# Carlton-Wrenshall Board Meeting

Monday, July 20, 2026 6:00 pm
Silver Creek Secondary Music Room, 207 Pioneer Drive, Wrenshall, MN 55797

I. **Call to Order**

II. **Pledge of Allegiance**

III. **Roll Call**

IV. **Adoption of Agenda**

V. **Regular Business**

V.A. Approval of Minutes

V.B. Accept Business Office Report

V.C. Approval of Consent Agenda

VI. **Informational Items**

VI.A. Superintendent Report

VI.B. Building Transition Update

VI.C. Board Director or Committee Reports

VI.D. FTE/Class List Assignments

VI.E. Strategic Planning Proposals

VI.F. Request for Proposals (Milk & Bread)

VI.G. Request for Proposals (Propane & Diesel)

VI.H. Commuity Education Report

VI.I. Enrollment Report

VII. **Action Items**

VII.A. Acceptance of Donations

VII.B. Hiring Requests

VII.C. Approve the designation of Beth Peterson, Business Manager, as the Key Executive for the Carlton-Wrenshall School District.

VII.D. Resolution Authorizing Participation in the Minnesota School District Liquid Asset Fund

VII.E. Resolution Authorizing Participation in the MN Trust

VII.F. Gym End Pad Replacement Proposal

VII.G. The district is required to prepare and submit a 10-Year LTFM plan in accordance with Minnesota Statute 123B.595

VII.H. IRS Mileage Reimbursement Rates

VII.I. Approval of IOwA for ISD2918 FY27

VII.J. Policy 902.1 Community Use of School Facilities

VIII. **Future Meetings**

IX. **Adjournment**

**Carlton-Wrenshall School Board Meeting**

July 20, 2026 -- 6:00 p.m – Open Forum 5:30 p.m.

Silver Creek Secondary Building – Band Room

I. Call to Order
II. Pledge of Allegiance
III. Roll Call
IV. Adoption of Agenda
V. Regular Business
   a. Approval of Minutes
   b. Accept Business Office Report
   c. Approval of Consent Agenda
VI. Informational Items
   a. Superintendent Report
   b. Building Transition Update
   c. Board Director or Committee Reports
   d. FTE / Class List Assignments
   e. Strategic Planning Proposals
   f. Request for Proposals (Milk & Bread)
   g. Request for Proposals (Propane & Diesel)
   h. Community Education Report
   i. Enrollment Report
VII. ACTION ITEMS
   a. Acceptance of Donations
   b. Hiring Requests
   c. Approve the designation of Beth Peterson, Business Manager, as the Key Executive for the Carlton-Wrenshall School District for the purpose of establishing, accessing, and administering the school district's bank accounts and related online banking services.
   d. Resolution authorizing participation in the Minnesota School District Liquid Asset Fund.
   e. Resolution authorizing participation in the MN Trust.
   f. Gym End Pad Replacement Proposal.
   g. Approve resolution to prepare and submit a 10-year LTFM plan in accordance with Minnesota Statute 123B.595.
   h. IRS Mileage Reimbursement Rates.
   i. Approval of IOwA for ISD 2918 FY27.
   j. Policy 902.1 Community Use of School Facilities.
VIII. Future Meetings
IX. Adjournment

CARLTON-WRENSHALL
PUBLIC SCHOOL DISTRICT
SMALL-TOWN VALUES. UNLIMITED POTENTIAL.

(218) 384-4274
ISD #2918

July 20, 2026

## Consent Agenda

- *Any Director may request to remove any item from this consent agenda and place it on the regular meeting agenda for individual consideration.*

**Appointments:**

- Chloe Danielson, Elementary School Social Worker, MA/4, effective 8/31/2026.
- Anna Class, Math Teacher, MA/9, effective 8/31/2026.
- Kyleah Schmidt, Guidance Counselor/School Psychologist, MA+20/3, effective 8/31/2026.
- Brandon Hill, Physical Education Teacher, BA/1, effective 8/31/2026.
- Jon Bartzcak, Health & Physical Education Teacher, BA/3, effective 8/31/2026.
- Grace Baker, English Teacher, BA/2, effective 8/31/2026.
- Timothy Rahkola, Music/CTE Teacher, BA/9, effective 8/31/2026.

**Paraprofessionals:**

- Lauren Borg, Class 5/Year 5 paraprofessional effective August 31, 2026.
- Renee Duncan, Class 5/Year 5 paraprofessional, effective August 31, 2026.
- Karla Cass, Class 5/Year2 paraprofessional, effective August 31, 2026.
- Sara Hietolla, Class 5/Year 5 paraprofessional, effective August 26, 2025.
- Darlene Wicklund, Class 5/Year 5 paraprofessional, effective August 31, 2026.
- Kirk Hill – Class 5/Year 4 supervisory paraprofessional, effective August 31, 2026.
- Taylor Stowell, Class 5/Year 4 paraprofessional, effective August 31, 2026.
- Anna Luehrs, Class 5/Year 1 paraprofessional, effective August 31, 2026.
- Janet Anderson, Class 5/Year 1 paraprofessional, effective August 31, 2026.
- Angela Welch, Class 5/Year 1 paraprofessional, effective August 31, 2026.
- April Grover, paraprofessional, effective August 31, 2026.
- Jody Priley, paraprofessional, effective August 31, 2026.
- Tyler Lunke, paraprofessional, effective August 31, 2026.
- Barbara Flipp, paraprofessional, effective August 31, 2026.
- Summer Martinson, paraprofessional, effective August 31, 2026.
- Robie Forte, paraprofessional, effective August 31, 2026.
- Nikki Czerwinski, paraprofessional, effective August 31, 2026.

**Coaches:**

- Tatum Swanson, Head Volleyball Coach, 2026-2027 School Year
- Jon Bartczak, Head Boys Basketball Coach, 2026-2027 School Year
- Ryan Stewart, Assistant Football Coach per MOU, 2026-2027 School Year
- Ryan Leonzal, Assistant Football Coach per MOU, 2026-2027 School Year
- Daimen LaFave, Assistant Football Coach per MOU, 2026-2027 School Year
- Jason Crisp, Girls Basketball Assistant Coach, 2026-2027 School Year

**Lane Changes:**

- Kris Anderson, BA/9 to BA+20/9, effective 2026-2027 School Year

**Changes of Assignment:**

**At-Will Agreements**:

**Leaves of Absence**:

- Chloe Swanson, Library media specialist, 3-5 years beginning in the 2026-2027 school year.
- Suzy Berger, FMLA, September 9, 2026- October 30, 2026.

**Resignations:**

- Ashley Davey, Custodian, effective 7/17/2026
- Mason Mallon, Custodian, effective 7/17/2026
- Daniel Fitzsimmons, Math Teacher
- Shawn Filipiak, Physical Education teacher

# CARLTON-WRENSHALL SCHOOL DISTRICT

**Independent School District No. 2918**

## REQUEST FOR PROPOSALS: SCHOOL DISTRICT FUEL PRODUCTS

*FY 2027 / 2026-2027 SCHOOL YEAR*

| Issue Date | Proposal Due | Public Opening |
|---|---|---|
| July 13, 2026 | Friday, August 14, 2026<br>at 12:00 p.m. | Monday, August 17, 2026<br>at 12:00 p.m. |

**Carlton-Wrenshall School District, Independent School District No. 2918,** requests proposals for transportation fuel products. The annual quantities below are estimates only and do not guarantee minimum purchases. Actual use may vary based on routes, weather, equipment, enrollment, and district operations.

### ESTIMATED ANNUAL FUEL USE

| Fuel Product | Estimated Annual Use |
|---|---|
| Liquid propane / autogas | 16,000 gallons |
| Regular unleaded gasoline, 87 octane | 6,000 gallons |
| Dyed diesel fuel (No. 1 and/or No. 2 as ordered) | 2,000 gallons |

### PRICING INSTRUCTIONS

Quote the total cost per gallon over the applicable rack price on the day of order. State all delivery charges, transportation charges, fuel surcharges, minimum-delivery requirements, taxes, and other fees separately. The district is generally tax exempt; applicable taxes must be clearly identified rather than embedded in the quoted margin.

| Fuel Product | Cost/Gallon Over Rack | Delivery Charge | Other Fees | Minimum Delivery / Notes |
|---|---|---|---|---|
| Liquid propane / autogas | | | | |
| Dyed diesel No. 1 | | | | |
| Dyed diesel No. 2 | | | | |
| Regular unleaded gasoline - 87 octane | | | | |

### DELIVERY AND SERVICE REQUIREMENTS

- Deliveries will be made to district-designated tanks or fueling locations within the Carlton-Wrenshall School District. The district will identify the delivery location and product when placing an order.
- The successful vendor must provide dependable delivery service and describe standard and emergency delivery response times.
- Fuel must meet all applicable federal and Minnesota quality, labeling, environmental, and safety requirements.
- Each delivery ticket and invoice must show the product, quantity, applicable rack price, quoted margin, delivery charge, taxes, and all other fees.
- The district may obtain price verification or supporting rack-price documentation for any invoice.

- The district does not guarantee minimum purchase quantities and may purchase emergency fuel from another source if the awarded vendor cannot meet operational needs.

## PROPOSAL REQUIREMENTS AND AWARD

- Identify the rack-price source and terminal that will be used to calculate the daily rack price.
- State whether quoted margins and charges will remain fixed throughout the contract term.
- Include payment terms, ordering procedures, emergency contact information, and any exceptions to the district's specifications.
- The district may award all products to one vendor or award individual fuel products separately.
- The district may consider price, delivery reliability, service, billing clarity, prior performance, emergency response, and the district's best interests.

## SUBMISSION AND OPENING

**Return one completed and signed proposal in a sealed envelope marked "FY27 Fuel Products Proposal" to:** District Office, 207 Pioneer Drive, Wrenshall, MN 55797.

**All proposals must be received by Friday, August 14, 2026, at 12:00 p.m. to be considered responsive. Proposals submitted by fax or email, or received after the deadline, will not be accepted.**

Proposals will be publicly opened on Monday, August 17, 2026, at 12:00 p.m. in the District Office conference room at 207 Pioneer Drive, Wrenshall, Minnesota. The opening is not an award of contract.

## TERM AND DISTRICT RIGHTS

The awarded contract will be effective September 1, 2026, through August 31, 2027. The district may renew the contract annually for up to three additional one-year terms upon mutual written agreement of the parties. Any renewal must be documented in writing before the existing term expires.

**The School Board of Independent School District No. 2918 reserves the right to accept or reject any or all proposals, waive minor informalities, request clarification, negotiate in the district's best interest, and award by fuel product or in the aggregate.**

## VENDOR INFORMATION AND CERTIFICATION

| | |
|---|---|
| **Bidder Company** | |
| **Company Address** | |
| **Contact Name and Title** | |
| **Phone** | |
| **Email** | |
| **Authorized Signature** | |
| **Printed Name** | |
| **Date** | |

*By signing, the bidder certifies that the proposal is complete, accurate, and valid for at least 60 days after the proposal due date.*

**Community Education Report-July 2026**

1. **ECFE/School Readiness**
    - **a.** Updates are being made to the handbook and registration paperwork.
    - **b.** Current registration numbers: Transitions (all-day four-year-old's) is at 19 and Bridges (3-year-old's) is at 11.
    - **c.** Our current goal is to offer two classes of Transitions, but we would like to have a few more students enrolled before we make that final decision.

2. **Otter Creek Kids Care**
    - **a.** Summer programming is currently being offered separately in both buildings (Wrens Club in Wrenshall and Bulldog Kids Care in Carlton).
    - **b.** During the week prior to the start of school, both programs will merge staff and materials in preparation for the new school year.
    - **c.** The handbook and registration forms have been updated and will be emailed to all families for whom we have contact information from both the Wrenshall and Carlton programs.

3. **Community Education Classes**
    - **a.** Planning is underway for classes beginning in September. Offerings will be held in both Wrenshall and Carlton, depending on scheduling, space availability, and instructor needs.

4. **After-School Enrichment**
    - **a.** Classes through Northern Outdoors Club are scheduled for this fall-these offerings will be for our elementary students.
    - **b.** Other classes will be scheduled in the coming weeks.
    - **c.** The plan will be to offer after school options to middle school and high school students as well.

5. **Raptor Review (possible new name of the newspaper)**
    - **a.** Work has begun on rebranding ISD 2918's community newspaper. The goal is to create a district-wide publication that highlights school news while also featuring community events and information. The newspaper will be mailed to all district residents.
    - **b.** I will be working on the permitting process and other necessary updates to reflect the new district information.
    - **c.** Debbie Zime will continue serving as editor and is already helping get the publication underway.
    - **d.** Our first publication deadline is tentatively scheduled for August 17, 2026. This will provide an excellent opportunity for the district to share important information while giving community organizations a place to promote upcoming events.

6. **Miscellaneous**
    - **a.** I met with Shelly and Miranda from Promoting Me to work on promoting and incorporating Community Education into the website and social media. It was a great first meeting and looking forward to what is to come!

Submitted July 17, 2026 by Daisy Rose

CARLTON-WRENSHALL
PUBLIC SCHOOL DISTRICT
SMALL-TOWN VALUES. UNLIMITED POTENTIAL.

(218) 384-4274
ISD #2918

Enrollment Report
July 20, 2026

| | |
|---|---|
| Otter Creek Elementary K-5 | 251 Students |
| Silver Creek Secondary 6-12 | 271 Students |
| | |
| Total | 522 Students |
| Projected Enrollment | 492 Students |

## FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

**2918** <= Type in School District Number

**CARLTON-WRENSHALL**

| | | | Change only if requiring levy | Payable 2026 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ***Calculations for Ten Year Projection*** | Pay 26 LLC # | adjustments FY 2026 | LLC Certification FY 2027 | Current Estimate FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
| 1 | **Type your district number in cell A2 (Minneapolis = 1.2)** | | | | | | | | | | | |
| 2 | **Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b** | | | | | | | | | | | |
| 3 | **Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33** | | | | | | | | | | | |
| 4 | **Look-up data from following tabs** | | | | | | | | | | | |
| 5 | **Initial Formula Revenue** | | | | | | | | | | | |
| 6 | Current year APU | 57 | | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 |
| 6a | Additional Pre-K Pupil Units (see line 16 of Pre-K application for details) | | | | - | - | - | - | - | - | - | - |
| 6b | Total Adjusted Pupil Units = (6) + (6a) | | | | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 | 565.00 |
| 7 | District average building age (uncapped) | 401 | | 116.52 | 57.51 | 58.51 | 59.51 | 60.51 | 61.51 | 62.51 | 63.51 | 64.51 |
| 8 | Formula allowance | | | $ 380.00 | $ 380.00 | $ 380.00 | $ 380.00 | $ 380.00 | $ 380.00 | $ 380.00 | $ 380.00 | $ 380.00 |
| 9 | Building age ratio = (Lesser of 1 or (7) / 35) | 402 | | | 1.00000 | 1.00000 | 1.00000 | 1.00000 | 1.00000 | 1.00000 | 1.00000 | 1.00000 |
| 10 | Initial revenue = (6) * (8) * (9) | 403 | | 239,020 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 |
| 11 | **Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site** | | | | | | | | | | | |
| 12 | Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > $500,000 per site | 701 | | | - | - | - | - | - | - | - | - |
| 13 | Debt Excess related to Debt Service for Existing Alt Facilities H&S Bonds (1B) | 755 | | | - | - | - | - | - | - | - | - |
| 14 | Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > $100,000 per site (1A) | | | | - | - | - | - | - | - | - | - |
| 15 | Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > $100,000 per site (1A) | | | | - | - | - | - | - | - | - | - |
| 16a | Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab | | | | 1,144,392 | 1,141,872 | 1,148,907 | 1,150,377 | 1,145,429 | 1,148,894 | 1,151,735 | 1,148,624 |
| 16b | New Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue | | | | - | - | - | - | - | - | - | - |
| 16r | Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05 | | beginning FY27 | | - | - | - | - | - | - | - | - |
| 16s | New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05 | | | | - | - | - | - | - | - | - | - |
| 17 | Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s) | | | | 1,144,392 | 1,141,872 | 1,148,907 | 1,150,377 | 1,145,429 | 1,148,894 | 1,151,735 | 1,148,624 |
| 18 | Pay as you Go Revenue for Eligible New H&S Projects > $100,000 / site (corresponds to Category 2 on the expenditures spreadsheet) | 405 | - | | - | - | - | - | - | - | - | - |
| 18r | Pay as you Go Revenue for Eligible New Roofing Projects > $100,000 / site (corresponds to Category 6 on the expenditures spreadsheet) | 406 | beginning FY27 | | - | - | - | - | - | - | - | - |
| 19 | Total Additional Revenue for Eligible Projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (16s) + (18) +(18r) | 407 | | 1,090,543 | 1,144,392 | 1,141,872 | 1,148,907 | 1,150,377 | 1,145,429 | 1,148,894 | 1,151,735 | 1,148,624 |
| | **Added Revenue for Pre-K Remodeling (for VPK approvals only)** | | | | | | | | | | | |
| 20a | Net Debt Service for Bonds Approved for Pre-K Remodeling | 768 | | | - | - | - | - | - | - | - | - |
| 20b | Pay as you Go for Projects Approved for Pre-K Remodeling | 408 | | | - | - | - | - | - | - | - | - |
| 20c | Total Pre-K Revenue | | | | - | - | - | - | - | - | - | - |
| 20d | **Total New Law Revenue (10) + (19) + (20c)** | 409 | | | 1,359,092 | 1,356,572 | 1,363,607 | 1,365,077 | 1,360,129 | 1,363,594 | 1,366,435 | 1,363,324 |

## FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

**2918** <= Type in School District Number

**CARLTON-WRENSHALL**

| | *Calculations for Ten Year Projection* | Pay 26 LLC # | Change only if requiring levy adjustments FY 2026 | Payable 2026 LLC Certification FY 2027 | Current Estimate FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Old Formula Revenue** | | | | | | | | | | | |
| 21 | Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet) | 410 | | - | - | - | - | - | - | - | - | - |
| 22 | Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess | 700 | | | - | - | - | - | - | - | - | - |
| 23 | Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22 | 754 | | | - | - | - | - | - | - | - | - |
| 24 | Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess | 765 | | | - | - | - | - | - | - | - | - |
| 25 | Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13) | 766 | | | - | - | - | - | - | - | - | - |
| 26 | Old Formula Alt Facilities Pay as you Go Revenue (1A) | 411 | - | | - | - | - | - | - | - | - | - |
| 26b | Pay as you Go Revenue for Projects > $100,000 per site | | | | - | - | - | - | - | - | - | - |
| 27 | Old Formula Alt Facilities Pay as you Go Revenue (1B) > $500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028) | 412 | | | - | - | - | - | - | - | - | - |
| 27a | LTFM ">100K per site" Bonds | | | | 1,144,392 | 1,141,872 | 1,148,907 | 1,150,377 | 1,145,429 | 1,148,894 | 1,151,735 | 1,148,624 |
| 27b | LTFM "Other" Bonds for 1A Hold Harmless | 414 | | | - | - | - | - | - | - | - | - |
| 28 | Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance)) | 417 | | | 36,160 | 36,160 | 36,160 | 36,160 | 36,160 | 36,160 | 36,160 | 36,160 |
| 29 | Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28) | 418 | | 1,130,799 | 1,180,552 | 1,178,032 | 1,185,067 | 1,186,537 | 1,181,589 | 1,185,054 | 1,187,895 | 1,184,784 |
| 30 | **Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]** | **419** | | 1,329,563 | 1,359,092 | 1,356,572 | 1,363,607 | 1,365,077 | 1,360,129 | 1,363,594 | 1,366,435 | 1,363,324 |
| 31 | District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number | 420 | | - | - | - | - | - | - | - | - | - |
| 32 | **District LTFM Revenue (30) - (31)** | **421** | | 1,329,563 | 1,359,092 | 1,356,572 | 1,363,607 | 1,365,077 | 1,360,129 | 1,363,594 | 1,366,435 | 1,363,324 |
| 33 | LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized) | 422 | | - | - | - | - | - | - | - | - | - |
| 34 | **Grand Total LTFM Revenue (32) + (33)** | **423** | | 1,329,563 | 1,359,092 | 1,356,572 | 1,363,607 | 1,365,077 | 1,360,129 | 1,363,594 | 1,366,435 | 1,363,324 |
| | **Aid and Levy Shares of Total Revenue** | | | | | | | | | | | |
| 35 | For ANTC & APU - Three Year Prior Date | | | 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| 36 | Three Year Prior Ag Modified ANTC | 35 | | 15,690,298 | 15,690,298 | 17,063,159 | 17,745,686 | 18,455,513 | 19,193,733 | 19,961,483 | 20,759,942 | 21,590,340 |
| 37 | Three Year Prior Adjusted Pupil Units (APU) | 54 | | 698.51 | 698.51 | 697.26 | 641.92 | 629.35 | 703.09 | 703.09 | 703.09 | 703.09 |
| 38 | ANTC / APU = (36) / (37) | 425 | | 22,462.52 | 22,462.46 | 24,471.66 | 27,644.51 | 29,324.72 | 27,299.11 | 28,391.08 | 29,526.72 | 30,707.79 |
| 39 | State Average ANTC / APU with Ag Value Adjustment | 426 | | 13,658.30 | 13,658.30 | 14,248.69 | 14,899.31 | 15,697.71 | 16,326.00 | 16,979.00 | 17,658.00 | 18,364.00 |
| 40 | Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later | 427 | | 17,141.17 | 17,141.17 | 18,095.84 | 18,922.12 | 19,936.09 | 20,734.02 | 21,563.33 | 22,425.66 | 23,322.28 |
| 41 | Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40)) | 428 | | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| 42 | State (Aid) Share of Equalized Revenue (1 - (41)) | 429 | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 43 | Equalized Revenue (lesser of (34) or (6) * (8)) | 424 | | 239,020 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 |
| 44 | Initial LTFM State Aid (42) * (43) | 430 | | 5,018 | - | - | - | - | - | - | - | - |
| 45 | Old Formula Grandfathered Alternative Facilities Aid | 432 | | - | - | - | - | - | - | - | - | - |
| 46 | Total LTFM State Aid (greater of (44) or (45)) | 433 | | 5,018 | - | - | - | - | - | - | - | - |
| 47 | Total LTFM Levy (34) - (46) (including coop/intermediate) | 436 | | 1,324,545 | 1,359,092 | 1,356,572 | 1,363,607 | 1,365,077 | 1,360,129 | 1,363,594 | 1,366,435 | 1,363,324 |
| 48 | **Debt Service Portion of Revenue (non-grandfather districts *)** | | | | | | | | | | | |
| 49 | Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24) | 765+766+767+768+770 | | | 1,144,392 | 1,141,872 | 1,148,907 | 1,150,377 | 1,145,429 | 1,148,894 | 1,151,735 | 1,148,624 |
| 50 | Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab | | | | 75,760 | 75,067 | 79,624 | 78,703 | 77,781 | 76,860 | 75,495 | 79,380 |
| 50b | New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 | | | | - | - | - | - | - | - | - | - |
| 51 | Total Debt Service Revenue = (49) + (50) + (50b) | 771 | | | 1,220,153 | 1,216,940 | 1,228,532 | 1,229,080 | 1,223,211 | 1,225,754 | 1,227,230 | 1,228,004 |

## FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

**2918** <= Type in School District Number

**CARLTON-WRENSHALL**

| | | | Change only if requiring levy adjustments | Payable 2026 LLC Certification | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ***Calculations for Ten Year Projection*** | **Pay 26 LLC #** | FY 2026 | FY 2027 | Current Estimate FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
| 52 | Equalized Debt Service Revenue (lesser of (43) or (51)) | 437 | | | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 |
| 53 | Debt Service Aid = (52) * (42) | 438 | | | - | - | - | - | - | - | - | - |
| 54 | Equalized Debt Service Levy = (52) - (53) | 440 | | | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 |
| 55 | Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52)) | 441 | | | 1,005,453 | 1,002,240 | 1,013,832 | 1,014,380 | 1,008,511 | 1,011,054 | 1,012,530 | 1,013,304 |
| | | | | | | | | | | | | |
| 56 | **General Fund Portion of Revenue (non-grandfather districts *)** | | | | | | | | | | | |
| 57 | Total General Fund Revenue = (34) - (51) (includes **Coop Levy**, if any in line 33) | 442 | | | 138,940 | 139,633 | 135,076 | 135,997 | 136,919 | 137,840 | 139,205 | 135,320 |
| 58 | General Fund Equalized Revenue = (43) - (52) | 443 | | | - | - | - | - | - | - | - | - |
| 59 | Total General Fund Aid = (46) - (53) | 444 | | | - | - | - | - | - | - | - | - |
| 60 | General Fund Equalized Levy = (58) * (41) | 445 | | | - | - | - | - | - | - | - | - |
| 61 | General Fund Unequalized Levy = (57) - (58) | 446 | | | 138,940 | 139,633 | 135,076 | 135,997 | 136,919 | 137,840 | 139,205 | 135,320 |
| 62 | Total General Fund Levy = (60) + (61) | 447 | | | 138,940 | 139,633 | 135,076 | 135,997 | 136,919 | 137,840 | 139,205 | 135,320 |
| | | | | | | | | | | | | |
| 48 | **Debt Service Portion of Revenue (Grandfather Districts *)** | | | | | | | | | | | |
| | *** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth** | 765+766+767+768+770 | | | | | | | | | | |
| 51 | Total Debt Service Revenue = (49) + (50) + (50b) | 771 | | | 1,220,153 | 1,216,940 | 1,228,532 | 1,229,080 | 1,223,211 | 1,225,754 | 1,227,230 | 1,228,004 |
| 52 | Equalized Debt Service Revenue (lesser of (43) or (51)) | 437 | | | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 |
| 53 | Debt Service Aid = (52) * (42) | 439 | | | - | - | - | - | - | - | - | - |
| 54 | Equalized Debt Service Levy = (52) - (53) | 440 | | | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 | 214,700 |
| 55 | Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) | 441 | | | 1,005,453 | 1,002,240 | 1,013,832 | 1,014,380 | 1,008,511 | 1,011,054 | 1,012,530 | 1,013,304 |
| | | | | | | | | | | | | |
| 56 | **General Fund Portion of Revenue (Grandfather Districts *)** | | | | | | | | | | | |
| 57 | Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) | 442 | | | 138,940 | 139,633 | 135,076 | 135,997 | 136,919 | 137,840 | 139,205 | 135,320 |
| 58 | General Fund Equalized Revenue = (43) - (52) | 443 | | | - | - | - | - | - | - | - | - |
| 59 | Total General Fund Aid = (46) - (53) | 444 | | | - | - | - | - | - | - | - | - |
| 60 | General Fund Equalized Levy = (58) * (41) | 445 | | | - | - | - | - | - | - | - | - |
| 61 | General Fund Unequalized Levy = (57) - (58) | 446 | | | 138,940 | 139,633 | 135,076 | 135,997 | 136,919 | 137,840 | 139,205 | 135,320 |
| 62 | Total General Fund Levy = (60) + (61) | 447 | | | 138,940 | 139,633 | 135,076 | 135,997 | 136,919 | 137,840 | 139,205 | 135,320 |

**Notes:**

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

End of Worksheet

| FY 2035 | FY 2036 |
|---|---|
| 565.00 | 565.00 |
| - | - |
| 565.00 | 565.00 |
| 65.51 | 66.51 |
| $ 380.00 | $ 380.00 |
| 1.00000 | 1.00000 |
| 214,700 | 214,700 |
| - | - |
| - | - |
| - | - |
| - | - |
| 1,150,244 | 1,145,912 |
| - | - |
| - | - |
| - | - |
| 1,150,244 | 1,145,912 |
| - | - |
| - | - |
| 1,150,244 | 1,145,912 |
| - | - |
| - | - |
| - | - |
| 1,364,944 | 1,360,612 |

| FY 2035 | FY 2036 |
|---|---|
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| - | - |
| 1,150,244 | 1,145,912 |
| - | - |
| 36,160 | 36,160 |
| 1,186,404 | 1,182,072 |
| 1,364,944 | 1,360,612 |
| - | - |
| 1,364,944 | 1,360,612 |
| - | - |
| 1,364,944 | 1,360,612 |
| 2032 | 2033 |
| 22,453,953 | 23,352,111 |
| 703.09 | 703.09 |
| 31,936.10 | 33,213.55 |
| 19,099.00 | 19,863.00 |
| 24,255.73 | 25,226.01 |
| 100.00% | 100.00% |
| 0.00% | 0.00% |
| 214,700 | 214,700 |
| - | - |
| - | - |
| - | - |
| 1,364,944 | 1,360,612 |
| 1,150,244 | 1,145,912 |
| 77,910 | 76,440 |
| - | - |
| 1,228,154 | 1,222,352 |

| FY 2035 | FY 2036 |
|---|---|
| 214,700 | 214,700 |
| - | - |
| 214,700 | 214,700 |
| 1,013,454 | 1,007,652 |
| 136,790 | 138,260 |
| - | - |
| - | - |
| - | - |
| 136,790 | 138,260 |
| 136,790 | 138,260 |
| 1,228,154 | 1,222,352 |
| 214,700 | 214,700 |
| - | - |
| 214,700 | 214,700 |
| 1,013,454 | 1,007,652 |
| 136,790 | 138,260 |
| - | - |
| - | - |
| - | - |
| 136,790 | 138,260 |
| 136,790 | 138,260 |

**Detail Line Instructions for Ten Year Revenue Projection Spreadsheet**

Note: Column "D" for FY 2026 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 **Type your district number in cell A2**

example: 6 for South St. Paul (Minneapolis = 1.2)

**Initial Formula Revenue**

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2027 & FY 2028

6a Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)

See details of VPK APU on line 16 of Site Application for Voluntary Pre-kindergarten Program form.

7 District average building age (uncapped)

Average Building Age data as of January 2026 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**

11 **Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**

*(1A = 29 largest districts; 1B = remaining districts)*

Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA) / Roofing

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 1, 2026

Step 1: The pay 27 total debt excess =
June 30, 2025 UFARS fund 7-464 balance

- Pay 25 debt excess
- Pay 26 Debt excess
- 5% of pay 27 debt service levy

Step 2: Alt Facilities portion of the pay 27 debt excess = pay 27 total debt excess * alt facilities debt service levy / total debt service levy.

| | | |
|---|---|---|
| 14 | Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A) | If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%. |
| 15 | Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A) | see debt excess calculation in line 13 |
| 16a | Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab | LTFM Health & Safety debt schedules as of May 1, 2026 |
| 16b | New debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue | new projects debt portion that is being levied above initial revenue |
| 16r | Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05 | LTFM Roofing debt schedules as of May 1, 2026 |
| 16s | New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05 | new debt service for roofing projects, beginning in FY 2027, additional revenue. |
| 18 | Pay as you go revenue for eligible new H&S projects > $100,000 / site | new H&S projects pay-go portion for IAQFAA projects |
| 18r | Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the Expendures spreadsheet) | new roofing projects pay-go portion, beginning in FY 2027, additional revenue. |
| 20a | Net debt service for bonds approved for Pre-K remodeling | 2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included) |
| 20b | Pay as you go for projects approved for Pre-K remodeling | 2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.) |

**Old Formula Revenue ("Hold Harmless" Section)**

| | | |
|---|---|---|
| 21 | Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000) See Category 1 on Expenditures Spreadsheet | regular Health and Safety MS 123B.57 |

| | | |
|---|---|---|
| 22 | Old formula alt facilities debt revenue (1A) - gross before debt excess | 1A debt schedules as of May 1, 2026 |
| 23 | Debt Excess allocated to line 22 | see debt excess calculation in line 13 |
| 25 | Old formula alt facilities debt revenue (1B) = (12) - (13) | line 12 minus line 13 from above |
| 26 | Old formula alt facilities pay as you go revenue (1A) | district to enter amount |
| 26b | Pay-as-you-go revenue for projects over $100,000 per site | repeated from lines 18 and 18r. |
| 27 | Old formula alt facilities pay as you go revenue (1B) >$500,000 | If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet. |
| 30 | **Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))** | formula |
| 31 | District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System | Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2027 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.** |
| 32 | **District LTFM Revenue (30) - (31)** | formula |
| 33 | LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized) | **Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts. (Pass Through Revenue to Intermediate/Coop) |
| 34 | **Grand Total LTFM Revenue (32) + (33)** | Formula. Total Revenue (Includes Intermediate/Coop Pass Through Revenue) |

**Aid and Levy Shares of Total Revenue**

| | | |
|---|---|---|
| 36 | Three year prior Ag Modified ANTC | FY 2025 estimated ANTC data from DOR. Out years plus 4% annually |
| 37 | Three year prior Adjusted PU | FY 2025-28 3YP is EDRS data. Out years no growth |
| | lines 38-47 formulae | |

**Debt Service Portion of Revenue**

| | | |
|---|---|---|
| | | UFARS fund 7 separation |
| 50 | Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab | LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2026 |

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement, & Roofing - greater than $100,000 per site) District to Enter Data

Equalization aid applied to LTFM debt service levies before applying to general fund levies

lines 51-55 formulae

**General Fund Portion of Revenue**

UFARS fund 1 separation

lines 57-62 formulae

For non-grandfather districts only.

lines 57-62 formulae in pink background

For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated June 2026.

1 Ten year expenditure projection spreadsheet
2 Ten year revenue projection spreadsheet
3 statement of assurances
4 board resolution
5 detail of projects > $100,000
6 detail of projects > $2,000,000
7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

**Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.**

Levy Information System memo to emailed to Superintendents

End of Worksheet

Convert MPLS to 1.2 -

Certified data in yellow background in Ten-Year tab, col E

| | | | | | |
|---|---|---|---|---|---|
| | | | 841,135.61 | | 309,986,618.45 |
| col1 | col2 | col3 | col4 | col5 | col6 |
| district | | | APU | Bldg Ave Age | Initial Revenue |
| 1 | | | 985.36 | 57.12 | 374,436.80 |
| 1.2 | | | 28,345.40 | 62.87 | 10,771,252.00 |
| 2 | | | 281.60 | 37.90 | 107,008.00 |
| 4 | | | 433.75 | 49.47 | 164,825.00 |
| 6 | | | 2,729.20 | 53.96 | 1,037,096.00 |
| 11 | | | 40,702.18 | 46.05 | 15,466,828.40 |
| 12 | | | 7,206.80 | 44.00 | 2,738,584.00 |
| 13 | | | 3,814.84 | 58.20 | 1,449,639.20 |
| 14 | | | 2,713.80 | 60.52 | 1,031,244.00 |
| 15 | | | 4,457.74 | 44.71 | 1,693,941.20 |
| 16 | | | 6,427.40 | 40.73 | 2,442,412.00 |
| 22 | | | 2,857.80 | 40.48 | 1,085,964.00 |
| 23 | | | 885.60 | 45.72 | 336,528.00 |
| 25 | | | 51.80 | 25.00 | 14,060.00 |
| 31 | | | 4,872.40 | 35.12 | 1,851,512.00 |
| 32 | | | 673.92 | 46.01 | 256,089.60 |
| 36 | | | 321.80 | 34.82 | 121,655.11 |
| 38 | | | 1,707.20 | 31.78 | 589,052.29 |
| 47 | | | 4,708.00 | 34.09 | 1,742,524.96 |
| 51 | | | 1,988.80 | 33.36 | 720,332.00 |
| 75 | | | 882.00 | 38.66 | 335,160.00 |
| 77 | | | 8,523.20 | 55.26 | 3,238,816.00 |
| 81 | | | 103.80 | 56.66 | 39,444.00 |
| 84 | | | 602.60 | 55.81 | 228,988.00 |
| 85 | | | 673.40 | 41.11 | 255,892.00 |
| 88 | | | 2,288.60 | 46.10 | 869,668.00 |
| 91 | | | 667.40 | 44.76 | 253,612.00 |
| 93 | | | | | |
| 94 | | | 2,653.10 | 42.75 | 1,008,178.00 |
| 95 | | | 292.20 | 35.63 | 111,036.00 |
| 97 | | | 619.80 | 12.39 | 83,375.50 |
| 99 | | | 1,362.40 | 43.68 | 517,712.00 |
| 100 | | | | | |
| 108 | | | 1,041.40 | 42.95 | 395,732.00 |
| 110 | | | 4,107.16 | 28.75 | 1,282,020.65 |
| 111 | | | 1,592.00 | 42.57 | 604,960.00 |
| 112 | | | 9,917.20 | 31.91 | 3,435,828.12 |
| 113 | | | 690.20 | 49.02 | 262,276.00 |
| 115 | | | 1,129.40 | 39.92 | 429,172.00 |
| 116 | | | 1,460.20 | 29.71 | 471,010.45 |
| 118 | | | 347.40 | 31.81 | 119,980.05 |

| | | | |
|---|---|---|---|
| 129 | 1,637.20 | 51.32 | 622,136.00 |
| 138 | 2,936.20 | 35.76 | 1,115,756.00 |
| 139 | 867.40 | 36.96 | 329,612.00 |
| 146 | 967.40 | 58.55 | 367,612.00 |
| 150 | 1,178.00 | 39.04 | 447,640.00 |
| 152 | 7,599.60 | 25.57 | 2,109,779.24 |
| 162 | 963.00 | 42.89 | 365,940.00 |
| 166 | 489.80 | 41.12 | 186,124.00 |
| 173 | 501.40 | 63.61 | 190,532.00 |
| 177 | 1,295.96 | 41.55 | 492,464.80 |
| 181 | 5,987.40 | 41.29 | 2,275,212.00 |
| 182 | 1,036.20 | 42.66 | 393,756.00 |
| 186 | 1,799.80 | 36.51 | 683,924.00 |
| 191 | 7,878.20 | 51.15 | 2,993,716.00 |
| 192 | 6,768.20 | 33.64 | 2,471,978.70 |
| 194 | 13,327.60 | 35.36 | 5,064,488.00 |
| 195 | 931.80 | 35.67 | 354,084.00 |
| 196 | 31,556.65 | 40.73 | 11,991,527.00 |
| 197 | 5,768.80 | 48.44 | 2,192,144.00 |
| 199 | 3,619.04 | 46.68 | 1,375,235.20 |
| 200 | 4,244.03 | 39.84 | 1,612,731.40 |
| 203 | 686.80 | 48.69 | 260,984.00 |
| 204 | 2,264.00 | 28.54 | 701,529.51 |
| 206 | 4,215.20 | 27.04 | 1,237,486.37 |
| 213 | 935.40 | 42.66 | 355,452.00 |
| 227 | 933.20 | 39.16 | 354,616.00 |
| 229 | 442.80 | 45.97 | 168,264.00 |
| 238 | 281.60 | 75.47 | 107,008.00 |
| 239 | 702.20 | 10.00 | 76,238.86 |
| 241 | 3,437.00 | 51.18 | 1,306,060.00 |
| 242 | 526.00 | 41.84 | 199,880.00 |
| 252 | 1,143.00 | 44.36 | 434,340.00 |
| 253 | 849.00 | 44.17 | 322,620.00 |
| 255 | 1,696.60 | 31.28 | 576,184.75 |
| 256 | 2,419.10 | 44.60 | 919,258.00 |
| 261 | 356.20 | 34.42 | 133,112.96 |
| 264 | 90.65 | 90.59 | 34,447.00 |
| 270 | 7,592.40 | 55.85 | 2,885,112.00 |
| 271 | 11,010.12 | 56.62 | 4,183,845.60 |
| 272 | 10,649.06 | 39.87 | 4,046,642.80 |
| 273 | 9,578.99 | 50.69 | 3,640,016.20 |
| 276 | 12,610.60 | 50.58 | 4,792,028.00 |
| 277 | 2,648.20 | 52.10 | 1,006,316.00 |
| 278 | 3,297.60 | 47.49 | 1,253,088.00 |
| 279 | 23,201.60 | 45.17 | 8,816,608.00 |
| 280 | 4,207.00 | 66.40 | 1,598,660.00 |
| 281 | 11,052.80 | 56.91 | 4,200,064.00 |

| | | | |
|---|---|---|---|
| 282 | 2,042.00 | 57.28 | 775,960.00 |
| 283 | 4,822.86 | 63.66 | 1,832,686.80 |
| 284 | 14,791.20 | 38.69 | 5,620,656.00 |
| 286 | 2,426.80 | 43.24 | 922,184.00 |
| 294 | 2,113.76 | 71.64 | 803,228.80 |
| 297 | 356.00 | 78.46 | 135,280.00 |
| 299 | 750.60 | 38.00 | 285,228.00 |
| 300 | 1,050.80 | 45.92 | 399,304.00 |
| 306 | 352.52 | 38.95 | 133,957.60 |
| 308 | 661.40 | 37.25 | 251,332.00 |
| 309 | 1,715.88 | 32.44 | 604,342.74 |
| 314 | 823.40 | 44.96 | 312,892.00 |
| 316 | 1,006.80 | 83.22 | 382,584.00 |
| 317 | 847.40 | 42.86 | 322,012.00 |
| 318 | 4,131.20 | 31.30 | 1,403,899.79 |
| 319 | 590.20 | 3.15 | 20,184.84 |
| 323 | 19.00 | 2.00 | 412.57 |
| 330 | 236.70 | 57.99 | 89,946.00 |
| 332 | 1,624.40 | 15.21 | 268,248.78 |
| 333 | 461.13 | 35.55 | 175,229.40 |
| 345 | 1,627.00 | 37.74 | 618,260.00 |
| 347 | 4,200.90 | 45.34 | 1,596,342.00 |
| 356 | 207.40 | 67.85 | 78,812.00 |
| 361 | 942.80 | 61.68 | 358,264.00 |
| 362 | 387.35 | 39.89 | 147,193.00 |
| 363 | 206.60 | 46.57 | 78,508.00 |
| 378 | 640.20 | 44.42 | 243,276.00 |
| 381 | 1,407.80 | 44.96 | 534,964.00 |
| 390 | 426.40 | 33.03 | 152,911.91 |
| 391 | 689.80 | 38.72 | 262,124.00 |
| 402 | 169.20 | 75.37 | 64,296.00 |
| 403 | 133.20 | 87.88 | 50,616.00 |
| 404 | 175.40 | 61.83 | 66,652.00 |
| 413 | 2,792.80 | 34.65 | 1,050,651.36 |
| 414 | 536.00 | 57.54 | 203,680.00 |
| 415 | 214.00 | 74.69 | 81,320.00 |
| 423 | 2,702.80 | 40.09 | 1,027,064.00 |
| 424 | 435.80 | 39.00 | 165,604.00 |
| 432 | 636.20 | 48.96 | 241,756.00 |
| 435 | 777.80 | 37.76 | 295,564.00 |
| 441 | 496.80 | 35.74 | 188,784.00 |
| 447 | 137.60 | 55.84 | 52,288.00 |
| 458 | 243.80 | 72.78 | 92,644.00 |
| 463 | 881.20 | 47.86 | 334,856.00 |
| 465 | 1,719.60 | 54.90 | 653,448.00 |
| 466 | 2,081.60 | 45.88 | 791,008.00 |
| 473 | 445.60 | 41.65 | 169,328.00 |

| | | | |
|---|---|---|---|
| 477 | 3,221.40 | 37.20 | 1,224,132.00 |
| 480 | 697.60 | 43.19 | 265,088.00 |
| 482 | 2,357.80 | 55.71 | 895,964.00 |
| 484 | 1,288.20 | 37.67 | 489,516.00 |
| 485 | 956.60 | 34.00 | 353,122.06 |
| 486 | 408.00 | 47.74 | 155,040.00 |
| 487 | 371.00 | 39.14 | 140,980.00 |
| 492 | 5,396.08 | 67.19 | 2,050,510.40 |
| 495 | 472.00 | 20.33 | 104,182.54 |
| 497 | 315.54 | 35.42 | 119,905.20 |
| 499 | 300.20 | 58.39 | 114,076.00 |
| 500 | 563.80 | 47.40 | 214,244.00 |
| 505 | 345.20 | 74.69 | 131,176.00 |
| 507 | 303.00 | 33.79 | 111,159.45 |
| 508 | 2,238.80 | 40.34 | 850,744.00 |
| 511 | 637.00 | 49.07 | 242,060.00 |
| 514 | 150.40 | 79.10 | 57,152.00 |
| 518 | 4,325.20 | 31.32 | 1,470,765.72 |
| 531 | 2,476.60 | 32.17 | 865,012.70 |
| 533 | 1,172.20 | 37.08 | 445,436.00 |
| 534 | 2,125.00 | 44.22 | 807,500.00 |
| 535 | 18,307.20 | 44.80 | 6,956,736.00 |
| 542 | 429.60 | 40.95 | 163,248.00 |
| 544 | 3,379.60 | 48.57 | 1,284,248.00 |
| 545 | 394.20 | 47.35 | 149,796.00 |
| 547 | 563.60 | 54.24 | 214,168.00 |
| 548 | 971.60 | 48.49 | 369,208.00 |
| 549 | 1,815.00 | 20.12 | 396,478.97 |
| 550 | 585.60 | 39.95 | 222,528.00 |
| 553 | 883.60 | 41.20 | 335,768.00 |
| 561 | 292.60 | 73.28 | 111,188.00 |
| 564 | 1,783.00 | 52.79 | 677,540.00 |
| 577 | 453.80 | 41.66 | 172,444.00 |
| 578 | 1,726.48 | 47.70 | 656,062.40 |
| 581 | 420.20 | 60.17 | 159,676.00 |
| 592 | 175.80 | 59.20 | 66,804.00 |
| 593 | 1,098.80 | 39.54 | 417,544.00 |
| 595 | 2,260.60 | 35.53 | 859,028.00 |
| 599 | 489.80 | 55.84 | 186,124.00 |
| 600 | 232.80 | 39.34 | 88,464.00 |
| 601 | 609.15 | 51.60 | 231,477.00 |
| 621 | 12,354.51 | 48.18 | 4,694,713.80 |
| 622 | 11,441.84 | 33.75 | 4,192,617.07 |
| 623 | 7,874.40 | 48.33 | 2,992,272.00 |
| 624 | 9,057.40 | 44.72 | 3,441,812.00 |
| 625 | 34,725.80 | 59.16 | 13,195,804.00 |
| 630 | 445.60 | 40.82 | 169,328.00 |

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|---|---|---|---|
| 635 | | | |
| 640 | 419.20 | 36.63 | 159,296.00 |
| 656 | 3,325.30 | 45.31 | 1,263,614.00 |
| 659 | 3,959.40 | 39.23 | 1,504,572.00 |
| 671 | 374.40 | 44.13 | 142,272.00 |
| 676 | 227.40 | 51.35 | 86,412.00 |
| 682 | 1,195.40 | 43.18 | 454,252.00 |
| 690 | 1,091.80 | 34.30 | 406,586.32 |
| 695 | 721.60 | 100.90 | 274,208.00 |
| 696 | 485.36 | 100.86 | 184,436.80 |
| 698 | 189.20 | 39.58 | 71,896.00 |
| 700 | 2,269.80 | 30.48 | 751,135.18 |
| 701 | 2,363.00 | 78.96 | 897,940.00 |
| 704 | 1,939.60 | 40.85 | 737,048.00 |
| 706 | - | - | - |
| 707 | 78.40 | 33.72 | 28,702.46 |
| 709 | 8,905.80 | 42.63 | 3,384,204.00 |
| 712 | 636.20 | 25.04 | 172,959.15 |
| 716 | 1,581.00 | 44.43 | 600,780.00 |
| 717 | 1,949.28 | 35.84 | 740,726.40 |
| 719 | 9,281.60 | 29.42 | 2,964,702.16 |
| 720 | 8,080.60 | 27.08 | 2,375,788.76 |
| 721 | 4,091.36 | 35.31 | 1,554,716.80 |
| 726 | 3,090.00 | 33.25 | 1,115,490.00 |
| 727 | 3,335.80 | 33.54 | 1,214,726.80 |
| 728 | 15,640.20 | 33.14 | 5,627,433.32 |
| 738 | 1,132.40 | 41.23 | 430,312.00 |
| 739 | 817.60 | 43.08 | 310,688.00 |
| 740 | 1,442.20 | 43.98 | 548,036.00 |
| 741 | 972.00 | 43.55 | 369,360.00 |
| 742 | 10,377.74 | 40.86 | 3,943,541.20 |
| 743 | 1,256.60 | 43.74 | 477,508.00 |
| 745 | 1,828.60 | 31.95 | 634,315.22 |
| 748 | 4,226.80 | 29.21 | 1,340,475.28 |
| 750 | 2,658.20 | 43.45 | 1,010,116.00 |
| 756 | 948.40 | 45.02 | 360,392.00 |
| 761 | 5,283.60 | 34.35 | 1,970,480.88 |
| 763 | 930.80 | 24.00 | 242,539.89 |
| 768 | 490.40 | 49.88 | 186,352.00 |
| 771 | 144.60 | 70.32 | 54,948.00 |
| 775 | 811.60 | 44.11 | 308,408.00 |
| 777 | 745.80 | 41.75 | 283,404.00 |
| 786 | 514.72 | 48.67 | 195,593.60 |
| 787 | 589.40 | 50.93 | 223,972.00 |
| 801 | 178.80 | 65.95 | 67,944.00 |
| 803 | 369.40 | 58.03 | 140,372.00 |
| 811 | 533.40 | 45.09 | 202,692.00 |

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|---|---|---|---|
| 813 | 1,244.40 | 54.80 | 472,872.00 |
| 815 | - | 2.00 | - |
| 818 | 520.40 | 45.01 | 197,752.00 |
| 820 | 458.40 | 42.95 | 174,192.00 |
| 821 | 1,054.10 | 31.09 | 355,809.95 |
| 829 | 1,911.80 | 58.07 | 726,484.00 |
| 831 | 5,998.46 | 41.60 | 2,279,414.80 |
| 832 | 3,506.80 | 38.20 | 1,332,584.00 |
| 833 | 20,396.56 | 38.73 | 7,750,692.80 |
| 834 | 9,176.20 | 43.52 | 3,486,956.00 |
| 836 | 217.20 | 85.20 | 82,536.00 |
| 837 | 665.60 | 55.87 | 252,928.00 |
| 840 | 1,195.00 | 52.05 | 454,100.00 |
| 846 | 541.00 | 66.77 | 205,580.00 |
| 850 | 338.40 | 17.20 | 63,193.78 |
| 852 | 128.28 | 75.83 | 48,746.40 |
| 857 | 610.20 | 51.85 | 231,876.00 |
| 858 | 974.40 | 55.91 | 370,272.00 |
| 861 | 2,446.20 | 54.00 | 929,556.00 |
| 876 | 2,019.80 | 34.03 | 746,252.62 |
| 877 | 5,388.60 | 40.54 | 2,047,668.00 |
| 879 | 2,595.60 | 38.59 | 986,328.00 |
| 881 | 792.40 | 41.06 | 301,112.00 |
| 882 | 4,281.20 | 41.04 | 1,626,856.00 |
| 883 | 1,628.40 | 37.39 | 618,792.00 |
| 885 | 7,323.40 | 26.55 | 2,111,022.36 |
| 891 | 609.40 | 59.21 | 231,572.00 |
| 911 | 5,302.80 | 44.91 | 2,015,064.00 |
| 912 | 1,591.00 | 44.06 | 604,580.00 |
| 914 | 326.00 | 36.99 | 123,880.00 |
| 2071 | 1,028.60 | 26.33 | 294,044.41 |
| 2125 | 985.80 | 31.79 | 340,247.46 |
| 2134 | 778.40 | 14.20 | 120,007.04 |
| 2135 | 1,037.60 | 5.00 | 56,326.86 |
| 2137 | 579.80 | 54.85 | 220,324.00 |
| 2142 | 1,943.40 | 40.15 | 738,492.00 |
| 2143 | 740.40 | 63.34 | 281,352.00 |
| 2144 | 3,494.40 | 36.61 | 1,327,872.00 |
| 2149 | 1,321.80 | 44.36 | 502,284.00 |
| 2154 | - | - | - |
| 2155 | 1,171.30 | 38.43 | 445,094.00 |
| 2159 | 468.40 | 71.27 | 177,992.00 |
| 2164 | 1,699.20 | 40.21 | 645,696.00 |
| 2165 | 884.60 | 44.76 | 336,148.00 |
| 2167 | 775.00 | 21.94 | 184,609.43 |
| 2168 | 810.80 | 53.17 | 308,104.00 |
| 2169 | 765.60 | 70.52 | 290,928.00 |

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|---|---|---|---|
| 2170 | 908.92 | 51.71 | 345,389.60 |
| 2171 | 266.60 | 44.74 | 101,308.00 |
| 2172 | 687.20 | 43.43 | 261,136.00 |
| 2174 | 933.80 | 47.58 | 354,844.00 |
| 2176 | 650.00 | 64.68 | 247,000.00 |
| 2180 | 775.80 | 25.32 | 213,269.64 |
| 2184 | 1,187.00 | 48.96 | 451,060.00 |
| 2190 | 661.80 | 71.36 | 251,484.00 |
| 2198 | 596.20 | 60.57 | 226,556.00 |
| 2215 | 190.20 | 49.78 | 72,276.00 |
| 2310 | 1,206.80 | 26.21 | 343,413.90 |
| 2311 | 533.80 | 23.21 | 134,514.55 |
| 2342 | 766.00 | 49.05 | 291,080.00 |
| 2358 | 203.40 | 65.19 | 77,292.00 |
| 2364 | 666.20 | 43.70 | 253,156.00 |
| 2365 | 556.20 | 60.92 | 211,356.00 |
| 2396 | 901.20 | 45.57 | 342,456.00 |
| 2397 | 947.40 | 62.65 | 360,012.00 |
| 2448 | 641.40 | 66.18 | 243,732.00 |
| 2527 | - | - | - |
| 2534 | 668.00 | 70.49 | 253,840.00 |
| 2536 | 347.20 | 55.84 | 131,936.00 |
| 2580 | 758.60 | 22.87 | 188,362.55 |
| 2609 | 513.05 | 25.69 | 143,099.91 |
| 2683 | 224.40 | 69.71 | 85,272.00 |
| 2687 | 1,388.85 | 26.80 | 404,115.67 |
| 2689 | 1,210.60 | 18.87 | 248,020.81 |
| 2711 | 895.55 | 51.23 | 340,309.00 |
| 2752 | 1,879.20 | 50.71 | 714,096.00 |
| 2753 | 1,085.20 | 41.43 | 412,376.00 |
| 2754 | 390.75 | 55.05 | 148,485.00 |
| 2759 | - | - | - |
| 2769 | 1,108.40 | 39.15 | 421,192.00 |
| 2805 | 1,379.40 | 43.63 | 524,172.00 |
| 2835 | 658.80 | 45.79 | 250,344.00 |
| 2853 | 905.80 | 46.29 | 344,204.00 |
| 2854 | - | - | - |
| 2856 | 315.80 | 80.49 | 120,004.00 |
| 2859 | 1,447.80 | 33.40 | 525,013.64 |
| 2860 | 1,129.80 | 58.47 | 429,324.00 |
| 2884 | 406.60 | 80.95 | 154,508.00 |
| 2886 | 285.40 | 63.25 | 108,452.00 |
| 2888 | 376.60 | 64.30 | 143,108.00 |
| 2889 | 667.80 | 31.03 | 224,979.91 |
| 2890 | 549.00 | 71.79 | 208,620.00 |
| 2895 | 1,178.20 | 38.33 | 447,716.00 |
| 2897 | 1,130.00 | 37.74 | 429,400.00 |

| | | | |
|---|---|---|---|
| 2898 | 518.20 | 69.51 | 196,916.00 |
| 2899 | 1,502.00 | 59.67 | 570,760.00 |
| 2902 | 701.60 | 6.00 | 45,704.23 |
| 2903 | 576.80 | 57.45 | 219,184.00 |
| 2904 | | | |
| 2905 | 2,082.00 | 41.96 | 791,160.00 |
| 2906 | 326.80 | 54.51 | 124,184.00 |
| 2907 | 599.60 | 74.40 | 227,848.00 |
| 2908 | 597.80 | 59.88 | 227,164.00 |
| 2909 | 2,426.40 | 19.37 | 510,278.85 |
| 2910 | 700.20 | 28.57 | 217,194.04 |
| 2913 | 749.08 | 115.81 | 284,650.40 |
| 2918 | 629.00 | 116.52 | 239,020.00 |
| 635+2904 = 2913 and 93+100 = 2918 CHECK | - | - | - |

| DAT_YER | DST_NUM | DST_TYE | LVY_ADJ_PUN_EST_2 | DST_AVE_AGE_EST | LTM_INI_REV |
|---|---|---|---|---|---|
| 26-27 | 1 | 1 | 985.36 | 57.12 | 374436.8 |
| 26-27 | 1.2 | 3 | 28345.4 | 62.87 | 10771252 |
| 26-27 | 2 | 1 | 281.6 | 37.9 | 107008 |
| 26-27 | 4 | 1 | 433.75 | 49.47 | 164825 |
| 26-27 | 6 | 3 | 2729.2 | 53.96 | 1037096 |
| 26-27 | 11 | 1 | 40702.18 | 46.05 | 15466828.4 |
| 26-27 | 12 | 1 | 7206.8 | 44 | 2738584 |
| 26-27 | 13 | 1 | 3814.84 | 58.2 | 1449639.2 |
| 26-27 | 14 | 1 | 2713.8 | 60.52 | 1031244 |
| 26-27 | 15 | 1 | 4457.74 | 44.71 | 1693941.2 |
| 26-27 | 16 | 1 | 6427.4 | 40.73 | 2442412 |
| 26-27 | 21 | 1 | 0 | 0 | 0 |
| 26-27 | 22 | 1 | 2857.8 | 40.48 | 1085964 |
| 26-27 | 23 | 1 | 885.6 | 45.72 | 336528 |
| 26-27 | 24 | 1 | 0 | 0 | 0 |
| 26-27 | 25 | 1 | 51.8 | 25 | 14060 |
| 26-27 | 31 | 1 | 4872.4 | 35.12 | 1851512 |
| 26-27 | 32 | 1 | 673.92 | 46.01 | 256089.6 |
| 26-27 | 36 | 1 | 321.8 | 34.82 | 121655.11 |
| 26-27 | 38 | 1 | 1707.2 | 31.78 | 589052.29 |
| 26-27 | 47 | 1 | 4708 | 34.09 | 1742524.96 |
| 26-27 | 51 | 1 | 1988.8 | 33.36 | 720332 |
| 26-27 | 55 | 1 | 0 | 0 | 0 |
| 26-27 | 57 | 1 | 0 | 0 | 0 |
| 26-27 | 58 | 1 | 0 | 0 | 0 |
| 26-27 | 60 | 1 | 0 | 0 | 0 |
| 26-27 | 62 | 1 | 0 | 0 | 0 |
| 26-27 | 70 | 1 | 0 | 0 | 0 |
| 26-27 | 72 | 1 | 0 | 0 | 0 |
| 26-27 | 75 | 1 | 882 | 38.66 | 335160 |

| | | | | | |
|---|---|---|---|---|---|
| 26-27 | 77 | 1 | 8523.2 | 55.26 | 3238816 |
| 26-27 | 78 | 1 | 0 | 0 | 0 |
| 26-27 | 79 | 1 | 0 | 0 | 0 |
| 26-27 | 81 | 1 | 103.8 | 56.66 | 39444 |
| 26-27 | 84 | 1 | 602.6 | 55.81 | 228988 |
| 26-27 | 85 | 1 | 673.4 | 41.11 | 255892 |
| 26-27 | 88 | 1 | 2288.6 | 46.1 | 869668 |
| 26-27 | 91 | 1 | 667.4 | 44.76 | 253612 |
| 26-27 | 93 | 1 | 278.6 | 68.87 | 105868 |
| 26-27 | 94 | 1 | 2653.1 | 42.75 | 1008178 |
| 26-27 | 95 | 1 | 292.2 | 35.63 | 111036 |
| 26-27 | 97 | 1 | 619.8 | 12.39 | 83375.5 |
| 26-27 | 99 | 1 | 1362.4 | 43.68 | 517712 |
| 26-27 | 100 | 1 | 350.4 | 47.65 | 133152 |
| 26-27 | 108 | 1 | 1041.4 | 42.95 | 395732 |
| 26-27 | 110 | 1 | 4107.16 | 28.75 | 1282020.65 |
| 26-27 | 111 | 1 | 1592 | 42.57 | 604960 |
| 26-27 | 112 | 1 | 9917.2 | 31.91 | 3435828.12 |
| 26-27 | 113 | 1 | 690.2 | 49.02 | 262276 |
| 26-27 | 114 | 1 | 0 | 0 | 0 |
| 26-27 | 115 | 1 | 1129.4 | 39.92 | 429172 |
| 26-27 | 116 | 1 | 1460.2 | 29.71 | 471010.45 |
| 26-27 | 117 | 1 | 0 | 0 | 0 |
| 26-27 | 118 | 1 | 347.4 | 31.81 | 119980.05 |
| 26-27 | 119 | 1 | 0 | 0 | 0 |
| 26-27 | 126 | 1 | 0 | 0 | 0 |
| 26-27 | 127 | 1 | 0 | 0 | 0 |
| 26-27 | 128 | 1 | 0 | 0 | 0 |
| 26-27 | 129 | 1 | 1637.2 | 51.32 | 622136 |
| 26-27 | 138 | 1 | 2936.2 | 35.76 | 1115756 |
| 26-27 | 139 | 1 | 867.4 | 36.96 | 329612 |
| 26-27 | 140 | 1 | 0 | 0 | 0 |
| 26-27 | 141 | 1 | 0 | 0 | 0 |
| 26-27 | 145 | 1 | 0 | 0 | 0 |
| 26-27 | 146 | 1 | 967.4 | 58.55 | 367612 |
| 26-27 | 147 | 1 | 0 | 0 | 0 |
| 26-27 | 150 | 1 | 1178 | 39.04 | 447640 |
| 26-27 | 152 | 1 | 7599.6 | 25.57 | 2109779.24 |
| 26-27 | 158 | 1 | 0 | 0 | 0 |
| 26-27 | 161 | 1 | 0 | 0 | 0 |
| 26-27 | 162 | 1 | 963 | 42.89 | 365940 |
| 26-27 | 166 | 1 | 489.8 | 41.12 | 186124 |
| 26-27 | 173 | 1 | 501.4 | 63.61 | 190532 |
| 26-27 | 175 | 1 | 0 | 0 | 0 |
| 26-27 | 177 | 1 | 1295.96 | 41.55 | 492464.8 |
| 26-27 | 178 | 1 | 0 | 0 | 0 |
| 26-27 | 181 | 1 | 5987.4 | 41.29 | 2275212 |

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|---|---|---|---|---|---|
| 26-27 | 182 | 1 | 1036.2 | 42.66 | 393756 |
| 26-27 | 186 | 1 | 1799.8 | 36.51 | 683924 |
| 26-27 | 191 | 1 | 7878.2 | 51.15 | 2993716 |
| 26-27 | 192 | 1 | 6768.2 | 33.64 | 2471978.7 |
| 26-27 | 194 | 1 | 13327.6 | 35.36 | 5064488 |
| 26-27 | 195 | 1 | 931.8 | 35.67 | 354084 |
| 26-27 | 196 | 1 | 31556.65 | 40.73 | 11991527 |
| 26-27 | 197 | 1 | 5768.8 | 48.44 | 2192144 |
| 26-27 | 199 | 1 | 3619.04 | 46.68 | 1375235.2 |
| 26-27 | 200 | 1 | 4244.03 | 39.84 | 1612731.4 |
| 26-27 | 201 | 1 | 0 | 0 | 0 |
| 26-27 | 202 | 1 | 0 | 0 | 0 |
| 26-27 | 203 | 1 | 686.8 | 48.69 | 260984 |
| 26-27 | 204 | 1 | 2264 | 28.54 | 701529.51 |
| 26-27 | 205 | 1 | 0 | 0 | 0 |
| 26-27 | 206 | 1 | 4215.2 | 27.04 | 1237486.37 |
| 26-27 | 207 | 1 | 0 | 0 | 0 |
| 26-27 | 208 | 1 | 0 | 0 | 0 |
| 26-27 | 209 | 1 | 0 | 0 | 0 |
| 26-27 | 213 | 1 | 935.4 | 42.66 | 355452 |
| 26-27 | 217 | 1 | 0 | 0 | 0 |
| 26-27 | 218 | 1 | 0 | 0 | 0 |
| 26-27 | 219 | 1 | 0 | 0 | 0 |
| 26-27 | 222 | 1 | 0 | 0 | 0 |
| 26-27 | 223 | 1 | 0 | 0 | 0 |
| 26-27 | 224 | 1 | 0 | 0 | 0 |
| 26-27 | 225 | 1 | 0 | 0 | 0 |
| 26-27 | 227 | 1 | 933.2 | 39.16 | 354616 |
| 26-27 | 228 | 1 | 0 | 0 | 0 |
| 26-27 | 229 | 1 | 442.8 | 45.97 | 168264 |
| 26-27 | 232 | 1 | 0 | 0 | 0 |
| 26-27 | 233 | 1 | 0 | 0 | 0 |
| 26-27 | 234 | 1 | 0 | 0 | 0 |
| 26-27 | 236 | 1 | 0 | 0 | 0 |
| 26-27 | 237 | 1 | 0 | 0 | 0 |
| 26-27 | 238 | 1 | 281.6 | 75.47 | 107008 |
| 26-27 | 239 | 1 | 702.2 | 10 | 76238.86 |
| 26-27 | 240 | 1 | 0 | 0 | 0 |
| 26-27 | 241 | 1 | 3437 | 51.18 | 1306060 |
| 26-27 | 242 | 1 | 526 | 41.84 | 199880 |
| 26-27 | 243 | 1 | 0 | 0 | 0 |
| 26-27 | 244 | 1 | 0 | 0 | 0 |
| 26-27 | 245 | 1 | 0 | 0 | 0 |
| 26-27 | 252 | 1 | 1143 | 44.36 | 434340 |
| 26-27 | 253 | 1 | 849 | 44.17 | 322620 |
| 26-27 | 254 | 1 | 0 | 0 | 0 |
| 26-27 | 255 | 1 | 1696.6 | 31.28 | 576184.75 |

