

Study Session and Business Meeting

Tuesday, August 23, 2022 Mountain Time
JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. POTENTIAL CLOSED SESSION - 4:00 p.m.

1.A. Security

2. STUDY SESSION - OPEN MEETING

2.A. Summer Capital Projects 2023

Speaker(s): Ms. Marilyn Richard, Finance & Audit Board Advisory Committee; and Mr. Bryce Dunford, Chair, Facilities Board Advisory Committee

2.B. Discussion of Long-term Housing Plans for Eastern West Jordan Elementary Schools

Speaker(s): Mr. Matt Young, Facilities Committee; and Ms. Niki George, Facilities Committee

2.C. Discussion of Flex Building Design and Site Plan

Speaker(s): Mr. Matt Young, Facilities Committee

2.D. Licensed Employee Advisory Committee (LEAC)

Speaker(s): Mr. Bryce Dunford, First Vice President

2.E. Potential Revisions to Administrative Policy All Naming of Facilities

Speaker(s): Mr. Bryce Dunford, First Vice President

3. GENERAL SESSION - OPEN MEETING - 6:30 p.m.

3.A. Pledge of Allegiance

Speaker(s): Scott Thomas, Administrator of Auxiliary Services

3.B. Reverence

Speaker(s): Kurt Prusse, Director, Purchasing Department

3.C. Resolutions of Appreciation

3.D. Recognitions

3.E. Superintendent's Recognitions

3.F. Comments by Elected Officials

4. General Business - Motion to Approve Consent Agenda Items

4.A. Board Minutes

4.B. JSD Early Learning Plan for Early Literacy Grant Renewal

5. **General Business - Motion to Accept Consent Agenda**

5.A. Expenditures

5.B. Financial Statements

5.C. Personnel - Licensed and Education Support Professionals

5.D. **Recommendation to Issue Certificates for Home Instruction**

5.E. Non-compliance Report

5.F. **Fraud Risk Assessment**

6. **Bids**

6.A. **Facility Services - Snow Removal at Multiple Locations**

6.B. **Nutrition Services - Processing of Commodity - Chicken**

6.C. **Nutrition Services - Processing of Commodity - Chicken Legs**

6.D. **Nutrition Services - Processing of Commodity - Pork**

6.E. **Nutrition Services - Processing of Commodity - Beef**

6.F. **Nutrition Services - Processing of Commodity - Mozzarella Cheese**

7. **Public Comments**

8. **Special Business Items**

8.A. **Recommendation to Approve Revisions to Administrative Policy AA424 Literature Selection and Review**

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

8.B. **Recommendation to Approve Revisions to Administrative Policy AA440 Library Media Selection and Review**

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

8.C. **Recommendation to Approve Revisions to Administrative Policy AA425 Printed Materials - Speech and Manners**

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

8.D. **Recommendation to Approve Revisions to Administrative Policy AA443 Student Clubs**

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

9. **Information Items**

9.A. Superintendent's Report

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

10. **Discussion Items**

10.A. **Discussion on Potential Revisions to**

Speaker(s): Ms. Tracy

Administrative Policy D200 Philosophy of Instruction

Miller, Board President; Mr. Bryce Dunford, Board First Vice President; Ms. Jen Atwood, Board Member; and Dr. Anthony Godfrey, Superintendent of Schools

10.B. Committee Reports and Comments by Board Members

10.B.1. **Report on Long-term Housing Plans for Eastern West Jordan Elementary Schools**

Speaker(s): Mr. Matt Young, Facilities Committee; and Ms. Niki George, Facilities Committee

11. **Motion to Adjourn to Closed Session**

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals (Personnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
July 26, 2022

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, July 26, 2022, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member, via electronic connection
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent (excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Sandy Riesgraf, Director, Communications
Michelle Lovell, Consultant, Teaching & Learning
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
David Bullock, President, Jordan Education School Professionals Association
Trent Staggs, Mayor of Riverton City

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. JSD Early Learning Plan for Early Literacy Grant Renewal

Carolyn Gough, Administrator of Teaching & Learning, said it was a legislative requirement to have Board approval in order to renew the Early Literacy Grant. She asked Michelle Lovell to share information about the District's Early Learning Literacy Plan.

Ms. Lovell highlighted the following information from the annual literacy report: the District met the State growth goal for first through third grades with 60.9% of students making typical or better progress in literacy skills. The District goal for kindergarten students of a 25% decrease in the number of students scoring well below benchmark was substantially exceeded, showing a 54.4% decrease.

Ms. Lovell noted State literacy goals for the coming year include 60% of students in grades one through three showing adequate or better progress. District literacy goals for 2022-2023 include 55% of kindergarten and 42% of first grade students moving out of the "well-below" category, with second grade students maintaining their current level of literacy.

Board member Bryce Dunford suggested these literacy goals match Ends Policy 401, with goals separated by grade level. Board members agreed to explore this at a future date and to add Early Literacy Grant Renewal to the August 23, 2022 Board meeting agenda for a vote of approval.

Dr. Godfrey commended the literacy team for their efforts, calling the progress “remarkable.” He expressed gratitude to everyone involved.

B. Potential Exception to Watering Moratorium

Bryce Dunford, Facilities Committee Chair, relayed a concern that the moratorium watering schedule could prevent the fields from being in usable condition for sports and activities this fall. He suggested making an exception to the moratorium to prepare the fields for the coming school year.

Matt Young clarified additional watering would bring the fields up to a usable, not competitive, standard. Scott Thomas, administrator of Auxiliary Services, said it would take three weeks for this to happen and Board members agreed to a motion for an exception to the watering moratorium.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to direct staff to immediately begin the watering necessary to bring District field areas into usable condition. The motion passed unanimously.

C. Discussion on Potential Presentation for Truth-in-Taxation Hearing

Bryce Dunford reminded Board members of the presentation that was shown at the last Truth-in-Taxation Hearing in 2009. He asked if they would like to create a similar presentation for the hearing on August 2, 2022 and requested their input on content.

Matt Young volunteered to create the short presentation and proposed that it include the following:

- 1) Acknowledging the tax increase is a “big ask”
- 2) Current state of education
- 3) Plan to address issues – how are we using the money
- 4) Why an increase?
- 5) Where are we saving?

It was agreed to have each Board member explain one part of the presentation and to prepare informative flyers that will be available to the public. Other plans for the hearing were discussed and the following was decided:

- 1) Three minutes will be allowed for each patron comment at the hearing until 8:30 p.m.
- 2) Sign-ups will be allowed only until 8:30 p.m., when the Board will take a break.
- 3) After this time, patrons will be given two minutes to speak.
- 4) Emailed comments sent to boardcomments@jordandistrict.org by 3:00 p.m. on August 2, 2022 will be emailed to Board members and acknowledged at the meeting, but not read during the public hearing.

D. Discussion on Administrative Policies AA419 Student Conduct, Dress and Appearance and AA402 Advancement, Promotion, and Graduation of Students

Brad Sorensen, Administrator of Schools, reported on the 2022 high school graduation ceremonies in regards to outdoor venues and the cultural regalia worn by some students. He said schools were happy to hold ceremonies in locations they chose and the dress code change was well received.

Overall, the Board agreed the ceremonies went well, expressing the desire to make a permanent change to Policy AA419. They asked Mr. Sorensen to consult high school principals and work with Board attorney Paul Van Komen on a revised draft that would include an allowance for culture and religious regalia to be worn at graduation ceremonies. It was suggested to obtain PTA or School

Community Council input and the Board requested the final version be ready for approval by January, 2023.

Darrell Robinson also mentioned he spoke with Representative Candice Pierucci about students wearing religious items during athletic or school events. He wondered if this needs to be added to Policy AA419. Marilyn Richards, Utah High School Activities Association representative, said she would inquire about possible changes to their policy regarding religious regalia, and bring the information back to the Board.

E. Review of Administrative Policy D200 *Philosophy of Instruction*

President Miller explained draft changes to Policy D200, in particular additional wording from the Board directive that states the fundamental purposes of education. Other changes include new sections about the instructional responsibility of teachers and guidelines for guest speakers.

Ms. Miller said the committee will meet again soon and would welcome additional feedback from the Board, specifically in regards to what has been included from policy AA410 *Controversial Issues* to determine if both policies will still be necessary.

F. Discussion of Administrative Policy AA424 *Literature Selection and Review*

Superintendent Godfrey informed the Board that a link had been added to the form for parents to challenge a book that has been previously approved. Potential revisions would include: a definition of "literature" as a "book-length written work", and the inclusion of the change in code for "accessing pornography and indecent materials in schools."

Board members asked about what can be done to save parents time should similar challenge forms be submitted and Dr. Godfrey said the committee will look into this.

G. Discussion of Administrative Policy AA440 *Library Media Selection and Review*

Dr. Godfrey responded to questions from the prior Board meeting regarding parent involvement of materials being checked out in a school library. He said the District cannot restrict students from checking out materials, however the Destiny library management system will allow for a notation about a book, showing a particular student is not eligible to check it out. Parents can also contact the librarian to get access to the history of books their child has checked out.

Dr. Godfrey said changes to this policy would involve adding the law regarding "accessing pornographic or indecent materials in schools." Specification about what materials cannot be approved will also be added into the policy and it will be brought back to the August Board meeting for further review.

H. Review of Administrative Policy AA443 *Student Clubs*

Dr. Godfrey reviewed the proposed changes to this policy, which include a new section on "distribution of materials" as well as the decision appeal process. Board member Matt Young made a suggestion that this comply with Policy AA425.

I. Review of Administrative Policy AA425 *Printed Materials – Speech and Manners*

Dr. Godfrey pointed out wording changes in the revised draft of Policy AA425, clarifying items that are not allowed for publication or distribution. A new section was also added regarding the student distribution process, including instructions to submit a request or an appeal if the request is denied.

Board members suggested changing the approval timeline, however they agreed to administration allowing schools to apply this draft policy until an amended and ratified policy is in place. It was decided the revised policy will be brought to the August 23, 2022 study session, with opportunity for public comment, and a potential vote of approval.

At 6:16 p.m., the meeting adjourned. The general session started at 6:49 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member, via electronic connection
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent (excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
Curtis Hagen, Staff Assistant, Auxiliary Services
Anthony Muto, Network/Technical Services Manager, Information Systems
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Hollie Poore
Jackson Poore
Derrick Paul
Daniela Edmond
Jacob Rollins

President Miller presided and conducted. She welcomed those present. Brad Sorensen led everyone in the Pledge of Allegiance and Reverence was given by Carolyn Gough.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Evelyn Salter Black – employed by Jordan District from 1982 to 2005
Edward Richard Goss – employed by Jordan District from 1963 to 1995
Joyce Oakeson Hatt – employed by Jordan District from 1976 to 2018
Teresa Stalliviere Withers – employed by Jordan District from 1984 to 1999 and 2011 to 2014

Recognitions by Board Members

President Miller thanked all teachers who attended the “Show Up for Teachers” Educator Conference held by Utah’s First Lady, Abby Cox. She said the theme was “educator wellness” and expressed appreciation to the following Jordan District leaders who participated: Superintendent Godfrey, Michelle Love-Day, McKinley Withers, and Kelly Dehaan.

Superintendent’s Recognitions

Dr. Godfrey agreed with President Miller’s comments regarding the recent Educator Conference, thanking Utah’s First Lady and all who give continual support to teachers.

Superintendent Godfrey also expressed appreciation for everyone involved in the “Walk to Read” program, which has been very successful.

Comments by Elected Officials

No mayors or elected officials were in attendance, however President Miller acknowledged the presence of Mayor Trent Staggs of Riverton City who attended the study session prior to this meeting.

I. General Business – Consent Agenda

A. Motion to Approve Consent Agenda Items

1. Minutes

Minutes of the Board of Education meetings held June 14, 2022 and July 5, 2022 as well as Local Building Authority minutes from June 14, 2022, were presented to the Board of Education for approval.

2. Administrative Policy DP375 *Vacation Schedule for Administrative Personnel*

A copy of Policy DP375 was included on BoardDocs for Board member reference.

3. Updates to Administrative Policy DP374 *Employment Background Checks*

Updates to the policy include “citations and charges” to be reported along with arrests and convictions.

4. School Resource Officers Agreement

Matt Young invited John Larsen, Business Administrator, to give a brief overview of this agreement. Mr. Larsen explained the need for the District to contract with local cities to provide officers in our middle and high schools. These officers are also present at school activities such as athletic events and graduations and are a valuable asset in our schools.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve Consent Agenda items A1 through A4, as recommended. The motion passed with a unanimous vote.

B. Motion to Accept Consent Agenda Items

1. Expenditures

Expenditures for the month of June 2022 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through June 30, 2022, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of June 2022 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Jen Atwood and seconded by Matt Young to accept Consent Agenda items B1 through B5, as recommended. The motion passed unanimously.

II. **Bid Recommendations**

A. School or Department
Elk Ridge Middle School

Items for Bid
HP Chromebooks & Google Licenses

<u>Bidders</u>	<u>Amount of Bid</u>
Bluum USA, Inc.	\$129,361.50
Connection	
Howard Technology Solutions	
Insight Public Sector	
Les Olson	
Software House International (SHI)	
VLCM	

Purpose: To provide HP Chromebook and Google Licenses for Elk Ridge Middle School to provide one-to-one student access.

Budget: School Technology Funds

Recommendation: It was recommended placing the order with state contract vendor, Software House International (SHI), as they were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid. State Contract: MA432

MOTION: It was moved by Matt Young and seconded by Niki George to approve the bid for HP Chromebooks & Google Licenses at Elk Ridge Middle School, as recommended. The motion passed with a unanimous vote.

B. School or Department
Administrator of Schools (AOS) Middle Schools

Items for Bid
Music Instruments

<u>Bidders</u>	<u>Amount of Bid</u>
Alamo Music Center	\$267,572.73

Bert Murdock Music
Classical Strings
Guitar Center
Music and Arts
Riverton Music
Washington Music Center

Purpose: To provide instruments for the music programs at the middle schools throughout the District.

Budget: AOS Middle School Furniture Budget

Recommendation: It was recommended placing the orders with the lowest responsive bidders: Alamo Music Center, Bert Murdock Music, Classical Strings, Guitar Center, Music and Arts, and Washington Music Center. Each of these companies complied with the specifications, terms and conditions of the bid.

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to approve the bid for Music Instruments at middle schools, as recommended. The motion passed with a unanimous vote.

C.	<u>School or Department</u> Career & Technology Education	<u>Items for Bid</u> Automotive Lift Inspection & Service
	<u>Bidders</u> Liftnow Automotive Equipment Corp.	<u>Amount of Bid</u> \$123,995.00

Purpose: To provide automotive lift inspection and services for the CTE automotive programs in the high schools.

Budget: Career and Technical Education General Budget

Recommendation: It was recommended awarding the contract to Liftnow Automotive Equipment Corp., as they were the only Offeror. Their bid complies with the specifications, terms and conditions of this bid. This is a five-year contract.

MOTION: It was moved by Jen Atwood and seconded by Niki George to approve the bid for Automotive Lift Inspection & Service for Career & Technology Education, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> Career and Technical Education	<u>Items for Bid</u> Computer Labs
	<u>Bidders</u> Bluum USA, Inc. Howard Technology Solutions VLCM	<u>Amount of Bid</u> \$126,748.50

Purpose: To upgrade the CTE computer labs at Sunset Ridge Middle School, Bingham High School, JATC North and JATC South.

Budget: Career and Technical Education General Fund

Recommendation: It was recommended placing the order with state contract vendor, Bluum USA, Inc. They were the lowest responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid. State Contract: MA2785

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for Computer Labs for Career and Technical Education, as recommended. The motion passed with a unanimous vote.

E.	<u>School or Department</u> Information Systems	<u>Items for Bid</u> HP Enterprise Wireless Network Equipment Support & Licensing
	<u>Bidders</u> Hewlett Packard Enterprise	<u>Amount of Bid</u> \$211,392.10

Purpose: To provide HPE support and licensing for the wireless network equipment throughout the District.

Budget: Information Systems Equipment Maintenance Budget

Recommendation: It was recommended awarding the contract to Hewlett Packard Enterprise as they were the only Offeror. Their bid complies with the specifications, terms and conditions of this bid. This is a five-year contract.

MOTION: It was moved by Matt Young and seconded by Jen Atwood to approve the bid for HP Enterprise Wireless Network Equipment Support & Licensing for Information Systems, as recommended. The motion passed with a unanimous vote.

F.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Computerized Maintenance Management System (CMMS)
	<u>Bidders</u> Accruent Akita Box Dude Solutions – Brightly Software Fluke – eMaintenance Enterprise Gimba	<u>Amount of Bid</u> \$340,259.00

Purpose: To provide a new computerized maintenance management system for Facility Services, to replace the existing work order management system.

Budget: Maintenance & Operations Contract Services/Data Processing

Recommendation: An evaluations committee comprised of personnel from the facility services department has recommended awarding a contract to Dude Solutions – Brightly Software, as the vendor that best meets specifications of the RFP. This is a five-year contract.

MOTION: It was moved by Marilyn Richards and seconded by Darrell Robinson to approve the bid for Computerized Maintenance Management System (CMMS) for Facility Services, as recommended. The motion passed with a unanimous vote.

G. School or Department
Student Services Items for Bid
**Content Monitoring of Student
Electronic Accounts**

<u>Bidders</u>	<u>Amount of Bid</u>
Bark Technologies	\$285,385.00
Gaggle	

Purpose: To provide content monitoring of student electronic accounts throughout the District.

Budget: Student Services Budget

Recommendation: An evaluations committee comprised of members from Student Services and Information Systems, has recommended awarding a contract to Bark Technologies as the highest scoring vendor who meets all the specifications and requirements of the RFP, and will provide the best value to the District. This is a five-year contract.

MOTION: It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bid for Content Monitoring of Student Electronic Accounts for Student Services, as recommended. The motion passed with a unanimous vote.

H. School or Department
Teaching & Learning Items for Bid
**Language Essentials for Teachers
of Reading & Spelling (LETRS)**

<u>Bidders</u>	<u>Amount of Bid</u>
Lexia Learning Systems	\$241,000

Purpose: To provide Language Essentials for Teachers of Reading and Spelling (LETRS) textbooks and materials to educators and administrators.

Budget: State LETRS Grant

Recommendation: This purchase is being made from contract #USBE 21011OCT procured through solicitation #USBE-AH21203-SS to meet the provisions of Senate Bill 127 of the 2022 General Legislative Session, Early Literacy Professional Development.

MOTION: It was moved by Jen Atwood and seconded by Niki George to approve the bid for Language Essentials for Teachers of Reading & Spelling (LETRS) for Teaching & Learning, as recommended. The motion passed with a unanimous vote.

Patron Comments Regarding Non-Agenda Items

Hollie Poore, a parent, expressed deep concern about the safety of students in Jordan District schools and said parents are ready to get involved and be part of a solution in keeping kids safe. She suggested providing funding for armed guards at every school.

Jackson Poore, a parent, expressed concern about the safety of students in Jordan District schools. He was encouraged by having resource officers in secondary schools, but would like to see this expanded to elementary schools.

Derrick Paul, a parent, asked the Board not to favor one area of the District over another area. He believes West Jordan Elementary School is being neglected and he would like more accurate information before a decision is made on potential closure.

Daniela Edmond, a parent, urged the Board to revise boundaries involving Sunset Ridge Middle School and Joel P. Jensen Middle School.

Jacob Rollins, a teacher and parent, expressed concern over what he called “voices of anger and fear” getting in the way of education, restricting topics that are allowed to be discussed or taught in the classroom. He believes this is negatively impacting students.

III. **Special Business**

A. **Recommendation to Approve Olympia Hills Amendment**

Bryce Dunford, Facilities Committee Chair, reported that as part of a Salt Lake County study on water retention, they will be imposing flow rate restrictions of .02 cubic feet per second. He noted Olympia Hills developers asked for a compromise and the County agreed to allowing a rate of 0.1 cubic feet per second.

Mr. Dunford advised the Board to sign the addendum to avoid further negotiations with the County and a potentially lower flow rate. Board members agreed with this recommendation.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

MOTION: It was moved by Bryce Dunford and seconded by Matt Young to approve the Olympia Hills Amendment as written. The motion passed unanimously.

IV. **Information Items**

A. **Superintendent’s Report**

Superintendent Godfrey reported on period products being provided in schools as required by law. He said a generic dispenser has been selected and will be installed in all middle and high school female restrooms and in upper grade restrooms at the elementary level by the beginning of the 2022-23 school year.

Dr. Godfrey said he has moved forward with Superintendent initiatives the Board had previously approved allowing for additional support in schools. School counselors, District consultants, assistant principals and administrative interns have been hired to provide better support for teachers and Education Support Professionals. He said he is grateful to the Board for making this possible.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Bryce Dunford, Facilities Committee Chair, reported the committee will meet soon to finalize a summer projects list for next year. He asked the Board to provide input on the list.

Tracy Miller gave a reminder of the upcoming delegate assembly on August 26, 2022. She said a discussion of USBA priorities will be added to the Board study session agenda for August 9, 2022.

At 7:48 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member, via electronic connection
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent (excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

J. Review of Administrative Policy A11 *Naming of Facilities*

Bryce Dunford, Board First Vice President, asked the Board if Policy A11 applies to the naming of a lecture hall or other rooms at a school. He said the principal of Bingham High has submitted a request to name their new lecture hall after the original founders, Thomas and Sanford Bingham.

After discussion, the Board agreed to inform Bingham High they must follow Policy A11 as written or wait until the policy is revised before creating a plaque. It was decided to bring the policy back to a future study session for further review.

MOTION: At 8:08 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member, via electronic connection
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent (excused)
John Larsen, Business Administrator
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, and deployment of security personnel. The closed session discussion was recorded and archived.

MOTION: At 9:45 p.m., it was moved by Matt Young and seconded by Bryce Dunford to adjourn the meeting. The motion passed with a unanimous vote.

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Attachments

Vice President Dunford welcomed everyone and excused President Tracy Miller, who was joining the meeting via electronic connection due to illness (Covid). He began the hearing by showing a PowerPoint presentation created by the Board to explain the potential tax increase. Each Board member participated in the presentation, speaking on the following ideas in turn:

- 1) Acknowledging the tax increase is a “big ask”
- 2) Current challenges in education
- 3) Plan to address issues
- 4) How does the tax increase help in these areas?

A copy of the Truth in Taxation presentation is attached at the conclusion of these minutes (Attachment 1)

Mr. Dunford asked the public to give the Board suggestions should the tax increase not be approved. He said a vote will happen at the end of the evening.

B. Public Comments

President Dunford invited those members of the public that expressed interest in speaking about the proposed tax increase to address the Board. Each person that spoke was given three minutes to speak. The following is a brief summary of the comments made by each individual that addressed the Board:

John Lee said he is retired and living on a fixed income. He called on Utah residents to begin a petition for an amendment to the state constitution similar to proposition 13 in California which limits property taxes.

Ted Neff said he has served in various government agencies and is familiar with the budget process. He asked the Board to 1) scale down basic facility construction, 2) be frugal and look for “waste” in the budget, and 3) consider that this is too much of an increase for those on a fixed income.

Trenton Bytheway, parent of six children, expressed frustration with not being able to meet the financial needs of his family. He said the District should be asking “what can we cut?” and said a tax increase would decrease the amount that parents can support their children at home.

John Collins, a resident of South Jordan, said the tax on his property went up 30%. He said this is not the right time to ask for a tax increase.

