

Carlton School Board Regular Meeting

Monday, April 27, 2026 7:00 PM

Carlton Middle/High School Library, 405 School Avenue, Carlton, MN 55718

1. Call Meeting To Order

1.1. Pledge of Allegiance

1.2. Roll Call Attendance

2. Approve Meeting Agenda

3. Recognition of Public

3.1. Notice Regarding Public Comment

3.2. Public Comments

4. Presentations

5. Congratulations & Commendations

6. Reports

6.1. Community Education Director, Daisy Rose - attached

6.2. South Terrace Principal, Kari Solarz, report attached

6.3. MS/HS Principal - Warren Peterson

6.4. Student Report

6.4.1. Ryan Schmidt, secondary instructor, and students will provide updates, timelines, and plans regarding previous and future European trips.

6.5. Food Service Director - Val Dahl

6.6. American Indian Education Director - Gracie Evans

6.7. Positive Community Norms Director - Dawn Shoberg

6.8. Athletic Director - Luke Wargin

6.9. Superintendent, Mark Messman -attached

6.10. Board Committee Reports

6.10.1. Policy Committee

6.10.2. Facilities Committee

7. Consent Agenda

7.1. March Payroll, Wires & Finance Checks -attached

7.2. Approve Previous Month's Meeting Minutes

8. **Recommend approval of the Donations Resolution
- attached**

9. **Old Business**

9.1. Consolidation Update

9.2. Enrollment Report - attached

10. **New Business**

10.1. Business Manager, Angela Lind, will
present the Revised Budget for FY26 -attached

10.2. Introduce, discuss, and recommend
approving the resolution calling for budget
reductions impacting the 2026-2027 SY - attached

11. **Policies**

12. **Personnel – attached**

13. **Reminders & Future Meetings**

14. **Adjourn**

Community Education Report-April 2026

1. ECFE/School Readiness

- a. Preschool Registration Night was held on Thursday, March 19, 2026 from 5:30-7pm. A few new families came to learn more about our program options and many of our currently enrolled Bridges families have registered for next year.
- b. Early Childhood Family Night was held on Tuesday, March 31-which had 65 people in attendance! There was an outdoor egg hunt and dinner was provided-it was definitely a hit!
- c. Preschool Graduation-Tuesday, June 2, 2026 at 6pm in the South Terrace Large Gym. It is always a special night for our preschoolers and their families.

2. Bulldog Kids Care

- a. Summer registrations continue to come in our current numbers are looking similar to last year in the upper 20's. Field trips and other fun days are being planned throughout the summer months for some added fun!

3. Events

- a. Transportation Night-Thursday, May 14, 2026-South Terrace Elementary

4. Community Education Classes

- a. Green House planting classes are currently in session. We had our biggest number of attendees this year at just over 240 people! This is a long-standing partnership that continues to grow each year. We are very appreciative of this and so are the hundreds of people that enjoy classes year-round at The Green House.
- b. Most classes will slow down for the summer months. There could be a few pop-up classes happening in May and June.

5. Miscellaneous

- a. After School Enrichment-Many students enjoyed a three-week session of Games Club (grades 4-6) and Games Club Jr (K-3rd grades) that was led by teachers; Mr. Cincoski and Ms. Steller. One more final Krafty Kids session is planned for today-we are excited for the creations these students will get to take home with them 😊
- b. Summer Camps- Registration for STEM Camp Jr., STEM Camp and Nature Camp are all open! Stem Camp Jr. will be Monday-Tuesday, June 15-16, STEM Camp will be Wednesday-Thursday, June 17-18 and Nature Camp will be Monday-Thursday, June 22-25. There are scholarships available for Carlton students through the Carlton County Public Health and Human Services opioid settlement funds.

6. Community News

- a. Deadlines: May 26, 2026
- b. Please utilize this great communication resource to assist in sharing about school and community happenings. Also, a great tool when trying to spread accurate information about what is happening with the district.

**South Terrace Elementary
Principal's Board Report: Kari Solarz
April 2026**

Enrollment Update

The South Terrace Elementary enrollment summary report is included for the Board's review as of April 8, 2026.

25-26 South Terrace Elementary PO Box 620, Carlton MN 55718 Generated on 04/08/2026 02:47:37 PM Page 1 of 1	Student Enrollment Summary Report Effective Date: 04/08/2026 Enrollment Types: P, S, N Total Race/Ethnicities: 5 of 7 Total Schools: 1 Race/Ethnicity Source: Federal Male/Female/Total: 88/79/167
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Student Population by Race/Ethnicity and Grade Level (Male/Female/Total)

South Terrace Elementary								
Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
01	-	3/1/4	-	-	-	12/6/18	1/0/1	16/7/23
02	-	2/0/2	-	-	-	8/8/16	-	10/8/18
03	1/0/1	0/1/1	-	-	-	5/2/7	2/3/5	8/6/14
04	-	1/0/1	-	-	-	11/15/26	0/1/1	12/16/28
05	-	1/2/3	-	-	-	14/9/23	2/4/6	17/15/32
06	-	0/2/2	-	-	-	11/8/19	-	11/10/21
EC	-	-	-	-	1/0/1	6/7/13	-	7/7/14
KA	-	2/2/4	-	-	-	4/7/11	1/1/2	7/10/17
All Grades	1/0/1	9/8/17	-	-	1/0/1	71/62/133	6/9/15	88/79/167

Student Population Excluding White not of Hispanic Origin

School	Total	Percentage
South Terrace Elementary	34	20.36%

Minnesota Comprehensive Assessments:

Students in grades 3-6 will begin state testing Tuesday, April 14th and will continue with testing sessions throughout the month. Thank you to Sarah Fruzyrna (District Assessment Coordinator) and Ina Crandall (ST School Assessment Coordinator) for their work to prepare our district for the state assessments.

Read Act Update:

Many certified staff will complete LETRS training this spring. This has been a two year journey immersed in training for explicit literacy instruction rooted in the science of reading. Literacy Instructors in grades 4-12th have also received professional development required by the state for ReadBasix CAPTI. This is a required screener for students who are not meeting grade level standards in the fall, winter and spring after the initial screener.

Open House Tours:

Tours will take place at South Terrace on Tuesday, April 21. Families interested in enrolling in the newly consolidated district are invited to visit the building and participate in a guided tour. Preparations are in place to ensure adequate tour guides are available, and spaces throughout the building will be clearly labeled to help visitors understand where classrooms and programs will be located.

Elementary Raptor Bingo:

Wrenshall K–4 students and staff will join South Terrace Elementary for a Raptors Bingo event on April 30 from 1:30 to 2:45 PM. This event is designed to bring both school communities together to build connections and promote school spirit.

Students will participate in several rounds of Bingo, including a blackout round, with prizes provided. The afternoon will include a welcome, organized gameplay, and a structured dismissal.

This event is expected to provide a fun and engaging opportunity for students and staff to connect and celebrate together.

PCN News:

The PCN youth group leader and students will be providing bingo and prizes to the students at the South Terrace Rally on April 30th. The May Bash is coming up. PCN grant is giving each graduating senior a pen set with motivational messages in the box. The PCN grant is paying for the Carlton Wrenshall Prom tickets, tickets will have a PCN message on them.

