

**Public Hearing & Regular Meeting
LVISD Board of Trustees**



A Public Hearing & Regular Meeting of the Board of Trustees of Lago Vista ISD will be held on Monday, October 19, 2026, at 6:00 PM, in the MAC at Lago Vista High School, 5185 Lohman Ford Rd., Lago Vista, TX 78645.

Members of the public may access this meeting via live stream approximately 5 minutes before the scheduled meeting time on the [LVISD Board Meetings YouTube channel](#).

Citizens wishing to address the Board of Trustees may do so in-person at the meeting location noted on the agenda. Individuals must sign up between 5:30 p.m. and 6:00 p.m. on the day of the meeting.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Determination of quorum, call to order, pledges of allegiance, public participation
2. Viking Excellence in Action
 - LVMS Spotlight
3. FIRST Report (Financial Integrity Rating System of Texas) Public Hearing
4. 2022 Bond Update
5. Announcement of TASB Board Training Hours
6. Consider Approval of Good Cause Exception to House Bill 3
7. Teaching and Learning Update
 - Annual Bilingual / ESL Program Evaluation Report
8. Consent Agenda
 - Minutes of Previous Meeting: Regular Meeting, September 14, 2026
 - Monthly Financial Reports
 - 2026-2027 SHAC Committee Members
 - 2026-2027 Travis County JJAEP MOU
9. Superintendent Report
10. Closed Session:
 - Tex. Govt. Code 551.071 Attorney Consultation
 - Tex. Govt. Code 551.072 Real Property Deliberations
 - Tex. Govt. Code 551.073 Prospective Gifts Negotiations
 - Tex. Govt. Code 551.074 Personnel Matters
 - Tex. Govt. Code 551.076 Security Personnel, Devices, Audits
 - Tex. Govt. Code 551.0785 Medical or Psychiatric Records
 - Tex. Govt. Code 551.082 School Children; School District Employees; Disciplinary Matter or Complaint
 - Conduct and Consider Level III FNG Complaint
 - Tex. Govt. Code 551.0821 Personally Identifiable Student Information
 - Tex. Govt. Code 551.089 Information Resource Technology Security

LAGO VISTA INDEPENDENT SCHOOL DISTRICT

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11. Open Session

- Possible action from closed session items

12. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Dr. Mindy Curran
Superintendent

Date



Financial Integrity Rating System of Texas

2025-2026 RATINGS BASED ON SCHOOL YEAR 2024-2025 DATA - DISTRICT STATUS DETAIL

Name: **LAGO VISTA ISD(227912)**

Publication Level 1: 8/6/2026 3:21:50 PM

Status: **Passed**

Publication Level 2: 8/7/2026 3:50:39 PM

Rating: A = Superior Achievement

Last Updated: 8/7/2026 3:50:39 PM

District Score: 100

Passing Score: 70

#	Indicator Description	Updated	Score
1	<u>Was the complete annual financial report (AFR) and data submitted to the TEA on or before February 27, 2026?</u>	6/4/2026 6:18:50 PM	Yes
2	<u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>	6/4/2026 6:18:50 PM	Yes
3	<u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u>	6/4/2026 6:18:50 PM	Yes
4	<u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>	6/4/2026 6:18:50 PM	Yes Ceiling Passed
			1 Multiplier Sum
5	<u>Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest and premiums for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/4/2026 6:18:50 PM	Ceiling Passed
6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/4/2026 6:18:50 PM	Ceiling Passed
7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:50 PM	10

8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:50 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:50 PM	10
10	<u>Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?</u>	6/4/2026 6:18:50 PM	10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>	6/4/2026 6:18:50 PM	10
12	<u>What is the correlation between future debt requirements and the district's assessed property value?</u>	6/4/2026 6:18:50 PM	10
13	This indicator is not being evaluated.		10
14	<u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>	6/4/2026 6:18:50 PM	10
15	<u>Was the school district's actual average daily attendance (ADA) within the allotted range of the district's biennial ADA projection submitted to TEA by the school district? If the school district did not submit ADA projections to TEA, it must certify TEA's projections to pass this indicator. See ranges below in the Determination of Points section.</u>	6/4/2026 6:18:50 PM	5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	6/4/2026 6:18:50 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	6/4/2026 6:18:50 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	6/4/2026 6:18:50 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	6/4/2026 6:18:50 PM	5
20	<u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u>	6/4/2026 6:18:50 PM	Ceiling Passed
21	<u>Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?</u>	6/4/2026 6:18:50 PM	Ceiling Passed
			100 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)

DETERMINATION OF RATING

- A.** Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is **F for Substandard Achievement** regardless of points earned.
- B.** Determine the rating by the applicable number of points.

A = Superior Achievement	90-100
B = Above Standard Achievement	80-89
C = Meets Standard Achievement	70-79
F = Substandard Achievement	<70

No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.

The school district receives an **F** if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.

CEILING INDICATORS

Did the school district meet the criteria for any of the following **ceiling indicators** 4, 5, 6, 16, 17, 20, or 21? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.

Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
Indicator 5 (Total Net Position) - Negative total net position and do not have 7% or more or 1,000 or more increase in growth in students in membership over 5 years.	79	C = Meets Standard Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 16 (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 17 (Material Weaknesses) - Response to indicator is <i>No</i> .	79	C = Meets Standard Achievement
Indicator 20 (Property Values and Tax Discussion) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 21 (FSP Repayment Plan) - Response to indicator is <i>Yes</i> .	70	C = Meets Standard Achievement

Home Page: [Financial Compliance | Texas Education Agency](#) | Send comments or suggestions to FinancialAccountability@tea.texas.gov

THE **TEXAS EDUCATION AGENCY**
1701 NORTH CONGRESS AVENUE • AUSTIN, TEXAS, 78701 • (512) 463-9734

FIRST 5.16.0.7



LAGO VISTA INDEPENDENT SCHOOL DISTRICT

PO BOX 4929, LAGO VISTA, TX 78645

Phone: 512-267-8300 | Fax: 512-267-8304

Resolution to Declare a Good Cause Exception for House Bill 3 Armed Security Officer Requirement

WHEREAS, Section 37.0814 of the Texas Education Code requires the board of trustees of each school district shall determine the appropriate number of armed security officers for each district campus;

WHEREAS, Section 37.0814(a) of the Texas Education Code requires the board to ensure that at least one armed security officer is present during regular school hours at each district campus;

WHEREAS, Section 37.0814(b) of the Texas Education Code requires that at least one armed security officer at each campus be a commissioned peace officer, namely a school district peace officer; a school resource officer; or a commissioned peace officer employed as security personnel under Section 37.081 of the Texas Education Code;

WHEREAS, Section 37.0814(c) of the Texas Education Code provides that if the board of trustees of a school district is unable to comply with this section, the board may claim a good cause exception if the district's noncompliance is due to the availability of funding or qualified personnel;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Lago Vista Independent School District hereby determines that the School District is unable to ensure that at least one armed security officer, as defined by law, is present during regular school hours at each district campus; and

BE IT FURTHER RESOLVED that the Board of Trustees determines that the District's noncompliance is due to the lack of available funding and due to a lack of qualified personnel.

FINALLY, BE IT RESOLVED that the Board of Trustees, having claimed a good cause exception, has developed and documented an alternative standard with which the District is able to comply, in accordance with Section 37.0814(d) and (e) of the Texas Education Code. The alternative plan includes the following both short-term and long-term compliance (1) The District has an agreement with the City of Lago Vista to provide a School Resource Officer ("SRO") for each of the four campuses. However, after the beginning of the school year, one of the SROs resigned and has not been replaced. This led to the reassignment of the SROs. One is stationed at the High School. Another SRO is stationed at an Elementary School. The third SRO is stationed at the adjoining campuses for the Middle School and the Intermediate School. (2) The Lago Vista Police Department will provide increased patrols and campus walkthroughs at the adjoining Middle School and Intermediate School Campuses and will, to the extent practicable, work towards the goal of ensuring that each campus is visited during regular school hours; (3) Currently an individual is enrolled in peace officer training and is expected to be hired by the Lago Vista Police Department and be assigned as an SRO for the District at the beginning of the 2027-2028 school year; and (4) The District will engage with stakeholders to further investigate and evaluate all other allowable options under TEC Section 37.0814(b) and (d).

Adopted this _____ (date) day of _____ (month), _____ (year), by the Board of Trustees.

Presiding officer's signature: _____

Secretary's signature: _____

LAGO VISTA INDEPENDENT SCHOOL DISTRICT

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Comparison of Revenue to Budget

Lago Vista ISD

Fund 199 / 7 GENERAL FUND

As of September

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - R E C E I P T S					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	22,130,300.00	-75,676.14	-75,676.14	22,054,623.86	.34%
5730 - TUITION & FEES FROM PATRONS	70,000.00	-9,108.33	-9,108.33	60,891.67	13.01%
5740 - INTEREST, RENT, MISC REVENUE	798,500.00	-45,290.23	-45,290.23	753,209.77	5.67%
5750 - REVENUE	45,000.00	-13,066.65	-13,066.65	31,933.35	29.04%
Total REVENUE-LOCAL & INTERMED	23,043,800.00	-143,141.35	-143,141.35	22,900,658.65	.62%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	1,417,110.00	-267,529.00	-267,529.00	1,149,581.00	18.88%
5830 - TRS ON-BEHALF	975,000.00	-75,057.98	-75,057.98	899,942.02	7.70%
Total STATE PROGRAM REVENUES	2,392,110.00	-342,586.98	-342,586.98	2,049,523.02	14.32%
Total Revenue Local-State-Federal	25,435,910.00	-485,728.33	-485,728.33	24,950,181.67	1.91%