John Tromp, a senior living on a fixed income, asked the Board to look at what is not being used wisely. He agrees that the District needs good teachers and safety in schools, but said there must be a way to tighten the budget without a tax increase.

Nate Jensen, a parent, said moving forward with the tax increase would mean property taxes that are more than double the national average for many people. He proposed the District move toward online education with volunteer teachers.

Hillary Emer, a Jordan District counselor, expressed support for the tax increase as she has seen a need for more counselors to address mental health needs of students.

Peggy Rowland, a senior citizen, said she has always been financially responsible and she pleaded with the Board to do the same. She said the Utah State Legislature gave a 9% increase (resulting in an additional \$450 million) for education during the 2022 Legislative session. She also said social programs should be eliminated.

Amy Gibson, a school counselor in Jordan, shared her support for the tax increase and thanked the Board for the additional funding if it is approved.

Gary Horne claimed the Board is asking the wrong questions. He advised them to cut the budget and find a way to do more with less.

Jeff Peck called the tax increase “irresponsible” and pleaded with them to reduce it. He noted that he sees a lot of “wants” in the Boards’ proposal and not “needs.”

Floyd Christensen empathizes with the Board, but as a retiree he said he has lived by the motto “use it up, wear it out, or do without.” He called on Board members to “tighten up their belt.”

Kenneth Hicken, a school counselor, remarked that parents need to be accountable to take care of their children, saying this is not the school’s job. He argued that middle management is the biggest problem and asked the Board to involve the “consumers” in their decisions.

James Carbine, a parent of children and grandchildren who live in the District, said the tax increase hurts seniors the most. He would like to see “realistic education” without extra “frills”, and indicated that extra programs are a waste of money.

Kish North, a father of six, expressed concern about the high salaries of top educators. He was also concerned that meetings don’t begin with the national anthem, volunteers aren’t used in schools to monitor the halls, and that bullying and dress code issues are not being addressed.

Ellen Casalino thanked the Board for their service. She inferred that new homes in the Herriman area have increased the tax base. She proposed the District use the taxes from growth on the west side of the District to fulfill their needs.

Richard Eddington, long-time resident of South Jordan, said the high taxes will prevent him from retiring soon. He contended the Board vote tonight holds residents “hostage” and he proposed the Board consolidate districts and eliminate staff positions.

Alan Langford spoke against the increase and claimed the advertised percentage was wrong. He said it was bad timing and told the Board they were in for a “fight.”

Andrew Peltier said taxes have been going up because housing values are rising. He said he felt like tonight’s comments don’t matter because a decision had already been made by the Board.

Dean Pettit, resident in Jordan District boundaries for 40 years, suggested the Board eliminate specialized programs. He said the District cannot afford these “luxuries” and suggested parent volunteers can help cut costs. He would prefer to see a much smaller tax increase.

Mike DuCharme noted that “wants are different than needs.” He claimed the numbers on the District website don’t add up and said offices are overstaffed and leadership should not be overpaid.

Steven Scott suggested the District eliminate extra programs and adopt an amendment similar to California’s Proposition 13, that restricts annual increases and caps property taxes. He discussed his concern that state and county governments are capitalizing on real estate value increases and that the District is asking too much of taxpayers.

Evan Bennett said taxes increased in 2021 at 10.2% and was frustrated that the District is asking for another increase. He mentioned how difficult this is for seniors on a fixed income.

Darryl High thanked the Board for their service. He said he analyzed the District budget last year and said it was overspent in capital funds and there was a budget surplus that was unassigned. He feels the District has mismanaged its funding.

Andrea Hughes is very concerned with the direction of public education and the Board of Education not representing the “people.” She expressed frustration with national programs that teach gender confusion and critical race theory, and said the Board needs to do the “right thing.”

Rob Hughes, a senior on a fixed income, asked the Board to “tighten your belt.” He mentioned there is a lot of waste and that spending needs to be examined.

Robert Dunton – signed up to speak but did not take the opportunity.

Naketa Horne implored the Board to vote “no” on raising taxes and to allow families to teach the “extras.” She said the only responsibility of the District is to teach reading, writing, and math and told Board members to “stay in your lane.”

Danny Fyffe reported when he got his tax notice, the county assessor said the only way to debate the increase was to come to a public hearing. He feels the system is corrupt. As part of a solution, he suggested the Board look up the “Venus Project” (a resource based economy) on YouTube.

Reid Raleigh, a parent and CPA, said he is familiar with taxation. He said Utah has a mandate that all income taxes be used for education and said the state has a billion dollar surplus that should be used, instead of property taxes, to fund the increase.

Michael Duke said the actual 7.5 combined annual growth rate doesn’t compare to the 23% the Board is asking for. He referred to the Board’s presentation, saying needs #2 and #3 (supports for teachers and choices in education) are not basic needs. He volunteered his time in schools if the Board will vote “no” on the increase.

Derek Kelsch, resident of Riverton, spoke against the tax increase, stating he wishes the Board wouldn’t use Covid as an excuse to “reach into patron’s pockets.”

Rodney Kelsch Jr. came to the last tax hearing and asked why there needs to be another tax increase. He asked the Board if they really need this.

Oden Kelsch disagreed with the increase, alleging that money is being mismanaged in the District.

Shawn Richardson expressed that government entities should be more responsible.

Ted Hanson agreed that public education is important. He indicated educational needs are everyone’s responsibility and said the Federal Education department should be abolished, so funds can be spent locally.

Rachel Trim said she works in another district, but feels support staff should receive a raise. She doesn’t agree with the 5.1% cost of living raise for highly paid administrators and suggested withholding their raise to give a “bump” in pay to support staff.

Kim Coleman, mother of six, indicated the Board is using “rainy day funds” for ongoing expenses. She said it is bad timing and accused the Board of not understanding the First Amendment.

Pherrel Prusse, senior resident of South Jordan, stated that Jordan is asking for the highest tax rate increase he’s ever seen and asked what the Board will decrease.

Jennifer Boehme, resident of South Jordan and former teacher, said she supports the tax increase that will be used to invest in qualified educators and support professionals.

Jonathan Hair said he was frustrated with the hearing process and feels the Board has already made up their mind about the proposal.

Orin Kelsch said he feels school counselors do not really give counsel to students and that it is the parents' responsibility to help their children with mental health. He expressed frustration that parents have to work two jobs to pay for taxes.

Stephen Burton sympathizes with the Board but said this is a bad time to ask for more money. He suggested the District rely more on volunteers. He also said If programs are not providing value, they should be cut.

Rebecca Burton, a former teacher, said she feels education is going in the wrong direction and their children don't need a lot of money to learn. She homeschools and pointed out kids need to be taught by someone who cares.

Jessica McCall said the Legislature has 4.5 million dollars that should be spent on counselors and increasing teacher pay. She also suggested the District use more parent volunteers.

Doran Barton said schools shouldn't be hiring psychologists and counselors. He feels this will cause a shortage of qualified counselors in the private sector and he questioned their effectiveness in schools. He advised the Board to make spending cuts.

Darian Kelsch, a resident of West Jordan, explained that his son goes to a charter school, so he feels it is unfair to pay taxes to Jordan School District when they are not taking advantage of their services. He proposed a subscription-based system.

Angela Bush, resident of Bluffdale, said she will pay over \$5000 for taxes this year. She plead with the Board to "live within current budget."

Kathleen Lee, a 73 year old woman, lives in Herriman on a fixed income. She said she is paying \$7700 for taxes this year and it is unbearable. She plead with the Board to deny the tax increase and suggested they accept volunteer help from those that have spoken at the hearing.

Sharee Merkley expressed appreciation to the Board, but said the tax increase is devastating. She feels the Board can accomplish their goals without a tax increase.

Austin Alm, public school teacher, said education has not changed and he believes the District should cut back on extra programs and "meaningless positions" and teach kids the basics.

Alexandria Nikkii Baer said there is no room in citizen's budgets for tax increases. She suggested in this economic climate the public as well as the Board must cut spending, and she emphasized that more programs are not going to make up for financial stress at home.

Keith Lue feels like programs that are not adding value should be discontinued. He asked the Board to become more informed and to petition the state for "the money that belongs to us." He said the District should do more with less and find ways to work more efficiently.

Marc Mach agreed that teachers need more money, but feels like the District is using fat in their budget to build excessive school designs and un-needed technology. He also suggested there are too many unnecessary language programs.

Holly Allen, resident of South Jordan and statistician, did a cost-benefit analysis and found the teacher turnover rate at Jordan to be much lower than other districts, because Jordan has made it a priority to support teachers and students. She supports the tax increase and thanked the Board for their efforts.

Brent Maxwell stated the Board should work within the revenue they have been given. He quoted a Supreme Court justice who said: "when you have the right to tax, you have the right to crush" and predicted this increase will crush seniors. He asked the Board to vote "no" on the increase.

James Boyer has children and grandchildren in the District and advocates parents counsel their own kids. He feels parents should not have to work three jobs to pay taxes and hopes the Board listens to the great ideas presented at this hearing.

Stanley Cram – signed up to speak but did not take the opportunity.

Ryan Horne, who works in the outsourcing industry, said his company hasn't given a cost of living increase in four years and feels teachers shouldn't be receiving one at this time. He feels teacher pay should be based on the quality of the teacher. He suggested the Board eliminate subscriptions and limit technology to high school students.

Rhonda Hair said she feels like the tax increase will force people out of their homes. She is worried about those on a fixed income. She said there is a place on the tax form to allow those who want to pay extra to do so, and she recommended the Board "push" this idea. She also said homeschool students are a cost savings.

Bridget Wintle noted teachers are being asked to meet testing requirements in addition to teaching and inferred they are being overloaded with "extra management." She said additional assistant principals are not needed and administrative interns should be provided by local colleges, not the District. She expressed frustration that support staff isn't appreciated and that the Jordan Facebook page did not advertise the hearing.

Heather Hardle accused the Board of not researching what outside organizations are funding District programs and "coming in through the back doors." She indicated school counselors are not licensed and she challenged all in attendance at the hearing to read the book "The Invincible Family."

Mark Hales, a Bluffdale city councilman, said instructional coaches and psychologists are not needed and blamed schools for causing mental health problems. He said it is a parent's job to raise their children and the school's job to teach them.

Jared Lott, a citizen from Riverton, suggested the District hire an efficiency expert to advise them how to trim the excess and operate more efficiently. He expressed frustration that Board members "already made up their minds" about the increase and asked why other options were not presented.

Robert Pratt said he feels the tax increases don't get applied to what was proposed. He wants citizens to have more say in District policies and programs.

Ryan Kidman, a parent of a student with special needs, informed the Board that a school bus hurt his child and the Special Ed dept refused to pay for an aide on special needs bus. He feels Jordan District should operate like the Wisconsin school districts, forming public-private partnerships to pay for programs.

Linda Crane indicated there is much waste in District programs and said the 95% program is "a disaster." She suggested the District go back to teaching phonics in Language Arts and cut out additional administrative positions and trainings.

Nicole Christoffersen asked the Board to be innovative and creative in finding the funding they are requesting. She agreed that teachers deserve a pay raise, but disagreed with all other expenses, especially social/emotional programs.

Paul Sullivan said his wife was a teacher in Jordan District for 15 years. He said the basics work and excess programs should be eliminated. He vowed to double his contribution if the Board could promise it wouldn't be applied to furniture or salaries for upper-level administrators.

Karl Faulkner, public utility worker, understands public hearings and asked the Board to look at what they can do without. He said it is time for Board to show that they work for the citizens.

Hannah Peltier trained as an educator and homeschools her kids. She asked the Board to consider what has already been said. She claimed she did not receive a postcard about the hearing and asked the Board to “go back to drawing board” to find funding.

Corey Fairholm thanked the Board and acknowledged parents who volunteer at schools. She feels community members have the responsibility to make sure all kids are receiving the best education. She suggested a more reasonable increase rate.

Steve Garrett recommended asking former military personnel to be hall monitors. He recommended the State of Utah’s \$1.6 billion surplus (state income tax) be utilized.

Derrick Paul expressed anger that the Board is considering closing his local elementary school and feels they have mismanaged District funds. He pointed out Herriman and Riverton areas are expanding and feels the District is not taking care of needs in West Jordan.

Steve Catmull asserted there is always something discretionary that can be cut. He said the amount being proposed is negligent and the timing is terrible, greatly decreasing buying power. He suggested a 15% increase and that the Board be creative in making “tough cuts.”

Debra Bills, 25 year veteran teacher and past JEA president, alleged the District is mismanaged. She contended that employees are watching movies on District time, travelling out of state for trainings, and over-decorating school offices. She expressed the desire to cut additional programs like art and music.

Jeff Chappell remarked that teenagers should learn what happens in these hearings. He asked the Board to stop blaming things on the pandemic, stating that kids are more resilient than we give them credit for.

Alan & Nancy Lord, Bluffdale citizens, said their property taxes will go up 38% if the increase goes through. Nancy is an auditor in a public accounting firm and threatened to file a referendum and warned the Board to “be prepared to take this to court.”

BOARD COMMENTS

Following a short break, Bryce Dunford, First Vice President, invited each Board member to express their thoughts.

Matt Young thanked all who attended the hearing and said he applauds the spirit of volunteerism, noting this could result in significant savings. Mr. Young attempted to clarify some inaccuracies that were mentioned, namely:

- 1) Billions of dollars in income taxes are available to schools- The State constitution was amended a few years ago to allow for some social services to be utilized from this revenue, but the State allocates these resources and they have chosen to keep this reserve as a “rainy day fund.”
- 2) The District can access the State income tax funding – The Legislature has worked hard to increase funding, but it is theirs to allocate. The District can only lobby to release funding and this is a long process.
- 3) The District has reserves to pay teachers – Jordan has used its reserves to stave off past property tax increases, but now is the right time to invest in the future of students.

Mr. Young said he is committed to moving forward with the tax increase as proposed.

Jen Atwood said she can relate to those who spoke as a mother, patron, taxpayer, and daughter of someone on a limited income. She aims to try to make a difference for students in Jordan schools and noted the many needs that must be met for students to learn. Ms. Atwood said countless hours have been spent to appeal to legislators for more funding and she encouraged the public to volunteer in local schools. Ms. Atwood said she supports the tax increase and feels the amount is appropriate.

Niki George, the newest Board member, said she is also experiencing the tax increase as a parent and taxpayer. She said the District has tried to be transparent, noting the tax increase process began long ago and information has been available to the public all along. She feels there is nothing more valuable than education. Ms. George said she was careful to take notes and listen to all comments at this hearing, but she feels like the step the Board is taking is appropriate.

Tracy Miller, Board President, apologized for not being able to attend in person. She said she would be voting against the increase because she disagrees with the amount being requested. She supports hiring more staff and increasing teacher pay, but feels more thoughtful research needs to be done to develop a proposal for a smaller increase.

Darrell Robinson indicated he was frustrated the law doesn't allow Board members to correct misconceptions during the hearing. He pointed out the Board has tried to inform the public of the pending increase over the past six years and said tax increases have been rare, with only one in the last decade. He clarified that tax law was written to allow boards to raise the rate as inflation goes up. He highlighted the following: 1) teacher salaries and benefits have been increased using reserves, 2) administrators are underpaid compared to other districts, and 3) Jordan District spends less per pupil than almost any other district. Mr. Robinson expressed appreciation for educators and volunteers and emphasized the importance of quality in education.

As a "career educator" in Jordan District, Marilyn Richards mentioned she has served in many areas, including six years on the Board of Education and has learned much about the financial process. She agreed that there has been misinformation expressed in the hearing. Ms. Richards closed her remarks by stressing that students are the Districts' top priority and she believes the tax increase is a necessary request to ensure their happiness, health, safety and quality education.

Bryce Dunford disclosed he has ten children, six of whom have graduated from Jordan District schools, and a mother on a fixed income. He affirmed his desire to make a difference in his position as Board member and that he vowed to research every issue thoroughly, not making decisions based on the "loudest group." He appreciated the information shared in the hearing and said countless hours have been put into this decision. Mr. Dunford stated that he believes a tax increase is the best thing for our children and he will be voting for the increase.

C. Action by Board of Education Regarding a Proposed Tax Rate Increase and to Adopt the 2022-23 Budget Accordingly

MOTION: It was moved by Matt Young and seconded by Marilyn Richards to approve the tax rate increase as indicated on property tax notices and set the total tax rate at .005968, which is an increase of .000787 or \$30 million, and direct staff to reflect this change in the 2022-23 budget. Mr. Dunford, Board First Vice President, called for a roll call vote on the motion. The motion passed with a vote of six to one as follows:

Matt Young	Yes
Darrell Robinson	Yes
Niki George	Yes
Jen Atwood	Yes
Marilyn Richards	Yes
Tracy Miller	No
Bryce Dunford	Yes

MOTION: At 10:30 p.m., it was moved by Matt Young and seconded by Darrell Robinson to adjourn the meeting. The motion passed with a unanimous vote.

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 9, 2022

The Board of Education of Jordan School District met in study, open, and closed sessions on Tuesday, August 9, 2022, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Bryce Dunford, Board First Vice President
Marilyn Richards, Board Second Vice President
Jen Atwood, Board Member
Niki George, Board Member
Darrell Robinson, Board Member
Matt Young, Board Member
Anthony A. Godfrey, Superintendent
Michael Anderson, Associate Superintendent, arrived at 4:50 p.m.
John Larsen, Business Administrator, arrived at 4:50 p.m.
Paul Van Komen, BVKTS Law
Township Council Chairman Sean Clayton, Copperton City
Mayor Trent Staggs, Riverton City
Mayor Dawn Ramsey, South Jordan City
Tauni Barker, Director of Community Engagement, West Jordan City
Carolyn Gough, Administrator of Teaching and Learning
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Paul Bergera, Director, Transportation Services
Stacy Evans, Staff Assistant, Equity & Compliance
Lisa LeStarge, Administrative Assistant
Brandon Bartlett, AV Department
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. She welcomed everyone and excused the Associate Superintendent and Business Administrator who were attending a meeting with the State and would be arriving shortly. The Board of Education met in a study session to discuss the following:

A. Review of Ends Policies

Tracy Miller, Board President, explained that Ends Policies define the Board's end goals for Jordan District and are reviewed on a regular basis. She recommended bringing back a review of Ends Policies during the first hour of each study session and assigning each Board member the responsibility of leading a discussion on a specific policy.

Ms. Miller initiated a primary discussion of Policy E400: *Mission Statement* and invited Board member input about possible changes or additions. It was suggested to use the USBE's "Portrait of a Graduate" as a framework to organize Board initiatives and to allow newly elected Board members to participate in the refining process of this policy.

President Miller agreed to bring back more information on "Portrait of a Graduate" and the revision process to the study session on September 13, 2022. She made the following assignments for leading Board discussions on Ends Policies, noting that no assignment will be given to Jen Atwood or Matt Young, as they are approaching the end of their terms:

- E400 – Mission Statement (Tracy Miller)
- E401 – Student Achievement (Bryce Dunford)
- E402 – Empowering Employees (Marilyn Richards)
- E401 – Customer Service (Darrell Robinson)
- E404 – Safety and Security (Niki George)

President Miller pointed out there was ample time in this meeting, prior to the Mayor roundtable, to discuss other agenda items. Since Carolyn Gough was in attendance, the Board agreed to move forward with agenda items E and F.

E. Review of Administrative Policy AA424 Literature Selection and Review

Dr. Godfrey thanked Carolyn Gough, Administrator of Teaching & Learning, for the work her team has done to incorporate changes in law and to get feedback from those who will be impacted by a change to this policy. He noted the draft policy is currently available for public view on the District website.

Carolyn Gough said changes to policy AA424 incorporate information as it refers to the law and additional wording changes, including reference to “sensitive materials in schools.” Board members made minor suggestions about adding a link to a list of what has been challenged and adding a time frame for the challenge.

It was decided to bring the draft policy back to the August 23, 2022 Board meeting with opportunity for public comment and potential vote of approval. Board members suggested posting the Board meeting agenda on social media and President Miller called for a motion to this effect.

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to authorize the superintendent, at his discretion, to post the agenda for the August 23, 2022 Board meeting on social media, highlighting policies AA424 and AA420, and inviting public comment on these policies. The motion passed with a unanimous vote.

AMENDED

MOTION: It was moved by Bryce Dunford and seconded by Marilyn Richards to authorize the superintendent to post on social media the dates of all future Board meetings and instructions for accessing the agendas. The motion passed with a unanimous vote.

AMENDED

MOTION: It was moved by Niki George and seconded by Jen Atwood to include a link to the Board meeting broadcast on social media following the posted agenda of each Board meeting. The motion was approved unanimously.

F. Discussion of Administrative Policy AA440 Library Media Selection and Review

Carolyn Gough said most of the changes to this policy reflect updated law, using the Utah State Board of Education’s similar policy as a guideline. There were links added to request a materials review, challenge or appeal a selection, or to request to serve on the review committee.

Ms. Gough said additional wording had been added to inform parents of the process for requesting a record of their student’s library checkout history or to limit what is checked out by their student. Ms. Gough also mentioned cost-effective methods the committee uses to review books, namely checking out “challenged” books from public or school libraries.

Board members requested to add wording stating that books being reviewed will remain in the library system until a decision is made. Ms. Gough agreed to make this change and bring the policy back to the Board meeting on August 23 (as referenced in the former motion for policy AA424) for potential vote of approval.

At 5:25 p.m., President Miller called for a brief recess, after which the Board met in a roundtable session with local mayors.

OPEN SESSION- ROUNDTABLE WITH MAYORS

President Miller opened the roundtable by explaining that the two separate entities, Jordan School District and local City governments, work closely with each other and expressed the Board's desire to bring periodic roundtable discussions back to Board meetings this year. She expressed appreciation for mayors, city councils and their staff and introduced the mayors in attendance (excusing Mayor Palmer and Mayor Burton).

Marilyn Richards provided the mayors with a brief explanation about the District's recent Truth-in-Taxation Hearing, with critical information included on a flyer that was given to each mayor. She invited the mayors to ask questions about the hearing or tax increase.

Mayor Staggs asked about the "programs of choice" being funded with this increase as well as teacher salaries. Bryce Dunford explained some of these programs include: virtual academies, IB programs, dual language, and gifted and talented programs. Tracy Miller also mentioned a vast amount of this increase funds teacher support.

Mayor Staggs asked how much of the \$30 million was going to teachers and Chairman Clayton asked if the funds were equitable for all teachers (including tenured teachers). John Larsen said \$18.3 million is used to maintain teacher pay level, as other sources of funding diminish. He said there is a salary level increase for longevity as well as the increase that new teachers get, so teacher pay doesn't "top out." Darrell Robinson noted in the last six years, teacher pay has increased \$20,000, and even with the tax increase, Jordan has a low tax rate.

Bryce Dunford mentioned the District's advisory committee has advocated for more support staff to relieve teachers, and this is the current priority as well as improved teacher pay. Tauni Barker and Mayor Ramsey commended Jordan for being the top employer in the represented cities and the positive affect this creates on the economy.

Bryce Dunford explained our biggest challenge is that Jordan has both fast growing and older declining enrollment areas. He reported on the projected building plan and supplied the mayors with a map of potential growth "hot spots." Ms. Barker and Mayor Staggs mentioned a few areas that may experience faster growth than what is expected and Mr. Dunford highlighted the challenge of building where there are no impact fees.

Ms. Barker expressed concern about the possible closure of West Jordan Elementary and asked what feedback residents are providing. Jen Atwood said residents are concerned and she is doing her best to provide accurate information. Ms. Barker said Mayor Burton would be willing to work with the District on relaying information and possible plans for the school.

