Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

AGENDA OF GARFIELD COUNTY SCHOOL DISTRICT BOARD MEETING

The Board of Directors
County School District

A Garfield County School District Board Meeting of the Board of Directors of County School District will be held Thursday, March 19, 2026, beginning at 5:00 PM in the The Heritage Center, 20 N Main St , Tropic, UT 84776.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Regular Board Meeting
If necessary, an executive session may be held in accordance with the Utah Code 52-4-205 (Purpose of Closed Meetings).
One or more members of the Board may participate telephonically in accordance with Utah Code 52-4-207 (Electronic Meetings).
Note: Board meeting schedule subject to change. The purpose of the open meetings provisions is to ensure that public bodies take their actions openly and conduct their deliberations openly in accordance with Utah Code 52-4-102(2), with the knowledge of the public. This law is not a mandate that members of the public be permitted to participate or provide comments in all public meetings.

A. Welcome
ELECTRONIC PARTICIPATION MAY BE LIMITED BY A SCHEDULED POWER OUTAGE AND IN-PERSON ATTENDANCE IS STRONGLY ENCOURAGED.
The purpose of the open meetings provisions is to ensure that public bodies "take their actions openly" and "conduct their deliberations openly" Code 52-4-102(2), with the knowledge of the public. This law is not a mandate that members of the public be permitted to participate or provide comment in all

public meetings.

II. Consent Agenda Items

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

A. Approve School Board Meeting Minutes

B. Approve Financial Reports

C. Approve Hiring Recommendations
K. Boshell-PES Preschool Para
D. Kendrick-BV Maintenance Supervisor
K. Roundy- BVHS Assistant Golf Coach
N. Griffin- EES Para
R. Miller- BVHS Head Volleyball Coach
M. Johnson- BVHS Assistant Volleyball Coach
J. Chidester-PES Teacher
K. Pollock-BVES Para
B. Feller- PHS Secretary
A. Dalton-Part Time SpEd Compliance Aide
S. Hall-PHS SpEd Para

D. Letters of Resignation
K. LeFevre-BVHS Assistant Cheer Coach

E. Enrollment Report

F. Home School Affidavits

G. Sports and Transportation Approvals
Submission and Approval Timeline:

1. **Fall Sports Schedules:**
   - Submission: May of the previous school year
   - Approval: June board meeting
2. **Winter Sports Schedules:**

- Submission: August
- Approval: September board meeting

3. **Spring Sports Schedules:**
   - Submission: December
   - Approval: January board meeting
4. **Summer Sports Schedules:**
   - Submission: April
   - Approval: May board meeting

Approval Criteria:
When reviewing sports travel schedules, the board will focus on:

- **Amount of Travel:** Total number and frequency of trips
- **Distance:** Reasonableness and necessity of travel distance
- **Time Out of School:** Impact on instructional time
- **Potential Costs:** Financial implications including transportation, accommodation, and related expenses
- **Approve Schedules:** and all trips over 150 miles.

Coaches' Responsibilities:

- Follow travel procedures: number of chaperones, appropriate accommodations, and use of district vehicles.
- Fill out the trip request form and bus request forms for the school and district level at the time of the trip.

H. Other Travel Approval
PHS- E-Sports competition
PHS FCCLA

I. Trust Lands/TSSA
Approve 2025-2026 School Year Trust Land Plans
https://schoollandtrust.schools.utah.gov/login?redirect=%2Fhome

III. Public Comment

IV. Reports

A. School Board Report
Myron Cottam
Ralph Perkins
April LeFevre
Curtis Barney
Jared Brems

1. Bryce Valley High School Data Report

B. Superintendent Report

C. Business Administrator Report

V. Board Discussion

VI. Board Business

A. Future Board Items
Tentative Board Business Items by Month

B. Set Upcoming Board Meetings
Board Meeting Calendar

VII. Public Comment

VIII. Board Action Items

A. 2nd Reading of Fee Schedule

B. 2nd Reading Weight Room Fees

C. Start Dates for New Employees

D. DC Trip

E. District Paid PD Policy

F. Superintendent Contract

G. Landscaping Project-EHS/BVHS

H. Stucco

I. Architects Contract

J. Purchase of Panguitch Lot

K. Panguitch City Lot

IX. Executive Session

5. Discussion of the character, professional competence, or physical or mental health of an individual.
6. Discussion regarding deployment of security personnel, devices, or systems.
7. Strategy to discuss pending or reasonably imminent litigation.
8. Strategy sessions to discuss collective bargaining.
9. Strategy to discuss the purchase, exchange or lease of real estate.
10. Investigative proceedings regarding allegations of criminal conduct.

X. Adjournment

Notice of this meeting was .

_____
For the Board

Garfield School District

Garfield County School District Board Meeting
The Heritage Center, 20 N Main St , Tropic, UT 84776
Thursday, March 19, 2026

I. Regular Board Meeting

I.A. Welcome

The meeting was called to order at 5:00 PM. Superintendent John Dodds and Business Administrator Lane Mecham were present along with Board Members Ralph Perkins, Myron Cottam, Jared Brems, and April Lefevre with Curtis Barney being absent.

II. Consent Agenda Items

II.A. Approve School Board Meeting Minutes

II.B. Approve Financial Reports

II.C. Approve Hiring Recommendations

II.D. Letters of Resignation

II.E. Enrollment Report

II.F. Home School Affidavits

II.G. Sports and Transportation Approvals

II.H. Other Travel Approval

II.I. Trust Lands/TSSA

III. Public Comment

http://www.online-stopwatch.com/

The Board cannot allow members of the public to talk about the deficiencies of others in a public meeting because the Board could be seen as facilitating the public in a slander setting. Remarks of this nature are inappropriate to bring up in the public comment and will not be allowed by the Board. If you have those concerns, you can address them up with the Superintendent.

IV. Reports

IV.A. School Board Report

The school board members reported on their various assignments and meetings since the previous board meeting.

IV.A.1. Bryce Valley High School Data Report
Rowdy Miller presented to BVHS student data.

IV.B. Superintendent Report
Superintendent Dodds reported on legislative matters and other various reports since the previous meeting.

IV.C. Business Administrator Report
Lane reported on the various construction projects across the district and legislative matters.

V. Board Discussion

VI. Board Business

VI.A. Future Board Items
The Board reviewed the upcoming business items.

VI.B. Set Upcoming Board Meetings
The meeting was scheduled for Escalante on April 16th, at 3:00 and 5:00 PM for the work and regular meetings, respectively. They also moved the May meeting to the 28th in Panguitch.

VII. Public Comment

Luciene Syrett made comments

VIII. Board Action Items

VIII.A. 2nd Reading of Fee Schedule
A motion was made to approve the 2nd reading of the fee schedule. This motion, made by April LeFevre and seconded by Myron Cottam, Carried.
Curtis Barney: Absent, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 4, Nay: 0, Absent: 1

VIII.B. 2nd Reading Weight Room Fees
A motion was made to approve the weight room fees with retired employees being free and as a final reading. This motion, made by April LeFevre and seconded by Myron Cottam, Carried.
Curtis Barney: Absent, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 4, Nay: 0, Absent: 1

VIII.C. Start Dates for New Employees
A motion was made to allow new employees to start once a background check and hiring docs were complete and notice was sent to board members of the hiring for approval. This motion, made by Ralph Perkins and seconded by Myron Cottam, Carried.
Curtis Barney: Absent, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 4, Nay: 0, Absent: 1

Superintendent Dodds discussed the starting date of new employees and whether they should start prior to the Board giving formal approval.

VIII.D. DC Trip
Discussion of the topic was moved ahead in the agenda. The Board and Superintendent expressed their support for the trip, though how we do it might need to be addressed across the District. President Perkins opened the meeting for public comment on the matter.

Luciene Syrett made comments about the experience she had during the trip and expressed her support for the trip continuing. She expressed support for doing the trip every other year rather than every year. She made comments about running for school board and gave a report on community council as well.

Trista Rich made comments about the DC trip and suggested that it could be a 6th and 7th grade combined trip to make it every other year instead of every year.

Rowdy Miller made comments that going every other year is not a good idea. That going every year has some benefits.

Phoebe Wiseman made comments about going every other year. She commented that mixing 6th and 7th graders are at different maturity levels and expressed concerns about mixing the two grades.

The Board had some discussion about the matter. Trista Rich asked for clarity on whether the schools had to go together. Ralph commented that he did not want to require that, other board members expressed support for that position.

VIII.E. District Paid PD Policy

VIII.F. Superintendent Contract

VIII.G. Landscaping Project-EHS/BVHS
Motion to approve the stucco contract for $38,000 from Rojo Construction and leave it open for further art negotiations in the future. This motion, made by Myron Cottam and seconded by Jared Brems, Carried.
Curtis Barney: Absent, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 4, Nay: 0, Absent: 1

VIII.H. Stucco

VIII.I. Architects Contract
A motion was made to approve the contract for the architect fees. This motion, made by April LeFevre and seconded by Ralph Perkins, Carried.
Curtis Barney: Absent, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 4, Nay: 0, Absent: 1

VIII.J. Purchase of Panguitch Lot

A motion was made to approve the purchase of the contract for the land. This motion, made by Jared Brems and seconded by Ralph Perkins, Carried.
Curtis Barney: Absent, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 4, Nay: 0, Absent: 1

VIII.K. Panguitch City Lot
A motion was made to approve the contract for the land. This motion, made by Jared Brems and seconded by Ralph Perkins, Carried.
Curtis Barney: Absent, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 4, Nay: 0, Absent: 1

IX. Executive Session

1. Discussion of the character, professional competence, or physical or mental health of an individual.
2. Discussion regarding deployment of security personnel, devices, or systems.
3. Strategy to discuss pending or reasonably imminent litigation.
4. Strategy sessions to discuss collective bargaining.
5. Strategy to discuss the purchase, exchange or lease of real estate.
6. Investigative proceedings regarding allegations of criminal conduct.

X. Adjournment

Barney Curtis; Brems Jared; Cottam Myron ; LeFevre April; Perkins Ralph

Garfield School District

Garfield County School District Work Meeting
Escalante High School, 800 UT-12, Escalante, UT 84726
Thursday, February 19, 2026

I. Work Meeting

I.A. Welcome

The meeting was called to order at 3:00 PM with all board members present that included Curtis Barney, Ralph Perkins, Myron Cottam, and April Lefevre. Superintendent John Dodds and Business Administrator Lane Mecham were also present.

II. Staffing

The Superintendent led a discusssion about staffing from across the District and recommended positions for various funding sources.

III. Discussion Items

III.A. Review PTO Policy

Superintendent discussed the history of leave policies and the current and ongoing status of PTO and its uses.

III.B. Certified Contracts

Lane reported that a version of the teacher contract had been sent to teachers that had the heading they preferred.

III.C. Comp Guidance Grant

- Skills that add back into our community?
- Medical seems like it is but not industry.
- $150,000 Grant that can help us marry programs that will allow students to come home and stay in GCSD.

III.D. Hiring Process Assurances

IV. Board Training

IV.A. Customer Service Training

There was some discussion about customer service training, put on by the Travel Council, and the desire of the Board for it to be participated by employees and students.

V. Review Board Agenda

VI. Executive Session

1. Discussion of the character, professional competence, or physical or mental health of an individual.
2. Discussion regarding deployment of security personnel, devices, or systems.
3. Strategy to discuss pending or reasonably imminent litigation.
4. Strategy sessions to discuss collective bargaining.

5. Strategy to discuss the purchase, exchange or lease of real estate.
6. Investigative proceedings regarding allegations of criminal conduct.

A motion was made to go into executive session for items 1,3,4 and 5. The time was 4:07 PM. This motion, made by Myron Cottam and seconded by April LeFevre, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

VII. Adjournment

Barney Curtis; Brems Jared; Cottam Myron ; LeFevre April; Perkins Ralph

Garfield School District

Garfield County School District Board Meeting
Escalante High School, 800 UT-12, Escalante, UT 84726
Thursday, February 19, 2026

I. Regular Board Meeting

I.A. Welcome

The Board meeting was called to order with all board members present including April Lefevre, Myron Cottam, Ralph Perkins, Curtis Barney and attending remotely via Zoom was Jared Brems. Superintendent John Dodds and Business Administrator Lane Mecham were also present.

II. Consent Agenda Items

A motion was made to approve the consent agenda with the exception of hiring docs, which will be reviewed in executive session. This motion, made by Curtis Barney and seconded by Myron Cottam, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
April made a motion to approve the hirings in the consent agenda, conditioned upon classified coaching positions be consistent with the exisiting policy. This motion, made by April LeFevre and seconded by Ralph Perkins, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

II.A. Approve School Board Meeting Minutes

II.B. Approve Financial Reports

II.C. Approve Hiring Recommendations

II.D. Letters of Resignation

II.E. Enrollment Report

II.F. Home School Affidavits

Pierce& Sandoval
Milby

II.G. Sports and Transportation Approvals

II.H. Other Travel Approval

II.I. Trust Lands/TSSA

III. Public Comment

http://www.online-stopwatch.com/

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IV. Reports

IV.A. Escalante High School Data Report
Adam Griffin presented on academic goals and performance against those goals.

IV.B. School Board Report
The Board gave their various updates on assignments and events from the past meetings.

IV.C. Superintendent Report
The superintendent provided updates to the Board on various matters.

IV.D. Business Administrator Report
Lane provided an update on the construction projects across the District.

V. Board Discussion

VI. Board Business

VI.A. Future Board Items
The Board discussed upcoming items and about having the agenda updated the week prior to the meeting.

VI.B. Set Upcoming Board Meetings
The Board confirmed meeting at the Heritage Center in Tropic on March 19th. The Board confirmed the regular meeting will be at 5:00.

VII. Public Comment
Andria Roghaar - Head Teacher at Boulder Elementary - she commented on earlier mentions of Boulder being excluded from participation in some district events, like LitJam in Escalante. She added that she was grateful for the work of those in Escalante and that there was still room for improvement.

VIII. Board Action Items

VIII.A. Second Reading of 2026-2027 School Calendar
April reported that she had some calls about coming back to school after one of the major holidays. Superintendent also asked some questions about graduation.

VIII.B. Weight Room Fees

A motion was made to approve the second reading of the school calendar. This motion, made by April LeFevre and seconded by Myron Cottam, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
A motion to approve this as a first reading. This motion, made by April LeFevre and seconded by Curtis Barney, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

VIII.C. 1st Reading of Fee Schedule
A motion was made to approve the fee schedule first reading. This motion, made by Myron Cottam and seconded by April LeFevre, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

VIII.D. Time and Effort Policy
The motion was made to approve the modifcations to the SPED policy. This motion, made by Curtis Barney and seconded by April LeFevre, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

VIII.E. Adding 7th & 8th Grade to Garfield Online
A motion was made to approve adding 7th and 8th grade to Garfield Online. This motion, made by April LeFevre and seconded by Ralph Perkins, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

VIII.F. Approve Tropic Real Estate Purchase Agreement
A motion was made to approve the purchase of the tropic parcel. This motion, made by April LeFevre and seconded by Curtis Barney, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

IX. Executive Session

1. Discussion of the character, professional competence, or physical or mental health of an individual.
2. Discussion regarding deployment of security personnel, devices, or systems.
3. Strategy to discuss pending or reasonably imminent litigation.
4. Strategy sessions to discuss collective bargaining.
5. Strategy to discuss the purchase, exchange or lease of real estate.
6. Investigative proceedings regarding allegations of criminal conduct.

A motion was made to go into executive session for item 1. This motion, made by April LeFevre and seconded by Myron Cottam, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
A motion was made to leave executive session. The time was 6:36 PM. This motion, made by April LeFevre and seconded by Myron Cottam, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

X. Adjournment

Barney Curtis; Brems Jared; Cottam Myron ; LeFevre April; Perkins Ralph

Garfield County School District

145 E. Center St., PO Box 398, Panguitch, UT 84759
435-676-8821

DATE: March 19, 2026

TO: Garfield Board of Education

FROM: Lane Mecham, Business Administrator

RE: February Finance Report

The year is progressing normally and receipts are coming in as expected. No concerns to report at this time.

Revenues (Excluding Transfers)

	Budget	YTD Actual	% of Budget
M&O (General Fund)	$22,366,108	$18,662,537	83.44%
Capital Projects Fund	$2,143,108	$2,885,718	134.65%
Combined	$24,509,216	$21,548,255	87.92%

Expenditures

	Budget	YTD Actual	% of Budget
M&O (General Fund)	$20,614,853	$11,311,745	54.87%
Capital Projects Fund	$6,845,000	$4,399,622	64.27%
Combined	$27,459,853	$15,711,367	57.22%

Change in Net Position (Adding Back Capital Leases and Transfers)

	Budget	YTD Actual
M&O (General Fund)	$1,751,255	$7,350,791
Capital Projects Fund	($4,701,892)	($1,513,904)
Other Sources/(Uses)	$0	$0
Combined	($2,950,637)	$5,836,888

This is my report, if the Board or public has any questions, I encourage them to contact me through email at lane.mecham@garfk12.org or by phone at 435-676-1302.

Sincerely,

Lane Mecham

Lane Mecham
Business Administrator

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10	**Maintenance and Operations Fund**					
REVENUE						
		MTD	YTD	Budget	BudgetBalance	Percent
10.500.0050.0000.1110	Basic Rate	($1,542,248.03)	($1,542,248.03)	$0.00	$1,542,248.03	0.0%
10.500.0050.0000.1111	Basic Redemptions	($44,072.20)	($44,072.20)	$0.00	$44,072.20	0.0%
10.500.0050.0000.1112	Voted Local Current	($1,452,079.93)	($1,452,079.93)	$0.00	$1,452,079.93	0.0%
10.500.0050.0000.1113	Voted Local Redemptions	($40,919.62)	($40,919.62)	$0.00	$40,919.62	0.0%
10.500.0050.0000.1114	Board Local Current	($780,548.34)	($780,548.34)	$0.00	$780,548.34	0.0%
10.500.0050.0000.1115	Board Local Redemptions	($21,570.07)	($21,570.07)	$0.00	$21,570.07	0.0%
10.500.0050.0000.1160	FILT--Basic Rate	($103,919.15)	($103,919.15)	$0.00	$103,919.15	0.0%
10.500.0050.0000.1162	FILT-- Voted Local	($96,753.26)	($96,753.26)	$0.00	$96,753.26	0.0%
10.500.0050.0000.1164	FILT--Board Local	($51,202.57)	($51,202.57)	$0.00	$51,202.57	0.0%
10.500.0050.0000.1990	Miscellaneous	($76,985.88)	($76,985.88)	$0.00	$76,985.88	0.0%
10.500.0050.0000.3005	Kindergarten	($658,895.38)	($658,895.38)	$0.00	$658,895.38	0.0%
10.500.0050.0000.3010	Online Course Access	($3,018,517.63)	($3,018,517.63)	$0.00	$3,018,517.63	0.0%
10.500.0050.0000.3013	Foreign Exchange	($3,116.00)	($3,116.00)	$0.00	$3,116.00	0.0%
10.500.0050.0000.3015	NESS	($2,897,840.60)	($2,897,840.60)	$0.00	$2,897,840.60	0.0%
10.500.0050.0000.3800	Curriculum Development	($22,937.27)	($22,937.27)	$0.00	$22,937.27	0.0%
10.500.0050.0000.5300	SALE OF ASSET	($7,766.00)	($7,766.00)	$0.00	$7,766.00	0.0%
10.500.0400.0000.1510	Interest on Investments	($275,568.26)	($275,568.26)	$0.00	$275,568.26	0.0%
10.500.0400.0000.1910	Rentals	($5,600.00)	($5,600.00)	$0.00	$5,600.00	0.0%
10.500.0400.0000.1930	Sales of Asset	($19,040.00)	($19,040.00)	$0.00	$19,040.00	0.0%
10.500.0400.0000.1990	Miscellaneous	($3,894.60)	$5,475.23	$0.00	($5,475.23)	0.0%
10.500.1205.0000.3100	SPED Add-On	($436,704.87)	($436,704.87)	$0.00	$436,704.87	0.0%
10.500.1210.0000.3100	SPED - Self Contained	($24,447.62)	($24,447.62)	$0.00	$24,447.62	0.0%
10.500.1215.0000.3100	SPED - State Pre-K	($36,942.40)	($36,942.40)	$0.00	$36,942.40	0.0%
10.500.1220.0000.3100	SPED - Extended Year	($3,307.52)	($3,307.52)	$0.00	$3,307.52	0.0%
10.500.1225.0000.3100	SPED - Impact Aid	($10,287.26)	($10,287.26)	$0.00	$10,287.26	0.0%
10.500.1278.0000.3100	Extended Year SpEd	($7,327.04)	($7,327.04)	$0.00	$7,327.04	0.0%
10.500.1295.0000.1950	Misc. Revenue - Unique Local SpEd Programs	($12,100.01)	($12,100.01)	$0.00	$12,100.01	0.0%
10.500.1609.0000.3300	Adult Ed	($205,940.50)	($205,940.50)	$0.00	$205,940.50	0.0%
10.500.5201.0000.3100	Class Size Reduction	($360,197.85)	($360,197.85)	$0.00	$360,197.85	0.0%
10.500.5295.0000.3800	Early Learning - Training & Assessment	($530.00)	($530.00)	$0.00	$530.00	0.0%
10.500.5310.0000.3200	Flexible Allocation	($586,116.70)	($586,116.70)	$0.00	$586,116.70	0.0%
10.500.5315.0000.3200	Pupil Transportation	($147,242.57)	($147,242.57)	$0.00	$147,242.57	0.0%
10.500.5321.0000.3800	Statewide Financial Mgmt System Grants	($62,151.00)	($62,151.00)	$0.00	$62,151.00	0.0%
10.500.5333.0000.3300	Concurrent Enrollment	($51,158.00)	($51,158.00)	$0.00	$51,158.00	0.0%
10.500.5344.0000.3100	Students At-Risk Add-On	($185,955.10)	($185,955.10)	$0.00	$185,955.10	0.0%
10.500.5420.0000.3500	School Land Trust	($471,700.46)	($471,700.46)	$0.00	$471,700.46	0.0%
10.500.5455.0000.3600	Voted Leeway	($1,135,938.52)	($1,135,938.52)	$0.00	$1,135,938.52	0.0%
10.500.5460.0000.3600	Board Leeway	($224,259.77)	($224,259.77)	$0.00	$224,259.77	0.0%
10.500.5610.0000.3800	Driver's Ed	($7,965.00)	($7,965.00)	$0.00	$7,965.00	0.0%
10.500.5613.0000.3300	Adult Ed Corrections	($17,223.34)	($17,223.34)	$0.00	$17,223.34	0.0%
10.500.5643.0000.3990	State Rev from Non-USBE Agencies	($90,000.00)	($90,000.00)	$0.00	$90,000.00	0.0%
10.500.5651.0000.3200	Educator Professional Time Peesra	($163,007.36)	($163,007.36)	$0.00	$163,007.36	0.0%
10.500.5655.0000.3500	Learning-Ongoing	($82,609.37)	($82,609.37)	$0.00	$82,609.37	0.0%
10.500.5659.0000.3400	School-Based Education Support Professional Bonus	($71,226.50)	($71,226.50)	$0.00	$71,226.50	0.0%
10.500.5671.0000.3990	Volunteerism Revenues	($51,129.74)	($51,129.74)	$0.00	$51,129.74	0.0%
10.500.5673.0000.3800	Electronic Cigarette Substance & Nicotine Prev	($32,000.00)	($32,000.00)	$0.00	$32,000.00	0.0%
10.500.5674.0000.3800	Suicide Prevention	($8,000.00)	($8,000.00)	$0.00	$8,000.00	0.0%
10.500.5677.0000.3500	Computer Science	($271,464.59)	($271,464.59)	$0.00	$271,464.59	0.0%
10.500.5678.0000.3500	One Time Discretionary	($503,260.75)	($503,260.75)	$0.00	$503,260.75	0.0%
10.500.5679.0000.3500	Student Health & Counseling Support Pgm	($75,133.99)	($75,133.99)	$0.00	$75,133.99	0.0%
10.500.5697.0000.3990	State Rev from Non-USBE Agencies	($63,501.00)	($63,501.00)	$0.00	$63,501.00	0.0%
10.500.5807.0000.3400	Teacher Salary Supplement	($134,731.53)	($134,731.53)	$0.00	$134,731.53	0.0%
10.500.5868.0000.3400	Teacher Supplies and Materials	($26,525.00)	($26,525.00)	$0.00	$26,525.00	0.0%
10.500.5876.0000.3400	Salary Adjustments	($668,052.52)	($668,052.52)	$0.00	$668,052.52	0.0%
10.500.5882.0000.3500	BTS Arts	($50,657.87)	($50,657.87)	$0.00	$50,657.87	0.0%
10.500.5901.0000.3100	CTE College & Career	($13,333.34)	($13,333.34)	$0.00	$13,333.34	0.0%

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.500.5902.0000.3100	Workbased Learning	($6,446.00)	($6,446.00)	$0.00	$6,446.00	0.0%
10.500.5903.0000.3100	CTE Comprehensive Counseling	($40,000.00)	($40,000.00)	$0.00	$40,000.00	0.0%
10.500.5914.0000.3800	School Safety & Support Grants Peesra	($249,353.14)	($249,353.14)	$0.00	$249,353.14	0.0%
10.500.6000.0000.3100	CTE Technical Student	($368,212.66)	($368,212.66)	$0.00	$368,212.66	0.0%
10.500.6015.0000.1930	Sale of Asset	($24,021.00)	($24,021.00)	$0.00	$24,021.00	0.0%
10.500.6015.0000.1950	Misc. Revenue From Other School Districts	($19,876.72)	($19,876.72)	$0.00	$19,876.72	0.0%
10.500.6100.0000.3100	Summer Agriculture	($31,160.00)	($31,160.00)	$0.00	$31,160.00	0.0%
10.500.7401.0000.4538	Carl Perkins	($113,680.92)	($113,680.92)	$0.00	$113,680.92	0.0%
10.500.7522.0000.4522	SPED - Federal Pre-K	($9,666.53)	($9,666.53)	$0.00	$9,666.53	0.0%
10.500.7524.0000.4524	IDEA Flow-Through	($292,114.16)	($292,114.16)	$0.00	$292,114.16	0.0%
10.500.7801.0000.4800	Title I	($90,518.46)	($90,518.46)	$0.00	$90,518.46	0.0%
10.500.7880.0000.4800	Title III - ELA	($5,586.26)	($5,586.26)	$0.00	$5,586.26	0.0%
10.500.7905.0000.4800	Supporting Effective Instruction	($5,666.77)	($5,666.77)	$0.00	$5,666.77	0.0%
	REVENUE	($18,671,906.50)	($18,662,536.67)	$0.00	$18,662,536.67	0.0%

EXPENDITURE

		MTD	YTD	Budget	BudgetBalance	Percent
10.000.5679.0000.0000	Student Health and Counseling Budget	$0.00	$0.00	$67,574.76	$67,574.76	0.0%
10.104.0050.2600.0412	AES Operation/Maintenance Disposal Servi	$630.00	$630.00	$0.00	($630.00)	0.0%
10.104.0050.2600.0430	AES Repairs & Maintenance Services	$779.60	$779.60	$0.00	($779.60)	0.0%
10.104.0050.2600.0530	AES Elementary School Communication	$333.47	$333.47	$0.00	($333.47)	0.0%
10.104.0050.2600.0622	AES Elementary School Electricity	$970.53	$970.53	$0.00	($970.53)	0.0%
10.104.0050.2600.0623	AES Elementary School Bottled Gas	$3,635.61	$3,635.61	$0.00	($3,635.61)	0.0%
10.104.0050.2610.0610	AES Elementary Custodial Supplies	$34.56	$34.56	$0.00	($34.56)	0.0%
10.104.0050.2620.0610	AES Maintenance Supplies	$79.74	$79.74	$0.00	($79.74)	0.0%
10.104.0400.2500.0340	Other Purchased Services	$0.46	$0.46	$0.00	($0.46)	0.0%
10.104.0400.2610.0182	CUSTODIANS-REG	$1,298.61	$1,298.61	$0.00	($1,298.61)	0.0%
10.104.0400.2610.0210	STATE RETIREMENT	$299.21	$299.21	$0.00	($299.21)	0.0%
10.104.0400.2610.0220	FICA	$99.34	$99.34	$0.00	($99.34)	0.0%
10.104.7860.2212.0580	Title II Travel	$240.56	$240.56	$0.00	($240.56)	0.0%
10.108.0050.1000.0131	Teacher BES	$25,133.78	$25,133.78	$0.00	($25,133.78)	0.0%
10.108.0050.1000.0132	Substitute Teacher BES	$1,363.06	$1,363.06	$0.00	($1,363.06)	0.0%
10.108.0050.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.108.0050.1000.0210	Retirement BES	$4,847.54	$4,847.54	$0.00	($4,847.54)	0.0%
10.108.0050.1000.0220	Social Security BES	$1,986.07	$1,986.07	$0.00	($1,986.07)	0.0%
10.108.0050.1000.0240	Group Insurance BES	$10,944.00	$10,944.00	$0.00	($10,944.00)	0.0%
10.108.0050.1000.0530	BES Elementary School Communication	$300.00	$300.00	$0.00	($300.00)	0.0%
10.108.0050.1000.0610	BES Classroom Instruction Supplies	$724.14	$724.14	$0.00	($724.14)	0.0%
10.108.0050.2600.0411	BES Elementary School Water/Sewage	$2,622.92	$2,622.92	$0.00	($2,622.92)	0.0%
10.108.0050.2600.0430	BES Repairs & Maintenance	$13,771.27	$13,771.27	$0.00	($13,771.27)	0.0%
10.108.0050.2600.0530	BES Elementary School Communication	$443.78	$443.78	$0.00	($443.78)	0.0%
10.108.0050.2600.0622	BES Elementary School Electricity	$1,376.94	$1,376.94	$0.00	($1,376.94)	0.0%
10.108.0050.2600.0623	BES Elementary School Bottled Gas	$866.17	$866.17	$0.00	($866.17)	0.0%
10.108.0050.2610.0610	BES Elementary Custodial Supplies	$1,106.22	$1,106.22	$0.00	($1,106.22)	0.0%
10.108.0050.2620.0610	BES Elementary Maintenance Supplies	$547.29	$547.29	$0.00	($547.29)	0.0%
10.108.0400.2500.0340	Other Purchased Services	$193.28	$193.28	$0.00	($193.28)	0.0%
10.108.0400.2610.0182	CUSTODIANS-REG	$2,227.60	$2,227.60	$0.00	($2,227.60)	0.0%
10.108.0400.2610.0220	FICA	$170.43	$170.43	$0.00	($170.43)	0.0%
10.108.1205.1000.0610	SPED Supplies	$5,001.75	$5,001.75	$0.00	($5,001.75)	0.0%
10.108.5201.1000.0131	Class Size Reduction Teacher	$21,474.24	$21,474.24	$0.00	($21,474.24)	0.0%
10.108.5201.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.108.5201.1000.0210	Class Size Reduction - Retirement	$4,150.99	$4,150.99	$0.00	($4,150.99)	0.0%
10.108.5201.1000.0220	Class Size Reduction - FICA	$1,629.54	$1,629.54	$0.00	($1,629.54)	0.0%
10.108.5201.1000.0240	Class Size Reduction - Insurance	$3,161.79	$3,161.79	$0.00	($3,161.79)	0.0%
10.108.5420.1000.0131	TEACHERS	$1,294.27	$1,294.27	$0.00	($1,294.27)	0.0%
10.108.5420.1000.0210	Trustlands State Retirement BES	$246.17	$246.17	$0.00	($246.17)	0.0%
10.108.5420.1000.0220	Trustlands Social Security BES	$96.46	$96.46	$0.00	($96.46)	0.0%
10.108.5420.1000.0240	Trustlands - Group Health	$201.81	$201.81	$0.00	($201.81)	0.0%
10.108.5678.1000.0131	TSSA Adjustment BES	$2,213.37	$2,213.37	$0.00	($2,213.37)	0.0%
10.108.5678.1000.0210	Retirement	$420.96	$420.96	$0.00	($420.96)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.108.5678.1000.0220	FICA	$162.93	$162.93	$0.00	($162.93)	0.0%
10.108.5678.1000.0240	Group Insurance BES	$681.96	$681.96	$0.00	($681.96)	0.0%
10.108.5678.2213.0580	El Coaches Travel And Training	$652.40	$652.40	$0.00	($652.40)	0.0%
10.108.5868.1000.0610	BES Teacher Materials & Supplies	$1,000.00	$1,000.00	$0.00	($1,000.00)	0.0%
10.108.5876.1000.0131	Educator Salary Adjustment BES	$10,412.91	$10,412.91	$0.00	($10,412.91)	0.0%
10.108.5876.1000.0210	BES ESA Retirement	$1,980.57	$1,980.57	$0.00	($1,980.57)	0.0%
10.108.5876.1000.0220	Social Security	$766.62	$766.62	$0.00	($766.62)	0.0%
10.108.5876.1000.0240	Group Insurance BES	$3,208.44	$3,208.44	$0.00	($3,208.44)	0.0%
10.112.0050.1000.0131	Teacher BVES	$214,507.58	$214,507.58	$0.00	($214,507.58)	0.0%
10.112.0050.1000.0132	Substitute Teacher BVES	$10,962.40	$10,962.40	$0.00	($10,962.40)	0.0%
10.112.0050.1000.0140	Other Licensed Salaries	$2,816.99	$2,816.99	$0.00	($2,816.99)	0.0%
10.112.0050.1000.0210	Retirement BVES	$44,107.46	$44,107.46	$0.00	($44,107.46)	0.0%
10.112.0050.1000.0220	Social Security	$18,003.28	$18,003.28	$0.00	($18,003.28)	0.0%
10.112.0050.1000.0240	Group Insurance	$39,841.08	$39,841.08	$0.00	($39,841.08)	0.0%
10.112.0050.1000.0241	Insurance Opt-Out Teacher BVES	$12,150.00	$12,150.00	$0.00	($12,150.00)	0.0%
10.112.0050.1000.0610	BVES Instruct Supply	$13,425.27	$13,425.27	$0.00	($13,425.27)	0.0%
10.112.0050.1000.0650	BVES Technology Suppl	$30,290.00	$30,290.00	$0.00	($30,290.00)	0.0%
10.112.0050.1000.0670	BVES Instruct Software	$4,020.00	$4,020.00	$0.00	($4,020.00)	0.0%
10.112.0050.2212.0580	BVES Staff Travel/Per Diem	$720.00	$720.00	$0.00	($720.00)	0.0%
10.112.0050.2220.0162	Para Pro Library/Media Services BVES	$13,267.57	$13,267.57	$0.00	($13,267.57)	0.0%
10.112.0050.2220.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.112.0050.2220.0220	FICA	$1,030.28	$1,030.28	$0.00	($1,030.28)	0.0%
10.112.0050.2600.0411	BVES Water/Sewage	$10,161.70	$10,161.70	$0.00	($10,161.70)	0.0%
10.112.0050.2600.0412	BVES Operation/Maintenance Disposal Serv	$1,680.00	$1,680.00	$0.00	($1,680.00)	0.0%
10.112.0050.2600.0430	BVES Operations Repairs/Maintenance Serv	$4,589.06	$4,589.06	$0.00	($4,589.06)	0.0%
10.112.0050.2600.0530	BVES Communication	$3,754.87	$3,754.87	$0.00	($3,754.87)	0.0%
10.112.0050.2600.0622	BVES Electricity	$7,231.19	$7,231.19	$0.00	($7,231.19)	0.0%
10.112.0050.2600.0623	BVES Bottled Gas	$15,343.66	$15,343.66	$0.00	($15,343.66)	0.0%
10.112.0050.2610.0610	BVES Custodial Supply	$17,499.67	$17,499.67	$0.00	($17,499.67)	0.0%
10.112.0050.2620.0610	BVES Maintenance Supply	$2,365.13	$2,365.13	$0.00	($2,365.13)	0.0%
10.112.0400.2100.0152	SECRETARIAL	$13,851.94	$13,851.94	$0.00	($13,851.94)	0.0%
10.112.0400.2100.0210	STATE RETIREMENT	$2,659.70	$2,659.70	$0.00	($2,659.70)	0.0%
10.112.0400.2100.0220	FICA	$1,249.40	$1,249.40	$0.00	($1,249.40)	0.0%
10.112.0400.2100.0241	PEHP Opt-Out	$2,480.00	$2,480.00	$0.00	($2,480.00)	0.0%
10.112.0400.2400.0152	Elementary Secretary BVES	$15,728.66	$15,728.66	$0.00	($15,728.66)	0.0%
10.112.0400.2400.0198	Secretary Substitute BVES	$1,126.52	$1,126.52	$0.00	($1,126.52)	0.0%
10.112.0400.2400.0210	BVES Admin Retirement	$3,058.71	$3,058.71	$0.00	($3,058.71)	0.0%
10.112.0400.2400.0220	BVES FICA	$1,495.97	$1,495.97	$0.00	($1,495.97)	0.0%
10.112.0400.2400.0241	Admin PEHP Opt Out	$2,700.00	$2,700.00	$0.00	($2,700.00)	0.0%
10.112.0400.2410.0121	PRINCIPALS	$50,172.39	$50,172.39	$0.00	($50,172.39)	0.0%
10.112.0400.2410.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.112.0400.2410.0210	STATE RETIREMENT	$11,992.83	$11,992.83	$0.00	($11,992.83)	0.0%
10.112.0400.2410.0220	BVES FICA	$3,998.25	$3,998.25	$0.00	($3,998.25)	0.0%
10.112.0400.2410.0240	GROUP INSURANCE	$13,884.00	$13,884.00	$0.00	($13,884.00)	0.0%
10.112.0400.2410.0530	BVES Principal's Cell	$300.00	$300.00	$0.00	($300.00)	0.0%
10.112.0400.2500.0340	Other Purchased Services	$161.13	$161.13	$0.00	($161.13)	0.0%
10.112.0400.2610.0182	CUSTODIANS-REG	$39,732.61	$39,732.61	$0.00	($39,732.61)	0.0%
10.112.0400.2610.0198	Other Classified Personnel	$352.83	$352.83	$0.00	($352.83)	0.0%
10.112.0400.2610.0210	STATE RETIREMENT	$6,830.53	$6,830.53	$0.00	($6,830.53)	0.0%
10.112.0400.2610.0220	FICA	$2,852.60	$2,852.60	$0.00	($2,852.60)	0.0%
10.112.0400.2610.0240	GROUP INSURANCE	$14,726.03	$14,726.03	$0.00	($14,726.03)	0.0%
10.112.0400.2610.0530	CELL PHONE	$400.00	$400.00	$0.00	($400.00)	0.0%
10.112.0500.1000.0161	BVES Community Pre-K Para	$8,489.36	$8,489.36	$0.00	($8,489.36)	0.0%
10.112.0500.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.112.0500.1000.0220	BVES Pre-K FICA	$664.74	$664.74	$0.00	($664.74)	0.0%
10.112.1205.1000.0131	Teacher Special Education BVES	$20,039.72	$20,039.72	$0.00	($20,039.72)	0.0%
10.112.1205.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.112.1205.1000.0161	Para Professional Special Ed BVES	$13,768.15	$13,768.15	$0.00	($13,768.15)	0.0%
10.112.1205.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.112.1205.1000.0210	State Retirement	$3,878.66	$3,878.66	$0.00	($3,878.66)	0.0%
10.112.1205.1000.0220	Social Security	$2,584.00	$2,584.00	$0.00	($2,584.00)	0.0%
10.112.1205.1000.0240	Group Insurance	$9,329.34	$9,329.34	$0.00	($9,329.34)	0.0%

