

TIMPSON INDEPENDENT SCHOOL DISTRICT
NOTICE OF REGULAR MEETING OF THE TIMPSON INDEPENDENT SCHOOL DISTRICT BOARD OF
TRUSTEES

Notice is hereby given that on **Tuesday, May 12, 2026**, the Board of Trustees of the Timpson Independent School District will have a Regular Meeting at **6:30 PM** in the Timpson ISD Board Room, 836 Bear Drive, Timpson, Texas 75975.

Public comments related to this meeting will be handled as follows: If a citizen wants to speak during Open Forum, a person must fill out a request form at least 15 minutes prior to the beginning of the meeting. At a regular meeting, the topics that may be addressed are items on the agenda or another topic. At a special meeting the item(s) that may be addressed by the public are agenda items only. The person must indicate whether the comments pertain to an item on the Board agenda and if so which item or items. Each person is provided no less than one minute and no more than five (5) minutes depending on how many speakers sign up to address the Board. More information can be found at Timpson ISD Policy BED and on the District website at www.timpsonisd.com.

AGENDA

The subjects to be discussed or considered upon which any formal action may be taken, are as follows:

- I. Call to Order
- II. Invocation
- III. Roll Call and Establish Quorum
- IV. Pledges of Allegiance to U.S. and Texas Flags
- V. Open Forum - Public Comment
- VI. REPORTS
 - A. Financial Report
 - B. Superintendent Report
 1. Technology Update
 2. End-of-Year Activities
 - C. Campus Reports
- VII. REVIEW OF CHECK PAYMENT LIST
- VIII. ITEMS OF BUSINESS
 - A. Consideration and Board action, if any on Approval of Voting Results of Timpson ISD Trustee Election Conducted on Saturday, May 2, 2026 to Fill Two (2) Positions
 - B. Consideration and Board Action, if any on Administering Certificates of Election, Statements of Elected Officers and Oaths of Office to Newly Elected Board Members
 - C. Consideration and Board Action, if any on Reorganization of Board for 2026-2027
 - D. Consideration and Board Action, if any on Approval of Minutes from Previous Month's Meeting
 - E. Consideration and Board Action, if any, on Approval of Student Device Replacement Purchase for the 2026-2027 School Year.
 - F. Consideration and Board Action, if any on Personnel Issues - **551.074**
 - G. Consideration and Board Action, if any on Hiring of Personnel - **551.074**
 - A. Middle School Principal

- B. District Police Chief
- C. Speech Pathologist

IX. The Board of Trustees will conduct an Executive Session pursuant to the following provisions of the Texas Open Meetings Act, Texas Government Code Section 551.074 et seq:

551.074 *To deliberate the appointment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.*

