



**Wednesday, August 26, 2026**

**Board of Trustees Meeting - 6:30 PM Meeting Room 2**

1. **Call to order and roll call**
2. **Approval of agenda**
3. **Consent agenda**
  - a Agenda approval
  - b Consent agenda approval
  - c Regular Minutes of the July 22, 2026 Board of Trustees Meeting

**Journal of the Proceedings of a  
REGULAR LIBRARY BOARD OF TRUSTEES MEETING  
July 22, 2026**

Library Board President Paliatka called the meeting to order at 6:30 p.m. Upon roll call a quorum was determined.

**Members Present:** Library Board President Paliatka, Trustees Kampschroeder, Mihelic, Weglarz (6:35pm), DeJonghe, Jakubiak, and Parker

**Members Absent:** None

**Others Present:** Executive Director Kimberly Coughran, Administrative Assistant Fran Portillo, Owner's Representative Dan Eallonardo, Joseph Laudont from Lauterbach & Amen

**CALL TO ORDER**

**APPROVAL OF AGENDA**

Motion by Trustee Mihelic seconded by Trustee Kampschroeder to approve the agenda of the regular Library Board of Trustees Meeting of July 22, 2026.

**CONSENT AGENDA**

- A. Agenda Approval
- B. Consent Agenda Approval
- C. Regular Minutes of the June 24, 2026 Board of Trustee Meeting
- D. June 2026 Financial Statements
- E. June 2026 Statistical Report

Motion by Trustee Mihelic and seconded by Trustee Kampschroeder to approve the consent agenda of the regular Library Board of Trustees Meeting of July 22, 2026. Ayes: President Paliatka, Trustees Kampschroeder, Mihelic, DeJonghe, Jakubiak and Parker. Nay: None. Absent: Weglarz.

**COMMUNICATIONS AND CORRESPONDENCE**

**COMMENTS OF VISITORS**

None.

**LIAISON REPORTS**

Trustee Kampschroeder reported that the F+F monthly meetings will be held on the fourth Thursday of the month at 10:15 a.m. Additionally the book sale will be held September 11-13th. Also, there will be a mum sale held in September, orders due 12<sup>th</sup> and pick up on the 19<sup>th</sup>.

**PRESIDENT'S REPORT**

President Paliatka reported she met with Director Coughran, Dan Eallonardo and WJE to discuss the windows and materials used around them. She also met with the Director to set the agenda for this month's meeting.

## **DIRECTOR'S REPORT**

Director Coughran reiterated she had those meetings with President Paliatka as well as the StoryCorps One Small Step event she hosted on July 18<sup>th</sup> at Irish Times. The Director also mentioned the passing of two community members Joanne Bazata & Brian Oberhauser.

## **NEW BUSINESS**

### **Action: FY2025 Audit**

A brief presentation by Joseph Laudont of Lauterbach and Amen was made to the Board of Trustees.

Motion by Trustee Kampschroeder and seconded by Trustee Mihelic to approve the FY2025 audit. Ayes: President Paliatka, Trustees Kampschroeder, Mihelic, Weglarz, DeJonghe, Jakubiak and Parker. Nay: None. Absent: None.

### **Discussion and Action: Building Envelope Replacement Project and Change Order**

Owners Representative Dan Eallonardo explained the new window test results performed by WJE as well as the plan going forward. While a small amount of plasticizer migration is present, the amount is very small and only present around window jambs. A representative from WJE will be present for future window jamb openings on all elevations of the building so as to determine the need. Motion by Trustee Jakubiak to seconded by Trustee DeJonghe to approve the change order in the amount of \$23,900.52. Ayes: President Paliatka, Trustees Kampschroeder, Mihelic, Weglarz, DeJonghe, Jakubiak and Parker. Nay: None. Absent: None.

### **Discussion: Director Evaluation Tool**

President Paliatka led a discussion about the evaluation tool for the Director resulting in tabling the matter until next month's meeting.

### **Action: Finance Committee – Monthly Bills**

Motion by Trustee Mihelic and seconded by Trustee Weglarz to approve the warrant dated July 22, 2026 in the amount of \$326,721.12. Ayes: President Paliatka, Trustees Kampschroeder, Mihelic, Weglarz, DeJonghe, Jakubiak and Parker. Nay: None. Absent: None.

### **Discussion: Bylaws of the Library Board of Trustees**

A discussion about bylaws was tabled to a later date.

## **ANNOUNCEMENTS**

None.

## **FINAL PUBLIC FORUM**

None.

## **ADJOURNMENT**

Motion by Trustee Mihelic and seconded by Trustee Kampschroeder to adjourn the Regular Library Board meeting of July 22, 2026 at 8:26 p.m.

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Linda Kampschroeder  
Secretary  
Board of Trustees  
LSF Brookfield Library



LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete           | Building and Site |           |                |             | FICA         |           |                |             | General Operating Fund |              |                |             |
|------------------------------------|-------------------|-----------|----------------|-------------|--------------|-----------|----------------|-------------|------------------------|--------------|----------------|-------------|
|                                    | Jan - Jul 26      | Budget    | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget    | \$ Over Budget | % of Budget | Jan - Jul 26           | Budget       | \$ Over Budget | % of Budget |
| Income                             |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 4010 · Property Taxes              | 125,825.39        | 92,000.00 | 33,825.39      | 136.77%     | 137,656.91   | 90,000.00 | 47,656.91      | 152.95%     | 2,512,701.02           | 2,300,000.00 | 212,701.02     | 109.25%     |
| 4020 · Replacement Tax             | 0.00              |           |                |             | 0.00         |           |                |             | 19,121.17              | 20,000.00    | -878.83        | 95.61%      |
| 4030 · Grants                      | 0.00              |           |                |             | 0.00         |           |                |             | 4,358.00               | 23,000.00    | -18,642.00     | 18.95%      |
| 4035 · Other Grants                | 0.00              |           |                |             | 0.00         |           |                |             | 10,000.00              |              |                |             |
| 4040 · Fees and Fines              | 0.00              |           |                |             | 0.00         |           |                |             | 1,821.87               |              |                |             |
| 4050 · Gifts and Memorials         | 0.00              |           |                |             | 0.00         |           |                |             | 11,549.00              |              |                |             |
| 4060 · Library Fund Interest       |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 4061 · General Fund Interest       | 0.00              |           |                |             | 0.00         |           |                |             | 67,488.02              | 25,000.00    | 42,488.02      | 269.95%     |
| 4062 · Special Reserve Interest    | 0.00              |           |                |             | 0.00         |           |                |             | 0.00                   |              |                |             |
| Total 4060 · Library Fund Interest | 0.00              |           |                |             | 0.00         |           |                |             | 67,488.02              | 25,000.00    | 42,488.02      | 269.95%     |
| 4070 · Miscellaneous Income        | 0.00              |           |                |             | 0.00         |           |                |             | 857.99                 |              |                |             |
| Total Income                       | 125,825.39        | 92,000.00 | 33,825.39      | 136.77%     | 137,656.91   | 90,000.00 | 47,656.91      | 152.95%     | 2,627,897.07           | 2,368,000.00 | 259,897.07     | 110.98%     |
| Gross Profit                       | 125,825.39        | 92,000.00 | 33,825.39      | 136.77%     | 137,656.91   | 90,000.00 | 47,656.91      | 152.95%     | 2,627,897.07           | 2,368,000.00 | 259,897.07     | 110.98%     |
| Expense                            |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 5000 · Personnel                   |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 5010 · Salaries-Operating Regular  | 0.00              |           |                |             | 0.00         |           |                |             | 492,982.66             | 858,115.70   | -365,133.04    | 57.45%      |
| 5020 · Salaries-Part Time          | 0.00              |           |                |             | 0.00         |           |                |             | 156,030.65             | 320,581.21   | -164,550.56    | 48.67%      |
| 5030 · Medical Insurance           | 0.00              |           |                |             | 0.00         |           |                |             | 113,900.30             | 206,112.60   | -92,212.30     | 55.26%      |
| 5040 · IMRF                        | 0.00              |           |                |             | 0.00         |           |                |             | 0.00                   |              |                |             |
| 5050 · FICA                        | 0.00              |           |                |             | 47,899.35    | 90,170.31 | -42,270.96     | 53.12%      | 0.00                   |              |                |             |
| 5051 · IL Unemployment             | 0.00              |           |                |             | 0.00         |           |                |             | 1,244.00               | 3,346.20     | -2,102.20      | 37.18%      |
| 5052 · Personnel Contingency       | 0.00              |           |                |             | 0.00         |           |                |             | 100.00                 | 2,000.00     | -1,900.00      | 5.0%        |
| Total 5000 · Personnel             | 0.00              |           |                |             | 47,899.35    | 90,170.31 | -42,270.96     | 53.12%      | 764,257.61             | 1,390,155.71 | -625,898.10    | 54.98%      |
| 5560 · Payroll Expenses            | 0.00              |           |                |             | 0.00         |           |                |             | 3,156.81               | 6,200.00     | -3,043.19      | 50.92%      |
| 6000 · Materials                   |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 6010 · Books                       |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 6011 · Adult Non Fiction           | 0.00              |           |                |             | 0.00         |           |                |             | 6,952.20               | 23,000.00    | -16,047.80     | 30.23%      |
| 6012 · Adult Fiction               | 0.00              |           |                |             | 0.00         |           |                |             | 12,002.71              | 26,000.00    | -13,997.29     | 46.16%      |
| 6013 · Lucky Day                   | 0.00              |           |                |             | 0.00         |           |                |             | 2,792.80               | 12,000.00    | -9,207.20      | 23.27%      |
| 6014 · Youth Fiction               | 0.00              |           |                |             | 0.00         |           |                |             | 8,683.65               | 15,500.00    | -6,816.35      | 56.02%      |
| 6015 · Youth Non Fiction           | 0.00              |           |                |             | 0.00         |           |                |             | 3,220.86               | 10,500.00    | -7,279.14      | 30.68%      |

LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete                 | Building and Site |        |                |             | FICA         |        |                |             | General Operating Fund |            |                |             |
|------------------------------------------|-------------------|--------|----------------|-------------|--------------|--------|----------------|-------------|------------------------|------------|----------------|-------------|
|                                          | Jan - Jul 26      | Budget | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget | \$ Over Budget | % of Budget | Jan - Jul 26           | Budget     | \$ Over Budget | % of Budget |
| 6016 · Young Adult Fiction               | 0.00              |        |                |             | 0.00         |        |                |             | 2,480.13               | 4,000.00   | -1,519.87      | 62.0%       |
| 6017 · Young Adult Non Fiction           | 0.00              |        |                |             | 0.00         |        |                |             | 852.19                 | 3,000.00   | -2,147.81      | 28.41%      |
| Total 6010 · Books                       | 0.00              |        |                |             | 0.00         |        |                |             | 36,984.54              | 94,000.00  | -57,015.46     | 39.35%      |
| 6020 · Periodicals                       | 0.00              |        |                |             | 0.00         |        |                |             | 9,101.90               | 11,000.00  | -1,898.10      | 82.75%      |
| 6030 · Audiovisual Materials             |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 6031 · Adult & Teen Audio Recordings     | 0.00              |        |                |             | 0.00         |        |                |             | 899.77                 | 4,000.00   | -3,100.23      | 22.49%      |
| 6032 · Adult & Teen Videorecordings      | 0.00              |        |                |             | 0.00         |        |                |             | 1,827.62               | 10,000.00  | -8,172.38      | 18.28%      |
| 6034 · Youth Audio Recordings            | 0.00              |        |                |             | 0.00         |        |                |             | 599.12                 | 2,000.00   | -1,400.88      | 29.96%      |
| 6035 · Youth Videorecordings             | 0.00              |        |                |             | 0.00         |        |                |             | 447.87                 | 3,200.00   | -2,752.13      | 14.0%       |
| 6036 · Youth Music CDs                   | 0.00              |        |                |             | 0.00         |        |                |             | 0.00                   | 100.00     | -100.00        | 0.0%        |
| 6037 · Youth Video Games                 | 0.00              |        |                |             | 0.00         |        |                |             | 476.09                 | 3,000.00   | -2,523.91      | 15.87%      |
| 6038 · Adult & Teen Video Games          | 0.00              |        |                |             | 0.00         |        |                |             | 811.41                 | 2,500.00   | -1,688.59      | 32.46%      |
| Total 6030 · Audiovisual Materials       | 0.00              |        |                |             | 0.00         |        |                |             | 5,061.88               | 24,800.00  | -19,738.12     | 20.41%      |
| 6040 · Electronic Databases              |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 6041 · Databases - Adult                 | 0.00              |        |                |             | 0.00         |        |                |             | 33,993.89              | 56,000.00  | -22,006.11     | 60.7%       |
| 6042 · Databases - Youth                 | 0.00              |        |                |             | 0.00         |        |                |             | 2,203.09               | 10,000.00  | -7,796.91      | 22.03%      |
| 6045 · InterLibrary Loan                 | 0.00              |        |                |             | 0.00         |        |                |             | 5.26                   | 500.00     | -494.74        | 1.05%       |
| 6046 · Digital Products & Services AS    |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 6046a · Digital Content Adult & Tee      | 0.00              |        |                |             | 0.00         |        |                |             | 35,951.64              | 70,000.00  | -34,048.36     | 51.36%      |
| 6046b · Digital Devices Adult & Tee      | 0.00              |        |                |             | 0.00         |        |                |             | 7,560.00               | 14,000.00  | -6,440.00      | 54.0%       |
| Total 6046 · Digital Products & Services | 0.00              |        |                |             | 0.00         |        |                |             | 43,511.64              | 84,000.00  | -40,488.36     | 51.8%       |
| 6048 · Website Construction              | 0.00              |        |                |             | 0.00         |        |                |             | 806.55                 | 7,000.00   | -6,193.45      | 11.52%      |
| 6049 · Shared Digital Content            | 0.00              |        |                |             | 0.00         |        |                |             | 2,911.35               | 18,000.00  | -15,088.65     | 16.17%      |
| Total 6040 · Electronic Databases        | 0.00              |        |                |             | 0.00         |        |                |             | 83,431.78              | 175,500.00 | -92,068.22     | 47.54%      |
| 6060 · Per Capita Grant Purchases        |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 6061 - Grant Expenses Other              | 0.00              |        |                |             | 0.00         |        |                |             | 7,095.64               |            |                |             |
| 6060 · Per Capita Grant Purchases - Otl  | 0.00              |        |                |             | 0.00         |        |                |             | 4,915.20               |            |                |             |
| Total 6060 · Per Capita Grant Purchases  | 0.00              |        |                |             | 0.00         |        |                |             | 12,010.84              |            |                |             |
| Total 6000 · Materials                   | 0.00              |        |                |             | 0.00         |        |                |             | 146,590.94             | 305,300.00 | -158,709.06    | 48.02%      |
| 6999 · Uncategorized Expenses            | 0.00              |        |                |             | 0.00         |        |                |             | 4,180.93               |            |                |             |
| 7000 · Services and Supplies             |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 7010 · Professional Associations         | 0.00              |        |                |             | 0.00         |        |                |             | 2,320.00               | 6,000.00   | -3,680.00      | 38.67%      |

LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete              | Building and Site |        |                |             | FICA         |        |                |             | General Operating Fund |            |                |             |
|---------------------------------------|-------------------|--------|----------------|-------------|--------------|--------|----------------|-------------|------------------------|------------|----------------|-------------|
|                                       | Jan - Jul 26      | Budget | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget | \$ Over Budget | % of Budget | Jan - Jul 26           | Budget     | \$ Over Budget | % of Budget |
| 7020 · Co-Worker Services             | 0.00              |        |                |             | 0.00         |        |                |             | 1,831.95               | 8,100.00   | -6,268.05      | 22.62%      |
| 7030 · Continuing Education           |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 7032 · Staff Education                | 0.00              |        |                |             | 0.00         |        |                |             | 11,752.63              | 17,350.00  | -5,597.37      | 67.74%      |
| 7034 · Board Education                | 0.00              |        |                |             | 0.00         |        |                |             | 140.00                 | 4,000.00   | -3,860.00      | 3.5%        |
| 7036 · Continuing Education - Other   | 0.00              |        |                |             | 0.00         |        |                |             | 0.00                   | 500.00     | -500.00        | 0.0%        |
| Total 7030 · Continuing Education     | 0.00              |        |                |             | 0.00         |        |                |             | 11,892.63              | 21,850.00  | -9,957.37      | 54.43%      |
| 7040 · Professional Sevices           |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 7041 · Legal                          | 0.00              |        |                |             | 0.00         |        |                |             | 0.00                   | 7,000.00   | -7,000.00      | 0.0%        |
| 7042 · Audit                          | 0.00              |        |                |             | 0.00         |        |                |             | 6,000.00               | 8,000.00   | -2,000.00      | 75.0%       |
| 7043 · Financial Consultant           | 0.00              |        |                |             | 0.00         |        |                |             | 1,452.46               | 3,500.00   | -2,047.54      | 41.5%       |
| 7046 · Employee Benefit Mgmt Fees     | 0.00              |        |                |             | 0.00         |        |                |             | 530.58                 | 4,700.00   | -4,169.42      | 11.29%      |
| 7040 · Professional Sevices - Other   | 0.00              |        |                |             | 0.00         |        |                |             | 0.00                   | 0.00       | 0.00           | 0.0%        |
| Total 7040 · Professional Sevices     | 0.00              |        |                |             | 0.00         |        |                |             | 7,983.04               | 23,200.00  | -15,216.96     | 34.41%      |
| 7050 · Insurance-General              | 0.00              |        |                |             | 0.00         |        |                |             | 25,208.00              | 31,250.00  | -6,042.00      | 80.67%      |
| 7060 · Maintenance-Office Equipment   | 0.00              |        |                |             | 0.00         |        |                |             | 63,947.70              | 110,500.00 | -46,552.30     | 57.87%      |
| 7070 · Printing and Publications      | 0.00              |        |                |             | 0.00         |        |                |             | 9,725.00               | 23,000.00  | -13,275.00     | 42.28%      |
| 7080 · Telephone and Internet         | 0.00              |        |                |             | 0.00         |        |                |             | 8,241.30               | 16,500.00  | -8,258.70      | 49.95%      |
| 7090 · Office Supplies                | 0.00              |        |                |             | 0.00         |        |                |             | 2,864.84               | 6,800.00   | -3,935.16      | 42.13%      |
| 7091 · Tech Services - Equipment      | 0.00              |        |                |             | 0.00         |        |                |             | 0.00                   | 850.00     | -850.00        | 0.0%        |
| 7092P · Technical Services Processing | 0.00              |        |                |             | 0.00         |        |                |             | 571.83                 | 4,500.00   | -3,928.17      | 12.71%      |
| 7092S · Technical Services Supplies   | 0.00              |        |                |             | 0.00         |        |                |             | 1,881.84               | 6,500.00   | -4,618.16      | 28.95%      |
| 7093 · Circ Services Supplies         | 0.00              |        |                |             | 0.00         |        |                |             | 1,037.65               | 5,500.00   | -4,462.35      | 18.87%      |
| 7094 · Recip Borrowing Svcs/Billing   | 0.00              |        |                |             | 0.00         |        |                |             | -185.29                | 1,700.00   | -1,885.29      | -10.9%      |
| 7100 · Postage                        | 0.00              |        |                |             | 0.00         |        |                |             | 6,273.34               | 10,500.00  | -4,226.66      | 59.75%      |
| 7110 · Programming                    |                   |        |                |             |              |        |                |             |                        |            |                |             |
| 7112 · Adult Programming              | 0.00              |        |                |             | 0.00         |        |                |             | 6,862.26               | 11,500.00  | -4,637.74      | 59.67%      |
| 7114 · Youth Programming              | 0.00              |        |                |             | 0.00         |        |                |             | 9,520.91               | 16,500.00  | -6,979.09      | 57.7%       |
| 7115 · Maker Studio Classes & Events  | 0.00              |        |                |             | 0.00         |        |                |             | 2,139.39               | 3,000.00   | -860.61        | 71.31%      |
| 7116 · Young Adult Programming        | 0.00              |        |                |             | 0.00         |        |                |             | 3,347.18               | 5,000.00   | -1,652.82      | 66.94%      |
| 7118 · Movie Licensing                | 0.00              |        |                |             | 0.00         |        |                |             | 448.00                 | 550.00     | -102.00        | 81.46%      |
| Total 7110 · Programming              | 0.00              |        |                |             | 0.00         |        |                |             | 22,317.74              | 36,550.00  | -14,232.26     | 61.06%      |
| 7120 · Outreach & Engagement (PR)     | 0.00              |        |                |             | 0.00         |        |                |             | 8,037.25               | 19,000.00  | -10,962.75     | 42.3%       |

LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete             | Building and Site |           |                |             | FICA         |           |                |             | General Operating Fund |              |                |             |
|--------------------------------------|-------------------|-----------|----------------|-------------|--------------|-----------|----------------|-------------|------------------------|--------------|----------------|-------------|
|                                      | Jan - Jul 26      | Budget    | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget    | \$ Over Budget | % of Budget | Jan - Jul 26           | Budget       | \$ Over Budget | % of Budget |
| 7130 · Gifts Given                   | 0.00              |           |                |             | 0.00         |           |                |             | 542.15                 | 1,000.00     | -457.85        | 54.22%      |
| 7140 · Contingency                   | 0.00              |           |                |             | 0.00         |           |                |             | 0.00                   | 1,000.00     | -1,000.00      | 0.0%        |
| 7000 · Services and Supplies - Other | 0.00              |           |                |             | 0.00         |           |                |             | 0.00                   | 1,000.00     | -1,000.00      | 0.0%        |
| Total 7000 · Services and Supplies   | 0.00              |           |                |             | 0.00         |           |                |             | 174,490.97             | 335,300.00   | -160,809.03    | 52.04%      |
| 8000 · Capital Expenses              |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 8010 · Computers                     |                   |           |                |             |              |           |                |             |                        |              |                |             |
| 8012 · Hardware                      | 0.00              |           |                |             | 0.00         |           |                |             | 9,180.65               | 28,000.00    | -18,819.35     | 32.79%      |
| 8014 · Software                      | 0.00              |           |                |             | 0.00         |           |                |             | 1,643.56               | 27,650.00    | -26,006.44     | 5.94%       |
| 8016 · Computers - Other             | 0.00              |           |                |             | 0.00         |           |                |             | 0.00                   | 2,000.00     | -2,000.00      | 0.0%        |
| Total 8010 · Computers               | 0.00              |           |                |             | 0.00         |           |                |             | 10,824.21              | 57,650.00    | -46,825.79     | 18.78%      |
| 8020 · Photocopiers                  | -727.70           |           |                |             | 0.00         |           |                |             | 1,666.32               | 7,000.00     | -5,333.68      | 23.81%      |
| 8025 · Janitorial                    | 0.00              |           |                |             | 0.00         |           |                |             | 19,470.00              | 49,000.00    | -29,530.00     | 39.74%      |
| 8030 · Maintenance-Building          | 25,331.07         | 79,875.00 | -54,543.93     | 31.71%      | 0.00         |           |                |             | 12,505.88              |              |                |             |
| 8050 · Other Capital Projects        | 8,195.42          |           |                |             | 0.00         |           |                |             | 570.00                 | 119,650.00   | -119,080.00    | 0.48%       |
| Total 8000 · Capital Expenses        | 32,798.79         | 79,875.00 | -47,076.21     | 41.06%      | 0.00         |           |                |             | 45,036.41              | 233,300.00   | -188,263.59    | 19.3%       |
| 9000 · Debt Service                  | 0.00              |           |                |             | 0.00         |           |                |             | 47,909.66              | 344,754.00   | -296,844.34    | 13.9%       |
| 9100 · Capital Expenditures (SR)     | 0.00              |           |                |             | 0.00         |           |                |             | 172.84                 |              |                |             |
| Total Expense                        | 32,798.79         | 79,875.00 | -47,076.21     | 41.06%      | 47,899.35    | 90,170.31 | -42,270.96     | 53.12%      | 1,185,796.17           | 2,615,009.71 | -1,429,213.54  | 45.35%      |
| Net Income                           | 93,026.60         | 12,125.00 | 80,901.60      | 767.23%     | 89,757.56    | -170.31   | 89,927.87      | -52,702.46% | 1,442,100.90           | -247,009.71  | 1,689,110.61   | -583.82%    |



LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete           | IMRF         |           |                |             | Special Reserve |           |                |             | TOTAL        |              |                |             |
|------------------------------------|--------------|-----------|----------------|-------------|-----------------|-----------|----------------|-------------|--------------|--------------|----------------|-------------|
|                                    | Jan - Jul 26 | Budget    | \$ Over Budget | % of Budget | Jan - Jul 26    | Budget    | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget       | \$ Over Budget | % of Budget |
| Income                             |              |           |                |             |                 |           |                |             |              |              |                |             |
| 4010 · Property Taxes              | 22,007.08    | 26,000.00 | -3,992.92      | 84.64%      | 0.00            |           |                |             | 2,798,190.40 | 2,508,000.00 | 290,190.40     | 111.57%     |
| 4020 · Replacement Tax             | 0.00         |           |                |             | 0.00            |           |                |             | 19,121.17    | 20,000.00    | -878.83        | 95.61%      |
| 4030 · Grants                      | 0.00         |           |                |             | 0.00            |           |                |             | 4,358.00     | 23,000.00    | -18,642.00     | 18.95%      |
| 4035 · Other Grants                | 0.00         |           |                |             | 0.00            |           |                |             | 10,000.00    | 0.00         | 10,000.00      | 100.0%      |
| 4040 · Fees and Fines              | 0.00         |           |                |             | 0.00            |           |                |             | 1,821.87     | 0.00         | 1,821.87       | 100.0%      |
| 4050 · Gifts and Memorials         | 0.00         |           |                |             | 0.00            |           |                |             | 11,549.00    | 0.00         | 11,549.00      | 100.0%      |
| 4060 · Library Fund Interest       |              |           |                |             |                 |           |                |             |              |              |                |             |
| 4061 · General Fund Interest       | 0.00         |           |                |             | 0.00            |           |                |             | 67,488.02    | 25,000.00    | 42,488.02      | 269.95%     |
| 4062 · Special Reserve Interest    | 0.00         |           |                |             | 39,181.13       | 45,000.00 | -5,818.87      | 87.07%      | 39,181.13    | 45,000.00    | -5,818.87      | 87.07%      |
| Total 4060 · Library Fund Interest | 0.00         |           |                |             | 39,181.13       | 45,000.00 | -5,818.87      | 87.07%      | 106,669.15   | 70,000.00    | 36,669.15      | 152.39%     |
| 4070 · Miscellaneous Income        | 0.00         |           |                |             | 25,000.00       |           |                |             | 25,857.99    | 0.00         | 25,857.99      | 100.0%      |
| Total Income                       | 22,007.08    | 26,000.00 | -3,992.92      | 84.64%      | 64,181.13       | 45,000.00 | 19,181.13      | 142.63%     | 2,977,567.58 | 2,621,000.00 | 356,567.58     | 113.6%      |
| Gross Profit                       | 22,007.08    | 26,000.00 | -3,992.92      | 84.64%      | 64,181.13       | 45,000.00 | 19,181.13      | 142.63%     | 2,977,567.58 | 2,621,000.00 | 356,567.58     | 113.6%      |
| Expense                            |              |           |                |             |                 |           |                |             |              |              |                |             |
| 5000 · Personnel                   |              |           |                |             |                 |           |                |             |              |              |                |             |
| 5010 · Salaries-Operating Regular  | 0.00         |           |                |             | 0.00            |           |                |             | 492,982.66   | 858,115.70   | -365,133.04    | 57.45%      |
| 5020 · Salaries-Part Time          | 0.00         |           |                |             | 0.00            |           |                |             | 156,030.65   | 320,581.21   | -164,550.56    | 48.67%      |
| 5030 · Medical Insurance           | 0.00         |           |                |             | 0.00            |           |                |             | 113,900.30   | 206,112.60   | -92,212.30     | 55.26%      |
| 5040 · IMRF                        | 17,339.86    | 29,194.10 | -11,854.24     | 59.4%       | 0.00            |           |                |             | 17,339.86    | 29,194.10    | -11,854.24     | 59.4%       |
| 5050 · FICA                        | 0.00         |           |                |             | 0.00            |           |                |             | 47,899.35    | 90,170.31    | -42,270.96     | 53.12%      |
| 5051 · IL Unemployment             | 0.00         |           |                |             | 0.00            |           |                |             | 1,244.00     | 3,346.20     | -2,102.20      | 37.18%      |
| 5052 · Personnel Contingency       | 0.00         |           |                |             | 0.00            |           |                |             | 100.00       | 2,000.00     | -1,900.00      | 5.0%        |
| Total 5000 · Personnel             | 17,339.86    | 29,194.10 | -11,854.24     | 59.4%       | 0.00            |           |                |             | 829,496.82   | 1,509,520.12 | -680,023.30    | 54.95%      |
| 5560 · Payroll Expenses            | 0.00         |           |                |             | 0.00            |           |                |             | 3,156.81     | 6,200.00     | -3,043.19      | 50.92%      |
| 6000 · Materials                   |              |           |                |             |                 |           |                |             |              |              |                |             |
| 6010 · Books                       |              |           |                |             |                 |           |                |             |              |              |                |             |
| 6011 · Adult Non Fiction           | 0.00         |           |                |             | 0.00            |           |                |             | 6,952.20     | 23,000.00    | -16,047.80     | 30.23%      |
| 6012 · Adult Fiction               | 0.00         |           |                |             | 0.00            |           |                |             | 12,002.71    | 26,000.00    | -13,997.29     | 46.16%      |
| 6013 · Lucky Day                   | 0.00         |           |                |             | 0.00            |           |                |             | 2,792.80     | 12,000.00    | -9,207.20      | 23.27%      |
| 6014 · Youth Fiction               | 0.00         |           |                |             | 0.00            |           |                |             | 8,683.65     | 15,500.00    | -6,816.35      | 56.02%      |
| 6015 · Youth Non Fiction           | 0.00         |           |                |             | 0.00            |           |                |             | 3,220.86     | 10,500.00    | -7,279.14      | 30.68%      |

LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete                 | IMRF         |        |                |             | Special Reserve |        |                |             | TOTAL        |            |                |             |
|------------------------------------------|--------------|--------|----------------|-------------|-----------------|--------|----------------|-------------|--------------|------------|----------------|-------------|
|                                          | Jan - Jul 26 | Budget | \$ Over Budget | % of Budget | Jan - Jul 26    | Budget | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget     | \$ Over Budget | % of Budget |
| 6016 · Young Adult Fiction               | 0.00         |        |                |             | 0.00            |        |                |             | 2,480.13     | 4,000.00   | -1,519.87      | 62.0%       |
| 6017 · Young Adult Non Fiction           | 0.00         |        |                |             | 0.00            |        |                |             | 852.19       | 3,000.00   | -2,147.81      | 28.41%      |
| Total 6010 · Books                       | 0.00         |        |                |             | 0.00            |        |                |             | 36,984.54    | 94,000.00  | -57,015.46     | 39.35%      |
| 6020 · Periodicals                       | 0.00         |        |                |             | 0.00            |        |                |             | 9,101.90     | 11,000.00  | -1,898.10      | 82.75%      |
| 6030 · Audiovisual Materials             |              |        |                |             |                 |        |                |             |              |            |                |             |
| 6031 · Adult & Teen Audio Recordings     | 0.00         |        |                |             | 0.00            |        |                |             | 899.77       | 4,000.00   | -3,100.23      | 22.49%      |
| 6032 · Adult & Teen Videorecordings      | 0.00         |        |                |             | 0.00            |        |                |             | 1,827.62     | 10,000.00  | -8,172.38      | 18.28%      |
| 6034 · Youth Audio Recordings            | 0.00         |        |                |             | 0.00            |        |                |             | 599.12       | 2,000.00   | -1,400.88      | 29.96%      |
| 6035 · Youth Videorecordings             | 0.00         |        |                |             | 0.00            |        |                |             | 447.87       | 3,200.00   | -2,752.13      | 14.0%       |
| 6036 · Youth Music CDs                   | 0.00         |        |                |             | 0.00            |        |                |             | 0.00         | 100.00     | -100.00        | 0.0%        |
| 6037 · Youth Video Games                 | 0.00         |        |                |             | 0.00            |        |                |             | 476.09       | 3,000.00   | -2,523.91      | 15.87%      |
| 6038 · Adult & Teen Video Games          | 0.00         |        |                |             | 0.00            |        |                |             | 811.41       | 2,500.00   | -1,688.59      | 32.46%      |
| Total 6030 · Audiovisual Materials       | 0.00         |        |                |             | 0.00            |        |                |             | 5,061.88     | 24,800.00  | -19,738.12     | 20.41%      |
| 6040 · Electronic Databases              |              |        |                |             |                 |        |                |             |              |            |                |             |
| 6041 · Databases - Adult                 | 0.00         |        |                |             | 0.00            |        |                |             | 33,993.89    | 56,000.00  | -22,006.11     | 60.7%       |
| 6042 · Databases - Youth                 | 0.00         |        |                |             | 0.00            |        |                |             | 2,203.09     | 10,000.00  | -7,796.91      | 22.03%      |
| 6045 · InterLibrary Loan                 | 0.00         |        |                |             | 0.00            |        |                |             | 5.26         | 500.00     | -494.74        | 1.05%       |
| 6046 · Digital Products & Services AS    |              |        |                |             |                 |        |                |             |              |            |                |             |
| 6046a · Digital Content Adult & Tee      | 0.00         |        |                |             | 0.00            |        |                |             | 35,951.64    | 70,000.00  | -34,048.36     | 51.36%      |
| 6046b · Digital Devices Adult & Tee      | 0.00         |        |                |             | 0.00            |        |                |             | 7,560.00     | 14,000.00  | -6,440.00      | 54.0%       |
| Total 6046 · Digital Products & Services | 0.00         |        |                |             | 0.00            |        |                |             | 43,511.64    | 84,000.00  | -40,488.36     | 51.8%       |
| 6048 · Website Construction              | 0.00         |        |                |             | 0.00            |        |                |             | 806.55       | 7,000.00   | -6,193.45      | 11.52%      |
| 6049 · Shared Digital Content            | 0.00         |        |                |             | 0.00            |        |                |             | 2,911.35     | 18,000.00  | -15,088.65     | 16.17%      |
| Total 6040 · Electronic Databases        | 0.00         |        |                |             | 0.00            |        |                |             | 83,431.78    | 175,500.00 | -92,068.22     | 47.54%      |
| 6060 · Per Capita Grant Purchases        |              |        |                |             |                 |        |                |             |              |            |                |             |
| 6061 - Grant Expenses Other              | 0.00         |        |                |             | 0.00            |        |                |             | 7,095.64     | 0.00       | 7,095.64       | 100.0%      |
| 6060 · Per Capita Grant Purchases - Otl  | 0.00         |        |                |             | 0.00            |        |                |             | 4,915.20     | 0.00       | 4,915.20       | 100.0%      |
| Total 6060 · Per Capita Grant Purchases  | 0.00         |        |                |             | 0.00            |        |                |             | 12,010.84    | 0.00       | 12,010.84      | 100.0%      |
| Total 6000 · Materials                   | 0.00         |        |                |             | 0.00            |        |                |             | 146,590.94   | 305,300.00 | -158,709.06    | 48.02%      |
| 6999 · Uncategorized Expenses            | 0.00         |        |                |             | 0.00            |        |                |             | 4,180.93     | 0.00       | 4,180.93       | 100.0%      |
| 7000 · Services and Supplies             |              |        |                |             |                 |        |                |             |              |            |                |             |
| 7010 · Professional Associations         | 0.00         |        |                |             | 0.00            |        |                |             | 2,320.00     | 6,000.00   | -3,680.00      | 38.67%      |

LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete              | IMRF         |        |                |             | Special Reserve |        |                |             | TOTAL        |            |                |             |
|---------------------------------------|--------------|--------|----------------|-------------|-----------------|--------|----------------|-------------|--------------|------------|----------------|-------------|
|                                       | Jan - Jul 26 | Budget | \$ Over Budget | % of Budget | Jan - Jul 26    | Budget | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget     | \$ Over Budget | % of Budget |
| 7020 · Co-Worker Services             | 0.00         |        |                |             | 0.00            |        |                |             | 1,831.95     | 8,100.00   | -6,268.05      | 22.62%      |
| 7030 · Continuing Education           |              |        |                |             |                 |        |                |             |              |            |                |             |
| 7032 · Staff Education                | 0.00         |        |                |             | 0.00            |        |                |             | 11,752.63    | 17,350.00  | -5,597.37      | 67.74%      |
| 7034 · Board Education                | 0.00         |        |                |             | 0.00            |        |                |             | 140.00       | 4,000.00   | -3,860.00      | 3.5%        |
| 7036 · Continuing Education - Other   | 0.00         |        |                |             | 0.00            |        |                |             | 0.00         | 500.00     | -500.00        | 0.0%        |
| Total 7030 · Continuing Education     | 0.00         |        |                |             | 0.00            |        |                |             | 11,892.63    | 21,850.00  | -9,957.37      | 54.43%      |
| 7040 · Professional Sevices           |              |        |                |             |                 |        |                |             |              |            |                |             |
| 7041 · Legal                          | 0.00         |        |                |             | 900.00          |        |                |             | 900.00       | 7,000.00   | -6,100.00      | 12.86%      |
| 7042 · Audit                          | 0.00         |        |                |             | 0.00            |        |                |             | 6,000.00     | 8,000.00   | -2,000.00      | 75.0%       |
| 7043 · Financial Consultant           | 0.00         |        |                |             | 0.00            |        |                |             | 1,452.46     | 3,500.00   | -2,047.54      | 41.5%       |
| 7046 · Employee Benefit Mgmt Fees     | 0.00         |        |                |             | 0.00            |        |                |             | 530.58       | 4,700.00   | -4,169.42      | 11.29%      |
| 7040 · Professional Sevices - Other   | 0.00         |        |                |             | 0.00            |        |                |             | 0.00         | 0.00       | 0.00           | 0.0%        |
| Total 7040 · Professional Sevices     | 0.00         |        |                |             | 900.00          |        |                |             | 8,883.04     | 23,200.00  | -14,316.96     | 38.29%      |
| 7050 · Insurance-General              | 0.00         |        |                |             | 0.00            |        |                |             | 25,208.00    | 31,250.00  | -6,042.00      | 80.67%      |
| 7060 · Maintenance-Office Equipment   | 0.00         |        |                |             | 0.00            |        |                |             | 63,947.70    | 110,500.00 | -46,552.30     | 57.87%      |
| 7070 · Printing and Publications      | 0.00         |        |                |             | 0.00            |        |                |             | 9,725.00     | 23,000.00  | -13,275.00     | 42.28%      |
| 7080 · Telephone and Internet         | 0.00         |        |                |             | 0.00            |        |                |             | 8,241.30     | 16,500.00  | -8,258.70      | 49.95%      |
| 7090 · Office Supplies                | 0.00         |        |                |             | 0.00            |        |                |             | 2,864.84     | 6,800.00   | -3,935.16      | 42.13%      |
| 7091 · Tech Services - Equipment      | 0.00         |        |                |             | 0.00            |        |                |             | 0.00         | 850.00     | -850.00        | 0.0%        |
| 7092P · Technical Services Processing | 0.00         |        |                |             | 0.00            |        |                |             | 571.83       | 4,500.00   | -3,928.17      | 12.71%      |
| 7092S · Technical Services Supplies   | 0.00         |        |                |             | 0.00            |        |                |             | 1,881.84     | 6,500.00   | -4,618.16      | 28.95%      |
| 7093 · Circ Services Supplies         | 0.00         |        |                |             | 0.00            |        |                |             | 1,037.65     | 5,500.00   | -4,462.35      | 18.87%      |
| 7094 · Recip Borrowing Svcs/Billing   | 0.00         |        |                |             | 0.00            |        |                |             | -185.29      | 1,700.00   | -1,885.29      | -10.9%      |
| 7100 · Postage                        | 0.00         |        |                |             | 0.00            |        |                |             | 6,273.34     | 10,500.00  | -4,226.66      | 59.75%      |
| 7110 · Programming                    |              |        |                |             |                 |        |                |             |              |            |                |             |
| 7112 · Adult Programming              | 0.00         |        |                |             | 0.00            |        |                |             | 6,862.26     | 11,500.00  | -4,637.74      | 59.67%      |
| 7114 · Youth Programming              | 0.00         |        |                |             | 0.00            |        |                |             | 9,520.91     | 16,500.00  | -6,979.09      | 57.7%       |
| 7115 · Maker Studio Classes & Events  | 0.00         |        |                |             | 0.00            |        |                |             | 2,139.39     | 3,000.00   | -860.61        | 71.31%      |
| 7116 · Young Adult Programming        | 0.00         |        |                |             | 0.00            |        |                |             | 3,347.18     | 5,000.00   | -1,652.82      | 66.94%      |
| 7118 · Movie Licensing                | 0.00         |        |                |             | 0.00            |        |                |             | 448.00       | 550.00     | -102.00        | 81.46%      |
| Total 7110 · Programming              | 0.00         |        |                |             | 0.00            |        |                |             | 22,317.74    | 36,550.00  | -14,232.26     | 61.06%      |
| 7120 · Outreach & Engagement (PR)     | 0.00         |        |                |             | 0.00            |        |                |             | 8,037.25     | 19,000.00  | -10,962.75     | 42.3%       |

