TIMPSON INDEPENDENT SCHOOL DISTRICT
NOTICE OF REGULAR MEETING OF THE TIMPSON INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Notice is hereby given that on **Tuesday, April 14, 2026,** the Board of Trustees of the Timpson Independent School District will have a Regular Meeting **at 6:30 PM** in the Timpson ISD Board Room, 836 Bear Drive, Timpson, Texas 75975.

Public comments related to this meeting will be handled as follows: If a citizen wants to speak during Open Forum, a person must fill out a request form at least 15 minutes prior to the beginning of the meeting. At a regular meeting, the topics that may be addressed are items on the agenda or another topic. At a special meeting the item(s) that may be addressed by the public are agenda items only. The person must indicate whether the comments pertain to an item on the Board agenda and if so which item or items. Each person is provided no less than one minute and no more than five (5) minutes depending on how many speakers sign up to address the Board. More information can be found at Timpson ISD Policy BED and on the District website at www.timpsonisd.com.

AGENDA

The subjects to be discussed or considered upon which any formal action may be taken, are as follows:

I. Call to Order
II. Invocation
III. Roll Call and Establish Quorum
IV. Pledges of Allegiance to U.S. and Texas Flags
V. Open Forum - Public Comment
VI. REPORTS
   A. Spotlight - One Act Play and Powerlifting
   B. Financial Report
   C. Superintendent Report
   D. Board Training Hours
   E. Campus Reports
VII. REVIEW OF CHECK PAYMENT LIST
VIII. ITEMS OF BUSINESS
   A. Consideration and Board action, if any, on Approval of Minutes from Previous Month's Meeting.
   B. Consideration and Board Action, if any, on Approval of Adopting a Resolution Regarding Compliance with Texas Senate Bill 546 School Bus Seat Belt Requirements
   Dr. Everitt
   C. Consideration and Board Action, if any, on Approval of Delegation of Authority to the Superintendent to Offer and Execute Professional Personnel Contracts Through August 10, 2026
   Dr. Everitt
   D. Consider Approval of the Contract with Region 7 Education Service Center as the TEA Approved Provider for the LASO Cycle 4 Grant Initiative.
   E. Consideration and Possible Approval of TCHATT Memorandum of Understanding with UT Health Tyler.

F. Consideration and Board Action, if any on Approval of Local Certification Through DOI Plan - **551.074**

G. Consideration and Board Action, if any on Personnel Issues - **551.074**

H. Consideration and Board Action, if any on Hiring of Personnel - **551.074**

IX. The Board of Trustees will conduct an Executive Session pursuant to the following provisions of the Texas Open Meetings Act, Texas Government Code Section **551.074** et seq:

551.074 *To deliberate the appointment, evaluation, reassignment, duties, discipline, or dismissal of a public office or employee; or to hear a complaint or charge against an officer or employee.*

1. PERSONNEL

a. Personnel Issues

b. Hiring of Personnel

d. Local Certification Through DOI Plan

2. Security Audit

a. March 24, 2026 Intruder Detection Audit (IDA)

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010844	03-11-2026	ARRI MOORE	601100	161649-1	865-00-2190.00-504-600000	Reimbursement Trip Performance	1,724.80	N
010845	03-11-2026	MASTERCARD	601029	samsclub	865-00-2190.00-627-600000	Concession Supplies	251.87	N
010846	03-11-2026	PANOLA COLLEGE	690579	Spring 2026	865-00-2190.00-563-600000	Seth Duke Scholarship Spring 2	1,500.00	N
010847	03-11-2026	TIMPSON ISD PRINT SH	600698	2200	865-00-2190.00-550-600000	Work-out clothes	798.00	N
032528	03-03-2026	ARP ISD ATHLETICS	601082	FEES	199-36-6499.02-999-691000	Powerlifting	140.00	N
032529	03-04-2026	AUSTIN BANK	601051	MEAL MONEY	199-36-6412.40-999-699021	Meal money for UIL OAP Comp.	440.00	N
032530	03-04-2026	CHESTER BASEBALL	601068	FEES	199-36-6499.02-999-691000	Baseball	400.00	N
032531	03-05-2026	LITTLE SPROUTS SPEE	600634	NOV/DEC 2025	199-11-6219.00-001-623000	November Speech Services	9,360.00	N
032532	03-06-2026	WILLIAM SETH HARRIS	600912	FEB 2026	199-34-6249.00-999-699000	Feb mechanic services	2,125.00	N
032533	03-10-2026	AVERY BRYAN	601064	1	199-36-6219.17-999-699000	Judge Twirl Tryouts	125.00	N
032534	03-10-2026	BRIAN SOURS	601097	JUDGE FEES	199-36-6219.17-999-699000	Judge Twirl Tryouts	125.00	N
032535	03-10-2026	KALLIE SOLOMON	601065	1	199-36-6219.17-999-699000	Teach HS Twirl Tryout Routine	225.00	N
032536	03-10-2026	SANDRA REESE RICHAR	601063	1	199-36-6219.17-999-699000	Judge Twirl Tryouts	125.00	N
032537	03-11-2026	WHITNEY SCARBER	601019	FEB 2026	199-11-6219.00-001-623000	February Speech Services	3,676.25	N
032538	03-11-2026	ABSOLUTE TECHNOLOG	601075	6030879	199-53-6219.83-999-699000	monthly contract	10,586.66	N
			600771	6030626	429-52-6219.04-001-699000	supt. office	550.00	N
						Totals for Check 032538	**11,136.66**	
032539	03-11-2026	ACE HARDWARE OF EA	600898	61600221	199-51-6316.00-999-699000	Feb building supply	38.98	N
			600898	61629247	199-51-6316.00-999-699000	Feb building supply	198.93	N
						Totals for Check 032539	**237.91**	
032540	03-11-2026	AMANDA CORDOVA	601021	FEB 2026	199-31-6219.01-001-623000	February Counseling Services	3,812.50	N
032541	03-11-2026	AMAZON CAPITAL	601056	1P97-99X4-	199-11-6339.33-001-611021	USB headphones	160.23	N
			601012	1CNNNL7H7CJR	199-11-6399.00-001-611020	STEM supplies	197.73	N
			601056	1P97-99X4-	199-11-6399.00-001-625020	USB headphones	69.53	N
			601056	1P97-99X4-	199-11-6399.00-001-625021	USB headphones	139.52	N
			601056	1P97-99X4-	199-31-6339.00-001-625020	USB headphones	50.00	N
			600962	1N3PDWPGLCQ	199-51-6316.00-999-699000	ALL CAMPUSES	125.34	N
						Totals for Check 032541	**742.35**	
032542	03-11-2026	AMERICAN FILTER	600900	232311	199-51-6249.00-999-699000	Feb filter service	632.00	N
032543	03-11-2026	BALFOUR	600818	1519310	199-11-6499.00-001-611021	Diplomas, etc	353.92	N
			600818	1518436	199-11-6499.00-001-611021	Diplomas, etc	324.86	N
			600807	1518110	199-11-6499.00-001-699022	GRADUATION SUPPLIES/MS	434.65	N
			600807	1518852	199-11-6499.00-001-699022	GRADUATION SUPPLIES/MS	406.55	N
						Totals for Check 032543	**1,519.98**	
032544	03-11-2026	BOLES FEED/CENTER	690573	84922	199-11-6399.80-001-622021	HORTICULTURE	170.70	N
032545	03-11-2026	CENTERPOINT ENERGY	690570	6401434861-5	199-51-6258.00-999-699000	MONTHLY GAS USAGE	708.15	N
			690570	2719918-1	199-51-6258.00-999-699000	MONTHLY GAS USAGE	281.18	N
			690570	3215226-6	199-51-6258.00-999-699000	MONTHLY GAS USAGE	2,520.30	N
			690570	8708452-1	199-51-6258.00-999-699000	MONTHLY GAS USAGE	108.04	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			690570	2720262-1	199-51-6258.00-999-699000	MONTHLY GAS USAGE	467.13	N
						Totals for Check 032545	**4,084.80**	
032546	03-11-2026	CHIRENO ISD	690568	#1	199-00-5752.00-000-600000	GIRLS BBALL PLAYOFFS	231.00	N
032547	03-11-2026	CHRIS MERRITT	690562	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 3/3	135.00	N
032548	03-11-2026	CITY OF TIMPSON	690560	004-4035-02	199-51-6255.00-999-699000	WATER/GB/SEW/FEBRUARY	3,183.06	N
			690560	004-4035-02	199-51-6257.00-999-699000	ELECTRICITY FEBRUARY	17,729.24	N
						Totals for Check 032548	**20,912.30**	
032549	03-11-2026	DIAL'S AIR CONDITIONIN	601005	328	199-51-6219.01-999-699000	AC REPAIRS	430.00	N
			600732	327	199-51-6219.01-999-699000	ELEM CAFE MOVE OUTSIDE AC	2,000.00	N
			601033	325	199-51-6249.00-999-699000	ELEMENTARY CAFE	6,500.00	N
						Totals for Check 032549	**8,930.00**	
032550	03-11-2026	DNC FACILITY SERVICE	600901	56187	199-51-6219.03-999-699000	Feb cleaning services	15,267.00	N
032551	03-11-2026	DOUGLASS ISD	690567	#2	199-00-5752.00-000-600000	GIRLS BBALL PLAYOFFS	231.00	N
032552	03-11-2026	ELLIOTT ELECTRIC SUP	601010	01-94146-01	199-51-6316.00-999-699000	ALL CAMPUSES	1,059.00	N
032553	03-11-2026	EMILY GATES	601020	02262026	199-11-6219.00-001-623000	February Speech Services	4,170.50	N
032554	03-11-2026	FLOWERS BAKING CO O	601092	8044935816	240-35-6341.00-999-699000	BREADS	56.70	N
			601092	8044936207	240-35-6341.00-999-699000	BREADS	23.04	N
			601092	8044935820	240-35-6341.00-999-699000	BREADS	61.20	N
						Totals for Check 032554	**140.94**	
032555	03-11-2026	FOREMOST	601088	71736219	240-35-6341.00-999-699000	MILK	547.67	N
			601088	71736096	240-35-6341.00-999-699000	MILK	335.44	N
			601088	71736397	240-35-6341.00-999-699000	MILK	105.47	N
			601088	71736550	240-35-6341.00-999-699000	MILK	168.58	N
			601088	71736218	240-35-6341.00-999-699000	MILK	126.65	N
			601088	71736552	240-35-6341.00-999-699000	MILK	335.44	N
			601088	71736095	240-35-6341.00-999-699000	MILK	105.47	N
			601088	71736522	240-35-6341.00-999-699000	MILK	105.47	N
			601088	71736246	240-35-6341.00-999-699000	MILK	126.65	N
			601088	71735982	240-35-6341.00-999-699000	MILK	398.98	N
			601088	71736247	240-35-6341.00-999-699000	MILK	187.61	N
			601088	71736523	240-35-6341.00-999-699000	MILK	568.42	N
			601088	71736367	240-35-6341.00-999-699000	MILK	105.47	N
			601088	71736551	240-35-6341.00-999-699000	MILK	187.61	N
			601088	71736368	240-35-6341.00-999-699000	MILK	547.24	N
			601088	71735981	240-35-6341.00-999-699000	MILK	168.58	N
						Totals for Check 032555	**4,120.75**	
032556	03-11-2026	GAUBERT OIL COMPAN	600903	11432	199-34-6311.00-999-699000	Feb fuel and oil	2,242.94	N
			600903	11431	199-34-6311.00-999-699000	Feb fuel and oil	6,914.57	N
						Totals for Check 032556	**9,157.51**	
032557	03-11-2026	GOLDSTAR FOOD SERVI	601090	3240667	240-35-6344.00-999-699000	commodities	25.00	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032558	03-11-2026	HUDSON AUTO PARTS	600904	6030155186	199-34-6319.00-999-699000	Feb bus supplies	94.58	N
			600904	6030155522	199-34-6319.00-999-699000	Feb bus supplies	423.88	N
			600904	6030155633	199-34-6319.00-999-699000	Feb bus supplies	396.72	N
			600904	6030155648	199-34-6319.00-999-699000	Feb bus supplies	235.39	N
						Totals for Check 032558	**1,150.57**	
032559	03-11-2026	JACKSONVILLE ATHLETI	601078	FEES	199-36-6499.01-999-691000	Track Entry	50.00	N
032560	03-11-2026	JAMIE QUINN	600744	32	199-31-6219.00-999-623000	January Evaluations	5,075.00	N
			601026	32	199-31-6219.00-999-623000	February Evaluations	5,075.00	N
						Totals for Check 032560	**10,150.00**	
032561	03-11-2026	JAY WYATT	690565	OFFICIAL	199-36-6219.01-999-691000	BBALL PLAYOFF/CHIRENO/DOUB	145.00	N
032562	03-11-2026	JB CRAWFORD CONSTR	600989	14349	199-51-6249.00-999-699000	INSPECTION	964.27	N
032563	03-11-2026	JEFFREY MARKLAND	690566	REIMBURSEME	199-11-6399.00-001-611000	TESTING 1 CERT. REIMBURSEME	346.19	N
032564	03-11-2026	JENNIFER MATTHEWS	601006	REIMBURSEME	461-23-6499.20-001-699020	Student Council Supplies	270.42	N
032565	03-11-2026	KGAS	601120	26020256	199-53-6499.00-999-699000	basketball	178.00	N
032566	03-11-2026	KIM UMBRELL	601025	FEB 2026	199-11-6218.00-001-623020	February Homebound Services	357.84	N
032567	03-11-2026	KIRBY RESTAURANT SU	601091	152030	240-35-6315.00-999-699000	MONTHLY CHEMICALS/Maintance	78.00	N
			601091	152033	240-35-6315.00-999-699000	MONTHLY CHEMICALS/Maintance	89.95	N
			601091	154879	240-35-6315.00-999-699000	MONTHLY CHEMICALS/Maintance	158.00	N
						Totals for Check 032567	**325.95**	
032568	03-11-2026	L & L LAWN MAINTENAN	601111	MAR 2026	199-51-6219.02-999-699000	Mar lawn services	2,900.00	N
032569	03-11-2026	LEGO EDUCATION	600880	1190703866	461-23-6499.00-001-699020	Prime lego robot set	429.95	N
032570	03-11-2026	THE LIGHT & CHAMPION	601119	144339	199-53-6499.00-999-699000	newspaper	74.00	N
			601119	144340	199-53-6499.00-999-699000	newspaper	74.00	N
			601119	144341	199-53-6499.00-999-699000	newspaper	74.00	N
			601119	144342	199-53-6499.00-999-699000	newspaper	74.00	N
						Totals for Check 032570	**296.00**	
032571	03-11-2026	LILLY SANITATION	600906	02112026	199-51-6255.00-999-699000	Feb sanitation service	575.00	N
032572	03-11-2026	LOWMAN EDUCATION L	601013	12285	410-11-6321.00-001-611020	test prep	1,350.00	N
032573	03-11-2026	MASTERCARD	600877	Walmart	199-11-6399.00-001-623020	February Supplies	100.00	N
			601023	walmart	199-11-6399.00-001-623020	February Supplies Lifeskills	93.85	N
			600976	walmart	199-11-6399.70-001-611021	Supplies for Chemistry Labs	36.89	N
			600976	family dollar	199-11-6399.70-001-611021	Supplies for Chemistry Labs	14.34	N
			600859	walmart	199-11-6399.76-001-622021	Feb 2026 Culinary supplies	80.10	N
			600859	walmart	199-11-6399.76-001-622021	Feb 2026 Culinary supplies	12.99	N
			600859	walmart	199-11-6399.76-001-622021	Feb 2026 Culinary supplies	224.73	N
			600859	walmart	199-11-6399.76-001-622021	Feb 2026 Culinary supplies	157.74	N
			600859	walmart	199-11-6399.76-001-622021	Feb 2026 Culinary supplies	47.23	N
			600859	walmart	199-11-6399.76-001-622021	Feb 2026 Culinary supplies	86.50	N
			600859	walmart	199-11-6399.76-001-622021	Feb 2026 Culinary supplies	178.54	N
			690575	daylily farms	199-11-6399.80-001-622021	garden supplies	240.32	N
			601009	hilton	199-13-6411.01-999-699000	hotel room for workshop	152.41	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			690576	diesellaptop	199-34-6499.83-999-699000	diesel laptop	333.79	N
			690580	gandyink	199-36-6399.03-999-691000	playoff shirts	430.30	N
			600970	nike	199-36-6399.10-999-691001	Basketball Shoes	368.06	N
			600948	mcdonalds	199-36-6412.00-999-691000	Basketball Meals	171.51	N
			601132	taco bell	199-36-6412.00-999-691000	Basketball	113.08	N
			600995	little caesars	199-36-6412.00-999-691000	Powerlifting	201.75	N
			601055	RAISING CANES	199-36-6412.00-999-691000	Baseball	91.92	N
			601071	mcdonalds	199-36-6412.00-999-691000	Powerlifting	88.35	N
			600994	walmart	199-36-6412.00-999-691000	Powerlifting	59.56	N
			600937	mcdonalds	199-36-6412.01-999-691000	Basketball Meals	19.57	N
			600798	whataburger	199-36-6412.01-999-691000	Meals	82.71	N
			600968	chicken express	199-36-6499.01-999-691000	Basketball Meals	127.49	N
			600691	marriott	199-41-6411.00-701-699000	Hotel - Dr Everitt	323.70	N
			690577	cricket/feb	199-51-6256.00-999-699000	cricket/feb	140.00	N
			601028	lowes	199-51-6316.00-999-699000	FOOD TRAILER	410.27	N
				bestwestern	199-51-6411.00-999-699000	hotel charged twice	-290.71	N
			600405	walmart	461-23-6499.23-001-699023	Scrub Tops from Walmart for Ma	447.92	N
						Totals for Check 032573	**4,544.91**	
032574	03-11-2026	MCDONALD & SONS	690572	146569	199-11-6399.74-001-622021	FALL CONSUMABLES	8.59	N
			690572	146543	199-11-6399.74-001-622021	FALL CONSUMABLES	87.29	N
			600909	146557	199-51-6316.00-999-699000	Feb building supply	295.06	N
			600909	146547	199-51-6316.00-999-699000	Feb building supply	153.70	N
			600909	146567	199-51-6316.00-999-699000	Feb building supply	94.91	N
						Totals for Check 032574	**639.55**	
032575	03-11-2026	MELONIA MOLLOY	601024	FEB 26	199-11-6219.00-001-623020	February PT Services	960.00	N
032576	03-11-2026	MICHAEL BARNES	690563	OFFICIAL	199-36-6219.01-999-691000	BBALL PLAYOFF/CHIRENO/DOUB	145.00	N
032577	03-11-2026	NACOGDOCHES ISD AT	601077	FEES	199-36-6412.01-999-691000	Track Entry	45.00	N
032578	03-11-2026	NANCY DELGADO	600951	JAN 2026	199-31-6219.00-999-623000	Bilingual Evaluation	331.60	N
032579	03-11-2026	QUALITY PEST CONTRO	600910	69592	199-51-6219.02-999-699000	Feb pest control	541.25	N
032580	03-11-2026	QUILL CORP.	601014	47849786	199-11-6339.00-001-621020	green paper for bear bucks	134.45	N
			601015	47886121	240-35-6499.00-999-699000	Office supplies	58.48	N
			601015	47868566	240-35-6499.00-999-699000	Office supplies	81.59	N
						Totals for Check 032580	**274.52**	
032581	03-11-2026	REGION VII ED SERVICE	690559	101358	199-13-6239.00-001-622000	CTE	1,277.50	N
			690559	101358	199-13-6239.00-999-621000	g/t	2,596.65	N
			690559	101358	199-13-6239.00-999-624000	Title I Part A	1,207.50	N
			690559	101358	199-13-6239.00-999-699000	certified librarian	3,850.00	N
			690559	101358	199-13-6239.00-999-699000	TEKS resource	1,838.50	N
			690559	101358	199-13-6239.00-999-699000	TExGUIDE	1,750.00	N
			601030	101500	199-34-6239.00-999-699000	BUS DRIVER TRAINING	60.00	N
			690559	101358	199-41-6239.00-750-699000	human resources	245.00	N
			690559	101358	199-41-6239.00-750-699000	superintendent	910.00	N
			690559	101358	199-52-6239.01-999-699000	school safety	1,595.65	N