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|---|---|---|---|---|---|
| 26-27 | 256 | 1 | 2419.1 | 44.6 | 919258 |
| 26-27 | 258 | 1 | 0 | 0 | 0 |
| 26-27 | 260 | 1 | 0 | 0 | 0 |
| 26-27 | 261 | 1 | 356.2 | 34.42 | 133112.96 |
| 26-27 | 262 | 1 | 0 | 0 | 0 |
| 26-27 | 263 | 1 | 0 | 0 | 0 |
| 26-27 | 264 | 1 | 90.65 | 90.59 | 34447 |
| 26-27 | 265 | 1 | 0 | 0 | 0 |
| 26-27 | 270 | 1 | 7592.4 | 55.85 | 2885112 |
| 26-27 | 271 | 1 | 11010.12 | 56.62 | 4183845.6 |
| 26-27 | 272 | 1 | 10649.06 | 39.87 | 4046642.8 |
| 26-27 | 273 | 1 | 9578.99 | 50.69 | 3640016.2 |
| 26-27 | 276 | 1 | 12610.6 | 50.58 | 4792028 |
| 26-27 | 277 | 1 | 2648.2 | 52.1 | 1006316 |
| 26-27 | 278 | 1 | 3297.6 | 47.49 | 1253088 |
| 26-27 | 279 | 1 | 23201.6 | 45.17 | 8816608 |
| 26-27 | 280 | 1 | 4207 | 66.4 | 1598660 |
| 26-27 | 281 | 1 | 11052.8 | 56.91 | 4200064 |
| 26-27 | 282 | 1 | 2042 | 57.28 | 775960 |
| 26-27 | 283 | 1 | 4822.86 | 63.66 | 1832686.8 |
| 26-27 | 284 | 1 | 14791.2 | 38.69 | 5620656 |
| 26-27 | 286 | 1 | 2426.8 | 43.24 | 922184 |
| 26-27 | 294 | 1 | 2113.76 | 71.64 | 803228.8 |
| 26-27 | 297 | 1 | 356 | 78.46 | 135280 |
| 26-27 | 299 | 1 | 750.6 | 38 | 285228 |
| 26-27 | 300 | 1 | 1050.8 | 45.92 | 399304 |
| 26-27 | 301 | 1 | 0 | 0 | 0 |
| 26-27 | 306 | 1 | 352.52 | 38.95 | 133957.6 |
| 26-27 | 308 | 1 | 661.4 | 37.25 | 251332 |
| 26-27 | 309 | 1 | 1715.88 | 32.44 | 604342.74 |
| 26-27 | 314 | 1 | 823.4 | 44.96 | 312892 |
| 26-27 | 316 | 1 | 1006.8 | 83.22 | 382584 |
| 26-27 | 317 | 1 | 847.4 | 42.86 | 322012 |
| 26-27 | 318 | 1 | 4131.2 | 31.3 | 1403899.79 |
| 26-27 | 319 | 1 | 590.2 | 3.15 | 20184.84 |
| 26-27 | 323 | 2 | 19 | 2 | 412.57 |
| 26-27 | 324 | 1 | 0 | 0 | 0 |
| 26-27 | 325 | 1 | 0 | 0 | 0 |
| 26-27 | 328 | 1 | 0 | 0 | 0 |
| 26-27 | 330 | 1 | 236.7 | 57.99 | 89946 |
| 26-27 | 332 | 1 | 1624.4 | 15.21 | 268248.78 |
| 26-27 | 333 | 1 | 461.13 | 35.55 | 175229.4 |
| 26-27 | 341 | 1 | 0 | 0 | 0 |
| 26-27 | 345 | 1 | 1627 | 37.74 | 618260 |
| 26-27 | 346 | 1 | 0 | 0 | 0 |
| 26-27 | 347 | 1 | 4200.9 | 45.34 | 1596342 |
| 26-27 | 351 | 1 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| 26-27 | 352 | 1 | 0 | 0 | 0 |
| 26-27 | 353 | 1 | 0 | 0 | 0 |
| 26-27 | 354 | 1 | 0 | 0 | 0 |
| 26-27 | 356 | 1 | 207.4 | 67.85 | 78812 |
| 26-27 | 361 | 1 | 942.8 | 61.68 | 358264 |
| 26-27 | 362 | 1 | 387.35 | 39.89 | 147193 |
| 26-27 | 363 | 1 | 206.6 | 46.57 | 78508 |
| 26-27 | 371 | 1 | 0 | 0 | 0 |
| 26-27 | 376 | 1 | 0 | 0 | 0 |
| 26-27 | 377 | 1 | 0 | 0 | 0 |
| 26-27 | 378 | 1 | 640.2 | 44.42 | 243276 |
| 26-27 | 381 | 1 | 1407.8 | 44.96 | 534964 |
| 26-27 | 390 | 1 | 426.4 | 33.03 | 152911.91 |
| 26-27 | 391 | 1 | 689.8 | 38.72 | 262124 |
| 26-27 | 392 | 1 | 0 | 0 | 0 |
| 26-27 | 393 | 1 | 0 | 0 | 0 |
| 26-27 | 394 | 1 | 0 | 0 | 0 |
| 26-27 | 395 | 1 | 0 | 0 | 0 |
| 26-27 | 402 | 1 | 169.2 | 75.37 | 64296 |
| 26-27 | 403 | 1 | 133.2 | 87.88 | 50616 |
| 26-27 | 404 | 1 | 175.4 | 61.83 | 66652 |
| 26-27 | 408 | 1 | 0 | 0 | 0 |
| 26-27 | 409 | 1 | 0 | 0 | 0 |
| 26-27 | 411 | 1 | 0 | 0 | 0 |
| 26-27 | 412 | 1 | 0 | 0 | 0 |
| 26-27 | 413 | 1 | 2792.8 | 34.65 | 1050651.36 |
| 26-27 | 414 | 1 | 536 | 57.54 | 203680 |
| 26-27 | 415 | 1 | 214 | 74.69 | 81320 |
| 26-27 | 417 | 1 | 0 | 0 | 0 |
| 26-27 | 418 | 1 | 0 | 0 | 0 |
| 26-27 | 421 | 1 | 0 | 0 | 0 |
| 26-27 | 422 | 1 | 0 | 0 | 0 |
| 26-27 | 423 | 1 | 2702.8 | 40.09 | 1027064 |
| 26-27 | 424 | 1 | 435.8 | 39 | 165604 |
| 26-27 | 425 | 1 | 0 | 0 | 0 |
| 26-27 | 426 | 1 | 0 | 0 | 0 |
| 26-27 | 427 | 1 | 0 | 0 | 0 |
| 26-27 | 432 | 1 | 636.2 | 48.96 | 241756 |
| 26-27 | 435 | 1 | 777.8 | 37.76 | 295564 |
| 26-27 | 436 | 1 | 0 | 0 | 0 |
| 26-27 | 437 | 1 | 0 | 0 | 0 |
| 26-27 | 440 | 1 | 0 | 0 | 0 |
| 26-27 | 441 | 1 | 496.8 | 35.74 | 188784 |
| 26-27 | 442 | 1 | 0 | 0 | 0 |
| 26-27 | 443 | 1 | 0 | 0 | 0 |
| 26-27 | 444 | 1 | 0 | 0 | 0 |
| 26-27 | 446 | 1 | 0 | 0 | 0 |

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|---|---|---|---|---|---|
| 26-27 | 447 | 1 | 137.6 | 55.84 | 52288 |
| 26-27 | 451 | 1 | 0 | 0 | 0 |
| 26-27 | 453 | 1 | 0 | 0 | 0 |
| 26-27 | 454 | 1 | 0 | 0 | 0 |
| 26-27 | 456 | 1 | 0 | 0 | 0 |
| 26-27 | 457 | 1 | 0 | 0 | 0 |
| 26-27 | 458 | 1 | 243.8 | 72.78 | 92644 |
| 26-27 | 459 | 1 | 0 | 0 | 0 |
| 26-27 | 460 | 1 | 0 | 0 | 0 |
| 26-27 | 461 | 1 | 0 | 0 | 0 |
| 26-27 | 463 | 1 | 881.2 | 47.86 | 334856 |
| 26-27 | 464 | 1 | 0 | 0 | 0 |
| 26-27 | 465 | 1 | 1719.6 | 54.9 | 653448 |
| 26-27 | 466 | 1 | 2081.6 | 45.88 | 791008 |
| 26-27 | 473 | 1 | 445.6 | 41.65 | 169328 |
| 26-27 | 477 | 1 | 3221.4 | 37.2 | 1224132 |
| 26-27 | 480 | 1 | 697.6 | 43.19 | 265088 |
| 26-27 | 482 | 1 | 2357.8 | 55.71 | 895964 |
| 26-27 | 483 | 1 | 0 | 0 | 0 |
| 26-27 | 484 | 1 | 1288.2 | 37.67 | 489516 |
| 26-27 | 485 | 1 | 956.6 | 34 | 353122.06 |
| 26-27 | 486 | 1 | 408 | 47.74 | 155040 |
| 26-27 | 487 | 1 | 371 | 39.14 | 140980 |
| 26-27 | 492 | 1 | 5396.08 | 67.19 | 2050510.4 |
| 26-27 | 495 | 1 | 472 | 20.33 | 104182.54 |
| 26-27 | 497 | 1 | 315.54 | 35.42 | 119905.2 |
| 26-27 | 499 | 1 | 300.2 | 58.39 | 114076 |
| 26-27 | 500 | 1 | 563.8 | 47.4 | 214244 |
| 26-27 | 504 | 1 | 0 | 0 | 0 |
| 26-27 | 505 | 1 | 345.2 | 74.69 | 131176 |
| 26-27 | 507 | 1 | 303 | 33.79 | 111159.45 |
| 26-27 | 508 | 1 | 2238.8 | 40.34 | 850744 |
| 26-27 | 511 | 1 | 637 | 49.07 | 242060 |
| 26-27 | 513 | 1 | 0 | 0 | 0 |
| 26-27 | 514 | 1 | 150.4 | 79.1 | 57152 |
| 26-27 | 516 | 1 | 0 | 0 | 0 |
| 26-27 | 518 | 1 | 4325.2 | 31.32 | 1470765.72 |
| 26-27 | 521 | 1 | 0 | 0 | 0 |
| 26-27 | 522 | 1 | 0 | 0 | 0 |
| 26-27 | 523 | 1 | 0 | 0 | 0 |
| 26-27 | 524 | 1 | 0 | 0 | 0 |
| 26-27 | 525 | 1 | 0 | 0 | 0 |
| 26-27 | 526 | 1 | 0 | 0 | 0 |
| 26-27 | 531 | 1 | 2476.6 | 32.17 | 865012.7 |
| 26-27 | 533 | 1 | 1172.2 | 37.08 | 445436 |
| 26-27 | 534 | 1 | 2125 | 44.22 | 807500 |
| 26-27 | 535 | 1 | 18307.2 | 44.8 | 6956736 |

| | | | | | |
|---|---|---|---|---|---|
| 26-27 | 542 | 1 | 429.6 | 40.95 | 163248 |
| 26-27 | 543 | 1 | 0 | 0 | 0 |
| 26-27 | 544 | 1 | 3379.6 | 48.57 | 1284248 |
| 26-27 | 545 | 1 | 394.2 | 47.35 | 149796 |
| 26-27 | 547 | 1 | 563.6 | 54.24 | 214168 |
| 26-27 | 548 | 1 | 971.6 | 48.49 | 369208 |
| 26-27 | 549 | 1 | 1815 | 20.12 | 396478.97 |
| 26-27 | 550 | 1 | 585.6 | 39.95 | 222528 |
| 26-27 | 553 | 1 | 883.6 | 41.2 | 335768 |
| 26-27 | 561 | 1 | 292.6 | 73.28 | 111188 |
| 26-27 | 564 | 1 | 1783 | 52.79 | 677540 |
| 26-27 | 566 | 1 | 0 | 0 | 0 |
| 26-27 | 570 | 1 | 0 | 0 | 0 |
| 26-27 | 573 | 1 | 0 | 0 | 0 |
| 26-27 | 576 | 1 | 0 | 0 | 0 |
| 26-27 | 577 | 1 | 453.8 | 41.66 | 172444 |
| 26-27 | 578 | 1 | 1726.48 | 47.7 | 656062.4 |
| 26-27 | 581 | 1 | 420.2 | 60.17 | 159676 |
| 26-27 | 582 | 1 | 0 | 0 | 0 |
| 26-27 | 583 | 1 | 0 | 0 | 0 |
| 26-27 | 584 | 1 | 0 | 0 | 0 |
| 26-27 | 592 | 1 | 175.8 | 59.2 | 66804 |
| 26-27 | 593 | 1 | 1098.8 | 39.54 | 417544 |
| 26-27 | 595 | 1 | 2260.6 | 35.53 | 859028 |
| 26-27 | 597 | 1 | 0 | 0 | 0 |
| 26-27 | 599 | 1 | 489.8 | 55.84 | 186124 |
| 26-27 | 600 | 1 | 232.8 | 39.34 | 88464 |
| 26-27 | 601 | 1 | 609.15 | 51.6 | 231477 |
| 26-27 | 603 | 1 | 0 | 0 | 0 |
| 26-27 | 604 | 1 | 0 | 0 | 0 |
| 26-27 | 611 | 1 | 0 | 0 | 0 |
| 26-27 | 612 | 1 | 0 | 0 | 0 |
| 26-27 | 614 | 1 | 0 | 0 | 0 |
| 26-27 | 615 | 1 | 0 | 0 | 0 |
| 26-27 | 621 | 1 | 12354.51 | 48.18 | 4694713.8 |
| 26-27 | 622 | 1 | 11441.84 | 33.75 | 4192617.07 |
| 26-27 | 623 | 1 | 7874.4 | 48.33 | 2992272 |
| 26-27 | 624 | 1 | 9057.4 | 44.72 | 3441812 |
| 26-27 | 625 | 1 | 34725.8 | 59.16 | 13195804 |
| 26-27 | 627 | 1 | 0 | 0 | 0 |
| 26-27 | 628 | 1 | 0 | 0 | 0 |
| 26-27 | 630 | 1 | 445.6 | 40.82 | 169328 |
| 26-27 | 631 | 1 | 0 | 0 | 0 |
| 26-27 | 633 | 1 | 0 | 0 | 0 |
| 26-27 | 635 | 1 | 67.6 | 63.93 | 25688 |
| 26-27 | 636 | 1 | 0 | 0 | 0 |
| 26-27 | 637 | 1 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| 26-27 | 638 | 1 | 0 | 0 | 0 |
| 26-27 | 640 | 1 | 419.2 | 36.63 | 159296 |
| 26-27 | 641 | 1 | 0 | 0 | 0 |
| 26-27 | 646 | 1 | 0 | 0 | 0 |
| 26-27 | 647 | 1 | 0 | 0 | 0 |
| 26-27 | 648 | 1 | 0 | 0 | 0 |
| 26-27 | 649 | 1 | 0 | 0 | 0 |
| 26-27 | 650 | 1 | 0 | 0 | 0 |
| 26-27 | 651 | 1 | 0 | 0 | 0 |
| 26-27 | 652 | 1 | 0 | 0 | 0 |
| 26-27 | 653 | 1 | 0 | 0 | 0 |
| 26-27 | 654 | 1 | 0 | 0 | 0 |
| 26-27 | 655 | 1 | 0 | 0 | 0 |
| 26-27 | 656 | 1 | 3325.3 | 45.31 | 1263614 |
| 26-27 | 657 | 1 | 0 | 0 | 0 |
| 26-27 | 659 | 1 | 3959.4 | 39.23 | 1504572 |
| 26-27 | 669 | 1 | 0 | 0 | 0 |
| 26-27 | 670 | 1 | 0 | 0 | 0 |
| 26-27 | 671 | 1 | 374.4 | 44.13 | 142272 |
| 26-27 | 676 | 1 | 227.4 | 51.35 | 86412 |
| 26-27 | 678 | 1 | 0 | 0 | 0 |
| 26-27 | 682 | 1 | 1195.4 | 43.18 | 454252 |
| 26-27 | 690 | 1 | 1091.8 | 34.3 | 406586.32 |
| 26-27 | 691 | 1 | 0 | 0 | 0 |
| 26-27 | 692 | 1 | 0 | 0 | 0 |
| 26-27 | 693 | 1 | 0 | 0 | 0 |
| 26-27 | 695 | 1 | 721.6 | 100.9 | 274208 |
| 26-27 | 696 | 1 | 485.36 | 100.86 | 184436.8 |
| 26-27 | 697 | 1 | 0 | 0 | 0 |
| 26-27 | 698 | 1 | 189.2 | 39.58 | 71896 |
| 26-27 | 699 | 1 | 0 | 0 | 0 |
| 26-27 | 700 | 1 | 2269.8 | 30.48 | 751135.18 |
| 26-27 | 701 | 1 | 2363 | 78.96 | 897940 |
| 26-27 | 704 | 1 | 1939.6 | 40.85 | 737048 |
| 26-27 | 706 | 1 | 0 | 0 | 0 |
| 26-27 | 707 | 1 | 78.4 | 33.72 | 28702.46 |
| 26-27 | 708 | 1 | 0 | 0 | 0 |
| 26-27 | 709 | 1 | 8905.8 | 42.63 | 3384204 |
| 26-27 | 710 | 1 | 0 | 0 | 0 |
| 26-27 | 712 | 1 | 636.2 | 25.04 | 172959.15 |
| 26-27 | 716 | 1 | 1581 | 44.43 | 600780 |
| 26-27 | 717 | 1 | 1949.28 | 35.84 | 740726.4 |
| 26-27 | 719 | 1 | 9281.6 | 29.42 | 2964702.16 |
| 26-27 | 720 | 1 | 8080.6 | 27.08 | 2375788.76 |
| 26-27 | 721 | 1 | 4091.36 | 35.31 | 1554716.8 |
| 26-27 | 726 | 1 | 3090 | 33.25 | 1115490 |
| 26-27 | 727 | 1 | 3335.8 | 33.54 | 1214726.8 |

| | | | | | |
|---|---|---|---|---|---|
| 26-27 | 728 | 1 | 15640.2 | 33.14 | 5627433.32 |
| 26-27 | 731 | 1 | 0 | 0 | 0 |
| 26-27 | 732 | 1 | 0 | 0 | 0 |
| 26-27 | 733 | 1 | 0 | 0 | 0 |
| 26-27 | 734 | 1 | 0 | 0 | 0 |
| 26-27 | 735 | 1 | 0 | 0 | 0 |
| 26-27 | 736 | 1 | 0 | 0 | 0 |
| 26-27 | 737 | 1 | 0 | 0 | 0 |
| 26-27 | 738 | 1 | 1132.4 | 41.23 | 430312 |
| 26-27 | 739 | 1 | 817.6 | 43.08 | 310688 |
| 26-27 | 740 | 1 | 1442.2 | 43.98 | 548036 |
| 26-27 | 741 | 1 | 972 | 43.55 | 369360 |
| 26-27 | 742 | 1 | 10377.74 | 40.86 | 3943541.2 |
| 26-27 | 743 | 1 | 1256.6 | 43.74 | 477508 |
| 26-27 | 745 | 1 | 1828.6 | 31.95 | 634315.22 |
| 26-27 | 748 | 1 | 4226.8 | 29.21 | 1340475.28 |
| 26-27 | 750 | 1 | 2658.2 | 43.45 | 1010116 |
| 26-27 | 756 | 1 | 948.4 | 45.02 | 360392 |
| 26-27 | 761 | 1 | 5283.6 | 34.35 | 1970480.88 |
| 26-27 | 762 | 1 | 0 | 0 | 0 |
| 26-27 | 763 | 1 | 930.8 | 24 | 242539.89 |
| 26-27 | 768 | 1 | 490.4 | 49.88 | 186352 |
| 26-27 | 769 | 1 | 0 | 0 | 0 |
| 26-27 | 771 | 1 | 144.6 | 70.32 | 54948 |
| 26-27 | 775 | 1 | 811.6 | 44.11 | 308408 |
| 26-27 | 777 | 1 | 745.8 | 41.75 | 283404 |
| 26-27 | 784 | 1 | 0 | 0 | 0 |
| 26-27 | 786 | 1 | 514.72 | 48.67 | 195593.6 |
| 26-27 | 787 | 1 | 589.4 | 50.93 | 223972 |
| 26-27 | 789 | 1 | 0 | 0 | 0 |
| 26-27 | 790 | 1 | 0 | 0 | 0 |
| 26-27 | 791 | 1 | 0 | 0 | 0 |
| 26-27 | 792 | 1 | 0 | 0 | 0 |
| 26-27 | 793 | 1 | 0 | 0 | 0 |
| 26-27 | 801 | 1 | 178.8 | 65.95 | 67944 |
| 26-27 | 803 | 1 | 369.4 | 58.03 | 140372 |
| 26-27 | 806 | 1 | 0 | 0 | 0 |
| 26-27 | 809 | 1 | 0 | 0 | 0 |
| 26-27 | 810 | 1 | 0 | 0 | 0 |
| 26-27 | 811 | 1 | 533.4 | 45.09 | 202692 |
| 26-27 | 813 | 1 | 1244.4 | 54.8 | 472872 |
| 26-27 | 815 | 2 | 0 | 2 | 0 |
| 26-27 | 818 | 1 | 520.4 | 45.01 | 197752 |
| 26-27 | 819 | 1 | 0 | 0 | 0 |
| 26-27 | 820 | 1 | 458.4 | 42.95 | 174192 |
| 26-27 | 821 | 1 | 1054.1 | 31.09 | 355809.95 |
| 26-27 | 827 | 1 | 0 | 0 | 0 |

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|---|---|---|---|---|---|
| 26-27 | 829 | 1 | 1911.8 | 58.07 | 726484 |
| 26-27 | 830 | 1 | 0 | 0 | 0 |
| 26-27 | 831 | 1 | 5998.46 | 41.6 | 2279414.8 |
| 26-27 | 832 | 1 | 3506.8 | 38.2 | 1332584 |
| 26-27 | 833 | 1 | 20396.56 | 38.73 | 7750692.8 |
| 26-27 | 834 | 1 | 9176.2 | 43.52 | 3486956 |
| 26-27 | 836 | 1 | 217.2 | 85.2 | 82536 |
| 26-27 | 837 | 1 | 665.6 | 55.87 | 252928 |
| 26-27 | 840 | 1 | 1195 | 52.05 | 454100 |
| 26-27 | 846 | 1 | 541 | 66.77 | 205580 |
| 26-27 | 850 | 1 | 338.4 | 17.2 | 63193.78 |
| 26-27 | 852 | 1 | 128.28 | 75.83 | 48746.4 |
| 26-27 | 857 | 1 | 610.2 | 51.85 | 231876 |
| 26-27 | 858 | 1 | 974.4 | 55.91 | 370272 |
| 26-27 | 861 | 1 | 2446.2 | 54 | 929556 |
| 26-27 | 876 | 1 | 2019.8 | 34.03 | 746252.62 |
| 26-27 | 877 | 1 | 5388.6 | 40.54 | 2047668 |
| 26-27 | 879 | 1 | 2595.6 | 38.59 | 986328 |
| 26-27 | 880 | 1 | 0 | 0 | 0 |
| 26-27 | 881 | 1 | 792.4 | 41.06 | 301112 |
| 26-27 | 882 | 1 | 4281.2 | 41.04 | 1626856 |
| 26-27 | 883 | 1 | 1628.4 | 37.39 | 618792 |
| 26-27 | 885 | 1 | 7323.4 | 26.55 | 2111022.36 |
| 26-27 | 891 | 1 | 609.4 | 59.21 | 231572 |
| 26-27 | 892 | 1 | 0 | 0 | 0 |
| 26-27 | 893 | 1 | 0 | 0 | 0 |
| 26-27 | 894 | 1 | 0 | 0 | 0 |
| 26-27 | 896 | 1 | 0 | 0 | 0 |
| 26-27 | 911 | 1 | 5302.8 | 44.91 | 2015064 |
| 26-27 | 912 | 1 | 1591 | 44.06 | 604580 |
| 26-27 | 913 | 1 | 0 | 0 | 0 |
| 26-27 | 914 | 1 | 326 | 36.99 | 123880 |
| 26-27 | 918 | 1 | 0 | 0 | 0 |
| 26-27 | 2071 | 1 | 1028.6 | 26.33 | 294044.41 |
| 26-27 | 2125 | 1 | 985.8 | 31.79 | 340247.46 |
| 26-27 | 2134 | 1 | 778.4 | 14.2 | 120007.04 |
| 26-27 | 2135 | 1 | 1037.6 | 5 | 56326.86 |
| 26-27 | 2137 | 1 | 579.8 | 54.85 | 220324 |
| 26-27 | 2142 | 1 | 1943.4 | 40.15 | 738492 |
| 26-27 | 2143 | 1 | 740.4 | 63.34 | 281352 |
| 26-27 | 2144 | 1 | 3494.4 | 36.61 | 1327872 |
| 26-27 | 2148 | 1 | 0 | 0 | 0 |
| 26-27 | 2149 | 1 | 1321.8 | 44.36 | 502284 |
| 26-27 | 2153 | 1 | 0 | 0 | 0 |
| 26-27 | 2154 | 1 | 0 | 0 | 0 |
| 26-27 | 2155 | 1 | 1171.3 | 38.43 | 445094 |
| 26-27 | 2159 | 1 | 468.4 | 71.27 | 177992 |

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|---|---|---|---|---|---|
| 26-27 | 2163 | 1 | 0 | 0 | 0 |
| 26-27 | 2164 | 1 | 1699.2 | 40.21 | 645696 |
| 26-27 | 2165 | 1 | 884.6 | 44.76 | 336148 |
| 26-27 | 2167 | 1 | 775 | 21.94 | 184609.43 |
| 26-27 | 2168 | 1 | 810.8 | 53.17 | 308104 |
| 26-27 | 2169 | 1 | 765.6 | 70.52 | 290928 |
| 26-27 | 2170 | 1 | 908.92 | 51.71 | 345389.6 |
| 26-27 | 2171 | 1 | 266.6 | 44.74 | 101308 |
| 26-27 | 2172 | 1 | 687.2 | 43.43 | 261136 |
| 26-27 | 2174 | 1 | 933.8 | 47.58 | 354844 |
| 26-27 | 2176 | 1 | 650 | 64.68 | 247000 |
| 26-27 | 2180 | 1 | 775.8 | 25.32 | 213269.64 |
| 26-27 | 2183 | 1 | 0 | 0 | 0 |
| 26-27 | 2184 | 1 | 1187 | 48.96 | 451060 |
| 26-27 | 2190 | 1 | 661.8 | 71.36 | 251484 |
| 26-27 | 2198 | 1 | 596.2 | 60.57 | 226556 |
| 26-27 | 2215 | 1 | 190.2 | 49.78 | 72276 |
| 26-27 | 2310 | 1 | 1206.8 | 26.21 | 343413.9 |
| 26-27 | 2311 | 1 | 533.8 | 23.21 | 134514.55 |
| 26-27 | 2342 | 1 | 766 | 49.05 | 291080 |
| 26-27 | 2358 | 1 | 203.4 | 65.19 | 77292 |
| 26-27 | 2359 | 1 | 0 | 0 | 0 |
| 26-27 | 2364 | 1 | 666.2 | 43.7 | 253156 |
| 26-27 | 2365 | 1 | 556.2 | 60.92 | 211356 |
| 26-27 | 2396 | 1 | 901.2 | 45.57 | 342456 |
| 26-27 | 2397 | 1 | 947.4 | 62.65 | 360012 |
| 26-27 | 2448 | 1 | 641.4 | 66.18 | 243732 |
| 26-27 | 2527 | 1 | 0 | 0 | 0 |
| 26-27 | 2534 | 1 | 668 | 70.49 | 253840 |
| 26-27 | 2536 | 1 | 347.2 | 55.84 | 131936 |
| 26-27 | 2580 | 1 | 758.6 | 22.87 | 188362.55 |
| 26-27 | 2609 | 1 | 513.05 | 25.69 | 143099.91 |
| 26-27 | 2683 | 1 | 224.4 | 69.71 | 85272 |
| 26-27 | 2687 | 1 | 1388.85 | 26.8 | 404115.67 |
| 26-27 | 2689 | 1 | 1210.6 | 18.87 | 248020.81 |
| 26-27 | 2711 | 1 | 895.55 | 51.23 | 340309 |
| 26-27 | 2752 | 1 | 1879.2 | 50.71 | 714096 |
| 26-27 | 2753 | 1 | 1085.2 | 41.43 | 412376 |
| 26-27 | 2754 | 1 | 390.75 | 55.05 | 148485 |
| 26-27 | 2758 | 1 | 0 | 0 | 0 |
| 26-27 | 2759 | 1 | 0 | 0 | 0 |
| 26-27 | 2769 | 1 | 1108.4 | 39.15 | 421192 |
| 26-27 | 2805 | 1 | 1379.4 | 43.63 | 524172 |
| 26-27 | 2835 | 1 | 658.8 | 45.79 | 250344 |
| 26-27 | 2853 | 1 | 905.8 | 46.29 | 344204 |
| 26-27 | 2854 | 1 | 0 | 0 | 0 |
| 26-27 | 2856 | 1 | 315.8 | 80.49 | 120004 |

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|---|---|---|---|---|---|
| 26-27 | 2859 | 1 | 1447.8 | 33.4 | 525013.64 |
| 26-27 | 2860 | 1 | 1129.8 | 58.47 | 429324 |
| 26-27 | 2862 | 1 | 0 | 0 | 0 |
| 26-27 | 2884 | 1 | 406.6 | 80.95 | 154508 |
| 26-27 | 2886 | 1 | 285.4 | 63.25 | 108452 |
| 26-27 | 2887 | 1 | 0 | 0 | 0 |
| 26-27 | 2888 | 1 | 376.6 | 64.3 | 143108 |
| 26-27 | 2889 | 1 | 667.8 | 31.03 | 224979.91 |
| 26-27 | 2890 | 1 | 549 | 71.79 | 208620 |
| 26-27 | 2895 | 1 | 1178.2 | 38.33 | 447716 |
| 26-27 | 2897 | 1 | 1130 | 37.74 | 429400 |
| 26-27 | 2898 | 1 | 518.2 | 69.51 | 196916 |
| 26-27 | 2899 | 1 | 1502 | 59.67 | 570760 |
| 26-27 | 2902 | 1 | 701.6 | 6 | 45704.23 |
| 26-27 | 2903 | 1 | 576.8 | 57.45 | 219184 |
| 26-27 | 2904 | 1 | 681.48 | 51.88 | 258962.4 |
| 26-27 | 2905 | 1 | 2082 | 41.96 | 791160 |
| 26-27 | 2906 | 1 | 326.8 | 54.51 | 124184 |
| 26-27 | 2907 | 1 | 599.6 | 74.4 | 227848 |
| 26-27 | 2908 | 1 | 597.8 | 59.88 | 227164 |
| 26-27 | 2909 | 1 | 2426.4 | 19.37 | 510278.85 |
| 26-27 | 2910 | 1 | 700.2 | 28.57 | 217194.04 |

end of worksheet

| | | | |
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| - | - | - | - |
| 131,496,892.42 | 52,522,228.60 | 646,505,215.11 | 776,806,462.19 |
| col7 | col8 | col9 | col10 |
| Added Revenue | Old Law H&S | Total Old | Sum District |
| - | 39,300.00 | 102,363.04 | 374,436.80 |
| - | 3,878,306.00 | 44,641,249.38 | 44,641,249.38 |
| 216,324.01 | 13,000.00 | 247,346.41 | 323,332.01 |
| - | - | 27,760.00 | 164,825.00 |
| - | 375,000.00 | 549,668.80 | 1,037,096.00 |
| - | 2,562,500.00 | 2,562,500.00 | 15,466,828.40 |
| 1,200,000.00 | 1,606,611.00 | 2,067,846.20 | 3,938,584.00 |
| 1,158,816.24 | 243,209.00 | 1,646,175.00 | 2,608,455.44 |
| 3,487,870.00 | 660,000.00 | 4,321,553.20 | 4,519,114.00 |
| 2,928,320.69 | 174,500.00 | 3,388,116.05 | 4,622,261.89 |
| - | - | 411,353.60 | 2,442,412.00 |
| - | - | 182,899.20 | 1,085,964.00 |
| 426,163.38 | 38,562.00 | 521,403.78 | 762,691.38 |
| - | 6,590.48 | 8,958.48 | 14,060.00 |
| - | - | 311,833.60 | 1,851,512.00 |
| 267,051.52 | - | 310,182.40 | 523,141.12 |
| - | - | 20,489.28 | 121,655.11 |
| - | - | 99,208.81 | 589,052.29 |
| 500,000.00 | - | 793,477.89 | 2,242,524.96 |
| 613,534.14 | - | 734,853.21 | 1,333,866.14 |
| - | - | 56,448.00 | 335,160.00 |
| 4,680,908.44 | 640,000.00 | 10,026,360.00 | 10,026,360.00 |
| - | - | 6,643.20 | 39,444.00 |
| 232,050.00 | 43,000.00 | 313,616.40 | 461,038.00 |
| - | - | 43,097.60 | 255,892.00 |
| 179,350.60 | 221,000.00 | 546,821.00 | 1,049,018.60 |
| 562,460.10 | 15,174.00 | 620,347.70 | 816,072.10 |
| | | | |
| 246,209.55 | - | 416,007.95 | 1,254,387.55 |
| - | - | 18,700.80 | 111,036.00 |
| - | - | 14,042.19 | 83,375.50 |
| 134,379.29 | - | 221,572.89 | 652,091.29 |
| | | | |
| 214,988.00 | - | 281,637.60 | 610,720.00 |
| 1,223,623.11 | 166,309.00 | 1,605,851.38 | 2,505,643.76 |
| 274,952.51 | - | 376,840.51 | 879,912.51 |
| - | 622,175.00 | 14,168,131.37 | 14,168,131.37 |
| 863,155.17 | - | 907,327.97 | 1,125,431.17 |
| 63,961.92 | - | 136,243.52 | 493,133.92 |
| - | - | 79,328.08 | 471,010.45 |
| - | - | 20,207.17 | 119,980.05 |

| | | | |
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| 687,225.00 | - | 792,005.80 | 1,309,361.00 |
| - | 70,000.00 | 257,916.80 | 1,115,756.00 |
| 1,352,917.88 | - | 1,408,431.48 | 1,682,529.88 |
| - | - | 61,913.60 | 367,612.00 |
| 56,026.70 | - | 131,418.70 | 503,666.70 |
| 409,884.45 | 222,959.00 | 632,843.45 | 2,519,663.69 |
| 387,052.47 | - | 448,684.47 | 752,992.47 |
| - | - | 31,347.20 | 186,124.00 |
| 311,576.69 | - | 343,666.29 | 502,108.69 |
| - | 93,450.00 | 176,391.44 | 492,464.80 |
| 2,261,819.00 | 348,589.00 | 9,000,975.00 | 9,000,975.00 |
| - | 68,025.00 | 134,341.80 | 393,756.00 |
| 477,292.32 | - | 592,479.52 | 1,161,216.32 |
| - | 600,000.00 | 10,671,648.32 | 10,671,648.32 |
| 186,101.13 | 201,000.00 | 803,434.38 | 2,658,079.83 |
| - | 1,047,208.00 | 21,553,457.26 | 21,553,457.26 |
| 478,278.05 | 20,000.00 | 557,913.25 | 832,362.05 |
| - | 1,000,000.00 | 15,674,464.73 | 15,674,464.73 |
| 1,345,302.72 | 620,343.00 | 2,334,848.92 | 3,537,446.72 |
| - | - | 231,618.56 | 1,375,235.20 |
| - | - | 271,617.92 | 1,612,731.40 |
| 481,861.95 | - | 525,817.15 | 742,845.95 |
| 386,197.47 | 65,122.00 | 569,471.81 | 1,087,726.98 |
| 133,770.00 | - | 342,188.76 | 1,371,256.37 |
| - | - | 59,865.60 | 355,452.00 |
| - | - | 59,724.80 | 354,616.00 |
| - | 21,000.00 | 49,339.20 | 168,264.00 |
| - | - | 18,022.40 | 107,008.00 |
| - | 48,300.00 | 61,140.23 | 76,238.86 |
| 256,704.77 | 239,110.00 | 715,782.77 | 1,562,764.77 |
| 563,260.92 | - | 596,924.92 | 763,140.92 |
| 208,608.09 | - | 281,760.09 | 642,948.09 |
| - | - | 54,336.00 | 322,620.00 |
| - | - | 97,041.64 | 576,184.75 |
| - | - | 154,822.40 | 919,258.00 |
| - | - | 22,419.02 | 133,112.96 |
| 641,301.00 | 17,800.00 | 664,902.60 | 675,748.00 |
| 648,113.00 | 426,837.00 | 21,807,228.00 | 21,807,228.00 |
| - | 778,500.00 | 23,364,706.00 | 23,364,706.00 |
| - | 1,563,300.00 | 12,286,408.05 | 12,286,408.05 |
| - | 351,359.00 | 18,344,446.61 | 18,344,446.61 |
| - | 870,000.00 | 13,455,013.40 | 13,455,013.40 |
| - | - | 169,484.80 | 1,006,316.00 |
| 558,653.00 | 197,500.00 | 967,199.40 | 1,811,741.00 |
| - | 1,807,676.00 | 30,238,885.51 | 30,238,885.51 |
| 2,386,513.87 | 250,000.00 | 2,905,761.87 | 3,985,173.87 |
| 1,137,289.00 | 1,980,097.00 | 26,488,252.00 | 26,488,252.00 |

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|---|---|---|---|
| 875,762.76 | 84,060.00 | 1,090,510.76 | 1,651,722.76 |
| 1,247,741.55 | - | 1,556,404.59 | 3,080,428.35 |
| - | 1,000,000.00 | 17,620,725.95 | 17,620,725.95 |
| 200,000.00 | - | 355,315.20 | 1,122,184.00 |
| 364,951.93 | - | 500,232.57 | 1,168,180.73 |
| 58,170.00 | - | 80,954.00 | 193,450.00 |
| - | - | 48,038.40 | 285,228.00 |
| 527,468.00 | - | 594,719.20 | 926,772.00 |
| - | 49,500.00 | 72,061.28 | 133,957.60 |
| - | - | 42,329.60 | 251,332.00 |
| 1,006,044.63 | - | 1,107,828.67 | 1,610,387.37 |
| 303,221.10 | 39,000.00 | 394,918.70 | 616,113.10 |
| 2,295,357.98 | - | 2,456,592.36 | 2,774,741.16 |
| 368,759.57 | - | 422,993.17 | 690,771.57 |
| 631,119.16 | - | 867,565.44 | 2,035,018.95 |
| - | - | 3,399.55 | 20,184.84 |
| - | - | 69.49 | 412.57 |
| 36,028.72 | - | 51,177.52 | 125,974.72 |
| - | - | 45,178.74 | 268,248.78 |
| 276,232.48 | - | 305,744.80 | 451,461.88 |
| 1,631,848.55 | - | 1,735,976.55 | 2,250,108.55 |
| - | - | 268,857.60 | 1,596,342.00 |
| - | 13,800.00 | 27,073.60 | 78,812.00 |
| 142,275.00 | 499,300.00 | 701,914.20 | 701,914.20 |
| - | 20,800.00 | 45,590.40 | 147,193.00 |
| 266,858.00 | 9,500.00 | 289,580.40 | 345,366.00 |
| 132,477.56 | - | 173,450.36 | 375,753.56 |
| - | - | 90,099.20 | 534,964.00 |
| - | - | 25,753.58 | 152,911.91 |
| - | 94,004.00 | 138,151.20 | 262,124.00 |
| 126,293.70 | - | 137,122.50 | 190,589.70 |
| - | - | 8,524.80 | 50,616.00 |
| - | - | 11,225.60 | 66,652.00 |
| 1,826,134.00 | - | 2,003,085.81 | 2,876,785.36 |
| 751,267.94 | - | 785,571.94 | 954,947.94 |
| - | - | 13,696.00 | 81,320.00 |
| 338,999.98 | 155,000.00 | 666,979.18 | 1,366,063.98 |
| 195,774.57 | - | 223,665.77 | 361,378.57 |
| 491,763.49 | 14,750.00 | 547,230.29 | 733,519.49 |
| - | - | 49,779.20 | 295,564.00 |
| - | - | 31,795.20 | 188,784.00 |
| - | - | 8,806.40 | 52,288.00 |
| 1,082,603.00 | 45,000.00 | 1,143,206.20 | 1,175,247.00 |
| - | - | 56,396.80 | 334,856.00 |
| - | 61,789.00 | 171,843.40 | 653,448.00 |
| 1,042,368.48 | 105,000.00 | 1,280,590.88 | 1,833,376.48 |
| - | 17,102.00 | 45,620.40 | 169,328.00 |

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|---|---|---|---|
| 1,129,738.00 | - | 1,335,907.60 | 2,353,870.00 |
| - | - | 44,646.40 | 265,088.00 |
| - | - | 150,899.20 | 895,964.00 |
| - | - | 82,444.80 | 489,516.00 |
| - | - | 59,473.19 | 353,122.06 |
| 635,933.00 | - | 662,045.00 | 790,973.00 |
| - | 27,150.00 | 50,894.00 | 140,980.00 |
| 359,787.29 | - | 705,136.41 | 2,410,297.69 |
| - | - | 17,546.53 | 104,182.54 |
| - | - | 20,194.56 | 119,905.20 |
| - | - | 19,212.80 | 114,076.00 |
| 143,356.32 | 36,150.00 | 215,589.52 | 357,600.32 |
| - | - | 22,092.80 | 131,176.00 |
| - | - | 18,721.59 | 111,159.45 |
| 1,263,437.83 | 219,719.00 | 1,626,440.03 | 2,114,181.83 |
| 210,305.76 | - | 251,073.76 | 452,365.76 |
| 60,990.00 | - | 70,615.60 | 118,142.00 |
| 467,486.54 | - | 715,194.45 | 1,938,252.26 |
| - | - | 145,686.35 | 865,012.70 |
| - | - | 75,020.80 | 445,436.00 |
| 550,016.69 | - | 686,016.69 | 1,357,516.69 |
| 8,163,293.69 | 1,143,000.00 | 21,565,204.60 | 21,565,204.60 |
| - | 30,000.00 | 57,494.40 | 163,248.00 |
| 415,769.03 | 75,000.00 | 707,063.43 | 1,700,017.03 |
| 1,157,730.00 | - | 1,182,958.80 | 1,307,526.00 |
| - | - | 36,070.40 | 214,168.00 |
| 534,030.00 | - | 596,212.40 | 903,238.00 |
| - | - | 66,775.41 | 396,478.97 |
| 81,379.80 | 14,201.00 | 133,059.20 | 303,907.80 |
| 828,290.45 | - | 884,840.85 | 1,164,058.45 |
| - | - | 18,726.40 | 111,188.00 |
| - | 90,000.00 | 204,112.00 | 677,540.00 |
| 331,824.86 | 51,010.00 | 411,878.06 | 504,268.86 |
| 780,990.00 | - | 891,484.72 | 1,437,052.40 |
| - | - | 26,892.80 | 159,676.00 |
| - | - | 11,251.20 | 66,804.00 |
| 474,154.55 | - | 544,477.75 | 891,698.55 |
| 442,470.00 | - | 587,148.40 | 1,301,498.00 |
| 313,443.55 | 6,700.00 | 351,490.75 | 499,567.55 |
| 204,849.28 | 14,200.00 | 233,948.48 | 293,313.28 |
| 620,487.05 | 38,000.00 | 697,472.65 | 851,964.05 |
| - | 535,000.00 | 7,564,768.84 | 7,564,768.84 |
| - | 557,838.00 | 18,285,781.00 | 18,285,781.00 |
| - | 1,070,000.00 | 10,938,483.00 | 10,938,483.00 |
| - | 876,000.00 | 20,889,322.90 | 20,889,322.90 |
| 1,266,461.97 | 11,661,914.00 | 38,626,671.33 | 38,626,671.33 |
| 133,556.33 | 21,500.00 | 183,574.73 | 302,884.33 |

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|---|---|---|---|
| 143,947.67 | - | 170,776.47 | 303,243.67 |
| 2,158,955.27 | - | 2,371,774.47 | 3,422,569.27 |
| - | 364,750.00 | 618,151.60 | 1,504,572.00 |
| 88,719.85 | - | 112,681.45 | 230,991.85 |
| - | 15,255.00 | 29,808.60 | 86,412.00 |
| - | - | 76,505.60 | 454,252.00 |
| - | - | 68,477.70 | 406,586.32 |
| 876,750.00 | - | 922,932.40 | 1,150,958.00 |
| 97,191.70 | - | 128,254.74 | 281,628.50 |
| 589,571.36 | - | 601,680.16 | 661,467.36 |
| 63,022.31 | - | 189,529.29 | 814,157.49 |
| - | - | 151,232.00 | 897,940.00 |
| 265,483.00 | - | 389,617.40 | 1,002,531.00 |
| - | - | - | - |
| - | 9,600.00 | 14,434.10 | 28,702.46 |
| - | 400,000.00 | 7,802,033.97 | 7,802,033.97 |
| 158,593.42 | - | 187,723.38 | 331,552.57 |
| 1,365,429.84 | 120,595.00 | 1,587,208.84 | 1,966,209.84 |
| - | - | 124,753.92 | 740,726.40 |
| - | 403,302.00 | 902,620.26 | 2,964,702.16 |
| 6,411,875.27 | - | 6,812,008.11 | 8,787,664.03 |
| - | 169,300.00 | 431,147.04 | 1,554,716.80 |
| 194,833.42 | 171,000.00 | 553,705.42 | 1,310,323.42 |
| 3,272,584.42 | 174,435.00 | 3,651,604.99 | 4,487,311.22 |
| - | 900,000.00 | 19,546,372.83 | 19,546,372.83 |
| 84,923.67 | 18,500.00 | 175,897.27 | 515,235.67 |
| 346,953.79 | 44,650.00 | 443,930.19 | 657,641.79 |
| - | - | 92,300.80 | 548,036.00 |
| 115,986.44 | 30,784.00 | 208,978.44 | 485,346.44 |
| - | 400,000.00 | 12,609,648.48 | 12,609,648.48 |
| 1,106,395.69 | 61,500.00 | 1,248,318.09 | 1,583,903.69 |
| 323,527.79 | - | 430,359.83 | 957,843.01 |
| - | - | 225,764.26 | 1,340,475.28 |
| 717,308.96 | 65,000.00 | 952,433.76 | 1,727,424.96 |
| 130,910.48 | - | 191,608.08 | 491,302.48 |
| 590,777.34 | 558,000.00 | 1,480,647.80 | 2,561,258.22 |
| - | - | 40,848.82 | 242,539.89 |
| - | - | 31,385.60 | 186,352.00 |
| - | - | 9,254.40 | 54,948.00 |
| 48,326.24 | 36,385.00 | 136,653.64 | 356,734.24 |
| 249,707.26 | - | 297,438.46 | 533,111.26 |
| - | - | 32,942.08 | 195,593.60 |
| 747,010.00 | - | 784,731.60 | 970,982.00 |
| - | - | 11,443.20 | 67,944.00 |
| 553,897.50 | - | 577,539.10 | 694,269.50 |
| 330,855.00 | - | 364,992.60 | 533,547.00 |

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|---|---|---|---|
| 1,175,220.69 | 74,559.00 | 1,329,421.29 | 1,648,092.69 |
| - | - | - | - |
| 55,885.97 | - | 89,191.57 | 253,637.97 |
| 44,476.35 | 30,650.00 | 104,463.95 | 218,668.35 |
| - | - | 59,925.89 | 355,809.95 |
| 238,834.35 | - | 361,189.55 | 965,318.35 |
| 465,501.71 | 350,000.00 | 14,164,477.12 | 14,164,477.12 |
| 156,818.79 | 214,000.00 | 595,253.99 | 1,489,402.79 |
| - | 1,035,625.00 | 24,576,857.01 | 24,576,857.01 |
| - | 720,000.00 | 7,528,775.64 | 7,528,775.64 |
| 754,373.00 | 40,500.00 | 808,773.80 | 836,909.00 |
| 748,729.00 | 63,000.00 | 854,327.40 | 1,001,657.00 |
| 565,975.42 | 72,000.00 | 806,647.60 | 1,112,267.60 |
| 519,435.00 | - | 554,059.00 | 725,015.00 |
| - | 25,000.00 | 35,643.16 | 63,193.78 |
| 212,911.26 | - | 221,121.18 | 261,657.66 |
| 283,107.00 | - | 322,159.80 | 514,983.00 |
| 686,946.57 | - | 749,308.17 | 1,057,218.57 |
| 3,440,054.17 | 892,867.00 | 4,029,852.97 | 4,369,610.17 |
| - | - | 125,684.65 | 746,252.62 |
| 1,100,000.00 | - | 1,444,870.40 | 3,147,668.00 |
| 382,094.40 | 149,000.00 | 697,212.80 | 1,368,422.40 |
| 1,151,903.54 | 38,000.00 | 1,240,617.14 | 1,453,015.54 |
| 367,368.03 | 227,043.12 | 868,407.95 | 1,994,224.03 |
| - | - | 104,217.60 | 618,792.00 |
| - | 287,000.00 | 642,540.61 | 2,111,022.36 |
| 668,314.77 | - | 707,316.37 | 899,886.77 |
| 99,960.00 | - | 439,339.20 | 2,115,024.00 |
| 1,235,875.52 | 16,972.00 | 1,354,671.52 | 1,840,455.52 |
| 239,143.29 | - | 260,007.29 | 363,023.29 |
| 144,840.50 | 45,000.00 | 239,363.77 | 438,884.91 |
| 208,793.28 | - | 266,098.12 | 549,040.74 |
| - | 36,000.00 | 56,211.71 | 120,007.04 |
| 134,227.67 | - | 143,714.30 | 190,554.53 |
| 395,323.00 | - | 432,430.20 | 615,647.00 |
| 473,596.18 | 130,000.00 | 745,605.76 | 1,229,720.16 |
| 728,608.67 | - | 775,994.27 | 1,009,960.67 |
| - | - | 223,641.60 | 1,327,872.00 |
| 824,880.00 | - | 909,475.20 | 1,327,164.00 |
| - | - | - | - |
| 390,530.95 | - | 465,494.15 | 835,624.95 |
| - | - | 29,977.60 | 177,992.00 |
| 210,540.70 | - | 319,289.50 | 856,236.70 |
| 564,968.07 | - | 621,582.47 | 901,116.07 |
| - | - | 31,092.11 | 184,609.43 |
| 235,278.71 | 60,350.00 | 347,519.91 | 543,382.71 |
| - | - | 48,998.40 | 290,928.00 |

| | | | |
|---|---|---|---|
| 3,776,588.00 | 22,500.00 | 3,857,258.88 | 4,121,977.60 |
| 107,569.40 | 9,000.00 | 133,631.80 | 208,877.40 |
| 930,563.00 | - | 974,543.80 | 1,191,699.00 |
| - | 40,500.00 | 100,263.20 | 354,844.00 |
| 227,588.00 | - | 269,188.00 | 474,588.00 |
| - | - | 35,919.10 | 213,269.64 |
| 759,679.54 | - | 835,647.54 | 1,210,739.54 |
| - | 49,400.00 | 91,755.20 | 251,484.00 |
| 453,269.35 | 76,700.00 | 568,126.15 | 679,825.35 |
| - | 6,200.00 | 18,372.80 | 72,276.00 |
| - | 52,000.00 | 109,838.13 | 343,413.90 |
| 1,008,525.00 | 44,900.00 | 1,076,080.08 | 1,143,039.55 |
| - | 19,250.00 | 68,274.00 | 291,080.00 |
| 273,600.98 | 16,538.00 | 303,156.58 | 350,892.98 |
| - | - | 42,636.80 | 253,156.00 |
| - | - | 35,596.80 | 211,356.00 |
| 306,695.00 | - | 364,371.80 | 649,151.00 |
| - | 75,429.00 | 136,062.60 | 360,012.00 |
| 580,230.00 | 50,000.00 | 671,279.60 | 823,962.00 |
| - | - | - | - |
| - | - | 42,752.00 | 253,840.00 |
| - | - | 22,220.80 | 131,936.00 |
| - | - | 31,724.22 | 188,362.55 |
| - | - | 24,101.04 | 143,099.91 |
| - | - | 14,361.60 | 85,272.00 |
| - | - | 68,061.59 | 404,115.67 |
| 116,933.21 | 22,550.00 | 181,255.14 | 364,954.02 |
| - | - | 57,315.20 | 340,309.00 |
| 2,304,467.39 | 114,988.00 | 2,539,724.19 | 3,018,563.39 |
| 586,898.00 | 62,000.00 | 718,350.80 | 999,274.00 |
| 157,490.16 | - | 182,498.16 | 305,975.16 |
| - | - | - | - |
| 129,755.28 | 88,100.00 | 288,792.88 | 550,947.28 |
| 1,009,575.00 | - | 1,097,856.60 | 1,533,747.00 |
| 445,329.09 | - | 487,492.29 | 695,673.09 |
| 1,187,862.53 | 39,500.00 | 1,285,333.73 | 1,532,066.53 |
| - | - | - | - |
| 125,585.37 | - | 145,796.57 | 245,589.37 |
| - | 42,000.00 | 130,423.35 | 525,013.64 |
| 403,402.91 | - | 475,710.11 | 832,726.91 |
| - | - | 26,022.40 | 154,508.00 |
| - | - | 18,265.60 | 108,452.00 |
| 274,785.00 | - | 298,887.40 | 417,893.00 |
| - | - | 37,891.35 | 224,979.91 |
| 515,463.12 | - | 550,599.12 | 724,083.12 |
| - | - | 75,404.80 | 447,716.00 |
| - | - | 72,320.00 | 429,400.00 |

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|---|---|---|---|
| - | - | 33,164.80 | 196,916.00 |
| 383,501.11 | 149,600.00 | 629,229.11 | 954,261.11 |
| - | - | 7,697.55 | 45,704.23 |
| 179,340.00 | - | 216,255.20 | 398,524.00 |
| | | | |
| 476,490.00 | 122,053.00 | 731,791.00 | 1,267,650.00 |
| 114,123.89 | 30,000.00 | 165,039.09 | 238,307.89 |
| - | - | 38,374.40 | 227,848.00 |
| 479,012.41 | 46,000.00 | 563,271.61 | 706,176.41 |
| - | - | 85,941.70 | 510,278.85 |
| 166,462.07 | - | 203,042.12 | 383,656.11 |
| 1,368,337.91 | 3,000.00 | 1,419,279.03 | 1,652,988.31 |
| 1,090,543.16 | - | 1,130,799.16 | 1,329,563.16 |
| | | | |
| - | - | - | - |

| LTM_INI_REV_ADD | CEX_HZD_CUM_CST | LTM_HLD_OLD_TOT | LTM_MAX_REV_DST |
|---|---|---|---|
| 0 | 39300 | 102363.04 | 374436.8 |
| 0 | 3878306 | 44641249.38 | 44641249.38 |
| 216324.01 | 13000 | 247346.41 | 323332.01 |
| 0 | 0 | 27760 | 164825 |
| 0 | 375000 | 549668.8 | 1037096 |
| 0 | 2562500 | 2562500 | 15466828.4 |
| 1200000 | 1606611 | 2067846.2 | 3938584 |
| 1158816.24 | 243209 | 1646175 | 2608455.44 |
| 3487870 | 660000 | 4321553.2 | 4519114 |
| 2928320.69 | 174500 | 3388116.05 | 4622261.89 |
| 0 | 0 | 411353.6 | 2442412 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 182899.2 | 1085964 |
| 426163.38 | 38562 | 521403.78 | 762691.38 |
| 0 | 0 | 0 | 0 |
| 0 | 6590.48 | 8958.48 | 14060 |
| 0 | 0 | 311833.6 | 1851512 |
| 267051.52 | 0 | 310182.4 | 523141.12 |
| 0 | 0 | 20489.28 | 121655.11 |
| 0 | 0 | 99208.81 | 589052.29 |
| 500000 | 0 | 793477.89 | 2242524.96 |
| 613534.14 | 0 | 734853.21 | 1333866.14 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 56448 | 335160 |

| | | | |
|---|---|---|---|
| 4680908.44 | 640000 | 10026360 | 10026360 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 6643.2 | 39444 |
| 232050 | 43000 | 313616.4 | 461038 |
| 0 | 0 | 43097.6 | 255892 |
| 179350.6 | 221000 | 546821 | 1049018.6 |
| 562460.1 | 15174 | 620347.7 | 816072.1 |
| 282135 | 0 | 299965.4 | 388003 |
| 246209.55 | 0 | 416007.95 | 1254387.55 |
| 0 | 0 | 18700.8 | 111036 |
| 0 | 0 | 14042.19 | 83375.5 |
| 134379.29 | 0 | 221572.89 | 652091.29 |
| 808408.16 | 0 | 830833.76 | 941560.16 |
| 214988 | 0 | 281637.6 | 610720 |
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| 274952.51 | 0 | 376840.51 | 879912.51 |
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| 409884.45 | 222959 | 632843.45 | 2519663.69 |
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| 0 | 0 | 0 | 0 |
| 387052.47 | 0 | 448684.47 | 752992.47 |
| 0 | 0 | 31347.2 | 186124 |
| 311576.69 | 0 | 343666.29 | 502108.69 |
| 0 | 0 | 0 | 0 |
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| 0 | 0 | 0 | 0 |
| 2261819 | 348589 | 9000975 | 9000975 |

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| 0 | 68025 | 134341.8 | 393756 |
| 477292.32 | 0 | 592479.52 | 1161216.32 |
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| 481861.95 | 0 | 525817.15 | 742845.95 |
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| 0 | 0 | 48038.4 | 285228 |
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| 631119.16 | 0 | 867565.44 | 2035018.95 |
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| 0 | 0 | 69.49 | 412.57 |
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| 143947.67 | 0 | 170776.47 | 303243.67 |
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| 0 | 0 | 0 | 0 |
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| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 2158955.27 | 0 | 2371774.47 | 3422569.27 |
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| 88719.85 | 0 | 112681.45 | 230991.85 |
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| 84923.67 | 18500 | 175897.27 | 515235.67 |
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| 115986.44 | 30784 | 208978.44 | 485346.44 |
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| 1106395.69 | 61500 | 1248318.09 | 1583903.69 |
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| 249707.26 | 0 | 297438.46 | 533111.26 |
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| 0 | 0 | 11443.2 | 67944 |
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| 156818.79 | 214000 | 595253.99 | 1489402.79 |
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| 0 | 720000 | 7528775.64 | 7528775.64 |
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| 748729 | 63000 | 854327.4 | 1001657 |
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| 519435 | 0 | 554059 | 725015 |
| 0 | 25000 | 35643.16 | 63193.78 |
| 212911.26 | 0 | 221121.18 | 261657.66 |
| 283107 | 0 | 322159.8 | 514983 |
| 686946.57 | 0 | 749308.17 | 1057218.57 |
| 3440054.17 | 892867 | 4029852.97 | 4369610.17 |
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| 1235875.52 | 16972 | 1354671.52 | 1840455.52 |
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| 824880 | 0 | 909475.2 | 1327164 |
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| 0 | 0 | 29977.6 | 177992 |

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| 210540.7 | 0 | 319289.5 | 856236.7 |
| 564968.07 | 0 | 621582.47 | 901116.07 |
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| 235278.71 | 60350 | 347519.91 | 543382.71 |
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| 445329.09 | 0 | 487492.29 | 695673.09 |
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| 125585.37 | 0 | 145796.57 | 245589.37 |

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| 403402.91 | 0 | 475710.11 | 832726.91 |
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| 0 | 0 | 18265.6 | 108452 |
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| 0 | 0 | 37891.35 | 224979.91 |
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| 0 | 0 | 75404.8 | 447716 |
| 0 | 0 | 72320 | 429400 |
| 0 | 0 | 33164.8 | 196916 |
| 383501.11 | 149600 | 629229.11 | 954261.11 |
| 0 | 0 | 7697.55 | 45704.23 |
| 179340 | 0 | 216255.2 | 398524 |
| 1368337.91 | 3000 | 1414952.63 | 1627300.31 |
| 476490 | 122053 | 731791 | 1267650 |
| 114123.89 | 30000 | 165039.09 | 238307.89 |
| 0 | 0 | 38374.4 | 227848 |
| 479012.41 | 46000 | 563271.61 | 706176.41 |
| 0 | 0 | 85941.7 | 510278.85 |
| 166462.07 | 0 | 203042.12 | 383656.11 |

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| 391,451.94 | 776,415,010.25 | 3,779,356.63 | 780,194,366.88 | 313,886,169.27 |
| col11 | col12 | col13 | col14 | col15 |
| Revenue Reduction | Subtotal | COOP | Total Revenue | Equalized Revenue |
| - | 374,436.80 | - | 374,436.80 | 374,436.80 |
| - | 44,641,249.38 | - | 44,641,249.38 | 10,771,252.00 |
| - | 323,332.01 | - | 323,332.01 | 107,008.00 |
| - | 164,825.00 | - | 164,825.00 | 164,825.00 |
| - | 1,037,096.00 | 17,594.06 | 1,054,690.06 | 1,037,096.00 |
| - | 15,466,828.40 | - | 15,466,828.40 | 15,466,828.40 |
| - | 3,938,584.00 | 38,527.09 | 3,977,111.09 | 2,738,584.00 |
| - | 2,608,455.44 | 21,286.53 | 2,629,741.97 | 1,449,639.20 |
| - | 4,519,114.00 | 15,415.74 | 4,534,529.74 | 1,031,244.00 |
| - | 4,622,261.89 | - | 4,622,261.89 | 1,693,941.20 |
| - | 2,442,412.00 | 36,786.76 | 2,479,198.76 | 2,442,412.00 |
| - | 1,085,964.00 | - | 1,085,964.00 | 1,085,964.00 |
| - | 762,691.38 | 9,194.86 | 771,886.24 | 336,528.00 |
| - | 14,060.00 | - | 14,060.00 | 14,060.00 |
| - | 1,851,512.00 | - | 1,851,512.00 | 1,851,512.00 |
| - | 523,141.12 | - | 523,141.12 | 256,089.60 |
| - | 121,655.11 | - | 121,655.11 | 121,655.11 |
| - | 589,052.29 | - | 589,052.29 | 589,052.29 |
| - | 2,242,524.96 | - | 2,242,524.96 | 1,789,040.00 |
| - | 1,333,866.14 | - | 1,333,866.14 | 755,744.00 |
| - | 335,160.00 | - | 335,160.00 | 335,160.00 |
| - | 10,026,360.00 | - | 10,026,360.00 | 3,238,816.00 |
| - | 39,444.00 | - | 39,444.00 | 39,444.00 |
| - | 461,038.00 | - | 461,038.00 | 228,988.00 |
| - | 255,892.00 | - | 255,892.00 | 255,892.00 |
| - | 1,049,018.60 | - | 1,049,018.60 | 869,668.00 |
| - | 816,072.10 | - | 816,072.10 | 253,612.00 |
| | | | | |
| - | 1,254,387.55 | - | 1,254,387.55 | 1,008,178.00 |
| - | 111,036.00 | - | 111,036.00 | 111,036.00 |
| - | 83,375.50 | - | 83,375.50 | 83,375.50 |
| - | 652,091.29 | - | 652,091.29 | 517,712.00 |
| | | | | |
| - | 610,720.00 | 4,122.56 | 614,842.56 | 395,732.00 |
| - | 2,505,643.76 | 11,353.94 | 2,516,997.70 | 1,560,720.80 |
| - | 879,912.51 | 5,558.70 | 885,471.21 | 604,960.00 |
| - | 14,168,131.37 | 24,955.02 | 14,193,086.39 | 3,768,536.00 |
| - | 1,125,431.17 | - | 1,125,431.17 | 262,276.00 |
| - | 493,133.92 | - | 493,133.92 | 429,172.00 |
| - | 471,010.45 | - | 471,010.45 | 471,010.45 |
| - | 119,980.05 | - | 119,980.05 | 119,980.05 |

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|---|---|---|---|---|
| - | 1,309,361.00 | - | 1,309,361.00 | 622,136.00 |
| - | 1,115,756.00 | 28,302.56 | 1,144,058.56 | 1,115,756.00 |
| - | 1,682,529.88 | 8,864.22 | 1,691,394.10 | 329,612.00 |
| - | 367,612.00 | - | 367,612.00 | 367,612.00 |
| - | 503,666.70 | - | 503,666.70 | 447,640.00 |
| - | 2,519,663.69 | - | 2,519,663.69 | 2,519,663.69 |
| - | 752,992.47 | - | 752,992.47 | 365,940.00 |
| - | 186,124.00 | - | 186,124.00 | 186,124.00 |
| - | 502,108.69 | - | 502,108.69 | 190,532.00 |
| - | 492,464.80 | - | 492,464.80 | 492,464.80 |
| - | 9,000,975.00 | - | 9,000,975.00 | 2,275,212.00 |
| - | 393,756.00 | - | 393,756.00 | 393,756.00 |
| - | 1,161,216.32 | - | 1,161,216.32 | 683,924.00 |
| - | 10,671,648.32 | 64,089.80 | 10,735,738.12 | 2,993,716.00 |
| - | 2,658,079.83 | 42,088.47 | 2,700,168.30 | 2,571,916.00 |
| - | 21,553,457.26 | 86,944.29 | 21,640,401.55 | 5,064,488.00 |
| - | 832,362.05 | 5,555.48 | 837,917.53 | 354,084.00 |
| - | 15,674,464.73 | - | 15,674,464.73 | 11,991,527.00 |
| - | 3,537,446.72 | 50,694.18 | 3,588,140.90 | 2,192,144.00 |
| - | 1,375,235.20 | 27,204.75 | 1,402,439.95 | 1,375,235.20 |
| - | 1,612,731.40 | 32,137.63 | 1,644,869.03 | 1,612,731.40 |
| - | 742,845.95 | - | 742,845.95 | 260,984.00 |
| - | 1,087,726.98 | - | 1,087,726.98 | 860,320.00 |
| - | 1,371,256.37 | - | 1,371,256.37 | 1,371,256.37 |
| - | 355,452.00 | - | 355,452.00 | 355,452.00 |
| - | 354,616.00 | - | 354,616.00 | 354,616.00 |
| - | 168,264.00 | - | 168,264.00 | 168,264.00 |
| - | 107,008.00 | - | 107,008.00 | 107,008.00 |
| - | 76,238.86 | - | 76,238.86 | 76,238.86 |
| - | 1,562,764.77 | - | 1,562,764.77 | 1,306,060.00 |
| - | 763,140.92 | - | 763,140.92 | 199,880.00 |
| - | 642,948.09 | 14,593.54 | 657,541.63 | 434,340.00 |
| - | 322,620.00 | 10,829.72 | 333,449.72 | 322,620.00 |
| - | 576,184.75 | - | 576,184.75 | 576,184.75 |
| - | 919,258.00 | 32,363.23 | 951,621.23 | 919,258.00 |
| - | 133,112.96 | - | 133,112.96 | 133,112.96 |
| - | 675,748.00 | - | 675,748.00 | 34,447.00 |
| - | 21,807,228.00 | 158,290.32 | 21,965,518.32 | 2,885,112.00 |
| - | 23,364,706.00 | 94,791.34 | 23,459,497.34 | 4,183,845.60 |
| - | 12,286,408.05 | 176,020.44 | 12,462,428.49 | 4,046,642.80 |
| - | 18,344,446.61 | 143,737.42 | 18,488,184.03 | 3,640,016.20 |
| - | 13,455,013.40 | 78,391.00 | 13,533,404.40 | 4,792,028.00 |
| - | 1,006,316.00 | 64,102.02 | 1,070,418.02 | 1,006,316.00 |
| - | 1,811,741.00 | 46,300.56 | 1,858,041.56 | 1,253,088.00 |
| - | 30,238,885.51 | 360,626.78 | 30,599,512.29 | 8,816,608.00 |
| - | 3,985,173.87 | 100,750.80 | 4,085,924.67 | 1,598,660.00 |
| - | 26,488,252.00 | 249,852.94 | 26,738,104.94 | 4,200,064.00 |

