Board of Education Regular Meeting

Monday, November 16, 2026 5:30 PM
KIBSD Central Office Conference Room F140, 722 Mill Bay Road, Kodiak, Alaska 99615

1.	**KIBSD Board of Education**	
2.	**Preliminaries**	
2.a.	Call to Order	**Speaker(s):** Board President
2.b.	Legal Statements	**Speaker(s):** Board President
2.c.	Public Notification of Recording	**Speaker(s):** Board President
2.d.	Location of Board Meeting Agendas and Documents	**Speaker(s):** Board President
3.	**Opening Items**	
3.a.	Pledge of Allegiance	**Speaker(s):** Board President
3.b.	Alutiiq Land Acknowledgment	**Speaker(s):** Board President
3.c.	Roll Call	**Speaker(s):** Board President
3.d.	Approval of the Agenda	**Speaker(s):** Board President
4.	**Consent Agenda**	
4.a.	Approval of the Consent Agenda	
4.b.	Advisory School Board minutes	
4.c.	Board of Education Minutes	
5.	**Reports**	
5.a.	Student Representative Report	
5.b.	Superintendent Report	
6.	**Community Comments**	
6.a.	Community Comments	**Speaker(s):** Board President
7.	**Program Presentations**	
7.a.	East Elementary School Annual Report	
7.b.	Chiniak School Annual Report	
8.	**New Business**	
8.a.	FY27 Food Service Budget	

8.b.	Expenditures more than $50,000 for Approval	
8.c.	Monthly Financial Report	
9.	**Community Comments**	
9.a.	Community Comments	
10.	**Board Comments**	
10.a.	Board Comments	**Speaker(s):** Board President
11.	**Adjournment**	
11.a.	Adjournment	
12.	**Informational Items**	**Speaker(s):** Board President
12.a.	Monthly Staffing Report	
12.b.	Schools monthly written reports	
12.c.	Intent to Apply for Grant	

Board Agenda Item

Kodiak Island Borough School District
722 Mill Bay Rd
Kodiak, Alaska 99615

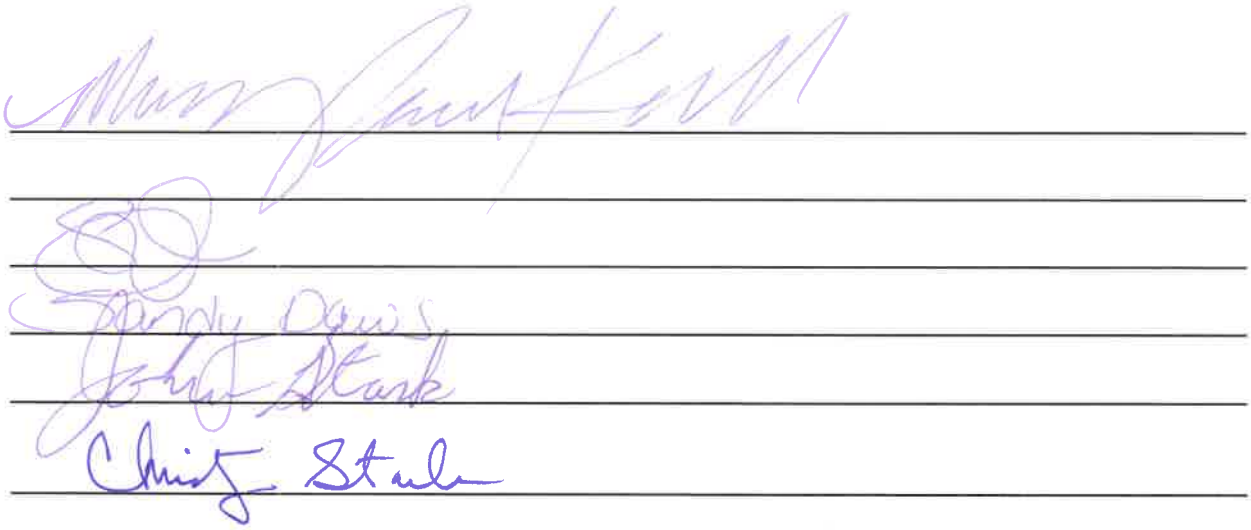
Board Mtg. Date **11-16-2026**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐	
Subject:	**ADVISORY SCHOOL BOARD MINUTES**					
Presenter or Contact Person:	Damon Hargraves, Superintendent					
Summary:	The District has received Advisory School Board Minutes from the Chiniak Advisory School Board.					
Financial Implications:	There are no financial implications to the budget.					
Attachments:	Chiniak ASB 10-22-26					
Recommendation:	Administration recommends the Board acknowledge receipt of the Advisory School Board Minutes as submitted.					
Motion:	Motion to acknowledge receipt of the Advisory School Board Minutes, as submitted.					

CHINIAK October 22, 2026

4:03 p.m. Chiniak School/TEAMS

- Call to Order/Roll Call
- Peggy A, Laura G online
  Sara F, Sandy D, John S, Christy S, Arianna B, Ashlea S, Naomi L, Dean H. in person
- Introduce Guests
  - Jerilyn Urban-KIBSD Food Service Coordinator -not present and will cover at next meeting or when Sandy inquires and will let ASB know.
- Community Comments and Correspondence
- Two open seats
  - Update on ASB election
    Oath from Laura and MJ
- Administrator Report
  - Enrollment numbers for FY27 still 18
  - Overview from Ms. Stark
  - Orange shirt day at Alutiiq museum, MAP benchmark testing went well, Open house with pizza went well, Hussle and heart on Tuesday-after school activity, 4-H will host activities -archery and airsoft guns
    John will help in community and school projects-CPL bench and school 2nd picnic table.
    Community luncheon, Veterans' day, Winter benchmark in December, Culture week 15th-19th, Late April/early May, Swim trip for primary kids, Graduation Kindergartener and 8th grade graduate.
  - School trip in May, Chiniak School student council to look over and calculate trip to Anchorage Museum, Glacier cruise in Whitter, and SeaLife center in Seward. Rough draft of cost and places to stay made up by Nov. 24th.
  - Updates from Peggy
- Committee Reports if any
  - Water System-Committee members
    Keep an eye on as BOE as they talk about budget
    Damon H is our new superintendent
    - Need to schedule a meeting
  - Facilities- Work order status (report by Peggy)
    - Current work order report- Tsunami tail on the maintenance work order

        - Major Projects-Storage
        - Tsunami Trail upgrades
    - Fundraising update:
        - Current Fundraiser -Currently doing a cookie dough fundraiser, and other fundraisers in the works
        - Upcoming Fundraiser-idea Elks Club space and funding for any support
        - Student Fund report-Peggy (maybe delayed due to audit and rollover)
    - Library Committee
- Unfinished Business:
    - Open gym options-
    - 4-H club is looking to do 4-H sponsor-put the word out to parents
    - Continuing to recruit for committees
    - Summer programs for Students-keep this on the agenda for next summer 2026
        - ~~STEAM~~
        - Possible online options
- Open for any items that are not on the agenda
- Next Meeting November 19th at 4pm
- Adjourn 4:57pm



Oath of Office

Kodiak Island Borough School District

Advisory School Board

I do solemnly swear that I will honestly, faithfully, and impartially discharge my duties as an Advisory School Board member to the best of my ability and that I will always keep in mind that the primary purpose for the office I hold is to help provide the best education for the children of my community.



Signature

~~10-23-26~~ 10-22-26

Date



Witness

10/22/26

Date

Oath of Office

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Advisory School Board

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Signature

10/22/26

Date

Witness

10-22-26

Date

Board Agenda Item

Kodiak Island Borough School District
722 Mill Bay Rd
Kodiak, Alaska 99615

Board Mtg. Date **11-16-26**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐	
Subject:	**BOARD OF EDUCATION MINUTES**					
Presenter or Contact Person:	Damon Hargraves, Superintendent					
Summary:	The Board of Education Secretary has prepared draft minutes for approval.					
Financial Implications:	There are no financial implications to the budget.					
Attachments:	RM Minutes 10-19-26					
Recommendation:	Administration recommends the Board review the Board of Education minutes for adoption, as submitted.					
Motion:	**Move to approve the Regular Meeting Minutes of October 19, 2026.**					

KODIAK ISLAND BOROUGH SCHOOL DISTRICT
BOARD OF EDUCATION
Regular Meeting – October 19, 2026

The Board of Education of the Kodiak Island Borough School District met in a Regular Meeting on Monday, October 19, 2026, in the District Services Conference Room. School Board President KERRY IRONS called the meeting to order at 6:37 p.m.

OATH OF OFFICE: School Board President KERRY IRONS administered the oath of office to DUNCAN FIELDS, who was re-elected in the 2026 municipal election. KERRY IRONS then renewed her oath of office after also being re-elected in the 2026 municipal election.

ROLL CALL was taken, and the following members were present:

KERRY IRONS
JIM PRYOR
DUNCAN FIELDS
JESSE MICKELSON

Board members absent: MIKE LITZOW (excused)

A quorum was established.

REORGANIZATION OF THE BOARD:

MOTION

JIM PRYOR moved to nominate MIKE LITZOW for the office of President of the KIBSD School Board. The motion carried unanimously by a roll call vote of all members present.

MOTION

JIM PRYOR moved to nominate KERRY IRONS for the office of Vice President of the KIBSD School Board. The motion carried unanimously by a roll call vote of all members present.

MOTION

KERRY IRONS moved to nominate JESSE MICKELSON for the office of Clerk of the KIBSD School Board. The motion carried unanimously by a roll call vote of all members present.

MOTION

JESSE MICKELSON moved to nominate JIM PRYOR for the office of Treasurer of the KIBSD School Board. The motion carried unanimously by a roll call vote of all members present.

APPROVAL OF THE AGENDA:

MOTION

JIM PRYOR moved to approve the agenda as submitted. JESSE MICKELSON seconded the motion, and it carried unanimously by a roll call vote of all members present.

APPROVAL OF THE CONSENT AGENDA:

4.a Approval of the Consent Agenda

MOTION

JESSE MICKELSON moved to approve the Consent Agenda as submitted. JIM PRYOR seconded the motion, and it carried unanimously by a roll call vote of all members present. The consent agenda included Regular Meeting minutes of September 21, 2026, and Special Meeting minutes of September 21 (2), September 28, October 5 and October 7, 2026. The Consent Agenda also included the Joint Use Agreements for Kodiak College, Akhiok School, and Ouzinkie School. The Grant Summary Report for the Early Learning, CTE, and Stronger Connections grants was also approved as part of the Consent Agenda.

5. STUDENT REPRESENTATIVE REPORT: Grace Acker

6. COMMUNITY COMMENTS: Carlene McChesney

NEW BUSINESS

7.a Superintendent Contract

MOTION

JIM PRYOR moved to extend a contract to Damon Hargraves to be KIBSD's next superintendent. JESSE MICKELSON seconded the motion, and it carried unanimously by a roll call vote of all members present.

7.b Oath of Allegiance

Thereafter Damon Hargraves took the Oath of Allegiance as set forth in Alaska Statute 39.05.045.

7.c Advisory School Board Election Certification

MOTION

JESSE MICKELSON moved to certify the 2026 rural advisory school board election results for Chiniak, Old Harbor, Ouzinkie and Port Lions as presented. JIM PRYOR seconded the motion, and it carried unanimously by a roll call vote of all members present

7.d Approval of District Employees on Advisory School Boards

MOTION

JIM PRYOR moved to approve the recently elected employees of the Kodiak Island Borough School District to serve on their respective Advisory School Boards in Chiniak, Old Harbor, and Port Lions and maintain their employment. JESSE MICKELSON seconded the motion, and it carried unanimously by a roll call vote of all members present.

7.e **Monthly Financial Report**

MOTION

JESSE MICKELSON moved to acknowledge receipt of the September 2026 report of Revenues and Expenditures, with Year-to-Date General Fund Revenues in the amount of $3,887,039.98 and Year-to-Date General Fund Expenditures in the amount of $6,687,862.50. JIM PRYOR seconded the motion, and it carried unanimously by a roll call vote of all members present.

PROGRAM PRESENTATIONS:

8a. **Old Harbor Annual Report -** Old Harbor Head Teacher Nataniel Tinambacan and Rural School Principal Peggy Azuyak presented the report.

8b. **Main Elementary Annual Report -** Main Elementary Principal Sabrina Sutton presented the report.

8c. **Maintenance and Custodial Services Report –** Maintenance Director Adam Powers and Jessica Moore presented the report.

8d. **Professional Learning Report –** KIBSD Directors of Instruction Katrina Stewart and Angie Hietala presented the report.

REPORTS:

9.a **Superintendent's Report** – Superintendent Damon Hargraves presented the report.

COMMUNITY COMMENTS: Carlene McChesney, Julie Coyle

BOARD COMMENTS

ADJOURNMENT

MOTION

JESSE MICKELSON moved to adjourn the meeting. JIM PRYOR seconded the motion, and it carried unanimously by a voice vote of all members present.

Without objection, and there being no further business, Board President KERRY IRONS adjourned the meeting at 9:14 p.m. on October 19, 2026.

Respectfully Submitted,

Wes Hanna
School Board Secretary

Approved by the Kodiak Island Borough School District Board of Education at their Regular Meeting of November 16, 2026.

_____

Jesse Mickelson
Clerk of the Board

EAST ELEMENTARY

Every Cub Belongs

Board of Education | November 16, 2026



01 / EAST ELEMENTARY

WELCOME TO EAST

Our students • Our team



Our East Cubs Family

2026–27 enrollment • 251 students

66 KINDERGARTEN

42 GRADE 1

58 GRADE 2

85 GRADE 3

Our students bring diverse strengths, experiences, and needs.



Team East

65 dedicated staff members • One East family

32 **CERTIFIED**

33 **CLASSIFIED**

Every role matters.



