

Study Session and Business Meeting

Tuesday, March 26, 2019 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. **OPEN MEETING** - 4:00 p.m.

1.A. Motion to go into Closed Session

2. **POTENTIAL CLOSED SESSION**

2.A. Personnel

2.B. Property

2.C. Potential Litigation

2.D. Negotiations

2.E. Security

3. **STUDY SESSION – OPEN MEETING** - 4:00 p.m.

3.A. Board Policy Review: BSC204 Monitoring
Superintendent Performance

Speaker (s): Mr. Bryce
Dunford, Board
President

3.B. Superintendent Search

Speaker (s): Mrs.
Tracy J. Miller,
Board Vice President

3.C. Discussion on Naming of New Schools

3.C.1. New Elementary School in Herriman

Speaker (s): Mr.
Darrell Robinson,
Board Member, Voting
District 1; and Mrs.
Doree Strauss,
Administrator of
Schools

3.C.2. New Elementary School in Bluffdale

Speaker (s): Mr. Matt
Young, Board
Secretary, Voting
District 2; and Mrs.
Doree Strauss,
Administrator of
Schools

3.C.3. New Middle School in Bluffdale

Speaker (s): Mr. Matt
Young, Board
Secretary, Voting
District 2; and Mr.
Michael Anderson,
Administrator of
Schools

3.C.4. New Middle School in South Jordan

Speaker (s): Mr. Bryce
Dunford, Board
President, Voting
District 5; and Mr.

Michael Anderson,
Administrator of
Schools

3.D. Board Speaking Assignments for Graduation Ceremonies

Speaker (s) : Mr. Brad Sorensen,
Administrator of
Schools

3.E. Projected Building Plan

Speaker (s) : Mrs. Tracy Miller, Chair,
Facilities Board
Advisory Committee

3.F. Legislative Review

Speaker (s) : Ms. Marilyn Richards,
Chair, Government
Relations Board
Advisory Committee;
and Mr. Michael
Anderson,
Administrator of
Schools

4. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

4.A. Pledge of Allegiance

Speaker (s) : Hagen Backus, Litia Cole,
Faith Hilton, Tanner Nance, Boston
Voorhies; Instructor
Brandon Palmer

4.B. Reverence

Speaker (s) : Randall White, Teacher

4.C. Celebrating Schools

Speaker (s) : Caden Richards, Student
Newspaper Editor in
Chief

4.D. Resolutions of Appreciation

4.E. Recognitions – Region 6 PTA Reflections Awards and Recognitions

Speaker (s) : Ms. Christy Lane,
Director; and Ms. Pam Van Wagoner,
Reflections Chair

4.F. School Recognitions

4.G. Comments by Elected Officials

4.H. Public Comments

5. General Business – Motion to Approve Consent Agenda Items

5.A. Board Minutes

5.B. Non-resident Tuition for 2019-20

5.C. Board Meeting Schedule for 2019-20

6. General Business – Motion to Accept Consent Agenda

6.A. Expenditures

6.B. Financial Statements

6.C. Personnel - Licensed and Education Support Professionals

6.D. Recommendation to Issue Certificates for Home Instruction

7. Information Items

7.A. Superintendent's Report

Speaker(s): Dr. Patrice Johnson, Superintendent of Schools

7.B. Report on Health & Wellness

Speaker(s): Mr. McKinley Withers, Health & Wellness Specialist

8. Bids

8.A. New Construction - Remodel & Miscellaneous Renovations at West Hills Middle School

8.B. New Construction - Artificial Turf Replacement at Herriman High School

8.C. New Construction - Counseling Center & Day Care Remodel at West Jordan High School

8.D. New Construction - Weight Room Addition at Riverton High School

8.E. New Construction - Security Entrance Remodel at Copper Mountain Middle School

8.F. New Construction - Security Entrance Remodel at Fort Herriman Middle School

8.G. New Construction - Security Entrance Remodel at Sunset Ridge Middle School

8.H. New Construction - Sidewalk Improvements at Columbia Elementary School

8.I. New Construction - Boiler Replacement at Riverton High School

8.J. New Elementary School in Herriman - Office Furniture

8.K. New Elementary School in Herriman - Classroom and Cafeteria Furniture

8.L. New Elementary School in Bluffdale - Classroom and Cafeteria Furniture

8.M. New Middle School in Bluffdale - Office Furniture

8.N. New Middle School in Bluffdale - Classroom Furniture

8.O. New Middle School in Bluffdale - Student Tables & Cafeteria Furniture

8.P. New Middle School in South Jordan - Office Furniture

8.Q. New Middle School in South Jordan - Classroom Furniture

8.R. New Middle School in South Jordan - Cafeteria, Science and Art Classroom Furniture

8.S. Mountain Ridge High School - Pianos

8.T. Central Warehouse - White Copy Paper

8.U. Sunset Ridge Middle School - Chromebooks & Google Chrome Management Console

8.V. Transportation - Bus

9. Special Business Items

9.A. Recommendation to Approve Name for New Elementary School in Herriman

Speaker(s): Mr. Darrell Robinson, Board Member, Voting District 1; and Mrs. Doree Strauss, Administrator of Schools

9.B. Recommendation to Approve Name for New Elementary School in Bluffdale

Speaker(s): Mr. Matt Young, Board Secretary, Voting District 2; and Mrs. Doree Strauss, Administrator of Schools

9.C. Recommendation to Approve Name for New Middle School in South Jordan

Speaker(s): Mr. Bryce Dunford, Board President, Voting District 5; and Mr. Michael Anderson, Administrator of Schools

9.D. Recommendation to Approve Name for New Middle School in Bluffdale

Speaker(s): Mr. Matt Young, Board Secretary, Voting District 2; and Mr. Michael Anderson, Administrator of Schools

9.E. Recommendation to Approve Property Purchase of Approximately 12 Acres Located at 14979 S. Juniper Crest Road in Herriman at the Purchasing Price of \$2,400,000

Speaker(s): Mr. Scott Thomas, Administrator of Auxiliary Services

9.F. Recommendation to Approve Revisions to Administrative Policy AA411 Sex Education

Speaker(s): Dr. Shelley Nordick, Administrator of Teaching & Learning; and Ms. Jane Harward, Consultant, Teaching & Learning

9.G. Recommendation to Approve Contract of Business Administrator

Speaker(s): Mr. Bryce Dunford, President

10. Discussion Items

10.A. Committee Reports and Comments by Board Members

11. Motion to Adjourn to Closed Session

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals
(Personnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

Ongoing Projected Building Plan

DRAFT

| PROJECTS IN PROGRESS | Construction/ Financing Timeline | Progress | School Opening | Type | Location | Funding | Construction Cost* | Purpose |
|----------------------|--|-----------------------|---------------------|-------------------|-----------------|-----------------------|-----------------------|---------------------|
| | 2017-2019 | Under Construction | 2019-20 | Middle School | South Jordan | November 2016 Bond | \$32.5 million | New Construction |
| | 2017-2019 | | | Middle School | West Jordan | | \$40.0 million | |
| | 2017-2020 | | | High School | Herriman | | \$81.5 million | |
| | 2018-2019 | | | Elementary School | Bluffdale | | \$16.9 million | |
| | 2018-2019 | | | Elementary School | Herriman | | \$19.1 million | |
| | 2018-2020 | | | Middle School | Bluffdale | | \$37.8 million | |
| | 2018-2020 | | 2020-21 | Elementary School | West Jordan | Capital Reserve | \$18.3 million | New |
| | 2019-2020 | Planning Phase | n/a | Monte Vista Elem. | South Jordan | Capital Reserve | TBD | Expansion |
| 2019 | Planning Phase | n/a | Bingham High School | South Jordan | Summer Projects | TBD | Renovation | |

| POTENTIAL PROJECTS | Type | Location | Suggested Funding Source | Purpose |
|--------------------|---------------------|-----------------------|--------------------------|------------------|
| | Bingham High School | South Jordan | | Renovation |
| | Transportation | West Jordan | | Expansion |
| | Elementary School | South Jordan | | New Construction |
| | Elementary School | Herriman | | |
| | Elementary School | Herriman | | |
| | Special School | USU Campus | | |
| | Middle School | West Jordan | | |
| | High School | West, South Jordan | | |
| | Elementary School | South Jordan | | |
| | Elementary School | Herriman/South Jordan | | |
| | Middle School | South Jordan | | |
| | Middle School | Herriman | | |
| West Jordan High | West Jordan | | Renovation | |

* Cost estimates will be revised after designs and bids are received. Construction inflation can be significant and therefore may cause project in the planning phase to be higher than estimated. Construction costs include site upgrades, architectural, engineering and impact fees.

Legislative

JSD Board Meeting

Update

March 25, 2019



“I don't make jokes. I just watch the government and report the facts.”

...

Will Rogers

American cowboy, humorist & newspaper columnist

2019 JSD Board Legislative Priorities

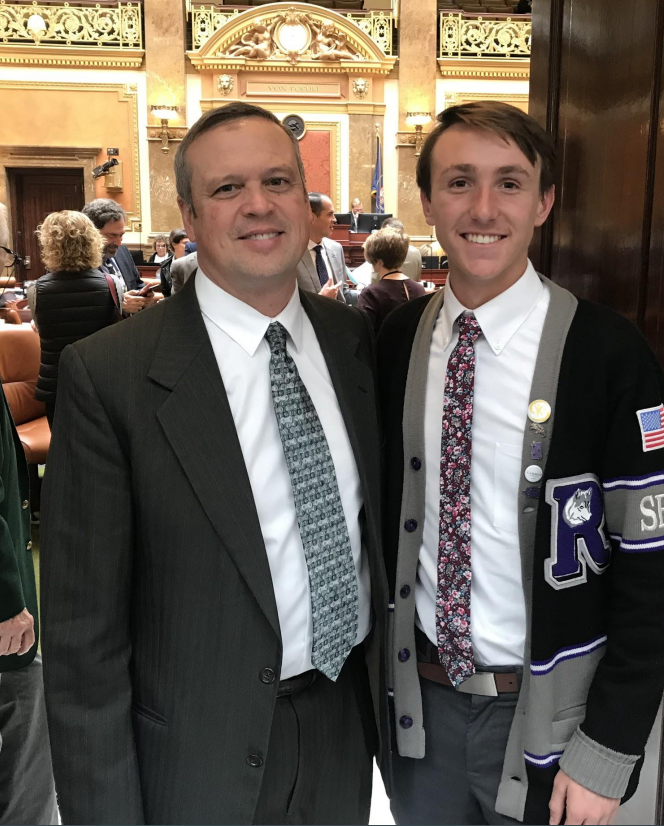
- Presence on the Hill
- High Quality Instruction
 - Continue Innovative Salary Options
 - Instructional Coaches
- Mental health - Increase support staff, training
- School Safety-Local solutions are best!
- Quality education for all children - Support equalization

Board Presence!



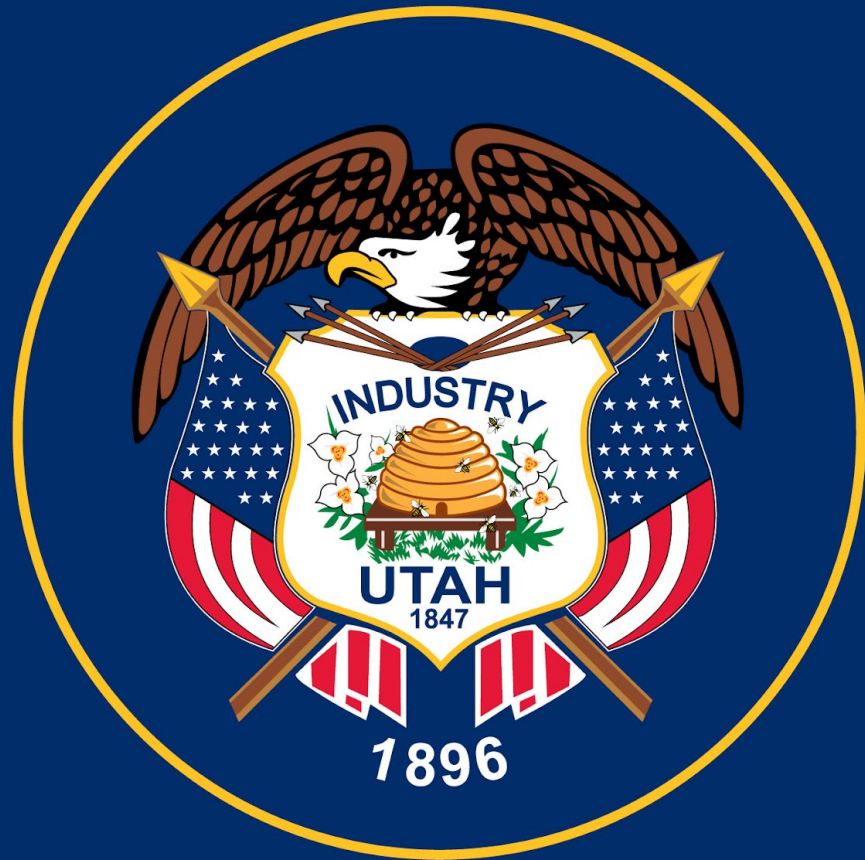
Principal Presence!

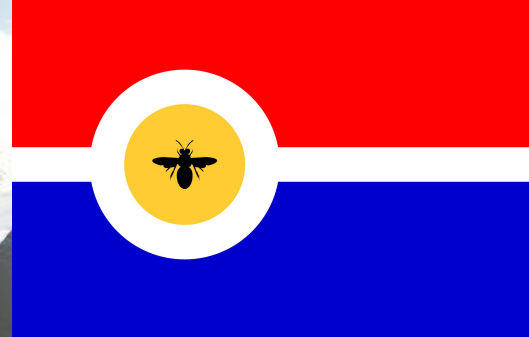




Student Presence!







Does Utah have a state *reptile*?

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It does now!



Over the last four years, the Legislature allocated
Jordan School District an additional

\$50.1 Million

100% Went to Teachers

in salaries and excellence grants

An additional **\$19.9 Million**

came from our own sources for...

\$17.4 Million

Additional Teacher &
Staff Salaries

\$2.1 Million

Health, Wellness
and Safety Initiatives

\$400,000

Instructional Support Techs



2019 Funding Summary

- 4% on the WPU
- New money on the TSSA
- Money for Computer Science, Mental Health, School Safety
- School Fee Reform--HB 250
- Pending School Funding (Tax) Reform—SJR3



SB 149--TSSA

- TSSA account was established by last session. (Our Schools Now)
- Districts create a board-approved framework providing guidelines to each school.
- Schools create a Teacher and Student Success Plan (aligned with SIP).
- The principal solicits input on the Teacher and Student Success Plan from the SCC, parents, educators and administrators at the school.
- Specific details on funding and plan framework is coming.

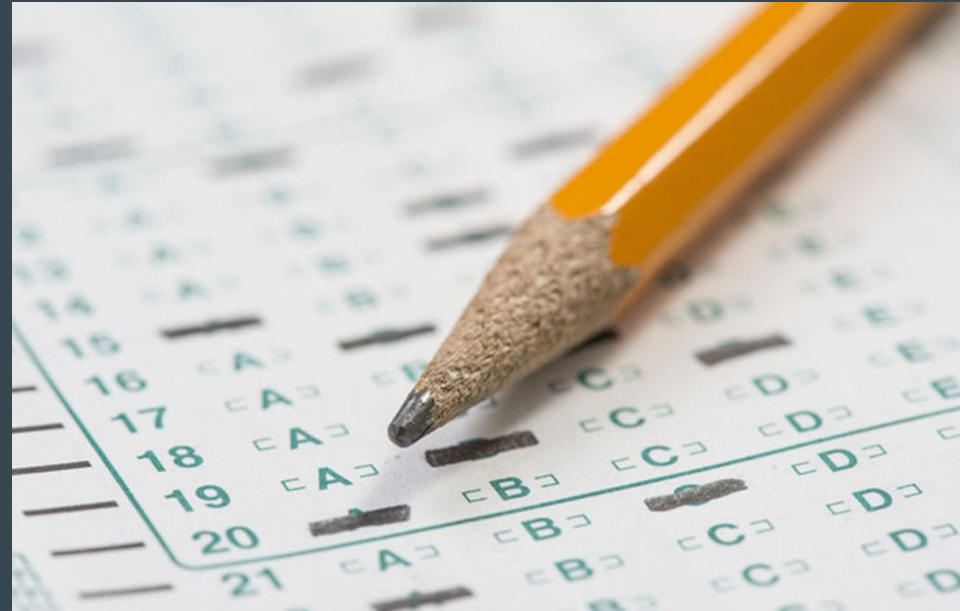
Concurrent Enrollment Changes

HB 291--Sets standards for CE and gives more flexibility for who can teach CE (Example, Gail Miller teaching a business class.)

HB 146--Allows 9th and 10th graders to take concurrent enrollment classes.

HB 118 Statewide Testing Incentives

Allows teachers to use positive academic incentives on statewide standardized tests to improve a student's academic grade.



Truth in Taxation Law--SB 179

- Prohibits a taxing entity from holding a public hearing to discuss a proposed tax rate increase on the *same date* as another public hearing, other than a taxing entity's budget hearing, a local district's or special service district's fee hearing.
- Prohibits unreasonable restriction on the number of individuals who offer public comment.

School Closure and Boundaries--SB 245

Requires the district to notify parents and the municipality in which the school is located if:

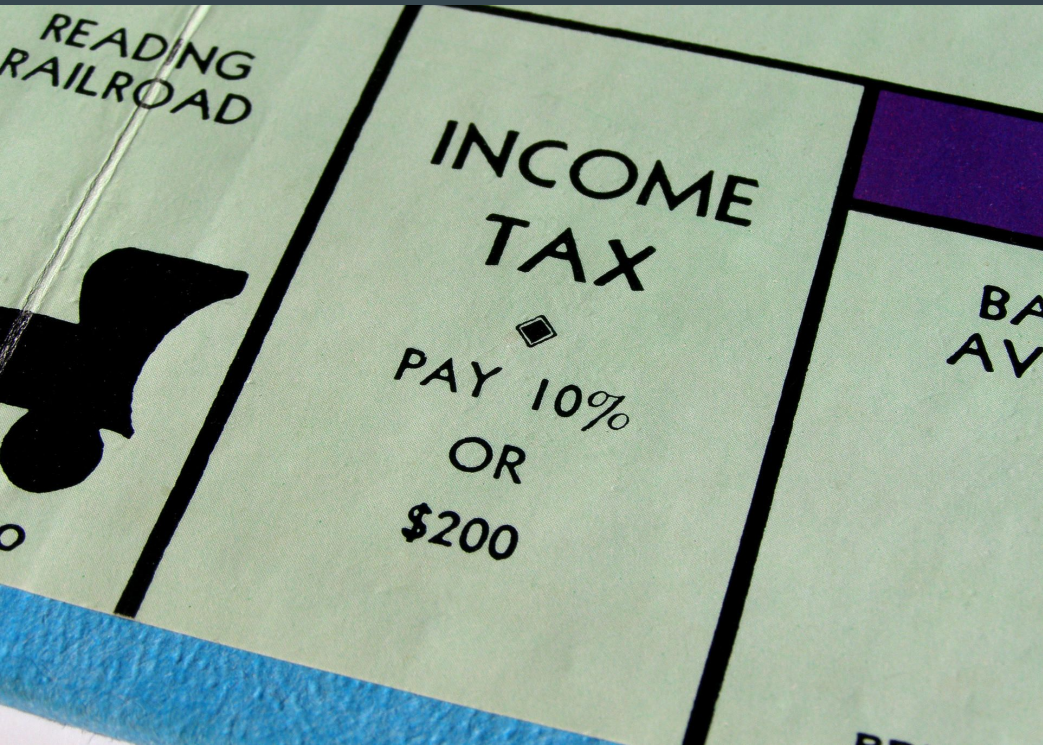
- The school's status in (state mandated) school turnaround
- Closing or changing the boundaries of a school
- 120 days notice on school closures and boundaries

School Fees

HB 250 -- Makes Judge Rokich's ruling from 1994 the law.
Clarifies fees. Prohibits textbook fees beginning 2021.



Income tax and the leaky bucket--SJR3



2019 JSD Board Legislative Priorities/Outcomes

- ☑ Presence on the Hill
- ☑ High Quality Instruction
 - Continue Innovative Salary Options
 - Instructional Coaches
- ☑ Mental health - Increase support staff, training
- ☑ School Safety-Local solutions are best!
- ☑ Quality education for all children - Support equalization

Questions?

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Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 12, 2019

The Board of Education of Jordan School District met in closed and study sessions on Tuesday, March 12, 2019, beginning at 4:00 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

OPEN SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jeri Clayton, Administrative Assistant
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Jennifer Boehme, UniServ Director
Jessica Dunn, UniServ Director
Kass Harstad, Strindberg & Scholnick, LLC
Tracey Watson, Director of Legal Services-General Counsel, Utah Education Association
Cheryl Gibbs
Becky Pratt

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 4:02 p.m., it was moved by Janice Voorhies and seconded by Jen Atwood to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
(Matthew Young, Board Secretary, excused)
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jennifer Boehme, UniServ Director
Jessica Dunn, UniServ Director
Kass Harstad, Strindberg & Scholnick, LLC
Tracey Watson, Director of Legal Services-General Counsel, Utah Education Association
Cheryl Gibbs
Becky Pratt

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel and potential litigation. The closed session discussion was recorded and archived.

MOTION: At 5:01 p.m., it was moved by Marilyn Richards and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Jeri Clayton, Administrative Assistant
Mike Maughn, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Board Policy Review

1. BSC202 Accountability of the Superintendent

President Dunford reported that he and Superintendent Johnson met to review and revise policy BSC202 so it more accurately reflects current District culture and practice. He presented the revised policy to Board members for review and discussion. Board members provided input about the revisions and will approve the policy at an upcoming general session Board meeting.

2. BSC203 Delegation to the Superintendent

President Dunford invited Board members to discuss policy BSC203 and provide recommendations for revisions, noting that the policy needs to reflect the current culture and practice of the District. Board members and Mr. Van Komen, Board attorney, provided suggestions for language clarifications and revisions. The policy will be approved at an upcoming general session Board meeting.

3. BSC204 Monitoring Superintendent Performance

President Dunford led a discussion about how to revise policy BSC204 so it meets the needs of the Board and provides for monitoring superintendent performance. As a result of the discussion, President Dunford agreed to gather examples of superintendent evaluation tools used by other school districts and USBA and to research other available resources to assist in revising the policy. This policy will be brought back for further discussion at an upcoming study session.

B. Superintendent Search

Mrs. Tracy Miller reported that USBA sent out the superintendent vacancy announcements and the opening has been posted on the USBA and District websites. She noted for the Board's information that paying for superintendent candidate travel in the past was limited to finalists and suggested continuing this practice. She also noted that travel for finalist candidates will be governed by the District's travel policy.

Mrs. Miller led a discussion about the Stakeholder Committee and invited Board members to submit names. The Committee will consist of 21 members to include parents, employees, government representatives, and representatives from JEA, JESPA, and PTA. She noted that Stakeholder Committee members will be asked to sign a confidentiality agreement prior to reviewing and evaluating the applications. The applications will be available for Committee member review on April 10, 11, and 12 between the hours of 8:00 a.m. and 5:00 p.m. in the Executive Conference Room at the District Office. Board members discussed keeping the Committee member's names confidential until after the review and also discussed making the public aware of the formation of the Stakeholder Committee. Mrs. Miller will work with Ms. Riesgraf, director of Communications, on this announcement.

Board members reviewed the Confidentiality Agreement, evaluation tool, and updated timeline and provided suggestions for changes.

C. Discussion on Naming of New Schools

President Dunford stated that the public was invited to submit names for four of the six new schools that will open for the 2019-20 school year. After receiving input from the public about school names, the Board member that represents the new school, along with the respective administrator of schools and principal, narrowed the list of suggested school names to five or six in preparation for surveying the public again. He invited the respective Board members to present the school name recommendations. President Dunford also noted that the new Mountain Ridge High School was named several months ago and West Jordan Middle will retain the same name for their new building.

1. New Middle School in South Jordan

Mr. Dunford said this new middle school is located in Daybreak and although the survey included a reminder to the respondents that the Board will not consider names that are specific to an area, several suggestions were received asking to name it Daybreak Middle School. He said there are students that do not live in Daybreak that will attend this new school and he doesn't want them to feel alienated or to feel that in some way this is not their school and for this reason, the name will not be considered. Mr. Dunford presented the following five names for the new middle school: Golden Heights, Mountain Creek, Prospector Creek, Sunrise, and West Mountain.

2. New Middle School in Bluffdale

Mr. Young stated that when he became a member of the Board of Education he toured several properties the District owned. During the tour they drove down a small country road in Bluffdale and when they arrived at the property his impression was that it was one of the most beautiful places he had seen in the Valley and it was truly a hidden gem. He said he is sure that this property has significance to many people and he feels that as the District contributes to the changes that occur with growth, he hopes the names that are chosen for both the middle and elementary schools in Bluffdale will be a bridge to honor the past and connect it to the future. Mr. Young presented the following five names for the new middle school in Bluffdale: Crystal Springs, Hidden Valley, Jordan Narrows, Mountain View, and River Bend.

3. New Elementary School in Bluffdale

Mr. Matt Young stated for the benefit of disclosure, that the survey results showed that "Independence Elementary" was the most popular name submitted for consideration; however, this name will not be included in the top five names for the same reason expressed by Mr. Dunford. He said while Independence is a wonderful area and the residents should take great pride in where they live, the name is not inclusive of all the students that will attend this elementary school. Mr. Young presented the following five names for the new elementary school in Bluffdale: Heritage Hills, Hidden Valley, Jordan Trail, Mountain Point, and Silicon Slopes.

4. New Elementary School in Herriman

Mr. Darrell Robinson presented the following five names for the new elementary school in Herriman: Mountain Crest, Ridge View, Step Mountain, Sentinel Hills, and Wasatch View.

Mrs. Strauss, administrator of schools, reported that the next step in the naming process is to send out a survey to the patrons of each of the schools and ask respondents to rank order the five name choices. The survey will be available for one week, after which the results will be tabulated and provided to Board members.

D. Discussion on Timeline for 2019-20 Student Fee Schedule

Mr. Brad Sorensen, administrator of schools, made a request on behalf of secondary school principals to extend the Board's approval of the 2019-20 Schedule of School Fees from March 26 to April 23 in order to provide an additional month for principals to complete the individual school fee schedules. Mr. Sorensen stated that an April 23 approval date would provide time to prepare registration materials. Board members agreed to Mr. Sorensen's request.

E. Board of Education Meeting Schedule for 2019-20

Mr. Bryce Dunford invited Board member input on the proposed 2019-20 schedule of Board meetings. Board members made some minor adjustments to the schedule and added a full day summer retreat study session to be held July 18, 2019.

F. Professional Development Board Book Study

Mr. Robinson led a discussion about chapters four through seven of the book "What School Could Be" by Ted Dintersmith. He invited Board members to share insights and comments about the information contained in these chapters. Mr. Robinson invited Board members to read chapters eight through ten in preparation for the final discussion on April 9 and to come up with one or two ideas from the book that can be implemented in Jordan District.

President Dunford suggested the Board choose its next book so the first discussion can be held in May. Board members agreed and will read the book *Outliers* by Malcolm Gladwell. Mr. Dunford will lead the discussions.

M. Board Reports and Comments

1. Community Outreach Board Advisory Committee

Mrs. Atwood, Committee chair, reported that a Committee meeting was held March 5 and there were several items discussed at the meeting about which she would like to make the Board aware and to get input. Mrs. Atwood reviewed the check-off list for the school Land Trust plans and said a copy will be included with each of the plans and that, as in the past, two Board members will evaluate each plan.

Mrs. Atwood reviewed upcoming celebrations and activities in which the Board will participate:

- The retirement dinner is scheduled for Tuesday, May 21, at 6:00 p.m. at Gardner Village. She asked that Board members arrive by 5:30 p.m. to greet the retirees.
- A retirement celebration will be held for Superintendent Johnson on Wednesday, May 22, at JATC South from 4:00 to 6:00 p.m.
- Plans are being made for five school dedications, one ground-breaking ceremony, and possibly a pipe-breaking ceremony at Bingham High for the start of the five-year summer project upgrades that are planned for that school.

Mrs. Atwood invited Board input about who should take charge for planning the celebrations. It was decided to have the Board member, along with the school principal and/or School Community Council, oversee the school celebrations and to have the Committee provide sample programs and assist with public relations information, suggested timelines, etc. Mr. Young suggested extending invitations to dignitaries and school board members in other districts for the Mountain Ridge High School open house and dedication.

Mrs. Atwood reviewed dates for four Parent University events that will be held during the 2019-20 school year and noted that locations and topics will be decided upon later. She said a list of topic recommendations will be provided for Board review next month and invited Board members to contact her with any recommendations they have for discussion topics. Mrs. Atwood stated that the next Parent University for the current year will be held April 11 at 7:00 p.m. at South Hills Middle School and the topic is: New Schools, New Adventures, presented by McKinley Withers.

Mrs. Atwood stated that her Committee has defined its purpose which is simply: Board Community Connections. She also indicated that her Committee is beginning to submit applications for upcoming city parades and she will provide Board members with more information when it is available.

2. Facilities Board Advisory Committee

Mrs. Miller, Committee chair, stated that the Committee has not met since she last reported; however, she wanted to provide an update about current Committee activities. They are continuing to meet with high school principals and will be holding a Committee meeting on Friday, March 15, to work on the Projected Building Plan (formerly known as the 5-Year Building Plan) and will bring the Plan for Board review at the next Board meeting.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, reported that the Finance Committee has a meeting scheduled for March 18 and at this meeting they will begin the process of determining the amount of funds available for the coming year and will provide this information to the Board at the next study session. They will also be analyzing the District portion of the standard student registration fee with the intent to see if the amount is at an appropriate level and whether the Committee should make a recommendation to change the amount.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, invited Mr. Anderson to update Board members on the current legislative session. Mr. Anderson reviewed House Bills 441, 118, 385, 260 and 250, Senate Bill 177, and Senate Joint Resolution 3.

Ms. Richards reported that Mrs. Atwood and Mrs. Voorhies attended a recent West Jordan Council meeting and invited Mrs. Atwood to provide information about development of the City Center. Mrs. Atwood said the West Jordan City planners were seeking approval from the Council to work with UTA on the City's 30-year comprehensive plan. She noted that within the first ten years they will likely address the ASB property on Redwood Road. Board members discussed

inviting West Jordan Council members to tour the ASB building. Ms. Richards noted that she will have the Government Relations Committee pursue this recommendation.

Ms. Richards offered the Committee's help to Mr. Robinson for the Mountain Ridge High School open house and dedication and said they would like to participate in inviting dignitaries to tour the building. She also invited discussion about Board member availability for attending City Council meetings to introduce the principals of the new schools.

Mr. Young asked whether the Government Relations Committee has reached out to mayors with regards to the weekly mayor's meeting at the Capitol. Mrs. Voorhies responded that she spoke with Mayors Ramsey and Riding and for now they would prefer to continue with their group, but indicated that their timeline includes inviting Board members to their meetings at a later date. Mr. Young said he is aware that they have been discussing a large southwest valley growth study and wondered if it would be prudent to ask to be part of that study.

5. **Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, provided Board members with information Mr. Ross Menlove prepared about the professional development activity which replaced the snow make-up day for teachers. He said to date, 705 licensed employees have accessed the course, 3,716 pages have been viewed, and 1,237 teachers have contributed to discussion posts. He said teachers are sharing great information and working together. Mr. Robinson asked whether the Board would like to have a formal presentation on this matter. Board members agreed they would like a review after the end of the school year and asked Mr. Robinson to oversee the planning and scheduling of the review.

Mr. Robinson reported that his Committee is making preparations to present to the Board the items they have been working on related to innovative learning.

6. **Executive Committee**

President Dunford stated that as president of the Board he is required by Utah Law to insure that each year Board members receive training related to the School Land Trust program. He noted that a link to a 15-minute training video has been placed on the GroupMe account and asked Board members to let him know once they have viewed the video so he can be assured the Board is in compliance with the law.

At 9:25 p.m., the meeting adjourned.

MOTION: At 9:25 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss potential litigation and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:09 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
February 26, 2019

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, February 26, 2019, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member (via electronic connection prior to 6:15 p.m.)
Janice L. Voorhies, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance
Elma Scheid, Jordan Education School Professionals Association
Vicki Olsen, President, Jordan Education Association
Kayleen Whitelock, Council Member, City of West Jordan
Heather Reich, Teacher, Majestic Elementary
Shannon Diotaiuti, Teacher, Majestic Elementary
Patrick Bieker
Calvin Fors

President Dunford presided and conducted. The Board of Education met in a study session to discuss the following:

A. Policy Governance Review

President Dunford invited Board members to provide input about the following policies:

1. BSC200 Global Governance Management Connection

Board members reviewed the policy and made no recommendations for changes.

2. BSC201 Unity of Control

President Dunford invited discussion about the policy language and the need to find a balance between the policy requirements and Board members being able to make personal requests of Cabinet members.

Mr. Young expressed that the policy was designed for a superintendent who is interested in being the only point of contact with Board members and noted that the policy language doesn't match the managerial style of Superintendent Johnson. He expressed appreciation for the ability to engage with Cabinet members and said doing so has become the accepted culture. He suggested the need to provide a way for Cabinet members to balance their workload with Board member requests and to be able say "no" without saying "no" to these requests.

President Dunford proposed having staff members use the phrase, "I think that will take me more than an hour" when Board members call with requests that will take a large amount of time to fulfill. He requested that Board members be more aware of the time commitment of requests they make and he requested staff members to be more proactive about anticipating what information Board members may want or need and providing that information. President Dunford asked Board members to call him when staff members say the request will take more than an hour so the Executive Committee can review the requests and look for ways for staff to facilitate the requests without overburdening them.

Dr. Godfrey said it is important for staff to be able to provide Board members with needed information but noted that there is a time difference between providing existing information and creating something. He suggested a trial period to see the types of requests staff members receive and the amount of time the requests take. He suggested having staff members add a response to the code phrase, "Is the request something the whole Board should consider?"

President Dunford asked both Board and staff members to begin using the proposed phrases for the next two months. He also asked to have this matter added to a study session agenda in two months for a review of its implementation and discussion about policy language that is in line with current practice.

3. **BSC202 Accountability of the Superintendent**

President Dunford invited discussion about potential changes to policy BSC202 to reflect the culture of Jordan District. Following the discussion, it was suggested having one Board member and one Cabinet member work together to revise the policy based on the input received from Board members. President Dunford and Associate Superintendent Godfrey agreed to work together on a draft that could be presented to the Board for review and further discussion. Board members were asked to contact President Dunford if they had any additional recommendations for changes.

President Dunford asked Board members to review policies BSC203 and BSC204 for discussion at the next study session.

B. **Superintendent Search**

Mrs. Tracy Miller conducted a review of the timeline for hiring a new superintendent. She invited Board discussion about the announcement brochure, the application form, the use of a stakeholder committee to review applications, and proposed timeline dates.

Board members agreed to move forward with forming a committee of stakeholders charged with reviewing and evaluating candidate applications. Each stakeholder committee member would be asked to sign a confidentiality agreement and then independently review the applications and provide input. Board members discussed the make-up of the committee and decided on 19 members consisting of the following: seven parents (one nominated by each Board member), seven employees (each Board member to provide three potential name suggestions for Board review and decision), and five members that will be selected by the following: JEA representative (one), JESPA representative (one), PTA representative (one), and two city/government representatives to be selected by the Government Relations Board Advisory Committee. Mrs. Miller asked Board members and Association representatives to come prepared with names at the study session scheduled for March 12, 2019.

Mrs. Miller reviewed the brochure and application and invited Board members to make recommendations for final changes. Board attorney Paul Van Komen asked to have an opportunity to review the brochure and application when finalized.

Mrs. Miller also led a discussion about timeline dates and invited input and suggested changes. She asked for input about an interview schedule, recommending that interviews be held on a Monday to accommodate any out-of-town applicants. Mrs. Miller said she would provide Board members with an updated timeline based on the discussion. She also said she would have available at the March 12, 2019 study session a proposed score sheet for rating candidates.

Board members discussed whether there is a need to establish protocols for Board members to follow during the superintendent search process. President Dunford stated that the wisdom and integrity of the Board is high and he personally prefers there be no limitations placed on Board members. He expressed his trust in his fellow Board members to be wise in discussions and comments to avoid any conflicts of interest or uncomfortable situations and to protect the privacy of applicants. All Board members agreed to his suggestion to not place limitations on Board members or define protocols. President Dunford reminded Board members of Policy GP103 that states that the Board commits itself and its members to ethical, professional, and lawful conduct and asked that all Board members maintain this standard. He reminded them that "authority rests with the Board and a member cannot speak for the Board," "no action of the Board shall be valid unless such action shall receive the approval of a majority of Board members," and "each Board member shall honor the high responsibility that Board of Education membership demands."