Mayor Staggs asked about the impact on capital funded schools with Jordan's virtual schools' enrollment. Dr. Godfrey said enrollment is balanced throughout the District, so there has been no concentrated impact.

Bryce Dunford expressed a growing concern that rising housing costs are preventing teachers from being able to afford a home in the District boundaries. Mayor Ramsey acknowledged this concern and said they are working with developers to provide affordable housing, but cities only control zoning. Ms. Barker concurred, warning that growth will be "much faster than you think."

STUDY SESSION, continued

A. Update of Unfunded Bus Routes for 2022-23

Bryce Dunford, Board First Vice President, reported that no bus driver had been found to transport students to the new elementary school. However, he invited Transportation Director Paul Bergera to share a possible solution for the busing issue.

Mr. Bergera reported Oak Leaf Elementary has three eligible buses to transport students, but two additional buses are needed. One bus is funded, but another bus is unfunded. The State will reimburse routes and bus stops, so the Transportation department identified additional stops that are eligible for reimbursement. This cut more than half off the cost for the second bus, leaving \$55,679 for the unfunded bus for the 2022-23 school year.

Mr. Dunford recommended the Board approve the proposal by the Transportation department and President Miller asked about the timeline for building safe walking routes, eliminating the need for this bus.

Scott Thomas, Auxiliary Services Director, said Herriman City agreed to have Main Street completed next year. Board members requested more conversation between the District and Herriman, including asking them to help with the cost of this bus. They decided a Memo of Understanding should be created to inform the city of District expectations, including an exit strategy. The Board made the following motions:

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to approve the Transportation department's proposal to add \$55,000 to unfunded bus routes for one year.

AMENDED

MOTION: It was moved by Tracy Miller and seconded by Darrell Robinson to direct the Facilities Committee to work with Herriman City on negotiating a Memo of Understanding (MOU) for the unfunded bus route. The motion and amended motion passed unanimously.

Niki George, informed the Board about another busing issue with pocket-bussed students that need to be transported to Joel P. Jensen Middle School. She said during the large boundary change a few years ago, the Board made a decision to pocket-bus those in the west area of West Jordan to Joel P. Jensen Middle School. At the time, there were no students in this area, but with the addition of the Oquirrh West housing development, there are now students that need transportation.

Ms. George expressed gratitude for the Transportation department who developed a plan to use a special education route with an additional bus stop to accommodate these students. Mr. Bergera said the bus could accommodate six to eight students at no additional cost to the District.

It was indicated that ten students are needed to fund an additional bus route and an adjustment could be made mid-year if there is more growth. Board President Tracy Miller called for a motion on this proposed solution.

MOTION: It was moved by Niki George and seconded by Jen Atwood to approve an additional bus stop for students in the Oquirrh West housing development to transport them to Joel P. Jensen Middle School for the 2022-23 school year. The motion was approved unanimously.

B. House Bill 420 Required Reporting

Associate Superintendent Mike Anderson reported this law, which requires districts to report secondary sports participation information prior to the school year, went into effect May, 2022. He thanked Stacy Evans, Equity & Compliance Consultant, for her work on this report and she and Brad Sorenson, Administrator of Schools, shared results with the Board.

Mr. Sorensen explained the differences between HB 420 and Title IX reporting requirements regarding interscholastic sports, noting there are twelve girls sports and nine boys sports that were included. Three sports were not gender designated: baseball, cheer, and football. He highlighted the fact that overall participation rates are very similar (within 1% of each other) for boys and girls in gender-designated sports. Only Herriman High had a gender participation gap during the 2021-22 school year and they will address this gap by promoting male participation in interscholastic sports.

The report also included spending devoted to gender-designated sports; and the practice and game facilities used for each sport at each secondary school.

C. Discussion on Perspectives and Insights Gained from Truth-in-Taxation Hearing

President Miller asked Board members and administration for insights and input on accountability measures for the recent tax increase.

Board members expressed the desire for school counselors to meet with every student in their respective schools and Mike Anderson, Associate Superintendent, noted secondary students (8-12th grade) have a scheduled opportunity in Student Education Plan (SEP) meetings each year. Dr. Godfrey said counselors have a high level of accountability and are tracking student visits for each quarter. He agreed to follow up to make sure parents are aware of the SEPs.

Board member Darrell Robinson expressed frustration at the amount of misinformation from the public at the hearing. He agreed with President Miller that it was poor timing for a tax increase and smaller, more frequent increases would be better. Board members also had the following suggestions:

- Suggest to legislators that mandatory open-houses would be better than a hearing.
- Find a balance between what is said in public meetings versus closed sessions.
- Find a more “user-friendly” way to share the budget with the public
- Communication with the public is critical, especially as a bond is being considered
- Keep a current list of District cost-cutting measures, including building construction savings
- Keep the “financial facts” page going
- Examine building construction and utilization before the next bond
- Involve the community in the revision of the Board mission statement (“Portrait of a Graduate”)

President Miller gave a reminder about the Board goal of more teacher support, noting the tax increase has funded this additional support in schools. Board members suggested a report be produced by November showing the effects of extra staffing at elementary schools, with anecdotal evidence regarding the impact of these changes. Dr. Godfrey mentioned he discussed this with administrators at the recent principal meeting and would like to also survey elementary administrative assistants to get their opinions on the extra staffing. He said he is planning podcasts to highlight the positive outcomes.

President Miller called for a motion regarding accountability for improvements funded by the property tax increase.

MOTION: It was moved by Matt Young and seconded by Jen Atwood to authorize the superintendent to produce a staffing report by November, 2022 on the following positions: principal, assistant principal, psychologist, school counselor, social worker, and coaches at each elementary school. In addition, that anecdotal evidence be provided to the Board on how staff is moving instructional excellence forward, with examples of the different functions each role is providing. The motion passed with a unanimous vote.

The Board decided a motion was needed regarding a report to show cost-cutting measures.

MOTION: It was moved by Matt Young and seconded by Darrell Robinson to ask the Board Finance Committee to discuss a “cost-cutting” report and bring back a proposal to the Board in an upcoming Board meeting. The motion passed with a unanimous vote.

Dr. Godfrey recommended large cost-cutting measures from the recent past be included in the report and the Board agreed.

President Miller made a motion about the timing and process of Truth-in-Taxation meetings.

MOTION: It was moved by Tracy Miller and seconded by Darrell Robinson to direct the Board Executive Committee to evaluate the Truth-in-Taxation (and bond) process and bring back recommendations to the Board for the future. The motion passed unanimously.

Ms. Miller said she will bring back a proposal for further study of building design to a future Board meeting and Dr. Godfrey mentioned he followed up with some patrons on their comments at the hearing. He commended the Board for their concise and respectful closing statements and Matt Young thanked all who helped make the Hearing run smoothly.

D. Discussion on Potential Revisions to Administrative Policy D200 *Philosophy of Instruction*

President Miller said the Executive Committee has made minor changes to the draft and they are working toward combining policies AA410 and D200. It was suggested a directive be added to policy AA410 to explain what was done and that the same safeguards have been added to policy D200 as were in AA410.

President Miller requested a vote on the process of revising Administrative Policy D200.

MOTION: It was moved by Tracy Miller and seconded by Darrell Robinson to add “potential revisions to Administrative Policy D200” on the August 23 business meeting agenda, with time set aside for public comment and a potential vote of approval in the Board meeting on September 27, 2022.

AMENDED

MOTION: It was moved by Matt Young and seconded by Darrell Robinson to hold a public open house for this policy, and Administrative Policies AA424 and AA440. The motion and amended motion passed unanimously.

Board members decided the public open-house will be held August 30, 2022 from 6:00-7:30 p.m. (Location will be determined later).

G. Review of Administrative Policy AA443 *Student Clubs*

Superintendent Godfrey combined the discussion of this policy with agenda item H.

H. Review of Administrative Policy AA425 *Printed Materials – Speech and Manners*

Dr. Godfrey mentioned there were small changes made, based on previous Board discussions, including extending the length of time for an appeal submission to at least six school days in advance and additional language that the states submissions will be approved as long as the student meets the qualifications of this policy.

President Miller called for a motion regarding the implementation of Policy AA425.

MOTION: It was moved by Bryce Dunford and seconded by Niki George to direct the superintendent to administer draft versions of Policies AA443 and AA425 until further action is taken by the Board to approve or modify these policies. The motion passed unanimously.

I. Utah School Boards Association (USBA) Legislative Priorities

Tracy Miller, Board President, gave a reminder about the Delegate Assembly on August 27, 2022, with a pre-delegate Assembly on August 26 at 6:00 p.m. It was decided three Board members will participate: Tracy Miller, Niki George, and Darrell Robinson.

Niki George invited the Board to discuss legislative priorities and introduced an idea from John Larsen, Business Administrator, about increasing the WPU, even slightly, to help with Special Education funding. Board members and administration also suggested the following:

- Fully fund full-day Kindergarten classes
- Implement a three-year carryover of priorities
- Approach impact fees differently: perhaps a state level building fund that is funded by impact fees of the districts that opt in (the State legislature could impose building constraints)
- Frame the impact fees idea as “new” or “high growth” funding
- Give up the basic school levy and call it a “state social services levy” which is back-filled with income tax money and could be used to fund some social services.
- Ask for a 10% WPU increase which includes growth and inflation.

After further review of the Joint Legislative Committee’s Priority list, Board members recommended a more concise list with two or three main priorities. Mr. Larsen also suggested the bullet point “addressing educator shortages by hiring retired educators” include hiring shortages for all public employees.

J. Board and Superintendent Reports and Comments

Bryce Dunford, Facilities Committee Chair, reminded the Board that the committee will be approving the 2022 summer projects list at their next meeting. He asked the Finance Committee to be prepared with a tentative amount for funding these projects.

Marilyn Richards, Finance Committee Chair, said they are meeting on Monday to finalize the budget for summer projects.

Dr. Godfrey gave a reminder that Thursday, August 11, is the Licensed Professional Development Day at Mountain America Expo Center at 8:30 a.m.. He said there will be four national speakers and invited Board members to attend. He also announced he will be doing something for the ESP group in November on Education Support Professional Day.

MOTION: At 10:38 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed in as present:

- Tracy J. Miller, Board President
- Bryce Dunford, Board First Vice President
- Marilyn Richards, Board Second Vice President
- Jen Atwood, Board Member
- Niki George, Board Member
- Darrell Robinson, Board Member
- Matt Young, Board Member
- Anthony A. Godfrey, Superintendent
- Michael Anderson, Associate Superintendent
- John Larsen, Business Administrator
- Paul Van Komen, BVKTS Law
- Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, potential litigation, and deployment of security personnel. The closed session discussion was recorded and archived.

MOTION: At 11:34 p.m., it was moved by Bryce Dunford and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

JORDAN SCHOOL DISTRICT
JULY 2022 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
August 23, 2022

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	NEWSPAPER MANAGEMENT COMPANY	\$ 3,100.00
ADVERTISING	US BANK	1,271.49
ALPS REVENUE	AMY GHIZ	35.00
ALPS REVENUE	ANDREAS HARRISON	35.00
ALPS REVENUE	ELISE JOHNSON	17.50
ALPS REVENUE	GREG WOODS	35.00
ALPS REVENUE	HEMAMBARA S BATLANKI	35.00
ALPS REVENUE	HOLLY HEWARD	35.00
BANK FEES	JORDAN EDUCATION FOUNDATION	2,864.61
BUILDING RENTAL	MOUNTAIN AMERICA EXPO CTR	2,523.74
CDL/PHYSICAL RENEWALS	ENGLAND, PAUL	38.00
CDL/PHYSICAL RENEWALS	MCPHERRON, JILL	38.00
CDL/PHYSICAL RENEWALS	THACKER, HALEY	38.00
CDL/PHYSICAL RENEWALS	US BANK	177.00
COMPUTER EQUIPMENT	VLCM	40,759.97
COMPUTER EQUIPMENT	US BANK	940.20
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	18,449.50
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	609,994.79
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	6,355.26
CONTRACT SERVICES - BUILDINGS	COLTON INC	3,575.00
CONTRACT SERVICES - BUILDINGS	GRIFFITH TINTING	3,803.00
CONTRACT SERVICES - BUILDINGS	MOUNTAIN STAINLESS INC	425.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	450.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,513.60
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	52.42
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	515.16
CONTRACT SERVICES - BUILDINGS	US BANK	380.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	600.96
CONTRACT SERVICES - EQUIPMENT	FILTER TECHNOLOGIES	1,375.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	270.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	637.50
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	411.75
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	4,363.20
CONTRACT SERVICES - EQUIPMENT	US BANK	300.00
CONTRACT SERVICES - GROUNDS	VENYOOZ INC	14,490.00
CONTRACTED SERVICES	2 DOCS AND 3 ANCHORS USA INC	8,000.00
CONTRACTED SERVICES	ADL SPEAKER MANAGEMENT LLC	8,500.00
CONTRACTED SERVICES	AHHHSOME RELAXATION	10,000.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	2,445.18
CONTRACTED SERVICES	AMERICAN SHREDDING	116.90
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	7,014.31
CONTRACTED SERVICES	ASIA LARSEN	600.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	24,766.04
CONTRACTED SERVICES	BOYS & GIRLS CLUB OF UTAH COUNTY	23,496.00
CONTRACTED SERVICES	BRADLEY V OMER	450.00
CONTRACTED SERVICES	BRYNLI SWALLOW	1,000.00

CONTRACTED SERVICES	CARTER WILLIAMS	600.00
CONTRACTED SERVICES	CBRE INC	750.00
CONTRACTED SERVICES	CBRE INC VALUATION AND ADVISORY	15,500.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	40.00
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	6,514.75
CONTRACTED SERVICES	ELENA JANE ROBERTSON	1,000.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	3,416.74
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	1,040.00
CONTRACTED SERVICES	HAND 2 HEART INC	26,441.23
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	3,677.75
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	2,500.00
CONTRACTED SERVICES	HONEY BUCKET	145.00
CONTRACTED SERVICES	HORIZON HOME HEALTH	4,062.50
CONTRACTED SERVICES	IVY LANE PEDIATRICS, INC	3,157.97
CONTRACTED SERVICES	JOCELYN DUCOURANT	90.00
CONTRACTED SERVICES	JORDAN EDUCATION FOUNDATION	10,862.00
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	600.00
CONTRACTED SERVICES	KATIE PIRRAGLIO	350.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	1,700.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	1,200.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	1,400.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	34.39
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	600.00
CONTRACTED SERVICES	MARCHANT DESIGN	148.00
CONTRACTED SERVICES	MARK GILLETT	160.00
CONTRACTED SERVICES	MARLA M HINTZE	1,000.00
CONTRACTED SERVICES	MATTHEW DALE NIELSEN	1,000.00
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	607.20
CONTRACTED SERVICES	MEDICAL STAFFING NETWORK	6,898.06
CONTRACTED SERVICES	MELISSA HANSEN	500.00
CONTRACTED SERVICES	MELISSA KAYE DECKER	3,000.00
CONTRACTED SERVICES	MELISSA R GARDNER	2,000.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	3,700.00
CONTRACTED SERVICES	MORETON AND COMPANY	3,944.85
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	3,000.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	3,200.00
CONTRACTED SERVICES	NAVIGATE360 LLC	4,080.00
CONTRACTED SERVICES	NICOLE MELKONIAN	2,000.00
CONTRACTED SERVICES	PANORAMA EDUCATION INC	126,000.00
CONTRACTED SERVICES	PUBLIC CONSULTING GROUP INC	1,389.00
CONTRACTED SERVICES	REACH COUNSELING LLC	600.00
CONTRACTED SERVICES	RENE SALCEDO JR	3,000.00
CONTRACTED SERVICES	RSL TRAINING ACADEMY LLC	7,000.00
CONTRACTED SERVICES	RUDY ABREU	7,500.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	1,000.00
CONTRACTED SERVICES	SALT LAKE COMMUNITY COLLEGE	35,621.73
CONTRACTED SERVICES	SAMANTHA LITTLE PHOTOGRAPHY	4,000.00
CONTRACTED SERVICES	SOURCES OF STRENGTH INC	2,500.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	5,700.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	300.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	239.80

CONTRACTED SERVICES	THE OCD AND ANXIETY TREATMENT CENTER	2,100.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH ORTHOPAEDIC CENTER	3,593.75
CONTRACTED SERVICES	UNIVERSITY OF UTAH SCHOOL OF MUSIC	1,865.00
CONTRACTED SERVICES	UTAH SCHOOLS FOR THE DEAF BLIND	23,425.47
CONTRACTED SERVICES	VERIZON WIRELESS	280.09
CONTRACTED SERVICES	US BANK	8,520.01
CONTRACTED SOFTWARE	DIGITAL APEX LLC	1,995.00
CONTRACTED SOFTWARE	DREAMBOX LEARNING	6,405.00
CONTRACTED SOFTWARE	EDUCATION LOGISTICS INC	28,752.83
CONTRACTED SOFTWARE	ESRI INC	5,000.00
CONTRACTED SOFTWARE	FRONTLINE EDUCATION	76,778.87
CONTRACTED SOFTWARE	NUTRISLICE INC	9,698.04
CONTRACTED SOFTWARE	PCS REVENUE CONT SYST INC	35,550.00
CONTRACTED SOFTWARE	SKYWARD INC	6,891.00
CONTRACTED SOFTWARE	VLCM	17,943.00
CONTRACTED SOFTWARE	US BANK	1,188.73
COPIER REPAIR	US BANK	12,068.45
CYBER INSURANCE	MORETON AND COMPANY	43,474.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	2,392.46
DRUG TESTING	WORKFORCEQA LLC	950.00
EDUCATIONAL FIELD TRIPS	US BANK	1,380.27
ELECTRICITY	ROCKY MTN POWER	624,076.46
EMPLOYEE PREMIUM	AFLAC	1,596.36
EMPLOYEE PREMIUM	DENTAL SELECT	107,978.40
EMPLOYEE PREMIUM	LINA	134,142.77
EMPLOYEE PREMIUM	OPTICARE OF UTAH	18,576.82
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	1,491.10
EQUIPMENT	BELL JANITORIAL SUPPLY LLC	8,251.11
EQUIPMENT	BRADY INDUSTRIES LLC	12,788.36
EQUIPMENT	CLARK WHOLESALE INC	799.00
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	2,156.00
EQUIPMENT	GRAINGER	553.95
EQUIPMENT	JOHN DEERE FINANCIAL MULTI-USE	2,449.49
EQUIPMENT	KENWORTH SALES COMPANY INC	4,429.74
EQUIPMENT	ROMAINE ELECTRIC CORP	250.00
EQUIPMENT	STAFFORD SMITH INC	59,741.00
EQUIPMENT	THE HON COMPANY	6,982.64
EQUIPMENT	UNITED RENTALS INC	8,150.00
EQUIPMENT	VLCM	1,777.00
EQUIPMENT	WORKSPACE ELEMENTS	11,071.88
EQUIPMENT	US BANK	4,134.86
EQUIPMENT RENTAL	US BANK	2,449.12
EQUIPMENT REPAIR	BATTERY SYSTEMS	226.32
EQUIPMENT REPAIR	CARROLLS BAND INSTRUMENT REPAIR	1,133.79
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	975.00
EQUIPMENT REPAIR	LANCER ENERGY LLC	1,394.66
EQUIPMENT REPAIR	RIVERTON MUSIC	200.99
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	1,184.80
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	3,624.25
FOOD PURCHASES	5 BUCK PIZZA	1,699.20
FOOD PURCHASES	ADAMS, LAURA	259.38

FOOD PURCHASES	ALECIA HOLMGREN	46.67
FOOD PURCHASES	APPLEGATE, JAY	133.26
FOOD PURCHASES	ASHLEY CURTIS	74.10
FOOD PURCHASES	BALL, LINDSEY	204.86
FOOD PURCHASES	BASTIAN, SHERIDAN	221.00
FOOD PURCHASES	BERRETT, WENDY	4.10
FOOD PURCHASES	BIRCH, JAMES	1,477.50
FOOD PURCHASES	BLUNCK, ELIZABETH	85.30
FOOD PURCHASES	BOWLES, CLAUDIA	203.43
FOOD PURCHASES	BOWMAN, TAWNY	334.34
FOOD PURCHASES	BRIAN KHONG	28.31
FOOD PURCHASES	BROWN, LORIN	181.48
FOOD PURCHASES	BRYNN NUFER	401.82
FOOD PURCHASES	CORNABY, ANDREA	12.07
FOOD PURCHASES	COX, CYNTHIA	393.00
FOOD PURCHASES	DEVILLIERS, LINDA	123.69
FOOD PURCHASES	DODGE, TIFFANY	217.50
FOOD PURCHASES	DOMMER, MEAGAN	47.06
FOOD PURCHASES	ENGBERSON, KEVIN	254.82
FOOD PURCHASES	GODFREY, ANTHONY	21.44
FOOD PURCHASES	HALBERT, RONALD JR	157.25
FOOD PURCHASES	HANSON, MICHELLE	76.96
FOOD PURCHASES	HONG, MARJORIE	164.54
FOOD PURCHASES	HOWDEN, ANDREW	161.66
FOOD PURCHASES	JACKSON PECK	1,963.51
FOOD PURCHASES	JAMIE LARSEN	1,307.79
FOOD PURCHASES	JOEY WHITE	286.57
FOOD PURCHASES	JONES, ERIC	105.47
FOOD PURCHASES	JONES, ROBERT	99.55
FOOD PURCHASES	JOYCE CANNING	71.15
FOOD PURCHASES	KINDRA ULUAVE	658.83
FOOD PURCHASES	KRISTA PACE	172.43
FOOD PURCHASES	KRISTI JOHNSON	1,887.01
FOOD PURCHASES	LAUREN HIGHAM	848.33
FOOD PURCHASES	LAWES, JONATHAN	72.81
FOOD PURCHASES	LYNETTE BAGLEY	496.46
FOOD PURCHASES	MATSON, BRITTANY	26.87
FOOD PURCHASES	MCCANDLESS, SUSAN	63.63
FOOD PURCHASES	MCINTYRE, TERI	366.73
FOOD PURCHASES	MIKKI SMITH	101.91
FOOD PURCHASES	NICHOLAS AND COMPANY INC	7,857.71
FOOD PURCHASES	PEARCE, DUSTIN	314.58
FOOD PURCHASES	PETERSON, JACINTO	49.36
FOOD PURCHASES	PHILLIPS, TRISTA	86.56
FOOD PURCHASES	RICHARDS-KHONG, CHRISTEN	17.87
FOOD PURCHASES	RILEY-HANSEN, JENNIFER	181.47
FOOD PURCHASES	RUFF, COLLEEN	10.82
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	880.71
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	708.40
FOOD PURCHASES	SWIRE COCA COLA USA	1,839.45
FOOD PURCHASES	TAYLOR, EMILY	11.59

