Study Session and Business Meeting

Tuesday, September 22, 2026 Mountain Time
JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah 84065

1. **STUDY SESSION – OPEN MEETING** *- 5:30 p.m.*	
1.A. Review of Administrative Policy DP344 *Vacation Schedule for Twelve-Month Personnel*	**Presenter:** Ms. April Gaydosh, Administrator of Human Resources; and Mr. Brad Sorensen, Administrator of Schools
1.B. Teacher and Student Success Act (TSSA) 2027-28 Plan Framework	**Presenter:** Dr. Michael Anderson, Associate Superintendent
1.C. Board Member Professional Development Moment	**Presenter:** Ms. Lisa Dean, Board Member
1.D. Board Level Policy Review	**Presenter:** Mr. Bryce Dunford, Chair, Policy Committee; and Ms. Erin Barrow, Member, Policy Committee
2. **GENERAL SESSION – OPEN MEETING** *- 6:30 p.m.*	
2.A. Pledge of Allegiance	**Presenter:** Yolanda Rothfuss, CTE Teacher, Valley High School
2.B. Reverence	**Presenter:** Randall White, Science Teacher, Valley High School
2.C. Celebrating Valley High School	**Presenter:** Jacinto Peterson, Principal; Haylee Sommers and Ava Peterson, Students, Valley High School
2.D. Resolutions of Appreciation	
2.E. Board Member Recognitions	
2.F. Superintendent's Recognitions	
3. **Public Comments**	
4. **General Business - Motion to Approve Consent Agenda Items**	
4.A. Board Minutes	
4.B. LEA-Specific Licensing	

5.	**General Business - Motion to Accept Consent Agenda**	
5.A.	Expenditures	
5.B.	Financial Statements	
5.C.	Non-compliance Report	
6.	**Bids**	
6.A.	Copper Hills High School - Furniture	
7.	**Special Business Items**	
7.A.	Recommendation to Approve Proposed Revisions to Administrative Policy DP344 *Vacation Schedule for Twelve-Month Personnel*	**Presenter:** Ms. April Gaydosh, Administrator of Human Resources; and Mr. Brad Sorensen, Administrator of Schools
8.	**Information Items**	
8.A.	Superintendent's Report	**Presenter:** Dr. Anthony Godfrey, Superintendent of Schools
9.	**Discussion Items**	
9.A.	Committee Reports and Comments by Board Members	
9.B.	Topics for *Bulletin Board*	
10.	**Motion to Adjourn to Closed Session**	
11.	**POTENTIAL CLOSED SESSION**	
11.A.	Character and Competence of Individuals (Personnel)	
11.B.	Property	
11.C.	Potential Litigation	
11.D.	Negotiations	
11.E.	Security	

MINUTES SUBJECT TO CHANGE
UNTIL FORMALLY APPROVED

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 25, 2026

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, August 25, 2026, beginning at 4:01p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:
Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Mike Heaps, Director, Information Systems
Ian Roberts, Director, Facility Services
Anthony Muto, Network/Technical Services Manager, Information Systems
Lisa LeStarge, Administrative Assistant

President George presided and conducted. The Board of Education met in a study session to discuss the following:

A. **Discussion on Proposed Revisions to Administrative Policy AA445 *Student Information Network Acceptable Use Policy***

Business Administrator John Larsen shared a draft of Policy AA445 reflecting changes suggested by Board members in a previous study session. He explained that elements of Portrait of a Graduate were included and Board members suggested further revisions to wording.

Board members agreed with the final changes and to bringing the policy for a vote in tonight's business meeting. Dr. Godfrey proposed to the Executive Committee that Teaching & Learning be invited to the next study session to discuss how the new policy and resources will be publicized. It was agreed to add this item to the September 8, 2026 agenda.

B. **Discussion on Proposed Revisions to Administrative Policy AA417 *Fundraising***

Dr. Godfrey said the original fundraising policy is being split into three level-specific policies to give greater clarity for elementary and middle school levels and codify current procedures at the high school level.

Erin Barrow said she recently asked for feedback from PTA board members, School Community Council members, and principals and there were no concerns about fundraising.

Ms. Barrow also suggested using the words "developmentally appropriate" in future policies, rather than "age appropriate."

C. **Review of Declining Enrollment in the West Jordan Feeder System**

Brian Barnett explained procedures and the timeline outlined in Administrative Policy A13 *School Consolidation/Closure.* He said the Facilities Committee reviewed declining enrollment of schools in the West Jordan feeder system and in accordance with policy, is recommending no action be taken this year. In addition, they anticipate decisions regarding a closure be made in the month of August in the future.

Dr. Godfrey noted further information affecting the decision about schools in West Jordan will be available in a year, including class sizes, Title I funding, and programming.

Darrell Robinson suggested creating a committee to study property use after a school closure. Dr. Godfrey explained these decisions are usually decided by the Board and staff to avoid competing interests and community discord.

The Board agreed that staff will monitor school capacity, programming, Title I funds, and possibilities for the intentional use of property. It was also decided the Facilities Committee will work with Mr. Robinson on his ideas and bring the information back to the Executive Committee at a later date.

D. **2027 Summer Project Priorities**

Brian Barnett, Facilities Committee Chair, presented the 2027 summer project list and outlined the process for each Board member to vote on his/her preferred projects. Discussion was held on various aspects of the proposed projects with questions answered by Scott Thomas, Administrator of Auxiliary Services, and Ian Roberts, Director of Facility Services.

A budget of $7.5 million was proposed by Bryce Dunford, Finance and Audit Advisory Committee Chair.

Board members were cautioned not to disclose the estimated costs of potential summer projects to keep bidders from having an advantage.

Board members indicated their preferences for summer projects going to the design phase as Projects A,B,F,G,H,I,J,M,N and O. It is anticipated the projects will go to bid in November with final funding decisions made in the spring. (Attachment 1)

E. **Board Member Professional Development America 250 Project**

President George invited Board members to share experiences they had this summer aligning with the America 250 Project.

Board members Barnett, George, Dunford, and Barrow gave a brief synopsis of the patriotic books they read and shared insights and meaningful quotes. They expressed gratitude for freedom and those that helped to establish our nation.

Due to the time constraint, President George suggested the Board take a break and resume the discussion, including Agenda item F, in the subsequent study session immediately following the general session. All agreed and at 6:24 p.m., the meeting adjourned.

The general session started at 6:43 p.m.

GENERAL SESSION

Those recognized or signed in as present:
Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member

Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Ian Roberts, Director, Facility Services
Jared Covili, Consultant, Teaching & Learning
Lisa LeStarge, Administrative Assistant
Devionare Howland, President, Jordan Education Association

President George presided and conducted. She welcomed those present. Business Administrator John Larsen led everyone in the Pledge of Allegiance and Reverence was given by Superintendent Godfrey.

Resolutions of Appreciation

Lisa Dean read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Dennis John Durrant – employed by Jordan District from 2007 to 2020
Thomas James Little– employed by Jordan District from 1980 to 2012
Joseph McCauley– employed by Jordan District from 2021 to 2026
Gerald William Pippy – employed by Jordan District from 2018 to 2026
James Richard Weimer– employed by Jordan District from 2001 to 2021

Board Member Recognitions

Erin Barrow thanked Jordan employees, families, volunteers, and the community for a successful beginning to the school year.

Lisa Dean recognized Barbie Curtis, PTSA President at West Jordan High School, for her diligent efforts in providing information to the school community and work to assure safe pickup and dropoff of students at the school. She also congratulated the West Jordan Boys Track and Field team for winning its first state title at Brigham Young University last spring. Ms. Dean read a statement from Coach Taylor Thompson, highlighting the boys' accomplishments, including breaking the 5A state record in the 4x1 event and a 27-year-old record in the 4x4 event.

Niki George recognized all Jordan employees for working hard to make a safe and welcoming space for students.

Superintendent's Recognitions

Dr. Godfrey welcomed everyone back to school, recognizing teachers and many staff members' work over the summer to prepare for the school year. He expressed gratitude for everyone who makes possible this "fresh start."

I. **Public Comments**

A. **Public Comments Regarding Non-Agenda Items**

Linda Stone, a parent, expressed concern that some students do not feel safe at school, as they are worried about U.S. Immigration and Customs Enforcement (ICE) agents entering the property. She requested safe, confidential information be given to families regarding immigration enforcement.

Joshua Johanson, a parent, said he is concerned about ICE activity in and around schools in the District. He asked for better communication with Jordan families, including protection, privacy measures, and procedures regarding immigration enforcement.

Barbara Reyes, a parent, said student immigrants are worried about being detained, so some choose not to attend school. She said there is a need for more communication from the District.

Soren Simonsen, executive director of the Jordan River Commission and Watershed Council, explained cooperative work the Commission is doing with schools to improve the community, including outdoor clean-up projects. Mr. Simonsen shared information about the upcoming Days of Service activities in which Board members are invited to participate.

President George invited Mr. Larsen, business administrator, to read comments submitted to *boardcomments@jordandistrict.org* from the following individual, whose comment is summarized below:

Jason Brown, a parent, thanked the Board for their support and shared positive feelings about the new school year. He asked Board members to consider increasing wages for Education Support Professionals.

II. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held July 28, 2026 and August 11, 2026, were presented to the Board of Education for approval.

MOTION: It was moved by Lisa Dean and seconded by Suzanne Wood to approve Consent Agenda item A1, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the months of June and July, 2026 were provided to the Board of Education.

2. Financial Statement

Financial statements through June 30 and July 31, 2026, were provided to the Board of Education. Copies are attached at the conclusion of these minutes. (Attachments 1 & 2)

3. Non-Compliance Report

MOTION: It was moved by Lisa Dean and seconded by Suzanne Wood to accept Consent Agenda items B1 through B3, as recommended. The motion passed with a unanimous vote.

III. Bid Recommendations

A.

School or Department	Items for Bid
District Administration	**Professional Legal Services**
Bidders	Amount of Bid
Burbidge, Van Komen, Tanner & Scruggs, LLC	Total estimated expenditures per year:
Fabian VanCott	$150,000.00

Lewis Brisbwis Bisgaard & Smtih LLP
Snell & Wilmer
Spencer Fane LLP

Purpose: To provide professional legal services for the District Administration Staff.

Budget: Attorney Budget

Recommendation: It was recommended awarding the contract to Burbidge, Van Komen, Tanner & Scruggs LLC and Fabian VanCott. These firms complied with the specifications, terms, and conditions outlined in the RFP documents. The Purchasing Department made the recommendation based on the results of the evaluation process, final ratings of the proposals, and which would provide the best value to the District. The contract will be for a five-year term.

MOTION: It was moved by Lisa Dean and seconded by Suzanne Wood to approve the bid for Professional Legal Services at for District Administration, as recommended. The motion passed unanimously.

B. School or Department
Facility Services

Items for Bid
Elevator Maintenance and Repair

Bidders
Kone, Inc.
Metro Elevator Utah, Inc.
TK Elevator Corporation

Amount of Bid
Total estimated expenditure: $300,000.00
(over five years)

Purpose: To provide maintenance and repairs for elevators throughout Jordan School District.

Budget: Facility Services Maintenance and Operations Budget

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, TK Elevator Corporation. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Erin Barrow and seconded by Brian Barnett to approve the bid for Elevator Maintenance and Repair at for Facility Services, as recommended. The motion passed unanimously.

C. School or Department
Teaching & Learning

Items for Bid
Classroom & Computer Lab Management Software

Bidders
Blocksi
Concourse Tech
GoGuardian
Hapara
Lenovo/LanSchool
Lightspeed Systems
Linewize
Securly
Sergeant Labs

Amount of Bid
To be determined by school enrollment in the program

Purpose: To provide schools with instructional technology options to promote meaningful and focused learning.

Budget: School-site decides budget to use

Recommendation: It was recommended awarding the contract to GoGuardian, Lenovo/LanSchool,

and Securly These companies complied with the specifications, terms, and conditions outlined in the RFP documents. Teaching & Learning made the recommendation based on the results of the evaluation process, final ratings of the proposals, and which would provide the best value to the District.

MOTION: It was moved by Erin Barrow and seconded by Darrell Robinson to approve the bid for Classroom & Computer Lab Management Software for Teaching & Learning, as recommended.

Mr. Barnett expressed concern about the omission of total expenditure amounts in the bid documents and schools being allowed to choose which technology option to use. Jared Covilli, consultant in Teaching & Learning, explained each product's software costs between $1 to $1.30 per student and individual school budgets will be used to purchase the vetted software of choice.

President George called for a vote on Classroom & Computer Lab Management Software and the motion passed with a vote of six to one. Mr. Barnett cast the dissenting vote.

D.

School or Department	Items for Bid
Teaching & Learning	**Follett Destiny Software Suite**
Bidders	Amount of Bid
Follett Software, LLC	$257,717.31 (over three years)

Purpose: To provide a three (3) year purchase agreement for the continued licensing, maintenance, support, and online services associated with the District's Follett Destiny Software Suite.

Budget: Instructional Support Services Media Software Budget

Recommendation: It was recommended awarding the contract to Follett Software, a sole source provider, who met the specifications, terms, and conditions of the bid.

MOTION: It was moved by Erin Barrow and seconded by Suzanne Wood to approve the bid for Follett Destiny Software Suite at for Teaching & Learning, as recommended. The motion passed unanimously.

IV. Special Business

A. Recommendation to Approve Administrative Policy AA445 *Student Information Network Acceptable Use Policy*

President George explained the Board process for discussion and approval of policies and asked for a motion.

MOTION: It was moved by Suzanne Wood and seconded by Erin Barrow to approve Administrative Policy AA445 *Student Information Network Acceptable Use Policy.*

Public Comment
No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Mr. Larsen said the revised Policy AA445 was posted to BoardBook and changes were required to align with new State law.

President George called for a vote on the motion to approve Administrative Policy AA445. The motion passed unanimously.

A copy of Administrative Policy AA445 is attached at the conclusion of these minutes (Attachment 2)

B. **Recommendation to Retire Administrative Policy AA417 *Fundraising* and Approve the Following New Administrative Policies:**

- **AA417A *Fundraising for High Schools***
- **AA417B *Fundraising for Middle Schools***
- **AA417C *Fundraising for Elementary Schools***

Dr. Godfrey explained these policies clarify fundraising procedures for elementary and middle schools and codify fundraising procedures at the high school level.

MOTION: It was moved by Suzanne Wood and seconded by Erin Barrow to retire Administrative Policy AA417 *Fundraising* and approve New Administrative Policies AA417A *Fundraising for High Schools*, AA417B *Fundraising for Middle Schools*, and AA417C *Fundraising for Elementary Schools*.

Public Comment
No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Board members Barrow, Dean, and Robinson thanked Dr. Godfrey and President George for their efforts with the fundraising policies.

President George called for a vote on the motion to Retire Administrative Policy AA417 and Approve New Administrative Policies AA417A, AA417B, and AA417C. The motion passed unanimously.

A copy of these new Administrative policies are attached at the conclusion of these minutes (Attachments 3, 4, & 5)

V. Information Items

A. Superintendent's Report

Superintendent Godfrey said the District is experiencing declining enrollment but has adapted by effectively adjusting the size of staff, while still meeting the needs of students.

VI. Discussion Items

A. Committee Reports and Comments by Board Members

Erin Barrow announced the Jordan Parent Advisory Committee Meeting on November 5, 2026 at the JATC South campus. Board members Robinson and George committed to attend. Dr. Anderson agreed to inform principals and send out invitations to School Community Council leadership.

Suzanne Wood invited everyone to the Fall Family Fair on August 31, 2026 at the Viridian Center from 4:00 to 7:00 p.m. The open house event is sponsored by Language & Culture Services. She announced a back-to-school party for the Native American Program on September 17, 2026 from 5:30 to 7:30 p.m. at the Western Springs Park in Riverton.

Brian Barnett requested an internal auditor examine the District's policies, processes and practices regarding objective sensitive materials. He also asked if staff could return with a proposal to measure the success of Policy AA440 *Library Media Selection and Review*.

Mr. Dunford explained that the Board would need to use an external hired auditor if they agree on a need, as the internal auditor is under the direction of the Superintendent and not hired by the Board. He said, based on Policy GP103 *Board Members' Principles of Operation: Conduct and Ethics,* he feels like Mr. Barnett's request is not something the Board should consider. Other Board members expressed satisfaction in the policy implementation process, suggested more time be allowed for adjustment to new regulations.