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			690559	101358	199-53-6239.00-999-699000	funding & accountability	1,013.25	N
			690559	101358	255-13-6239.00-001-630000	admin leadership	350.00	N
			690559	101358	255-13-6239.00-001-630000	Title I part A	250.00	N
			690559	101358	270-13-6239.00-001-624000	academic content	3,284.40	N
			690559	101358	270-13-6239.00-001-624000	digital learning	647.50	N
			690559	101358	270-13-6239.00-001-624000	nurses health and pe	355.25	N
			690559	101358	270-13-6239.00-001-624000	professioanl school counselor	487.90	N
			690559	101358	270-13-6239.00-001-624000	Title I Part A	1,248.35	N
						Totals for Check 032581	**22,967.45**	
032582	03-11-2026	RICKY CONNER	690564	OFFICIAL	199-36-6219.01-999-691000	BBALL PLAYOFF/CHIRENO/DOUB	145.00	N
032583	03-11-2026	RINGCENTRAL	601143	A844490482	199-51-6256.00-999-699000	PHONE BILL	1,678.87	N
032584	03-11-2026	S. RENEE PERRY	601027	FEB 2026	199-31-6219.00-999-623000	February Evaluations	2,475.00	N
			600955	JAN 2026	199-31-6339.00-999-623000	January Evaluations	2,400.00	N
						Totals for Check 032584	**4,875.00**	
032585	03-11-2026	SANDHILL FOUNDATION	690571	29901	199-51-6219.02-999-699000	LAND CLEARING	17,525.00	N
032586	03-11-2026	SHELBY COUNTY TAX A	690569	2ND QTR	199-99-6213.00-703-699000	2ND QTR PAYMENT	15,489.99	N
032587	03-11-2026	SHERWIN WILLIAMS	600980	OE0236772A707	199-51-6317.00-999-699000	BASEBALL FIELD	584.25	N
032588	03-11-2026	SOUND TECH	600783	2995	199-53-6639.83-999-699001	Event Center Projector Install	12,925.00	N
032589	03-11-2026	TASSP	600071	122577	199-23-6499.00-001-699021	membership renewal	285.00	N
032590	03-11-2026	TEMPLETON & ASSOCIA	601096	03022026-	199-13-6239.00-001-622000	CTE Consulting	3,500.00	N
032591	03-11-2026	TENAHA I.S.D.	690578	FEES	199-00-5752.00-000-600000	TIMPSON VS SA BASKETBALL	157.00	N
			690574	TEAM MEALS	199-36-6412.00-999-691000	BOYS PLAYOFF MEALS	120.00	N
						Totals for Check 032591	**277.00**	
032592	03-11-2026	TRIDENT VOICE	601074	24869	199-51-6256.00-999-699000	FAX	75.54	N
032593	03-11-2026	UNIVERSAL TIME EQUIP	601144	63553	199-51-6249.00-999-699000	qrtlry monitor fire alarm	75.00	N
032594	03-11-2026	WANRACK.LLC	601094	WR7390	199-51-6256.00-999-699000	WANRACK lease	66.00	N
032595	03-11-2026	WHITE ELECTRIC, INC.	600562	75760	199-51-6249.00-999-699000	POLE AT SOFTBALL FIELD	5,899.34	N
032596	03-11-2026	XANDER MASON	690561	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 3/3	135.00	N
032597	03-11-2026	YUMMIE ICE CREAM	601089	10222997	240-35-6341.01-999-699000	ICE CREAM	397.92	N
			601089	10121936	240-35-6341.01-999-699000	ICE CREAM	400.56	N
						Totals for Check 032597	**798.48**	
032598	03-11-2026	ZAYO EDUCATION, LLC	601073	168403	199-51-6256.00-999-699000	interent	520.00	N
032599	03-12-2026	ALTO ATHLETICS	601155	FEES	199-36-6499.01-999-691000	Track	175.00	N
			601155	FEES	199-36-6499.02-999-691000	Track	325.00	N
						Totals for Check 032599	**500.00**	
032600	03-12-2026	ALTO BOOSTER CLUB	601152	FEES	199-36-6412.00-999-691000	Track	200.00	N
			601152	FEES	199-36-6412.01-999-691000	Track	200.00	N
						Totals for Check 032600	**400.00**	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032601	03-12-2026	AUSTIN BANK	601167	MEAL MONEY	199-11-6412.74-001-622000	Houston Student Meals	450.00	N
032602	03-12-2026	REGION 21 UIL MUSIC E	601121	FEES	199-36-6499.17-999-699000	Entry fees	1,200.00	N
032603	03-12-2026	CROOKED HOLLOW GO	601145	FEES	199-36-6499.01-999-691000	District Golf Entry Fees	285.00	N
			601145	FEES	199-36-6499.02-999-691000	District Golf Entry Fees	285.00	N
						Totals for Check 032603	**570.00**	
032604	03-12-2026	LABATT FOOD SERVICE	601087	02233819	240-35-6341.00-999-699000	CAFETERIA	106.68	N
			601087	02233817	240-35-6341.00-999-699000	CAFETERIA	127.35	N
			601087	02233813	240-35-6341.00-999-699000	CAFETERIA	2,886.72	N
			601087	02161687	240-35-6341.00-999-699000	CAFETERIA	3,393.19	N
			601087	02090614	240-35-6341.00-999-699000	CAFETERIA	3,363.12	N
			601087	02028877	240-35-6341.00-999-699000	CAFETERIA	3,971.09	N
			601087	02028880	240-35-6341.00-999-699000	CAFETERIA	277.46	N
			601087	02028881	240-35-6341.00-999-699000	CAFETERIA	225.24	N
			601087	02233821	240-35-6341.00-999-699000	CAFETERIA	3,479.29	N
			601087	02161693	240-35-6341.00-999-699000	CAFETERIA	3,716.93	N
			601087	02028885	240-35-6341.00-999-699000	CAFETERIA	2,279.18	N
			601087	02090619	240-35-6341.00-999-699000	CAFETERIA	3,553.85	N
			601087	02233814	240-35-6341.01-999-699000	CAFETERIA	226.13	N
			601087	02161688	240-35-6341.01-999-699000	CAFETERIA	275.87	N
			601087	02028878	240-35-6341.01-999-699000	CAFETERIA	195.01	N
			601087	02161692	240-35-6341.01-999-699000	CAFETERIA	528.50	N
			601087	02028883	240-35-6341.01-999-699000	CAFETERIA	398.54	N
			601087	02090618	240-35-6341.01-999-699000	CAFETERIA	552.66	N
			601087	02161689	240-35-6341.02-999-699000	CAFETERIA	349.90	N
			601087	02090615	240-35-6341.02-999-699000	CAFETERIA	316.74	N
			601087	02028879	240-35-6341.02-999-699000	CAFETERIA	246.36	N
			601087	02233815	240-35-6341.02-999-699000	CAFETERIA	338.95	N
			601087	02233818	240-35-6341.02-999-699000	CAFETERIA	527.84	N
			601087	02161690	240-35-6341.02-999-699000	CAFETERIA	297.16	N
			601087	02028882	240-35-6341.02-999-699000	CAFETERIA	191.82	N
			601087	02090616	240-35-6341.02-999-699000	CAFETERIA	250.50	N
			601087	02233816	240-35-6342.00-999-699000	CAFETERIA	319.85	N
			601087	02161686	240-35-6342.00-999-699000	CAFETERIA	358.35	N
			601087	02090613	240-35-6342.00-999-699000	CAFETERIA	285.77	N
			601087	02068876	240-35-6342.00-999-699000	CAFETERIA	793.47	N
			601087	02233820	240-35-6342.00-999-699000	CAFETERIA	154.66	N
			601087	02161691	240-35-6342.00-999-699000	CAFETERIA	414.83	N
			601087	02028884	240-35-6342.00-999-699000	CAFETERIA	239.79	N
			601087	02090617	240-35-6342.00-999-699000	CAFETERIA	419.49	N
						Totals for Check 032604	**35,062.29**	
032605	03-23-2026	BEST WESTERN PLUS A	600977	HOTEL FEES	199-11-6412.74-001-622000	Austin Rodeo Hotel Stay 1	189.20	N
032606	03-24-2026	AUSTIN BANK	601160	MEAL MONEY	199-36-6412.40-999-699021	Meal money for UIL Academics	420.00	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032607	03-24-2026	THSPA (TX HS POWERLI	601154	FEES	199-36-6499.02-999-691000	Powerlifting	35.00	N
032608	03-26-2026	AUSTIN BANK	601161	MEAL MONEY	199-36-6412.40-999-699021	Meal money for UIL OAP Comp.	420.00	N
			601162	MEAL MONEY	199-36-6412.40-999-699021	Meal money for UIL Academics	40.00	N
						Totals for Check 032608	**460.00**	
032609	03-26-2026	HAROLD RAPSILVER	601083	REIMBURSEME	199-52-6411.00-999-699000	FOOD REIMBURSEMENT	128.67	N
032610	03-26-2026	JENNIFER MATTHEWS	690582	REIMBURSEME	199-13-6411.02-999-699000	80/60/30 TRIP REIMBURSEMENT	400.16	N
032611	03-30-2026	SUSU'S POPCORN AND	601166	FUNDRAISER	461-23-6499.22-001-699022	paying for popcorn fundraiser	7,647.00	N
032613	03-30-2026	SFA ATHLETICS	601220	FEES	199-36-6499.01-999-691000	B/G Entry SFA/GIRLS	180.00	N
			601220	FEES	199-36-6499.02-999-691000	B/G Entry SFA/BOYS	180.00	N
						Totals for Check 032613	**360.00**	
032614	03-30-2026	ALBERT CHITWOOD	690584	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 3/20	135.00	N
032615	03-30-2026	ANTHONY R. MARTINEZ	690585	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 3/13	135.00	N
032616	03-30-2026	BRYAN FINCH	690592	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/13	115.00	N
032617	03-30-2026	JESSIE YORK	690587	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/17	115.00	N
032618	03-30-2026	JOEL MCGUIRE	690583	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 3/20	135.00	N
			690586	OFFICIAL	199-36-6219.01-999-691000	BASEBALL 3/13	135.00	N
						Totals for Check 032618	**270.00**	
032619	03-30-2026	JOHN BERRY	690590	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/10	115.00	N
032620	03-30-2026	PHIL HENNIGAN	690589	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/10	115.00	N
032621	03-30-2026	TRAVIS SCHULZ	690588	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/17	115.00	N
			690591	OFFICIAL	199-36-6219.01-999-691000	SOFTBALL 3/13	115.00	N
						Totals for Check 032621	**230.00**	
032624	03-31-2026	3 P'S MOBILE PRESSUR	601081	3840	199-34-6249.01-999-699000	All Buses	1,300.00	N
032625	03-31-2026	3D SECURITY INC.	600850	44679	429-52-6219.04-001-699000	Admin Building Security	7,764.60	N
			600850	45445	429-52-6219.04-001-699000	Admin Building Security	232.50	N
						Totals for Check 032625	**7,997.10**	
032626	03-31-2026	AAA SPORTS	601156	5403	199-34-6499.00-999-699000	Magnetic numbers for buses	275.00	N
032627	03-31-2026	AMERICAN FILTER	601106	232646	199-51-6249.00-999-699000	Mar filter services	632.00	N
032628	03-31-2026	AT&T	601192	93625420749295	199-51-6256.00-999-699000	PHONE BILL	341.79	N
			601192	93625496852965	199-51-6256.00-999-699000	PHONE BILL	194.74	N
						Totals for Check 032628	**536.53**	
032629	03-31-2026	A T & T INTERNET SERVI	601191	8310005789328	199-51-6256.00-999-699000	INTERNET	2,522.42	N
032630	03-31-2026	CINTAS	690581	4244029507	199-51-6269.00-999-699000	sept rental	134.25	N
			690581	4241072698	199-51-6269.00-999-699000	aug rental	146.69	N
						Totals for Check 032630	**280.94**	
032631	03-31-2026	LOWE'S BUSINESS ACC	600907	76139	199-51-6316.00-999-699000	Feb building supply	116.12	N
032632	03-31-2026	NCS PEARSON, INC.	600997	31340602	199-11-6399.00-999-623000	Speech Assessments	85.60	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
032633	03-31-2026	INTERSTATE BILLING SE	601080	3045151068	199-34-6319.00-999-699000	Bus 23	787.78	N
032634	03-31-2026	SIGNAD OUTDOOR	601186	324155	199-53-6499.00-999-699000	ADV. LEASE/050653	560.00	N
			601186	324155	199-53-6499.00-999-699000	ADV. LEASE/048993	560.00	N
						Totals for Check 032634	**1,120.00**	
032635	03-31-2026	THOMAS TIRE	601093	005194	199-34-6499.00-999-699000	Yukon	220.00	N
032636	03-31-2026	WEST RUSK CCISD	601147	FEES	199-36-6499.01-999-691000	Track Entry Fees/girls/VARSITY	225.00	N
			601147	FEES	199-36-6499.02-999-691000	Track Entry/JV&V BOYS	375.00	N
						Totals for Check 032636	**600.00**	
						Total For Computer Written Checks	**288,051.57**	
						Total Checks	**288,051.57**	