02 / EAST ELEMENTARY

ACADEMIC ACHIEVEMENT

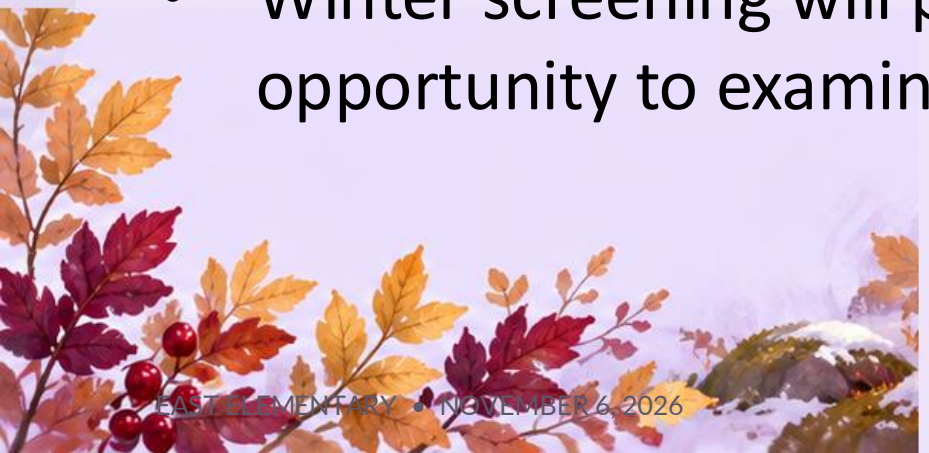
Fall screening • Instructional response



Fall Data: Our Starting Point

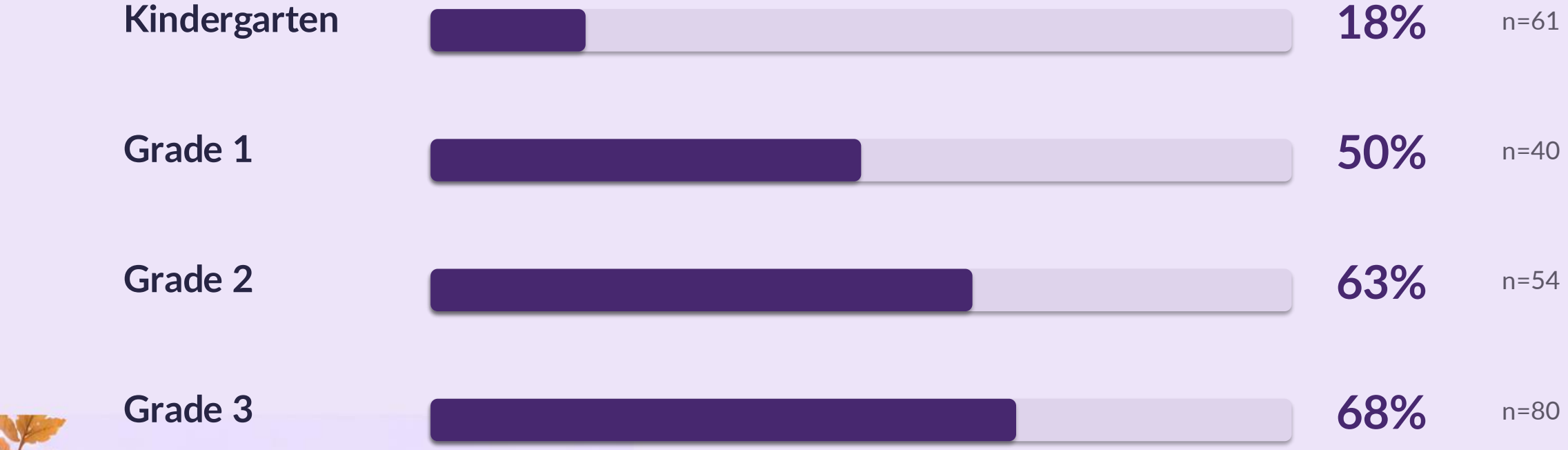
Fall 2026 • Screening is a snapshot, not a growth measure

- September screening provides a starting point following summer break.
- Fall results identify student strengths, instructional needs, and priority skills.
- Grade-level teams use multiple sources of evidence to establish targeted instructional goals.
- Winter screening will provide our first schoolwide opportunity to examine growth from the fall baseline.



Fall Literacy • DIBELS 8

At or above benchmark • September 2026



Schoolwide: 51% at or above benchmark (n=235)

Fall Mathematics

Different measures for different grade levels

24%

K–2 mCLASS Math

at or above benchmark

n=91

39th

Grade 3 MAP Math

median national percentile

n=82

Important: Kindergarten math results include only 16 students due to limited device availability.



Grade 3 • MAP Achievement

Fall 2026 • Median national percentiles • n=82

55th	57th	39th
READING	LANGUAGE USAGE	MATHEMATICS

Grade 3 reading and language usage are relative strengths, while mathematics presents a clear opportunity for targeted instructional improvement.



Notice • Wonder • Next Steps

October staff Data Dive

- **Notice:** Grade-level teams analyzed fall screening results to identify strengths, patterns, and priority instructional needs.
- **Wonder:** Teachers examined possible contributing factors and considered additional classroom evidence to better understand student performance.
- **Collaborate:** Teams discussed instructional strategies, shared expertise, and identified opportunities for targeted support.
- **Set Goals:** Grade-level teams established measurable winter literacy and mathematics goals to guide instruction and monitor progress.
- **Take Action:** Teams translated their findings into focused instructional priorities and next steps.



From Data to Action

- **Strengthening Core Instruction:** Continuing to prioritize clear learning targets, success criteria, explicit modeling, and guided practice aligned with our district instructional framework.
- **Targeting Foundational Skills:** Using screening and classroom evidence to identify specific literacy and mathematics skills requiring additional instruction.
- **Strengthening Mathematics Instruction:** Incorporating spiral review, number sense development, and common formative assessments to monitor student understanding.
- **Supporting Teachers Through Coaching:** Our school-based instructional coach partners with teachers to refine instructional strategies, analyze student work, and support classroom implementation.
- **Monitoring Our Impact:** Grade-level PLCs revisit student evidence to evaluate instructional effectiveness and make adjustments.

03 / EAST ELEMENTARY

SUPPORTING EVERY LEARNER

Intervention • Collaboration • Instruction



Our MTSS Approach

- **Early Identification:** Universal screening, classroom assessments, and teacher observations help identify students needing additional academic or behavioral support.
- **Tiered Support:** Strong core instruction for all students, with targeted small-group and individualized interventions based on student needs.
- **Monthly Individual Problem Solving (IPS) Meetings:** Led by our school psychologist, these meetings bring together classroom teachers, interventionists, counselors, the instructional coach, and principal to collaboratively address the needs of individual students experiencing difficulties.
- **Collaborative Action Planning:** The IPS team reviews student data, identifies barriers to success, develops targeted strategies, and determines appropriate next steps.
- **Ongoing Monitoring and Adjustment:** Student progress is monitored regularly, with interventions and supports adjusted based on evidence of growth and effectiveness.

Reading Intervention

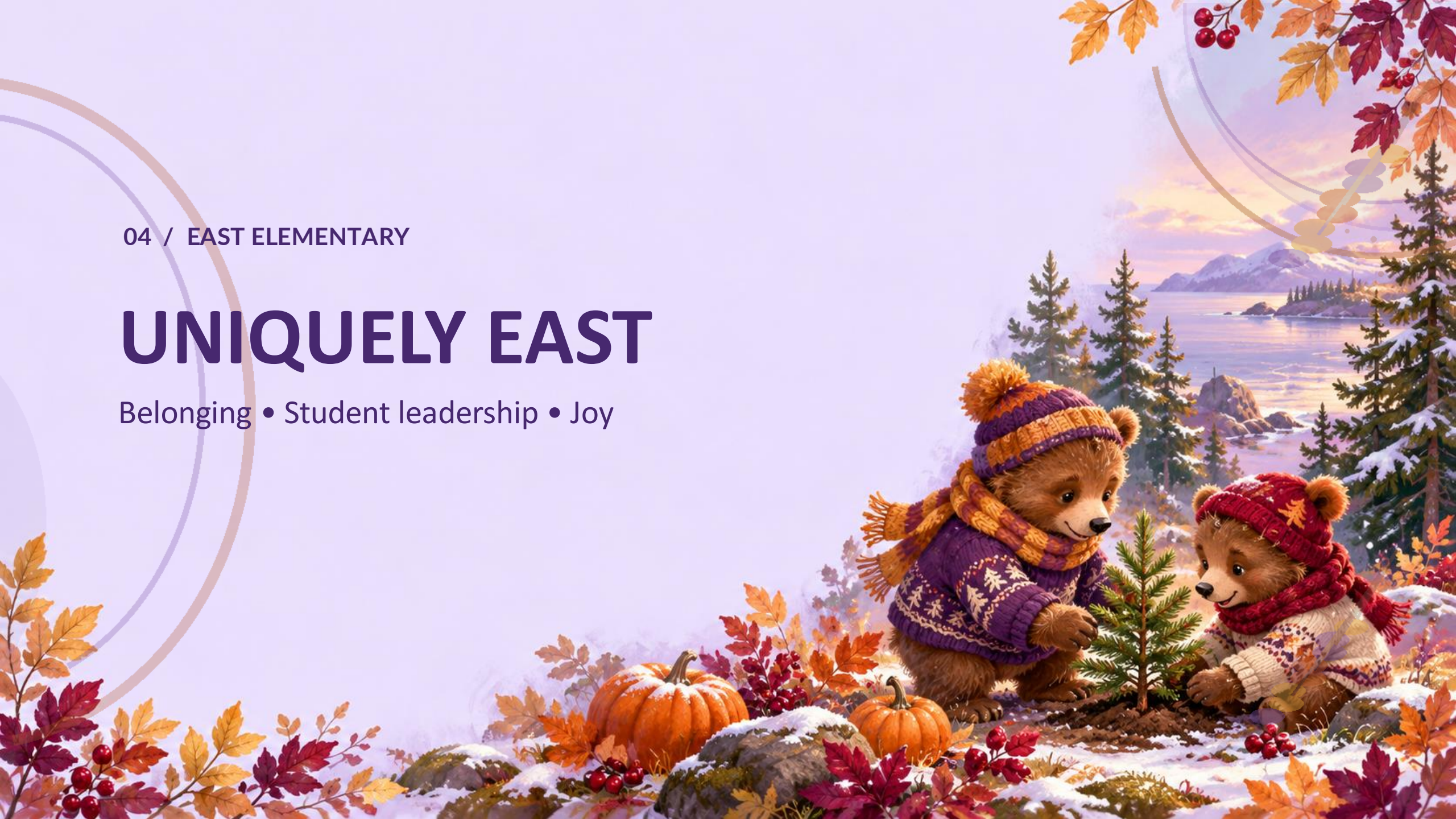
- **Schoolwide Intervention Model:** All students in grades 1–3 participate in flexible, needs-based reading groups, rotating among classrooms and interventionists for targeted instruction.
- **Data-Driven Placement:** DIBELS assessment data identifies each student's instructional needs, allowing us to meet readers where they are and address gaps in foundational literacy skills.
- **Differentiated Instruction:** Students needing additional support focus on foundational reading skills, while students reading at or above grade level continue developing fluency, comprehension, and higher-level literacy skills.
- **Ongoing Progress Monitoring:** Regular assessments help us evaluate student growth, measure instructional effectiveness, and identify when adjustments are needed.
- **Flexible, Responsive Grouping:** Students move between groups as their skills develop and data indicates changing instructional needs—ensuring instruction continues to match their progress.



04 / EAST ELEMENTARY

UNIQUELY EAST

Belonging • Student leadership • Joy



Cubs Assemblies

- **Building Our East Family:** Monthly schoolwide assemblies bring students and staff together to strengthen relationships, belonging, and a shared school identity.
- **Intentional Character Development:** Each assembly highlights a monthly theme focused on empathy, kindness, inclusion, resilience, and personal growth.
- **Literature Brings Learning to Life:** Carefully selected read-alouds, student participation, and interactive activities make important social-emotional concepts meaningful for our K–3 learners.
- **November Focus — We Are One East Family:** Our first assembly featured *Our School Is a Family*, emphasizing connection, kindness, and the importance of every member of our school community.



Reading Buddies

- **Cross-Grade Connections:** Third graders partner with kindergarteners, while first and second graders learn together.
- **Consistent Collaboration:** Buddy classrooms meet twice monthly for shared reading and literacy activities.
- **Strengthening Literacy:** Students build reading fluency, comprehension, vocabulary, and confidence through shared reading experiences.
- **Student Leadership:** Older buddies practice modeling, encouragement, patience, and responsibility while supporting younger readers.
- **Building Our East Family:** Meaningful relationships across grade levels foster belonging, friendship, and a stronger school community.









Partners Club – Building Friendships, Creating Belonging with Ms. Traci

- **Inclusive Connections:** Bringing together students with and without intellectual or developmental disabilities.
- **15 Student Participants:** Approximately half athletes and half partners, building friendships through shared experiences.
- **Weekly Activities:** Tuesday PE sessions and shared lunches promote teamwork, social skills, and meaningful relationships.



Partners Club – Building Friendships, Creating Belonging with Ms. Traci

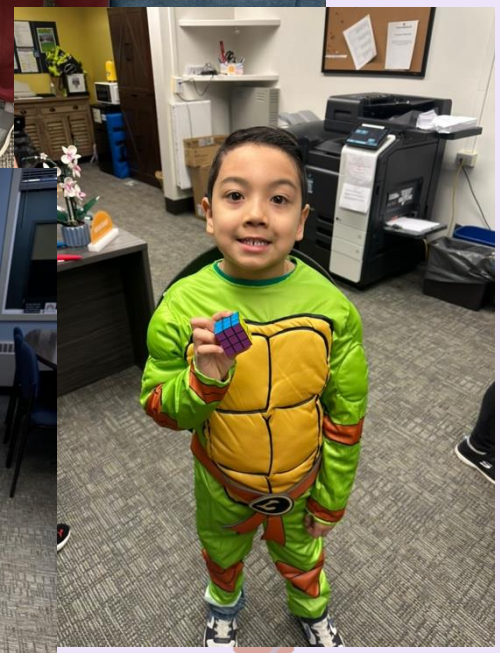
- **Community Partnerships:** Collaborating with Special Olympics Alaska to expand inclusive opportunities for Kodiak's youngest learners.
- **Coming Soon:** A December bowling event sponsored by Special Olympics Unified Sports, with additional activities being explored.
- **Spread the Word Campaign:** Schoolwide commitment to acceptance, respect, and inclusion.



Caring Cubs Awards

- Recognizing students who model the Cubs Way.
- Curious • Understanding • Brave • Safe.
- Celebrating kindness, positive choices.



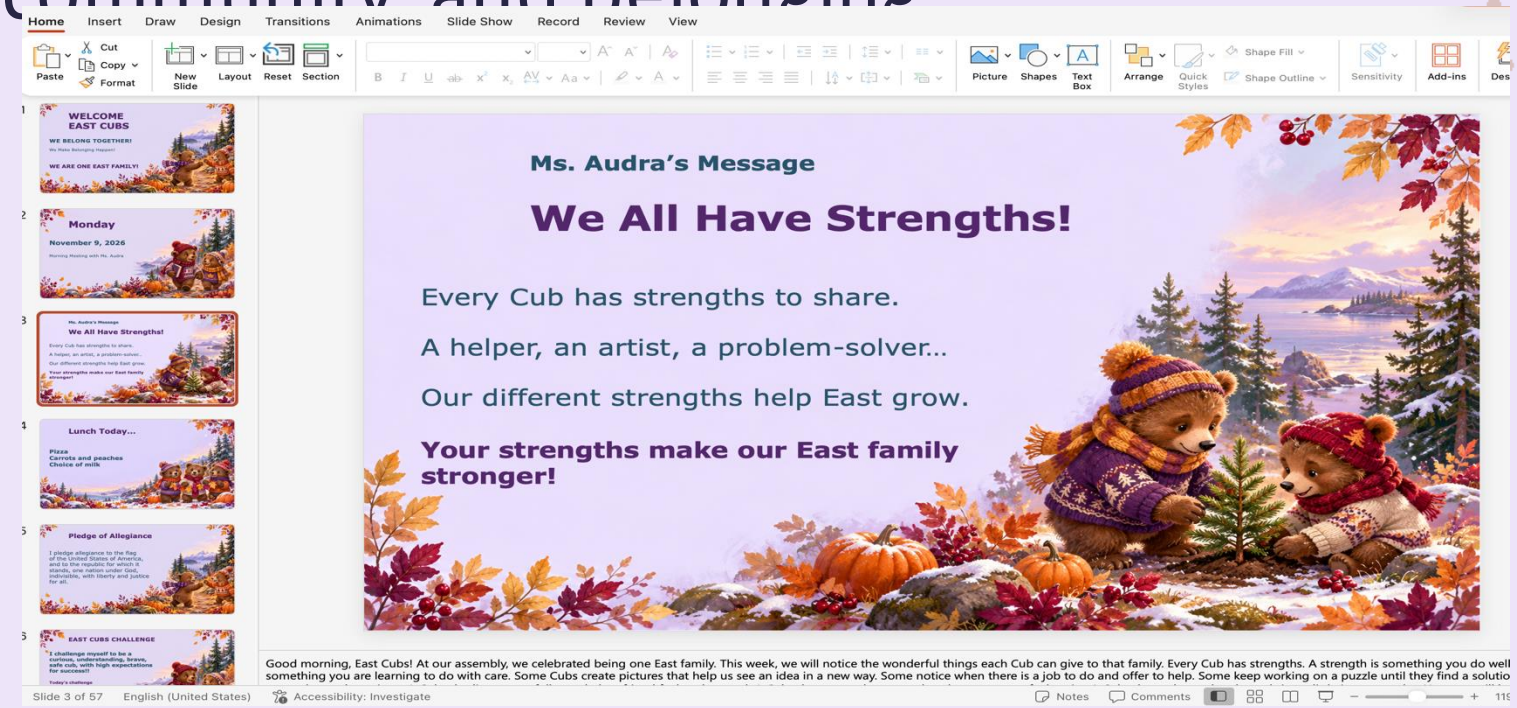






Morning Messages

- Daily schoolwide connection over Teams.
- A shared message, mindful moment, and East Cubs traditions.
- Building consistency, community, and belonging
- Students help lead.