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.112.1205.1000.0650	SPED Supplies	$1,094.00	$1,094.00	$0.00	($1,094.00)	0.0%
10.112.1210.1000.0131	SC SPED Teacher	$2,049.24	$2,049.24	$0.00	($2,049.24)	0.0%
10.112.1210.1000.0210	SC SPED Retirement	$389.76	$389.76	$0.00	($389.76)	0.0%
10.112.1210.1000.0220	SC SPED FICA	$151.92	$151.92	$0.00	($151.92)	0.0%
10.112.1210.1000.0240	SC SPED Insurance	$1,019.88	$1,019.88	$0.00	($1,019.88)	0.0%
10.112.1220.1000.0131	Teachers	$237.30	$237.30	$0.00	($237.30)	0.0%
10.112.1220.1000.0210	Ext Yr SPED Retirement	$45.12	$45.12	$0.00	($45.12)	0.0%
10.112.1220.1000.0220	FICA	$17.64	$17.64	$0.00	($17.64)	0.0%
10.112.1220.1000.0240	SPED Ext Year	$118.08	$118.08	$0.00	($118.08)	0.0%
10.112.1225.1000.0131	Teachers	$539.28	$539.28	$0.00	($539.28)	0.0%
10.112.1225.1000.0210	Ext Yr SPED Retirement	$102.60	$102.60	$0.00	($102.60)	0.0%
10.112.1225.1000.0220	Ext Yr SPED FICA	$39.84	$39.84	$0.00	($39.84)	0.0%
10.112.1225.1000.0240	SPED Ext Year	$268.44	$268.44	$0.00	($268.44)	0.0%
10.112.5336.1000.0610	BVES Instructional Supplies For At-Risk	$170.90	$170.90	$0.00	($170.90)	0.0%
10.112.5420.1000.0161	Trustlands Para Professional BVES	$37,666.97	$37,666.97	$65,142.00	$27,475.03	57.8%
10.112.5420.1000.0198	Other Classified Personnel	$600.00	$600.00	$0.00	($600.00)	0.0%
10.112.5420.1000.0220	Trustlands Social Security BVES	$2,927.43	$2,927.43	$4,983.36	$2,055.93	58.7%
10.112.5651.1000.0131	EPPH - Teachers	$1,015.20	$1,015.20	$0.00	($1,015.20)	0.0%
10.112.5651.1000.0210	EPPH - Retirement	$193.09	$193.09	$0.00	($193.09)	0.0%
10.112.5651.1000.0220	EPPH - FICA	$77.65	$77.65	$0.00	($77.65)	0.0%
10.112.5659.1000.0198	State Education Support Bonus	$4,900.00	$4,900.00	$0.00	($4,900.00)	0.0%
10.112.5659.1000.0220	FICA	$374.85	$374.85	$0.00	($374.85)	0.0%
10.112.5659.2220.0198	State Education Support Bonus	$700.00	$700.00	$0.00	($700.00)	0.0%
10.112.5659.2220.0220	FICA	$53.55	$53.55	$0.00	($53.55)	0.0%
10.112.5659.2400.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.112.5659.2400.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.112.5659.2400.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.112.5659.2610.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.112.5659.2610.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.112.5659.2610.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.112.5677.1000.0161	Staff Assistant	$12,280.26	$12,280.26	$0.00	($12,280.26)	0.0%
10.112.5677.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.112.5677.1000.0220	Social Security	$954.76	$954.76	$0.00	($954.76)	0.0%
10.112.5677.2212.0190	CS Stipends	$201.22	$201.22	$0.00	($201.22)	0.0%
10.112.5677.2212.0210	CS Stipends - Retirement	$40.10	$40.10	$0.00	($40.10)	0.0%
10.112.5677.2212.0220	CS Stipends - FICA	$15.33	$15.33	$0.00	($15.33)	0.0%
10.112.5678.1000.0131	TSSA Adjustment BVES	$10,405.62	$10,405.62	$0.00	($10,405.62)	0.0%
10.112.5678.1000.0161	Para Professional TSSA BVES	$10,657.43	$10,657.43	$21,168.00	$10,510.57	50.3%
10.112.5678.1000.0190	Other Salaries	$0.00	$0.00	$9,750.00	$9,750.00	0.0%
10.112.5678.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.112.5678.1000.0210	Retirement	$2,059.86	$2,059.86	$0.00	($2,059.86)	0.0%
10.112.5678.1000.0220	FICA	$1,605.61	$1,605.61	$2,365.23	$759.62	67.9%
10.112.5678.1000.0230	LOC RETIREMENT	$0.00	$0.00	$2,066.03	$2,066.03	0.0%
10.112.5678.1000.0240	Group Insurance	$6,066.82	$6,066.82	$0.00	($6,066.82)	0.0%
10.112.5678.2213.0580	TSSA PD Travel	$1,591.00	$1,591.00	$0.00	($1,591.00)	0.0%
10.112.5807.1000.0190	TSSP Stipend	$3,878.80	$3,878.80	$0.00	($3,878.80)	0.0%
10.112.5807.1000.0210	TSSP Retirement	$899.49	$899.49	$0.00	($899.49)	0.0%
10.112.5807.1000.0220	TSSP FICA	$296.73	$296.73	$0.00	($296.73)	0.0%
10.112.5868.1000.0610	BVES Teacher Materials & Supplies	$5,000.00	$5,000.00	$0.00	($5,000.00)	0.0%
10.112.5876.1000.0131	Educator Salary Adjustment BVES	$48,955.32	$48,955.32	$0.00	($48,955.32)	0.0%
10.112.5876.1000.0210	BVES ESA Retirement	$9,691.26	$9,691.26	$0.00	($9,691.26)	0.0%
10.112.5876.1000.0220	BVES ESA FICA	$3,645.85	$3,645.85	$0.00	($3,645.85)	0.0%
10.112.5876.1000.0240	Group Insurance	$8,566.32	$8,566.32	$0.00	($8,566.32)	0.0%
10.112.5882.1000.0131	Beverly Thompson Arts Teacher BVES	$11,675.97	$11,675.97	$0.00	($11,675.97)	0.0%
10.112.5882.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.112.5882.1000.0210	BTS Teacher Retirement	$2,287.87	$2,287.87	$0.00	($2,287.87)	0.0%
10.112.5882.1000.0220	BTS Teacher FICA	$920.20	$920.20	$0.00	($920.20)	0.0%
10.112.5882.1000.0240	BTS Insurance	$4,445.64	$4,445.64	$0.00	($4,445.64)	0.0%
10.112.7801.1000.0131	Teachers	$0.00	$0.00	$13,836.50	$13,836.50	0.0%
10.112.7801.1000.0161	Para Professional Title I BVES	$13,485.00	$13,485.00	$24,570.00	$11,085.00	54.9%
10.112.7801.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.112.7801.1000.0220	Social Security	$1,046.91	$1,046.91	$2,938.10	$1,891.19	35.6%
10.112.7801.1000.0230	LOC RETIREMENT	$0.00	$0.00	$2,931.95	$2,931.95	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.112.7801.1000.0240	GROUP INSURANCE	$0.00	$0.00	$6,250.00	$6,250.00	0.0%
10.112.7801.1000.0610	Bv Elementary Title I Supplies	$5,516.75	$5,516.75	$0.00	($5,516.75)	0.0%
10.112.7801.1000.0650	Bv Elementary Title I Supplies	$10,462.68	$10,462.68	$0.00	($10,462.68)	0.0%
10.112.7801.2400.0121	Title I Admin Expenditures	$2,310.61	$2,310.61	$0.00	($2,310.61)	0.0%
10.112.7860.2212.0580	BVES Title II Prov Dev Trav	$1,877.08	$1,877.08	$0.00	($1,877.08)	0.0%
10.116.0050.1000.0131	Teacher EES	$161,372.92	$161,372.92	$0.00	($161,372.92)	0.0%
10.116.0050.1000.0132	SUB TEACHERS	$4,398.69	$4,398.69	$0.00	($4,398.69)	0.0%
10.116.0050.1000.0140	Other Licensed Salaries	$1,755.67	$1,755.67	$0.00	($1,755.67)	0.0%
10.116.0050.1000.0161	Para Professional EES	$34,071.46	$34,071.46	$0.00	($34,071.46)	0.0%
10.116.0050.1000.0198	Other Classified Personnel	$552.83	$552.83	$0.00	($552.83)	0.0%
10.116.0050.1000.0210	Retirement	$34,952.99	$34,952.99	$0.00	($34,952.99)	0.0%
10.116.0050.1000.0220	Social Security	$16,709.65	$16,709.65	$0.00	($16,709.65)	0.0%
10.116.0050.1000.0240	Group Insurance	$12,473.82	$12,473.82	$0.00	($12,473.82)	0.0%
10.116.0050.1000.0241	Insurance Opt Out Teacher EES	$17,330.00	$17,330.00	$0.00	($17,330.00)	0.0%
10.116.0050.1000.0610	EES Instruction Supply	$57.76	$57.76	$0.00	($57.76)	0.0%
10.116.0050.2220.0162	Para Pro Library/Media Services EES	$6,273.17	$6,273.17	$0.00	($6,273.17)	0.0%
10.116.0050.2220.0198	Other Classified Personnel	$125.00	$125.00	$0.00	($125.00)	0.0%
10.116.0050.2220.0220	Soc Sec	$489.47	$489.47	$0.00	($489.47)	0.0%
10.116.0050.2600.0411	EES School Water/Sewage	$1,280.40	$1,280.40	$0.00	($1,280.40)	0.0%
10.116.0050.2600.0412	EES Operation/Maintenance Disposal Servi	$1,680.00	$1,680.00	$0.00	($1,680.00)	0.0%
10.116.0050.2600.0430	EES Repairs/Maintenance	$2,214.16	$2,214.16	$0.00	($2,214.16)	0.0%
10.116.0050.2600.0530	EES Communication Phone	$4,119.53	$4,119.53	$0.00	($4,119.53)	0.0%
10.116.0050.2600.0622	EES School Electricity	$11,933.28	$11,933.28	$0.00	($11,933.28)	0.0%
10.116.0050.2600.0623	EES School Bottled Gas	$4,186.93	$4,186.93	$0.00	($4,186.93)	0.0%
10.116.0050.2610.0610	EES Custodial Supplies	$4,347.05	$4,347.05	$0.00	($4,347.05)	0.0%
10.116.0050.2620.0610	EES Buildings Supplies	$1,810.65	$1,810.65	$0.00	($1,810.65)	0.0%
10.116.0400.2100.0152	SECRETARIAL	$12,996.73	$12,996.73	$0.00	($12,996.73)	0.0%
10.116.0400.2100.0210	STATE RETIREMENT	$2,494.36	$2,494.36	$0.00	($2,494.36)	0.0%
10.116.0400.2100.0220	FICA	$1,134.26	$1,134.26	$0.00	($1,134.26)	0.0%
10.116.0400.2100.0241	PEHP Opt-Out	$2,480.00	$2,480.00	$0.00	($2,480.00)	0.0%
10.116.0400.2400.0152	Elementary Secretary EES	$14,885.72	$14,885.72	$0.00	($14,885.72)	0.0%
10.116.0400.2400.0198	Secretary Substitute EES	$1,676.76	$1,676.76	$0.00	($1,676.76)	0.0%
10.116.0400.2400.0210	EES Admin Retirement	$2,898.37	$2,898.37	$0.00	($2,898.37)	0.0%
10.116.0400.2400.0220	EES Admin FICA	$1,425.13	$1,425.13	$0.00	($1,425.13)	0.0%
10.116.0400.2400.0241	PEHP Opt-Out	$2,700.00	$2,700.00	$0.00	($2,700.00)	0.0%
10.116.0400.2410.0121	PRINCIPALS	$32,081.47	$32,081.47	$0.00	($32,081.47)	0.0%
10.116.0400.2410.0210	STATE RETIREMENT	$6,432.40	$6,432.40	$0.00	($6,432.40)	0.0%
10.116.0400.2410.0220	EES Admin FICA	$2,530.32	$2,530.32	$0.00	($2,530.32)	0.0%
10.116.0400.2410.0240	GROUP INSURANCE	$8,336.26	$8,336.26	$0.00	($8,336.26)	0.0%
10.116.0400.2500.0340	Other Purchased Services	$43.27	$43.27	$0.00	($43.27)	0.0%
10.116.0400.2610.0182	CUSTODIANS-REG	$40,255.39	$40,255.39	$0.00	($40,255.39)	0.0%
10.116.0400.2610.0198	Other Classified Personnel	$352.84	$352.84	$0.00	($352.84)	0.0%
10.116.0400.2610.0210	STATE RETIREMENT	$7,773.39	$7,773.39	$0.00	($7,773.39)	0.0%
10.116.0400.2610.0220	FICA	$2,965.68	$2,965.68	$0.00	($2,965.68)	0.0%
10.116.0400.2610.0240	GROUP INSURANCE	$17,924.00	$17,924.00	$0.00	($17,924.00)	0.0%
10.116.0400.2610.0530	CELL PHONE	$400.00	$400.00	$0.00	($400.00)	0.0%
10.116.0500.1000.0161	Community Pre-K EES	$14,327.78	$14,327.78	$0.00	($14,327.78)	0.0%
10.116.0500.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.116.0500.1000.0220	EES Community PreK FICA	$1,111.37	$1,111.37	$0.00	($1,111.37)	0.0%
10.116.1205.1000.0131	Teacher Special Ed EES	$14,356.38	$14,356.38	$0.00	($14,356.38)	0.0%
10.116.1205.1000.0132	State SPED Substitute Teacher EES	$253.27	$253.27	$0.00	($253.27)	0.0%
10.116.1205.1000.0161	Para Professional Special Ed EES	$11,746.57	$11,746.57	$0.00	($11,746.57)	0.0%
10.116.1205.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.116.1205.1000.0210	State Retirement	$2,730.60	$2,730.60	$0.00	($2,730.60)	0.0%
10.116.1205.1000.0220	Social Security	$1,963.05	$1,963.05	$0.00	($1,963.05)	0.0%
10.116.1205.1000.0240	GROUP INSURANCE	$3,452.82	$3,452.82	$0.00	($3,452.82)	0.0%
10.116.1210.1000.0131	SC SpEd Teacher	$1,569.42	$1,569.42	$0.00	($1,569.42)	0.0%
10.116.1210.1000.0210	STATE RETIREMENT	$298.50	$298.50	$0.00	($298.50)	0.0%
10.116.1210.1000.0220	FICA	$112.62	$112.62	$0.00	($112.62)	0.0%
10.116.1210.1000.0240	GROUP INSURANCE	$377.46	$377.46	$0.00	($377.46)	0.0%
10.116.1220.1000.0131	Teachers	$181.68	$181.68	$0.00	($181.68)	0.0%
10.116.1220.1000.0210	Ext Yr SPED Retirement	$34.56	$34.56	$0.00	($34.56)	0.0%
10.116.1220.1000.0220	FICA	$13.02	$13.02	$0.00	($13.02)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.116.1220.1000.0240	SPED Ext Year Bogus	$43.68	$43.68	$0.00	($43.68)	0.0%
10.116.1225.1000.0131	Teachers	$412.98	$412.98	$0.00	($412.98)	0.0%
10.116.1225.1000.0210	Ext Yr SPED Retirement	$78.54	$78.54	$0.00	($78.54)	0.0%
10.116.1225.1000.0220	Ext Yr SPED FICA	$29.64	$29.64	$0.00	($29.64)	0.0%
10.116.1225.1000.0240	SPED Ext Year Bogus	$99.30	$99.30	$0.00	($99.30)	0.0%
10.116.5420.1000.0131	EES Trustlands Teacher Wages	$10,703.96	$10,703.96	$16,603.80	$5,899.84	64.5%
10.116.5420.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.116.5420.1000.0210	Trustlands State Retirement EES	$2,102.46	$2,102.46	$0.00	($2,102.46)	0.0%
10.116.5420.1000.0220	Trustlands Social Security EES	$1,000.60	$1,000.60	$1,270.19	$269.59	78.8%
10.116.5420.1000.0230	Retirement	$0.00	$0.00	$3,518.35	$3,518.35	0.0%
10.116.5420.1000.0240	Trustlands Insurance EES	$0.00	$0.00	$7,500.00	$7,500.00	0.0%
10.116.5420.1000.0241	PEHP Opt-Out	$2,025.00	$2,025.00	$0.00	($2,025.00)	0.0%
10.116.5420.2212.0580	Trustlands Prof Dev Travel EES	$537.00	$537.00	$0.00	($537.00)	0.0%
10.116.5651.1000.0131	EPPH - Teachers	$2,205.28	$2,205.28	$0.00	($2,205.28)	0.0%
10.116.5651.1000.0210	EPPH - Retirement	$419.45	$419.45	$0.00	($419.45)	0.0%
10.116.5651.1000.0220	EPPH - FICA	$168.62	$168.62	$0.00	($168.62)	0.0%
10.116.5659.1000.0198	State Education Support Bonus	$3,908.10	$3,908.10	$0.00	($3,908.10)	0.0%
10.116.5659.1000.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.116.5659.1000.0220	FICA	$298.97	$298.97	$0.00	($298.97)	0.0%
10.116.5659.2400.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.116.5659.2400.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.116.5659.2400.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.116.5659.2610.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.116.5659.2610.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.116.5659.2610.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.116.5677.1000.0610	CS Supplies	$113.03	$113.03	$0.00	($113.03)	0.0%
10.116.5677.1000.0650	CS Supplies	$26.99	$26.99	$0.00	($26.99)	0.0%
10.116.5678.1000.0131	TSSA Adjustment EES	$11,022.82	$11,022.82	$11,069.20	$46.38	99.6%
10.116.5678.1000.0161	Para Professional TSSA	$15,102.80	$15,102.80	$22,176.00	$7,073.20	68.1%
10.116.5678.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.116.5678.1000.0210	Retirement	$2,066.42	$2,066.42	$0.00	($2,066.42)	0.0%
10.116.5678.1000.0220	FICA	$2,161.36	$2,161.36	$2,543.26	$381.90	85.0%
10.116.5678.1000.0230	Retirement	$0.00	$0.00	$2,345.56	$2,345.56	0.0%
10.116.5678.1000.0240	Group Insurance	$745.08	$745.08	$5,000.00	$4,254.92	14.9%
10.116.5678.1000.0241	Insurance Opt Out Teacher EES	$2,025.00	$2,025.00	$0.00	($2,025.00)	0.0%
10.116.5678.2213.0580	Trustlands PD Staff Travel EES	$943.00	$943.00	$0.00	($943.00)	0.0%
10.116.5868.1000.0610	EES Teacher Materials & Supplies	$3,000.00	$3,000.00	$0.00	($3,000.00)	0.0%
10.116.5876.1000.0131	Educator Salary Adjustment EES	$38,980.23	$38,980.23	$0.00	($38,980.23)	0.0%
10.116.5876.1000.0210	EES ESA Retirement	$7,272.33	$7,272.33	$0.00	($7,272.33)	0.0%
10.116.5876.1000.0220	EES ESA FICA	$2,944.41	$2,944.41	$0.00	($2,944.41)	0.0%
10.116.5876.1000.0240	Group Insurance	$3,505.44	$3,505.44	$0.00	($3,505.44)	0.0%
10.116.5882.1000.0131	TEACHERS	$12,691.20	$12,691.20	$0.00	($12,691.20)	0.0%
10.116.5882.1000.0210	STATE RETIREMENT	$2,413.86	$2,413.86	$0.00	($2,413.86)	0.0%
10.116.5882.1000.0220	FICA	$970.86	$970.86	$0.00	($970.86)	0.0%
10.116.5882.1000.0240	GROUP INSURANCE	$5,557.08	$5,557.08	$0.00	($5,557.08)	0.0%
10.116.7801.1000.0161	Para Professional Title I EES	$6,610.24	$6,610.24	$22,176.00	$15,565.76	29.8%
10.116.7801.1000.0198	Other Classified Personnel	$125.00	$125.00	$0.00	($125.00)	0.0%
10.116.7801.1000.0220	Social Security	$515.25	$515.25	$1,696.46	$1,181.21	30.4%
10.116.7801.1000.0610	Title I Supp	$11,206.84	$11,206.84	$0.00	($11,206.84)	0.0%
10.116.7801.1000.0650	Title I Supp	$9,975.00	$9,975.00	$0.00	($9,975.00)	0.0%
10.116.7801.2400.0121	Title I Admin Expenditures	$1,517.41	$1,517.41	$0.00	($1,517.41)	0.0%
10.116.7860.2212.0580	Title II A Travel	$179.00	$179.00	$0.00	($179.00)	0.0%
10.124.0050.1000.0131	PES Teacher Salaries	$276,533.04	$276,533.04	$0.00	($276,533.04)	0.0%
10.124.0050.1000.0132	Substitute Teacher PES	$7,779.74	$7,779.74	$0.00	($7,779.74)	0.0%
10.124.0050.1000.0140	Other Licensed Salaries	$3,519.83	$3,519.83	$0.00	($3,519.83)	0.0%
10.124.0050.1000.0210	Retirement	$57,169.17	$57,169.17	$0.00	($57,169.17)	0.0%
10.124.0050.1000.0220	Social Security	$23,025.85	$23,025.85	$0.00	($23,025.85)	0.0%
10.124.0050.1000.0240	Group Insurance	$57,248.46	$57,248.46	$0.00	($57,248.46)	0.0%
10.124.0050.1000.0241	Insurance Opt Out Teacher PES	$20,250.00	$20,250.00	$0.00	($20,250.00)	0.0%
10.124.0050.1000.0610	PES Instruct Supplies	$27,937.87	$27,937.87	$0.00	($27,937.87)	0.0%
10.124.0050.2220.0162	Para Pro Library/Media Services PES	$12,684.73	$12,684.73	$0.00	($12,684.73)	0.0%
10.124.0050.2220.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.124.0050.2220.0220	Soc Sec	$985.70	$985.70	$0.00	($985.70)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.124.0050.2600.0411	PES School Water/Sewage	$2,496.00	$2,496.00	$0.00	($2,496.00)	0.0%
10.124.0050.2600.0412	PES Operation/Maintenance Disposal Servi	$2,730.00	$2,730.00	$0.00	($2,730.00)	0.0%
10.124.0050.2600.0430	PES Repairs/Maintenance	$8,023.50	$8,023.50	$0.00	($8,023.50)	0.0%
10.124.0050.2600.0530	PES Communication Phone	$360.13	$360.13	$0.00	($360.13)	0.0%
10.124.0050.2600.0621	PES School Natural Gas	$9,402.35	$9,402.35	$0.00	($9,402.35)	0.0%
10.124.0050.2600.0622	PES School Electricity	$17,115.70	$17,115.70	$0.00	($17,115.70)	0.0%
10.124.0050.2610.0610	PES Custodial Supplies	$4,977.98	$4,977.98	$0.00	($4,977.98)	0.0%
10.124.0050.2620.0610	PES Maintenance Supply	$4,409.26	$4,409.26	$0.00	($4,409.26)	0.0%
10.124.0400.2100.0152	SECRETARIAL	$9,945.74	$9,945.74	$0.00	($9,945.74)	0.0%
10.124.0400.2100.0210	STATE RETIREMENT	$1,905.38	$1,905.38	$0.00	($1,905.38)	0.0%
10.124.0400.2100.0220	FICA	$760.86	$760.86	$0.00	($760.86)	0.0%
10.124.0400.2100.0240	GROUP INSURANCE	$7,512.00	$7,512.00	$0.00	($7,512.00)	0.0%
10.124.0400.2400.0152	Elementary Secretary PES	$12,791.15	$12,791.15	$0.00	($12,791.15)	0.0%
10.124.0400.2400.0198	Secretary Substitute PES	$637.07	$637.07	$0.00	($637.07)	0.0%
10.124.0400.2400.0210	PES Admin Retirement	$2,499.97	$2,499.97	$0.00	($2,499.97)	0.0%
10.124.0400.2400.0220	PES Admin FICA	$1,027.25	$1,027.25	$0.00	($1,027.25)	0.0%
10.124.0400.2400.0240	PES Admin Ins	$9,232.00	$9,232.00	$0.00	($9,232.00)	0.0%
10.124.0400.2410.0121	PRINCIPALS	$56,458.00	$56,458.00	$0.00	($56,458.00)	0.0%
10.124.0400.2410.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.124.0400.2410.0210	STATE RETIREMENT	$13,609.62	$13,609.62	$0.00	($13,609.62)	0.0%
10.124.0400.2410.0220	PES Admin FICA	$4,477.95	$4,477.95	$0.00	($4,477.95)	0.0%
10.124.0400.2410.0240	GROUP INSURANCE	$13,848.00	$13,848.00	$0.00	($13,848.00)	0.0%
10.124.0400.2410.0530	PES Principal's Cell	$300.00	$300.00	$0.00	($300.00)	0.0%
10.124.0400.2500.0340	Other Purchased Services	$228.53	$228.53	$0.00	($228.53)	0.0%
10.124.0400.2610.0182	CUSTODIANS-REG	$39,949.62	$39,949.62	$0.00	($39,949.62)	0.0%
10.124.0400.2610.0198	Other Classified Personnel	$352.84	$352.84	$0.00	($352.84)	0.0%
10.124.0400.2610.0210	STATE RETIREMENT	$7,714.35	$7,714.35	$0.00	($7,714.35)	0.0%
10.124.0400.2610.0220	FICA	$3,037.23	$3,037.23	$0.00	($3,037.23)	0.0%
10.124.0400.2610.0240	GROUP INSURANCE	$17,924.00	$17,924.00	$0.00	($17,924.00)	0.0%
10.124.0400.2610.0530	CELL PHONE	$400.00	$400.00	$0.00	($400.00)	0.0%
10.124.1205.1000.0131	Teacher Special Education PES	$36,274.62	$36,274.62	$0.00	($36,274.62)	0.0%
10.124.1205.1000.0132	State SPED Substitute Teacher PES	$1,991.39	$1,991.39	$0.00	($1,991.39)	0.0%
10.124.1205.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.124.1205.1000.0161	Para Professional Special Ed PES	$10,721.68	$10,721.68	$0.00	($10,721.68)	0.0%
10.124.1205.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.124.1205.1000.0210	State Retirement	$8,310.14	$8,310.14	$0.00	($8,310.14)	0.0%
10.124.1205.1000.0220	Social Security	$3,741.58	$3,741.58	$0.00	($3,741.58)	0.0%
10.124.1205.1000.0240	Group Insurance	$10,394.70	$10,394.70	$0.00	($10,394.70)	0.0%
10.124.1205.1000.0610	PES SPED Supplies	$134.80	$134.80	$0.00	($134.80)	0.0%
10.124.1210.1000.0131	SC SPED Teacher	$3,709.44	$3,709.44	$0.00	($3,709.44)	0.0%
10.124.1210.1000.0210	SC SPED Retirement	$841.63	$841.63	$0.00	($841.63)	0.0%
10.124.1210.1000.0220	SC SPED FICA	$278.52	$278.52	$0.00	($278.52)	0.0%
10.124.1210.1000.0240	SC SPED Insurance	$1,136.40	$1,136.40	$0.00	($1,136.40)	0.0%
10.124.1215.1000.0131	Teacher Special Education Pre-K PES	$15,849.60	$15,849.60	$0.00	($15,849.60)	0.0%
10.124.1215.1000.0161	PES SPED PreK Para	$29,412.58	$29,412.58	$0.00	($29,412.58)	0.0%
10.124.1215.1000.0198	Other Classified Personnel	$600.00	$600.00	$0.00	($600.00)	0.0%
10.124.1215.1000.0210	PES SPED PreK Retire	$3,014.58	$3,014.58	$0.00	($3,014.58)	0.0%
10.124.1215.1000.0220	PES SPED PreK FICA	$3,507.60	$3,507.60	$0.00	($3,507.60)	0.0%
10.124.1220.1000.0131	Teachers	$429.54	$429.54	$0.00	($429.54)	0.0%
10.124.1220.1000.0210	Ext Yr SPED Retirement	$97.44	$97.44	$0.00	($97.44)	0.0%
10.124.1220.1000.0220	Ext Yr SPED FICA	$32.24	$32.24	$0.00	($32.24)	0.0%
10.124.1220.1000.0240	SPED Ext Year	$131.58	$131.58	$0.00	($131.58)	0.0%
10.124.1225.1000.0131	Teacher Special Education PES	$976.20	$976.20	$0.00	($976.20)	0.0%
10.124.1225.1000.0210	State Retirement	$221.52	$221.52	$0.00	($221.52)	0.0%
10.124.1225.1000.0220	Social Security	$73.25	$73.25	$0.00	($73.25)	0.0%
10.124.1225.1000.0240	Group Insurance	$299.04	$299.04	$0.00	($299.04)	0.0%
10.124.1295.1000.0161	Para Professional Special Ed PES	$5,441.53	$5,441.53	$0.00	($5,441.53)	0.0%
10.124.1295.1000.0220	Social Security	$416.26	$416.26	$0.00	($416.26)	0.0%
10.124.5201.1000.0131	Class Size Reduction Teacher PES	$99,033.87	$99,033.87	$0.00	($99,033.87)	0.0%
10.124.5201.1000.0140	Other Licensed Salaries	$700.00	$700.00	$0.00	($700.00)	0.0%
10.124.5201.1000.0210	State Retirement	$21,698.03	$21,698.03	$0.00	($21,698.03)	0.0%
10.124.5201.1000.0220	Social Security	$7,177.27	$7,177.27	$0.00	($7,177.27)	0.0%
10.124.5201.1000.0240	Group Insurance	$34,535.40	$34,535.40	$0.00	($34,535.40)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.124.5220.2220.0162	Para Pro Library/Media Services PES	$570.40	$570.40	$0.00	($570.40)	0.0%
10.124.5220.2220.0220	FICA	$43.63	$43.63	$0.00	($43.63)	0.0%
10.124.5420.1000.0161	Trustlands Para Professional PES	$30,801.35	$30,801.35	$65,016.00	$34,214.65	47.4%
10.124.5420.1000.0198	Other Classified Personnel	$525.00	$525.00	$0.00	($525.00)	0.0%
10.124.5420.1000.0220	Trustlands Social Security PES	$2,396.47	$2,396.47	$4,973.72	$2,577.25	48.2%
10.124.5651.1000.0131	EPPH - Teachers	$8,179.43	$8,179.43	$0.00	($8,179.43)	0.0%
10.124.5651.1000.0210	EPPH - Retirement	$1,715.98	$1,715.98	$0.00	($1,715.98)	0.0%
10.124.5651.1000.0220	EPPH - FICA	$614.54	$614.54	$0.00	($614.54)	0.0%
10.124.5651.2400.0121	EPPH - Principals	$2,097.28	$2,097.28	$0.00	($2,097.28)	0.0%
10.124.5651.2400.0210	EPPH - Retirement	$475.88	$475.88	$0.00	($475.88)	0.0%
10.124.5651.2400.0220	EPPH - FICA	$156.27	$156.27	$0.00	($156.27)	0.0%
10.124.5659.1000.0198	State Education Support Bonus	$11,500.00	$11,500.00	$0.00	($11,500.00)	0.0%
10.124.5659.1000.0210	STATE RETIREMENT	$62.58	$62.58	$0.00	($62.58)	0.0%
10.124.5659.1000.0220	FICA	$879.75	$879.75	$0.00	($879.75)	0.0%
10.124.5659.2220.0198	Other Classified Personnel	$700.00	$700.00	$0.00	($700.00)	0.0%
10.124.5659.2220.0220	FICA	$53.55	$53.55	$0.00	($53.55)	0.0%
10.124.5659.2400.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.124.5659.2400.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.124.5659.2400.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.124.5659.2610.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.124.5659.2610.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.124.5659.2610.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.124.5677.1000.0132	Substitute Teacher PES	$307.42	$307.42	$0.00	($307.42)	0.0%
10.124.5677.1000.0161	Para Professional PES	$9,209.06	$9,209.06	$0.00	($9,209.06)	0.0%
10.124.5677.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.124.5677.1000.0220	Social Security	$743.32	$743.32	$0.00	($743.32)	0.0%
10.124.5678.1000.0131	TSSA Adjustment PES	$15,470.83	$15,470.83	$0.00	($15,470.83)	0.0%
10.124.5678.1000.0161	Para Professional	$26,976.27	$26,976.27	$57,816.00	$30,839.73	46.7%
10.124.5678.1000.0190	TSSA - Stipend	$0.00	$0.00	$6,000.00	$6,000.00	0.0%
10.124.5678.1000.0198	Other Classified Personnel	$450.00	$450.00	$0.00	($450.00)	0.0%
10.124.5678.1000.0210	Retirement	$3,184.86	$3,184.86	$0.00	($3,184.86)	0.0%
10.124.5678.1000.0220	FICA	$3,242.14	$3,242.14	$4,881.92	$1,639.78	66.4%
10.124.5678.1000.0230	LOC RETIREMENT	$0.00	$0.00	$1,271.40	$1,271.40	0.0%
10.124.5678.1000.0240	Group Insurance	$3,705.42	$3,705.42	$0.00	($3,705.42)	0.0%
10.124.5678.1000.0580	TSSA TRAVEL	$169.00	$169.00	$0.00	($169.00)	0.0%
10.124.5678.1000.0610	TSSA Supplies - PES	$141.18	$141.18	$0.00	($141.18)	0.0%
10.124.5678.2213.0580	El Coaches Travel And Trainings	$169.00	$169.00	$0.00	($169.00)	0.0%
10.124.5807.1000.0190	TSSP Salary	$9,158.54	$9,158.54	$0.00	($9,158.54)	0.0%
10.124.5807.1000.0210	TSSP Retirement	$1,955.22	$1,955.22	$0.00	($1,955.22)	0.0%
10.124.5807.1000.0220	TSSP FICA	$700.62	$700.62	$0.00	($700.62)	0.0%
10.124.5868.1000.0610	PES Teacher Materials & Supplies	$6,750.00	$6,750.00	$0.00	($6,750.00)	0.0%
10.124.5876.1000.0131	Educator Salary Adjustment PES	$72,785.46	$72,785.46	$0.00	($72,785.46)	0.0%
10.124.5876.1000.0210	PES ESA Retirement	$14,983.44	$14,983.44	$0.00	($14,983.44)	0.0%
10.124.5876.1000.0220	PES ESA FICA	$5,381.95	$5,381.95	$0.00	($5,381.95)	0.0%
10.124.5876.1000.0240	ESA Group Health	$17,433.00	$17,433.00	$0.00	($17,433.00)	0.0%
10.124.5882.1000.0131	Beverly Thompson Arts Teacher PES	$13,500.88	$13,500.88	$0.00	($13,500.88)	0.0%
10.124.5882.1000.0140	Other Licensed Salaries	$352.84	$352.84	$0.00	($352.84)	0.0%
10.124.5882.1000.0210	BTS Teacher Retirement	$2,635.00	$2,635.00	$0.00	($2,635.00)	0.0%
10.124.5882.1000.0220	BTS Teacher FICA	$1,058.94	$1,058.94	$0.00	($1,058.94)	0.0%
10.124.7522.1000.0161	Para Professional Federal Pre-K PES	$13,655.18	$13,655.18	$0.00	($13,655.18)	0.0%
10.124.7522.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.124.7522.1000.0220	PES Fed PreK FICA	$1,059.93	$1,059.93	$0.00	($1,059.93)	0.0%
10.124.7524.1000.0161	Para Professional IDEA PES	$31,089.34	$31,089.34	$0.00	($31,089.34)	0.0%
10.124.7524.1000.0198	Other Classified Personnel	$600.00	$600.00	$0.00	($600.00)	0.0%
10.124.7524.1000.0220	Social Security	$2,424.26	$2,424.26	$0.00	($2,424.26)	0.0%
10.124.7801.1000.0161	Para Professional Title I PES	$45,333.87	$45,333.87	$0.00	($45,333.87)	0.0%
10.124.7801.1000.0198	Other Classified Personnel	$800.00	$800.00	$0.00	($800.00)	0.0%
10.124.7801.1000.0210	State Retirement	$1,219.60	$1,219.60	$0.00	($1,219.60)	0.0%
10.124.7801.1000.0220	Social Security	$3,529.25	$3,529.25	$0.00	($3,529.25)	0.0%
10.124.7801.1000.0650	Title I Supp	$10,000.00	$10,000.00	$0.00	($10,000.00)	0.0%
10.124.7801.2400.0121	Title I Admin Expenditures	$3,172.77	$3,172.77	$0.00	($3,172.77)	0.0%
10.124.7860.1000.0190	Other Salaries	$385.34	$385.34	$0.00	($385.34)	0.0%
10.124.7860.1000.0210	STATE RETIREMENT	$82.26	$82.26	$0.00	($82.26)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.124.7860.1000.0220	FICA	$29.47	$29.47	$0.00	($29.47)	0.0%
10.124.7860.2212.0580	PES Title II Travel Per	$151.00	$151.00	$0.00	($151.00)	0.0%
10.150.0050.1000.0131	Online Teacher Salaries	$68,972.29	$68,972.29	$0.00	($68,972.29)	0.0%
10.150.0050.1000.0140	Other Licensed Salaries	$1,058.50	$1,058.50	$0.00	($1,058.50)	0.0%
10.150.0050.1000.0210	Retirement - Online	$13,426.67	$13,426.67	$0.00	($13,426.67)	0.0%
10.150.0050.1000.0220	FICA - Online	$5,567.36	$5,567.36	$0.00	($5,567.36)	0.0%
10.150.0050.1000.0240	Insurance - Online	$23,649.22	$23,649.22	$0.00	($23,649.22)	0.0%
10.150.0050.1000.0241	Insurance Opt Out - Online	$3,375.00	$3,375.00	$0.00	($3,375.00)	0.0%
10.150.0050.1000.0580	Training Registrations And Travel	$62.00	$62.00	$0.00	($62.00)	0.0%
10.150.0050.1000.0610	GO Instructional Supplies	$2,874.76	$2,874.76	$0.00	($2,874.76)	0.0%
10.150.0050.1000.0650	Online Tech Supplies	$1,094.00	$1,094.00	$0.00	($1,094.00)	0.0%
10.150.0050.1000.0670	GO Instruct Software	$11,095.00	$11,095.00	$0.00	($11,095.00)	0.0%
10.150.0050.2200.0320	GO Support Service Professi	$634,634.00	$634,634.00	$0.00	($634,634.00)	0.0%
10.150.0050.2213.0580	PD Travel	$213.00	$213.00	$0.00	($213.00)	0.0%
10.150.0400.2100.0152	SECRETARIAL	$9,256.16	$9,256.16	$0.00	($9,256.16)	0.0%
10.150.0400.2100.0220	FICA	$708.09	$708.09	$0.00	($708.09)	0.0%
10.150.0400.2400.0152	School Secretary - Online	$9,758.52	$9,758.52	$0.00	($9,758.52)	0.0%
10.150.0400.2400.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.150.0400.2400.0220	FICA - Online Secretary	$761.84	$761.84	$0.00	($761.84)	0.0%
10.150.1205.1000.0131	SPED Teacher Salary	$33,531.38	$33,531.38	$0.00	($33,531.38)	0.0%
10.150.1205.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.150.1205.1000.0210	SPED Retirement	$7,687.68	$7,687.68	$0.00	($7,687.68)	0.0%
10.150.1205.1000.0220	SPED - FICA	$2,497.45	$2,497.45	$0.00	($2,497.45)	0.0%
10.150.1205.1000.0240	GROUP INSURANCE	$12,495.60	$12,495.60	$0.00	($12,495.60)	0.0%
10.150.1205.1000.0650	Online SPED Supplies	$131.19	$131.19	$0.00	($131.19)	0.0%
10.150.5385.2400.0610	Supplies	$356.27	$356.27	$0.00	($356.27)	0.0%
10.150.5420.1000.0131	Trust Lands - Teacher	$63,719.23	$63,719.23	$0.00	($63,719.23)	0.0%
10.150.5420.1000.0140	Other Licensed Salaries	$702.83	$702.83	$0.00	($702.83)	0.0%
10.150.5420.1000.0210	Trust Lands - Retirement	$13,339.22	$13,339.22	$0.00	($13,339.22)	0.0%
10.150.5420.1000.0220	Trust Lands - FICA	$4,962.85	$4,962.85	$0.00	($4,962.85)	0.0%
10.150.5420.1000.0240	Trust Lands - Insurance	$13,113.45	$13,113.45	$0.00	($13,113.45)	0.0%
10.150.5420.1000.0241	PEHP Opt-Out	$675.00	$675.00	$0.00	($675.00)	0.0%
10.150.5651.1000.0131	EPPH - Teachers	$2,313.75	$2,313.75	$0.00	($2,313.75)	0.0%
10.150.5651.1000.0210	EPPH - Retirement	$487.73	$487.73	$0.00	($487.73)	0.0%
10.150.5651.1000.0220	EPPH - FICA	$176.98	$176.98	$0.00	($176.98)	0.0%
10.150.5659.2400.0198	State Education Support Bonus	$700.00	$700.00	$0.00	($700.00)	0.0%
10.150.5659.2400.0220	FICA	$53.55	$53.55	$0.00	($53.55)	0.0%
10.150.5666.1000.0190	Other Salaries	$2,014.00	$2,014.00	$0.00	($2,014.00)	0.0%
10.150.5666.1000.0210	STATE RETIREMENT	$393.14	$393.14	$0.00	($393.14)	0.0%
10.150.5666.1000.0220	FICA	$154.06	$154.06	$0.00	($154.06)	0.0%
10.150.5678.1000.0131	TSSA - Online	$38,216.05	$38,216.05	$0.00	($38,216.05)	0.0%
10.150.5678.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.150.5678.1000.0210	TSSA Retirement - Online	$7,437.95	$7,437.95	$0.00	($7,437.95)	0.0%
10.150.5678.1000.0220	TSSA FICA - Online	$2,890.88	$2,890.88	$0.00	($2,890.88)	0.0%
10.150.5678.1000.0240	Insurance - Online	$15,144.74	$15,144.74	$0.00	($15,144.74)	0.0%
10.150.5807.1000.0190	Other Salaries	$4,112.90	$4,112.90	$0.00	($4,112.90)	0.0%
10.150.5807.1000.0210	STATE RETIREMENT	$953.78	$953.78	$0.00	($953.78)	0.0%
10.150.5807.1000.0220	FICA	$314.64	$314.64	$0.00	($314.64)	0.0%
10.150.5868.1000.0610	GO Teacher Materials & Supplies	$3,000.00	$3,000.00	$0.00	($3,000.00)	0.0%
10.150.5876.1000.0131	ESA - Online	$36,043.38	$36,043.38	$0.00	($36,043.38)	0.0%
10.150.5876.1000.0210	ESA Retirement - Online	$7,235.34	$7,235.34	$0.00	($7,235.34)	0.0%
10.150.5876.1000.0220	ESA FICA - Online	$2,719.85	$2,719.85	$0.00	($2,719.85)	0.0%
10.150.5876.1000.0240	Insurance - Online	$7,194.99	$7,194.99	$0.00	($7,194.99)	0.0%
10.150.7860.2212.0580	Online Title II Travel	$687.02	$687.02	$0.00	($687.02)	0.0%
10.208.0050.0000.0600	General Discretionary Budget	$0.00	$0.00	$6,700.00	$6,700.00	0.0%
10.208.0050.1000.0610	BES Instruct Supply	$965.39	$965.39	$0.00	($965.39)	0.0%
10.208.0050.1000.0650	BES Instruct Supply	$284.22	$284.22	$0.00	($284.22)	0.0%
10.208.0050.1000.0670	BES Instructional Software	$343.06	$343.06	$0.00	($343.06)	0.0%
10.208.0050.2220.0644	Library - Books & Periodicals	$29.56	$29.56	$0.00	($29.56)	0.0%
10.212.0050.0000.0600	General Discretionary Budget	($6.93)	($6.93)	$40,400.00	$40,406.93	0.0%
10.212.0050.1000.0610	BVES Instruction Supply	$10,643.82	$10,643.82	$0.00	($10,643.82)	0.0%
10.212.0050.1000.0650	BVES Instruction Supply	$111.40	$111.40	$0.00	($111.40)	0.0%
10.212.0050.2220.0644	Library - Books & Periodicals	$971.31	$971.31	$0.00	($971.31)	0.0%

