

Study Session and Business Meeting

Tuesday, August 22, 2023 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. 2024 Summer Capital Projects

Speaker (s): Mr. Bryce Dunford, Finance & Audit Board Advisory Committee; and Ms. Marilyn Richards, Chair, Facilities Advisory Committee

1.B. Title III Policy

Speaker (s): Dr. Michael Anderson, Associate Superintendent; and Ms. Michelle Love-Day, Director, Equity & Compliance

2. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

2.A. Pledge of Allegiance

Speaker (s): Mr. Brad Sorensen, Administrator of Schools

2.B. Reverence

Speaker (s): Mr. Brad Sorensen, Administrator of Schools

2.C. Resolutions of Appreciation

2.D. Recognitions

2.E. Superintendent's Recognitions

3. **Public Comments**

3.A. **Comments by Elected Officials**

3.B. **Patron Comments**

4. **General Business - Motion to Approve Consent Agenda Items**

4.A. Board Minutes

Speaker (s): Ms. Tracy Miller, Board President

5. **General Business - Motion to Accept Consent Agenda**

5.A. Expenditures

5.B. Financial Statements

5.C. Personnel – Licensed and Education Support Professionals

5.D. Recommendation to Issue Certificates for Home Instruction

5.E. Non-compliance Report

6. Bids

6.A. Administrator of Schools - Driver Education Canopy at Herriman High School

6.B. Administrator of Schools - Driver Education Canopy at Mountain Ridge High School

6.C. Transportation - Zonar Fleet Management Software

6.D. Nutrition Services - Sidekick™ Frozen Juices

7. Special Business Items

7.A. Recommendation to Approve Universal Settlement and Release of All Claims in Girls Football Litigation

Speaker(s): Ms. Tracy Miller, Board President

8. Information Items

8.A. Superintendent's Report

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

9. Discussion Items

9.A. Committee Reports and Comments by Board Members

10. Motion to Adjourn to Closed Session

11. POTENTIAL CLOSED SESSION

11.A. Character and Competence of Individuals (Personnel)

11.B. Property

11.C. Potential Litigation

11.D. Negotiations

11.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
July 18, 2023

The Board of Education of Jordan School District met in study, closed, and general sessions on Tuesday, July 18, 2023, beginning at 1:12 p.m. The study sessions met at South Jordan Elementary School, 11205 S. Black Cherry Way (1375 West), South Jordan, Utah. These discussions were recorded and archived.

OPEN SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President, excused
Brian W. Barnett, Board Member
Lisa Dean, Board Member, excused
Bryce Dunford, Board Member, excused
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Adrienne Yancey, Assistant Principal, South Jordan Elementary School
Steffany Ellsworth, Support Services Manager, Information Systems
Robert Conder, AV Department Lead
Mike Maughan, AV Department
Bruce Cooley, AV Technician
Tom Dobson, Audio Enhancement Specialist
Devin Means, Audio Enhancement Specialist
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education met in an open session retreat for Board professional development. They discussed the following:

A. Audio Enhancement Demonstration

Robert Conder, Audio Visual Department lead, introduced the Audio Enhancement team and discussed the classroom audio system upgrade that is being installed in schools Districtwide. He highlighted the new HD technology, clarity, ease of use, and options available, including intercoms, safety alerts, and changing the school bell schedule. He stated that 3.3 million feet of data lines and 3044 classrooms will be installed with the new system and the project is expected to be complete in May 2024. He gave a demonstration of the system in the office and classroom and answered questions.

Lisa Dean arrived at 1:22 p.m. and Darrell Robinson arrived at 1:27 p.m.; both joined the meeting during the audio enhancement demonstration.

Dr. Godfrey emphasized that the system will not be used to monitor teachers, but they may choose to record their classroom if they so desire. This would require adding a video component and he noted this would be useful for professional development or teacher evaluations.

B. Communication Styles

Niki George, Board First Vice President, explained about the various styles of communication and identified four types of communicators: controller/director, promoter/socializer, supporter/relater, and analyzer/thinker. She led an activity aimed at helping identify each person's communication style and the best method for connecting with them.

C. Communication Procedures

President Miller informed Board members about the professional development books available for loan from John Larsen, Business Administrator. She gave a scenario from the book *How Not to be a Terrible Board Member* and invited feedback.

Board members and Dr. Godfrey discussed best practices for communicating with school administration. Dr. Godfrey said he wants to be partners with the Board in addressing issues in the District in a timely manner.

At 3:52 p.m., the open meeting adjourned. The study session began at 4:04 p.m.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member, excused
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Carolyn Gough, Administrator, Teaching & Learning
Michelle Lovell, Elementary Language Arts Consultant, Teaching & Learning
Mandy Thurman, Elementary Language Arts Consultant, Teaching & Learning
Ben Jameson, Director of Evaluation, Research & Accountability
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Review of Jordan School District Early Literacy Plan

Carolyn Gough, Administrator of Teaching & Learning, said this annual review is part of the process of renewing a State literacy grant and includes setting District literacy goals for the coming year. She invited Michelle Lovell, consultant in Teaching & Learning, and Ben Jameson, director of Evaluation, Research & Accountability, to share data from the past school year and literacy goals for the 2023-24 school year.

Ms. Lovell and Mr. Jameson gave information about the current reading curriculum and types of assessments. Mr. Jameson highlighted the following: growth over time of 64.9% for kindergarten through third grade, kindergarten proficiency over time of 71.4% (at or above benchmark) and kindergarten growth over time of 58.9%. He said these scores are the best they have ever been in the District. He mentioned first and second grades are experiencing slower growth due to pandemic effects.

Bryce Dunford arrived at 4:20 p.m. and joined the meeting in progress.

Mr. Jameson gave assessment results for upper grades, noting a small amount of growth in grades three through five and highlighting the fact that 80.3% of sixth graders tested as proficient in reading. He shared the following conclusions from current assessment data:

- 1) The District's literacy program is working
- 2) Kindergarten and third grade showed unprecedented proficiency and growth

- 3) The literacy program is demographically agnostic
- 4) First and second grades need additional support

Ms. Lovell then announced the following literacy goals that have been set for the 2023-24 school year:

- 1) A 7% increase in the percentage of first grade students scoring at or above benchmark on Acadience Reading from the beginning to the end of the school year.
- 2) A 21% reduction in the percentage of second grade students scoring well-below benchmark on Acadience Reading from the beginning to the end of the school year.
- 3) State Uniform Growth Goal: 60% of students in grades one through three will make typical or above typical growth as measured by Acadience Reading from the beginning to the end of the school year.

Dr. Godfrey acknowledged the time, staffing and materials the Board and District have invested to make this growth happen. Board members and administration agreed that teachers should be applauded for their efforts with student literacy and President Miller thanked everyone involved.

B. Update on K-6 Language Arts Curriculum

President Miller said previous Board meeting discussion on this potential new curriculum led to two open houses where the public and employees viewed materials and received answers to literacy questions. She invited Ms. Gough and Ms. Lovell to provide an update on “Wit and Wisdom”, the new literacy instructional materials proposed for grades kindergarten through sixth.

Ms. Lovell explained this program will increase focus on language comprehension, vocabulary, and writing. She reported that approximately 200 people attended the open houses and announced one more open house on July 20, 2023. She reviewed highlights of the program and said if approved, assigned reading books would still need to go through the process in policy AA424 *Literature Selection and Review*. She said there is flexibility in book choices and alternate reading assignments can be provided if necessary.

Dr. Godfrey said there is a full-time instructional coach in each school and District literacy consultants can train and assist teachers in using materials and addressing parental concerns.

Darrell Robinson asked about the possibility of piloting the program and allowing for more review by District committees. Dr. Godfrey explained there is a large opportunity cost, time and effort cost, and monetary cost to pilot a program. He said many neighboring districts have used this with great success and the RFP process and national data has shown success with this program. Ms. Gough explained the rollout will require a longer implementation process and adequate training will be given to teachers. Dr. Godfrey gave a reminder that the current Journey’s program is going out of print and he discussed the RFP process, which resulted in recommending Wit and Wisdom over the other ten submitted proposals.

Mr. Barnett asked about forming a curriculum creation department that could write specific Jordan District curriculum. Dr. Godfrey explained that this would be very costly and Board members discussed this at length.

President Miller recommended continuing discussion on item B and the remaining study session items after the general business meeting. Board members agreed and Ms. Lovell gave a reminder about the curriculum open house on Thursday, July 20, 2023 from 6:00 to 8:00 p.m. at the Auxiliary Services Building.

At 5:42 p.m., the meeting adjourned. General and closed sessions were held at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah and started at 6:37 p.m. The general session was provided electronically via YouTube.

GENERAL SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Scott Thomas, Administrator of Auxiliary Services
Steven Peart, Director, Custodial/Energy Services
David Rostrom, Director, Facility Services
Michelle Lovell, Elementary Language Arts Consultant, Teaching & Learning
Scott Festin, Planning & Enrollment Consultant, Student Services
Lisa LeStarge, Administrative Assistant
Robert Conder, AV Department
Janet Sanders, President, Jordan Education Association
Christina Boggess, Utah State Board of Education
Sarah Bennett
Tamara Moore
Karee Atkinson
Jennifer Price
Michael Atkinson
Heather Belcher
Scott Schauss
Lindsey Hinkins

President Miller presided and conducted. She welcomed those present. Dr. Michael Anderson led everyone in the Pledge of Allegiance and Reverence was given by Carolyn Gough, Administrator of Teaching & Learning.

Resolutions of Appreciation

Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Kenneth Lee Black – employed by Jordan District from 1968 to 2000
Linda Marjorie Anderson Cline – employed by Jordan District from 1976 to 1998
LaRae Thomas Naylor – employed by Jordan District from 1974 to 1996

Recognitions by Board Members

Darrell Robinson reported he attended the Utah Virtual Learning Collaborative Inaugural Summer Institute on July 11, 2023, hosted by Jordan District. He also spent time this summer with teachers in learning how to implement Artificial Intelligence (AI) in schools.

Superintendent's Recognitions

Dr. Godfrey recognized Steve Peart, director of Custodial Services, and District custodians who are working hard to prepare buildings for the coming school year. He thanked Dave Rostrom, director of Facility Services, and his team for their hard work on summer remodels and building projects.

I. **Public Comments**

A. **Comments by Elected Officials**

Christina Boggess, Utah State Board of Education, expressed concern about portions of the Wit and Wisdom program and asked to have a conversation with Board members regarding the curriculum.

B. **Patron Comments on Proposed K-6 Language Arts Curriculum**

President Miller gave a reminder of the upcoming open house to preview Wit and Wisdom materials and said no decisions have been made regarding the program. She said the Board is still discussing the proposed curriculum and is scheduled to vote on it during the August 8, 2023 general session. She invited patron comment on this topic and the Board heard from the following individuals:

Sarah Bennett, a parent, said the District needs to encourage critical thinkers and students should learn their rights. She asked that it be mandatory for all students to learn about the U.S. Constitution.

Tamara Moore, a teacher, expressed support for the Wit and Wisdom program and said she loves the focus on diversity and comprehension.

Karee Atkinson, a parent, said she is supportive of the proposed program and said it has been recommended to help with dyslexia.

Jennifer Price, a parent and teacher, thanked the Board for changes made in the kindergarten through third grade literacy program and said she supports the adoption of Wit and Wisdom.

Michael Atkinson, a student, said there should not be fear in exposing students to real concepts of the real world in which they live.

Heather Belcher, a parent, said she has reviewed the Wit and Wisdom curriculum and feels some of the content is not age appropriate.

President Miller invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org about the proposed language arts curriculum from the following individuals:

Emily Doll	Erin Barrow	Genelle Morrison
Pamela Hansen	Nicole Harris	Sheila Staley
Hailey Tigue	Brian Barrow	

Copies of the written comments are attached at the conclusion of these minutes (Attachment 1).

C. **Patron Comments Regarding Non-Agenda Items**

Scott Schauss, a parent, advocated for late start times for secondary students in the District.

Lindsey Hinkins, a parent, advocated for late start times for secondary students and said it has been successful in other districts. She sent out a petition and encouraged the Board to consider this issue.

II. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held June 13, 2023 were presented to the Board of Education for approval.

2. **Jordan School District Early Literacy Plan for Early Literacy Grant Renewal**

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve Consent Agenda items A1 through A2, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of June 2023 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through June 30, 2023, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 2)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of June 2023 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

III. **Bid Recommendations**

A. School or Department
West Jordan High School

Items for Bid
**Athletic Uniforms and Apparel
Discount Incentive**

Bidders
BSN Sports
GameOne Athletics
Team Up Athletics

Amount of Bid
Total Estimated Expenditure
\$750,000.00 over three years

Purpose: To provide a vendor that will make available discounts and incentives for all athletic uniforms and apparel purchases made by West Jordan High School.

Budget: School General Fund

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, BSN Sports. The company complied with the specifications, terms, and conditions outlined in the bid documents. This is for a three (3) year contract with an option for two (2) additional years.

MOTION: It was moved by Lisa Dean and seconded by Darrell Robinson to approve the bid for Athletic Uniforms and Apparel Discount Incentive for West Jordan High School, as recommended. The motion passed with a unanimous vote.

B.	<u>School or Department</u> Career and Technical Education	<u>Items for Bid</u> CTE Computer Lab
	<u>Bidders</u> Bluum USA, Inc. Insight Public Sector Software House International VLCM	<u>Amount of Bid</u> \$322,496.82

Purpose: To update the computers in three (3) high schools and four (4) middle schools.

Budget: Career and Technical Education General Fund and Perkins Grant

Recommendation: It was recommended awarding the contract state contract vendor, Bluum USA, Inc. They were the most responsive and responsible bidder to comply with the specifications, terms, and conditions of the bid. State Contract: MA4096

MOTION: It was moved by Marilyn Richards and seconded by Lisa Dean to approve the bid for CTE Computer Lab for Career and Technical Education, as recommended. The motion passed with a unanimous vote.

C.	<u>School or Department</u> Custodial Services	<u>Items for Bid</u> Waste Collection Services
	<u>Bidders</u> Ace Recycling and Disposal, Inc. Republic Services Inc.	<u>Amount of Bid</u> Total Estimated Expenditure: \$2,300,000.00 over five years

Purpose: To provide waste and recycling collection services throughout the District.

Budget: Garbage Removal Funds

Recommendation: It was recommended awarding the bid to Republic Services Inc. The Custodial Services Department made the recommendation based on the results of the evaluation process and final ratings of the bid proposals. This is a five year contract.

MOTION: It was moved by Darrell Robinson and seconded by Lisa Dean to approve the bid for Waste Collection Services for Custodial Services, as recommended. The motion passed with a unanimous vote.

D.	<u>School or Department</u> Facility Services	<u>Items for Bid</u> Building Demolition – West Jordan Elementary School
	<u>Bidders</u> Grant Mackay Company MKP Enterprises Inc.	<u>Amount of Bid</u> \$498,645.00

Purpose: To provide a general contractor to do the demolition of West Jordan Elementary School.