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|---|---|---|---|---|
| - | 1,651,722.76 | 11,022.89 | 1,662,745.65 | 775,960.00 |
| - | 3,080,428.35 | 86,075.31 | 3,166,503.66 | 1,832,686.80 |
| - | 17,620,725.95 | 180,147.11 | 17,800,873.06 | 5,620,656.00 |
| - | 1,122,184.00 | 57,825.30 | 1,180,009.30 | 922,184.00 |
| 364,951.94 | 803,228.79 | - | 803,228.79 | 803,228.79 |
| - | 193,450.00 | - | 193,450.00 | 135,280.00 |
| - | 285,228.00 | - | 285,228.00 | 285,228.00 |
| - | 926,772.00 | - | 926,772.00 | 399,304.00 |
| - | 133,957.60 | - | 133,957.60 | 133,957.60 |
| - | 251,332.00 | - | 251,332.00 | 251,332.00 |
| - | 1,610,387.37 | - | 1,610,387.37 | 652,034.40 |
| - | 616,113.10 | - | 616,113.10 | 312,892.00 |
| - | 2,774,741.16 | - | 2,774,741.16 | 382,584.00 |
| - | 690,771.57 | - | 690,771.57 | 322,012.00 |
| - | 2,035,018.95 | - | 2,035,018.95 | 1,569,856.00 |
| - | 20,184.84 | - | 20,184.84 | 20,184.84 |
| - | 412.57 | - | 412.57 | 412.57 |
| - | 125,974.72 | - | 125,974.72 | 89,946.00 |
| - | 268,248.78 | - | 268,248.78 | 268,248.78 |
| - | 451,461.88 | - | 451,461.88 | 175,229.40 |
| - | 2,250,108.55 | - | 2,250,108.55 | 618,260.00 |
| - | 1,596,342.00 | - | 1,596,342.00 | 1,596,342.00 |
| - | 78,812.00 | - | 78,812.00 | 78,812.00 |
| - | 701,914.20 | - | 701,914.20 | 358,264.00 |
| - | 147,193.00 | - | 147,193.00 | 147,193.00 |
| 26,500.00 | 318,866.00 | - | 318,866.00 | 78,508.00 |
| - | 375,753.56 | - | 375,753.56 | 243,276.00 |
| - | 534,964.00 | - | 534,964.00 | 534,964.00 |
| - | 152,911.91 | - | 152,911.91 | 152,911.91 |
| - | 262,124.00 | - | 262,124.00 | 262,124.00 |
| - | 190,589.70 | - | 190,589.70 | 64,296.00 |
| - | 50,616.00 | - | 50,616.00 | 50,616.00 |
| - | 66,652.00 | - | 66,652.00 | 66,652.00 |
| - | 2,876,785.36 | - | 2,876,785.36 | 1,061,264.00 |
| - | 954,947.94 | - | 954,947.94 | 203,680.00 |
| - | 81,320.00 | - | 81,320.00 | 81,320.00 |
| - | 1,366,063.98 | - | 1,366,063.98 | 1,027,064.00 |
| - | 361,378.57 | - | 361,378.57 | 165,604.00 |
| - | 733,519.49 | - | 733,519.49 | 241,756.00 |
| - | 295,564.00 | - | 295,564.00 | 295,564.00 |
| - | 188,784.00 | - | 188,784.00 | 188,784.00 |
| - | 52,288.00 | - | 52,288.00 | 52,288.00 |
| - | 1,175,247.00 | - | 1,175,247.00 | 92,644.00 |
| - | 334,856.00 | - | 334,856.00 | 334,856.00 |
| - | 653,448.00 | - | 653,448.00 | 653,448.00 |
| - | 1,833,376.48 | - | 1,833,376.48 | 791,008.00 |
| - | 169,328.00 | - | 169,328.00 | 169,328.00 |

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|---|---|---|---|---|
| - | 2,353,870.00 | - | 2,353,870.00 | 1,224,132.00 |
| - | 265,088.00 | - | 265,088.00 | 265,088.00 |
| - | 895,964.00 | - | 895,964.00 | 895,964.00 |
| - | 489,516.00 | - | 489,516.00 | 489,516.00 |
| - | 353,122.06 | - | 353,122.06 | 353,122.06 |
| - | 790,973.00 | - | 790,973.00 | 155,040.00 |
| - | 140,980.00 | - | 140,980.00 | 140,980.00 |
| - | 2,410,297.69 | - | 2,410,297.69 | 2,050,510.40 |
| - | 104,182.54 | - | 104,182.54 | 104,182.54 |
| - | 119,905.20 | - | 119,905.20 | 119,905.20 |
| - | 114,076.00 | - | 114,076.00 | 114,076.00 |
| - | 357,600.32 | - | 357,600.32 | 214,244.00 |
| - | 131,176.00 | - | 131,176.00 | 131,176.00 |
| - | 111,159.45 | - | 111,159.45 | 111,159.45 |
| - | 2,114,181.83 | - | 2,114,181.83 | 850,744.00 |
| - | 452,365.76 | - | 452,365.76 | 242,060.00 |
| - | 118,142.00 | - | 118,142.00 | 57,152.00 |
| - | 1,938,252.26 | - | 1,938,252.26 | 1,643,576.00 |
| - | 865,012.70 | - | 865,012.70 | 865,012.70 |
| - | 445,436.00 | - | 445,436.00 | 445,436.00 |
| - | 1,357,516.69 | - | 1,357,516.69 | 807,500.00 |
| - | 21,565,204.60 | - | 21,565,204.60 | 6,956,736.00 |
| - | 163,248.00 | - | 163,248.00 | 163,248.00 |
| - | 1,700,017.03 | - | 1,700,017.03 | 1,284,248.00 |
| - | 1,307,526.00 | 5,394.11 | 1,312,920.11 | 149,796.00 |
| - | 214,168.00 | - | 214,168.00 | 214,168.00 |
| - | 903,238.00 | - | 903,238.00 | 369,208.00 |
| - | 396,478.97 | 24,246.99 | 420,725.96 | 396,478.97 |
| - | 303,907.80 | - | 303,907.80 | 222,528.00 |
| - | 1,164,058.45 | 3,929.27 | 1,167,987.72 | 335,768.00 |
| - | 111,188.00 | - | 111,188.00 | 111,188.00 |
| - | 677,540.00 | - | 677,540.00 | 677,540.00 |
| - | 504,268.86 | - | 504,268.86 | 172,444.00 |
| - | 1,437,052.40 | 16,417.16 | 1,453,469.56 | 656,062.40 |
| - | 159,676.00 | - | 159,676.00 | 159,676.00 |
| - | 66,804.00 | - | 66,804.00 | 66,804.00 |
| - | 891,698.55 | - | 891,698.55 | 417,544.00 |
| - | 1,301,498.00 | - | 1,301,498.00 | 859,028.00 |
| - | 499,567.55 | - | 499,567.55 | 186,124.00 |
| - | 293,313.28 | - | 293,313.28 | 88,464.00 |
| - | 851,964.05 | - | 851,964.05 | 231,477.00 |
| - | 7,564,768.84 | 71,531.81 | 7,636,300.65 | 4,694,713.80 |
| - | 18,285,781.00 | 66,101.56 | 18,351,882.56 | 4,347,899.20 |
| - | 10,938,483.00 | 46,640.47 | 10,985,123.47 | 2,992,272.00 |
| - | 20,889,322.90 | 55,376.72 | 20,944,699.62 | 3,441,812.00 |
| - | 38,626,671.33 | - | 38,626,671.33 | 13,195,804.00 |
| - | 302,884.33 | - | 302,884.33 | 169,328.00 |

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|---|---|---|---|---|
| - | 303,243.67 | - | 303,243.67 | 159,296.00 |
| - | 3,422,569.27 | - | 3,422,569.27 | 1,263,614.00 |
| - | 1,504,572.00 | - | 1,504,572.00 | 1,504,572.00 |
| - | 230,991.85 | - | 230,991.85 | 142,272.00 |
| - | 86,412.00 | - | 86,412.00 | 86,412.00 |
| - | 454,252.00 | - | 454,252.00 | 454,252.00 |
| - | 406,586.32 | - | 406,586.32 | 406,586.32 |
| - | 1,150,958.00 | - | 1,150,958.00 | 274,208.00 |
| - | 281,628.50 | - | 281,628.50 | 184,436.80 |
| - | 661,467.36 | - | 661,467.36 | 71,896.00 |
| - | 814,157.49 | - | 814,157.49 | 814,157.49 |
| - | 897,940.00 | - | 897,940.00 | 897,940.00 |
| - | 1,002,531.00 | - | 1,002,531.00 | 737,048.00 |
| - | - | - | - | - |
| - | 28,702.46 | - | 28,702.46 | 28,702.46 |
| - | 7,802,033.97 | - | 7,802,033.97 | 3,384,204.00 |
| - | 331,552.57 | - | 331,552.57 | 241,756.00 |
| - | 1,966,209.84 | 6,504.86 | 1,972,714.70 | 600,780.00 |
| - | 740,726.40 | 8,177.54 | 748,903.94 | 740,726.40 |
| - | 2,964,702.16 | 16,017.17 | 2,980,719.33 | 2,964,702.16 |
| - | 8,787,664.03 | 47,172.92 | 8,834,836.95 | 3,070,628.00 |
| - | 1,554,716.80 | 9,613.68 | 1,564,330.48 | 1,554,716.80 |
| - | 1,310,323.42 | - | 1,310,323.42 | 1,174,200.00 |
| - | 4,487,311.22 | 36,755.82 | 4,524,067.04 | 1,267,604.00 |
| - | 19,546,372.83 | - | 19,546,372.83 | 5,943,276.00 |
| - | 515,235.67 | - | 515,235.67 | 430,312.00 |
| - | 657,641.79 | - | 657,641.79 | 310,688.00 |
| - | 548,036.00 | - | 548,036.00 | 548,036.00 |
| - | 485,346.44 | - | 485,346.44 | 369,360.00 |
| - | 12,609,648.48 | - | 12,609,648.48 | 3,943,541.20 |
| - | 1,583,903.69 | - | 1,583,903.69 | 477,508.00 |
| - | 957,843.01 | - | 957,843.01 | 694,868.00 |
| - | 1,340,475.28 | - | 1,340,475.28 | 1,340,475.28 |
| - | 1,727,424.96 | - | 1,727,424.96 | 1,010,116.00 |
| - | 491,302.48 | - | 491,302.48 | 360,392.00 |
| - | 2,561,258.22 | - | 2,561,258.22 | 2,007,768.00 |
| - | 242,539.89 | - | 242,539.89 | 242,539.89 |
| - | 186,352.00 | - | 186,352.00 | 186,352.00 |
| - | 54,948.00 | - | 54,948.00 | 54,948.00 |
| - | 356,734.24 | - | 356,734.24 | 308,408.00 |
| - | 533,111.26 | - | 533,111.26 | 283,404.00 |
| - | 195,593.60 | 2,987.67 | 198,581.27 | 195,593.60 |
| - | 970,982.00 | 3,473.08 | 974,455.08 | 223,972.00 |
| - | 67,944.00 | - | 67,944.00 | 67,944.00 |
| - | 694,269.50 | - | 694,269.50 | 140,372.00 |
| - | 533,547.00 | - | 533,547.00 | 202,692.00 |

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|---|---|---|---|---|
| - | 1,648,092.69 | 15,796.84 | 1,663,889.53 | 472,872.00 |
| - | - | - | - | - |
| - | 253,637.97 | 1,691.56 | 255,329.53 | 197,752.00 |
| - | 218,668.35 | 3,252.53 | 221,920.88 | 174,192.00 |
| - | 355,809.95 | 5,034.32 | 360,844.27 | 355,809.95 |
| - | 965,318.35 | - | 965,318.35 | 726,484.00 |
| - | 14,164,477.12 | 38,201.12 | 14,202,678.24 | 2,279,414.80 |
| - | 1,489,402.79 | 19,771.24 | 1,509,174.03 | 1,332,584.00 |
| - | 24,576,857.01 | 116,183.53 | 24,693,040.54 | 7,750,692.80 |
| - | 7,528,775.64 | 60,754.54 | 7,589,530.18 | 3,486,956.00 |
| - | 836,909.00 | - | 836,909.00 | 82,536.00 |
| - | 1,001,657.00 | - | 1,001,657.00 | 252,928.00 |
| - | 1,112,267.60 | - | 1,112,267.60 | 454,100.00 |
| - | 725,015.00 | - | 725,015.00 | 205,580.00 |
| - | 63,193.78 | - | 63,193.78 | 63,193.78 |
| - | 261,657.66 | - | 261,657.66 | 48,746.40 |
| - | 514,983.00 | - | 514,983.00 | 231,876.00 |
| - | 1,057,218.57 | - | 1,057,218.57 | 370,272.00 |
| - | 4,369,610.17 | - | 4,369,610.17 | 929,556.00 |
| - | 746,252.62 | 27,729.50 | 773,982.12 | 746,252.62 |
| - | 3,147,668.00 | 90,195.43 | 3,237,863.43 | 2,047,668.00 |
| - | 1,368,422.40 | 42,936.00 | 1,411,358.40 | 986,328.00 |
| - | 1,453,015.54 | 16,724.44 | 1,469,739.98 | 301,112.00 |
| - | 1,994,224.03 | 61,164.83 | 2,055,388.86 | 1,626,856.00 |
| - | 618,792.00 | - | 618,792.00 | 618,792.00 |
| - | 2,111,022.36 | 112,652.81 | 2,223,675.17 | 2,111,022.36 |
| - | 899,886.77 | - | 899,886.77 | 231,572.00 |
| - | 2,115,024.00 | - | 2,115,024.00 | 2,015,064.00 |
| - | 1,840,455.52 | - | 1,840,455.52 | 604,580.00 |
| - | 363,023.29 | - | 363,023.29 | 123,880.00 |
| - | 438,884.91 | - | 438,884.91 | 390,868.00 |
| - | 549,040.74 | - | 549,040.74 | 374,604.00 |
| - | 120,007.04 | 32,504.04 | 152,511.08 | 120,007.04 |
| - | 190,554.53 | - | 190,554.53 | 190,554.53 |
| - | 615,647.00 | - | 615,647.00 | 220,324.00 |
| - | 1,229,720.16 | - | 1,229,720.16 | 738,492.00 |
| - | 1,009,960.67 | - | 1,009,960.67 | 281,352.00 |
| - | 1,327,872.00 | 34,061.69 | 1,361,933.69 | 1,327,872.00 |
| - | 1,327,164.00 | - | 1,327,164.00 | 502,284.00 |
| - | - | - | - | - |
| - | 835,624.95 | 5,764.68 | 841,389.63 | 445,094.00 |
| - | 177,992.00 | - | 177,992.00 | 177,992.00 |
| - | 856,236.70 | - | 856,236.70 | 645,696.00 |
| - | 901,116.07 | 9,588.04 | 910,704.11 | 336,148.00 |
| - | 184,609.43 | - | 184,609.43 | 184,609.43 |
| - | 543,382.71 | - | 543,382.71 | 308,104.00 |
| - | 290,928.00 | - | 290,928.00 | 290,928.00 |

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|---|---|---|---|---|
| - | 4,121,977.60 | 11,754.49 | 4,133,732.09 | 345,389.60 |
| - | 208,877.40 | - | 208,877.40 | 101,308.00 |
| - | 1,191,699.00 | 8,772.91 | 1,200,471.91 | 261,136.00 |
| - | 354,844.00 | - | 354,844.00 | 354,844.00 |
| - | 474,588.00 | - | 474,588.00 | 247,000.00 |
| - | 213,269.64 | - | 213,269.64 | 213,269.64 |
| - | 1,210,739.54 | - | 1,210,739.54 | 451,060.00 |
| - | 251,484.00 | - | 251,484.00 | 251,484.00 |
| - | 679,825.35 | - | 679,825.35 | 226,556.00 |
| - | 72,276.00 | - | 72,276.00 | 72,276.00 |
| - | 343,413.90 | - | 343,413.90 | 343,413.90 |
| - | 1,143,039.55 | - | 1,143,039.55 | 202,844.00 |
| - | 291,080.00 | - | 291,080.00 | 291,080.00 |
| - | 350,892.98 | - | 350,892.98 | 77,292.00 |
| - | 253,156.00 | - | 253,156.00 | 253,156.00 |
| - | 211,356.00 | - | 211,356.00 | 211,356.00 |
| - | 649,151.00 | - | 649,151.00 | 342,456.00 |
| - | 360,012.00 | - | 360,012.00 | 360,012.00 |
| - | 823,962.00 | 28,086.90 | 852,048.90 | 243,732.00 |
| - | - | - | - | - |
| - | 253,840.00 | - | 253,840.00 | 253,840.00 |
| - | 131,936.00 | 10,012.14 | 141,948.14 | 131,936.00 |
| - | 188,362.55 | 7,668.33 | 196,030.88 | 188,362.55 |
| - | 143,099.91 | - | 143,099.91 | 143,099.91 |
| - | 85,272.00 | - | 85,272.00 | 85,272.00 |
| - | 404,115.67 | 18,432.12 | 422,547.79 | 404,115.67 |
| - | 364,954.02 | - | 364,954.02 | 364,954.02 |
| - | 340,309.00 | - | 340,309.00 | 340,309.00 |
| - | 3,018,563.39 | 91,924.91 | 3,110,488.30 | 714,096.00 |
| - | 999,274.00 | 8,276.44 | 1,007,550.44 | 412,376.00 |
| - | 305,975.16 | - | 305,975.16 | 148,485.00 |
| - | - | - | - | - |
| - | 550,947.28 | - | 550,947.28 | 421,192.00 |
| - | 1,533,747.00 | 17,643.77 | 1,551,390.77 | 524,172.00 |
| - | 695,673.09 | - | 695,673.09 | 250,344.00 |
| - | 1,532,066.53 | - | 1,532,066.53 | 344,204.00 |
| - | - | - | - | - |
| - | 245,589.37 | - | 245,589.37 | 120,004.00 |
| - | 525,013.64 | - | 525,013.64 | 525,013.64 |
| - | 832,726.91 | 52,472.01 | 885,198.92 | 429,324.00 |
| - | 154,508.00 | - | 154,508.00 | 154,508.00 |
| - | 108,452.00 | - | 108,452.00 | 108,452.00 |
| - | 417,893.00 | - | 417,893.00 | 143,108.00 |
| - | 224,979.91 | - | 224,979.91 | 224,979.91 |
| - | 724,083.12 | - | 724,083.12 | 208,620.00 |
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| - | 196,916.00 | - | 196,916.00 | 196,916.00 |
| - | 954,261.11 | - | 954,261.11 | 570,760.00 |
| - | 45,704.23 | - | 45,704.23 | 45,704.23 |
| - | 398,524.00 | - | 398,524.00 | 219,184.00 |
| | | | | |
| - | 1,267,650.00 | 13,567.28 | 1,281,217.28 | 791,160.00 |
| - | 238,307.89 | - | 238,307.89 | 124,184.00 |
| - | 227,848.00 | - | 227,848.00 | 227,848.00 |
| - | 706,176.41 | - | 706,176.41 | 227,164.00 |
| - | 510,278.85 | - | 510,278.85 | 510,278.85 |
| - | 383,656.11 | - | 383,656.11 | 266,076.00 |
| - | 1,652,988.31 | - | 1,652,988.31 | 284,650.40 |
| - | 1,329,563.16 | - | 1,329,563.16 | 239,020.00 |
| | | | | |
| - | - | - | - | - |

| LTM_REV_RED_RRQ | LTM_MAX_REV | LTM_MAX_REV_COP | LTM_TOT_REV | LTM_EQL_REV_INI |
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| 0 | 374436.8 | 0 | 374436.8 | 374436.8 |
| 0 | 44641249.38 | 0 | 44641249.38 | 10771252 |
| 0 | 323332.01 | 0 | 323332.01 | 107008 |
| 0 | 164825 | 0 | 164825 | 164825 |
| 0 | 1037096 | 17594.06 | 1054690.06 | 1037096 |
| 0 | 15466828.4 | 0 | 15466828.4 | 15466828.4 |
| 0 | 3938584 | 38527.09 | 3977111.09 | 2738584 |
| 0 | 2608455.44 | 21286.53 | 2629741.97 | 1449639.2 |
| 0 | 4519114 | 15415.74 | 4534529.74 | 1031244 |
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| 0 | 2442412 | 36786.76 | 2479198.76 | 2442412 |
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| 0 | 523141.12 | 0 | 523141.12 | 256089.6 |
| 0 | 121655.11 | 0 | 121655.11 | 121655.11 |
| 0 | 589052.29 | 0 | 589052.29 | 589052.29 |
| 0 | 2242524.96 | 0 | 2242524.96 | 1789040 |
| 0 | 1333866.14 | 0 | 1333866.14 | 755744 |
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| 0 | 0 | 0 | 0 | 0 |
| 0 | 335160 | 0 | 335160 | 335160 |

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| 0 | 10026360 | 0 | 10026360 | 3238816 |
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| 0 | 255892 | 0 | 255892 | 255892 |
| 0 | 1049018.6 | 0 | 1049018.6 | 869668 |
| 0 | 816072.1 | 0 | 816072.1 | 253612 |
| 0 | 388003 | 0 | 388003 | 105868 |
| 0 | 1254387.55 | 0 | 1254387.55 | 1008178 |
| 0 | 111036 | 0 | 111036 | 111036 |
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| 0 | 652091.29 | 0 | 652091.29 | 517712 |
| 0 | 941560.16 | 0 | 941560.16 | 133152 |
| 0 | 610720 | 4122.56 | 614842.56 | 395732 |
| 0 | 2505643.76 | 11353.94 | 2516997.7 | 1560720.8 |
| 0 | 879912.51 | 5558.7 | 885471.21 | 604960 |
| 0 | 14168131.37 | 24955.02 | 14193086.39 | 3768536 |
| 0 | 1125431.17 | 0 | 1125431.17 | 262276 |
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| 0 | 393756 | 0 | 393756 | 393756 |
| 0 | 1161216.32 | 0 | 1161216.32 | 683924 |
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| 0 | 2658079.83 | 42088.47 | 2700168.3 | 2571916 |
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| 0 | 832362.05 | 5555.48 | 837917.53 | 354084 |
| 0 | 15674464.73 | 0 | 15674464.73 | 11991527 |
| 0 | 3537446.72 | 50694.18 | 3588140.9 | 2192144 |
| 0 | 1375235.2 | 27204.75 | 1402439.95 | 1375235.2 |
| 0 | 1612731.4 | 32137.63 | 1644869.03 | 1612731.4 |
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|---|---|---|---|---|
| 0 | 919258 | 32363.23 | 951621.23 | 919258 |
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| 0 | 675748 | 0 | 675748 | 34447 |
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| 0 | 21807228 | 158290.32 | 21965518.32 | 2885112 |
| 0 | 23364706 | 94791.34 | 23459497.34 | 4183845.6 |
| 0 | 12286408.05 | 176020.44 | 12462428.49 | 4046642.8 |
| 0 | 18344446.61 | 143737.42 | 18488184.03 | 3640016.2 |
| 0 | 13455013.4 | 78391 | 13533404.4 | 4792028 |
| 0 | 1006316 | 64102.02 | 1070418.02 | 1006316 |
| 0 | 1811741 | 46300.56 | 1858041.56 | 1253088 |
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| 0 | 26488252 | 249852.94 | 26738104.94 | 4200064 |
| 0 | 1651722.76 | 11022.89 | 1662745.65 | 775960 |
| 0 | 3080428.35 | 86075.31 | 3166503.66 | 1832686.8 |
| 0 | 17620725.95 | 180147.11 | 17800873.06 | 5620656 |
| 0 | 1122184 | 57825.3 | 1180009.3 | 922184 |
| 364951.94 | 803228.79 | 0 | 803228.79 | 803228.79 |
| 0 | 193450 | 0 | 193450 | 135280 |
| 0 | 285228 | 0 | 285228 | 285228 |
| 0 | 926772 | 0 | 926772 | 399304 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 133957.6 | 0 | 133957.6 | 133957.6 |
| 0 | 251332 | 0 | 251332 | 251332 |
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| 0 | 616113.1 | 0 | 616113.1 | 312892 |
| 0 | 2774741.16 | 0 | 2774741.16 | 382584 |
| 0 | 690771.57 | 0 | 690771.57 | 322012 |
| 0 | 2035018.95 | 0 | 2035018.95 | 1569856 |
| 0 | 20184.84 | 0 | 20184.84 | 20184.84 |
| 0 | 412.57 | 0 | 412.57 | 412.57 |
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| 0 | 0 | 0 | 0 | 0 |
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| 0 | 268248.78 | 0 | 268248.78 | 268248.78 |
| 0 | 451461.88 | 0 | 451461.88 | 175229.4 |
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| 0 | 1596342 | 0 | 1596342 | 1596342 |
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|---|---|---|---|---|
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| 0 | 0 | 0 | 0 | 0 |
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| 0 | 701914.2 | 0 | 701914.2 | 358264 |
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| 0 | 190589.7 | 0 | 190589.7 | 64296 |
| 0 | 50616 | 0 | 50616 | 50616 |
| 0 | 66652 | 0 | 66652 | 66652 |
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| 0 | 2876785.36 | 0 | 2876785.36 | 1061264 |
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| 0 | 733519.49 | 0 | 733519.49 | 241756 |
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| 0 | 52288 | 0 | 52288 | 52288 |
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| 0 | 1175247 | 0 | 1175247 | 92644 |
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| 0 | 353122.06 | 0 | 353122.06 | 353122.06 |
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| 0 | 163248 | 0 | 163248 | 163248 |
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| 0 | 18285781 | 66101.56 | 18351882.56 | 4347899.2 |
| 0 | 10938483 | 46640.47 | 10985123.47 | 2992272 |
| 0 | 20889322.9 | 55376.72 | 20944699.62 | 3441812 |
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| 0 | 1310323.42 | 0 | 1310323.42 | 1174200 |
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| 0 | 19546372.83 | 0 | 19546372.83 | 5943276 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 515235.67 | 0 | 515235.67 | 430312 |
| 0 | 657641.79 | 0 | 657641.79 | 310688 |
| 0 | 548036 | 0 | 548036 | 548036 |
| 0 | 485346.44 | 0 | 485346.44 | 369360 |
| 0 | 12609648.48 | 0 | 12609648.48 | 3943541.2 |
| 0 | 1583903.69 | 0 | 1583903.69 | 477508 |
| 0 | 957843.01 | 0 | 957843.01 | 694868 |
| 0 | 1340475.28 | 0 | 1340475.28 | 1340475.28 |
| 0 | 1727424.96 | 0 | 1727424.96 | 1010116 |
| 0 | 491302.48 | 0 | 491302.48 | 360392 |
| 0 | 2561258.22 | 0 | 2561258.22 | 2007768 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 242539.89 | 0 | 242539.89 | 242539.89 |
| 0 | 186352 | 0 | 186352 | 186352 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 54948 | 0 | 54948 | 54948 |
| 0 | 356734.24 | 0 | 356734.24 | 308408 |
| 0 | 533111.26 | 0 | 533111.26 | 283404 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 195593.6 | 2987.67 | 198581.27 | 195593.6 |
| 0 | 970982 | 3473.08 | 974455.08 | 223972 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 67944 | 0 | 67944 | 67944 |
| 0 | 694269.5 | 0 | 694269.5 | 140372 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 533547 | 0 | 533547 | 202692 |
| 0 | 1648092.69 | 15796.84 | 1663889.53 | 472872 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 253637.97 | 1691.56 | 255329.53 | 197752 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 218668.35 | 3252.53 | 221920.88 | 174192 |
| 0 | 355809.95 | 5034.32 | 360844.27 | 355809.95 |
| 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|
| 0 | 965318.35 | 0 | 965318.35 | 726484 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 14164477.12 | 38201.12 | 14202678.24 | 2279414.8 |
| 0 | 1489402.79 | 19771.24 | 1509174.03 | 1332584 |
| 0 | 24576857.01 | 116183.53 | 24693040.54 | 7750692.8 |
| 0 | 7528775.64 | 60754.54 | 7589530.18 | 3486956 |
| 0 | 836909 | 0 | 836909 | 82536 |
| 0 | 1001657 | 0 | 1001657 | 252928 |
| 0 | 1112267.6 | 0 | 1112267.6 | 454100 |
| 0 | 725015 | 0 | 725015 | 205580 |
| 0 | 63193.78 | 0 | 63193.78 | 63193.78 |
| 0 | 261657.66 | 0 | 261657.66 | 48746.4 |
| 0 | 514983 | 0 | 514983 | 231876 |
| 0 | 1057218.57 | 0 | 1057218.57 | 370272 |
| 0 | 4369610.17 | 0 | 4369610.17 | 929556 |
| 0 | 746252.62 | 27729.5 | 773982.12 | 746252.62 |
| 0 | 3147668 | 90195.43 | 3237863.43 | 2047668 |
| 0 | 1368422.4 | 42936 | 1411358.4 | 986328 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 1453015.54 | 16724.44 | 1469739.98 | 301112 |
| 0 | 1994224.03 | 61164.83 | 2055388.86 | 1626856 |
| 0 | 618792 | 0 | 618792 | 618792 |
| 0 | 2111022.36 | 112652.81 | 2223675.17 | 2111022.36 |
| 0 | 899886.77 | 0 | 899886.77 | 231572 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 2115024 | 0 | 2115024 | 2015064 |
| 0 | 1840455.52 | 0 | 1840455.52 | 604580 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 363023.29 | 0 | 363023.29 | 123880 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 438884.91 | 0 | 438884.91 | 390868 |
| 0 | 549040.74 | 0 | 549040.74 | 374604 |
| 0 | 120007.04 | 32504.04 | 152511.08 | 120007.04 |
| 0 | 190554.53 | 0 | 190554.53 | 190554.53 |
| 0 | 615647 | 0 | 615647 | 220324 |
| 0 | 1229720.16 | 0 | 1229720.16 | 738492 |
| 0 | 1009960.67 | 0 | 1009960.67 | 281352 |
| 0 | 1327872 | 34061.69 | 1361933.69 | 1327872 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 1327164 | 0 | 1327164 | 502284 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 835624.95 | 5764.68 | 841389.63 | 445094 |
| 0 | 177992 | 0 | 177992 | 177992 |

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|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 |
| 0 | 856236.7 | 0 | 856236.7 | 645696 |
| 0 | 901116.07 | 9588.04 | 910704.11 | 336148 |
| 0 | 184609.43 | 0 | 184609.43 | 184609.43 |
| 0 | 543382.71 | 0 | 543382.71 | 308104 |
| 0 | 290928 | 0 | 290928 | 290928 |
| 0 | 4121977.6 | 11754.49 | 4133732.09 | 345389.6 |
| 0 | 208877.4 | 0 | 208877.4 | 101308 |
| 0 | 1191699 | 8772.91 | 1200471.91 | 261136 |
| 0 | 354844 | 0 | 354844 | 354844 |
| 0 | 474588 | 0 | 474588 | 247000 |
| 0 | 213269.64 | 0 | 213269.64 | 213269.64 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 1210739.54 | 0 | 1210739.54 | 451060 |
| 0 | 251484 | 0 | 251484 | 251484 |
| 0 | 679825.35 | 0 | 679825.35 | 226556 |
| 0 | 72276 | 0 | 72276 | 72276 |
| 0 | 343413.9 | 0 | 343413.9 | 343413.9 |
| 0 | 1143039.55 | 0 | 1143039.55 | 202844 |
| 0 | 291080 | 0 | 291080 | 291080 |
| 0 | 350892.98 | 0 | 350892.98 | 77292 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 253156 | 0 | 253156 | 253156 |
| 0 | 211356 | 0 | 211356 | 211356 |
| 0 | 649151 | 0 | 649151 | 342456 |
| 0 | 360012 | 0 | 360012 | 360012 |
| 0 | 823962 | 28086.9 | 852048.9 | 243732 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 253840 | 0 | 253840 | 253840 |
| 0 | 131936 | 10012.14 | 141948.14 | 131936 |
| 0 | 188362.55 | 7668.33 | 196030.88 | 188362.55 |
| 0 | 143099.91 | 0 | 143099.91 | 143099.91 |
| 0 | 85272 | 0 | 85272 | 85272 |
| 0 | 404115.67 | 18432.12 | 422547.79 | 404115.67 |
| 0 | 364954.02 | 0 | 364954.02 | 364954.02 |
| 0 | 340309 | 0 | 340309 | 340309 |
| 0 | 3018563.39 | 91924.91 | 3110488.3 | 714096 |
| 0 | 999274 | 8276.44 | 1007550.44 | 412376 |
| 0 | 305975.16 | 0 | 305975.16 | 148485 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 550947.28 | 0 | 550947.28 | 421192 |
| 0 | 1533747 | 17643.77 | 1551390.77 | 524172 |
| 0 | 695673.09 | 0 | 695673.09 | 250344 |
| 0 | 1532066.53 | 0 | 1532066.53 | 344204 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 245589.37 | 0 | 245589.37 | 120004 |

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|---|---|---|---|---|
| 0 | 525013.64 | 0 | 525013.64 | 525013.64 |
| 0 | 832726.91 | 52472.01 | 885198.92 | 429324 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 154508 | 0 | 154508 | 154508 |
| 0 | 108452 | 0 | 108452 | 108452 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 417893 | 0 | 417893 | 143108 |
| 0 | 224979.91 | 0 | 224979.91 | 224979.91 |
| 0 | 724083.12 | 0 | 724083.12 | 208620 |
| 0 | 447716 | 0 | 447716 | 447716 |
| 0 | 429400 | 0 | 429400 | 429400 |
| 0 | 196916 | 0 | 196916 | 196916 |
| 0 | 954261.11 | 0 | 954261.11 | 570760 |
| 0 | 45704.23 | 0 | 45704.23 | 45704.23 |
| 0 | 398524 | 0 | 398524 | 219184 |
| 0 | 1627300.31 | 0 | 1627300.31 | 258962.4 |
| 0 | 1267650 | 13567.28 | 1281217.28 | 791160 |
| 0 | 238307.89 | 0 | 238307.89 | 124184 |
| 0 | 227848 | 0 | 227848 | 227848 |
| 0 | 706176.41 | 0 | 706176.41 | 227164 |
| 0 | 510278.85 | 0 | 510278.85 | 510278.85 |
| 0 | 383656.11 | 0 | 383656.11 | 266076 |

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|---|---|---|---|---|---|---|
| - | - | | | | | |
| | | | | | | |
| 82,921,246.52 | 97,124,983.77 | | | | | |
| col16 | col17 | col18 | col19 | col20 | col21 | col22 |
| Initial Aid | Total Aid | | | | | ANTC/APU |
| | | | | | | |
| - | - | | | | | 31,592.50 |
| - | 11,000,000.00 | | | | | 25,542.32 |
| 11,146.17 | 11,146.17 | | | | | 15,355.63 |
| - | - | | | | | 41,321.59 |
| 410,080.89 | 410,080.89 | | | | | 10,363.28 |
| 5,899,808.24 | 5,899,808.24 | | | | | 10,602.63 |
| 1,196,311.94 | 1,196,311.94 | | | | | 9,653.24 |
| 594,152.25 | 594,152.25 | | | | | 10,115.60 |
| 477,383.54 | 477,383.54 | | | | | 9,206.13 |
| 363,352.20 | 363,352.20 | | | | | 13,464.30 |
| 811,563.51 | 811,563.51 | | | | | 11,445.45 |
| 26,667.16 | 26,667.16 | | | | | 16,720.16 |
| - | - | | | | | 17,732.70 |
| 14,060.00 | 14,060.00 | | | | | - |
| 463,385.68 | 463,385.68 | | | | | 12,851.11 |
| 137,406.87 | 137,406.87 | | | | | 7,943.90 |
| 74,457.53 | 74,457.53 | | | | | 6,650.09 |
| 588,581.15 | 588,581.15 | | | | | 13.71 |
| 1,040,436.55 | 1,040,436.55 | | | | | 7,172.49 |
| 484,659.75 | 484,659.75 | | | | | 6,148.48 |
| 209,264.32 | 209,264.32 | | | | | 6,438.68 |
| 810,488.15 | 810,488.15 | | | | | 12,851.66 |
| - | - | | | | | 30,998.87 |
| 9,906.11 | 9,906.11 | | | | | 16,399.55 |
| 115,394.95 | 115,394.95 | | | | | 9,411.28 |
| 216,840.13 | 216,840.13 | | | | | 12,867.18 |
| 129,549.84 | 129,549.84 | | | | | 8,385.09 |
| | | | | | | |
| 655,690.25 | 655,690.25 | | | | | 5,993.01 |
| 40,161.02 | 40,161.02 | | | | | 10,941.26 |
| 19,304.54 | 19,304.54 | | | | | 13,172.28 |
| 294,488.29 | 294,488.29 | | | | | 7,390.78 |
| | | | | | | |
| 48,215.77 | 48,215.77 | | | | | 15,052.62 |
| 523,056.19 | 523,056.19 | | | | | 11,396.46 |
| 136,855.64 | 136,855.64 | | | | | 13,263.38 |
| 378,700.82 | 378,700.82 | | | | | 15,418.57 |
| - | - | | | | | 52,795.77 |
| 180,311.24 | 180,311.24 | | | | | 9,939.47 |
| 65,778.48 | 65,778.48 | | | | | 14,747.26 |
| - | - | | | | | 95,640.89 |

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|---|---|---|
| 385,542.49 | 385,542.49 | 6,518.62 |
| 371,792.17 | 371,792.17 | 11,429.33 |
| 125,966.73 | 125,966.73 | 10,590.33 |
| 134,626.73 | 134,626.73 | 10,863.68 |
| 276,343.62 | 276,343.62 | 6,559.30 |
| 1,444,962.55 | 1,444,962.55 | 7,311.11 |
| 119,989.80 | 119,989.80 | 11,520.61 |
| - | - | 67,996.36 |
| 55,819.36 | 55,819.36 | 12,119.33 |
| 230,731.37 | 230,731.37 | 9,110.08 |
| - | - | 18,001.92 |
| - | - | 38,894.93 |
| - | - | 37,233.55 |
| 39,977.72 | 39,977.72 | 16,912.18 |
| 1,249,905.42 | 1,249,905.42 | 8,810.82 |
| 1,491,941.39 | 1,491,941.39 | 12,091.51 |
| 187,913.59 | 187,913.59 | 8,044.25 |
| 4,687,531.19 | 4,687,531.19 | 10,440.57 |
| - | - | 20,599.19 |
| 190,770.98 | 190,770.98 | 14,763.29 |
| 318,021.13 | 318,021.13 | 13,760.96 |
| 30,197.17 | 30,197.17 | 15,157.77 |
| 520,024.15 | 520,024.15 | 6,780.08 |
| - | - | 19,589.54 |
| 179,061.66 | 179,061.66 | 8,506.13 |
| 153,552.50 | 153,552.50 | 9,718.81 |
| 75,929.11 | 75,929.11 | 9,406.17 |
| 17,500.64 | 17,500.64 | 14,337.74 |
| 29,741.33 | 29,741.33 | 10,454.22 |
| 707,744.68 | 707,744.68 | 7,852.45 |
| 120,275.28 | 120,275.28 | 6,826.65 |
| 91,694.19 | 91,694.19 | 13,522.40 |
| 183,045.95 | 183,045.95 | 7,415.69 |
| 323,904.34 | 323,904.34 | 7,505.16 |
| - | - | 19,249.48 |
| 52,519.69 | 52,519.69 | 10,378.07 |
| - | - | 50,996.28 |
| - | - | 23,941.57 |
| - | 1,691,323.00 | 19,311.15 |
| 243,578.84 | 243,578.84 | 16,109.31 |
| - | - | 18,031.11 |
| 885,918.61 | 885,918.61 | 13,972.15 |
| - | - | 31,050.77 |
| - | - | 22,463.06 |
| 1,481,456.85 | 1,481,456.85 | 14,260.86 |
| - | - | 18,207.36 |
| 527,165.49 | 900,000.00 | 14,989.64 |

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|---|---|---|
| 382,440.43 | 382,440.43 | 8,692.91 |
| - | - | 22,449.81 |
| - | - | 18,920.05 |
| 577,472.47 | 577,472.47 | 6,407.32 |
| 691,931.44 | 691,931.44 | 2,375.11 |
| 63,585.25 | 63,585.25 | 9,084.31 |
| 99,770.43 | 99,770.43 | 11,145.27 |
| 122,805.50 | 122,805.50 | 11,869.36 |
| 24,382.73 | 24,382.73 | 14,021.09 |
| - | - | 18,397.58 |
| - | - | 24,263.37 |
| 139,984.97 | 139,984.97 | 9,472.32 |
| 141,245.40 | 141,245.40 | 10,812.80 |
| 28,679.62 | 28,679.62 | 15,614.43 |
| 89,107.98 | 89,107.98 | 16,168.12 |
| 8,694.29 | 8,694.29 | 9,757.84 |
| - | - | 21,445.17 |
| - | - | 18,223.95 |
| 135,720.64 | 135,720.64 | 8,468.54 |
| 89,119.80 | 89,119.80 | 8,423.31 |
| 84,766.98 | 84,766.98 | 14,790.94 |
| 899,930.92 | 899,930.92 | 7,477.87 |
| 44,051.80 | 44,051.80 | 7,560.11 |
| 80,371.07 | 80,371.07 | 13,295.74 |
| 106,889.48 | 106,889.48 | 4,693.47 |
| 13,565.09 | 13,565.09 | 14,179.34 |
| 99,292.51 | 99,292.51 | 10,144.99 |
| - | - | 30,264.44 |
| 2,157.67 | 2,157.67 | 16,899.21 |
| 74,638.39 | 74,638.39 | 12,260.25 |
| 25,943.83 | 25,943.83 | 10,224.55 |
| - | - | 29,814.87 |
| - | - | 24,800.45 |
| 497,914.44 | 497,914.44 | 9,098.98 |
| 74,437.50 | 74,437.50 | 10,876.65 |
| 26,787.84 | 26,787.84 | 11,494.59 |
| 463,816.61 | 463,816.61 | 9,400.26 |
| 77,490.74 | 77,490.74 | 9,120.29 |
| 142,949.19 | 142,949.19 | 7,005.64 |
| 100,973.41 | 100,973.41 | 11,285.18 |
| 44,305.83 | 44,305.83 | 13,118.23 |
| 6,094.92 | 6,094.92 | 15,143.04 |
| - | - | 23,552.61 |
| 149,522.15 | 149,522.15 | 9,487.13 |
| 207,979.32 | 207,979.32 | 11,685.42 |
| 405,085.95 | 405,085.95 | 8,362.90 |
| - | - | 23,432.48 |

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|---|---|---|
| 534,966.97 | 534,966.97 | 9,650.13 |
| - | - | 24,456.62 |
| 449,828.18 | 449,828.18 | 8,535.22 |
| 324,688.59 | 324,688.59 | 5,771.66 |
| 232,219.16 | 232,219.16 | 5,868.81 |
| 63,949.97 | 63,949.97 | 10,070.83 |
| 82,803.51 | 82,803.51 | 7,073.40 |
| 1,467,959.29 | 1,467,959.29 | 4,869.79 |
| 47,352.72 | 47,352.72 | 9,350.17 |
| 65,825.42 | 65,825.42 | 7,730.99 |
| - | - | 17,247.41 |
| 14,836.90 | 14,836.90 | 15,954.02 |
| - | - | 20,220.55 |
| - | - | 19,178.81 |
| 464,580.19 | 464,580.19 | 7,780.56 |
| 44,736.76 | 44,736.76 | 13,973.12 |
| - | - | 24,163.70 |
| 1,031,956.86 | 1,031,956.86 | 6,378.66 |
| 512,220.77 | 512,220.77 | 6,990.92 |
| 274,127.27 | 274,127.27 | 6,592.23 |
| 449,102.83 | 449,102.83 | 7,607.82 |
| 934,181.26 | 934,181.26 | 14,839.30 |
| - | - | 54,765.28 |
| 596,981.10 | 596,981.10 | 9,173.07 |
| - | - | 21,985.42 |
| 66,376.03 | 66,376.03 | 11,828.63 |
| - | - | 38,039.99 |
| - | - | 23,089.08 |
| 90,837.11 | 90,837.11 | 10,144.00 |
| 193,287.73 | 193,287.73 | 7,273.67 |
| 60,492.26 | 60,492.26 | 7,815.41 |
| 281,035.69 | 281,035.69 | 10,031.16 |
| 16,154.19 | 16,154.19 | 15,535.34 |
| 239,105.14 | 239,105.14 | 10,893.93 |
| 43,151.54 | 43,151.54 | 12,508.80 |
| 15,618.64 | 15,618.64 | 13,133.53 |
| 169,096.61 | 169,096.61 | 10,199.30 |
| 457,798.00 | 457,798.00 | 8,006.16 |
| 15,631.59 | 15,631.59 | 15,701.49 |
| 5,996.03 | 5,996.03 | 15,979.27 |
| 106,112.82 | 106,112.82 | 9,283.33 |
| 901,363.88 | 901,363.88 | 13,850.07 |
| 997,665.86 | 997,665.86 | 13,207.90 |
| 579,441.23 | 579,441.23 | 13,821.78 |
| 240,421.72 | 240,421.72 | 15,943.72 |
| 3,148,117.29 | 3,732,577.00 | 13,051.74 |
| 100,566.59 | 100,566.59 | 6,960.72 |

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|---|---|---|
| 10,498.38 | 10,498.38 | 16,011.40 |
| 216,279.64 | 216,279.64 | 14,207.22 |
| 524,987.06 | 524,987.06 | 11,160.08 |
| 42.75 | 42.75 | 17,135.93 |
| 58,238.22 | 58,238.22 | 5,588.68 |
| 255,969.45 | 255,969.45 | 7,482.14 |
| 220,734.47 | 220,734.47 | 7,835.24 |
| 173,655.35 | 173,655.35 | 6,285.67 |
| - | - | 22,309.55 |
| - | - | 47,663.50 |
| 219,350.32 | 219,350.32 | 12,522.93 |
| 500,228.98 | 500,228.98 | 7,592.04 |
| 278,127.36 | 278,127.36 | 10,672.84 |
| - | - | - |
| 24,243.43 | 24,243.43 | 2,662.93 |
| 221,943.61 | 777,063.64 | 16,016.93 |
| 102,203.60 | 102,203.60 | 9,894.60 |
| 221,353.50 | 221,353.50 | 10,825.56 |
| 270,413.36 | 270,413.36 | 10,883.47 |
| 953,345.93 | 953,345.93 | 11,629.10 |
| 704,370.93 | 704,370.93 | 13,209.09 |
| 725,973.44 | 725,973.44 | 9,137.07 |
| 397,677.99 | 397,677.99 | 11,335.74 |
| 622,904.55 | 622,904.55 | 8,717.90 |
| 2,204,452.42 | 2,204,452.42 | 10,783.19 |
| 270,503.34 | 270,503.34 | 6,365.83 |
| 100,284.82 | 100,284.82 | 11,608.23 |
| 230,214.33 | 230,214.33 | 9,940.60 |
| 98,975.56 | 98,975.56 | 12,547.87 |
| 878,730.81 | 878,730.81 | 13,321.57 |
| 153,832.57 | 153,832.57 | 11,618.96 |
| 361,435.88 | 361,435.88 | 8,225.14 |
| 801,133.76 | 801,133.76 | 6,896.73 |
| 425,452.43 | 425,452.43 | 9,921.40 |
| 168,262.39 | 168,262.39 | 9,138.13 |
| 869,581.69 | 869,581.69 | 9,717.13 |
| 149,357.24 | 149,357.24 | 6,585.52 |
| 114,550.66 | 114,550.66 | 6,604.45 |
| - | - | 34,477.38 |
| 146,565.71 | 146,565.71 | 8,995.07 |
| 6,077.09 | 6,077.09 | 16,773.52 |
| 117,160.49 | 117,160.49 | 6,873.58 |
| 111,565.92 | 111,565.92 | 8,602.69 |
| 35,138.55 | 35,138.55 | 8,276.24 |
| - | - | 19,124.21 |
| 81,592.34 | 81,592.34 | 10,241.05 |

| | | |
|---|---|---|
| 77,788.89 | 77,788.89 | 14,321.32 |
| - | - | 1,506,149.51 |
| 144,069.18 | 144,069.18 | 4,653.21 |
| 74,136.69 | 74,136.69 | 9,845.78 |
| 207,564.04 | 207,564.04 | 7,141.72 |
| 352,670.07 | 352,670.07 | 8,819.98 |
| 70,657.41 | 70,657.41 | 16,609.74 |
| 431,772.77 | 431,772.77 | 11,587.17 |
| 2,983,055.49 | 2,983,055.49 | 10,543.89 |
| - | - | 20,166.23 |
| 17,821.89 | 17,821.89 | 13,439.83 |
| 111,080.04 | 111,080.04 | 9,613.12 |
| 225,673.21 | 225,673.21 | 8,622.51 |
| - | - | 18,066.53 |
| 22,979.59 | 22,979.59 | 10,907.95 |
| - | - | 48,680.54 |
| 93,111.02 | 93,111.02 | 10,257.99 |
| 161,054.28 | 161,054.28 | 9,685.36 |
| - | - | 19,223.95 |
| 78,395.12 | 78,395.12 | 15,340.38 |
| 779,487.58 | 779,487.58 | 10,615.97 |
| 377,189.72 | 377,189.72 | 10,586.02 |
| 78,498.68 | 78,498.68 | 12,672.47 |
| 465,447.02 | 465,447.02 | 12,236.98 |
| 142,473.84 | 142,473.84 | 13,194.43 |
| 1,359,385.65 | 1,359,385.65 | 6,103.14 |
| 76,253.99 | 76,253.99 | 11,496.72 |
| 999,040.82 | 999,040.82 | 8,642.77 |
| 295,951.48 | 295,951.48 | 8,750.25 |
| 11,686.99 | 11,686.99 | 15,523.97 |
| 106,357.28 | 106,357.28 | 12,476.90 |
| 44,479.35 | 44,479.35 | 15,105.80 |
| 10,313.79 | 10,313.79 | 15,667.92 |
| 55,939.02 | 55,939.02 | 12,109.16 |
| 28,253.81 | 28,253.81 | 14,942.95 |
| - | - | 28,153.79 |
| - | - | 17,907.73 |
| 423,661.32 | 423,661.32 | 11,672.17 |
| - | - | 17,373.20 |
| - | - | - |
| 250,004.76 | 250,004.76 | 7,513.11 |
| - | - | 25,448.32 |
| 370,881.14 | 370,881.14 | 7,295.42 |
| 69,414.31 | 69,414.31 | 13,601.46 |
| 82,869.44 | 82,869.44 | 9,446.61 |
| 32,962.53 | 32,962.53 | 15,307.24 |
| - | - | 17,671.98 |

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| - | - | 19,153.27 |
| - | - | 47,359.94 |
| 14,332.32 | 14,332.32 | 16,200.30 |
| - | - | 35,751.54 |
| - | - | 17,625.76 |
| 30,360.52 | 30,360.52 | 14,700.92 |
| 91,839.40 | 91,839.40 | 13,651.02 |
| - | - | 23,688.21 |
| 32,501.60 | 32,501.60 | 14,682.03 |
| - | - | 18,745.85 |
| 75,674.32 | 75,674.32 | 13,363.89 |
| - | - | 27,789.29 |
| - | - | 17,312.30 |
| - | - | 20,804.97 |
| 59,174.81 | 59,174.81 | 13,134.38 |
| - | - | 25,306.22 |
| 15,005.78 | 15,005.78 | 16,389.99 |
| 84,125.13 | 84,125.13 | 13,135.67 |
| - | - | 20,836.38 |
| - | - | - |
| 1,396.03 | 1,396.03 | 17,046.81 |
| - | - | 22,345.56 |
| 42,577.80 | 42,577.80 | 13,266.48 |
| - | - | 17,986.29 |
| - | - | 17,301.86 |
| 150,234.09 | 150,234.09 | 10,768.71 |
| 54,474.79 | 54,474.79 | 14,582.52 |
| 104,315.41 | 104,315.41 | 11,886.80 |
| 292,514.29 | 292,514.29 | 10,119.60 |
| 126,212.54 | 126,212.54 | 11,894.85 |
| 78.74 | 78.74 | 17,131.99 |
| - | - | - |
| 161,001.92 | 161,001.92 | 10,588.85 |
| 196,098.00 | 196,098.00 | 10,728.43 |
| 20,363.49 | 20,363.49 | 15,746.79 |
| - | - | 18,114.18 |
| - | - | - |
| - | - | 32,454.95 |
| 111,153.45 | 111,153.45 | 13,512.05 |
| 35,273.73 | 35,273.73 | 15,732.75 |
| - | - | 28,502.74 |
| - | - | 17,912.68 |
| - | - | 26,685.91 |
| - | - | 32,480.67 |
| - | - | 21,509.86 |
| 22,798.91 | 22,798.91 | 16,268.21 |
| 131,743.60 | 131,743.60 | 11,882.05 |

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| - | - | | | | 17,188.69 |
| 240,444.30 | 240,444.30 | | | | 9,920.05 |
| 13,458.41 | 13,458.41 | | | | 12,093.59 |
| 60,010.82 | 60,010.82 | | | | 12,447.99 |
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| 308,877.74 | 308,877.74 | | | | 10,449.01 |
| - | - | | | | 23,111.20 |
| 73,759.75 | 73,759.75 | | | | 11,592.11 |
| 26,699.50 | 26,699.50 | | | | 15,126.42 |
| 283,828.45 | 283,828.45 | | | | 7,606.83 |
| 9,005.81 | 9,005.81 | | | | 16,560.91 |
| - | - | - | - | - | 22,538.97 |
| 5,018.36 | 5,018.36 | - | - | - | 22,462.52 |

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|---|---|---|
| - | - | OK |

| LTM_INI_AID | LTM_TOT_AID | DAT_YER | DST_NUM | DST_TYE | LTM_VLU_PER_PUN |
|---|---|---|---|---|---|
| 0 | 0 | 25-26 | 1 | 1 | 31592.5 |
| 0 | 11000000 | 25-26 | 1.2 | 3 | 25542.32 |
| 11146.17 | 11146.17 | 25-26 | 2 | 1 | 15355.63 |
| 0 | 0 | 25-26 | 4 | 1 | 41321.59 |
| 410080.89 | 410080.89 | 25-26 | 6 | 3 | 10363.28 |
| 5899808.24 | 5899808.24 | 25-26 | 11 | 1 | 10602.63 |
| 1196311.94 | 1196311.94 | 25-26 | 12 | 1 | 9653.24 |
| 594152.25 | 594152.25 | 25-26 | 13 | 1 | 10115.6 |
| 477383.54 | 477383.54 | 25-26 | 14 | 1 | 9206.13 |
| 363352.2 | 363352.2 | 25-26 | 15 | 1 | 13464.3 |
| 811563.51 | 811563.51 | 25-26 | 16 | 1 | 11445.45 |
| 0 | 0 | 25-26 | 21 | 1 | 0 |
| 26667.16 | 26667.16 | 25-26 | 22 | 1 | 16720.16 |
| 0 | 0 | 25-26 | 23 | 1 | 17732.7 |
| 0 | 0 | 25-26 | 24 | 1 | 0 |
| 14060 | 14060 | 25-26 | 25 | 1 | 0 |
| 463385.68 | 463385.68 | 25-26 | 31 | 1 | 12851.11 |
| 137406.87 | 137406.87 | 25-26 | 32 | 1 | 7943.9 |
| 74457.53 | 74457.53 | 25-26 | 36 | 1 | 6650.09 |
| 588581.15 | 588581.15 | 25-26 | 38 | 1 | 13.71 |
| 1040436.55 | 1040436.55 | 25-26 | 47 | 1 | 7172.49 |
| 484659.75 | 484659.75 | 25-26 | 51 | 1 | 6148.48 |
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| 0 | 0 | 25-26 | 72 | 1 | 0 |
| 209264.32 | 209264.32 | 25-26 | 75 | 1 | 6438.68 |

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| 810488.15 | 810488.15 | 25-26 | 77 | 1 | 12851.66 |
| 0 | 0 | 25-26 | 78 | 1 | 0 |
| 0 | 0 | 25-26 | 79 | 1 | 0 |
| 0 | 0 | 25-26 | 81 | 1 | 30998.87 |
| 9906.11 | 9906.11 | 25-26 | 84 | 1 | 16399.55 |
| 115394.95 | 115394.95 | 25-26 | 85 | 1 | 9411.28 |
| 216840.13 | 216840.13 | 25-26 | 88 | 1 | 12867.18 |
| 129549.84 | 129549.84 | 25-26 | 91 | 1 | 8385.09 |
| 0 | 0 | 25-26 | 93 | 1 | 29014.85 |
| 655690.25 | 655690.25 | 25-26 | 94 | 1 | 5993.01 |
| 40161.02 | 40161.02 | 25-26 | 95 | 1 | 10941.26 |
| 19304.54 | 19304.54 | 25-26 | 97 | 1 | 13172.28 |
| 294488.29 | 294488.29 | 25-26 | 99 | 1 | 7390.78 |
| 5018.36 | 5018.36 | 25-26 | 100 | 1 | 16495.05 |
| 48215.77 | 48215.77 | 25-26 | 108 | 1 | 15052.62 |
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| 136855.64 | 136855.64 | 25-26 | 111 | 1 | 13263.38 |
| 378700.82 | 378700.82 | 25-26 | 112 | 1 | 15418.57 |
| 0 | 0 | 25-26 | 113 | 1 | 52795.77 |
| 0 | 0 | 25-26 | 114 | 1 | 0 |
| 180311.24 | 180311.24 | 25-26 | 115 | 1 | 9939.47 |
| 65778.48 | 65778.48 | 25-26 | 116 | 1 | 14747.26 |
| 0 | 0 | 25-26 | 117 | 1 | 0 |
| 0 | 0 | 25-26 | 118 | 1 | 95640.89 |
| 0 | 0 | 25-26 | 119 | 1 | 0 |
| 0 | 0 | 25-26 | 126 | 1 | 0 |
| 0 | 0 | 25-26 | 127 | 1 | 0 |
| 0 | 0 | 25-26 | 128 | 1 | 0 |
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| 371792.17 | 371792.17 | 25-26 | 138 | 1 | 11429.33 |
| 125966.73 | 125966.73 | 25-26 | 139 | 1 | 10590.33 |
| 0 | 0 | 25-26 | 140 | 1 | 0 |
| 0 | 0 | 25-26 | 141 | 1 | 0 |
| 0 | 0 | 25-26 | 145 | 1 | 0 |
| 134626.73 | 134626.73 | 25-26 | 146 | 1 | 10863.68 |
| 0 | 0 | 25-26 | 147 | 1 | 0 |
| 276343.62 | 276343.62 | 25-26 | 150 | 1 | 6559.3 |
| 1444962.55 | 1444962.55 | 25-26 | 152 | 1 | 7311.11 |
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| 0 | 0 | 25-26 | 166 | 1 | 67996.36 |
| 55819.36 | 55819.36 | 25-26 | 173 | 1 | 12119.33 |
| 0 | 0 | 25-26 | 175 | 1 | 0 |
| 230731.37 | 230731.37 | 25-26 | 177 | 1 | 9110.08 |
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| 0 | 0 | 25-26 | 182 | 1 | 38894.93 |
| 0 | 0 | 25-26 | 186 | 1 | 37233.55 |
| 39977.72 | 39977.72 | 25-26 | 191 | 1 | 16912.18 |
| 1249905.42 | 1249905.42 | 25-26 | 192 | 1 | 8810.82 |
| 1491941.39 | 1491941.39 | 25-26 | 194 | 1 | 12091.51 |
| 187913.59 | 187913.59 | 25-26 | 195 | 1 | 8044.25 |
| 4687531.19 | 4687531.19 | 25-26 | 196 | 1 | 10440.57 |
| 0 | 0 | 25-26 | 197 | 1 | 20599.19 |
| 190770.98 | 190770.98 | 25-26 | 199 | 1 | 14763.29 |
| 318021.13 | 318021.13 | 25-26 | 200 | 1 | 13760.96 |
| 0 | 0 | 25-26 | 201 | 1 | 0 |
| 0 | 0 | 25-26 | 202 | 1 | 0 |
| 30197.17 | 30197.17 | 25-26 | 203 | 1 | 15157.77 |
| 520024.15 | 520024.15 | 25-26 | 204 | 1 | 6780.08 |
| 0 | 0 | 25-26 | 205 | 1 | 0 |
| 0 | 0 | 25-26 | 206 | 1 | 19589.54 |
| 0 | 0 | 25-26 | 207 | 1 | 0 |
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| 0 | 0 | 25-26 | 209 | 1 | 0 |
| 179061.66 | 179061.66 | 25-26 | 213 | 1 | 8506.13 |
| 0 | 0 | 25-26 | 217 | 1 | 0 |
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| 0 | 0 | 25-26 | 219 | 1 | 0 |
| 0 | 0 | 25-26 | 222 | 1 | 0 |
| 0 | 0 | 25-26 | 223 | 1 | 0 |
| 0 | 0 | 25-26 | 224 | 1 | 0 |
| 0 | 0 | 25-26 | 225 | 1 | 0 |
| 153552.5 | 153552.5 | 25-26 | 227 | 1 | 9718.81 |
| 0 | 0 | 25-26 | 228 | 1 | 0 |
| 75929.11 | 75929.11 | 25-26 | 229 | 1 | 9406.17 |
| 0 | 0 | 25-26 | 232 | 1 | 0 |
| 0 | 0 | 25-26 | 233 | 1 | 0 |
| 0 | 0 | 25-26 | 234 | 1 | 0 |
| 0 | 0 | 25-26 | 236 | 1 | 0 |
| 0 | 0 | 25-26 | 237 | 1 | 0 |
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| 29741.33 | 29741.33 | 25-26 | 239 | 1 | 10454.22 |
| 0 | 0 | 25-26 | 240 | 1 | 0 |
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| 0 | 0 | 25-26 | 243 | 1 | 0 |
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| 0 | 0 | 25-26 | 245 | 1 | 0 |
| 91694.19 | 91694.19 | 25-26 | 252 | 1 | 13522.4 |
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| 323904.34 | 323904.34 | 25-26 | 255 | 1 | 7505.16 |

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| 0 | 0 | 25-26 | 256 | 1 | 19249.48 |
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| 0 | 0 | 25-26 | 262 | 1 | 0 |
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| 0 | 0 | 25-26 | 265 | 1 | 0 |
| 0 | 0 | 25-26 | 270 | 1 | 23941.57 |
| 0 | 1691323 | 25-26 | 271 | 1 | 19311.15 |
| 243578.84 | 243578.84 | 25-26 | 272 | 1 | 16109.31 |
| 0 | 0 | 25-26 | 273 | 1 | 18031.11 |
| 885918.61 | 885918.61 | 25-26 | 276 | 1 | 13972.15 |
| 0 | 0 | 25-26 | 277 | 1 | 31050.77 |
| 0 | 0 | 25-26 | 278 | 1 | 22463.06 |
| 1481456.85 | 1481456.85 | 25-26 | 279 | 1 | 14260.86 |
| 0 | 0 | 25-26 | 280 | 1 | 18207.36 |
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| 0 | 0 | 25-26 | 283 | 1 | 22449.81 |
| 0 | 0 | 25-26 | 284 | 1 | 18920.05 |
| 577472.47 | 577472.47 | 25-26 | 286 | 1 | 6407.32 |
| 691931.44 | 691931.44 | 25-26 | 294 | 1 | 2375.11 |
| 63585.25 | 63585.25 | 25-26 | 297 | 1 | 9084.31 |
| 99770.43 | 99770.43 | 25-26 | 299 | 1 | 11145.27 |
| 122805.5 | 122805.5 | 25-26 | 300 | 1 | 11869.36 |
| 0 | 0 | 25-26 | 301 | 1 | 0 |
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| 0 | 0 | 25-26 | 308 | 1 | 18397.58 |
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| 141245.4 | 141245.4 | 25-26 | 316 | 1 | 10812.8 |
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| 0 | 0 | 25-26 | 323 | 2 | 21445.17 |
| 0 | 0 | 25-26 | 324 | 1 | 0 |
| 0 | 0 | 25-26 | 325 | 1 | 0 |
| 0 | 0 | 25-26 | 328 | 1 | 0 |
| 0 | 0 | 25-26 | 330 | 1 | 18223.95 |
| 135720.64 | 135720.64 | 25-26 | 332 | 1 | 8468.54 |
| 89119.8 | 89119.8 | 25-26 | 333 | 1 | 8423.31 |
| 0 | 0 | 25-26 | 341 | 1 | 0 |
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| 0 | 0 | 25-26 | 351 | 1 | 0 |