President George announced a Utah State Board Association (USBA) meeting on September 24, 2026 where feedback will be taken on legislative priorities. The New Board Member Conference will be held December 5, 2026 at the Provo Marriott Center, and Legislative Day in the Classroom is scheduled for September 2026.

Ms. George mentioned the October Board meetings are scheduled close to Fall Recess this year and asked Board members if they wished to change the schedule. It was decided to cancel the October 27, 2026 business meeting and change the October 13th meeting to a business session. The following motion was made:

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to cancel the Board meeting on October 27, 2026 and move the business meeting to the October 13th study session. The motion passed unanimously.

Dr. Godfrey said the calendar will be updated and re-posted.

Darrell Robinson noted his involvement with The 9/11 Project, a South Jordan community event to be held September 10-14, 2026 at the USU Bastian Agricultural Center. Field trips are being planned for students to participate and all are welcome to attend.

Bryce Dunford said the Utah High School Activities Association (UHSAA) is undergoing an alignment process. He announced the state has created an algorithm that classifies high school teams based on: 1) Size, 2) Economic need, and 3) Success on the field. Region assignments will be made by December 1, and a public hearing will be held on December 8, prior to a vote on December 17, 2026. The new classifications will be in effect for 2027-2029.

Lisa Dean said there are new members of the Jordan Education Foundation Board of Directors and many volunteer opportunities are posted on their website. Ms. Dean said she will attend a meeting for Salt Lake Parks and Recreation on September 9, 2026.

B. **Topics for *Bulletin Board***

Board members discussed the frequency of the *Bulletin Board* publication and it was decided it will be sent bi-monthly starting in September 2026. Ms. George will collect ideas from Board members and give them to Communications staff for the upcoming edition.

At 8:29 p.m., President George declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed in as present:
Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Lisa LeStarge, Administrative Assistant
Devionare Howland, President, Jordan Education Association

President George presided and conducted. The Board of Education continued its study session to discuss the following:

F. **Board Member Professional Development America 250 Project, Continued**

President George invited the remaining Board members, who didn't get an opportunity to speak on this topic in the earlier study session, to explain what they did this summer to participate in the America 250 Project.

Board members Robinson, Wood, and Dean shared information about books they read, historical sites they visited, and activities they participated in to celebrate the nation's anniversary.

Ms. George thanked all Board members for participating and announced that the 2027 National School Board Association (NSBA) Conference will be held in Washington D.C.

At President George's invitation, Dr. Godfrey, Dr. Anderson, and Mr. Larsen also shared thoughts on the America 250 Projects in which they participated this summer. Ms. George thanked everyone for their comments and asked if Board members had thoughts on a future Board development topic or book study.

Board members agreed to take turns sharing a professional development "gem" at the monthly study session, and to including a book study discussion on the agenda for the study session prior to each month's business meeting. President George requested book recommendations be shared with a member of the Executive Committee.

G. **Board Member Professional Development Moment**

Darrell Robinson distributed a handout to everyone highlighting valuable resources he has used for his own professional development. He explained the highlighted websites align with his goals to be a "reformer of education" and noted his desire to help Jordan stay on the cutting edge of innovation and be the "school of choice" for all students.

Ms. Wood was assigned to present the next Professional Development Moment in the August 8, 2026 study session.

MOTION: At 9:23 p.m., it was moved by Erin Barrow and seconded by Suzanne Wood to go into closed session, after which the meeting will be adjourned. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:
Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President George presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

At 9:43 p.m., the meeting adjourned.

/ll
Attachment

MINUTES SUBJECT TO CHANGE
UNTIL FORMALLY APPROVED

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
September 8, 2026

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, September 8, 2026, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:
Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent (excused)
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law (excused)
Cody Curtis, Administrator of Schools
April Gaydosh, Administrator of Human Resources
Carolyn Gough, Administrator of Teaching & Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Buddy Alger, Director, Student Services
Jared Covili, Innovative Coaching Consultant, Teaching & Learning
Kierra Beddes, Innovative Coaching Specialist, Teaching & Learning
Roxane Siggard, Administrative Assistant
Brandon Bateman, AV Department
Rich Graham, AV Department
Devionare Howland, President, Jordan Education Association

President George presided and conducted. The Board of Education met in a study session to discuss the following:

A. Technology Use in Jordan School District

A discussion on technology use in Jordan School District schools was introduced by Carolyn Gough, Administrator of Teaching & Learning, who stated that the topic was prompted by Richard Culatta's visit in August and the development of a policy statement for administrative policy AA445 *Student Information Acceptable Use Policy.*

Jared Covili, Innovative Coaching Consultant, Teaching & Learning, gave background on Jordan District's involvement on a national task force to teach digital citizenship and healthy technology use. The Jordan task force continued the work on digital citizenship and ways to make it more effective in Jordan District by developing three projects: 1) revise the Acceptable Use Policy to reflect more proactive language; 2) create school/classroom posters to draw a connection between digital citizenship and Portrait of a Graduate; and 3) design a digital citizenship discussion card deck for teachers and families to use with students.

Their recommendation for the next school year is to retain Policy AA445 while adopting the task force's student- and parent-friendly version as a reference document. To fulfill legal requirements, the task

force-designed posters would be displayed in each classroom instead of the full policy, and digital citizenship conversation cards would be printed for use in schools and homes.

Superintendent Anthony Godfrey arrived at 4:25 p.m.

Superintendent Godfrey clarified that the document and poster are the means used by the administration to implement policy AA445. A formal approval from the Board is not required.

Dr. Godfrey said they will use multiple ways to communicate the information to the community and that Jordan District is taking a deep, well-thought-out approach as to what is next to be prepared to function well in a digital world. Board members agreed they are comfortable with this level of implementation and will contact staff if concerns arise.

B. Review of Administrative Policy DP344 *Vacation Schedule for Twelve-Month Personnel*

April Gaydosh, Administrator of Human Resources, stated the purpose of the proposed revisions to Policy DP344 *Vacation Schedule for Twelve-Month Personnel* is to clarify to whom it applies. The policy governs only education support professionals (ESP) on 242- and 245-day contracts and does not include other employees on contracts with fewer days. It was suggested that language be added specifying the employee groups to whom this is applicable, and also add a link to the separate policy regarding vacation for administrators.

Staff was directed to bring changes to the next study session with potential approval at the business meeting.

C. Boundary Change Options

Dr. Michael Anderson, Associate Superintendent, and Buddy Alger, Director of Student Services, presented information on the proposed boundary changes. Dr. Anderson summarized the areas and boundary proposals as:

1. Airport Area – West Jordan
   The purpose is to align high school boundaries with middle and elementary school boundaries. Schools impacted are Copper Hills and West Jordan High Schools. No students are impacted.

2. Homestead at Butterfield – Herriman
   The proposal is to move the boundary line so it does not divide the new development. Schools impacted are: Herriman and Oak Leaf Elementary Schools. Permits would be available to the 11 impacted students.

3. South Area – Herriman, Bluffdale, Riverton
   The proposed revisions adjust boundaries to align with new roads and parcel lines in the South Hills development. Schools impacted are: Riverton and Mountain Ridge High Schools; Hidden Valley and Fort Herriman Middle Schools; and Mountain Point and Blackridge Elementary Schools. No current students are impacted.

4. Juniper Crest Area – Herriman
   Proposed changes will adjust boundaries to align with new roads in the developments, including Mountain View Freeway, and parcel lines that have changed. Schools and students impacted are: South Hills and Fort Herriman Middle Schools (205 students); and Ridge View, Juniper, Mountain Point and Blackridge Elementary Schools (155 students). Busing will also be affected; however, no high school boundaries will need to be adjusted, as all homes in this area are assigned to Mountain Ridge High School.

The timeline to meet legal requirements for notification was reviewed by Dr. Anderson:

- Mid-September: Feedback links go live

- Early October: Feedback closes
- October 13: Enrollment forecasts and share feedback results, Public Comment #1 in the Business Meeting
- November 10: Required Public Hearing and Public Comment #2
- November 24: Public Comment #3; Boundary decisions voted upon
- Fall 2027: Boundary changes would take effect

MOTION: It was moved by Bryce Dunford and seconded by Suzanne Wood to authorize staff to move forward with noticing students at schools in all four boundary options. The motion passed unanimously.

At 5:58 p.m., Paul Van Komen joined the meeting.

D. Board Member Professional Development Moment

Board Member Suzanne Wood presented the Professional Development Moment on a book she recently read, "How Not To Be a Terrible Board Member," and highlighted sections that she felt were impactful. The book focuses on the balance between "staying in your lane" and doing the work of the Board.

Lisa Dean accepted the assignment for the next Professional Development Moment at the September 22, 2026 meeting. It was agreed that the Professional Development Moment and a book study would alternate weeks.

The Executive Committee recommended "Why School Boards Matter" be the next book for professional development. The books will be ordered as soon as possible for Board members, with the first discussion on chapters one and two to take place at the November 10, 2026 study session.

E. Strategic Plan Review

President George summarized the background and purpose of Portrait of a Graduate and the Strategic Plan.

Dr. Godfrey said the key to implementing the Strategic Plan is professional development for administrators. He shared examples and reviewed programs and initiatives that are currently in progress that further objectives in each of the five areas of the Strategic Plan. A more complete accounting will take place in December 2026 when he formally reports on the progress for the year. This is the first full year of implementing the Strategic Plan.

The new USBA Master Boards document includes a recommendation to review Board-level policies relating to the Superintendent, which are the BSC policies for Jordan. Board members discussed when to renew Superintendent and Business Administrator contracts, as policy is not aligned with practice. This will be addressed further during the monthly Board policy review and with a recommendation from the Policy Committee.

F. Review of Board Level Policies GP116 through GP119

Bryce Dunford, chair of the Board Policy Committee, presented the policies and said that GP117, GP118, and GP119 were extensively reviewed within the last two years. Options for updates and clarification for policies GP116 *Cost of Governance*; GP117 *Travel and Other Board Expenses*; GP119 *Legal Counsel for the Board*, were discussed. The Policy Committee will review the recommendations and suggest language. No changes were identified for GP118 *Midterm Vacancies on the Board*.

Mr. Dunford noted the GP policies are now finished and they will be brought back in groups for approval at future Board meetings.

G. **Board Member, Committee, and Superintendent Reports and Comments**

Suzanne Wood reported the Government Relations Committee will meet next week. Legislators will be visiting schools this fall, and it was suggested a legislative priority might be to clean up the notification section of the boundary bill. The Fall Family Fair was a success as a unifying activity to kick off the new school year. Over 130 attended, and almost every District department came to make connections with parents.

Darrell Robinson reminded everyone that Utah Remembers 9/11 is this weekend and said Jordan District students are very involved.

Technology in schools will be the topic for the November 5, 2026 Jordan Parent Advisory Committee (JPAC) meeting. Erin Barrow said Dr. Anderson will be presenting on the new law, and Jared Covili on technology in schools. The spring JPAC meeting will also be on technology use, and any new laws will be discussed. She gave a shout-out to the Fall Family Fair, but was concerned it was not advertised on the ParentSquare feed from her children's school.

Lisa Dean mentioned Dr. Anderson is the acting director of the Jordan Education Foundation. She will attend the Salt Lake County Parks & Recreation Board meeting tomorrow. Ms. Dean also expressed appreciation to employees who made the visit by Supreme Court Justice Sotomayor a reality. The effort was incredible to make circumstances secure and right for her to be here.

President George reported on the change in leadership for the Utah School Boards Association (USBA). Board members were reminded of the upcoming USBA Region meetings on September 24, 2026 at 6:00 p.m. She also asked that information on the visit by Supreme Court Justice Sotomayor be included in the next Board Bulletin and framed that the administration, not the Board, was responsible for the opportunity.

Superintendent Godfrey echoed a thank you to those who made possible the visit by the Supreme Court Justice, and also expressed appreciation to the Board for supporting the event. He commented that over 5000 students will be bused to take part in the 9/11 Project. As one of two districts invited to participate, Dr. Godfrey said the District is moving forward with 3DE, a National Junior Achievement program that will be available to students in Fall 2027.

MOTION: At 7:48 p.m., it was moved by Erin Barrow and seconded by Lisa Dean to go into closed session for character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures, and at the close of that item, the meeting will be adjourned. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed in as present:
Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent

Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services

President George presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

At 8:11 p.m., President George declared the meeting adjourned.

JL/rs

August 2026

Gross Payroll		$ 31,190,641.08
Net Pay Deposit		$ 22,470,748.64
Deductions through Accounts Payable		$ 1,682,095.38
Payday	Federal Tax Withheld	$ 2,504,518.63
Payday	FICA Tax Withheld	$ 1,860,363.06
Payday	Medicare Tax Withheld	$ 435,278.94
	Total Accounts Payable	$ 4,800,160.63
Deduction ACH		$ 294,597.06
Deductions through Accounts Payable		$ 1,682,095.38
Deductions - Insurance Journal Entry		$ 565,163.64
Deductions - Flexible Spending money wired		$ 145,756.08
Deductions - URS		$ 1,091,023.36
Deductions - TSA		$ 136,153.79
Month End - Federal Tax Withheld		$ 2,007.75
Month End - FICA Tax Withheld		$ 2,850.13
Month End - Medicare Tax Withheld		$ 666.53
Garnishment refund		$ (581.88)
Total Transfer to Payroll Account		$ 22,765,345.70
Total Transfer to Accounts Payable		$ 8,425,295.41
Total Deposits		$ 31,190,641.11

(0.03)

Sarah Palmer
Director, Payroll

April Gaydosh
Executive Director, Human Resources

John Larsen
Business Administrator

JORDAN SCHOOL DISTRICT

AUGUST 2026 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION

September 22, 2026

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	US BANK	$ 1,545.85
AMEX PURCHASE CARD LIABILITY	US BANK CORPORATE PAYMENT SYSTEMS	1,037,463.07
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	760.74
BOND EXPENSE	ZIONS FIRST NATIONAL BANK	2,000.00
BUILDING RENTAL	ASHER DUNN	600.00
BUILDING RENTAL	KEARNS OQUIRRH PARK FITNESS CENTER	45.00
BUILDING RENTAL	US BANK	3,725.57
BUS PURCHASE	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	65,265.00
CDL/PHYSICAL RENEWALS	US BANK	75.00
COMPETITION REGISTRATION FEES	CORNER CANYON HIGH SCHOOL	850.00
COMPETITION REGISTRATION FEES	PINE VIEW HIGH SCHOOL	300.00
COMPETITION REGISTRATION FEES	WESTLAKE HIGH SCHOOL	405.00
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	6,314.50
CONSTRUCTION EXPENSE	DRY BOX INC.	1,035.00
CONSTRUCTION EXPENSE	WESTLAND CONSTRUCTION, INC	2,856,934.74
CONTRACTED SERVICES	ABBY GRAY	2,035.00
CONTRACTED SERVICES	ACE RECYCLING & DISPOSAL	908.72
CONTRACTED SERVICES	ADDISON SHALLOW	650.00
CONTRACTED SERVICES	ADVANCED EXTERIORS LLC	7,300.00
CONTRACTED SERVICES	ALISI NAKAI ANKERS	237.50
CONTRACTED SERVICES	AMAZING CARE HOME HEALTH SRVCS	6,841.29
CONTRACTED SERVICES	AMBERLEY LANA SNYDER	2,000.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	1,355.75
CONTRACTED SERVICES	ASCD	12,000.00
CONTRACTED SERVICES	BARE METAL STANDARD	375.00
CONTRACTED SERVICES	BEST PRACTICE COUNSELING	250.00
CONTRACTED SERVICES	BIG DAWG STITCH AND SCREEN	240.40
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,773.50
CONTRACTED SERVICES	BULL PRODUCTION MEDIA LLC	1,800.00
CONTRACTED SERVICES	CASH SWENSON	1,100.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	43.00
CONTRACTED SERVICES	COLUMBUS SECURE DOCUMENT SOLUTIONS	2,159.21
CONTRACTED SERVICES	COMPUNET INC	687.50
CONTRACTED SERVICES	CONCORD THEATRICALS CORP	6,671.50
CONTRACTED SERVICES	CULLIGAN QUENCH	330.00
CONTRACTED SERVICES	DANIELLE KARI ADAMS EATON	150.00
CONTRACTED SERVICES	DIAMOND METRICS LLC	500.00
CONTRACTED SERVICES	EDWARD W HARDY	3,000.00
CONTRACTED SERVICES	ELLASEN COX	400.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	22,114.97
CONTRACTED SERVICES	EMMA B WILDE	50.00
CONTRACTED SERVICES	ENZA IMLAY	100.00
CONTRACTED SERVICES	EPIC PRODUCTIONS LLC	499.00
CONTRACTED SERVICES	ERIC THOMAS ROBINSON	800.00
CONTRACTED SERVICES	FOREARM LLC	75,321.93
CONTRACTED SERVICES	GENERATION SYSTEMS INC	1,937.99
CONTRACTED SERVICES	GINGER RHEAD	100.00
CONTRACTED SERVICES	GOPHER SPORT	4,170.03