Classroom Community Circles

- **October Professional Learning:** Focused on building classroom community through intentional, structured circles that strengthen relationships, belonging, and student voice.
- **Research-Informed Practice:** Consistent community-building routines support student connectedness, emotional safety, communication, and positive classroom climate.
- **Schoolwide Expectation:** Every classroom at East incorporates regular community circles as part of its classroom routines.
- **Building Essential Skills:** Students practice active listening, empathy, respectful communication, problem-solving, and understanding different perspectives.
- **Relationships Support Learning:** Strong classroom communities create the foundation for student engagement, positive behavior, and academic success.





05 / EAST ELEMENTARY

FAMILY & COMMUNITY

Partnerships make East stronger



Kodiak Community PTA

- Unified community PTA supporting East and Main.
- Families collaborate across both school communities.
- Creative events, appreciation, and opportunities to connect.
- We are grateful for their dedication and partnership.









Moments Worth Celebrating











06 / EAST ELEMENTARY

OPERATIONS & NEXT STEPS

Celebrations • Challenges • Priorities



Cafeteria • Operational Realities

Staffing decisions have a direct impact on school operations

- **Increased participation, reduced waste:** Free meals for all students have significantly increased school lunch participation, while choice-versus-serve allows students to select what they will eat.
- **Reduced cafeteria staffing:** The cafeteria aide position was eliminated last year, leaving Ms. Ana as the sole cafeteria specialist despite significantly increased demand.
- **Additional serving support required:** Efficient lunch service requires Ms. Ana and one additional person serving in the kitchen, while the staff member on lunch duty assists students with meal selections.
- **45 minutes of instructional support lost daily:** The principal, school counselor, or instructional coach must regularly step away from their primary responsibilities to serve alongside Ms. Ana.
- **Impact on student services:** This daily staffing gap reduces time available for instructional leadership, teacher coaching, student counseling, and behavioral support.

Nursing • Operational Realities

Limited nursing coverage also creates significant daily operational challenges in the office.

- **No morning nursing coverage:** Office secretaries and the principal are responsible for responding to student health needs until nursing coverage begins.
- **Wide range of medical needs:** From vomiting, high fevers, wasp stings, and asthma attacks to everyday bumps, bruises, ice packs, and bandages.
- **Approximately 25 student health visits each morning:** Every visit requires attention, assessment of next steps, and documentation in the student health system, regardless of severity.
- **Significant impact on daily operations:** These responsibilities pull secretaries away from answering phones, supporting families, managing attendance, maintaining student records, ordering supplies, coordinating transportation, and other essential office functions.
- **Reduced instructional leadership capacity:** The principal is frequently redirected from student behavior support, classroom learning walks, teacher coaching, instructional planning, and other school leadership responsibilities.

Instructional Priorities

- Look for winter screening growth in December.
- Review progress toward grade-level ELA and math goals.
- Refine instructional practices based on new evidence.
- Celebrate gains and identify next-trimester priorities.



EVERY CUB BELONGS

Thank you for supporting East Elementary.

East Cubs • Kodiak, Alaska



Board Agenda Item

Kodiak Island Borough School District
722 Mill Bay Rd
Kodiak, Alaska 99615

Board Mtg. Date **11.16.26**	**Reports of the Superintendent** ☒ **Action Item** ☐ **Consent Agenda** ☐ **Reports, Routine Monthly** ☐ **Other** ☐
Subject:	**CHINIAK SCHOOL REPORT**
Presenter or Contact Person:	Christina Stark, Head Teacher
Summary:	Head Teacher, Christy Stark, will present about Chiniak School's program progress.
Financial Implications:	There is no financial impact on the budget.
Attachments:	Chiniak School Presentation
Recommendation:	No recommendation is necessary.
Motion:	No motion is necessary.

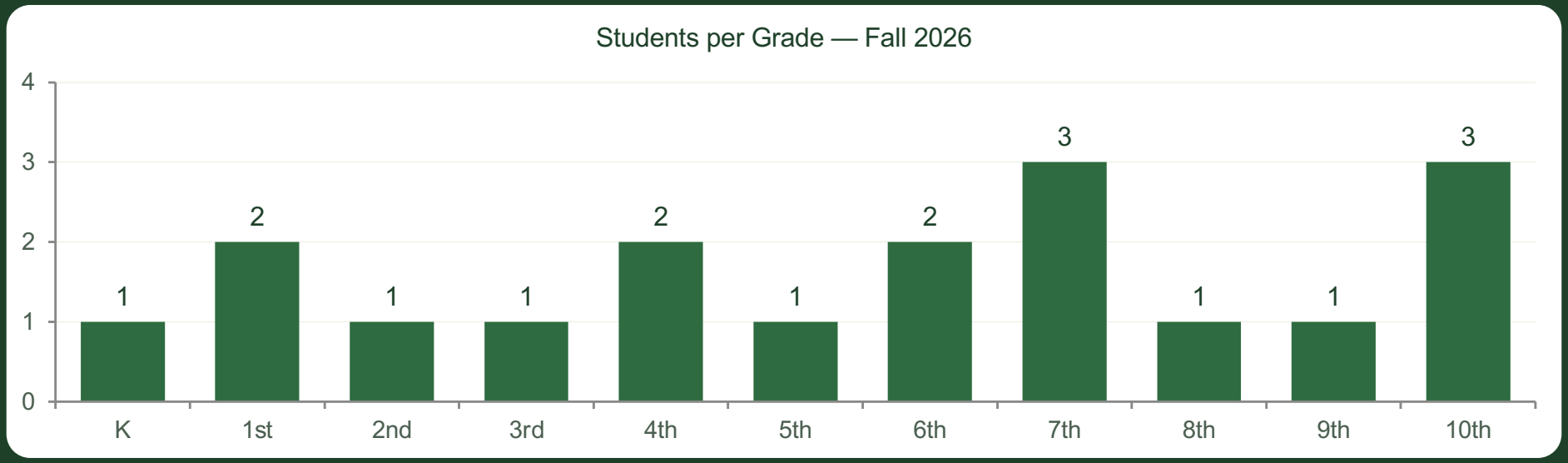
Chiniak School

School Board Report: Enrollment, Performance & Community



Enrollment Overview

ENROLLMENT BY GRADE



18
TOTAL STUDENTS

44%
Elementary
8 students

28%
Middle School
5 students

28%
High School
5 students

The Chiniak Crew

Chiniak's Dedicated Educators

Rochelle Andrews

Mary Jane Kutyna

Orren Hilsinger

Daisy Gequilan

Christy Stark

Educators who know every student by name

Multi-grade teaching that meets each learner where they are

Professional learning that keeps our practice growing

A close-knit crew that makes Chiniak feel like home



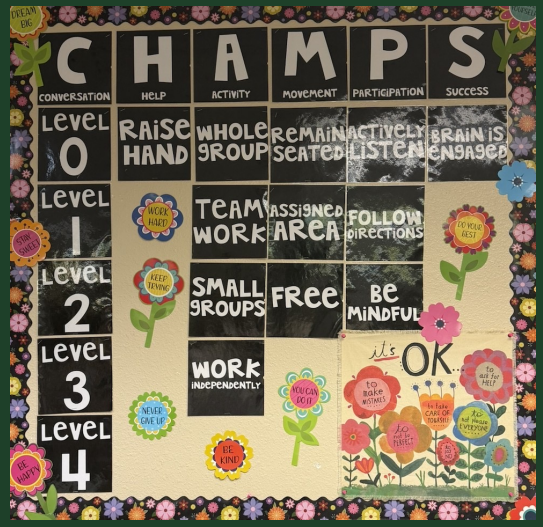
Instructional Highlights

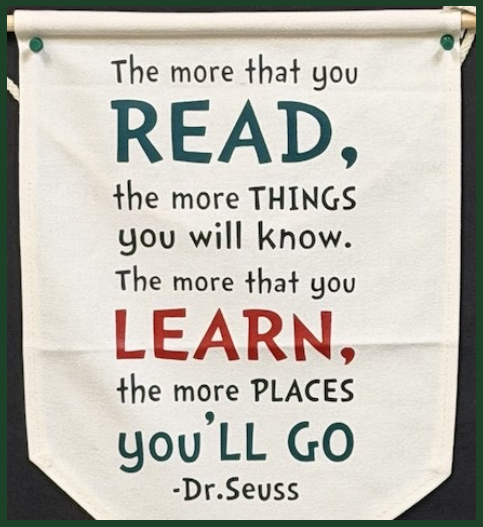
> SCHOOLWIDE CHAMPS

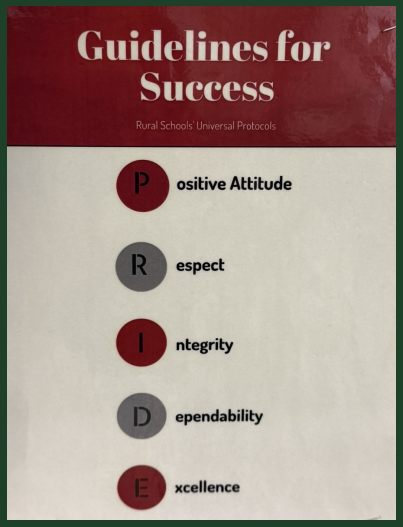
> EMPHASIS ON A READING CULTURE

> IMPLEMENTING DEAR (DROP EVERYTHING AND READ) WEEKLY

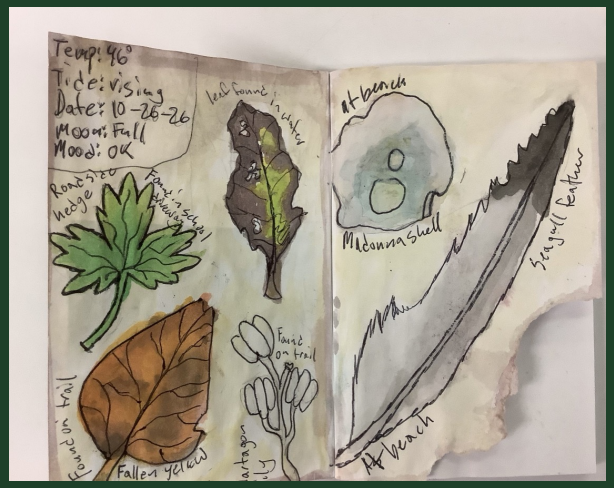
> RURAL SCHOOL'S GUIDELINES FOR SUCCESS (PRIDE) IS A PRIORITY







Learning Beyond the Classroom



NATURE JOURNALING

Students observe, sketch and record the plants, wildlife and weather around Chiniak.



ALUTIIQ CULTURE

Students learn the language, traditions and stories of the Alutiiq people of Kodiak.



BAL-A-VIS-X

Balance, auditory and vision exercises with balls and bean bags that build focus and coordination.

Social Emotional Learning

> **MORNING CIRCLE**

> **VISITS FROM MS. MARILYN**

Our Rural Schools' Counselor

> **CONSCIOUS DISCIPLINE**

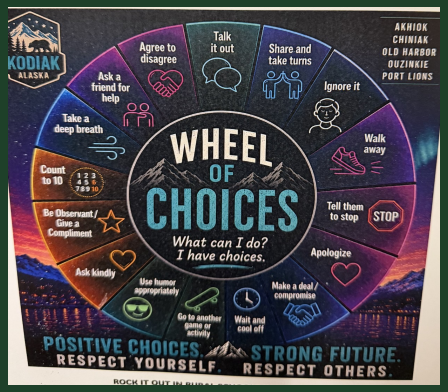
> **KELSO'S WHEEL**

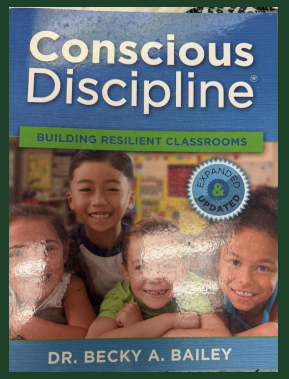
> **PRIDE** Positive Attitude, Respect, Integrity, Dependability and Excellence











Community and Family Support

Strong partnerships that support every Chiniak student.

> KANA

> CHINIAK LIBRARY

> ALUTIIQ MUSEUM

> COMMUNITY VOLUNTEERS AND DONATIONS












Chiniak Needs and Wishes

NEEDS

- The Tsunami Trail cleared and filled with gravel
- Repair the sink in the girls' restroom
- Resolution to our water needs





WISHES

- Sports opportunities for our students
- A trip off the island for our middle and high school students









Quyanaa!

Thank you for allowing us the opportunity to share with you some of the many reasons why we love Chiniak School. Your continued support means a great deal to us, and it is something we do not take for granted. Together, we can continue to create an environment where every child matters.



Board Agenda Item

Kodiak Island Borough School District
722 Mill Bay Rd
Kodiak, Alaska 99615

Board Mtg. Date **11.16.2026**	**Reports of the Superintendent** ☐	**Action Item** X	**Consent Agenda** ☐	**Reports, Routine Monthly** ☐	**Other** ☐

Subject: **FY27 FOOD SERVICE BUDGET**

Presenter or Contact Person: Jerilyn Urban, Food Service Supervisor
Krista Cowley, Chief Financial Officer

Summary: Please find the FY27 Food Service Budget as presented. This budget requests the usage of $132,994.84 from General Fund Fund Balance.

Financial Implications: BP 3100 states The District shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

In order to receive public input early in the budget preparation process, members of the community and staff shall review the proposed budget at regular intervals during its preparations and shall report its findings and recommendations to the Board.