LSF Brookfield Library  
Budget vs. Actual By Class  
January - July 2026

| 58.3% of FY2026 Complete             | IMRF         |           |                |             | Special Reserve |               |                |             | TOTAL        |               |                |             |
|--------------------------------------|--------------|-----------|----------------|-------------|-----------------|---------------|----------------|-------------|--------------|---------------|----------------|-------------|
|                                      | Jan - Jul 26 | Budget    | \$ Over Budget | % of Budget | Jan - Jul 26    | Budget        | \$ Over Budget | % of Budget | Jan - Jul 26 | Budget        | \$ Over Budget | % of Budget |
| 7130 · Gifts Given                   | 0.00         |           |                |             | 0.00            |               |                |             | 542.15       | 1,000.00      | -457.85        | 54.22%      |
| 7140 · Contingency                   | 0.00         |           |                |             | 0.00            |               |                |             | 0.00         | 1,000.00      | -1,000.00      | 0.0%        |
| 7000 · Services and Supplies - Other | 0.00         |           |                |             | 0.00            |               |                |             | 0.00         | 1,000.00      | -1,000.00      | 0.0%        |
| Total 7000 · Services and Supplies   | 0.00         |           |                |             | 900.00          |               |                |             | 175,390.97   | 335,300.00    | -159,909.03    | 52.31%      |
| 8000 · Capital Expenses              |              |           |                |             |                 |               |                |             |              |               |                |             |
| 8010 · Computers                     |              |           |                |             |                 |               |                |             |              |               |                |             |
| 8012 · Hardware                      | 0.00         |           |                |             | 0.00            |               |                |             | 9,180.65     | 28,000.00     | -18,819.35     | 32.79%      |
| 8014 · Software                      | 0.00         |           |                |             | 0.00            |               |                |             | 1,643.56     | 27,650.00     | -26,006.44     | 5.94%       |
| 8016 · Computers - Other             | 0.00         |           |                |             | 0.00            |               |                |             | 0.00         | 2,000.00      | -2,000.00      | 0.0%        |
| Total 8010 · Computers               | 0.00         |           |                |             | 0.00            |               |                |             | 10,824.21    | 57,650.00     | -46,825.79     | 18.78%      |
| 8020 · Photocopiers                  | 0.00         |           |                |             | 0.00            |               |                |             | 938.62       | 7,000.00      | -6,061.38      | 13.41%      |
| 8025 · Janitorial                    | 0.00         |           |                |             | 0.00            |               |                |             | 19,470.00    | 49,000.00     | -29,530.00     | 39.74%      |
| 8030 · Maintenance-Building          | 0.00         |           |                |             | 0.00            |               |                |             | 37,836.95    | 79,875.00     | -42,038.05     | 47.37%      |
| 8050 · Other Capital Projects        | 0.00         |           |                |             | 403.79          |               |                |             | 9,169.21     | 119,650.00    | -110,480.79    | 7.66%       |
| Total 8000 · Capital Expenses        | 0.00         |           |                |             | 403.79          |               |                |             | 78,238.99    | 313,175.00    | -234,936.01    | 24.98%      |
| 9000 · Debt Service                  | 0.00         |           |                |             | 0.00            |               |                |             | 47,909.66    | 344,754.00    | -296,844.34    | 13.9%       |
| 9100 · Capital Expenditures (SR)     | 0.00         |           |                |             | 467,489.52      | 1,765,000.00  | -1,297,510.48  | 26.49%      | 467,662.36   | 1,765,000.00  | -1,297,337.64  | 26.5%       |
| Total Expense                        | 17,339.86    | 29,194.10 | -11,854.24     | 59.4%       | 468,793.31      | 1,765,000.00  | -1,296,206.69  | 26.56%      | 1,752,627.48 | 4,579,249.12  | -2,826,621.64  | 38.27%      |
| Net Income                           | 4,667.22     | -3,194.10 | 7,861.32       | -146.12%    | -404,612.18     | -1,720,000.00 | 1,315,387.82   | 23.52%      | 1,224,940.10 | -1,958,249.12 | 3,183,189.22   | -62.55%     |

# LSF Brookfield Library

## Balance Sheet As of July 31, 2026

|                                          | Jul 31, 26          | Jul 31, 25          |
|------------------------------------------|---------------------|---------------------|
| <b>ASSETS</b>                            |                     |                     |
| Current Assets                           |                     |                     |
| Checking/Savings                         |                     |                     |
| 1010 · First Natl Bank of Brookfield     | 15,504.91           | 5,700.04            |
| 1045 · FNBB MONEY MARKET                 | 3,500,023.59        | 2,956,395.34        |
| 1055 · FNBB HOME TOWN CHOICE SAVINGS     | 21,313.95           | 21,313.95           |
| 1056 · Illinois Trust Client Services    | 774,116.33          | 456,679.22          |
| 1056AA · ITCS - CD - Solera Nat'l Bank 2 | 242,189.00          | 0.00                |
| 1056BB · ITCS - CD - West Pointe Bank    | 244,140.38          | 0.00                |
| 1056CC · ITCS - CD - Financial Federal   | 244,140.38          | 0.00                |
| 1056P · ITCS - CD - Bank of China NY     | 0.00                | 246,797.64          |
| 1056Q · ITCS - CD - First State Bank     | 0.00                | 246,588.40          |
| 1056R · ITCS - CD - Firstbank Southwest  | 0.00                | 246,529.58          |
| 1056S · ITCS - CD - Solera Nat'l Bank    | 0.00                | 241,307.17          |
| 1056T · ITCS - CD - Mission Nat'l Bank2  | 0.00                | 241,307.17          |
| 1056Z · ITCS - CD - Cfg Comm Bank, MD    | 242,157.04          | 0.00                |
| 1060 · FNBB - Imprest Account            | 660.21              | 485.58              |
| Total Checking/Savings                   | 5,284,245.79        | 4,663,104.09        |
| Accounts Receivable                      |                     |                     |
| 1200 · Accounts Receivable               | 7,585.06            | 7,585.06            |
| Total Accounts Receivable                | 7,585.06            | 7,585.06            |
| Other Current Assets                     |                     |                     |
| 1202 · Replacement tax receivable        | 5,059.96            | 5,059.96            |
| 1255 · Due to General Fund from Bldg     | -0.06               | -0.06               |
| 1260 · Taxes receivable - SS Fund        | 79,704.00           | 79,704.00           |
| 1270 · Taxes Receivable - IMRF Fund      | 13,794.00           | 13,794.00           |
| 1280 · Taxes Receivable - Site Fund      | -2,968.00           | -2,968.00           |
| 1290 · Taxes Receivable - Library Fund   | 2,099,353.00        | 2,099,353.00        |
| 1500 · Prepaid Expenditures              | -0.06               | -0.06               |
| Total Other Current Assets               | 2,194,942.84        | 2,194,942.84        |
| Total Current Assets                     | 7,486,773.69        | 6,865,631.99        |
| <b>TOTAL ASSETS</b>                      | <b>7,486,773.69</b> | <b>6,865,631.99</b> |
| <b>LIABILITIES &amp; EQUITY</b>          |                     |                     |
| Liabilities                              |                     |                     |
| Current Liabilities                      |                     |                     |
| Accounts Payable                         |                     |                     |
| 2000 · Accounts Payable                  | -18,915.37          | -11,616.28          |
| Total Accounts Payable                   | -18,915.37          | -11,616.28          |
| Credit Cards                             |                     |                     |
| VISA - FNBB                              | 420.00              | 420.00              |
| Total Credit Cards                       | 420.00              | 420.00              |
| Other Current Liabilities                |                     |                     |
| 2006 · Additional Accounts Payable       | 7,247.31            | 7,247.31            |

# LSF Brookfield Library

## Balance Sheet As of July 31, 2026

|                                         | Jul 31, 26          | Jul 31, 25          |
|-----------------------------------------|---------------------|---------------------|
| <b>2100 · Payroll Liabilities</b>       |                     |                     |
| 2101 · IMRF Payroll Liabilities         | 35,501.50           | 35,499.72           |
| 2102 · Mission Square Payroll Liab      | -25,628.77          | -15,100.02          |
| 2103 · EBC Payroll Liabilities          | -70,480.91          | -41,846.98          |
| 2104 · LIMRiCC Payroll Liabilities      | 18,348.68           | 18,348.68           |
| 2105 · AFLAC Payroll Liabilities        | -2,400.19           | -2,136.07           |
| 2106 · HSA / Avadia                     | -7,791.52           | -7,791.52           |
| 2107 · Bankruptcy                       | -5,175.00           | -5,175.00           |
| 2108 · NCSPERS                          | -885.60             | -605.16             |
| 2100 · Payroll Liabilities - Other      | 35,204.01           | 4,321.87            |
| <b>Total 2100 · Payroll Liabilities</b> | <b>-23,307.80</b>   | <b>-14,484.48</b>   |
| 2111 · Accrued Payroll                  | 476,420.00          | 476,420.00          |
| 2112 · Accrued Compensated Absences     | 529,011.00          | 529,011.00          |
| 2120 · Deferred Rev. - SS Fund          | 83,000.00           | 83,000.00           |
| 2130 · Deferred Rev. - IMRF Fund        | 14,000.00           | 14,000.00           |
| 2140 · Deferred Rev. - Site Fund        | 13,000.00           | 13,000.00           |
| 2150 · Deferred Rev. - Library Fund     | 2,678,242.00        | 2,678,242.00        |
| <b>Total Other Current Liabilities</b>  | <b>3,777,612.51</b> | <b>3,786,435.83</b> |
| <b>Total Current Liabilities</b>        | <b>3,759,117.14</b> | <b>3,775,239.55</b> |
| <b>Total Liabilities</b>                | <b>3,759,117.14</b> | <b>3,775,239.55</b> |
| <b>Equity</b>                           |                     |                     |
| 3010 · Fund Balance - SS Fund           | 73,906.00           | 73,906.00           |
| 3020 · Fund Balance - IMRF Fund         | 130,396.00          | 130,396.00          |
| 3030 · Fund Balance - Site Fund         | 42,200.00           | 42,200.00           |
| 3040 · Fund Balance - Library Fund      | 853,394.00          | 853,394.00          |
| 3050 · Fund Balance - Reserve Fund      | 10,328,973.00       | 10,328,973.00       |
| 3900 · Retained Earnings                | -8,929,584.59       | -8,439,277.57       |
| Net Income                              | 1,228,372.14        | 100,801.01          |
| <b>Total Equity</b>                     | <b>3,727,656.55</b> | <b>3,090,392.44</b> |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>   | <b>7,486,773.69</b> | <b>6,865,631.99</b> |



## Statistics At-A-Glance

July 2025

Goal: Design and implement Library services, classes and events to engage the community and promote literacy, personal information gathering and entertainment, and encourage Library use.

| Circulation        | Current FY | Last FY | Change | FYTD    | Last FYTD | Change |
|--------------------|------------|---------|--------|---------|-----------|--------|
| Adults             | 4,550      | 5,320   | -14%   | 30,960  | 33,852    | -9%    |
| Teens              | 492        | 441     | 12%    | 2,406   | 2,598     | -7%    |
| Children           | 6,727      | 6,467   | 4%     | 41,425  | 43,201    | -4%    |
| Digital Downloads  | 6,796      | 7,666   | -11%   | 46,290  | 44,699    | 4%     |
| Interlibrary loans | 1,154      | 1,385   | -17%   | 8,242   | 8,218     | 0%     |
| Total              | 19,719     | 21,279  | -7%    | 129,323 | 132,568   | -2%    |

| Active Cardholders | Current FY | Last FY | Change | FYTD   | Last FYTD | Change |
|--------------------|------------|---------|--------|--------|-----------|--------|
| Added              | 80         | 92      | -13%   | 498    | 566       | -12%   |
| Deleted            | 1          | 12      | -92%   | 175    | 645       | -73%   |
| Total              | 14,131     | 13,671  | 3%     | 14,131 | 13,671    | 3%     |

| New Cardholders | Current FY | Last FY | Change | FYTD | Last FYTD | Change |
|-----------------|------------|---------|--------|------|-----------|--------|
| Total           | 80         | 92      | -13%   | 498  | 566       | -12%   |

| Visits | Current FY | Last FY | Change | FYTD   | Last FYTD | Change |
|--------|------------|---------|--------|--------|-----------|--------|
| Total  | 12,611     | 11,922  | 6%     | 84,935 | 72,140    | 18%    |

| Notary Transactions | Current FY | Last FY | Change | FYTD | Last FYTD | Change |
|---------------------|------------|---------|--------|------|-----------|--------|
| Total               | 19         | 46      | -59%   | 178  | 198       | -10%   |

