

Study Session

Tuesday, September 10, 2019 Mountain Time
JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION - OPEN MEETING - 4:00 p.m.

The Board may engage in discussion, provide administrative direction, or take other action on any of the study session agenda items listed below.

1.A. Aging Buildings Report - 4:00 p.m.

Speaker(s): Mr. Scott Thomas, Administrator of Auxiliary Services; Mr. Dave Rostrom, Director, Facility Services; and Mr. Curtis Hagen, Staff Assistant, Auxiliary Services

1.B. Summer Capital Projects

Speaker(s): Ms. Tracy Miller, Chair, Facilities Board Advisory Committee; and Mr. Scott Thomas, Administrator of Auxiliary Services

1.C. Housing and Enrollment Report

Speaker(s): Mr. Michael Anderson, Associate Superintendent

1.D. Herriman City Innovations District Tax Increment Project

Speaker(s): Mr. Matt Young, Chair, District Finance & Audit Board Advisory Committee; and Mr. John Larsen, Business Administrator

1.E. New Administrative Policy DP378 Employee Code of Conduct

Speaker(s): Dr. June LeMaster, Administrator of Human Resources

1.F. Discussion on Potential Revisions to Administrative Policy AS66 Non-Resident and Charter School Enrollment

Speaker(s): Mr. Travis Hamblin, Consultant, Planning and Student Services

1.G. Professional Development Board Book Study

Speaker(s): Ms. Tracy Miller, Board Vice President

1.H. Review of Board Policy Ends 401 Student Achievement

Speaker(s): Mr. Bryce Dunford, Board President

1.I. Continued Discussion on School Closure Policy

Speaker(s): Mr. Bryce Dunford, Board President

1.J. Board and Superintendent Reports and Comments

1.K. **Dedication of Mountain Ridge High School**

Speaker(s): Mr. Bryce Dunford, Board President

1.L. **Continued Discussion on Possible Establishment of a Licensed Employee Advisory Committee**

Speaker(s): Mr. Bryce Dunford, Board President

2. **Motion to go into Closed Session**

3. **POTENTIAL CLOSED SESSION**

3.A. Character and Competence of Individuals
(Personnel)

3.B. Property

3.C. Potential Litigation

3.D. Negotiations

3.E. Security

Jordan School District - DRAFT
Summer Projects
2020

- FC Priority Selection Criteria**
1. Safety
2. Regulatory
3. Critical Need
4. Efficiency
5. School Request

SAFETY AND SECURITY DOORS REMAINING		FC CRITERIA	Cost Estimate	
Riverton High	Security doors and office remodel			
Copper Hills High	Security doors and office remodel			
Herriman High	Security doors and office remodel			
Valley High	Security doors and office remodel - a buzz in system could be considered			
South Valley	Security doors and office remodel			
River's Edge	Security doors and office remodel			
JATC North	Security doors and office remodel			
JATC South	Security doors and office remodel			
Kauri Sue	Security doors and office remodel (two sets of doors)			
FACILITIES COMMITTEE HIGH PRIORITY RECOMMENDATIONS		FC CRITERIA	Cost Estimate	
	Phase 2 - CTE (shops) and Auditorium - New water lines and ceiling, LED lighting, new data lines, HVAC control and VAV box upgrade as needed. Renovation restrooms, paint, flooring Auditorium - seating, carpet, ceiling as needed, improve finish as needed, sound panels, rigging equipment, sound system and stage lights			
Bingham High		3,4		
Herriman High	resurface track	1,3		
Option A	Jordan Ridge Elem Essential - Life Safety fire sprinklers/ fire alarm/new exit signs/CO detectors			
OptionB	Jordan Ridge Elem Essential plus above ceiling items fire sprinklers/ fire alarm/new exit signs/CO detectors/LED lighting			
Option C	Jordan Ridge Elem fire sprinklers/ fire alarm/ LED lighting/office remodel/Kitchen AC /restroom renovations/walk in fridge/grease interceptor/blinds and window replacement/new exit signs/countertops and classroom sinks/ roof drains/cafeteria divider door/replace wall carpet/replace classroom projector screens/CO detectors/light bar on south of media	1,2,3,4,		
Option A	Copper Hills High additional parking in front of building - 300+ stalls	1,5		
Option B	Copper Hills High additional parking in front of building - smaller area to the east - 45 stalls			
Option C	Copper Hills High additional parking in front of building - smaller area to the north - 69 stalls			
FACILITIES COMMITTEE RECOMMENDATIONS		FC CRITERIA	Cost Estimate	
Elk Meadows Elem	east parking lot expansion - added by FC 4/2/19	5		community request
South Jordan Elem.	playground shade - added by FC 5/28/19	5		PTA request
Terra Linda	parking lot complete renovation/reconfiguration - added by FC 2/21/19	5		SCC request
Terra Linda	parking lot reconfiguration smaller version and cost reduction			
West Jordan Elem	enlarge freezer and storage room in kitchen area (critical if Majestic moves)	3,5		
Fort Herriman	acoustic tiles in the cafeteria and main hall tabled 4/22/2014	3,5		
Oquirrh Hills	sewer line/additional restrooms and grease interceptor/kitchen cafeteria upgrade and gym/cafeteria wall	5		
Riverton High	cafeteria expansion	5		
West Jordan High	sport field restrooms/concessions	5		
West Jordan High	phase II asphalt with new light poles	3		
Assignments from the Board	Engage with architects to examine options for permanent walls and classroom configurations at OHMS and JPJMS			