1. PERSONNEL

- a. Personnel Issues
- b. Hiring of Personnel

2. Safety Audit

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010848	04-02-2026	TIE AND TIMBER LODGE	601180	VENUE FEES	865-00-2190.00-627-600000	Prom Venue	800.00	N
010849	04-02-2026	TIMPSON BAND BOOST	601099	10272	865-00-2190.00-504-600000	Reimbursement for Charter Bus	5,025.00	N
010850	04-06-2026	DA BOOM ENT. LLC	601181	DJ FEE	865-00-2190.00-627-600000	Prom DJ lights and sound	400.00	N
010851	04-07-2026	AUSTIN BANK	601270	prom decorator	865-00-2190.00-627-600000	Prom decorator fee	800.00	N
010852	04-07-2026	ROSE CITY MUSIC	601204	FEES	865-00-2190.00-504-600000	Timpson MS Bands Entries	1,956.00	N
010853	04-07-2026	UCA/UDA SUMMER CAM	601208	0011648413	865-00-2190.00-532-600000	MS Cheer Camp	2,580.00	N
010854	04-08-2026	MASTERCARD	601158	egroup/fccla	865-00-2190.00-516-600000	FCCLA 2026 Graduation Cords	109.50	N
010855	04-23-2026	AMAZON CAPITAL	601184	1M3Q-VK4N-	865-00-2190.00-627-600000	prom king and queen crown set	23.99	N
032638	04-02-2026	3D SECURITY INC.	601260	45764	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45758	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45757	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45756	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45755	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45754	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45751	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45750	199-51-6249.00-999-699000	monthly contract	209.85	N
			601260	45731	199-51-6249.00-999-699000	monthly contract	209.85	N
						Totals for Check 032638	1,888.65	
032639	04-02-2026	ABSOLUTE TECHNOLOG	601259	6031325	199-53-6219.83-999-699000	monthly contract	10,723.00	N
032640	04-02-2026	AUTOMOTIVE COLLISIO	601058	21509	199-34-6319.00-999-699000	2015 SUBURBAN	2,404.53	N
032641	04-02-2026	BALFOUR	600452	1118991001	199-11-6399.00-001-611021	LETTERMAN JACKETS	50.00	N
032642	04-02-2026	BRADLEY GANDY	601235	REIMBURSEME	199-36-6399.00-999-691000	Powerlifting armbands	50.00	N
032643	04-02-2026	CANON USA	690595	6015122032	199-11-6269.00-001-611000	ELEM	17.14	N
			690595	6015122032	199-11-6269.00-001-611000	HS	17.14	N
			690595	6015122032	199-11-6269.00-001-611000	MS	17.14	N
			690596	6015099621	199-11-6269.00-001-611000	COLL	120.75	N
			690597	6015101400	199-11-6269.00-001-611000	COLL	77.88	N
			690598	6015423010	199-11-6269.00-001-611000	COLL	93.39	N
			690599	6015424279	199-11-6269.00-001-611000	COLL	77.88	N
			690594	6015132587	199-23-6269.00-001-699000	ELEM	120.66	N
			690594	6015132587	199-23-6269.00-001-699000	HS	120.66	N
			690595	6015122032	199-23-6269.00-001-699000	ELEM	17.13	N
			690596	6015099621	199-23-6269.00-001-699000	ELEM	120.75	N
			690596	6015099621	199-23-6269.00-001-699000	HS	120.76	N
			690596	6015099621	199-23-6269.00-001-699000	MS	120.75	N
			690597	6015101400	199-23-6269.00-001-699000	ELEM	77.88	N
			690597	6015101400	199-23-6269.00-001-699000	HS	77.88	N
			690597	6015101400	199-23-6269.00-001-699000	MS	77.88	N
			690598	6015423010	199-23-6269.00-001-699000	ELEM	93.39	N
			690598	6015423010	199-23-6269.00-001-699000	HS	93.39	N
			690598	6015423010	199-23-6269.00-001-699000	MS	93.38	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			690599	6015424279	199-23-6269.00-001-699000	ELEM	77.88	N
			690599	6015424279	199-23-6269.00-001-699000	HS	77.88	N
			690599	6015424279	199-23-6269.00-001-699000	MS	77.88	N
			690594	6015132587	199-31-6269.00-999-623000	SPED	120.65	N
			690595	6015122032	199-31-6269.00-999-623000	SPED	17.14	N
			690596	6015099621	199-31-6269.00-999-623000	SPED	120.76	N
			690597	6015101400	199-31-6269.00-999-623000	SPED	77.88	N
			690598	6015423010	199-31-6269.00-999-623000	SPED	93.38	N
			690599	6015424279	199-31-6269.00-999-623000	SPED	77.88	N
			690594	6015132587	199-53-6269.00-999-699000	ADMIN	120.65	N
						Totals for Check 032643	2,417.81	
032644	04-02-2026	DNC FACILITY SERVICE	601107	56294	199-51-6219.03-999-699000	Mar custodial services	15,267.00	N
032645	04-02-2026	HARRIS RATING WEEKL	601188	fees	199-36-6399.02-999-691000	Football	119.99	N
032646	04-02-2026	INTERQUEST DETECTIO	601206	4444	199-52-6219.00-999-691000	half visit - 3/26	330.00	N
032647	04-02-2026	JAMES WAGSTAFF	601079	7844550	199-36-6499.01-999-691000	Track	319.20	N
			601079	7844550	199-36-6499.02-999-691000	Track	319.21	N
						Totals for Check 032647	638.41	
032648	04-02-2026	JB CRAWFORD CONSTR	601072	14446	199-51-6249.00-999-699000	WATER LEAKS	1,496.97	N
032649	04-02-2026	KESLER SCIENCE	601062	9814	410-11-6321.00-001-611022	curriculum	1,737.00	N
032650	04-02-2026	KORTLYN KI DUNN	600984	285	199-23-6499.00-001-699022	Wall painting at the MS	360.00	N
032651	04-02-2026	NCS PEARSON, INC.	601084	30382326	199-11-6399.00-999-623000	Testing Materials	553.60	N
			601084	23824308	199-11-6399.00-999-623000	Testing Materials	216.00	N
			601084	30360577	199-11-6399.00-999-623000	Testing Materials	349.82	N
						Totals for Check 032651	1,119.42	
032652	04-02-2026	PERSONALIZED	601153	118733	199-36-6399.00-999-691000	Athletics	52.99	N
032653	04-02-2026	ROBERT HARRISON	601048	REIMBURSEME	199-11-6411.74-001-622000	San Antonio T Meals 2/26	108.17	N
			601168	REIMBURSEME	199-11-6411.74-001-622000	Teacher Meals	105.35	N
						Totals for Check 032653	213.52	
032654	04-02-2026	S&S ACTIVEWEAR , LLC	601169	96613392	461-23-6499.21-001-699021	State Powerlifting Shirts	123.82	N
			601103	96224045	461-23-6499.23-001-699023	Softball Practice Shirts	90.31	N
			600963	95274583	461-23-6499.23-001-699023	TLB Team Shirts	109.02	N
						Totals for Check 032654	323.15	
032655	04-02-2026	SCHOLASTIC BOOK FAI	601098	M76664317	199-11-6399.00-001-611020	Storyworks Magazines	1,588.13	N
032656	04-02-2026	SPIRIT OUTFITTERS	601138	24743	199-36-6399.17-999-699000	MS Band Shirts	810.00	N
032657	04-02-2026	T & K FENCE CO	600424	1038	199-51-6249.00-999-699000	WHEEL FOR GATE	125.00	N
			600536	1173	429-52-6219.02-001-699000	CLEARING FENCE FOR SECURIT	86,425.00	N
						Totals for Check 032657	86,550.00	
032658	04-02-2026	TASB, INC	601224	687732	199-41-6499.00-702-699000	local district policy updates	130.00	N
032659	04-02-2026	TATUM HIGH SCHOOL T	601196	FEES	199-36-6499.01-999-691000	Track Entry/GIRLS	225.00	N
			601196	FEES	199-36-6499.02-999-691000	Track Entry/BOYS	375.00	N
						Totals for Check 032659	600.00	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032660	04-02-2026	TATUM MUSIC CO.	601126	ES25-30158	199-36-6249.17-999-699000	Repairs	265.50	N
			601126	30159	199-36-6249.17-999-699000	Supplies and Repairs	265.50	N
			601126	30160	199-36-6249.17-999-699000	Supplies and Repairs	265.50	N
			601126	30161	199-36-6249.17-999-699000	Supplies and Repairs	265.50	N
			601126	30162	199-36-6249.17-999-699000	Supplies and Repairs	143.50	N
			601126	30163	199-36-6249.17-999-699000	Supplies and Repairs	135.50	N
			601126	30165	199-36-6249.17-999-699000	Supplies and Repairs	135.50	N
			601126	30166	199-36-6249.17-999-699000	Supplies and Repairs	135.50	N
			601126	30167	199-36-6249.17-999-699000	Supplies and Repairs	135.50	N
			601126	30168	199-36-6249.17-999-699000	Supplies and Repairs	135.50	N
			601126	30169	199-36-6249.17-999-699000	Supplies and Repairs	135.50	N
			601126	637281	199-36-6249.17-999-699000	Supplies and Repairs	30.50	N
			601126	637482	199-36-6249.17-999-699000	Supplies and Repairs	76.50	N
			601126	637553	199-36-6249.17-999-699000	Supplies and Repairs	76.50	N
			601126	639334	199-36-6249.17-999-699000	Supplies and Repairs	1.10	N
			601126	639349	199-36-6249.17-999-699000	Supplies and Repairs	65.50	N
			601126	640137	199-36-6249.17-999-699000	Supplies and Repairs	87.50	N
			601126	640149	199-36-6249.17-999-699000	Supplies and Repairs	109.00	N
			601126	6402026	199-36-6249.17-999-699000	Supplies and Repairs	76.50	N
			601126	640978	199-36-6249.17-999-699000	Supplies and Repairs	10.00	N
			601126	637281	199-36-6249.17-999-699000	Supplies and Repairs	35.50	N
			601126	641409	199-36-6249.17-999-699000	Supplies and Repairs	119.00	N
			601126	641409	199-36-6249.17-999-699000	Supplies and Repairs	40.50	N
			601126	637312	199-36-6399.17-999-699000	Supplies	373.60	N
			601126	637504	199-36-6399.17-999-699000	Supplies and Repairs	50.80	N
			601126	639918	199-36-6399.17-999-699000	Supplies and Repairs	695.18	N
			601126	641284	199-36-6399.17-999-699000	Supplies and Repairs	227.20	N
						Totals for Check 032660	4,093.38	
032661	04-02-2026	AGENCY 405 - CRIME RE	690593	202602-330189	199-41-6399.00-750-699000	CLEARING HOUSE RECORD	3.00	N
032662	04-02-2026	TIB The Independent Bank	601193	98002	199-71-6513.00-999-699000	maint tax note/time warrant	122,144.67	N
			601193	98002	199-71-6523.00-999-699000	maint tax note/time warrant	18,629.26	N
						Totals for Check 032662	140,773.93	
032663	04-02-2026	TIMPSON ATHLETIC BO	601187	03182026	199-36-6412.00-999-691000	Track/boys	220.00	N
			601187	03182026	199-36-6412.01-999-691000	Track/girls	220.00	N
						Totals for Check 032663	440.00	
032664	04-02-2026	TIMPSON ISD PRINT SH	601102	2215	199-36-6399.15-999-691000	Track	160.00	N
032665	04-02-2026	TRIDENT VOICE	601258	25012	199-51-6256.00-999-699000	FAX	75.54	N
032666	04-02-2026	WALSH GALLEGOS KYL	601101	728236	199-41-6211.00-702-623000	Annual Retainer Fee	1,000.00	N
032667	04-02-2026	WANRACK.LLC	601223	6637	199-51-6256.00-999-699000	WANRACK	66.00	N
032668	04-02-2026	WEST MUSIC	601142	1730535	199-36-6399.17-999-699000	Recorder Bags Quote SQ182067	64.50	N
032669	04-02-2026	WHITE ELECTRIC, INC.	601122	75841	199-51-6249.00-999-699000	BASEBALL FIELD/HIGH SCHOOL	2,653.31	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032670	04-02-2026	WILLIAM SETH HARRIS	601118	MAR 2026	199-34-6249.00-999-699000	Mar mechanic services	1,360.00	N
032671	04-02-2026	ZAYO EDUCATION, LLC	601257	170359	199-51-6256.00-999-699000	INTERNET	520.00	N
032672	04-07-2026	ALL AMERICAN LOOK IN	601034	AA299542	199-11-6399.75-001-622021	cte PRINT SHOP EQUIP	7,709.99	N
032673	04-07-2026	AUSTIN BANK	601267	MEAL MONEY	199-36-6411.17-999-699000	band meal money	40.00	N
			601267	MEAL MONEY	199-36-6412.17-999-699000	band meal money	220.00	N
			601251	MEAL MONEY	199-36-6412.17-999-699000	Per Diem HS Band UIL C & SR	570.00	N
			601263	MEAL MONEY	199-36-6412.40-999-699021	Meal money for UIL OAP Comp.	210.00	N
			601264	MEAL MONEY	199-36-6412.40-999-699021	Meal money for UIL OAP Comp.	210.00	N
Totals for Check 032673							1,250.00	
032674	04-07-2026	NATIONAL GUARANTEE	601195	4584	199-34-6319.00-999-699000	SEAT REPAIRS	5,750.00	N
032675	04-07-2026	UNION GROVE ISD	601262	OAP FEES	199-36-6499.40-999-699021	Area OAP fees	671.09	N
032676	04-07-2026	ACE HARDWARE OF EA	601105	61654234	199-51-6316.00-999-699000	Mar building supplies	132.35	N
			601105	61653173	199-51-6316.00-999-699000	Mar building supplies	61.94	N
			601105	61641826	199-51-6316.00-999-699000	Mar building supplies	58.55	N
Totals for Check 032676							252.84	
032677	04-07-2026	AMAZON CAPITAL	601128	16T3-L3JP-W4P9	461-23-6499.20-001-699020	Student Council Purchase	1,388.88	N
032678	04-07-2026	BOBBY RICHARDSON	601172	5567	199-36-6219.17-999-699000	HS Band Clinic & Consultation	200.00	N
032679	04-07-2026	BSN SPORTS	601146	933487812	199-36-6399.00-999-691000	Track Tops	349.64	N
			601146	933487812	199-36-6399.11-999-691001	Track Tops	349.64	N
Totals for Check 032679							699.28	
032680	04-07-2026	CENTERPOINT ENERGY	690605	2719918-1	199-51-6258.00-999-699000	MONTHLY GAS USAGE	133.61	N
			690605	8708452-1	199-51-6258.00-999-699000	MONTHLY GAS USAGE	58.85	N
			690605	6401434861-5	199-51-6258.00-999-699000	MONTHLY GAS USAGE	349.06	N
			690605	3215226-6	199-51-6258.00-999-699000	MONTHLY GAS USAGE	639.26	N
			690605	2720262-1	199-51-6258.00-999-699000	MONTHLY GAS USAGE	169.02	N
Totals for Check 032680							1,349.80	
032681	04-07-2026	CITY OF TIMPSON	690604	WATER/SEW/GA	199-51-6255.00-999-699000	WATER/GB/SEW	2,770.10	N
			690604	ELECTRICITY	199-51-6257.00-999-699000	MARCH ELECTRIC	12,731.24	N
Totals for Check 032681							15,501.34	
032682	04-07-2026	CUT TIME LLC	601252	26-86976	199-36-6499.17-999-699000	TSSEC Entries Inv: 26-86976	280.00	N
032683	04-07-2026	FIRST TO THE FINISH	601151	782924	199-36-6399.11-999-691001	Track Gear	244.01	N
			601151	782953	199-36-6399.11-999-691001	Track Gear	395.99	N
Totals for Check 032683							640.00	
032684	04-07-2026	H&H ENGINES AND	601178	105051	199-34-6249.00-999-699000	Bus 12	563.81	N
032685	04-07-2026	HUDSON AUTO PARTS	601110	6030156212	199-34-6319.00-999-699000	Mar bus parts	247.85	N
			601110	6030156660	199-34-6319.00-999-699000	Mar bus parts	893.96	N
			601110	603056886	199-34-6319.00-999-699000	Mar bus parts	1,284.61	N
Totals for Check 032685							2,426.42	
032686	04-07-2026	MCDONALD & SONS	601114	146577	199-11-6399.74-001-622021	AG SUPPLIES	230.35	N
			601115	146575	199-51-6316.00-999-699000	Mar building supplies	194.96	N
Totals for Check 032686							425.31	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032687	04-07-2026	PERSONALIZED	600931	118667	199-36-6399.00-999-691000	Event Center Fan Signs	627.48	N
032688	04-07-2026	PITNEY BOWES	690603	POSTAGE	199-23-6399.01-001-699099	POSTAGE METER	1,000.00	N
032689	04-07-2026	RICHARD MCFADDIN	690608	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/27	135.00	N
032690	04-07-2026	RINGCENTRAL	601273	844589252	199-51-6256.00-999-699000	PHONE BILL	1,675.93	N
032691	04-07-2026	ROGER MCKNIGHT	690607	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/27	115.00	N
032692	04-07-2026	GARY JORDAN, FESTIVA	601204	FEES	199-36-6412.17-999-699000	Timpson MS Bands Entries	1,644.00	N
			601204	FEES	199-36-6499.17-999-699000	Timpson MS Bands Entries	450.00	N
Totals for Check 032692							2,094.00	
032693	04-07-2026	ROSETTA STONE LLC	600884	RS569062	199-31-6339.00-001-625020	EB Program	450.00	N
032694	04-07-2026	SANFORD STEIN	690609	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/27	135.00	N
032695	04-07-2026	SPIRALED SOLUTIONS,	600407	11V1-VWD1-	410-11-6321.00-001-611021	curriculum	502.88	N
			600407	11V1-VWD1-	410-11-6321.00-001-611021	WRONG VENDOR	-502.88	N
Totals for Check 032695							.00	
032696	04-07-2026	THOMAS TIRE	601175	5195	199-34-6319.01-999-699000	Bus 12	1,560.00	N
032697	04-07-2026	TRAVIS SCHULZ	690606	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/27	115.00	N
032698	04-07-2026	AMANDA CORDOVA	601248	MAR 2026	199-31-6219.01-001-623000	March Counseling	3,375.00	N
032699	04-07-2026	AMAZON CAPITAL	601127	11V1-VWD1-	199-11-6399.00-001-611020	supplies for testing	502.88	N
			601070	1V49-Q6V6-X1KJ	199-11-6399.71-001-611021	supplies for IPC next year	185.98	N
Totals for Check 032699							688.86	
032700	04-07-2026	AMBITEC INC	601136	4246	199-52-6399.01-999-699000	Security	1,043.98	N
032701	04-07-2026	EMILY GATES	601227	MAR 2026	224-11-6299.02-001-623000	March Speech Therapist	4,531.50	N
032702	04-07-2026	KIM UMBRELL	601228	MAR 2026	199-11-6218.00-001-623020	Homebound Services March	357.84	N
032703	04-07-2026	MELONIA MOLLOY	601249	MAR 2026	199-11-6219.00-001-623021	March PT Services	1,020.00	N
032704	04-07-2026	NACOGDOCHES REG D	601250	FEES	199-31-6219.00-001-623000	Services for Deaf/Hard Hearing	6,250.00	N
032705	04-07-2026	RESPONSIVE LEARNING	600079	20483	199-13-6219.00-999-699000	TTESS Training - Elem and MS	304.00	N
032706	04-07-2026	UCA/UDA SUMMER CAM	601213	DEPOSIT	199-36-6499.19-999-699000	Cheer Camp Deposit	1,100.00	N
032707	04-07-2026	WHITNEY SCARBER	601226	MARCH 2026	224-11-6299.02-001-623000	March Speech Services	3,782.50	N
032708	04-08-2026	CENTER ISD	690610	girlsbb2/16	199-00-5752.00-000-600000	girls bball playoff games 2/16	467.50	N
032709	04-08-2026	MASTERCARD	600998	wps publish	199-11-6399.00-999-623000	Speech Assessments	1,135.54	N
			601076	walamrt	199-11-6399.76-001-622021	March 2026 Culinary Supplies	210.57	N
			601076	walmart	199-11-6399.76-001-622021	March 2026 Culinary Supplies	76.67	N
			601076	walmart	199-11-6399.76-001-622021	March 2026 Culinary Supplies	74.50	N
			601076	walmart	199-11-6399.76-001-622021	March 2026 Culinary Supplies	44.43	N
			601076	walmart	199-11-6399.76-001-622021	March 2026 Culinary Supplies	356.74	N
			601165	shell oil	199-11-6411.74-001-622000	Houston Gas and Consumables	75.00	N
			601165	quickstop	199-11-6411.74-001-622000	Houston Gas and Consumables	19.43	N
			601165	gulf oil	199-11-6411.74-001-622000	Houston Gas and Consumables	28.80	N
			601163	hilton	199-11-6411.74-001-622000	Houston Hotel	670.74	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			601163	hilton	199-11-6411.74-001-622000	Houston Hotel	633.36	N
			601163	hilton	199-11-6411.74-001-622000	Houston Hotel	633.36	N
			601050	sarodeo	199-11-6411.74-001-622000	San Antonio Gas 2/26	25.00	N
			601050	exxon	199-11-6411.74-001-622000	San Antonio Gas 2/26	65.00	N
			601050	parking	199-11-6411.74-001-622000	San Antonio Gas 2/26	10.00	N
			601050	sarodeo	199-11-6411.74-001-622000	San Antonio Gas 2/26	25.00	N
			601050	bucees	199-11-6411.74-001-622000	San Antonio Gas 2/26	75.08	N
			600971	bestwester	199-11-6412.74-001-622000	HLSR Hotel Stay	462.87	N
			600971	bestwestern	199-11-6412.74-001-622000	HLSR Hotel Stay	189.74	N
			601047	hampton inn	199-11-6412.74-001-622000	San Antonio Hotel 2/26	779.75	N
			601047	hampton inn	199-11-6412.74-001-622000	San Antonio Hotel 2/26	779.75	N
			601137	hamms	199-11-6412.75-001-622021	HLSR Incidentals	27.05	N
			601137	hamms	199-11-6412.75-001-622021	HLSR Incidentals	320.90	N
			600883	marriott ny	199-13-6411.02-999-699000	Conference Hotel	1,202.84	N
			690602	walmart	199-31-6399.00-001-699020	testing supplies - 601148	118.26	N
			601256	allsups	199-34-6311.00-999-699000	Gas	124.50	N
			601176	walmart	199-36-6399.00-999-691000	Athletics	125.97	N
			601190	walmart	199-36-6399.00-999-691000	Timpson Track Hospitality Meal	17.08	N
			601189	littlecaesars	199-36-6399.00-999-691000	Timpson Track Hospitality Meal	161.38	N
			601212	trs steak&more	199-36-6399.10-999-691001	Basketball District Meeting	38.12	N
			601085	raisingcanes	199-36-6412.00-999-691000	Baseball Meals	149.66	N
			601086	cicis	199-36-6412.00-999-691000	Baseball	129.87	N
			601095	tx burger	199-36-6412.00-999-691000	Track	238.00	N
			601133	slimchicken	199-36-6412.00-999-691000	Track	152.00	N
			601129	mcdonalds	199-36-6412.00-999-691000	Powerlifting	41.05	N
			601130	jucys	199-36-6412.00-999-691000	Powerlifting	70.00	N
			601131	whataburger	199-36-6412.00-999-691000	Powerlifting	98.83	N
			601221	insurance	199-36-6412.00-999-691000	Powerlifting	69.75	N
			601221	vrbo	199-36-6412.00-999-691000	Powerlifting	962.00	N
			601149	walmart	199-36-6412.00-999-691000	Track	10.94	N
			601150	littlecaesars	199-36-6412.00-999-691000	Track	101.85	N
			601202	rasingcanes	199-36-6412.00-999-691000	Baseball	183.84	N
			601230	raisingcanes	199-36-6412.00-999-691000	Powerlifting	53.94	N
			601233	mcdonalds	199-36-6412.00-999-691000	Powerlifting	73.26	N
			601232	chickfila	199-36-6412.00-999-691000	Powerlifting	40.01	N
			601231	buffalowildwing	199-36-6412.00-999-691000	Powerlifting	91.90	N
			601234	mcdonalds	199-36-6412.00-999-691000	Powerlifting	36.73	N
			601140	raisingcanes	199-36-6412.00-999-691000	Baseball	149.37	N
			601141	chicfila	199-36-6412.00-999-691000	Baseball	99.37	N
			600913	raisingcanes	199-36-6412.01-999-691000	Meals	72.66	N
			600913	mcallisters	199-36-6412.01-999-691000	Meals	69.79	N
			600913	rasingcanes	199-36-6412.01-999-691000	Meals	73.97	N
			601133	slimchicken	199-36-6412.01-999-691000	Track	152.00	N
			601150	LITTLECAESEA	199-36-6412.01-999-691000	Track	101.85	N
			600800	chicfila	199-36-6412.01-999-691000	Meals	22.68	N