Attachments: FY27 Food Service Budget

Recommendation: **The Administration recommends the Board approve the FY27 Food Service Budget in the amount of $1,162,633.06 as presented.**

Motion: **Move to approve the FY27 Food Service Budget in the amount of $1,162,633.06 as presented.**

FY27 Food Service Budget

				FY27 Proposed Budget	FY26 Actual
Revenue Projections					
Local Sales					
21		Type A Breakfast and Lunch - Town		$ 150,000.00	$ 179,800.21
21		Type A Breakfast and Lunch - Villages			
40		Miscellaneous		$ -	$ 500.00
236		Use of Food Service Fund Balance			
250		Transfer from GF		$ 132,994.84	$ 406,732.60
TOTAL - LOCAL				**$ 282,994.84**	**$ 587,032.81**
Federal					
160		Type A Lunch Reimbursement		$ 580,534.00	$ 523,534.05
161		Type A Breakfast Reimbursement		$ 222,000.00	$ 122,265.62
160/161		Type A Viillage Reimb			$ -
165		Type A Summer Lunch Program		$ 20,000.00	$ 44,095.73
162		USDA Commodities		$ 57,104.22	$ 145,523.52
		Supply Chain Assistance			
TOTAL - FEDERAL				**$ 879,638.22**	**$ 835,418.92**
Total Food Service Revenues Local and Federal				**$ 1,162,633.06**	**$ 1,422,451.73**
Expense Projections					
District Schools					
326		Food Service Staff		$ 357,868.17	$ 376,180.14
361-366		Fringe Benefits		$ 312,908.19	$ 353,564.70
410		Prof'l/Technical Services		$ -	$ 10.69
420		Travel		$ 1,000.00	$ 543.99
440		Other Purchased Services		$ -	$ -
454		Office Supplies		$ 500.00	$ 64.59
459		Food		$ -	$ -
460		Milk			
462		USDA Commodities		$ 80,000.00	$ 236,262.47
479		Other Supplies		$ 4,500.00	$ 17,059.64
491		Dues		$ 6,800.00	$ 6,513.43
456		WHS Adjustment			$ (8,025.21)
510		Equipment			
SUB-TOTAL				**$ 763,576.36**	**$ 982,174.44**

Summer Program					
326		Food Service Staff		$ 15,851.27	$ 15,674.47
361-366		Fringe Benefits		$ 5,105.43	$ 4,995.53
420		Travel			
440		Other Purchased Services			
459		Food		$ 4,000.00	$ 13,881.76
460		Milk		$ 2,000.00	$ 1,244.62
479		Other Supplies		$ 600.00	$ 77.57
510		Equipment			
SUB-TOTAL				**$ 27,556.70**	**$ 35,873.95**
110	**Kodiak High School**				
		Supplies/Media/Materials		$ 12,000.00	$ 7,911.40
		Food		$ 35,000.00	$ 44,996.70
		Milk		$ 13,000.00	$ 11,250.52
SUB-TOTAL				**$ 60,000.00**	**$ 64,158.62**
120	**Kodiak Middle School**				
		Supplies/Media/Materials		$ 15,000.00	$ 6,895.08
		Food		$ 38,000.00	$ 54,510.50
		Milk		$ 20,000.00	$ 17,824.79
SUB-TOTAL				**$ 73,000.00**	**$ 79,230.37**
240	**East Elementary**				
		Supplies/Media/Materials		$ 11,000.00	$ 6,592.14
		Food		$ 35,000.00	$ 42,416.47
		Milk		$ 20,000.00	$ 16,319.07
SUB-TOTAL				**$ 66,000.00**	**$ 65,327.68**
250	**Main Elementary**				
		Supplies/Media/Materials		$ 7,000.00	$ 4,568.96
		Food		$ 24,000.00	$ 27,873.11
		Milk		$ 15,000.00	$ 12,274.64
SUB-TOTAL				**$ 46,000.00**	**$ 44,716.71**
270	**Peterson Elementary**				
		Supplies/Media/Materials		$ 6,000.00	$ 5,141.50
		Food		$ 20,000.00	$ 23,885.98
		Milk		$ 15,000.00	$ 12,122.48
SUB-TOTAL				**$ 41,000.00**	**$ 41,149.96**

TOTAL - TOWN KODIAK SCHOOLS				**$ 286,000.00**	**$ 294,583.34**
Village Schools					
		Communications/Postage			
		Karluk Supplies			
440		Other Expense (Freight)		$ 27,500.00	$ 14,748.00
SUB-TOTAL				**$ 27,500.00**	**$ 14,748.00**
360	**Akhiok School**				
		Supplies/Media/Materials		$ 1,500.00	$ 1,138.44
		Food		$ 7,000.00	$ 4,059.34
		Milk		$ 2,000.00	$ 1,132.49
SUB-TOTAL				**$ 10,500.00**	**$ 6,330.27**
362	**Chiniak School**				
		Supplies/Media/Materials		$ 1,500.00	$ 263.74
		Food		$ 6,000.00	$ 3,685.36
		Milk		$ 2,000.00	$ 924.19
SUB-TOTAL				**$ 9,500.00**	**$ 4,873.29**
371	**Old Harbor School**				
		Supplies/Media/Materials		$ 3,000.00	$ 2,616.45
		Food		$ 13,000.00	$ 7,987.47
		Milk		$ 4,000.00	$ 2,710.55
SUB-TOTAL				**$ 20,000.00**	**$ 13,314.47**
373	**Ouzinkie School**				
		Supplies/Media/Materials		$ 800.00	$ 248.45
		Food		$ 4,700.00	$ 2,343.95
		Milk		$ 1,800.00	$ 950.81
SUB-TOTAL				**$ 7,300.00**	**$ 3,543.21**
375	**Port Lions School**				
		Supplies/Media/Materials		$ 1,500.00	$ 149.98
		Food		$ 7,000.00	$ 6,633.13
		Milk		$ 2,200.00	$ 1,700.38
SUB-TOTAL				**$ 10,700.00**	**$ 8,483.49**
TOTAL - VILLAGE SCHOOLS				**$ 85,500.00**	**$ 51,292.73**
Total - Food Service Expenditures				**$ 1,162,633.06**	**$ 1,363,924.46**

Board Agenda Item

Kodiak Island Borough School District
722 Mill Bay Rd
Kodiak, Alaska 99615

Board Mtg. Date 11.16.2026	**Reports of the Superintendent** ☐	**Action Item** X	**Consent Agenda** ☐	**Reports, Routine Monthly** ☐	**Other** ☐

Subject: **Request to Approve the following Purchase Requisitions:**
#71023 – Providence Kodiak Island Counseling
#71119 – First Student, Inc

Presenter or Contact Person: Krista Cowley, Chief Financial Officer
Dan Klingler, Director of Special Education

Summary: BP 3300 Prior Board approval is required for purchases over $50,000. The Board shall approve or ratify all such transactions.

Financial Implications: See attached Expenditures over $50K Summary spreadsheet.

Attachments: FY27 Expenditures over $50K Summary Spreadsheet
#71023 to Providence Counseling in the amount of $100,000.00
#71119 to First Student, Inc in the amount of $50,000.00.

Recommendation: **The Administration recommends the Board approve the FY27 Expenditures over $50,000 Summary Report submitted.**

Motion: **Move to approve the FY27 Expenditures over $50,000 as presented.**

Kodiak Island Borough School District Over $50,000 Summary Report for Approval

Board Meeting Date: 11.16.2026

Ref #	Vendor Name	Department Requesting	Status (New, Renewal, Vendor Change)	Prior Year Purchase Amount	Current Purchase Amount	Change / Purchase Amount	Effective Date	Expiration Date	Notes/ Summary of Purchase	Administrator Requesting
71023	Providence Kodiak Island Counseling Ctr	SPED	Renewal	$125,000.00	$100,000.00	$(25,000.00)	07.01.2026	06.30.2027	Mental Health Services for FY27	Daniel Klingler
71119	First Student, Inc.	SPED	Renewal	$ 50,000.00	$ 50,000.00	$ -	06.01.2027	06.30.2027	FY27 ESY Bussing Service	Daniel Klingler

Purchase Requisition — SPECIAL ED SERVICES — No. 71119

Vendor Information		Requisition Information	
FIRST STUDENT, INC		SHIP TO:	KODIAK SCHOOL DISTRICT
2014 MILL BAY ROAD		REQUESTER:	DANAE MCKINNEY
		PROJECT:	Project
KODIAK AK 99615		REQUISITION TYPE:	Purchase Order
Contact Person:		ORDER METHOD:	www
Phone: (907) 486-3600 Fax: (907) 486-3070		REQUISITION DATE:	10/30/2026 DATE REQUIRED: 11/14/2026
		REFERENCE:	ESY Bussing 2027
		BUYER:	AWARD NUMBER:

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freight
1	1	EA		ESY 2026 Bus Service	100.492.203.1901.440.4920	50,000.00	50,000.00	0.00	0.00

APPROVAL SIGNATURES: _____

_____

Sub-Total:	50,000.00
Freight:	0.00
Tax:	0.00
Total Amount:	50,000.00

NOTES:

REQUESTOR'S COPY

Wednesday, November 11, 2026

Purchase Requisition SPECIAL ED SERVICES No. 71023

Vendor Information	Requisition Information
PROVIDENCE KODIAK ISLAND COUNSELING CNTR	SHIP TO: KODIAK SCHOOL DISTRICT
P.O. BOX 4105	REQUESTER: DANAE MCKINNEY
	PROJECT: Project
PORTLAND OR 97208-4105	REQUISITION TYPE: Blanket
Contact Person:	ORDER METHOD: www
Phone: (907) 481-2400 Fax:	REQUISITION DATE: 10/20/2026 DATE REQUIRED: 11/4/2026
	REFERENCE: 2026-2027 Providence Counsel
	BUYER: AWARD NUMBER:

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freight
1	1	EA		2026-2027 Providence Counseling Blanket Purchase Order	100.492.220.0000.415.4920	100,000.00	100,000.00	0.00	0.00

APPROVAL SIGNATURES: _____

_____

Sub-Total:	100,000.00
Freight:	0.00
Tax:	0.00
Total Amount:	100,000.00

NOTES:

REQUESTOR'S COPY

Wednesday, November 11, 2026

Board Agenda Item

Kodiak Island Borough School District
722 Mill Bay Rd
Kodiak, Alaska 99615

Board Mtg. Date **11.16.2026**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☐	**Reports, Routine Monthly** X	**Other** ☐

Subject: **FY27 OCTOBER FINANCIAL REPORTS**

Presenter or Contact Person: Krista Cowley, Chief Financial Officer

Summary: October Financial Reports

Financial Implications: BP 3460 The Superintendent or designee shall keep the School Board informed about the District's financial condition. The Board shall review the District's financial condition monthly, through the monthly Report of Revenues and Expenditures, to determine whether the district will be able to meet its financial obligations for the remainder of the fiscal year.

Attachments:
Board General Fund – Revenue Report
Board General Fund – Expenditure by Object
Board General Fund – Expenditures by Function
Board General Fund – Expenditures by Site

OCT-26	YTD Expense	YTD % by Function
Function 100-400	$ 7,493,500.59	70%
Function 500-800	$ 3,204,667.19	30%
Total	$ 10,698,167.78	

Recommendation:	**The Administration recommends the Board acknowledge acceptance of the FY27 October Financial Reports as presented.**
Motion:	**Superintendent Damon Hargraves is requesting Board action to acknowledge the receipt of the September Report of Revenues and Expenditures, with Year-to-Date General Fund Revenues in the amount of $8,649,254.27 and Year-to-Date General Fund Expenditures in the amount of $10,698,167.78.**

BOARD GENERAL FUND - REVENUE REPORT

From Date: 10/1/2026 To Date: 10/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.000.000.0000.011.0000	BOROUGH APPROPRIATION	($13,129,556.00)	$0.00	($3,491,350.78)	($9,638,205.22)	$0.00	($9,638,205.22)	73.41%
100.000.000.0000.012.0000	IN-KIND P&C INSURANCE	($505,000.00)	$0.00	$0.00	($505,000.00)	$0.00	($505,000.00)	100.00%
100.000.000.0000.014.0000	IN-KIND AUDIT	($50,000.00)	$0.00	$0.00	($50,000.00)	$0.00	($50,000.00)	100.00%
100.000.000.0000.015.0000	IN-KIND GRND MAINTENANCE	($95,000.00)	$0.00	$0.00	($95,000.00)	$0.00	($95,000.00)	100.00%
100.000.000.0000.043.0000	ATHLETIC FEES	($25,000.00)	$100.00	($1,500.00)	($23,500.00)	$0.00	($23,500.00)	94.00%
100.000.000.0000.045.0000	FACILITIES USE AGREEMENT	($6,000.00)	$100.00	$0.00	($6,000.00)	$0.00	($6,000.00)	100.00%
100.000.000.0000.046.0000	VILLAGE RENTALS	($96,000.00)	($6,000.00)	($12,000.00)	($84,000.00)	$0.00	($84,000.00)	87.50%
100.000.000.0000.047.0000	E-RATE REIMBURSEMENT	($2,337,535.20)	($194,334.70)	($583,923.90)	($1,753,611.30)	($1,753,611.30)	$0.00	0.00%
100.000.000.0000.051.0000	FOUNDATION	($25,731,506.00)	$0.00	($4,548,762.00)	($21,182,744.00)	$0.00	($21,182,744.00)	82.32%
100.000.000.0000.052.0000	STATE MILITARY CONTRACT	($879,582.00)	$0.00	$0.00	($879,582.00)	$0.00	($879,582.00)	100.00%
100.000.000.0000.054.0000	QUALITY SCHOOLS	($80,908.00)	$0.00	$0.00	($80,908.00)	$0.00	($80,908.00)	100.00%
100.000.000.0000.055.0000	HB39	($8,000.00)	$0.00	$0.00	($8,000.00)	$0.00	($8,000.00)	100.00%
100.000.000.0000.056.0000	TRS ON BEHALF RELIEF	($3,268,792.61)	$0.00	$0.00	($3,268,792.61)	$0.00	($3,268,792.61)	100.00%
100.000.000.0000.057.0000	PERS ON BEHALF RELIEF	($679,559.05)	$0.00	$0.00	($679,559.05)	$0.00	($679,559.05)	100.00%
100.000.000.0000.110.0000	IMPACT AID - DIRECT	($8,000.00)	$0.00	$0.00	($8,000.00)	$0.00	($8,000.00)	100.00%
100.000.000.0000.112.0000	IMPACT AID - DIRCT SPED ADD-ON	($42,000.00)	$0.00	$0.00	($42,000.00)	$0.00	($42,000.00)	100.00%
100.000.000.0000.181.0000	IMPACT AID - MILITARY	($2,100,000.00)	$0.00	$0.00	($2,100,000.00)	$0.00	($2,100,000.00)	100.00%
100.000.000.0000.184.0000	DEPARTMENT OF DEFENSE	($165,000.00)	$0.00	$0.00	($165,000.00)	$0.00	($165,000.00)	100.00%
100.000.000.0000.236.0000	USE OF FUND BALANCE	($2,116,385.70)	$0.00	$0.00	($2,116,385.70)	$0.00	($2,116,385.70)	100.00%
100.000.000.0000.238.0000	IDCF	($200,000.00)	$0.00	($11,717.59)	($188,282.41)	$0.00	($188,282.41)	94.14%
	FUNCTION: UNDESIGNATED - 000	($51,523,824.56)	($200,134.70)	($8,649,254.27)	($42,874,570.29)	($1,753,611.30)	($41,120,958.99)	79.81%
	FUND: GENERAL FUND - 100	($51,523,824.56)	($200,134.70)	($8,649,254.27)	($42,874,570.29)	($1,753,611.30)	($41,120,958.99)	79.81%
	Grand Total:	($51,523,824.56)	($200,134.70)	($8,649,254.27)	($42,874,570.29)	($1,753,611.30)	($41,120,958.99)	79.81%