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.212.5678.0000.0300	BVES TSSA Purchased Professional	$0.00	$0.00	$4,000.00	$4,000.00	0.0%
10.212.5678.1000.0580	TRAVEL	$0.00	$0.00	$8,000.00	$8,000.00	0.0%
10.212.5678.1000.0610	SUPPLIES (GEN)	$0.00	$0.00	$4,000.00	$4,000.00	0.0%
10.212.7590.2220.0644	Library - Books & Periodicals	$562.90	$562.90	$0.00	($562.90)	0.0%
10.216.0050.0000.0600	General Discretionary Budget	$0.00	$0.00	$29,800.00	$29,800.00	0.0%
10.216.0050.1000.0610	Escalante Elementary Instruct Supplies	$9,657.76	$9,657.76	$0.00	($9,657.76)	0.0%
10.216.0050.1000.0650	Escalante Elementary Instruct Supplies	$1,267.21	$1,267.21	$0.00	($1,267.21)	0.0%
10.216.0050.2220.0644	Library - Books & Periodicals	$121.20	$121.20	$0.00	($121.20)	0.0%
10.216.5420.1000.0610	EES Trustland Supplies	$0.00	$0.00	$8,292.36	$8,292.36	0.0%
10.216.5678.1000.0610	TSSA Supplies	$134.99	$134.99	$0.00	($134.99)	0.0%
10.216.7801.0000.0300	Other Professional Services	$0.00	$0.00	$3,000.00	$3,000.00	0.0%
10.216.7801.1000.0610	Title I Supp	$8,756.22	$8,756.22	$0.00	($8,756.22)	0.0%
10.224.0050.0000.0600	General Discretionary Budget	$0.00	$0.00	$60,400.00	$60,400.00	0.0%
10.224.0050.1000.0610	PES Elementary Classroom Supplies	$14,160.28	$14,160.28	$0.00	($14,160.28)	0.0%
10.224.0050.1000.0640	Instructional Textbooks & E-Books	$198.62	$198.62	$0.00	($198.62)	0.0%
10.224.0050.2220.0644	Library - Books & Periodicals	$1,229.59	$1,229.59	$0.00	($1,229.59)	0.0%
10.224.5678.1000.0610	TSSA Supplies - PES	$3,303.48	$3,303.48	$0.00	($3,303.48)	0.0%
10.224.5678.1000.0640	Books	$0.00	$0.00	$10,000.00	$10,000.00	0.0%
10.304.0050.2600.0430	PMS Repairs/Maintenance Ser	$289.75	$289.75	$0.00	($289.75)	0.0%
10.304.0050.2600.0621	PMS Natural Gas	$191.26	$191.26	$0.00	($191.26)	0.0%
10.500.0050.1000.0240	Group Insurance	$8,404.00	$8,404.00	$0.00	($8,404.00)	0.0%
10.500.0050.1000.0320	Professional - Educational Services	$100.00	$100.00	$0.00	($100.00)	0.0%
10.500.0050.1000.0610	District Office Classroom General Supply	$10,806.80	$10,806.80	$0.00	($10,806.80)	0.0%
10.500.0050.1000.0670	District Office Software	$12,152.85	$12,152.85	$0.00	($12,152.85)	0.0%
10.500.0050.1000.0810	Dues And Fees	$400.00	$400.00	$0.00	($400.00)	0.0%
10.500.0050.1510.0999	Interest Earned	($3.86)	($3.86)	$0.00	$3.86	0.0%
10.500.0050.2500.0310	Support Services Official/Admin Services	$3,570.00	$3,570.00	$0.00	($3,570.00)	0.0%
10.500.0050.2600.0411	District Office Water/Sewage	$950.00	$950.00	$0.00	($950.00)	0.0%
10.500.0050.2600.0412	District Operation/Maintenance Disposal	$1,680.00	$1,680.00	$0.00	($1,680.00)	0.0%
10.500.0050.2600.0430	District Repairs & Maintenance Services	$3,408.00	$3,408.00	$0.00	($3,408.00)	0.0%
10.500.0050.2600.0521	Operations/Maintenance Property Insurance	$57,040.00	$57,040.00	$0.00	($57,040.00)	0.0%
10.500.0050.2600.0530	District Communication (Telephone/Other)	$4,142.99	$4,142.99	$0.00	($4,142.99)	0.0%
10.500.0050.2600.0621	District Office Natural Gas	$2,447.54	$2,447.54	$0.00	($2,447.54)	0.0%
10.500.0050.2600.0622	District Office Electricity	$4,640.11	$4,640.11	$0.00	($4,640.11)	0.0%
10.500.0230.2710.0172	Bus Drivers Activities	$53,161.90	$53,161.90	$0.00	($53,161.90)	0.0%
10.500.0230.2710.0210	Retirement	$637.62	$637.62	$0.00	($637.62)	0.0%
10.500.0230.2710.0220	Soc Sec	$4,065.49	$4,065.49	$0.00	($4,065.49)	0.0%
10.500.0230.2710.0240	Group Insurance	$83.03	$83.03	$0.00	($83.03)	0.0%
10.500.0400.2130.0143	School Nurse GCSD	$16,720.00	$16,720.00	$0.00	($16,720.00)	0.0%
10.500.0400.2130.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.500.0400.2130.0220	Nurse FICA	$1,325.02	$1,325.02	$0.00	($1,325.02)	0.0%
10.500.0400.2130.0530	School Nurse - Cell Phone Stipend	$400.00	$400.00	$0.00	($400.00)	0.0%
10.500.0400.2130.0610	School Nurse Supplies	$923.63	$923.63	$0.00	($923.63)	0.0%
10.500.0400.2300.0220	Social Security	$59.08	$59.08	$0.00	($59.08)	0.0%
10.500.0400.2300.0340	District Professional/Technical Services	$9,000.00	$9,000.00	$0.00	($9,000.00)	0.0%
10.500.0400.2300.0440	District Office Rentals	$491.22	$491.22	$0.00	($491.22)	0.0%
10.500.0400.2300.0522	District Admin - Liability Insurance	$46,960.00	$46,960.00	$0.00	($46,960.00)	0.0%
10.500.0400.2300.0530	Admin Phone	$400.00	$400.00	$0.00	($400.00)	0.0%
10.500.0400.2300.0540	Support Services Advertising	$3,996.50	$3,996.50	$0.00	($3,996.50)	0.0%
10.500.0400.2300.0580	District Administration Travel/Per Diem	$790.00	$790.00	$0.00	($790.00)	0.0%
10.500.0400.2300.0610	District Support Services General Supply	$9,201.38	$9,201.38	$0.00	($9,201.38)	0.0%
10.500.0400.2300.0810	Local Support Services Dues & Fees	$461.00	$461.00	$0.00	($461.00)	0.0%
10.500.0400.2300.0890	Misc. Expense	$20,000.00	$20,000.00	$0.00	($20,000.00)	0.0%
10.500.0400.2310.0111	GCSD School Board Member	$10,000.00	$10,000.00	$0.00	($10,000.00)	0.0%
10.500.0400.2310.0220	Social Security	$672.44	$672.44	$0.00	($672.44)	0.0%
10.500.0400.2310.0240	Group Insurance	$54,314.00	$54,314.00	$0.00	($54,314.00)	0.0%
10.500.0400.2310.0580	Board Of Education Staff Travel/Per Diem	$6,165.00	$6,165.00	$0.00	($6,165.00)	0.0%
10.500.0400.2310.0610	Board Of Education Services - Supplies	$3,401.37	$3,401.37	$0.00	($3,401.37)	0.0%
10.500.0400.2316.0340	Independent Audit Services Professional	$35,100.00	$35,100.00	$0.00	($35,100.00)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.500.0400.2317.0349	Purchased Legal Services	$518.00	$518.00	$0.00	($518.00)	0.0%
10.500.0400.2320.0112	Superintendent Garfield School District	$106,984.08	$106,984.08	$0.00	($106,984.08)	0.0%
10.500.0400.2320.0210	Retirement	$26,013.18	$26,013.18	$0.00	($26,013.18)	0.0%
10.500.0400.2320.0220	Social Security	$7,897.60	$7,897.60	$0.00	($7,897.60)	0.0%
10.500.0400.2320.0240	Group Insurance	$17,924.00	$17,924.00	$0.00	($17,924.00)	0.0%
10.500.0400.2320.0580	Superintendent Travel	$790.00	$790.00	$0.00	($790.00)	0.0%
10.500.0400.2321.0610	Office Of The Supt - Supplies	$1,466.78	$1,466.78	$0.00	($1,466.78)	0.0%
10.500.0400.2500.0151	Accounting Personnel District Office	$189,495.97	$189,495.97	$0.00	($189,495.97)	0.0%
10.500.0400.2500.0198	Substitutes	$5,432.79	$5,432.79	$0.00	($5,432.79)	0.0%
10.500.0400.2500.0210	State Retirement	$39,339.45	$39,339.45	$0.00	($39,339.45)	0.0%
10.500.0400.2500.0220	Social Security	$14,763.34	$14,763.34	$0.00	($14,763.34)	0.0%
10.500.0400.2500.0240	Group Insurance	$59,398.00	$59,398.00	$0.00	($59,398.00)	0.0%
10.500.0400.2500.0241	Insurance Opt Out	$565.00	$565.00	$0.00	($565.00)	0.0%
10.500.0400.2500.0340	Other Contracted Professional Services	$28,958.70	$28,958.70	$0.00	($28,958.70)	0.0%
10.500.0400.2500.0580	Support Services Staff Travel/Per Diem	$100.00	$100.00	$0.00	($100.00)	0.0%
10.500.0400.2500.0610	District Local Support Services Supplies	$9,061.35	$9,061.35	$0.00	($9,061.35)	0.0%
10.500.0400.2500.0670	Local Support Services Software	$10,026.25	$10,026.25	$0.00	($10,026.25)	0.0%
10.500.0400.2500.0810	District Office "Local" Dues And Fees	$4,076.50	$4,076.50	$0.00	($4,076.50)	0.0%
10.500.0400.2500.0890	Misc. Expense	$2,000.00	$2,000.00	$0.00	($2,000.00)	0.0%
10.500.0400.2510.0114	Business Administrator District Office	$94,140.54	$94,140.54	$0.00	($94,140.54)	0.0%
10.500.0400.2510.0210	Retirement	$18,018.05	$18,018.05	$0.00	($18,018.05)	0.0%
10.500.0400.2510.0220	Social Security	$6,845.26	$6,845.26	$0.00	($6,845.26)	0.0%
10.500.0400.2510.0240	Group Insurance	$17,924.00	$17,924.00	$0.00	($17,924.00)	0.0%
10.500.0400.2510.0530	CELL PHONE	$100.00	$100.00	$0.00	($100.00)	0.0%
10.500.0400.2580.0115	Technology Specialist District Office	$50,073.25	$50,073.25	$0.00	($50,073.25)	0.0%
10.500.0400.2580.0198	Other Classified	$1,360.93	$1,360.93	$0.00	($1,360.93)	0.0%
10.500.0400.2580.0210	Retirement	$9,845.66	$9,845.66	$0.00	($9,845.66)	0.0%
10.500.0400.2580.0220	Social Security	$3,886.20	$3,886.20	$0.00	($3,886.20)	0.0%
10.500.0400.2580.0240	Group Insurance	$16,424.99	$16,424.99	$0.00	($16,424.99)	0.0%
10.500.0400.2580.0530	Technology Phone	$400.00	$400.00	$0.00	($400.00)	0.0%
10.500.0400.2580.0580	Tech Travel	$44.00	$44.00	$0.00	($44.00)	0.0%
10.500.0400.2580.0610	Administrative Techno Services Supplies	$11,316.41	$11,316.41	$0.00	($11,316.41)	0.0%
10.500.0400.2580.0650	Admin Tech Service Supplies Tech Related	$3,120.00	$3,120.00	$0.00	($3,120.00)	0.0%
10.500.0400.2580.0670	District Support Software	$9,092.00	$9,092.00	$0.00	($9,092.00)	0.0%
10.500.0400.2580.0734	District Office Tech Hardware	$3,389.58	$3,389.58	$0.00	($3,389.58)	0.0%
10.500.0400.2590.0610	Other Support Services - Supplies	$11,816.88	$11,816.88	$0.00	($11,816.88)	0.0%
10.500.0400.2600.0181	Maintenance Supervisor District Office	$135,483.47	$135,483.47	$0.00	($135,483.47)	0.0%
10.500.0400.2600.0198	Other Classified Personnel	$4,050.00	$4,050.00	$0.00	($4,050.00)	0.0%
10.500.0400.2600.0210	State Retirement	$31,789.72	$31,789.72	$0.00	($31,789.72)	0.0%
10.500.0400.2600.0220	Social Security	$10,973.41	$10,973.41	$0.00	($10,973.41)	0.0%
10.500.0400.2600.0240	Group Insurance	$36,155.78	$36,155.78	$0.00	($36,155.78)	0.0%
10.500.0400.2600.0241	PEHP Opt-Out	$5,180.00	$5,180.00	$0.00	($5,180.00)	0.0%
10.500.0400.2600.0530	CELL PHONE	$600.00	$600.00	$0.00	($600.00)	0.0%
10.500.0400.2610.0181	SUPERVISOR	$25,716.28	$25,716.28	$0.00	($25,716.28)	0.0%
10.500.0400.2610.0210	Retirement	$5,900.39	$5,900.39	$0.00	($5,900.39)	0.0%
10.500.0400.2610.0220	FICA	$2,012.26	$2,012.26	$0.00	($2,012.26)	0.0%
10.500.0400.2610.0240	Insurance	$104.22	$104.22	$0.00	($104.22)	0.0%
10.500.0400.2610.0530	CELL PHONE	$600.00	$600.00	$0.00	($600.00)	0.0%
10.500.0400.2610.0610	District Operation Of Building Supplies	$667.30	$667.30	$0.00	($667.30)	0.0%
10.500.0400.2620.0430	R&M Services	$4,431.27	$4,431.27	$0.00	($4,431.27)	0.0%
10.500.0400.2620.0610	District Maintenance Of Buildings Supply	$1,779.94	$1,779.94	$0.00	($1,779.94)	0.0%
10.500.0400.2620.0730	Capital Equipment Purchases	$9,807.00	$9,807.00	$0.00	($9,807.00)	0.0%
10.500.0400.2650.0430	District Repairs & Maintenance Services	$60.00	$60.00	$0.00	($60.00)	0.0%
10.500.0400.2650.0521	Vehicle/Maintenance Service Property Ins	$16,060.00	$16,060.00	$0.00	($16,060.00)	0.0%
10.500.0400.2710.0735	Non-Bus Fleet Purchases	$65,000.00	$65,000.00	$0.00	($65,000.00)	0.0%
10.500.0500.2570.0190	Other Salaries	$0.16	$0.16	$0.00	($0.16)	0.0%
10.500.0500.2570.0210	STATE RETIREMENT	$3.84	$3.84	$0.00	($3.84)	0.0%
10.500.0500.2570.0220	FICA	$99.88	$99.88	$0.00	($99.88)	0.0%
10.500.0500.2570.0290	Other Employee Benefits	$1,320.00	$1,320.00	$0.00	($1,320.00)	0.0%
10.500.1205.1000.0220	Special Education Social Security	$23.10	$23.10	$0.00	($23.10)	0.0%

