Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# AGENDA OF GARFIELD COUNTY SCHOOL DISTRICT BOARD MEETING

## The Board of Directors
## County School District

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A Garfield County School District Board Meeting of the Board of Directors of County School District will be held Thursday, October 16, 2025, beginning at 5:00 PM in the Garfield County Courthouse, 55 S Main St., Panguitch, UT 84759.

If necessary, an executive session may be held in accordance with the Utah Code 52-4-205 (Purpose of Closed Meetings). One or more members of the Board may participate telephonically in accordance with Utah Code 52-4-207 (Electronic Meetings).
Note: Board Meeting Schedule subject to change.
The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Regular Board Meeting
If necessary, an executive session may be held in accordance with the Utah Code 52-4-205 (Purpose of Closed Meetings).
One or more members of the Board may participate telephonically in accordance with Utah Code 52-4-207 (Electronic Meetings).
Note: Board meeting schedule subject to change. The purpose of the open meetings provisions is to ensure that public bodies take their actions openly and conduct their deliberations openly in accordance with Utah Code 52-4-102(2), with the knowledge of the public. This law is not a mandate that members of the public be permitted to participate or provide comments in all public meetings.

A. Welcome
ELECTRONIC PARTICIPATION MAY BE LIMITED BY A SCHEDULED POWER OUTAGE AND IN-PERSON ATTENDANCE IS STRONGLY ENCOURAGED.
The purpose of the open meetings provisions is to ensure that public bodies "take their actions openly" and "conduct their deliberations openly" Code 52-4-

102(2), with the knowledge of the public. This law is not a mandate that members of the public be permitted to participate or provide comment in all public meetings.

II. Consent Agenda Items

A. Approve School Board Meeting Minutes

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

B. Approve Financial Reports

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

C. Approve Hiring Recommendations
M. Marshall- PES Sub
M. McPherson- EHS/EES Sub
B. Feller- PHS Sub
K. Mulligan-BVHS/BVES Sub

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D. Letters of Resignation
N. Dax Resignation

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E. Enrollment Report

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

F. Home School Affidavits

G. Sports and Transportation Approvals
**PHS Girls Basketball Schedule**
**BVHS Wrestling Schedule & Assurance Form**

**Submission and Approval Timeline:**

1. **Fall Sports Schedules:**
   - Submission: May of the previous school year
   - Approval: June board meeting
2. **Winter Sports Schedules:**
   - Submission: August
   - Approval: September board meeting
3. **Spring Sports Schedules:**
   - Submission: December
   - Approval: January board meeting
4. **Summer Sports Schedules:**
   - Submission: April
   - Approval: May board meeting

**Approval Criteria:**
When reviewing sports travel schedules, the board will focus on:

- **Amount of Travel:** Total number and frequency of trips
- **Distance:** Reasonableness and necessity of travel distance
- **Time Out of School:** Impact on instructional time
- **Potential Costs:** Financial implications including transportation, accommodation, and related expenses
- **Approve Schedules:** and all trips over 150 miles.

**Coaches' Responsibilities:**

- Follow travel procedures: number of chaperones, appropriate accommodations, and use of district vehicles.
- Fill out the trip request form and bus request forms for the school and district level at the time of the trip.

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H. Other Travel Approval
BHVS Field Trip Request
K. Leavitt PD Trip Request
J. Howell PD Trip Request

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I. Trust Lands/TSSA
Approve 2025-2026 School Year Trust Land Plans
https://schoollandtrust.schools.utah.gov/login?redirect=%2Fhome

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III. Public Comment

A. Public Comment
Please sign the public comment sheet. Include your name and the topic you would like to address with the Board.

Time will be limited to 3 minutes per individual.

Board Statement:
We understand that a number of you may be here to comment on a pending personnel matter. Please bear in mind that the Board has a practice of not commenting on the specifics or on the merits of personnel matters, in particular pending personnel matters. The fact that Board members do not comment in response to public statements about such matters does not mean the Board is not hearing and taking those comments into consideration but rather that the Board is following the established process and procedures for personnel

matters. Those processes and procedures are established to protect the interests of the employee and other District staff and the District and the Board, and to maintain the integrity of the process. Those procedures and processes include avenues other than public comment in Board meetings through which information can be provided to the administration and the Board about personnel issues."

Whatever the subject of the comments may be, we encourage those commenting to be civil and courteous to all, even when speaking of those with whom there is disagreement. Public comment in this meeting should not be used to slander or defame any individual. In addition, bear in mind that where public comment relates to issues that are not on the Board's meeting agenda, the Board cannot in any event take action on such issues

Community Comments Format
The following is the format for those who wish to address the Board in Board meeting.

1. There is an agenda time limit of 30 minutes, maximum, for public comment.
2. Patrons who wish to address the Board are asked to sign-up prior to the meeting on a sheet provided at the door.
3. Those addressing the Board are each given 3 minutes.
4. There is no sharing of the 3-minute periods.
5. Speakers are asked to use the microphone that is provided so comments may be recorded.
6. Speakers should introduce themselves so that follow-up can occur.
7. If several patrons wish to address the Board on related issues, a spokesperson should be appointed to make one presentation rather than several. The representative of a group is given 5 minutes.
8. The Board may ask for the group to raise their hands to see how many are in attendance for a specific issue.
9. If a large group needs more time, the Board may arrange a time for them to meet with district officials and a couple of Board Members.
10. The Board will listen to patrons' concerns, but may not respond or take action during the meeting.

As with other legislative bodies, we have a legal and ethical responsibility to accomplish the greatest good for the greatest number of people. This means that the Board must always base its decisions on what is best for the district as a whole, while trying to accommodate the special interests of local groups.

IV. Reports

A. School Board Report
Myron Cottam
Ralph Perkins
April LeFevre

Curtis Barney
Jared Brems

B. Superintendent Report

C. Business Administrator Report

D. IT Report

E. School Data Performance Presentations
Gary Bennett-PHS

F. Fall Enrollment

V. Board Discussion

VI. Board Business

A. Future Board Items
Tentative Board Business Items by Month

B. Set Upcoming Board Meetings
Board Meeting Calendar

VII. Public Comment
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VIII. Board Action Items

A. TSSA Plans and Budgets
EAs must submit the following by November 1 at 5:00 p.m. to be eligible for funds and complete the submission:

1. LEA governing board adopted student success framework
2. Proof of board approval (board meeting minutes that show when the framework was adopted/approved)
3. Budget

For additional details on the framework, requirements, and allowable

expenditures, please see Utah State Code 53F-2-415, 53G-7-1304, and Board Rule R277-927.
Please note that individual school TSSA plans do not need to be submitted to USBE.

B. Holiday Bonus

C. Plasma Tables

IX. Executive Session

A. GCSD Rules for Closed Meetings

B. Discussion of the character, professional competence, or physical or mental health of an individual.

C. Discussion regarding deployment of security personnel, devices or systems

D. Strategy to discuss pending or reasonably imminent litigation

E. Strategy sessions to discuss collective bargaining

F. Strategy sessions to discuss the purchase, exchange or lease of real property

G. Strategy sessions to discuss the sale of real estate
Strategy sessions to discuss the sale of real estate:

5. Public discussion of the transaction would disclose the value of the property or prevent the board from completing the transaction on the best possible term -and
6. The board has previously given notice that the property would be offered for sale -and-
7. The terms of the sale are publicly disclosed before the board approves the sale

H. Investigative proceedings regarding allegations of criminal conduct

X. Adjournment

Notice of this meeting was .

_____
For the Board

Garfield County School District Board Meeting
Thursday, October 16, 2025 5:00 PM Mountain

Garfield County Courthouse
55 S Main St.
Panguitch, UT 84759

## I. Regular Board Meeting

### I.A. Welcome

The meeting was called to order at 5:09 PM. All board members were present, including April Lefevre, Curtis Barney, Ralph Perkins, Jared Brems, and Myron Cottam. Superintendent John Dodds and Business Administrator Lane Mecham were also present. Curtis led the group in prayer and Ralph led the Pledge of Allegiance.

## II. Consent Agenda Items

A motion was made to approve the consent agenda. This motion, made by Curtis Barney and seconded by April LeFevre, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
The Board reviewed the consent agenda. Ralph had a clarifying question about the out-of-state travel request.

### II.A. Approve School Board Meeting Minutes

### II.B. Approve Financial Reports

### II.C. Approve Hiring Recommendations

### II.D. Letters of Resignation

### II.E. Enrollment Report

### II.F. Home School Affidavits

### II.G. Sports and Transportation Approvals

### II.H. Other Travel Approval

### II.I. Trust Lands/TSSA

## III. Public Comment

### III.A. Public Comment

No public comment

## IV. Reports

### IV.A. School Board Report

Board members gave updates on their various events and reported on their committee assignments.

IV.B. Superintendent Report
John reported on events and meetings from the previous meeting and other matters. He reported on a PD trip by many within the district, including himself, and the value that he felt it provided to employees.

IV.C. Business Administrator Report
Lane reported on the construction progress across the District. He also reported that the construction grants have been submitted and should know by November if our projects were funded. There was also some discussion about the ribbon cutting ceremony happening in December.

IV.D. IT Report
Kelson provided an update on IT across the District and upcoming projects.

IV.E. School Data Performance Presentations
Gary presented on PHS academic and graduation data. The board asked various questions about the programs for at-risk students and also dropouts.

IV.F. Fall Enrollment
The Board reviewed the enrollment data.

V. Board Discussion

VI. Board Business

VI.A. Future Board Items
The Board reviewed the calendar for upcoming items.

VI.B. Set Upcoming Board Meetings

VII. Public Comment

VII.A. Public Comment

VIII. Board Action Items

VIII.A. TSSA Plans and Budgets
No action taken.

VIII.B. Holiday Bonus
A motion was made to approve the bonuses. This motion, made by Curtis Barney and seconded by Myron Cottam, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
Lane updated the Board on the amounts and timing of the bonus for this year.

VIII.C. Plasma Tables
A motion was made to approve the purchase of the plasma tables at each location. This motion, made by April LeFevre and seconded by Myron Cottam, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

IX. Executive Session

IX.A. GCSD Rules for Closed Meetings

IX.B. Discussion of the character, professional competence, or physical or mental health of an individual.

IX.C. Discussion regarding deployment of security personnel, devices or systems

IX.D. Strategy to discuss pending or reasonably imminent litigation

IX.E. Strategy sessions to discuss collective bargaining

IX.F. Strategy sessions to discuss the purchase, exchange or lease of real property

IX.G. Strategy sessions to discuss the sale of real estate

IX.H. Investigative proceedings regarding allegations of criminal conduct

X. Adjournment

Garfield County School District Board Meeting
Thursday, September 18, 2025 5:00 PM Mountain

Boulder Elementary School
280 N 200 E
Boulder, UT 84716

I. Regular Board Meeting

I.A. Welcome

The meeting was called to order at 5:15. All board members were present, including April Lefevre, Myron Cottam, Ralph Perkins, Jared Brems, and Curtis Barney. A reverence was given by Jared and Myron led the group in the Pledge of Allegiance.

II. Consent Agenda Items

A motion was made to approve the consent agenda items with the condition that the Board may work with the superintendent to address any issues that may come up with with the winter schedule. This motion, made by Curtis Barney and seconded by April LeFevre, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
A motion was made by Curtis to approve the consent agenda conditioned on allowing the Board to work with Superintendent on issues that may arise later with the sports winter schedules. This motion, made by Curtis Barney and seconded by April LeFevre, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
The Board had some discussion about the consent agenda and the winter sports schedules. The Superintendent reported on some updates to items on the consent agenda. The Board asked clarifying questions about some of the items.

II.A. Approve School Board Meeting Minutes

II.B. Approve Financial Reports

II.C. Approve Hiring Recommendations

II.D. Letters of Resignation

II.E. Enrollment Report

II.F. Home School Affidavits

II.G. Sports and Transportation Approvals

II.H. Other Travel Approval

II.I. Trust Lands/TSSA

III. Public Comment

http://www.online-stopwatch.com/

The Board cannot allow members of the public to talk about the deficiencies of others in a public meeting because the Board could be seen as facilitating the public in a slander setting. Remarks of this nature are inappropriate to bring up in the public comment and will not be allowed by the Board. If you have those concerns, you can address them up with the Superintendent.

III.A. Public Comment

Jill congratulated the Superintendent on his becoming the Superintendent of the year. She was also thankful that the Board kept the school open and staffed despite the low student count at the school at Boulder.

IV. Reports

IV.A. School Board Report

The board gave their various reports on their assignments, upcoming USBA trainings, and other matters.

IV.B. Superintendent Report

Superintendent reported on his recent activities and upcoming items. He reported on the visit from the Lt. Governor and the launch of the Volunteer for Good program.

IV.C. Business Administrator Report

Lane reported on the construction progress across the district, the upcoming grant applications for the small schools grants, and other matters.

V. Board Discussion

No board discussion items.

VI. Board Business

VI.A. Future Board Items

VI.B. Set Upcoming Board Meetings

The Board set the next meeting for October 16th at the Garfield County Courthouse in Panguitch.

VII. Public Comment

http://www.online-stopwatch.com/

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VII.A. Public Comment

Judith Geil followed up on a Boulder Way Forward program and the status of the 4-H program. The Superintendent confirmed that 4-H funding

VIII. Board Action Items

VIII.A. PHS Athletic Facility

Curtis made a motion to approve the multipurpose athletic facility as the project for the small schools athletic facility grant and to proceed only if approved and to bring the issue back to the Board for consideration if not. This motion, made by Curtis Barney and seconded by Ralph Perkins, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
Lane introduced the project and discussed the need for the facility. He answered questions from the Board about the size and design of the building.

IX. Executive Session

A motion was made to go into executive session for items B, D, and F. This motion, made by Myron Cottam and seconded by April LeFevre, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0

IX.A. GCSD Rules for Closed Meetings

IX.B. Discussion of the character, professional competence, or physical or mental health of an individual.

IX.C. Discussion regarding deployment of security personnel, devices or systems

IX.D. Strategy to discuss pending or reasonably imminent litigation

IX.E. Strategy sessions to discuss collective bargaining

IX.F. Strategy sessions to discuss the purchase, exchange or lease of real property

IX.G. Strategy sessions to discuss the sale of real estate

IX.H. Investigative proceedings regarding allegations of criminal conduct

X. Adjournment

A motion was made to leave executive session. This motion, made by Curtis Barney and seconded by Myron Cottam, Carried.
Curtis Barney: Yea, Jared Brems: Yea, Myron Cottam: Yea, April LeFevre: Yea, Ralph Perkins: Yea
Yea: 5, Nay: 0
The meeting was adjourned at 6:49 PM.

Garfield County School District Board Meeting
Thursday, August 21, 2025 5:00 PM

Garfield County Courthouse
55 S Main St.
Panguitch, UT 84759

# Agenda

I. Regular Board Meeting
   I.A. Welcome
II. Consent Agenda Items
   II.A. Approve School Board Meeting Minutes
   II.B. Approve Financial Reports
   II.C. Approve Hiring Recommendations
   II.D. Letters of Resignation
   II.E. Enrollment Report
   II.F. Home School Affidavits

   II.G. Sports and Transportation Approvals
   II.H. Other Travel Approval
   II.I. Trust Lands/TSSA
III. Public Comment

IV. Reports
   IV.A. School Board Report
   IV.B. Superintendent Report
   IV.C. Business Administrator Report
   IV.D. Adult Ed Program
   IV.E. School Safety & Security Specialist Report
V. Board Discussion
   V.A. District Grade Requirements for Athletics
VI. Board Business
   VI.A. Future Board Items
   VI.B. Set Upcoming Board Meetings
VII. Public Comment
   VII.A. Public Comment
VIII. Board Action Items
   VIII.A. Policy DKAA-A FinalReading
   VIII.B. Policy DKAA-B Final Reading
   VIII.C. LEA Specific Licenses
   VIII.D. DKE Postpartum and Parental Leave Policy
   VIII.E. Purchase of Dodge Ram Truck
   VIII.F. Approve Contractor to Install Boilers at BVHS
IX. Executive Session
   IX.A. GCSD Rules for Closed Meetings
   IX.B. Discussion of the character, professional competence, or physical or mental health of an individual.

IX.C. Discussion regarding deployment of security personnel, devices or systems

IX.D. Strategy to discuss pending or reasonably imminent litigation

IX.E. Strategy sessions to discuss collective bargaining

IX.F. Strategy sessions to discuss the purchase, exchange or lease of real property

IX.G. Strategy sessions to discuss the sale of real estate

IX.H. Investigative proceedings regarding allegations of criminal conduct

X. Adjournment

# Garfield County School District Board Meeting

Thursday, July 17, 2025 5:00 PM
Bryce Valley Elementary School, 500 W Center St, Tropic, UT 84776

I. **Regular Board Meeting**
**Action(s):**
Motion to approve the consent agenda. This motion, made by Myron Cottam and seconded by Curtis Barney, Carried.
**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0

I.A. Welcome
**Discussion:** The meeting was called to order at 5:13 PM. All board members were present including Ralph Perkins, Jared Brems, Myron Cottam, Curtis Barney, and April Lefevre. Superintendent John Dodds and Business Admininstrator Lane Mecham were also present.

II. **Consent Agenda Items**
**Action(s):**
Motion to approve the consent agenda. This motion, made by Myron Cottam and seconded by Curtis Barney, Carried.
**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0
**Discussion:** The board had some discussion about the consent agenda items.

II.A. Approve School Board Meeting Minutes

II.B. Approve Financial Reports

II.C. Approve Hiring Recommendations

II.D. Letters of Resignation

II.E. Enrollment Report

II.F. Home School Affidavits

II.G. Sports and Transportation Approvals

II.H. Other Travel Approval

II.I. Trust Lands/TSSA

III. **Public Comment**

**Discussion:**
http://www.online-stopwatch.com/

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III.A. Public Comment
**Discussion:** No public comment.

IV. **Reports**

IV.A. School Board Report
**Discussion:** The Board provided updates on their various committee assignments and other events.

IV.B. Superintendent Report
**Discussion:** Superintendent provided an update on his various activities since the previous meeting.

IV.C. Business Administrator Report
**Discussion:** Lane provided an update on the construction on projects across the district and the grant applications coming up.

IV.D. Bolder Way Forward
**Discussion:** Jared introduced the Bolder Way Forward program with a request to use one of the empty spaces in the Boulder school for child day care. The Board discussed any liability that might be involved and policies regarding rental of facilities.

IV.E. Boulder Town Child Care

V. **Board Discussion**

VI. **Board Business**

VI.A. Future Board Items
**Discussion:** The Board reviewed upcoming agenda items for next month's meeting. The Board discussed how to get more involved in the Trust Lands plans on a regular basis.

VI.B. Set Upcoming Board Meetings
**Discussion:** The Board scheduled the next meeting for August 21, with a work meeting at 3:00 and a

regular meeting at 5:00, in Panguitch.

VII. **Public Comment**

**Discussion:**
http://www.online-stopwatch.com/

The Board cannot allow members of the public to talk about the deficiencies of others in a public meeting because the Board could be seen as facilitating the public in a slander setting. Remarks of this nature are inappropriate to bring up in the public comment and will not be allowed by the Board. If you have those concerns, you can address them up with the Superintendent.

VII.A. Public Comment

**Discussion:** None

VIII. **Board Action Items**

VIII.A. MOU Southwest Behavioral Health

**Action(s):**
Motion to approve the MOU to SWBH. This motion, made by Curtis Barney and seconded by Myron Cottam, Carried.

**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0

**Discussion:** Lane introduced the topic and explained that the funds being dispensed in the MOU are deferred funds that the district has not been able to use and has accumulated the funds.

VIII.B. Policy DKAA-A, Policy DKAA-B Second Reading

**Action(s):**
A motion was made to approve the second reading of the policy with added language that training will be provided to the coaches on policy and procedures. This motion, made by April LeFevre and seconded by Myron Cottam, Carried.

**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0

**Discussion:** The Board discussed elements of the policy and some follow-up on previous meeting discussions. The Board discussed training for coaches to help them understand the policies and

procedures of the district related to working with students. April suggested adding language so that at-will employees understand key policies and practices to stay compliant.

IX. **Executive Session**

IX.A. GCSD Rules for Closed Meetings

IX.B. Discussion of the character, professional competence, or physical or mental health of an individual.

IX.C. Discussion regarding deployment of security personnel, devices or systems

IX.D. Strategy to discuss pending or reasonably imminent litigation

IX.E. Strategy sessions to discuss collective bargaining

IX.F. Strategy sessions to discuss the purchase, exchange or lease of real property

IX.G. Strategy sessions to discuss the sale of real estate

IX.H. Investigative proceedings regarding allegations of criminal conduct

X. **Adjournment**
**Discussion:** The meeting was adjourned at 6:12 PM.

_____
Board Secretary

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# AGENDA OF GARFIELD COUNTY SCHOOL DISTRICT WORK MEETING

## The Board of Directors
## County School District

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A Garfield County School District Work Meeting of the Board of Directors of County School District will be held Thursday, June 19, 2025, beginning at 3:00 PM in the Garfield County Courthouse, 55 S Main St., Panguitch, UT 84759.

If necessary, an executive session may be held in accordance with the Utah Code 52-4-205 (Purpose of Closed Meetings). One or more members of the Board may participate telephonically in accordance with Utah Code 52-4-207 (Electronic Meetings).
Note: Board Meeting Schedule subject to change.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Welcome

A. The meeting was called to order at 3:03 PM. All board members were present including April Lefevre, Ralph Perkins, Myron Cottam, Jared Brems, and Curtis Barney. Superintendent John Dodds was also in attendance virtually and Business Administrator Lane Mecham was in attendance.

II. Early Learning Plan Report - Sammie Ott, Nathan Platt

A. Nathan Platt and Samie Ott presented the results from FY 25 and the FY 26 early learning plan.

III. Discussion Items

A. Antimony Elementary School

1. Lane provided an update on Antimony Elementary. He explained that the school is still in an inactive status and is not currently planned to be in school in SY 2026.

B. New 4 H Rental Agreement Requests.

C. Approved 4H Rental Agreements

1. The Board discussed the updated 4-H agreements and raised some questions about the dates and changes.

D. Fundraising

1. Lane led a discussion about fundraising activities across the District. There was some discussion about Venmo and its collection. Lane reported on the work done in that regard and some next steps to strengthen.

IV. Review Board Agenda

A. There was discussion about transportation and the policies regarding travel, including personal travel to school-sponsored activities, short-term rental rooms, and other travel arrangement policies.

V. Executive Session

A. GCSD Rules for CLOSED MEETINGS

B. Discussion of the character, professional competence, or physical or mental health of an individual.

C. Discussion regarding deployment of security personnel, devices, or systems

D. Strategy to discuss pending or reasonably imminent litigation

E. Strategy sessions to discuss collective bargaining

F. Strategy to discuss the purchase, exchange or lease of real estate
Strategy sessions to discuss the sale of real estate:

- Public discussion of the transaction would disclose the value of the property or prevent the board from completing the transaction on the best possible term -and-
- The board has previously given notice that the property would be offered for sale -and-
- The terms of the sale are publicly disclosed before the board approves the sale

G. Investigative proceedings regarding allegations of criminal conduct

Ralph Perkins recused himself from executive session for a conflict of interest and exited the room. Ralph relinquished meeting control over to Jared Brems. Jared made a motion to go into executive session for items B and E. Roll call vote was taken and the motion passed unanimously 4-0.

A motion was made by Jared to leave the executive session. The motion was seconded by Curtis. The motion passed unanimously.

_____

For the Board

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# MINUTES OF GARFIELD COUNTY SCHOOL DISTRICT BOARD MEETING

**The Board of Directors**
**County School District**

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A Garfield County School District Board Meeting of the Board of Directors of County School District will be held Thursday, June 19, 2025, beginning at 5:00 PM in the Garfield County Courthouse, 55 S Main St., Panguitch, UT 84759.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Welcome

A. The meeting was called to order at 5:06 PM. All board members were present including April Lefevre, Ralph Perkins, Myron Cottam, Jared Brems, and Curtis Barney. Business Administrator Lane Mecham was also present.

II. Consent Agenda Items

A. Approve School Board Meeting Minutes

B. Approve Financial Reports

C. Approve Hiring Recommendations
E. Armenta-BVES ELL Teacher
N. Platt- Reading Specialist/Instructional Coach
K. Blood- Garfield Online Full Time Teacher
J. Chidester- BVES FT Teacher
T. Chappell-BVHS Baseball Head Coach
S. Henrie-PES SpED Teacher
J. Denhof-BVHSConcurrent Enrollment Para
G. Corral-BVHS Food Service Worker
L. Phillips-EHS Science Teacher

G. Elmer-BVES Preschool Para
M. Chamberlain- BVES SpEd Teacher

Letters of Resignation
T. Rich- BVES Teacher
B. Bonner-PES SPED Teacher
R. Miller-Garfield Online Principal & Volunteer for Good Coordinator
B. Dodds-Garfield Online Part-Time Teacher
K. Mortensen-BVES Preschool Para
N. Armstrong-PES Computer Science Para
S. Ott-Reading Specialist/Instructional Coach
S. Henrie- Reading Specialist/Instructional Coach
N. Platt-BVES SpED Teacher

D. Enrollment Report

E. Home School Affidavits

F. Sports and Transportation Approvals
Submitted:
BVHS Volleyball Summer Camp
EHS Volleyball & Football
BVHS Baseball, Volleyball, Cross Country
PHS Cross Country, Volleyball, Football, Baseball

III. Public Comment

A. Kolby Frandsen thanked the Board for its support of the 4-H program and reported on its trip to Pine Lake.

IV. Reports

A. School Board Report

1. Board members reported on their various committee assignments and happenings since the previous meeting.

B. Superintendent Report

C. Business Administrator Report

1. Fraud Risk Assessment

a. Lane reported on the fraud risk assessment and that the district would be classified as low risk.

D. Transportation Report

1. Mike Edwards reported on transportation.

V. Board Discussion

VI. Board Business

A. Future Board Items

1. The Board reviewed the upcoming meeting items. They discussed training and reports for the meeting.

B. Set Upcoming Board Meetings

1. The Board discussed its next meeting at Ruby's Inn on July 17th. The Board set the work meeting time at 10:00 for the work meeting, 12:00 break, 3:00 for regular board meeting, and 6:00 TNT meeting.

VII. Public Comment

A. None

VIII. Public Hearing-Budget

A. Myron made a motion to go into a public hearing. The motion was seconded by Curtis. The motion passed unanimously.

B. A motion was made by April to close the public hearing. The motion was seconded by Myron. The motion passed unanimously.

IX. Board Action Items

A. DKAA-A First Reading

1. A motion was made by Myron to approve the first reading. The motion was seconded by April. The motion passed unanimously.

B. DKAA-B First Reading

1. A motion was made by Curtis to approve the first reading of DKAA-B. Myron seconded the motion. April commented on efforts by the Board to tighten the process recently and would like to see some additional wording in this policy that still requires the employees are trained adequately so they understand the processes and policies of the district prior to starting employment. The motion passed unanimously.

C. Graduation Dates

1. A motion was made by Myron to approve the graduation dates. Jared seconded the motion. The motion passed unanimously.

D. Laser Welding Quote

1. A motion was made by Curtis to approve the purchase. The motion was seconded by Myron. The motion passed unanimously.

E. Garfield Memorial Hospital Sponsorship

1. A motion was made by Jared Brems to approve platinum sponsorship. The motion was seconded by Curtis. The motion passed unanimously.

F. Approve 3-Year Board Schedule

1. Ralph suggested moving the Antimony meeting to Escalante until the school reopens. Ralph made the motion to approve the schedule with the

suggested change. Jared seconded the motion. The motion passed unanimously.

G. Postpartum Leave

1. A motion was made by Myron to approve the policy as a final reading. The motion was seconded by April. The motion passed unanimously.

H. FY 25 Year End Budget and FY 26 Proposed Budget Approval.

1. Myron made a motion to adopt the revised FY 25 budget, the proposed FY 26 budget, and the proposed tax levies as presented on Form PT-800. The motion was seconded by April. The motion passed unanimously.

I. New 4 H Rental Agreement Requests.

1. A motion was made by Myron to approve the rental agreement for bus rentals including the fee waiver. The motion was seconded by Jared. The motion passed unanimously.

J. Surplus Sale of 3 School Bus

1. A motion was made by Curtis to approve the surplus of 3 school buses. Myron seconded the motion. The motion passed unanimously.

K. Waterford Upstart MOU

1. April made a motion to approve the MOU. Curtis seconded the motion. The motion passed unanimously.

L. School Property Rental Policy

1. Myron made a motion to approve the rental agreement. The motion was seconded by April. The motion passed unanimously.

X. Executive Session

A. GCSD Rules for Closed Meetings

B. Discussion of the character, professional competence, or physical or mental health of an individual.

C. Discussion regarding deployment of security personnel, devices or systems

D. Strategy to discuss pending or reasonably imminent litigation

E. Strategy sessions to discuss collective bargaining

F. Strategy sessions to discuss the purchase, exchange or lease of real property

G. Strategy sessions to discuss the sale of real estate
Strategy sessions to discuss the sale of real estate:

1. Public discussion of the transaction would disclose the value of the property or prevent the board from completing the transaction on the best possible term -and
2. The board has previously given notice that the property would be offered for sale -and-
3. The terms of the sale are publicly disclosed before the board approves the sale

H. Investigative proceedings regarding allegations of criminal conduct

XI. Adjournment – 6:20

# Garfield County School District

145 E. Center St., PO Box 398, Panguitch, UT 84759
435-676-8821


**DATE: July 17, 2025**

**TO: Garfield Board of Education**

**FROM: Lane Mecham, Business Administrator**

**RE: June Finance Report**

The year is progressing normally and receipts are coming in as expected. No concerns to report at this time.

**Revenues (Excluding Transfers)**

| | Budget | YTD Actual | % of Budget |
|---|---|---|---|
| M&O (General Fund) | $22,630,329 | $23,145,785 | 102.28% |
| Capital Projects Fund | $2,438,980 | $2,547,339 | 104.44% |
| Combined | $25,069,309 | $25,693,124 | 102.49% |

**Expenditures**

| | Budget | YTD Actual | % of Budget |
|---|---|---|---|
| M&O (General Fund) | $20,825,597 | $20,637,459 | 99.10% |
| Capital Projects Fund | $5,495,000 | $4,806,481 | 87.47% |
| Combined | $26,320,597 | $25,443,940 | 96.67% |

**Change in Net Position (Adding Back Capital Leases and Transfers)**

| | Budget | YTD Actual |
|---|---|---|
| M&O (General Fund) | $1,804,732 | $2,508,326 |
| Capital Projects Fund | ($3,056,020) | ($2,259,142) |
| Other Sources/(Uses) | $0 | $0 |
| Combined | ($1,251,288) | $249,184 |

This is my report, if the Board or public has any questions, I encourage them to contact me through email at lane.mecham@garfk12.org or by phone at 435-676-1302.