At 6:20 p.m., the meeting adjourned. The general session started at 6:33 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Rebecca Gerber, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Doug Flagler, Communications Manager
Carolyn Gough, Principal, Riverton High School
Michael Kochevar, Principal, Mountain Ridge High School
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Mike Maughn, AV Maintenance

Lora Allgier, Unified Police Department
Vicki Olsen, President, Jordan Education Association
Elma Scheid, Jordan Education School Professionals Association
Kayleen Whitelock, Council Member, City of West Jordan
Heather Reich
Patrick Bieker
Calvin Fors
Shannon Diotaiuti

President Dunford presided and conducted. He welcomed those present. Riverton High School students Isaac Andrewsen, John Claflin, and Rebecca Frischknecht conducted a flag ceremony and Christopher Dooley, Riverton High sophomore class president, led everyone in the Pledge of Allegiance. Reverence was given by Jeremiah Stone, Riverton High senior class president.

Celebrating Riverton High School

Joey Nokes, Riverton High senior class vice president, presented information to the Board about the good things happening at Riverton High School and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

President Dunford read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Helen Mary Cordero – employed by Jordan District from 1992 to 2000
Pauline E. Lucas Petersen – employed by Jordan District from 1971 to 1992
Judith Ann Singleton – employed by Jordan District from 1979 to 2015

Recognition of New Administrators

Dr. Anthony Godfrey, associate superintendent, recognized the following individuals who received administrative appointments:

- Cheryl Lassig, previously a literacy coach in Salt Lake City School District, appointed assistant principal at Golden Fields and Rose Creek Elementary Schools.
- Josh Stott, previously an assistant principal in Davis School District, appointed assistant principal at Joel P. Jensen Middle School.
- Curtis Hagen, assistant principal at Riverton High School, appointed staff assistant in Auxiliary Services.
- Curtis Jenson, high school principal in Idaho, appointed assistant principal at Riverton High for the 2018-19 year.
- Jentry Johnson, exercise science teacher at Copper Hills High School, appointed assistant principal at Mountain Ridge High School.
- Michelle Lovell, principal at Jordan Hills Elementary School, appointed consultant in Teaching and Learning—Elementary Language Arts K-6.
- Kenneth Damron, intern assistant principal in Granite School District, appointed intern assistant principal at Bingham High School.
- Melony Dawson, director of Alternative Teacher Preparation program at Utah State University, appointed assistant principal at River's Edge.

Kauri Sue Hamilton School Video and Presentation

A video created by the Communications Department was presented. It highlighted the recent addition of six classrooms, a new playground and an additional storage unit to provide for the needs of the students and teachers. Mr. Doug Young presented a check for \$100,000 to President Dunford to help fund the recent

expansion and expressed to the Board the difference Kauri Sue Hamilton School personnel make in the lives of special needs students.

President Dunford expressed appreciation to the Young family for their support and the generous financial donation.

Recognitions by Board Members

Mrs. Miller attended the Livin' Real Life event at Riverton High School which raised awareness about anxiety and said there was great turn-out and involvement by the community. She said she loves seeing the schools, districts, cities, and communities working together to address a need. Mrs. Miller attended the Jordan Education Foundation Donor Appreciation lunch and said the Foundation does many great things for teachers and schools. She wished everyone in the community could attend the lunch and see the great things they are doing. Mrs. Miller celebrated the Chinese New Year at Eastlake Elementary at a program put on by the Dual Language Immersion students. She said it was a great program and fun to see the students. She also attended the Shakespeare play put on by students at Majestic Elementary and said the students did a great job. Mrs. Miller reported that the Riverton City Council gives Riverton Choice Awards for Education and this month they recognized Rosamond Elementary students McKenzie Thygerson and Tanner Berg and Rosamond sixth grade teacher, Kim Vance. She said it is a great thing the Council does for the schools within Riverton City. Mrs. Miller said she has also been able to attend many School Community Council meetings in her District. Mrs. Miller expressed appreciation to principals for meeting with legislators and said she has attended several of these meetings with Senator McCay and Representatives Strong and Knotwell and it is great for principals to take the time to sit down and meet with legislators to provide feedback.

Mr. Young said he attended the Livin' Real Life event at Riverton High and said it was a fun evening and great information was provided. He said it is amazing and inspirational to see what happens when a community comes together to address community issues. He expressed appreciation for Riverton City's desire to be part of the solution and for Riverton High School's desire to host these types of events. Mr. Young attended the legislative breakfast and said he hopes principals understand how valued their input is to legislators and in speaking with Senator McCay, how much he values the opportunity he has to meet with principals. He said it is important to note that principals from the various charter schools were invited and many of them are coming out and it is a great opportunity for legislators to hear from them. Mr. Young attended Riverton High School's production of *Peter and the Star Catcher* and said it was a great production and he is always amazed at the talent of students.

Ms. Richards attended the Shakespeare play at Majestic Elementary and said the students did an awesome job and she was impressed with how the students were able to memorize the lines. Ms. Richards attended the Jordan Education Foundation donor luncheon and expressed appreciation for those who have made donations to the Foundation that have helped classroom teachers. Ms. Richards said she spent yesterday on Capitol Hill with student body presidents from all of the District's high schools and the students were invited to the floor of the Senate and House which was a good experience for them and for Board members. Ms. Richards gave "kudos" to the Bingham and Copper Hills High girls' basketball teams that played each other in the State finals, with Bingham taking first place and Copper Hills taking second place. She said the same thing happened with the drill team finals except Copper Hills placed first and Bingham second. She congratulated all students who are working so hard to excel in the programs in which they participate.

Mrs. Atwood congratulated Mrs. Riding, principal of Majestic Elementary, for receiving the Community Leader of the Year award, which she said was well-deserved. Mrs. Atwood had the opportunity of judging the *We The People* competition at West Jordan Middle and said it is always fun to participate in these activities and to see the students' interest in civics and the work and dedication they put into learning the information. She said she insisted her husband participate with her this year and he thanked her for pushing him to do that because of how much he enjoyed the event. She added that the West Jordan Middle School students that won at the school level advanced to the state level and swept that competition as well. Mrs. Atwood was able to tour the new West Jordan Middle School building with the school's department chairs and said the group was excited to see the new classrooms, ask questions, and take pictures for their co-workers. She said she will be able to

take another tour with the School Community Council in the near future. Mrs. Atwood expressed appreciation to all school personnel in her community for allowing her to be a part of their schools.

Mrs. Voorhies attended the *We The People* competition at West Jordan Middle School and said one reason it is a remarkable program is because middle school students don't just learn the constitution, they understand the discussion about how the constitution has influenced society over the last 200 years. She said the students were very impressive, but what is most impressive is that a couple of the teams she judged could hardly speak English but they understood the constitution and contributed to the event. Mrs. Voorhies said she and Mrs. Miller went to the Public Schools on the Hill day at the legislature and saw a Dual Language Immersion drum program and a presentation on robotics put on by District students. Mrs. Voorhies said it was great to have lunch with the student body presidents on Capitol Hill and one thing Senator McCay told the students, that she thought was memorable, was that when he was in school he was the nerd and always kept up on the news and read the newspaper and the other students ignored him and when he joined the legislature he finally found his tribe of other people who care about what is happening in government. She said his comment resounded with some of the SBOs because they are the people who will be moving on to become legislators. Mrs. Voorhies expressed appreciation to the Jordan Education Foundation for the outstanding contributions and said they will begin making teacher awards over the next two to three weeks. She said it is very satisfying to say thank you to District employees who are at the forefront of preparing students to make a better society.

Mr. Robinson expressed appreciation for the great work, relationship, and trust the Board has with the legislators and for the work they do for the District. Mr. Robinson said he works closely with 12 different schools and finds it is difficult to attend every school event, but he appreciates the invitations. He said the Chinese New Year activity at Foothills Elementary was fantastic and has become a yearly tradition. He also said the Midas Creek sixth grade musical he attended was fantastic. Mr. Robinson thanked Herriman High School for the evening activity where excellent educational programs were presented about what vaping is doing to students and the critical need to address the epidemic. Mr. Robinson expressed appreciation for all the resources available and the parent education nights being held in many of the schools and for the work that goes on behind the scenes to provide these activities. Mr. Robinson said he had the great opportunity to attend the PTA activity held to organize PTAs at the new schools and to see all the parents step up and participate. He gave a "shout-out" to the parents of children that will be attending the new elementary in Herriman and said he thought half of the people in attendance were from that new school. He said this group of people are excited to be getting this new school after being moved from school to school in the past. Mr. Robinson said the Herriman and Mountain Ridge youth football programs have it right because they have decided to work together to split their program and create two strong programs and many of the other school clubs and organizations are following their lead and doing the same. Lastly, Mr. Robinson expressed appreciation to the administration for thinking outside the box in creating a way for the District to make up the snow day.

Comments by Elected Officials

Mrs. Kayleen Whitelock, Council Member for The City of West Jordan, said she has been assigned to be a liaison with the District and is happy to fulfill this assignment since she is a former member of the Jordan Board of Education. Mrs. Whitelock expressed appreciation to the Board for the work they do and the time they expend on behalf of the students and she stated on behalf of the West Jordan community that more schools are needed. She also spoke to Mrs. Miller's comment about wishing everyone could attend the Jordan Education Foundation Donor Appreciation Luncheon by stating that there is a way everyone can attend—they just need to make a donation. Mrs. Whitelock expressed appreciation again for the Board and said the City appreciates having Jordan District as a partner.

Patron Comments Regarding Non-Agenda Items

Heather Reich, sixth grade teacher at Majestic Elementary, thanked the Board members who attended the Shakespeare Play performed by the students and thanked her principal for giving her the encouragement and support to do the play. She told the Board that one of her students that speaks very little English memorized all his lines and another student that struggles with reading was the first to have lines memorized and was

proud to participate in all three plays. Another student who struggles with being introverted and a speech impediment participated in the play because she wanted the opportunity to be on stage despite her fears. Ms. Reich said in addition to the plays, the students studied some of Shakespeare's sonnets and wrote compare/contrast papers. Doing this gives them access to difficult and complex material and the students really learn from it. She then had students write their own sonnets using the rhyme scheme about Majestic Elementary and their love for the school. She read several student's sonnets, one of which said:

We love and care about our school
Our teachers teach us to do the best
Closing Majestic would be cruel
We try to get mastery on every test

Patrick Bieker, a member of the Southwest Regional Council of Carpenters, addressed the Board about the Council's monitoring of construction sites mainly in the Salt Lake area and reported that payroll fraud is being committed by contractors who hire subcontractors who then hire second tier subcontractors and pay them in cash only. He said his group has talked with the workforce at the schools under construction and 90 percent of these individuals in the drywall and framing industry are being paid in cash and he has documented proof of this. He said no taxes, unemployment insurance, or Worker's Compensation is being paid and stated that if a worker gets hurt on the job he is told to go home until he can work again. Mr. Bieker said this is a shameful practice and no one they have talked with is paying attention or doing anything about it including the Department of Labor, Department of Professional Licensing, Attorney General's office, the IRS, and legislators. He asked the District to get involved because taxpayer dollars are used to construct schools. He added that there are contractors that won't bid on schools because they cannot compete in this environment and skilled apprenticed workers cannot get work unless they agree to work in an unsafe environment alongside untrained workers. He said he posted on Twitter an interview he did with a worker at West Jordan Middle School who told him he is being paid in cash and the person paying him takes 10 percent back for giving him a cash payment. Mr. Bieker said this practice is shameful and asked the Board to address this problem.

Calvin Fors, a member of the Southwest Regional Council of Carpenters, also addressed the Board on the issue of cash payments to subcontractors. He gave a ballpark figure of \$125 million in labor costs or taxable wages (based on the bond amount for new schools) that is not being taxed when cash payments in an envelope or paper sack are being given to workers. He quoted Utah Code that "bids be awarded to the lowest responsive and responsible" contractor and said the second word, "responsible" is being ignored because the lowest bid contractor is not playing by the rules—he is paying wages under the table. Mr. Fors said responsible contractors pay taxes, Workers Comp, and unemployment insurance to protect their workers and they also utilize apprenticeship programs for a trained workforce. He stated that JATC South is training students who may not be college-bound and who want to work in a trade and learn a skill and if the District condones the practice of contractors paying cash to workers then they are sending the message to JATC students that they are not valued or important because they are losing the opportunity to make an honest living in the trade.

Shannon Diotaiuti, a fifth grade teacher at Majestic Elementary, shared with the Board some of the wonderful things taking place at Majestic Elementary, such as teachers working to strengthen the science program by attending the STEM Mapaloosa put on by the District and taking advantage of the RSL grant through the Jordan Education Foundation which provides for the purchase of items that help them increase students' knowledge and interest in the STEM programs. She said Majestic held a STEM fair recently and three student projects were chosen to compete in the District fair and all three will now advance to the fair held at Brigham Young University. She reported that teachers are also working on an after-school tutoring program to help students with specific needs. She said she loves Majestic Elementary and wants to continue working with students and seeing them progress and that it was heartening to see how far the students she taught last year have come this year as they participated in the Shakespeare plays.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held January 22 and February 12, 2019, were presented to the Board of Education for approval.

MOTION: It was moved by Tracy Miller and seconded by Janice Voorhies to approve Consent Agenda item A1, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of January 2019 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through January 31, 2019, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of January 2019 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Marilyn Richards and seconded by Jen Atwood to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. **School or Department
Information Systems**

**Items for Bid
E-Rate Network & Wireless Access
Point Upgrade**

Bidders
VLCM

Amount of Bid
\$1,118,630.44

Purpose: To select a network systems hardware supplier working with the E-Rate program to provide network and wireless access point equipment for all new schools under construction.

Budget: New school construction funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, VLCM. They complied with the specifications, terms, and conditions outlined in the bid documents.

B. **School or Department
Information Systems**

**Items for Bid
HPE Nimble SAN Network Storage**

Bidders
Dynarama
VLCM - State Contract: PA2211

Amount of Bid
\$154,084.00

Purpose: To increase capacity and performance of the outdated and aging storage technology in the Information Systems Data Center. This will be used to store all data in the District Office Data Center including Skyward, department file storage, network management, phone system, transportation system, assessment systems, etc.

Budget: Capital Outlay – computer equipment

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, VLCM. They complied with the specifications, terms, and conditions outlined in the bid documents.

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| C. | <u>School or Department</u> Sunset Ridge Middle School | <u>Items for Bid</u> HP Chromebooks & Google Management Console Licenses (Qty: 502) |
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| <u>Bidders</u> CDW-Government - State Contract: MA2779 ITC Information Technology Core Troxell VLCM | <u>Amount of Bid</u> \$103,788.50 |
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Purpose: To replace oldest devices and add additional Chromebooks to reach goal of one-to-one school-supplied devices.

Budget: Classroom Instructional Technology funds.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, CDW-Government. They complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Jen Atwood and seconded by Janice Voorhies to approve bids A, B, and C for E-Rate network and wireless access point upgrade, HPE Nimble SAN network storage, and HP Chromebooks and Google Management Console licenses, as recommended. The motion passed with a unanimous vote.

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| D. | <u>School or Department</u> Mountain Ridge High School | <u>Items for Bid</u> Cafeteria Furniture |
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| <u>Bidders</u> Edutek Corporation State Contract: MA667 | <u>Amount of Bid</u> \$76,781.01 |
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Purpose: To provide cafeteria furniture for the new school.

Budget: New school equipment budget.

Recommendation: It was recommended placing the orders with the state contract vendor, Edutek Corporation.

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| E. | <u>School or Department</u> Mountain Ridge High School | <u>Items for Bid</u> Office and Classroom Furniture |
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| <u>Bidders</u> Workspace Elements Davis School District Cooperative | <u>Amount of Bid</u> \$905,354.71 |
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Furniture Contract: C19-088

Purpose: To provide office and classroom furniture for the new school.

Budget: New School equipment budget.

Recommendation: It was recommended placing the orders with the state contract vendor, Workspace Elements.

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to approve bids D and E for cafeteria furniture and office and classroom furniture for Mountain Ridge High School, as recommended. The motion passed with a unanimous vote.

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| F. | <u>School or Department</u> New Construction | <u>Items for Bid</u> New Elementary School in West Jordan |
| | <u>Bidders</u> Ascent Construction Bud Mahas Construction, Inc. Hogan & Associates Construction Hughes General Contractors Westland Construction | <u>Amount of Bid</u> \$16,796,000.00 |

Purpose: Construction of a new elementary school in West Jordan.

Budget: Capital Outlay

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Bud Mahas Company. They complied with the specifications, terms, and conditions outlined in the bid documents.

Mr. Young stated that construction of this elementary school represents the end of a process that began at least six years ago. He suggested to the Board that they all take time to reflect on the herculean effort in building eight schools and the steps taken by former Board members and the administration in evaluating which schools should be built, at what cost, and how to engage with the community. He suggested that it is time for the Board to begin the process again and to assess future needs of the District.

President Dunford noted for the public that the cost of this school will be paid from District Capital funds, not bond funds. He said being able to pay for this new school with Capital funds is a tremendous tribute to the Finance and Facilities Committees and District financial staff who have done a wonderful job taking care of District finances.

MOTION: It was moved by Janice Voorhies and seconded by Darrell Robinson to approve the bid for construction of a new elementary school in West Jordan, as recommended. The motion passed with a unanimous vote.

III. **Special Business**

A. **PUBLIC INPUT on Proposed Revisions to Administrative Policy AA411 Sex Education**

President Dunford stated that revisions have been made to Policy AA411 to comply with state law and to shift the programs and materials from an abstinence-only curriculum to an abstinence-based curriculum which allows teachers to teach about contraceptives. He added that parents are

still given the opportunity to have their child opt-out of these discussions and reminded them that it is their responsibility to teach their children sex education and the school serves as a resource.

President Dunford invited members of the public to provide input regarding the revisions to Policy AA411.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

President Dunford asked to have Policy AA411 brought before the Board for approval at the March 26, 2019 Board meeting.

B. Recommendation to Approve Proposed Revisions to Administrative Policy AS98 *Bullying and Cyberbullying*

President Dunford stated that revisions to Policy AS98 were made to bring it in compliance with changes in state law and noted that provisions related to hazing were added to the policy. President Dunford invited members of the public to give input about changes to this policy.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

A copy of Policy AS98 *Bullying, Cyberbullying and Hazing* is attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Tracy Miller and seconded by Jen Atwood to approve revisions to Administrative Policy AS98 *Bullying, Cyberbullying and Hazing*. The motion passed with a unanimous vote.

C. Ratification of Proposal Regarding Emergency Closure Day

President Dunford stated that a winter storm on February 6, 2019 necessitated the closure of District schools and the Board in its study session on February 12 gave approval for the administration to move forward with its recommendation to trade the instructional make-up day for a professional development day for teachers. For the professional development, teachers will be asked to complete an online course related to blended learning and its implementation in the classroom. Doing so will fulfill the requirements for making up the time missed due to the emergency closure. He stated that the Board will now officially ratify the action taken at the study session on February 12.

Public Comment

Ms. Heather Reich asked for information about when the online course would be available to teachers, to which Dr. Godfrey responded that the course will be available this week.

In response to a question from the Board regarding feedback received from parents and teachers about the proposal, Dr. Godfrey stated that the internal feedback has been spectacular and feedback from parents is that they are grateful students don't have to make up the day.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to ratify the administration's proposal to trade the instructional day for a professional development day for teachers. The motion passed with a unanimous vote.

IV. Discussion Items

A. Committee Reports and Comments by Board Member

1. Community Outreach Board Advisory Committee

Mrs. Atwood, Committee chair, reported that the Committee has not met since she last reported but she wanted Board members to know that the next Parent University is scheduled for held April 11, 2019 at 7:00 p.m. at South Hills Middle School.

2. Facilities Board Advisory Committee

Mrs. Miller, Committee chair, said the Committee agreed in the past to provide Board members with updated summer project options to keep them aware of any changes. She noted that one item that changed on the latest version of the summer project list is the scope of the project at West Jordan High. This project was listed as "counseling center renovations." She noted that a second project at West Jordan High added a daycare center using CTE funds; however, the CTE funds are no longer available so bids for this project will now come back to the Board and it has been added to the summer projects list. Mrs. Miller noted that all summer 2019 projects are out to bid and next month these bids should begin coming in.

Mrs. Miller reported that the Committee has been working on an updated Projected Building Plan, previously called the 5-Year Building Construction Plan, which will now include plans beyond five years, as well as projections for school locations both in the near future and long-term. She noted that the Committee will have this Plan available in a couple of months.

3. District Finance and Audit Board Advisory Committee

Mr. Young, Committee chair, reported that the District finance department has started the budget preparation process and the Committee is preparing for their role in the process. He said Mr. Larsen spent over an hour educating each Committee member on the various funds, the rate setting process, and about how the District receives its revenue. He said it was an amazing education and hopes that each Board member has an opportunity to serve on the Finance Committee to be able to be the recipient of this great information. Mr. Young said the Committee received an update on the forecast and the District is on track for what the Board has allocated. He added that from a financial standpoint, things are very good in Jordan District.

4. Government Relations Board Advisory Committee

Ms. Richards, Committee chair, stated that a great deal of time is currently being spent on Capitol Hill and she expressed appreciation to Mr. Anderson and her Committee members, Janice Voorhies and Tracy Miller, for their work during the legislative session. She noted that Mr. Anderson is well-respected on the Hill, as is Mrs. Miller, which helps Jordan District. Ms. Richards reported on HB118 regarding incentivizing students to take tests and said it is on the senate floor and awaiting the second reading. She said HB146, Representative Pulsipher's bill on concurrent enrollment, is on the Governor's desk awaiting a signature. Ms. Richards said Representative Acton is doing a Resolution, HCR9, to commend Jordan District on its use of natural gas buses and it will soon be going to the Senate floor. Ms. Richards invited Mr. Anderson to talk about the document that was created for legislators.

Mr. Anderson said several Districts were asked to present information about what was done with the money legislators allocated to them over the last four years. He provided copies of the hand-out that was given to legislators describing how Jordan District used the money and stated that the message was simple and clear and the information was well-received by

legislators. A copy of the document is attached at the conclusion of these minutes.
(Attachment 3)

Ms. Richards read for Board members the recommendations the Public Education Appropriations Committee made to the Executive Appropriations Committee which included fully funding the consensus enrollment growth, funding a four percent increase in the WPU, funding for teacher and student success account (TSSA), funding school counseling and school safety, funding for pupil transportation, and funding necessarily existent small schools. Ms. Richards invited Board members to contact legislators to express appreciation to them and to let them know they are aware of what is happening in this session.

5. Innovations in Education Board Advisory Committee

Mr. Robinson, Committee chair, said recommendations were made by the Committee at the last study session. The Committee is currently following up on these recommendations and he hopes to bring proposals to the Board in the month of March.

6. Additional Reports and Comments

Mrs. Voorhies reported about her participation on the USBA Board of Governors and said she appreciates the long hours that the USBA leadership has spent during the legislative session encouraging legislators to understand what happens in schools. She said they also have a Joint Relations Committee meeting with district business administrators, superintendents, and school board members where they work together to recommend bills or help legislators revise bills related to education. She added that many of the bills Ms. Richards reported on were influenced by USBA leadership. Mrs. Voorhies stated that she also serves on the Board of Directors of Jordan Education Foundation and in March they will be doing the Prize Patrol which means they start at 7:00 a.m. and travel on a bus from school to school presenting Outstanding Teacher awards. She noted that this year Mr. Dell Loy Hansen of Real Salt Lake has provided funds so that every outstanding teacher receives an additional \$250 cash bonus.

At 7:56 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
(Patrice A. Johnson, Superintendent of Schools, excused)
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Shelley Nordick, Administrator of Teaching and Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

C. Schedule of School Fees for 2019-20

Mr. Sorensen and Mr. Anderson, administrators of schools, reviewed steps taken in January and February of 2018 related to school fees which included holding discussions with principals about class fees and fund balances, providing training to principals, and implementation of a Class Fee Approval Form for teachers to complete and submit to principals for discussion and approval of each fee request. In January and February 2019, the Board requested a school-by-school list of fees associated with each school program/activity. Mr. Sorensen reported that principals have been working to gather this information and a web page for each school has been created for parents and students to access the student fee information, fee waiver guidelines, and rules and regulations governing school fees. Mr. Sorensen and Mr. Anderson reviewed examples of the proposed elementary, middle, and high school fees found on these web pages, noting that the content is continuing to be refined and updated. Mr. Sorensen also noted that the administration is working to be compliant with Administrative Rule R277-407 School Fees and also to be prepared for any legislative changes.

Mr. Young expressed an expectation that school principals will be carefully analyzing fees and fund balances and reducing fees when appropriate. Dr. Godfrey suggested implementing an internal process that would include having a teacher/advisor submit the Class Fee Approval Form (on a yearly basis) to the principal who approves or doesn't approve the fee based on the fund balance, the principal then reviews all fee requests with their respective administrator of schools, with additional review at the Cabinet level prior to reporting the information to the Board.

Mr. Sorensen reviewed changes to the 2019-20 Schedule of School Fees such as the addition of fees for the newly sanctioned sport of lacrosse, fees for camps and clinics, overnight travel, club fees, etc. Board members discussed taking a softer approach for the next few years to give principals and teachers an opportunity to refine their school's list of fees.

President Dunford said it is important for the public to know that every fee that is charged has been seen and approved by the Board. He proposed having principals do their best to include all the fees on their individual school fee schedules in preparation for Board approval in March. After the March approval of the general Schedule of School Fees and the individual school fee schedules, if principals find there are additional fees that weren't included, these can be added to the fee schedule and then brought before the Board as a consent agenda item for ratification. President Dunford asked to have included on the consent agenda a justification for adding the fee.

Board members discussed legislation related to fee waivers. President Dunford suggested moving forward for the coming year as proposed and in one year re-evaluating fee waivers.

President Dunford asked to have the general fee schedule and individual school fee schedules brought before the Board for approval at the March 26, 2019 Board meeting, and to have any additions to the fee schedules brought before the Board on the consent agenda.

D. Discussion on Procedures for Budget Requests

President Dunford said a request was received from Dr. Johnson to clarify how budget requests related to Ends policies are made of the Board. He invited Mr. Young to lead the discussion.

Mr. Young said he felt the process used last year can be used as a model for the coming year. The Finance Committee is currently preparing to understand what monies are available in new dollars for next year so they can inform the Board and superintendent about available funds for salaries, superintendent initiatives, etc.

President Dunford proposed that the Board continue with this procedure of having the Finance Committee provide the Board with the amount of available funds. The Board will then determine the use of the funds and provide the superintendent with a dollar amount that can be used to accomplish Ends policy goals. President Dunford said he would meet with Dr. Johnson to get a list of the Ends policy items she is recommending be funded for the next school year so the Finance Committee will have these as they work to determine the amount of available funds.

E. Board Committee Perpetual Calendar

President Dunford led a discussion about the Board's perpetual calendar. He asked Board members to provide Committee calendar information, if they have not already done so, to Mr. Young. He also asked Board members to provide to Mr. Young a list of significant tasks for other committees or boards in which they participate. He stated that the perpetual calendar will provide information to the public about the issues and work that Board members do on a monthly basis.

At 9:47 p.m., the meeting adjourned.

MOTION: At 9:47 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 10:47 p.m., it was moved by Jen Atwood and seconded by Janice Voorhies to adjourn the meeting. The motion passed with a unanimous vote.

/jc

Attachments

Jordan School District
FINANCIAL REPORT - JANUARY 2019

Summary of Funds and Functions

| <u>Fund #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|---------------|---|---|
| 10 | General Fund (aka Maintenance and Operations) | K-12 instruction, support services offices |
| 23 | Non K-12 Fund | Pre-school, Adult Education, Community Education, coaches/advisor stipends |
| 31 | Debt Service Fund | General Obligation Bonds repayment |
| 32 | Capital Projects Fund (aka Capital Outlay) | Major construction and maintenance projects; land, bus, and equipment purchases |
| 51 | Nutrition Services Fund (aka School Lunch) | School breakfast and lunch sales and all associated costs |
| 60 | Health and Accident Self-Insurance Fund | Health, life, disability, and industrial insurance premiums and claims |
| 75 | Jordan Education Foundation Fund | Donations earmarked for Foundation |

Expenditure

| <u>Function #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|-------------------|---|--|
| 1000 | Instruction | Student classroom costs; teachers, substitutes, textbooks, supplies, etc. |
| 2100 | Support Services - Students | Nurses, psychologists, counselors, Guidance, Planning and Student Services |
| 2200 | Support Services - Instructional Staff | Curriculum, teacher professional development, media centers, testing |
| 2300 | Support Services - District Administration | Board of Education, superintendent, area administrators of schools |
| 2400 | Support Services - School Administration | Principals, assistant principals, office staff, registrars, school postage |
| 2500 | Support Services - Business | Business administrator, Accounting, Payroll, Purchasing |
| 2600 | Support Services - Operations and Maintenance | Utilities, Custodial, Maintenance, Central Warehouse, property management |
| 2700 | Support Services - Transportation | Student transportation to and from school, field trips |
| 2800 | Support Services - Other Central | Human Resources, Information Systems, Communications, Insurance Services |
| 3100 | Food Services | Nutrition Services |
| 3300 | Community Services | Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation |
| 4000 | Facilities Acquisition and Construction | Major construction and maintenance projects; land, bus, and equipment purchases |
| 5100 | Debt Services | Repayment of bonds |
| 8000 | Foundation Donations | Donations earmarked for Foundation |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 71,031,895.00 | 0.00 | 375,907.13 | 68,414,671.56 | 2,617,223.44 | 3.68% |
| AD VALOREM TAXES | 10,565,108.00 | 0.00 | 362,763.18 | 2,913,958.86 | 7,651,149.14 | 72.42% |
| TUITIONS | 1,986,240.00 | 0.00 | 71,304.82 | 249,802.02 | 1,736,437.98 | 87.42% |
| INVESTMENT EARNINGS | 2,560,000.00 | 0.00 | 32,964.53 | 3,567,398.60 | -1,007,398.60 | -39.35% |
| OTHER LOCAL REVENUE | 5,914,543.49 | 0.00 | 333,633.41 | 2,255,111.08 | 3,659,432.41 | 61.87% |
| LOCAL REVENUE | 92,057,786.49 | 0.00 | 1,176,573.07 | 77,400,942.12 | 14,656,844.37 | 15.92% |
| 3000 STATE REVENUE | | | | | | |
| STATE REVENUE | 155,505,064.19 | 0.00 | 12,977,441.82 | 91,018,251.68 | 64,486,812.51 | 41.47% |
| RESTRICTED GRANT OPTIONAL | 36,819,150.00 | 0.00 | 2,407,111.11 | 34,701,292.94 | 2,117,857.06 | 5.75% |
| RESTRICTED GRANT VOC & OTHER | 15,883,904.15 | 0.00 | 1,495,264.29 | 9,809,295.07 | 6,074,609.08 | 38.24% |
| RESTRICTED GRANT BASIC PROG | 13,563,888.00 | 0.00 | 1,146,591.03 | 8,074,142.64 | 5,489,745.36 | 40.47% |
| RESTRICTED GRANT SPEC PURPOSE | 19,647,269.48 | 0.00 | 1,246,975.85 | 15,168,192.34 | 4,479,077.14 | 22.80% |
| SCHOOL BLDG FOUNDATION AID | 2,878,449.73 | 0.00 | 798,927.12 | 1,557,194.85 | 1,321,254.88 | 45.90% |
| MISCELLANEOUS STATE PROGRAMS | 471,985.41 | 0.00 | 124,820.00 | 410,412.38 | 61,573.03 | 13.05% |
| SUPPLEMENTAL APPROPRIATIONS | 19,280,477.82 | 0.00 | 2,386,478.72 | 11,015,973.50 | 8,264,504.32 | 42.86% |
| MISCELLANEOUS STATE REVENUE | 20,000.00 | 0.00 | 998.72 | 3,672.68 | 16,327.32 | 81.64% |
| STATE REVENUE | 264,070,188.78 | 0.00 | 22,584,608.66 | 171,758,428.08 | 92,311,760.70 | 34.96% |
| 4000 FEDERAL REVENUE | | | | | | |
| UNRESTRICTED GRANT THRU STATE | 231,197.00 | 0.00 | 0.00 | 0.00 | 231,197.00 | 100.00% |
| RESTRICTED GRANT DIRECT | 29,185.00 | 0.00 | 0.00 | 14,643.17 | 14,541.83 | 49.83% |
| RESTRICTED GRANT THRU STATE | 11,295,975.00 | 0.00 | 124,310.50 | 2,653,449.58 | 8,642,525.42 | 76.51% |
| FEDERAL NCLB | 5,724,335.07 | 0.00 | 278,920.06 | 769,498.78 | 4,954,836.29 | 86.56% |
| FEDERAL NCLB | 105,648.00 | 0.00 | 28,544.18 | 28,544.18 | 77,103.82 | 72.98% |
| FEDERAL REVENUE | 17,386,340.07 | 0.00 | 431,774.74 | 3,466,135.71 | 13,920,204.36 | 80.06% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | -225,449.00 | 0.00 | 0.00 | 0.00 | -225,449.00 | 100.00% |
| OTHER LOCAL SOURCES | -225,449.00 | 0.00 | 0.00 | 0.00 | -225,449.00 | 100.00% |
| MAINTENANCE & OPERATIONS | 373,288,866.34 | 0.00 | 24,192,956.47 | 252,625,505.91 | 120,663,360.43 | 32.32% |

| | | | | | | |
|----------------------------|--------------|------|-----------|------------|--------------|---------|
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100.00% |
| FOUNDATION | 200,000.00 | 0.00 | 2,670.89 | 9,996.91 | 190,003.09 | 95.00% |
| OTHER LOCAL REVENUE | 3,750,000.00 | 0.00 | 897.50 | 2,815.47 | 3,747,184.53 | 99.92% |
| OTHER LOCAL REVENUE | 3,990,000.00 | 0.00 | 50,452.21 | 379,317.24 | 3,610,682.76 | 90.49% |
| LOCAL REVENUE | 8,000,000.00 | 0.00 | 54,020.60 | 392,129.62 | 7,607,870.38 | 95.10% |
| STUDENT ACTIVITIES FUND | 8,000,000.00 | 0.00 | 54,020.60 | 392,129.62 | 7,607,870.38 | 95.10% |