FOOD PURCHASES	TAYLOR, KAMI	63.70
FOOD PURCHASES	TERRELL, GINA	209.51
FOOD PURCHASES	THE RIDGE	1,599.63
FOOD PURCHASES	WILLIAMS, JULIE	251.03
FOOD PURCHASES	ZEALLEY, CONEY	135.26
FOOD PURCHASES	US BANK	20,283.07
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	11,500.00
FUEL OIL	REPUBLIC SERVICES INC #864	67.55
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	19,173.84
GAS & OIL	MYFLEETCENTER SOUND BILLING	1,018.87
GAS & OIL	STATE OF UTAH FUEL NETWORK	31,588.33
HAZARDOUS WASTE	CLEAN HARBOR ENVIRONMENTAL SERVICES	4,486.07
INDUSTRIAL INSURANCE	FRED A MORETON AND CO	17,989.00
INDUSTRIAL INSURANCE	MORETON AND COMPANY	196,285.00
INDUSTRIAL INSURANCE	STATE OF UTAH LABOR COMMISSION	650.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	45,350.21
INVENTORY - BUS PARTS	BEST DEAL SPRINGS INC	70.20
INVENTORY - BUS PARTS	FLEETPRIDE	284.95
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	1,682.81
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	8,844.00
INVENTORY - BUS PARTS	MFCP INC	1,336.48
INVENTORY - BUS PARTS	MOUNTAIN WEST TRUCK CENTER IN	850.24
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	167.70
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	61,454.29
INVENTORY - MAINTENANCE	GRAINGER	836.40
INVENTORY - MAINTENANCE	GRITTON AND ASSOCIATES	120.00
INVENTORY - MAINTENANCE	INTERMOUNTAIN FUSE SUPPLY	903.86
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	904.38
INVENTORY - MAINTENANCE	RAGMAN COMPANY	210.00
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	6,992.03
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	211.50
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	360.00
INVENTORY - MAINTENANCE	SPRINKLER SUPPLY COMPANY	3,946.81
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	4,634.05
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	698.97
INVENTORY - STOCKROOM	BUSINESS ESSENTIALS	57,204.00
INVENTORY - STOCKROOM	FASTENAL COMPANY	1,119.84
INVENTORY - STOCKROOM	KELLY SPICERS	9,950.80
INVENTORY - STOCKROOM	ODP BUSINESS SOLUTIONS LLC	5,096.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	14,723.36
INVENTORY - STOCKROOM	WAXIE SANITARY SUPPLY	589.32
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	5,768.30
INVENTORY-BUS OIL/SHOP SUPPLY	BRYSON SALES AND SERVICE	295.00
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	10,010.60
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	14,623.74
LEGAL FEES	FABIAN VANCOTT	4,500.00
LIGHTS	BELL JANITORIAL SUPPLY LLC	8,642.96
LIGHTS	COMMERCIAL LIGHTING SUPPLY	712.50
LIGHTS	CONSERVE A WATT	6,450.00
LUNCH SALES	AIMEE SIHARAT	41.50
LUNCH SALES	AMANDA SOSA	100.00

LUNCH SALES	AMBER ARMSTRONG	31.00
LUNCH SALES	ANDREA ALMANZA	44.40
LUNCH SALES	ANN HELSEL	58.75
LUNCH SALES	ASHLEY JENSEN	69.45
LUNCH SALES	BROWN, MIEKYONG	34.65
LUNCH SALES	CHRISTINE VASQUEZ	37.65
LUNCH SALES	CULVERWELL, JULIE	29.85
LUNCH SALES	HEIDI JULIAN	54.66
LUNCH SALES	HORGER, TAMMY	21.05
LUNCH SALES	JENNY MANARY	95.00
LUNCH SALES	JODY HERZOG	81.10
LUNCH SALES	KING, ANNETTE	40.00
LUNCH SALES	LAUNIE BELNAP	117.15
LUNCH SALES	LYNETTE WEEKS	26.50
LUNCH SALES	MACKENSIE GODFREY	44.75
LUNCH SALES	MAYCEY ROBERTS	50.00
LUNCH SALES	MEGAN JARRETT	117.15
LUNCH SALES	MONICA MARSING	43.25
LUNCH SALES	NEWBROUGH, KIMBERLEE	56.20
LUNCH SALES	PENNY BIVENS	56.00
LUNCH SALES	RICHARD CORUM	39.65
LUNCH SALES	SAMANTHA GREEN	30.50
LUNCH SALES	SHANNON PENA	128.10
LUNCH SALES	SPOTTS, HEATHER	48.15
LUNCH SALES	TERESA AKAGI	52.00
LUNCH SALES	TINA VERKLER	45.40
LUNCH SALES	TRAVIS BOARD	62.85
LUNCH SALES	TRICIA VANDERKOOI	48.85
MAINT SUPPLIES/UNIFORMS	AIRGAS INTERMOUNTAIN	66.75
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	33,373.49
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,304.59
MAINT SUPPLIES/UNIFORMS	COLEMAN KNITTING MILLS	9,464.85
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	1,758.42
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	200.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	813.25
MAINT SUPPLIES/UNIFORMS	JACKSON, JANE	2,515.56
MAINT SUPPLIES/UNIFORMS	MACDONALD, EMILY	71.83
MAINT SUPPLIES/UNIFORMS	MINT JULEP DESIGN LLC	652.00
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,149.14
MAINT SUPPLIES/UNIFORMS	NFINITY ATHLETIC LLC	2,460.37
MAINT SUPPLIES/UNIFORMS	PICK MY KNIT	2,587.00
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	689.47
MAINT SUPPLIES/UNIFORMS	THOMAS PETROLEUM LLC	693.50
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	13,929.84
MAINT SUPPLIES/UNIFORMS	VARSITY SPIRIT	3,414.65
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	516.71
MAINT SUPPLIES/UNIFORMS	US BANK	25,235.97
MEDIA BOOKS	OVERDRIVE INC	3,511.20
MEDIA BOOKS	PERMA BOUND	699.99
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	528.00
MEDIA BOOKS	US BANK	1,669.32

MEMBERSHIP DUES AND FEES	AMERICAN RED CROSS	842.40
MEMBERSHIP DUES AND FEES	BMJ SPORTS	3,850.00
MEMBERSHIP DUES AND FEES	COOK, DARREL	129.00
MEMBERSHIP DUES AND FEES	COPPER MOUNTAIN MIDDLE PTSA	48.00
MEMBERSHIP DUES AND FEES	EPIC PRODUCTIONS LLC	5,845.00
MEMBERSHIP DUES AND FEES	FRYE, DAMON	70.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	60.00
MEMBERSHIP DUES AND FEES	INTERNATIONAL BACCALAUREATE ORG	11,650.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION	772.50
MEMBERSHIP DUES AND FEES	MACS CHEER INC	5,250.00
MEMBERSHIP DUES AND FEES	MAUGHAN, MICHAEL	70.00
MEMBERSHIP DUES AND FEES	MOTT, THERAL	490.00
MEMBERSHIP DUES AND FEES	QUADIENT INC	162.00
MEMBERSHIP DUES AND FEES	RUSH, JILLIAN	286.00
MEMBERSHIP DUES AND FEES	SANFORD, MERCEDES	511.00
MEMBERSHIP DUES AND FEES	THE RIDGE	3,740.00
MEMBERSHIP DUES AND FEES	UNIVERSITY OF UTAH MENS BASKETBALL	1,000.00
MEMBERSHIP DUES AND FEES	US BANK	21,089.64
MILEAGE TRAVEL	ANDERSON, KAISA	146.25
MILEAGE TRAVEL	ANDERSON, MICHAEL	94.77
MILEAGE TRAVEL	ASAY, CYDNEY	16.38
MILEAGE TRAVEL	BARTON, KEVIN	669.15
MILEAGE TRAVEL	BASTIAN, KATIE	148.59
MILEAGE TRAVEL	BAUM, BRADLEY	16.97
MILEAGE TRAVEL	BLANCHARD, ANDREW	400.57
MILEAGE TRAVEL	BOLLINGER, AMANDA	435.25
MILEAGE TRAVEL	BOYD, LAURA	74.29
MILEAGE TRAVEL	BRYAN, CORY	20.47
MILEAGE TRAVEL	BURGE, BRADEN	60.25
MILEAGE TRAVEL	BURTON JUAREZ, SONJA	50.31
MILEAGE TRAVEL	CAMPBELL, SPENCER	294.15
MILEAGE TRAVEL	CLAWSON, KRISTIE	109.98
MILEAGE TRAVEL	COVILI, JARED	65.52
MILEAGE TRAVEL	COX, TARYN	609.50
MILEAGE TRAVEL	CURTIS, CODY	31.59
MILEAGE TRAVEL	DAVIS, RACHEL	72.24
MILEAGE TRAVEL	DEAKINS, MARLA	38.02
MILEAGE TRAVEL	DURRANT, JILL	86.58
MILEAGE TRAVEL	FLAGLER, DOUGLAS	90.09
MILEAGE TRAVEL	FRATTO, ALICEA	68.44
MILEAGE TRAVEL	GATTEN, THOMAS	145.67
MILEAGE TRAVEL	GERBER, REBECCA	624.79
MILEAGE TRAVEL	GOLD, LINDA	262.67
MILEAGE TRAVEL	GROETHE, JAMES	211.19
MILEAGE TRAVEL	HALLIDAY, MARK	341.06
MILEAGE TRAVEL	HARDELL, TRACI	39.20
MILEAGE TRAVEL	HAYES, JESSICA	73.13
MILEAGE TRAVEL	HODGES, TONYA	41.54
MILEAGE TRAVEL	HORGER, TAMMY	174.33
MILEAGE TRAVEL	HUNTER, DONNA	287.82
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	412.43

MILEAGE TRAVEL	IOANE, NOELAPOOMAICALA	134.55
MILEAGE TRAVEL	JACKMAN, JUDY	56.16
MILEAGE TRAVEL	JAMESON, BEN	625.08
MILEAGE TRAVEL	JOHNSON, JENTRY	298.93
MILEAGE TRAVEL	KING, BRIAN	308.30
MILEAGE TRAVEL	LARSEN, JOHN	187.26
MILEAGE TRAVEL	LLOYD, KIMBERLY	616.58
MILEAGE TRAVEL	LOVE-DAY, MICHELLE	218.79
MILEAGE TRAVEL	MARSHALL, REBECCA	60.84
MILEAGE TRAVEL	MARTIN, TAMI	48.56
MILEAGE TRAVEL	MATTHEWS, PATRICIA	219.96
MILEAGE TRAVEL	NORRIS, KRISTIN	187.79
MILEAGE TRAVEL	PARKO, DANIEL	118.36
MILEAGE TRAVEL	PATTERSON, LESIA	128.70
MILEAGE TRAVEL	PETERSON, KARA	37.44
MILEAGE TRAVEL	PIRSIG, STEPHANIE	278.55
MILEAGE TRAVEL	PRICE, RICHARD	445.19
MILEAGE TRAVEL	PULLAN, JOEL	208.48
MILEAGE TRAVEL	RAJCZYK, TAMARA	250.97
MILEAGE TRAVEL	RICHARDS-KHONG, CHRISTEN	1,017.47
MILEAGE TRAVEL	RICHINS, LARRY	180.77
MILEAGE TRAVEL	ROBINSON, LISA	85.41
MILEAGE TRAVEL	SKIDMORE, JASON	218.21
MILEAGE TRAVEL	SMART, WENDI	47.97
MILEAGE TRAVEL	SMITH, REBECCA	100.62
MILEAGE TRAVEL	THOMAS, LETICIA	905.02
MILEAGE TRAVEL	TILBY, DAVID	365.04
MILEAGE TRAVEL	TINGEY, PATRICIA	26.91
MILEAGE TRAVEL	TOTORICA, LISA	78.40
MILEAGE TRAVEL	VINCENT, JOHN	365.63
MILEAGE TRAVEL	WALTON, FRANKIE	1,075.17
MILEAGE TRAVEL	WOOD, AMY	64.35
MOTOR FUEL	PARK, KAYLEE	24.14
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	37,184.50
NATURAL GAS	DOMINION ENERGY	6,605.08
NATURAL GAS	SUMMIT ENERGY LLC	32,525.44
PORTABLES	HYDRO EXTRUSION USA LLC	11,587.00
PORTABLES	P E VALGARDSON AND SONS INC	28,800.00
POSTAGE	MARTIN-LEMASTER, JUNE	7.96
POSTAGE	NAYLOR, KENNETH	220.25
POSTAGE	PURCHASE POWER	3,030.00
POSTAGE	QUADIENT FINANCE INC	4,885.99
POSTAGE	QUADIENT INC	180.00
POSTAGE	UNITED STATES POSTAL SERVICE	275.00
POSTAGE	US BANK	4,665.87
PRESCRIPTIONS	CRX INTERNATIONAL	5,025.60
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	16,673.38
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	1,321.30
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	870.33
PRINTING	ALPHAGRAPHICS	1,705.50
PRINTING	AMT PRINTING DIGITAL SOLUTIONS INC	5,373.00

PRINTING	BIRRELL, JENNIFER	162.12
PRINTING	SUN LITHOGRAPHING AND PRINT	2,685.14
PRINTING	UTAH PRESS ASSOCIATION INC	2,044.00
PRINTING	US BANK	234.00
PROF TRAINING REGISTRATIONS	BRIGHAM YOUNG UNIVERSITY	300.00
PROF TRAINING REGISTRATIONS	BYU ARTS PARTNERSHIP	60.00
PROF TRAINING REGISTRATIONS	BYU CITES	300.00
PROF TRAINING REGISTRATIONS	HOLLIMAN, KATRINA	1,147.00
PROF TRAINING REGISTRATIONS	KENDAL, DERMOT	1,200.00
PROF TRAINING REGISTRATIONS	LATINOS IN ACTION	1,545.00
PROF TRAINING REGISTRATIONS	OLSON, CALEB	42.00
PROF TRAINING REGISTRATIONS	SHELBY, STEVEN	1,200.03
PROF TRAINING REGISTRATIONS	WORKS INTERNATIONAL	4,295.00
PROF TRAINING REGISTRATIONS	US BANK	17,721.31
PROFESSIONAL BOOKS & MAGAZINES	2 DOCS AND 3 ANCHORS USA INC	4,632.15
PROFESSIONAL BOOKS & MAGAZINES	ADL SPEAKER MANAGEMENT LLC	4,200.00
PROFESSIONAL BOOKS & MAGAZINES	BROWN, MELISSA	103.72
PROFESSIONAL BOOKS & MAGAZINES	CURTIS, CODY	146.77
PROFESSIONAL BOOKS & MAGAZINES	US BANK	4,611.42
REMODELING	ACHIEVE CONTRACTING	16,832.17
REMODELING	APPLE COMPUTER INC	402.50
REMODELING	BLYNCO	799.80
REMODELING	CMT ENGINEERING	1,545.00
REMODELING	COMMERCIAL FLOOR SOURCE	8,601.00
REMODELING	CROFT BECK FLOORS INC	7,607.76
REMODELING	EAGLE ENVIRONMENTAL INC	553.00
REMODELING	FFKR ARCHITECTS PLANNERS II	492.00
REMODELING	GSBS ARCHITECTS	8,840.00
REMODELING	HEALTH AND SAFETY SERVICES	517.14
REMODELING	INTERMOUNTAIN HYDRONIC SPECIALTIES LLC	6,530.00
REMODELING	JUDD CONSTRUCTION INC	1,629,367.47
REMODELING	M AND M CATHODIC SERVICE	7,165.00
REMODELING	MESA MOVING AND STORAGE	25,428.40
REMODELING	MOBILE MINI INC	1,246.20
REMODELING	MOUNTAIN STAINLESS INC	2,728.00
REMODELING	MOUNTAINLAND SUPPLY LLC	5,510.00
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	765.62
REMODELING	NELSON FIRE SYSTEMS	7,700.00
REMODELING	PRECISION CONCRETE CUTTING INC	19,512.18
REMODELING	SLIDER CONSTRUCTION INC	211,547.79
REMODELING	STANDARD PLUMBING SUPPLY	7,950.50
REMODELING	STONE SECURITY, LLC	13,952.00
REMODELING	UTAH TILE AND ROOFING INC	1,259.77
REMODELING	VALENTINER CRANE BRUNJES ONYON	10,562.50
REMODELING	US BANK	106,037.95
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	122.00
REPAIRS & PARTS	ALS AUTO PARTS	468.84
REPAIRS & PARTS	ANIXTER	2,248.96
REPAIRS & PARTS	BELL JANITORIAL SUPPLY LLC	1,239.38
REPAIRS & PARTS	BINTZ RESTAURANT SUPPLY COMPANY	10,106.80
REPAIRS & PARTS	CEM AQUATICS	6,183.22

REPAIRS & PARTS	CINTAS #180 UNIFORMS	219.12
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,662.02
REPAIRS & PARTS	CONSERVE A WATT	53.88
REPAIRS & PARTS	EXPERCOM OF UTAH INC	129.97
REPAIRS & PARTS	FASTENER ENGINEERING	114.41
REPAIRS & PARTS	GRAINGER	165.46
REPAIRS & PARTS	HOBART SERVICE	1,823.79
REPAIRS & PARTS	HYLON KOBURN CHEM HY KO	810.20
REPAIRS & PARTS	IML SECURITY SUPPLY	200.40
REPAIRS & PARTS	ISI WATER CHEMISTRIES	6,472.10
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	8,271.65
REPAIRS & PARTS	PARTS TOWN LLC	8,517.61
REPAIRS & PARTS	REX W WILLIAMS AND SONS INC	1,240.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	42.00
REPAIRS & PARTS	ROTO AIRE FILTER SERVICE AND SALES	92.18
REPAIRS & PARTS	SCHOOL SPECIALITY INC	382.46
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	7,994.19
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,582.31
REPAIRS & PARTS	TRANS JORDAN CITIES	431.63
REPAIRS & PARTS	TV SPECIALISTS INC	716.00
REPAIRS & PARTS	US BANK	37,115.62
REVENUE	US BANK	5.50
S T E M GRANT	STEM ACTION CENTER	34,434.46
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	12,853.13
SECONDARY REFUND PAYABLE	ALEX DANIELSON	120.00
SECONDARY REFUND PAYABLE	AMY EARNEST	120.00
SECONDARY REFUND PAYABLE	ANDREA GASPERINI	35.31
SECONDARY REFUND PAYABLE	BRECK BOWCUTT	22.99
SECONDARY REFUND PAYABLE	CASSI HORROCKS	18.00
SECONDARY REFUND PAYABLE	CHAD TATTON	120.00
SECONDARY REFUND PAYABLE	CHRISTOPHER BAMBROUGH	19.99
SECONDARY REFUND PAYABLE	CHRISTY ABAD	155.00
SECONDARY REFUND PAYABLE	DANIEL HALVERSON	111.05
SECONDARY REFUND PAYABLE	DAVID MCCONNELL	20.00
SECONDARY REFUND PAYABLE	ELVIRA MACIAS	10.84
SECONDARY REFUND PAYABLE	JACOB YOUNG	10.84
SECONDARY REFUND PAYABLE	JACQUELINE CRAIG	20.00
SECONDARY REFUND PAYABLE	JEFF KEMP	7.99
SECONDARY REFUND PAYABLE	JENNIFER TORGERSON	14.00
SECONDARY REFUND PAYABLE	JOHN STANLEY	2.00
SECONDARY REFUND PAYABLE	JOSHUA HOLT	15.89
SECONDARY REFUND PAYABLE	JULEE HARTVIGSON	22.87
SECONDARY REFUND PAYABLE	LINDA STONE	26.00
SECONDARY REFUND PAYABLE	MARIA SOL FIGUEROA	50.79
SECONDARY REFUND PAYABLE	NANCY HANSEN	120.00
SECONDARY REFUND PAYABLE	R SCOTT BURESH	50.00
SECONDARY REFUND PAYABLE	RICHINS, LARRY	120.00
SECONDARY REFUND PAYABLE	RYAN BEVAN	120.00
SECONDARY REFUND PAYABLE	RYAN HUMPHREYS	10.00
SECONDARY REFUND PAYABLE	SARAH MCCOWN	120.00
SECONDARY REFUND PAYABLE	SHANNON MCCOMBS	50.00

SECONDARY REFUND PAYABLE	TARRYN MARTIN	120.00
SECONDARY REFUND PAYABLE	TRISHA RODRIGUEZ	120.00
SECONDARY REFUND PAYABLE	TRISTEN PARSONS	120.00
SECONDARY REFUND PAYABLE	VERONICA MARCHAN	20.00
SECONDARY REFUND PAYABLE	VIOLET ALLRED	10.00
SEWER & WATER	BLUFFDALE CITY	3,048.35
SEWER & WATER	CITY OF WEST JORDAN	102,688.84
SEWER & WATER	CULLIGAN WATER CONDITIONING	85.90
SEWER & WATER	HERRIMAN CITY	35,563.92
SEWER & WATER	RIVERTON CITY CORP	47,864.74
SEWER & WATER	SOUTH JORDAN CITY	33,818.67
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	11,498.15
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	4,722.14
SITE IMPROVEMENT	DIAMOND TREE EXPERTS INC	3,600.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	17,657.00
SITE IMPROVEMENT	TRUCO SERVICES INC	44,797.56
SITE IMPROVEMENT	US BANK	3,416.08
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	4,697.18
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	6,643.38
SMALL EQUIPMENT	US BANK	2,137.64
SOFTWARE	BLUUM USA INC	3,252.64
SOFTWARE	CHARIOT GROUP INC	238.54
SOFTWARE	CURRICULUM ASSOCIATES INC	7,032.00
SOFTWARE	EDUSPIRE SOLUTIONS LLC	4,800.00
SOFTWARE	HUDL	13,500.00
SOFTWARE	INFINID LEARNING	7,000.00
SOFTWARE	INSIGHT PUBLIC SECTOR	4,205.61
SOFTWARE	LEVEL LEARNING INC	28,000.00
SOFTWARE	NEBO SCHOOL DISTRICT	970.94
SOFTWARE	NEWSOLA INC	6,441.00
SOFTWARE	PAUL, ADREANN	49.99
SOFTWARE	PBIS REWARDS	3,035.00
SOFTWARE	PROJECT LEAD THE WAY	3,200.00
SOFTWARE	TAYLOR, KAMI	269.89
SOFTWARE	US BANK	8,484.94
STAFF REWARDS	BANKHEAD, DAVID	47.03
STAFF REWARDS	GARRISON, DIXIE	76.57
STAFF REWARDS	PETERSONS FRESH MARKET	292.28
STAFF REWARDS	SMITHS CUSTOMER CHARGES	28.13
STAFF REWARDS	YARDLEY, MELISSA	153.07
STAFF REWARDS	US BANK	16,897.13
SUPPLIES	95 PERCENT GROUP INC	1,402.50
SUPPLIES	ACADEMIC SUCCESS FOR ALL LEARNERS	1,603.10
SUPPLIES	ADSCREEN GROUP	520.00
SUPPLIES	AMERICAN SAW HAMMERING	484.25
SUPPLIES	AMT PRINTING DIGITAL SOLUTIONS INC	809.00
SUPPLIES	ANGELA ARAMBULA	196.21
SUPPLIES	ASHLEY CURTIS	56.00
SUPPLIES	BALL, LINDSEY	21.20
SUPPLIES	BASIN SCHOLASTIC	2,340.75
SUPPLIES	BASTIAN, SHERIDAN	181.02