Date Run: 10-02-2026 10:31 AM			Board Report		Program: FIN3050	
Cnty Dist: 227-912			Comparison of Expenditures and Encumbrances to Budget		Page: 2 of 7	
			Lago Vista ISD		File ID: C	
Fund 199 / 7 GENERAL FUND			As of September			
	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-12,213,723.00	17,153.30	1,022,835.16	1,022,835.16	-11,173,734.54	8.37%
6200 - PURCHASE & CONTRACTED SVS	-369,990.00	112,846.22	71,410.73	71,410.73	-185,733.05	19.30%
6300 - SUPPLIES AND MATERIALS	-332,700.00	64,233.13	24,400.78	24,400.78	-244,066.09	7.33%
6400 - OTHER OPERATING EXPENSES	-44,670.00	100.00	100.00	100.00	-44,470.00	.22%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-115,000.00	5,000.00	.00	.00	-110,000.00	-.00%
Total Function11 INSTRUCTION	-13,076,083.00	199,332.65	1,118,746.67	1,118,746.67	-11,758,003.68	8.56%
12 - LIBRARY						
6100 - PAYROLL COSTS	-98,115.00	.00	7,878.75	7,878.75	-90,236.25	8.03%
6200 - PURCHASE & CONTRACTED SVS	-3,400.00	3,678.00	.00	.00	278.00	-.00%
6300 - SUPPLIES AND MATERIALS	-6,400.00	.00	.00	.00	-6,400.00	-.00%
6400 - OTHER OPERATING EXPENSES	-1,350.00	.00	.00	.00	-1,350.00	-.00%
Total Function12 LIBRARY	-109,265.00	3,678.00	7,878.75	7,878.75	-97,708.25	7.21%
13 - CURRICULUM						
6200 - PURCHASE & CONTRACTED SVS	-10,000.00	.00	.00	.00	-10,000.00	-.00%
6300 - SUPPLIES AND MATERIALS	-3,700.00	189.90	.00	.00	-3,510.10	-.00%
6400 - OTHER OPERATING EXPENSES	-25,400.00	4,380.50	2,595.00	2,595.00	-18,424.50	10.22%
Total Function13 CURRICULUM	-39,100.00	4,570.40	2,595.00	2,595.00	-31,934.60	6.64%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-409,640.60	.00	34,211.59	34,211.59	-375,429.01	8.35%
6200 - PURCHASE & CONTRACTED SVS	-1,850.00	.00	.00	.00	-1,850.00	-.00%
6300 - SUPPLIES AND MATERIALS	-4,400.00	975.00	.00	.00	-3,425.00	-.00%
6400 - OTHER OPERATING EXPENSES	-5,125.00	.00	.00	.00	-5,125.00	-.00%
Total Function21 INSTRUCTIONAL	-421,015.60	975.00	34,211.59	34,211.59	-385,829.01	8.13%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-1,551,699.00	.00	108,590.26	108,590.26	-1,443,108.74	7.00%
6200 - PURCHASE & CONTRACTED SVS	-2,200.00	.00	2,400.00	2,400.00	200.00	109.09%
6300 - SUPPLIES AND MATERIALS	-6,250.00	.00	.00	.00	-6,250.00	-.00%
6400 - OTHER OPERATING EXPENSES	-7,275.00	798.00	.00	.00	-6,477.00	-.00%
Total Function23 CAMPUS ADMINISTRATION	-1,567,424.00	798.00	110,990.26	110,990.26	-1,455,635.74	7.08%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-633,965.00	.00	44,270.95	44,270.95	-589,694.05	6.98%
6200 - PURCHASE & CONTRACTED SVS	-1,550.00	.00	.00	.00	-1,550.00	-.00%
6300 - SUPPLIES AND MATERIALS	-9,350.00	1,216.66	.00	.00	-8,133.34	-.00%
6400 - OTHER OPERATING EXPENSES	-3,400.00	220.00	495.00	495.00	-2,685.00	14.56%
Total Function31 GUIDANCE AND COUNSELING	-648,265.00	1,436.66	44,765.95	44,765.95	-602,062.39	6.91%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-283,973.00	.00	23,782.26	23,782.26	-260,190.74	8.37%
6300 - SUPPLIES AND MATERIALS	-3,650.00	2,404.25	106.09	106.09	-1,139.66	2.91%
6400 - OTHER OPERATING EXPENSES	-2,250.00	.00	845.00	845.00	-1,405.00	37.56%
Total Function33 HEALTH SERVICES	-289,873.00	2,404.25	24,733.35	24,733.35	-262,735.40	8.53%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-813,700.00	.29	63,254.87	63,254.87	-750,444.84	7.77%
6300 - SUPPLIES AND MATERIALS	-75,000.00	55,262.68	19,737.32	19,737.32	.00	26.32%
6400 - OTHER OPERATING EXPENSES	-7,500.00	4,913.20	102.05	102.05	-2,484.75	1.36%
Total Function34 PUPIL TRANSPORTATION-	-896,200.00	60,176.17	83,094.24	83,094.24	-752,929.59	9.27%