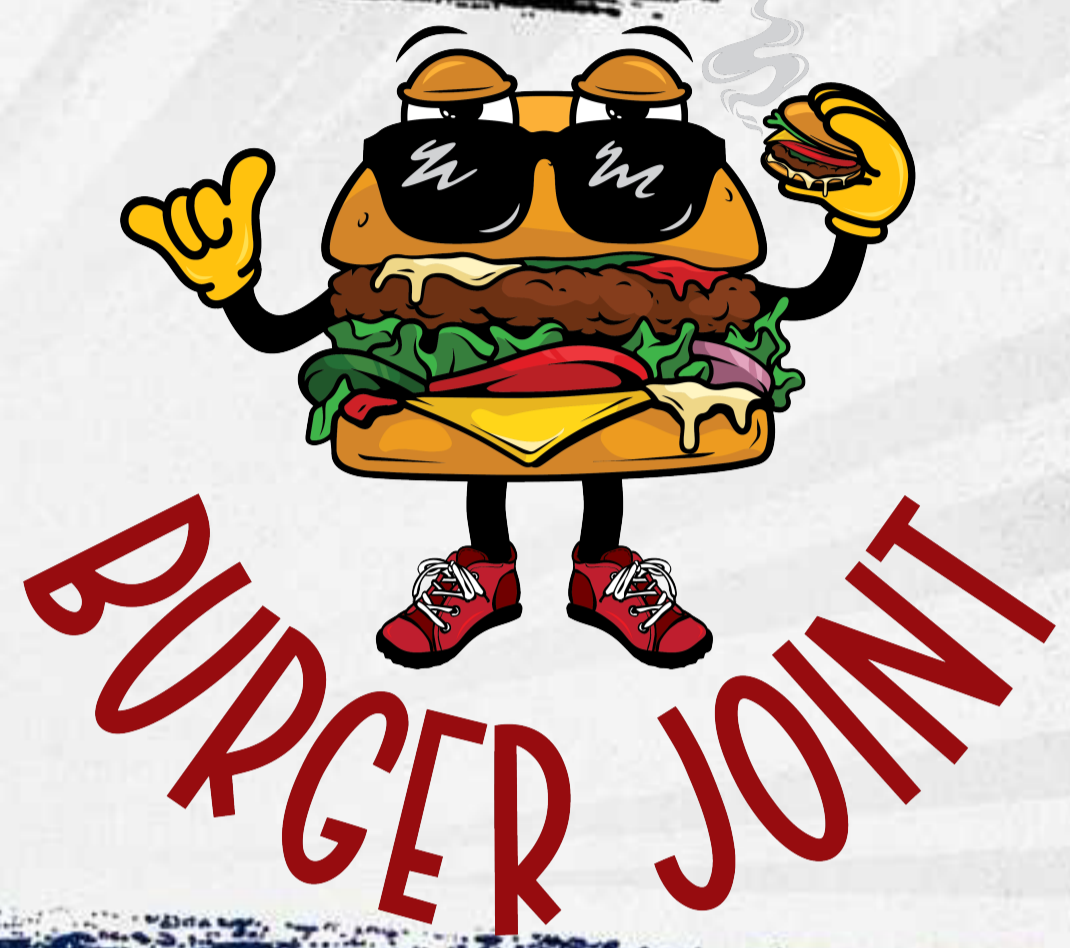
Thank you,
Dawn

MAY DAY BASH!

PCN GRANT CLOSEOUT CELEBRATION



— HOSTED BY —
**BULLDOG
SPIRIT CLUB**
+ BURGER JOINT



MAY 1, 2026



5:00–7:00 PM



**FOUR SEASONS
SPORTS COMPLEX**

BRING YOUR FAMILY & FRIENDS AND ENJOY!



**ROLLERBLADING
& ROLLER HOCKEY**



YARD GAMES
UPSTAIRS
BEAN BAGS, GIANT TETRIS,
CHECKERS, FOUR CORNERS
& MORE!



**ROLLER
HOCKEY**



**BURGER JOINT
ON SITE**



**FIRST 200
ATTENDEES
RECEIVE A \$10
FOOD VOUCHER**



**RAFFLES &
PRIZES
THROUGHOUT
THE EVENT**

**THIS EVENT IS OPEN TO THE ENTIRE COMMUNITY—
WE HOPE TO SEE YOU THERE!**

Funded by Positive Community Norms Grant through MN DHS BHA

Superintendent report for April 27, 2026

Consolidation and items to consider:

- R, R, M, MN Statute: FTE Assignments, Severance/Separation
- Pupil projections range 580-493 (85%)
- ARCC consolidated budget
- Union dialogue, meetings, and transition events
- FTE assignment (DRAFT) on Monday, April 27
- Promoting Me – top notch, customer satisfaction second-to-none, efficient, effective
- WDIO with Dwight
- Mark & Frank – community forums: 4/28 6:00 in Wrenshall, 5/5 6:00 in Carlton, 5/6 12:00 in Wrenshall, 5/11 4:00 PM in Wrenshall
- Social media, websites, banners, News Releases, district SIS, etc...

Facility updates include:

- April 24 staff meetings, collaboration, and google response
- ST entry – summer schedule

Personnel

- Resignation for 26-26 SY from a year 1 staff member (see agenda)

Carlton Faculty, Staff, and Students:

- To be commended for their courage, integrity, and professionalism throughout the turbulent discussions, decisions, and social media chatter around consolidation. This Carlton group are a bunch of “Rock Stars”
- Carlton and Wrenshall board members for providing leadership, stability, and effective communication throughout this cumbersome consolidation process

Next Joint Board Session

- Monday, May 4 7:00 PM in Wrenshall

Questions?

INDEPENDENT SCHOOL DISTRICT 93 CARLTON
PAYROLL INFORMATION
March 2026

Fund	13th	Gross Pay by Fund	Benefit by Fund
FUND 01	GENERAL	\$107,013.72	\$37,799.04
FUND 02	FOOD SERVICE	\$3,425.07	\$1,025.65
FUND 03	TRANSPORTATION	\$0.00	\$0.00
FUND 04	COMMUNITY SERVICE	\$8,154.94	\$1,349.99
FUND 05	CAPITAL	\$0.00	\$0.00
FUND 45	OPEB	\$100.00	\$0.00
ALL	TOTAL	\$118,693.73	\$40,174.68

Wire Transfers	
\$12,223.55	MN Teachers Retirement Assoc
\$24,829.29	Internal Revenue Service
\$4,158.76	MN Department of Revenue
\$142.19	MN State Retirement System
\$2,044.59	Employee Benefit Consultants
\$4,806.90	Public Employees Retirement Assoc
\$0.00	
\$48,205.28	TOTAL WIRES

Fund	31st	Gross Pay by Fund	Benefit by Fund
FUND 01	GENERAL	\$104,734.70	\$37,490.81
FUND 02	FOOD SERVICE	\$3,396.85	\$1,020.64
FUND 03	TRANSPORTATION	\$0.00	\$0.00
FUND 04	COMMUNITY SERVICE	\$10,466.50	\$1,732.28
FUND 05	CAPITAL	\$0.00	\$0.01
FUND 45	OPEB	\$100.00	\$0.00
ALL	TOTAL	\$118,698.05	\$40,243.74

Wire Transfers	
\$12,001.56	MN Teachers Retirement Assoc
\$25,008.22	Internal Revenue Service
\$4,227.08	MN Department of Revenue
\$142.19	MN State Retirement System
\$2,094.59	Employee Benefit Consultants
\$5,174.39	Public Employees Retirement Assoc
\$0.00	VEBA
\$48,648.03	TOTAL WIRES

Fund	Total for the Month	Gross Pay by Fund	Benefit by Fund
FUND 01	GENERAL	\$211,748.42	\$75,289.85
FUND 02	FOOD SERVICE	\$6,821.92	\$2,046.29
FUND 03	TRANSPORTATION	\$0.00	\$0.00
FUND 04	COMMUNITY SERVICE	\$18,621.44	\$3,082.27
FUND 05	CAPITAL	\$0.00	\$0.01
FUND 45	OPEB	\$200.00	\$0.00
ALL	TOTAL	\$237,391.78	\$80,418.42

Total for the Month Wire Transfers	
\$24,225.11	MN Teachers Retirement Assoc
\$49,837.51	Internal Revenue Service
\$8,385.84	MN Department of Revenue
\$284.38	MN State Retirement System
\$4,139.18	Employee Benefit Consultants
\$9,981.29	Public Employees Retirement Assoc
\$96,853.31	TOTAL WIRES

\$317,810.20 Total Payroll (Salary & Benefits)

Carlton Independent School District 93
Check Register by Bank and Check

Check Number: 0-2147483647 Payment Date: 03.01.2026-03.31.2026 Period: 0-999999999