Computer Written Checks
For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			600914	cickfila	199-36-6412.01-999-691000	Meals	86.52	N
			690601	walmart	199-41-6499.00-702-699000	staff meal	437.92	N
			690600	CRICKET/MARC	199-51-6256.00-999-699000	phone bill	125.00	N
			601011	qt	199-52-6411.00-999-699000	fuel	47.84	N
			601061	Walmart	461-23-6499.21-001-699021	HS luncheon	198.09	N
						Totals for Check 032709	12,648.12	
032710	04-08-2026	MATHESON TRI-GAS	690611	0032305236	199-11-6399.74-001-622021	ag consumeables	1,025.00	N
			690611	0032923361	199-11-6399.74-001-622021	ag consumeables	12.84	N
			690611	0033088246	199-11-6399.74-001-622021	ag consumeables	12.84	N
				0000029826	199-11-6399.74-001-622021	credit	-168.87	N
						Totals for Check 032710	881.81	
032711	04-08-2026	KIASMAN PAGE	601164	0501	461-23-6499.22-001-699022	hoodies for popcorn incentive	580.00	N
032712	04-14-2026	L & L LAWN MAINTENAN	601284	340054	199-51-6219.02-999-699000	April lawn service	2,900.00	N
032713	04-16-2026	SHANNON RENEE ROSS	601281	MARCH 2026	199-31-6219.00-999-623000	Evaluations	1,725.00	N
032714	04-16-2026	ABSOLUTE TECHNOLOG	690617	6031077	199-11-6399.00-001-611020	TV'S ELEM CAFETERIA	2,104.26	N
			690622	6031070	199-11-6399.00-999-623000	TONER FOR LIFESKILLS	93.38	N
			690618	6031127	199-11-6399.75-001-622021	TONER-PRINT SHOP	105.91	N
			690617	6031077	199-11-6399.83-001-611020	TV'S ELEM CAFETERIA	2,700.00	N
			690620	6031128	199-11-6399.83-001-611021	TONER-HS COUNSELOR	314.53	N
			690619	6031129	199-11-6399.83-001-611022	DOCUMENT CAMERA/MS WELCH	103.40	N
			690621	6031480	199-53-6219.83-999-699000	TECHNOLOGY	383.20	N
			601229	6031125	199-53-6219.83-999-699000	elementary	134.53	N
			601198	6031404	240-35-6499.00-999-699000	toner: office printer	161.58	N
			601198	6031121	240-35-6499.00-999-699000	toner: office printer	336.48	N
			601125	6031071	240-35-6499.00-999-699000	cafeteria	140.76	N
						Totals for Check 032714	6,578.03	
032715	04-16-2026	AIRGAS USA, LLC	690614	5523861217	199-23-6499.00-001-699020	HELIUM TANK	42.90	N
			690614	5523167354	199-23-6499.00-001-699020	HELIUM TANK	35.90	N
						Totals for Check 032715	78.80	
032716	04-16-2026	AMAZON CAPITAL	600969	1VHKKD667QQN	199-11-6399.70-001-611022	Lab Supplies	796.58	N
			600969	1V6M7CDJCV	199-11-6399.70-001-611022	Lab Supplies	47.38	N
			600969	1FLJHQC69491	199-11-6399.70-001-611022	Lab Supplies	14.39	N
			601217	1RCWXPKC6GJ	199-11-6399.79-001-622021	Lab Scrubs	39.96	N
			601217	13NM41V7HNGV	199-11-6399.79-001-622021	Lab Scrubs	225.56	N
						Totals for Check 032716	1,123.87	
032717	04-16-2026	A T & T INTERNET SERVI	601322	831000578328	199-51-6256.00-999-699000	INTERNET	2,513.62	N
032718	04-16-2026	AUSTIN BANK	601318	MEAL MONEY	199-36-6412.40-999-699021	Food for Academics	250.00	N
032719	04-16-2026	CENTER FLORAL	601315	0043	199-11-6499.00-001-611020	Teacher of the Year Arrangemen	60.96	N
			601315	0043	199-11-6499.00-001-611021	Teacher of the Year Arrangemen	59.17	N
			601315	0043	199-11-6499.00-001-699022	Teacher of the Year Arrangemen	59.17	N
						Totals for Check 032719	179.30	