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.500.1205.1000.0530	Special Education Telephone	$300.00	$300.00	$0.00	($300.00)	0.0%
10.500.1205.1000.0610	Special Education General Supplies	$4,719.00	$4,719.00	$0.00	($4,719.00)	0.0%
10.500.1205.2100.0131	Special Ed Support Service Teachers	$7,575.00	$7,575.00	$0.00	($7,575.00)	0.0%
10.500.1205.2100.0210	Special Ed Support Service State Retire	$1,718.79	$1,718.79	$0.00	($1,718.79)	0.0%
10.500.1205.2100.0220	SPED Support Services Social Security	$562.51	$562.51	$0.00	($562.51)	0.0%
10.500.1205.2500.0115	Special Education Support Service Direct	$17,434.62	$17,434.62	$0.00	($17,434.62)	0.0%
10.500.1205.2500.0210	SPED Support Services State Retirement	$3,316.08	$3,316.08	$0.00	($3,316.08)	0.0%
10.500.1205.2500.0220	SPED Support Services Social Security	$1,332.78	$1,332.78	$0.00	($1,332.78)	0.0%
10.500.1210.1000.0870	SC SPED Teacher	($3,492.52)	($3,492.52)	$0.00	$3,492.52	0.0%
10.500.1215.1000.0131	District Preschool Teacher	$7,799.41	$7,799.41	$0.00	($7,799.41)	0.0%
10.500.1215.1000.0140	Other Licensed Salaries	$352.84	$352.84	$0.00	($352.84)	0.0%
10.500.1215.1000.0210	No Such Thing	$1,550.50	$1,550.50	$0.00	($1,550.50)	0.0%
10.500.1215.1000.0220	No Such Thing	$623.33	$623.33	$0.00	($623.33)	0.0%
10.500.1215.1000.0610	Pre-K Supplies	$1,873.95	$1,873.95	$0.00	($1,873.95)	0.0%
10.500.1609.1000.0115	DIRECTORS	$40,196.52	$40,196.52	$0.00	($40,196.52)	0.0%
10.500.1609.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.500.1609.1000.0210	Adult Ed Retirement	$9,200.01	$9,200.01	$0.00	($9,200.01)	0.0%
10.500.1609.1000.0220	Adult Ed FICA	$2,911.80	$2,911.80	$0.00	($2,911.80)	0.0%
10.500.1609.1000.0240	Adult Ed Insurance	$10,829.52	$10,829.52	$0.00	($10,829.52)	0.0%
10.500.1609.1000.0340	Adult High School Professional Services	$600.00	$600.00	$0.00	($600.00)	0.0%
10.500.1609.1000.0530	Cell Phone Reimbursement	$700.10	$700.10	$0.00	($700.10)	0.0%
10.500.1609.1000.0580	Adult Ed Travel	$28.00	$28.00	$0.00	($28.00)	0.0%
10.500.1609.1000.0735	Adult Ed Vehicle	$18,362.84	$18,362.84	$0.00	($18,362.84)	0.0%
10.500.1609.2400.0152	Adult Ed Secretary	$9,648.28	$9,648.28	$0.00	($9,648.28)	0.0%
10.500.1609.2400.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.500.1609.2400.0220	Adult Ed. FICA	$753.40	$753.40	$0.00	($753.40)	0.0%
10.500.5315.1000.0513	Student Transport - Charter Bus	$12,450.00	$12,450.00	$0.00	($12,450.00)	0.0%
10.500.5315.2700.0152	Transportation Secretary	$1,155.57	$1,155.57	$0.00	($1,155.57)	0.0%
10.500.5315.2700.0173	Transportation Mechanic	$48,595.74	$48,595.74	$0.00	($48,595.74)	0.0%
10.500.5315.2700.0198	Other Classified Personnel	$1,360.93	$1,360.93	$0.00	($1,360.93)	0.0%
10.500.5315.2700.0210	State Retirement	$9,559.82	$9,559.82	$0.00	($9,559.82)	0.0%
10.500.5315.2700.0220	Social Security	$4,256.81	$4,256.81	$0.00	($4,256.81)	0.0%
10.500.5315.2700.0241	Insurance Opt-Out Transportation District	$5,180.00	$5,180.00	$0.00	($5,180.00)	0.0%
10.500.5315.2700.0340	Student Transportation Contract Services	$12,415.12	$12,415.12	$0.00	($12,415.12)	0.0%
10.500.5315.2700.0430	Transport Repairs & Maintenance Service	$5,218.49	$5,218.49	$0.00	($5,218.49)	0.0%
10.500.5315.2700.0514	Student Transportation Student Allowance	$6,086.50	$6,086.50	$0.00	($6,086.50)	0.0%
10.500.5315.2700.0530	Transportation Cell Phone	$400.00	$400.00	$0.00	($400.00)	0.0%
10.500.5315.2700.0610	Student Transportation General Supplies	$2,391.03	$2,391.03	$0.00	($2,391.03)	0.0%
10.500.5315.2700.0626	Diesel/Gasoline	$59,542.44	$59,542.44	$0.00	($59,542.44)	0.0%
10.500.5315.2700.0670	Transportation Software	$3,316.06	$3,316.06	$0.00	($3,316.06)	0.0%
10.500.5315.2700.0681	Transportation Lubricants	$2,867.20	$2,867.20	$0.00	($2,867.20)	0.0%
10.500.5315.2700.0682	Tires & Tubes	$6,934.98	$6,934.98	$0.00	($6,934.98)	0.0%
10.500.5315.2700.0683	Repair Parts For Buses & Other Vehicles	$20,362.80	$20,362.80	$0.00	($20,362.80)	0.0%
10.500.5315.2700.0732	Bus Purchases	$162,931.00	$162,931.00	$0.00	($162,931.00)	0.0%
10.500.5315.2710.0172	Vehicle Operation Services Bus Route	$65,214.03	$65,214.03	$0.00	($65,214.03)	0.0%
10.500.5315.2710.0198	Holiday Bonus Bus	$2,275.00	$2,275.00	$0.00	($2,275.00)	0.0%
10.500.5315.2710.0210	Retirement	$2,760.77	$2,760.77	$0.00	($2,760.77)	0.0%
10.500.5315.2710.0220	Soc Sec	$5,108.58	$5,108.58	$0.00	($5,108.58)	0.0%
10.500.5315.2710.0240	Group Insurance	$3,038.45	$3,038.45	$0.00	($3,038.45)	0.0%
10.500.5315.2790.0172	Bus Driver - Other	$8,191.27	$8,191.27	$0.00	($8,191.27)	0.0%
10.500.5315.2790.0210	Retirement	$144.85	$144.85	$0.00	($144.85)	0.0%
10.500.5315.2790.0220	FICA	$625.54	$625.54	$0.00	($625.54)	0.0%
10.500.5315.2790.0240	Insurance	$76.49	$76.49	$0.00	($76.49)	0.0%
10.500.5321.2510.0345	Accounting Transition Services	$3,720.00	$3,720.00	$0.00	($3,720.00)	0.0%
10.500.5336.2110.0610	Stronger Connections Grant	$1,648.76	$1,648.76	$0.00	($1,648.76)	0.0%
10.500.5608.2190.0340	Other Mental Health Services	$1,500.00	$1,500.00	$0.00	($1,500.00)	0.0%
10.500.5613.1000.0115	DIRECTORS	$10,527.66	$10,527.66	$0.00	($10,527.66)	0.0%
10.500.5613.1000.0210	Corrections Retirement	$2,388.72	$2,388.72	$0.00	($2,388.72)	0.0%
10.500.5613.1000.0220	Corrections FICA	$745.80	$745.80	$0.00	($745.80)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.500.5613.1000.0240	Corrections Insurance	$3,054.48	$3,054.48	$0.00	($3,054.48)	0.0%
10.500.5643.1000.0610	STEM Lab Supplies	$40,557.19	$40,557.19	$0.00	($40,557.19)	0.0%
10.500.5643.1000.0730	STEM Lab Capital Supplies	$29,022.20	$29,022.20	$0.00	($29,022.20)	0.0%
10.500.5655.1000.0610	DTL Supplies	$995.00	$995.00	$0.00	($995.00)	0.0%
10.500.5659.2110.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.500.5659.2110.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.500.5659.2110.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.500.5659.2130.0198	State Education Support Bonus	$500.00	$500.00	$0.00	($500.00)	0.0%
10.500.5659.2130.0220	FICA	$38.25	$38.25	$0.00	($38.25)	0.0%
10.500.5659.2400.0198	State Education Support Bonus	$700.00	$700.00	$0.00	($700.00)	0.0%
10.500.5659.2400.0220	FICA	$53.55	$53.55	$0.00	($53.55)	0.0%
10.500.5659.2710.0198	State Education Support Bonus	$6,600.00	$6,600.00	$0.00	($6,600.00)	0.0%
10.500.5659.2710.0210	STATE RETIREMENT	$167.09	$167.09	$0.00	($167.09)	0.0%
10.500.5659.2710.0220	FICA	$504.90	$504.90	$0.00	($504.90)	0.0%
10.500.5671.1000.0610	VFG Supplies	$1,817.34	$1,817.34	$0.00	($1,817.34)	0.0%
10.500.5672.2190.0340	Other Professional Services	$12,939.00	$12,939.00	$0.00	($12,939.00)	0.0%
10.500.5673.2190.0340	Other Professional Services	$70,742.00	$70,742.00	$0.00	($70,742.00)	0.0%
10.500.5677.1000.0115	DIRECTORS	$33,336.66	$33,336.66	$0.00	($33,336.66)	0.0%
10.500.5677.1000.0140	Other Licensed Salaries	$352.84	$352.84	$0.00	($352.84)	0.0%
10.500.5677.1000.0210	STATE RETIREMENT	$6,407.71	$6,407.71	$0.00	($6,407.71)	0.0%
10.500.5677.1000.0220	Social Security	$2,531.96	$2,531.96	$0.00	($2,531.96)	0.0%
10.500.5677.1000.0240	GROUP INSURANCE	$11,559.00	$11,559.00	$0.00	($11,559.00)	0.0%
10.500.5677.1000.0530	CELL PHONE	$100.00	$100.00	$0.00	($100.00)	0.0%
10.500.5677.1000.0580	CS Travel	$1,332.86	$1,332.86	$0.00	($1,332.86)	0.0%
10.500.5677.1000.0610	Computer Science Initiative Supplies	$660.52	$660.52	$0.00	($660.52)	0.0%
10.500.5677.1000.0650	Computer Science Initiative Supplies	$2,188.00	$2,188.00	$0.00	($2,188.00)	0.0%
10.500.5678.1000.0131	TSSA Adjustment	$2,763.36	$2,763.36	$0.00	($2,763.36)	0.0%
10.500.5678.1000.0210	Retirement	$565.98	$565.98	$0.00	($565.98)	0.0%
10.500.5678.1000.0220	FICA	$206.83	$206.83	$0.00	($206.83)	0.0%
10.500.5678.1000.0240	Group Insurance	$715.26	$715.26	$0.00	($715.26)	0.0%
10.500.5678.2210.0610	TSSA Supplies	$20,670.00	$20,670.00	$0.00	($20,670.00)	0.0%
10.500.5678.2213.0580	District Office Prof Development	$517.00	$517.00	$0.00	($517.00)	0.0%
10.500.5679.2100.0340	Student Mental Health Services	$39,858.50	$39,858.50	$0.00	($39,858.50)	0.0%
10.500.5679.2110.0140	Other Licensed Salaries	$352.84	$352.84	$0.00	($352.84)	0.0%
10.500.5679.2110.0141	District Social Worker	$18,388.96	$18,388.96	$0.00	($18,388.96)	0.0%
10.500.5679.2110.0210	Mental Health Retirement	$3,564.69	$3,564.69	$0.00	($3,564.69)	0.0%
10.500.5679.2110.0220	FICA	$1,752.50	$1,752.50	$0.00	($1,752.50)	0.0%
10.500.5679.2110.0241	Insurance Opt Out	$4,050.00	$4,050.00	$0.00	($4,050.00)	0.0%
10.500.5679.2110.0530	CELL PHONE	$100.00	$100.00	$0.00	($100.00)	0.0%
10.500.5679.2130.0610	Student Health & Counseling Supplies	$988.75	$988.75	$0.00	($988.75)	0.0%
10.500.5697.1000.0131	Early Learning Coach	$40,978.02	$40,978.02	$0.00	($40,978.02)	0.0%
10.500.5697.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.500.5697.1000.0210	Early Learning - Retirement	$9,377.29	$9,377.29	$0.00	($9,377.29)	0.0%
10.500.5697.1000.0220	Early Learning - FICA	$3,073.83	$3,073.83	$0.00	($3,073.83)	0.0%
10.500.5697.1000.0240	Early Learning Coach - Health	$10,734.00	$10,734.00	$0.00	($10,734.00)	0.0%
10.500.5697.1000.0530	CELL PHONE	$100.00	$100.00	$0.00	($100.00)	0.0%
10.500.5868.1000.0610	Supplies (Gen)	($14,688.82)	($14,688.82)	$0.00	$14,688.82	0.0%
10.500.5876.1000.0131	Educator Salary Adjustment District	$13,000.38	$13,000.38	$0.00	($13,000.38)	0.0%
10.500.5876.1000.0210	State Retirement	$2,662.62	$2,662.62	$0.00	($2,662.62)	0.0%
10.500.5876.1000.0220	Social Security	$972.76	$972.76	$0.00	($972.76)	0.0%
10.500.5876.1000.0240	Group Insurance	$3,364.92	$3,364.92	$0.00	($3,364.92)	0.0%
10.500.5914.2200.0190	School Safety Stipends	$4,962.98	$4,962.98	$0.00	($4,962.98)	0.0%
10.500.5914.2200.0210	Safety Stipend - Retirement	$949.29	$949.29	$0.00	($949.29)	0.0%
10.500.5914.2200.0220	Safety Stipend - FICA	$371.51	$371.51	$0.00	($371.51)	0.0%
10.500.5914.2200.0240	Safety Stipends - Insurance	$1,705.01	$1,705.01	$0.00	($1,705.01)	0.0%
10.500.5914.2590.0610	Other Support Supplies	$2,435.49	$2,435.49	$0.00	($2,435.49)	0.0%
10.500.6015.1000.0610	CTE Admin Supplies	$3,191.25	$3,191.25	$0.00	($3,191.25)	0.0%
10.500.6015.2300.0115	DIRECTORS	$60,606.86	$60,606.86	$0.00	($60,606.86)	0.0%
10.500.6015.2300.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.500.6015.2300.0210	STATE RETIREMENT	$13,831.13	$13,831.13	$0.00	($13,831.13)	0.0%
10.500.6015.2300.0220	FICA	$4,456.52	$4,456.52	$0.00	($4,456.52)	0.0%
10.500.6015.2300.0240	GROUP INSURANCE	$13,848.00	$13,848.00	$0.00	($13,848.00)	0.0%
10.500.6015.2300.0530	CELL PHONE	$300.00	$300.00	$0.00	($300.00)	0.0%

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.500.7401.1000.0610	Perkins Supplies	$96,720.00	$96,720.00	$0.00	($96,720.00)	0.0%
10.500.7524.1000.0340	IDEA B Professional/Technical Services	$232,276.85	$232,276.85	$0.00	($232,276.85)	0.0%
10.500.7860.1000.0190	Tchrs Extra Srv	$193.34	$193.34	$0.00	($193.34)	0.0%
10.500.7860.1000.0210	State Retirement	$37.74	$37.74	$0.00	($37.74)	0.0%
10.500.7860.1000.0220	Social Security	$14.79	$14.79	$0.00	($14.79)	0.0%
10.500.7860.2213.0340	Title II PD Services	$52,085.90	$52,085.90	$0.00	($52,085.90)	0.0%
10.500.7860.2213.0580	Title II Travel	$10,766.00	$10,766.00	$0.00	($10,766.00)	0.0%
10.500.7860.2213.0670	Title II Software	$24,000.00	$24,000.00	$0.00	($24,000.00)	0.0%
10.500.7880.1000.0131	TEACHERS	$2,869.86	$2,869.86	$0.00	($2,869.86)	0.0%
10.500.7880.1000.0210	State Retirement	$545.87	$545.87	$0.00	($545.87)	0.0%
10.500.7880.1000.0220	Social Security	$215.79	$215.79	$0.00	($215.79)	0.0%
10.500.7880.1000.0240	GROUP INSURANCE	$1,040.04	$1,040.04	$0.00	($1,040.04)	0.0%
10.500.7890.1000.0610	Title IV Instructional Supplies	$12,242.49	$12,242.49	$0.00	($12,242.49)	0.0%
10.500.7893.1000.0610	Title IV Stronger Connections Grant	$7,327.27	$7,327.27	$0.00	($7,327.27)	0.0%
10.500.7893.2110.0141	Stronger Connections Counselor	$19,831.20	$19,831.20	$0.00	($19,831.20)	0.0%
10.500.7893.2110.0210	STATE RETIREMENT	$3,771.90	$3,771.90	$0.00	($3,771.90)	0.0%
10.500.7893.2110.0220	FICA	$1,515.82	$1,515.82	$0.00	($1,515.82)	0.0%
10.500.7905.1000.0610	Title IV Instructional Supplies	$7,500.00	$7,500.00	$0.00	($7,500.00)	0.0%
10.704.0050.1000.0131	Teacher BVHS	$127,870.91	$127,870.91	$0.00	($127,870.91)	0.0%
10.704.0050.1000.0132	Substitute Teacher BVHS	$5,230.70	$5,230.70	$0.00	($5,230.70)	0.0%
10.704.0050.1000.0140	Other Licensed Salaries	$1,408.49	$1,408.49	$0.00	($1,408.49)	0.0%
10.704.0050.1000.0161	STAFF ASSISTANT	$1,120.53	$1,120.53	$0.00	($1,120.53)	0.0%
10.704.0050.1000.0190	Extra Duty Stipend	$8,210.46	$8,210.46	$0.00	($8,210.46)	0.0%
10.704.0050.1000.0210	Retirement	$27,595.64	$27,595.64	$0.00	($27,595.64)	0.0%
10.704.0050.1000.0220	Social Security	$11,734.26	$11,734.26	$0.00	($11,734.26)	0.0%
10.704.0050.1000.0240	Group Insurance	$24,588.96	$24,588.96	$0.00	($24,588.96)	0.0%
10.704.0050.1000.0241	Group Insurance Opt. Out	$13,280.00	$13,280.00	$0.00	($13,280.00)	0.0%
10.704.0050.1000.0610	BVHS Instruction Supplies	$8,101.00	$8,101.00	$0.00	($8,101.00)	0.0%
10.704.0050.1000.0650	BVHS School Technology Supp	$1,039.34	$1,039.34	$0.00	($1,039.34)	0.0%
10.704.0050.2600.0411	BVHS School Water/Sewage	$20,983.40	$20,983.40	$0.00	($20,983.40)	0.0%
10.704.0050.2600.0412	BVHS Operation/Maintenance Disposal Serv	$2,100.00	$2,100.00	$0.00	($2,100.00)	0.0%
10.704.0050.2600.0430	BVHS Repairs & Maintenance	$233,199.54	$233,199.54	$0.00	($233,199.54)	0.0%
10.704.0050.2600.0530	BVHS Communication Telephone	$1,126.96	$1,126.96	$0.00	($1,126.96)	0.0%
10.704.0050.2600.0622	BVHS School Electricity	$14,538.09	$14,538.09	$0.00	($14,538.09)	0.0%
10.704.0050.2600.0623	BVHS School Bottled Gas	$19,062.39	$19,062.39	$0.00	($19,062.39)	0.0%
10.704.0050.2610.0610	BVHS Custodial Supplies	$33,699.15	$33,699.15	$0.00	($33,699.15)	0.0%
10.704.0050.2620.0430	BVHS Repair/Maintain Service	$16,762.13	$16,762.13	$0.00	($16,762.13)	0.0%
10.704.0050.2620.0610	BVHS Maintenance Supplies	$13,910.58	$13,910.58	$0.00	($13,910.58)	0.0%
10.704.0230.1000.0190	BVHS Coach Stipend	$22,530.38	$22,530.38	$0.00	($22,530.38)	0.0%
10.704.0230.1000.0210	BVHS Coach Retirement	$1,059.37	$1,059.37	$0.00	($1,059.37)	0.0%
10.704.0230.1000.0220	BVHS Coach FICA	$1,713.33	$1,713.33	$0.00	($1,713.33)	0.0%
10.704.0230.1000.0610	Sports Equipment	$898.00	$898.00	$0.00	($898.00)	0.0%
10.704.0230.1000.0730	Equipment - Sports	$12,358.48	$12,358.48	$0.00	($12,358.48)	0.0%
10.704.0230.3000.0580	BVHS Sports Travel/Per Diem	$30.00	$30.00	$0.00	($30.00)	0.0%
10.704.0400.2100.0152	SECRETARIAL	$12,023.30	$12,023.30	$0.00	($12,023.30)	0.0%
10.704.0400.2100.0210	STATE RETIREMENT	$2,307.12	$2,307.12	$0.00	($2,307.12)	0.0%
10.704.0400.2100.0220	FICA	$888.13	$888.13	$0.00	($888.13)	0.0%
10.704.0400.2100.0240	GROUP INSURANCE	$8,692.00	$8,692.00	$0.00	($8,692.00)	0.0%
10.704.0400.2400.0152	Secondary Secretary BVHS	$14,272.82	$14,272.82	$0.00	($14,272.82)	0.0%
10.704.0400.2400.0198	Secretary Substitute BVHS	$597.00	$597.00	$0.00	($597.00)	0.0%
10.704.0400.2400.0210	BVHS Admin Retirement	$2,781.27	$2,781.27	$0.00	($2,781.27)	0.0%
10.704.0400.2400.0220	BVHS Admin FICA	$1,103.15	$1,103.15	$0.00	($1,103.15)	0.0%
10.704.0400.2400.0240	BVHS Admin Ins	$9,232.00	$9,232.00	$0.00	($9,232.00)	0.0%
10.704.0400.2410.0121	PRINCIPALS	$58,918.79	$58,918.79	$0.00	($58,918.79)	0.0%
10.704.0400.2410.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.704.0400.2410.0210	STATE RETIREMENT	$13,453.07	$13,453.07	$0.00	($13,453.07)	0.0%
10.704.0400.2410.0220	BVHS Admin FICA	$4,465.23	$4,465.23	$0.00	($4,465.23)	0.0%
10.704.0400.2410.0240	GROUP INSURANCE	$13,848.00	$13,848.00	$0.00	($13,848.00)	0.0%
10.704.0400.2410.0530	BVHS Principal's Cell	$300.00	$300.00	$0.00	($300.00)	0.0%
10.704.0400.2500.0340	Other Contracted Prof Services	$554.36	$554.36	$0.00	($554.36)	0.0%
10.704.0400.2610.0182	Custodian	$46,014.59	$46,014.59	$0.00	($46,014.59)	0.0%
10.704.0400.2610.0198	Other Classified Personnel	$352.84	$352.84	$0.00	($352.84)	0.0%

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.704.0400.2610.0210	Retirement	$8,272.81	$8,272.81	$0.00	($8,272.81)	0.0%
10.704.0400.2610.0220	FICA	$3,973.99	$3,973.99	$0.00	($3,973.99)	0.0%
10.704.0400.2610.0241	PEHP Opt-Out	$5,180.00	$5,180.00	$0.00	($5,180.00)	0.0%
10.704.0400.2610.0530	CELL PHONE	$400.00	$400.00	$0.00	($400.00)	0.0%
10.704.1205.1000.0161	Para Professional Special Ed BVHS	$6,176.42	$6,176.42	$0.00	($6,176.42)	0.0%
10.704.1205.1000.0198	Other Classified Personnel	$125.00	$125.00	$0.00	($125.00)	0.0%
10.704.1205.1000.0220	Social Security	$482.07	$482.07	$0.00	($482.07)	0.0%
10.704.1205.1000.0734	BVHS SPED Tech Hardware	$1,094.00	$1,094.00	$0.00	($1,094.00)	0.0%
10.704.1210.1000.0131	SC SPED Teacher	$3,203.58	$3,203.58	$0.00	($3,203.58)	0.0%
10.704.1210.1000.0210	SC SPED Retirement	$726.90	$726.90	$0.00	($726.90)	0.0%
10.704.1210.1000.0220	SC SPED FICA	$230.82	$230.82	$0.00	($230.82)	0.0%
10.704.1210.1000.0240	SC SPED Insurance	$1,112.04	$1,112.04	$0.00	($1,112.04)	0.0%
10.704.1220.1000.0131	Teachers	$370.92	$370.92	$0.00	($370.92)	0.0%
10.704.1220.1000.0161	Paraprofessional	$126.78	$126.78	$0.00	($126.78)	0.0%
10.704.1220.1000.0210	Ext Yr SPED Retirement	$84.18	$84.18	$0.00	($84.18)	0.0%
10.704.1220.1000.0220	Ext Yr SPED FICA	$36.40	$36.40	$0.00	($36.40)	0.0%
10.704.1220.1000.0240	SPED Ext Year	$128.76	$128.76	$0.00	($128.76)	0.0%
10.704.1225.1000.0131	Teachers	$843.06	$843.06	$0.00	($843.06)	0.0%
10.704.1225.1000.0210	Ext Yr SPED Retirement	$191.28	$191.28	$0.00	($191.28)	0.0%
10.704.1225.1000.0220	Ext Yr SPED FICA	$60.78	$60.78	$0.00	($60.78)	0.0%
10.704.1225.1000.0240	SPED Ext Year Bogus	$292.62	$292.62	$0.00	($292.62)	0.0%
10.704.5333.1000.0161	Para Pro Concurrent Enrollment BVHS	$7,527.99	$7,527.99	$0.00	($7,527.99)	0.0%
10.704.5333.1000.0220	BVHS Conc Enroll FICA	$575.88	$575.88	$0.00	($575.88)	0.0%
10.704.5333.1000.0650	CE Tech Hardware	$4,981.02	$4,981.02	$0.00	($4,981.02)	0.0%
10.704.5344.1000.0131	At Risk Teacher Salary	$30,931.12	$30,931.12	$0.00	($30,931.12)	0.0%
10.704.5344.1000.0140	Other Licensed Salaries	$352.84	$352.84	$0.00	($352.84)	0.0%
10.704.5344.1000.0210	Retirement	$5,950.22	$5,950.22	$0.00	($5,950.22)	0.0%
10.704.5344.1000.0220	EARS FICA	$2,355.15	$2,355.15	$0.00	($2,355.15)	0.0%
10.704.5344.1000.0240	At Risk - Insurance	$10,515.60	$10,515.60	$0.00	($10,515.60)	0.0%
10.704.5420.1000.0161	Trustlands Para Professional BVHS	$5,554.29	$5,554.29	$44,352.00	$38,797.71	12.5%
10.704.5420.1000.0220	Trustlands Social Security BVHS	$424.90	$424.90	$3,392.93	$2,968.03	12.5%
10.704.5420.2220.0162	Trustlands Para Pro Librarian BVHS	$13,722.88	$13,722.88	$0.00	($13,722.88)	0.0%
10.704.5420.2220.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.704.5420.2220.0220	Trustlands Para Pro Librarian FICA BVHS	$1,065.10	$1,065.10	$0.00	($1,065.10)	0.0%
10.704.5610.1000.0131	Dr Ed Salaries	$2,818.65	$2,818.65	$0.00	($2,818.65)	0.0%
10.704.5610.1000.0210	Driver's Ed Retirement	$536.11	$536.11	$0.00	($536.11)	0.0%
10.704.5610.1000.0220	Driver's Ed FICA	$212.06	$212.06	$0.00	($212.06)	0.0%
10.704.5651.2400.0121	EPPH - Principals	$2,598.48	$2,598.48	$0.00	($2,598.48)	0.0%
10.704.5651.2400.0210	EPPH - Retirement	$494.21	$494.21	$0.00	($494.21)	0.0%
10.704.5651.2400.0220	EPPH - FICA	$196.84	$196.84	$0.00	($196.84)	0.0%
10.704.5659.1000.0198	State Education Support Bonus	$2,300.00	$2,300.00	$0.00	($2,300.00)	0.0%
10.704.5659.1000.0220	FICA	$175.95	$175.95	$0.00	($175.95)	0.0%
10.704.5659.2220.0198	State Education Support Bonus	$700.00	$700.00	$0.00	($700.00)	0.0%
10.704.5659.2220.0220	FICA	$53.55	$53.55	$0.00	($53.55)	0.0%
10.704.5659.2400.0198	State Education Support Bonus	$1,000.00	$1,000.00	$0.00	($1,000.00)	0.0%
10.704.5659.2400.0210	STATE RETIREMENT	$190.20	$190.20	$0.00	($190.20)	0.0%
10.704.5659.2400.0220	FICA	$76.50	$76.50	$0.00	($76.50)	0.0%
10.704.5659.2610.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.704.5659.2610.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.704.5659.2610.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.704.5678.1000.0131	TSSA Adjustment BVHS	$11,546.74	$11,546.74	$27,673.00	$16,126.26	41.7%
10.704.5678.1000.0190	Other Salaries	$0.00	$0.00	$4,500.00	$4,500.00	0.0%
10.704.5678.1000.0210	Retirement	$2,278.70	$2,278.70	$0.00	($2,278.70)	0.0%
10.704.5678.1000.0220	FICA	$855.01	$855.01	$2,461.23	$1,606.22	34.7%
10.704.5678.1000.0230	LOC RETIREMENT	$0.00	$0.00	$6,817.46	$6,817.46	0.0%
10.704.5678.1000.0240	Group Insurance	$2,258.64	$2,258.64	$0.00	($2,258.64)	0.0%
10.704.5678.2213.0580	El Coaches Travel And Training	$2,504.21	$2,504.21	$0.00	($2,504.21)	0.0%
10.704.5807.1000.0190	TSSP Stipend	$4,563.30	$4,563.30	$0.00	($4,563.30)	0.0%
10.704.5807.1000.0210	TSSP Retirement	$1,058.23	$1,058.23	$0.00	($1,058.23)	0.0%
10.704.5807.1000.0220	TSSP FICA	$349.09	$349.09	$0.00	($349.09)	0.0%
10.704.5868.1000.0610	BVHS Teacher Materials & Supplies	$4,275.00	$4,275.00	$0.00	($4,275.00)	0.0%
10.704.5876.1000.0131	Educator Salary Adjustment BVHS	$54,323.33	$54,323.33	$0.00	($54,323.33)	0.0%
10.704.5876.1000.0210	Retirement	$10,720.97	$10,720.97	$0.00	($10,720.97)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.704.5876.1000.0220	FICA	$4,021.84	$4,021.84	$0.00	($4,021.84)	0.0%
10.704.5876.1000.0240	Group Insurance	$10,918.26	$10,918.26	$0.00	($10,918.26)	0.0%
10.704.5901.1000.0131	CCA Teacher	$8,296.98	$8,296.98	$0.00	($8,296.98)	0.0%
10.704.5901.1000.0210	CCA Retirement	$1,578.15	$1,578.15	$0.00	($1,578.15)	0.0%
10.704.5901.1000.0220	CCA FICA	$608.84	$608.84	$0.00	($608.84)	0.0%
10.704.5901.1000.0240	College & Career Readiness	$2,259.60	$2,259.60	$0.00	($2,259.60)	0.0%
10.704.5903.2120.0140	Other Licensed Salaries	$352.84	$352.84	$0.00	($352.84)	0.0%
10.704.5903.2120.0142	Comp Guidance Salary BVHS	$36,059.15	$36,059.15	$0.00	($36,059.15)	0.0%
10.704.5903.2120.0210	Comp Guidance Retirement	$6,968.06	$6,968.06	$0.00	($6,968.06)	0.0%
10.704.5903.2120.0220	Comp Guidance FICA	$2,783.82	$2,783.82	$0.00	($2,783.82)	0.0%
10.704.5903.2120.0610	Bryce Valley Counseling/Guidance Supply	$136.15	$136.15	$0.00	($136.15)	0.0%
10.704.6015.1000.0610	BVHS CTE Admin Supplies	$15,600.00	$15,600.00	$0.00	($15,600.00)	0.0%
10.704.6015.1000.0650	BVHS CTE Admin Supplies	$12.73	$12.73	$0.00	($12.73)	0.0%
10.704.6100.1000.0131	Teacher Vocational Agriculture BVHS	$37,530.74	$37,530.74	$0.00	($37,530.74)	0.0%
10.704.6100.1000.0140	Other Licensed Salaries	$702.83	$702.83	$0.00	($702.83)	0.0%
10.704.6100.1000.0190	Vocational Agriculture Stipend BVHS	$1,512.15	$1,512.15	$0.00	($1,512.15)	0.0%
10.704.6100.1000.0210	VoAg Retirement	$7,559.60	$7,559.60	$0.00	($7,559.60)	0.0%
10.704.6100.1000.0220	VoAg FICA	$2,933.67	$2,933.67	$0.00	($2,933.67)	0.0%
10.704.6100.1000.0240	VoAg Insurance	$6,405.90	$6,405.90	$0.00	($6,405.90)	0.0%
10.704.6100.1000.0610	BVHS VoAg Instruction General Supplies	$603.17	$603.17	$0.00	($603.17)	0.0%
10.704.6100.1000.0650	BVHS VoAg Instruction General Supplies	$1,040.00	$1,040.00	$0.00	($1,040.00)	0.0%
10.704.6150.1000.0190	Other Salaries	$8,042.00	$8,042.00	$0.00	($8,042.00)	0.0%
10.704.6150.1000.0210	STATE RETIREMENT	$1,179.40	$1,179.40	$0.00	($1,179.40)	0.0%
10.704.6150.1000.0220	FICA	$615.21	$615.21	$0.00	($615.21)	0.0%
10.704.6300.1000.0131	Teacher Salary	$5,669.64	$5,669.64	$0.00	($5,669.64)	0.0%
10.704.6300.1000.0210	Retirement	$1,085.43	$1,085.43	$0.00	($1,085.43)	0.0%
10.704.6300.1000.0220	FICA	$433.43	$433.43	$0.00	($433.43)	0.0%
10.704.6500.1000.0131	Business Teacher BVHS	$14,776.40	$14,776.40	$0.00	($14,776.40)	0.0%
10.704.6500.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.704.6500.1000.0190	Business Stipend BVHS	$1,512.14	$1,512.14	$0.00	($1,512.14)	0.0%
10.704.6500.1000.0210	Business Retirement	$3,165.17	$3,165.17	$0.00	($3,165.17)	0.0%
10.704.6500.1000.0220	Business FICA	$1,215.35	$1,215.35	$0.00	($1,215.35)	0.0%
10.704.6500.1000.0240	Business Insurance	$6,722.46	$6,722.46	$0.00	($6,722.46)	0.0%
10.704.6800.1000.0610	BVHS Engineering/Manufacturing Tech Sup	$83.67	$83.67	$0.00	($83.67)	0.0%
10.704.7401.1000.0650	Carl Perkins Supplies	$7,680.00	$7,680.00	$0.00	($7,680.00)	0.0%
10.704.7524.1000.0131	Teacher IDEA BVHS	$31,327.74	$31,327.74	$0.00	($31,327.74)	0.0%
10.704.7524.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.704.7524.1000.0161	Para Professional IDEA BVHS	$14,645.72	$14,645.72	$0.00	($14,645.72)	0.0%
10.704.7524.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.704.7524.1000.0210	State Retirement	$7,187.65	$7,187.65	$0.00	($7,187.65)	0.0%
10.704.7524.1000.0220	Social Security	$3,428.72	$3,428.72	$0.00	($3,428.72)	0.0%
10.704.7524.1000.0240	Group Insurance	$10,172.34	$10,172.34	$0.00	($10,172.34)	0.0%
10.704.7860.2212.0580	Title II Travel	$179.00	$179.00	$0.00	($179.00)	0.0%
10.708.0050.1000.0131	TEACHERS	$136,383.32	$136,383.32	$0.00	($136,383.32)	0.0%
10.708.0050.1000.0132	SUB TEACHERS	$11,583.25	$11,583.25	$0.00	($11,583.25)	0.0%
10.708.0050.1000.0140	Other Licensed Salaries	$1,886.34	$1,886.34	$0.00	($1,886.34)	0.0%
10.708.0050.1000.0210	Retirement	$26,613.11	$26,613.11	$0.00	($26,613.11)	0.0%
10.708.0050.1000.0220	Social Security	$11,173.15	$11,173.15	$0.00	($11,173.15)	0.0%
10.708.0050.1000.0240	Group Insurance	$47,899.76	$47,899.76	$0.00	($47,899.76)	0.0%
10.708.0050.2220.0162	Media Non-Cert	$3,146.06	$3,146.06	$0.00	($3,146.06)	0.0%
10.708.0050.2220.0198	Other Classified Personnel	$125.00	$125.00	$0.00	($125.00)	0.0%
10.708.0050.2220.0220	FICA	$250.24	$250.24	$0.00	($250.24)	0.0%
10.708.0050.2600.0411	EHS Operation/Maintenance Water/Sewage	$3,600.00	$3,600.00	$0.00	($3,600.00)	0.0%
10.708.0050.2600.0412	EHS Operation/Maintenance Disposal Servi	$1,680.00	$1,680.00	$0.00	($1,680.00)	0.0%
10.708.0050.2600.0430	EHS Operation Repairs/Maintenance Service	$23,547.89	$23,547.89	$0.00	($23,547.89)	0.0%
10.708.0050.2600.0441	EHS Instruction Operation/Maintain Rent	$860.00	$860.00	$0.00	($860.00)	0.0%
10.708.0050.2600.0530	EHS Operation/Maintenance Communications	$622.65	$622.65	$0.00	($622.65)	0.0%
10.708.0050.2600.0622	EHS Operation/Maintenance Electricity	$19,056.75	$19,056.75	$0.00	($19,056.75)	0.0%
10.708.0050.2600.0623	EHS Operation/Maintenance Bottled Gas	$2,045.15	$2,045.15	$0.00	($2,045.15)	0.0%