| Room Use              | Current FY | Last FY | Change | FYTD  | Last FYTD | Change |
|-----------------------|------------|---------|--------|-------|-----------|--------|
| Study Rooms           | 413        | 461     | -10%   | 3,489 | 3,086     | 13%    |
| A/V Studio            | 48         | 44      | 9%     | 293   | 268       | 9%     |
| Maker Studio          | 15         | 20      | -25%   | 111   | 128       | -13%   |
| Storytime Room        | 34         | 50      | -32%   | 293   | 318       | -8%    |
| Meeting Room 1        | 35         | 42      | -17%   | 266   | 231       | 15%    |
| Meeting Room 2        | 38         | 40      | -5%    | 211   | 241       | -12%   |
| Meeting Room Combined | 8          | 8       | 0%     | 104   | 79        | 32%    |
| Total                 | 591        | 665     | -11%   | 4,767 | 4,351     | 10%    |

| Community Outreach              | Current FY | Last FY | Change | FYTD  | Last FYTD | Change |
|---------------------------------|------------|---------|--------|-------|-----------|--------|
| Staff Outreach Visits           | 6          | 6       | 0%     | 62    | 49        | 27%    |
| People Reached                  | 89         | 95      | -6%    | 3,185 | 2,139     | 49%    |
| Community Visits to the Library | 1          | 0       | 460%   | 28    | 5         | 460%   |



|                      |   |   |      |     |    |     |
|----------------------|---|---|------|-----|----|-----|
| People Reached       | 8 | 0 | 460% | 144 | 92 | 57% |
| Home Delivery Visits | 6 | 5 | 20%  | 57  | 51 | 12% |

| <b>Book Bike Engagement</b>     | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|---------------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Scheduled Book Bike Events      | 3                 | 5              | -40%          | 7           | 12               | -42%          |
| Attendance                      | 81                | 130            | -38%          | 144         | 416              | -65%          |
| Book Bike Checkouts             | 23                | 5              | 360%          | 49          | 41               | 20%           |
| Library Card Sign-Ups           | 0                 | 0              | 0%            | 0           | 1                | -100%         |
| Impromptu Book Bike Appearances | 1                 | 3              | -67%          | 10          | 10               | 0%            |
| Interactions                    | 8                 | 28             | -71%          | 101         | 82               | 23%           |
| Book Bike Checkouts             | 2                 | 22             | -91%          | 46          | 72               | -36%          |
| Library Card Sign-Ups           | 0                 | 0              | 0%            | 0           | 0                | 0%            |

| <b>Block Party Engagement</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|-------------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Block Parties                 | 2                 | 0              | 200%          | 2           | 1                | 100%          |
| Interactions                  | 16                | 0              | 1,600%        | 16          | 33               | -52%          |
| Book Bike Check Outs          | 3                 | 0              | 300%          | 3           | 3                | 0%            |
| Library Card Sign-Ups         | 2                 | 0              | 200%          | 2           | 0                | 200%          |

| <b>Farmers Market Engagement</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|----------------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Farmers Market Visits            | 2                 | 4              | -50%          | 6           | 8                | -25%          |
| Summer Reading Sign Ups          | 19                | 4              | 375%          | 151         | 68               | 122%          |
| Library Card Sign Ups            | 2                 | 9              | -78%          | 10          | 28               | -64%          |
| Book Bike Check Outs             | 28                | 28             | 0%            | 51          | 55               | -7%           |
| Interactions                     | 188               | 230            | -18%          | 473         | 531              | -11%          |
| Cookbooks Sold                   | 1                 | 3              | -67%          | 2           | 49               | -96%          |

| <b>Outreach &amp; Engagement Total</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|----------------------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Total Outreach Visits                  | 19                | 23             | -17%          | 170         | 136              | 25%           |
| Total People Reached                   | 430               | 532            | -19%          | 4,472       | 3,665            | 22%           |
| Total Library Card Sign-Ups            | 4                 | 9              | -56%          | 12          | 29               | -59%          |
| Total Book Bike Check Outs             | 28                | 85             | -67%          | 98          | 116              | -16%          |

**Goal: Continually adopt new methods to communicate with residents, including carrying on and expanding social media efforts to increase connectedness.**

| <b>SOCIAL MEDIA-Posts</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|---------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| #Facebook Posts           | 32                | 33             | -3%           | 213         | 229              | -7%           |
| #Threads Posts            | N/A               | N/A            | N/A           | N/A         | N/A              | N/A           |
| #Instagram Posts          | 30                | 31             | -3%           | 198         | 210              | -6%           |
| #TikTok Videos            | 2                 | 3              | -33%          | 10          | 13               | -23%          |
| #YouTube Videos           | 1                 | 1              | 0%            | 9           | 10               | 0%            |
| Constant Contact Emails   | 1                 | 1              | 0%            | 11          | 16               | -31%          |

| <b>SOCIAL MEDIA-Followers</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|-------------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| #Facebook Followers           | 3,398             | 3,198          | 6%            | 3,398       | 3,198            | 6%            |
| #Threads Followers            | N/A               | N/A            | N/A           | N/A         | N/A              | N/A           |
| #Instagram Followers          | 1,872             | 1,612          | 16%           | 1,872       | 1,612            | 16%           |
| #TikTok Followers             | 1,205             | 938            | 28%           | 1,205       | 938              | 28%           |

|                             |       |       |     |       |       |     |
|-----------------------------|-------|-------|-----|-------|-------|-----|
| #YouTube Subscribers        | 122   | 95    | 28% | 122   | 95    | 28% |
| Constant Contact email list | 4,596 | 4,346 | 6%  | 4,596 | 4,346 | 6%  |

| <b>SOCIAL MEDIA Engagement</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|--------------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Facebook Engagement            | 1,961             | 1,429          | 37%           | 14,940      | 12,401           | 20%           |
| Threads Engagement             | N/A               | N/A            | N/A           | N/A         | N/A              | N/A           |
| Instagram Engagement           | 438               | 421            | 4%            | 2,681       | 3,013            | -11%          |
| TikTok Engagement              | 3,400             | 6,500          | -48%          | 393,790     | 9,900            | 3878%         |
| YouTube Engagement             | 270               | 306            | -12%          | 2,680       | 1,439            | 86%           |
| Constant Contact               | 1,864             | 2,107          | -12%          | 21,831      | 27,251           | -20%          |

**Goal: Design and implement Library services, classes and events to engage the community and promote literacy, personal information gathering and entertainment, and encourage Library use.**

| <b>Classes &amp; Events</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|-----------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Adults                      | 47                | 45             | 4%            | 369         | 348              | 6%            |
| Attendance                  | 759               | 632            | 20%           | 4,220       | 3,800            | 11%           |
| Teens                       | 18                | 11             | 64%           | 128         | 72               | 78%           |
| Attendance                  | 154               | 154            | 0%            | 1,190       | 720              | 65%           |
| Childrens                   | 44                | 55             | -20%          | 257         | 301              | -15%          |
| Attendance                  | 1,172             | 853            | 37%           | 6,804       | 5,992            | 14%           |
| Total Classes & Events      | 109               | 111            | -2%           | 754         | 721              | 5%            |
| Total Attendance            | 2,085             | 1,639          | 27%           | 12,214      | 10,512           | 16%           |

| <b>1-on-1 Appointments</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|----------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Total                      | 42                | 14             | 200%          | 169         | 66               | 156%          |

| <b>Reference Questions</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|----------------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Adult Reference            | 589               | 522            | 13%           | 4,716       | 4,446            | 6%            |
| Adult Non-Reference        | 1,032             | 815            | 27%           | 7,216       | 6,263            | 15%           |
| Youth Reference            | 281               | 263            | 7%            | 1,911       | 1,974            | -3%           |
| Youth Non-Reference        | 356               | 545            | -35%          | 2,279       | 2,706            | -16%          |
| Circulation                | 82                | 65             | 26%           | 898         | 847              | 6%            |
| Total                      | 2,340             | 2,210          | 6%            | 17,020      | 16,236           | 5%            |

**Goal: Foster a knowledgeable, technologically savvy Library one step ahead of its users by promoting ongoing continuing education opportunities for staff members.**

| <b>Training Hours</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|-----------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Total                 | 16.50             | 2              | 725%          | 221         | 52               | 328%          |

**Goal: Implement user-friendly technology that supports public service.**

| <b>Technology Use</b> | <b>Current FY</b> | <b>Last FY</b> | <b>Change</b> | <b>FYTD</b> | <b>Last FYTD</b> | <b>Change</b> |
|-----------------------|-------------------|----------------|---------------|-------------|------------------|---------------|
| Public Computer Use   | 1,624             | 1,624          | 0%            | 8,353       | 8,576            | -3%           |
| WiFi Sessions         | 4,681             | 3,975          | 18%           | 32,113      | 30,285           | 6%            |
| Website Sessions      | 11,636            | 9,890          | 18%           | 74,864      | 75,746           | -1%           |
| Android App Sessions  | 3,099             | 1,522          | 104%          | 20,000      | 10,564           | 89%           |

|                                      |        |        |         |        |        |      |
|--------------------------------------|--------|--------|---------|--------|--------|------|
| IOS (Apple) App Sessions             | 772    | 1,002  | -23%    | 6,731  | 5,911  | 14%  |
| Printer Usage (Pages)                | 13,604 | 12,228 | 11%     | 85,601 | 74,943 | 14%  |
| Scanner Usage (Sessions)             | 343    | 260    | 32%     | 2,263  | 2,422  | -7%  |
| Maker Equipment Reservations         | 6      | 7      | -14%    | 39     | 53     | -26% |
| Online Resource Use - Adult          | 1,738  | 4,512  | -61%    | 28,804 | 24,795 | 16%  |
| Online Resource Use - Adult (Remote) | 269    | 3,593  | -93%    | 21,678 | 18,852 | 15%  |
| Online Resource Use - Youth          | 20     | 27     | -26%    | 196    | 165    | 19%  |
| Online Resource Use - Youth (Remote) | 11     | 0      | #DIV/0! | 110    | 45     | 144% |

|                               | Current FY | Last FY | Change | FYTD   | Last FYTD | Change |
|-------------------------------|------------|---------|--------|--------|-----------|--------|
| <b>Self-service Checkouts</b> | 4,424      | 4,761   | -7%    | 26,692 | 28,904    | -8%    |

Goal: Provide collections, classes and events, and other resources to support residents in meeting their lifelong learning goals.

| <b>Interlibrary Loan</b> | Current FY | Last FY | Change | FYTD   | Last FYTD | Change |
|--------------------------|------------|---------|--------|--------|-----------|--------|
| Received                 | 2,369      | 2,524   | -6%    | 16,177 | 15,956    | 1%     |
| Sent                     | 1,154      | 1,385   | -17%   | 8,242  | 8,218     | 0%     |

| <b>Volunteer Hours</b> | Current FY | Last FY | Change | FYTD | Last FYTD | Change |
|------------------------|------------|---------|--------|------|-----------|--------|
| Total                  | 79         | 117     | -33%   | 538  | 495       | 9%     |

| <b>Items Added</b> | Current FY | Last FY | Change | FYTD    | Last FYTD | Change |
|--------------------|------------|---------|--------|---------|-----------|--------|
| Items Added        | 514        | 559     | -8%    | 3,849   | 4,048     | -5%    |
| Withdrawn          | 233        | 998     | -77%   | 3,059   | 3,369     | -9%    |
| Collection Total   | 140,110    | 140,722 | 0%     | 140,110 | 140,722   | 0%     |

| <b>Hot Picks Checkouts</b> | Current FY | Last FY | Change | FYTD | Last FYTD | Change |
|----------------------------|------------|---------|--------|------|-----------|--------|
| Fiction                    | 195        | 214     | -10%   | 836  | 1,163     | -39%   |
| Nonfiction                 | 0          | 18      | 0      | 162  | 82        | 49%    |
| Total                      | 195        | 232     | -19%   | 998  | 1,245     | -25%   |

4. **Items removed from the consent agenda (if any)**

5. **Communications and Correspondence**

a Comments of visitors

Visitors who wish to address the Board at this time are asked to introduce themselves. This item on the agenda will take no more than 15 minutes. The President of the Board will divide this 15-minute segment by the number of persons who have requested to speak to the Board to determine the amount of time allotted to each person. The President will then call on those people one at a time to stand and address the Board for no more than the allotted time.

b Liaison Reports

6. **President's Report**

7. **Director's Report**

## Director's Report

August 2026

Submitted by Kimberly Coughran

### Building

► **Boil Order / Inclement Weather:** Brookfield has seen many water pipes burst as of late, along with boil orders. The Library had its turn starting Saturday, August 1 and ending Tuesday, August 4. The event was notable for us at the Library since we typically serve in a mainstay capacity when residents lose power, internet etc.

Local weather took a serious turn on Tuesday, August 11 with severe thunderstorms and tornado warnings. We shepherded residents to the lower level for a hallway storytime since both meeting rooms were already in use:



Lower Level Impromptu Storytime

Uncommon Afternoon

Once the storm passed, Brookfield residents lost power with most seats being filled on the top floor of the Library by those who work from home. Residents will not typically seat themselves in close proximity to one another unless needed. Door counts for Monday, 8/11 were 591 and 514 for Tuesday, 8/12.

► **Roof Survey:** MacBrady and Associates performed the annual roof survey on August 19. The report will be forthcoming next month.

► **Memorial Bench:** We have ordered a bench in honor of former staff member Greg Molinari to serve as a memorial as well as a parent bench to accompany the new toadstool in Library Park. Greg's mother Lois made a significant contribution toward the effort.

► **Envelope Replacement:**

Good morning Team,

Since May, staff members at all public service desks have grown accustomed to questions and conversations centered on the envelope project. While it's typically "oh, the work looks to be moving along" from residents, there are also occasional pointed questions e.g. "this project looks to be at a standstill. What's taking so long / when will it wrap up?"