Budget: Capital Projects Budget

Recommendation: It was recommended awarding the contract to MKP Enterprises Inc., as they are the lowest responsive and responsible bidder that complies with the specifications, terms, and conditions of the bid.

MOTION: It was moved by Lisa Dean and seconded by Marilyn Richards to approve the bid for Building Demolition of West Jordan Elementary School, as recommended. The motion passed with a unanimous vote.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey said it has been a busy summer and he is grateful for all the hard work employees have done to prepare for the coming school year.

V. **Discussion Items**

A. **Truth-in-Taxation Procedures**

President Miller reminded the Board and patrons of the Truth-in-Taxation Hearing scheduled for August 1, 2023 at 6:00 p.m. at West Jordan High School. She said the ad hoc committee met recently about the hearing and she shared general information about the proposed tax increase with Board members. Ms. Miller asked for feedback and Board members agreed with adding the information to the District website with a link in the Q & A section to the County website.

Board members discussed sending an informative email to local city officials and posting information on social media. It was decided that administration will compose the email and obtain Board approval before it is sent out. They will also make sure the appropriate information is posted on social media.

President Miller suggested beginning the hearing with the Pledge of Allegiance and Reverence and Board members agreed. It was decided the Board President will give a brief presentation and explain the rules for patron comment. There will also be a fact sheet available which the ad hoc committee will oversee.

B. **Committee Reports and Comments by Board Members**

Marilyn Richards, Facilities Committee Chair, said the committee met on July 10, 2023 and will have a 2024 summer projects list ready for the August 8 study session. She said revisions have been made to the Ongoing Building Plan, listing projects in chronological order and adding a date window for when schools might be completed. More comprehensive recommendations will be made once results of the seismic study have been received.

Lisa Dean, Salt Lake County Parks & Recreation Advisory Board representative, announced the Bingham Creek Regional Park has opened and the Pioneer Crossing Regional Park ribbon-cutting ceremony will be held Thursday, July 20, 2023 in West Valley City.

Darrell Robinson, Real Salt Lake Academy Board representative, announced the appointment of a new director of the Academy, Sam Gibbs. Board members agreed the director should be personally invited to a Jordan Board meeting to be recognized and introduced.

President Miller met with the Portrait of a Graduate Strategic Plan Project Committee and said the next step is to select a steering team. She asked for recommendations and said further discussion will be held in closed session. It was decided that steering committee reports should be added to monthly Board meeting agendas until completion of Portrait of a Graduate.

At 8:27 p.m., President Miller declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Scott Thomas, Administrator of Auxiliary Services
Scott Festin, Planning & Enrollment Consultant, Student Services
Michelle Lovell, Consultant, Teaching & Learning
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

B. Update on K-6 Language Arts Curriculum

President Miller recapped the earlier discussion on this item, and asked Board members if there was interest in exploring the formation of a curriculum development department and the majority disagreed with this idea. She also asked about creating a policy on choosing curriculum in the District or revising policy DE501 *Curriculum Adoption and Review Committee*. In discussing curriculum renewal deadlines, it was proposed to have a renewal timeline calendar for all curriculums used in the District. Ms. Gough explained that the decision about language arts curriculum needed to be expedited due to the addition of new kindergarten classes and current curriculum materials becoming obsolete.

Board members agreed to look at potential changes to policy DE501. It was noted that the K-6 language arts curriculum will be discussed further at the August 8, 2023 Board meeting preceding a vote on the proposed Wit and Wisdom program.

C. Discussion on Potential Boundary Changes

Dr. Michael Anderson said the Facilities Committee would like to explore the possibility of a boundary change that would remove the pocket busing area for Joel P. Jensen Middle School and West Jordan High School to Sunset Ridge Middle School and Copper Hills High School for the 2024-25 school year. He explained that the Districtwide boundary change in 2018 was completed in anticipation of large growth in the pocket busing area, and this has not come to fruition. Current enrollment projections show a decline in enrollment growth in these areas and Mr. Anderson noted the legal requirement of 90 days prior notification to patrons in the affected areas.

It was decided that the Planning & Enrollment team will explore boundary change possibilities for the pocket busing area affecting the following schools: Joel P Jensen Middle School, West Jordan High School, Sunset Ridge Middle School, Copper Hills Middle School and additionally, West Hills Middle School and West Jordan Middle School. Proposed boundary maps will be brought back to the August 8, 2023 study session for review and continued discussion.

Niki George asked about the possibility of moving Sunset Ridge Middle School to a tier 3 permit level to accommodate pocket-based students for the 2023-24 school year. Dr. Godfrey noted that formal action by the Board is not necessary and recommended sending a follow-up email to Board members recapping the discussion about this topic, then sharing that email with the principals of pocket-based students.

MOTION: At 9:54 p.m., it was moved by Marilyn Richards and seconded by Brian Barnett to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 10:39 p.m., it was moved by Bryce Dunford and seconded by Niki George to adjourn the meeting. The motion passed unanimously.

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Attachments

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 8, 2023

The Board of Education of Jordan School District met in study, closed and special business sessions on Tuesday, August 8, 2023, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member, excused
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator, excused
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director of Student Services
Kurt Prusse, Director, Purchasing
Michelle Lovell, Elementary Language Arts Consultant, Teaching & Learning
Doug Flagler, Communications Manager
Scott Festin, Consultant, Planning & Enrollment
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. The Board of Education met in a study session to discuss the following:

A. Continued Discussion on K-6 Language Arts Curriculum

Carolyn Gough, administrator of Teaching & Learning, gave a brief summary about the Request For Proposal (RFP) process used for procuring a new language arts curriculum to replace the current program which will soon be obsolete. The resulting recommended curriculum is Wit and Wisdom which meets State and District criteria. Ms. Gough reported that 260 people attended three open houses which gave opportunity for parents and teachers to view the materials and ask questions. She said books will be reviewed according to policy AA424 *Literacy Selection and Review* and noted the process for finding parent volunteers to serve on literature review committees has begun.

Board members relayed concern about age-appropriate content in reading materials and Ms. Gough assured them that the book review process will be followed and parents can work with teachers and administrators if there is a concern about a particular reading assignment.

Mr. Robinson and Mr. Barnett expressed concern that this decision feels “rushed” and requested more time and a broader audience to review the materials.

President Miller asked about the literature review committee and Ms. Gough said they intend to have one parent committee member per each of six feeders, with more parents than employees per policy. She invited parents to contact her department or their local school administration if they are interested in serving on this committee. President Miller recommended changing policy AA424 to make sure the number of feeder systems in the District is accurate and to recommend more parents must serve on the committee than employees. Board members agreed with adding this to a future agenda.

B. Discussion on Potential Boundary Changes

Associate Superintendent Dr. Michael Anderson gave a brief history and recapped previous Board discussion about the need for potential boundary changes to address pocket busing issues. He invited Travis Hamblin and Scott Festin from Student Services to give a recommendation for potential boundary changes.

Mr. Festin said the areas examined included West Hills Middle School, West Jordan Middle School, Joel P. Jensen Middle School, and Elk Ridge Middle School. The department recommended moving pocket busing areas to Sunset Ridge Middle School and Copper Hills High School beginning in 2024-25. He reported there were only five middle school students in this area and three high school students. Principals of those pocket-bused students have contacted them and the majority expressed desire to attend the recommended schools. After discussion, the Board members asked staff to proceed with the boundary change process as recommended.

As boundaries are affected, Dr. Anderson explained the legal requirement to notify patrons in the affected areas. It was decided that notification will go out to households within the areas of the following schools: Sunset Ridge Middle School, Joel P. Jensen Middle School, West Jordan High School, and Copper Hills High School as well as to municipalities. Dr. Anderson said he will inform Board members when notification is sent and share the link to the District website with boundary information.

C. Graduation Dates

Dr. Godfrey mentioned that reserving graduation venues has been difficult. He proposed adding another graduation day to the District calendar, May 29, 2024 in addition to May 30, 2024, for graduation ceremonies to help alleviate this issue. Dr. Godfrey reassured Board members that the change would not affect graduation requirements or the District budget.

Board members agreed with adding another graduation date for 2023-24 and the superintendent said he will get the information out quickly and work with venues to get the best prices.

D. Discussion on Busing for Oak Leaf Elementary School

Darrell Robinson invited Scott Thomas, administrator of Auxiliary Services, to report on busing issues in the Herriman area.

Mr. Thomas reported that Herriman City does not have its preferred safe walking route prepared for Oak Leaf Elementary School students for the upcoming school year. Therefore, it is estimated there will be a need for two buses for a total cost of \$130,000 for the full year, or the equivalent of \$734.22 per day. Mr. Thomas said the principal of Oak Leaf, Ronna Hoffman, would like direction on how to respond to community bussing questions.

Board members discussed asking the city to assist with the cost of busing. Mr. Robinson said the city is aware of the Memo of Understanding (MOU) the District gave Riverton city recently regarding a similar issue and the issue is on the agenda for their meeting tomorrow, August 9, 2023.

President Miller said that according to Utah Code 41-6a-303.3, it is the city's responsibility to provide "shuttle service" for school children. She suggested the Board pay half of the daily rate of the buses until the sidewalk is completed in the area and to ask Herriman City to prepay their portion 30 days in advance. Any excess will be refunded once the sidewalk is completed. In addition, parental notification will be sent by the city one month in advance of when busing will be eliminated due to a completed walking route.

Board members agreed with this proposal and the following assignments were given: Mr. Van Komen, Board attorney, will work with Herriman's legal counsel, President Miller will contact Herriman City, and Mr. Thomas will inform Oak Leaf Elementary principal about the decision.

E. USBA Legislative Priorities

Darrell Robinson shared a draft of legislative priorities with Board members and asked for input. Board members approved of the document as written. (see attachment #1) Board members agreed to the priorities in the document although they expressed some desire for USBA to rephrase some requests to make them clearer.

President Miller explained the Board gets three votes at the Delegate Assembly on August 26, 2023, while all Board members can participate in the Pre-delegate Assembly on August 25, 2023. Mr. Robinson asked which three Board members would participate in the vote.

Due to time constraints, President Miller called for a short break before meeting in a special general session. She said the Board would return to study session after the general meeting.

At 6:51 p.m., the meeting adjourned and at 7:02 p.m. the Board convened in a Special Board meeting.

SPECIAL BOARD MEETING

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member, excused
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator, excused
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Scott Thomas, Administrator of Auxiliary Services
Kurt Prusse, Director of Purchasing
Janet Sanders, President, Jordan Education Association
Lisa LeStarge, Administrative Assistant

President Miller presided and conducted. She welcomed those present and invited Carolyn Gough to give a brief summary of the bid process and review the status of the proposed new language arts curriculum.

Ms. Gough said the need to replace the language arts curriculum stemmed from a desire for a more robust product to teach language comprehension and the fact that the current curriculum will be obsolete. She explained the RFP process and reported on the three open houses held to give patrons and staff an opportunity to review materials and ask questions. She noted book review committees will be used to assure curriculum materials are appropriate and explained the proposed timeline for implementation.

President Miller called for a motion on the following bid:

I. Bid Recommendations

A. School or Department
Teaching & Learning

Items for Bid
**English Language Arts Curriculum
for Grades K-6**

<u>Bidders</u>	<u>Amount of Bid</u>
Amplify Education (CKLA K-5 & Amplify ELA Grade 6)	Total amount of recommended
Great Minds PBC (Wit & Wisdom with Geodes Grades K-6)	expenditure: \$5,695,451.02
Houghton Mifflin Harcourt Publishing (HMH Into Reading with Amira Grades K-6)	
Imagine Learning (EL Education Grades K-6)	
McGraw Hill (Wonders Grades K-5 and my Perspectives Grade 6)	
Savvas Learning Company (myView Literacy Grades K-5 and myPerspectives Grade 6)	

Purpose: To provide English Language Arts curriculum for grades K - 6

Budget: ESSER Funds and FY24 Budget Request

Recommendation: It was recommended awarding the bid to Great Minds PBC. The RFP evaluation committee made the recommendation based on the results of an extensive evaluation process and final ratings of the proposals. This is a five (5) year contract.

MOTION: It was moved by Brian Barnett to not approve the bid for Wit and Wisdom at this time, but the Board first evaluate in a similar fashion the curriculum that came in second place in the RFP process.

Darrell Robinson said he would like to table this motion and Mr. Barnett modified his original motion as follows:

MOTION: It was moved by Brian Barnett and seconded by Darrell Robinson to table the bid for Wit and Wisdom to allow parents and staff the ability to review other literacy program options.

Mr. Robinson said he would like to give the Jordan Parent Advisory Committee (JPAC), Licensed Employee Advisory Committee (LEAC), PTA and school faculties the opportunity to review the curriculum. He also suggested using it as a pilot program rather than a gradual rollout.

SUBSTITUTE

MOTION: It was moved by Lisa Dean to approve the bid for the Wit and Wisdom curriculum for Elementary School.

Niki George amended this motion as follows:

SUBSTITUTE

MOTION: It was moved by Lisa Dean and seconded by Niki George to approve the bid for the Wit and Wisdom language arts curriculum with the contingency that the books are reviewed per District policy AA424 *Literature Selection and Review* before they are used in classroom instruction, and that book replacements will be made by Wit and Wisdom if necessary.

Bryce Dunford arrived at 7:21 p.m. and joined the meeting in progress while President Miller invited public input on the proposed curriculum.

Public Comments

Gretchen Zaizeff asked the Board to adopt the Wit and Wisdom program. She said that 40 percent of students statewide cannot read at grade level, but she hopes Wit and Wisdom can remedy that statistic.

Heather Hardle said she feels like the Board placates the public. She expressed concern about the Wit and Wisdom program and said it is affiliated with critical race theory (CRT). She is worried about the content of the program.

Ann Lobos, a teacher and parent, attended an open house for the curriculum and said she was impressed that: 1) the books are more in depth than current language arts books, 2) the books contain diversity, and 3) the curriculum includes social studies topics. She likes the Walk-to-Read program and thinks this will be a good addition.

Corrie Chase wants to inspire kids with a love of reading. Her child has dyslexia and she said the science of reading has helped this child. She said teachers shouldn't teach "what", but "how" to think.

Christy Olsen, an AP history teacher, said she feels books in this program are "spinning" historical events. She feels history should be honest and tell both sides of the story.

Shawn Mathis was concerned that the majority of people who came to the curriculum open houses were teachers, not parents. He opposes the Wit and Wisdom program and said there is no such thing as the "science" of reading.

Megan Francis said Wit and Wisdom was produced in Washington during the pandemic and has not been censored. She said that nationwide, parents have taken a stand against this program and expressed concern about age-appropriate topics.

Jen Gapinski said she feels books in this literacy program are not age-appropriate. She worries that subjecting children to difficult topics at a young age could lead to anxiety disorders. She asked the Board to explore other options.

