

## Study Session and Business Meeting

Tuesday, April 25, 2023 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),  
Riverton, Utah 84065

### 1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

#### 1.A. Portrait of a Graduate Follow-Up

**Speaker (s) :** Dr. Anthony Godfrey, Superintendent of Schools; and Ms. Carolyn Gough, Administrator of Teaching & Learning

#### 1.B. Calendar Committee Recommendations for 2024-25

**Speaker (s) :** Dr. Michael Anderson, Associate Superintendent; and Mr. Caleb Olson, Consultant, Planning & Enrollment

#### 1.C. Review of Updates to Board Policy E404 Safety and Security

**Speaker (s) :** Ms. Niki George, Board First Vice President

#### 1.D. Exception Request to Administrative Policy AA414 Student Overnight Travel

**Speaker (s) :** Mr. Brad Sorensen, Administrator of Schools; and Mr. Todd Quarnberg, Principal, Herriman High School

### 2. JORDAN YOUTH SYMPHONY (6:10 – 6:25 p.m. in the JATC South Foyer)

### 3. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

#### 3.A. Flag Ceremony & Pledge of Allegiance

**Speaker (s) :** Parker Quinney, 7th Grade SBO Student Council Representative

#### 3.B. Reverence

**Speaker (s) :** Cini McIntyre, Student Body Officer Co-chair

#### 3.C. Celebrating West Jordan Middle School

**Speaker (s) :** West Jordan Middle School Student Officers: Katie Tang, 9th Grade Student Body Chair; Grace Hall, 9th Grade Student Body School Spirit Leader; Chandler Newman; 8th Grade Student Body Chair; Vina Ngo, 9th Grade Student Body Historian; Anna Coe, 7th Grade S

3.D. Resolutions of Appreciation

3.E. Recognitions

**Speaker (s) :** Presented by Sonja Delaney, Director, Cammy Whitchurch, Associate Director, and Ann Howden, Awards Specialist

3.F. Superintendent's Recognitions

4. **Public Comments**

5. **General Business - Motion to Approve Consent Agenda Items**

5.A. Board Minutes

5.B. **2022-23 School LAND Trust Plan Amendment for Hidden Valley Middle School**

5.C. **Teacher and Student Success Act (TSSA) Plans for 2023-24**

5.D. **School LAND Trust Plans for 2023-24**

6. **General Business - Motion to Accept Consent Agenda**

6.A. Expenditures

6.B. Financial Statements

6.C. **Personnel - Licensed and Education Support Professionals**

6.D. **Recommendation to Issue Certificates for Home Instruction**

6.E. Non-compliance Report

7. **Bids**

7.A. **Mountain Ridge High School - HP Chromebooks & Licenses**

7.B. **Custodial Services - Refinishing & Repair of Wood Floors**

7.C. **Facility Services - Rooftop Unit Replacement at Oquirrh Hills Middle School**

7.D. **Facility Services - Carpet Replacement at JATC North**

7.E. **Teaching & Learning - Consulting Services for Portrait of a Graduate and Districtwide Strategic Plan**

8. **Special Business Items**

8.A. **BUDGET HEARING: Recommendation to Approve Amended Budget for the 2022-23 Fiscal Year**

**Speaker (s) :** Mr. Bryce Dunford, Chair, Finance & Audit Advisory Committee; and Mr. John Larsen, Business Administrator

8.B. **Recommendation to Approve Proposed Revisions to Board Policy E404 Safety and Security**

**Speaker(s):** Ms. Niki George, Board First Vice President

9. **Information Items**

9.A. Superintendent's Report

**Speaker(s):** Dr. Anthony Godfrey, Superintendent of Schools

10. **Discussion Items**

10.A. Committee Reports and Comments by Board Members

11. **Motion to Adjourn to Closed Session**

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals (Peronnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

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Ends 404: SAFETY AND SECURITY

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Jordan School District will support and implement physically and emotionally safe school programs and procedures where learning can occur.

- A. School safety and security will be accomplished by providing a physically safe learning environment through safety and security programs that include:
1. Safe and secure buildings and grounds
  2. Emergency preparedness
  3. Student, staff and patron safety and welfare
  4. Timely communication to families (coordinated with police) if an emergency should occur
  5. Yearly communication to parents containing safety procedures and protocol
- B. School safety and security will be further accomplished by encouraging each school to foster an emotionally safe and a welcoming environment.
1. The updated District Plan addressing the mental, social, emotional, and physical well-being of students and employees will be implemented throughout the District and shall include the following components:
    - a. ~~1.~~ Clearly articulated procedures and protocols regarding the wellness needs of students and employees
    - b. ~~2.~~ Clearly defined resources regarding suicide prevention and anti-bullying strategies
    - c. ~~3.~~ Clearly defined education process for students, parents, faculty, and staff
  2. Each school will create a Code of Conduct in collaboration with the school administration, faculty, and School Community Council. An anti-bullying program will be an element of each school's Code of Conduct and shall include the following components:
    - a. ~~1.~~ Clearly articulated and defined desired actions and behaviors
    - b. ~~2.~~ Clearly defined rules and consequences
    - c. ~~3.~~ Clearly defined reporting process
    - d. ~~4.~~ Clearly defined education process for students, parents, faculty, and staff
- C. Evidence of the above ~~will~~may be requested by a Board member and provided through multiple means.
1. The safety and security programs for physical safety shall be measured and assessed by:
    - a. Jordan Safety and Security Assessments (three times per year)
    - b. School Self-inspection Surveys (annually)
    - c. Jordan School District Online Satisfaction Surveys (annually)

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Ends 404: SAFETY AND SECURITY

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- d. Utah State Risk Inspections (annually)
  - e. Utah State Fire Inspections (annually)
  - f. Utah State Board of Health Inspections (annually)
  - g. End of year drill reporting from schools
  - h. Safety and Security Annual Report
2. The emotionally safe environment for schools shall be measured and assessed by:
- a. Code of Conduct from each school provided to the appropriate Administrator of Schools and available on the school's website (annually)
  - b. Dates of each school's Code of Conduct training provided to the appropriate Administrator of Schools (annually)
  - c. District Plan with clear procedures and protocols regarding the wellness needs of students and employees
  - d. Dates of training on the District Plan regarding the wellness needs of students and employees to be provided to the appropriate Administrator of Schools (annually)
  - e. Data from early warning systems for student interventions
  - f. Description of suicide, bullying, and violence prevention efforts
  - g. Data from Skyward behavior logs
  - d,h. School counselor student visit data
- D. The Board of Education will receive quarterly reports on school safety drills and incidents as well as anecdotal reports of efforts to establish an emotionally safe environment. review the policy quarterly ~~and~~ The Board will report annually to the community on the physical and mental safety of students.

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
March 21, 2023

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, March 21, 2023, beginning at 4:04 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

**STUDY SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President, via phone connection  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member, excused  
Marilyn Richards, Board Member  
Anthony A. Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Cody Curtis, Administrator of Schools  
Carolyn Gough, Administrator of Teaching & Learning  
Brad Sorensen, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Ben Jameson, Director of Evaluation, Research & Accountability  
Kurt Prusse, Director of Purchasing  
Sandy Riesgraf, Director, Communications  
Dave Rostrom, Director, Facility Services  
Christen Richards-Khong, Staff Assistant, Teaching & Learning  
Amanda Bollinger, Staff Assistant, Teaching & Learning  
Michelle Lovell, Elementary Language Arts Consultant, Teaching & Learning  
Amy Kinder, K-12 Math Consultant, Teaching & Learning  
Rodney Shaw, Principal at Bingham High School  
Ian Roberts, Facility Capital Outlay Manager, Facility Services  
Lisa LeStarge, Administrative Assistant  
Brandon Bateman, AV Department  
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

**A. Math Presentation**

Carolyn Gough, administrator; Amanda Bollinger, staff assistant; and Amy Kinder, K-12 math consultant in Teaching & Learning, presented information on secondary mathematics. Ms. Gough explained there has been no established math curriculum for the past thirteen years and math scores are dropping district-wide. The presentation introduced the new optional math curriculum that the Teaching & Learning department hoped to implement district-wide. Ms. Bollinger explained that this program is cohesive, evidence-based, and capitalizes on three areas: focus, coherence, and rigor.

Dr. Kinder gave a detailed description of the curriculum: Imagine Math by Illustrative Mathematics. She explained that it is embedded in Canvas, can be customized, and will be piloted in 11 of 13 middle schools with at least three grade-level teams.

Mr. Dunford arrived at 4:19 p.m. and joined the meeting in progress.

Ms. Bollinger shared a recommended timeline for implementation and professional development. She explained the RFP process and noted the Imagine Math program purchase was approved by the Board in the February 28, 2023 Board meeting.

Dr. Godfrey said this will be a great support for students as well as teachers, who will receive more training and resources in the near future. He added that it is important to balance collective efficacy and teacher choice in curriculum materials, but he feels the program is a “huge leap forward.”

**B. Discussion on Full-day Kindergarten**

It was decided to postpone item B on the agenda to allow for full discussion of Summer 2023 Projects with those attending specifically for that agenda item. The discussion on full-day kindergarten will be introduced following the subsequent general session.

**C. Summer 2023 Project Review**

Marilyn Richards, Facilities Committee Chair, reported that although the summer projects budget was set at \$14 million this year, the bids came in significantly over budget. She asked Board members for input.

President Miller asked about grant funds from legislative bill HB61 that may be used for safety and security measures in schools. Dr. Anderson said preference will be given to lower enrollment districts and the amount districts may apply for is unclear at this time.

Ms. Miller asked about the deadline for the fuel network upgrades and Scott Thomas, Administrator of Auxiliary Services, said the State filling station requires replacing the fuel tanks in the near future and a portion of the total cost has already been committed to this project.

Board members discussed the purpose of financial reserves and the capacity for a lease revenue bond. Mr. Dunford gave a reminder there are six schools that will need to be built in the next few years and Board members expressed their voting preferences for the 2023 summer projects.

At 6:18 p.m., the meeting adjourned. The general session started at 6:38 p.m.

**GENERAL SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President, via phone connection  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Anthony A. Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Cody Curtis, Administrator of Schools  
Brad Sorensen, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Kurt Prusse, Director, Purchasing  
Sandy Riesgraf, Director, Communications  
David Rostrom, Director, Facility Services  
Anthony Muto, Network/Technical Services Manager, Information Systems

Cynthia Vandermeiden, Principal, West Hills Middle School  
Lisa LeStarge, Administrative Assistant  
Brian Bateman, AV Department  
Janet Sanders, President, Jordan Education Association  
Senator Lincoln Fillmore  
Julie Brenner, Reflections Specialist, Region 6 PTA  
Camile Whitchurch, Representative, Region 6 PTA  
Marsha Wilcock  
Jessica Cadena  
Laura Nelson  
Lynsey Allred  
Jonathan Lawes

President Miller presided and conducted. She welcomed those present. Students from West Hills Middle School conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Chloe Morris, from the West Hills Middle School Hope Squad.

### **Celebrating West Hills Middle School**

Annabelle Leek, Student Body Officer of West Hills Middle School, presented information to the Board about the good things happening at West Hills Middle School and reviewed some of the programs and activities in which students and faculty members participate.

### **Resolutions of Appreciation**

Marilyn Richards read a Resolution of Appreciation for John Bryant Miller, who recently passed away. Mr. Miller was employed by Jordan School District from 1966 to 1996.

### **Recognition of Utah State PTA Reflections Award Winners**

Julie Brenner, Reflections and awards specialist, Region 6 PTA, recognized Jordan District students who received awards at the State-level Reflections competition, noting the awards ceremony will take place May 16, 2023 at the Old Dome Meeting Hall in Riverton. The following students were recognized:

#### Award of Excellence

Seth Andrewsen	Photography	Rose Creek Elementary
Bridger Pedroza	Literature and Film Production	Bingham High
Rush Simmons	2D Visual Art	Monte Vista Elementary

#### Award of Merit

Emmaline Farley	Photography	Riverton Elementary
Audrey McDonald	Music Composition	Foothills Elementary
Clara Bradford	Music Composition	Falcon Ridge Elementary
Elliot Johns	Music Composition	Westland Elementary
Hayley Church	Music Composition	South Jordan Middle
Isaac Turley	Music Composition	Mountain Ridge High
Nisa Jenkins	2D Visual Arts	Oquirrh Hills Middle

#### Honorable Mention

Parker Osborne	Film Production	Welby Elementary
Nicholas Fillmore	Film Production	Westland Elementary
Austin Graff	Film Production	Hidden Valley Middle
Alyson McDougal	Film Production	West Jordan High
Olivia Caceres	Dance Choreography	Bastian Elementary



Brynlee Ericson	Dance Choreography	Jordan Ridge Elementary
Abigail Sloan	3D Visual Art	Bastian Elementary
Alivia Millet	Literature	Hayden Peak Elementary

### **Recognitions by Board Members**

Lisa Dean attended the Joel P Jensen Middle School Literacy Night, an arts festival at Majestic Elementary, STEM night at Oquirrh Elementary, and a cultural celebration at West Jordan Middle School. She recognized Brandt Haberman, West Jordan High School counselor, who was recently honored as Wasatch Front School “Counselor of the Year.” Ms. Dean noted it is “music in our schools” month and expressed appreciation for music teachers, school musical directors, and administration for facilitating the procurement of music instruments in middle schools.

Marilyn Richards attended two amazing school musicals: “Seussical the Musical” at Elk Ridge Middle School and “Beauty and the Beast” at West Hills Middle School. She also expressed appreciation for School Community Councils who are finalizing Land Trust, TSSA plans and safe walking routes. Ms. Richards enjoyed high school SBO lunches and award recognitions of the Jordan Education Foundation Outstanding Teachers.

Niki George gave a shoutout to West Hills Middle School for their musical production. She recognized the HOSA club at JATC South, where three student EMTs achieved first, second, and third state awards and will move on to the national competition. First place winners included Alex Hoyal and Kaylee Watkins. Ms. George also announced Jordan District has been named “District of the Year” for its efforts with unified sports.

President Miller attended the unified basketball tournament at Copper Hills High School, an inclusion assembly at Mountain Creek Middle School, and the Middle School Art Show. She enjoyed observing some orchestra classes and thanked Jennifer Clark, an orchestra teacher at Copper Mountain and Mountain Creek Middle School, for her efforts.

### **Superintendent’s Recognitions**

Dr. Godfrey recognized Meredith Doleac, principal of Ridge View Elementary who was recently honored as Principal of the Year. He said she has done a tremendous job operating the largest elementary school in the State.

Superintendent Godfrey said he recently attended the Utah Coalition for Education and Technology (UCET) conference where the District was well-represented. He also expressed appreciation to PTA for facilitating the valuable Reflections program.

#### **I. Public Comments**

##### **A. Comments by Elected Officials**

Senator Lincoln Fillmore said he was attending the meeting as a parent whose child is receiving a PTA Reflections award. He thanked the PTA and the Board for supporting the Reflections contest and giving students the opportunity to experience the arts.

##### **B. Patron Comments Regarding Non-Agenda Items**

Marsha Willcock, a teacher, expressed frustration about the new math curriculum. She feels teachers should have a choice and that there was not adequate information or training for the program.

Jessica Cadena, a teacher at West Jordan Elementary School, said teachers at the school are having difficulty with obtaining placement at other schools after the announcement of the school’s

pending closure. She asked the Board to revise their school closure policy to make the process less stressful for teachers trying to find new jobs.

Laura Nelson, an Elk Ridge Middle School teacher, thanked the Board and administration for allowing teacher choice in regard to the new math curriculum. She requested more training and information be given to teachers about the new program.

Lynsey Allred, a teacher, said she felt left out in the decision for the approved math curriculum. She discussed the process the steering committee went through and perceived lack of information. She feels the curriculum is inadequate compared with practices currently in use.

Jonathan Lawes, a teacher, said he feels the current math programs are working and is concerned with the lack of data to show improvement in student proficiency and growth using the new math curriculum.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to [boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org) from the following individuals:

Heather Toponce  
Cynthia Gumeson  
Brynn Spitzer  
Kathleen Frandsen

Copies of the written comments are attached at the conclusion of these minutes (Attachment 1).

## II. **General Business – Consent Agenda**

### A. **Motion to Approve Consent Agenda Items**

#### 1. **Minutes**

Minutes of the Board of Education meetings held February 28, 2023 and March 14, 2023, were presented to the Board of Education for approval.

#### 2. **2021-22 School LAND Trust Final Reports**

#### 3. **Majestic Elementary School – 2022-23 School LAND Trust Plan Amendment**

#### 4. **LEA-Specific Educator Licensing**

**MOTION:** It was moved by Marilyn Richards and seconded by Lisa Dean to approve Consent Agenda items A1 through A4, as recommended. The motion passed with a unanimous vote.

### B. **Motion to Accept Consent Agenda Items**

#### 1. **Expenditures**

Expenditures for the month of February 2023 were provided to the Board of Education.

#### 2. **Financial Statement**

The financial statement through February 28, 2023 was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 2)

#### 3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of February 2023 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

**MOTION:** It was moved by Brian Barnett and seconded by Marilyn Richards to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

III. **Bid Recommendations**

Note: bids were taken out of the order they appeared on the agenda.

D.	<u>School or Department</u> <b>Facility Services</b>	<u>Items for Bid</u> <b>Remodel Phase V – Bingham High School</b>
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<u>Bidders</u> Judd Construction, Inc.	<u>Amount of Bid</u> \$11,637,958.41
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Purpose: To provide upgrades and improvement at Bingham High School.

Budget: Capital Summer Projects and other existing Capital Budgets

Recommendation: It was recommended awarding the contract to Judd Construction, Inc., as they were the only bidder. The company met all the specifications, requirements and are in line with current market values, which will provide the best value to the District.

**MOTION:** It was moved by Marilyn Richards and seconded by Bryce Dunford to approve the bid for Remodel Phase V at Bingham High School including the bid addition of bleachers at Bingham High School.

After discussion, the Board voted to have a separate vote on a bid alternate that was included in the bid total, but not originally recommended.

**ALTERNATE**

**MOTION:** It was moved by Lisa Dean and seconded by Brian Barnett to vote on the Phase V Remodel at Bingham High School separate from Bleacher Replacement at Bingham High School. President Miller called for a roll call vote and the motion passed by a vote of five to two. Marilyn Richards and Bryce Dunford cast the dissenting votes.

After further discussion, it was decided to change the order of bids up for ratification. It was noted the final votes for the Bingham High School remodel and Bingham bleacher alternate project would take place after bid item C.

A.	<u>School or Department</u> <b>Facility Services</b>	<u>Items for Bid</u> <b>Remodel – Valley High School</b>
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<u>Bidders</u> Judd Construction, Inc. Warner & Associates Construction	<u>Amount of Bid</u> \$2,108,854.00
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Purpose: To provide various upgrades at Valley High School and relocate the main office to create a secure entrance.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Judd Construction, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Lisa Dean and seconded by Marilyn Richards to approve the bid for Remodel at Valley High School, as recommended. The motion passed with four to three vote as follows:

Bryce Dunford	No
Lisa Dean	Yes
Marilyn Richards	Yes
Niki George	No
Brian Barnett	No
Darrell Robinson	Yes
Tracy Miller	Yes

B.	<u>School or Department</u> <b>Facility Services</b>	<u>Items for Bid</u> <b>Parking Lot Replacement – West Jordan High School</b>
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<u>Bidders</u> Arnell-West, Inc. Easton River Construction PJF Corporation M.C. Green and Sons, Inc.	<u>Amount of Bid</u> \$1,302,300.00
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Purpose: To replace the back parking areas and the bus drop off at West Jordan High School.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Arnell-West, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Lisa Dean and seconded by Brian Barnett to approve the bid for Parking Lot Replacement at West Jordan High School as recommended. In a roll call vote, the motion passed by five to two. Niki George and Bryce Dunford cast the dissenting votes.

C.	<u>School or Department</u> <b>Facility Services</b>	<u>Items for Bid</u> <b>State Fuel Network Upgrades for Transportation</b>
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<u>Bidders</u> Spackman Enterprises	<u>Amount of Bid</u> \$344,719.00
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Purpose: To replace the fuel tanks and pumps at Transportation so that they are in compliance with the State Fuel Network requirements.

Budget: Summer Capital Projects

Recommendation: It was recommended placing the contract with the State contract vendor, Spackman Enterprises.

**MOTION:** It was moved by Marilyn Richards and seconded by Lisa Dean to approve the bid for State Fuel Network Upgrades for Transportation, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> <b>Facility Services</b>	<u>Items for Bid</u> <b>Remodel Phase V – Bingham High School</b>
	<u>Bidders</u> Judd Construction, Inc.	<u>Amount of Bid</u> \$11,637,958.41

Purpose: To provide upgrades and improvement at Bingham High School.

Budget: Capital Summer Projects and other existing Capital Budgets

Recommendation: It was recommended awarding the contract to Judd Construction, Inc., as they were the only bidder. The company met all the specifications, requirements and are in line with current market values, which will provide the best value to the District.

**MOTION:** It was moved by Marilyn Richards and seconded by Bryce Dunford to approve the bid for Remodel Phase V at Bingham High School, as recommended. The motion passed in a roll call vote by six to one. Darrell Robinson cast the dissenting vote.

**MOTION:** It was moved by Bryce Dunford and seconded by Marilyn Richards to approve the alternate bid to Bingham High School of the Bleacher Replacement. The motion passed with four to three vote as follows:

Marilyn Richards	Yes
Lisa Dean	No
Bryce Dunford	Yes
Brian Barnett	Yes
Darrell Robinson	No
Niki George	No
Tracy Miller	Yes

E.	<u>School or Department</u> <b>Facility Services</b>	<u>Items for Bid</u> <b>Kitchen HVAC Remodel – Riverton Elementary School</b>
	<u>Bidders</u> Arnell-West, Inc. Hunt Construction of Utah Slider Construction Wasatch West Contracting	<u>Amount of Bid</u> \$125,209.00

Purpose: To upgrade existing HVAC system for the kitchen area at Riverton Elementary.

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Slider Construction. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Brian Barnett and seconded by Marilyn Richards to approve the bid for Kitchen HVAC Remodel at Riverton Elementary School, as recommended. The motion failed by a vote of five to two as follows:

Lisa Dean	No
Bryce Dunford	No
Brian Barnett	No
Niki George	No
Marilyn Richards	Yes
Darrell Robinson	Yes
Tracy Miller	No

F. School or Department  
**Facility Services**

Items for Bid  
**Bleacher Replacement – Copper Hills High School**

Bidders

ADP Lemco  
Norcon Industries, Inc.

Amount of Bid

\$516,247.00

Purpose: To replace existing bleachers at Copper Hills High School

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Norcon Industries, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Marilyn Richards and seconded by Lisa Dean to approve the bid for Bleacher Replacement at Copper Hills High School as recommended. The motion failed by a vote of six to one as follows:

Brian Baret	No
Niki George	No
Marilyn Richards	Yes
Lisa Dean	No
Bryce Dunford	No
Darrell Robinson	No
Tracy Miller	No

G. School or Department  
**Facility Services**

Items for Bid  
**Bleacher Replacement – Riverton High School**

Bidders

ADP Lemco  
Norcon Industries, Inc.

Amount of Bid

\$516,247.00

Purpose: To replace existing bleachers at Riverton High School

Budget: Capital Summer Projects

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, Norcon Industries, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Marilyn Richards and seconded by Brian Barnett to approve the bid for Bleacher Replacement at Riverton High School as recommended. The motion failed by a vote of six to one as follows:

Darrell Robinson	No
Niki George	No
Marilyn Richards	Yes
Lisa Dean	No
Bryce Dunford	No
Brian Barnett	No
Tracy Miller	No

H. School or Department Items for Bid  
**Facility Services** **Playground Pit Soft Fall Material Replacement**

<u>Bidders</u>	<u>Amount of Bid</u>
Big T Recreation	\$243,857.00
RASCO Construction	

Purpose: To upgrade the existing playground pit soft fall materials at Falcon Ridge, Riverside, Rosamond and Southland Elementary Schools.

Budget: District-wide Capital Playground Upgrades Budget

Recommendation: It was recommended placing the contract with Big T Recreation, the lowest responsive and responsible bidder that complies with the specifications, terms and conditions of the bid.

**MOTION:** It was moved by Lisa Dean and seconded by Niki George to approve the bid for Playground Pit Soft Fall Material Replacement for Facility Services as recommended. The motion passed with a unanimous vote.

Mr. Barnett asked for a review of the RFP process to see if a more detailed description of charges could be included. Dr Godfrey agreed to discuss this with staff and bring the information back to the executive committee at a future date.

I. School or Department Items for Bid  
**Information Systems** **E-Rate Network & Wireless Access Point Upgrade**

<u>Bidders</u>	<u>Amount of Bid</u>
VLCM	\$842,941.51

Purpose: To select a network systems hardware supplier working with the E-rate program to provide Network and Wireless Access Pont equipment for upgrades to the wireless network across the District.

Budget: Information Systems Equipment Budget for 2023-24 and a reimbursement amount of \$337,176.60 from E-Rate.

Recommendation: It was recommended awarding the contract to the only bidder, VLCM. The company met all the specifications, requirements and will provide the best value to the District.

**MOTION:** It was moved by Lisa Dean and seconded by Marilyn Richards to approve the bid for E-Rate Network & Wireless Access Point Upgrade for Information Systems as recommended. The motion passed unanimously.

IV. **Special Business**

A. **Recommendation to Approve Student Fee Schedule 2023-24**

President Miller recapped the process for approval of the Student Fee Schedule, explaining that notices had been sent to every parent in the District informing them of changes and there had been two prior public comment opportunities. She asked if there were any patrons who wanted to comment.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Brian Barnett and seconded by Darrell Robinson to approve the Student Fee Schedule for the 2023-24 school year. The motion passed with a unanimous vote.

B. **Consideration to Approve Settlement Agreement in Vaping Litigation Involving JUUL**

President Miller asked for a motion on the Vaping Litigation Settlement Agreement.

**MOTION:** It was moved by Bryce Dunford and seconded by Marilyn Richards to approve the Settlement Agreement in Vaping Litigation involving JUUL. The motion passed with a unanimous vote.

C. **Recommendation to Approve Land Purchase in West Jordan for Future Elementary School**

President Miller asked for a motion to approve the land purchase in West Jordan. Mr. Barnett asked about funds for this recommended purchase. Business Administrator John Larsen explained the budget for Capital Projects will need to be amended in the June budget hearing to allow for this purchase.

Mr. Robinson asked if there is a clause in the contract specifying the school must be built by 2029 and Mr. Larsen affirmed the school must be built and opened by the beginning of the school year in 2029 or the transaction could be reversed. President Miller clarified that the land being considered for purchase is west of Highway U111 in a new housing development.

Public Comment

No patrons signed up to address the Board regarding this Special Business item.

**MOTION:** It was moved by Marilyn Richards and seconded by Niki George to approve the Land Purchase in West Jordan for a Future Elementary School. The motion passed by a vote of six to one. Darrell Robinson cast the dissenting vote.

V. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey said he has loved visiting schools in the District to celebrate outstanding teachers who are receiving awards. He also thanked Board members for being thorough in carefully evaluating bids so they can make the good choices.