Computer Written Checks
For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032720	04-16-2026	COUNTRY CLUB CLEAN	600935	50% deposit	199-51-6316.00-999-699000	clean drapes/HS aud./Event Cen	4,996.86	N
032721	04-16-2026	DEEP EAST TEXAS SELF	690613	2341	199-00-1411.00-000-600000	PREPAID WC INS	6,358.50	N
			690613	2341	211-00-1411.00-000-600000	PAYROLL LIABILITY	235.50	N
			690613	2341	224-00-1411.00-000-600000	WORKERS COMP	157.00	N
			690613	2341	240-00-1411.00-000-600000	WORKMAN'S COMP	1,099.00	N
Totals for Check 032721							7,850.00	
032722	04-16-2026	FLOWERS BAKING CO O	601243	8044936465	240-35-6341.00-999-699000	BREADS	72.00	N
032723	04-16-2026	FOREMOST	601241	71336810	240-35-6341.00-999-699000	MILK	336.84	N
			601241	71737344	240-35-6341.00-999-699000	MILK	169.23	N
			601241	71737216	240-35-6341.00-999-699000	MILK	105.87	N
			601241	71737509	240-35-6341.00-999-699000	MILK	42.51	N
			601241	71736811	240-35-6341.00-999-699000	MILK	169.23	N
			601241	71736940	240-35-6341.00-999-699000	MILK	85.02	N
			601241	71736941	240-35-6341.00-999-699000	MILK	401.42	N
			601241	71737345	240-35-6341.00-999-699000	MILK	717.81	N
			601241	71737378	240-35-6341.00-999-699000	MILK	126.72	N
			601241	71736683	240-35-6341.00-999-699000	MILK	421.86	N
			601241	71737379	240-35-6341.00-999-699000	MILK	188.46	N
			601241	71737217	240-35-6341.00-999-699000	MILK	315.99	N
			601241	71737510	240-35-6341.00-999-699000	MILK	171.81	N
Totals for Check 032723							3,252.77	
032724	04-16-2026	GOLDSTAR FOOD SERVI	601242	3234655	240-35-6344.00-999-699000	commodities	254.80	N
			601242	3238461	240-35-6344.00-999-699000	commodities	157.44	N
Totals for Check 032724							412.24	
032725	04-16-2026	HARDY COOK & HARDY,	690616	36522	199-41-6211.00-702-623000	LEGAL FEES	310.00	N
032726	04-16-2026	HART INTERCIVIC, INC.	601173	006294	199-41-6439.00-702-699000	ELECTION SUPPLIES	152.12	N
032727	04-16-2026	HCTRA	690615	01267784619	199-34-6499.00-999-699000	TOLL FEES	33.42	N
032728	04-16-2026	iCEV MULTIMEDIA	601269	19189	199-11-6339.00-001-622021	Test Bundle for IBC exams	787.50	N
032729	04-16-2026	KGAS	601323	0454	199-53-6499.00-999-699000	radio/baseball	178.00	N
032730	04-16-2026	LINDENMEYR MUNROE	690623	2026002087203	199-51-6315.00-999-699000	ODOR NEUTRALIZERS	90.00	N
			601171	202600221001	199-51-6315.00-999-699000	JANITORIAL SUPPLIES	4,404.50	N
			601124	2026002221000	199-51-6315.00-999-699000	JANITORIAL SUPPLIES	69.12	N
			601124	2026002261404	199-51-6315.00-999-699000	JANITORIAL SUPPLIES	84.48	N
			600837	2026002124683	199-51-6315.00-999-699000	SUMMER CLEANING SUPPLIES	442.50	N
			600837	2026002087210	199-51-6315.00-999-699000	SUMMER CLEANING SUPPLIES	10,463.27	N
			600837	2026002160916	199-51-6315.00-999-699000	SUMMER CLEANING SUPPLIES	407.28	N
Totals for Check 032730							15,961.15	
032731	04-16-2026	LIVESTOCKJUDGING.CO	601216	9031	199-11-6399.79-001-622021	subscription fee	300.00	N
032732	04-16-2026	LOWMAN EDUCATION L	601207	12537	199-11-6399.00-001-611021	test prep	750.00	N
			601207	12537	199-11-6399.00-001-611022	test prep	1,500.00	N
Totals for Check 032732							2,250.00	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032733	04-16-2026	NATIONAL SCOREBOAR	600817	14810	199-51-6249.00-999-699000	INSPECTION BASEBALL/SOFTBAL	3,092.00	N
032734	04-16-2026	PNC BANK c/o PARENTS	601300	2024-27621	211-11-6399.00-001-630000	Parent Square 5/1 - 8/31	4,125.00	N
032735	04-16-2026	QUALITY PEST CONTRO	601116	71129	199-51-6219.02-999-699000	Mar pest control	541.25	N
032736	04-16-2026	QUILL CORP.	601222	48362350	199-53-6399.83-750-699000	Toner/Folders Business Office	568.36	N
			601222	48348989	199-53-6399.83-750-699000	Toner/Folders Business Office	20.69	N
Totals for Check 032736							589.05	
032737	04-16-2026	SHELBY COUNTY 4H & F	601306	FEES	199-11-6411.74-001-622000	Validation Tags	60.00	N
032738	04-16-2026	TATUM MUSIC CO.	601239	L645870	199-11-6639.17-001-611099	YAMAHA YFL462H FLUTE	2,404.00	N
			601239	L645870	199-11-6639.17-001-611099	YAMAHA YFL3625 INTER. FLUTE	1,560.00	N
Totals for Check 032738							3,964.00	
032739	04-16-2026	AGENCY 405 - CRIME RE	690612	202603-332215	199-41-6399.00-750-699000	CLEARING HOUSE RECORD	3.00	N
032740	04-16-2026	TEXAS LOCAL MEDIA	601324	144554	199-53-6499.00-999-699000	Light Champion Package	74.00	N
			601324	144555	199-53-6499.00-999-699000	Light Champion Package	74.00	N
			601324	144556	199-53-6499.00-999-699000	Light Champion Package	74.00	N
			601324	144557	199-53-6499.00-999-699000	Light Champion Package	74.00	N
Totals for Check 032740							296.00	
032741	04-16-2026	TEXAS POLITICAL	601301	104790	199-34-6429.00-999-699000	24-F0693 Fleet Audit	655.00	N
032742	04-16-2026	THE FREDONIA HOTEL	601298	DEPOSIT	199-41-6399.00-750-699000	DEPOSIT SR HONOR BQT	500.00	N
032743	04-16-2026	THE NROC PROJECT	601266	202604-0002242	199-11-6339.33-001-611021	College Bridge 26-27	900.00	N
032744	04-16-2026	TRAILBE BURNS	601302	REIMBURSEME	199-11-6411.74-001-622000	Austin And Houston Reimb	159.83	N
032745	04-16-2026	TRAVELIN' TOM'S OF LO	601244	00814	461-23-6499.20-001-699020	Staff Morale	575.00	N
032746	04-16-2026	TWOGETHER DESIGNS	601316	00929	199-11-6499.00-001-611020	Teacher of the Year Awards	52.95	N
			601316	00929	199-11-6499.00-001-611021	Teacher of the Year Awards	52.95	N
			601316	00929	199-11-6499.00-001-699022	Teacher of the Year Awards	52.95	N
Totals for Check 032746							158.85	
032747	04-16-2026	VERNIER SOFTWARE &	600860	5542124	199-11-6399.79-001-622021	Computerized Probes	3,217.65	N
032748	04-16-2026	WILLIAM LUSK	601311	EX SECURITY	199-52-6219.00-999-691000	Security	160.00	N
032749	04-22-2026	AUSTIN BANK	601344	MEAL MONEY	199-11-6412.74-001-622000	Mineral Wells S Meals 4/28	200.00	N
032750	04-23-2026	CANON FINANCIAL SER	690626	442850026	199-71-6512.00-001-611000	REG ED/LEASE	1,985.83	N
			690627	42491400	199-71-6512.00-001-611000	REG ED LEASE	1,654.86	N
			690626	442850026	199-71-6512.00-001-623000	SPED/LEASE	794.33	N
			690627	42491400	199-71-6512.00-001-623000	SPED/LEASE	661.94	N
Totals for Check 032750							5,096.96	
032751	04-23-2026	CANON USA	690624	6015463624	199-11-6269.00-001-611000	ELEM	68.94	N
			690624	6015463624	199-11-6269.00-001-611000	HS	68.95	N
			690624	6015463624	199-11-6269.00-001-611000	HS	68.94	N
			690625	6015505179	199-11-6269.00-001-611000	ELEM	11.19	N
			690625	6015505179	199-11-6269.00-001-611000	HS	11.20	N
			690625	6015505179	199-11-6269.00-001-611000	MS	11.20	N
			690624	6015463624	199-31-6269.00-999-623000	SPED	68.95	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			690624	6015463624	199-34-6269.00-999-699000	TECH	68.95	N
			690624	6015463624	199-53-6269.00-999-699000	ADMIN	68.94	N
			690624	6015463624	199-53-6269.00-999-699000	TECH	68.95	N
			690625	6015505179	199-53-6269.00-999-699000	ADMIN	11.19	N
						Totals for Check 032751	527.40	
032752	04-23-2026	JAMES E. ROSS	690633	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 4/17	135.00	N
032753	04-23-2026	JOEL MCGUIRE	690632	OFFICIAL	199-36-6219.01-999-691000	BASEBALL	135.00	N
032754	04-23-2026	JOHN BERRY	690630	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 4/10	115.00	N
032755	04-23-2026	LABATT FOOD SERVICE	601240	03301110	240-35-6341.00-999-699000	PO Created by Req: 601280	160.72	N
			601240	033301111	240-35-6341.00-999-699000	PO Created by Req: 601280	88.33	N
			601240	03301109	240-35-6341.00-999-699000	PO Created by Req: 601280	578.89	N
			601240	03301106	240-35-6341.00-999-699000	PO Created by Req: 601280	3,657.21	N
			601240	03239800	240-35-6341.00-999-699000	PO Created by Req: 601280	4,106.66	N
			601240	03239802	240-35-6341.00-999-699000	PO Created by Req: 601280	23.65	N
			601240	03096708	240-35-6341.00-999-699000	PO Created by Req: 601280	160.00	N
			601240	03096704	240-35-6341.00-999-699000	PO Created by Req: 601280	3,373.91	N
			601240	03027487	240-35-6341.00-999-699000	PO Created by Req: 601280	3,587.97	N
			601240	03301114	240-35-6341.00-999-699000	PO Created by Req: 601280	2,447.12	N
			601240	03239806	240-35-6341.00-999-699000	PO Created by Req: 601280	2,703.76	N
			601240	03096712	240-35-6341.00-999-699000	PO Created by Req: 601280	2,839.01	N
			601240	03027493	240-35-6341.00-999-699000	PO Created by Req: 601280	2,631.52	N
			601240	03239798	240-35-6341.00-999-699000	PO Created by Req: 601280	336.66	N
			601240	03027490	240-35-6341.00-999-699000	PO Created by Req: 601280	439.12	N
			601240	03301107	240-35-6341.01-999-699000	PO Created by Req: 601280	145.98	N
			601240	03239801	240-35-6341.01-999-699000	PO Created by Req: 601280	41.42	N
			601240	03096706	240-35-6341.01-999-699000	PO Created by Req: 601280	54.98	N
			601240	03027489	240-35-6341.01-999-699000	PO Created by Req: 601280	131.48	N
			601240	03301112	240-35-6341.01-999-699000	PO Created by Req: 601280	339.38	N
			601240	03239804	240-35-6341.01-999-699000	PO Created by Req: 601280	188.74	N
			601240	03096711	240-35-6341.01-999-699000	PO Created by Req: 601280	337.67	N
			601240	03027491	240-35-6341.01-999-699000	PO Created by Req: 601280	274.65	N
			601240	03301105	240-35-6341.02-999-699000	PO Created by Req: 601280	655.84	N
			601240	03239799	240-35-6341.02-999-699000	PO Created by Req: 601280	690.23	N
			601240	03027486	240-35-6341.02-999-699000	PO Created by Req: 601280	459.95	N
			601240	03301115	240-35-6341.02-999-699000	PO Created by Req: 601280	199.35	N
			601240	03239803	240-35-6341.02-999-699000	PO Created by Req: 601280	235.83	N
			601240	03092026	240-35-6341.02-999-699000	PO Created by Req: 601280	101.20	N
			601240	03027492	240-35-6341.02-999-699000	PO Created by Req: 601280	292.29	N
			601240	03301108	240-35-6342.00-999-699000	PO Created by Req: 601280	381.91	N
			601240	03239797	240-35-6342.00-999-699000	PO Created by Req: 601280	410.67	N
			601240	03096707	240-35-6342.00-999-699000	PO Created by Req: 601280	290.58	N
			601240	03027488	240-35-6342.00-999-699000	PO Created by Req: 601280	356.00	N
			601240	03239805	240-35-6342.00-999-699000	PO Created by Req: 601280	150.59	N
			601240	03302026	240-35-6342.00-999-699000	PO Created by Req: 601280	381.16	N

Check Payments
 Timpson ISD
 Computer Written Checks
 For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			601240	03096709	240-35-6342.00-999-699000	PO Created by Req: 601280	207.11	N
			601240	03027494	240-35-6342.00-999-699000	PO Created by Req: 601280	453.34	N
Totals for Check 032755							33,914.88	
032756	04-23-2026	LAURA GAFFORD	601317	REIMBURSEME	199-36-6399.40-999-699000	OAP Set Purchase Reimburse	89.99	N
032757	04-23-2026	LOWE'S BUSINESS ACC	601157	82131440290240	199-51-6316.00-999-699000	ADMIN BULIDING	3,670.97	N
032758	04-23-2026	NICHOLAS RHODES	690631	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 4/10	115.00	N
032759	04-23-2026	PITNEY BOWES GLOBAL	601314	3322397169	199-71-6512.00-001-611000	POSTAGE LEASE	795.09	N
032760	04-23-2026	RICHARD MCFADDIN	690629	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 4/10	135.00	N
032761	04-23-2026	HOUGHTON MIFFLIN CO	600663	272015	199-31-6339.00-001-621020	GT testing	552.00	N
032762	04-23-2026	INTERSTATE BILLING SE	600983	1004-BB25134	199-34-6639.99-999-699000	2027 Blue Bird	148,909.00	N
032763	04-23-2026	SANFORD STEIN	690628	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 4/10	135.00	N
032764	04-23-2026	TEACHER SYNERGY, LL	601037	328549697	199-11-6399.70-001-611021	Curriculum for IPC	362.99	N
032765	04-23-2026	SHELBY COUNTY TAX A	601282	REGISTRATION	199-34-6499.00-999-699000	VEHICLE REGISTRATIONS	213.50	N
Total For Computer Written Checks							641,826.09	
Total Checks							641,826.09	