| | | | | | | |
|---------------------|--------------|------|-----------|------------|------------|--------|
| 23 NON K-12 | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 647,448.00 | 0.00 | 3,590.68 | 648,443.46 | -995.46 | -0.15% |
| AD VALOREM TAXES | 95,052.00 | 0.00 | 3,438.02 | 27,616.48 | 67,435.52 | 70.95% |
| TUITIONS | 125,528.00 | 0.00 | 4,445.00 | 20,103.00 | 105,425.00 | 83.99% |
| INVESTMENT EARNINGS | 60,000.00 | 0.00 | 312.42 | 415.14 | 59,584.86 | 99.31% |
| OTHER LOCAL REVENUE | 784,935.00 | 0.00 | 38,524.22 | 296,879.47 | 488,055.53 | 62.18% |
| LOCAL REVENUE | 1,712,963.00 | 0.00 | 50,310.34 | 993,457.55 | 719,505.45 | 42.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 23 NON K-12 3000 STATE REVENUE | | | | | | |
| RESTRICTED GRANT OPTIONAL | 3,907,029.00 | 0.00 | 316,906.28 | 4,255,764.54 | -348,735.54 | -8.93% |
| RESTRICTED GRANT VOC & OTHER | 472,091.00 | 0.00 | 39,340.88 | 275,386.13 | 196,704.87 | 41.67% |
| UNRESTRICTED GRANT BASIC PROG | 55,000.00 | 0.00 | 16,400.00 | 16,400.00 | 38,600.00 | 70.18% |
| MISCELLANEOUS STATE REVENUE | 0.00 | 0.00 | 188,383.82 | 0.00 | 0.00 | 0.00% |
| STATE REVENUE | 4,434,120.00 | 0.00 | 561,030.98 | 4,547,550.67 | -113,430.67 | -2.56% |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT DIRECT | 348,225.00 | 0.00 | 348,224.52 | 0.52 | 348,224.48 | 100.00% |
| RESTRICTED GRANT THRU STATE | 3,581,985.00 | 0.00 | 333,948.31 | 1,953,043.36 | 1,628,941.64 | 45.48% |
| FEDERAL REVENUE | 3,930,210.00 | 0.00 | 682,172.83 | 1,953,043.88 | 1,977,166.12 | 50.31% |
| NON K-12 | 10,077,293.00 | 0.00 | 1,293,514.15 | 7,494,052.10 | 2,583,240.90 | 25.63% |
| 26 Tax Increment 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 17,397,500.00 | 0.00 | 0.00 | 0.00 | 17,397,500.00 | 100.00% |
| LOCAL REVENUE | 17,397,500.00 | 0.00 | 0.00 | 0.00 | 17,397,500.00 | 100.00% |
| Tax Increment | 17,397,500.00 | 0.00 | 0.00 | 0.00 | 17,397,500.00 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 31 DEBT SERVICE | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 17,008,546.00 | 0.00 | 91,996.28 | 16,985,311.78 | 23,234.22 | 0.14% |
| AD VALOREM TAXES | 2,476,453.00 | 0.00 | 90,221.97 | 724,723.82 | 1,751,729.18 | 70.74% |
| INVESTMENT EARNINGS | 140,000.00 | 0.00 | 14,044.91 | 20,937.60 | 119,062.40 | 85.04% |
| LOCAL REVENUE | 19,624,999.00 | 0.00 | 196,263.16 | 17,730,973.20 | 1,894,025.80 | 9.65% |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| BONDS | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 100.00% |
| OTHER LOCAL SOURCES | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 100.00% |
| DEBT SERVICE | 39,624,999.00 | 0.00 | 196,263.16 | 17,730,973.20 | 21,894,025.80 | 55.25% |
| 32 CAPITAL OUTLAY | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 38,634,791.00 | 0.00 | 216,357.84 | 38,711,749.05 | -76,958.05 | -0.20% |
| AD VALOREM TAXES | 5,667,709.00 | 0.00 | 205,135.18 | 1,647,784.33 | 4,019,924.67 | 70.93% |
| INVESTMENT EARNINGS | 1,630,000.00 | 0.00 | 18,640.77 | 215,359.72 | 1,414,640.28 | 86.79% |
| LOCAL REVENUE | 45,932,500.00 | 0.00 | 440,133.79 | 40,574,893.10 | 5,357,606.90 | 11.66% |
| 3000 STATE REVENUE | | | | | | |
| SCHOOL BLDG FOUNDATION AID | 456,832.00 | 0.00 | 38,069.37 | 266,485.58 | 190,346.42 | 41.67% |
| SUPPLEMENTAL APPROPRIATIONS | 0.00 | 0.00 | 0.00 | 757,568.50 | -757,568.50 | 0.00% |
| STATE REVENUE | 456,832.00 | 0.00 | 38,069.37 | 1,024,054.08 | -567,222.08 | -124.16% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT DIRECT | 1,709,026.00 | 0.00 | 0.00 | 410,998.00 | 1,298,028.00 | 75.95% |
| FEDERAL REVENUE OTHER AGENCIES | 415,256.00 | 0.00 | 0.00 | 208,517.40 | 206,738.60 | 49.79% |
| FEDERAL REVENUE | 2,124,282.00 | 0.00 | 0.00 | 619,515.40 | 1,504,766.60 | 70.84% |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| BONDS | 111,196,756.00 | 0.00 | 0.00 | 0.00 | 111,196,756.00 | 100.00% |
| SALE OF FIXED ASSETS | 85,000.00 | 0.00 | 15,630.05 | 80,673.07 | 4,326.93 | 5.09% |
| OTHER LOCAL SOURCES | 111,281,756.00 | 0.00 | 15,630.05 | 80,673.07 | 111,201,082.93 | 99.93% |
| CAPITAL OUTLAY | 159,795,370.00 | 0.00 | 493,833.21 | 42,299,135.65 | 117,496,234.35 | 73.53% |
| 51 SCHOOL FOODS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 140,000.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 100.00% |
| FOOD SERVICES REVENUE | 7,615,000.00 | 0.00 | 65,426.67 | 4,042,343.35 | 3,572,656.65 | 46.92% |
| OTHER LOCAL REVENUE | 50,000.00 | 0.00 | 2,551.73 | 55,469.75 | -5,469.75 | -10.94% |
| LOCAL REVENUE | 7,805,000.00 | 0.00 | 67,978.40 | 4,097,813.10 | 3,707,186.90 | 47.50% |
| 3000 STATE REVENUE | | | | | | |
| RESTRICTED GRANT VOC & OTHER | 3,800,000.00 | 0.00 | 285,348.70 | 1,429,843.50 | 2,370,156.50 | 62.37% |
| STATE REVENUE | 3,800,000.00 | 0.00 | 285,348.70 | 1,429,843.50 | 2,370,156.50 | 62.37% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 51 SCHOOL FOODS | | | | | | |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT THRU STATE | 8,856,516.00 | 0.00 | 575,267.75 | 3,226,946.79 | 5,629,569.21 | 63.56% |
| FEDERAL REVENUE | 8,856,516.00 | 0.00 | 575,267.75 | 3,226,946.79 | 5,629,569.21 | 63.56% |
| SCHOOL FOODS | 20,461,516.00 | 0.00 | 928,594.85 | 8,754,603.39 | 11,706,912.61 | 57.21% |
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 100.00% |
| OTHER LOCAL REVENUE | 37,715,000.00 | 0.00 | 2,858,099.08 | 18,870,917.03 | 18,844,082.97 | 49.96% |
| LOCAL REVENUE | 38,035,000.00 | 0.00 | 2,858,099.08 | 18,870,917.03 | 19,164,082.97 | 50.39% |
| HEALTH & ACCIDENT SELF INSURED | 38,035,000.00 | 0.00 | 2,858,099.08 | 18,870,917.03 | 19,164,082.97 | 50.39% |
| 75 FOUNDATION | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | 225,449.00 | 0.00 | 0.00 | 0.00 | 225,449.00 | 100.00% |
| OTHER LOCAL SOURCES | 225,449.00 | 0.00 | 0.00 | 0.00 | 225,449.00 | 100.00% |
| 8000 CHALLENGE RACE | | | | | | |
| CHALLENGE RACE | 1,001,000.00 | 0.00 | -129,374.91 | 259,212.45 | 741,787.55 | 74.10% |
| | 0.00 | 0.00 | 5,368.58 | 257,471.20 | -257,471.20 | 0.00% |
| AEROSPACE PROGRAM | 0.00 | 0.00 | 178,425.01 | 588,616.51 | -588,616.51 | 0.00% |
| CHALLENGE RACE | 0.00 | 0.00 | 3,000.00 | 196,006.45 | -196,006.45 | 0.00% |
| | 0.00 | 0.00 | 1,298.91 | 305,824.48 | -305,824.48 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|----------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8000 CHALLENGE RACE | | | | | | |
| MUSIC PROGRAM | 0.00 | 0.00 | 17,320.00 | 276,499.94 | -276,499.94 | 0.00% |
| FOUNDATION | 0.00 | 0.00 | 4,545.10 | 25,182.05 | -25,182.05 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 3,950.00 | 25,592.00 | -25,592.00 | 0.00% |
| LLOYDS CLASS | 0.00 | 0.00 | 1,320.00 | 26,085.27 | -26,085.27 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | 4,004.48 | 23,397.05 | -23,397.05 | 0.00% |
| CHALLENGE RACE | 1,001,000.00 | 0.00 | 89,857.17 | 1,983,887.40 | -982,887.40 | -98.19% |
| FOUNDATION | 1,226,449.00 | 0.00 | 89,857.17 | 1,983,887.40 | -757,438.40 | -61.76% |
| Grand Revenue Totals | 667,906,993.34 | 0.00 | 30,107,138.69 | 350,151,204.30 | 317,755,789.04 | 47.57% |

Number of Accounts: 1211

***** End of report *****

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 10 | | | | | | |
| 1000 | | | | | | |
| | | | | | | |
| SALARIES | 226,904,334.96 | 0.00 | 12,972,398.15 | 68,490,121.95 | 158,414,213.01 | 69.82% |
| EMPLOYEE BENEFITS | 78,131,113.15 | 0.00 | 5,060,096.09 | 28,812,741.56 | 49,318,371.59 | 63.12% |
| CONTRACT SERVICES | 3,368,227.00 | 125,235.77 | 100,616.64 | 1,541,158.48 | 1,701,832.75 | 50.53% |
| REPAIRS | 108,485.00 | 0.00 | 790.00 | 10,819.59 | 97,665.41 | 90.03% |
| MISCELLANEOUS | 1,257,456.00 | 7,665.55 | 66,670.28 | 162,390.55 | 1,087,399.90 | 86.48% |
| SUPPLIES | 20,225,282.12 | 516,640.97 | 577,129.60 | 9,072,442.77 | 10,636,198.38 | 52.59% |
| EQUIPMENT | 530,384.00 | 72,461.65 | 3,685.27 | 111,725.26 | 346,197.09 | 65.27% |
| OTHER OBJECTS | 46,045.28 | 89.00 | -10,820.00 | 34,330.26 | 11,626.02 | 25.25% |
| INSTRUCTION | 330,571,327.51 | 722,092.94 | 18,770,566.03 | 108,235,730.42 | 221,613,504.15 | 67.04% |
| 2100 | | | | | | |
| | | | | | | |
| SALARIES | 13,639,751.12 | 0.00 | 891,987.89 | 5,245,870.19 | 8,393,880.93 | 61.54% |
| EMPLOYEE BENEFITS | 4,569,469.24 | 0.00 | 327,900.27 | 1,970,920.46 | 2,598,548.78 | 56.87% |
| CONTRACT SERVICES | 280,130.00 | 111,662.68 | 10,330.18 | 80,137.85 | 88,329.47 | 31.53% |
| REPAIRS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| MISCELLANEOUS | 36,544.00 | 303.11 | 3,021.05 | 15,519.04 | 20,721.85 | 56.70% |
| SUPPLIES | 75,149.56 | 0.00 | 198.94 | 8,259.87 | 66,889.69 | 89.01% |
| EQUIPMENT | 10,750.00 | 0.00 | 225.02 | 741.72 | 10,008.28 | 93.10% |
| OTHER OBJECTS | 6,700.00 | 0.00 | 10,342.50 | 15,631.00 | -8,931.00 | -133.30% |
| SUPPORT SERVICES STUDENTS | 18,619,493.92 | 111,965.79 | 1,244,005.85 | 7,337,080.13 | 11,170,448.00 | 59.99% |
| 2200 | | | | | | |
| | | | | | | |
| SALARIES | 11,145,912.15 | 0.00 | 740,037.78 | 4,963,276.48 | 6,182,635.67 | 55.47% |
| EMPLOYEE BENEFITS | 3,579,519.73 | 0.00 | 262,920.78 | 1,795,370.11 | 1,784,149.62 | 49.84% |
| CONTRACT SERVICES | 1,752,219.21 | 35,864.00 | 15,726.22 | 311,459.81 | 1,404,895.40 | 80.18% |
| REPAIRS | 9,130.00 | 0.00 | 0.00 | -459.27 | 9,589.27 | 105.03% |
| MISCELLANEOUS | 536,806.25 | 7,841.79 | -178.75 | 136,558.16 | 392,406.30 | 73.10% |
| SUPPLIES | 1,217,909.03 | 54,794.53 | 106,448.31 | 988,736.16 | 174,378.34 | 14.32% |
| EQUIPMENT | 1,288,766.00 | 0.00 | 0.00 | 1,686.06 | 1,287,079.94 | 99.87% |
| OTHER OBJECTS | 57,539.20 | 0.00 | 930.15 | 7,056.49 | 50,482.71 | 87.74% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPORT SERVICES INSTRCT STAFF | 19,587,801.57 | 98,500.32 | 1,125,884.49 | 8,203,684.00 | 11,285,617.25 | 57.62% |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| SALARIES | 2,010,547.51 | 0.00 | 162,970.25 | 1,065,804.02 | 944,743.49 | 46.99% |
| EMPLOYEE BENEFITS | 724,356.20 | 0.00 | 71,590.10 | 443,995.69 | 280,360.51 | 38.70% |
| CONTRACT SERVICES | 411,210.00 | 0.00 | 52,138.69 | 173,462.46 | 237,747.54 | 57.82% |
| REPAIRS | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 100.00% |
| MISCELLANEOUS | 94,480.00 | 0.00 | 5,113.43 | 37,937.98 | 56,542.02 | 59.85% |
| SUPPLIES | 56,295.00 | 66.00 | 3,266.49 | 28,116.27 | 28,112.73 | 49.94% |
| OTHER OBJECTS | 49,500.00 | 0.00 | 0.00 | 1,799.60 | 47,700.40 | 96.36% |
| SUPPORT SERVICES DIST GEN ADMN | 3,346,638.71 | 66.00 | 295,078.96 | 1,751,116.02 | 1,595,456.69 | 47.67% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| SALARIES | 19,952,825.57 | 0.00 | 1,483,831.20 | 10,143,070.44 | 9,809,755.13 | 49.16% |
| EMPLOYEE BENEFITS | 8,292,195.92 | 0.00 | 573,291.25 | 3,932,637.16 | 4,359,558.76 | 52.57% |
| CONTRACT SERVICES | 0.00 | 0.00 | 550.00 | 11,387.98 | -11,387.98 | 0.00% |
| MISCELLANEOUS | 614,740.39 | 0.00 | 43,360.43 | 168,095.56 | 446,644.83 | 72.66% |
| SUPPLIES | 5,310.00 | 0.00 | 12,310.09 | 29,463.25 | -24,153.25 | -454.86% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 675.00 | -675.00 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | 1,200.00 | 2,757.15 | -2,757.15 | 0.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 28,865,071.88 | 0.00 | 2,114,542.97 | 14,288,086.54 | 14,576,985.34 | 50.50% |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| SALARIES | 1,583,325.92 | 0.00 | 129,254.39 | 916,449.25 | 666,876.67 | 42.12% |
| EMPLOYEE BENEFITS | 685,947.53 | 0.00 | 55,697.32 | 398,712.16 | 287,235.37 | 41.87% |
| CONTRACT SERVICES | 35,505.00 | 0.00 | 0.00 | 3,101.40 | 32,403.60 | 91.26% |
| REPAIRS | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| MISCELLANEOUS | 1,538,130.00 | 0.00 | 1,462.63 | 1,183,874.69 | 354,255.31 | 23.03% |
| SUPPLIES | 23,600.00 | 3,090.00 | 2,673.05 | 15,659.64 | 4,850.36 | 20.55% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| EQUIPMENT | 2,490.00 | 0.00 | 0.00 | 0.00 | 2,490.00 | 100.00% |
| OTHER OBJECTS | 6,900.00 | 0.00 | 457.00 | 2,992.00 | 3,908.00 | 56.64% |
| SUPPORT SERVICES BUSINESS | 3,876,198.45 | 3,090.00 | 189,544.39 | 2,520,789.14 | 1,352,319.31 | 34.89% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 16,254,364.51 | 0.00 | 1,228,852.39 | 8,616,487.67 | 7,637,876.84 | 46.99% |
| EMPLOYEE BENEFITS | 6,239,609.18 | 0.00 | 479,142.21 | 3,465,370.77 | 2,774,238.41 | 44.46% |
| CONTRACT SERVICES | 197,772.00 | 0.00 | 5,672.52 | 87,828.09 | 109,943.91 | 55.59% |
| REPAIRS | 932,306.00 | 22,260.17 | 107,860.82 | 443,859.52 | 466,186.31 | 50.00% |
| MISCELLANEOUS | 180,350.00 | 36.00 | 10,884.52 | 67,719.23 | 112,594.77 | 62.43% |
| SUPPLIES | 16,105,266.00 | 66,715.27 | 1,385,780.31 | 6,841,755.21 | 9,196,795.52 | 57.10% |
| EQUIPMENT | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 100.00% |
| OTHER OBJECTS | 23,100.00 | 0.00 | 10,888.53 | 16,084.89 | 7,015.11 | 30.37% |
| OPERATION/MAINT OF PLANT | 39,939,267.69 | 89,011.44 | 3,229,081.30 | 19,539,105.38 | 20,311,150.87 | 50.86% |
| 2700 STUDENT TRANSPORTATION SERVICE | | | | | | |
| SALARIES | 7,255,757.33 | 0.00 | 624,259.18 | 3,724,228.46 | 3,531,528.87 | 48.67% |
| EMPLOYEE BENEFITS | 3,170,212.38 | 0.00 | 250,179.27 | 1,536,662.76 | 1,633,549.62 | 51.53% |
| CONTRACT SERVICES | 107,700.00 | 0.00 | 8,711.77 | 209,284.07 | -101,584.07 | -94.32% |
| REPAIRS | 22,000.00 | 0.00 | 1,143.93 | 11,697.65 | 10,302.35 | 46.83% |
| MISCELLANEOUS | 102,490.00 | 0.00 | 3,313.92 | 70,659.46 | 31,830.54 | 31.06% |
| SUPPLIES | 2,960,610.00 | 10,898.31 | 203,759.47 | 894,976.71 | 2,054,734.98 | 69.40% |
| EQUIPMENT | 10,000.00 | 0.00 | 858.68 | 14,235.59 | -4,235.59 | -42.36% |
| OTHER OBJECTS | 7,000.00 | 0.00 | 140.00 | 1,658.25 | 5,341.75 | 76.31% |
| STUDENT TRANSPORTATION SERVICE | 13,635,769.71 | 10,898.31 | 1,092,366.22 | 6,463,402.95 | 7,161,468.45 | 52.52% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| SALARIES | 5,309,856.02 | 0.00 | 438,979.96 | 2,999,465.78 | 2,310,390.24 | 43.51% |
| EMPLOYEE BENEFITS | 2,338,287.39 | 0.00 | 184,211.93 | 1,234,295.99 | 1,103,991.40 | 47.21% |
| CONTRACT SERVICES | 1,182,845.00 | 39,687.52 | 6,260.29 | 318,678.91 | 824,478.57 | 69.70% |
| REPAIRS | 160,480.00 | 0.00 | 0.00 | 65,368.43 | 95,111.57 | 59.27% |
| MISCELLANEOUS | 399,665.00 | 5,250.00 | 22,159.15 | 148,817.19 | 245,597.81 | 61.45% |
| SUPPLIES | 265,014.00 | 2,663.62 | 11,753.12 | 81,886.69 | 180,463.69 | 68.10% |
| EQUIPMENT | 2,525.00 | 0.00 | 0.00 | 0.00 | 2,525.00 | 100.00% |
| OTHER OBJECTS | 16,069.00 | 0.00 | 125.00 | 14,010.95 | 2,058.05 | 12.81% |
| SUPPORT SERVICES CENTRAL | 9,674,741.41 | 47,601.14 | 663,489.45 | 4,862,523.94 | 4,764,616.33 | 49.25% |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 4,000.00 | 0.00 | 383.33 | 2,333.33 | 1,666.67 | 41.67% |
| EMPLOYEE BENEFITS | 1,254.00 | 0.00 | 123.21 | 749.95 | 504.05 | 40.20% |
| FOOD SERVICES | 5,254.00 | 0.00 | 506.54 | 3,083.28 | 2,170.72 | 41.32% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 249,140.00 | 0.00 | 27,527.18 | 158,663.18 | 90,476.82 | 36.32% |
| EMPLOYEE BENEFITS | 89,063.10 | 0.00 | 8,843.07 | 50,916.80 | 38,146.30 | 42.83% |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 3.52 | -3.52 | 0.00% |
| COMMUNITY SERVICES | 338,203.10 | 0.00 | 36,370.25 | 209,583.50 | 128,619.60 | 38.03% |
| 3600 | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 544.86 | -544.86 | 0.00% |
| | 0.00 | 0.00 | 0.00 | 544.86 | -544.86 | 0.00% |
| MAINTENANCE & OPERATIONS | 468,459,767.95 | 1,083,225.94 | 28,761,436.45 | 173,414,730.16 | 293,961,811.85 | 62.75% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 0000 S T E M | | | | | | |
| ===== | | | | | | |
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 2,300,000.00 | 0.00 | 765.43 | 41,444.74 | 2,258,555.26 | 98.20% |
| REPAIRS | 0.00 | 0.00 | 0.00 | 180.58 | -180.58 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 14,239.98 | 85,358.56 | -85,358.56 | 0.00% |
| SUPPLIES | 5,700,000.00 | 6,138.35 | 32,085.76 | 290,520.00 | 5,403,341.65 | 94.80% |
| EQUIPMENT | 300,000.00 | 0.00 | -1,076.00 | 0.00 | 300,000.00 | 100.00% |
| OTHER OBJECTS | 700,000.00 | 0.00 | 280.00 | 20,920.00 | 679,080.00 | 97.01% |
| INSTRUCTION | 9,000,000.00 | 6,138.35 | 46,295.17 | 438,423.88 | 8,555,437.77 | 95.06% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 920.00 | 1,925.00 | -1,925.00 | 0.00% |
| SUPPORT SERVICES INSTRCT STAFF | 0.00 | 0.00 | 920.00 | 1,925.00 | -1,925.00 | 0.00% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| STUDENT ACTIVITIES FUND | 9,000,000.00 | 6,138.35 | 47,215.17 | 440,348.88 | 8,553,512.77 | 95.04% |
| ===== | | | | | | |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 23 1000 NON K-12 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 25.98 | 159.86 | -159.86 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 25.98 | 159.86 | -159.86 | 0.00% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| EMPLOYEE BENEFITS | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 8,706,334.02 | 0.00 | 561,009.97 | 3,338,148.97 | 5,368,185.05 | 61.66% |
| EMPLOYEE BENEFITS | 2,894,468.76 | 0.00 | 174,857.53 | 1,102,653.80 | 1,791,814.96 | 61.90% |
| CONTRACT SERVICES | 34,580.00 | 0.00 | 875.54 | 24,097.44 | 10,482.56 | 30.31% |
| REPAIRS | 60,300.00 | 0.00 | 0.00 | 0.00 | 60,300.00 | 100.00% |
| MISCELLANEOUS | 138,000.00 | 0.00 | 3,806.32 | 41,055.84 | 96,944.16 | 70.25% |
| SUPPLIES | 410,460.00 | 14,498.35 | 28,754.10 | 144,485.28 | 251,476.37 | 61.27% |
| EQUIPMENT | 10,000.00 | 4,065.52 | 0.00 | 0.00 | 5,934.48 | 59.34% |
| OTHER OBJECTS | 150,236.00 | 0.00 | 0.00 | 0.00 | 150,236.00 | 100.00% |
| COMMUNITY SERVICES | 12,404,378.78 | 18,563.87 | 769,303.46 | 4,650,441.33 | 7,735,373.58 | 62.36% |
| NON K-12 | 12,416,767.78 | 18,563.87 | 769,329.44 | 4,650,601.19 | 7,747,602.72 | 62.40% |
| ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 26 3300 Tax Increment COMMUNITY SERVICES | | | | | | |
| OTHER OBJECTS | 17,397,500.00 | 0.00 | 0.00 | 0.00 | 17,397,500.00 | 100.00% |
| COMMUNITY SERVICES | 17,397,500.00 | 0.00 | 0.00 | 0.00 | 17,397,500.00 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---------------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 26 Tax Increment | | | | | | |
| 0000 S T E M | | | | | | |
| Tax Increment | 17,397,500.00 | 0.00 | 0.00 | 0.00 | 17,397,500.00 | 100.00% |
| 31 DEBT SERVICE | | | | | | |
| 5100 DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 19,131,608.00 | 0.00 | 0.00 | 3,453,384.91 | 15,678,223.09 | 81.95% |
| DEBT SERVICES | 19,131,608.00 | 0.00 | 0.00 | 3,453,384.91 | 15,678,223.09 | 81.95% |
| DEBT SERVICE | 19,131,608.00 | 0.00 | 0.00 | 3,453,384.91 | 15,678,223.09 | 81.95% |
| 32 CAPITAL OUTLAY | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | -400,000.00 | 400,000.00 | 0.00% |
| SUPPLIES | 3,393,000.00 | 17,983.40 | 4,522.88 | 20,970.43 | 3,354,046.17 | 98.85% |
| INSTRUCTION | 3,393,000.00 | 17,983.40 | 4,522.88 | -379,029.57 | 3,754,046.17 | 110.64% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPLIES | 746,000.00 | 13.01 | 0.00 | 0.00 | 745,986.99 | 100.00% |
| SUPPORT SERVICES INSTRCT STAFF | 746,000.00 | 13.01 | 0.00 | 0.00 | 745,986.99 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| MISCELLANEOUS | 20,000.00 | 0.00 | 2,500.00 | 2,514.95 | 17,485.05 | 87.43% |
| OTHER OBJECTS | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 100.00% |
| SUPPORT SERVICES DIST GEN ADMN | 520,000.00 | 0.00 | 2,500.00 | 2,514.95 | 517,485.05 | 99.52% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 45,000.00 | 0.00 | 0.00 | 672.00 | 44,328.00 | 98.51% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 0.00 | 112.20 | -112.20 | 0.00% |
| CONTRACT SERVICES | 5,000.00 | 0.00 | 465.00 | 989.51 | 4,010.49 | 80.21% |
| REPAIRS | 10,000.00 | 0.00 | 123.16 | 2,500.49 | 7,499.51 | 75.00% |
| MISCELLANEOUS | 16,400.00 | 0.00 | 2,092.89 | 4,188.41 | 12,211.59 | 74.46% |
| SUPPLIES | 13,200.00 | 0.00 | 363.58 | 1,289.53 | 11,910.47 | 90.23% |
| OTHER OBJECTS | 68,000.00 | 0.00 | 620.00 | 3,305.08 | 64,694.92 | 95.14% |
| OPERATION/MAINT OF PLANT | 157,600.00 | 0.00 | 3,664.63 | 13,057.22 | 144,542.78 | 91.71% |
| 4000 FACILITIES AQUISITION & CONSTR | | | | | | |
| SALARIES | 470,886.27 | 0.00 | 44,707.61 | 277,556.85 | 193,329.42 | 41.06% |
| EMPLOYEE BENEFITS | 216,286.71 | 0.00 | 16,049.37 | 115,236.81 | 101,049.90 | 46.72% |
| FACILITIES AQUISITION & CONSTR | 687,172.98 | 0.00 | 60,756.98 | 392,793.66 | 294,379.32 | 42.84% |
| 4100 SITE ACQUISITION SERVICES | | | | | | |
| CONTRACT SERVICES | 37,000.00 | 0.00 | 3,333.46 | 10,833.46 | 26,166.54 | 70.72% |
| EQUIPMENT | 11,270,000.00 | 0.00 | 6,200,425.00 | 13,871,003.29 | -2,601,003.29 | -23.08% |
| SITE ACQUISITION SERVICES | 11,307,000.00 | 0.00 | 6,203,758.46 | 13,881,836.75 | -2,574,836.75 | -22.77% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4200 SITE IMPROVEMENT SERVICES | | | | | | |
| EQUIPMENT | 10,810,797.00 | 2,412,238.46 | 728,989.64 | 7,749,600.70 | 648,957.84 | 6.00% |
| SITE IMPROVEMENT SERVICES | 10,810,797.00 | 2,412,238.46 | 728,989.64 | 7,749,600.70 | 648,957.84 | 6.00% |
| 4300 ARCHITECTURAL & ENGINEERING | | | | | | |
| EQUIPMENT | 109,602,301.00 | 88,382,362.75 | 14,541,516.05 | 49,723,423.67 | -28,503,485.42 | -26.01% |
| ARCHITECTURAL & ENGINEERING | 109,602,301.00 | 88,382,362.75 | 14,541,516.05 | 49,723,423.67 | -28,503,485.42 | -26.01% |
| 4400 BUILDING REPAIRS & REMODELING | | | | | | |
| CONTRACT SERVICES | 0.00 | 315.00 | 6,650.00 | 15,190.00 | -15,505.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 524,243.35 | -524,243.35 | 0.00% |
| EQUIPMENT | 5,681,000.00 | 416,929.75 | 649,845.05 | 2,070,937.64 | 3,193,132.61 | 56.21% |
| BUILDING REPAIRS & REMODELING | 5,681,000.00 | 417,244.75 | 656,495.05 | 2,610,370.99 | 2,653,384.26 | 46.71% |
| 4500 BUILDING ACQUISITION/CONSTRUCT | | | | | | |
| MISCELLANEOUS | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 100.00% |
| SUPPLIES | 975,000.00 | 8,755.91 | 21,362.23 | 77,529.89 | 888,714.20 | 91.15% |
| EQUIPMENT | 11,839,770.86 | 181,739.29 | 85,491.66 | 523,696.42 | 11,134,335.15 | 94.04% |
| BUILDING ACQUISITION/CONSTRUCT | 12,841,770.86 | 190,495.20 | 106,853.89 | 601,226.31 | 12,050,049.35 | 93.83% |
| 4600 BUILDING IMPROVEMENT SERVICES | | | | | | |
| SUPPLIES | 0.00 | 2,038.20 | 8,668.41 | 34,967.98 | -37,006.18 | 0.00% |
| EQUIPMENT | 1,502,500.00 | 107,927.67 | 10,875.48 | 250,366.64 | 1,144,205.69 | 76.15% |
| BUILDING IMPROVEMENT SERVICES | 1,502,500.00 | 109,965.87 | 19,543.89 | 285,334.62 | 1,107,199.51 | 73.69% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4700 DATA PROCESSING | | | | | | |
| SUPPLIES | 0.00 | 29,984.08 | 55,535.86 | 185,378.42 | -215,362.50 | 0.00% |
| EQUIPMENT | 3,030,000.00 | 0.00 | 7,868.26 | -115,933.48 | 3,145,933.48 | 103.83% |
| DATA PROCESSING | 3,030,000.00 | 29,984.08 | 63,404.12 | 69,444.94 | 2,930,570.98 | 96.72% |
| 4800 VEHICLES | | | | | | |
| EQUIPMENT | 5,768,047.00 | 3,618,409.40 | 257,083.80 | 3,913,743.03 | -1,764,105.43 | -30.58% |
| VEHICLES | 5,768,047.00 | 3,618,409.40 | 257,083.80 | 3,913,743.03 | -1,764,105.43 | -30.58% |
| 4900 OTHER FACILITIES | | | | | | |
| REPAIRS | 78,000.00 | 62,093.52 | 6,617.58 | 45,615.66 | -29,709.18 | -38.09% |
| OTHER FACILITIES | 78,000.00 | 62,093.52 | 6,617.58 | 45,615.66 | -29,709.18 | -38.09% |
| 5100 DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 540,000.00 | 0.00 | 0.00 | 270,000.00 | 270,000.00 | 50.00% |
| DEBT SERVICES | 540,000.00 | 0.00 | 0.00 | 270,000.00 | 270,000.00 | 50.00% |
| CAPITAL OUTLAY | 166,665,188.84 | 95,240,790.44 | 22,655,706.97 | 79,179,932.93 | -7,755,534.53 | -4.65% |
| 51 SCHOOL FOODS | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 19.25 | 118.25 | -118.25 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 19.25 | 118.25 | -118.25 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 51 SCHOOL FOODS | | | | | | |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 7,659,072.50 | 0.00 | 641,682.39 | 3,522,355.38 | 4,136,717.12 | 54.01% |
| EMPLOYEE BENEFITS | 2,675,633.93 | 0.00 | 213,286.14 | 1,169,474.39 | 1,506,159.54 | 56.29% |
| CONTRACT SERVICES | 348,280.00 | 9,149.00 | 447.18 | 97,475.30 | 241,655.70 | 69.39% |
| REPAIRS | 0.00 | 0.00 | 0.00 | -374.00 | 374.00 | 0.00% |
| MISCELLANEOUS | 87,000.00 | 0.08 | 20,056.48 | 33,485.84 | 53,514.08 | 61.51% |
| SUPPLIES | 10,236,663.00 | 62,127.52 | 1,120,615.64 | 5,332,689.12 | 4,841,846.36 | 47.30% |
| EQUIPMENT | 1,100,000.00 | 947,828.49 | 0.00 | 439,558.35 | -287,386.84 | -26.13% |
| OTHER OBJECTS | 1,372,978.00 | 0.00 | 0.00 | 128.50 | 1,372,849.50 | 99.99% |
| FOOD SERVICES | 23,479,627.43 | 1,019,105.09 | 1,996,087.83 | 10,594,792.88 | 11,865,729.46 | 50.54% |
| SCHOOL FOODS | 23,479,627.43 | 1,019,105.09 | 1,996,107.08 | 10,594,911.13 | 11,865,611.21 | 50.54% |
| ===== | | | | | | |
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| EMPLOYEE BENEFITS | 38,380,650.00 | 0.00 | 3,505,839.86 | 20,353,616.47 | 18,027,033.53 | 46.97% |
| CONTRACT SERVICES | 1,700,600.00 | 0.00 | 143,704.54 | 950,846.88 | 749,753.12 | 44.09% |
| REPAIRS | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00% |
| MISCELLANEOUS | 3,400.00 | 0.00 | 27.26 | 547.80 | 2,852.20 | 83.89% |
| SUPPLIES | 3,300.00 | 0.00 | 0.00 | 502.26 | 2,797.74 | 84.78% |
| SUPPORT SERVICES CENTRAL | 40,088,050.00 | 0.00 | 3,649,571.66 | 21,305,513.41 | 18,782,536.59 | 46.85% |
| HEALTH & ACCIDENT SELF INSURED | 40,088,050.00 | 0.00 | 3,649,571.66 | 21,305,513.41 | 18,782,536.59 | 46.85% |
| ===== | | | | | | |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 2.75 | 19.25 | -19.25 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 2.75 | 19.25 | -19.25 | 0.00% |
| 1400 INSTRUCTION | | | | | | |
| SUPPLIES | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| INSTRUCTION | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| MISCELLANEOUS | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 604.52 | -604.52 | 0.00% |
| SUPPORT SERVICES INSTRCT STAFF | 16,000.00 | 0.00 | 0.00 | 604.52 | 15,395.48 | 96.22% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 154,910.00 | 0.00 | 16,110.47 | 101,733.42 | 53,176.58 | 34.33% |
| EMPLOYEE BENEFITS | 52,968.00 | 0.00 | 6,925.17 | 41,593.27 | 11,374.73 | 21.47% |
| CONTRACT SERVICES | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 | 100.00% |
| MISCELLANEOUS | 5,730.00 | 0.00 | 170.05 | 520.13 | 5,209.87 | 90.92% |
| SUPPLIES | 427,377.00 | 0.00 | 14,273.78 | 18,895.78 | 408,481.22 | 95.58% |
| OTHER OBJECTS | 2,114.00 | 0.00 | 0.00 | 1,923.33 | 190.67 | 9.02% |
| COMMUNITY SERVICES | 645,449.00 | 0.00 | 37,479.47 | 164,665.93 | 480,783.07 | 74.49% |
| 6500 OTHER FOUNDATION PROGRAMS | | | | | | |
| EQUIPMENT | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8000 5K FUN RUN | | | | | | |
| CONTRACT SERVICES | 20,000.00 | 0.00 | 480.00 | 3,549.98 | 16,450.02 | 82.25% |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 134.83 | 7,405.94 | -7,405.94 | 0.00% |
| OTHER OBJECTS | 10,500.00 | 0.00 | 1,600.00 | 3,800.00 | 6,700.00 | 63.81% |
| 5K FUN RUN | 31,500.00 | 0.00 | 2,214.83 | 14,755.92 | 16,744.08 | 53.16% |
| 8100 OTHER FOUNDATION PROGRAMS | | | | | | |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 2,015.00 | 10,996.54 | -10,996.54 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 1,000.00 | 0.00 | 2,015.00 | 10,996.54 | -9,996.54 | -999.65% |
| 8200 AEROSPACE PROGRAM | | | | | | |
| CONTRACT SERVICES | 20,000.00 | 0.00 | 6,424.10 | 15,263.10 | 4,736.90 | 23.68% |
| REPAIRS | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 100.00% |
| MISCELLANEOUS | 30,000.00 | 0.00 | 0.00 | 473.76 | 29,526.24 | 98.42% |
| SUPPLIES | 25,000.00 | 0.00 | 47,122.75 | 186,943.38 | -161,943.38 | -647.77% |
| AEROSPACE PROGRAM | 79,500.00 | 0.00 | 53,546.85 | 202,680.24 | -123,180.24 | -154.94% |
| 8300 CHALLENGE RACE | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 432.00 | -432.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 84.85 | 6,709.54 | -6,709.54 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 119,300.00 | -119,300.00 | 0.00% |
| CHALLENGE RACE | 0.00 | 0.00 | 84.85 | 126,441.54 | -126,441.54 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---------------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 75 | | | | | | |
| FOUNDATION | | | | | | |
| 8400 | | | | | | |
| OTHER FOUNDATION PROGRAMS | | | | | | |
| CONTRACT SERVICES | 0.00 | 2,750.00 | 3,700.00 | 10,560.15 | -13,310.15 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 3,206.75 | 14,185.26 | -14,185.26 | 0.00% |
| SUPPLIES | 0.00 | 3,244.50 | 660.14 | 52,141.77 | -55,386.27 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | 0.00 | 990.00 | -990.00 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 0.00 | 5,994.50 | 7,566.89 | 77,877.18 | -83,871.68 | 0.00% |
| 8500 | | | | | | |
| MUSIC PROGRAM | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 200.00 | 500.00 | -500.00 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 4,979.30 | 5,765.90 | -5,765.90 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 968.68 | 12,266.84 | -12,266.84 | 0.00% |
| MUSIC PROGRAM | 0.00 | 0.00 | 6,147.98 | 18,532.74 | -18,532.74 | 0.00% |
| 8600 | | | | | | |
| OTHER FOUNDATION PROGRAMS | | | | | | |
| CONTRACT SERVICES | 45,000.00 | 0.00 | 0.00 | 55.96 | 44,944.04 | 99.88% |
| SUPPLIES | 41,000.00 | 0.00 | 782.05 | 2,485.86 | 38,514.14 | 93.94% |
| EQUIPMENT | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 187,000.00 | 0.00 | 782.05 | 2,541.82 | 184,458.18 | 98.64% |
| 8700 | | | | | | |
| DOKAS CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 516.86 | -516.86 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 537.87 | 3,872.59 | -3,872.59 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 378.10 | 378.10 | -378.10 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 915.97 | 4,767.55 | -4,767.55 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | January 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|----------------------|---------------------------|----------------------|-------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8800 LINDSAY'S CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 298.38 | -298.38 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 653.28 | 4,031.46 | -4,031.46 | 0.00% |
| LINDSAY'S CLASS | 0.00 | 0.00 | 653.28 | 4,329.84 | -4,329.84 | 0.00% |
| 8900 SANDER'S CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 315.00 | -315.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 1,468.76 | 8,450.56 | -8,450.56 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | 1,468.76 | 8,765.56 | -8,765.56 | 0.00% |
| FOUNDATION | 1,225,449.00 | 5,994.50 | 112,878.68 | 636,978.63 | 582,475.87 | 47.53% |
| Grand Expense Totals | 757,863,959.00 | 97,373,818.19 | 57,992,245.45 | 293,676,401.24 | 366,813,739.57 | 48.40% |

Number of Accounts: 23064

***** End of report *****

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - AS98

Effective - 10/28/14

Revision - 2/26/19

Reviewed -

Page - 1 of 5

 SUBJECT: Bullying, Cyberbullying and Hazing

I. Board Directive

Jordan School District is committed to providing a safe and civil school environment in which all members of the school community are treated with dignity and respect. The Board, therefore, delegates to the District Administration responsibility for establishing policy regarding bullying, cyberbullying, and hazing.