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| 0 | 0 | 25-26 | 352 | 1 | 0 |
| 0 | 0 | 25-26 | 353 | 1 | 0 |
| 0 | 0 | 25-26 | 354 | 1 | 0 |
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| 106889.48 | 106889.48 | 25-26 | 362 | 1 | 4693.47 |
| 13565.09 | 13565.09 | 25-26 | 363 | 1 | 14179.34 |
| 0 | 0 | 25-26 | 371 | 1 | 0 |
| 0 | 0 | 25-26 | 376 | 1 | 0 |
| 0 | 0 | 25-26 | 377 | 1 | 0 |
| 99292.51 | 99292.51 | 25-26 | 378 | 1 | 10144.99 |
| 0 | 0 | 25-26 | 381 | 1 | 30264.44 |
| 2157.67 | 2157.67 | 25-26 | 390 | 1 | 16899.21 |
| 74638.39 | 74638.39 | 25-26 | 391 | 1 | 12260.25 |
| 0 | 0 | 25-26 | 392 | 1 | 0 |
| 0 | 0 | 25-26 | 393 | 1 | 0 |
| 0 | 0 | 25-26 | 394 | 1 | 0 |
| 0 | 0 | 25-26 | 395 | 1 | 0 |
| 25943.83 | 25943.83 | 25-26 | 402 | 1 | 10224.55 |
| 0 | 0 | 25-26 | 403 | 1 | 29814.87 |
| 0 | 0 | 25-26 | 404 | 1 | 24800.45 |
| 0 | 0 | 25-26 | 408 | 1 | 0 |
| 0 | 0 | 25-26 | 409 | 1 | 0 |
| 0 | 0 | 25-26 | 411 | 1 | 0 |
| 0 | 0 | 25-26 | 412 | 1 | 0 |
| 497914.44 | 497914.44 | 25-26 | 413 | 1 | 9098.98 |
| 74437.5 | 74437.5 | 25-26 | 414 | 1 | 10876.65 |
| 26787.84 | 26787.84 | 25-26 | 415 | 1 | 11494.59 |
| 0 | 0 | 25-26 | 417 | 1 | 0 |
| 0 | 0 | 25-26 | 418 | 1 | 0 |
| 0 | 0 | 25-26 | 421 | 1 | 0 |
| 0 | 0 | 25-26 | 422 | 1 | 0 |
| 463816.61 | 463816.61 | 25-26 | 423 | 1 | 9400.26 |
| 77490.74 | 77490.74 | 25-26 | 424 | 1 | 9120.29 |
| 0 | 0 | 25-26 | 425 | 1 | 0 |
| 0 | 0 | 25-26 | 426 | 1 | 0 |
| 0 | 0 | 25-26 | 427 | 1 | 0 |
| 142949.19 | 142949.19 | 25-26 | 432 | 1 | 7005.64 |
| 100973.41 | 100973.41 | 25-26 | 435 | 1 | 11285.18 |
| 0 | 0 | 25-26 | 436 | 1 | 0 |
| 0 | 0 | 25-26 | 437 | 1 | 0 |
| 0 | 0 | 25-26 | 440 | 1 | 0 |
| 44305.83 | 44305.83 | 25-26 | 441 | 1 | 13118.23 |
| 0 | 0 | 25-26 | 442 | 1 | 0 |
| 0 | 0 | 25-26 | 443 | 1 | 0 |
| 0 | 0 | 25-26 | 444 | 1 | 0 |
| 0 | 0 | 25-26 | 446 | 1 | 0 |

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| 6094.92 | 6094.92 | 25-26 | 447 | 1 | 15143.04 |
| 0 | 0 | 25-26 | 451 | 1 | 0 |
| 0 | 0 | 25-26 | 453 | 1 | 0 |
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| 0 | 0 | 25-26 | 456 | 1 | 0 |
| 0 | 0 | 25-26 | 457 | 1 | 0 |
| 0 | 0 | 25-26 | 458 | 1 | 23552.61 |
| 0 | 0 | 25-26 | 459 | 1 | 0 |
| 0 | 0 | 25-26 | 460 | 1 | 0 |
| 0 | 0 | 25-26 | 461 | 1 | 0 |
| 149522.15 | 149522.15 | 25-26 | 463 | 1 | 9487.13 |
| 0 | 0 | 25-26 | 464 | 1 | 0 |
| 207979.32 | 207979.32 | 25-26 | 465 | 1 | 11685.42 |
| 405085.95 | 405085.95 | 25-26 | 466 | 1 | 8362.9 |
| 0 | 0 | 25-26 | 473 | 1 | 23432.48 |
| 534966.97 | 534966.97 | 25-26 | 477 | 1 | 9650.13 |
| 0 | 0 | 25-26 | 480 | 1 | 24456.62 |
| 449828.18 | 449828.18 | 25-26 | 482 | 1 | 8535.22 |
| 0 | 0 | 25-26 | 483 | 1 | 0 |
| 324688.59 | 324688.59 | 25-26 | 484 | 1 | 5771.66 |
| 232219.16 | 232219.16 | 25-26 | 485 | 1 | 5868.81 |
| 63949.97 | 63949.97 | 25-26 | 486 | 1 | 10070.83 |
| 82803.51 | 82803.51 | 25-26 | 487 | 1 | 7073.4 |
| 1467959.29 | 1467959.29 | 25-26 | 492 | 1 | 4869.79 |
| 47352.72 | 47352.72 | 25-26 | 495 | 1 | 9350.17 |
| 65825.42 | 65825.42 | 25-26 | 497 | 1 | 7730.99 |
| 0 | 0 | 25-26 | 499 | 1 | 17247.41 |
| 14836.9 | 14836.9 | 25-26 | 500 | 1 | 15954.02 |
| 0 | 0 | 25-26 | 504 | 1 | 0 |
| 0 | 0 | 25-26 | 505 | 1 | 20220.55 |
| 0 | 0 | 25-26 | 507 | 1 | 19178.81 |
| 464580.19 | 464580.19 | 25-26 | 508 | 1 | 7780.56 |
| 44736.76 | 44736.76 | 25-26 | 511 | 1 | 13973.12 |
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| 1031956.86 | 1031956.86 | 25-26 | 518 | 1 | 6378.66 |
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| 0 | 0 | 25-26 | 522 | 1 | 0 |
| 0 | 0 | 25-26 | 523 | 1 | 0 |
| 0 | 0 | 25-26 | 524 | 1 | 0 |
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| 0 | 0 | 25-26 | 526 | 1 | 0 |
| 512220.77 | 512220.77 | 25-26 | 531 | 1 | 6990.92 |
| 274127.27 | 274127.27 | 25-26 | 533 | 1 | 6592.23 |
| 449102.83 | 449102.83 | 25-26 | 534 | 1 | 7607.82 |
| 934181.26 | 934181.26 | 25-26 | 535 | 1 | 14839.3 |

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| 0 | 0 | 25-26 | 542 | 1 | 54765.28 |
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| 66376.03 | 66376.03 | 25-26 | 547 | 1 | 11828.63 |
| 0 | 0 | 25-26 | 548 | 1 | 38039.99 |
| 0 | 0 | 25-26 | 549 | 1 | 23089.08 |
| 90837.11 | 90837.11 | 25-26 | 550 | 1 | 10144 |
| 193287.73 | 193287.73 | 25-26 | 553 | 1 | 7273.67 |
| 60492.26 | 60492.26 | 25-26 | 561 | 1 | 7815.41 |
| 281035.69 | 281035.69 | 25-26 | 564 | 1 | 10031.16 |
| 0 | 0 | 25-26 | 566 | 1 | 0 |
| 0 | 0 | 25-26 | 570 | 1 | 0 |
| 0 | 0 | 25-26 | 573 | 1 | 0 |
| 0 | 0 | 25-26 | 576 | 1 | 0 |
| 16154.19 | 16154.19 | 25-26 | 577 | 1 | 15535.34 |
| 239105.14 | 239105.14 | 25-26 | 578 | 1 | 10893.93 |
| 43151.54 | 43151.54 | 25-26 | 581 | 1 | 12508.8 |
| 0 | 0 | 25-26 | 582 | 1 | 0 |
| 0 | 0 | 25-26 | 583 | 1 | 0 |
| 0 | 0 | 25-26 | 584 | 1 | 0 |
| 15618.64 | 15618.64 | 25-26 | 592 | 1 | 13133.53 |
| 169096.61 | 169096.61 | 25-26 | 593 | 1 | 10199.3 |
| 457798 | 457798 | 25-26 | 595 | 1 | 8006.16 |
| 0 | 0 | 25-26 | 597 | 1 | 0 |
| 15631.59 | 15631.59 | 25-26 | 599 | 1 | 15701.49 |
| 5996.03 | 5996.03 | 25-26 | 600 | 1 | 15979.27 |
| 106112.82 | 106112.82 | 25-26 | 601 | 1 | 9283.33 |
| 0 | 0 | 25-26 | 603 | 1 | 0 |
| 0 | 0 | 25-26 | 604 | 1 | 0 |
| 0 | 0 | 25-26 | 611 | 1 | 0 |
| 0 | 0 | 25-26 | 612 | 1 | 0 |
| 0 | 0 | 25-26 | 614 | 1 | 0 |
| 0 | 0 | 25-26 | 615 | 1 | 0 |
| 901363.88 | 901363.88 | 25-26 | 621 | 1 | 13850.07 |
| 997665.86 | 997665.86 | 25-26 | 622 | 1 | 13207.9 |
| 579441.23 | 579441.23 | 25-26 | 623 | 1 | 13821.78 |
| 240421.72 | 240421.72 | 25-26 | 624 | 1 | 15943.72 |
| 3148117.29 | 3732577 | 25-26 | 625 | 1 | 13051.74 |
| 0 | 0 | 25-26 | 627 | 1 | 0 |
| 0 | 0 | 25-26 | 628 | 1 | 0 |
| 100566.59 | 100566.59 | 25-26 | 630 | 1 | 6960.72 |
| 0 | 0 | 25-26 | 631 | 1 | 0 |
| 0 | 0 | 25-26 | 633 | 1 | 0 |
| 0 | 0 | 25-26 | 635 | 1 | 37228.88 |
| 0 | 0 | 25-26 | 636 | 1 | 0 |
| 0 | 0 | 25-26 | 637 | 1 | 0 |

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|---|---|---|---|---|---|
| 0 | 0 | 25-26 | 638 | 1 | 0 |
| 10498.38 | 10498.38 | 25-26 | 640 | 1 | 16011.4 |
| 0 | 0 | 25-26 | 641 | 1 | 0 |
| 0 | 0 | 25-26 | 646 | 1 | 0 |
| 0 | 0 | 25-26 | 647 | 1 | 0 |
| 0 | 0 | 25-26 | 648 | 1 | 0 |
| 0 | 0 | 25-26 | 649 | 1 | 0 |
| 0 | 0 | 25-26 | 650 | 1 | 0 |
| 0 | 0 | 25-26 | 651 | 1 | 0 |
| 0 | 0 | 25-26 | 652 | 1 | 0 |
| 0 | 0 | 25-26 | 653 | 1 | 0 |
| 0 | 0 | 25-26 | 654 | 1 | 0 |
| 0 | 0 | 25-26 | 655 | 1 | 0 |
| 216279.64 | 216279.64 | 25-26 | 656 | 1 | 14207.22 |
| 0 | 0 | 25-26 | 657 | 1 | 0 |
| 524987.06 | 524987.06 | 25-26 | 659 | 1 | 11160.08 |
| 0 | 0 | 25-26 | 669 | 1 | 0 |
| 0 | 0 | 25-26 | 670 | 1 | 0 |
| 42.75 | 42.75 | 25-26 | 671 | 1 | 17135.93 |
| 58238.22 | 58238.22 | 25-26 | 676 | 1 | 5588.68 |
| 0 | 0 | 25-26 | 678 | 1 | 0 |
| 255969.45 | 255969.45 | 25-26 | 682 | 1 | 7482.14 |
| 220734.47 | 220734.47 | 25-26 | 690 | 1 | 7835.24 |
| 0 | 0 | 25-26 | 691 | 1 | 0 |
| 0 | 0 | 25-26 | 692 | 1 | 0 |
| 0 | 0 | 25-26 | 693 | 1 | 0 |
| 173655.35 | 173655.35 | 25-26 | 695 | 1 | 6285.67 |
| 0 | 0 | 25-26 | 696 | 1 | 22309.55 |
| 0 | 0 | 25-26 | 697 | 1 | 0 |
| 0 | 0 | 25-26 | 698 | 1 | 47663.5 |
| 0 | 0 | 25-26 | 699 | 1 | 0 |
| 219350.32 | 219350.32 | 25-26 | 700 | 1 | 12522.93 |
| 500228.98 | 500228.98 | 25-26 | 701 | 1 | 7592.04 |
| 278127.36 | 278127.36 | 25-26 | 704 | 1 | 10672.84 |
| 0 | 0 | 25-26 | 706 | 1 | 0 |
| 24243.43 | 24243.43 | 25-26 | 707 | 1 | 2662.93 |
| 0 | 0 | 25-26 | 708 | 1 | 0 |
| 221943.61 | 777063.64 | 25-26 | 709 | 1 | 16016.93 |
| 0 | 0 | 25-26 | 710 | 1 | 0 |
| 102203.6 | 102203.6 | 25-26 | 712 | 1 | 9894.6 |
| 221353.5 | 221353.5 | 25-26 | 716 | 1 | 10825.56 |
| 270413.36 | 270413.36 | 25-26 | 717 | 1 | 10883.47 |
| 953345.93 | 953345.93 | 25-26 | 719 | 1 | 11629.1 |
| 704370.93 | 704370.93 | 25-26 | 720 | 1 | 13209.09 |
| 725973.44 | 725973.44 | 25-26 | 721 | 1 | 9137.07 |
| 397677.99 | 397677.99 | 25-26 | 726 | 1 | 11335.74 |
| 622904.55 | 622904.55 | 25-26 | 727 | 1 | 8717.9 |

| | | | | | |
|---|---|---|---|---|---|
| 2204452.42 | 2204452.42 | 25-26 | 728 | 1 | 10783.19 |
| 0 | 0 | 25-26 | 731 | 1 | 0 |
| 0 | 0 | 25-26 | 732 | 1 | 0 |
| 0 | 0 | 25-26 | 733 | 1 | 0 |
| 0 | 0 | 25-26 | 734 | 1 | 0 |
| 0 | 0 | 25-26 | 735 | 1 | 0 |
| 0 | 0 | 25-26 | 736 | 1 | 0 |
| 0 | 0 | 25-26 | 737 | 1 | 0 |
| 270503.34 | 270503.34 | 25-26 | 738 | 1 | 6365.83 |
| 100284.82 | 100284.82 | 25-26 | 739 | 1 | 11608.23 |
| 230214.33 | 230214.33 | 25-26 | 740 | 1 | 9940.6 |
| 98975.56 | 98975.56 | 25-26 | 741 | 1 | 12547.87 |
| 878730.81 | 878730.81 | 25-26 | 742 | 1 | 13321.57 |
| 153832.57 | 153832.57 | 25-26 | 743 | 1 | 11618.96 |
| 361435.88 | 361435.88 | 25-26 | 745 | 1 | 8225.14 |
| 801133.76 | 801133.76 | 25-26 | 748 | 1 | 6896.73 |
| 425452.43 | 425452.43 | 25-26 | 750 | 1 | 9921.4 |
| 168262.39 | 168262.39 | 25-26 | 756 | 1 | 9138.13 |
| 869581.69 | 869581.69 | 25-26 | 761 | 1 | 9717.13 |
| 0 | 0 | 25-26 | 762 | 1 | 0 |
| 149357.24 | 149357.24 | 25-26 | 763 | 1 | 6585.52 |
| 114550.66 | 114550.66 | 25-26 | 768 | 1 | 6604.45 |
| 0 | 0 | 25-26 | 769 | 1 | 0 |
| 0 | 0 | 25-26 | 771 | 1 | 34477.38 |
| 146565.71 | 146565.71 | 25-26 | 775 | 1 | 8995.07 |
| 6077.09 | 6077.09 | 25-26 | 777 | 1 | 16773.52 |
| 0 | 0 | 25-26 | 784 | 1 | 0 |
| 117160.49 | 117160.49 | 25-26 | 786 | 1 | 6873.58 |
| 111565.92 | 111565.92 | 25-26 | 787 | 1 | 8602.69 |
| 0 | 0 | 25-26 | 789 | 1 | 0 |
| 0 | 0 | 25-26 | 790 | 1 | 0 |
| 0 | 0 | 25-26 | 791 | 1 | 0 |
| 0 | 0 | 25-26 | 792 | 1 | 0 |
| 0 | 0 | 25-26 | 793 | 1 | 0 |
| 35138.55 | 35138.55 | 25-26 | 801 | 1 | 8276.24 |
| 0 | 0 | 25-26 | 803 | 1 | 19124.21 |
| 0 | 0 | 25-26 | 806 | 1 | 0 |
| 0 | 0 | 25-26 | 809 | 1 | 0 |
| 0 | 0 | 25-26 | 810 | 1 | 0 |
| 81592.34 | 81592.34 | 25-26 | 811 | 1 | 10241.05 |
| 77788.89 | 77788.89 | 25-26 | 813 | 1 | 14321.32 |
| 0 | 0 | 25-26 | 815 | 2 | 1506149.51 |
| 144069.18 | 144069.18 | 25-26 | 818 | 1 | 4653.21 |
| 0 | 0 | 25-26 | 819 | 1 | 0 |
| 74136.69 | 74136.69 | 25-26 | 820 | 1 | 9845.78 |
| 207564.04 | 207564.04 | 25-26 | 821 | 1 | 7141.72 |
| 0 | 0 | 25-26 | 827 | 1 | 0 |

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|---|---|---|---|---|---|
| 352670.07 | 352670.07 | 25-26 | 829 | 1 | 8819.98 |
| 0 | 0 | 25-26 | 830 | 1 | 0 |
| 70657.41 | 70657.41 | 25-26 | 831 | 1 | 16609.74 |
| 431772.77 | 431772.77 | 25-26 | 832 | 1 | 11587.17 |
| 2983055.49 | 2983055.49 | 25-26 | 833 | 1 | 10543.89 |
| 0 | 0 | 25-26 | 834 | 1 | 20166.23 |
| 17821.89 | 17821.89 | 25-26 | 836 | 1 | 13439.83 |
| 111080.04 | 111080.04 | 25-26 | 837 | 1 | 9613.12 |
| 225673.21 | 225673.21 | 25-26 | 840 | 1 | 8622.51 |
| 0 | 0 | 25-26 | 846 | 1 | 18066.53 |
| 22979.59 | 22979.59 | 25-26 | 850 | 1 | 10907.95 |
| 0 | 0 | 25-26 | 852 | 1 | 48680.54 |
| 93111.02 | 93111.02 | 25-26 | 857 | 1 | 10257.99 |
| 161054.28 | 161054.28 | 25-26 | 858 | 1 | 9685.36 |
| 0 | 0 | 25-26 | 861 | 1 | 19223.95 |
| 78395.12 | 78395.12 | 25-26 | 876 | 1 | 15340.38 |
| 779487.58 | 779487.58 | 25-26 | 877 | 1 | 10615.97 |
| 377189.72 | 377189.72 | 25-26 | 879 | 1 | 10586.02 |
| 0 | 0 | 25-26 | 880 | 1 | 0 |
| 78498.68 | 78498.68 | 25-26 | 881 | 1 | 12672.47 |
| 465447.02 | 465447.02 | 25-26 | 882 | 1 | 12236.98 |
| 142473.84 | 142473.84 | 25-26 | 883 | 1 | 13194.43 |
| 1359385.65 | 1359385.65 | 25-26 | 885 | 1 | 6103.14 |
| 76253.99 | 76253.99 | 25-26 | 891 | 1 | 11496.72 |
| 0 | 0 | 25-26 | 892 | 1 | 0 |
| 0 | 0 | 25-26 | 893 | 1 | 0 |
| 0 | 0 | 25-26 | 894 | 1 | 0 |
| 0 | 0 | 25-26 | 896 | 1 | 0 |
| 999040.82 | 999040.82 | 25-26 | 911 | 1 | 8642.77 |
| 295951.48 | 295951.48 | 25-26 | 912 | 1 | 8750.25 |
| 0 | 0 | 25-26 | 913 | 1 | 0 |
| 11686.99 | 11686.99 | 25-26 | 914 | 1 | 15523.97 |
| 0 | 0 | 25-26 | 918 | 1 | 0 |
| 106357.28 | 106357.28 | 25-26 | 2071 | 1 | 12476.9 |
| 44479.35 | 44479.35 | 25-26 | 2125 | 1 | 15105.8 |
| 10313.79 | 10313.79 | 25-26 | 2134 | 1 | 15667.92 |
| 55939.02 | 55939.02 | 25-26 | 2135 | 1 | 12109.16 |
| 28253.81 | 28253.81 | 25-26 | 2137 | 1 | 14942.95 |
| 0 | 0 | 25-26 | 2142 | 1 | 28153.79 |
| 0 | 0 | 25-26 | 2143 | 1 | 17907.73 |
| 423661.32 | 423661.32 | 25-26 | 2144 | 1 | 11672.17 |
| 0 | 0 | 25-26 | 2148 | 1 | 0 |
| 0 | 0 | 25-26 | 2149 | 1 | 17373.2 |
| 0 | 0 | 25-26 | 2153 | 1 | 0 |
| 0 | 0 | 25-26 | 2154 | 1 | 0 |
| 250004.76 | 250004.76 | 25-26 | 2155 | 1 | 7513.11 |
| 0 | 0 | 25-26 | 2159 | 1 | 25448.32 |

| | | | | | |
|---|---|---|---|---|---|
| 0 | 0 | 25-26 | 2163 | 1 | 0 |
| 370881.14 | 370881.14 | 25-26 | 2164 | 1 | 7295.42 |
| 69414.31 | 69414.31 | 25-26 | 2165 | 1 | 13601.46 |
| 82869.44 | 82869.44 | 25-26 | 2167 | 1 | 9446.61 |
| 32962.53 | 32962.53 | 25-26 | 2168 | 1 | 15307.24 |
| 0 | 0 | 25-26 | 2169 | 1 | 17671.98 |
| 0 | 0 | 25-26 | 2170 | 1 | 19153.27 |
| 0 | 0 | 25-26 | 2171 | 1 | 47359.94 |
| 14332.32 | 14332.32 | 25-26 | 2172 | 1 | 16200.3 |
| 0 | 0 | 25-26 | 2174 | 1 | 35751.54 |
| 0 | 0 | 25-26 | 2176 | 1 | 17625.76 |
| 30360.52 | 30360.52 | 25-26 | 2180 | 1 | 14700.92 |
| 0 | 0 | 25-26 | 2183 | 1 | 0 |
| 91839.4 | 91839.4 | 25-26 | 2184 | 1 | 13651.02 |
| 0 | 0 | 25-26 | 2190 | 1 | 23688.21 |
| 32501.6 | 32501.6 | 25-26 | 2198 | 1 | 14682.03 |
| 0 | 0 | 25-26 | 2215 | 1 | 18745.85 |
| 75674.32 | 75674.32 | 25-26 | 2310 | 1 | 13363.89 |
| 0 | 0 | 25-26 | 2311 | 1 | 27789.29 |
| 0 | 0 | 25-26 | 2342 | 1 | 17312.3 |
| 0 | 0 | 25-26 | 2358 | 1 | 20804.97 |
| 0 | 0 | 25-26 | 2359 | 1 | 0 |
| 59174.81 | 59174.81 | 25-26 | 2364 | 1 | 13134.38 |
| 0 | 0 | 25-26 | 2365 | 1 | 25306.22 |
| 15005.78 | 15005.78 | 25-26 | 2396 | 1 | 16389.99 |
| 84125.13 | 84125.13 | 25-26 | 2397 | 1 | 13135.67 |
| 0 | 0 | 25-26 | 2448 | 1 | 20836.38 |
| 0 | 0 | 25-26 | 2527 | 1 | 0 |
| 1396.03 | 1396.03 | 25-26 | 2534 | 1 | 17046.81 |
| 0 | 0 | 25-26 | 2536 | 1 | 22345.56 |
| 42577.8 | 42577.8 | 25-26 | 2580 | 1 | 13266.48 |
| 0 | 0 | 25-26 | 2609 | 1 | 17986.29 |
| 0 | 0 | 25-26 | 2683 | 1 | 17301.86 |
| 150234.09 | 150234.09 | 25-26 | 2687 | 1 | 10768.71 |
| 54474.79 | 54474.79 | 25-26 | 2689 | 1 | 14582.52 |
| 104315.41 | 104315.41 | 25-26 | 2711 | 1 | 11886.8 |
| 292514.29 | 292514.29 | 25-26 | 2752 | 1 | 10119.6 |
| 126212.54 | 126212.54 | 25-26 | 2753 | 1 | 11894.85 |
| 78.74 | 78.74 | 25-26 | 2754 | 1 | 17131.99 |
| 0 | 0 | 25-26 | 2758 | 1 | 0 |
| 0 | 0 | 25-26 | 2759 | 1 | 0 |
| 161001.92 | 161001.92 | 25-26 | 2769 | 1 | 10588.85 |
| 196098 | 196098 | 25-26 | 2805 | 1 | 10728.43 |
| 20363.49 | 20363.49 | 25-26 | 2835 | 1 | 15746.79 |
| 0 | 0 | 25-26 | 2853 | 1 | 18114.18 |
| 0 | 0 | 25-26 | 2854 | 1 | 0 |
| 0 | 0 | 25-26 | 2856 | 1 | 32454.95 |

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|---|---|---|---|---|---|
| 111153.45 | 111153.45 | 25-26 | 2859 | 1 | 13512.05 |
| 35273.73 | 35273.73 | 25-26 | 2860 | 1 | 15732.75 |
| 0 | 0 | 25-26 | 2862 | 1 | 0 |
| 0 | 0 | 25-26 | 2884 | 1 | 28502.74 |
| 0 | 0 | 25-26 | 2886 | 1 | 17912.68 |
| 0 | 0 | 25-26 | 2887 | 1 | 0 |
| 0 | 0 | 25-26 | 2888 | 1 | 26685.91 |
| 0 | 0 | 25-26 | 2889 | 1 | 32480.67 |
| 0 | 0 | 25-26 | 2890 | 1 | 21509.86 |
| 22798.91 | 22798.91 | 25-26 | 2895 | 1 | 16268.21 |
| 131743.6 | 131743.6 | 25-26 | 2897 | 1 | 11882.05 |
| 0 | 0 | 25-26 | 2898 | 1 | 17188.69 |
| 240444.3 | 240444.3 | 25-26 | 2899 | 1 | 9920.05 |
| 13458.41 | 13458.41 | 25-26 | 2902 | 1 | 12093.59 |
| 60010.82 | 60010.82 | 25-26 | 2903 | 1 | 12447.99 |
| 0 | 0 | 25-26 | 2904 | 1 | 20972.84 |
| 308877.74 | 308877.74 | 25-26 | 2905 | 1 | 10449.01 |
| 0 | 0 | 25-26 | 2906 | 1 | 23111.2 |
| 73759.75 | 73759.75 | 25-26 | 2907 | 1 | 11592.11 |
| 26699.5 | 26699.5 | 25-26 | 2908 | 1 | 15126.42 |
| 283828.45 | 283828.45 | 25-26 | 2909 | 1 | 7606.83 |
| 9005.81 | 9005.81 | 25-26 | 2910 | 1 | 16560.91 |

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683,069,383.11

| col23 | col24 | col25 | ol2 | col27 | col28 | col29 |
|---|---|---|---|---|---|---|
| levy ratio | aid ratio | total levy | | | | |
| 1.00 | - | 374,436.80 | | | | |
| 1.00 | - | 33,641,249.38 | | | | |
| 0.90 | 0.10 | 312,185.84 | | | | |
| 1.00 | - | 164,825.00 | | | | |
| 0.60 | 0.40 | 644,609.17 | | | | |
| 0.62 | 0.38 | 9,567,020.16 | | | | |
| 0.56 | 0.44 | 2,780,799.15 | | | | |
| 0.59 | 0.41 | 2,035,589.72 | | | | |
| 0.54 | 0.46 | 4,057,146.20 | | | | |
| 0.79 | 0.21 | 4,258,909.69 | | | | |
| 0.67 | 0.33 | 1,667,635.25 | | | | |
| 0.98 | 0.02 | 1,059,296.84 | | | | |
| 1.00 | - | 771,886.24 | | | | |
| - | 1.00 | - | | | | |
| 0.75 | 0.25 | 1,388,126.32 | | | | |
| 0.46 | 0.54 | 385,734.25 | | | | |
| 0.39 | 0.61 | 47,197.58 | | | | |
| 0.00 | 1.00 | 471.14 | | | | |
| 0.42 | 0.58 | 1,202,088.41 | | | | |
| 0.36 | 0.64 | 849,206.39 | | | | |
| 0.38 | 0.62 | 125,895.68 | | | | |
| 0.75 | 0.25 | 9,215,871.85 | | | | |
| 1.00 | - | 39,444.00 | | | | |
| 0.96 | 0.04 | 451,131.89 | | | | |
| 0.55 | 0.45 | 140,497.05 | | | | |
| 0.75 | 0.25 | 832,178.47 | | | | |
| 0.49 | 0.51 | 686,522.26 | | | | |
| | | | | | | |
| 0.35 | 0.65 | 598,697.30 | | | | |
| 0.64 | 0.36 | 70,874.98 | | | | |
| 0.77 | 0.23 | 64,070.96 | | | | |
| 0.43 | 0.57 | 357,603.00 | | | | |
| | | | | | | |
| 0.88 | 0.12 | 566,626.79 | | | | |
| 0.66 | 0.34 | 1,993,941.51 | | | | |
| 0.77 | 0.23 | 748,615.57 | | | | |
| 0.90 | 0.10 | 13,814,385.57 | | | | |
| 1.00 | - | 1,125,431.17 | | | | |
| 0.58 | 0.42 | 312,822.68 | | | | |
| 0.86 | 0.14 | 405,231.97 | | | | |
| 1.00 | - | 119,980.05 | | | | |

| | | |
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| 0.38 | 0.62 | 923,818.51 |
| 0.67 | 0.33 | 772,266.39 |
| 0.62 | 0.38 | 1,565,427.37 |
| 0.63 | 0.37 | 232,985.27 |
| 0.38 | 0.62 | 227,323.08 |
| 0.43 | 0.57 | 1,074,701.14 |
| 0.67 | 0.33 | 633,002.67 |
| 1.00 | - | 186,124.00 |
| 0.71 | 0.29 | 446,289.33 |
| 0.53 | 0.47 | 261,733.43 |
| 1.00 | - | 9,000,975.00 |
| 1.00 | - | 393,756.00 |
| 1.00 | - | 1,161,216.32 |
| 0.99 | 0.01 | 10,695,760.40 |
| 0.51 | 0.49 | 1,450,262.88 |
| 0.71 | 0.29 | 20,148,460.16 |
| 0.47 | 0.53 | 650,003.94 |
| 0.61 | 0.39 | 10,986,933.54 |
| 1.00 | - | 3,588,140.90 |
| 0.86 | 0.14 | 1,211,668.97 |
| 0.80 | 0.20 | 1,326,847.90 |
| 0.88 | 0.12 | 712,648.78 |
| 0.40 | 0.60 | 567,702.83 |
| 1.00 | - | 1,371,256.37 |
| 0.50 | 0.50 | 176,390.34 |
| 0.57 | 0.43 | 201,063.50 |
| 0.55 | 0.45 | 92,334.89 |
| 0.84 | 0.16 | 89,507.36 |
| 0.61 | 0.39 | 46,497.53 |
| 0.46 | 0.54 | 855,020.09 |
| 0.40 | 0.60 | 642,865.64 |
| 0.79 | 0.21 | 565,847.44 |
| 0.43 | 0.57 | 150,403.77 |
| 0.44 | 0.56 | 252,280.41 |
| 1.00 | - | 951,621.23 |
| 0.61 | 0.39 | 80,593.27 |
| 1.00 | - | 675,748.00 |
| 1.00 | - | 21,965,518.32 |
| 1.00 | - | 21,768,174.34 |
| 0.94 | 0.06 | 12,218,849.65 |
| 1.00 | - | 18,488,184.03 |
| 0.82 | 0.18 | 12,647,485.79 |
| 1.00 | - | 1,070,418.02 |
| 1.00 | - | 1,858,041.56 |
| 0.83 | 0.17 | 29,118,055.44 |
| 1.00 | - | 4,085,924.67 |
| 0.87 | 0.13 | 25,838,104.94 |

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| 0.51 | 0.49 | 1,280,305.22 |
| 1.00 | - | 3,166,503.66 |
| 1.00 | - | 17,800,873.06 |
| 0.37 | 0.63 | 602,536.83 |
| 0.14 | 0.86 | 111,297.35 |
| 0.53 | 0.47 | 129,864.75 |
| 0.65 | 0.35 | 185,457.57 |
| 0.69 | 0.31 | 803,966.50 |
| 0.82 | 0.18 | 109,574.87 |
| 1.00 | - | 251,332.00 |
| 1.00 | - | 1,610,387.37 |
| 0.55 | 0.45 | 476,128.13 |
| 0.63 | 0.37 | 2,633,495.76 |
| 0.91 | 0.09 | 662,091.95 |
| 0.94 | 0.06 | 1,945,910.97 |
| 0.57 | 0.43 | 11,490.55 |
| 1.00 | - | 412.57 |
| 1.00 | - | 125,974.72 |
| 0.49 | 0.51 | 132,528.14 |
| 0.49 | 0.51 | 362,342.08 |
| 0.86 | 0.14 | 2,165,341.57 |
| 0.44 | 0.56 | 696,411.08 |
| 0.44 | 0.56 | 34,760.20 |
| 0.78 | 0.22 | 621,543.13 |
| 0.27 | 0.73 | 40,303.52 |
| 0.83 | 0.17 | 305,300.91 |
| 0.59 | 0.41 | 276,461.05 |
| 1.00 | - | 534,964.00 |
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| 0.53 | 0.47 | 2,378,870.92 |
| 0.63 | 0.37 | 880,510.44 |
| 0.67 | 0.33 | 54,532.16 |
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| 0.53 | 0.47 | 283,887.83 |
| 0.41 | 0.59 | 590,570.30 |
| 0.66 | 0.34 | 194,590.59 |
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| 1.00 | - | 1,175,247.00 |
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| 1 | 0 | 196916 | 24-25 | 2889 | 1 |
| 0.57872958 | 0.42127042 | 713816.81 | 24-25 | 2890 | 1 |
| 0.70553256 | 0.29446744 | 32245.82 | 24-25 | 2895 | 1 |
| 0.72620803 | 0.27379197 | 338513.18 | 24-25 | 2897 | 1 |
| 1 | 0 | 1627300.31 | 24-25 | 2898 | 1 |
| 0.60958878 | 0.39041122 | 972339.54 | 24-25 | 2899 | 1 |
| 1 | 0 | 238307.89 | 24-25 | 2902 | 1 |
| 0.67627652 | 0.32372348 | 154088.25 | 24-25 | 2903 | 1 |
| 0.88246598 | 0.11753402 | 679476.91 | 24-25 | 2904 | 1 |
| 0.44377775 | 0.55622225 | 226450.4 | 24-25 | 2905 | 1 |
| 0.96615324 | 0.03384676 | 374650.3 | 24-25 | 2906 | 1 |
| | | | 24-25 | 2907 | 1 |

| 2024 | | | | | 23-24 |
|---|---|---|---|---|---|
| - | | | | | - |
| 11,689,218,635.00 | | | | | 855,835.70 |
| col30 | col31 | col32 | col33 | col34 | col35 |
| 3YP ANTC | | | | | 3YP APU |
| 34,353,058.00 | | | | | 1,087.38 |
| 797,322,427.00 | | | | | 31,215.74 |
| 3,894,955.00 | | | | | 253.65 |
| 18,749,671.00 | | | | | 453.75 |
| 32,012,470.00 | | | | | 3,089.03 |
| 437,877,564.00 | | | | | 41,298.94 |
| 68,257,208.00 | | | | | 7,070.91 |
| 40,118,985.00 | | | | | 3,966.05 |
| 26,100,208.00 | | | | | 2,835.09 |
| 60,511,003.00 | | | | | 4,494.18 |
| 75,218,266.00 | | | | | 6,571.89 |
| 50,226,857.00 | | | | | 3,003.97 |
| 15,635,098.00 | | | | | 881.71 |
| - | | | | | 49.58 |
| 64,807,632.00 | | | | | 5,042.96 |
| 6,068,502.00 | | | | | 763.92 |
| 2,352,337.00 | | | | | 353.73 |
| 20,715.00 | | | | | 1,510.48 |
| 33,561,317.00 | | | | | 4,679.17 |
| 12,458,672.00 | | | | | 2,026.30 |
| 5,684,068.00 | | | | | 882.80 |
| 112,701,451.00 | | | | | 8,769.41 |
| 3,554,331.00 | | | | | 114.66 |
| 10,086,381.00 | | | | | 615.04 |
| 6,107,826.00 | | | | | 648.99 |
| 30,844,174.00 | | | | | 2,397.12 |
| 5,992,321.00 | | | | | 714.64 |
| | | | | | |
| 17,310,084.00 | | | | | 2,888.38 |
| 3,600,551.00 | | | | | 329.08 |
| 8,412,342.00 | | | | | 638.64 |
| 10,220,861.00 | | | | | 1,382.92 |
| | | | | | |
| 15,469,732.00 | | | | | 1,027.71 |
| 49,229,846.00 | | | | | 4,319.75 |
| 21,290,243.00 | | | | | 1,605.19 |
| 153,673,372.00 | | | | | 9,966.77 |
| 38,610,075.00 | | | | | 731.31 |
| 11,695,179.00 | | | | | 1,176.64 |
| 20,697,339.00 | | | | | 1,403.47 |
| 32,407,914.00 | | | | | 338.85 |

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| 10,053,079.00 | 1,542.21 |
| 34,344,093.00 | 3,004.91 |
| 9,906,935.00 | 935.47 |
| 10,461,615.00 | 962.99 |
| 7,662,110.00 | 1,168.13 |
| 57,360,859.00 | 7,845.71 |
| 11,198,728.00 | 972.06 |
| 33,195,822.00 | 488.20 |
| 6,622,365.00 | 546.43 |
| 11,682,770.00 | 1,282.40 |
| 115,832,078.00 | 6,434.43 |
| 41,744,759.00 | 1,073.27 |
| 72,843,719.00 | 1,956.40 |
| 137,774,923.00 | 8,146.49 |
| 63,740,661.00 | 7,234.36 |
| 157,855,957.00 | 13,055.11 |
| 7,474,237.00 | 929.14 |
| 327,300,236.00 | 31,348.89 |
| 117,461,914.00 | 5,702.26 |
| 56,282,836.00 | 3,812.35 |
| 61,097,284.00 | 4,439.90 |
| 10,658,340.00 | 703.16 |
| 16,162,963.00 | 2,383.89 |
| 85,880,918.00 | 4,384.02 |
| 7,912,572.00 | 930.22 |
| 9,246,084.00 | 951.36 |
| 4,447,896.00 | 472.87 |
| 3,880,653.00 | 270.66 |
| 7,269,654.00 | 695.38 |
| 28,073,374.00 | 3,575.11 |
| 3,279,661.00 | 480.42 |
| 15,595,792.00 | 1,153.33 |
| 6,098,737.00 | 822.41 |
| 12,458,718.00 | 1,660.02 |
| 50,759,730.00 | 2,636.94 |
| 3,641,249.00 | 350.86 |
| 5,251,597.00 | 102.98 |
| 181,125,425.00 | 7,565.31 |
| 215,530,044.00 | 11,160.91 |
| 159,992,952.00 | 9,931.71 |
| 168,628,764.00 | 9,352.10 |
| 172,585,342.00 | 12,352.10 |
| 81,317,302.00 | 2,618.85 |
| 71,863,364.00 | 3,199.18 |
| 322,349,805.00 | 22,603.81 |
| 80,368,207.00 | 4,414.05 |
| 174,060,161.00 | 11,612.03 |

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|---|---|
| 17,518,728.00 | 2,015.29 |
| 106,483,249.00 | 4,743.17 |
| 257,745,595.00 | 13,622.88 |
| 15,307,083.00 | 2,389.00 |
| 5,145,204.00 | 2,166.30 |
| 3,499,822.00 | 385.26 |
| 8,797,855.00 | 789.38 |
| 13,087,634.00 | 1,102.64 |
| 5,499,211.00 | 392.21 |
| 11,749,982.00 | 638.67 |
| 42,289,108.00 | 1,742.92 |
| 8,037,640.00 | 848.54 |
| 11,671,659.00 | 1,079.43 |
| 13,859,366.00 | 887.60 |
| 69,351,531.00 | 4,289.40 |
| 5,896,760.00 | 604.31 |
| 514,684.00 | 24.00 |
| 5,341,804.00 | 293.12 |
| 15,217,465.00 | 1,796.94 |
| 4,445,993.00 | 527.82 |
| 24,947,584.00 | 1,686.68 |
| 32,954,457.00 | 4,406.93 |
| 1,608,036.00 | 212.70 |
| 13,213,169.00 | 993.79 |
| 1,870,581.00 | 398.55 |
| 2,811,904.00 | 198.31 |
| 6,259,664.00 | 617.02 |
| 42,440,424.00 | 1,402.32 |
| 8,092,523.00 | 478.87 |
| 8,355,976.00 | 681.55 |
| 2,933,832.00 | 286.94 |
| 3,783,209.00 | 126.89 |
| 4,922,393.00 | 198.48 |
| 25,480,506.00 | 2,800.37 |
| 5,960,076.00 | 547.97 |
| 2,652,607.00 | 230.77 |
| 27,360,404.00 | 2,910.60 |
| 4,562,333.00 | 500.24 |
| 4,865,556.00 | 694.52 |
| 8,624,019.00 | 764.19 |
| 6,593,880.00 | 502.65 |
| 2,014,327.00 | 133.02 |
| 5,835,866.00 | 247.78 |
| 9,200,998.00 | 969.84 |
| 19,701,859.00 | 1,686.02 |
| 18,191,055.00 | 2,175.21 |
| 10,603,667.00 | 452.52 |

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| 33,215,370.00 | 3,441.96 |
| 14,577,367.00 | 596.05 |
| 22,060,820.00 | 2,584.68 |
| 7,835,723.00 | 1,357.62 |
| 5,818,460.00 | 991.42 |
| 3,683,206.00 | 365.73 |
| 2,541,332.00 | 359.28 |
| 27,202,792.00 | 5,586.03 |
| 4,433,852.00 | 474.20 |
| 2,615,857.00 | 338.36 |
| 4,696,641.00 | 272.31 |
| 8,965,363.00 | 561.95 |
| 7,888,441.00 | 390.12 |
| 6,808,862.00 | 355.02 |
| 17,755,233.00 | 2,282.00 |
| 8,728,309.00 | 624.65 |
| 3,498,662.00 | 144.79 |
| 26,907,787.00 | 4,218.41 |
| 17,754,905.00 | 2,539.71 |
| 7,950,492.00 | 1,206.04 |
| 16,768,854.00 | 2,204.16 |
| 276,410,091.00 | 18,626.90 |
| 24,595,635.00 | 449.11 |
| 30,455,516.00 | 3,320.10 |
| 8,746,678.00 | 397.84 |
| 6,947,780.00 | 587.37 |
| 34,612,205.00 | 909.89 |
| 42,066,217.00 | 1,821.91 |
| 6,294,557.00 | 620.52 |
| 6,314,927.00 | 868.19 |
| 2,098,125.00 | 268.46 |
| 19,591,464.00 | 1,953.06 |
| 7,056,930.00 | 454.25 |
| 18,834,295.00 | 1,728.88 |
| 5,747,294.00 | 459.46 |
| 2,430,359.00 | 185.05 |
| 12,653,556.00 | 1,240.63 |
| 16,688,681.00 | 2,084.48 |
| 8,314,569.00 | 529.54 |
| 3,804,824.00 | 238.11 |
| 6,101,564.00 | 657.26 |
| 170,559,512.00 | 12,314.70 |
| 151,701,954.00 | 11,485.70 |
| 109,194,240.00 | 7,900.16 |
| 144,482,181.00 | 9,062.01 |
| 450,061,301.00 | 34,482.86 |
| 2,925,243.00 | 420.25 |

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| 7,335,142.00 | 458.12 |
| 47,979,498.00 | 3,377.12 |
| 47,233,936.00 | 4,232.40 |
| 6,602,645.00 | 385.31 |
| 1,360,844.00 | 243.50 |
| 8,700,829.00 | 1,162.88 |
| 8,769,359.00 | 1,119.22 |
| 4,449,941.00 | 707.95 |
| 12,577,233.00 | 563.76 |
| 7,887,832.00 | 165.49 |
| 28,265,385.00 | 2,257.09 |
| 17,707,000.00 | 2,332.31 |
| 21,268,939.00 | 1,992.81 |
| - | - |
| 210,904.00 | 79.20 |
| 144,248,940.00 | 9,006.03 |
| 6,292,669.00 | 635.97 |
| 18,145,702.00 | 1,676.19 |
| 21,765,627.00 | 1,999.88 |
| 110,734,524.00 | 9,522.19 |
| 112,034,865.00 | 8,481.65 |
| 40,110,002.00 | 4,389.81 |
| 34,779,292.00 | 3,068.11 |
| 30,324,951.00 | 3,478.47 |
| 165,065,999.00 | 15,307.72 |
| 7,444,835.00 | 1,169.50 |
| 9,380,376.00 | 808.08 |
| 14,432,166.00 | 1,451.84 |
| 12,519,515.00 | 997.74 |
| 134,156,779.00 | 10,070.64 |
| 14,722,390.00 | 1,267.10 |
| 16,072,092.00 | 1,954.02 |
| 30,115,451.00 | 4,366.63 |
| 26,002,111.00 | 2,620.81 |
| 8,689,902.00 | 950.95 |
| 52,006,833.00 | 5,352.08 |
| 6,288,248.00 | 954.86 |
| 3,095,903.00 | 468.76 |
| 5,488,110.00 | 159.18 |
| 7,873,021.00 | 875.26 |
| 13,489,936.00 | 804.24 |
| 3,852,984.00 | 560.55 |
| 5,195,077.00 | 603.89 |
| 1,578,527.00 | 190.73 |
| 7,228,378.00 | 377.97 |
| 11,711,050.00 | 1,143.54 |

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| 18,950,256.00 | 1,323.22 |
| 1,551,334.00 | 1.03 |
| 2,580,998.00 | 554.67 |
| 5,156,134.00 | 523.69 |
| 7,330,976.00 | 1,026.50 |
| 16,273,921.00 | 1,845.12 |
| 103,910,513.00 | 6,256.00 |
| 40,545,244.00 | 3,499.15 |
| 219,109,644.00 | 20,780.73 |
| 182,963,605.00 | 9,072.77 |
| 3,239,671.00 | 241.05 |
| 6,468,383.00 | 672.87 |
| 10,468,590.00 | 1,214.10 |
| 11,551,015.00 | 639.36 |
| 3,620,129.00 | 331.88 |
| 6,720,835.00 | 138.06 |
| 6,462,739.00 | 630.02 |
| 10,112,293.00 | 1,044.08 |
| 49,869,421.00 | 2,594.13 |
| 34,097,364.00 | 2,222.72 |
| 60,678,458.00 | 5,715.77 |
| 27,939,475.00 | 2,639.28 |
| 11,002,362.00 | 868.21 |
| 55,382,874.00 | 4,525.86 |
| 22,480,539.00 | 1,703.79 |
| 44,053,100.00 | 7,218.10 |
| 7,496,784.00 | 652.08 |
| 47,348,049.00 | 5,478.34 |
| 15,211,348.00 | 1,738.39 |
| 5,048,862.00 | 325.23 |
| 13,103,241.00 | 1,050.20 |
| 14,663,800.00 | 970.74 |
| 12,982,128.00 | 828.58 |
| 12,380,286.00 | 1,022.39 |
| 8,821,421.00 | 590.34 |
| 57,034,232.00 | 2,025.81 |
| 14,586,561.00 | 814.54 |
| 41,916,030.00 | 3,591.11 |
| 24,647,184.00 | 1,418.69 |
| - | - |
| 9,089,207.00 | 1,209.78 |
| 12,548,312.00 | 493.09 |
| 12,514,420.00 | 1,715.38 |
| 13,757,192.00 | 1,011.45 |
| 7,411,718.00 | 784.59 |
| 12,874,305.00 | 841.06 |
| 13,555,472.00 | 767.06 |

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| 19,314,153.00 | 1,008.40 |
| 12,510,603.00 | 264.16 |
| 12,021,596.00 | 742.06 |
| 33,164,917.00 | 927.65 |
| 10,756,649.00 | 610.28 |
| 11,904,509.00 | 809.78 |
| 17,176,675.00 | 1,258.27 |
| 15,717,361.00 | 663.51 |
| 9,262,748.00 | 630.89 |
| 3,839,525.00 | 204.82 |
| 15,534,585.00 | 1,162.43 |
| 14,133,913.00 | 508.61 |
| 14,073,167.00 | 812.90 |
| 3,756,753.00 | 180.57 |
| 8,602,885.00 | 654.99 |
| 17,137,875.00 | 677.22 |
| 15,954,017.00 | 973.40 |
| 13,100,994.00 | 997.36 |
| 14,467,117.00 | 694.32 |
| - | - |
| 11,428,179.00 | 670.40 |
| 7,407,999.00 | 331.52 |
| 10,803,957.00 | 814.38 |
| 8,649,425.00 | 480.89 |
| 4,183,589.00 | 241.80 |
| 15,469,036.00 | 1,436.48 |
| 18,013,499.00 | 1,235.28 |
| 11,173,002.00 | 939.95 |
| 19,879,252.00 | 1,964.43 |
| 13,043,889.00 | 1,096.60 |
| 7,597,522.00 | 443.47 |
| - | - |
| 12,301,914.00 | 1,161.78 |
| 14,445,408.00 | 1,346.46 |
| 10,794,898.00 | 685.53 |
| 15,975,079.00 | 881.91 |
| - | - |
| 9,992,229.00 | 307.88 |
| 21,180,942.00 | 1,567.56 |
| 18,082,595.00 | 1,149.36 |
| 11,392,262.00 | 399.69 |
| 5,257,371.00 | 293.50 |
| 9,292,301.00 | 348.21 |
| 25,103,010.00 | 772.86 |
| 11,864,625.00 | 551.59 |
| 19,830,137.00 | 1,218.95 |
| 14,041,966.00 | 1,181.78 |

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| 8,731,169.00 | | | | 507.96 |
| 15,388,775.00 | | | | 1,551.28 |
| 8,585,362.00 | | | | 709.91 |
| 6,759,757.00 | | | | 543.04 |
| | | | | |
| 21,446,183.00 | | | | 2,052.46 |
| 8,259,479.00 | | | | 357.38 |
| 6,498,419.00 | | | | 560.59 |
| 8,924,588.00 | | | | 590.00 |
| 19,554,108.00 | | | | 2,570.60 |
| 12,045,083.00 | | | | 727.32 |
| 17,824,496.00 | - | - | - | 790.83 |
| 15,690,298.00 | - | - | - | 698.51 |

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| NET_CPC_ADJ_FAC | DAT_YER | DST_NUM | DST_TYE | LVY_ADJ_PUN_ACU |
|---|---|---|---|---|
| 34353058 | 23-24 | 1 | 1 | 1087.38 |
| 797322427 | 23-24 | 1.2 | 3 | 31215.74 |
| 3894955 | 23-24 | 2 | 1 | 253.65 |
| 18749671 | 23-24 | 4 | 1 | 453.75 |
| 32012470 | 23-24 | 6 | 3 | 3089.03 |
| 437877564 | 23-24 | 11 | 1 | 41298.94 |
| 68257208 | 23-24 | 12 | 1 | 7070.91 |
| 40118985 | 23-24 | 13 | 1 | 3966.05 |
| 26100208 | 23-24 | 14 | 1 | 2835.09 |
| 60511003 | 23-24 | 15 | 1 | 4494.18 |
| 75218266 | 23-24 | 16 | 1 | 6571.89 |
| 0 | 23-24 | 21 | 1 | 0 |
| 50226857 | 23-24 | 22 | 1 | 3003.97 |
| 15635098 | 23-24 | 23 | 1 | 881.71 |
| 0 | 23-24 | 24 | 1 | 0 |
| 0 | 23-24 | 25 | 1 | 49.58 |
| 64807632 | 23-24 | 31 | 1 | 5042.96 |
| 6068502 | 23-24 | 32 | 1 | 763.92 |
| 2352337 | 23-24 | 36 | 1 | 353.73 |
| 20715 | 23-24 | 38 | 1 | 1510.48 |
| 33561317 | 23-24 | 47 | 1 | 4679.17 |
| 12458672 | 23-24 | 51 | 1 | 2026.3 |
| 0 | 23-24 | 55 | 1 | 0 |
| 0 | 23-24 | 57 | 1 | 0 |
| 0 | 23-24 | 58 | 1 | 0 |
| 0 | 23-24 | 60 | 1 | 0 |
| 0 | 23-24 | 62 | 1 | 0 |
| 0 | 23-24 | 70 | 1 | 0 |
| 0 | 23-24 | 72 | 1 | 0 |
| 5684068 | 23-24 | 75 | 1 | 882.8 |

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|---|---|---|---|---|
| 112701451 | 23-24 | 77 | 1 | 8769.41 |
| 0 | 23-24 | 78 | 1 | 0 |
| 0 | 23-24 | 79 | 1 | 0 |
| 3554331 | 23-24 | 81 | 1 | 114.66 |
| 10086381 | 23-24 | 84 | 1 | 615.04 |
| 6107826 | 23-24 | 85 | 1 | 648.99 |
| 30844174 | 23-24 | 88 | 1 | 2397.12 |
| 5992321 | 23-24 | 91 | 1 | 714.64 |
| 9660203 | 23-24 | 93 | 1 | 332.94 |
| 17310084 | 23-24 | 94 | 1 | 2888.38 |
| 3600551 | 23-24 | 95 | 1 | 329.08 |
| 8412342 | 23-24 | 97 | 1 | 638.64 |
| 10220861 | 23-24 | 99 | 1 | 1382.92 |
| 6030095 | 23-24 | 100 | 1 | 365.57 |
| 15469732 | 23-24 | 108 | 1 | 1027.71 |
| 49229846 | 23-24 | 110 | 1 | 4319.75 |
| 21290243 | 23-24 | 111 | 1 | 1605.19 |
| 153673372 | 23-24 | 112 | 1 | 9966.77 |
| 38610075 | 23-24 | 113 | 1 | 731.31 |
| 0 | 23-24 | 114 | 1 | 0 |
| 11695179 | 23-24 | 115 | 1 | 1176.64 |
| 20697339 | 23-24 | 116 | 1 | 1403.47 |
| 0 | 23-24 | 117 | 1 | 0 |
| 32407914 | 23-24 | 118 | 1 | 338.85 |
| 0 | 23-24 | 119 | 1 | 0 |
| 0 | 23-24 | 126 | 1 | 0 |
| 0 | 23-24 | 127 | 1 | 0 |
| 0 | 23-24 | 128 | 1 | 0 |
| 10053079 | 23-24 | 129 | 1 | 1542.21 |
| 34344093 | 23-24 | 138 | 1 | 3004.91 |
| 9906935 | 23-24 | 139 | 1 | 935.47 |
| 0 | 23-24 | 140 | 1 | 0 |
| 0 | 23-24 | 141 | 1 | 0 |
| 0 | 23-24 | 145 | 1 | 0 |
| 10461615 | 23-24 | 146 | 1 | 962.99 |
| 0 | 23-24 | 147 | 1 | 0 |
| 7662110 | 23-24 | 150 | 1 | 1168.13 |
| 57360859 | 23-24 | 152 | 1 | 7845.71 |
| 0 | 23-24 | 158 | 1 | 0 |
| 0 | 23-24 | 161 | 1 | 0 |
| 11198728 | 23-24 | 162 | 1 | 972.06 |
| 33195822 | 23-24 | 166 | 1 | 488.2 |
| 6622365 | 23-24 | 173 | 1 | 546.43 |
| 0 | 23-24 | 175 | 1 | 0 |
| 11682770 | 23-24 | 177 | 1 | 1282.4 |
| 0 | 23-24 | 178 | 1 | 0 |
| 115832078 | 23-24 | 181 | 1 | 6434.43 |

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|---|---|---|---|---|
| 41744759 | 23-24 | 182 | 1 | 1073.27 |
| 72843719 | 23-24 | 186 | 1 | 1956.4 |
| 137774923 | 23-24 | 191 | 1 | 8146.49 |
| 63740661 | 23-24 | 192 | 1 | 7234.36 |
| 157855957 | 23-24 | 194 | 1 | 13055.11 |
| 7474237 | 23-24 | 195 | 1 | 929.14 |
| 327300236 | 23-24 | 196 | 1 | 31348.89 |
| 117461914 | 23-24 | 197 | 1 | 5702.26 |
| 56282836 | 23-24 | 199 | 1 | 3812.35 |
| 61097284 | 23-24 | 200 | 1 | 4439.9 |
| 0 | 23-24 | 201 | 1 | 0 |
| 0 | 23-24 | 202 | 1 | 0 |
| 10658340 | 23-24 | 203 | 1 | 703.16 |
| 16162963 | 23-24 | 204 | 1 | 2383.89 |
| 0 | 23-24 | 205 | 1 | 0 |
| 85880918 | 23-24 | 206 | 1 | 4384.02 |
| 0 | 23-24 | 207 | 1 | 0 |
| 0 | 23-24 | 208 | 1 | 0 |
| 0 | 23-24 | 209 | 1 | 0 |
| 7912572 | 23-24 | 213 | 1 | 930.22 |
| 0 | 23-24 | 217 | 1 | 0 |
| 0 | 23-24 | 218 | 1 | 0 |
| 0 | 23-24 | 219 | 1 | 0 |
| 0 | 23-24 | 222 | 1 | 0 |
| 0 | 23-24 | 223 | 1 | 0 |
| 0 | 23-24 | 224 | 1 | 0 |
| 0 | 23-24 | 225 | 1 | 0 |
| 9246084 | 23-24 | 227 | 1 | 951.36 |
| 0 | 23-24 | 228 | 1 | 0 |
| 4447896 | 23-24 | 229 | 1 | 472.87 |
| 0 | 23-24 | 232 | 1 | 0 |
| 0 | 23-24 | 233 | 1 | 0 |
| 0 | 23-24 | 234 | 1 | 0 |
| 0 | 23-24 | 236 | 1 | 0 |
| 0 | 23-24 | 237 | 1 | 0 |
| 3880653 | 23-24 | 238 | 1 | 270.66 |
| 7269654 | 23-24 | 239 | 1 | 695.38 |
| 0 | 23-24 | 240 | 1 | 0 |
| 28073374 | 23-24 | 241 | 1 | 3575.11 |
| 3279661 | 23-24 | 242 | 1 | 480.42 |
| 0 | 23-24 | 243 | 1 | 0 |
| 0 | 23-24 | 244 | 1 | 0 |
| 0 | 23-24 | 245 | 1 | 0 |
| 15595792 | 23-24 | 252 | 1 | 1153.33 |
| 6098737 | 23-24 | 253 | 1 | 822.41 |
| 0 | 23-24 | 254 | 1 | 0 |
| 12458718 | 23-24 | 255 | 1 | 1660.02 |

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| 50759730 | 23-24 | 256 | 1 | 2636.94 |
| 0 | 23-24 | 258 | 1 | 0 |
| 0 | 23-24 | 260 | 1 | 0 |
| 3641249 | 23-24 | 261 | 1 | 350.86 |
| 0 | 23-24 | 262 | 1 | 0 |
| 0 | 23-24 | 263 | 1 | 0 |
| 5251597 | 23-24 | 264 | 1 | 102.98 |
| 0 | 23-24 | 265 | 1 | 0 |
| 181125425 | 23-24 | 270 | 1 | 7565.31 |
| 215530044 | 23-24 | 271 | 1 | 11160.91 |
| 159992952 | 23-24 | 272 | 1 | 9931.71 |
| 168628764 | 23-24 | 273 | 1 | 9352.1 |
| 172585342 | 23-24 | 276 | 1 | 12352.1 |
| 81317302 | 23-24 | 277 | 1 | 2618.85 |
| 71863364 | 23-24 | 278 | 1 | 3199.18 |
| 322349805 | 23-24 | 279 | 1 | 22603.81 |
| 80368207 | 23-24 | 280 | 1 | 4414.05 |
| 174060161 | 23-24 | 281 | 1 | 11612.03 |
| 17518728 | 23-24 | 282 | 1 | 2015.29 |
| 106483249 | 23-24 | 283 | 1 | 4743.17 |
| 257745595 | 23-24 | 284 | 1 | 13622.88 |
| 15307083 | 23-24 | 286 | 1 | 2389 |
| 0 | 23-24 | 294 | 1 | 2166.3 |
| 0 | 23-24 | 297 | 1 | 385.26 |
| 5145204 | 23-24 | 299 | 1 | 789.38 |
| 3499822 | 23-24 | 300 | 1 | 1102.64 |
| 8797855 | 23-24 | 301 | 1 | 0 |
| 13087634 | 23-24 | 306 | 1 | 392.21 |
| 0 | 23-24 | 308 | 1 | 638.67 |
| 5499211 | 23-24 | 309 | 1 | 1742.92 |
| 11749982 | 23-24 | 314 | 1 | 848.54 |
| 42289108 | 23-24 | 316 | 1 | 1079.43 |
| 8037640 | 23-24 | 317 | 1 | 887.6 |
| 11671659 | 23-24 | 318 | 1 | 4289.4 |
| 13859366 | 23-24 | 319 | 1 | 604.31 |
| 69351531 | 23-24 | 323 | 2 | 24 |
| 5896760 | 23-24 | 324 | 1 | 0 |
| 514684 | 23-24 | 325 | 1 | 0 |
| 0 | 23-24 | 328 | 1 | 0 |
| 0 | 23-24 | 330 | 1 | 293.12 |
| 0 | 23-24 | 332 | 1 | 1796.94 |
| 5341804 | 23-24 | 333 | 1 | 527.82 |
| 15217465 | 23-24 | 341 | 1 | 0 |
| 4445993 | 23-24 | 345 | 1 | 1686.68 |
| 0 | 23-24 | 346 | 1 | 0 |
| 24947584 | 23-24 | 347 | 1 | 4406.93 |
| 0 | 23-24 | 351 | 1 | 0 |

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| 32954457 | 23-24 | 352 | 1 | 0 |
| 0 | 23-24 | 353 | 1 | 0 |
| 0 | 23-24 | 354 | 1 | 0 |
| 0 | 23-24 | 356 | 1 | 212.7 |
| 0 | 23-24 | 361 | 1 | 993.79 |
| 1608036 | 23-24 | 362 | 1 | 398.55 |
| 13213169 | 23-24 | 363 | 1 | 198.31 |
| 1870581 | 23-24 | 371 | 1 | 0 |
| 2811904 | 23-24 | 376 | 1 | 0 |
| 0 | 23-24 | 377 | 1 | 0 |
| 0 | 23-24 | 378 | 1 | 617.02 |
| 0 | 23-24 | 381 | 1 | 1402.32 |
| 6259664 | 23-24 | 390 | 1 | 478.87 |
| 42440424 | 23-24 | 391 | 1 | 681.55 |
| 8092523 | 23-24 | 392 | 1 | 0 |
| 8355976 | 23-24 | 393 | 1 | 0 |
| 0 | 23-24 | 394 | 1 | 0 |
| 0 | 23-24 | 395 | 1 | 0 |
| 0 | 23-24 | 402 | 1 | 286.94 |
| 0 | 23-24 | 403 | 1 | 126.89 |
| 2933832 | 23-24 | 404 | 1 | 198.48 |
| 3783209 | 23-24 | 408 | 1 | 0 |
| 4922393 | 23-24 | 409 | 1 | 0 |
| 0 | 23-24 | 411 | 1 | 0 |
| 0 | 23-24 | 412 | 1 | 0 |
| 0 | 23-24 | 413 | 1 | 2800.37 |
| 0 | 23-24 | 414 | 1 | 547.97 |
| 25480506 | 23-24 | 415 | 1 | 230.77 |
| 5960076 | 23-24 | 417 | 1 | 0 |
| 2652607 | 23-24 | 418 | 1 | 0 |
| 0 | 23-24 | 421 | 1 | 0 |
| 0 | 23-24 | 422 | 1 | 0 |
| 0 | 23-24 | 423 | 1 | 2910.6 |
| 0 | 23-24 | 424 | 1 | 500.24 |
| 27360404 | 23-24 | 425 | 1 | 0 |
| 4562333 | 23-24 | 426 | 1 | 0 |
| 0 | 23-24 | 427 | 1 | 0 |
| 0 | 23-24 | 432 | 1 | 694.52 |
| 0 | 23-24 | 435 | 1 | 764.19 |
| 4865556 | 23-24 | 436 | 1 | 0 |
| 8624019 | 23-24 | 437 | 1 | 0 |
| 0 | 23-24 | 440 | 1 | 0 |
| 0 | 23-24 | 441 | 1 | 502.65 |
| 0 | 23-24 | 442 | 1 | 0 |
| 6593880 | 23-24 | 443 | 1 | 0 |
| 0 | 23-24 | 444 | 1 | 0 |
| 0 | 23-24 | 446 | 1 | 0 |