SUPPLIES	BAWDEN, PEGGY	728.54
SUPPLIES	BEAN, TAUNIA	120.00
SUPPLIES	BERRETT, WENDY	23.92
SUPPLIES	BERRETTS BLOSSOMS	47.50
SUPPLIES	BIRDBRAIN TECHNOLOGIES LLC	2,502.00
SUPPLIES	BLATTMAN, KATHRYN	40.69
SUPPLIES	BOBBI ANDERSON	171.60
SUPPLIES	BOWLES, CLAUDIA	245.62
SUPPLIES	BRENDA BEYAL	150.00
SUPPLIES	BRIDGE, ALLISON	22.10
SUPPLIES	BROWN, LORIN	197.30
SUPPLIES	BRYNN NUFER	79.00
SUPPLIES	BYU CONTINUING EDUCATION	4,500.00
SUPPLIES	CANON SOLUTIONS AMERICA INC	592.08
SUPPLIES	CAROLINA BIOLOGICAL	110.56
SUPPLIES	CHRISTENSEN, SYDNEY	70.00
SUPPLIES	CLELLAND, ERIN	1,500.00
SUPPLIES	COLEMAN KNITTING MILLS	1,572.00
SUPPLIES	COLLEGE BOARD THE	69,398.00
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	397.80
SUPPLIES	COMPASS EMBROIDERY LLC	98.00
SUPPLIES	COPPER MOUNTAIN MIDDLE PTSA	3,536.00
SUPPLIES	COX, CYNTHIA	273.23
SUPPLIES	CROSBY, CATHERINE	120.12
SUPPLIES	CULLIGAN BOTTLED WATER	105.95
SUPPLIES	CURRENT PROMOTIONS INC	398.03
SUPPLIES	DEIDRE STROM	57.90
SUPPLIES	DEMCO INC	3,007.00
SUPPLIES	DESPAIN, KAROLY	109.10
SUPPLIES	DODGE, TIFFANY	394.49
SUPPLIES	DOMMER, MEAGAN	28.07
SUPPLIES	DOWNS, MEAGAN	72.06
SUPPLIES	EDGEBANDING SERVICES INC	66.00
SUPPLIES	EGBERT, TROY	112.60
SUPPLIES	ELWOOD, TAWNIA	97.83
SUPPLIES	EMPIRE ACTIVE BY BACKSTAGE	22,338.65
SUPPLIES	ENGBERSON, KEVIN	400.50
SUPPLIES	FOOTE, MICHELLE	6.24
SUPPLIES	FUTURE FORMS	6,115.00
SUPPLIES	GARDNER, PRESTON	661.30
SUPPLIES	GENERAL THEATRICAL SUPPLY	4,275.00
SUPPLIES	GENERAZO, DOREEN	815.00
SUPPLIES	GOPHER SPORT	9,370.18
SUPPLIES	GRABER, DARIN	27.84
SUPPLIES	GRIFFIN, BRIAN	27.46
SUPPLIES	GUTZWILLER, LYNN	132.97
SUPPLIES	HALO BRANDED SOLUTIONS	462.09
SUPPLIES	HANSON, MICHELLE	4.98
SUPPLIES	HATHCOCK, CINDY	17.66
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	120.12
SUPPLIES	HEATHER ELDREDGE	22.52

SUPPLIES	HONEY BUCKET	155.51
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	2,176.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	2,670.85
SUPPLIES	INTERSTATE SPECIALTIES INC	660.34
SUPPLIES	J CASTLETON ENTERPRISES LLC	1,512.00
SUPPLIES	JACOBSON, MICHAEL	103.06
SUPPLIES	JENSEN, KRISTI	104.10
SUPPLIES	JOEY WHITE	66.47
SUPPLIES	JORDAN EDUCATION FOUNDATION	7,500.00
SUPPLIES	JOSTENS INC	106,900.20
SUPPLIES	JW PEPPER AND SON INC	58.94
SUPPLIES	KIDD, SHAWN	1,240.57
SUPPLIES	KIEL FANESTIL	163.02
SUPPLIES	LANDEEN, BRENDA	122.22
SUPPLIES	LANDIS, TIMOTHY	69.54
SUPPLIES	LAUREN HIGHAM	32.45
SUPPLIES	LLIANA TAPIA	113.00
SUPPLIES	MAGIC VALLEY PRODUCE INC	16,500.00
SUPPLIES	MARIANI, BECKY	1,737.72
SUPPLIES	MATSON, BRITTANY	77.49
SUPPLIES	MCCANDLESS, SUSAN	99.65
SUPPLIES	MCHUTCHINSON INC	1,157.00
SUPPLIES	MOBILE MINI INC	156.30
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	6,972.58
SUPPLIES	MULTI HEALTH SYSTEMS	876.93
SUPPLIES	NATIONAL COATINGS AND SUPPLIES INC	2,074.69
SUPPLIES	NATIONAL WOOD PRODUCTS	3,300.18
SUPPLIES	NAYLOR, KENNETH	22.50
SUPPLIES	NCS PEARSON INC	48,044.67
SUPPLIES	NIELSEN, LOIS	28.87
SUPPLIES	NORCO INC	613.51
SUPPLIES	NOTIS LLC	4,428.00
SUPPLIES	OFFICE DEPOT	141.08
SUPPLIES	ONE ON ONE PROMOTIONALS	2,052.75
SUPPLIES	OPEN UP RESOURCES	1,710.00
SUPPLIES	OTTOWEAR DESIGNS	1,942.00
SUPPLIES	PEARCE, DUSTIN	28.57
SUPPLIES	PEREZ, GEOVANNI	96.36
SUPPLIES	PETERSONS FRESH MARKET	14.99
SUPPLIES	PRESTIGE TEAMWEAR LLC	6,495.00
SUPPLIES	PRINTING EXPRESS	4,213.81
SUPPLIES	PURDIE, JASON	264.13
SUPPLIES	QUENCH USA INC	304.95
SUPPLIES	QUICK QUACK CAR WASH HOLDINGS LLC	220.00
SUPPLIES	RANDEE DENSLEY	128.10
SUPPLIES	REALLY GREAT READING COMPANY LLC	307,753.56
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	131.79
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	3,752.39
SUPPLIES	RIVERTON MUSIC INC	245.10
SUPPLIES	ROCHESTER 100 INC	1,660.00
SUPPLIES	RUFF, COLLEEN	180.80

SUPPLIES	RYDIN DECAL	2,151.55
SUPPLIES	SALON SOLUTIONS	2,040.00
SUPPLIES	SALT LAKE BEES	28,000.00
SUPPLIES	SANTIAGO C GARCIA	1,760.00
SUPPLIES	SCHOLASTIC INC	684.41
SUPPLIES	SCHOOL DATEBOOKS INC	1,123.79
SUPPLIES	SCHOOL MATE	1,458.00
SUPPLIES	SCHOOL SPECIALTY	218.09
SUPPLIES	SIERRA FOREST PRODUCTS INC	3,636.69
SUPPLIES	SOSI, AURO	700.00
SUPPLIES	SOUTH VALLEY	124.00
SUPPLIES	STEVE WEISS MUSIC	516.30
SUPPLIES	SUCCESS BY DESIGN INC	708.48
SUPPLIES	SUMMERHAYS MUSIC COMPANY	1,860.00
SUPPLIES	SUPERIOR WATER & AIR INC	542.00
SUPPLIES	SWIG N SWEETS	6,788.00
SUPPLIES	TANNYA LOVELL	54.70
SUPPLIES	TERRELL, GINA	164.64
SUPPLIES	THE HON COMPANY	1,649.24
SUPPLIES	THE TROPHY CORNER	220.15
SUPPLIES	UNIVERSAL ATHLETIC	140,725.52
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES	47.70
SUPPLIES	UTAH PRESS ASSOCIATION INC	2,500.00
SUPPLIES	VALLEY BUSINESS MACHINES	8,653.40
SUPPLIES	VARSITY SPIRIT	1,787.20
SUPPLIES	VELARDE, JOSEPH	37.49
SUPPLIES	VLCM	343.69
SUPPLIES	WARDS NATURAL SCIENCE ESTABLISHMENT, LLC	1,027.83
SUPPLIES	WESTERN PSYCH SERVICES	1,125.40
SUPPLIES	WILLDEN, HEIDI	3,300.04
SUPPLIES	WILLIAMS, JULIE	288.76
SUPPLIES	WORKSPACE ELEMENTS	21,993.99
SUPPLIES	WURTH LOUIS AND COMPANY	1,116.62
SUPPLIES	YBA SHIRTS INC	4,970.00
SUPPLIES	ZEALLEY, CONEY	439.52
SUPPLIES	ZELASKO, ANNE	44.59
SUPPLIES	US BANK	402,311.79
TECHNOLOGY SUPPLIES	AGPARTS WORLDWIDE INC	3,282.65
TECHNOLOGY SUPPLIES	AMERICOM TECHNOLOGY	9,710.45
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	95,250.50
TECHNOLOGY SUPPLIES	AXIS TECHNOLOGY	5,820.00
TECHNOLOGY SUPPLIES	BLUUM USA INC	99,246.28
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	65,758.15
TECHNOLOGY SUPPLIES	ESGI LLC	672.00
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	67,948.91
TECHNOLOGY SUPPLIES	GUTZWILLER, LYNN	204.78
TECHNOLOGY SUPPLIES	HIMS, INC	4,855.00
TECHNOLOGY SUPPLIES	HOWARD TECHNOLOGY SOLLUTIONS	24,971.00
TECHNOLOGY SUPPLIES	INSIGHT PUBLIC SECTOR	2,759.86
TECHNOLOGY SUPPLIES	MYSTERY SCIENCE INC	1,325.00
TECHNOLOGY SUPPLIES	PELLEGRINO, CYNDI	52.41

TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	821.38
TECHNOLOGY SUPPLIES	SOUTHWEST BINDING AND LAMINATING	2,805.00
TECHNOLOGY SUPPLIES	TEACHER SYNERGY LLC	5,600.00
TECHNOLOGY SUPPLIES	UNIVERSAL SYSTEMS INC	3,920.00
TECHNOLOGY SUPPLIES	VALLEY OFFICE SYSTEMS	975.82
TECHNOLOGY SUPPLIES	VLCM	16,132.50
TECHNOLOGY SUPPLIES	US BANK	24,684.83
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	17,337.22
TELEPHONE	VERIZON WIRELESS	15,647.81
TELEPHONE	US BANK	820.66
TEXTBOOKS	BARNES AND NOBLE	3,003.00
TEXTBOOKS	BULK BOOKSTORE	588.70
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	2,124.58
TEXTBOOKS	JW PEPPER AND SON INC	3,513.53
TEXTBOOKS	LIMELIGHT VENTURES LLC	900.00
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	30,238.99
TEXTBOOKS	OPEN UP RESOURCES	3,890.00
TEXTBOOKS	SCHOLASTIC MAGAZINES	6,974.16
TEXTBOOKS	US BANK	46,057.65
TRAVEL CONVENTION	ADAIR, J	247.00
TRAVEL CONVENTION	ALLSOP, NATALIE	282.00
TRAVEL CONVENTION	ANDERSON, BRIANNE	282.00
TRAVEL CONVENTION	ANDERSON, GREGORY	176.00
TRAVEL CONVENTION	ANDERSON, KYLEY	282.00
TRAVEL CONVENTION	BAGLEY, MICHELLE	30.00
TRAVEL CONVENTION	BARTHOLOMEW, BRADY	282.00
TRAVEL CONVENTION	BARTON, KEVIN	282.00
TRAVEL CONVENTION	BEDDES, KIERA	282.00
TRAVEL CONVENTION	BERTOCH, CONNOR	282.00
TRAVEL CONVENTION	BISHOP, CHANDLER	310.01
TRAVEL CONVENTION	BLODGETT, JOHN	282.00
TRAVEL CONVENTION	BROWN, ALEXIS	194.00
TRAVEL CONVENTION	BUNNELL, RAECHEL	247.00
TRAVEL CONVENTION	CLEVENGER, TAMI	229.00
TRAVEL CONVENTION	COVILI, JARED	449.11
TRAVEL CONVENTION	EMMER, HILLARY	386.81
TRAVEL CONVENTION	FELDMAN, AMY	299.00
TRAVEL CONVENTION	GARRISON, DIXIE	30.00
TRAVEL CONVENTION	GATTEN, THOMAS	292.00
TRAVEL CONVENTION	GRIFFITHS, MICHAELA	194.00
TRAVEL CONVENTION	GUBLER, LORA	229.00
TRAVEL CONVENTION	HAWKINS, COLBY	229.00
TRAVEL CONVENTION	HEAPS, MICHAEL	296.02
TRAVEL CONVENTION	IVERSON, VICKIE	282.00
TRAVEL CONVENTION	JOHNSON, CORIE	497.29
TRAVEL CONVENTION	JOHNSON, DAVID	194.00
TRAVEL CONVENTION	KECK, SHAILA	332.00
TRAVEL CONVENTION	KOCHEVAR, JOSEPH	282.00
TRAVEL CONVENTION	LAVERY, ALISON	229.00

TRAVEL CONVENTION	LEEK, CAITLIN	282.00
TRAVEL CONVENTION	LEGGAT, HEIDI	282.00
TRAVEL CONVENTION	LOGAN CITY SCHOOL DISTRICT	331.04
TRAVEL CONVENTION	LOWE, NATHAN	282.00
TRAVEL CONVENTION	LUNNEN, VALERIE	229.00
TRAVEL CONVENTION	MONSON, TROY	335.00
TRAVEL CONVENTION	MULLEN, JANILEE	247.00
TRAVEL CONVENTION	NAGELI, LARISA	229.00
TRAVEL CONVENTION	NEIL, MARY	282.00
TRAVEL CONVENTION	NEWBROUGH, KIMBERLEE	282.00
TRAVEL CONVENTION	NEWLING, KATELYNN	282.00
TRAVEL CONVENTION	NICHOLSON, BRYAN	123.00
TRAVEL CONVENTION	NOYES, ERIC	229.00
TRAVEL CONVENTION	OLSON, CALEB	377.50
TRAVEL CONVENTION	PARK, KAYLEE	247.00
TRAVEL CONVENTION	PENROD, BROOKEANN	229.00
TRAVEL CONVENTION	PETROVICH-MUSIG, WENDY	103.83
TRAVEL CONVENTION	PETTUS, GEORGE	247.00
TRAVEL CONVENTION	POLLOCK, TIMOTHY	282.00
TRAVEL CONVENTION	RICHARDS-KHONG, CHRISTEN	229.00
TRAVEL CONVENTION	RICHINS, LARRY	319.00
TRAVEL CONVENTION	RILEY-HANSEN, JENNIFER	247.00
TRAVEL CONVENTION	ROBERTSON, CAMBRIA	282.00
TRAVEL CONVENTION	ROGERS, ROSS	431.21
TRAVEL CONVENTION	ROSSITER, TAMRA	247.00
TRAVEL CONVENTION	SASS, RENEE	194.00
TRAVEL CONVENTION	SKIDMORE, JASON	123.00
TRAVEL CONVENTION	STRUHS, JEFF	342.00
TRAVEL CONVENTION	TAYLOR, KAMI	813.34
TRAVEL CONVENTION	TRUMP, KATIE	282.00
TRAVEL CONVENTION	TURNER, ANIKA	282.00
TRAVEL CONVENTION	VARGA, GLEN	247.00
TRAVEL CONVENTION	WEI, WEI	247.00
TRAVEL CONVENTION	WORTHEN, STACEE	395.55
TRAVEL CONVENTION	US BANK	137,078.79
TRAVEL OVERNIGHT STUDENT	BEARD, SKYLER	623.24
TRAVEL OVERNIGHT STUDENT	BLUNCK, ELIZABETH	162.38
TRAVEL OVERNIGHT STUDENT	CLASSIC COMPETITIONS	741.00
TRAVEL OVERNIGHT STUDENT	CLAWSON, KRISTIE	134.10
TRAVEL OVERNIGHT STUDENT	EPIC PRODUCTIONS LLC	4,610.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	2,266.00
TRAVEL OVERNIGHT STUDENT	J CASTLETON ENTERPRISES LLC	5,710.00
TRAVEL OVERNIGHT STUDENT	JACKSON, MIKKI	1,027.87
TRAVEL OVERNIGHT STUDENT	MASON, CHARRON	309.46
TRAVEL OVERNIGHT STUDENT	MOIZER, PAUL	304.73
TRAVEL OVERNIGHT STUDENT	PETTY CASH BINGHAM HIGH	2,265.00
TRAVEL OVERNIGHT STUDENT	TIBBS, JOSHUA	1,129.25
TRAVEL OVERNIGHT STUDENT	UNIVERSAL ATHLETIC	1,778.40
TRAVEL OVERNIGHT STUDENT	UTAH HEALTH OCCUPATIONS STUDENT OF AM	1,424.85
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES ONSTAGE	14,710.00
TRAVEL OVERNIGHT STUDENT	US BANK	8,135.52

UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,128.75
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	1,745.02
VEHICLE REPAIRS	ADVANCE AUTO PARTS	571.61
VEHICLE REPAIRS	AGN GLASS LLC	378.29
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	2,593.32
VEHICLE REPAIRS	BULLET PROOF DIESEL	5,412.93
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	405.55
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	1,117.20
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	15,491.25
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	1,172.88
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	3,235.99
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	197.34
VEHICLE REPAIRS	LARRY H MILLER SUPER FORD SLC	660.00
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	180.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	6,273.84
VEHICLE REPAIRS	LOVE MACHINE COMPANY	2,420.44
VEHICLE REPAIRS	NAPA AUTO PARTS	352.97
VEHICLE REPAIRS	TERRYS TOWING AND AUTO REPAIR	125.00
VEHICLE REPAIRS	US BANK	1,126.56
VEHICLES	BOB HOWARD CHEVROLET INC	71,500.00
VEHICLES	US BANK	422.26
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	317.50
WAGE ASSIGN	CANNON LAW ASSOCIATES	1,284.44
WAGE ASSIGN	CHILD SUPPORT SERVICES	4,752.11
WAGE ASSIGN	DESERT ROCK CAPITAL INC	1,001.67
WAGE ASSIGN	EDWIN B PARRY	457.93
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	881.71
WAGE ASSIGN	KANSAD PAYMENT CENTER	125.60
WAGE ASSIGN	SEAN D REYES	749.35
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	TITANIUM FUNDS LLC	1,198.84
WAGE ASSIGN	UNITED STATES TREASURY	256.00
GRAND TOTAL		\$ <u>8,348,590.60</u>

JORDAN SCHOOL DISTRICT
Payroll 

July 2022

Gross Payroll \$ 25,200,288.13

Net Pay Deposit \$ 18,003,041.40

Deductions through Accounts Payable

10th Payday	Federal Tax Withheld	\$ 228.25
10th Payday	FICA Tax Withheld	\$ 699.42
10th Payday	Medicare Tax Withheld	\$ 163.57
Payday	Federal Tax Withheld	\$ 2,111,077.04
Payday	FICA Tax Withheld	\$ 1,494,903.08
Payday	Medicare Tax Withheld	\$ 349,614.23

Total Accounts Payable \$ 3,956,685.59

Deduction ACH	\$ 385,760.02
Deductions through Accounts Payable	\$ 1,269,174.07
Deductions - Insurance Journal Entry	\$ 713,173.00
Deductions - Flexible Spending money wired	\$ 107,397.46
Deductions - URS	\$ 623,734.13
Deductions - TSA	\$ 136,571.98
Month End - Federal Tax Withheld	\$ 1,551.07
Month End - FICA Tax Withheld	\$ 2,592.96
Month End - Medicare Tax Withheld	\$ 606.45

Total Transfer to Payroll Account \$ 18,388,801.42

Total Transfer to Accounts Payable \$ 6,811,486.71

Total Deposits \$ 25,200,288.13

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Sarah Palmer
 Director, Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - JULY 2022