II. Administrative Policy

The Administration shall take appropriate disciplinary action when students or employees engage in bullying, cyberbullying, or hazing.

A. Definitions

1. **Abusive Conduct:** verbal, nonverbal, or physical conduct of a person directed toward a school employee that, based on its severity, nature, and frequency of occurrence, a reasonable person would determine is intended to cause intimidation, humiliation, or unwarranted distress.
2. **Bullying:** intentionally committing a written, verbal, or physical act against a school employee or student that a reasonable person under the circumstances should know or reasonably foresee will have the effect of:
 - a. Causing physical or emotional harm to the school employee or student;
 - b. Causing damage to the school employee's or student's property;
 - c. Placing the school employee or student in reasonable fear of:
 - i. Harm to the school employee's or student's physical or emotional well-being; or
 - ii. Damage to the school employee's or student's property;
 - d. Creating a hostile, threatening, humiliating, or abusive educational environment due to:
 - i. the pervasiveness, persistence, or severity of the actions; or
 - ii. a power differential between the bully and the target; or
 - e. Substantially interfering with a student having a safe school environment that is necessary to facilitate educational performance, opportunities, or benefits.
 - f. Bullying typically involves repeated negative actions in a situation where an imbalance of power or strength exists and may include, but is not necessarily limited to:
 - i. Physical bullying including but not limited to hitting and/or punching;
 - ii. Verbal bullying including but not limited to teasing or name calling;
 - iii. Non-verbal or emotional bullying including but not limited to intimidation through gestures, social exclusion and relational aggression.
 - g. The conduct described above constitutes bullying, regardless of whether the person being bullied either directed, consented to, or acquiesced in, the conduct.
3. **Communication:** the conveyance of a message, whether verbal, written, or electronic.

SUBJECT: Bullying, Cyberbullying and Hazing

4. Cyberbullying: using the Internet, a cell phone, or another device to send or post text, video, or an image with the intent or knowledge, or with reckless disregard, that the text, video, or image will hurt, embarrass, or threaten an individual, regardless of whether the individual directed, consented to, or acquiesced in the conduct, or voluntarily accessed the electronic communication.
5. Harassment: repeatedly communicating to another individual, in an objectively demeaning or disparaging manner, statements that contribute to a hostile learning or work environment for the individual (See [Policy AS94—Student Discrimination and Harassment](#) and [DP358—Employee Discrimination and Harassment](#)).
6. Hazing: intentionally, knowingly, or recklessly committing an act, or causing another individual to commit an act toward a school employee or student that:
 - a. Endangers the mental or physical health or safety of a school employee or student;
 - b. Involves any brutality of a physical nature, including whipping, beating, branding, calisthenics, bruising, electric shocking, placing of a harmful substance on the body, or exposure to the elements;
 - c. Involves consumption of any food, alcoholic product, drug, or other substance or other physical activity that endangers the mental or physical health and safety of a school employee or student; or
 - d. Involves any activity that would subject a school employee or student to extreme mental stress, such as sleep deprivation, extended isolation from social contact, or conduct that subjects a school employee or student to extreme embarrassment, shame, or humiliation; and
 - e. Is committed for the purpose of initiation into, admission into, affiliation with, holding office in, or as a condition for membership in a school or school sponsored team, organization, program, club, or event; or
 - f. Is directed toward a school employee or student whom the individual who commits the act knows, at the time the act is committed, is a member of, or candidate for membership in, a school or school sponsored team, organization, program, club, or event in which the individual who commits the act also participates.
 - g. The conduct described above constitutes hazing, regardless of whether the school employee or student against whom the conduct is committed directed, consented to, or acquiesced in, the conduct.
7. Parent: a student’s parent and/or legal guardian.
8. Restorative Practice: a discipline practice designed to enhance school safety, reduce school suspensions, and limit referrals to court, and to help minors take responsibility and repair the harm of behavior that occurs in school.
9. Retaliation: an act of communication intended:
 - a. As retribution against a person for reporting bullying, cyberbullying, hazing or harassment; or
 - b. To improperly influence the investigation of, or the response to, a report of bullying.
10. Trauma-informed Care: a strengths-based service delivery approach grounded in an understanding of and responsiveness to the impact of trauma, emphasizing physical, psychological, and emotional safety for both offenders and victims, and creating opportunities for victims to rebuild a sense of control and empowerment.

SUBJECT: Bullying, Cyberbullying and Hazing

B. Prohibitions

1. A school employee, student, volunteer or patron may not engage in bullying or otherwise harassing a school employee or student:
 - a. on school property
 - b. at a school related or sponsored event
 - c. on a school bus
 - d. at a school bus stop
 - e. while the school employee or student is traveling to or from a location or event described above.
2. A school employee or student may not engage in hazing, cyberbullying or abusive conduct toward a school employee or student at any time or in any location as per [Utah Code 53G-9-602](#).
3. A school employee or student may not engage in retaliation against:
 - a. a school employee,
 - b. a student, or
 - c. an investigator for, or witness or, an alleged incident of bullying, cyber-bullying, harassment, hazing, or retaliation.
4. A school employee or student may not make a false allegation of bullying, cyberbullying, harassment, hazing, or retaliation against a school employee or student.
5. Any bullying, cyberbullying, harassment, or hazing that is found to be targeted at a federally protected class is further prohibited under federal anti-discrimination laws and is subject to compliance regulations from the Office for Civil Rights (see [Policy AS94—Student Discrimination and Harassment](#)).

C. Investigation and Response Guidelines

1. Each reported complaint shall include:
 - a. Name of complaining party
 - b. Name of offender (if known)
 - c. Date and location of incident(s)
 - d. A statement describing the incident(s), including names of witnesses (if known)
2. Each reported violation of the prohibitions noted previously shall be promptly and reasonably investigated by a school administrator or an individual designated by a school administrator. Formal disciplinary action is prohibited based solely on an anonymous report of bullying, hazing, or retaliation.
3. Violations of the prohibitions noted previously may fall under District policy [AS67—Discipline of Students](#) and the consequence(s) may include but are not limited to:
 - a. Use of positive restorative practices consistent with [Utah State Board of Education Administrative Rule R277-613](#)

SUBJECT: Bullying, Cyberbullying and Hazing

- b. Student suspension or removal from a school-sponsored team or activity, including school-sponsored transportation;
 - c. Student referral, under policy [AS67—Discipline of Students](#), or a lesser disciplinary action which may merit student suspension or expulsion from school
 - d. Employee suspension or termination for cause or lesser disciplinary action
 - e. Employee reassignment
 - f. Employees may be subject to provisions in [DP316 – Orderly Termination Procedures](#)
 - g. Other action against student or employee as applicable
4. Action to include when appropriate:
- a. Procedures for protecting the victim and other involved individuals from being subjected to:
 - 1) further bullying, cyberbullying, or harassment
 - 2) retaliation for reporting the bullying, cyberbullying and harassment
 - b. Referral of victim and/or aggressor to school psychologist, counselor, or other appropriate personnel for support through trauma-informed care.
 - c. Procedures for a fair and timely opportunity for the accused to explain the accusations and defend his/her actions prior to student or employee discipline.
 - d. Incidents of bullying, cyberbullying, hazing, harassment, and retaliation will be reported to the Superintendent or Superintendent’s designee.
 - e. Procedures for providing local employee discipline rights under [DP 316—Orderly Termination Procedures](#) for employee discipline and [District Policy AS67 —Discipline of Students](#) prior to long-term (more than 10 days) student discipline should be followed as appropriate.
- D. Parental Notification of Certain Incidents and Threats Required
- 1. The school shall notify a parent if the parent’s student threatens suicide or if the student is involved in an incident of bullying, cyber-bullying, hazing, or retaliation of the incident involving each parent’s student.
 - a. If a school uses restorative practices, the school shall notify the involved students’ parents of the restorative practice and obtain consent from the involved student(s)’ parent(s) before including the victim in the process;
 - b. If a school notifies a parent of an incident or threat required to be reported, the school shall produce and maintain a record that verifies that the parent was notified of the incident or threat.
 - 2. A school shall maintain a record in accordance with the requirements of the:
 - a. Utah Student Data Protection Act ([Utah Code § 53E-9-301](#), et. seq.);
 - b. Utah Family Educational Rights and Privacy Act ([Utah Code § 53E-9-202](#) et. seq.);
 - c. Federal [Family Educational Rights and Privacy Act](#) (FERPA) (20 U.S.C. § 12332g; and 34 C.F.R. Part 99).
 - 3. At the request of a parent, a school may provide information and make recommendations related to an incident or threat.

SUBJECT: Bullying, Cyberbullying and Hazing

4. A school shall provide a student copy of a record maintained in accordance with this section that relates to the student if the student requests a copy of the record; and expunge a record maintained in accordance with this section that relates to a student if the student:
 - a. Has graduated from high school; and
 - b. Requests the record be expunged.

- E. Training and Additional Considerations
 1. Students, staff, and volunteers shall receive training regarding bullying, cyberbullying, hazing, harassment, and retaliation. Training shall comply with Utah State Board of Education Rules. (See [Utah Administrative Code, Rule 277-613-4.](#))
 2. Prior to any student, employee, or volunteer coach participating in a District athletic program, or extracurricular club or activity, the student employee or coach shall participate in bullying, cyberbullying, hazing, and harassment prevention training. Training shall comply with Utah State Board of Education Rules. (See [Utah Administrative Code, Rule 277-613-5.](#))

Over the last four years, the Legislature allocated
Jordan School District an additional

\$50.1 Million

100% Went to Teachers

in salaries and excellence grants

An additional **\$19.9 Million**
came from our own sources for...

\$17.4 Million

Additional Teacher &
Staff Salaries

\$2.1 Million

Health, Wellness
and Safety Initiatives

\$400,000

Instructional Support Techs



Jordan School District

Non-Resident Student Tuition for the 2019-20 School Year - For Board Approval

March 26, 2019

It is recommended that the non-resident student tuition be \$6,541 for the 2019-20 school year. This fee would pertain to a non-resident student participating and registering in the regular school program. The fee for the 2018-19 school year is \$6,262. The recommended fee for the 2019-20 school year represents a 4.45 percent increase.

The rationale for determining the tuition fee for the 2019-20 school year is as follows:
(In accordance with policy AS66, *Non-Resident Student Enrollment*)

Financial Report for Year Ended June 30, 2018:

| | | |
|--|----------------|-----------------------|
| Instruction | | \$222,472,021 |
| Support Services: | | |
| Child accounting, counselors, and nurses | | 16,788,155 |
| Media, testing, and professional development | | 15,229,615 |
| General district administration | | 2,654,550 |
| School administration | | 23,252,337 |
| Business services | | 3,082,345 |
| Operation and maintenance of school buildings | | 34,514,029 |
| Student transportation | | 11,998,090 |
| Personnel, data processing, and communications | | 7,131,457 |
| Total Expenditures | | <u>\$337,122,599</u> |
| Average Daily Membership for 2017-18 | | 53,341 |
| <hr/> | | |
| Expenditures Per Pupil for 2017-18 | | \$6,320 |
| (\$337,122,599 ÷ 53,341 = \$6,320) | | |
| WPU - 2017-18 | \$3,311 | |
| WPU - 2018-19 | <u>\$3,395</u> | 84 |
| WPU - 2018-19 | \$3,395 | |
| WPU - 2019-20 | <u>\$3,532</u> | <u>137</u> |
| Non-Resident Student Tuition for 2019-20 | | <u><u>\$6,541</u></u> |



7387 S. Campus View Drive
West Jordan, Utah 84088
www.jordandistrict.org

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Tracy J. Miller, Vice President
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Marilyn Richards, Member
Darrell Robinson, Member
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Patrice A. Johnson, Superintendent of Schools
John Larsen, Business Administrator

TENTATIVE

**ANNUAL MEETING SCHEDULE OF
THE BOARD OF EDUCATION OF JORDAN SCHOOL DISTRICT
STATE OF UTAH
2019-20**

Regular Board Meetings (Fourth Tuesday)

*Study Session – 4:00 p.m.**

Regular Board Meeting – 6:30 p.m.

July 30, 2019 ¹

August 27, 2019

September 24, 2019

October 29, 2019 ²

November 26, 2019

December 10, 2019 ³

January 28, 2020

February 25, 2020

March 24, 2020

April 28, 2020

May 26, 2020

June 9, 2020 – Budget Hearing ⁴

Summer Retreat

July 18, 2019

8:00 a.m. – 4:00 p.m.

8690 W. Park Street, Copperton, UT

Study Sessions (Second Tuesday)

*Study Session – 4:00 p.m.**

August 13, 2019

September 10, 2019

October 8, 2019

November 12, 2019

January 14, 2020

February 11, 2020

March 10, 2020

April 14, 2020

May 12, 2020

Parent University

*7:00 p.m. – School Media Center
Locations TBD*

Thursday September 19, 2020

Thursday November 21, 2020

Thursday February 20, 2020

Thursday April 23, 2020

Unless otherwise noted, meetings will be held at the Jordan Academy for Technology and Careers South (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

* The Board reserves the right to change the start time of meetings when necessary to accommodate the work of the Board.

¹ July 30 – business meeting on fifth Tuesday to accommodate Pioneer Day holiday celebration on July 24th

² October 29 – business meeting on fifth Tuesday to accommodate Fall Recess on October 22nd

³ December 10 – business meeting on second Tuesday to accommodate holidays

⁴ June 9 – business meeting on second Tuesday for Budget Hearing starting at 6:00 p.m.

JORDAN SCHOOL DISTRICT
FEBRUARY 2019 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
March 26, 2019

| DESCRIPTION | VENDOR | AMOUNT |
|-----------------------|-----------------------------------|-------------|
| ACCREDITATION | ADVANCE EDUCATION INC | \$ 1,300.00 |
| ASSOCIATION DUES | AMERICAN FEDERATION OF TEACHERS | 346.53 |
| ASSOCIATION DUES | JORDAN EDUCATION ASSOCIATION | 36,436.95 |
| ASSOCIATION DUES | UTAH SCHOOL EMPLOYEES ASSOCIATION | 8,580.05 |
| ATTORNEY FEES | BURBIDGE & WHITE | 13,191.96 |
| ATTORNEY FEES | LEAR AND LEAR LLP | 3,578.75 |
| AUDIT EXPENSE | SQUIRE AND COMPANY PC | 2,000.00 |
| BUSES | LEWIS TRANSPORTATION SALES | 512,092.00 |
| CANCER INSURANCE | AFLAC | 4,916.22 |
| CDL/PHYSICAL RENEWALS | ALLMAN, CASSIE | 38.00 |
| CDL/PHYSICAL RENEWALS | ALLRED, KELLY | 38.00 |
| CDL/PHYSICAL RENEWALS | ARKO, CHARLENE | 38.00 |
| CDL/PHYSICAL RENEWALS | BENSON, BUDDY | 38.00 |
| CDL/PHYSICAL RENEWALS | BUCKLEY, JUDY | 38.00 |
| CDL/PHYSICAL RENEWALS | BURKE, BRYAN | 38.00 |
| CDL/PHYSICAL RENEWALS | BURT, DAVID | 38.00 |
| CDL/PHYSICAL RENEWALS | CHIPMAN, STEPHEN | 38.00 |
| CDL/PHYSICAL RENEWALS | CHRISTLIEB, DUANE | 38.00 |
| CDL/PHYSICAL RENEWALS | CLARK, DONALD | 38.00 |
| CDL/PHYSICAL RENEWALS | CLARKE, RICHARD | 38.00 |
| CDL/PHYSICAL RENEWALS | COHEN, ALBERTO | 38.00 |
| CDL/PHYSICAL RENEWALS | COONS, EDMOND | 38.00 |
| CDL/PHYSICAL RENEWALS | CREWS, JOEL | 38.00 |
| CDL/PHYSICAL RENEWALS | CURTIS, DALENE | 38.00 |
| CDL/PHYSICAL RENEWALS | DARLING, JUDY | 38.00 |
| CDL/PHYSICAL RENEWALS | ELLSWORTH, ROSALIE | 38.00 |
| CDL/PHYSICAL RENEWALS | ERICKSON, STEPHANIE | 38.00 |
| CDL/PHYSICAL RENEWALS | FRESTON, WILLIAM | 38.00 |
| CDL/PHYSICAL RENEWALS | FRY, PATRICIA | 38.00 |
| CDL/PHYSICAL RENEWALS | GEE, STEPHEN | 38.00 |
| CDL/PHYSICAL RENEWALS | GODFREY, BRADLEY | 38.00 |
| CDL/PHYSICAL RENEWALS | GONZALEZ, KEVIN | 38.00 |
| CDL/PHYSICAL RENEWALS | HALES, JEANETTE | 38.00 |
| CDL/PHYSICAL RENEWALS | HART, LYDIA | 38.00 |
| CDL/PHYSICAL RENEWALS | HEATH, WILLIAM | 38.00 |
| CDL/PHYSICAL RENEWALS | HEBDEN, ELIZABETH | 38.00 |
| CDL/PHYSICAL RENEWALS | JONES, KATHY | 38.00 |
| CDL/PHYSICAL RENEWALS | JOSEPHS, WALTER | 38.00 |
| CDL/PHYSICAL RENEWALS | KARR, WENDELL | 38.00 |
| CDL/PHYSICAL RENEWALS | KURUP, CHRISTY | 38.00 |
| CDL/PHYSICAL RENEWALS | LARSON, MERLYNN | 38.00 |
| CDL/PHYSICAL RENEWALS | LAYTON, ARTHUR | 38.00 |
| CDL/PHYSICAL RENEWALS | LOPEZ, ALBERTINA | 38.00 |
| CDL/PHYSICAL RENEWALS | MARTINEZ, WILLIAM | 38.00 |
| CDL/PHYSICAL RENEWALS | MCCABE, KAREN | 38.00 |
| CDL/PHYSICAL RENEWALS | MCGINNIS, WAYNE | 38.00 |
| CDL/PHYSICAL RENEWALS | MCPHERRON, JILL | 38.00 |
| CDL/PHYSICAL RENEWALS | MOFFETT, STEVEN | 38.00 |
| CDL/PHYSICAL RENEWALS | MOUNGA, INOKE | 38.00 |
| CDL/PHYSICAL RENEWALS | MULLEN, KATHY | 38.00 |
| CDL/PHYSICAL RENEWALS | MURAMOTO, ALLEN | 38.00 |
| CDL/PHYSICAL RENEWALS | NEISEN, MARK | 38.00 |
| CDL/PHYSICAL RENEWALS | NELSON, MARK | 38.00 |
| CDL/PHYSICAL RENEWALS | PAULSEN, BARRY | 38.00 |
| CDL/PHYSICAL RENEWALS | PECK, DAWN | 38.00 |
| CDL/PHYSICAL RENEWALS | PLETT, GREG | 38.00 |
| CDL/PHYSICAL RENEWALS | RASMUSSEN, ANGELIN | 38.00 |
| CDL/PHYSICAL RENEWALS | RASMUSSEN, MARK | 138.50 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------------|--|--------------|
| CDL/PHYSICAL RENEWALS | RICORD, CURTIS | 38.00 |
| CDL/PHYSICAL RENEWALS | ROBERTS, STEPHEN | 38.00 |
| CDL/PHYSICAL RENEWALS | ROSS, JESSE | 38.00 |
| CDL/PHYSICAL RENEWALS | SHAW, MANDY | 38.00 |
| CDL/PHYSICAL RENEWALS | SHORT, DAVID | 38.00 |
| CDL/PHYSICAL RENEWALS | SMART, BRENT | 38.00 |
| CDL/PHYSICAL RENEWALS | SMITH, APRIL | 38.00 |
| CDL/PHYSICAL RENEWALS | SMITH, REBECCA | 38.00 |
| CDL/PHYSICAL RENEWALS | SNYDER, LONNIE | 38.00 |
| CDL/PHYSICAL RENEWALS | SOELBERG, DEBORAH | 38.00 |
| CDL/PHYSICAL RENEWALS | THACKER, HALEY | 38.00 |
| CDL/PHYSICAL RENEWALS | TOLEDO DE LA CRUZ, RAMON | 38.00 |
| CDL/PHYSICAL RENEWALS | URCINO, ROSA | 38.00 |
| CDL/PHYSICAL RENEWALS | WALTERS, LISA | 38.00 |
| CDL/PHYSICAL RENEWALS | WAMSLEY, MARGARET | 38.00 |
| CDL/PHYSICAL RENEWALS | WARDROPE, GAVIN | 38.00 |
| CDL/PHYSICAL RENEWALS | WARMOTH, CHARI | 38.00 |
| CDL/PHYSICAL RENEWALS | WARNER, DON | 38.00 |
| CDL/PHYSICAL RENEWALS | WHITE, SCOTT | 38.00 |
| CHEER LEADERS | BINGHAM HIGH | 1,500.00 |
| COMPUTER EQUIPMENT | APPLE COMPUTER INC | 1,249.00 |
| COMPUTER EQUIPMENT | EN POINTE TECH | 387.71 |
| COMPUTER EQUIPMENT | VLCM | 1,974.00 |
| CONSTRUCTION EXPENSE | APPLIED GEOTECHNICAL ENGINEERING CONS. | 8,826.00 |
| CONSTRUCTION EXPENSE | BUD MAHAS CONSTRUCTION | 3,680,680.00 |
| CONSTRUCTION EXPENSE | CITY OF WEST JORDAN | 7,679.02 |
| CONSTRUCTION EXPENSE | CMT ENGINEERING | 5,245.50 |
| CONSTRUCTION EXPENSE | DWA CONSTRUCTION, INC | 1,332,335.10 |
| CONSTRUCTION EXPENSE | E CUBE INC | 5,889.27 |
| CONSTRUCTION EXPENSE | GREAT BASIN ENGINEERING INC | 1,583.75 |
| CONSTRUCTION EXPENSE | HUGHES GENERAL CONTRACTORS INC | 2,597,122.27 |
| CONSTRUCTION EXPENSE | ROCKY MOUNTAIN POWER SERVICES | 819.59 |
| CONSTRUCTION EXPENSE | SOUTH JORDAN CITY | 2,182.00 |
| CONSTRUCTION EXPENSE | UTAH NEW VISION CONSTRUCTION LLC | 1,500.00 |
| CONSTRUCTION EXPENSE | VALENTINER CRANE BRUNJES ONYON | 152,328.04 |
| CONTRACT SERVICES - BUILDINGS | BECKS SANITATION | 600.00 |
| CONTRACT SERVICES - BUILDINGS | INNOVATIVE WATER SERVICES | 1,290.00 |
| CONTRACT SERVICES - BUILDINGS | REPUBLIC SERVICES INC #864 | 699.02 |
| CONTRACT SERVICES - BUILDINGS | RIVERTON HARDWARE AND LUMBER | 57.83 |
| CONTRACT SERVICES - BUILDINGS | STATE FIRE SALES AND SERVICE | 15,981.05 |
| CONTRACT SERVICES - BUILDINGS | STEPSAVERS INC | 172.99 |
| CONTRACT SERVICES - BUILDINGS | UNIFIRST CORPORATION | 525.72 |
| CONTRACT SERVICES - EQUIPMENT | COLUMBUS SECURE DOCUMENT SOLUTIONS | 118.38 |
| CONTRACT SERVICES - EQUIPMENT | COUNTERTOP FACTORY | 1,890.00 |
| CONTRACT SERVICES - EQUIPMENT | GENERATION SYSTEMS INC | 765.23 |
| CONTRACT SERVICES - EQUIPMENT | MHI SERVICE INC | 9,051.09 |
| CONTRACT SERVICES - EQUIPMENT | MISTER CAR WASH | 126.00 |
| CONTRACT SERVICES - EQUIPMENT | MOBILE MINI INC | 124.00 |
| CONTRACT SERVICES - EQUIPMENT | PEAK ALARM | 1,560.00 |
| CONTRACT SERVICES - EQUIPMENT | SAFE PLAY PRO LLC | 1,500.00 |
| CONTRACT SERVICES - EQUIPMENT | THYSSENKRUPP ELEVATOR CORP | 3,660.17 |
| CONTRACT SERVICES - GROUNDS | KELLY ROESTENBURG | 4,834.27 |
| CONTRACT SERVICES - GROUNDS | MCDERMOTT ENTERPRISES LTD | 1,783.31 |
| CONTRACT SERVICES DATA PROCESS | DEMATIC CORPORATION | 1,400.00 |
| CONTRACTED SERVICES | AIRGAS INTERMOUNTAIN | 855.51 |
| CONTRACTED SERVICES | ALDA E GONCALVES | 325.00 |
| CONTRACTED SERVICES | ALSCO | 32.40 |
| CONTRACTED SERVICES | AMERICAN SIGN LANGUAGE | 12,516.00 |
| CONTRACTED SERVICES | AUSTIN QUINNEY | 100.00 |
| CONTRACTED SERVICES | BLOMQUIST AND HALE CONSULTING | 11,019.20 |
| CONTRACTED SERVICES | CANON SOLUTIONS AMERICA INC | 61.09 |
| CONTRACTED SERVICES | CANYON HOME CARE | 16,559.32 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------------------|--------------------------------------|------------|
| CONTRACTED SERVICES | CINTAS #180 UNIFORMS | 104.61 |
| CONTRACTED SERVICES | COLONIAL FLAG AND SPECIALTY COMPANY | 90.00 |
| CONTRACTED SERVICES | COPPER MOUNTAIN MIDDLE | 675.00 |
| CONTRACTED SERVICES | CREATURE ENCOUNTERS INC | 100.00 |
| CONTRACTED SERVICES | CTS LANGUAGELINK | 43.22 |
| CONTRACTED SERVICES | CULLIGAN WATER CONDITIONING | 34.95 |
| CONTRACTED SERVICES | EN POINTE TECH | 291.13 |
| CONTRACTED SERVICES | EXPERCOM OF UTAH INC | 275.18 |
| CONTRACTED SERVICES | HARMONY HOME HEALTH SERVICES LLC | 24,222.48 |
| CONTRACTED SERVICES | HAWKWATCH INTERNATIONAL | 250.00 |
| CONTRACTED SERVICES | JEFFREY DAVID NELSON | 168.75 |
| CONTRACTED SERVICES | JW CONSULTING | 2,655.00 |
| CONTRACTED SERVICES | KAURI SUE HAMILTON SCHOOL | 2,824.09 |
| CONTRACTED SERVICES | LINGUISTICA INTERNATIONAL | 376.78 |
| CONTRACTED SERVICES | LISA GIACOVELLI NEMELKA | 480.00 |
| CONTRACTED SERVICES | LUCIA ISABEL KREBS | 100.00 |
| CONTRACTED SERVICES | MAXIM HEALTHCARE SERVICES INC | 11,846.00 |
| CONTRACTED SERVICES | MEDICAL STAFFING NETWORK | 15,180.00 |
| CONTRACTED SERVICES | MEDICAL TRAINING RESOURCES | 8,560.00 |
| CONTRACTED SERVICES | MINH NGUYEN | 137.50 |
| CONTRACTED SERVICES | OSCAR MORENO III | 150.00 |
| CONTRACTED SERVICES | PATRICE H ISABELLA | 375.00 |
| CONTRACTED SERVICES | PATTY CHUNG | 200.00 |
| CONTRACTED SERVICES | SAGE PUBLICATIONS INC | 6,000.00 |
| CONTRACTED SERVICES | SALT LAKE COUNTY HEALTH DEPT | 29.00 |
| CONTRACTED SERVICES | SAVITA SOLOMON | 50.00 |
| CONTRACTED SERVICES | SCOTT SORENSEN | 450.00 |
| CONTRACTED SERVICES | SOUTHERN UTAH UNIVERSITY | 8,625.00 |
| CONTRACTED SERVICES | SUNSET RIDGE MIDDLE | 341.45 |
| CONTRACTED SERVICES | SUPERIOR WATER & AIR INC | 84.85 |
| CONTRACTED SERVICES | UTAH DEPARTMENT OF HEALTH | 157,144.52 |
| CONTRACTED SERVICES | UTAH TRANSIT AUTHORITY | 376.92 |
| CONTRACTED SERVICES | VLCM | 349.68 |
| CONTRACTED SERVICES | WESTERN STATES VALUATION LLC | 2,700.00 |
| CONTRACTED SERVICES | WILD WONDERS INC | 320.00 |
| CONTRACTED SERVICES | WORKFORCEQA LLC | 436.05 |
| CONTRACTED SOFTWARE | CONCHE, JANA | 17.00 |
| CONTRACTED SOFTWARE | CURRICULUM ASSOCIATES INC | 44.50 |
| CONTRACTED SOFTWARE | EN POINTE TECH | 97.44 |
| CONTRACTED SOFTWARE | FRONTLINE EDUCATION | 3,752.39 |
| CONTRACTED SOFTWARE | LANGUAGE TESTING INTERNATIONAL | 1,290.00 |
| CONTRACTED SOFTWARE | MORREY, CINDY | 40.97 |
| CONTRACTED SOFTWARE | MOUNTAIN STATE SCHOOLBOOK DEPOSITORY | 67,633.92 |
| CONTRACTED SOFTWARE | NUTRISLICE INC | 9,149.00 |
| CONTRACTED SOFTWARE | SCANTRON CORPORATION | 365.00 |
| CONTRACTED SOFTWARE | STONEWARE INC | 2,396.00 |
| CONTRACTED SOFTWARE | VLCM | 1,920.00 |
| DAIRY PRODUCTS | MEADOW GOLD DAIRIES | 94,961.77 |
| DISABILITY INSURANCE | JORDAN SCHOOL DISTRICT | 53,230.95 |
| DRUG TESTING | WORKFORCEQA LLC | 1,294.50 |
| EDUCATIONAL FIELD TRIPS | FORT HERRIMAN MIDDLE | 1,820.02 |
| EDUCATIONAL FIELD TRIPS | KAURI SUE HAMILTON SCHOOL | 924.54 |
| EDUCATIONAL FIELD TRIPS | THIS IS THE PLACE FOUNDATION | 804.00 |
| ELECTRICITY | ROCKY MTN POWER | 431,561.71 |
| EMIA INS DIRECT | EMIA DIRECT | 183.36 |
| EMIA INS DIRECT | UIEBT 401 K | 1,135.55 |
| EMPLOYEE PREMIUM | DENTAL SELECT | 64,267.87 |
| EMPLOYEE PREMIUM | EDUCATORS MUTUAL INS ASSOC DENTAL | 18,836.90 |
| EMPLOYEE PREMIUM | JORDAN SCHOOL DISTRICT | 683,964.63 |
| EMPLOYEE PREMIUM | TOTAL DENTAL ADMINISTRATORS | 11,668.72 |
| EMPLOYEE PREMIUM | OPTICARE OF UTAH | 13,182.07 |
| ENRICHMENT | AMERICAS BATTLE OF THE BOOKS | 180.00 |

| DESCRIPTION | VENDOR | AMOUNT |
|------------------|--|------------|
| EQUIPMENT | BRADY INDUSTRIES LLC | 5,372.45 |
| EQUIPMENT | CANON SOLUTIONS AMERICA INC | 5,880.00 |
| EQUIPMENT | CHICK AND JACK REPAIR AND DISTRIBUTING | 244.36 |
| EQUIPMENT | FLOT AIRE | 11,186.00 |
| EQUIPMENT | HUNT CONSTRUCTION OF UTAH INC | 29,596.70 |
| EQUIPMENT | JMCS | 259,694.88 |
| EQUIPMENT | MANSION SELECT | 4,065.52 |
| EQUIPMENT | MCGEE COMPANY | 210.70 |
| EQUIPMENT | NAPA AUTO PARTS | 99.63 |
| EQUIPMENT | OASIS STAGE WERKS | 5,400.00 |
| EQUIPMENT | PACIFIC OFFICE AUTOMATION | 46,203.00 |
| EQUIPMENT | SEMI SERVICE INC | 73.33 |
| EQUIPMENT | SIGN WAREHOUSE | 10,535.00 |
| EQUIPMENT | SUMMERHAYS MUSIC COMPANY | 3,571.00 |
| EQUIPMENT RENTAL | HONEY BUCKET | 470.00 |
| EQUIPMENT REPAIR | ANN KINANE | 1,520.00 |
| EQUIPMENT REPAIR | ROYCE INDUSTRIES | 284.00 |
| EQUIPMENT REPAIR | STEVENS ELECTRIC MOTOR SHOP INC | 319.40 |
| FINGERPRINTING | DPS BUREAU OF CRIMINAL IDENTIFICATION | 8,887.75 |
| FOOD PURCHASES | 5 BUCK PIZZA | 39,393.13 |
| FOOD PURCHASES | ANDERSON, CYNTHIA | 13.15 |
| FOOD PURCHASES | ANDREW, TAYLER | 50.45 |
| FOOD PURCHASES | ASAEAL FARR AND SONS COMPANY | 3,117.36 |
| FOOD PURCHASES | BARRON, HENNI | 10.84 |
| FOOD PURCHASES | BATES, KRISTINE | 27.91 |
| FOOD PURCHASES | BENNETT, GAIL | 7.45 |
| FOOD PURCHASES | BENNETT, PAUL | 44.28 |
| FOOD PURCHASES | BLANEY, DIANNE | 44.38 |
| FOOD PURCHASES | BROADHEAD, PAMELA | 73.27 |
| FOOD PURCHASES | BUCKLEY, MEGAN | 29.04 |
| FOOD PURCHASES | BURGE, BRENT | 30.86 |
| FOOD PURCHASES | COPPER MOUNTAIN MIDDLE | 89.73 |
| FOOD PURCHASES | DAVENPORT, MELANIE | 70.04 |
| FOOD PURCHASES | ERICHSEN, LACEY | 147.05 |
| FOOD PURCHASES | ESPINOSA, BETTINA | 31.21 |
| FOOD PURCHASES | FLORIN, ANITA | 10.55 |
| FOOD PURCHASES | GINES, VALERY | 11.32 |
| FOOD PURCHASES | GOLD, LINDA | 30.88 |
| FOOD PURCHASES | GUTIERREZ, ANNAMELISSA | 54.64 |
| FOOD PURCHASES | HANSEN, SHAYLYN | 9.18 |
| FOOD PURCHASES | HEITZ, NED | 68.44 |
| FOOD PURCHASES | HILBIG, JULIE | 37.88 |
| FOOD PURCHASES | HOLDORF, REBECCA | 106.39 |
| FOOD PURCHASES | HOURLMANESH, NAJMEH | 118.93 |
| FOOD PURCHASES | HOUTZ, NICOLLE | 58.24 |
| FOOD PURCHASES | JAMESON, JENNIFER | 67.75 |
| FOOD PURCHASES | JOHNSON, EMILY | 120.91 |
| FOOD PURCHASES | JOHNSON, LISA | 16.19 |
| FOOD PURCHASES | KAURI SUE HAMILTON SCHOOL | 446.08 |
| FOOD PURCHASES | KIMBALL, SAVANNAH | 59.76 |
| FOOD PURCHASES | KLOTOVICH, BRENDA | 20.50 |
| FOOD PURCHASES | LAGUNA MEDINA, CLARA ISABEL | 12.44 |
| FOOD PURCHASES | LARSEN, SHIREEN | 110.46 |
| FOOD PURCHASES | LAURITZEN, JANIE | 27.72 |
| FOOD PURCHASES | LYBBERT, KELLY | 48.03 |
| FOOD PURCHASES | MANN, KAREN | 28.55 |
| FOOD PURCHASES | MARLOWE, KANDY | 40.42 |
| FOOD PURCHASES | MARSDEN, ANGELA | 40.82 |
| FOOD PURCHASES | MC CALL, HALEY | 118.90 |
| FOOD PURCHASES | MEADOW GOLD DAIRIES | 2,498.46 |
| FOOD PURCHASES | MILLER, ELIZABETH | 29.85 |
| FOOD PURCHASES | MORRELL, KATIE | 17.55 |