VI. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

President Miller said she attended the Western Growth Coalition where they discussed the future of the organization,. The Coalition decided that in the future they will meet during State legislative sessions only.



At 8:49 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

### **STUDY SESSION, Continued**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President, via phone connection  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Anthony A. Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Scott Thomas, Administrator of Auxiliary Services  
Lisa LeStarge, Administrative Assistant  
Brandon Bateman, AV Department  
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education continued its study session to discuss the following:

#### **B. Discussion on Full-day Kindergarten**

Dr. Godfrey said full-day kindergarten is a national trend and the legislature provided additional funding this year to expand it in the State. He reported that six schools added this option last year (in addition to the seven already established) and he proposed adding fourteen more schools, for a total of 25 schools with 38 classes of full-day kindergarten. A list of the proposed schools was posted on BoardDocs and is included at the conclusion of these minutes (Attachment 3). Dr. Godfrey said there will still be a half-day option and registration will begin at schools very soon.

#### **D. Continued Discussion on Board Policy E404 *Safety and Security***

President Miller suggested adding agenda item D to the next Board study session agenda for discussion on April 11, 2023.

**MOTION:** It was moved by Niki George and seconded by Lisa Dean to move agenda item D, Discussion on Board Policy E404 *Safety and Security*, to the next Board meeting agenda. The motion passed unanimously.

**MOTION:** At 9:25 p.m., it was moved by Lisa Dean and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

### **CLOSED SESSION**

Those recognized or signed-in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President, via phone connection  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member

Marilyn Richards, Board Member  
Anthony A. Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, negotiations, and deployment of security personnel. The closed session discussion was recorded and archived.

**MOTION:** At 10:58 p.m., it was moved by Bryce Dunford and seconded by Niki George to adjourn the meeting. The motion passed with a unanimous vote.

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Attachments

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
April 11, 2023

The Board of Education of Jordan School District met in study and closed sessions on Tuesday, April 11, 2023, beginning at 4:05 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

**STUDY SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member, arrived at 4:25 p.m.  
Marilyn Richards, Board Member  
Anthony A. Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law  
Lisa LeStarge, Administrative Assistant  
Janet Sanders, President, Jordan Education Association

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

**A. Continued Discussion on Board Policy E404 *Safety and Security***

Niki George gave a brief summary of the recent discussions about this policy noting the desire of the Board to add information quantifying data assessments for the physical and emotional safety of students.

Dr. Godfrey reviewed draft changes of Policy E404 which include the addition of two safety programs under item A: 1) timely communication to families in an emergency and 2) yearly communications to parents about safety procedures and protocol. He explained data assessment measures and anecdotal evidence that could be used and he shared examples with Board members. Dr. Godfrey explained that the Google document will automatically update as reports are entered so current data can be provided to the Board quarterly.

Ms. George advocated for candor in anecdotal reporting and President Miller asked about including reports in the yearly Superintendent Board report. It was decided to add wording to item C stating that evidence of providing an emotionally safe environment “may be requested” by Board members.

President Miller said the proposed changes will be added to the policy and it will be brought to the April 25, 2023 Board meeting for a final review and vote. Board members decided to discuss Policy E402 *Empowering Employees* at the next Board study session. Ms. Richards and Mr. Barnett agreed to lead the discussion.

**B. Board Priorities**

President Miller gave an overview of the Board’s current priorities and said the first priority, addressing hiring shortages of Education Support Professionals (ESPs), is currently being studied. A targeted approach for this issue was shared at the last Board meeting and negotiations will happen soon. Mr. Dunford announced the LEAC meeting will be held April 18, where ideas for addressing staffing shortages will be shared.

Ms. Miller said the next priority for the Board is the building bond plan. She noted the housing continuum was shared on BoardDocs and asked for Board member input.

Niki George wished to follow up on the ESP issue and said it would be helpful to obtain a comparative salary schedule with pay and benefits of nearby districts to reference in negotiations. Dr. Godfrey said he will have the data specified in Policy E402 (B2) available for the April 25, 2023 Board meeting.

President Miller resumed discussion about the building and bond priority and Marilyn Richards said the Facilities Committee is working on an updated plan based on documents and enrollment growth maps supplied by the Student Services department. Dr. Mike Anderson said the department is looking at permit priorities and ideas for streamlining the permit process during the upcoming enrollment permit window.

Ms. Miller explained that once the building plan is determined, the Finance Committee will look at options for financing new schools, with or without a bond.

**C. Review of National School Board Association (NSBA) Conference 2023**

President Miller mentioned the recent NSBA conference was attended by four Board members, Business Administrator Larsen and Superintendent Godfrey. She asked them to report on their experiences.

Darrell Robinson thanked the Superintendent and the Communications department for their informative and excellent presentation about district communication. He also attended classes on standardized testing, blended learning, electric buses and school safety.

Niki George enjoyed the District's communication presentation and said it is important to have a protocol in place for handling media requests. She attended classes on developing effective questioning techniques, curriculum adoption and board self-evaluation. From the latter class, she learned that schools that are outliers have a positive attitude about student learning despite challenges.

Lisa Dean enjoyed classes on student involvement, board self-assessment, modeling civility in the school district, and board member and public relationships. She suggested that self-assessment might be a good practice for the Jordan School Board as well as Board members taking opportunities to meet with stakeholders in a casual setting to hear their concerns and ideas.

Dr. Godfrey enjoyed participating in two presentations and thanked the Communications staff for their efforts, saying they did a great job in representing the District. President Miller agreed, noting the Communications staff gave a very professional and engaging presentation. Dr. Godfrey attended classes on preschool education, student engagement, energy and resource conservation, and how to pass bonds effectively. He also enjoyed sharing ideas with other superintendents.

Mr. Larsen attended classes on the different roles of school boards and superintendents, school safety, and the process of "going green." He offered Board members the opportunity to borrow professional development books he purchased at various conferences.

Tracy Miller said the conference reminded her that Jordan District does a great job. She attended classes about policies and planning, roles of committees, effective board communication, teacher retention, and school safety. She said she learned more about Robert's Rules of Order and how important it is for teachers to have a good relationship with principals.

President Miller announced next year's NSBA conference will be in New Orleans on April 6 through 8, 2024. She mentioned that Kristy Swett on the Salt Lake School Board has started her term as the president of NSBA.

President Miller requested Board members contact the Executive Committee if they have suggestions for future Board agendas.

Bryce Dunford said he is worried about the load placed on principals and their need for further leadership training. President Miller pointed out that principals must get an administrative license and the District provides training for them. Dr. Godfrey agreed with providing great support for administrators and pointed out the Deloitte Courageous Principals Training will be provided for principals this year. He suggested that principal support and training might be a good topic for further discussion in a future Board meeting.

**D. Board and Superintendent Reports and Comments**

Lisa Dean, Jordan Ethnic Advisory Committee (JEAC) Chair, reported on the meeting last week, saying they discussed the parent open house and how teachers and schools can provide more equity and emotional safety for students. She said they were reviewing a book titled *Street Data* by Shane Safir.

Bryce Dunford, Licensed Employee Advisory Committee (LEAC) Chair, gave a reminder of the April 18, 2023 meeting and invited Board members and administration to attend. He announced that the start time was changed to 4:15 p.m. and said he would appreciate more “listening ears” during the breakout portion of the meeting.

President Miller announced the Jordan Education Foundation Teacher of the Year Awards Banquet will be held April 13, 2023. The Foundation will also be holding the yearly Challenge Run on May 13, 2023 at Veterans Memorial Park in West Jordan. Registration is open now and all proceeds will be used for classroom grants.

Niki George, PTA representative, asked for ideas to recognize PTAs who have earned State PTA awards. Board members suggested a plaque or donation to their yearly fundraiser and Ms. George said she would look into these ideas.

Marilyn Richards, Utah High School Activities Association representative, reported that since recent realignment added another school to the 5A classification, the Association needs to elect an additional representative to serve on the Board of Trustees. She asked if Board members agreed with her casting this vote on their behalf and all agreed. She said the Association is considering sanctioning esports and since the initial vote failed, the topic will be revisited in November of 2023. Mr. Robinson asked about games being cancelled due to high school graduations and Ms. Richards said she will mention this to the Association.

President Miller reported that the Utah School Board Association is focusing on training board members and advocating for public schools with legislation.

Niki George asked if there was interest in expanding educational opportunities for Board members as she saw great value in attending the recent NSBA conference. Board members said conferences allow them to be more focused, make connections, and ask specific questions to presenters. President Miller said she would discuss this with the Executive Committee and bring back a proposal to a future Board meeting.

Superintendent Godfrey thanked everyone who made adjustments due to the recent snow day. He expressed gratitude for all who made the best of a difficult situation.

Dr. Godfrey announced that there is adequate funding and space available to provide full-day kindergarten in all schools next year. He thanked State legislators for making this possible and USBE for lobbying for the funding. He said parents have been informed of this change and given information on how to register for this option. He added that funding will be ongoing and will be folded into the FTE calculation.

Dr. Anderson said he had supplied all Board members with school Land Trust plans and reminded Board members of the process for approval. He requested Board members review and approve their respective school plans by April 21, 2023. He gave a “shoutout” to Nadine Page, administrative assistant, for her work on Land Trust plans and invited Board members to contact her if they have questions.

President Miller asked if Board members had interest in participating in city parades this year. It was decided that individual Board members may do so in their own voting district if they wish.

**MOTION:** At 6:19 p.m., it was moved by Lisa Dean and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous roll call vote.

**CLOSED SESSION**

Those recognized or signed in as present:

Tracy J. Miller, Board President  
Niki George, Board First Vice President  
Darrell Robinson, Board Second Vice President  
Brian W. Barnett, Board Member  
Lisa Dean, Board Member  
Bryce Dunford, Board Member  
Marilyn Richards, Board Member  
Anthony A. Godfrey, Superintendent  
John Larsen, Business Administrator  
Michael Anderson, Associate Superintendent  
Paul Van Komen, BVKTS Law

President Miller presided and conducted. The Board of Education met in a closed session to discuss personnel, property, potential litigation, negotiations and deployment of security personnel. The closed session discussion was recorded and archived.

**MOTION:** At 9:42 p.m., it was moved by Bryce Dunford and seconded by Lisa Dean to adjourn the meeting. The motion passed with a unanimous vote.

**JORDAN SCHOOL DISTRICT**  
**MARCH 2023 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION**  
**Board Meeting April 25, 2023**

DESCRIPTION	VENDOR	AMOUNT
ACCREDITATION	COGNIA INC	\$ 4,193.23
ADVERTISING	SUN LITHOGRAPHING AND PRINT	439.00
ADVERTISING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	585.00
ADVERTISING	US BANK	2,450.46
ALPS REVENUE	BECKIE RASMUSSEN	35.00
ALPS REVENUE	CHRIS HEMSLEY	35.00
ALPS REVENUE	DANIELLE SCHOLES	35.00
ALPS REVENUE	DAVID PHAM	35.00
ALPS REVENUE	MARIA MCCURDY	35.00
ALPS REVENUE	REBECCA OLDROYD	35.00
ALPS REVENUE	STACEY MEHL	35.00
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	551.80
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	61,238.85
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,860.44
AUDIT EXPENSE	SQUIRE AND COMPANY PC	2,000.00
BANK FEES	JORDAN EDUCATION FOUNDATION	4,129.09
BUILDING RENTAL	LISA TIMOTHY	180.00
BUSES	RUSH INTERNATIONAL TRUCK CENTER	1,092,090.00
CDL/PHYSICAL RENEWALS	US BANK	1,239.00
COMPETITION REGISTRATION FEES	CEDAR VALLEY HIGH SCHOOL	2,464.98
COMPETITION REGISTRATION FEE	CORNER CANYON HIGH SCHOOL	350.00
COMPETITION REGISTRATION FEE	DAVIS HIGH SCHOOL	560.00
COMPETITION REGISTRATION FEE	JUAN DIEGO CATHOLIC HIGH SCHOOL	650.00
COMPETITION REGISTRATION FEE	SALEM HILLS HIGH SCHOOL	330.00
COMPETITION REGISTRATION FEE	TOOELE HIGH SCHOOL	102.00
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	2,714.00
CONSTRUCTION EXPENSE	HERRIMAN CITY	3,256.90
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	138,241.36
CONSTRUCTION EXPENSE	US BANK	380.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	21,189.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	1,125.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	406.20
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	9.32
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	8,102.79
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	3,705.00
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	692.61
CONTRACT SERVICES - BUILDINGS	US BANK	2,352.38
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	102.77
CONTRACT SERVICES - EQUIPMENT	CRAWFORD DOOR SALES	573.50
CONTRACT SERVICES - EQUIPMENT	FILTER TECHNOLOGIES	5,947.86
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	5,310.94
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	3,792.95
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	170.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	1,955.04
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	345.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	1,303.20
CONTRACT SERVICES - EQUIPMENT	PRECISION ROOFING	4,390.93
CONTRACT SERVICES - EQUIPMENT	PROACTIVE NETWORK MANAGEMENT CORPOR	32,249.96

CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	4,494.40
CONTRACT SERVICES - EQUIPMENT	UTAH CONTROLS INC	315.00
CONTRACT SERVICES - EQUIPMENT	VLCM	59,920.95
CONTRACT SERVICES - EQUIPMENT	US BANK	2,665.00
CONTRACTED SERVICES	5 STAR INTERPRETING LLC	252.00
CONTRACTED SERVICES	AIRGAS INTERMOUNTAIN	431.65
CONTRACTED SERVICES	ALIA GONZALES	90.00
CONTRACTED SERVICES	ALL POINTS WIRELESS	2,567.43
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	1,595.00
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	29,522.81
CONTRACTED SERVICES	ARTHUR, ROBERT	665.00
CONTRACTED SERVICES	BECKY HALL BOOKS	300.00
CONTRACTED SERVICES	BETHANY HALL	90.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,881.60
CONTRACTED SERVICES	BRAD LEE DAVIS	90.00
CONTRACTED SERVICES	BRANDON KEITH LARSEN	100.00
CONTRACTED SERVICES	BRIAN BURNS	65.00
CONTRACTED SERVICES	BROWN, HELEN	214.50
CONTRACTED SERVICES	BUEHNER ILLUSTRATIONS LLC	800.00
CONTRACTED SERVICES	CAMI SHASKIN	153.80
CONTRACTED SERVICES	CANDIDO ABEYTA	240.00
CONTRACTED SERVICES	CARTER AND SONS PHOTOGRAPHY	500.00
CONTRACTED SERVICES	CARYL KLEMMANN	1,250.00
CONTRACTED SERVICES	CASEY PEHRSON	500.00
CONTRACTED SERVICES	CATHERINE CUMMINGS	75.00
CONTRACTED SERVICES	CHERIE ABEYTA	100.00
CONTRACTED SERVICES	CHRISTOPHER GORDON JESSEE	100.00
CONTRACTED SERVICES	CHRISTOPHER KUHLEMEIER	100.00
CONTRACTED SERVICES	CLARK COTHRAN LLC	2,500.00
CONTRACTED SERVICES	CLAUDIA BIGLER	142.44
CONTRACTED SERVICES	CLINTON HAL BRIGGS	225.56
CONTRACTED SERVICES	COMM GAP	2,855.98
CONTRACTED SERVICES	CONNIE HENDRICKS	312.50
CONTRACTED SERVICES	CORI A GRAY	50.00
CONTRACTED SERVICES	CRISTINA P SWANK	262.50
CONTRACTED SERVICES	DAVID BAKER	100.00
CONTRACTED SERVICES	DAVID BRADSHAW VIDEOGRAPHY LLC	429.00
CONTRACTED SERVICES	DAVID SANDERSON	400.00
CONTRACTED SERVICES	DEBORAH BROWN	35.00
CONTRACTED SERVICES	DEYOUNG, KAYCEE	114.20
CONTRACTED SERVICES	DIANA REYES TORIGUIAN	331.25
CONTRACTED SERVICES	DIVINE LIMOUSINE SERVICES LLC	1,980.00
CONTRACTED SERVICES	DOUGLAS ALLEN	90.00
CONTRACTED SERVICES	DOUGLAS N BISHOP	90.00
CONTRACTED SERVICES	ELIZABETH MORTENSEN	50.00
CONTRACTED SERVICES	ENID ATKINSON	90.00
CONTRACTED SERVICES	ERIC NOYES	90.00
CONTRACTED SERVICES	ERIC R LYNN	50.00
CONTRACTED SERVICES	ERIK A STERN	500.00
CONTRACTED SERVICES	ESMERALDA AVALOS	237.50
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	20,612.50
CONTRACTED SERVICES	FRANCISCO J SOTO	300.00



CONTRACTED SERVICES	GLEN HILLS	50.00
CONTRACTED SERVICES	GREAT ARTIST PROGRAM	1,875.00
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	54,302.41
CONTRACTED SERVICES	HERRIMAN CITY	7,077.79
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	6,500.00
CONTRACTED SERVICES	HOLLY COBB	90.00
CONTRACTED SERVICES	IAN BRUCE CRAVE	90.00
CONTRACTED SERVICES	IDENTITY SIGNS	971.60
CONTRACTED SERVICES	INTERMOUNTAIN HEALTH	10,000.00
CONTRACTED SERVICES	JACOB GREER	100.00
CONTRACTED SERVICES	JACOB STOWELL	800.00
CONTRACTED SERVICES	JARED STARR	100.00
CONTRACTED SERVICES	JEFF HARMON	505.00
CONTRACTED SERVICES	JEFF YALDEN	3,750.00
CONTRACTED SERVICES	JEFFERY D NOKES	500.00
CONTRACTED SERVICES	JOCELYN AULT	300.00
CONTRACTED SERVICES	JOHN MAYA	50.00
CONTRACTED SERVICES	JORDAN FAJARDO BIRD	100.00
CONTRACTED SERVICES	JORDAN WEST FAMILY COUNSELING	200.00
CONTRACTED SERVICES	JOSEPH BRANCA	200.00
CONTRACTED SERVICES	JOSETTE SAVEA	50.00
CONTRACTED SERVICES	JOSHUA ALLEN	450.00
CONTRACTED SERVICES	KARA BLACKBURN	50.00
CONTRACTED SERVICES	KAREN SMITH CHATTERTON	90.00
CONTRACTED SERVICES	KARLA HUNTSMAN	150.00
CONTRACTED SERVICES	KYLEE OGZEWALLA	300.00
CONTRACTED SERVICES	LACIE ANN MEIFU HOUGHTON	325.00
CONTRACTED SERVICES	LEANNA WILLMORE	97.14
CONTRACTED SERVICES	LEARNING BY DESIGN	3,000.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	3,700.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	2,200.00
CONTRACTED SERVICES	LIFTNOW AUTOMOTIVE EQUIPMENT CORP	3,850.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	300.00
CONTRACTED SERVICES	LINGUISTICA INTERNATIONAL	8.68
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	1,100.00
CONTRACTED SERVICES	LYRICAL OPERA THEATER	125.00
CONTRACTED SERVICES	MADLINE THOMAS	300.00
CONTRACTED SERVICES	MARIA LAFONTAINE	325.00
CONTRACTED SERVICES	MATTHEW SHUMWAY	90.00
CONTRACTED SERVICES	MAYNE LOFTUS	200.00
CONTRACTED SERVICES	MERIDITH KARPPINEN	100.00
CONTRACTED SERVICES	MIKAYLA BOUNOUS	1,200.00
CONTRACTED SERVICES	MOBILE MINI INC	156.30
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	5,500.00
CONTRACTED SERVICES	MONICA MUNIZ DASILVA	350.00
CONTRACTED SERVICES	MORETON AND COMPANY	8,188.90
CONTRACTED SERVICES	MORGAN PARKER	90.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	5,700.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	2,450.00
CONTRACTED SERVICES	NGOMA YAFRICA CULTURAL CENTER	300.00
CONTRACTED SERVICES	NICHOLAS J JACKSON	100.00
CONTRACTED SERVICES	NICOLE BARNES	50.00

CONTRACTED SERVICES	NINA D DOXEY	111.46
CONTRACTED SERVICES	NORTHWEST GRAPHICS	1,287.00
CONTRACTED SERVICES	OLOSAA SOLOVI JR	700.00
CONTRACTED SERVICES	PATRICIA M ROGERS	270.00
CONTRACTED SERVICES	PATRICKSANGERMEDIA	3,000.00
CONTRACTED SERVICES	PROCARE THERAPY	19,786.00
CONTRACTED SERVICES	PUBLIC CONSULTING GROUP INC	23,545.09
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	825.00
CONTRACTED SERVICES	RACHEL EVE ENGGAS	50.00
CONTRACTED SERVICES	REACH COUNSELING LLC	2,100.00
CONTRACTED SERVICES	REMEMBER WHEN VIDEOS	3,441.00
CONTRACTED SERVICES	RIVERTON POLICE DEPARTMENT	335.00
CONTRACTED SERVICES	RSL TRAINING ACADEMY LLC	2,300.00
CONTRACTED SERVICES	RUN IT GREEN LLC	1,698.80
CONTRACTED SERVICES	RYAN STREAM	1,250.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	3,600.00
CONTRACTED SERVICES	SAM GOLDSTEIN	375.00
CONTRACTED SERVICES	SAMUEL MORGAN DENSLEY	500.00
CONTRACTED SERVICES	SAMUEL SCHIESS	100.00
CONTRACTED SERVICES	SCHOLASTIC BOOK FAIRS 10	1,897.07
CONTRACTED SERVICES	SCOTT SORENSEN	250.00
CONTRACTED SERVICES	SEAN RYAN ADAIR	140.00
CONTRACTED SERVICES	SHIANNE LEE OGZEWALLA	100.00
CONTRACTED SERVICES	SLCC CROSSROAD AHEC	240.00
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	8,800.00
CONTRACTED SERVICES	SPHERO INC	4,000.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	500.00
CONTRACTED SERVICES	SUPERIOR WATER & AIR INC	289.75
CONTRACTED SERVICES	THE OCD AND ANXIETY TREATMENT CENTER	1,740.00
CONTRACTED SERVICES	THOMAS BERGSTROM DIXON	212.68
CONTRACTED SERVICES	TOMASA ACOSTA	125.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH SCHOOL OF MUSIC	8,600.00
CONTRACTED SERVICES	UTAH BASEBALL ACADEMY	400.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	5,088.92
CONTRACTED SERVICES	UTAH PARENT CENTER	3,900.18
CONTRACTED SERVICES	UTAH SPORTS ACADEMY	3,600.00
CONTRACTED SERVICES	VERIZON WIRELESS	280.07
CONTRACTED SERVICES	VILATE B VAN LEEUWEN	100.00
CONTRACTED SERVICES	WILLIAM O REYES	625.00
CONTRACTED SERVICES	WORKFORCEQA LLC	566.00
CONTRACTED SERVICES	ZACHARY GIDDINGS	90.00
CONTRACTED SERVICES	US BANK	16,177.25
CONTRACTED SOFTWARE	EDUCATION ADVANCED INC	7,078.00
CONTRACTED SOFTWARE	FRONTLINE EDUCATION	4,678.50
CONTRACTED SOFTWARE	INSIGHT PUBLIC SECTOR	31,698.85
CONTRACTED SOFTWARE	LANGUAGE TESTING INTERNATIONAL	275.00
CONTRACTED SOFTWARE	PROGRESS SOFTWARE	2,995.00
COPIER REPAIR	US BANK	5,187.46
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	111,580.85
DRUG TESTING	WORKFORCEQA LLC	1,100.00
EDUCATIONAL FIELD TRIPS	BAWDEN, JACEE	36.00
EDUCATIONAL FIELD TRIPS	BUTTERFIELD, LACEY	219.50

EDUCATIONAL FIELD TRIPS	C3 TRANSPORTATION	1,170.00
EDUCATIONAL FIELD TRIPS	DELTON BOWLING	2,696.00
EDUCATIONAL FIELD TRIPS	HENDRICKSON, KATHRYN	112.00
EDUCATIONAL FIELD TRIPS	MALMBORG, DIANE	56.28
EDUCATIONAL FIELD TRIPS	PETTY CASH	60.37
EDUCATIONAL FIELD TRIPS	US BANK	4,648.45
ELECTRICITY	ROCKY MTN POWER	531,460.51
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	70,375.64
EMPLOYEE PREMIUM	DENTAL SELECT	118,700.59
EMPLOYEE PREMIUM	LINA	140,241.16
EMPLOYEE PREMIUM	OPTICARE OF UTAH	20,212.65
EQUIPMENT	BINTZ RESTAURANT SUPPLY COMPANY	3,270.00
EQUIPMENT	BRADY INDUSTRIES LLC	48,435.97
EQUIPMENT	BSN SPORTS INC	12,268.20
EQUIPMENT	CAREER AND TECHNICAL TRAINING LLC	13,504.00
EQUIPMENT	CLARK WHOLESALE INC	4,417.00
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	322.00
EQUIPMENT	FUN AND FUNCTION LLC	15,074.92
EQUIPMENT	GENERAL COMMUNICATIONS INC	11,500.00
EQUIPMENT	MOUNTAINLAND SERVICE & SALES	7,242.00
EQUIPMENT	MUSIC AND ARTS CA DEPT	6,560.12
EQUIPMENT	PACIFIC OFFICE AUTOMATION	6,891.00
EQUIPMENT	REDBIRD FLIGHT SIMULATIONS INC	23,446.00
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	41,309.69
EQUIPMENT	SCHOOL OUTFITTERS	556.21
EQUIPMENT	SOUTH VALLEY	440.00
EQUIPMENT	STAFFORD SMITH INC	3,213.31
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	29,262.90
EQUIPMENT	VS ATHLETICS INC	11,435.00
EQUIPMENT	WASHINGTON MUSIC CENTER INC	10,137.00
EQUIPMENT	ZONAR SYSTEMS INC	785.70
EQUIPMENT	US BANK	1,504.85
EQUIPMENT RENTAL	SUNBELT RENTALS INC	1,838.05
EQUIPMENT REPAIR	ANN KINANE	3,520.00
EQUIPMENT REPAIR	DILLON TOYOTA LIFT	295.50
EQUIPMENT REPAIR	LANCER ENERGY LLC	2,006.45
EQUIPMENT REPAIR	QUESTOR SCIENTIFIC INC	627.00
EQUIPMENT REPAIR	RIVERTON MUSIC INC	319.98
EQUIPMENT REPAIR	WOESTE, SHELLEY	247.45
EQUIPMENT REPAIR	US BANK	313.97
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	9,642.50
FOOD PURCHASES	5 BUCK PIZZA	83,120.31
FOOD PURCHASES	ADAMS, AMY	45.60
FOOD PURCHASES	ADAMS, LAURA	183.12
FOOD PURCHASES	ALLEN, ALEXA	34.77
FOOD PURCHASES	ALLEN, AMY	93.59
FOOD PURCHASES	ALLEN, TEGAN	40.75
FOOD PURCHASES	ALLFREY, BRIAN	2,163.47
FOOD PURCHASES	ALLSOP, NATALIE	44.19
FOOD PURCHASES	ANDERSON, ANGELA	15.96
FOOD PURCHASES	ANDERSON, LAUREN	197.40
FOOD PURCHASES	ANDREASEN, MARIAH	112.58

