

**NAPOLEON COMMUNITY SCHOOLS
BOARD OF EDUCATION**

February Meeting - 6:00 PM
Monday, February 9, 2026

High School/Media Center
Meeting Agenda

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda.

AGENDA

1. Call to Order and Pledge of Allegiance
2. Public Participation
3. Consent Agenda
 - i. A. Minutes from January 12, 2026
 - B. Bills Payable and Money Transfers for January 2026
 - C. Employment — Austin Robinson-Ackerson
 - D. Employment — Dallas Walsh-Transportation
 - E. Resignation- Becca Hiser-Eby
4. New Business
 - i. For Information
 - a. Policy 3000 Series
 - b. 25-26 Budget Amendment
 - c. School Plan Review & Inspection Authority
 - d. Lawn Care for 2026-2027
 - ii. For Action
 - a. Insurance 80/20
 - b. Roofing Bid Recommendations
 - c. 2026 Building & Site Bond, Series II
 - d. Policy 3000 series
 - e. 25-26 Budget Amendment
 - f. Summer Tax Agreement 2026
5. Administrative Reports
Athletics — Jeff Conway
Eby Elementary — Michel McGonegal & Jessica Holbrook
Middle School — Angela Russell
Ackerson Lake & High School — Kip O'Leary
Transportation/Maintenance — Shawn Murphy
LEA Business Manager — Lauren Bailey
6. Superintendent's Report
7. Board Report
8. Adjournment

NAPOLEON COMMUNITY SCHOOLS
2025-2026 General Fund Budget
January 31, 2026

GENERAL FUND	2023-2024 Audit	2024-2025 Audit	2025-26 Budget	2025-26 YTD Actual	2025-26 % of Budget	Comments
Local	1,743,795	1,797,304	1,730,055	1,607,877	92.94%	111, 119, 141, 151, 192, 197, 199, 211
State	14,940,533	14,929,187	14,036,618	5,911,876	42.12%	300
Federal	909,283	239,097	251,190	63,035	25.09%	400
Transfers/Other	686,770	760,878	791,681	250,038	31.58%	500 & 600
Athletics	68,641	61,174	55,000	38,886	70.70%	171 & 173
TOTAL REVENUE:	\$ 18,349,022	\$ 17,787,640	\$ 16,864,544	\$ 7,871,713	46.68%	
Salaries	7,717,709	7,932,945	8,167,533	3,755,901	45.99%	1000
Fringe Benefits	5,983,056	5,686,602	5,639,116	2,620,365	46.47%	2000
Purchased Services	1,676,553	1,705,168	1,812,639	1,134,307	62.58%	3000 & 4000
Supplies	687,891	558,010	682,275	389,811	57.13%	5000
Capital Outlay	614,292	280,317	224,300	159,772	71.23%	6000
Other	1,035,643	807,356	836,750	366,218	43.77%	7000 & 8000
Transfers	-	-	-	-	0.00%	9000
TOTAL EXPENDITURES	\$ 17,715,144	\$ 16,970,398	\$ 17,362,613	\$ 8,426,373	48.53%	
EXCESS REVENUE/(EXPENSE):	\$ 633,878	\$ 817,242	\$ (498,069)	\$ (554,660)		
Fund Balance - Beginning	\$ 2,108,291	\$ 2,742,169	\$ 3,559,411	\$ 3,559,411		
Fund Balance - End of year	\$ 2,742,169	\$ 3,559,411	\$ 3,061,342	\$ 3,004,751		
Percent of Fund Balance	15.48%	20.97%	17.63%			