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.708.0050.2610.0182	Custodian EHS	$1,154.49	$1,154.49	$0.00	($1,154.49)	0.0%
10.708.0050.2610.0220	FICA	$88.32	$88.32	$0.00	($88.32)	0.0%
10.708.0050.2610.0610	EHS School Custodial Supplies	$8,859.74	$8,859.74	$0.00	($8,859.74)	0.0%
10.708.0050.2620.0610	EHS School Maintenance Supply	$9,336.52	$9,336.52	$0.00	($9,336.52)	0.0%
10.708.0100.1000.0670	Driver's Education Software	$125.00	$125.00	$0.00	($125.00)	0.0%
10.708.0230.1000.0190	EHS Coach Stipend	$9,024.30	$9,024.30	$0.00	($9,024.30)	0.0%
10.708.0230.1000.0210	STATE RETIREMENT	$765.43	$765.43	$0.00	($765.43)	0.0%
10.708.0230.1000.0220	FICA	$687.46	$687.46	$0.00	($687.46)	0.0%
10.708.0230.1000.0730	Equipment - Sports	$1,435.00	$1,435.00	$0.00	($1,435.00)	0.0%
10.708.0230.3000.0580	EHS School Sports Travel/Per	$879.25	$879.25	$0.00	($879.25)	0.0%
10.708.0400.2100.0152	SECRETARIAL	$15,139.89	$15,139.89	$0.00	($15,139.89)	0.0%
10.708.0400.2100.0210	STATE RETIREMENT	$3,457.25	$3,457.25	$0.00	($3,457.25)	0.0%
10.708.0400.2100.0220	FICA	$1,052.38	$1,052.38	$0.00	($1,052.38)	0.0%
10.708.0400.2100.0240	GROUP INSURANCE	$6,052.00	$6,052.00	$0.00	($6,052.00)	0.0%
10.708.0400.2400.0121	Principal EHS	$5,874.40	$5,874.40	$0.00	($5,874.40)	0.0%
10.708.0400.2400.0152	Secondary Secretary EHS	$19,243.48	$19,243.48	$0.00	($19,243.48)	0.0%
10.708.0400.2400.0198	Secretary Substitute EHS	$1,182.39	$1,182.39	$0.00	($1,182.39)	0.0%
10.708.0400.2400.0210	EHS Admin Retirement	$5,570.36	$5,570.36	$0.00	($5,570.36)	0.0%
10.708.0400.2400.0220	EHS Admin FICA	$1,895.28	$1,895.28	$0.00	($1,895.28)	0.0%
10.708.0400.2400.0240	EHS Admin FICA	$7,769.48	$7,769.48	$0.00	($7,769.48)	0.0%
10.708.0400.2410.0121	PRINCIPALS	$36,613.62	$36,613.62	$0.00	($36,613.62)	0.0%
10.708.0400.2410.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.708.0400.2410.0210	STATE RETIREMENT	$7,072.37	$7,072.37	$0.00	($7,072.37)	0.0%
10.708.0400.2410.0220	EHS Admin FICA	$2,817.92	$2,817.92	$0.00	($2,817.92)	0.0%
10.708.0400.2410.0240	GROUP INSURANCE	$8,336.26	$8,336.26	$0.00	($8,336.26)	0.0%
10.708.0400.2410.0530	EHS Principal's Cell	$400.00	$400.00	$0.00	($400.00)	0.0%
10.708.0400.2410.0580	EHS Admin Staff Travel/Per Di	$260.00	$260.00	$0.00	($260.00)	0.0%
10.708.0400.2500.0340	Other Purchased Services	$0.76	$0.76	$0.00	($0.76)	0.0%
10.708.0400.2610.0182	CUSTODIANS-REG	$44,543.04	$44,543.04	$0.00	($44,543.04)	0.0%
10.708.0400.2610.0198	Other Classified Personnel	$352.84	$352.84	$0.00	($352.84)	0.0%
10.708.0400.2610.0210	STATE RETIREMENT	$8,418.48	$8,418.48	$0.00	($8,418.48)	0.0%
10.708.0400.2610.0220	FICA	$3,397.33	$3,397.33	$0.00	($3,397.33)	0.0%
10.708.0400.2610.0240	GROUP INSURANCE	$18,130.00	$18,130.00	$0.00	($18,130.00)	0.0%
10.708.0400.2610.0530	CELL PHONE	$400.00	$400.00	$0.00	($400.00)	0.0%
10.708.1205.1000.0131	Teacher Special Education EHS	$16,338.84	$16,338.84	$0.00	($16,338.84)	0.0%
10.708.1205.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.708.1205.1000.0161	Para Professional Special Educate EHS	$18,366.77	$18,366.77	$0.00	($18,366.77)	0.0%
10.708.1205.1000.0198	Other Classified Personnel	$325.00	$325.00	$0.00	($325.00)	0.0%
10.708.1205.1000.0210	State Retirement	$3,174.77	$3,174.77	$0.00	($3,174.77)	0.0%
10.708.1205.1000.0220	Social Security	$2,638.23	$2,638.23	$0.00	($2,638.23)	0.0%
10.708.1205.1000.0240	Group Insurance	$3,452.88	$3,452.88	$0.00	($3,452.88)	0.0%
10.708.1210.1000.0131	Self Contained Teacher	$1,569.42	$1,569.42	$0.00	($1,569.42)	0.0%
10.708.1210.1000.0210	Self Contained Retirement	$298.50	$298.50	$0.00	($298.50)	0.0%
10.708.1210.1000.0220	Self Contained FICA	$112.62	$112.62	$0.00	($112.62)	0.0%
10.708.1210.1000.0240	SC Insurance	$377.46	$377.46	$0.00	($377.46)	0.0%
10.708.1220.1000.0131	Teachers	$181.68	$181.68	$0.00	($181.68)	0.0%
10.708.1220.1000.0210	Ext Yr SPED Retirement	$34.56	$34.56	$0.00	($34.56)	0.0%
10.708.1220.1000.0220	Ext Yr SPED FICA	$13.02	$13.02	$0.00	($13.02)	0.0%
10.708.1220.1000.0240	SPED Ext Year	$43.68	$43.68	$0.00	($43.68)	0.0%
10.708.1225.1000.0131	Teachers	$412.98	$412.98	$0.00	($412.98)	0.0%
10.708.1225.1000.0210	Ext Yr SPED Retirement	$78.54	$78.54	$0.00	($78.54)	0.0%
10.708.1225.1000.0220	Ext Yr SPED FICA	$29.64	$29.64	$0.00	($29.64)	0.0%
10.708.1225.1000.0240	SPED Ext Year	$99.30	$99.30	$0.00	($99.30)	0.0%
10.708.5420.1000.0131	Trustlands Teachers EHS	$6,670.08	$6,670.08	$11,957.50	$5,287.42	55.8%
10.708.5420.1000.0210	Trustlands State Retirement EHS	$1,268.64	$1,268.64	$0.00	($1,268.64)	0.0%
10.708.5420.1000.0220	Trustlands Social Security EHS	$490.11	$490.11	$914.75	$424.64	53.6%
10.708.5420.1000.0230	Retirement	$0.00	$0.00	$2,533.79	$2,533.79	0.0%
10.708.5420.1000.0240	Trustlands Group Insurance EHS	$3,831.28	$3,831.28	$6,250.00	$2,418.72	61.3%
10.708.5610.1000.0190	Tchrs Extra Srv	$1,743.02	$1,743.02	$0.00	($1,743.02)	0.0%
10.708.5610.1000.0210	State Retirement	$331.51	$331.51	$0.00	($331.51)	0.0%
10.708.5610.1000.0220	Social Security	$131.37	$131.37	$0.00	($131.37)	0.0%
10.708.5651.1000.0131	EPPH - Teachers	$1,476.16	$1,476.16	$0.00	($1,476.16)	0.0%
10.708.5651.1000.0210	EPPH - Retirement	$334.93	$334.93	$0.00	($334.93)	0.0%

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
10.708.5651.1000.0220	EPPH - FICA	$110.37	$110.37	$0.00	($110.37)	0.0%
10.708.5659.1000.0198	State Education Support Bonus	$2,300.00	$2,300.00	$0.00	($2,300.00)	0.0%
10.708.5659.1000.0220	FICA	$175.95	$175.95	$0.00	($175.95)	0.0%
10.708.5659.2220.0198	State Education Support Bonus	$300.00	$300.00	$0.00	($300.00)	0.0%
10.708.5659.2220.0220	FICA	$22.95	$22.95	$0.00	($22.95)	0.0%
10.708.5659.2400.0198	State Education Support Bonus	$1,000.00	$1,000.00	$0.00	($1,000.00)	0.0%
10.708.5659.2400.0210	STATE RETIREMENT	$226.90	$226.90	$0.00	($226.90)	0.0%
10.708.5659.2400.0220	FICA	$76.50	$76.50	$0.00	($76.50)	0.0%
10.708.5659.2610.0198	State Education Support Bonus	$1,008.10	$1,008.10	$0.00	($1,008.10)	0.0%
10.708.5659.2610.0210	STATE RETIREMENT	$191.74	$191.74	$0.00	($191.74)	0.0%
10.708.5659.2610.0220	FICA	$77.11	$77.11	$0.00	($77.11)	0.0%
10.708.5677.1000.0131	TEACHERS	$11,432.80	$11,432.80	$0.00	($11,432.80)	0.0%
10.708.5677.1000.0140	Other Licensed Salaries	$201.62	$201.62	$0.00	($201.62)	0.0%
10.708.5677.1000.0210	STATE RETIREMENT	$2,212.89	$2,212.89	$0.00	($2,212.89)	0.0%
10.708.5677.1000.0220	Social Security	$890.11	$890.11	$0.00	($890.11)	0.0%
10.708.5678.1000.0131	TSSA Adjustment EHS	$8,793.38	$8,793.38	$0.00	($8,793.38)	0.0%
10.708.5678.1000.0161	Para Professional TSSA	$12,667.81	$12,667.81	$22,176.00	$9,508.19	57.1%
10.708.5678.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.708.5678.1000.0210	EHS Teacher Student Success Retirement	$1,648.59	$1,648.59	$0.00	($1,648.59)	0.0%
10.708.5678.1000.0220	FICA	$1,641.18	$1,641.18	$1,696.46	$55.28	96.7%
10.708.5678.1000.0240	Group Insurance	$1,942.62	$1,942.62	$0.00	($1,942.62)	0.0%
10.708.5678.2213.0580	El Coaches Travel And Training	$828.00	$828.00	$0.00	($828.00)	0.0%
10.708.5807.1000.0190	TSSP Stipend	$4,595.24	$4,595.24	$0.00	($4,595.24)	0.0%
10.708.5807.1000.0210	TSSP Retirement	$896.99	$896.99	$0.00	($896.99)	0.0%
10.708.5807.1000.0220	TSSP FICA	$351.53	$351.53	$0.00	($351.53)	0.0%
10.708.5868.1000.0610	EHS Teacher Materials & Supplies	$3,825.00	$3,825.00	$0.00	($3,825.00)	0.0%
10.708.5876.1000.0131	Educator Salary Adjustment EHS	$41,369.79	$41,369.79	$0.00	($41,369.79)	0.0%
10.708.5876.1000.0210	ESA Retirement	$7,756.30	$7,756.30	$0.00	($7,756.30)	0.0%
10.708.5876.1000.0220	ESA FICA	$3,089.80	$3,089.80	$0.00	($3,089.80)	0.0%
10.708.5876.1000.0240	Group Insurance	$9,138.90	$9,138.90	$0.00	($9,138.90)	0.0%
10.708.5901.1000.0131	CCA Teacher	$10,679.52	$10,679.52	$0.00	($10,679.52)	0.0%
10.708.5901.1000.0210	CCA Retirement	$2,423.17	$2,423.17	$0.00	($2,423.17)	0.0%
10.708.5901.1000.0220	CCA FICA	$806.15	$806.15	$0.00	($806.15)	0.0%
10.708.5901.1000.0240	CCA Insurance	$2,658.60	$2,658.60	$0.00	($2,658.60)	0.0%
10.708.5901.1000.0610	CCA Supplies	$83.44	$83.44	$0.00	($83.44)	0.0%
10.708.5903.2120.0140	Other Licensed Salaries	$352.84	$352.84	$0.00	($352.84)	0.0%
10.708.5903.2120.0142	Comp Guidance Salary EHS	$22,710.44	$22,710.44	$0.00	($22,710.44)	0.0%
10.708.5903.2120.0210	Comp Guidance Retirement	$4,386.66	$4,386.66	$0.00	($4,386.66)	0.0%
10.708.5903.2120.0220	Comp Guidance FICA	$1,737.74	$1,737.74	$0.00	($1,737.74)	0.0%
10.708.5903.2120.0240	Comp. Guidance Insurance EHS	$6,005.28	$6,005.28	$0.00	($6,005.28)	0.0%
10.708.5903.2120.0610	EHS Counseling/Guidance Sply	$455.26	$455.26	$0.00	($455.26)	0.0%
10.708.6100.1000.0131	VoAg Salaries	$28,721.82	$28,721.82	$0.00	($28,721.82)	0.0%
10.708.6100.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.708.6100.1000.0210	Retirement	$6,596.43	$6,596.43	$0.00	($6,596.43)	0.0%
10.708.6100.1000.0220	FICA	$2,202.21	$2,202.21	$0.00	($2,202.21)	0.0%
10.708.6100.1000.0240	Group Insurance	$6,039.30	$6,039.30	$0.00	($6,039.30)	0.0%
10.708.6100.1000.0610	EHS Instruction General Supplies	$1,332.09	$1,332.09	$0.00	($1,332.09)	0.0%
10.708.6300.1000.0131	Teacher Salary	$1,928.64	$1,928.64	$0.00	($1,928.64)	0.0%
10.708.6300.1000.0210	Retirement	$366.84	$366.84	$0.00	($366.84)	0.0%
10.708.6300.1000.0220	FICA	$141.72	$141.72	$0.00	($141.72)	0.0%
10.708.6300.1000.0240	Group Insurance	$1,107.84	$1,107.84	$0.00	($1,107.84)	0.0%
10.708.6500.1000.0131	Teacher Business EHS	$5,440.50	$5,440.50	$0.00	($5,440.50)	0.0%
10.708.6500.1000.0210	Business Retirement	$1,234.44	$1,234.44	$0.00	($1,234.44)	0.0%
10.708.6500.1000.0220	Business FICA	$416.22	$416.22	$0.00	($416.22)	0.0%
10.708.6500.1000.0240	Business Insurance	$726.42	$726.42	$0.00	($726.42)	0.0%
10.708.6800.1000.0131	Teacher	$8,246.40	$8,246.40	$0.00	($8,246.40)	0.0%
10.708.6800.1000.0140	Other Licensed Salaries	$125.00	$125.00	$0.00	($125.00)	0.0%
10.708.6800.1000.0220	FICA	$640.48	$640.48	$0.00	($640.48)	0.0%
10.708.6800.1000.0610	EHS E&M Technology Supplies	$2,403.59	$2,403.59	$0.00	($2,403.59)	0.0%
10.708.7401.1000.0650	Perkins Supplies	$7,680.00	$7,680.00	$0.00	($7,680.00)	0.0%
10.712.0050.1000.0131	TEACHERS	$314,175.31	$314,175.31	$0.00	($314,175.31)	0.0%
10.712.0050.1000.0132	SUB TEACHERS	$22,731.62	$22,731.62	$0.00	($22,731.62)	0.0%
10.712.0050.1000.0140	Other Licensed Salaries	$3,158.50	$3,158.50	$0.00	($3,158.50)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.712.0050.1000.0190	Extra Duty Stipend	$4,646.88	$4,646.88	$0.00	($4,646.88)	0.0%
10.712.0050.1000.0210	Retirement	$69,398.83	$69,398.83	$0.00	($69,398.83)	0.0%
10.712.0050.1000.0220	Social Security	$27,125.17	$27,125.17	$0.00	($27,125.17)	0.0%
10.712.0050.1000.0240	Group Insurance	$70,005.40	$70,005.40	$0.00	($70,005.40)	0.0%
10.712.0050.1000.0241	Insurance Opt Out Teacher PHS	$17,550.00	$17,550.00	$0.00	($17,550.00)	0.0%
10.712.0050.1000.0580	Training Registrations And Travel	$133.40	$133.40	$0.00	($133.40)	0.0%
10.712.0050.1000.0610	PHS Classroom Instruction Supplies	$302.00	$302.00	$0.00	($302.00)	0.0%
10.712.0050.1000.0730	Equipment - General	$6,537.50	$6,537.50	$0.00	($6,537.50)	0.0%
10.712.0050.1000.0734	Technology Hardware	$35.98	$35.98	$0.00	($35.98)	0.0%
10.712.0050.2600.0411	PHS School Water/Sewage	$15,676.50	$15,676.50	$0.00	($15,676.50)	0.0%
10.712.0050.2600.0412	PHS Operation/Maintenance Disposal Servi	$2,730.00	$2,730.00	$0.00	($2,730.00)	0.0%
10.712.0050.2600.0430	PHS Repairs/Maintenance Servi	$19,714.96	$19,714.96	$0.00	($19,714.96)	0.0%
10.712.0050.2600.0530	PHS School Communication	$790.70	$790.70	$0.00	($790.70)	0.0%
10.712.0050.2600.0621	PHS School Natural Gas	$13,920.77	$13,920.77	$0.00	($13,920.77)	0.0%
10.712.0050.2600.0622	PHS School Electricity	$30,265.60	$30,265.60	$0.00	($30,265.60)	0.0%
10.712.0050.2610.0610	PHS Custodial Supplies	$9,398.40	$9,398.40	$0.00	($9,398.40)	0.0%
10.712.0050.2610.0730	Custodial Equipment	$11,914.88	$11,914.88	$0.00	($11,914.88)	0.0%
10.712.0050.2620.0610	PHS School Maintenance Supply	$9,644.43	$9,644.43	$0.00	($9,644.43)	0.0%
10.712.0230.1000.0190	PHS Coach Stipend	$44,513.17	$44,513.17	$0.00	($44,513.17)	0.0%
10.712.0230.1000.0210	STATE RETIREMENT	$2,353.68	$2,353.68	$0.00	($2,353.68)	0.0%
10.712.0230.1000.0220	FICA	$3,395.27	$3,395.27	$0.00	($3,395.27)	0.0%
10.712.0230.1000.0610	Sports Equipment	$189.99	$189.99	$0.00	($189.99)	0.0%
10.712.0230.1000.0730	Equipment - Sports	$1,435.00	$1,435.00	$0.00	($1,435.00)	0.0%
10.712.0230.2190.0340	Other Services	$500.00	$500.00	$0.00	($500.00)	0.0%
10.712.0230.3000.0580	PHS Sports Travel/Per Diem	$3,008.96	$3,008.96	$0.00	($3,008.96)	0.0%
10.712.0400.2100.0152	SECRETARIAL	$14,036.40	$14,036.40	$0.00	($14,036.40)	0.0%
10.712.0400.2100.0210	STATE RETIREMENT	$3,191.47	$3,191.47	$0.00	($3,191.47)	0.0%
10.712.0400.2100.0220	FICA	$1,058.49	$1,058.49	$0.00	($1,058.49)	0.0%
10.712.0400.2100.0240	GROUP INSURANCE	$8,692.00	$8,692.00	$0.00	($8,692.00)	0.0%
10.712.0400.2400.0152	Secretary PHS	$32,358.53	$32,358.53	$0.00	($32,358.53)	0.0%
10.712.0400.2400.0198	Secretary Substitute PHS	$598.45	$598.45	$0.00	($598.45)	0.0%
10.712.0400.2400.0210	PHS Admin Retirement	$3,981.56	$3,981.56	$0.00	($3,981.56)	0.0%
10.712.0400.2400.0220	PHS Admin FICA	$2,616.81	$2,616.81	$0.00	($2,616.81)	0.0%
10.712.0400.2400.0240	Admin Insurance	$4,616.00	$4,616.00	$0.00	($4,616.00)	0.0%
10.712.0400.2400.0241	Insurance Opt Out Administrative PHS	$1,350.00	$1,350.00	$0.00	($1,350.00)	0.0%
10.712.0400.2410.0121	PRINCIPALS	$69,507.12	$69,507.12	$0.00	($69,507.12)	0.0%
10.712.0400.2410.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.712.0400.2410.0210	STATE RETIREMENT	$15,850.59	$15,850.59	$0.00	($15,850.59)	0.0%
10.712.0400.2410.0220	PHS Admin FICA	$5,237.46	$5,237.46	$0.00	($5,237.46)	0.0%
10.712.0400.2410.0240	GROUP INSURANCE	$13,884.00	$13,884.00	$0.00	($13,884.00)	0.0%
10.712.0400.2410.0530	PHS Principal's Cell	$300.00	$300.00	$0.00	($300.00)	0.0%
10.712.0400.2410.0580	PHS Admin Travel	$172.04	$172.04	$0.00	($172.04)	0.0%
10.712.0400.2500.0340	Other Contracted Prof Services	$930.92	$930.92	$0.00	($930.92)	0.0%
10.712.0400.2610.0182	CUSTODIANS-REG	$94,330.40	$94,330.40	$0.00	($94,330.40)	0.0%
10.712.0400.2610.0198	Other Classified Personnel	$702.84	$702.84	$0.00	($702.84)	0.0%
10.712.0400.2610.0210	STATE RETIREMENT	$20,082.17	$20,082.17	$0.00	($20,082.17)	0.0%
10.712.0400.2610.0220	FICA	$7,212.36	$7,212.36	$0.00	($7,212.36)	0.0%
10.712.0400.2610.0240	GROUP INSURANCE	$23,758.60	$23,758.60	$0.00	($23,758.60)	0.0%
10.712.0400.2610.0530	CELL PHONE	$800.00	$800.00	$0.00	($800.00)	0.0%
10.712.1205.1000.0131	TEACHERS	$32,647.26	$32,647.26	$0.00	($32,647.26)	0.0%
10.712.1205.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.712.1205.1000.0161	Para Professional Special Ed PHS	$29,066.63	$29,066.63	$0.00	($29,066.63)	0.0%
10.712.1205.1000.0198	Other Classified Personnel	$450.00	$450.00	$0.00	($450.00)	0.0%
10.712.1205.1000.0210	State Retirement	$7,358.56	$7,358.56	$0.00	($7,358.56)	0.0%
10.712.1205.1000.0220	Social Security	$4,742.74	$4,742.74	$0.00	($4,742.74)	0.0%
10.712.1205.1000.0240	GROUP INSURANCE	$3,176.16	$3,176.16	$0.00	($3,176.16)	0.0%
10.712.1205.1000.0610	SPED Supplies	$122.91	$122.91	$0.00	($122.91)	0.0%
10.712.1210.1000.0131	TEACHERS	$2,980.32	$2,980.32	$0.00	($2,980.32)	0.0%
10.712.1210.1000.0210	STATE RETIREMENT	$676.20	$676.20	$0.00	($676.20)	0.0%
10.712.1210.1000.0220	FICA	$224.34	$224.34	$0.00	($224.34)	0.0%
10.712.1210.1000.0240	GROUP INSURANCE	$347.16	$347.16	$0.00	($347.16)	0.0%
10.712.1220.1000.0131	TEACHERS	$345.06	$345.06	$0.00	($345.06)	0.0%
10.712.1220.1000.0210	STATE RETIREMENT	$78.30	$78.30	$0.00	($78.30)	0.0%

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.712.1220.1000.0220	FICA	$25.98	$25.98	$0.00	($25.98)	0.0%
10.712.1220.1000.0240	GROUP INSURANCE	$40.20	$40.20	$0.00	($40.20)	0.0%
10.712.1225.1000.0131	TEACHERS	$784.26	$784.26	$0.00	($784.26)	0.0%
10.712.1225.1000.0210	STATE RETIREMENT	$177.96	$177.96	$0.00	($177.96)	0.0%
10.712.1225.1000.0220	FICA	$59.04	$59.04	$0.00	($59.04)	0.0%
10.712.1225.1000.0240	GROUP INSURANCE	$91.38	$91.38	$0.00	($91.38)	0.0%
10.712.5220.2400.0198	Secretary Substitute PHS	$141.93	$141.93	$0.00	($141.93)	0.0%
10.712.5220.2400.0220	PHS Admin FICA	$10.86	$10.86	$0.00	($10.86)	0.0%
10.712.5333.1000.0161	Para Pro Concurrent Enrollment PHS	$11,764.66	$11,764.66	$0.00	($11,764.66)	0.0%
10.712.5333.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.712.5333.1000.0220	Concurrent Enroll FICA	$915.30	$915.30	$0.00	($915.30)	0.0%
10.712.5333.1000.0650	CE Tech Hardware	$12,433.71	$12,433.71	$0.00	($12,433.71)	0.0%
10.712.5420.1000.0131	PHS Trust Land Teacher	$10,204.06	$10,204.06	$13,177.27	$2,973.21	77.4%
10.712.5420.1000.0132	Trustlands Substitute Teacher PHS	$6,119.34	$6,119.34	$0.00	($6,119.34)	0.0%
10.712.5420.1000.0161	Trustlands Para Professional PHS	$5,631.86	$5,631.86	$29,987.80	$24,355.94	18.8%
10.712.5420.1000.0198	Other Classified Personnel	$125.00	$125.00	$0.00	($125.00)	0.0%
10.712.5420.1000.0210	Trustlands State Retirement PHS	$1,940.80	$1,940.80	$1,558.68	($382.12)	124.5%
10.712.5420.1000.0220	Trustlands Social Security PHS	$1,663.83	$1,663.83	$2,434.87	$771.04	68.3%
10.712.5420.1000.0240	Trust Lands - Insurance	$3,569.30	$3,569.30	$3,569.30	$0.00	100.0%
10.712.5420.1000.0610	PHS Trustlands General Supply	$7,260.58	$7,260.58	$0.00	($7,260.58)	0.0%
10.712.5610.1000.0131	Dr Ed Salaries	$1,961.24	$1,961.24	$0.00	($1,961.24)	0.0%
10.712.5610.1000.0190	Driver Education PHS	$2,599.50	$2,599.50	$0.00	($2,599.50)	0.0%
10.712.5610.1000.0210	State Retirement	$962.85	$962.85	$0.00	($962.85)	0.0%
10.712.5610.1000.0220	Social Security	$344.34	$344.34	$0.00	($344.34)	0.0%
10.712.5610.2212.0580	Dr Ed Stud Travel	$56.00	$56.00	$0.00	($56.00)	0.0%
10.712.5651.1000.0131	EPPH - Teachers	$11,102.34	$11,102.34	$0.00	($11,102.34)	0.0%
10.712.5651.1000.0210	EPPH - Retirement	$2,354.24	$2,354.24	$0.00	($2,354.24)	0.0%
10.712.5651.1000.0220	EPPH - FICA	$832.96	$832.96	$0.00	($832.96)	0.0%
10.712.5659.1000.0198	State Education Support Bonus	$5,200.00	$5,200.00	$0.00	($5,200.00)	0.0%
10.712.5659.1000.0220	FICA	$397.80	$397.80	$0.00	($397.80)	0.0%
10.712.5659.2400.0198	State Education Support Bonus	$1,700.00	$1,700.00	$0.00	($1,700.00)	0.0%
10.712.5659.2400.0210	STATE RETIREMENT	$226.90	$226.90	$0.00	($226.90)	0.0%
10.712.5659.2400.0220	FICA	$130.05	$130.05	$0.00	($130.05)	0.0%
10.712.5659.2610.0198	State Education Support Bonus	$2,008.10	$2,008.10	$0.00	($2,008.10)	0.0%
10.712.5659.2610.0210	STATE RETIREMENT	$418.64	$418.64	$0.00	($418.64)	0.0%
10.712.5659.2610.0220	FICA	$153.61	$153.61	$0.00	($153.61)	0.0%
10.712.5678.1000.0131	TSSA Adjustment PHS	$24,334.64	$24,334.64	$23,915.00	($419.64)	101.8%
10.712.5678.1000.0190	Other Salaries	$12,911.04	$12,911.04	$19,466.00	$6,554.96	66.3%
10.712.5678.1000.0210	Retirement	$7,880.92	$7,880.92	$0.00	($7,880.92)	0.0%
10.712.5678.1000.0220	FICA	$2,793.27	$2,793.27	$3,318.65	$525.38	84.2%
10.712.5678.1000.0230	LOC RETIREMENT	$0.00	$0.00	$9,192.43	$9,192.43	0.0%
10.712.5678.1000.0240	Group Insurance	$4,494.60	$4,494.60	$4,500.00	$5.40	99.9%
10.712.5678.2213.0580	El Coaches Travel And Training	$395.00	$395.00	$0.00	($395.00)	0.0%
10.712.5807.1000.0190	TSSP Salary	$6,844.95	$6,844.95	$0.00	($6,844.95)	0.0%
10.712.5807.1000.0210	TSSP Retirement	$1,587.34	$1,587.34	$0.00	($1,587.34)	0.0%
10.712.5807.1000.0220	TSSP FICA	$523.63	$523.63	$0.00	($523.63)	0.0%
10.712.5868.1000.0610	PHS Teacher Materials & Supplies	$6,925.00	$6,925.00	$0.00	($6,925.00)	0.0%
10.712.5876.1000.0131	Educator Salary Adjustment PHS	$78,252.03	$78,252.03	$0.00	($78,252.03)	0.0%
10.712.5876.1000.0210	PHS ESA Retirement	$16,403.01	$16,403.01	$0.00	($16,403.01)	0.0%
10.712.5876.1000.0220	PHS ESA FICA	$5,819.49	$5,819.49	$0.00	($5,819.49)	0.0%
10.712.5876.1000.0240	ESA Insurance Bogus	$17,209.50	$17,209.50	$0.00	($17,209.50)	0.0%
10.712.5901.1000.0131	CCA Teacher	$5,465.46	$5,465.46	$0.00	($5,465.46)	0.0%
10.712.5901.1000.0210	CCA Retirement	$1,039.50	$1,039.50	$0.00	($1,039.50)	0.0%
10.712.5901.1000.0220	CCA FICA	$392.08	$392.08	$0.00	($392.08)	0.0%
10.712.5901.1000.0240	CCA Insurance	$1,341.96	$1,341.96	$0.00	($1,341.96)	0.0%
10.712.5901.1000.0610	CCA Supplies	$517.67	$517.67	$0.00	($517.67)	0.0%
10.712.5902.1000.0190	Work Base Learning Stipend	$1,250.00	$1,250.00	$0.00	($1,250.00)	0.0%
10.712.5902.1000.0210	WBL Retirement	$283.63	$283.63	$0.00	($283.63)	0.0%
10.712.5902.1000.0220	WBL FICA	$94.82	$94.82	$0.00	($94.82)	0.0%
10.712.5903.2120.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.712.5903.2120.0142	Comprehensive Guidance Salary PHS	$47,711.64	$47,711.64	$0.00	($47,711.64)	0.0%
10.712.5903.2120.0210	Comp Guidance Retirement	$10,905.16	$10,905.16	$0.00	($10,905.16)	0.0%
10.712.5903.2120.0220	Comp Guidance FICA	$3,644.60	$3,644.60	$0.00	($3,644.60)	0.0%

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
10.712.5903.2120.0240	Comp Guidance Insurance	$12,185.28	$12,185.28	$0.00	($12,185.28)	0.0%
10.712.5903.2120.0610	PHS Counseling/Guidance Sply	$296.10	$296.10	$0.00	($296.10)	0.0%
10.712.5914.2620.0430	Safety Grant R&M Services	$4,708.23	$4,708.23	$0.00	($4,708.23)	0.0%
10.712.6100.1000.0131	Teacher Vocational Agriculture PHS	$22,492.64	$22,492.64	$0.00	($22,492.64)	0.0%
10.712.6100.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.712.6100.1000.0210	VoAg Retirement	$4,430.48	$4,430.48	$0.00	($4,430.48)	0.0%
10.712.6100.1000.0220	VoAg FICA	$1,564.84	$1,564.84	$0.00	($1,564.84)	0.0%
10.712.6100.1000.0240	VoAg Insurance	$9,393.78	$9,393.78	$0.00	($9,393.78)	0.0%
10.712.6100.1000.0610	PHS Agriculture Food/Natural Resource Su	$1,164.36	$1,164.36	$0.00	($1,164.36)	0.0%
10.712.6100.2212.0580	VoAg Travel	$251.64	$251.64	$0.00	($251.64)	0.0%
10.712.6150.1000.0190	Other Salaries	$10,070.00	$10,070.00	$0.00	($10,070.00)	0.0%
10.712.6150.1000.0210	STATE RETIREMENT	$1,965.66	$1,965.66	$0.00	($1,965.66)	0.0%
10.712.6150.1000.0220	FICA	$770.36	$770.36	$0.00	($770.36)	0.0%
10.712.6300.1000.0131	Teacher Salary	$23,141.40	$23,141.40	$0.00	($23,141.40)	0.0%
10.712.6300.1000.0140	Other Licensed Salaries	$350.00	$350.00	$0.00	($350.00)	0.0%
10.712.6300.1000.0210	Retirement	$5,330.21	$5,330.21	$0.00	($5,330.21)	0.0%
10.712.6300.1000.0220	FICA	$2,089.51	$2,089.51	$0.00	($2,089.51)	0.0%
10.712.6300.1000.0241	Insurance Opt Out	$4,050.00	$4,050.00	$0.00	($4,050.00)	0.0%
10.712.6300.1000.0610	PHS Health Science Supplies	$437.79	$437.79	$0.00	($437.79)	0.0%
10.712.6400.1000.0131	Teacher Salary	$2,769.12	$2,769.12	$0.00	($2,769.12)	0.0%
10.712.6400.1000.0210	Retirement	$526.68	$526.68	$0.00	($526.68)	0.0%
10.712.6400.1000.0220	FICA	$211.48	$211.48	$0.00	($211.48)	0.0%
10.712.6400.1000.0610	PHS Audio/Visual Tech Supply	$1,775.84	$1,775.84	$0.00	($1,775.84)	0.0%
10.712.6500.1000.0131	Business Salary PHS	$15,174.78	$15,174.78	$0.00	($15,174.78)	0.0%
10.712.6500.1000.0140	Other Licensed Salaries	$352.83	$352.83	$0.00	($352.83)	0.0%
10.712.6500.1000.0210	Business Retirement	$2,953.37	$2,953.37	$0.00	($2,953.37)	0.0%
10.712.6500.1000.0220	Business FICA	$1,186.80	$1,186.80	$0.00	($1,186.80)	0.0%
10.712.6800.1000.0131	Teacher	$13,585.80	$13,585.80	$0.00	($13,585.80)	0.0%
10.712.6800.1000.0210	Retirement	$2,584.00	$2,584.00	$0.00	($2,584.00)	0.0%
10.712.6800.1000.0220	FICA	$1,021.17	$1,021.17	$0.00	($1,021.17)	0.0%
10.712.6800.1000.0240	Group Insurance	$3,035.28	$3,035.28	$0.00	($3,035.28)	0.0%
10.712.6900.1000.0610	PHS Transport/Distribute/Logistics Suppl	$3,711.78	$3,711.78	$0.00	($3,711.78)	0.0%
10.712.7401.1000.0650	Perkins Supplies	$7,680.00	$7,680.00	$0.00	($7,680.00)	0.0%
10.712.7524.1000.0161	Staff Assistant	$16,572.68	$16,572.68	$0.00	($16,572.68)	0.0%
10.712.7524.1000.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
10.712.7524.1000.0220	Social Security	$1,283.12	$1,283.12	$0.00	($1,283.12)	0.0%
10.804.0050.0000.0600	General Discretionary Budget	$0.00	$0.00	$35,900.00	$35,900.00	0.0%
10.804.0050.1000.0610	BVHS School Instruction Supply	$7,182.06	$7,182.06	$0.00	($7,182.06)	0.0%
10.804.0050.1000.0640	Instructional Textbooks & E-Books	$569.70	$569.70	$0.00	($569.70)	0.0%
10.804.0050.1000.0650	BVHS School Instruction Supply	$1,612.29	$1,612.29	$0.00	($1,612.29)	0.0%
10.804.0050.1000.0730	Equipment - General	$13,991.60	$13,991.60	$0.00	($13,991.60)	0.0%
10.804.0050.2220.0644	Library - Books & Periodicals	$653.27	$653.27	$0.00	($653.27)	0.0%
10.804.0230.1000.0730	Equipment - Sports	$31.50	$31.50	$0.00	($31.50)	0.0%
10.804.0230.2190.0190	BVHS Athletics Support Services	$3,406.88	$3,406.88	$0.00	($3,406.88)	0.0%
10.804.0230.2190.0210	BVHS Athletics Support - Retirement	$162.96	$162.96	$0.00	($162.96)	0.0%
10.804.0230.2190.0220	BVHS Athletics Support - FICA	$260.05	$260.05	$0.00	($260.05)	0.0%
10.804.5678.0000.0300	Trustlands Professional BVHS	$0.00	$0.00	$7,000.00	$7,000.00	0.0%
10.804.5678.1000.0518	Student Day Travel & Admission	$0.00	$0.00	$23,000.00	$23,000.00	0.0%
10.804.5678.1000.0610	TSSA Supply Expenditures	$10,464.26	$10,464.26	$0.00	($10,464.26)	0.0%
10.808.0050.0000.0600	General Discretionary Budget	$0.00	$0.00	$21,000.00	$21,000.00	0.0%
10.808.0050.1000.0610	EHS Classroom Instruction Supplies	$728.33	$728.33	$0.00	($728.33)	0.0%
10.808.5420.1000.0610	EHS Trustland Supplies	$0.00	$0.00	$4,863.68	$4,863.68	0.0%
10.812.0050.0000.0600	General Discretionary Budget	$0.00	$0.00	$49,400.00	$49,400.00	0.0%
10.812.0050.1000.0610	PHS Instructional Supplies	$10,403.82	$10,403.82	$0.00	($10,403.82)	0.0%
10.812.0050.1000.0650	PHS Instructional Supplies	$134.95	$134.95	$0.00	($134.95)	0.0%
10.812.0230.1000.0730	Equipment - Sports	$6,392.44	$6,392.44	$6,400.00	$7.56	99.9%
10.812.5420.1000.0340	Trustlands Professional Services PHS	$0.00	$0.00	$3,399.58	$3,399.58	0.0%
10.812.5420.1000.0580	Trustlands PD Travel	$320.00	$320.00	$0.00	($320.00)	0.0%
10.812.5420.1000.0610	PHS Trustlands General Supply	$878.40	$878.40	$30.57	($847.83)	2873.4%
10.812.5420.1000.0644	Trustlands Library Books	$0.00	$0.00	$2,992.32	$2,992.32	0.0%
10.812.5420.1000.0670	Trustlands Software PHS	$0.00	$0.00	$4,494.00	$4,494.00	0.0%