End of Report

MONTHLY BOARD REPORT

TISD

APRIL BOARD MEETING

April 14, 2026

SUMMARY OF

REVENUE/EXPENDITURES TO BUDGET

Fund 199 / 6 LOCAL MAINTENANCE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE/OTHER CONT. ACTS.					
5700 - REVENUE LOCAL & INTERMED					
5710 - LOCAL REAL & PERS. PROP. TAX	1,425,720.00	-50,579.31	-1,172,606.45	253,113.55	82.25%
5730 - TUITION & FEES FROM PATRONS	31,500.00	-3,000.00	-20,250.00	11,250.00	64.29%
5740 - TEMPORARY EARNINGS	120,000.00	-263.00	-43,205.34	76,794.66	36.00%
5750 - CO-CURRICULAR, ENTER. SVCS.	50,000.00	-381.00	-26,935.62	23,064.38	53.87%
5760 - OTHER REV FROM LOCAL SOURCES	.00	.00	.00	.00	.00%
Total REVENUE LOCAL & INTERMED	**1,627,220.00**	**-54,223.31**	**-1,262,997.41**	**364,222.59**	**77.62%**
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA & FOUNDATION REV	9,779,777.00	-1,021,095.00	-8,305,730.00	1,474,047.00	84.93%
5820 - STATE PROG REV DIST BY TEA	.00	.00	.00	.00	.00%
5830 - OBJECT GROUP DESCRIPTION	504,567.00	-39,987.20	-287,031.55	217,535.45	56.89%
Total STATE PROGRAM REVENUES	**10,284,344.00**	**-1,061,082.20**	**-8,592,761.55**	**1,691,582.45**	**83.55%**
5900 - FED PRO. REV & NON-REV RECIPTS					
5930 - VOC-EDUCATION-NON FOUNDATION	.00	.00	.00	.00	.00%
5940 - FEDERAL PROGRAM REVENUES	85,000.00	.00	-75,829.41	9,170.59	89.21%
Total FED PRO. REV & NON-REV RECIPTS	**85,000.00**	**.00**	**-75,829.41**	**9,170.59**	**89.21%**
7000 - OTHER RESOURCES					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	**.00**	**.00**	**.00**	**.00**	**.00%**
Total Revenue Local-State-Federal	**11,996,564.00**	**-1,115,305.51**	**-9,931,588.37**	**2,064,975.63**	**82.79%**

Fund 199 / 6 LOCAL MAINTENANCE FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURE/OTHER CONT.ACCTS						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,171,918.00	.00	3,532,784.95	433,336.97	-2,639,133.05	57.24%
6200 - PURCHASED & CONTRACTED SVCS.	-93,500.00	7,230.00	65,578.09	18,524.59	-20,691.91	70.14%
6300 - SUPPLIES & MATERIAL	-227,350.00	41,667.09	141,960.90	2,673.06	-43,722.01	62.44%
6400 - OTHER OPERATING EXPENSES	-48,450.00	6,371.10	31,037.87	2,159.18	-11,041.03	64.06%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	-15,000.00	7,264.00	1,271.44	.00	-6,464.56	8.48%
Total Function11 INSTRUCTION	**-6,556,218.00**	**62,532.19**	**3,772,633.25**	**456,693.80**	**-2,721,052.56**	**57.54%**
12 - INSTRUCTIONAL RESOURCES						
6100 - PAYROLL COSTS	-133,638.00	.00	85,070.49	11,028.32	-48,567.51	63.66%
6300 - SUPPLIES & MATERIAL	-2,700.00	.00	724.85	.00	-1,975.15	26.85%
6400 - OTHER OPERATING EXPENSES	-2,200.00	.00	1,214.64	.00	-985.36	55.21%
Total Function12 INSTRUCTIONAL RESOURCES	**-138,538.00**	**.00**	**87,009.98**	**11,028.32**	**-51,528.02**	**62.81%**
13 - CURRICULUM DEV & STAFF DEV						
6200 - PURCHASED & CONTRACTED SVCS.	-43,200.00	1,104.00	33,278.89	16,020.15	-8,817.11	77.03%
6300 - SUPPLIES & MATERIAL	-2,000.00	.00	.00	.00	-2,000.00	-.00%
6400 - OTHER OPERATING EXPENSES	-11,750.00	1,202.91	4,551.20	552.57	-5,995.89	38.73%
Total Function13 CURRICULUM DEV & STAFF DEV	**-56,950.00**	**2,306.91**	**37,830.09**	**16,572.72**	**-16,813.00**	**66.43%**
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-748,466.00	.00	421,086.92	53,428.16	-327,379.08	56.26%
6200 - PURCHASED & CONTRACTED SVCS.	-1,500.00	.00	1,265.40	.00	-234.60	84.36%
6300 - SUPPLIES & MATERIAL	-7,300.00	.00	10,319.91	.00	3,019.91	141.37%
6400 - OTHER OPERATING EXPENSES	-7,500.00	360.00	350.50	285.00	-6,789.50	4.67%
Total Function23 SCHOOL LEADERSHIP	**-764,766.00**	**360.00**	**433,022.73**	**53,713.16**	**-331,383.27**	**56.62%**
31 - GUIDANCE & COUNSELING SERV.						
6100 - PAYROLL COSTS	-277,440.00	.00	162,016.47	23,138.05	-115,423.53	58.40%
6200 - PURCHASED & CONTRACTED SVCS.	-40,800.00	19,125.00	50,982.79	16,769.10	29,307.79	124.96%
6300 - SUPPLIES & MATERIAL	-5,800.00	1,633.28	2,676.99	2,450.00	-1,489.73	46.15%
6400 - OTHER OPERATING EXPENSES	-2,100.00	.00	55.00	.00	-2,045.00	2.62%
Total Function31 GUIDANCE & COUNSELING	**-326,140.00**	**20,758.28**	**215,731.25**	**42,357.15**	**-89,650.47**	**66.15%**
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-118,932.00	.00	71,289.45	9,875.29	-47,642.55	59.94%
6200 - PURCHASED & CONTRACTED SVCS.	-750.00	.00	560.00	.00	-190.00	74.67%
6300 - SUPPLIES & MATERIAL	-3,000.00	.00	30.60	.00	-2,969.40	1.02%
6400 - OTHER OPERATING EXPENSES	-700.00	.00	.00	.00	-700.00	-.00%
Total Function33 HEALTH SERVICES	**-123,382.00**	**.00**	**71,880.05**	**9,875.29**	**-51,501.95**	**58.26%**
34 - PUPIL TRANSPORTATION						
6100 - PAYROLL COSTS	-309,376.00	.00	209,835.65	29,395.58	-99,540.35	67.83%
6200 - PURCHASED & CONTRACTED SVCS.	-48,000.00	5,000.00	34,995.66	3,485.00	-8,004.34	72.91%
6300 - SUPPLIES & MATERIAL	-149,000.00	27,009.53	72,631.07	11,095.86	-49,359.40	48.75%
6400 - OTHER OPERATING EXPENSES	-40,500.00	.00	44,479.97	828.79	3,979.97	109.83%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	-150,000.00	148,909.00	.00	.00	-1,091.00	-.00%
Total Function34 PUPIL TRANSPORTATION	**-696,876.00**	**180,918.53**	**361,942.35**	**44,805.23**	**-154,015.12**	**51.94%**
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-302,622.00	.00	174,895.59	21,106.63	-127,726.41	57.79%
6200 - PURCHASED & CONTRACTED SVCS.	-52,500.00	2,946.60	41,164.90	2,535.00	-8,388.50	78.41%
6300 - SUPPLIES & MATERIAL	-118,500.00	20,290.77	47,172.12	798.36	-51,037.11	39.81%
6400 - OTHER OPERATING EXPENSES	-116,300.00	14,653.15	53,717.74	6,695.94	-47,929.11	46.19%
Total Function36 CO-CURRICULAR ACTIVITIES	**-589,922.00**	**37,890.52**	**316,950.35**	**31,135.93**	**-235,081.13**	**53.73%**