End of Report

MONTHLY BOARD REPORT

TISD

MAY BOARD MEETING

May 12, 2026

**SUMMARY OF
REVENUE/EXPENDITURES TO BUDGET**

Board Report
 Comparison of Revenue to Budget
 Timpson ISD
 As of April

Fund 199 / 6 LOCAL MAINTENANCE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE/OTHER CONT. ACTS.					
5700 - REVENUE LOCAL & INTERMED					
5710 - LOCAL REAL & PERS. PROP. TAX	1,425,720.00	-45,468.65	-1,218,075.10	207,644.90	85.44%
5730 - TUITION & FEES FROM PATRONS	31,500.00	-4,000.00	-24,250.00	7,250.00	76.98%
5740 - TEMPORARY EARNINGS	120,000.00	-10,675.83	-62,091.43	57,908.57	51.74%
5750 - CO-CURRICULAR, ENTER. SVCS.	50,000.00	467.50	-26,468.12	23,531.88	52.94%
5760 - OTHER REV FROM LOCAL SOURCES	.00	.00	.00	.00	.00%
Total REVENUE LOCAL & INTERMED	1,627,220.00	-59,676.98	-1,330,884.65	296,335.35	81.79%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA & FOUNDATION REV	9,779,777.00	.00	-8,305,730.00	1,474,047.00	84.93%
5820 - STATE PROG REV DIST BY TEA	.00	.00	.00	.00	.00%
5830 - OBJECT GROUP DESCRIPTION	504,567.00	.00	-287,031.55	217,535.45	56.89%
Total STATE PROGRAM REVENUES	10,284,344.00	.00	-8,592,761.55	1,691,582.45	83.55%
5900 - FED PRO. REV & NON-REV RECEIPTS					
5930 - VOC-EDUCATION-NON FOUNDATION	.00	.00	.00	.00	.00%
5940 - FEDERAL PROGRAM REVENUES	85,000.00	.00	-75,829.41	9,170.59	89.21%
Total FED PRO. REV & NON-REV RECEIPTS	85,000.00	.00	-75,829.41	9,170.59	89.21%
7000 - OTHER RESOURCES					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	11,996,564.00	-59,676.98	-9,999,475.61	1,997,088.39	83.35%

Fund 199 / 6 LOCAL MAINTENANCE FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURE/OTHER CONT.ACCTS						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,171,918.00	.00	3,979,794.57	447,009.62	-2,192,123.43	64.48%
6200 - PURCHASED & CONTRACTED SVCS.	-93,500.00	11,430.00	67,617.67	2,039.58	-14,452.33	72.32%
6300 - SUPPLIES & MATERIAL	-227,350.00	26,106.87	163,636.69	21,675.79	-37,606.44	71.98%
6400 - OTHER OPERATING EXPENSES	-48,450.00	3,480.18	36,830.20	5,792.33	-8,139.62	76.02%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	-15,000.00	3,300.00	5,235.44	3,964.00	-6,464.56	34.90%
Total Function11 INSTRUCTION	-6,556,218.00	44,317.05	4,253,114.57	480,481.32	-2,258,786.38	64.87%
12 - INSTRUCTIONAL RESOURCES						
6100 - PAYROLL COSTS	-133,638.00	.00	96,126.60	11,056.11	-37,511.40	71.93%
6300 - SUPPLIES & MATERIAL	-2,700.00	.00	724.85	.00	-1,975.15	26.85%
6400 - OTHER OPERATING EXPENSES	-2,200.00	.00	1,214.64	.00	-985.36	55.21%
Total Function12 INSTRUCTIONAL RESOURCES	-138,538.00	.00	98,066.09	11,056.11	-40,471.91	70.79%
13 - CURRICULUM DEV & STAFF DEV						
6200 - PURCHASED & CONTRACTED SVCS.	-43,200.00	800.00	33,582.89	304.00	-8,817.11	77.74%
6300 - SUPPLIES & MATERIAL	-2,000.00	.00	.00	.00	-2,000.00	-.00%
6400 - OTHER OPERATING EXPENSES	-11,750.00	.00	5,754.04	1,202.84	-5,995.96	48.97%
Total Function13 CURRICULUM DEV & STAFF DEV	-56,950.00	800.00	39,336.93	1,506.84	-16,813.07	69.07%
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-748,466.00	.00	468,097.69	47,010.77	-280,368.31	62.54%
6200 - PURCHASED & CONTRACTED SVCS.	-1,500.00	.00	2,633.55	1,368.15	1,133.55	175.57%
6300 - SUPPLIES & MATERIAL	-7,300.00	453.74	11,319.91	1,000.00	4,473.65	155.07%
6400 - OTHER OPERATING EXPENSES	-7,500.00	.00	789.30	438.80	-6,710.70	10.52%
Total Function23 SCHOOL LEADERSHIP	-764,766.00	453.74	482,840.45	49,817.72	-281,471.81	63.14%
31 - GUIDANCE & COUNSELING SERV.						
6100 - PAYROLL COSTS	-277,440.00	.00	183,067.48	21,051.01	-94,372.52	65.98%
6200 - PURCHASED & CONTRACTED SVCS.	-40,800.00	14,675.00	62,909.43	11,926.64	36,784.43	154.19%
6300 - SUPPLIES & MATERIAL	-5,800.00	1,832.01	3,797.25	1,120.26	-170.74	65.47%
6400 - OTHER OPERATING EXPENSES	-2,100.00	100.00	55.00	.00	-1,945.00	2.62%
Total Function31 GUIDANCE & COUNSELING	-326,140.00	16,607.01	249,829.16	34,097.91	-59,703.83	76.60%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-118,932.00	.00	80,904.47	9,615.02	-38,027.53	68.03%
6200 - PURCHASED & CONTRACTED SVCS.	-750.00	.00	560.00	.00	-190.00	74.67%
6300 - SUPPLIES & MATERIAL	-3,000.00	.00	30.60	.00	-2,969.40	1.02%
6400 - OTHER OPERATING EXPENSES	-700.00	.00	.00	.00	-700.00	-.00%
Total Function33 HEALTH SERVICES	-123,382.00	.00	81,495.07	9,615.02	-41,886.93	66.05%
34 - PUPIL TRANSPORTATION						
6100 - PAYROLL COSTS	-309,376.00	.00	238,067.60	28,231.95	-71,308.40	76.95%
6200 - PURCHASED & CONTRACTED SVCS.	-48,000.00	4,060.00	36,988.42	1,992.76	-6,951.58	77.06%
6300 - SUPPLIES & MATERIAL	-149,000.00	22,965.00	84,896.52	12,265.45	-41,138.48	56.98%
6400 - OTHER OPERATING EXPENSES	-40,500.00	100.00	45,381.89	901.92	4,981.89	112.05%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	-150,000.00	.00	148,909.00	148,909.00	-1,091.00	99.27%
Total Function34 PUPIL TRANSPORTATION	-696,876.00	27,125.00	554,243.43	192,301.08	-115,507.57	79.53%
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-302,622.00	.00	199,257.23	24,361.64	-103,364.77	65.84%
6200 - PURCHASED & CONTRACTED SVCS.	-52,500.00	1,112.00	45,381.50	4,216.60	-6,006.50	86.44%
6300 - SUPPLIES & MATERIAL	-118,500.00	17,499.33	52,116.68	4,944.56	-48,883.99	43.98%
6400 - OTHER OPERATING EXPENSES	-116,300.00	7,712.49	64,373.08	10,655.34	-44,214.43	55.35%
Total Function36 CO-CURRICULAR ACTIVITIES	-589,922.00	26,323.82	361,128.49	44,178.14	-202,469.69	61.22%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Timpson ISD
 As of April

Fund 199 / 6 LOCAL MAINTENANCE FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURE/OTHER CONT.ACCTS						
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-275,784.00	.00	155,362.93	18,820.67	-120,421.07	56.34%
6200 - PURCHASED & CONTRACTED SVCS.	-103,555.00	743.77	81,167.00	1,310.00	-21,644.23	78.38%
6300 - SUPPLIES & MATERIAL	-2,500.00	.00	5,709.94	506.00	3,209.94	228.40%
6400 - OTHER OPERATING EXPENSES	-46,000.00	5,423.62	39,780.87	720.04	-795.51	86.48%
Total Function41 GENERAL ADMINISTRATION	-427,839.00	6,167.39	282,020.74	21,356.71	-139,650.87	65.92%
51 - PLANT MAINT & OPERATION						
6100 - PAYROLL COSTS	-394,324.00	.00	286,663.71	32,083.22	-107,660.29	72.70%
6200 - PURCHASED & CONTRACTED SVCS.	-745,000.00	90,361.69	677,433.69	49,791.41	22,795.38	90.93%
6300 - SUPPLIES & MATERIAL	-125,000.00	45,299.96	81,161.06	25,076.78	1,461.02	64.93%
6400 - OTHER OPERATING EXPENSES	-156,288.00	1,500.00	147,923.40	.00	-6,864.60	94.65%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	.00	.00	.00	.00%
Total Function51 PLANT MAINT & OPERATION	-1,420,612.00	137,161.65	1,193,181.86	106,951.41	-90,268.49	83.99%
52 - SECURITY AND MONITORING						
6100 - PAYROLL COSTS	-88,785.00	.00	58,590.45	6,692.91	-30,194.55	65.99%
6200 - PURCHASED & CONTRACTED SVCS.	-19,489.00	330.00	7,319.25	490.00	-11,839.75	37.56%
6300 - SUPPLIES & MATERIAL	-4,000.00	660.00	1,404.98	1,043.98	-1,935.02	35.12%
6400 - OTHER OPERATING EXPENSES	-2,736.00	.00	1,648.51	47.84	-1,087.49	60.25%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	.00	.00	.00	.00%
Total Function52 SECURITY AND MONITORING	-115,010.00	990.00	68,963.19	8,274.73	-45,056.81	59.96%
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-266,037.00	.00	175,546.14	20,307.36	-90,490.86	65.99%
6200 - PURCHASED & CONTRACTED SVCS.	-199,000.00	10,723.00	156,613.90	11,510.46	-31,663.10	78.70%
6300 - SUPPLIES & MATERIAL	-52,500.00	161.58	14,460.14	-5,613.26	-37,878.28	27.54%
6400 - OTHER OPERATING EXPENSES	-18,000.00	1,060.00	13,619.51	474.00	-3,320.49	75.66%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	-11,700.00	.00	12,925.00	.00	1,225.00	110.47%
Total Function53 DATA PROCESSING SERVICES	-547,237.00	11,944.58	373,164.69	26,678.56	-162,127.73	68.19%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-171,114.00	.00	163,373.70	146,665.98	-7,740.30	95.48%
Total Function71 DEBT SERVICE	-171,114.00	.00	163,373.70	146,665.98	-7,740.30	95.48%
81 - FACILITIES ACQUISITION & CONST						
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	.00	.00	.00	.00%
Total Function81 FACILITIES ACQUISITION &	.00	.00	.00	.00	.00	.00%
93 - PAYMENTS TO FISCAL AGENT						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function93 PAYMENTS TO FISCAL AGENT	.00	.00	.00	.00	.00	.00%
99 - OTHER USES						
6200 - PURCHASED & CONTRACTED SVCS.	-61,960.00	.00	46,672.76	.00	-15,287.24	75.33%
Total Function99 OTHER USES	-61,960.00	.00	46,672.76	.00	-15,287.24	75.33%
8000 - OTHER USES						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	.00	.00	.00	.00	.00	.00%
Total Expenditures	-11,996,564.00	271,890.24	8,247,431.13	1,132,981.53	-3,477,242.63	68.75%