Student Enrollment and Capacity Update



Jordan School District
Board of Education Study Session
September 10, 2019

Overview of today's presentation

- Review projections, current enrollments, and current use capacities for each level.
- Review areas to watch for each level.
- Review recommendations for each level.
- Board discussion

Elementary - Highest to Lowest Enrollment

School Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Fox Hollow (YRE*)	1,182*	1,147*	1,025 (1263 YRE capacity*)
South Jordan (YRE*)	1,047*	1,057*	950 (1169 YRE capacity*)
Blackridge (YRE*)	1,147*	1,036*	1,000 (1238 YRE capacity*)
Foothills	1,066	1,035	1,113
Silver Crest	1,046	1,017	1,138
Oakcrest	1,015	962	1,075
Eastlake	1,010	957	1,050
Herriman	923	931	975
Bastian	925	927	950
Butterfield Canyon	968	916	1,100

Elementary - Highest to Lowest Enrollment

School Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Midas Creek	907	915	1,025
Monte Vista	899	898	1,000
Golden Fields	915	868	975
Welby	910	864	1,000
Rose Creek	923	860	925
Daybreak	839	845	950
Jordan Ridge	845	804	925
Southland	836	801	875
Bluffdale	733	796	925
Hayden Peak	807	783	875

Elementary - Highest to Lowest Enrollment

School Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Elk Meadows	777	778	775
Falcon Ridge	703	722	800
Riverside	709	717	775
Copper Canyon	716	676	800
Mountain Shadows	680	662	800
Riverton	654	659	775
Columbia	580	650	850
Rosamond	678	641	775
Oquirrh	614	612	725
Ridge View	495	608	900

Elementary - Highest to Lowest Enrollment

School Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Westvale	568	582	700
Jordan Hills	535	569	750
Westland	553	562	625
Terra Linda	563	559	650
Heartland	461	515	600
West Jordan	445	492	700
Mountain Point	420	355	900
Majestic	217	250	525

Elementary - Alphabetical

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Bastian	925	927	950
Blackridge (YRE*)	1,147*	1,036*	1,000 (1238 YRE capacity*)
Bluffdale	733	796	925
Butterfield Canyon	968	916	1,100
Columbia	580	650	850
Copper Canyon	716	676	800
Daybreak	839	845	950
Eastlake	1,010	957	1,050
Elk Meadows	777	778	775
Falcon Ridge	703	722	800