Fund 199 / 6 LOCAL MAINTENANCE FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURE/OTHER CONT.ACCTS						
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-275,784.00	.00	136,542.26	20,763.50	-139,241.74	49.51%
6200 - PURCHASED & CONTRACTED SVCS.	-103,555.00	1,550.00	79,857.00	1,155.00	-22,148.00	77.12%
6300 - SUPPLIES & MATERIAL	-2,500.00	.00	5,203.94	.00	2,703.94	208.16%
6400 - OTHER OPERATING EXPENSES	-46,000.00	500.00	39,060.83	323.70	-6,439.17	84.91%
Total Function41 GENERAL ADMINISTRATION	**-427,839.00**	**2,050.00**	**260,664.03**	**22,242.20**	**-165,124.97**	**60.93%**
51 - PLANT MAINT & OPERATION						
6100 - PAYROLL COSTS	-394,324.00	5,789.79	254,580.49	34,490.65	-133,953.72	64.56%
6200 - PURCHASED & CONTRACTED SVCS.	-745,000.00	37,273.00	627,642.28	84,758.26	-80,084.72	84.25%
6300 - SUPPLIES & MATERIAL	-125,000.00	53,742.74	56,084.28	3,076.56	-15,172.98	44.87%
6400 - OTHER OPERATING EXPENSES	-156,288.00	.00	147,923.40	-290.71	-8,364.60	94.65%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	.00	.00	.00	.00%
Total Function51 PLANT MAINT & OPERATION	**-1,420,612.00**	**96,805.53**	**1,086,230.45**	**122,034.76**	**-237,576.02**	**76.46%**
52 - SECURITY AND MONITORING						
6100 - PAYROLL COSTS	-88,785.00	.00	51,897.54	7,397.69	-36,887.46	58.45%
6200 - PURCHASED & CONTRACTED SVCS.	-19,489.00	330.00	6,829.25	1,595.65	-12,329.75	35.04%
6300 - SUPPLIES & MATERIAL	-4,000.00	2,060.00	361.00	.00	-1,579.00	9.03%
6400 - OTHER OPERATING EXPENSES	-2,736.00	250.00	1,600.67	128.67	-885.33	58.50%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	.00	.00	.00	.00%
Total Function52 SECURITY AND MONITORING	**-115,010.00**	**2,640.00**	**60,688.46**	**9,122.01**	**-51,681.54**	**52.77%**
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-266,037.00	.00	155,238.78	22,167.58	-110,798.22	58.35%
6200 - PURCHASED & CONTRACTED SVCS.	-199,000.00	134.86	145,103.44	11,599.91	-53,761.70	72.92%
6300 - SUPPLIES & MATERIAL	-52,500.00	2,921.27	20,073.40	.00	-29,505.33	38.24%
6400 - OTHER OPERATING EXPENSES	-18,000.00	.00	13,145.51	1,594.00	-4,854.49	73.03%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	-11,700.00	.00	12,925.00	12,925.00	1,225.00	110.47%
Total Function53 DATA PROCESSING SERVICES	**-547,237.00**	**3,056.13**	**346,486.13**	**48,286.49**	**-197,694.74**	**63.32%**
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-171,114.00	140,773.93	16,707.72	.00	-13,632.35	9.76%
Total Function71 DEBT SERVICE	**-171,114.00**	**140,773.93**	**16,707.72**	**.00**	**-13,632.35**	**9.76%**
81 - FACILITIES ACQUISITION & CONST						
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	.00	.00	.00	.00%
Total Function81 FACILITIES ACQUISITION &	**.00**	**.00**	**.00**	**.00**	**.00**	**.00%**
93 - PAYMENTS TO FISCAL AGENT						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function93 PAYMENTS TO FISCAL AGENT	**.00**	**.00**	**.00**	**.00**	**.00**	**.00%**
99 - OTHER USES						
6200 - PURCHASED & CONTRACTED SVCS.	-61,960.00	.00	46,672.76	15,489.99	-15,287.24	75.33%
Total Function99 OTHER USES	**-61,960.00**	**.00**	**46,672.76**	**15,489.99**	**-15,287.24**	**75.33%**
8000 - OTHER USES						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	**.00**	**.00**	**.00**	**.00**	**.00**	**.00%**
Total Expenditures	**-11,996,564.00**	**550,092.02**	**7,114,449.60**	**883,357.05**	**-4,332,022.38**	**59.30%**

Fund 240 / 6 NATIONAL SCHOOL LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE/OTHER CONT. ACTS.					
5700 - REVENUE LOCAL & INTERMED					
5750 - CO-CURRICULAR, ENTER. SVCS.	190,403.00	-3,912.71	-29,175.62	161,227.38	15.32%
Total REVENUE LOCAL & INTERMED	**190,403.00**	**-3,912.71**	**-29,175.62**	**161,227.38**	**15.32%**
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROG REV DIST BY TEA	2,500.00	-1,923.18	-1,923.18	576.82	76.93%
5830 - OBJECT GROUP DESCRIPTION	19,787.00	.00	.00	19,787.00	.00%
Total STATE PROGRAM REVENUES	**22,287.00**	**-1,923.18**	**-1,923.18**	**20,363.82**	**8.63%**
5900 - FED PRO. REV & NON-REV RECIPTS					
5920 - FEDERALLY DIST. REVENUES	508,108.00	-49,339.24	-325,274.20	182,833.80	64.02%
5930 - VOC-EDUCATION-NON FOUNDATION	.00	.00	-2,896.03	-2,896.03	.00%
Total FED PRO. REV & NON-REV RECIPTS	**508,108.00**	**-49,339.24**	**-328,170.23**	**179,937.77**	**64.59%**
7000 - OTHER RESOURCES					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	**.00**	**.00**	**.00**	**.00**	**.00%**
Total Revenue Local-State-Federal	**720,798.00**	**-55,175.13**	**-359,269.03**	**361,528.97**	**49.84%**

Fund 240 / 6 NATIONAL SCHOOL LUNCH PROGRAM

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURE/OTHER CONT.ACCTS						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-347,440.00	.00	218,053.86	27,411.79	-129,386.14	62.76%
6200 - PURCHASED & CONTRACTED SVCS.	-6,050.00	905.00	3,108.35	.00	-2,036.65	51.38%
6300 - SUPPLIES & MATERIAL	-356,108.00	43,281.50	238,977.11	40,473.41	-73,849.39	67.11%
6400 - OTHER OPERATING EXPENSES	-11,200.00	611.77	1,330.94	140.07	-9,257.29	11.88%
6600 - CAPITAL OUTLAY-LAND,BLDG.EQUIP	.00	.00	36,480.00	.00	36,480.00	.00%
Total Function35 FOOD SERVICES	**-720,798.00**	**44,798.27**	**497,950.26**	**68,025.27**	**-178,049.47**	**69.08%**
8000 - OTHER USES						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	**.00**	**.00**	**.00**	**.00**	**.00**	**.00%**
Total Expenditures	**-720,798.00**	**44,798.27**	**497,950.26**	**68,025.27**	**-178,049.47**	**69.08%**

Fund 599 / 6 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE/OTHER CONT. ACTS.					
5700 - REVENUE LOCAL & INTERMED					
5710 - LOCAL REAL & PERS. PROP. TAX	430,820.00	-15,738.71	-365,518.61	65,301.39	84.84%
5740 - TEMPORARY EARNINGS	550.00	.00	-4,197.88	-3,647.88	763.25%
Total REVENUE LOCAL & INTERMED	**431,370.00**	**-15,738.71**	**-369,716.49**	**61,653.51**	**85.71%**
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROG REV DIST BY TEA	99,793.00	.00	-176,909.00	-77,116.00	177.28%
Total STATE PROGRAM REVENUES	**99,793.00**	**.00**	**-176,909.00**	**-77,116.00**	**177.28%**
7000 - OTHER RESOURCES					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OTHER RESOURCES	**.00**	**.00**	**.00**	**.00**	**.00%**
Total Revenue Local-State-Federal	**531,163.00**	**-15,738.71**	**-546,625.49**	**-15,462.49**	**102.91%**

Fund 599 / 6 DEBT SERVICE FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURE/OTHER CONT.ACCTS						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-531,163.00	.00	90,856.25	.00	-440,306.75	17.11%
Total Function71 DEBT SERVICE	**-531,163.00**	**.00**	**90,856.25**	**.00**	**-440,306.75**	**17.11%**
8000 - OTHER USES						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	**.00**	**.00**	**.00**	**.00**	**.00**	**.00%**
Total Expenditures	**-531,163.00**	**.00**	**90,856.25**	**.00**	**-440,306.75**	**17.11%**

CASH RECEIPTS

Fnc-Obj.So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5812.00-000-600000	03-25-2026	275195			TEA - FOUNDATION	.00	-992,388.00
00-5811.00-000-600000	03-25-2026	275195			TEA - FOUNDATION	.00	-28,707.00
Totals for Net Receipt 275195 - TEA - FOUNDATION						**.00**	**-1,021,095.00**
00-5752.00-000-600000	03-26-2026	309701			ZAVALLA JH TRACK ENTRY FEE	.00	-200.00
00-5752.00-000-600000	03-26-2026	309702			JOAQUIN JH TRACH ENTRY FEE	.00	-200.00
00-5752.00-000-600000	03-26-2026	309703			TENAHA/HUDSON JH TRACK	.00	-400.00
00-5739.00-000-600000	03-26-2026	309707			PK TUITION	.00	-250.00
00-5752.00-000-600000	03-30-2026	309710			GARY JH TRACK FEE	.00	-200.00
00-5739.00-000-600000	03-02-2026	558774			PREK	.00	-750.00
00-5739.00-000-600000	03-04-2026	558777			PREK TUITION	.00	-1,250.00
00-5711.00-000-600000	03-11-2026	558788			TAXES	.00	-47,779.10
00-5712.00-000-600000	03-11-2026	558788			TAXES	.00	-35.91
00-5719.00-000-600000	03-11-2026	558788			TAXES	.00	-2,764.30
Totals for Net Receipt 558788 - TAXES						**.00**	**-50,579.31**
00-5749.00-000-600000	03-12-2026	558789			INSURANCE CLAIM	.00	-263.00
00-5739.00-000-600000	03-12-2026	558793			PK TUITION	.00	-750.00
00-1110.00-000-600000					Gross Cash Receipts	1,075,937.31	.00
00-1110.00-000-600000					**Net Cash Receipts**	**1,075,937.31**	
Totals for Fund 199 / 6						**1,075,937.31**	**-1,075,937.31**