Lori Stevens, a parent and former speech language pathologist, expressed concern that the program might be hastily approved without looking at materials for age-appropriateness. She is concerned about a "hidden agenda" in the curriculum and she pled with the Board to allow teachers, administrators, and parents the opportunity to evaluate the program.

Robyn Barnhill, a parent, said she previewed one book at an open house and it contained information that was "made up, unkind, and racist." She said much of the curriculum is anti-American and she requested more parent involvement in District decisions.

Board Comment

President Miller requested Board discussion on the current motion.

Darrell Robinson said he can't support approving the program until it has had more time to be reviewed by JPAC, LEAC, the PTA, School Community Councils, and each faculty. He asked that the bid proposal be tabled.

Bryce Dunford asked about the longevity of the RFP and what a realistic timeline would be to conduct the literature review process on every book in the curriculum. He also asked about the process of removing books from the curriculum prior to approval of the bid. Kurt Prusse, director of Purchasing, said it would be reasonable to ask the company for a month to review the books. Ms. Gough said she hopes the company would work with the District on alternate books and said teachers can modify reading assignments.

Ms. Gough said the literature review committee is in the process of appointing new members and they welcome those interested to contact the District. She discussed pricing options, noting a significant price increase if the Board chooses to pay yearly rather than commit to the entire program for five years.

Mr. Barnett said the decision feels like "an experiment" and he requested more time for the public to review and compare it with other highly-rated curriculum proposals.

Mr. Barnett asked for more clarity on the process as well as the product in the bid. Mr. Dunford amended the substitute motion as follows:

**AMENDED
SUBSTITUTE**

MOTION: It was moved by Bryce Dunford to amend Ms. Dean’s motion that every book in the curriculum be approved by a committee that consists of no less than nine parents, representative of Jordan School District. Books that are unanimously approved will be approved. Those books that receive a split vote will be sent to a second separate committee and must be approved by a majority.

With Board member input, Mr. Dunford clarified the amended motion as follows:

**AMENDED
SUBSTITUTE**

MOTION: It was moved by Bryce Dunford and seconded by Niki George to amend Ms. Dean’s motion that every book in the curriculum be approved by a committee that consists of no less than nine parents and no more than eight staff. Books that receive a 75 percent or more approval rating will be approved for use in classroom instruction. Every book that is not approved will be sent to a second committee of equal representation and must be approved by a two-thirds majority.

Dr. Godfrey said there will be further discussion with the company once the books have been reviewed about changes the District literature review committee recommends to be made to the reading materials. If the company will not work with the District on this matter, the RFP process would begin again for another language arts curriculum.

President Miller called for a vote on whether or not to amend the substitute motion. The motion was approved by a vote of six to one. Mr. Barnett cast the dissenting vote.

After further discussion, President Miller called for a vote on the following motion:

MOTION: It was moved by Lisa Dean and seconded by Niki George to approve the bid for the Wit and Wisdom curriculum with the contingency that the books in the curriculum are reviewed per District policy AA424 before they are used in classroom instruction and that book replacements will be made by Wit and Wisdom if necessary. Every book will be reviewed by a committee consisting of no less than nine parents and no more than eight staff and must receive a 75 percent or more approval rating to be used in classroom instruction. Every book that is not approved will be sent to a second committee of equal representation and must be approved by a two-thirds majority.

The motion passed with a five to two vote as follows:

Bryce Dunford	Yes
Lisa Dean	Yes
Marilyn Richards	Yes
Niki George	Yes
Darrell Robinson	No
Brian Barnett	No
Tracy Miller	Yes

MOTION: It was moved by Bryce Dunford and seconded by Lisa Dean to direct staff to send out a high-profile media campaign to alert parents that Jordan District is proposing a new curriculum and parent volunteers are needed to review the material that students will read in school. In addition, that staff will set up a system to receive those volunteers and figure out the best way to create literature review committees that are random, but representative of the District. The motion was unanimously approved.

At 9:15 p.m., the meeting adjourned and the Board reconvened its study session.

STUDY SESSION, Continued

Those recognized or signed in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator, excused
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Carolyn Gough, Administrator of Teaching & Learning
Scott Thomas, Administrator of Auxiliary Services
Lisa LeStarge, Administrative Assistant

President Miller presided and Niki George conducted. The Board of Education met in a study session to discuss the following:

E. USBA Legislative Priorities

Ms. George gave a reminder that before the break, the Board was discussing who would vote at the upcoming delegate meeting on August 26, 2023. It was decided that Mr. Barnett, Ms. George, and President Miller will fill this need. All other Board members were invited to attend.

F. Follow-Up Discussion on Portrait of a Graduate and Strategic Plan

Niki George, Board First Vice President, shared a list of questions to be considered as part of a patron survey in the Strategic Plan process and asked for feedback. The following suggestions were made:

- 1) Instead of asking "How do you identify?", ask for "gender: male, female, other, prefer not to say"
- 2) Possibly changing the question that says the District is committed to "equity" to say "meeting the needs of every student"

President Miller asked about the timeline of the survey and Ms. Gough said they intend have the survey active from August 17, 2023 through September 5, 2023. Then focus groups will meet to discuss the data.

F. Board Member, Committee, and Superintendent Reports and Comments

Marilyn Richards, Facilities Committee Chair, said they met today and have items that will be discussed during tonight's closed session. In addition, the summer projects list will be presented at the August 22, 2023 study session.

Bryce Dunford, Finance Committee Chair, said they will meet after August 15, 2023 and will be prepared at the next Board meeting with a budget for summer projects.

Tracy Miller reminded the Board again about the Delegate Assembly and Legislative priorities. She reported that the Jordan Education Foundation had a successful golf tournament in June.

Marilyn Richards said the Utah High School Activities Association will meet on August 17, 2023.

President Miller said the USBA Leadership Academy will be held September 7 through 9, 2023. It was decided that Mr. Robinson, Ms. Dean and Ms. Richards will attend, with Ms. George and Mr. Larsen as

alternates. She said Sandy Riesgraf, Jordan Communications Director, and Dr. Godfrey will be presenting at the event.

Ms. Miller announced that the Bluffdale parade will be held Saturday, August 12 and she asked if Board members wanted to participate. They agreed to walk the parade and Dr. Godfrey said he would take care of treats to be handed out.

Superintendent Godfrey stated that a Districtwide Professional Development Day will be held Tuesday, August 15, 2023 at twelve different school locations for teachers of all grade levels and subjects. He invited Board members to attend. Dr. Godfrey announced that Friday, August 11 is New Teacher Induction at West Jordan Middle School, where 430 new teachers will be welcomed with swag bags donated by local businesses. The local media will be there as well. He said Monday, August 14, 2023 is the first day for teachers to return to the classroom and they will have a week of planning and preparing before students return to school.

MOTION: At 9:58 p.m., it was moved by Lisa Dean and seconded by Brian Barnett to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Tracy J. Miller, Board President
Niki George, Board First Vice President
Darrell Robinson, Board Second Vice President
Brian W. Barnett, Board Member
Lisa Dean, Board Member
Bryce Dunford, Board Member
Marilyn Richards, Board Member
Anthony A. Godfrey, Superintendent
John Larsen, Business Administrator, excused
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services

President Miller presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 11:15 p.m., it was moved by Niki George and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
August 1, 2023

The Board of Education of Jordan School District conducted a public Truth in Taxation hearing on Tuesday, August 1, 2023, beginning at 6:01 p.m. at West Jordan High School, 8136 South 2700 West, West Jordan, Utah.

PUBLIC HEARING

Those recognized or signed in as present:

Tracy J. Miller, Board President		
Niki George, Board First Vice President		
Darrell Robinson, Board Second Vice President		
Brian W. Barnett, Board Member		
Lisa Dean, Board Member		
Bryce Dunford, Board Member		
Marilyn Richards, Board Member		
Anthony A. Godfrey, Superintendent		
John Larsen, Business Administrator		
Michael Anderson, Associate Superintendent		
Paul Van Komen, BVKTS Law		
Scott Thomas, Administrator of Auxiliary Services		
Sandy Riesgraf, Director, Communications		
Doug Flagler, Manager, Communications		
Derek Bennett, Assistant Principal, West Jordan High School		
Lisa LeStarge, Administrative Assistant		
Brandon Bateman, AV Department		
Mike Maughan, AV Department		
Jennifer Boehme	Anna Kelsch	Lisa Gayler
Corrie Chase	Orin Kelsch	Teri Sorensen
Erik Wieben	Bridget Wintle	Alex Giesey
Delynn Summers	Robyn Barnhill	Janet Sanders
Angela Nadauld	Renee Garlick	Ryann Chase
Charlotte Gatrell	Tracie Halvorsen	Rodney Kelsch
Mitchell Atencio	Terri Summers	Oden Kelsch
		Sarah Bennett

President Miller presided and conducted and Scott Thomas led everyone in the Pledge of Allegiance. The Board of Education conducted the hearing as follows:

A. Presentation on Potential Tax Rate Increase

President Miller began the hearing by showing a PowerPoint presentation created by the Board to explain the potential tax increase. The following ideas were presented:

- 1) The tax increase will be used to fund pay increases for teachers
- 2) How this tax increase will impact people living in Jordan District
- 3) How much District taxes will go up
- 4) How the District hopes to address current challenges in education

A copy of the Truth in Taxation presentation is attached at the conclusion of these minutes (Attachment 1)

B. Public Comments

President Miller invited members of the public that expressed interest in speaking about the tax increase to address the Board. Each person that spoke was given three minutes to speak. The following is a brief summary of comments made:

Jennifer Boehme, a resident and former District teacher, spoke in support of the proposed tax increase. She said she applauds the Board for their work with the Jordan Education (JEA) and Jordan Education Support Professional Associations (JESPA) in their negotiations to make sure educators and education support professionals receive pay commensurate with their experience and credentials.

Corrie Chase expressed appreciation to the Board for reconsidering the teacher compensation proposal. She stressed the importance of competitive salaries for employees. She noted that although it will be a net decrease in taxes for residents, it will help Jordan be competitive with other districts in hiring.

Erik Wieben thanked Board members for working with JESPA to give education support professionals an increase this year. He also thanked the Board for listening to teachers.

Delynn Summers expressed concern that cities are increasing taxes as well as on the school level. He wants to support fire, police, and teachers and asked the Board to reduce expenses and capitalize on priorities. He asked the Board not to increase taxes.

Angela Nadauld, a resident and teacher in Jordan, said teaching is an art and a difficult job. She said she doesn't want teachers to leave because of poor salary.

Charlotte Gatrell feels teachers should be paid a good salary. She supports a raise in taxes and asked Board members to vote in favor of the tax increase.

Mitchell Atencio encouraged the Board to make small yearly tax increases rather than a large increase every few years. He expressed support for the tax increase and thanked the Board for prioritizing students, teachers, and education support professionals.

Anna Kelsch said she agrees with giving Jordan teachers a pay increase, but is against taxes being raised again. She said there must be another way and mentioned that tax increases are very difficult for the elderly.

Orin Kelsch said he is adamantly opposed to a tax increase and he asked the Board to oppose it.

Bridget Wintle spoke against the increase and said she felt like the Board does not listen to residents. She said teachers should get a livable wage, but adjustments need to be made in other areas.

Robyn Barnhill said the Board doesn't listen to patrons. She indicated that teachers are already being paid a living wage, but they are tired of "policies" and practices. She asked the Board to consider ways they can cut costs.

Renee Garlick said tax increases are hard on seniors with a fixed income. She feels that parents, not seniors, should pay for the education part of property taxes.

Tracie Halvorsen referred to the money from the legislature given for teacher raises stating that, although generous, it is still taxpayer money. She opposes an increase in taxes and asked the Board to decrease administration and "trim the fat."

Terri Summers spoke against the tax increase, saying she wants teachers to be treated with respect but there is "fat that can be trimmed." She feels there are other ways to bring taxes down while paying teachers fairly.

Lisa Gayler said she appreciates educators but opposes the tax increase. She said 59 percent of her taxes go to Jordan District and advocated cutting non-essentials. She worries about the elderly who are “being taxed out of their homes.”

Teri Sorensen expressed frustration about last year’s tax increase and feels money is not being spent wisely. She said funding from the state should cover teacher raises and proposed the Board make cuts in spending.

Alex Giesey spoke in support of the tax plan as presented. He agrees with raising teacher wages in a year where there is a tax decrease and he thanked the Board for balancing the budget while paying teachers enough to support their families.

Janet Sanders, Jordan Education Association president, said that as a parent of six children who attend District schools, she supports the tax increase. She thanked the Board for their support of educators and for their service.

Ryann Chase, a bus driver for Jordan, spoke in favor of the tax increase and said there is a great need to be competitive in salaries to address hiring shortages.

Rodney Kelsch asked the Board to vote against the tax increase. He asked what happened to money from the last tax increase and wants to know why this is done every year. He urged the Board to vote no on the tax increase.

Oden Kelsch said he feels taxation in any form is immoral. He opposes the tax increase and would like better curriculum for students.

Sarah Bennett said she likes to look at things from all sides and pointed out that raising income doesn’t necessarily correlate with hiring and retaining better employees.

President Miller thanked all who attended and spoke. She called for a motion on the proposed tax increase.

C. Action by Board of Education Regarding a Proposed Tax Rate Increase for Teacher Salaries and Adopt the 2023-24 Budget Accordingly

MOTION: It was moved by Niki George and seconded by Lisa Dean to approve the tax rate increase as indicated on property tax notices and set the total tax rate at 0.005737, which is an increase of 0.000076 or \$3 million, and direct staff to reflect this in the 2023-2024 budget.

BOARD COMMENTS

Brian Barnett said he is opposed to this and all other tax increases, as he feels it is a lazy solution to solving financial issues. He said real solutions require sacrifice, hard work, and creativity. He proposed keeping the teacher compensation package, but exploring the use of next year’s state funding to pay for it. He also indicated that starting teacher salaries are becoming commensurate with other college graduate jobs.

Bryce Dunford said the power to raise taxes is the most sacred and serious responsibility of any public entity and should be exercised with extreme caution. He said the teacher salary package that was originally proposed in negotiations this year was the right thing to do and met Board priorities. He expressed frustration with the few complaints that it wasn’t enough and the resulting necessity for a proposed tax increase. He opposes the tax increase and said he will vote against it.

Niki George thanked those who took the time to attend this meeting. She wants patrons to know that they are heard by the Board. She gave a reminder that 88 percent of budgeted funds go toward employees and stressed that no employee is expendable. She said she wants to avoid huge tax increases in the future, but

small increases are necessary due to inflation. Ms. George said she is in favor of the increase and will vote in the affirmative.

Marilyn Richards expressed appreciation to those in attendance and fellow Board members. She noted she is a senior on a fixed income with no children, but she values education. She is supportive of teachers and staff and said she will be voting for the tax increase.