As of this writing, neither the restoration architects nor the contractor can predict with certainty the envelope project's completion date. Due diligence testing and measures needed to ensure a correct path for the envelope's replacement added extra weeks, and so has material availability. The good news is final siding details are in process behind the scenes, and when that siding is installed on the west wall, each of the remaining sides of the building will move much more quickly.

In the meantime, here is an example response to resident questions or concerns:

**Thank you for your question. I understand additional testing was needed, and the Library now expects the project to be wrapped up in the fall. Please accept our apologies for the inconvenience.**

In addition, the Library's envelope project page - <https://www.lsfbrookfieldlibrary.org/envelope-replacement-project> - will be updated as more definitive information becomes available along with an updated kids artwork graphic (here is one fun example up for consideration and created by our own Marty McNulty!).



Thank you and please let me know what questions you have.

Kim

Adding to the delay is a misunderstanding about the tiles used in the Library's building project. While we stand proud to have the Library building so prominently displayed on Millennium Form's website - <https://millenniumforms.com/products-services/stamped-millennium-tiles/cupped-millennium-tile/> - in the end it hasn't served the project well.

Please find appended to my monthly report the submittal outlining tile specifics. The submittal has been shared with Millennium Forms.

### **Financial**

As of the end of July, 58.3% of the fiscal year was complete. The Library expended \$1,752,627.48 or 38.27% of the FY2026 budget. A snapshot of expenses:

1. Personnel – the Library expended 54.95%
2. Materials – the Library expended 48.02%
3. Services and Supplies – the Library expended 52.31%
4. Capital Expenses – the Library expended 24.98%
5. Debt Service – the Library expended 13.9%

#### **FY2027 Budget Preparation**

A discussion item on this month's agenda will be that of selecting a September Committee of the Whole budget meeting date.

#### **Summer Reading Challenge**

It's a wrap for the 2026 Summer Reading with a big thanks, as always, to our hard-working staff. Final numbers for this year:

**Adult** - Total Readers: 280 vs 194 in 2025

**Teen** - Total Readers: 83 vs 81 in 2025

**Children** - Total Readers: 375 vs 297 in 2025

In the face of ongoing construction, delays and more, our Adult / Teen / Youth teams had more resident participation and interesting classes and events by pivoting to use Library Park as a programming site.

**SHOP DRAWING REVIEW: NOTE**

THIS REVIEW BY PRODUCT ARCHITECTURE + DESIGN (ARCHITECT) IS ONLY FOR GENERAL CONFORMANCE WITH THE DESIGN CONCEPT OF THE PROJECT AND GENERAL CONFORMANCE WITH THE INFORMATION GIVEN IN THE CONTRACT DOCUMENTS. ANY ACTION SHOWN IS SUBJECT TO THE REQUIREMENTS OF THE PLANS AND SPECIFICATIONS. CONTRACTOR IS RESPONSIBLE FOR DIMENSIONS WHICH SHALL BE CONFIRMED AND CORRELATED AT THE JOB SITE, FABRICATION PROCESSES AND TECHNIQUES OF CONSTRUCTION, COORDINATION OF HIS WORK WITH THAT OF ALL OTHER TRADES AND THE SATISFACTORY PERFORMANCE OF HIS WORK.

**PROJECT:** 1805 Linda Sokol Francis Brookfield Library  
New Library Project

**SUBMITTAL NUMBER:** 073116-03 EXTERIOR METAL PANEL SAMPLES

**REVISION NUMBER:** REVISION #1

**REVIEWED BY:** J.P.L.

**DATE:** 10-29-2020

**MARKED:** APPROVED AS NOTED

**COMMENTS:**

- SAMPLES APPROVED ONSITE ON 10-29-2020.
- ALL TRIM & FLASHING PIECES TO MATCH THE "MEDIUM" BRONZE COLORING. PROVIDE TRIM PIECE FOR APPROVAL.
- TILES TO MATCH PERCENTAGES SHOWN ON ATTACHED SPEC SHEET. 25% DARK BRONZE 1. 25% DARK BRONZE 2. 25% MEDIUM BRONZE. 25% LIGHT BRONZE.
- COORDINATE WITH FINALIZED METAL PANEL SHOP DRAWINGS.
- DIMENSIONS TO BE VERIFIED IN FIELD PRIOR TO INSTALLATION.

**SIGNED:**



**DATE:** 10-29-2020





# SUBMITTAL SHEET

IHC Construction  
20225. - BROOKFIELD PUBLIC LIBRARY

**Project:** 20225.  
BROOKFIELD PUBLIC LIBRARY

**Spec Section Num:** 073116  
**Submittal:** 073116-03-00  
**Revision:** 0  
**Package:** American Igloo  
**Date:** 10/2/2020 UTC

**Submittal Title:** Exterior Metal Panel Samples  
**Submittal Detail:**  
**Response Due By:** 10/16/2020 UTC

**Contractor:**  
Megan Morris  
IHC Construction

## Contractor's Stamp

| IHC CONSTRUCTION COMPANIES LLC<br>SUBMITTAL REVIEW |                                       |
|----------------------------------------------------|---------------------------------------|
| IHC Project # 20225                                | Date: 10/2/2020                       |
| By:                                                | Megan Morris                          |
| Subcontractor                                      | American Igloo                        |
| Submittal #                                        | 073116-03-00                          |
| Description:                                       | Exterior Metal Panel Samples (2 each) |

**Architect:**  
Jim Lonergan  
PRODUCT ARCHITECTURE + DESIGN

## Architect's Stamp

**Response:**  
**Comment:**

## SECTION 073116 - METAL SHINGLES

### PART 2 PRODUCTS

#### 2.1 MANUFACTURERS

- A. Millennium Tiles, LLC, 550 East Centralia Street, Elkhorn, WI 53121 Phone 262.723.7778 Fax 262.723.7629 Website [www.millenniumtiles.com](http://www.millenniumtiles.com) E-mail [info@millenniumtiles.com](mailto:info@millenniumtiles.com)
- B. Substitutions: Not allowed [See Section 01600 – Product Requirements].

#### 2.2 MATERIALS

- A. LIC ® STAINLESS STEEL Wall Tiles:
  - 1. Description: Individual Large tile, cupped roof/wall tiles with 4-sided interlocking design, self-aligning tab, and concealed nailing strip with 2 holes.
  - 2. Material: LIC ® STAINLESS STEEL.
    - a. Base Material: ASTM A1046/A1046M stainless steel, with corrosion resistant coating.
    - b. Coating consists of Zinc, Aluminum, Magnesium and Silicon.
  - 3. Size: Millennium Tile: 15 inches by 9-5/8 inches; Exposure: 14-1/2 inches by 8- 5/16 inches +/- 1/16 inch
  - 4. Weight: Millennium Tile: 0.91 lbs./sq.ft.
  - 5. Density: 0.284 lbs./cu. in.
  - 6. Temper: Hot Rolled.
  - 7. Tensile Strength: ASTM E8/E8M, 50,000 psi.
  - 8. Yield Strength: ASTM E8/E8M, 27,600 psi.
  - 9. Elongation: ASTM E8/E8M 22%.
  - 10. Rockwell Hardness: ASTM E18, 58.
  - 11. Thermal Conductivity: 360 BTU-in/hr-ft<sup>2</sup>-°F.
  - 12. Performance Ratings
    - a. Wind: 110 mph; Miami-Dade County Notification No. ATIWI 07009.
  - 13. Millennium Tile Style: NaturCupped Tile.
  - 14. Finish: Mill finish with range of bronze tiles:: 25 % of each tile range(1-4), all trim/accessories listed above/below to match tile 1 as close as possible within an agreed upon acceptable range with architect approval of submitted sample.
    - a. Tile 1: L: +43.47 A: +2.83 B: 3.37 (dark bronze)
    - b. Tile 2: L: +43.64 A: +.17 B: -.10 (dark bronze)
    - c. Tile 3: L: +54.73 A: +4.48 B: 8.72 (medium bronze)
    - d. Tile 4: L: +55.27 A: 1.61 B: 3.47 (light bronze)

#### 2.2 Siding Material Accessories

- B. Trim and Flashing: Same material, finish, and gauge as LIC ® STAINLESS STEEL wall tiles except where otherwise noted; See Section 07 62 30 [07623] - Sheet Metal Trim and Flashing for additional fabrication requirements.
  - 1. False Starter: 1-3/4 by 120 inches; 22 –gauge.
  - 2. Inside Corners: 6-1/8 by 6-1/8 by 120 inches; 22-gauge.
  - 3. 1-Piece Outside Corners: 120 inches long; 22-gauge.
  - 4. 3-Piece Outside Corners: 120 inches long; 22-gauge; consist of 2 J-channels and
  - 5. Outside Corner Cap (2 by 2 inches).

Metal Shingles

07 31 16 - 3

Linda Sokol Francis Brookfield Library  
New Library Construction

# MILLENNIUM FORMS

## SUBMITTAL APPROVAL PROCESS

One-stage submittal process



### SUBMITTAL SAMPLES RANGE

Here is your submittal sample set for:  
Project color and finish:

|                    |
|--------------------|
| Brookfield Library |
| Bronze Mill        |



50%

Photo above: actual material for this project

25%

25%

| DARK                    |
|-------------------------|
| L: 40.24 A:1.46 B:-0.68 |

| MEDIUM                 |
|------------------------|
| L: 48.41 A:2.01 B:3.96 |

| LIGHT                  |
|------------------------|
| L:60.65 A: 1.99 B:6.17 |

### UNDERSTANDING YOUR SUBMITTAL SAMPLES

Millennium Forms is 1 of 4 manufacturers in the world that can create LIC (Light Interference Color) Stainless Steel. The LIC process will produce natural variation within the color specified for the project. The LIC process will produce natural variations in color when using different batches of stainless steel.

These submittal samples show the range that Millennium Forms will produce using material specifically sourced for your project. In this Submittal Approval set there are samples labeled Light, Medium, and Dark to represent the full range of the LIC Color produced.

Please Select 1 of the 3 options for material on this project:

1. Full Color Range: Light, Medium, Dark
  2. Range Between Light and Medium
  3. Range Between Medium and Dark
- Project Range Selection:

### SUBMITTAL SAMPLES APPROVAL STARTS THE JOB!

Millennium Forms will use the (selected and signed approved) LABs associated with these Submittal samples to produce this order. The order will be completed using random variations of color quantities within this specified range.

Customer signature

Date



10400 Oxford Ave,  
Chicago Ridge, IL 60415

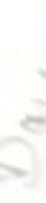
sheet number

sheet      of     

Fingerprints occur from natural oils on hands. A mild cleaning detergent will remove these blemishes. On exterior applications oils will evaporate naturally from sun & rain.

Fingerprints occur from natural oils on hands. A mild cleaning detergent will remove these oils.

Powder Co  
Finish O  
Quality Finishes  
NanaWall Alu



**IHC** CONSTRUCTION COMPANIES LLC



8. **New Business**

- a Discussion and Action: Building Envelope Replacement Project and Change Orders



Date: August 12, 2026

Project Number: 2025.2217.0

Project Name: Brookfield Library Partial Reclad

Authorization Number: 03

### AUTHORIZATION TO SPEND ALLOWANCE

**Owner:** The Linda Sokol Francis Brookfield Library  
3541 Park Avenue  
Brookfield, IL 60513

**Contractor:** Ward Contracting & Building Restoration, Inc.  
5117 Dansher Road  
Countryside, IL 60525

**Project Allowances** Contingency Allowance: \$80,000.00

Total: \$80,000.00

### SUMMARY OF WORK TO BE AUTHORIZED:

#### Type of Work:

#### Cost:

|                            |             |
|----------------------------|-------------|
| Sun Shade Support Blocking | \$ 7,689.00 |
|                            | \$          |
|                            | \$          |
|                            | \$          |
| <b>Total</b>               | \$ 7,689.00 |

**Supporting Documentation Attached:** Ward PCO #4

The original allowance amount was: \$80,000.00

Net change by previous expenditures authorized: \$30,134.00

Available allowance prior to this request: \$49,866.00

Total amount of allowance to be approved in this request: \$7,689.00

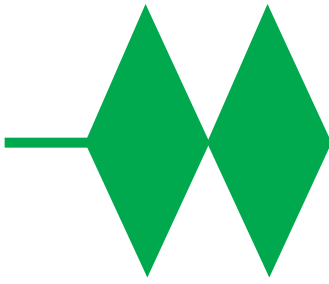
New available allowance following this authorization: \$42,177.00

This summary does not reflect any change to the Total Contract Amount or Contract Time.

Owner: \_\_\_\_\_  
Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Date: \_\_\_\_\_

Contractor: \_\_\_\_\_  
Signature: \_\_\_\_\_  
Name: \_\_\_\_\_  
Date: \_\_\_\_\_

Architect: Wiss, Janney, Elstner Associates Inc.  
Signature: *Heidi L. Mase*  
Name: Heidi Mase  
Date: 8/12/26



# WARD CONTRACTING & BUILDING RESTORATION, INC.

5117 DANSHER ROAD  
COUNTRYSIDE, IL 60525  
PHONE 708-579-3434  
FAX 708-579-1445

Linda Sokol Francis Brookfield Library  
Façade Repairs  
PCO #4

TO: Linda Sokol Francis Brookfield Library Board

FROM: Ward Contracting and Building Restoration

RE: Sun Shade Bracket AVB

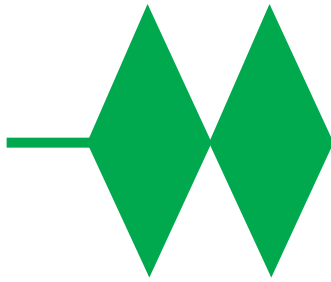
DESCRIPTION OF REQUESTED CHANGE ORDER:

The existing Sun Shade bracket plate was indicated to be recessed completely in the wall on the as-built drawings. Upon demolition, the plate is proud of the studs and the contract sheathing could not be installed.