CONTRACTED SERVICES	HI POINT PROPERTY SERVICES	11,975.00
CONTRACTED SERVICES	HONEY BUCKET	154.00
CONTRACTED SERVICES	HUDL	19,000.00
CONTRACTED SERVICES	INNOVATIVE WATER TREATMENT LLC	4,645.00
CONTRACTED SERVICES	INTERMOUNTAIN LAWN MAINTENANCE INC	1,800.00
CONTRACTED SERVICES	JENNA HUGHES	1,200.00
CONTRACTED SERVICES	JENNIFER WIGHAM	500.00
CONTRACTED SERVICES	JORDYNN CHRISTIANSON	1,000.00
CONTRACTED SERVICES	KAITMIKAYLA PHOTOGRAPHY LLC	2,400.00
CONTRACTED SERVICES	KENNETH R GINSBURG	18,469.32
CONTRACTED SERVICES	KIAYA CASPER	50.00
CONTRACTED SERVICES	KIMBERLY BULLOCK	800.00
CONTRACTED SERVICES	KYLEE SAINSBURY	1,000.00
CONTRACTED SERVICES	LAURA ELIZABETH BRADBURY	400.00
CONTRACTED SERVICES	LB CHOREO	4,700.00
CONTRACTED SERVICES	LEA KOSTERLITZ	3,000.00
CONTRACTED SERVICES	LEVI KELLER	100.00
CONTRACTED SERVICES	LIFESTANCE	450.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	500.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	625.00
CONTRACTED SERVICES	MARZANO RESOURCES LLC	5,680.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	9,444.96
CONTRACTED SERVICES	MEGAN SOUTHWICK	1,800.00
CONTRACTED SERVICES	MELISA GENAUX	900.00
CONTRACTED SERVICES	MELISSA THORNE	300.00
CONTRACTED SERVICES	MISTER CAR WASH	277.50
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	1,152.00
CONTRACTED SERVICES	MONICA SANTANILLA	675.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	1,500.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	390.00
CONTRACTED SERVICES	NANCY THORESON	1,250.00
CONTRACTED SERVICES	NICOLE MARIE DEAN	545.00
CONTRACTED SERVICES	NORCO INC	522.49
CONTRACTED SERVICES	OPEN UP RESOURCES	10,000.00
CONTRACTED SERVICES	PATTY'S CERAMICS	372.00
CONTRACTED SERVICES	PEAK ALARM	998.10
CONTRACTED SERVICES	PHILOTIMO LLC	80.00
CONTRACTED SERVICES	PLAIN NAME MUSIC LLC	2,499.99
CONTRACTED SERVICES	POWERSCHOOL GROUP LLC	12,021.45
CONTRACTED SERVICES	RACHELLE MCMULLIN	150.00
CONTRACTED SERVICES	RIGHT WAY BUS LINES	906.39
CONTRACTED SERVICES	ROBERT I MERRILL CO	8,565.00
CONTRACTED SERVICES	ROBYN WARNER	200.00
CONTRACTED SERVICES	SALT CONTEMPORARY DANCE INC	2,500.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	1,800.00
CONTRACTED SERVICES	SAMANTHA LITTLE PHOTOGRAPHY	710.00
CONTRACTED SERVICES	SMARTYARD FERTILIZING LLC	120.00
CONTRACTED SERVICES	SOCIALPROOF SECURITY PRODUCTIONS	9,500.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	600.00
CONTRACTED SERVICES	STATE FIRE SALES AND SERVICE	18,102.07
CONTRACTED SERVICES	STRONG LIVES COUNSELING LLC	2,550.00
CONTRACTED SERVICES	SUMP AND TRAP CLEANING LLC	3,078.94

CONTRACTED SERVICES	SWEET STITCH STUDIO LLC	877.00
CONTRACTED SERVICES	SYDNEY ORR	115.00
CONTRACTED SERVICES	TEAM TWILL LLC	394.00
CONTRACTED SERVICES	TERISA P GABRIELSEN	400.00
CONTRACTED SERVICES	THE PINK LEMON	270.00
CONTRACTED SERVICES	THRIVE UTAH	200.00
CONTRACTED SERVICES	TK ELEVATOR CORPORATION	5,690.26
CONTRACTED SERVICES	TREUDANCING LLC	968.40
CONTRACTED SERVICES	TRINA JENSEN	80.00
CONTRACTED SERVICES	UNIFIRST CORPORATION	677.15
CONTRACTED SERVICES	UNIVERSITY OF UTAH ORTHOPAEDIC CENTER	752.50
CONTRACTED SERVICES	UTAH CONTROLS INC	5,320.00
CONTRACTED SERVICES	UTAH SCHOOL BOARDS ASSOC	1,900.00
CONTRACTED SERVICES	UTAH SCHOOLS FOR THE DEAF BLIND	56,558.38
CONTRACTED SERVICES	VENYOOZ INC	15,818.00
CONTRACTED SERVICES	VEOLIA WTS SERVICES USA INC	182.78
CONTRACTED SERVICES	VIEWPLUS TECHNOLOGIES INC	329.00
CONTRACTED SERVICES	VLCM	41,354.88
CONTRACTED SERVICES	XAVIER MARTINEZ	1,665.00
CONTRACTED SERVICES	YOUSCIENCE LLC	32,581.25
CONTRACTED SERVICES	ZONAR SYSTEMS INC	221,874.25
CONTRACTED SERVICES	US BANK	26,326.90
CONTRACTED SERVICES	STEPSAVERS INC	1,559.09
CONTRACTED SERVICES - VOID	HUNTER K FOWLER PHOTOGRAPHY LLC	-1,500.00
CONTRACTED SOFTWARE	MYVIDEOSPOT	23,059.00
CONTRACTED SOFTWARE	NUTRISLICE INC	10,865.88
CONTRACTED SOFTWARE	PCS REVENUE CONT SYST INC	37,749.12
CONTRACTED SOFTWARE	PROGRESS SOFTWARE	5,910.00
CONTRACTED SOFTWARE	US BANK	500.00
COPIER REPAIR	US BANK	21,335.51
CREDIT CARD TRANSACTION FEES	US BANK	1,982.00
CREDIT UNION W/H	LIVELY INC	193,561.04
CYBER INSURANCE	IMA INC	58,188.40
DRUG TESTING	WORKFORCEQA LLC	900.00
EDUCATIONAL FIELD TRIPS	CLEGG, DANIEL	642.51
EDUCATIONAL FIELD TRIPS	ELK MEADOWS ELEM PTA	2,543.47
EDUCATIONAL FIELD TRIPS	US BANK	234.50
ELECTRICTY	ROCKY MTN POWER	829,457.56
EMPLOYEE FLEXIBLE DEDUCTION	PEHP	295,937.81
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	44,576.51
EMPLOYEE PREMIUM	FIDELITY SECURITY LIFE INSURANCE COMPANY	23,875.69
EMPLOYEE PREMIUM	LINA	146,048.54
EMPLOYEE PREMIUM	RENAISSANCE LIFE AND HEALTH INS CO OF AMERICA	160,379.68
EQUIPMENT	CARD TOOLS LLC	7,786.99
EQUIPMENT	COMMERCIAL KITCHEN SUPPLY	9,114.00
EQUIPMENT	HB WORKPLACES LLC	1,331.46
EQUIPMENT	JEDRZIEWSKI DESIGNS	240.00
EQUIPMENT	PACIFIC OFFICE AUTOMATION	16,895.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	8,690.19
EQUIPMENT	WESCO AUTO BODY AND PAINT	1,847.20
EQUIPMENT	WORKSPACE ELEMENTS	52,009.06
EQUIPMENT	US BANK	16,622.93

EQUIPMENT	OUTLOOK CONTRACTING	90,896.00
EQUIPMENT	WHEELER POWER SYSTEMS	14,900.00
EQUIPMENT RENTAL	US BANK	3,283.07
EQUIPMENT REPAIR	ARNOLD MACHINERY COMPANY	13,530.41
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	295.00
EQUIPMENT REPAIR	BERTRANDS MUSIC	17,399.85
EQUIPMENT REPAIR	COLD TECH REFRIGERATION SERVICE INC	3,081.00
EQUIPMENT REPAIR	FREEDOM CNG	4,453.42
EQUIPMENT REPAIR	RIVERTON MUSIC	390.00
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	3,067.20
EQUIPMENT REPAIR	US BANK	1,527.17
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	4,956.00
FOOD PURCHASES	ALLCHURCH, ERIN	48.40
FOOD PURCHASES	ANDERSON, MICHAEL	20.92
FOOD PURCHASES	ASHER DUNN	1,065.24
FOOD PURCHASES	ASHLEY ROGERS	6,635.25
FOOD PURCHASES	ASTIN, SHAWN	44.16
FOOD PURCHASES	BARTHOLOMEW, BRADY	26.76
FOOD PURCHASES	BELLISTON, EVA	25.80
FOOD PURCHASES	BIRCH, MALLORY	50.03
FOOD PURCHASES	BLOWERS, LINDSAY	388.67
FOOD PURCHASES	BURNINGHAM, ROBYN	44.41
FOOD PURCHASES	CATTEN, MCKENZIE	123.13
FOOD PURCHASES	ELLIOTT, BRANDON	255.60
FOOD PURCHASES	GARDNER, JARROD	34.61
FOOD PURCHASES	GAYDOSH, APRIL	22.02
FOOD PURCHASES	GEORGE, JULIE	23.81
FOOD PURCHASES	GODFREY, ANTHONY	49.54
FOOD PURCHASES	HABERMAN, BRANDT	366.13
FOOD PURCHASES	HARALSON, KATHRYN	27.78
FOOD PURCHASES	HILLARY, BETHANY	11.80
FOOD PURCHASES	HOOPER, SHANNEL	612.57
FOOD PURCHASES	KASSIE FEINGA	222.41
FOOD PURCHASES	KIM SMITH	110.58
FOOD PURCHASES	KIRK, RAEANNA	48.06
FOOD PURCHASES	LARSEN, ARIAL	96.75
FOOD PURCHASES	LUXYNOVA LLC	300.00
FOOD PURCHASES	MACKENZIE MEHL	43.17
FOOD PURCHASES	MEADOW GOLD DAIRIES	33,373.02
FOOD PURCHASES	MELANIE DENSLEY	194.23
FOOD PURCHASES	MICHAEL HOLTBY	91.11
FOOD PURCHASES	MILLER, HEATHER	98.43
FOOD PURCHASES	NATALIE GITTINS	37.49
FOOD PURCHASES	NAYLOR, KENNETH	64.93
FOOD PURCHASES	NICOLE CASTILLO	226.77
FOOD PURCHASES	NINA MORENO	73.68
FOOD PURCHASES	NUFFER, BREYAN	112.43
FOOD PURCHASES	OCONNOR, RAMSAY	9.98
FOOD PURCHASES	OLSON, CALEB	77.68
FOOD PURCHASES	PERRY, MICHAEL	65.51
FOOD PURCHASES	PRICE, JEFFREY	97.72
FOOD PURCHASES	REBECCA LARSEN	364.65

FOOD PURCHASES	ROMRIELL, JENNIFER	58.09
FOOD PURCHASES	RUBALCAVA, JACKIE	50.40
FOOD PURCHASES	SARAH SCHERBEL	55.24
FOOD PURCHASES	SHANNON SARGENT	70.45
FOOD PURCHASES	SHANTEL PETTIT	95.95
FOOD PURCHASES	SHAUN SQUIRES	67.17
FOOD PURCHASES	SHAUNA FARNSWORTH	214.45
FOOD PURCHASES	SHAWN HOUSTON	50.09
FOOD PURCHASES	SHELLEY HARMON	41.91
FOOD PURCHASES	SHUMWAY, JANA	26.73
FOOD PURCHASES	STACY READING	38.93
FOOD PURCHASES	SUDBURY, SUSAN GRACE	152.52
FOOD PURCHASES	SWIRE COCA COLA USA	7,555.05
FOOD PURCHASES	THORUP, MEAGAN	265.51
FOOD PURCHASES	TORRES, ALLYSON	69.22
FOOD PURCHASES	TRIMBLE, AMY	53.76
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WEBSTER, JACQUELIN	86.46
FOOD PURCHASES	WENDY MAXFIELD	94.37
FOOD PURCHASES	WHITE, ZOEY	164.19
FOOD PURCHASES	WILKINSON, IAN	19.96
FOOD PURCHASES	WINDMILL FARMS GRAIN AND GARDEN LLC	231.00
FOOD PURCHASES	US BANK	32,852.99
FOUNDATION AWARD	EASTERN ARIZONA COLLEGE	250.00
FOUNDATION AWARD	UTAH STATE UNIVERSITY	750.00
FOUNDATION AWARDS	BRIGHAM YOUNG UNIVERSITY	1,750.00
FOUNDATION AWARDS	SALT LAKE COMMUNITY COLLEGE	1,590.00
FOUNDATION AWARDS	UNIVERSITY OF UTAH	2,000.00
FOUNDATION AWARDS	UTAH VALLEY UNIVERSITY	2,000.00
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	16,656.59
GAS & OIL	MYFLEETCENTER SOUND BILLING	1,636.02
GAS & OIL	US BANK	218.31
HEALTH & ACCIDENT INS CLAIMS	PEHP	1,562,565.25
INVENTORY	A AND Z PRODUCE COMPANY	17,885.35
INVENTORY	BATTERY SYSTEMS	3,481.10
INVENTORY	CONTROL EQUIPMENT COMPANY	2,847.95
INVENTORY	HYKO SUPPLY	54,119.82
INVENTORY	IML SECURITY SUPPLY	4,574.80
INVENTORY	INTERSTATE ALL BATTERY CENTER - OREM	1,384.00
INVENTORY	LIBERTY PAPER	26,140.80
INVENTORY	LOUIS AND COMPANY	690.39
INVENTORY	PAINT SUNDRIES SOLUTIONS INC	953.52
INVENTORY	PURCELL TIRE AND SERVICE CENTER	3,858.97
INVENTORY	REFRIGERATION SUPPLY DIST	1,980.00
INVENTORY	ROYAL WHOLESALE ELECTRIC	3,438.52
INVENTORY	SHERWIN WILLIAMS CO	653.73
INVENTORY	SMUCKER J M COMPANY	41,023.26
INVENTORY	SNOWLINE PACKAGING SOLUTIONS LLC	740.00
INVENTORY	SOUTHERN TIRE MART LLC	5,419.22
INVENTORY	SOUTHWEST SCHOOL AND OFFICE SUPPLY	7,250.40
INVENTORY	TYSON FOODS INC	93,478.50
INVENTORY	WESTERN ELECTRICAL ALLIANCE	1,752.25

