



Agenda of Brecksville-Broadview Heights Board of Education Special Meeting

The Board of Education Brecksville-Broadview Heights City School District

A Brecksville-Broadview Heights Board of Education Special Meeting of the Board of Education of Brecksville-Broadview Heights City School District will be held Monday, April 14, 2025, beginning at 5:00 PM in the Brecksville-Broadview Heights Board of Education, 6638 Mill Road, Brecksville, OH 44141.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Opening Items
 - A. Opening Statement
Brecksville-Broadview Heights Education Center
5:00 p.m.

This is a Special Meeting of the Board of Education in public for the purpose of discussing the Campus Master Plan and to provide a Permanent Improvement Update. This is not to be considered a public community meeting. There will be no public participation at this meeting.

The meeting will be live streamed on the Districts Youtube channel and recorded for later viewing.

- B. Pledge of Allegiance
Please stand and join in the Pledge of Allegiance
 - C. Roll Call
2. Work Session
 - A. Permanent Improvement Update
SLIDE DECK
 - B. Campus Master Plan Discussion
SLIDE DECK
3. Announcements

The next regular meeting of the Board of Education is scheduled for Wednesday, April 16, 2025. This meeting will be held at the BBH High School Auditorium.



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All Board Meeting Dates can be found [HERE](#)

4. Closing Items
 - A. Adjournment



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**Brecksville-
Broadview Heights
City School District**

PERMANENT IMPROVEMENT

Monday, April 14, 2025



EDUCATE. EMPOWER. ENGAGE.

AGENDA

- FINANCIAL OVERVIEW
- REVIEW PRIORITY LIST AND UPDATES FROM NOVEMBER 2024 MEETING
- ONGOING NEEDS
- UP NEXT
- REVIEW OF FOLLOW-UP AND DEFERRED LIST
- CAMPUS MASTER PLAN UPDATES

FINANCIAL OVERVIEW

Unencumbered Projected Funds Balance PI (003)	\$1,121,411.55
Unencumbered Building Fund Balance (004)	\$2,379,464.15
Unencumbered Campus Master Plan Balance (070)	\$383,000.00
Total Unencumbered Funds	\$3,883,875.70
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Remaining receivable in Spring 2025	\$99,914.58
Estimated amount receivable in FY26	\$1,900,000.00
Unencumbered Projected All Funds Balance	\$5,883,790.28
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Funds anticipated for Campus Driveway	\$2,252,526.35
Non-encumbered project totals from priority list and ongoing needs	\$2,755,084.34
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Carryover for future planning (FY27 and beyond)	\$876,179.59

PRIORITY LIST FROM NOV'24 & UPDATES

PROJECT	BUDGET	COST	TIMELINE
HS CHILLERS	\$900K	\$908K	NEARING COMPLETION
SOFTBALL FIELD REPAIR*	\$40K	\$39.7K	COMPLETE
VINYL PIT COVERS	\$5K	\$4.8K	COMPLETE
HS BLEACHER REPAIR	\$32.5K	\$39K	NEARING COMPLETION
ES HEXAGONAL SKYLIGHT UPDATES*	\$5.5K	\$5.5K	AWAITING WEATHER
HS & BOE COMPUTERS/MONITORS	\$100K	TBD	IN PROGRESS
BUSES (2 BLUEBIRD)	\$285K	\$285K	DELIVERY JULY '25
MS ROOF REPLACEMENT	\$560K	\$505K	SUMMER '25
TRANSPORTATION FUEL SYSTEM	\$15K	\$15K	SUMMER '25
ASPHALT AT TMC - BUS LOT	\$275K	\$208K	SUMMER '25
CAMPUS DRIVEWAY (CMP)	\$2.4M	TBD	DESIGN PHASE
MAINTENANCE VEHICLES (VAN & TRUCK)*	\$103K	TBD	QUOTING
TURF REPLACEMENT	\$700K	TBD	FY26
HS BOILER	\$350K	TBD	FY26
MS ABATEMENT	\$50K	TBD	FY26 AND BEYOND
HS SLAB ON GRADE	\$280K	TBD	ON HOLD

ONGOING NEEDS

VEHICLES

- Continue to purchase 2 new buses per year
- Aging maintenance vehicles (vans, pickups, dump trucks) - Plan for 2 maintenance vehicle replacement in FY26
- Upcoming Public Surplus Auction: Disposing of 6 buses and 2 trucks, 3 vans, 1 trailer and FS equipment no longer in use

CURRICULUM

- \$375,000 is planned for FY26
- Beginning to plan for Curriculum updates FY27

TECHNOLOGY

- Replacements of staff devices as they age out (by building)
- Grant secured for full scope of Rhombus camera additions
 - Removed from PI priority list - reallocated funds.

UP NEXT - FY27

PROJECTS
HS - BAS HVAC BACKBONE
HS - ASPHALT HILL DRIVE (Area 15)
HS - 1ST FLOOR CLASSROOM CARPET
HS - 1ST FLOOR ADMIN CARPET
MS - ASPHALT - LOT DRIVE (Area 01) & STAFF LOT (Area 02)
MS - ABATEMENT
MS - ROOFING(Section 18 Kitchen)
MS - RTU/HVAC REPLACEMENT
MS - PA UPGRADE
TMC - ASPHALT - STAFF LOT
MAINTENANCE VEHICLE & MOWER
BUS PURCHASES (2)
CURRICULUM

FOLLOW-UP AND DEFERRED

PROJECT	FOLLOW-UP	DEFERRED
HIGH SCHOOL HVAC UPGRADEs (VAVs, etc)	X	
WINDOW REPLACEMENT – MIDDLE SCHOOL		X
FIRE ALARM – HIGH SCHOOL		X
EXTERNAL DOORS – HIGH SCHOOL		X
GENERATORS – MIDDLE AND HIGH SCHOOLS		X
HIGH SCHOOL RESTROOM REFRESH		X

CAMPUS MASTER PLAN: UPDATES



Brecksville-Broadview Heights City School District Campus Master Plan

Welcome to our comprehensive Campus Master Plan for the Brecksville-Broadview Heights City School District. This presentation outlines our vision for campus improvements, detailing the phased approach to enhancing our educational and athletic facilities.