Batch	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Pmt/Void Date	Amount
1		36986	64485	Check	1	4286		ANDYMARK	Yes	No	No	03/02/2026	1,055.86
		36969	64486	Check	1	2757		COCA COLA BEVERAGES OF DULUT	Yes	No	No	03/02/2026	236.95
		36987	64487	Check	1	4287		Danielle Mickle	Yes	No	No	03/02/2026	52.20
		36979	64488	Check	1	4117		DAWN SHOBERG	Yes	No	No	03/02/2026	69.04
		36971	64489	Check	1	3161		EHLERS & ASSOCIATES, INC	Yes	No	No	03/02/2026	2,125.00
		36984	64490	Check	1	4267		FUSIONTech LLC	Yes	No	No	03/02/2026	4,050.00
		36985	64491	Check	1	4275		Great Lakes Office Solutions, Inc.	Yes	No	No	03/02/2026	83.95
		36982	64492	Check	1	4238		Ideal Energies Solar Leasing 2025, LLC	Yes	No	No	03/02/2026	791.15
		36974	64493	Check	1	36500		ISD #0094 - CLOQUET	Yes	No	No	03/02/2026	4,197.21
		36975	64494	Check	1	36502		ISD #0095 - CROMWELL	Yes	No	No	03/02/2026	522.82
		36976	64495	Check	1	36505		ISD #0099 - ESKO	Yes	No	No	03/02/2026	5,262.93
		36977	64496	Check	1	36514		ISD #0381 - LAKE SUPERIOR	Yes	No	No	03/02/2026	1,277.07
		36961	64497	Check	1	1155		ISD #0577 - WILLOW RIVER	Yes	No	No	03/02/2026	1,174.50
		36962	64498	Check	1	1272		ISD #0700 - HERMANTOWN	Yes	No	No	03/02/2026	1,855.50
		36960	64499	Check	1	1026		LAKE SUPERIOR COLLEGE	Yes	No	No	03/02/2026	9,070.62
		36967	64500	Check	1	2479		Laura Niisen	Yes	No	No	03/02/2026	231.27
		36973	64501	Check	1	3404		MARUDAS PRINT SERVICES AND PR	Yes	No	No	03/02/2026	80.36
		36965	64502	Check	1	1845		MCTM	Yes	No	No	03/02/2026	650.00
		36968	64503	Check	1	2545		MINNESOTA ENERGY RESOURCES	Yes	No	No	03/02/2026	11,048.08
		36972	64504	Check	1	3217		MINNESOTA GRADUATE SERVICES	Yes	No	No	03/02/2026	320.50
		36981	64505	Check	1	4215		NORTHERN OUTDOORS CLUB	Yes	No	No	03/02/2026	135.00
		36988	64506	Check	1	4289		Northspan Group, Inc.	Yes	No	No	03/02/2026	1,660.00
		36964	64507	Check	1	1658		RATWIK, ROSZAK, & MALONEY, PA	Yes	No	No	03/02/2026	529.50
		36966	64508	Check	1	1981		ROSE DAISY	Yes	No	No	03/02/2026	205.00
		36980	64509	Check	1	4191		Sarah Fruzyina	Yes	No	No	03/02/2026	342.48
		36989	64510	Check	1	4290		Shutterfly Lifetouch, LLC Accts Receive	Yes	No	No	03/02/2026	955.74
		36978	64511	Check	1	3652		SKUTEVIKS FLORAL	Yes	No	No	03/02/2026	253.95
		36963	64512	Check	1	1378		STACK BROTHERS	Yes	No	No	03/02/2026	980.00
		36983	64513	Check	1	4260		Strategic Education Partners LLC	Yes	No	No	03/02/2026	7,200.00
		36970	64514	Check	1	31500		THE GREEN HOUSE	Yes	No	No	03/02/2026	2,100.00
		36990	64515	Check	1	4269		Performance Food Service	Yes	No	No	03/02/2026	1,527.11
		36991	64516	Check	1	4280		Carlton Area Development Corporation	Yes	No	No	03/02/2026	10,000.00
		36992	64517	Check	1	3391		CREATIVEDGE DESIGNS, LLC	Yes	No	No	03/02/2026	2,833.32
		36993	64518	Check	1	4288		ISD #199-INVER GROVE HEIGHTS SC	Yes	No	No	03/02/2026	4,334.11
		36995	64519	Check	1	2053		BEST OIL COMPANY	Yes	No	No	03/09/2026	5,589.27
		36996	64520	Check	1	45535	REMIT	L&M SUPPLY INC	Yes	No	No	03/09/2026	27.88
		36997	64521	Check	1	3828		NORTHSTAR MEDIA, INC.	Yes	No	No	03/09/2026	674.00
		36998	64522	Check	1	4153		Culligan of Cloquet	Yes	No	No	03/09/2026	45.31
		36999	64523	Check	1	3091	REMIT	KEMPS LLC-53478000053554	Yes	No	No	03/09/2026	351.55

Batch	Bank	Pymt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Print	Recon	Void	Pmt/Void Date	Amount
1		37000	64524	Check	1	3133	REMIT KEMPS LLC-5347800053818	Yes	No	No	03/09/2026	867.95
		37001	64525	Check	1	2395	UPPER LAKES FOODS INC-301742	Yes	No	No	03/09/2026	118.76
		37002	64526	Check	1	76350	UPPER LAKES FOODS INC-127514	Yes	No	No	03/09/2026	4,610.63
		37003	64527	Check	1	76351	UPPER LAKES FOODS INC-127522	Yes	No	No	03/09/2026	3,034.15
		37006	64528	Check	1	4213	KARI SOLARZ	Yes	No	No	03/09/2026	443.85
		37005	64529	Check	1	4186	VIA Actuarial Solutions	Yes	No	No	03/09/2026	8,700.00
		37007	64530	Check	1	47970	MINNESOTA POWER INC	Yes	No	No	03/12/2026	5,868.34
		37008	64531	Check	1	3415	REMIT CARLTON BUS SERVICE	Yes	No	No	03/12/2026	42,880.73
		37042	64532	Check	1	2119	REMIT AVIBEN BENEFIT PARTNERS, ELEVA	Yes	No	No	03/12/2026	280.96
		37038	64533	Check	1	1705	BLAINE BROTHERS	Yes	No	No	03/18/2026	270.94
		37039	64534	Check	1	17200	CITY OF CARLTON	Yes	No	No	03/18/2026	1,257.12
		37046	64535	Check	1	3281	CLOQUET SANITARY SERVICE	Yes	No	No	03/18/2026	995.95
		37040	64536	Check	1	1922	Debra Zime	Yes	No	No	03/18/2026	484.85
		37052	64537	Check	1	4267	FUSIONTech LLC	Yes	No	No	03/18/2026	2,100.00
		37049	64538	Check	1	4146	Graciana Evans	Yes	No	No	03/18/2026	21.94
		37055	64539	Check	1	4275	Great Lakes Office Solutions, Inc.	Yes	No	No	03/18/2026	557.62
		37054	64540	Check	1	4274	Guaranteed Network Services Inc	Yes	No	No	03/18/2026	1,077.00
		37044	64541	Check	1	2870	REMIT HILLYARD INC	Yes	No	No	03/18/2026	628.16
		37050	64542	Check	1	4238	Ideal Energies Solar Leasing 2025, LLC	Yes	No	No	03/18/2026	741.15
		37058	64543	Check	1	4298	Jasmine Pape	Yes	No	No	03/18/2026	30.00
		37059	64544	Check	1	45565	LCS COACHES, INC	Yes	No	No	03/18/2026	2,656.84
		37051	64545	Check	1	4263	LEAF Capital Funding LLC	Yes	No	No	03/18/2026	836.00
		37056	64546	Check	1	4293	Lexia Voyager Sopris INC.	Yes	No	No	03/18/2026	627.00
		37041	64547	Check	1	2017	MINNESOTA TELECOMMUNICATIONS	Yes	No	No	03/18/2026	200.10
		37047	64548	Check	1	3302	NEWREMRI SOFTWARE LLC	Yes	No	No	03/18/2026	20.00
		37060	64549	Check	1	53774	NORTHLAND FIRE & SAFETY INC	Yes	No	No	03/18/2026	315.00
		37053	64550	Check	1	4269	Performance Food Service	Yes	No	No	03/18/2026	888.87
		37057	64551	Check	1	4295	Tanner Maki	Yes	No	No	03/18/2026	89.94
		37045	64552	Check	1	3202	TRG TRUCK REPAIR LLC	Yes	No	No	03/18/2026	201.69
		37043	64553	Check	1	2334	REMIT WELLS FARGO-PAYMENT REMITTAN	Yes	No	No	03/18/2026	16.99
		37048	64554	Check	1	3979	WEX HEALTH, INC.	Yes	No	No	03/18/2026	202.50
		37061	64555	Check	1	4277	Elan Financial Services	Yes	No	No	03/19/2026	3,018.86
		37064	64556	Check	1	3391	CREATIVEDGE DESIGNS, LLC	Yes	No	No	03/25/2026	2,397.05
		37066	64557	Check	1	4267	FUSIONTech LLC	Yes	No	No	03/25/2026	3,262.50
		37065	64558	Check	1	36506	ISD #0100 - WRENSHALL	Yes	No	No	03/25/2026	17,474.52
		37067	64559	Check	1	4289	Northspan Group, Inc.	Yes	No	No	03/25/2026	1,735.45
		37069	64560	Check	1	3415	REMIT CARLTON BUS SERVICE	Yes	No	No	03/26/2026	49,198.48
		37071	64561	Check	1	47575	REMIT1 MADISON NATIONAL LIFE	Yes	No	No	03/30/2026	633.55
		37072	64562	Check	1	4260	Strategic Education Partners LLC	Yes	No	No	03/30/2026	7,200.00