End of Report

BOARD GENERAL FUND - EXPENDITURE BY OBJECT

From Date: 10/1/2026 To Date: 10/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.000.000.0000.310.0000	CERTIFIED. SALARIES	$15,772,025.23	$1,296,676.12	$2,921,381.94	$12,850,643.29	$12,845,655.91	$4,987.38	0.03%
100.000.000.0000.320.0000	CLASSIFIED WAGES	$9,117,845.04	$789,073.90	$1,898,307.39	$7,219,537.65	$6,770,124.25	$449,413.40	4.93%
100.000.000.0000.330.0000	NON-CERTIFICATED TEA & EXTRA D	$150,000.00	$31,902.50	$31,902.50	$118,097.50	$196,087.09	($77,989.59)	-51.99%
100.000.000.0000.340.0000	CLASSIFIED, OVERTIME	$80,000.00	$5,757.46	$31,147.53	$48,852.47	$0.00	$48,852.47	61.07%
100.000.000.0000.360.0000	EMPLOYEE BENEFITS	$16,705,984.94	$978,650.70	$2,322,746.43	$14,383,238.51	$9,906,871.14	$4,476,367.37	26.79%
100.000.000.0000.380.0000	HOUSING ALLOWANCE	$99,828.00	$7,119.00	$36,595.00	$63,233.00	$48,233.00	$15,000.00	15.03%
100.000.000.0000.390.0000	TRANSPORTATION ALLOWANCE	$66,000.00	$4,161.88	$19,334.40	$46,665.60	$327.10	$46,338.50	70.21%
100.000.000.0000.410.0000	PROF'L/TECHNICAL SERVICES	$632,248.00	$31,201.06	$123,024.07	$509,223.93	$341,036.34	$168,187.59	26.60%
100.000.000.0000.420.0000	STAFF TRAVEL	$542,236.56	$130,107.82	$227,478.43	$314,758.13	$88,878.12	$225,880.01	41.66%
100.000.000.0000.430.0000	UTILITIES/ENERGY	$4,872,747.88	$414,881.42	$1,243,983.95	$3,628,763.93	$3,816,192.37	($187,428.44)	-3.85%
100.000.000.0000.440.0000	OTHER PURCHASED SERVICES	$1,022,114.00	$10,014.29	$433,895.83	$588,218.17	$273,619.29	$314,598.88	30.78%
100.000.000.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	$806,223.76	$57,645.90	$200,257.47	$605,966.29	$117,651.07	$488,315.22	60.57%
100.000.000.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$898,081.15	$63,033.19	$382,449.19	$515,631.96	$134,569.12	$381,062.84	42.43%
100.000.000.0000.490.0000	OTHER EXPENSES	$90,490.00	$3,251.24	$19,631.26	$70,858.74	$5,625.50	$65,233.24	72.09%
100.000.000.0000.510.0000	EQUIPMENT	$44,000.00	$7,000.00	$20,832.39	$23,167.61	$0.00	$23,167.61	52.65%
100.000.000.0000.550.0000	TRANSFERS TO OTHER FUNDS	$624,000.00	$33,800.00	$785,200.00	($161,200.00)	$0.00	($161,200.00)	-25.83%
	FUND: GENERAL FUND - 100	$51,523,824.56	$3,864,276.48	$10,698,167.78	$40,825,656.78	$34,544,870.30	$6,280,786.48	12.19%
	Grand Total:	$51,523,824.56	$3,864,276.48	$10,698,167.78	$40,825,656.78	$34,544,870.30	$6,280,786.48	12.19%

End of Report

BOARD GENERAL FUND - EXPENDITURES BY FUNCTIO

From Date: 10/1/2026 To Date: 10/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.000.000.0000.360.0000	EMPLOYEE BENEFITS	$0.00	($97,999.72)	($97,999.72)	$97,999.72	$0.00	$97,999.72	0.00%
TRS/PERS FORFEITURE	FUNCTION: UNDESIGNATED - 000	$0.00	($97,999.72)	($97,999.72)	$97,999.72	$0.00	$97,999.72	0.00%
100.000.100.0000.310.0000	CERTIFIED. SALARIES	$9,601,115.56	$797,126.93	$1,584,788.63	$8,016,326.93	$7,733,192.80	$283,134.13	2.95%
100.000.100.0000.320.0000	CLASSIFIED WAGES	$683,301.65	$89,868.88	$160,089.60	$523,212.05	$524,642.20	($1,430.15)	-0.21%
100.000.100.0000.340.0000	CLASSIFIED, OVERTIME	$0.00	$45.72	$60.32	($60.32)	$0.00	($60.32)	0.00%
100.000.100.0000.360.0000	EMPLOYEE BENEFITS	$8,565,121.29	$355,228.44	$697,445.15	$7,867,676.14	$3,551,992.16	$4,315,683.98	50.39%
100.000.100.0000.380.0000	HOUSING ALLOWANCE	$99,828.00	$7,119.00	$36,595.00	$63,233.00	$48,233.00	$15,000.00	15.03%
100.000.100.0000.390.0000	TRANSPORTATION ALLOWANCE	$66,000.00	$4,000.00	$19,000.00	$47,000.00	$0.00	$47,000.00	71.21%
100.000.100.0000.410.0000	PROF'L/TECHNICAL SERVICES	$12,300.00	$1,500.00	$2,000.00	$10,300.00	$8,000.00	$2,300.00	18.70%
100.000.100.0000.420.0000	STAFF TRAVEL	$13,885.00	$0.00	$0.00	$13,885.00	$207.01	$13,677.99	98.51%
100.000.100.0000.430.0000	UTILITIES/ENERGY	$0.00	$0.00	$0.00	$0.00	$11.02	($11.02)	0.00%
100.000.100.0000.440.0000	OTHER PURCHASED SERVICES	$69,364.00	$5,306.27	$20,734.93	$48,629.07	$42,585.92	$6,043.15	8.71%
100.000.100.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	$294,981.76	$18,622.03	$38,895.38	$256,086.38	$45,144.46	$210,941.92	71.51%
100.000.100.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$64,580.00	$12,613.06	$41,730.57	$22,849.43	$5,739.67	$17,109.76	26.49%
100.000.100.0000.490.0000	OTHER EXPENSES	$30,490.00	$2,042.00	$3,441.50	$27,048.50	$0.00	$27,048.50	88.71%
100.000.100.0000.510.0000	EQUIPMENT	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$14,000.00	100.00%
100.000.100.0000.550.0000	TRANSFERS TO OTHER FUNDS	$624,000.00	$33,800.00	$785,200.00	($161,200.00)	$0.00	($161,200.00)	-25.83%
	FUNCTION: INSTRUC - INSTRUCTION - 100	$20,138,967.26	$1,327,272.33	$3,389,981.08	$16,748,986.18	$11,959,748.24	$4,789,237.94	23.78%
100.000.200.0000.310.0000	CERTIFIED. SALARIES	$3,544,829.10	$292,897.05	$836,295.26	$2,708,533.84	$2,880,003.34	($171,469.50)	-4.84%
100.000.200.0000.320.0000	CLASSIFIED WAGES	$2,925,393.53	$282,190.40	$495,296.18	$2,430,097.35	$2,683,925.65	($253,828.30)	-8.68%
100.000.200.0000.360.0000	EMPLOYEE BENEFITS	$3,753,190.51	$341,957.56	$631,060.47	$3,122,130.04	$3,097,387.19	$24,742.85	0.66%
100.000.200.0000.390.0000	TRANSPORTATION ALLOWANCE	$0.00	$21.66	$21.66	($21.66)	$57.30	($78.96)	0.00%
100.000.200.0000.410.0000	PROF'L/TECHNICAL SERVICES	$287,180.00	$0.00	$97.85	$287,082.15	$100,000.00	$187,082.15	65.14%
100.000.200.0000.420.0000	STAFF TRAVEL	$18,600.00	$0.00	$7,933.95	$10,666.05	$3,522.00	$7,144.05	38.41%
100.000.200.0000.430.0000	UTILITIES/ENERGY	$0.00	$0.00	$749.75	($749.75)	$0.00	($749.75)	0.00%
100.000.200.0000.440.0000	OTHER PURCHASED SERVICES	$54,550.00	$148.00	$444.00	$54,106.00	$51,332.00	$2,774.00	5.09%
100.000.200.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	$50,242.00	$6,454.67	$7,114.89	$43,127.11	$559.82	$42,567.29	84.72%
100.000.200.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$84,160.00	$1,379.27	$7,148.79	$77,011.21	$3,115.66	$73,895.55	87.80%
100.000.200.0000.490.0000	OTHER EXPENSES	$500.00	$0.00	$197.23	$302.77	$500.00	($197.23)	-39.45%
	FUNCTION: SPED -SPECIAL EDUCATION INSTR. - 200	$10,718,645.14	$925,048.61	$1,986,360.03	$8,732,285.11	$8,820,402.96	($88,117.85)	-0.82%
100.000.300.0000.310.0000	CERTIFIED. SALARIES	$965,439.00	$77,814.22	$195,043.95	$770,395.05	$782,519.01	($12,123.96)	-1.26%
100.000.300.0000.320.0000	CLASSIFIED WAGES	$1,319,147.10	$106,631.47	$282,440.69	$1,036,706.41	$906,707.03	$129,999.38	9.85%
100.000.300.0000.340.0000	CLASSIFIED, OVERTIME	$0.00	$1,617.21	$4,589.86	($4,589.86)	$0.00	($4,589.86)	0.00%
100.000.300.0000.360.0000	EMPLOYEE BENEFITS	$1,320,735.35	$115,927.37	$291,995.58	$1,028,739.77	$996,101.34	$32,638.43	2.47%
100.000.300.0000.390.0000	TRANSPORTATION ALLOWANCE	$0.00	$140.22	$276.26	($276.26)	$269.80	($546.06)	0.00%
100.000.300.0000.410.0000	PROF'L/TECHNICAL SERVICES	$35,068.00	$24.00	$4,252.00	$30,816.00	$46,675.00	($15,859.00)	-45.22%
100.000.300.0000.420.0000	STAFF TRAVEL	$46,000.00	$11,118.27	$22,768.10	$23,231.90	$11,689.96	$11,541.94	25.09%
100.000.300.0000.430.0000	UTILITIES/ENERGY	$2,971,747.88	$266,577.07	$768,773.94	$2,202,973.94	$2,204,297.57	($1,323.63)	-0.04%
100.000.300.0000.440.0000	OTHER PURCHASED SERVICES	$50,000.00	$0.00	($111.65)	$50,111.65	$0.00	$50,111.65	100.22%
100.000.300.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	$48,550.00	$232.87	$7,604.90	$40,945.10	$0.00	$40,945.10	84.34%
100.000.300.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$476,261.15	$36,260.36	$183,524.81	$292,736.34	$112,734.00	$180,002.34	37.79%
100.000.300.0000.490.0000	OTHER EXPENSES	$9,900.00	$89.24	$4,154.60	$5,745.40	$25.50	$5,719.90	57.78%
	FUNCTION: STDNTSS -SUPPORT SERVICES-STUDENTS - 300	$7,242,848.48	$616,432.30	$1,765,313.04	$5,477,535.44	$5,061,019.21	$416,516.23	5.75%
100.000.400.0000.310.0000	CERTIFIED. SALARIES	$953,162.28	$79,605.32	$158,715.94	$794,446.34	$796,053.39	($1,607.05)	-0.17%
100.000.400.0000.320.0000	CLASSIFIED WAGES	$502,201.56	$55,089.80	$116,348.20	$385,853.36	$404,610.10	($18,756.74)	-3.73%
100.000.400.0000.340.0000	CLASSIFIED, OVERTIME	$80,000.00	$318.31	$1,147.97	$78,852.03	$0.00	$78,852.03	98.57%
100.000.400.0000.360.0000	EMPLOYEE BENEFITS	$805,101.32	$73,693.94	$152,664.31	$652,437.01	$616,469.07	$35,967.94	4.47%

BOARD GENERAL FUND - EXPENDITURES BY FUNCTIO

From Date: 10/1/2026 To Date: 10/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.000.400.0000.390.0000	TRANSPORTATION ALLOWANCE	$0.00	$0.00	$36.48	($36.48)	$0.00	($36.48)	0.00%
100.000.400.0000.420.0000	STAFF TRAVEL	$8,000.00	$3,024.90	$3,150.83	$4,849.17	$9,776.00	($4,926.83)	-61.59%
100.000.400.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	$3,250.00	$995.91	$1,392.15	$1,857.85	$0.00	$1,857.85	57.16%
100.000.400.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$30,800.00	$1,172.06	$16,390.28	$14,409.72	$4,764.35	$9,645.37	31.32%
100.000.400.0000.490.0000	OTHER EXPENSES	$1,600.00	$0.00	$0.00	$1,600.00	$0.00	$1,600.00	100.00%
FUNCTION: SCHADMN - SCHOOL ADMINISTRATION - 400		$2,384,115.16	$213,900.24	$449,846.16	$1,934,269.00	$1,831,672.91	$102,596.09	4.30%
100.000.500.0000.310.0000	CERTIFIED. SALARIES	$631,259.97	$45,311.88	$142,617.44	$488,642.53	$482,416.39	$6,226.14	0.99%
100.000.500.0000.320.0000	CLASSIFIED WAGES	$1,651,593.64	$89,358.17	$291,257.37	$1,360,336.27	$803,695.04	$556,641.23	33.70%
100.000.500.0000.340.0000	CLASSIFIED, OVERTIME	$0.00	$1,283.25	$3,876.33	($3,876.33)	$0.00	($3,876.33)	0.00%
100.000.500.0000.360.0000	EMPLOYEE BENEFITS	$732,435.94	$68,367.80	$261,770.20	$470,665.74	$550,896.63	($80,230.89)	-10.95%
100.000.500.0000.410.0000	PROF'L/TECHNICAL SERVICES	$180,200.00	$17,334.00	$47,595.67	$132,604.33	$104,799.33	$27,805.00	15.43%
100.000.500.0000.420.0000	STAFF TRAVEL	$50,500.00	$2,345.00	$14,090.19	$36,409.81	$16,500.00	$19,909.81	39.43%
100.000.500.0000.430.0000	UTILITIES/ENERGY	$0.00	$1,319.67	$10,547.85	($10,547.85)	$2,639.34	($13,187.19)	0.00%
100.000.500.0000.440.0000	OTHER PURCHASED SERVICES	$662,500.00	$1,272.37	$382,343.92	$280,156.08	$6,786.53	$273,369.55	41.26%
100.000.500.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	$12,500.00	$394.53	$1,719.61	$10,780.39	$3,707.80	$7,072.59	56.58%
100.000.500.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$193,780.00	$11,584.64	$97,681.24	$96,098.76	$7,225.79	$88,872.97	45.86%
100.000.500.0000.490.0000	OTHER EXPENSES	$33,000.00	$1,110.00	$1,510.00	$31,490.00	$5,100.00	$26,390.00	79.97%
	FUNCTION: Central Office Services - 500	$4,147,769.55	$239,681.31	$1,255,009.82	$2,892,759.73	$1,983,766.85	$908,992.88	21.92%
100.000.600.0000.320.0000	CLASSIFIED WAGES	$1,914,410.14	$155,098.06	$514,945.43	$1,399,464.71	$1,354,428.81	$45,035.90	2.35%
100.000.600.0000.340.0000	CLASSIFIED, OVERTIME	$0.00	$2,492.97	$21,473.05	($21,473.05)	$0.00	($21,473.05)	0.00%
100.000.600.0000.360.0000	EMPLOYEE BENEFITS	$1,436,577.86	$112,017.29	$356,347.32	$1,080,230.54	$976,588.19	$103,642.35	7.21%
100.000.600.0000.410.0000	PROF'L/TECHNICAL SERVICES	$116,000.00	$10,646.26	$65,967.75	$50,032.25	$80,430.81	($30,398.56)	-26.21%
100.000.600.0000.420.0000	STAFF TRAVEL	$62,000.00	$5,578.15	$19,665.10	$42,334.90	$16,072.05	$26,262.85	42.36%
100.000.600.0000.430.0000	UTILITIES/ENERGY	$1,901,000.00	$146,984.68	$463,912.41	$1,437,087.59	$1,609,244.44	($172,156.85)	-9.06%
100.000.600.0000.440.0000	OTHER PURCHASED SERVICES	$185,700.00	$3,287.65	$30,484.63	$155,215.37	$172,914.84	($17,699.47)	-9.53%
100.000.600.0000.450.0000	SUPPLIES/MEDIA/MATERIALS	$396,700.00	$30,945.89	$143,530.54	$253,169.46	$68,238.99	$184,930.47	46.62%
100.000.600.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$41,000.00	$9.90	$35,959.60	$5,040.40	$873.20	$4,167.20	10.16%
100.000.600.0000.490.0000	OTHER EXPENSES	$0.00	$10.00	$55.00	($55.00)	$0.00	($55.00)	0.00%
100.000.600.0000.510.0000	EQUIPMENT	$30,000.00	$7,000.00	$20,832.39	$9,167.61	$0.00	$9,167.61	30.56%
FUNCTION: O/M	-OPERATIONS & MAINTENANCE - 600	$6,083,388.00	$474,070.85	$1,673,173.22	$4,410,214.78	$4,278,791.33	$131,423.45	2.16%
100.000.700.0000.310.0000	CERTIFIED. SALARIES	$76,219.32	$3,920.72	$3,920.72	$72,298.60	$171,470.98	($99,172.38)	-130.11%
100.000.700.0000.320.0000	CLASSIFIED WAGES	$121,797.42	$10,837.12	$37,929.92	$83,867.50	$92,115.42	($8,247.92)	-6.77%
100.000.700.0000.330.0000	NON-CERTIFICATED TEA & EXTRA D	$150,000.00	$31,902.50	$31,902.50	$118,097.50	$196,087.09	($77,989.59)	-51.99%
100.000.700.0000.360.0000	EMPLOYEE BENEFITS	$92,822.67	$9,458.02	$29,463.12	$63,359.55	$117,436.56	($54,077.01)	-58.26%
100.000.700.0000.410.0000	PROF'L/TECHNICAL SERVICES	$1,500.00	$1,696.80	$3,110.80	($1,610.80)	$1,131.20	($2,742.00)	-182.80%
100.000.700.0000.420.0000	STAFF TRAVEL	$343,251.56	$108,041.50	$159,870.26	$183,381.30	$31,111.10	$152,270.20	44.36%
100.000.700.0000.470.0000	SUPPLIES/MEDIA/MATERIALS	$7,500.00	$13.90	$13.90	$7,486.10	$116.45	$7,369.65	98.26%
100.000.700.0000.490.0000	OTHER EXPENSES	$15,000.00	$0.00	$10,272.93	$4,727.07	$0.00	$4,727.07	31.51%
FUNCTION: STDNTACT - STUDENT ACTIVITIES - 700		$808,090.97	$165,870.56	$276,484.15	$531,606.82	$609,468.80	($77,861.98)	-9.64%
	FUND: GENERAL FUND - 100	$51,523,824.56	$3,864,276.48	$10,698,167.78	$40,825,656.78	$34,544,870.30	$6,280,786.48	12.19%
Grand Total:		$51,523,824.56	$3,864,276.48	$10,698,167.78	$40,825,656.78	$34,544,870.30	$6,280,786.48	12.19%