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

	07/01/2025 - 02/28/2026		Budget	Budget Balance	
EXPENDITURE	$11,311,745.34	$11,311,745.34	$1,038,351.42	($10,273,393.92)	1089.4%
Net (Revenue)/Expense	($7,360,161.16)	($7,350,791.33)	$1,038,351.42	$8,389,142.75	707.9%

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
21	**Student Activity Fund**					
REVENUE						
		MTD	YTD	Budget	BudgetBalance	Percent
21.108.0508.0000.1747	Lunch Revenue	($200.00)	($200.00)	$0.00	$200.00	0.0%
21.112.0052.0000.1747	Chromebook Revenue	($200.00)	($200.00)	$0.00	$200.00	0.0%
21.112.0260.0000.1747	General Revenues	($1,375.18)	($1,375.18)	$0.00	$1,375.18	0.0%
21.112.0502.0000.1747	Preschool Fees Revenue	($520.00)	($520.00)	$0.00	$520.00	0.0%
21.112.0504.0000.1747	Washington DC - Current Year Revenue	($104,030.57)	($104,030.57)	$0.00	$104,030.57	0.0%
21.112.0508.0000.1747	Lunch Revenue	($9,158.95)	($9,158.95)	$0.00	$9,158.95	0.0%
21.112.2001.0000.1770	Library Revenues	($3,850.75)	($3,850.75)	$0.00	$3,850.75	0.0%
21.116.0052.0000.1747	Chromebooks Revenue	($100.00)	($100.00)	$0.00	$100.00	0.0%
21.116.0260.0000.1747	General Revenue	($14.39)	($14.39)	$0.00	$14.39	0.0%
21.116.0504.0000.1747	DC - Current Year Revenue	($5,772.64)	($5,772.64)	$0.00	$5,772.64	0.0%
21.116.0505.0000.1747	DC - Deposits Revenue	($10,875.40)	($10,875.40)	$0.00	$10,875.40	0.0%
21.116.0508.0000.1747	Lunch Revenue	($6,370.80)	($6,370.80)	$0.00	$6,370.80	0.0%
21.116.2003.0000.1790	Donations Revenue	($1,014.00)	($1,014.00)	$0.00	$1,014.00	0.0%
21.124.0260.0000.1747	Student Body Revenue	($5,424.06)	($5,424.06)	$0.00	$5,424.06	0.0%
21.124.0502.0000.1747	Preschool Fees Revenue	($8,390.00)	($8,390.00)	$0.00	$8,390.00	0.0%
21.124.0504.0000.1747	Washington DC - Current Year Revenue	($19,447.50)	($19,447.50)	$0.00	$19,447.50	0.0%
21.124.0505.0000.1747	DC - Deposits Revenue	($18,845.00)	($18,845.00)	$0.00	$18,845.00	0.0%
21.124.0508.0000.1747	Lunch Revenue	($18,165.81)	($18,165.81)	$0.00	$18,165.81	0.0%
21.124.0509.0000.1747	Faculty Donation Revenue	($30.00)	($30.00)	$0.00	$30.00	0.0%
21.124.2001.0000.1790	Donations Revenue	($22,500.00)	($22,500.00)	$0.00	$22,500.00	0.0%
21.704.0015.0000.1747	FFA Revenue	($2,238.14)	($2,238.14)	$0.00	$2,238.14	0.0%
21.704.0030.0000.1747	Athletics Revenue	($103,769.29)	($103,769.29)	$0.00	$103,769.29	0.0%
21.704.0034.0000.1747	Track Revenue	($2,621.70)	($2,621.70)	$0.00	$2,621.70	0.0%
21.704.0035.0000.1747	Cheerleading Revenues	($2,994.21)	($2,994.21)	$0.00	$2,994.21	0.0%
21.704.0052.0000.1747	Chromebook Revenue	($220.00)	($220.00)	$0.00	$220.00	0.0%
21.704.0060.0000.1747	FBLA Revenue	($616.34)	($616.34)	$0.00	$616.34	0.0%
21.704.0100.0000.1747	Drivers Ed Revenue	($600.00)	($600.00)	$0.00	$600.00	0.0%
21.704.0114.0000.1747	Drama Revenue	($2,700.00)	($2,700.00)	$0.00	$2,700.00	0.0%
21.704.0130.0000.1747	Home Ec Revenue	($800.54)	($800.54)	$0.00	$800.54	0.0%
21.704.0140.0000.1745	Shop Fee Revenue	($139.81)	($139.81)	$0.00	$139.81	0.0%
21.704.0142.0000.1747	Tiny House Revenues	($15,600.00)	($15,600.00)	$0.00	$15,600.00	0.0%
21.704.0231.0000.1747	Boys Basketball Revenue	($980.45)	($980.45)	$0.00	$980.45	0.0%
21.704.0232.0000.1747	Baseball Revenue	($2,266.00)	($2,266.00)	$0.00	$2,266.00	0.0%
21.704.0242.0000.1747	Volleyball Revenue	($2,036.00)	($2,036.00)	$0.00	$2,036.00	0.0%
21.704.0248.0000.1747	Girls Basketball Revenue	($707.70)	($707.70)	$0.00	$707.70	0.0%
21.704.0250.0000.1747	Yearbook Revenue	($929.57)	($929.57)	$0.00	$929.57	0.0%
21.704.0260.0000.1747	General - Revenues	($31,759.43)	($31,759.43)	$0.00	$31,759.43	0.0%
21.704.0263.0000.1747	Class of 2026 Revenue	($1,861.50)	($1,861.50)	$0.00	$1,861.50	0.0%
21.704.0264.0000.1747	Class of 2027 Revenue	($5,190.85)	($5,190.85)	$0.00	$5,190.85	0.0%
21.704.0265.0000.1747	FCCLA Revenue	($807.67)	($807.67)	$0.00	$807.67	0.0%
21.704.0266.0000.1747	Volleyball Revenue	($30.00)	($30.00)	$0.00	$30.00	0.0%
21.704.0508.0000.1747	Lunch Revenue	($2,379.70)	($2,379.70)	$0.00	$2,379.70	0.0%
21.704.2005.0000.1800	Fitness Center Revenues	($405.00)	($405.00)	$0.00	$405.00	0.0%
21.704.2101.0000.1747	Class of 2028 Revenues	($314.25)	($314.25)	$0.00	$314.25	0.0%
21.704.2155.0000.1747	Class of 2029 - Revenues	($96.55)	($96.55)	$0.00	$96.55	0.0%
21.704.2215.0000.1747	Book Club - Revenues	($358.50)	($358.50)	$0.00	$358.50	0.0%
21.708.0015.0000.1747	FFA Revenue	($2,417.28)	($2,417.28)	$0.00	$2,417.28	0.0%
21.708.0030.0000.1747	Athletics Revenue	($13,573.33)	($13,573.33)	$0.00	$13,573.33	0.0%
21.708.0034.0000.1747	Track & Cross Country Revenue	($2,293.56)	($2,293.56)	$0.00	$2,293.56	0.0%
21.708.0035.0000.1747	Cheerleading Revenue	($4,001.88)	($4,001.88)	$0.00	$4,001.88	0.0%
21.708.0052.0000.1747	Chromebooks Revenue	($765.00)	($765.00)	$0.00	$765.00	0.0%
21.708.0100.0000.1747	Drivers Ed Revenue	($2,200.00)	($2,200.00)	$0.00	$2,200.00	0.0%
21.708.0130.0000.1747	Home Ec Revenue	($30.00)	($30.00)	$0.00	$30.00	0.0%
21.708.0140.0000.1747	Shop Fees Revenue	($70.00)	($70.00)	$0.00	$70.00	0.0%
21.708.0231.0000.1747	Boys Basketball Revenue	($4,250.25)	($4,250.25)	$0.00	$4,250.25	0.0%
21.708.0236.0000.1747	Football Revenue	($50.00)	($50.00)	$0.00	$50.00	0.0%
21.708.0242.0000.1747	Volleyball Revenue	($3,904.94)	($3,904.94)	$0.00	$3,904.94	0.0%
21.708.0245.0000.1747	Wrestling Revenue	($500.00)	($500.00)	$0.00	$500.00	0.0%

		07/01/2025 - 02/28/2026	Budget	Budget Balance	
21.708.0248.0000.1747	Girls Basketball Revenue	($2,688.00)	($2,688.00)	$0.00	$2,688.00	0.0%
21.708.0250.0000.1747	Yearbook Revenue	($1,830.00)	($1,830.00)	$0.00	$1,830.00	0.0%
21.708.0251.0000.1747	E-Sports Revenue	($1,500.00)	($1,500.00)	$0.00	$1,500.00	0.0%
21.708.0260.0000.1747	General - Revenues	($4,643.38)	($4,643.38)	$0.00	$4,643.38	0.0%
21.708.0263.0000.1747	Class of 2026 Revenue	($372.00)	($372.00)	$0.00	$372.00	0.0%
21.708.0264.0000.1747	Class of 2027 Revenue	($1,117.00)	($1,117.00)	$0.00	$1,117.00	0.0%
21.708.0266.0000.1747	Class of 2028 Revenue	($1,630.06)	($1,630.06)	$0.00	$1,630.06	0.0%
21.708.0267.0000.1747	Class of 2029 Revenue	($1,097.68)	($1,097.68)	$0.00	$1,097.68	0.0%
21.708.0501.0000.1747	Fitness Center Revenue	($1,415.00)	($1,415.00)	$0.00	$1,415.00	0.0%
21.708.0508.0000.1747	Lunch Revenue	($6,020.50)	($6,020.50)	$0.00	$6,020.50	0.0%
21.708.2209.0000.1747	Debate Revenue	($577.00)	($577.00)	$0.00	$577.00	0.0%
21.708.2210.0000.1747	Drama Revenue	($2,500.00)	($2,500.00)	$0.00	$2,500.00	0.0%
21.712.0015.0000.1747	FFA Revenue	($5,036.50)	($5,036.50)	$0.00	$5,036.50	0.0%
21.712.0030.0000.1747	Athletics Revenue	($49,659.29)	($49,659.29)	$0.00	$49,659.29	0.0%
21.712.0034.0000.1747	Cross Country Revenue	($6,851.40)	($6,851.40)	$0.00	$6,851.40	0.0%
21.712.0035.0000.1747	Cheerleading Revenue	($18,751.89)	($18,751.89)	$0.00	$18,751.89	0.0%
21.712.0037.0000.1747	Track Revenue	($616.84)	($616.84)	$0.00	$616.84	0.0%
21.712.0052.0000.1747	Chromebooks Revenue	($2,287.50)	($2,287.50)	$0.00	$2,287.50	0.0%
21.712.0100.0000.1747	Drivers Ed Revenue	($1,800.00)	($1,800.00)	$0.00	$1,800.00	0.0%
21.712.0111.0000.1747	Debate Revenue	($125.00)	($125.00)	$0.00	$125.00	0.0%
21.712.0114.0000.1747	Drama Revenue	($13,264.49)	($13,264.49)	$0.00	$13,264.49	0.0%
21.712.0114.0000.1750	Snack Shack Revenues	($401.70)	($401.70)	$0.00	$401.70	0.0%
21.712.0130.0000.1747	Home Ec Revenue	($285.89)	($285.89)	$0.00	$285.89	0.0%
21.712.0140.0000.1747	Shop Fees Revenue	($5,040.00)	($5,040.00)	$0.00	$5,040.00	0.0%
21.712.0141.0000.1747	Welding Revenue	($400.00)	($400.00)	$0.00	$400.00	0.0%
21.712.0231.0000.1747	Boys Basketball Revenue	($23,134.66)	($23,134.66)	$0.00	$23,134.66	0.0%
21.712.0232.0000.1747	Baseball Revenue	($14,454.52)	($14,454.52)	$0.00	$14,454.52	0.0%
21.712.0236.0000.1747	Football Revenue	($15,257.58)	($15,257.58)	$0.00	$15,257.58	0.0%
21.712.0238.0000.1747	Golf Revenue	($1,531.47)	($1,531.47)	$0.00	$1,531.47	0.0%
21.712.0240.0000.1747	Softball Revenue	($7,032.88)	($7,032.88)	$0.00	$7,032.88	0.0%
21.712.0242.0000.1747	Volleyball Revenue	($11,423.53)	($11,423.53)	$0.00	$11,423.53	0.0%
21.712.0245.0000.1747	Wrestling Revenue	($37,227.00)	($37,227.00)	$0.00	$37,227.00	0.0%
21.712.0248.0000.1747	Girls Basketball Revenue	($9,262.83)	($9,262.83)	$0.00	$9,262.83	0.0%
21.712.0250.0000.1747	Yearbook Revenue	($8,400.00)	($8,400.00)	$0.00	$8,400.00	0.0%
21.712.0260.0000.1747	General - Revenues	($9,268.53)	($9,268.53)	$0.00	$9,268.53	0.0%
21.712.0262.0000.1747	Class of 2025 Revenue	($25.00)	($25.00)	$0.00	$25.00	0.0%
21.712.0263.0000.1747	Class of 2026 Revenue	($828.60)	($828.60)	$0.00	$828.60	0.0%
21.712.0264.0000.1747	Class of 2027 Revenue	($4,219.62)	($4,219.62)	$0.00	$4,219.62	0.0%
21.712.0265.0000.1747	Class of 2028 Revenue	($1,286.95)	($1,286.95)	$0.00	$1,286.95	0.0%
21.712.0267.0000.1747	SPED Revenues	($1,899.18)	($1,899.18)	$0.00	$1,899.18	0.0%
21.712.0267.0000.1750	SPED Revenues	($935.41)	($935.41)	$0.00	$935.41	0.0%
21.712.0268.0000.1750	FCCLA Revenues	($125.00)	($125.00)	$0.00	$125.00	0.0%
21.712.0270.0000.1750	Counseling Revenues	($60.00)	($60.00)	$0.00	$60.00	0.0%
21.712.0271.0000.1750	Career Fair Revenues	($2,450.00)	($2,450.00)	$0.00	$2,450.00	0.0%
21.712.0502.0000.1747	Calculator Revenue	($60.00)	($60.00)	$0.00	$60.00	0.0%
21.712.0508.0000.1747	Lunch Revenue	($4,716.80)	($4,716.80)	$0.00	$4,716.80	0.0%
21.712.2000.0000.1790	Teacher Supplies - Revenues	($15,000.00)	($15,000.00)	$0.00	$15,000.00	0.0%
21.712.2155.0000.1750	Class of 2029 - Revenues	($740.60)	($740.60)	$0.00	$740.60	0.0%
21.712.2156.0000.1750	Class of 2030 Revenue - Concessions	($359.99)	($359.99)	$0.00	$359.99	0.0%
21.712.2156.0000.1770	Class of 2030 Revenue - Fundraisers	($332.21)	($332.21)	$0.00	$332.21	0.0%
21.712.2157.0000.1750	Class of 2031 Revenue - Concessions	($359.99)	($359.99)	$0.00	$359.99	0.0%
21.712.2157.0000.1770	Class of 2031 Revenue - Fundraisers	($328.64)	($328.64)	$0.00	$328.64	0.0%
21.712.2211.0000.1747	FBLA Revenue	($600.00)	($600.00)	$0.00	$600.00	0.0%
21.712.3601.0000.1747	E-Sports Revenue	($1,500.00)	($1,500.00)	$0.00	$1,500.00	0.0%
	REVENUE	($755,496.60)	($755,496.60)	$0.00	$755,496.60	0.0%

EXPENDITURE

		MTD	YTD	Budget	BudgetBalance	Percent
21.104.0504.1000.0610	Washington DC - Current Year Expenditures	$27.22	$27.22	$0.00	($27.22)	0.0%
21.104.0508.1000.0610	Lunch Expenditures	$4.22	$4.22	$0.00	($4.22)	0.0%
21.112.0050.1000.0610	Teacher Supplies Expenditures	$1,965.98	$1,965.98	$0.00	($1,965.98)	0.0%
21.112.0260.1000.0610	Student Body Expenditures	$510.00	$510.00	$0.00	($510.00)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
21.112.0261.1000.0610	Scholarship Expenditures	$270.00	$270.00	$0.00	($270.00)	0.0%
21.112.0504.1000.0610	Washington DC - Current Year Expenditures	$110,408.07	$110,408.07	$0.00	($110,408.07)	0.0%
21.112.0508.1000.0610	Lunch Expenditures	$9,585.05	$9,585.05	$0.00	($9,585.05)	0.0%
21.112.2001.2220.0640	Library Books Expenditures	$1,298.12	$1,298.12	$0.00	($1,298.12)	0.0%
21.112.3600.1000.0610	Student Activity Supplies	($54.78)	($54.78)	$0.00	$54.78	0.0%
21.116.0050.1000.0610	Teacher Supplies Expenditures	$180.00	$180.00	$0.00	($180.00)	0.0%
21.116.0260.1000.0610	General Expenditures	$18.51	$18.51	$0.00	($18.51)	0.0%
21.116.0504.1000.0610	Washington DC - Current Year Expenditures	$23,209.99	$23,209.99	$0.00	($23,209.99)	0.0%
21.116.0508.1000.0610	Lunch Expenditures	$6,610.00	$6,610.00	$0.00	($6,610.00)	0.0%
21.116.2003.1000.0610	Donations - Expenditures	$275.39	$275.39	$0.00	($275.39)	0.0%
21.116.3600.1000.0610	EES Student Activities Supply	$126.40	$126.40	$0.00	($126.40)	0.0%
21.124.0050.1000.0610	Teacher Supplies Expenditures	$3,009.41	$3,009.41	$0.00	($3,009.41)	0.0%
21.124.0260.1000.0610	Student Body Expenditures	$6,715.95	$6,715.95	$0.00	($6,715.95)	0.0%
21.124.0504.1000.0610	Washington DC - Current Year Expenditures	$26,162.22	$26,162.22	$0.00	($26,162.22)	0.0%
21.124.0505.1000.0610	DC - Deposits Expenditures	$28,314.25	$28,314.25	$0.00	($28,314.25)	0.0%
21.124.0508.1000.0610	Lunch Expenditures	$12,215.40	$12,215.40	$0.00	($12,215.40)	0.0%
21.124.0509.1000.0610	Faculty Expenditures	$530.00	$530.00	$0.00	($530.00)	0.0%
21.124.2001.1000.0610	Donations Expenditures	$5,495.50	$5,495.50	$0.00	($5,495.50)	0.0%
21.224.0050.1000.0610	Student Expenses	$108.00	$108.00	$0.00	($108.00)	0.0%
21.704.0015.1000.0610	FFA Expenditures	$4,004.84	$4,004.84	$0.00	($4,004.84)	0.0%
21.704.0030.1000.0610	Athletics Expenditures	$58,163.56	$58,163.56	$0.00	($58,163.56)	0.0%
21.704.0034.1000.0610	Track & Cross Country Expenditures	$3,937.33	$3,937.33	$0.00	($3,937.33)	0.0%
21.704.0035.1000.0610	Cheerleading Expenditures	$10,390.84	$10,390.84	$0.00	($10,390.84)	0.0%
21.704.0050.1000.0610	Teacher Supplies Expenditures	$268.33	$268.33	$0.00	($268.33)	0.0%
21.704.0060.1000.0610	FBLA Expenditures	$990.17	$990.17	$0.00	($990.17)	0.0%
21.704.0114.1000.0610	Drama Expenditures	$3,740.75	$3,740.75	$0.00	($3,740.75)	0.0%
21.704.0130.1000.0610	Home Ec Expenditures	$1,375.34	$1,375.34	$0.00	($1,375.34)	0.0%
21.704.0140.1000.0610	Shop Fees Expenditures	($5.00)	($5.00)	$0.00	$5.00	0.0%
21.704.0142.1000.0610	Tiny House Expenditures	$1,800.20	$1,800.20	$0.00	($1,800.20)	0.0%
21.704.0231.1000.0610	Boys Basketball Expenditures	$11,235.86	$11,235.86	$0.00	($11,235.86)	0.0%
21.704.0232.1000.0610	Baseball Expenditures	$12,121.92	$12,121.92	$0.00	($12,121.92)	0.0%
21.704.0242.1000.0610	Volleyball Expenditures	$5,034.66	$5,034.66	$0.00	($5,034.66)	0.0%
21.704.0245.1000.0610	Wrestling Expenditures	$6,487.86	$6,487.86	$0.00	($6,487.86)	0.0%
21.704.0248.1000.0610	Girls Basketball Expenditures	$3,238.03	$3,238.03	$0.00	($3,238.03)	0.0%
21.704.0250.1000.0610	Yearbook Expenditures	$40.00	$40.00	$0.00	($40.00)	0.0%
21.704.0260.1000.0610	General - Expenditures	$43,062.08	$43,062.08	$0.00	($43,062.08)	0.0%
21.704.0263.1000.0610	Class of 2026 Expenditures	$604.13	$604.13	$0.00	($604.13)	0.0%
21.704.0264.1000.0610	Class of 2027 Expenditures	$1,102.49	$1,102.49	$0.00	($1,102.49)	0.0%
21.704.0501.1000.0610	Fitness Center Expenditures	$15.86	$15.86	$0.00	($15.86)	0.0%
21.704.0504.1000.0610	Homecoming Pageant Scholarship Exp.	$700.00	$700.00	$0.00	($700.00)	0.0%
21.704.0508.1000.0610	Lunch Expenditures	$3,127.70	$3,127.70	$0.00	($3,127.70)	0.0%
21.704.2215.1000.0610	Book Club - Expenditures	$42.14	$42.14	$0.00	($42.14)	0.0%
21.708.0015.1000.0610	FFA Expenditures	$713.95	$713.95	$0.00	($713.95)	0.0%
21.708.0030.1000.0610	Athletics Expenditures	$11,352.56	$11,352.56	$0.00	($11,352.56)	0.0%
21.708.0034.1000.0610	Track & Cross Country Expenditures	$513.70	$513.70	$0.00	($513.70)	0.0%
21.708.0035.1000.0610	Cheerleading Expenditures	$858.34	$858.34	$0.00	($858.34)	0.0%
21.708.0111.1000.0610	Debate Expenditures	$45.00	$45.00	$0.00	($45.00)	0.0%
21.708.0130.1000.0610	Home Ec Expenditures	$266.16	$266.16	$0.00	($266.16)	0.0%
21.708.0140.1000.0610	Shop Fees Expenditures	$183.21	$183.21	$0.00	($183.21)	0.0%
21.708.0231.1000.0610	Boys Basketball Expenditures	$4,119.78	$4,119.78	$0.00	($4,119.78)	0.0%
21.708.0236.1000.0610	Football Expenditures	$21,830.04	$21,830.04	$0.00	($21,830.04)	0.0%
21.708.0242.1000.0610	Volleyball Expenditures	$4,180.78	$4,180.78	$0.00	($4,180.78)	0.0%
21.708.0245.1000.0610	Wrestling Expenditures	$70.00	$70.00	$0.00	($70.00)	0.0%
21.708.0248.1000.0610	Girls Basketball Expenditures	$316.58	$316.58	$0.00	($316.58)	0.0%
21.708.0250.1000.0610	Yearbook Expenditures	$285.82	$285.82	$0.00	($285.82)	0.0%
21.708.0260.1000.0610	General - Expenditures	$6,364.84	$6,364.84	$0.00	($6,364.84)	0.0%
21.708.0263.1000.0610	Class of 2026 Expenditures	$448.31	$448.31	$0.00	($448.31)	0.0%
21.708.0264.1000.0610	Class of 2027 Expenditures	$501.11	$501.11	$0.00	($501.11)	0.0%
21.708.0265.1000.0610	Moqui Success Expenditure	$5,161.98	$5,161.98	$0.00	($5,161.98)	0.0%
21.708.0266.1000.0610	Class of 2028 Expenditures	$105.16	$105.16	$0.00	($105.16)	0.0%
21.708.0501.1000.0610	Fitness Center Expenditures	$1,169.56	$1,169.56	$0.00	($1,169.56)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance	
21.708.0508.1000.0610	Lunch Expenditures	$5,092.35	$5,092.35	$0.00	($5,092.35) 0.0%
21.708.2209.1000.0610	Debate Expenditures	$150.00	$150.00	$0.00	($150.00) 0.0%
21.708.2210.1000.0610	Drama Expenditures	$249.83	$249.83	$0.00	($249.83) 0.0%
21.712.0015.1000.0610	FFA Expenditures	$2,648.06	$2,648.06	$0.00	($2,648.06) 0.0%
21.712.0030.1000.0610	Athletics Expenditures	$41,638.97	$41,638.97	$0.00	($41,638.97) 0.0%
21.712.0034.1000.0610	Cross Country Expenditures	$5,917.40	$5,917.40	$0.00	($5,917.40) 0.0%
21.712.0035.1000.0610	Cheerleading Expenditures	$17,197.67	$17,197.67	$0.00	($17,197.67) 0.0%
21.712.0037.1000.0610	Track Expenditures	$3,139.02	$3,139.02	$0.00	($3,139.02) 0.0%
21.712.0050.1000.0610	Teacher Supplies Expenditures	$436.95	$436.95	$0.00	($436.95) 0.0%
21.712.0052.1000.0610	Chromebooks Expenditures	$250.00	$250.00	$0.00	($250.00) 0.0%
21.712.0111.1000.0610	Debate Expenditures	$150.00	$150.00	$0.00	($150.00) 0.0%
21.712.0114.1000.0610	Drama Expenditures	$7,665.31	$7,665.31	$0.00	($7,665.31) 0.0%
21.712.0130.1000.0610	Home Ec Expenditures	$451.51	$451.51	$0.00	($451.51) 0.0%
21.712.0140.1000.0610	Shop Fees Expenditures	$1,882.24	$1,882.24	$0.00	($1,882.24) 0.0%
21.712.0231.1000.0610	Boys Basketball Expenditures	$14,741.09	$14,741.09	$0.00	($14,741.09) 0.0%
21.712.0232.1000.0610	Baseball Expenditures	$11,018.70	$11,018.70	$0.00	($11,018.70) 0.0%
21.712.0236.1000.0610	Football Expenditures	$18,453.87	$18,453.87	$0.00	($18,453.87) 0.0%
21.712.0238.1000.0610	Golf Expenditures	$299.80	$299.80	$0.00	($299.80) 0.0%
21.712.0240.1000.0610	Softball Expenditures	$830.91	$830.91	$0.00	($830.91) 0.0%
21.712.0242.1000.0610	Volleyball Expenditures	$20,352.13	$20,352.13	$0.00	($20,352.13) 0.0%
21.712.0245.1000.0610	Wrestling Expenditures	$28,020.16	$28,020.16	$0.00	($28,020.16) 0.0%
21.712.0248.1000.0610	Girls Basketball Expenditures	$6,019.08	$6,019.08	$0.00	($6,019.08) 0.0%
21.712.0250.1000.0610	Yearbook Expenditures	$11,764.08	$11,764.08	$0.00	($11,764.08) 0.0%
21.712.0260.1000.0610	General - Expenditures	$8,451.44	$8,451.44	$0.00	($8,451.44) 0.0%
21.712.0262.1000.0610	Class of 2025 Expenditures	$300.11	$300.11	$0.00	($300.11) 0.0%
21.712.0263.1000.0610	Class of 2026 Expenditures	$1,797.83	$1,797.83	$0.00	($1,797.83) 0.0%
21.712.0264.1000.0610	Class of 2027 Expenditures	$739.43	$739.43	$0.00	($739.43) 0.0%
21.712.0265.1000.0610	Class of 2028 Expenditures	$40.24	$40.24	$0.00	($40.24) 0.0%
21.712.0266.1000.0610	Snack Shack Expenditures	$467.85	$467.85	$0.00	($467.85) 0.0%
21.712.0267.1000.0610	SPED Expenditures	$2,057.01	$2,057.01	$0.00	($2,057.01) 0.0%
21.712.0268.1000.0610	FCCLA Expenditures	$353.00	$353.00	$0.00	($353.00) 0.0%
21.712.0270.1000.0610	Counseling Expenditures	$367.42	$367.42	$0.00	($367.42) 0.0%
21.712.0271.1000.0610	Career Fair Expenditures	$1,947.05	$1,947.05	$0.00	($1,947.05) 0.0%
21.712.0508.1000.0610	Lunch Expenditures	$3,490.75	$3,490.75	$0.00	($3,490.75) 0.0%
21.712.2000.0000.0610	Teacher Supplies - Expenditures	$455.94	$455.94	$0.00	($455.94) 0.0%
21.712.2155.1000.0610	Class of 2029 - Expenditures	$58.04	$58.04	$0.00	($58.04) 0.0%
21.712.3601.1000.0610	E-Sports Expenditures	$170.89	$170.89	$0.00	($170.89) 0.0%
	EXPENDITURE	$686,017.00	$686,017.00	$0.00	($686,017.00) 0.0%
Net (Revenue)/Expense		($69,479.60)	($69,479.60)	$0.00	$69,479.60 0.0%

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026		Budget	Budget Balance	
32	**Capital Projects Fund**					
REVENUE						
		MTD	YTD	Budget	BudgetBalance	Percent
32.500.0400.0000.1510	Interest on Investments	($165,587.19)	($165,587.19)	$0.00	$165,587.19	0.0%
32.500.5500.0000.1124	Capital - Current	($2,497,637.92)	($2,497,637.92)	$0.00	$2,497,637.92	0.0%
32.500.5500.0000.1125	Capital Local Redemptions	($65,437.06)	($65,437.06)	$0.00	$65,437.06	0.0%
32.500.5500.0000.1174	FILT--Capital Local	($157,056.07)	($157,056.07)	$0.00	$157,056.07	0.0%
32.500.5595.0000.3750	Small School District Capital Projects PEESRA	($12,500,000.00)	($12,500,000.00)	$0.00	$12,500,000.00	0.0%
	REVENUE	($15,385,718.24)	($15,385,718.24)	$0.00	$15,385,718.24	0.0%
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
32.124.5500.4900.0710	Other Improvements	$18,213.00	$18,213.00	$0.00	($18,213.00)	0.0%
32.500.5500.2600.0735	Non-Bus Vehicles	$31,591.00	$31,591.00	$0.00	($31,591.00)	0.0%
32.500.5500.5300.0830	Capital Outlay Lease-Purchase Interest	$182,826.47	$182,826.47	$0.00	($182,826.47)	0.0%
32.500.5500.5300.0840	Capital Lease Redemption Of Principal	$1,354,227.80	$1,354,227.80	$0.00	($1,354,227.80)	0.0%
32.704.0400.2620.0430	R&M Services	$58,374.71	$58,374.71	$0.00	($58,374.71)	0.0%
32.704.5500.1000.0730	Equipment	$72,409.86	$72,409.86	$0.00	($72,409.86)	0.0%
32.704.5500.4300.0340	Construction Services	$23,269.26	$23,269.26	$0.00	($23,269.26)	0.0%
32.704.5500.4300.0346	BVHS Architectural Services	$21,452.94	$21,452.94	$0.00	($21,452.94)	0.0%
32.704.5500.4700.0450	BVHS Construction Services	$2,593,186.98	$2,593,186.98	$0.00	($2,593,186.98)	0.0%
32.704.5500.4700.0730	BVHS Capital Build Improvement Equipment	$7,001.01	$7,001.01	$0.00	($7,001.01)	0.0%
32.708.5500.4700.0450	EHS Building Improvement Construction Se	$37,068.88	$37,068.88	$0.00	($37,068.88)	0.0%
	EXPENDITURE	$4,399,621.91	$4,399,621.91	$0.00	($4,399,621.91)	0.0%
Net (Revenue)/Expense		($10,986,096.33)	($10,986,096.33)	$0.00	$10,986,096.33	0.0%

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance

51 Food Service Fund

REVENUE

		MTD	YTD	Budget	BudgetBalance	Percent
51.108.8070.0000.1610	Sales to Students	($261.30)	($261.30)	$0.00	$261.30	0.0%
51.112.8070.0000.1610	Sales to Students	($6,979.00)	($6,979.00)	$0.00	$6,979.00	0.0%
51.112.8070.0000.1620	Sales to Adults	($1,081.85)	($1,081.85)	$0.00	$1,081.85	0.0%
51.116.8070.0000.1610	Sales to Students	($5,948.60)	($5,948.60)	$0.00	$5,948.60	0.0%
51.116.8070.0000.1620	Sales to Adults	($327.25)	($327.25)	$0.00	$327.25	0.0%
51.124.8070.0000.1610	Sales to Students	($15,110.50)	($15,110.50)	$0.00	$15,110.50	0.0%
51.500.8070.0000.1690	Other Local Revenue	($1,086.61)	($1,086.61)	$0.00	$1,086.61	0.0%
51.500.8070.0000.3800	State Liquor Tax	($42,659.22)	($42,659.22)	$0.00	$42,659.22	0.0%
51.500.8075.0000.4560	National School Lunch - Free & Reduced	($108,756.38)	($108,756.38)	$0.00	$108,756.38	0.0%
51.500.8079.0000.4560	Fresh Fruits and Veggies	($10,217.81)	($10,217.81)	$0.00	$10,217.81	0.0%
51.500.8084.0000.3800	Summer EBT	($951.71)	($951.71)	$0.00	$951.71	0.0%
51.704.8070.0000.1610	Sales to Students	($5,351.00)	($5,351.00)	$0.00	$5,351.00	0.0%
51.704.8070.0000.1620	Sales to Adults	($342.65)	($342.65)	$0.00	$342.65	0.0%
51.708.8070.0000.1610	Sales to Students	($3,847.90)	($3,847.90)	$0.00	$3,847.90	0.0%
51.708.8070.0000.1620	Sales to Adults	($430.20)	($430.20)	$0.00	$430.20	0.0%
51.712.8070.0000.1610	Sales to Students	($3,490.75)	($3,490.75)	$0.00	$3,490.75	0.0%
	REVENUE	($206,842.73)	($206,842.73)	$0.00	$206,842.73	0.0%