FOOD PURCHASES	ANDRUS, STANLEY	54.22
FOOD PURCHASES	ANNA PARKER	365.73
FOOD PURCHASES	APRIL STILSON	390.50
FOOD PURCHASES	ASHLEY CURTIS	1,069.99
FOOD PURCHASES	ATKINSON, OLIVIA	27.75
FOOD PURCHASES	AUELUA, KARLI	75.67
FOOD PURCHASES	BAGGETT, ANNELISE	60.58
FOOD PURCHASES	BAILEY, WENDI	64.76
FOOD PURCHASES	BAIR, DEEPIKA	109.95
FOOD PURCHASES	BALLARD, AMY	14.34
FOOD PURCHASES	BARKDULL, CHRISTY	43.47
FOOD PURCHASES	BARNES, BRENDA	19.32
FOOD PURCHASES	BARTON, ALICIA	33.84
FOOD PURCHASES	BAY, ANNA	53.99
FOOD PURCHASES	BEAIRD, KRISTINE	11.50
FOOD PURCHASES	BERRETT, KELSIE	35.00
FOOD PURCHASES	BERRETT, WENDY	27.26
FOOD PURCHASES	BERRY, JORDAN	18.01
FOOD PURCHASES	BIRCH, J	218.87
FOOD PURCHASES	BIRCH, JAMES	1,600.29
FOOD PURCHASES	BLAZOVICH, JORDAN	64.33
FOOD PURCHASES	BLUNCK, ELIZABETH	159.41
FOOD PURCHASES	BOOTH, LYN	12.32
FOOD PURCHASES	BOREN, RAE	61.05
FOOD PURCHASES	BOWDEN, ELIZABETH	37.55
FOOD PURCHASES	BRADFORD, OLENA	19.92
FOOD PURCHASES	BRAITHWAITE, SAMANTHA	70.16
FOOD PURCHASES	BRENNAN, BONNIE	63.25
FOOD PURCHASES	BRIDGE, ALLISON	30.86
FOOD PURCHASES	BRIDGIT WEKLUK	255.20
FOOD PURCHASES	BRIE BUNKER	83.23
FOOD PURCHASES	BRIGGS, JENNIFER	11.32
FOOD PURCHASES	BRIGGS, SCOTT	528.25
FOOD PURCHASES	BROOKE PEARCE	177.31
FOOD PURCHASES	BROWN, HELEN	734.02
FOOD PURCHASES	BROWN, JENNIFER	51.64
FOOD PURCHASES	BUCK, JANALEE	15.35
FOOD PURCHASES	BUCKNER, RANDY	197.87
FOOD PURCHASES	BUTLER, CELESTE	87.26
FOOD PURCHASES	BUTTARS, JAMIE	44.80
FOOD PURCHASES	BYRNE, REBECCA	37.15
FOOD PURCHASES	CAMERON, MICHELLE	19.01
FOOD PURCHASES	CANTWELL, ROSEMARY	8.98
FOOD PURCHASES	CARLIE MARSTON	471.18
FOOD PURCHASES	CAROLYN NOPE	500.00
FOOD PURCHASES	CELIA NEWBOLD	71.86
FOOD PURCHASES	CHASE, STEPHANIE	28.96
FOOD PURCHASES	CHICK FIL A / JORDAN LANDING	2,292.50
FOOD PURCHASES	CHRIS HOLBROOK	440.22
FOOD PURCHASES	CHRISTENSEN, LINDY	138.72
FOOD PURCHASES	CLARK, KATHYRNE	80.72
FOOD PURCHASES	CLIFFORD, TIFFANY	64.78

FOOD PURCHASES	COLES, JULIE	13.55
FOOD PURCHASES	COOK, RIVKA	38.49
FOOD PURCHASES	COPE, JACOB	94.05
FOOD PURCHASES	COWLEY, ROBIN	118.01
FOOD PURCHASES	DAN DAVIS	307.33
FOOD PURCHASES	DASTRUP, DAYNE	8.54
FOOD PURCHASES	DAVIDSON, CARRIE	9.41
FOOD PURCHASES	DAVIE, TORI	29.05
FOOD PURCHASES	DAVIS, KEITH	118.91
FOOD PURCHASES	DEYOUNG, KAYCEE	465.65
FOOD PURCHASES	DODGE, KYLE	115.23
FOOD PURCHASES	DODGE, TIFFANY	86.09
FOOD PURCHASES	DOLL, EMILY	316.18
FOOD PURCHASES	DOWDLE, GAYLE	80.59
FOOD PURCHASES	DRESSER, TAMRA	128.49
FOOD PURCHASES	DUFFIN, ALICIA	50.91
FOOD PURCHASES	DYMOND, ALISON	71.08
FOOD PURCHASES	ELIZABETH MERRITT	1,152.19
FOOD PURCHASES	ELOFF, SHERRIE	30.48
FOOD PURCHASES	EMILY WHITEHEAD	119.78
FOOD PURCHASES	EVANS, ALLEJANDRA	129.74
FOOD PURCHASES	EWELL, TAMI	79.11
FOOD PURCHASES	FERGUSON, JENNIFER	45.31
FOOD PURCHASES	FIELDING, MEGAN	90.49
FOOD PURCHASES	FREEMAN, BRETT	157.86
FOOD PURCHASES	FULGER, JENNIFER	65.47
FOOD PURCHASES	FUNKE, ANALIA	26.47
FOOD PURCHASES	GANN, SHELBY	10.25
FOOD PURCHASES	GANSKE, PAMELA	16.25
FOOD PURCHASES	GARCIA, SUMMER	15.40
FOOD PURCHASES	GEORGE, KATHI	23.72
FOOD PURCHASES	GOLD, LINDA	19.56
FOOD PURCHASES	GOMEZ, KARLA	75.55
FOOD PURCHASES	GOODSELL, LAUREN	36.43
FOOD PURCHASES	GRAHAM, TREIA	182.54
FOOD PURCHASES	GRANT, DAMIEN	111.61
FOOD PURCHASES	GREER, ABIGAIL	126.03
FOOD PURCHASES	GRIFFITH, BEVERLY	42.37
FOOD PURCHASES	GUBLER, LORA	70.25
FOOD PURCHASES	HALBERT, RONALD JR	249.05
FOOD PURCHASES	HANSON, MICHELLE	891.79
FOOD PURCHASES	HAUBER, ASHLEY	99.23
FOOD PURCHASES	HEITZ, NED	54.73
FOOD PURCHASES	HENRICKSEN, NADIA	100.00
FOOD PURCHASES	HICKENLOOPER, ANNEGRET	101.08
FOOD PURCHASES	HOGGARD, LAURA	50.74
FOOD PURCHASES	HOLLY BLACK	299.24
FOOD PURCHASES	HUEFNER, ALISHIA	22.61
FOOD PURCHASES	HUFF, KIMBERLY	89.54
FOOD PURCHASES	HUNT, MAURA	40.24
FOOD PURCHASES	HUTCHINGS, MICHAEL	177.72
FOOD PURCHASES	JACKSON, JANE	25.72

FOOD PURCHASES	JAIME BECKSTEAD	66.34
FOOD PURCHASES	JAIMY CARLEY	153.70
FOOD PURCHASES	JARRARD, CHRISTIE	16.71
FOOD PURCHASES	JARRARD, JENNIFER	86.01
FOOD PURCHASES	JENKINS, MADISON	238.78
FOOD PURCHASES	JENSEN, RYLEE	30.95
FOOD PURCHASES	JENSEN, SHARON	210.11
FOOD PURCHASES	JENSEN, SHAWN	542.73
FOOD PURCHASES	JENSEN, SYDNEY	15.61
FOOD PURCHASES	JOHNSON, ELISHA	26.97
FOOD PURCHASES	JOHNSON, GABRIELA	182.94
FOOD PURCHASES	JOHNSON, GRETCHEN	163.61
FOOD PURCHASES	JOHNSON, JERUSHA	258.50
FOOD PURCHASES	JOLENE ANDERSON	290.17
FOOD PURCHASES	JOLYNNE DIFRANCESCO	38.11
FOOD PURCHASES	JONES, JUSTIN	15.39
FOOD PURCHASES	JORGENSEN, BEN	43.82
FOOD PURCHASES	KATIE THOMPSON	17.99
FOOD PURCHASES	KATSOS, JOANNA	78.96
FOOD PURCHASES	KAUFMAN, JOCELYN	116.89
FOOD PURCHASES	KELLY ADAMS	32.40
FOOD PURCHASES	KIM ALLFREY	712.38
FOOD PURCHASES	KOCHEVAR, JOSEPH	815.54
FOOD PURCHASES	KOOK, JORDAN	86.45
FOOD PURCHASES	KOURNIANOS, STACY	18.85
FOOD PURCHASES	KRISTIN BARNES	259.60
FOOD PURCHASES	LAFOND, SARAH	100.88
FOOD PURCHASES	LAFRANCA, JULIE	27.92
FOOD PURCHASES	LANSING, ADRIENNE	12.32
FOOD PURCHASES	LARSON, ELISE	33.10
FOOD PURCHASES	LAW, ALYSON	58.78
FOOD PURCHASES	LEBEAU, EVA LORRAINE	354.38
FOOD PURCHASES	LEE, TONI	270.88
FOOD PURCHASES	LEWIS, KELLY	33.68
FOOD PURCHASES	LISA HOUTZ	124.34
FOOD PURCHASES	LISA TERRY	781.20
FOOD PURCHASES	LIVELY, BRITNI	16.01
FOOD PURCHASES	LYMAN, JENNIFER	50.90
FOOD PURCHASES	LYNETTE BOWERS	1,115.50
FOOD PURCHASES	MACEYS FOOD AND DRUG	91.94
FOOD PURCHASES	MALMBORG, DIANE	89.96
FOOD PURCHASES	MANDI TREMAYNE	161.56
FOOD PURCHASES	MANNING, THOMAS	104.63
FOOD PURCHASES	MAUGHAN, JAMES	68.10
FOOD PURCHASES	MAYNARD, BRITTNEY	271.71
FOOD PURCHASES	MEADOW GOLD DAIRIES	24,606.96
FOOD PURCHASES	MEGHAN DORENBOSCH	247.47
FOOD PURCHASES	MELVILLE, MELLISA	26.70
FOOD PURCHASES	MENDENHALL, KIMBERLY	42.69
FOOD PURCHASES	MILLER, MIKAYLA	493.24
FOOD PURCHASES	MILLER, TRACY	384.53
FOOD PURCHASES	MILNER, HEATHER	41.03

FOOD PURCHASES	MITCHELL, SARA	912.09
FOOD PURCHASES	MOON, JESSICA	164.60
FOOD PURCHASES	MOSS, BRADLEY	165.94
FOOD PURCHASES	NATALIE WHITE	1,313.85
FOOD PURCHASES	NEWTON, MCKENZIE	418.64
FOOD PURCHASES	NICHOLAS AND COMPANY INC	203,918.62
FOOD PURCHASES	NICOLE KERR	97.05
FOOD PURCHASES	NIKKI BEST	43.67
FOOD PURCHASES	NUDD, SHELLEY	80.39
FOOD PURCHASES	OLSEN, WHITNEY	84.38
FOOD PURCHASES	ORDONEZ PUEBLA, FERNANDO	95.70
FOOD PURCHASES	PACKER, JODEE	941.64
FOOD PURCHASES	PALMER, NATALIE	46.64
FOOD PURCHASES	PARK, KAYLEE	45.28
FOOD PURCHASES	PEARMAN, ELYSE	154.56
FOOD PURCHASES	PERCIVAL, ERIKA	16.94
FOOD PURCHASES	PERKINS, JAMES	36.78
FOOD PURCHASES	PETERSEN, ADAM	100.00
FOOD PURCHASES	PETERSEN-KUNIGK, KAREN	46.22
FOOD PURCHASES	PETTY CASH	266.24
FOOD PURCHASES	PHOEBE OJO	36.89
FOOD PURCHASES	PITTS, HSIU	125.85
FOOD PURCHASES	POLLOCK, TIMOTHY	665.90
FOOD PURCHASES	PRICE, JEFFREY	85.91
FOOD PURCHASES	PROBERT, MARION	100.00
FOOD PURCHASES	REED, ALLYSON	100.00
FOOD PURCHASES	REID, CHELSEA	34.52
FOOD PURCHASES	RIDDLE, GLORIA	51.48
FOOD PURCHASES	RIGGAN, VICTORIA	172.44
FOOD PURCHASES	RINDLISBACHER, JANAE	28.68
FOOD PURCHASES	RIST, SHELLY	5.91
FOOD PURCHASES	ROBINSON, ASHLEY	10.84
FOOD PURCHASES	ROBYN EPLY	949.48
FOOD PURCHASES	RUFF, MEGAN	37.03
FOOD PURCHASES	RUSSELL, SHELDON	243.96
FOOD PURCHASES	SAINSBURY, BERT	66.14
FOOD PURCHASES	SALSA LEEDOS CATERING	5,881.25
FOOD PURCHASES	SAUNDERS, DENNY	107.71
FOOD PURCHASES	SAVAGE, DAVID	80.41
FOOD PURCHASES	SCHAUGAARD, STEPHANIE	8.73
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	11,853.61
FOOD PURCHASES	SCHUCK, JESS	217.02
FOOD PURCHASES	SCOTTO, EMILIE	32.45
FOOD PURCHASES	SEARLE, STEPHANIE	20.58
FOOD PURCHASES	SEDRICK, MELISSA	100.00
FOOD PURCHASES	SHEPARD, MARLENA	31.90
FOOD PURCHASES	SHEPPICK, JACQUELINE	132.49
FOOD PURCHASES	SIMONS, COURTNEY	22.93
FOOD PURCHASES	SMALLEY, P J	74.42
FOOD PURCHASES	SMITH, LEAH	77.85
FOOD PURCHASES	SMITH, LINDA	110.79
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	718.17

FOOD PURCHASES	STANLEY, CHRISTEN	11.96
FOOD PURCHASES	STANWORTH, MADISON	40.14
FOOD PURCHASES	STAPLEY, JOYCE	7.19
FOOD PURCHASES	STEVENSON, AMANDA	49.89
FOOD PURCHASES	STEWART, KIMBERLY	35.35
FOOD PURCHASES	STILES, CRISTOPHER	149.82
FOOD PURCHASES	STIRLAND, DARREN	41.61
FOOD PURCHASES	STOKER, MELANIE	182.56
FOOD PURCHASES	STRANO, MINDY	32.45
FOOD PURCHASES	STUTZNEGGER, AMY	30.67
FOOD PURCHASES	SUPERIOR WATER & AIR INC	279.60
FOOD PURCHASES	SUSAN WATTS	542.09
FOOD PURCHASES	SWIRE COCA COLA USA	1,430.69
FOOD PURCHASES	TACOS EL PARIENTE	1,500.00
FOOD PURCHASES	TAVIA DIFRANCESCO	214.30
FOOD PURCHASES	TAYLOR, CODY	22.70
FOOD PURCHASES	TAYLOR, EMILY	7.50
FOOD PURCHASES	TAYLOR, JACLYN	137.33
FOOD PURCHASES	THOMPSON, BRIAN	24.68
FOOD PURCHASES	THOMPSON, ROBYN	107.76
FOOD PURCHASES	THORN, MICHELLE	65.56
FOOD PURCHASES	THORNE, JENNIFER	370.27
FOOD PURCHASES	THORNHILL, MELANIE	75.56
FOOD PURCHASES	THORUP, MEAGAN	121.89
FOOD PURCHASES	THROOLIN, JESSICA	23.21
FOOD PURCHASES	TIMPSON, JACOB	1,653.88
FOOD PURCHASES	TORRES, ALLYSON	62.08
FOOD PURCHASES	TOTTEN, JESSICA	165.44
FOOD PURCHASES	TREACY, COREY	123.26
FOOD PURCHASES	TREMAINE, MANDI	1,534.52
FOOD PURCHASES	TRIONFO, NICOLE	74.31
FOOD PURCHASES	TRISHA HASLAM	432.59
FOOD PURCHASES	VITTETOE, STACI	123.43
FOOD PURCHASES	WADE, JEANNIE	8.62
FOOD PURCHASES	WARREN, ANDREA	39.52
FOOD PURCHASES	WASATCH WATER AND ICE	139.95
FOOD PURCHASES	WEIBEL, MCCALL	22.08
FOOD PURCHASES	WEINHEIMER, JADE	60.14
FOOD PURCHASES	WEST, SHAUNA	76.27
FOOD PURCHASES	WHITE, AMY	133.99
FOOD PURCHASES	WHITE, ZOEY	442.03
FOOD PURCHASES	WHITING, KIMBERLY	34.55
FOOD PURCHASES	WHITNEY, ANGELA	22.54
FOOD PURCHASES	WILKINSON, EMMA	104.75
FOOD PURCHASES	WILLARDSON, ROBERT	50.62
FOOD PURCHASES	WILLEITNER, JULIE	142.87
FOOD PURCHASES	WILLIAMS, JULIE	100.00
FOOD PURCHASES	WILSON, EMMA	249.56
FOOD PURCHASES	WITHERS, EDEN	5.84
FOOD PURCHASES	WITZEL-BURKE, JENNY	28.29
FOOD PURCHASES	WOODRUFF, SHERI	32.96
FOOD PURCHASES	YAO, PINYI	234.18



FOOD PURCHASES	YOUNG, CHARTE	155.30
FOOD PURCHASES	ZELASKO, ANNE	78.96
FOOD PURCHASES	US BANK	72,426.37
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	42,500.00
FUEL OIL	REPUBLIC SERVICES INC #864	229.92
FUNDRAISERS	ANGELS HANDS FOUNDATION INC	36,000.00
FUNDRAISERS	MAKE-A-WISH FOUNDATION OF UTAH	16,000.00
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	40,803.29
GAS & OIL	MYFLEETCENTER SOUND BILLING	775.83
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	60,418.06
INVENTORY	PILGRIMS PRIDE CORP	71,513.90
INVENTORY	SMUCKER J M COMPANY	22,435.20
INVENTORY	SYSCO INTERMOUNTAIN INC	2,706.00
INVENTORY	TOOLS FOR SCHOOLS	40,132.62
INVENTORY	TYSON FOODS INC	211,613.55
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,464.03
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,957.68
INVENTORY - BUS PARTS	FLEETPRIDE	1,264.44
INVENTORY - BUS PARTS	GENERATOR EXCHANGE INC	485.00
INVENTORY - BUS PARTS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	666.81
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	7,345.37
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	2,746.03
INVENTORY - BUS PARTS	NAPA AUTO PARTS	379.20
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	2,100.00
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	32,299.96
INVENTORY - CUSTODIAL	GRAINGER	241.68
INVENTORY - CUSTODIAL	HYKO SUPPLY	1,717.08
INVENTORY - CUSTODIAL	SITEONE LANDSCAPE SUPPLY HOLDING LLC	7,669.00
INVENTORY - CUSTODIAL	STEPSAVERS INC	1,181.79
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	79,174.08
INVENTORY - MAINTENANCE	ADI	2,504.57
INVENTORY - MAINTENANCE	CONTROL EQUIPMENT COMPANY	4,859.50
INVENTORY - MAINTENANCE	CROWN CASTERS AND HANDTRUCK	404.16
INVENTORY - MAINTENANCE	FASTENER ENGINEERING	332.86
INVENTORY - MAINTENANCE	GRAINGER	2,025.58
INVENTORY - MAINTENANCE	HOME DEPOT USA INC	351.96
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	9,564.72
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	721.79
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	3,890.40
INVENTORY - MAINTENANCE	SHERWIN WILLIAMS CO	746.12
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	1,733.12
INVENTORY - MAINTENANCE	WEBB AUDIO VISUAL	1,253.50
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	3,392.70
INVENTORY - STOCKROOM	FASTENAL COMPANY	762.05
INVENTORY - STOCKROOM	HENRY SCHEIN INC	444.54
INVENTORY - STOCKROOM	LIBERTY PAPER	31,584.00
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	11,096.16
INVENTORY - STOCKROOM	WAXIE SANITARY SUPPLY	6,287.50
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	48,795.61
INVENTORY-NUTRITION SERVICE	COUNTRY PURE FOODS, INC	11,192.40
INVENTORY-NUTRITION SERVICE	MIDAS FOODS	28,525.00
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	359,712.24

INVENTORY-NUTRITION SERVICE	ORSON H GYGI CO INC	812.50
INVENTORY-NUTRITION SERVICE	RESTAURANT AND STORE EQUIPMENT CO	4,802.86
INVENTORY-NUTRITION SERVICE	TREE TOP INC	15,700.20
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	232.02
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	21,765.60
LIGHTS	CONSERVE A WATT	7,697.85
LUNCH SALES	ALEISHA KANEGAE	107.75
LUNCH SALES	ALLENE HANSEN	66.80
LUNCH SALES	AMBER SNARR	49.10
LUNCH SALES	AMY ELIAS	211.40
LUNCH SALES	ANNALEE LEONHARDT	89.65
LUNCH SALES	ASPEN THOMPSON	24.05
LUNCH SALES	AUBRAY ROBERTS	20.85
LUNCH SALES	AUTUMN HERNANDEZ	40.50
LUNCH SALES	BRAD MACKAY	34.00
LUNCH SALES	BROOKE RECORD	31.50
LUNCH SALES	CARMEN LAVEIRU CUEVAS	25.70
LUNCH SALES	CAROLYNN YADON	24.30
LUNCH SALES	CHRIS BRYANT	41.75
LUNCH SALES	CHRISTINE MARSHALL	24.05
LUNCH SALES	CHRISTOPHER BARRETT	29.50
LUNCH SALES	DESIRAE SCHLOESSER	18.50
LUNCH SALES	DOLORES GARCIA ESPINOZA	7.70
LUNCH SALES	DOROTHY GORDON	87.40
LUNCH SALES	ERIC GARCIA	22.70
LUNCH SALES	JEREMY SWAIN	41.00
LUNCH SALES	JOANNE ROBLETO	13.00
LUNCH SALES	JODEE PACKER	50.05
LUNCH SALES	JOSHUA STORER	39.90
LUNCH SALES	KAREN SHIELDS	78.00
LUNCH SALES	KATIE HILKER	47.65
LUNCH SALES	LACEY BROWN	2.50
LUNCH SALES	LINETTE BREINHOLT	623.20
LUNCH SALES	LISA ZINDEL	75.00
LUNCH SALES	LYNN VISSER	7.40
LUNCH SALES	MELISSA BOWMAN	3.50
LUNCH SALES	MIRYAM ARENAS OLIVARES	175.75
LUNCH SALES	MOLLY JEPPSON	39.00
LUNCH SALES	NOHORA BARRAGAN	29.10
LUNCH SALES	OPAL BATES	25.00
LUNCH SALES	REBECCA LEE	29.65
LUNCH SALES	RENEE SHOOK	43.70
LUNCH SALES	SHANNON HISLOP	75.80
LUNCH SALES	SONIA DAY	25.00
LUNCH SALES	STACEY ANDERSON	68.50
LUNCH SALES	TATIANA MOLINA MERCADO	44.75
LUNCH SALES	TAUSHA STRANG	100.00
LUNCH SALES	TRISH MURFF	27.60
LUNCH SALES	UHAMAKA TUAONE	36.80
MAINT SUPPLIES/UNIFORMS	ALL ABOUT THE SWAG LLC	160.00
MAINT SUPPLIES/UNIFORMS	BAND SHOPPE	4,847.50
MAINT SUPPLIES/UNIFORMS	BASTIDAS, RAFAEL	386.10

MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	1,253.50
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	17,059.21
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	2,195.50
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	259.50
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	952.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	545.00
MAINT SUPPLIES/UNIFORMS	CUSTOM APPAREL INC	4,700.00
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	293.98
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	926.10
MAINT SUPPLIES/UNIFORMS	GUARDIAN INNOVATIONS LLC	13,498.00
MAINT SUPPLIES/UNIFORMS	HOSA FUTURE HEALTH PROFESSIONALS	45.00
MAINT SUPPLIES/UNIFORMS	MANTLE, BRADY	119.03
MAINT SUPPLIES/UNIFORMS	MINT JULEP DESIGN LLC	723.00
MAINT SUPPLIES/UNIFORMS	MOUNTAIN WEST TRUCK CENTER IN	577.50
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,648.35
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	250.00
MAINT SUPPLIES/UNIFORMS	PARTS AUTHORITY LLC	334.63
MAINT SUPPLIES/UNIFORMS	POCKET FULL OF POSES PHOTOGRAPHY	960.00
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	1,214.60
MAINT SUPPLIES/UNIFORMS	PRESTIGE TEAMWEAR LLC	3,168.00
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	589.54
MAINT SUPPLIES/UNIFORMS	SARAH MICHELE GREGORY	408.00
MAINT SUPPLIES/UNIFORMS	TAFOYA, ELIZABETH	297.63
MAINT SUPPLIES/UNIFORMS	UNIVERSAL ATHLETIC	38,579.82
MAINT SUPPLIES/UNIFORMS	US BANK	5,267.01
MEDIA BOOKS	BRAINSTORM INC	139.65
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	38,320.29
MEDIA BOOKS	OVERDRIVE INC	3,930.00
MEDIA BOOKS	RAINBOW BOOK COMPANY	1,980.31
MEDIA BOOKS	US BANK	26,202.88
MEMBERSHIP DUES AND FEES	BREEZE, MELANIE	80.00
MEMBERSHIP DUES AND FEES	CAMP U LEADERSHIP	75.00
MEMBERSHIP DUES AND FEES	CARUSO-CASTILLO, DANIELA	286.00
MEMBERSHIP DUES AND FEES	EPIC PRODUCTIONS LLC	500.00
MEMBERSHIP DUES AND FEES	FERRUFINO-MIRANDA, JOSE	35.00
MEMBERSHIP DUES AND FEES	FUTURE FARMERS OF AMERICA UTAH	168.00
MEMBERSHIP DUES AND FEES	GREEN, SHONELL	80.00
MEMBERSHIP DUES AND FEES	HANSEN, MICHELLE	80.00
MEMBERSHIP DUES AND FEES	HOSA FUTURE HEALTH PROFESSIONALS	2,595.00
MEMBERSHIP DUES AND FEES	JORDAN HIGH	400.00
MEMBERSHIP DUES AND FEES	LEVER, BLAIKLY	175.00
MEMBERSHIP DUES AND FEES	MCPHERSON, KELLY	399.28
MEMBERSHIP DUES AND FEES	ORFANOS, CARRIE	80.00
MEMBERSHIP DUES AND FEES	ORTON, MELISSA	26.25
MEMBERSHIP DUES AND FEES	PRICE, JEFFREY	320.00
MEMBERSHIP DUES AND FEES	ROBERTS, EVA	225.00
MEMBERSHIP DUES AND FEES	ROPER, SARAH	80.00
MEMBERSHIP DUES AND FEES	SALT LAKE COMMUNITY COLLEGE	420.00
MEMBERSHIP DUES AND FEES	SKILLSUSA UTAH	1,650.00
MEMBERSHIP DUES AND FEES	SKYRIDGE HIGH SCHOOL	700.00
MEMBERSHIP DUES AND FEES	UASBO	1,000.00
MEMBERSHIP DUES AND FEES	UHSBCA	50.00