Our plan represents a significant investment in our district's future, with carefully planned phases that will transform our campus while maintaining fiscal responsibility. Let's explore the details of this exciting initiative that will benefit our students and community for generations to come.



Project Overview and Initial Phases



Conceptual Design Services

Base: \$184,225.00 (Design: \$76,000,
Reimbursables: \$108,225)



Phase #01 - Hilton Demo

Base: \$533,000.00 (Design: \$30,000,
Reimbursables: \$36,500, Construction: \$467,000)



Phase #02 - Campus Access Drive

Base: \$2,402,182.35 (Design: \$149,656,
Reimbursable: \$38,000, Construction: \$2,214,526)



CAMPUS MASTER PLAN

PHASE
1

COMPLETE:
DEMOLITION
OF HILTON



CAMPUS MASTER PLAN

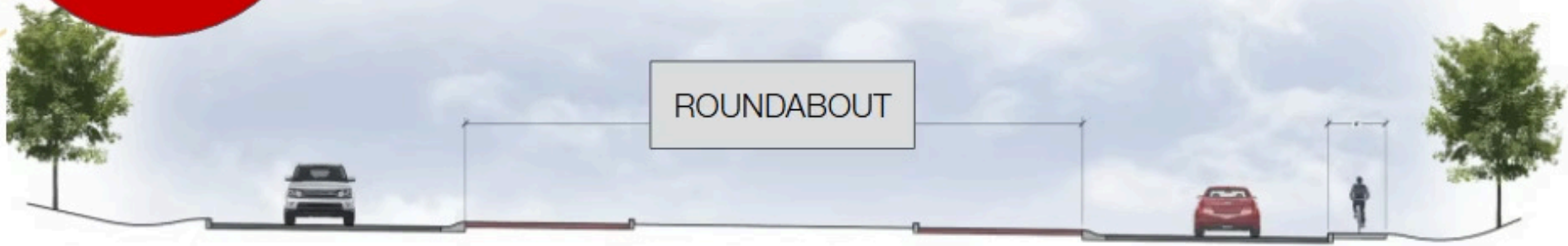
PHASE
2



**DRIVEWAY CONNECTING
FORMER HILTON ACCESS
TO REST OF CAMPUS**

CAMPUS MASTER PLAN

PHASE
2



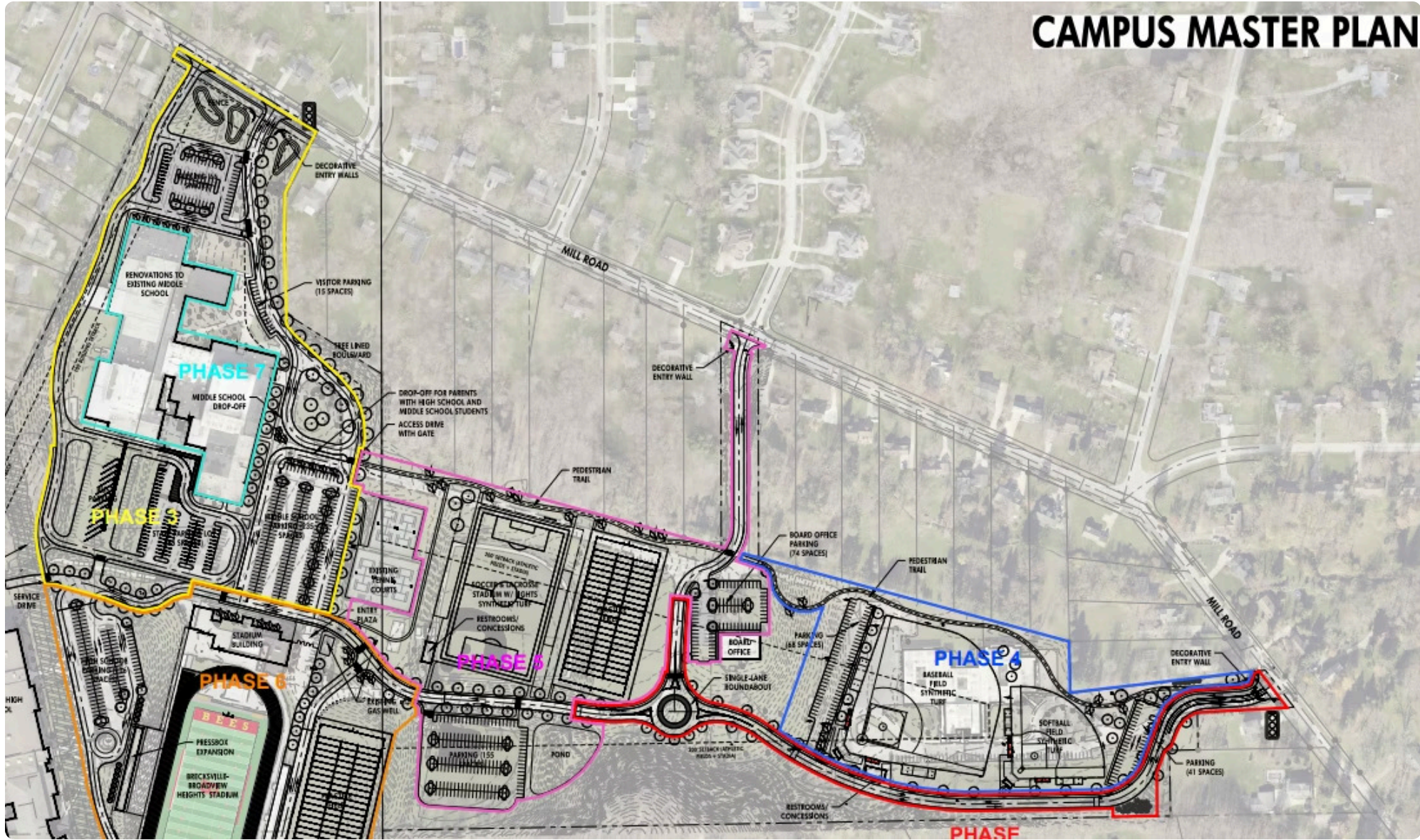
SECTION A-A



SECTION B-B

**NEXT STEPS:
CONTINUED
COLLABORATION
WITH OUR
NEIGHBORS, AVG &
CITY OF
BRECKSVILLE**

CAMPUS MASTER PLAN





Phase #03 - Bus Only Drive/Loop

\$15.3M

Total Investment

Complete bus transportation infrastructure

100%

Safety Focus

Dedicated bus routes separate from other traffic

2027

Completion Target

Scheduled implementation timeline

This critical phase includes the Middle School art wing demolition and relocation (including boiler room), extensive earthwork, asphalt paving, sidewalks, site lighting, storm drainage systems, and signage. The dedicated bus loop will significantly improve campus traffic flow and student safety.