Board Report
 Comparison of Revenue to Budget
 Timpson ISD
 As of April

Fund 240 / 6 NATIONAL SCHOOL LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE/OTHER CONT. ACTS.					
5700 - REVENUE LOCAL & INTERMED					
5750 - CO-CURRICULAR, ENTER. SVCS.	190,403.00	-2,815.00	-32,725.23	157,677.77	17.19%
Total REVENUE LOCAL & INTERMED	190,403.00	-2,815.00	-32,725.23	157,677.77	17.19%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROG REV DIST BY TEA	2,500.00	.00	-1,923.18	576.82	76.93%
5830 - OBJECT GROUP DESCRIPTION	19,787.00	.00	.00	19,787.00	.00%
Total STATE PROGRAM REVENUES	22,287.00	.00	-1,923.18	20,363.82	8.63%
5900 - FED PRO. REV & NON-REV RECEIPTS					
5920 - FEDERALLY DIST. REVENUES	508,108.00	.00	-325,183.20	182,924.80	64.00%
5930 - VOC-EDUCATION-NON FOUNDATION	.00	.00	-2,896.03	-2,896.03	.00%
Total FED PRO. REV & NON-REV RECEIPTS	508,108.00	.00	-328,079.23	180,028.77	64.57%
7000 - OTHER RESOURCES					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	720,798.00	-2,815.00	-362,727.64	358,070.36	50.32%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Timpson ISD
As of April

Fund 240 / 6 NATIONAL SCHOOL LUNCH PROGRAM

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/OTHER CONT.ACCTS						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-347,440.00	.00	247,552.29	29,498.43	-99,887.71	71.25%
6200 - PURCHASED & CONTRACTED SVCS.	-6,050.00	2,619.38	3,108.35	.00	-322.27	51.38%
6300 - SUPPLIES & MATERIAL	-356,108.00	41,971.17	276,629.00	37,651.89	-37,507.83	77.68%
6400 - OTHER OPERATING EXPENSES	-11,200.00	162.00	1,969.76	638.82	-9,068.24	17.59%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	36,480.00	.00	36,480.00	.00%
Total Function35 FOOD SERVICES	-720,798.00	44,752.55	565,739.40	67,789.14	-110,306.05	78.49%
8000 - OTHER USES						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	.00	.00	.00	.00	.00	.00%
Total Expenditures	-720,798.00	44,752.55	565,739.40	67,789.14	-110,306.05	78.49%

Board Report
 Comparison of Revenue to Budget
 Timpson ISD
 As of April

Fund 599 / 6 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE/OTHER CONT. ACTS.					
5700 - REVENUE LOCAL & INTERMED					
5710 - LOCAL REAL & PERS. PROP. TAX	430,820.00	-14,028.38	-379,546.99	51,273.01	88.10%
5740 - TEMPORARY EARNINGS	550.00	.00	-5,750.13	-5,200.13	1045.48%
Total REVENUE LOCAL & INTERMED	431,370.00	-14,028.38	-385,297.12	46,072.88	89.32%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROG REV DIST BY TEA	99,793.00	.00	-176,909.00	-77,116.00	177.28%
Total STATE PROGRAM REVENUES	99,793.00	.00	-176,909.00	-77,116.00	177.28%
7000 - OTHER RESOURCES					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	531,163.00	-14,028.38	-562,206.12	-31,043.12	105.84%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Timpson ISD
As of April

Fund 599 / 6 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/OTHER CONT.ACCTS						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-531,163.00	.00	90,856.25	.00	-440,306.75	17.11%
Total Function71 DEBT SERVICE	-531,163.00	.00	90,856.25	.00	-440,306.75	17.11%
8000 - OTHER USES						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	.00	.00	.00	.00	.00	.00%
Total Expenditures	-531,163.00	.00	90,856.25	.00	-440,306.75	17.11%

CASH RECEIPTS

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

Func-Obj-So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5811.00-000-600000	04-24-2026	286669			TEA - FOUNDATION	.00	-28,982.00
00-5812.00-000-600000	04-24-2026	291180			TEA - FOUNDATION SETTLEUP	.00	-4,682.00
00-5739.00-000-600000	04-01-2026	309715			PK TUITION	.00	-1,750.00
00-5749.00-000-600000	04-06-2026	309727			SHEL CTY COMPTROLLER	.00	-10,675.83
00-5739.00-000-600000	04-08-2026	309736			PK TUITION	.00	-1,500.00
00-5711.00-000-600000	04-15-2026	309745			TAXES	.00	-40,796.60
00-5712.00-000-600000	04-15-2026	309745			TAXES	13.13	.00
00-5719.00-000-600000	04-15-2026	309745			TAXES	.00	-4,685.18
Totals for Net Receipt 309745 - TAXES						.00	-45,468.65
00-5739.00-000-600000	04-20-2026	309752			PK TUITION	.00	-250.00
00-5739.00-000-600000	04-28-2026	309763			PK TUITION	.00	-500.00
00-1110.00-000-600000					Gross Cash Receipts	93,821.61	-13.13
00-1110.00-000-600000					Net Cash Receipts	93,808.48	
Totals for Fund 199 / 6						93,808.48	-93,808.48

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

<u>Fnc-Obj-So-Org-Prog</u>	<u>Date</u>	<u>Receipt Nbr</u>	<u>Cust Nbr</u>	<u>Cust Name</u>	<u>Description</u>	<u>Debits (+)</u>	<u>Credits (-)</u>
00-5929.00-000-600000	04-16-2026	288238			TEA - TITLE I	.00	-84,543.91
00-1110.00-000-600000					Gross Cash Receipts	84,543.91	.00
00-1110.00-000-600000					Net Cash Receipts	84,543.91	
Totals for Fund 211 / 6						84,543.91	-84,543.91

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Date</u>	<u>Receipt Nbr</u>	<u>Cust Nbr</u>	<u>Cust Name</u>	<u>Description</u>	<u>Debits (+)</u>	<u>Credits (-)</u>
00-5929.00-000-600000	04-16-2026	288287			TEA - IDEA B FORMULA	.00	-66,945.58
00-1110.00-000-600000					Gross Cash Receipts	66,945.58	.00
00-1110.00-000-600000					Net Cash Receipts	66,945.58	
Totals for Fund 224 / 6						66,945.58	-66,945.58

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

<u>Fnc-Obj.So-Org-Prog</u>	<u>Date</u>	<u>Receipt Nbr</u>	<u>Cust Nbr</u>	<u>Cust Name</u>	<u>Description</u>	<u>Debits (+)</u>	<u>Credits (-)</u>
00-5929.00-000-600000	04-16-2026	288322			TEA - IDEA B PRESCHOOL	.00	-3,624.21
00-1110.00-000-600000					Gross Cash Receipts	3,624.21	.00
00-1110.00-000-600000					Net Cash Receipts	3,624.21	
Totals for Fund 225 / 6						3,624.21	-3,624.21

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

Enc-Obj,So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5922.00-000-600000	04-06-2026	283384			TEA - CNP	.00	-32,852.12
00-5921.00-000-600000	04-06-2026	283384			TEA - CNP	.00	-13,596.58
Totals for Net Receipt 283384 - TEA - CNP						.00	-46,448.70
00-5751.00-000-600000	04-01-2026	309714			CAFETERIA	.00	-328.49
00-5751.00-000-600000	04-01-2026	309719			CAFETERIA	.00	-96.40
00-5751.00-000-600000	04-06-2026	309729			CAFETERIA	.00	-131.25
00-5751.00-000-600000	04-07-2026	309731			CAFETERIA	.00	-74.55
00-5751.00-000-600000	04-08-2026	309735			CAFETERIA	.00	-150.40
00-5751.00-000-600000	04-14-2026	309738			CAFETERIA	.00	-211.45
00-5751.00-000-600000	04-14-2026	309740			CAFETERIA	.00	-73.50
00-5751.00-000-600000	04-15-2026	309744			CAFETERIA DEDUCTIONS	.00	-456.00
00-5751.00-000-600000	04-15-2026	309746			CAFETERIA	.00	-114.25
00-5751.00-000-600000	04-20-2026	309750			CAFETERIA	.00	-385.70
00-5751.00-000-600000	04-22-2026	309754			CAFETERIA	.00	-271.00
00-5751.00-000-600000	04-23-2026	309760			CAFETERIA	.00	-185.75
00-5751.00-000-600000	04-27-2026	309761			CAFETERIA	.00	-119.70
00-5751.00-000-600000	04-28-2026	309765			CAFETERIA	.00	-98.06
00-5751.00-000-600000	04-29-2026	309766			CAFETERIA	.00	-138.50
00-1110.00-000-600000					Gross Cash Receipts	49,263.70	.00
00-1110.00-000-600000					Net Cash Receipts	49,263.70	
Totals for Fund 240 / 6						49,263.70	-49,263.70

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

<u>Fnc-Obj.So-Org-Prog</u>	<u>Date</u>	<u>Receipt Nbr</u>	<u>Cust Nbr</u>	<u>Cust Name</u>	<u>Description</u>	<u>Debits (+)</u>	<u>Credits (-)</u>
00-5929.00-000-600000	04-16-2026	288425			tea - title v	.00	-6,355.40
00-1110.00-000-600000					Gross Cash Receipts	6,355.40	.00
00-1110.00-000-600000					Net Cash Receipts	6,355.40	
Totals for Fund 270 / 6						6,355.40	-6,355.40

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

Fnc-Obj.S0-0rg-Pr0g	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5829.00-000-600000	04-02-2026	282679			TEA - TXTBOOK KG MATERIALS	.00	-1,737.00
00-5829.00-000-600000	04-13-2026	285262			TEA - TXTBOOK KG MATERIALS	.00	-2,250.00
00-1110.00-000-600000					Gross Cash Receipts	3,987.00	.00
00-1110.00-000-600000					Net Cash Receipts	3,987.00	
Totals for Fund 410 / 6						3,987.00	-3,987.00

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Date</u>	<u>Receipt Nbr</u>	<u>Cust Nbr</u>	<u>Cust Name</u>	<u>Description</u>	<u>Debits (+)</u>	<u>Credits (-)</u>
00-5749.23-001-699023	04-01-2026	309713			PRINTSHOP	.00	-30.00
00-5749.23-001-699023	04-07-2026	309725			PRINTSHOP	.00	-300.00
00-5749.23-001-699023	04-06-2026	309726			PRINTSHOP	.00	-160.00
00-5749.22-001-699022	04-14-2026	309739			MS PRINCIPAL ACCOUNT	.00	-22.00
00-5749.20-001-699020	04-20-2026	309751			COCA COLA COMMISSION/EL	.00	-30.24
00-5749.20-001-699020	04-28-2026	309764			ELEM PRINCIPAL ACCT	.00	-88.00
00-1110.00-000-600000					Gross Cash Receipts	630.24	.00
00-1110.00-000-600000					Net Cash Receipts	630.24	
Totals for Fund 461 / 6						630.24	-630.24

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

Fnc-Obj.S0-0rg-Pr0g	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5711.00-000-600000	04-15-2026	309745			TAXES	.00	-12,802.14
00-5712.00-000-600000	04-15-2026	309745			TAXES	93.83	.00
00-5719.00-000-600000	04-15-2026	309745			TAXES	.00	-1,320.07
Totals for Net Receipt 309745 - TAXES						.00	-14,028.38
00-1110.00-000-600000					Gross Cash Receipts	14,122.21	-93.83
00-1110.00-000-600000					Net Cash Receipts	14,028.38	
Totals for Fund 599 / 6						14,028.38	-14,028.38