MEMBERSHIP DUES AND FEES	UTAH COLOR GUARD CIRCUIT	2,500.00
MEMBERSHIP DUES AND FEES	UTAH DEBATE COACHES ASSOCIATION	35.00
MEMBERSHIP DUES AND FEES	UTAH DECA	650.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	4,710.00
MEMBERSHIP DUES AND FEES	WELLER, MEGAN	225.00
MEMBERSHIP DUES AND FEES	WORKFORCEQA LLC	1,221.00
MEMBERSHIP DUES AND FEES	US BANK	57,414.83
MILEAGE - STUDENT	AIRIN LEBARON	30.19
MILEAGE - STUDENT	ANNIE ANDERSON	25.25
MILEAGE - STUDENT	ASHLIE JENKINS	60.38
MILEAGE - STUDENT	BRETT CALL	57.22
MILEAGE - STUDENT	CELIA NEWBOLD	46.82
MILEAGE - STUDENT	CHRIS COFFIN	58.96
MILEAGE - STUDENT	DEANNA CAZIER	30.19
MILEAGE - STUDENT	ELISA STOUT	17.39
MILEAGE - STUDENT	EMILY NUNLEY	28.56
MILEAGE - STUDENT	EMILY PULSIPHER	31.01
MILEAGE - STUDENT	HYUNG SUK CHOI	22.85
MILEAGE - STUDENT	JAMIE JUDD	29.84
MILEAGE - STUDENT	JEFF WARNER	60.38
MILEAGE - STUDENT	JENNIFER HARRY	22.85
MILEAGE - STUDENT	JENNIFER WALLACE	32.13
MILEAGE - STUDENT	JOYCE CANNING	43.35
MILEAGE - STUDENT	KATHIE CASE	68.85
MILEAGE - STUDENT	KIRA TOLBERT	29.07
MILEAGE - STUDENT	KRISTIE HOLT	58.75
MILEAGE - STUDENT	KYLIE DEVEY	25.25
MILEAGE - STUDENT	LAURA NIELSEN	22.54
MILEAGE - STUDENT	LINDSAY ADSIT	39.88
MILEAGE - STUDENT	LINDSAY SWENSON	28.31
MILEAGE - STUDENT	LORRIE GLAHE	49.06
MILEAGE - STUDENT	MAKELETA ASIATA	25.70
MILEAGE - STUDENT	MARK KUANG	29.84
MILEAGE - STUDENT	MAYERLING MARCANO	62.73
MILEAGE - STUDENT	MEGAN LARSON	57.22
MILEAGE - STUDENT	MEGAN LINDBLOM	25.25
MILEAGE - STUDENT	MICHAEL DULGARIAN	58.96
MILEAGE - STUDENT	MICHELLE SCHMIDT	88.44
MILEAGE - STUDENT	NATALIE PISTORIUS	22.85
MILEAGE - STUDENT	ROXANNE JENSEN	28.61
MILEAGE - STUDENT	SADIE FARNSWORTH	26.78
MILEAGE - STUDENT	TABITHA PARAS	62.42
MILEAGE - STUDENT	TIFFANY HEARTY	23.87
MILEAGE - STUDENT	TODD JOHNSON	32.64
MILEAGE TRAVEL	AMADOR, MONICA	230.86
MILEAGE TRAVEL	AMUSSEN, MICHELLE	64.38
MILEAGE TRAVEL	AMY ROMRELL	39.30
MILEAGE TRAVEL	ANDERSON, MICHAEL	435.58
MILEAGE TRAVEL	ARMSTRONG, JAN	129.38
MILEAGE TRAVEL	ASAY, CYDNEY	29.48
MILEAGE TRAVEL	ATWOOD, ELVIA	91.70
MILEAGE TRAVEL	AUSTIN, SHARLENE	94.32

MILEAGE TRAVEL	BARR, WENDY	227.95
MILEAGE TRAVEL	BAUER, BRITTANY	101.98
MILEAGE TRAVEL	BEDDES, KIERA	72.05
MILEAGE TRAVEL	BEDONT, KARA	68.78
MILEAGE TRAVEL	BEKKEMELLOM, KATHY	9.83
MILEAGE TRAVEL	BENNETT, GAIL	162.45
MILEAGE TRAVEL	BERGSTROM, WENDI	51.75
MILEAGE TRAVEL	BOSCH, CALLEY	178.82
MILEAGE TRAVEL	BREEZE, MELANIE	36.68
MILEAGE TRAVEL	BROOKS, LAURA	39.30
MILEAGE TRAVEL	BURBRIDGE, DAVID	44.54
MILEAGE TRAVEL	BURTON, SHASTA	37.99
MILEAGE TRAVEL	CALHOUN, ASHLEY	111.35
MILEAGE TRAVEL	CANICK, MELANIE	238.42
MILEAGE TRAVEL	CHRISTIAN, NESHA	151.96
MILEAGE TRAVEL	CHRISTIENSEN, MELISA	191.92
MILEAGE TRAVEL	CLEVINGER, TAMI	300.65
MILEAGE TRAVEL	COOK, DYLAN	86.25
MILEAGE TRAVEL	COTTAM, KENDRA	75.98
MILEAGE TRAVEL	CRAWFORD, MEGAN	236.46
MILEAGE TRAVEL	CREEL-ERICKSON, GWEN	286.24
MILEAGE TRAVEL	CURTIS, CODY	275.11
MILEAGE TRAVEL	CVETNICH, LISA	147.38
MILEAGE TRAVEL	DANGERFIELD, RACHEL	72.50
MILEAGE TRAVEL	DANIELSON, RACHEL	22.93
MILEAGE TRAVEL	DAY, ERIN	15.72
MILEAGE TRAVEL	DAY, RACHAEL	71.40
MILEAGE TRAVEL	DEFAZIO, KRISTIN	349.78
MILEAGE TRAVEL	DURRANT, JILL	190.61
MILEAGE TRAVEL	EDWARDS, RACHELLE	48.47
MILEAGE TRAVEL	EIAN, BORGE	60.92
MILEAGE TRAVEL	EMERSON, NORMAN	156.94
MILEAGE TRAVEL	EMMER, HILLARY	235.87
MILEAGE TRAVEL	FAHEY, MARY	63.54
MILEAGE TRAVEL	FARNSWORTH, MICHAEL	219.66
MILEAGE TRAVEL	FESTIN, SCOTT	108.73
MILEAGE TRAVEL	FIELD, CARSON	47.82
MILEAGE TRAVEL	FLAGLER, DOUGLAS	127.73
MILEAGE TRAVEL	FORDHAM, MICHELLE	71.25
MILEAGE TRAVEL	FRANCO, FULVIA	138.21
MILEAGE TRAVEL	FRANCOM, SAUNDIE	217.50
MILEAGE TRAVEL	FREEMAN, BRETT	83.84
MILEAGE TRAVEL	GARBER, MELISSA	226.70
MILEAGE TRAVEL	GAYDOSH, APRIL	83.19
MILEAGE TRAVEL	GERBER, REBECCA	585.57
MILEAGE TRAVEL	GIBSON, AMY	108.73
MILEAGE TRAVEL	GIBSON, ANNA	88.43
MILEAGE TRAVEL	GIBSON, MITCHELL	299.99
MILEAGE TRAVEL	GODFREY, ANTHONY	446.72
MILEAGE TRAVEL	GOLD, LINDA	112.66
MILEAGE TRAVEL	GOMIDES, ELAINE	119.38
MILEAGE TRAVEL	GOODRICH, KENNETH	147.38

MILEAGE TRAVEL	GREEN, CHARLIE	6.55
MILEAGE TRAVEL	GREEN, SHONELL	110.70
MILEAGE TRAVEL	GRIMSHAW, BRYAN	117.90
MILEAGE TRAVEL	GRIMSHAW, KORI	110.69
MILEAGE TRAVEL	HANSEN, CASSIDY	44.54
MILEAGE TRAVEL	HANSEN, MICHELLE	48.47
MILEAGE TRAVEL	HARDELL, TRACI	31.44
MILEAGE TRAVEL	HARMAN, AMY	89.74
MILEAGE TRAVEL	HARTLE, SHAYLENE	169.38
MILEAGE TRAVEL	HAYES, JESSICA	564.06
MILEAGE TRAVEL	HAYNES, MICHAEL	550.14
MILEAGE TRAVEL	HEHR, AMANDA	56.99
MILEAGE TRAVEL	HEITZ, NED	91.05
MILEAGE TRAVEL	HESS, ABIGAIL	19.65
MILEAGE TRAVEL	HIGHAM, DEANNA	75.98
MILEAGE TRAVEL	HILL, MELANIE	234.49
MILEAGE TRAVEL	HILTON, ERICA	314.38
MILEAGE TRAVEL	IOANE, NOELAPOOMAICALANI	402.83
MILEAGE TRAVEL	ISLAS, MELINA	118.75
MILEAGE TRAVEL	JACKMAN, JUDY	62.22
MILEAGE TRAVEL	JACOBS, SANDRA	93.75
MILEAGE TRAVEL	JAMES, DANEEN	298.82
MILEAGE TRAVEL	JANIS, REBECCA	269.21
MILEAGE TRAVEL	JENSEN, KIRA	71.28
MILEAGE TRAVEL	JENSEN, SHAUNA	23.58
MILEAGE TRAVEL	JOHNSON, STEPHANIE	167.03
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	248.75
MILEAGE TRAVEL	KENNEDY, KATRINA	250.77
MILEAGE TRAVEL	KERBACK, MICHELLE	481.03
MILEAGE TRAVEL	KIRKMAN, REBECCA	94.98
MILEAGE TRAVEL	KOTTER, JENNIFER	53.75
MILEAGE TRAVEL	KREBS, MIKAYLEE	305.24
MILEAGE TRAVEL	KRISTENSEN, CARISSA	135.01
MILEAGE TRAVEL	LARSEN, JOHN	101.98
MILEAGE TRAVEL	LEE, TONI	98.25
MILEAGE TRAVEL	LLOYD, AMANDA	13.10
MILEAGE TRAVEL	LLOYD, KIMBERLY	134.01
MILEAGE TRAVEL	LYNCH, TAYLOR	89.08
MILEAGE TRAVEL	MACDOUGALL, ELIZABETH	15.00
MILEAGE TRAVEL	MARSHALL, REBECCA	88.43
MILEAGE TRAVEL	MARTIN, TAMI	44.38
MILEAGE TRAVEL	MATA, LAUREN	125.76
MILEAGE TRAVEL	MCCARTY, LORI	25.55
MILEAGE TRAVEL	MECHAM, KRISTA	540.39
MILEAGE TRAVEL	MERRICK, NANCY	207.64
MILEAGE TRAVEL	MORTENSEN, CAILEY	199.12
MILEAGE TRAVEL	MOSSEL, KEVIN	103.49
MILEAGE TRAVEL	MUIR, BONNIE	208.29
MILEAGE TRAVEL	MURDOCH, KELCEY	78.60
MILEAGE TRAVEL	MURRILL, WENDY	74.67
MILEAGE TRAVEL	NAGELI, LARISA	62.50
MILEAGE TRAVEL	NEDDO, KIMBERLEE	132.31

MILEAGE TRAVEL	NELSON, ANNE	352.97
MILEAGE TRAVEL	NORRIS, KRISTIN	525.33
MILEAGE TRAVEL	OLSEN, JANE	232.13
MILEAGE TRAVEL	ORFANOS, CARRIE	158.51
MILEAGE TRAVEL	OUIMETTE, MIKELA	212.88
MILEAGE TRAVEL	OWENS, AIMEE	19.65
MILEAGE TRAVEL	PEINE, ALEXANDRA	192.57
MILEAGE TRAVEL	PETERSON, ROBYN	138.21
MILEAGE TRAVEL	PEW, MELANIE	132.90
MILEAGE TRAVEL	POLLOCK, KENT	5.24
MILEAGE TRAVEL	REDFORD, BRADLEY	79.59
MILEAGE TRAVEL	RICHARDS-KHONG, CHRISTEN	771.26
MILEAGE TRAVEL	RICKETT, CATHY	165.72
MILEAGE TRAVEL	RICKS, PATRICIA	86.47
MILEAGE TRAVEL	RIESGRAF, SANDRA	237.11
MILEAGE TRAVEL	ROBERTS, SHAYNA	191.26
MILEAGE TRAVEL	ROBINSON, LISA	43.89
MILEAGE TRAVEL	ROMNEY, PETER	69.43
MILEAGE TRAVEL	ROSEWOOD-DONOHOO, BAILEY	39.30
MILEAGE TRAVEL	SASS, RENEE	58.30
MILEAGE TRAVEL	SCADDEN, BRENNAN	326.20
MILEAGE TRAVEL	SCHREINER, MICHELLE	106.08
MILEAGE TRAVEL	SEAN RYAN ADAIR	18.86
MILEAGE TRAVEL	SHUMWAY, JANA	112.66
MILEAGE TRAVEL	SIDWELL, AMBER	174.23
MILEAGE TRAVEL	SMART, WENDI	70.74
MILEAGE TRAVEL	SMITH, JENNIFER	76.88
MILEAGE TRAVEL	SORENSEN, CHARLES	238.43
MILEAGE TRAVEL	SORENSEN, MARCI	85.81
MILEAGE TRAVEL	STEVENS, TODD	83.92
MILEAGE TRAVEL	SUDBURY, SUSAN GRACE	112.66
MILEAGE TRAVEL	TANNER, JAIMIE	154.59
MILEAGE TRAVEL	TAYLOR, DEANNA	58.95
MILEAGE TRAVEL	THOMAS, SCOTT	65.17
MILEAGE TRAVEL	THOMSON, CHERICE	74.02
MILEAGE TRAVEL	TITUS, CORRINE	41.92
MILEAGE TRAVEL	TOTORICA, LISA	45.85
MILEAGE TRAVEL	TRANTER, MATTHEW	231.22
MILEAGE TRAVEL	USGAARD, KATY	7.86
MILEAGE TRAVEL	VALENTINE, MARCIE	89.51
MILEAGE TRAVEL	WATKINS, CINDY	108.08
MILEAGE TRAVEL	WELLER, MEGAN	179.48
MILEAGE TRAVEL	WHIPPLE, RILEY	76.64
MILEAGE TRAVEL	WHITE, LISA	114.63
MILEAGE TRAVEL	WIGHTMAN, PAIGE	91.70
MILEAGE TRAVEL	WILLIAMS JR, ALBERT	182.10
MILEAGE TRAVEL	WILLIAMS, GLENN	144.84
MILEAGE TRAVEL	WOOD, AMY	75.98
MILEAGE TRAVEL	WOODBURN, NICOLE	88.60
MILEAGE TRAVEL	WOOLSEY, TONYA	55.13
MILEAGE TRAVEL	WRIGHT, EMILY	366.15
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	267.90

MILEAGE TRAVEL	ZURCHER, DANIEL	110.04
MISC REVENUE	JOY CHAVEZ	164.25
MOTOR FUEL	AUELUA, KARLI	14.76
MOTOR FUEL	BRANDT, CHARLES	107.05
MOTOR FUEL	ERICKSON, JOSHUA	15.19
MOTOR FUEL	GRANT, DAMIEN	44.94
MOTOR FUEL	JENSEN, KYLE	35.49
MOTOR FUEL	KATIE THOMPSON	34.07
MOTOR FUEL	KAUFUSI, MELE	14.21
MOTOR FUEL	LEFEVRE, ELIZABETH	60.46
MOTOR FUEL	LOLOHEA, LOIMATASIALEI	4.83
MOTOR FUEL	MAYNARD, BRITTNEY	54.61
MOTOR FUEL	MITCHELL, SARA	16.80
MOTOR FUEL	POMMERENING, ANGELA	180.99
MOTOR FUEL	PRICE, JEFFREY	10.00
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	108,897.87
MOTOR FUEL	TORRES, ALLYSON	60.63
MOTOR FUEL	TREACY, COREY	8.84
MOTOR FUEL	WINN, BRANDT	54.90
MOTOR FUEL	US BANK	217.11
NATURAL GAS	DOMINION ENERGY	373,745.20
NATURAL GAS	SUMMIT ENERGY LLC	234,738.77
PORTABLES	US BANK	3,825.00
POSTAGE	BANKS, ANDREA	17.10
POSTAGE	NUDD, SHELLEY	241.59
POSTAGE	PETERSON, STACY	132.34
POSTAGE	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	392.82
POSTAGE	PITNEY BOWES INC	157.39
POSTAGE	PURCHASE POWER	2,302.52
POSTAGE	QUADIENT FINANCE INC	13,373.00
POSTAGE	RIVERTON US POSTAL SERVICES	1,000.00
POSTAGE	TERRY, NATALIE	169.94
POSTAGE	US BANK	4,485.96
PRESCRIPTIONS	CRX INTERNATIONAL	4,887.30
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	735.48
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	8,072.76
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	57.97
PRINTING	ALL STAR PHOTOGRAPHY UTAH	3,295.00
PRINTING	ALPHAGRAPHICS 431	446.70
PRINTING	BASIN SCHOLASTIC	1,932.70
PRINTING	BEHIND THE NAME DESIGNS LLC	561.00
PRINTING	CAMPBELL, DEMETRIA	66.17
PRINTING	CONQUEST GRAPHICS	2,883.07
PRINTING	JAIME BECKSTEAD	96.61
PRINTING	JENKINS, MADISON	69.34
PRINTING	JENNIFER JONES	123.77
PRINTING	KKP	112.00
PRINTING	LEVER, BLAIKLY	176.96
PRINTING	SARAH JONES	55.97
PRINTING	THE DATA CENTER	892.32
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,879.71
PRINTING	UTAH PRESS ASSOCIATION INC	1,620.00



PRINTING	US BANK	1,682.33
PROF TRAINING REGISTRATIONS	ANDERSON, MICHAEL	43.00
PROF TRAINING REGISTRATIONS	BABCOCK, WENDY	25.00
PROF TRAINING REGISTRATIONS	BLOOD, JINETTE	29.95
PROF TRAINING REGISTRATIONS	BOEHME, AMY	115.00
PROF TRAINING REGISTRATIONS	BUTTARS, JAMIE	130.00
PROF TRAINING REGISTRATIONS	CHAUCA VILLAR, CHELSEA	990.00
PROF TRAINING REGISTRATIONS	CRAMER, REBECCA	250.00
PROF TRAINING REGISTRATIONS	FESTIN, SCOTT	15.00
PROF TRAINING REGISTRATIONS	FULLER, KRISTALYN	29.95
PROF TRAINING REGISTRATIONS	GARSDIE, ANGELA	29.95
PROF TRAINING REGISTRATIONS	GOYZUETA, JESSE	60.00
PROF TRAINING REGISTRATIONS	GRIFFIN, EDITH	29.95
PROF TRAINING REGISTRATIONS	HAMBLIN, TRAVIS	51.20
PROF TRAINING REGISTRATIONS	HATCH, SARAH	60.00
PROF TRAINING REGISTRATIONS	HEJAZI-FAR, KATHERINE	80.00
PROF TRAINING REGISTRATIONS	HOSA FUTURE HEALTH PROFESSIONALS	100.00
PROF TRAINING REGISTRATIONS	HOYLE, JENNIFER	210.00
PROF TRAINING REGISTRATIONS	ISLAS, MELINA	285.00
PROF TRAINING REGISTRATIONS	JOHNSON, JACLYN	35.00
PROF TRAINING REGISTRATIONS	JOHNSON, JAYCEE	205.00
PROF TRAINING REGISTRATIONS	LEFEVRE, ELIZABETH	29.95
PROF TRAINING REGISTRATIONS	LEWIS, CHELSEA	29.95
PROF TRAINING REGISTRATIONS	LINDSAY, JOHN II	60.00
PROF TRAINING REGISTRATIONS	MARQUEZ, DANIEL	60.00
PROF TRAINING REGISTRATIONS	MCCARTY, LORI	35.00
PROF TRAINING REGISTRATIONS	MCPHERSON, KELLY	57.04
PROF TRAINING REGISTRATIONS	NAYLOR, KENNETH	400.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	630.00
PROF TRAINING REGISTRATIONS	OLSON, CALEB	40.00
PROF TRAINING REGISTRATIONS	PEARMAIN, ELYSE	229.00
PROF TRAINING REGISTRATIONS	ROBERTS, JOSHUA	205.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	208.00
PROF TRAINING REGISTRATIONS	SOLUTION TREE LLC	6,500.00
PROF TRAINING REGISTRATIONS	SQUIRE, AMBER	629.40
PROF TRAINING REGISTRATIONS	STEELE, CHERYL	22.95
PROF TRAINING REGISTRATIONS	TOWNES, SAMANTHA	50.00
PROF TRAINING REGISTRATIONS	UACTE	4,515.00
PROF TRAINING REGISTRATIONS	UAEA	1,500.00
PROF TRAINING REGISTRATIONS	UCET	11,200.00
PROF TRAINING REGISTRATIONS	VALENTINE, MONAH	80.00
PROF TRAINING REGISTRATIONS	WATSON, ADRIANE	205.00
PROF TRAINING REGISTRATIONS	WEBER, RACHEL	135.00
PROF TRAINING REGISTRATIONS	WEBSTER, JACQUELIN	67.50
PROF TRAINING REGISTRATIONS	WILLARDSON, ROBERT	40.00
PROF TRAINING REGISTRATIONS	WILLIAMS, RUTH	100.00
PROF TRAINING REGISTRATIONS	US BANK	45,230.47
PROFESSIONAL BOOKS & MAGAZINES	US BANK	3,453.76
REFUND- PRESCHOOL TUITION	HAFEEZUDDIN AHMED	170.00
REMODELING	ACCESS DOOR SYSTEMS LLC	23,946.00
REMODELING	AMERICAN FENCE	10,950.00
REMODELING	AMERICOM TECHNOLOGY	17,116.63

REMODELING	BEEHIVE PLUMBING	122,500.00
REMODELING	BLUUM USA INC	12,828.50
REMODELING	BLYNCO	282.00
REMODELING	BRADY INDUSTRIES LLC	25,784.98
REMODELING	BRYAN J TURNER	1,500.00
REMODELING	BUCHANAN ACCESS SYSTEMS LLC	6,545.00
REMODELING	COMMERCIAL FLOOR SOURCE	4,957.00
REMODELING	CREATIVE SIGNS AND GRAPHICS MANAGEMENT	22,217.70
REMODELING	FFKR ARCHITECTS PLANNERS II	2,230.00
REMODELING	GENERAL COMMUNICATIONS INC	53,325.00
REMODELING	GSBS ARCHITECTS	354.14
REMODELING	JUDD CONSTRUCTION INC	364,329.90
REMODELING	M AND M CATHODIC SERVICE	8,042.60
REMODELING	MHTN ARCHITECTS INC	20,978.75
REMODELING	MOBILE MINI INC	308.40
REMODELING	MOUNTAIN STAINLESS INC	1,939.00
REMODELING	MURRAY GLASS LLC	9,734.43
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	12,800.00
REMODELING	OLSEN AND PETERSON CONSULT	3,102.00
REMODELING	PECKHAM ASPHALT PAVING INC	24,999.91
REMODELING	RGS EXTERIORS AND CONSTRUCTION LLC	5,167.00
REMODELING	SPECTRA CONTRACT FLOORING	1,182.00
REMODELING	STANDARD PLUMBING SUPPLY	11,066.12
REMODELING	STATE OF UTAH	1,187.02
REMODELING	STONE SECURITY, LLC	11,050.00
REMODELING	SUGAR HOUSE AWNING & CANVAS	823.58
REMODELING	THORUP AND ASSOCIATES INC	2,990.00
REMODELING	VALENTINER CRANE BRUNJES ONYON	136,800.00
REMODELING	WESTERN REFRACTORY CONSTRUCTION INC	10,081.92
REMODELING	US BANK	100,260.17
REPAIRS & PARTS	ADP LEMCO INC	598.00
REPAIRS & PARTS	AED EVERYWHERE INC	2,111.40
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	299.88
REPAIRS & PARTS	ALS AUTO PARTS	128.72
REPAIRS & PARTS	ANIXTER	188.60
REPAIRS & PARTS	ASPHALT MATERIALS INC	1,896.25
REPAIRS & PARTS	BIG T RECREATION	3,250.00
REPAIRS & PARTS	CEM AQUATICS	84.70
REPAIRS & PARTS	COBALT REFRIGERATION	582.02
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,022.81
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	2,770.60
REPAIRS & PARTS	CONSERVE A WATT	926.59
REPAIRS & PARTS	EXPERCOM OF UTAH INC	589.85
REPAIRS & PARTS	FASTENER ENGINEERING	220.07
REPAIRS & PARTS	FERGUSON ENTERPRISES #1001	402.19
REPAIRS & PARTS	HOBART SERVICE	2,901.40
REPAIRS & PARTS	IML SECURITY SUPPLY	2,984.00
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	1,008.00
REPAIRS & PARTS	INTERSTATE BARRICADES	1,124.51
REPAIRS & PARTS	JOHN DEERE FINANCIAL MULTI-USE	2,760.48
REPAIRS & PARTS	KILGORE CONTRACTING	2,850.58
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	6,388.84

REPAIRS & PARTS	NELSON FIRE SYSTEMS	642.00
REPAIRS & PARTS	PARTS TOWN LLC	6,043.04
REPAIRS & PARTS	PURCELL TIRE COMPANY	155.00
REPAIRS & PARTS	RELIABLE PARTS INC	24.15
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	10,151.34
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	393.82
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	244.43
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,641.73
REPAIRS & PARTS	TRANS JORDAN CITIES	368.66
REPAIRS & PARTS	UTAH CORRECTIONAL INDUSTRIES SIGN SHOP	235.58
REPAIRS & PARTS	WAXIE SANITARY SUPPLY	571.71
REPAIRS & PARTS	US BANK	79,097.70
SECONDARY REFUND PAYABLE	ALAN JIMENEZ GARCIA	40.00
SECONDARY REFUND PAYABLE	ALEX RODRIGUEZ	85.00
SECONDARY REFUND PAYABLE	ALINE SOBOL	8.00
SECONDARY REFUND PAYABLE	ALISA WHICKER	20.00
SECONDARY REFUND PAYABLE	ALLYSE TAYLOR	46.00
SECONDARY REFUND PAYABLE	AMANDA BOWEN	75.00
SECONDARY REFUND PAYABLE	AMANDA MATUZ	19.00
SECONDARY REFUND PAYABLE	AMBER WARREN	27.00
SECONDARY REFUND PAYABLE	AMY ELIAS	17.00
SECONDARY REFUND PAYABLE	ANA GARCIA	23.00
SECONDARY REFUND PAYABLE	ANDREA WHITNEY	20.00
SECONDARY REFUND PAYABLE	ANGELINA MILLER	25.00
SECONDARY REFUND PAYABLE	ANNETTE HUMMEL	9.99
SECONDARY REFUND PAYABLE	ASHLEY STORER	20.00
SECONDARY REFUND PAYABLE	AUDREY HALL	2.00
SECONDARY REFUND PAYABLE	BARRON OLGALILIA	5.00
SECONDARY REFUND PAYABLE	BILLY GERDTS	19.00
SECONDARY REFUND PAYABLE	BRAD MACKAY	36.00
SECONDARY REFUND PAYABLE	BRAD PALFREYMAN	26.00
SECONDARY REFUND PAYABLE	BRANDON GRABLE	36.00
SECONDARY REFUND PAYABLE	BRENDA VERSLUIS	50.00
SECONDARY REFUND PAYABLE	BRETT MAYNARD	25.00
SECONDARY REFUND PAYABLE	BRIAN BLACK	10.10
SECONDARY REFUND PAYABLE	BRIAN DIFRANCESCO	20.00
SECONDARY REFUND PAYABLE	BRIAN HISLOP	28.00
SECONDARY REFUND PAYABLE	CAM THI TRINH	40.00
SECONDARY REFUND PAYABLE	CANDACE CLARK	20.00
SECONDARY REFUND PAYABLE	CAROL MAUGHAN	42.00
SECONDARY REFUND PAYABLE	CASSANDA JAZZMIN CORDOVA	28.00
SECONDARY REFUND PAYABLE	CHAD KRAMER	32.00
SECONDARY REFUND PAYABLE	CHANDELLA OLESEN	34.00
SECONDARY REFUND PAYABLE	CHARLES STEINMETZ	25.00
SECONDARY REFUND PAYABLE	CHELSEA GOMEZ	50.60
SECONDARY REFUND PAYABLE	CHRIS OLSON	250.00
SECONDARY REFUND PAYABLE	CHRIS SNARR	160.00
SECONDARY REFUND PAYABLE	CHRISTINE MELLEGAARD	20.00
SECONDARY REFUND PAYABLE	CLIFTON PASKETT	43.00
SECONDARY REFUND PAYABLE	COURTNEY OLSEN	28.00
SECONDARY REFUND PAYABLE	COWLEY, DAYCIA	290.00
SECONDARY REFUND PAYABLE	CRAIG MARTIN	20.00