Phase #04 - Turf Softball & Baseball Stadium



Core Features

- Two turf fields with 300-seat bleachers each
- Press boxes, sound systems, and scoreboards
- Masonry dugouts with storage (\$240,000)

Facility Amenities

- 1,030 sq ft concession/restroom facility (\$412,160)
- Optional 3,027 sq ft facility building (\$1,210,720)
- Locker rooms, offices, training room

Site Improvements

- Comprehensive earthwork and drainage
- Pedestrian trails and sidewalks
- Site lighting (not field lighting) and signage systems

Total base investment: \$8,674,374.89 with optional facility building bringing potential total to \$9,885,094.89.

Phase #05 - Soccer/Lacrosse Stadium + Practice Field



Multi-Sport Venue

Professional-grade turf field designed for soccer and lacrosse. Upgraded grass practice field included.



Spectator Experience

1,000 seat home bleacher and 500 seat visitor bleacher with optimal viewing angles.



Facility Building

1,005 sq ft facility with ticket booth, concessions, and restrooms.



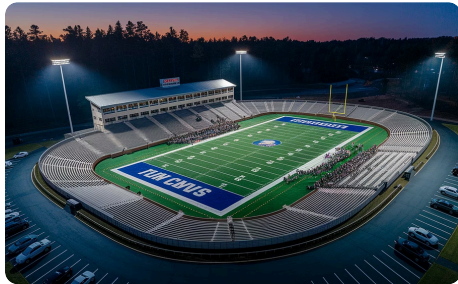
Stadium Features

Press box, sound system, scoreboard, fencing, goals, and stadium lighting.

Base investment: \$9,094,111.39 with optional 3,027 sq ft expanded facility building (\$1,210,720) for additional locker rooms, offices, training room, and lobby.

Phase #06 - Main Stadium Renovation

This ambitious \$22,346,997.13 renovation creates a truly exceptional athletic complex with multiple facilities and enhanced features.



Premier Athletic Venue

Comprehensive renovation of our flagship stadium with turf modifications (\$656,000) and track enhancements for a professional-quality athletic experience.



Main Facility Building

10,278 sq ft main facility building (\$4,111,296) with an entryway plaza and comprehensive amenities to serve athletes and spectators.



Pressbox Facility

6,762 sq ft pressbox facility (\$3,042,900) with broadcasting capabilities and optimal viewing for media coverage of all athletic events.

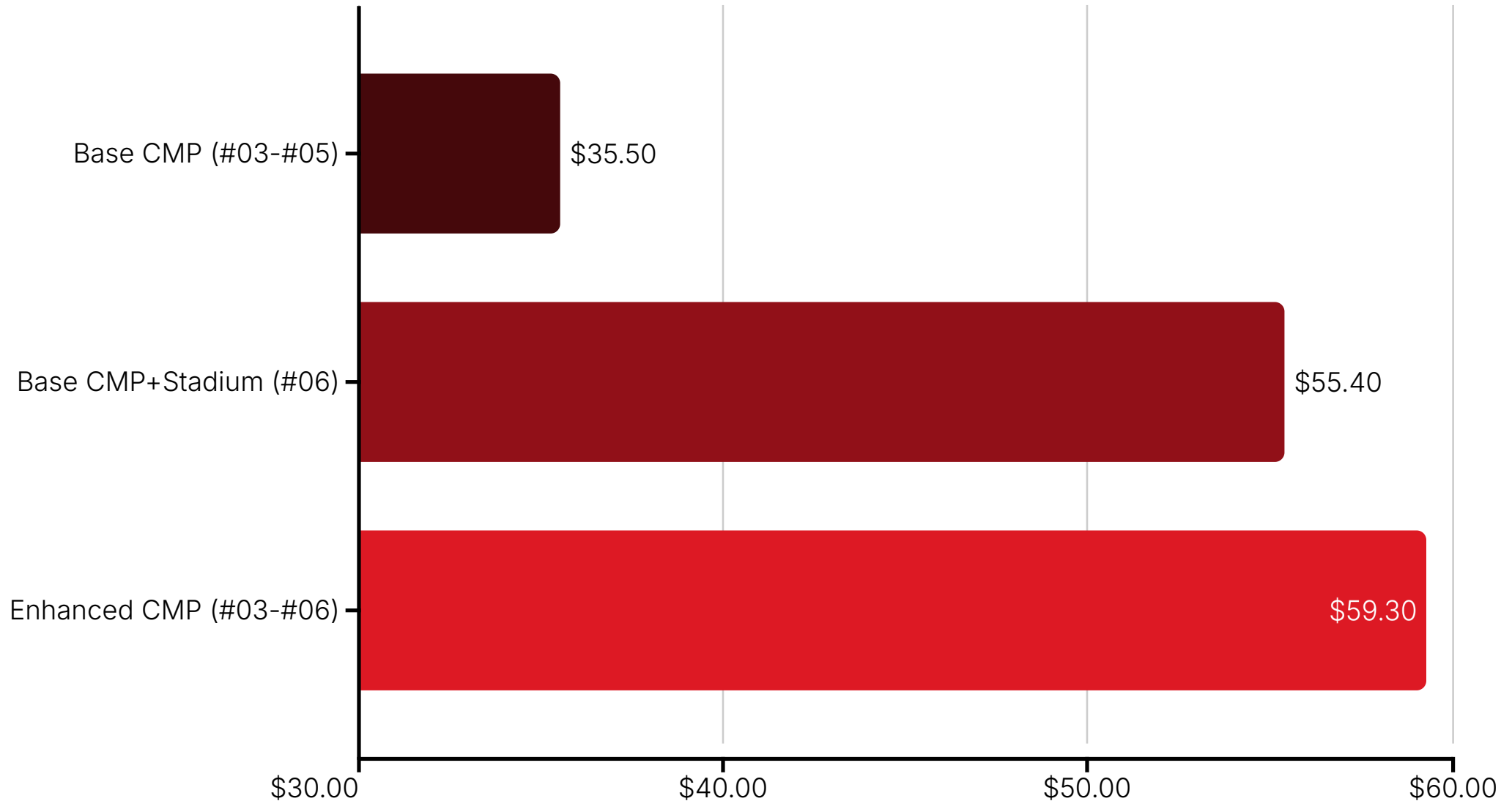


Enhanced Spectator Experience

4,000 home seats, 500 band seats, and a video scoreboard to create an immersive game day atmosphere for fans and supporters.