Sincerely,

Lane Mecham

Lane Mecham
*Business Administrator*

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 10 - Maintenance and Operations Fund | | | | | |
| 112 - Bryce Valley Elementary | | | | | |
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1310 - Tuition From Pupils or Parents | $0.00 | ($4,461.58) | ($4,461.58) | $0.00 | $4,461.58 |
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS Total: | $0.00 | ($4,461.58) | ($4,461.58) | $0.00 | $4,461.58 |
| 112 - Bryce Valley Elementary Total: | $0.00 | ($4,461.58) | ($4,461.58) | $0.00 | $4,461.58 |
| 500 - District Office | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 1110 - Basic Rate | $0.00 | ($1,362,371.90) | ($1,362,371.90) | $0.00 | $1,362,371.90 |
| 1111 - Basic Redemptions | $0.00 | ($81,863.14) | ($81,863.14) | $0.00 | $81,863.14 |
| 1112 - Voted Local Current | $0.00 | ($1,242,901.15) | ($1,242,901.15) | $0.00 | $1,242,901.15 |
| 1113 - Voted Local Redemptions | $0.00 | ($77,364.03) | ($77,364.03) | $0.00 | $77,364.03 |
| 1114 - Board Local Current | $0.00 | ($634,311.84) | ($634,311.84) | $0.00 | $634,311.84 |
| 1115 - Board Local Redemptions | $0.00 | ($39,354.00) | ($39,354.00) | $0.00 | $39,354.00 |
| 1160 - FILT--Basic Rate | $0.00 | ($123,210.98) | ($123,210.98) | $0.00 | $123,210.98 |
| 1162 - FILT-- Voted Local | $0.00 | ($118,061.28) | ($118,061.28) | $0.00 | $118,061.28 |
| 1164 - FILT--Board Local | $0.00 | ($59,980.98) | ($59,980.98) | $0.00 | $59,980.98 |
| 1990 - Miscellaneous | $0.00 | ($97,989.30) | ($97,989.30) | $0.00 | $97,989.30 |
| 1992 - JURY DUTY PAYBACK | $0.00 | ($18.50) | ($18.50) | $0.00 | $18.50 |
| 3005 - Kindgergarten Revenues | $0.00 | ($941,614.83) | ($941,614.83) | $0.00 | $941,614.83 |
| 3010 - Regular School Programs K-12 | $0.00 | ($4,232,544.07) | ($4,232,544.07) | $0.00 | $4,232,544.07 |
| 3020 - Professional Staff | $0.00 | ($931,348.49) | ($931,348.49) | $0.00 | $931,348.49 |
| 3990 - State Rev from Non-USBE Agencies | $0.00 | ($2,114.10) | ($2,114.10) | $0.00 | $2,114.10 |
| 5300 - Sale of/or Compensation for Loss of Fixed Assets | $0.00 | ($20,768.50) | ($20,768.50) | $0.00 | $20,768.50 |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | ($9,965,817.09) | ($9,965,817.09) | $0.00 | $9,965,817.09 |
| 0400 - Administration | | | | | |
| 0000 - Undesignated | | | | | |
| 1510 - Interest on Investments | $0.00 | ($511,757.08) | ($511,757.08) | $0.00 | $511,757.08 |
| 1910 - Rentals | $0.00 | ($9,686.00) | ($9,686.00) | $0.00 | $9,686.00 |
| 1930 - Gain or Loss on Sale of Capital Asset (Proprietary | $0.00 | ($13,536.89) | ($13,536.89) | $0.00 | $13,536.89 |
| 1990 - Miscellaneous | $0.00 | ($23,611.03) | ($23,611.03) | $0.00 | $23,611.03 |
| 0400 - Administration Total: | $0.00 | ($558,591.00) | ($558,591.00) | $0.00 | $558,591.00 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($652,001.72) | ($652,001.72) | $0.00 | $652,001.72 |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | ($652,001.72) | ($652,001.72) | $0.00 | $652,001.72 |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($44,690.33) | ($44,690.33) | $0.00 | $44,690.33 |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED Total: | $0.00 | ($44,690.33) | ($44,690.33) | $0.00 | $44,690.33 |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($19,597.27) | ($19,597.27) | $0.00 | $19,597.27 |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL Total: | $0.00 | ($19,597.27) | ($19,597.27) | $0.00 | $19,597.27 |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($4,994.86) | ($4,994.86) | $0.00 | $4,994.86 |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | ($4,994.86) | ($4,994.86) | $0.00 | $4,994.86 |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($13,740.20) | ($13,740.20) | $0.00 | $13,740.20 |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI Total: | $0.00 | ($13,740.20) | ($13,740.20) | $0.00 | $13,740.20 |
| 1278 - Extended Yr - SpEd Educators | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($8,208.80) | ($8,208.80) | $0.00 | $8,208.80 |
| 1278 - Extended Yr - SpEd Educators Total: | $0.00 | ($8,208.80) | ($8,208.80) | $0.00 | $8,208.80 |
| 1295 - UNIQUE LOCAL SPECIAL ED PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1950 - Misc. Revenue From Other School Districts | $0.00 | ($20,600.00) | ($20,600.00) | $0.00 | $20,600.00 |
| 1295 - UNIQUE LOCAL SPECIAL ED PROGRAMS Total: | $0.00 | ($20,600.00) | ($20,600.00) | $0.00 | $20,600.00 |
| 1609 - ADULT HIGH SCHOOL | | | | | |
| 0000 - Undesignated | | | | | |
| 3300 - Special Populations | $0.00 | ($163,110.00) | ($163,110.00) | $0.00 | $163,110.00 |
| 1609 - ADULT HIGH SCHOOL Total: | $0.00 | ($163,110.00) | ($163,110.00) | $0.00 | $163,110.00 |
| 5201 - CLASS SIZE REDUCTION | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($516,185.80) | ($516,185.80) | $0.00 | $516,185.80 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5201 - CLASS SIZE REDUCTION Total: | $0.00 | ($516,185.80) | ($516,185.80) | $0.00 | $516,185.80 |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 0000 - Undesignated | | | | | |
| 3015 - Necessarily Existent Small Schools | $0.00 | ($4,158,978.03) | ($4,158,978.03) | $0.00 | $4,158,978.03 |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | ($4,158,978.03) | ($4,158,978.03) | $0.00 | $4,158,978.03 |
| 5295 - PROFESSIONAL DEVELOPMENT | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($500.00) | ($500.00) | $0.00 | $500.00 |
| 5295 - PROFESSIONAL DEVELOPMENT Total: | $0.00 | ($500.00) | ($500.00) | $0.00 | $500.00 |
| 5310 - SOCIAL SECURITY & RETIREMENT RSC'S | | | | | |
| 0000 - Undesignated | | | | | |
| 3200 - Related to Basic Programs | $0.00 | ($5,957.36) | ($5,957.36) | $0.00 | $5,957.36 |
| 5310 - SOCIAL SECURITY & RETIREMENT RSC'S Total: | $0.00 | ($5,957.36) | ($5,957.36) | $0.00 | $5,957.36 |
| 5315 - PUPIL TRANSPORTATION | | | | | |
| 0000 - Undesignated | | | | | |
| 3200 - Related to Basic Programs | $0.00 | ($235,512.42) | ($235,512.42) | $0.00 | $235,512.42 |
| 5315 - PUPIL TRANSPORTATION Total: | $0.00 | ($235,512.42) | ($235,512.42) | $0.00 | $235,512.42 |
| 5321 - DISCRETIONARY | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($12,900.00) | ($12,900.00) | $0.00 | $12,900.00 |
| 5321 - DISCRETIONARY Total: | $0.00 | ($12,900.00) | ($12,900.00) | $0.00 | $12,900.00 |
| 5331 - Gifted & Talented | | | | | |
| 0000 - Undesignated | | | | | |
| 3300 - Special Populations | $0.00 | ($12,050.28) | ($12,050.28) | $0.00 | $12,050.28 |
| 5331 - Gifted & Talented Total: | $0.00 | ($12,050.28) | ($12,050.28) | $0.00 | $12,050.28 |
| 5333 - CONCURRENT ENROLLMENT | | | | | |
| 0000 - Undesignated | | | | | |
| 3300 - Special Populations | $0.00 | ($68,461.06) | ($68,461.06) | $0.00 | $68,461.06 |
| 5333 - CONCURRENT ENROLLMENT Total: | $0.00 | ($68,461.06) | ($68,461.06) | $0.00 | $68,461.06 |
| 5344 - STUDENTS AT-RISK (EARS) | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($236,316.99) | ($236,316.99) | $0.00 | $236,316.99 |
| 5344 - STUDENTS AT-RISK (EARS) Total: | $0.00 | ($236,316.99) | ($236,316.99) | $0.00 | $236,316.99 |
| 5420 - TRUSTLANDS | | | | | |
| 0000 - Undesignated | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 3500 - Statewide Initatives | $0.00 | ($442,341.04) | ($442,341.04) | $0.00 | $442,341.04 |
| 5420 - TRUSTLANDS Total: | $0.00 | ($442,341.04) | ($442,341.04) | $0.00 | $442,341.04 |
| 5455 - VOTED LEEWAY | | | | | |
| 0000 - Undesignated | | | | | |
| 3600 - Local Guarantee Programs | $0.00 | ($1,699,229.37) | ($1,699,229.37) | $0.00 | $1,699,229.37 |
| 5455 - VOTED LEEWAY Total: | $0.00 | ($1,699,229.37) | ($1,699,229.37) | $0.00 | $1,699,229.37 |
| 5460 - BOARD LEEWAY | | | | | |
| 0000 - Undesignated | | | | | |
| 3600 - Local Guarantee Programs | $0.00 | ($335,466.05) | ($335,466.05) | $0.00 | $335,466.05 |
| 5460 - BOARD LEEWAY Total: | $0.00 | ($335,466.05) | ($335,466.05) | $0.00 | $335,466.05 |
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($5,270.00) | ($5,270.00) | $0.00 | $5,270.00 |
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL Total: | $0.00 | ($5,270.00) | ($5,270.00) | $0.00 | $5,270.00 |
| 5613 - CORRECTIONS EDUCATION | | | | | |
| 0000 - Undesignated | | | | | |
| 3300 - Special Populations | $0.00 | ($17,677.68) | ($17,677.68) | $0.00 | $17,677.68 |
| 3800 - Curriculum Development | $0.00 | ($8,035.32) | ($8,035.32) | $0.00 | $8,035.32 |
| 5613 - CORRECTIONS EDUCATION Total: | $0.00 | ($25,713.00) | ($25,713.00) | $0.00 | $25,713.00 |
| 5616 - SECOND LANGUAGE INSTRUCTION | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($21,962.33) | ($21,962.33) | $0.00 | $21,962.33 |
| 5616 - SECOND LANGUAGE INSTRUCTION Total: | $0.00 | ($21,962.33) | ($21,962.33) | $0.00 | $21,962.33 |
| 5618 - State Professional Dev | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($20,147.10) | ($20,147.10) | $0.00 | $20,147.10 |
| 5618 - State Professional Dev Total: | $0.00 | ($20,147.10) | ($20,147.10) | $0.00 | $20,147.10 |
| 5649 - LOCAL INNOVATIONS CIVICS ED PILOT | | | | | |
| 0000 - Undesignated | | | | | |
| 3500 - Statewide Initatives | $0.00 | ($3,506.52) | ($3,506.52) | $0.00 | $3,506.52 |
| 5649 - LOCAL INNOVATIONS CIVICS ED PILOT Total: | $0.00 | ($3,506.52) | ($3,506.52) | $0.00 | $3,506.52 |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 0000 - Undesignated | | | | | |
| 3200 - Related to Basic Programs | $0.00 | ($119,153.89) | ($119,153.89) | $0.00 | $119,153.89 |
| 3400 - Other Programs | $0.00 | ($37,911.35) | ($37,911.35) | $0.00 | $37,911.35 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | ($157,065.24) | ($157,065.24) | $0.00 | $157,065.24 |
| 5655 - Digital Teaching & Learning | | | | | |
| 0000 - Undesignated | | | | | |
| 3500 - Statewide Initatives | $0.00 | ($73,825.00) | ($73,825.00) | $0.00 | $73,825.00 |
| 5655 - Digital Teaching & Learning Total: | $0.00 | ($73,825.00) | ($73,825.00) | $0.00 | $73,825.00 |
| 5666 - PROFESSIONAL DEV. GRANTS | | | | | |
| 0000 - Undesignated | | | | | |
| 3400 - Other Programs | $0.00 | ($8,290.12) | ($8,290.12) | $0.00 | $8,290.12 |
| 3500 - Statewide Initatives | $0.00 | ($2,687.63) | ($2,687.63) | $0.00 | $2,687.63 |
| 5666 - PROFESSIONAL DEV. GRANTS Total: | $0.00 | ($10,977.75) | ($10,977.75) | $0.00 | $10,977.75 |
| 5671 - VOLUNTEERISM | | | | | |
| 0000 - Undesignated | | | | | |
| 3990 - State Rev from Non-USBE Agencies | $0.00 | ($71,750.00) | ($71,750.00) | $0.00 | $71,750.00 |
| 5671 - VOLUNTEERISM Total: | $0.00 | ($71,750.00) | ($71,750.00) | $0.00 | $71,750.00 |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($40,000.00) | ($40,000.00) | $0.00 | $40,000.00 |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS Total: | $0.00 | ($40,000.00) | ($40,000.00) | $0.00 | $40,000.00 |
| 5674 - Suicide Prevention | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($10,000.00) | ($10,000.00) | $0.00 | $10,000.00 |
| 5674 - Suicide Prevention Total: | $0.00 | ($10,000.00) | ($10,000.00) | $0.00 | $10,000.00 |
| 5677 - CTE Computer Grant | | | | | |
| 0000 - Undesignated | | | | | |
| 3500 - Statewide Initatives | $0.00 | ($252,699.99) | ($252,699.99) | $0.00 | $252,699.99 |
| 5677 - CTE Computer Grant Total: | $0.00 | ($252,699.99) | ($252,699.99) | $0.00 | $252,699.99 |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 0000 - Undesignated | | | | | |
| 3500 - Statewide Initatives | $0.00 | ($679,870.55) | ($679,870.55) | $0.00 | $679,870.55 |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | ($679,870.55) | ($679,870.55) | $0.00 | $679,870.55 |
| 5679 - STUDENT HEALTH & COUNSELING | | | | | |
| 0000 - Undesignated | | | | | |
| 2000 - Revenue From Intermediate Sources | $0.00 | ($6,000.00) | ($6,000.00) | $0.00 | $6,000.00 |
| 3500 - Statewide Initatives | $0.00 | ($67,960.06) | ($67,960.06) | $0.00 | $67,960.06 |
| 5679 - STUDENT HEALTH & COUNSELING Total: | $0.00 | ($73,960.06) | ($73,960.06) | $0.00 | $73,960.06 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5697 - EARLY LITERACY OUTCOME - EL COACHES | | | | | |
| 0000 - Undesignated | | | | | |
| 3800 - Curriculum Development | $0.00 | ($22,286.00) | ($22,286.00) | $0.00 | $22,286.00 |
| 5697 - EARLY LITERACY OUTCOME - EL COACHES Total: | $0.00 | ($22,286.00) | ($22,286.00) | $0.00 | $22,286.00 |
| 5807 - TSSP | | | | | |
| 0000 - Undesignated | | | | | |
| 3400 - Other Programs | $0.00 | ($45,243.53) | ($45,243.53) | $0.00 | $45,243.53 |
| 5807 - TSSP Total: | $0.00 | ($45,243.53) | ($45,243.53) | $0.00 | $45,243.53 |
| 5868 - Teacher Materials and Supplies | | | | | |
| 0000 - Undesignated | | | | | |
| 3400 - Other Programs | $0.00 | ($26,650.00) | ($26,650.00) | $0.00 | $26,650.00 |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | ($26,650.00) | ($26,650.00) | $0.00 | $26,650.00 |
| 5876 - Educator Salary Adjustment | | | | | |
| 0000 - Undesignated | | | | | |
| 3400 - Other Programs | $0.00 | ($886,472.38) | ($886,472.38) | $0.00 | $886,472.38 |
| 5876 - Educator Salary Adjustment Total: | $0.00 | ($886,472.38) | ($886,472.38) | $0.00 | $886,472.38 |
| 5882 - BTS | | | | | |
| 0000 - Undesignated | | | | | |
| 3500 - Statewide Initatives | $0.00 | ($79,200.00) | ($79,200.00) | $0.00 | $79,200.00 |
| 5882 - BTS Total: | $0.00 | ($79,200.00) | ($79,200.00) | $0.00 | $79,200.00 |
| 5901 - College & Career Awareness | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($13,513.00) | ($13,513.00) | $0.00 | $13,513.00 |
| 5901 - College & Career Awareness Total: | $0.00 | ($13,513.00) | ($13,513.00) | $0.00 | $13,513.00 |
| 5902 - Work Based Learning | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($9,708.00) | ($9,708.00) | $0.00 | $9,708.00 |
| 5902 - Work Based Learning Total: | $0.00 | ($9,708.00) | ($9,708.00) | $0.00 | $9,708.00 |
| 5903 - School Counseling | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($80,000.00) | ($80,000.00) | $0.00 | $80,000.00 |
| 5903 - School Counseling Total: | $0.00 | ($80,000.00) | ($80,000.00) | $0.00 | $80,000.00 |
| 5914 - School Safety and Support | | | | | |
| 0000 - Undesignated | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 3800 - Curriculum Development | $0.00 | ($19,778.75) | ($19,778.75) | $0.00 | $19,778.75 |
| 5914 - School Safety and Support Total: | $0.00 | ($19,778.75) | ($19,778.75) | $0.00 | $19,778.75 |
| 6000 - VOCATIONAL-TECHNICAL EDUCATION PRGM | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($488,056.00) | ($488,056.00) | $0.00 | $488,056.00 |
| 6000 - VOCATIONAL-TECHNICAL EDUCATION PRGM Total: | $0.00 | ($488,056.00) | ($488,056.00) | $0.00 | $488,056.00 |
| 6015 - ADMINISTRATION & SUPPORT SERVICES | | | | | |
| 0000 - Undesignated | | | | | |
| 1930 - Gain or Loss on Sale of Capital Asset (Proprietary | $0.00 | ($11,010.10) | ($11,010.10) | $0.00 | $11,010.10 |
| 1950 - Misc. Revenue From Other School Districts | $0.00 | ($40,577.30) | ($40,577.30) | $0.00 | $40,577.30 |
| 6015 - ADMINISTRATION & SUPPORT SERVICES Total: | $0.00 | ($51,587.40) | ($51,587.40) | $0.00 | $51,587.40 |
| 6100 - Agriculture, Food & Natural Resources | | | | | |
| 0000 - Undesignated | | | | | |
| 3100 - Restricted Basic Programs | $0.00 | ($44,940.00) | ($44,940.00) | $0.00 | $44,940.00 |
| 6100 - Agriculture, Food & Natural Resources Total: | $0.00 | ($44,940.00) | ($44,940.00) | $0.00 | $44,940.00 |
| 7225 - CARES ACT - ESSR III | | | | | |
| 0000 - Undesignated | | | | | |
| 4200 - Unrestricted Federal- Received via Non-USBE | $0.00 | ($129,753.00) | ($129,753.00) | $0.00 | $129,753.00 |
| 7225 - CARES ACT - ESSR III Total: | $0.00 | ($129,753.00) | ($129,753.00) | $0.00 | $129,753.00 |
| 7250 - UNIQUE LOCAL FED/STATE UNRESTRICTED | | | | | |
| 0000 - Undesignated | | | | | |
| 4700 - TANF | $0.00 | ($9,700.00) | ($9,700.00) | $0.00 | $9,700.00 |
| 7250 - UNIQUE LOCAL FED/STATE UNRESTRICTED Total: | $0.00 | ($9,700.00) | ($9,700.00) | $0.00 | $9,700.00 |
| 7390 - Secure Rural Schools | | | | | |
| 0000 - Undesignated | | | | | |
| 4200 - Unrestricted Federal- Received via Non-USBE | $0.00 | ($41,912.33) | ($41,912.33) | $0.00 | $41,912.33 |
| 7390 - Secure Rural Schools Total: | $0.00 | ($41,912.33) | ($41,912.33) | $0.00 | $41,912.33 |
| 7401 - CTE Federal Perkins | | | | | |
| 0000 - Undesignated | | | | | |
| 4538 - Carl Perkins | $0.00 | ($19,178.21) | ($19,178.21) | $0.00 | $19,178.21 |
| 7401 - CTE Federal Perkins Total: | $0.00 | ($19,178.21) | ($19,178.21) | $0.00 | $19,178.21 |
| 7522 - IDEA-B - PRESCHOOL HANDCAPPED | | | | | |
| 0000 - Undesignated | | | | | |
| 4522 - IDEA-B--Pre-School Disabled (Sec 619) | $0.00 | ($9,239.72) | ($9,239.72) | $0.00 | $9,239.72 |
| 7522 - IDEA-B - PRESCHOOL HANDCAPPED Total: | $0.00 | ($9,239.72) | ($9,239.72) | $0.00 | $9,239.72 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 7524 - IDEA-B - HANDICAPPED | | | | | |
| 0000 - Undesignated | | | | | |
| 4524 - IDEA-B--Disabled (PL 101-476) | $0.00 | ($282,961.08) | ($282,961.08) | $0.00 | $282,961.08 |
| 7524 - IDEA-B - HANDICAPPED Total: | $0.00 | ($282,961.08) | ($282,961.08) | $0.00 | $282,961.08 |
| 7590 - OTHER RESTRICTED GRANTS | | | | | |
| 0000 - Undesignated | | | | | |
| 4700 - TANF | $0.00 | ($9,000.00) | ($9,000.00) | $0.00 | $9,000.00 |
| 7590 - OTHER RESTRICTED GRANTS Total: | $0.00 | ($9,000.00) | ($9,000.00) | $0.00 | $9,000.00 |
| 7600 - OTHER FEDERAL/STATE RESTRICTED PGM' | | | | | |
| 0000 - Undesignated | | | | | |
| 4200 - Unrestricted Federal- Received via Non-USBE | $0.00 | ($1,500.00) | ($1,500.00) | $0.00 | $1,500.00 |
| 7600 - OTHER FEDERAL/STATE RESTRICTED PGM' Total: | $0.00 | ($1,500.00) | ($1,500.00) | $0.00 | $1,500.00 |
| 7801 - TITLE IA | | | | | |
| 0000 - Undesignated | | | | | |
| 4800 - Federal No Child Left Behind | $0.00 | ($131,924.08) | ($131,924.08) | $0.00 | $131,924.08 |
| 7801 - TITLE IA Total: | $0.00 | ($131,924.08) | ($131,924.08) | $0.00 | $131,924.08 |
| 7860 - TITLE IIA | | | | | |
| 0000 - Undesignated | | | | | |
| 4800 - Federal No Child Left Behind | $0.00 | ($25,062.00) | ($25,062.00) | $0.00 | $25,062.00 |
| 7860 - TITLE IIA Total: | $0.00 | ($25,062.00) | ($25,062.00) | $0.00 | $25,062.00 |
| 7880 - TITLE III ENGLISH ACQ | | | | | |
| 0000 - Undesignated | | | | | |
| 4800 - Federal No Child Left Behind | $0.00 | ($5,610.46) | ($5,610.46) | $0.00 | $5,610.46 |
| 7880 - TITLE III ENGLISH ACQ Total: | $0.00 | ($5,610.46) | ($5,610.46) | $0.00 | $5,610.46 |
| 7941 - SRSA - REAP | | | | | |
| 0000 - Undesignated | | | | | |
| 4300 - Restricted Federal Revenue | $0.00 | ($86,050.00) | ($86,050.00) | $0.00 | $86,050.00 |
| 7941 - SRSA - REAP Total: | $0.00 | ($86,050.00) | ($86,050.00) | $0.00 | $86,050.00 |
| 500 - District Office Total: | $0.00 | ($23,141,323.15) | ($23,141,323.15) | $0.00 | $23,141,323.15 |
| 10 - Maintenance and Operations Fund Total: | $0.00 | ($23,145,784.73) | ($23,145,784.73) | $0.00 | $23,145,784.73 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 21 - Student Activity Fund | | | | | |
| 104 - Antimony Elementary | | | | | |
| 0508 - Fund 21 Lunch | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($99.10) | ($99.10) | $0.00 | $99.10 |
| 0508 - Fund 21 Lunch Total: | $0.00 | ($99.10) | ($99.10) | $0.00 | $99.10 |
| 104 - Antimony Elementary Total: | $0.00 | ($99.10) | ($99.10) | $0.00 | $99.10 |
| 108 - Boulder Elementary | | | | | |
| 0508 - Fund 21 Lunch | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | $230.00 | $230.00 | $0.00 | ($230.00) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $230.00 | $230.00 | $0.00 | ($230.00) |
| 108 - Boulder Elementary Total: | $0.00 | $230.00 | $230.00 | $0.00 | ($230.00) |
| 112 - Bryce Valley Elementary | | | | | |
| 0260 - Student Body | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($6,668.70) | ($6,668.70) | $0.00 | $6,668.70 |
| 0260 - Student Body Total: | $0.00 | ($6,668.70) | ($6,668.70) | $0.00 | $6,668.70 |
| 0261 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1770 - Fundraisers | $0.00 | ($900.00) | ($900.00) | $0.00 | $900.00 |
| 0261 - Class Accounts Total: | $0.00 | ($900.00) | ($900.00) | $0.00 | $900.00 |
| 0502 - CyberCorps | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($2,685.11) | ($2,685.11) | $0.00 | $2,685.11 |
| 0502 - CyberCorps Total: | $0.00 | ($2,685.11) | ($2,685.11) | $0.00 | $2,685.11 |
| 0504 - Washington DC - Current Year | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($65,859.68) | ($65,859.68) | $0.00 | $65,859.68 |
| 0504 - Washington DC - Current Year Total: | $0.00 | ($65,859.68) | ($65,859.68) | $0.00 | $65,859.68 |
| 0507 - PHS Scholarship | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($6,219.16) | ($6,219.16) | $0.00 | $6,219.16 |
| 0507 - PHS Scholarship Total: | $0.00 | ($6,219.16) | ($6,219.16) | $0.00 | $6,219.16 |
| 0508 - Fund 21 Lunch | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($13,769.85) | ($13,769.85) | $0.00 | $13,769.85 |
| 0508 - Fund 21 Lunch Total: | $0.00 | ($13,769.85) | ($13,769.85) | $0.00 | $13,769.85 |
| 112 - Bryce Valley Elementary Total: | $0.00 | ($96,102.50) | ($96,102.50) | $0.00 | $96,102.50 |
| 116 - Escalante Elementary | | | | | |
| 0052 - Activities - Chromebook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($220.00) | ($220.00) | $0.00 | $220.00 |
| 0052 - Activities - Chromebook Total: | $0.00 | ($220.00) | ($220.00) | $0.00 | $220.00 |
| 0260 - Student Body | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($12.06) | ($12.06) | $0.00 | $12.06 |
| 0260 - Student Body Total: | $0.00 | ($12.06) | ($12.06) | $0.00 | $12.06 |
| 0505 - Holiday Bonus | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($14,184.13) | ($14,184.13) | $0.00 | $14,184.13 |
| 0505 - Holiday Bonus Total: | $0.00 | ($14,184.13) | ($14,184.13) | $0.00 | $14,184.13 |
| 0508 - Fund 21 Lunch | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($6,575.60) | ($6,575.60) | $0.00 | $6,575.60 |
| 0508 - Fund 21 Lunch Total: | $0.00 | ($6,575.60) | ($6,575.60) | $0.00 | $6,575.60 |
| 116 - Escalante Elementary Total: | $0.00 | ($20,991.79) | ($20,991.79) | $0.00 | $20,991.79 |
| 124 - Panguitch Elementary | | | | | |
| 0260 - Student Body | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($8,156.90) | ($8,156.90) | $0.00 | $8,156.90 |
| 0260 - Student Body Total: | $0.00 | ($8,156.90) | ($8,156.90) | $0.00 | $8,156.90 |
| 0502 - CyberCorps | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($3,850.00) | ($3,850.00) | $0.00 | $3,850.00 |
| 0502 - CyberCorps Total: | $0.00 | ($3,850.00) | ($3,850.00) | $0.00 | $3,850.00 |
| 0504 - Washington DC - Current Year | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($6,714.72) | ($6,714.72) | $0.00 | $6,714.72 |
| 0504 - Washington DC - Current Year Total: | $0.00 | ($6,714.72) | ($6,714.72) | $0.00 | $6,714.72 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0505 - Holiday Bonus | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($16,725.00) | ($16,725.00) | $0.00 | $16,725.00 |
| 0505 - Holiday Bonus Total: | $0.00 | ($16,725.00) | ($16,725.00) | $0.00 | $16,725.00 |
| 0508 - Fund 21 Lunch | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($21,611.70) | ($21,611.70) | $0.00 | $21,611.70 |
| 0508 - Fund 21 Lunch Total: | $0.00 | ($21,611.70) | ($21,611.70) | $0.00 | $21,611.70 |
| 124 - Panguitch Elementary Total: | $0.00 | ($57,058.32) | ($57,058.32) | $0.00 | $57,058.32 |
| 304 - Panguitch Middle | | | | | |
| 0052 - Activities - Chromebook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($128.00) | ($128.00) | $0.00 | $128.00 |
| 0052 - Activities - Chromebook Total: | $0.00 | ($128.00) | ($128.00) | $0.00 | $128.00 |
| 0250 - Yearbook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($180.00) | ($180.00) | $0.00 | $180.00 |
| 0250 - Yearbook Total: | $0.00 | ($180.00) | ($180.00) | $0.00 | $180.00 |
| 0260 - Student Body | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($790.00) | ($790.00) | $0.00 | $790.00 |
| 0260 - Student Body Total: | $0.00 | ($790.00) | ($790.00) | $0.00 | $790.00 |
| 0261 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($20.00) | ($20.00) | $0.00 | $20.00 |
| 0261 - Class Accounts Total: | $0.00 | ($20.00) | ($20.00) | $0.00 | $20.00 |
| 0508 - Fund 21 Lunch | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($8,071.37) | ($8,071.37) | $0.00 | $8,071.37 |
| 0508 - Fund 21 Lunch Total: | $0.00 | ($8,071.37) | ($8,071.37) | $0.00 | $8,071.37 |
| 304 - Panguitch Middle Total: | $0.00 | ($9,189.37) | ($9,189.37) | $0.00 | $9,189.37 |
| 704 - Bryce Valley High | | | | | |
| 0015 - AGRICULTURE | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($4,341.99) | ($4,341.99) | $0.00 | $4,341.99 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0015 - AGRICULTURE Total: | $0.00 | ($4,341.99) | ($4,341.99) | $0.00 | $4,341.99 |
| 0030 - ATHLETICS (INTERSCHOOL) | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($11,669.30) | ($11,669.30) | $0.00 | $11,669.30 |
| 0030 - ATHLETICS (INTERSCHOOL) Total: | $0.00 | ($11,669.30) | ($11,669.30) | $0.00 | $11,669.30 |
| 0100 - DRIVER EDUCATION (CLASSROOM) | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($650.00) | ($650.00) | $0.00 | $650.00 |
| 0100 - DRIVER EDUCATION (CLASSROOM) Total: | $0.00 | ($650.00) | ($650.00) | $0.00 | $650.00 |
| 0140 - INDUSTRIAL ARTS | | | | | |
| 0000 - Undesignated | | | | | |
| 1745 - Co-Curricular Fees | $0.00 | ($4,981.79) | ($4,981.79) | $0.00 | $4,981.79 |
| 0140 - INDUSTRIAL ARTS Total: | $0.00 | ($4,981.79) | ($4,981.79) | $0.00 | $4,981.79 |
| 0231 - Boys Basketball | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,005.92) | ($1,005.92) | $0.00 | $1,005.92 |
| 0231 - Boys Basketball Total: | $0.00 | ($1,005.92) | ($1,005.92) | $0.00 | $1,005.92 |
| 0232 - BASEBALL | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($402.00) | ($402.00) | $0.00 | $402.00 |
| 0232 - BASEBALL Total: | $0.00 | ($402.00) | ($402.00) | $0.00 | $402.00 |
| 0242 - VOLLEYBALL | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,672.62) | ($1,672.62) | $0.00 | $1,672.62 |
| 0242 - VOLLEYBALL Total: | $0.00 | ($1,672.62) | ($1,672.62) | $0.00 | $1,672.62 |
| 0248 - Girls Basketball | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($769.60) | ($769.60) | $0.00 | $769.60 |
| 0248 - Girls Basketball Total: | $0.00 | ($769.60) | ($769.60) | $0.00 | $769.60 |
| 0250 - Yearbook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($573.15) | ($573.15) | $0.00 | $573.15 |
| 0250 - Yearbook Total: | $0.00 | ($573.15) | ($573.15) | $0.00 | $573.15 |
| 0260 - Student Body | | | | | |
| 0000 - Undesignated | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1747 - Activities Fee Revenue | $0.00 | ($5,249.44) | ($5,249.44) | $0.00 | $5,249.44 |
| 0260 - Student Body Total: | $0.00 | ($5,249.44) | ($5,249.44) | $0.00 | $5,249.44 |
| 0262 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($7.42) | ($7.42) | $0.00 | $7.42 |
| 0262 - Class Accounts Total: | $0.00 | ($7.42) | ($7.42) | $0.00 | $7.42 |
| 0263 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,772.03) | ($1,772.03) | $0.00 | $1,772.03 |
| 0263 - Class Accounts Total: | $0.00 | ($1,772.03) | ($1,772.03) | $0.00 | $1,772.03 |
| 0264 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($279.00) | ($279.00) | $0.00 | $279.00 |
| 0264 - Class Accounts Total: | $0.00 | ($279.00) | ($279.00) | $0.00 | $279.00 |
| 0265 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($4,073.03) | ($4,073.03) | $0.00 | $4,073.03 |
| 0265 - Class Accounts Total: | $0.00 | ($4,073.03) | ($4,073.03) | $0.00 | $4,073.03 |
| 0508 - Fund 21 Lunch | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($3,804.94) | ($3,804.94) | $0.00 | $3,804.94 |
| 0508 - Fund 21 Lunch Total: | $0.00 | ($3,804.94) | ($3,804.94) | $0.00 | $3,804.94 |
| 704 - Bryce Valley High Total: | $0.00 | ($41,252.23) | ($41,252.23) | $0.00 | $41,252.23 |
| 708 - Escalante High | | | | | |
| 0015 - AGRICULTURE | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,931.70) | ($1,931.70) | $0.00 | $1,931.70 |
| 0015 - AGRICULTURE Total: | $0.00 | ($1,931.70) | ($1,931.70) | $0.00 | $1,931.70 |
| 0030 - ATHLETICS (INTERSCHOOL) | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($9,914.33) | ($9,914.33) | $0.00 | $9,914.33 |
| 0030 - ATHLETICS (INTERSCHOOL) Total: | $0.00 | ($9,914.33) | ($9,914.33) | $0.00 | $9,914.33 |
| 0034 - Track and Cross Country | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($4,000.04) | ($4,000.04) | $0.00 | $4,000.04 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0034 - Track and Cross Country Total: | $0.00 | ($4,000.04) | ($4,000.04) | $0.00 | $4,000.04 |
| 0035 - Cheerleading | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($770.84) | ($770.84) | $0.00 | $770.84 |
| 0035 - Cheerleading Total: | $0.00 | ($770.84) | ($770.84) | $0.00 | $770.84 |
| 0052 - Activities - Chromebook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($40.00) | ($40.00) | $0.00 | $40.00 |
| 0052 - Activities - Chromebook Total: | $0.00 | ($40.00) | ($40.00) | $0.00 | $40.00 |
| 0100 - DRIVER EDUCATION (CLASSROOM) | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,350.00) | ($1,350.00) | $0.00 | $1,350.00 |
| 0100 - DRIVER EDUCATION (CLASSROOM) Total: | $0.00 | ($1,350.00) | ($1,350.00) | $0.00 | $1,350.00 |
| 0130 - HOMEMAKING | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($30.00) | ($30.00) | $0.00 | $30.00 |
| 0130 - HOMEMAKING Total: | $0.00 | ($30.00) | ($30.00) | $0.00 | $30.00 |
| 0140 - INDUSTRIAL ARTS | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($70.00) | ($70.00) | $0.00 | $70.00 |
| 0140 - INDUSTRIAL ARTS Total: | $0.00 | ($70.00) | ($70.00) | $0.00 | $70.00 |
| 0231 - Boys Basketball | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($2,424.40) | ($2,424.40) | $0.00 | $2,424.40 |
| 0231 - Boys Basketball Total: | $0.00 | ($2,424.40) | ($2,424.40) | $0.00 | $2,424.40 |
| 0236 - FOOTBALL | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($45,805.12) | ($45,805.12) | $0.00 | $45,805.12 |
| 0236 - FOOTBALL Total: | $0.00 | ($45,805.12) | ($45,805.12) | $0.00 | $45,805.12 |
| 0242 - VOLLEYBALL | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($3,813.02) | ($3,813.02) | $0.00 | $3,813.02 |
| 0242 - VOLLEYBALL Total: | $0.00 | ($3,813.02) | ($3,813.02) | $0.00 | $3,813.02 |
| 0245 - WRESTLING | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($464.06) | ($464.06) | $0.00 | $464.06 |
| 0245 - WRESTLING Total: | $0.00 | ($464.06) | ($464.06) | $0.00 | $464.06 |
| 0248 - Girls Basketball | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($9,341.10) | ($9,341.10) | $0.00 | $9,341.10 |
| 0248 - Girls Basketball Total: | $0.00 | ($9,341.10) | ($9,341.10) | $0.00 | $9,341.10 |
| 0250 - Yearbook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,440.00) | ($1,440.00) | $0.00 | $1,440.00 |
| 0250 - Yearbook Total: | $0.00 | ($1,440.00) | ($1,440.00) | $0.00 | $1,440.00 |
| 0260 - Student Body | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($7,885.96) | ($7,885.96) | $0.00 | $7,885.96 |
| 0260 - Student Body Total: | $0.00 | ($7,885.96) | ($7,885.96) | $0.00 | $7,885.96 |
| 0263 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($4,004.25) | ($4,004.25) | $0.00 | $4,004.25 |
| 0263 - Class Accounts Total: | $0.00 | ($4,004.25) | ($4,004.25) | $0.00 | $4,004.25 |
| 0264 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,197.62) | ($1,197.62) | $0.00 | $1,197.62 |
| 0264 - Class Accounts Total: | $0.00 | ($1,197.62) | ($1,197.62) | $0.00 | $1,197.62 |
| 0265 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($10,000.00) | ($10,000.00) | $0.00 | $10,000.00 |
| 0265 - Class Accounts Total: | $0.00 | ($10,000.00) | ($10,000.00) | $0.00 | $10,000.00 |
| 0501 - Fitness Center | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($2,770.00) | ($2,770.00) | $0.00 | $2,770.00 |
| 0501 - Fitness Center Total: | $0.00 | ($2,770.00) | ($2,770.00) | $0.00 | $2,770.00 |
| 0508 - Fund 21 Lunch | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($6,972.63) | ($6,972.63) | $0.00 | $6,972.63 |
| 0508 - Fund 21 Lunch Total: | $0.00 | ($6,972.63) | ($6,972.63) | $0.00 | $6,972.63 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 708 - Escalante High Total: | $0.00 | ($114,225.07) | ($114,225.07) | $0.00 | $114,225.07 |
| 712 - Panguitch High | | | | | |
| 0015 - AGRICULTURE | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,731.00) | ($1,731.00) | $0.00 | $1,731.00 |
| 0015 - AGRICULTURE Total: | $0.00 | ($1,731.00) | ($1,731.00) | $0.00 | $1,731.00 |
| 0030 - ATHLETICS (INTERSCHOOL) | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($32,749.29) | ($32,749.29) | $0.00 | $32,749.29 |
| 0030 - ATHLETICS (INTERSCHOOL) Total: | $0.00 | ($32,749.29) | ($32,749.29) | $0.00 | $32,749.29 |
| 0034 - Track and Cross Country | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($887.40) | ($887.40) | $0.00 | $887.40 |
| 0034 - Track and Cross Country Total: | $0.00 | ($887.40) | ($887.40) | $0.00 | $887.40 |
| 0035 - Cheerleading | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($20,088.71) | ($20,088.71) | $0.00 | $20,088.71 |
| 0035 - Cheerleading Total: | $0.00 | ($20,088.71) | ($20,088.71) | $0.00 | $20,088.71 |
| 0037 - Undesignated | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($25,969.25) | ($25,969.25) | $0.00 | $25,969.25 |
| 0037 - Undesignated Total: | $0.00 | ($25,969.25) | ($25,969.25) | $0.00 | $25,969.25 |
| 0052 - Activities - Chromebook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($569.00) | ($569.00) | $0.00 | $569.00 |
| 0052 - Activities - Chromebook Total: | $0.00 | ($569.00) | ($569.00) | $0.00 | $569.00 |
| 0100 - DRIVER EDUCATION (CLASSROOM) | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($3,600.00) | ($3,600.00) | $0.00 | $3,600.00 |
| 0100 - DRIVER EDUCATION (CLASSROOM) Total: | $0.00 | ($3,600.00) | ($3,600.00) | $0.00 | $3,600.00 |
| 0111 - Debate | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($6,571.52) | ($6,571.52) | $0.00 | $6,571.52 |
| 0111 - Debate Total: | $0.00 | ($6,571.52) | ($6,571.52) | $0.00 | $6,571.52 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0114 - SPEECH AND DRAMA | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($11,104.33) | ($11,104.33) | $0.00 | $11,104.33 |
| 1750 - School Vending &Stores (Gross Sales) | $0.00 | ($543.73) | ($543.73) | $0.00 | $543.73 |
| 0114 - SPEECH AND DRAMA Total: | $0.00 | ($11,648.06) | ($11,648.06) | $0.00 | $11,648.06 |
| 0130 - HOMEMAKING | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($706.45) | ($706.45) | $0.00 | $706.45 |
| 0130 - HOMEMAKING Total: | $0.00 | ($706.45) | ($706.45) | $0.00 | $706.45 |
| 0140 - INDUSTRIAL ARTS | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,964.30) | ($1,964.30) | $0.00 | $1,964.30 |
| 0140 - INDUSTRIAL ARTS Total: | $0.00 | ($1,964.30) | ($1,964.30) | $0.00 | $1,964.30 |
| 0141 - AUTOMOTIVE | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,281.68) | ($1,281.68) | $0.00 | $1,281.68 |
| 0141 - AUTOMOTIVE Total: | $0.00 | ($1,281.68) | ($1,281.68) | $0.00 | $1,281.68 |
| 0231 - Boys Basketball | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($21,695.02) | ($21,695.02) | $0.00 | $21,695.02 |
| 0231 - Boys Basketball Total: | $0.00 | ($21,695.02) | ($21,695.02) | $0.00 | $21,695.02 |
| 0232 - BASEBALL | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($5,517.60) | ($5,517.60) | $0.00 | $5,517.60 |
| 0232 - BASEBALL Total: | $0.00 | ($5,517.60) | ($5,517.60) | $0.00 | $5,517.60 |
| 0236 - FOOTBALL | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($80,600.00) | ($80,600.00) | $0.00 | $80,600.00 |
| 0236 - FOOTBALL Total: | $0.00 | ($80,600.00) | ($80,600.00) | $0.00 | $80,600.00 |
| 0238 - GOLF | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($3,030.00) | ($3,030.00) | $0.00 | $3,030.00 |
| 0238 - GOLF Total: | $0.00 | ($3,030.00) | ($3,030.00) | $0.00 | $3,030.00 |
| 0240 - SOFTBALL | | | | | |
| 0000 - Undesignated | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1747 - Activities Fee Revenue | $0.00 | ($19,118.75) | ($19,118.75) | $0.00 | $19,118.75 |
| 0240 - SOFTBALL Total: | $0.00 | ($19,118.75) | ($19,118.75) | $0.00 | $19,118.75 |
| 0242 - VOLLEYBALL | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($14,488.29) | ($14,488.29) | $0.00 | $14,488.29 |
| 0242 - VOLLEYBALL Total: | $0.00 | ($14,488.29) | ($14,488.29) | $0.00 | $14,488.29 |
| 0245 - WRESTLING | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($32,372.48) | ($32,372.48) | $0.00 | $32,372.48 |
| 0245 - WRESTLING Total: | $0.00 | ($32,372.48) | ($32,372.48) | $0.00 | $32,372.48 |
| 0248 - Girls Basketball | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($13,034.47) | ($13,034.47) | $0.00 | $13,034.47 |
| 0248 - Girls Basketball Total: | $0.00 | ($13,034.47) | ($13,034.47) | $0.00 | $13,034.47 |
| 0250 - Yearbook | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($3,248.05) | ($3,248.05) | $0.00 | $3,248.05 |
| 0250 - Yearbook Total: | $0.00 | ($3,248.05) | ($3,248.05) | $0.00 | $3,248.05 |
| 0260 - Student Body | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($5,403.84) | ($5,403.84) | $0.00 | $5,403.84 |
| 0260 - Student Body Total: | $0.00 | ($5,403.84) | ($5,403.84) | $0.00 | $5,403.84 |
| 0261 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($20.00) | ($20.00) | $0.00 | $20.00 |
| 0261 - Class Accounts Total: | $0.00 | ($20.00) | ($20.00) | $0.00 | $20.00 |
| 0262 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($951.00) | ($951.00) | $0.00 | $951.00 |
| 0262 - Class Accounts Total: | $0.00 | ($951.00) | ($951.00) | $0.00 | $951.00 |
| 0263 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($7,498.80) | ($7,498.80) | $0.00 | $7,498.80 |
| 0263 - Class Accounts Total: | $0.00 | ($7,498.80) | ($7,498.80) | $0.00 | $7,498.80 |
| 0264 - Class Accounts | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($2,146.63) | ($2,146.63) | $0.00 | $2,146.63 |
| 0264 - Class Accounts Total: | $0.00 | ($2,146.63) | ($2,146.63) | $0.00 | $2,146.63 |
| 0265 - Class Accounts | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($1,036.00) | ($1,036.00) | $0.00 | $1,036.00 |
| 0265 - Class Accounts Total: | $0.00 | ($1,036.00) | ($1,036.00) | $0.00 | $1,036.00 |
| 0266 - School Concession Progam | | | | | |
| 0000 - Undesignated | | | | | |
| 1750 - School Vending &Stores (Gross Sales) | $0.00 | ($602.28) | ($602.28) | $0.00 | $602.28 |
| 0266 - School Concession Progam Total: | $0.00 | ($602.28) | ($602.28) | $0.00 | $602.28 |
| 0267 - School Concession Program | | | | | |
| 0000 - Undesignated | | | | | |
| 1750 - School Vending &Stores (Gross Sales) | $0.00 | ($424.75) | ($424.75) | $0.00 | $424.75 |
| 0267 - School Concession Program Total: | $0.00 | ($424.75) | ($424.75) | $0.00 | $424.75 |
| 0268 - Undesignated | | | | | |
| 0000 - Undesignated | | | | | |
| 1750 - School Vending &Stores (Gross Sales) | $0.00 | ($697.80) | ($697.80) | $0.00 | $697.80 |
| 0268 - Undesignated Total: | $0.00 | ($697.80) | ($697.80) | $0.00 | $697.80 |
| 0269 - Undesignated | | | | | |
| 0000 - Undesignated | | | | | |
| 1750 - School Vending &Stores (Gross Sales) | $0.00 | ($402.00) | ($402.00) | $0.00 | $402.00 |
| 0269 - Undesignated Total: | $0.00 | ($402.00) | ($402.00) | $0.00 | $402.00 |
| 0270 - Undesignated | | | | | |
| 0000 - Undesignated | | | | | |
| 1750 - School Vending &Stores (Gross Sales) | $0.00 | ($800.00) | ($800.00) | $0.00 | $800.00 |
| 0270 - Undesignated Total: | $0.00 | ($800.00) | ($800.00) | $0.00 | $800.00 |
| 0271 - Undesignated | | | | | |
| 0000 - Undesignated | | | | | |
| 1750 - School Vending &Stores (Gross Sales) | $0.00 | ($1,550.00) | ($1,550.00) | $0.00 | $1,550.00 |
| 0271 - Undesignated Total: | $0.00 | ($1,550.00) | ($1,550.00) | $0.00 | $1,550.00 |
| 0502 - CyberCorps | | | | | |
| 0000 - Undesignated | | | | | |
| 1747 - Activities Fee Revenue | $0.00 | ($80.00) | ($80.00) | $0.00 | $80.00 |
| 0502 - CyberCorps Total: | $0.00 | ($80.00) | ($80.00) | $0.00 | $80.00 |

## General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 712 - Panguitch High Total: | $0.00 | ($322,484.42) | ($322,484.42) | $0.00 | $322,484.42 |
| 21 - Student Activity Fund Total: | $0.00 | ($661,172.80) | ($661,172.80) | $0.00 | $661,172.80 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 32 - Capital Projects Fund | | | | | |
| 500 - District Office | | | | | |
| 0400 - Administration | | | | | |
| 0000 - Undesignated | | | | | |
| 1510 - Interest on Investments | $0.00 | ($210,264.87) | ($210,264.87) | $0.00 | $210,264.87 |
| 0400 - Administration Total: | $0.00 | ($210,264.87) | ($210,264.87) | $0.00 | $210,264.87 |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY | | | | | |
| 0000 - Undesignated | | | | | |
| 1124 - Capital Local Current | $0.00 | ($361,159.75) | ($361,159.75) | $0.00 | $361,159.75 |
| 1125 - Capital Local Redemptions | $0.00 | ($1,495,885.30) | ($1,495,885.30) | $0.00 | $1,495,885.30 |
| 1174 - FILT--Capital Local | $0.00 | ($166,063.18) | ($166,063.18) | $0.00 | $166,063.18 |
| 1510 - Interest on Investments | $0.00 | ($68,474.31) | ($68,474.31) | $0.00 | $68,474.31 |
| 4000 - Rev from Federal Sources | $0.00 | ($64.00) | ($64.00) | $0.00 | $64.00 |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY Total: | $0.00 | ($2,091,646.54) | ($2,091,646.54) | $0.00 | $2,091,646.54 |
| 5550 - CAPITAL OUTLAY FOUNDATION | | | | | |
| 0000 - Undesignated | | | | | |
| 3700 - Capital Outlay Programs | $0.00 | ($234,672.19) | ($234,672.19) | $0.00 | $234,672.19 |
| 5550 - CAPITAL OUTLAY FOUNDATION Total: | $0.00 | ($234,672.19) | ($234,672.19) | $0.00 | $234,672.19 |
| 7380 - E-Rate | | | | | |
| 0000 - Undesignated | | | | | |
| 4700 - TANF | $0.00 | ($10,755.78) | ($10,755.78) | $0.00 | $10,755.78 |
| 7380 - E-Rate Total: | $0.00 | ($10,755.78) | ($10,755.78) | $0.00 | $10,755.78 |
| 500 - District Office Total: | $0.00 | ($2,547,339.38) | ($2,547,339.38) | $0.00 | $2,547,339.38 |
| 32 - Capital Projects Fund Total: | $0.00 | ($2,547,339.38) | ($2,547,339.38) | $0.00 | $2,547,339.38 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 51 - Food Service Fund | | | | | |
| 104 - Antimony Elementary | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($123.80) | ($123.80) | $0.00 | $123.80 |
| 1620 - Sales to Adults | $0.00 | ($4,647.94) | ($4,647.94) | $0.00 | $4,647.94 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($4,771.74) | ($4,771.74) | $0.00 | $4,771.74 |
| 104 - Antimony Elementary Total: | $0.00 | ($4,771.74) | ($4,771.74) | $0.00 | $4,771.74 |
| 108 - Boulder Elementary | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($1,165.30) | ($1,165.30) | $0.00 | $1,165.30 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($1,165.30) | ($1,165.30) | $0.00 | $1,165.30 |
| 108 - Boulder Elementary Total: | $0.00 | ($1,165.30) | ($1,165.30) | $0.00 | $1,165.30 |
| 112 - Bryce Valley Elementary | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($17,740.20) | ($17,740.20) | $0.00 | $17,740.20 |
| 1620 - Sales to Adults | $0.00 | ($1,740.20) | ($1,740.20) | $0.00 | $1,740.20 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($19,480.40) | ($19,480.40) | $0.00 | $19,480.40 |
| 112 - Bryce Valley Elementary Total: | $0.00 | ($19,480.40) | ($19,480.40) | $0.00 | $19,480.40 |
| 116 - Escalante Elementary | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($14,864.80) | ($14,864.80) | $0.00 | $14,864.80 |
| 1620 - Sales to Adults | $0.00 | ($1,116.45) | ($1,116.45) | $0.00 | $1,116.45 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($15,981.25) | ($15,981.25) | $0.00 | $15,981.25 |
| 116 - Escalante Elementary Total: | $0.00 | ($15,981.25) | ($15,981.25) | $0.00 | $15,981.25 |
| 124 - Panguitch Elementary | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($30,857.10) | ($30,857.10) | $0.00 | $30,857.10 |
| 1620 - Sales to Adults | $0.00 | ($333.20) | ($333.20) | $0.00 | $333.20 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($31,190.30) | ($31,190.30) | $0.00 | $31,190.30 |
| 124 - Panguitch Elementary Total: | $0.00 | ($31,190.30) | ($31,190.30) | $0.00 | $31,190.30 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 304 - Panguitch Middle | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($5,026.80) | ($5,026.80) | $0.00 | $5,026.80 |
| 1620 - Sales to Adults | $0.00 | ($37.15) | ($37.15) | $0.00 | $37.15 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($5,063.95) | ($5,063.95) | $0.00 | $5,063.95 |
| 304 - Panguitch Middle Total: | $0.00 | ($5,063.95) | ($5,063.95) | $0.00 | $5,063.95 |
| 500 - District Office | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1690 - Other Local Revenue | $0.00 | ($984.47) | ($984.47) | $0.00 | $984.47 |
| 3800 - Curriculum Development | $0.00 | ($57,943.51) | ($57,943.51) | $0.00 | $57,943.51 |
| 4560 - Federal Child Nutrition Programs | $0.00 | ($15,440.87) | ($15,440.87) | $0.00 | $15,440.87 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($74,368.85) | ($74,368.85) | $0.00 | $74,368.85 |
| 8075 - CHILD AND ADULT CARE FOOD PROGRAM | | | | | |
| 0000 - Undesignated | | | | | |
| 4560 - Federal Child Nutrition Programs | $0.00 | ($183,271.54) | ($183,271.54) | $0.00 | $183,271.54 |
| 8075 - CHILD AND ADULT CARE FOOD PROGRAM Total: | $0.00 | ($183,271.54) | ($183,271.54) | $0.00 | $183,271.54 |
| 8079 - OTHER CHILD NUTRITION PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 4560 - Federal Child Nutrition Programs | $0.00 | ($26,223.34) | ($26,223.34) | $0.00 | $26,223.34 |
| 8079 - OTHER CHILD NUTRITION PROGRAMS Total: | $0.00 | ($26,223.34) | ($26,223.34) | $0.00 | $26,223.34 |
| 500 - District Office Total: | $0.00 | ($283,863.73) | ($283,863.73) | $0.00 | $283,863.73 |
| 704 - Bryce Valley High | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($7,830.05) | ($7,830.05) | $0.00 | $7,830.05 |
| 1620 - Sales to Adults | $0.00 | ($749.40) | ($749.40) | $0.00 | $749.40 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($8,579.45) | ($8,579.45) | $0.00 | $8,579.45 |
| 704 - Bryce Valley High Total: | $0.00 | ($8,579.45) | ($8,579.45) | $0.00 | $8,579.45 |
| 708 - Escalante High | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($8,729.40) | ($8,729.40) | $0.00 | $8,729.40 |
| 1620 - Sales to Adults | $0.00 | ($1,321.50) | ($1,321.50) | $0.00 | $1,321.50 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($10,050.90) | ($10,050.90) | $0.00 | $10,050.90 |
| 708 - Escalante High Total: | $0.00 | ($10,050.90) | ($10,050.90) | $0.00 | $10,050.90 |
| 712 - Panguitch High | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 0000 - Undesignated | | | | | |
| 1610 - Sales to Students | $0.00 | ($5,744.80) | ($5,744.80) | $0.00 | $5,744.80 |
| 1620 - Sales to Adults | $0.00 | ($89.50) | ($89.50) | $0.00 | $89.50 |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | ($5,834.30) | ($5,834.30) | $0.00 | $5,834.30 |
| 712 - Panguitch High Total: | $0.00 | ($5,834.30) | ($5,834.30) | $0.00 | $5,834.30 |
| 51 - Food Service Fund Total: | $0.00 | ($385,981.32) | ($385,981.32) | $0.00 | $385,981.32 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ??????????????????

Account Type: REVENUE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| Grand Total: | $0.00 | ($26,740,278.23) | ($26,740,278.23) | $0.00 | $26,740,278.23 |

End of Report

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 10 - Maintenance and Operations Fund | | | | | |
| 104 - Antimony Elementary | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $163.64 | $163.64 | $0.00 | ($163.64) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0412 - DISPOSAL | $0.00 | $1,155.00 | $1,155.00 | $0.00 | ($1,155.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $2,920.89 | $2,920.89 | $0.00 | ($2,920.89) |
| 0530 - CELL PHONE | $0.00 | $524.20 | $524.20 | $0.00 | ($524.20) |
| 0622 - ELECTRICITY | $0.00 | $3,040.68 | $3,040.68 | $0.00 | ($3,040.68) |
| 0623 - BOTTLED GAS | $0.00 | $6,179.36 | $6,179.36 | $0.00 | ($6,179.36) |
| 2610 - Custodial | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $361.87 | $361.87 | $0.00 | ($361.87) |
| 2620 - Maintenance | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $350.73 | $350.73 | $0.00 | ($350.73) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $14,696.37 | $14,696.37 | $0.00 | ($14,696.37) |
| 0400 - Administration | | | | | |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $95.42 | $95.42 | $0.00 | ($95.42) |
| 0400 - Administration Total: | $0.00 | $95.42 | $95.42 | $0.00 | ($95.42) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $19.45 | $19.45 | $0.00 | ($19.45) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $19.45 | $19.45 | $0.00 | ($19.45) |
| 5201 - CLASS SIZE REDUCTION | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $26,514.27 | $26,514.27 | $0.00 | ($26,514.27) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0210 - STATE RETIREMENT | $0.00 | $6,229.83 | $6,229.83 | $0.00 | ($6,229.83) |
| 0220 - FICA | $0.00 | $2,055.12 | $2,055.12 | $0.00 | ($2,055.12) |
| 5201 - CLASS SIZE REDUCTION Total: | $0.00 | $35,149.22 | $35,149.22 | $0.00 | ($35,149.22) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $5,039.17 | $5,039.17 | $0.00 | ($5,039.17) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0161 - STAFF ASSISTANT | $0.00 | $4,859.40 | $4,859.40 | $0.00 | ($4,859.40) |
| 0210 - STATE RETIREMENT | $0.00 | $1,168.59 | $1,168.59 | $0.00 | ($1,168.59) |
| 0220 - FICA | $0.00 | $930.12 | $930.12 | $0.00 | ($930.12) |
| 0241 - PEHP Opt-Out | $0.00 | $2,260.00 | $2,260.00 | $0.00 | ($2,260.00) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0152 - SECRETARIAL | $0.00 | $2,412.60 | $2,412.60 | $0.00 | ($2,412.60) |
| 0210 - STATE RETIREMENT | $0.00 | $472.91 | $472.91 | $0.00 | ($472.91) |
| 0220 - FICA | $0.00 | $184.46 | $184.46 | $0.00 | ($184.46) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $4,061.96 | $4,061.96 | $0.00 | ($4,061.96) |
| 0198 - Other Classified Personnel | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0210 - STATE RETIREMENT | $0.00 | $976.13 | $976.13 | $0.00 | ($976.13) |
| 0220 - FICA | $0.00 | $320.31 | $320.31 | $0.00 | ($320.31) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $22,810.65 | $22,810.65 | $0.00 | ($22,810.65) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $704.29 | $704.29 | $0.00 | ($704.29) |
| 0220 - FICA | $0.00 | $53.88 | $53.88 | $0.00 | ($53.88) |
| 5420 - TRUSTLANDS Total: | $0.00 | $758.17 | $758.17 | $0.00 | ($758.17) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $67.62 | $67.62 | $0.00 | ($67.62) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS Total: | $0.00 | $67.62 | $67.62 | $0.00 | ($67.62) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,081.97 | $1,081.97 | $0.00 | ($1,081.97) |
| 0210 - STATE RETIREMENT | $0.00 | $250.90 | $250.90 | $0.00 | ($250.90) |
| 0220 - FICA | $0.00 | $82.78 | $82.78 | $0.00 | ($82.78) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $1,415.65 | $1,415.65 | $0.00 | ($1,415.65) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4.46 | $4.46 | $0.00 | ($4.46) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $4.46 | $4.46 | $0.00 | ($4.46) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0131 - TEACHERS | $0.00 | $4,379.02 | $4,379.02 | $0.00 | ($4,379.02) |
| 0210 - STATE RETIREMENT | $0.00 | $1,015.49 | $1,015.49 | $0.00 | ($1,015.49) |
| 0220 - FICA | $0.00 | $334.99 | $334.99 | $0.00 | ($334.99) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $5,729.50 | $5,729.50 | $0.00 | ($5,729.50) |
| 5914 - School Safety and Support | | | | | |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $3,403.75 | $3,403.75 | $0.00 | ($3,403.75) |
| 5914 - School Safety and Support Total: | $0.00 | $3,403.75 | $3,403.75 | $0.00 | ($3,403.75) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $916.24 | $916.24 | $0.00 | ($916.24) |
| 0210 - STATE RETIREMENT | $0.00 | $217.05 | $217.05 | $0.00 | ($217.05) |
| 0220 - FICA | $0.00 | $70.08 | $70.08 | $0.00 | ($70.08) |
| 7860 - TITLE IIA Total: | $0.00 | $1,203.37 | $1,203.37 | $0.00 | ($1,203.37) |
| 104 - Antimony Elementary Total: | $0.00 | $85,353.63 | $85,353.63 | $0.00 | ($85,353.63) |
| 108 - Boulder Elementary | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0220 - FICA | $0.00 | $3.66 | $3.66 | $0.00 | ($3.66) |
| 0530 - CELL PHONE | $0.00 | $50.00 | $50.00 | $0.00 | ($50.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $103.85 | $103.85 | $0.00 | ($103.85) |
| 0640 - Books | $0.00 | $3,565.35 | $3,565.35 | $0.00 | ($3,565.35) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $3,310.83 | $3,310.83 | $0.00 | ($3,310.83) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0411 - WATER/SEWAGE | $0.00 | $4,567.05 | $4,567.05 | $0.00 | ($4,567.05) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $274.52 | $274.52 | $0.00 | ($274.52) |
| 0530 - CELL PHONE | $0.00 | $553.17 | $553.17 | $0.00 | ($553.17) |
| 0622 - ELECTRICITY | $0.00 | $2,714.47 | $2,714.47 | $0.00 | ($2,714.47) |
| 0623 - BOTTLED GAS | $0.00 | $1,755.31 | $1,755.31 | $0.00 | ($1,755.31) |
| 2610 - Custodial | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,663.04 | $2,663.04 | $0.00 | ($2,663.04) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $417.39 | $417.39 | $0.00 | ($417.39) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,694.58 | $1,694.58 | $0.00 | ($1,694.58) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $21,673.22 | $21,673.22 | $0.00 | ($21,673.22) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0400 - Administration | | | | | |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $475.50 | $475.50 | $0.00 | ($475.50) |
| 0400 - Administration Total: | $0.00 | $475.50 | $475.50 | $0.00 | ($475.50) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $466.02 | $466.02 | $0.00 | ($466.02) |
| 0210 - STATE RETIREMENT | $0.00 | $110.40 | $110.40 | $0.00 | ($110.40) |
| 0220 - FICA | $0.00 | $35.65 | $35.65 | $0.00 | ($35.65) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $612.07 | $612.07 | $0.00 | ($612.07) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $932.04 | $932.04 | $0.00 | ($932.04) |
| 0210 - STATE RETIREMENT | $0.00 | $220.80 | $220.80 | $0.00 | ($220.80) |
| 0220 - FICA | $0.00 | $71.30 | $71.30 | $0.00 | ($71.30) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | $1,224.14 | $1,224.14 | $0.00 | ($1,224.14) |
| 5201 - CLASS SIZE REDUCTION | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $50,837.19 | $50,837.19 | $6,906.32 | ($57,743.51) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $9,992.22 | $9,992.22 | $1,348.12 | ($11,340.34) |
| 0220 - FICA | $0.00 | $3,817.35 | $3,817.35 | $513.87 | ($4,331.22) |
| 0240 - GROUP INSURANCE | $0.00 | $7,123.02 | $7,123.02 | $1,017.43 | ($8,140.45) |
| 5201 - CLASS SIZE REDUCTION Total: | $0.00 | $72,122.23 | $72,122.23 | $9,785.74 | ($81,907.97) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $56,699.99 | $56,699.99 | $7,661.58 | ($64,361.57) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0161 - STAFF ASSISTANT | $0.00 | $6,859.06 | $6,859.06 | $0.00 | ($6,859.06) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $12,547.17 | $12,547.17 | $1,495.54 | ($14,042.71) |
| 0220 - FICA | $0.00 | $4,799.87 | $4,799.87 | $569.08 | ($5,368.95) |
| 0240 - GROUP INSURANCE | $0.00 | $24,753.11 | $24,753.11 | $3,278.53 | ($28,031.64) |
| 0530 - CELL PHONE | $0.00 | $650.00 | $650.00 | $100.00 | ($750.00) |
| 2610 - Custodial | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0182 - CUSTODIANS-REG | $0.00 | $1,602.63 | $1,602.63 | $0.00 | ($1,602.63) |
| 0210 - STATE RETIREMENT | $0.00 | $247.67 | $247.67 | $0.00 | ($247.67) |
| 0220 - FICA | $0.00 | $122.59 | $122.59 | $0.00 | ($122.59) |
| 0240 - GROUP INSURANCE | $0.00 | $367.59 | $367.59 | $0.00 | ($367.59) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $109,354.58 | $109,354.58 | $13,104.73 | ($122,459.31) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $2,406.10 | $0.00 | $0.00 | $0.00 | $2,406.10 |
| 5420 - TRUSTLANDS Total: | $2,406.10 | $0.00 | $0.00 | $0.00 | $2,406.10 |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,811.64 | $1,811.64 | $0.00 | ($1,811.64) |
| 0210 - STATE RETIREMENT | $0.00 | $353.62 | $353.62 | $0.00 | ($353.62) |
| 0220 - FICA | $0.00 | $136.01 | $136.01 | $0.00 | ($136.01) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $2,301.27 | $2,301.27 | $0.00 | ($2,301.27) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0190 - Other Salaries | $0.00 | $3,021.01 | $3,021.01 | $0.00 | ($3,021.01) |
| 0210 - STATE RETIREMENT | $0.00 | $589.70 | $589.70 | $0.00 | ($589.70) |
| 0220 - FICA | $0.00 | $226.82 | $226.82 | $0.00 | ($226.82) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS Total: | $0.00 | $3,837.53 | $3,837.53 | $0.00 | ($3,837.53) |
| 5677 - CTE Computer Grant | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $775.97 | $775.97 | $0.00 | ($775.97) |
| 0210 - STATE RETIREMENT | $0.00 | $151.47 | $151.47 | $0.00 | ($151.47) |
| 0220 - FICA | $0.00 | $59.36 | $59.36 | $0.00 | ($59.36) |
| 0240 - GROUP INSURANCE | $0.00 | $121.27 | $121.27 | $0.00 | ($121.27) |
| 5677 - CTE Computer Grant Total: | $0.00 | $1,108.07 | $1,108.07 | $0.00 | ($1,108.07) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $5,166.68 | $5,166.68 | $738.52 | ($5,905.20) |
| 0210 - STATE RETIREMENT | $0.00 | $1,008.62 | $1,008.62 | $144.16 | ($1,152.78) |
| 0220 - FICA | $0.00 | $382.06 | $382.06 | $54.55 | ($436.61) |
| 0240 - GROUP INSURANCE | $0.00 | $1,486.01 | $1,486.01 | $212.42 | ($1,698.43) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $8,043.37 | $8,043.37 | $1,149.65 | ($9,193.02) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $825.00 | $825.00 | $0.00 | ($825.00) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $825.00 | $825.00 | $0.00 | ($825.00) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $20,910.94 | $20,910.94 | $2,988.76 | ($23,899.70) |
| 0210 - STATE RETIREMENT | $0.00 | $4,081.78 | $4,081.78 | $583.40 | ($4,665.18) |
| 0220 - FICA | $0.00 | $1,546.36 | $1,546.36 | $220.76 | ($1,767.12) |
| 0240 - GROUP INSURANCE | $0.00 | $6,014.35 | $6,014.35 | $859.62 | ($6,873.97) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $32,553.43 | $32,553.43 | $4,652.54 | ($37,205.97) |
| 5914 - School Safety and Support | | | | | |
| 2290 - OTHER SUPPORT SERVICES- INSTRUCTIONAL STAFF | | | | | |
| 0190 - Other Salaries | $0.00 | $3,021.00 | $3,021.00 | $0.00 | ($3,021.00) |
| 0210 - STATE RETIREMENT | $0.00 | $589.70 | $589.70 | $0.00 | ($589.70) |
| 0220 - FICA | $0.00 | $226.59 | $226.59 | $0.00 | ($226.59) |
| 5914 - School Safety and Support Total: | $0.00 | $3,837.29 | $3,837.29 | $0.00 | ($3,837.29) |
| 7801 - TITLE IA | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $3,009.67 | $3,009.67 | $0.00 | ($3,009.67) |
| 0210 - STATE RETIREMENT | $0.00 | $559.05 | $559.05 | $0.00 | ($559.05) |
| 0220 - FICA | $0.00 | $230.24 | $230.24 | $0.00 | ($230.24) |
| 0240 - GROUP INSURANCE | $0.00 | $549.73 | $549.73 | $0.00 | ($549.73) |
| 7801 - TITLE IA Total: | $0.00 | $4,348.69 | $4,348.69 | $0.00 | ($4,348.69) |
| 108 - Boulder Elementary Total: | $2,406.10 | $262,316.39 | $262,316.39 | $28,692.66 | ($288,602.95) |
| 112 - Bryce Valley Elementary | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $3,655.00 | $3,655.00 | $0.00 | ($3,655.00) |
| 0220 - FICA | $0.00 | $279.61 | $279.61 | $0.00 | ($279.61) |
| 0240 - GROUP INSURANCE | $0.00 | $6,303.00 | $6,303.00 | $0.00 | ($6,303.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $11,210.82 | $11,210.82 | $12,178.22 | ($23,389.04) |
| 0640 - Books | $0.00 | $12,144.00 | $12,144.00 | $2,960.30 | ($15,104.30) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $2,771.05 | $2,771.05 | $0.00 | ($2,771.05) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0733 - FUNITURE & FIXTURES | $0.00 | $3,615.16 | $3,615.16 | $0.00 | ($3,615.16) |
| 0734 - TECH HARDWARD | $0.00 | $0.00 | $0.00 | $29,250.00 | ($29,250.00) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0162 - MEDIA NON-CERT | $0.00 | $10,993.57 | $10,993.57 | $0.00 | ($10,993.57) |
| 0198 - Other Classified Personnel | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0220 - FICA | $0.00 | $850.57 | $850.57 | $0.00 | ($850.57) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0411 - WATER/SEWAGE | $0.00 | $925.25 | $925.25 | $0.00 | ($925.25) |
| 0412 - DISPOSAL | $0.00 | $3,080.00 | $3,080.00 | $0.00 | ($3,080.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $14,164.96 | $14,164.96 | $12,500.00 | ($26,664.96) |
| 0530 - CELL PHONE | $0.00 | $554.02 | $554.02 | $0.00 | ($554.02) |
| 0622 - ELECTRICITY | $0.00 | $13,592.96 | $13,592.96 | $0.00 | ($13,592.96) |
| 0623 - BOTTLED GAS | $0.00 | $25,759.43 | $25,759.43 | $0.00 | ($25,759.43) |
| 2610 - Custodial | | | | | |
| 0220 - FICA | $0.00 | $42.95 | $42.95 | $0.00 | ($42.95) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $13,566.70 | $13,566.70 | $248.43 | ($13,815.13) |
| 2620 - Maintenance | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,441.75 | $7,441.75 | $0.00 | ($7,441.75) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $131,675.80 | $131,675.80 | $57,136.95 | ($188,812.75) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0220 - FICA | $0.00 | $521.00 | $521.00 | $0.00 | ($521.00) |
| 0242 - GRP Ins - Life | $0.00 | $6,780.00 | $6,780.00 | $0.00 | ($6,780.00) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0220 - FICA | $0.00 | $53.32 | $53.32 | $7.62 | ($60.94) |
| 0530 - CELL PHONE | $0.00 | $700.00 | $700.00 | $100.00 | ($800.00) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $416.12 | $416.12 | $0.00 | ($416.12) |
| 0400 - Administration Total: | $0.00 | $8,470.44 | $8,470.44 | $107.62 | ($8,578.06) |
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $25,583.03 | $25,583.03 | $0.00 | ($25,583.03) |
| 0198 - Other Classified Personnel | $0.00 | $400.00 | $400.00 | $0.00 | ($400.00) |
| 0220 - FICA | $0.00 | $1,987.73 | $1,987.73 | $0.00 | ($1,987.73) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS Total: | $0.00 | $27,970.76 | $27,970.76 | $0.00 | ($27,970.76) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $72,562.84 | $72,562.84 | $9,716.32 | ($82,279.16) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0161 - STAFF ASSISTANT | $0.00 | $129.41 | $129.41 | $0.00 | ($129.41) |
| 0210 - STATE RETIREMENT | $0.00 | $16,908.47 | $16,908.47 | $2,253.22 | ($19,161.69) |
| 0220 - FICA | $0.00 | $5,393.93 | $5,393.93 | $712.05 | ($6,105.98) |
| 0240 - GROUP INSURANCE | $0.00 | $20,098.66 | $20,098.66 | $2,848.01 | ($22,946.67) |
| 0610 - SUPPLIES (GEN) | $0.00 | $511.64 | $511.64 | $272.00 | ($783.64) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $115,954.95 | $115,954.95 | $15,801.60 | ($131,756.55) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $8,402.24 | $8,402.24 | $1,200.32 | ($9,602.56) |
| 0210 - STATE RETIREMENT | $0.00 | $1,948.39 | $1,948.39 | $278.34 | ($2,226.73) |
| 0220 - FICA | $0.00 | $618.87 | $618.87 | $87.98 | ($706.85) |
| 0240 - GROUP INSURANCE | $0.00 | $2,482.96 | $2,482.96 | $351.84 | ($2,834.80) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED Total: | $0.00 | $13,452.46 | $13,452.46 | $1,918.48 | ($15,370.94) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $972.86 | $972.86 | $138.98 | ($1,111.84) |
| 0190 - Other Salaries | $0.00 | $408.00 | $408.00 | $0.00 | ($408.00) |
| 0210 - STATE RETIREMENT | $0.00 | $322.19 | $322.19 | $32.22 | ($354.41) |
| 0220 - FICA | $0.00 | $102.89 | $102.89 | $10.20 | ($113.09) |
| 0240 - GROUP INSURANCE | $0.00 | $287.50 | $287.50 | $40.74 | ($328.24) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | $2,093.44 | $2,093.44 | $222.14 | ($2,315.58) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $2,211.16 | $2,211.16 | $315.88 | ($2,527.04) |
| 0210 - STATE RETIREMENT | $0.00 | $512.83 | $512.83 | $73.26 | ($586.09) |
| 0220 - FICA | $0.00 | $162.72 | $162.72 | $23.11 | ($185.83) |
| 0240 - GROUP INSURANCE | $0.00 | $653.35 | $653.35 | $92.58 | ($745.93) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI Total: | $0.00 | $3,540.06 | $3,540.06 | $504.83 | ($4,044.89) |
| 1278 - Extended Yr - SpEd Educators | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0190 - Other Salaries | $0.00 | $1,000.00 | $1,000.00 | $0.00 | ($1,000.00) |
| 0210 - STATE RETIREMENT | $0.00 | $231.90 | $231.90 | $0.00 | ($231.90) |
| 0220 - FICA | $0.00 | $74.47 | $74.47 | $0.00 | ($74.47) |
| 1278 - Extended Yr - SpEd Educators Total: | $0.00 | $1,306.37 | $1,306.37 | $0.00 | ($1,306.37) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $449,345.13 | $449,345.13 | $61,003.50 | ($510,348.63) |
| 0132 - SUB TEACHERS | $0.00 | $4,971.65 | $4,971.65 | $0.00 | ($4,971.65) |
| 0140 - Other Licensed Salaries | $0.00 | $2,459.80 | $2,459.80 | $0.00 | ($2,459.80) |
| 0161 - STAFF ASSISTANT | $0.00 | $1,600.00 | $1,600.00 | $0.00 | ($1,600.00) |
| 0210 - STATE RETIREMENT | $0.00 | $97,244.41 | $97,244.41 | $13,132.87 | ($110,377.28) |
| 0220 - FICA | $0.00 | $36,501.53 | $36,501.53 | $4,869.97 | ($41,371.50) |
| 0240 - GROUP INSURANCE | $0.00 | $48,373.94 | $48,373.94 | $6,824.24 | ($55,198.18) |
| 0241 - PEHP Opt-Out | $0.00 | $31,640.00 | $31,640.00 | $4,520.00 | ($36,160.00) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0162 - MEDIA NON-CERT | $0.00 | $849.80 | $849.80 | $0.00 | ($849.80) |
| 0220 - FICA | $0.00 | $65.01 | $65.01 | $0.00 | ($65.01) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $134,705.38 | $134,705.38 | $18,332.50 | ($153,037.88) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0152 - SECRETARIAL | $0.00 | $41,521.95 | $41,521.95 | $0.00 | ($41,521.95) |
| 0198 - Other Classified Personnel | $0.00 | $1,150.14 | $1,150.14 | $0.00 | ($1,150.14) |
| 0210 - STATE RETIREMENT | $0.00 | $34,552.16 | $34,552.16 | $3,578.51 | ($38,130.67) |
| 0220 - FICA | $0.00 | $13,493.51 | $13,493.51 | $1,388.02 | ($14,881.53) |
| 0240 - GROUP INSURANCE | $0.00 | $20,272.00 | $20,272.00 | $2,896.00 | ($23,168.00) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $51,733.65 | $51,733.65 | $0.00 | ($51,733.65) |
| 0198 - Other Classified Personnel | $0.00 | $477.45 | $477.45 | $0.00 | ($477.45) |
| 0210 - STATE RETIREMENT | $0.00 | $9,110.87 | $9,110.87 | $0.00 | ($9,110.87) |
| 0220 - FICA | $0.00 | $3,766.58 | $3,766.58 | $0.00 | ($3,766.58) |
| 0240 - GROUP INSURANCE | $0.00 | $18,607.29 | $18,607.29 | $0.00 | ($18,607.29) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $1,002,794.70 | $1,002,794.70 | $116,545.61 | ($1,119,340.31) |
| 5344 - STUDENTS AT-RISK (EARS) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $17,323.19 | $17,323.19 | $2,475.98 | ($19,799.17) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0210 - STATE RETIREMENT | $0.00 | $3,381.42 | $3,381.42 | $483.30 | ($3,864.72) |
| 0220 - FICA | $0.00 | $1,296.83 | $1,296.83 | $184.90 | ($1,481.73) |
| 0240 - GROUP INSURANCE | $0.00 | $5,996.75 | $5,996.75 | $857.62 | ($6,854.37) |
| 5344 - STUDENTS AT-RISK (EARS) Total: | $0.00 | $27,998.19 | $27,998.19 | $4,001.80 | ($31,999.99) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $76,505.00 | $26,991.27 | $26,991.27 | $0.00 | $49,513.73 |
| 0198 - Other Classified Personnel | $0.00 | $400.00 | $400.00 | $0.00 | ($400.00) |
| 0210 - STATE RETIREMENT | $0.00 | $195.16 | $195.16 | $0.00 | ($195.16) |
| 0220 - FICA | $6,120.00 | $2,095.42 | $2,095.42 | $0.00 | $4,024.58 |
| 0240 - GROUP INSURANCE | $0.00 | $2,123.00 | $2,123.00 | $0.00 | ($2,123.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | ($200.00) | ($200.00) | $0.00 | $200.00 |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $2,742.59 | $2,742.59 | $0.00 | ($2,742.59) |
| 5420 - TRUSTLANDS Total: | $82,625.00 | $34,347.44 | $34,347.44 | $0.00 | $48,277.56 |
| 5649 - LOCAL INNOVATIONS CIVICS ED PILOT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $503.52 | $503.52 | $0.00 | ($503.52) |
| 0210 - STATE RETIREMENT | $0.00 | $98.28 | $98.28 | $0.00 | ($98.28) |
| 0220 - FICA | $0.00 | $35.64 | $35.64 | $0.00 | ($35.64) |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $14,384.70 | $14,384.70 | $0.00 | ($14,384.70) |
| 5649 - LOCAL INNOVATIONS CIVICS ED PILOT Total: | $0.00 | $15,022.14 | $15,022.14 | $0.00 | ($15,022.14) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $12,359.17 | $12,359.17 | $0.00 | ($12,359.17) |
| 0210 - STATE RETIREMENT | $0.00 | $2,694.79 | $2,694.79 | $0.00 | ($2,694.79) |
| 0220 - FICA | $0.00 | $927.11 | $927.11 | $0.00 | ($927.11) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $15,981.07 | $15,981.07 | $0.00 | ($15,981.07) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0190 - Other Salaries | $0.00 | $3,007.02 | $3,007.02 | $0.00 | ($3,007.02) |
| 0210 - STATE RETIREMENT | $0.00 | $660.38 | $660.38 | $0.00 | ($660.38) |
| 0220 - FICA | $0.00 | $227.84 | $227.84 | $0.00 | ($227.84) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS Total: | $0.00 | $3,895.24 | $3,895.24 | $0.00 | ($3,895.24) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5677 - CTE Computer Grant | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $14,551.61 | $14,551.61 | $0.00 | ($14,551.61) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0220 - FICA | $0.00 | $1,128.53 | $1,128.53 | $0.00 | ($1,128.53) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $157.09 | $157.09 | $0.00 | ($157.09) |
| 0210 - STATE RETIREMENT | $0.00 | $30.66 | $30.66 | $0.00 | ($30.66) |
| 0220 - FICA | $0.00 | $10.30 | $10.30 | $0.00 | ($10.30) |
| 5677 - CTE Computer Grant Total: | $0.00 | $16,078.19 | $16,078.19 | $0.00 | ($16,078.19) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $21,698.05 | $21,698.05 | $3,091.62 | ($24,789.67) |
| 0161 - STAFF ASSISTANT | $0.00 | $28,480.00 | $28,480.00 | $0.00 | ($28,480.00) |
| 0190 - Other Salaries | $0.00 | $750.00 | $750.00 | $0.00 | ($750.00) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $10,414.16 | $10,414.16 | $657.31 | ($11,071.47) |
| 0220 - FICA | $0.00 | $3,868.27 | $3,868.27 | $228.45 | ($4,096.72) |
| 0240 - GROUP INSURANCE | $0.00 | $26,562.47 | $26,562.47 | $466.08 | ($27,028.55) |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0190 - Other Salaries | $0.00 | $251.76 | $251.76 | $0.00 | ($251.76) |
| 0210 - STATE RETIREMENT | $0.00 | $49.14 | $49.14 | $0.00 | ($49.14) |
| 0220 - FICA | $0.00 | $16.51 | $16.51 | $0.00 | ($16.51) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $92,442.81 | $92,442.81 | $4,443.46 | ($96,886.27) |
| 5807 - TSSP | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $3,911.40 | $3,911.40 | $0.00 | ($3,911.40) |
| 0210 - STATE RETIREMENT | $0.00 | $926.61 | $926.61 | $0.00 | ($926.61) |
| 0220 - FICA | $0.00 | $299.23 | $299.23 | $0.00 | ($299.23) |
| 5807 - TSSP Total: | $0.00 | $5,137.24 | $5,137.24 | $0.00 | ($5,137.24) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,978.12 | $4,978.12 | $0.00 | ($4,978.12) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $4,978.12 | $4,978.12 | $0.00 | ($4,978.12) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $87,742.32 | $87,742.32 | $12,511.28 | ($100,253.60) |
| 0210 - STATE RETIREMENT | $0.00 | $18,652.16 | $18,652.16 | $2,660.04 | ($21,312.20) |
| 0220 - FICA | $0.00 | $6,490.31 | $6,490.31 | $924.42 | ($7,414.73) |
| 0240 - GROUP INSURANCE | $0.00 | $12,573.73 | $12,573.73 | $1,886.12 | ($14,459.85) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $125,458.52 | $125,458.52 | $17,981.86 | ($143,440.38) |
| 5882 - BTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $29,168.74 | $29,168.74 | $3,186.86 | ($32,355.60) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $5,762.49 | $5,762.49 | $622.07 | ($6,384.56) |
| 0220 - FICA | $0.00 | $2,257.91 | $2,257.91 | $243.79 | ($2,501.70) |
| 0240 - GROUP INSURANCE | $0.00 | $11,486.23 | $11,486.23 | $1,376.43 | ($12,862.66) |
| 5882 - BTS Total: | $0.00 | $49,027.82 | $49,027.82 | $5,429.15 | ($54,456.97) |
| 5914 - School Safety and Support | | | | | |
| 2290 - OTHER SUPPORT SERVICES- INSTRUCTIONAL STAFF | | | | | |
| 0190 - Other Salaries | $0.00 | $3,000.00 | $3,000.00 | $0.00 | ($3,000.00) |
| 0210 - STATE RETIREMENT | $0.00 | $695.70 | $695.70 | $0.00 | ($695.70) |
| 0220 - FICA | $0.00 | $226.13 | $226.13 | $0.00 | ($226.13) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $6,688.75 | $6,688.75 | $0.00 | ($6,688.75) |
| 0610 - SUPPLIES (GEN) | $0.00 | $94.99 | $94.99 | $0.00 | ($94.99) |
| 5914 - School Safety and Support Total: | $0.00 | $10,705.57 | $10,705.57 | $0.00 | ($10,705.57) |
| 7524 - IDEA-B - HANDICAPPED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $4,951.82 | $4,951.82 | $0.00 | ($4,951.82) |
| 0220 - FICA | $0.00 | $378.82 | $378.82 | $0.00 | ($378.82) |
| 7524 - IDEA-B - HANDICAPPED Total: | $0.00 | $5,330.64 | $5,330.64 | $0.00 | ($5,330.64) |
| 7590 - OTHER RESTRICTED GRANTS | | | | | |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $1,176.65 | $1,176.65 | $0.00 | ($1,176.65) |
| 7590 - OTHER RESTRICTED GRANTS Total: | $0.00 | $1,176.65 | $1,176.65 | $0.00 | ($1,176.65) |
| 7801 - TITLE IA | | | | | |
| 1000 - INSTRUCTION | | | | | |