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|---|---|---|---|---|
| 0 | 23-24 | 447 | 1 | 133.02 |
| 0 | 23-24 | 451 | 1 | 0 |
| 2014327 | 23-24 | 453 | 1 | 0 |
| 0 | 23-24 | 454 | 1 | 0 |
| 0 | 23-24 | 456 | 1 | 0 |
| 0 | 23-24 | 457 | 1 | 0 |
| 0 | 23-24 | 458 | 1 | 247.78 |
| 0 | 23-24 | 459 | 1 | 0 |
| 5835866 | 23-24 | 460 | 1 | 0 |
| 0 | 23-24 | 461 | 1 | 0 |
| 0 | 23-24 | 463 | 1 | 969.84 |
| 0 | 23-24 | 464 | 1 | 0 |
| 9200998 | 23-24 | 465 | 1 | 1686.02 |
| 0 | 23-24 | 466 | 1 | 2175.21 |
| 19701859 | 23-24 | 473 | 1 | 452.52 |
| 18191055 | 23-24 | 477 | 1 | 3441.96 |
| 10603667 | 23-24 | 480 | 1 | 596.05 |
| 33215370 | 23-24 | 482 | 1 | 2584.68 |
| 14577367 | 23-24 | 483 | 1 | 0 |
| 22060820 | 23-24 | 484 | 1 | 1357.62 |
| 0 | 23-24 | 485 | 1 | 991.42 |
| 7835723 | 23-24 | 486 | 1 | 365.73 |
| 5818460 | 23-24 | 487 | 1 | 359.28 |
| 3683206 | 23-24 | 492 | 1 | 5586.03 |
| 2541332 | 23-24 | 495 | 1 | 474.2 |
| 27202792 | 23-24 | 497 | 1 | 338.36 |
| 4433852 | 23-24 | 499 | 1 | 272.31 |
| 2615857 | 23-24 | 500 | 1 | 561.95 |
| 4696641 | 23-24 | 504 | 1 | 0 |
| 8965363 | 23-24 | 505 | 1 | 390.12 |
| 0 | 23-24 | 507 | 1 | 355.02 |
| 7888441 | 23-24 | 508 | 1 | 2282 |
| 6808862 | 23-24 | 511 | 1 | 624.65 |
| 17755233 | 23-24 | 513 | 1 | 0 |
| 8728309 | 23-24 | 514 | 1 | 144.79 |
| 0 | 23-24 | 516 | 1 | 0 |
| 3498662 | 23-24 | 518 | 1 | 4218.41 |
| 0 | 23-24 | 521 | 1 | 0 |
| 26907787 | 23-24 | 522 | 1 | 0 |
| 0 | 23-24 | 523 | 1 | 0 |
| 0 | 23-24 | 524 | 1 | 0 |
| 0 | 23-24 | 525 | 1 | 0 |
| 0 | 23-24 | 526 | 1 | 0 |
| 0 | 23-24 | 531 | 1 | 2539.71 |
| 0 | 23-24 | 533 | 1 | 1206.04 |
| 17754905 | 23-24 | 534 | 1 | 2204.16 |
| 7950492 | 23-24 | 535 | 1 | 18626.9 |

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|---|---|---|---|---|
| 16768854 | 23-24 | 542 | 1 | 449.11 |
| 276410091 | 23-24 | 543 | 1 | 0 |
| 24595635 | 23-24 | 544 | 1 | 3320.1 |
| 0 | 23-24 | 545 | 1 | 397.84 |
| 30455516 | 23-24 | 547 | 1 | 587.37 |
| 8746678 | 23-24 | 548 | 1 | 909.89 |
| 6947780 | 23-24 | 549 | 1 | 1821.91 |
| 34612205 | 23-24 | 550 | 1 | 620.52 |
| 42066217 | 23-24 | 553 | 1 | 868.19 |
| 6294557 | 23-24 | 561 | 1 | 268.46 |
| 6314927 | 23-24 | 564 | 1 | 1953.06 |
| 2098125 | 23-24 | 566 | 1 | 0 |
| 19591464 | 23-24 | 570 | 1 | 0 |
| 0 | 23-24 | 573 | 1 | 0 |
| 0 | 23-24 | 576 | 1 | 0 |
| 0 | 23-24 | 577 | 1 | 454.25 |
| 0 | 23-24 | 578 | 1 | 1728.88 |
| 7056930 | 23-24 | 581 | 1 | 459.46 |
| 18834295 | 23-24 | 582 | 1 | 0 |
| 5747294 | 23-24 | 583 | 1 | 0 |
| 0 | 23-24 | 584 | 1 | 0 |
| 0 | 23-24 | 592 | 1 | 185.05 |
| 0 | 23-24 | 593 | 1 | 1240.63 |
| 2430359 | 23-24 | 595 | 1 | 2084.48 |
| 12653556 | 23-24 | 597 | 1 | 0 |
| 16688681 | 23-24 | 599 | 1 | 529.54 |
| 0 | 23-24 | 600 | 1 | 238.11 |
| 8314569 | 23-24 | 601 | 1 | 657.26 |
| 3804824 | 23-24 | 603 | 1 | 0 |
| 6101564 | 23-24 | 604 | 1 | 0 |
| 0 | 23-24 | 611 | 1 | 0 |
| 0 | 23-24 | 612 | 1 | 0 |
| 0 | 23-24 | 614 | 1 | 0 |
| 0 | 23-24 | 615 | 1 | 0 |
| 0 | 23-24 | 621 | 1 | 12314.7 |
| 0 | 23-24 | 622 | 1 | 11485.7 |
| 170559512 | 23-24 | 623 | 1 | 7900.16 |
| 151701954 | 23-24 | 624 | 1 | 9062.01 |
| 109194240 | 23-24 | 625 | 1 | 34482.86 |
| 144482181 | 23-24 | 627 | 1 | 0 |
| 450061301 | 23-24 | 628 | 1 | 0 |
| 0 | 23-24 | 630 | 1 | 420.25 |
| 0 | 23-24 | 631 | 1 | 0 |
| 2925243 | 23-24 | 633 | 1 | 0 |
| 0 | 23-24 | 635 | 1 | 76.19 |
| 0 | 23-24 | 636 | 1 | 0 |
| 2836468 | 23-24 | 637 | 1 | 0 |

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| 0 | 23-24 | 638 | 1 | 0 |
| 0 | 23-24 | 640 | 1 | 458.12 |
| 0 | 23-24 | 641 | 1 | 0 |
| 7335142 | 23-24 | 646 | 1 | 0 |
| 0 | 23-24 | 647 | 1 | 0 |
| 0 | 23-24 | 648 | 1 | 0 |
| 0 | 23-24 | 649 | 1 | 0 |
| 0 | 23-24 | 650 | 1 | 0 |
| 0 | 23-24 | 651 | 1 | 0 |
| 0 | 23-24 | 652 | 1 | 0 |
| 0 | 23-24 | 653 | 1 | 0 |
| 0 | 23-24 | 654 | 1 | 0 |
| 0 | 23-24 | 655 | 1 | 0 |
| 0 | 23-24 | 656 | 1 | 3377.12 |
| 0 | 23-24 | 657 | 1 | 0 |
| 47979498 | 23-24 | 659 | 1 | 4232.4 |
| 0 | 23-24 | 669 | 1 | 0 |
| 47233936 | 23-24 | 670 | 1 | 0 |
| 0 | 23-24 | 671 | 1 | 385.31 |
| 0 | 23-24 | 676 | 1 | 243.5 |
| 6602645 | 23-24 | 678 | 1 | 0 |
| 1360844 | 23-24 | 682 | 1 | 1162.88 |
| 0 | 23-24 | 690 | 1 | 1119.22 |
| 8700829 | 23-24 | 691 | 1 | 0 |
| 8769359 | 23-24 | 692 | 1 | 0 |
| 0 | 23-24 | 693 | 1 | 0 |
| 0 | 23-24 | 695 | 1 | 707.95 |
| 0 | 23-24 | 696 | 1 | 563.76 |
| 4449941 | 23-24 | 697 | 1 | 0 |
| 12577233 | 23-24 | 698 | 1 | 165.49 |
| 0 | 23-24 | 699 | 1 | 0 |
| 7887832 | 23-24 | 700 | 1 | 2257.09 |
| 0 | 23-24 | 701 | 1 | 2332.31 |
| 28265385 | 23-24 | 704 | 1 | 1992.81 |
| 17707000 | 23-24 | 706 | 1 | 0 |
| 21268939 | 23-24 | 707 | 1 | 79.2 |
| 0 | 23-24 | 708 | 1 | 0 |
| 210904 | 23-24 | 709 | 1 | 9006.03 |
| 0 | 23-24 | 710 | 1 | 0 |
| 144248940 | 23-24 | 712 | 1 | 635.97 |
| 0 | 23-24 | 716 | 1 | 1676.19 |
| 6292669 | 23-24 | 717 | 1 | 1999.88 |
| 18145702 | 23-24 | 719 | 1 | 9522.19 |
| 21765627 | 23-24 | 720 | 1 | 8481.65 |
| 110734524 | 23-24 | 721 | 1 | 4389.81 |
| 112034865 | 23-24 | 726 | 1 | 3068.11 |
| 40110002 | 23-24 | 727 | 1 | 3478.47 |

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| 30324951 | 23-24 | 731 | 1 | 0 |
| 165065999 | 23-24 | 732 | 1 | 0 |
| 0 | 23-24 | 733 | 1 | 0 |
| 0 | 23-24 | 734 | 1 | 0 |
| 0 | 23-24 | 735 | 1 | 0 |
| 0 | 23-24 | 736 | 1 | 0 |
| 0 | 23-24 | 737 | 1 | 0 |
| 0 | 23-24 | 738 | 1 | 1169.5 |
| 0 | 23-24 | 739 | 1 | 808.08 |
| 7444835 | 23-24 | 740 | 1 | 1451.84 |
| 9380376 | 23-24 | 741 | 1 | 997.74 |
| 14432166 | 23-24 | 742 | 1 | 10070.64 |
| 12519515 | 23-24 | 743 | 1 | 1267.1 |
| 134156779 | 23-24 | 745 | 1 | 1954.02 |
| 14722390 | 23-24 | 748 | 1 | 4366.63 |
| 16072092 | 23-24 | 750 | 1 | 2620.81 |
| 30115451 | 23-24 | 756 | 1 | 950.95 |
| 26002111 | 23-24 | 761 | 1 | 5352.08 |
| 8689902 | 23-24 | 762 | 1 | 0 |
| 52006833 | 23-24 | 763 | 1 | 954.86 |
| 0 | 23-24 | 768 | 1 | 468.76 |
| 6288248 | 23-24 | 769 | 1 | 0 |
| 3095903 | 23-24 | 771 | 1 | 159.18 |
| 0 | 23-24 | 775 | 1 | 875.26 |
| 5488110 | 23-24 | 777 | 1 | 804.24 |
| 7873021 | 23-24 | 784 | 1 | 0 |
| 13489936 | 23-24 | 786 | 1 | 560.55 |
| 0 | 23-24 | 787 | 1 | 603.89 |
| 3852984 | 23-24 | 789 | 1 | 0 |
| 5195077 | 23-24 | 790 | 1 | 0 |
| 0 | 23-24 | 791 | 1 | 0 |
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| 0 | 23-24 | 793 | 1 | 0 |
| 0 | 23-24 | 801 | 1 | 190.73 |
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| 1578527 | 23-24 | 806 | 1 | 0 |
| 7228378 | 23-24 | 809 | 1 | 0 |
| 0 | 23-24 | 810 | 1 | 0 |
| 0 | 23-24 | 811 | 1 | 1143.54 |
| 0 | 23-24 | 813 | 1 | 1323.22 |
| 11711050 | 23-24 | 815 | 2 | 1.03 |
| 18950256 | 23-24 | 818 | 1 | 554.67 |
| 1551334 | 23-24 | 819 | 1 | 0 |
| 2580998 | 23-24 | 820 | 1 | 523.69 |
| 0 | 23-24 | 821 | 1 | 1026.5 |
| 5156134 | 23-24 | 827 | 1 | 0 |

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| 7330976 | 23-24 | 829 | 1 | 1845.12 |
| 0 | 23-24 | 830 | 1 | 0 |
| 16273921 | 23-24 | 831 | 1 | 6256 |
| 0 | 23-24 | 832 | 1 | 3499.15 |
| 103910513 | 23-24 | 833 | 1 | 20780.73 |
| 40545244 | 23-24 | 834 | 1 | 9072.77 |
| 219109644 | 23-24 | 836 | 1 | 241.05 |
| 182963605 | 23-24 | 837 | 1 | 672.87 |
| 3239671 | 23-24 | 840 | 1 | 1214.1 |
| 6468383 | 23-24 | 846 | 1 | 639.36 |
| 10468590 | 23-24 | 850 | 1 | 331.88 |
| 11551015 | 23-24 | 852 | 1 | 138.06 |
| 3620129 | 23-24 | 857 | 1 | 630.02 |
| 6720835 | 23-24 | 858 | 1 | 1044.08 |
| 6462739 | 23-24 | 861 | 1 | 2594.13 |
| 10112293 | 23-24 | 876 | 1 | 2222.72 |
| 49869421 | 23-24 | 877 | 1 | 5715.77 |
| 34097364 | 23-24 | 879 | 1 | 2639.28 |
| 60678458 | 23-24 | 880 | 1 | 0 |
| 27939475 | 23-24 | 881 | 1 | 868.21 |
| 0 | 23-24 | 882 | 1 | 4525.86 |
| 11002362 | 23-24 | 883 | 1 | 1703.79 |
| 55382874 | 23-24 | 885 | 1 | 7218.1 |
| 22480539 | 23-24 | 891 | 1 | 652.08 |
| 44053100 | 23-24 | 892 | 1 | 0 |
| 7496784 | 23-24 | 893 | 1 | 0 |
| 0 | 23-24 | 894 | 1 | 0 |
| 0 | 23-24 | 896 | 1 | 0 |
| 0 | 23-24 | 911 | 1 | 5478.34 |
| 0 | 23-24 | 912 | 1 | 1738.39 |
| 47348049 | 23-24 | 913 | 1 | 0 |
| 15211348 | 23-24 | 914 | 1 | 325.23 |
| 0 | 23-24 | 918 | 1 | 0 |
| 5048862 | 23-24 | 2071 | 1 | 1050.2 |
| 0 | 23-24 | 2125 | 1 | 970.74 |
| 0 | 23-24 | 2134 | 1 | 828.58 |
| 0 | 23-24 | 2135 | 1 | 1022.39 |
| 13103241 | 23-24 | 2137 | 1 | 590.34 |
| 14663800 | 23-24 | 2142 | 1 | 2025.81 |
| 12982128 | 23-24 | 2143 | 1 | 814.54 |
| 12380286 | 23-24 | 2144 | 1 | 3591.11 |
| 8821421 | 23-24 | 2148 | 1 | 0 |
| 57034232 | 23-24 | 2149 | 1 | 1418.69 |
| 14586561 | 23-24 | 2153 | 1 | 0 |
| 41916030 | 23-24 | 2154 | 1 | 0 |
| 0 | 23-24 | 2155 | 1 | 1209.78 |
| 24647184 | 23-24 | 2159 | 1 | 493.09 |

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| 0 | 23-24 | 2163 | 1 | 0 |
| 0 | 23-24 | 2164 | 1 | 1715.38 |
| 9089207 | 23-24 | 2165 | 1 | 1011.45 |
| 12548312 | 23-24 | 2167 | 1 | 784.59 |
| 0 | 23-24 | 2168 | 1 | 841.06 |
| 12514420 | 23-24 | 2169 | 1 | 767.06 |
| 13757192 | 23-24 | 2170 | 1 | 1008.4 |
| 7411718 | 23-24 | 2171 | 1 | 264.16 |
| 12874305 | 23-24 | 2172 | 1 | 742.06 |
| 13555472 | 23-24 | 2174 | 1 | 927.65 |
| 19314153 | 23-24 | 2176 | 1 | 610.28 |
| 12510603 | 23-24 | 2180 | 1 | 809.78 |
| 12021596 | 23-24 | 2183 | 1 | 0 |
| 33164917 | 23-24 | 2184 | 1 | 1258.27 |
| 10756649 | 23-24 | 2190 | 1 | 663.51 |
| 11904509 | 23-24 | 2198 | 1 | 630.89 |
| 0 | 23-24 | 2215 | 1 | 204.82 |
| 17176675 | 23-24 | 2310 | 1 | 1162.43 |
| 15717361 | 23-24 | 2311 | 1 | 508.61 |
| 9262748 | 23-24 | 2342 | 1 | 812.9 |
| 3839525 | 23-24 | 2358 | 1 | 180.57 |
| 15534585 | 23-24 | 2359 | 1 | 0 |
| 14133913 | 23-24 | 2364 | 1 | 654.99 |
| 14073167 | 23-24 | 2365 | 1 | 677.22 |
| 3756753 | 23-24 | 2396 | 1 | 973.4 |
| 0 | 23-24 | 2397 | 1 | 997.36 |
| 8602885 | 23-24 | 2448 | 1 | 694.32 |
| 17137875 | 23-24 | 2527 | 1 | 0 |
| 15954017 | 23-24 | 2534 | 1 | 670.4 |
| 13100994 | 23-24 | 2536 | 1 | 331.52 |
| 14467117 | 23-24 | 2580 | 1 | 814.38 |
| 0 | 23-24 | 2609 | 1 | 480.89 |
| 11428179 | 23-24 | 2683 | 1 | 241.8 |
| 7407999 | 23-24 | 2687 | 1 | 1436.48 |
| 10803957 | 23-24 | 2689 | 1 | 1235.28 |
| 8649425 | 23-24 | 2711 | 1 | 939.95 |
| 4183589 | 23-24 | 2752 | 1 | 1964.43 |
| 15469036 | 23-24 | 2753 | 1 | 1096.6 |
| 18013499 | 23-24 | 2754 | 1 | 443.47 |
| 11173002 | 23-24 | 2758 | 1 | 0 |
| 19879252 | 23-24 | 2759 | 1 | 0 |
| 13043889 | 23-24 | 2769 | 1 | 1161.78 |
| 7597522 | 23-24 | 2805 | 1 | 1346.46 |
| 0 | 23-24 | 2835 | 1 | 685.53 |
| 0 | 23-24 | 2853 | 1 | 881.91 |
| 12301914 | 23-24 | 2854 | 1 | 0 |
| 14445408 | 23-24 | 2856 | 1 | 307.88 |

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| 10794898 | 23-24 | 2859 | 1 | 1567.56 |
| 15975079 | 23-24 | 2860 | 1 | 1149.36 |
| 0 | 23-24 | 2862 | 1 | 0 |
| 9992229 | 23-24 | 2884 | 1 | 399.69 |
| 21180942 | 23-24 | 2886 | 1 | 293.5 |
| 18082595 | 23-24 | 2887 | 1 | 0 |
| 0 | 23-24 | 2888 | 1 | 348.21 |
| 11392262 | 23-24 | 2889 | 1 | 772.86 |
| 5257371 | 23-24 | 2890 | 1 | 551.59 |
| 0 | 23-24 | 2895 | 1 | 1218.95 |
| 9292301 | 23-24 | 2897 | 1 | 1181.78 |
| 25103010 | 23-24 | 2898 | 1 | 507.96 |
| 11864625 | 23-24 | 2899 | 1 | 1551.28 |
| 19830137 | 23-24 | 2902 | 1 | 709.91 |
| 14041966 | 23-24 | 2903 | 1 | 543.04 |
| 8731169 | 23-24 | 2904 | 1 | 714.64 |
| 15388775 | 23-24 | 2905 | 1 | 2052.46 |
| 8585362 | 23-24 | 2906 | 1 | 357.38 |
| 6759757 | 23-24 | 2907 | 1 | 560.59 |
| 14988028 | 23-24 | 2908 | 1 | 590 |
| 21446183 | 23-24 | 2909 | 1 | 2570.6 |
| 8259479 | 23-24 | 2910 | 1 | 727.32 |
| 6498419 | | | | |

2025 Pay 2026 Paygo Data for FY 2027 column

Convert MPLS to 1.2

| | col 1 | col 2 | col 3 | col 4 | col 5 | |
|---|---|---|---|---|---|---|
| Year | | 25-26 | Old H&S | 1A | 1B | |
| | | | 52,328,270.16 | 156,709,128.00 | | - |

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| 1 | |
| 1.2 | |
| 2 | |
| 4 | |
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| 38 | |
| 47 | |
| 51 | |
| 75 | |
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| dat_yer | dst_num | dst_tye | cex_hzd_cum_cst | cex_alt_fac_rev | cex_alt_fac_has_d |
|---|---|---|---|---|---|
| 25-26 | 1 | 1 | 0 | 0 | 0 |
| 25-26 | 1.2 | 3 | 3765345 | 0 | 0 |
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| 25-26 | 14 | 1 | 0 | 0 | 0 |
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| 25-26 | 23 | 1 | 31097 | 0 | 0 |
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| 25-26 | 32 | 1 | 0 | 0 | 0 |
| 25-26 | 36 | 1 | 0 | 0 | 0 |
| 25-26 | 38 | 1 | 92500 | 0 | 0 |
| 25-26 | 47 | 1 | 0 | 0 | 0 |
| 25-26 | 51 | 1 | 0 | 0 | 0 |
| 25-26 | 55 | 1 | 0 | 0 | 0 |
| 25-26 | 57 | 1 | 0 | 0 | 0 |
| 25-26 | 58 | 1 | 0 | 0 | 0 |
| 25-26 | 60 | 1 | 0 | 0 | 0 |
| 25-26 | 62 | 1 | 0 | 0 | 0 |
| 25-26 | 70 | 1 | 0 | 0 | 0 |
| 25-26 | 72 | 1 | 0 | 0 | 0 |

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| 25-26 | 75 | 1 | 0 | 0 | 0 |
| 25-26 | 77 | 1 | 640000 | 3073000 | 0 |
| 25-26 | 78 | 1 | 0 | 0 | 0 |
| 25-26 | 79 | 1 | 0 | 0 | 0 |
| 25-26 | 81 | 1 | 0 | 0 | 0 |
| 25-26 | 84 | 1 | 70000 | 0 | 0 |
| 25-26 | 85 | 1 | 0 | 0 | 0 |
| 25-26 | 88 | 1 | 221000 | 0 | 0 |
| 25-26 | 91 | 1 | 0 | 0 | 0 |
| 25-26 | 93 | 1 | 0 | 0 | 0 |
| 25-26 | 94 | 1 | 0 | 0 | 0 |
| 25-26 | 95 | 1 | 0 | 0 | 0 |
| 25-26 | 97 | 1 | 0 | 0 | 0 |
| 25-26 | 99 | 1 | 0 | 0 | 0 |
| 25-26 | 100 | 1 | 0 | 0 | 0 |
| 25-26 | 108 | 1 | 48000 | 0 | 0 |
| 25-26 | 110 | 1 | 0 | 0 | 0 |
| 25-26 | 111 | 1 | 0 | 0 | 0 |
| 25-26 | 112 | 1 | 672333 | 8807668 | 0 |
| 25-26 | 113 | 1 | 0 | 0 | 0 |
| 25-26 | 114 | 1 | 0 | 0 | 0 |
| 25-26 | 115 | 1 | 0 | 0 | 0 |
| 25-26 | 116 | 1 | 0 | 0 | 0 |
| 25-26 | 117 | 1 | 0 | 0 | 0 |
| 25-26 | 118 | 1 | 39000 | 0 | 0 |
| 25-26 | 119 | 1 | 0 | 0 | 0 |
| 25-26 | 126 | 1 | 0 | 0 | 0 |
| 25-26 | 127 | 1 | 0 | 0 | 0 |
| 25-26 | 128 | 1 | 0 | 0 | 0 |
| 25-26 | 129 | 1 | 0 | 0 | 0 |
| 25-26 | 138 | 1 | 70000 | 0 | 0 |
| 25-26 | 139 | 1 | 0 | 0 | 0 |
| 25-26 | 140 | 1 | 0 | 0 | 0 |
| 25-26 | 141 | 1 | 0 | 0 | 0 |
| 25-26 | 145 | 1 | 0 | 0 | 0 |
| 25-26 | 146 | 1 | 0 | 0 | 0 |
| 25-26 | 147 | 1 | 0 | 0 | 0 |
| 25-26 | 150 | 1 | 0 | 0 | 0 |
| 25-26 | 152 | 1 | 91669 | 0 | 0 |
| 25-26 | 158 | 1 | 0 | 0 | 0 |
| 25-26 | 161 | 1 | 0 | 0 | 0 |
| 25-26 | 162 | 1 | 0 | 0 | 0 |
| 25-26 | 166 | 1 | 0 | 0 | 0 |
| 25-26 | 173 | 1 | 18400 | 0 | 0 |
| 25-26 | 175 | 1 | 0 | 0 | 0 |
| 25-26 | 177 | 1 | 0 | 0 | 0 |
| 25-26 | 178 | 1 | 0 | 0 | 0 |

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| 25-26 | 181 | 1 | 432642 | 4096213 | 0 |
| 25-26 | 182 | 1 | 60689 | 0 | 0 |
| 25-26 | 186 | 1 | 0 | 0 | 0 |
| 25-26 | 191 | 1 | 582392 | 4300000 | 0 |
| 25-26 | 192 | 1 | 0 | 0 | 0 |
| 25-26 | 194 | 1 | 1016707 | 6439828 | 0 |
| 25-26 | 195 | 1 | 32000 | 0 | 0 |
| 25-26 | 196 | 1 | 1000000 | 11045000 | 0 |
| 25-26 | 197 | 1 | 605212 | 0 | 0 |
| 25-26 | 199 | 1 | 0 | 0 | 0 |
| 25-26 | 200 | 1 | 174867 | 0 | 0 |
| 25-26 | 201 | 1 | 0 | 0 | 0 |
| 25-26 | 202 | 1 | 0 | 0 | 0 |
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| 25-26 | 204 | 1 | 72522 | 0 | 0 |
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| 25-26 | 209 | 1 | 0 | 0 | 0 |
| 25-26 | 213 | 1 | 0 | 0 | 0 |
| 25-26 | 217 | 1 | 0 | 0 | 0 |
| 25-26 | 218 | 1 | 0 | 0 | 0 |
| 25-26 | 219 | 1 | 0 | 0 | 0 |
| 25-26 | 222 | 1 | 0 | 0 | 0 |
| 25-26 | 223 | 1 | 0 | 0 | 0 |
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| 25-26 | 228 | 1 | 0 | 0 | 0 |
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| 25-26 | 233 | 1 | 0 | 0 | 0 |
| 25-26 | 234 | 1 | 0 | 0 | 0 |
| 25-26 | 236 | 1 | 0 | 0 | 0 |
| 25-26 | 237 | 1 | 0 | 0 | 0 |
| 25-26 | 238 | 1 | 0 | 0 | 0 |
| 25-26 | 239 | 1 | 42100 | 0 | 0 |
| 25-26 | 240 | 1 | 0 | 0 | 0 |
| 25-26 | 241 | 1 | 238110 | 0 | 0 |
| 25-26 | 242 | 1 | 0 | 0 | 0 |
| 25-26 | 243 | 1 | 0 | 0 | 0 |
| 25-26 | 244 | 1 | 0 | 0 | 0 |
| 25-26 | 245 | 1 | 0 | 0 | 0 |
| 25-26 | 252 | 1 | 0 | 0 | 0 |
| 25-26 | 253 | 1 | 0 | 0 | 0 |
| 25-26 | 254 | 1 | 0 | 0 | 0 |

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| 25-26 | 255 | 1 | 0 | 0 | 0 |
| 25-26 | 256 | 1 | 213006 | 0 | 0 |
| 25-26 | 258 | 1 | 0 | 0 | 0 |
| 25-26 | 260 | 1 | 0 | 0 | 0 |
| 25-26 | 261 | 1 | 0 | 0 | 0 |
| 25-26 | 262 | 1 | 0 | 0 | 0 |
| 25-26 | 263 | 1 | 0 | 0 | 0 |
| 25-26 | 264 | 1 | 16000 | 0 | 0 |
| 25-26 | 265 | 1 | 0 | 0 | 0 |
| 25-26 | 270 | 1 | 462850 | 7319340 | 0 |
| 25-26 | 271 | 1 | 779500 | 6340000 | 0 |
| 25-26 | 272 | 1 | 635800 | 3656933 | 0 |
| 25-26 | 273 | 1 | 295514 | 9620000 | 0 |
| 25-26 | 276 | 1 | 750000 | 0 | 0 |
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| 25-26 | 281 | 1 | 1872500 | 0 | 0 |
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| 25-26 | 314 | 1 | 37500 | 0 | 0 |
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| 25-26 | 317 | 1 | 0 | 0 | 0 |
| 25-26 | 318 | 1 | 0 | 0 | 0 |
| 25-26 | 319 | 1 | 0 | 0 | 0 |
| 25-26 | 323 | 2 | 0 | 0 | 0 |
| 25-26 | 324 | 1 | 0 | 0 | 0 |
| 25-26 | 325 | 1 | 0 | 0 | 0 |
| 25-26 | 328 | 1 | 0 | 0 | 0 |
| 25-26 | 330 | 1 | 0 | 0 | 0 |
| 25-26 | 332 | 1 | 0 | 0 | 0 |
| 25-26 | 333 | 1 | 0 | 0 | 0 |
| 25-26 | 341 | 1 | 0 | 0 | 0 |
| 25-26 | 345 | 1 | 0 | 0 | 0 |
| 25-26 | 346 | 1 | 0 | 0 | 0 |
| 25-26 | 347 | 1 | 0 | 0 | 0 |

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| 25-26 | 351 | 1 | 0 | 0 | 0 |
| 25-26 | 352 | 1 | 0 | 0 | 0 |
| 25-26 | 353 | 1 | 0 | 0 | 0 |
| 25-26 | 354 | 1 | 0 | 0 | 0 |
| 25-26 | 356 | 1 | 0 | 0 | 0 |
| 25-26 | 361 | 1 | 0 | 0 | 0 |
| 25-26 | 362 | 1 | 19800 | 0 | 0 |
| 25-26 | 363 | 1 | 12000 | 0 | 0 |
| 25-26 | 371 | 1 | 0 | 0 | 0 |
| 25-26 | 376 | 1 | 0 | 0 | 0 |
| 25-26 | 377 | 1 | 0 | 0 | 0 |
| 25-26 | 378 | 1 | 0 | 0 | 0 |
| 25-26 | 381 | 1 | 0 | 0 | 0 |
| 25-26 | 390 | 1 | 0 | 0 | 0 |
| 25-26 | 391 | 1 | 81004 | 0 | 0 |
| 25-26 | 392 | 1 | 0 | 0 | 0 |
| 25-26 | 393 | 1 | 0 | 0 | 0 |
| 25-26 | 394 | 1 | 0 | 0 | 0 |
| 25-26 | 395 | 1 | 0 | 0 | 0 |
| 25-26 | 402 | 1 | 0 | 0 | 0 |
| 25-26 | 403 | 1 | 0 | 0 | 0 |
| 25-26 | 404 | 1 | 0 | 0 | 0 |
| 25-26 | 408 | 1 | 0 | 0 | 0 |
| 25-26 | 409 | 1 | 0 | 0 | 0 |
| 25-26 | 411 | 1 | 0 | 0 | 0 |
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| 25-26 | 413 | 1 | 0 | 0 | 0 |
| 25-26 | 414 | 1 | 0 | 0 | 0 |
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| 25-26 | 418 | 1 | 0 | 0 | 0 |
| 25-26 | 421 | 1 | 0 | 0 | 0 |
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| 25-26 | 423 | 1 | 144500 | 0 | 0 |
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| 25-26 | 426 | 1 | 0 | 0 | 0 |
| 25-26 | 427 | 1 | 0 | 0 | 0 |
| 25-26 | 432 | 1 | 23800 | 0 | 0 |
| 25-26 | 435 | 1 | 0 | 0 | 0 |
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| 25-26 | 440 | 1 | 0 | 0 | 0 |
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| 25-26 | 442 | 1 | 0 | 0 | 0 |
| 25-26 | 443 | 1 | 0 | 0 | 0 |
| 25-26 | 444 | 1 | 0 | 0 | 0 |

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| 25-26 | 446 | 1 | 0 | 0 | 0 |
| 25-26 | 447 | 1 | 0 | 0 | 0 |
| 25-26 | 451 | 1 | 0 | 0 | 0 |
| 25-26 | 453 | 1 | 0 | 0 | 0 |
| 25-26 | 454 | 1 | 0 | 0 | 0 |
| 25-26 | 456 | 1 | 0 | 0 | 0 |
| 25-26 | 457 | 1 | 0 | 0 | 0 |
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| 25-26 | 460 | 1 | 0 | 0 | 0 |
| 25-26 | 461 | 1 | 0 | 0 | 0 |
| 25-26 | 463 | 1 | 0 | 0 | 0 |
| 25-26 | 464 | 1 | 0 | 0 | 0 |
| 25-26 | 465 | 1 | 40417 | 0 | 0 |
| 25-26 | 466 | 1 | 0 | 0 | 0 |
| 25-26 | 473 | 1 | 0 | 0 | 0 |
| 25-26 | 477 | 1 | 0 | 0 | 0 |
| 25-26 | 480 | 1 | 0 | 0 | 0 |
| 25-26 | 482 | 1 | 135000 | 0 | 0 |
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| 25-26 | 486 | 1 | 0 | 0 | 0 |
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| 25-26 | 492 | 1 | 462384 | 0 | 0 |
| 25-26 | 495 | 1 | 22750 | 0 | 0 |
| 25-26 | 497 | 1 | 19550 | 0 | 0 |
| 25-26 | 499 | 1 | 0 | 0 | 0 |
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| 25-26 | 505 | 1 | 0 | 0 | 0 |
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| 25-26 | 508 | 1 | 146108 | 0 | 0 |
| 25-26 | 511 | 1 | 0 | 0 | 0 |
| 25-26 | 513 | 1 | 0 | 0 | 0 |
| 25-26 | 514 | 1 | 0 | 0 | 0 |
| 25-26 | 516 | 1 | 0 | 0 | 0 |
| 25-26 | 518 | 1 | 73000 | 0 | 0 |
| 25-26 | 521 | 1 | 0 | 0 | 0 |
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| 25-26 | 535 | 1 | 4982592 | 1500843 | 0 |
| 25-26 | 542 | 1 | 29100 | 0 | 0 |
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| 25-26 | 550 | 1 | 17725 | 0 | 0 |
| 25-26 | 553 | 1 | 18500 | 0 | 0 |
| 25-26 | 561 | 1 | 0 | 0 | 0 |
| 25-26 | 564 | 1 | 109000 | 0 | 0 |
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| 25-26 | 599 | 1 | 6700 | 0 | 0 |
| 25-26 | 600 | 1 | 12100 | 0 | 0 |
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| 25-26 | 604 | 1 | 0 | 0 | 0 |
| 25-26 | 611 | 1 | 0 | 0 | 0 |
| 25-26 | 612 | 1 | 0 | 0 | 0 |
| 25-26 | 614 | 1 | 0 | 0 | 0 |
| 25-26 | 615 | 1 | 0 | 0 | 0 |
| 25-26 | 621 | 1 | 535000 | 4962000 | 0 |
| 25-26 | 622 | 1 | 487203 | 5414200 | 0 |
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| 25-26 | 630 | 1 | 21500 | 0 | 0 |
| 25-26 | 631 | 1 | 0 | 0 | 0 |
| 25-26 | 633 | 1 | 0 | 0 | 0 |
| 25-26 | 635 | 1 | 0 | 0 | 0 |
| 25-26 | 636 | 1 | 0 | 0 | 0 |

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| 25-26 | 637 | 1 | 0 | 0 | 0 |
| 25-26 | 638 | 1 | 0 | 0 | 0 |
| 25-26 | 640 | 1 | 0 | 0 | 0 |
| 25-26 | 641 | 1 | 0 | 0 | 0 |
| 25-26 | 646 | 1 | 0 | 0 | 0 |
| 25-26 | 647 | 1 | 0 | 0 | 0 |
| 25-26 | 648 | 1 | 0 | 0 | 0 |
| 25-26 | 649 | 1 | 0 | 0 | 0 |
| 25-26 | 650 | 1 | 0 | 0 | 0 |
| 25-26 | 651 | 1 | 0 | 0 | 0 |
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| 25-26 | 656 | 1 | 0 | 0 | 0 |
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| 25-26 | 671 | 1 | 36120 | 0 | 0 |
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| 25-26 | 678 | 1 | 0 | 0 | 0 |
| 25-26 | 682 | 1 | 0 | 0 | 0 |
| 25-26 | 690 | 1 | 0 | 0 | 0 |
| 25-26 | 691 | 1 | 0 | 0 | 0 |
| 25-26 | 692 | 1 | 0 | 0 | 0 |
| 25-26 | 693 | 1 | 0 | 0 | 0 |
| 25-26 | 695 | 1 | 0 | 0 | 0 |
| 25-26 | 696 | 1 | 0 | 0 | 0 |
| 25-26 | 697 | 1 | 0 | 0 | 0 |
| 25-26 | 698 | 1 | 0 | 0 | 0 |
| 25-26 | 699 | 1 | 0 | 0 | 0 |
| 25-26 | 700 | 1 | 0 | 0 | 0 |
| 25-26 | 701 | 1 | 0 | 0 | 0 |
| 25-26 | 704 | 1 | 0 | 0 | 0 |
| 25-26 | 706 | 1 | 0 | 0 | 0 |
| 25-26 | 707 | 1 | 8200 | 0 | 0 |
| 25-26 | 708 | 1 | 0 | 0 | 0 |
| 25-26 | 709 | 1 | 400000 | 0 | 0 |
| 25-26 | 710 | 1 | 0 | 0 | 0 |
| 25-26 | 712 | 1 | 0 | 0 | 0 |
| 25-26 | 716 | 1 | 100595 | 0 | 0 |
| 25-26 | 717 | 1 | 111500 | 0 | 0 |
| 25-26 | 719 | 1 | 0 | 0 | 0 |
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| 25-26 | 721 | 1 | 151643 | 0 | 0 |
| 25-26 | 726 | 1 | 167550 | 0 | 0 |

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| 25-26 | 727 | 1 | 1751.9 | 0 | 0 |
| 25-26 | 728 | 1 | 900000 | 8355000 | 0 |
| 25-26 | 731 | 1 | 0 | 0 | 0 |
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| 25-26 | 734 | 1 | 0 | 0 | 0 |
| 25-26 | 735 | 1 | 0 | 0 | 0 |
| 25-26 | 736 | 1 | 0 | 0 | 0 |
| 25-26 | 737 | 1 | 0 | 0 | 0 |
| 25-26 | 738 | 1 | 60000 | 0 | 0 |
| 25-26 | 739 | 1 | 39650 | 0 | 0 |
| 25-26 | 740 | 1 | 0 | 0 | 0 |
| 25-26 | 741 | 1 | 17728.78 | 0 | 0 |
| 25-26 | 742 | 1 | 400000 | 7850000 | 0 |
| 25-26 | 743 | 1 | 28000 | 0 | 0 |
| 25-26 | 745 | 1 | 87000 | 0 | 0 |
| 25-26 | 748 | 1 | 0 | 0 | 0 |
| 25-26 | 750 | 1 | 65000 | 0 | 0 |
| 25-26 | 756 | 1 | 0 | 0 | 0 |
| 25-26 | 761 | 1 | 407051 | 0 | 0 |
| 25-26 | 762 | 1 | 0 | 0 | 0 |
| 25-26 | 763 | 1 | 0 | 0 | 0 |
| 25-26 | 768 | 1 | 0 | 0 | 0 |
| 25-26 | 769 | 1 | 0 | 0 | 0 |
| 25-26 | 771 | 1 | 34000 | 0 | 0 |
| 25-26 | 775 | 1 | 36065 | 0 | 0 |
| 25-26 | 777 | 1 | 0 | 0 | 0 |
| 25-26 | 784 | 1 | 0 | 0 | 0 |
| 25-26 | 786 | 1 | 19000 | 0 | 0 |
| 25-26 | 787 | 1 | 0 | 0 | 0 |
| 25-26 | 789 | 1 | 0 | 0 | 0 |
| 25-26 | 790 | 1 | 0 | 0 | 0 |
| 25-26 | 791 | 1 | 0 | 0 | 0 |
| 25-26 | 792 | 1 | 0 | 0 | 0 |
| 25-26 | 793 | 1 | 0 | 0 | 0 |
| 25-26 | 801 | 1 | 0 | 0 | 0 |
| 25-26 | 803 | 1 | 0 | 0 | 0 |
| 25-26 | 806 | 1 | 0 | 0 | 0 |
| 25-26 | 809 | 1 | 0 | 0 | 0 |
| 25-26 | 810 | 1 | 0 | 0 | 0 |
| 25-26 | 811 | 1 | 0 | 0 | 0 |
| 25-26 | 813 | 1 | 0 | 0 | 0 |
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| 25-26 | 818 | 1 | 0 | 0 | 0 |
| 25-26 | 819 | 1 | 0 | 0 | 0 |
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| 25-26 | 821 | 1 | 0 | 0 | 0 |

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| 25-26 | 837 | 1 | 58000 | 0 | 0 |
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| 25-26 | 858 | 1 | 0 | 0 | 0 |
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| 25-26 | 876 | 1 | 80900 | 0 | 0 |
| 25-26 | 877 | 1 | 171450 | 0 | 0 |
| 25-26 | 879 | 1 | 121000 | 0 | 0 |
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| 25-26 | 881 | 1 | 64140 | 0 | 0 |
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| 25-26 | 885 | 1 | 295000 | 0 | 0 |
| 25-26 | 891 | 1 | 29100 | 0 | 0 |
| 25-26 | 892 | 1 | 0 | 0 | 0 |
| 25-26 | 893 | 1 | 0 | 0 | 0 |
| 25-26 | 894 | 1 | 0 | 0 | 0 |
| 25-26 | 896 | 1 | 0 | 0 | 0 |
| 25-26 | 911 | 1 | 0 | 0 | 0 |
| 25-26 | 912 | 1 | 0 | 0 | 0 |
| 25-26 | 913 | 1 | 0 | 0 | 0 |
| 25-26 | 914 | 1 | 0 | 0 | 0 |
| 25-26 | 918 | 1 | 0 | 0 | 0 |
| 25-26 | 2071 | 1 | 45000 | 0 | 0 |
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| 25-26 | 2148 | 1 | 0 | 0 | 0 |
| 25-26 | 2149 | 1 | 0 | 0 | 0 |
| 25-26 | 2153 | 1 | 0 | 0 | 0 |
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| 25-26 | 2155 | 1 | 0 | 0 | 0 |

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| 25-26 | 2168 | 1 | 61730 | 0 | 0 |
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| 25-26 | 2170 | 1 | 36500 | 0 | 0 |
| 25-26 | 2171 | 1 | 0 | 0 | 0 |
| 25-26 | 2172 | 1 | 0 | 0 | 0 |
| 25-26 | 2174 | 1 | 41500 | 0 | 0 |
| 25-26 | 2176 | 1 | 0 | 0 | 0 |
| 25-26 | 2180 | 1 | 0 | 0 | 0 |
| 25-26 | 2183 | 1 | 0 | 0 | 0 |
| 25-26 | 2184 | 1 | 0 | 0 | 0 |
| 25-26 | 2190 | 1 | 53700 | 0 | 0 |
| 25-26 | 2198 | 1 | 56230 | 0 | 0 |
| 25-26 | 2215 | 1 | 6200 | 0 | 0 |
| 25-26 | 2310 | 1 | 52000 | 0 | 0 |
| 25-26 | 2311 | 1 | 42550 | 0 | 0 |
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| 25-26 | 2358 | 1 | 0 | 0 | 0 |
| 25-26 | 2359 | 1 | 0 | 0 | 0 |
| 25-26 | 2364 | 1 | 35153 | 0 | 0 |
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| 25-26 | 2448 | 1 | 52000 | 0 | 0 |
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| 25-26 | 2534 | 1 | 0 | 0 | 0 |
| 25-26 | 2536 | 1 | 0 | 0 | 0 |
| 25-26 | 2580 | 1 | 36000 | 0 | 0 |
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| 25-26 | 2909 | 1 | 0 | 0 | 0 |
| 25-26 | 2910 | 1 | 0 | 0 | 0 |
| end of worksheet | | | | | |

| col 6 | col 7 | col 8 | col1 | col2 |
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| IAQFAA | VPK | Roofing | | 26-27 |
| 1,659,625.00 | - | 5,745,483.00 | | |
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| DAT_YER | DST_NUM | DST_TYE |
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| 0 | 0 | 0 | 26-27 | 255 | 1 |
| 0 | 0 | 0 | 26-27 | 256 | 1 |
| 0 | 0 | 0 | 26-27 | 258 | 1 |
| 0 | 0 | 0 | 26-27 | 260 | 1 |
| 0 | 0 | 0 | 26-27 | 261 | 1 |
| 0 | 0 | 0 | 26-27 | 262 | 1 |
| 0 | 0 | 0 | 26-27 | 263 | 1 |
| 0 | 0 | 0 | 26-27 | 264 | 1 |
| 0 | 0 | 0 | 26-27 | 265 | 1 |
| 0 | 0 | 0 | 26-27 | 270 | 1 |
| 0 | 0 | 0 | 26-27 | 271 | 1 |
| 0 | 0 | 0 | 26-27 | 272 | 1 |
| 0 | 0 | 0 | 26-27 | 273 | 1 |
| 0 | 0 | 0 | 26-27 | 276 | 1 |
| 0 | 0 | 0 | 26-27 | 277 | 1 |
| 0 | 0 | 0 | 26-27 | 278 | 1 |
| 0 | 0 | 0 | 26-27 | 279 | 1 |
| 0 | 0 | 0 | 26-27 | 280 | 1 |
| 0 | 0 | 0 | 26-27 | 281 | 1 |
| 0 | 0 | 0 | 26-27 | 282 | 1 |
| 0 | 0 | 0 | 26-27 | 283 | 1 |
| 0 | 0 | 0 | 26-27 | 284 | 1 |
| 0 | 0 | 200000 | 26-27 | 286 | 1 |
| 0 | 0 | 0 | 26-27 | 294 | 1 |
| 0 | 0 | 0 | 26-27 | 297 | 1 |
| 0 | 0 | 0 | 26-27 | 299 | 1 |
| 0 | 0 | 0 | 26-27 | 300 | 1 |
| 0 | 0 | 0 | 26-27 | 301 | 1 |
| 0 | 0 | 0 | 26-27 | 306 | 1 |
| 0 | 0 | 0 | 26-27 | 308 | 1 |
| 0 | 0 | 0 | 26-27 | 309 | 1 |
| 0 | 0 | 0 | 26-27 | 314 | 1 |
| 0 | 0 | 0 | 26-27 | 316 | 1 |
| 0 | 0 | 0 | 26-27 | 317 | 1 |
| 0 | 0 | 0 | 26-27 | 318 | 1 |
| 0 | 0 | 0 | 26-27 | 319 | 1 |
| 0 | 0 | 0 | 26-27 | 323 | 2 |
| 0 | 0 | 0 | 26-27 | 324 | 1 |
| 0 | 0 | 0 | 26-27 | 325 | 1 |
| 0 | 0 | 0 | 26-27 | 328 | 1 |
| 0 | 0 | 0 | 26-27 | 330 | 1 |
| 0 | 0 | 0 | 26-27 | 332 | 1 |
| 0 | 0 | 0 | 26-27 | 333 | 1 |
| 0 | 0 | 0 | 26-27 | 341 | 1 |
| 0 | 0 | 0 | 26-27 | 345 | 1 |
| 0 | 0 | 0 | 26-27 | 346 | 1 |
| 0 | 0 | 0 | 26-27 | 347 | 1 |

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| 0 | 0 | 0 | 26-27 | 351 | 1 |
| 0 | 0 | 0 | 26-27 | 352 | 1 |
| 0 | 0 | 0 | 26-27 | 353 | 1 |
| 0 | 0 | 0 | 26-27 | 354 | 1 |
| 0 | 0 | 0 | 26-27 | 356 | 1 |
| 0 | 0 | 0 | 26-27 | 361 | 1 |
| 0 | 0 | 0 | 26-27 | 362 | 1 |
| 0 | 0 | 0 | 26-27 | 363 | 1 |
| 0 | 0 | 0 | 26-27 | 371 | 1 |
| 0 | 0 | 0 | 26-27 | 376 | 1 |
| 0 | 0 | 0 | 26-27 | 377 | 1 |
| 0 | 0 | 0 | 26-27 | 378 | 1 |
| 0 | 0 | 0 | 26-27 | 381 | 1 |
| 0 | 0 | 0 | 26-27 | 390 | 1 |
| 0 | 0 | 0 | 26-27 | 391 | 1 |
| 0 | 0 | 0 | 26-27 | 392 | 1 |
| 0 | 0 | 0 | 26-27 | 393 | 1 |
| 0 | 0 | 0 | 26-27 | 394 | 1 |
| 0 | 0 | 0 | 26-27 | 395 | 1 |
| 0 | 0 | 0 | 26-27 | 402 | 1 |
| 0 | 0 | 0 | 26-27 | 403 | 1 |
| 0 | 0 | 0 | 26-27 | 404 | 1 |
| 0 | 0 | 0 | 26-27 | 408 | 1 |
| 0 | 0 | 0 | 26-27 | 409 | 1 |
| 0 | 0 | 0 | 26-27 | 411 | 1 |
| 0 | 0 | 0 | 26-27 | 412 | 1 |
| 0 | 0 | 0 | 26-27 | 413 | 1 |
| 0 | 0 | 0 | 26-27 | 414 | 1 |
| 0 | 0 | 0 | 26-27 | 415 | 1 |
| 0 | 0 | 0 | 26-27 | 417 | 1 |
| 0 | 0 | 0 | 26-27 | 418 | 1 |
| 0 | 0 | 0 | 26-27 | 421 | 1 |
| 0 | 0 | 0 | 26-27 | 422 | 1 |
| 0 | 0 | 0 | 26-27 | 423 | 1 |
| 0 | 0 | 0 | 26-27 | 424 | 1 |
| 0 | 0 | 0 | 26-27 | 425 | 1 |
| 0 | 0 | 0 | 26-27 | 426 | 1 |
| 0 | 0 | 0 | 26-27 | 427 | 1 |
| 0 | 0 | 0 | 26-27 | 432 | 1 |
| 0 | 0 | 0 | 26-27 | 435 | 1 |
| 0 | 0 | 0 | 26-27 | 436 | 1 |
| 0 | 0 | 0 | 26-27 | 437 | 1 |
| 0 | 0 | 0 | 26-27 | 440 | 1 |
| 0 | 0 | 0 | 26-27 | 441 | 1 |
| 0 | 0 | 0 | 26-27 | 442 | 1 |
| 0 | 0 | 0 | 26-27 | 443 | 1 |
| 0 | 0 | 0 | 26-27 | 444 | 1 |

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| 0 | 0 | 0 | 26-27 | 446 | 1 |
| 0 | 0 | 0 | 26-27 | 447 | 1 |
| 0 | 0 | 0 | 26-27 | 451 | 1 |
| 0 | 0 | 0 | 26-27 | 453 | 1 |
| 0 | 0 | 0 | 26-27 | 454 | 1 |
| 0 | 0 | 0 | 26-27 | 456 | 1 |
| 0 | 0 | 0 | 26-27 | 457 | 1 |
| 0 | 0 | 0 | 26-27 | 458 | 1 |
| 0 | 0 | 0 | 26-27 | 459 | 1 |
| 0 | 0 | 0 | 26-27 | 460 | 1 |
| 0 | 0 | 0 | 26-27 | 461 | 1 |
| 0 | 0 | 0 | 26-27 | 463 | 1 |
| 0 | 0 | 0 | 26-27 | 464 | 1 |
| 0 | 0 | 0 | 26-27 | 465 | 1 |
| 0 | 0 | 0 | 26-27 | 466 | 1 |
| 0 | 0 | 0 | 26-27 | 473 | 1 |
| 0 | 0 | 500000 | 26-27 | 477 | 1 |
| 0 | 0 | 0 | 26-27 | 480 | 1 |
| 0 | 0 | 0 | 26-27 | 482 | 1 |
| 0 | 0 | 0 | 26-27 | 483 | 1 |
| 0 | 0 | 0 | 26-27 | 484 | 1 |
| 0 | 0 | 0 | 26-27 | 485 | 1 |
| 0 | 0 | 0 | 26-27 | 486 | 1 |
| 0 | 0 | 0 | 26-27 | 487 | 1 |
| 0 | 0 | 0 | 26-27 | 492 | 1 |
| 0 | 0 | 0 | 26-27 | 495 | 1 |
| 0 | 0 | 0 | 26-27 | 497 | 1 |
| 0 | 0 | 0 | 26-27 | 499 | 1 |
| 0 | 0 | 0 | 26-27 | 500 | 1 |
| 0 | 0 | 0 | 26-27 | 504 | 1 |
| 0 | 0 | 0 | 26-27 | 505 | 1 |
| 0 | 0 | 0 | 26-27 | 507 | 1 |
| 0 | 0 | 0 | 26-27 | 508 | 1 |
| 0 | 0 | 0 | 26-27 | 511 | 1 |
| 0 | 0 | 0 | 26-27 | 513 | 1 |
| 0 | 0 | 0 | 26-27 | 514 | 1 |
| 0 | 0 | 0 | 26-27 | 516 | 1 |
| 0 | 0 | 0 | 26-27 | 518 | 1 |
| 0 | 0 | 0 | 26-27 | 521 | 1 |
| 0 | 0 | 0 | 26-27 | 522 | 1 |
| 0 | 0 | 0 | 26-27 | 523 | 1 |
| 0 | 0 | 0 | 26-27 | 524 | 1 |
| 0 | 0 | 0 | 26-27 | 525 | 1 |
| 0 | 0 | 0 | 26-27 | 526 | 1 |
| 0 | 0 | 0 | 26-27 | 531 | 1 |
| 0 | 0 | 0 | 26-27 | 533 | 1 |
| 0 | 0 | 0 | 26-27 | 534 | 1 |

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|---|---|---|---|---|---|
| 0 | 0 | 0 | 26-27 | 535 | 1 |
| 0 | 0 | 0 | 26-27 | 542 | 1 |
| 0 | 0 | 0 | 26-27 | 543 | 1 |
| 0 | 0 | 0 | 26-27 | 544 | 1 |
| 0 | 0 | 0 | 26-27 | 545 | 1 |
| 0 | 0 | 0 | 26-27 | 547 | 1 |
| 0 | 0 | 0 | 26-27 | 548 | 1 |
| 0 | 0 | 0 | 26-27 | 549 | 1 |
| 0 | 0 | 0 | 26-27 | 550 | 1 |
| 0 | 0 | 0 | 26-27 | 553 | 1 |
| 0 | 0 | 0 | 26-27 | 561 | 1 |
| 0 | 0 | 0 | 26-27 | 564 | 1 |
| 0 | 0 | 0 | 26-27 | 566 | 1 |
| 0 | 0 | 0 | 26-27 | 570 | 1 |
| 0 | 0 | 0 | 26-27 | 573 | 1 |
| 0 | 0 | 0 | 26-27 | 576 | 1 |
| 0 | 0 | 0 | 26-27 | 577 | 1 |
| 0 | 0 | 0 | 26-27 | 578 | 1 |
| 0 | 0 | 0 | 26-27 | 581 | 1 |
| 0 | 0 | 0 | 26-27 | 582 | 1 |
| 0 | 0 | 0 | 26-27 | 583 | 1 |
| 0 | 0 | 0 | 26-27 | 584 | 1 |
| 0 | 0 | 0 | 26-27 | 592 | 1 |
| 0 | 0 | 0 | 26-27 | 593 | 1 |
| 0 | 0 | 0 | 26-27 | 595 | 1 |
| 0 | 0 | 0 | 26-27 | 597 | 1 |
| 0 | 0 | 0 | 26-27 | 599 | 1 |
| 0 | 0 | 0 | 26-27 | 600 | 1 |
| 0 | 0 | 0 | 26-27 | 601 | 1 |
| 0 | 0 | 0 | 26-27 | 603 | 1 |
| 0 | 0 | 0 | 26-27 | 604 | 1 |
| 0 | 0 | 0 | 26-27 | 611 | 1 |
| 0 | 0 | 0 | 26-27 | 612 | 1 |
| 0 | 0 | 0 | 26-27 | 614 | 1 |
| 0 | 0 | 0 | 26-27 | 615 | 1 |
| 0 | 0 | 0 | 26-27 | 621 | 1 |
| 0 | 0 | 0 | 26-27 | 622 | 1 |
| 0 | 0 | 0 | 26-27 | 623 | 1 |
| 0 | 0 | 0 | 26-27 | 624 | 1 |
| 0 | 0 | 0 | 26-27 | 625 | 1 |
| 0 | 0 | 0 | 26-27 | 627 | 1 |
| 0 | 0 | 0 | 26-27 | 628 | 1 |
| 0 | 0 | 0 | 26-27 | 630 | 1 |
| 0 | 0 | 0 | 26-27 | 631 | 1 |
| 0 | 0 | 0 | 26-27 | 633 | 1 |
| 0 | 0 | 0 | 26-27 | 635 | 1 |
| 0 | 0 | 0 | 26-27 | 636 | 1 |

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| 0 | 0 | 0 | 26-27 | 637 | 1 |
| 0 | 0 | 0 | 26-27 | 638 | 1 |
| 0 | 0 | 0 | 26-27 | 640 | 1 |
| 0 | 0 | 0 | 26-27 | 641 | 1 |
| 0 | 0 | 0 | 26-27 | 646 | 1 |
| 0 | 0 | 0 | 26-27 | 647 | 1 |
| 0 | 0 | 0 | 26-27 | 648 | 1 |
| 0 | 0 | 0 | 26-27 | 649 | 1 |
| 0 | 0 | 0 | 26-27 | 650 | 1 |
| 0 | 0 | 0 | 26-27 | 651 | 1 |
| 0 | 0 | 0 | 26-27 | 652 | 1 |
| 0 | 0 | 0 | 26-27 | 653 | 1 |
| 0 | 0 | 0 | 26-27 | 654 | 1 |
| 0 | 0 | 0 | 26-27 | 655 | 1 |
| 0 | 0 | 0 | 26-27 | 656 | 1 |
| 0 | 0 | 0 | 26-27 | 657 | 1 |
| 0 | 0 | 0 | 26-27 | 659 | 1 |
| 0 | 0 | 0 | 26-27 | 669 | 1 |
| 0 | 0 | 0 | 26-27 | 670 | 1 |
| 0 | 0 | 0 | 26-27 | 671 | 1 |
| 0 | 0 | 0 | 26-27 | 676 | 1 |
| 0 | 0 | 0 | 26-27 | 678 | 1 |
| 0 | 0 | 0 | 26-27 | 682 | 1 |
| 0 | 0 | 0 | 26-27 | 690 | 1 |
| 0 | 0 | 0 | 26-27 | 691 | 1 |
| 0 | 0 | 0 | 26-27 | 692 | 1 |
| 0 | 0 | 0 | 26-27 | 693 | 1 |
| 0 | 0 | 0 | 26-27 | 695 | 1 |
| 0 | 0 | 0 | 26-27 | 696 | 1 |
| 0 | 0 | 0 | 26-27 | 697 | 1 |
| 0 | 0 | 0 | 26-27 | 698 | 1 |
| 0 | 0 | 0 | 26-27 | 699 | 1 |
| 0 | 0 | 0 | 26-27 | 700 | 1 |
| 0 | 0 | 0 | 26-27 | 701 | 1 |
| 0 | 0 | 265483 | 26-27 | 704 | 1 |
| 0 | 0 | 0 | 26-27 | 706 | 1 |
| 0 | 0 | 0 | 26-27 | 707 | 1 |
| 0 | 0 | 0 | 26-27 | 708 | 1 |
| 0 | 0 | 0 | 26-27 | 709 | 1 |
| 0 | 0 | 0 | 26-27 | 710 | 1 |
| 0 | 0 | 0 | 26-27 | 712 | 1 |
| 0 | 0 | 0 | 26-27 | 716 | 1 |
| 0 | 0 | 0 | 26-27 | 717 | 1 |
| 0 | 0 | 0 | 26-27 | 719 | 1 |
| 0 | 0 | 0 | 26-27 | 720 | 1 |
| 0 | 0 | 0 | 26-27 | 721 | 1 |
| 0 | 0 | 0 | 26-27 | 726 | 1 |

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|---|---|---|---|---|---|
| 0 | 0 | 2410000 | 26-27 | 727 | 1 |
| 0 | 0 | 0 | 26-27 | 728 | 1 |
| 0 | 0 | 0 | 26-27 | 731 | 1 |
| 0 | 0 | 0 | 26-27 | 732 | 1 |
| 0 | 0 | 0 | 26-27 | 733 | 1 |
| 0 | 0 | 0 | 26-27 | 734 | 1 |
| 0 | 0 | 0 | 26-27 | 735 | 1 |
| 0 | 0 | 0 | 26-27 | 736 | 1 |
| 0 | 0 | 0 | 26-27 | 737 | 1 |
| 0 | 0 | 0 | 26-27 | 738 | 1 |
| 0 | 0 | 0 | 26-27 | 739 | 1 |
| 0 | 0 | 0 | 26-27 | 740 | 1 |
| 0 | 0 | 0 | 26-27 | 741 | 1 |
| 0 | 0 | 0 | 26-27 | 742 | 1 |
| 0 | 0 | 0 | 26-27 | 743 | 1 |
| 0 | 0 | 0 | 26-27 | 745 | 1 |
| 0 | 0 | 0 | 26-27 | 748 | 1 |
| 0 | 0 | 0 | 26-27 | 750 | 1 |
| 0 | 0 | 0 | 26-27 | 756 | 1 |
| 0 | 0 | 0 | 26-27 | 761 | 1 |
| 0 | 0 | 0 | 26-27 | 762 | 1 |
| 0 | 0 | 0 | 26-27 | 763 | 1 |
| 0 | 0 | 0 | 26-27 | 768 | 1 |
| 0 | 0 | 0 | 26-27 | 769 | 1 |
| 0 | 0 | 0 | 26-27 | 771 | 1 |
| 0 | 0 | 0 | 26-27 | 775 | 1 |
| 0 | 0 | 0 | 26-27 | 777 | 1 |
| 0 | 0 | 0 | 26-27 | 784 | 1 |
| 0 | 0 | 0 | 26-27 | 786 | 1 |
| 0 | 0 | 0 | 26-27 | 787 | 1 |
| 0 | 0 | 0 | 26-27 | 789 | 1 |
| 0 | 0 | 0 | 26-27 | 790 | 1 |
| 0 | 0 | 0 | 26-27 | 791 | 1 |
| 0 | 0 | 0 | 26-27 | 792 | 1 |
| 0 | 0 | 0 | 26-27 | 793 | 1 |
| 0 | 0 | 0 | 26-27 | 801 | 1 |
| 0 | 0 | 0 | 26-27 | 803 | 1 |
| 0 | 0 | 0 | 26-27 | 806 | 1 |
| 0 | 0 | 0 | 26-27 | 809 | 1 |
| 0 | 0 | 0 | 26-27 | 810 | 1 |
| 0 | 0 | 0 | 26-27 | 811 | 1 |
| 0 | 0 | 0 | 26-27 | 813 | 1 |
| 0 | 0 | 0 | 26-27 | 815 | 2 |
| 0 | 0 | 0 | 26-27 | 818 | 1 |
| 0 | 0 | 0 | 26-27 | 819 | 1 |
| 0 | 0 | 0 | 26-27 | 820 | 1 |
| 0 | 0 | 0 | 26-27 | 821 | 1 |

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| 0 | 0 | 0 | 26-27 | 827 | 1 |
| 0 | 0 | 0 | 26-27 | 829 | 1 |
| 0 | 0 | 0 | 26-27 | 830 | 1 |
| 0 | 0 | 0 | 26-27 | 831 | 1 |
| 0 | 0 | 0 | 26-27 | 832 | 1 |
| 0 | 0 | 0 | 26-27 | 833 | 1 |
| 0 | 0 | 0 | 26-27 | 834 | 1 |
| 0 | 0 | 0 | 26-27 | 836 | 1 |
| 0 | 0 | 0 | 26-27 | 837 | 1 |
| 0 | 0 | 0 | 26-27 | 840 | 1 |
| 0 | 0 | 0 | 26-27 | 846 | 1 |
| 0 | 0 | 0 | 26-27 | 850 | 1 |
| 0 | 0 | 0 | 26-27 | 852 | 1 |
| 0 | 0 | 0 | 26-27 | 857 | 1 |
| 0 | 0 | 0 | 26-27 | 858 | 1 |
| 459625 | 0 | 0 | 26-27 | 861 | 1 |
| 0 | 0 | 0 | 26-27 | 876 | 1 |
| 0 | 0 | 1100000 | 26-27 | 877 | 1 |
| 0 | 0 | 0 | 26-27 | 879 | 1 |
| 0 | 0 | 0 | 26-27 | 880 | 1 |
| 0 | 0 | 0 | 26-27 | 881 | 1 |
| 0 | 0 | 0 | 26-27 | 882 | 1 |
| 0 | 0 | 0 | 26-27 | 883 | 1 |
| 0 | 0 | 0 | 26-27 | 885 | 1 |
| 0 | 0 | 0 | 26-27 | 891 | 1 |
| 0 | 0 | 0 | 26-27 | 892 | 1 |
| 0 | 0 | 0 | 26-27 | 893 | 1 |
| 0 | 0 | 0 | 26-27 | 894 | 1 |
| 0 | 0 | 0 | 26-27 | 896 | 1 |
| 0 | 0 | 0 | 26-27 | 911 | 1 |
| 0 | 0 | 0 | 26-27 | 912 | 1 |
| 0 | 0 | 0 | 26-27 | 913 | 1 |
| 0 | 0 | 0 | 26-27 | 914 | 1 |
| 0 | 0 | 0 | 26-27 | 918 | 1 |
| 0 | 0 | 0 | 26-27 | 2071 | 1 |
| 0 | 0 | 0 | 26-27 | 2125 | 1 |
| 0 | 0 | 0 | 26-27 | 2134 | 1 |
| 0 | 0 | 0 | 26-27 | 2135 | 1 |
| 0 | 0 | 0 | 26-27 | 2137 | 1 |
| 0 | 0 | 400000 | 26-27 | 2142 | 1 |
| 0 | 0 | 0 | 26-27 | 2143 | 1 |
| 0 | 0 | 0 | 26-27 | 2144 | 1 |
| 0 | 0 | 0 | 26-27 | 2148 | 1 |
| 0 | 0 | 0 | 26-27 | 2149 | 1 |
| 0 | 0 | 0 | 26-27 | 2153 | 1 |
| 0 | 0 | 0 | 26-27 | 2154 | 1 |
| 0 | 0 | 0 | 26-27 | 2155 | 1 |