EXPENDITURE

		MTD	YTD	Budget	BudgetBalance	Percent
51.108.5659.3100.0198	State Education Support Bonus	$600.00	$600.00	$0.00	($600.00)	0.0%
51.108.5659.3100.0220	FICA	$45.90	$45.90	$0.00	($45.90)	0.0%
51.108.8070.3100.0191	Food Services	$5,112.66	$5,112.66	$0.00	($5,112.66)	0.0%
51.108.8070.3100.0198	Other Classified Personnel	$200.00	$200.00	$0.00	($200.00)	0.0%
51.108.8070.3100.0220	Social Security	$406.41	$406.41	$0.00	($406.41)	0.0%
51.108.8070.3100.0340	BES Food Service Contracted Service	$1,580.00	$1,580.00	$0.00	($1,580.00)	0.0%
51.108.8070.3100.0630	BES Lunch Programs Food Services Food	$81.87	$81.87	$0.00	($81.87)	0.0%
51.112.8079.3100.0630	BVES Lunch Program Food Services Food	$2,448.02	$2,448.02	$0.00	($2,448.02)	0.0%
51.116.8079.3100.0630	EES Child Nutrition Program Food Service	$2,214.66	$2,214.66	$0.00	($2,214.66)	0.0%
51.124.8079.3100.0630	PES Other Nutritional Programs	$7,184.48	$7,184.48	$0.00	($7,184.48)	0.0%
51.500.8070.3100.0191	Food And Supplies Delivery	$705.63	$705.63	$0.00	($705.63)	0.0%
51.500.8070.3100.0210	Retirement	$134.49	$134.49	$0.00	($134.49)	0.0%
51.500.8070.3100.0220	Social Security	$53.52	$53.52	$0.00	($53.52)	0.0%
51.500.8070.3100.0240		$99.40	$99.40	$0.00	($99.40)	0.0%
51.704.5659.3100.0198	State Education Support Bonus	$2,100.00	$2,100.00	$0.00	($2,100.00)	0.0%
51.704.5659.3100.0220	FICA	$160.65	$160.65	$0.00	($160.65)	0.0%
51.704.8070.3100.0191	Food Service BVHS	$39,990.53	$39,990.53	$0.00	($39,990.53)	0.0%
51.704.8070.3100.0198	Holiday Bonus BVHS Food Service	$600.00	$600.00	$0.00	($600.00)	0.0%
51.704.8070.3100.0220	Social Security	$3,105.21	$3,105.21	$0.00	($3,105.21)	0.0%
51.704.8070.3100.0340	BVHS Lunch Program Food Service Contract	$730.00	$730.00	$0.00	($730.00)	0.0%
51.704.8070.3100.0630	BVHS Lunch Programs Food Services Food	$54,775.43	$54,775.43	$0.00	($54,775.43)	0.0%
51.708.5659.3100.0198	State Education Support Bonus	$2,100.00	$2,100.00	$0.00	($2,100.00)	0.0%
51.708.5659.3100.0210	STATE RETIREMENT	$158.83	$158.83	$0.00	($158.83)	0.0%
51.708.5659.3100.0220	FICA	$160.65	$160.65	$0.00	($160.65)	0.0%
51.708.8070.3100.0191	Food Services	$39,643.45	$39,643.45	$0.00	($39,643.45)	0.0%
51.708.8070.3100.0198	Other Classified Personnel	$600.00	$600.00	$0.00	($600.00)	0.0%
51.708.8070.3100.0210	State Retirement	$4,051.52	$4,051.52	$0.00	($4,051.52)	0.0%
51.708.8070.3100.0220	Social Security	$3,078.63	$3,078.63	$0.00	($3,078.63)	0.0%
51.708.8070.3100.0340	AES Lunch Program Food Contract Services	$730.00	$730.00	$0.00	($730.00)	0.0%
51.708.8070.3100.0630	EHS Lunch Programs Food Services Food	$42,737.98	$42,737.98	$0.00	($42,737.98)	0.0%
51.712.5659.3100.0198	State Education Support Bonus	$2,100.00	$2,100.00	$0.00	($2,100.00)	0.0%
51.712.5659.3100.0220	FICA	$160.65	$160.65	$0.00	($160.65)	0.0%
51.712.8070.3100.0115	DIRECTORS	$425.27	$425.27	$0.00	($425.27)	0.0%
51.712.8070.3100.0191	Food Service PHS	$37,982.27	$37,982.27	$0.00	($37,982.27)	0.0%

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

		07/01/2025 - 02/28/2026	Budget	Budget Balance		
51.712.8070.3100.0198	Holiday Bonus Food Service PHS	$600.00	$600.00	$0.00	($600.00)	0.0%
51.712.8070.3100.0210	STATE RETIREMENT	$83.01	$83.01	$0.00	($83.01)	0.0%
51.712.8070.3100.0220	FICA	$2,984.07	$2,984.07	$0.00	($2,984.07)	0.0%
51.712.8070.3100.0340	PHS Food Service Contracted Services	$2,449.50	$2,449.50	$0.00	($2,449.50)	0.0%
51.712.8070.3100.0630	Food Expenditures	$75,389.81	$75,389.81	$0.00	($75,389.81)	0.0%
	EXPENDITURE	$337,764.50	$337,764.50	$0.00	($337,764.50)	0.0%
Net (Revenue)/Expense		$130,921.77	$130,921.77	$0.00	($130,921.77)	0.0%

Garfield County School District

Account Level Operating Statement For the Period 07/01/2025 through 02/28/2026

Fiscal Year: 2025-2026

	07/01/2025 - 02/28/2026	Budget	Budget Balance

End of Report

Garfield County School District

Hiring Documentation

School: PES Position: Preschool Para Date: 2-10-26

All Applicants

Name	Name
Kayla Boshell	

Applicants Interviewed

Name	Name
Kayla Boshell	

Interview Committee or Screening Committee

Name	Position
Vonnie Parkin	Community Council Member
Ashley Mooney	District Employee
Lisa Breinholt	District Employee
Chelsea Peacock	

Recommendation for position(s):

Kayla Boshell

Signature of Administrator: Lisa Breinholt

Garfield County School District

Hiring Documentation

School: District/BV Community Position: Maint./Cust. Supervisor Date: 2-26-2026

All Applicants

Name	Name
Troy Willis	Benjamin Rose
Davis Kendrick	Connor Steele
Wade Pollock	Robert (RC) Franklin
Holden Westerman	Adam Platt

Applicants Interviewed

Name	Name
Troy Willis	Benjamin Rose
Davis Kendrick	Connor Steele

Interview Committee or Screening Committee

Name	Position
Luciene Syrett	Community Council Member
Lane Mecham	District Employee
Ryan Cottam	District Employee
Samie Ott	BVHS Administrator
Trista Rich	BVES Administrator
Ward Williams	BV Custodian/Bus Driver

Recommendation for position(s):

Davis Kendrick

Signature of Administrator: Lane Mecham

Garfield County School District

Hiring Documentation

School: Bryce Valley High School Position: Asst. Golf Coach Date: 3/2/2026

All Applicants	
Name	Name
Kam Roundy	

Applicants Interviewed	
Name	Name
Kam Roundy	

Screening Committee	
Name	Position
Rowdy Miller	School Employee
Fred Beesley	Athletic Director
Samie Ott	District Employee

Recommendation for position(s): Kam Roundy

Signature of Administrator:

Garfield County School District

Hiring Documentation

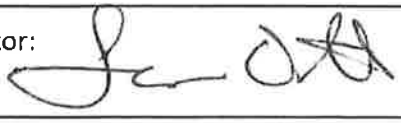
School: Bryce Valley High School Position: Assistant Volleyball Coach Date: 3/5/26

All Applicants	
Name	Name
Marlee Johnson	

Applicants Interviewed	
Name	Name
Marlee Johnson	

Screening Committee	
Name	Position
Rowdy Miller	Head Volleyball Coach
Fred Beesley	Athletic Director
Samie Ott	District Employee

Recommendation for position(s): Marlee Johnson

Signature of Administrator: 

Garfield County School District

Hiring Documentation

School: PES Position: Regular Ed Teacher Date: 2-
(transfer)

All Applicants

Name	Name
Jessica Chidester	

Applicants Interviewed

Name	Name
Jessica Chidester	(transfer from BV)

Interview Committee or Screening Committee

Name	Position
Lisa Breinholt	~~Community Council Member~~
Cameron Hepp	District Employee
Miralva Lefevre	District Employee

Recommendation for position(s):

PES Reg Ed teacher

Signature of Administrator: Lisa Breinholt

RECEIVED 2-9-26

Garfield County School District
Voluntary Transfer Request Form

Instructions: Complete this form and submit it to the Personnel Department within **five (5) business days** of the job posting. Ensure your principal has signed the form before submission. Attach a **letter or resume** that demonstrates your qualifications, endorsements, and relevant skills for the requested position(s).

Employee Information

Name: Jessica Chidester
Current School/Department: Bryce Valley Elementary
Current Position: 3rd Grade Teacher
Contact Number: (502) 641-0546
Email Address: jessica.chidester@garfk12.org

Transfer Request Details

Requested Position: Full-Time Teacher
School/Department: Panguitch Elementary

Do you meet all required endorsements and skill requirements for this position?
☑ Yes ☐ No (If no, explain below)

Explanation (if needed):

Supporting Documentation

Attached Resume or Letter of Interest: ☑ Yes ☐ No

Principal Acknowledgment

(Required before submission)
I acknowledge that the above-named employee has submitted a request for transfer. My signature does not indicate approval or denial of the request, but rather acknowledgment of submission.

Principal's Name: Trista Rich
Principal's Signature: Trista Rich
Date: 2-9-2026

Employee Signature

I certify that the information provided in this form is accurate. I understand that submission of this request does not guarantee approval of transfer. I understand that if I'm on any current probation or corrective action plan that the Garfield Board of Education will have to approve this transfer and may, at its sole discretion, deny the request and/or the required corrections of the plan may still need to be satisfied under the new assignment.

Employee's Signature: _____

Date: 2/9/26

Personnel Use Only

Date Received: RECEIVED 2-9-26

Reviewed by: _____

Interview Scheduled: ☒ Yes ☐ No

Date of Notification: _____

Final Decision: ☐ Approved ☐ Denied

Comments:

_____

Garfield County School District

Hiring Documentation

School: Bryce Valley Elementary Position: Paraprofessional Date: 3/2/2026

All Applicants	
Name	Name
Kathryn Pollock	

Applicants Interviewed	
Name	Name
Kathryn Pollock	

Interview / Screening Committee	
Name	Position
	District Employee
Trista Rich	District Employee
	District Employee
	Teacher
	Teacher

Recommendation for position(s):
I recommend that Kathryn Pollock be hired as a BVES SpEd Para-Professional for 18 hours

Signature of Administrator:

3/8/2017

Garfield County School District

Hiring Documentation

School: Panguitch High School Position: Secretary Date: 03/11/2026

All Applicants

Name	Name
Shelby Hall	Jennifer Fontenot
Sophie Hall	Joelann Black Johnson
Shannon Hunter	Susan Thompson
Allie Dalton	Buffi Flake
Brittney Feller	Gennesse Houston
Brandy Hatch	Shaela Burningham

Applicants Interviewed

Name	Name
Brandy Hatch	Brittney Feller
Gennesse Houston	Shaela Burningham
Buffi Flake	

Interview Committee or Screening Committee

Name	Position
Maegan Cooper	Community Council Member
Kerri Justus	District Employee
Clint Barney	District Employee
Yolanda Cowan	Panguitch High School teacher
Tammy Houston	Panguitch High School SpEd teacher
Julie Marshall	Community Council Member
Russell Torgersen	

Recommendation for position(s):
Brittney Feller

Signature of Administrator: Russell M Torgersen

Garfield County School District

Hiring Documentation

School: GCSD - All Schools Position: SpEd Compliance Aide Date: 3-16-2026

All Applicants

Name	Name
Kenna Fife	
Allie Dalton	
Sophie Hall	

Applicants Interviewed

Name	Name
Kenna Fife	
Allie Dalton	
Sophie Hall	

Interview Committee or Screening Committee

Name	Position
	Community Council Member
Vonnie Parkin	District Employee
Jordan Draper	District Employee
Tammy Houston	SpEd Teacher

Recommendation for position(s):

Allie Dalton

Signature of Administrator: Vonnie Parkin Vonnie Parkin

Garfield County School District

Hiring Documentation

School: PHS Position: SpEd Para Professional Date: 3-16-2026

All Applicants

Name	Name
Sophie Hall	

Applicants Interviewed

Name	Name
Sophie Hall	

Interview Committee or Screening Committee

Name	Position
	Community Council Member
Vonnie Parkin	District Employee
Jordan Draper	District Employee
Tammy Houston	SpEd Teacher

Recommendation for position(s):

Sophie Hall

Signature of Administrator: Russ Torgersen

Garfield County School District

Hiring Documentation

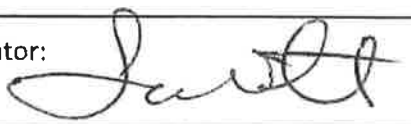
School: Bryce Valley High School Position: Head Volleyball Coach Date: 3/5/26

All Applicants	
Name	Name
Rowdy Miller	
Katherine Denhof	

Applicants Interviewed	
Name	Name
Rowdy Miller	
Katherine Denhof	

Screening Committee	
Name	Position
Kam Roundy	Head Girls Basketball Coach
Fred Beesley	Athletic Director
Samie Ott	District Employee
Beth Johnson	Parent
Lu Syrett	Community Council Member

Recommendation for position(s): Rowdy Miller

Signature of Administrator: 

Enrollment as March 18, 2026 – 1,272*

*Decrease of 5 students from Feb 11, 2026 Count (1,277)

Enrollment | Schools | Status | Race | Sex

Active Students	Grade:	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Boulder Elementary				1	1	1		2	1							6
Bryce Valley Elementary		11	16	17	12	20	21	19	20							136
Escalante Elementary		21	7	12	15	7	11	10	14							97
Garfield Online School			86	94	82	72	61	51	38							484
Panguitch Elementary		40	31	28	29	30	29	35	28							250
Bryce Valley High School										16	23	24	10	26	17	116
Escalante High School										12	8	10	14	7	10	61
Panguitch High School										33	28	27	36	32	38	194
Effective 3/18/2026		72	140	152	139	130	122	117	101	61	59	61	60	65	65	1344

Subtract Pre-K 72

Total K-12 1,272

Pre-K Enrollment

Garfield School District

Enrollment

Schools

Active Students	Grade:	PK - Total	3 yr	4 yr	5 yr
Boulder Elementary		0	0	0	0
Bryce Valley Elementary		11	3	8	0
Escalante Elementary		21	9	11	1
Panguitch Elementary		40	18	20	2
Total		**72**	**30**	**39**	**3**

Jordan Draper <jordan.draper@garfk12.org>

Email

Jotform <noreply@jotform.com>
Reply-To: lane.mecham@garfk12.org
To: jordan.draper@garfk12.org

Tue, Mar 3, 2026 at 4:25 PM

Jotform

You can see the submission details below.

Trip Request Form

Requestor's Name	Jace Howell
Requestor's School Location	Panguitch High School
Contact E-mail	jace.howell@garfk12.org
Trip Type	Activity Trip (Sports, Club, etc.)
Date Leaving	04-23-2026
Day of Week - Leaving	Thursday
Date Returning	04-24-2026
Day of Week - Returning	Friday
Describe the Purpose of the Trip	We are going to an esports tournament on April 23rd and 24th at University of Utah in Salt Lake.
Number of Students Attending	7
Number of Chaperones (Note: 15:1 student-chaperone ratio)	2

Name of Destination City & State	Salt Lake City Utah
Trip Distance	Over 200 miles
Mode of Transportation	Suburban/Other School Vehicle

Jordan Draper <jordan.draper@garfk12.org>

Email

1 message

Jotform <noreply@jotform.com> Mon, Mar 16, 2026 at 10:02 AM
Reply-To: lane.mecham@garfk12.org
To: jordan.draper@garfk12.org

Jotform

You can see the submission details below.

Trip Request Form

Requestor's Name	Tammi Bennett
Requestor's School Location	Panguitch High School
Contact E-mail	tammi.bennett@garfk12.org
Trip Type	Activity Trip (Sports, Club, etc.)
Date Leaving	03-23-2026
Day of Week - Leaving	Monday
Date Returning	03-25-2026
Day of Week - Returning	Wednesday
Describe the Purpose of the Trip	State FCCLA in Layton, Utah
Number of Students Attending	2
Number of Chaperones (Note: 15:1 student-chaperone ratio)	1

Name of Destination City & State	Layton, Utah
Trip Distance	Over 200 miles
Mode of Transportation	Suburban/Other School Vehicle

Boulder Elementary School

SAFE TECHNOLOGY UTILIZATION AND DIGITAL CITIZENSHIP

Submitted by Boulder's Community Council on March 10, 2026, following responsibilities outlined in Utah Code, Title 53G-7-1202(3)(a)(ii)(D) and (3)(a)(iii) and approved by Garfield County School Board on **[DATE APPROVED].**

Student safety is our priority. The following outlines strategies, protocols, and education provided to students and their families regarding safe technology utilization and digital citizenship.

ELECTRONIC DEVICES, AS WRITTEN IN BOULDER ELEMENTARY SCHOOL'S HANDBOOK

Students may only use approved websites while in school that are linked to the *Student Resources* page of the school website, www.bes.garfk12.org/student, or approved by staff before using. Students will keep a list of usernames and passwords in their B.E.E. Books for school and home use.

Students may check out a district-issued Chromebook to use outside of school. If they check out a Chromebook, they must purchase a $20.00 insurance policy that needs to be completed by both the student and the parent.

Students may not have personal electronic devices in school, including mobile telephones, tablets, smartwatches, or laptop computers. These items may be stored in the office during the school day if needed after school or during a specific class with prior permission.

DIGITAL CITIZENSHIP IN THE CLASSROOM

Students will be presented with digital citizenship lessons in the classroom throughout the year. The lessons provided will be adapted from *Common Sense Education*.

Students have licenses to Keyboarding Without Tears to use both in the classroom and at home. It is a web-based curriculum that teaches typing/general computer readiness and features a digital citizenship curriculum from Common Sense Education. Keyboarding Without Tears organizes digital citizenship's critical elements into four

areas: digital information, digital consideration, digital projection, and digital communication. The lessons are interactive and grade-level specific.

DIGITAL CITIZENSHIP AND ONLINE RESOURCES FOR PARENTS

The *Parent Resources* page of the school website, www.bes.garfk12.org/parent, provides links to relevant resources, including Common Sense Media for Parents, App Guide for Parents, and Student Internet Safety.

Boulder Elementary School

POSITIVE BEHAVIORS PLAN

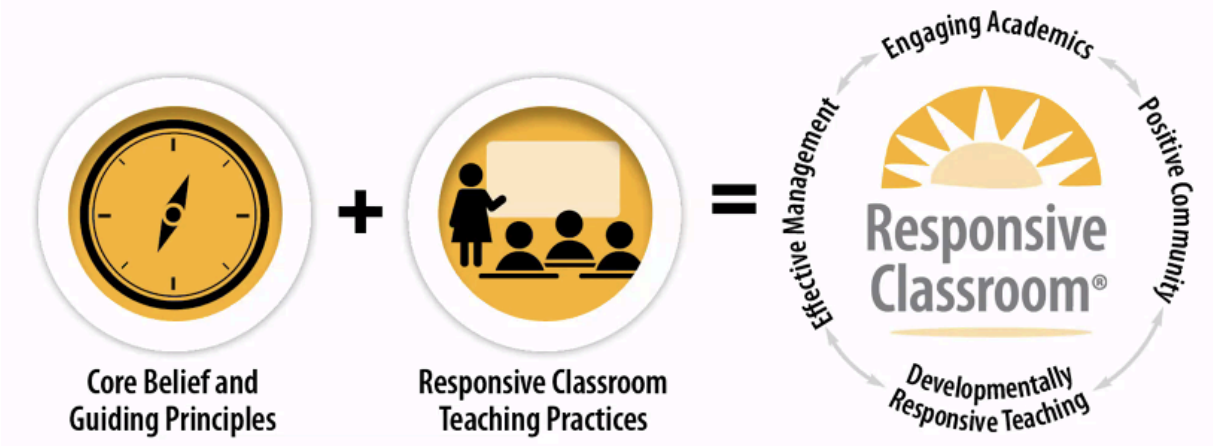


Submitted by Boulder's Community Council on March 10, 2026, following responsibilities outlined in Utah Code, Title 53G-7-1202(3)(a)(v) and approved by Garfield County School Board on **[DATE]**. Boulder Elementary School uses the *Responsive Classroom* Approach.

100% of FTE's (Full Time Employees) at Boulder Elementary School hold current Responsive Classroom Elementary Core Course Certification, received on July 10, 2025.

"The *Responsive Classroom* approach to teaching is comprised of a set of well-designed practices intended to create safe, joyful, and engaging classrooms and school communities. The emphasis is on helping students develop their academic, social, and emotional skills in a learning environment that is developmentally responsive to their strengths and needs."

All sections about Responsive Classroom are directly from Responsive Classroom.



CORE BELIEF OF THE *RESPONSIVE CLASSROOM* APPROACH

In order to be successful in and out of school, students need to learn a set of social and emotional competencies—cooperation, assertiveness, responsibility, empathy, and

self-control—and a set of academic competencies—academic mindset, perseverance, learning strategies, and academic behaviors.

GUIDING PRINCIPLES OF THE *RESPONSIVE CLASSROOM* APPROACH

1. Teaching social and emotional skills is as important as teaching academic content.
2. How we teach is as important as what we teach.
3. Great cognitive growth occurs through social interaction.
4. How we work together as adults to create a safe, joyful, and inclusive school environment is as important as our individual contribution or competence.
5. What we know and believe about our students—individually, culturally, developmentally—informs our expectations, reactions, and attitudes about those students.
6. Partnering with families—knowing them and valuing their contributions—is as important as knowing the children we teach.

RESPONSIVE CLASSROOM TEACHING PRACTICES

1. Interactive Modeling: An explicit practice for teaching procedures and routines (such as those for entering and exiting the room) as well as academic and social skills (such as engaging with the text or giving and accepting feedback).
2. Teacher Language: The intentional use of language to enable students to engage in their learning and develop academic, social, and emotional skills they need to be successful in and out of school.
3. Logical Consequences: A non-punitive response to misbehavior that allows teachers to set clear limits and students to fix and learn from their mistakes while maintaining their dignity.
4. Interactive Learning Structures: Purposeful activities that give students opportunities to engage with context in active (hands-on) and interactive (social) ways.
5. Morning Meeting: Everyone in the classroom gathers in a circle at the beginning of each day and proceeds through four sequential components: greeting, sharing, group activity, and morning message.
6. Establishing Rules: Teachers and students work together to name individual goals for the year and establish rules that will help everyone reach those goals.
7. Energizers: Short, playful, whole-group activities that are used as breaks in lessons.
8. Quiet Time: A brief, purposeful and relaxed time of transition that takes place after lunch and recess before the rest of the school day continues.
9. Active Teaching: A strategy for delivering curriculum context where the teacher presents, explains, illustrates, and demonstrates content in a way that enables

students to meet a learning objective. The three phases of active teaching are Teach and Model, Student Collaboration, and Facilitate Reflection.

10. Student Practice: A process that follows active teaching where students explore and practice, under the teacher's guidance, the content, and skills taught during a lesson. This gives the teacher the opportunity to identify and correct students' thinking before they practice further on their own.
11. Small Group Learning: A structured way for students to work together on a specific learning goal, assignment, or project that is organized by the teacher.
12. Closing Circle: A gathering at the end of the day that promotes reflection and celebration through participation in a brief activity or two.

    * 9, 10, and 11 are specific strategies for teaching students in grades six through eight, although they are occasionally used with all elementary students.

THE KEY DOMAINS OF *RESPONSIVE CLASSROOM*

1. Engaging Academics: Adults create learning tasks that are active, interactive, appropriately challenging, purposeful, and connected to students' interests.
2. Positive Community: Adults nurture a sense of belonging, significance, and emotional safety so that students feel comfortable taking risks and working with a variety of peers.
3. Effective Management: Adults create a calm, orderly environment that promotes autonomy and allows students to focus on learning.
4. Developmental Awareness / Developmentally Responsive Teaching: Adults use knowledge of child development, along with observations of students, to create a developmentally appropriate learning environment.

***RESPONSIVE CLASSROOM*'S FOCUS ON TEACHER EFFECTIVENESS**

For nearly 40 years, *Responsive Classroom* has been empowering K-8 educators by giving them the skills they need to ensure a high-quality education that will help all students thrive in our highly connected, interdependent world.

Professional Development in the *Responsive Classroom* approach strengthens educators' ability to:

- Design lessons that are active and interactive
- Use effective teacher language to promote academic and social growth
- Encourage engagement by giving students meaningful choices
- Start each day in a way that sets a positive tone for learning
- Set high expectations and teach students how to meet them

- Establish routines that promote autonomy and independence
- Build a sense of community and shared purpose
- Teach students 21st-century skills such as critical thinking, problem-solving, communication, collaboration, creativity, and innovation

RESEARCH SUPPORTING *RESPONSIVE CLASSROOM*

1. Responsive Classroom is an evidence-based approach as defined in the ESSA. Independent research has found that the *Responsive Classroom* approach is associated with higher academic achievement, improved teacher-student interactions, and higher quality instruction. See below for study details.2.
2. The Impact of Enhancing Students'Social and Emotional Learning
   In 2011, the Collaborative for Academic, Social and Emotional Learning (CASEL) conducted a meta-analysis of 213 school-based, social and emotional learning (SEL) programs involving 270,034 kindergarten through high school students. Compared to controls, SEL participants demonstrated significantly improved social and emotional skills, attitudes, behavior, and academic performance that reflected an 11-percentile-point gain in achievement.
3. Additional pertinent research

GUIDANCE - SOCIAL EMOTIONAL LEARNING, CHARACTER EDUCATION, AND STUDY SKILLS

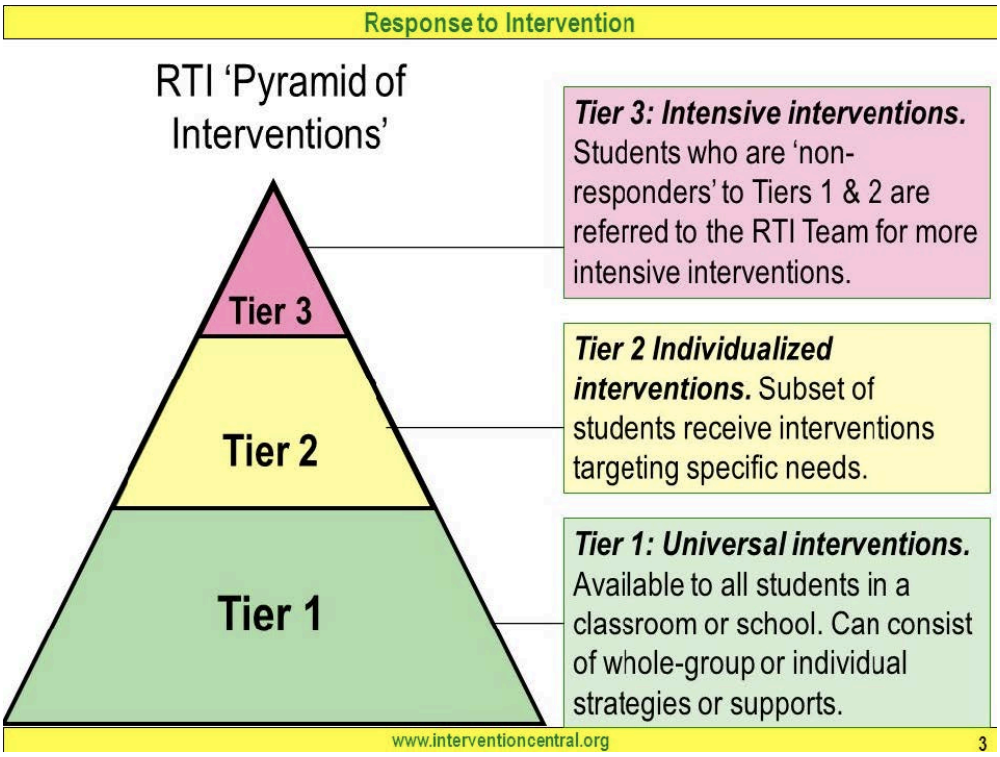
Students have Guidance led by a classroom teacher or paraeducator for twenty minutes daily. In addition to Responsive Classroom's set of social and emotional competencies—cooperation, assertiveness, responsibility, empathy, and self-control, the curriculums used to facilitate are *Readers With Character*, *Mind and Heart*, and *Study Skills Program For Groups*.

Students have Guidance led by Becky Dalton, the district's licensed social worker, once a month (4-6 for 45 minutes and k-3 for 30 minutes). Currently, the curriculum used is *Overcoming Obstacles*.

Garfield County School District began implementing Move This World in all elementary schools starting with the 2021-2022 school year. The goal is for the program to replace or be used in conjunction with the two above programs and will be delivered by a licensed educator.

GUIDANCE RESPONSE, REFERRAL PROGRAM, AND RESOURCES

GCSD has the following Response to Intervention Program with Guidance being Tier 1:



Garfield County School District has the following Referral Protocol working with Becky Dalton, advisor and licensed social worker:

The teacher sends a referral form to the principal.

↓

The principal meets with the teacher about the child →Action plan implemented.

↓

The principal sends the form to the advisor, and the school notifies the parent.

↓

Advisor meets with the teacher.

↓

Advisor gains parental permission.

↓

Advisor matches a child with resources (Tier II & III)

↓

Advisor monitors or follows up with the teacher.

Garfield County School District is building its resources and currently has the following available to educators and students:

Southwest Behavioral Health Center (SBHC): Offers QPR training, provides parenting classes every six months, and Family Nights and Town Halls in Bryce Valley, Escalante, and Panguitch Communities.

PEP (Personal Empowerment Program): Services middle and high school teens who are self-referred and work in focus groups to learn life skills more catered to the student's needs.

YOUTH COALITION: Group that any teen can join that focuses on drug prevention as well as suicide prevention

Children's Justice Center (CJC): Offers trauma-informed training for staff and students and raises awareness in the community.

It helps communities respond more effectively to child abuse–a multidisciplinary team approach to minimize children's trauma during the investigation process.

–crisis intervention/support services, a coalition with officers, school counselors, and attorneys about individual cases. Referrals must come from DCFS or law enforcement.

JJS (Juvenile Justice Services):
Why Try, ADAPT, and DBT
*Can only dedicate Thursday afternoons to GCSD

Southwest Educational Development Center (SEDC):
Kathi Ann Busha- CMHC, comes every Tuesday to our county. The secure form must be completed by Becky Dalton or a school counselor. She can only meet with 6-12 grades per grant requirements.
Paul Day- School Psychologist/Behavioral Analyst, comes as needed. Observes the behavior of the student and gives action plans for teachers. He does not meet with children individually.
Emily Sagendorf- Another BCBA, works with children's behaviors in the classroom and can help develop behavior plans. She does not meet with children individually.





Stabilization & Mobile Response Team (SMRT) & Allies with Families:
After or during a crisis, family stabilization includes home visits, working with parents and children in providing a behavioral plan and incentives, respite care, and follow-up with families.

Additional Counselors available to GCSD that can serve all grades, K-12:
Tad Draper, LCSW –can service all areas and within their schools.
Alec Reynolds, LCSW –stationed in Panguitch at SBHC and will see patients through SBHC.
Eric Fawson, LCSW –independent with limited availability.

BEHAVIOR INFRACTIONS PLAN

Teachers and paraeducators will handle minor behavior infractions and administer appropriate consequences. A teacher will contact parents as appropriate.

When a student has had three minor behavior infractions (of a similar type), it becomes a major, and he/she is referred to the Principal/Head Teacher. The Head Teacher will handle all major behavior infractions and contact parents.

MINOR BEHAVIORS:

- Defiance/Disrespectful/Non-Compliance: The student engages in brief or low-intensity failure to respond to adult requests.
- Disruptions: The student engages in low-intensity but inappropriate disruption.
- Inappropriate Language: The student engages in a low-intensity instance of inappropriate language, such as put-downs.
- Physical Contact: The student engages in non-serious but inappropriate physical contact. For example, they were not keeping hands to themselves in others' personal space.
- Inappropriate Use of Property/Materials: The student engages in low-intensity misuse of property or improper use of items. For example, they were throwing pencils.
- Late Transitions: The student does not line up from recess in time to go in with the class.
- Inappropriate Classroom Behavior: The student does not follow set expectations of walking and quiet voices during transitions.
- Not Being in the Right Place at the Right Time: Students in hallways, bathrooms, classrooms, etcetera, without adult permission or supervision when with other students.

MAJOR BEHAVIORS:

- Abusive/Inappropriate Language: Student delivers verbal messages that include swearing, name-calling, or use of words in an inappropriate way to adults or other students.
- Fighting: The student is involved in mutual participation in an incident involving physical violence.
- Physical Aggression: The student engages in actions involving serious physical contact where injury may occur, for example, hitting, punching, kicking, hair pulling, scratching, or biting.
- Defiance/Disrespect/Non-Compliance: The student refuses to follow directions, talk back, or has socially rude interactions.
- Harassment/Bullying: The student delivers disrespectful messages to another person that include threats, intimidation, obscene gestures, pictures, or written notes. Disrespectful messages have negative comments based on race, religion,

gender, age, or national origin; sustained or intense verbal attacks based on ethnic origin, disabilities, or other personal matters.

- Inappropriate Display of Affection or Touching: The student engages in inappropriate verbal or physical gestures/contact of a sexual nature to another student/adult, either consensual or non-consensual.
- Inappropriate Location/Out of Approved Area: The student leaves school grounds or is in an area that is outside of defined school boundaries.
- Vandalism/Property Destruction: The student participates in an activity that destroys or disfigures property.
- Theft/Forgery: The student is in possession of, having passed on, or being responsible for removing someone else's property or has signed another person's name.
- Illicit Substances/Materials: The student is in possession of illicit substances, for example, tobacco, vaping materials, alcohol, illegal drugs, weapons (knives, guns—real or pretend), matches, firecrackers, gasoline, or lighters.
- Gang Activity: The student uses gestures, dress, and or speech to display an affiliation with a gang.
- Technology Violation: The student engages in inappropriate use of mobile phones, tablets, computers, or other electronic/digital devices.

SUSPENSION AND EXPULSION POLICY AS WRITTEN IN BOULDER ELEMENTARY SCHOOL'S HANDBOOK

Students should be aware that specific behaviors outlined below are unacceptable and will result in disciplinary action. The Garfield County School Board delegates its authority to suspend students to building administrators for up to ten days. Garfield County Superintendent of Schools will be responsible for suspension or expulsion beyond the ten days. For additional information, please refer to the **Garfield County Student Handbook**.

A student may be suspended or expelled for participation in any of the following prohibited behaviors when it occurs in a school building, in or on school property, or in conjunction with any school-sponsored activity:

- Bullying
- Cheating
- Harassment
- Hazing
- Swearing
- Theft

- Gang Participation
- Indecent Exposure
- Threatening Behavior

Boulder Elementary School

CHILD ACCESS ROUTING PLAN

Submitted by Boulder's Community Council on March 10, 2026, following responsibilities outlined in Utah Code, Title 53G-7-1202(3)(a)(ii)(C) in accordance with Section 53G-4-402 and approved by Garfield County School Board on **[DATE]**.

Student safety is our priority, so Boulder Elementary School (BES) has implemented a child access routing plan to improve students' safety during school arrival and dismissal. The map included in the plan illustrates vehicle routes relative to the school campus and its surroundings. It should also be used as a reference for pedestrians, cyclists, scooters, and skateboarders for the sake of everybody's safety.

All adults need to be aware of and follow BES's procedural expectations, even those that are not regular walkers, riders, or drivers, so please communicate and share.

We encourage families to consider walking or biking to school. When more children walk and bike to school, the vehicle pick up and drop off congestion around the school diminishes, making everyone safer. Additionally, it is fun and healthy.

The decision to walk and bike should take into account the child's age and maturity level. We recommend parents take an active role in teaching road rules and practicing the best route to school with their children, pointing out how to be safe.

PEDESTRIAN PROCEDURES

Students who walk should know where to walk, how to safely cross the street, see and be seen, walk with friends when possible, and be aware of their surroundings.