Fnc-Obj.So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5829.00-000-600000	03-31-2026	238102			SCHOOL LUNCH MATCH	.00	-1,923.18
00-5922.00-000-600000	03-04-2026	271152			TEA - NSLP AND SBP	.00	-34,571.54
00-5921.00-000-600000	03-04-2026	271152			TEA - NSLP AND SBP	.00	-14,767.70
Totals for Net Receipt 271152 - TEA - NSLP AND SBP						**.00**	**-49,339.24**
00-5751.00-000-600000	03-26-2026	309706			CAFETERIA	.00	-107.85
00-5751.00-000-600000	03-30-2026	309709			CAFETERIA	.00	-307.05
00-5751.00-000-600000	03-10-2026	558700			CAFETERIA	.00	-107.10
00-5751.00-000-600000	03-02-2026	558775			CAFETERIA	.00	-230.95
00-5751.00-000-600000	03-03-2026	558776			CAFETERIA	.00	-136.41
00-5751.00-000-600000	03-05-2026	558782			CAFETERIA	.00	-182.55
00-5751.00-000-600000	03-09-2026	558785			CAFETERIA	.00	-71.50
00-5751.00-000-600000	03-12-2026	558791			CAFETERIA DEDUCTIONS	.00	-2,080.15
00-5751.00-000-600000	03-12-2026	558794			CAFETERIA	.00	-178.90
00-5751.00-000-600000	03-23-2026	558797			CAFETERIA	.00	-255.00
00-5751.00-000-600000	03-24-2026	558799			CAFETERIA	.00	-100.30
00-5751.00-000-600000	03-25-2026	558800			CAFETERIA	.00	-154.95
00-1110.00-000-600000					Gross Cash Receipts	55,175.13	.00
00-1110.00-000-600000					**Net Cash Receipts**	**55,175.13**	
Totals for Fund 240 / 6						**55,175.13**	**-55,175.13**

Fnc-Obj.So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5829.00-000-600000	03-19-2026	276838			TEA - TXTBOOK FREIGHT	.00	-180.00
00-5829.00-000-600000	03-19-2026	276890			TEA - TXTBOOOK KG MATERIALS	.00	-1,000.00
00-5829.00-000-600000	03-19-2026	276891			TEA - TXTBOOOK KG MATERIALS	.00	-1,200.00
00-5829.00-000-600000	03-26-2026	278736			TEA - TXTBOOOK KG MATERIALS	.00	-362.99
00-5829.00-000-600000	03-19-2026	376907			TEA - TXTBOOOK KG MATERIALS	.00	-1,350.00
00-1110.00-000-600000					Gross Cash Receipts	4,092.99	.00
00-1110.00-000-600000					**Net Cash Receipts**	**4,092.99**	
Totals for Fund 410 / 6						**4,092.99**	**-4,092.99**

Fnc-Obj.So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5749.20-001-699020	03-26-2026	309704			COCA COLA COMMISSION/ELEM	.00	-115.78
00-5749.22-001-699022	03-26-2026	309704			COCA COLA COMMISSION/MS	.00	-56.66
Totals for Net Receipt 309704 - COCA COLA COMMISSION						**.00**	**-172.44**
00-5749.22-001-699022	03-05-2026	558780			MS POPCORN FUNDRAISER	.00	-15,367.25
00-5749.23-001-699023	03-12-2026	558792			PRINTSHOP	.00	-798.00
00-5749.20-001-699020	03-23-2026	558795			SHELTON MELANCON DONATION	.00	-287.50
00-1110.00-000-600000					Gross Cash Receipts	16,625.19	.00
00-1110.00-000-600000					**Net Cash Receipts**	**16,625.19**	
Totals for Fund 461 / 6						**16,625.19**	**-16,625.19**

Fnc-Obj.So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-5711.00-000-600000	03-11-2026	558788			TAXES	.00	-15,014.35
00-5712.00-000-600000	03-11-2026	558788			TAXES	46.63	.00
00-5719.00-000-600000	03-11-2026	558788			TAXES	.00	-770.99
Totals for Net Receipt 558788 - TAXES						**.00**	**-15,738.71**
00-1110.00-000-600000					Gross Cash Receipts	15,785.34	-46.63
00-1110.00-000-600000					**Net Cash Receipts**	**15,738.71**	
Totals for Fund 599 / 6						**15,738.71**	**-15,738.71**

Fnc-Obj.So-Org-Prog	Date	Receipt Nbr	Cust Nbr	Cust Name	Description	Debits (+)	Credits (-)
00-2190.00-576-600000	03-26-2026	309705			BOM/FRONTIER DAYS PURCHASE	.00	-300.00
00-2190.00-628-600000	03-27-2026	309708			CLASS OF 28	.00	-50.00
00-2190.00-550-600000	03-03-2026	558773			LADY BEARS MUSCLE MILK	.00	-249.60
00-2190.00-549-600000	03-05-2026	558778			VARSITY CHEER	.00	-5,630.00
00-2190.00-532-600000	03-05-2026	558779			JH CHEER	.00	-4,000.00
00-2190.00-626-600000	03-05-2026	558781			CLASS OF 26	.00	-150.00
00-2190.00-629-600000	03-06-2026	558783			FRESHMAN DUES	.00	-25.00
00-2190.00-627-600000	03-09-2026	558786			JUNIOR CLASS	.00	-435.00
00-2190.00-503-600000	03-12-2026	558790			MUSCLE MILK	.00	-267.00
00-2190.00-626-600000	03-23-2026	558796			CLASS OF 2026	.00	-165.00
00-2190.00-628-600000	03-24-2026	558798			CLASS OF 28	.00	-50.00
00-1110.00-000-600000					Gross Cash Receipts	11,321.60	.00
00-1110.00-000-600000					**Net Cash Receipts**	**11,321.60**	
Totals for Fund 865 / 6						**11,321.60**	**-11,321.60**
Final Totals						**1,178,890.93**	**-1,178,890.93**

End of Report

BANK SUMMARY

TAX REPORT

Summary of Accounts

Operational Accounts	$ 3,405,692.02
Student Funds	$ 233,898.36
I & S	$ 579,280.51
Construction	$ 38,237.47
Vonnie Stilley/Anz Checking	$ 1,295.69
Investments (M&O) Construct.	$ 853,900.60
Scholarship (Stilley/Anz)	$ 43,485.73
savings	$ 1,003,270.64
TOTAL	$ 6,159,061.02
Clearing Account	$ 203,088.60
TOTAL OF ALL ACCOUNTS	$ 6,362,149.62

Explanation of Accounts

maintenance & operations	Bank account for General/Cafeteria/Special Funds
student funds	bank account for all student organizations
I & S account	bank account for repayment of bond from taxes
Construction	bank account to track construction payments
Vonnie Stilley (Checking)	account to pay out scholarships
savings	savings account

Accounts

Maintenance & Operations XXXXXX9023	Available Balance $3,405,692.02
Clearing Account XXX4548	Available Balance $203,088.60
I & S XXXXXX8596	Available Balance $579,280.51
Student Funds XXX7749	Available Balance $233,898.36
Vonnie S Tilley Mem Sch Checking XXXXXX4645	Available Balance $1,295.69
Construction Account XXXXXX8893	Available Balance $38,237.47
CD# 2800232368 XXXXXX2368	Current Balance $853,900.60
CD 2800233034 XXXXXX3034	Current Balance $43,485.73
Sav-7704 XXXXXX7704	Available Balance $1,003,270.64

Monthly As of Recap Report Fiscal Year: 2025-2026

4/6/2026 10:04:27AM

Totals for Entity: STM:TIMPSON ISD

Fiscal Year Start: 9/1/2025

Date Range: March 2026 (03/01/2026 - 03/31/2026)

Total Breakdown

Year	Outstanding Collectable As Of 2025 Tax Roll	Cumulative Adjustments	Outstanding Collectable Adjusted Roll	Prior Month's Eff Taxes Paid	Base Tax Paid	Disc/ /Under	Eff Taxes Paid	Uncollected Balance	Penalty & Interest Collected This Month	Attorney Fees Collected This Month	Overages	Total Collected This Month	Pct Outstanding
2025	1,806,647.84	-32,990.15	1,773,657.69	1,503,261.51	54,057.93	0.55	54,058.48	216,337.70	4,563.88	0.00	0.00	58,621.81	12.20
2024	92,338.36	-6,406.30	85,932.06	4,823.63	-136.29	0.00	-136.29	81,244.72	376.54	299.00	0.00	539.25	94.55
2023	52,891.34	-2,305.04	50,586.30	3,977.45	-1,087.03	0.00	-1,087.03	47,695.88	86.09	62.53	0.00	-938.41	94.29
2022	53,044.14	-95.79	52,948.35	4,484.22	42.32	0.00	42.32	48,421.81	21.03	12.68	0.00	76.03	91.45
2021	49,197.85	-95.71	49,102.14	1,483.88	348.22	0.00	348.22	47,270.04	215.90	112.82	0.00	676.94	96.27
2020	57,053.86	-99.62	56,954.24	444.63	150.18	0.00	150.18	56,359.43	111.14	52.25	0.00	313.57	98.96
2019	49,674.48	-100.65	49,573.83	717.24	90.62	0.00	90.62	48,765.97	77.95	33.72	0.00	202.29	98.37
2018	49,219.43	-63.83	49,155.60	533.05	77.02	0.00	77.02	48,545.53	75.48	30.50	0.00	183.00	98.76
2017	36,940.14	-64.90	36,875.24	743.59	105.38	0.00	105.38	36,026.27	115.93	44.25	0.00	265.56	97.70
2016	27,194.41	-64.04	27,130.37	595.27	75.42	0.00	75.42	26,459.68	92.01	33.49	0.00	200.92	97.53
2015 AND PRIOR	257,674.72	-1,565.97	256,108.75	2,735.67	221.33	0.00	221.33	253,151.75	325.28	109.32	0.00	655.93	98.85
Delq	725,228.73	-10,861.85	714,366.88	20,538.63	-112.83	0.00	-112.83	693,941.08	1,497.35	790.56	0.00	2,175.08	
Total	**2,531,876.57**	**-43,852.00**	**2,488,024.57**	**1,523,800.14**	**53,945.10**	**0.55**	**53,945.65**	**910,278.78**	**6,061.23**	**790.56**	**0.00**	**60,796.89**	

Tax Certs						90.00
Total Collections	**53,945.10**		**6,061.23**	**790.56**	**0.00**	**60,886.89**

Percentage of Original Roll Collected 63.41%

MARCH 10, 2026

The Timpson ISD Board of Trustees met for a **Regular Monthly Meeting at 6:30 p.m.** on the above date in the Timpson ISD Board Room with the following members present: Cody Beckham, Joyce Wolfe, Levi Cohorst, Tammy Sparks, Carlos Johnson, Justin Timmons and Nick Walker, along with Superintendent Dr. Terry Everitt.

Call to Order

Invocation: Tammy Sparks

Pledges: Carlos Johnson

Open Forum: Ruston Bush talked about his feelings of the importance of good leadership with the Ag program and how he feels about the Ag program in general. Stephanie Simmons Gutermuth expressed her feelings and concerns about the Ag program. She also read a letter from Dr. Jousan regarding the Ag/FFA program.

The Spotlight was on Elementary UIL. Elementary teacher Syreeta Johnson reported that there were 77 participants in the recent UIL competition and the team came in 3rd overall. She said the teachers and students worked very hard and are going to strive to do even better next year.

Railey Cagle provided various reports to the board, including a bank summary, tax report and check payment list. She said the enrollment is at 721 and the ADA is at 95%.

Dr. Everitt talked about enjoying reading to various Elementary classes. He mentioned the PK Roundup. He said there are many activities taking place around the district.

Mrs. Masterson reported that the STAAR Incentive Program has went well on the Elementary campus and introduced Jennifer Mathews and Jennifer Nickleberry who were in attendance and met the criteria to be awarded a staff development trip of their choosing. Jennifer Nickleberry and Jennifer Matthews expressed their appreciation for their trips. Donnice Roberts and Allison Cooley also met the criteria. Donnice Roberts sent a message expressing her gratefulness for the trip also. Jennifer Matthews and Donnice Roberts attended a conference in New York City and Jennifer Nickleberry attended a conference in Atlanta, Georgia. Mrs. Masterson said Pre-K Roundup was taking place April 7, 8. She said the WOW labs are going very well. She said the Teacher of the Year is coming up soon. She talked about benchmarks and STAAR testing is also coming soon.

Mr. Nickleberry, watching over both Middle School and the High School temporarily, reported on benchmarks, the Robotics program, softball and baseball. He said many activities taking place on both campuses.

The Board reviewed the check payment list.