Darrell Robinson stated that employees are the District's number one priority. He said the Board proposed an increase that would help teachers and support staff, but some felt it wasn't adequate. He apologized to teachers and said he doesn't want Jordan to be the district that pays the least. Mr. Robinson explained misunderstandings about current tax code including the fact that the District does not get sales tax funds. He said Jordan is fiscally responsible, noting the following:

- 1) Jordan's building utilization costs are less than other districts
- 2) There is no better Business Administrator than John Larsen
- 3) 88 percent of funds are used for employees

Mr. Robinson said the Board is doing their best to work with the tax funds they receive, but tax code is not "friendly" in the education sector. He said he will oppose the proposed tax increase.

Tracy Miller, Board President, thanked Board members and said this has been a very difficult budget year. She said the Board has a history of dipping into reserves to fund salary increases and advocated moving away from this practice. She gave a reminder that regardless of the outcome of the vote, the pay increase for teachers has already been approved. She assured the public the Board will do their best to find little ways to make cuts and said she made note of patron suggestions. Ms. Miller applauded the legislature for the focus on employee raises and said it is a good priority. She said she will be voting in favor of the tax increase.

Tracy Miller, Board President, called for a roll call vote on the former motion to increase taxes for teacher salaries and adopt the 2023-24 budget accordingly. The motion passed with a vote of four to three as follows:

Bryce Dunford	No
Marilyn Richards	Yes
Niki George	Yes
Darrell Robinson	No
Brian Barnett	No
Lisa Dean	Yes
Tracy Miller	Yes

MOTION: At 7:28 p.m., it was moved by Lisa Dean and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

JORDAN SCHOOL DISTRICT
July 2023 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
August 22, 2023

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	CONQUEST GRAPHICS	\$ 11,232.00
ADVERTISING	US BANK	2,258.35
BUILDING RENTAL	GENE FULLMER FITNESS AND REC	12,195.00
CDL/PHYSICAL RENEWALS	US BANK	413.00
COMPUTER EQUIPMENT	COMPUNET, INC	70,403.30
COMPUTER EQUIPMENT	VLCM	130,499.15
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	9,214.50
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	4,220,850.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	19,039.91
CONTRACT SERVICES - BUILDINGS	BARE METAL STANDARD	2,128.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	525.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,637.15
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	182.28
CONTRACT SERVICES - BUILDINGS	US BANK	1,364.88
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	2,864.63
CONTRACT SERVICES - EQUIPMENT	ET TECHNOLOGIES INC	6,672.00
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	1,192.97
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	6,203.65
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	85.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	285.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	988.20
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	4,548.51
CONTRACT SERVICES - EQUIPMENT	US BANK	2,883.98
CONTRACT SERVICES - GROUNDS	HI POINT PROPERTY SERVICES	85.00
CONTRACT SERVICES - GROUNDS	VENYOOZ INC	14,590.40
CONTRACT SERVICES - GROUNDS	US BANK	52.44
CONTRACTED SERVICES	ALL POINTS WIRELESS	2,567.43
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	12,788.48
CONTRACTED SERVICES	COMM GAP	410.30
CONTRACTED SERVICES	DAVID M BECK	90.00
CONTRACTED SERVICES	DEPARTMENT OF WORKFORCE SERVICE	6,710.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	15,926.37
CONTRACTED SERVICES	HARMONY MUSIC THERAPY	1,125.00
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	2,300.00
CONTRACTED SERVICES	HIGHLAND SPRINGS SPECIALTY CLINIC	400.00
CONTRACTED SERVICES	HONEY BUCKET	1,864.11
CONTRACTED SERVICES	INTERMOUNTAIN TAXIDERMY AND WORLDWIDE ADVENT	1,500.00
CONTRACTED SERVICES	JORDAN EDUCATION FOUNDATION	15,301.00
CONTRACTED SERVICES	LB CHOREO	5,080.00
CONTRACTED SERVICES	LEXIA LEARNING SYSTEMS INC	399.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	3,100.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	1,700.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	1,000.00
CONTRACTED SERVICES	MARLA M HINTZE	166.17
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	5,500.00
CONTRACTED SERVICES	MORETON AND COMPANY	8,137.90
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	6,200.00

CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	3,700.00
CONTRACTED SERVICES	PROACTIVE NETWORK MANAGEMENT CORPOR	12,996.75
CONTRACTED SERVICES	PUBLIC CONSULTING GROUP INC	103,746.29
CONTRACTED SERVICES	REACH COUNSELING LLC	700.00
CONTRACTED SERVICES	RSL TRAINING ACADEMY LLC	2,400.00
CONTRACTED SERVICES	SOCIALPROOF SECURITY PRODUCTIONS	9,900.00
CONTRACTED SERVICES	SOUTH JORDAN CITY POLICE DEPT	3,048.50
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	4,200.00
CONTRACTED SERVICES	SUNCREST COUNSELING PC	100.00
CONTRACTED SERVICES	THE OCD AND ANXIETY TREATMENT CENTER	400.00
CONTRACTED SERVICES	THOMPSON AND HORTON LLP	20,300.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	4,873.09
CONTRACTED SERVICES	UTAH SCHOOLS FOR THE DEAF BLIND	94,674.67
CONTRACTED SERVICES	VIBRANT SOULFUL WELLNESS	1,500.00
CONTRACTED SERVICES	WORLD BOOK EDUCATIONAL PRODUCTS INC	8,240.00
CONTRACTED SERVICES	US BANK	12,626.07
CONTRACTED SOFTWARE	ESRI INC	5,000.00
CONTRACTED SOFTWARE	FRONTLINE EDUCATION	82,537.29
CONTRACTED SOFTWARE	NUTRISLICE INC	9,698.04
CONTRACTED SOFTWARE	PCS REVENUE CONT SYST INC	33,705.00
COPIER REPAIR	US BANK	4,990.54
CYBER INSURANCE	MORETON AND COMPANY	33,739.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	1,796.48
DRUG TESTING	WORKFORCEQA LLC	1,050.00
EDUCATIONAL FIELD TRIPS	US BANK	844.63
EDUCATIONAL FIELD TRIPS - VOID	JUNIOR ACHIEVEMENT CITY	-485.00
ELECTRICITY	ROCKY MTN POWER	635,922.91
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	33,937.18
EMPLOYEE PREMIUM	DENTAL SELECT	118,250.24
EMPLOYEE PREMIUM	LINA	139,419.70
EMPLOYEE PREMIUM	OPTICARE OF UTAH	20,144.87
EQUIPMENT	AUTO COLOR PAINT AND BODY SUPPLIES	329.93
EQUIPMENT	BSN SPORTS INC	5,450.24
EQUIPMENT	CLUBHOUSE TRAILER CO LLC	25,818.65
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	1,680.00
EQUIPMENT	INTERSTATE BILLING SERVICE INC	41,475.48
EQUIPMENT	MUSIC AND ARTS CA DEPT	670.39
EQUIPMENT	ROCKY MOUNTAIN TURF	15,590.00
EQUIPMENT	SKIDRIL INDUSTRIES LLC	225.00
EQUIPMENT	STAFFORD SMITH INC	4,990.00
EQUIPMENT	SUMMERHAYS MUSIC COMPANY	1,453.00
EQUIPMENT	ZONAR SYSTEMS INC	88.36
EQUIPMENT	US BANK	19,774.77
EQUIPMENT RENTAL	US BANK	1,611.71
EQUIPMENT REPAIR	LANCER ENERGY LLC	4,718.91
EQUIPMENT REPAIR	RIVERTON MUSIC INC	53.32
EQUIPMENT REPAIR	ROYCE INDUSTRIES	410.00
EQUIPMENT REPAIR	US BANK	2,570.57
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	3,368.25
FOOD PURCHASES	AARIN SCHMALTZ	25.35
FOOD PURCHASES	ADRIENNE NIELSON	66.67
FOOD PURCHASES	ANGIE WOODWARD	24.29

FOOD PURCHASES	BRITTNEY MULFORD	101.20
FOOD PURCHASES	CAMPBELL, DEMETRIA	82.11
FOOD PURCHASES	CARPENTER, JACQUELINE	36.66
FOOD PURCHASES	CORRIE GASPERINI	194.75
FOOD PURCHASES	DEYOUNG, KAYCEE	1,250.30
FOOD PURCHASES	EMILY WEBB	538.54
FOOD PURCHASES	ENCE, HEATHER	91.34
FOOD PURCHASES	ERIN NYGARD	24.70
FOOD PURCHASES	GODFREY, ANTHONY	51.91
FOOD PURCHASES	HILLARY CANNON	96.53
FOOD PURCHASES	KARTCHNER, MICHAEL	1,026.08
FOOD PURCHASES	KENNA WILSON	33.97
FOOD PURCHASES	KRISTI JOHNSON	1,380.62
FOOD PURCHASES	KRISTINE ANDERSON	57.80
FOOD PURCHASES	LEANA KHOUANGRASVONGSAY	55.60
FOOD PURCHASES	LESA RACKER	13.18
FOOD PURCHASES	LESLIE DOMAN	148.84
FOOD PURCHASES	MARTIN, DAVID	136.28
FOOD PURCHASES	NICHOLAS AND COMPANY INC	4,219.44
FOOD PURCHASES	NORRIS, KRISTIN	49.23
FOOD PURCHASES	PEARCE, DUSTIN	147.08
FOOD PURCHASES	PERKINS, BRYNN	101.57
FOOD PURCHASES	PETERSONS FRESH MARKET	49.48
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	715.72
FOOD PURCHASES	SHERYL HAGUE	274.45
FOOD PURCHASES	SYBIL CREASY	100.00
FOOD PURCHASES	TERRELL, GINA	30.18
FOOD PURCHASES	THOMPSON, ASHLEY	31.34
FOOD PURCHASES	WARREN, JANEL	168.45
FOOD PURCHASES	WENDY SMITH	19.00
FOOD PURCHASES	US BANK	22,883.40
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	9,840.00
FUEL OIL	REPUBLIC SERVICES INC #864	256.42
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	20,901.35
GAS & OIL	MYFLEETCENTER SOUND BILLING	822.46
GAS & OIL	STATE OF UTAH FUEL NETWORK	25,763.59
GAS & OIL	US BANK	75.61
INDUSTRIAL INSURANCE	STATE OF UTAH LABOR COMMISSION	650.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	224,574.84
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,216.42
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	3,043.74
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	974.80
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	2,670.71
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	3,268.31
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	4,696.56
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	2,573.51
INVENTORY - BUS PARTS	MOUNTAIN WEST TRUCK CENTER IN	3,036.88
INVENTORY - BUS PARTS	NAPA AUTO PARTS	191.05
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	2,775.60
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	944.94
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	1,519.72
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	29,169.99

INVENTORY - CUSTODIAL	BRADY INDUSTRIES LLC	9,276.04
INVENTORY - CUSTODIAL	STEVE REGAN COMPANY	1,786.80
INVENTORY - MAINTENANCE	GRAINGER	705.47
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	4,257.54
INVENTORY - MAINTENANCE	RAGMAN COMPANY	232.00
INVENTORY - MAINTENANCE	REFRIGERATION SUPPLY DIST	68.28
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	2,358.00
INVENTORY - MAINTENANCE	SPRINKLER SUPPLY COMPANY	3,538.23
INVENTORY - MAINTENANCE	WESTERN ELECTRICAL ALLIANCE	1,494.75
INVENTORY - STOCKROOM	BSN SPORTS INC	1,731.55
INVENTORY - STOCKROOM	FASTENAL COMPANY	762.05
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	1,454.16
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	1,426.00
INVENTORY - STOCKROOM	SYSCO INTERMOUNTAIN INC	647.64
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	3,345.24
INVENTORY-NUTRITION SERVICE	BELL JANITORIAL SUPPLY LLC	10,232.01
IRRIGATION WATER	DAYBREAK WATER COMPANY	59,718.75
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	15,141.45
LEGAL FEES	DENTONS DURHAM JONES PINEGAR P C	17,162.00
LIGHTS	CONSERVE A WATT	4,367.34
LIGHTS	US BANK	94.98
LOCAL REVENUE	PETTY CASH	50.00
LUNCH SALES	CHRISTY BEEBE	129.85
LUNCH SALES	CINDY DICKERSON	119.00
LUNCH SALES	DANIELLE GEE	53.00
LUNCH SALES	DAO WHITE	73.25
LUNCH SALES	HOLLY THORPE	6.20
LUNCH SALES	KAREN BAKER	9.80
LUNCH SALES	KAREN ENGLAND	23.50
LUNCH SALES REFUND - VOID & REISSUE	OPAL BATES	-25.00
MAINT SUPPLIES/UNIFORMS	ADVANCE AUTO PARTS	26.67
MAINT SUPPLIES/UNIFORMS	ALPHAGRAPHICS	1,245.42
MAINT SUPPLIES/UNIFORMS	AWARD DECALS INC	776.45
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	129.95
MAINT SUPPLIES/UNIFORMS	BSN SPORTS INC	16,727.50
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	2,034.34
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	367.33
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	1,620.00
MAINT SUPPLIES/UNIFORMS	CRUS OIL PETROLEUM PRODUCTS	264.74
MAINT SUPPLIES/UNIFORMS	EMERALD SERVICES INC	732.01
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,282.07
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	917.73
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	851.35
MAINT SUPPLIES/UNIFORMS	RAGMAN COMPANY	1,452.00
MAINT SUPPLIES/UNIFORMS	RIDDELL ALL AMERICAN SPORTS CORP	14,097.45
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,175.00
MAINT SUPPLIES/UNIFORMS	VARSITY SPIRIT	26,882.69
MAINT SUPPLIES/UNIFORMS	US BANK	23,841.30
MEDIA BOOKS	ABDO PUBLISHING COMPANY	154.70
MEDIA BOOKS	US BANK	10,834.41
MEMBERSHIP DUES AND FEES	AKTIVATE	435.00
MEMBERSHIP DUES AND FEES	BMJ SPORTS	6,800.00