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-530,927.00	.00	54,356.42	54,356.42	-476,570.58	10.24%
6200 - PURCHASE & CONTRACTED SVS	-118,450.00	2,165.00	4,000.00	4,000.00	-112,285.00	3.38%
6300 - SUPPLIES AND MATERIALS	-133,100.00	17,734.46	3,250.66	3,250.66	-112,114.88	2.44%
6400 - OTHER OPERATING EXPENSES	-234,680.00	17,753.94	19,720.43	19,720.43	-197,205.63	8.40%
Total Function36 CO-CURRICULAR ACTIVITIES	-1,017,157.00	37,653.40	81,327.51	81,327.51	-898,176.09	8.00%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-710,625.46	.00	73,428.80	73,428.80	-637,196.66	10.33%
6200 - PURCHASE & CONTRACTED SVS	-177,050.00	20,123.63	14,782.78	14,782.78	-142,143.59	8.35%
6300 - SUPPLIES AND MATERIALS	-7,500.00	988.29	.00	.00	-6,511.71	-.00%
6400 - OTHER OPERATING EXPENSES	-122,250.00	11,853.56	13,175.00	13,175.00	-97,221.44	10.78%
Total Function41 GENERAL ADMINISTRATION	-1,017,425.46	32,965.48	101,386.58	101,386.58	-883,073.40	9.97%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-271,074.00	.00	24,771.90	24,771.90	-246,302.10	9.14%
6200 - PURCHASE & CONTRACTED SVS	-1,884,133.00	793,097.15	64,132.10	64,132.10	-1,026,903.75	3.40%
6300 - SUPPLIES AND MATERIALS	-115,000.00	40,629.59	12,125.60	12,125.60	-62,244.81	10.54%
6400 - OTHER OPERATING EXPENSES	-525,625.00	.00	486,341.00	486,341.00	-39,284.00	92.53%
Total Function51 PLANT MAINTENANCE &	-2,795,832.00	833,726.74	587,370.60	587,370.60	-1,374,734.66	21.01%
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-302,000.00	277,726.56	9,269.20	9,269.20	-15,004.24	3.07%
6300 - SUPPLIES AND MATERIALS	-600.00	.00	.00	.00	-600.00	-.00%
Total Function52 SECURITY	-302,600.00	277,726.56	9,269.20	9,269.20	-15,604.24	3.06%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-291,208.00	.00	23,856.89	23,856.89	-267,351.11	8.19%
6200 - PURCHASE & CONTRACTED SVS	-139,000.00	92,768.76	17,074.00	17,074.00	-29,157.24	12.28%
6300 - SUPPLIES AND MATERIALS	-18,000.00	14,823.68	.00	.00	-3,176.32	-.00%
6400 - OTHER OPERATING EXPENSES	-4,000.00	.00	.00	.00	-4,000.00	-.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-35,000.00	41,580.00	.00	.00	6,580.00	-.00%
Total Function53 DATA PROCESSING	-487,208.00	149,172.44	40,930.89	40,930.89	-297,104.67	8.40%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-3,475,915.00	.00	.00	.00	-3,475,915.00	-.00%
Total Function91 CHAPTER 41 PAYMENT	-3,475,915.00	.00	.00	.00	-3,475,915.00	-.00%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-185,000.00	.01	45,692.12	45,692.12	-139,307.87	24.70%
Total Function99 PAYMENT TO OTHER GOVERN	-185,000.00	.01	45,692.12	45,692.12	-139,307.87	24.70%
8000 - OTHER USES						
00 - DISTRICT WIDE						
8900 - OTHER USES-TRANSFERS OUT	-3,000.00	.00	.00	.00	-3,000.00	-.00%
Total Function00 DISTRICT WIDE	-3,000.00	.00	.00	.00	-3,000.00	-.00%
Total Expenditures	-26,331,363.06	1,604,615.76	2,292,992.71	2,292,992.71	-22,433,754.59	8.71%

Fund 240 / 7 SCHOOL BRKFST & LUNCH PROGRAM

As of September

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - R E C E I P T S					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	533,466.50	-51,305.49	-51,305.49	482,161.01	9.62%
Total REVENUE-LOCAL & INTERMED	533,466.50	-51,305.49	-51,305.49	482,161.01	9.62%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	2,500.00	.00	.00	2,500.00	.00%
Total STATE PROGRAM REVENUES	2,500.00	.00	.00	2,500.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	393,057.00	.00	.00	393,057.00	.00%
Total FEDERAL PROGRAM REVENUES	393,057.00	.00	.00	393,057.00	.00%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	3,000.00	.00	.00	3,000.00	.00%
Total OTHER RESOURCES/TRANSFER IN	3,000.00	.00	.00	3,000.00	.00%
Total Revenue Local-State-Federal	932,023.50	-51,305.49	-51,305.49	880,718.01	5.50%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6300 - SUPPLIES AND MATERIALS	-932,023.50	.00	1,147.40	1,147.40	-930,876.10	.12%
Total Function35 FOOD SERVICES	-932,023.50	.00	1,147.40	1,147.40	-930,876.10	.12%
Total Expenditures	-932,023.50	.00	1,147.40	1,147.40	-930,876.10	.12%