SK-4A, SK-4B and SK-4C have been provided by the EOR. New sketches indicated plywood to be applied to the steel plate using stainless steel self-drilling screws to make flush with the exterior sheathing.

Contract work and PCO #3 have included the additional blocking, SS angle and AVB details.

|                                     |                          |
|-------------------------------------|--------------------------|
| Plywood Install – 30 hrs @ \$153.00 | \$4,590.00               |
| Screws                              | \$1,700.00               |
| Plywood                             | \$100.00                 |
| Scaffold Rent – 1 Week              | \$600.00                 |
| Ward Fee (OH/Fee)                   | \$699.00                 |
| <b><u>Total (Add)</u></b>           | <b><u>\$7,689.00</u></b> |



# WARD CONTRACTING & BUILDING RESTORATION, INC.

5117 DANSHER ROAD  
COUNTRYSIDE, IL 60525  
PHONE 708-579-3434  
FAX 708-579-1445

Linda Sokol Francis Brookfield Library  
Façade Repairs  
PCO #2

TO: Linda Sokol Francis Brookfield Library Board

FROM: Ward Contracting and Building Restoration

RE: Window Detail Revision

DESCRIPTION OF REQUESTED CHANGE ORDER:

The existing woods details differed from the original plans. Pricing is for revised sill, jamb and head detail at all windows within the work scope. Details are based on drawings from WJE dated 6/17/26. Major changes include

- Cutting of existing sheet metal and cover board material to be flush with Z-girt (jamb and head only) – 48 hrs at \$153.00
- Installation of new wood blocking. – 48 hrs at \$153.00
- Installation of Stainless-Steel angle to tie into existing AVB. – 20 hrs at \$153.00
- Fluid applied air bloc all weather STPE membrane applied over SS angle.

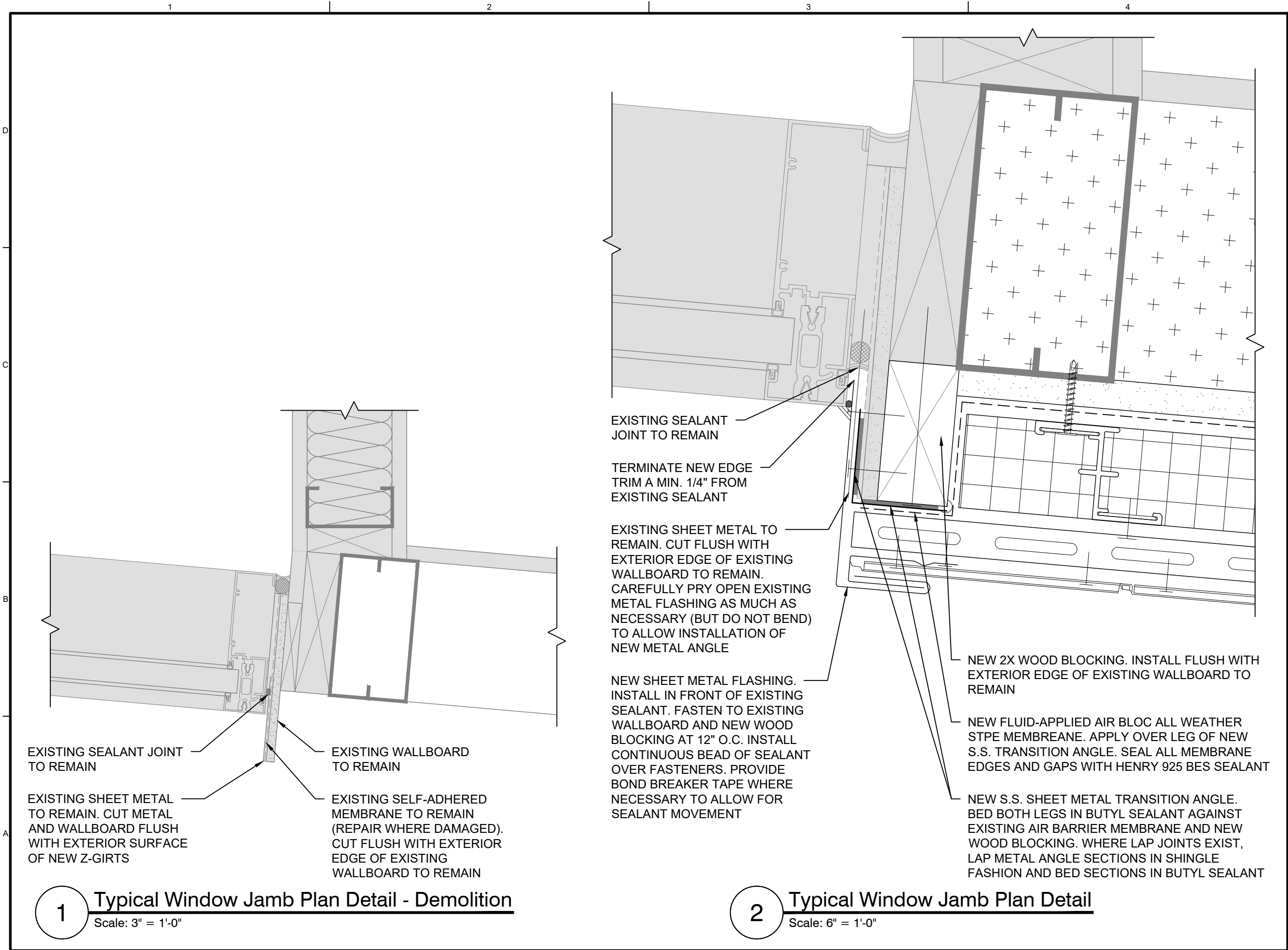
Looks like cutting of the sheathing was already accounted for. Only difference is that the location of the cut may vary depending on the presence of ArmorSeal at the edge of the sheathing.

|                                         |                                         |
|-----------------------------------------|-----------------------------------------|
| Cut existing metal/cover board          | \$7,344.00                              |
| Install new 2x blocking material        | \$7,344.00                              |
| Install of Stainless Steel angle        | \$3,060.00                              |
| Stainless Steel Material 660lf @ \$3.65 | <del>\$2,490.00</del> 2,409.00          |
| Wood Material – 660 lf @ \$1.50         | \$990.00                                |
| Butyl – 40 sausages @ \$15.50/ea        | \$620.00                                |
| AVB Contractor – No Charge              | \$0.00                                  |
| Ward Fee (OH/Fee)                       | \$2,185.00                              |
| <b>Total (Add)</b>                      | <del><b>\$24,033.00</b></del> 23,952.00 |

660\*3.65 = 2,409.00



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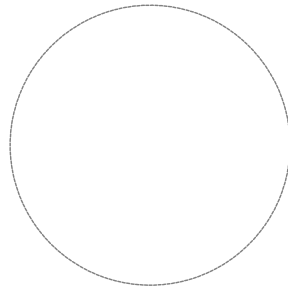


**WJE** ENGINEERS  
ARCHITECTS  
MATERIALS SCIENTISTS

**Wiss, Janney, Elstner Associates, Inc.**  
330 Pfingsten Road  
Northbrook, Illinois 60062  
847.272.7400 tel | 847.480.9534 fax  
www.wje.com

Headquarters & Laboratories: Northbrook, Illinois  
Atlanta | Austin | Boston | Chicago | Cleveland | Dallas | Denver | Detroit  
Honolulu | Houston | Los Angeles | Minneapolis | New Haven | New York  
Princeton | San Francisco | Seattle | Washington, D.C.

Seal



Consultant

Project  
**The Linda Sokol Francis  
Brookfield Library**

3541 Park Avenue  
Brookfield, Illinois 60513

Client

**PRELIMINARY  
FOR REVIEW**

|  |  |  |
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|  |  |  |

| Mark        | Date        | Description |
|-------------|-------------|-------------|
| Project No. | 2025.2217.0 |             |
| Date        | 06/17/2026  |             |
| Drawn       | ICH         |             |
| Checked     | HLM/JJW     |             |
| Scale       | As Shown    |             |

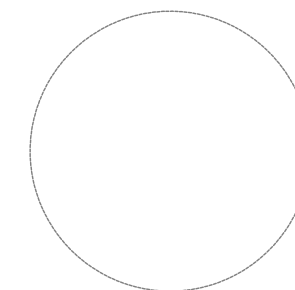
**Revised Window Jamb  
Detail**

Sheet Title

Sheet No.

**SK-2A**

Seal



Consultant

Project

The Linda Sokol Francis  
Brookfield Library

3541 Park Avenue  
Brookfield, Illinois 60513

Client

**PRELIMINARY  
FOR REVIEW**

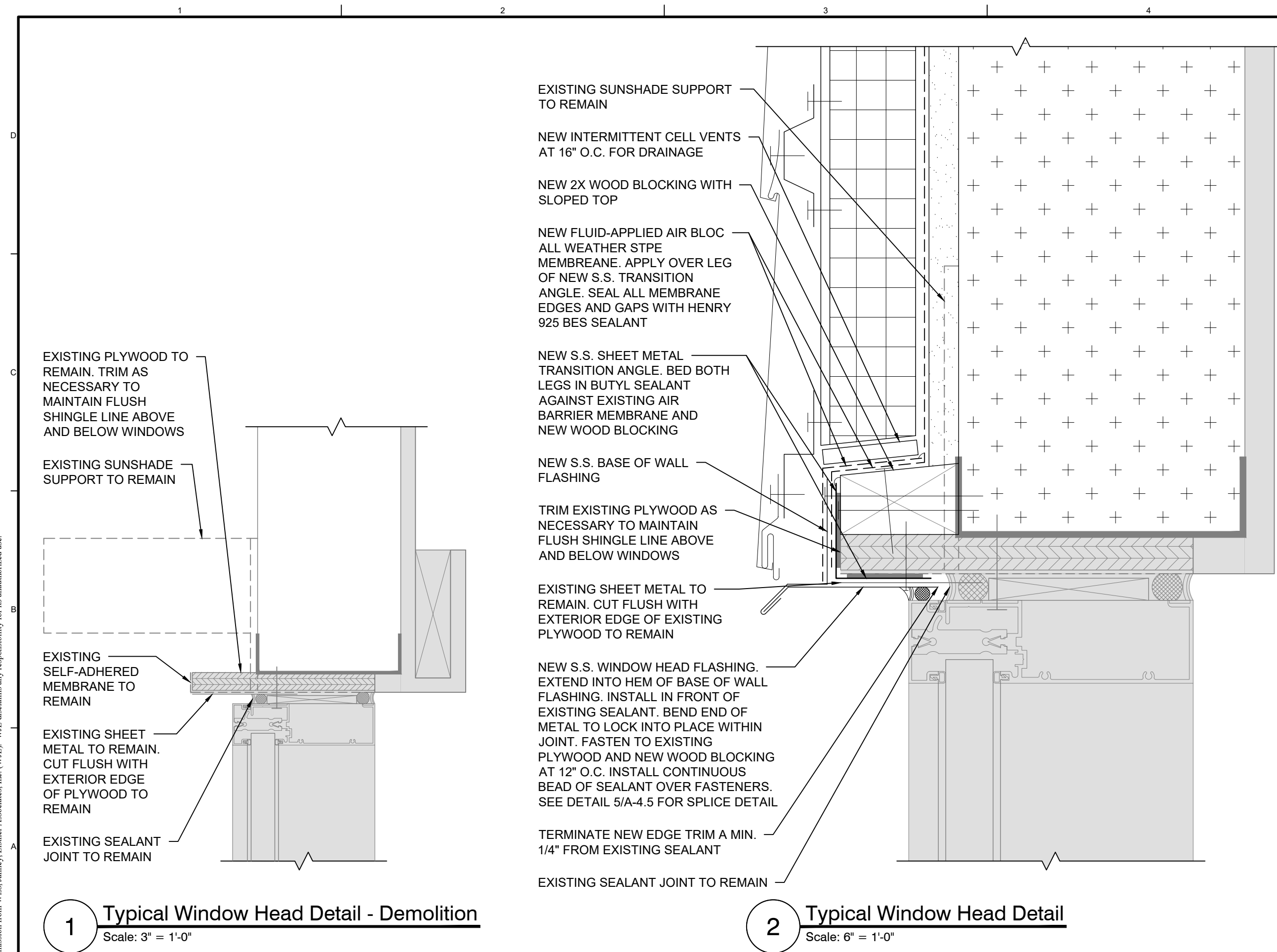
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|             |             |             |
| Mark        | Date        | Description |
| Project No. | 2025.2217.0 |             |
| Date        | 06/17/2026  |             |
| Drawn       | ICH         |             |
| Checked     | HLM/JJW     |             |
| Scale       | As Shown    |             |

### Revised Window Head Detail

Sheet Title

**SK-2B**

Sheet No.