Carlton Independent School District 93

Check Register by Bank and Check

Check Number: 0-2147483647 Payment Date: 03.01.2026-03.31.2026 Period: 0-999999999

Batch	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Pmt/Void Date	Amount
1		37073	64563	Check	1	2545		MINNESOTA ENERGY RESOURCES	Yes	No	No	03/30/2026	15,984.94
Bank Total: 1													\$265,829.61
Report Total:													\$265,829.61

Carlton Independent School District 93
Detail Payment Register By Check
Fund Summary

Fund Description	Total
01 General Fund	\$152,694.17
02 Food Service Fund	\$11,311.40
03 Transportation Fund	\$91,659.59
04 Community Service Fund	\$4,613.88
05 Capital Outlay Fund	\$2,772.57
11 Student Activities	\$2,778.00
Report Total	\$265,829.61

Carlton Independent School District 93
Multi Year - Exp Fd, Obj Series

Sequence: Fd, O/S

202407

202507

202607

Description	202407			202507			202607		
	Budget Revised24	Year to Date	%	Budget Revised25	Year to Date	%	Budget Adopted26	Year to Date	%
01 General Fund									
100 Salaries & Wages	2,851,572.00	1,287,821.35	45%	2,779,165.00	1,292,038.29	46%	2,727,847.00	1,214,461.51	45%
200 Employee Benefits	1,024,934.00	461,839.49	45%	1,038,465.00	400,425.89	39%	984,755.00	424,663.65	43%
300 Purchased Services	624,207.00	422,722.68	68%	815,147.00	452,382.77	55%	959,887.00	382,697.23	40%
400 Supplies & Materials	319,184.00	209,804.91	66%	273,349.00	182,808.14	67%	224,098.00	126,981.19	57%
500 Capital Expenditures	50,515.00	52,703.41	104%	9,027.00	8,046.43	89%	4,900.00	37,084.54	757%
800 Other Expenditures	30,107.00	10,541.26	35%	30,307.00	14,088.45	46%	38,047.00	24,188.71	64%
01 General Fund	4,900,519.00	2,445,433.10	50%	4,945,460.00	2,349,789.97	48%	4,939,534.00	2,210,076.83	45%
02 Food Service Fund									
100 Salaries & Wages	66,123.00	31,152.45	47%	81,901.00	31,292.24	38%	82,460.00	32,473.12	39%
200 Employee Benefits	22,291.00	7,516.57	34%	25,338.00	9,718.91	38%	25,380.00	9,820.59	39%
300 Purchased Services	20,053.00	13,164.35	66%	4,100.00	2,901.13	71%	4,450.00	2,187.35	49%
400 Supplies & Materials	115,167.00	84,827.90	74%	134,050.00	66,638.54	50%	134,000.00	60,424.16	45%
500 Capital Expenditures	7,088.00	0.00	0%	1,000.00	80.83	8%	1,000.00	0.00	0%
800 Other Expenditures	250.00	70.00	28%	250.00	338.50	135%	400.00	2,336.50	584%
02 Food Service Fund	230,972.00	136,731.27	59%	246,639.00	110,970.15	45%	247,690.00	107,241.72	43%
03 Transportation Fund									
300 Purchased Services	407,960.00	230,957.63	57%	439,460.00	198,571.32	45%	460,100.00	232,862.13	51%
400 Supplies & Materials	56,000.00	33,307.24	59%	61,000.00	30,749.54	50%	61,000.00	26,329.19	43%
800 Other Expenditures	0.00	0.00	0%	0.00	21.25	0%	100.00	0.00	0%
03 Transportation Fund	463,960.00	264,264.87	57%	500,460.00	229,342.11	46%	521,200.00	259,211.32	50%
04 Community Service Fund									
100 Salaries & Wages	211,215.00	111,103.54	53%	188,552.00	105,198.27	56%	200,511.00	112,084.18	56%
200 Employee Benefits	33,401.00	16,222.48	49%	27,438.00	15,054.71	55%	30,325.00	16,991.11	56%
300 Purchased Services	21,308.00	10,595.46	50%	29,418.00	17,234.21	59%	29,418.00	16,493.07	56%
400 Supplies & Materials	22,774.00	8,978.05	39%	16,905.00	6,139.70	36%	16,905.00	7,760.95	46%
500 Capital Expenditures	1,600.00	0.00	0%	100.00	0.00	0%	100.00	0.00	0%
800 Other Expenditures	854.00	490.27	57%	854.00	301.19	35%	854.00	215.00	25%
04 Community Service Fund	291,152.00	147,389.80	51%	263,267.00	143,928.08	55%	278,113.00	153,544.31	55%
05 Capital Outlay Fund									
100 Salaries & Wages	11,805.00	4,234.96	36%	12,810.00	9,228.44	72%	6,750.00	4,545.46	67%

Carlton Independent School District 93
Multi Year - Exp Fd, Obj Series

Sequence: Fd, O/S

202407

202507

202607

Description	202407		202507		202607	
	Budget Revised24	Year to Date %	Budget Revised25	Year to Date %	Budget Adopted26	Year to Date %
05 Capital Outlay Fund						
200 Employee Benefits	4,282.00	1,747.41 41%	4,480.00	3,092.87 69%	4,477.00	1,648.82 37%
300 Purchased Services	90,421.00	83,846.89 93%	90,549.00	70,997.87 78%	114,900.00	94,872.48 83%
400 Supplies & Materials	4,200.00	3,068.43 73%	12,900.00	1,917.38 15%	16,600.00	49,167.62 296%
500 Capital Expenditures	256,672.00	86,120.58 34%	47,375.00	36,245.52 77%	37,933.00	12,829.21 34%
05 Capital Outlay Fund	367,380.00	179,018.27 49%	168,114.00	121,482.08 72%	180,660.00	163,063.59 90%
07 Debt Service Fund						
700 Debt Service	657,650.00	655,950.00 100%	335,900.00	334,200.00 99%	323,325.00	323,325.00 100%
07 Debt Service Fund	657,650.00	655,950.00 100%	335,900.00	334,200.00 99%	323,325.00	323,325.00 100%
Report Totals:	6,911,633.00	3,828,787.31 55%	6,459,840.00	3,289,712.39 51%	6,490,522.00	3,216,462.77 50%