MEMBERSHIP DUES AND FEES	EKNOWLEDGE LLC	12,000.00
MEMBERSHIP DUES AND FEES	INTERNATIONAL BACCALAUREATE ORG	12,114.00
MEMBERSHIP DUES AND FEES	JENSON, KIRSTEN	50.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION	1,622.00
MEMBERSHIP DUES AND FEES	RISE VOLLEYBALL CAMPS LLC	5,625.00
MEMBERSHIP DUES AND FEES	SOUTH VALLEY CHAMBER OF COMMERCE	9,000.00
MEMBERSHIP DUES AND FEES	TORRES, ALLYSON	20.00
MEMBERSHIP DUES AND FEES	UNIVERSITY OF UTAH MENS BASKETBALL	1,500.00
MEMBERSHIP DUES AND FEES	UTAH SCHOOL SUPTS ASSOC	30,915.00
MEMBERSHIP DUES AND FEES	US BANK	23,592.14
MILEAGE TRAVEL	ANDERSON, KAISA	20.96
MILEAGE TRAVEL	ARMSTRONG, JAN	119.21
MILEAGE TRAVEL	ASAY, CYDNEY	45.20
MILEAGE TRAVEL	ATWOOD, ELVIA	66.81
MILEAGE TRAVEL	BEDDES, KIERA	43.23
MILEAGE TRAVEL	BENNETT, DEREK	658.54
MILEAGE TRAVEL	BERGERA, PAUL	48.47
MILEAGE TRAVEL	BIRRELL, JENNIFER	1,188.90
MILEAGE TRAVEL	BLANCHARD, ANDREW	869.06
MILEAGE TRAVEL	BOLLINGER, AMANDA	355.67
MILEAGE TRAVEL	BOSCH, CALLEY	154.58
MILEAGE TRAVEL	BRANDON, JENIFER	55.22
MILEAGE TRAVEL	BRANDT, CHARLES	256.31
MILEAGE TRAVEL	BURGE, BRENT	347.80
MILEAGE TRAVEL	CALHOUN, ASHLEY	125.89
MILEAGE TRAVEL	CAPENER, ANNIKA	73.36
MILEAGE TRAVEL	CHRISTIAN, NESHA	204.37
MILEAGE TRAVEL	CROW, CAROLYN	224.66
MILEAGE TRAVEL	CURTIS, CODY	71.40
MILEAGE TRAVEL	CVETNICH, LISA	187.33
MILEAGE TRAVEL	DAWSON, MELANIE	120.52
MILEAGE TRAVEL	DEAKINS, MARLA	115.28
MILEAGE TRAVEL	DEFAZIO, KRISTIN	191.26
MILEAGE TRAVEL	DURRANT, JILL	174.23
MILEAGE TRAVEL	EDWARDS, RACHELLE	66.81
MILEAGE TRAVEL	EGAN, KAREN	458.07
MILEAGE TRAVEL	EMERSON, NORMAN	164.27
MILEAGE TRAVEL	FLAGLER, DOUGLAS	72.05
MILEAGE TRAVEL	GATTEN, THOMAS	498.65
MILEAGE TRAVEL	GAYDOSH, APRIL	149.34
MILEAGE TRAVEL	GIBSON, ANNA	20.31
MILEAGE TRAVEL	GILLMORE, AMANDA	122.49
MILEAGE TRAVEL	GODFREY, ANTHONY	800.43
MILEAGE TRAVEL	GRIMSHAW, KORI	245.63
MILEAGE TRAVEL	GROETHE, JAMES	123.80
MILEAGE TRAVEL	HARTLE, SHAYLENE	273.79
MILEAGE TRAVEL	HAYES, JESSICA	17.03
MILEAGE TRAVEL	HOLLENBACH, SALLI	101.98
MILEAGE TRAVEL	HUNTER, DONNA	265.28
MILEAGE TRAVEL	HUTCHINGS, MICHAEL	1,193.55
MILEAGE TRAVEL	JACOBSON, JENICEE	486.47
MILEAGE TRAVEL	JANIS, REBECCA	273.80

MILEAGE TRAVEL	KERBACK, MICHELLE	194.54
MILEAGE TRAVEL	KLENK, HEIKE	1,547.89
MILEAGE TRAVEL	KOCHEVAR, JOSEPH	977.93
MILEAGE TRAVEL	KOLOWICH, TARA	235.14
MILEAGE TRAVEL	KRISTENSEN, CARISSA	115.28
MILEAGE TRAVEL	LARSEN, JOHN	89.80
MILEAGE TRAVEL	MARSHALL, REBECCA	32.10
MILEAGE TRAVEL	MARTINDALE, SHEILA	132.58
MILEAGE TRAVEL	MILLER, ELIZABETH	53.71
MILEAGE TRAVEL	MOENCH, AUBRI	46.51
MILEAGE TRAVEL	MONSON, TROY	112.66
MILEAGE TRAVEL	MULLEN, JANILEE	204.36
MILEAGE TRAVEL	NEDDO, KIMBERLEE	170.95
MILEAGE TRAVEL	NELSON, BRENNA	172.27
MILEAGE TRAVEL	QUARNBERG, TODD	1,384.25
MILEAGE TRAVEL	RAJCZYK, TAMARA	249.56
MILEAGE TRAVEL	RHEES, SANDRA	298.68
MILEAGE TRAVEL	RICHARDS-KHONG, CHRISTEN	405.45
MILEAGE TRAVEL	ROBINSON, LISA	97.60
MILEAGE TRAVEL	SASS, RENEE	47.82
MILEAGE TRAVEL	SHAH, AMI	172.27
MILEAGE TRAVEL	SIMON, KRISTIANNE	340.60
MILEAGE TRAVEL	SKIDMORE, JASON	671.11
MILEAGE TRAVEL	SMITH, JENNIFER	167.68
MILEAGE TRAVEL	SORENSEN, CHARLES	219.49
MILEAGE TRAVEL	STEVENS, JEFFREY	24.89
MILEAGE TRAVEL	STEWART, WENDI	130.35
MILEAGE TRAVEL	STOUFFER, AMANDA	9.83
MILEAGE TRAVEL	TANNER, JAIMIE	106.77
MILEAGE TRAVEL	THOMAS, VICKIE	409.38
MILEAGE TRAVEL	TOTORICA, LISA	55.03
MILEAGE TRAVEL	VINCENT, JOHN	488.29
MILEAGE TRAVEL	WHITE, LISA	188.64
MILEAGE TRAVEL	WHITEFIELD, GAYLE	287.55
MOTOR FUEL	DEYOUNG, KAYCEE	45.15
MOTOR FUEL	LOLOHEA, LOIMATASIALEI	95.88
MOTOR FUEL	PARK, KAYLEE	63.91
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	17,638.10
MOTOR FUEL	TORRES, ALLYSON	63.17
MOTOR FUEL	US BANK	176.21
NATURAL GAS	DOMINION ENERGY	19,462.85
NATURAL GAS	SUMMIT ENERGY LLC	12,206.39
PORTABLES	P E VALGARDSON AND SONS INC	60,900.00
PORTABLES	US BANK	147.42
POSTAGE	PITNEY BOWES INC	159.48
POSTAGE	PURCHASE POWER	283.80
POSTAGE	QUADIENT FINANCE INC	3,046.72
POSTAGE	QUADIENT INC	1,146.74
POSTAGE	UNITED STATES POSTAL SERVICE	35.00
POSTAGE	US BANK	4,443.14
PRESCRIPTIONS	CRX INTERNATIONAL	4,249.50
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	3,833.72

PRINTING	BELL PRINTING AND DESIGN	400.00
PRINTING	FUTURE FORMS	297.50
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,441.20
PRINTING	US BANK	1,431.60
PROF TRAINING REGISTRATIONS	BYU ARTS PARTNERSHIP	10,000.00
PROF TRAINING REGISTRATIONS	CLEMENTS, EVA	8,025.01
PROF TRAINING REGISTRATIONS	GRIMES, THERESA	2,633.82
PROF TRAINING REGISTRATIONS	JUDD, CALEY	300.00
PROF TRAINING REGISTRATIONS	KJAR, KALEB	48.00
PROF TRAINING REGISTRATIONS	MELLA, AMY	271.51
PROF TRAINING REGISTRATIONS	NEWBOLD, NATALIE	45.00
PROF TRAINING REGISTRATIONS	USBE	5,231.43
PROF TRAINING REGISTRATIONS	VELARDE, STACI	180.00
PROF TRAINING REGISTRATIONS	WILKEY, MICHAEL	819.00
PROF TRAINING REGISTRATIONS	WORKS INTERNATIONAL	4,295.00
PROF TRAINING REGISTRATIONS	US BANK	14,148.77
PROFESSIONAL BOOKS & MAGAZINES	US BANK	3,255.19
REMODELING	ANDIGO CARPETS INC	11,270.08
REMODELING	ARNELL WEST INC	556,068.25
REMODELING	BAILEY BUILDERS INC	4,758.36
REMODELING	BELL JANITORIAL SUPPLY LLC	2,889.38
REMODELING	BLYNCO	622.50
REMODELING	CBRE INC	600.00
REMODELING	CLEAN HARBOR ENVIRONMENTAL SERVICES	280.00
REMODELING	COOK GROUP INC THE	1,397.50
REMODELING	INDUSTRIAL PIPING AND WELDING LLC	50,416.10
REMODELING	JORDAN VALLEY ELECTRIC INC	10,488.00
REMODELING	JUDD CONSTRUCTION INC	2,467,697.30
REMODELING	KOH MECHANICAL CONTRACTORS	2,800.00
REMODELING	MHTN ARCHITECTS INC	16,609.20
REMODELING	MOUNTAIN STAINLESS INC	1,907.00
REMODELING	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	3,600.00
REMODELING	NJRA ARCHITECTS INC	13,000.00
REMODELING	OMA CONSTRUCTION COMPANY LLC	95,612.75
REMODELING	RGS EXTERIORS AND CONSTRUCTION LLC	12,130.00
REMODELING	SCHINDLER ELEVATOR CORP	29,735.00
REMODELING	STANDARD PLUMBING SUPPLY	4,894.60
REMODELING	SURGE ELECTRIC	19,308.00
REMODELING	TEAM LINX	4,453.10
REMODELING	VALENTINER CRANE BRUNJES ONYON	32,806.00
REMODELING	US BANK	108,026.29
REMODELING - REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	17,724.30
REPAIRS & PARTS	BRADY INDUSTRIES LLC	1,734.21
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	478.96
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	4,336.58
REPAIRS & PARTS	FASTENER ENGINEERING	1,243.03
REPAIRS & PARTS	FERGUSON ENTERPRISES #1001	342.88
REPAIRS & PARTS	GRAINGER	417.80
REPAIRS & PARTS	HOBART SERVICE	965.69
REPAIRS & PARTS	IML SECURITY SUPPLY	5,153.09
REPAIRS & PARTS	ISI WATER CHEMISTRIES	5,369.00
REPAIRS & PARTS	KILGORE CONTRACTING	2,092.72

REPAIRS & PARTS	NELSON FIRE SYSTEMS	800.00
REPAIRS & PARTS	PARTS TOWN LLC	1,028.88
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	1,841.99
REPAIRS & PARTS	SHIFFLER EQUIPMENT SALES INC	172.96
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	8,590.97
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	1,357.82
REPAIRS & PARTS	TRANS JORDAN CITIES	254.56
REPAIRS & PARTS	US BANK	38,477.52
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	297.77
SALES TAX PAYABLE	UTAH STATE TAX COMMISSION	9,210.86
SECONDARY REFUND PAYABLE	ARISBEL LOPEZ	50.00
SECONDARY REFUND PAYABLE	CARMEN CERRTIOS	140.00
SECONDARY REFUND PAYABLE	JERROLD LONGHURST	9.00
SECONDARY REFUND PAYABLE	JILL BRYANT	20.00
SECONDARY REFUND PAYABLE	KEVIN PECK	50.00
SECONDARY REFUND PAYABLE	MITCHELL, SARA	10.00
SECONDARY REFUND PAYABLE	VIOLINA MAKASINI	225.00
SECONDARY REFUND PAYABLE -VOID	OPAL BATES	-14.00
SEWER & WATER	BLUFFDALE CITY	13,160.50
SEWER & WATER	CITY OF WEST JORDAN	156,767.10
SEWER & WATER	CULLIGAN BOTTLED WATER	133.45
SEWER & WATER	HERRIMAN CITY	44,946.49
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	1,975.06
SEWER & WATER	RIVERTON CITY CORP	75,257.57
SEWER & WATER	SOUTH JORDAN CITY	34,372.76
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	10,199.25
SEWER & WATER	SOUTH VALLEY WATER RECLM FAC	3,833.99
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	17,237.00
SITE IMPROVEMENT	DIAMOND TREE EXPERTS INC	3,600.00
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	83,708.02
SITE IMPROVEMENT	SONNTAG RECREATION LLC	597.00
SITE IMPROVEMENT	THORUP AND ASSOCIATES INC	5,975.00
SITE IMPROVEMENT	US BANK	8,096.19
SMALL EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	6,439.96
SMALL EQUIPMENT	US BANK	2,273.12
SOFTWARE	APPLE COMPUTER INC	7,017.50
SOFTWARE	BENEFIT PLAN SYSTEM LLC	1,889.00
SOFTWARE	INSIGHT PUBLIC SECTOR	4,353.32
SOFTWARE	LEVEL LEARNING INC	24,000.00
SOFTWARE	MAGNUS HEALTH LLC	2,894.06
SOFTWARE	MANAGE MINDFULLY INC	1,265.00
SOFTWARE	MANDARIN MATRIX INC	70,070.00
SOFTWARE	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	9,078.17
SOFTWARE	PETERSONS LLC	2,125.00
SOFTWARE	RENAISSANCE	10,836.00
SOFTWARE	ZOOBEAN INC	1,247.50
SOFTWARE	US BANK	7,170.95
STAFF REWARDS	BRADFORD, OLENA	136.47
STAFF REWARDS	MORTENSEN, THOMAS	10.77
STAFF REWARDS	ROSTROM, DAVID	219.10
STAFF REWARDS	US BANK	7,416.86
SUPPLIES	ADORAMA INC	4,885.22

SUPPLIES	AIRGAS INTERMOUNTAIN	1,068.68
SUPPLIES	B AND H PHOTO VIDEO	1,596.00
SUPPLIES	BASIN SCHOLASTIC LLC	4,831.39
SUPPLIES	BELL JANITORIAL SUPPLY LLC	3,656.21
SUPPLIES	BELL PRINTING AND DESIGN	1,257.16
SUPPLIES	BIZ WEAR CONSULTING INC	4,345.00
SUPPLIES	BSN SPORTS INC	19,019.50
SUPPLIES	BYU CONTINUING EDUCATION	1,920.00
SUPPLIES	CAMPBELL, DEMETRIA	67.03
SUPPLIES	COLEMAN KNITTING MILLS	4,035.00
SUPPLIES	COLES, CARLY	332.57
SUPPLIES	COLLEGIATE DESIGNS INC	907.90
SUPPLIES	CRUISER PROMOS SOLUTIONS	2,561.10
SUPPLIES	DEHAAN, TANNER	21.37
SUPPLIES	DELVIES PLASTICS INC	246.40
SUPPLIES	DEYOUNG, KAYCEE	4,168.58
SUPPLIES	EDUTEK CORPORATION	19,780.50
SUPPLIES	ELEMENT SHOP WORKS LLC	4,600.00
SUPPLIES	FLINN SCIENTIFIC	2,943.60
SUPPLIES	FOREMASTER SCREEN PRINTING AND DESIGN CO	2,445.94
SUPPLIES	GOPHER SPORT	10,960.06
SUPPLIES	HALO BRANDED SOLUTIONS	3,940.75
SUPPLIES	HANSEN, MARCUS	17.10
SUPPLIES	HAULAWAY STORAGE CONTAINERS INC	60.06
SUPPLIES	HOOPER, SHANNEL	47.08
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	16,418.00
SUPPLIES	INTERSTATE SPECIALTIES INC	554.77
SUPPLIES	JENSON, KIRSTEN	1,206.95
SUPPLIES	JOSTENS INC	47,504.04
SUPPLIES	KAMMERMAN, RANDALL	235.00
SUPPLIES	KILLION, VERONICA	175.97
SUPPLIES	KRISTI JOHNSON	6,670.50
SUPPLIES	LEXIA LEARNING SYSTEMS INC	4,800.00
SUPPLIES	MARCHANT DESIGN	1,999.20
SUPPLIES	MEDINA, KRISTY	46.35
SUPPLIES	MIJI LLC	3,000.00
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	1,484.04
SUPPLIES	NATIONAL WOOD PRODUCTS	1,322.00
SUPPLIES	NAYLOR, KENNETH	231.33
SUPPLIES	OFFICE DEPOT	55.91
SUPPLIES	ONE ON ONE PROMOTIONALS	1,159.20
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	849.55
SUPPLIES	PARK, KAYLEE	10.00
SUPPLIES	PEARCE, DUSTIN	32.21
SUPPLIES	PECORELLI, TRUDY	23.07
SUPPLIES	PEDROZA, PAUL	6.39
SUPPLIES	PERKINS, BRYNN	225.17
SUPPLIES	PETERSONS FRESH MARKET	11.92
SUPPLIES	PICK MY KNIT	2,905.00
SUPPLIES	QUENCH USA INC	1,223.87
SUPPLIES	RE-PERCUSSION	2,200.00
SUPPLIES	RICH, STEPHANIE	15.27