Cash Receipts Journal
Timpson ISD
For Accounting Periods 04 To 04

Fnc-Obj.S0-0rg-Pr0g	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-2190.00-628-600000	07-01-2026	309711			CLASS OF 2028	.00	-200.00
00-2190.00-626-600000	04-01-2026	309712			CLASS OF 2026	.00	-395.00
00-2190.00-501-600000	04-01-2026	309716			YEARBOOK	.00	-50.00
00-2190.00-626-600000	04-01-2026	309717			CLASS OF 2026	.00	-595.00
00-2190.00-627-600000	04-01-2026	309718			CLASS OF 2027	.00	-725.00
00-2190.00-628-600000	04-02-2026	309720			CLASS OF 2028	.00	-50.00
00-2190.00-627-600000	04-02-2026	309721			CLASS OF 2027	.00	-285.00
00-2190.00-508-600000	04-02-2026	309722			BONEHILL FOUNDATION	.00	-26,000.00
00-2190.00-626-600000	04-07-2026	309723			BAILEY MACKEY DONAT/SR	.00	-200.00
00-2190.00-626-600000	04-07-2026	309724			CLASS OF 2026	.00	-445.00
00-2190.00-549-600000	04-07-2026	309730			VARSITY CHEER	.00	-2,625.00
00-2190.00-532-600000	04-07-2026	309732			JH CHEER	.00	-2,600.00
00-2190.00-626-600000	04-07-2026	309733			CLASS OF 2026	.00	-390.00
00-2190.00-628-600000	04-08-2026	309734			CLASS OF 2028	.00	-50.00
00-2190.00-626-600000	04-14-2026	309737			CLASS OF 2026	.00	-400.00
00-2190.00-549-600000	04-14-2026	309741			VARSITY CHEER	.00	-1,000.00
00-2190.00-536-600000	04-15-2026	309742			LIBRARY FUND	.00	-22.00
00-2190.00-629-600000	04-15-2026	309743			CLASS OF 2029	.00	-175.00
00-2190.00-562-600000	04-16-2026	309747			YAC	.00	-30.00
00-2190.00-519-600000	04-16-2026	309748			FFA CHAPTER/TRINITY SPENCER	.00	-30.00
00-2190.00-519-600000	04-16-2026	309749			FFA CHAPTER/FWLSS	.00	-220.00
00-2190.00-503-600000	04-21-2026	309753			MUSCLE MILK MONEY	.00	-316.00
00-2190.00-626-600000	04-22-2026	309755			SR SUNSET DONA/FACTORY	.00	-200.00
00-2190.00-533-600000	04-23-2026	309756			MS TWIRL/ALEXIS FRONHEISER	.00	-675.00
00-2190.00-533-600000	04-23-2026	309757			MS TWIRL/KALEIGH FLEMING	.00	-675.00
00-2190.00-533-600000	04-23-2026	309758			MS TWIRL/CADENCE SHADIX	.00	-200.00

Date Run: 05-06-2026 3:39 PM
 Cnty Dist: 210-905
 From To
 Fund: 865 / 6 STUDENTS FUNDS

Cash Receipts Journal
 Timpson ISD
 For Accounting Periods 04 To 04

Program: FIN1000
 Page: 11 of 11
 File ID: C

<u>Fnc-Obj.So-Org-Prog</u>	<u>Date</u>	<u>Receipt Nbr</u>	<u>Cust Nbr</u>	<u>Cust Name</u>	<u>Description</u>	<u>Debits (+)</u>	<u>Credits (-)</u>
00-2190.00-533-600000	04-23-2026	309759			MS TWIRL/MAKENZIE DODD	.00	-200.00
00-2190.00-549-600000	04-27-2026	309762			VARSITY CHEER	.00	-400.00
00-1110.00-000-600000					Gross Cash Receipts	39,153.00	.00
00-1110.00-000-600000					Net Cash Receipts	39,153.00	
Totals for Fund 865 / 6						39,153.00	-39,153.00
Final Totals						362,339.90	-362,339.90

End of Report

BANK SUMMARY

TAX REPORT

Summary of Accounts

<i>Operational Accounts</i>	\$ 2,381,521.04
<i>Student Funds</i>	\$ 245,743.37
<i>I & S</i>	\$ 594,806.08
<i>Construction</i>	\$ 38,335.37
<i>Vonnie Stilley/Anz Checking</i>	\$ 1,299.01
<i>Investments (M&O) Construct.</i>	\$ 853,900.60
<i>Scholarship (Stilley/Anz) savings</i>	\$ 43,485.73
	\$ 1,003,270.64
TOTAL	\$ 5,162,361.84
Clearing Account	\$ 206,317.39
TOTAL OF ALL ACCOUNTS	\$ 5,368,679.23

Explanation of Accounts

maintenance & operations	Bank account for General/Cafeteria/Special Funds
student funds	bank account for all student organizations
I & S account	bank account for repayment of bond from taxes
Construction	bank account to track construction payments
Vonnie Stilley (Checking)	account to pay out scholarships
savings	savings account

Accounts

Maintenance & Operations XXXXXX9023	Available Balance \$2,381,521.04
Clearing Account XXX4548	Available Balance \$206,317.39
I & S XXXXXX8596	Available Balance \$594,806.08
Student Funds XXX7749	Available Balance \$245,743.37
Vonnie S Tilley Mem Sch Checking XXXXXX4645	Available Balance \$1,299.01
Construction Account XXXXXX8893	Available Balance \$38,335.37
CD# 2800232368 XXXXXX2368	Current Balance \$853,900.60
CD 2800233034 XXXXXX3034	Current Balance \$43,485.73
Sav-7704 XXXXXX7704	Available Balance \$1,003,270.64



SHELBY COUNTY APPRAISAL DISTRICT

Eric W. Lawrence, Chief Appraiser

April 29, 2026

Dear Entity,

Enclosed is a preliminary estimate of taxable value for each of the taxing entities appraised by Shelby CAD. As you are aware, during the 2025 legislative session, the Homestead exemption increased from \$100,000 to \$140,000 in each school district, as well as an increase to the Over 65 and Disability amounts from \$10,000 to \$60,000. With that increase, the OV65 and Disability exemption is now at \$200,000. The Circuit Breaker, 23.231, is still in effect and will set to sunset at the end of this year, 2026, unless it is reinstated in the 2027 legislative session. This exemption is similar to the Homestead Cap but is applied to all non-homesteaded properties. There is criteria that qualifies a property for the Cap of 20% that includes same owner January 1, 2026, cannot have Ag/Timber valuation applied and must be within the value limit of \$5,160,000. In addition, HB9 created a new exemption for BPP or Business Personal Property, that exempts the **FIRST** \$125,000 for each entity. This new exemption affects not only the schools but also all other taxing entities in our county.

Unfortunately, this has resulted in a significant reduction of taxable value for 2026 across the state as well as much closer to home, Shelby County. Please note that this is an estimate of real property by Shelby CAD for 2026. Also note that the estimated taxable values for mineral and industrial properties, appraised by Pritchard and Abbott, have factors applied reducing the estimated taxable value by as much as 50 percent. This is because certain industrial properties and utility accounts are not yet finalized. Shelby CAD values have also been adjusted downward to allow for the ARB season. Shelby CAD is required to give a preliminary estimate on April 30, but please be advised this estimate has no real basis and should not be used for planning purposes. If you have any questions concerning these estimates, please call me.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric W. Lawrence'.

Eric W. Lawrence
Chief Appraiser

2026 PRELIMINARY TOTALS

STM - TIMPSON ISD
Grand Totals

Property Count: 4,392

4/30/2026 12:19:22PM

Land		Value			
Homesite:		21,056,583			
Non Homesite:		29,628,327			
Ag Market:		149,152,396			
Timber Market:		265,727,470	Total Land	(+) 465,564,776	
Improvement		Value			
Homesite:		160,445,761			
Non Homesite:		91,754,871	Total Improvements	(+) 252,200,632	
Non Real		Count	Value		
Personal Property:	145		3,456,389		
Mineral Property:	1		550		
Autos:	0		0	Total Non Real	(+) 3,456,939
				Market Value	= 721,222,347
Ag		Non Exempt	Exempt		
Total Productivity Market:	414,879,866		0		
Ag Use:	2,794,458		0	Productivity Loss	(-) 401,884,071
Timber Use:	10,201,337		0	Appraised Value	= 319,338,276
Productivity Loss:	401,884,071		0	Homestead Cap	(-) 20,171,226
				23.231 Cap	(-) 5,630,686
				Assessed Value	= 293,536,364
				Total Exemptions Amount (Breakdown on Next Page)	(-) 134,532,954
				Net Taxable	= 159,003,410

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,223,479	0	0.00	0.00	38			
OV65	44,565,722	1,498,179	3,337.62	3,858.23	439			
Total	46,789,201	1,498,179	3,337.62	3,858.23	477	Freeze Taxable	(-) 1,498,179	
Tax Rate	0.9527000							
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count			
OV65	500,380	61,960	0	61,960	2			
Total	500,380	61,960	0	61,960	2	Transfer Adjustment	(-) 61,960	
						Freeze Adjusted Taxable	= 157,443,271	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,503,299.66 = 157,443,271 * (0.9527000 / 100) + 3,337.62

Certified Estimate of Market Value: 721,222,347
 Certified Estimate of Taxable Value: 159,003,410

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 PRELIMINARY TOTALS

STM - TIMPSON ISD
Grand Totals

Property Count: 4,392

4/30/2026

12:19:55PM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	141	0	2,508,233	2,508,233
DP	38	0	126,770	126,770
DV1	3	0	7,410	7,410
DV2	2	0	14,950	14,950
DV2S	1	0	0	0
DV3	4	0	18,869	18,869
DV4	37	0	190,273	190,273
DV4S	1	0	0	0
DVHS	26	0	2,014,846	2,014,846
EX-XG	1	0	110,880	110,880
EX-XN	8	0	0	0
EX-XV	146	0	20,369,105	20,369,105
HS	1,125	11,535,759	92,181,005	103,716,764
OV65	482	0	5,417,843	5,417,843
OV65S	9	0	37,011	37,011
Totals		11,535,759	122,997,195	134,532,954

2026 PRELIMINARY TOTALSSTM - TIMPSON ISD
Grand Totals

Property Count: 4,392

4/30/2026 12:19:55PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	905	888.2741	\$816,270	\$79,235,723	\$29,685,729
B	MULTIFAMILY RESIDENCE	4	2.2139	\$0	\$721,300	\$721,300
C1	VACANT LOTS AND LAND TRACTS	301	216.7189	\$0	\$2,962,961	\$2,611,566
D1	QUALIFIED OPEN-SPACE LAND	2,246	93,592.3414	\$0	\$414,879,866	\$12,908,622
D2	IMPROVEMENTS ON QUALIFIED OP	179		\$223,650	\$2,781,701	\$2,751,921
E	RURAL LAND, NON QUALIFIED OPE	1,126	3,825.3214	\$2,969,080	\$133,026,547	\$56,508,024
F1	COMMERCIAL REAL PROPERTY	150	147.8724	\$435,620	\$14,735,670	\$12,501,091
F2	INDUSTRIAL AND MANUFACTURIN	57	190.0811	\$4,717,420	\$34,050,930	\$34,037,026
G1	OIL AND GAS	1		\$0	\$550	\$550
J4	TELEPHONE COMPANY (INCLUDI	1	0.2634	\$0	\$60,280	\$60,280
J7	CABLE TELEVISION COMPANY	1		\$0	\$3,080	\$2,765
L1	COMMERCIAL PERSONAL PROPE	130		\$0	\$3,285,969	\$948,156
M1	TANGIBLE OTHER PERSONAL, MOB	291		\$1,543,330	\$14,574,920	\$6,266,380
O	RESIDENTIAL INVENTORY	1		\$0	\$0	\$0
S	SPECIAL INVENTORY TAX	4		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	155	689.8320	\$0	\$20,902,850	\$0
	Totals		99,552.9186	\$10,705,370	\$721,222,347	\$159,003,410