## General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0161 - STAFF ASSISTANT | $0.00 | $26,454.54 | $26,454.54 | $0.00 | ($26,454.54) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0210 - STATE RETIREMENT | $0.00 | $1,109.31 | $1,109.31 | $0.00 | ($1,109.31) |
| 0220 - FICA | $0.00 | $2,172.00 | $2,172.00 | $0.00 | ($2,172.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,093.17 | $1,093.17 | $0.00 | ($1,093.17) |
| 7801 - TITLE IA Total: | $0.00 | $31,029.02 | $31,029.02 | $0.00 | ($31,029.02) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $6,009.79 | $6,009.79 | $0.00 | ($6,009.79) |
| 0210 - STATE RETIREMENT | $0.00 | $1,308.18 | $1,308.18 | $0.00 | ($1,308.18) |
| 0220 - FICA | $0.00 | $459.74 | $459.74 | $0.00 | ($459.74) |
| 7860 - TITLE IIA Total: | $0.00 | $7,777.71 | $7,777.71 | $0.00 | ($7,777.71) |
| 112 - Bryce Valley Elementary Total: | $82,625.00 | $1,753,645.35 | $1,753,645.35 | $224,093.50 | ($1,895,113.85) |
| 116 - Escalante Elementary | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0240 - GROUP INSURANCE | $0.00 | $2,038.00 | $2,038.00 | $0.00 | ($2,038.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,918.99 | $1,918.99 | $61,923.69 | ($63,842.68) |
| 0640 - Books | $0.00 | $9,886.60 | $9,886.60 | $0.00 | ($9,886.60) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $972.32 | $972.32 | $0.00 | ($972.32) |
| 0670 - SOFTWARE | $0.00 | $14,797.40 | $14,797.40 | $4,736.32 | ($19,533.72) |
| 0734 - TECH HARDWARD | $0.00 | $909.00 | $909.00 | $0.00 | ($909.00) |
| 2230 - INSTRUCTION RELATED TECHNOLOGY | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $126.06 | $126.06 | $0.00 | ($126.06) |
| 0210 - STATE RETIREMENT | $0.00 | $7.34 | $7.34 | $0.00 | ($7.34) |
| 0220 - FICA | $0.00 | $9.64 | $9.64 | $0.00 | ($9.64) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0411 - WATER/SEWAGE | $0.00 | $5,698.30 | $5,698.30 | $0.00 | ($5,698.30) |
| 0412 - DISPOSAL | $0.00 | $3,185.00 | $3,185.00 | $0.00 | ($3,185.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $3,876.86 | $3,876.86 | $0.00 | ($3,876.86) |
| 0530 - CELL PHONE | $0.00 | $3,469.21 | $3,469.21 | $0.00 | ($3,469.21) |
| 0622 - ELECTRICITY | $0.00 | $6,020.29 | $6,020.29 | $0.00 | ($6,020.29) |
| 0623 - BOTTLED GAS | $0.00 | $11,538.96 | $11,538.96 | $0.00 | ($11,538.96) |
| 2610 - Custodial | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $43.69 | $43.69 | $0.00 | ($43.69) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $10,041.67 | $10,041.67 | $346.16 | ($10,387.83) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $1,622.00 | $1,622.00 | $0.00 | ($1,622.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,142.29 | $3,142.29 | $0.00 | ($3,142.29) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $79,903.62 | $79,903.62 | $67,006.17 | ($146,909.79) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0220 - FICA | $0.00 | $415.15 | $415.15 | $0.00 | ($415.15) |
| 0242 - GRP Ins - Life | $0.00 | $5,650.00 | $5,650.00 | $0.00 | ($5,650.00) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0580 - TRAVEL | $0.00 | $27.00 | $27.00 | $0.00 | ($27.00) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $166.56 | $166.56 | $0.00 | ($166.56) |
| 0400 - Administration Total: | $0.00 | $6,258.71 | $6,258.71 | $0.00 | ($6,258.71) |
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $30,484.32 | $30,484.32 | $0.00 | ($30,484.32) |
| 0198 - Other Classified Personnel | $0.00 | $400.00 | $400.00 | $0.00 | ($400.00) |
| 0220 - FICA | $0.00 | $2,362.64 | $2,362.64 | $0.00 | ($2,362.64) |
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS Total: | $0.00 | $33,246.96 | $33,246.96 | $0.00 | ($33,246.96) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $33,336.61 | $33,336.61 | $5,128.69 | ($38,465.30) |
| 0161 - STAFF ASSISTANT | $0.00 | $55,732.29 | $55,732.29 | $0.00 | ($55,732.29) |
| 0198 - Other Classified Personnel | $0.00 | $552.45 | $552.45 | $0.00 | ($552.45) |
| 0210 - STATE RETIREMENT | $0.00 | $12,492.63 | $12,492.63 | $1,001.12 | ($13,493.75) |
| 0220 - FICA | $0.00 | $6,853.86 | $6,853.86 | $392.34 | ($7,246.20) |
| 0240 - GROUP INSURANCE | $0.00 | $10,356.66 | $10,356.66 | $1,593.32 | ($11,949.98) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $119,324.50 | $119,324.50 | $8,115.47 | ($127,439.97) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $3,644.42 | $3,644.42 | $560.68 | ($4,205.10) |
| 0210 - STATE RETIREMENT | $0.00 | $711.36 | $711.36 | $109.44 | ($820.80) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $278.73 | $278.73 | $42.88 | ($321.61) |
| 0240 - GROUP INSURANCE | $0.00 | $1,132.17 | $1,132.17 | $174.18 | ($1,306.35) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED Total: | $0.00 | $5,766.68 | $5,766.68 | $887.18 | ($6,653.86) |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $18.98 | $18.98 | $0.00 | ($18.98) |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL Total: | $0.00 | $18.98 | $18.98 | $0.00 | ($18.98) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $421.98 | $421.98 | $64.92 | ($486.90) |
| 0210 - STATE RETIREMENT | $0.00 | $82.42 | $82.42 | $12.68 | ($95.10) |
| 0220 - FICA | $0.00 | $32.24 | $32.24 | $4.96 | ($37.20) |
| 0240 - GROUP INSURANCE | $0.00 | $131.04 | $131.04 | $20.16 | ($151.20) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | $667.68 | $667.68 | $102.72 | ($770.40) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $959.01 | $959.01 | $147.54 | ($1,106.55) |
| 0210 - STATE RETIREMENT | $0.00 | $187.20 | $187.20 | $28.80 | ($216.00) |
| 0220 - FICA | $0.00 | $73.32 | $73.32 | $11.28 | ($84.60) |
| 0240 - GROUP INSURANCE | $0.00 | $297.96 | $297.96 | $45.84 | ($343.80) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI Total: | $0.00 | $1,517.49 | $1,517.49 | $233.46 | ($1,750.95) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $352,708.10 | $352,708.10 | $46,314.60 | ($399,022.70) |
| 0132 - SUB TEACHERS | $0.00 | $5,865.83 | $5,865.83 | $0.00 | ($5,865.83) |
| 0140 - Other Licensed Salaries | $0.00 | $2,107.35 | $2,107.35 | $0.00 | ($2,107.35) |
| 0210 - STATE RETIREMENT | $0.00 | $74,852.85 | $74,852.85 | $9,835.88 | ($84,688.73) |
| 0220 - FICA | $0.00 | $29,237.41 | $29,237.41 | $3,640.96 | ($32,878.37) |
| 0240 - GROUP INSURANCE | $0.00 | $42,766.58 | $42,766.58 | $6,088.00 | ($48,854.58) |
| 0241 - PEHP Opt-Out | $0.00 | $23,138.10 | $23,138.10 | $2,260.00 | ($25,398.10) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0162 - MEDIA NON-CERT | $0.00 | $8,542.71 | $8,542.71 | $0.00 | ($8,542.71) |
| 0198 - Other Classified Personnel | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0220 - FICA | $0.00 | $663.08 | $663.08 | $0.00 | ($663.08) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0121 - PRINCIPALS | $0.00 | $47,250.00 | $47,250.00 | $0.00 | ($47,250.00) |
| 0152 - SECRETARIAL | $0.00 | $35,861.21 | $35,861.21 | $0.00 | ($35,861.21) |
| 0198 - Other Classified Personnel | $0.00 | $1,452.17 | $1,452.17 | $0.00 | ($1,452.17) |
| 0210 - STATE RETIREMENT | $0.00 | $14,778.65 | $14,778.65 | $0.00 | ($14,778.65) |
| 0220 - FICA | $0.00 | $7,858.79 | $7,858.79 | $0.00 | ($7,858.79) |
| 0240 - GROUP INSURANCE | $0.00 | $11,694.73 | $11,694.73 | $0.00 | ($11,694.73) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $56,888.06 | $56,888.06 | $0.00 | ($56,888.06) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $11,218.27 | $11,218.27 | $0.00 | ($11,218.27) |
| 0220 - FICA | $0.00 | $4,162.70 | $4,162.70 | $0.00 | ($4,162.70) |
| 0240 - GROUP INSURANCE | $0.00 | $24,456.00 | $24,456.00 | $0.00 | ($24,456.00) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $755,980.04 | $755,980.04 | $68,139.44 | ($824,119.48) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $35,000.00 | $35,594.13 | $35,594.13 | $7,043.31 | ($7,637.44) |
| 0161 - STAFF ASSISTANT | $12,500.00 | $0.00 | $0.00 | $0.00 | $12,500.00 |
| 0210 - STATE RETIREMENT | $0.00 | $6,778.04 | $6,778.04 | $1,374.85 | ($8,152.89) |
| 0220 - FICA | $0.00 | $3,262.92 | $3,262.92 | $625.24 | ($3,888.16) |
| 0241 - PEHP Opt-Out | $0.00 | $4,802.50 | $4,802.50 | $1,130.00 | ($5,932.50) |
| 5420 - TRUSTLANDS Total: | $47,500.00 | $50,437.59 | $50,437.59 | $10,173.40 | ($13,110.99) |
| 5649 - LOCAL INNOVATIONS CIVICS ED PILOT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $501.18 | $501.18 | $0.00 | ($501.18) |
| 0210 - STATE RETIREMENT | $0.00 | $65.34 | $65.34 | $0.00 | ($65.34) |
| 0220 - FICA | $0.00 | $38.30 | $38.30 | $0.00 | ($38.30) |
| 5649 - LOCAL INNOVATIONS CIVICS ED PILOT Total: | $0.00 | $604.82 | $604.82 | $0.00 | ($604.82) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $5,750.49 | $5,750.49 | $0.00 | ($5,750.49) |
| 0210 - STATE RETIREMENT | $0.00 | $1,180.99 | $1,180.99 | $0.00 | ($1,180.99) |
| 0220 - FICA | $0.00 | $432.34 | $432.34 | $0.00 | ($432.34) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $7,363.82 | $7,363.82 | $0.00 | ($7,363.82) |
| 5677 - CTE Computer Grant | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0161 - STAFF ASSISTANT | $0.00 | $415.80 | $415.80 | $0.00 | ($415.80) |
| 0210 - STATE RETIREMENT | $0.00 | $49.15 | $49.15 | $0.00 | ($49.15) |
| 0220 - FICA | $0.00 | $31.81 | $31.81 | $0.00 | ($31.81) |
| 0610 - SUPPLIES (GEN) | $0.00 | $49.78 | $49.78 | $0.00 | ($49.78) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $108.46 | $108.46 | $0.00 | ($108.46) |
| 5677 - CTE Computer Grant Total: | $0.00 | $655.00 | $655.00 | $0.00 | ($655.00) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $22,332.29 | $22,332.29 | $2,577.20 | ($24,909.49) |
| 0161 - STAFF ASSISTANT | $0.00 | $39,903.75 | $39,903.75 | $0.00 | ($39,903.75) |
| 0198 - Other Classified Personnel | $0.00 | $400.00 | $400.00 | $0.00 | ($400.00) |
| 0210 - STATE RETIREMENT | $0.00 | $4,342.23 | $4,342.23 | $529.97 | ($4,872.20) |
| 0220 - FICA | $0.00 | $5,092.16 | $5,092.16 | $194.60 | ($5,286.76) |
| 0240 - GROUP INSURANCE | $0.00 | $2,388.87 | $2,388.87 | $344.39 | ($2,733.26) |
| 0241 - PEHP Opt-Out | $0.00 | $1,412.50 | $1,412.50 | $0.00 | ($1,412.50) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $75,871.80 | $75,871.80 | $3,646.16 | ($79,517.96) |
| 5805 - K-3 READING | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $364.28 | $364.28 | $0.00 | ($364.28) |
| 0220 - FICA | $0.00 | $27.86 | $27.86 | $0.00 | ($27.86) |
| 5805 - K-3 READING Total: | $0.00 | $392.14 | $392.14 | $0.00 | ($392.14) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,585.89 | $3,585.89 | $0.00 | ($3,585.89) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $3,585.89 | $3,585.89 | $0.00 | ($3,585.89) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $72,606.67 | $72,606.67 | $10,429.54 | ($83,036.21) |
| 0210 - STATE RETIREMENT | $0.00 | $14,792.14 | $14,792.14 | $2,144.78 | ($16,936.92) |
| 0220 - FICA | $0.00 | $5,632.75 | $5,632.75 | $787.18 | ($6,419.93) |
| 0240 - GROUP INSURANCE | $0.00 | $9,496.42 | $9,496.42 | $1,393.60 | ($10,890.02) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $102,527.98 | $102,527.98 | $14,755.10 | ($117,283.08) |
| 5882 - BTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $23,901.16 | $23,901.16 | $3,983.50 | ($27,884.66) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0210 - STATE RETIREMENT | $0.00 | $4,665.48 | $4,665.48 | $777.58 | ($5,443.06) |
| 0220 - FICA | $0.00 | $1,828.44 | $1,828.44 | $304.74 | ($2,133.18) |
| 0240 - GROUP INSURANCE | $0.00 | $10,323.18 | $10,323.18 | $1,720.51 | ($12,043.69) |
| 5882 - BTS Total: | $0.00 | $40,718.26 | $40,718.26 | $6,786.33 | ($47,504.59) |
| 5914 - School Safety and Support | | | | | |
| 2290 - OTHER SUPPORT SERVICES- INSTRUCTIONAL STAFF | | | | | |
| 0190 - Other Salaries | $0.00 | $3,000.00 | $3,000.00 | $0.00 | ($3,000.00) |
| 0210 - STATE RETIREMENT | $0.00 | $585.61 | $585.61 | $0.00 | ($585.61) |
| 0220 - FICA | $0.00 | $229.49 | $229.49 | $0.00 | ($229.49) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $4,548.75 | $4,548.75 | $0.00 | ($4,548.75) |
| 0610 - SUPPLIES (GEN) | $0.00 | $94.99 | $94.99 | $0.00 | ($94.99) |
| 5914 - School Safety and Support Total: | $0.00 | $8,458.84 | $8,458.84 | $0.00 | ($8,458.84) |
| 7525 - SPED ARPI Revenues | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $3,955.84 | $3,955.84 | $0.00 | ($3,955.84) |
| 0210 - STATE RETIREMENT | $0.00 | $917.34 | $917.34 | $0.00 | ($917.34) |
| 0220 - FICA | $0.00 | $302.64 | $302.64 | $0.00 | ($302.64) |
| 7525 - SPED ARPI Revenues Total: | $0.00 | $5,175.82 | $5,175.82 | $0.00 | ($5,175.82) |
| 7590 - OTHER RESTRICTED GRANTS | | | | | |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $3,009.43 | $3,009.43 | $0.00 | ($3,009.43) |
| 7590 - OTHER RESTRICTED GRANTS Total: | $0.00 | $3,009.43 | $3,009.43 | $0.00 | ($3,009.43) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $4,165.78 | $4,165.78 | $0.00 | ($4,165.78) |
| 0210 - STATE RETIREMENT | $0.00 | $793.86 | $793.86 | $0.00 | ($793.86) |
| 0220 - FICA | $0.00 | $457.38 | $457.38 | $0.00 | ($457.38) |
| 0580 - TRAVEL | $0.00 | $469.40 | $469.40 | $0.00 | ($469.40) |
| 7860 - TITLE IIA Total: | $0.00 | $5,886.42 | $5,886.42 | $0.00 | ($5,886.42) |
| 116 - Escalante Elementary Total: | $47,500.00 | $1,307,372.47 | $1,307,372.47 | $179,845.43 | ($1,439,717.90) |
| 124 - Panguitch Elementary | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0131 - TEACHERS | $0.00 | $454,138.61 | $454,138.61 | $63,626.60 | ($517,765.21) |
| 0132 - SUB TEACHERS | $0.00 | $8,828.94 | $8,828.94 | $0.00 | ($8,828.94) |
| 0140 - Other Licensed Salaries | $0.00 | $2,662.25 | $2,662.25 | $0.00 | ($2,662.25) |
| 0190 - Other Salaries | $0.00 | $12,335.00 | $12,335.00 | $0.00 | ($12,335.00) |
| 0210 - STATE RETIREMENT | $0.00 | $96,124.79 | $96,124.79 | $13,417.62 | ($109,542.41) |
| 0220 - FICA | $0.00 | $37,290.65 | $37,290.65 | $4,961.22 | ($42,251.87) |
| 0240 - GROUP INSURANCE | $0.00 | $109,011.21 | $109,011.21 | $15,700.91 | ($124,712.12) |
| 0241 - PEHP Opt-Out | $0.00 | $27,967.50 | $27,967.50 | $3,955.00 | ($31,922.50) |
| 0530 - CELL PHONE | $0.00 | $50.33 | $50.33 | $0.00 | ($50.33) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,376.01 | $1,376.01 | $128,502.96 | ($129,878.97) |
| 0640 - Books | $0.00 | $19,213.80 | $19,213.80 | $0.00 | ($19,213.80) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $4,684.02 | $4,684.02 | $0.00 | ($4,684.02) |
| 0670 - SOFTWARE | $0.00 | $15,464.70 | $15,464.70 | $16,629.05 | ($32,093.75) |
| 0734 - TECH HARDWARD | $0.00 | $909.00 | $909.00 | $0.00 | ($909.00) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0162 - MEDIA NON-CERT | $0.00 | $1,989.45 | $1,989.45 | $0.00 | ($1,989.45) |
| 0220 - FICA | $0.00 | $152.20 | $152.20 | $0.00 | ($152.20) |
| 2230 - INSTRUCTION RELATED TECHNOLOGY | | | | | |
| 0190 - Other Salaries | $0.00 | $996.68 | $996.68 | $0.00 | ($996.68) |
| 0210 - STATE RETIREMENT | $0.00 | $194.55 | $194.55 | $0.00 | ($194.55) |
| 0220 - FICA | $0.00 | $76.20 | $76.20 | $0.00 | ($76.20) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0411 - WATER/SEWAGE | $0.00 | $4,241.80 | $4,241.80 | $0.00 | ($4,241.80) |
| 0412 - DISPOSAL | $0.00 | $4,900.00 | $4,900.00 | $0.00 | ($4,900.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $8,572.58 | $8,572.58 | $2,820.00 | ($11,392.58) |
| 0530 - CELL PHONE | $0.00 | $603.90 | $603.90 | $0.00 | ($603.90) |
| 0621 - NATURAL GAS | $0.00 | $14,764.55 | $14,764.55 | $0.00 | ($14,764.55) |
| 0622 - ELECTRICITY | $0.00 | $22,916.72 | $22,916.72 | $0.00 | ($22,916.72) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $55,841.98 | $55,841.98 | $0.00 | ($55,841.98) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $11,013.63 | $11,013.63 | $0.00 | ($11,013.63) |
| 0220 - FICA | $0.00 | $4,234.06 | $4,234.06 | $0.00 | ($4,234.06) |
| 0240 - GROUP INSURANCE | $0.00 | $24,456.00 | $24,456.00 | $0.00 | ($24,456.00) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $17,741.29 | $17,741.29 | $483.42 | ($18,224.71) |
| 2620 - Maintenance | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,403.60 | $4,403.60 | $0.00 | ($4,403.60) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $968,108.45 | $968,108.45 | $250,096.78 | ($1,218,205.23) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $129,951.86 | $129,951.86 | $17,826.81 | ($147,778.67) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0152 - SECRETARIAL | $0.00 | $32,725.72 | $32,725.72 | $0.00 | ($32,725.72) |
| 0198 - Other Classified Personnel | $0.00 | $1,933.26 | $1,933.26 | $0.00 | ($1,933.26) |
| 0210 - STATE RETIREMENT | $0.00 | $37,167.88 | $37,167.88 | $4,134.03 | ($41,301.91) |
| 0220 - FICA | $0.00 | $12,291.41 | $12,291.41 | $1,318.10 | ($13,609.51) |
| 0240 - GROUP INSURANCE | $0.00 | $47,835.00 | $47,835.00 | $4,076.00 | ($51,911.00) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0220 - FICA | $0.00 | $51.72 | $51.72 | $7.40 | ($59.12) |
| 0530 - CELL PHONE | $0.00 | $700.00 | $700.00 | $100.00 | ($800.00) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $769.77 | $769.77 | $0.00 | ($769.77) |
| 0400 - Administration Total: | $0.00 | $263,776.62 | $263,776.62 | $27,462.34 | ($291,238.96) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $106,544.26 | $106,544.26 | $14,181.43 | ($120,725.69) |
| 0132 - SUB TEACHERS | $0.00 | $338.20 | $338.20 | $0.00 | ($338.20) |
| 0140 - Other Licensed Salaries | $0.00 | $700.00 | $700.00 | $0.00 | ($700.00) |
| 0161 - STAFF ASSISTANT | $0.00 | $20,454.70 | $20,454.70 | $0.00 | ($20,454.70) |
| 0198 - Other Classified Personnel | $0.00 | $525.00 | $525.00 | $0.00 | ($525.00) |
| 0210 - STATE RETIREMENT | $0.00 | $24,870.02 | $24,870.02 | $3,288.68 | ($28,158.70) |
| 0220 - FICA | $0.00 | $9,298.98 | $9,298.98 | $1,006.86 | ($10,305.84) |
| 0240 - GROUP INSURANCE | $0.00 | $21,435.00 | $21,435.00 | $3,033.97 | ($24,468.97) |
| 0610 - SUPPLIES (GEN) | $0.00 | $671.21 | $671.21 | $0.00 | ($671.21) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $184,837.37 | $184,837.37 | $21,510.94 | ($206,348.31) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $7,349.32 | $7,349.32 | $1,049.91 | ($8,399.23) |
| 0210 - STATE RETIREMENT | $0.00 | $1,704.22 | $1,704.22 | $243.46 | ($1,947.68) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $503.56 | $503.56 | $71.78 | ($575.34) |
| 0240 - GROUP INSURANCE | $0.00 | $2,343.31 | $2,343.31 | $331.68 | ($2,674.99) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED Total: | $0.00 | $11,900.41 | $11,900.41 | $1,696.83 | ($13,597.24) |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $34,434.92 | $34,434.92 | $4,921.72 | ($39,356.64) |
| 0161 - STAFF ASSISTANT | $0.00 | $5,765.85 | $5,765.85 | $0.00 | ($5,765.85) |
| 0210 - STATE RETIREMENT | $0.00 | $6,721.70 | $6,721.70 | $960.72 | ($7,682.42) |
| 0220 - FICA | $0.00 | $3,074.03 | $3,074.03 | $376.30 | ($3,450.33) |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL Total: | $0.00 | $49,996.50 | $49,996.50 | $6,258.74 | ($56,255.24) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $850.92 | $850.92 | $121.56 | ($972.48) |
| 0161 - STAFF ASSISTANT | $0.00 | $389.67 | $389.67 | $0.00 | ($389.67) |
| 0210 - STATE RETIREMENT | $0.00 | $197.26 | $197.26 | $28.18 | ($225.44) |
| 0220 - FICA | $0.00 | $88.17 | $88.17 | $8.32 | ($96.49) |
| 0240 - GROUP INSURANCE | $0.00 | $271.30 | $271.30 | $38.40 | ($309.70) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | $1,797.32 | $1,797.32 | $196.46 | ($1,993.78) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,934.10 | $1,934.10 | $276.30 | ($2,210.40) |
| 0210 - STATE RETIREMENT | $0.00 | $448.44 | $448.44 | $64.06 | ($512.50) |
| 0220 - FICA | $0.00 | $132.57 | $132.57 | $18.90 | ($151.47) |
| 0240 - GROUP INSURANCE | $0.00 | $616.63 | $616.63 | $87.28 | ($703.91) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI Total: | $0.00 | $3,131.74 | $3,131.74 | $446.54 | ($3,578.28) |
| 1278 - Extended Yr - SpEd Educators | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $1,602.79 | $1,602.79 | $0.00 | ($1,602.79) |
| 0210 - STATE RETIREMENT | $0.00 | $356.89 | $356.89 | $0.00 | ($356.89) |
| 0220 - FICA | $0.00 | $117.79 | $117.79 | $0.00 | ($117.79) |
| 1278 - Extended Yr - SpEd Educators Total: | $0.00 | $2,077.47 | $2,077.47 | $0.00 | ($2,077.47) |
| 1295 - UNIQUE LOCAL SPECIAL ED PROGRAMS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $21,120.38 | $21,120.38 | $0.00 | ($21,120.38) |
| 0220 - FICA | $0.00 | $1,615.74 | $1,615.74 | $0.00 | ($1,615.74) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1295 - UNIQUE LOCAL SPECIAL ED PROGRAMS Total: | $0.00 | $22,736.12 | $22,736.12 | $0.00 | ($22,736.12) |
| 5201 - CLASS SIZE REDUCTION | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $253,368.00 | $253,368.00 | $34,425.00 | ($287,793.00) |
| 0140 - Other Licensed Salaries | $0.00 | $1,050.00 | $1,050.00 | $0.00 | ($1,050.00) |
| 0210 - STATE RETIREMENT | $0.00 | $58,999.52 | $58,999.52 | $7,983.15 | ($66,982.67) |
| 0220 - FICA | $0.00 | $18,975.48 | $18,975.48 | $2,558.79 | ($21,534.27) |
| 0240 - GROUP INSURANCE | $0.00 | $59,472.44 | $59,472.44 | $8,417.60 | ($67,890.04) |
| 5201 - CLASS SIZE REDUCTION Total: | $0.00 | $391,865.44 | $391,865.44 | $53,384.54 | ($445,249.98) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $169,312.03 | $169,312.03 | $22,429.80 | ($191,741.83) |
| 0140 - Other Licensed Salaries | $0.00 | $702.45 | $702.45 | $0.00 | ($702.45) |
| 0210 - STATE RETIREMENT | $0.00 | $36,418.12 | $36,418.12 | $4,815.58 | ($41,233.70) |
| 0220 - FICA | $0.00 | $13,187.46 | $13,187.46 | $1,745.59 | ($14,933.05) |
| 0240 - GROUP INSURANCE | $0.00 | $26,509.24 | $26,509.24 | $3,462.32 | ($29,971.56) |
| 0241 - PEHP Opt-Out | $0.00 | $7,910.00 | $7,910.00 | $1,130.00 | ($9,040.00) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0162 - MEDIA NON-CERT | $0.00 | $16,487.01 | $16,487.01 | $0.00 | ($16,487.01) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0220 - FICA | $0.00 | $1,276.56 | $1,276.56 | $0.00 | ($1,276.56) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $272,002.87 | $272,002.87 | $33,583.29 | ($305,586.16) |
| 5344 - STUDENTS AT-RISK (EARS) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $6,987.25 | $6,987.25 | $0.00 | ($6,987.25) |
| 0220 - FICA | $0.00 | $534.56 | $534.56 | $0.00 | ($534.56) |
| 5344 - STUDENTS AT-RISK (EARS) Total: | $0.00 | $7,521.81 | $7,521.81 | $0.00 | ($7,521.81) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $56,632.00 | $37,520.00 | $37,520.00 | $4,577.50 | $14,534.50 |
| 0161 - STAFF ASSISTANT | $0.00 | $1,231.02 | $1,231.02 | $0.00 | ($1,231.02) |
| 0162 - MEDIA NON-CERT | $0.00 | $346.80 | $346.80 | $0.00 | ($346.80) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0210 - STATE RETIREMENT | $0.00 | $8,700.87 | $8,700.87 | $1,061.52 | ($9,762.39) |
| 0220 - FICA | $0.00 | $3,287.14 | $3,287.14 | $393.38 | ($3,680.52) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0241 - PEHP Opt-Out | $0.00 | $3,672.50 | $3,672.50 | $565.00 | ($4,237.50) |
| 5420 - TRUSTLANDS Total: | $56,632.00 | $54,958.33 | $54,958.33 | $6,597.40 | ($4,923.73) |
| 5641 - Early Interventions | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,977.92 | $1,977.92 | $0.00 | ($1,977.92) |
| 0210 - STATE RETIREMENT | $0.00 | $458.67 | $458.67 | $0.00 | ($458.67) |
| 0220 - FICA | $0.00 | $151.32 | $151.32 | $0.00 | ($151.32) |
| 5641 - Early Interventions Total: | $0.00 | $2,587.91 | $2,587.91 | $0.00 | ($2,587.91) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $21,044.86 | $21,044.86 | $0.00 | ($21,044.86) |
| 0210 - STATE RETIREMENT | $0.00 | $4,638.40 | $4,638.40 | $0.00 | ($4,638.40) |
| 0220 - FICA | $0.00 | $1,567.94 | $1,567.94 | $0.00 | ($1,567.94) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $27,251.20 | $27,251.20 | $0.00 | ($27,251.20) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0190 - Other Salaries | $0.00 | $3,021.01 | $3,021.01 | $0.00 | ($3,021.01) |
| 0210 - STATE RETIREMENT | $0.00 | $589.70 | $589.70 | $0.00 | ($589.70) |
| 0220 - FICA | $0.00 | $219.78 | $219.78 | $0.00 | ($219.78) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS Total: | $0.00 | $3,830.49 | $3,830.49 | $0.00 | ($3,830.49) |
| 5677 - CTE Computer Grant | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $7,691.01 | $7,691.01 | $0.00 | ($7,691.01) |
| 0198 - Other Classified Personnel | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0220 - FICA | $0.00 | $597.91 | $597.91 | $0.00 | ($597.91) |
| 0610 - SUPPLIES (GEN) | $0.00 | $29.66 | $29.66 | $0.00 | ($29.66) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $201.43 | $201.43 | $0.00 | ($201.43) |
| 0210 - STATE RETIREMENT | $0.00 | $39.31 | $39.31 | $0.00 | ($39.31) |
| 0220 - FICA | $0.00 | $15.11 | $15.11 | $0.00 | ($15.11) |
| 5677 - CTE Computer Grant Total: | $0.00 | $8,699.43 | $8,699.43 | $0.00 | ($8,699.43) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $41,084.02 | $41,084.02 | $5,883.78 | ($46,967.80) |
| 0161 - STAFF ASSISTANT | $0.00 | $54,797.06 | $54,797.06 | $0.00 | ($54,797.06) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0190 - Other Salaries | $0.00 | $1,011.23 | $1,011.23 | $0.00 | ($1,011.23) |
| 0198 - Other Classified Personnel | $0.00 | $650.00 | $650.00 | $0.00 | ($650.00) |
| 0210 - STATE RETIREMENT | $0.00 | $9,314.95 | $9,314.95 | $1,276.35 | ($10,591.30) |
| 0220 - FICA | $0.00 | $7,427.59 | $7,427.59 | $433.25 | ($7,860.84) |
| 0240 - GROUP INSURANCE | $0.00 | $9,016.58 | $9,016.58 | $1,284.53 | ($10,301.11) |
| 0580 - TRAVEL | $0.00 | ($1,932.81) | ($1,932.81) | $0.00 | $1,932.81 |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $121,368.62 | $121,368.62 | $8,877.91 | ($130,246.53) |
| 5697 - EARLY LITERACY OUTCOME - EL COACHES | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $3,000.00 | $3,000.00 | $0.00 | ($3,000.00) |
| 5697 - EARLY LITERACY OUTCOME - EL COACHES Total: | $0.00 | $3,000.00 | $3,000.00 | $0.00 | ($3,000.00) |
| 5807 - TSSP | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $6,519.00 | $6,519.00 | $0.00 | ($6,519.00) |
| 0210 - STATE RETIREMENT | $0.00 | $1,464.60 | $1,464.60 | $0.00 | ($1,464.60) |
| 0220 - FICA | $0.00 | $498.71 | $498.71 | $0.00 | ($498.71) |
| 5807 - TSSP Total: | $0.00 | $8,482.31 | $8,482.31 | $0.00 | ($8,482.31) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,347.73 | $7,347.73 | $0.00 | ($7,347.73) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $7,347.73 | $7,347.73 | $0.00 | ($7,347.73) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $165,904.75 | $165,904.75 | $23,811.50 | ($189,716.25) |
| 0210 - STATE RETIREMENT | $0.00 | $35,979.28 | $35,979.28 | $5,165.42 | ($41,144.70) |
| 0220 - FICA | $0.00 | $12,225.60 | $12,225.60 | $1,753.28 | ($13,978.88) |
| 0240 - GROUP INSURANCE | $0.00 | $33,942.88 | $33,942.88 | $5,198.31 | ($39,141.19) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $248,052.51 | $248,052.51 | $35,928.51 | ($283,981.02) |
| 5882 - BTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $28,848.32 | $28,848.32 | $3,734.26 | ($32,582.58) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $5,700.03 | $5,700.03 | $728.93 | ($6,428.96) |
| 0220 - FICA | $0.00 | $2,232.47 | $2,232.47 | $285.45 | ($2,517.92) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5882 - BTS Total: | $0.00 | $37,133.27 | $37,133.27 | $4,748.64 | ($41,881.91) |
| 5914 - School Safety and Support | | | | | |
| 2290 - OTHER SUPPORT SERVICES- INSTRUCTIONAL STAFF | | | | | |
| 0190 - Other Salaries | $0.00 | $3,021.00 | $3,021.00 | $0.00 | ($3,021.00) |
| 0210 - STATE RETIREMENT | $0.00 | $589.70 | $589.70 | $0.00 | ($589.70) |
| 0220 - FICA | $0.00 | $231.11 | $231.11 | $0.00 | ($231.11) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $16,923.42 | $16,923.42 | $0.00 | ($16,923.42) |
| 0610 - SUPPLIES (GEN) | $0.00 | $94.99 | $94.99 | $0.00 | ($94.99) |
| 5914 - School Safety and Support Total: | $0.00 | $20,860.22 | $20,860.22 | $0.00 | ($20,860.22) |
| 7522 - IDEA-B - PRESCHOOL HANDCAPPED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $11,897.07 | $11,897.07 | $0.00 | ($11,897.07) |
| 0198 - Other Classified Personnel | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0220 - FICA | $0.00 | $919.69 | $919.69 | $0.00 | ($919.69) |
| 7522 - IDEA-B - PRESCHOOL HANDCAPPED Total: | $0.00 | $12,941.76 | $12,941.76 | $0.00 | ($12,941.76) |
| 7524 - IDEA-B - HANDICAPPED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $55,632.15 | $55,632.15 | $0.00 | ($55,632.15) |
| 0198 - Other Classified Personnel | $0.00 | $325.00 | $325.00 | $0.00 | ($325.00) |
| 0220 - FICA | $0.00 | $4,280.78 | $4,280.78 | $0.00 | ($4,280.78) |
| 7524 - IDEA-B - HANDICAPPED Total: | $0.00 | $60,237.93 | $60,237.93 | $0.00 | ($60,237.93) |
| 7801 - TITLE IA | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $39,017.91 | $39,017.91 | $0.00 | ($39,017.91) |
| 0198 - Other Classified Personnel | $0.00 | $525.00 | $525.00 | $0.00 | ($525.00) |
| 0220 - FICA | $0.00 | $3,025.05 | $3,025.05 | $0.00 | ($3,025.05) |
| 7801 - TITLE IA Total: | $0.00 | $42,567.96 | $42,567.96 | $0.00 | ($42,567.96) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $10,352.84 | $10,352.84 | $0.00 | ($10,352.84) |
| 0210 - STATE RETIREMENT | $0.00 | $2,308.99 | $2,308.99 | $0.00 | ($2,308.99) |
| 0220 - FICA | $0.00 | $791.97 | $791.97 | $0.00 | ($791.97) |
| 0580 - TRAVEL | $0.00 | $264.00 | $264.00 | $0.00 | ($264.00) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 7860 - TITLE IIA Total: | $0.00 | $13,717.80 | $13,717.80 | $0.00 | ($13,717.80) |
| 124 - Panguitch Elementary Total: | $56,632.00 | $2,852,789.59 | $2,852,789.59 | $450,788.92 | ($3,246,946.51) |
| 150 - Garfield Online | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $138,497.73 | $138,497.73 | $17,486.12 | ($155,983.85) |
| 0140 - Other Licensed Salaries | $0.00 | $553.85 | $553.85 | $0.00 | ($553.85) |
| 0210 - STATE RETIREMENT | $0.00 | $27,346.31 | $27,346.31 | $3,462.19 | ($30,808.50) |
| 0220 - FICA | $0.00 | $11,135.95 | $11,135.95 | $1,391.39 | ($12,527.34) |
| 0240 - GROUP INSURANCE | $0.00 | $37,194.06 | $37,194.06 | $5,632.25 | ($42,826.31) |
| 0241 - PEHP Opt-Out | $0.00 | $9,040.00 | $9,040.00 | $1,130.00 | ($10,170.00) |
| 0530 - CELL PHONE | $0.00 | $150.00 | $150.00 | $0.00 | ($150.00) |
| 0580 - TRAVEL | $0.00 | $1,123.14 | $1,123.14 | $0.00 | ($1,123.14) |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,181.27 | $3,181.27 | $0.00 | ($3,181.27) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $4,307.93 | $4,307.93 | $0.00 | ($4,307.93) |
| 0734 - TECH HARDWARD | $0.00 | $1,818.00 | $1,818.00 | $0.00 | ($1,818.00) |
| 2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF ASSISTANCE | | | | | |
| 0320 - PROF/EDUC SRVS | $0.00 | $1,666,250.00 | $1,666,250.00 | $0.00 | ($1,666,250.00) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $51,704.73 | $51,704.73 | $0.00 | ($51,704.73) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $10,219.18 | $10,219.18 | $0.00 | ($10,219.18) |
| 0220 - FICA | $0.00 | $3,983.45 | $3,983.45 | $0.00 | ($3,983.45) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0530 - CELL PHONE | $0.00 | $892.93 | $892.93 | $0.00 | ($892.93) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $1,967,750.98 | $1,967,750.98 | $29,101.95 | ($1,996,852.93) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0152 - SECRETARIAL | $0.00 | $45,574.26 | $45,574.26 | $0.00 | ($45,574.26) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $7,250.63 | $7,250.63 | $0.00 | ($7,250.63) |
| 0220 - FICA | $0.00 | $3,827.88 | $3,827.88 | $0.00 | ($3,827.88) |
| 0241 - PEHP Opt-Out | $0.00 | $3,955.00 | $3,955.00 | $0.00 | ($3,955.00) |
| 0530 - CELL PHONE | $0.00 | $450.00 | $450.00 | $0.00 | ($450.00) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0340 - OTHER PROF SERV | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0400 - Administration Total: | $0.00 | $61,610.22 | $61,610.22 | $0.00 | ($61,610.22) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $56,239.37 | $56,239.37 | $7,545.94 | ($63,785.31) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0210 - STATE RETIREMENT | $0.00 | $11,064.33 | $11,064.33 | $1,749.89 | ($12,814.22) |
| 0220 - FICA | $0.00 | $4,120.17 | $4,120.17 | $546.84 | ($4,667.01) |
| 0240 - GROUP INSURANCE | $0.00 | $25,369.85 | $25,369.85 | $3,609.10 | ($28,978.95) |
| 0610 - SUPPLIES (GEN) | $0.00 | $229.56 | $229.56 | $0.00 | ($229.56) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $97,373.28 | $97,373.28 | $13,451.77 | ($110,825.05) |
| 1278 - Extended Yr - SpEd Educators | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $1,000.00 | $1,000.00 | $0.00 | ($1,000.00) |
| 0210 - STATE RETIREMENT | $0.00 | $231.89 | $231.89 | $0.00 | ($231.89) |
| 0220 - FICA | $0.00 | $73.78 | $73.78 | $0.00 | ($73.78) |
| 1278 - Extended Yr - SpEd Educators Total: | $0.00 | $1,305.67 | $1,305.67 | $0.00 | ($1,305.67) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $230,720.05 | $130,624.15 | $130,624.15 | $17,746.94 | $82,348.96 |
| 0140 - Other Licensed Salaries | $0.00 | $702.45 | $702.45 | $0.00 | ($702.45) |
| 0210 - STATE RETIREMENT | $0.00 | $27,968.93 | $27,968.93 | $3,779.58 | ($31,748.51) |
| 0220 - FICA | $0.00 | $10,008.60 | $10,008.60 | $1,352.16 | ($11,360.76) |
| 0240 - GROUP INSURANCE | $0.00 | $32,229.66 | $32,229.66 | $4,608.60 | ($36,838.26) |
| 5420 - TRUSTLANDS Total: | $230,720.05 | $201,533.79 | $201,533.79 | $27,487.28 | $1,698.98 |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $7,117.65 | $7,117.65 | $0.00 | ($7,117.65) |
| 0210 - STATE RETIREMENT | $0.00 | $1,483.92 | $1,483.92 | $0.00 | ($1,483.92) |
| 0220 - FICA | $0.00 | $530.84 | $530.84 | $0.00 | ($530.84) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $849.10 | $849.10 | $0.00 | ($849.10) |
| 0210 - STATE RETIREMENT | $0.00 | $165.75 | $165.75 | $0.00 | ($165.75) |
| 0220 - FICA | $0.00 | $64.93 | $64.93 | $0.00 | ($64.93) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $10,212.19 | $10,212.19 | $0.00 | ($10,212.19) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $73,394.15 | $73,394.15 | $9,953.71 | ($83,347.86) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $14,492.81 | $14,492.81 | $1,967.22 | ($16,460.03) |
| 0220 - FICA | $0.00 | $5,129.40 | $5,129.40 | $687.26 | ($5,816.66) |
| 0240 - GROUP INSURANCE | $0.00 | $28,568.60 | $28,568.60 | $4,033.22 | ($32,601.82) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $121,937.41 | $121,937.41 | $16,641.41 | ($138,578.82) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,000.00 | $2,000.00 | $0.00 | ($2,000.00) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $2,000.00 | $2,000.00 | $0.00 | ($2,000.00) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $67,097.49 | $67,097.49 | $9,045.61 | ($76,143.10) |
| 0210 - STATE RETIREMENT | $0.00 | $13,491.67 | $13,491.67 | $1,863.92 | ($15,355.59) |
| 0220 - FICA | $0.00 | $4,966.47 | $4,966.47 | $667.44 | ($5,633.91) |
| 0240 - GROUP INSURANCE | $0.00 | $17,055.76 | $17,055.76 | $2,480.84 | ($19,536.60) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $102,611.39 | $102,611.39 | $14,057.81 | ($116,669.20) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $150.00 | $150.00 | $0.00 | ($150.00) |
| 7860 - TITLE IIA Total: | $0.00 | $150.00 | $150.00 | $0.00 | ($150.00) |
| 150 - Garfield Online Total: | $230,720.05 | $2,566,484.93 | $2,566,484.93 | $100,740.22 | ($2,436,505.10) |
| 204 - AES | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $7,200.00 | $0.00 | $0.00 | $0.00 | $7,200.00 |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $992.60 | $992.60 | $0.00 | ($992.60) |
| 0050 - CLASSROOM-GENERAL Total: | $7,200.00 | $992.60 | $992.60 | $0.00 | $6,207.40 |
| 204 - AES Total: | $7,200.00 | $992.60 | $992.60 | $0.00 | $6,207.40 |
| 208 - BES | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $9,200.00 | $0.00 | $0.00 | $0.00 | $9,200.00 |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $8,087.82 | $8,087.82 | $0.00 | ($8,087.82) |
| 0670 - SOFTWARE | $0.00 | $806.02 | $806.02 | $0.00 | ($806.02) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $149.99 | $149.99 | $0.00 | ($149.99) |
| 0050 - CLASSROOM-GENERAL Total: | $9,200.00 | $9,043.83 | $9,043.83 | $0.00 | $156.17 |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0320 - PROF/EDUC SRVS | $2,406.10 | $0.00 | $0.00 | $0.00 | $2,406.10 |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0610 - SUPPLIES (GEN) | $750.00 | $0.00 | $0.00 | $0.00 | $750.00 |
| 5420 - TRUSTLANDS Total: | $3,156.10 | $0.00 | $0.00 | $0.00 | $3,156.10 |
| 208 - BES Total: | $12,356.10 | $9,043.83 | $9,043.83 | $0.00 | $3,312.27 |
| 212 - BVES | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $37,800.00 | $0.00 | $0.00 | $0.00 | $37,800.00 |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $28.00 | $28.00 | $0.00 | ($28.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $34,356.46 | $34,356.46 | $137.29 | ($34,493.75) |
| 0640 - Books | $0.00 | $329.00 | $329.00 | $0.00 | ($329.00) |
| 0730 - EQUIPMENT | $0.00 | $3,809.98 | $3,809.98 | $0.00 | ($3,809.98) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $169.33 | $169.33 | $0.00 | ($169.33) |
| 0644 - LIBRARY BOOKS | $0.00 | ($433.29) | ($433.29) | $214.84 | $218.45 |
| 0050 - CLASSROOM-GENERAL Total: | $37,800.00 | $38,259.48 | $38,259.48 | $352.13 | ($811.61) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0340 - OTHER PROF SERV | $6,500.00 | $0.00 | $0.00 | $0.00 | $6,500.00 |
| 0610 - SUPPLIES (GEN) | $0.00 | $15,906.53 | $15,906.53 | $120.70 | ($16,027.23) |
| 0644 - LIBRARY BOOKS | $3,000.00 | $2,374.57 | $2,374.57 | $56.46 | $568.97 |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $184.24 | $184.24 | $0.00 | ($184.24) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0644 - LIBRARY BOOKS | $0.00 | $439.63 | $439.63 | $0.00 | ($439.63) |
| 5420 - TRUSTLANDS Total: | $9,500.00 | $18,904.97 | $18,904.97 | $177.16 | ($9,582.13) |
| 212 - BVES Total: | $47,300.00 | $57,164.45 | $57,164.45 | $529.29 | ($10,393.74) |
| 216 - EES | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $27,400.00 | $0.00 | $0.00 | $0.00 | $27,400.00 |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $146.93 | $146.93 | $0.00 | ($146.93) |
| 0610 - SUPPLIES (GEN) | $0.00 | $15,387.35 | $15,387.35 | $640.27 | ($16,027.62) |
| 0640 - Books | $0.00 | $1,725.86 | $1,725.86 | $0.00 | ($1,725.86) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $6,617.19 | $6,617.19 | $42.23 | ($6,659.42) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $124.69 | $124.69 | $11.95 | ($136.64) |
| 0050 - CLASSROOM-GENERAL Total: | $27,400.00 | $24,002.02 | $24,002.02 | $694.45 | $2,703.53 |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $7,400.00 | $7,400.00 | $0.00 | ($7,400.00) |
| 0518 - Student Day Travel & Admission | $0.00 | $1,245.00 | $1,245.00 | $0.00 | ($1,245.00) |
| 0610 - SUPPLIES (GEN) | $8,500.00 | $4,126.38 | $4,126.38 | $0.00 | $4,373.62 |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $8,000.00 | $0.00 | $0.00 | $0.00 | $8,000.00 |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0640 - Books | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| 5420 - TRUSTLANDS Total: | $21,500.00 | $12,771.38 | $12,771.38 | $0.00 | $8,728.62 |
| 216 - EES Total: | $48,900.00 | $36,773.40 | $36,773.40 | $694.45 | $11,432.15 |
| 224 - PES | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $57,800.00 | $0.00 | $0.00 | $0.00 | $57,800.00 |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $2,393.74 | $2,393.74 | $0.00 | ($2,393.74) |
| 0610 - SUPPLIES (GEN) | $0.00 | $30,705.37 | $30,705.37 | $370.71 | ($31,076.08) |
| 0730 - EQUIPMENT | $0.00 | $4,021.25 | $4,021.25 | $0.00 | ($4,021.25) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $353.82 | $353.82 | $0.00 | ($353.82) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0050 - CLASSROOM-GENERAL Total: | $57,800.00 | $37,474.18 | $37,474.18 | $370.71 | $19,955.11 |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $13,694.41 | $13,694.41 | $783.53 | ($14,477.94) |
| 0641 - TEXTBOOKS | $7,153.30 | $3,787.43 | $3,787.43 | $0.00 | $3,365.87 |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $0.00 | $0.00 | $518.16 | ($518.16) |
| 0670 - SOFTWARE | $0.00 | $1,554.91 | $1,554.91 | $0.00 | ($1,554.91) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $35.00 | $35.00 | $0.00 | ($35.00) |
| 5420 - TRUSTLANDS Total: | $7,153.30 | $19,071.75 | $19,071.75 | $1,301.69 | ($13,220.14) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $273.87 | $273.87 | $0.00 | ($273.87) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS Total: | $0.00 | $273.87 | $273.87 | $0.00 | ($273.87) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,982.52 | $1,982.52 | $0.00 | ($1,982.52) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $1,982.52 | $1,982.52 | $0.00 | ($1,982.52) |
| 224 - PES Total: | $64,953.30 | $58,802.32 | $58,802.32 | $1,672.40 | $4,478.58 |
| 304 - Panguitch Middle | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0220 - FICA | $0.00 | $42.88 | $42.88 | $0.00 | ($42.88) |
| 0241 - PEHP Opt-Out | $0.00 | $565.00 | $565.00 | $0.00 | ($565.00) |
| 0530 - CELL PHONE | $0.00 | $57.12 | $57.12 | $0.00 | ($57.12) |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,867.40 | $7,867.40 | $160.08 | ($8,027.48) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $1,008.74 | $1,008.74 | $0.00 | ($1,008.74) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0411 - WATER/SEWAGE | $0.00 | $1,237.40 | $1,237.40 | $0.00 | ($1,237.40) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $2,923.32 | $2,923.32 | $0.00 | ($2,923.32) |
| 0530 - CELL PHONE | $0.00 | $1,544.59 | $1,544.59 | $0.00 | ($1,544.59) |
| 0621 - NATURAL GAS | $0.00 | $4,238.39 | $4,238.39 | $0.00 | ($4,238.39) |
| 0622 - ELECTRICITY | $0.00 | $12,821.80 | $12,821.80 | $0.00 | ($12,821.80) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $14,553.15 | $14,553.15 | $0.00 | ($14,553.15) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0210 - STATE RETIREMENT | $0.00 | $2,891.36 | $2,891.36 | $0.00 | ($2,891.36) |
| 0220 - FICA | $0.00 | $1,149.73 | $1,149.73 | $0.00 | ($1,149.73) |
| 0240 - GROUP INSURANCE | $0.00 | $1,979.74 | $1,979.74 | $0.00 | ($1,979.74) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,887.94 | $1,887.94 | $469.46 | ($2,357.40) |
| 2620 - Maintenance | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $464.78 | $464.78 | $0.00 | ($464.78) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $55,833.34 | $55,833.34 | $629.54 | ($56,462.88) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $48,653.73 | $48,653.73 | $7,485.21 | ($56,138.94) |
| 0152 - SECRETARIAL | $0.00 | $4,100.08 | $4,100.08 | $0.00 | ($4,100.08) |
| 0198 - Other Classified Personnel | $0.00 | $795.46 | $795.46 | $0.00 | ($795.46) |
| 0210 - STATE RETIREMENT | $0.00 | $12,091.89 | $12,091.89 | $1,735.82 | ($13,827.71) |
| 0220 - FICA | $0.00 | $3,946.60 | $3,946.60 | $550.38 | ($4,496.98) |
| 0240 - GROUP INSURANCE | $0.00 | $10,980.05 | $10,980.05 | $1,536.46 | ($12,516.51) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $158.45 | $158.45 | $0.00 | ($158.45) |
| 0400 - Administration Total: | $0.00 | $80,726.26 | $80,726.26 | $11,307.87 | ($92,034.13) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $64,784.40 | $64,784.40 | $8,737.80 | ($73,522.20) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0161 - STAFF ASSISTANT | $0.00 | $35,257.34 | $35,257.34 | $0.00 | ($35,257.34) |
| 0198 - Other Classified Personnel | $0.00 | $525.00 | $525.00 | $0.00 | ($525.00) |
| 0210 - STATE RETIREMENT | $0.00 | $15,104.69 | $15,104.69 | $2,026.30 | ($17,130.99) |
| 0220 - FICA | $0.00 | $7,624.28 | $7,624.28 | $654.42 | ($8,278.70) |
| 0240 - GROUP INSURANCE | $0.00 | $6,964.56 | $6,964.56 | $984.92 | ($7,949.48) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $130,610.27 | $130,610.27 | $12,403.44 | ($143,013.71) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $6,686.54 | $6,686.54 | $955.22 | ($7,641.76) |
| 0210 - STATE RETIREMENT | $0.00 | $1,550.61 | $1,550.61 | $221.52 | ($1,772.13) |
| 0220 - FICA | $0.00 | $501.03 | $501.03 | $71.54 | ($572.57) |
| 0240 - GROUP INSURANCE | $0.00 | $761.40 | $761.40 | $107.67 | ($869.07) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED Total: | $0.00 | $9,499.58 | $9,499.58 | $1,355.95 | ($10,855.53) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $774.20 | $774.20 | $110.60 | ($884.80) |
| 0210 - STATE RETIREMENT | $0.00 | $179.48 | $179.48 | $25.64 | ($205.12) |
| 0220 - FICA | $0.00 | $58.01 | $58.01 | $8.28 | ($66.29) |
| 0240 - GROUP INSURANCE | $0.00 | $88.11 | $88.11 | $12.46 | ($100.57) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | $1,099.80 | $1,099.80 | $156.98 | ($1,256.78) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,759.66 | $1,759.66 | $251.38 | ($2,011.04) |
| 0210 - STATE RETIREMENT | $0.00 | $408.11 | $408.11 | $58.30 | ($466.41) |
| 0220 - FICA | $0.00 | $131.80 | $131.80 | $18.82 | ($150.62) |
| 0240 - GROUP INSURANCE | $0.00 | $200.40 | $200.40 | $28.34 | ($228.74) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI Total: | $0.00 | $2,499.97 | $2,499.97 | $356.84 | ($2,856.81) |
| 1278 - Extended Yr - SpEd Educators | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $1,000.00 | $1,000.00 | $0.00 | ($1,000.00) |
| 0210 - STATE RETIREMENT | $0.00 | $231.91 | $231.91 | $0.00 | ($231.91) |
| 0220 - FICA | $0.00 | $75.12 | $75.12 | $0.00 | ($75.12) |
| 1278 - Extended Yr - SpEd Educators Total: | $0.00 | $1,307.03 | $1,307.03 | $0.00 | ($1,307.03) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $297,097.50 | $297,097.50 | $40,636.06 | ($337,733.56) |
| 0132 - SUB TEACHERS | $0.00 | $4,494.45 | $4,494.45 | $0.00 | ($4,494.45) |
| 0140 - Other Licensed Salaries | $0.00 | $1,404.90 | $1,404.90 | $0.00 | ($1,404.90) |
| 0210 - STATE RETIREMENT | $0.00 | $64,333.07 | $64,333.07 | $8,785.64 | ($73,118.71) |
| 0220 - FICA | $0.00 | $23,541.61 | $23,541.61 | $3,116.93 | ($26,658.54) |
| 0240 - GROUP INSURANCE | $0.00 | $51,240.40 | $51,240.40 | $7,286.54 | ($58,526.94) |
| 0241 - PEHP Opt-Out | $0.00 | $7,910.00 | $7,910.00 | $1,130.00 | ($9,040.00) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $3,742.59 | $3,742.59 | $0.00 | ($3,742.59) |
| 0152 - SECRETARIAL | $0.00 | $19,762.90 | $19,762.90 | $0.00 | ($19,762.90) |
| 0198 - Other Classified Personnel | $0.00 | $2,382.90 | $2,382.90 | $0.00 | ($2,382.90) |
| 0210 - STATE RETIREMENT | $0.00 | $4,794.43 | $4,794.43 | $0.00 | ($4,794.43) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $1,954.73 | $1,954.73 | $0.00 | ($1,954.73) |
| 0240 - GROUP INSURANCE | $0.00 | $3,806.37 | $3,806.37 | $0.00 | ($3,806.37) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $47,100.80 | $47,100.80 | $0.00 | ($47,100.80) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $9,262.85 | $9,262.85 | $0.00 | ($9,262.85) |
| 0220 - FICA | $0.00 | $3,601.34 | $3,601.34 | $0.00 | ($3,601.34) |
| 0240 - GROUP INSURANCE | $0.00 | $5,892.35 | $5,892.35 | $0.00 | ($5,892.35) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $552,675.64 | $552,675.64 | $60,955.17 | ($613,630.81) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $13,063.58 | $13,063.58 | $1,867.14 | ($14,930.72) |
| 0161 - STAFF ASSISTANT | $48,000.00 | $0.00 | $0.00 | $0.00 | $48,000.00 |
| 0210 - STATE RETIREMENT | $0.00 | $2,549.99 | $2,549.99 | $364.46 | ($2,914.45) |
| 0220 - FICA | $0.00 | $998.73 | $998.73 | $142.74 | ($1,141.47) |
| 5420 - TRUSTLANDS Total: | $48,000.00 | $16,612.30 | $16,612.30 | $2,374.34 | $29,013.36 |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $4,633.78 | $4,633.78 | $0.00 | ($4,633.78) |
| 0210 - STATE RETIREMENT | $0.00 | $1,004.49 | $1,004.49 | $0.00 | ($1,004.49) |
| 0220 - FICA | $0.00 | $345.82 | $345.82 | $0.00 | ($345.82) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $5,984.09 | $5,984.09 | $0.00 | ($5,984.09) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $10,909.57 | $10,909.57 | $1,564.23 | ($12,473.80) |
| 0190 - Other Salaries | $0.00 | $21,705.65 | $21,705.65 | $2,906.73 | ($24,612.38) |
| 0210 - STATE RETIREMENT | $0.00 | $7,282.50 | $7,282.50 | $1,000.15 | ($8,282.65) |
| 0220 - FICA | $0.00 | $2,432.37 | $2,432.37 | $333.11 | ($2,765.48) |
| 0240 - GROUP INSURANCE | $0.00 | $5,237.62 | $5,237.62 | $756.64 | ($5,994.26) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $47,567.71 | $47,567.71 | $6,560.86 | ($54,128.57) |
| 5807 - TSSP | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $8,257.40 | $8,257.40 | $0.00 | ($8,257.40) |
| 0210 - STATE RETIREMENT | $0.00 | $1,812.63 | $1,812.63 | $0.00 | ($1,812.63) |
| 0220 - FICA | $0.00 | $631.70 | $631.70 | $0.00 | ($631.70) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5807 - TSSP Total: | $0.00 | $10,701.73 | $10,701.73 | $0.00 | ($10,701.73) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,366.06 | $2,366.06 | $0.00 | ($2,366.06) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $2,366.06 | $2,366.06 | $0.00 | ($2,366.06) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $46,396.76 | $46,396.76 | $6,703.96 | ($53,100.72) |
| 0210 - STATE RETIREMENT | $0.00 | $9,819.14 | $9,819.14 | $1,417.54 | ($11,236.68) |
| 0220 - FICA | $0.00 | $3,458.05 | $3,458.05 | $498.60 | ($3,956.65) |
| 0240 - GROUP INSURANCE | $0.00 | $8,115.36 | $8,115.36 | $1,248.51 | ($9,363.87) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $67,789.31 | $67,789.31 | $9,868.61 | ($77,657.92) |
| 5901 - College & Career Awareness | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $5,611.52 | $5,611.52 | $863.31 | ($6,474.83) |
| 0210 - STATE RETIREMENT | $0.00 | $1,095.38 | $1,095.38 | $168.52 | ($1,263.90) |
| 0220 - FICA | $0.00 | $374.17 | $374.17 | $57.27 | ($431.44) |
| 0240 - GROUP INSURANCE | $0.00 | $2,716.74 | $2,716.74 | $417.96 | ($3,134.70) |
| 5901 - College & Career Awareness Total: | $0.00 | $9,797.81 | $9,797.81 | $1,507.06 | ($11,304.87) |
| 5914 - School Safety and Support | | | | | |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $1,320.41 | $1,320.41 | $0.00 | ($1,320.41) |
| 5914 - School Safety and Support Total: | $0.00 | $1,320.41 | $1,320.41 | $0.00 | ($1,320.41) |
| 7524 - IDEA-B - HANDICAPPED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $15,017.88 | $15,017.88 | $0.00 | ($15,017.88) |
| 0198 - Other Classified Personnel | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0220 - FICA | $0.00 | $1,158.43 | $1,158.43 | $0.00 | ($1,158.43) |
| 7524 - IDEA-B - HANDICAPPED Total: | $0.00 | $16,301.31 | $16,301.31 | $0.00 | ($16,301.31) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $1,626.31 | $1,626.31 | $0.00 | ($1,626.31) |
| 0210 - STATE RETIREMENT | $0.00 | $328.60 | $328.60 | $0.00 | ($328.60) |
| 0220 - FICA | $0.00 | $124.41 | $124.41 | $0.00 | ($124.41) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 7860 - TITLE IIA Total: | $0.00 | $2,079.32 | $2,079.32 | $0.00 | ($2,079.32) |
| 304 - Panguitch Middle Total: | $48,000.00 | $1,014,771.94 | $1,014,771.94 | $107,476.66 | ($1,074,248.60) |
| 404 - PMS | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $19,400.00 | $0.00 | $0.00 | $0.00 | $19,400.00 |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,326.22 | $5,326.22 | $716.37 | ($6,042.59) |
| 0050 - CLASSROOM-GENERAL Total: | $19,400.00 | $5,326.22 | $5,326.22 | $716.37 | $13,357.41 |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0518 - Student Day Travel & Admission | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| 0580 - TRAVEL | $5,000.00 | $933.43 | $933.43 | $0.00 | $4,066.57 |
| 0610 - SUPPLIES (GEN) | $20,000.00 | $3,191.32 | $3,191.32 | $0.00 | $16,808.68 |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| 0670 - SOFTWARE | $17,000.00 | $0.00 | $0.00 | $0.00 | $17,000.00 |
| 0730 - EQUIPMENT | $20,000.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| 5420 - TRUSTLANDS Total: | $72,000.00 | $4,124.75 | $4,124.75 | $0.00 | $67,875.25 |
| 404 - PMS Total: | $91,400.00 | $9,450.97 | $9,450.97 | $716.37 | $81,232.66 |
| 500 - District Office | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $11,400.00 | $11,400.00 | $0.00 | ($11,400.00) |
| 0220 - FICA | $0.00 | $869.99 | $869.99 | $0.00 | ($869.99) |
| 0240 - GROUP INSURANCE | $0.00 | $37,818.00 | $37,818.00 | $0.00 | ($37,818.00) |
| 0270 - INDUSTRIAL INS | $0.00 | $34,532.00 | $34,532.00 | $0.00 | ($34,532.00) |
| 0320 - PROF/EDUC SRVS | $0.00 | ($3,888.00) | ($3,888.00) | $0.00 | $3,888.00 |
| 0340 - OTHER PROF SERV | $0.00 | $1,531.48 | $1,531.48 | $0.00 | ($1,531.48) |
| 0610 - SUPPLIES (GEN) | $0.00 | $14,277.71 | $14,277.71 | $6,353.25 | ($20,630.96) |
| 0640 - Books | $0.00 | $10,076.40 | $10,076.40 | $0.00 | ($10,076.40) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $4,757.67 | $4,757.67 | $0.00 | ($4,757.67) |
| 0670 - SOFTWARE | $0.00 | $65,299.16 | $65,299.16 | $0.00 | ($65,299.16) |
| 0734 - TECH HARDWARD | $0.00 | $169.97 | $169.97 | $0.00 | ($169.97) |
| 2213 - Instructional Staff Training | | | | | |
| 0580 - TRAVEL | $0.00 | $39,630.81 | $39,630.81 | $0.00 | ($39,630.81) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $81.83 | $81.83 | $0.00 | ($81.83) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $96.37 | $96.37 | $0.00 | ($96.37) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0310 - OFFICIAL/ADMIN SERV | $0.00 | $4,177.50 | $4,177.50 | $0.00 | ($4,177.50) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0220 - FICA | $0.00 | $133.49 | $133.49 | $0.00 | ($133.49) |
| 0340 - OTHER PROF SERV | $0.00 | $1,260.00 | $1,260.00 | $0.00 | ($1,260.00) |
| 0411 - WATER/SEWAGE | $0.00 | $1,532.80 | $1,532.80 | $0.00 | ($1,532.80) |
| 0412 - DISPOSAL | $0.00 | $1,360.00 | $1,360.00 | $0.00 | ($1,360.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $2,445.50 | $2,445.50 | $0.00 | ($2,445.50) |
| 0521 - PROPERTY INS | $0.00 | $47,700.00 | $47,700.00 | $0.00 | ($47,700.00) |
| 0530 - CELL PHONE | $0.00 | $32,910.08 | $32,910.08 | $0.00 | ($32,910.08) |
| 0621 - NATURAL GAS | $0.00 | $3,840.82 | $3,840.82 | $0.00 | ($3,840.82) |
| 0622 - ELECTRICITY | $0.00 | $7,094.37 | $7,094.37 | $0.00 | ($7,094.37) |
| 2620 - Maintenance | | | | | |
| 0580 - TRAVEL | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0670 - SOFTWARE | $0.00 | $3,522.12 | $3,522.12 | $0.00 | ($3,522.12) |
| 6000 - OTHER USES | | | | | |
| 0890 - MISC EXP | $0.00 | $25,000.00 | $25,000.00 | $0.00 | ($25,000.00) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $347,980.07 | $347,980.07 | $6,353.25 | ($354,333.32) |
| 0230 - SPORTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0730 - EQUIPMENT | $0.00 | $11,194.88 | $11,194.88 | $0.00 | ($11,194.88) |
| 2710 - Vehicle Operation Services | | | | | |
| 0172 - BUS DRIVERS | $0.00 | $86,830.58 | $86,830.58 | $0.00 | ($86,830.58) |
| 0210 - STATE RETIREMENT | $0.00 | $921.13 | $921.13 | $0.00 | ($921.13) |
| 0220 - FICA | $0.00 | $6,849.26 | $6,849.26 | $0.00 | ($6,849.26) |
| 0240 - GROUP INSURANCE | $0.00 | $488.55 | $488.55 | $0.00 | ($488.55) |
| 0230 - SPORTS Total: | $0.00 | $106,284.40 | $106,284.40 | $0.00 | ($106,284.40) |
| 0400 - Administration | | | | | |
| 2130 - HEALTH SERVICES | | | | | |
| 0143 - HEALTH SERVICES | $0.00 | $24,300.00 | $24,300.00 | $0.00 | ($24,300.00) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0220 - FICA | $0.00 | $1,920.22 | $1,920.22 | $0.00 | ($1,920.22) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,031.52 | $3,031.52 | $0.00 | ($3,031.52) |
| 0810 - DUES AND FEES | $0.00 | $248.00 | $248.00 | $0.00 | ($248.00) |
| 2213 - Instructional Staff Training | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,636.25 | $2,636.25 | $0.00 | ($2,636.25) |
| 0640 - Books | $0.00 | $4,986.56 | $4,986.56 | $0.00 | ($4,986.56) |
| 2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMINISTRATION | | | | | |
| 0220 - FICA | $0.00 | $88.47 | $88.47 | $0.00 | ($88.47) |
| 0440 - REPAIRS/MAINT | $0.00 | $1,512.99 | $1,512.99 | $0.00 | ($1,512.99) |
| 0522 - LIABILITY INS | $0.00 | $39,462.84 | $39,462.84 | $0.00 | ($39,462.84) |
| 0530 - CELL PHONE | $0.00 | $650.00 | $650.00 | $0.00 | ($650.00) |
| 0540 - ADVERTISING | $0.00 | $4,032.80 | $4,032.80 | $0.00 | ($4,032.80) |
| 0580 - TRAVEL | $0.00 | $250.00 | $250.00 | $0.00 | ($250.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $47,842.14 | $47,842.14 | $0.00 | ($47,842.14) |
| 0670 - SOFTWARE | $0.00 | $1,370.00 | $1,370.00 | $0.00 | ($1,370.00) |
| 0810 - DUES AND FEES | $0.00 | $7,533.00 | $7,533.00 | $0.00 | ($7,533.00) |
| 0890 - MISC EXP | $0.00 | $5,767.18 | $5,767.18 | $0.00 | ($5,767.18) |
| 2310 - BOARD OF EDUCATION SERVICES | | | | | |
| 0111 - SCHOOL BOARD | $0.00 | $15,000.00 | $15,000.00 | $0.00 | ($15,000.00) |
| 0220 - FICA | $0.00 | $1,281.40 | $1,281.40 | $0.00 | ($1,281.40) |
| 0240 - GROUP INSURANCE | $0.00 | $81,850.00 | $81,850.00 | $0.00 | ($81,850.00) |
| 0242 - GRP Ins - Life | $0.00 | $2,260.00 | $2,260.00 | $0.00 | ($2,260.00) |
| 0580 - TRAVEL | $0.00 | $6,495.67 | $6,495.67 | $0.00 | ($6,495.67) |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,327.44 | $3,327.44 | $9.00 | ($3,336.44) |
| 2316 - INDEPENDENT AUDIT SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $33,700.00 | $33,700.00 | $0.00 | ($33,700.00) |
| 2317 - LEGAL SERVICES | | | | | |
| 0349 - Legal Services | $0.00 | $2,450.70 | $2,450.70 | $0.00 | ($2,450.70) |
| 2320 - DISTRICT EXECUTIVE ADMINISTRATION SERVICES | | | | | |
| 0112 - ADMIN PERSONNEL | $0.00 | $169,144.36 | $169,144.36 | $0.00 | ($169,144.36) |
| 0210 - STATE RETIREMENT | $0.00 | $41,964.32 | $41,964.32 | $0.00 | ($41,964.32) |
| 0220 - FICA | $0.00 | $12,506.66 | $12,506.66 | $0.00 | ($12,506.66) |
| 0240 - GROUP INSURANCE | $0.00 | $24,456.00 | $24,456.00 | $0.00 | ($24,456.00) |
| 0580 - TRAVEL | $0.00 | $4,601.85 | $4,601.85 | $0.00 | ($4,601.85) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | ($487.00) | ($487.00) | $0.00 | $487.00 |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 2321 - OFFICE OF THE SUPERINTENDENT | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,700.09 | $2,700.09 | $0.00 | ($2,700.09) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0151 - ACCOUNTING | $0.00 | $239,427.66 | $239,427.66 | $0.00 | ($239,427.66) |
| 0198 - Other Classified Personnel | $0.00 | $1,054.90 | $1,054.90 | $0.00 | ($1,054.90) |
| 0210 - STATE RETIREMENT | $0.00 | $50,040.13 | $50,040.13 | $0.00 | ($50,040.13) |
| 0220 - FICA | $0.00 | $18,846.69 | $18,846.69 | $0.00 | ($18,846.69) |
| 0240 - GROUP INSURANCE | $0.00 | $39,320.00 | $39,320.00 | $0.00 | ($39,320.00) |
| 0241 - PEHP Opt-Out | $0.00 | $6,780.00 | $6,780.00 | $0.00 | ($6,780.00) |
| 0290 - Life, AD&D, LTD | $0.00 | $9,800.39 | $9,800.39 | $0.00 | ($9,800.39) |
| 0340 - OTHER PROF SERV | $0.00 | $36,559.97 | $36,559.97 | $0.00 | ($36,559.97) |
| 0540 - ADVERTISING | $0.00 | $100.00 | $100.00 | $0.00 | ($100.00) |
| 0580 - TRAVEL | $0.00 | $1,172.26 | $1,172.26 | $3,597.00 | ($4,769.26) |
| 0610 - SUPPLIES (GEN) | $0.00 | $10,199.83 | $10,199.83 | $8.22 | ($10,208.05) |
| 0670 - SOFTWARE | $0.00 | $65,924.56 | $65,924.56 | $840.00 | ($66,764.56) |
| 0810 - DUES AND FEES | $0.00 | $5,304.85 | $5,304.85 | $0.00 | ($5,304.85) |
| 0890 - MISC EXP | $0.00 | $2,250.00 | $2,250.00 | $0.00 | ($2,250.00) |
| 2510 - FISCAL SERVICES | | | | | |
| 0114 - BUSINESS ADMINISTRATOR | $0.00 | $130,189.19 | $130,189.19 | $0.00 | ($130,189.19) |
| 0210 - STATE RETIREMENT | $0.00 | $25,517.66 | $25,517.66 | $0.00 | ($25,517.66) |
| 0220 - FICA | $0.00 | $9,422.10 | $9,422.10 | $0.00 | ($9,422.10) |
| 0240 - GROUP INSURANCE | $0.00 | $24,456.00 | $24,456.00 | $0.00 | ($24,456.00) |
| 2580 - ADMINISTRATIVE TECHNOLOGY SERVICES | | | | | |
| 0115 - DIRECTORS | $0.00 | $53,331.12 | $53,331.12 | $0.00 | ($53,331.12) |
| 0184 - Technology | $0.00 | $17,627.64 | $17,627.64 | $0.00 | ($17,627.64) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $13,978.94 | $13,978.94 | $0.00 | ($13,978.94) |
| 0220 - FICA | $0.00 | $5,385.49 | $5,385.49 | $0.00 | ($5,385.49) |
| 0240 - GROUP INSURANCE | $0.00 | $24,119.89 | $24,119.89 | $0.00 | ($24,119.89) |
| 0350 - Purchased Services | $0.00 | $4,785.62 | $4,785.62 | $0.00 | ($4,785.62) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0580 - TRAVEL | $0.00 | $1,505.62 | $1,505.62 | $0.00 | ($1,505.62) |
| 0610 - SUPPLIES (GEN) | $0.00 | $11,229.03 | $11,229.03 | $0.00 | ($11,229.03) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $1,122.35 | $1,122.35 | $0.00 | ($1,122.35) |
| 0670 - SOFTWARE | $0.00 | $25,658.39 | $25,658.39 | $0.00 | ($25,658.39) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0734 - TECH HARDWARD | $0.00 | $20,414.37 | $20,414.37 | $0.00 | ($20,414.37) |
| 2590 - OTHER SUPPORT SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $6,375.00 | $6,375.00 | $0.00 | ($6,375.00) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0181 - SUPERVISOR | $0.00 | $230,079.80 | $230,079.80 | $0.00 | ($230,079.80) |
| 0198 - Other Classified Personnel | $0.00 | $1,050.00 | $1,050.00 | $0.00 | ($1,050.00) |
| 0210 - STATE RETIREMENT | $0.00 | $53,781.91 | $53,781.91 | $0.00 | ($53,781.91) |
| 0220 - FICA | $0.00 | $18,225.48 | $18,225.48 | $0.00 | ($18,225.48) |
| 0240 - GROUP INSURANCE | $0.00 | $50,952.00 | $50,952.00 | $0.00 | ($50,952.00) |
| 0242 - GRP Ins - Life | $0.00 | $13,560.00 | $13,560.00 | $0.00 | ($13,560.00) |
| 0580 - TRAVEL | $0.00 | $961.58 | $961.58 | $0.00 | ($961.58) |
| 0610 - SUPPLIES (GEN) | $0.00 | $34.92 | $34.92 | $0.00 | ($34.92) |
| 2610 - Custodial | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,373.95 | $2,373.95 | $257.35 | ($2,631.30) |
| 2620 - Maintenance | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,947.37 | $3,947.37 | $0.00 | ($3,947.37) |
| 2650 - VEHICLE SERVICING AND MAINTENANCE SERVICES | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $4,104.00 | $4,104.00 | $0.00 | ($4,104.00) |
| 0521 - PROPERTY INS | $0.00 | $14,750.00 | $14,750.00 | $0.00 | ($14,750.00) |
| 0400 - Administration Total: | $0.00 | $1,804,356.57 | $1,804,356.57 | $4,711.57 | ($1,809,068.14) |
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS | | | | | |
| 2570 - PERSONNEL SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $0.08 | $0.08 | $0.00 | ($0.08) |
| 0210 - STATE RETIREMENT | $0.00 | $1.96 | $1.96 | $0.00 | ($1.96) |
| 0220 - FICA | $0.00 | $0.77 | $0.77 | $0.00 | ($0.77) |
| 0290 - Life, AD&D, LTD | $0.00 | $10.00 | $10.00 | $0.00 | ($10.00) |
| 3390 - OTHER COMMUNITY SERVICES | | | | | |
| 0630 - FOOD | $0.00 | $1,368.67 | $1,368.67 | $0.00 | ($1,368.67) |
| 0500 - UNIQUE LOCAL REGULAR PROGRAMS Total: | $0.00 | $1,381.48 | $1,381.48 | $0.00 | ($1,381.48) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0220 - FICA | $0.00 | $50.05 | $50.05 | $7.70 | ($57.75) |
| 0530 - CELL PHONE | $0.00 | $650.00 | $650.00 | $100.00 | ($750.00) |
| 0580 - TRAVEL | $0.00 | $189.00 | $189.00 | $0.00 | ($189.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,633.59 | $4,633.59 | $0.00 | ($4,633.59) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0736 - SOFTWARE | $0.00 | $3,114.59 | $3,114.59 | $0.00 | ($3,114.59) |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0131 - TEACHERS | $0.00 | $9,300.00 | $9,300.00 | $0.00 | ($9,300.00) |
| 0210 - STATE RETIREMENT | $0.00 | $2,156.67 | $2,156.67 | $0.00 | ($2,156.67) |
| 0220 - FICA | $0.00 | $690.27 | $690.27 | $0.00 | ($690.27) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0115 - DIRECTORS | $0.00 | $45,937.07 | $45,937.07 | $5,997.54 | ($51,934.61) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $9,035.76 | $9,035.76 | $1,170.72 | ($10,206.48) |
| 0220 - FICA | $0.00 | $3,539.56 | $3,539.56 | $458.56 | ($3,998.12) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $79,649.01 | $79,649.01 | $7,734.52 | ($87,383.53) |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $13,929.19 | $13,929.19 | $1,879.74 | ($15,808.93) |
| 0210 - STATE RETIREMENT | $0.00 | $2,722.75 | $2,722.75 | $366.92 | ($3,089.67) |
| 0220 - FICA | $0.00 | $1,065.05 | $1,065.05 | $143.72 | ($1,208.77) |
| 0610 - SUPPLIES (GEN) | $0.00 | $165.00 | $165.00 | $0.00 | ($165.00) |
| 1215 - SPECIAL EDUCATION -- PRESCHOOL Total: | $0.00 | $17,881.99 | $17,881.99 | $2,390.38 | ($20,272.37) |
| 1609 - ADULT HIGH SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $87,300.00 | $87,300.00 | $11,700.00 | ($99,000.00) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0210 - STATE RETIREMENT | $0.00 | $20,326.11 | $20,326.11 | $2,713.24 | ($23,039.35) |
| 0220 - FICA | $0.00 | $6,371.45 | $6,371.45 | $837.10 | ($7,208.55) |
| 0240 - GROUP INSURANCE | $0.00 | $23,183.16 | $23,183.16 | $3,311.88 | ($26,495.04) |
| 0340 - OTHER PROF SERV | $0.00 | $4,076.22 | $4,076.22 | $0.00 | ($4,076.22) |
| 0530 - CELL PHONE | $0.00 | $1,180.21 | $1,180.21 | $100.00 | ($1,280.21) |
| 0580 - TRAVEL | $0.00 | $1,683.68 | $1,683.68 | $0.00 | ($1,683.68) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,511.78 | $1,511.78 | $0.00 | ($1,511.78) |
| 0641 - TEXTBOOKS | $0.00 | $1,395.20 | $1,395.20 | $0.00 | ($1,395.20) |
| 0670 - SOFTWARE | $0.00 | $16,200.00 | $16,200.00 | $0.00 | ($16,200.00) |
| 0735 - NON-BUS VEHICLES | $0.00 | $0.00 | $0.00 | $18,362.84 | ($18,362.84) |
| 0810 - DUES AND FEES | $0.00 | $300.00 | $300.00 | $0.00 | ($300.00) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0152 - SECRETARIAL | $0.00 | $22,698.69 | $22,698.69 | $0.00 | ($22,698.69) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0220 - FICA | $0.00 | $1,751.75 | $1,751.75 | $0.00 | ($1,751.75) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $50.00 | $50.00 | $0.00 | ($50.00) |
| 1609 - ADULT HIGH SCHOOL Total: | $0.00 | $188,578.25 | $188,578.25 | $37,025.06 | ($225,603.31) |
| 5315 - PUPIL TRANSPORTATION | | | | | |
| 2700 - STUDENT TRANSPORTATION SERVICES | | | | | |
| 0152 - SECRETARIAL | $0.00 | $2,469.79 | $2,469.79 | $0.00 | ($2,469.79) |
| 0173 - MECHANICS | $0.00 | $68,805.23 | $68,805.23 | $0.00 | ($68,805.23) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $13,573.23 | $13,573.23 | $0.00 | ($13,573.23) |
| 0220 - FICA | $0.00 | $5,417.76 | $5,417.76 | $0.00 | ($5,417.76) |
| 0340 - OTHER PROF SERV | $0.00 | $21,962.49 | $21,962.49 | $0.00 | ($21,962.49) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $8,655.22 | $8,655.22 | $0.00 | ($8,655.22) |
| 0514 - Student Allowance | $0.00 | $16,703.70 | $16,703.70 | $0.00 | ($16,703.70) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0580 - TRAVEL | $0.00 | $782.91 | $782.91 | $0.00 | ($782.91) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,451.99 | $1,451.99 | $0.00 | ($1,451.99) |
| 0626 - MOTOR FUEL | $0.00 | $92,749.30 | $92,749.30 | $0.00 | ($92,749.30) |
| 0670 - SOFTWARE | $0.00 | $3,158.10 | $3,158.10 | $0.00 | ($3,158.10) |
| 0681 - LUBRICANTS | $0.00 | $879.20 | $879.20 | $0.00 | ($879.20) |
| 0682 - TIRES AND TUBES | $0.00 | $11,955.52 | $11,955.52 | $0.00 | ($11,955.52) |
| 0683 - REPAIR PARTS | $0.00 | $31,765.70 | $31,765.70 | $0.00 | ($31,765.70) |
| 2710 - Vehicle Operation Services | | | | | |
| 0172 - BUS DRIVERS | $0.00 | $109,621.43 | $109,621.43 | $0.00 | ($109,621.43) |
| 0198 - Other Classified Personnel | $0.00 | $1,775.00 | $1,775.00 | $0.00 | ($1,775.00) |
| 0210 - STATE RETIREMENT | $0.00 | $4,630.81 | $4,630.81 | $0.00 | ($4,630.81) |
| 0220 - FICA | $0.00 | $8,458.42 | $8,458.42 | $0.00 | ($8,458.42) |
| 0240 - GROUP INSURANCE | $0.00 | $5,189.27 | $5,189.27 | $0.00 | ($5,189.27) |
| 2790 - OTHER STUDENT TRANSPORTATION SERVICES | | | | | |
| 0172 - BUS DRIVERS | $0.00 | $8,572.52 | $8,572.52 | $0.00 | ($8,572.52) |
| 0210 - STATE RETIREMENT | $0.00 | $233.41 | $233.41 | $0.00 | ($233.41) |
| 0220 - FICA | $0.00 | $667.55 | $667.55 | $0.00 | ($667.55) |
| 0240 - GROUP INSURANCE | $0.00 | $170.89 | $170.89 | $0.00 | ($170.89) |
| 5315 - PUPIL TRANSPORTATION Total: | $0.00 | $420,601.89 | $420,601.89 | $0.00 | ($420,601.89) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5321 - DISCRETIONARY | | | | | |
| 2510 - FISCAL SERVICES | | | | | |
| 0345 - Business Services | $0.00 | $52,500.00 | $52,500.00 | $7,680.00 | ($60,180.00) |
| 5321 - DISCRETIONARY Total: | $0.00 | $52,500.00 | $52,500.00 | $7,680.00 | ($60,180.00) |
| 5344 - STUDENTS AT-RISK (EARS) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0640 - Books | $0.00 | $20,570.00 | $20,570.00 | $0.00 | ($20,570.00) |
| 5344 - STUDENTS AT-RISK (EARS) Total: | $0.00 | $20,570.00 | $20,570.00 | $0.00 | ($20,570.00) |
| 5608 - GANG PREVENTION | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $73.52 | $73.52 | $0.00 | ($73.52) |
| 5608 - GANG PREVENTION Total: | $0.00 | $73.52 | $73.52 | $0.00 | ($73.52) |
| 5613 - CORRECTIONS EDUCATION | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $23,100.00 | $23,100.00 | $3,300.00 | ($26,400.00) |
| 0210 - STATE RETIREMENT | $0.00 | $5,356.82 | $5,356.82 | $765.26 | ($6,122.08) |
| 0220 - FICA | $0.00 | $1,658.88 | $1,658.88 | $234.12 | ($1,893.00) |
| 0240 - GROUP INSURANCE | $0.00 | $6,538.84 | $6,538.84 | $934.12 | ($7,472.96) |
| 5613 - CORRECTIONS EDUCATION Total: | $0.00 | $36,654.54 | $36,654.54 | $5,233.50 | ($41,888.04) |
| 5618 - State Professional Dev | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0670 - SOFTWARE | $0.00 | $47,950.00 | $47,950.00 | $0.00 | ($47,950.00) |
| 5618 - State Professional Dev Total: | $0.00 | $47,950.00 | $47,950.00 | $0.00 | ($47,950.00) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,167.81 | $1,167.81 | $0.00 | ($1,167.81) |
| 0210 - STATE RETIREMENT | $0.00 | $227.95 | $227.95 | $0.00 | ($227.95) |
| 0220 - FICA | $0.00 | $87.96 | $87.96 | $0.00 | ($87.96) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $1,483.72 | $1,483.72 | $0.00 | ($1,483.72) |
| 5655 - Digital Teaching & Learning | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | ($80.99) | ($80.99) | $0.00 | $80.99 |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $79,500.00 | $79,500.00 | $0.00 | ($79,500.00) |
| 0734 - TECH HARDWARD | $0.00 | $22,540.00 | $22,540.00 | $0.00 | ($22,540.00) |
| 5655 - Digital Teaching & Learning Total: | $0.00 | $101,959.01 | $101,959.01 | $0.00 | ($101,959.01) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5666 - PROFESSIONAL DEV. GRANTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0640 - Books | $0.00 | $99.00 | $99.00 | $0.00 | ($99.00) |
| 2213 - Instructional Staff Training | | | | | |
| 0670 - SOFTWARE | $0.00 | ($297.00) | ($297.00) | $0.00 | $297.00 |
| 5666 - PROFESSIONAL DEV. GRANTS Total: | $0.00 | ($198.00) | ($198.00) | $0.00 | $198.00 |
| 5671 - VOLUNTEERISM | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $10,917.10 | $10,917.10 | $1,050.50 | ($11,967.60) |
| 0141 - SOCIAL WORK | $0.00 | $3.96 | $3.96 | $0.00 | ($3.96) |
| 0210 - STATE RETIREMENT | $0.00 | $2,377.04 | $2,377.04 | $243.62 | ($2,620.66) |
| 0220 - FICA | $0.00 | $949.00 | $949.00 | $75.52 | ($1,024.52) |
| 0240 - GROUP INSURANCE | $0.00 | $1,263.50 | $1,263.50 | $361.00 | ($1,624.50) |
| 0241 - PEHP Opt-Out | $0.00 | $1,695.00 | $1,695.00 | $0.00 | ($1,695.00) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $5,944.08 | $5,944.08 | $0.00 | ($5,944.08) |
| 0210 - STATE RETIREMENT | $0.00 | $1,160.28 | $1,160.28 | $0.00 | ($1,160.28) |
| 0220 - FICA | $0.00 | $454.57 | $454.57 | $0.00 | ($454.57) |
| 5671 - VOLUNTEERISM Total: | $0.00 | $24,764.53 | $24,764.53 | $1,730.64 | ($26,495.17) |
| 5677 - CTE Computer Grant | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $910.76 | $910.76 | $0.00 | ($910.76) |
| 0610 - SUPPLIES (GEN) | $0.00 | $70,197.34 | $70,197.34 | $0.00 | ($70,197.34) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $52.38 | $52.38 | $0.00 | ($52.38) |
| 0670 - SOFTWARE | $0.00 | $20,125.65 | $20,125.65 | $2,808.15 | ($22,933.80) |
| 0734 - TECH HARDWARD | $0.00 | $1,790.00 | $1,790.00 | $0.00 | ($1,790.00) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0131 - TEACHERS | $0.00 | $72,712.26 | $72,712.26 | $9,878.48 | ($82,590.74) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $14,262.21 | $14,262.21 | $1,928.28 | ($16,190.49) |
| 0220 - FICA | $0.00 | $5,471.23 | $5,471.23 | $738.13 | ($6,209.36) |
| 0240 - GROUP INSURANCE | $0.00 | $25,007.03 | $25,007.03 | $3,572.09 | ($28,579.12) |
| 0580 - TRAVEL | $0.00 | $212.34 | $212.34 | $0.00 | ($212.34) |
| 2213 - Instructional Staff Training | | | | | |
| 0580 - TRAVEL | $0.00 | $15.00 | $15.00 | $0.00 | ($15.00) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5677 - CTE Computer Grant Total: | $0.00 | $211,108.65 | $211,108.65 | $18,925.13 | ($230,033.78) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $6,881.90 | $6,881.90 | $920.54 | ($7,802.44) |
| 0190 - Other Salaries | $0.00 | $8,006.56 | $8,006.56 | $0.00 | ($8,006.56) |
| 0210 - STATE RETIREMENT | $0.00 | $3,298.99 | $3,298.99 | $193.14 | ($3,492.13) |
| 0220 - FICA | $0.00 | $1,130.00 | $1,130.00 | $69.77 | ($1,199.77) |
| 0240 - GROUP INSURANCE | $0.00 | $1,686.54 | $1,686.54 | $231.66 | ($1,918.20) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | ($11.00) | ($11.00) | $0.00 | $11.00 |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $20,992.99 | $20,992.99 | $1,415.11 | ($22,408.10) |
| 5679 - STUDENT HEALTH & COUNSELING | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0190 - Other Salaries | $0.00 | $300.00 | $300.00 | $0.00 | ($300.00) |
| 0210 - STATE RETIREMENT | $0.00 | $69.57 | $69.57 | $0.00 | ($69.57) |
| 0220 - FICA | $0.00 | $22.06 | $22.06 | $0.00 | ($22.06) |
| 2110 - ATTENDANCE AND SOCIAL WORK SERVICES | | | | | |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0141 - SOCIAL WORK | $0.00 | $63,850.95 | $63,850.95 | $5,125.95 | ($68,976.90) |
| 0210 - STATE RETIREMENT | $0.00 | $4,373.16 | $4,373.16 | $1,000.58 | ($5,373.74) |
| 0220 - FICA | $0.00 | $3,694.47 | $3,694.47 | $478.90 | ($4,173.37) |
| 0241 - PEHP Opt-Out | $0.00 | $7,910.00 | $7,910.00 | $1,130.00 | ($9,040.00) |
| 2130 - HEALTH SERVICES | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $149.15 | $149.15 | $0.00 | ($149.15) |
| 5679 - STUDENT HEALTH & COUNSELING Total: | $0.00 | $80,721.81 | $80,721.81 | $7,735.43 | ($88,457.24) |
| 5697 - EARLY LITERACY OUTCOME - EL COACHES | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $212,667.50 | $212,667.50 | $26,530.80 | ($239,198.30) |
| 0140 - Other Licensed Salaries | $0.00 | $700.00 | $700.00 | $0.00 | ($700.00) |
| 0210 - STATE RETIREMENT | $0.00 | $49,479.98 | $49,479.98 | $6,152.50 | ($55,632.48) |
| 0220 - FICA | $0.00 | $16,186.84 | $16,186.84 | $2,011.40 | ($18,198.24) |
| 0240 - GROUP INSURANCE | $0.00 | $52,554.72 | $52,554.72 | $7,449.72 | ($60,004.44) |
| 5697 - EARLY LITERACY OUTCOME - EL COACHES Total: | $0.00 | $331,589.04 | $331,589.04 | $42,144.42 | ($373,733.46) |
| 5805 - K-3 READING | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1000 - INSTRUCTION | | | | | |
| 0220 - FICA | $0.00 | $43.05 | $43.05 | $0.00 | ($43.05) |
| 0241 - PEHP Opt-Out | $0.00 | $565.00 | $565.00 | $0.00 | ($565.00) |
| 0670 - SOFTWARE | $0.00 | $90.00 | $90.00 | $0.00 | ($90.00) |
| 5805 - K-3 READING Total: | $0.00 | $698.05 | $698.05 | $0.00 | ($698.05) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $29,969.00 | $29,969.00 | $0.00 | ($29,969.00) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $29,969.00 | $29,969.00 | $0.00 | ($29,969.00) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $27,853.41 | $27,853.41 | $3,725.58 | ($31,578.99) |
| 0210 - STATE RETIREMENT | $0.00 | $5,897.27 | $5,897.27 | $781.70 | ($6,678.97) |
| 0220 - FICA | $0.00 | $2,110.52 | $2,110.52 | $282.30 | ($2,392.82) |
| 0240 - GROUP INSURANCE | $0.00 | $6,362.19 | $6,362.19 | $937.52 | ($7,299.71) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $42,223.39 | $42,223.39 | $5,727.10 | ($47,950.49) |
| 5901 - College & Career Awareness | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $14.95 | $14.95 | $0.00 | ($14.95) |
| 5901 - College & Career Awareness Total: | $0.00 | $14.95 | $14.95 | $0.00 | ($14.95) |
| 5902 - Work Based Learning | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $503.91 | $503.91 | $0.00 | ($503.91) |
| 5902 - Work Based Learning Total: | $0.00 | $503.91 | $503.91 | $0.00 | ($503.91) |
| 5914 - School Safety and Support | | | | | |
| 2200 - SUPPORT SERVICES - INSTRUCTIONAL STAFF ASSISTANCE | | | | | |
| 0190 - Other Salaries | $0.00 | $5,026.26 | $5,026.26 | $0.00 | ($5,026.26) |
| 0210 - STATE RETIREMENT | $0.00 | $985.29 | $985.29 | $0.00 | ($985.29) |
| 0220 - FICA | $0.00 | $375.88 | $375.88 | $0.00 | ($375.88) |
| 0240 - GROUP INSURANCE | $0.00 | $1,356.11 | $1,356.11 | $0.00 | ($1,356.11) |
| 2590 - OTHER SUPPORT SERVICES | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $16,023.35 | $16,023.35 | $0.00 | ($16,023.35) |
| 5914 - School Safety and Support Total: | $0.00 | $23,766.89 | $23,766.89 | $0.00 | ($23,766.89) |
| 6015 - ADMINISTRATION & SUPPORT SERVICES | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $815.20 | $815.20 | $0.00 | ($815.20) |
| 0610 - SUPPLIES (GEN) | $0.00 | $6,211.60 | $6,211.60 | $0.00 | ($6,211.60) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $2,699.00 | $2,699.00 | $0.00 | ($2,699.00) |
| 2300 - SUPPORT SERVICES - GENERAL DISTRICT ADMINISTRATION | | | | | |
| 0115 - DIRECTORS | $0.00 | $116,599.96 | $116,599.96 | $18,333.30 | ($134,933.26) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0210 - STATE RETIREMENT | $0.00 | $27,132.29 | $27,132.29 | $4,251.49 | ($31,383.78) |
| 0220 - FICA | $0.00 | $8,544.78 | $8,544.78 | $1,335.51 | ($9,880.29) |
| 0240 - GROUP INSURANCE | $0.00 | $24,456.00 | $24,456.00 | $4,076.00 | ($28,532.00) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $100.00 | ($700.00) |
| 2490 - OTHER SUPPORT SERVICES- SCHOOL ADMINISTRATION | | | | | |
| 0115 - DIRECTORS | $0.00 | $18,333.34 | $18,333.34 | $0.00 | ($18,333.34) |
| 0210 - STATE RETIREMENT | $0.00 | $4,251.50 | $4,251.50 | $0.00 | ($4,251.50) |
| 0220 - FICA | $0.00 | $1,328.26 | $1,328.26 | $0.00 | ($1,328.26) |
| 0240 - GROUP INSURANCE | $0.00 | $4,076.00 | $4,076.00 | $0.00 | ($4,076.00) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $13,384.99 | $13,384.99 | $0.00 | ($13,384.99) |
| 0735 - NON-BUS VEHICLES | $0.00 | $39,105.00 | $39,105.00 | $0.00 | ($39,105.00) |
| 6015 - ADMINISTRATION & SUPPORT SERVICES Total: | $0.00 | $267,887.92 | $267,887.92 | $28,096.30 | ($295,984.22) |
| 7401 - CTE Federal Perkins | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,978.70 | $7,978.70 | $0.00 | ($7,978.70) |
| 7401 - CTE Federal Perkins Total: | $0.00 | $7,978.70 | $7,978.70 | $0.00 | ($7,978.70) |
| 7524 - IDEA-B - HANDICAPPED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $257,768.19 | $257,768.19 | $0.00 | ($257,768.19) |
| 0580 - TRAVEL | $0.00 | $574.04 | $574.04 | $0.00 | ($574.04) |
| 0610 - SUPPLIES (GEN) | $0.00 | $125.26 | $125.26 | $0.00 | ($125.26) |
| 0670 - SOFTWARE | $0.00 | $3,750.00 | $3,750.00 | $0.00 | ($3,750.00) |
| 2213 - Instructional Staff Training | | | | | |
| 0190 - Other Salaries | $0.00 | $1,200.00 | $1,200.00 | $0.00 | ($1,200.00) |
| 0210 - STATE RETIREMENT | $0.00 | $240.24 | $240.24 | $0.00 | ($240.24) |
| 0220 - FICA | $0.00 | $91.80 | $91.80 | $0.00 | ($91.80) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 7524 - IDEA-B - HANDICAPPED Total: | $0.00 | $263,749.53 | $263,749.53 | $0.00 | ($263,749.53) |
| 7860 - TITLE IIA | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $2,654.40 | $2,654.40 | $0.00 | ($2,654.40) |
| 0210 - STATE RETIREMENT | $0.00 | $570.09 | $570.09 | $0.00 | ($570.09) |
| 0220 - FICA | $0.00 | $203.04 | $203.04 | $0.00 | ($203.04) |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,750.00 | $2,750.00 | $0.00 | ($2,750.00) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0330 - Employee Training | $0.00 | $800.00 | $800.00 | $0.00 | ($800.00) |
| 0580 - TRAVEL | $0.00 | $50.00 | $50.00 | $0.00 | ($50.00) |
| 2219 - OTHER IMPROVEMENT OF INSTRUCTION SERVICES | | | | | |
| 0315 - Management Consultants | $0.00 | $86,050.00 | $86,050.00 | $0.00 | ($86,050.00) |
| 7860 - TITLE IIA Total: | $0.00 | $93,077.53 | $93,077.53 | $0.00 | ($93,077.53) |
| 7880 - TITLE III ENGLISH ACQ | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $7,625.94 | $7,625.94 | $2,178.84 | ($9,804.78) |
| 0210 - STATE RETIREMENT | $0.00 | $1,488.57 | $1,488.57 | $425.31 | ($1,913.88) |
| 0220 - FICA | $0.00 | $570.45 | $570.45 | $162.72 | ($733.17) |
| 0240 - GROUP INSURANCE | $0.00 | $2,641.45 | $2,641.45 | $754.70 | ($3,396.15) |
| 7880 - TITLE III ENGLISH ACQ Total: | $0.00 | $12,326.41 | $12,326.41 | $3,521.57 | ($15,847.98) |
| 7893 - Stronger Connections Grant | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $126.14 | $126.14 | $0.00 | ($126.14) |
| 0670 - SOFTWARE | $0.00 | $144.56 | $144.56 | $0.00 | ($144.56) |
| 2110 - ATTENDANCE AND SOCIAL WORK SERVICES | | | | | |
| 0141 - SOCIAL WORK | $0.00 | $19,986.86 | $19,986.86 | $6,265.03 | ($26,251.89) |
| 0210 - STATE RETIREMENT | $0.00 | $12,060.74 | $12,060.74 | $1,222.94 | ($13,283.68) |
| 0220 - FICA | $0.00 | $3,351.22 | $3,351.22 | $478.96 | ($3,830.18) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,642.15 | $1,642.15 | $0.00 | ($1,642.15) |
| 0670 - SOFTWARE | $0.00 | $62.28 | $62.28 | $0.00 | ($62.28) |
| 2130 - HEALTH SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $48,060.00 | $48,060.00 | $0.00 | ($48,060.00) |
| 7893 - Stronger Connections Grant Total: | $0.00 | $85,433.95 | $85,433.95 | $7,966.93 | ($93,400.88) |
| 7905 - STUDENT SUPPORT SERVICES | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $9,064.00 | $9,064.00 | $0.00 | ($9,064.00) |
| 7905 - STUDENT SUPPORT SERVICES Total: | $0.00 | $9,064.00 | $9,064.00 | $0.00 | ($9,064.00) |
| 500 - District Office Total: | $0.00 | $4,733,577.70 | $4,733,577.70 | $188,390.91 | ($4,921,968.61) |
| 704 - Bryce Valley High | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $5,572.50 | $5,572.50 | $0.00 | ($5,572.50) |
| 0220 - FICA | $0.00 | $1,378.95 | $1,378.95 | $86.44 | ($1,465.39) |
| 0240 - GROUP INSURANCE | $0.00 | $6,303.00 | $6,303.00 | $0.00 | ($6,303.00) |
| 0241 - PEHP Opt-Out | $0.00 | $12,430.00 | $12,430.00 | $1,130.00 | ($13,560.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $791.36 | $791.36 | $0.00 | ($791.36) |
| 0641 - TEXTBOOKS | $0.00 | ($302.35) | ($302.35) | $0.00 | $302.35 |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $3,600.01 | $3,600.01 | $0.00 | ($3,600.01) |
| 0670 - SOFTWARE | $0.00 | $1,562.50 | $1,562.50 | $0.00 | ($1,562.50) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | ($645.49) | ($645.49) | $0.00 | $645.49 |
| 2230 - INSTRUCTION RELATED TECHNOLOGY | | | | | |
| 0190 - Other Salaries | $0.00 | $2,000.50 | $2,000.50 | $0.00 | ($2,000.50) |
| 0210 - STATE RETIREMENT | $0.00 | $463.92 | $463.92 | $0.00 | ($463.92) |
| 0220 - FICA | $0.00 | $148.96 | $148.96 | $0.00 | ($148.96) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0220 - FICA | $0.00 | $46.13 | $46.13 | $0.00 | ($46.13) |
| 0340 - OTHER PROF SERV | $0.00 | $300.00 | $300.00 | $0.00 | ($300.00) |
| 0411 - WATER/SEWAGE | $0.00 | $21,924.91 | $21,924.91 | $0.00 | ($21,924.91) |
| 0412 - DISPOSAL | $0.00 | $3,850.00 | $3,850.00 | $0.00 | ($3,850.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $26,141.35 | $26,141.35 | $0.00 | ($26,141.35) |
| 0530 - CELL PHONE | $0.00 | $2,201.94 | $2,201.94 | $0.00 | ($2,201.94) |
| 0622 - ELECTRICITY | $0.00 | $25,546.78 | $25,546.78 | $0.00 | ($25,546.78) |
| 0623 - BOTTLED GAS | $0.00 | $42,924.64 | $42,924.64 | $0.00 | ($42,924.64) |
| 2610 - Custodial | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $18,699.64 | $18,699.64 | $259.05 | ($18,958.69) |
| 2620 - Maintenance | | | | | |
| 0350 - Purchased Services | $0.00 | $865.00 | $865.00 | $0.00 | ($865.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $8,906.94 | $8,906.94 | $0.00 | ($8,906.94) |
| 0610 - SUPPLIES (GEN) | $0.00 | $30,576.90 | $30,576.90 | $14,151.00 | ($44,727.90) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $215,288.09 | $215,288.09 | $15,626.49 | ($230,914.58) |
| 0230 - SPORTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $58,896.59 | $58,896.59 | $0.00 | ($58,896.59) |
| 0210 - STATE RETIREMENT | $0.00 | $6,058.59 | $6,058.59 | $0.00 | ($6,058.59) |
| 0220 - FICA | $0.00 | $4,463.26 | $4,463.26 | $0.00 | ($4,463.26) |
| 0610 - SUPPLIES (GEN) | $0.00 | $0.00 | $0.00 | $7,502.00 | ($7,502.00) |
| 3000 - NONINSTRUCTIONAL SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | ($415.24) | ($415.24) | $0.00 | $415.24 |
| 0230 - SPORTS Total: | $0.00 | $69,003.20 | $69,003.20 | $7,502.00 | ($76,505.20) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0198 - Other Classified Personnel | $0.00 | $481.21 | $481.21 | $0.00 | ($481.21) |
| 0220 - FICA | $0.00 | $36.82 | $36.82 | $0.00 | ($36.82) |
| 0810 - DUES AND FEES | $0.00 | $1,400.00 | $1,400.00 | $0.00 | ($1,400.00) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0220 - FICA | $0.00 | $34.03 | $34.03 | $0.00 | ($34.03) |
| 0530 - CELL PHONE | $0.00 | $450.00 | $450.00 | $0.00 | ($450.00) |
| 0580 - TRAVEL | $0.00 | $1,548.28 | $1,548.28 | $0.00 | ($1,548.28) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $679.82 | $679.82 | $0.00 | ($679.82) |
| 0400 - Administration Total: | $0.00 | $4,630.16 | $4,630.16 | $0.00 | ($4,630.16) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $1,604.10 | $1,604.10 | $0.00 | ($1,604.10) |
| 0220 - FICA | $0.00 | $122.71 | $122.71 | $0.00 | ($122.71) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $1,726.81 | $1,726.81 | $0.00 | ($1,726.81) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $6,985.86 | $6,985.86 | $997.98 | ($7,983.84) |
| 0210 - STATE RETIREMENT | $0.00 | $1,620.07 | $1,620.07 | $231.44 | ($1,851.51) |
| 0220 - FICA | $0.00 | $502.54 | $502.54 | $71.74 | ($574.28) |
| 0240 - GROUP INSURANCE | $0.00 | $2,400.72 | $2,400.72 | $342.96 | ($2,743.68) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED Total: | $0.00 | $11,509.19 | $11,509.19 | $1,644.12 | ($13,153.31) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $808.92 | $808.92 | $115.56 | ($924.48) |
| 0161 - STAFF ASSISTANT | $0.00 | $67.90 | $67.90 | $0.00 | ($67.90) |
| 0210 - STATE RETIREMENT | $0.00 | $187.60 | $187.60 | $26.80 | ($214.40) |
| 0220 - FICA | $0.00 | $63.48 | $63.48 | $8.32 | ($71.80) |
| 0240 - GROUP INSURANCE | $0.00 | $278.04 | $278.04 | $39.72 | ($317.76) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | $1,405.94 | $1,405.94 | $190.40 | ($1,596.34) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,838.34 | $1,838.34 | $262.62 | ($2,100.96) |
| 0210 - STATE RETIREMENT | $0.00 | $426.30 | $426.30 | $60.90 | ($487.20) |
| 0220 - FICA | $0.00 | $132.27 | $132.27 | $18.88 | ($151.15) |
| 0240 - GROUP INSURANCE | $0.00 | $631.68 | $631.68 | $90.24 | ($721.92) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI Total: | $0.00 | $3,028.59 | $3,028.59 | $432.64 | ($3,461.23) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $309,498.33 | $309,498.33 | $40,451.11 | ($349,949.44) |
| 0132 - SUB TEACHERS | $0.00 | $7,204.71 | $7,204.71 | $0.00 | ($7,204.71) |
| 0140 - Other Licensed Salaries | $0.00 | $1,404.90 | $1,404.90 | $0.00 | ($1,404.90) |
| 0190 - Other Salaries | $0.00 | $5,523.00 | $5,523.00 | $920.50 | ($6,443.50) |
| 0210 - STATE RETIREMENT | $0.00 | $68,316.12 | $68,316.12 | $8,922.90 | ($77,239.02) |
| 0220 - FICA | $0.00 | $24,003.36 | $24,003.36 | $3,032.42 | ($27,035.78) |
| 0240 - GROUP INSURANCE | $0.00 | $83,885.92 | $83,885.92 | $12,643.99 | ($96,529.91) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $128,190.00 | $128,190.00 | $0.00 | ($128,190.00) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0152 - SECRETARIAL | $0.00 | $35,661.26 | $35,661.26 | $0.00 | ($35,661.26) |
| 0198 - Other Classified Personnel | $0.00 | $3,086.90 | $3,086.90 | $0.00 | ($3,086.90) |
| 0210 - STATE RETIREMENT | $0.00 | $36,955.11 | $36,955.11 | $0.00 | ($36,955.11) |
| 0220 - FICA | $0.00 | $12,594.39 | $12,594.39 | $0.00 | ($12,594.39) |
| 0240 - GROUP INSURANCE | $0.00 | $44,724.00 | $44,724.00 | $0.00 | ($44,724.00) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0220 - FICA | $0.00 | $14.96 | $14.96 | $0.00 | ($14.96) |
| 0530 - CELL PHONE | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 2610 - Custodial | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0182 - CUSTODIANS-REG | $0.00 | $59,496.34 | $59,496.34 | $0.00 | ($59,496.34) |
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $11,730.48 | $11,730.48 | $0.00 | ($11,730.48) |
| 0220 - FICA | $0.00 | $5,096.88 | $5,096.88 | $0.00 | ($5,096.88) |
| 0241 - PEHP Opt-Out | $0.00 | $6,780.00 | $6,780.00 | $0.00 | ($6,780.00) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $845,069.11 | $845,069.11 | $65,970.92 | ($911,040.03) |
| 5333 - CONCURRENT ENROLLMENT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $10,653.48 | $10,653.48 | $0.00 | ($10,653.48) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0220 - FICA | $0.00 | $830.30 | $830.30 | $0.00 | ($830.30) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $0.00 | $0.00 | $4,981.02 | ($4,981.02) |
| 5333 - CONCURRENT ENROLLMENT Total: | $0.00 | $11,683.78 | $11,683.78 | $4,981.02 | ($16,664.80) |
| 5344 - STUDENTS AT-RISK (EARS) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $47,999.06 | $47,999.06 | $5,249.04 | ($53,248.10) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0190 - Other Salaries | $0.00 | $8,028.01 | $8,028.01 | $0.00 | ($8,028.01) |
| 0210 - STATE RETIREMENT | $0.00 | $11,152.10 | $11,152.10 | $1,024.62 | ($12,176.72) |
| 0220 - FICA | $0.00 | $4,236.76 | $4,236.76 | $391.99 | ($4,628.75) |
| 0240 - GROUP INSURANCE | $0.00 | $15,379.75 | $15,379.75 | $1,818.15 | ($17,197.90) |
| 5344 - STUDENTS AT-RISK (EARS) Total: | $0.00 | $87,148.13 | $87,148.13 | $8,483.80 | ($95,631.93) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $32,000.00 | $2,534.40 | $2,534.40 | $0.00 | $29,465.60 |
| 0190 - Other Salaries | $0.00 | $13,038.53 | $13,038.53 | $0.00 | ($13,038.53) |
| 0210 - STATE RETIREMENT | $0.00 | $2,820.37 | $2,820.37 | $0.00 | ($2,820.37) |
| 0220 - FICA | $0.00 | $1,182.15 | $1,182.15 | $0.00 | ($1,182.15) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0162 - MEDIA NON-CERT | $0.00 | $17,168.94 | $17,168.94 | $0.00 | ($17,168.94) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0220 - FICA | $0.00 | $1,328.76 | $1,328.76 | $0.00 | ($1,328.76) |
| 5420 - TRUSTLANDS Total: | $32,000.00 | $38,273.15 | $38,273.15 | $0.00 | ($6,273.15) |
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0131 - TEACHERS | $0.00 | $4,120.64 | $4,120.64 | $0.00 | ($4,120.64) |
| 0210 - STATE RETIREMENT | $0.00 | $804.35 | $804.35 | $0.00 | ($804.35) |
| 0220 - FICA | $0.00 | $309.80 | $309.80 | $0.00 | ($309.80) |
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL Total: | $0.00 | $5,234.79 | $5,234.79 | $0.00 | ($5,234.79) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,289.92 | $1,289.92 | $0.00 | ($1,289.92) |
| 0210 - STATE RETIREMENT | $0.00 | $251.79 | $251.79 | $0.00 | ($251.79) |
| 0220 - FICA | $0.00 | $96.77 | $96.77 | $0.00 | ($96.77) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $9,012.15 | $9,012.15 | $0.00 | ($9,012.15) |
| 0210 - STATE RETIREMENT | $0.00 | $1,942.13 | $1,942.13 | $0.00 | ($1,942.13) |
| 0220 - FICA | $0.00 | $669.11 | $669.11 | $0.00 | ($669.11) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $13,261.87 | $13,261.87 | $0.00 | ($13,261.87) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,530.19 | $1,530.19 | $0.00 | ($1,530.19) |
| 5673 - POSITIVE BEHAVIORS INTERVENTIONS Total: | $0.00 | $1,530.19 | $1,530.19 | $0.00 | ($1,530.19) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $24,371.58 | $24,371.58 | $2,978.22 | ($27,349.80) |
| 0210 - STATE RETIREMENT | $0.00 | $5,033.45 | $5,033.45 | $621.70 | ($5,655.15) |
| 0220 - FICA | $0.00 | $1,884.84 | $1,884.84 | $220.25 | ($2,105.09) |
| 0240 - GROUP INSURANCE | $0.00 | $6,067.53 | $6,067.53 | $815.88 | ($6,883.41) |
| 0610 - SUPPLIES (GEN) | $0.00 | $269.79 | $269.79 | $0.00 | ($269.79) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $37,627.19 | $37,627.19 | $4,636.05 | ($42,263.24) |
| 5807 - TSSP | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $8,474.70 | $8,474.70 | $0.00 | ($8,474.70) |
| 0210 - STATE RETIREMENT | $0.00 | $2,007.66 | $2,007.66 | $0.00 | ($2,007.66) |
| 0220 - FICA | $0.00 | $648.32 | $648.32 | $0.00 | ($648.32) |
| 5807 - TSSP Total: | $0.00 | $11,130.68 | $11,130.68 | $0.00 | ($11,130.68) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,215.00 | $4,215.00 | $0.00 | ($4,215.00) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $4,215.00 | $4,215.00 | $0.00 | ($4,215.00) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $98,712.05 | $98,712.05 | $12,052.58 | ($110,764.63) |
| 0210 - STATE RETIREMENT | $0.00 | $20,386.96 | $20,386.96 | $2,516.06 | ($22,903.02) |
| 0220 - FICA | $0.00 | $7,633.81 | $7,633.81 | $891.32 | ($8,525.13) |
| 0240 - GROUP INSURANCE | $0.00 | $23,647.68 | $23,647.68 | $3,301.74 | ($26,949.42) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $150,380.50 | $150,380.50 | $18,761.70 | ($169,142.20) |
| 5901 - College & Career Awareness | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $18,314.33 | $18,314.33 | $1,822.92 | ($20,137.25) |
| 0210 - STATE RETIREMENT | $0.00 | $3,215.97 | $3,215.97 | $355.84 | ($3,571.81) |
| 0220 - FICA | $0.00 | $1,563.45 | $1,563.45 | $137.18 | ($1,700.63) |
| 0240 - GROUP INSURANCE | $0.00 | $3,785.39 | $3,785.39 | $406.35 | ($4,191.74) |
| 0610 - SUPPLIES (GEN) | $0.00 | $57.97 | $57.97 | $0.00 | ($57.97) |
| 5901 - College & Career Awareness Total: | $0.00 | $26,937.11 | $26,937.11 | $2,722.29 | ($29,659.40) |
| 5902 - Work Based Learning | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $2,500.00 | $2,500.00 | $0.00 | ($2,500.00) |
| 0210 - STATE RETIREMENT | $0.00 | $579.76 | $579.76 | $0.00 | ($579.76) |
| 0220 - FICA | $0.00 | $191.24 | $191.24 | $0.00 | ($191.24) |
| 5902 - Work Based Learning Total: | $0.00 | $3,271.00 | $3,271.00 | $0.00 | ($3,271.00) |
| 5903 - School Counseling | | | | | |
| 2120 - GUIDANCE SERVICES | | | | | |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0142 - GUIDANCE | $0.00 | $41,933.21 | $41,933.21 | $0.00 | ($41,933.21) |
| 0210 - STATE RETIREMENT | $0.00 | $9,657.66 | $9,657.66 | $0.00 | ($9,657.66) |
| 0220 - FICA | $0.00 | $3,537.08 | $3,537.08 | $0.00 | ($3,537.08) |
| 0241 - PEHP Opt-Out | $0.00 | $3,955.00 | $3,955.00 | $0.00 | ($3,955.00) |
| 0580 - TRAVEL | $0.00 | $161.90 | $161.90 | $0.00 | ($161.90) |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,224.49 | $2,224.49 | $0.00 | ($2,224.49) |
| 5903 - School Counseling Total: | $0.00 | $61,819.34 | $61,819.34 | $0.00 | ($61,819.34) |
| 5914 - School Safety and Support | | | | | |
| 2290 - OTHER SUPPORT SERVICES- INSTRUCTIONAL STAFF | | | | | |
| 0190 - Other Salaries | $0.00 | $3,000.00 | $3,000.00 | $0.00 | ($3,000.00) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0210 - STATE RETIREMENT | $0.00 | $585.60 | $585.60 | $0.00 | ($585.60) |
| 0220 - FICA | $0.00 | $225.98 | $225.98 | $0.00 | ($225.98) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $49,215.25 | $49,215.25 | $0.00 | ($49,215.25) |
| 0610 - SUPPLIES (GEN) | $0.00 | $94.99 | $94.99 | $0.00 | ($94.99) |
| 5914 - School Safety and Support Total: | $0.00 | $53,121.82 | $53,121.82 | $0.00 | ($53,121.82) |
| 6015 - ADMINISTRATION & SUPPORT SERVICES | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $376.60 | $376.60 | $0.00 | ($376.60) |
| 6015 - ADMINISTRATION & SUPPORT SERVICES Total: | $0.00 | $376.60 | $376.60 | $0.00 | ($376.60) |
| 6100 - Agriculture, Food & Natural Resources | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $72,262.23 | $72,262.23 | $9,570.36 | ($81,832.59) |
| 0140 - Other Licensed Salaries | $0.00 | $700.00 | $700.00 | $0.00 | ($700.00) |
| 0190 - Other Salaries | $0.00 | $5,000.00 | $5,000.00 | $0.00 | ($5,000.00) |
| 0210 - STATE RETIREMENT | $0.00 | $13,889.78 | $13,889.78 | $1,868.10 | ($15,757.88) |
| 0220 - FICA | $0.00 | $6,821.28 | $6,821.28 | $720.70 | ($7,541.98) |
| 0240 - GROUP INSURANCE | $0.00 | $14,227.07 | $14,227.07 | $2,031.81 | ($16,258.88) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,609.82 | $1,609.82 | $0.00 | ($1,609.82) |
| 6100 - Agriculture, Food & Natural Resources Total: | $0.00 | $114,510.18 | $114,510.18 | $14,190.97 | ($128,701.15) |
| 6300 - Health Science | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $6,629.69 | $6,629.69 | $0.00 | ($6,629.69) |
| 0210 - STATE RETIREMENT | $0.00 | $1,537.40 | $1,537.40 | $0.00 | ($1,537.40) |
| 0220 - FICA | $0.00 | $507.15 | $507.15 | $0.00 | ($507.15) |
| 0610 - SUPPLIES (GEN) | $0.00 | $895.84 | $895.84 | $0.00 | ($895.84) |
| 6300 - Health Science Total: | $0.00 | $9,570.08 | $9,570.08 | $0.00 | ($9,570.08) |
| 6500 - Business & Marketing, Hospitality & Tourism | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $40,326.43 | $40,326.43 | $0.00 | ($40,326.43) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $6,672.99 | $6,672.99 | $0.00 | ($6,672.99) |
| 0220 - FICA | $0.00 | $3,111.91 | $3,111.91 | $0.00 | ($3,111.91) |
| 0240 - GROUP INSURANCE | $0.00 | $6,608.76 | $6,608.76 | $0.00 | ($6,608.76) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,249.04 | $1,249.04 | $0.00 | ($1,249.04) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 6500 - Business & Marketing, Hospitality & Tourism Total: | $0.00 | $58,321.58 | $58,321.58 | $0.00 | ($58,321.58) |
| 6800 - Engineering & Manufacturing Technology | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $12,760.46 | $12,760.46 | $1,822.93 | ($14,583.39) |
| 0210 - STATE RETIREMENT | $0.00 | $2,312.96 | $2,312.96 | $355.84 | ($2,668.80) |
| 0220 - FICA | $0.00 | $1,123.05 | $1,123.05 | $134.88 | ($1,257.93) |
| 0240 - GROUP INSURANCE | $0.00 | $5,687.39 | $5,687.39 | $812.73 | ($6,500.12) |
| 0610 - SUPPLIES (GEN) | $0.00 | $26,516.89 | $26,516.89 | $600.01 | ($27,116.90) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $130.48 | $130.48 | $0.00 | ($130.48) |
| 6800 - Engineering & Manufacturing Technology Total: | $0.00 | $48,531.23 | $48,531.23 | $3,726.39 | ($52,257.62) |
| 6905 - CARL PERKINS | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $257.00 | $257.00 | $0.00 | ($257.00) |
| 6905 - CARL PERKINS Total: | $0.00 | $257.00 | $257.00 | $0.00 | ($257.00) |
| 7524 - IDEA-B - HANDICAPPED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $64,006.93 | $64,006.93 | $8,078.34 | ($72,085.27) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0161 - STAFF ASSISTANT | $0.00 | $18,311.57 | $18,311.57 | $0.00 | ($18,311.57) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0210 - STATE RETIREMENT | $0.00 | $14,924.35 | $14,924.35 | $1,873.36 | ($16,797.71) |
| 0220 - FICA | $0.00 | $6,064.81 | $6,064.81 | $580.68 | ($6,645.49) |
| 0240 - GROUP INSURANCE | $0.00 | $20,696.19 | $20,696.19 | $2,776.09 | ($23,472.28) |
| 7524 - IDEA-B - HANDICAPPED Total: | $0.00 | $124,553.85 | $124,553.85 | $13,308.47 | ($137,862.32) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $3,050.89 | $3,050.89 | $0.00 | ($3,050.89) |
| 0210 - STATE RETIREMENT | $0.00 | $637.03 | $637.03 | $0.00 | ($637.03) |
| 0220 - FICA | $0.00 | $281.25 | $281.25 | $0.00 | ($281.25) |
| 7860 - TITLE IIA Total: | $0.00 | $3,969.17 | $3,969.17 | $0.00 | ($3,969.17) |
| 7880 - TITLE III ENGLISH ACQ | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $266.99 | $266.99 | $0.00 | ($266.99) |
| 7880 - TITLE III ENGLISH ACQ Total: | $0.00 | $266.99 | $266.99 | $0.00 | ($266.99) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 704 - Bryce Valley High Total: | $32,000.00 | $2,017,652.32 | $2,017,652.32 | $162,177.26 | ($2,147,829.58) |
| 708 - Escalante High | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $509.97 | $509.97 | $0.00 | ($509.97) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $3,984.06 | $3,984.06 | $0.00 | ($3,984.06) |
| 0670 - SOFTWARE | $0.00 | $0.00 | $0.00 | $390.00 | ($390.00) |
| 0734 - TECH HARDWARD | $0.00 | $1,818.00 | $1,818.00 | $0.00 | ($1,818.00) |
| 2230 - INSTRUCTION RELATED TECHNOLOGY | | | | | |
| 0190 - Other Salaries | $0.00 | $1,815.37 | $1,815.37 | $0.00 | ($1,815.37) |
| 0210 - STATE RETIREMENT | $0.00 | $354.36 | $354.36 | $0.00 | ($354.36) |
| 0220 - FICA | $0.00 | $138.87 | $138.87 | $0.00 | ($138.87) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0411 - WATER/SEWAGE | $0.00 | $5,081.06 | $5,081.06 | $0.00 | ($5,081.06) |
| 0412 - DISPOSAL | $0.00 | $2,975.00 | $2,975.00 | $0.00 | ($2,975.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $9,875.50 | $9,875.50 | $0.00 | ($9,875.50) |
| 0441 - RENTAL of LAND AND BUILDING | $0.00 | $860.00 | $860.00 | $0.00 | ($860.00) |
| 0530 - CELL PHONE | $0.00 | $1,103.58 | $1,103.58 | $0.00 | ($1,103.58) |
| 0622 - ELECTRICITY | $0.00 | $28,534.88 | $28,534.88 | $0.00 | ($28,534.88) |
| 0623 - BOTTLED GAS | $0.00 | $3,236.89 | $3,236.89 | $0.00 | ($3,236.89) |
| 0624 - FUEL OIL | $0.00 | $2,326.85 | $2,326.85 | $0.00 | ($2,326.85) |
| 2610 - Custodial | | | | | |
| 0220 - FICA | $0.00 | $45.11 | $45.11 | $0.00 | ($45.11) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $28,435.80 | $28,435.80 | $1,255.63 | ($29,691.43) |
| 2620 - Maintenance | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $8,512.89 | $8,512.89 | $0.00 | ($8,512.89) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $100,208.19 | $100,208.19 | $1,645.63 | ($101,853.82) |
| 0230 - SPORTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $35,348.01 | $35,348.01 | $0.00 | ($35,348.01) |
| 0210 - STATE RETIREMENT | $0.00 | $3,740.42 | $3,740.42 | $0.00 | ($3,740.42) |
| 0220 - FICA | $0.00 | $2,686.19 | $2,686.19 | $0.00 | ($2,686.19) |
| 3000 - NONINSTRUCTIONAL SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $4,069.75 | $4,069.75 | $0.00 | ($4,069.75) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0230 - SPORTS Total: | $0.00 | $45,844.37 | $45,844.37 | $0.00 | ($45,844.37) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0810 - DUES AND FEES | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0220 - FICA | $0.00 | $33.84 | $33.84 | $0.00 | ($33.84) |
| 0530 - CELL PHONE | $0.00 | $450.00 | $450.00 | $0.00 | ($450.00) |
| 0580 - TRAVEL | $0.00 | $109.00 | $109.00 | $0.00 | ($109.00) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $150.23 | $150.23 | $0.00 | ($150.23) |
| 0400 - Administration Total: | $0.00 | $943.07 | $943.07 | $0.00 | ($943.07) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $42,729.70 | $42,729.70 | $5,128.68 | ($47,858.38) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0161 - STAFF ASSISTANT | $0.00 | $24,233.67 | $24,233.67 | $0.00 | ($24,233.67) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0210 - STATE RETIREMENT | $0.00 | $8,409.62 | $8,409.62 | $1,001.12 | ($9,410.74) |
| 0220 - FICA | $0.00 | $5,153.04 | $5,153.04 | $392.34 | ($5,545.38) |
| 0240 - GROUP INSURANCE | $0.00 | $12,148.38 | $12,148.38 | $1,593.32 | ($13,741.70) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $93,226.86 | $93,226.86 | $8,115.46 | ($101,342.32) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $4,201.20 | $4,201.20 | $560.68 | ($4,761.88) |
| 0210 - STATE RETIREMENT | $0.00 | $820.04 | $820.04 | $109.44 | ($929.48) |
| 0220 - FICA | $0.00 | $320.04 | $320.04 | $42.88 | ($362.92) |
| 0240 - GROUP INSURANCE | $0.00 | $1,326.11 | $1,326.11 | $174.18 | ($1,500.29) |
| 1210 - SPECIAL EDUCATION -- SELF-CONTAINED Total: | $0.00 | $6,667.39 | $6,667.39 | $887.18 | ($7,554.57) |
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $486.45 | $486.45 | $64.92 | ($551.37) |
| 0190 - Other Salaries | $0.00 | $456.00 | $456.00 | $0.00 | ($456.00) |
| 0210 - STATE RETIREMENT | $0.00 | $184.01 | $184.01 | $12.68 | ($196.69) |
| 0220 - FICA | $0.00 | $70.85 | $70.85 | $4.96 | ($75.81) |
| 0240 - GROUP INSURANCE | $0.00 | $153.49 | $153.49 | $20.16 | ($173.65) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1220 - EXTENDED YEAR PROG FOR SEVERE DISAB Total: | $0.00 | $1,350.80 | $1,350.80 | $102.72 | ($1,453.52) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $1,105.53 | $1,105.53 | $147.54 | ($1,253.07) |
| 0210 - STATE RETIREMENT | $0.00 | $215.80 | $215.80 | $28.80 | ($244.60) |
| 0220 - FICA | $0.00 | $84.19 | $84.19 | $11.28 | ($95.47) |
| 0240 - GROUP INSURANCE | $0.00 | $349.00 | $349.00 | $45.84 | ($394.84) |
| 1225 - SPECIAL EDUCATION -- INST/IMPACT AI Total: | $0.00 | $1,754.52 | $1,754.52 | $233.46 | ($1,987.98) |
| 1278 - Extended Yr - SpEd Educators | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $1,007.00 | $1,007.00 | $0.00 | ($1,007.00) |
| 0210 - STATE RETIREMENT | $0.00 | $196.55 | $196.55 | $0.00 | ($196.55) |
| 0220 - FICA | $0.00 | $77.05 | $77.05 | $0.00 | ($77.05) |
| 1278 - Extended Yr - SpEd Educators Total: | $0.00 | $1,280.60 | $1,280.60 | $0.00 | ($1,280.60) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $264,113.74 | $264,113.74 | $35,767.08 | ($299,880.82) |
| 0132 - SUB TEACHERS | $0.00 | $4,752.64 | $4,752.64 | $0.00 | ($4,752.64) |
| 0140 - Other Licensed Salaries | $0.00 | $1,733.75 | $1,733.75 | $0.00 | ($1,733.75) |
| 0210 - STATE RETIREMENT | $0.00 | $53,181.50 | $53,181.50 | $7,212.35 | ($60,393.85) |
| 0220 - FICA | $0.00 | $20,259.19 | $20,259.19 | $2,670.04 | ($22,929.23) |
| 0240 - GROUP INSURANCE | $0.00 | $69,523.97 | $69,523.97 | $9,890.93 | ($79,414.90) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $61,350.00 | $61,350.00 | $0.00 | ($61,350.00) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0152 - SECRETARIAL | $0.00 | $50,096.09 | $50,096.09 | $0.00 | ($50,096.09) |
| 0198 - Other Classified Personnel | $0.00 | $1,696.63 | $1,696.63 | $0.00 | ($1,696.63) |
| 0210 - STATE RETIREMENT | $0.00 | $21,969.40 | $21,969.40 | $0.00 | ($21,969.40) |
| 0220 - FICA | $0.00 | $10,209.46 | $10,209.46 | $0.00 | ($10,209.46) |
| 0240 - GROUP INSURANCE | $0.00 | $31,157.27 | $31,157.27 | $0.00 | ($31,157.27) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0220 - FICA | $0.00 | $11.29 | $11.29 | $0.00 | ($11.29) |
| 0530 - CELL PHONE | $0.00 | $150.00 | $150.00 | $0.00 | ($150.00) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $63,497.24 | $63,497.24 | $0.00 | ($63,497.24) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0198 - Other Classified Personnel | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $11,995.81 | $11,995.81 | $0.00 | ($11,995.81) |
| 0220 - FICA | $0.00 | $4,788.71 | $4,788.71 | $0.00 | ($4,788.71) |
| 0240 - GROUP INSURANCE | $0.00 | $25,476.00 | $25,476.00 | $0.00 | ($25,476.00) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $696,665.14 | $696,665.14 | $55,540.40 | ($752,205.54) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $4,007.78 | $4,007.78 | $857.29 | ($4,865.07) |
| 0161 - STAFF ASSISTANT | $26,000.00 | $15,863.77 | $15,863.77 | $0.00 | $10,136.23 |
| 0198 - Other Classified Personnel | $0.00 | $325.00 | $325.00 | $0.00 | ($325.00) |
| 0220 - FICA | $0.00 | $1,545.10 | $1,545.10 | $65.59 | ($1,610.69) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0162 - MEDIA NON-CERT | $0.00 | $1,516.14 | $1,516.14 | $0.00 | ($1,516.14) |
| 0220 - FICA | $0.00 | $115.99 | $115.99 | $0.00 | ($115.99) |
| 5420 - TRUSTLANDS Total: | $26,000.00 | $23,373.78 | $23,373.78 | $922.88 | $1,703.34 |
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $2,416.78 | $2,416.78 | $0.00 | ($2,416.78) |
| 0210 - STATE RETIREMENT | $0.00 | $471.74 | $471.74 | $0.00 | ($471.74) |
| 0220 - FICA | $0.00 | $182.42 | $182.42 | $0.00 | ($182.42) |
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL Total: | $0.00 | $3,070.94 | $3,070.94 | $0.00 | ($3,070.94) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $8,478.93 | $8,478.93 | $0.00 | ($8,478.93) |
| 0210 - STATE RETIREMENT | $0.00 | $1,752.29 | $1,752.29 | $0.00 | ($1,752.29) |
| 0220 - FICA | $0.00 | $639.18 | $639.18 | $0.00 | ($639.18) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $10,870.40 | $10,870.40 | $0.00 | ($10,870.40) |
| 5677 - CTE Computer Grant | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0132 - SUB TEACHERS | $0.00 | $1,629.71 | $1,629.71 | $0.00 | ($1,629.71) |
| 0161 - STAFF ASSISTANT | $0.00 | $22,957.22 | $22,957.22 | $3,245.61 | ($26,202.83) |
| 0198 - Other Classified Personnel | $0.00 | $201.40 | $201.40 | $0.00 | ($201.40) |
| 0210 - STATE RETIREMENT | $0.00 | $4,754.73 | $4,754.73 | $633.54 | ($5,388.27) |
| 0220 - FICA | $0.00 | $1,896.28 | $1,896.28 | $248.28 | ($2,144.56) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $1,450.09 | $1,450.09 | $0.00 | ($1,450.09) |
| 0210 - STATE RETIREMENT | $0.00 | $283.05 | $283.05 | $0.00 | ($283.05) |
| 0220 - FICA | $0.00 | $110.92 | $110.92 | $0.00 | ($110.92) |
| 5677 - CTE Computer Grant Total: | $0.00 | $33,283.40 | $33,283.40 | $4,127.43 | ($37,410.83) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $30,617.00 | $30,617.00 | $4,373.88 | ($34,990.88) |
| 0161 - STAFF ASSISTANT | $0.00 | $833.83 | $833.83 | $0.00 | ($833.83) |
| 0210 - STATE RETIREMENT | $0.00 | $5,914.22 | $5,914.22 | $844.89 | ($6,759.11) |
| 0220 - FICA | $0.00 | $2,368.70 | $2,368.70 | $329.04 | ($2,697.74) |
| 0240 - GROUP INSURANCE | $0.00 | $7,347.73 | $7,347.73 | $1,040.31 | ($8,388.04) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $47,081.48 | $47,081.48 | $6,588.12 | ($53,669.60) |
| 5807 - TSSP | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $4,346.00 | $4,346.00 | $0.00 | ($4,346.00) |
| 0210 - STATE RETIREMENT | $0.00 | $870.07 | $870.07 | $0.00 | ($870.07) |
| 0220 - FICA | $0.00 | $332.47 | $332.47 | $0.00 | ($332.47) |
| 5807 - TSSP Total: | $0.00 | $5,548.54 | $5,548.54 | $0.00 | ($5,548.54) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,328.19 | $5,328.19 | $0.00 | ($5,328.19) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $5,328.19 | $5,328.19 | $0.00 | ($5,328.19) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $83,214.83 | $83,214.83 | $11,884.19 | ($95,099.02) |
| 0210 - STATE RETIREMENT | $0.00 | $15,991.94 | $15,991.94 | $2,283.88 | ($18,275.82) |
| 0220 - FICA | $0.00 | $6,264.25 | $6,264.25 | $894.15 | ($7,158.40) |
| 0240 - GROUP INSURANCE | $0.00 | $18,120.20 | $18,120.20 | $2,671.88 | ($20,792.08) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $123,591.22 | $123,591.22 | $17,734.10 | ($141,325.32) |
| 5901 - College & Career Awareness | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $17,669.00 | $17,669.00 | $2,524.14 | ($20,193.14) |
| 0210 - STATE RETIREMENT | $0.00 | $4,097.70 | $4,097.70 | $585.39 | ($4,683.09) |
| 0220 - FICA | $0.00 | $1,332.98 | $1,332.98 | $190.39 | ($1,523.37) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0240 - GROUP INSURANCE | $0.00 | $4,162.71 | $4,162.71 | $590.10 | ($4,752.81) |
| 0610 - SUPPLIES (GEN) | $0.00 | $268.14 | $268.14 | $0.00 | ($268.14) |
| 5901 - College & Career Awareness Total: | $0.00 | $27,530.53 | $27,530.53 | $3,890.02 | ($31,420.55) |
| 5903 - School Counseling | | | | | |
| 2120 - GUIDANCE SERVICES | | | | | |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0142 - GUIDANCE | $0.00 | $53,351.63 | $53,351.63 | $7,005.76 | ($60,357.39) |
| 0210 - STATE RETIREMENT | $0.00 | $10,483.08 | $10,483.08 | $1,367.53 | ($11,850.61) |
| 0220 - FICA | $0.00 | $4,048.86 | $4,048.86 | $526.82 | ($4,575.68) |
| 0240 - GROUP INSURANCE | $0.00 | $12,981.48 | $12,981.48 | $1,852.69 | ($14,834.17) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,431.85 | $1,431.85 | $0.00 | ($1,431.85) |
| 5903 - School Counseling Total: | $0.00 | $82,649.35 | $82,649.35 | $10,752.80 | ($93,402.15) |
| 5914 - School Safety and Support | | | | | |
| 2290 - OTHER SUPPORT SERVICES- INSTRUCTIONAL STAFF | | | | | |
| 0190 - Other Salaries | $0.00 | $3,021.01 | $3,021.01 | $0.00 | ($3,021.01) |
| 0210 - STATE RETIREMENT | $0.00 | $589.70 | $589.70 | $0.00 | ($589.70) |
| 0220 - FICA | $0.00 | $225.03 | $225.03 | $0.00 | ($225.03) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $65,817.20 | $65,817.20 | $0.00 | ($65,817.20) |
| 0610 - SUPPLIES (GEN) | $0.00 | $94.99 | $94.99 | $0.00 | ($94.99) |
| 5914 - School Safety and Support Total: | $0.00 | $69,747.93 | $69,747.93 | $0.00 | ($69,747.93) |
| 6100 - Agriculture, Food & Natural Resources | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $56,730.33 | $56,730.33 | $7,582.92 | ($64,313.25) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0190 - Other Salaries | $0.00 | $1,500.00 | $1,500.00 | $0.00 | ($1,500.00) |
| 0210 - STATE RETIREMENT | $0.00 | $13,584.80 | $13,584.80 | $1,758.48 | ($15,343.28) |
| 0220 - FICA | $0.00 | $4,444.06 | $4,444.06 | $574.69 | ($5,018.75) |
| 0240 - GROUP INSURANCE | $0.00 | $10,311.27 | $10,311.27 | $1,463.92 | ($11,775.19) |
| 0610 - SUPPLIES (GEN) | $0.00 | $6,170.27 | $6,170.27 | $0.00 | ($6,170.27) |
| 6100 - Agriculture, Food & Natural Resources Total: | $0.00 | $93,090.73 | $93,090.73 | $11,380.01 | ($104,470.74) |
| 6300 - Health Science | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $10,133.96 | $10,133.96 | $1,437.28 | ($11,571.24) |
| 0210 - STATE RETIREMENT | $0.00 | $1,978.17 | $1,978.17 | $280.56 | ($2,258.73) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $762.87 | $762.87 | $108.08 | ($870.95) |
| 0240 - GROUP INSURANCE | $0.00 | $2,701.20 | $2,701.20 | $380.09 | ($3,081.29) |
| 0610 - SUPPLIES (GEN) | $0.00 | $867.43 | $867.43 | $0.00 | ($867.43) |
| 6300 - Health Science Total: | $0.00 | $16,443.63 | $16,443.63 | $2,206.01 | ($18,649.64) |
| 6500 - Business & Marketing, Hospitality & Tourism | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $26,613.12 | $26,613.12 | $3,801.86 | ($30,414.98) |
| 0210 - STATE RETIREMENT | $0.00 | $6,171.48 | $6,171.48 | $881.64 | ($7,053.12) |
| 0220 - FICA | $0.00 | $2,035.88 | $2,035.88 | $290.84 | ($2,326.72) |
| 0240 - GROUP INSURANCE | $0.00 | $2,978.92 | $2,978.92 | $425.56 | ($3,404.48) |
| 0610 - SUPPLIES (GEN) | $0.00 | $229.00 | $229.00 | $0.00 | ($229.00) |
| 6500 - Business & Marketing, Hospitality & Tourism Total: | $0.00 | $38,028.40 | $38,028.40 | $5,399.90 | ($43,428.30) |
| 6800 - Engineering & Manufacturing Technology | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $18,303.18 | $18,303.18 | $2,571.91 | ($20,875.09) |
| 0140 - Other Licensed Salaries | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0220 - FICA | $0.00 | $1,409.73 | $1,409.73 | $196.75 | ($1,606.48) |
| 0610 - SUPPLIES (GEN) | $0.00 | $20,061.76 | $20,061.76 | $500.00 | ($20,561.76) |
| 6800 - Engineering & Manufacturing Technology Total: | $0.00 | $39,899.67 | $39,899.67 | $3,268.66 | ($43,168.33) |
| 7225 - CARES ACT - ESSR III | | | | | |
| 4700 - BUILDING IMPROVEMENT | | | | | |
| 0450 - Construction Services | $0.00 | $35,282.90 | $35,282.90 | $0.00 | ($35,282.90) |
| 7225 - CARES ACT - ESSR III Total: | $0.00 | $35,282.90 | $35,282.90 | $0.00 | ($35,282.90) |
| 7590 - OTHER RESTRICTED GRANTS | | | | | |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $2,668.63 | $2,668.63 | $0.00 | ($2,668.63) |
| 7590 - OTHER RESTRICTED GRANTS Total: | $0.00 | $2,668.63 | $2,668.63 | $0.00 | ($2,668.63) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $4,894.95 | $4,894.95 | $0.00 | ($4,894.95) |
| 0210 - STATE RETIREMENT | $0.00 | $1,028.75 | $1,028.75 | $0.00 | ($1,028.75) |
| 0220 - FICA | $0.00 | $374.47 | $374.47 | $0.00 | ($374.47) |
| 0580 - TRAVEL | $0.00 | $281.00 | $281.00 | $0.00 | ($281.00) |
| 7860 - TITLE IIA Total: | $0.00 | $6,579.17 | $6,579.17 | $0.00 | ($6,579.17) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 708 - Escalante High Total: | $26,000.00 | $1,612,009.83 | $1,612,009.83 | $132,794.78 | ($1,718,804.61) |
| 712 - Panguitch High | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0220 - FICA | $0.00 | $565.39 | $565.39 | $86.97 | ($652.36) |
| 0241 - PEHP Opt-Out | $0.00 | $7,345.00 | $7,345.00 | $1,130.00 | ($8,475.00) |
| 0580 - TRAVEL | $0.00 | $11.93 | $11.93 | $0.00 | ($11.93) |
| 0610 - SUPPLIES (GEN) | $0.00 | ($69.36) | ($69.36) | $0.00 | $69.36 |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $3,287.66 | $3,287.66 | $0.00 | ($3,287.66) |
| 2230 - INSTRUCTION RELATED TECHNOLOGY | | | | | |
| 0190 - Other Salaries | $0.00 | $1,097.13 | $1,097.13 | $0.00 | ($1,097.13) |
| 0210 - STATE RETIREMENT | $0.00 | $214.16 | $214.16 | $0.00 | ($214.16) |
| 0220 - FICA | $0.00 | $81.53 | $81.53 | $0.00 | ($81.53) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0580 - TRAVEL | $0.00 | $24.75 | $24.75 | $0.00 | ($24.75) |
| 2600 - OPERATION & MAINTENANCE OF PLANT SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $30.00 | $30.00 | $0.00 | ($30.00) |
| 0411 - WATER/SEWAGE | $0.00 | $13,721.81 | $13,721.81 | $0.00 | ($13,721.81) |
| 0412 - DISPOSAL | $0.00 | $5,005.00 | $5,005.00 | $0.00 | ($5,005.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $8,490.78 | $8,490.78 | $0.00 | ($8,490.78) |
| 0530 - CELL PHONE | $0.00 | $624.36 | $624.36 | $0.00 | ($624.36) |
| 0621 - NATURAL GAS | $0.00 | $16,784.36 | $16,784.36 | $0.00 | ($16,784.36) |
| 0622 - ELECTRICITY | $0.00 | $30,838.27 | $30,838.27 | $0.00 | ($30,838.27) |
| 0623 - BOTTLED GAS | $0.00 | $1.02 | $1.02 | $0.00 | ($1.02) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $17,164.21 | $17,164.21 | $0.00 | ($17,164.21) |
| 0210 - STATE RETIREMENT | $0.00 | $4,039.15 | $4,039.15 | $0.00 | ($4,039.15) |
| 0220 - FICA | $0.00 | $1,331.31 | $1,331.31 | $0.00 | ($1,331.31) |
| 0240 - GROUP INSURANCE | $0.00 | $6,369.00 | $6,369.00 | $0.00 | ($6,369.00) |
| 0530 - CELL PHONE | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $26,034.27 | $26,034.27 | $1,211.21 | ($27,245.48) |
| 0730 - EQUIPMENT | $0.00 | $3,698.99 | $3,698.99 | $0.00 | ($3,698.99) |
| 2620 - Maintenance | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $8,424.58 | $8,424.58 | $0.00 | ($8,424.58) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $155,715.30 | $155,715.30 | $2,428.18 | ($158,143.48) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0230 - SPORTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $63,666.71 | $63,666.71 | $0.00 | ($63,666.71) |
| 0210 - STATE RETIREMENT | $0.00 | $5,436.70 | $5,436.70 | $0.00 | ($5,436.70) |
| 0220 - FICA | $0.00 | $4,847.35 | $4,847.35 | $0.00 | ($4,847.35) |
| 3000 - NONINSTRUCTIONAL SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $6,031.53 | $6,031.53 | $0.00 | ($6,031.53) |
| 0610 - SUPPLIES (GEN) | $0.00 | $10.00 | $10.00 | $0.00 | ($10.00) |
| 0230 - SPORTS Total: | $0.00 | $79,992.29 | $79,992.29 | $0.00 | ($79,992.29) |
| 0400 - Administration | | | | | |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0121 - PRINCIPALS | $0.00 | $99,138.60 | $99,138.60 | $13,200.27 | ($112,338.87) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0152 - SECRETARIAL | $0.00 | $7,759.01 | $7,759.01 | $0.00 | ($7,759.01) |
| 0210 - STATE RETIREMENT | $0.00 | $24,888.68 | $24,888.68 | $3,061.14 | ($27,949.82) |
| 0220 - FICA | $0.00 | $7,918.04 | $7,918.04 | $970.66 | ($8,888.70) |
| 0240 - GROUP INSURANCE | $0.00 | $25,080.80 | $25,080.80 | $2,709.54 | ($27,790.34) |
| 0810 - DUES AND FEES | $0.00 | $1,400.00 | $1,400.00 | $0.00 | ($1,400.00) |
| 2410 - OFFICE OF THE PRINCIPAL | | | | | |
| 0220 - FICA | $0.00 | $51.51 | $51.51 | $7.36 | ($58.87) |
| 0530 - CELL PHONE | $0.00 | $700.00 | $700.00 | $100.00 | ($800.00) |
| 0580 - TRAVEL | $0.00 | $12.49 | $12.49 | $0.00 | ($12.49) |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $925.88 | $925.88 | $0.00 | ($925.88) |
| 0400 - Administration Total: | $0.00 | $168,225.01 | $168,225.01 | $20,048.97 | ($188,273.98) |
| 1205 - SPECIAL EDUCATION -- ADD ON | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $632.00 | $632.00 | $0.00 | ($632.00) |
| 1205 - SPECIAL EDUCATION -- ADD ON Total: | $0.00 | $632.00 | $632.00 | $0.00 | ($632.00) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $374,995.08 | $374,995.08 | $50,909.18 | ($425,904.26) |
| 0132 - SUB TEACHERS | $0.00 | $12,818.79 | $12,818.79 | $0.00 | ($12,818.79) |
| 0140 - Other Licensed Salaries | $0.00 | $1,752.45 | $1,752.45 | $0.00 | ($1,752.45) |
| 0210 - STATE RETIREMENT | $0.00 | $82,877.90 | $82,877.90 | $11,256.35 | ($94,134.25) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $31,380.88 | $31,380.88 | $4,039.25 | ($35,420.13) |
| 0240 - GROUP INSURANCE | $0.00 | $83,566.31 | $83,566.31 | $11,856.02 | ($95,422.33) |
| 0241 - PEHP Opt-Out | $0.00 | $23,730.00 | $23,730.00 | $3,390.00 | ($27,120.00) |
| 2400 - SUPPORT SERVICES - SCHOOL ADMINISTRATION | | | | | |
| 0152 - SECRETARIAL | $0.00 | $37,909.78 | $37,909.78 | $0.00 | ($37,909.78) |
| 0198 - Other Classified Personnel | $0.00 | $1,654.07 | $1,654.07 | $0.00 | ($1,654.07) |
| 0210 - STATE RETIREMENT | $0.00 | $8,872.43 | $8,872.43 | $0.00 | ($8,872.43) |
| 0220 - FICA | $0.00 | $2,992.19 | $2,992.19 | $0.00 | ($2,992.19) |
| 0240 - GROUP INSURANCE | $0.00 | $18,342.00 | $18,342.00 | $0.00 | ($18,342.00) |
| 2610 - Custodial | | | | | |
| 0182 - CUSTODIANS-REG | $0.00 | $55,847.10 | $55,847.10 | $0.00 | ($55,847.10) |
| 0198 - Other Classified Personnel | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0210 - STATE RETIREMENT | $0.00 | $13,032.09 | $13,032.09 | $0.00 | ($13,032.09) |
| 0220 - FICA | $0.00 | $4,196.69 | $4,196.69 | $0.00 | ($4,196.69) |
| 0240 - GROUP INSURANCE | $0.00 | $19,107.00 | $19,107.00 | $0.00 | ($19,107.00) |
| 5220 - NESS - NECESSARILY EXIST. SCHOOL Total: | $0.00 | $773,424.76 | $773,424.76 | $81,450.80 | ($854,875.56) |
| 5333 - CONCURRENT ENROLLMENT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $12,930.20 | $12,930.20 | $0.00 | ($12,930.20) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0220 - FICA | $0.00 | $1,004.46 | $1,004.46 | $0.00 | ($1,004.46) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $0.00 | $0.00 | $12,433.71 | ($12,433.71) |
| 5333 - CONCURRENT ENROLLMENT Total: | $0.00 | $14,134.66 | $14,134.66 | $12,433.71 | ($26,568.37) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $95,000.00 | $73,713.92 | $73,713.92 | $10,172.77 | $11,113.31 |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0161 - STAFF ASSISTANT | $0.00 | $6,404.79 | $6,404.79 | $0.00 | ($6,404.79) |
| 0198 - Other Classified Personnel | $0.00 | $125.00 | $125.00 | $0.00 | ($125.00) |
| 0210 - STATE RETIREMENT | $0.00 | $14,817.68 | $14,817.68 | $2,037.08 | ($16,854.76) |
| 0220 - FICA | $0.00 | $6,019.57 | $6,019.57 | $756.86 | ($6,776.43) |
| 0240 - GROUP INSURANCE | $0.00 | $22,471.96 | $22,471.96 | $3,209.83 | ($25,681.79) |
| 0610 - SUPPLIES (GEN) | $0.00 | $384.97 | $384.97 | $0.00 | ($384.97) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $200.24 | $200.24 | $0.00 | ($200.24) |
| 5420 - TRUSTLANDS Total: | $95,000.00 | $124,490.58 | $124,490.58 | $16,176.54 | ($45,667.12) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $3,347.28 | $3,347.28 | $0.00 | ($3,347.28) |
| 0190 - Other Salaries | $0.00 | $6,978.00 | $6,978.00 | $0.00 | ($6,978.00) |
| 0210 - STATE RETIREMENT | $0.00 | $2,278.52 | $2,278.52 | $0.00 | ($2,278.52) |
| 0220 - FICA | $0.00 | $773.57 | $773.57 | $0.00 | ($773.57) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $253.00 | $253.00 | $0.00 | ($253.00) |
| 5610 - DRIVER EDUCATION - BEHIND THE WHEEL Total: | $0.00 | $13,630.37 | $13,630.37 | $0.00 | ($13,630.37) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $14,244.94 | $14,244.94 | $0.00 | ($14,244.94) |
| 0210 - STATE RETIREMENT | $0.00 | $3,112.72 | $3,112.72 | $0.00 | ($3,112.72) |
| 0220 - FICA | $0.00 | $1,059.28 | $1,059.28 | $0.00 | ($1,059.28) |
| 5651 - EDUCATOR PAID PROFESSIONAL HOURS Total: | $0.00 | $18,416.94 | $18,416.94 | $0.00 | ($18,416.94) |
| 5674 - Suicide Prevention | | | | | |
| 2100 - SUPPORT SERVICES - STUDENTS | | | | | |
| 0580 - TRAVEL | $0.00 | $443.02 | $443.02 | $0.00 | ($443.02) |
| 5674 - Suicide Prevention Total: | $0.00 | $443.02 | $443.02 | $0.00 | ($443.02) |
| 5677 - CTE Computer Grant | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $1,227.19 | $1,227.19 | $0.00 | ($1,227.19) |
| 0210 - STATE RETIREMENT | $0.00 | $241.38 | $241.38 | $0.00 | ($241.38) |
| 0220 - FICA | $0.00 | $92.60 | $92.60 | $0.00 | ($92.60) |
| 5677 - CTE Computer Grant Total: | $0.00 | $1,561.17 | $1,561.17 | $0.00 | ($1,561.17) |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $26,378.89 | $26,378.89 | $3,769.57 | ($30,148.46) |
| 0210 - STATE RETIREMENT | $0.00 | $5,671.73 | $5,671.73 | $816.52 | ($6,488.25) |
| 0220 - FICA | $0.00 | $1,982.36 | $1,982.36 | $278.07 | ($2,260.43) |
| 0240 - GROUP INSURANCE | $0.00 | $5,439.06 | $5,439.06 | $768.22 | ($6,207.28) |
| 2120 - GUIDANCE SERVICES | | | | | |
| 0142 - GUIDANCE | $0.00 | $183.33 | $183.33 | $0.00 | ($183.33) |
| 0210 - STATE RETIREMENT | $0.00 | $42.51 | $42.51 | $0.00 | ($42.51) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $13.56 | $13.56 | $0.00 | ($13.56) |
| 0240 - GROUP INSURANCE | $0.00 | $52.19 | $52.19 | $0.00 | ($52.19) |
| 2213 - Instructional Staff Training | | | | | |
| 0190 - Other Salaries | $0.00 | $16,900.23 | $16,900.23 | $2,089.84 | ($18,990.07) |
| 0210 - STATE RETIREMENT | $0.00 | $3,718.29 | $3,718.29 | $461.49 | ($4,179.78) |
| 0220 - FICA | $0.00 | $1,293.13 | $1,293.13 | $154.79 | ($1,447.92) |
| 0240 - GROUP INSURANCE | $0.00 | $1,281.30 | $1,281.30 | $197.17 | ($1,478.47) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $62,956.58 | $62,956.58 | $8,535.67 | ($71,492.25) |
| 5807 - TSSP | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $3,259.50 | $3,259.50 | $0.00 | ($3,259.50) |
| 0210 - STATE RETIREMENT | $0.00 | $772.17 | $772.17 | $0.00 | ($772.17) |
| 0220 - FICA | $0.00 | $249.35 | $249.35 | $0.00 | ($249.35) |
| 5807 - TSSP Total: | $0.00 | $4,281.02 | $4,281.02 | $0.00 | ($4,281.02) |
| 5868 - Teacher Materials and Supplies | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,393.27 | $5,393.27 | $0.00 | ($5,393.27) |
| 5868 - Teacher Materials and Supplies Total: | $0.00 | $5,393.27 | $5,393.27 | $0.00 | ($5,393.27) |
| 5876 - Educator Salary Adjustment | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $116,918.91 | $116,918.91 | $16,732.22 | ($133,651.13) |
| 0210 - STATE RETIREMENT | $0.00 | $24,938.27 | $24,938.27 | $3,592.89 | ($28,531.16) |
| 0220 - FICA | $0.00 | $8,786.27 | $8,786.27 | $1,236.14 | ($10,022.41) |
| 0240 - GROUP INSURANCE | $0.00 | $24,507.95 | $24,507.95 | $3,572.99 | ($28,080.94) |
| 2120 - GUIDANCE SERVICES | | | | | |
| 0142 - GUIDANCE | $0.00 | $742.00 | $742.00 | $0.00 | ($742.00) |
| 0210 - STATE RETIREMENT | $0.00 | $172.07 | $172.07 | $0.00 | ($172.07) |
| 0220 - FICA | $0.00 | $54.86 | $54.86 | $0.00 | ($54.86) |
| 5876 - Educator Salary Adjustment Total: | $0.00 | $176,120.33 | $176,120.33 | $25,134.24 | ($201,254.57) |
| 5901 - College & Career Awareness | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $6,468.73 | $6,468.73 | $863.29 | ($7,332.02) |
| 0210 - STATE RETIREMENT | $0.00 | $1,262.72 | $1,262.72 | $168.52 | ($1,431.24) |
| 0220 - FICA | $0.00 | $490.13 | $490.13 | $65.98 | ($556.11) |
| 0240 - GROUP INSURANCE | $0.00 | $207.53 | $207.53 | $0.00 | ($207.53) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $1,912.63 | $1,912.63 | $0.00 | ($1,912.63) |
| 5901 - College & Career Awareness Total: | $0.00 | $10,341.74 | $10,341.74 | $1,097.79 | ($11,439.53) |
| 5902 - Work Based Learning | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0190 - Other Salaries | $0.00 | $2,500.00 | $2,500.00 | $0.00 | ($2,500.00) |
| 0210 - STATE RETIREMENT | $0.00 | $579.74 | $579.74 | $0.00 | ($579.74) |
| 0220 - FICA | $0.00 | $184.80 | $184.80 | $0.00 | ($184.80) |
| 5902 - Work Based Learning Total: | $0.00 | $3,264.54 | $3,264.54 | $0.00 | ($3,264.54) |
| 5903 - School Counseling | | | | | |
| 2120 - GUIDANCE SERVICES | | | | | |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0142 - GUIDANCE | $0.00 | $107,075.70 | $107,075.70 | $14,548.30 | ($121,624.00) |
| 0210 - STATE RETIREMENT | $0.00 | $24,912.02 | $24,912.02 | $3,373.75 | ($28,285.77) |
| 0220 - FICA | $0.00 | $7,990.12 | $7,990.12 | $1,079.02 | ($9,069.14) |
| 0240 - GROUP INSURANCE | $0.00 | $26,555.12 | $26,555.12 | $3,766.81 | ($30,321.93) |
| 0580 - TRAVEL | $0.00 | $266.77 | $266.77 | $0.00 | ($266.77) |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,253.91 | $1,253.91 | $3,641.52 | ($4,895.43) |
| 5903 - School Counseling Total: | $0.00 | $168,403.64 | $168,403.64 | $26,409.40 | ($194,813.04) |
| 5914 - School Safety and Support | | | | | |
| 2290 - OTHER SUPPORT SERVICES- INSTRUCTIONAL STAFF | | | | | |
| 0190 - Other Salaries | $0.00 | $3,021.01 | $3,021.01 | $0.00 | ($3,021.01) |
| 0210 - STATE RETIREMENT | $0.00 | $589.69 | $589.69 | $0.00 | ($589.69) |
| 0220 - FICA | $0.00 | $230.99 | $230.99 | $0.00 | ($230.99) |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $8,228.02 | $8,228.02 | $0.00 | ($8,228.02) |
| 0610 - SUPPLIES (GEN) | $0.00 | $94.99 | $94.99 | $0.00 | ($94.99) |
| 5914 - School Safety and Support Total: | $0.00 | $12,164.70 | $12,164.70 | $0.00 | ($12,164.70) |
| 6100 - Agriculture, Food & Natural Resources | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $44,796.98 | $44,796.98 | $6,043.01 | ($50,839.99) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0190 - Other Salaries | $0.00 | $11,510.51 | $11,510.51 | $0.00 | ($11,510.51) |
| 0210 - STATE RETIREMENT | $0.00 | $11,110.01 | $11,110.01 | $1,179.60 | ($12,289.61) |
| 0220 - FICA | $0.00 | $3,905.85 | $3,905.85 | $400.78 | ($4,306.63) |
| 0240 - GROUP INSURANCE | $0.00 | $20,484.87 | $20,484.87 | $2,925.74 | ($23,410.61) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $5,540.68 | $5,540.68 | $4,749.59 | ($10,290.27) |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $40.00 | $40.00 | $0.00 | ($40.00) |
| 6100 - Agriculture, Food & Natural Resources Total: | $0.00 | $97,741.35 | $97,741.35 | $15,298.72 | ($113,040.07) |
| 6300 - Health Science | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $65,832.54 | $65,832.54 | $8,756.24 | ($74,588.78) |
| 0140 - Other Licensed Salaries | $0.00 | $350.00 | $350.00 | $0.00 | ($350.00) |
| 0190 - Other Salaries | $0.00 | $1,500.00 | $1,500.00 | $0.00 | ($1,500.00) |
| 0210 - STATE RETIREMENT | $0.00 | $15,617.69 | $15,617.69 | $2,030.57 | ($17,648.26) |
| 0220 - FICA | $0.00 | $5,646.08 | $5,646.08 | $726.76 | ($6,372.84) |
| 0240 - GROUP INSURANCE | $0.00 | $103.96 | $103.96 | $0.00 | ($103.96) |
| 0241 - PEHP Opt-Out | $0.00 | $7,910.00 | $7,910.00 | $1,130.00 | ($9,040.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,699.88 | $5,699.88 | $0.00 | ($5,699.88) |
| 6300 - Health Science Total: | $0.00 | $102,660.15 | $102,660.15 | $12,643.57 | ($115,303.72) |
| 6400 - Audio/Visual Tech & Communications | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,144.43 | $3,144.43 | $0.00 | ($3,144.43) |
| 6400 - Audio/Visual Tech & Communications Total: | $0.00 | $3,144.43 | $3,144.43 | $0.00 | ($3,144.43) |
| 6500 - Business & Marketing, Hospitality & Tourism | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $32,724.00 | $32,724.00 | $4,316.44 | ($37,040.44) |
| 0140 - Other Licensed Salaries | $0.00 | $352.45 | $352.45 | $0.00 | ($352.45) |
| 0210 - STATE RETIREMENT | $0.00 | $6,456.56 | $6,456.56 | $842.57 | ($7,299.13) |
| 0220 - FICA | $0.00 | $2,528.65 | $2,528.65 | $329.94 | ($2,858.59) |
| 0610 - SUPPLIES (GEN) | $0.00 | $228.26 | $228.26 | $0.00 | ($228.26) |
| 6500 - Business & Marketing, Hospitality & Tourism Total: | $0.00 | $42,289.92 | $42,289.92 | $5,488.95 | ($47,778.87) |
| 6800 - Engineering & Manufacturing Technology | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $19,993.19 | $19,993.19 | $2,865.74 | ($22,858.93) |
| 0210 - STATE RETIREMENT | $0.00 | $3,629.56 | $3,629.56 | $559.40 | ($4,188.96) |
| 0220 - FICA | $0.00 | $1,778.11 | $1,778.11 | $215.90 | ($1,994.01) |
| 0240 - GROUP INSURANCE | $0.00 | $6,257.16 | $6,257.16 | $896.18 | ($7,153.34) |
| 0610 - SUPPLIES (GEN) | $0.00 | $24,387.10 | $24,387.10 | $975.00 | ($25,362.10) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 6800 - Engineering & Manufacturing Technology Total: | $0.00 | $56,045.12 | $56,045.12 | $5,512.22 | ($61,557.34) |
| 6900 - Transportation, Distribution & Logistics | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $7,045.50 | $7,045.50 | $1,007.00 | ($8,052.50) |
| 0210 - STATE RETIREMENT | $0.00 | $1,375.30 | $1,375.30 | $196.56 | ($1,571.86) |
| 0220 - FICA | $0.00 | $530.68 | $530.68 | $77.04 | ($607.72) |
| 0610 - SUPPLIES (GEN) | $0.00 | ($599.41) | ($599.41) | $0.00 | $599.41 |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0580 - TRAVEL | $0.00 | $386.20 | $386.20 | $0.00 | ($386.20) |
| 6900 - Transportation, Distribution & Logistics Total: | $0.00 | $8,738.27 | $8,738.27 | $1,280.60 | ($10,018.87) |
| 7401 - CTE Federal Perkins | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $9,426.34 | $9,426.34 | $0.00 | ($9,426.34) |
| 7401 - CTE Federal Perkins Total: | $0.00 | $9,426.34 | $9,426.34 | $0.00 | ($9,426.34) |
| 7524 - IDEA-B - HANDICAPPED | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0161 - STAFF ASSISTANT | $0.00 | $2,255.48 | $2,255.48 | $0.00 | ($2,255.48) |
| 0220 - FICA | $0.00 | $172.55 | $172.55 | $0.00 | ($172.55) |
| 7524 - IDEA-B - HANDICAPPED Total: | $0.00 | $2,428.03 | $2,428.03 | $0.00 | ($2,428.03) |
| 7860 - TITLE IIA | | | | | |
| 2212 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | | | | | |
| 0190 - Other Salaries | $0.00 | $6,201.38 | $6,201.38 | $0.00 | ($6,201.38) |
| 0210 - STATE RETIREMENT | $0.00 | $1,421.11 | $1,421.11 | $0.00 | ($1,421.11) |
| 0220 - FICA | $0.00 | $474.42 | $474.42 | $0.00 | ($474.42) |
| 0580 - TRAVEL | $0.00 | $64.00 | $64.00 | $0.00 | ($64.00) |
| 7860 - TITLE IIA Total: | $0.00 | $8,160.91 | $8,160.91 | $0.00 | ($8,160.91) |
| 712 - Panguitch High Total: | $95,000.00 | $2,124,226.44 | $2,124,226.44 | $233,939.36 | ($2,263,165.80) |
| 804 - BVHS | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $33,000.00 | $92.64 | $92.64 | $0.00 | $32,907.36 |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $11,347.29 | $11,347.29 | $490.74 | ($11,838.03) |
| 0640 - Books | $0.00 | $0.00 | $0.00 | $20.89 | ($20.89) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $248.49 | $248.49 | $0.00 | ($248.49) |
| 0730 - EQUIPMENT | $0.00 | $15,106.03 | $15,106.03 | $0.00 | ($15,106.03) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $14.38 | $14.38 | $4.87 | ($19.25) |
| 0050 - CLASSROOM-GENERAL Total: | $33,000.00 | $26,808.83 | $26,808.83 | $516.50 | $5,674.67 |
| 0230 - SPORTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0730 - EQUIPMENT | $0.00 | $624.62 | $624.62 | $0.00 | ($624.62) |
| 2190 - OTHER SUPPORT SERVICESB STUDENTS | | | | | |
| 0190 - Other Salaries | $0.00 | $2,813.00 | $2,813.00 | $0.00 | ($2,813.00) |
| 0210 - STATE RETIREMENT | $0.00 | $431.97 | $431.97 | $0.00 | ($431.97) |
| 0220 - FICA | $0.00 | $214.79 | $214.79 | $0.00 | ($214.79) |
| 0230 - SPORTS Total: | $0.00 | $4,084.38 | $4,084.38 | $0.00 | ($4,084.38) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0131 - TEACHERS | $0.00 | $543.00 | $543.00 | $0.00 | ($543.00) |
| 0518 - Student Day Travel & Admission | $1,500.00 | $0.00 | $0.00 | $0.00 | $1,500.00 |
| 0610 - SUPPLIES (GEN) | $2,000.00 | $306.71 | $306.71 | $0.00 | $1,693.29 |
| 0644 - LIBRARY BOOKS | $0.00 | $699.34 | $699.34 | $0.00 | ($699.34) |
| 0670 - SOFTWARE | $4,500.00 | $3,680.00 | $3,680.00 | $0.00 | $820.00 |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $644.14 | $644.14 | $26.95 | ($671.09) |
| 5420 - TRUSTLANDS Total: | $8,000.00 | $5,873.19 | $5,873.19 | $26.95 | $2,099.86 |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $272.91 | $272.91 | $0.00 | ($272.91) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $272.91 | $272.91 | $0.00 | ($272.91) |
| 804 - BVHS Total: | $41,000.00 | $37,039.31 | $37,039.31 | $543.45 | $3,417.24 |
| 808 - EHS | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $20,800.00 | $0.00 | $0.00 | $0.00 | $20,800.00 |
| 1000 - INSTRUCTION | | | | | |
| 0580 - TRAVEL | $0.00 | $511.26 | $511.26 | $0.00 | ($511.26) |
| 0610 - SUPPLIES (GEN) | $0.00 | $11,562.24 | $11,562.24 | $10.00 | ($11,572.24) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $885.81 | $885.81 | $0.00 | ($885.81) |
| 0730 - EQUIPMENT | $0.00 | $675.86 | $675.86 | $0.00 | ($675.86) |
| 2220 - LIBRARY/MEDIA SERVICES | | | | | |
| 0644 - LIBRARY BOOKS | $0.00 | $730.17 | $730.17 | $0.00 | ($730.17) |
| 0050 - CLASSROOM-GENERAL Total: | $20,800.00 | $14,365.34 | $14,365.34 | $10.00 | $6,424.66 |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0518 - Student Day Travel & Admission | $12,000.00 | $0.00 | $0.00 | $0.00 | $12,000.00 |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,358.00 | $1,358.00 | $0.00 | ($1,358.00) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $4,000.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| 0670 - SOFTWARE | $6,000.00 | $780.00 | $780.00 | $0.00 | $5,220.00 |
| 5420 - TRUSTLANDS Total: | $22,000.00 | $2,138.00 | $2,138.00 | $0.00 | $19,862.00 |
| 808 - EHS Total: | $42,800.00 | $16,503.34 | $16,503.34 | $10.00 | $26,286.66 |
| 812 - PHS | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 0000 - Undesignated | | | | | |
| 0600 - Supplies & Materials | $37,400.00 | $453.70 | $453.70 | $0.00 | $36,946.30 |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $13,143.77 | $13,143.77 | $246.34 | ($13,390.11) |
| 0640 - Books | $0.00 | $390.61 | $390.61 | $0.00 | ($390.61) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $2,505.03 | $2,505.03 | $0.00 | ($2,505.03) |
| 0730 - EQUIPMENT | $0.00 | $5,147.90 | $5,147.90 | $0.00 | ($5,147.90) |
| 0050 - CLASSROOM-GENERAL Total: | $37,400.00 | $21,641.01 | $21,641.01 | $246.34 | $15,512.65 |
| 0230 - SPORTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0730 - EQUIPMENT | $0.00 | $16,787.33 | $16,787.33 | $0.00 | ($16,787.33) |
| 0230 - SPORTS Total: | $0.00 | $16,787.33 | $16,787.33 | $0.00 | ($16,787.33) |
| 5420 - TRUSTLANDS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0340 - OTHER PROF SERV | $10,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| 0518 - Student Day Travel & Admission | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| 0580 - TRAVEL | $8,000.00 | $0.00 | $0.00 | $0.00 | $8,000.00 |
| 0610 - SUPPLIES (GEN) | $34,000.00 | $30,559.91 | $30,559.91 | $0.00 | $3,440.09 |
| 0640 - Books | $0.00 | $307.50 | $307.50 | $0.00 | ($307.50) |
| 0650 - SUPPLIES TECHNOLOGY RELATED | $0.00 | $489.77 | $489.77 | $0.00 | ($489.77) |