The project also includes a 2,035 sq ft visitor facility (\$814,016) with optional additional stadium facility space that would add \$1,477,980 to create a complete athletic complex serving multiple sports.

Funding Scenarios and Options



The Base CMP total of \$35,525,114 would require approximately 1.50 Mills for 25 years of debt service (assuming 5% interest rate). This includes Phases #03-#05 with optional facility buildings.

The Base CMP+Stadium (excluding Middle School renovation costs) totals \$55,450,671, requiring approximately 2.40 Mills for 25 years or 1.90 Mills for 35 years of debt service.

Next Steps and Implementation Timeline



Phases 1-2

Hilton demolition and campus access drive construction



April 2025

Conceptual design finalization



Phase 3

Bus loop implementation based on funding approval



Phases 4-6

Athletic facilities construction based on funding approval

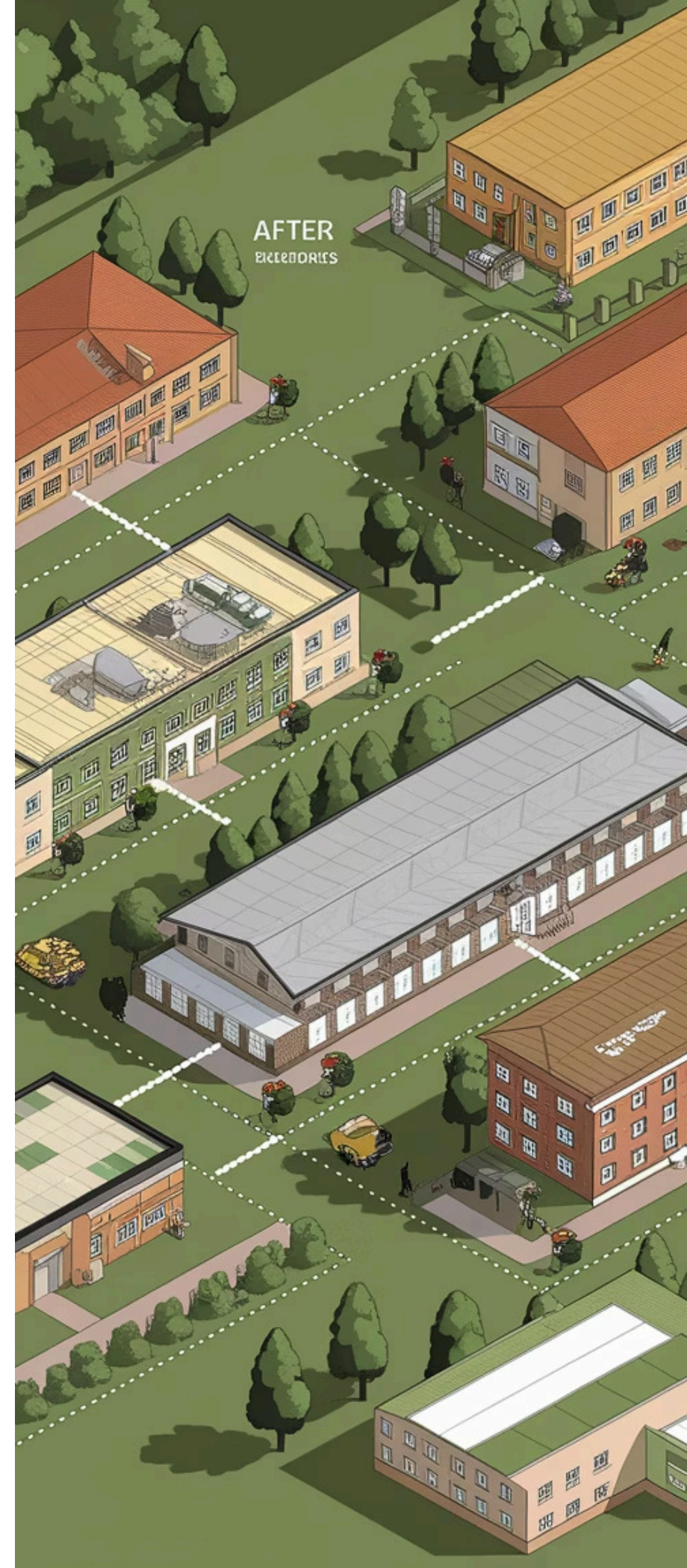


Phase 7

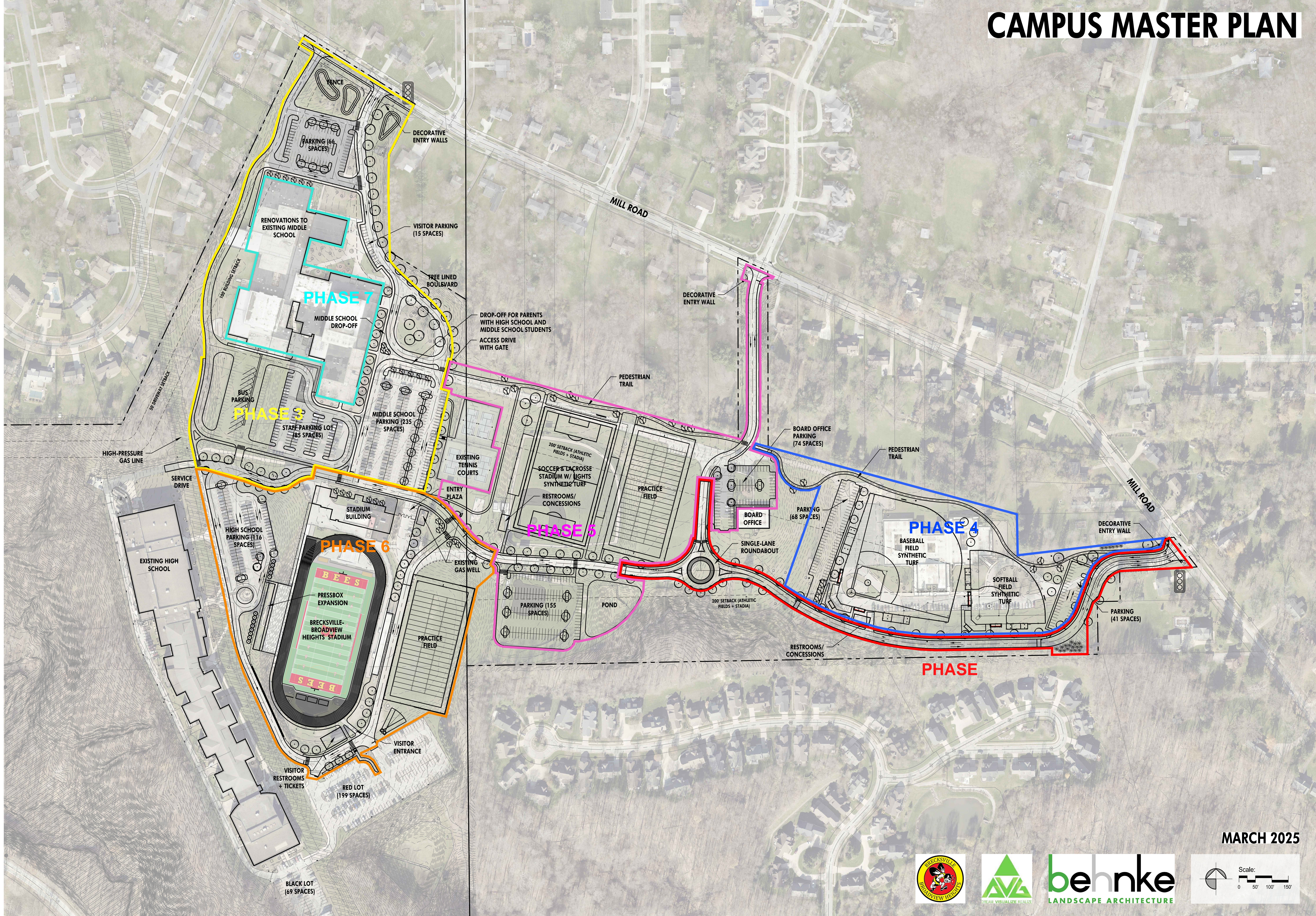
Renovations to the Middle School

Our implementation strategy prioritizes safety improvements and necessary infrastructure before moving to athletic facility enhancements. The phased approach allows for flexibility in timing and funding while minimizing disruption to school operations. The end result will enhance our campus and benefit our communities.

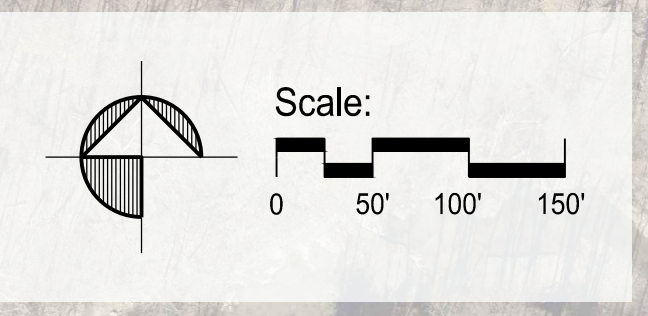
The team will continue to evaluate options for the Main Stadium Renovation (Phase #06) and Middle School renovation (Phase #07) as we progress through the initial phases of the Campus Master Plan.