2026 PRELIMINARY TOTALSSTM - TIMPSON ISD
Grand Totals

4/30/2026 12:19:55PM

Property Count: 4,392

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL RES/SINGLE FAMILY LESS TH	544	605.9519	\$369,500	\$58,631,444	\$21,017,627
A2	RES M/H ON LESS THAN 5 AC	308	282.2222	\$446,770	\$11,791,069	\$5,414,443
A3	RES HOME ONLY/NO LAND	79	0.1000	\$0	\$8,813,210	\$3,253,659
B1	REAL RESIDENTIAL MULTI FAMILY	3	2.2139	\$0	\$625,160	\$625,160
B2	DUPLEX	1		\$0	\$96,140	\$96,140
C1	REAL, VACANT PLATTED RESIDENTI	228	137.1975	\$0	\$2,068,861	\$1,889,817
C3	REAL, VACANT PLATTED RURAL OR I	73	79.5214	\$0	\$894,100	\$721,749
D1	REAL, ACREAGE, RANGELAND	1,188	32,861.7627	\$0	\$149,152,396	\$2,765,306
D2	IMPROVEMENTS ON QUALIFIED AG L	179		\$223,650	\$2,781,701	\$2,751,921
D3	REAL, ACREAGE, TIMBERLAND	1,760	62,541.6361	\$0	\$273,888,230	\$18,275,244
E1	RES FARM/RANCH ON 5 AC AND >	776	969.0936	\$2,279,790	\$108,691,691	\$38,116,579
E2	FARM IMPS M/H ON 5 AC AND >	301	206.6848	\$689,290	\$10,956,631	\$5,193,173
E3	REAL, FARM/RANCH, OTHER IMPROV	15		\$0	\$160,890	\$159,268
E4	RURAL LAND UNQUALIFIED AG	99	838.4856	\$0	\$5,056,575	\$4,907,076
F1	REAL COMMERCIAL	149	147.8724	\$435,620	\$14,732,410	\$12,497,831
F2	REAL INDUSTRIAL	57	190.0811	\$4,717,420	\$34,050,930	\$34,037,026
F3	COMMERCIAL IMPROVEMENT ONLY	1		\$0	\$3,260	\$3,260
G1	OIL & GAS ROYALTY OR WI	1		\$0	\$550	\$550
J4	TELEPHONE COMPANY	1	0.2634	\$0	\$60,280	\$60,280
J7	CABLE TELEVISION COMPANY	1		\$0	\$3,080	\$2,765
L1	COMM. BUSINESS PERSONAL PRO	130		\$0	\$3,285,969	\$948,156
M1	MOBILE HOME ONLY	291		\$1,543,330	\$14,574,920	\$6,266,380
O1	INVENTORY, VACANT RES LAND	1		\$0	\$0	\$0
S	SPECAIL INVENTORY - AUTOMOBILE	4		\$0	\$0	\$0
X	TOTAL EXEMPT	155	689.8320	\$0	\$20,902,850	\$0
Totals			99,552.9186	\$10,705,370	\$721,222,347	\$159,003,410

JOB - 221034 34 TIMPSON ISD

	VALUE	ITEMS	NEW VALUE
(MIN) REAL VALUE	6,782,280	1,928	0
LESS EXEMPT VALUE	450-	2-	0-
LESS PROTESTED VALUE	0-	0-	0-
LESS TRANSFER VALUE	0-	0-	0-
LESS UNKNOWN VALUE	0-	0-	0-
LESS CIRCUIT VALUE	3,443,860-	1,277	0-
LESS \$500 MIN INT	67,020-	914*	0-
TOTAL VALUE	3,270,950		0
(INV) REAL VALUE	2,770,890	3	0
PERS VALUE	48,522,390	153	0
LESS EXEMPT VALUE	233,960-	6-	0-
LESS PROTESTED VALUE	0-	0-	0-
LESS ABATEMENT VALUE	0-	0*	0+
LESS FREEPORT VALUE	0-	0*	0-
LESS TCEQ VALUE	0-	0*	0-
LESS CIRCUIT VALUE	0-	0	0-
LESS UNKNOWN VALUE	0-	0-	0-
LESS EXEMPT VALUE (11.145 (B))	1,798,490-	25-	0-
LESS EXEMPT VALUE (11.145 (D))	156,200-	3-	0-
LESS EXEMPT VALUE (11.145 (D1))	1,686,790-	33-	0-
LESS EXEMPT VALUE (11.145 (F))	0-	0-	0-
TOTAL VALUE	47,417,840		0
TOTAL VALUE ALL PROPERTY	50,688,790	2,076	0
LESS MINIMUM OWNER LOSS (0000)	0-	0-	
TOTAL OWNERS LESS \$500	538		
TOTAL OWNERS	825		

PROPERTY CODE SUMMARY (CURRENT)

PREVIOUS YEAR (CERTIFIED) 2025

CODE	ITEMS	TOTAL VALUE	NEW VALUE	ITEMS	TOTAL VALUE	PERCENT DIFF
F2	2	2,747,220		2	3,042,660	9.7-%
F	2	2,747,220		2	3,042,660	9.7-%
G1	1,926	3,270,950		2,034	2,824,600	15.8 %
G1C	1	23,670		1	23,670	.0 %
G	1,927	3,294,620		2,035	2,848,270	15.8 %
J2	2	126,450		2	251,450	49.7-%
J3	11	4,258,500		11	4,471,760	4.7-%
J3A	3	18,000		3	116,620	84.5-%
J4	3	861,950		3	657,970	31.0 %
J4A	1	0		1	24,160	.0 %
J5	3	10,239,000		3	10,364,000	1.2-%
J6	59	9,199,160		59	9,730,760	5.4-%
J6A	10	1,467,600		10	1,551,940	5.4-%
J	92	26,170,660		92	27,168,660	119.9-%
L2A	3	239,490		3	235,640	1.6 %
L2C	9	2,833,180		8	2,887,630	1.8-%
L2D	3	1,209,320		3	1,352,980	10.6-%
L2G	13	12,157,550		12	12,542,670	3.0-%
L2H	3	349,970		3	540,430	35.2-%
L2J	7	14,720		7	42,800	65.6-%
L2M	5	1,335,910		5	1,527,700	12.5-%
L2O	1	6,460		3	166,480	96.1-%
L2P	6	145,490		6	694,940	79.0-%
L2Q	5	184,200		5	399,530	53.8-%
L	55	18,476,290		55	20,390,800	356.0-%
XU				6	240,020	
XV				3	0	

** FINAL TOTAL ** 2,076 50,688,790 3,641,480

APRIL 14, 2026

The Timpson ISD Board of Trustees met for a **Regular Monthly Meeting at 6:30 p.m.** on the above date in the Timpson ISD Board Room with the following members present: Cody Beckham, Joyce Wolfe, Levi Cohorst, Tammy Sparks and Carlos Johnson along with Superintendent Dr. Terry Everitt. Justin Timmons and Nick Walker were absent.

Call to Order

Invocation: Carlos Johnson

Pledges: Joyce Wolfe

Open Forum: No citizen input.

The Spotlight was on One Act Play and Powerlifting. The OAP and Powerlifting students have done very well this year and the students were commended for their hard work and dedication.

Railey Cagle provided various reports to the board. She reported the student enrollment is at 714 and the average daily attendance is at 642.5 or 95%.

Dr. Everitt talked about the chosen TISD Teachers of the Year are Kambry Wallace for Elementary, Donna Sue Youngblood for Middle School, and Lacey Gandy for High School. He said the implementation of on-line registration is being worked on for next year. He also referenced the ParentSquare platform that is also going to be implemented for communication improvement. Dr. Everitt also said that he is very proud of how our school family comes together when a tragedy occurs.

Cody Beckham read Board Training Hours.

Mrs. Masterson reported about STAAR testing. She also talked about Pre-K Kinder Round Up. Mrs. Masterson also shared that the Student Council raised money to go toward the purchase of a water cooler for the Elementary campus.

Mr. Nickleberry, watching over both Middle School and the High School temporarily (but was recently named new High School Principal), reported on STAAR testing taking place, and that many activities are going on at the Middle School and High School campuses. He said there are 190 students at the High School and 170 at the Middle School.

The Board reviewed the check payment list.

Motion made by Carlos Johnson and seconded by Joyce Wolfe to approve minutes from previous month's meeting. Passed 5-0 **For:** Cody Beckham, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** None

Motion made by Levi Cohorst and seconded by Carlos Johnson to approve the adoption of Resolution regarding compliance with Texas Senate Bill 546 School Bus Seat Belt Requirements. Passed 5-0
For: Cody Beckham, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** None

Motion made by Carlos Johnson and seconded by Tammy Sparks to approve delegation of authority to the Superintendent to offer and execute professional personnel contracts through August 10, 2026. Passed 5-0
For: Cody Beckham, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** None

Motion made by Tammy Sparks and seconded by Joyce Wolfe to approve contract with Region 7 Education Service Center as TEA approved provider for the LASO Cycle 4 Grant Initiative. Passed 5-0
For: Cody Beckham, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** None

Motion made by Carlos Johnson and seconded by Levi Cohorst to approve TCHATT Memo of Understanding with UT Health Tyler. Passed 5-0
For: Cody Beckham, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** None

CLOSED SESSION: 7:22 P.M.
OPEN SESSION: 8:21 P.M.

Motion made by Levi Cohorst and seconded by Carlos Johnson to approve local teacher certifications under the District of Innovation Plan for the 2026-2027 school year for Carmen Castillo, Roy Drake, Jayme Harbison and Vernet Richardson as presented. Passed 5-0

For: Cody Beckham, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** None

Motion made by Levi Cohorst and seconded by Carlos Johnson to approve a local teacher certification under the District of Innovation Plan for the 2026-2027 school year for Becky Ham as presented. Passed 3-1-1

For: Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** Cody Beckham **Abstained:** Tammy Sparks

Motion made by Levi Cohorst and seconded by Tammy Sparks to approve the personnel recommendations regarding hiring of April Bush and Haylee Eaves as presented. Passed 5-0

For: Cody Beckham, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson **Against:** None

There being no further business, the meeting was adjourned.

PRESIDENT

SECRETARY

COMPLETION OF ANNUAL TRAINING IS AN OBLIGATION AND EXPECTATION OF ANY BOARD MEMBER UNDER SBOE RULE.

**BOARD MEMBER TRAINING COMPLETED
5/01/25 THRU 4/14/26**

CODY BECKHAM	-----SLI (6/12-13/25)-----	12.0	-----	TOTAL	-----12.0 HRS.
JUSTIN TIMMONS	-----SLI (6/12-13/25)-----	10.0	-----	TOTAL	-----10.0 HRS.
TAMMY SPARKS	-----SLI (6/12-13/25)-----	12.0	-----Region 7 School Board Summit (7/18-19/25) --	10.0	-----TOTAL---22.0 HRS
CARLOS JOHNSON	-----	0.0	-----	TOTAL	-----0.0 HRS.
LEVI COHORST	-----SLI (6/12-13/25) --	7.0	-----TASB Advocacy 101 -- (10/6/25) --	1.25	-----TOTAL---8.25 HRS
NICK WALKER	-----	0.0	-----	TOTAL	-----0.0 HRS.
JOYCE WOLFE	-----	0.0	-----	TOTAL	-----0.0 HRS.

Board Background Information

Subject: Personnel Recommendations

April 14, 2026

Presented for: **Action** **Report Only**

Background Information:

The following individuals are recommended for local teacher certification pursuant to the Timpson ISD District of Innovation Plan for the 2026–2027 school year.

Carmen Castillo
Roy Drake
Becky Ham
Jayme Harbison
Vernett Richardson

Contact Person(s):

Dr. Terry Everitt, Superintendent

Board Background Information**Subject: Personnel Recommendations****April 14, 2026**

Presented for: Action Report Only **Background Information:**

The following individuals are recommended for a one-year probationary contract for the 2026-2027 school year:

- **April Bush** – Classroom Teacher (Agriculture), Timpson High School. Mrs. Bush is a graduate of Timpson High School and earned her bachelor's degree from the University of Texas at Tyler. She brings three years of experience to TISD and is currently certified as an EC–6 Classroom Teacher and in 6–12 Agricultural, Food, and Natural Resources. She is currently employed at Carthage ISD.
- **Haylee Eaves** – Classroom Teacher, Timpson Elementary School. Ms. Eaves is a graduate of Timpson High School and is completing her bachelor's degree at Stephen F. Austin State University. She is certified in EC–6 and was selected as Student Teacher of the Year at SFA. She is currently completing her student teaching and related responsibilities at Central Heights ISD.

Contact Person(s):

Dr. Terry Everitt, Superintendent