## General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0670 - SOFTWARE | $11,000.00 | $11,597.10 | $11,597.10 | $0.00 | ($597.10) |
| 0734 - TECH HARDWARD | $20,000.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| 5420 - TRUSTLANDS Total: | $88,000.00 | $42,954.28 | $42,954.28 | $0.00 | $45,045.72 |
| 5678 - TEACHER & STUDENT SUCESS ACT | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $105.34 | $105.34 | $0.00 | ($105.34) |
| 5678 - TEACHER & STUDENT SUCESS ACT Total: | $0.00 | $105.34 | $105.34 | $0.00 | ($105.34) |
| 812 - PHS Total: | $125,400.00 | $81,487.96 | $81,487.96 | $246.34 | $43,665.70 |
| 10 - Maintenance and Operations Fund Total: | $1,102,192.55 | $20,637,458.77 | $20,637,458.77 | $1,813,352.00 | ($21,348,618.22) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 21 - Student Activity Fund | | | | | |
| 104 - Antimony Elementary | | | | | |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $86.40 | $86.40 | $0.00 | ($86.40) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $86.40 | $86.40 | $0.00 | ($86.40) |
| 104 - Antimony Elementary Total: | $0.00 | $86.40 | $86.40 | $0.00 | ($86.40) |
| 108 - Boulder Elementary | | | | | |
| 0502 - CyberCorps | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2.74 | $2.74 | $0.00 | ($2.74) |
| 0502 - CyberCorps Total: | $0.00 | $2.74 | $2.74 | $0.00 | ($2.74) |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,517.85 | $1,517.85 | $0.00 | ($1,517.85) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $1,517.85 | $1,517.85 | $0.00 | ($1,517.85) |
| 108 - Boulder Elementary Total: | $0.00 | $1,520.59 | $1,520.59 | $0.00 | ($1,520.59) |
| 112 - Bryce Valley Elementary | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $815.02 | $815.02 | $0.00 | ($815.02) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $815.02 | $815.02 | $0.00 | ($815.02) |
| 0052 - Activities - Chromebook | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,760.00 | $5,760.00 | $0.00 | ($5,760.00) |
| 0052 - Activities - Chromebook Total: | $0.00 | $5,760.00 | $5,760.00 | $0.00 | ($5,760.00) |
| 0250 - Yearbook | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,039.76 | $1,039.76 | $0.00 | ($1,039.76) |
| 0250 - Yearbook Total: | $0.00 | $1,039.76 | $1,039.76 | $0.00 | ($1,039.76) |
| 0260 - Student Body | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,907.86 | $2,907.86 | $0.00 | ($2,907.86) |
| 0260 - Student Body Total: | $0.00 | $2,907.86 | $2,907.86 | $0.00 | ($2,907.86) |
| 0261 - Class Accounts | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $900.00 | $900.00 | $0.00 | ($900.00) |
| 0261 - Class Accounts Total: | $0.00 | $900.00 | $900.00 | $0.00 | ($900.00) |
| 0502 - CyberCorps | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,489.40 | $4,489.40 | $0.00 | ($4,489.40) |
| 0502 - CyberCorps Total: | $0.00 | $4,489.40 | $4,489.40 | $0.00 | ($4,489.40) |
| 0504 - Washington DC - Current Year | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,690.19 | $7,690.19 | $0.00 | ($7,690.19) |
| 0504 - Washington DC - Current Year Total: | $0.00 | $7,690.19 | $7,690.19 | $0.00 | ($7,690.19) |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $18,235.68 | $18,235.68 | $0.00 | ($18,235.68) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $18,235.68 | $18,235.68 | $0.00 | ($18,235.68) |
| 3600 - Student | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | ($916.82) | ($916.82) | $0.00 | $916.82 |
| 3600 - Student Total: | $0.00 | ($916.82) | ($916.82) | $0.00 | $916.82 |
| 112 - Bryce Valley Elementary Total: | $0.00 | $40,921.09 | $40,921.09 | $0.00 | ($40,921.09) |
| 116 - Escalante Elementary | | | | | |
| 0260 - Student Body | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $127.31 | $127.31 | $0.00 | ($127.31) |
| 0260 - Student Body Total: | $0.00 | $127.31 | $127.31 | $0.00 | ($127.31) |
| 0503 - Washington DC - Prior Year | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $700.00 | $700.00 | $0.00 | ($700.00) |
| 0503 - Washington DC - Prior Year Total: | $0.00 | $700.00 | $700.00 | $0.00 | ($700.00) |
| 0504 - Washington DC - Current Year | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $21,250.00 | $21,250.00 | $0.00 | ($21,250.00) |
| 0504 - Washington DC - Current Year Total: | $0.00 | $21,250.00 | $21,250.00 | $0.00 | ($21,250.00) |
| 0505 - Holiday Bonus | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $1,250.00 | $1,250.00 | $0.00 | ($1,250.00) |
| 0505 - Holiday Bonus Total: | $0.00 | $1,250.00 | $1,250.00 | $0.00 | ($1,250.00) |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $8,746.35 | $8,746.35 | $0.00 | ($8,746.35) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $8,746.35 | $8,746.35 | $0.00 | ($8,746.35) |
| 3600 - Student | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $171.84 | $171.84 | $0.00 | ($171.84) |
| 3600 - Student Total: | $0.00 | $171.84 | $171.84 | $0.00 | ($171.84) |
| 116 - Escalante Elementary Total: | $0.00 | $32,245.50 | $32,245.50 | $0.00 | ($32,245.50) |
| 124 - Panguitch Elementary | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $397.02 | $397.02 | $0.00 | ($397.02) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $397.02 | $397.02 | $0.00 | ($397.02) |
| 0260 - Student Body | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,248.54 | $4,248.54 | $0.00 | ($4,248.54) |
| 0260 - Student Body Total: | $0.00 | $4,248.54 | $4,248.54 | $0.00 | ($4,248.54) |
| 0502 - CyberCorps | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $6,014.90 | $6,014.90 | $0.00 | ($6,014.90) |
| 0502 - CyberCorps Total: | $0.00 | $6,014.90 | $6,014.90 | $0.00 | ($6,014.90) |
| 0504 - Washington DC - Current Year | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $14,337.68 | $14,337.68 | $0.00 | ($14,337.68) |
| 0504 - Washington DC - Current Year Total: | $0.00 | $14,337.68 | $14,337.68 | $0.00 | ($14,337.68) |
| 0505 - Holiday Bonus | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $21,217.32 | $21,217.32 | $0.00 | ($21,217.32) |
| 0505 - Holiday Bonus Total: | $0.00 | $21,217.32 | $21,217.32 | $0.00 | ($21,217.32) |
| 0506 - Wellness | | | | | |
| 0000 - Undesignated | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $550.72 | $550.72 | $0.00 | ($550.72) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0506 - Wellness Total: | $0.00 | $550.72 | $550.72 | $0.00 | ($550.72) |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $29,624.67 | $29,624.67 | $0.00 | ($29,624.67) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $29,624.67 | $29,624.67 | $0.00 | ($29,624.67) |
| 124 - Panguitch Elementary Total: | $0.00 | $76,390.85 | $76,390.85 | $0.00 | ($76,390.85) |
| 304 - Panguitch Middle | | | | | |
| 0050 - CLASSROOM-GENERAL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,335.00 | $1,335.00 | $0.00 | ($1,335.00) |
| 0050 - CLASSROOM-GENERAL Total: | $0.00 | $1,335.00 | $1,335.00 | $0.00 | ($1,335.00) |
| 0230 - SPORTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0870 - INDIRECT COSTS RESTRICTED | $0.00 | $490.00 | $490.00 | $0.00 | ($490.00) |
| 0230 - SPORTS Total: | $0.00 | $490.00 | $490.00 | $0.00 | ($490.00) |
| 0260 - Student Body | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,381.00 | $1,381.00 | $0.00 | ($1,381.00) |
| 0260 - Student Body Total: | $0.00 | $1,381.00 | $1,381.00 | $0.00 | ($1,381.00) |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,698.55 | $2,698.55 | $0.00 | ($2,698.55) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $2,698.55 | $2,698.55 | $0.00 | ($2,698.55) |
| 304 - Panguitch Middle Total: | $0.00 | $5,904.55 | $5,904.55 | $0.00 | ($5,904.55) |
| 704 - Bryce Valley High | | | | | |
| 0015 - AGRICULTURE | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $377.00 | $377.00 | $0.00 | ($377.00) |
| 0015 - AGRICULTURE Total: | $0.00 | $377.00 | $377.00 | $0.00 | ($377.00) |
| 0030 - ATHLETICS (INTERSCHOOL) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $8,838.02 | $8,838.02 | $0.00 | ($8,838.02) |
| 0030 - ATHLETICS (INTERSCHOOL) Total: | $0.00 | $8,838.02 | $8,838.02 | $0.00 | ($8,838.02) |
| 0035 - Cheerleading | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $2,552.96 | $2,552.96 | $0.00 | ($2,552.96) |
| 0035 - Cheerleading Total: | $0.00 | $2,552.96 | $2,552.96 | $0.00 | ($2,552.96) |
| 0111 - Debate | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $700.00 | $700.00 | $0.00 | ($700.00) |
| 0111 - Debate Total: | $0.00 | $700.00 | $700.00 | $0.00 | ($700.00) |
| 0114 - SPEECH AND DRAMA | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,107.32 | $1,107.32 | $0.00 | ($1,107.32) |
| 0114 - SPEECH AND DRAMA Total: | $0.00 | $1,107.32 | $1,107.32 | $0.00 | ($1,107.32) |
| 0130 - HOMEMAKING | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,356.94 | $2,356.94 | $0.00 | ($2,356.94) |
| 0130 - HOMEMAKING Total: | $0.00 | $2,356.94 | $2,356.94 | $0.00 | ($2,356.94) |
| 0140 - INDUSTRIAL ARTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $776.50 | $776.50 | $0.00 | ($776.50) |
| 0140 - INDUSTRIAL ARTS Total: | $0.00 | $776.50 | $776.50 | $0.00 | ($776.50) |
| 0231 - Boys Basketball | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,580.92 | $1,580.92 | $0.00 | ($1,580.92) |
| 0231 - Boys Basketball Total: | $0.00 | $1,580.92 | $1,580.92 | $0.00 | ($1,580.92) |
| 0232 - BASEBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,404.11 | $4,404.11 | $0.00 | ($4,404.11) |
| 0232 - BASEBALL Total: | $0.00 | $4,404.11 | $4,404.11 | $0.00 | ($4,404.11) |
| 0242 - VOLLEYBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $340.00 | $340.00 | $0.00 | ($340.00) |
| 0242 - VOLLEYBALL Total: | $0.00 | $340.00 | $340.00 | $0.00 | ($340.00) |
| 0245 - WRESTLING | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,052.90 | $1,052.90 | $0.00 | ($1,052.90) |
| 0245 - WRESTLING Total: | $0.00 | $1,052.90 | $1,052.90 | $0.00 | ($1,052.90) |
| 0248 - Girls Basketball | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $969.60 | $969.60 | $0.00 | ($969.60) |
| 0248 - Girls Basketball Total: | $0.00 | $969.60 | $969.60 | $0.00 | ($969.60) |
| 0250 - Yearbook | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $6,236.55 | $6,236.55 | $0.00 | ($6,236.55) |
| 0250 - Yearbook Total: | $0.00 | $6,236.55 | $6,236.55 | $0.00 | ($6,236.55) |
| 0260 - Student Body | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $11,363.20 | $11,363.20 | $0.00 | ($11,363.20) |
| 0260 - Student Body Total: | $0.00 | $11,363.20 | $11,363.20 | $0.00 | ($11,363.20) |
| 0261 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,076.90 | $1,076.90 | $0.00 | ($1,076.90) |
| 0261 - Class Accounts Total: | $0.00 | $1,076.90 | $1,076.90 | $0.00 | ($1,076.90) |
| 0262 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,195.08 | $3,195.08 | $0.00 | ($3,195.08) |
| 0262 - Class Accounts Total: | $0.00 | $3,195.08 | $3,195.08 | $0.00 | ($3,195.08) |
| 0263 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $25.00 | $25.00 | $0.00 | ($25.00) |
| 0263 - Class Accounts Total: | $0.00 | $25.00 | $25.00 | $0.00 | ($25.00) |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $32,938.06 | $32,938.06 | $0.00 | ($32,938.06) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $32,938.06 | $32,938.06 | $0.00 | ($32,938.06) |
| 3600 - Student | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $72.54 | $72.54 | $0.00 | ($72.54) |
| 3600 - Student Total: | $0.00 | $72.54 | $72.54 | $0.00 | ($72.54) |
| 704 - Bryce Valley High Total: | $0.00 | $79,963.60 | $79,963.60 | $0.00 | ($79,963.60) |
| 708 - Escalante High | | | | | |
| 0015 - AGRICULTURE | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $831.92 | $831.92 | $0.00 | ($831.92) |
| 0015 - AGRICULTURE Total: | $0.00 | $831.92 | $831.92 | $0.00 | ($831.92) |
| 0030 - ATHLETICS (INTERSCHOOL) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $389.86 | $389.86 | $0.00 | ($389.86) |
| 0030 - ATHLETICS (INTERSCHOOL) Total: | $0.00 | $389.86 | $389.86 | $0.00 | ($389.86) |
| 0034 - Track and Cross Country | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,046.25 | $3,046.25 | $0.00 | ($3,046.25) |
| 0034 - Track and Cross Country Total: | $0.00 | $3,046.25 | $3,046.25 | $0.00 | ($3,046.25) |
| 0035 - Cheerleading | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,737.87 | $5,737.87 | $0.00 | ($5,737.87) |
| 0035 - Cheerleading Total: | $0.00 | $5,737.87 | $5,737.87 | $0.00 | ($5,737.87) |
| 0052 - Activities - Chromebook | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,000.00 | $1,000.00 | $0.00 | ($1,000.00) |
| 0052 - Activities - Chromebook Total: | $0.00 | $1,000.00 | $1,000.00 | $0.00 | ($1,000.00) |
| 0100 - DRIVER EDUCATION (CLASSROOM) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,750.00 | $1,750.00 | $0.00 | ($1,750.00) |
| 0100 - DRIVER EDUCATION (CLASSROOM) Total: | $0.00 | $1,750.00 | $1,750.00 | $0.00 | ($1,750.00) |
| 0130 - HOMEMAKING | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $99.51 | $99.51 | $0.00 | ($99.51) |
| 0130 - HOMEMAKING Total: | $0.00 | $99.51 | $99.51 | $0.00 | ($99.51) |
| 0140 - INDUSTRIAL ARTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $145.75 | $145.75 | $0.00 | ($145.75) |
| 0140 - INDUSTRIAL ARTS Total: | $0.00 | $145.75 | $145.75 | $0.00 | ($145.75) |
| 0231 - Boys Basketball | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,010.54 | $3,010.54 | $0.00 | ($3,010.54) |
| 0231 - Boys Basketball Total: | $0.00 | $3,010.54 | $3,010.54 | $0.00 | ($3,010.54) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0236 - FOOTBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $12,945.14 | $12,945.14 | $14,990.00 | ($27,935.14) |
| 0236 - FOOTBALL Total: | $0.00 | $12,945.14 | $12,945.14 | $14,990.00 | ($27,935.14) |
| 0242 - VOLLEYBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,269.07 | $4,269.07 | $0.00 | ($4,269.07) |
| 0242 - VOLLEYBALL Total: | $0.00 | $4,269.07 | $4,269.07 | $0.00 | ($4,269.07) |
| 0245 - WRESTLING | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,042.33 | $2,042.33 | $0.00 | ($2,042.33) |
| 0245 - WRESTLING Total: | $0.00 | $2,042.33 | $2,042.33 | $0.00 | ($2,042.33) |
| 0248 - Girls Basketball | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,488.98 | $7,488.98 | $0.00 | ($7,488.98) |
| 0248 - Girls Basketball Total: | $0.00 | $7,488.98 | $7,488.98 | $0.00 | ($7,488.98) |
| 0250 - Yearbook | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,382.50 | $3,382.50 | $0.00 | ($3,382.50) |
| 0250 - Yearbook Total: | $0.00 | $3,382.50 | $3,382.50 | $0.00 | ($3,382.50) |
| 0260 - Student Body | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,353.25 | $7,353.25 | $0.00 | ($7,353.25) |
| 0260 - Student Body Total: | $0.00 | $7,353.25 | $7,353.25 | $0.00 | ($7,353.25) |
| 0262 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,470.29 | $3,470.29 | $0.00 | ($3,470.29) |
| 0262 - Class Accounts Total: | $0.00 | $3,470.29 | $3,470.29 | $0.00 | ($3,470.29) |
| 0263 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,809.77 | $4,809.77 | $0.00 | ($4,809.77) |
| 0263 - Class Accounts Total: | $0.00 | $4,809.77 | $4,809.77 | $0.00 | ($4,809.77) |
| 0264 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $50.00 | $50.00 | $0.00 | ($50.00) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0264 - Class Accounts Total: | $0.00 | $50.00 | $50.00 | $0.00 | ($50.00) |
| 0501 - Fitness Center | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $7,030.54 | $7,030.54 | $0.00 | ($7,030.54) |
| 0501 - Fitness Center Total: | $0.00 | $7,030.54 | $7,030.54 | $0.00 | ($7,030.54) |
| 0508 - Fund 21 Lunch | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $9,556.20 | $9,556.20 | $0.00 | ($9,556.20) |
| 0508 - Fund 21 Lunch Total: | $0.00 | $9,556.20 | $9,556.20 | $0.00 | ($9,556.20) |
| 708 - Escalante High Total: | $0.00 | $78,409.77 | $78,409.77 | $14,990.00 | ($93,399.77) |
| 712 - Panguitch High | | | | | |
| 0015 - AGRICULTURE | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,153.04 | $5,153.04 | $0.00 | ($5,153.04) |
| 0015 - AGRICULTURE Total: | $0.00 | $5,153.04 | $5,153.04 | $0.00 | ($5,153.04) |
| 0030 - ATHLETICS (INTERSCHOOL) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $33,713.44 | $33,713.44 | $0.00 | ($33,713.44) |
| 0030 - ATHLETICS (INTERSCHOOL) Total: | $0.00 | $33,713.44 | $33,713.44 | $0.00 | ($33,713.44) |
| 0034 - Track and Cross Country | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,168.36 | $2,168.36 | $0.00 | ($2,168.36) |
| 0034 - Track and Cross Country Total: | $0.00 | $2,168.36 | $2,168.36 | $0.00 | ($2,168.36) |
| 0035 - Cheerleading | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $20,533.79 | $20,533.79 | $0.00 | ($20,533.79) |
| 0035 - Cheerleading Total: | $0.00 | $20,533.79 | $20,533.79 | $0.00 | ($20,533.79) |
| 0037 - Undesignated | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $17,348.62 | $17,348.62 | $0.00 | ($17,348.62) |
| 0037 - Undesignated Total: | $0.00 | $17,348.62 | $17,348.62 | $0.00 | ($17,348.62) |
| 0052 - Activities - Chromebook | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $669.00 | $669.00 | $0.00 | ($669.00) |
| 0052 - Activities - Chromebook Total: | $0.00 | $669.00 | $669.00 | $0.00 | ($669.00) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0100 - DRIVER EDUCATION (CLASSROOM) | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,850.00 | $5,850.00 | $0.00 | ($5,850.00) |
| 0100 - DRIVER EDUCATION (CLASSROOM) Total: | $0.00 | $5,850.00 | $5,850.00 | $0.00 | ($5,850.00) |
| 0111 - Debate | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,317.74 | $4,317.74 | $0.00 | ($4,317.74) |
| 0111 - Debate Total: | $0.00 | $4,317.74 | $4,317.74 | $0.00 | ($4,317.74) |
| 0114 - SPEECH AND DRAMA | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $6,670.42 | $6,670.42 | $0.00 | ($6,670.42) |
| 0114 - SPEECH AND DRAMA Total: | $0.00 | $6,670.42 | $6,670.42 | $0.00 | ($6,670.42) |
| 0130 - HOMEMAKING | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,096.89 | $1,096.89 | $0.00 | ($1,096.89) |
| 0130 - HOMEMAKING Total: | $0.00 | $1,096.89 | $1,096.89 | $0.00 | ($1,096.89) |
| 0140 - INDUSTRIAL ARTS | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $3,218.41 | $3,218.41 | $0.00 | ($3,218.41) |
| 0140 - INDUSTRIAL ARTS Total: | $0.00 | $3,218.41 | $3,218.41 | $0.00 | ($3,218.41) |
| 0231 - Boys Basketball | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $19,877.97 | $19,877.97 | $0.00 | ($19,877.97) |
| 0231 - Boys Basketball Total: | $0.00 | $19,877.97 | $19,877.97 | $0.00 | ($19,877.97) |
| 0232 - BASEBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $11,483.76 | $11,483.76 | $0.00 | ($11,483.76) |
| 0232 - BASEBALL Total: | $0.00 | $11,483.76 | $11,483.76 | $0.00 | ($11,483.76) |
| 0236 - FOOTBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $22,732.47 | $22,732.47 | $5,355.00 | ($28,087.47) |
| 0236 - FOOTBALL Total: | $0.00 | $22,732.47 | $22,732.47 | $5,355.00 | ($28,087.47) |
| 0238 - GOLF | | | | | |
| 1000 - INSTRUCTION | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0610 - SUPPLIES (GEN) | $0.00 | $3,728.96 | $3,728.96 | $0.00 | ($3,728.96) |
| 0238 - GOLF Total: | $0.00 | $3,728.96 | $3,728.96 | $0.00 | ($3,728.96) |
| 0240 - SOFTBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $15,645.51 | $15,645.51 | $0.00 | ($15,645.51) |
| 0240 - SOFTBALL Total: | $0.00 | $15,645.51 | $15,645.51 | $0.00 | ($15,645.51) |
| 0242 - VOLLEYBALL | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $9,578.72 | $9,578.72 | $0.00 | ($9,578.72) |
| 0242 - VOLLEYBALL Total: | $0.00 | $9,578.72 | $9,578.72 | $0.00 | ($9,578.72) |
| 0245 - WRESTLING | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $21,330.24 | $21,330.24 | $0.00 | ($21,330.24) |
| 0245 - WRESTLING Total: | $0.00 | $21,330.24 | $21,330.24 | $0.00 | ($21,330.24) |
| 0248 - Girls Basketball | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $19,043.15 | $19,043.15 | $0.00 | ($19,043.15) |
| 0248 - Girls Basketball Total: | $0.00 | $19,043.15 | $19,043.15 | $0.00 | ($19,043.15) |
| 0250 - Yearbook | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,683.14 | $1,683.14 | $0.00 | ($1,683.14) |
| 0250 - Yearbook Total: | $0.00 | $1,683.14 | $1,683.14 | $0.00 | ($1,683.14) |
| 0260 - Student Body | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $10,313.31 | $10,313.31 | $0.00 | ($10,313.31) |
| 0260 - Student Body Total: | $0.00 | $10,313.31 | $10,313.31 | $0.00 | ($10,313.31) |
| 0262 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $5,109.52 | $5,109.52 | $0.00 | ($5,109.52) |
| 0262 - Class Accounts Total: | $0.00 | $5,109.52 | $5,109.52 | $0.00 | ($5,109.52) |
| 0263 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $4,091.77 | $4,091.77 | $0.00 | ($4,091.77) |
| 0263 - Class Accounts Total: | $0.00 | $4,091.77 | $4,091.77 | $0.00 | ($4,091.77) |
| 0264 - Class Accounts | | | | | |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,006.03 | $1,006.03 | $0.00 | ($1,006.03) |
| 0264 - Class Accounts Total: | $0.00 | $1,006.03 | $1,006.03 | $0.00 | ($1,006.03) |
| 0265 - Class Accounts | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $187.45 | $187.45 | $0.00 | ($187.45) |
| 0265 - Class Accounts Total: | $0.00 | $187.45 | $187.45 | $0.00 | ($187.45) |
| 0266 - School Concession Progam | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,841.33 | $1,841.33 | $0.00 | ($1,841.33) |
| 0266 - School Concession Progam Total: | $0.00 | $1,841.33 | $1,841.33 | $0.00 | ($1,841.33) |
| 0267 - School Concession Program | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $729.16 | $729.16 | $0.00 | ($729.16) |
| 0267 - School Concession Program Total: | $0.00 | $729.16 | $729.16 | $0.00 | ($729.16) |
| 0268 - Undesignated | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,153.66 | $1,153.66 | $0.00 | ($1,153.66) |
| 0268 - Undesignated Total: | $0.00 | $1,153.66 | $1,153.66 | $0.00 | ($1,153.66) |
| 0269 - Undesignated | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $854.05 | $854.05 | $0.00 | ($854.05) |
| 0269 - Undesignated Total: | $0.00 | $854.05 | $854.05 | $0.00 | ($854.05) |
| 0270 - Undesignated | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $613.45 | $613.45 | $0.00 | ($613.45) |
| 0270 - Undesignated Total: | $0.00 | $613.45 | $613.45 | $0.00 | ($613.45) |
| 0271 - Undesignated | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $2,220.00 | $2,220.00 | $0.00 | ($2,220.00) |
| 0271 - Undesignated Total: | $0.00 | $2,220.00 | $2,220.00 | $0.00 | ($2,220.00) |
| 3600 - Student | | | | | |
| 1000 - INSTRUCTION | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $1,350.52 | $1,350.52 | $29.68 | ($1,380.20) |
| 3600 - Student Total: | $0.00 | $1,350.52 | $1,350.52 | $29.68 | ($1,380.20) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ??????????????????

Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 712 - Panguitch High Total: | $0.00 | $255,313.88 | $255,313.88 | $5,384.68 | ($260,698.56) |
| 21 - Student Activity Fund Total: | $0.00 | $570,756.23 | $570,756.23 | $20,374.68 | ($591,130.91) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 32 - Capital Projects Fund | | | | | |
| 124 - Panguitch Elementary | | | | | |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY | | | | | |
| 4600 - SITE IMPROVEMENT | | | | | |
| 0450 - Construction Services | $0.00 | $64,989.28 | $64,989.28 | $0.00 | ($64,989.28) |
| 4900 - OTHER FACILITIES ACQUISITION & CONSTRUCTION SERVIC | | | | | |
| 0710 - SITE ACQUISITION | $0.00 | $17,173.00 | $17,173.00 | $17,173.00 | ($34,346.00) |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY Total: | $0.00 | $82,162.28 | $82,162.28 | $17,173.00 | ($99,335.28) |
| 124 - Panguitch Elementary Total: | $0.00 | $82,162.28 | $82,162.28 | $17,173.00 | ($99,335.28) |
| 304 - Panguitch Middle | | | | | |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY | | | | | |
| 4300 - ARCHITECTURE AND ENGINEERING SERVICES | | | | | |
| 0346 - Architectural and Engineering | $0.00 | $24,392.00 | $24,392.00 | $0.00 | ($24,392.00) |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY Total: | $0.00 | $24,392.00 | $24,392.00 | $0.00 | ($24,392.00) |
| 304 - Panguitch Middle Total: | $0.00 | $24,392.00 | $24,392.00 | $0.00 | ($24,392.00) |
| 500 - District Office | | | | | |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY | | | | | |
| 2500 - SUPPORT SERVICES - CENTRAL SERVICES | | | | | |
| 0736 - SOFTWARE | $0.00 | $612.00 | $612.00 | $0.00 | ($612.00) |
| 5300 - LEASE - PURCHASE AGREEMENTS | | | | | |
| 0830 - INTEREST | $0.00 | $210,647.80 | $210,647.80 | $0.00 | ($210,647.80) |
| 0840 - REDEMPTN/PRINC | $0.00 | $1,325,704.66 | $1,325,704.66 | $0.00 | ($1,325,704.66) |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY Total: | $0.00 | $1,536,964.46 | $1,536,964.46 | $0.00 | ($1,536,964.46) |
| 500 - District Office Total: | $0.00 | $1,536,964.46 | $1,536,964.46 | $0.00 | ($1,536,964.46) |
| 704 - Bryce Valley High | | | | | |
| 0400 - Administration | | | | | |
| 2620 - Maintenance | | | | | |
| 0430 - REPAIR/MAINT SERV | $0.00 | $142,412.51 | $142,412.51 | $7,166.06 | ($149,578.57) |
| 0400 - Administration Total: | $0.00 | $142,412.51 | $142,412.51 | $7,166.06 | ($149,578.57) |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY | | | | | |
| 4300 - ARCHITECTURE AND ENGINEERING SERVICES | | | | | |
| 0340 - OTHER PROF SERV | $0.00 | $27,486.32 | $27,486.32 | $0.00 | ($27,486.32) |
| 0346 - Architectural and Engineering | $0.00 | $54,416.58 | $54,416.58 | $0.00 | ($54,416.58) |
| 4700 - BUILDING IMPROVEMENT | | | | | |
| 0450 - Construction Services | $0.00 | $2,348,755.77 | $2,348,755.77 | $0.00 | ($2,348,755.77) |