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| 26-27 | 2856 | 1 |
| 26-27 | 2859 | 1 |
| 26-27 | 2860 | 1 |
| 26-27 | 2862 | 1 |
| 26-27 | 2884 | 1 |
| 26-27 | 2886 | 1 |
| 26-27 | 2887 | 1 |
| 26-27 | 2888 | 1 |
| 26-27 | 2889 | 1 |
| 26-27 | 2890 | 1 |
| 26-27 | 2895 | 1 |
| 26-27 | 2897 | 1 |
| 26-27 | 2898 | 1 |
| 26-27 | 2899 | 1 |
| 26-27 | 2902 | 1 |
| 26-27 | 2903 | 1 |
| 26-27 | 2904 | 1 |
| 26-27 | 2905 | 1 |
| 26-27 | 2906 | 1 |
| 26-27 | 2907 | 1 |
| 26-27 | 2908 | 1 |
| 26-27 | 2909 | 1 |
| 26-27 | 2910 | 1 |

| col3 | col4 | col5 | col6 |
|---|---|---|---|
| Old H&S | 1A | 1B | IAQFAA |
| 52,522,228.60 | 159,514,021.00 | - | 1,804,625.00 |
| 39,300.00 | - | - | |
| 3,878,306.00 | - | - | |
| 13,000.00 | - | - | |
| - | - | - | |
| 375,000.00 | - | - | |
| 2,562,500.00 | - | - | |
| 1,606,611.00 | - | - | |
| 243,209.00 | - | - | |
| 660,000.00 | - | - | |
| 174,500.00 | - | - | |
| - | - | - | |
| - | - | - | |
| 38,562.00 | - | - | |
| 6,590.48 | - | - | |
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| 640,000.00 | 3,673,000.00 | - | |
| - | - | - | |
| 43,000.00 | - | - | |
| - | - | - | |
| 221,000.00 | - | - | |
| 15,174.00 | - | - | |
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| 166,309.00 | - | - | |
| - | - | - | |
| 622,175.00 | 8,673,994.00 | - | |
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| 70,000.00 | - | - |
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| 222,959.00 | - | - |
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| 93,450.00 | - | - |
| 348,589.00 | 5,010,000.00 | - |
| 68,025.00 | - | - |
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| 600,000.00 | 4,300,000.00 | - |
| 201,000.00 | - | - |
| 1,047,208.00 | 7,599,069.00 | - |
| 20,000.00 | - | - |
| 1,000,000.00 | 11,500,000.00 | - |
| 620,343.00 | - | - |
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| 65,122.00 | - | - |
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| 21,000.00 | - | - |
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| 48,300.00 | - | - |
| 239,110.00 | - | - |
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| - | - | - |
| 17,800.00 | - | - |
| 426,837.00 | 8,065,825.00 | - |
| 778,500.00 | 8,946,000.00 | - |
| 1,563,300.00 | 2,665,000.00 | - |
| 351,359.00 | 10,303,923.00 | - |
| 870,000.00 | - | - |
| - | - | - |
| 197,500.00 | - | - |
| 1,807,676.00 | 6,000,000.00 | - |
| 250,000.00 | - | - |
| 1,980,097.00 | 2,192,403.00 | - |

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| 84,060.00 | - | - |
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| 1,000,000.00 | 14,281,000.00 | - |
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| 49,500.00 | - | - |
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| 13,800.00 | - | - |
| 499,300.00 | - | - |
| 20,800.00 | - | - |
| 9,500.00 | - | - |
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| 94,004.00 | - | - |
| - | - | - |
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| 155,000.00 | - | - |
| - | - | - |
| 14,750.00 | - | - |
| - | - | - |
| - | - | - |
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| 45,000.00 | - | - |
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| 61,789.00 | - | - |
| 105,000.00 | - | - |
| 17,102.00 | - | - |

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| 557,838.00 | 5,157,700.00 | - |
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| 876,000.00 | 4,214,556.00 | - |
| 11,661,914.00 | 11,443,233.00 | - |
| 21,500.00 | - | - |

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| 400,000.00 | 1,900,000.00 | - |
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| 174,435.00 | - | - |
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| 720,000.00 | 5,573,019.00 | - |
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| 227,043.12 | - | - |
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| 243209 | 0 | 0 | 0 |
| 660000 | 0 | 0 | 0 |
| 174500 | 0 | 0 | 0 |
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**MDE Administrative Use Only: cut and paste entered data to master spreadsheet**

**FY 2028 Data**

| check | dist | name | Pre-K APUs added | building age entered | building age prepop | building age change | Line 13 debt excess | Line 16b New IAQFAA bonds | Line 16s New Roofing bonds | Line 18 IAQFAA PAYGO | Line 18r Roofing PAYGO | Line 20a Pre-K bonds | Line 20b Pre-K PAYGO | Line 23 debt excess | Line 26 1A Alt Fac PAYGO | Line 27 1B H&S PAYGO | Line 31 Underlevy | Line 33 Intermediate/Coop | Line 50b - "other" debt | FY 2026 Revised Line 18 IAQFAA PAYGO | FY 2026 Revised Line 26 1A Alt Fac PAYGO | FY 2027 Revised Line 18 IAQFAA PAYGO | FY 2027 Revised Line 26 1A Alt Fac PAYGO | pad |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2918 | CARLTON-WRENSHALL | - | 58.51 | 1.00 | 57.51 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |

End of Worksheet

## Alternative Facilities Bond Lookup Data as of May 1, 2026

| Bond_flag | Dist_Num | FY2027_sum | FY2028_sum | FY2029_sum | FY2030_sum | FY2031_sum | FY2032_sum | FY2033_sum | FY2034_sum | FY2035_sum | FY2036_sum |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1.2 | 10,853,272.50 | 10,848,232.50 | 10,852,380.00 | 10,843,980.00 | 6,770,032.50 | 3,629,062.50 | 3,627,487.50 | 2,552,287.50 | - | - |
| 1 | 191 | 6,317,115.00 | 6,376,860.00 | 6,352,447.50 | 7,505,505.00 | 2,969,872.50 | 2,982,472.50 | 2,514,487.50 | - | - | - |
| 1 | 270 | 11,317,254.38 | 11,002,530.00 | 8,423,940.00 | 3,953,040.00 | - | - | - | - | - | - |
| 1 | 271 | 2,546,853.75 | 2,414,028.75 | 2,609,696.25 | 2,814,341.25 | 3,022,241.25 | 3,230,928.75 | 3,441,913.13 | 7,857,294.38 | 8,117,851.88 | 8,531,761.88 |
| 1 | 272 | 5,075,962.50 | 2,422,560.00 | - | - | - | - | - | - | - | - |
| 1 | 273 | 261,030.00 | 261,030.00 | 261,030.00 | 261,030.00 | 1,279,530.00 | 1,286,355.00 | 1,300,792.50 | 1,311,817.50 | 1,319,430.00 | - |
| 1 | 276 | 5,434,022.22 | 5,330,268.57 | 5,320,548.20 | 5,303,821.70 | 5,052,299.45 | 5,043,369.20 | 5,048,474.82 | 5,036,982.57 | 4,416,351.20 | 2,311,846.70 |
| 1 | 281 | 3,131,572.50 | 2,203,740.00 | 1,380,540.00 | 721,087.50 | 725,025.00 | 572,985.00 | - | - | - | - |
| 1 | 284 | 2,339,725.50 | 2,338,360.50 | 2,524,420.50 | 2,535,235.50 | 2,552,046.00 | 2,560,524.75 | 2,570,032.50 | 2,581,477.50 | 2,594,644.50 | 4,672,552.50 |
| 1 | 535 | 4,704,931.88 | 4,653,298.13 | 2,383,723.13 | 1,112,908.13 | 1,112,068.13 | 1,115,690.63 | 1,113,118.13 | 1,114,693.13 | 1,115,310.00 | 1,114,640.63 |
| 1 | 622 | 3,398,167.50 | 2,228,730.00 | 1,401,540.00 | 940,170.00 | 453,180.00 | - | - | - | - | - |
| 1 | 625 | 2,303,309.54 | 2,301,629.54 | 2,303,414.54 | 2,175,710.25 | 2,188,116.00 | 2,193,156.00 | 1,371,116.25 | 695,126.25 | - | - |
| 1 | 709 | 5,558,437.50 | 5,553,502.50 | - | - | - | - | - | - | - | - |
| 1 | 728 | 3,603,337.50 | 3,628,327.50 | 3,624,442.50 | 784,087.50 | - | - | - | - | - | - |
| 1 | 742 | 2,758,540.32 | 2,909,950.32 | 2,910,370.32 | 2,912,470.32 | 2,910,790.32 | 2,909,320.70 | 2,907,679.70 | 2,908,828.13 | 2,907,351.57 | - |
| 1 | 833 | 9,850,312.50 | 9,894,937.50 | - | - | - | - | - | - | - | - |
| | | 79,453,845.08 | 74,367,985.81 | 50,348,492.93 | 41,863,387.15 | 29,035,201.15 | 25,523,865.02 | 23,895,102.02 | 24,058,506.95 | 20,470,939.15 | 16,630,801.70 |

End of Worksheet

## Alt Fac / Health and Safety Bond Lookup Data as of May 1, 2026

| Bond_flag | Dist_Num | FY2027_sum | FY2028_sum | FY2029_sum | FY2030_sum | FY2031_sum | FY2032_sum | FY2033_sum | FY2034_sum | FY2035_sum | FY2036_sum |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 14 | 2,999,010.00 | 2,871,960.00 | - | - | - | - | - | - | - | - |
| 2 | 32 | 281,190.00 | 279,785.63 | 278,210.63 | 281,715.00 | 283,749.38 | 348,390.00 | 346,500.00 | 349,440.00 | - | - |
| 2 | 94 | 259,560.00 | - | - | - | - | - | - | - | - | - |
| 2 | 111 | 287,358.75 | 287,537.25 | 287,358.75 | 286,812.75 | 291,138.75 | 289,695.00 | 292,005.00 | - | - | - |
| 2 | 162 | 440,248.20 | 441,496.65 | 436,574.78 | 441,562.28 | 445,796.40 | 449,328.60 | 452,046.53 | 396,386.55 | - | - |
| 2 | 192 | 204,690.95 | 199,591.88 | - | - | - | - | - | - | - | - |
| 2 | 206 | 133,770.00 | 130,305.00 | 132,090.00 | 133,717.50 | 129,937.50 | - | - | - | - | - |
| 2 | 207 | - | - | - | - | - | - | - | - | - | - |
| 2 | 241 | 273,000.00 | 273,000.00 | 273,000.00 | 257,250.00 | - | - | - | - | - | - |
| 2 | 282 | 975,804.38 | 976,368.75 | 979,387.50 | - | - | - | - | - | - | - |
| 2 | 309 | 1,069,320.00 | 1,075,830.00 | 1,092,315.00 | 1,087,065.00 | - | - | - | - | - | - |
| 2 | 316 | 653,073.75 | 646,773.75 | 650,553.75 | 653,703.75 | 656,158.65 | 600,232.50 | - | - | - | - |
| 2 | 402 | 158,110.32 | 160,367.82 | 162,467.82 | 164,410.32 | 166,195.32 | 167,822.82 | 169,292.82 | 170,605.32 | 171,760.32 | 172,580.63 |
| 2 | 413 | 1,756,650.00 | - | - | - | - | - | - | - | - | - |
| 2 | 414 | 486,045.00 | 481,950.00 | - | - | - | - | - | - | - | - |
| 2 | 424 | 204,750.00 | 200,970.00 | 207,690.00 | 210,945.00 | 208,897.50 | 212,100.00 | - | - | - | - |
| 2 | 492 | 382,554.38 | 369,744.38 | 362,341.88 | 375,939.38 | 367,906.88 | 364,455.00 | 2,623,582.50 | - | - | - |
| 2 | 518 | 504,879.38 | 504,984.38 | 504,853.13 | 499,235.63 | - | - | - | - | - | - |
| 2 | 534 | 358,785.00 | - | - | - | - | - | - | - | - | - |
| 2 | 548 | 534,030.00 | 550,095.00 | 198,135.00 | - | - | - | - | - | - | - |
| 2 | 578 | 780,990.00 | 776,475.00 | - | - | - | - | - | - | - | - |
| 2 | 593 | 504,000.00 | 502,687.50 | 505,837.50 | 507,937.50 | 503,737.50 | 498,750.00 | 503,475.00 | 501,637.50 | - | - |
| 2 | 595 | 442,470.00 | 444,465.00 | - | - | - | - | - | - | - | - |
| 2 | 700 | 72,746.10 | 72,746.10 | 72,746.10 | 72,746.10 | 72,746.10 | 72,746.10 | 72,746.10 | 72,746.10 | 72,746.10 | 72,746.10 |
| 2 | 716 | 386,505.00 | 384,615.00 | 387,870.00 | 390,915.00 | - | - | - | - | - | - |
| 2 | 726 | 208,989.38 | 205,314.38 | 206,889.38 | 208,359.38 | 209,238.75 | 215,250.00 | - | - | - | - |
| 2 | 745 | 344,190.00 | 348,075.00 | - | - | - | - | - | - | - | - |
| 2 | 750 | 240,975.00 | - | - | - | - | - | - | - | - | - |
| 2 | 811 | 330,855.00 | 330,225.00 | 327,993.75 | 330,881.25 | 328,256.25 | - | - | - | - | - |
| 2 | 813 | 1,260,472.50 | 1,310,347.50 | 1,363,372.50 | 1,413,720.00 | - | - | - | - | - | - |
| 2 | 837 | 748,728.75 | 757,653.75 | 749,453.25 | - | - | - | - | - | - | - |
| 2 | 840 | 271,446.00 | 269,535.00 | 267,225.00 | 269,755.50 | 271,687.50 | - | - | - | - | - |
| 2 | 846 | 519,435.00 | 519,225.00 | 523,950.00 | 519,120.00 | 519,120.00 | 523,740.00 | 522,270.00 | 520,170.00 | 527,940.00 | 524,160.00 |
| 2 | 852 | 226,949.63 | 226,057.13 | 219,757.13 | 228,157.13 | 220,481.63 | 223,256.25 | - | - | - | - |
| 2 | 879 | 408,187.50 | 408,975.00 | - | - | - | - | - | - | - | - |
| 2 | 891 | 577,500.00 | 588,000.00 | 598,500.00 | - | - | - | - | - | - | - |
| 2 | 912 | 1,359,382.50 | 1,353,555.00 | 1,357,282.50 | - | - | - | - | - | - | - |
| 2 | 2071 | 152,145.00 | 112,455.00 | - | - | - | - | - | - | - | - |
| 2 | 2125 | 146,002.50 | - | - | - | - | - | - | - | - | - |
| 2 | 2149 | 824,880.00 | 830,025.00 | - | - | - | - | - | - | - | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 2176 | 227,587.50 | 229,162.50 | 224,962.50 | 225,750.00 | 226,012.50 | - | - | - | - | - |
| 2 | 2198 | 481,860.75 | 485,514.75 | 482,527.50 | 483,603.75 | - | - | - | - | - | - |
| 2 | 2358 | 96,390.00 | - | - | - | - | - | - | - | - | - |
| 2 | 2448 | 580,230.00 | 580,230.00 | 579,180.00 | 582,330.00 | 578,917.50 | 579,705.00 | 584,745.00 | 578,970.00 | 578,340.00 | - |
| 2 | 2752 | 999,212.81 | 998,792.81 | 997,027.50 | 999,127.50 | 999,547.50 | 1,004,430.00 | 1,008,367.50 | 1,016,610.00 | - | - |
| 2 | 2754 | 144,808.13 | 141,500.63 | 143,443.13 | 145,228.13 | 141,605.63 | 143,233.13 | 144,388.13 | 145,372.50 | 140,936.25 | - |
| 2 | 2769 | 135,324.00 | 133,912.80 | 132,262.20 | 125,084.40 | 128,305.80 | - | - | - | - | - |
| 2 | 2805 | 1,009,575.00 | 1,017,056.25 | - | - | - | - | - | - | - | - |
| 2 | 2856 | 133,854.00 | 129,234.00 | 129,864.00 | 130,284.00 | 128,142.00 | - | - | - | - | - |
| 2 | 2860 | 428,242.50 | 429,922.50 | 425,722.50 | 430,132.50 | 428,820.00 | 427,192.50 | - | - | - | - |
| 2 | 2890 | 373,679.25 | 369,164.25 | 369,741.75 | 370,004.25 | 371,385.00 | 369,495.00 | - | - | - | - |
| 2 | 2899 | 406,980.00 | - | - | - | - | - | - | - | - | - |
| 2 | 2910 | 169,408.58 | 167,820.98 | 165,909.98 | 169,072.58 | 166,773.60 | 169,496.25 | 161,474.25 | 163,907.63 | 166,086.38 | - |
| | | 26,956,832.46 | 23,573,503.29 | 15,796,496.37 | 11,994,565.55 | 7,844,557.62 | 6,659,318.15 | 6,880,892.82 | 3,915,845.60 | 1,657,809.05 | 769,486.73 |

End of Worksheet

## New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2026

| Bond_flag | Dist_Num | FY2027_sum | FY2028_sum | FY2029_sum | FY2030_sum | FY2031_sum |
|---|---|---|---|---|---|---|
| 3 | 2 | 226,065.00 | 284,340.00 | 271,215.00 | 274,102.50 | 271,215.00 |
| 3 | 13 | 1,194,255.12 | 1,283,310.00 | 850,972.50 | 974,347.50 | 1,117,410.00 |
| 3 | 14 | 118,860.00 | 118,860.00 | 171,360.00 | 179,235.00 | 181,335.00 |
| 3 | 15 | 2,967,225.47 | 906,720.95 | 908,558.45 | 904,095.95 | 904,095.95 |
| 3 | 23 | 443,517.38 | 386,712.38 | 386,554.88 | 382,039.88 | 386,607.38 |
| 3 | 51 | 652,470.00 | 652,470.00 | 1,208,970.00 | 1,233,645.00 | 1,297,695.00 |
| 3 | 77 | 4,885,325.38 | 4,888,898.45 | 4,888,215.95 | 5,512,020.95 | 5,505,615.95 |
| 3 | 91 | 598,532.82 | 622,157.82 | 622,945.32 | 617,695.32 | 617,170.32 |
| 3 | 108 | 214,987.50 | 213,937.50 | 212,572.50 | 210,892.50 | 214,147.50 |
| 3 | 110 | 1,291,972.50 | 1,295,962.50 | 1,287,825.00 | 1,295,700.00 | 1,411,725.00 |
| 3 | 113 | 903,052.50 | - | - | - | - |
| 3 | 115 | 65,835.00 | 65,835.00 | 464,835.00 | 484,365.00 | 481,950.00 |
| 3 | 129 | 687,225.00 | 192,937.50 | - | - | - |
| 3 | 139 | 1,473,150.00 | 1,476,300.00 | 788,287.50 | - | - |
| 3 | 150 | 57,907.50 | 55,807.50 | 59,482.50 | - | - |
| 3 | 152 | 456,382.50 | 459,270.00 | 471,870.00 | 456,907.50 | 457,695.00 |
| 3 | 181 | 2,261,818.13 | 2,241,448.13 | 2,974,978.13 | 2,739,358.13 | 3,011,570.63 |
| 3 | 186 | 485,625.00 | 486,675.00 | 491,925.00 | 490,612.50 | - |
| 3 | 195 | 508,410.00 | 530,145.00 | - | - | - |
| 3 | 197 | 1,426,372.50 | 1,395,397.50 | 1,453,410.00 | 1,454,197.50 | 1,452,885.00 |
| 3 | 203 | 521,984.40 | 521,984.40 | 521,984.40 | 521,984.40 | 521,984.40 |
| 3 | 204 | 146,947.50 | 143,167.50 | 128,887.50 | 109,672.50 | 96,180.00 |
| 3 | 242 | 585,099.12 | 583,051.62 | 580,720.62 | 580,295.37 | 584,642.37 |
| 3 | 252 | 232,811.25 | 231,892.50 | 1,921,473.75 | 1,988,542.50 | 1,989,855.00 |
| 3 | 264 | 641,300.63 | 663,088.13 | 662,038.13 | 665,450.63 | 662,563.13 |
| 3 | 270 | 648,112.50 | 648,112.50 | 3,341,362.50 | 2,519,632.50 | 6,241,462.50 |
| 3 | 277 | - | 162,435.00 | 162,697.50 | 162,697.50 | 163,537.50 |
| 3 | 278 | 558,652.50 | 576,450.00 | 578,025.00 | 678,037.50 | - |
| 3 | 280 | 2,529,226.88 | 3,900,789.38 | 3,934,914.38 | 3,881,364.38 | 3,859,891.88 |
| 3 | 281 | 1,137,287.82 | 1,140,700.32 | 1,143,587.82 | 1,135,450.32 | 1,137,812.82 |
| 3 | 283 | 1,314,442.50 | 1,311,555.00 | 1,311,817.50 | 1,314,967.50 | 1,315,387.50 |
| 3 | 294 | 384,680.63 | 392,030.63 | 388,460.63 | 389,930.63 | 391,085.63 |
| 3 | 297 | 58,170.00 | 58,170.00 | 184,170.00 | 193,620.00 | 191,782.50 |
| 3 | 300 | 527,467.50 | 560,805.00 | 555,030.00 | 559,230.00 | 562,380.00 |
| 3 | 314 | 316,785.00 | 318,097.50 | 319,147.50 | 325,185.00 | 320,197.50 |
| 3 | 316 | 1,774,500.00 | 1,779,750.00 | 1,779,750.00 | 1,769,250.00 | 1,281,000.00 |
| 3 | 317 | 387,408.00 | 457,495.50 | 460,645.50 | 457,758.00 | 449,095.50 |
| 3 | 318 | 666,592.50 | 680,137.50 | 676,357.50 | 677,092.50 | 671,527.50 |
| 3 | 330 | 37,086.00 | 37,422.00 | 36,582.00 | 36,729.00 | - |
| 3 | 333 | 290,445.75 | 296,955.75 | 298,005.75 | 414,450.75 | 420,918.75 |
| 3 | 345 | 1,664,250.00 | 1,783,162.50 | 1,831,462.50 | 2,017,050.00 | 1,655,587.50 |
| 3 | 361 | 172,725.00 | 169,785.00 | 502,845.00 | 519,435.00 | - |
| 3 | 363 | 266,857.50 | 261,975.00 | 262,342.50 | 262,552.50 | 262,605.00 |
| 3 | 378 | 138,390.00 | 139,702.50 | 140,752.50 | 141,540.00 | 136,815.00 |

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|---|---|---|---|---|---|---|
| 3 | 413 | 69,483.75 | 399,446.25 | 336,236.25 | 338,441.25 | 335,343.75 |
| 3 | 414 | 312,165.00 | 316,128.75 | 313,884.38 | 316,758.75 | 318,845.63 |
| 3 | 423 | 359,835.00 | 357,735.00 | 360,412.50 | 361,672.50 | 129,150.00 |
| 3 | 432 | 505,155.00 | 505,417.50 | 400,470.00 | 403,410.00 | 364,140.00 |
| 3 | 458 | 1,082,602.50 | 1,085,490.00 | 1,081,815.00 | 1,082,340.00 | 1,081,552.50 |
| 3 | 466 | 1,082,550.00 | 1,074,937.50 | 1,239,000.00 | 1,245,825.00 | 1,244,512.50 |
| 3 | 477 | 629,737.50 | 286,125.00 | 336,262.50 | - | - |
| 3 | 486 | 635,932.50 | 659,820.00 | 660,607.50 | 660,345.00 | 659,032.50 |
| 3 | 500 | 155,085.00 | 153,510.00 | 158,340.00 | - | - |
| 3 | 507 | - | 582,750.00 | 582,750.00 | 582,750.00 | 582,750.00 |
| 3 | 508 | 1,296,172.50 | 1,461,285.00 | 1,585,972.50 | 1,729,560.00 | 1,874,985.00 |
| 3 | 511 | 222,408.38 | 226,608.38 | 225,138.38 | 228,708.38 | 221,620.88 |
| 3 | 514 | 60,989.57 | 61,045.53 | 60,452.49 | 60,875.22 | 61,229.49 |
| 3 | 534 | 228,571.88 | 228,571.88 | 228,571.88 | 228,571.88 | 228,571.88 |
| 3 | 535 | 8,245,505.64 | 8,327,878.14 | 9,914,769.39 | 10,625,370.01 | 9,743,317.51 |
| 3 | 544 | 486,675.00 | 491,137.50 | 940,800.00 | 873,600.00 | 865,462.50 |
| 3 | 545 | 1,157,730.00 | 644,805.00 | 627,742.50 | 626,167.50 | 623,542.50 |
| 3 | 550 | 86,940.00 | 86,940.00 | 86,940.00 | 86,940.00 | 86,940.00 |
| 3 | 553 | 914,090.63 | 911,990.63 | 908,840.63 | 912,253.13 | 912,253.13 |
| 3 | 577 | 361,126.50 | 360,811.50 | 360,391.50 | 359,866.50 | 359,236.50 |
| 3 | 599 | 351,420.43 | 348,752.68 | 350,470.89 | 347,396.19 | 353,229.08 |
| 3 | 600 | 211,365.00 | 214,252.50 | 211,365.00 | 213,255.00 | 215,040.00 |
| 3 | 601 | 644,824.15 | 646,432.20 | 647,472.69 | 487,141.61 | - |
| 3 | 625 | 1,142,354.06 | 1,133,691.56 | 1,129,229.06 | 1,139,204.06 | 1,136,579.06 |
| 3 | 630 | 141,067.50 | 143,167.50 | 139,860.00 | 141,802.50 | 138,337.50 |
| 3 | 656 | 2,292,150.00 | 2,385,862.50 | 2,380,875.00 | 1,609,650.00 | - |
| 3 | 671 | 88,987.50 | 86,625.00 | 89,512.50 | 86,887.50 | 84,262.50 |
| 3 | 695 | 876,750.00 | 687,750.00 | - | - | - |
| 3 | 696 | 122,566.50 | 114,166.50 | 116,424.00 | 115,374.00 | 114,271.50 |
| 3 | 698 | 483,174.56 | 424,305.00 | 421,155.00 | 443,992.50 | 507,255.00 |
| 3 | 712 | 160,125.00 | 149,362.50 | 159,862.50 | 159,075.00 | 163,275.00 |
| 3 | 716 | 1,081,080.00 | - | - | - | - |
| 3 | 720 | 6,993,000.00 | 6,987,750.00 | 6,987,750.00 | 6,987,750.00 | - |
| 3 | 727 | 967,955.63 | 970,370.63 | 987,275.63 | 980,870.63 | 984,755.63 |
| 3 | 738 | 85,210.13 | 85,210.13 | 85,210.13 | 85,210.13 | 85,210.13 |
| 3 | 739 | 372,227.63 | 371,597.63 | 370,862.63 | 373,067.63 | 374,910.38 |
| 3 | 741 | 119,870.63 | 117,390.00 | 120,435.00 | 107,625.00 | - |
| 3 | 743 | 1,206,502.50 | 1,205,452.50 | 1,203,142.50 | 1,204,822.50 | 1,203,667.50 |
| 3 | 750 | 512,977.50 | 507,727.50 | 523,215.00 | 448,140.00 | 454,965.00 |
| 3 | 756 | 139,728.75 | 120,828.75 | 123,401.25 | 125,816.25 | 122,823.75 |
| 3 | 761 | 630,840.00 | 437,377.50 | 520,327.50 | 540,802.50 | 548,940.00 |
| 3 | 775 | 50,095.50 | 49,255.50 | 53,665.50 | 52,720.50 | 52,200.75 |
| 3 | 777 | 268,395.75 | 265,035.75 | 266,715.75 | 267,345.75 | 267,870.75 |
| 3 | 787 | 747,009.38 | 747,481.88 | 747,481.88 | 741,759.38 | 746,221.88 |
| 3 | 803 | 571,835.25 | 579,342.75 | 580,812.75 | 581,127.75 | 578,607.75 |
| 3 | 818 | 57,960.00 | 57,750.00 | 57,540.00 | 62,580.00 | 57,120.00 |
| 3 | 829 | 256,830.00 | 255,622.50 | 254,257.50 | 257,985.00 | 256,147.50 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 3 | 831 | 510,499.50 | 508,189.50 | 510,499.50 | 316,984.50 | 310,894.50 |
| 3 | 832 | 177,765.00 | 177,765.00 | 177,765.00 | 177,765.00 | 933,765.00 |
| 3 | 836 | 754,372.50 | 756,210.00 | 788,497.50 | 786,660.00 | 789,022.50 |
| 3 | 840 | 132,037.50 | 226,012.50 | - | - | - |
| 3 | 857 | 283,106.25 | 282,528.75 | 287,043.75 | 285,993.75 | 284,786.25 |
| 3 | 858 | 716,063.25 | 713,648.25 | 716,273.25 | 718,247.25 | 713,960.63 |
| 3 | 861 | 3,171,315.00 | 2,930,025.00 | 1,279,792.50 | 1,911,472.50 | 1,912,890.00 |
| 3 | 881 | 1,207,552.50 | 1,255,065.00 | 1,314,390.00 | 1,295,490.00 | 1,291,290.00 |
| 3 | 882 | 397,530.00 | 393,330.00 | 394,222.50 | 384,300.00 | 390,127.50 |
| 3 | 891 | 131,355.00 | 133,455.00 | 130,042.50 | 131,880.00 | 133,455.00 |
| 3 | 911 | 99,960.00 | 99,960.00 | 99,960.00 | 99,960.00 | 2,598,960.00 |
| 3 | 914 | 249,138.75 | 249,585.00 | 244,387.50 | 247,117.50 | 120,645.00 |
| 3 | 2125 | 71,016.75 | 216,756.75 | 216,336.75 | 215,759.25 | 213,764.25 |
| 3 | 2135 | 139,085.63 | - | - | - | - |
| 3 | 2137 | 741,772.50 | 1,792,402.50 | 1,792,402.50 | 1,789,357.50 | 1,790,302.50 |
| 3 | 2142 | 75,820.50 | 64,753.50 | 53,970.00 | 53,970.00 | 374,220.00 |
| 3 | 2143 | 745,762.50 | 776,737.50 | 1,041,862.50 | 1,046,325.00 | 513,712.50 |
| 3 | 2155 | 435,067.50 | 436,432.50 | 437,482.50 | 438,217.50 | 438,637.50 |
| 3 | 2164 | 217,907.82 | 218,432.82 | 218,800.32 | 220,690.32 | 217,225.32 |
| 3 | 2165 | 593,197.50 | 614,040.00 | 30,030.00 | 30,030.00 | 30,030.00 |
| 3 | 2168 | 245,070.00 | 242,970.00 | 240,607.50 | 243,232.50 | 240,082.50 |
| 3 | 2170 | 3,776,587.50 | 3,791,025.00 | 893,025.00 | - | - |
| 3 | 2172 | 931,806.07 | 938,785.32 | 994,960.32 | 1,036,697.82 | 1,096,022.82 |
| 3 | 2184 | 807,607.50 | 810,547.50 | 809,182.50 | 807,187.50 | - |
| 3 | 2311 | 1,008,525.00 | 689,062.50 | - | - | - |
| 3 | 2396 | 306,694.50 | 307,295.63 | 260,413.13 | 255,530.63 | 255,898.13 |
| 3 | 2752 | 1,244,695.66 | 963,427.50 | 984,165.00 | 1,034,827.50 | 1,050,840.00 |
| 3 | 2753 | 586,897.50 | 581,647.50 | 602,385.00 | 605,797.50 | 608,422.50 |
| 3 | 2754 | 14,038.50 | 13,693.26 | 14,398.02 | 14,024.01 | - |
| 3 | 2835 | 479,779.13 | 484,504.13 | 482,929.13 | 480,566.63 | 481,196.63 |
| 3 | 2853 | 1,195,304.25 | 1,198,716.75 | 1,200,291.75 | 1,197,141.75 | 1,197,666.75 |
| 3 | 2888 | 274,785.00 | 276,255.00 | 272,055.00 | 278,145.00 | 273,105.00 |
| 3 | 2890 | 175,980.00 | 174,720.00 | - | - | - |
| 3 | 2903 | 179,340.00 | 181,650.00 | 178,605.00 | 180,810.00 | 177,660.00 |
| 3 | 2905 | 476,490.00 | 472,815.00 | 471,187.50 | 471,450.00 | 475,020.00 |
| 3 | 2906 | 115,998.75 | 111,090.00 | 111,431.25 | 111,011.25 | 110,775.00 |
| 3 | 2908 | 499,779.00 | 504,346.50 | 503,191.50 | 500,461.50 | 502,876.50 |
| 3 | 2913 | 1,415,787.20 | 1,416,574.70 | 1,415,524.70 | 1,417,887.20 | 1,418,149.70 |
| 3 | 2918 | 1,144,392.38 | 1,141,872.38 | 1,148,907.38 | 1,150,377.38 | 1,145,429.25 |
| | | 100,119,155.80 | 97,837,223.15 | 98,491,773.45 | 96,751,358.38 | 90,456,439.80 |

End of Worksheet

| FY2032_sum | FY2033_sum | FY2034_sum | FY2035_sum | FY2036_sum |
|---|---|---|---|---|
| 273,315.00 | 274,890.00 | 270,690.00 | 273,420.00 | 275,730.00 |
| 1,252,597.50 | 1,259,160.00 | 1,731,135.00 | 1,668,660.00 | 1,669,447.50 |
| 183,172.50 | 179,497.50 | 175,822.50 | 177,397.50 | 929,460.00 |
| 908,295.95 | 905,933.45 | 907,770.95 | 908,295.95 | 907,508.45 |
| 385,612.50 | 174,352.50 | 175,350.00 | 176,190.00 | 176,872.50 |
| 1,372,770.00 | 1,374,082.50 | 1,373,295.00 | 1,375,657.50 | 1,506,907.50 |
| 5,507,663.45 | 5,507,820.95 | 5,506,403.45 | 5,504,198.45 | 5,511,495.95 |
| 621,107.82 | 686,995.32 | 690,145.32 | 692,455.32 | 693,925.32 |
| 207,585.00 | 206,272.50 | 204,697.50 | 208,110.00 | 207,270.00 |
| 491,137.50 | 491,137.50 | 1,451,887.50 | 952,350.00 | 1,100,137.50 |
| - | - | - | - | - |
| 484,470.00 | 481,267.50 | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| 473,445.00 | 450,870.00 | 442,470.00 | 402,360.00 | 352,800.00 |
| 3,174,478.13 | 3,183,613.13 | 3,179,885.63 | 2,250,110.63 | 847,310.63 |
| - | - | - | - | - |
| - | - | - | - | - |
| 1,454,722.50 | 1,454,197.50 | 1,451,310.00 | 1,456,560.00 | 1,454,250.00 |
| 521,984.40 | 521,984.40 | 521,984.40 | 521,984.40 | 521,984.40 |
| 83,002.50 | 64,890.00 | - | - | - |
| 584,127.87 | 582,048.87 | 581,807.37 | 582,206.37 | 581,114.37 |
| 1,990,524.38 | - | - | - | - |
| 606,388.13 | 604,550.63 | 607,175.63 | 603,500.63 | 608,330.63 |
| 3,280,252.50 | 138,495.00 | 138,495.00 | 2,926,245.00 | 3,080,490.00 |
| 168,262.50 | 167,212.50 | 165,900.00 | 164,325.00 | 167,737.50 |
| - | - | - | - | - |
| 3,883,464.38 | 3,893,964.38 | 3,906,105.00 | 3,909,976.88 | 2,292,924.38 |
| 2,126,650.32 | 2,180,042.82 | 2,176,262.82 | 2,180,095.32 | 2,175,422.82 |
| 1,314,127.50 | 1,311,187.50 | 1,302,472.50 | 1,308,720.00 | 1,303,207.50 |
| 129,990.00 | 127,680.00 | 130,620.00 | 128,205.00 | 131,040.00 |
| 194,932.50 | 192,307.50 | 194,670.00 | 192,990.00 | 191,100.00 |
| 574,980.00 | 575,505.00 | 580,230.00 | 582,960.00 | 584,850.00 |
| 317,205.00 | 318,465.00 | 320,171.25 | 316,450.32 | 328,479.38 |
| - | - | - | - | - |
| 453,505.50 | 494,035.50 | 1,150,233.00 | 1,166,928.00 | 1,166,455.50 |
| 276,675.00 | 274,155.00 | 276,885.00 | 280,350.00 | 273,210.00 |
| - | - | - | - | - |
| 416,414.25 | 416,813.25 | 416,787.00 | 416,325.00 | 419,580.00 |
| 1,734,600.00 | 1,739,325.00 | 1,741,425.00 | 1,735,650.00 | 1,738,012.50 |
| - | - | - | - | - |
| 262,500.00 | 262,237.50 | 261,817.50 | 266,490.00 | 265,597.50 |
| 137,340.00 | 138,600.00 | 139,650.00 | 140,490.00 | 141,120.00 |

| | | | | |
|---|---|---|---|---|
| 337,186.50 | 333,406.50 | 339,811.50 | 340,341.75 | 335,545.88 |
| 110,617.50 | 112,426.13 | 114,053.63 | - | - |
| 281,137.50 | - | - | - | - |
| - | - | - | - | - |
| 1,084,702.50 | 1,081,027.50 | 1,081,290.00 | 1,085,227.50 | 1,082,077.50 |
| 1,245,825.00 | - | - | - | - |
| - | - | - | - | - |
| 609,420.00 | 608,370.00 | 610,890.00 | 612,570.00 | 608,160.00 |
| - | - | - | - | - |
| 399,000.00 | 404,250.00 | 404,250.00 | - | - |
| 1,906,222.50 | 1,912,522.50 | 1,606,185.00 | 1,611,697.50 | 1,604,347.50 |
| 219,746.63 | 254,443.88 | 251,753.25 | 254,097.38 | 250,900.13 |
| 60,465.30 | 60,716.88 | - | - | - |
| 228,571.88 | 323,071.88 | 441,931.88 | 453,376.88 | 2,349,256.88 |
| 10,099,569.33 | 10,238,694.40 | 9,745,870.32 | 10,844,577.20 | 10,920,072.20 |
| - | - | - | - | - |
| 625,117.50 | 620,130.00 | 624,592.50 | 616,980.00 | - |
| 533,190.00 | 535,552.50 | 537,442.50 | 533,610.00 | 534,712.50 |
| 906,688.13 | 911,413.13 | 910,468.13 | 1,040,458.13 | 1,045,760.63 |
| 363,751.50 | 362,496.75 | 360,816.75 | 358,701.00 | 361,389.00 |
| 349,611.78 | 350,380.46 | 350,877.84 | 351,103.91 | 351,058.71 |
| 211,470.00 | 213,150.00 | 214,725.00 | 210,945.00 | 212,415.00 |
| - | - | - | - | - |
| 1,130,909.06 | 1,127,916.56 | 1,131,276.56 | 1,133,324.06 | 1,134,164.06 |
| 140,122.50 | 141,750.00 | 143,220.00 | 139,282.50 | 140,595.00 |
| - | - | - | - | - |
| 86,887.50 | 89,250.00 | 86,100.00 | 88,200.00 | 84,787.50 |
| - | - | - | - | - |
| 118,314.00 | 116,935.88 | 120,697.50 | 119,022.75 | 117,290.25 |
| 503,842.50 | 505,155.00 | 500,430.00 | 505,680.00 | 499,380.00 |
| 166,950.00 | 164,850.00 | 169,260.00 | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| 967,220.63 | 977,300.63 | 2,225,271.57 | 2,218,426.88 | - |
| 85,210.13 | 85,210.13 | 85,210.13 | 85,210.13 | 85,210.13 |
| 371,130.38 | 372,285.38 | 373,051.88 | 373,419.38 | 373,542.75 |
| - | - | - | - | - |
| 1,201,725.00 | 1,203,405.00 | 1,204,665.00 | 1,205,505.00 | 1,205,925.00 |
| 466,252.50 | 465,990.00 | 459,952.50 | 1,461,652.50 | 1,399,440.00 |
| 125,081.25 | 121,931.25 | 123,243.75 | 124,359.38 | 125,278.13 |
| 540,015.00 | 551,565.00 | 330,540.00 | 334,740.00 | 330,120.00 |
| 51,681.00 | 51,066.75 | 50,452.50 | 49,743.75 | 54,285.00 |
| 268,290.75 | 268,482.38 | 268,440.38 | 262,909.50 | - |
| 744,804.38 | 741,444.38 | 800,572.50 | 799,391.25 | 797,527.50 |
| 576,350.25 | 575,825.25 | 579,972.75 | 709,332.75 | 707,915.25 |
| 57,015.00 | 56,910.00 | 56,805.00 | 340,200.00 | 350,175.00 |
| 254,152.50 | - | - | - | - |

| | | | | |
|---|---|---|---|---|
| - | - | - | - | - |
| 4,126,395.00 | 4,251,870.00 | - | - | - |
| 784,822.50 | 784,822.50 | 542,010.00 | 540,960.00 | 542,640.00 |
| - | - | - | - | - |
| 283,421.25 | 287,148.75 | 285,311.25 | 283,316.25 | 285,180.00 |
| - | - | - | - | - |
| 1,911,840.00 | 1,909,372.50 | 1,910,160.00 | 1,913,152.50 | 1,908,952.50 |
| 1,295,752.50 | 1,292,602.50 | 1,292,602.50 | 1,295,490.00 | 1,295,752.50 |
| 390,232.50 | 390,022.50 | 394,747.50 | - | - |
| 129,517.50 | 130,830.00 | 131,880.00 | 133,560.00 | 129,780.00 |
| - | - | - | - | - |
| 122,587.50 | 124,372.50 | - | - | - |
| 211,769.25 | 215,024.25 | 212,772.00 | 215,565.00 | 212,835.00 |
| - | - | - | - | - |
| 1,789,830.00 | 1,787,940.00 | 1,789,882.50 | - | - |
| 394,065.00 | 392,385.00 | 390,600.00 | 383,460.00 | 497,070.00 |
| 499,800.00 | 496,912.50 | 494,025.00 | 496,387.50 | 561,487.50 |
| 438,742.50 | 438,532.50 | 438,007.50 | 437,167.50 | 436,012.50 |
| 219,010.32 | 220,690.32 | 216,647.82 | 217,855.32 | 218,852.82 |
| 30,030.00 | 30,030.00 | 30,030.00 | 30,030.00 | 30,030.00 |
| 241,920.00 | 245,070.00 | 242,550.00 | 239,820.00 | 242,130.00 |
| - | - | - | - | - |
| 1,093,135.32 | 1,093,922.82 | 872,372.82 | 870,010.32 | 866,335.32 |
| - | - | - | - | - |
| - | - | - | - | - |
| 261,358.13 | 250,753.13 | 245,555.63 | 250,858.13 | 251,055.00 |
| 1,249,027.50 | 1,257,952.50 | 1,280,790.00 | 1,138,252.50 | 1,137,727.50 |
| 746,760.00 | 746,235.00 | 665,910.00 | 656,722.50 | 1,282,260.00 |
| - | - | - | - | - |
| 482,312.25 | 477,723.75 | 477,986.25 | 483,028.88 | 482,265.00 |
| 1,196,354.25 | 1,198,611.75 | 1,198,769.25 | 1,202,076.75 | 1,197,929.25 |
| 273,105.00 | - | - | - | - |
| - | - | - | - | - |
| 179,760.00 | 181,755.00 | 178,395.00 | 180,285.00 | 182,070.00 |
| - | - | - | - | - |
| - | - | - | - | - |
| 499,831.50 | 501,931.50 | 503,283.38 | 504,081.38 | 504,422.63 |
| 1,416,312.20 | 1,412,374.70 | 1,415,052.20 | 1,415,544.38 | 1,413,772.50 |
| 1,148,894.25 | 1,151,734.50 | 1,148,623.88 | 1,150,243.50 | 1,145,912.25 |
| | | | | |
| 84,692,133.63 | 77,843,536.71 | 74,835,639.08 | 75,771,610.71 | 73,489,575.56 |

## New "Fac Maint-Other" LTFM Bond Lookup Data as of May 1, 2026

| Bond_flag | Dist_Num | FY2027_sum | FY2028_sum | FY2029_sum | FY2030_sum | FY2031_sum |
|---|---|---|---|---|---|---|
| 4 | 1 | 270,742.50 | 269,377.50 | 267,855.00 | 266,175.00 | 269,587.50 |
| 4 | 1.2 | 30,558,971.05 | 30,437,347.50 | 30,277,852.50 | 29,526,105.00 | 29,389,342.50 |
| 4 | 2 | 45,045.00 | 43,732.50 | 42,420.00 | 41,107.50 | 45,045.00 |
| 4 | 4 | 149,940.00 | - | - | - | - |
| 4 | 13 | 299,687.50 | 314,475.00 | 312,637.50 | 310,275.00 | 312,637.50 |
| 4 | 14 | 415,012.50 | 411,862.50 | 408,187.50 | 403,987.50 | 399,262.50 |
| 4 | 15 | 852,180.00 | 851,130.00 | 854,700.00 | 852,232.50 | 854,385.00 |
| 4 | 22 | 396,585.00 | 394,065.00 | 397,845.00 | 396,165.00 | 394,380.00 |
| 4 | 23 | 99,897.00 | 103,362.00 | 100,527.00 | 102,942.00 | 101,944.50 |
| 4 | 31 | 555,712.50 | 556,762.50 | - | - | - |
| 4 | 47 | 491,610.00 | 497,280.00 | 496,860.00 | 494,760.00 | 496,650.00 |
| 4 | 77 | 1,077,538.58 | 1,079,400.00 | 1,072,575.00 | 1,075,252.50 | 1,076,460.00 |
| 4 | 91 | 175,980.00 | 181,492.50 | 181,230.00 | 180,705.00 | 179,917.50 |
| 4 | 94 | 945,000.00 | 945,420.00 | 939,330.00 | 942,690.00 | 944,580.00 |
| 4 | 108 | 297,517.50 | 295,102.50 | 187,057.50 | 189,682.50 | 186,427.50 |
| 4 | 110 | 652,050.00 | 651,840.00 | 651,210.00 | 650,107.50 | 653,782.50 |
| 4 | 112 | 5,231,034.38 | 4,967,746.88 | 9,029,671.88 | 10,297,284.38 | 9,088,996.88 |
| 4 | 113 | 143,220.00 | 139,282.50 | 140,595.00 | - | - |
| 4 | 115 | 219,187.50 | 218,925.00 | 218,505.00 | 217,927.50 | 217,192.50 |
| 4 | 118 | 52,851.75 | 51,738.75 | 55,875.75 | 54,623.63 | 53,371.50 |
| 4 | 138 | 785,872.50 | 785,295.00 | 784,087.50 | - | - |
| 4 | 139 | 218,557.50 | 177,712.50 | 183,225.00 | 182,962.50 | 182,437.50 |
| 4 | 146 | 189,367.50 | 189,262.50 | - | - | - |
| 4 | 150 | 158,011.88 | 158,221.88 | 159,534.38 | 160,689.38 | 161,686.88 |
| 4 | 173 | 135,870.00 | 137,497.50 | 133,717.50 | 135,187.50 | - |
| 4 | 177 | 186,007.50 | 188,632.50 | 183,592.50 | 183,802.50 | 183,855.00 |
| 4 | 181 | 1,380,566.25 | 1,380,041.25 | 1,382,928.75 | 1,378,466.25 | 1,382,666.25 |
| 4 | 192 | 903,577.50 | 942,690.00 | 977,602.50 | 979,282.50 | 974,925.00 |
| 4 | 194 | 13,581,592.50 | 14,656,635.00 | 16,083,427.50 | 12,900,090.00 | 9,800,910.00 |
| 4 | 196 | 1,872,937.50 | 1,855,875.00 | 2,000,250.00 | 2,129,925.00 | 4,213,912.50 |
| 4 | 197 | 909,562.50 | 909,352.50 | 908,092.50 | 911,032.50 | 907,462.50 |
| 4 | 227 | 250,477.50 | 249,427.50 | 248,220.00 | 246,855.00 | 250,582.50 |
| 4 | 229 | 102,217.50 | 103,530.00 | 106,260.00 | 103,582.50 | 106,155.00 |
| 4 | 241 | 347,445.00 | 342,982.50 | 343,507.50 | 343,507.50 | 348,232.50 |
| 4 | 252 | 103,687.50 | 105,787.50 | 102,375.00 | 104,212.50 | 105,787.50 |
| 4 | 255 | 372,907.50 | 373,170.00 | 373,117.50 | - | - |
| 4 | 256 | 151,731.56 | 153,831.56 | 150,524.06 | 152,466.56 | 149,001.56 |
| 4 | 270 | 1,349,197.50 | 3,966,322.50 | 2,553,547.50 | 5,761,087.50 | 5,928,667.50 |
| 4 | 271 | 11,093,348.45 | 12,755,130.95 | 15,452,003.45 | 14,313,488.45 | 13,519,845.95 |
| 4 | 272 | 3,511,049.07 | 5,199,449.07 | 7,035,321.57 | 6,959,249.07 | 7,195,236.57 |
| 4 | 273 | 7,782,442.50 | 8,582,647.50 | 10,101,997.50 | 9,775,710.00 | 8,300,407.50 |
| 4 | 276 | 7,133,865.97 | 5,764,065.57 | 5,759,891.82 | 5,777,277.20 | 5,739,420.76 |
| 4 | 277 | 139,158.83 | 479,640.00 | 494,077.50 | 491,190.00 | 496,650.00 |
| 4 | 278 | 481,845.00 | 462,525.00 | 460,635.00 | 458,325.00 | 403,200.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 4 | 279 | 23,212,076.57 | 25,748,316.57 | 25,404,441.57 | 25,942,829.07 | 27,523,079.07 |
| 4 | 281 | 18,046,888.14 | 18,935,293.14 | 19,705,573.14 | 20,320,768.14 | 20,265,433.14 |
| 4 | 283 | 866,460.00 | 867,510.00 | 866,985.00 | 864,885.00 | 868,245.00 |
| 4 | 294 | 150,937.50 | 148,207.50 | 150,727.50 | 147,892.50 | 150,307.50 |
| 4 | 297 | 88,567.50 | 92,242.50 | 90,562.50 | 93,712.50 | 91,481.25 |
| 4 | 300 | 251,910.75 | 248,078.25 | 254,483.25 | 99,818.25 | 98,033.25 |
| 4 | 308 | 35,017.50 | 34,173.30 | 33,329.10 | 37,734.90 | - |
| 4 | 316 | 206,167.50 | 205,747.50 | 205,117.50 | 209,527.50 | 208,267.50 |
| 4 | 317 | 118,723.50 | 116,151.00 | 122,713.50 | 118,251.00 | 119,038.50 |
| 4 | 318 | 557,655.00 | 570,097.50 | 571,882.50 | 583,642.50 | 594,457.50 |
| 4 | 330 | 47,512.50 | 51,502.50 | 50,085.00 | 48,667.50 | - |
| 4 | 333 | 65,131.50 | 69,331.50 | 68,176.50 | 67,021.50 | 66,328.50 |
| 4 | 345 | 360,661.88 | 216,549.38 | 215,499.38 | 214,186.88 | 212,611.88 |
| 4 | 356 | 28,220.33 | 28,382.55 | 28,498.05 | 27,516.83 | 27,585.60 |
| 4 | 361 | 276,255.00 | 269,115.00 | 225,067.50 | 234,255.00 | 232,155.00 |
| 4 | 378 | 115,237.50 | 115,500.00 | 110,250.00 | - | - |
| 4 | 390 | 48,195.00 | - | - | - | - |
| 4 | 423 | 405,142.50 | 401,362.50 | 402,412.50 | 394,747.50 | - |
| 4 | 432 | 263,602.50 | 261,922.50 | 218,085.00 | 217,350.00 | 221,707.50 |
| 4 | 465 | 207,112.50 | 207,165.00 | 207,060.00 | 206,797.50 | 211,627.50 |
| 4 | 466 | 180,250.88 | 177,967.13 | 175,531.13 | 178,192.88 | 180,292.88 |
| 4 | 477 | 807,975.00 | 546,000.00 | 542,325.00 | 543,112.50 | 542,850.00 |
| 4 | 482 | 464,841.57 | 468,149.07 | 470,039.07 | 476,969.07 | 477,763.13 |
| 4 | 484 | 305,760.00 | 303,765.00 | 306,862.50 | 304,395.00 | 307,020.00 |
| 4 | 485 | 167,417.25 | 169,727.25 | 166,682.25 | 168,658.88 | 170,522.63 |
| 4 | 492 | 369,495.00 | 371,070.00 | 371,857.50 | 371,857.50 | 371,070.00 |
| 4 | 505 | 80,029.43 | 78,138.90 | 76,248.38 | 79,607.85 | 77,571.90 |
| 4 | 507 | 69,895.88 | 69,405.00 | 73,500.00 | 72,240.00 | 76,230.00 |
| 4 | 508 | 245,437.50 | 244,650.00 | 243,600.00 | 242,287.50 | 245,962.50 |
| 4 | 511 | 105,378.00 | 107,268.00 | 108,948.00 | 110,418.00 | 109,420.50 |
| 4 | 514 | 28,461.10 | 29,216.04 | 28,428.75 | 28,691.46 | 28,919.94 |
| 4 | 531 | 203,135.63 | 204,487.50 | 204,828.75 | 205,025.63 | 205,078.13 |
| 4 | 533 | 273,525.00 | 276,412.50 | 273,525.00 | 275,625.00 | 271,950.00 |
| 4 | 534 | 389,865.00 | 394,695.00 | 388,395.00 | 392,385.00 | 390,495.00 |
| 4 | 535 | 3,781,555.32 | 3,693,092.82 | 3,720,445.32 | 4,565,859.39 | 4,353,654.39 |
| 4 | 544 | 182,385.00 | 182,385.00 | 182,122.50 | 181,597.50 | 180,810.00 |
| 4 | 548 | 168,325.50 | 165,280.50 | 167,485.50 | 169,585.50 | 166,249.13 |
| 4 | 550 | 127,942.50 | 124,372.50 | 126,052.50 | 127,522.50 | 128,782.50 |
| 4 | 553 | 232,732.50 | 232,470.00 | 232,050.00 | 231,472.50 | 230,737.50 |
| 4 | 577 | 106,895.25 | 110,255.25 | 108,260.25 | 111,515.25 | 109,415.25 |
| 4 | 595 | 363,594.00 | 364,959.00 | 366,009.00 | 361,494.00 | 365,379.00 |
| 4 | 599 | 59,482.50 | - | - | - | - |
| 4 | 600 | 57,330.00 | 54,967.50 | 57,855.00 | 56,805.00 | 55,755.00 |
| 4 | 601 | 70,960.85 | 71,137.80 | 71,252.31 | 53,608.39 | - |
| 4 | 621 | 4,563,903.75 | 3,666,153.75 | 3,667,991.25 | 3,670,616.25 | 3,668,516.25 |
| 4 | 622 | 9,172,071.57 | 11,798,804.07 | 12,150,711.57 | 12,975,381.57 | 13,350,782.82 |
| 4 | 623 | 4,680,025.88 | 4,844,875.88 | 4,775,523.38 | 5,531,260.88 | 4,894,120.88 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 4 | 624 | 16,491,982.50 | 17,917,725.00 | 17,332,192.50 | 17,033,310.00 | 13,523,580.00 |
| 4 | 625 | 10,721,372.81 | 10,591,960.31 | 10,597,735.31 | 10,595,110.31 | 10,589,072.81 |
| 4 | 630 | 113,137.50 | 115,867.50 | 113,190.00 | 115,762.50 | 112,927.50 |
| 4 | 640 | 153,300.00 | 150,675.00 | 153,300.00 | 155,662.50 | 152,512.50 |
| 4 | 659 | 240,321.38 | 261,846.38 | 259,746.38 | 257,436.38 | 254,916.38 |
| 4 | 682 | 211,680.00 | 221,760.00 | 225,960.00 | 229,740.00 | 233,100.00 |
| 4 | 690 | 298,541.25 | 303,686.25 | 308,621.25 | 308,096.25 | 306,731.25 |
| 4 | 695 | 204,625.32 | 206,252.82 | 201,212.82 | 201,422.82 | 201,422.82 |
| 4 | 696 | 135,749.25 | 137,534.25 | 133,911.75 | 137,954.25 | 136,631.25 |
| 4 | 698 | 44,537.21 | 32,235.00 | 31,185.00 | 30,135.00 | 34,335.00 |
| 4 | 701 | 449,806.88 | 257,677.88 | 259,651.88 | 260,701.88 | 261,646.88 |
| 4 | 709 | - | - | 1,989,750.00 | 1,995,000.00 | 14,385,000.00 |
| 4 | 716 | 334,897.50 | 329,752.50 | 326,340.00 | 330,960.00 | 330,120.00 |
| 4 | 719 | 1,230,954.38 | 1,280,475.00 | 1,320,243.75 | 1,365,787.50 | 1,405,950.00 |
| 4 | 720 | 996,988.13 | 1,001,188.13 | 998,038.13 | 996,148.13 | 996,410.63 |
| 4 | 721 | 551,407.50 | 551,565.00 | - | - | - |
| 4 | 727 | 1,009,076.25 | 1,047,558.75 | 979,413.75 | 980,805.00 | 980,516.25 |
| 4 | 728 | 8,116,429.13 | 8,219,171.63 | 8,546,456.63 | 11,229,154.13 | 8,312,621.63 |
| 4 | 738 | 150,570.00 | 152,040.00 | 153,352.50 | 149,257.50 | 150,412.50 |
| 4 | 739 | 189,099.75 | 190,782.38 | 192,031.88 | 193,131.75 | 193,089.75 |
| 4 | 740 | 255,688.13 | 256,423.13 | 257,053.13 | 262,828.13 | 263,143.13 |
| 4 | 741 | 73,938.38 | 77,889.00 | 76,629.00 | 75,369.00 | 73,794.00 |
| 4 | 742 | 2,360,860.70 | 2,359,810.70 | 2,361,385.70 | 2,360,073.20 | 2,361,123.20 |
| 4 | 743 | 159,232.50 | 155,452.50 | 156,922.50 | 158,235.00 | 159,390.00 |
| 4 | 745 | 339,570.00 | 339,150.00 | 338,730.00 | 343,455.00 | 342,720.00 |
| 4 | 750 | 327,075.00 | 325,500.00 | 328,650.00 | 325,762.50 | 325,132.50 |
| 4 | 763 | 204,789.38 | 210,833.45 | 216,562.50 | 232,522.50 | - |
| 4 | 775 | 161,715.75 | 158,985.75 | 161,505.75 | 158,670.75 | 162,361.50 |
| 4 | 786 | 118,282.50 | 115,447.50 | 112,612.50 | 109,777.50 | 112,192.50 |
| 4 | 787 | 129,556.88 | 126,406.88 | 128,506.88 | 130,449.38 | 126,984.38 |
| 4 | 803 | 133,665.00 | 130,515.00 | 132,615.00 | 128,756.25 | 130,147.50 |
| 4 | 818 | 107,673.83 | 106,861.02 | 105,985.85 | 109,248.30 | 108,804.57 |
| 4 | 820 | 99,612.45 | 102,381.30 | 99,754.20 | 97,127.10 | - |
| 4 | 821 | 250,950.00 | 261,187.50 | 275,625.00 | - | - |
| 4 | 829 | 174,510.00 | 175,507.50 | 176,347.50 | 177,030.00 | 177,555.00 |
| 4 | 831 | 7,346,538.95 | 3,120,813.95 | 3,235,158.95 | 3,529,998.95 | 3,477,656.45 |
| 4 | 832 | 374,850.00 | 372,750.00 | 376,950.00 | 375,112.50 | 378,000.00 |
| 4 | 833 | 6,580,914.38 | 14,555,401.88 | 18,745,951.88 | 19,611,624.38 | 18,174,016.88 |
| 4 | 834 | 1,283,955.04 | 4,620,547.32 | 2,284,297.32 | 6,750,472.32 | 5,688,134.82 |
| 4 | 836 | 22,381.80 | 21,917.70 | 22,503.60 | 22,012.20 | 21,520.80 |
| 4 | 840 | 192,091.20 | 184,658.25 | 188,333.25 | 187,703.25 | 186,863.25 |
| 4 | 857 | 45,570.00 | 49,717.50 | 48,457.50 | 47,197.50 | 45,937.50 |
| 4 | 858 | 300,368.25 | 296,273.25 | 297,218.25 | 296,535.75 | 134,573.25 |
| 4 | 881 | 165,585.00 | 166,425.00 | 167,107.50 | 167,632.50 | - |
| 4 | 882 | 955,801.88 | 958,597.50 | 954,397.50 | 960,067.50 | 959,542.50 |
| 4 | 883 | 347,179.88 | 348,019.88 | 350,959.88 | 348,334.88 | 350,802.38 |
| 4 | 911 | 1,036,665.00 | 1,037,925.00 | 1,037,925.00 | 1,041,915.00 | 1,039,185.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 4 | 912 | 534,292.50 | 537,652.50 | 537,022.50 | 539,831.25 | 536,970.00 |
| 4 | 914 | 51,142.88 | 50,224.13 | 49,213.50 | 48,111.00 | 47,008.50 |
| 4 | 2071 | 79,933.88 | 77,839.13 | 80,994.38 | - | - |
| 4 | 2125 | 161,238.00 | 162,393.00 | 158,140.50 | 159,138.00 | 157,668.00 |
| 4 | 2137 | 152,040.00 | 151,830.00 | 151,410.00 | - | - |
| 4 | 2142 | 453,033.00 | 455,169.75 | 457,023.00 | 458,592.75 | 465,129.00 |
| 4 | 2144 | 490,423.50 | 484,543.50 | 483,756.00 | 487,903.50 | 344,631.00 |
| 4 | 2155 | 260,610.00 | 260,347.50 | 254,677.50 | 254,257.50 | 258,930.00 |
| 4 | 2159 | 192,675.00 | 89,775.00 | 91,350.00 | 92,662.50 | 93,712.50 |
| 4 | 2164 | 572,860.32 | 573,805.32 | 574,277.82 | 574,277.82 | 138,317.82 |
| 4 | 2165 | 321,562.50 | 318,937.50 | 316,155.00 | 313,215.00 | 315,367.50 |
| 4 | 2167 | 91,402.50 | 99,802.50 | 97,177.50 | 105,052.50 | 107,152.50 |
| 4 | 2168 | 158,970.00 | 158,445.00 | 157,657.50 | 156,607.50 | 155,295.00 |
| 4 | 2170 | 169,202.25 | 168,939.75 | 168,414.75 | 167,627.25 | 161,327.25 |
| 4 | 2172 | 174,037.50 | 175,035.00 | 170,625.00 | 171,465.00 | 172,147.50 |
| 4 | 2174 | 191,388.75 | 192,320.63 | 193,108.13 | 193,751.25 | 194,092.50 |
| 4 | 2176 | 112,350.00 | 109,410.00 | 111,720.00 | 108,570.00 | 110,670.00 |
| 4 | 2180 | 68,407.50 | 82,845.00 | 85,995.00 | 88,882.50 | 96,757.50 |
| 4 | 2364 | 248,850.00 | 248,062.50 | - | - | - |
| 4 | 2396 | 122,298.75 | 124,372.50 | - | - | - |
| 4 | 2609 | 86,100.00 | 88,410.00 | 85,260.00 | 87,360.00 | - |
| 4 | 2687 | 137,179.88 | 144,850.13 | 147,013.13 | 154,035.00 | 155,528.63 |
| 4 | 2711 | 128,152.50 | 129,780.00 | - | - | - |
| 4 | 2752 | 217,350.00 | 220,710.00 | 218,400.00 | 215,880.00 | 218,400.00 |
| 4 | 2753 | 181,125.00 | 184,537.50 | 182,175.00 | 179,550.00 | 181,912.50 |
| 4 | 2754 | 61,979.40 | 60,454.59 | 63,129.78 | 61,489.89 | - |
| 4 | 2805 | 247,124.07 | 244,814.07 | 247,544.07 | 244,604.07 | 246,704.07 |
| 4 | 2835 | 152,565.00 | 148,942.50 | 150,570.00 | 152,040.00 | 153,352.50 |
| 4 | 2853 | 223,387.50 | 219,975.00 | 221,550.00 | 223,020.00 | 224,385.00 |
| 4 | 2856 | 83,475.00 | 86,835.00 | 84,787.50 | 82,740.00 | 85,942.50 |
| 4 | 2860 | 189,000.00 | 183,802.50 | 183,855.00 | - | - |
| 4 | 2899 | 282,442.13 | 279,922.13 | 282,652.13 | 280,079.63 | 282,757.13 |
| 4 | 2905 | 307,335.00 | 306,022.50 | 303,870.00 | 307,020.00 | 306,810.00 |
| 4 | 2907 | 88,659.38 | 91,861.88 | 89,656.88 | 87,268.13 | 90,129.38 |
| 4 | 2918 | 75,760.13 | 75,067.13 | 79,624.13 | 78,702.75 | 77,781.38 |
| | | 240,943,059.12 | 260,259,308.86 | 272,839,635.84 | 281,413,422.94 | 279,604,171.70 |