| DESCRIPTION | VENDOR | AMOUNT |
|----------------------------|-----------------------------------|--------------|
| FOOD PURCHASES | MORTENSEN, KIMBERLY | 3.08 |
| FOOD PURCHASES | MURDOCK, LAURA | 11.49 |
| FOOD PURCHASES | MURDOCK, LAURIE | 5.93 |
| FOOD PURCHASES | NELSON, ANNE | 45.79 |
| FOOD PURCHASES | NICHOLAS AND COMPANY INC | 127,862.06 |
| FOOD PURCHASES | NORTH, LACIE | 138.55 |
| FOOD PURCHASES | OCKEY, RACHEL | 50.17 |
| FOOD PURCHASES | OQUIRRH HILLS MIDDLE | 214.67 |
| FOOD PURCHASES | PEPSI BOTTLING GROUP | 113.31 |
| FOOD PURCHASES | PETERSONS FRESH MARKET | 571.55 |
| FOOD PURCHASES | PIPPIN, TAWNA | 18.51 |
| FOOD PURCHASES | PRITCHETT, STEPHANIE | 68.33 |
| FOOD PURCHASES | REDD, NATALIE | 31.79 |
| FOOD PURCHASES | RIVERS EDGE SCHOOL | 188.83 |
| FOOD PURCHASES | RIVERTON HIGH | 150.87 |
| FOOD PURCHASES | ROBINSON, CARLI | 51.61 |
| FOOD PURCHASES | RODRIGUEZ-FERRO GOENECHEA, BEGONA | 49.46 |
| FOOD PURCHASES | ROGERS, SALLY | 118.97 |
| FOOD PURCHASES | SAMS CLUB | 459.71 |
| FOOD PURCHASES | SCHOOL FOOD ENTERPRISES | 20,090.91 |
| FOOD PURCHASES | SESSIONS, KIRSTEN | 1.03 |
| FOOD PURCHASES | SIDDOWAY, KIMBERLEE | 58.14 |
| FOOD PURCHASES | SMITH, REBECCA | 199.06 |
| FOOD PURCHASES | SOUTH JORDAN MIDDLE | 6.06 |
| FOOD PURCHASES | SOUTH VALLEY | 407.31 |
| FOOD PURCHASES | SPEER, LINDSAY | 12.09 |
| FOOD PURCHASES | SUNSET RIDGE MIDDLE | 55.41 |
| FOOD PURCHASES | SUPERIOR WATER & AIR INC | 150.00 |
| FOOD PURCHASES | SWIRE COCA COLA USA | 1,457.89 |
| FOOD PURCHASES | THUNELL, MELISSA | 8.00 |
| FOOD PURCHASES | VALLADOLID MEGIA, DANIEL | 64.86 |
| FOOD PURCHASES | VANCE, KIMBERLY | 7.18 |
| FOOD PURCHASES | VIDETICH, CAROLYN | 39.10 |
| FOOD PURCHASES | WEBER, RACHEL | 70.68 |
| FOOD PURCHASES | WEST HILLS MIDDLE | 60.00 |
| FOOD PURCHASES | WILSON, MEGAN | 62.86 |
| FOOD PURCHASES | WOOLF, LINDA | 18.42 |
| FOOD PURCHASES | WRIGHT, CHERILYN | 21.71 |
| FOUNDATION AWARDS | JORDAN EDUCATION FOUNDATION | 2,000.00 |
| FRESH FRUIT VEGIES PRODUCE | A AND Z PRODUCE COMPANY | 12,596.00 |
| FUEL OIL | REPUBLIC SERVICES INC #864 | 148.09 |
| GARBAGE REMOVAL | REPUBLIC SERVICES INC #864 | 18,830.93 |
| GAS & OIL | STATE OF UTAH GASCARD | 15,314.63 |
| HEALTH INSURANCE | JORDAN SCHOOL DISTRICT | 1,908,227.06 |
| HMO INSURANCE PREMIUM | LINA | 83,281.18 |
| HORACE MANN LIFE | HORACE MANN | 708.35 |
| HOYTS CLASS | HOYT, MELISSA | 101.13 |
| INDUSTRIAL INSURANCE | TRISTAR RISK MANAGEMENT | 46,790.22 |
| INVENTORY | CARGILL SUNNYFRESH | 11,809.60 |
| INVENTORY | HILLSHIRE BRANDS COMPANY | 18,198.00 |
| INVENTORY | TOOLS FOR SCHOOLS | 13,776.00 |
| INVENTORY | YANGS 5TH TASTE | 40,543.30 |
| INVENTORY - BUS PARTS | BATTERY SYSTEMS | 1,975.40 |
| INVENTORY - BUS PARTS | BEST DEAL SPRINGS INC | 839.37 |
| INVENTORY - BUS PARTS | BRYSON SALES AND SERVICE | 1,723.90 |
| INVENTORY - BUS PARTS | GENERATOR EXCHANGE INC | 1,500.00 |
| INVENTORY - BUS PARTS | INTERSTATE BILLING SERVICE INC | 4,201.93 |
| INVENTORY - BUS PARTS | JACKS TIRE AND OIL MANAGEMENT CO | 1,534.24 |
| INVENTORY - BUS PARTS | KENWORTH SALES COMPANY INC | 2,774.13 |
| INVENTORY - BUS PARTS | LEWIS TRANSPORTATION SALES | 1,339.74 |
| INVENTORY - BUS PARTS | MFCP INC | 685.66 |
| INVENTORY - BUS PARTS | NAPA AUTO PARTS | 1,257.47 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------------|---|-----------|
| INVENTORY - BUS PARTS | ROMAINE ELECTRIC CORPORATION | 968.00 |
| INVENTORY - CUSTODIAL | BELL JANITORIAL SUPPLY LLC | 11,128.81 |
| INVENTORY - CUSTODIAL | BRADY INDUSTRIES LLC | 1,781.18 |
| INVENTORY - CUSTODIAL | GRAYBAR ELECTRIC CO INC | 683.76 |
| INVENTORY - CUSTODIAL | HYLON KOBURN CHEM HY KO | 1,025.47 |
| INVENTORY - CUSTODIAL | STEPSAVERS INC | 1,906.10 |
| INVENTORY - CUSTODIAL | STREAMLINE SUPPLY INC | 6,240.00 |
| INVENTORY - CUSTODIAL | WAXIE SANITARY SUPPLY | 56,528.18 |
| INVENTORY - MAINTENANCE | ADI | 1,106.54 |
| INVENTORY - MAINTENANCE | ELECTRICAL WHOLESALE SUPPLY | 618.85 |
| INVENTORY - MAINTENANCE | GREAT WESTERN SUPPLY INC | 2,346.00 |
| INVENTORY - MAINTENANCE | GRITTON AND ASSOCIATES | 5,316.50 |
| INVENTORY - MAINTENANCE | IML SECURITY SUPPLY | 7,343.88 |
| INVENTORY - MAINTENANCE | REFRIGERATION SUPPLY DIST | 1,503.06 |
| INVENTORY - MAINTENANCE | STANDARD PLUMBING SUPPLY | 381.78 |
| INVENTORY - MAINTENANCE | WESTERN ELECTRICAL ALLIANCE | 3,251.34 |
| INVENTORY - MAINTENANCE | WURTH LOUIS AND COMPANY | 961.75 |
| INVENTORY - STOCKROOM | COLONIAL FLAG AND SPECIALTY COMPANY | 1,872.00 |
| INVENTORY - STOCKROOM | OFFICE DEPOT | 0.00 |
| INVENTORY - STOCKROOM | PYRAMID SCHOOL PRODUCTS | 4,923.00 |
| INVENTORY - STOCKROOM | S AND S WORLDWIDE | 650.00 |
| INVENTORY - STOCKROOM | UTAH CORRECTIONAL INDUSTRIES PRINT SHOP | 473.50 |
| INVENTORY - STOCKROOM | VERITIV OPERATING COMPANY | 47,327.74 |
| INVENTORY PRODUCE | A AND Z PRODUCE COMPANY | 80,583.04 |
| INVENTORY-BUS OIL/SHOP SUPPLY | THOMAS PETROLEUM LLC | 4,645.00 |
| INVENTORY-NUTRITION SERVICE | BELL JANITORIAL SUPPLY LLC | 5,190.14 |
| INVENTORY-NUTRITION SERVICE | BRADY INDUSTRIES LLC | 12,875.11 |
| INVENTORY-NUTRITION SERVICE | MIDAS FOODS | 16,938.75 |
| INVENTORY-NUTRITION SERVICE | NICHOLAS AND COMPANY INC | 74,422.56 |
| INVENTORY-NUTRITION SERVICE | RESTAURANT AND STORE EQUIPMENT CO | 418.50 |
| INVENTORY-NUTRITION SERVICE | SYSCO INTERMOUNTAIN INC | 43,828.70 |
| INVENTORY-NUTRITION SERVICE | TREE TOP INC | 3,940.28 |
| INVENTORY-SUPPORT VEHICLE PART | BATTERY SYSTEMS | 9.62 |
| INVENTORY-SUPPORT VEHICLE PART | JACKS TIRE AND OIL MANAGEMENT CO | 2,148.07 |
| INVENTORY-USDA | JTM PROVISIONS CO INC | 2,999.00 |
| IRRIGATION WATER | SOUTH VALLEY SEWER DISTRICT | 195.57 |
| LIGHTS | COMMERCIAL LIGHTING SUPPLY | 1,373.34 |
| LUNCH SALES | AUBREY WILLIAMS | 22.50 |
| LUNCH SALES | BECKY ROLF | 38.55 |
| LUNCH SALES | BRITTANI LUNA | 41.00 |
| LUNCH SALES | CHERISSE SCOTT | 11.75 |
| LUNCH SALES | CRESTA BECK | 14.50 |
| LUNCH SALES | CRYSTAL GOLUB | 15.00 |
| LUNCH SALES | DANIEL STAKER | 20.00 |
| LUNCH SALES | DANNY OILWA | 300.25 |
| LUNCH SALES | EDWARD RIVERA | 18.00 |
| LUNCH SALES | JADE CLOWARD | 19.25 |
| LUNCH SALES | JAMILYN KELSCH | 114.25 |
| LUNCH SALES | JANET JEPPSEN | 12.25 |
| LUNCH SALES | JENNIFER ALLGOOD | 7.10 |
| LUNCH SALES | JOSEPHINE WHITMORE | 259.00 |
| LUNCH SALES | KAYLEE OPFAR | 9.20 |
| LUNCH SALES | KRISTINE PHILIPP | 38.25 |
| LUNCH SALES | LESLIE RIDDLE | 97.50 |
| LUNCH SALES | LUCI HOLLINGSHEAD | 7.85 |
| LUNCH SALES | MARIA AMMAR | 8.50 |
| LUNCH SALES | NATALIE ABINADER | 12.55 |
| LUNCH SALES | OLGA MARTINEZ | 39.20 |
| LUNCH SALES | RACHAEL BRADY | 247.00 |
| LUNCH SALES | RALPH ALBERTSON | 59.55 |
| LUNCH SALES | RICHARD WILSON | 26.50 |
| LUNCH SALES | ROXY SOLEMAN | 47.00 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------|-------------------------------------|-----------|
| LUNCH SALES | SANDRA PROCTOR | 38.50 |
| LUNCH SALES | SHANON BLACK | 48.75 |
| LUNCH SALES | TALISA KIPPING | 33.95 |
| LUNCH SALES | TESS BAKER | 386.85 |
| LUNCH SALES | UTAH STATE OFFICE OF EDUCATION | 206.58 |
| LUNCH SALES | VICTORIO BERNAL | 61.35 |
| MAINT SUPPLIES/UNIFORMS | AIRGAS INTERMOUNTAIN | 68.00 |
| MAINT SUPPLIES/UNIFORMS | APPLUS TECHNOLOGIES INC | 186.11 |
| MAINT SUPPLIES/UNIFORMS | BIZ WEAR CONSULTING INC | 952.50 |
| MAINT SUPPLIES/UNIFORMS | CINTAS #180 UNIFORMS | 1,000.52 |
| MAINT SUPPLIES/UNIFORMS | CINTAS FIRST AID AND SAFETY | 198.48 |
| MAINT SUPPLIES/UNIFORMS | COMBUSTION TECHNOLOGIES USA | 940.00 |
| MAINT SUPPLIES/UNIFORMS | FASTENAL COMPANY | 1,692.29 |
| MAINT SUPPLIES/UNIFORMS | MYERS, SYDNEE | 50.00 |
| MAINT SUPPLIES/UNIFORMS | NAPA AUTO PARTS | 1,266.02 |
| MAINT SUPPLIES/UNIFORMS | OSSINE SHOES | 96.99 |
| MAINT SUPPLIES/UNIFORMS | ROYCE INDUSTRIES | 1,100.44 |
| MAINT SUPPLIES/UNIFORMS | THOMAS PETROLEUM LLC | 228.48 |
| MAINT SUPPLIES/UNIFORMS | WAXIE SANITARY SUPPLY | 208.30 |
| MEDIA BOOKS | DEMCO INC | 529.78 |
| MEDIA BOOKS | FOLLETT SCHOOL SOLUTIONS, INC | 13,727.88 |
| MEDIA BOOKS | GUMDROP BOOKS | 1,435.33 |
| MEDIA BOOKS | LOOKOUT BOOKS | 1,254.31 |
| MEDIA BOOKS | RAINBOW BOOK COMPANY | 714.37 |
| MEDIA BOOKS | TURNITIN LLC | 5,015.62 |
| MEDIA BOOKS | WORLD BOOK EDUCATIONAL PRODUCTS INC | 3,712.70 |
| MEDIA CENTER FINES | ANNE MARIE MCDONALD | 16.99 |
| MEDIA CENTER FINES | CAREN DIDERICKSEN | 14.59 |
| MEDIA CENTER FINES | NICOLE STROMBERG | 17.00 |
| MEDIA CENTER FINES | RONI SMITH | -11.41 |
| MEDIA CENTER FINES | SANDRA COONEY | 20.49 |
| MEDIA CENTER FINES | TORI SMITH | 11.41 |
| MEMBERSHIP DUES AND FEES | ALBERQUE, HSIU-CHI | 225.00 |
| MEMBERSHIP DUES AND FEES | BROOME, STEPHANIE | 225.00 |
| MEMBERSHIP DUES AND FEES | BUCKLEY, MEGAN | 511.00 |
| MEMBERSHIP DUES AND FEES | CAMP, KRISTA | 225.00 |
| MEMBERSHIP DUES AND FEES | CHAPMAN, KAREN | 225.00 |
| MEMBERSHIP DUES AND FEES | CHRISTENSEN, HAILEE | 225.00 |
| MEMBERSHIP DUES AND FEES | CLIFFORD, STACY | 225.00 |
| MEMBERSHIP DUES AND FEES | COE, LAUREL | 225.00 |
| MEMBERSHIP DUES AND FEES | COWLEY, ROBIN | 225.00 |
| MEMBERSHIP DUES AND FEES | CRABB, MELANIE | 225.00 |
| MEMBERSHIP DUES AND FEES | CUZME, SUSAN | 225.00 |
| MEMBERSHIP DUES AND FEES | DENZER, FAITH | 225.00 |
| MEMBERSHIP DUES AND FEES | DRAPER, SHELIA | 90.00 |
| MEMBERSHIP DUES AND FEES | DUFFY, EMILY | 225.00 |
| MEMBERSHIP DUES AND FEES | EVANS, MEGAN | 225.00 |
| MEMBERSHIP DUES AND FEES | FORCINA, DEBRA | 64.00 |
| MEMBERSHIP DUES AND FEES | FOUTZ, TANDI | 225.00 |
| MEMBERSHIP DUES AND FEES | GAY, NICOLE | 225.00 |
| MEMBERSHIP DUES AND FEES | GIBSON, MITCHELL | 228.00 |
| MEMBERSHIP DUES AND FEES | GUSTAVESON, NANCY | 65.00 |
| MEMBERSHIP DUES AND FEES | HAMMOND, DEBORAH | 64.00 |
| MEMBERSHIP DUES AND FEES | HANSEN, WENDY | 225.00 |
| MEMBERSHIP DUES AND FEES | HILL, MELANIE | 225.00 |
| MEMBERSHIP DUES AND FEES | HILTON, ERICA | 225.00 |
| MEMBERSHIP DUES AND FEES | HOGSED, CARLY | 225.00 |
| MEMBERSHIP DUES AND FEES | HOLLENBACH, SALLI | 225.00 |
| MEMBERSHIP DUES AND FEES | HOLM, REBECCA | 225.00 |
| MEMBERSHIP DUES AND FEES | HOURMANESH, NAJMEH | 154.35 |
| MEMBERSHIP DUES AND FEES | INTERNATIONAL LITERACY ASSOCIATION | 84.00 |
| MEMBERSHIP DUES AND FEES | JANIGA, TYRELL | 225.00 |

| DESCRIPTION | VENDOR | AMOUNT |
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| MEMBERSHIP DUES AND FEES | JATC-NORTH | 2,700.00 |
| MEMBERSHIP DUES AND FEES | JENNINGS, LARA | 225.00 |
| MEMBERSHIP DUES AND FEES | KARREN, IRENE | 225.00 |
| MEMBERSHIP DUES AND FEES | KOTTER, JENNIFER | 225.00 |
| MEMBERSHIP DUES AND FEES | LEPREY, AMELIA | 225.00 |
| MEMBERSHIP DUES AND FEES | LUDLOW, AMY | 225.00 |
| MEMBERSHIP DUES AND FEES | MARQUEZ, TIFFANEY | 127.45 |
| MEMBERSHIP DUES AND FEES | MCPARTLAND, REBECCA | 225.00 |
| MEMBERSHIP DUES AND FEES | MCPARTLAND, TARA | 225.00 |
| MEMBERSHIP DUES AND FEES | MYERS, ARIELLE | 225.00 |
| MEMBERSHIP DUES AND FEES | NATIONAL SCHOOL PUBLIC RELATIONS ASSOC | 465.00 |
| MEMBERSHIP DUES AND FEES | NORRIS, KRISTIN | 225.00 |
| MEMBERSHIP DUES AND FEES | PACKER, LORI | 65.00 |
| MEMBERSHIP DUES AND FEES | PERKINS, DENISE | 225.00 |
| MEMBERSHIP DUES AND FEES | RADKIDS | 675.00 |
| MEMBERSHIP DUES AND FEES | REDD, NANNETTE | 225.00 |
| MEMBERSHIP DUES AND FEES | REESE, LISA | 225.00 |
| MEMBERSHIP DUES AND FEES | RESOURCES FOR EDUCATORS | 664.00 |
| MEMBERSHIP DUES AND FEES | RIVERTON HIGH | 129.00 |
| MEMBERSHIP DUES AND FEES | ROPER, LYNETTE | 225.00 |
| MEMBERSHIP DUES AND FEES | SCHRECK, LAUREN | 286.00 |
| MEMBERSHIP DUES AND FEES | SHENK, KALOMYRA | 225.00 |
| MEMBERSHIP DUES AND FEES | SKIDMORE, JASON | 320.25 |
| MEMBERSHIP DUES AND FEES | SORENSEN, JULIE | 225.00 |
| MEMBERSHIP DUES AND FEES | STAPLES, MEG | 225.00 |
| MEMBERSHIP DUES AND FEES | TANNER, JAIMIE | 225.00 |
| MEMBERSHIP DUES AND FEES | TOOLSON, COURTNEY | 225.00 |
| MEMBERSHIP DUES AND FEES | WHIPPLE, RILEY | 225.00 |
| MEMBERSHIP DUES AND FEES | WOOD, ELIZABETH | 225.00 |
| MILEAGE - STUDENT | ADAM MCKENDRICK | 58.96 |
| MILEAGE - STUDENT | ALMA ROMERO | 52.02 |
| MILEAGE - STUDENT | ALYCIANNA THOMAS | 58.91 |
| MILEAGE - STUDENT | ALYSON LAW | 56.61 |
| MILEAGE - STUDENT | ANDRIA KRASNOV | 62.28 |
| MILEAGE - STUDENT | ANGIE SOKOL | 57.22 |
| MILEAGE - STUDENT | ANGIE VOSEIPKA | 34.88 |
| MILEAGE - STUDENT | ASHLEY ROWLEY | 69.62 |
| MILEAGE - STUDENT | BETH PERRY | 34.88 |
| MILEAGE - STUDENT | BRANDI CULLIMORE | 62.48 |
| MILEAGE - STUDENT | BRETT CALL | 111.08 |
| MILEAGE - STUDENT | CANDACE SCOTT | 62.27 |
| MILEAGE - STUDENT | CASEY LARSEN | 119.50 |
| MILEAGE - STUDENT | CELIA NEWBOLD | 119.65 |
| MILEAGE - STUDENT | CHRIS BOOTH | 117.91 |
| MILEAGE - STUDENT | DEANNA CAZIER | 63.65 |
| MILEAGE - STUDENT | DEBORAH BROWN | 57.12 |
| MILEAGE - STUDENT | EMILY NUNLEY | 62.42 |
| MILEAGE - STUDENT | ERIDA MEZA | 63.95 |
| MILEAGE - STUDENT | FALLON ULRICH | 60.59 |
| MILEAGE - STUDENT | FELICE JIMENEZ | 59.67 |
| MILEAGE - STUDENT | GABRIELA ZENI-ROCHA | 116.13 |
| MILEAGE - STUDENT | GARY JUSTET | 69.62 |
| MILEAGE - STUDENT | HAYLEY WARD | 66.05 |
| MILEAGE - STUDENT | HEIDI ALLRED | 65.64 |
| MILEAGE - STUDENT | HEIDI SKOUSEN | 26.01 |
| MILEAGE - STUDENT | HOLLY PEARSON | 57.23 |
| MILEAGE - STUDENT | IDORENYIN TURAY | 64.16 |
| MILEAGE - STUDENT | JEFF WARNER | 132.09 |
| MILEAGE - STUDENT | JENNY PATTERSON | 64.26 |
| MILEAGE - STUDENT | JORDAN ORMOND | 60.59 |
| MILEAGE - STUDENT | JOY METZGAR | 156.06 |
| MILEAGE - STUDENT | JOYCE CANNING | 116.18 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------------|---------------------|--------|
| MILEAGE - STUDENT | JULIA HORSLEY | 48.20 |
| MILEAGE - STUDENT | JULIE FERFUSON | 53.86 |
| MILEAGE - STUDENT | JUSTIN FRIEDMAN | 67.99 |
| MILEAGE - STUDENT | KATHIE DE ST JEOR | 56.92 |
| MILEAGE - STUDENT | LAIN, LOREN | 34.27 |
| MILEAGE - STUDENT | MARIA AMMAR | 74.56 |
| MILEAGE - STUDENT | MARIA BECERRA | 55.08 |
| MILEAGE - STUDENT | MARTY MORTON | 41.06 |
| MILEAGE - STUDENT | MARY K PAVIA | 48.81 |
| MILEAGE - STUDENT | MARY RINO | 62.42 |
| MILEAGE - STUDENT | MICHAEL DULGARIAN | 176.87 |
| MILEAGE - STUDENT | MICHELLE SCHMIDT | 178.61 |
| MILEAGE - STUDENT | MOLLY BOHMAN | 55.34 |
| MILEAGE - STUDENT | NICOLE BRACE | 110.98 |
| MILEAGE - STUDENT | NICOLE JOHNSON | 70.69 |
| MILEAGE - STUDENT | RANDI GRAHAM | 128.52 |
| MILEAGE - STUDENT | REBECCA BUSHNELL | 50.50 |
| MILEAGE - STUDENT | RENE JONES | 64.16 |
| MILEAGE - STUDENT | SHAUNTAE RICHARDS | 58.96 |
| MILEAGE - STUDENT | SHERRIE OWENS | 64.16 |
| MILEAGE - STUDENT | STEPHEN PERSCHON | 53.25 |
| MILEAGE - STUDENT | TABITHA PARAS | 128.52 |
| MILEAGE - STUDENT | TASHA MAYFIELD | 62.01 |
| MILEAGE - STUDENT | TYLER HUFF | 287.03 |
| MILEAGE - STUDENT | WENDY PAUL | 60.69 |
| MILEAGE TRAVEL | ABBOTT, ASPEN | 39.73 |
| MILEAGE TRAVEL | AHLBERG, REBECCA | 109.62 |
| MILEAGE TRAVEL | ANDERSON, IRMA | 62.64 |
| MILEAGE TRAVEL | ANDERSON, MICHAEL | 125.86 |
| MILEAGE TRAVEL | ARAYA, JOYCELYN | 346.08 |
| MILEAGE TRAVEL | ARDIANO, LESLIE | 45.24 |
| MILEAGE TRAVEL | ARMSTRONG, JAN | 510.68 |
| MILEAGE TRAVEL | ASAY, CYDNEY | 172.26 |
| MILEAGE TRAVEL | AUSTIN, SHARLENE | 213.44 |
| MILEAGE TRAVEL | BARR, WENDY | 199.21 |
| MILEAGE TRAVEL | BARTON, KEVIN | 656.86 |
| MILEAGE TRAVEL | BENGTZEN, RAYNEE | 26.10 |
| MILEAGE TRAVEL | BENNETT, GAIL | 383.34 |
| MILEAGE TRAVEL | BENNETT, PATRICIA | 161.24 |
| MILEAGE TRAVEL | BERRY, JORDAN | 73.08 |
| MILEAGE TRAVEL | BLACK, JENNIFER | 45.24 |
| MILEAGE TRAVEL | BLACK, JOANNA | 34.34 |
| MILEAGE TRAVEL | BLUNCK, ELIZABETH | 80.04 |
| MILEAGE TRAVEL | BODENHOFER, JENNICA | 12.76 |
| MILEAGE TRAVEL | BODILY, TERESA | 49.88 |
| MILEAGE TRAVEL | BOSCH, CALLEY | 448.26 |
| MILEAGE TRAVEL | BOWDEN, HANNAH | 23.20 |
| MILEAGE TRAVEL | BOYD, LAURA | 163.12 |
| MILEAGE TRAVEL | BRADSHAW, JACOB | 19.76 |
| MILEAGE TRAVEL | BROOKS, AMANDA | 27.80 |
| MILEAGE TRAVEL | BROOKS, TIMOTHY | 98.65 |
| MILEAGE TRAVEL | BURNSIDE, LINDA | 63.80 |
| MILEAGE TRAVEL | CANICK, MELANIE | 189.08 |
| MILEAGE TRAVEL | CHRISTENSEN, HAILEE | 147.90 |
| MILEAGE TRAVEL | CHRISTENSEN, PEGGY | 59.41 |
| MILEAGE TRAVEL | CHRYST, CHERI | 106.72 |
| MILEAGE TRAVEL | CROSGROVE, LORI | 28.42 |
| MILEAGE TRAVEL | CUMMINGS, JESSICA | 227.36 |
| MILEAGE TRAVEL | CURTIS, CODY | 128.08 |
| MILEAGE TRAVEL | DAILEY, JACQUELINE | 154.28 |
| MILEAGE TRAVEL | DANSIE, KATHLEEN | 20.30 |
| MILEAGE TRAVEL | DEAKINS, MARLA | 136.72 |

| DESCRIPTION | VENDOR | AMOUNT |
|----------------|--------------------|--------|
| MILEAGE TRAVEL | DEBRUYN, JENNIFER | 24.94 |
| MILEAGE TRAVEL | DEFAZIO, KRISTIN | 277.24 |
| MILEAGE TRAVEL | DENTON, CODY | 76.82 |
| MILEAGE TRAVEL | DILLMAN, CRISTY | 84.10 |
| MILEAGE TRAVEL | DOWNS, KADE | 106.28 |
| MILEAGE TRAVEL | DURRANT, JILL | 191.98 |
| MILEAGE TRAVEL | EMERSON, NORMAN | 338.14 |
| MILEAGE TRAVEL | ERICKSON, ARTHUR | 209.83 |
| MILEAGE TRAVEL | EVANS, HOLLY | 92.11 |
| MILEAGE TRAVEL | EVERILL, LANCE | 61.48 |
| MILEAGE TRAVEL | FELT, ELIZABETH | 78.20 |
| MILEAGE TRAVEL | FISHER, DEBRA | 109.04 |
| MILEAGE TRAVEL | FITZGERALD, KELLEY | 474.16 |
| MILEAGE TRAVEL | FLAGLER, DOUGLAS | 182.34 |
| MILEAGE TRAVEL | FLETCHER, SCOTT | 242.49 |
| MILEAGE TRAVEL | FORDHAM, MICHELLE | 61.48 |
| MILEAGE TRAVEL | FRODGE, ROBIN | 202.20 |
| MILEAGE TRAVEL | FULLMER, JEREMY | 125.28 |
| MILEAGE TRAVEL | GALLIMORE, LEIGH | 105.73 |
| MILEAGE TRAVEL | GAMBLE, JERI | 18.53 |
| MILEAGE TRAVEL | GAMMON, TERESA | 26.71 |
| MILEAGE TRAVEL | GARDNER, MARK | 154.28 |
| MILEAGE TRAVEL | GAYDOSH, JONATHAN | 181.49 |
| MILEAGE TRAVEL | GIBSON, MITCHELL | 323.06 |
| MILEAGE TRAVEL | GILLMORE, AMANDA | 135.27 |
| MILEAGE TRAVEL | GOLD, LINDA | 160.08 |
| MILEAGE TRAVEL | GOODRICH, KENNETH | 81.75 |
| MILEAGE TRAVEL | GOODWIN, MICAH | 394.68 |
| MILEAGE TRAVEL | GOULD, ANNE | 144.43 |
| MILEAGE TRAVEL | GRANDT, BROOKE | 477.89 |
| MILEAGE TRAVEL | GRIFFITH, BEVERLY | 88.74 |
| MILEAGE TRAVEL | GRIMSHAW, BRYAN | 95.12 |
| MILEAGE TRAVEL | GROETHE, JAMES | 114.45 |
| MILEAGE TRAVEL | GUBLER, VIVIAN | 46.40 |
| MILEAGE TRAVEL | HAGEN, CURTIS | 180.30 |
| MILEAGE TRAVEL | HALES, KELLI | 210.09 |
| MILEAGE TRAVEL | HALL, STEVEN | 466.52 |
| MILEAGE TRAVEL | HARDELL, TRACI | 79.46 |
| MILEAGE TRAVEL | HARER, CHARITY | 9.86 |
| MILEAGE TRAVEL | HARMAN, AMY | 15.08 |
| MILEAGE TRAVEL | HARTLE, SHAYLENE | 228.52 |
| MILEAGE TRAVEL | HAYES, JESSICA | 279.56 |
| MILEAGE TRAVEL | HEHR, AMANDA | 37.12 |
| MILEAGE TRAVEL | HEITZ, NED | 107.91 |
| MILEAGE TRAVEL | HEYWOOD, KERRY | 227.36 |
| MILEAGE TRAVEL | HIGHAM, DEANNA | 54.50 |
| MILEAGE TRAVEL | HILL, MELANIE | 141.82 |
| MILEAGE TRAVEL | HITE, MALIA | 173.42 |
| MILEAGE TRAVEL | HOGUE, KAREN | 126.74 |
| MILEAGE TRAVEL | HOLMES, STACY | 2.18 |
| MILEAGE TRAVEL | HOPE, JACEY | 281.03 |
| MILEAGE TRAVEL | HUTCHINGS, MICHAEL | 591.73 |
| MILEAGE TRAVEL | HYDE, JANIE | 40.02 |
| MILEAGE TRAVEL | JACKMAN, JUDY | 40.33 |
| MILEAGE TRAVEL | JACKMAN, SARA | 7.63 |
| MILEAGE TRAVEL | JACKSON, LISA | 73.58 |
| MILEAGE TRAVEL | JAMES, DARLENE | 76.84 |
| MILEAGE TRAVEL | JANIS, REBECCA | 560.23 |
| MILEAGE TRAVEL | JENSEN, RAIMEE | 255.47 |
| MILEAGE TRAVEL | JIMENEZ, SHIRLEY | 213.44 |
| MILEAGE TRAVEL | JOHANSEN, DAVID | 43.50 |
| MILEAGE TRAVEL | JOHNSON, SHANNON | 105.56 |

| DESCRIPTION | VENDOR | AMOUNT |
|----------------|----------------------------|--------|
| MILEAGE TRAVEL | JUNG, M JULIANNA | 283.04 |
| MILEAGE TRAVEL | KERBACK, MICHELLE | 360.37 |
| MILEAGE TRAVEL | KIMBERLY MOORE | 39.44 |
| MILEAGE TRAVEL | KOONTZ, VALERIE | 27.26 |
| MILEAGE TRAVEL | KRISTENSEN, CARISSA | 534.66 |
| MILEAGE TRAVEL | LAMBDIN, PATRICIA | 11.60 |
| MILEAGE TRAVEL | LANGE, KATHLEEN | 12.18 |
| MILEAGE TRAVEL | LARSEN, JOHN | 52.70 |
| MILEAGE TRAVEL | LAUGHLIN, SHEILA | 182.24 |
| MILEAGE TRAVEL | LAURITZEN, SEREN | 138.48 |
| MILEAGE TRAVEL | LEAH DAVIS | 39.44 |
| MILEAGE TRAVEL | LEAVITT, KYLEE | 107.88 |
| MILEAGE TRAVEL | LEBEL, CHRISTINE | 52.20 |
| MILEAGE TRAVEL | LEE, TONI | 144.42 |
| MILEAGE TRAVEL | LINK, DONALD | 87.20 |
| MILEAGE TRAVEL | LIRA JUKIC, MARIA | 293.48 |
| MILEAGE TRAVEL | LLOYD, KIMBERLY | 287.24 |
| MILEAGE TRAVEL | LOKEY, MELINDA | 80.83 |
| MILEAGE TRAVEL | LOVELESS, MEGAN | 62.13 |
| MILEAGE TRAVEL | LUND, VICKIE | 31.32 |
| MILEAGE TRAVEL | LYCURGUE-EINZING, RUFINE M | 110.64 |
| MILEAGE TRAVEL | LYON, TERESA | 62.06 |
| MILEAGE TRAVEL | MANNING, JENNIFER | 106.14 |
| MILEAGE TRAVEL | MARTIN, KARLA | 143.84 |
| MILEAGE TRAVEL | MARTIN, TAMI | 35.96 |
| MILEAGE TRAVEL | MASON, AMBER | 57.23 |
| MILEAGE TRAVEL | MAUSBACH, JERRI | 243.13 |
| MILEAGE TRAVEL | MCKEE, MINDEE | 88.74 |
| MILEAGE TRAVEL | MCOMBER, RHEA | 12.18 |
| MILEAGE TRAVEL | MEADE, EWELINA | 289.42 |
| MILEAGE TRAVEL | MECHAM, KRISTA | 179.22 |
| MILEAGE TRAVEL | MERRICK, NANCY | 203.00 |
| MILEAGE TRAVEL | MIDDLETON, MCKENZIE | 415.27 |
| MILEAGE TRAVEL | MILLER, GAYLENE | 167.62 |
| MILEAGE TRAVEL | MILLGATE, JENNIFER | 419.86 |
| MILEAGE TRAVEL | MONDRAGON, SHANA | 1.16 |
| MILEAGE TRAVEL | MOWRY, ADRIENNE | 314.38 |
| MILEAGE TRAVEL | MUIR, BONNIE | 198.39 |
| MILEAGE TRAVEL | NEDDO, KIMBERLEE | 49.30 |
| MILEAGE TRAVEL | NIGBUR, DEBRA | 164.04 |
| MILEAGE TRAVEL | NORRIS, KRISTIN | 194.30 |
| MILEAGE TRAVEL | NORTON, CONNIE | 61.04 |
| MILEAGE TRAVEL | PATTY, NICOLE | 28.34 |
| MILEAGE TRAVEL | PEDERSEN, JENNY | 158.05 |
| MILEAGE TRAVEL | PETERSON, MELIA | 439.28 |
| MILEAGE TRAVEL | PETERSON, ROBYN | 146.16 |
| MILEAGE TRAVEL | PHELPS, LAUREN | 160.08 |
| MILEAGE TRAVEL | PINELLE, CHRISTINA | 27.25 |
| MILEAGE TRAVEL | POLLOCK, ELIZABETH | 44.69 |
| MILEAGE TRAVEL | POMMERENING, ANGELA | 39.64 |
| MILEAGE TRAVEL | PORTER, KATIE | 39.44 |
| MILEAGE TRAVEL | PRICE, KRISTINE | 20.88 |
| MILEAGE TRAVEL | PRICE, RICHARD | 247.43 |
| MILEAGE TRAVEL | PULSIPHER, ALLYSON | 78.30 |
| MILEAGE TRAVEL | RAJCZYK, TAMARA | 259.83 |
| MILEAGE TRAVEL | RAMIREZ, KATHY | 8.70 |
| MILEAGE TRAVEL | REDMOND, SUSAN | 129.17 |
| MILEAGE TRAVEL | REICHMANN, SHELLY | 69.16 |
| MILEAGE TRAVEL | RICHARDSON, SARAH JANE | 13.92 |
| MILEAGE TRAVEL | RICHINS, LARRY | 190.21 |
| MILEAGE TRAVEL | RICKETT, CATHY | 190.32 |
| MILEAGE TRAVEL | RIESGRAF, SANDRA | 184.98 |