## General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY Total: | $0.00 | $2,430,658.67 | $2,430,658.67 | $0.00 | ($2,430,658.67) |
| 704 - Bryce Valley High Total: | $0.00 | $2,573,071.18 | $2,573,071.18 | $7,166.06 | ($2,580,237.24) |
| 708 - Escalante High | | | | | |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY | | | | | |
| 4500 - BUILDING ACQUISITION AND CONSTRUCTION SERVICES | | | | | |
| 0450 - Construction Services | $0.00 | $23,080.05 | $23,080.05 | $0.00 | ($23,080.05) |
| 4700 - BUILDING IMPROVEMENT | | | | | |
| 0450 - Construction Services | $0.00 | $104,900.00 | $104,900.00 | $0.00 | ($104,900.00) |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY Total: | $0.00 | $127,980.05 | $127,980.05 | $0.00 | ($127,980.05) |
| 708 - Escalante High Total: | $0.00 | $127,980.05 | $127,980.05 | $0.00 | ($127,980.05) |
| 712 - Panguitch High | | | | | |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY | | | | | |
| 4500 - BUILDING ACQUISITION AND CONSTRUCTION SERVICES | | | | | |
| 0450 - Construction Services | $0.00 | $1,598.00 | $1,598.00 | $0.00 | ($1,598.00) |
| 4600 - SITE IMPROVEMENT | | | | | |
| 0450 - Construction Services | $0.00 | ($1,172.00) | ($1,172.00) | $0.00 | $1,172.00 |
| 5500 - PUBLIC EDUCATION CAPITAL OUTLAY Total: | $0.00 | $426.00 | $426.00 | $0.00 | ($426.00) |
| 712 - Panguitch High Total: | $0.00 | $426.00 | $426.00 | $0.00 | ($426.00) |
| 32 - Capital Projects Fund Total: | $0.00 | $4,344,995.97 | $4,344,995.97 | $24,339.06 | ($4,369,335.03) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 51 - Food Service Fund | | | | | |
| 104 - Antimony Elementary | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0191 - FOOD SERVICES | $0.00 | $12,568.30 | $12,568.30 | $0.00 | ($12,568.30) |
| 0198 - Other Classified Personnel | $0.00 | $200.00 | $200.00 | $0.00 | ($200.00) |
| 0210 - STATE RETIREMENT | $0.00 | $2,961.77 | $2,961.77 | $0.00 | ($2,961.77) |
| 0220 - FICA | $0.00 | $976.79 | $976.79 | $0.00 | ($976.79) |
| 0630 - FOOD | $0.00 | $2,163.74 | $2,163.74 | $0.00 | ($2,163.74) |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | $18,870.60 | $18,870.60 | $0.00 | ($18,870.60) |
| 8079 - OTHER CHILD NUTRITION PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0630 - FOOD | $0.00 | $149.52 | $149.52 | $0.00 | ($149.52) |
| 8079 - OTHER CHILD NUTRITION PROGRAMS Total: | $0.00 | $149.52 | $149.52 | $0.00 | ($149.52) |
| 104 - Antimony Elementary Total: | $0.00 | $19,020.12 | $19,020.12 | $0.00 | ($19,020.12) |
| 108 - Boulder Elementary | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0191 - FOOD SERVICES | $0.00 | $4,200.13 | $4,200.13 | $0.00 | ($4,200.13) |
| 0210 - STATE RETIREMENT | $0.00 | $819.86 | $819.86 | $0.00 | ($819.86) |
| 0220 - FICA | $0.00 | $321.32 | $321.32 | $0.00 | ($321.32) |
| 0240 - GROUP INSURANCE | $0.00 | $1,186.92 | $1,186.92 | $0.00 | ($1,186.92) |
| 0610 - SUPPLIES (GEN) | $0.00 | $72.93 | $72.93 | $0.00 | ($72.93) |
| 0630 - FOOD | $0.00 | $2,487.90 | $2,487.90 | $0.00 | ($2,487.90) |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | $9,089.06 | $9,089.06 | $0.00 | ($9,089.06) |
| 8079 - OTHER CHILD NUTRITION PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0610 - SUPPLIES (GEN) | $0.00 | $260.92 | $260.92 | $0.00 | ($260.92) |
| 8079 - OTHER CHILD NUTRITION PROGRAMS Total: | $0.00 | $260.92 | $260.92 | $0.00 | ($260.92) |
| 108 - Boulder Elementary Total: | $0.00 | $9,349.98 | $9,349.98 | $0.00 | ($9,349.98) |
| 112 - Bryce Valley Elementary | | | | | |
| 8079 - OTHER CHILD NUTRITION PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0630 - FOOD | $0.00 | $8,468.76 | $8,468.76 | $0.00 | ($8,468.76) |
| 8079 - OTHER CHILD NUTRITION PROGRAMS Total: | $0.00 | $8,468.76 | $8,468.76 | $0.00 | ($8,468.76) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 112 - Bryce Valley Elementary Total: | $0.00 | $8,468.76 | $8,468.76 | $0.00 | ($8,468.76) |
| 116 - Escalante Elementary | | | | | |
| 8079 - OTHER CHILD NUTRITION PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0630 - FOOD | $0.00 | $4,632.24 | $4,632.24 | $0.00 | ($4,632.24) |
| 8079 - OTHER CHILD NUTRITION PROGRAMS Total: | $0.00 | $4,632.24 | $4,632.24 | $0.00 | ($4,632.24) |
| 116 - Escalante Elementary Total: | $0.00 | $4,632.24 | $4,632.24 | $0.00 | ($4,632.24) |
| 124 - Panguitch Elementary | | | | | |
| 8079 - OTHER CHILD NUTRITION PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0630 - FOOD | $0.00 | $12,337.13 | $12,337.13 | $0.00 | ($12,337.13) |
| 8079 - OTHER CHILD NUTRITION PROGRAMS Total: | $0.00 | $12,337.13 | $12,337.13 | $0.00 | ($12,337.13) |
| 124 - Panguitch Elementary Total: | $0.00 | $12,337.13 | $12,337.13 | $0.00 | ($12,337.13) |
| 304 - Panguitch Middle | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0115 - DIRECTORS | $0.00 | $17,294.65 | $17,294.65 | $0.00 | ($17,294.65) |
| 0191 - FOOD SERVICES | $0.00 | $56,727.96 | $56,727.96 | $0.00 | ($56,727.96) |
| 0198 - Other Classified Personnel | $0.00 | $725.00 | $725.00 | $0.00 | ($725.00) |
| 0210 - STATE RETIREMENT | $0.00 | $3,375.91 | $3,375.91 | $0.00 | ($3,375.91) |
| 0220 - FICA | $0.00 | $5,703.84 | $5,703.84 | $0.00 | ($5,703.84) |
| 0240 - GROUP INSURANCE | $0.00 | $3,000.85 | $3,000.85 | $0.00 | ($3,000.85) |
| 0340 - OTHER PROF SERV | $0.00 | $555.00 | $555.00 | $0.00 | ($555.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $555.00 | $555.00 | $0.00 | ($555.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $396.09 | $396.09 | $0.00 | ($396.09) |
| 0630 - FOOD | $0.00 | $119,669.38 | $119,669.38 | $0.00 | ($119,669.38) |
| 0739 - OTHER EQUIPMENT | $0.00 | $10,283.12 | $10,283.12 | $0.00 | ($10,283.12) |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | $218,286.80 | $218,286.80 | $0.00 | ($218,286.80) |
| 304 - Panguitch Middle Total: | $0.00 | $218,286.80 | $218,286.80 | $0.00 | ($218,286.80) |
| 500 - District Office | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0115 - DIRECTORS | $0.00 | $3,767.84 | $3,767.84 | $0.00 | ($3,767.84) |
| 0191 - FOOD SERVICES | $0.00 | $1,303.86 | $1,303.86 | $0.00 | ($1,303.86) |
| 0210 - STATE RETIREMENT | $0.00 | $998.04 | $998.04 | $0.00 | ($998.04) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ?????????????????? Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| 0220 - FICA | $0.00 | $382.48 | $382.48 | $0.00 | ($382.48) |
| 0240 - GROUP INSURANCE | $0.00 | $1,199.84 | $1,199.84 | $0.00 | ($1,199.84) |
| 0340 - OTHER PROF SERV | $0.00 | $3,025.00 | $3,025.00 | $0.00 | ($3,025.00) |
| 0430 - REPAIR/MAINT SERV | $0.00 | $1,110.00 | $1,110.00 | $0.00 | ($1,110.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $822.01 | $822.01 | $0.00 | ($822.01) |
| 0630 - FOOD | $0.00 | $13,124.05 | $13,124.05 | $0.00 | ($13,124.05) |
| 0670 - SOFTWARE | $0.00 | $745.00 | $745.00 | $1,773.00 | ($2,518.00) |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | $26,478.12 | $26,478.12 | $1,773.00 | ($28,251.12) |
| 500 - District Office Total: | $0.00 | $26,478.12 | $26,478.12 | $1,773.00 | ($28,251.12) |
| 704 - Bryce Valley High | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0191 - FOOD SERVICES | $0.00 | $50,188.69 | $50,188.69 | $0.00 | ($50,188.69) |
| 0198 - Other Classified Personnel | $0.00 | $600.00 | $600.00 | $0.00 | ($600.00) |
| 0220 - FICA | $0.00 | $3,885.39 | $3,885.39 | $0.00 | ($3,885.39) |
| 0340 - OTHER PROF SERV | $0.00 | $913.00 | $913.00 | $0.00 | ($913.00) |
| 0610 - SUPPLIES (GEN) | $0.00 | $639.55 | $639.55 | $0.00 | ($639.55) |
| 0630 - FOOD | $0.00 | $74,046.48 | $74,046.48 | $0.00 | ($74,046.48) |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | $130,273.11 | $130,273.11 | $0.00 | ($130,273.11) |
| 704 - Bryce Valley High Total: | $0.00 | $130,273.11 | $130,273.11 | $0.00 | ($130,273.11) |
| 708 - Escalante High | | | | | |
| 8070 - STATE SCHOOL LUNCH PROGRAMS | | | | | |
| 3100 - FOOD SERVICES | | | | | |
| 0191 - FOOD SERVICES | $0.00 | $57,411.86 | $57,411.86 | $0.00 | ($57,411.86) |
| 0198 - Other Classified Personnel | $0.00 | $525.00 | $525.00 | $0.00 | ($525.00) |
| 0210 - STATE RETIREMENT | $0.00 | $6,453.38 | $6,453.38 | $0.00 | ($6,453.38) |
| 0220 - FICA | $0.00 | $4,432.18 | $4,432.18 | $0.00 | ($4,432.18) |
| 0610 - SUPPLIES (GEN) | $0.00 | $23.00 | $23.00 | $0.00 | ($23.00) |
| 0630 - FOOD | $0.00 | $66,599.95 | $66,599.95 | $0.00 | ($66,599.95) |
| 8070 - STATE SCHOOL LUNCH PROGRAMS Total: | $0.00 | $135,445.37 | $135,445.37 | $0.00 | ($135,445.37) |
| 708 - Escalante High Total: | $0.00 | $135,445.37 | $135,445.37 | $0.00 | ($135,445.37) |
| 51 - Food Service Fund Total: | $0.00 | $564,291.63 | $564,291.63 | $1,773.00 | ($566,064.63) |