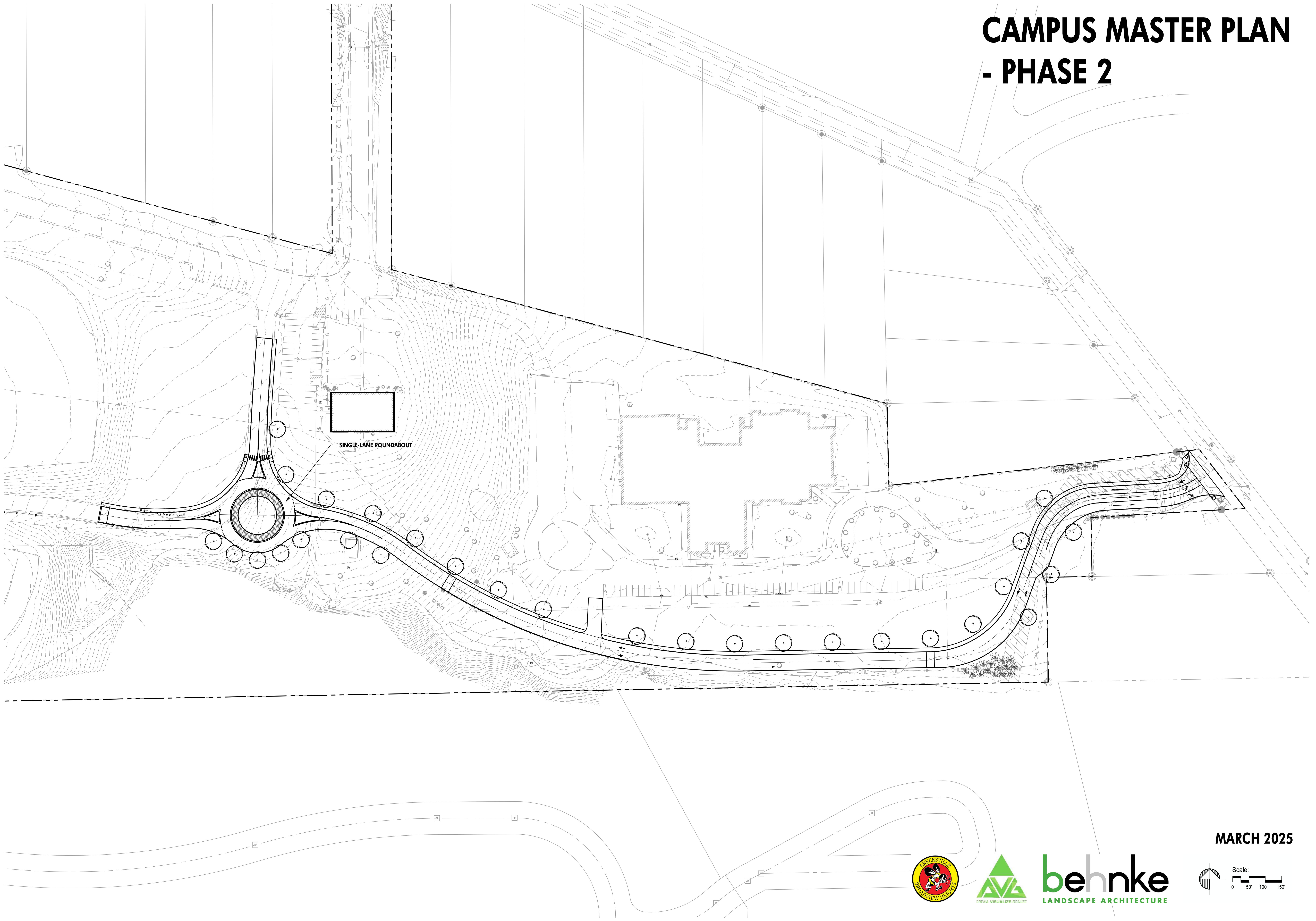
CAMPUS MASTER PLAN



MARCH 2025



CAMPUS MASTER PLAN - PHASE 2

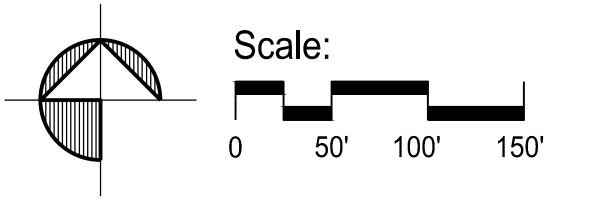


SINGLE-LANE ROUNDABOUT

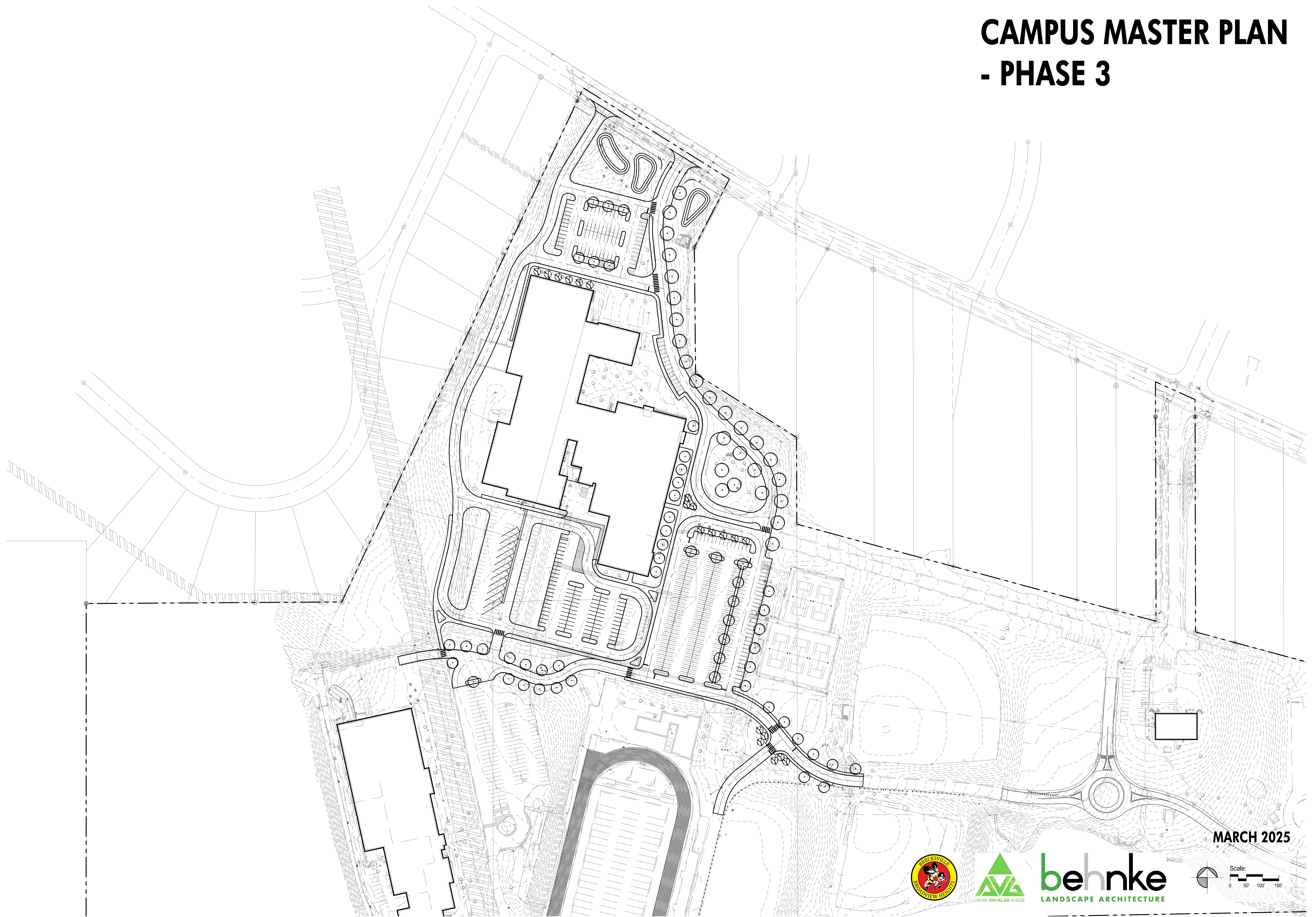
MARCH 2025