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS 1000 LOCAL REVENUE						
AD VALOREM TAXES	132,078,320.00	0.00	108,116.10	108,116.10	131,970,203.90	99.92%
AD VALOREM TAXES	14,142,380.00	0.00	806,131.10	806,131.10	13,336,248.90	94.30%
TUITIONS	1,453,200.00	0.00	19,896.00	19,896.00	1,433,304.00	98.63%
INVESTMENT EARNINGS	500,000.00	0.00	1,457.46	1,457.46	498,542.54	99.71%
OTHER LOCAL REVENUE	6,406,895.00	0.00	-163,081.10	-163,081.10	6,569,976.10	102.55%
LOCAL REVENUE	154,580,795.00	0.00	772,519.56	772,519.56	153,808,275.44	99.50%
3000 STATE REVENUE						
STATE REVENUE	187,337,464.00	0.00	19,887,749.57	19,887,749.57	167,449,714.43	89.38%
RESTRICTED GRANT OPTIONAL	36,967,470.00	0.00	13,140,973.37	13,140,973.37	23,826,496.63	64.45%
RESTRICTED GRANT VOC & OTHER	19,976,836.00	0.00	1,864,326.15	1,864,326.15	18,112,509.85	90.67%
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	16,666.67	16,666.67	-16,666.67	0.00%
RESTRICTED GRANT BASIC PROG	10,360,612.00	0.00	896,713.77	896,713.77	9,463,898.23	91.34%
RESTRICTED GRANT SPEC PURPOSE	50,482,313.64	0.00	8,214,963.19	8,214,963.19	42,267,350.45	83.73%
SCHOOL BLDG FOUNDATION AID	2,459,336.00	0.00	-395,693.52	-395,693.52	2,855,029.52	116.09%
MISCELLANEOUS STATE PROGRAMS	512,319.00	0.00	116,560.34	116,560.34	395,758.66	77.25%
SUPPLEMENTAL APPROPRIATIONS	22,462,661.00	0.00	2,670,343.34	2,670,343.34	19,792,317.66	88.11%
MISCELLANEOUS STATE REVENUE	170,000.00	0.00	6,525.62	6,525.62	163,474.38	96.16%
STATE REVENUE	330,729,011.64	0.00	46,419,128.50	46,419,128.50	284,309,883.14	85.96%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	1,004,462.00	0.00	-2,452,838.50	-2,452,838.50	3,457,300.50	344.19%
RESTRICTED GRANT DIRECT	39,388.00	0.00	0.00	0.00	39,388.00	100.00%
RESTRICTED GRANT THRU STATE	12,564,230.00	0.00	-1,993,397.74	-1,993,397.74	14,557,627.74	115.87%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	-232,444.39	-232,444.39	715,444.39	148.13%
FEDERAL REVENUE OTHER AGENCIES	0.00	0.00	38,971.26	38,971.26	-38,971.26	0.00%
FEDERAL NCLB	5,153,068.00	0.00	-106,038.84	-106,038.84	5,259,106.84	102.06%
FEDERAL NCLB	71,984.00	0.00	0.00	0.00	71,984.00	100.00%
FEDERAL REVENUE	19,316,132.00	0.00	-4,745,748.21	-4,745,748.21	24,061,880.21	124.57%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-338,131.00	0.00	0.00	0.00	-338,131.00	100.00%
OTHER LOCAL SOURCES	-338,131.00	0.00	0.00	0.00	-338,131.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount	July 2022-23 Monthly Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
MAINTENANCE & OPERATIONS	504,287,807.64	0.00	42,445,899.85	42,445,899.85	461,841,907.79	91.58%
===== 21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	280.00	280.00	-280.00	0.00%
INVESTMENT EARNINGS	50,000.00	0.00	185.51	185.51	49,814.49	99.63%
FOUNDATION	200,000.00	0.00	198,367.44	198,367.44	1,632.56	0.82%
ACTIVITY	8,500,000.00	0.00	482,128.55	482,128.55	8,017,871.45	94.33%
OTHER LOCAL REVENUE	6,000,000.00	0.00	440,414.95	440,414.95	5,559,585.05	92.66%
LOCAL REVENUE	14,750,000.00	0.00	1,121,376.45	1,121,376.45	13,628,623.55	92.40%
STUDENT ACTIVITIES FUND	14,750,000.00	0.00	1,121,376.45	1,121,376.45	13,628,623.55	92.40%
=====						
23 NON K-12						
1000 LOCAL REVENUE						
TUITIONS	57,170.00	0.00	0.00	0.00	57,170.00	100.00%
OTHER LOCAL REVENUE	833,000.00	0.00	0.00	0.00	833,000.00	100.00%
LOCAL REVENUE	890,170.00	0.00	0.00	0.00	890,170.00	100.00%
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	4,851,512.00	0.00	0.00	0.00	4,851,512.00	100.00%
RESTRICTED GRANT VOC & OTHER	760,994.00	0.00	16,949.51	16,949.51	744,044.49	97.77%
UNRESTRICTED GRANT BASIC PROG	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
STATE REVENUE	5,652,506.00	0.00	16,949.51	16,949.51	5,635,556.49	99.70%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	270,525.00	0.00	0.00	0.00	270,525.00	100.00%
RESTRICTED GRANT THRU STATE	3,936,622.00	0.00	0.00	0.00	3,936,622.00	100.00%
FEDERAL REVENUE	4,207,147.00	0.00	0.00	0.00	4,207,147.00	100.00%
NON K-12	10,749,823.00	0.00	16,949.51	16,949.51	10,732,873.49	99.84%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
LOCAL REVENUE	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
Tax Increment	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
26 Tax Increment 0000 S T						
E M						
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	20,525,355.00	0.00	23,656.56	23,656.56	20,501,698.44	99.88%
AD VALOREM TAXES	2,488,645.00	0.00	173,435.75	173,435.75	2,315,209.25	93.03%
INVESTMENT EARNINGS	45,000.00	0.00	313.56	313.56	44,686.44	99.30%
LOCAL REVENUE	23,059,000.00	0.00	197,405.87	197,405.87	22,861,594.13	99.14%
DEBT SERVICE	23,059,000.00	0.00	197,405.87	197,405.87	22,861,594.13	99.14%
=====						
32 CAPITAL OUTLAY 1000 LOCAL REVENUE						
AD VALOREM TAXES	40,627,256.00	0.00	44,412.67	44,412.67	40,582,843.33	99.89%
AD VALOREM TAXES	5,587,345.00	0.00	320,554.13	320,554.13	5,266,790.87	94.26%
INVESTMENT EARNINGS	150,000.00	0.00	579.54	579.54	149,420.46	99.61%
ACTIVITY	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
LOCAL REVENUE	46,464,601.00	0.00	365,546.34	365,546.34	46,099,054.66	99.21%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	586,021.00	0.00	48,835.06	48,835.06	537,185.94	91.67%
SUPPLEMENTAL APPROPRIATIONS	6,387,061.00	0.00	0.00	0.00	6,387,061.00	100.00%
STATE REVENUE	6,973,082.00	0.00	48,835.06	48,835.06	6,924,246.94	99.30%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	0.00	419,258.00	100.00%
FEDERAL REVENUE	419,258.00	0.00	0.00	0.00	419,258.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity FYTD	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	27,955.26	27,955.26	22,044.74	44.09%
OTHER LOCAL SOURCES	50,000.00	0.00	27,955.26	27,955.26	22,044.74	44.09%
CAPITAL OUTLAY	53,906,941.00	0.00	442,336.66	442,336.66	53,464,604.34	99.18%
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	6,310,000.00	0.00	6,188.33	6,188.33	6,303,811.67	99.90%
OTHER LOCAL REVENUE	41,000.00	0.00	0.00	0.00	41,000.00	100.00%
LOCAL REVENUE	6,411,000.00	0.00	6,188.33	6,188.33	6,404,811.67	99.90%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	507,802.39	507,802.39	3,992,197.61	88.72%
STATE REVENUE	4,500,000.00	0.00	507,802.39	507,802.39	3,992,197.61	88.72%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	10,315,000.00	0.00	365,909.68	365,909.68	9,949,090.32	96.45%
FEDERAL REVENUE	10,315,000.00	0.00	365,909.68	365,909.68	9,949,090.32	96.45%
SCHOOL FOODS	21,226,000.00	0.00	879,900.40	879,900.40	20,346,099.60	95.85%
60 HEALTH & ACCIDENT SELF INSURED 1000						
LOCAL REVENUE						
INVESTMENT EARNINGS	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
OTHER LOCAL REVENUE	42,490,000.00	0.00	1,883,721.62	1,883,721.62	40,606,278.38	95.57%
LOCAL REVENUE	42,640,000.00	0.00	1,883,721.62	1,883,721.62	40,756,278.38	95.58%
HEALTH & ACCIDENT SELF INSURED	42,640,000.00	0.00	1,883,721.62	1,883,721.62	40,756,278.38	95.58%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
LOCAL REVENUE	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
2000 FOUNDATION						
FOUNDATION	0.00	0.00	-604.52	-604.52	604.52	0.00%
FOUNDATION 0.00	0.00	-604.52	-604.52	604.52	0.00% 75	FOUNDATION
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	-2,183.40	-2,183.40	2,183.40	0.00%
STATE REVENUE	0.00	0.00	-2,183.40	-2,183.40	2,183.40	0.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	338,131.00	0.00	0.00	0.00	338,131.00	100.00%
OTHER LOCAL SOURCES	338,131.00	0.00	0.00	0.00	338,131.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	205,944.64	205,944.64	1,794,055.36	89.70%
	0.00	0.00	281,818.69	281,818.69	-281,818.69	0.00%
AEROSPACE PROGRAM	0.00	0.00	598,765.85	598,765.85	-598,765.85	0.00%
CHALLENGE RACE	0.00	0.00	142,309.62	142,309.62	-142,309.62	0.00%
DECA	0.00	0.00	197,878.31	197,878.31	-197,878.31	0.00%
MUSIC PROGRAM	0.00	0.00	209,326.83	209,326.83	-209,326.83	0.00%
FOUNDATION	0.00	0.00	16,472.98	16,472.98	-16,472.98	0.00%
DOKAS CLASS	0.00	0.00	12,821.45	12,821.45	-12,821.45	0.00%
MCLEANS CLASS	0.00	0.00	16,653.87	16,653.87	-16,653.87	0.00%
SANDER'S CLASS	0.00	0.00	12,041.69	12,041.69	-12,041.69	0.00%
CHALLENGE RACE	2,000,000.00	0.00	1,694,033.93	1,694,033.93	305,966.07	15.30%
9000						
	0.00	0.00	-10,266.27	-10,266.27	10,266.27	0.00%
	0.00	-10,266.27	-10,266.27	10,266.27	0.00%	

Description	2022-23 Revised Budget	Encumbered Amount	July 2022-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
FOUNDATION	2,353,131.00	0.00	1,680,979.74	1,680,979.74	672,151.26	28.56%
Grand Revenue Totals	700,665,701.64	0.00	48,668,570.10	48,668,570.10	651,997,131.54	93.05%

Number of Accounts: 1210

***** End of report *****

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	226,897,704.62	0.00	1,558,201.65	1,558,201.65	225,339,502.97	99.31%
EMPLOYEE BENEFITS	80,235,646.00	0.00	1,188,373.00	1,188,373.00	79,047,273.00	98.52%
CONTRACT SERVICES	3,662,933.00	12,958.52	146,706.75	146,706.75	3,503,267.73	95.64%
REPAIRS	40,000.00	1,100.00	1,097.99	1,097.99	37,802.01	94.51%
MISCELLANEOUS	1,057,714.00	17,982.85	51,894.60	51,894.60	987,836.55	93.39%
SUPPLIES	28,717,941.16	11,236,005.22	1,184,247.29	1,184,247.29	16,297,688.65	56.75%
EQUIPMENT	342,598.00	85,283.87	0.00	0.00	257,314.13	75.11%
OTHER OBJECTS	-121,865.00	0.00	15,210.00	15,210.00	-137,075.00	112.48%
INSTRUCTION	340,832,671.78	11,353,330.46	4,145,731.28	4,145,731.28	325,333,610.04	95.45%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	1,595.00	0.00	0.00	0.00	1,595.00	100.00%
INSTRUCTION	1,595.00	0.00	0.00	0.00	1,595.00	100.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	21,013,216.00	0.00	378,676.71	378,676.71	20,634,539.29	98.20%
EMPLOYEE BENEFITS	7,834,051.00	0.00	201,385.10	201,385.10	7,632,665.90	97.43%
CONTRACT SERVICES	530,981.00	0.01	138,626.00	138,626.00	392,354.99	73.89%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	68,971.00	12,422.80	7,804.12	7,804.12	48,744.08	70.67%
SUPPLIES	248,830.00	58,753.83	2,967.39	2,967.39	187,108.78	75.20%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	17,950.00	0.00	0.00	0.00	17,950.00	100.00%
SUPPORT SERVICES STUDENTS	29,724,999.00	71,176.64	729,459.32	729,459.32	28,924,363.04	97.31%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	11,327,660.00	0.00	769,408.31	769,408.31	10,558,251.69	93.21%
EMPLOYEE BENEFITS	3,781,666.00	0.00	253,150.25	253,150.25	3,528,515.75	93.31%
CONTRACT SERVICES	1,844,485.00	191,103.80	60,158.34	60,158.34	1,593,222.86	86.38%
REPAIRS	7,730.00	0.00	2,523.74	2,523.74	5,206.26	67.35%
MISCELLANEOUS	455,199.00	1,999.00	87,719.59	87,719.59	365,480.41	80.29%
SUPPLIES	1,395,731.82	472,217.97	89,522.13	89,522.13	833,991.72	59.75%
EQUIPMENT	541,724.00	183.67	199.99	199.99	541,340.34	99.93%
OTHER OBJECTS	31,047.00	0.00	191.00	191.00	30,856.00	99.38%
SUPPORT SERVICES INSTRCT STAFF	19,385,242.82	665,504.44	1,262,873.35	1,262,873.35	17,456,865.03	90.05%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,179,640.00	0.00	199,062.98	199,062.98	1,980,577.02	90.87%
EMPLOYEE BENEFITS	856,338.00	0.00	77,539.18	77,539.18	778,798.82	90.95%
CONTRACT SERVICES	475,702.00	0.00	32,971.48	32,971.48	442,730.52	93.07%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity FYTD	2022-23 Activity FYTD	Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	149,640.00	58.00	4,921.54	4,921.54	144,660.46	96.67%
SUPPLIES	97,679.00	802.02	11,589.38	11,589.38	85,287.60	87.31%
OTHER OBJECTS	51,000.00	0.00	180.00	180.00	50,820.00	99.65%
SUPPORT SERVICES DIST GEN ADMN	3,809,999.00	860.02	326,264.56	326,264.56	3,482,874.42	91.41%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	24,149,335.00	0.00	1,998,583.71	1,998,583.71	22,150,751.29	91.72%
EMPLOYEE BENEFITS	9,043,916.00	0.00	709,101.40	709,101.40	8,334,814.60	92.16%
CONTRACT SERVICES	0.00	0.00	-249.00	-249.00	249.00	0.00%
MISCELLANEOUS	640,977.17	48,424.12	21,278.55	21,278.55	571,274.50	89.13%
SUPPLIES	19,360.00	1,458.50	4,510.94	4,510.94	13,390.56	69.17%
OTHER OBJECTS	2,500.00	0.00	250.00	250.00	2,250.00	90.00%
SUPPORT SERVICES SCHOOL ADMIN	33,856,088.17	49,882.62	2,733,475.60	2,733,475.60	31,072,729.95	91.78%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	1,942,858.00	0.00	173,792.06	173,792.06	1,769,065.94	91.05%
EMPLOYEE BENEFITS	792,392.00	0.00	69,517.75	69,517.75	722,874.25	91.23%
CONTRACT SERVICES	37,205.00	0.00	0.00	0.00	37,205.00	100.00%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,160,680.00	0.00	1,314.23	1,314.23	2,159,365.77	99.94%
SUPPLIES	27,550.00	101.34	887.46	887.46	26,561.20	96.41%
EQUIPMENT	790.00	393.20	1,777.00	1,777.00	-1,380.20	-174.71%
OTHER OBJECTS	10,450.00	0.00	568.59	568.59	9,881.41	94.56%
SUPPORT SERVICES BUSINESS	4,972,225.00	494.54	247,857.09	247,857.09	4,723,873.37	95.01%
2600	OPERATION/MAINT OF PLANT					
SALARIES	21,071,857.00	0.00	1,629,048.98	1,629,048.98	19,442,808.02	92.27%
EMPLOYEE BENEFITS	7,495,801.00	0.00	609,598.44	609,598.44	6,886,202.56	91.87%
CONTRACT SERVICES	213,715.00	0.00	3,416.74	3,416.74	210,298.26	98.40%
REPAIRS	1,195,422.00	9,024.75	59,978.89	59,978.89	1,126,418.36	94.23%
MISCELLANEOUS	182,550.00	42,999.71	11,954.40	11,954.40	127,595.89	69.90%
SUPPLIES	17,640,509.00	67,186.48	1,102,741.28	1,102,741.28	16,470,581.24	93.37%
EQUIPMENT	11,693.00	0.00	0.00	0.00	11,693.00	100.00%
OTHER OBJECTS	22,500.00	0.00	269.00	269.00	22,231.00	98.80%
OPERATION/MAINT OF PLANT	47,834,047.00	119,210.94	3,417,007.73	3,417,007.73	44,297,828.33	92.61%
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	10,520,638.00	0.00	340,761.54	340,761.54	10,179,876.46	96.76%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
12						
MAINTENANCE & OPERATIONS						
EMPLOYEE BENEFITS	3,628,519.00	0.00	141,837.01	141,837.01	3,486,681.99	96.09%
CONTRACT SERVICES	304,500.00	175,434.47	4,819.18	4,819.18	124,246.35	40.80%
2700						
STUDENT TRANSPORTATION SERVICE						
REPAIRS	22,000.00	1,117.46	1,620.98	1,620.98	19,261.56	87.55%
MISCELLANEOUS	118,650.00	0.00	2,716.38	2,716.38	115,933.62	97.71%
SUPPLIES	2,877,810.00	29,013.98	98,178.98	98,178.98	2,750,617.04	95.58%
EQUIPMENT	20,000.00	0.00	3,503.20	3,503.20	16,496.80	82.48%
OTHER OBJECTS	7,000.00	0.00	291.00	291.00	6,709.00	95.84%
STUDENT TRANSPORTATION SERVICE	17,499,117.00	205,565.91	593,728.27	593,728.27	16,699,822.82	95.43%
2800						
SUPPORT SERVICES CENTRAL						
SALARIES	4,272,823.00	0.00	394,137.99	394,137.99	3,878,685.01	90.78%
EMPLOYEE BENEFITS	1,602,108.00	0.00	143,551.25	143,551.25	1,458,556.75	91.04%
CONTRACT SERVICES	1,362,502.00	13,621.75	140,095.28	140,095.28	1,208,784.97	88.72%
REPAIRS	500,000.00	215,142.94	0.00	0.00	284,857.06	56.97%
MISCELLANEOUS	450,415.00	5,250.00	66,397.07	66,397.07	378,767.93	84.09%
SUPPLIES	198,239.00	5,206.18	12,362.16	12,362.16	180,670.66	91.14%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	14,869.00	0.00	0.00	0.00	14,869.00	100.00%
SUPPORT SERVICES CENTRAL	8,402,956.00	239,220.87	756,543.75	756,543.75	7,407,191.38	88.15%
3100						
FOOD SERVICES						
SALARIES	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
EMPLOYEE BENEFITS	1,447.00	0.00	0.00	0.00	1,447.00	100.00%
FOOD SERVICES	6,047.00	0.00	0.00	0.00	6,047.00	100.00%
3300						
COMMUNITY SERVICES						
SALARIES	372,750.00	0.00	0.00	0.00	372,750.00	100.00%
EMPLOYEE BENEFITS	122,011.00	0.00	439.41	439.41	121,571.59	99.64%
COMMUNITY SERVICES	494,761.00	0.00	439.41	439.41	494,321.59	99.91%
3600						
SUPPLIES	20,260.00	0.00	0.00	0.00	20,260.00	100.00%
	20,260.00	0.00	0.00	0.00	20,260.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
12	MAINTENANCE & OPERATIONS					
4200	SITE IMPROVEMENT SERVICES					
EQUIPMENT	0.00	263,856.54	18,377.17	18,377.17	-282,233.71	0.00%
SITE IMPROVEMENT SERVICES	0.00	263,856.54	18,377.17	18,377.17	-282,233.71	0.00%
0000	S T E M					
MAINTENANCE & OPERATIONS	506,840,008.77	12,969,102.98	14,231,757.53	14,231,757.53	479,639,148.26	94.63%
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	4,429.00	0.00	4,804.35	4,804.35	-375.35	-8.47%
EMPLOYEE BENEFITS	343.00	0.00	0.00	0.00	343.00	100.00%
CONTRACT SERVICES	4,800,000.00	0.00	46,246.72	46,246.72	4,753,753.28	99.04%
REPAIRS	0.00	0.00	2,396.59	2,396.59	-2,396.59	0.00%
MISCELLANEOUS	0.00	765.00	74,184.20	74,184.20	-74,949.20	0.00%
SUPPLIES	8,400,000.00	430,075.73	778,465.95	778,465.95	7,191,458.32	85.61%
EQUIPMENT	250,000.00	61,166.43	0.00	0.00	188,833.57	75.53%
OTHER OBJECTS	1,500,000.00	0.00	40,611.95	40,611.95	1,459,388.05	97.29%
INSTRUCTION	14,954,772.00	492,007.16	946,709.76	946,709.76	13,516,055.08	90.38%
STUDENT ACTIVITIES FUND	14,954,772.00	492,007.16	946,709.76	946,709.76	13,516,055.08	90.38%
23	NON K-12					
2100	SUPPORT SERVICES STUDENTS					
SALARIES	34,000.00	0.00	0.00	0.00	34,000.00	100.00%
EMPLOYEE BENEFITS	72,631.00	0.00	0.00	0.00	72,631.00	100.00%
SUPPORT SERVICES STUDENTS	106,631.00	0.00	0.00	0.00	106,631.00	100.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
EMPLOYEE BENEFITS	2,729.00	0.00	0.00	0.00	2,729.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	2,729.00	0.00	0.00	0.00	2,729.00	100.00%
3300	COMMUNITY SERVICES					
SALARIES	9,235,625.00	0.00	4,680.95	4,680.95	9,230,944.05	99.95%
EMPLOYEE BENEFITS	2,865,408.00	0.00	1,732.31	1,732.31	2,863,675.69	99.94%

Description	2022-23 Revised Budget	Encumbered Amount Monthly Activity	July 2022-23 FYTD Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
12						
MAINTENANCE & OPERATIONS						
CONTRACT SERVICES	127,114.00	0.00	11,947.73	11,947.73	115,166.27	90.60%
REPAIRS	63,300.00	0.00	0.00	0.00	63,300.00	100.00%
MISCELLANEOUS	52,060.00	0.00	0.00	0.00	52,060.00	100.00%
SUPPLIES	256,447.00	149,769.26	21,815.88	21,815.88	84,861.86	33.09%
EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
OTHER OBJECTS	227,994.00	0.00	0.00	0.00	227,994.00	100.00%
COMMUNITY SERVICES	<u>12,832,948.00</u>	<u>149,769.26</u>	<u>40,176.87</u>	<u>40,176.87</u>	<u>12,643,001.87</u>	<u>98.52%</u>

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
23 NON K-12 0000 S T E M						
NON K-12	12,942,308.00	149,769.26	40,176.87	40,176.87	12,752,361.87	98.53%
=====						
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
COMMUNITY SERVICES	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
Tax Increment	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
=====						
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	22,552,100.00	0.00	0.00	0.00	22,552,100.00	100.00%
DEBT SERVICES	22,552,100.00	0.00	0.00	0.00	22,552,100.00	100.00%
DEBT SERVICE	22,552,100.00	0.00	0.00	0.00	22,552,100.00	100.00%
=====						
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
SUPPLIES	0.00	66,872.64	22,885.29	22,885.29	-89,757.93	0.00%
INSTRUCTION	0.00	66,872.64	22,885.29	22,885.29	-89,757.93	0.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	0.00	73,071.31	0.00	0.00	-73,071.31	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	73,071.31	0.00	0.00	-73,071.31	0.00%
2300 SUPPORT SERVICES DIST GEN ADMN						

Description	2022-23	Encumbered	July 2022-23	2022-23	Unencumbered	Percent
	Revised Budget	Amount Monthly	Activity FYTD	Activity	Balance Remaining	
MISCELLANEOUS	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	600.96	600.96	9,399.04	93.99%
MISCELLANEOUS	16,400.00	0.00	315.87	315.87	16,084.13	98.07%
SUPPLIES	13,200.00	4,896.67	1,924.09	1,924.09	6,379.24	48.33%
OTHER OBJECTS	88,000.00	0.00	0.00	0.00	88,000.00	100.00%
OPERATION/MAINT OF PLANT	177,600.00	4,896.67	2,840.92	2,840.92	169,862.41	95.64%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	498,734.00	0.00	42,180.28	42,180.28	456,553.72	91.54%
EMPLOYEE BENEFITS	205,210.00	0.00	16,342.41	16,342.41	188,867.59	92.04%
FACILITIES AQUISITION & CONSTR	703,944.00	0.00	58,522.69	58,522.69	645,421.31	91.69%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	23,650.00	23,650.00	13,350.00	36.08%
EQUIPMENT	6,200,425.00	0.00	0.00	0.00	6,200,425.00	100.00%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	23,650.00	23,650.00	6,213,775.00	99.62%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	12,006,771.00	13,411,423.94	1,960,591.10	1,960,591.10	-3,365,244.04	-28.03%
SITE IMPROVEMENT SERVICES	12,006,771.00	13,411,423.94	1,960,591.10	1,960,591.10	-3,365,244.04	-28.03%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	600,000.00	2,825,555.54	673,901.80	673,901.80	-2,899,457.34	-483.24%
ARCHITECTURAL & ENGINEERING	600,000.00	2,825,555.54	673,901.80	673,901.80	-2,899,457.34	-483.24%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	8,076,000.00	1,780,260.29	61,247.95	61,247.95	6,234,491.76	77.20%