SUPPLIES	ROBERT J BEDONT	200.00
SUPPLIES	RUMFALLO, RYAN	61.15
SUPPLIES	RYDIN DECAL	959.82
SUPPLIES	SALT CITY AWARDS	30.00
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	2.00
SUPPLIES	SCHOOL OUTFITTERS	6,023.28
SUPPLIES	SCHOOL SPECIALTY	5,220.95
SUPPLIES	SHERYL HAGUE	142.30
SUPPLIES	SHUTTERFLY LIFETOUGH LLC ACCTS RECEIVABLE	909.71
SUPPLIES	SIERRA FOREST PRODUCTS INC	1,254.00
SUPPLIES	SOUTH VALLEY	81.00
SUPPLIES	STEVE WEISS MUSIC	84.95
SUPPLIES	SUNSET RIDGE MIDDLE SCH PTSA	595.00
SUPPLIES	SWIVL	883.00
SUPPLIES	TERRELL, GINA	188.19
SUPPLIES	THANKSGIVING POINT GOLF CLUB LLC	6,748.89
SUPPLIES	THE PINK LEMON	405.00
SUPPLIES	THE TROPHY CASE	180.00
SUPPLIES	THE TROPHY CORNER	108.35
SUPPLIES	THOMSON, CHERICE	158.88
SUPPLIES	TORRES, ALLYSON	432.81
SUPPLIES	TRUE AUDIO VISUAL	587.50
SUPPLIES	TV SPECIALISTS INC	1,559.04
SUPPLIES	UNIVERSAL ATHLETIC	5,358.68
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	406.75
SUPPLIES	VALLEY BUSINESS MACHINES	2,065.20
SUPPLIES	WEIR, JULIE	694.00
SUPPLIES	WENGER CORP	1,409.04
SUPPLIES	WHITE, ZOEY	46.61
SUPPLIES	WILLIAMS, JULIE	222.58
SUPPLIES	WILLSCOT MOBILE MINI	156.30
SUPPLIES	WURTH LOUIS AND COMPANY	809.06
SUPPLIES	US BANK	318,181.03
SUPPORT VEHICLE FUEL & SHOP SU	SENERGY PETROLEUM LLC	2,628.40
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH FUEL NETWORK	19,414.78
TECHNOLOGY SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	10,699.00
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	275,482.00
TECHNOLOGY SUPPLIES	BLUUM USA INC	50,820.58
TECHNOLOGY SUPPLIES	BRAIN POP	3,795.00
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	70.00
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	9,881.41
TECHNOLOGY SUPPLIES	ESGI LLC	702.00
TECHNOLOGY SUPPLIES	GENERAL COMMUNICATIONS INC	8,895.45
TECHNOLOGY SUPPLIES	HOWARD TECHNOLOGY SOLLUTIONS	2,280.00
TECHNOLOGY SUPPLIES	MIND RESEARCH INSTITUTE	6,000.00
TECHNOLOGY SUPPLIES	PACIFIC OFFICE AUTOMATION	842.00
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	20,055.98
TECHNOLOGY SUPPLIES	TEACHER SYNERGY LLC	10,815.00
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	16,410.46
TECHNOLOGY SUPPLIES	US BANK	6,430.16
TELEPHONE	1WIRE FIBER	77.79
TELEPHONE	AT AND T MOBILITY	86.46

TELEPHONE	CENTRACOM INTERACTIVE	209.92
TELEPHONE	CENTURYLINK	14,586.96
TELEPHONE	VERIZON WIRELESS	16,671.03
TELEPHONE	US BANK	937.56
TEXTBOOKS	BOUND TO STAY BOUND BOOKS INC	999.00
TEXTBOOKS	BRAIN POP	3,795.00
TEXTBOOKS	CERTIPORT INC	1,310.00
TEXTBOOKS	COMPUSCHOLAR INC	2,500.00
TEXTBOOKS	CONCORD THEATRICALS CORP	2,583.58
TEXTBOOKS	FOLLETT CONTENT SOLUTIONS LLC	976.74
TEXTBOOKS	JW PEPPER AND SON INC	1,093.24
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	18,264.55
TEXTBOOKS	N2Y, LLC	903,584.00
TEXTBOOKS	OPEN UP RESOURCES	3,001.50
TEXTBOOKS	PERMA BOUND	1,415.20
TEXTBOOKS	QUIZIZZ INC	5,709.84
TEXTBOOKS	SCHOLASTIC INC	215.82
TEXTBOOKS	US BANK	23,523.41
TRAVEL CONVENTION	ALDRIDGE, TYSON	229.00
TRAVEL CONVENTION	ALLEN, HOLLY	229.00
TRAVEL CONVENTION	ANDERSON, KAISA	123.00
TRAVEL CONVENTION	ASAY, CYDNEY	123.00
TRAVEL CONVENTION	ASTLE, CASSANDRA	176.00
TRAVEL CONVENTION	BARTON, KEVIN	525.18
TRAVEL CONVENTION	BASTIAN, KATIE	123.00
TRAVEL CONVENTION	BOWEN, PATTY	300.00
TRAVEL CONVENTION	BOWLES, JODIE	282.00
TRAVEL CONVENTION	BUTLER, CORI	229.00
TRAVEL CONVENTION	CLARK, MORGAN	176.00
TRAVEL CONVENTION	DELOITTE SERVICES LP	19,500.00
TRAVEL CONVENTION	EARDLEY, BRYCE	70.00
TRAVEL CONVENTION	FISH, AUDREY	70.00
TRAVEL CONVENTION	FLAGLER, DOUGLAS	720.66
TRAVEL CONVENTION	GARDNER, PRESTON	230.05
TRAVEL CONVENTION	GATTEN, THOMAS	544.80
TRAVEL CONVENTION	GIBSON, ANNA	123.00
TRAVEL CONVENTION	GIORDANI, TERESA	454.46
TRAVEL CONVENTION	GODFREY, ANTHONY	322.15
TRAVEL CONVENTION	GORDON, CHELSEA	176.00
TRAVEL CONVENTION	HAGEN, CURTIS	62.53
TRAVEL CONVENTION	HARWARD, JANE	176.00
TRAVEL CONVENTION	HEAPS, MICHAEL	264.86
TRAVEL CONVENTION	HOLDAWAY, ALLISON	229.00
TRAVEL CONVENTION	HUNT, ADAM	289.00
TRAVEL CONVENTION	HUTCHINGS, MICHAEL	229.00
TRAVEL CONVENTION	JAMESON, BEN	229.00
TRAVEL CONVENTION	JENSEN, RAIMEE	314.64
TRAVEL CONVENTION	JENSON, CURTIS	100.00
TRAVEL CONVENTION	KNIGHT, FELICITY	292.00
TRAVEL CONVENTION	LESTER, ANGELA	176.00
TRAVEL CONVENTION	MADDOCKS, EMILY	229.00
TRAVEL CONVENTION	MCDONALD, SHANNON	296.62

TRAVEL CONVENTION	MCLEAN, JOANNA	176.00
TRAVEL CONVENTION	PRICE, JENNIFER	282.00
TRAVEL CONVENTION	PULLAN, JOEL	70.00
TRAVEL CONVENTION	RIESGRAF, SANDRA	203.00
TRAVEL CONVENTION	ROBERTSON, SHAUNA	213.00
TRAVEL CONVENTION	ROBINSON, DARRELL	1,002.05
TRAVEL CONVENTION	SCHOENFELD, JOHN	176.00
TRAVEL CONVENTION	TOTORICA, LISA	123.00
TRAVEL CONVENTION	TURCSANSKI, REBEKAH	176.00
TRAVEL CONVENTION	VANDERMEIDEN, CYNTHIA	395.91
TRAVEL CONVENTION	US BANK	87,557.74
TRAVEL OVERNIGHT STUDENT	EPIC PRODUCTIONS LLC	2,475.00
TRAVEL OVERNIGHT STUDENT	J CASTLETON ENTERPRISES LLC	2,600.00
TRAVEL OVERNIGHT STUDENT	JENSEN, SHAWN	120.00
TRAVEL OVERNIGHT STUDENT	LOLOHEA, LOIMATASIALEI	1,756.25
TRAVEL OVERNIGHT STUDENT	MULLEN, JANILEE	774.00
TRAVEL OVERNIGHT STUDENT	UNITED SPIRIT ASSOCIATION	3,280.00
TRAVEL OVERNIGHT STUDENT	US BANK	13,085.40
UNEMPLOYMENT INSURANCE	EMPLOYER ADVOCATES LLC	1,128.75
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	11,528.68
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	3,132.80
VEHICLE REPAIRS	ADVANCE AUTO PARTS	308.63
VEHICLE REPAIRS	AGN GLASS LLC	789.64
VEHICLE REPAIRS	ASSOCIATED TOWING	462.50
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	1,322.49
VEHICLE REPAIRS	GENERATOR EXCHANGE INC	79.00
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	2,146.64
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	3,093.15
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	130.89
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	178.75
VEHICLE REPAIRS	LARRY H MILLER SUPER FORD SLC	749.25
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	540.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	1,296.28
VEHICLE REPAIRS	MARTIN STEEL AND IRON INC	900.00
VEHICLE REPAIRS	MFCP INC	8.54
VEHICLE REPAIRS	MOUNTAIN WEST TRUCK CENTER IN	335.90
VEHICLE REPAIRS	NAPA AUTO PARTS	1,649.64
VEHICLE REPAIRS	PARTS AUTHORITY LLC	348.69
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	145.27
VEHICLE REPAIRS	US BANK	2,414.74
WAGE ASSIGN	CHILD SUPPORT SERVICES	4,880.96
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	692.40
WAGE ASSIGN	LIFT CREDIT LLC	288.16
WAGE ASSIGN	PRIMUS LAW	1,381.09
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	283.88
WAGE ASSIGN	UNITED STATES TREASURY	1,511.00
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	599.63
WAGE ASSIGN	UTAH STATE TAX COMMISSION	1,168.42
GRAND TOTAL		\$ 13,434,763.79



July 2023

Gross Payroll		\$ 26,621,171.53
Net Pay Deposit		\$ 19,122,507.77
Deductions through Accounts Payable		\$ 1,359,236.68
Payday	Federal Tax Withheld	\$ 2,179,636.44
Payday	FICA Tax Withheld	\$ 1,581,456.02
Payday	Medicare Tax Withheld	\$ 369,856.47
	Total Accounts Payable	\$ 4,130,948.93
Deduction ACH		\$ 359,813.18
Deductions through Accounts Payable		\$ 1,359,236.68
Deductions - Insurance Journal Entry		\$ 733,692.45
Deductions - Flexible Spending money wired		\$ 118,501.18
Deductions - URS		\$ 666,799.14
Deductions - TSA		\$ 129,052.96
Month End - Federal Tax Withheld		\$ 37.57
Month End - FICA Tax Withheld		\$ 633.52
Month End - Medicare Tax Withheld		\$ 148.15
TSA Refund		(200.00)
Total Transfer to Payroll Account		\$ 19,482,320.95
Total Transfer to Accounts Payable		\$ 7,138,850.58
Total Deposits		\$ 26,621,171.53

0.00

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

Jordan School District
FINANCIAL REPORT - JULY 2023

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2023-24 Revised Budget	Encumbered Amount Monthly	July 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	156,305,950.00	0.00	2,314,354.87	2,314,354.87	153,991,595.13	98.52%
AD VALOREM TAXES	16,177,750.00	0.00	0.00	0.00	16,177,750.00	100.00%
TUITIONS	1,455,735.00	0.00	10,624.00	10,624.00	1,445,111.00	99.27%
INVESTMENT EARNINGS	7,990,000.00	0.00	0.00	0.00	7,990,000.00	100.00%
OTHER LOCAL REVENUE	7,620,680.00	0.00	-1,213,625.44	-1,213,625.44	8,834,305.44	115.93%
LOCAL REVENUE	189,550,115.00	0.00	1,111,353.43	1,111,353.43	188,438,761.57	99.41%
3000 STATE REVENUE						
STATE REVENUE	194,577,828.00	0.00	16,261,476.61	16,261,476.61	178,316,351.39	91.64%
RESTRICTED GRANT OPTIONAL	50,668,498.00	0.00	4,838,380.14	4,838,380.14	45,830,117.86	90.45%
RESTRICTED GRANT VOC & OTHER	23,163,535.00	0.00	5,873,535.81	5,873,535.81	17,289,999.19	74.64%
UNRESTRICTED GRANT BASIC PROG	212,350.00	0.00	2,800.00	2,800.00	209,550.00	98.68%
RESTRICTED GRANT BASIC PROG	10,472,302.00	0.00	1,075,926.16	1,075,926.16	9,396,375.84	89.73%
RESTRICTED GRANT SPEC PURPOSE	33,692,904.00	0.00	9,632,138.85	9,632,138.85	24,060,765.15	71.41%
SCHOOL BLDG FOUNDATION AID	1,755,569.00	0.00	772,377.06	772,377.06	983,191.94	56.00%
MISCELLANEOUS STATE PROGRAMS	1,191,767.00	0.00	-8,199.23	-8,199.23	1,199,966.23	100.69%
SUPPLEMENTAL APPROPRIATIONS	40,389,205.00	0.00	4,628,878.88	4,628,878.88	35,760,326.12	88.54%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	43,843.43	43,843.43	-23,843.43	-119.22%
STATE REVENUE	356,143,958.00	0.00	43,121,157.71	43,121,157.71	313,022,800.29	87.89%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	350,000.00	0.00	-13,450.59	-13,450.59	363,450.59	103.84%
RESTRICTED GRANT DIRECT	762,104.00	0.00	85,006.54	85,006.54	677,097.46	88.85%
RESTRICTED GRANT THRU STATE	17,631,280.00	0.00	591,597.71	591,597.71	17,039,682.29	96.64%
OTHER FEDERAL RESTRICTED	0.00	0.00	70,045.15	70,045.15	-70,045.15	0.00%