| DESCRIPTION | VENDOR | AMOUNT |
|----------------|----------------------|--------|
| MILEAGE TRAVEL | RILEY, JENNIFER | 10.02 |
| MILEAGE TRAVEL | ROBERTS, TARRYN | 25.07 |
| MILEAGE TRAVEL | ROBINSON, LISA | 107.88 |
| MILEAGE TRAVEL | ROMNEY, PETER | 92.22 |
| MILEAGE TRAVEL | RON SHARP | 335.24 |
| MILEAGE TRAVEL | ROPER, SARAH | 140.94 |
| MILEAGE TRAVEL | RUSSELL, KIM | 338.72 |
| MILEAGE TRAVEL | SADLER, EVELYN | 150.80 |
| MILEAGE TRAVEL | SAMPLE, SHERI | 74.82 |
| MILEAGE TRAVEL | SANDBERG, LORRIE | 22.89 |
| MILEAGE TRAVEL | SASS, RENEE | 18.90 |
| MILEAGE TRAVEL | SCHOENROCK, MARSHA | 80.18 |
| MILEAGE TRAVEL | SHAH, AMI | 172.77 |
| MILEAGE TRAVEL | SILATOLU, ROBIN | 39.59 |
| MILEAGE TRAVEL | SIMMONS, KATHLEEN | 13.92 |
| MILEAGE TRAVEL | SINGH, SHOUBRA | 3.27 |
| MILEAGE TRAVEL | SMITH, REBECCA | 121.22 |
| MILEAGE TRAVEL | SORENSEN, CHARLES | 444.28 |
| MILEAGE TRAVEL | SORENSEN, MARCI | 133.98 |
| MILEAGE TRAVEL | SPARKS, TASHA | 103.78 |
| MILEAGE TRAVEL | STANDING, PATRICIA | 42.68 |
| MILEAGE TRAVEL | STAUFFER, DEBBIE | 183.84 |
| MILEAGE TRAVEL | STENSRUD, TAMERA | 10.90 |
| MILEAGE TRAVEL | STEVENS, MELINDALEE | 524.84 |
| MILEAGE TRAVEL | STEVENS, TODD | 138.43 |
| MILEAGE TRAVEL | STONE, MICHAEL | 5.52 |
| MILEAGE TRAVEL | STONEKING, STEPHANIE | 15.54 |
| MILEAGE TRAVEL | STRAUSS, DOREE | 113.68 |
| MILEAGE TRAVEL | SU'A, PAMELA | 258.68 |
| MILEAGE TRAVEL | TANNER, JAIMIE | 306.15 |
| MILEAGE TRAVEL | TAUTKUS, CAROLLEE | 172.26 |
| MILEAGE TRAVEL | TAYLOR, DEANNA | 67.28 |
| MILEAGE TRAVEL | TAYLOR, HOLLY | 65.40 |
| MILEAGE TRAVEL | TEUSCHER, ERIN | 55.11 |
| MILEAGE TRAVEL | THOMSON, CRAIG | 6.54 |
| MILEAGE TRAVEL | THORPE, ERIN | 47.42 |
| MILEAGE TRAVEL | TITUS, CORRINE | 172.49 |
| MILEAGE TRAVEL | TODOROV, ASSEN | 81.78 |
| MILEAGE TRAVEL | TOOLSON, COURTNEY | 361.94 |
| MILEAGE TRAVEL | ULIBARRI, BOBBI | 53.94 |
| MILEAGE TRAVEL | UNG, NINA | 52.87 |
| MILEAGE TRAVEL | UZELAC, JENEE | 42.92 |
| MILEAGE TRAVEL | VALENTINE, MARCIE | 169.50 |
| MILEAGE TRAVEL | VIGIL, ELIAS | 96.57 |
| MILEAGE TRAVEL | WALKER, JOHN | 46.40 |
| MILEAGE TRAVEL | WALKER, NATALIE | 51.23 |
| MILEAGE TRAVEL | WALTON, THOMAS | 22.04 |
| MILEAGE TRAVEL | WARD, JUDY | 154.28 |
| MILEAGE TRAVEL | WARD, NANCY | 95.38 |
| MILEAGE TRAVEL | WARREN, ANDREA | 51.04 |
| MILEAGE TRAVEL | WATKINS, CINDY | 124.70 |
| MILEAGE TRAVEL | WEBSTER, MICHELLE | 187.78 |
| MILEAGE TRAVEL | WELCH, BRANDY | 64.55 |
| MILEAGE TRAVEL | WHIPPLE, RILEY | 245.51 |
| MILEAGE TRAVEL | WHITE, RANDY | 113.37 |
| MILEAGE TRAVEL | WHITE, VICTOR | 150.22 |
| MILEAGE TRAVEL | WIDDISON, MARIELLA | 143.84 |
| MILEAGE TRAVEL | WILLIAMS, BRETT | 238.96 |
| MILEAGE TRAVEL | WILLIAMS, GLENN | 89.90 |
| MILEAGE TRAVEL | WITHERS, MCKINLEY | 374.70 |
| MILEAGE TRAVEL | WOOD, AMY | 117.16 |
| MILEAGE TRAVEL | WOOD, TOM | 28.34 |

| DESCRIPTION | VENDOR | AMOUNT |
|-----------------------------|---|------------|
| MILEAGE TRAVEL | WOODARD, NESHA | 368.02 |
| MILEAGE TRAVEL | WOOLLARD, SARAH | 59.74 |
| MILEAGE TRAVEL | WORKMAN, BECKY | 26.10 |
| MILEAGE TRAVEL | WORTHEN, STACEE | 132.24 |
| MILEAGE TRAVEL | WRIDE, COLLETTE | 40.02 |
| MILEAGE TRAVEL | WYATT, TRISHA | 110.20 |
| MILEAGE TRAVEL | YESCAS DE MEZA, JULIETA | 130.26 |
| MILEAGE TRAVEL | YOUNG, JULIE | 16.24 |
| MILEAGE TRAVEL | ZURCHER, DANIEL | 193.80 |
| MISC LOCAL REVENUE | ASHLEY PEARSON | 6.00 |
| MORLEYS CLASS | MORLEY, MARY | 429.53 |
| MOTOR FUEL | STATE OF UTAH GASCARD | 64,000.30 |
| NATURAL GAS | DOMINION ENERGY UTAH | 151,359.85 |
| NATURAL GAS | SUMMIT ENERGY LLC | 92,505.35 |
| PORTABLES | PEERLESS ELECTRIC LLC | 31,758.73 |
| PORTABLES | SD ORNAMENTAL IRON INC. | 3,600.00 |
| POSTAGE | COPPER HILLS HIGH | 468.58 |
| POSTAGE | COPPER MOUNTAIN MIDDLE | 991.50 |
| POSTAGE | ERDMANN, MARY ANN | 7.00 |
| POSTAGE | HERRIMAN HIGH SCHOOL | 6,441.60 |
| POSTAGE | KAURI SUE HAMILTON SCHOOL | 1,000.00 |
| POSTAGE | NEOPOST USA INC | 494.00 |
| POSTAGE | PAGE, TIFFANY | 85.26 |
| POSTAGE | PURCHASE POWER | 446.25 |
| POSTAGE | SOUTH HILLS MIDDLE | 12.50 |
| POSTAGE | STATE OF UTAH DIVISION OF PURCH & GENERAL | 387.84 |
| POSTAGE | SUNSET RIDGE MIDDLE | 1,292.38 |
| PRESCRIPTIONS | CRX INTERNATIONAL | 4,108.90 |
| PREVENTIVE MAINTENANCE | AAF INTERNATIONAL | 946.90 |
| PREVENTIVE MAINTENANCE | ROTO AIRE FILTER SERVICE AND SALES | 20.05 |
| PRINTING | SOUTH VALLEY | 5.00 |
| PRINTING | UTAH CORRECTIONAL INDUSTRIES PRINT SHOP | 1,776.02 |
| PROF TRAINING REGISTRATIONS | BARAJAS, WHITNEY | 25.00 |
| PROF TRAINING REGISTRATIONS | BROWN, JAXON | 25.00 |
| PROF TRAINING REGISTRATIONS | BROWN, JENNIFER | 193.00 |
| PROF TRAINING REGISTRATIONS | CLEVENGER, TAMI | 40.00 |
| PROF TRAINING REGISTRATIONS | CLOWARD, ELAINE | 250.00 |
| PROF TRAINING REGISTRATIONS | COLEMAN, JACQUELYN | 193.00 |
| PROF TRAINING REGISTRATIONS | COPPER HILLS HIGH | 267.00 |
| PROF TRAINING REGISTRATIONS | DALLAS ASHBY DAVIS | 1,890.00 |
| PROF TRAINING REGISTRATIONS | FAIRCHILD, ROXANNE | 193.00 |
| PROF TRAINING REGISTRATIONS | FOX, MAURYA | 193.00 |
| PROF TRAINING REGISTRATIONS | HAGAN, TERESA | 94.00 |
| PROF TRAINING REGISTRATIONS | HOPKIN, NANCY | 70.00 |
| PROF TRAINING REGISTRATIONS | JAKOSITZ, CAITLIN | 193.00 |
| PROF TRAINING REGISTRATIONS | JATC-NORTH | 270.00 |
| PROF TRAINING REGISTRATIONS | JATC-SOUTH | 18.00 |
| PROF TRAINING REGISTRATIONS | JOEL P JENSEN MIDDLE | 138.50 |
| PROF TRAINING REGISTRATIONS | JOHNSON, AMBER | 50.00 |
| PROF TRAINING REGISTRATIONS | JOHNSON, JAYCEE | 193.00 |
| PROF TRAINING REGISTRATIONS | KAURI SUE HAMILTON SCHOOL | 50.00 |
| PROF TRAINING REGISTRATIONS | NEBO SCHOOL DISTRICT | 20,033.00 |
| PROF TRAINING REGISTRATIONS | OQUIRRH HILLS MIDDLE | 96.50 |
| PROF TRAINING REGISTRATIONS | PALOMIN, JENIFER | 50.00 |
| PROF TRAINING REGISTRATIONS | PARSONS, TRISTEN | 50.00 |
| PROF TRAINING REGISTRATIONS | RIVERTON HIGH | 72.00 |
| PROF TRAINING REGISTRATIONS | ROBERTS, JOSHUA | 193.00 |
| PROF TRAINING REGISTRATIONS | ROBLES JUHAS, SILVIA | 70.00 |
| PROF TRAINING REGISTRATIONS | ROUSE, SUZANNE | 19.95 |
| PROF TRAINING REGISTRATIONS | ROWLEY, CHEREE | 193.00 |
| PROF TRAINING REGISTRATIONS | SALT LAKE COMMUNITY COLLEGE | 289.00 |
| PROF TRAINING REGISTRATIONS | SOUTH HILLS MIDDLE | 50.00 |

| DESCRIPTION | VENDOR | AMOUNT |
|-----------------------------|---|------------|
| PROF TRAINING REGISTRATIONS | SUNSET RIDGE MIDDLE | 300.00 |
| PROF TRAINING REGISTRATIONS | UCET | 710.00 |
| PROF TRAINING REGISTRATIONS | USHA | 855.00 |
| PROF TRAINING REGISTRATIONS | WATSON, ADRIANE | 193.00 |
| PROF TRAINING REGISTRATIONS | WEST HILLS MIDDLE | 42.00 |
| PROF TRAINING REGISTRATIONS | WEST JORDAN HIGH | 227.00 |
| PROF TRAINING REGISTRATIONS | WITT-ROPER, DIANE | 60.00 |
| PROF TRAINING REGISTRATIONS | WORTHEN, JENNIFER | 193.00 |
| REMODELING | ADI | 348.05 |
| REMODELING | ANDIGO CARPETS INC | 41,229.35 |
| REMODELING | ANIXTER | 761.60 |
| REMODELING | AUDIO ENHANCEMENT | 6,572.00 |
| REMODELING | BLYNCO | 565.20 |
| REMODELING | COMPLETE SUPPLY COMPANY LLC | 1,332.40 |
| REMODELING | CONSTRUCTION CONTROL CORPORATION | 4,380.00 |
| REMODELING | CONVERGINT TECHNOLOGIES | 1,214.67 |
| REMODELING | CRS ENGINEERS | 6,380.70 |
| REMODELING | DESIGN WEST ARCHITECTS | 25,760.00 |
| REMODELING | ELECTRICAL RELIABILITY SERVICES INC | 1,500.00 |
| REMODELING | EN POINTE TECH | 8,948.01 |
| REMODELING | GREAT BASIN ENGINEERING INC | 6,500.00 |
| REMODELING | GREAT WESTERN SUPPLY INC | 8,345.00 |
| REMODELING | GSBS ARCHITECTS | 13,435.20 |
| REMODELING | IML SECURITY SUPPLY | 1,668.33 |
| REMODELING | IMPACT SIGNS AND GRAPHICS | 473.70 |
| REMODELING | M AND M CATHODIC SERVICE | 1,998.00 |
| REMODELING | MIDWEST FLOOR CVRNGS INC | 1,052.20 |
| REMODELING | MOBILE MINI INC | 190.00 |
| REMODELING | NJRA ARCHITECTS INC | 43,878.49 |
| REMODELING | OASIS STAGE WERKS | 8,772.00 |
| REMODELING | R AND L BOILER | 16,538.00 |
| REMODELING | ROTO ROOTER | 25,100.00 |
| REMODELING | SALT LAKE VALLEY SOLID WASTE | 15.00 |
| REMODELING | SPECTRA CONTRACT FLOORING | 495.68 |
| REMODELING | STONE SECURITY, LLC | 2,958.00 |
| REMODELING | VALENTINER CRANE BRUNJES ONYON | 54,139.51 |
| REMODELING | WARNER & ASSOCIATES CONSTRUCTION INC | 221,346.28 |
| REPAIRS & PARTS | ADI | 464.97 |
| REPAIRS & PARTS | ADP LEMCO INC | 774.00 |
| REPAIRS & PARTS | AIRGAS INTERMOUNTAIN | 92.00 |
| REPAIRS & PARTS | ALPINE TECHNICAL SERVICES | 2,615.20 |
| REPAIRS & PARTS | ANIXTER | 1,063.36 |
| REPAIRS & PARTS | APPLE COMPUTER INC | 2,527.60 |
| REPAIRS & PARTS | AUDIO ENHANCEMENT | 6,011.29 |
| REPAIRS & PARTS | BATTERIES PLUS | -314.75 |
| REPAIRS & PARTS | BRADY INDUSTRIES LLC | 5,372.45 |
| REPAIRS & PARTS | CEM AQUATICS | 1,365.69 |
| REPAIRS & PARTS | CINTAS #180 UNIFORMS | 253.44 |
| REPAIRS & PARTS | CODALE ELECTRIC SUPPLY INC | 2,238.16 |
| REPAIRS & PARTS | COMPLETE SUPPLY COMPANY LLC | 3,747.77 |
| REPAIRS & PARTS | ELECTRICAL WHOLESALE SUPPLY | 125.50 |
| REPAIRS & PARTS | FASTENAL COMPANY | 525.34 |
| REPAIRS & PARTS | FASTENER ENGINEERING | 602.53 |
| REPAIRS & PARTS | GRAINGER | 1,385.19 |
| REPAIRS & PARTS | HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC | 1,140.11 |
| REPAIRS & PARTS | IML SECURITY SUPPLY | 6,660.71 |
| REPAIRS & PARTS | INNOVATIVE PRINT CONSULTING LLC | 6,471.00 |
| REPAIRS & PARTS | INTERMOUNTAIN GOLF CARS INC | 1,864.92 |
| REPAIRS & PARTS | INTERSTATE COMPANIES INC | 68.88 |
| REPAIRS & PARTS | JOHNSTONE SUPPLY CO | 70.40 |
| REPAIRS & PARTS | MOUNTAINLAND SUPPLY LLC | 705.87 |
| REPAIRS & PARTS | ROCKY MOUNTAIN TURF | 2,201.83 |

| DESCRIPTION | VENDOR | AMOUNT |
|-----------------------|---------------------------------------|------------|
| REPAIRS & PARTS | SHIFFLER EQUIPMENT SALES INC | 371.68 |
| REPAIRS & PARTS | SPRINKLER SUPPLY COMPANY | 64.09 |
| REPAIRS & PARTS | STANDARD PLUMBING SUPPLY | 5,437.47 |
| REPAIRS & PARTS | STONE SECURITY, LLC | 738.00 |
| REPAIRS & PARTS | UNITED SERVICE AND SALES INC | 3,320.04 |
| SEWER & WATER | BLUFFDALE CITY | 212.70 |
| SEWER & WATER | CITY OF WEST JORDAN | 33,522.47 |
| SEWER & WATER | CULLIGAN WATER CONDITIONING | 448.10 |
| SEWER & WATER | HERRIMAN CITY | 3,908.34 |
| SEWER & WATER | KEARNS IMPROVEMENT DISTRICT | 427.50 |
| SEWER & WATER | RIVERTON CITY CORP | 10,703.91 |
| SEWER & WATER | SOUTH JORDAN CITY | 8,258.16 |
| SEWER & WATER | SOUTH VALLEY SEWER DISTRICT | 6,800.44 |
| SITE IMPROVEMENT | SONNTAG RECREATION LLC | 3,989.06 |
| SMALL EQUIPMENT | CLARK WHOLESALE INC | 1,235.00 |
| SMALL EQUIPMENT | FOOD SERVICE SUPPLY | 3,181.68 |
| SMALL EQUIPMENT | GRAINGER | 4,344.69 |
| SMALL EQUIPMENT | JORDAN MOWER SALES AND SERVICE | 1,798.00 |
| SMALL EQUIPMENT | TROXELL COMMUNICATIONS INC | 1,318.00 |
| SNOW REMOVAL | AFFORDABLE LAWNCARE AND LANDSCAPE LLC | 34,065.00 |
| SNOW REMOVAL | BROKEN ARROW INC | 6,489.97 |
| SNOW REMOVAL | ROTH LANDSCAPE SERVICES, LLC | 4,750.00 |
| SNOW REMOVAL | TOTAL LANDSCAPE MANAGEMENT LLC | 110,643.00 |
| SOFTWARE | ALPINE SCHOOL DISTRICT | 2,354.50 |
| SOFTWARE | EN POINTE TECH | 4,597.97 |
| SOFTWARE | ITC INFORMATION TECHNOLOGY CORE | 279.50 |
| SOFTWARE | JATC-NORTH | 4,200.00 |
| SOFTWARE | KUTA SOFTWARE LLC | 711.00 |
| SOFTWARE | NOREDINK CORP | 8,000.00 |
| SOFTWARE | SOUTHWEST EDUCATION INC | 6,770.00 |
| SOFTWARE | STONEWARE INC | 2,396.00 |
| STAFF REWARDS | SWIRE COCA COLA USA | 120.40 |
| STATE RETIREMENT | UIEBT 401 K | 4,709.96 |
| STUDENT REGISTRATIONS | BINGHAM HIGH | 210.00 |
| STUDENT REGISTRATIONS | HERRIMAN HIGH SCHOOL | 3,190.00 |
| STUDENT REGISTRATIONS | JATC-NORTH | 1,780.00 |
| STUDENT REGISTRATIONS | JATC-SOUTH | 54.00 |
| STUDENT REGISTRATIONS | LEHI HIGH SCHOOL | 400.00 |
| STUDENT REGISTRATIONS | RIVERTON HIGH | 864.00 |
| STUDENT REGISTRATIONS | WEST JORDAN HIGH | 1,460.00 |
| SUPPLIES | ACCO BRANDS USA LLC | 83.40 |
| SUPPLIES | AIRE FILTER PRODUCTS UTAH | 589.50 |
| SUPPLIES | AIRGAS INTERMOUNTAIN | 292.67 |
| SUPPLIES | AKAGI, TERESA | 180.08 |
| SUPPLIES | ALLEN, AMY | 66.42 |
| SUPPLIES | AMES, JILL | 51.45 |
| SUPPLIES | ANDERSON, CYNTHIA | 11.24 |
| SUPPLIES | ANDERTON AND CO | 881.21 |
| SUPPLIES | ANDREW, TAYLER | 683.05 |
| SUPPLIES | ARTIST CORNER | 2,915.89 |
| SUPPLIES | ASENSIO-CALZADA, MARIA | 112.24 |
| SUPPLIES | ASSOCIATED BUSINESS TECHNOLOGIES | 287.88 |
| SUPPLIES | BAWDEN, PEGGY | 32.85 |
| SUPPLIES | BECKETT, HARRISON JR | 16.58 |
| SUPPLIES | BINGHAM, HEATHER | 60.92 |
| SUPPLIES | BINTZ RESTAURANT SUPPLY COMPANY | 1,115.92 |
| SUPPLIES | BLACK, MEGAN | 57.29 |
| SUPPLIES | BLANEY, DIANNE | 36.54 |
| SUPPLIES | BLUTH, MARLENE | 150.77 |
| SUPPLIES | BRADY INDUSTRIES LLC | 9,616.20 |
| SUPPLIES | BROWN, LISA | 87.50 |
| SUPPLIES | BROWN, MYRANDA | 15.41 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------|---------------------------------|------------|
| SUPPLIES | BURR, PAULA | 15.29 |
| SUPPLIES | BURT, MACEY | 250.00 |
| SUPPLIES | BUTTERFIELD, CORALEE | 249.80 |
| SUPPLIES | CALL, ANDREA | 42.20 |
| SUPPLIES | CANON SOLUTIONS AMERICA INC | 2,085.44 |
| SUPPLIES | CEREZO-BERBEL, ANA | 45.61 |
| SUPPLIES | CHAVES, JORDAN | 70.42 |
| SUPPLIES | CHRISTENSEN, EMILY | 187.95 |
| SUPPLIES | CHRISTENSEN, LAURIE | 16.80 |
| SUPPLIES | CID, KRISTIANNE | 19.99 |
| SUPPLIES | CINTAS #180 UNIFORMS | 16.06 |
| SUPPLIES | CLAY, BRITTANY | 35.00 |
| SUPPLIES | COE, LAUREL | 47.75 |
| SUPPLIES | COLEMAN, JACQUELYN | 59.75 |
| SUPPLIES | CONCHE, JANA | 29.98 |
| SUPPLIES | COPPER HILLS HIGH | 2,760.00 |
| SUPPLIES | COPPER MOUNTAIN MIDDLE | 28.43 |
| SUPPLIES | COTE, MICHAEL | 86.70 |
| SUPPLIES | COY, DIANA | 19.01 |
| SUPPLIES | DAINS, MARIKA | 12.00 |
| SUPPLIES | DAY MURRAY MUSIC | 294.91 |
| SUPPLIES | DE LIMA RABELO, EDSON | 19.67 |
| SUPPLIES | DEMCO INC | 59.69 |
| SUPPLIES | DONORSCHOOSE.ORG | 187,000.00 |
| SUPPLIES | EATCHEL, LAURA | 26.72 |
| SUPPLIES | EDMAN, JOY | 11.55 |
| SUPPLIES | ERICHSEN, LACEY | 36.47 |
| SUPPLIES | ERICKSON, PAMELA | 102.61 |
| SUPPLIES | ESPINOSA, BETTINA | 205.61 |
| SUPPLIES | EYE CARE FOR KIDS FOUNDATION | 3,500.00 |
| SUPPLIES | FAIRCHILD, ROXANNE | 30.77 |
| SUPPLIES | FEDERAL EXPRESS CORPORATION | 284.81 |
| SUPPLIES | FISHER, MELANIE | 182.01 |
| SUPPLIES | FLINN SCIENTIFIC | 847.88 |
| SUPPLIES | FORT HERRIMAN MIDDLE | 2,008.72 |
| SUPPLIES | FOWLER BUSINESS SYSTEMS | 735.80 |
| SUPPLIES | GARDNER, MARK | 15.07 |
| SUPPLIES | GAY, NICOLE | 72.38 |
| SUPPLIES | GOFF, KIRSTEN | 20.04 |
| SUPPLIES | GONZALES, KRISTIN | 51.34 |
| SUPPLIES | GONZALEZ-SANCHEZ, LAURA | 14.37 |
| SUPPLIES | GUTIERREZ, ANNAMELISSA | 70.20 |
| SUPPLIES | HAMAKER, ANDREA | 12.29 |
| SUPPLIES | HANSEN, JENIFER | 12.74 |
| SUPPLIES | HANSEN, SHAYLYN | 11.55 |
| SUPPLIES | HERNANDEZ, KRISTY | 8.20 |
| SUPPLIES | HOLDORF, REBECCA | 29.99 |
| SUPPLIES | HOLM, REBECCA | 59.85 |
| SUPPLIES | HOLMES, STACY | 168.48 |
| SUPPLIES | HOURMANESH, NAJMEH | 4.28 |
| SUPPLIES | HYLON KOBURN CHEM HY KO | 791.70 |
| SUPPLIES | INK IMAGE SCREENPRINTING | 665.00 |
| SUPPLIES | INNOVATIVE PRINT CONSULTING LLC | 7,406.00 |
| SUPPLIES | INTERMOUNTAIN WOOD PRODUCTS | 7,177.96 |
| SUPPLIES | IPRINT TECHNOLOGIES | 2,829.98 |
| SUPPLIES | JACKSON, RENEE | 295.90 |
| SUPPLIES | JADEAN EXPRESSIONS | 88.00 |
| SUPPLIES | JANA STEPHENS | 60.00 |
| SUPPLIES | JATC-NORTH | 750.08 |
| SUPPLIES | JESSICA PECK | 675.00 |
| SUPPLIES | JOHNSON, DANA | 175.00 |
| SUPPLIES | JOHNSON, EMILY | 210.34 |

| DESCRIPTION | VENDOR | AMOUNT |
|-------------|--------------------------------------|-----------|
| SUPPLIES | JOHNSON, LISA | 4.76 |
| SUPPLIES | JORDAN EDUCATION FOUNDATION | 2,500.00 |
| SUPPLIES | JW PEPPER AND SON INC | 871.82 |
| SUPPLIES | KAURI SUE HAMILTON SCHOOL | 10,449.02 |
| SUPPLIES | KIMBALL, SAVANNAH | 239.88 |
| SUPPLIES | KOCHEVAR, MORGAN | 21.87 |
| SUPPLIES | LAGUNA MEDINA, CLARA ISABEL | 10.70 |
| SUPPLIES | LAKESHORE LEARNING MATERIALS | 424.27 |
| SUPPLIES | LAMINATION DEPOT | 29.07 |
| SUPPLIES | LARSEN, SHIREEN | 20.25 |
| SUPPLIES | LAURITZEN, JANIE | 81.81 |
| SUPPLIES | LEDINGHAM, ADAM | 27.28 |
| SUPPLIES | LEWIS, MADISON | 43.30 |
| SUPPLIES | LI, RANI | 83.34 |
| SUPPLIES | LIVINGSTON, DAEZIA | 16.07 |
| SUPPLIES | LOVERIDGE, TRICIA | 50.96 |
| SUPPLIES | LUCERO, TRAVIS | 45.40 |
| SUPPLIES | LUNDGREN, MICHELLE | 307.36 |
| SUPPLIES | MANN, KAREN | 55.96 |
| SUPPLIES | MARCHANT DESIGN | 572.00 |
| SUPPLIES | MARLOWE, KANDY | 13.47 |
| SUPPLIES | MARRIOTT, LINDA | 246.00 |
| SUPPLIES | MARSDEN, ANGELA | 8.77 |
| SUPPLIES | MATHEWS, KERI | 156.47 |
| SUPPLIES | MCGEE STAMP AND TROPHY CO | 24.00 |
| SUPPLIES | MCINTOSH COMMUNICATIONS LLC | 1,310.00 |
| SUPPLIES | MCLAUGHLIN, CHRISTIE | 70.00 |
| SUPPLIES | MELISSA MOSS | 504.00 |
| SUPPLIES | MENDEZ, SOCORRO | 57.05 |
| SUPPLIES | METALMART INC | 466.40 |
| SUPPLIES | MILLER, ELIZABETH | 116.84 |
| SUPPLIES | MILLET, KATHRYN | 105.72 |
| SUPPLIES | MORLEY, MARY | 111.96 |
| SUPPLIES | MORRILL, JANELLE | 87.50 |
| SUPPLIES | MORTENSEN, KIMBERLY | 7.24 |
| SUPPLIES | MOUNTAIN STATE SCHOOLBOOK DEPOSITORY | 2,875.50 |
| SUPPLIES | MULTI HEALTH SYSTEMS | 311.04 |
| SUPPLIES | NAGELI, LARISA | 20.00 |
| SUPPLIES | NAPA AUTO PARTS | 192.12 |
| SUPPLIES | NCS PEARSON INC | 2,332.07 |
| SUPPLIES | NELSON, ANNE | 156.35 |
| SUPPLIES | NEWSPAPER MANAGEMENT COMPANY | 300.00 |
| SUPPLIES | NORCO INC | 1,840.96 |
| SUPPLIES | NORTH, LACIE | 16.98 |
| SUPPLIES | NUTTALL, JEREMY | 362.98 |
| SUPPLIES | O'HARA, KATHLEEN | 87.50 |
| SUPPLIES | OAKCREST PTA | 36.00 |
| SUPPLIES | OFFICE DEPOT | 2,419.75 |
| SUPPLIES | OQUIRRH HILLS MIDDLE | 27.43 |
| SUPPLIES | ORIENTAL TRADING COMPANY INC | 329.22 |
| SUPPLIES | PALOS SPORTS | 861.22 |
| SUPPLIES | PAOLETTI-SCHELP, MICHELE | 105.03 |
| SUPPLIES | PARIS FREDES, XIMENA | 125.00 |
| SUPPLIES | PEREZ, SHELBY | 49.05 |
| SUPPLIES | PICTURELINE | 3,058.00 |
| SUPPLIES | PINEAE GREENHOUSES INC | 4,681.15 |
| SUPPLIES | PIPER WISE | 16.07 |
| SUPPLIES | PIPPIN, TAWNA | 3.19 |
| SUPPLIES | POMMERENING, ANGELA | 33.55 |
| SUPPLIES | POTTER, MARLA | 8.56 |
| SUPPLIES | POULSEN, PEPPER | 81.50 |
| SUPPLIES | PRITCHETT, STEPHANIE | 120.34 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------------|---|-----------|
| SUPPLIES | PRO ED COMPANY | 201.30 |
| SUPPLIES | PRO GROWER SUPPLY | 1,520.09 |
| SUPPLIES | QUILL CORP | 35.91 |
| SUPPLIES | RANDY BARRON | 338.73 |
| SUPPLIES | RESTAURANT AND STORE EQUIPMENT CO | 6,589.76 |
| SUPPLIES | RINDLISBACH, TRACI | 163.22 |
| SUPPLIES | RIVERS EDGE SCHOOL | 514.54 |
| SUPPLIES | RIVERTON HIGH | 82.53 |
| SUPPLIES | ROBBINS, WENDY | 110.91 |
| SUPPLIES | ROBINSON, CARLI | 44.40 |
| SUPPLIES | ROCHESTER 100 INC | 303.75 |
| SUPPLIES | ROGERS, SALLY | 115.61 |
| SUPPLIES | ROGERS, SHELLY | 34.10 |
| SUPPLIES | ROLLINS, BRANDY | 125.00 |
| SUPPLIES | RUIZ, JACQUELINE | 5.29 |
| SUPPLIES | SADLER, JESSICA | 40.75 |
| SUPPLIES | SCHOLASTIC MAGAZINES | 917.13 |
| SUPPLIES | SCHOOL SPECIALTY | 1,473.60 |
| SUPPLIES | SESSIONS, KIRSTEN | 171.65 |
| SUPPLIES | SIDDOWAY, KIMBERLEE | 36.36 |
| SUPPLIES | SIGN IT RIGHT | 1,636.47 |
| SUPPLIES | SMITH, CHLOE | 57.98 |
| SUPPLIES | SNOW, KATIE | 37.61 |
| SUPPLIES | SORENSEN, JENNIFER | 36.38 |
| SUPPLIES | SOUTH JORDAN MIDDLE | 3,193.13 |
| SUPPLIES | SOUTH VALLEY | 15,462.68 |
| SUPPLIES | SPEER, LINDSAY | 14.07 |
| SUPPLIES | SPENCER ROSE | 858.00 |
| SUPPLIES | SPIRIT MONKEY LLC | 550.00 |
| SUPPLIES | STAX3D | 3,244.50 |
| SUPPLIES | SUMMERHAYS MUSIC COMPANY | 4,009.00 |
| SUPPLIES | SUN LITHOGRAPHING AND PRINT | 93.56 |
| SUPPLIES | SUNSET RIDGE MIDDLE | 1,802.34 |
| SUPPLIES | SUPERIOR WATER & AIR INC | 99.80 |
| SUPPLIES | SUTTON, SHERRY | 175.00 |
| SUPPLIES | TAYLOR, KRISTI | 95.07 |
| SUPPLIES | THOMAS, MELANIE | 441.57 |
| SUPPLIES | TREASURE TOWER REWARDS | 1,220.00 |
| SUPPLIES | TREETOP PRODUCTS CONSOLIDATED | 1,060.46 |
| SUPPLIES | UNG, NINA | 20.00 |
| SUPPLIES | UTAH CORRECTIONAL INDUSTRIES PRINT SHOP | 1,187.38 |
| SUPPLIES | VALLEY HIGH | 394.35 |
| SUPPLIES | VAN ORDEN, RACHEL | 36.39 |
| SUPPLIES | VANCE, KIMBERLY | 5.63 |
| SUPPLIES | VANDEN BRINK, MALLORY | 18.09 |
| SUPPLIES | VWR INTERNATIONAL SARGENT WELCH | 20.95 |
| SUPPLIES | WEBSTER, JACQUELIN | 192.01 |
| SUPPLIES | WEENIG, JENNY | 69.97 |
| SUPPLIES | WEST HILLS MIDDLE | 110.01 |
| SUPPLIES | WESTERN PSYCH SERVICES | 477.40 |
| SUPPLIES | WHITING, KRISTIN | 25.00 |
| SUPPLIES | WHITNEY DANIELS DESIGNS | 240.00 |
| SUPPLIES | WILCOX, ALLISON | 211.03 |
| SUPPLIES | WOOLF, LINDA | 220.69 |
| SUPPLIES | WRIGHT, CHERILYN | 13.89 |
| SUPPLIES | WURTH LOUIS AND COMPANY | 220.19 |
| SUPPORT VEHICLE FUEL & SHOP SU | STATE OF UTAH GASCARD | 2,983.65 |
| TAX SHELTER ANNUITY | UIEBT 401 K | 6,833.41 |
| TECHNOLOGY SUPPLIES | APPLE COMPUTER INC | 66,792.00 |
| TECHNOLOGY SUPPLIES | AUDIO ENHANCEMENT | 2,233.87 |
| TECHNOLOGY SUPPLIES | B AND H PHOTO VIDEO | 197.79 |
| TECHNOLOGY SUPPLIES | BUTIKOFER, GLENDA | 101.88 |