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LANDSCAPE ARCHITECTURE



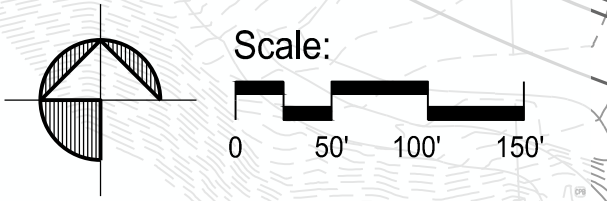
CAMPUS MASTER PLAN - PHASE 3



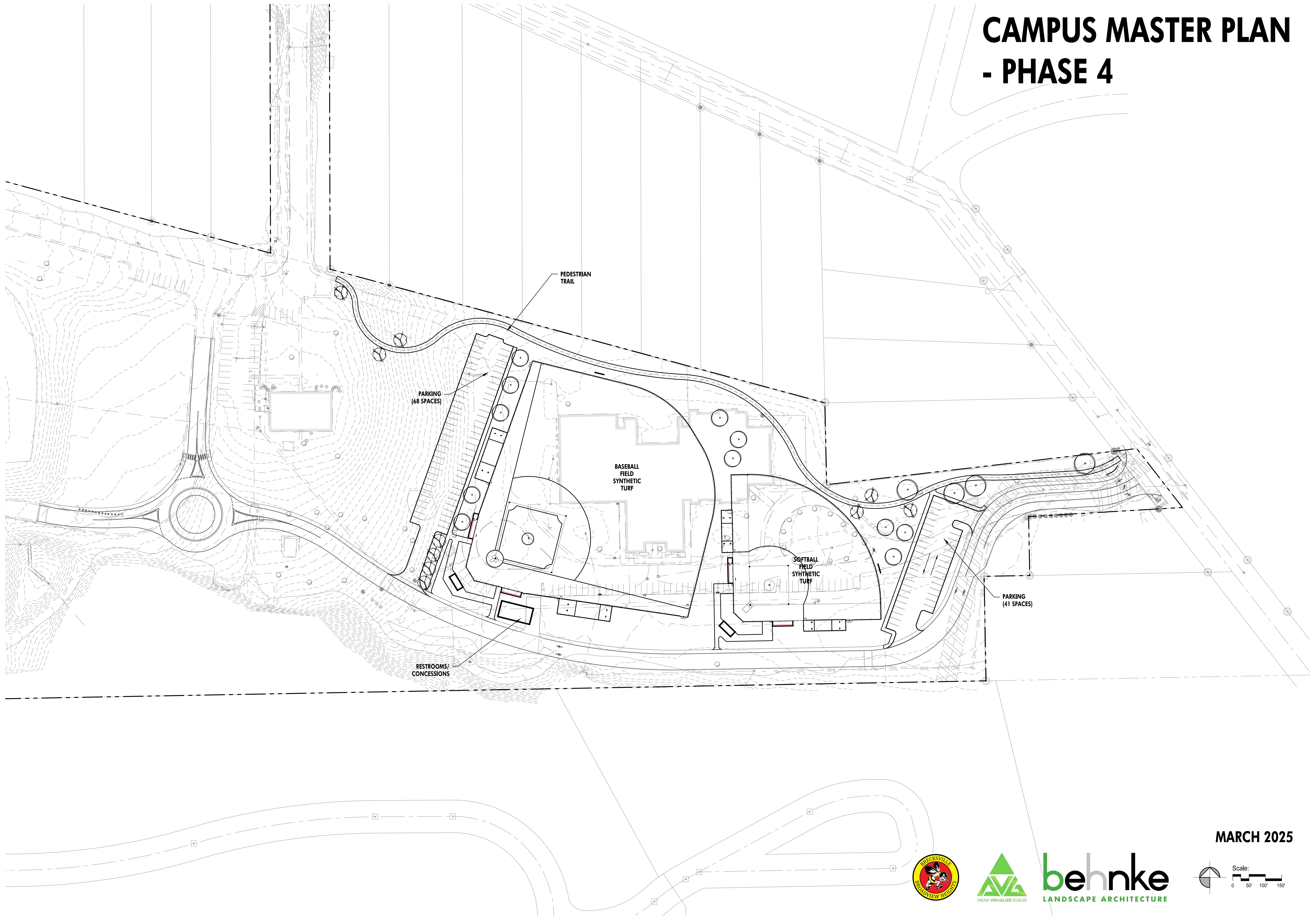
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LANDSCAPE ARCHITECTURE