Dismissal: Students will walk either exiting north, crossing the street through the crosswalk onto the sidewalk in front of the Church of Latter-Day Saints, or walking on the school sidewalk to the south parking lot to travel south.

BICYCLES/SCOOTERS/SKATEBOARDS PROCEDURES

Students are expected to know the "Rules of the Road," including always wearing a helmet, being visible, being predictable, and being alert.

There is a no-wheels rule inside the school grounds, meaning no bikes, skateboards, scooters, or other wheels may be ridden on campus grounds during school hours unless

part of a school activity. All wheels must be parked in the bicycle rack located to the north of the school.

Dismissal: Students will begin their ride either exiting north from the bike rack or walking their bike to the south parking lot to travel south. If departing from the north side of the school, riders should be aware of cars leaving the carpool lane with the assistance of adults.

VEHICLE PROCEDURES

All stopped traffic, both picking up and dropping off students, travels north in front of the school. Vehicles coming from the north, Highway 12, will circulate through the Church of Latter-Day Saints parking lot to head north in front of the school.

Mobile telephones and other electronic devices are prohibited in the carpool line by the driver unless the vehicle is parked.

The carpool line is an idle-free zone. Therefore drivers should turn their engines off while they are waiting.

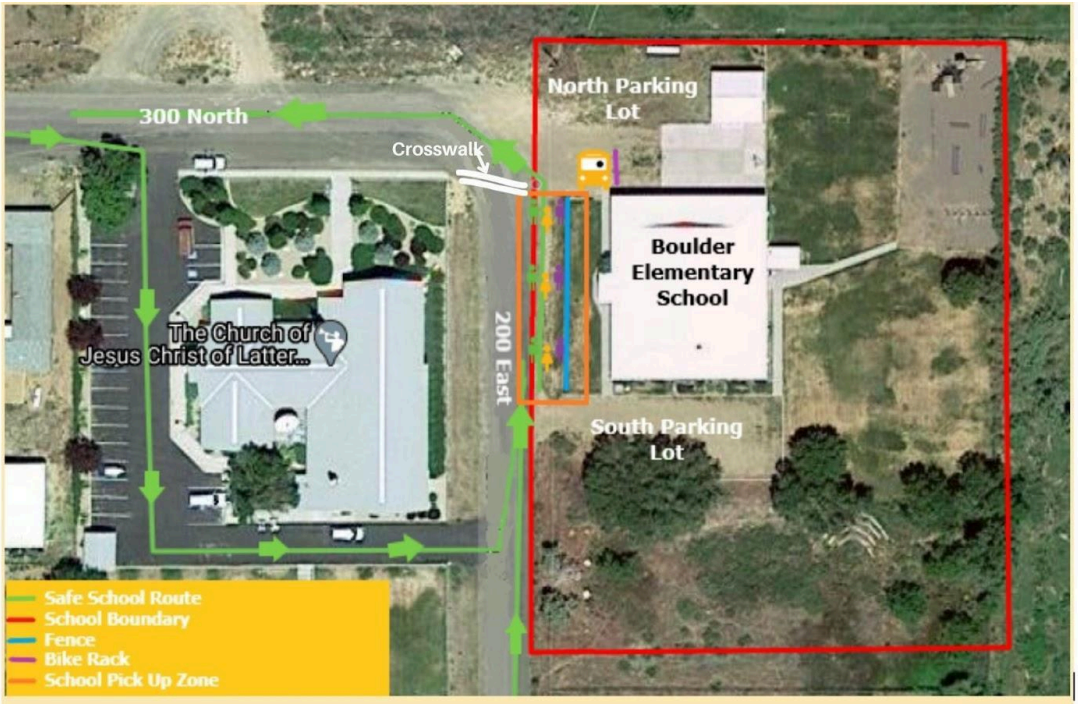
Drivers should be alert in the carpool line and aware of pedestrians, riders, and other vehicles.

Vehicles that need to park are to back into spaces in the school's north or south parking lots or use the parking lot located across the street at the Church of Latter-Day Saints.

Arrival: When dropping off students, students will exit vehicles east, school side, and walk between the carpool line and the school, avoiding passing traffic.

Dismissal: Students will remain behind the fence until their vehicle arrives; staff will assist students to their vehicles in the carpool line.

When departing the carpool line, drivers should be aware of the crosswalk and that no pedestrians are waiting to cross before leaving the line.



REMINDERS

Students attend school Monday through Thursday except for holidays and school breaks, according to the district calendar. Elementary students, kindergarten through sixth grade, should be seated and ready to begin class by 8:10 am; campus opens at 7:55 am. Students are tardy after 8:15 am, five minutes after the start of the school day. All students, preschool and elementary, are dismissed at 3:20 pm.

Parents must notify the school in a written note, email, or telephone before dismissal if a student is to leave with anyone but the parents. The release is outside unless weather or extenuating circumstances arise. As always, make arrangements for play dates and other changes to your child's dismissal routine before dismissal.

Garfield County School District - 2024-2025 Per Student Maximum Fees			
Follow the links below for detailed fee schedules and spend plans			
High School Fee Schedule & Spend Plans	District approved maximum fees	$	7,500.00
Middle School Fee Schedule & Spend Plans	District approved maximum fees	$	1,000.00

Garfield County School District - High School Fee Schedule

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the anticipated types of expenditures for each fee that the LEA charges. A spend plan provides students, parents, and employees transparency by identifying a fee's funding use. An LEA or school's spend plan shall identify the needs justifying the fee being charged. In limited circumstances when fees will be used to purchase items used for more than one year, fees may be carried over from one year to the next. Otherwise, the fees must be used for current fiscal year expenditures. Please refer to the District School Fee Policy for more information regarding maximum school fees and fee waivers.

FEE Spend plan	PHS	BVHS	EHS
School-wide Fees			
ACTIVITY CARD	$ 35.00	$ 35.00	$ 35.00
Covers student admission to all school assemblies, athletic, and			
BOOK/MATERIAL/TECHNOLOGY FEE	$ 45.00	$ 45.00	$ 45.00
Books, e-books, chromebooks, laptops, materials & supplies			
INSTRUCTIONAL EQUIPMENT INSURANCE FEE (OPTIONAL)	$ 20.00	$ 20.00	$ 20.00
Insurance on chromebooks assigned to students			
YEARBOOK FEE (OPTIONAL)	$ 60.00	$ 60.00	$ 60.00
Yearbook			
TRANSCRIPT FEE (PER REQUEST)	$ 10.00	$ 10.00	$ 10.00
CREDIT RECOVERY FEE	$ 25.00	$ 25.00	$ 25.00
CLASS/SCHEDULE CHANGE FEE	$ 20.00	$ 20.00	$ 20.00
DRIVERS EDUCATION	$ 150.00	$ 150.00	$ 150.00
Class Fees			
HOME EC. / FOODS	$ 10.00	$ 10.00	$ 10.00
Supplies related to classwork and necessary foods.			
NURSING ASSISTANT	$170.00	$170.00	$170.00
Required textbook/workbook and Certification Exam Fee			
PHLEBOTOMY	$205.00	$205.00	$205.00
Required textbook and Certification Exam Fee			
MEDICAL TERMINOLOGY	$80.00	$80.00	$80.00
Required textbook			
ANATOMY/PHYSIOLOGY LAB PROCEDURES	$55.00	$55.00	$55.00
Required textbook			
MEDICAL ANATOMY & PHYSIOLOGY	$55.00	$55.00	$55.00
Required textbook			
MEDICAL CLINICAL ASSISTANT	$229.00	$229.00	$229.00
Cengage Unlimited Subscription(1yr) and Online Study			
EMERGENCY MEDICAL RESPONDER			
Free PDF Book			
EMERGENCY MEDICAL TECHNICIAN	$250.00	$250.00	$250.00
Required textbook and Certification Exam Fee			
SOFTWARE DEVELOPMENT	$155.00	$155.00	$155.00
Required textbook(s)			
INFORMATION TECHNOLOGY	$695.00	$695.00	$695.00

Required textbook(s)			
AUTOMOTIVE ENGINE PERFORMANCE 1			
1 year Cengage Unlimited Subscription			
ADVANCED AUTO MECHANICS			
1 year Cengage Unlimited Subscription			
ADVANCE INDUSTRIAL MAINTENANCE			
Industrial Safety and Essential Skills Course			
CULINARY ARTS	$40.00	$40.00	$40.00
ServSafe Manager Exam			
Co-Curricular and Extra-Curricular Activity Fees (Maximum Required Fee - Follow Links for Details)			
BASEBALL	$ 1,155.00	$ 1,155.00	$ 1,155.00
BASKETBALL	$ 1,100.00	$ 1,100.00	$ 1,100.00
CHEER	$ 2,435.00	$ 2,435.00	$ 2,435.00
DEBATE	$ 380.00	$ 380.00	$ 380.00
DRAMA	$ 226.00	$ 226.00	$ 226.00
DRILL	$ 1,480.00	$ 1,480.00	$ 1,480.00
e-SPORTS	$ 445.00	$ 445.00	$ 445.00
FBLA	$ 1,615.00	$ 1,615.00	$ 1,615.00
FCCLA	$ 1,550.00	$ 1,550.00	$ 1,550.00
FFA	$ 325.00	$ 325.00	$ 325.00
FOOTBALL	$ 1,725.00	$ 1,725.00	$ 1,725.00
GOLF	$ 1,005.00	$ 1,005.00	$ 1,005.00
SOFTBALL	$ 800.00	$ 800.00	$ 800.00
STUDENT GOVERNMENT	$ 410.00	$ 410.00	$ 410.00
TRACK	$ 695.00	$ 695.00	$ 695.00
VOCAL	$ 760.00	$ 760.00	$ 760.00
VOLLEYBALL	$ 1,175.00	$ 1,175.00	$ 1,175.00
WRESTLING	$ 755.00	$ 755.00	$ 755.00
X-COUNTRY	$ 610.00	$ 610.00	$ 610.00

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	X-Country
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved	9, 10, 11, 12	**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	TRUE	FALSE
Activity is sponsored by Utah High School Activities Association:	TRUE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00	$ -	$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform	$ 25.00			$ 25.00
(Uniform, Poms)				
Personal equipment			$ 150.00	$ 150.00
(Shoes, socks, etc.)				
Spirit pack			$ 150.00	$ 150.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 80.00	$ 80.00
(8 @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Team camp		$ 50.00		$ 50.00
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 125.00**	**$ 50.00**	**$ 380.00**	**$ 555.00**
State (If Qualified)				
Meals			$ 30.00	$ 30.00
(3 meals @ $10 each)				
Hotel	$ 25.00			$ 25.00
(1 Night @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 25.00**	**$ -**	**$ 30.00**	**$ 55.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
	$ -	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 150.00**	**$ 50.00**	**$ 410.00**	**$ 610.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Basketball
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 150.00	$ 150.00		$ 300.00
(Jersey, Shorts, Basketballs, etc.)				
Personal equipment			$ 150.00	$ 150.00
(Shoes, socks, etc.)				
Spirit pack			$ 175.00	$ 175.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 130.00	$ 130.00
(13 @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Team camp	$ 100.00			$ 100.00
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 350.00**	**$ 150.00**	**$ 455.00**	**$ 955.00**
State (If Qualified)				
Meals			$ 70.00	$ 70.00
(7 Meals @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 75.00**	**$ -**	**$ 70.00**	**$ 145.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 425.00**	**$ 150.00**	**$ 525.00**	**$ 1,100.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Track
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved	9, 10, 11, 12	**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	TRUE	FALSE
Activity is sponsored by Utah High School Activities Association:	TRUE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00	$ -	$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 30.00			$ 30.00
(Running shorts and top)				
Personal equipment			$ 150.00	$ 150.00
(Shoes, etc.)				
Spirit pack			$ 150.00	$ 150.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 190.00	$ 190.00
(19 @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Nights @ $25 each)				
Team camp				$ -
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 105.00**	**$ -**	**$ 490.00**	**$ 595.00**
State (If Qualified)				
Meals			$ 50.00	$ 50.00
(5 meals @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Night @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 50.00**	**$ -**	**$ 50.00**	**$ 100.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
	$ -	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 155.00**	**$ -**	**$ 540.00**	**$ 695.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Cheer
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved	9, 10, 11, 12	**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	TRUE	FALSE
Activity is sponsored by Utah High School Activities Association:	TRUE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 650.00			$ 650.00
(Uniform, Poms, Bows)				
Personal equipment			$ 150.00	$ 150.00
(Shoes, socks, etc.)				
Spirit pack			$ 300.00	$ 300.00
(Warm-up, Shoes, Camp Outfits, Spanks, Backpack)				
Meals			$ 400.00	$ 400.00
(40 @ $10 each)				
Hotel	$ 100.00			$ 100.00
(4 Nights @ $25 each)				
Team camp	$ 450.00			$ 450.00
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 1,225.00**	**$ -**	**$ 850.00**	**$ 2,075.00**
State (If Qualified)				
Meals			$ 160.00	$ 160.00
(16 meals @ $10 each)				
Hotel	$ 200.00			$ 200.00
(8 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 200.00**	**$ -**	**$ 160.00**	**$ 360.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
	$ -	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 1,425.00**	**$ -**	**$ 1,010.00**	**$ 2,435.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	**Drill**
School Year (ex. 2022-23)	**2024-25**	**Coach or Advisor**	**Coach or Advisor #1**
Grades Involved	**9, 10, 11, 12**	**Coach or Advisor**	**Coach or Advisor #2**

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	**TRUE**	**FALSE**
Activity is sponsored by Utah High School Activities Association:	**TRUE**	**FALSE**
Activity requires a tryout:	**FALSE**	**FALSE**

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	**FALSE**	**FALSE**	**FALSE**	**FALSE**

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	**Paid to School**	**Paid by Group Fundraiser**	**Purchased Individually**	**Total Fee**
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities,				
Uniform and Team equipment	$ 200.00			$ 200.00
(Costumes, Tights, Dance Shoes, Props, Poms)				
Personal equipment			$ 125.00	$ 125.00
(Luggage, Makeup, etc.)				
Spirit pack	$ 370.00			$ 370.00
(Warm-up, Team Shoes, Practice Clothes, etc.)				
Meals			$ 160.00	$ 160.00
(16 @ $10 each)				
Hotel	$ 100.00			$ 100.00
(4 Nights @ $25 each)				
Team camp	$ 250.00			$ 250.00
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 945.00**	**$ -**	**$ 285.00**	**$ 1,230.00**
State (If Qualified)				
Meals			$ 50.00	$ 50.00
(5 meals @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 75.00**	**$ -**	**$ 50.00**	**$ 125.00**
State Basketball Tournament (If Qualified)				
Meals			$ 50.00	$ 50.00
(5 meals @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
	$ 75.00	**$ -**	**$ 50.00**	**$ 125.00**
MAXIMUM TOTAL POTENTIAL FEES	**$ 1,095.00**	**$ -**	**$ 385.00**	**$ 1,480.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	e-Sports
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved	9, 10, 11, 12	**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	TRUE	
Activity is sponsored by Utah High School Activities Association:		FALSE
Activity requires a tryout:		FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 45.00			$ 45.00
(Team supplies, Entry fees, Awards, Team activities,				
Uniform and Team equipment	$ 15.00			$ 15.00
(Costumes, Tights, Dance Shoes, Props, Poms)				
Personal equipment				$ -
(Luggage, Makeup, etc.)				
Spirit pack				$ -
(Warm-up, Team Shoes, Practice Clothes, etc.)				
Meals			$ 160.00	$ 160.00
(16 @ $10 each)				
Hotel	$ 100.00			$ 100.00
(4 Nights @ $25 each)				
Team camp				$ -
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 160.00**	**$ -**	**$ 160.00**	**$ 320.00**
State (If Qualified)				
Meals			$ 50.00	$ 50.00
(5 meals @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
				$ -
	$ 75.00	**$ -**	**$ 50.00**	**$ 125.00**
MAXIMUM TOTAL POTENTIAL FEES	**$ 235.00**	**$ -**	**$ 210.00**	**$ 445.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	**Baseball**
School Year (ex. 2022-23)	**2024-25**	**Coach or Advisor**	**Coach or Advisor #1**
Grades Involved		**Coach or Advisor**	**Coach or Advisor #2**

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	**FALSE**	**FALSE**
Activity is sponsored by Utah High School Activities Association:	**FALSE**	**FALSE**
Activity requires a tryout:	**FALSE**	**FALSE**

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	**FALSE**	**FALSE**	**FALSE**	**FALSE**

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 200.00			$ 200.00
(Jersey, Pants, Bats, Catchers gear, Helmets)				
Personal equipment			$ 250.00	$ 250.00
(Shoes, socks, baseball glove, etc.)				
Spirit pack			$ 150.00	$ 150.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 160.00	$ 160.00
(16 @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Tournament Fees	$ 70.00			$ 70.00
(Tournament registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 370.00**	**$ -**	**$ 560.00**	**$ 930.00**
State (If Qualified)				
Meals			$ 100.00	$ 100.00
(10 Meals @ $10 each)				
Hotel	$ 125.00			$ 125.00
(5 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 125.00**	**$ -**	**$ 100.00**	**$ 225.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 495.00**	**$ -**	**$ 660.00**	**$ 1,155.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	**Softball**
School Year (ex. 2022-23)	**2024-25**	**Coach or Advisor**	**Coach or Advisor #1**
Grades Involved		**Coach or Advisor**	**Coach or Advisor #2**

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	**FALSE**	**FALSE**
Activity is sponsored by Utah High School Activities Association:	**FALSE**	**FALSE**
Activity requires a tryout:	**FALSE**	**FALSE**

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	**FALSE**	**FALSE**	**FALSE**	**FALSE**

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00	$ -	$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 55.00			$ 55.00
(Jersey, Pants, Bats, Catchers gear, Helmets)				
Personal equipment			$ 250.00	$ 250.00
(Shoes, socks, softball glove, etc.)				
Spirit pack			$ 150.00	$ 150.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 160.00	$ 160.00
(16 @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Nights @ $25 each)				
Team camp				$ -
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 130.00**	**$ -**	**$ 560.00**	**$ 690.00**
State (If Qualified)				
Meals			$ 60.00	$ 60.00
(6 Meals @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 50.00**	**$ -**	**$ 60.00**	**$ 110.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 180.00**	**$ -**	**$ 620.00**	**$ 800.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Golf
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00	$ -	$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 100.00			$ 100.00
(Golf Shirt, Slacks, Golf clubs)				
Personal equipment			$ 500.00	$ 500.00
(Shoes, Golf clubs, Bag, etc.)				
Spirit pack			$ 150.00	$ 150.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 100.00	$ 100.00
(10 @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Team camp				$ -
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 200.00**	**$ -**	**$ 750.00**	**$ 950.00**
State (If Qualified)				
Meals			$ 30.00	$ 30.00
(3 Meals @ $10 each)				
Hotel	$ 25.00			$ 25.00
(1 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 25.00**	**$ -**	**$ 30.00**	**$ 55.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 225.00**	**$ -**	**$ 780.00**	**$ 1,005.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Wrestling
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 100.00			$ 100.00
(Uniform, Head gear)				
Personal equipment			$ 100.00	$ 100.00
(Shoes, etc.)				
Spirit pack			$ 150.00	$ 150.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 240.00	$ 240.00
(24 @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Team camp				$ -
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 200.00**	**$ -**	**$ 490.00**	**$ 690.00**
State (If Qualified)				
Meals			$ 40.00	$ 40.00
(4 Meals @ $10 each)				
Hotel	$ 25.00			$ 25.00
(1 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 25.00**	**$ -**	**$ 40.00**	**$ 65.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 225.00**	**$ -**	**$ 530.00**	**$ 755.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Volleyball
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 100.00			$ 100.00
(Jersey, Shorts, Volleyballs, etc.)				
Personal equipment			$ 150.00	$ 150.00
(Shoes, socks, etc.)				
Spirit pack			$ 150.00	$ 150.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 150.00	$ 150.00
(15 @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Team camp	$ 415.00			$ 415.00
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 615.00**	**$ -**	**$ 450.00**	**$ 1,065.00**
State (If Qualified)				
Meals			$ 60.00	$ 60.00
(6 Meals @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 50.00**	**$ -**	**$ 60.00**	**$ 110.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 665.00**	**$ -**	**$ 510.00**	**$ 1,175.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Performance Choirs
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation (Paid as part of class fees)	$ 25.00		$ -	$ 25.00
(Supplies, Registrations, Awards, Activities, Sheet music)				
Uniform			$ 100.00	$ 100.00
Formal apparel				
Personal items				$ -
Spend plan				
Spirit pack			$ 40.00	$ 40.00
Class apparel				
Meals			$ 60.00	$ 60.00
(6 @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Nights @ $25 each)				
Camp/Clinic				$ -
Spend plan				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 75.00**	**$ -**	**$ 200.00**	**$ 275.00**
State (If Qualified)				
Meals for Region solo and Ensemble & Region Large Choir			$ 60.00	$ 60.00
(6 Meals @ $10 each)				
Hotel for Region solo and Ensemble & Region Large Choir			$ 50.00	$ 50.00
(2 Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ -**	**$ -**	**$ 110.00**	**$ 110.00**
All-State Choir (If Qualified)				
Meals			$ 80.00	$ 80.00
(8 Meals @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Registration			$ 60.00	$ 60.00
Registration				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR ALL-STATE CHOIR	**$ 75.00**	**$ -**	**$ 140.00**	**$ 215.00**
Honor Choir (If Qualified)				
Meals			$ 50.00	$ 50.00
(5 Meals @ $10 each)				
Hotel			$ 50.00	$ 50.00
(2 Nights @ $25 each)				
Registration			$ 60.00	$ 60.00
Registration				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR HONOR CHOIR	**$ -**	**$ -**	**$ 160.00**	**$ 160.00**
MAXIMUM TOTAL POTENTIAL FEES	**$ 150.00**	**$ -**	**$ 610.00**	**$ 760.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Drama
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Costume and Team equipment	$ 25.00			$ 25.00
(Costumes, A/V Equipment, Props, Sets, etc.)				
Spirit pack	$ 21.00			$ 21.00
(Show T-Shirts)				
Meals				$ -
(# @ $10 each)				
Hotel				$ -
(# Nights @ $25 each)				
Team camp				$ -
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 46.00**	**$ -**	**$ -**	**$ 46.00**
UTAH THEATRE ASSOCIATION CONFERENCE (OPTIONAL)				
Meals			$ 40.00	$ 40.00
(4 Meals @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Nights @ $25 each)				
Registration	$ 90.00			$ 90.00
Registration				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 140.00**	**$ -**	**$ 40.00**	**$ 180.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 186.00**	**$ -**	**$ 40.00**	**$ 226.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Debate
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Club supplies, Entry fees, Awards, Club activities)				
Uniform	$ -			$ -
(Debate Sweater)				
Personal equipment				$ -
Spend plan				
Spirit pack				$ -
Spend plan				
Meals			$ 150.00	$ 150.00
(15 @ $10 each)				
Hotel	$ 50.00			$ 50.00
(2 Nights @ $25 each)				
Team camp	$ 100.00			$ 100.00
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 175.00**	**$ -**	**$ 150.00**	**$ 325.00**
State (If Qualified)				
Meals			$ 30.00	$ 30.00
(3 Meals @ $10 each)				
Hotel	$ 25.00			$ 25.00
(1 Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 25.00**	**$ -**	**$ 30.00**	**$ 55.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 200.00**	**$ -**	**$ 180.00**	**$ 380.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	Student Government
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee / Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
DLC Conference	$ 250.00	$ -	$ -	$ 250.00
(Conference registration)				
Clothing	$ 160.00			$ 160.00
(Sweater)				
Meals				$ -
(# @ $10 each)				
Hotel				$ -
(# Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 410.00**	**$ -**	**$ -**	**$ 410.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #1				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #1	**$ -**	**$ -**	**$ -**	**$ -**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 410.00**	**$ -**	**$ -**	**$ 410.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	FFA
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee / Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee	
FEES REQUIRED FOR PARTICIPATION					
Participation	$ 25.00	$ -	$ -	$ 25.00	
(Supplies, Entry fees, Memberships, Awards, Club activities)					
Uniform	$ 120.00			$ 120.00	
(Jacket)					
Fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 145.00**	**$ -**	**$ -**	**$ 145.00**	
COMPETITIONS (Optional)					Does this require qualification or is it just optional?
Meals			$ 80.00	$ 80.00	
(8 Meals @ $10 each)					
Hotel	$ 100.00			$ 100.00	
(4 Nights @ $25 each)					
Registration fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
TOTAL FEES REQUIRED FOR COMPETITIONS	**$ 100.00**	**$ -**	**$ 80.00**	**$ 180.00**	
FFA Leadership Conference (Optional)					Does this require qualification or is it just optional?
Meals				$ -	
(# Meals @ $10 each)					
Hotel				$ -	
(# Nights @ $25 each)					
Registration fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
Fee				$ -	
Spend plan					
TOTAL FEES REQUIRED FOR LEADERSHIP CONFERENCE	**$ -**	**$ -**	**$ -**	**$ -**	
MAXIMUM TOTAL POTENTIAL FEES	**$ 245.00**	**$ -**	**$ 80.00**	**$ 325.00**	

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	FCCLA
School Year (ex. 2022-23)	2024-25	**Coach or Advisor**	Coach or Advisor #1
Grades Involved		**Coach or Advisor**	Coach or Advisor #2

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	FALSE	FALSE
Activity is sponsored by Utah High School Activities Association:	FALSE	FALSE
Activity requires a tryout:	FALSE	FALSE

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	FALSE	FALSE	FALSE	FALSE

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00	$ -	$ -	$ 25.00
(Supplies, Entry fees, Memberships, Awards, Chapter activities,				
Uniform			$ 150.00	$ 150.00
(Shirt, Pants or Skirt, Dress Shoes) See specific requirements in				
Meals			$ 10.00	$ 10.00
(1 Meals @ $10 each)				
Hotel				$ -
(# Nights @ $25 each)				
STAR Event Project			$ 25.00	$ 25.00
(Supplies for STAR Event Project) Varies depending on event and				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 25.00**	**$ -**	**$ 185.00**	**$ 210.00**
State Leadership Conference (If Qualified)				
Meals			$ 40.00	$ 40.00
(4 Meals @ $10 each)				
Hotel			$ 50.00	$ 50.00
(2 Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ -**	**$ -**	**$ 90.00**	**$ 90.00**
National Leadership Conference (If Qualified)				
Meals		$ 150.00		$ 150.00
(15 Meals @ $10 each)				
Hotel		$ 100.00		$ 100.00
(4 Nights @ $25 each)				
Travel		$ 1,000.00		$ 1,000.00
(Airfare, Transportation)				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR NATIONALS (IF QUALIFIED)	**$ -**	**$ 1,250.00**	**$ -**	**$ 1,250.00**
MAXIMUM TOTAL POTENTIAL FEES	**$ 25.00**	**$ 1,250.00**	**$ 275.00**	**$ 1,550.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	**Football**
School Year (ex. 2022-23)	**2024-25**	**Coach or Advisor**	**Coach or Advisor #1**
Grades Involved		**Coach or Advisor**	**Coach or Advisor #2**

	YES
Students must meet GCSD academic eligibility requirements for extracurricular activities	**YES**
Activity is sponsored by Utah High School Activities Association:	**YES**
Activity requires a tryout:	**NO**

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	**YES**	**YES**	**No**	**No**

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00		$ -	$ 25.00
(Team supplies, Entry fees, Awards, Team activities)				
Uniform and Team equipment	$ 200.00	$ 500.00		$ 700.00
(Jersey, Pants, Footballs, Pads, etc.)				
Personal equipment			$ 150.00	$ 150.00
(Shoes, socks, etc.)				
Spirit pack	$ 100.00			$ 100.00
(Travel hoodie, Warm-up, Shorts)				
Meals			$ 130.00	$ 130.00
(13 @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
Team camp	$ 400.00			$ 400.00
(Camp registration)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 800.00**	**$ 500.00**	**$ 280.00**	**$ 1,580.00**
State (If Qualified)				
Meals			$ 70.00	$ 70.00
(7 Meals @ $10 each)				
Hotel	$ 75.00			$ 75.00
(3 Nights @ $25 each)				
				$ -
				$ -
				$ -
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ 75.00**	**$ -**	**$ 70.00**	**$ 145.00**
FEES FOR OPTIONAL EVENT OR IF QUALIFIED EVENT #2				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR #2	**$ -**	**$ -**	**$ -**	**$ -**
MAXIMUM TOTAL POTENTIAL FEES	**$ 875.00**	**$ 500.00**	**$ 350.00**	**$ 1,725.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	**Skills USA**
School Year (ex. 2022-23)	**2024-25**	**Coach or Advisor**	**Coach or Advisor #1**
Grades Involved		**Coach or Advisor**	**Coach or Advisor #2**

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	**FALSE**	**FALSE**
Activity is sponsored by Utah High School Activities Association:	**FALSE**	**FALSE**
Activity requires a tryout:	**FALSE**	**FALSE**

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	**FALSE**	**FALSE**	**FALSE**	**FALSE**

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	**Paid to School**	**Paid by Group Fundraiser**	**Purchased Individually**	**Total Fee**
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00	$ -	$ -	$ 25.00
(State/National Dues)				
Uniform, Supplies & Equipment				$ -
Skills USA Chapter supplies, uniforms, equipment, etc.				
Meals			$ 20.00	$ 20.00
(2 Meals @ $10 each)				
Hotel				$ -
(# Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 25.00**	**$ -**	**$ 20.00**	**$ 45.00**
State (If Qualified)				
Meals			$ 60.00	$ 60.00
(6 Meals @ $10 each)				
Hotel			$ 50.00	$ 50.00
(2 Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ -**	**$ -**	**$ 110.00**	**$ 110.00**
Nationals (If Qualified)				
Meals		$ 150.00		$ 150.00
(15 Meals @ $10 each)				
Hotel		$ 100.00		$ 100.00
(4 Nights @ $25 each)				
Travel		$ 1,000.00		$ 1,000.00
(Airfare, Transportation)				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR NATIONALS (IF QUALIFIED)	**$ -**	**$ 1,250.00**	**$ -**	**$ 1,250.00**
MAXIMUM TOTAL POTENTIAL FEES	**$ 25.00**	**$ 1,250.00**	**$ 130.00**	**$ 1,405.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the

School		**Activity Name**	**FBLA**
School Year (ex. 2022-23)	**2024-25**	**Coach or Advisor**	**Coach or Advisor #1**
Grades Involved		**Coach or Advisor**	**Coach or Advisor #2**

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	**FALSE**	**FALSE**
Activity is sponsored by Utah High School Activities Association:	**FALSE**	**FALSE**
Activity requires a tryout:	**FALSE**	**FALSE**

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV,	**FALSE**	**FALSE**	**FALSE**	**FALSE**

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 25.00	$ -	$ -	$ 25.00
(Supplies, Entry fees, Memberships, Awards, Chapter activities,				
Uniform			$ 150.00	$ 150.00
(Shirt, Pants or Skirt, Dress Shoes) Business attire				
Meals			$ 10.00	$ 10.00
(1 Meals @ $10 each)				
Hotel			$ 90.00	$ 90.00
(2 Nights @ $45 each)				
STAR Event Project			$ -	$ -
(Supplies for STAR Event Project) Varies depending on event and				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 25.00**	**$ -**	**$ 250.00**	**$ 275.00**
State Leadership Conference (If Qualified)				
Meals			$ 40.00	$ 40.00
(4 Meals @ $10 each)				
Hotel			$ 50.00	$ 50.00
(2 Nights @ $25 each)				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR STATE (IF QUALIFIED)	**$ -**	**$ -**	**$ 90.00**	**$ 90.00**
National Leadership Conference (If Qualified)				
Meals		$ 150.00		$ 150.00
(15 Meals @ $10 each)				
Hotel		$ 100.00		$ 100.00
(4 Nights @ $25 each)				
Travel		$ 1,000.00		$ 1,000.00
(Airfare, Transportation)				
Fee				$ -
Spend plan				

Fee				$ -
Spend plan				
TOTAL FEES REQUIRED FOR NATIONALS (IF QUALIFIED)	**$ -**	**$ 1,250.00**	**$ -**	**$ 1,250.00**
MAXIMUM TOTAL POTENTIAL FEES	**$ 25.00**	**$ 1,250.00**	**$ 340.00**	**$ 1,615.00**

Garfield County School District

Spend Plan/Activity Disclosure for Classes, Activities, Groups, Organizations and Sports

Beginning with the 2024-25 school year, every LEA (Local Education Agency) fee schedule must include a spend plan that lists the anticipated types of

School		**Activity Name**	**FIELD TRIP**
School Year (ex. 2022-23)	**2024-25**	**Coach or Advisor**	**Coach or Advisor #1**
Grades Involved		**Coach or Advisor**	**Coach or Advisor #2**

	YES	NO
Students must meet GCSD academic eligibility requirements for extracurricular activities	**FALSE**	**FALSE**
Activity is sponsored by Utah High School Activities Association:	**FALSE**	**FALSE**
Activity requires a tryout:	**FALSE**	**FALSE**

	Freshman	Sophomore	Junior Varsity	Varsity
Activity has multiple Levels: Freshman, Sophomore, JV, Varsity	**FALSE**	**FALSE**	**FALSE**	**FALSE**

Fundraiser information: The fee schedule and spend plan below includes amounts that will be paid through participation in group fundraisers. The

Delineation of Fees, including spend plan and fundraising, post-season if applicable

Fee Spend plan	Paid to School	Paid by Group Fundraiser	Purchased Individually	Total Fee
FEES REQUIRED FOR PARTICIPATION				
Participation	$ 50.00	$ -	$ -	$ 50.00
(Supplies, Entry fees)				
TOTAL FEES REQUIRED FOR PARTICIPATION	**$ 50.00**	**$ -**	**$ -**	**$ 50.00**

Garfield County School District

145 E Center St., Panguitch, UT 84759

Phone: 435-676-8821

To: Garfield Board of Education

From: Lane Mecham, Business Administrator

Date: February 19, 2026

Subject: Recommendation for Public Use Membership Rates – School Fitness Facilities

The purpose of this memo is to recommend a fee structure for public use of the District's school fitness facilities. These proposed rates are designed to balance community access, affordability, and administrative efficiency while protecting instructional and operational staff from unnecessary workload.

The recommended membership rates are as follows:

- $20.00 – Monthly Pass (Individual)
- $150.00 – Annual Pass (Individual)
- $30.00 – Monthly Pass (Couple)
- $250.00 – Annual Pass (Couple)
- $60.00 – Annual Pass (Retired Employees & Spouse)
- $0.00 – Monthly Pass (Current Employees)
- $0.00 – Monthly Pass (Students*)

*Student passes are valid through the first day of the following school year for graduating students.

In addition to the pricing structure, I strongly recommend that all public memberships be enrolled in automatic recurring payments. Requiring automatic billing will ensure consistent revenue collection and, more importantly, will prevent school secretaries and administrators from having to function as payment collectors. This approach supports efficient operations, reduces interruptions during the school day, and maintains appropriate boundaries between public access and school administrative duties.

I am happy to answer any questions or provide additional information as needed.

Sincerely,

Lane Mecham

Lane Mecham,
Business Administrator