Carlton Independent School District 93
Multi Year - Exp Fd, Obj Series

Sequence: Fd, O/S

202408

202508

202608

Description	Budget		Budget		Budget	
	Revised24	Year to Date %	Revised25	Year to Date %	Adopted26	Year to Date %
01 General Fund						
100 Salaries & Wages	2,851,572.00	1,542,576.95 54%	2,779,165.00	1,521,729.69 55%	2,727,847.00	1,429,612.96 52%
200 Employee Benefits	1,024,934.00	550,833.61 54%	1,038,465.00	477,631.18 46%	984,755.00	504,041.35 51%
300 Purchased Services	624,207.00	479,315.59 77%	815,147.00	597,744.58 73%	959,887.00	436,923.68 46%
400 Supplies & Materials	319,184.00	217,064.94 68%	273,349.00	197,962.28 72%	224,098.00	145,342.28 65%
500 Capital Expenditures	50,515.00	57,296.05 113%	9,027.00	8,308.13 92%	4,900.00	39,188.45 800%
800 Other Expenditures	30,107.00	8,323.32 28%	30,307.00	15,336.14 51%	38,047.00	24,682.20 65%
01 General Fund	4,900,519.00	2,855,410.46 58%	4,945,460.00	2,818,712.00 57%	4,939,534.00	2,579,790.92 52%
02 Food Service Fund						
100 Salaries & Wages	66,123.00	37,912.21 57%	81,901.00	38,153.85 47%	82,460.00	39,191.62 48%
200 Employee Benefits	22,291.00	9,582.44 43%	25,338.00	11,742.74 46%	25,380.00	12,091.63 48%
300 Purchased Services	20,053.00	14,859.35 74%	4,100.00	3,393.08 83%	4,450.00	2,187.35 49%
400 Supplies & Materials	115,167.00	100,526.35 87%	134,050.00	77,518.54 58%	134,000.00	70,349.80 52%
500 Capital Expenditures	7,088.00	0.00 0%	1,000.00	80.83 8%	1,000.00	0.00 0%
800 Other Expenditures	250.00	131.50 53%	250.00	338.50 135%	400.00	2,336.50 584%
02 Food Service Fund	230,972.00	163,011.85 71%	246,639.00	131,227.54 53%	247,690.00	126,156.90 51%
03 Transportation Fund						
300 Purchased Services	407,960.00	280,200.78 69%	439,460.00	299,384.54 68%	460,100.00	278,639.85 61%
400 Supplies & Materials	56,000.00	39,543.94 71%	61,000.00	37,442.25 61%	61,000.00	31,918.46 52%
800 Other Expenditures	0.00	106.25 0%	0.00	21.25 0%	100.00	108.53 109%
03 Transportation Fund	463,960.00	319,850.97 69%	500,460.00	336,848.04 67%	521,200.00	310,666.84 60%
04 Community Service Fund						
100 Salaries & Wages	211,215.00	131,078.22 62%	188,552.00	120,598.25 64%	200,511.00	132,349.39 66%
200 Employee Benefits	33,401.00	18,911.45 57%	27,438.00	17,402.63 63%	30,325.00	20,284.11 67%
300 Purchased Services	21,308.00	12,380.30 58%	29,418.00	17,744.24 60%	29,418.00	19,216.71 65%
400 Supplies & Materials	22,774.00	11,705.05 51%	16,905.00	6,631.92 39%	16,905.00	12,630.23 75%
500 Capital Expenditures	1,600.00	0.00 0%	100.00	0.00 0%	100.00	0.00 0%
800 Other Expenditures	854.00	490.27 57%	854.00	544.19 64%	854.00	395.00 46%
04 Community Service Fund	291,152.00	174,565.29 60%	263,267.00	162,921.23 62%	278,113.00	184,875.44 68%
05 Capital Outlay Fund						
100 Salaries & Wages	11,805.00	4,500.36 38%	12,810.00	10,139.86 79%	6,750.00	4,545.46 67%

Carlton Independent School District 93
Multi Year - Exp Fd, Obj Series

Sequence: Fd, O/S

202408

202508

202608

Description	202408		202508		202608	
	Budget Revised24	Year to Date %	Budget Revised25	Year to Date %	Budget Adopted26	Year to Date %
05 Capital Outlay Fund						
200 Employee Benefits	4,282.00	1,864.70 44%	4,480.00	3,471.75 77%	4,477.00	1,648.83 37%
300 Purchased Services	90,421.00	87,906.80 97%	90,549.00	72,658.21 80%	114,900.00	95,852.48 83%
400 Supplies & Materials	4,200.00	3,068.43 73%	12,900.00	1,946.74 15%	16,600.00	49,167.62 296%
500 Capital Expenditures	256,672.00	161,339.58 63%	47,375.00	38,485.23 81%	37,933.00	14,645.22 39%
05 Capital Outlay Fund	367,380.00	258,679.87 70%	168,114.00	126,701.79 75%	180,660.00	165,859.61 92%
07 Debt Service Fund						
700 Debt Service	657,650.00	655,950.00 100%	335,900.00	334,200.00 99%	323,325.00	323,325.00 100%
07 Debt Service Fund	657,650.00	655,950.00 100%	335,900.00	334,200.00 99%	323,325.00	323,325.00 100%
Report Totals:	6,911,633.00	4,427,468.44 64%	6,459,840.00	3,910,610.60 61%	6,490,522.00	3,690,674.71 57%

**Carlton Independent School District 93
Multi Year - Exp/Rev Summary - Fd**

Sequence: L, Fd

202408

202508

202608

E	Expenditure	Description	202408			202508			202608		
			Budget Revised24	Year to Date	%	Budget Revised25	Year to Date	%	Budget Adopted26	Year to Date	%
01	General Fund		4,900,519.00	2,855,410.46	58%	4,945,460.00	2,818,712.00	57%	4,939,534.00	2,579,790.92	52%
02	Food Service Fund		230,972.00	163,011.85	71%	246,639.00	131,227.54	53%	247,690.00	126,156.90	51%
03	Transportation Fund		463,960.00	319,850.97	69%	500,460.00	336,848.04	67%	521,200.00	310,666.84	60%
04	Community Service Fund		291,152.00	174,565.29	60%	263,267.00	162,921.23	62%	278,113.00	184,875.44	66%
05	Capital Outlay Fund		367,380.00	258,679.87	70%	168,114.00	126,701.79	75%	180,660.00	165,859.61	92%
06	Construction		0.00	72,635.25	0%	0.00	0.00	0%	0.00	0.00	0%
07	Debt Service Fund		657,650.00	655,950.00	100%	335,900.00	334,200.00	99%	323,325.00	323,325.00	100%
11	Student Activities		50,000.00	35,901.84	72%	50,000.00	42,375.06	85%	50,000.00	22,451.22	45%
45	OPEB Irrevocable Trust		52,080.00	3,366.64	6%	13,350.00	3,366.64	25%	2,850.00	1,566.64	55%
E	Expenditure		7,013,713.00	4,539,372.17	65%	6,523,190.00	3,966,352.30	61%	6,543,372.00	3,714,692.57	57%
R	Revenue										
01	General Fund		(5,711,480.00)	(2,564,517.45)	45%	(4,837,775.00)	(2,455,315.67)	51%	(4,576,644.00)	(2,773,022.92)	61%
02	Food Service Fund		(230,972.00)	(139,817.97)	61%	(220,550.00)	(90,127.22)	41%	(212,000.00)	(97,152.25)	46%
03	Transportation Fund		(262,443.00)	0.00	0%	(298,021.00)	0.00	0%	(288,923.00)	0.00	0%
04	Community Service Fund		(282,333.00)	(135,616.25)	48%	(252,609.00)	(137,368.18)	54%	(251,175.00)	(134,768.68)	54%
05	Capital Outlay Fund		(237,447.00)	0.00	0%	(194,924.00)	0.00	0%	(187,909.00)	0.00	0%
06	Construction		0.00	(4,467.24)	0%	0.00	0.00	0%	0.00	0.00	0%
07	Debt Service Fund		(626,338.00)	(43,155.01)	7%	(350,806.00)	(29,563.04)	8%	(339,518.00)	(28,627.51)	8%
11	Student Activities		(50,000.00)	(27,265.65)	55%	(50,000.00)	(55,793.17)	112%	(50,000.00)	(8,093.08)	16%
45	OPEB Irrevocable Trust		(52,080.00)	(42,260.77)	81%	(20,864.00)	(16,615.44)	80%	(18,000.00)	(6,652.51)	37%
R	Revenue		(7,453,093.00)	(2,957,100.34)	40%	(6,225,549.00)	(2,784,783.72)	45%	(5,924,069.00)	(3,048,316.95)	51%
		Report Totals:	(439,380.00)	1,582,271.83 (360%)		297,641.00	1,171,568.58 (394%)		619,303.00	666,375.62 (108%)	

Carlton Independent School District 93
Working Meeting Minutes
Monday, February 9, 2026

The Board of Education Independent School District 93, Carlton, Minnesota, met for a Working Meeting on February 9th, 2026 in the Carlton Middle/High School Library.