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	FYTD Activity	2023-24 Balance Remaining	Unencumbered	Percent
FEDERAL NCLB	3,531,582.00	0.00	-1,012,244.58	-1,012,244.58	4,543,826.58		128.66%
FEDERAL NCLB	65,367.00	0.00	0.00	0.00	65,367.00		100.00%
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FEDERAL REVENUE	22,340,333.00	0.00	-279,045.77	-279,045.77	22,619,378.77	101.25%	10 MAINTENANCE & OPERATIONS
5000	OTHER LOCAL SOURCES						
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TRANSFER IN FROM OTHER FUNDS	-385,372.00	0.00	0.00	0.00	-385,372.00		100.00%
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OTHER LOCAL SOURCES	-385,372.00	0.00	0.00	0.00	-385,372.00		100.00%
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MAINTENANCE & OPERATIONS	567,649,034.00	0.00	43,953,465.37	43,953,465.37	523,695,568.63		92.26%
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21	STUDENT ACTIVITIES FUND						
1000	LOCAL REVENUE						
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TUITIONS	0.00	0.00	630.00	630.00	-630.00		0.00%
INVESTMENT EARNINGS	272,000.00	0.00	0.00	0.00	272,000.00		100.00%
FOUNDATION	200,000.00	0.00	253,309.28	253,309.28	-53,309.28		-26.65%
ACTIVITY	16,500,000.00	0.00	423,429.76	423,429.76	16,076,570.24		97.43%
OTHER LOCAL REVENUE	8,125,000.00	0.00	271,339.79	271,339.79	7,853,660.21		96.66%
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LOCAL REVENUE	25,097,000.00	0.00	948,708.83	948,708.83	24,148,291.17		96.22%
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STUDENT ACTIVITIES FUND	25,097,000.00	0.00	948,708.83	948,708.83	24,148,291.17		96.22%
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26	Tax Increment						
1000	LOCAL REVENUE						
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AD VALOREM TAXES	27,692,999.00	0.00	0.00	0.00	27,692,999.00		100.00%

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
LOCAL REVENUE	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
Tax Increment	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
===== 31						
DEBT SERVICE 1000 LOCAL REVENUE						
AD VALOREM TAXES	17,560,355.00	0.00	295,824.21	295,824.21	17,264,530.79	98.32%
AD VALOREM TAXES	2,488,645.00	0.00	0.00	0.00	2,488,645.00	100.00%
INVESTMENT EARNINGS	332,800.00	0.00	0.00	0.00	332,800.00	100.00%
LOCAL REVENUE	20,381,800.00	0.00	295,824.21	295,824.21	20,085,975.79	98.55%
DEBT SERVICE	20,381,800.00	0.00	295,824.21	295,824.21	20,085,975.79	98.55%
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32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	43,760,140.00	0.00	696,712.97	696,712.97	43,063,427.03	98.41%
AD VALOREM TAXES	5,875,760.00	0.00	0.00	0.00	5,875,760.00	100.00%
INVESTMENT EARNINGS	2,500,000.00	0.00	0.00	0.00	2,500,000.00	100.00%
ACTIVITY	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
LOCAL REVENUE	52,235,900.00	0.00	696,712.97	696,712.97	51,539,187.03	98.67%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	363,856.00	0.00	30,321.38	30,321.38	333,534.62	91.67%
STATE REVENUE	363,856.00	0.00	30,321.38	30,321.38	333,534.62	91.67%
4000 FEDERAL REVENUE						

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
FEDERAL REVENUE OTHER AGENCIES	2,219,258.00	0.00	0.00	0.00	2,219,258.00	100.00%
FEDERAL REVENUE	2,219,258.00	0.00	0.00	0.00	2,219,258.00	100.00%
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	14,168.15	14,168.15	35,831.85	71.66%
OTHER LOCAL SOURCES	50,000.00	0.00	14,168.15	14,168.15	35,831.85	71.66%
CAPITAL OUTLAY	54,869,014.00	0.00	741,202.50	741,202.50	54,127,811.50	98.65%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	482,300.00	0.00	0.00	0.00	482,300.00	100.00%
FOOD SERVICES REVENUE	7,782,423.00	0.00	4,176.20	4,176.20	7,778,246.80	99.95%
OTHER LOCAL REVENUE	38,000.00	0.00	0.00	0.00	38,000.00	100.00%
LOCAL REVENUE	8,302,723.00	0.00	4,176.20	4,176.20	8,298,546.80	99.95%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,864,000.00	0.00	33,924.80	33,924.80	3,830,075.20	99.12%
STATE REVENUE	3,864,000.00	0.00	33,924.80	33,924.80	3,830,075.20	99.12%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	7,139,195.00	0.00	110,791.40	110,791.40	7,028,403.60	98.45%

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
FEDERAL REVENUE	7,139,195.00	0.00	110,791.40	110,791.40	7,028,403.60	98.45%
SCHOOL FOODS	19,305,918.00	0.00	148,892.40	148,892.40	19,157,025.60	99.23%
HEALTH & ACCIDENT SELF INSURED						60
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	805,200.00	0.00	0.00	0.00	805,200.00	100.00%
OTHER LOCAL REVENUE	42,716,000.00	0.00	1,267,227.56	1,267,227.56	41,448,772.44	97.03%
LOCAL REVENUE	43,521,200.00	0.00	1,267,227.56	1,267,227.56	42,253,972.44	97.09%
HEALTH & ACCIDENT SELF INSURED	43,521,200.00	0.00	1,267,227.56	1,267,227.56	42,253,972.44	97.09%
75 FOUNDATION						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	30,800.00	0.00	0.00	0.00	30,800.00	100.00%
LOCAL REVENUE	30,800.00	0.00	0.00	0.00	30,800.00	100.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	385,372.00	0.00	0.00	0.00	385,372.00	100.00%
OTHER LOCAL SOURCES	385,372.00	0.00	0.00	0.00	385,372.00	100.00%
8000 CHALLENGE RACE						

Description	2023-24 Revised Budget	Encumbered Amount Monthly	July 2023-24 Activity FYTD	2023-24 Activity FYTD	Unencumbered Balance Remaining	Percent
CHALLENGE RACE	2,000,000.00	0.00	53,168.22	53,168.22	1,946,831.78	97.34%
	0.00	0.00	291,496.45	291,496.45	-291,496.45	0.00%
AEROSPACE PROGRAM	0.00	0.00	664,215.89	664,215.89	-664,215.89	0.00%
CHALLENGE RACE	0.00	0.00	99,225.86	99,225.86	-99,225.86	0.00%
DECA	0.00	0.00	265,465.81	265,465.81	-265,465.81	0.00%
MUSIC PROGRAM	0.00	0.00	195,782.34	195,782.34	-195,782.34	0.00%
FOUNDATION	0.00	0.00	15,569.26	15,569.26	-15,569.26	0.00%
DEWYEA'S CLASS	0.00	0.00	17,166.30	17,166.30	-17,166.30	0.00%
MCLEANS CLASS	0.00	0.00	29,801.92	29,801.92	-29,801.92	0.00%
SANDER'S CLASS	0.00	0.00	10,587.80	10,587.80	-10,587.80	0.00%

Description	2023-24	Encumbered	July 2023-24	2023-24	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance Remaining	
75 FOUNDATION						
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	1,642,479.85	1,642,479.85	357,520.15	17.88%
FOUNDATION	2,416,172.00	0.00	1,642,479.85	1,642,479.85	773,692.15	32.02%
Grand Revenue Totals	760,933,137.00	0.00	48,997,800.72	48,997,800.72	711,935,336.28	93.56%

Number of Accounts: 1161

***** End of report *****

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	249,959,425.58	0.00	1,111,430.51	1,111,430.51	248,847,995.07	99.56%
EMPLOYEE BENEFITS	87,669,784.00	0.00	511,385.10	511,385.10	87,158,398.90	99.42%
CONTRACT SERVICES	4,453,238.00	8,990.74	106,341.63	106,341.63	4,337,905.63	97.41%
REPAIRS	119,800.00	1,100.00	12,195.00	12,195.00	106,505.00	88.90%
MISCELLANEOUS	1,477,509.00	8,372.04	1,816.32	1,816.32	1,467,320.64	99.31%
SUPPLIES	31,973,579.31	4,389,799.46	1,676,602.33	1,676,602.33	25,907,177.52	81.03%
EQUIPMENT	351,310.00	198,023.01	0.00	0.00	153,286.99	43.63%
OTHER OBJECTS	93,015.00	0.00	24,114.00	24,114.00	68,901.00	74.08%
INSTRUCTION	376,097,660.89	4,606,285.25	3,443,884.89	3,443,884.89	368,047,490.75	97.86%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	30,852,248.00	0.00	415,388.42	415,388.42	30,436,859.58	98.65%
EMPLOYEE BENEFITS	11,571,037.00	0.00	124,348.83	124,348.83	11,446,688.17	98.93%
CONTRACT SERVICES	536,989.00	8,000.01	-22,000.00	-22,000.00	550,988.99	102.61%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	101,564.00	10,707.04	2,413.19	2,413.19	88,443.77	87.08%
SUPPLIES	1,716,976.00	57,077.00	7,052.64	7,052.64	1,652,846.36	96.26%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	23,950.00	0.00	0.00	0.00	23,950.00	100.00%
SUPPORT SERVICES STUDENTS	44,813,764.00	75,784.05	527,203.08	527,203.08	44,210,776.87	98.65%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	11,397,688.00	0.00	603,250.02	603,250.02	10,794,437.98	94.71%
EMPLOYEE BENEFITS	4,112,932.00	0.00	199,917.74	199,917.74	3,913,014.26	95.14%
CONTRACT SERVICES	2,173,061.00	159,098.66	211,377.88	211,377.88	1,802,584.46	82.95%
REPAIRS	8,430.00	0.00	0.00	0.00	8,430.00	100.00%
MISCELLANEOUS	466,512.00	16,502.06	11,364.06	11,364.06	438,645.88	94.03%
SUPPLIES	2,066,679.04	200,507.91	14,550.96	14,550.96	1,851,620.17	89.59%
EQUIPMENT	19,800.00	0.00	0.00	0.00	19,800.00	100.00%
OTHER OBJECTS	31,437.00	0.00	0.00	0.00	31,437.00	100.00%
2200	SUPPORT SERVICES INSTRCT STAFF					

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
SUPPORT SERVICES INSTRCT STAFF	20,276,539.04	376,108.63	1,040,460.66	1,040,460.66	18,859,969.75	93.01%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,503,933.00	0.00	243,975.42	243,975.42	2,259,957.58	90.26%
EMPLOYEE BENEFITS	936,829.00	0.00	92,005.48	92,005.48	844,823.52	90.18%
CONTRACT SERVICES	508,452.00	0.00	15,421.52	15,421.52	493,030.48	96.97%
MISCELLANEOUS	167,800.00	5,520.81	15,950.47	15,950.47	146,328.72	87.20%
SUPPLIES	102,039.00	479.66	1,624.86	1,624.86	99,934.48	97.94%
OTHER OBJECTS	56,500.00	0.00	40,012.50	40,012.50	16,487.50	29.18%
SUPPORT SERVICES DIST GEN ADMN	4,275,553.00	6,000.47	408,990.25	408,990.25	3,860,562.28	90.29%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	30,507,722.00	0.00	2,192,817.82	2,192,817.82	28,314,904.18	92.81%
EMPLOYEE BENEFITS	10,969,280.00	0.00	775,491.82	775,491.82	10,193,788.18	92.93%
CONTRACT SERVICES	0.00	0.00	1,390.00	1,390.00	-1,390.00	0.00%
MISCELLANEOUS	651,669.83	48,756.51	32,323.04	32,323.04	570,590.28	87.56%
SUPPLIES	109,700.00	250.00	2,173.89	2,173.89	107,276.11	97.79%
EQUIPMENT	525,924.00	0.00	0.00	0.00	525,924.00	100.00%
OTHER OBJECTS	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	42,766,795.83	49,006.51	3,004,196.57	3,004,196.57	39,713,592.75	92.86%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,990,646.00	0.00	187,384.22	187,384.22	1,803,261.78	90.59%
EMPLOYEE BENEFITS	798,825.00	0.00	73,858.69	73,858.69	724,966.31	90.75%
CONTRACT SERVICES	6,455.00	0.00	0.00	0.00	6,455.00	100.00%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	2,007,590.00	0.00	817.32	817.32	2,006,772.68	99.96%
SUPPLIES	22,890.00	29.05	165.62	165.62	22,695.33	99.15%
EQUIPMENT	1,800.00	0.00	138.00	138.00	1,662.00	92.33%
2500 SUPPORT SERVICES BUSINESS						

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
OTHER OBJECTS	5,450.00	0.00	0.00	0.00	5,450.00	100.00%
SUPPORT SERVICES BUSINESS	4,833,956.00	29.05	262,363.85	262,363.85	4,571,563.10	94.57%
2600 OPERATION/MAINT OF PLANT						
SALARIES	25,018,535.00	0.00	1,810,868.35	1,810,868.35	23,207,666.65	92.76%
EMPLOYEE BENEFITS	8,556,452.00	0.00	657,989.25	657,989.25	7,898,462.75	92.31%
CONTRACT SERVICES	242,215.00	0.00	15,926.37	15,926.37	226,288.63	93.42%
REPAIRS	1,585,422.00	15,391.32	65,051.01	65,051.01	1,504,979.67	94.93%
MISCELLANEOUS	182,550.00	0.00	11,045.55	11,045.55	171,504.45	93.95%
SUPPLIES	19,235,155.00	101,894.66	1,267,478.36	1,267,478.36	17,865,781.98	92.88%
EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
OTHER OBJECTS	22,590.00	0.00	0.00	0.00	22,590.00	100.00%
OPERATION/MAINT OF PLANT	54,852,919.00	117,285.98	3,828,358.89	3,828,358.89	50,907,274.13	92.81%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	12,268,387.00	0.00	353,694.01	353,694.01	11,914,692.99	97.12%
EMPLOYEE BENEFITS	4,696,028.00	0.00	123,774.60	123,774.60	4,572,253.40	97.36%
CONTRACT SERVICES	159,500.00	0.00	3,684.18	3,684.18	155,815.82	97.69%
REPAIRS	40,000.00	1,117.46	4,614.78	4,614.78	34,267.76	85.67%
MISCELLANEOUS	148,530.00	1,232.03	832.54	832.54	146,465.43	98.61%
SUPPLIES	3,126,510.00	11,199.51	74,264.22	74,264.22	3,041,046.27	97.27%
EQUIPMENT	35,000.00	0.00	1,768.36	1,768.36	33,231.64	94.95%
OTHER OBJECTS	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
STUDENT TRANSPORTATION SERVICE	20,480,955.00	13,549.00	562,632.69	562,632.69	19,904,773.31	97.19%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	4,381,129.00	0.00	432,136.81	432,136.81	3,948,992.19	90.14%
EMPLOYEE BENEFITS	1,667,133.00	0.00	155,395.45	155,395.45	1,511,737.55	90.68%
CONTRACT SERVICES	1,348,902.00	158,415.49	113,802.29	113,802.29	1,076,684.22	79.82%
REPAIRS	500,000.00	41,708.84	0.00	0.00	458,291.16	91.66%
MISCELLANEOUS	503,115.00	0.00	52,124.28	52,124.28	450,990.72	89.64%
SUPPLIES	198,859.00	479.30	2,938.26	2,938.26	195,441.44	98.28%