INVENTORY	YANGS 5TH TASTE	113,709.40
INVENTORY	FLEETPRIDE	1,359.90
INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	7,916.80
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	100,701.74
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	14,425.50
LEGAL FEES	DENTONS DURHAM JONES PINEGAR P C	7,465.00
LIGHTS	CONSERVE A WATT	4,518.75
LIGHTS	US BANK	417.40
LUNCH SALES	ALESHA SUMSION	82.85
LUNCH SALES	AMY KERRY	47.60
LUNCH SALES	ANDREA PETERS	36.00
LUNCH SALES	BLAKE BLUE	76.65
LUNCH SALES	BOBBY HARTLEY	40.25
LUNCH SALES	BRITTANY WADSWORTH	49.20
LUNCH SALES	CAMI DESATOFF	39.20
LUNCH SALES	CELENA COLLOTZI	46.15
LUNCH SALES	CORTNEY MORGAN	45.95
LUNCH SALES	CRYSTAL WALLES	310.32
LUNCH SALES	DAISY GALLEGOS	36.60
LUNCH SALES	DANIELLE CLARK	6.70
LUNCH SALES	DAVID LUNDGREN	58.00
LUNCH SALES	EMILY TEBBET	45.20
LUNCH SALES	JACKIE SHODA	44.00
LUNCH SALES	JACOB KOSTIAL	35.25
LUNCH SALES	JAMES GITTINS	42.00
LUNCH SALES	JAMES WHITMAN	10.80
LUNCH SALES	JAMIE JONES	39.25
LUNCH SALES	JAQUELINE GONZALEZ	36.50
LUNCH SALES	JENNIFER EVANS	22.25
LUNCH SALES	JEREMY BROMLEY	35.60
LUNCH SALES	JESSY INGALLS	46.00
LUNCH SALES	JOSEPH BAILEY	42.70
LUNCH SALES	JOSIE ALVARADO	110.40
LUNCH SALES	KATON ABNAR BEHBAHANI	30.00
LUNCH SALES	KEVEN LEE	47.55
LUNCH SALES	KRISTIN FLORES	32.00
LUNCH SALES	LINO MENDOZA	45.50
LUNCH SALES	LORA BRADLEY	14.00
LUNCH SALES	LORENE FULLMER	57.70
LUNCH SALES	LUIS ALBERTO ANORVE	105.00
LUNCH SALES	MARLON GOMEZ	143.35
LUNCH SALES	MEGAN CARPENTER	44.50
LUNCH SALES	MIRANDA HANCOCK	87.60
LUNCH SALES	NATALIE MEMMOTT	45.60
LUNCH SALES	PAT TATE	45.50
LUNCH SALES	REAGAN SPENCER	86.75
LUNCH SALES	REBECCA DUPAIX	34.75
LUNCH SALES	ROSANNA MELANDER	28.50
LUNCH SALES	ROSEMARY HOLT	52.00
LUNCH SALES	RYAN MILLER	56.50
LUNCH SALES	SARA COOK	42.20
LUNCH SALES	SHANNON SMITH	50.00

LUNCH SALES	SHAWN MONSEN	67.30
LUNCH SALES	SHELBI MCCORMICK	11.20
LUNCH SALES	SHERRIE BELL	52.00
LUNCH SALES	SHIRLYNN WALK	81.45
LUNCH SALES	STACEY DILLE	145.95
LUNCH SALES	STEPHANIE OROZCO	46.25
LUNCH SALES	TANISIA DAVIS	76.35
LUNCH SALES	TARYL ENDERSON	9.40
LUNCH SALES	TRACIE HARDY	166.05
LUNCH SALES	TRISHA MOORE	56.15
LUNCH SALES	YOSSE RINCON	44.90
LUNCH SALES	ZOFIA SOPER	78.65
MAINT SUPPLIES/UNIFORMS	BARNES, BRENDA	50.00
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	69,846.09
MAINT SUPPLIES/UNIFORMS	CHAVEZ, ZIDIA	50.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,909.75
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	337.13
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	965.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	4,708.49
MAINT SUPPLIES/UNIFORMS	GLENMOOR HOLDINGS LLC	6,450.00
MAINT SUPPLIES/UNIFORMS	NELSEN, JULIE	35.99
MAINT SUPPLIES/UNIFORMS	REDTANGO DANCESPORT SUPPLY	1,197.00
MAINT SUPPLIES/UNIFORMS	SAFETY KLEEN CORP	537.82
MAINT SUPPLIES/UNIFORMS	STROHN, MICHELLE	50.00
MAINT SUPPLIES/UNIFORMS	WEIGHT, CAMERI	50.00
MAINT SUPPLIES/UNIFORMS	US BANK	16,605.77
MEDIA BOOKS	EPIC	3,000.00
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	1,786.01
MEDIA BOOKS	US BANK	12,741.54
MEDIA CENTER FINES	RASMUSSEN, WHITNEY	13.69
MEDIA CENTER FINES	TING, EE WEN	11.00
MEMBERSHIP DUES & FEES	SILVERCREST ELEMENTARY PTA	108.20
MEMBERSHIP DUES & FEES	UTAH VALLEY UNIVERSITY	1,125.00
MEMBERSHIP DUES AND FEES	BENNETT, APRIL	79.00
MEMBERSHIP DUES AND FEES	BURKE, CASEY	248.00
MEMBERSHIP DUES AND FEES	CAMPBELL, SPENCER	128.94
MEMBERSHIP DUES AND FEES	CHAMPION BRIEFS LLC	369.99
MEMBERSHIP DUES AND FEES	COSTCO MEMBERSHIP	209.52
MEMBERSHIP DUES AND FEES	DIAMOND METRICS LLC	3,075.00
MEMBERSHIP DUES AND FEES	EWELL EDUCATIONAL SERVICES INC	299.00
MEMBERSHIP DUES AND FEES	GLENMOOR HOLDINGS LLC	3,450.00
MEMBERSHIP DUES AND FEES	HANSEN, CHARLOTTE	209.53
MEMBERSHIP DUES AND FEES	J CASTLETON ENTERPRISES LLC	2,045.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION	1,277.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	388.50
MEMBERSHIP DUES AND FEES	NATIONAL SPEECH AND DEBATE ASSOCIATION	163.00
MEMBERSHIP DUES AND FEES	PRICE, JEFFREY	415.48
MEMBERSHIP DUES AND FEES	PROVEN CHEERLEADING LLC	6,000.00
MEMBERSHIP DUES AND FEES	REDD, NICHOLAS	139.60
MEMBERSHIP DUES AND FEES	RYDIN DECAL	32.00
MEMBERSHIP DUES AND FEES	SORENSON, JENILEE	179.00
MEMBERSHIP DUES AND FEES	SOUTHERN UTAH UNIVERSITY	20.00

MEMBERSHIP DUES AND FEES	UNIVERSAL CHEERLEADERS ASSOC	195.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	21,353.00
MEMBERSHIP DUES AND FEES	VIROC	6,548.00
MEMBERSHIP DUES AND FEES	WEST JORDAN MIDDLE PTSA	441.00
MEMBERSHIP DUES AND FEES	US BANK	14,764.82
MILEAGE TRAVEL	ALBERQUE, HSIU-CHI	80.48
MILEAGE TRAVEL	ANDERSON, MICHAEL	163.56
MILEAGE TRAVEL	ANEZ DE GAMEZ, BEATRIZ	15.95
MILEAGE TRAVEL	ASAY, CYDNEY	52.93
MILEAGE TRAVEL	BROOKS, TIMOTHY	87.73
MILEAGE TRAVEL	COLE, KATIE	102.95
MILEAGE TRAVEL	DAVIS, MARNI	224.03
MILEAGE TRAVEL	DAWSON, MELANIE	114.33
MILEAGE TRAVEL	DAY, RACHAEL	57.28
MILEAGE TRAVEL	DENSLEY, LORI	49.30
MILEAGE TRAVEL	DESMARAIS, ODETTE	79.75
MILEAGE TRAVEL	ELMORE, PATRICIA	149.35
MILEAGE TRAVEL	FLAGLER, DOUGLAS	125.43
MILEAGE TRAVEL	FOSTER, TRAVIS	361.78
MILEAGE TRAVEL	FRANCO, FULVIA	103.68
MILEAGE TRAVEL	GERBER, REBECCA	440.81
MILEAGE TRAVEL	GIBSON, ANNA	52.20
MILEAGE TRAVEL	GODFREY, ANTHONY	292.18
MILEAGE TRAVEL	GRIMSHAW, BRYAN	115.28
MILEAGE TRAVEL	HARRIS, SHIRLAYNE	12.33
MILEAGE TRAVEL	HENDERSON, MARTHE	42.78
MILEAGE TRAVEL	HIGHAM, DEANNA	101.50
MILEAGE TRAVEL	LAMBERT, ANDREA	98.60
MILEAGE TRAVEL	LARSEN, BRANDON	69.60
MILEAGE TRAVEL	LARSEN, JOHN	121.80
MILEAGE TRAVEL	LOVE-DAY, MICHELLE	20.30
MILEAGE TRAVEL	LOVERIDGE, LATRILL	14.50
MILEAGE TRAVEL	MARBLE, CHRISTINE	96.43
MILEAGE TRAVEL	MARTINELLI BELLAVER, JESSICA	56.41
MILEAGE TRAVEL	MCLEOD, SHAWN	110.56
MILEAGE TRAVEL	MCPHAIL, MEREDITH	101.50
MILEAGE TRAVEL	MERRICK, TIFFANY	247.95
MILEAGE TRAVEL	MYERS, LAURA	156.60
MILEAGE TRAVEL	PARKO, DANIEL	200.10
MILEAGE TRAVEL	PATTERSON, KIMBERLY	563.33
MILEAGE TRAVEL	POWELL, CHERYL	73.95
MILEAGE TRAVEL	RHEES, SANDRA	183.43
MILEAGE TRAVEL	ROBINSON, CAROLYN	55.83
MILEAGE TRAVEL	ROBINSON, LISA	108.03
MILEAGE TRAVEL	SLACK, AMY	97.51
MILEAGE TRAVEL	STALEY, JENNIFER	7.25
MILEAGE TRAVEL	STEFFEY, EDEN	46.40
MILEAGE TRAVEL	TORGESEN, LESLIE	82.65
MILEAGE TRAVEL	TORRES, ALLYSON	160.23
MILEAGE TRAVEL	TOTORICA, LISA	90.63
MILEAGE TRAVEL	UNG, NINA	74.68
MILEAGE TRAVEL	WALTON, FRANKIE	218.95

MILEAGE TRAVEL	WINGERT, KYRSTIN	589.43
MILEAGE TRAVEL	YOUNG, JULIE	39.15
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	51,760.47
MOTOR FUEL	TORRES, ALLYSON	22.10
MOTOR FUEL	US BANK	89.33
NATURAL GAS	SUMMIT ENERGY LLC	8,397.24
NAUTRAL GAS	ENBRIDGE GAS	76,954.57
PAYROLL TAXES	EFTPS	7,107,138.62
PD MEALS	BERRETT, KELSIE	62.40
PD MEALS	JULIANNE GAUULA TIALAVEA	805.00
PD MEALS	LA SAGE LLC	1,520.00
PD MEALS	MEEHAN, THOMAS	212.76
PD MEALS	QUINNEY, MELANIE	147.82
PD MEALS	REEDER, CATHRYN	295.09
PD MEALS	SMITH, TIFFANY	22.69
PD MEALS	WEST, SHAUNA	31.28
PD MEALS	US BANK	9,760.29
PORTABLES	US BANK	4,255.17
POSTAGE	CHRISTINE MCINTYRE	17.55
POSTAGE	DENT, KRISTEN	15.89
POSTAGE	FLAGLER, DOUGLAS	25.00
POSTAGE	MOUSLEY, MCKENZIE	138.86
POSTAGE	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	187.95
POSTAGE	PURCHASE POWER	862.72
POSTAGE	QUADIENT FINANCE INC	6,647.89
POSTAGE	QUADIENT INC	3,853.56
POSTAGE	QUADIENT LEASING USA INC	438.33
POSTAGE	THE DATA CENTER	3,306.19
POSTAGE	WHITNEY, ANGELA	475.68
POSTAGE	US BANK	8,577.67
PRESCRIPTION ADMINISTRATION	EXPRESS SCRIPTS INC	62,394.77
PRESCRIPTIONS	CRX INTERNATIONAL	10,362.26
PRESCRIPTIONS	EXPRESS SCRIPTS INC	1,360,130.37
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	14,000.70
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	132.12
PREVENTIVE MAINTENANCE	US BANK	2,187.22
PRINTING	ALPHAGRAPHICS	1,175.56
PRINTING	AMT PRINTING DIGITAL SOLUTIONS INC	135.00
PRINTING	BELL PRINTING AND DESIGN	1,296.40
PRINTING	CONQUEST GRAPHICS	2,803.64
PRINTING	MAXFIELD, JANNETTE	22.00
PRINTING	SCHMELTER, SARIAH	57.99
PRINTING	SMITH, COLETTE	60.30
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	9,465.16
PRINTING	US BANK	8,607.14
PROF TRAINING REGISTRATIONS	BYU ARTS PARTNERSHIP	424.15
PROF TRAINING REGISTRATIONS	FISO, CORRINE	32.00
PROF TRAINING REGISTRATIONS	KAGAN PROFESSIONAL DEVELOPMENT INC	7,590.00
PROF TRAINING REGISTRATIONS	OPEN UP RESOURCES	5,000.00
PROF TRAINING REGISTRATIONS	USBE	3,012.05
PROF TRAINING REGISTRATIONS	ZUBIRAN, TERRY	61.95
PROF TRAINING REGISTRATIONS	US BANK	20,474.15

PROFESSIONAL BOOKS & MAGAZINES	GREAT MINDS PBC	448.69
PROFESSIONAL BOOKS & MAGAZINES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	1,188.00
PROFESSIONAL BOOKS & MAGAZINES	US BANK	4,656.73
REFUND OVERPAYMENT	VB SI ASSETS LLC	99,418.99
REFUND PAYABLE	ADENA JENSEN	150.00
REFUND PAYABLE	AMBER SLOAN	517.50
REFUND PAYABLE	CHAD GRUNDY	113.00
REFUND PAYABLE	DARIN RAMOS	470.00
REFUND PAYABLE	DEBORAH COLLINA	113.00
REFUND PAYABLE	HIEDI SMITH	93.00
REFUND PAYABLE	JARED LEIKAM	125.00
REFUND PAYABLE	JENNIFER TO A	186.00
REFUND PAYABLE	KAREN SCOFFIELD	250.00
REFUND PAYABLE	KIMBERLY BARRIER	263.00
REFUND PAYABLE	KIMBERLY DUNCAN	355.00
REFUND PAYABLE	LEAH SANNAR	175.00
REFUND PAYABLE	MELISSA HAMMER	125.00
REFUND PAYABLE	PRICE, JENNIFER	110.00
REFUND PAYABLE	VANESSA COLE	405.00
REMODELING	ANDIGO CARPETS INC	20,003.13
REMODELING	BAILEY BUILDERS INC	360,147.40
REMODELING	BEACON COMMERCIAL DOOR & LOCK	1,280.67
REMODELING	BLYNCO	6,175.76
REMODELING	CMT ENGINEERING	2,616.00
REMODELING	COUNTERTOP FACTORY	7,766.00
REMODELING	CREATIVE SIGNS AND GRAPHICS MANAGEMENT	555.00
REMODELING	CROFT BECK FLOORS INC	55,266.00
REMODELING	DAW CONSTRUCTION GROUP LLC	847,546.11
REMODELING	DESIGN WEST ARCHITECTS	6,090.81
REMODELING	DOWLAND TILE AND STONE LLC	6,398.00
REMODELING	FIELDTURF USA INC	31,153.35
REMODELING	FOREARM LLC	7,768.00
REMODELING	GSBS ARCHITECTS	12,949.52
REMODELING	HORIZON MECHANCIAL CONTRACTING LLC	120,065.93
REMODELING	INNOVATIVE SHEET METAL LLC	158,807.50
REMODELING	KHI MECHANICAL SERVICES	23,407.09
REMODELING	M AND A IT TECH LLC	660.90
REMODELING	MHTN ARCHITECTS INC	65,725.00
REMODELING	NJRA ARCHITECTS INC	5,500.00
REMODELING	PRIME POWER AND ELECTRIC INC	445,766.93
REMODELING	RAINBOW NEON SIGN COMPANY	33,350.00
REMODELING	RC ENTERPRISE PAVING AND CONSTRUCTION	9,975.00
REMODELING	SHEFFIELD POTTERY INC	5,506.00
REMODELING	TEAM LINX	5,940.66
REMODELING	WEBB AUDIO VISUAL	22,406.50
REMODELING	US BANK	128,694.93
REPAIRS & PARTS	AAF INTERNATIONAL	12,649.11
REPAIRS & PARTS	ALS AUTO PARTS	2,076.61
REPAIRS & PARTS	BELL JANITORIAL SUPPLY LC	5,372.64
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	4,007.09
REPAIRS & PARTS	FASTENER ENGINEERING	216.06
REPAIRS & PARTS	INTERSTATE BARRICADES	231.59