SECONDARY REFUND PAYABLE	CRYSTAL BARBIERI	42.00
SECONDARY REFUND PAYABLE	CYNDIA STURM	48.00
SECONDARY REFUND PAYABLE	DALLAS MAIR	30.00
SECONDARY REFUND PAYABLE	DANIAN LARRABEE	34.00
SECONDARY REFUND PAYABLE	DANIELLE WALL	20.00
SECONDARY REFUND PAYABLE	DARREN STECK	20.00
SECONDARY REFUND PAYABLE	DEBRALEE GRIFFITH	20.00
SECONDARY REFUND PAYABLE	DENISE GEORGE	44.00
SECONDARY REFUND PAYABLE	DESIREE JONES	40.00
SECONDARY REFUND PAYABLE	DIANA ESCOBAR	42.00
SECONDARY REFUND PAYABLE	DOLORES GARCIA ESPINOZA	38.00
SECONDARY REFUND PAYABLE	DORIS GARCIA	30.00
SECONDARY REFUND PAYABLE	DOROTHY GORDON	19.00
SECONDARY REFUND PAYABLE	ELIANE LORING	400.00
SECONDARY REFUND PAYABLE	EMILEE H PORTER	25.00
SECONDARY REFUND PAYABLE	EMILY HILL	290.00
SECONDARY REFUND PAYABLE	EMILY PULVER	25.00
SECONDARY REFUND PAYABLE	ENYERLY MATA	20.00
SECONDARY REFUND PAYABLE	ERIC LUCIO	3.95
SECONDARY REFUND PAYABLE	FRANCISCO GALLEGOS	32.00
SECONDARY REFUND PAYABLE	FRANCOISE TAMBWE	25.00
SECONDARY REFUND PAYABLE	HALEY FUENTES	26.00
SECONDARY REFUND PAYABLE	HATTIE BLEGEANU	9.50
SECONDARY REFUND PAYABLE	HEATHER BROWN	22.00
SECONDARY REFUND PAYABLE	HEATHER CARR	20.00
SECONDARY REFUND PAYABLE	HEATHER EVA	46.00
SECONDARY REFUND PAYABLE	HOLLY KISSELL	20.00
SECONDARY REFUND PAYABLE	JACKEE WARDLE	290.00
SECONDARY REFUND PAYABLE	JACKIE CEDERHOLM	250.00
SECONDARY REFUND PAYABLE	JAMES STEED	14.00
SECONDARY REFUND PAYABLE	JAMIE PHELPS	28.00
SECONDARY REFUND PAYABLE	JAMIEE LYNN OHKI	25.00
SECONDARY REFUND PAYABLE	JARED ECCLES	20.00
SECONDARY REFUND PAYABLE	JARED THORNBURGH	20.00
SECONDARY REFUND PAYABLE	JASON LEAVITT	28.00
SECONDARY REFUND PAYABLE	JASON TRIM	38.00
SECONDARY REFUND PAYABLE	JASON WEIDAUER	15.00
SECONDARY REFUND PAYABLE	JEANETTE SCOTT	20.00
SECONDARY REFUND PAYABLE	JEFF LEWIS	17.00
SECONDARY REFUND PAYABLE	JENNIFER KOSTER	40.00
SECONDARY REFUND PAYABLE	JENNIFER LONG	40.00
SECONDARY REFUND PAYABLE	JENNIFER PECK	75.00
SECONDARY REFUND PAYABLE	JEREMY SWAIN	78.00
SECONDARY REFUND PAYABLE	JESSICA GROSE	65.00
SECONDARY REFUND PAYABLE	JESSICA TIDWELL	120.00
SECONDARY REFUND PAYABLE	JESSICA WHITE	3.00
SECONDARY REFUND PAYABLE	JESSIE ARNOLD	46.00
SECONDARY REFUND PAYABLE	JILL ASHWORTH	20.00
SECONDARY REFUND PAYABLE	JILL BLANCHARD	16.00
SECONDARY REFUND PAYABLE	JOCELYN PATTERSON	381.50
SECONDARY REFUND PAYABLE	JOSEPH NICHOLS	15.00
SECONDARY REFUND PAYABLE	JOSHUA MCEWAN	28.00

SECONDARY REFUND PAYABLE	JULEE MCOMIE	20.00
SECONDARY REFUND PAYABLE	JULIE OLSON	160.00
SECONDARY REFUND PAYABLE	JULIE WILEY	40.00
SECONDARY REFUND PAYABLE	KADEE WRIGHT	153.00
SECONDARY REFUND PAYABLE	KARLA RODRIGUEZ	19.00
SECONDARY REFUND PAYABLE	KATHLEEN LEON	23.00
SECONDARY REFUND PAYABLE	KATIE SHOEMAKER	30.00
SECONDARY REFUND PAYABLE	KELLY GEDICKS	15.00
SECONDARY REFUND PAYABLE	KENALEE MATTINGLY	20.00
SECONDARY REFUND PAYABLE	KIMBERLY KENNEY	28.00
SECONDARY REFUND PAYABLE	KIMBERLY SMARIO	25.00
SECONDARY REFUND PAYABLE	KINDER GIRON	20.00
SECONDARY REFUND PAYABLE	KRISTIN AINSA	22.00
SECONDARY REFUND PAYABLE	KRISTIN MATTHEWS	20.00
SECONDARY REFUND PAYABLE	KRISTINA LEIKAM	300.00
SECONDARY REFUND PAYABLE	LARAE SHELTON	30.00
SECONDARY REFUND PAYABLE	LAURA ALLAN	290.00
SECONDARY REFUND PAYABLE	LAURIE ASHDOWN	290.00
SECONDARY REFUND PAYABLE	LEONARD, JUDY	290.00
SECONDARY REFUND PAYABLE	LISA CHRISTOFFERSEN	44.00
SECONDARY REFUND PAYABLE	LISA GRIMM	20.00
SECONDARY REFUND PAYABLE	LISA JACKSON	20.00
SECONDARY REFUND PAYABLE	LISA WATSON	30.00
SECONDARY REFUND PAYABLE	LORENA ALARCON	23.00
SECONDARY REFUND PAYABLE	LUISA JONES	57.00
SECONDARY REFUND PAYABLE	LYNDSAY BERRY	28.00
SECONDARY REFUND PAYABLE	MAHAMMAD SAJID	9.99
SECONDARY REFUND PAYABLE	MAKINZEE LOVERIDGE	25.00
SECONDARY REFUND PAYABLE	MANDY GARCIA	215.00
SECONDARY REFUND PAYABLE	MAREN CUTLER	15.00
SECONDARY REFUND PAYABLE	MARIBELL DUARTE HERRERA	48.00
SECONDARY REFUND PAYABLE	MARYANN SILER	290.00
SECONDARY REFUND PAYABLE	MATTHEW CALDER	20.00
SECONDARY REFUND PAYABLE	MATTHEW CARNEY	269.70
SECONDARY REFUND PAYABLE	MAURO DENIS LEON	44.00
SECONDARY REFUND PAYABLE	MEG MERKLEY	20.00
SECONDARY REFUND PAYABLE	MICHAEL ADAMS	6.00
SECONDARY REFUND PAYABLE	MICHAEL ENGER	26.00
SECONDARY REFUND PAYABLE	MICHAEL FORD	22.00
SECONDARY REFUND PAYABLE	MICHAEL TODD	20.00
SECONDARY REFUND PAYABLE	MOLLY PETTRIESS	79.80
SECONDARY REFUND PAYABLE	MORGAN MORTON	32.50
SECONDARY REFUND PAYABLE	NAOMI COONS	12.99
SECONDARY REFUND PAYABLE	NATHAN COX	290.00
SECONDARY REFUND PAYABLE	NICOLE HERRERA	63.00
SECONDARY REFUND PAYABLE	NINA THOMAS	46.00
SECONDARY REFUND PAYABLE	OAKESON, KERRI	40.00
SECONDARY REFUND PAYABLE	PAUL SANT	32.00
SECONDARY REFUND PAYABLE	PAULA LEAKEHE	40.00
SECONDARY REFUND PAYABLE	PEDRINA JOHANSEN	26.76
SECONDARY REFUND PAYABLE	PHILLIP LARSEN	68.00
SECONDARY REFUND PAYABLE	RACHEAL FENTON	290.00

SECONDARY REFUND PAYABLE	RANDEE PEIRCE	777.64
SECONDARY REFUND PAYABLE	RAY J TUSPA FAUMUINA	7.00
SECONDARY REFUND PAYABLE	REBECCA ACOSTA	20.00
SECONDARY REFUND PAYABLE	REBECCA LUND	25.00
SECONDARY REFUND PAYABLE	ROBIN ALLEN	250.00
SECONDARY REFUND PAYABLE	ROBIN FOX	40.00
SECONDARY REFUND PAYABLE	ROSS OGDEN	25.00
SECONDARY REFUND PAYABLE	RYAN ALEXANDER	592.00
SECONDARY REFUND PAYABLE	RYAN GLEED	20.00
SECONDARY REFUND PAYABLE	RYAN KERSHAW	20.00
SECONDARY REFUND PAYABLE	SABRA BURRELL	57.00
SECONDARY REFUND PAYABLE	SALINA SALAS	11.45
SECONDARY REFUND PAYABLE	SAM BARLOW	40.00
SECONDARY REFUND PAYABLE	SANDERS, JENIFER	7.00
SECONDARY REFUND PAYABLE	SARAH KIRKLAND	15.00
SECONDARY REFUND PAYABLE	SHANTEL VANWAGONER	112.00
SECONDARY REFUND PAYABLE	SHARON PICKERING	40.00
SECONDARY REFUND PAYABLE	SHAUNA PETERSEN	20.00
SECONDARY REFUND PAYABLE	SHEENA SMITH	93.00
SECONDARY REFUND PAYABLE	SHERALYN BECK	22.00
SECONDARY REFUND PAYABLE	SIMON CROSS	290.00
SECONDARY REFUND PAYABLE	SMITH, JILL	18.80
SECONDARY REFUND PAYABLE	STACIE RUSSELL	44.00
SECONDARY REFUND PAYABLE	STELLA LOPEZ	40.00
SECONDARY REFUND PAYABLE	STEPHANIE MADDEN	56.00
SECONDARY REFUND PAYABLE	STEPHANIE MURDOCK	290.00
SECONDARY REFUND PAYABLE	STEPHANIE WELLMAN	48.00
SECONDARY REFUND PAYABLE	STEPHANNIE WEST	40.00
SECONDARY REFUND PAYABLE	TAMARA WOOD	30.00
SECONDARY REFUND PAYABLE	TI DYPHIBANE	20.00
SECONDARY REFUND PAYABLE	TIFFANY BECKSTEAD	19.00
SECONDARY REFUND PAYABLE	TIFFANY FISCH	20.00
SECONDARY REFUND PAYABLE	TIM LARSON	20.00
SECONDARY REFUND PAYABLE	TIM MCINTOSH	20.00
SECONDARY REFUND PAYABLE	TONI M BARLOW	22.00
SECONDARY REFUND PAYABLE	TONYA ALBERTS	38.00
SECONDARY REFUND PAYABLE	TRICIA FOGG	140.00
SECONDARY REFUND PAYABLE	TYLER WHITTLE	1,600.00
SECONDARY REFUND PAYABLE	WENDY LOWRANCE	38.00
SECONDARY REFUND PAYABLE	WENDY SMITH	102.00
SECONDARY REFUND PAYABLE	WILFREDO SEGOVIA	20.00
SECONDARY REFUND PAYABLE	WILLIAM ROBINS	290.00
SECONDARY REFUND PAYABLE	YENNY CARRENO	19.00
SECONDARY REFUND PAYABLE	YENNY SARMIENTO ROJAS	36.00
SECONDARY REFUND PAYABLE	YUSNELY DIAZ	60.00
SEWER & WATER	BLUFFDALE CITY	598.95
SEWER & WATER	CITY OF WEST JORDAN	56,622.55
SEWER & WATER	CULLIGAN BOTTLED WATER	189.60
SEWER & WATER	HERRIMAN CITY	13,830.89
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	532.79
SEWER & WATER	RIVERTON CITY CORP	10,571.12
SEWER & WATER	SOUTH JORDAN CITY	8,171.96

SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	9,327.69
SITE IMPROVEMENT	COTTONWOOD TITLE INSURANCE AGENCY INC	700.00
SITE IMPROVEMENT	CRS ENGINEERS	6,098.20
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	7,740.00
SITE IMPROVEMENT	US BANK	3,304.00
SMALL EQUIPMENT	ANIXTER	41.32
SMALL EQUIPMENT	HOMEPRO VACUUM LLC	547.80
SMALL EQUIPMENT	STOTZ EQUIPMENT	4,379.00
SMALL EQUIPMENT	US BANK	633.25
SNOW REMOVAL	BROKEN ARROW INC	4,256.98
SNOW REMOVAL	RUBICON CONTRACTING, LLC	307,907.47
SNOW REMOVAL	US BANK	2,288.89
SOFTWARE	AMPLIFIED IT LLC	1,028.95
SOFTWARE	BRAIN POP	2,409.55
SOFTWARE	EXPLORE LEARNING LLC	2,484.00
SOFTWARE	FOSTER, MELISSA	84.93
SOFTWARE	FUNKE, ANALIA	24.95
SOFTWARE	INSTRUCTURE INC	700.00
SOFTWARE	JARMAN, KENDRA	106.18
SOFTWARE	KNIGHT, MERCEDES	24.95
SOFTWARE	LARSON, ANGELA	54.00
SOFTWARE	LARSON, ELISE	249.00
SOFTWARE	LUDLOW, AMY	290.01
SOFTWARE	MIND RESEARCH INSTITUTE	975.00
SOFTWARE	NEBO SCHOOL DISTRICT	4,370.91
SOFTWARE	OLSEN, JAMES	180.00
SOFTWARE	PROCTORIO	7,500.00
SOFTWARE	ROBBINS, WENDY	49.99
SOFTWARE	RODRIGUEZ-FERRO GOENECHEA, BEGONA	59.88
SOFTWARE	RUFF, MEGAN	64.59
SOFTWARE	SCHEMBRI, RANDY	16.70
SOFTWARE	STONEWARE INC	4,800.00
SOFTWARE	UTAH EDUCATION NETWORK	2,200.00
SOFTWARE	VISIBLE BODY	2,399.52
SOFTWARE	YANAGISAWA, ERIN	10.00
SOFTWARE	US BANK	14,455.33
STAFF REWARDS	ALLRED, BRITTANY	9.83
STAFF REWARDS	BELL PRINTING AND DESIGN	579.73
STAFF REWARDS	BRDHAMI INC	675.00
STAFF REWARDS	BRUNER, JANA	166.26
STAFF REWARDS	BUTTON, VICKIE	39.16
STAFF REWARDS	CORFIELD, KERI	42.17
STAFF REWARDS	FOWLES, MONICA	352.18
STAFF REWARDS	FRANSEN, KATHLEEN	40.49
STAFF REWARDS	GUNN, BRUCE	23.66
STAFF REWARDS	JAMES, CHELSEY	48.37
STAFF REWARDS	JONES, KAYLEI	36.24
STAFF REWARDS	KNOWLES, JENNIFER	54.59
STAFF REWARDS	LA SAGE LLC	1,650.00
STAFF REWARDS	LONGHURST, KENNADY	112.09
STAFF REWARDS	NELSON, MARK	30.16
STAFF REWARDS	PEARMAN, ELYSE	318.64

STAFF REWARDS	RINDLISBACH, TRACI	23.14
STAFF REWARDS	RITCHIE, BAILEY	34.78
STAFF REWARDS	ROSTROM, DAVID	132.67
STAFF REWARDS	SMITHS CUSTOMER CHARGES	26.83
STAFF REWARDS	SUME, JERRI	26.17
STAFF REWARDS	TAYLOR, CARLETTA	13.57
STAFF REWARDS	TAYLOR, LINDSAY	14.75
STAFF REWARDS	TYRRELL, YOLANDA	60.03
STAFF REWARDS	UTAH TAIYAKI	596.35
STAFF REWARDS	VADEBONCOEUR, AMY	37.53
STAFF REWARDS	US BANK	76,298.35
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	4,762.67
STUDENT REGISTRATIONS	US BANK	113.00
SUPPLIES	ACADEMY THREAD LLC	532.50
SUPPLIES	AD WEAR INC	1,130.50
SUPPLIES	ALESSI, PATRICIA	401.69
SUPPLIES	ALINCO INC	8,441.10
SUPPLIES	ALL STAR PHOTOGRAPHY UTAH	918.75
SUPPLIES	ALLEN, AMY	118.97
SUPPLIES	ALLEN, TEGAN	48.26
SUPPLIES	ALLFREY, BRIAN	320.48
SUPPLIES	ALLIE HARDY	79.29
SUPPLIES	ALSCO	108.12
SUPPLIES	AMT PRINTING DIGITAL SOLUTIONS INC	499.00
SUPPLIES	AMUSSEN, MICHELLE	50.83
SUPPLIES	ANDERSON, AMBER	15.00
SUPPLIES	ANDERSON, CAMI	4.02
SUPPLIES	ANDERSON, LAUREN	96.09
SUPPLIES	APRIL HANSEN	28.72
SUPPLIES	APRIL STILSON	129.53
SUPPLIES	ARNOLD, CLAREEN	241.11
SUPPLIES	ARTIST CORNER	7,946.99
SUPPLIES	ASHLEY CURTIS	24.58
SUPPLIES	ASHTON, ANDRE	338.66
SUPPLIES	AUELUA, KARLI	10.00
SUPPLIES	AUGUSTIN, TARA	232.61
SUPPLIES	AVERY, AMBER	100.00
SUPPLIES	AVERY, TERRI	15.00
SUPPLIES	BABCOCK, WENDY	242.12
SUPPLIES	BAGGETT, ANNELISE	291.17
SUPPLIES	BAILEY, ALYSSA	96.39
SUPPLIES	BAILEY, MICHELLE	21.44
SUPPLIES	BAILEY, WENDI	72.95
SUPPLIES	BAIR, DEEPIKA	25.71
SUPPLIES	BAKER, KIMBERLY	205.30
SUPPLIES	BALLARD, AMY	4.68
SUPPLIES	BAND SHOPPE	1,545.10
SUPPLIES	BANRY, DANIELLE	139.87
SUPPLIES	BARKDULL, CHRISTY	129.90
SUPPLIES	BE SEEN PROMOTIONS	1,660.00
SUPPLIES	BECKSTROM, RONALD	1,515.27
SUPPLIES	BEEHIVE DRUM COMPANY LLC	659.21



SUPPLIES	BEESLEY, BERGEN	45.64
SUPPLIES	BELL PRINTING AND DESIGN	1,249.70
SUPPLIES	BERNHARD, KERILYN	32.18
SUPPLIES	BERRETT, KELSIE	167.50
SUPPLIES	BERRETT, WENDY	269.40
SUPPLIES	BERT MURDOCK MUSIC INC	975.00
SUPPLIES	BEYER, BRETT	8.99
SUPPLIES	BIG DAWG STITCH AND SCREEN	11,198.57
SUPPLIES	BIRGE, TIFFANI	126.64
SUPPLIES	BLAZOVICH, JORDAN	188.35
SUPPLIES	BLUNCK, ELIZABETH	3,525.20
SUPPLIES	BOARDMAN, LEVI	643.00
SUPPLIES	BOEHME, AMY	29.99
SUPPLIES	BOLLIGER, KATHARINE	204.42
SUPPLIES	BOOTH, LYN	32.18
SUPPLIES	BRADFORD, OLENA	25.03
SUPPLIES	BRAIN POP	5,591.70
SUPPLIES	BRANDI BAUMGARTNER	181.06
SUPPLIES	BRIANNA RHODES	76.50
SUPPLIES	BRIANNA SUMENS	38.71
SUPPLIES	BRINTON, CHRISTINA	166.91
SUPPLIES	BRINTON, JESSICA	416.26
SUPPLIES	BROCK, PIXIE	599.84
SUPPLIES	BROWN, HELEN	42.90
SUPPLIES	BROWN, JENNIFER	28.93
SUPPLIES	BSN SPORTS INC	47,887.89
SUPPLIES	BUCKNER, RANDY	38.72
SUPPLIES	BURNINGHAM, ROBYN	403.95
SUPPLIES	BUTIKOFER, DIANE	201.88
SUPPLIES	BYE, SERRA	98.37
SUPPLIES	BYU CONTINUING EDUCATION	4,210.00
SUPPLIES	CANICK, MELANIE	271.90
SUPPLIES	CANON SOLUTIONS AMERICA INC	711.56
SUPPLIES	CANTWELL, ROSEMARY	46.83
SUPPLIES	CARLIE MARSTON	235.28
SUPPLIES	CAROLINA BIOLOGICAL	484.89
SUPPLIES	CARPENTER, MELINDA	28.72
SUPPLIES	CARWIN, JASON	41.00
SUPPLIES	CASEY PEHRSON	232.50
SUPPLIES	CATMULL, SYDNEY	139.66
SUPPLIES	CHASE, STEPHANIE	9.57
SUPPLIES	CHAUCA VILLAR, CHELSEA	116.02
SUPPLIES	CHILD, KAYLEE	850.78
SUPPLIES	CHRISTENSEN, ARNICA	24.91
SUPPLIES	CHRISTENSEN, JILLIAN	204.00
SUPPLIES	CHRISTENSEN, LINDY	149.58
SUPPLIES	CHRISTIANSEN, ROSANNE	23.04
SUPPLIES	CLARK, KATHYRNE	26.20
SUPPLIES	CLAWSON, JESSICA	392.50
SUPPLIES	CLAY KING	2,038.00
SUPPLIES	CLAYS POTTERY	370.00
SUPPLIES	CLIFFORD, TIFFANY	10.88

SUPPLIES	COLBY, ASHLEY	33.69
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	339.40
SUPPLIES	COOK, DYLAN	195.69
SUPPLIES	COOPER, DARINKA	276.52
SUPPLIES	COWLEY, ROBIN	52.48
SUPPLIES	CPR SAVERS AND FIRST AID SUPPLY	9,990.00
SUPPLIES	CRAIG, LISA	13.50
SUPPLIES	CUMMINGS, KRISTIN	199.87
SUPPLIES	DAINS, MARIKA	7.30
SUPPLIES	DALLONS, FRANCES	238.64
SUPPLIES	DASTRUP, DAYNE	101.51
SUPPLIES	DAVIDSON, CARRIE	57.03
SUPPLIES	DAWSON, JULIE	10.71
SUPPLIES	DAY MURRAY MUSIC	379.51
SUPPLIES	DECA INC	10.00
SUPPLIES	DEX IMAGING LLC	5,318.84
SUPPLIES	DEYOUNG, KAYCEE	4,362.76
SUPPLIES	DICK BLICK COMPANY	4,385.23
SUPPLIES	DIXIE DOODLE DESIGN	350.00
SUPPLIES	DODGE, KYLE	28.00
SUPPLIES	DOLL, EMILY	47.16
SUPPLIES	DOWDLE, GAYLE	86.32
SUPPLIES	DRAPER, JEFFRAY	200.74
SUPPLIES	DRESSER, TAMRA	128.44
SUPPLIES	DYMOND, ALISON	48.97
SUPPLIES	DZUBAK, CYNTHIA	83.59
SUPPLIES	EDUTEK CORPORATION	38,284.00
SUPPLIES	ELIZABETH MERRITT	29.00
SUPPLIES	ELLIOTT, BRANDON	268.17
SUPPLIES	ELMER, SHARLENE	167.56
SUPPLIES	ELOFF, SHERRIE	177.37
SUPPLIES	EMILY EVANS	83.05
SUPPLIES	EVANS, ALLEJANDRA	35.35
SUPPLIES	EYRE, JENNIFER	51.48
SUPPLIES	FARM FRESH FUNDRAISERS	3,588.00
SUPPLIES	FEICHTER, MICHELLE	231.68
SUPPLIES	FERGUSON, JENNIFER	54.69
SUPPLIES	FLINN SCIENTIFIC	416.70
SUPPLIES	FLINT, WILLIAM	48.52
SUPPLIES	FLORA SOURCE LTD	91.22
SUPPLIES	FLYIN W DESIGN	57.50
SUPPLIES	FOBERT, HALCEYN	100.00
SUPPLIES	FONUUA, I	33.72
SUPPLIES	FORDHAM, MICHELLE	69.30
SUPPLIES	FOSTER, MELISSA	43.44
SUPPLIES	FRAILEY, JILL	283.20
SUPPLIES	FREESTYLE PHOTOGRAPHIC SUPPLIES	3,127.34
SUPPLIES	FRISCHKNECHT, KIRA	49.59
SUPPLIES	FUHRIMAN, KYLA	30.00
SUPPLIES	FUNKE, ANALIA	147.40
SUPPLIES	FUTURE FORMS	296.64
SUPPLIES	GAITAN-PACKARD, LOREAL	103.88