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	10,056,100.00	-34,751.62	-34,751.62	10,021,348.38	.35%
5740 - INTEREST, RENT, MISC REVENUE	275,000.00	-16,499.39	-16,499.39	258,500.61	6.00%
Total REVENUE-LOCAL & INTERMED	10,331,100.00	-51,251.01	-51,251.01	10,279,848.99	.50%
Total Revenue Local-State-Federal	10,331,100.00	-51,251.01	-51,251.01	10,279,848.99	.50%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of September

Fund 599 / 7 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-10,331,100.00	.00	400.00	400.00	-10,330,700.00	.00%
Total Function 71 DEBT SERVICES	-10,331,100.00	.00	400.00	400.00	-10,330,700.00	.00%
Total Expenditures	-10,331,100.00	.00	400.00	400.00	-10,330,700.00	.00%

BANK STATEMENTS/INVESTMENTS												
26-27	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 1.00											
General Sweep	\$ 464,756.40											
Lonestar Construction	\$ 434,816.91											
Lonestar M & O	\$ 6,147,869.50											
Lonestar I&S	\$ 5,154,340.65											
Texpool M&O	\$ 118,477.56											
Texpool I&S	\$ 238.33											
TOTAL (less Conctruction)	\$11,885,683.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	\$11,884,436.71	\$ (11,885,683.44)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST EARNED												
General	\$ -											
General Sweep	\$ 1,724.36											
Lonestar Construction	\$ 1,397.67											
Lonestar M & O	\$ 22,497.27											
Lonestar I&S	\$ 16,498.70											
Texpool M&O	\$ 364.93											
Texpool I&S	\$ 0.68											
TOTAL INTEREST	\$ 42,483.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumulative	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61	\$ 42,483.61
25-26	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
General Sweep	\$ 509,672.83	\$ 538,589.68	\$ 424,935.76	\$ 340,295.75	\$ 566,951.43	\$ 552,136.45	\$ 443,422.35	\$ 356,375.20	\$ 582,723.72	\$ 191,927.19	\$ 283,360.15	\$ 459,752.31
Lonestar Construction	\$ 1,121,409.45	\$ 1,046,423.52	\$ 1,045,466.00	\$ 1,049,040.71	\$ 640,195.86	\$ 609,706.63	\$ 605,063.05	\$ 508,998.92	\$ 510,646.65	\$ 454,923.32	\$ 453,382.98	\$ 433,419.24
Lonestar M & O	\$ 6,431,698.91	\$ 4,897,891.48	\$ 3,534,957.32	\$ 6,328,486.07	\$17,583,841.63	\$20,224,080.87	\$18,978,227.54	\$17,863,969.82	\$16,294,778.20	\$15,071,321.36	\$ 13,255,237.10	\$ 7,980,359.13
Lonestar I&S	\$ 4,529,786.22	\$ 4,579,565.34	\$ 4,818,666.73	\$ 7,418,034.45	\$13,335,230.97	\$14,018,982.19	\$14,290,299.10	\$14,432,078.70	\$14,496,662.81	\$ 9,657,952.54	\$ 9,631,724.19	\$ 5,100,328.64
Texpool M&O	\$ 114,119.87	\$ 114,521.30	\$ 114,896.72	\$ 115,270.21	\$ 115,633.42	\$ 115,959.89	\$ 116,321.57	\$ 116,671.32	\$ 117,030.40	\$ 117,381.17	\$ 117,744.89	\$ 118,112.63
Texpool I&S	\$ 230.32	\$ 231.25	\$ 232.13	\$ 232.79	\$ 233.41	\$ 233.97	\$ 234.59	\$ 235.19	\$ 235.81	\$ 236.41	\$ 237.03	\$ 237.65
TOTAL (less Conctruction)	\$11,585,509.15	\$ 10,130,800.05	\$ 8,893,689.66	\$14,202,320.27	\$31,601,891.86	\$34,911,394.37	\$33,828,506.15	\$32,769,331.23	\$31,491,431.94	\$25,038,819.67	\$ 23,288,304.36	\$ 13,658,791.36
Difference	\$11,585,509.15	\$ (1,454,709.10)	\$ (1,237,110.39)	\$ 5,308,630.61	\$17,399,571.59	\$ 3,309,502.51	\$ (1,082,888.22)	\$ (1,059,174.92)	\$ (1,277,899.29)	\$ (6,452,612.27)	\$ (1,750,515.31)	\$ (9,629,513.00)
INTEREST EARNED												
General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.31	\$ -	\$ -	\$ -
General Sweep	\$ 1,908.01	\$ 1,497.75	\$ 1,488.16	\$ 1,674.06	\$ 1,895.21	\$ 1,455.77	\$ 1,468.93	\$ 1,516.65	\$ 1,383.68	\$ 1,390.55	\$ 1,136.33	\$ 1,246.73
Lonestar Construction	\$ 5,586.39	\$ 3,863.22	\$ 3,542.48	\$ 3,574.71	\$ 3,095.13	\$ 1,858.53	\$ 1,947.96	\$ 1,743.10	\$ 1,647.73	\$ 1,560.04	\$ 1,479.97	\$ 1,468.91
Lonestar M & O	\$ 26,107.22	\$ 21,467.85	\$ 14,495.14	\$ 15,886.99	\$ 45,444.09	\$ 60,984.70	\$ 63,905.03	\$ 58,416.03	\$ 55,834.72	\$ 49,942.97	\$ 46,441.26	\$ 33,766.33
Lonestar I&S	\$ 16,265.17	\$ 16,526.50	\$ 15,829.34	\$ 19,402.86	\$ 36,803.83	\$ 41,557.50	\$ 45,663.00	\$ 44,991.63	\$ 46,937.33	\$ 31,173.17	\$ 31,474.14	\$ 21,057.82
Texpool M&O	\$ 397.45	\$ 401.43	\$ 375.42	\$ 373.49	\$ 363.21	\$ 326.47	\$ 361.68	\$ 349.75	\$ 359.08	\$ 350.77	\$ 363.72	\$ 367.74
Texpool I&S	\$ 0.90	\$ 0.93	\$ 0.88	\$ 0.66	\$ 0.62	\$ 0.56	\$ 0.62	\$ 0.60	\$ 0.62	\$ 0.60	\$ 0.62	\$ 0.62
TOTAL INTEREST	\$ 50,265.14	\$ 43,757.68	\$ 35,731.42	\$ 40,912.77	\$ 87,602.09	\$ 106,183.53	\$ 113,347.22	\$ 105,274.66	\$ 106,163.47	\$ 84,418.10	\$ 80,896.04	\$ 57,908.15
Cumulative	\$ 50,265.14	\$ 94,022.82	\$ 129,754.24	\$ 170,667.01	\$ 258,269.10	\$ 364,452.63	\$ 477,799.85	\$ 583,074.51	\$ 689,237.98	\$ 773,656.08	\$ 854,552.12	\$ 912,460.27