1. Leonzal called the meeting to order at 7:03pm.
 - a. Members present: Karp, L. Nilsen, Leonzal, B. Nilsen, Ojibway, Messman.
Absent: Solarz.
2. MOTION by L. Nilsen to approve the agenda, SUPPORTED by Karp.
3. Financial Review
 - a. District financials reviewed. Questions for business manager were directed to superintendent to follow up for regular board meeting.
4. Old Business and Updates
 - a. Discussion regarding plans for Carlton School District if Consolidation fails. Carlton will remain PK-12 for the 26-27 school year.
 - b. Messman provided updates on separation/severance levy options.
5. New Business and Updates
 - a. Consolidation Updates reviewed Minnesota Statute 123A.75 regarding seniority rules, where Wrenshall's union has already chosen the state-deferred model based on strict seniority rules. The board agreed to schedule a vote on the consolidation model by March 2nd, with the possibility of holding a separate 30-minute meeting to make the decision if needed.
 - b. Confirmed next board meetings: a joint session at Wrenshall on February 17th, a regular board meeting on February 23rd, and another joint session at Wrenshall on March 2nd.
6. MOTIONED by Leonzal to adjourn meeting at 8:37pm, with SUPPORTED from Karp.

Carlton Independent School District 93
Regular Board Meeting Minutes
Monday, February 23, 2026

The Board of Education Independent School District 93, Carlton, Minnesota, met for a Regular Board Meeting on February 23rd, 2026 in the Carlton Middle/High School Library.

1. Nilsen called the meeting to order at 7:03pm.
 - a. Members present: Karp, L. Nilsen, Leonzal, B. Nilsen, Ojibway, Messman.
Absent: Solarz.
2. MOTION by L. Nilsen to approve the agenda, SUPPORTED by B. Nilsen
3. Recognition of the Public
 - a. No public comment
4. Presentations
 - a. No presentations
5. Congratulations & Commendations
6. Reports
 - a. Community Education- Report provided by Daisy Rose
 - b. ST Principal- Report provided by Principal Kari Solarz.
 - c. MS/HS Principal-No report
 - d. Student Report-No report
 - e. Food Service- Report Attached
 - f. AIE-No report
 - g. PCN-No report
 - h. Athletic Director-No report
 - i. Superintendent-Report provided by Mark Messman
 - j. Board Committee Reports-Facilities provided brief update.
7. Consent Agenda
 - a. MOTION by Karp to Approve the Consent Agenda.
 - i. Student enrollment report reviewed
 - ii. Approve the January payroll for a total of \$347,436.11 and wires summative at \$105,498.30
 - iii. Approve the January finance checks in the amount of \$156,481.19
 - iv. Approve the January 8, 2026 Organizational Meeting Minutes.
 - v. Approve the January 26, 2026 Working Session Minutes.

- b. MOTION was supported by Leonzal.
 - i. MOTION passes with an affirmative vote of 5-0.
- 8. New Business
 - a. Motion by L. Nilsen to approve the resolution accepting donations SUPPORTED by Karp. Roll call vote followed: Nilsen-Yea, Leonzal-Yea, Ojibway-Yea, B. Nilsen-Yea, Karp-Yea. Solarz-Absent. MOTION passes 5-0
- 9. Policy
 - a. School Meal Policy #534 Reviewed
 - b. Local Wellness Policy #533 Reviewed
- 10. Personnel
 - a. No Personnel Updates
- 11. Adjourn
 - a. MOTION by L. Nilsen to adjourn the meeting at 8:05pm. SUPPORTED by Leonzal.

Carlton Independent School District 93
Working Meeting Minutes
Monday, March 9th, 2026

The Board of Education Independent School District 93, Carlton, Minnesota, met for a Working Meeting on March 9th, 2026 in the Carlton Middle/High School Library.

1. Leonzal called the meeting to order at 7:03pm.
 - a. Members present: Karp, L. Nilsen, Leonzal, B. Nilsen, Ojibway, Solarz, Messman.
2. MOTION by L. Nilsen to approve the agenda, SUPPORTED by Solarz.
3. Financial Review
 - a. District financials reviewed. Questions for business manager were directed to superintendent to follow up for regular board meeting.
4. Old Business and Updates
 - a. Discussion regarding plans for Carlton School District if Consolidation fails. Carlton will remain PK-12 for the 26-27 school year.
 - b. Board discussed potential ULA's for staff reductions by mid-April.
 - c. Board discussed Dr. Frank Schill as a one-year contract for superintendent role.
 - d. Reviewed tax impacts, levies, and abatement bonds for facility upgrades potentially necessary for South Terrace Elementary.
5. Policy
 - a. Review of model policy for responsible use of AI directed from MSBA policy regarding AI in education is mandated. Board members encouraged them to read through policy.
6. MOTIONED by Solarz to adjourn meeting at 8:11pm, with SUPPORTED from Karp.

Carlton Independent School District 93
Regular Board Meeting Minutes
Monday, March 16th, 2026

The Board of Education Independent School District 93, Carlton, Minnesota, met for a Regular Board Meeting on March 16th, 2026 in the Carlton Middle/High School Library.

1. Nilsen called the meeting to order at 7:03pm.
 - a. Members present: Karp, L. Nilsen, Leonzal, B. Nilsen, Ojibway, Solarz, Messman.
2. MOTION by Karp to approve the agenda, SUPPORTED by Leonzal.
3. Recognition of the Public
 - a. No public comment
4. Presentations
 - a. No presentations
5. Congratulations & Commendations
 - a. Basketball teams-end of season.
 - b. Robotics for great run at the 1st robotics competition.
 - c. Coordinators and volunteers of the Family Ball.
 - d. Administrators for ongoing hard work.
6. Reports
 - a. Community Education- Report provided by Daisy Rose
 - b. ST Principal- Report provided by Principal Kari Solarz.
 - c. MS/HS Principal- Report Attached
 - d. Student Report-No report
 - e. Food Service- Report Attached
 - f. AIE-No report
 - g. PCN-No report
 - h. Athletic Director-No report
 - i. Superintendent-Report provided by Mark Messman
 - j. Board Committee Reports-Facilities provided brief update.
7. Consent Agenda
 - a. MOTION by Leonzal to Approve the Consent Agenda.
 - i. Student enrollment report reviewed
 - ii. Approve the February payroll for a total of \$326,264.75 and wires summative at \$101,028.56

- iii. Approve the February finance checks in the amount of \$116,881.25
 - b. MOTION was supported by B. Nilsen.
 - i. MOTION passes with an affirmative vote of 6-0.
- 8. Old Business
 - a. Consolidation Update: Budget Planning Discussion for 26-27. Budgets are being prepared for consolidated district and individual districts. More to come in April.
- 9. New Business
 - a. Review of 26-27 Bell Schedule and Academic Calendar-Discussion.
 - b. Motion by Leonzal to approve the resolution accepting donations SUPPORTED by B. Nilsen
 - i. Roll call vote followed: Nilsen-Yea, Leonzal-Yea, Ojibway-Yea, B. Nilsen-Yea, Karp-Yea, Solarz-Yea. 3
 - c. MOTION passes 6-0
- 10. Policy
 - a. School Meal Policy #534 Reviewed MOTION by Leonzal, SUPPORTED by B. Nilsen
 - b. Local Wellness Policy #533 Reviewed MOTION by Leonzal, SUPPORTED by B. Nilsen
- 11. Personnel
 - a. No Personnel Updates
- 12. Adjourn
 - a. MOTION by Ojibway to adjourn the meeting at 8:13pm. SUPPORTED by Solarz.

Carlton Independent School District 93
Special Meeting Minutes
Monday, March 30th, 2026

The Board of Education Independent School District 93, Carlton, Minnesota, met for a Special Meeting on March 30th, 2026, in the Carlton District Board Room.