SUPPLIES	GAMBRINO, BELINDA	63.00
SUPPLIES	GANN, SHELBY	584.47
SUPPLIES	GANSKE, PAMELA	43.30
SUPPLIES	GARCIA, MEGAN	200.00
SUPPLIES	GARDNER, SHERRIE	52.90
SUPPLIES	GARRIDO CARDENAS, ANGELICA	307.98
SUPPLIES	GAY, NICOLE	176.85
SUPPLIES	GOLDEN GATE MOVEMENT	612.46
SUPPLIES	GOLSON, SAVANNAH	400.00
SUPPLIES	GOMEZ, KARLA	237.49
SUPPLIES	GOODRICH, KEITH	371.61
SUPPLIES	GOPHER SPORT	929.40
SUPPLIES	GORDON, DARLEEN	186.49
SUPPLIES	GORMAN, JOSEPH	34.95
SUPPLIES	GRABER, DARIN	107.24
SUPPLIES	GRAHAM, TREIA	220.48
SUPPLIES	GRAINGER	1,197.83
SUPPLIES	GRANT, DAMIEN	38.98
SUPPLIES	GRECO, BRITTANY	16.09
SUPPLIES	GRIDLEY, ASHLEY	91.67
SUPPLIES	GRIFFITH, KRISTY	41.80
SUPPLIES	HALEY, LILY	246.36
SUPPLIES	HALL OF FRAME INC	16,087.00
SUPPLIES	HALL, JULINA	126.55
SUPPLIES	HALL, REBECCA	16.88
SUPPLIES	HALLING, CHRISTIN	391.18
SUPPLIES	HARDY, RACHEL	94.79
SUPPLIES	HARRISON, KYMBERLY	25.17
SUPPLIES	HASSLER, JAYSON	88.02
SUPPLIES	HASTY AWARDS	153.96
SUPPLIES	HATCH, SARAH	156.80
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	180.18
SUPPLIES	HEITZ, NED	190.81
SUPPLIES	HENRIKSEN BUTLER DESIGN GROUP	1,025.86
SUPPLIES	HERNANDEZ, LONI	110.36
SUPPLIES	HERRIMAN HIGH SCHOOL PTSA	1,507.60
SUPPLIES	HILL, ALEXA	80.00
SUPPLIES	HILLAREE JONES	128.97
SUPPLIES	HILLARY, BETHANY	9.64
SUPPLIES	HILLCREST GLASS AND PAINT	798.20
SUPPLIES	HOGGARD, LAURA	213.62
SUPPLIES	HOLBROOK, REBEKAH	90.39
SUPPLIES	HOME DEPOT	222.56
SUPPLIES	HONEY BUCKET	155.51
SUPPLIES	HOWARD, CHRISTINE	10.71
SUPPLIES	HUFFMAN, JULIE	77.37
SUPPLIES	HUNT, MAURA	557.00
SUPPLIES	HURREN, ANNA	97.16
SUPPLIES	HYTE, EMILY	30.03
SUPPLIES	IC GROUP	401.47
SUPPLIES	IDENTITY SIGNS	1,260.00
SUPPLIES	INDUSTRIAL SUPPLY COMPANY	27.96

SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	9,152.00
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	9,437.70
SUPPLIES	IPRINT TECHNOLOGIES	2,270.00
SUPPLIES	JACKSON, RENEE	231.11
SUPPLIES	JAIME BECKSTEAD	79.69
SUPPLIES	JAMESON, JENNIFER	23.60
SUPPLIES	JANINE BOWLER	132.29
SUPPLIES	JARMAN, KENDRA	385.75
SUPPLIES	JARRARD, CHRISTIE	157.38
SUPPLIES	JARVIS, BRITTNEE	4.02
SUPPLIES	JASON BUTTERFIELD	171.89
SUPPLIES	JENNIFER SMART	105.84
SUPPLIES	JENSEN, BLAIR	140.32
SUPPLIES	JENSEN, RYLEE	53.97
SUPPLIES	JOHNSON, ELISHA	9.89
SUPPLIES	JOHNSON, JERUSHA	6.99
SUPPLIES	JOHNSON, STERLING	120.38
SUPPLIES	JONES, CARLYNN	268.06
SUPPLIES	JORDAN EDUCATION FOUNDATION	3,755.75
SUPPLIES	JOSTENS INC	32,204.45
SUPPLIES	JULIAN, VICTORIA	400.00
SUPPLIES	JUST RIGHT READER INC	8,910.00
SUPPLIES	JW PEPPER AND SON INC	1,264.65
SUPPLIES	KAUFUSI, MELE	8.00
SUPPLIES	KEARSLEY, SIERRA	172.86
SUPPLIES	KENFIELD, AMANDA	60.19
SUPPLIES	KERTAMUS, NANCY	178.90
SUPPLIES	KJAR, KALEB	76.68
SUPPLIES	KNIGHT, MERCEDES	60.66
SUPPLIES	KUMMER, TERESA	102.53
SUPPLIES	LAKESHORE LEARNING MATERIALS	350.91
SUPPLIES	LANDIS, TIMOTHY	225.65
SUPPLIES	LANSING, ADRIENNE	210.93
SUPPLIES	LARSEN, ARIAL	107.25
SUPPLIES	LARSEN, CAMMIE CHAE	53.63
SUPPLIES	LARSON, ELISE	57.46
SUPPLIES	LARSON, SUSAN	70.76
SUPPLIES	LARUE, EMILY	75.88
SUPPLIES	LAYNE, LORI	21.42
SUPPLIES	LEBEAU, EVA LORRAINE	83.24
SUPPLIES	LEDER, SHARI	52.24
SUPPLIES	LEE, SILVINA	137.27
SUPPLIES	LEPREY, AMELIA	317.95
SUPPLIES	LESA RACKER	159.65
SUPPLIES	LEVER, BLAIKLY	97.81
SUPPLIES	LEWIS, KELLY	16.08
SUPPLIES	LEXIA LEARNING SYSTEMS INC	296.70
SUPPLIES	LINKED JEWELRY	1,090.00
SUPPLIES	LISA TERRY	32.79
SUPPLIES	LITERACY RESOURCES LLC	6,728.40
SUPPLIES	LIVELY, BRITNI	49.90
SUPPLIES	LOPEZ, BETSY	159.84

SUPPLIES	LOWES CREDIT SERVICES	2,816.94
SUPPLIES	LUDLOW, AMY	98.35
SUPPLIES	LUNCEFORD, JENNIFER	47.25
SUPPLIES	LUND, LAURI	111.17
SUPPLIES	LUNNEN, VALERIE	330.61
SUPPLIES	LYNETTE BOWERS	190.20
SUPPLIES	LYNNE WILSON	327.85
SUPPLIES	MACHINE TOOLS WEST	472.80
SUPPLIES	MADSEN, CHRISTINA	66.95
SUPPLIES	MALMBORG, DIANE	89.53
SUPPLIES	MARCHANT DESIGN	2,728.50
SUPPLIES	MARRIOTT, LINDA	61.00
SUPPLIES	MARTIN WEBB	51.44
SUPPLIES	MARTIN, DAVID	3,200.10
SUPPLIES	MARTIN, JENNY	326.22
SUPPLIES	MARTIN, KAYLA	131.88
SUPPLIES	MARTINEZ, RADLY	432.31
SUPPLIES	MARUJI, ALICIA	145.08
SUPPLIES	MATHESON, KYANNE	457.17
SUPPLIES	MAXFIELD, JANNETTE	5.35
SUPPLIES	MCCOMBS, TRUDY	46.09
SUPPLIES	MCDONALD, NATHAN	100.00
SUPPLIES	MCNEES, JENNIFER	59.93
SUPPLIES	MCPHARLIN, NATALYA	116.66
SUPPLIES	MECHLING, SHANNON	24.30
SUPPLIES	MEDCO SUPPLY COMPANY	1,027.07
SUPPLIES	MEDICAESHOP INC.	14,660.00
SUPPLIES	MENDENHALL, KIMBERLY	37.10
SUPPLIES	MERRILL, ERIKA	74.49
SUPPLIES	METALMART INC	148.48
SUPPLIES	MICHAELIS, MERI	22.99
SUPPLIES	MIKALE DES JARDINS	138.39
SUPPLIES	MILLER, MIKAYLA	1,714.82
SUPPLIES	MITCHELL, SARA	9.00
SUPPLIES	MOCK, MELISSA	42.89
SUPPLIES	MORRELL, JORDAN	561.98
SUPPLIES	MORRILL, MALLORY	273.33
SUPPLIES	MOSCOSO, LINDA	96.50
SUPPLIES	MOSS, BRADLEY	450.93
SUPPLIES	MOSS, SHANNA	82.60
SUPPLIES	MOUNT OLYMPUS	10.73
SUPPLIES	MURPHY, APRIL	115.09
SUPPLIES	NATALIE BATE	52.79
SUPPLIES	NATALY M CRUZ AVILA	50.00
SUPPLIES	NATIONAL FFA ORGANIZATION	396.00
SUPPLIES	NAYLOR, KENNETH	32.83
SUPPLIES	NCS PEARSON INC	15,957.74
SUPPLIES	NEVES, CAROLDEAN	88.55
SUPPLIES	NEWTON, MCKENZIE	300.00
SUPPLIES	NIELSEN, LOIS	339.72
SUPPLIES	NIELSON, ROBIN	38.00
SUPPLIES	NIKKI BEST	109.33

SUPPLIES	NIKOL STONE	189.69
SUPPLIES	NINGENIUS STUDIOS LLC	58.97
SUPPLIES	NIXON, BOBBIE	1,130.40
SUPPLIES	NIXON, JACOB	127.26
SUPPLIES	NORTHWEST FENCE AND SUPPLY INC	4,310.40
SUPPLIES	NUTTALL, JEREMY	534.38
SUPPLIES	OBORN, SARAH	175.36
SUPPLIES	OFFICE DEPOT	176.11
SUPPLIES	OLSEN, WHITNEY	26.81
SUPPLIES	ORTON, MELISSA	23.28
SUPPLIES	OTTOWEAR DESIGNS	1,452.00
SUPPLIES	PALOMIN, JENIFER	200.00
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	2,224.80
SUPPLIES	PARK, CYNTHIA	55.25
SUPPLIES	PEARMAN, ELYSE	306.47
SUPPLIES	PEARSON, LEOTA	427.25
SUPPLIES	PERFORMANCE AUDIO	621.00
SUPPLIES	PERMA BOUND	392.40
SUPPLIES	PETERSEN PRINTS	400.00
SUPPLIES	PETTY CASH	2,146.35
SUPPLIES	PIPPIN, TAWNA	213.29
SUPPLIES	PITCHER, MELINDA	16.09
SUPPLIES	PITSCO	96.50
SUPPLIES	PITTS, HSIU	980.53
SUPPLIES	PLUTA, TIMOTHY	162.73
SUPPLIES	POLLOCK, TIMOTHY	379.90
SUPPLIES	POWELL, THELISSA	171.60
SUPPLIES	POWERS, ANDREW	100.00
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	1,390.98
SUPPLIES	PRITCHETT, STEPHANIE	394.94
SUPPLIES	PRO ED COMPANY	1,078.00
SUPPLIES	PROVO SCHOOL DISTRICT	300.00
SUPPLIES	PULLAN, JOEL	86.45
SUPPLIES	QUENCH USA INC	698.21
SUPPLIES	QUINCY AMARONA ELENIO LEVAO	(24.99)
SUPPLIES	QUINNEY, BRANDELYNN	10.04
SUPPLIES	RASMUSSEN, AMANDA	777.98
SUPPLIES	READING HORIZONS	100.00
SUPPLIES	REALITYWORKS	2,199.00
SUPPLIES	REALLY GREAT READING COMPANY LLC	7,473.90
SUPPLIES	REDD, BRENDEN	85.54
SUPPLIES	REDEMPTION REAL ESTATE LLC	2,400.00
SUPPLIES	REGIONAL SUPPLY LLC	1,304.62
SUPPLIES	REID, CHELSEA	76.49
SUPPLIES	RIDDELL ALL AMERICAN SPORTS CORP	4,469.36
SUPPLIES	RIDDLE, GLORIA	692.05
SUPPLIES	RIST, SHELLY	34.22
SUPPLIES	RIVERSIDE INSIGHTS	15,180.66
SUPPLIES	RIVERTON MUSIC INC	468.49
SUPPLIES	ROBERTS, STUART	15.76
SUPPLIES	ROBINAUGH, JANA E	77.00
SUPPLIES	ROBISON, HEIDI	156.00

SUPPLIES	ROPER, LYNETTE	6.41
SUPPLIES	ROSENKRANTZ, MORGEN	81.51
SUPPLIES	ROWBERRY, ALICIA	61.32
SUPPLIES	ROWELL, ANNE	100.00
SUPPLIES	ROWLAND BAND BOOSTERS	359.10
SUPPLIES	RR DONNELLEY CO	1,873.67
SUPPLIES	RUFF, MEGAN	318.57
SUPPLIES	RUIZ, JACQUELINE	27.87
SUPPLIES	RUSSELL, SHELDON	32.07
SUPPLIES	RYDIN DECAL	43.06
SUPPLIES	SAINSBURY, BERT	33.86
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	29.00
SUPPLIES	SARAH MICHELE GREGORY	455.81
SUPPLIES	SCHAUGAARD, STEPHANIE	88.46
SUPPLIES	SCHEMBRI, RANDY	93.71
SUPPLIES	SCHISZLER, MARK	30.37
SUPPLIES	SCHNEGGENBURGER, JOHN	166.49
SUPPLIES	SCHOOL HEALTH CORP	427.79
SUPPLIES	SCHOOL SPECIALITY INC	813.96
SUPPLIES	SCHOOL SPECIALTY	16,898.86
SUPPLIES	SCHUCK, JESS	526.12
SUPPLIES	SCHULZKE, ALESHA	46.78
SUPPLIES	SCOTTO, EMILIE	311.18
SUPPLIES	SHAMBLIN, MYKALA	61.60
SUPPLIES	SHENK, KALOMYRA	211.95
SUPPLIES	SHEPPICK, JACQUELINE	173.28
SUPPLIES	SHERWIN WILLIAMS CO	1,564.34
SUPPLIES	SHOOT A WAY INC	7,460.00
SUPPLIES	SIAVRAKAS, EILEEN	100.00
SUPPLIES	SIERRA FOREST PRODUCTS INC	1,458.50
SUPPLIES	SIGN IT RIGHT	453.63
SUPPLIES	SIKICH, CARMA	94.55
SUPPLIES	SILVER, SCOTT	428.98
SUPPLIES	SIMONS, COURTNEY	198.87
SUPPLIES	SKILLSUSA UTAH	450.00
SUPPLIES	SMALLEY, P J	24.60
SUPPLIES	SMITH, LINDA	106.35
SUPPLIES	SNYDER-DAY, MICHELE	204.71
SUPPLIES	SOLUTION TREE LLC	5,200.00
SUPPLIES	SOUTH VALLEY	13.00
SUPPLIES	SOUTHWICK, MEGAN	189.41
SUPPLIES	SPECIAL OLYMPICS UTAH NC	3,326.50
SUPPLIES	SPECTATOR BLANKET II, LLC	10,282.70
SUPPLIES	SPENDLOVE, ASHLEY	565.06
SUPPLIES	SPIRAL BINDING LLC	220.73
SUPPLIES	SPRAGUE, JESSICA	57.65
SUPPLIES	STAFFORD SMITH INC	8,179.00
SUPPLIES	STANLEY, CHRISTEN	313.78
SUPPLIES	STANWORTH, MADISON	72.41
SUPPLIES	STELTER, MEAGAN	54.96
SUPPLIES	STEVE WEISS MUSIC	6,066.25
SUPPLIES	STRANO, MINDY	12.91

SUPPLIES	STRONG, JOY	101.78
SUPPLIES	STUTZNEGGER, AMY	69.33
SUPPLIES	SUEZ WTS SERVICES USA INC	182.84
SUPPLIES	SUNDELL, KELLI	152.97
SUPPLIES	SUNSTONE POTTERY	7,771.65
SUPPLIES	SUPERIOR WATER & AIR INC	915.70
SUPPLIES	SYSCO INTERMOUNTAIN INC	1,908.00
SUPPLIES	TAVIA DIFRANCESCO	211.66
SUPPLIES	TAYLOR, EMILY	178.94
SUPPLIES	TAYLOR, JACLYN	130.23
SUPPLIES	TAYLOR, LIESEL	128.88
SUPPLIES	TEAM FITZ GRAPHICS LLC	68.00
SUPPLIES	TECALCO, ROSA	80.69
SUPPLIES	THE TROPHY CASE	315.00
SUPPLIES	THE TROPHY CORNER	568.95
SUPPLIES	THEOBALD, LYDIA	29.48
SUPPLIES	THOMPSON, KAITLIN	65.00
SUPPLIES	THORN, MICHELLE	87.39
SUPPLIES	THORNE, JENNIFER	200.08
SUPPLIES	THROOLIN, JESSICA	76.79
SUPPLIES	TIFFANY CARMAN	61.98
SUPPLIES	TIFFANY TURNER	118.85
SUPPLIES	TIMPSON, JACOB	237.09
SUPPLIES	TOTAL BUSINESS SOLUTIONS	267.00
SUPPLIES	TREACY, COREY	8.00
SUPPLIES	TREASURE TOWER REWARDS	1,848.00
SUPPLIES	TREMAYNE, MANDI	245.37
SUPPLIES	TRIBAL WEST LACROSSE	735.95
SUPPLIES	TRIONFO, NICOLE	25.69
SUPPLIES	UNIVERSAL ATHLETIC	81,198.48
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,090.37
SUPPLIES	UTAH EDUCATION NETWORK	1,498.00
SUPPLIES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	517.81
SUPPLIES	UTAH POLE VAULT ACADEMY	6,500.00
SUPPLIES	UTAH RESTAURANT ASSOC	660.00
SUPPLIES	UTOPIA SPORT	748.00
SUPPLIES	VAN DAM, DESIREE	81.16
SUPPLIES	VAN PELT, CINDY	87.34
SUPPLIES	VAN WAGENEN, WHITNEY	186.80
SUPPLIES	VANDERLINDEN, KIMESE	150.00
SUPPLIES	VIGIL, LETITIA	10.03
SUPPLIES	VUKI, JACQUELINE	28.55
SUPPLIES	VUYK, ELIZABETH	85.00
SUPPLIES	WADE, JEANNIE	19.15
SUPPLIES	WALBECK, NICOLE	151.58
SUPPLIES	WALLER, ARTHUR	372.29
SUPPLIES	WALUBI GRAPHICS LLC	75.00
SUPPLIES	WARREN, WENDY	61.67
SUPPLIES	WASATCH WATER AND ICE	79.90
SUPPLIES	WEBB, KATHLEEN	85.86
SUPPLIES	WEINHEIMER, JADE	274.54
SUPPLIES	WESNITZER, TESSA	54.36



SUPPLIES	WESTERN PSYCH SERVICES	2,431.00
SUPPLIES	WHITAKER, CARMEN	209.67
SUPPLIES	WHITE, AMY	249.68
SUPPLIES	WHITE, ZOEY	18.13
SUPPLIES	WHITING, KIMBERLY	27.76
SUPPLIES	WILLARDSON, ROBERT	12.99
SUPPLIES	WILLEITNER, JULIE	178.24
SUPPLIES	WILLIAMS, JACOB	252.52
SUPPLIES	WILSON, LAWRENCE	1,980.00
SUPPLIES	WILSON, LORIANNE	12.86
SUPPLIES	WITHERS, EDEN	65.38
SUPPLIES	WOOD, TASHALYN	104.95
SUPPLIES	WORKSPACE ELEMENTS	3,544.28
SUPPLIES	WORLDS FINEST CHOCOLATE	1,922.50
SUPPLIES	WURTH LOUIS AND COMPANY	3,407.04
SUPPLIES	YANAGISAWA, ERIN	188.92
SUPPLIES	YBA SHIRTS INC	647.36
SUPPLIES	YOUNG, KALEI	296.37
SUPPLIES	YOUNG, SOMMER	39.06
SUPPLIES	YRAGUEN, ALEXIS	26.78
SUPPLIES	US BANK	436,797.07
TECHNOLOGY SUPPLIES	AGPARTS WORLDWIDE INC	847.50
TECHNOLOGY SUPPLIES	AMERICAS BATTLE OF THE BOOKS	100.00
TECHNOLOGY SUPPLIES	AMERICOM TECHNOLOGY	52,579.60
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	131,591.00
TECHNOLOGY SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	2,969.00
TECHNOLOGY SUPPLIES	BARROW, HAYLEY	100.00
TECHNOLOGY SUPPLIES	BLOOKET LLC	250.00
TECHNOLOGY SUPPLIES	BLUUM USA INC	592,391.16
TECHNOLOGY SUPPLIES	CATTEN, MCKENZIE	267.05
TECHNOLOGY SUPPLIES	CHRISTENSEN, ARNICA	42.89
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	26,557.70
TECHNOLOGY SUPPLIES	FLAGLER, DOUGLAS	235.93
TECHNOLOGY SUPPLIES	FORD AUDIO-VIDEO SYSTEMS LLC	4,374.25
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	74,511.56
TECHNOLOGY SUPPLIES	HOWARD TECHNOLOGY SOLLUTIONS	1,009.00
TECHNOLOGY SUPPLIES	LEE, SILVINA	18.22
TECHNOLOGY SUPPLIES	LS DE LLC	1,943.89
TECHNOLOGY SUPPLIES	MALMBORG, DIANE	31.06
TECHNOLOGY SUPPLIES	MCINTOSH COMMUNICATIONS LLC	4,666.00
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	17,889.80
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	12,339.87
TECHNOLOGY SUPPLIES	PERFORMANCE AUDIO	885.00
TECHNOLOGY SUPPLIES	ROBINSON, ASHLEY	14.44
TECHNOLOGY SUPPLIES	SCHUCK, JESS	8,662.57
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	2,040.76
TECHNOLOGY SUPPLIES	SPHERO INC	15,406.58
TECHNOLOGY SUPPLIES	STANLEY, CHRISTEN	8.99
TECHNOLOGY SUPPLIES	TERRAPIN	4,588.10
TECHNOLOGY SUPPLIES	THOMPSON, JESSICA	33.27
TECHNOLOGY SUPPLIES	VALLEY OFFICE SYSTEMS	1,973.70
TECHNOLOGY SUPPLIES	VERIZON WIRELESS	40.01

TECHNOLOGY SUPPLIES	VIVI LLC	4,990.00
TECHNOLOGY SUPPLIES	VLCM	26,847.64
TECHNOLOGY SUPPLIES	WEBB AUDIO VISUAL	12,598.75
TECHNOLOGY SUPPLIES	US BANK	34,705.14
TELEPHONE	1WIRE FIBER	77.79
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	16,095.69
TELEPHONE	UTAH EDUCATION NETWORK	3,499.46
TELEPHONE	VERIZON WIRELESS	11,880.59
TELEPHONE	US BANK	820.66
TEXTBOOKS	AUGUSTIN, TARA	142.61
TEXTBOOKS	BAKER, KIMBERLY	20.25
TEXTBOOKS	BALL, JODIE	694.00
TEXTBOOKS	BERRETT, WENDY	21.40
TEXTBOOKS	BIGGS, NATALEE	71.86
TEXTBOOKS	BRINTON, CHRISTINA	135.79
TEXTBOOKS	BROWN, JENNIFER	38.55
TEXTBOOKS	BUCKLEY, EMILY	31.39
TEXTBOOKS	BURNINGHAM, ROBYN	65.57
TEXTBOOKS	BUSATH, KARA	80.00
TEXTBOOKS	CLAWSON, JESSICA	7.50
TEXTBOOKS	COOPER, DARINKA	64.26
TEXTBOOKS	DAY MURRAY MUSIC	454.03
TEXTBOOKS	FOLLETT CONTENT SOLUTIONS LLC	113.70
TEXTBOOKS	FRANCIS, CHRISTY	277.82
TEXTBOOKS	HOGGARD, LAURA	26.86
TEXTBOOKS	HYTE, EMILY	49.42
TEXTBOOKS	JAYMIE LAMBSON	700.00
TEXTBOOKS	JUST RIGHT READER INC	1,476.36
TEXTBOOKS	JW PEPPER AND SON INC	2,809.76
TEXTBOOKS	KNIGHT, MERCEDES	6.17
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	5,527.83
TEXTBOOKS	ROBBINS, WENDY	558.62
TEXTBOOKS	ROBISON, HEIDI	20.25
TEXTBOOKS	RUFF, MEGAN	129.06
TEXTBOOKS	RUIZ, JACQUELINE	14.60
TEXTBOOKS	SEAN CLARK	1,250.00
TEXTBOOKS	STONEWARE INC	2,400.00
TEXTBOOKS	TANNER ALLEN JONES	2,500.00
TEXTBOOKS	TAPSPACE PUBLICATIONS LLC	80.00
TEXTBOOKS	TAYLOR, JACLYN	28.87
TEXTBOOKS	TRENTON GRONEWOLD	2,500.00
TEXTBOOKS	US BANK	17,597.06
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	516.38
TORT LIABILITY	PARK HAVEN REALTY HOLDINGS LLC	50,000.00
TRANSPORTATION OTHER	KATIE THOMPSON	148.73
TRANSPORTATION OTHER	LEFEVRE, ELIZABETH	227.88
TRANSPORTATION OTHER	SOLARIUM INC	48.13
TRAVEL CONVENTION	ADAMS, AMY	100.00
TRAVEL CONVENTION	ALGER, BUDDY	70.00
TRAVEL CONVENTION	ANDERSON, MICHAEL	254.06

TRAVEL CONVENTION	ANDOLSEK, MICHAEL	123.00
TRAVEL CONVENTION	BAUER, BRITTANY	140.00
TRAVEL CONVENTION	BEARDEN, JOSEPH	123.00
TRAVEL CONVENTION	BENITES, DIEGO	424.44
TRAVEL CONVENTION	BLANCHARD, ANDREW	800.00
TRAVEL CONVENTION	BOWEN, PATTY	42.09
TRAVEL CONVENTION	BULLOCK, DAVID	229.00
TRAVEL CONVENTION	BURGE, BRENT	574.73
TRAVEL CONVENTION	CAMPBELL, SPENCER	263.08
TRAVEL CONVENTION	CHRISTENSEN, THERESA	70.00
TRAVEL CONVENTION	CONTI, BRANDON	229.00
TRAVEL CONVENTION	COX, MEGAN	70.00
TRAVEL CONVENTION	CURRAN, CAROLYN	123.00
TRAVEL CONVENTION	DAVIS SCHOOL DISTRICT	411.20
TRAVEL CONVENTION	DESMARAIS, ODETTE	70.00
TRAVEL CONVENTION	DURRANT, JILL	70.00
TRAVEL CONVENTION	EATCHEL, DAVID	176.00
TRAVEL CONVENTION	EDWARDS, AMANDA	100.00
TRAVEL CONVENTION	EGAN, KAREN	70.00
TRAVEL CONVENTION	ELLSWORTH, STEFFANY	216.00
TRAVEL CONVENTION	EVANS, KASIDY	70.00
TRAVEL CONVENTION	EVANS, NATHAN	70.00
TRAVEL CONVENTION	FLAGLER, DOUGLAS	2,096.77
TRAVEL CONVENTION	FRANCO, FULVIA	244.00
TRAVEL CONVENTION	GERBER, REBECCA	513.38
TRAVEL CONVENTION	GODFREY, ANTHONY	853.92
TRAVEL CONVENTION	HAMBLIN, TRAVIS	191.00
TRAVEL CONVENTION	HANSEN, NICHOLAS	70.00
TRAVEL CONVENTION	HARWOOD, STEVEN	216.00
TRAVEL CONVENTION	HEAPS, MICHAEL	321.71
TRAVEL CONVENTION	HOWDEN, ANDREW	1,228.47
TRAVEL CONVENTION	HUTCHINGS, MICHAEL	122.89
TRAVEL CONVENTION	ICHIMURA, AARON	130.00
TRAVEL CONVENTION	JAMESON, BEN	651.84
TRAVEL CONVENTION	JENSEN, SHARON	493.00
TRAVEL CONVENTION	JOHANSEN, MARIANNE	70.00
TRAVEL CONVENTION	KAHLE, TAMERA	176.00
TRAVEL CONVENTION	KEARL, BRADLEY	229.00
TRAVEL CONVENTION	LINARES, MICHAEL	123.00
TRAVEL CONVENTION	LUCAS, MELINDA	176.00
TRAVEL CONVENTION	LUDLOW, JENNIFER	70.00
TRAVEL CONVENTION	MARGETTS, CHAD	195.95
TRAVEL CONVENTION	MARTIN-LEMASTER, JUNE	229.00
TRAVEL CONVENTION	MENLOVE, ROSS	100.00
TRAVEL CONVENTION	MENZEL, BRYAN	611.52
TRAVEL CONVENTION	OLSEN, JANE	855.26
TRAVEL CONVENTION	RAJCZYK, TAMARA	417.47
TRAVEL CONVENTION	RICHARDS-KHONG, CHRISTEN	198.77
TRAVEL CONVENTION	RICHINS, LARRY	176.00
TRAVEL CONVENTION	RIESGRAF, SANDRA	547.50
TRAVEL CONVENTION	ROBERTS, IAN	229.00
TRAVEL CONVENTION	ROBINSON, LISA	70.00