REPAIRS & PARTS	INTERSTATE SIGN COMPANY LLC	15,545.86
REPAIRS & PARTS	ISI WATER CHEMISTRIES LLC	15,922.49
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	15,725.57
REPAIRS & PARTS	NELSON FIRE SYSTEMS	2,470.00
REPAIRS & PARTS	PARTS TOWN LLC	1,244.60
REPAIRS & PARTS	PATTY'S CERAMICS	612.00
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	4,448.91
REPAIRS & PARTS	STONE SECURITY, LLC	1,708.74
REPAIRS & PARTS	STOTZ EQUIPMENT	910.79
REPAIRS & PARTS	TRANS JORDAN CITIES	333.48
REPAIRS & PARTS	US BANK	49,550.65
RETIREMENT CONTRIBUTIONS	UTAH RETIREMENT SYSTEMS	7,302,565.18
RISK MANAGEMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	3,428.70
RISK MANAGEMENT	MOUNTAIN STATES FENCE COMPANY	19,155.00
SAFETY SUPPLIES	US BANK	277.68
SEWER/WATER	BLUFFDALE CITY	37,597.05
SEWER/WATER	CITY OF SOUTH JORDAN	81,532.37
SEWER/WATER	CITY OF WEST JORDAN	211,059.88
SEWER/WATER	DESERT WATER MANAGEMENT	47,732.00
SEWER/WATER	HERRIMAN CITY	165,275.88
SEWER/WATER	JORDAN BASIN IMPROVEMENT DISTRICT	23,058.96
SEWER/WATER	KEARNS IMPROVEMENT DISTRICT	6,032.92
SEWER/WATER	RIVERTON CITY CORP	159,931.42
SEWER/WATER	SOUTH VALLEY WATER RECLM FAC	4,097.60
SEWER/WATER	SPRINKLER SUPPLY COMPANY	208,517.23
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	27,565.00
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	46,686.00
SITE IMPROVEMENT	LANDSCAPE AND SPRINKLER GUYS	9,992.00
SITE IMPROVEMENT	RENT A MONKEY LLC	5,535.00
SITE IMPROVEMENT	SONNTAG RECREATION LLC	3,400.42
SITE IMPROVEMENT	SPRINKLER SUPPLY COMPANY	33,478.36
SITE IMPROVEMENT	WOODWARD CO UTAH LLC	13,844.80
SITE IMPROVEMENT	US BANK	721.75
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	1,300.63
SMALL EQUIPMENT	US BANK	3,809.00
SOFTWARE	ADAMS, MAHDIS	115.20
SOFTWARE	BRIGHTLY SOFTWARE INC	8,461.05
SOFTWARE	COVER ZERO	1,750.00
SOFTWARE	EDLIO LLC	4,248.00
SOFTWARE	EDPUZZLE	3,850.00
SOFTWARE	EREFLECT INC	1,000.00
SOFTWARE	ESGI LLC	2,457.00
SOFTWARE	EXPLORE K12	940.00
SOFTWARE	FLAGLER, DOUGLAS	61.58
SOFTWARE	HILLARY, BETHANY	180.00
SOFTWARE	HUANG, YUFANG	338.69
SOFTWARE	HUDL	13,500.00
SOFTWARE	INSIGHT PUBLIC SECTOR	6,529.98
SOFTWARE	IXL LEARNING INC	41,025.00
SOFTWARE	JAMTECH ENTERPRISES CORPORATION	30,400.00
SOFTWARE	LEXIA LEARNING SYSTEM LLC	399.00
SOFTWARE	LIMINEX INC	1,025.00

SOFTWARE	MINGA SOLUTIONS INC	14,904.00
SOFTWARE	MISSION IO	1,000.00
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	95,620.00
SOFTWARE	NAVIGATE360 LLC	3,050.50
SOFTWARE	NOTABLE INC	49.67
SOFTWARE	SECURLY INC	5,880.00
SOFTWARE	SKILL STRUCK INC	180,000.00
SOFTWARE	STUART, BROOKE	131.06
SOFTWARE	TYPING COM	1,837.70
SOFTWARE	UTAH EDUCATION NETWORK	3,000.42
SOFTWARE	VOLTIZI CORP	6,020.00
SOFTWARE	VOYAGER SOPRIS LEARNING	7,189.00
SOFTWARE	US BANK	27,988.07
STAFF APPRECIATION	ADAMS, AMY	31.43
STAFF APPRECIATION	ASHLEY ROGERS	652.50
STAFF APPRECIATION	BE SEEN PROMOTIONS	487.00
STAFF APPRECIATION	BELL PRINTING AND DESIGN	2,930.20
STAFF APPRECIATION	CARTER, KYLE	53.42
STAFF APPRECIATION	ELIZABETH FELT	102.31
STAFF APPRECIATION	ELLSWORTH, STEFFANY	41.95
STAFF APPRECIATION	EWELL, LESLIE	212.88
STAFF APPRECIATION	GAME ONE	1,261.60
STAFF APPRECIATION	GOODSELL, LAUREN	57.66
STAFF APPRECIATION	GOUDY, ELLERY	268.95
STAFF APPRECIATION	HALES, SUZANNE	37.16
STAFF APPRECIATION	LOVERIDGE, TRICIA	534.27
STAFF APPRECIATION	MORGAN, NATHAN	56.23
STAFF APPRECIATION	MY MAYBERRY	596.94
STAFF APPRECIATION	PETERSON, STACY	67.94
STAFF APPRECIATION	REEDER, CATHRYN	398.57
STAFF APPRECIATION	ROPER, SARAH	36.85
STAFF APPRECIATION	STEWART, CHASE	32.37
STAFF APPRECIATION	THOMPSON, POLLYANNA	33.80
STAFF APPRECIATION	WELDON, KRISTINE	50.00
STAFF APPRECIATION	WILL CUSTOMIZED PRODUCTS	614.58
STAFF APPRECIATION	WILSON, LORIANNE	59.25
STAFF APPRECIATION	YOSPE, ABRAM	23.76
STAFF REWARDS	DENSLEY, LORI	34.36
STAFF REWARDS	US BANK	17,866.31
STATE TAX PAY W/H	UTAH STATE TAX COMMISSION / PAYROLL TAXES	1,212,818.07
SUPPLIES	ADAMS, AMY	13.43
SUPPLIES	ADAMS, JENNIFER	16.11
SUPPLIES	ADORAMA INC	1,804.05
SUPPLIES	AIRGAS USA LLC	3,376.93
SUPPLIES	ALL STAR PHOTOGRAPHY UTAH	280.00
SUPPLIES	ALLCHURCH, ERIN	32.22
SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	17,997.92
SUPPLIES	ALSCO	121.36
SUPPLIES	ANJANETTE BUCK	813.60
SUPPLIES	ARTIST CORNER	2,036.81
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	1,426.50
SUPPLIES	B AND H PHOTO VIDEO	8,030.71

SUPPLIES	BAILEY, CARA	69.80
SUPPLIES	BANKS, MELISSA	262.92
SUPPLIES	BARBANO, MARLENE	62.28
SUPPLIES	BARRON, JANAE	35.45
SUPPLIES	BEACON ATHLETICS LLC	575.98
SUPPLIES	BELL JANITORIAL SUPPLY LC	39,053.32
SUPPLIES	BELL PRINTING AND DESIGN	18,268.22
SUPPLIES	BENNETT, APRIL	100.11
SUPPLIES	BIRCH, MALLORY	42.78
SUPPLIES	BLACK CLOVER ENTERPRISES LLC	5,486.00
SUPPLIES	BLUUM USA INC	2,510.28
SUPPLIES	BOWEN, JENNIFER	29.01
SUPPLIES	BRANDON THOMAS ART AND DESIGN LLC	300.00
SUPPLIES	BROOKLYN PAIGE DONAT	135.00
SUPPLIES	BROWN, ERIN	33.04
SUPPLIES	BULLOCK, KELLY	90.33
SUPPLIES	BURMAX	7,113.61
SUPPLIES	BURNINGHAM, ROBYN	61.41
SUPPLIES	BUTTERFIELD, CORALEE	167.29
SUPPLIES	BYU CONTINUING EDUCATION	1,320.00
SUPPLIES	CANON SOLUTIONS AMERICA INC	570.00
SUPPLIES	CAROLINA BIOLOGICAL	2,066.10
SUPPLIES	CARSON, CASSIE	32.24
SUPPLIES	CATTEN, MCKENZIE	58.89
SUPPLIES	CHRISTINE MCINTYRE	146.27
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	405.60
SUPPLIES	CREW COLORS LLC	750.00
SUPPLIES	CULLIGAN BOTTLED WATER	401.00
SUPPLIES	CULLIGAN QUENCH	516.47
SUPPLIES	DALY, MEGAN	9.61
SUPPLIES	DAPP, LILY	12.89
SUPPLIES	DAVE NEWMAN	7,681.00
SUPPLIES	DELVIES PLASTICS INC	336.00
SUPPLIES	DEMCO INC	2,822.12
SUPPLIES	DEX IMAGING LLC	628.98
SUPPLIES	DILLON TOYOTA LIFT	3,681.52
SUPPLIES	EDUTEK CORPORATION	7,831.72
SUPPLIES	EPIC PRODUCTIONS LLC	1,020.00
SUPPLIES	ESGI LLC	2,862.00
SUPPLIES	ESTRELLITA	10,296.82
SUPPLIES	EWING IRRIGATION PRODUCTS	4,372.50
SUPPLIES	FLAGLER, DOUGLAS	142.14
SUPPLIES	FLINT, WILLIAM	124.75
SUPPLIES	GAME ONE	67,892.95
SUPPLIES	GARDNER, JARROD	33.06
SUPPLIES	GEER, TABITHA	314.64
SUPPLIES	GEORGE, JULIE	80.58
SUPPLIES	GLAUSER, STEPHEN	75.42
SUPPLIES	GLENMOOR HOLDINGS LLC	9,450.00
SUPPLIES	GOODWIN, NICOLE	106.24
SUPPLIES	GRAHAM, JEANNA	30.62
SUPPLIES	GRAINGER	12,240.03

SUPPLIES	GUEVARA, SOFIA	31.71
SUPPLIES	GUITAR CENTER STORES INC	2,212.50
SUPPLIES	HARALSON, KATHRYN	120.47
SUPPLIES	HENRY SCHEIN INC	4,429.78
SUPPLIES	HERRIN, LORI	176.91
SUPPLIES	HEX HEAD ART	1,475.00
SUPPLIES	HICKS, ERIN	79.45
SUPPLIES	HILLARY, BETHANY	6.44
SUPPLIES	HOLLAND, DIANE	75.00
SUPPLIES	HOUTZ, NICOLLE	66.57
SUPPLIES	HOWARD TECHNOLOGY SOLUTIONS	515.00
SUPPLIES	HUDL	6,000.00
SUPPLIES	IC GROUP	7,002.79
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	5,153.00
SUPPLIES	INTERMOUNTAIN GOLF CARS INC	4,199.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	4,984.46
SUPPLIES	INTERSTATE BARRICADES	1,647.38
SUPPLIES	JACKSON, MADILYN	130.93
SUPPLIES	JAMIE YOUTZ	60.00
SUPPLIES	JAMILLA RASMUSSEN	156.29
SUPPLIES	JARVIS, BRITTNEE	48.34
SUPPLIES	JENNIFER SHELTON	138.41
SUPPLIES	JESSICA SWENSON	421.80
SUPPLIES	JO AND JAX	7,892.09
SUPPLIES	JOOS, JENNIFER	196.38
SUPPLIES	JOSTENS	20,906.95
SUPPLIES	JW PEPPER AND SON INC	107.99
SUPPLIES	KASSIE FEINGA	580.25
SUPPLIES	KATHY ALLDREDGE	689.75
SUPPLIES	KELSON, RACHEL	77.35
SUPPLIES	KIM SMITH	213.26
SUPPLIES	KIRK, RAEANNA	85.90
SUPPLIES	KLASSIC SALES LLC	1,719.40
SUPPLIES	KNIGHT, ABBEY	144.86
SUPPLIES	LAKESHORE LEARNING MATERIALS	6,553.10
SUPPLIES	LATEY, JOLI	100.00
SUPPLIES	LENOVO INC	2,725.14
SUPPLIES	LIGHTHOUSE TRADING INC	5,000.00
SUPPLIES	LILLY, CHRISTINE	93.42
SUPPLIES	LOLOHEA, LOIMATASIALEI	247.27
SUPPLIES	LOTZ, SYDNEY	41.33
SUPPLIES	LOWRY, MARY	48.36
SUPPLIES	LUNDGREN, MICHELLE	133.00
SUPPLIES	MAGANA, ASHLEY	57.34
SUPPLIES	MANDE NEILSON	357.37
SUPPLIES	MARCHANT DESIGN	8,803.85
SUPPLIES	MARIANNA INC	3,151.87
SUPPLIES	MARTIN, LISA	170.16
SUPPLIES	MARTINEZ, RADLY	187.32
SUPPLIES	MAXFIELD, JANNETTE	21.47
SUPPLIES	MCCORMICKS	1,505.08
SUPPLIES	MCGEE STAMP AND TROPHY CO	983.75

SUPPLIES	MEDCO SUPPLY COMPANY	2,938.86
SUPPLIES	MEP	2,898.66
SUPPLIES	MEREDITH, LAURIE	108.48
SUPPLIES	METEOR EDUCATION LLC	355,205.21
SUPPLIES	MIJI LLC	7,650.00
SUPPLIES	MILLS, BRAAKIN	52.65
SUPPLIES	MOEMS	966.87
SUPPLIES	MONSEN, KASANDRA	234.24
SUPPLIES	MONTAGUE, CHRISTOPHER	28.68
SUPPLIES	MOONEY, SUMMERLY	92.87
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	13,212.81
SUPPLIES	MURDOCK, JAMIE	306.02
SUPPLIES	NANCY THORESON	41.87
SUPPLIES	NATIONAL WOOD PRODUCTS INC	3,537.00
SUPPLIES	NAYLOR, KENNETH	122.94
SUPPLIES	NCS PEARSON INC	31,868.00
SUPPLIES	NEWSELA INC	10,486.00
SUPPLIES	NICHOLSON, BRYAN	209.00
SUPPLIES	NICOLE GOODWIN	105.23
SUPPLIES	NORMAN, EMILY	66.59
SUPPLIES	NUFFER, BREYAN	275.07
SUPPLIES	OCONNOR, RAMSAY	150.13
SUPPLIES	ONE ON ONE PROMOTIONALS	1,914.53
SUPPLIES	ORTON, MELISSA	3,095.42
SUPPLIES	OTTOWEAR DESIGNS	1,020.00
SUPPLIES	OWEN, CODY	59.02
SUPPLIES	PEERY, TIFFANY	100.00
SUPPLIES	PETERSON, STACY	36.24
SUPPLIES	PICK MY KNIT	25,492.00
SUPPLIES	PIONEER VALLEY BOOKS	8,030.45
SUPPLIES	PORTA PHONE COMPANY	4,364.50
SUPPLIES	PRODRYERS	2,128.98
SUPPLIES	PYRAMID SCHOOL PRODUCTS	1,293.12
SUPPLIES	QUICKSTEP LLC	5,290.00
SUPPLIES	REALLY GREAT READING COMPANY LLC	12,917.16
SUPPLIES	REBECCA LEE	4.22
SUPPLIES	REBEL ATHLETIC LLC	10,969.76
SUPPLIES	REDD, NICHOLAS	255.00
SUPPLIES	RE-PERCUSSION	12,350.00
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	783.90
SUPPLIES	RIZZUTO, AIMIE	132.38
SUPPLIES	RUIZ, JACQUELINE	28.09
SUPPLIES	RYDIN DECAL	1,445.50
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	2,562.00
SUPPLIES	SCHOLASTIC MAGAZINES	2,862.96
SUPPLIES	SCHOOL DATEBOOKS INC	684.42
SUPPLIES	SCHOOL MATE	1,044.30
SUPPLIES	SCHOOL SPECIALTY	42,881.38
SUPPLIES	SELLERS, JEANENE	54.20
SUPPLIES	SHANNON SARGENT	234.93
SUPPLIES	SHAUN SQUIRES	61.19
SUPPLIES	SIGN BROKERAGE LLC	1,940.00