Motion made by Carlos Johnson and seconded by Levi Cohorst to approve minutes from previous month's meeting. Passed 7-0 **For:** Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

Motion made by Tammy Sparks and seconded by Nick Walker to approve and accept Certification of Unopposed Candidate and approve the Order of Cancellation of May 2, 2026 SPECIAL Trustee Election to fill 1 (one) unexpired term due to unopposed candidate. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

Motion made by Joyce Wolfe and seconded by Levi Cohorst to approve securing legal services of Walsh & Gallegos when needed for Special Services Department. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

Motion made by Tammy Sparks and seconded by Carlos Johnson to approve literacy and numeracy assessments. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

Motion made by Justin Timmons and seconded by Carlos Johnson to approve ratification and execution of 2026-2027 TEA Allotment Certification. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

Motion made by Carlos Johnson and seconded by Tammy Sparks to approve 2026-2027 academic calendar as presented. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

Motion made by Levi Cohorst and seconded by Joyce Wolfe to approve Resolution of TEA Low Attendance Waiver regarding January 29. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

Motion made by Levi Cohorst and seconded by Carlos Johnson to approve making application for TEA Missed School Day Waiver regarding January 28. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

CLOSED SESSION: 7:24 P.M.
OPEN SESSION: 8:46 P.M.

Motion made by Carlos Johnson and seconded by Levi Cohorst to approve contracts of professional employees. Passed 7-0
For: Cody Beckham, Justin Timmons, Tammy Sparks, Levi Cohorst, Joyce Wolfe, Carlos Johnson, Nick Walker
Against: None

There being no further business, the meeting was adjourned.

_____ _____
PRESIDENT SECETARY

Board Background Information

Subject: Consideration and possible approval of adopting a Resolution regarding compliance with Texas Senate Bill 546 School Bus Seat Belt Requirements.

Presented for: **Action**___x__ **Report Only**____

Background Information:

Senate Bill 546 relates to school bus safety and seat belt requirements for buses transporting students. The law removes certain exemptions that previously allowed older buses to operate without seat belts and establishes expectations for districts to evaluate their fleet and report compliance costs. School districts must report to the Texas Education Agency the number of buses without seat belts and the estimated cost to equip them with three-point seat belts. The law took effect September 1, 2025, with full compliance required by September 1, 2029.

The purpose of the legislation is to increase student safety on school buses and provide the Legislature with data on the financial impact of statewide seat belt requirements.

Recommendation:

Administration recommends approval of the resolution, finding that the District's current and projected financial resources do not allow for full compliance with the law by September 1, 2029, without adversely impacting the instructional program or requiring the District to incur new debt.

Contact Person(s):

Dr. Terry Everitt
Darryll Joyner

RESOLUTION OF THE BOARD OF TRUSTEES TIMPSON INDEPENDENT SCHOOL DISTRICT SB 546 SEAT BELT REQUIREMENTS – FINANCIAL INABILITY DETERMINATION

WHEREAS, Senate Bill 546 (89th Texas Legislature) requires that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the operator, with full compliance required no later than September 1, 2029; and

WHEREAS, Timpson ISD currently operates a fleet that includes a significant number of buses that do not meet the newly mandated safety equipment requirements; and

WHEREAS, the estimated cost to replace or retrofit the non-compliant buses creates a substantial financial burden on the District, and current budget conditions do not permit full compliance within the required timeframe; and

WHEREAS, SB 546 authorizes a school district to determine, through Board action, that the District's budget does not permit the purchase of compliant buses or retrofitting of non-compliant buses at this time, provided that required reporting to the Texas Education Agency (TEA) is completed; and

WHEREAS, the Board of Trustees has reviewed the fleet inventory, cost projections, and multi-year capital replacement requirements and finds that full compliance by the statutory deadline is not financially feasible under current funding conditions; and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board of Trustees of Timpson ISD hereby determines that the District's current budget does not permit full compliance with SB 546 by September 1, 2029.

2. The Board directs the Superintendent to submit the required SB 546 reporting to the Texas Education Agency, including the fleet inventory, cost estimates, and this Resolution.

3. The Board further directs the Superintendent to develop a phased, fiscally responsible replacement and/or retrofit plan and to provide updates to the Board as part of annual budget planning.

Adopted and approved this ___ day of _____, 20__ by the Board of Trustees of Timpson Independent School District.

_____ Board President

_____ Superintendent

Timpson ISD Seat Belt Cost Summary

SEAT BELT INVENTORY	
TOTAL BUSES	**23**
3-Point Seat Belts	1 (4%)
2-Point Seat Belts	2 (9%)
No Seat Belts	20 (87%)
Buses Needing 3-Point Seat Belts	**22 (96%)**

Total cost to replace all existing Timpson ISD buses: **$3,160,000**
Total cost to retrofit all existing Timpson ISD buses**: $855,000**

Board Background Information

Subject: Consideration and Possible Approval of Delegation of Authority to the Superintendent to Offer and Execute Professional Personnel Contracts Through August 10, 2026.

Presented for: **Action**___x__ **Report Only**____

Background Information:

The spring and summer months represent the peak hiring period for school districts as vacancies arise and candidates make employment decisions quickly in preparation for the upcoming school year. Because the Board of Trustees does not meet regularly during the spring and summer months, waiting for the next scheduled board meeting to approve professional personnel contracts may delay the hiring process and potentially result in the loss of qualified candidates.

Texas law allows the Board of Trustees to delegate certain personnel authority to the Superintendent. This agenda item would authorize the Superintendent to offer and execute probationary and term contracts for professional personnel as needed through August 10, 2026. This authority would allow the district to respond quickly to staffing needs and remain competitive in recruiting qualified educators.

Any contracts offered and executed under this delegated authority will be reported to the Board of Trustees for ratification at a subsequent board meeting.

Recommendation:
Administration recommends the Board of Trustees approve the delegation of authority to the Superintendent to offer and execute probationary and term contracts for professional personnel as needed through **August 10, 2026**, excluding campus administrators and central office administrative positions.

Contact Person(s):
Dr. Terry Everitt

Board Background Information

Subject: Learning Acceleration Support Opportunities (LASO) Cycle 4 Award

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Presented for: **Action____X_** **Report Only____**

Background Information:

Timpson ISD has been officially selected by the Texas Education Agency (TEA) for participation in the Learning Acceleration Support Opportunities (LASO) Cycle 4 grant program. Through this selection process, Timpson ISD was awarded funding for the following initiatives:

LASO Cycle 4 Award Amounts

- Leadership & Instructional Foundations in Texas (LIFT)- $402,000

Per grant guidelines, the LEA (Timpson ISD), agrees to spend a minimum of 70% of the grant funds with the approved provider.

Service Fee:

- 1st Billing: $5,000 (July 31, 2026)
- 2nd Billing: $276,400 (March 31, 2027)

Recommendation:

Approve the contract with Region 7 Education Service Center as the TEA Approved Provider for the LIFT initiatives utilizing LASO Cycle 4 grant funds.

Contact Person(s):
Sherry Scruggs
Dr. Terry Everitt

Customized Service Agreement

ESC 211

REGION 7
EDUCATION SERVICE CENTER
The Prime Educational Solution

Timpson ISD agrees to contract with Region 7 Education Service Center for **LIFT Grant**. The duration of this agreement is from **April 1, 2026** to **March 31, 2027**. The approximate date for billing this service is 1st Billing: July 31, 2026 2nd Billing: March 31, 2027 .

Services to be provided by Region 7 Education Service Center:

- Provide executive-level planning support to ensure strategic alignment of grant implementation with district priorities and HQIM adoption.
- Facilitate the needs assessment and development of the LIFT Action Plan.
- Deliver leadership coaching for district and campus leaders focused on implementation planning, observation and feedback systems, schoolwide routines, and performance management.
- Support leadership in facilitating professional development for instructional staff aligned to high-quality instructional materials, internalization protocols, and effective instructional practices.
- Conduct ongoing coaching cycles, including classroom observations, feedback sessions, and modeling to strengthen instructional delivery.
- Support the development and facilitation of Professional Learning Communities (PLCs) focused on internalization, data analysis, and instructional improvement.
- Provide implementation monitoring tools and protocols to assess fidelity and guide continuous improvement efforts.
- Support data analysis and reporting processes, including engagement in continuous data cycles to inform decision-making and student outcome improvements.
- Deliver all services in accordance with the LIFT Program Guidelines as established and published by the Texas Education Agency (TEA).
- Supply all documentation, data, professional learning, implementation support, and evidence required to demonstrate alignment to TEA expectations and to facilitate district reporting obligations.
- Maintain fidelity to the approved provider role as defined by TEA and assist the district in implementing all required components of the LIFT Program.

Timpson ISD agrees to the following:

- Approve and support full implementation of the grant, ensuring strategic alignment, resource allocation, and compliance with all reporting requirements.
- Engage in ongoing data cycles to monitor implementation fidelity and student outcomes, using findings to guide continuous improvement.
- Actively participate in coaching, oversee implementation, and lead observation, feedback, and PLC structures aligned to HQIM.
- Participate in required training and coaching and engage in feedback processes.
- Execute all district level responsibilities necessary for compliance with the TEA LIFT Program Guidelines and ensure local implementation meets TEA requirements.
- Work collaboratively with Region 7, providing access to staff, data, scheduling, and resources necessary for Region 7 to fulfill its role as the approved provider.
- Submit required documentation, data, and reporting to TEA and participate in monitoring activities, using materials and support provided by Region 7 as needed.
- Ensure administrators, instructional staff, and campuses implement the program with fidelity as outlined in TEA's LIFT Program metrics and deliverables.
- LEA or Agency employee position titles trained or involved: District and Campus Instructional Leadership

Disclaimer

- Equal Treatment of All Persons: Consistent with Article I, Section 3a of the Texas Constitution, the Fourteenth Amendment to the United States Constitution, Federal and State law, and Executive Order No. GA-55, Subrecipient represents and warrants that:
  1. All conduct under the Subaward shall be administered and performed in a neutral manner without regard to race of persons.
  2. Subrecipient shall not, in the specific performance of this Subaward, elevate one individual person over another, or advantage any one person over another, due to race.
  3. Subrecipient shall not, in the specific performance of the Subaward, employ practices or engage in any advancement of the programs known as DEI, critical race theory, affirmative action, or other similar, divisive, agendas.
  4. Subrecipient's staff, agents, subgrantees, contractors, and subcontractors that are selected and employed in the specific performance of this Subaward shall be selected and employed solely on merit and the ability to perform; and
  5. Subrecipient shall ensure that any subgrantees, contractors and their subcontractors participating in the performance of this Subaward represent and warrant to the provisions of this clause.

"Region 7 Education Service Center is committed to district, charter, and student success by providing quality programs and services that meet or exceed our customers' expectations."

- Biological Sex and No Preferred Pronouns: Subrecipient represents and warrants that it shall ensure that all actions in specific performance of this Subaward shall comply with federal and state law and reflect that there are only two sexes. Subrecipient's employees, officers, representatives, subgrantees, contractors, subcontractors, and agents shall not, in performance of this Subaward, present, direct, request, or suggest the use of preferred personal pronouns in professional correspondence or presentations.

Service Fee

- (Per grant guidelines, the LEA agrees to spend a minimum of 70% of the grant funds with Region 7 ESC, the approved provider) 70% of funding
- 1st Billing: $5,000 (July 31, 2026)
- 2nd Billing: $276,400 (March 31, 2027)

ESC Contact Name:

Emili Foster

ESC Team Members (if applicable)

Mendy Wandling, Melissa Goulden

LEA/Agency Contact Name:

Terry Everitt

Required Signatures Below

Emili Foster Director	3/25/2026 Date
Tera Griffis Deputy Director/Chief	3/25/2026 Date
Chief Financial Officer	3.25.26 Date
Executive Director Region 7 Education Service Center	3.25.26 Date
Superintendent or Authorized Agency Official **Timpson ISD**	Date

Please return signed agreement (one original) to:

Todd Schneider
Executive Director
Region 7 Education Service Center
1909 N. Longview St.
Kilgore, TX 75662

District / Agency keeps one signed original agreement.

"Region 7 Education Service Center is committed to district, charter, and student success by providing quality programs and services that meet or exceed our customers' expectations."

Outlook

Re: Action Required: TIMPSON ISD Funding Recalculation

From Wandling, Mendy <mwandling@esc7.net>
Date Mon 3/23/2026 2:10 PM
To Sherry Scruggs <sscruggs@timpsonisd.com>
Cc Goulden, Melissa <mgoulden@esc7.net>; Foster, Emili <EFoster@esc7.net>; Griffis, Tera <TGriffis@esc7.net>

Thank you for sharing this! I think you will receive a Google folder link also, but it may not come until you have accepted the grant. Let's stay in touch this week. I am adding a reminder to check back with you on Wednesday to see if you have been able to accept in e-Grants and if anything new came as a result. If I learn anything new, I will let you know.