End of Report

BOARD GENERAL FUND - EXPENDITURES BY SITE

From Date: 10/1/2026 To Date: 10/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.000.000.0000.000.0000	ASSET	$0.00	($97,999.72)	($97,999.72)	$97,999.72	$0.00	$97,999.72	0.00%
	SITE: UNDESIGNATED - 000	$0.00	($97,999.72)	($97,999.72)	$97,999.72	$0.00	$97,999.72	0.00%
100.110.000.0000.000.0000	ASSET	$7,940,516.01	$733,384.84	$1,434,175.59	$6,506,340.42	$5,653,181.99	$853,158.43	10.74%
	SITE: KHS KODIAK HIGH SCHOOL - 110	$7,940,516.01	$733,384.84	$1,434,175.59	$6,506,340.42	$5,653,181.99	$853,158.43	10.74%
100.111.000.0000.000.0000	ASSET	$136,500.30	$15,645.14	$33,882.79	$102,617.51	$79,712.37	$22,905.14	16.78%
	SITE: COMMUNITY SWIMMING POOL - 111	$136,500.30	$15,645.14	$33,882.79	$102,617.51	$79,712.37	$22,905.14	16.78%
100.117.000.0000.000.0000	ASSET	$1,110,180.62	$83,352.87	$881,147.57	$229,033.05	$388,394.10	($159,361.05)	-14.35%
	SITE: AK TEACH - 117	$1,110,180.62	$83,352.87	$881,147.57	$229,033.05	$388,394.10	($159,361.05)	-14.35%
100.120.000.0000.000.0000	ASSET	$5,849,337.01	$532,165.76	$1,101,990.36	$4,747,346.65	$4,878,742.15	($131,395.50)	-2.25%
	SITE: KMS KODIAK MIDDLE SCHOOL - 120	$5,849,337.01	$532,165.76	$1,101,990.36	$4,747,346.65	$4,878,742.15	($131,395.50)	-2.25%
100.240.000.0000.000.0000	ASSET	$5,218,515.04	$494,131.34	$978,747.57	$4,239,767.47	$4,182,643.27	$57,124.20	1.09%
	SITE: EE EAST ELEMENTARY - 240	$5,218,515.04	$494,131.34	$978,747.57	$4,239,767.47	$4,182,643.27	$57,124.20	1.09%
100.250.000.0000.000.0000	ASSET	$3,983,545.44	$340,295.64	$679,866.98	$3,303,678.46	$3,002,647.50	$301,030.96	7.56%
	SITE: ME MAIN ELEMENTARY - 250	$3,983,545.44	$340,295.64	$679,866.98	$3,303,678.46	$3,002,647.50	$301,030.96	7.56%
100.270.000.0000.000.0000	ASSET	$2,933,029.36	$261,563.33	$512,336.91	$2,420,692.45	$2,257,920.35	$162,772.10	5.55%
	SITE: PTE PETERSON ELEMENTARY - 270	$2,933,029.36	$261,563.33	$512,336.91	$2,420,692.45	$2,257,920.35	$162,772.10	5.55%
100.360.000.0000.000.0000	ASSET	$830,112.01	$80,159.85	$186,911.15	$643,200.86	$624,411.39	$18,789.47	2.26%
	SITE: AKH AKHIOK SCHOOL - 360	$830,112.01	$80,159.85	$186,911.15	$643,200.86	$624,411.39	$18,789.47	2.26%
100.362.000.0000.000.0000	ASSET	$1,065,481.89	$98,373.02	$239,048.21	$826,433.68	$829,957.92	($3,524.24)	-0.33%
	SITE: CHINIAK SCHOOL - 362	$1,065,481.89	$98,373.02	$239,048.21	$826,433.68	$829,957.92	($3,524.24)	-0.33%
100.371.000.0000.000.0000	ASSET	$1,235,178.73	$113,600.85	$262,637.85	$972,540.88	$981,504.38	($8,963.50)	-0.73%
	SITE: OH OLD HARBOR SCHOOL - 371	$1,235,178.73	$113,600.85	$262,637.85	$972,540.88	$981,504.38	($8,963.50)	-0.73%
100.373.000.0000.000.0000	ASSET	$1,136,215.06	$93,986.25	$246,362.01	$889,853.05	$892,550.59	($2,697.54)	-0.24%
	SITE: OUZINKIE SCHOOL - 373	$1,136,215.06	$93,986.25	$246,362.01	$889,853.05	$892,550.59	($2,697.54)	-0.24%
100.375.000.0000.000.0000	ASSET	$1,084,256.79	$92,100.00	$251,866.53	$832,390.26	$836,356.49	($3,966.23)	-0.37%
	SITE: PL PORT LIONS SCHOOL - 375	$1,084,256.79	$92,100.00	$251,866.53	$832,390.26	$836,356.49	($3,966.23)	-0.37%
100.380.000.0000.000.0000	ASSET	$570,490.95	$43,845.92	$94,001.85	$476,489.10	$383,885.11	$92,603.99	16.23%
	SITE: VILLAGE WIDE SERVICES - 380	$570,490.95	$43,845.92	$94,001.85	$476,489.10	$383,885.11	$92,603.99	16.23%
100.410.000.0000.000.0000	ASSET	$769,520.51	$22,235.95	$223,607.27	$545,913.24	$628,762.72	($82,849.48)	-10.77%
	SITE: NEGOTIATED BENEFITS - 410	$769,520.51	$22,235.95	$223,607.27	$545,913.24	$628,762.72	($82,849.48)	-10.77%
100.450.000.0000.000.0000	ASSET	$4,561,986.88	$54,054.06	$124,619.17	$4,437,367.71	$273,978.82	$4,163,388.89	91.26%
	SITE: DISTRICT WIDE SERVICES - 450	$4,561,986.88	$54,054.06	$124,619.17	$4,437,367.71	$273,978.82	$4,163,388.89	91.26%
100.451.000.0000.000.0000	ASSET	$205,515.64	$2,523.16	$29,954.68	$175,560.96	$133,210.61	$42,350.35	20.61%
	SITE: AUDITORIUM - 451	$205,515.64	$2,523.16	$29,954.68	$175,560.96	$133,210.61	$42,350.35	20.61%
100.454.000.0000.000.0000	ASSET	$1,000.00	$153.36	$153.37	$846.63	$0.00	$846.63	84.66%

BOARD GENERAL FUND - EXPENDITURES BY SITE

From Date: 10/1/2026 To Date: 10/31/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☑ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	SITE: FEDERAL PROGRAMS - 454	$1,000.00	$153.36	$153.37	$846.63	$0.00	$846.63	84.66%
100.459.000.0000.000.0000	ASSET	$995,230.87	$81,279.06	$380,568.17	$614,662.70	$559,454.63	$55,208.07	5.55%
	SITE: TECHNOLOGY SERVICES - 459	$995,230.87	$81,279.06	$380,568.17	$614,662.70	$559,454.63	$55,208.07	5.55%
100.461.000.0000.000.0000	ASSET	$310,641.10	$26,259.80	$52,133.44	$258,507.66	$255,448.75	$3,058.91	0.98%
	SITE: ALTERNATIVE LEARING/LEARNING CAFE - 461	$310,641.10	$26,259.80	$52,133.44	$258,507.66	$255,448.75	$3,058.91	0.98%
100.492.000.0000.000.0000	ASSET	$2,784,317.82	$141,120.88	$448,848.68	$2,335,469.14	$2,317,414.91	$18,054.23	0.65%
	SITE: SPED SPECIAL SERVICES - 492	$2,784,317.82	$141,120.88	$448,848.68	$2,335,469.14	$2,317,414.91	$18,054.23	0.65%
100.495.000.0000.000.0000	ASSET	$986,274.26	$92,851.73	$204,312.41	$781,961.85	$857,572.95	($75,611.10)	-7.67%
	SITE: EARLY CHILDHOOK - 495	$986,274.26	$92,851.73	$204,312.41	$781,961.85	$857,572.95	($75,611.10)	-7.67%
100.510.000.0000.000.0000	ASSET	$201,161.69	$19,258.46	$67,660.02	$133,501.67	$97,324.58	$36,177.09	17.98%
	SITE: BOARD OF EDUCATION - 510	$201,161.69	$19,258.46	$67,660.02	$133,501.67	$97,324.58	$36,177.09	17.98%
100.560.000.0000.000.0000	ASSET	$471,086.76	$28,077.04	$124,841.54	$346,245.22	$312,331.27	$33,913.95	7.20%
	SITE: SUPERINTENDENT - 560	$471,086.76	$28,077.04	$124,841.54	$346,245.22	$312,331.27	$33,913.95	7.20%
100.561.000.0000.000.0000	ASSET	$1,782,483.42	$86,132.47	$279,226.41	$1,503,257.01	$644,682.99	$858,574.02	48.17%
	SITE: ASST. SUPERINTENDENT/HR - 561	$1,782,483.42	$86,132.47	$279,226.41	$1,503,257.01	$644,682.99	$858,574.02	48.17%
100.562.000.0000.000.0000	ASSET	$262,721.20	$16,462.92	$47,247.63	$215,473.57	$151,875.26	$63,598.31	24.21%
	SITE: CURRICULUM - 562	$262,721.20	$16,462.92	$47,247.63	$215,473.57	$151,875.26	$63,598.31	24.21%
100.563.000.0000.000.0000	ASSET	$548,467.61	$50,634.07	$123,701.69	$424,765.92	$346,502.78	$78,263.14	14.27%
	SITE: SCHOOL SUPPORT SRVCS - 563	$548,467.61	$50,634.07	$123,701.69	$424,765.92	$346,502.78	$78,263.14	14.27%
100.610.000.0000.000.0000	ASSET	$1,674,783.84	$82,803.27	$655,386.00	$1,019,397.84	$650,079.93	$369,317.91	22.05%
	SITE: FISCAL SERVICES - 610	$1,674,783.84	$82,803.27	$655,386.00	$1,019,397.84	$650,079.93	$369,317.91	22.05%
100.710.000.0000.000.0000	ASSET	$2,875,273.75	$275,825.16	$1,130,931.65	$1,744,342.10	$2,324,322.49	($579,980.39)	-20.17%
	SITE: MAINTENANCE & OPERATIONS - 710	$2,875,273.75	$275,825.16	$1,130,931.65	$1,744,342.10	$2,324,322.49	($579,980.39)	-20.17%
	FUND: GENERAL FUND - 100	$51,523,824.56	$3,864,276.48	$10,698,167.78	$40,825,656.78	$34,544,870.30	$6,280,786.48	12.19%
	Grand Total:	$51,523,824.56	$3,864,276.48	$10,698,167.78	$40,825,656.78	$34,544,870.30	$6,280,786.48	12.19%

End of Report

SITE	NAME	POSITION	STATUS	EFFECTIVE DATE	HOURS/ DAYS PER WEEK	MONTHS	CONTRACT DAYS	FTE
KODIAK MIDDLE SCHOOL	PARKER CHAPMAN	AIDE II	NEW	10/16/2026	7	9		0.875
FEDERAL PROGRAMS								
PETERSON ELEMENTARY								
EAST ELEMENTARY								
MAIN ELEMENTARY								
KODIAK HIGH SCHOOL								

Akhiok School Monthly Board Report

Campus Enrollment

Grade	Number of Students	Teacher
K	0	Regine /Joecio
1	2	Regine /Joecio
2	2	Regine /Joecio
3	0	Regine /Joecio
4	2	Regine /Joecio
5	0	Regine /Joecio
6	0	Regine /Joecio
7	2	Regine /Joecio
8	0	Regine /Joecio
9	2	Regine /Joecio
10	2	Regine /Joecio
11	0	Regine /Joecio
12	0	Regine /Joecio
Total	12	

Upcoming Events

November 25th - 27th Thanksgiving
November 30th Coast Guard Santa

Instructional Highlights

Throughout the month, Akhiok School students engaged in meaningful learning experiences that encouraged confidence, independence, and responsibility. Through daily routines and collaborative activities, they practiced respectful behavior, strengthened connections, and contributed to a supportive classroom community.

Hands-on science experiments sparked curiosity, discovery, and critical thinking. Elementary and middle school students transplanted seedlings into the hydroponics system and cared for them while exploring how plants grow without soil. High school students are participating in OSHA safety training to build foundational knowledge for upcoming welding instruction.

Volleyball, fitness exercises, and group activities promoted teamwork, communication, sportsmanship, and healthy habits. Akhiok School also recently celebrated Red Ribbon Week with themed outfits, reflective journaling, arts and crafts, and a volleyball scrimmage with adults. These activities reinforced healthy choices and a drug-free

lifestyle. The Halloween celebration and lock-in offered additional opportunities for teamwork, self-expression, and relationship building.
Morning circles and daily journaling helped students express their feelings, reflect on their experiences, and appreciate different perspectives. These routines supported social and emotional awareness and strengthened students' sense of belonging within the school community.