Description	2022-23	Encumbered	July 2022-23	2022-23	Unencumbered	Percent
	Revised Budget	Amount Monthly	Activity FYTD	Activity FYTD	Balance Remaining	
BUILDING REPAIRS & REMODELING	8,076,000.00	1,780,260.29	61,247.95	61,247.95	6,234,491.76	77.20%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	11,241.77	31,530.82	31,530.82	-42,772.59	0.00%
EQUIPMENT	3,002,963.84	1,230,195.64	212,868.22	212,868.22	1,559,899.98	51.95%
4500 BUILDING ACQUISITION/CONSTRUCT						32 CAPITAL OUTLAY
BUILDING ACQUISITION/CONSTRUCT	3,002,963.84	1,241,437.41	244,399.04	244,399.04	1,517,127.39	50.52%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	15,521.56	16,278.50	16,278.50	-31,800.06	0.00%
EQUIPMENT	1,320,500.00	337,843.87	17,591.33	17,591.33	965,064.80	73.08%
BUILDING IMPROVEMENT SERVICES	1,320,500.00	353,365.43	33,869.83	33,869.83	933,264.74	70.68%
4700 DATA PROCESSING						
SUPPLIES	0.00	236,651.50	9,713.71	9,713.71	-246,365.21	0.00%
EQUIPMENT	2,490,000.00	1,854,351.27	34,883.15	34,883.15	600,765.58	24.13%
DATA PROCESSING	2,490,000.00	2,091,002.77	44,596.86	44,596.86	354,400.37	14.23%
4800 VEHICLES						
EQUIPMENT	2,539,500.00	1,488,993.80	71,922.26	71,922.26	978,583.94	38.53%
VEHICLES	2,539,500.00	1,488,993.80	71,922.26	71,922.26	978,583.94	38.53%
5100 DEBT SERVICES						
OTHER OBJECTS	1,002,952.00	0.00	0.00	0.00	1,002,952.00	100.00%
DEBT SERVICES	1,002,952.00	0.00	0.00	0.00	1,002,952.00	100.00%
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	1,137,000.00	0.00	0.00	0.00	1,137,000.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount	July 2022-23 Monthly Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
OTHER FINANCING SOURCES	1,137,000.00	0.00	0.00	0.00	1,137,000.00	100.00%
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CAPITAL OUTLAY	39,394,655.84	23,336,879.80	3,198,427.74	3,198,427.74	12,859,348.30	32.64%
<hr/>						
51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	5.50	5.50	-5.50	0.00%
INSTRUCTION 0.00 3100 FOOD SERVICES	0.00	5.50	5.50	-5.50	0.00% 51	SCHOOL FOODS
SALARIES	8,479,234.00	0.00	189,185.18	189,185.18	8,290,048.82	97.77%
EMPLOYEE BENEFITS	3,005,076.00	0.00	52,574.43	52,574.43	2,952,501.57	98.25%
CONTRACT SERVICES	135,780.00	0.00	49,543.04	49,543.04	86,236.96	63.51%
MISCELLANEOUS	58,500.00	0.00	3,251.21	3,251.21	55,248.79	94.44%
SUPPLIES	13,896,610.00	59,930.49	19,975.65	19,975.65	13,816,703.86	99.42%
EQUIPMENT	500,000.00	34,648.10	66,904.00	66,904.00	398,447.90	79.69%
OTHER OBJECTS	1,475,800.00	0.00	0.00	0.00	1,475,800.00	100.00%
FOOD SERVICES	27,551,000.00	94,578.59	381,433.51	381,433.51	27,074,987.90	98.27%
SCHOOL FOODS	27,551,000.00	94,578.59	381,439.01	381,439.01	27,074,982.40	98.27%
<hr/>						
60 HEALTH & ACCIDENT SELF INSURED 2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	49,139,143.00	0.00	4,197,183.73	4,197,183.73	44,941,959.27	91.46%
CONTRACT SERVICES	2,480,600.00	0.00	228,175.66	228,175.66	2,252,424.34	90.80%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	0.00	43.86	43.86	6,356.14	99.31%
SUPPLIES	3,300.00	0.00	0.00	0.00	3,300.00	100.00%
SUPPORT SERVICES CENTRAL	51,629,543.00	0.00	4,425,403.25	4,425,403.25	47,204,139.75	91.43%
HEALTH & ACCIDENT SELF INSURED	51,629,543.00	0.00	4,425,403.25	4,425,403.25	47,204,139.75	91.43%
<hr/>						
75 FOUNDATION						

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	8.25	8.25	-8.25	0.00%
INSTRUCTION	0.00	0.00	8.25	8.25	-8.25	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00% 75 FOUNDATION
3300 COMMUNITY SERVICES						
SALARIES	225,240.00	0.00	21,559.70	21,559.70	203,680.30	90.43%
EMPLOYEE BENEFITS	94,720.00	0.00	7,975.87	7,975.87	86,744.13	91.58%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,030.00	0.00	49.82	49.82	4,980.18	99.01%
SUPPLIES	1,368,277.00	0.00	2,069.51	2,069.51	1,366,207.49	99.85%
OTHER OBJECTS	4,114.00	0.00	2,864.61	2,864.61	1,249.39	30.37%
COMMUNITY SERVICES	1,699,131.00	0.00	34,519.51	34,519.51	1,664,611.49	97.97%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	25,000.00	0.00	94.38	94.38	24,905.62	99.62%
OTHER OBJECTS	20,500.00	0.00	440.00	440.00	20,060.00	97.85%
5K FUN RUN	61,500.00	0.00	534.38	534.38	60,965.62	99.13%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity FYTD	2022-23 Activity FYTD	2022-23 Unencumbered Balance Remaining	Percent
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	7,500.00	7,500.00	-7,500.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	7,500.00	7,500.00	-7,500.00	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	11,962.00	11,962.00	8,038.00	40.19%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
SUPPLIES	55,000.00	11,321.01	24,874.81	24,874.81	18,804.18	34.19%
AEROSPACE PROGRAM	109,500.00	11,321.01	36,836.81	36,836.81	61,342.18	56.02%
8300 CHALLENGE RACE						
SUPPLIES	0.00	2,068.34	345.12	345.12	-2,413.46	0.00%
CHALLENGE RACE 0.00	2,068.34	345.12	345.12	-2,413.46	0.00% 75	FOUNDATION 8400 DECA
SUPPLIES	0.00	0.00	1,914.16	1,914.16	-1,914.16	0.00%
DECA	0.00	0.00	1,914.16	1,914.16	-1,914.16	0.00%
8500 MUSIC PROGRAM						
MISCELLANEOUS	0.00	0.00	103.90	103.90	-103.90	0.00%
SUPPLIES	0.00	0.00	546.29	546.29	-546.29	0.00%
MUSIC PROGRAM	0.00	0.00	650.19	650.19	-650.19	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
SUPPLIES	41,000.00	0.00	0.00	0.00	41,000.00	100.00%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	0.00	0.00	192,000.00	100.00%
8700 DOKAS CLASS						
SUPPLIES	0.00	0.00	164.54	164.54	-164.54	0.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	July 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
DOKAS CLASS	0.00	0.00	164.54	164.54	-164.54	0.00%
FOUNDATION	2,343,131.00	13,389.35	82,472.96	82,472.96	2,247,268.69	95.91%
Grand Expense Totals	705,900,517.61	37,055,727.14	23,306,387.12	23,306,387.12	645,538,403.35	91.45%

Number of Accounts: 17186

***** End of report *****

SUBJECT: LITERATURE SELECTION AND REVIEW

I. Board Directive

The policy of the Jordan School District Board of Education is to see that all students have extensive experience with quality literature. The Board is committed to involving parents in the process of selecting appropriate literature for school use, and respects the right of parents to protect their children from literature which they personally consider damaging. Therefore, the Board delegates to the District Administration responsibility for developing and administering this policy.

II. Administrative Policy

The Literature Selection and Review policy shall be administered according to the following administrative policy provisions:

A. Standards for Required Reading

1. Literature selections which are assigned as required reading, read aloud to students in the classroom, or appear on a list from which students choose shall meet the requirements of [Utah Code 53G-10-103 Sensitive Materials in Schools](#) as well as the following criteria:
 - a. The subject matter, interest and reading level, and maturity level of the selection are appropriate for the students being taught.
 - b. The selection is appropriate for the age, emotional development, ability level, and social development of the students being taught.
 - c. The selection meets an appropriate instructional purpose.
 - d. The selection will help students better understand themselves and others.
 - e. The selection has identifiable literary or curricular merit.
 - f. The literary selection appropriately models element (character, setting, plot, conflict, etc.), style, or genre that the student is expected to learn.
 - g. The informational selection has identifiable curricular merit, text structures, and text features that support main idea, argument, or author's point of view.
2. Literature that students select themselves from school library media centers, public libraries, home libraries, or other sources shall not come under the provisions of this policy.
3. Literature titles that meet the above criteria may be accessed on the [District Approved Elementary and Secondary lists](#).

B. Standards for Independent Reading

It is the responsibility of classroom teachers and their administrators to assure that reading materials available in classrooms are appropriate. Reading materials, which are stored in classrooms and available for self-selection by students and shall meet the following criteria:

1. The materials shall be appropriate regarding subject matter, reading level, and maturity level as well as appropriate for the ages and interests of the students.
2. The literary materials appropriately model a literary element (character, setting, plot, conflict, etc.), style,

SUBJECT: LITERATURE SELECTION AND REVIEW

or genre.

- 3, The informational materials appropriately model text structures and text features.

C. Organization of Literature Selection and Review Committees

1. Elementary Literature Selection and Review Committees

- a. District Elementary Literature Selection and Review Committee

- 1) The District shall organize an Elementary Literature Selection and Review Committee. Membership shall include five teachers (one from each area) from grades 4, 5 and 6, a District elementary library media specialist, and five parents (one from each area) who are selected by the corresponding Administrator of Schools. This committee shall be chaired by the District language arts consultant.
- 2) The committee shall meet at least four times each year for the purpose of evaluating new literature selections which are being considered as suggested reading. The committee shall periodically compile recommended reading lists for grades 4, 5, and 6.
- 3) Each elementary school may organize a Literature Selection and Review Committee, if needed, for the purpose of selecting and reviewing literature for the classroom as requested by the principal, teachers, or parents within the school. When created, this committee membership shall include the principal, who will chair the committee, two teachers appointed by the principal, the library media specialist, and three parents appointed by the School Community Council.

2. Secondary Literature Selection and Review Committees

- a. District Middle School and High School Literature Selection and Review Committees

- 1) These committees shall be organized for the purpose of screening and approving the literature that is assigned as required reading in the District's secondary schools.
- 2) The Middle School Committee membership shall include one teacher and one parent from each middle school, and one secondary library media specialist. The committees shall be chaired by the District language arts consultant and meet at least twice each year to review and approve new selections.
- 3) The High School Committee membership shall include one teacher and one parent from each high school, and one secondary media specialist. The committee shall be chaired by the District language arts consultant and shall meet at least twice during each year to review and approve new selections.
- 4) Teachers shall not assign any literature selection that has not had prior approval for use in the classroom. Secondary teachers who wish to teach a selection that does not appear on the current District-approved list should complete a Recommendation Form and submit it and three copies of the book, to the appropriate middle or high school District committee for review and approval. Recommendation forms are available from the District Teaching

SUBJECT: LITERATURE SELECTION AND REVIEW

and Learning Department and on the District website at <http://secondarylanguagearts.jordandistrict.org/>.

- 5) Each secondary school may organize a Literature Selection and Review Committee for the purpose of recommending literature selections to the corresponding District committee. Parents/guardians should assist their students in selecting literature from lists. At the request of the principal, teachers, or parents within the school, the committee shall also review literature selections whose appropriateness is challenged and/or ask for assistance from the District Literature Selection and Review Committee. When created committee membership shall include the principal, who will chair the committee, one teacher appointed by the principal, the library media specialist, and two parents appointed by the School Community Council.
3. Working in concert, the District Elementary, Middle School, and High School Committees shall articulate required literature assignments to assure that selections are offered at the appropriate age/maturity level and to see that required reading assignments are not duplicated as students move forward through the grades. The process for requesting use of a text that appears on a higher grade level list will be as follows:
 - a. Teacher shall complete the request form that can be found on the elementary and middle school level websites.
 - b. Teacher shall provide the book title, author and text level (guided reading level, lexile level, grade-level equivalent), reason/purpose for the request, and an explanation of how and with whom the book will be used.
 - c. Requests will be reviewed and determinations made by the District language arts consultant, Administrators of Schools, and the Administrator of Curriculum and Staff Development, with input from the literature selection committees.
- D. Literature Selection and Review Process
1. Elementary Committees
Literature selection for classroom material shall be conducted at the local level. The District Recommended Book List may be used to assist schools when making text selections.
 2. Middle School and High School Committees
 - a. Middle School and High School Committees shall recommend literature to the corresponding District committees for approval at least six weeks prior to a scheduled meeting.
 - b. Members of the District committees shall read selections under consideration.
 - c. The District committees shall determine by majority vote, using the criteria established under II. A. of this policy as a guide, whether or not a given selection shall be approved.

SUBJECT: LITERATURE SELECTION AND REVIEW

E. Challenges to Approved Literature

1. Challenges to district-approved literature may be made by a parent/legal guardian of an active student within the District.
2. Challenges to approved literature used in the classroom shall be submitted in writing to the district committee. Forms are available at the District Office and on the [District website](#).
3. The District language arts consultant, as chair of the committee, shall call a committee meeting. At least three committee members shall receive a copy of the challenge and read the selection prior to the meeting.
4. The committee as a whole shall discuss the challenged selection, based on the administrative policy provisions outlined under Item II. A. of this policy and the written challenge.
5. The committee shall determine by majority vote whether or not the challenged material selection shall be retained for classroom instruction.
6. A material may not be reviewed again for three school years following the district committee's determination.
7. To review previously challenged literature, [email the Secondary Language Arts Consultant](#). Patrons will be informed if a material is currently under review or when it may be challenged again.

F. Parents/Guardians Rights

1. Parents/guardians may exempt their students from a required reading assignment if they personally find the literature objectionable.
2. The student shall be provided with an alternate literature selection without penalty.

SUBJECT: LIBRARY MEDIA SELECTION AND REVIEW

I. Board Directive

- A. It is the belief of the Board of Education that every student should have access to a library media center that offers a variety of materials to support classroom instruction, provides opportunities for research, and meets differing educational and recreational needs and interests. Students shall be encouraged to use library media materials to expand their knowledge, understanding, appreciation, and enjoyment of the world in which they live.
- B. *The First Amendment of the United States Constitution* guides the Jordan School District library media centers in both selection of materials and review of challenged materials. The *First Amendment* states: “Congress shall make no law respecting an establishment of religion, or prohibiting the free exercise thereof; or abridging the freedom of speech or of the press...”
- C. This policy specifies the process for identifying materials to be included or disqualified from use in libraries and schools based on Utah Code [Section 53G-10-103, Sensitive Instructional Materials](#), state and federal law, [Board Rule R277-217, Educator Standards and LEA Reporting](#), or based on age appropriate contents.
- D. The Board delegates responsibility for developing and administering this policy to the District Administration.

II. Administrative Policy

The Library Media Selection and Review policy shall be administered according to the following administrative policy provisions:

A. Selection of Materials

- 1. The responsibility for selection rests with trained library personnel under direction of the Jordan School District Board of Education, using the following criteria:
 - a. Overall purpose and education significance
 - b. Legality
 - c. Age and developmental appropriateness
 - d. Timeliness and/or permanence
 - e. Readability and accessibility for intended audience
 - f. Artistic quality and literary style
 - g. Reputation and significance of author, producer, and/or publisher
 - h. Variety of format with efforts to incorporate emerging technologies
 - i. Quality and value commensurate with cost and/or need

B. Responsibility for Selection

- 1. The professional library media specialist assigned to the school and the school principal, working in cooperation with staff members, shall be responsible for the selection of materials for school library media centers. This includes material acquired through grants, book fairs, and other donations. Each library media specialist holds either a master’s degree or an endorsement in library media science and is qualified to make selections in a responsible and professional manner.

SUBJECT: LIBRARY MEDIA SELECTION AND REVIEW

2. The Instructional Support Services administrator, working in cooperation with library media specialists, teachers and staff, shall be responsible for the selection of materials for the District Instructional Media Center.
- C. Evaluating Materials, Self-selection and Internet Access
1. The library media specialist strives to review all incoming collection items. Because of the volume of materials that are purchased each year, they are also evaluated based on credible reviews from professional publications, professional recommendations, award recipients and other professional sources. When books that have been purchased are received, additional evaluation may be appropriate.
 2. Library materials are available to students on a self-selection basis. The library media specialist, library media assistants, teachers or staff members may assist students in locating needed library media materials.
 - a. Student self-selection of materials are often guided by reading lists provided by sources such as professional journals, student book clubs, public libraries and commercial companies. These lists are not formally approved by library media specialists, school administration or District personnel. Approval of selection lists used as part of a curriculum activity/assignment is addressed in [Policy AA424 Literature Selection and Review](#).
 - b. Responsibility for the reading, listening and viewing of library media materials and accessing internet resources by children rests with parents/guardians, the library media specialist and school staff members. The parents/guardians are invited to consult with the library media specialist to find materials they feel are appropriate for their children. Parents may request a record of their student's checkout history from library personnel.
 - c. Electronic databases and other web-based searches and content will be filtered through Jordan District's state-required internet filter.
- D. Library Materials Review Process
1. A library materials review request may only be made by:
 - a. A parent of a student that attends the school;
 - b. A student who attends the school; or
 - c. An employee of the school.
 2. No more than two books per year may be submitted by the same individual for a school-level review at any school the student attends during the school year.
 3. The Materials Review Form is available here: [Jordan District Materials Review Form](#).
 4. A library materials review may be based upon the concern that the material is a sensitive material as defined in Utah Code [Section 53G-10-103](#), or upon concerns with age-appropriateness of content.
 5. The identity of the requester will be protected and kept confidential from all individuals outside of the review process outlined in this policy, to the extent possible.
 6. The requester must provide all information requested on the form including the requestor's complaint or objection to the library material.
 7. Parents may request a list of materials currently under review from library personnel.

SUBJECT: LIBRARY MEDIA SELECTION AND REVIEW

8. Upon receipt of a request for review, the school administrator or designee will acknowledge the receipt of the request, create a case number for the review, and convene a Review Committee within a reasonable time according to the procedure outlined below.
9. The material will remain in the library system while the review process is being completed.
10. Members of the Committee will include:
 - a. A facilitator chosen by the school's administration;
 - b. At least one administrator or designee;
 - c. A licensed teacher at the school who is currently teaching English language arts or a subject relevant to the challenged material; and
 - d. Parents of current students at the school, that number at least one more than the LEA employees on the Committee including parents reflective of the school community as required in [Utah Code Subsection 53G-10-103\(3\)](#).
11. The Review Committee will determine the amount of time needed for an adequate review of a material to make a thorough and thoughtful decision and inform the requester of the determined timeline with a preference for 30 school days where possible and no longer than 60 school days.
12. Members of the Review Committee will receive materials to complete the review process, including the following:
 - a. Access to the complete work that includes the material being challenged;
 - b. A copy of the Materials Review Request form;
 - c. A copy of this policy;
 - d. Relevant information about the title compiled and shared by the library staff, including the reason for initial approval of the material.
13. The Review Committee will determine dates and times for meetings, and maintain minutes of each meeting.
14. The notes from each meeting will be retained by the school conducting the review along with all relevant documentation and the final determination.
15. The Review Committee will determine whether the material constitutes sensitive material consistent with [Utah Code 53G-10-103](#), this policy, and [the guidance letter provided by the Attorney General's Office dated June 1, 2022](#).
 - a. In deciding whether the material constitutes sensitive material, the Committee must:
 - 1) consider all elements of the definitions of pornographic or indecent materials as defined in Utah Code Sections [76-10-1235](#), [76-10-1201](#), [76-10-1203](#), and [76-10-1227](#); and
 - 2) whether the material is age appropriate due to vulgarity or violence.
 - b. In deciding whether the material is age appropriate due to vulgarity, violence, or content, the Committee must consider the material taken as a whole and consider whether it has serious literary, artistic, political, or scientific value for minors, which may include the following objective criteria:
 - 1) reliable, expert reviews of the material or other objective sources;
 - 2) Committee members' experience and background; and

SUBJECT: LIBRARY MEDIA SELECTION AND REVIEW

- 3) community standards.
- c. In deciding whether the material taken as a whole has serious literary, artistic political, or scientific value as described in Subsection b., the Committee should consider that:
 - 1) *serious* value does not mean *any* value; and
 - 2) greater protections should exist concerning content for a library in an elementary or middle school setting.
- d. The Review Committee will make a final determination of a reviewed material as follows:
 - 1) **Retained:** The determination to maintain access in a school setting to the challenged material for all students.
 - 2) **Removed:** The determination to prohibit access in a school setting to the challenged material for all students.
- e. The decision of the Review Committee will be determined by majority vote.
- f. A material may not be reviewed again for three school years following the Review Committee's determination.
- g. The final determination of the Review Committee will be communicated to the requester and appropriate employees within five school days of the decision being made.

E. Appeals Process

1. The original requester or another individual who was not on the Review Committee may appeal the determination of the Review Committee in writing to the school principal within 15 business days of receipt of the Review Committee's final determination using an Appeal Request Form. The form may be found at [Appeal Request Form](#).
2. If an appeal is filed with the school principal, the principal will inform the Instructional Support Services Administrator, who will alert the Appeals Committee.
3. Members of the Appeals Committee will include:
 - a. A facilitator chosen by the Instructional Support Services Administrator;
 - b. At least one administrator or designee;
 - c. A licensed teacher who is currently teaching English language arts or a subject relevant to the challenged material; and
 - d. Parents with students in the District who number at least one more than the LEA employees on the Committee. The parents should be reflective of the school community as required in [Utah Code Subsection 53G-10-103\(3\)](#).
 - e. The Committee may add a parent or school administrator who did not participate in the initial Review Committee, only as necessary to have an odd number of members.
4. If there is not an appeal of the Appeals Committee's recommendation, the Appeals Committee's recommendation is the final determination for the challenged material.
5. The Appeals Committee will determine the amount of time needed for an adequate review, not longer than 60 school days and a preference for 30 school days, of a material required to make a thorough and thoughtful decision and inform the requester of the determined timeline.
6. Members of the Appeals Committee will receive materials to complete the review process, including the following:

SUBJECT: LIBRARY MEDIA SELECTION AND REVIEW

- a. A copy of the material;
 - b. A copy of the Materials Review Request Form;
 - c. All meeting minutes;
 - d. The Review Committee's final recommendation and rationale for the decision;
 - e. Any other documents considered part of the administrative record related to the Review Committee's proceedings.
7. The Appeals Committee will schedule meetings as needed, and maintain minutes of each meeting.
 8. The notes from each meeting will be retained by the Appeals Committee, along with all relevant documentation and the final determination by the Appeals Committee.
 9. The Appeals Committee will review the criteria listed in Section D.15. that was used by the Review Committee and will apply it again to the challenged material.
 10. The Appeals Committee will make a final determination of a reviewed material as follows:
 - a. Retained: The determination to maintain access in the original school setting to the challenged material for all students.
 - b. Removed: The determination to prohibit access in the original school setting to the challenged material for all students.
 11. The decision of the Appeals Committee will be determined by majority vote.
 12. A material may not be reviewed again for three school years if the Appeals Committee votes to uphold a Review Committee's determination.
 13. The final determination of the Appeals Committee will be communicated to the requester and appropriate employees within 10 days of the determination.
 14. The District will maintain a list of the determinations by the Appeals Committee.
- F. Final Procedure Review
- The original requester may petition the Utah State Board of Education (USBE) for a procedural review of the Appeals Committee's decision.
1. The USBE will review the petition and determine if a procedural review is warranted, to determine whether the LEA correctly followed its library materials review policy referred to in USBE [Rule R277-123](#).
 2. That determination may include the USBE's decision to have the appeal considered initially by a USBE committee or a panel of USBE members.
 3. If the USBE determines in their procedural review that the LEA did not correctly follow its materials review policy, it will return the appeal to the LEA with direction to repeat its review process in compliance with its library materials review policy referred to in [Rule R277-628](#).
 4. The USBE will make a final written appeal decision no more than 60 school days after their determination that the appeal satisfies the criteria for USBE review.
 5. This USBE review decision is final.
- G. Communication
1. Jordan School District will maintain an easily accessible public website where the following information can be located:

SUBJECT: LIBRARY MEDIA SELECTION AND REVIEW

- a. [Materials Review Request Form](#)
 - b. [Appeal Request Form](#)
 - c. [Application to Serve on a Materials Review Committee](#)
 - d. This library policy
2. If made aware of material that may be considered sensitive material as defined in Section [53G-10-103](#), the District will inform relevant parties regarding appropriate actions to take pursuant to this policy.

SUBJECT: PRINTED MATERIALS - SPEECH AND MANNERS

I. Board Directive

It is the policy of the Board of Education that the principal shall work with his/her faculty and student officers to develop a wholesome environment with reference to school publications and all printed material published within the school or from any source that might be distributed in or about the school; also with reference to speech and manners of students, personnel, visitors or guests.