SUPPLIES	SIGN IT RIGHT	224.57
SUPPLIES	SMITH, COLETTE	80.53
SUPPLIES	SMITH, TIFFANY	106.38
SUPPLIES	SNOW, KATIE	376.14
SUPPLIES	SODATECH INCORPORATED	5,593.04
SUPPLIES	SOUTH VALLEY	48.00
SUPPLIES	SOUTHEASTERN PERFORMANCE APPAREL	1,815.14
SUPPLIES	STANDARD RESTAURANT SUPPLY	3,156.76
SUPPLIES	STRIVE CHEERLEADING LLC	6,728.68
SUPPLIES	STUMP, BREANNE	45.64
SUPPLIES	SUMMERHAYS MUSIC COMPANY	111.51
SUPPLIES	SUNSTONE POTTERY	11,232.00
SUPPLIES	SUPERIOR WATER & AIR INC	778.45
SUPPLIES	SUPERTREES UTAH LLC	2,099.16
SUPPLIES	SWEET STITCH STUDIO LLC	1,344.25
SUPPLIES	SYNERGY GRAFIX	985.22
SUPPLIES	TAYLOR, LELAND	17.15
SUPPLIES	THE HON COMPANY	43,618.72
SUPPLIES	THE LITTLE SIGN COMPANY INC	810.00
SUPPLIES	THE SIGN HUB	780.00
SUPPLIES	THE TROPHY CASE	368.00
SUPPLIES	THE TROPHY CORNER	174.75
SUPPLIES	THINK PRINTING AND PROMOTIONS	298.50
SUPPLIES	TORRES, ALLYSON	74.55
SUPPLIES	TOWER SPORTS	1,381.25
SUPPLIES	TRANSIT WORKFORCE MANAGEMENT LLC	375.00
SUPPLIES	TREASURE TOWER REWARDS	1,620.00
SUPPLIES	TREGLOWN, KIMBERLY	49.47
SUPPLIES	TRELEASE, LISA	44.23
SUPPLIES	TROESTER, TRICIA	81.38
SUPPLIES	ULINE	1,311.53
SUPPLIES	UPPER LIMIT FITNESS WAREHOUSE	11,844.97
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	12,738.04
SUPPLIES	UTAH TEES AND FLEECE LLC	533.25
SUPPLIES	VARSITY SPIRIT	22,792.06
SUPPLIES	VIRCO MANUFACTURING CORP	16,961.20
SUPPLIES	VISION GRAPHICS	5,163.00
SUPPLIES	WALTON, FRANKIE	8.22
SUPPLIES	WATKINS, BARRY	8.90
SUPPLIES	WEBSTER, JACQUELIN	45.11
SUPPLIES	WENDY MAXFIELD	5.95
SUPPLIES	WESTERN PSYCH SERVICES	5,341.65
SUPPLIES	WHITE, ZOEY	29.65
SUPPLIES	WHITNEY ARNELL	50.00
SUPPLIES	WIEDA, MADELINN	15.51
SUPPLIES	WILKINSON, ELEEN	104.96
SUPPLIES	WOOLF, ISAAC	561.17
SUPPLIES	WORKSPACE ELEMENTS	5,250.30
SUPPLIES	XU, LI	157.45
SUPPLIES	YOLANDA TYRRELL	21.00
SUPPLIES	US BANK	445,875.85
SUPPLIES - CREDIT RECOVERY	WASHINGTON COUNTY SCHOOL DISTRICT	20,800.00

TAX SHELTER ANNUITY	NATIONAL BENEFIT SERVICES LLC	136,152.04
TECHNOLOGY SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	6,275.00
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	157,830.00
TECHNOLOGY SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	741.50
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	3,468.84
TECHNOLOGY SUPPLIES	BLUUM USA INC	63,251.88
TECHNOLOGY SUPPLIES	CACHE VALLEY ELECTRIC	597.00
TECHNOLOGY SUPPLIES	CANNON, KELLI	29.99
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	5,601.32
TECHNOLOGY SUPPLIES	CHROMEBOOKPARTS.COM	582.15
TECHNOLOGY SUPPLIES	COCHLEAR AMERICAS	600.00
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	74,347.94
TECHNOLOGY SUPPLIES	FORTRESS SYSTEMS INTERNATIONAL, INC	1,405.00
TECHNOLOGY SUPPLIES	GOODWIN, ELIZABETH	102.98
TECHNOLOGY SUPPLIES	HOWARD TECHNOLOGY SOLUTIONS	4,552.00
TECHNOLOGY SUPPLIES	LIMINEX INC	400.00
TECHNOLOGY SUPPLIES	LITTLE BEE SPEECH CO	119.99
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	6,600.36
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	4,519.00
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	7,340.92
TECHNOLOGY SUPPLIES	SSA TECHNOLOGY	42,510.72
TECHNOLOGY SUPPLIES	SWIVL	10,948.00
TECHNOLOGY SUPPLIES	TRAFERA LLC	72,502.00
TECHNOLOGY SUPPLIES	US BANK	15,901.55
TELEPHONE	AT AND T MOBILITY	1,787.03
TELEPHONE	CENTURYLINK	3,463.72
TELEPHONE	VERIZON WIRELESS	11,676.71
TELEPHONE	US BANK	1,647.70
TEXTBOOKS	ADAM DYER	1,000.00
TEXTBOOKS	ALLCHURCH, ERIN	124.90
TEXTBOOKS	BENCHMARK EDUCATION COMPANY	16,290.00
TEXTBOOKS	BIOZONE CORPORATION	5,993.10
TEXTBOOKS	BULK BOOKSTORE	347.60
TEXTBOOKS	COMPLETE BOOK AND MEDIA SUPPLY LLC	1,034.00
TEXTBOOKS	DAY MURRAY MUSIC	312.63
TEXTBOOKS	EDPUZZLE	6,700.00
TEXTBOOKS	ELLASEN COX	400.00
TEXTBOOKS	ERIC THOMAS ROBINSON	800.00
TEXTBOOKS	GENERATION GENIUS INC	2,395.00
TEXTBOOKS	GEOFF REYNOLDS	350.00
TEXTBOOKS	GOODSELL, LAUREN	96.48
TEXTBOOKS	IN FOCUS EDUCATION GROUP	4,571.25
TEXTBOOKS	JUST RIGHT READER INC	6,191.64
TEXTBOOKS	JW PEPPER AND SON INC	8,263.55
TEXTBOOKS	KORI WAKAMATSU	500.00
TEXTBOOKS	LAPREA EDUCATION INC	71,938.26
TEXTBOOKS	LEA KOSTERLITZ	1,400.00
TEXTBOOKS	LEVEL LEARNING INC	24,000.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	69,819.65
TEXTBOOKS	NAVIGATE360 LLC	3,196.88
TEXTBOOKS	PERFECTION LEARNING CORP	1,606.50
TEXTBOOKS	PERMA BOUND	8,691.60

TEXTBOOKS	PIONEER VALLEY BOOKS	4,130.05
TEXTBOOKS	SCHOLASTIC MAGAZINES	2,058.40
TEXTBOOKS	SUMMERHAYS MUSIC COMPANY	181.00
TEXTBOOKS	TREUDANCING LLC	968.40
TEXTBOOKS	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	4,992.00
TEXTBOOKS	WW NORTON AND COMPANY INC	917.28
TEXTBOOKS	X CAL CORP	3,070.00
TEXTBOOKS	US BANK	26,435.14
TIRES	US BANK	789.99
TRANSPORTATION OTHER	US BANK	2,075.00
TRAVEL CONVENTION	BARTHOLOMEW, NATALIE	569.00
TRAVEL CONVENTION	BECKSTEAD, DALTON	319.00
TRAVEL CONVENTION	CHRISTIANSEN, MELISA	307.19
TRAVEL CONVENTION	COVILI, JARED	476.37
TRAVEL CONVENTION	CURTIS, CODY	675.02
TRAVEL CONVENTION	EMMER, HILLARY	341.65
TRAVEL CONVENTION	FESTIN, SCOTT	1,037.80
TRAVEL CONVENTION	FLAGLER, DOUGLAS	407.23
TRAVEL CONVENTION	FLORES, JOSHUA	354.94
TRAVEL CONVENTION	HABERMAN, BRANDT	299.00
TRAVEL CONVENTION	HALES, JAY	373.87
TRAVEL CONVENTION	HALLIDAY, BRYAN	355.00
TRAVEL CONVENTION	HUEFNER, ALISHIA	229.00
TRAVEL CONVENTION	JACKSON, LISA	194.95
TRAVEL CONVENTION	JONES, NICOLE	229.00
TRAVEL CONVENTION	LARKIN, SAVANNAH	229.00
TRAVEL CONVENTION	LIDDELL, BRYAN	229.00
TRAVEL CONVENTION	MANAUGH, GRETCHEN	508.51
TRAVEL CONVENTION	MCDONALD, BRENDON	299.00
TRAVEL CONVENTION	MCGEE, CHRISTIAN	229.00
TRAVEL CONVENTION	MCKAY, TYLER	210.99
TRAVEL CONVENTION	METCALF, AARON	229.00
TRAVEL CONVENTION	MORRIS, AMY	324.00
TRAVEL CONVENTION	OGDEN, MARK	176.00
TRAVEL CONVENTION	PIERCE, JENEVIEVE	249.96
TRAVEL CONVENTION	RIESGRAF, SANDRA	376.90
TRAVEL CONVENTION	RINDLISBACH, TRACI	375.34
TRAVEL CONVENTION	SHUMWAY, JANA	291.55
TRAVEL CONVENTION	STANGER, CORNELL	319.95
TRAVEL CONVENTION	STRUHS, JEFF	859.00
TRAVEL CONVENTION	WALL, ERIC	229.00
TRAVEL CONVENTION	WALLACE, MADELYN	196.98
TRAVEL CONVENTION	WARE, SARAH	246.94
TRAVEL CONVENTION	WILKINSON, EMMA	717.95
TRAVEL CONVENTION	WILLIAMS, KRAIG	218.90
TRAVEL CONVENTION	WITHERS, MCKINLEY	342.66
TRAVEL CONVENTION	WORTHEN, STACEE	307.00
TRAVEL CONVENTION	US BANK	82,850.28
TRAVEL OVERNIGHT STUDENT	BSN SPORTS INC	596.43
TRAVEL OVERNIGHT STUDENT	BUCK, JOHNATHAN	513.38
TRAVEL OVERNIGHT STUDENT	DANI BUSBOOM KELLY VOLLEYBALL CAMPS LLC	7,700.00
TRAVEL OVERNIGHT STUDENT	DERRICK WHITNEY	518.32

TRAVEL OVERNIGHT STUDENT	DEYOUNG, KAYCEE	164.68
TRAVEL OVERNIGHT STUDENT	DIAZ, JENNIFER	151.50
TRAVEL OVERNIGHT STUDENT	FOUR SEASONS TOURS INC	2,000.00
TRAVEL OVERNIGHT STUDENT	FOWERS, BENJAMIN	518.32
TRAVEL OVERNIGHT STUDENT	GOFF, MICHAEL	518.32
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	18,800.00
TRAVEL OVERNIGHT STUDENT	LE BUS	176.80
TRAVEL OVERNIGHT STUDENT	PRICE, JEFFREY	2,768.37
TRAVEL OVERNIGHT STUDENT	RADMALL, CHASE	146.53
TRAVEL OVERNIGHT STUDENT	REDD, NICHOLAS	79.24
TRAVEL OVERNIGHT STUDENT	SOUTHERN UTAH FOOTBALL CAMPS LLC	17,220.00
TRAVEL OVERNIGHT STUDENT	SUMMIT DANCE PROJECT	8,250.00
TRAVEL OVERNIGHT STUDENT	TAUNYA KAY PERRY	96.78
TRAVEL OVERNIGHT STUDENT	WHITNEY, BROCK	1,131.21
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES, WORLDSTRIDES	48,400.00
TRAVEL OVERNIGHT STUDENT	US BANK	18,159.33
TUITION OUT OF DISTRICT	SALT LAKE SCHOOL DISTRICT	90,856.60
UNEMPLOYMENT INSURANCE	DEPARTMENT OF WORKFORCE SERVICES	9,749.43
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,909.17
VEHICLE REPAIRS	AGN GLASS LLC	350.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	7,399.62
VEHICLE REPAIRS	COLE MACHINE AND MANUFACTURING LC	1,460.00
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	1,236.58
VEHICLE REPAIRS	FREEDOM TRUCK AND TRAILER PARTS, INC	1,295.63
VEHICLE REPAIRS	GEARS TRANSMISSION AND DRIVETRAIN REPAIR	2,491.80
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	1,259.38
VEHICLE REPAIRS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	2,554.24
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	8,882.77
VEHICLE REPAIRS	JMAC COMPLETE CAR CARE	205.00
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	6,913.28
VEHICLE REPAIRS	LARRY H MILLER DSS	121.10
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	2,400.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	4,971.81
VEHICLE REPAIRS	LOVE MACHINE COMPANY	443.14
VEHICLE REPAIRS	MFCP INC	2,176.20
VEHICLE REPAIRS	MOUNTAIN WEST TRUCK CENTER IN	5,885.09
VEHICLE REPAIRS	NAPA AUTO PARTS	4,204.94
VEHICLE REPAIRS	PARTS AUTHORITY LLC	1,105.74
VEHICLE REPAIRS	PEAK THERMO KING	4,457.01
VEHICLE REPAIRS	PREMIER TRUCK GROUP	8,978.18
VEHICLE REPAIRS	ROMAINE ELECTRIC CORP	2,806.15
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	2,166.50
VEHICLE REPAIRS	TALL BOY TRUCK EQUIPMENT	3,288.00
VEHICLE REPAIRS	US BANK	923.03
VEHICLES	US BANK	529.78
WAGE ASSIGN	CHILD SUPPORT SERVICES	13,360.42
WAGE ASSIGN	DESERT ROCK CAPITAL INC	7,865.41
WAGE ASSIGN	GURSTEL LAWFIRM PC	923.93
WAGE ASSIGN	JAIME E MENCIA	2,856.66
WAGE ASSIGN	JOHNSON AND MARK LLC	5,573.75
WAGE ASSIGN	LENDING CREATIVE	507.69
WAGE ASSIGN	LIFT CREDIT LLC	555.75

WAGE ASSIGN	LUCENT CASH	581.88
WAGE ASSIGN	MOUNTAIN PEAK LAW GROUP PC	1,327.50
WAGE ASSIGN	OLYMPUS LAW GROUP PLLC	1,179.09
WAGE ASSIGN	PRIMUS LAW	1,230.22
WAGE ASSIGN	SHANER LEGAL GROUP	2,337.30
WAGE ASSIGN	THE CHERRINGTON FIRM PLLC	133.38
WAGE ASSIGN	TITAN LEGAL	2,056.40
WAGE ASSIGN	TX CHILD SUPPORT SDU	2,340.00
WAGE ASSIGN	UNITED STATES TREASURY	512.00
WAGE ASSIGN	UTAH STATE TAX COMMISSION	1,465.90
WAGE ASSIGN	WYOMING CHILD SUPPORT	273.96
WORKERS COMPENSATION CLAIM	TRISTAR RISK MANAGEMENT	92,698.72
GRAND TOTAL		$ 33,821,441.48

Jordan School District
FINANCIAL REPORT - AUGUST 2026

Summary of Funds and Functions Fund # Name

		Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

JSD - Board Report - Revenue Report

Fiscal Year: 2026-2027
Month: August

Jordan School District

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
	168,069,200.00	0.00	1,496,210.80	4,159,626.80	163,909,573.20	97.53%
	19,915,200.00	0.00	1,230,970.82	1,230,970.82	18,684,229.18	93.82%
TUITIONS	699,000.00	0.00	24,478.00	27,554.00	671,446.00	96.06%
	11,000,000.00	0.00	1,433,043.26	1,433,043.26	9,566,956.74	86.97%
ACTIVITY	115,000.00	0.00	220.00	1,410.00	113,590.00	98.77%
OTHER LOCAL REVENUE	7,865,807.00	0.00	303,773.94	298,922.03	7,566,884.97	96.20%
	207,664,207.00	0.00	4,488,696.82	7,151,526.91	200,512,680.09	96.56%
3000 - STATE REVENUE						
STATE REVENUE	192,672,413.00	0.00	16,222,504.22	32,465,722.44	160,206,690.56	83.15%
RESTRICTED GRANT OPTIONAL	71,959,179.00	0.00	6,132,005.50	17,109,585.20	54,849,593.80	76.22%
RESTRICTED GRANT VOC & OTHER	25,968,325.00	0.00	6,697,416.24	9,091,839.87	16,876,485.13	64.99%
UNRESTRICTED GRANT BASIC PROG	24,430.00	0.00	181,994.76	391,807.98	-367,377.98	-1,503.
RESTRICTED GRANT BASIC PROG	35,760,676.00	0.00	3,125,511.80	6,140,611.13	29,620,064.87	82.83%
RESTRICTED GRANT SPEC PURPOSE	43,683,391.00	0.00	5,378,136.59	21,303,582.65	22,379,808.35	51.23%
	703,315.00	0.00	0.00	247,570.32	455,744.68	64.80%
MISCELLANEOUS STATE PROGRAMS	930,000.00	0.00	332,130.00	488,362.89	441,637.11	47.49%
SUPPLEMENTAL APPROPRIATIONS	53,154,241.00	0.00	4,872,302.17	8,918,546.29	44,235,694.71	83.22%
MISCELLANEOUS STATE REVENUE	52,092.00	0.00	210.00	12,711.58	39,380.42	75.60%
STATE REVENUE	424,908,062.00	0.00	42,942,211.28	96,170,340.35	328,737,721.65	77.37%
4000 - FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	378,820.00	0.00	44,868.46	44,868.46	333,951.54	88.16%
RESTRICTED GRANT DIRECT	763,021.00	0.00	0.00	51,991.56	711,029.44	93.19%
RESTRICTED GRANT THRU STATE	16,401,468.00	0.00	3,158,565.14	-288,457.38	16,689,925.38	101.76%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	0.00	-6,409.45	6,409.45	
FEDERAL NCLB	6,731,750.00	0.00	1,908,076.25	1,593,189.79	5,138,560.21	76.33%