End of Worksheet

| FY2032_sum | FY2033_sum | FY2034_sum | FY2035_sum | FY2036_sum |
|---|---|---|---|---|
| 267,435.00 | 270,375.00 | - | - | - |
| 29,258,617.50 | 27,933,570.00 | 26,393,010.00 | 25,858,875.00 | 21,168,945.00 |
| 43,470.00 | 41,895.00 | 40,320.00 | 44,310.00 | 42,840.00 |
| - | - | - | - | - |
| 314,212.50 | - | - | - | - |
| 394,012.50 | 388,237.50 | 381,937.50 | 380,362.50 | - |
| - | - | - | - | - |
| 397,740.00 | 395,640.00 | 398,685.00 | 396,270.00 | - |
| 100,897.13 | - | - | - | - |
| - | - | - | - | - |
| 493,080.00 | 499,905.00 | 495,915.00 | 497,070.00 | 498,015.00 |
| 1,081,447.50 | 1,076,407.50 | 1,073,362.50 | 1,079,715.00 | 1,074,045.00 |
| 178,867.50 | 182,805.00 | 182,385.00 | 187,005.00 | 185,955.00 |
| - | - | - | - | - |
| 147,577.50 | 152,302.50 | 151,252.50 | 76,440.00 | 73,920.00 |
| 651,577.50 | 648,900.00 | - | - | - |
| 9,887,521.88 | 9,428,934.38 | 10,875,886.88 | 10,904,919.38 | 9,500,491.88 |
| - | - | - | - | - |
| 216,300.00 | - | - | - | - |
| 46,869.38 | 51,006.38 | 49,754.25 | 48,502.13 | - |
| - | - | - | - | - |
| 181,650.00 | 180,600.00 | 180,600.00 | 180,390.00 | 185,220.00 |
| - | - | - | - | - |
| 157,276.88 | 159,219.38 | 161,043.75 | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| 1,383,086.25 | 1,381,301.25 | 1,383,243.75 | 1,378,151.25 | 1,382,088.75 |
| 975,187.50 | 974,662.50 | 973,350.00 | - | - |
| 10,246,267.50 | 7,129,342.50 | 7,102,987.50 | 4,770,570.00 | 7,865,287.50 |
| 4,305,787.50 | 4,647,037.50 | 4,977,787.50 | - | - |
| 908,092.50 | 907,777.50 | 912,397.50 | 911,347.50 | 909,982.50 |
| 248,745.00 | - | - | - | - |
| 103,320.00 | 105,735.00 | 102,742.50 | - | - |
| 346,920.00 | 345,082.50 | 347,970.00 | 344,820.00 | 343,980.00 |
| 107,100.00 | 108,150.00 | 108,937.50 | 104,212.50 | 104,737.50 |
| - | - | - | - | - |
| 150,786.56 | 152,414.06 | 153,726.56 | 149,625.00 | 150,609.38 |
| 7,147,717.50 | 10,293,832.50 | 9,822,960.00 | 9,724,680.00 | 8,161,492.50 |
| 18,982,155.95 | 16,971,353.45 | 7,536,558.75 | 6,350,951.25 | 1,103,051.25 |
| 7,121,841.57 | 6,154,122.20 | 5,757,727.50 | 5,450,287.50 | 4,027,038.75 |
| 4,788,315.00 | 6,002,220.00 | 4,814,985.00 | 4,523,767.50 | 4,570,020.00 |
| 5,747,012.26 | 5,747,394.20 | 5,752,497.20 | 5,748,454.69 | 5,738,433.75 |
| 271,425.00 | 261,187.50 | 261,450.00 | 261,187.50 | 260,400.00 |
| 398,947.50 | 399,525.00 | 402,412.50 | - | - |

| | | | | |
|---|---|---|---|---|
| 27,924,782.82 | 28,649,131.88 | 29,248,878.75 | 28,276,683.75 | 29,050,953.75 |
| 14,194,963.14 | 7,690,528.14 | 7,705,858.14 | 7,696,985.64 | 7,695,935.64 |
| 865,095.00 | 866,145.00 | 863,362.50 | 865,200.00 | - |
| - | - | - | - | - |
| - | - | - | - | - |
| 101,944.50 | 100,527.00 | 99,109.50 | 102,942.00 | 101,346.00 |
| - | - | - | - | - |
| 206,797.50 | 206,850.00 | 206,745.00 | 206,482.50 | 206,062.50 |
| 120,508.50 | 121,768.50 | 118,618.50 | 120,718.50 | 122,661.00 |
| 593,827.50 | 594,142.50 | 593,985.00 | 579,180.00 | 573,510.00 |
| - | - | - | - | - |
| 65,577.75 | 64,769.25 | 69,153.00 | 68,145.00 | 66,885.00 |
| 210,774.38 | 213,924.38 | 211,299.38 | 213,661.88 | 215,499.38 |
| 27,607.65 | 28,632.98 | 28,514.85 | - | - |
| 229,792.50 | 232,417.50 | 145,267.50 | 146,055.00 | 141,330.00 |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| - | - | - | - | - |
| 210,892.50 | - | - | - | - |
| 177,037.88 | 178,951.50 | 175,423.50 | 177,061.50 | - |
| 546,787.50 | 544,162.50 | 545,737.50 | - | - |
| - | - | - | - | - |
| 304,080.00 | 306,232.50 | 302,820.00 | - | - |
| 171,948.00 | - | - | - | - |
| 369,495.00 | - | - | - | - |
| 75,535.95 | - | - | - | - |
| 74,865.00 | 73,500.00 | 72,135.00 | 76,020.00 | 53,550.00 |
| 243,862.50 | 246,750.00 | 243,862.50 | 245,962.50 | 242,287.50 |
| 108,373.13 | 107,226.00 | 105,979.13 | 109,882.50 | 108,360.00 |
| 29,114.19 | 29,274.21 | - | - | - |
| 204,986.25 | - | - | - | - |
| 273,262.50 | 274,050.00 | 274,312.50 | 274,050.00 | 273,262.50 |
| 389,340.00 | 393,330.00 | 391,860.00 | 390,285.00 | 393,855.00 |
| 4,550,883.77 | 4,673,799.40 | 5,475,448.15 | 4,866,920.65 | 1,830,366.57 |
| 179,760.00 | 178,447.50 | 182,122.50 | 180,022.50 | 182,910.00 |
| - | - | - | - | - |
| 125,632.50 | 127,732.50 | 129,675.00 | 126,210.00 | 127,995.00 |
| 235,095.00 | 233,887.50 | 232,522.50 | - | - |
| 112,565.25 | - | - | - | - |
| 361,966.50 | 358,554.00 | 360,050.25 | 361,142.25 | 361,819.50 |
| - | - | - | - | - |
| 54,705.00 | 58,905.00 | - | - | - |
| - | - | - | - | - |
| 3,666,941.25 | 3,665,628.75 | 3,669,566.25 | 3,667,728.75 | 3,670,616.25 |
| 15,974,654.07 | 15,483,313.13 | 13,599,350.63 | 13,130,473.13 | 12,968,294.07 |
| 4,873,803.38 | 6,138,895.88 | 3,944,878.88 | 1,669,917.38 | 1,686,394.50 |

| | | | | |
|---|---|---|---|---|
| 13,966,312.50 | 15,481,410.00 | 15,063,510.00 | 2,517,060.00 | - |
| 10,594,217.81 | 10,596,212.81 | 10,592,485.31 | 10,597,157.81 | 10,593,377.81 |
| 115,342.50 | 112,350.00 | 114,607.50 | 111,457.50 | 113,557.50 |
| 154,612.50 | 151,200.00 | 153,037.50 | 154,612.50 | 150,675.00 |
| 256,176.38 | 257,331.38 | 258,381.38 | 259,326.38 | 260,166.38 |
| 232,680.00 | 237,352.50 | 236,460.00 | 235,410.00 | 239,452.50 |
| - | - | - | - | - |
| 201,212.82 | 206,042.82 | 205,202.82 | 204,152.82 | 202,892.82 |
| 135,182.25 | 133,607.25 | 137,156.25 | 135,253.13 | 133,284.38 |
| 33,022.50 | 31,710.00 | 30,397.50 | 34,335.00 | 32,760.00 |
| 257,236.88 | 257,194.88 | 262,276.88 | 261,856.88 | 260,465.63 |
| 14,385,000.00 | 14,385,000.00 | 6,247,500.00 | - | - |
| 329,175.00 | 328,125.00 | 74,970.00 | - | - |
| - | - | - | - | - |
| 995,885.63 | 998,510.63 | 1,000,715.63 | 997,250.63 | - |
| - | - | - | - | - |
| 979,702.50 | 981,330.00 | 982,163.45 | 983,101.88 | 891,371.25 |
| 9,111,146.63 | 9,318,731.63 | 6,459,109.13 | 5,804,778.00 | 5,742,833.25 |
| 151,410.00 | - | - | - | - |
| 45,890.25 | 49,943.25 | 48,596.63 | - | - |
| 263,038.13 | - | - | - | - |
| 77,784.00 | 76,419.00 | 75,054.00 | 73,416.00 | 77,028.00 |
| 2,359,023.20 | 2,359,023.20 | 2,357,815.70 | 2,359,023.20 | 2,362,383.20 |
| 160,387.50 | 155,977.50 | 156,817.50 | - | - |
| 341,880.00 | 340,935.00 | 339,885.00 | 338,730.00 | 342,720.00 |
| 326,970.00 | 328,492.50 | 324,450.00 | - | - |
| - | - | - | - | - |
| 160,744.50 | 158,833.50 | 162,172.50 | 159,888.75 | 162,855.00 |
| 109,200.00 | 111,457.50 | 113,557.50 | - | - |
| 128,769.38 | 130,095.00 | - | - | - |
| 131,932.50 | 133,560.00 | 129,780.00 | - | - |
| 108,298.47 | 40,530.00 | 39,795.00 | 39,060.00 | 38,325.00 |
| - | - | - | - | - |
| - | - | - | - | - |
| 172,672.50 | 173,040.00 | - | - | - |
| 4,005,848.45 | 3,678,930.95 | 4,506,009.38 | 4,592,857.50 | 4,596,585.00 |
| 374,850.00 | 379,260.00 | 383,040.00 | 380,940.00 | 383,670.00 |
| 17,457,076.88 | 16,282,140.00 | 12,607,560.00 | 9,156,472.50 | 11,041,065.00 |
| 3,950,069.82 | 1,836,314.82 | 2,015,266.32 | 1,936,028.07 | 2,151,661.32 |
| 22,079.40 | 21,560.70 | 22,092.00 | 21,546.00 | - |
| 185,813.25 | 184,553.25 | 184,595.25 | 184,301.25 | - |
| 44,677.50 | 48,667.50 | - | - | - |
| 133,313.25 | 132,053.25 | 130,730.25 | 129,281.25 | 132,956.25 |
| - | - | - | - | - |
| 454,230.00 | - | - | - | - |
| 347,389.88 | 349,227.38 | 350,600.25 | 346,248.00 | 346,668.00 |
| 1,040,445.00 | 1,037,715.00 | 1,039,920.00 | 1,041,705.00 | 1,037,820.00 |

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| 539,070.00 | - | - | - | - |
| 45,906.00 | 50,053.50 | 48,793.50 | 47,533.50 | 46,231.50 |
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| 161,448.00 | 159,925.50 | 158,250.75 | 161,673.75 | 159,626.25 |
| - | - | - | - | - |
| 466,026.75 | 466,641.00 | 466,971.75 | 461,769.00 | 461,674.50 |
| 345,681.00 | 346,416.00 | - | - | - |
| 258,037.50 | 256,987.50 | 255,780.00 | 254,415.00 | 258,142.50 |
| - | - | - | - | - |
| 141,362.82 | 139,052.82 | 141,761.82 | 139,105.32 | 141,638.45 |
| 311,955.00 | 313,635.00 | - | - | - |
| 119,490.00 | 115,290.00 | 126,840.00 | 132,352.50 | 142,590.00 |
| 158,970.00 | 158,340.00 | - | - | - |
| 168,047.25 | 163,815.75 | 164,697.75 | 165,270.00 | 164,640.00 |
| 172,672.50 | 173,040.00 | - | - | - |
| 173,040.00 | - | - | - | - |
| 112,560.00 | 108,990.00 | 110,670.00 | 112,140.00 | 113,400.00 |
| 98,857.50 | 100,695.00 | 102,270.00 | 109,620.00 | 111,300.00 |
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| 156,589.13 | - | - | - | - |
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| 245,339.07 | 246,074.07 | 246,704.07 | 246,933.75 | - |
| 149,257.50 | 150,412.50 | 151,410.00 | - | - |
| 220,395.00 | 221,655.00 | 222,810.00 | 223,860.00 | 219,555.00 |
| 83,737.50 | 86,598.75 | 84,039.38 | 86,730.00 | - |
| - | - | - | - | - |
| 280,132.13 | 282,232.13 | 284,269.13 | 280,993.13 | 282,284.63 |
| 306,180.00 | 152,880.00 | - | - | - |
| 87,570.00 | 90,063.75 | 92,373.75 | - | - |
| 76,860.00 | 75,495.00 | 79,380.00 | 77,910.00 | 76,440.00 |
| | | | | |
| 274,088,403.06 | 260,175,544.20 | 229,335,155.02 | 188,479,200.07 | 170,892,544.01 |

## New VPK LTFM Bond Lookup Data as of May 1, 2026

| Bond_flag | Dist_Num | FY2027_sum | FY2028_sum | FY2029_sum | FY2030_sum | FY2031_sum |
|---|---|---|---|---|---|---|
| 5 | 1.2 | 133,350.00 | 129,570.00 | 131,040.00 | 132,300.00 | 128,100.00 |
| 5 | 316 | 102,375.00 | 103,425.00 | 104,212.50 | 104,737.50 | - |
| 5 | 840 | 96,862.50 | - | - | - | - |
| 5 | 2142 | 18,165.00 | 18,165.00 | 18,165.00 | 18,165.00 | 128,415.00 |
| | | 350,752.50 | 251,160.00 | 253,417.50 | 255,202.50 | 256,515.00 |

End of Worksheet

| FY2032_sum | FY2033_sum | FY2034_sum | FY2035_sum | FY2036_sum |
|---|---|---|---|---|
| 129,150.00 | 129,990.00 | 130,620.00 | 131,040.00 | - |
| - | - | - | - | - |
| - | - | - | - | - |
| 131,460.00 | 129,150.00 | 132,090.00 | 129,675.00 | 169,260.00 |
| | | | | |
| 260,610.00 | 259,140.00 | 262,710.00 | 260,715.00 | 169,260.00 |

## New Roofing Bond Lookup Data as of May 1, 2026

| Bond_flag | Dist_Num | FY2027_sum | FY2028_sum | FY2029_sum | FY2030_sum |
|---|---|---|---|---|---|
| 6 | 277 | - | 26,302.50 | 25,515.00 | 29,977.50 |
| 6 | 698 | 102,955.27 | 96,022.50 | 99,172.50 | 96,810.00 |
| 6 | 2752 | 122,327.92 | 167,737.50 | 176,662.50 | 179,550.00 |
| 6 | 2859 | - | 181,125.00 | 133,350.00 | 129,675.00 |
| | | 225,283.19 | 471,187.50 | 434,700.00 | 436,012.50 |

End of Worksheet

| FY2031_sum | FY2032_sum | FY2033_sum | FY2034_sum | FY2035_sum | FY2036_sum |
|---|---|---|---|---|---|
| 29,137.50 | 28,087.50 | 27,037.50 | 25,987.50 | 30,187.50 | 28,875.00 |
| 94,447.50 | 97,335.00 | 94,710.00 | 97,335.00 | 94,447.50 | 96,810.00 |
| 181,912.50 | - | - | - | - | - |
| 141,750.00 | 137,287.50 | 143,325.00 | 143,587.50 | 143,587.50 | 143,325.00 |
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| 447,247.50 | 262,710.00 | 265,072.50 | 266,910.00 | 268,222.50 | 269,010.00 |

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## Grandfathered Alternative Facilities Aid as of July 1, 2015

| | | PAYGO Aid | Debt Aid | Total |
|---|---|---|---|---|
| 1.2 | Minneapolis | | 11,000,000.00 | 11,000,000 |
| 11 | Anoka | 610,294.59 | - | 610,295 |
| 271 | Bloomington | 576,663.00 | 1,114,660.00 | 1,691,323 |
| 281 | Robbinsdale | 900,000.00 | - | 900,000 |
| 535 | Rochester | 574,805.41 | - | 574,805 |
| 625 | St Paul | - | 3,732,577.00 | 3,732,577 |
| 709 | Duluth | 168,063.64 | 609,000.00 | 777,064 |
| | | 2,829,826.64 | 16,456,237.00 | 19,286,064 |

End of Worksheet

## Adjusted Pupil Unit Lookup Data

| DstNum | Type | District Name | FY24 February 2026 Forecast | FY25 |
|---|---|---|---|---|
| 1 | 1 | AITKIN | 1,087.38 | 1,071.88 |
| 1.2 | 3 | MINNEAPOLIS | 31,215.73 | 31,552.54 |
| 2 | 1 | HILL CITY | 253.64 | 276.99 |
| 4 | 1 | MCGREGOR | 453.76 | 440.91 |
| 6 | 3 | SOUTH ST. PAUL | 3,089.03 | 3,068.93 |
| 11 | 1 | ANOKA-HENNEPIN | 41,298.95 | 41,020.51 |
| 12 | 1 | CENTENNIAL | 7,070.90 | 7,255.27 |
| 13 | 1 | COLUMBIA HEIGHTS | 3,966.04 | 3,980.48 |
| 14 | 1 | FRIDLEY | 2,835.08 | 2,890.59 |
| 15 | 1 | ST. FRANCIS | 4,494.16 | 4,492.19 |
| 16 | 1 | SPRING LAKE PARK | 6,571.88 | 6,487.70 |
| 22 | 1 | DETROIT LAKES | 3,003.96 | 2,929.44 |
| 23 | 1 | FRAZEE | 881.72 | 907.44 |
| 25 | 1 | PINE POINT | 49.58 | 50.05 |
| 31 | 1 | BEMIDJI | 5,042.95 | 5,026.45 |
| 32 | 1 | BLACKDUCK | 763.91 | 732.98 |
| 36 | 1 | KELLIHER | 353.72 | 326.41 |
| 38 | 1 | RED LAKE | 1,510.49 | 1,568.89 |
| 47 | 1 | SAUK RAPIDS | 4,679.19 | 4,682.30 |
| 51 | 1 | FOLEY | 2,026.29 | 2,007.54 |
| 75 | 1 | ST. CLAIR | 882.80 | 892.09 |
| 77 | 1 | MANKATO | 8,769.40 | 8,659.29 |
| 81 | 1 | COMFREY | 114.66 | 101.62 |
| 84 | 1 | SLEEPY EYE | 615.04 | 597.42 |
| 85 | 1 | SPRINGFIELD | 648.99 | 692.17 |
| 88 | 1 | NEW ULM | 2,397.13 | 2,392.02 |
| 91 | 1 | BARNUM | 714.63 | 688.40 |
| 93 | 1 | CARLTON | 0.00 | 0.00 |
| 94 | 1 | CLOQUET | 2,888.41 | 2,749.59 |
| 95 | 1 | CROMWELL | 329.07 | 322.42 |
| 97 | 1 | MOOSE LAKE | 638.65 | 639.59 |
| 99 | 1 | ESKO | 1,382.93 | 1,375.55 |
| 100 | 1 | WRENSHALL | 0.00 | 0.00 |
| 108 | 1 | NORWOOD | 1,027.72 | 1,061.56 |
| 110 | 1 | WACONIA | 4,319.74 | 4,266.39 |
| 111 | 1 | WATERTOWN-MAYER | 1,605.18 | 1,588.28 |
| 112 | 1 | EASTERN CARVER CTY | 9,966.79 | 9,987.92 |
| 113 | 1 | WALKER-AKELEY | 731.32 | 740.76 |
| 115 | 1 | CASS LAKE | 1,176.67 | 1,164.23 |
| 116 | 1 | PILLAGER | 1,403.44 | 1,446.77 |
| 118 | 1 | NORTHLAND | 338.85 | 333.05 |
| 129 | 1 | MONTEVIDEO | 1,542.21 | 1,543.75 |
| 138 | 1 | NORTH BRANCH | 3,004.92 | 2,946.04 |
| 139 | 1 | RUSH CITY | 935.46 | 872.64 |

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| 146 | 1 | BARNESVILLE | 963.01 | 960.38 |
| 150 | 1 | HAWLEY | 1,168.12 | 1,157.69 |
| 152 | 1 | MOORHEAD | 7,845.72 | 8,028.83 |
| 162 | 1 | BAGLEY | 972.07 | 924.63 |
| 166 | 1 | COOK COUNTY | 488.21 | 486.18 |
| 173 | 1 | MOUNTAIN LAKE | 546.45 | 533.61 |
| 177 | 1 | WINDOM | 1,282.39 | 1,306.09 |
| 181 | 1 | BRAINERD | 6,434.43 | 6,251.41 |
| 182 | 1 | CROSBY | 1,073.27 | 1,057.88 |
| 186 | 1 | PEQUOT LAKES | 1,956.37 | 1,901.94 |
| 191 | 1 | BURNSVILLE | 8,146.46 | 8,148.21 |
| 192 | 1 | FARMINGTON | 7,234.35 | 6,989.72 |
| 194 | 1 | LAKEVILLE | 13,055.08 | 13,068.95 |
| 195 | 1 | RANDOLPH | 929.14 | 929.99 |
| 196 | 1 | ROSEMOUNT-APPLE | 31,348.90 | 31,375.40 |
| 197 | 1 | WEST ST. PAUL | 5,702.27 | 5,848.13 |
| 199 | 1 | INVER GROVE | 3,812.37 | 3,619.26 |
| 200 | 1 | HASTINGS | 4,439.90 | 4,379.50 |
| 203 | 1 | HAYFIELD | 703.16 | 710.48 |
| 204 | 1 | KASSON-MANTORVIL | 2,383.89 | 2,361.76 |
| 206 | 1 | ALEXANDRIA | 4,384.01 | 4,388.83 |
| 213 | 1 | OSAKIS | 930.21 | 959.33 |
| 227 | 1 | CHATFIELD | 951.37 | 963.97 |
| 229 | 1 | LANESBORO | 472.88 | 467.32 |
| 238 | 1 | MABEL-CANTON | 270.65 | 294.08 |
| 239 | 1 | RUSHFORD-PETERSO | 695.41 | 720.75 |
| 241 | 1 | ALBERT LEA | 3,575.14 | 3,612.49 |
| 242 | 1 | ALDEN | 480.43 | 468.88 |
| 252 | 1 | CANNON FALLS | 1,153.34 | 1,173.42 |
| 253 | 1 | GOODHUE | 822.41 | 867.37 |
| 255 | 1 | PINE ISLAND | 1,660.01 | 1,698.83 |
| 256 | 1 | RED WING | 2,636.94 | 2,555.23 |
| 261 | 1 | ASHBY | 350.85 | 352.16 |
| 264 | 1 | HERMAN-NORCROSS | 102.98 | 90.75 |
| 270 | 1 | HOPKINS | 7,565.31 | 7,701.87 |
| 271 | 1 | BLOOMINGTON | 11,160.91 | 11,121.34 |
| 272 | 1 | EDEN PRAIRIE | 9,931.71 | 10,223.41 |
| 273 | 1 | EDINA | 9,352.10 | 9,542.19 |
| 276 | 1 | MINNETONKA | 12,352.09 | 12,343.98 |
| 277 | 1 | WESTONKA | 2,618.85 | 2,637.50 |
| 278 | 1 | ORONO | 3,199.16 | 3,205.19 |
| 279 | 1 | OSSEO | 22,603.81 | 22,823.08 |
| 280 | 1 | RICHFIELD | 4,414.06 | 4,404.99 |
| 281 | 1 | ROBBINSDALE | 11,612.02 | 11,543.05 |
| 282 | 1 | ST. ANTHONY-NEW | 2,015.28 | 2,037.15 |
| 283 | 1 | ST. LOUIS PARK | 4,743.16 | 4,843.33 |
| 284 | 1 | WAYZATA | 13,622.87 | 14,091.92 |

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| 286 | 1 | BROOKLYN CENTER | 2,389.01 | 2,508.77 |
| 294 | 1 | HOUSTON | 2,166.30 | 2,114.71 |
| 297 | 1 | SPRING GROVE | 385.26 | 386.39 |
| 299 | 1 | CALEDONIA | 789.36 | 765.17 |
| 300 | 1 | LACRESCENT | 1,102.61 | 1,076.17 |
| 306 | 1 | LAPORTE | 392.23 | 369.41 |
| 308 | 1 | NEVIS | 638.66 | 650.83 |
| 309 | 1 | PARK RAPIDS | 1,742.93 | 1,679.59 |
| 314 | 1 | BRAHAM | 848.54 | 853.67 |
| 316 | 1 | GREENWAY | 1,079.43 | 1,026.81 |
| 317 | 1 | DEER RIVER | 887.61 | 861.90 |
| 318 | 1 | GRAND RAPIDS | 4,289.41 | 4,162.57 |
| 319 | 1 | NASHWAUK-KEEWATI | 604.31 | 555.97 |
| 323 | 2 | FRANCONIA | 24.00 | 27.57 |
| 330 | 1 | HERON LAKE-OKABE | 293.13 | 264.24 |
| 332 | 1 | MORA | 1,796.95 | 1,808.68 |
| 333 | 1 | OGILVIE | 527.83 | 489.03 |
| 345 | 1 | NEW LONDON-SPICE | 1,686.68 | 1,671.23 |
| 347 | 1 | WILLMAR | 4,406.93 | 4,374.79 |
| 356 | 1 | LANCASTER | 212.69 | 222.80 |
| 361 | 1 | INTERNATIONAL FA | 993.78 | 996.40 |
| 362 | 1 | LITTLEFORK-BIG F | 398.56 | 422.97 |
| 363 | 1 | SOUTH KOOCHICHIN | 198.30 | 221.74 |
| 378 | 1 | DAWSON | 617.01 | 616.34 |
| 381 | 1 | LAKE SUPERIOR | 1,402.33 | 1,384.31 |
| 390 | 1 | LAKE OF THE WOOD | 478.86 | 476.86 |
| 391 | 1 | CLEVELAND | 681.52 | 689.41 |
| 402 | 1 | HENDRICKS | 286.93 | 293.34 |
| 403 | 1 | IVANHOE | 126.89 | 127.13 |
| 404 | 1 | LAKE BENTON | 198.48 | 182.02 |
| 413 | 1 | MARSHALL | 2,800.39 | 2,786.01 |
| 414 | 1 | MINNEOTA | 547.98 | 554.05 |
| 415 | 1 | LYND | 230.77 | 215.92 |
| 423 | 1 | HUTCHINSON | 2,910.62 | 2,854.45 |
| 424 | 1 | LESTER PRAIRIE | 500.24 | 474.17 |
| 432 | 1 | MAHNOMEN | 694.54 | 694.11 |
| 435 | 1 | WAUBUN | 764.16 | 766.57 |
| 441 | 1 | MARSHALL CTY CENTRAL | 502.64 | 519.30 |
| 447 | 1 | GRYGLA | 133.02 | 144.99 |
| 458 | 1 | TRUMAN | 247.77 | 241.08 |
| 463 | 1 | EDEN VALLEY | 969.83 | 938.96 |
| 465 | 1 | LITCHFIELD | 1,686.03 | 1,698.56 |
| 466 | 1 | DASSEL-COKATO | 2,175.19 | 2,089.41 |
| 473 | 1 | ISLE | 452.53 | 428.84 |
| 477 | 1 | PRINCETON | 3,441.97 | 3,551.27 |
| 480 | 1 | ONAMIA | 596.05 | 555.28 |
| 482 | 1 | LITTLE FALLS | 2,584.69 | 2,554.65 |

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| 484 | 1 | PIERZ | 1,357.61 | 1,323.44 |
| 485 | 1 | ROYALTON | 991.43 | 1,010.54 |
| 486 | 1 | SWANVILLE | 365.72 | 391.06 |
| 487 | 1 | UPSALA | 359.29 | 371.77 |
| 492 | 1 | AUSTIN | 5,586.05 | 5,713.46 |
| 495 | 1 | GRAND MEADOW | 474.22 | 486.72 |
| 497 | 1 | LYLE | 338.35 | 349.27 |
| 499 | 1 | LEROY | 272.32 | 279.72 |
| 500 | 1 | SOUTHLAND | 561.93 | 564.16 |
| 505 | 1 | FULDA | 390.12 | 353.90 |
| 507 | 1 | NICOLLET | 355.02 | 329.20 |
| 508 | 1 | ST. PETER | 2,282.00 | 2,290.08 |
| 511 | 1 | ADRIAN | 624.64 | 623.94 |
| 514 | 1 | ELLSWORTH | 144.78 | 148.71 |
| 518 | 1 | WORTHINGTON | 4,218.41 | 4,299.00 |
| 531 | 1 | BYRON | 2,539.72 | 2,537.06 |
| 533 | 1 | DOVER-EYOTA | 1,206.03 | 1,185.91 |
| 534 | 1 | STEWARTVILLE | 2,204.17 | 2,170.67 |
| 535 | 1 | ROCHESTER | 18,626.89 | 18,522.14 |
| 542 | 1 | BATTLE LAKE | 449.10 | 440.95 |
| 544 | 1 | FERGUS FALLS | 3,320.10 | 3,572.82 |
| 545 | 1 | HENNING | 397.84 | 404.37 |
| 547 | 1 | PARKERS PRAIRIE | 587.39 | 583.08 |
| 548 | 1 | PELICAN RAPIDS | 909.88 | 896.21 |
| 549 | 1 | PERHAM | 1,821.92 | 1,846.40 |
| 550 | 1 | UNDERWOOD | 620.50 | 597.90 |
| 553 | 1 | NEW YORK MILLS | 868.19 | 873.34 |
| 561 | 1 | GOODRIDGE | 268.44 | 276.03 |
| 564 | 1 | THIEF RIVER FALL | 1,953.06 | 1,859.16 |
| 577 | 1 | WILLOW RIVER | 454.24 | 484.61 |
| 578 | 1 | PINE CITY | 1,728.87 | 1,706.92 |
| 581 | 1 | EDGERTON | 459.47 | 441.84 |
| 592 | 1 | CLIMAX | 185.06 | 157.61 |
| 593 | 1 | CROOKSTON | 1,240.63 | 1,199.60 |
| 595 | 1 | EAST GRAND FORKS | 2,084.48 | 2,180.57 |
| 599 | 1 | FERTILE-BELTRAMI | 529.53 | 521.34 |
| 600 | 1 | FISHER | 238.10 | 228.22 |
| 601 | 1 | FOSSTON | 657.26 | 614.15 |
| 621 | 1 | MOUNDS VIEW | 12,314.70 | 12,447.17 |
| 622 | 1 | NORTH ST. PAUL-M | 11,485.69 | 11,389.37 |
| 623 | 1 | ROSEVILLE | 7,900.15 | 7,820.50 |
| 624 | 1 | WHITE BEAR LAKE | 9,062.01 | 9,108.95 |
| 625 | 1 | ST. PAUL | 34,482.87 | 35,023.02 |
| 630 | 1 | RED LAKE FALLS | 420.25 | 441.09 |
| 635 | 1 | MILROY | 0.00 | 0.00 |
| 640 | 1 | WABASSO | 458.12 | 439.04 |
| 656 | 1 | FARIBAULT | 3,377.13 | 3,355.94 |

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|---|---|---|---|---|
| 659 | 1 | NORTHFIELD | 4,232.40 | 4,172.84 |
| 671 | 1 | HILLS-BEAVER CRE | 385.30 | 381.51 |
| 676 | 1 | BADGER | 243.51 | 243.87 |
| 682 | 1 | ROSEAU | 1,162.89 | 1,182.74 |
| 690 | 1 | WARROAD | 1,119.20 | 1,082.90 |
| 695 | 1 | CHISHOLM | 707.95 | 687.50 |
| 696 | 1 | ELY | 563.74 | 554.66 |
| 698 | 1 | FLOODWOOD | 165.48 | 178.85 |
| 700 | 1 | HERMANTOWN | 2,257.09 | 2,281.35 |
| 701 | 1 | HIBBING | 2,332.31 | 2,267.66 |
| 704 | 1 | PROCTOR | 1,992.82 | 2,008.79 |
| 706 | 1 | VIRGINIA | | |
| 707 | 1 | NETT LAKE | 79.20 | 76.52 |
| 709 | 1 | DULUTH | 9,006.04 | 9,037.93 |
| 712 | 1 | MOUNTAIN IRON-BU | 635.97 | 677.13 |
| 716 | 1 | BELLE PLAINE | 1,676.17 | 1,640.67 |
| 717 | 1 | JORDAN | 1,999.86 | 2,038.00 |
| 719 | 1 | PRIOR LAKE | 9,522.16 | 9,510.80 |
| 720 | 1 | SHAKOPEE | 8,481.64 | 8,479.89 |
| 721 | 1 | NEW PRAGUE | 4,389.85 | 4,299.02 |
| 726 | 1 | BECKER | 3,068.11 | 3,061.76 |
| 727 | 1 | BIG LAKE | 3,478.45 | 3,502.87 |
| 728 | 1 | ELK RIVER | 15,307.73 | 15,503.62 |
| 738 | 1 | HOLDINGFORD | 1,169.49 | 1,170.52 |
| 739 | 1 | KIMBALL | 808.05 | 804.66 |
| 740 | 1 | MELROSE | 1,451.84 | 1,464.84 |
| 741 | 1 | PAYNESVILLE | 997.75 | 966.97 |
| 742 | 1 | ST. CLOUD | 10,070.66 | 10,204.85 |
| 743 | 1 | SAUK CENTRE | 1,267.09 | 1,220.12 |
| 745 | 1 | ALBANY | 1,954.01 | 1,911.32 |
| 748 | 1 | SARTELL | 4,366.62 | 4,278.28 |
| 750 | 1 | ROCORI | 2,620.82 | 2,646.43 |
| 756 | 1 | BLOOMING PRAIRIE | 950.95 | 948.66 |
| 761 | 1 | OWATONNA | 5,352.08 | 5,330.17 |
| 763 | 1 | MEDFORD | 954.85 | 912.94 |
| 768 | 1 | HANCOCK | 468.76 | 477.40 |
| 771 | 1 | CHOKIO-ALBERTA | 159.17 | 150.82 |
| 775 | 1 | KERKHOVEN-MURDOC | 875.26 | 848.24 |
| 777 | 1 | BENSON | 804.23 | 777.69 |
| 786 | 1 | BERTHA-HEWITT | 560.56 | 545.15 |
| 787 | 1 | BROWERVILLE | 603.89 | 623.25 |
| 801 | 1 | BROWNS VALLEY | 190.73 | 197.11 |
| 803 | 1 | WHEATON | 377.99 | 362.31 |
| 811 | 1 | WABASHA | 1,143.53 | 859.36 |
| 813 | 1 | LAKE CITY | 1,323.23 | 1,338.69 |
| 815 | 2 | PRINSBURG | 1.03 | 0.30 |
| 818 | 1 | VERNDALE | 554.69 | 544.35 |

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|---|---|---|---|---|
| 820 | 1 | SEBEKA | 523.69 | 488.00 |
| 821 | 1 | MENAHGA | 1,026.51 | 1,049.88 |
| 829 | 1 | WASECA | 1,845.12 | 1,882.04 |
| 831 | 1 | FOREST LAKE | 6,255.98 | 6,233.75 |
| 832 | 1 | MAHTOMEDI | 3,499.15 | 3,473.63 |
| 833 | 1 | SOUTH WASHINGTON | 20,780.74 | 21,015.71 |
| 834 | 1 | STILLWATER | 9,072.77 | 9,018.30 |
| 836 | 1 | BUTTERFIELD | 241.05 | 225.99 |
| 837 | 1 | MADELIA | 672.88 | 682.45 |
| 840 | 1 | ST. JAMES | 1,214.10 | 1,222.76 |
| 846 | 1 | BRECKENRIDGE | 639.36 | 600.65 |
| 850 | 1 | ROTHSAY | 331.89 | 331.67 |
| 852 | 1 | CAMPBELL-TINTAH | 138.07 | 112.50 |
| 857 | 1 | LEWISTON | 630.03 | 611.73 |
| 858 | 1 | ST. CHARLES | 1,044.10 | 1,043.35 |
| 861 | 1 | WINONA | 2,594.15 | 2,596.96 |
| 876 | 1 | ANNANDALE | 2,222.73 | 2,149.89 |
| 877 | 1 | BUFFALO | 5,715.77 | 5,620.99 |
| 879 | 1 | DELANO | 2,639.28 | 2,622.46 |
| 881 | 1 | MAPLE LAKE | 868.22 | 796.17 |
| 882 | 1 | MONTICELLO | 4,525.87 | 4,405.55 |
| 883 | 1 | ROCKFORD | 1,703.80 | 1,709.69 |
| 885 | 1 | ST. MICHAEL-ALBE | 7,218.10 | 7,322.14 |
| 891 | 1 | CANBY | 652.08 | 643.28 |
| 911 | 1 | CAMBRIDGE-ISANTI | 5,478.34 | 5,395.64 |
| 912 | 1 | MILACA | 1,738.41 | 1,721.79 |
| 914 | 1 | ULEN-HITTERDAL | 325.25 | 342.18 |
| 2071 | 1 | LAKE CRYSTAL-WEL | 1,050.20 | 1,020.31 |
| 2125 | 1 | TRITON | 970.76 | 966.38 |
| 2134 | 1 | UNITED SOUTH CENTRAL | 828.59 | 832.32 |
| 2135 | 1 | MAPLE RIVER | 1,022.40 | 1,019.70 |
| 2137 | 1 | KINGSLAND | 590.35 | 593.88 |
| 2142 | 1 | ST. LOUIS COUNTY | 2,025.80 | 1,974.87 |
| 2143 | 1 | WATERVILLE-ELYSIAN-MORRISTOWN | 814.55 | 770.86 |
| 2144 | 1 | CHISAGO LAKES AREA | 3,591.10 | 3,538.06 |
| 2149 | 1 | MINNEWASKA | 1,418.68 | 1,391.23 |
| 2154 | 1 | EVELETH-GILBERT | | |
| 2155 | 1 | WADENA-DEER CREEK | 1,209.80 | 1,181.31 |
| 2159 | 1 | BUFFALO LAKE-HECTOR | 493.09 | 481.22 |
| 2164 | 1 | DILWORTH-GLYNDON | 1,715.37 | 1,680.01 |
| 2165 | 1 | HINCKLEY-FINLAYS | 1,011.47 | 925.89 |
| 2167 | 1 | LAKEVIEW | 784.60 | 785.37 |
| 2168 | 1 | NRHEG | 841.05 | 788.23 |
| 2169 | 1 | MURRAY COUNTY | 767.06 | 793.08 |
| 2170 | 1 | STAPLES-MOTLEY | 1,008.40 | 1,030.65 |
| 2171 | 1 | KITTSON CENTRAL | 264.16 | 271.03 |
| 2172 | 1 | KENYON-WANAMINGO | 742.04 | 720.28 |

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|---|---|---|---|---|
| 2174 | 1 | PINE RIVER-BACKU | 927.67 | 952.26 |
| 2176 | 1 | WARREN-ALVARADO- | 610.28 | 603.22 |
| 2180 | 1 | MACCRAY | 809.78 | 810.18 |
| 2184 | 1 | LUVERNE | 1,258.28 | 1,236.02 |
| 2190 | 1 | YELLOW MEDICINE EAST | 663.51 | 660.81 |
| 2198 | 1 | FILLMORE CENTRAL | 630.89 | 617.91 |
| 2215 | 1 | NORMAN COUNTY EAST | 204.83 | 185.50 |
| 2310 | 1 | SIBLEY EAST | 1,162.43 | 1,199.72 |
| 2311 | 1 | CLEARBROOK-GONVICK | 508.64 | 499.51 |
| 2342 | 1 | WEST CENTRAL AREA | 812.91 | 784.65 |
| 2358 | 1 | TRI-COUNTY | 180.57 | 193.19 |
| 2364 | 1 | BELGRADE-BROOTEN-ELR | 655.00 | 663.49 |
| 2365 | 1 | G.F.W. | 677.22 | 622.38 |
| 2396 | 1 | A.C.G.C. | 973.41 | 971.47 |
| 2397 | 1 | LESUEUR-HENDERSO | 994.06 | 983.12 |
| 2448 | 1 | MARTIN COUNTY | 694.30 | 690.09 |
| 2527 | 1 | NORMAN CTY WEST | | |
| 2534 | 1 | BIRD ISLAND-OLIVIA-LAKE LILLIAN | 670.40 | 659.70 |
| 2536 | 1 | GRANADA HUNTLEY- | 331.51 | 334.17 |
| 2580 | 1 | EAST CENTRAL | 814.38 | 768.60 |
| 2609 | 1 | WIN-E-MAC | 480.90 | 499.86 |
| 2683 | 1 | GREENBUSH-MIDDLE RIV | 241.80 | 243.15 |
| 2687 | 1 | HOWARD LAKE-WAVERLY-WINSTED | 1,436.50 | 1,425.32 |
| 2689 | 1 | PIPESTONE-JASPER | 1,235.28 | 1,236.49 |
| 2711 | 1 | MESABI EAST | 939.93 | 904.12 |
| 2752 | 1 | FAIRMONT AREA SCHOOLS | 1,964.45 | 1,995.11 |
| 2753 | 1 | LONG PRAIRIE-GREY EA | 1,096.59 | 1,094.02 |
| 2754 | 1 | CEDAR MOUNTAIN | 443.48 | 434.54 |
| 2769 | 1 | MORRIS AREA PUBLIC SCHOOLS | 1,161.77 | 1,163.94 |
| 2805 | 1 | ZUMBROTA-MAZEPPA | 1,346.47 | 1,374.05 |
| 2835 | 1 | JANESVILLE-WALDO | 685.53 | 666.78 |
| 2853 | 1 | LAC QUI PARLE | 881.91 | 925.11 |
| 2854 | 1 | ADA-BORUP | | |
| 2856 | 1 | STEPHEN-ARGYLE | 307.88 | 311.81 |
| 2859 | 1 | GLENCOE-SILVER LAKE | 1,567.57 | 1,517.81 |
| 2860 | 1 | BLUE EARTH-DELAVAN-ELMORE | 1,149.35 | 1,106.88 |
| 2884 | 1 | RED ROCK CENTRAL | 399.68 | 401.59 |
| 2886 | 1 | GLENVILLE-EMMONS | 293.49 | 299.39 |
| 2888 | 1 | CLINTON-GRACEVILLE-BEARDSLEY | 348.21 | 352.16 |
| 2889 | 1 | LAKE PARK-AUDUBON | 772.88 | 724.08 |
| 2890 | 1 | RENVILLE CTY WEST | 551.60 | 544.28 |
| 2895 | 1 | JACKSON COUNTY CENTRAL | 1,218.93 | 1,219.05 |
| 2897 | 1 | REDWOOD AREA SCHOOLS | 1,181.78 | 1,212.69 |
| 2898 | 1 | WESTBROOK-WALNUT GROVE | 507.96 | 521.65 |
| 2899 | 1 | PLAINVIEW-ELGIN-MILLVILLE | 1,551.27 | 1,506.81 |
| 2902 | 1 | RTR | 709.92 | 709.83 |
| 2903 | 1 | ORTONVILLE | 543.04 | 558.78 |

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|---|---|---|---|---|
| 2904 | 1 | TRACY-BALATON | 0.00 | 0.00 |
| 2905 | 1 | TRI-CITY UNITED | 2,052.47 | 2,088.28 |
| 2906 | 1 | RED LAKE COUNTY CENTRAL PUBLIC SCHOOLS | 357.37 | 357.08 |
| 2907 | 1 | ROUND LAKE-BREWSTER PUBLIC SCHOOLS | 560.59 | 553.27 |
| 2908 | 1 | BRANDON-EVANSVILLE PUBLIC SCHOOLS | 590.00 | 596.04 |
| 2909 | 1 | Rock Ridge | 2,570.57 | 2,523.30 |
| 2910 | 1 | Ada-Borup-West | 727.33 | 732.46 |
| 2913 | 1 | TRACY AREA | 790.84 | 774.29 |
| 2918 | 1 | CARLTON-WRENSHALL | 698.51 | 697.26 |
| | | | 855,832.40 | 855,459.29 |

End of Worksheet

| FY26 | FY27 | FY28 |
|---|---|---|
| 1,027.46 | 988.44 | 950.96 |
| 31,976.42 | 32,068.19 | 32,067.96 |
| 277.47 | 283.27 | 282.91 |
| 444.16 | 435.91 | 426.76 |
| 2,874.47 | 2,746.09 | 2,660.01 |
| 40,979.32 | 41,084.33 | 40,959.20 |
| 7,220.10 | 7,193.44 | 7,154.57 |
| 3,890.67 | 3,783.93 | 3,790.03 |
| 2,802.31 | 2,730.49 | 2,966.03 |
| 4,487.98 | 4,471.58 | 4,426.45 |
| 6,537.10 | 6,507.90 | 6,431.76 |
| 2,891.88 | 2,866.74 | 2,814.99 |
| 898.33 | 888.56 | 871.61 |
| 52.23 | 51.86 | 51.78 |
| 4,933.32 | 4,880.24 | 4,795.40 |
| 665.95 | 668.41 | 716.20 |
| 332.96 | 322.93 | 323.48 |
| 1,629.81 | 1,636.08 | 1,708.47 |
| 4,716.98 | 4,715.89 | 4,684.92 |
| 2,049.66 | 1,983.86 | 2,014.69 |
| 894.19 | 882.32 | 866.60 |
| 8,731.50 | 8,628.86 | 8,557.20 |
| 108.71 | 102.07 | 106.21 |
| 604.95 | 607.49 | 605.74 |
| 676.22 | 676.13 | 667.93 |
| 2,350.83 | 2,291.86 | 2,227.28 |
| 699.37 | 665.76 | 655.26 |
| 0.00 | 0.00 | 0.00 |
| 2,747.08 | 2,656.61 | 2,572.86 |
| 305.00 | 292.07 | 278.85 |
| 629.40 | 621.50 | 606.50 |
| 1,371.12 | 1,363.50 | 1,323.61 |
| 0.00 | 0.00 | 0.00 |
| 1,028.53 | 1,047.92 | 1,059.64 |
| 4,202.89 | 4,129.99 | 4,069.77 |
| 1,600.71 | 1,592.72 | 1,545.83 |
| 9,909.23 | 9,925.06 | 10,044.85 |
| 693.15 | 693.20 | 688.68 |
| 1,127.77 | 1,133.24 | 1,125.38 |
| 1,424.49 | 1,461.95 | 1,469.92 |
| 334.00 | 347.94 | 355.79 |
| 1,672.10 | 1,634.21 | 1,395.97 |
| 2,933.57 | 2,937.36 | 2,937.94 |
| 870.10 | 868.21 | 867.98 |

| | | |
|---|---|---|
| 953.83 | 967.86 | 974.39 |
| 1,161.95 | 1,178.39 | 1,179.56 |
| 7,941.65 | 7,611.93 | 7,957.24 |
| 971.87 | 965.65 | 938.69 |
| 487.04 | 491.36 | 506.79 |
| 515.90 | 502.73 | 500.77 |
| 1,302.68 | 1,305.60 | 1,325.15 |
| 6,172.50 | 5,984.27 | 5,794.76 |
| 1,060.46 | 1,037.98 | 1,023.73 |
| 1,905.66 | 1,850.82 | 1,793.03 |
| 7,974.68 | 7,929.60 | 7,828.45 |
| 6,757.90 | 6,774.98 | 6,756.84 |
| 13,149.21 | 13,331.56 | 13,392.04 |
| 923.74 | 917.76 | 907.43 |
| 31,431.50 | 31,594.47 | 31,633.87 |
| 5,712.64 | 5,672.14 | 5,600.61 |
| 3,614.94 | 3,576.69 | 3,479.48 |
| 4,320.79 | 4,234.79 | 4,182.49 |
| 694.64 | 687.22 | 651.87 |
| 2,303.26 | 2,266.53 | 2,239.41 |
| 4,341.43 | 4,189.28 | 4,080.36 |
| 933.38 | 936.60 | 929.77 |
| 947.97 | 933.28 | 928.89 |
| 454.62 | 442.51 | 431.26 |
| 277.31 | 281.48 | 282.75 |
| 710.23 | 701.74 | 670.71 |
| 3,475.04 | 3,451.66 | 3,361.28 |
| 576.30 | 569.83 | 586.07 |
| 1,152.70 | 1,143.25 | 1,114.45 |
| 897.19 | 848.99 | 822.50 |
| 1,713.65 | 1,697.93 | 1,643.54 |
| 2,491.73 | 2,427.89 | 2,386.17 |
| 351.68 | 356.99 | 363.45 |
| 80.92 | 78.55 | 76.59 |
| 7,410.71 | 7,301.14 | 7,655.89 |
| 11,067.52 | 11,006.48 | 10,855.80 |
| 10,702.40 | 10,670.10 | 10,519.71 |
| 9,553.42 | 9,585.08 | 9,564.00 |
| 12,581.04 | 12,610.84 | 12,565.31 |
| 2,651.55 | 2,653.89 | 2,689.68 |
| 3,270.44 | 3,298.21 | 3,322.35 |
| 23,265.35 | 23,241.09 | 23,395.00 |
| 4,292.82 | 4,213.29 | 4,081.57 |
| 11,159.54 | 10,826.59 | 10,675.71 |
| 2,037.00 | 2,042.80 | 2,013.14 |
| 4,939.82 | 4,828.21 | 4,875.61 |
| 14,405.77 | 14,794.27 | 14,835.49 |

| | | |
|---|---|---|
| 2,440.32 | 2,424.73 | 2,192.15 |
| 2,478.69 | 2,299.63 | 2,153.27 |
| 366.40 | 356.60 | 354.34 |
| 754.20 | 750.59 | 737.37 |
| 1,072.98 | 1,052.87 | 1,013.22 |
| 363.92 | 353.96 | 349.53 |
| 648.08 | 664.24 | 657.68 |
| 1,639.51 | 1,624.47 | 1,633.86 |
| 835.88 | 824.39 | 821.58 |
| 1,007.16 | 1,004.31 | 1,006.08 |
| 848.43 | 832.07 | 842.03 |
| 4,186.92 | 4,083.29 | 3,998.20 |
| 586.18 | 592.93 | 604.41 |
| 22.42 | 18.90 | 15.31 |
| 248.60 | 237.20 | 224.97 |
| 1,740.46 | 1,626.28 | 1,590.21 |
| 470.40 | 463.31 | 463.77 |
| 1,644.28 | 1,627.71 | 1,620.54 |
| 4,174.42 | 4,206.16 | 4,145.91 |
| 207.64 | 204.36 | 205.97 |
| 965.92 | 945.85 | 917.78 |
| 395.49 | 387.81 | 376.28 |
| 204.76 | 206.86 | 190.75 |
| 644.67 | 639.92 | 639.43 |
| 1,374.55 | 1,407.38 | 1,373.21 |
| 425.34 | 428.57 | 418.68 |
| 681.02 | 690.08 | 697.46 |
| 281.58 | 169.56 | 312.29 |
| 125.89 | 130.40 | 130.28 |
| 171.64 | 175.31 | 173.64 |
| 2,771.60 | 2,802.06 | 2,721.64 |
| 562.48 | 536.09 | 537.48 |
| 210.30 | 200.79 | 191.38 |
| 2,794.31 | 2,713.09 | 2,650.65 |
| 454.71 | 436.04 | 418.55 |
| 654.44 | 636.37 | 607.14 |
| 771.06 | 775.05 | 781.62 |
| 523.00 | 496.93 | 488.43 |
| 148.56 | 137.46 | 140.91 |
| 234.82 | 245.05 | 244.48 |
| 929.26 | 881.67 | 854.14 |
| 1,716.85 | 1,723.51 | 1,735.95 |
| 2,077.92 | 2,082.86 | 2,054.47 |
| 414.97 | 446.78 | 434.33 |
| 3,554.86 | 3,550.99 | 3,569.26 |
| 585.23 | 694.33 | 700.23 |
| 2,424.58 | 2,364.21 | 2,293.21 |

| | | |
|---|---|---|
| 1,302.47 | 1,287.76 | 1,261.28 |
| 972.26 | 955.60 | 948.14 |
| 406.46 | 411.25 | 407.28 |
| 393.98 | 370.90 | 363.25 |
| 5,492.28 | 5,396.09 | 5,308.02 |
| 483.57 | 471.73 | 462.78 |
| 326.45 | 316.42 | 315.18 |
| 271.70 | 301.34 | 282.98 |
| 552.85 | 563.86 | 562.67 |
| 351.41 | 346.87 | 358.99 |
| 326.24 | 303.08 | 306.51 |
| 2,277.77 | 2,249.24 | 2,206.38 |
| 637.72 | 637.84 | 631.61 |
| 143.69 | 150.62 | 148.55 |
| 4,220.65 | 4,333.42 | 4,180.25 |
| 2,514.97 | 2,478.67 | 2,361.61 |
| 1,184.42 | 1,178.14 | 1,150.03 |
| 2,130.47 | 2,126.21 | 2,115.90 |
| 18,368.21 | 18,161.97 | 17,760.73 |
| 429.08 | 428.92 | 413.80 |
| 3,442.76 | 3,361.55 | 3,320.34 |
| 394.86 | 395.28 | 392.55 |
| 641.66 | 565.84 | 507.82 |
| 975.68 | 975.25 | 957.43 |
| 1,820.70 | 1,817.64 | 1,763.53 |
| 589.74 | 583.62 | 608.90 |
| 879.20 | 884.38 | 891.26 |
| 296.87 | 294.75 | 307.37 |
| 1,824.51 | 1,785.64 | 1,737.25 |
| 457.17 | 453.68 | 462.87 |
| 1,694.46 | 1,729.04 | 1,746.30 |
| 424.99 | 420.09 | 414.83 |
| 179.21 | 176.32 | 170.08 |
| 1,144.07 | 1,102.93 | 1,079.81 |
| 2,222.71 | 2,212.76 | 2,141.09 |
| 513.36 | 489.48 | 458.81 |
| 235.40 | 233.79 | 234.55 |
| 605.61 | 597.20 | 591.20 |
| 12,343.72 | 12,378.46 | 12,336.90 |
| 11,333.79 | 11,464.11 | 11,551.90 |
| 7,787.94 | 7,883.04 | 7,742.84 |
| 9,041.11 | 9,065.39 | 9,050.40 |
| 34,945.17 | 34,065.96 | 33,406.67 |
| 461.10 | 447.67 | 445.14 |
| 0.00 | 0.00 | 0.00 |
| 424.54 | 419.49 | 415.54 |
| 3,344.01 | 3,300.32 | 3,260.24 |

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|---|---|---|
| 4,102.01 | 4,098.40 | 4,062.09 |
| 396.65 | 377.01 | 370.17 |
| 229.96 | 225.41 | 216.69 |
| 1,214.31 | 1,195.46 | 1,207.14 |
| 1,137.57 | 1,079.06 | 1,065.87 |
| 728.45 | 723.31 | 707.35 |
| 506.16 | 486.33 | 459.19 |
| 183.71 | 190.11 | 211.80 |
| 2,265.27 | 2,271.09 | 2,243.06 |
| 2,348.77 | 2,370.06 | 2,341.09 |
| 2,021.14 | 1,940.46 | 1,832.34 |
| | | |
| 76.62 | 78.50 | 68.96 |
| 8,850.33 | 8,882.12 | 8,959.01 |
| 649.65 | 639.35 | 638.13 |
| 1,600.61 | 1,583.33 | 1,552.41 |
| 2,002.17 | 1,939.18 | 1,827.00 |
| 9,359.30 | 9,289.29 | 9,167.81 |
| 8,261.13 | 8,082.88 | 7,860.60 |
| 4,213.52 | 4,091.69 | 3,994.13 |
| 3,072.28 | 3,091.96 | 3,082.82 |
| 3,389.76 | 3,324.08 | 3,266.75 |
| 15,586.05 | 15,658.17 | 15,619.12 |
| 1,172.01 | 1,133.19 | 1,135.60 |
| 814.25 | 810.99 | 802.90 |
| 1,433.58 | 1,447.40 | 1,422.00 |
| 978.50 | 973.88 | 970.90 |
| 10,368.43 | 10,400.50 | 10,360.98 |
| 1,208.95 | 1,257.12 | 1,182.01 |
| 1,894.21 | 1,831.34 | 1,795.66 |
| 4,239.65 | 4,233.26 | 4,168.64 |
| 2,634.19 | 2,657.97 | 2,619.10 |
| 952.44 | 948.96 | 957.02 |
| 5,315.85 | 5,291.40 | 5,237.28 |
| 887.41 | 886.01 | 886.44 |
| 495.77 | 490.47 | 500.48 |
| 148.58 | 144.47 | 139.49 |
| 830.23 | 811.94 | 805.60 |
| 760.29 | 748.66 | 744.71 |
| 536.86 | 514.10 | 514.96 |
| 603.74 | 588.81 | 581.24 |
| 186.32 | 179.67 | 173.00 |
| 363.31 | 371.34 | 370.83 |
| 804.75 | 792.56 | 779.01 |
| 1,273.49 | 1,246.74 | 1,209.83 |
| 0.00 | 0.00 | 0.00 |
| 539.83 | 520.61 | 531.36 |

| | | |
|---|---|---|
| 454.24 | 449.39 | 442.44 |
| 1,171.22 | 1,189.61 | 1,200.80 |
| 1,904.86 | 1,912.97 | 1,822.78 |
| 6,040.77 | 5,980.74 | 5,960.01 |
| 3,501.50 | 3,490.73 | 3,485.31 |
| 20,920.89 | 20,430.12 | 20,202.71 |
| 9,109.26 | 9,188.89 | 9,216.57 |
| 218.30 | 218.12 | 216.43 |
| 673.57 | 668.13 | 649.05 |
| 1,209.68 | 1,206.87 | 1,202.42 |
| 578.64 | 534.18 | 490.71 |
| 341.52 | 339.82 | 434.07 |
| 130.02 | 128.61 | 123.32 |
| 630.90 | 615.00 | 580.57 |
| 1,009.45 | 974.38 | 983.04 |
| 2,443.23 | 2,453.68 | 2,403.54 |
| 2,056.09 | 2,023.02 | 1,980.42 |
| 5,460.05 | 5,449.68 | 5,392.77 |
| 2,612.79 | 2,597.08 | 2,582.79 |
| 813.98 | 794.07 | 794.82 |
| 4,359.27 | 4,283.96 | 4,251.13 |
| 1,662.56 | 1,628.86 | 1,579.02 |
| 7,275.26 | 7,330.45 | 7,443.14 |
| 633.30 | 611.53 | 608.85 |
| 5,374.43 | 5,318.69 | 5,281.88 |
| 1,644.38 | 1,594.38 | 1,522.85 |
| 329.24 | 325.84 | 290.00 |
| 1,040.57 | 1,030.59 | 1,007.41 |
| 1,036.90 | 987.39 | 964.79 |
| 808.22 | 781.89 | 770.90 |
| 1,038.59 | 1,038.65 | 1,040.73 |
| 585.78 | 580.48 | 575.12 |
| 1,986.41 | 1,952.54 | 1,943.52 |
| 772.00 | 741.53 | 731.16 |
| 3,543.67 | 3,497.61 | 3,459.84 |
| 1,359.80 | 1,334.66 | 1,325.25 |
| | | |
| 1,169.28 | 1,175.48 | 1,247.95 |
| 474.22 | 459.90 | 437.09 |
| 1,681.36 | 1,685.31 | 1,684.00 |
| 924.42 | 885.66 | 849.57 |
| 778.39 | 775.45 | 770.11 |
| 815.31 | 809.16 | 799.65 |
| 726.80 | 765.54 | 761.73 |
| 1,029.97 | 910.51 | 993.28 |
| 263.69 | 266.44 | 266.41 |
| 697.90 | 686.93 | 673.86 |

| | | |
|---|---|---|
| 936.22 | 937.42 | 932.01 |
| 589.65 | 645.56 | 666.07 |
| 811.33 | 787.67 | 787.99 |
| 1,212.38 | 1,187.97 | 1,179.58 |
| 664.47 | 662.46 | 662.47 |
| 601.11 | 595.93 | 590.88 |
| 198.95 | 190.68 | 172.39 |
| 1,190.21 | 1,210.50 | 1,207.56 |
| 525.92 | 535.44 | 549.57 |
| 780.19 | 767.57 | 754.23 |
| 198.19 | 199.30 | 198.11 |
| 675.83 | 667.57 | 681.33 |
| 566.00 | 551.86 | 585.54 |
| 927.04 | 938.97 | 937.26 |
| 995.61 | 949.87 | 946.53 |
| 652.02 | 641.18 | 629.78 |
| | | |
| 650.72 | 662.94 | 657.30 |
| 354.65 | 348.43 | 349.13 |
| 763.51 | 761.64 | 751.77 |
| 512.25 | 514.19 | 505.71 |
| 239.18 | 224.65 | 220.37 |
| 1,372.42 | 1,349.26 | 1,287.13 |
| 1,202.16 | 1,199.60 | 1,196.48 |
| 910.22 | 898.13 | 870.51 |
| 1,982.92 | 1,885.11 | 1,823.15 |
| 1,082.86 | 1,087.66 | 1,100.80 |
| 403.43 | 390.82 | 397.48 |
| 1,113.76 | 1,108.23 | 1,110.60 |
| 1,382.32 | 1,379.89 | 1,383.85 |
| 657.40 | 659.18 | 632.69 |
| 896.84 | 902.10 | 901.43 |
| | | |
| 301.87 | 314.08 | 331.52 |
| 1,471.53 | 1,449.25 | 1,424.97 |
| 1,118.25 | 1,130.33 | 1,126.05 |
| 412.13 | 407.41 | 391.60 |
| 293.02 | 285.47 | 276.05 |
| 350.79 | 377.79 | 387.53 |
| 688.80 | 668.88 | 663.26 |
| 529.53 | 543.24 | 547.18 |
| 1,200.19 | 1,190.46 | 1,162.92 |
| 1,170.80 | 1,130.08 | 1,110.96 |
| 511.67 | 520.25 | 517.18 |
| 1,512.83 | 1,504.64 | 1,494.80 |
| 700.61 | 701.97 | 730.61 |
| 577.72 | 566.79 | 565.09 |

| | | |
|---|---|---|
| 0.00 | 0.00 | 0.00 |
| 2,083.46 | 2,084.41 | 1,977.40 |
| 345.86 | 328.78 | 330.65 |
| 598.06 | 600.05 | 636.28 |
| 609.34 | 598.31 | 592.82 |
| 2,469.52 | 2,424.38 | 2,411.79 |
| 705.15 | 700.91 | 711.78 |
| 734.60 | 738.91 | 735.70 |
| 641.92 | 629.35 | 703.09 |
| 851,357.73 | 845,349.73 | 838,932.51 |