Social Emotional Learning

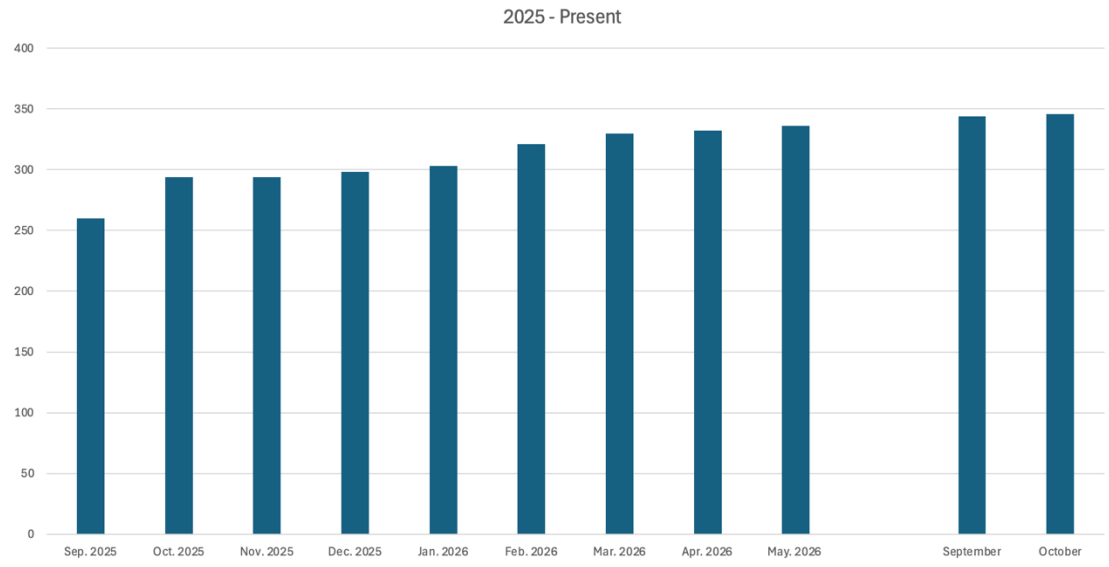
Akhiok School support students' social and emotional growth through everyday interactions and routines. Morning circles and journaling give students time to share their feelings, reflect, and listen to one another. Calming corners help them practice managing emotions, while sports and group activities encourage teamwork and respectful communication.
Ms. Marilyn, our Rural Schools Counselor, provides individual check-ins and small-group sessions to help students work through challenges and build coping and problem-solving skills. Teachers and staff reinforce these skills throughout the day and help students feel comfortable reaching out for support.
During Red Ribbon Week, students enjoyed themed outfits, reflective journaling, arts and crafts, and volleyball scrimmage with adults while learning about healthy choices and responsible decisions. Halloween games and the lock-in brought students together to practice cooperation, support one another, and manage emotions during friendly competition. These shared experiences helped strengthen friendships and students' sense of belonging.

AKTEACH Monthly Board Report

November, 2026

ENROLLMENT

Grade	Full Time	Full time + 1-2 in-person classes	Half - 3 courses with AKT	Partial - 1 or 2 courses w/ AKT	Total enrolled w/ AKTEACH
Kinder	24				24
1st	25		1		26
2nd	21				21
3rd	18				18
4th	25				25
5th	19				19
6th	13	7	1	3	24
7th	17	8			25
8th	19	11		2	32
9th	8	11	4	1	24
10th	9	7	3	10	29
11th	17	9	3	16	45
12th	14	8	8	4	34
TOTAL	**229**	**61**	**20**	**36**	**346**



AKTEACH Staff:

Heidi Hargraves – Lead Coordinating Teacher
Mike Hinman - Cooperating Teacher
Violet Garcia - Project Specialist
Patricia Nash – Project Specialist
Julie Holt – ½ time aide for Migrant Ed Support
Joyce Jones – ½ time aide in Karluk

UPCOMING EVENTS

- 11.9 – Monday – **Tour of the Trooper Boat**
- 11.10 - Tuesday - **Art w/ Mrs. Bonnie**
- 11.13 - Friday - **Egg Take at Pillar Creek Fish Hatchery**
- 11.13 - Friday - **Picture Retakes**
- 11.16 - Monday - **Hike at Boy Scout Beach**
- 11.18 - Wednesday - **Battle of the Books**
- 11.19 - Thursday - **Breakout**
- 11.20 - Friday - **Swim**
- 11.23 - Monday - **Bowling**
- 11.24 - Tuesday - **Music**
- 11.25-11.27 - **AKTEACH Closed for Thanksgiving**
- 11.30 - Monday - **Yearbook**

AKTEACH NEWSLETTER

Click here to see the November Newsletter: November Newsletter

HIGHLIGHTS FROM LAST MONTH







East Monthly Board Report
November Regular Board Meeting

November is off to a wonderful start at East Elementary! As we move further into the school year, our classrooms are filled with purposeful learning, growing confidence, and the excitement that comes from students discovering just how much they can accomplish. Our teachers and staff have worked incredibly hard to establish strong routines, build meaningful relationships, and create learning environments where high expectations and a sense of belonging go hand in hand.

One of the things I appreciate most about Team East is the genuine commitment our staff demonstrates each day. Whether collaborating to meet individual student needs, celebrating student successes, or finding creative ways to overcome challenges, our team continues to put students first. There is a shared sense of purpose throughout our building, and it is wonderful to see that dedication reflected in the learning and connections happening in every classroom.

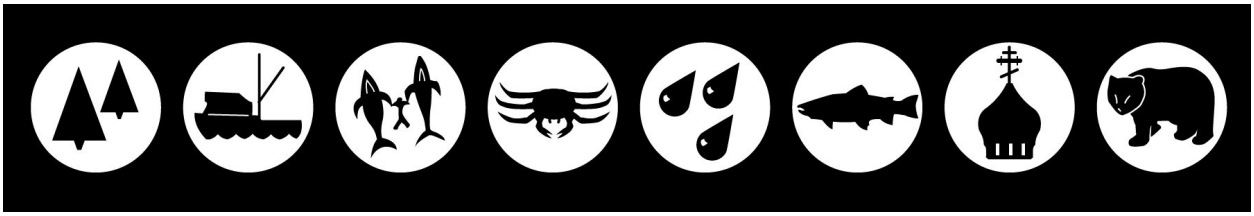
Our November focus, "We Are One East Family," is a beautiful reflection of the community we are intentionally building together. Through our morning messages, classroom activities, and schoolwide assemblies, we are reinforcing the importance of kindness, inclusion, and looking out for one another. As we approach Thanksgiving, I am especially grateful for our incredible staff, supportive families, and the amazing little Cubs who make East such a special place to learn and grow.

Campus Enrollment

Grade	Teacher - # of students				
Kinder	Oliver – 16	Howard - 16	Thomas - 16	Button - 16	
1st	Mancoa – 14	Solano – 16	Loyola - 12		
2nd	Allen – 19	Hockema - 19	Sager - 19		
3rd	Coburn - 22	Lukin - 23	Sorino – 20	Trosvig - 21	
TOTAL Students	**248**				

Instructional Highlights

November finds our classrooms fully engaged in the important work of teaching, learning, and responding to individual student needs. With our fall assessment data in hand, our teachers and intervention teams have moved into full implementation of our reading intervention systems, ensuring that instruction is intentional, targeted, and responsive to student progress.



One of the strengths of our instructional model at East is our schoolwide commitment to meeting students where they are. Students in first through third grade participate in grade-level reading rotations, moving between classrooms and interventionists based on their individual learning needs. Using DIBELS assessment data, students are placed in flexible instructional groups designed to address specific foundational reading skills, strengthen developing readers, and provide continued challenge for students who are already meeting or exceeding grade-level expectations. These rotations allow us to maximize the expertise of our teachers and interventionists while ensuring that every student receives instruction tailored to their needs.

Consistent progress monitoring is an essential component of this work. Our teams regularly review student performance, collaborate during PLCs, and adjust instructional groups and strategies as students demonstrate growth. This flexibility allows us to respond quickly when students need additional support or are ready for greater challenges. It is a tremendous collective effort, and I am incredibly proud of the collaboration, dedication, and high expectations our staff brings to this work every day.

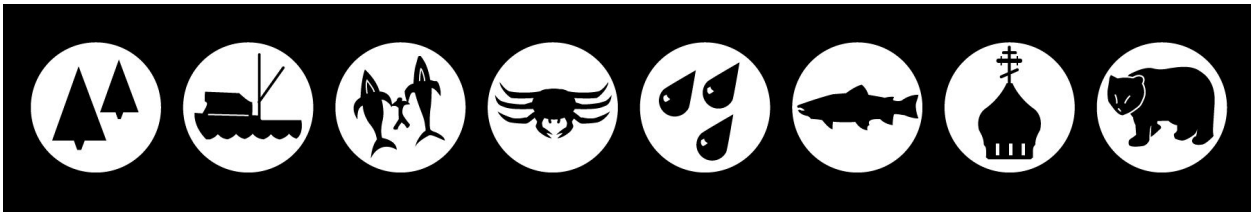
In mathematics, our classrooms are now diving into the heart of grade-level content, with a schoolwide emphasis on strengthening mathematical understanding and building connections between concepts. Teachers are intentionally utilizing available instructional resources to spiral mathematical skills throughout the curriculum, revisiting previously taught concepts while introducing new learning. This approach provides students with repeated opportunities to practice, apply, and strengthen essential skills rather than learning concepts in isolation. Our goal is to build strong mathematical foundations, increase student confidence, and ensure that learning is retained and transferred as students progress through the year.

Across both literacy and mathematics, our focus remains on high-quality instruction, purposeful collaboration, and maintaining rigorous expectations for every learner. The dedication of Team East continues to be the driving force behind these efforts, and I am excited to see the growth our students will demonstrate as the year progresses.

Social Emotional Learning

Our commitment to building a strong sense of belonging and connection continues to be a central focus at East Elementary. Through our daily schoolwide morning meetings, intentional classroom practices, and monthly Cubs assemblies, we are creating consistent opportunities for students to develop positive relationships, practice important social-emotional skills, and understand what it means to be part of a caring school community.

Our November theme, "We Are One East Family," reinforces the message that every student has an important place at East. We kicked off the month with our schoolwide Cubs assembly, featuring the read-aloud *Our School Is a Family*, opportunities for students to connect with one another, and a special third-grade skit highlighting the importance of inclusion and belonging. These shared



experiences help bring our monthly themes to life and provide meaningful opportunities for students to practice kindness, empathy, and appreciation for one another.

Student leadership also continues to be an important part of our school culture. Each week, a different classroom takes responsibility for helping lead our daily morning meetings, giving students opportunities to build confidence, develop communication skills, and take ownership of our school community. It has been wonderful to watch students across grade levels step into these leadership roles with enthusiasm and pride. Our weekly Caring Cubs celebrations further reinforce our CUBS Success Criteria of being Curious, Understanding, Brave, and Safe, recognizing students who demonstrate these qualities throughout their school day.

As we approach Thanksgiving, our focus on gratitude, kindness, and connection feels especially meaningful. We recognize that academic success and social-emotional well-being go hand in hand, and our staff continues to be intentional about creating environments where students feel safe, supported, and ready to learn. At East, belonging is not simply something we talk about; it is something we work to build through our interactions, relationships, and shared experiences every day.

Challenges & Considerations

NURSING COVERAGE

Limited nursing coverage continues to present challenges at East Elementary. We are incredibly appreciative of our school nurse and the care, expertise, and support she provides during her time in our building. However, with nursing services available for only a portion of the school day, student health needs frequently extend beyond the hours when a qualified healthcare professional is on site.

During these times, our office staff and administration continue to assume responsibility for responding to student illnesses, injuries, medication needs, and other health-related concerns. While our team works diligently to ensure students receive the care and attention they need, these additional responsibilities place significant demands on staff members whose primary roles already require their full attention.

As we move further into the school year, the need for consistent nursing coverage remains an important consideration. Providing appropriate health services throughout the school day is essential to student safety and well-being, while also allowing school staff to remain focused on their primary responsibilities.

CAFETERIA STAFFING

Our school meal program continues to experience increased student participation, which is a wonderful benefit of providing free breakfast and lunch to all students. The Choice vs. Serve model

has also been a positive addition, allowing students to select foods they enjoy while reducing food waste.

However, the increased participation continues to highlight the challenges created by the reduction of a cafeteria helper position. With only one Cafeteria Specialist responsible for preparing and serving lunch, additional assistance remains necessary to ensure students can move through the lunch line efficiently and have adequate time to eat before recess.

To help meet this need, our instructional coach, school counselor, and I continue to regularly step away from our primary responsibilities to assist in the kitchen during lunch service. While we are all willing to help wherever needed to ensure our students are fed, this arrangement takes valuable time away from instructional leadership, teacher support, and student social-emotional services. Relying on these positions to fill a cafeteria staffing gap is not a sustainable long-term solution.

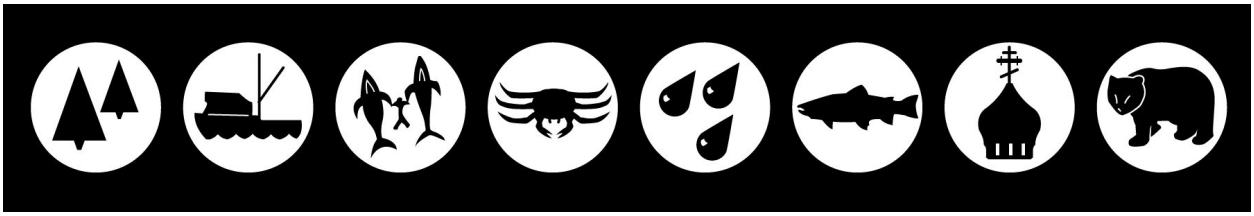
Our cafeteria team works incredibly hard to provide a positive meal experience for students, and their dedication is deeply appreciated. As we celebrate the success of increased meal participation, it is equally important to recognize the staffing support necessary to maintain that success. Adequate cafeteria staffing would help ensure our students continue receiving timely, quality meal service while allowing our instructional and student support staff to focus on the responsibilities for which their positions are intended.

Upcoming Events

November 6 All School Assembly
November 23 – 24 Parent – Teachers Conferences
November 25 – 27 Thanksgiving Break





NOVEMBER 16, 2026

CURRENT ENROLLMENT

GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
131	102	138	132	503

UPCOMING EVENTS

NOVEMBER

Parent Teacher Conferences, *Nov 4-5*
JROTC Color Guard @ Peterson, *Nov 11*
Picture retakes, *Nov 16*
ASVAB, *Nov 17*
Seniors serving Seniors, *Nov 18*

DECEMBER

SAT, *Dec 5*
Hockey vs NP, HOM, DIA, *Dec 5*
ACT, *Dec 12*
Wrestling Regions Host, Dec *12*
Hockey vs Juneau, *Dec 18-19*
Joe Floyd Tournament, *Dec 27-29*

HIGHLIGHTS

Reaching More Families Through McKinney-Vento Support

Tania Silva and Jenna Wagner attended the National Association for the Education of Homeless Children and Youth (NAEHCY) conference in Nashville, Tennessee. Tania described the conference as phenomenal, offering valuable information to bring back to KIBSD about supporting students and families experiencing homelessness.

A key takeaway is that the district is underidentifying families who may be eligible for support through the federal McKinney-Vento Act. This points to a need for more outreach and information so families can learn about the program and staff and community partners can help connect them with assistance.

Tania and Jenna look forward to sharing what they have learned with district staff and community partners. They plan to build on those partnerships to identify families who may be going unrecognized, answer questions about the program, and help more students and families access support.

CGROTC Updates: Community Service, Water Safety, and Veterans Day

Kodiak High School CGROTC cadets have been busy supporting community events and preparing for school visits in November. Instructor CDR Jim Kenshalo shared updates on the program's Halloween service, upcoming water safety training, and Veterans Day observances.