# General Ledger - Element Summary Report

Fiscal Year: 2024-2025 From Date:7/1/2024 To Date:6/30/2025

Account Mask: ??????????????????

Account Type: EXPENDITURE

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Include PreEncumbrance

| Fund / Location / Program / Function / Object | Adjusted Budget | Range To Date | Year To Date | Encumbrance | Budget Balance |
|---|---|---|---|---|---|
| Grand Total: | $1,102,192.55 | $26,117,502.60 | $26,117,502.60 | $1,859,838.74 | ($26,875,148.79) |

End of Report

## Garfield County School District
***Hiring Documentation***

School: PANGUITCH MIDDLE Position: SECRETARY Date: 06/17/2025

### All Applicants

| Name | Name |
|---|---|
| ELIYSHA M CLARK | |
| BRANDY HATCH | |
| SHASTINA SAWYER | |
| WHITNEY ROBERTS (withdrew) | |

### Applicants Interviewed

| Name | Name |
|---|---|
| ELIYSHA M CLARK | |
| BRANDY HATCH | |
| SHASTINA SAWYER | |

### Interview Committee or Screening Committee

| Name | Position |
|---|---|
| LAURA WOODBURY | Community Council Member |
| JEMMA CARTER | District Employee |
| RUSSELL TORGERSEN | District Employee |

Recommendation for position(s):

BRANDY HATCH

Signature of Administrator: Rusell M Torgersen

# Garfield County School District

***Hiring Documentation***

School: GCSD Position: Bus Driver Date: 6-19-2025

## All Applicants

| Name | Name |
|---|---|
| David Spencer | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| David Spencer | |
| | |
| | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| Mike Edwards | District Employee |
| Natali Schoppe | District Employee |
| | |
| | |
| | |
| | |
| | |
| | |

Recommendation for position(s):

David Spencer

Signature of Administrator: Mike Edwards Mike Edwards 6-19-25

# Garfield County School District

***Hiring Documentation***

School: PANGUITCH HIGH Position: ASSISTANT VOLLEYBALL Date: 06/23/2025

## All Applicants

| Name | Name |
|---|---|
| MCCALL BLOOD | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| | |
| | |
| | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| | District Employee |
| | District Employee |
| | |
| | |
| | |
| | |
| | |
| | |

Recommendation for position(s):

MC CALL BLOOD

Signature of Administrator: Russell M Tj

# Garfield County School District

***Hiring Documentation***

School: Panguitch Position: Bus Driver Date: 7/8/2025

## All Applicants

| Name | Name |
|---|---|
| Cameron Leach | |
| Brooks Leach | |
| | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Cameron Leach | |
| Brooks Leach | |
| | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| Mike Edwards | District Employee |
| Natali Schoppe | District Employee |
| | |
| | |
| | |
| | |
| | |
| | |

Recommendation for position(s):

Cameron Leach & Brooks Leach

Signature of Administrator: Mike Edwards 7-8-25

# Garfield County School District

***Hiring Documentation***

School: Bryce Vally High School Position: Girls Head Cross Country Coach Date: July 1, 2025

## All Applicants

| Name | Name |
|---|---|
| Rowdy Miller | |
| Adam Platt | |
| Katy Cooke | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Rowdy Miller | |
| Adam Platt | |
| Katy Cooke | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| Luciene Syrett | Community Council Member |
| Fred Beesley | District Employee |
| Ty Post | District Employee |
| Samie Ott | BVHS Principal |
| Cailee Syrett | Parent |
| | |
| | |
| | |
| | |

Recommendation for position(s):
Katy Cooke

Signature of Administrator: Samie Ott

Escante HS Administration 7/8/2025

Richard Bytheway Principal Escalante HS
Adam Griffin AD
Garfield School District - Panguitch, Utah

Three weeks ago at St. Joesphs HS Passing Camp, I fell, had no balance and had to coach from a chair because of balance issues. Over the moratorium, I went to two hospitals one in Utah and my doctor in Washington. I have a medical issue I must deal with immediately. It deals with walking, balance and neuro muscular attophy.

My doctor advised against stress. They (medical personnel have an aggressive plan but it will in my best interest to resign, what I always wanted to start my own program. I just don't feel well I regret this but I hereby resign the football position at Escalante High School.

Thanks for the outpouring of community support and from the Garfield School Distric Thanks to the young men whom were great. Good luck in the future endeavor, so sorry

Thank You Scott W Dean

Scott W Dean

New Address - 98930
173302 Apricot Road Grandview, Wa

My place is clear if anything is owed please send bill to above address

My key to the school was given back.

Residence - Key Pad No. 7096 #1 Old Elementary School

Jordan Draper <jordan.draper@garfk12.org>

# Fwd: Letter of resignation

1 message

**Lisa Breinholt** <lisa.breinholt@garfk12.org> Tue, Jul 8, 2025 at 5:09 PM
To: John Dodds <jdodds@garfk12.org>, Jordan Draper <jordan.draper@garfk12.org>, Kerri Justus <kerri.justus@garfk12.org>

---------- Forwarded message ---------
From: **Hillary Bonner** <hillary.bonner@garfk12.org>
Date: Thu, Jul 3, 2025 at 5:02 PM
Subject: Letter of resignation
To: Lisa Breinholt <lisa.breinholt@garfk12.org>

Dear Lisa

I hope this message finds you well. I am writing to formally announce my resignation from my teaching position at PES due to my family's upcoming move to a different area.

I want to take a moment to express my sincere gratitude for the incredible experiences I've had while working in the Garfield County School District. The support and encouragement I received from you and the entire staff have greatly contributed to my growth as an educator. I am truly thankful for the opportunities I've had to work with our wonderful students and the exceptional team of educators at our school.

It is with a heavy heart that I will not be returning in August. I will cherish the memories and relationships I've built here, and I am committed to ensuring a smooth transition. Please let me know how I can help during this period.

Thank you once again for everything. I wish you and everyone at PES continued success in the future.

Hillary Bonner ❤️

--
Lisa Breinholt
Principal
Panguitch Elementary

# PHS 2025 FOOTBALL SCHEDULE

| | |
|---|---|
| AUG 15 | @ MILFORD |
| AUG 22 | ESCALANTE |
| AUG 29 | @ MONTICELLO |
| SEPT 5 | UMA-HF |
| SEPT 12 | @ UMA-CW |
| SEPT 19 | RICH |
| SEPT 26 | MONUMENT VALLEY |
| OCT 3 | @ ST. JOSEPH |
| OCT 10 | WATER CANYON |
| OCT 17 | @ ALTAMONT |

# 2025 Bobcat Baseball Schedule

August 8th-9th- Panguitch Tournament

August 13th- Green River @ Panguitch

August 15th-16th-Jeff Wood Memorial Tournament @ Valley

August 20th-Panguitch @ Wayne

August 22nd- BV @ Panguitch (JV-5:00 Varsity 7:00)

August 27th- Pinnacle @ Panguitch

August 29th- Panguitch @ Valley

August 30th- Panguitch vs. Altamont @ BV

September 3rd- Piute @ Panguitch (JV-5:00 Varsity 7:00)

September 6th- Panguitch @ Tintic

September 10th- Panguitch @ Green River

September 12th- Wayne @ Panguitch (JV-5:00 Varsity 7:00)

September 17th- Panguitch @ Bryce Valley

September 19th- Panguitch @ Pinnacle

September 24th- Valley @ Panguitch (JV-5:00 Varsity 7:00)

September 26th- Panguitch @ Piute

October 3rd- State First Round

October 6th- State Quarter Finals

October 9th-11th- State Finals

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

**MEMORANDUM OF UNDERSTANDING**
**Between Garfield County School District and Southwest Behavioral Health Center**

**Effective Date:** July 17, 2025

**1. Parties**

This Memorandum of Understanding (MOU) is entered into by and between **Garfield County School District (GCSD)**, hereinafter referred to as "the District," and **Southwest Behavioral Health Center (SBHC)**, hereinafter referred to as "the Recipient."

**2. Purpose**

The purpose of this MOU is to formally establish the funding partnership between GCSD and SBHC to support community-based prevention programs aimed at reducing youth engagement in nicotine use and substance abuse. The funding is provided in alignment with GCSD's wellness and prevention funding.

**3. Funding Amount and Designation**

GCSD agrees to provide SBHC with funding in the total amount of **$83,681**, allocated as follows:

- **Nicotine Prevention (Vaping, Cigarette, and Nicotine Product Use Prevention):**
  Amount: **$70,742**
  Purpose: To support targeted prevention activities, public awareness campaigns, school collaboration, youth engagement strategies, and professional education to reduce nicotine use among youth.
- **Substance Abuse Prevention:**
  Amount: **$12,939**
  Purpose: To enhance SBHC's prevention programming focused on drug and alcohol use, including community education, outreach, evidence-based program implementation, and interagency coordination.

**4. Recipient Responsibilities (SBHC)**

SBHC agrees to:

- Utilize funds exclusively for the purposes specified above.
- Maintain clear and complete records of expenditures and activities funded through this agreement.
- Implement evidence-based prevention programs and community engagement efforts.
- Provide GCSD with a final report outlining program activities.

- Comply with any relevant state and federal reporting or auditing requirements related to the funds.

**5. District Responsibilities (GCSD)**

GCSD agrees to:

- Disburse the designated funds to SBHC upon execution of this agreement or as mutually agreed upon in writing.
- Offer ongoing communication and coordination support to ensure alignment with district prevention goals.
- Review submitted reports and provide feedback or request clarification where needed.

**6. Duration and Termination**

This MOU shall remain in effect from the effective date through **[Insert End Date, typically one year]**, unless otherwise extended or terminated in writing by either party. Either party may terminate this agreement with 30 days' written notice. In the event of termination, any unspent funds shall be returned to GCSD unless otherwise agreed.

**7. Amendment Clause**

This agreement may only be amended or modified by mutual written consent of both parties.

**8. Signatures**

**For Garfield County School District:**
Name: **Lane Mecham**
Title: **Business Administrator**
Email: **lane.mecham@garfk12.org**
Phone: **435-676-1302**
Signature: _____
Date: _____

**For Southwest Behavioral Health Center:**
Name: _____
Title: _____
Signature: _____
Date: _____



Lane Mecham,
*Business Administrator*

**Policy DKAB – Assignment of At-Will Responsibilities with Stipends**

School administrators are authorized to assign at-will responsibilities—including coaching positions, club sponsorships, and other duties as assigned—that are eligible for a district-approved stipend. These assignments may be made without following the formal hiring process, provided the duties fall outside of benefited employment and do not constitute regular contracted work.

However, administrators may choose to follow the formal hiring process when they believe doing so will help build confidence and transparency within the school and broader community. All assigned individuals must complete any required onboarding documentation and comply with applicable fingerprinting and background check procedures prior to beginning duties.

# Policy DKAA-A: Hiring Process for Non-Benefited Positions

The hiring process for non-benefited positions in Garfield County School District is designed to ensure fairness, compliance, and quality in the selection of qualified personnel. While the general structure mirrors the full-time hiring process outlined in DKAA, this version accounts for the specific needs and flexibility of part-time employment.

The supervisor is responsible for the following process:

1.1 Resignation or Vacancy Confirmation: The supervisor must collect a resignation letter from the departing employee. If unavailable, the supervisor may submit a written explanation. The departure date must be provided to the payroll specialist prior to posting.

1.2 Job Description: The hiring supervisor must develop a job description outlining the qualifications, responsibilities, salary expectations, and start date. This must be shared with the payroll specialist prior to posting or selection from the applicant pool.

2.1 Posting Approval: Supervisors must receive approval from the superintendent or business administrator to post the position or to select from an existing pool of applicants from an ongoing posting for similar positions.

2.2 Ongoing Postings: The district may maintain general job postings for commonly hired part-time positions (e.g., paraprofessionals, aides). Supervisors may select from this pool without requiring a new posting.

2.3 Application Requirement: All applicants must apply through the district's online application portal.

3.1 Applicant Review: Supervisors will screen applicants for basic qualifications aligned with the job description. Those who meet qualifications may be interviewed.

3.2 Committee Composition: A minimum of three committee members must participate in the hiring process.

3.3 Interview Process: The committee will interview selected applicants and evaluate them using a scoring rubric aligned with the job description.

3.3.1If only one applicant applies for a position, the hiring supervisor may conduct an informal interview to assess the applicant's qualifications. If the supervisor determines that the applicant is capable and meets the requirements of the position, they may extend an offer of employment, pending completion of all required hiring documentation and background checks.

3.4 **Limited Applicant Pools**:

- If fewer than three qualified applicants are available, non-qualified candidates may be interviewed at the supervisor's discretion.

- If there are more than five qualified applicants, a pre-screening process may be used to narrow the pool.

#### 4. Selection and Notification

4.1 Selection Recommendation: The supervisor finalizes the committee scoring, conducts reference checks, and recommends a candidate.

4.2 Hiring Decision: If the supervisor does not follow the committee recommendation, a written rationale must be submitted to the superintendent and shared with the committee (maintaining confidentiality).

4.3 Board Contingency: Offers are contingent upon Board of Education approval and satisfactory background clearance.

4.4 Candidate Notification: The supervisor contacts the successful candidate to inform them of the committee's decision. The offer is contingent upon Board of Education approval.

3.9.1 Instruct the new hire to schedule a background check with the district office and bring the required documents for onboarding. **The employee may not begin any job duties until this requirement has been completed.**

- Current Driver's License
- Social Security Card
- Voided Check or Savings Deposit Slip

9.10 Submission of Hiring Documentation: The supervisor is responsible for notifying the Payroll department about the hiring committee's recommendation and submitting the following hiring documentation:

- List of Hiring Committee members.
- Hiring Committee scoring (excluding personal notes).
- List of all applicants and those interviewed.
- Name of the applicant recommended for the position.
- Recommended start date and Salary Schedule.
- Authorization for up to ten years of experience, pending district verification.
- Signature of the Administrator.

9.11 Notification to Applicants: The supervisor will contact applicants to notify them of the hiring decision.

- Non-Interviewed Applicants: Send a letter or email.
- Interviewed Applicants: Supervisor must contact by phone or in person.

# Garfield County School District Work Meeting

Thursday, July 17, 2025 10:00 AM
Bryce Canyon Lodge, The Lodge at Bryce Cyn, Bryce Canyon City, UT 84764

I. **Work Meeting**

I.A. Welcome
**Discussion:** The meeting was called to order at 10:20 AM. All Board members were present including Myron Cottam, Ralph Perkins, April Lefevre, Jared Brems, and Curtis Barney. Superintendent John Dodds and Business Administrator Lane Mecham were also present.

II. **Discussion Items**

II.A. School Climate Survey Results
**Discussion:** The superintendent led the group in discussion about the school climate survey. They discussed elements of the survey and some of the trends.

II.B. School Calendars and Bell Schedules
**Discussion:** The superintendent led a discussion about the schedule and the resiliency of schools to have school even when storms come through.

II.C. Online School

**Discussion:** Superintendent discussed the status of the hiring for the online school principal. He also discussed the role that position would have in multiple programs and responsibilities. The superintendent laid out three options: a full time principal, a half-time teacher and half-time administrator, and the third option is to have an administrator that is also tasked with running the Volunteer for Good program.

II.D. Sports Schedules Change Policy
**Discussion:** Superintendent discussed some of the issues that led to this process/procedure. The new process would be to send the Superintendent any changes in the schedule which he will then forward to the Board once he's reviewed the changes.

II.E. New Policies
**Discussion:** The board discussed various concerns they felt might need policy in order to tighten controls for those items.

II.F. After-School Program
**Discussion:** Superintendent introduced the request to fund the 4H after school program temporarily while federal funding was frozen. Questions arose about what would happen if funding was not restored in the near term, superintendent answered that those funds would not be recouped. The board discussed being able to provide these services on our own, potentially at less cost.

Discussion was had about our ability to provide these services on our own.

III. **Board Training**

III.A. 2025-2026 Strategic Plan

**Discussion:** The Superintendent presented his plan for the upcoming year and discussed the various components of the upcoming school year plan.

III.B. Master Board Award

**Discussion:** The Board took a moment to review the MBA progress.

III.C. Volunteer For Good

III.D. Ethics Pledge

**Discussion:** The board signed the ethics pledge.

IV. **Review Board Agenda**

**Discussion:** The Board reviewed agenda items for the upcoming board meeting.

V. **Executive Session**

**Action(s):**

To go into executive session for item B. This motion, made by Myron Cottam and seconded by Jared Brems, Carried.

**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0

To leave executive session. This motion, made by Myron Cottam and seconded by April LeFevre, Carried.

**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0

V.A. GCSD Rules for CLOSED MEETINGS

V.B. Discussion of the character, professional competence, or physical or mental health of an individual.

V.C. Discussion regarding deployment of security personnel, devices, or systems

V.D. Strategy to discuss pending or reasonably imminent litigation

V.E. Strategy sessions to discuss collective bargaining

V.F. Strategy to discuss the purchase, exchange or lease of real estate

V.G. Investigative proceedings regarding allegations of criminal conduct

_____
Board Secretary

Summary of Duration

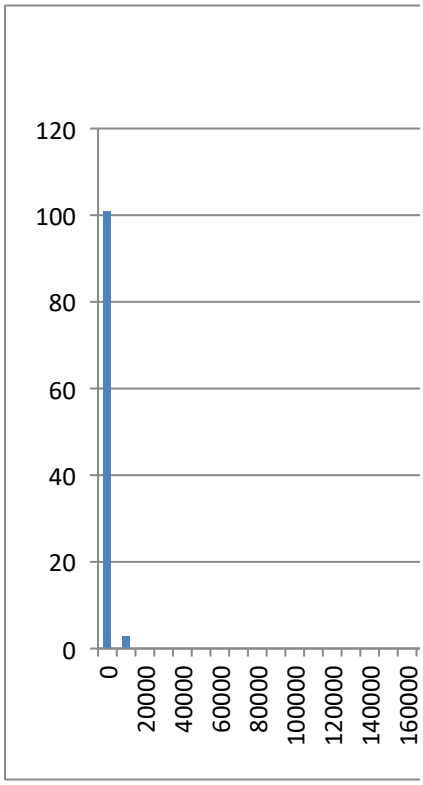
Continuous Summary

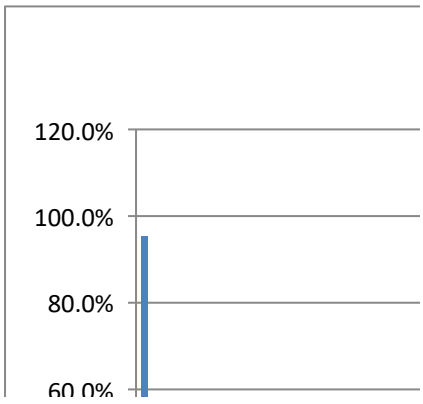
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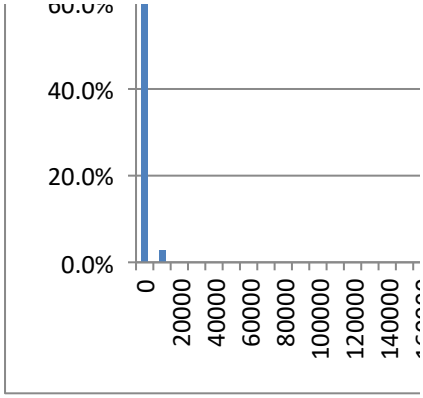
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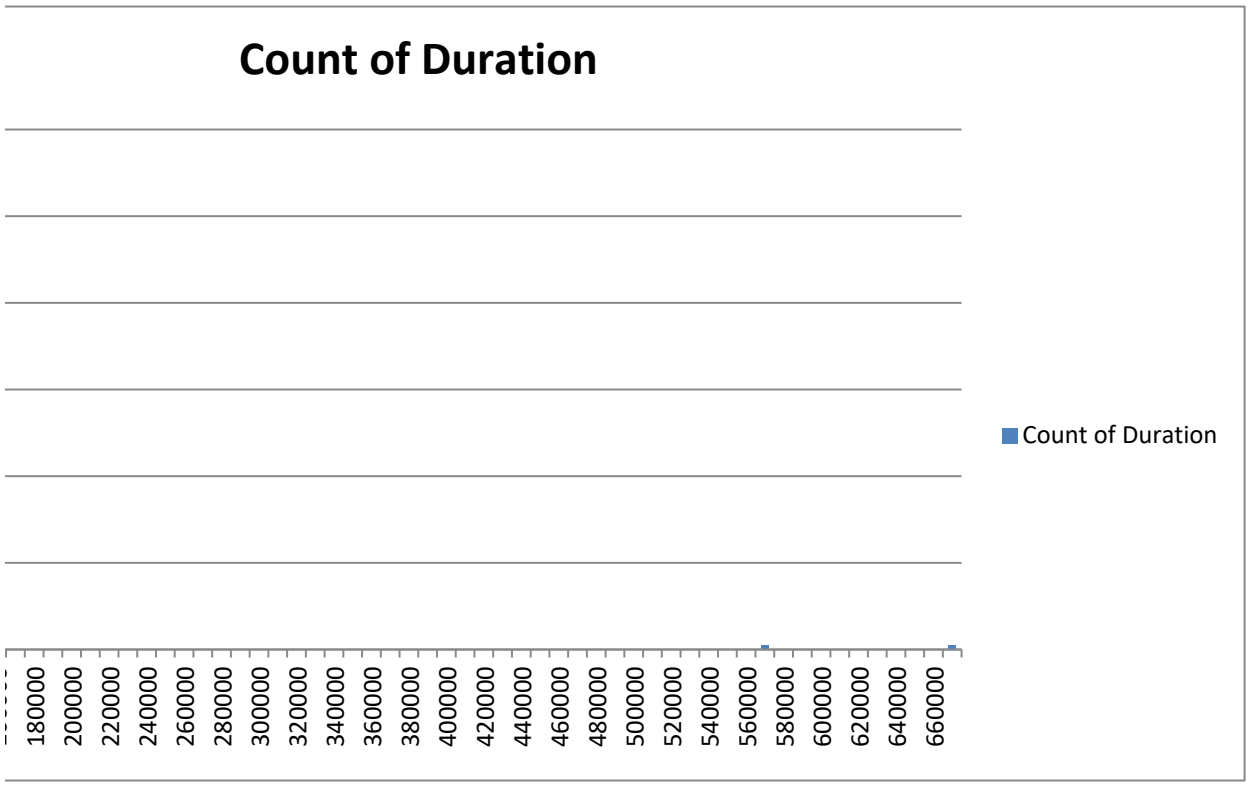


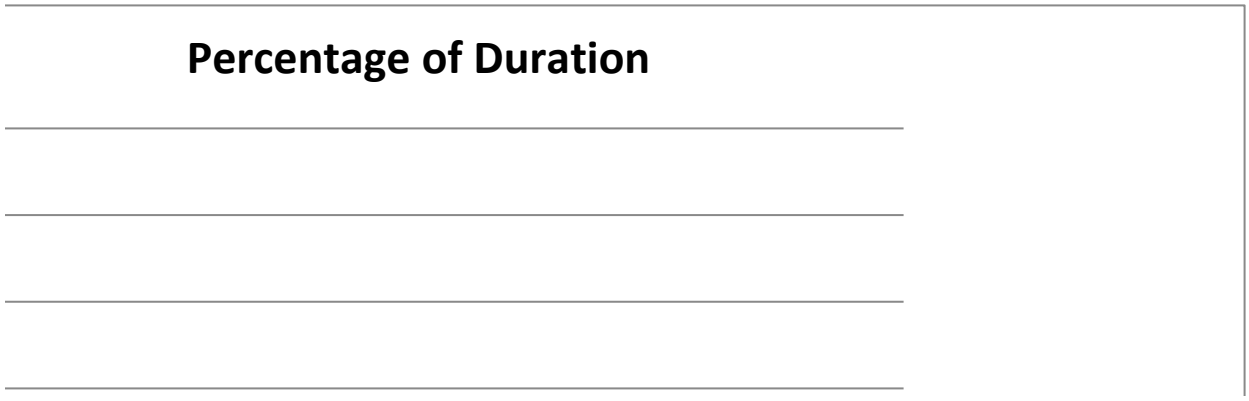



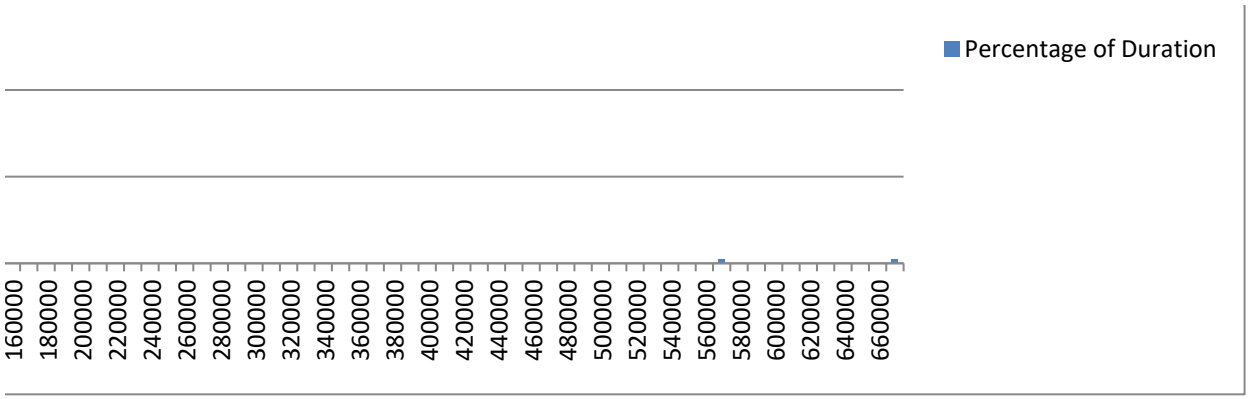
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Summary of Finished

Categorical Summary

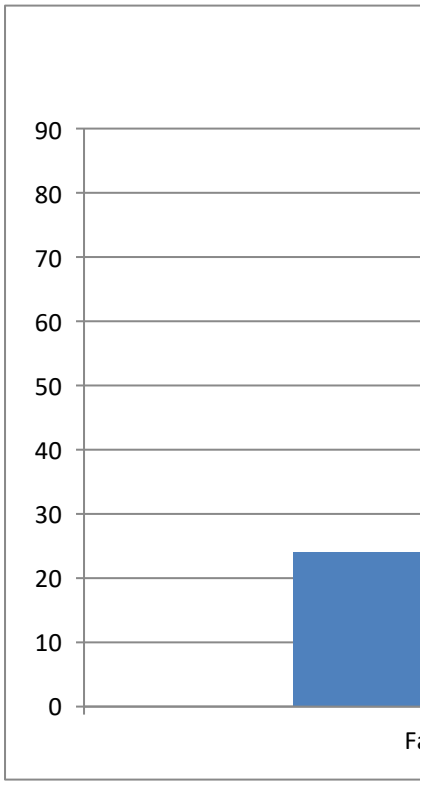
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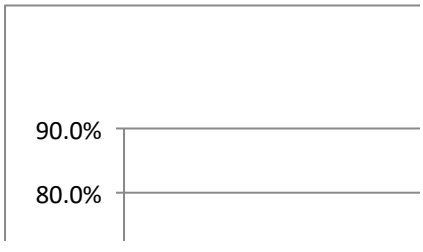
| Finished | Count | Percent of | Confidence Interval (Percent of Data) |
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| True | 82 | 77.4% | 68.5% to 84.3% |

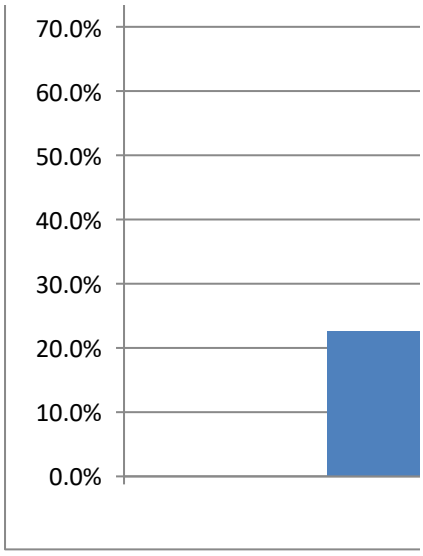
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To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

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| True | 82 |

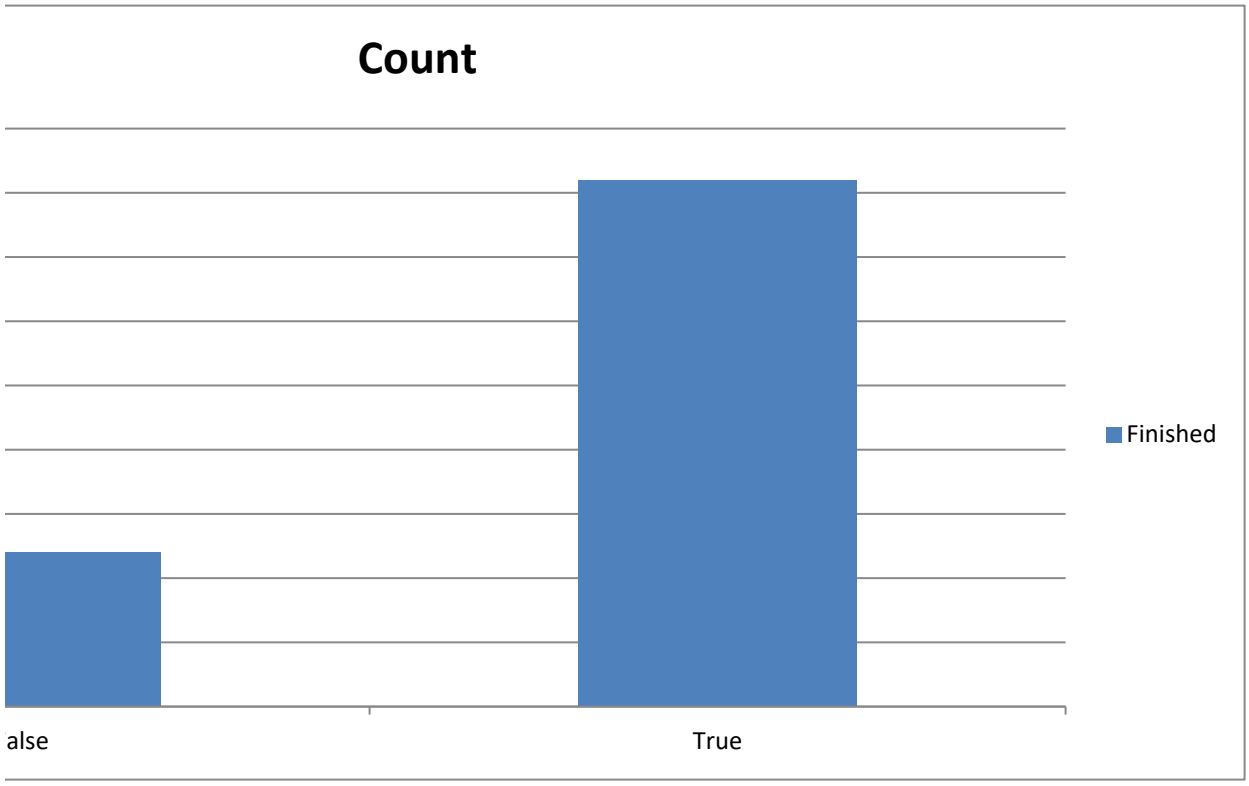
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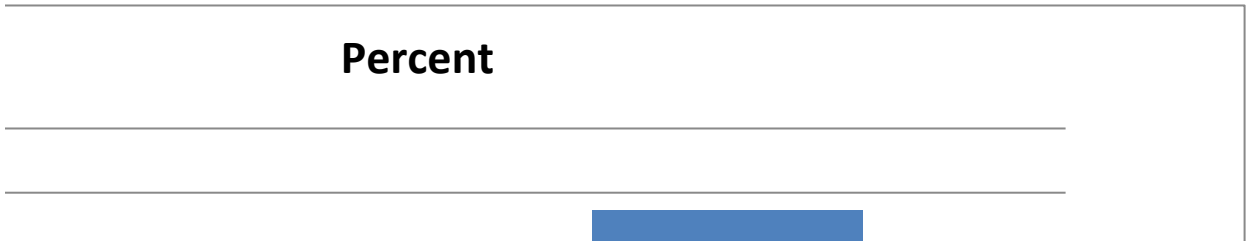