Mendy

Mendy Wandling
Curriculum Coordinator
Region 7 Education Service Center
1909 North Longview St.
Kilgore, TX 75662
Phone: (903) 988-6713
Fax: (877) 513-0655

Check out our social media pages for more details and info!

"Region 7 Education Service Center is committed to district, charter, and student success by providing quality programs and services that meet or exceed our customers' expectations."

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From: Sherry Scruggs <sscruggs@timpsonisd.com>
Sent: Monday, March 23, 2026 1:58 PM
To: Wandling, Mendy <mwandling@esc7.net>
Cc: Goulden, Melissa <mgoulden@esc7.net>; Foster, Emili <EFoster@esc7.net>; Griffis, Tera <TGriffis@esc7.net>
Subject: Re: Action Required: TIMPSON ISD Funding Recalculation

WARNING: The sender of this email could not be validated and may not match the person in the ""From"" field.

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Is this the correct link?

https://docs.google.com/spreadsheets/d/169gLY128s0sRgX79r5FXJhTBN7a_gNvjWbeL023Ou3s/edit?usp=sharing

On Mon, Mar 23, 2026 at 1:50 PM Wandling, Mendy <mwandling@esc7.net> wrote:

Hello, Sherry,

This is great news for you! We will begin working on your contract based on this information. 70% of your award, $402,000, will come to Region 7 as your approved provider. That is the amount that your contract will be written to cover. Emili Foster is working on those and will take care of getting it to you soon.

As for you being able to submit in e-Grants, I would watch to monitor the status to see if you are able to accept it with the adjustment. We don't have any control over that timeline. You might want to email TEA if you don't see something soon.

Also, we will need access to your LIFT Google Folder from TEA to support you in this work. If you have access to that now, please share it with me.

Feel free to contact us if you have additional questions!

Mendy

Mendy Wandling
Curriculum Coordinator
Region 7 Education Service Center
1909 North Longview St.
Kilgore, TX 75662
Phone: (903) 988-6713
Fax: (877) 513-0655

Check out our social media pages for more details and info!

"Region 7 Education Service Center is committed to district, charter, and student success by providing quality programs and services that meet or exceed our customers' expectations."

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From: Sherry Scruggs <sscruggs@timpsonisd.com>
Sent: Monday, March 23, 2026 12:25 PM
To: Wandling, Mendy <mwandling@esc7.net>
Subject: Fwd: Action Required: TIMPSON ISD Funding Recalculation

WARNING: The sender of this email could not be validated and may not match the person in the ""From"" field.

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am waiting on an official notice so I can fill out the eGrant info. This info isn't enough for me to complete the eGrant yet, correct? We are ready to do our needs and set dates as soon as possible.

Thanks,

---------- Forwarded message ---------
From: **LIFT** <LIFT@tea.texas.gov>
Date: Tue, Mar 17, 2026 at 10:22 AM
Subject: Action Required: TIMPSON ISD Funding Recalculation
To: teveritt@timpsonisd.com <teveritt@timpsonisd.com>
Cc: sscruggs@timpsonisd.com <sscruggs@timpsonisd.com>

Superintendent Everitt,

Thank you for connecting with us regarding the proposed funding reconfiguration for Timpson ISD's LIFT award. To move forward, TEA will need written confirmation from the district's Superintendent.

Please review the information below and reply to this email with confirmation that the district agrees.

- **Revised award amount:** $402,000
- **Source of Funds:**
    - **PGID 03102680:** $402,000
- **Rationale for reduction:** Timpson ISD's award has been adjusted to align with the approved scope of implementation across grade bands. Timpson ISD will no longer be implementing K-5 RLA in the district.
- **Budget revision:** Funding has been reallocated to reflect the revised scope of implementation. As a result, the original award amount is not needed as K-5 RLA will not be implemented in the district.

If the information above is accurate, **please reply to this email with an "I agree" response from the Superintendent.** Once we receive confirmation, we will proceed with the necessary updates to your award.

Please let us know if you have any questions or would like to discuss further before confirming.

Best,
The LIFT Team

The LIFT Team
Leadership and Instructional Foundations for Texas
LIFT@tea.texas.gov
Visit Us Online: LIFT Website

--

Sherry Scruggs

Executive Director, Timpson ISD
936-558-4117

--

Sherry Scruggs

Executive Director, Timpson ISD
936-558-4117

Board Background Information

Subject: Memorandum of Understanding- Texas Child Health Access Through Telemedicine

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Presented for: **Action__X___** **Report Only____**

Background Information:

Timpson ISD has the opportunity to partner with UT Health Tyler through the Texas Child Health Access Through Telemedicine (TCHATT) program to provide mental health support services for our students at no direct cost to the district.

What the Program Provides:

- Students will have access to licensed mental health professionals via telehealth
- Services include:
  - Initial mental health assessment
  - Up to four (4) counseling sessions per student per year
  - Referrals for additional care if needed
- The program is designed for early intervention and short-term support, not ongoing treatment

What UT Health Provides:

- Telehealth equipment (devices and software)
- Training for district staff
- Technical support and program guidance

What the District Provides:

- A staff member to coordinate the program at each campus
- A private space for students to participate in sessions
- Assistance with scheduling and communication with families
- Compliance with student privacy laws (FERPA/HIPAA)

Benefits to Timpson ISD

- Expands access to mental health services in a rural area
- Provides timely support for students in need
- No direct financial cost to the district

- Supports student well-being, which is tied to academic success and school safety

Recommendation:

The administration recommends that the Board approve the MOU between Timpson ISD and The University of Texas Health Science Center at Tyler for Participation in the Texas Child Health Access Through Telemedicine Program.

Contact Person(s):

Dr. Terry Everitt

Docusign Envelope ID: 15A24ED2-BF5F-4AA0-8607-BC7E8330C228

UTHealth
The University of Texas
Health Science Center at Tyler

April 2, 2026

Terry Everitt
Superintendent of Timpson Independent School District
836 Bear Drive
Timpson, TX 75975

Re: Memorandum of Understanding-Texas Child Health Access Through Telemedicine

To whom it may concern:

Pursuant to Article 18 of the above referenced agreement between Timpson Independent School District (TISD) and UTHSCT effective April 2, 2026, please be advised that UTHSCT has no objection to TISD discussing the agreement in a public-school board session. As the language states, UTHSCT is subject to the Texas Public Information Act and acknowledges that TISD is as well and is fulfilling its legal obligations thereunder with such open discussion.

I hope this allays further concern about the contract language. Should you have questions, please feel free to contract me directly.

Yours very truly,

Signed by:
Daniel Deslatte
D60C680C4FA1411...
Daniel Deslatte
Chief Business Officer

cc: Brittney Nichols

Docusign Envelope ID: 15A24ED2-BF5F-4AA0-8607-BC7E8330C228

MEMORANDUM OF UNDERSTANDING TO PROVIDE PEDIATRIC AND ADOLESCENT BEHAVIORAL HEALTH SERVICES VIA TELEHEALTH

This Memorandum of Understanding (MOU) to provide pediatric and adolescent behavioral health services via telehealth is made and entered into by and between The University of Texas Health Science Center at Tyler ("UTHSCT") located at 11937 US Hwy 271, Tyler, TX 75708 and Timpson Independent School District ("ISD"), located at 836 Bear Dr, Timpson, TX 75975. ("Site") for the provision and administration of telemedicine services associated with the Texas Child Health Access Through Telemedicine (TCHATT) component of the Texas Children's Mental Health Care Consortium (TCMHCC). ISD understands that UTHSCT is a member of the Texas Child Mental Health Care Consortium, a multi-institution organization, and ISD agrees that, from time-to-time, some or all of the services provided under this MOU may be provided by a different member institution.

WITNESSETH

WHEREAS, UTHSCT is a Health-Related Institution (HRI) member of the TCMHCC and has been funded by Senate Bill 11 to provide access to limited school-based behavioral health services via telehealth into the schools;

WHEREAS, the component of the TCMHCC for delivering school-based behavioral health services via telehealth is named TCHATT;

WHEREAS, the TCHATT initiative is designed to provide school counselors with short-term school-based access, to assessment and up to four (4) visits per academic year with a mental health professional for high-risk children and adolescents;

WHEREAS, the role of the TCHATT initiative is to provide the initial intervention and assessment of these students and referral, if necessary;

WHEREAS, ISD desires to participate in carrying out the objectives associated with the TCHATT;

WHEREAS, UTHSCT maintains a Department of Psychiatry ("Department") capable of managing the delivery of telehealth services.

AND WHEREAS, the ISD desires to engage the services of UTHSCT; and UTHSCT desired to provide such services to Site;

NOW THEREFORE, UTHSCT and ISD mutually agree as follows:

Article 1 - Purpose

Docusign Envelope ID: 15A24ED2-BF5F-4AA0-8607-BC7E8330C228

The ISD is ready, willing, and able to undertake a portion of the efforts associated with the TCHATT initiative as described in "Exhibit A," which is attached hereto and incorporated by reference herein.

Article 2 - Description of Work

UTHSCT and ISD shall cooperate and shall exert their best efforts in carrying out the specific objectives set out in the Statement of Work, which is attached hereto as "Exhibit B" and incorporated by reference herein, during the Period of Performance set forth below.

Article 3 - Period of Performance

This MOU shall begin on April 2, 2026 ("Effective Date") and shall continue in full force and effect through August 31, 2025, provided that the parties' obligations under this MOU shall not be effective until UTHSCT delivers written notice to ISD stating that UTHSCT is ready to begin services. This MOU shall thereafter automatically renew for additional one (1) year terms, unless terminated by either party upon written notice in accordance with Article 11.

Article 4 - Compensation

All Parties expressly acknowledge that nothing in this MOU shall be construed as establishing an obligation of payment to either Party by the other Party.

Article 5 - UTHSCT Project Director

UTHSCT Project Director identified in Article 13 shall be responsible for the general guidance and technical direction of all work under this MOU.

Article 6 - ISD Key Personnel

6.1 ISD Lead—The ISD Lead is responsible for high-level oversight of the ISD's participation in the TCHATT initiative. The ISD Lead is responsible for identifying key personnel, securing approvals and resources to effectively implement the District's responsibilities outlined in this MOU, and ensuring that ISD implementation of TCHATT complies with the Health Insurance Portability and Accountability Act (HIPAA), the Family Educational Rights and Privacy Act (FERPA), and the terms of this MOU and its Exhibits. The ISD Lead works collaboratively with UTHSCT personnel to assess and improve TCHATT implementation.

The ISD Lead may be a Director of Health Services, Superintendent, Assistant Superintendent, Director of Counseling, or similar role.

Docusign Envelope ID: 15A24ED2-BF5F-4AA0-8607-BC7E8330C228

6.2 Liaison—The Liaison is responsible for utilization of the TCHATT telehealth services on an individual school campus. The Liaison may access the TCHATT equipment and virtual telehealth platform to request appointments, share documents, and facilitate virtual telehealth sessions for students. The Liaison may be any individual designated as an ISD Liaison and must complete a virtual or in-person training delivered by UTHSCT prior to requesting behavioral health services for a student via TCHATT telehealth platform. See Exhibit B for more information about Liaison training.

One individual may serve as a Liaison for multiple participating campuses if the Liaison is able to perform the duties outlined in this section.

In the event that the ISD Lead or Liaison leave the ISD's employ or becomes unable or unwilling to perform work undertaken through this MOU, the ISD shall notify UTHSCT in writing as soon as practicable and may propose an individual to replace the individual in the role. Any replacement must be approved, in writing, by UTHSCT. In the event a mutually acceptable replacement is not available, UTHSCT shall have the option to immediately terminate this MOU upon written notice to the ISD. The thirty (30) calendar day prior notice required under Article 11 of this MOU is not required for termination by DMS under this Article. Such termination shall be in writing.

Article 7 - Assurances

ISD additionally agrees to obtain the appropriate consent(s) to share information it obtains during the course of performance of the work with the UTHSCT staff, as well as maintain the confidentiality of such information, including, but not limited to, personal information subject to Federal Educational Rights and Privacy Act (FERPA) regulations and/or or protected health information subject to Health Insurance Portability and Accountability (HIPAA) regulations.

Article 8 - Reports & Records Inspection

ISD agrees to furnish in a timely manner and appropriate format, progress reports, schedules, and other information required for the TCHATT Project to UTHSCT for its reporting requirements to the TCMHCC. Reports shall be sent to the UTHSCT Project Director at the address shown in Article 13. Furthermore, ISD agrees to retain all progress reports, statistical records, and all other records pertinent to this MOU for a minimum of four years from the termination date of this MOU.

Article 9 - Amendment and Modification

This MOU, or any portion hereof, may be amended or modified in writing at any time as mutually agreed upon by the Parties, or as required by TCMHCC.

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Article 10 - Independent Relationship

Nothing in this MOU is intended nor shall be construed to create an employer/employee relationship or joint venture relationship between the contracting Parties. The sole interest and responsibility of the Parties is to ensure that the services covered by this MOU shall be performed and rendered in a competent, efficient, and satisfactory manner.