Over Halloween weekend, cadets helped put on the Zombie Run on Near Island and the Haunted Fire House. The two events served an estimated combined audience of more than 1,000 people, providing safe ways for youth and adults to celebrate the holiday. Cadets contributed their time and helped make both events possible for local families.

The program is also beginning its Kids Don't Float Ambassador training. This state-run program promotes water safety and the use of personal flotation devices (PFDs). On November 12 and 13, program administrator Kossett Siebert will train JROTC 1 students and certify them to teach

the program. Cadets will then bring those lessons to elementary schools throughout the school year, with a goal of reaching at least every second grader in the district.

For Veterans Day, cadets are supporting observances at three schools. At KHS, they will lead a memorial ceremony at the flagpole beginning at 8:20 a.m., with students, veterans, and community members encouraged to attend. They will also provide a color guard for Peterson Elementary's assembly, with help from KHS administration. At Main Elementary, cadets will present the colors and deliver a speech during the school's assembly.

Trunk or Treat Brings Halloween Fun to KHS

The KHS Parent Volunteer Group brought students and community partners together for Trunk or Treat, an annual tradition in the high school parking lot. Students made their way from trunk to trunk, collecting treats and visiting with the people who came out to celebrate with them. It was especially fun to watch our "big kids" become little kids again, enjoying a Halloween tradition that still holds its appeal in high school.

Trunk or Treat also gives community partners a chance to spend time with KHS students and be part of their school day. Having so many people show up for our students makes this a special event each year, and the morning offered an easy way for everyone to connect and share some Halloween fun.

Thank you to our community partners and the KHS Parent Volunteer Group for the planning, time, and treats that made the event possible. A special shout-out goes to Nicole Fuerst for helping organize—and for standing in the parking lot very early that morning to make sure the space was reserved. Much of that work happens before students arrive, and we appreciate everyone who helped get the morning ready for them.



Progress on Federal Impact Forms and Class Fees

KHS is down to just 88 federal impact forms left to collect. These forms need to be returned by every family, and staff are continuing to follow up to bring in the remaining forms. Thank you to the families who have already submitted theirs and to everyone helping with collection.

Parent-teacher conferences also provided an opportunity for families to take care of class fees. Natalie Horn and Amy Willis collected more than $1,000 between them during conferences. A big thank-you to Natalie and Amy for their work and to the families who stopped by to make payments.

Culinary Arts Students Get Ready to Open Rice World

Culinary Arts students are preparing for their next real-world cooking experience with Rice World, a "ghost kitchen" opening for sales on November 20. Built around the theme "Rice Is Culture," the restaurant gives students an opportunity to put their classroom learning to work as they prepare food for customers.

With a sales date on the calendar, students have a shared goal to work toward and a kitchen to get ready. Rice World will give them practice coordinating food preparation and working together to serve customers—along with the satisfaction of seeing their work become a meal someone enjoys.

Forensic Science Students Study Criminal Psychology

Students in Samantha Wortham's Forensic Science class at Kodiak High School brought staff and fellow students into their Criminal Psychology Unit by conducting an experiment using the Rorschach, or inkblot, test. Students administered the test to a random sample of participants, collecting responses to explore how people interpret the same images differently.

Using their results, students established a norm for their sample and identified responses that fell outside it. They then discussed how individual traits, experiences, and psychological differences might account for those variations. The activity gave students practice gathering and interpreting data, as well as considering possible explanations for their findings.



The unit culminates in a project that asks students to develop a psychological profile of a serial killer. Students must organize crime evidence on an evidence board, build a timeline, and explain how the evidence supports their profile. The assignment brings together their study of criminal psychology with the work of constructing and defending an argument based on evidence.

CNA Students Receive SafeTALK Training

CNA students participated in a three-hour SafeTALK suicide alertness training on Thursday afternoon, October 29, as part of their CNA certification. Counselors Jason Fox and Jenna Wagner led the session, giving students an opportunity to learn about recognizing someone who may be at risk of suicide and connecting them with help.

The training came together through a collaboration among KANA, Providence Counseling Center, and KIBSD. KIBSD counselors are certified to lead SafeTALK and have offered the training to staff and students over the past several years. For CNA students preparing to work directly with patients, the afternoon added another way to recognize and respond to someone's need for care.

We are mindful that conversations about suicide can be especially difficult. We care deeply about our students and want them to know they can turn to trusted adults for support. For those learning to care for others, that message matters too: they have people to turn to and are not expected to carry someone else's struggles on their own.

SUICIDE
safeTALK
suicide alertness for everyone

Old Harbor Monthly Board Report
November 2026 - Regular Board Meeting

CAMPUS ENROLLMENT

Grade	Number of Students
K	1
1	2
2	4
3	8
4	1
5	7
6	1
7	2
8	1
9	0
10	1
11	2
12	3
Total	**33**

Teachers:

Emily Tinambacan	K-3
John Nepomuceno	4-5
Roselle Nepomuceno	6-12
Nataniel Tinambacan	K-12 support and Intervention

Staff:

Phyllis Clough
Glen Clough
Nina Krumrey
Chris Ignatin
Katelyn Johnsons
David Christiansen

UPCOMING EVENT

November 6th: Ms. Peggy Visit
November 9th: KANA Visit
November 11th: Ms. Peggy Visit
November 23rd-24th: Family Conferences
November 25th-27th: Thanksgiving Break

INSTRUCTIONAL HIGHLIGHTS

During our Wednesday professional development sessions, we continue to learn ways to help students take more responsibility for their own learning. The staff are also working together to support students and meet their learning needs through small groups, one-on-one, and virtual intervention.

SOCIAL EMOTIONAL LEARNING

Old Harbor School celebrated Red Ribbon Week with fun spirit week activities. Students joined a poster-making contest about staying drug-free and making good choices.

The school staff are also learning about Conscious Discipline and using these strategies in the classrooms to help students manage their emotions and make good choices.

OTHERS

Our Halloween program, organized by the Student Council, had a great turnout. One of the highlights was the Halloween maze, which our students set up and ran themselves. They worked hard to make it a fun and spooky experience for everyone.

Parents, preschool children, and other community members joined the celebration and enjoyed the games and activities. It was a fun day for our students and the whole community.

School Board Report for November 6, 2026

Ouzinkie School

Enrollment

Elementary	
Kinder	Leinberger - 1
1st	Leinberger - 1
2nd	Leinberger - 1
3rd	0
4th	Leinberger - 1
5th	Leinberger - 1
Secondary	
6th	Bryans - 1
7th	Bryans - 2
8th	Bryans - 5
9th	Bryans - 1
10th	Bryans - 1
11th	0
12th	Bryans - 1
Total Enrollment	16

Late October and November Events:

October 26-30: Red Ribbon Week

October 29: Halloween Party

October 29-30: Miss Marilyn visited

November 2: KANA beading workshop (at NVO)

November 9: Veterans Day lunch (with Ouzinkie Native Dancers)

Instructional Highlights:

All students have been adapting to the new math curriculum. In general, it seems to be very wordy for the younger students (those who are just starting to read or who are struggling readers) in the elementary class.

Middle school and high school students are studying cells in science and studying westward expansion in social studies. They are getting ready to run a 3K road race as the culmination of a running unit in PE class.

Social Emotional Learning:

Students participated in the KANA Prevention Program Walk for Hope programs on October 13 and 14, 2026. They made posters, learned age-appropriate lessons about suicide awareness and prevention and took part in the Walk for Hope. We were happy to have several parents of our students participate as well.

Miss Marilyn visited Ouzinkie School during Red Ribbon Week. She assisted students with a variety of SEL lessons regarding prevention of drug usage and overdosing, a topic especially relevant to our village.

Peterson Elementary School Monthly Board Report
November 16, 2026 of Regular Board Meeting

Campus Enrollment

Grade	Teacher/# of Students	
Kindergarten	Ally Perry – 13	Veda Collado – 17
1st Grade	Erin Saliba – 20	
2nd Grade	Margie Coons – 14	Lindsay Biladeau - 14
3rd Grade	Ashley Shade – 19	Emily Milligan – 20
4th Grade	Sarah Powers – 20	
4th/5th Grade	John Malloy – 19	
5th Grade	Maggie Schmitt – 19	
TOTAL Students	**175**	

Upcoming Events

- November 11th ~ Veteran's Day Assembly
- November 20 ~ Family Luncheon
- November 20 ~ End of 1st Trimester
- November 23rd & 24th ~ Family Conferences
- November 25-27 ~ Thanksgiving Break
- December 3 ~ Winter Concert for grades K-5 at 6pm in the auditorium
- December 1-11 ~ Winter MAP & Amplify Assessments
- December 21-January 3 ~ Winter Break

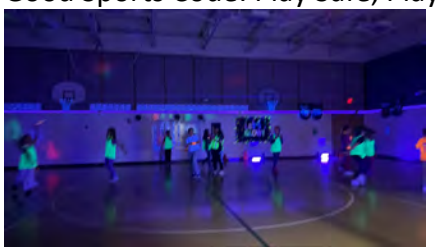
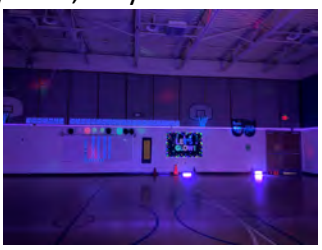
Academics / Assessments

We used the Fall testing results to place students into interventions during our WIN time.

- DIBELS and Map data were used to place students into interventions/extensions during our WIN (whatever I need) time. WIN time is offered for all students in grades 2-5 for 30 minutes 3 days per week. K-1 students receive interventions during callbacks.
- The first cycle of WIN ends on December 3rd. We will use data from our Winter assessments and teacher recommendations to place students into WIN groups for our second session that will begin in January after Winter break.

Instructional Highlights

- The hallways are full of student work. I invite you all to come walkthrough to see the amazing things happening at Peterson.
- Our gym was glowing with excitement as students participated in fun, glow-in-the-dark cooperative games at the end of October. Throughout the activities, students practiced teamwork, communication, spatial awareness, and safe movement while following our Good Sports Code: Play Safe, Play Kind, Play Fair!

- Students in Mr. Malloy's WIN class have been learning about Newton's Laws and building a CO_2 powered car.




- Teachers have been meeting weekly for PLC (Professional Learning Community) meetings. Meetings focus on student learning (with evidence of learning) and student achievement. During PLCs, teachers use four essential questions to guide their meeting.
    - What do we want students to learn?
    - How will we know if they have learned it?
    - What will we do if they don't learn it?
    - What will we do once they have mastered it?

Social Emotional Learning

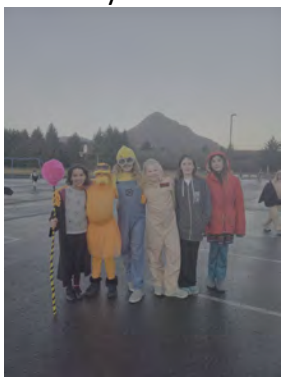
- Tier 1 counseling lessons are given each week for all students. Students have been learning about brain states and emotional regulation strategies.
- Lunch Bunch is up and running for tier 2 counseling groups.
- Our staff is currently completing a book study with the book Managing Emotional Mayhem by Dr. Becky A. Bailey. The book is a parenting and educator guide that teaches adults how to handle children's intense emotional outbursts and build lifelong self-regulation skills.

PTA News

- PTA hosted Peterson Haunted Hallways on Halloween. There was a great turnout for the event.
- PTA is hoping to begin the first fundraiser for the year soon.
- New Peterson shirts have been ordered in both kid and adult sizes and will be available to purchase soon.

Other News

- The last week of October was Spirit Week at Peterson. Students were excited to dress up each day and show off their school spirit.

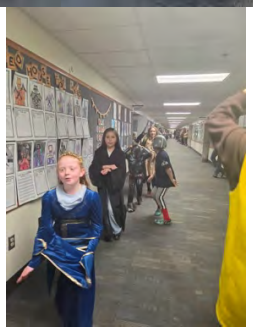





- The Halloween Costume Parade was great success. Fourth and Fifth graders put on a performance to kick off the parade.





Port Lions Monthly Board Report
November - Regular Board Meeting

Campus Enrollment

Grade	# of students	Teacher
Kinder	1	Deming
1st	3	Deming
2nd	2	Deming
3rd	0	Deming
4th	2	Deming
5th	1	Deming
6th	3	Stockard/Gerasmeo
7th	4	Stockard/Gerasmeo
8th	0	Stockard/Gerasmeo
9th	1	Stockard/Gerasmeo
10th	0	Stockard/Gerasmeo
11th	2	Stockard/Gerasmeo
12th	2	Stockard/Gerasmeo
TOTAL Students	**21**	

Upcoming Events

Nov. 4: Ms. Marilyn Visit
Nov. 6-7: High School Wrestling Team to Eagle River
Nov. 7: Little Dribblers First Game
Nov. 12: Alutiiq Museum Visit
Nov. 12: Ms. Peggy Visit
Nov. 13: Middle School Field Trip Egg Take in Kodiak
Nov. 18-19: Port Lions Parent Teacher Conferences
Nov. 20: Mystery Reader for K-5 at JWML
Nov. 21: Holiday Bazaar at City Hall
Nov. 25-27: Thanksgiving Break
Dec. 1: Coast Guard Santa Visit

Instructional Highlights

Mr. S and Ms. Deming have been discussing their students' gaps in math, particularly with number sense. To combat that and better support students critical thinking, they have started targeted fluency practice. For example, Ms. Deming created slides that quiz students on math strategies; add to 10, friendly numbers, pattern recognition, etc.

Social Emotional Learning

Every Monday, Mr. S and his math classes do SEL activities and games to build their community. In his homeroom, his high school students talk about life skills, college /after graduation plans, etc.
Ms. G and her class have continued using their reading corner in her classroom to support a love for reading.
Ms. Marilyn joined us and read to the elementary students the book Stone Soup. She followed with a lesson on community and a deep dive into the story for comprehension.
Everyday our whole school joins together in the gym for community circle; we read together, solve riddles, play games, and all kinds of things to build so many life skills.

Kodiak Island Borough School District

E 3235

INTENT TO APPLY

Grant Source/Grantee: Kodiak Brown Bear Trust

Title of Grant: Education, Outreach, Research, and Management - Bear Necropsy

Type of Grant: ☐ **Entitlement** ☒ **Competitive**

Length of Grant: One-time project. Workshop planned for April 2027; project to be completed in 2027.

Description of Grant: Competitive grant from the Kodiak Brown Bear Trust (KBBT), which funds research, management, habitat protection, and educational outreach to support conservation of Kodiak brown bears. The project is co-applied for with ADF&G and would fund a one-time, hands-on bear necropsy workshop for Kodiak High School biology students. Funds would cover supplies, a veterinarian honorarium and travel, skull and hide preservation, video production, and educational materials.

Brief Statement of Grant Activities: In spring 2027 (April), Kodiak High School students enrolled in biology (approximately 150) will observe a guided bear necropsy led by an ADF&G wildlife biologist and a wildlife veterinarian. In-town students will attend in rotating groups over the roughly four-hour necropsy, excused from other classes. High school students in the villages will participate by live stream, and the necropsy will be recorded for future classroom use. Beforehand, students will prepare in their HS biology classes with vocabulary, scientific process, and scientific literacy, then take part in place-based examination of anatomy. The skull (and potentially hide) will be preserved and given to the district for student use.

Grant Request: $ ~ $5,000

District Match: $ $0

Approval: Matt Bixler — 11/1/2026
Building/Site Administrator — **Date**

Approval: Damon Dayton — Nov 4, 2026
Superintendent — **Date**

Revised 07/23/09