The Board recognizes the educational value of proper and wholesome resources in the nature of individual personalities, business and institutional publications and the many materials of local, state, and national agencies.

II. Administrative Policy

A. The property, parking lots, sidewalks, facilities of Jordan School District and the publications of Jordan School District are a closed forum, to be managed in the best interests of the students and patrons as determined by the Jordan School District Administration and local school principals.

B. School Publications and Printed Materials

The Board places the responsibility for school publications and distribution of any materials with the local school administration. Therefore, printed material of any nature shall not be distributed on the school premises without the consent of the school principal.

1. Flyers, handbills, or other printed materials which are not either approved by the principal or sponsored by the District are prohibited and may not be posted or distributed on school property or placed in mail boxes that are provided for school staff.
2. All publications shall be free of any, lewd, wanton, or lascivious writings or pictures and shall not promote illegal substance use. There shall be no publications of a nature that would ridicule, defame, belittle, or otherwise injure the character of any individual or group. Material that is reasonably anticipated to substantially interfere with the work of the school or impinge upon the rights of other students is unacceptable for general distribution.
3. Jordan School District will not accept or publish public political advertising on ballot initiatives, constitutional amendments, and candidates for election. The Board may publicize its position on initiatives and other matters sponsored by the Board or having a direct bearing on the education of students in Jordan School District.

C. Student Distribution Process

1. Any student wishing to distribute non-school sponsored material outside of classes or club meetings must first submit for approval a copy of the material to the principal or principal's designee at least six (6) working days in advance of desired distribution time, together with the date(s) and time(s) of day intended for distribution and the requested location for material to be distributed.
2. Within three (3) working days, the principal or principal's designee will review the request and render a decision. In the event that permission to distribute the material is denied or limited, the person submitting the request should be informed in writing of the reasons for the denial or limitation. The request can only be denied for reasons outlined in section II.B.2.; however, limitation of a request may include requiring reasonable modifications to the desired time, place or manner of distribution in order to promote or maintain the orderly and efficient operations of the school.

SUBJECT: PRINTED MATERIALS - SPEECH AND MANNERS

3. If the principal does not approve the material for distribution, the student may submit a written request for appeal to the Superintendent or designee. A decision will be made within three (3) working days of submitting the appeal.
4. Permission or denial of permission to distribute material does not imply approval or disapproval of its contents by either the school, the administration, the school board, or the individual reviewing the material submitted.

D. Speech and Manners

1. There shall be no display of manner or speech that would be, or tend to be, lewd, vulgar, wanton, lascivious, defamatory, promote illegal substance use, or otherwise be materially disruptive to the wholesome educational environment of the school or involve substantial disorder or invasion of the rights of others.
2. The Board of Education herein adopts the full intent of [Salt Lake County Ordinance, Chapter 10.32](#) relating to "Offenses in or About Schools, Colleges, or Universities," as it may apply to printed materials or speech and manners of all individuals that may be within or about the school premises.
3. Infractions by other than students shall be reported to the proper authorities. Infractions by students may result in suspension from school.

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

I. Board Directive

The Board of Education of the Jordan School District has determined that the educational goals of the School District are furthered by recognizing student clubs at the secondary school level which do not materially or substantially interfere with the orderly operation of the school, which are not harmful to the school’s educational mission, which maintain boundaries of socially appropriate behavior, and which are consistent with order and discipline on school premises and the protection of the well-being of students and faculty. The Board delegates to the District Administration the responsibility of administering this policy.

A. LIMITED OPEN FORUM

The Jordan School District maintains a “limited open forum” for school clubs at the secondary school level. A school has a limited open forum whenever the school grants an offering to or an opportunity for one or more noncurricular clubs to meet on school premises during noninstructional time.

B. RESERVATION OF RIGHT TO CLOSE THE FORUM

The Board of Education reserves the right to create at any time a “closed forum” by refusing to allow all noncurricular clubs to use school facilities or to define or restrict the rights of all student clubs relative to access to facilities as long as such rules apply to all noncurricular clubs.

II. Administrative Policy

A. DEFINITIONS

The following definitions apply to this policy:

1. “Administration” means the central Administration of the District.
2. “Closed forum” means allowing only curricular clubs.
3. “Club” means any student organization that meets during noninstructional time at a school.
4. “Curricular club” means a club that is school sponsored and that may receive leadership, direction, and support from the school or school district beyond providing a meeting place during noninstructional time. A secondary school curricular club means a club:
 - a. whose subject matter is actually taught or will soon be taught in a regularly offered course;
 - b. whose subject matter concerns the body of courses as a whole;
 - c. in which participation in the group is required for a particular course;
 - d. in which participation results in academic credit; or
 - e. which is a nationally sponsored group and is connected through the Career Technical Student Organization (CTSO).
5. “Discretionary time” means school-related time for students that is not instructional time.
6. “Instructional time” means time during which a school is responsible for a student and the student is required or expected to be actively engaged in a learning activity.
7. “Limited open forum” means allowing both curricular clubs and noncurricular clubs.
8. “Noncurricular club” is a student initiated group that may be authorized and allowed school facilities use during noninstructional time by the local school in accordance with the provisions of

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

district policy. A noncurricular club’s meetings, ideas, and activities are not sponsored or endorsed in any way by the school, or by school or district employees.

9. “Noncurricular club sponsored activity” means an event that is sponsored by a noncurricular club where clubs from other high schools are invited to participate in competitions at their local high school.
10. “Noninstructional time” means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends, including discretionary time.
11. “School facilities” means a school building, premises or playing field.
12. “School facilities use” means access to a school building, premises or playing field.
13. “Sponsor” means the faculty member assigned to curricular clubs for custodial purposes, to provide supervision and sponsorship and to ensure compliance with applicable school policies.
14. “Sponsorship” includes the act of promoting, leading, or participating in a meeting. The assignment of a teacher, administrator, or other school employee to a meeting for custodial purposes does not constitute sponsorship of the meeting.
15. “Supervisor” means the faculty member assigned to noncurricular clubs for custodial purposes, to provide support as necessary and to monitor meetings to ensure compliance with applicable school policies.

B. APPLICATION

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, between September 1 and October 1 or between March 1 and April 1 faculty members or students seeking authorization of a club under this policy must submit an application to the school. Each school shall administer the application process. Noncurricular clubs are required to renew their charter annually. Curricular clubs are required to have an active charter on file but an annual renewal is not required. The application process shall include requirements for the submission of the following:

1. A proposed club name;
2. A club charter;
3. A statement of the club’s purpose, goals, and activities;
4. The proposed name of a faculty member to act as sponsor, or supervisor;
5. Whether the club seeks curricular or noncurricular status;
6. A statement of the club’s categorization, which shall be included in the parental consent, indicating all of the following that may apply:
 - a. athletic;
 - b. business/economic;
 - c. agriculture;
 - d. art/music/performance;
 - e. science;
 - f. gaming;
 - g. religious;

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h. community service/social justice; and

i. other;

7. When the club anticipates holding its regular meetings including times, dates, and places;
8. Any materials which the club plans to use to solicit membership or to inform others of the club's existence.;
9. A budget showing the amount and source of any funding provided or to be provided to the club and its proposed use; and
10. The club fee amount when applicable. An appropriate fee may be considered and must be approved by the club advisor and the local administration. Examples of appropriate use of this fee may include but is not limited to the following: club t-shirts, supplies, recognitions, field trip experiences, etc.

C. CLUB CHARTER

Students or faculty members seeking authorization to establish a club of any type must prepare a club charter which includes:

1. The purposes of the club;
2. A description of the types of activities in which club members may be engaged;
3. A provision that the club must maintain a minimum of seven (7) student members;
4. A restriction that a student may not participate in or attend club activities unless the student has provided written permission from either a parent with legal custody or other legal guardian; and
5. A commitment that the club will comply with current Utah Codes all other applicable laws and regulations, and District and school policies and regulations.

D. AUTHORIZATION

1. Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the Board authorizes the local secondary schools within the school district to review applications for authorization of clubs on a case-by-case basis. Before granting an authorization, a school may request additional information from the faculty sponsor, or from students proposing the club, if desired. No school club shall be authorized unless the school principal or principal's designee determines that its charter complies with this policy and that authorization of the club will not interfere with the school's ability to:
 - a. protect the physical, emotional, psychological or moral well-being of students and faculty;
 - b. maintain order and discipline on school premises; and
 - c. prevent a material and substantial interference with orderly conduct of the school's educational activity.
2. The school shall deny any access to any club whose program or activities would violate current Utah Codes, any other applicable law or regulation, or any District or school policy or regulation.

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

E. CURRICULUM RELATED STATUS

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the local school principal or principal’s designee determines curriculum relatedness by strictly and narrowly applying this policy’s definition of curricular club to the club application. If the local school principal or principal’s designee finds that the proposed club is not a curricular club, the administrator may:

1. return the application to the faculty member or student proposing the club for amendment; or
2. review the application as an application for authorization of a noncurricular club. l

F. GRANT, LIMITATION OR DENIAL OF CLUB AUTHORIZATION

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the school principal or principal’s designee shall grant authorization to those applications which are found to meet the requirements of this policy and shall limit or deny authorization to proposed clubs which do not. When granting authorization, the school principal or principal’s designee shall specify whether the club has curriculum related status or noncurriculum related status. When limiting or denying authorization, the school principal or principal’s designee shall explicitly delineate in writing to the applicant the factual and legal basis for the limitation or denial.

G. CLUB NAME

Approval of a club name may take place separately from that relating to the approval of the club itself. The local school may grant access to the club but condition such access on the change of the club name to ensure that the club name:

1. reasonably reflects the actual nature, purpose and activities of the club;
2. be such that it will not result in undue disruption of school operations, subject students to harassment or persecution, imply that the club would operate in violation of applicable law, or otherwise be inconsistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration; and
3. will only contain the term “High School” if connected to curricular clubs or teams that are UHSAA sanctioned.

H. APPEAL OF DENIAL OF ACCESS

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the applications of all clubs, or complaints, shall be reviewed by the local school principal or principal’s designee within a reasonable amount of time. If a club is denied access, required to change its name, or a complaint is denied, the reasons or results of an investigation must be provided in writing with the factual and legal basis for the denial and, if appropriate, suggestions for correction. The Board of Education or its designee may convene a hearing to determine whether any club was properly denied access, suspended, terminated or required to change its name. The Board of Education or its designee shall issue an opinion in writing either upholding or overturning the decision within thirty (30) days of receiving the appeal which shall be the final administrative decision.

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I. SPONSOR OR SUPERVISOR

Each club must have a faculty sponsor or supervisor who must be in attendance at every meeting or activity scheduled on school premises. No faculty sponsor or supervisor shall be in attendance at any meeting scheduled off of school premises or competition unless prior written approval has been obtained from the principal or principal's designee. Students shall cancel any meeting whenever this condition is not met. Selection and appointment of club sponsors and supervisors shall be made by the school principal or principal's designee.

J. PARENTAL CONSENT

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, written consent from either a parent with legal custody or other legal guardian for student participation in all curricular and noncurricular clubs at school is required prior to a student's attending or joining a club.

1. All completed parental consent forms shall be filed by the parent or the club's sponsor or supervisor, with the school's principal, or their designee.
2. The consent shall include an activity disclosure statement containing the following information:
 - a. the specific name of the club;
 - b. a statement of the club's purpose, goals, and activities;
 - c. a statement of the club's categorization, which shall be obtained from the application for authorization of a club (see B. Application - item 6)
 - d. a tentative schedule of the club activities with dates, times, and places specified;
 - e. personal costs associated with the club, if any;
 - f. the name of the sponsor, or supervisor who is responsible for the club; and
 - g. any additional information considered important for the students and parents to know.

K. PARTICIPATION

To participate in a club, a student must be currently registered and enrolled at the school. Persons who are not either registered, enrolled students, or school personnel shall not be allowed access to clubs to direct, conduct, control, or regularly attend club meetings. All guests must be registered with the school office.

L. CLUB USE OF SCHOOL FACILITIES

1. Club meetings shall take place during noninstructional time.
2. Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the principal or principal's designee in conjunction with the facility scheduling office, shall determine which school facilities may be used and when they are available. A school may set the number of hours noncurricular clubs might use the school's facilities per month, provided that all noncurricular clubs are treated equally.
3. In assigning school facilities use, priority may be given to curriculum related clubs over noncurricular clubs.
4. The school may provide financial or other support to curricular clubs.
5. A preference or priority may not be given among noncurricular clubs.

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

6. A school shall only provide the space for noncurricular club meetings and may not spend public school funds for noncurricular clubs, except as required to provide meeting space and faculty oversight.
7. Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, the principal or principal's designee shall determine what access all student groups will be given to the school newspaper, school yearbook, bulletin boards and public address system and the time, place and manner of student group meetings, provided that all clubs of a given status shall be given equal access.
8. No student group shall be permitted to engage in or conduct group therapy, counseling or other psychological services of the type provided by licensed professionals.

M. CLUB RECOGNITION

Appropriate ways to recognize students and advertise in all club categories include the following:

1. Announcements made over the PA system;
2. Bulletin boards or other specifically designated areas used for group advertisements;
3. Trophy cases that have been designated for clubs;
4. School newspaper, newsletters, yearbooks, etc.; and
5. School marquee.

N. DISTRIBUTION OF MATERIALS

1. Materials distributed outside of classes or club meetings must be submitted to the Administration for approval at least six school days in advance.
2. All materials must comply with policy AA425 Printed Materials – Speech and Manners.
3. Appeals may be made as outlined in AA425 Printed Materials – Speech and Manners.

O. NONCURRICULAR

Provided the Board of Education maintains a limited open forum, with regard to noncurricular clubs, in addition to all other provisions of this policy, the school shall uniformly provide that:

1. The club meeting is voluntary and student-initiated;
2. There is no sponsorship (as defined in this policy) of the meeting by the District or by District employees;
3. Employees of the District are present at religious meetings only in a nonparticipatory capacity;
4. The meeting does not materially and substantially interfere with the orderly conduct of educational activities within the school; and
5. Persons other than club members and supervisors may not direct, conduct, control or regularly attend club activities.

The establishment of a limited open forum shall not limit the authority of the school, the District, or its agents or employees to maintain order and discipline on school premises, to protect the well-being of students and faculty, and to assure that attendance of students at meetings is voluntary.

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P. NONCURRICULAR CLUB SPONSORED ACTIVITY

Consistent with such procedures, regulations or guidelines as established and from time to time modified by the Administration, noncurricular clubs wishing to sponsor an event where clubs from other high schools are invited to participate in competitions at their local high school must meet the following requirements:

1. The noncurricular club must be well established with a minimum of a one-year charter.
2. The opposing noncurricular club must also be well established with a minimum of a one-year charter and/or represented through an association.
3. The activity is for competitions only and not practices.
4. The activity must be relative to the club's purpose as stated in their charter.
5. The local sponsoring club must be the primary participants.
6. An approved rental permit must be completed with the Facility Scheduling Office in advance of the competition event to indemnify Jordan School District and warrant that the user will provide the supervision necessary for safe use of the facilities. Additionally, the opposing noncurricular club or association will be required to provide evidence of liability insurance.
7. The event must be scheduled by the Facility Scheduling Office and in communication with the local high school administration to be listed on the school's calendar.
8. Each club will be limited to facility access contingent on space availability.

Q. REVIEW OF APPROVAL

If the school principal or principal's designee determines that a club is participating in activities beyond the scope of its charter or is in violation of any law or policy, the school principal or principal's designee may do any of the following:

1. Allow the charter to be modified to include the activities if they are in compliance with the law and policies;
2. Instruct the sponsor or supervisor not to allow similar violations in the future;
3. Suspend the club's authorization or school facilities use pending further corrective action as determined by the school principal or principal's designee; or
4. Terminate the club's authorization and dissolve the club.

R. REVOCATION OF AUTHORIZATION

1. A club which is found to have been in violation of the provisions of its charter or to have been engaged in conduct which violates current Utah Codes, any other applicable law or regulation, or any District or school policy or regulation may be subject to charter suspension, revocation or other disciplinary action consistent with policies and procedures established and from time to time modified by the Administration.
2. Local secondary schools shall notify clubs of intent to pursue disciplinary action.
3. Hearings to review disciplinary action: Consistent with such procedures as established and from time to time modified by the Administration, the school principal or principal's designee shall in writing issue a determination with reasons for the disciplinary action taken with regard to a club.

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

TENTATIVE

Number - AA443

Effective - 2/6/01

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Page - 8 of 7

SUBJECT: STUDENT CLUBS (LIMITED OPEN FORUM)

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SUBJECT: PHILOSOPHY OF INSTRUCTION

I. Board Directive

Every Jordan District student is entitled to be educated in an environment facilitated by qualified teachers, who implement evidence and research-based best practices in order to provide appropriate and productive learning opportunities, promote academic excellence, and encourage the development of college and career ready individuals and contributors to our society. The Board holds that one of the fundamental purposes of education is to teach youth how to think critically and take a position when confronted with alternative choices. Therefore, schools have an obligation to allow students a forum for examination and discussion of differing perspectives which arise in connection with the teaching of the Utah Core Standards. The Board recognizes that public education is a partner with parents, who play the primary role in educating their children.

II. Administrative Policy

The accompanying administrative policy provisions shall be followed:

A. Instructional Principles

1. Every student shall be considered a worthwhile, valuable individual.
2. Every student shall be considered capable of learning which results in progress toward appropriate educational goals.
3. Every student shall be treated with respect.
4. Every student shall be expected to perform at a level commensurate with the student's ability, age, and rate of personal development.
5. Every student shall be challenged to strive for the highest level of academic performance possible.
6. Instructional environments shall encourage genuine discussion among students of varying viewpoints.

B. Instructional Environment

1. Instructional programs shall be offered in an atmosphere that is conducive to physical and emotional health and safety.
2. Instructional programs shall be offered in an environment that promotes appropriate school conduct and encourages a cooperative approach to learning and the active participation of all students.
3. Instruction shall be implemented to cultivate student interest and stimulate learning.
4. Instruction shall include multiple strategies to address the needs of all learners and incorporate both large and small group interactions, interventions, and enrichment opportunities.
5. Instruction shall take into account the mental, physical, emotional, social and cultural aspects of all students.

C. Instructional Content shall:

1. Comply with state and federal requirements and implementation of [Utah State Core Standards](#) for the class being taught.

SUBJECT: PHILOSOPHY OF INSTRUCTION

2. Comply with all District policies, including Jordan School District Policy [AA411 Sex Education](#) and [AA424 Literature Selection and Review](#).
3. Include training in basic skills and provide opportunities for students to learn to read, write, speak, calculate, and master other practical skills needed for success in the adult world.
4. Provide a proper understanding of American history and government, which is essential to good citizenship ([Utah Code 53G-10-302](#) and [53G-10-204](#)).
5. Focus upon helping students learn to reason and acquire course-related knowledge, skill, and understanding.
6. Comply with [State Board Rule R277-328 - Educational Equity in Schools](#) which requires that instruction may not include or endorse that:
 - a. a student or educator's sex, race, religion, sexual orientation, gender identity or membership in any other protected class is inherently superior or inferior to another sex, race, religion, sexual orientation, gender identity or any other protected class
 - b. a student or educator's sex, race, religion, sexual orientation, gender identity or membership in any other protected class determines the content of the student or educator's character including the student or educator's values, morals, or personal ethics
 - c. a student or educator bears responsibility for the past actions of individuals from the same sex, race, religion, sexual orientation, gender identity or any other protected class as the student or educator
 - d. a student or educator should be discriminated against or receive adverse treatment because of the student or educator's sex, race, religion, sexual orientation, gender identity or membership in any other protected class
7. Allow for personal expression of beliefs in compliance with [Utah Code 53G-10-203 Expressions of Belief – Discretionary Time](#).
8. Be subject to waivers of participation as outlined in [Utah Code 53G-10-205 Waivers of Participation](#).
9. Not include discussion of the teacher's personal political affiliations or viewpoints and maintain an impartial and unprejudiced role throughout instruction.
10. Provide opportunities for students to learn through direct personal experiences as well as through the experiences of others.
11. Provide opportunities for students to discover the world of nature and learn about and demonstrate an understanding of a variety of cultures and societies.
12. Encourage lifelong learning by providing opportunities for students to learn how to study as well as provide exercises in critical thinking and problem solving.
13. Incorporate the ideals of human liberty, equality, justice, and ethical principles.
14. Promote the values of ethical character, individual responsibility, economic sufficiency, civic usefulness, and personal health and hygiene.

SUBJECT: PHILOSOPHY OF INSTRUCTION

D. Instructional Responsibility

1. Foster student progress, involvement, and coverage of appropriate content by providing instruction based upon current research findings in classroom management, instructional delivery, interaction with students, instructional planning, and professional development.
2. Education is a shared responsibility. Students, parents, teachers, school administrators, and other staff as necessary shall work cooperatively for the good of each student.
3. Student growth and achievement shall be consistently monitored and communicated to parents through report cards, at parent/teacher conferences, and other occasions as necessary.
4. Instructional quality shall be monitored through a variety of performance evaluations. Curriculum guides and ongoing staff training shall be provided.
5. Instructional delivery shall provide for the development of the personal, social, academic and vocational potentials of students.
6. Teachers shall collaborate in Professional Learning Communities, and share resources and ideas as a way of improving instructional processes in order to sustain a focus on results, a focus on collaboration, and a focus on learning.
7. Teachers shall provide parents with a list of books that students are expected to read in full so that parents can be involved in helping their student select materials or request and receive an alternate assignment as outlined in [Utah Code 53G-10-205](#). Enough notice must be given so that parents can be involved in the process.
8. The teachers is responsible to:
 - a. Prepare lesson plans which include clear, concise goals for the study unit.
 - b. Provide content that is appropriate for the age of students being taught.
 - c. Provide students the option, without penalty, of an alternate assignment when requested by a parent.
 - d. Emphasize the academic aspect of the content and refrain from advocating a position.
9. Secondary teachers shall send home disclosure statements as outlined policy [AA432 – Student Attendance and Teacher Disclosure Statements](#).

DI. Guest Speakers

1. Guest speakers shall agree in advance to abide by the guidelines outlined in this policy, and to refrain from discussions which go beyond the course-relevant content.
2. The teacher shall be responsible to monitor the guest presentation in its entirety and halt the presentation if course content guidelines are violated.
3. If the guest speaker is presenting only one point of view on a many-sided issue, the teacher shall be responsible to see that students also receive information on differing viewpoints.
4. If a guest speaker is to be invited, the teacher shall notify the principal with a completed Guest Speaker Request Form.

SUBJECT: PHILOSOPHY OF INSTRUCTION

F. Process for Reporting and Resolving Concerns

1. Parents or students with concerns regarding the implementation of this policy are encouraged to contact (in this order):
 - a. Teacher
 - b. School administration (assistant principal or principal)
 - c. District administration (Administrator of Schools or Superintendent)
 - d. Board of Education
2. Concerns can also be reported formally through the District hotline posted on jordandistrict.org (pursuant to [Utah State Board Rule R277-113](#)). Each concern will be investigated and a response will be provided to the degree possible. Policy violations will be addressed using appropriate administrative actions.
3. Parents have the right to request and receive an alternate assignment or setting for their child in place of subject matter they find objectionable as outlined in [Utah Code 53G-10-205](#).
4. Parents are encouraged to contact their child's teachers at the beginning of the year or semester with any questions or concerns about course content or with requests to opt out of content.

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