Elementary - Alphabetical

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Elementary - Alphabetical

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Monte Vista	899	898	1,000
Mountain Point	420	355	900
Mountain Shadows	680	662	800
Oakcrest	1,015	962	1,075
Oquirrh	614	612	725
Ridge View	495	608	900
Riverside	709	717	775
Riverton	654	659	775
Rosamond	678	641	775
Rose Creek	923	860	925

Elementary - Alphabetical

School Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Silver Crest	1,046	1,017	1,138
South Jordan (YRE*)	1,047*	1,057*	950 (1169 YRE capacity*)
Southland	836	801	875
Terra Linda	563	559	650
Welby	910	864	1,000
West Jordan	445	492	700
Westland	553	562	625
Westvale	568	582	700

Elementary School Areas To Watch

- Northwest area schools to consider for boundary change with new school:
 - Fox Hollow, Oakcrest, Falcon Ridge, Copper Canyon
- Southwest area schools that need enrollment relief (Traditional capacity % w/ 6 portables shown):
 - Bastian- 93%
 - Blackridge- 94%
 - Butterfield Canyon- 99%
 - Foothills- 110%
 - Herriman- 97%
 - Silver Crest- 95%

Elementary School Recommendations

- Continue school boundary change process for the new school in West Jordan.
- Consider building a new elementary in the southwest area of the district.

Middle Schools - Highest to Lowest Enrollment

Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Fort Herriman	1,535	1,518	1,560
Sunset Ridge	1,399	1,435	1,560
West Hills	1,351	1,356	1,508
South Jordan	1,355	1,346	1,456
South Hills	1,293	1,340	1,482
Oquirrh Hills	1,303	1,306	1,456
Elk Ridge	1,252	1,166	1,300
West Jordan	1,107	1,100	1,352
Mountain Creek	1,007	1,036	1,352
Copper Mountain	1,042	1,030	1,456
Joel P. Jensen	918	896	1,196
Hidden Valley	0	0	1352

Middle Schools - Alphabetical

Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Copper Mountain	1,042	1,030	1,456
Elk Ridge	1,252	1,166	1,300
Fort Herriman	1,535	1,518	1,560
Hidden Valley	0	0	1352
Joel P. Jensen	918	896	1,196
Mountain Creek	1,007	1,036	1,352
Oquirrh Hills	1,303	1,306	1,456
South Hills	1,293	1,340	1,482
South Jordan	1,355	1,346	1,456
Sunset Ridge	1,399	1,435	1,560
West Hills	1,351	1,356	1,508
West Jordan	1,107	1,100	1,352

Middle School Areas to Watch

- Southeast corner currently has schools with imbalanced enrollments
 - Oquirrh Hills
 - South Hills
 - Hidden Valley
- Fort Herriman has high enrollment but it will be reduced when Hidden Valley opens.
- Northwest area of the school district has high growth.
- Sunset Ridge has high enrollment with continued growth but much of the new growth will go to Joel P. Jensen Middle.

Middle School Recommendations

- Board discussion regarding potential boundary changes in the southeast area for the 2020-2021 school year.
- Consider a new middle school in the northwest area of the district.

High Schools - Highest to Lowest Enrollment

School Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Copper Hills	2,808	2,788	2,970
Bingham	2,647	2,484	2,916
Riverton	2,314	2,245	2,970
Herriman	2,231	2,216	2,943
West Jordan	1,782	1,820	2,619
Mountain Ridge	1,309	1,508	2,862

High Schools - Alphabetical

School Name	Projected Enrollment	Current Enrollment	Current Use Capacity
Bingham	2,647	2,484	2,916
Copper Hills	2,808	2,788	2,970
Herriman	2,231	2,216	2,943
Mountain Ridge	1,309	1,508	2,862
Riverton	2,314	2,245	2,970
West Jordan	1,782	1,820	2,619

High School Areas to Watch

- Northwest and southwest areas continue to see high growth.
- Copper Hills has high enrollment with current growth but much of the new growth will go to West Jordan High.

High School Recommendations

- No boundary changes recommended for the 2020-2021 school year.

Board Discussion