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
10 MAINTENANCE & OPERATIONS						
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	24,300.00	0.00	0.00	0.00	24,300.00	100.00%
SUPPORT SERVICES CENTRAL	8,625,438.00	200,603.63	756,397.09	756,397.09	7,668,437.28	88.90%
3100 FOOD SERVICES						
SALARIES	4,600.00	0.00	0.00	0.00	4,600.00	100.00%
EMPLOYEE BENEFITS	1,447.00	0.00	0.00	0.00	1,447.00	100.00%
FOOD SERVICES	6,047.00	0.00	0.00	0.00	6,047.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
EMPLOYEE BENEFITS	785.00	0.00	0.00	0.00	785.00	100.00%
COMMUNITY SERVICES	3,285.00	0.00	0.00	0.00	3,285.00	100.00%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	290,000.00	166,801.41	4,758.36	4,758.36	118,440.23	40.84%
SITE IMPROVEMENT SERVICES	290,000.00	166,801.41	4,758.36	4,758.36	118,440.23	40.84%
MAINTENANCE & OPERATIONS	577,322,912.76	5,611,453.98	13,839,246.33	13,839,246.33	557,872,212.45	96.63%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	July 2023-24 Activity FYTD	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
SALARIES	4,429.00	0.00	91,091.43	91,091.43	-86,662.43	-1,956.70%
EMPLOYEE BENEFITS	343.00	0.00	23,345.16	23,345.16	-23,002.16	-6,706.17%
CONTRACT SERVICES	7,125,000.00	25,000.00	22,062.78	22,062.78	7,077,937.22	99.34%
REPAIRS	0.00	0.00	53.32	53.32	-53.32	0.00%
MISCELLANEOUS	0.00	0.00	39,247.33	39,247.33	-39,247.33	0.00%
SUPPLIES	15,450,000.00	214,539.09	210,669.27	210,669.27	15,024,791.64	97.25%
EQUIPMENT	350,000.00	53,236.15	25,818.65	25,818.65	270,945.20	77.41%
OTHER OBJECTS	2,250,000.00	0.00	16,180.70	16,180.70	2,233,819.30	99.28%
INSTRUCTION	25,179,772.00	292,775.24	428,468.64	428,468.64	24,458,528.12	97.14%
2400	SUPPORT SERVICES SCHOOL ADMIN					
SALARIES	0.00	0.00	1,257.09	1,257.09	-1,257.09	0.00%
EMPLOYEE BENEFITS	0.00	0.00	97.42	97.42	-97.42	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	1,354.51	1,354.51	-1,354.51	0.00%
STUDENT ACTIVITIES FUND	25,179,772.00	292,775.24	429,823.15	429,823.15	24,457,173.61	97.13%
26	Tax Increment					
3300	COMMUNITY SERVICES					
OTHER OBJECTS	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
COMMUNITY SERVICES	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	July 2023-24 Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
Tax Increment	27,692,999.00	0.00	0.00	0.00	27,692,999.00	100.00%
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DEBT SERVICE						31
5100 DEBT SERVICES						
OTHER OBJECTS	19,806,860.00	0.00	0.00	0.00	19,806,860.00	100.00%

DEBT SERVICES	19,806,860.00	0.00	0.00	0.00	19,806,860.00	100.00%

DEBT SERVICE	19,806,860.00	0.00	0.00	0.00	19,806,860.00	100.00%
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32 CAPITAL OUTLAY						
1000 INSTRUCTION						
SUPPLIES	2,000,000.00	0.01	0.00	0.00	1,999,999.99	100.00%

INSTRUCTION	2,000,000.00	0.01	0.00	0.00	1,999,999.99	100.00%

2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	0.00	45,000.00	100.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
REPAIRS	10,000.00	0.00	2,864.63	2,864.63	7,135.37	71.35%
MISCELLANEOUS	16,400.00	0.00	311.40	311.40	16,088.60	98.10%
SUPPLIES	13,200.00	0.00	0.00	0.00	13,200.00	100.00%
EQUIPMENT	400,000.00	290,908.75	4,178.22	4,178.22	104,913.03	26.23%
OTHER OBJECTS	88,000.00	0.00	0.00	0.00	88,000.00	100.00%

OPERATION/MAINT OF PLANT	577,600.00	290,908.75	7,354.25	7,354.25	279,337.00	48.36%

4000 FACILITIES AQUISITION & CONSTR						

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
SALARIES	533,199.00	0.00	41,543.38	41,543.38	491,655.62	92.21%
EMPLOYEE BENEFITS	215,911.00	0.00	16,280.61	16,280.61	199,630.39	92.46%
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FACILITIES ACQUISITION & CONSTR OUTLAY	749,110.00	0.00	57,823.99	57,823.99	691,286.01	92.28% 32 CAPITAL
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	7,500,000.00	0.00	0.00	0.00	7,500,000.00	100.00%
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SITE ACQUISITION SERVICES	7,537,000.00	0.00	0.00	0.00	7,537,000.00	100.00%
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4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,438,959.00	14,336,472.71	3,255,864.76	3,255,864.76	-6,153,378.47	-53.79%
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SITE IMPROVEMENT SERVICES	11,438,959.00	14,336,472.71	3,255,864.76	3,255,864.76	-6,153,378.47	-53.79%
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4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	22,758,000.00	27,914,974.21	4,307,853.91	4,307,853.91	-9,464,828.12	-41.59%
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ARCHITECTURAL & ENGINEERING	22,758,000.00	27,914,974.21	4,307,853.91	4,307,853.91	-9,464,828.12	-41.59%
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4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	10,051,000.00	2,525,281.04	281,972.41	281,972.41	7,243,746.55	72.07%
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BUILDING REPAIRS & REMODELING	10,051,000.00	2,525,281.04	281,972.41	281,972.41	7,243,746.55	72.07%
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4500 BUILDING ACQUISITION/CONSTRUCT						

Description	2023-24 Revised Budget	Encumbered Amount Monthly	July 2023-24 Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
SUPPLIES	0.00	18.40		0.00	0.00	0.00%
EQUIPMENT	2,155,869.69	385,086.82		19,143.63	19,143.63	81.25%
BUILDING ACQUISITION/CONSTRUCT OUTLAY	2,155,869.69	385,105.22	19,143.63	19,143.63	1,751,620.84	81.25% 32 CAPITAL
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	13,626.58		321.95	321.95	0.00%
EQUIPMENT	1,320,500.00	67,798.00		58,035.01	58,035.01	90.47%
BUILDING IMPROVEMENT SERVICES	1,320,500.00	81,424.58	58,356.96	58,356.96	1,180,718.46	89.41%
4700 DATA PROCESSING						
SUPPLIES	0.00	40,402.74		0.00	0.00	0.00%
EQUIPMENT	2,290,000.00	1,217,855.28		200,584.45	200,584.45	38.06%
DATA PROCESSING	2,290,000.00	1,258,258.02	200,584.45	200,584.45	831,157.53	36.30%
4800 VEHICLES						
EQUIPMENT	4,119,500.00	4,166,340.37		0.00	0.00	-1.14%
VEHICLES	4,119,500.00	4,166,340.37	0.00	0.00	-46,840.37	-1.14%
5100 DEBT SERVICES						
OTHER OBJECTS	2,426,723.00	0.00		0.00	0.00	2,426,723.00 100.00%
DEBT SERVICES	2,426,723.00	0.00	0.00	0.00	2,426,723.00	100.00%
5400 OTHER FINANCING SOURCES						

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
OTHER OBJECTS	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
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OTHER FINANCING SOURCES	1,165,000.00	0.00	0.00	0.00	1,165,000.00	100.00%
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CAPITAL OUTLAY	68,589,261.69	50,958,764.91	8,188,954.36	8,188,954.36	9,441,542.42	13.77%
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SCHOOL FOODS						51
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1000	INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	2.92	2.92	-2.92	0.00%
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INSTRUCTION	0.00	0.00	2.92	2.92	-2.92	0.00%
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3100	FOOD SERVICES					
SALARIES	8,937,726.00	0.00	199,460.08	199,460.08	8,738,265.92	97.77%
EMPLOYEE BENEFITS	3,352,280.00	0.00	60,258.93	60,258.93	3,292,021.07	98.20%
CONTRACT SERVICES	235,435.00	0.00	47,698.04	47,698.04	187,736.96	79.74%
MISCELLANEOUS	51,500.00	0.00	1,410.89	1,410.89	50,089.11	97.26%
SUPPLIES	12,258,300.00	22,706.17	9,083.45	9,083.45	12,226,510.38	99.74%
EQUIPMENT	475,000.00	95,535.52	0.00	0.00	379,464.48	79.89%
OTHER OBJECTS	1,480,396.00	0.00	0.00	0.00	1,480,396.00	100.00%
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FOOD SERVICES	26,790,637.00	118,241.69	317,911.39	317,911.39	26,354,483.92	98.37%
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SCHOOL FOODS	26,790,637.00	118,241.69	317,914.31	317,914.31	26,354,481.00	98.37%
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60	HEALTH & ACCIDENT SELF INSURED					
2800	SUPPORT SERVICES CENTRAL					
EMPLOYEE BENEFITS	54,042,478.00	0.00	5,383,929.32	5,383,929.32	48,658,548.68	90.04%
CONTRACT SERVICES	3,357,600.00	0.00	276,421.88	276,421.88	3,081,178.12	91.77%

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	Unencumbered Balance Remaining	Percent
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,900.00	0.00	115.08	115.08	6,784.92	98.33%
SUPPLIES	3,200.00	0.00	0.00	0.00	3,200.00	100.00%
SUPPORT SERVICES CENTRAL	57,410,278.00	0.00	5,660,466.28	5,660,466.28	51,749,811.72	90.14%
HEALTH & ACCIDENT SELF INSURED	57,410,278.00	0.00	5,660,466.28	5,660,466.28	51,749,811.72	90.14%

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	8.76	8.76	-8.76	0.00%
INSTRUCTION	0.00	0.00	8.76	8.76	-8.76	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	254,423.00	0.00	27,167.99	27,167.99	227,255.01	89.32%
EMPLOYEE BENEFITS	112,778.00	0.00	10,741.94	10,741.94	102,036.06	90.48%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,030.00	0.00	43.80	43.80	4,986.20	99.13%
SUPPLIES	1,368,277.00	0.00	25.71	25.71	1,368,251.29	100.00%
OTHER OBJECTS	4,114.00	0.00	0.00	0.00	4,114.00	100.00%
COMMUNITY SERVICES	1,746,372.00	0.00	37,979.44	37,979.44	1,708,392.56	97.83%
6500 OTHER FOUNDATION PROGRAMS						

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	94,000.00	100.00% 8000	5K FUN RUN
CONTRACT SERVICES	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
OTHER OBJECTS	20,500.00	0.00	2,000.00	2,000.00	18,500.00	90.24%
5K FUN RUN	71,500.00	0.00	2,000.00	2,000.00	69,500.00	97.20%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	9,340.00	9,340.00	-9,340.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	9,340.00	9,340.00	-9,340.00	0.00%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	16,420.87	16,420.87	3,579.13	17.90%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
SUPPLIES	60,000.00	0.00	2,310.27	2,310.27	57,689.73	96.15%
AEROSPACE PROGRAM	114,500.00	0.00	18,731.14	18,731.14	95,768.86	83.64%
8300 CHALLENGE RACE						
SUPPLIES	0.00	289.66	1,565.66	1,565.66	-1,855.32	0.00%
CHALLENGE RACE	0.00	289.66	1,565.66	1,565.66	-1,855.32	0.00%

Description	2023-24 Revised Budget	Encumbered Amount Monthly	July 2023-24 Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
8400 DECA						
MISCELLANEOUS	0.00	0.00		117.33	117.33	-117.33 0.00%
SUPPLIES	0.00	18,677.03		6,676.63	6,676.63	-25,353.66 0.00%
8400 DECA						
DECA	0.00	18,677.03		6,793.96	6,793.96	-25,470.99 0.00%
8500 MUSIC PROGRAM						
SUPPLIES	0.00	0.00		1,790.85	1,790.85	-1,790.85 0.00%
MUSIC PROGRAM	0.00	0.00		1,790.85	1,790.85	-1,790.85 0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	70,000.00	0.00		0.00	0.00	70,000.00 100.00%
SUPPLIES	41,000.00	0.00		0.00	0.00	41,000.00 100.00%
EQUIPMENT	71,000.00	0.00		0.00	0.00	71,000.00 100.00%
OTHER FOUNDATION PROGRAMS	182,000.00	0.00		0.00	0.00	182,000.00 100.00%
8700 DEWYEA'S CLASS						
SUPPLIES	0.00	0.00		2,000.83	2,000.83	-2,000.83 0.00%
DEWYEA'S CLASS	0.00	0.00		2,000.83	2,000.83	-2,000.83 0.00%
8800 MCLEAN'S CLASS						

Description	2023-24 Revised Budget	Encumbered Amount Monthly	July 2023-24 Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
SUPPLIES	0.00	0.00	5,718.72	5,718.72	-5,718.72	0.00%
MCLEAN'S CLASS	0.00	0.00	5,718.72	5,718.72	-5,718.72	0.00%

Description	2023-24 Revised Budget	Encumbered Amount	July 2023-24 Monthly Activity	2023-24 FYTD Activity	2023-24 Unencumbered Balance Remaining	Percent
75 FOUNDATION						
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	326.44	326.44	-326.44	0.00%
SANDER'S CLASS	0.00	0.00	326.44	326.44	-326.44	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	-1,119.87	-1,119.87	1,119.87	0.00%
SUPPLIES	0.00	0.00	-12,601.75	-12,601.75	12,601.75	0.00%
OTHER OBJECTS	0.00	0.00	-2,000.00	-2,000.00	2,000.00	0.00%
	0.00	0.00	-15,721.62	-15,721.62	15,721.62	0.00%
FOUNDATION	2,400,372.00	18,966.69	70,534.18	70,534.18	2,310,871.13	96.27%
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Grand Expense Totals	805,193,092.45	57,000,202.51	28,506,938.61	28,506,938.61	719,685,951.33	89.38%

Number of Accounts: 14805

***** End of report *****