## FY 2026 District Average Building Age 4-06-26 Upload

| Dist | Type | 25-26 age | 26-27 age |
|---|---|---|---|
| 1 | 1 | 56.12 | 57.12 |
| 1.2 | 3 | 61.83 | 62.83 |
| 2 | 1 | 36.90 | 37.90 |
| 4 | 1 | 48.47 | 49.47 |
| 6 | 3 | 52.96 | 53.96 |
| 11 | 1 | 45.00 | 46.00 |
| 12 | 1 | 43.00 | 44.00 |
| 13 | 1 | 57.20 | 58.20 |
| 14 | 1 | 59.52 | 60.52 |
| 15 | 1 | 43.71 | 44.71 |
| 16 | 1 | 39.73 | 40.73 |
| 22 | 1 | 39.48 | 40.48 |
| 23 | 1 | 44.72 | 45.72 |
| 25 | 1 | 24.00 | 25.00 |
| 31 | 1 | 34.06 | 35.06 |
| 32 | 1 | 45.01 | 46.01 |
| 36 | 1 | 33.82 | 34.82 |
| 38 | 1 | 30.78 | 31.78 |
| 47 | 1 | 33.09 | 34.09 |
| 51 | 1 | 32.36 | 33.36 |
| 75 | 1 | 37.66 | 38.66 |
| 77 | 1 | 54.08 | 55.08 |
| 81 | 1 | 55.66 | 56.66 |
| 84 | 1 | 54.81 | 55.81 |
| 85 | 1 | 40.11 | 41.11 |
| 88 | 1 | 45.10 | 46.10 |
| 91 | 1 | 43.76 | 44.76 |
| 93 | 1 | 0.00 | 0.00 |
| 94 | 1 | 41.75 | 42.75 |
| 95 | 1 | 34.63 | 35.63 |
| 97 | 1 | 11.39 | 12.39 |
| 99 | 1 | 42.68 | 43.68 |
| 100 | 1 | 0.00 | 0.00 |
| 108 | 1 | 41.95 | 42.95 |
| 110 | 1 | 27.75 | 28.75 |
| 111 | 1 | 41.57 | 42.57 |
| 112 | 1 | 30.91 | 31.91 |
| 113 | 1 | 48.02 | 49.02 |
| 115 | 1 | 29.42 | 30.42 |
| 116 | 1 | 28.71 | 29.71 |
| 118 | 1 | 30.81 | 31.81 |
| 129 | 1 | 50.32 | 51.32 |
| 138 | 1 | 34.76 | 35.76 |
| 139 | 1 | 35.96 | 36.96 |

| | | | |
|---|---|---|---|
| 146 | 1 | 57.55 | 58.55 |
| 150 | 1 | 38.04 | 39.04 |
| 152 | 1 | 20.63 | 21.63 |
| 162 | 1 | 41.89 | 42.89 |
| 166 | 1 | 40.12 | 41.12 |
| 173 | 1 | 62.61 | 63.61 |
| 177 | 1 | 40.55 | 41.55 |
| 181 | 1 | 40.06 | 41.06 |
| 182 | 1 | 41.66 | 42.66 |
| 186 | 1 | 35.97 | 36.97 |
| 191 | 1 | 50.15 | 51.15 |
| 192 | 1 | 32.64 | 33.64 |
| 194 | 1 | 32.80 | 33.80 |
| 195 | 1 | 34.67 | 35.67 |
| 196 | 1 | 38.91 | 39.91 |
| 197 | 1 | 47.41 | 48.41 |
| 199 | 1 | 45.68 | 46.68 |
| 200 | 1 | 42.80 | 43.80 |
| 203 | 1 | 47.69 | 48.69 |
| 204 | 1 | 27.54 | 28.54 |
| 206 | 1 | 26.04 | 27.04 |
| 213 | 1 | 41.66 | 42.66 |
| 227 | 1 | 38.16 | 39.16 |
| 229 | 1 | 44.97 | 45.97 |
| 238 | 1 | 74.47 | 75.47 |
| 239 | 1 | 9.00 | 10.00 |
| 241 | 1 | 50.18 | 51.18 |
| 242 | 1 | 40.84 | 41.84 |
| 252 | 1 | 43.36 | 44.36 |
| 253 | 1 | 43.17 | 44.17 |
| 255 | 1 | 30.28 | 31.28 |
| 256 | 1 | 43.60 | 44.60 |
| 261 | 1 | 33.42 | 34.42 |
| 264 | 1 | 89.59 | 90.59 |
| 270 | 1 | 54.85 | 55.85 |
| 271 | 1 | 55.62 | 56.62 |
| 272 | 1 | 39.52 | 40.52 |
| 273 | 1 | 49.69 | 50.69 |
| 276 | 1 | 48.63 | 49.63 |
| 277 | 1 | 51.10 | 52.10 |
| 278 | 1 | 46.49 | 47.49 |
| 279 | 1 | 44.17 | 45.17 |
| 280 | 1 | 65.40 | 66.40 |
| 281 | 1 | 55.91 | 56.91 |
| 282 | 1 | 56.28 | 57.28 |
| 283 | 1 | 62.66 | 63.66 |
| 284 | 1 | 37.69 | 38.69 |

| | | | |
|---|---|---|---|
| 286 | 1 | 42.24 | 43.24 |
| 294 | 1 | 70.64 | 71.64 |
| 297 | 1 | 77.46 | 78.46 |
| 299 | 1 | 37.00 | 38.00 |
| 300 | 1 | 44.92 | 45.92 |
| 306 | 1 | 37.95 | 38.95 |
| 308 | 1 | 36.25 | 37.25 |
| 309 | 1 | 31.44 | 32.44 |
| 314 | 1 | 43.96 | 44.96 |
| 316 | 1 | 82.22 | 83.22 |
| 317 | 1 | 41.86 | 42.86 |
| 318 | 1 | 30.30 | 31.30 |
| 319 | 1 | 52.52 | 53.52 |
| 323 | 2 | 0.00 | 1.00 |
| 330 | 1 | 56.99 | 57.99 |
| 332 | 1 | 14.21 | 15.21 |
| 333 | 1 | 34.55 | 35.55 |
| 345 | 1 | 36.74 | 37.74 |
| 347 | 1 | 43.40 | 44.40 |
| 356 | 1 | 66.85 | 67.85 |
| 361 | 1 | 60.68 | 61.68 |
| 362 | 1 | 38.89 | 39.89 |
| 363 | 1 | 45.57 | 46.57 |
| 378 | 1 | 43.42 | 44.42 |
| 381 | 1 | 42.01 | 43.01 |
| 390 | 1 | 32.03 | 33.03 |
| 391 | 1 | 37.72 | 38.72 |
| 402 | 1 | 74.37 | 75.37 |
| 403 | 1 | 86.88 | 87.88 |
| 404 | 1 | 60.83 | 61.83 |
| 413 | 1 | 33.65 | 34.65 |
| 414 | 1 | 56.54 | 57.54 |
| 415 | 1 | 73.69 | 74.69 |
| 423 | 1 | 39.09 | 40.09 |
| 424 | 1 | 38.00 | 39.00 |
| 432 | 1 | 43.91 | 44.91 |
| 435 | 1 | 36.76 | 37.76 |
| 441 | 1 | 34.74 | 35.74 |
| 447 | 1 | 54.84 | 55.84 |
| 458 | 1 | 71.78 | 72.78 |
| 463 | 1 | 46.86 | 47.86 |
| 465 | 1 | 53.90 | 54.90 |
| 466 | 1 | 44.88 | 45.88 |
| 473 | 1 | 40.65 | 41.65 |
| 477 | 1 | 36.20 | 37.20 |
| 480 | 1 | 42.19 | 43.19 |
| 482 | 1 | 53.82 | 54.82 |

| | | | |
|---|---|---|---|
| 484 | 1 | 36.67 | 37.67 |
| 485 | 1 | 33.00 | 34.00 |
| 486 | 1 | 46.74 | 47.74 |
| 487 | 1 | 38.14 | 39.14 |
| 492 | 1 | 66.19 | 67.19 |
| 495 | 1 | 19.33 | 20.33 |
| 497 | 1 | 34.42 | 35.42 |
| 499 | 1 | 57.39 | 58.39 |
| 500 | 1 | 46.40 | 47.40 |
| 505 | 1 | 73.69 | 74.69 |
| 507 | 1 | 32.79 | 33.79 |
| 508 | 1 | 39.34 | 40.34 |
| 511 | 1 | 47.60 | 48.60 |
| 514 | 1 | 78.10 | 79.10 |
| 518 | 1 | 30.32 | 31.32 |
| 531 | 1 | 31.17 | 32.17 |
| 533 | 1 | 36.08 | 37.08 |
| 534 | 1 | 43.22 | 44.22 |
| 535 | 1 | 43.76 | 44.76 |
| 542 | 1 | 39.22 | 40.22 |
| 544 | 1 | 47.57 | 48.57 |
| 545 | 1 | 46.35 | 47.35 |
| 547 | 1 | 53.24 | 54.24 |
| 548 | 1 | 47.49 | 48.49 |
| 549 | 1 | 19.12 | 20.12 |
| 550 | 1 | 38.95 | 39.95 |
| 553 | 1 | 40.20 | 41.20 |
| 561 | 1 | 72.28 | 73.28 |
| 564 | 1 | 51.79 | 52.79 |
| 577 | 1 | 40.66 | 41.66 |
| 578 | 1 | 46.70 | 47.70 |
| 581 | 1 | 55.32 | 56.32 |
| 592 | 1 | 58.20 | 59.20 |
| 593 | 1 | 38.54 | 39.54 |
| 595 | 1 | 34.53 | 35.53 |
| 599 | 1 | 54.38 | 55.38 |
| 600 | 1 | 38.34 | 39.34 |
| 601 | 1 | 50.60 | 51.60 |
| 621 | 1 | 47.10 | 48.10 |
| 622 | 1 | 32.18 | 33.18 |
| 623 | 1 | 47.33 | 48.33 |
| 624 | 1 | 43.50 | 44.50 |
| 625 | 1 | 56.66 | 57.66 |
| 630 | 1 | 39.82 | 40.82 |
| 635 | 1 | 0.00 | 0.00 |
| 640 | 1 | 35.63 | 36.63 |
| 656 | 1 | 44.31 | 45.31 |

| | | | |
|---|---|---|---|
| 659 | 1 | 39.12 | 40.12 |
| 671 | 1 | 30.71 | 31.71 |
| 676 | 1 | 50.35 | 51.35 |
| 682 | 1 | 42.18 | 43.18 |
| 690 | 1 | 33.30 | 34.30 |
| 695 | 1 | 99.90 | 100.90 |
| 696 | 1 | 99.86 | 100.86 |
| 698 | 1 | 38.58 | 39.58 |
| 700 | 1 | 29.48 | 30.48 |
| 701 | 1 | 77.96 | 78.96 |
| 704 | 1 | 39.85 | 40.85 |
| 706 | 1 | 0.00 | 1.00 |
| 707 | 1 | 32.72 | 33.72 |
| 709 | 1 | 42.71 | 43.71 |
| 712 | 1 | 24.04 | 25.04 |
| 716 | 1 | 43.43 | 44.43 |
| 717 | 1 | 34.35 | 35.35 |
| 719 | 1 | 28.42 | 29.42 |
| 720 | 1 | 26.15 | 27.15 |
| 721 | 1 | 34.31 | 35.31 |
| 726 | 1 | 32.25 | 33.25 |
| 727 | 1 | 32.54 | 33.54 |
| 728 | 1 | 32.11 | 33.11 |
| 738 | 1 | 40.23 | 41.23 |
| 739 | 1 | 42.08 | 43.08 |
| 740 | 1 | 42.98 | 43.98 |
| 741 | 1 | 42.55 | 43.55 |
| 742 | 1 | 39.86 | 40.86 |
| 743 | 1 | 42.74 | 43.74 |
| 745 | 1 | 30.95 | 31.95 |
| 748 | 1 | 28.21 | 29.21 |
| 750 | 1 | 42.45 | 43.45 |
| 756 | 1 | 44.02 | 45.02 |
| 761 | 1 | 33.35 | 34.35 |
| 763 | 1 | 23.00 | 24.00 |
| 768 | 1 | 48.88 | 49.88 |
| 771 | 1 | 69.32 | 70.32 |
| 775 | 1 | 38.43 | 39.43 |
| 777 | 1 | 40.75 | 41.75 |
| 786 | 1 | 47.67 | 48.67 |
| 787 | 1 | 49.93 | 50.93 |
| 801 | 1 | 64.95 | 65.95 |
| 803 | 1 | 57.03 | 58.03 |
| 811 | 1 | 44.09 | 45.09 |
| 813 | 1 | 53.80 | 54.80 |
| 815 | 2 | 0.00 | 1.00 |
| 818 | 1 | 44.01 | 45.01 |

| | | | |
|---|---|---|---|
| 820 | 1 | 41.95 | 42.95 |
| 821 | 1 | 30.09 | 31.09 |
| 829 | 1 | 57.07 | 58.07 |
| 831 | 1 | 40.60 | 41.60 |
| 832 | 1 | 37.20 | 38.20 |
| 833 | 1 | 37.73 | 38.73 |
| 834 | 1 | 42.39 | 43.39 |
| 836 | 1 | 84.20 | 85.20 |
| 837 | 1 | 54.87 | 55.87 |
| 840 | 1 | 51.05 | 52.05 |
| 846 | 1 | 65.77 | 66.77 |
| 850 | 1 | 16.20 | 17.20 |
| 852 | 1 | 74.83 | 75.83 |
| 857 | 1 | 50.85 | 51.85 |
| 858 | 1 | 54.91 | 55.91 |
| 861 | 1 | 53.00 | 54.00 |
| 876 | 1 | 33.03 | 34.03 |
| 877 | 1 | 39.34 | 40.34 |
| 879 | 1 | 37.59 | 38.59 |
| 881 | 1 | 40.06 | 41.06 |
| 882 | 1 | 40.04 | 41.04 |
| 883 | 1 | 36.39 | 37.39 |
| 885 | 1 | 25.55 | 26.55 |
| 891 | 1 | 50.09 | 51.09 |
| 911 | 1 | 43.91 | 44.91 |
| 912 | 1 | 43.06 | 44.06 |
| 914 | 1 | 35.99 | 36.99 |
| 2071 | 1 | 25.33 | 26.33 |
| 2125 | 1 | 30.79 | 31.79 |
| 2134 | 1 | 13.20 | 14.20 |
| 2135 | 1 | 3.97 | 4.97 |
| 2137 | 1 | 53.85 | 54.85 |
| 2142 | 1 | 39.15 | 40.15 |
| 2143 | 1 | 62.34 | 63.34 |
| 2144 | 1 | 35.61 | 36.61 |
| 2149 | 1 | 43.36 | 44.36 |
| 2154 | 1 | 0.00 | 1.00 |
| 2155 | 1 | 37.43 | 38.43 |
| 2159 | 1 | 66.40 | 67.40 |
| 2164 | 1 | 39.21 | 40.21 |
| 2165 | 1 | 43.76 | 44.76 |
| 2167 | 1 | 20.94 | 21.94 |
| 2168 | 1 | 52.17 | 53.17 |
| 2169 | 1 | 69.52 | 70.52 |
| 2170 | 1 | 50.71 | 51.71 |
| 2171 | 1 | 43.74 | 44.74 |
| 2172 | 1 | 34.59 | 35.59 |

| | | | |
|---|---|---|---|
| 2174 | 1 | 46.58 | 47.58 |
| 2176 | 1 | 63.68 | 64.68 |
| 2180 | 1 | 24.32 | 25.32 |
| 2184 | 1 | 47.96 | 48.96 |
| 2190 | 1 | 70.36 | 71.36 |
| 2198 | 1 | 59.57 | 60.57 |
| 2215 | 1 | 48.78 | 49.78 |
| 2310 | 1 | 25.21 | 26.21 |
| 2311 | 1 | 22.21 | 23.21 |
| 2342 | 1 | 48.05 | 49.05 |
| 2358 | 1 | 64.19 | 65.19 |
| 2364 | 1 | 42.70 | 43.70 |
| 2365 | 1 | 59.92 | 60.92 |
| 2396 | 1 | 44.43 | 45.43 |
| 2397 | 1 | 36.67 | 37.67 |
| 2448 | 1 | 65.18 | 66.18 |
| 2527 | 1 | 0.00 | 1.00 |
| 2534 | 1 | 69.49 | 70.49 |
| 2536 | 1 | 54.84 | 55.84 |
| 2580 | 1 | 21.87 | 22.87 |
| 2609 | 1 | 24.69 | 25.69 |
| 2683 | 1 | 68.71 | 69.71 |
| 2687 | 1 | 25.80 | 26.80 |
| 2689 | 1 | 17.87 | 18.87 |
| 2711 | 1 | 50.23 | 51.23 |
| 2752 | 1 | 49.71 | 50.71 |
| 2753 | 1 | 40.43 | 41.43 |
| 2754 | 1 | 54.05 | 55.05 |
| 2759 | 1 | 0.00 | 1.00 |
| 2769 | 1 | 38.15 | 39.15 |
| 2805 | 1 | 42.63 | 43.63 |
| 2835 | 1 | 44.79 | 45.79 |
| 2853 | 1 | 45.29 | 46.29 |
| 2854 | 1 | 0.00 | 1.00 |
| 2856 | 1 | 79.49 | 80.49 |
| 2859 | 1 | 32.40 | 33.40 |
| 2860 | 1 | 57.47 | 58.47 |
| 2884 | 1 | 1.47 | 2.47 |
| 2886 | 1 | 62.25 | 63.25 |
| 2888 | 1 | 63.30 | 64.30 |
| 2889 | 1 | 30.03 | 31.03 |
| 2890 | 1 | 70.79 | 71.79 |
| 2895 | 1 | 37.33 | 38.33 |
| 2897 | 1 | 22.85 | 23.85 |
| 2898 | 1 | 68.51 | 69.51 |
| 2899 | 1 | 58.67 | 59.67 |
| 2902 | 1 | 5.00 | 6.00 |

| | | | |
|---|---|---|---|
| 2903 | 1 | 56.45 | 57.45 |
| 2904 | 1 | 0.00 | 0.00 |
| 2905 | 1 | 40.96 | 41.96 |
| 2906 | 1 | 53.51 | 54.51 |
| 2907 | 1 | 73.40 | 74.40 |
| 2908 | 1 | 58.88 | 59.88 |
| 2909 | 1 | 18.37 | 19.37 |
| 2910 | 1 | 27.57 | 28.57 |
| 2913 | 1 | 52.99 | 53.99 |
| 2918 | 1 | 56.51 | 57.51 |
| | | 14,465.44 | 14,797.44 |

26-27 = 25-26 plus 1

End of Worksheet

## 2025 Est ANTC from Department of Revenue - February 2026 Forecast

Mpls = 1.2

| MDE | School District | | Ag Modified 2025 Est. ANTC |
|---|---|---|---|
| 1 | AITKIN | | 36,678,590 |
| 1.2 | MINNEAPOLIS | | 796,177,786 |
| 2 | HILL CITY | | 4,634,997 |
| 4 | MCGREGOR | | 20,169,683 |
| 6 | SOUTH ST. PAUL | | 32,854,620 |
| 11 | ANOKA-HENNEPIN | | 452,855,817 |
| 12 | CENTENNIAL | | 68,544,670 |
| 13 | COLUMBIA HEIGHTS | | 39,933,723 |
| 14 | FRIDLEY | | 25,609,519 |
| 15 | ST. FRANCIS | | 64,296,000 |
| 16 | SPRING LAKE PARK | | 79,572,569 |
| 22 | DETROIT LAKES | | 54,646,404 |
| 23 | FRAZEE | | 16,627,555 |
| 25 | Pine Point | | |
| 31 | BEMIDJI | | 65,042,578 |
| 32 | BLACKDUCK | | 6,111,465 |
| 36 | KELLIHER | | 2,212,388 |
| 38 | RED LAKE | | 12,330 |
| 47 | SAUK RAPIDS | | 36,622,277 |
| 51 | FOLEY | | 12,878,434 |
| 75 | ST. CLAIR | | 5,618,036 |
| 77 | MANKATO | | 114,060,554 |
| 81 | COMFREY | | 3,328,854 |
| 84 | SLEEPY EYE | | 10,756,876 |
| 85 | SPRINGFIELD | | 6,378,317 |
| 88 | NEW ULM | | 30,045,952 |
| 91 | BARNUM | | 6,266,620 |
| 93 | CARLTON | | - |
| 94 | CLOQUET | | 18,385,732 |
| 95 | CROMWELL | | 3,802,707 |
| 97 | MOOSE LAKE | | 9,379,036 |
| 99 | ESKO | | 10,743,950 |
| 100 | WRENSHALL | | - |
| 108 | NORWOOD-YOUNG AMERICA | | 16,748,631 |
| 110 | WACONIA | | 52,650,263 |
| 111 | WATERTOWN-MAYER | | 22,188,067 |
| 112 | CHASKA | | 163,843,730 |
| 113 | WALKER-AKELEY | | 39,971,281 |
| 115 | CASS LAKE | | 12,421,746 |
| 116 | PILLAGER | | 24,629,834 |
| 118 | REMER | | 34,537,751 |
| 129 | MONTEVIDEO | | 10,075,386 |

| | | | |
|---|---|---|---|
| 138 | NORTH BRANCH | | 38,161,974 |
| 139 | RUSH CITY | | 10,737,578 |
| 146 | BARNESVILLE | | 10,370,531 |
| 150 | HAWLEY | | 9,089,209 |
| 152 | MOORHEAD | | 64,575,584 |
| 162 | BAGLEY | | 13,114,542 |
| 166 | COOK COUNTY | | 36,427,053 |
| 173 | MOUNTAIN LAKE | | 6,566,523 |
| 177 | WINDOM | | 10,985,345 |
| 181 | BRAINERD | | 125,341,756 |
| 182 | CROSBY | | 46,023,177 |
| 186 | PEQUOT LAKES | | 79,816,575 |
| 191 | BURNSVILLE | | 143,575,563 |
| 192 | FARMINGTON | | 69,315,116 |
| 194 | LAKEVILLE | | 163,467,800 |
| 195 | RANDOLPH | | 7,915,959 |
| 196 | ROSEMOUNT-APPLE | | 341,927,175 |
| 197 | WEST ST. PAUL | | 124,313,264 |
| 199 | INVER GROVE | | 59,243,368 |
| 200 | HASTINGS | | 64,200,013 |
| 203 | HAYFIELD | | 11,448,383 |
| 204 | KASSON-MANTORVIL | | 17,353,335 |
| 206 | ALEXANDRIA | | 89,257,702 |
| 213 | OSAKIS | | 8,168,574 |
| 227 | CHATFIELD | | 9,775,395 |
| 229 | LANESBORO | | 4,880,849 |
| 238 | MABEL-CANTON | | 4,439,577 |
| 239 | RUSHFORD-PETERSO | | 8,192,427 |
| 241 | ALBERT LEA | | 30,899,883 |
| 242 | ALDEN | | 3,404,245 |
| 252 | CANNON FALLS | | 16,542,550 |
| 253 | GOODHUE | | 6,332,442 |
| 255 | PINE ISLAND | | 13,325,828 |
| 256 | RED WING | | 54,699,061 |
| 261 | ASHBY | | 3,876,808 |
| 264 | HERMAN-NORCROSS | | 4,788,334 |
| 270 | HOPKINS | | 182,484,930 |
| 271 | BLOOMINGTON | | 211,519,027 |
| 272 | EDEN PRAIRIE | | 159,144,341 |
| 273 | EDINA | | 171,654,768 |
| 276 | MINNETONKA | | 183,421,748 |
| 277 | WESTONKA | | 87,657,345 |
| 278 | ORONO | | 76,817,193 |
| 279 | OSSEO | | 336,651,014 |
| 280 | RICHFIELD | | 79,946,542 |
| 281 | ROBBINSDALE | | 171,593,060 |
| 282 | ST. ANTHONY-NEW | | 17,673,594 |

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|---|---|---|---|
| 283 | ST. LOUIS PARK | | 90,593,898 |
| 284 | WAYZATA | | 265,757,579 |
| 286 | BROOKLYN CENTER | | 15,050,065 |
| 294 | HOUSTON | | 5,425,006 |
| 297 | SPRING GROVE | | 3,451,012 |
| 299 | CALEDONIA | | 9,419,758 |
| 300 | LACRESCENT | | 14,397,365 |
| 306 | LAPORTE | | 5,465,639 |
| 308 | NEVIS | | 13,951,622 |
| 309 | PARK RAPIDS | | 48,870,511 |
| 314 | BRAHAM | | 9,041,520 |
| 316 | GREENWAY | | 12,835,534 |
| 317 | DEER RIVER | | 13,943,318 |
| 318 | GRAND RAPIDS | | 73,822,005 |
| 319 | NASHWAUK-KEEWATI | | 6,439,998 |
| 323 | FRANCONIA | | 563,438 |
| 330 | HERON LAKE-OKABE | | 5,580,415 |
| 332 | MORA | | 16,641,911 |
| 333 | OGILVIE | | 5,192,586 |
| 345 | NEW LONDON-SPICE | | 26,891,095 |
| 347 | WILLMAR | | 35,061,606 |
| 356 | LANCASTER | | 1,913,564 |
| 361 | INTERNATIONAL FA | | 14,416,193 |
| 362 | LITTLEFORK-BIG F | | 2,225,992 |
| 363 | SOUTH KOOCHICHIN | | 2,768,521 |
| 378 | DAWSON | | 7,449,001 |
| 381 | LAKE SUPERIOR | | 45,747,477 |
| 390 | LAKE OF THE WOOD | | 9,630,103 |
| 391 | CLEVELAND | | 8,794,180 |
| 402 | HENDRICKS | | 3,042,297 |
| 403 | IVANHOE | | 3,801,125 |
| 404 | LAKE BENTON | | 4,647,346 |
| 413 | MARSHALL | | 25,058,026 |
| 414 | MINNEOTA | | 5,962,450 |
| 415 | LYND | | 2,753,513 |
| 423 | HUTCHINSON | | 28,720,562 |
| 424 | LESTER PRAIRIE | | 4,819,397 |
| 432 | MAHNOMEN | | 5,326,348 |
| 435 | WAUBUN | | 9,182,006 |
| 441 | NEWFOLDEN | | 7,323,136 |
| 447 | GRYGLA | | 2,033,419 |
| 458 | TRUMAN | | 5,659,221 |
| 463 | EDEN VALLEY | | 10,122,741 |
| 465 | LITCHFIELD | | 23,445,213 |
| 466 | DASSEL-COKATO | | 21,317,260 |
| 473 | ISLE | | 10,783,634 |
| 477 | PRINCETON | | 36,810,276 |

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|---|---|---|---|
| 480 | ONAMIA | | 15,326,643 |
| 482 | LITTLE FALLS | | 23,766,316 |
| 484 | PIERZ | | 8,509,106 |
| 485 | ROYALTON | | 6,095,805 |
| 486 | SWANVILLE | | 4,050,326 |
| 487 | UPSALA | | 2,764,252 |
| 492 | AUSTIN | | 29,461,720 |
| 495 | GRAND MEADOW | | 5,046,084 |
| 497 | LYLE | | 2,836,745 |
| 499 | LEROY | | 5,297,201 |
| 500 | SOUTHLAND | | 9,968,894 |
| 505 | FULDA | | 7,399,785 |
| 507 | NICOLLET | | 6,039,963 |
| 508 | ST. PETER | | 18,772,681 |
| 511 | ADRIAN | | 8,621,376 |
| 514 | ELLSWORTH | | 3,269,633 |
| 518 | WORTHINGTON | | 26,579,655 |
| 531 | BYRON | | 19,634,377 |
| 533 | DOVER-EYOTA | | 8,745,871 |
| 534 | STEWARTVILLE | | 18,722,011 |
| 535 | ROCHESTER | | 306,649,589 |
| 542 | BATTLE LAKE | | 26,134,028 |
| 544 | FERGUS FALLS | | 32,085,461 |
| 545 | HENNING | | 9,259,322 |
| 547 | PARKERS PRAIRIE | | 7,678,892 |
| 548 | PELICAN RAPIDS | | 35,565,494 |
| 549 | PERHAM | | 45,492,928 |
| 550 | UNDERWOOD | | 7,115,162 |
| 553 | NEW YORK MILLS | | 6,686,780 |
| 561 | GOODRIDGE | | 2,057,487 |
| 564 | THIEF RIVER FALL | | 20,843,110 |
| 577 | WILLOW RIVER | | 7,382,468 |
| 578 | PINE CITY | | 19,187,659 |
| 581 | EDGERTON | | 5,967,087 |
| 592 | CLIMAX | | 2,428,225 |
| 593 | CROOKSTON | | 12,858,196 |
| 595 | EAST GRAND FORKS | | 15,397,401 |
| 599 | FERTILE-BELTRAMI | | 8,136,992 |
| 600 | FISHER | | 3,749,083 |
| 601 | FOSSTON | | 7,218,221 |
| 621 | MOUNDS VIEW | | 173,204,380 |
| 622 | NORTH ST. PAUL-M | | 157,534,197 |
| 623 | ROSEVILLE | | 114,688,277 |
| 624 | WHITE BEAR LAKE | | 147,520,027 |
| 625 | ST. PAUL | | 455,416,547 |
| 630 | RED LAKE FALLS | | 3,027,431 |
| 635 | MILROY | | - |

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|---|---|---|---|
| 640 | WABASSO | | 7,188,851 |
| 656 | FARIBAULT | | 49,457,988 |
| 659 | NORTHFIELD | | 49,439,222 |
| 671 | HILLS-BEAVER CRE | | 6,790,959 |
| 676 | BADGER | | 1,619,404 |
| 682 | ROSEAU | | 9,844,682 |
| 690 | WARROAD | | 9,235,805 |
| 695 | CHISHOLM | | 4,898,361 |
| 696 | ELY | | 13,216,917 |
| 698 | FLOODWOOD | | 8,977,690 |
| 700 | HERMANTOWN | | 29,545,314 |
| 701 | HIBBING | | 19,287,268 |
| 704 | PROCTOR | | 21,681,456 |
| 706 | VIRGINIA | | |
| 707 | NETT LAKE | | 207,412 |
| 709 | DULUTH | | 151,847,099 |
| 712 | MOUNTAIN IRON-BU | | 7,183,016 |
| 716 | BELLE PLAINE | | 19,319,236 |
| 717 | JORDAN | | 22,889,483 |
| 719 | PRIOR LAKE | | 115,572,979 |
| 720 | SHAKOPEE | | 112,984,688 |
| 721 | NEW PRAGUE | | 43,234,488 |
| 726 | BECKER | | 37,261,328 |
| 727 | BIG LAKE | | 32,847,653 |
| 728 | ELK RIVER | | 176,447,570 |
| 738 | HOLDINGFORD | | 8,110,284 |
| 739 | KIMBALL | | 10,270,389 |
| 740 | MELROSE | | 15,798,796 |
| 741 | PAYNESVILLE | | 13,692,325 |
| 742 | ST. CLOUD | | 144,050,897 |
| 743 | SAUK CENTRE | | 15,711,443 |
| 745 | ALBANY | | 17,058,815 |
| 748 | SARTELL | | 31,072,510 |
| 750 | COLD SPRING | | 27,465,249 |
| 756 | BLOOMING PRAIRIE | | 9,104,553 |
| 761 | OWATONNA | | 52,155,397 |
| 763 | MEDFORD | | 6,063,149 |
| 768 | HANCOCK | | 3,316,894 |
| 771 | CHOKIO-ALBERTA | | 5,737,486 |
| 775 | KERKHOVEN-MURDOC | | 7,776,361 |
| 777 | BENSON | | 13,079,752 |
| 786 | BERTHA-HEWITT | | 4,101,722 |
| 787 | BROWERVILLE | | 5,627,691 |
| 801 | BROWNS VALLEY | | 1,530,847 |
| 803 | WHEATON | | 7,654,276 |
| 811 | WABASHA | | 12,043,788 |
| 813 | LAKE CITY | | 20,234,854 |

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|---|---|---|---|
| 815 | PRINSBURG | | 1,661,710 |
| 818 | VERNDALE | | 2,504,827 |
| 820 | SEBEKA | | 5,224,921 |
| 821 | MENAHGA | | 8,723,862 |
| 829 | WASECA | | 17,812,777 |
| 831 | FOREST LAKE | | 107,620,538 |
| 832 | MAHTOMEDI | | 41,192,052 |
| 833 | SOUTH WASHINGTON | | 228,838,919 |
| 834 | STILLWATER | | 197,792,956 |
| 836 | BUTTERFIELD | | 3,119,564 |
| 837 | MADELIA | | 6,262,672 |
| 840 | ST. JAMES | | 10,245,718 |
| 846 | BRECKENRIDGE | | 11,575,597 |
| 850 | ROTHSAY | | 3,820,629 |
| 852 | CAMPBELL-TINTAH | | 7,304,554 |
| 857 | LEWISTON | | 6,729,425 |
| 858 | ST. CHARLES | | 10,845,290 |
| 861 | WINONA | | 53,957,426 |
| 876 | ANNANDALE | | 36,012,139 |
| 877 | BUFFALO | | 66,068,068 |
| 879 | DELANO | | 30,027,983 |
| 881 | MAPLE LAKE | | 11,589,703 |
| 882 | MONTICELLO | | 60,871,954 |
| 883 | ROCKFORD | | 24,562,743 |
| 885 | ST. MICHAEL-ALBE | | 48,772,857 |
| 891 | CANBY | | 7,054,233 |
| 911 | CAMBRIDGE-ISANTI | | 52,687,766 |
| 912 | MILACA | | 16,239,990 |
| 914 | ULEN-HITTERDAL | | 5,796,946 |
| 2071 | LAKE CRYSTAL-WEL | | 14,256,130 |
| 2125 | TRITON | | 15,492,327 |
| 2134 | UNITED SOUTH CENTRAL | | 13,473,454 |
| 2135 | MAPLE RIVER | | 13,082,516 |
| 2137 | KINGSLAND | | 10,330,281 |
| 2142 | ST. LOUIS COUNTY | | 59,685,948 |
| 2143 | WATERVILLE-ELYSIAN-MORRISTOWN | | 15,055,162 |
| 2144 | CHISAGO LAKES AREA | | 46,283,640 |
| 2149 | MINNEWASKA | | 26,241,098 |
| 2154 | EVELETH-GILBERT | | |
| 2155 | WADENA-DEER CREEK | | 9,721,652 |
| 2159 | BUFFALO LAKE-HECTOR | | 11,984,573 |
| 2164 | DILWORTH-GLYNDON | | 13,569,258 |
| 2165 | HINCKLEY-FINLAYS | | 14,499,145 |
| 2167 | LAKEVIEW | | 7,126,520 |
| 2168 | NRHEG | | 13,730,251 |
| 2169 | MURRAY COUNTY | | 13,384,451 |
| 2170 | STAPLES-MOTLEY | | 20,353,661 |

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|---|---|---|---|
| 2171 | KITTSON CENTRAL | | 14,857,815 |
| 2172 | KENYON-WANAMINGO | | 12,735,073 |
| 2174 | PINE RIVER-BACKU | | 37,363,767 |
| 2176 | WARREN-ALVARADO- | | 11,370,758 |
| 2180 | MACCRAY | | 11,921,354 |
| 2184 | LUVERNE | | 18,455,468 |
| 2190 | YELLOW MEDICINE EAST | | 15,269,991 |
| 2198 | FILMORE CENTRAL | | 9,554,027 |
| 2215 | NORMAN COUNTY EAST | | 4,569,035 |
| 2310 | SIBLEY EAST | | 15,350,727 |
| 2311 | CLEARBROOK-GONVICK | | 16,059,917 |
| 2342 | WEST CENTRAL AREA | | 14,006,527 |
| 2358 | KARLSTAD-STRANDQ | | 4,129,159 |
| 2364 | BELGRADE-BROOTEN-ELR | | 9,941,636 |
| 2365 | G.F.W. | | 16,777,306 |
| 2396 | A.C.G.C. | | 17,588,699 |
| 2397 | LESUEUR-HENDERSO | | 13,143,372 |
| 2448 | MARTIN COUNTY | | 13,870,392 |
| 2527 | HALSTAD-HENDRUM | | |
| 2534 | OLIVIA-BIRD ISLA | | 11,387,315 |
| 2536 | GRANADA HUNTLEY- | | 7,510,374 |
| 2580 | SANDSTONE-ASKOV | | 10,902,632 |
| 2609 | WIN-E-MAC | | 8,768,789 |
| 2683 | GREENBUSH-MIDDLE RIV | | 4,376,212 |
| 2687 | HOWARD LAKE-WAVERLY-WINSTED | | 16,800,203 |
| 2689 | PIPESTONE-JASPER | | 18,686,693 |
| 2711 | MESABI EAST | | 11,990,034 |
| 2752 | FAIRMONT AREA SCHOOLS | | 20,523,344 |
| 2753 | LONG PRAIRIE-GREY EA | | 12,764,721 |
| 2754 | CEDAR MOUNTAIN | | 6,700,365 |
| 2769 | MORRIS AREA | | 13,678,927 |
| 2805 | ZUMBROTA-MAZEPPA | | 14,538,820 |
| 2835 | JANESVILLE-WALDO | | 10,767,642 |
| 2853 | MADISON-MARIETTA-LACQUI PARLE-A.M.M.M. | | 17,817,262 |
| 2854 | ADA-BORUP | | |
| 2856 | STEPHEN-ARGYLE | | 11,248,219 |
| 2859 | GLENCOE-SILVER LAKE | | 22,739,033 |
| 2860 | BLUE EARTH-DELAVAN-ELMORE | | 18,305,814 |
| 2884 | RED ROCK CENTRAL | | 11,335,238 |
| 2886 | GLENVILLE-EMMONS | | 6,256,272 |
| 2888 | CLINTON-GRACEVILLE-BEARDSLEY | | 10,311,239 |
| 2889 | LAKE PARK-AUDUBON | | 25,999,969 |
| 2890 | DRSH | | 11,436,062 |
| 2895 | JACKSON COUNTY CENTRAL | | 19,893,271 |
| 2897 | REDWOOD AREA SCHOOLS | | 13,623,570 |
| 2898 | WESTBROOK-WALNUT GROVE | | 8,751,795 |

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|---|---|---|---|
| 2899 | PLAINVIEW-ELGIN-MILLVILLE | | 16,064,351 |
| 2902 | RTR | | 9,110,451 |
| 2903 | ORTONVILLE PUBLIC SCHOOLS | | 7,815,380 |
| 2904 | TRACY AREA PUBLIC SCHOOL DISTRICT | | - |
| 2905 | TRI-CITY UNITED (MONTGOMERY-LONSDALE-LECENTER) | | 22,764,737 |
| 2906 | RED LAKE COUNTY CENTRAL | | 9,828,781 |
| 2907 | ROUND LAKE-BREWSTER | | 5,628,585 |
| 2908 | BRANDON-EVANSVILLE | | 8,939,121 |
| 2909 | Rock Ridge | | 21,663,774 |
| 2910 | Ada-Borup-West | | 13,539,873 |
| 2913 | Tracy Area | | 18,083,102 |
| 2918 | Carlton-Wrenshall | | 17,063,159 |

Total 12,189,177,941

End of Worksheet

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# Statewide ANTC / PU calculations

| Revenue Year | FY 2026 | FY 2027 | FY 2028 |
|---|---|---|---|
| Payable year | 2025 | 2026 | 2027 |
| 3 YP Data Year | 2023 | 2024 | 2025 |
| Three year prior Ag. Modified ANTC | | 11,689,218,795 | 12,189,177,941 |
| Three year prior APU | | 855,832.40 | 855,459.29 |
| State average ANTC / APU | 13,579.10 | 13,658.30 | 14,248.69 |
| Percent change | | 0.6% | 4.3% |
| End of worksheet | | | |

| FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
|---|---|---|---|---|---|
| 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
| 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| 12,701,123,415 | 13,247,271,721 | 13,777,162,590 | 14,328,249,094 | 14,901,379,058 | 15,497,434,220 |
| 852,463.88 | 843,898.29 | - | - | - | - |
| 14,899.31 | 15,697.71 | 16,326.00 | 16,979.00 | 17,658.00 | 18,364.00 |
| 4.6% | 5.4% | 4.0% | 4.0% | 4.0% | 4.0% |

| | |
|---|---|
| FY 2035 | FY 2036 |
| 2034 | 2035 |
| 2032 | 2033 |
| 16,117,331,589 | 16,762,024,852 |
| - | - |
| 19,099.00 | 19,863.00 |
| 4.0% | 4.0% |

## Edit Version List

| Date | Version | Tab |
|---|---|---|
| April 1, 2026 | V1 | All |
| May 1, 2026 | V2 | All |
| May 18, 2026 | V3 | All |
| | | All |
| | | All |
| | | All |
| | | All |
| | | All |

End of Worksheet

**Notes**

Update all Dates and Downloads, Update ANTC, APU, and building age information as of February 2026 Forecast, load certified LLC data for taxes payable 2026, added row for new year roofing bonds
Updated bond information received as of May 1, 2026
Update consolidated district = #635 + #2904 = #2913
Update consolidated district = #93 + #100 = #2918
ISD 1, 622, 831, 832, 2909, 2910 checked
ISD 1.2, 11, 271, 281, 535, 625, 709 checked
ISD 152, 2190, 294, 363, 2689 checked

| DEPARTMENT OF EDUCATION | Division of School Finance<br>400 NE Stinson Blvd<br>Minneapolis, MN 55413 | Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - *Fund 01 and Fund 06 Projects Only* | ED - 02478-12 |
|---|---|---|---|

**Instructions**: Enter estimated, allowable LTFM expenditures *(Fund 01 and/or Fund 06 only)* under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

| District Info. | (REQUIRED) Enter Information | District Info. | (REQUIRED) Enter Information |
|---|---|---|---|
| District Name: | Carlton-Wrenshall School District | Date: | 7/20/2026 |
| District Number: | 2918 | Email: | bpeterson@isd100.org |
| District Contact Name: | Beth Peterson | | |
| Contact Phone # | 218-384-4274 | | |

| Expenditure Categories | | Fiscal Year (FY) Ending June 30 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2026 (base year) | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| **Health and Safety - this section excludes project costs in Category 2 of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.** | | | | | | | | | | | | |
| **Finance Code** | **Category (1)** | | | | | | | | | | | |
| 347 | Physical Hazards | $4,530 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 |
| 349 | Other Hazardous Materials | $9,345 | $5,000 | $10,000 | $5,000 | $10,000 | $5,000 | $10,000 | $5,000 | $10,000 | $5,000 | $10,000 |
| 352 | Environmental Health and Safety Management | $23,666 | $20,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 |
| 358 | Asbestos Removal and Encapsulation | $2,475 | $0 | $0 | $5,000 | $0 | $0 | $5,000 | $0 | $0 | $5,000 | $0 |
| 363 | Fire Safety | $14,692 | $15,000 | $25,000 | $15,000 | $15,000 | $25,000 | $15,000 | $15,000 | $25,000 | $15,000 | $15,000 |
| 366 | Indoor Air Quality | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Total Health and Safety Capital Projects - Category (1)** | $54,708 | $45,000 | $55,000 | $45,000 | $45,000 | $50,000 | $50,000 | $40,000 | $55,000 | $45,000 | $45,000 |
| **Health and Safety - Projects Costing $100,000 or more per Project/Site/Year - Additional Revenue** | | | | | | | | | | | | |
| **Finance Code** | **Category (2)** | | | | | | | | | | | |
| 358 | Asbestos Removal and Encapsulation | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 363 | Fire Safety | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 366 | Indoor Air Quality | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Total Health and Safety Capital Projects $100,000 or More - Category (2)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151** | | | | | | | | | | | | |
| **Finance Code** | **Category 3 (a)** | | | | | | | | | | | |
| 355 | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Remodeling for Gender-Neutral Single-User Restrooms** | | | | | | | | | | | | |
| **Finance/Course Codes** | ***Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond*** | | | | | | | | | | | |
| **Finance Code 384 and Course Code 684 MUST USE BOTH** | Remodeling for gender-neutral single user restroom per site. | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Accessibility** | | | | | | | | | | | | |
| **Finance Code** | **Category (4)** | | | | | | | | | | | |
| 367 | Accessibility | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Total Accessibility Projects - Category (4)** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Deferred Capital Expenditures and Maintenance Projects** | | | | | | | | | | | | |
| **Finance Code** | **Category (5)** | | | | | | | | | | | |
| 368 | Building Envelope | $4,984 | $0 | $5,000 | $0 | $20,000 | $0 | $5,000 | $0 | $5,000 | $0 | $5,000 |
| 369 | Building Hardware and Equipment | $18,866 | $0 | $0 | $5,000 | $0 | $5,000 | $0 | $5,000 | $0 | $5,000 | $0 |
| 370 | Electrical | $24,882 | $15,000 | $0 | $10,000 | $0 | $10,000 | $0 | $10,000 | $0 | $10,000 | $0 |
| 379 | Interior Surfaces | $4,804 | $5,000 | $0 | $5,000 | $0 | $5,000 | $0 | $5,000 | $0 | $5,000 | $0 |
| 380 | Mechanical Systems | $36,944 | $50,000 | $75,000 | $50,000 | $50,000 | $80,000 | $50,000 | $80,000 | $50,000 | $80,000 | $50,000 |
| 381 | Plumbing | $9,460 | $40,000 | $0 | $10,000 | $0 | $10,000 | $0 | $10,000 | $0 | $10,000 | $0 |
| 382 | Professional Services and Salary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 383 | Roof Systems (normally below $100,000 unless the school chooses not to receive additional revenue for $100K or more roofing project/site/year - pending 2025 Legislation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 384 | Site Projects | $3,695 | $10,000 | $10,000 | $0 | $20,000 | $0 | $5,000 | $0 | $5,000 | $0 | $5,000 |
| | **Total Deferred Capital Expenditures and Maintenance Projects - Category (5)** | $103,635 | $120,000 | $90,000 | $80,000 | $90,000 | $110,000 | $60,000 | $110,000 | $60,000 | $110,000 | $60,000 |
| **Deferred Capital Expenditures for Roofing Projects - Additional Revenue for $100,000 or more project/site/year** | | | **EFFECTIVE FY 2027** | | | | | | | | | |
| **Finance Code** | **Category (6)** | | | | | | | | | | | |
| **383** | **Roofing Systems - Additional Revenue** | | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Total Annual 10-Year Plan Expenditures** | $158,343 | $165,000 | $145,000 | $125,000 | $135,000 | $160,000 | $110,000 | $150,000 | $115,000 | $155,000 | $105,000 |
| **Fund Balance Section** | | | | | | | | | | | | |
| | **Fund 01** | **FY 26 and 27 Revenue Projection Model Revenue** | | **FY 28 Revenue Projection Ten-Year Spreadsheet** | | | | | | | | |
| | Beginning Fund Balance 01-467-XX | $42,608 | $59,765 | $33,705 | $28,338 | $38,414 | $39,411 | $16,330 | $44,170 | $33,375 | $53,695 | $35,485 |
| | LTFM Fiscal Year Revenue - Levy | $175,500 | $138,940 | $139,633 | $135,076 | $135,997 | $136,919 | $137,840 | $139,205 | $135,320 | $136,790 | $138,260 |
| | LTFM Fiscal Year Revenue - AID if Applicable | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Fiscal Year Revenue Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| LEVY Page 10, Line 422 | *LTFM Deduction for applicable Cooperative/Intermediate Member District Levy* | $0 | $0 | $0 | **$0** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Transfer OUT if applicable - Special Legislation | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Estimated Fiscal Year Expenditures | $158,343 | $165,000 | $145,000 | $125,000 | $135,000 | $160,000 | $110,000 | $150,000 | $115,000 | $155,000 | $105,000 |
| | **Ending Fiscal Year Fund Balance 01-467-XX** | $59,765 | $33,705 | $28,338 | $38,414 | $39,411 | $16,330 | $44,170 | $33,375 | $53,695 | $35,485 | $68,745 |
| | **Fund 06** | | | | | | | | | | | |
| | Beginning Fund Balance 06-467-XX | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Fiscal Year Bonded Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Fiscal Year Revenue Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other Transfers | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | LTFM Estimated Fiscal Year Expenditures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Ending Fiscal Year Fund Balance 06-467-XX** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |

End of worksheet

# Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

**Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).**

projects for Fiscal Year (FY) 2027 and FY 2028. The later years can be a rough estimate. Fiscal 2026 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2026 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2026 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing $100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2026, FY 2027 and FY 2028 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

**Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing $100,000 or more per Project, per Site, per Year.**

A district enters totals by finance code for individual projects that cost $100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2026, FY 2027 and FY 2028 H&S projects costing $100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by "pay-as-you-go" or bonded dollars).

**Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program**

If the district has an approved VPK program include planned expenditures for remodeling projects.

**Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)**

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

**Category 4: Americans with Disabilities Act (ADA) Accessibility Projects**

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district's ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

**Category 5: Deferred Maintenance Projects by UFARS Finance Code.**

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

**Category 6: Deferred Maintenance Projects for Roofing Systems requests for $100,000 or more per site/year.**

A district enters totals by finance code for individual roofing projects that cost $100,000 or more per site, per year for additional revenue.

**Fund Balance Section: Fund 01 - General Fund LTFM Project Expenditures and Fund 06 - Building Construction Project Expenditures (LTFM Only - Bonded or $2 million or more per project/site/year (see transfer guidance).**

To begin, enter previous fiscal year ending fund balances for Fund 01-467-XX in cell C56 and Fund 06-467-XX in cell C67. Beginning and Ending Fund Balances are input/calculated as negative balances = ($100,000), or as positive balances = $100,000. Revenues, expenditures and transfer IN and OUT are all entered as positive numbers. The fiscal year ending fund balance calculation formula includes the revenues/transfer IN entries as positive numbers added to the fiscal year beginning fund balance. The fiscal year ending fund balance calculation formula includes the expenditures/transfer OUT entries as negative numbers subtracted from the beginning fiscal year fund balance. **If both Funds 01 and 06 are utilized, you will have to input an Excel formula to divide up the total expenditures in Cells C-M , Line 53 - if any or all of these cells apply.** This would affect

End of Worksheet

## Additional Documentation

**Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects $100,000 or over per Project, per Site, per Year**

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year for FY 2027 or FY 2028 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

a. For ***asbestos removal and encapsulation projects,*** give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -***narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.***

b. For ***fire safety projects,*** include a project description and an estimate of the cost ***from the professional engineer***. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, ***submit State Fire Marshal orders to substantiate***. Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.

c. For ***indoor air quality projects,*** describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - ***narrative from professional engineer on company letterhead and signed by professional engineer.***

**Category 3 (a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs**

For districts with an approved voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151.

**Category 3 (b) Gender Neutral Single-User Restrooms - Remodeling Costs**

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. ***Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.***

**Category 5 Deferred Maintenance Projects costing $2,000,000 per Project, per Site, per Year**

For districts with deferred maintenance projects for FY 2027 or FY 2028 costing $2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead and signed.***

**Category 6 Deferred Maintenance Roofing Projects costing $100,000 or more per site/project/year - Additional Revenue**

For districts with deferred maintenance roofing projects for **FY 2027 and beyond** costing $100,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead/signed.***

End of Worksheet

## Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2026, FY 2027 and FY 2027 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2026, 27 and 28, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance , then select “Health and Safety Website Instructions” (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing $100,000 or more for H&S. **Only**

**Note:** School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 25-26 UFARS Turnaround Report titled ***Expenditure by Finance Code Report*** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section), select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 25-26 school year, under Report select “All” and then List Reports.

End of Worksheet

**Facilities Age and Square Footage Reporting**

**Memo Sent to Superintendents/Business Managers: Mid-October 2026**

**Next Reporting Period: Mid - October to December 15, 2026 for 26PAY27 Levy f**

***Districts, Schools and Educators > Business and Finance > Data Submissions, the***

***or on Main MDE Webpage: https://education.mn.gov/MDE/index.htm, select "***

## Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the (accessible below). Login requires a district's four-digit district number and an assigned four-d used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior data is necessary to calculate the operating capital portion of general education revenue unde long-term facilities maintenance revenue under Minnesota Statutes, section 123B.595, for qu to calculate aids and levies for operating capital and long-term facilities maintenance, as well health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

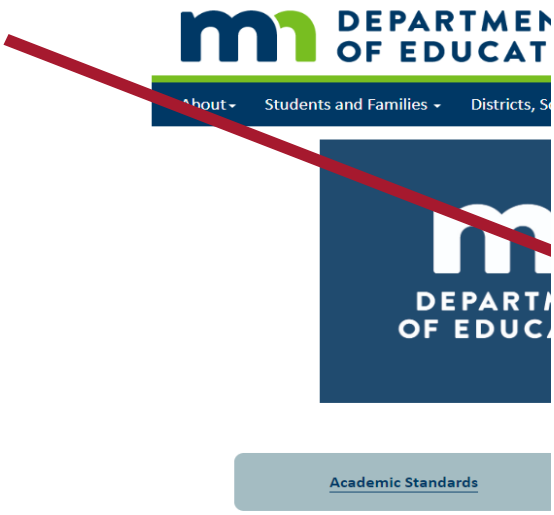
**> Enter the Facilities Age and Square Footage Report.**

Age and Square Footage Report - 10/13/23

**for FY 2028**

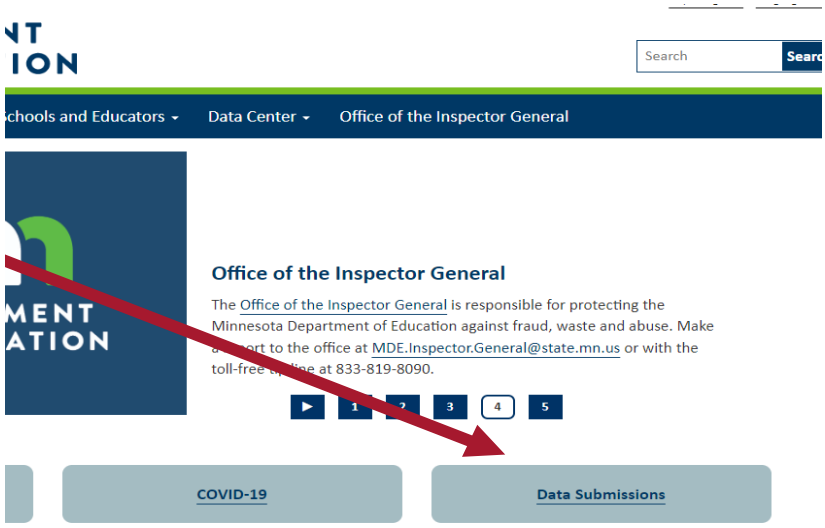
***n select in left grey column, "Facilities Age and Square Footage Report"***

***"Data Submissions" radial button.***




e Facilities Age and Square Footage Report
digit password. This same password is also

to the beginning of each calendar year. This
er Minnesota Statutes, section 126C.10, and
ıalifying districts. The data is used
as to calculate district's finance code 352


Search
Schools and Educators
Data Center
Office of the Inspector General
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The Office of the Inspector General is responsible for protecting the Minnesota Department of Education against fraud, waste and abuse. Make a report to the office at MDE.Inspector.General@state.mn.us or with the toll-free tipline at 833-819-8090.
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2
3
4
5
COVID-19
Data Submissions

## Long-Term Facilities Ma

## A

**Pay as Yo**

| Project Expenditures Fund | Project Description |
|---|---|
| **A - Fund 01** | Project(s) **$1 to $1,999,999** per site/year for finance codes 358, 363 and 366 funded on a **pay as you go basis. The project is completed** with excess funds remaining. |
| **B - Fund 06** | Project(s) **$2 million or more** per site/year for Finance Codes 358, 363 and 366, funded on a **pay as you go basis.** The project is completed with excess funds remaining. |
| **E - Fund 06** | Funding in Fund 01 has accumulated over time providing for a project **$2 million or more** per site/year funded on a **pay as you go basis.** The project is completed with excess funds remaining. |

**Bonde**

| Project Expenditures Fund | Project Description |
|---|---|
| **D - Fund 06** | Project(s) **$2,000,000 or more** per site/year for Finance Codes 358, 363 and 366, funded with **debt issued. The project is completed** with excess funds remaining. |
| **G - Fund 06** | Project(s) **under** $2 million per site funded with **debt issued.** The project is completed with excess funds remaining. |
| **H - Fund 06** | Project(s) **$2 million or more** per site funded with **debt issued**, project is completed with excess funds remaining. |

| | |
|---|---|
| **I - Fund 06** | Roofing Project(s) $100,000 or more per site funded with debt issued, project is completed with excess funds remaining. |
| end of worksheet | |

## aintenance (LTFM) Fund Transfers
## s of 06/2026

**ou go Basis**

| Conclusion | Minnesota Statutes | Funds |
|---|---|---|
| No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs. | 123B.595 (reserve) | |
| Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for $2 million or more project/site/year.** At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs. | 123B.595 (reserve) | 1 to 6 to 1 |
| Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for the projects ($2 million or more per project/site/year).** At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs. | 123B.595 (reserve) | 1 to 6 to 1 |

**ed Debt**

| Conclusion | Minnesota Statutes | Funds |
|---|---|---|
| At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments. | 123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65 | 6 to 7 |
| At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments. | 123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65 | 6 to 7 |
| At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments. | 123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65 | 6 to 7 |

| | | |
|---|---|---|
| At the conclusion of the project, if the district does not have further approved LTFM roofing projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments. | 123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65 | 6 to 7 |
| | | |

## Restricted Grid Codes

| Program Code(s) | | Finance Codes | Object Code | Source Code |
|---|---|---|---|---|
| 866 | | 358, 363 and 366 | | |
| 866 | 868 | 358, 363 and 366 | 910 | 649 |
| 865 | 868 | **Not including Finance Codes 358, 363 or 366** | 910 | 649 |

## Restricted Grid Codes

| Program Code(s) | Finance Codes | Object Code | Source Code |
|---|---|---|---|
| 867 | 358, 363 and 366 | 910 | 649 |
| 867 | **Not including Finance Codes 358, 363 or 366** | 910 | 649 |
| 867 | **Not including Finance Codes 358, 363 or 366** | 910 | 649 |

| | | | |
|---|---|---|---|
| 867 | Not including Finance Codes 358, 363 or 366 | 910 | 649 |
| | | | |

| Journal Entry |
| --- |
| **No Entry Required** |
| **Entry 1:**<br>Debit Expense 01-005-866-3XX-910-000<br>Credit Revenue 06-005-868-000-649-000<br>**Correcting Entry to Return Funds:**<br>Debit Revenue 06-005-868-000-649-000<br>Credit Expense 01-005-866-3XX-910-000 |
| **Entry 1**<br>Debit Expense 01-005-865-3XX-910-000<br>Credit Revenue 06-005-868-000-649-000<br>**Correcting Entry to Return Funds (Under $2 Million)**<br>Debit Revenue 06-005-868-000-649-000<br>Credit Expense 01-005-865-3XX-910-000 |

| Journal Entry |
| --- |
| Debit Expense 06-005-867-3XX-910-000<br>Credit Revenue 07-005-000-000-649-000 |
| Debit Expense 06-005-867-3XX-910-000<br>Credit Revenue 07-005-000-000-649-000 |
| Debit Expense 06-005-867-3XX-910-000<br>Credit Revenue 07-005-000-000-649-000 |

Debit Expense 06-005-867-3XX-910-000

Credit Revenue 07-005-000-000-649-000

CARLTON-WRENSHALL
PUBLIC SCHOOL DISTRICT
SMALL-TOWN VALUES. UNLIMITED POTENTIAL.

(218) 384-4274
ISD #2918

July 20, 2026

**SCHOOL BOARD RESOLUTION INDEPENDENT SCHOOL DISTRICT NO. 2918 ADOPTING THE SCHOOL DISTRICT'S FISCAL YEAR (FY) 28 LONG-TERM FACILITIES MAINTENANCE TEN-YEAR PLAN**

**WHEREAS,** to qualify for Long-Term Facilities Maintenance revenue, Minnesota Statutes 2022, section 123B.595, subd. 4 states a school district or intermediate district must annually adopt and approve a ten-year LTFM facilities plan by July 31 for commissioner approval.

**WHEREAS,** the school district has developed a ten-year Long-Term Facilities Maintenance plan consistent with this law.

School Board Member _____moved for the resolution adoption and the motion was duly seconded by School Board Member _____and, upon vote being thereon, the following voted in favor of the motion:

---

And the following voted against _____.

**THEREFORE, BE IT RESOLVED THAT,** the School Board of Independent School District No. 100 approves and adopts the attached ten-year Long-Term Facilities Maintenance plan for FY 28 on the 20th of July, 2026.

**SCHOOL BOARD CLERK SIGNATURE**

_____

Division of School Finance
400 NE Stinson Blvd.
Minneapolis, MN 55413

# Fiscal Year (FY) 2028 Application for Long-Term Facilities Maintenance Revenue Statement of Assurances

ED-02477-012
Due: July 31, 2026

**General Information:** Minnesota school districts, intermediate school districts, cooperative districts, joint powers applying for Long-Term Facilities Maintenance revenue (LTFM) under Minnesota Statutes 2025, section 123B.595 must annually complete the Application for Long-Term Facilities Maintenance Revenue – Statement of Assurances (ED-02477). The application must be submitted to the Minnesota Department of Education (MDE) by July 31, 2026. Submit to Sarah C. Miller (MDE.Facilities@state.mn.us) along with other required LTFM documentation. **Do not mail a hard copy. Please email this form with other required documentation.**

## Identification Information

| Name of District, Intermediate/Cooperative/Joint Powers | District Number and Type: | Date Submitted: |
|---|---|---|
| Carlton-Wrenshall School District | 2918-01 | 7/21/2026 |

## Statement of Assurances

1. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety data submission system are for allowed health and safety uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes 2025, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety System are for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11 (***Number one reason may not be energy savings).***
2. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for allowed uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clauses (1) and (2) and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11 **(*Number one reason may not be energy savings).***
3. All actual expenditures to be reported in Uniform Financial Accounting and Reporting Standards (UFARS) for FY 2028 under Finance Codes 347, 349, 352, 358, 363 and 366 will be for allowed health and safety uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes 2025, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11.
4. All actual expenditures to be reported in UFARS for FY 2028 under Finance Codes 367, 368, 369, 370, 379, 380, 381, 382, 383 and 384 for Accessibility and Deferred Maintenance will be for allowed uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clauses (1), (2) and (4) and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11. ***Effective FY 2025 and beyond for a gender-neutral, single-user restroom are included in The LTFM plan (Finance Code 384 must be used with Course Code 684).***
5. The district will maintain a description of each project funded with long-term facilities maintenance revenue that will provide enough detail for an auditor to determine the cost of the project and if the work qualifies for revenue (Minn. Stat. 127A.41, subd. 3[2025]).
6. The district's plan includes provisions for implementing a health and safety program that complies with health, safety and environmental regulations and best practices, including indoor air quality management and mandatory lead in water testing, remediation and reporting (Minn. Stat. 121A.335 [2025]). ***The district's ten-year plan does not include a request for a second-time project cost for: (1) replacement of an existing mechanical ventilation system to the current Minnesota State Mechanical Code/ American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) guidelines; or, (2) to provide a level of approximately 15 Cubic Feet per Minute (CFM) per person.***

## Certification of Statement of Assurances

| Signature – ***Must be signed*** by Supt./Cooperative/Joint Powers Unit Director: | Name – Supt./Cooperative/Joint Powers Director (Please print) | Date: |
|---|---|---|
| | Frank Schill | |

## 902.1 Community Use of School Facilities

The Carlton-Wrenshall Board of Education believes that the public schools are owned and operated by and for their patrons, and that the schools become an integral part of the community in terms of the community's intellectual, social expression and development. To this end, the Carlton-Wrenshall Board of Education encourages the public use of school facilities.

Authorization for the use of school facilities shall not be considered as an endorsement or approval of the activity group or organization nor the purposes they represent.

The following rules must be observed during any use of school facilities and the group leader will be held responsible for compliance. Students must be supervised at all times. Adults, children and students must always follow all school rules.

1. There will be a penalty determined by the Community Education Coordinator and the Superintendent for groups/individuals using the school facilities without having obtained a Facility Use Contract.
2. Use Permits will be issued only for the dates, hours, areas and equipment specified. Permit holders shall not transfer or sublet the permit to another organization.
3. All activities must be under competent adult supervision with the organization using the facilities assuming full responsibility to include (but not limited to) paying for any damage to equipment or facilities. Supervision must be in place before any participants arrive and until all participants have left the facilities.
4. Groups will provide responsible supervision of the entrance area of the building for their activities at the beginning and end of all scheduled events. At the conclusion of the event, the group is responsible for making sure the building is secure. Groups will be charged a fee to be determined by the Community Education Coordinator if the building is left unsecure.
5. Permit users and participants are not allowed to access other areas of the building. Failure to comply with this will result in the group being charged for any additional spaces that were used.
6. Facility charges shall be made in accordance with the schedule of facility rental charges. Payment shall be made to the school district and sent to the Community Education office upon receipt of the invoice. Custodial overtime will be added when necessary (this includes groups that fall in Categories I and II).
7. The use of tobacco in any form is prohibited in school district facilities and grounds.
8. Possession or consumption of intoxicating beverages, THC or illegal drugs in any form in or on school premises is prohibited.
9. Disorderly conduct is prohibited and punishable by ejection from school premises.
10. Food and drink may not be used in classrooms, gyms or the library without written permission from the Community Education Coordinator. Food and beverage will be allowed in the gym for fans that purchase their beverage from the concession stand. Water is exempt from rule.
11. Buildings must be vacated by the time indicated on the permit or additional charges may be assessed.

12. All legal ordinances pertaining to public assemblies must be adhered to and will be enforced.
13. Rooms and areas used must be left in an orderly fashion. Please clean up after the events. Close all windows, place garbage cans in the hall, turn off lights and close all doors. All equipment must be returned to its original location.
14. The applicant may be requested by the school district to provide a certificate of liability and property damage insurance in the minimum amount of $500,000 combined single limit coverage.
15. Groups or individuals that do not follow this policy may face sanctions which could include, but is not limited to, loss of privileges to use the facility, fines, and student discipline outlined to the Student Handbook.
16. The signing party must familiarize themselves with the Carlton-Wrenshall Crisis plan and be ready to enact it during their event. A copy of the plan will be provided by the school district.

The Community Education Coordinator, Principal and or/Superintendent may cancel a permit effective immediately if, in his or her judgment, a continuation would be potentially harmful and/or dangerous because the program and/or its participants' actions are not following the rules set forth in this policy.

**General Guidelines**

- The building is open for use from 6:00 a.m. to 9 p.m.
- The building is not open for facility use on any holiday recognized by the district or days adjacent to holidays should the request provide scheduling issues for the custodial department.
- Facility requests for youth sports organizations will run through one contact person who works on behalf of the entire youth organization. The person organizing the event will disperse the information in this policy to the entire organization.
- No activities will be scheduled in the cafeteria, library and commons with flying objects. No sports utilizing balls will be permitted in these areas.
- No activities will be scheduled in the gym using bats, clubs or sticks. Absolutely no batting may take place inside the building.
- All requests for facility use must be made at least 72 hours prior to the event.
- Category III must pay a $25 processing fee for each facility use request.
- A $10 fee will be charged to any permit holder that is changed after it has been processed by the Community Education Coordinator.
- Payment for the event must be received at least one business day prior to the start of the event. Failure to pay will result in the cancellation of the permit.

**Fee Guidelines**

The following categories indicate priority for building use and which organizations will be required to pay for building use.

<u>Category I</u>

All regular Pre-K through grade 12 school activities and extracurricular activities such as musical events, athletic events (that are listed in the Carlton-Wrenshall/Carlton Raptors Cooperative Agreement or under MSHSL), sports practices, staff meetings, school activities, board meetings, parent advisory meetings, staff development, special hearings, administrative meetings, community education programs and PIE.

Category I is a non-fee based group and will not be charged a rental fee so long as they can handle

the event without additional support (this includes locking, unlocking, setting up and cleaning up after the event).

Category II

Tax supported public agencies operating within District 100 that are non-fee based. This would include public hearings, candidate forums for the school board, police and fire departments and non-fee based recreational activities. Boy Scouts, Girl Scouts and Raptors Elementary Basketball are included in this category. Category II groups will be scheduled after Category I groups have been scheduled.

Category II is a non-fee based group and will not be charged a rental fee so long as they can handle the event without additional support (this includes locking, unlocking, setting up and cleaning up after the event).

Category III

All other groups, businesses and private events. Requests for facility use will be considered after all Priority I and Priority II groups are scheduled.

Category III will pay fees listed on the following pages.

The Carlton-Wrenshall School District does not rent to sports organizations that are not affiliated with the Carlton-Wrenshall Raptors.

**Facility Rental Fee Schedule**

Categories I and II do not pay according to this schedule, but may be required to pay staff overtime, event manager fees or fees determined by the Community Education Coordinator at the time the Facility Use Contract is signed.

Carlton-Wrenshall Facility Use Fees

| **Facility** | **Hourly Fee** | **Daily Fee (8 Hours)** | **Additional Requirements** |
|---|---|---|---|
| Family and Consumer Science Room | $30 | $120 | |
| Library | $50 | $200 | The use of computers is not included in the rental. |
| Cafeteria | $50 | $200 | |
| Multi-Purpose Room | $50 | $200 | |

| | | | |
|---|---|---|---|
| Main Gym | $70 | $280 | The scoreboard and sound system may be used by the organization so long as it is used by someone trained in using the system. If the school must provide a person to run these systems, additional fees will be assessed. |
| Commons | $50 | $200 | |
| Kitchen | $40 | $160 | Must have a district kitchen staff member present. Paid for by the organization. |
| Football Field | $40 | $280 | |

**Event Manager**

The district reserves the right to hire an event supervisor for any of the priority groups. The Event Manager will be paid for by the permit holder. The fees are as follows:
Up to Three Hours - $75. $18 per additional hour.

**Security**

The district reserves the right to hire event security for any of the categories. The security will be paid for by the permit holder. The fees are as follows:
Up to Three Hours - $75. $18 per additional hour.

**Miscellaneous**

- Setup and/or takedown fees will be charged if custodial or other staff is required to set up equipment within the facility for the permit holder. Setup services will be a minimum charge of $25. Setup and/or takedown fees are in addition to custodial services.
- Event rates will be put on the facility use agreement and all additional charges (including, but not limited to, Event Manager, security and setup/teardown fees) will be listed on the contract prior to signing.
- Additional charges may be levied for any damage to the building or equipment after the event.
- Carlton-Wrenshall does not rent or borrow its tables or chairs for events off school grounds.

**Schedule Conflicts**

- It is imperative that all coaches and advisors be aware of the importance of scheduling school facilities through the Community Education Coordinator. School personnel who reserve space should make every effort to use the facility as requested or notify the district that the event has been canceled. Failure to follow these guidelines may result in the denial of future requests.
- The activity venues contained in the school facility were designed and built for specific uses. Schedule conflicts should be resolved with this objective in mind.
- Schedule priorities are in order of category groups: category I being scheduled first and category III being scheduled last.

- In the event of a scheduling conflict, the Community Education Coordinator will resolve the conflict (using the priority list) with the intent of supporting all groups.

**Concession Guidelines**

- The concession stand will be run by the school district.
- The senior class is responsible for the operation and maintenance of the concession stand.
- The senior class has the right to sell concessions at all events taking place within the school facilities.
- If the senior class does not wish to operate the concession stand during a facility rental, the permit holder may request to sell concessions as a fundraiser. This must be approved by the principal at least one business day before the event.
- Permit holders approved to sell concessions may not use the concession stand. Instead, they may sell concessions on a tiled surface outside of the school's designated concession stand. No items may require cooking. The group is responsible for the cleanup of any mess created by their concessions, which includes the cleanup of popcorn on floors. Any exceptions to this rule must be approved in writing by the Community Education Coordinator in advance.
- School beverage machines will not be turned off during events and sales from the machines cannot be prohibited during events.