Revenues & Expenditures 2026-2027

September-26

8.33%

26-27

Current Year

REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 23,043,800	\$ 143,141	\$ 22,900,659	0.62%
58XX	STATE PROG. REVENUES	\$ 2,392,110	\$ 342,587	\$ 2,049,523	14.32%
59xx	FED PROG REV (SHARS)				
79XX	OTHER RESOURCES				
TOTAL REVENUE		\$ 25,435,910	\$ 485,728	\$ 24,950,182	1.91%

EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 13,076,083	\$ 1,118,747	\$ 11,957,336	8.56%
12	LIBRARY	\$ 109,265	\$ 7,879	\$ 101,386	7.21%
13	STAFF DEVELOPMENT	\$ 39,100	\$ 2,595	\$ 36,505	6.64%
21	INST. ADMINISTRATION	\$ 421,016	\$ 34,212	\$ 386,804	8.13%
23	SCHOOL ADMINISTRATION	\$ 1,567,424	\$ 110,990	\$ 1,456,434	7.08%
31	GUID AND COUNSELING	\$ 648,265	\$ 44,766	\$ 603,499	6.91%
33	HEALTH SERVICES	\$ 289,873	\$ 24,733	\$ 265,140	8.53%
34	PUPIL TRANSP - REGULAR	\$ 896,200	\$ 83,094	\$ 813,106	9.27%
36	CO-CURRICULAR ACT	\$ 1,017,157	\$ 81,328	\$ 935,829	8.00%
41	GEN ADMINISTRATION	\$ 1,017,425	\$ 101,387	\$ 916,039	9.97%
51	PLANT MAINT & OPERATION	\$ 2,795,832	\$ 587,371	\$ 2,208,461	21.01%
52	SECURITY	\$ 302,600	\$ 9,269	\$ 293,331	3.06%
53	DATA PROCESSING	\$ 487,208	\$ 40,931	\$ 446,277	8.40%
61	COMMUNITY SERVICE			\$ -	
71	DEBT SERVICE			\$ -	
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 3,475,915	\$ -	\$ 3,475,915	0.00%
99	TRAVIS COUNTY APP	\$ 185,000	\$ 45,692	\$ 139,308	24.70%
0	Transfer Out	\$ 3,000	\$ -	\$ 3,000	0.00%
TOTAL EXPENDITURES		\$ 26,331,363	\$ 2,292,993	\$ 24,038,370	8.71%

September-25

8.33%

25-26

Current Year

REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 24,271,300	\$ 155,899	\$ 24,115,401	0.64%
58XX	STATE PROG. REVENUES	\$ 2,193,200	\$ 387,565	\$ 1,805,635	17.67%
59xx	FED PROG REV (SHARS)	\$ -	\$ -	\$ -	
79XX	OTHER RESOURCES			\$ -	
TOTAL REVENUE		\$ 26,464,500	\$ 543,464	\$ 25,921,036	2.05%

EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 12,935,199	\$ 1,083,131	\$ 11,852,068	8.37%
12	LIBRARY	\$ 108,373	\$ 8,677	\$ 99,696	8.01%
13	STAFF DEVELOPMENT	\$ 39,100	\$ 1,500	\$ 37,600	3.84%
21	INST. ADMINISTRATION	\$ 308,412	\$ 29,308	\$ 279,104	9.50%
23	SCHOOL ADMINISTRATION	\$ 1,389,586	\$ 106,655	\$ 1,282,931	7.68%
31	GUID AND COUNSELING	\$ 694,703	\$ 47,562	\$ 647,141	6.85%
33	HEALTH SERVICES	\$ 248,810	\$ 25,281	\$ 223,529	10.16%
34	PUPIL TRANSP - REGULAR	\$ 862,700	\$ 63,729	\$ 798,971	7.39%
36	CO-CURRICULAR ACT	\$ 1,014,345	\$ 68,219	\$ 946,126	6.73%
41	GEN ADMINISTRATION	\$ 1,106,491	\$ 90,853	\$ 1,015,639	8.21%
51	PLANT MAINT & OPERATION	\$ 2,789,046	\$ 597,182	\$ 2,698,194	21.41%
52	SECURITY	\$ 302,600	\$ 8,676	\$ 293,924	2.87%
53	DATA PROCESSING	\$ 492,955	\$ 68,829	\$ 424,126	13.96%
61	COMMUNITY SERVICE			\$ -	
71	DEBT SERVICE			\$ -	
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 4,329,250	\$ -	\$ -	0.00%
99	TRAVIS COUNTY APP	\$ 185,000	\$ 46,643	\$ 138,357	25.21%
0	Transfer Out	\$ 3,000	\$ -	\$ 3,000	0.00%
TOTAL EXPENDITURES		\$ 26,809,570	\$ 2,232,836	\$ 20,740,404	8.33%

[illegible]

[illegible]

TAX COLLECTIONS 2026-2027

For the Month of September 2026

8.33%

I&S Ratio **31.47%**

M&O Ratio **68.53%**

<u>Date(s)</u>	<u>Amount Collected</u>	<u>M&O</u>	<u>Actual %</u>	<u>I&S</u>	<u>Actual %</u>
9/1/26	\$ 3,910.22	\$ 2,679.67	68.53%	\$ 1,230.55	31.47%
9/2/26	\$ (39,546.81)	\$ (27,101.43)	68.53%	\$ (12,445.38)	31.47%
9/3/26	\$ 2,579.63	\$ 1,767.82	68.53%	\$ 811.81	31.47%
9/4/26	\$ 1,039.10	\$ 712.10	68.53%	\$ 327.00	31.47%
9/8/26	\$ 3,042.22	\$ 2,084.83	68.53%	\$ 957.39	31.47%
9/9/26	\$ 13,591.03	\$ 9,313.93	68.53%	\$ 4,277.10	31.47%
9/10/26	\$ 600.51	\$ 411.53	68.53%	\$ 188.98	31.47%
9/11/26	\$ 10,260.36	\$ 7,031.42	68.53%	\$ 3,228.94	31.47%
9/14/26	\$ 2,333.17	\$ 1,598.92	68.53%	\$ 734.25	31.47%
9/15/26	\$ 995.23	\$ 682.03	68.53%	\$ 313.20	31.47%
9/16/26	\$ 5,752.58	\$ 3,942.24	68.53%	\$ 1,810.34	31.47%
9/17/26	\$ 70,978.30	\$ 48,641.43	68.53%	\$ 22,336.87	31.47%
9/18/26	\$ 7,120.97	\$ 4,880.00	68.53%	\$ 2,240.97	31.47%
9/21/26	\$ 11,629.62	\$ 7,969.78	68.53%	\$ 3,659.84	31.47%
9/22/26	\$ 4,487.47	\$ 3,075.26	68.53%	\$ 1,412.21	31.47%
9/23/26	\$ 1,270.55	\$ 870.71	68.53%	\$ 399.84	31.47%
9/24/26	\$ 731.73	\$ 501.45	68.53%	\$ 230.28	31.47%
9/25/26	\$ 1,915.43	\$ 1,312.64	68.53%	\$ 602.79	31.47%
9/28/26	\$ 1,253.38	\$ 858.94	68.53%	\$ 394.44	31.47%
9/29/26	\$ 2,261.05	\$ 1,549.50	68.53%	\$ 711.55	31.47%
9/30/26	\$ 4,222.02	\$ 2,893.35	68.53%	\$ 1,328.67	31.47%
	\$ 110,427.76	\$ 75,676.14	68.53%	\$ 34,751.62	31.47%

	5711	5712	5719	5716	
	Current Year	Prior Year	Pen & Int	Rendition Pen	Totals
I&S	\$ 16,651.30	\$ 7,464.84	\$ 10,604.66	\$ 30.81	\$ 34,751.62
M&O	\$ 36,260.37	\$ 16,255.66	\$ 23,093.02	\$ 67.10	\$ 75,676.14
Totals	\$52,911.67	\$ 23,720.50	\$33,697.68	\$ 97.91	\$110,427.76

Total I&S \$24,116.14
 Total M&O \$52,516.03
 (less P&I)

Yearly I&S \$24,116.14
 Yearly M&O \$52,516.03
 (less P&I)

**Minutes of Regular Meeting
Lago Vista ISD Board of Trustees**

A regular meeting of the Board of Trustees of Lago Vista ISD was held on Monday, September 14, 2026, at 6:00PM, in the MAC at Lago Vista High School, 5185 Lohman Ford Rd., Lago Vista, Texas 78645.