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
4000 - FEDERAL REVENUE						
FEDERAL NCLB	88,249.00	0.00	0.00	45,040.07	43,208.93	48.96%
FEDERAL REVENUE	24,363,308.00	0.00	5,111,509.85	1,440,223.05	22,923,084.95	94.09%
5000 - OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-531,674.00	0.00	0.00	0.00	-531,674.00	100.00%
OTHER LOCAL SOURCES	-531,674.00	0.00	0.00	0.00	-531,674.00	100.00%
	656,403,903.00	0.00	52,542,417.95	104,762,090.31	551,641,812.69	84.04%
21 - STUDENT ACTIVITIES FUND						
TUITIONS	0.00	0.00	-40.00	0.00	0.00	
	375,000.00	0.00	45.00	45.00	374,955.00	99.99%
	200,000.00	0.00	512,463.78	662,418.52	-462,418.52	-231.
ACTIVITY	13,600,000.00	0.00	763,244.07	898,250.68	12,701,749.32	93.40%
OTHER LOCAL REVENUE	8,250,000.00	0.00	647,420.85	1,258,597.31	6,991,402.69	84.74%
	22,425,000.00	0.00	1,923,133.70	2,819,311.51	19,605,688.49	87.43%
	22,425,000.00	0.00	1,923,133.70	2,819,311.51	19,605,688.49	87.43%
26 - TAX INCREMENT						
	28,713,030.00	0.00	0.00	0.00	28,713,030.00	100.00%

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
26 - TAX INCREMENT						
	28,713,030.00	0.00	0.00	0.00	28,713,030.00	100.00%
	28,713,030.00	0.00	0.00	0.00	28,713,030.00	100.00%
31 - DEBT SERVICE						
	12,710,163.96	0.00	118,855.43	322,289.97	12,387,873.99	97.46%
	1,652,836.05	0.00	94,022.86	94,022.86	1,558,813.19	94.31%
	300,000.00	0.00	-2,506.58	-2,506.58	302,506.58	100.84%
	14,663,000.01	0.00	210,371.71	413,806.25	14,249,193.76	97.18%
	14,663,000.01	0.00	210,371.71	413,806.25	14,249,193.76	97.18%
32 - CAPITAL OUTLAY						
	50,231,465.00	0.00	438,439.27	1,219,147.45	49,012,317.55	97.57%
	4,888,535.00	0.00	360,825.72	360,825.72	4,527,709.28	92.62%
	2,500,000.00	0.00	24,712.48	24,712.48	2,475,287.52	99.01%
ACTIVITY	100,000.00	0.00	78,395.95	79,095.95	20,904.05	20.90%
	57,720,000.00	0.00	902,373.42	1,683,781.60	56,036,218.40	97.08%
4000 - FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	0.00	419,258.00	100.00%

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
32 - CAPITAL OUTLAY						
4000 - FEDERAL REVENUE						
FEDERAL REVENUE	419,258.00	0.00	0.00	0.00	419,258.00	100.00%
5000 - OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	7,808.51	11,097.45	38,902.55	77.81%
OTHER LOCAL SOURCES	50,000.00	0.00	7,808.51	11,097.45	38,902.55	77.81%
	58,189,258.00	0.00	910,181.93	1,694,879.05	56,494,378.95	97.09%
51 - SCHOOL FOODS						
	700,000.00	0.00	0.00	0.00	700,000.00	100.00%
FOOD SERVICES REVENUE	8,895,000.00	0.00	66,093.56	767,054.75	8,127,945.25	91.38%
OTHER LOCAL REVENUE	12,000.00	0.00	200.00	200.00	11,800.00	98.33%
	9,607,000.00	0.00	66,293.56	767,254.75	8,839,745.25	92.01%
3000 - STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,300,000.00	0.00	8,054.25	8,054.25	4,291,945.75	99.81%
STATE REVENUE	4,300,000.00	0.00	8,054.25	8,054.25	4,291,945.75	99.81%
4000 - FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	10,501,629.00	0.00	60,878.25	61,836.10	10,439,792.90	99.41%
FEDERAL REVENUE	10,501,629.00	0.00	60,878.25	61,836.10	10,439,792.90	99.41%

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
51 - SCHOOL FOODS						
4000 - FEDERAL REVENUE						
	24,408,629.00	0.00	135,226.06	837,145.10	23,571,483.90	96.57%
60 - HEALTH & ACCIDENT SELF INSURED						
	900,000.00	0.00	0.00	0.00	900,000.00	100.00%
OTHER LOCAL REVENUE	73,821,269.00	0.00	5,386,243.23	10,774,045.02	63,047,223.98	85.41%
	74,721,269.00	0.00	5,386,243.23	10,774,045.02	63,947,223.98	85.58%
	74,721,269.00	0.00	5,386,243.23	10,774,045.02	63,947,223.98	85.58%
75 - FOUNDATION						
	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
5000 - OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	531,674.00	0.00	0.00	0.00	531,674.00	100.00%
OTHER LOCAL SOURCES	531,674.00	0.00	0.00	0.00	531,674.00	100.00%
8000 - UNASSIGNED DONATIONS						
UNASSIGNED DONATIONS (HOLDING)	2,000,000.00	0.00	27,176.43	267,740.19	1,732,259.81	86.61%
	0.00	0.00	490.00	451,725.49	-451,725.49	

JSD - Board Report - Revenue Report

Fiscal Year: 2026-2027
Month: August

Jordan School District

Function Description	Revised Budget	Encumbrance	Activity	FYTD Activity	Balance Remaining	%
75 - FOUNDATION						
8000 - UNASSIGNED DONATIONS						
AEROSPACE PROGRAM	0.00	0.00	2,229.00	773,982.61	-773,982.61	
CHALLENGE RACE	0.00	0.00	58,045.21	220,214.85	-220,214.85	
DECA	0.00	0.00	15,417.36	350,756.11	-350,756.11	
MUSIC PROGRAM	0.00	0.00	26,028.00	187,533.58	-187,533.58	
FOUNDATION	0.00	0.00	3,608.00	16,738.86	-16,738.86	
DEWYEA'S CLASS	0.00	0.00	4,398.00	18,242.03	-18,242.03	
MCLEANS CLASS	0.00	0.00	5,264.00	32,061.39	-32,061.39	
SANDER'S CLASS	0.00	0.00	2,150.00	13,657.41	-13,657.41	
UNASSIGNED DONATIONS (HOLDING)	2,000,000.00	0.00	144,806.00	2,332,652.52	-332,652.52	-16.63%
	2,591,674.00	0.00	144,806.00	2,332,652.52	259,021.48	9.99%
Account Monthly Activity Grand Totals:	882,115,763.01	0.00	61,252,380.58	123,633,929.76	758,481,833.25	85.98%

JSD - Board Report - Expense Report

Fiscal Year: 2026-2027
Month: August

Jordan School District

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
1000 - INSTRUCTION						
SALARIES	273,761,183.86	0.00	1,433,062.18	3,137,532.54	270,623,651.32	98.85%
EMPLOYEE BENEFITS	103,537,521.00	0.00	488,780.77	996,583.54	102,540,937.46	99.04%
CONTRACT SERVICES	4,053,129.00	-39,608.34	115,313.19	127,103.04	3,965,634.30	97.84%
REPAIRS	119,300.00	0.00	3,969.48	3,969.48	115,330.52	96.67%
MISCELLANEOUS	1,953,430.00	1,054.34	92,353.03	84,064.11	1,868,311.55	95.64%
SUPPLIES	33,916,569.83	1,269,881.36	2,154,955.77	2,357,386.11	30,289,302.36	89.31%
EQUIPMENT	340,000.00	-17,026.57	53,914.00	117,802.54	239,224.03	70.36%
OTHER OBJECTS	201,332.87	0.00	2,420.93	2,293.93	199,038.94	98.86%
	417,882,466.56	1,214,300.79	4,344,769.35	6,826,735.29	409,841,430.48	98.08%
2100 - SUPPORT SERVICES STUDENTS						
SALARIES	40,759,472.00	0.00	647,468.45	1,015,965.13	39,743,506.87	97.51%
EMPLOYEE BENEFITS	16,918,081.00	0.00	216,222.22	324,847.36	16,593,233.64	98.08%
CONTRACT SERVICES	2,533,097.00	0.00	19,721.45	19,721.45	2,513,375.55	99.22%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	125,825.00	10,137.21	17,061.71	16,079.66	99,608.13	79.16%
SUPPLIES	250,874.00	1,172.00	5,917.89	10,690.82	239,011.18	95.27%
EQUIPMENT	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
OTHER OBJECTS	21,750.00	0.00	1,186.50	1,186.50	20,563.50	94.54%
	60,613,599.00	11,309.21	907,578.22	1,388,490.92	59,213,798.87	97.69%
2200 - SUPPORT SERVICES INSTRCT						
SALARIES	21,281,536.00	0.00	623,609.61	1,277,230.68	20,004,305.32	94.00%
EMPLOYEE BENEFITS	6,698,785.00	0.00	220,087.68	429,867.39	6,268,917.61	93.58%
CONTRACT SERVICES	2,931,707.00	110,587.00	89,445.38	111,991.73	2,709,128.27	92.41%
REPAIRS	3,650.00	0.00	1,844.00	1,844.00	1,806.00	49.48%
MISCELLANEOUS	469,360.00	100.10	67,332.03	82,012.62	387,247.28	82.51%

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
2200 - SUPPORT SERVICES INSTRCT						
SUPPLIES	3,641,572.99	244,188.36	138,958.12	162,883.33	3,234,501.30	88.82%
EQUIPMENT	3,300.00	0.00	1,725.00	1,725.00	1,575.00	47.73%
OTHER OBJECTS	37,812.87	0.00	932.75	2,392.75	35,420.12	93.67%
	35,067,723.86	354,875.46	1,143,934.57	2,069,947.50	32,642,900.90	93.09%
2300 - SUPPORT SERVICES DIST GEN						
SALARIES	2,766,701.00	0.00	246,103.21	502,287.01	2,264,413.99	81.85%
EMPLOYEE BENEFITS	1,123,142.00	0.00	100,803.86	205,455.92	917,686.08	81.71%
CONTRACT SERVICES	563,652.00	0.00	20,735.88	63,735.88	499,916.12	88.69%
MISCELLANEOUS	177,590.00	0.00	4,007.60	4,797.79	172,792.21	97.30%
SUPPLIES	126,584.00	0.00	12,056.45	22,835.69	103,748.31	81.96%
OTHER OBJECTS	76,000.00	0.00	0.00	56,665.00	19,335.00	25.44%
	4,833,669.00	0.00	383,707.00	855,777.29	3,977,891.71	82.30%
2400 - SUPPORT SERVICES SCHOOL						
SALARIES	33,977,917.00	0.00	2,563,788.61	5,069,681.52	28,908,235.48	85.08%
EMPLOYEE BENEFITS	13,186,355.00	0.00	1,035,385.56	1,974,247.98	11,212,107.02	85.03%
CONTRACT SERVICES	0.00	0.00	320.00	320.00	-320.00	
MISCELLANEOUS	780,434.01	40,040.40	25,121.16	25,116.84	715,276.77	91.65%
SUPPLIES	166,000.00	234.50	2,268.93	2,405.55	163,359.95	98.41%
EQUIPMENT	100,000.00	0.00	0.00	7,080.00	92,920.00	92.92%
	48,210,706.01	40,274.90	3,626,884.26	7,078,851.89	41,091,579.22	85.23%
2500 - SUPPORT SERVICES BUSINESS						
SALARIES	2,398,092.00	0.00	205,521.45	422,571.58	1,975,520.42	82.38%
EMPLOYEE BENEFITS	1,135,318.00	0.00	85,968.12	177,965.92	957,352.08	84.32%

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
2500 - SUPPORT SERVICES BUSINESS						
CONTRACT SERVICES	4,780.00	0.00	0.00	0.00	4,780.00	100.00%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,143,270.00	0.00	-63,091.14	-62,492.54	2,205,762.54	102.92%
SUPPLIES	24,625.00	324.45	1,101.67	1,101.67	23,198.88	94.21%
EQUIPMENT	1,610.00	0.00	0.00	0.00	1,610.00	100.00%
OTHER OBJECTS	5,430.00	0.00	535.00	535.00	4,895.00	90.15%
	5,713,425.00	324.45	230,035.10	539,681.63	5,173,418.92	90.55%
2600 - OPERATION/MAINT OF PLANT						
SALARIES	24,060,718.00	0.00	1,811,935.86	4,020,467.45	20,040,250.55	83.29%
EMPLOYEE BENEFITS	9,869,736.00	0.00	792,623.23	1,661,580.16	8,208,155.84	83.16%
CONTRACT SERVICES	333,215.00	0.00	22,114.97	44,468.72	288,746.28	86.65%
REPAIRS	1,826,206.00	2,266.40	197,666.04	222,842.18	1,601,097.42	87.67%
MISCELLANEOUS	162,550.00	67,140.36	8,870.66	7,786.16	87,623.48	53.91%
SUPPLIES	22,333,446.00	87,034.91	2,240,848.86	3,120,372.06	19,126,039.03	85.64%
EQUIPMENT	9,900.00	0.00	26.85	26.85	9,873.15	99.73%
OTHER OBJECTS	22,680.00	0.00	75.00	75.00	22,605.00	99.67%
	58,618,451.00	156,441.67	5,074,161.47	9,077,618.58	49,384,390.75	84.25%
2700 - STUDENT TRANSPORTATION						
SALARIES	11,873,800.00	0.00	340,743.38	767,566.56	11,106,233.44	93.54%
EMPLOYEE BENEFITS	5,167,863.00	0.00	138,369.49	293,536.49	4,874,326.51	94.32%
CONTRACT SERVICES	191,500.00	0.00	223,013.65	222,893.95	-31,393.95	-16.39%
REPAIRS	45,000.00	0.00	4,453.42	1,543.44	43,456.56	96.57%
MISCELLANEOUS	191,540.00	818.28	1,810.77	2,888.32	187,833.40	98.06%
SUPPLIES	3,480,735.00	2,091.00	147,587.49	207,096.25	3,271,547.75	93.99%
OTHER OBJECTS	7,000.00	0.00	0.00	60.77	6,939.23	99.13%

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
2700 - STUDENT TRANSPORTATION						
	20,957,438.00	2,909.28	855,978.20	1,495,585.78	19,458,942.94	92.85%
2800 - SUPPORT SERVICES CENTRAL						
SALARIES	5,901,961.10	0.00	461,076.00	939,593.32	4,962,367.78	84.08%
EMPLOYEE BENEFITS	2,605,631.27	0.00	189,280.84	384,347.37	2,221,283.90	85.25%
CONTRACT SERVICES	1,932,522.00	391,110.18	64,081.93	381,239.37	1,160,172.45	60.03%
REPAIRS	300,000.00	61,089.25	19,711.00	62,107.90	176,802.85	58.93%
MISCELLANEOUS	338,175.00	535.51	70,616.19	75,108.09	262,531.40	77.63%
SUPPLIES	242,751.00	4,438.72	35,430.99	35,760.01	202,552.27	83.44%
OTHER OBJECTS	25,500.00	0.00	225.00	225.00	25,275.00	99.12%
	11,346,540.37	457,173.66	840,421.95	1,878,381.06	9,010,985.65	79.42%
3100 - FOOD SERVICES						
SALARIES	139,880.00	0.00	0.00	0.00	139,880.00	100.00%
EMPLOYEE BENEFITS	2,336.00	0.00	0.00	0.00	2,336.00	100.00%
	142,216.00	0.00	0.00	0.00	142,216.00	100.00%
3300 - COMMUNITY SERVICES						
SALARIES	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
EMPLOYEE BENEFITS	761.00	0.00	0.00	0.00	761.00	100.00%
	3,261.00	0.00	0.00	0.00	3,261.00	100.00%
5100 - DEBT SERVICES						
OTHER OBJECTS	953,407.00	0.00	0.00	0.00	953,407.00	100.00%