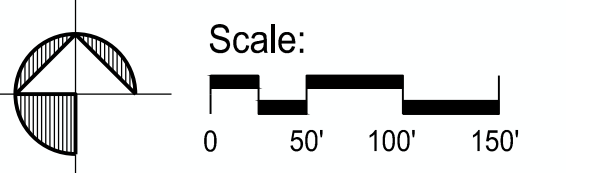
CAMPUS MASTER PLAN - PHASE 4



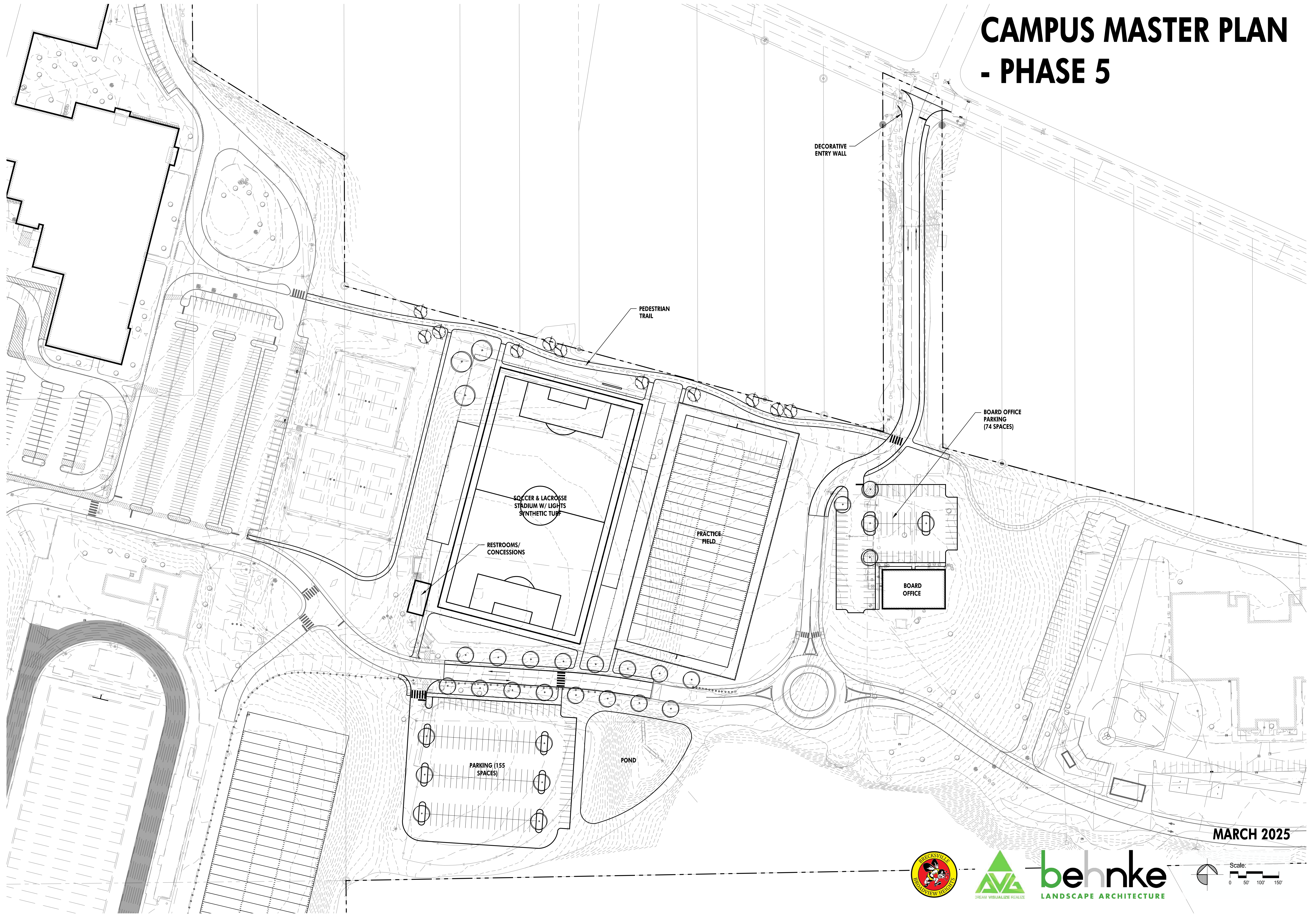
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LANDSCAPE ARCHITECTURE



CAMPUS MASTER PLAN - PHASE 5



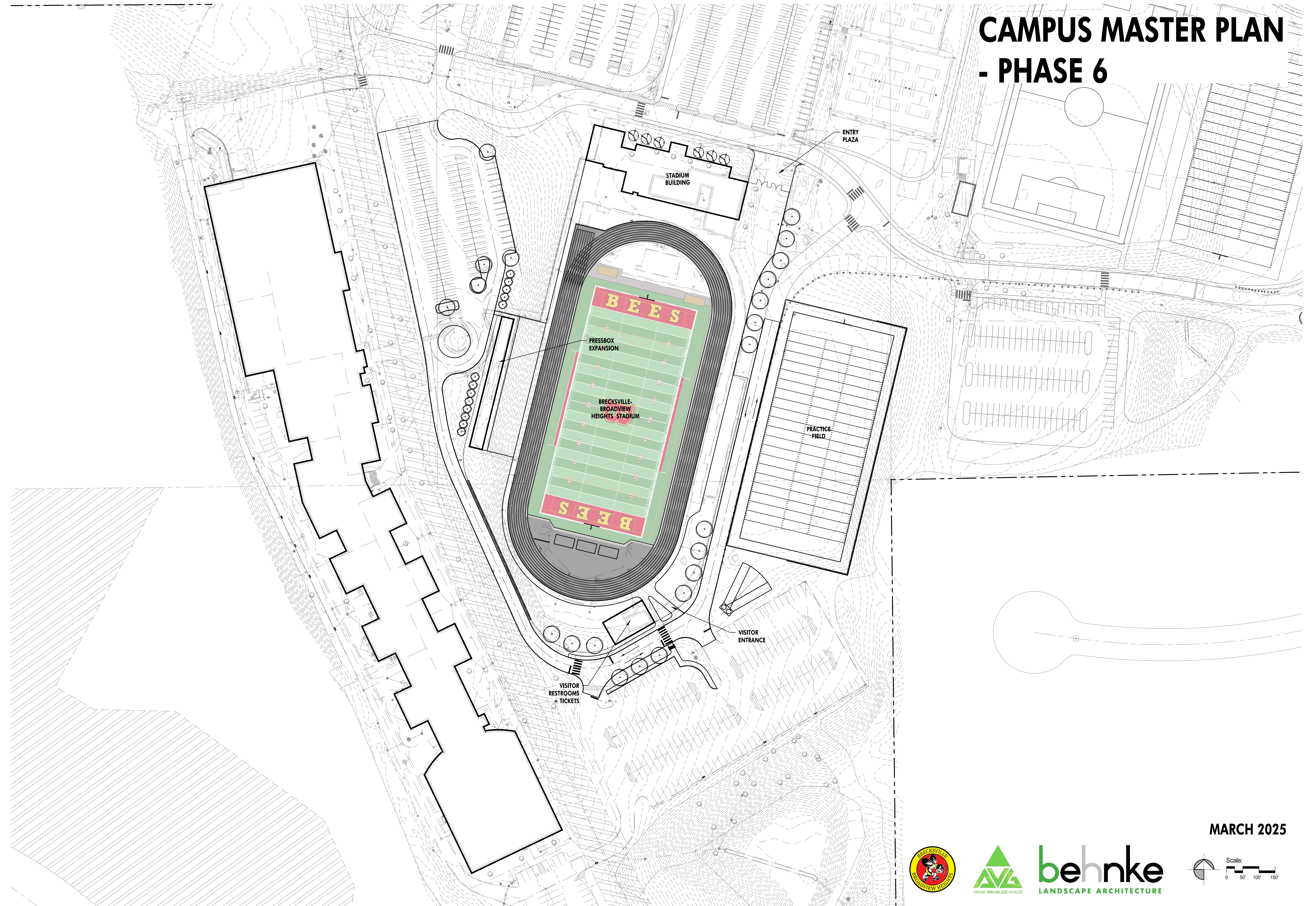
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LANDSCAPE ARCHITECTURE



CAMPUS MASTER PLAN - PHASE 6



MARCH 2025