1. Nilsen called the meeting to order at 7:00pm.
 - a. Members present: L. Nilsen, Leonzal, B. Nilsen, Ojibway, Solarz, Messman. Absent. Karp
2. MOTION by Solarz to approve the agenda, SUPPORTED by Leonzal.
3. Presentations
 - a. Shelly Peterson-Promoting Me.
4. Review and Approve Communication Plan Contract provided by Promoting Me.
 - a. Discussion of the communication plan by board members.
5. MOTION by Solarz for recess at 7:27pm
6. MOTION by Leonzal to resume session at 7:46pm
7. Review and Approve Communication Plan Contract provided by Promoting Me.
 - a. Discussion resumes regarding communication plan contract. Board speaks with M. Carlson regarding Wrenshall's vote and insight from their earlier meeting. Messman provides suggestion for a \$13,000 maximum communications contract.
 - b. MOTION by Leonzal to approve updated communications contract. SUPPORTED by Ojibway. MOTION passes 5-0.
8. Business Manager
 - a. Discussion regarding business manager from Superintendent Messman.
 - b. MOTION by Solarz to approve increase of hourly rate for business manager from \$40.43 to \$50.00/hour effective immediately. SUPPORTED by Leonzal. MOTION passes 5-0.
9. Resolution directing the administration to make recommendations for reductions in programs and positions.
 - a. MOTION by L. Nilsen to approve the resolution as presented
 - b. SUPPORTED by D. Solarz

- i. Roll call vote followed: Nilsen-Yea, Leonzal-Yea, Ojibway-Yea, B. Nilsen-Yea, Solarz-Yea, Karp-Absent.
- c. MOTION passes 5-0

10. Review and Approve the 26-27 School Calendar.

- a. MOTION by Solarz to approve 26-27 School Calendar. SUPPORTED by B. Nilsen. MOTION passes 5-0.

11. Adjourn

- a. MOTION by Ojibway to adjourn the meeting at 8:13pm. SUPPORTED by Solarz.

INDEPENDENT SCHOOL DISTRICT 93
Carlton Minnesota 55718



Resolution

_____ offered the following resolution and moved its adoption:

The School Board of Independent School District 93 accepts the following donation and expresses gratitude for the support of the Carlton School District:

- *The City of Carlton pledge a donation of \$250.00 to the Carlton School District for the purchase of new AEDs as well as a \$1000.00 donation to Carlton Community Ed for the Community Newspaper. Interfaith Care Center, County Seat Theater, Carlton Area Lions Club, Northwoods Credit Union, and Sappi all pledge a donation of \$100.00 each to Carlton Community Education for the Community Newspaper. This resolution was supported by _____ and duly declared:*

Adopted/Not Adopted

On the following vote:

	YEA	NAY	ABSENT
Laura Nilsen	_____	_____	_____
Sam Ojibway	_____	_____	_____
Ben Nilsen	_____	_____	_____
Sue Karp	_____	_____	_____
Dan Solarz	_____	_____	_____
Ryan Leonzal	_____	_____	_____

School Board Clerk

District Offices
PO Box 310
405 School Ave
Carlton MN 55718
(218) 384-4225 Option 1
(218) 384-3543 Fax

South Terrace Elementary School
PO Box 620
530 Stine Drive
Carlton MN 55718
(218) 384-4225 Option 3
(218) 384-4039 Fax

Carlton High School
PO Box 310
405 School Ave
Carlton MN 55718
(218) 384-4225 Option 2
(218) 384-3607 Fax

INDEPENDENT SCHOOL DISTRICT 93
Carlton Minnesota 55718



Resolution

Laura Nilsen offered the following resolution and moved its adoption:

The School Board of Independent School District 93 accepts the following donation and expresses gratitude for the support of the Carlton School District:

- The City of Carlton pledge a donation of \$250.00 to the Carlton School District for the purchase of new AEDs as well as a \$1000.00 donation to Carlton Community Ed for the Community Newspaper. Interfaith Care Center, County Seat Theater, Carlton Area Lions Club, Northwoods Credit Union, and Sappi all pledge a donation of \$100.00 each to Carlton Community Education for the Community Newspaper. This resolution was supported by Ryan Leonzal and duly declared:*

Adopted/Not Adopted

On the following vote:

	YEA	NAY	ABSENT
Laura Nilsen	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sam Ojibway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ben Nilsen	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sue Karp	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dan Solarz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ryan Leonzal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Susan Karp
School Board Clerk

District Offices
PO Box 310
405 School Ave
Carlton MN 55718
(218) 384-4225 Option 1
(218) 384-3543 Fax

South Terrace Elementary School
PO Box 620
530 Stine Drive
Carlton MN 55718
(218) 384-4225 Option 3
(218) 384-4039 Fax

Carlton High School
PO Box 310
405 School Ave
Carlton MN 55718
(218) 384-4225 Option 2
(218) 384-3607 Fax

**Carlton School District #93
2025-2026 Enrollment**

Grade/Month	Aug.	Sept. 10	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
ECSE/ECFE	NA	3	4	4	4	2	7	7	6		
School Readiness	NA	33	34	34	34	34	33	33	24		
EC/SR Total		36	38	38	38	36	40	40	30		
K	16	16	16	17	17	16	17	17	17		
1	24	25	24	24	24	23	23	23	23		
2	20	17	18	19	18	18	18	18	18		
3	14	12	12	13	13	14	14	14	14		
4	29	28	29	29	28	28	28	28	27		
5	32	33	33	33	32	33	33	32	32		
6	23	22	22	22	21	21	21	21	22		
Elem. Total	158	153	154	157	153	153	154	153	153		
7	12	9	10	11	10	9	10	10	11		
8	20	19	18	17	17	17	17	16	16		
9	10	8	9	11	10	10	11	12	12		
10	26	25	24	25	24	24	25	25	24		
11	22	22	21	21	21	21	21	21	21		
12	21	21	20	20	20	20	20	20	20		
Sec. Total	111	104	102	105	102	101	104	104	104		
District Total	269	257	256	262	255	254	258	257	257		

	Adopted26			Revised26		
	Revenues	Expenses	Surplus (Deficit)	Revenues	Expenses	Surplus (Deficit)
General Fund						
Fund 1 General	4,576,644	4,939,534	(362,890)	4,716,911	4,854,866	(137,955)
Fund 2 Food Service	212,000	247,690	(35,690)	183,000	231,808	(48,808)
Fund 3 Transportation	288,923	521,200	(232,277)	280,537	501,200	(220,663)
Fund 4 Community Service	251,175	278,113	(26,938)	254,411	278,113	(23,702)
Fund 5 Capital Expenditures	187,809	180,660	7,149	187,756	198,660	(10,904)
Fund 7 Debt Service	339,518	323,325	16,193	339,518	323,325	16,193
Fund 11 Student Activities	50,000	50,000	-	50,000	90,277	(40,277)
Fund 45 OPEB	18,000	2,850	15,150	18,000	2,850	15,150
Total	5,924,069	6,543,372	(619,303)	6,030,133	6,481,099	(450,966)

Net Change in Surplus (Deficit) 168,337

Changes:

Revenues

Increase in Impact Aid	157,232
Reimbursement from Wrenshall for cooperative sports from FY25	86,605
New solar panel grant	33,574
Increase in Interest revenue	14,000
Increase in CTE Levy Revenue	6,300
Decrease in Indian Ed Revenue	(11,000)
Decrease in general education revenue due to decrease in enrollment	(140,295)
Increase to federal grants	10,000
Decrease in food service revenues	(29,000)
Decrease in sports gate receipts/part fees	(25,000)
Other miscellaneous changes	3,648
Total increase (decrease)	106,064

Expenses

Student Activity Transfer to Wrenshall	40,277
New solar panel expense	33,574
Increase due to Ehlers, ICS, Promoting Me	20,000
Increase in natural gas expense	22,000
Increase staff laptops	40,000
Glycol leak & condensing unit expense	-
Increase in virtual school psychologist expense	13,000
Increase in property insurance expense	10,000
Increase in SPED Coordinator salary	6,000
Increase PARA Friday salary	6,000
Increase in Superintendent salary	38,000
Decrease HS Para	(56,000)
Decrease in cooperative sports expenses	(25,000)
Decrease Transp Exp Rte reduction/fuel	(20,000)
Decrease in SPED Contracted Services	(20,000)
Decrease Business Manager	(13,000)
Decrease in Secretary salary	(16,000)
Decrease in tuition pd to other districts	(15,000)
Decrease in health insurance expense	(12,000)
Decrease sub exp	(30,000)
Decrease in Board salary	(12,000)
Decrease in audit expense	(5,000)
Decrease in food service expense	(16,000)
Decrease in College in Schools expense/PSEO	(25,000)
Decrease tech exp	(10,000)
Other miscellaneous changes	(16,124)
Total increase (decrease)	(62,273)