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
10 - MAINTENANCE & OPERATIONS						
5100 - DEBT SERVICES						
	953,407.00	0.00	0.00	0.00	953,407.00	100.00%
	664,342,902.80	2,237,609.42	17,407,470.12	31,211,069.94	630,894,223.44	94.97%
21 - STUDENT ACTIVITIES FUND						
1000 - INSTRUCTION						
SALARIES	0.00	0.00	93,262.82	182,022.30	-182,022.30	
EMPLOYEE BENEFITS	0.00	0.00	10,283.25	27,438.68	-27,438.68	
CONTRACT SERVICES	10,000,000.00	4,685.40	88,429.33	102,431.62	9,892,882.98	98.93%
REPAIRS	0.00	0.00	18,561.65	19,272.65	-19,272.65	
MISCELLANEOUS	0.00	17,125.00	172,850.18	389,513.27	-406,638.27	
SUPPLIES	11,000,000.00	265,290.63	658,144.97	686,603.21	10,048,106.16	91.35%
EQUIPMENT	200,000.00	0.00	17,875.00	17,875.00	182,125.00	91.06%
OTHER OBJECTS	3,000,000.00	18,293.73	57,025.22	53,471.22	2,928,235.05	97.61%
	24,200,000.00	305,394.76	1,116,432.42	1,478,627.95	22,415,977.29	92.63%
2200 - SUPPORT SERVICES INSTRCT						
CONTRACT SERVICES	0.00	0.00	105.00	105.00	-105.00	
	0.00	0.00	105.00	105.00	-105.00	
	24,200,000.00	305,394.76	1,116,537.42	1,478,732.95	22,415,872.29	92.63%

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
26 - TAX INCREMENT						
3300 - COMMUNITY SERVICES						
OTHER OBJECTS	28,713,030.00	0.00	0.00	0.00	28,713,030.00	100.00%
	28,713,030.00	0.00	0.00	0.00	28,713,030.00	100.00%
	28,713,030.00	0.00	0.00	0.00	28,713,030.00	100.00%
31 - DEBT SERVICE						
5100 - DEBT SERVICES						
OTHER OBJECTS	13,729,431.00	0.00	0.00	0.00	13,729,431.00	100.00%
	13,729,431.00	0.00	0.00	0.00	13,729,431.00	100.00%
	13,729,431.00	0.00	0.00	0.00	13,729,431.00	100.00%
32 - CAPITAL OUTLAY						
1000 - INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	
2300 - SUPPORT SERVICES DIST GEN						
MISCELLANEOUS	0.00	0.00	2,018.00	2,018.00	-2,018.00	
	0.00	0.00	2,018.00	2,018.00	-2,018.00	
2600 - OPERATION/MAINT OF PLANT						

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
32 - CAPITAL OUTLAY						
2600 - OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	2,159.21	2,159.21	7,840.79	78.41%
MISCELLANEOUS	16,400.00	0.00	158.64	168.31	16,231.69	98.97%
SUPPLIES	13,200.00	0.00	207.40	254.05	12,945.95	98.08%
EQUIPMENT	6,001,000.00	1,163,450.44	608,441.52	617,978.53	4,219,571.03	70.31%
OTHER OBJECTS	88,000.00	0.00	0.00	0.00	88,000.00	100.00%
	6,178,600.00	1,163,450.44	610,966.77	620,560.10	4,394,589.46	71.13%
2800 - SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	0.00	0.00	75.00	150.00	-150.00	
	0.00	0.00	75.00	150.00	-150.00	
4000 - FACILITIES AQUISITION & CONSTR						
SALARIES	538,522.00	0.00	26,038.59	53,687.18	484,834.82	90.03%
EMPLOYEE BENEFITS	225,081.00	0.00	11,700.06	23,895.16	201,185.84	89.38%
	763,603.00	0.00	37,738.65	77,582.34	686,020.66	89.84%
4100 - SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	3,750,000.00	0.00	0.00	0.00	3,750,000.00	100.00%
	3,787,000.00	0.00	0.00	0.00	3,787,000.00	100.00%
4200 - SITE IMPROVEMENT SERVICES						
EQUIPMENT	9,570,000.00	3,091,549.18	1,389,812.68	2,267,639.63	4,210,811.19	44.00%

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
32 - CAPITAL OUTLAY						
4200 - SITE IMPROVEMENT SERVICES						
	9,570,000.00	3,091,549.18	1,389,812.68	2,267,639.63	4,210,811.19	44.00%
4300 - ARCHITECTURAL & ENGINEERING						
EQUIPMENT	32,000,000.00	80,444,843.51	2,926,139.41	1,841,792.44	-50,286,635.95	-157.
	32,000,000.00	80,444,843.51	2,926,139.41	1,841,792.44	-50,286,635.95	-157.
4400 - BUILDING REPAIRS &						
EQUIPMENT	6,500,000.00	1,471,288.12	359,250.09	290,997.45	4,737,714.43	72.89%
	6,500,000.00	1,471,288.12	359,250.09	290,997.45	4,737,714.43	72.89%
4500 - BUILDING						
SUPPLIES	25,138.68	0.00	5,019.54	5,019.54	20,119.14	80.03%
EQUIPMENT	2,967,361.60	44,888.03	168,397.81	166,397.27	2,756,076.30	92.88%
	2,992,500.28	44,888.03	173,417.35	171,416.81	2,776,195.44	92.77%
SUPPLIES	0.00	7,338.07	3,786.03	21,425.68	-28,763.75	
EQUIPMENT	1,467,500.00	100,615.45	113,654.38	148,063.80	1,218,820.75	83.05%
	1,467,500.00	107,953.52	117,440.41	169,489.48	1,190,057.00	81.09%
4700 - DATA PROCESSING						
SUPPLIES	379,446.82	13,924.61	28,116.90	28,116.90	337,405.31	88.92%
EQUIPMENT	2,140,000.00	0.00	6,609.00	1,137,627.10	1,002,372.90	46.84%

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
32 - CAPITAL OUTLAY						
4700 - DATA PROCESSING						
	2,519,446.82	13,924.61	34,725.90	1,165,744.00	1,339,778.21	53.18%
4800 - VEHICLES						
EQUIPMENT	2,549,500.00	717,639.00	80,694.78	111,760.75	1,720,100.25	67.47%
	2,549,500.00	717,639.00	80,694.78	111,760.75	1,720,100.25	67.47%
5100 - DEBT SERVICES						
OTHER OBJECTS	2,188,644.00	0.00	0.00	0.00	2,188,644.00	100.00%
	2,188,644.00	0.00	0.00	0.00	2,188,644.00	100.00%
5400 - OTHER FINANCING SOURCES						
OTHER OBJECTS	12,318,000.00	0.00	0.00	0.00	12,318,000.00	100.00%
	12,318,000.00	0.00	0.00	0.00	12,318,000.00	100.00%
	82,834,794.10	87,055,536.41	5,732,279.04	6,719,151.00	-10,939,893.31	-13.21%
51 - SCHOOL FOODS						
2800 - SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	0.00	0.00	75.00	150.00	-150.00	
	0.00	0.00	75.00	150.00	-150.00	
3100 - FOOD SERVICES						

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
51 - SCHOOL FOODS						
3100 - FOOD SERVICES						
SALARIES	11,507,361.00	0.00	100,320.79	388,314.92	11,119,046.08	96.63%
EMPLOYEE BENEFITS	4,692,669.00	0.00	36,046.22	111,735.98	4,580,933.02	97.62%
CONTRACT SERVICES	345,435.00	0.00	52,607.35	52,805.95	292,629.05	84.71%
MISCELLANEOUS	40,800.00	0.00	869.81	1,235.65	39,564.35	96.97%
SUPPLIES	13,555,300.00	7,945.51	659,166.75	617,954.54	12,929,399.95	95.38%
EQUIPMENT	325,000.00	12,030.00	8,690.19	8,690.19	304,279.81	93.62%
OTHER OBJECTS	1,831,500.00	0.00	0.00	0.00	1,831,500.00	100.00%
	32,298,065.00	19,975.51	857,701.11	1,180,737.23	31,097,352.26	96.28%
	32,298,065.00	19,975.51	857,776.11	1,180,887.23	31,097,202.26	96.28%
60 - HEALTH & ACCIDENT SELF INSURED						
2800 - SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	76,764,482.00	0.00	3,015,987.89	6,123,151.25	70,641,330.75	92.02%
CONTRACT SERVICES	3,727,093.00	0.00	74,168.27	138,413.71	3,588,679.29	96.29%
MISCELLANEOUS	1,500.00	0.00	24.58	50.88	1,449.12	96.61%
SUPPLIES	3,000.00	0.00	912.07	912.07	2,087.93	69.60%
	80,496,075.00	0.00	3,091,092.81	6,262,527.91	74,233,547.09	92.22%
	80,496,075.00	0.00	3,091,092.81	6,262,527.91	74,233,547.09	92.22%
75 - FOUNDATION						
1000 - INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	3.20	6.40	-6.40	

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
75 - FOUNDATION						
1000 - INSTRUCTION						
	0.00	0.00	3.20	6.40	-6.40	
SUPPLIES	250,000.00	0.00	0.00	0.00	250,000.00	100.00%
	250,000.00	0.00	0.00	0.00	250,000.00	100.00%
2200 - SUPPORT SERVICES INSTRCT						
MISCELLANEOUS	31,000.00	0.00	0.00	0.00	31,000.00	100.00%
	31,000.00	0.00	0.00	0.00	31,000.00	100.00%
2800 - SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	0.00	0.00	75.00	150.00	-150.00	
	0.00	0.00	75.00	150.00	-150.00	
3300 - COMMUNITY SERVICES						
SALARIES	332,804.00	0.00	26,959.80	55,529.60	277,274.40	83.31%
EMPLOYEE BENEFITS	161,893.00	0.00	11,265.33	22,961.16	138,931.84	85.82%
CONTRACT SERVICES	5,150.00	0.00	308.59	334.35	4,815.65	93.51%
MISCELLANEOUS	7,800.00	0.00	236.03	350.05	7,449.95	95.51%
SUPPLIES	1,321,677.00	0.00	3,360.75	3,417.14	1,318,259.86	99.74%
OTHER OBJECTS	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
	1,831,674.00	0.00	42,130.50	82,592.30	1,749,081.70	95.49%
8000 - UNASSIGNED DONATIONS						

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
75 - FOUNDATION						
8000 - UNASSIGNED DONATIONS						
CONTRACT SERVICES	0.00	0.00	9,501.21	9,501.21	-9,501.21	
MISCELLANEOUS	11,000.00	0.00	0.00	0.00	11,000.00	100.00%
SUPPLIES	40,000.00	0.00	9,481.74	10,102.74	29,897.26	74.74%
OTHER OBJECTS	20,000.00	0.00	1,545.00	1,545.00	18,455.00	92.28%
	71,000.00	0.00	20,527.95	21,148.95	49,851.05	70.21%
8100 - OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	8,340.00	9,540.00	-9,540.00	
	0.00	0.00	8,340.00	9,540.00	-9,540.00	
8200 - AEROSPACE PROGRAM						
CONTRACT SERVICES	0.00	0.00	-3,000.00	10,700.00	-10,700.00	
MISCELLANEOUS	60,000.00	0.00	5,363.83	9,371.47	50,628.53	84.38%
SUPPLIES	85,000.00	0.00	62,945.92	67,745.64	17,254.36	20.30%
	145,000.00	0.00	65,309.75	87,817.11	57,182.89	39.44%
8300 - CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	0.00	465.36	-465.36	
SUPPLIES	0.00	4,032.00	21,684.24	21,732.21	-25,764.21	
	0.00	4,032.00	21,684.24	22,197.57	-26,229.57	
8400 - DECA						
CONTRACT SERVICES	0.00	0.00	500.00	2,027.73	-2,027.73	
SUPPLIES	0.00	39,902.38	3,178.81	7,170.12	-47,072.50	

Object Description	Revised Budget	Encumbrance	Monthly Activity	FYTD Activity	Balance Remaining	%
75 - FOUNDATION						
8400 - DECA						
	0.00	39,902.38	3,678.81	9,197.85	-49,100.23	
8500 - MUSIC PROGRAM						
SUPPLIES	0.00	0.00	1,604.17	2,419.17	-2,419.17	
	0.00	0.00	1,604.17	2,419.17	-2,419.17	
8600 - OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	115,000.00	0.00	0.00	0.00	115,000.00	100.00%
SUPPLIES	2,000.00	0.00	99.77	99.77	1,900.23	95.01%
EQUIPMENT	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
	147,000.00	0.00	99.77	99.77	146,900.23	99.93%
8800 - MCLEAN'S CLASS						
SUPPLIES	0.00	0.00	57.34	789.74	-789.74	
	0.00	0.00	57.34	789.74	-789.74	
CONTRACT SERVICES	0.00	0.00	0.00	-785.36	785.36	
SUPPLIES	0.00	0.00	0.00	-11,302.71	11,302.71	
	0.00	0.00	0.00	-12,088.07	12,088.07	
	2,475,674.00	43,934.38	163,510.73	223,870.79	2,207,868.83	89.18%
Account Monthly Activity Grand Totals:	929,089,971.90	89,662,450.48	28,368,666.23	47,076,239.82	792,351,281.60	85.28%

SUBJECT: VACATION SCHEDULE FOR TWELVE-MONTH EDUCATION SUPPORT PROFESSIONALS ~~PERSONNEL~~

I. Board Directive

The Board of Education recognizes the need for all 12-month ESP employees (245 and 242 day contracts) to have a vacation from their regular assigned positions. All personnel who are employed full-time on a 12-month basis are eligible to participate in the vacation program. The Board delegates responsibility for administering the vacation policy to the District Administration.

II. Administrative Policy

The following administrative policy provisions shall be used for administering the vacation policy:

A. All vacations will be determined from July 1 to June 30 of each contract year. New employees will have vacation allowance prorated at the rate of .83 days per month and will be eligible to take such accrued vacation after the next June 1. New employees must work ten (10) or more days in order to accrue any vacation allowance during the first month of employment. No vacation time will be allowed before the vacation days have been earned.

B. Vacation days may not be accumulated from one year to the next. However, vacation days allowed for the following year may be used beginning June of the current year with approval of the immediate supervisor and department director. Unused vacation days allowed for the previous year may be used through December 31 of the current year with approval of the immediate supervisor and department director. After December 31, the vacation allowance may not exceed the days accrued for the current year.

C. Vacations are to be scheduled at times that are best for the District and the employee. Generally, vacations are to be scheduled during off-peak work seasons. Any special considerations must be approved by the immediate supervisor. Employees must present written vacation plans to the immediate supervisor for approval in advance.

D. The length of vacation is figured on the number of years of continuous contract service in the District. For purposes of computing movement on the vacation schedule, employees hired prior to January 1 will be credited with a full year's employment for the first contract year. Those hired after January 1 will not receive vacation credit for the first year. (Placement on the salary schedule has no relation to vacation allowance.)

E. Vacation Schedule

Continuous Contract Service as of July 1	Vacation Days Accrued
1 Month	1 Day
2 Months	2 Days
3 Months	3 Days
4 Months	3 Days
5 Months	4 Days
6 Months	5 Days
7 Months	6 Days
8 Months	7 Days
9 Months	8 Days
10 Months	8 Days
11 Months	9 Days

SUBJECT: VACATION SCHEDULE FOR TWELVE-MONTH EDUCATION SUPPORT PROFESSIONALS ~~PERSONNEL~~

1 to 3 Years	10 Days
4 to 5 Years	11 Days
6 to 7 Years	12 Days
8 to 9 Years	13 days
10 to 12 Years	15 days
13 Years	16 days
14 Years	17 days
15 Years	18 Days
16 Years	19 Days
17 Years and beyond	20 Days

Revision history: 5/23/17

SUBJECT: VACATION SCHEDULE FOR TWELVE-MONTH EDUCATION SUPPORT PROFESSIONALS ~~PERSONNEL~~

Revision history: 9/13/88, 3/31/15