TRAVEL CONVENTION	ROSTROM, DAVID	558.52
TRAVEL CONVENTION	SMITH, TIFFANY	70.00
TRAVEL CONVENTION	SUSUICO, TINA	70.00
TRAVEL CONVENTION	TAYLOR, ELLICE	470.75
TRAVEL CONVENTION	TRANTER, MATTHEW	800.00
TRAVEL CONVENTION	TRIMMELL, MICHAEL	70.00
TRAVEL CONVENTION	UTAH HEALTH OCCUPATIONS STUDENT OF AM	100.00
TRAVEL CONVENTION	VISSER, KENNETH	229.00
TRAVEL CONVENTION	WORTHINGTON, SHAUNA	100.00
TRAVEL CONVENTION	YATES, KALEB	140.00
TRAVEL CONVENTION	YORK, GARETT	70.00
TRAVEL CONVENTION	YOSPE, ABRAM	100.00
TRAVEL CONVENTION	US BANK	231,045.02
TRAVEL OVERNIGHT STUDENT	ALMOND, ALYSE	65.00
TRAVEL OVERNIGHT STUDENT	ARTHUR, ROBERT	1,514.44
TRAVEL OVERNIGHT STUDENT	ASHTON, ANDRE	2,488.44
TRAVEL OVERNIGHT STUDENT	AZ PRO CAMPS LLC	880.00
TRAVEL OVERNIGHT STUDENT	BERRETT, KELSIE	3,477.67
TRAVEL OVERNIGHT STUDENT	BLUNCK, ELIZABETH	531.43
TRAVEL OVERNIGHT STUDENT	BOBBI ANDERSON	145.81
TRAVEL OVERNIGHT STUDENT	BRANDT, CHARLES	123.00
TRAVEL OVERNIGHT STUDENT	CITY OF ST GEORGE	500.00
TRAVEL OVERNIGHT STUDENT	E E TOURS INC COM	41,850.00
TRAVEL OVERNIGHT STUDENT	EDUCATIONAL TOURS AND TRAVEL CORPORATION	8,701.00
TRAVEL OVERNIGHT STUDENT	ELLIOTT, BRANDON	43.72
TRAVEL OVERNIGHT STUDENT	GRAY, GREGORY	102.63
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	591,295.00
TRAVEL OVERNIGHT STUDENT	JOHNSTON, DAVID	989.96
TRAVEL OVERNIGHT STUDENT	KAUFMAN, JOCELYN	286.06
TRAVEL OVERNIGHT STUDENT	KRISTI JOHNSON	1,278.79
TRAVEL OVERNIGHT STUDENT	LE BUS	35,740.00
TRAVEL OVERNIGHT STUDENT	LEVER, BLAIKLY	528.11
TRAVEL OVERNIGHT STUDENT	MULLEN, JANILEE	300.00
TRAVEL OVERNIGHT STUDENT	MUSIC CELEBRATIONS INTERNATIONAL LLC	38,250.00
TRAVEL OVERNIGHT STUDENT	MUSIC FOR ALL INC	875.00
TRAVEL OVERNIGHT STUDENT	NIELSEN, NATALIE	4,133.72
TRAVEL OVERNIGHT STUDENT	PETTY CASH BINGHAM HIGH	16,920.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH COPPER HILLS	4,120.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH HERRIMAN HIGH	18,135.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH JATC NORTH	5,040.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH JATC SOUTH	360.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH MTN RIDGE HIGH	1,305.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH RIVERTON HIGH	10,695.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH WEST JORDAN HIGH	6,090.00
TRAVEL OVERNIGHT STUDENT	POMMERENING, ANGELA	123.00
TRAVEL OVERNIGHT STUDENT	RENO TOURNAMENT OF CHAMPIONS	1,200.00
TRAVEL OVERNIGHT STUDENT	SCHERZINGER, JULIE	229.00
TRAVEL OVERNIGHT STUDENT	TAMPA, DALLIN	180.98
TRAVEL OVERNIGHT STUDENT	THRASHER BROTHERS TRAILWAYS	7,560.00
TRAVEL OVERNIGHT STUDENT	TILBY, DAVID	229.00
TRAVEL OVERNIGHT STUDENT	UTAH DECA	33,075.00
TRAVEL OVERNIGHT STUDENT	UTAH HEALTH OCCUPATIONS STUDENT OF AM	3,190.00

TRAVEL OVERNIGHT STUDENT	UYETAKE, KORY	47.00
TRAVEL OVERNIGHT STUDENT	VARGA, GLEN	229.00
TRAVEL OVERNIGHT STUDENT	WASHINGTON METROPOLITAN AREA TRANSIT AUTHC	2,680.00
TRAVEL OVERNIGHT STUDENT	WINDER, SHAYLA	649.21
TRAVEL OVERNIGHT STUDENT	US BANK	16,133.07
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	5,425.03
UTENSIL ITEMS	SENERGY PETROLEUM LLC	2,628.40
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,500.58
VEHICLE REPAIRS	ADVANCE AUTO PARTS	1,897.50
VEHICLE REPAIRS	AGN GLASS LLC	150.00
VEHICLE REPAIRS	ASSOCIATED TOWING	740.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	10,965.36
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	441.54
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	99.75
VEHICLE REPAIRS	GOFF DIESEL INJECTION	2,070.00
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	2,800.00
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	21,880.55
VEHICLE REPAIRS	JERRY SEINER CHEVROLET KIA	674.90
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	1,971.77
VEHICLE REPAIRS	LARRY H MILLER SUPER FORD SLC	1,526.83
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	360.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	9,114.07
VEHICLE REPAIRS	LOVE MACHINE COMPANY	465.00
VEHICLE REPAIRS	NAPA AUTO PARTS	1,355.16
VEHICLE REPAIRS	PREMIER TRUCK GROUP	1,479.76
VEHICLE REPAIRS	ROMAINE ELECTRIC CORP	149.94
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	250.55
VEHICLE REPAIRS	TERRYS TOWING AND AUTO REPAIR	180.00
VEHICLE REPAIRS	US BANK	3,513.89
VEHICLES	YOUNG CHEVROLET CO.	28,076.00
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	432.50
WAGE ASSIGN	CANNON LAW ASSOCIATES	180.20
WAGE ASSIGN	CHAD B MCKAY	335.74
WAGE ASSIGN	CHILD SUPPORT SERVICES	6,603.02
WAGE ASSIGN	GREGORY M CONSTANTINO	415.30
WAGE ASSIGN	GUGLIELMO AND ASSOCIATES	216.20
WAGE ASSIGN	GURSTEL LAW FIRM PC	814.16
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	1,256.98
WAGE ASSIGN	JOHNSON AND MARK LLC	1,392.86
WAGE ASSIGN	KANSAD PAYMENT CENTER	19.86
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	191.49
WAGE ASSIGN	OLSON SHANER	408.18
WAGE ASSIGN	PRIMUS LAW	1,300.54
WAGE ASSIGN	QUINN M KOFFORD	314.35
WAGE ASSIGN	SEAN D REYES	1,551.44
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	256.00
<b>GRAND TOTAL</b>		<u><u>§ 11,179,533.15</u></u>



March 2023

Gross Payroll		\$ 28,460,161.97
Net Pay Deposit		\$ 20,964,312.88
Deductions through Accounts Payable		\$ 1,420,358.20
Payday	Federal Tax Withheld	\$ 2,021,226.82
Payday	FICA Tax Withheld	\$ 1,683,668.96
Payday	Medicare Tax Withheld	\$ 393,762.42
	Total Accounts Payable	\$ 4,098,658.20
Deduction ACH		\$ 364,636.19
Deductions through Accounts Payable		\$ 1,420,358.20
Deductions - Insurance Journal Entry		\$ 757,498.12
Deductions - Flexible Spending money wired		\$ 120,416.74
Deductions - URS		\$ 603,012.39
Deductions - TSA		\$ 129,596.90
Month End - Federal Tax Withheld		\$ 1,172.77
Month End - FICA Tax Withheld		\$ 404.88
Month End - Medicare Tax Withheld		\$ 94.69
Total Transfer to Payroll Account		\$ 21,328,949.07
Total Transfer to Accounts Payable		\$ 7,131,212.89
Total Deposits		\$ 28,460,161.96

0.01

Sarah Palmer  
Director, Payroll

June LeMaster  
Executive Director, Human Resources

John Larsen  
Business Administrator

**FINANCIAL REPORT - MARCH 2023**

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
<b>10 MAINTENANCE &amp; OPERATIONS 1000 LOCAL REVENUE</b>						
LOCAL REVENUE	0.00	0.00	0.00	350.00	-350.00	0.00%
AD VALOREM TAXES	145,272,877.28	0.00	3,609,185.82	153,452,356.05	-8,179,478.77	-5.63%
AD VALOREM TAXES	14,658,556.00	0.00	776,429.49	5,854,807.78	8,803,748.22	60.06%
TUITIONS	1,510,370.00	0.00	53,718.00	1,307,357.36	203,012.64	13.44%
INVESTMENT EARNINGS	500,000.00	0.00	1,615,277.76	7,867,154.30	-7,367,154.30	-1,473.43%
OTHER LOCAL REVENUE	7,635,723.52	0.00	-564,952.51	2,706,992.86	4,928,730.66	64.55%
<b>LOCAL REVENUE</b>	<b>169,577,526.80</b>	<b>0.00</b>	<b>5,489,658.56</b>	<b>171,189,018.35</b>	<b>-1,611,491.55</b>	<b>-0.95%</b>
<b>3000 STATE REVENUE</b>						
STATE REVENUE	174,079,436.19	0.00	12,816,335.98	136,908,573.30	37,170,862.89	21.35%
RESTRICTED GRANT OPTIONAL	62,266,206.27	0.00	4,385,951.26	49,108,352.44	13,157,853.83	21.13%
RESTRICTED GRANT VOC & OTHER	26,543,069.91	0.00	1,355,652.68	22,595,854.68	3,947,215.23	14.87%
UNRESTRICTED GRANT BASIC PROG	212,350.18	0.00	16,862.51	151,762.64	60,587.54	28.53%
RESTRICTED GRANT BASIC PROG	10,622,422.87	0.00	854,864.99	8,020,595.84	2,601,827.03	24.49%
RESTRICTED GRANT SPEC PURPOSE	50,628,442.71	0.00	2,601,316.15	42,070,718.22	8,557,724.49	16.90%
SCHOOL BLDG FOUNDATION AID	4,019,488.16	0.00	614,917.11	2,528,895.06	1,490,593.10	37.08%
MISCELLANEOUS STATE PROGRAMS	838,250.57	0.00	0.00	590,371.57	247,879.00	29.57%
SUPPLEMENTAL APPROPRIATIONS	24,363,999.47	0.00	2,589,453.84	16,968,591.45	7,395,408.02	30.35%
MISCELLANEOUS STATE REVENUE	287,206.77	0.00	5,909.90	204,494.98	82,711.79	28.80%
<b>STATE REVENUE</b>	<b>353,860,873.10</b>	<b>0.00</b>	<b>25,241,264.42</b>	<b>279,148,210.18</b>	<b>74,712,662.92</b>	<b>21.11%</b>
<b>4000 FEDERAL REVENUE</b>						
UNRESTRICTED GRANT THRU STATE	20,558,548.60	0.00	5,939,335.74	10,343,184.02	10,215,364.58	49.69%
RESTRICTED GRANT DIRECT	762,102.65	0.00	124,887.00	374,661.00	387,441.65	50.84%
RESTRICTED GRANT THRU STATE	20,096,404.78	0.00	676,906.75	6,542,084.39	13,554,320.39	67.45%
OTHER FEDERAL RESTRICTED	581,819.00	0.00	0.00	91,598.94	490,220.06	84.26%
FEDERAL REVENUE OTHER AGENCIES	190,422.12	0.00	82,163.60	90,621.52	99,800.60	52.41%
FEDERAL NCLB	4,485,006.48	0.00	96,537.21	611,372.16	3,873,634.32	86.37%
FEDERAL NCLB	65,367.06	0.00	0.00	0.00	65,367.06	100.00%
<b>FEDERAL REVENUE</b>	<b>46,739,670.69</b>	<b>0.00</b>	<b>6,919,830.30</b>	<b>18,053,522.03</b>	<b>28,686,148.66</b>	<b>61.37%</b>
<b>5000 OTHER LOCAL SOURCES</b>						
TRANSFER IN FROM OTHER FUNDS	-338,131.00	0.00	0.00	0.00	-338,131.00	100.00%



Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
OTHER LOCAL SOURCES	-338,131.00	0.00	0.00	0.00	-338,131.00	100.00%
MAINTENANCE & OPERATIONS	569,839,939.59	0.00	37,650,753.28	468,390,750.56	101,449,189.03	17.80%
===== 21						
STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	50,000.00	0.00	0.00	2,163.53	47,836.47	95.67%
FOUNDATION	200,000.00	0.00	464,129.20	3,395,655.87	-3,195,655.87	-1,597.83%
ACTIVITY	8,500,000.00	0.00	535,834.64	4,065,163.30	4,434,836.70	52.17%
OTHER LOCAL REVENUE	6,000,000.00	0.00	791,987.84	6,363,129.16	-363,129.16	-6.05%
LOCAL REVENUE	14,750,000.00	0.00	1,791,951.68	13,826,111.86	923,888.14	6.26%
STUDENT ACTIVITIES FUND	14,750,000.00	0.00	1,791,951.68	13,826,111.86	923,888.14	6.26%
=====						
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
LOCAL REVENUE	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
Tax Increment	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
=====						
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	20,560,355.00	0.00	556,401.68	22,196,388.59	-1,636,033.59	-7.96%
AD VALOREM TAXES	2,488,645.00	0.00	112,001.42	844,567.10	1,644,077.90	66.06%
INVESTMENT EARNINGS	45,000.00	0.00	5,575.47	45,598.91	-598.91	-1.33%
LOCAL REVENUE	23,094,000.00	0.00	673,978.57	23,086,554.60	7,445.40	0.03%
DEBT SERVICE	23,094,000.00	0.00	673,978.57	23,086,554.60	7,445.40	0.03%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	40,393,656.00	0.00	1,094,058.10	44,253,134.33	-3,859,478.33	-9.55%
AD VALOREM TAXES	5,587,345.00	0.00	223,434.31	1,684,847.06	3,902,497.94	69.85%
INVESTMENT EARNINGS	150,000.00	0.00	35,598.45	204,165.72	-54,165.72	-36.11%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity FYTD	2022-23 Activity FYTD	Unencumbered Balance Remaining	Percent
ACTIVITY	100,000.00	0.00	2,755.00	103,562.02	-3,562.02	-3.56%
OTHER LOCAL REVENUE	0.00	0.00	0.00	219,119.00	-219,119.00	0.00%
LOCAL REVENUE	<u>46,231,001.00</u>	<u>0.00</u>	<u>1,355,845.86</u>	<u>46,464,828.13</u>	<u>-233,827.13</u>	<u>-0.51%</u>
32 CAPITAL OUTLAY 3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	6,380,971.52	0.00	0.00	6,380,971.52	0.00	0.00%
SCHOOL BLDG FOUNDATION AID	586,021.00	0.00	48,835.06	439,515.56	146,505.44	25.00%
SUPPLEMENTAL APPROPRIATIONS	6,387,061.00	0.00	0.00	0.00	6,387,061.00	100.00%
STATE REVENUE	<u>13,354,053.52</u>	<u>0.00</u>	<u>48,835.06</u>	<u>6,820,487.08</u>	<u>6,533,566.44</u>	<u>48.93%</u>
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	209,628.90	209,629.10	50.00%
FEDERAL REVENUE	<u>419,258.00</u>	<u>0.00</u>	<u>0.00</u>	<u>209,628.90</u>	<u>209,629.10</u>	<u>50.00%</u>
5000 OTHER LOCAL SOURCES						
BONDS	0.00	0.00	0.00	37,858,000.00	-37,858,000.00	0.00%
SALE OF FIXED ASSETS	50,000.00	0.00	23,749.71	130,825.17	-80,825.17	-161.65%
LOCAL SOURCES	<u>0.00</u>	<u>23,749.71</u>	<u>37,988,825.17</u>	<u>-37,938,825.17</u>	<u>??????????</u>	<u>OTHER</u>
CAPITAL OUTLAY	<u>60,054,312.52</u>	<u>0.00</u>	<u>1,428,430.63</u>	<u>91,483,769.28</u>	<u>-31,429,456.76</u>	<u>-52.34%</u>
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOOD SERVICES REVENUE	6,660,000.00	0.00	707,942.94	6,640,567.51	19,432.49	0.29%
OTHER LOCAL REVENUE	38,000.00	0.00	1,122.46	44,386.55	-6,386.55	-16.81%
LOCAL REVENUE	<u>6,758,000.00</u>	<u>0.00</u>	<u>709,065.40</u>	<u>6,684,954.06</u>	<u>73,045.94</u>	<u>1.08%</u>
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	4,000,000.00	0.00	354,989.60	2,600,809.60	1,399,190.40	34.98%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity FYTD	2022-23 Activity FYTD	2022-23 Unencumbered Balance Remaining	Percent
STATE REVENUE	4,000,000.00	0.00	354,989.60	2,600,809.60	1,399,190.40	34.98%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,610,000.00	0.00	834,814.85	6,006,449.03	2,603,550.97	30.24%
FEDERAL REVENUE	8,610,000.00	0.00	834,814.85	6,006,449.03	2,603,550.97	30.24%
SCHOOL FOODS	19,368,000.00	0.00	1,898,869.85	15,292,212.69	4,075,787.31	21.04%
HEALTH & ACCIDENT SELF INSURED 1000						60
LOCAL REVENUE						
INVESTMENT EARNINGS	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
OTHER LOCAL REVENUE	42,490,000.00	0.00	3,563,737.70	27,679,040.29	14,810,959.71	34.86%
LOCAL REVENUE	42,640,000.00	0.00	3,563,737.70	27,679,040.29	14,960,959.71	35.09%
HEALTH & ACCIDENT SELF INSURED	42,640,000.00	0.00	3,563,737.70	27,679,040.29	14,960,959.71	35.09%
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
LOCAL REVENUE	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
2000 FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
3000 STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
STATE REVENUE	0.00	0.00	0.00	-2,183.40	2,183.40	0.00%
5000 OTHER LOCAL SOURCES						

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
TRANSFER IN FROM OTHER FUNDS	348,310.00	0.00	0.00	0.00	348,310.00	100.00%
OTHER LOCAL SOURCES	348,310.00	0.00	0.00	0.00	348,310.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	7,109.04	475,462.31	1,524,537.69	76.23%
	0.00	0.00	4,832.00	306,927.69	-306,927.69	0.00%
AEROSPACE PROGRAM	0.00	0.00	38,779.19	886,997.73	-886,997.73	0.00%
CHALLENGE RACE	0.00	0.00	8,228.20	211,608.85	-211,608.85	0.00%
DECA	0.00	0.00	24,621.00	331,138.44	-331,138.44	0.00%
MUSIC PROGRAM	0.00	0.00	24,476.00	248,206.83	-248,206.83	0.00%
FOUNDATION	0.00	0.00	704.00	21,496.87	-21,496.87	0.00%
DEWYEA'S CLASS	0.00	0.00	6,451.00	60,765.46	-60,765.46	0.00%
MCLEANS CLASS	0.00	0.00	2,332.00	31,158.04	-31,158.04	0.00%
SANDER'S CLASS	0.00	0.00	40.00	17,501.69	-17,501.69	0.00%

Description	2022-23		Encumbered	March 2022-23	2022-23	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity		Balance Remaining	
75 FOUNDATION							
8000 CHALLENGE RACE							
CHALLENGE RACE	2,000,000.00	0.00	117,572.43	2,591,263.91	-591,263.91	-29.56%	
9000							
	0.00	0.00	0.00	-19,855.28	19,855.28	0.00%	
	0.00	0.00	0.00	-19,855.28	19,855.28	0.00%	
FOUNDATION	2,363,310.00	0.00	117,572.43	2,568,620.71	-205,310.71	-8.69%	
Grand Revenue Totals	759,802,561.11	0.00	47,125,294.14	642,327,059.99	117,475,501.12	15.46%	

Number of Accounts: 3438

\*\*\*\*\* End of report \*\*\*\*\*

05.23.02.00.00

## Board Expense Report (EBRD) (Date: 3/2023)

7:05 AM

Description	2022-23 Revised Budget	Encumbered Amount	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	246,332,088.27	0.00	18,777,828.39	130,351,501.32	115,980,586.95	47.08%
EMPLOYEE BENEFITS	87,913,279.16	0.00	6,860,605.59	48,573,827.08	39,339,452.08	44.75%
CONTRACT SERVICES	4,699,540.55	2,200.00	147,045.07	2,491,558.16	2,205,782.39	46.94%
REPAIRS	119,850.00	1,100.00	4,881.40	60,609.48	58,140.52	48.51%
MISCELLANEOUS	1,251,088.07	933.93	67,189.16	143,458.22	1,106,695.92	88.46%
SUPPLIES	50,931,597.72	3,966,036.10	1,676,125.69	18,302,547.39	28,663,014.23	56.28%
EQUIPMENT	127,909.00	133,058.66	60,060.00	296,096.80	-301,246.46	-235.52%
OTHER OBJECTS	422,570.14	0.00	30,715.48	103,388.33	319,181.81	75.53%
INSTRUCTION	391,797,922.91	4,103,328.69	27,624,450.78	200,322,986.78	187,371,607.44	47.82%
1100	INSTRUCTION					
EMPLOYEE BENEFITS	1,595.00	0.00	0.00	0.00	1,595.00	100.00%
INSTRUCTION	1,595.00	0.00	0.00	0.00	1,595.00	100.00%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	34,571,405.71	0.00	2,200,200.34	16,601,961.34	17,969,444.37	51.98%
EMPLOYEE BENEFITS	10,331,926.15	0.00	815,890.03	6,110,857.97	4,221,068.18	40.85%
CONTRACT SERVICES	632,744.51	0.01	11,849.29	235,591.48	397,153.02	62.77%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	123,564.00	4,793.66	4,855.70	49,514.46	69,255.88	56.05%
SUPPLIES	4,131,149.46	0.00	10,754.66	112,210.74	4,018,938.72	97.28%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	360,107.17	0.00	1,045.00	10,410.95	349,696.22	97.11%
SUPPORT SERVICES STUDENTS	50,161,897.00	4,793.67	3,044,595.02	23,120,546.94	27,036,556.39	53.90%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	14,388,099.63	0.00	1,110,525.16	9,166,666.59	5,221,433.04	36.29%
EMPLOYEE BENEFITS	5,112,362.47	0.00	366,744.20	3,021,491.59	2,090,870.88	40.90%
CONTRACT SERVICES	2,916,160.54	39,558.00	143,520.36	1,600,048.91	1,276,553.63	43.78%
REPAIRS	6,930.00	0.00	0.00	11,101.92	-4,171.92	-60.20%
MISCELLANEOUS	481,926.72	1,570.96	24,899.19	336,251.85	144,103.91	29.90%
SUPPLIES	2,106,092.57	48,378.70	105,998.10	1,576,690.55	481,023.32	22.84%
EQUIPMENT	2,675,040.45	0.00	0.00	4,269.04	2,670,771.41	99.84%
OTHER OBJECTS	2,389,958.92	0.00	425.00	29,415.79	2,360,543.13	98.77%
SUPPORT SERVICES INSTRCT STAFF	30,076,571.30	89,507.66	1,752,112.01	15,745,936.24	14,241,127.40	47.35%
2300	SUPPORT SERVICES DIST GEN ADMN					
SALARIES	2,163,304.78	0.00	196,995.36	1,778,443.62	384,861.16	17.79%

05.23.02.00.00

## Board Expense Report (EBRD) (Date: 3/2023)

7:05 AM

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity FYTD	2022-23 Activity FYTD	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
EMPLOYEE BENEFITS	883,955.50	0.00	76,003.67	665,984.56	217,970.94	24.66%
CONTRACT SERVICES	477,322.00	0.00	27,049.42	258,167.63	219,154.37	45.91%
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	149,640.00	1,950.00	26,047.54	75,193.24	72,496.76	48.45%
SUPPLIES	98,299.00	2,790.00	1,604.86	65,797.91	29,711.09	30.23%
OTHER OBJECTS	51,000.00	0.00	875.00	5,906.30	45,093.70	88.42%
SUPPORT SERVICES DIST GEN ADMN	3,823,521.28	4,740.00	328,575.85	2,849,493.26	969,288.02	25.35%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	34,568,699.20	0.00	2,305,129.15	20,227,262.06	14,341,437.14	41.49%
EMPLOYEE BENEFITS	10,917,070.49	0.00	856,791.48	7,460,197.50	3,456,872.99	31.66%
CONTRACT SERVICES	0.00	0.00	369.00	10,234.89	-10,234.89	0.00%
MISCELLANEOUS	537,736.58	48,168.82	81,765.36	287,267.46	202,300.30	37.62%
SUPPLIES	109,700.00	347.00	609.76	20,318.29	89,034.71	81.16%
EQUIPMENT	0.00	0.00	0.00	2,197.00	-2,197.00	0.00%
OTHER OBJECTS	2,500.00	0.00	125.00	10,854.03	-8,354.03	-334.16%
SUPPORT SERVICES SCHOOL ADMIN	46,135,706.27	48,515.82	3,244,789.75	28,018,331.23	18,068,859.22	39.16%
2500	SUPPORT SERVICES BUSINESS					
SALARIES	2,247,393.37	0.00	162,299.95	1,486,214.68	761,178.69	33.87%
EMPLOYEE BENEFITS	884,268.22	0.00	68,085.92	612,258.73	272,009.49	30.76%
CONTRACT SERVICES	38,205.00	0.00	4,161.00	8,656.00	29,549.00	77.34%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,943,695.00	0.00	50,069.54	1,768,980.32	174,714.68	8.99%
SUPPLIES	26,185.00	15.10	962.68	17,301.84	8,868.06	33.87%
EQUIPMENT	2,655.00	0.00	0.00	2,165.00	490.00	18.46%
OTHER OBJECTS	9,950.00	0.00	1,000.00	9,613.00	337.00	3.39%
SUPPORT SERVICES BUSINESS	5,152,651.59	15.10	286,579.09	3,905,189.57	1,247,446.92	24.21%
2600	OPERATION/MAINT OF PLANT					
SALARIES	19,152,291.14	0.00	1,488,828.46	13,638,999.89	5,513,291.25	28.79%
EMPLOYEE BENEFITS	7,620,241.43	0.00	568,213.15	5,144,024.25	2,476,217.18	32.50%
CONTRACT SERVICES	217,134.00	0.00	1,440.00	213,826.62	3,307.38	1.52%
REPAIRS	1,315,422.00	17,095.99	426,407.41	1,490,611.38	-192,285.37	-14.62%
MISCELLANEOUS	182,550.00	9,700.04	12,033.86	89,367.32	83,482.64	45.73%
SUPPLIES	18,809,864.10	133,328.14	1,443,004.41	13,276,120.46	5,400,415.50	28.71%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	22,500.00	0.00	35.00	767.76	21,732.24	96.59%
OPERATION/MAINT OF PLANT	47,330,002.67	160,124.17	3,939,962.29	33,853,717.68	13,316,160.82	28.13%