Net increase (decrease) **168,337**

Assumptions:

Adopted26 budget created using an estimated ADM of 284

Revised26 budget created using an estimated ADM of 261

Fund	Actual June 30, 2025 Fund Balances	Revised26 Budgeted Revenues	Revised26 Budgeted Expenditures	Projected June 30, 2026 Fund Balances
GENERAL/TRANSPORTATION/CAPITAL/STUDENT ACTIVITIES				
UNRESTRICTED/ASSIGNED/NONSPENDABLE	854,433	4,495,156	4,860,004	489,585 10.07%
RESTRICTED	196,908	740,048	784,999	151,957
Subtotal (General, Transportation, Capital, Student Activities)	1,051,341	5,235,204	5,645,003 <i>(409,799)</i>	641,542
FOOD SERVICE (Fund 02)	3,961	183,000	231,808	(44,847)
COMMUNITY EDUCATION (Fund 04)	148,138	254,411	278,113	124,436
DEBT SERVICE (07)	155,268	339,518	323,325	171,461
OPEB TRUST (45)	745,961	18,000	2,850	761,111
Grand Total	2,104,669	6,030,133	6,481,099 <i>(450,966)</i>	1,653,703

	FIN	Fund Balance	Actual June 30, 2025 <u>Fund Balances</u>	Revised26 Budgeted <u>Revenues</u>	Revised26 Budgeted <u>Expenditures</u>	Projected June 30, 2026 <u>Fund Balances</u>
Student Activities	301	01-401	76,236.00	50,000.00	90,277.00	35,959.00
Staff Development	316	01-403	445.00	42,133.00	42,133.00	445.00
Basic Skills	317	01-441	-	268,602.00	268,602.00	-
Learning and Development	330	01-428	-	67,966.00	67,966.00	-
Literacy Incentive Aid	312	01-412	22,591.00	18,492.00	-	41,083.00
Safe Schools	342	01-449	722.00	10,133.00	10,855.00	-
School Library Aid	343	01-443	10,384.00	19,805.00	18,456.00	11,733.00
Medical Assistance	372	01-472	21,405.00	25,000.00	25,000.00	21,405.00
Gifted and Talented	388	01-438	17,240.00	3,661.00	7,700.00	13,201.00
Indian Education	320	01-420	3,533.00	46,500.00	55,350.00	(5,317.00)
			<u>152,556.00</u>	<u>552,292.00</u>	<u>586,339.00</u>	<u>118,509.00</u>

Fund 5

Operating Capital	302	05-424	1,745.00	78,362.00	86,933.00	(6,826.00)
LTFM	347 349 352 355					
	358 363 366 367					
	368 369 370 379					
	380 381 382 383					
	384	05-467	42,607.00	109,394.00	111,727.00	40,274.00
			<u>44,352.00</u>	<u>187,756.00</u>	<u>198,660.00</u>	<u>33,448.00</u>

Restricted

Assigned/Unassigned/Nonspendable			196,908.00	740,048.00	784,999.00	151,957.00
Total General Fund (Funds 1,3,5, etc)			<u>854,433.00</u>	<u>4,495,156.00</u>	<u>4,860,004.00</u>	<u>489,585.00</u>
			<u>1,051,341.00</u>	<u>5,235,204.00</u>	<u>5,645,003.00</u>	<u>641,542.00</u>
				<i>(409,799.00)</i>		

Carlton School District
ULA's Non-Renewals, and Reduction 2026-2027 SY

Position	FTE Reduction	\$ Est. Reduction	Misc. ?	Net Reduction
Business Mgr. / Shared	0.5	57,575	30,000	27,575
Future Resignation - Sec. Non Cert.	0.2	15,500	NA	15,500
Transportation Route 6 @ 50%	NA	25,000	NA	25,000
Sec. SS/ELA—Resignation-DE	1	61,700	NA	61,700
Elem. SPED - ULA Non Renewal RD	1	61,700	SPED	20,978
			Total	150,753

Alternate Considerations

FSS (Family School Support)	0.5	8,000	NA	8,000
Elem. Paras 3 (4 day week)	0.2	11,165	SPED	3,773
			Total	11,773

Carlton ISD #93

Resolution Nonrenewing Probationary Teacher

(_____) introduced the following resolution and moved its adoption:

WHEREAS, (Rebecca Davidson) is a probationary teacher in Independent District No. (93).

BE IT RESOLVED, by the School Board of Independent District No. (93), that pursuant to M.S. 122A.40, Subd. 5 and the District master agreement, the teaching contract of (Rebecca Davidson), a probationary teacher in Independent District No. (93), shall be nonrenewed at the end of the 20(25) – 20(26) school year, effective (June 30, 2026).

BE IT FURTHER RESOLVED, that written notice be sent to said teacher regarding the nonrenewal of the teacher's teaching contract.

Voting Record

The motion for the adoption of the preceding resolution was duly seconded by (_____) and upon vote being taken thereon,

The following voted in favor thereof:

The following voted against the same:

Whereupon said resolution was declared duly passed and adopted on (Monday, April 27 2026)

Carlton ISD #93

Notice of Nonrenewal for a Probationary Teacher

04.28.2026

Rebecca Davidson,

You are hereby notified that at the meeting of the School Board of Independent District No. 93 held on 04.27.2026, a resolution was adopted by a majority vote to not renew your teaching contract for the 2026 – 2027 school year.

Your employment will terminate at the end of the 2025 – 2026 school year, effective June 30, 2026. Said action of the School Board is taken pursuant to M.S. 122A.40, Subd. 5. and the District master agreement.

You may officially request the School Board give its reasons for the nonrenewal of your teaching contract. For your information, however, this action is being taken because of:

- Your current Out of Field Placement (OFP) status, and PELSB required licensure.
- PELSB requires the district to repost this position for 60 days.
- If the district receives no qualified and licensed candidates within 60 days, your services may be recalled following administrative recommendations and schoolboard approval.

Sincerely,

SCHOOL BOARD OF INDEPENDENT DISTRICT NO. 93

Clerk of the School Board

Carlton ISD #93

Resolution Nonrenewing Probationary Teacher

(Laura Nilson) introduced the following resolution and moved its adoption:

WHEREAS, (Rebecca Davidson) is a probationary teacher in Independent District No. (93).

BE IT RESOLVED, by the School Board of Independent District No. (93), that pursuant to M.S. 122A.40, Subd. 5 and the District master agreement, the teaching contract of (Rebecca Davidson), a probationary teacher in Independent District No. (93), shall be nonrenewed at the end of the 20(25) – 20(26) school year, effective (June 30, 2026).

BE IT FURTHER RESOLVED, that written notice be sent to said teacher regarding the nonrenewal of the teacher's teaching contract.

Voting Record

The motion for the adoption of the preceding resolution was duly seconded by (Ayan Leonzal) and upon vote being taken thereon,

The following voted in favor thereof:

Ben-yes	Laura-yes
Sue-yes	Sam-yes
Ayan-yes	Dave-yes

The following voted against the same:

Whereupon said resolution was declared duly passed and adopted on (Monday, April 27 2026)

April 7th, 2026

Dear Mr. Peterson / Carlton School District,

I hope this message finds you well. I am writing to formally notify you of my decision to resign from my position at Carlton High School. This will be effective after I serve the remainder of my contract through June 4th.

This was not a decision made lightly, however, after factoring in consolidation, my fathers health, and a few other personal reasons, I feel this is the right decision. I am truly grateful for the opportunity to be a part of Carlton's wonderful staff and I greatly appreciate the opportunity to start my teaching career here. Working with students, colleagues, and families this year has been a meaningful and rewarding experience, and I sincerely appreciate the support and professional growth I have gained during my time here.

I want to emphasize that I am 100% committed to fulfilling my responsibilities through the end of my contract. I will continue to support my students, collaborate with colleagues, and ensure a smooth and positive conclusion to the school year.

Thank you again for the opportunity to start my career at Carlton. I wish the school and its community the best.

Sincerely,

Dezmon LeTexier