Project  
The Linda Sokol Francis  
Brookfield Library

3541 Park Avenue  
Brookfield, Illinois 60513

Client

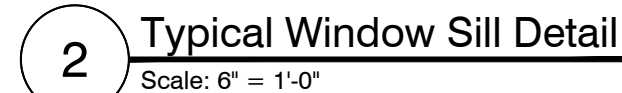
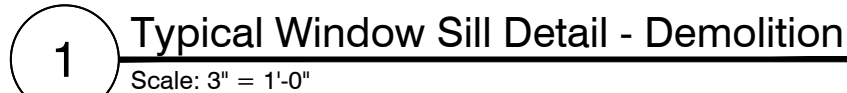
**PRELIMINARY  
FOR REVIEW**

|             |             |             |
|-------------|-------------|-------------|
|             |             |             |
|             |             |             |
|             |             |             |
|             |             |             |
|             |             |             |
| Mark        | Date        | Description |
| Project No. | 2025.2217.0 |             |
| Date        | 06/17/2026  |             |
| Drawn       | ICH         |             |
| Checked     | HLM/JJW     |             |
| Scale       | As Shown    |             |

### Revised Window Sill Detail

Sheet Title

Sheet No. **SK-2C**



**SHOP DRAWING REVIEW: NOTE**

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**PROJECT:** 1805 Linda Sokol Francis Brookfield Library  
New Library Project

**SUBMITTAL NUMBER:** 073116-03 EXTERIOR METAL PANEL SAMPLES

**REVISION NUMBER:** REVISION #1

**REVIEWED BY:** J.P.L.

**DATE:** 10-29-2020

**MARKED:** APPROVED AS NOTED

**COMMENTS:**

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- TILES TO MATCH PERCENTAGES SHOWN ON ATTACHED SPEC SHEET. 25% DARK BRONZE 1. 25% DARK BRONZE 2. 25% MEDIUM BRONZE. 25% LIGHT BRONZE.
- COORDINATE WITH FINALIZED METAL PANEL SHOP DRAWINGS.
- DIMENSIONS TO BE VERIFIED IN FIELD PRIOR TO INSTALLATION.

**SIGNED:**



**DATE:** 10-29-2020



# SUBMITTAL SHEET

IHC Construction  
20225. - BROOKFIELD PUBLIC LIBRARY

**Project:** 20225.  
BROOKFIELD PUBLIC LIBRARY

**Spec Section Num:** 073116  
**Submittal:** 073116-03-00  
**Revision:** 0  
**Package:** American Igloo  
**Date:** 10/2/2020 UTC

**Submittal Title:** Exterior Metal Panel Samples  
**Submittal Detail:**  
**Response Due By:** 10/16/2020 UTC

**Contractor:**  
Megan Morris  
IHC Construction

## Contractor's Stamp

| IHC CONSTRUCTION COMPANIES LLC<br>SUBMITTAL REVIEW |                                       |
|----------------------------------------------------|---------------------------------------|
| IHC Project # 20225                                | Date: 10/2/2020                       |
| By:                                                | Megan Morris                          |
| Subcontractor                                      | American Igloo                        |
| Submittal #                                        | 073116-03-00                          |
| Description:                                       | Exterior Metal Panel Samples (2 each) |

**Architect:**  
Jim Lonergan  
PRODUCT ARCHITECTURE + DESIGN

## Architect's Stamp

**Response:**  
**Comment:**



## SECTION 073116 - METAL SHINGLES

### PART 2 PRODUCTS

#### 2.1 MANUFACTURERS

- A. Millennium Tiles, LLC, 550 East Centralia Street, Elkhorn, WI 53121 Phone 262.723.7778 Fax 262.723.7629 Website [www.millenniumtiles.com](http://www.millenniumtiles.com) E-mail [info@millenniumtiles.com](mailto:info@millenniumtiles.com)
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  - 5. Outside Corner Cap (2 by 2 inches).

Metal Shingles

07 31 16 - 3

Linda Sokol Francis Brookfield Library  
New Library Construction

# MILLENNIUM FORMS

## SUBMITTAL APPROVAL PROCESS

One-stage submittal process



### SUBMITTAL SAMPLES RANGE

Here is your submittal sample set for:  
Project color and finish:

|                    |
|--------------------|
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| Bronze Mill        |



50%

Photo above: actual material for this project

25%

25%

| DARK                    |
|-------------------------|
| L: 40.24 A:1.46 B:-0.68 |

| MEDIUM                 |
|------------------------|
| L: 48.41 A:2.01 B:3.96 |

| LIGHT                  |
|------------------------|
| L:60.65 A: 1.99 B:6.17 |

### UNDERSTANDING YOUR SUBMITTAL SAMPLES

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These submittal samples show the range that Millennium Forms will produce using material specifically sourced for your project. In this Submittal Approval set there are samples labeled Light, Medium, and Dark to represent the full range of the LIC Color produced.

Please Select 1 of the 3 options for material on this project:

- |                                          |                          |
|------------------------------------------|--------------------------|
| 1. Full Color Range: Light, Medium, Dark | Project Range Selection: |
| 2. Range Between Light and Medium        |                          |
| 3. Range Between Medium and Dark         |                          |

### SUBMITTAL SAMPLES APPROVAL STARTS THE JOB!

Millennium Forms will use the (selected and signed approved) LABs associated with these Submittal samples to produce this order. The order will be completed using random variations of color quantities within this specified range.

Customer signature

Date





Fingerprints occur from natural oils on hands. A mild cleaning detergent will remove these blemishes. On exterior applications oils will evaporate naturally from sun & rain.

Fingerprints occur from natural oils on hands. A mild cleaning detergent will remove these blemishes. On exterior applications oils will evaporate naturally from sun & rain.



Powder Coated  
Finish O  
Quality Finishes  
NanoWall Alu

**IHC**  
CONSTRUCTION  
COMPANIES  
LLC

project:  
**Chicago Ridge Public Library**  
10400 Oxford Ave,  
Chicago Ridge, IL 60415

|                      |       |
|----------------------|-------|
| Project Number       | 10400 |
| Revision By          | 10400 |
| Revision Date        | 10/15 |
| Revision Description |       |
| Revision By          |       |
| Revision Date        |       |
| Revision Description |       |
| Revision By          |       |
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b Discussion: Library Strategic Plan



# STRATEGIC PLAN

## 2023 - 2026

### Vision

Inform, Inspire, Innovate!

### Mission

To be a leader in providing diverse cultural, educational, and information resources and opportunities for the community.

### Diversity Statement

At the Linda Sokol Francis Brookfield Library, we value equity, diversity and inclusion which in turn powers an innovative culture. Excellent service is at the core of what we deliver to the Brookfield community. Integral to our mission is an inclusive workforce driven to help create welcoming collections, classes and events, and spaces for all.

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- |               |                                                                                                   |
|---------------|---------------------------------------------------------------------------------------------------|
| <b>Goal 1</b> | Strengthen the Library's identity as a cultural, educational, and informational destination.      |
| <b>Goal 2</b> | Leverage the Library's existing marketing reach to connect with targeted audiences.               |
| <b>Goal 3</b> | Explore new and deepened community partnerships.                                                  |
| <b>Goal 4</b> | Continue the Library's work to serve its diverse community by promoting an inclusive environment. |
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## **Goal 1**      **Strengthen the Library's identity as a cultural, educational, and informational destination.**

**Outcome**      *The Library will grow its service to the Brookfield community.*

**Strategies**

- Serve as the chief resource for Brookfield residents to learn about technology.
- Promote and enhance Maker Studio opportunities.
- Increase opportunities to use the Library outdoors.
- Collaborate with the library foundation to host arts and culture classes and events.
- Consider long-term vision to potentially expand and minimize barriers to access library service.

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## **Goal 2**      **Leverage the Library's existing marketing reach to connect with targeted audiences.**

**Outcome**      *The Library is a well-known community resource, offering opportunity for every Brookfield resident.*

**Strategies**

- Re-examine how we advertise and develop targeted communication tools.
- Use the new book bike as a non-traditional method of promoting the Library.
- Increase in-person advertising opportunities.
- Identify and pursue ways to increase the accessibility of the Library's marketing materials.
- Pursue opportunities to create hands-on experiences outside the Library.

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## **Goal 3**

### **Explore new and deepened community partnerships.**

**Outcome** *The Library is a visible and connected resource that enriches the Brookfield community.*

**Strategies**

Identify a comprehensive list of community organizations with which the Library partners.

Explore how the Library can use these partnerships to reach underrepresented communities, support community initiatives, and emphasize that the Library's resources belong to the community.

Champion local artists, musicians, authors, and chefs and showcase their crafts.

Increase capacity to build and coordinate collaborative relationships with local schools.

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## **Goal 4**

### **Continue the Library's work to serve its diverse community by promoting an inclusive environment.**

**Outcome** *The Library provides equitable access to the Brookfield community.*

**Strategies**

Regularly utilize demographic resources to maintain awareness of Brookfield's population.

Evaluate collections on a consistent basis to ensure representation and interests of the community.

Lead by example in promoting acceptance and diversity to encourage a welcoming environment for all.

Foster community diversity by developing an array of remote and in-person classes and events for all audiences.

Employ innovative professionals who have varied perspectives, experiences and ideas.

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- c Discussion: Director Evaluation Tool
- d Action: Monthly Bills



LINDA SOKOL FRANCIS  
**BROOKFIELD LIBRARY**  
INFORM • INSPIRE • INNOVATE

**WARRANT - August 26, 2026**

|                                  |  |                      |                 |
|----------------------------------|--|----------------------|-----------------|
| <b>Payroll 8/14/26</b>           |  | <b>\$ 42,489.54</b>  | <b>Estimate</b> |
| <b>Payroll 8/28/26</b>           |  | <b>\$ 41,861.40</b>  | <b>Estimate</b> |
| <b>Unpaid bills (List below)</b> |  | <b>\$ 55,327.22</b>  |                 |
| <b>TOTAL DISBURSEMENTS</b>       |  | <b>\$ 139,678.16</b> |                 |

*\*Payroll figures include all payroll liabilities/expenses (Federal & State tax payments, etc.)*

**August 26, 2026 - LIST OF BILLS**

| <b>Payee/Vendor</b>                 | <b>Check Number</b> | <b>Expense Account</b> | <b>Date</b> | <b>Amount Paid</b> |
|-------------------------------------|---------------------|------------------------|-------------|--------------------|
| AFLAC                               |                     | AFLAC                  | 8.26.26     | \$ 34.08           |
| AMAZON                              |                     | Materials              | 8.26.26     | \$ 2,550.04        |
| Athziry Gallegos                    |                     | Materials              | 8.26.26     | \$ 83.69           |
| B & B Networks                      |                     | Phone                  | 8.26.26     | \$ 181.19          |
| Bayscan Technologies                |                     | Materials              | 8.26.26     | \$ 186.00          |
| Beary Landscape Management          |                     | Landscaping            | 8.26.26     | \$ 833.75          |
| Blackstone Publishing               |                     | Materials              | 8.26.26     | \$ 275.98          |
| Bonnie Mielke                       |                     | Presenter              | 8.26.26     | \$ 120.00          |
| Case Lots, Inc.                     |                     | Bldg Supplies          | 8.26.26     | \$ 153.70          |
| Center Point Large Print            |                     | Materials              | 8.26.26     | \$ 49.14           |
| Creative IT Consulting, LLC         |                     | Computers & IT         | 8.26.26     | \$ 4,950.00        |
| Dancing Cranes Yoga                 |                     | Presenter              | 8.26.26     | \$ 325.00          |
| Demco                               |                     | Materials              | 8.26.26     | \$ 291.64          |
| Fish Help                           |                     | Figh Guy               | 8.26.26     | \$ 120.00          |
| Gale/CENGAGE Learning               |                     | Materials              | 8.26.26     | \$ 54.40           |
| HR Source                           |                     | Office Expense         | 8.26.26     | \$ 225.00          |
| IHLS-OCLC                           |                     | OCLC                   | 8.26.26     | \$ 20.70           |
| Illinois State Police Services Fund |                     | CHIRP                  | 8.26.26     | \$ 50.00           |
| Independent Construction Services   |                     | Owers Rep              | 8.26.26     | \$ 2,247.50        |
| Ingram Library Services             |                     | Materials              | 8.26.26     | \$ 4,149.41        |
| Kanopy, Inc.                        |                     | Materials              | 8.26.26     | \$ 215.90          |



| <b>Payee/Vendor</b>                | <b>Check<br/>Number</b> | <b>Expense Account</b> | <b>Date</b> | <b>Amount Paid</b>  |
|------------------------------------|-------------------------|------------------------|-------------|---------------------|
| KONICA Minolta Business Solutions  |                         | Copier                 | 8.26.26     | \$ 684.57           |
| Marianne Mohrhusen                 |                         | Presenter              | 8.26.26     | \$ 450.00           |
| Midwest Tape                       |                         | Hoopla / Materials     | 8.26.26     | \$ 3,535.74         |
| Quill.com                          |                         | Office Supplies        | 8.26.26     | \$ 219.90           |
| RAILS                              |                         | Database               | 8.26.26     | \$ 7,268.00         |
| Reliable Fire & Security           |                         | Fire Extinguishers     | 8.26.26     | \$ 156.26           |
| Samantha Concklin                  |                         | Presenter              | 8.26.26     | \$ 30.00            |
| Showcases                          |                         | Materials              | 8.26.26     | \$ 361.80           |
| Smithreen Pest Mgmt                |                         | Bug Guy                | 8.26.26     | \$ 100.00           |
| Texas Association of School Boards |                         | BoardBooks             | 8.26.26     | \$ 4,000.00         |
| Thunder Moon Studio Inc.           |                         | Presenter              | 8.26.26     | \$ 100.00           |
| Village of Brookfield              |                         | IMRF (5)               | 8.26.26     | \$ 11,299.74        |
| Violet Velvet Cooking Classes, LLC |                         | Presenter              | 8.26.26     | \$ 520.00           |
| Visa                               |                         | Credit Card            | 8.26.26     | \$ 9,484.09         |
| <b>Total</b>                       |                         |                        |             | <b>\$ 55,327.22</b> |

e Discussion: Budget Meeting Date

9. **Final Public Forum**

Visitors who wish to address the Board at this time are asked to introduce themselves. This item on the agenda will take no more than 15 minutes. The President of the Board will divide this 15-minute segment by the number of persons who have requested to speak to the Board to determine the amount of time allotted to each person. The President will then call on those people one at a time to stand and address the Board for no more than the allotted time.

10. **Announcements**

11. **Adjournment**