Description	2022-23 Revised Budget	Encumbered Amount	March 2022-23 Monthly Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
2700	STUDENT TRANSPORTATION SERVICE					
SALARIES	11,653,622.22	0.00	847,160.30	6,568,737.45	5,084,884.77	43.63%
EMPLOYEE BENEFITS	4,624,074.68	0.00	328,543.17	2,548,869.63	2,075,205.05	44.88%
CONTRACT SERVICES	159,500.00	0.00	24,358.68	270,118.22	-110,618.22	-69.35%
REPAIRS	40,000.00	1,117.46	2,006.45	114,691.82	-75,809.28	-189.52%
MISCELLANEOUS	123,466.40	0.00	3,082.01	95,615.06	27,851.34	22.56%
SUPPLIES	3,126,510.00	14,959.16	226,849.23	1,479,692.66	1,631,858.18	52.19%
EQUIPMENT	35,000.00	0.00	1,107.70	27,857.98	7,142.02	20.41%
OTHER OBJECTS	7,000.00	0.00	1,239.00	5,474.00	1,526.00	21.80%
STUDENT TRANSPORTATION SERVICE	19,769,173.30	16,076.62	1,434,346.54	11,111,056.82	8,642,039.86	43.71%
2800	SUPPORT SERVICES CENTRAL					
SALARIES	4,422,390.73	0.00	365,947.33	3,318,055.19	1,104,335.54	24.97%
EMPLOYEE BENEFITS	1,663,489.78	0.00	139,059.71	1,246,280.92	417,208.86	25.08%
CONTRACT SERVICES	1,353,634.39	2,431.10	46,745.72	508,944.59	842,258.70	62.22%
REPAIRS	500,000.00	0.00	74,974.81	265,352.69	234,647.31	46.93%
MISCELLANEOUS	475,856.61	0.00	31,931.13	279,561.69	196,294.92	41.25%
SUPPLIES	198,859.00	13,774.62	13,948.98	90,526.05	94,558.33	47.55%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	20,867.00	0.00	0.00	18,530.58	2,336.42	11.20%
SUPPORT SERVICES CENTRAL	8,637,097.51	16,205.72	672,607.68	5,727,251.71	2,893,640.08	33.50%
3100	FOOD SERVICES					
SALARIES	4,600.00	0.00	823.59	5,423.59	-823.59	-17.90%
EMPLOYEE BENEFITS	1,446.24	0.00	63.83	1,510.07	-63.83	-4.41%
FOOD SERVICES	6,046.24	0.00	887.42	6,933.66	-887.42	-14.68%
3300	COMMUNITY SERVICES					
SALARIES	2,500.00	0.00	0.00	5,039.81	-2,539.81	-101.59%
EMPLOYEE BENEFITS	786.00	0.00	0.00	2,415.44	-1,629.44	-207.31%
COMMUNITY SERVICES	3,286.00	0.00	0.00	7,455.25	-4,169.25	-126.88%
4200	SITE IMPROVEMENT SERVICES					
EQUIPMENT	0.00	228,087.56	0.00	248,132.54	-476,220.10	0.00%
SITE IMPROVEMENT SERVICES	0.00	228,087.56	0.00	248,132.54	-476,220.10	0.00%
MAINTENANCE & OPERATIONS	602,895,471.07	4,671,395.01	42,328,906.43	324,917,031.68	273,307,044.38	45.33%





Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
21 STUDENT ACTIVITIES FUND 1000 INSTRUCTION					
SALARIES	4,429.00	0.00	116,131.41	718,457.47	-714,028.47 ??????????
EMPLOYEE BENEFITS	343.00	0.00	0.00	0.00	343.00 100.00%
CONTRACT SERVICES	4,800,000.00	0.00	97,010.65	693,940.12	4,106,059.88 85.54%
REPAIRS	0.00	0.00	1,389.40	25,024.13	-25,024.13 0.00%
MISCELLANEOUS	0.00	0.00	1,128,162.34	3,476,396.17	-3,476,396.17 0.00%
SUPPLIES	8,400,000.00	275,810.00	772,919.80	6,791,652.52	1,332,537.48 15.86%
EQUIPMENT	250,000.00	0.00	-11,885.00	190,924.03	59,075.97 23.63%
OTHER OBJECTS	1,500,000.00	0.00	46,587.01	484,328.86	1,015,671.14 67.71%
<b>INSTRUCTION</b>	<b>14,954,772.00</b>	<b>275,810.00</b>	<b>2,150,315.61</b>	<b>12,380,723.30</b>	<b>2,298,238.70 15.37%</b>
1900 INSTRUCTION					
MISCELLANEOUS	0.00	0.00	0.00	540.00	-540.00 0.00%
<b>INSTRUCTION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>-540.00 0.00%</b>
2200 SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	59.90	776.86	-776.86 0.00%
MISCELLANEOUS	0.00	0.00	0.00	317.25	-317.25 0.00%
<b>SUPPORT SERVICES INSTRCT STAFF</b>	<b>0.00</b>	<b>0.00</b>	<b>59.90</b>	<b>1,094.11</b>	<b>-1,094.11 0.00%</b>
<b>STUDENT ACTIVITIES FUND</b>	<b>14,954,772.00</b>	<b>275,810.00</b>	<b>2,150,375.51</b>	<b>12,382,357.41</b>	<b>2,296,604.59 15.36%</b>
23 NON K-12 3300 COMMUNITY SERVICES					
CONTRACT SERVICES	0.00	0.00	-1,400.00	0.00	0.00 0.00%
<b>COMMUNITY SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,400.00</b>	<b>0.00</b>	<b>0.00 0.00%</b>
<b>NON K-12</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,400.00</b>	<b>0.00</b>	<b>0.00 0.00%</b>

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
26 3300	Tax Increment COMMUNITY SERVICES					
OTHER OBJECTS	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
COMMUNITY SERVICES	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
Tax Increment S T E M	27,692,999.00	0.00	0.00	27,692,999.00	100.00%	26 Tax Increment 0000
=====						
31 5100	DEBT SERVICE DEBT SERVICES					
OTHER OBJECTS	22,552,100.00	0.00	0.00	3,335,135.64	19,216,964.36	85.21%
DEBT SERVICES	22,552,100.00	0.00	0.00	3,335,135.64	19,216,964.36	85.21%
DEBT SERVICE	22,552,100.00	0.00	0.00	3,335,135.64	19,216,964.36	85.21%
=====						
32 1000	CAPITAL OUTLAY INSTRUCTION					
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	0.00	796.83	0.00	78,903.72	-79,700.55	0.00%
INSTRUCTION	0.00	796.83	0.00	-321,096.28	320,299.45	0.00%
2200	SUPPORT SERVICES INSTRCT STAFF					
SUPPLIES	0.00	0.00	0.00	69,882.75	-69,882.75	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	69,882.75	-69,882.75	0.00%
2300	SUPPORT SERVICES DIST GEN ADMN					
MISCELLANEOUS	100,000.00	0.00	0.00	7,400.00	92,600.00	92.60%
OTHER OBJECTS	0.00	0.00	-4,350.98	111,382.29	-111,382.29	0.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
SUPPORT SERVICES DIST GEN ADMN	100,000.00	0.00	-4,350.98	118,782.29	-18,782.29	-18.78%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	1,364.44	43,635.56	96.97%
EMPLOYEE BENEFITS	0.00	0.00	0.00	394.18	-394.18	0.00%
CONTRACT SERVICES	5,000.00	0.00	1,472.00	4,472.00	528.00	10.56%
REPAIRS	10,000.00	0.00	102.77	4,740.72	5,259.28	52.59%
MISCELLANEOUS	16,400.00	0.00	311.00	2,812.44	13,587.56	82.85%
SUPPLIES	13,200.00	0.00	313.37	6,658.84	6,541.16	49.55%
OTHER OBJECTS	88,000.00	0.00	0.00	800.00	87,200.00	99.09%
OPERATION/MAINT OF PLANT	177,600.00	0.00	21,242.62	156,357.38	88.04% 32	CAPITAL OUTLAY
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	533,188.00	0.00	41,168.28	371,732.76	161,455.24	30.28%
EMPLOYEE BENEFITS	192,285.38	0.00	16,023.79	144,598.03	47,687.35	24.80%
FACILITIES AQUISITION & CONSTR	725,473.38	0.00	57,192.07	516,330.79	209,142.59	28.83%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	5,317.50	31,682.50	85.63%
EQUIPMENT	6,200,425.00	0.00	700.00	6,201,255.00	-830.00	-0.01%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	700.00	6,206,572.50	30,852.50	0.49%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	16,633,609.41	3,340,268.56	582,528.29	12,241,520.94	1,051,819.91	6.32%
SITE IMPROVEMENT SERVICES	16,633,609.41	3,340,268.56	582,528.29	12,241,520.94	1,051,819.91	6.32%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	-881,963.34	34,859,135.16	148,417.26	3,597,398.94	-39,338,497.44	4,460.33%
ARCHITECTURAL & ENGINEERING	-881,963.34	34,859,135.16	148,417.26	3,597,398.94	-39,338,497.44	4,460.33%
4400 BUILDING REPAIRS & REMODELING						

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	Unencumbered Balance Remaining	Percent
CONTRACT SERVICES	0.00	0.00	0.00	825.00	-825.00	0.00%
EQUIPMENT	7,926,000.00	2,446,466.91	412,084.21	3,024,735.48	2,454,797.61	30.97%
<b>BUILDING REPAIRS &amp; REMODELING</b>	<b>7,926,000.00</b>	<b>2,446,466.91</b>	<b>412,084.21</b>	<b>3,025,560.48</b>	<b>2,453,972.61</b>	<b>30.96%</b>
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	0.00	18.40	0.00	5,135.72	-5,154.12	0.00%
EQUIPMENT	2,780,147.77	298,442.70	131,295.93	1,899,362.63	582,342.44	20.95%
<b>BUILDING ACQUISITION/CONSTRUCT</b>	<b>2,780,147.77</b>	<b>298,461.10</b>	<b>131,295.93</b>	<b>1,904,498.35</b>	<b>577,188.32</b>	<b>20.76%</b>
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	5,568.09	4,581.54	86,256.47	-91,824.56	0.00%
EQUIPMENT	1,320,500.00	47,610.60	96,278.64	691,193.87	581,695.53	44.05%
<b>BUILDING IMPROVEMENT SERVICES OUTLAY</b>	<b>1,320,500.00</b>	<b>53,178.69</b>	<b>100,860.18</b>	<b>777,450.34</b>	<b>489,870.97</b>	<b>37.10% 32 CAPITAL</b>
4700 DATA PROCESSING						
SUPPLIES	0.00	30,650.00	5,351.00	375,756.29	-406,406.29	0.00%
EQUIPMENT	2,640,000.00	132,323.86	16,933.60	2,040,499.13	467,177.01	17.70%
<b>DATA PROCESSING</b>	<b>2,640,000.00</b>	<b>162,973.86</b>	<b>22,284.60</b>	<b>2,416,255.42</b>	<b>60,770.72</b>	<b>2.30%</b>
4800 VEHICLES						
EQUIPMENT	2,539,500.00	4,002,940.40	1,120,166.00	1,422,944.87	-2,886,385.27	-113.66%
<b>VEHICLES</b>	<b>2,539,500.00</b>	<b>4,002,940.40</b>	<b>1,120,166.00</b>	<b>1,422,944.87</b>	<b>-2,886,385.27</b>	<b>-113.66%</b>
5100 DEBT SERVICES						
OTHER OBJECTS	1,002,952.00	0.00	0.00	501,726.05	501,225.95	49.98%
<b>DEBT SERVICES</b>	<b>1,002,952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501,726.05</b>	<b>501,225.95</b>	<b>49.98%</b>
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	1,137,000.00	0.00	0.00	0.00	1,137,000.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
OTHER FINANCING SOURCES	1,137,000.00	0.00	0.00	0.00	1,137,000.00	100.00%
<hr/>						
CAPITAL OUTLAY	42,338,244.22	45,164,221.51	2,573,376.70	32,499,070.06	-35,325,047.35	-83.44%
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51 SCHOOL FOODS 1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	14.60	119.04	-119.04	0.00%
SUPPLIES	0.00	0.00	300.00	300.00	-300.00	0.00%
INSTRUCTION	0.00	0.00	314.60	419.04	-419.04	0.00%
<hr/>						
3100 FOOD SERVICES						
SALARIES	8,863,439.77	0.00	803,691.22	6,090,345.85	2,773,093.92	31.29%
EMPLOYEE BENEFITS	3,332,273.49	0.00	262,576.64	1,935,057.74	1,397,215.75	41.93%
CONTRACT SERVICES	255,435.00	50.67	21,837.69	191,353.48	64,030.85	25.07%
MISCELLANEOUS	51,500.00	0.00	563.86	10,056.76	41,443.24	80.47%
SUPPLIES	24,742,496.78	56,193.10	1,065,934.83	8,111,166.54	16,575,137.14	66.99%
EQUIPMENT	475,000.00	95,535.52	6,099.00	93,202.58	286,261.90	60.27%
OTHER OBJECTS	1,475,600.00	0.00	0.00	51.81	1,475,548.19	100.00%
FOOD SERVICES 0000	39,195,745.04	151,779.29	2,160,703.24	16,431,234.76	22,612,730.99	57.69%
S T E M					51	
SCHOOL FOODS	39,195,745.04	151,779.29	2,161,017.84	16,431,653.80	22,612,311.95	57.69%
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60 HEALTH & ACCIDENT SELF INSURED 2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	50,827,478.00	0.00	5,113,723.26	33,324,721.52	17,502,756.48	34.44%
CONTRACT SERVICES	2,480,600.00	0.00	274,425.26	2,000,589.50	480,010.50	19.35%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	0.00	0.00	606.84	5,793.16	90.52%
SUPPLIES	3,200.00	0.00	218.41	506.16	2,693.84	84.18%
SUPPORT SERVICES CENTRAL	53,317,778.00	0.00	5,388,366.93	35,326,424.02	17,991,353.98	33.74%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
HEALTH & ACCIDENT SELF INSURED	53,317,778.00	0.00	5,388,366.93	35,326,424.02	17,991,353.98	33.74%
=====						
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	8.76	74.90	-74.90	0.00%
INSTRUCTION	0.00	0.00	8.76	74.90	-74.90	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	240,163.37	0.00	18,983.27	176,317.38	63,845.99	26.58%
EMPLOYEE BENEFITS	89,976.49	0.00	7,426.36	67,243.27	22,733.22	25.27%
CONTRACT SERVICES	1,750.00	0.00	0.00	2,805.00	-1,055.00	-60.29%
MISCELLANEOUS	5,030.00	0.00	410.62	6,130.36	-1,100.36	-21.88%
SUPPLIES	2,947,152.29	0.00	541.45	12,601.87	2,934,550.42	99.57%
OTHER OBJECTS	4,114.00	0.00	3,828.94	9,307.25	-5,193.25	-126.23%
FOUNDATION						75
3300 COMMUNITY SERVICES						
COMMUNITY SERVICES	3,288,186.15	0.00	31,190.64	274,405.13	3,013,781.02	91.65%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2022-23 Revised Budget	Encumbered Amount Monthly	March 2022-23 Activity	2022-23 FYTD Activity	2022-23 Unencumbered Balance Remaining	Percent
8000	5K FUN RUN					
CONTRACT SERVICES	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
MISCELLANEOUS	1,000.00	0.00	0.00	2,500.00	-1,500.00	-150.00%
SUPPLIES	35,000.00	0.00	357.74	9,314.88	25,685.12	73.39%
OTHER OBJECTS	20,500.00	0.00	500.00	4,741.65	15,758.35	76.87%
5K FUN RUN	71,500.00	0.00	857.74	16,556.53	54,943.47	76.84%
8100	OTHER FOUNDATION PROGRAMS					
SUPPLIES	0.00	0.00	0.00	31,440.00	-31,440.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	0.00	31,440.00	-31,440.00	0.00%
8200	AEROSPACE PROGRAM					
CONTRACT SERVICES	20,000.00	0.00	0.00	21,626.00	-1,626.00	-8.13%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	1,176.12	28,823.88	96.08%
SUPPLIES	60,000.00	0.00	49,704.17	650,944.58	-590,944.58	-984.91%
OTHER OBJECTS	0.00	0.00	525.00	1,040.00	-1,040.00	0.00%
AEROSPACE PROGRAM	114,500.00	0.00	50,229.17	674,786.70	-560,286.70	-489.33%
8300	CHALLENGE RACE					
CONTRACT SERVICES	0.00	0.00	0.00	42,445.00	-42,445.00	0.00%
SUPPLIES	0.00	50.02	2,621.62	36,254.86	-36,304.88	0.00%
EQUIPMENT	0.00	0.00	0.00	658.77	-658.77	0.00%
OTHER OBJECTS	0.00	0.00	0.00	100.00	-100.00	0.00%
CHALLENGE RACE	0.00	50.02	2,621.62	79,458.63	-79,508.65	0.00%
CONTRACT SERVICES	0.00	0.00	125.00	2,125.00	-2,125.00	0.00%
MISCELLANEOUS	0.00	0.00	1,959.78	7,760.71	-7,760.71	0.00%
SUPPLIES	0.00	17,311.61	10,206.21	48,845.81	-66,157.42	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,425.00	-1,425.00	0.00%
DECA	0.00	17,311.61	12,290.99	60,156.52	-77,468.13	0.00%
8500	MUSIC PROGRAM					



Description	2022-23	Encumbered	March 2022-23	2022-23	Unencumbered	Percent
	Revised Budget	Amount Monthly	Activity FYTD	Activity FYTD	Balance Remaining	
SALARIES	0.00	0.00	0.00	181.03	-181.03	0.00%
MISCELLANEOUS	0.00	0.00	0.00	473.90	-473.90	0.00%
SUPPLIES	0.00	0.00	1,969.87	11,618.80	-11,618.80	0.00%
EQUIPMENT	0.00	28.99	15,074.92	42,204.79	-42,233.78	0.00%
MUSIC PROGRAM	0.00	28.99	17,044.79	54,478.52	-54,507.51	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	70,000.00	0.00	0.00	660.54	69,339.46	99.06%
SUPPLIES	41,000.00	0.00	553.74	3,764.12	37,235.88	90.82%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	212,000.00	0.00	553.74	4,424.66	207,575.34	97.91%
8700 DEWYEA'S CLASS						
SUPPLIES	0.00	0.00	866.61	4,158.84	-4,158.84	0.00%
EQUIPMENT	0.00	0.00	0.00	25,753.00	-25,753.00	0.00%
DEWYEA'S CLASS	0.00	0.00	866.61	29,911.84	-29,911.84	0.00%
8800 MCLEAN'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	154.40	-154.40	0.00%
SUPPLIES	0.00	0.00	668.82	7,619.81	-7,619.81	0.00%
OTHER OBJECTS	0.00	0.00	55.00	55.00	-55.00	0.00%
MCLEAN'S CLASS	0.00	0.00	723.82	7,829.21	-7,829.21	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	364.08	427.85	-427.85	0.00%
SUPPLIES	0.00	0.00	192.71	8,474.65	-8,474.65	0.00%
SANDER'S CLASS	0.00	0.00	556.79	8,902.50	-8,902.50	0.00%

		2022-23	Encumbered	March 2022-23	2022-23	Unencumbered	Percent
Description		Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
75	FOUNDATION						
9900							
CONTRACT SERVICES		0.00	0.00	0.00	-1,100.00	1,100.00	0.00%
SUPPLIES		0.00	0.00	0.00	-18,315.28	18,315.28	0.00%
OTHER OBJECTS		0.00	0.00	0.00	-440.00	440.00	0.00%
		0.00	0.00	0.00	-19,855.28	19,855.28	0.00%
FOUNDATION		3,972,186.15	17,390.62	116,944.67	1,222,569.86	2,732,225.67	68.78%
<b>Grand Expense Totals</b>		<b>806,919,295.48</b>	<b>50,280,596.43</b>	<b>54,717,588.08</b>	<b>426,114,242.47</b>	<b>330,524,456.58</b>	<b>40.96%</b>

Number of Accounts: 36174

\*\*\*\*\* End of report \*\*\*\*\*

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2020-21	Actual 2021-22	Original 2022-23	Amended 2022-23	Change 2022-23
<b>REVENUES</b>					
Local Sources	\$ 116,760,760	\$ 127,233,057	\$ 169,033,265	\$ 187,753,445	\$ 18,720,180
State Sources	298,390,965	306,531,157	318,646,265	336,535,834	17,889,569
Federal Sources	29,706,488	38,243,516	23,523,279	46,739,671	23,216,392
Total Revenues	444,858,213	472,007,730	511,202,809	571,028,950	59,826,141
<b>EXPENDITURES</b>					
Instruction	310,874,010	319,842,091	385,569,611	385,302,587	(267,024)
Support Services					
Students	31,669,341	32,609,017	31,911,291	46,975,479	15,064,188
Instructional Staff	20,296,722	23,321,116	19,068,324	24,096,351	5,028,027
General District Administration	3,609,379	3,652,984	3,809,999	3,865,308	55,309
School Administration	31,523,849	32,973,442	34,287,796	40,266,882	5,979,086
Business	4,988,046	3,921,351	4,977,967	5,057,971	80,004
Operation & Maintenance of Facilities	39,592,423	39,856,238	47,837,468	48,576,702	739,234
Student Transportation	13,336,035	15,234,293	17,495,117	17,636,827	141,710
Personnel, Planning and Data Processing	8,118,743	7,669,637	8,402,956	8,635,212	232,256
Total Expenditures	464,008,548	479,080,169	553,360,529	580,413,319	27,052,790
Excess (Deficiency) of Revenues Over Expenditures	(19,150,335)	(7,072,439)	(42,157,720)	(9,384,369)	32,773,351
<b>Other Financing Sources (Uses)</b>					
Interfund Transfer In	-	-	-	-	-
Interfund Transfer Out	(236,085)	(354,883)	(338,131)	(348,310)	-
Fund Balance, Beginning of Year	152,619,370	133,232,950	125,805,628	125,805,628	-
Ending Fund Balance	\$ 133,232,950	\$ 125,805,628	\$ 83,309,777	\$ 116,072,949	\$ -
<b>FUND BALANCE</b>					
Nonspendable					
Inventories	\$ 1,157,473	\$ 1,214,094	\$ -	\$ -	\$ -
Restricted for					
Programs	4,047,892	2,163,807	-	-	-
Committed to					
Contractual Obligations	3,647,195	11,983,489	-	-	-
Economic Stabilization	25,700,000	27,100,000	-	-	-
Compensated Absences	5,722,116	5,598,476	-	-	-
Retiree Benefits	29,734,496	24,847,566	-	-	-
West Jordan Feeder	-	-	-	-	-
Educator Grants	3,421,338	1,897,791	-	-	-
Assigned to					
Educational Programs	7,828,172	10,272,943	-	-	-
Personnel	27,614,912	34,000,000	-	-	-
Unassigned	24,359,356	6,727,462	-	-	-
Total Fund Balance	\$ 133,232,950	\$ 125,805,628	\$ -	\$ -	\$ -

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Ends 404: SAFETY AND SECURITY

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Jordan School District will support and implement physically and emotionally safe school programs and procedures where learning can occur.

- A. School safety and security will be accomplished by providing a physically safe learning environment through safety and security programs that include:
1. Safe and secure buildings and grounds
  2. Emergency preparedness
  3. Student, staff and patron safety and welfare
  4. Timely communication to families (coordinated with police) if an emergency should occur
  5. Yearly communication to parents containing safety procedures and protocol
- B. School safety and security will be further accomplished by encouraging each school to foster an emotionally safe and a welcoming environment.
1. The updated District Plan addressing the mental, social, emotional, and physical well-being of students and employees will be implemented throughout the District and shall include the following components:
    - a. ~~1~~ Clearly articulated procedures and protocols regarding the wellness needs of students and employees
    - b. ~~2~~ Clearly defined resources regarding suicide prevention and anti-bullying strategies
    - c. ~~3~~ Clearly defined education process for students, parents, faculty, and staff
  2. Each school will create a Code of Conduct in collaboration with the school administration, faculty, and School Community Council. An anti-bullying program will be an element of each school's Code of Conduct and shall include the following components:
    - a. ~~1~~ Clearly articulated and defined desired actions and behaviors
    - b. ~~2~~ Clearly defined rules and consequences
    - c. ~~3~~ Clearly defined reporting process
    - d. ~~4~~ Clearly defined education process for students, parents, faculty, and staff
- C. Evidence of the above ~~will~~may be requested by a Board member and provided through multiple means.
1. The safety and security programs for physical safety shall be measured and assessed by:
    - a. Jordan Safety and Security Assessments (three times per year)
    - b. School Self-inspection Surveys (annually)
    - c. Jordan School District Online Satisfaction Surveys (annually)

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Ends 404: SAFETY AND SECURITY

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- d. Utah State Risk Inspections (annually)
  - e. Utah State Fire Inspections (annually)
  - f. Utah State Board of Health Inspections (annually)
  - g. End of year drill reporting from schools
  - h. Safety and Security Annual Report
2. The emotionally safe environment for schools shall be measured and assessed by:
- a. Code of Conduct from each school provided to the appropriate Administrator of Schools and available on the school's website (annually)
  - b. Dates of each school's Code of Conduct training provided to the appropriate Administrator of Schools (annually)
  - c. District Plan with clear procedures and protocols regarding the wellness needs of students and employees
  - d. Dates of training on the District Plan regarding the wellness needs of students and employees to be provided to the appropriate Administrator of Schools (annually)
  - e. Data from early warning systems for student interventions
  - f. Description of suicide, bullying, and violence prevention efforts
  - g. Data from Skyward behavior logs
  - d,h. School counselor student visit data
- D. The Board of Education will receive quarterly reports on school safety drills and incidents as well as anecdotal reports of efforts to establish an emotionally safe environment. review the policy quarterly ~~and~~ The Board will report annually to the community on the physical and mental safety of students.