Article 11 - Termination of MOU

A. Neither Party hereto shall be liable for delays to perform due to causes beyond its reasonable control including, but not limited to, acts of God, strikes, epidemics, wars, riots, flood, fire, sabotage, or any other circumstances of like character. In the event of such delay, the period of service hereunder shall be extended for a period equal to the time lost by reasons of delay, and services omitted (or portions thereof) shall be performed during such extension.

B. Either UTHSCT or ISD may terminate this MOU, with or without cause, upon thirty (30) calendar days written notification to the other Party. Notice of termination shall be given by prepaid certified or registered mail and shall be deemed to be given on the date so delivered.

C. UTHSCT may terminate this MOU immediately with written notice in the event the TCMHCC terminates the funding under Rule § 3.2519 of the Texas Administrative Code.

Article 12 - Governing Law and Venue

This MOU shall be governed by and construed and enforced in accordance with the laws of the State of Texas. Venue will be in accordance with the Texas Civil Practices and Remedies Code and any amendments thereto.

Article 13 - Communications

Communications between the Parties shall be sent via prepaid certified mail or registered mail to the following and shall be deemed to be given on the date so delivered unless otherwise provided herein:

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UTHSCT	**ISD**
Programmatic/Administrative Director:	Programmatic:
Name: Brittney Nichols	Name:
Address: 11937 US Hwy 271 Tyler, TX 75708	Address:
E-mail: brittney.nichols@uthct.edu Phone : 903-877-7261 Fax :	E-mail : Phone : Fax :
Administrative/Program Manager:	Administrative:
Name: Jennifer Peoples	Name:
E-mail: jennifer.peoples@uthct.edu	E-mail:
Phone : 903-877-7381	Phone :

Article 14 - Compliance

The Parties acknowledge that each is subject to applicable federal and state laws and regulations. Accordingly, each Party will enforce compliance with all applicable laws, regulations, and requirements, and will make available such information and records as may be reasonably requested in writing by the other Party to facilitate its compliance, except for records that are confidential and privileged by law.

Article 15 - Indemnity

As consideration for ISD's participation in the TCHATT Project, ISD agrees to indemnify and hold harmless UTHSCT, its officers, agents and employees (collectively "Indemnities") from any and all claims, actions, demands or suits of any kind or character either by common law or statute, whether now recognized or not, including any and all liability caused in whole or in part by the negligence (whether sole, joint or concurrent), gross negligence, strict liability or other legal fault of Indemnities, and including, but not limited to, any costs expenses or penalties.

Article 16 - Warranty of Authority

The person(s) executing this MOU on behalf of the Parties or representing themselves as executing this MOU on behalf of a Party, warrant and guarantee that each has been duly authorized by the appropriate Party to execute this MOU on behalf of the Party and to validly and legally bind the Party to all of its terms, performances, and provisions.

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Article 17 – Insurance

The Parties acknowledge that liability for the tortious conduct of the agents and employees of UTHSCT (other than professional liability of medical staff physicians, residents and fellows) or for injuries caused by conditions of tangible state property is provided for solely by the provisions of the Texas Tort Claims Act (Texas Civil Practice and Remedies Code, Chapters 101 and 104), and that Workers' Compensation Insurance coverage for employees of UTHSCT is provided by UTHSCT as mandated by the provisions of Texas Labor Code, Chapter 503. The Parties further acknowledge that UTHSCT shall have the right, at its option, to either (a) obtain liability insurance protecting UTHSCT and its employees and property insurance protecting UTHSCT's buildings and the contents, to the extent authorized by Section 51.966 of the Texas Education Code or other law; or (b) self-insure against any risk that may be incurred by UTHSCT as a result of its operations under this Agreement. Any obligation by UTHSCT under this Agreement to obtain insurance is expressly made subject to UTHSCT's authority under state law to obtain such insurance.

Article 18 – Press Releases

ISD will not make any press releases, public statements, or advertisement referring to this MOU or the engagement with UTHSCT in connection with the MOU or release any information relative to the MOU for publication, advertisement or any other purpose without the prior written approval of UTHSCT.

Article 19 - Signatures

IN WITNESS WHERE OF, the undersigned contracting Parties bind themselves to the faithful performance of this MOU.

UTHSCT Signature Block	ISD Signature Block
THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT TYLER	Timpson INDEPENDENT SCHOOL DISTRICT
By: Signed by: Daniel Deslatte D60C680C4FA1411...	By: _____
Daniel Deslatte	Name: _____
Chief Business Officer	Title: _____
Date: 4/2/2026	Date: _____

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EXHIBIT A: DESCRIPTION OF TCHATT PROJECT

Vision Statement

Every child receiving public education in the State of Texas has access to school-based crisis prevention, intervention, and stabilization.

Definition of TCHATT

The TCHATT initiative is designed to provide short-term (approximately up to two months) school-based access to a limited number, up to four (4) visits per academic year with a mental health professional for high-risk children and adolescents.

The role of TCHATT is the initial intervention and assessment of these students and referral, if necessary. TCHATT funds may not be used for ongoing management of the student's mental health needs.

Key Components of a Successful TCHATT Program

Telemedicine or telehealth – Programs should leverage the use of technology to ensure prompt access to a mental health professional. Technology should be located at both the originating site in the school and at the location of the mental health professional.

Identify mental health needs – Schools should be trained/educated on how to identify children who may have need for TCHATT services. This initial identification may be done by a variety of school personnel, including teachers, counselors, nurses, or school administrators. The goal is to quickly identify a child who is experiencing a mental health challenge.

Assess mental health needs – Programs must use a mental health professional (LPC, CAP, etc.) to provide an appropriate assessment of the mental health needs of the child who is identified and referred by school personnel.

Provide access to mental health services – Utilizing technology, a program will provide initial mental health services to an identified child. These services should include a diagnostic evaluation and up to 4 total visits with a behavioral health professional with primary goals of assessment and stabilization. The duration of these services should not exceed two months. If ongoing care is needed, the child should be referred to a separately funded resource (e.g, public or private insurance, indigent-funded services) for longer term care using one of the strategies outlined above.

Prioritize needs of at-risk children and adolescents – Programs should have a triage system for prompt review of school referral and appropriate triage of symptom severity.

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EXHIBIT B – STATEMENT OF WORK

1. The University of Texas Health Science Center at Tyler (UTHSCT) Responsibilities

1.1. Set up

Equipment — UTHSCT will supply the ISD with all equipment, including video equipment, hardware, and software, to implement TCHATT on participating school campuses. UTHSCT will furnish each campus that participates in TCHATT with one (1) TCHATT set-up, which could include an IPAD, video equipment, and/or other devices. All equipment will be labeled as UTHSCT property and UTHSCT will assist with installation, connection, access, and troubleshooting of the equipment.

UTHSCT will conduct an on-site visit to the school campus to ensure appropriateness of the physical space that is designated for participation in TCHATT telehealth services. The physical space must meet specifications outlined in the TCHATT handbook. If a physical space is determined inappropriate for participating in TCHATT telehealth services, UTHSCT will consult with district or campus personnel to recommend ways the ISD can bring the space into compliance or to identify an alternative space.

The ISD will use the equipment provided by UTHSCT only for the purposes of facilitating TCHATT. If the ISD uses the equipment for purposes other than facilitating the TCHATT, UTHSCT can terminate ISD's participation in the TCHATT initiative. If a school campus terminates participation in the TCHATT initiative, the ISD will return all UTHSCT issued equipment at the campus to DMS.

UTHSCT shall provide Campus Liaisons access to a telehealth service delivery platform that will permit session scheduling capability, video conferencing capability for individuals in multiple sites to participate in sessions, and FERPA and HIPAA compliant protection of patient records.

Out of scope: Costs of alteration of physical space; purchase of furniture; purchase of Internet service, server space, or devices unrelated to TCHATT; regulatory compliance costs (if any).

1.2. Training

UTHSCT will provide start-up training to Campus Liaisons on:

- Identification of students who could benefit from TCHATT services.
- Access to and use of required TCHATT hardware and software, including data collection requirements, appointment scheduling, rescheduling and cancellation, reporting and documentation, and file storage and transmission.
- Effective facilitation of TCHATT telehealth sessions.
- Protection of patient records in compliance with HIPAA.

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To supplement training, UTHSCT will provide a TCHATT Handbook to each ISD Lead and Liaison.

1.3. Technical Support

UTHSCT shall provide ongoing consultation to address questions or problems with TCHATT hardware and software that the ISD identifies.

UTHSCT shall provide technical support and maintenance of all equipment that UTHSCT issues to the ISD as part of the TCHATT initiative, including routine updates, on-site inspections and repairs, and provision of technical support to ISD staff to ensure effective access and use.

Out of scope: Technical support for and maintenance of equipment and services unrelated to TCHATT

1.4. Short-Term Behavioral Health Services and Referrals

UTHSCT will provide up to four (4) short-term behavioral health sessions per academic year via telemedicine per student who the Campus Liaison identifies as in need of TCHATT services.

UTHSCT will hire, train, and supervise licensed health care providers to deliver telemedicine services. Short-term behavioral health services may include psychiatric assessment and consultation.

UTHSCT shall provide referrals to local mental health providers, when possible, to students who need follow-up or long-term services.

Out of scope: Long-term behavior health care services; collection of parent consent by UTHSCT

1.5. Data Collection, Sharing, and Security

UTHSCT will store and share all student information it collects from a student or parent or from the ISD in compliance with HIPAA and FERPA regulations.

2. ISD Requirements

2.1. Set-up

The ISD will designate a physical space in each participating campus in the district that is appropriate for ISD Liaisons and students to participate in TCHATT telehealth services. The physical space must meet specifications outlined in the TCHATT handbook. If a physical space is determined inappropriate for participating in telehealth services, UTHSCT will consult with district or campus personnel to recommend ways

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the ISD can bring the space into compliance or identify an alternative space. The ISD is responsible for bringing the space into compliance or identifying an alternative space. If the ISD cannot provide an appropriate space for participation in TCHATT telehealth services at a participating campus, the campus cannot participate in TCHATT telehealth services.

If the ISD wishes to designate an alternative space for participation in TCHATT telehealth services in a participating campus, the ISD must notify UTHSCT of the intent to change the space and no telehealth services can be delivered in the alternative space until UTHSCT views the space and determines that it is appropriate for participation in TCHATT telehealth services.

2.2 Personnel

The ISD designates the following individuals to fulfill the following four roles, which are critical to the work of TCHATT.

2.2.1 ISD Lead

May be a Director of Health Services, Superintendent, Assistant Superintendent, Director of Counseling, or similar role. Responsible for oversight of district implementation of TCHATT, contract adherence, and high-level approvals as needed.

2.2.2 Campus Liaison

May be a school counselor, nurse, or other on-site campus staff member who can identify students in need of TCHATT services, and facilitate consent form processing and session scheduling for children and families. Must complete UTHSCT TCHATT training prior to requesting TCHATT sessions for students. One individual may serve as a Campus Liaison for multiple participating campuses if the Campus Liaison is able to perform the duties outlined by this section.

2.2.3 Alternate Campus Liaison

Serves as a back-up for the Campus Liaison if/when the Campus Liaison is unable to perform the duties described in this section. May be a school counselor, nurse, or other on-site campus staff member who can identify students in need of TCHATT services and facilitate consent form processing and session scheduling for children and families. Must complete UTHSCT TCHATT training prior to requesting TCHATT sessions for students. One individual may serve as an Alternate Campus Liaison for multiple participating campuses if the Alternate Campus Liaison is able to perform the duties outlined by this section.

2.2.3 Technology Contact

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Serves as point of contact for troubleshooting technical issues, including district/campus firewalls, district/campus Internet connection, software compatibility, and other issues directly related to TCHATT implementation. The technology contact will not be responsible for maintaining UTHSCT issued hardware.

In the event that the ISD Lead, Campus Liaison, or Alternate Campus Liaison leave the ISD's employ or becomes unable or unwilling to perform work undertaken through this MOU, the ISD shall notify UTHSCT in writing as soon as practicable and may propose an individual to replace the individual in the role. Any replacement must be approved, in writing, by UTHSCT. In the event a mutually acceptable replacement is not available, UTHSCT shall have the option to immediately terminate this MOU upon written notice to the ISD. The thirty (30) calendar day prior notice required under Article 11 of this MOU is not required for termination by DMS under this Article. Such termination shall be in writing.

In the event that the Technology Contact leaves the ISD's employ or becomes unable or unwilling to perform the work undertaken through this MOU, the ISD shall notify DMS of the replacement Technology Contact in writing as soon as practicable.

2.3 Parent/Guardian Consent

The ISD will obtain verbal consent from parent or guardian prior to TCHATT initiating contact. TCHATT will obtain documented consent from parent or guardian prior to initiation of services.

2.4 Data Collection, Sharing, and Security

UTHSCT will store and only share student information in compliance with HIPAA, FERPA regulations, and relevant Texas law.