| DESCRIPTION | VENDOR | AMOUNT |
|---------------------|--------------------------------------|-----------|
| TECHNOLOGY SUPPLIES | CDW GOVERNMENT INC | 32,920.00 |
| TECHNOLOGY SUPPLIES | CONNECTION | 9,554.14 |
| TECHNOLOGY SUPPLIES | DUNFORD, BRYCE | 287.28 |
| TECHNOLOGY SUPPLIES | EN POINTE TECH | 4,427.04 |
| TECHNOLOGY SUPPLIES | HANSEN, SHAYLYN | 10.99 |
| TECHNOLOGY SUPPLIES | HP INC | 28,265.05 |
| TECHNOLOGY SUPPLIES | INFINID LEARNING | 3,600.00 |
| TECHNOLOGY SUPPLIES | ITC INFORMATION TECHNOLOGY CORE | 10,479.80 |
| TECHNOLOGY SUPPLIES | LAKESHORE LEARNING MATERIALS | 102.41 |
| TECHNOLOGY SUPPLIES | MICROSOFT CORPORATION | 3,169.45 |
| TECHNOLOGY SUPPLIES | MONOPRICE INC | 1,342.01 |
| TECHNOLOGY SUPPLIES | OTHER WORLD COMPUTING | 249.99 |
| TECHNOLOGY SUPPLIES | SHADDICK, DANIELLE | 17.58 |
| TECHNOLOGY SUPPLIES | SHULER, GAYLE | 109.99 |
| TECHNOLOGY SUPPLIES | SWIVL | 817.18 |
| TECHNOLOGY SUPPLIES | TROXELL COMMUNICATIONS INC | 58,834.16 |
| TECHNOLOGY SUPPLIES | TV SPECIALISTS INC | 753.99 |
| TECHNOLOGY SUPPLIES | VLCM | 9,673.12 |
| TECHNOLOGY SUPPLIES | WITHERS, MCKINLEY | 63.74 |
| TELEPHONE | AT AND T MOBILITY | 86.46 |
| TELEPHONE | CENTURYLINK | 16,528.67 |
| TELEPHONE | NANCE, PAUL | 15.20 |
| TELEPHONE | VERIZON WIRELESS | 14,474.63 |
| TESTING FEES | AMBER WARNER | 105.00 |
| TESTING FEES | BARBARA DOUGLAS | 35.00 |
| TESTING FEES | BRADLEY SHUMPERT | 35.00 |
| TESTING FEES | CANDICE BRIESE | 35.00 |
| TESTING FEES | CHELSEA UDELL | 35.00 |
| TESTING FEES | COLETTE SALT | 35.00 |
| TESTING FEES | EMILY EVERSLED | 35.00 |
| TESTING FEES | EMILY MARBLE | 35.00 |
| TESTING FEES | JENNIFER STEWART | 35.00 |
| TESTING FEES | JULIE LEWIS | 35.00 |
| TESTING FEES | MCKENZIE CASTLETON | 35.00 |
| TESTING FEES | OLIVIA DEARINGER | 35.00 |
| TESTING FEES | RACHEL DUFFIN | 35.00 |
| TEXTBOOKS | CHAVES, JORDAN | 4.62 |
| TEXTBOOKS | COPPER HILLS HIGH | 1,596.00 |
| TEXTBOOKS | DAY MURRAY MUSIC | 177.31 |
| TEXTBOOKS | EVERYDAY SPEECH LLC | 79.99 |
| TEXTBOOKS | FOLLETT SCHOOL SOLUTIONS, INC | 553.62 |
| TEXTBOOKS | GINES, ROBYN | 36.50 |
| TEXTBOOKS | GOFF, KIRSTEN | 104.96 |
| TEXTBOOKS | HOUGHTON MIFFLIN COMPANY | 9,126.93 |
| TEXTBOOKS | JW PEPPER AND SON INC | 272.49 |
| TEXTBOOKS | MAXFIELD, TERRILYNNE | 93.30 |
| TEXTBOOKS | MORLEY, MARY | 36.82 |
| TEXTBOOKS | MOUNTAIN STATE SCHOOLBOOK DEPOSITORY | 4,286.93 |
| TEXTBOOKS | NCS PEARSON INC | 305.50 |
| TEXTBOOKS | OQUIRRH HILLS MIDDLE | 100.00 |
| TEXTBOOKS | RIVERTON MUSIC | 217.00 |
| TEXTBOOKS | RUIZ, JACQUELINE | 31.98 |
| TEXTBOOKS | STARFALL EDUCATION FOUNDATION | 270.00 |
| TEXTBOOKS | TAYLOR, KRISTI | 28.40 |
| TEXTBOOKS | WHITING, KRISTIN | 50.00 |
| TEXTBOOKS | WOLTERS KLUWER HEALTH | 4,558.80 |
| TIRES | JACKS TIRE AND OIL MANAGEMENT CO | 84.74 |
| TRAVEL CONVENTION | ALGER, BUDDY | 338.39 |
| TRAVEL CONVENTION | ANDERSON, MICHAEL | 205.35 |
| TRAVEL CONVENTION | BURTON, SONJA | 109.00 |
| TRAVEL CONVENTION | DALY, MICHELE | 248.68 |
| TRAVEL CONVENTION | GODFREY, ANTHONY | 168.22 |

| DESCRIPTION | VENDOR | AMOUNT |
|--------------------------|---------------------------------------|-------------------------|
| TRAVEL CONVENTION | HERRIMAN HIGH SCHOOL | 4,291.34 |
| TRAVEL CONVENTION | JATC-SOUTH | 529.00 |
| TRAVEL CONVENTION | JOHNSON, PATRICE | 269.35 |
| TRAVEL CONVENTION | LEAD | 100.00 |
| TRAVEL CONVENTION | LILLY, CHRISTINE | 109.00 |
| TRAVEL CONVENTION | LUDLOW, JENNIFER | 300.00 |
| TRAVEL CONVENTION | RIDING, KATHERINE | 349.00 |
| TRAVEL CONVENTION | RIVERTON HIGH | 121.20 |
| TRAVEL CONVENTION | ROBINSON, LISA | 203.00 |
| TRAVEL CONVENTION | SKIDMORE, JASON | 281.00 |
| TRAVEL CONVENTION | SPENCER, CALVIN | 156.00 |
| TRAVEL CONVENTION | STEWART, RICKEE | 41.00 |
| TRAVEL CONVENTION | STRAUSS, DOREE | 149.00 |
| TRAVEL CONVENTION | THOMAS, LETICIA | 172.00 |
| TRAVEL CONVENTION | UTAH CASE FEDERATION | 30.00 |
| TRAVEL CONVENTION | UTAH STATE UNIVERSITY | 200.00 |
| TRAVEL CONVENTION | VALLETT, ARDEN | 405.73 |
| TRAVEL CONVENTION | WARD, NANCY | 350.00 |
| TRAVEL CONVENTION | WITHERS, MCKINLEY | 835.10 |
| TRAVEL CONVENTION | WOOD, TOM | 188.00 |
| TRAVEL CONVENTION | YOSPE, ABRAM | 311.00 |
| UNEMPLOYMENT INSURANCE | EMPLOYER ADVOCATES LLC | 1,075.00 |
| UNEMPLOYMENT INSURANCE | UTAH DEPT WORKFORCE SERVICES | 3,346.89 |
| UNITED WAY W/H | JORDAN EDUCATION FOUNDATION | 742.00 |
| UNIVERSAL LIFE INSURANCE | LINA | 37,346.58 |
| VEHICLE REPAIRS | AAA SPRING SPECIALIST INC | 777.82 |
| VEHICLE REPAIRS | AUTO GLASS NOW LLC | 650.00 |
| VEHICLE REPAIRS | BRYSON SALES AND SERVICE | 2,861.34 |
| VEHICLE REPAIRS | CUMMINS INTERMOUNTAIN LLC | 243.35 |
| VEHICLE REPAIRS | EMERALD SERVICES INC | 678.75 |
| VEHICLE REPAIRS | GEARHEAD OIL ANALYSIS, LLC | 350.90 |
| VEHICLE REPAIRS | GENERATOR EXCHANGE INC | 400.00 |
| VEHICLE REPAIRS | INTERSTATE BILLING SERVICE INC | 50,694.95 |
| VEHICLE REPAIRS | J-MAC COMPLETE CAR CARE | 750.00 |
| VEHICLE REPAIRS | JERRY SEINER CHEVROLET | 549.85 |
| VEHICLE REPAIRS | KENWORTH SALES COMPANY INC | 1,816.68 |
| VEHICLE REPAIRS | LARRY H MILLER FORD LINCOLN DRAPER | 207.86 |
| VEHICLE REPAIRS | LASERLINE ALIGNMENT SERVICES | 250.00 |
| VEHICLE REPAIRS | LEWIS TRANSPORTATION SALES | 4,183.43 |
| VEHICLE REPAIRS | MARTIN STEEL AND IRON INC | 545.00 |
| VEHICLE REPAIRS | NAPA AUTO PARTS | 1,947.63 |
| VEHICLE REPAIRS | SMITH POWER PRODUCTS INC | 2,886.35 |
| VEHICLES | KEN GARFF FORD | 22,744.61 |
| WAGE ASSIGN | CALIFORNIA STATE DISTRIBUTION UNIT | 290.00 |
| WAGE ASSIGN | CHILD SUPPORT SERVICES | 7,501.14 |
| WAGE ASSIGN | EDWIN B PARRY | 723.66 |
| WAGE ASSIGN | GC SERVICES LP | 598.70 |
| WAGE ASSIGN | JOHNSON AND MARK LLC | 962.31 |
| WAGE ASSIGN | MONEY 4 YOU | 627.81 |
| WAGE ASSIGN | OLSON SHANER | 96.46 |
| WAGE ASSIGN | QUINN M KOFFORD | 171.69 |
| WAGE ASSIGN | SEAN D REYES | 840.43 |
| WAGE ASSIGN | SOCIAL SECURITY ADMINISTRATION | 296.68 |
| WAGE ASSIGN | UHEAA | 1,231.11 |
| WAGE ASSIGN | UNITED STATES DEPARTMENT OF EDUCATION | 771.18 |
| WAGE ASSIGN | UNITED STATES TREASURY | -1,683.71 |
| WAGE ASSIGN | WYOMING CHILD SUPPORT | 729.32 |
| WAGE ASSIGN | ZIONS FIRST NATIONAL BANK | 539.21 |
| GRAND TOTAL | | <u>\$ 15,486,707.99</u> |

JORDAN SCHOOL DISTRICT
Payroll 
FEBRUARY 2019

| | | |
|--|----|---------------|
| Gross Payroll | \$ | 20,559,460.34 |
| | | |
| Net Pay Deposit | \$ | 15,059,914.57 |
| | | |
| Deductions through Accounts Payable | | |
| Payday | \$ | 1,409,657.82 |
| Payday | \$ | 1,203,868.11 |
| Payday | \$ | 281,549.94 |
| | | |
| Total Accounts Payable | \$ | 2,895,075.87 |
| | | |
| Deduction ACH | \$ | 311,686.49 |
| Deductions through Accounts Payable | \$ | 1,002,140.91 |
| Deductions - Insurance Journal Entry | \$ | 687,285.86 |
| Deductions - Flexible Spending money wired | \$ | 102,003.40 |
| Deductions - URS | \$ | 358,907.07 |
| Deductions - TSA | \$ | 141,426.56 |
| Federal Tax Withheld | \$ | 427.63 |
| FICA Tax Withheld | \$ | 479.78 |
| Medicare Tax Withheld | \$ | 112.20 |
| | | |
| Total Transfer to Payroll Account | \$ | 15,371,601.06 |
| Total Transfer to Accounts Payable | \$ | 5,187,859.28 |
| | | |
| Total Deposits | \$ | 20,559,460.34 |

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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

FINANCIAL REPORT - FEBRUARY 2019

Summary of Funds and Functions

| <u>Fund #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|---------------|---|---|
| 10 | General Fund (aka Maintenance and Operations) | K-12 instruction, support services offices |
| 23 | Non K-12 Fund | Pre-school, Adult Education, Community Education, coaches/advisor stipends |
| 31 | Debt Service Fund | General Obligation Bonds repayment |
| 32 | Capital Projects Fund (aka Capital Outlay) | Major construction and maintenance projects; land, bus, and equipment purchases |
| 51 | Nutrition Services Fund (aka School Lunch) | School breakfast and lunch sales and all associated costs |
| 60 | Health and Accident Self-Insurance Fund | Health, life, disability, and industrial insurance premiums and claims |
| 75 | Jordan Education Foundation Fund | Donations earmarked for Foundation |

Expenditure

| <u>Function #</u> | <u>Name</u> | <u>Examples of Activity</u> |
|-------------------|---|--|
| 1000 | Instruction | Student classroom costs; teachers, substitutes, textbooks, supplies, etc. |
| 2100 | Support Services - Students | Nurses, psychologists, counselors, Guidance, Planning and Student Services |
| 2200 | Support Services - Instructional Staff | Curriculum, teacher professional development, media centers, testing |
| 2300 | Support Services - District Administration | Board of Education, superintendent, area administrators of schools |
| 2400 | Support Services - School Administration | Principals, assistant principals, office staff, registrars, school postage |
| 2500 | Support Services - Business | Business administrator, Accounting, Payroll, Purchasing |
| 2600 | Support Services - Operations and Maintenance | Utilities, Custodial, Maintenance, Central Warehouse, property management |
| 2700 | Support Services - Transportation | Student transportation to and from school, field trips |
| 2800 | Support Services - Other Central | Human Resources, Information Systems, Communications, Insurance Services |
| 3100 | Food Services | Nutrition Services |
| 3300 | Community Services | Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation |
| 4000 | Facilities Acquisition and Construction | Major construction and maintenance projects; land, bus, and equipment purchases |
| 5100 | Debt Services | Repayment of bonds |
| 8000 | Foundation Donations | Donations earmarked for Foundation |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 71,031,895.00 | 0.00 | 55,494.38 | 68,470,165.94 | 2,561,729.06 | 3.61% |
| AD VALOREM TAXES | 10,565,108.00 | 0.00 | 391,734.64 | 3,305,693.50 | 7,259,414.50 | 68.71% |
| TUITIONS | 1,983,040.00 | 0.00 | 41,720.00 | 291,522.02 | 1,691,517.98 | 85.30% |
| INVESTMENT EARNINGS | 2,560,000.00 | 0.00 | 1,876,876.05 | 5,444,274.65 | -2,884,274.65 | -112.67% |
| OTHER LOCAL REVENUE | 6,156,510.09 | 0.00 | 1,399,017.05 | 3,654,128.13 | 2,502,381.96 | 40.65% |
| LOCAL REVENUE | 92,296,553.09 | 0.00 | 3,764,842.12 | 81,165,784.24 | 11,130,768.85 | 12.06% |
| 3000 STATE REVENUE | | | | | | |
| STATE REVENUE | 156,101,738.97 | 0.00 | 11,708,848.27 | 102,727,099.95 | 53,374,639.02 | 34.19% |
| RESTRICTED GRANT OPTIONAL | 37,758,859.24 | 0.00 | 2,644,671.07 | 37,345,964.01 | 412,895.23 | 1.09% |
| RESTRICTED GRANT VOC & OTHER | 15,985,067.24 | 0.00 | 1,190,216.64 | 10,999,511.71 | 4,985,555.53 | 31.19% |
| RESTRICTED GRANT BASIC PROG | 13,958,523.74 | 0.00 | 1,349,679.14 | 9,423,821.78 | 4,534,701.96 | 32.49% |
| RESTRICTED GRANT SPEC PURPOSE | 20,887,653.48 | 0.00 | 1,256,608.26 | 16,424,800.60 | 4,462,852.88 | 21.37% |
| SCHOOL BLDG FOUNDATION AID | 3,049,769.51 | 0.00 | 276,796.98 | 1,833,991.83 | 1,215,777.68 | 39.86% |
| MISCELLANEOUS STATE PROGRAMS | 481,536.41 | 0.00 | 0.00 | 410,412.38 | 71,124.03 | 14.77% |
| SUPPLEMENTAL APPROPRIATIONS | 19,001,723.38 | 0.00 | 1,713,090.70 | 12,729,064.20 | 6,272,659.18 | 33.01% |
| MISCELLANEOUS STATE REVENUE | 20,000.00 | 0.00 | 0.00 | 3,672.68 | 16,327.32 | 81.64% |
| STATE REVENUE | 267,244,871.97 | 0.00 | 20,139,911.06 | 191,898,339.14 | 75,346,532.83 | 28.19% |
| 4000 FEDERAL REVENUE | | | | | | |
| UNRESTRICTED GRANT THRU STATE | 247,230.02 | 0.00 | 0.00 | 0.00 | 247,230.02 | 100.00% |
| RESTRICTED GRANT DIRECT | 49,080.00 | 0.00 | 0.00 | 14,643.17 | 34,436.83 | 70.16% |
| RESTRICTED GRANT THRU STATE | 10,815,852.00 | 0.00 | 110,214.09 | 2,763,663.67 | 8,052,188.33 | 74.45% |
| FEDERAL NCLB | 4,973,478.65 | 0.00 | 0.00 | 769,498.78 | 4,203,979.87 | 84.53% |
| FEDERAL NCLB | 105,648.00 | 0.00 | 0.00 | 28,544.18 | 77,103.82 | 72.98% |
| FEDERAL REVENUE | 16,191,288.67 | 0.00 | 110,214.09 | 3,576,349.80 | 12,614,938.87 | 77.91% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | -225,449.00 | 0.00 | 0.00 | 0.00 | -225,449.00 | 100.00% |
| OTHER LOCAL SOURCES | -225,449.00 | 0.00 | 0.00 | 0.00 | -225,449.00 | 100.00% |
| MAINTENANCE & OPERATIONS | 375,507,264.73 | 0.00 | 24,014,967.27 | 276,640,473.18 | 98,866,791.55 | 26.33% |
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100.00% |
| FOUNDATION | 200,000.00 | 0.00 | 1,445.47 | 11,442.38 | 188,557.62 | 94.28% |
| OTHER LOCAL REVENUE | 3,750,000.00 | 0.00 | 407.64 | 3,223.11 | 3,746,776.89 | 99.91% |
| LOCAL REVENUE | 3,990,000.00 | 0.00 | 48,200.79 | 427,518.03 | 3,562,481.97 | 89.29% |
| STUDENT ACTIVITIES FUND | 8,000,000.00 | 0.00 | 50,053.90 | 442,183.52 | 7,557,816.48 | 94.47% |
| 23 NON K-12 | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 647,448.00 | 0.00 | 547.16 | 648,990.62 | -1,542.62 | -0.24% |
| AD VALOREM TAXES | 95,052.00 | 0.00 | 3,712.59 | 31,329.07 | 63,722.93 | 67.04% |
| TUITIONS | 61,191.66 | 0.00 | 2,308.00 | 22,411.00 | 38,780.66 | 63.38% |
| INVESTMENT EARNINGS | 60,000.00 | 0.00 | 267.12 | 682.26 | 59,317.74 | 98.86% |
| OTHER LOCAL REVENUE | 820,625.20 | 0.00 | 32,013.45 | 328,892.92 | 491,732.28 | 59.92% |
| LOCAL REVENUE | 1,684,316.86 | 0.00 | 38,848.32 | 1,032,305.87 | 652,010.99 | 38.71% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 23 3000 NON K-12 STATE REVENUE | | | | | | |
| RESTRICTED GRANT OPTIONAL | 5,661,259.49 | 0.00 | 316,906.27 | 4,572,670.81 | 1,088,588.68 | 19.23% |
| RESTRICTED GRANT VOC & OTHER | 472,091.00 | 0.00 | 39,340.87 | 314,727.00 | 157,364.00 | 33.33% |
| UNRESTRICTED GRANT BASIC PROG | 65,000.00 | 0.00 | 12,000.00 | 28,400.00 | 36,600.00 | 56.31% |
| STATE REVENUE | 6,198,350.49 | 0.00 | 368,247.14 | 4,915,797.81 | 1,282,552.68 | 20.69% |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT DIRECT | 454,123.96 | 0.00 | 0.00 | 0.52 | 454,123.44 | 100.00% |
| RESTRICTED GRANT THRU STATE | 3,864,925.36 | 0.00 | 0.00 | 1,953,043.36 | 1,911,882.00 | 49.47% |
| FEDERAL REVENUE | 4,319,049.32 | 0.00 | 0.00 | 1,953,043.88 | 2,366,005.44 | 54.78% |
| NON K-12 | 12,201,716.67 | 0.00 | 407,095.46 | 7,901,147.56 | 4,300,569.11 | 35.25% |
| 26 1000 Tax Increment LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 17,411,026.00 | 0.00 | 0.00 | 0.00 | 17,411,026.00 | 100.00% |
| LOCAL REVENUE | 17,411,026.00 | 0.00 | 0.00 | 0.00 | 17,411,026.00 | 100.00% |
| Tax Increment | 17,411,026.00 | 0.00 | 0.00 | 0.00 | 17,411,026.00 | 100.00% |
| 31 1000 DEBT SERVICE LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 17,086,121.00 | 0.00 | 12,672.53 | 16,997,984.31 | 88,136.69 | 0.52% |
| AD VALOREM TAXES | 2,476,453.00 | 0.00 | 97,427.40 | 822,151.22 | 1,654,301.78 | 66.80% |
| INVESTMENT EARNINGS | 250,000.00 | 0.00 | 7,009.92 | 27,947.52 | 222,052.48 | 88.82% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 31 DEBT SERVICE | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| LOCAL REVENUE | 19,812,574.00 | 0.00 | 117,109.85 | 17,848,083.05 | 1,964,490.95 | 9.92% |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| BONDS | 77,025,000.00 | 0.00 | 0.00 | 0.00 | 77,025,000.00 | 100.00% |
| OTHER LOCAL SOURCES | 77,025,000.00 | 0.00 | 0.00 | 0.00 | 77,025,000.00 | 100.00% |
| DEBT SERVICE | 96,837,574.00 | 0.00 | 117,109.85 | 17,848,083.05 | 78,989,490.95 | 81.57% |
| 32 CAPITAL OUTLAY | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| AD VALOREM TAXES | 38,811,169.30 | 0.00 | 33,373.18 | 38,745,122.23 | 66,047.07 | 0.17% |
| AD VALOREM TAXES | 5,667,709.00 | 0.00 | 221,517.95 | 1,869,302.28 | 3,798,406.72 | 67.02% |
| INVESTMENT EARNINGS | 1,630,000.00 | 0.00 | 37,151.07 | 252,510.79 | 1,377,489.21 | 84.51% |
| LOCAL REVENUE | 46,108,878.30 | 0.00 | 292,042.20 | 40,866,935.30 | 5,241,943.00 | 11.37% |
| 3000 STATE REVENUE | | | | | | |
| SCHOOL BLDG FOUNDATION AID | 456,832.00 | 0.00 | 38,069.36 | 304,554.94 | 152,277.06 | 33.33% |
| SUPPLEMENTAL APPROPRIATIONS | 0.00 | 0.00 | 0.00 | 757,568.50 | -757,568.50 | 0.00% |
| STATE REVENUE | 456,832.00 | 0.00 | 38,069.36 | 1,062,123.44 | -605,291.44 | -132.50% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT DIRECT | 1,709,026.00 | 0.00 | 0.00 | 410,998.00 | 1,298,028.00 | 75.95% |
| FEDERAL REVENUE OTHER AGENCIES | 415,256.00 | 0.00 | 0.00 | 208,517.40 | 206,738.60 | 49.79% |
| FEDERAL REVENUE | 2,124,282.00 | 0.00 | 0.00 | 619,515.40 | 1,504,766.60 | 70.84% |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| BONDS | 111,196,756.00 | 0.00 | 80,400,385.75 | 80,400,385.75 | 30,796,370.25 | 27.70% |
| SALE OF FIXED ASSETS | 85,000.00 | 0.00 | 9,545.63 | 90,218.70 | -5,218.70 | -6.14% |
| OTHER LOCAL SOURCES | 111,281,756.00 | 0.00 | 80,409,931.38 | 80,490,604.45 | 30,791,151.55 | 27.67% |
| CAPITAL OUTLAY | 159,971,748.30 | 0.00 | 80,740,042.94 | 123,039,178.59 | 36,932,569.71 | 23.09% |
| 51 SCHOOL FOODS | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 140,000.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 100.00% |
| FOOD SERVICES REVENUE | 7,950,000.00 | 0.00 | 1,533,173.37 | 5,575,516.72 | 2,374,483.28 | 29.87% |
| OTHER LOCAL REVENUE | 60,688.64 | 0.00 | 1,240.19 | 56,709.94 | 3,978.70 | 6.56% |
| LOCAL REVENUE | 8,150,688.64 | 0.00 | 1,534,413.56 | 5,632,226.66 | 2,518,461.98 | 30.90% |
| 3000 STATE REVENUE | | | | | | |
| RESTRICTED GRANT VOC & OTHER | 4,000,000.00 | 0.00 | 287,767.20 | 1,717,610.70 | 2,282,389.30 | 57.06% |
| STATE REVENUE | 4,000,000.00 | 0.00 | 287,767.20 | 1,717,610.70 | 2,282,389.30 | 57.06% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 51 SCHOOL FOODS | | | | | | |
| 4000 FEDERAL REVENUE | | | | | | |
| RESTRICTED GRANT THRU STATE | 8,701,602.00 | 0.00 | 760,051.19 | 3,986,997.98 | 4,714,604.02 | 54.18% |
| FEDERAL REVENUE | 8,701,602.00 | 0.00 | 760,051.19 | 3,986,997.98 | 4,714,604.02 | 54.18% |
| SCHOOL FOODS | 20,852,290.64 | 0.00 | 2,582,231.95 | 11,336,835.34 | 9,515,455.30 | 45.63% |
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 1000 LOCAL REVENUE | | | | | | |
| INVESTMENT EARNINGS | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 100.00% |
| OTHER LOCAL REVENUE | 37,715,000.00 | 0.00 | 3,592,695.84 | 22,463,612.87 | 15,251,387.13 | 40.44% |
| LOCAL REVENUE | 38,035,000.00 | 0.00 | 3,592,695.84 | 22,463,612.87 | 15,571,387.13 | 40.94% |
| HEALTH & ACCIDENT SELF INSURED | 38,035,000.00 | 0.00 | 3,592,695.84 | 22,463,612.87 | 15,571,387.13 | 40.94% |
| 75 FOUNDATION | | | | | | |
| 5000 OTHER LOCAL SOURCES | | | | | | |
| TRANSFER IN FROM OTHER FUNDS | 225,449.00 | 0.00 | 0.00 | 0.00 | 225,449.00 | 100.00% |
| OTHER LOCAL SOURCES | 225,449.00 | 0.00 | 0.00 | 0.00 | 225,449.00 | 100.00% |
| 8000 CHALLENGE RACE | | | | | | |
| CHALLENGE RACE | 1,001,000.00 | 0.00 | 5,934.96 | 265,147.41 | 735,852.59 | 73.51% |
| | 0.00 | 0.00 | 3,212.00 | 260,683.20 | -260,683.20 | 0.00% |
| AEROSPACE PROGRAM | 0.00 | 0.00 | 225,592.10 | 814,208.61 | -814,208.61 | 0.00% |
| CHALLENGE RACE | 0.00 | 0.00 | -1,500.00 | 194,506.45 | -194,506.45 | 0.00% |
| | 0.00 | 0.00 | 9,454.22 | 315,278.70 | -315,278.70 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|----------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8000 CHALLENGE RACE | | | | | | |
| MUSIC PROGRAM | 0.00 | 0.00 | 695.00 | 277,194.94 | -277,194.94 | 0.00% |
| FOUNDATION | 0.00 | 0.00 | 332.99 | 25,515.04 | -25,515.04 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 148.87 | 25,740.87 | -25,740.87 | 0.00% |
| LLOYDS CLASS | 0.00 | 0.00 | 1,896.90 | 27,982.17 | -27,982.17 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | -200.00 | 23,197.05 | -23,197.05 | 0.00% |
| CHALLENGE RACE | 1,001,000.00 | 0.00 | 245,567.04 | 2,229,454.44 | -1,228,454.44 | -122.72% |
| FOUNDATION | 1,226,449.00 | 0.00 | 245,567.04 | 2,229,454.44 | -1,003,005.44 | -81.78% |
| Grand Revenue Totals | 730,043,069.34 | 0.00 | 111,749,764.25 | 461,900,968.55 | 268,142,100.79 | 36.73% |