Board Members Present:

Kevin Walker
Isai Arredondo (arrived 7:06pm)
David Scott
Brian Caller
Sara Jane Cantwell
Michele Coronis

School Officials Present:

Dr. Mindy Curran, Superintendent
Dr. Sarah Grissom, Assistant Superintendent
Jason Stoner, CFOO

Absent: Rich Raley

1. Determination of quorum, call to order, pledges of allegiance, public participation
Kevin Walker called the meeting to order at 6:01pm and led in pledges to the American Flag and the Texas Flag, followed by a moment of silence in honor of the recent tragedy.

Public Participation: Paul Roberts – Bond Advisory Committee; Engaging with state representatives; Board Operating Procedures

Deanna Roberts - Student Enrollment; curriculum; digital learning

Recognition: Dr. Curran discussed “Fired Up to Show Up” and acknowledged a few of the recipients thus far - Debbie Cavanagh, Jenifer Brown, Bree Makowichuk, Paige Zuniga, Amanda Holleyman, Patricia Whitton, Amy Teague, Emily Casto, Erhen Achterman, Sue Kunze, Samantha Montag, Courtney Moreau, Will Janson, Melani Soto, Lisa Gonzalez, Ruth Rodenbeck, Zackary Fox, Lily Allen (Transportation), LVES Aramark team, Adam Robinson, Frank Ornelas, James Knox, Marco Garcia (Maintenance Team)

2. Consideration and/or action to approve an Agreement for the Purchase of Attendance Credit (Option 3 Agreement) and to delegate contractual authority to the Superintendent

David Scott moved and Sara Jane Cantwell seconded that for the 2026-2027 school year, we delegate contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This included approval of the Agreement for the Purchase of Attendance Credit.

The vote was as follows: Cantwell-Yea, Caller-Yea, Coronis-Yea, Scott-Yea, Walker-Yea
Motion carried 5-0

3. Discuss and Consider Approval of Certification of Compliance with Certain Laws under Texas Education Code 39.008, as enacted by Senate Bill 12 (89th Texas Legislative Session)

David Scott moved and Michele Coronis seconded that the Board of Trustees approve Certification of Compliance with Certain Laws under Texas Education Code 39.008, as presented.

The vote was as follows: Cantwell-Yea, Caller-Yea, Coronis-Yea, Scott-Yea, Walker-Yea
Motion carried 5-0

4. Certification of Unopposed Candidates

Dr. Curran certified that the following candidates were unopposed for the election to be held on November 3, 2026: Place 4-Bridget Henderson, Place 5-Brian Caller

5. Cancel November Trustee Election

Michele Coronis moved and Sara Jane Cantwell seconded that the Board adopt the Order of Cancellation for the November 3, 2026, Lago Vista ISD trustee election, declaring Bridget Henderson elected to Trustee Place 4 and Brian Caller elected to Trustee Place 5, and canceling the trustee election.

The vote was as follows: Cantwell-Yea, Caller-Yea, Coronis-Yea, Scott-Yea, Walker-Yea
Motion carried 5-0

6. Board Operating Procedures

Brian Caller made a motion and David Scott seconded that the board president establish a committee of no more than three board members to review, edit, and draft or revise the board operating procedure to be considered by the board.

The vote was as follows: Cantwell-Yea, Caller-Yea, Coronis-Yea, Scott-Yea, Walker-Yea
Motion carried 5-0

7. Discussion of Bond Advisory Committee

Kevin Walker moved and Michele Coronis seconded that the Board direct Dr. Curran to identify a district administrative chairperson to establish a Bond Advisory Committee consisting of two Board members and a diverse representation of community members to study and address the District's identified facility and capital needs. Any recommendation from the committee shall not exceed \$24 million in bonding. The committee shall report back to the Board no later than the December 2026 Board meeting with an update on its work.

The vote was as follows: Cantwell-Yea, Caller-Yea, Coronis-Yea, Scott-Yea, Walker-Yea
Motion carried 5-0

8. Student Enrollment Trends and Leaver Destination Report

Dr. Curran presented a report on enrollment and no-show trends

9. Consent Agenda

Sara Jane Cantwell moved and Isai Arredondo seconded to approve the consent agenda as presented.

The vote was as follows: Arredondo-Yea, Cantwell-Yea, Caller-Yea, Coronis-Yea, Scott-Yea, Walker-Yea

Motion carried 6-0

10. Superintendent Report

Dr. Curran reported on extracurricular student participation; strategic plan update; improvement plans will be brought to the board for approval at November meeting

At 7:30pm, Kevin Walker announced a short break before entering closed session at 7:37pm

11. Closed Session

The board reconvened in open session at 9:28pm

12. Open Session

13. Adjourn

There being no more business, the meeting adjourned at 9:28pm

Presiding Officer

Date