Number of Accounts: 1255

***** End of report *****

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---------------------------|--------------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 10 | MAINTENANCE & OPERATIONS | | | | | |
| 1000 | INSTRUCTION | | | | | |
| SALARIES | 170,706,676.89 | 0.00 | 13,155,265.12 | 81,645,387.07 | 89,061,289.82 | 52.17% |
| EMPLOYEE BENEFITS | 71,307,931.15 | 0.00 | 5,659,624.50 | 34,472,366.06 | 36,835,565.09 | 51.66% |
| CONTRACT SERVICES | 3,208,548.50 | 65,322.78 | 367,186.28 | 1,908,344.76 | 1,234,880.96 | 38.49% |
| REPAIRS | 109,735.00 | 0.00 | 1,835.00 | 12,654.59 | 97,080.41 | 88.47% |
| MISCELLANEOUS | 1,283,724.92 | 8,949.68 | 35,458.24 | 197,848.79 | 1,076,926.45 | 83.89% |
| SUPPLIES | 19,885,499.44 | 513,228.46 | 637,481.90 | 9,709,924.67 | 9,662,346.31 | 48.59% |
| EQUIPMENT | 396,526.08 | 69,864.95 | 4,090.52 | 115,815.78 | 210,845.35 | 53.17% |
| OTHER OBJECTS | 103,544.26 | 89.00 | 12,838.89 | 47,169.15 | 56,286.11 | 54.36% |
| INSTRUCTION | 267,002,186.24 | 657,454.87 | 19,873,780.45 | 128,109,510.87 | 138,235,220.50 | 51.77% |
| 2100 | SUPPORT SERVICES STUDENTS | | | | | |
| SALARIES | 12,383,414.89 | 0.00 | 923,376.45 | 6,169,246.64 | 6,214,168.25 | 50.18% |
| EMPLOYEE BENEFITS | 4,667,887.80 | 0.00 | 372,643.67 | 2,343,564.13 | 2,324,323.67 | 49.79% |
| CONTRACT SERVICES | 223,130.00 | 131,162.68 | 0.00 | 80,137.85 | 11,829.47 | 5.30% |
| REPAIRS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| MISCELLANEOUS | 35,844.00 | 303.11 | 5,772.68 | 21,291.72 | 14,249.17 | 39.75% |
| SUPPLIES | 20,273.00 | 0.00 | 223.61 | 8,483.48 | 11,789.52 | 58.15% |
| EQUIPMENT | 10,750.00 | 0.00 | 0.00 | 741.72 | 10,008.28 | 93.10% |
| OTHER OBJECTS | 6,700.00 | 0.00 | 2,252.25 | 17,883.25 | -11,183.25 | -166.91% |
| SUPPORT SERVICES STUDENTS | 17,348,999.69 | 131,465.79 | 1,304,268.66 | 8,641,348.79 | 8,576,185.11 | 49.43% |
| 2200 | SUPPORT SERVICES INSTRCT STAFF | | | | | |
| SALARIES | 10,882,680.87 | 0.00 | 822,478.34 | 5,785,754.82 | 5,096,926.05 | 46.84% |
| EMPLOYEE BENEFITS | 4,047,474.33 | 0.00 | 298,088.38 | 2,093,458.49 | 1,954,015.84 | 48.28% |
| CONTRACT SERVICES | 1,767,251.11 | 36,208.00 | 64,150.24 | 375,610.05 | 1,355,433.06 | 76.70% |
| REPAIRS | 9,730.00 | 2,500.00 | 0.00 | -459.27 | 7,689.27 | 79.03% |
| MISCELLANEOUS | 536,272.98 | 11,787.99 | 39,385.28 | 175,943.44 | 348,541.55 | 64.99% |
| SUPPLIES | 1,215,068.24 | 53,366.71 | 55,798.11 | 1,044,534.27 | 117,167.26 | 9.64% |
| EQUIPMENT | 601,512.80 | 0.00 | 0.00 | 1,686.06 | 599,826.74 | 99.72% |
| OTHER OBJECTS | 9,573.30 | 0.00 | 926.45 | 7,982.94 | 1,590.36 | 16.61% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPORT SERVICES INSTRCT STAFF | 19,069,563.63 | 103,862.70 | 1,280,826.80 | 9,484,510.80 | 9,481,190.13 | 49.72% |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| SALARIES | 1,825,217.25 | 0.00 | 162,820.25 | 1,228,624.27 | 596,592.98 | 32.69% |
| EMPLOYEE BENEFITS | 757,188.05 | 0.00 | 65,624.73 | 509,620.42 | 247,567.63 | 32.70% |
| CONTRACT SERVICES | 410,910.00 | 10,200.00 | 18,963.71 | 192,426.17 | 208,283.83 | 50.69% |
| REPAIRS | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 100.00% |
| MISCELLANEOUS | 98,990.00 | 0.00 | 5,499.99 | 43,437.97 | 55,552.03 | 56.12% |
| SUPPLIES | 59,330.00 | 11,367.00 | 1,552.66 | 29,668.93 | 18,294.07 | 30.83% |
| OTHER OBJECTS | 49,500.00 | 0.00 | 63.55 | 1,863.15 | 47,636.85 | 96.24% |
| SUPPORT SERVICES DIST GEN ADMN | 3,201,385.30 | 21,567.00 | 254,524.89 | 2,005,640.91 | 1,174,177.39 | 36.68% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| SALARIES | 18,366,261.29 | 0.00 | 1,518,325.89 | 11,661,396.33 | 6,704,864.96 | 36.51% |
| EMPLOYEE BENEFITS | 7,554,914.82 | 0.00 | 584,648.40 | 4,517,285.56 | 3,037,629.26 | 40.21% |
| CONTRACT SERVICES | 0.00 | 0.00 | 66.00 | 11,453.98 | -11,453.98 | 0.00% |
| MISCELLANEOUS | 631,240.39 | 0.00 | 19,503.72 | 187,599.28 | 443,641.11 | 70.28% |
| SUPPLIES | 5,310.00 | 0.00 | 1,574.44 | 31,037.69 | -25,727.69 | -484.51% |
| EQUIPMENT | 675.00 | 0.00 | 0.00 | 675.00 | 0.00 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | 1,459.25 | 4,216.40 | -4,216.40 | 0.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 26,558,401.50 | 0.00 | 2,125,577.70 | 16,413,664.24 | 10,144,737.26 | 38.20% |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| SALARIES | 1,583,325.92 | 0.00 | 129,016.76 | 1,045,466.01 | 537,859.91 | 33.97% |
| EMPLOYEE BENEFITS | 685,947.53 | 0.00 | 58,839.20 | 457,551.36 | 228,396.17 | 33.30% |
| CONTRACT SERVICES | 35,505.00 | 0.00 | 4,126.35 | 7,227.75 | 28,277.25 | 79.64% |
| REPAIRS | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00% |
| MISCELLANEOUS | 1,538,130.00 | 0.00 | 4,511.36 | 1,188,386.05 | 349,743.95 | 22.74% |
| SUPPLIES | 24,200.00 | 0.00 | 715.57 | 16,375.21 | 7,824.79 | 32.33% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2500 SUPPORT SERVICES BUSINESS | | | | | | |
| EQUIPMENT | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 100.00% |
| OTHER OBJECTS | 6,900.00 | 0.00 | 250.00 | 3,242.00 | 3,658.00 | 53.01% |
| SUPPORT SERVICES BUSINESS | 3,876,198.45 | 0.00 | 197,459.24 | 2,718,248.38 | 1,157,950.07 | 29.87% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 15,015,887.42 | 0.00 | 1,245,735.19 | 9,862,222.86 | 5,153,664.56 | 34.32% |
| EMPLOYEE BENEFITS | 6,003,390.08 | 0.00 | 502,260.65 | 3,967,631.42 | 2,035,758.66 | 33.91% |
| CONTRACT SERVICES | 197,772.00 | 0.00 | 3,330.00 | 91,158.09 | 106,613.91 | 53.91% |
| REPAIRS | 932,306.00 | 33,931.02 | 216,561.71 | 660,421.23 | 237,953.75 | 25.52% |
| MISCELLANEOUS | 180,350.00 | 13.95 | 10,827.02 | 78,546.25 | 101,789.80 | 56.44% |
| SUPPLIES | 14,105,266.00 | 62,332.65 | 952,176.91 | 7,793,932.12 | 6,249,001.23 | 44.30% |
| EQUIPMENT | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 100.00% |
| OTHER OBJECTS | 23,100.00 | 0.00 | 0.00 | 16,084.89 | 7,015.11 | 30.37% |
| OPERATION/MAINT OF PLANT | 36,464,571.50 | 96,277.62 | 2,930,891.48 | 22,469,996.86 | 13,898,297.02 | 38.11% |
| 2700 STUDENT TRANSPORTATION SERVICE | | | | | | |
| SALARIES | 7,367,246.06 | 0.00 | 660,953.14 | 4,385,181.60 | 2,982,064.46 | 40.48% |
| EMPLOYEE BENEFITS | 3,266,617.72 | 0.00 | 279,839.36 | 1,816,502.12 | 1,450,115.60 | 44.39% |
| CONTRACT SERVICES | 107,700.00 | 0.00 | 1,433.00 | 210,717.07 | -103,017.07 | -95.65% |
| REPAIRS | 22,000.00 | 0.00 | 331.14 | 12,028.79 | 9,971.21 | 45.32% |
| MISCELLANEOUS | 107,990.00 | 0.00 | 4,947.98 | 75,607.44 | 32,382.56 | 29.99% |
| SUPPLIES | 1,960,610.00 | 11,674.09 | 172,406.97 | 1,067,383.68 | 881,552.23 | 44.96% |
| EQUIPMENT | 10,000.00 | 0.00 | 625.00 | 14,860.59 | -4,860.59 | -48.61% |
| OTHER OBJECTS | 7,000.00 | 0.00 | 2,684.50 | 4,342.75 | 2,657.25 | 37.96% |
| STUDENT TRANSPORTATION SERVICE | 12,849,163.78 | 11,674.09 | 1,123,221.09 | 7,586,624.04 | 5,250,865.65 | 40.87% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| SALARIES | 5,312,737.02 | 0.00 | 441,656.56 | 3,441,122.34 | 1,871,614.68 | 35.23% |
| EMPLOYEE BENEFITS | 2,348,434.73 | 0.00 | 181,195.66 | 1,415,491.65 | 932,943.08 | 39.73% |
| CONTRACT SERVICES | 1,179,547.00 | 62,282.00 | 16,248.32 | 334,927.23 | 782,337.77 | 66.33% |
| REPAIRS | 160,480.00 | 37,028.00 | 0.00 | 65,368.43 | 58,083.57 | 36.19% |
| MISCELLANEOUS | 402,865.00 | 6,800.00 | 18,807.44 | 167,624.63 | 228,440.37 | 56.70% |
| SUPPLIES | 265,568.00 | 2,607.24 | 11,438.66 | 93,325.35 | 169,635.41 | 63.88% |
| EQUIPMENT | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100.00% |
| OTHER OBJECTS | 15,769.00 | 0.00 | 654.00 | 14,664.95 | 1,104.05 | 7.00% |
| SUPPORT SERVICES CENTRAL | 9,687,400.75 | 108,717.24 | 670,000.64 | 5,532,524.58 | 4,046,158.93 | 41.77% |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 4,000.00 | 0.00 | 383.33 | 2,716.66 | 1,283.34 | 32.08% |
| EMPLOYEE BENEFITS | 1,254.00 | 0.00 | 123.21 | 873.16 | 380.84 | 30.37% |
| FOOD SERVICES | 5,254.00 | 0.00 | 506.54 | 3,589.82 | 1,664.18 | 31.67% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 249,140.00 | 0.00 | 27,606.92 | 186,270.10 | 62,869.90 | 25.23% |
| EMPLOYEE BENEFITS | 89,010.65 | 0.00 | 8,843.71 | 59,760.51 | 29,250.14 | 32.86% |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 3.52 | -3.52 | 0.00% |
| COMMUNITY SERVICES | 338,150.65 | 0.00 | 36,450.63 | 246,034.13 | 92,116.52 | 27.24% |
| 3600 | | | | | | |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 544.86 | -544.86 | 0.00% |
| | 0.00 | 0.00 | 0.00 | 544.86 | -544.86 | 0.00% |
| MAINTENANCE & OPERATIONS | 396,401,275.49 | 1,131,019.31 | 29,797,508.12 | 203,212,238.28 | 192,058,017.90 | 48.45% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 10 MAINTENANCE & OPERATIONS | | | | | | |
| 0000 S T E M | | | | | | |
| ===== | | | | | | |
| 21 STUDENT ACTIVITIES FUND | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 2,300,000.00 | 0.00 | 2,419.70 | 43,864.44 | 2,256,135.56 | 98.09% |
| REPAIRS | 0.00 | 0.00 | 0.00 | 180.58 | -180.58 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 10,215.09 | 95,573.65 | -95,573.65 | 0.00% |
| SUPPLIES | 5,700,000.00 | 8,026.07 | 33,003.36 | 323,523.36 | 5,368,450.57 | 94.18% |
| EQUIPMENT | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 100.00% |
| OTHER OBJECTS | 700,000.00 | 0.00 | 371.80 | 21,291.80 | 678,708.20 | 96.96% |
| INSTRUCTION | 9,000,000.00 | 8,026.07 | 46,009.95 | 484,433.83 | 8,507,540.10 | 94.53% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 1,925.00 | -1,925.00 | 0.00% |
| SUPPORT SERVICES INSTRCT STAFF | 0.00 | 0.00 | 0.00 | 1,925.00 | -1,925.00 | 0.00% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| STUDENT ACTIVITIES FUND | 9,000,000.00 | 8,026.07 | 46,009.95 | 486,358.83 | 8,505,615.10 | 94.51% |
| ===== | | | | | | |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 23 1000 NON K-12 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 25.98 | 185.84 | -185.84 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 25.98 | 185.84 | -185.84 | 0.00% |
| 2400 SUPPORT SERVICES SCHOOL ADMIN | | | | | | |
| EMPLOYEE BENEFITS | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |
| SUPPORT SERVICES SCHOOL ADMIN | 12,389.00 | 0.00 | 0.00 | 0.00 | 12,389.00 | 100.00% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 8,839,384.55 | 0.00 | 551,200.27 | 3,889,349.24 | 4,950,035.31 | 56.00% |
| EMPLOYEE BENEFITS | 2,976,085.73 | 0.00 | 208,810.00 | 1,311,463.80 | 1,664,621.93 | 55.93% |
| CONTRACT SERVICES | 85,580.00 | 0.00 | 10,001.80 | 34,099.24 | 51,480.76 | 60.16% |
| REPAIRS | 59,300.00 | 0.00 | 0.00 | 0.00 | 59,300.00 | 100.00% |
| MISCELLANEOUS | 132,650.00 | 0.00 | 10,392.79 | 51,448.63 | 81,201.37 | 61.21% |
| SUPPLIES | 369,362.49 | 16,094.40 | 7,020.67 | 151,505.95 | 201,762.14 | 54.62% |
| EQUIPMENT | 5,000.00 | 0.00 | 4,065.52 | 4,065.52 | 934.48 | 18.69% |
| OTHER OBJECTS | 155,787.21 | 0.00 | 3,150.00 | 3,150.00 | 152,637.21 | 97.98% |
| COMMUNITY SERVICES | 12,623,149.98 | 16,094.40 | 794,641.05 | 5,445,082.38 | 7,161,973.20 | 56.74% |
| NON K-12 | 12,635,538.98 | 16,094.40 | 794,667.03 | 5,445,268.22 | 7,174,176.36 | 56.78% |
| 26 3300 Tax Increment COMMUNITY SERVICES | | | | | | |
| OTHER OBJECTS | 17,411,026.00 | 0.00 | 0.00 | 0.00 | 17,411,026.00 | 100.00% |
| COMMUNITY SERVICES | 17,411,026.00 | 0.00 | 0.00 | 0.00 | 17,411,026.00 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|---------------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 26 Tax Increment | | | | | | |
| 0000 S T E M | | | | | | |
| Tax Increment | 17,411,026.00 | 0.00 | 0.00 | 0.00 | 17,411,026.00 | 100.00% |
| 31 DEBT SERVICE | | | | | | |
| 5100 DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 20,305,643.00 | 0.00 | 0.00 | 3,453,384.91 | 16,852,258.09 | 82.99% |
| DEBT SERVICES | 20,305,643.00 | 0.00 | 0.00 | 3,453,384.91 | 16,852,258.09 | 82.99% |
| DEBT SERVICE | 20,305,643.00 | 0.00 | 0.00 | 3,453,384.91 | 16,852,258.09 | 82.99% |
| 32 CAPITAL OUTLAY | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | -400,000.00 | 400,000.00 | 0.00% |
| SUPPLIES | 3,393,000.00 | 109,109.34 | 4,335.50 | 25,305.93 | 3,258,584.73 | 96.04% |
| INSTRUCTION | 3,393,000.00 | 109,109.34 | 4,335.50 | -374,694.07 | 3,658,584.73 | 107.83% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| SUPPLIES | 746,000.00 | 13.01 | 0.00 | 0.00 | 745,986.99 | 100.00% |
| SUPPORT SERVICES INSTRCT STAFF | 746,000.00 | 13.01 | 0.00 | 0.00 | 745,986.99 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 2300 SUPPORT SERVICES DIST GEN ADMN | | | | | | |
| MISCELLANEOUS | 20,000.00 | 0.00 | 0.00 | 2,514.95 | 17,485.05 | 87.43% |
| OTHER OBJECTS | 500,000.00 | 0.00 | 400,385.75 | 400,385.75 | 99,614.25 | 19.92% |
| SUPPORT SERVICES DIST GEN ADMN | 520,000.00 | 0.00 | 400,385.75 | 402,900.70 | 117,099.30 | 22.52% |
| 2600 OPERATION/MAINT OF PLANT | | | | | | |
| SALARIES | 45,000.00 | 0.00 | 0.00 | 672.00 | 44,328.00 | 98.51% |
| EMPLOYEE BENEFITS | 0.00 | 0.00 | 0.00 | 112.20 | -112.20 | 0.00% |
| CONTRACT SERVICES | 5,000.00 | 0.00 | 0.00 | 989.51 | 4,010.49 | 80.21% |
| REPAIRS | 10,000.00 | 0.00 | 118.38 | 2,618.87 | 7,381.13 | 73.81% |
| MISCELLANEOUS | 16,400.00 | 0.00 | 474.66 | 4,663.07 | 11,736.93 | 71.57% |
| SUPPLIES | 13,200.00 | 0.00 | 227.34 | 1,516.87 | 11,683.13 | 88.51% |
| OTHER OBJECTS | 68,000.00 | 0.00 | 0.00 | 3,305.08 | 64,694.92 | 95.14% |
| OPERATION/MAINT OF PLANT | 157,600.00 | 0.00 | 820.38 | 13,877.60 | 143,722.40 | 91.19% |
| 4000 FACILITIES AQUISITION & CONSTR | | | | | | |
| SALARIES | 471,887.27 | 0.00 | 35,595.83 | 313,152.68 | 158,734.59 | 33.64% |
| EMPLOYEE BENEFITS | 216,286.71 | 0.00 | 13,960.07 | 129,196.88 | 87,089.83 | 40.27% |
| FACILITIES AQUISITION & CONSTR | 688,173.98 | 0.00 | 49,555.90 | 442,349.56 | 245,824.42 | 35.72% |
| 4100 SITE ACQUISITION SERVICES | | | | | | |
| CONTRACT SERVICES | 37,000.00 | 0.00 | 2,700.00 | 13,533.46 | 23,466.54 | 63.42% |
| EQUIPMENT | 16,421,003.29 | 0.00 | 0.00 | 13,871,003.29 | 2,550,000.00 | 15.53% |
| SITE ACQUISITION SERVICES | 16,458,003.29 | 0.00 | 2,700.00 | 13,884,536.75 | 2,573,466.54 | 15.64% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4200 SITE IMPROVEMENT SERVICES | | | | | | |
| EQUIPMENT | 11,064,835.12 | 2,038,507.42 | 380,667.97 | 8,130,268.67 | 896,059.03 | 8.10% |
| SITE IMPROVEMENT SERVICES | 11,064,835.12 | 2,038,507.42 | 380,667.97 | 8,130,268.67 | 896,059.03 | 8.10% |
| 4300 ARCHITECTURAL & ENGINEERING | | | | | | |
| EQUIPMENT | 139,130,518.01 | 80,515,440.82 | 7,827,637.90 | 57,551,061.57 | 1,064,015.62 | 0.76% |
| ARCHITECTURAL & ENGINEERING | 139,130,518.01 | 80,515,440.82 | 7,827,637.90 | 57,551,061.57 | 1,064,015.62 | 0.76% |
| 4400 BUILDING REPAIRS & REMODELING | | | | | | |
| CONTRACT SERVICES | 0.00 | 315.00 | 0.00 | 15,190.00 | -15,505.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 524,243.35 | -524,243.35 | 0.00% |
| EQUIPMENT | 5,752,697.89 | 343,596.96 | 203,368.27 | 2,274,305.91 | 3,134,795.02 | 54.49% |
| BUILDING REPAIRS & REMODELING | 5,752,697.89 | 343,911.96 | 203,368.27 | 2,813,739.26 | 2,595,046.67 | 45.11% |
| 4500 BUILDING ACQUISITION/CONSTRUCT | | | | | | |
| MISCELLANEOUS | 27,000.00 | 0.00 | 5,150.00 | 5,150.00 | 21,850.00 | 80.93% |
| SUPPLIES | 975,000.00 | 6,450.00 | 3,796.56 | 81,326.45 | 887,223.55 | 91.00% |
| EQUIPMENT | 11,696,642.89 | 165,436.01 | 101,903.50 | 625,599.92 | 10,905,606.96 | 93.24% |
| BUILDING ACQUISITION/CONSTRUCT | 12,698,642.89 | 171,886.01 | 110,850.06 | 712,076.37 | 11,814,680.51 | 93.04% |
| 4600 BUILDING IMPROVEMENT SERVICES | | | | | | |
| SUPPLIES | 0.00 | 854.57 | 9,628.95 | 44,596.93 | -45,451.50 | 0.00% |
| EQUIPMENT | 1,561,500.00 | 134,375.59 | -13,566.19 | 236,800.45 | 1,190,323.96 | 76.23% |
| BUILDING IMPROVEMENT SERVICES | 1,561,500.00 | 135,230.16 | -3,937.24 | 281,397.38 | 1,144,872.46 | 73.32% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 32 CAPITAL OUTLAY | | | | | | |
| 4700 DATA PROCESSING | | | | | | |
| SUPPLIES | 0.00 | 21,350.24 | 9,524.78 | 194,903.20 | -216,253.44 | 0.00% |
| EQUIPMENT | 3,030,000.00 | 0.00 | 0.00 | -115,933.48 | 3,145,933.48 | 103.83% |
| DATA PROCESSING | 3,030,000.00 | 21,350.24 | 9,524.78 | 78,969.72 | 2,929,680.04 | 96.69% |
| 4800 VEHICLES | | | | | | |
| EQUIPMENT | 5,838,047.00 | 3,119,167.79 | 535,539.19 | 4,449,282.22 | -1,730,403.01 | -29.64% |
| VEHICLES | 5,838,047.00 | 3,119,167.79 | 535,539.19 | 4,449,282.22 | -1,730,403.01 | -29.64% |
| 4900 OTHER FACILITIES | | | | | | |
| REPAIRS | 178,000.00 | 55,475.94 | 6,617.58 | 52,233.24 | 70,290.82 | 39.49% |
| OTHER FACILITIES | 178,000.00 | 55,475.94 | 6,617.58 | 52,233.24 | 70,290.82 | 39.49% |
| 5100 DEBT SERVICES | | | | | | |
| OTHER OBJECTS | 540,000.00 | 0.00 | 0.00 | 270,000.00 | 270,000.00 | 50.00% |
| DEBT SERVICES | 540,000.00 | 0.00 | 0.00 | 270,000.00 | 270,000.00 | 50.00% |
| CAPITAL OUTLAY | 201,757,018.18 | 86,510,092.69 | 9,528,066.04 | 88,707,998.97 | 26,538,926.52 | 13.15% |
| 51 SCHOOL FOODS | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 19.25 | 137.50 | -137.50 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 19.25 | 137.50 | -137.50 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 51 SCHOOL FOODS | | | | | | |
| 3100 FOOD SERVICES | | | | | | |
| SALARIES | 7,657,958.32 | 0.00 | 681,596.26 | 4,203,951.64 | 3,454,006.68 | 45.10% |
| EMPLOYEE BENEFITS | 2,675,633.93 | 0.00 | 226,734.48 | 1,396,208.87 | 1,279,425.06 | 47.82% |
| CONTRACT SERVICES | 348,280.00 | 0.00 | 51,024.13 | 148,499.43 | 199,780.57 | 57.36% |
| REPAIRS | 0.00 | 0.00 | 0.00 | -374.00 | 374.00 | 0.00% |
| MISCELLANEOUS | 87,000.00 | 0.08 | 1,324.56 | 34,810.40 | 52,189.52 | 59.99% |
| SUPPLIES | 10,026,750.00 | 68,533.42 | 859,323.37 | 6,192,012.49 | 3,766,204.09 | 37.56% |
| EQUIPMENT | 1,600,000.00 | 722,737.60 | 289,291.58 | 728,849.93 | 148,412.47 | 9.28% |
| OTHER OBJECTS | 1,372,978.00 | 0.00 | 0.00 | 128.50 | 1,372,849.50 | 99.99% |
| FOOD SERVICES | 23,768,600.25 | 791,271.10 | 2,109,294.38 | 12,704,087.26 | 10,273,241.89 | 43.22% |
| SCHOOL FOODS | 23,768,600.25 | 791,271.10 | 2,109,313.63 | 12,704,224.76 | 10,273,104.39 | 43.22% |
| 60 HEALTH & ACCIDENT SELF INSURED | | | | | | |
| 2800 SUPPORT SERVICES CENTRAL | | | | | | |
| EMPLOYEE BENEFITS | 38,380,650.00 | 0.00 | 1,928,266.99 | 22,281,883.46 | 16,098,766.54 | 41.95% |
| CONTRACT SERVICES | 1,700,600.00 | 0.00 | 134,692.26 | 1,085,539.14 | 615,060.86 | 36.17% |
| REPAIRS | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00% |
| MISCELLANEOUS | 3,400.00 | 0.00 | 64.26 | 612.06 | 2,787.94 | 82.00% |
| SUPPLIES | 3,300.00 | 0.00 | 116.35 | 618.61 | 2,681.39 | 81.25% |
| SUPPORT SERVICES CENTRAL | 40,088,050.00 | 0.00 | 2,063,139.86 | 23,368,653.27 | 16,719,396.73 | 41.71% |
| HEALTH & ACCIDENT SELF INSURED | 40,088,050.00 | 0.00 | 2,063,139.86 | 23,368,653.27 | 16,719,396.73 | 41.71% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-------------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 1000 INSTRUCTION | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 2.75 | 22.00 | -22.00 | 0.00% |
| INSTRUCTION | 0.00 | 0.00 | 2.75 | 22.00 | -22.00 | 0.00% |
| 1400 INSTRUCTION | | | | | | |
| SUPPLIES | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| INSTRUCTION | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 100.00% |
| 2200 SUPPORT SERVICES INSTRCT STAFF | | | | | | |
| MISCELLANEOUS | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 604.52 | -604.52 | 0.00% |
| SUPPORT SERVICES INSTRCT STAFF | 16,000.00 | 0.00 | 0.00 | 604.52 | 15,395.48 | 96.22% |
| 3300 COMMUNITY SERVICES | | | | | | |
| SALARIES | 152,042.30 | 0.00 | 16,128.56 | 117,861.98 | 34,180.32 | 22.48% |
| EMPLOYEE BENEFITS | 55,835.70 | 0.00 | 7,019.12 | 48,612.39 | 7,223.31 | 12.94% |
| CONTRACT SERVICES | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 | 100.00% |
| MISCELLANEOUS | 3,930.00 | 0.00 | 940.43 | 1,460.56 | 2,469.44 | 62.84% |
| SUPPLIES | 429,177.00 | 0.00 | 1,939.60 | 20,835.38 | 408,341.62 | 95.15% |
| OTHER OBJECTS | 2,114.00 | 0.00 | 0.00 | 1,923.33 | 190.67 | 9.02% |
| COMMUNITY SERVICES | 645,449.00 | 0.00 | 26,027.71 | 190,693.64 | 454,755.36 | 70.46% |
| 6500 OTHER FOUNDATION PROGRAMS | | | | | | |
| EQUIPMENT | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8000 5K FUN RUN | | | | | | |
| CONTRACT SERVICES | 20,000.00 | 0.00 | 480.00 | 4,029.98 | 15,970.02 | 79.85% |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 270.00 | 7,675.94 | -7,675.94 | 0.00% |
| OTHER OBJECTS | 10,500.00 | 0.00 | 500.00 | 4,300.00 | 6,200.00 | 59.05% |
| 5K FUN RUN | 31,500.00 | 0.00 | 1,250.00 | 16,005.92 | 15,494.08 | 49.19% |
| 8100 OTHER FOUNDATION PROGRAMS | | | | | | |
| MISCELLANEOUS | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100.00% |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 10,996.54 | -10,996.54 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 1,000.00 | 0.00 | 0.00 | 10,996.54 | -9,996.54 | -999.65% |
| 8200 AEROSPACE PROGRAM | | | | | | |
| CONTRACT SERVICES | 20,000.00 | 0.00 | 301.40 | 15,564.50 | 4,435.50 | 22.18% |
| REPAIRS | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 100.00% |
| MISCELLANEOUS | 30,000.00 | 0.00 | 0.00 | 473.76 | 29,526.24 | 98.42% |
| SUPPLIES | 25,000.00 | 0.00 | 219,922.20 | 406,865.58 | -381,865.58 | -1,527.46% |
| AEROSPACE PROGRAM | 79,500.00 | 0.00 | 220,223.60 | 422,903.84 | -343,403.84 | -431.95% |
| 8300 CHALLENGE RACE | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 432.00 | -432.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 278.38 | 6,987.92 | -6,987.92 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 119,300.00 | -119,300.00 | 0.00% |
| CHALLENGE RACE | 0.00 | 0.00 | 278.38 | 126,719.92 | -126,719.92 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|--------------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8400 OTHER FOUNDATION PROGRAMS | | | | | | |
| CONTRACT SERVICES | 0.00 | 2,750.00 | 0.00 | 10,560.15 | -13,310.15 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 2,747.95 | 16,933.21 | -16,933.21 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 9,838.49 | 61,980.26 | -61,980.26 | 0.00% |
| OTHER OBJECTS | 0.00 | 0.00 | 0.00 | 990.00 | -990.00 | 0.00% |
| OTHER FOUNDATION PROGRAMS | 0.00 | 2,750.00 | 12,586.44 | 90,463.62 | -93,213.62 | 0.00% |
| 8500 MUSIC PROGRAM | | | | | | |
| CONTRACT SERVICES | 0.00 | 0.00 | 0.00 | 500.00 | -500.00 | 0.00% |
| MISCELLANEOUS | 0.00 | 0.00 | 112.52 | 5,878.42 | -5,878.42 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 3,714.22 | 15,981.06 | -15,981.06 | 0.00% |
| MUSIC PROGRAM | 0.00 | 0.00 | 3,826.74 | 22,359.48 | -22,359.48 | 0.00% |
| 8600 OTHER FOUNDATION PROGRAMS | | | | | | |
| CONTRACT SERVICES | 45,000.00 | 0.00 | 0.00 | 55.96 | 44,944.04 | 99.88% |
| SUPPLIES | 41,000.00 | 0.00 | 1,021.70 | 3,507.56 | 37,492.44 | 91.44% |
| EQUIPMENT | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 100.00% |
| OTHER FOUNDATION PROGRAMS | 187,000.00 | 0.00 | 1,021.70 | 3,563.52 | 183,436.48 | 98.09% |
| 8700 DOKAS CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 669.77 | 1,186.63 | -1,186.63 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 360.48 | 4,233.07 | -4,233.07 | 0.00% |
| EQUIPMENT | 0.00 | 0.00 | 0.00 | 378.10 | -378.10 | 0.00% |
| DOKAS CLASS | 0.00 | 0.00 | 1,030.25 | 5,797.80 | -5,797.80 | 0.00% |

| Description | 2018-19 Revised Budget | Encumbered Amount | February 2018-19 Monthly Activity | 2018-19 FYTD Activity | Unencumbered Balance | Percent Remaining |
|-----------------------------|---------------------------|----------------------|--------------------------------------|--------------------------|-------------------------|----------------------|
| 75 FOUNDATION | | | | | | |
| 8800 LINDSAY'S CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 400.00 | 698.38 | -698.38 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 747.01 | 4,778.47 | -4,778.47 | 0.00% |
| LINDSAY'S CLASS | 0.00 | 0.00 | 1,147.01 | 5,476.85 | -5,476.85 | 0.00% |
| 8900 SANDER'S CLASS | | | | | | |
| MISCELLANEOUS | 0.00 | 0.00 | 0.00 | 315.00 | -315.00 | 0.00% |
| SUPPLIES | 0.00 | 0.00 | 541.78 | 8,992.34 | -8,992.34 | 0.00% |
| SANDER'S CLASS | 0.00 | 0.00 | 541.78 | 9,307.34 | -9,307.34 | 0.00% |
| FOUNDATION | 1,225,449.00 | 2,750.00 | 267,936.36 | 904,914.99 | 317,784.01 | 25.93% |
| Grand Expense Totals | 722,592,600.90 | 88,459,253.57 | 44,606,640.99 | 338,283,042.23 | 295,850,305.10 | 40.94% |

Number of Accounts: 23550

***** End of report *****

Health and Wellness Updates



Health And Wellness Vision & Mission

- **Vision Statement:** Supporting Jordan School District's students, employees, and school communities in becoming happier and healthier
- **Mission Statement:** To unite Jordan School District schools and communities by using innovative strategies, revising policies, spreading knowledge, building capacity, and developing practices that promote the health, safety, and wellbeing of each student, faculty, staff, and community member



Updates for 2018-2019

- Crisis support and intervention continues
- QPR continues - approaching 1,000 JSD Employees trained!
- National Alliance on Mental Illness Course (NAMI)
 - Progressions & Basics
- Social and Emotional Learning exploration and support (curricula, wellness rooms, etc.)
- Project AWARE – Advancing Wellness and Resilience Education



FREE Health & Wellness Courses

Offered by Jordan School District & NAMI Utah

Basics

A FREE Course Designed for Parents & Caregivers of Teens with Mental Health Conditions

Do you feel frustrated and overwhelmed by your teen's mental health condition? Do you blame yourself? You are not alone. One in five teens experience mental illness. Parents and caregivers often lack the knowledge and education to navigate a loved one's mental health condition. You are invited to a FREE six-week course where you will gain an understanding of mental illness and the role it plays in behavioral difficulties, as well as the role families can play in the treatment process. This course is taught by parents of individuals who first experienced emotional or behavioral difficulties as youth.

New Basics Course Starting soon!

Thursdays from April 4th-May 16th, 6:00-8:30 pm
Elk Ridge Middle,
3659 West 9800 South

Pre-Registration is Required

For more information contact:
Marjorie at (385) 246-5931
saltlakeprograms@namiut.org

Progression

A FREE course designed for teens with mental health conditions

Do you worry about your teenager's mental health? Do they feel alone and isolated? One in five people experience mental health conditions - many are teens. Your teen is invited to a FREE six-week course about mental illness that is designed just for them. They'll learn about the causes, symptoms, treatment, recovery, and tips for leading a full, enriching life. Classes are taught through readings, group discussions, phone apps, art projects, videos, music, and more.

New Courses Starting soon!

For teens 13-18. Registration is Required.
Thursdays from April 4th- May 16th, 6:00-8:30 pm
Elk Ridge Middle | 3659 West 9800 South

Pre-Registration is Required

For more information contact:
Marjorie at (385) 246-5931
saltlakeprograms@namiut.org



Who is JSD Health and Wellness?

McKinley Withers
Counselor/Admin

Strengths,
Experience, and
Specialties

- Suicide Prevention
- Positive Psychology
- Politics & Ed Law
- Wellness Education
- Running & Outdoors

Holly Todd
Counselor

Strengths,
Experience, and
Specialties

- Elementary Prevention
- Professional Development
- Trauma Informed Schools
- Self-care
- Data and Program Management
- UofU Football, Half Marathons

Gayle Threet
Counselor

Strengths,
Experience, and
Specialties

- Crisis Response
- At-risk students & family support
- Restorative Practices
- Group & Individual Counseling
- Supporting Kids of Incarcerated Parents
- Fantasy Football

Kevin Mossel
LCSW

Strengths,
Experience, and
Specialties

- Mental Health Assessment & Treatment
- Navigating Community Resources, i.e. DCFS
- Substance Abuse Prevention
- Juvenile Justice/Court Involvement
- Christmas Lights

Sharon Steadman
School Psych

Strengths,
Experience, and
Specialties

- Behavior Consultation
- Special Ed Law & Ethics
- Psychoeducational Assessment
- Autism & Severe Disabilities
- Tier 3 Interventions
- ACC Basketball

Alyssa Topham
Teacher

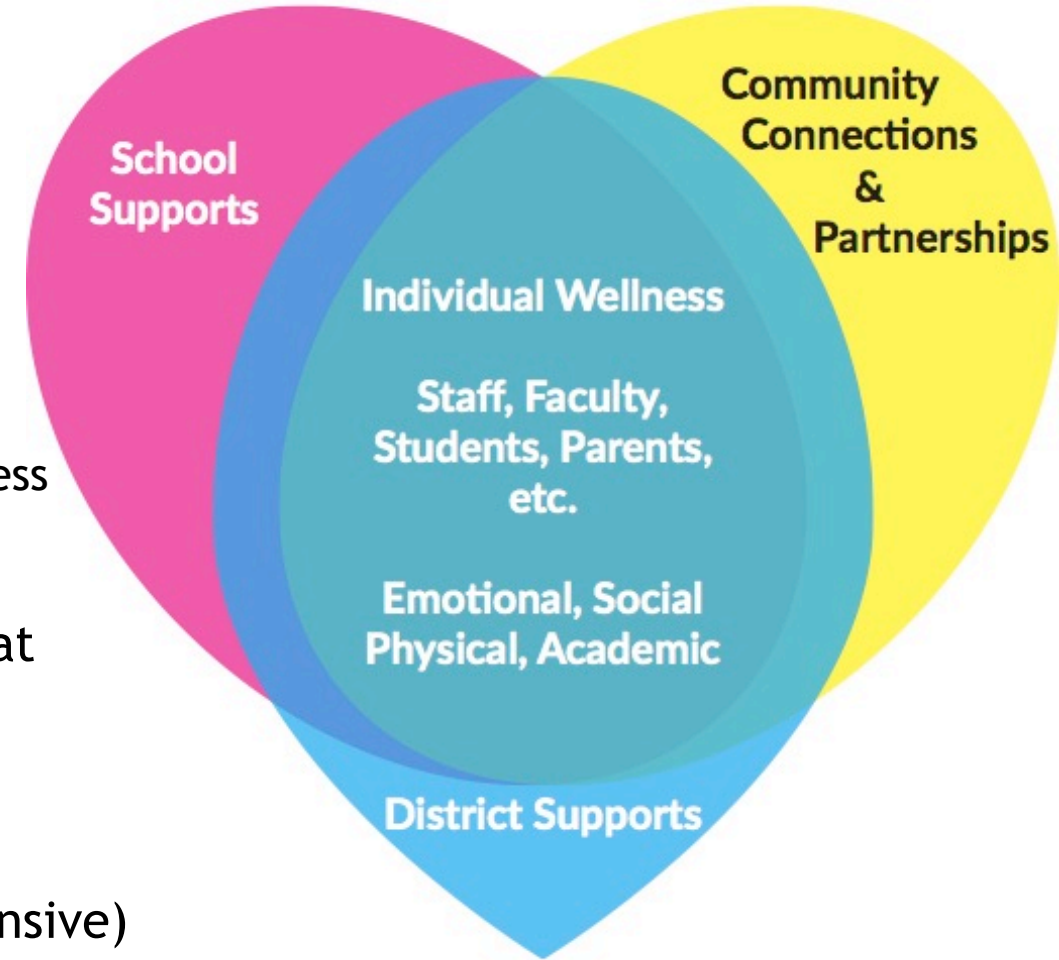
Strengths,
Experience, and
Specialties

- Social Health & Bullying Prevention
- Event Organization
- Implementation
- Turns good ideas into reality
- Rock Climbing and trying to tame my OCD habits



2019 - 2020

- Needs Assessment Data Collection
- Increasing Mental Health Access and Awareness
 - Mental Health Screening Event
 - Therapist access through/at school
- Professional Development to enhance QPR
 - Safety planning, Youth Mental Health First Aid, Wellness Planning, Trauma-Informed, Restorative Practices
- Suicide Prevention and Anti-Bullying Guidelines that include Social and Emotional Learning (SEL) implementation and support
- Collaboration with BEST Committee to support interventions at all tiers (universal, targeted, intensive)
 - Including transition planning



D R A F T

SUBJECT: SEX EDUCATION

 **Board Directive**

It is the primary responsibility of parents to provide sex education for their children. It is the responsibility of the schools to provide supportive instruction that will complement the efforts in the home. The Board authorizes the District Administration to conduct instruction on health, family life, character, ~~instruction and~~ refusal skills, and the harmful effects of pornography, ~~and refusal skills~~ within the framework of guidelines established by ~~the State Board of Education~~ USBE and as approved by Jordan School District Board of Education.

II. Administrative Policy

The Administration delegates to the Administrator of ~~Curriculum and Staff Development~~ Teaching and Learning the responsibility for the review and selection of appropriate materials. The Administration delegates to the Administrators of Schools the responsibility to ensure use of appropriate, approved and supportive educational instruction.

- A. Sex education is best described as that part of character education that develops a reverence and respect for birth and life, respect for the human body, respect for parenthood, and a respect for moral standards. It includes instruction to develop understanding of the physical, mental, emotional, social, economic, and psychological phases of human relations as they are affected by male and female relationships. It includes more than the anatomical and reproductive information, and it emphasizes the development of positive attitudes, and provides guidance for building ~~effective~~ healthy relationships.
- B. Programs and materials relating to sex education shall be an abstinence-based curriculum approved by ~~the Board~~. Utah State Board of Education (USBE).
- ~~C. All instructional materials shall be medically accurate and evidence based. ~~verified or supported by a body of research conducted in compliance with scientific methods and published in journals that have received peer review.~~~~
- D. Sex education shall be conducted within the framework of already existing courses such as Health, Biology, Psychology, Family and Consumer Science, and Physiology.
- E. Responsibilities of the Jordan School District:
 - 1. The Administrators of Schools and the Administrator of Teaching and Learning ~~Curriculum and Staff Development~~ shall involve community representatives and District personnel as members of a ~~Health Curriculum Materials Review (HCMR)~~ Health Education Committee. The Health Education Committee will review commercial materials, teacher prepared materials and professional programs considered for school use. Media, instructional materials and technology applications approved for use will be published and distributed to the schools.
 - 2. The Health Education Committee shall consist of the following: Administrator of Teaching and Learning ~~Curriculum and Staff Development~~, the District Health Consultant ~~Administrator, Curriculum Consultant~~, seven (7) PTSA/parent representatives, one (1) high school health teacher, one (1) middle school health teacher, one (1) school counselor, one (1) school nurse, one (1) Board of Education member and one (1) elementary principal or assistant principal. Proposed courses of study, instructional units, and teaching materials relating specifically to sex education shall be screened by the Health Education Committee, and

SUBJECT: SEX EDUCATION

the approved list shall be submitted to the Jordan School District Administration for review and approval. Approved materials are available for public viewing by request.

3. The ~~HCMR committee~~ Health Education Committee shall review and report data to the local school board ~~within local school board jurisdiction every two years on teen pregnancy, child sexual abuse, sexually transmitted diseases and infections, and reported pornography complaints or other instances~~ every two years as required by law. ([Utah Code 53G-10-402.](#)) ~~Data will be reported to the local school board.~~
 4. As parent interest warrants, classes for parents may be conducted in the adult high school program (Southpointe High School) or at the Jordan Family Education Center. These classes would focus on parenting skills that would enhance the parents' role as they teach their children responsible values and attitudes about sex education.
 5. Each elementary school shall plan an elective maturation program for each fifth-grade girl and her parents and each fifth-grade boy and his parents. Students may opt out of the program with written permission from their parents to their school. The main purposes of the program will be to provide accurate information about sexual development and to encourage discussion in the home. At the discretion of the school principal, students and their parents from other grades may be invited to attend.
 6. Jordan School District will manage a logging and tracking system of parental and community complaints and comments resulting from student participation in sex education.
 7. Violators of ~~Board~~ USBE policy are to be reported to the State Board Commission.
 8. Provide training for health educators, allowing them to review ~~Board~~ USBE rules and instructional materials once every three years.
- G. Responsibilities of Jordan Health Educators:
1. Parent approval shall be obtained by sex education teachers in writing, using the USBE consent form. Materials that will be used in school presentations will be made available to parents upon request prior to the presentations taking place. Selected programs must come from the published, approved list.
 - ~~2. Students who opt out of the sex education programs shall be allowed, under the supervision of their parents and in cooperation with the teacher and school, to learn the required course materials. [Utah Code 53G-10-205](#)~~
 3. New teachers are required to attend a state-sponsored professional development as they begin their career. Thereafter, teachers must complete a required professional development once every three years.
 4. Use instructional materials that are medically accurate and aligned with the Utah Health Core. ~~State Core Health Curriculum.~~

Teachers may respond to students' questions to provide accurate data or correct inaccurate or misleading information.

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

D R A F T

Number - AA411

Effective - 8/27/69

Revision - 2/25/14

Reviewed -

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D R A F T

SUBJECT: SEX EDUCATION

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Revision History: 4/25/2000, 9/8/09

Recodification: 5/2018