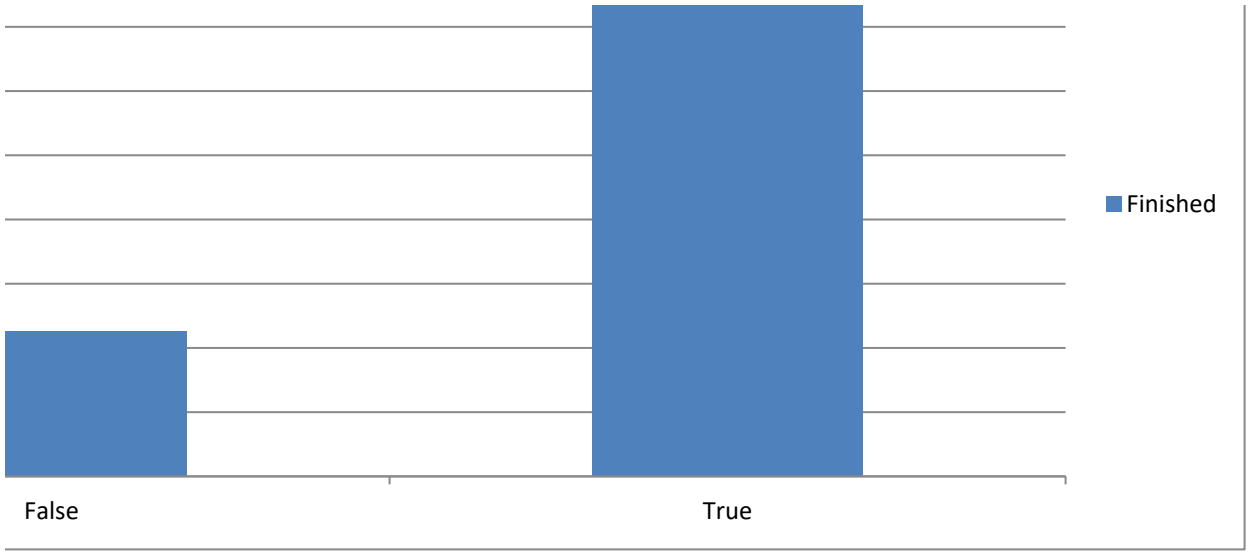




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Categorical Summary

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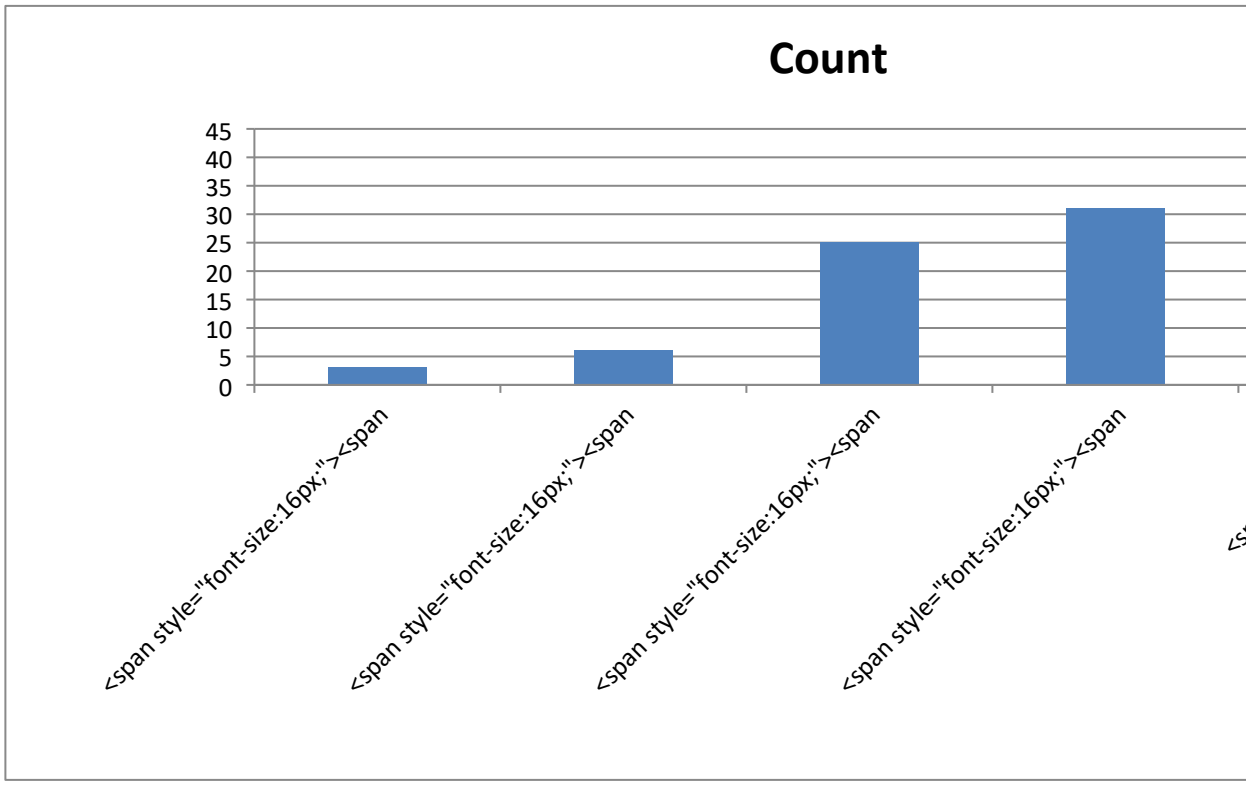
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| <span style="font-famil | 6 | 5.7% | 2.6% to 11.8% |
| <span style="font-famil | 25 | 23.6% | 16.5% to 32.5% |
| <span style="font-famil | 31 | 29.2% | 21.4% to 38.5% |
| < | 41 | 38.7% | 30.0% to 48.2% |

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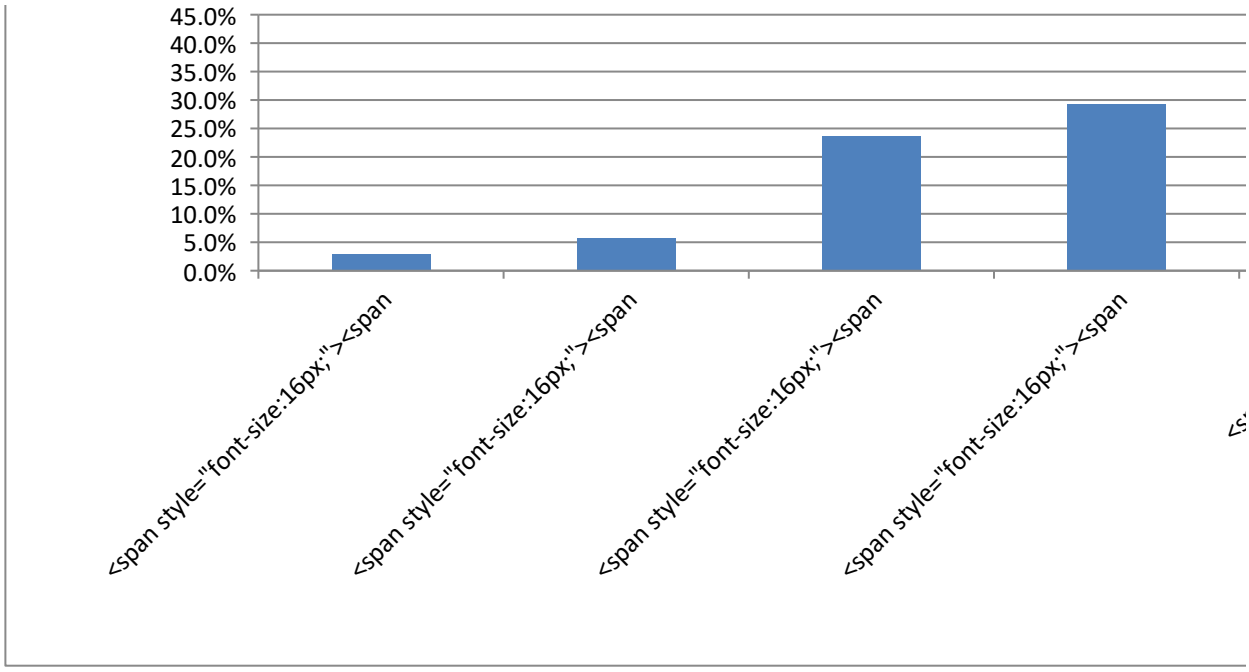
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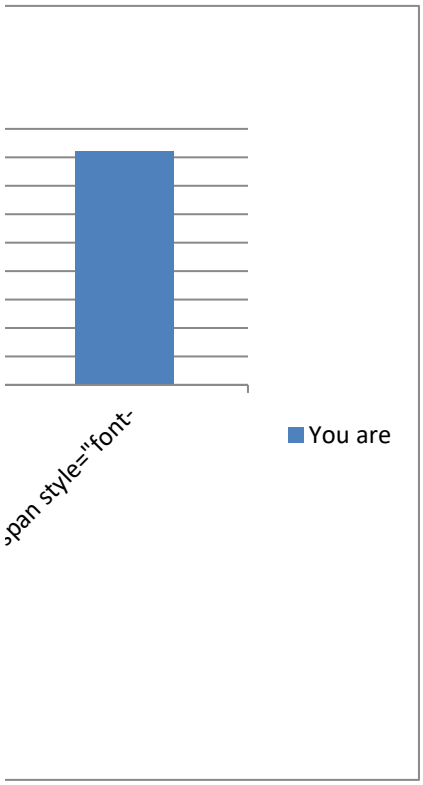
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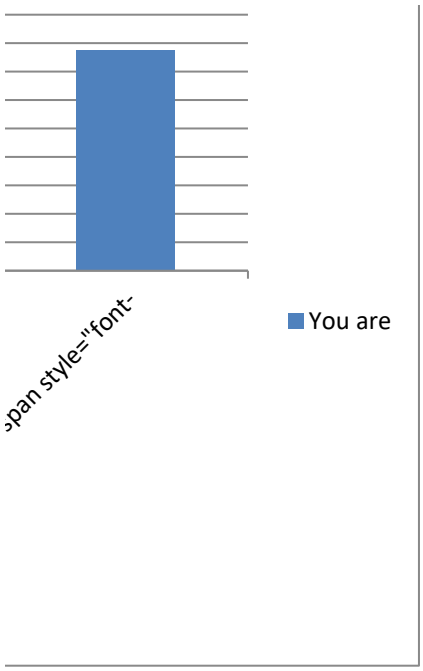
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You are


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Summary of Are you female or male?

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 104 of 104 | 3 |

| Are you fer | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Female | 70 | 67.3% | 57.8% to 75.6% |
| Male | 32 | 30.8% | 22.7% to 40.2% |
| Prefer not t | 2 | 1.9% | 0.5% to 6.7% |

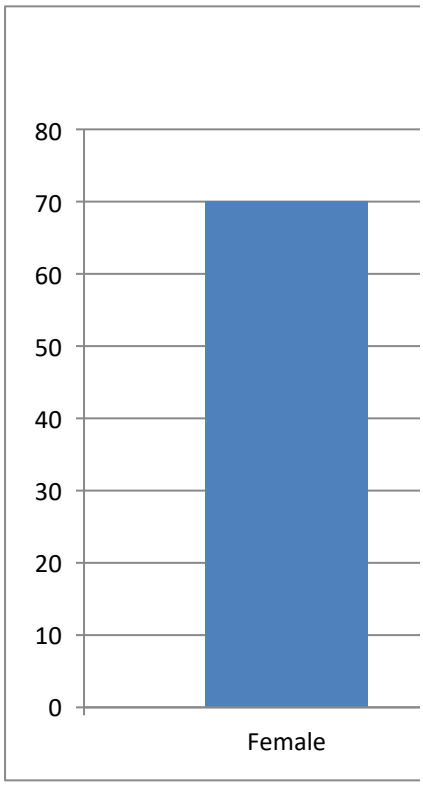
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To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

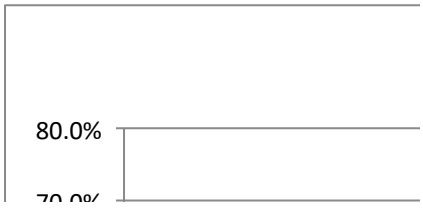
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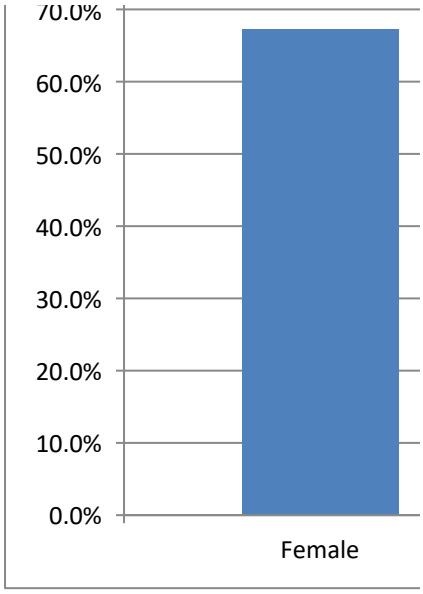
| | Are you fer |
|---|---|
| Female | 70 |
| Male | 32 |
| Prefer not t | 2 |

Percent

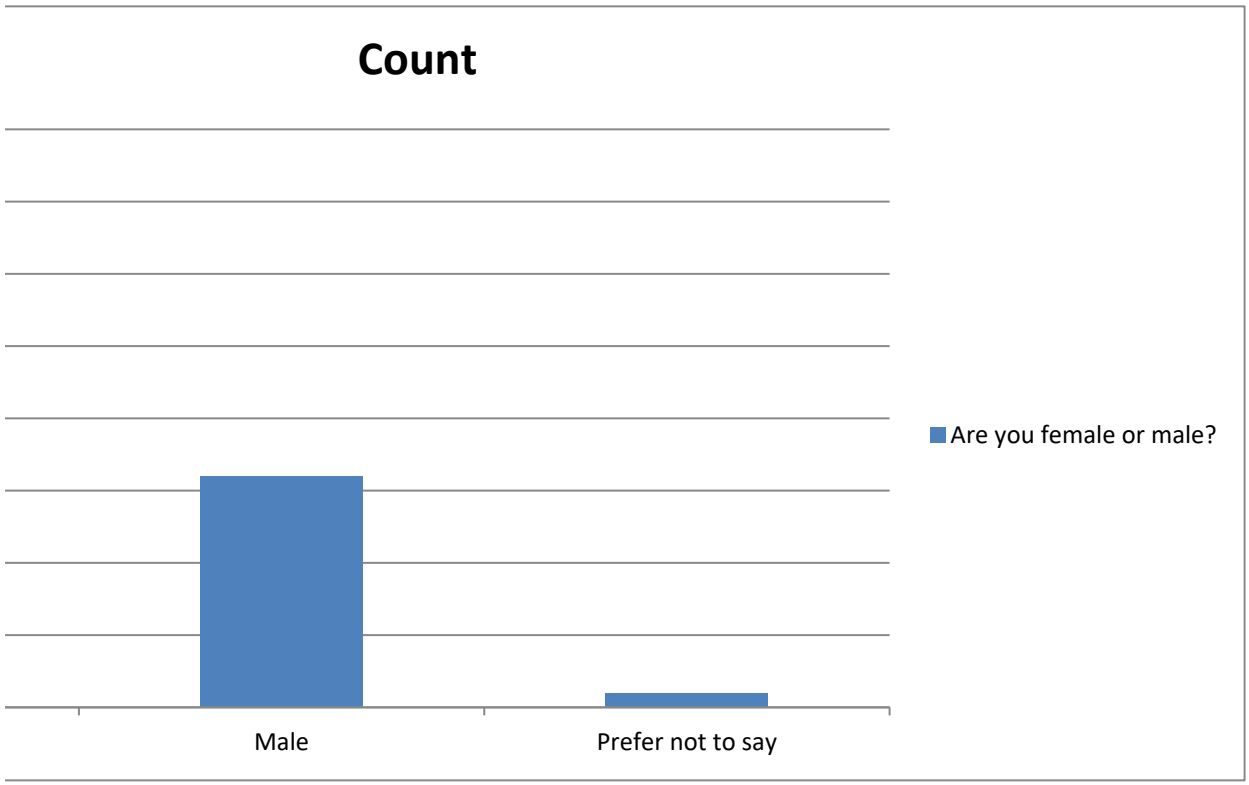
| | Are you female or male? |
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| Female | 67.3% |
| Male | 30.8% |
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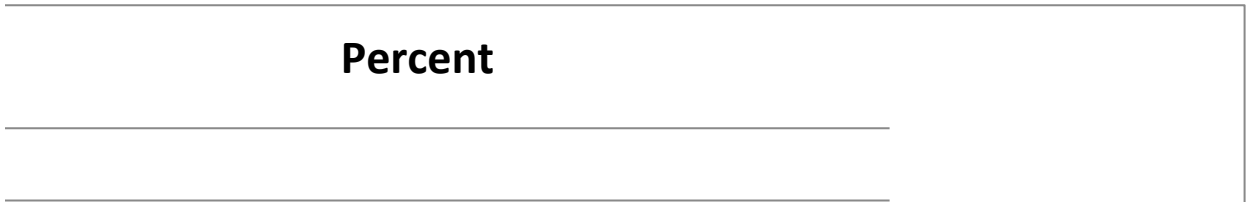


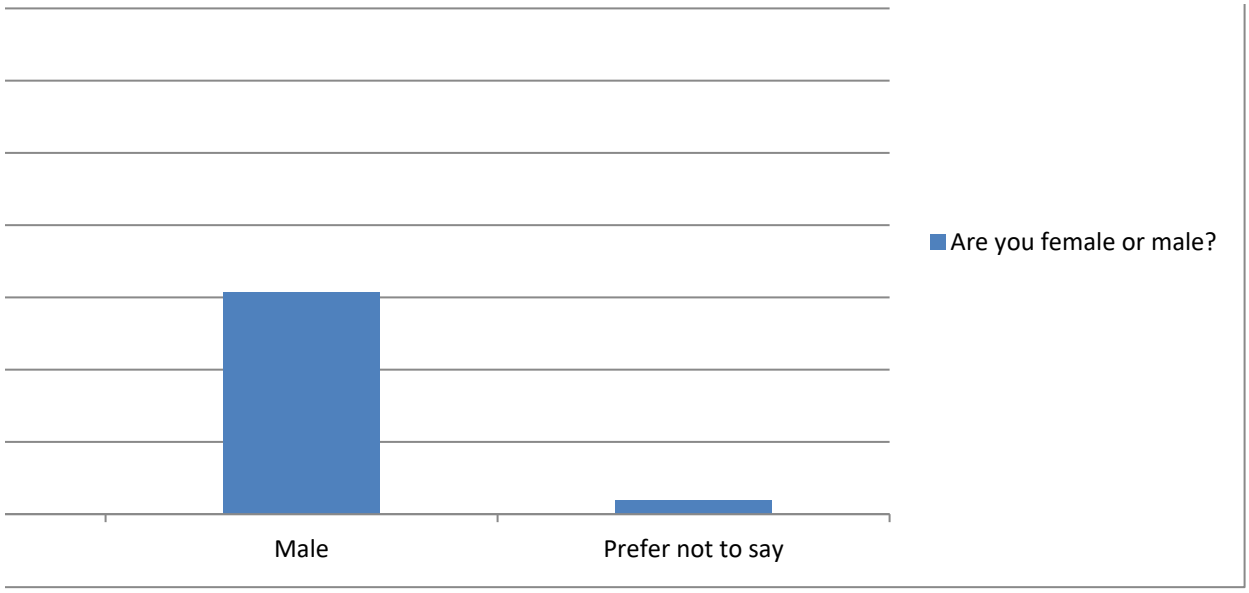




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C) or "Switch Plot" (Mac) in the chart tools




Are you female or male?
Male
Prefer not to say

Summary of What is your race or ethnicity?

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 104 of 104 | 4 |

| What is yo | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| American I | 1 | 1.0% | 0.2% to 5.2% |
| White | 98 | 94.2% | 88.0% to 97.3% |
| Hispanic or | 3 | 2.9% | 1.0% to 8.1% |
| Multi-race | 2 | 1.9% | 0.5% to 6.7% |

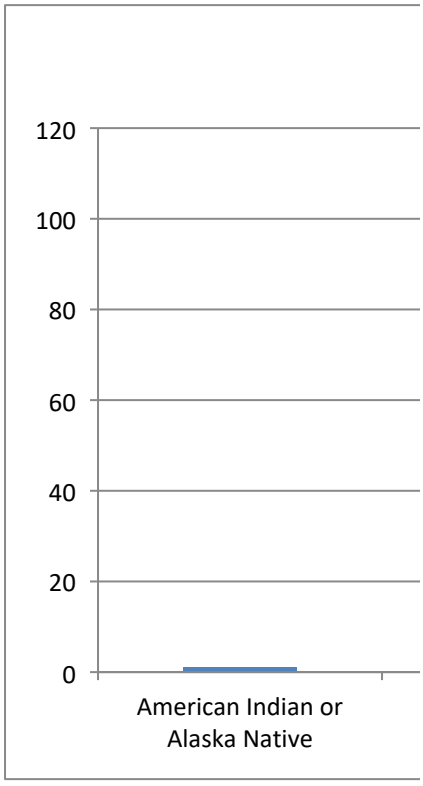
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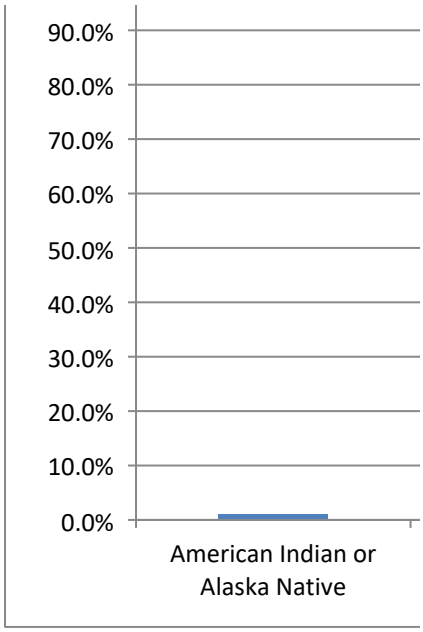
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|---|---|
| American I | 1 |
| White | 98 |
| Hispanic or | 3 |
| Multi-race | 2 |

Percent

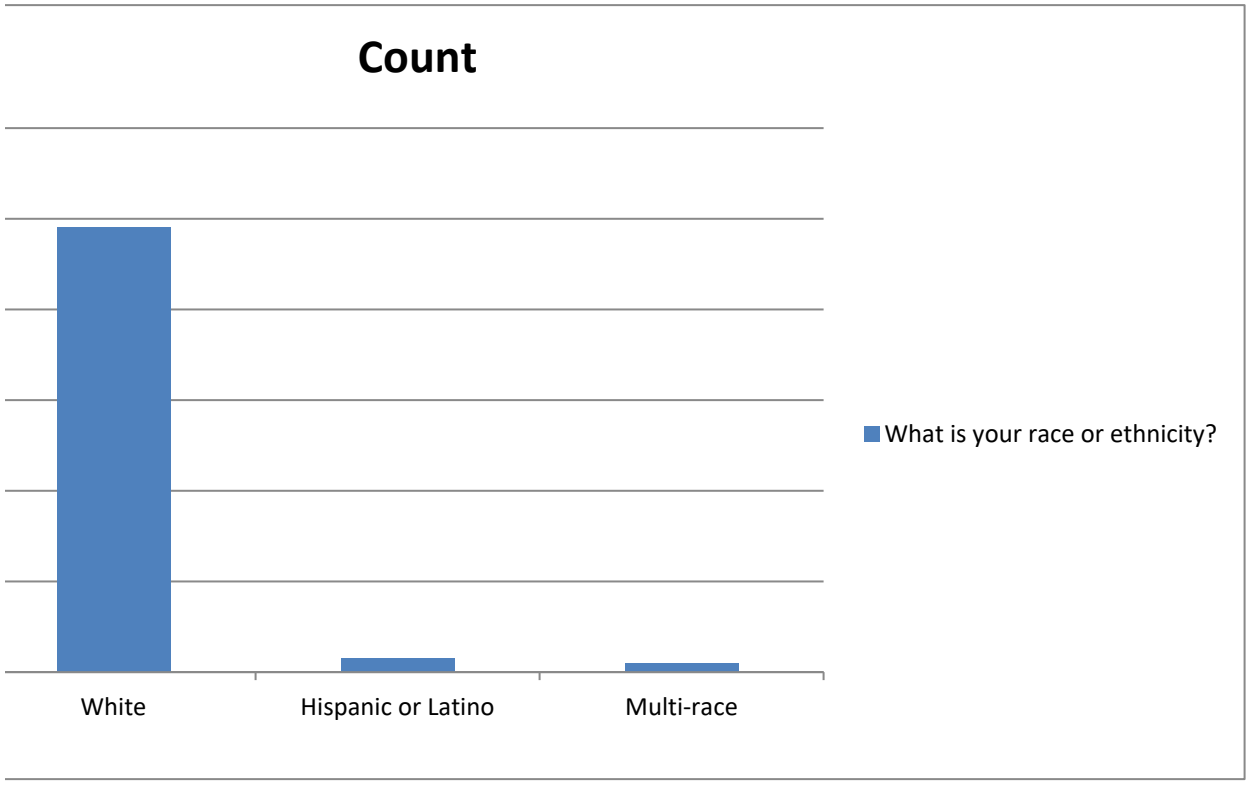
| What is your race or ethnicity? | |
|---|---|
| American I | 1.0% |
| White | 94.2% |
| Hispanic or | 2.9% |
| Multi-race | 1.9% |

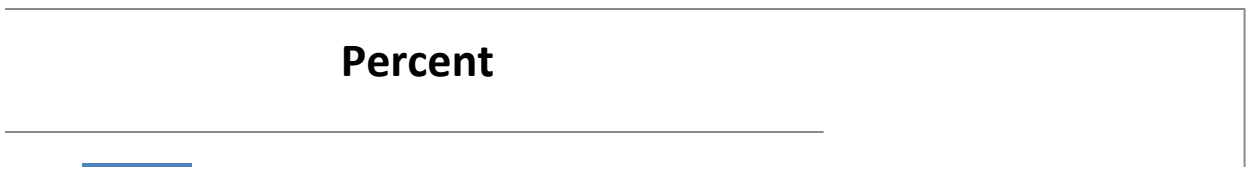


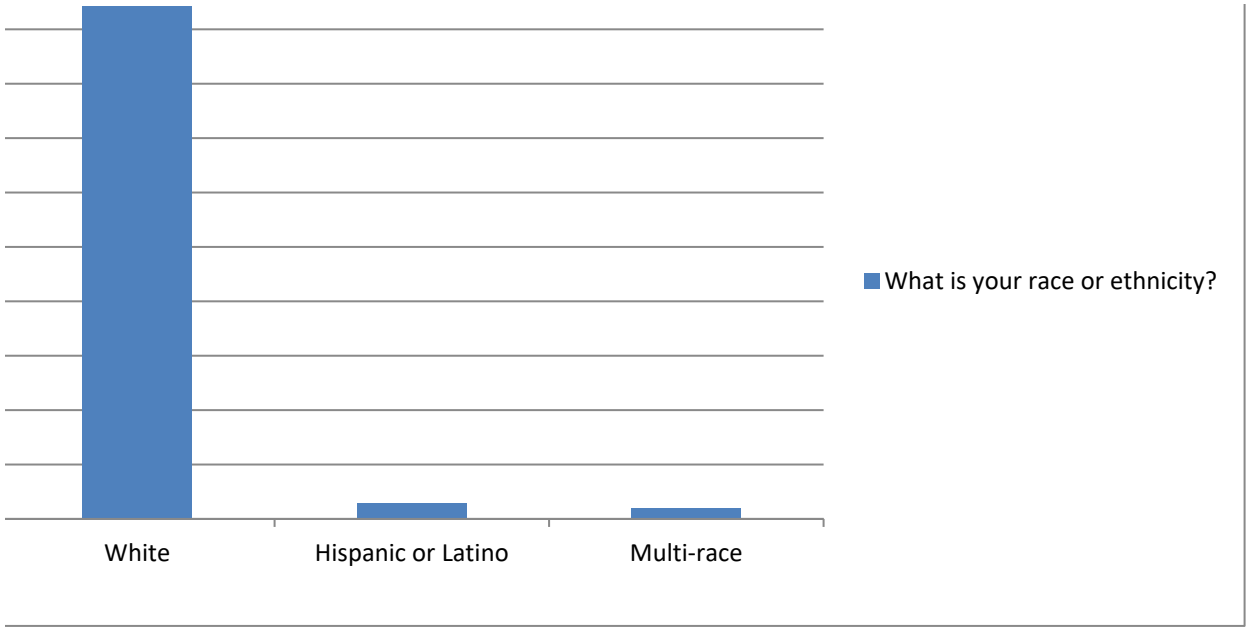




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30.0%
20.0%
10.0%
0.0%
American Indian or Alaska Native

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




White
Hispanic or Latino
Multi-race
What is your race or ethnicity?

Summary of This school provides instructional materials (e.g. textbooks, handouts) that reflect students

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 97 of 97 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 21 | 21.6% | 14.6% to 30.8% |
| Agree | 51 | 52.6% | 42.7% to 62.2% |
| Disagree | 6 | 6.2% | 2.9% to 12.8% |
| Strongly dis | 4 | 4.1% | 1.6% to 10.1% |
| I don't kno | 15 | 15.5% | 9.6% to 24.0% |

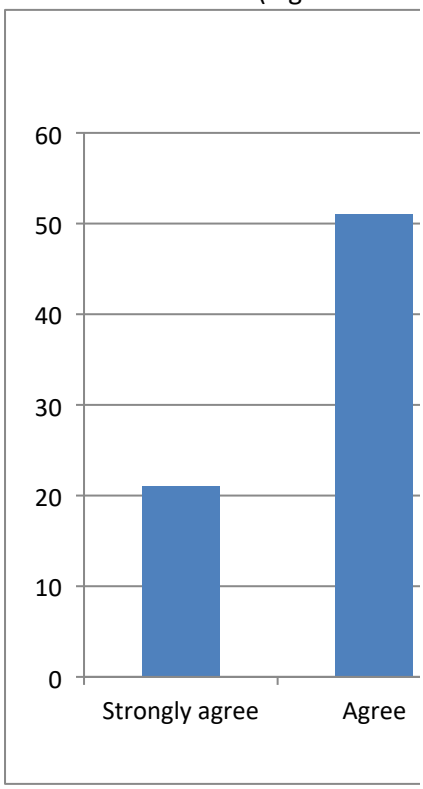
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

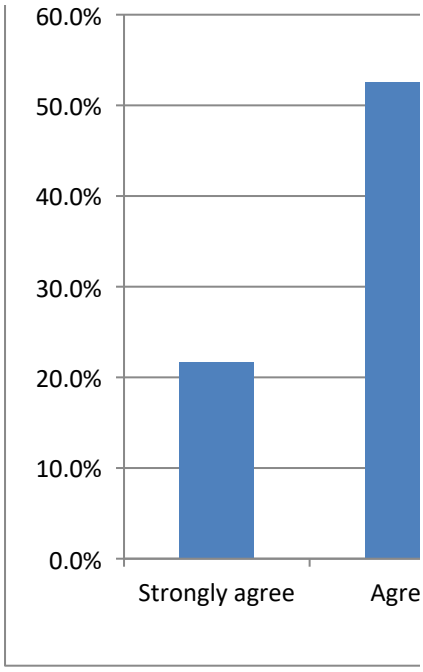
| This school | |
|---|---|
| Strongly ag | 21 |
| Agree | 51 |
| Disagree | 6 |
| Strongly dis | 4 |
| I don't kno | 15 |

Percent

| This school provides instructional materials (e.g. textbook | |
|---|---|
| Strongly ag | 21.6% |
| Agree | 52.6% |
| Disagree | 6.2% |
| Strongly dis | 4.1% |
| I don't kno | 15.5% |



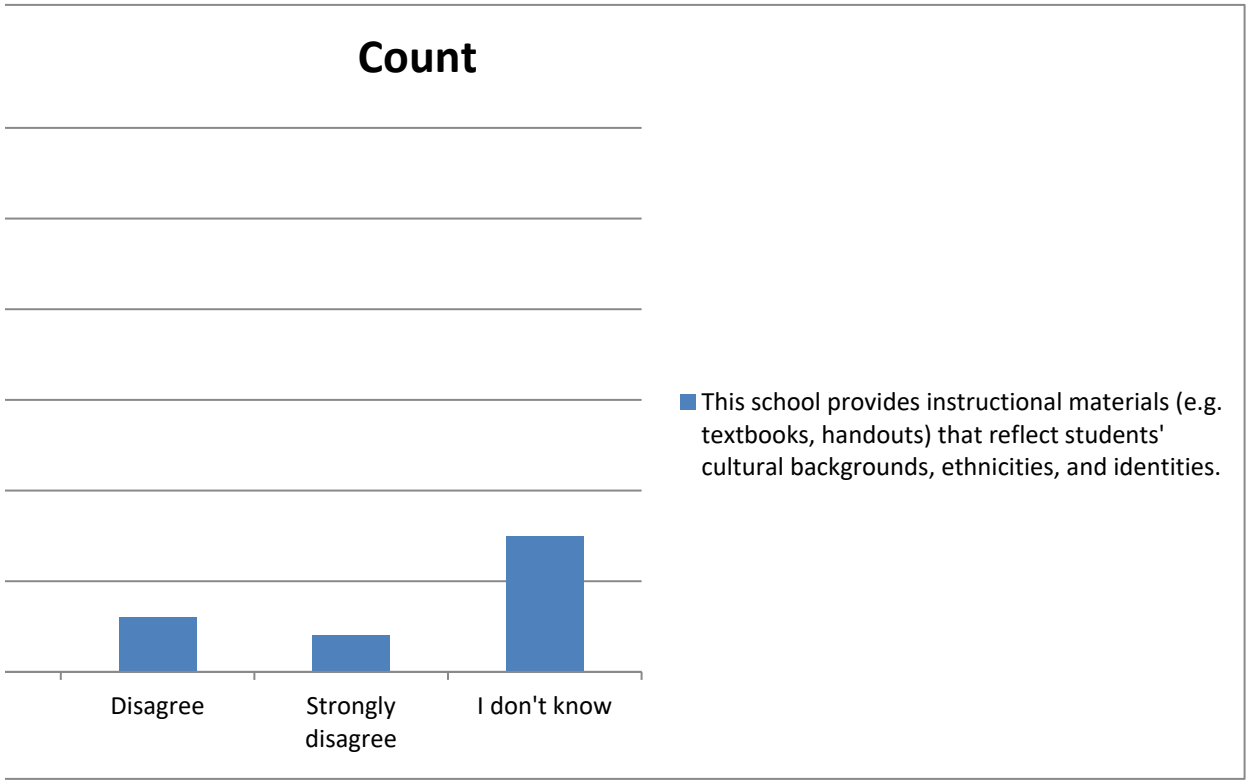




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

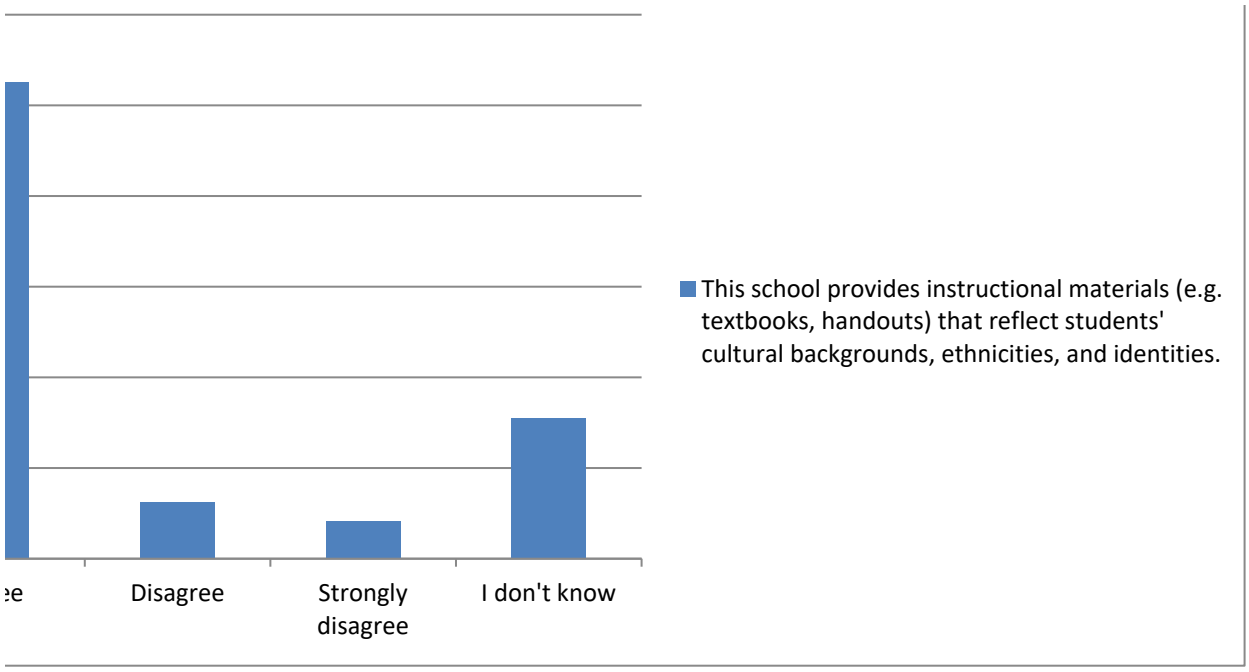
s' cultural backgrounds, ethnicities, and identities.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ks, handouts) that reflect students' cultural backgrounds, ethnicities, and identities.







ee
Disagree
Strongly disagree
I don't know
This school provides instructional materials (e.g. textbooks, handouts) that reflect students' cultural backgrounds, ethnicities, and identities.

Summary of This school emphasizes showing respect for all students' cultural beliefs and practices.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 97 of 97 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 36 | 37.1% | 28.2% to 47.0% |
| Agree | 47 | 48.5% | 38.8% to 58.3% |
| Disagree | 9 | 9.3% | 5.0% to 16.7% |
| Strongly dis | 3 | 3.1% | 1.1% to 8.7% |
| I don't kno | 2 | 2.1% | 0.6% to 7.2% |

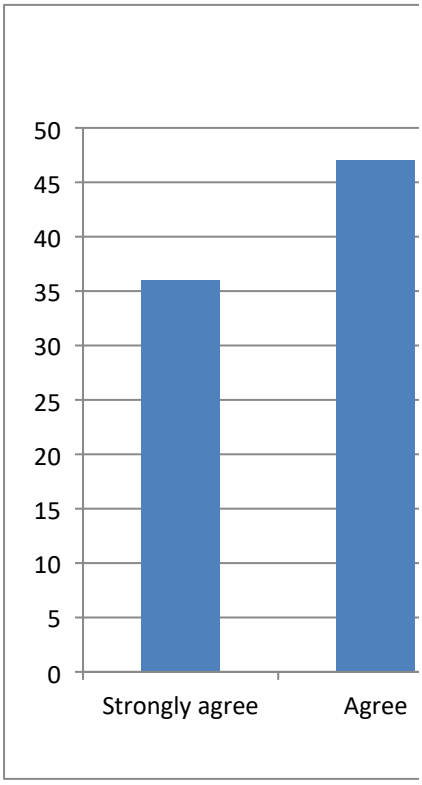
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

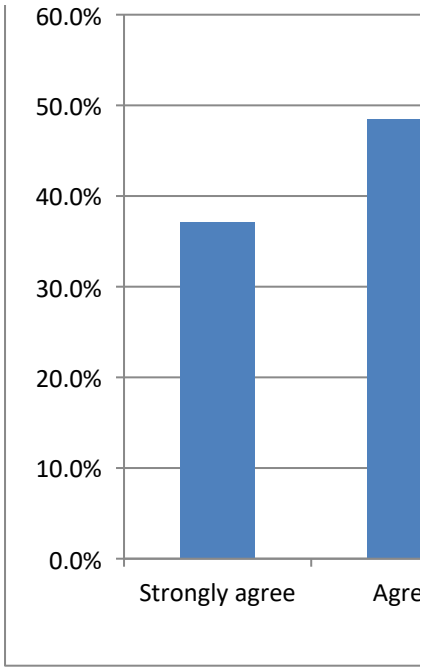
| | This school |
|---|---|
| Strongly ag | 36 |
| Agree | 47 |
| Disagree | 9 |
| Strongly dis | 3 |
| I don't kno | 2 |

Percent

| | This school emphasizes showing respect for all students' c |
|---|---|
| Strongly ag | 37.1% |
| Agree | 48.5% |
| Disagree | 9.3% |
| Strongly dis | 3.1% |
| I don't kno | 2.1% |

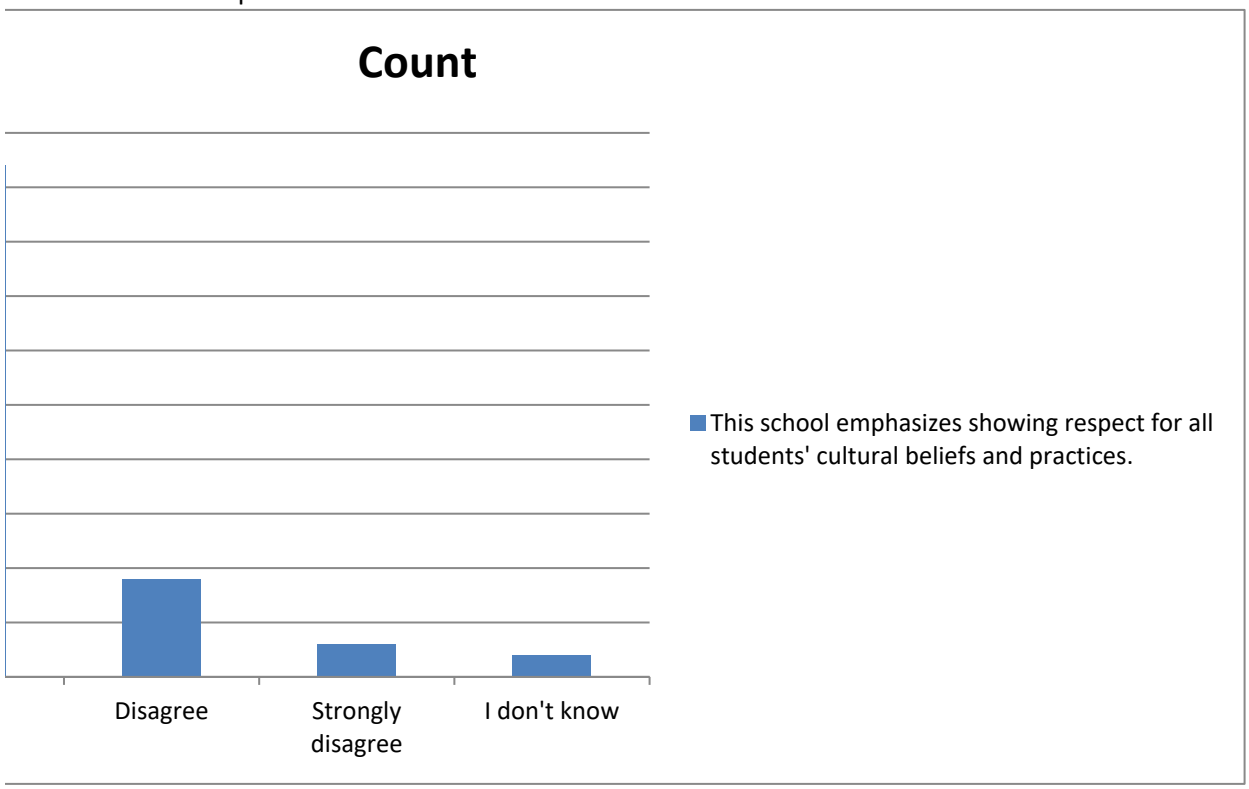




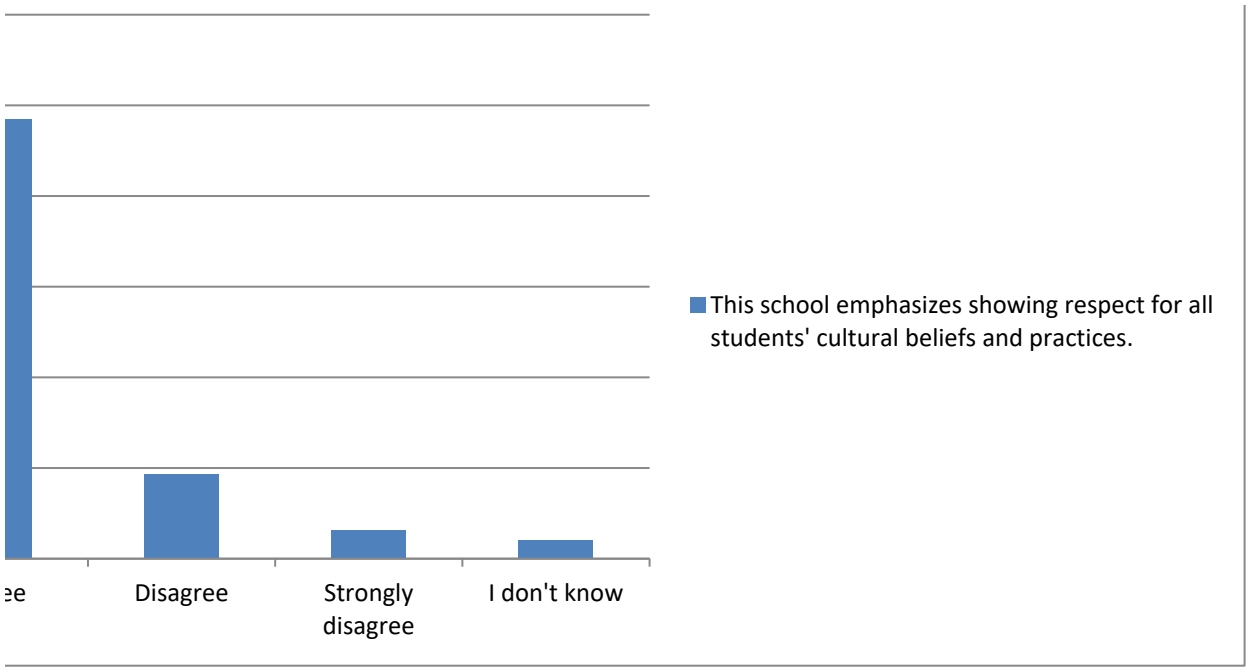


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

cultural beliefs and practices.







ee
Disagree
Strongly disagree
I don't know
This school emphasizes showing respect for all students' cultural beliefs and practices.

Summary of Staff do a good job helping parents support their children's learning at home.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 92 of 92 | 5 |

| Staff do a g | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 23 | 25.0% | 17.3% to 34.7% |
| Agree | 46 | 50.0% | 40.0% to 60.0% |
| Disagree | 10 | 10.9% | 6.0% to 18.9% |
| Strongly dis | 5 | 5.4% | 2.3% to 12.1% |
| I don't kno | 8 | 8.7% | 4.5% to 16.2% |

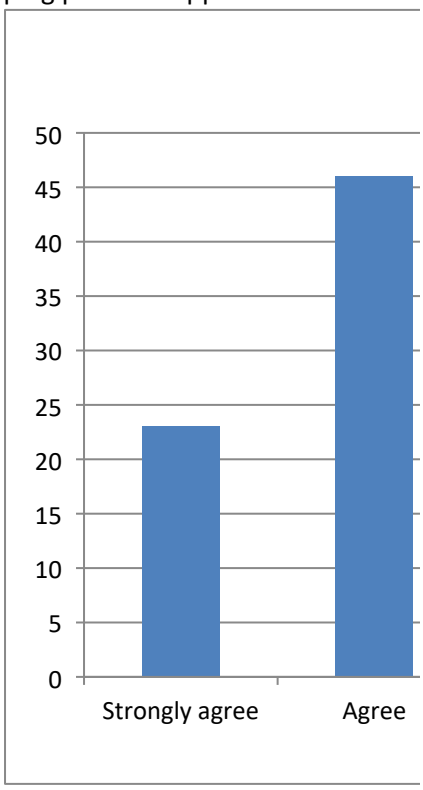
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

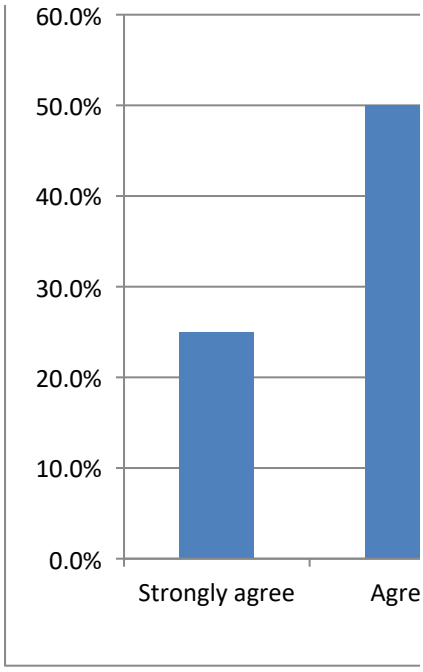
| | Staff do a g |
|---|---|
| Strongly ag | 23 |
| Agree | 46 |
| Disagree | 10 |
| Strongly dis | 5 |
| I don't kno | 8 |

Percent

| | Staff do a good job helping parents support their children |
|---|---|
| Strongly ag | 25.0% |
| Agree | 50.0% |
| Disagree | 10.9% |
| Strongly dis | 5.4% |
| I don't kno | 8.7% |

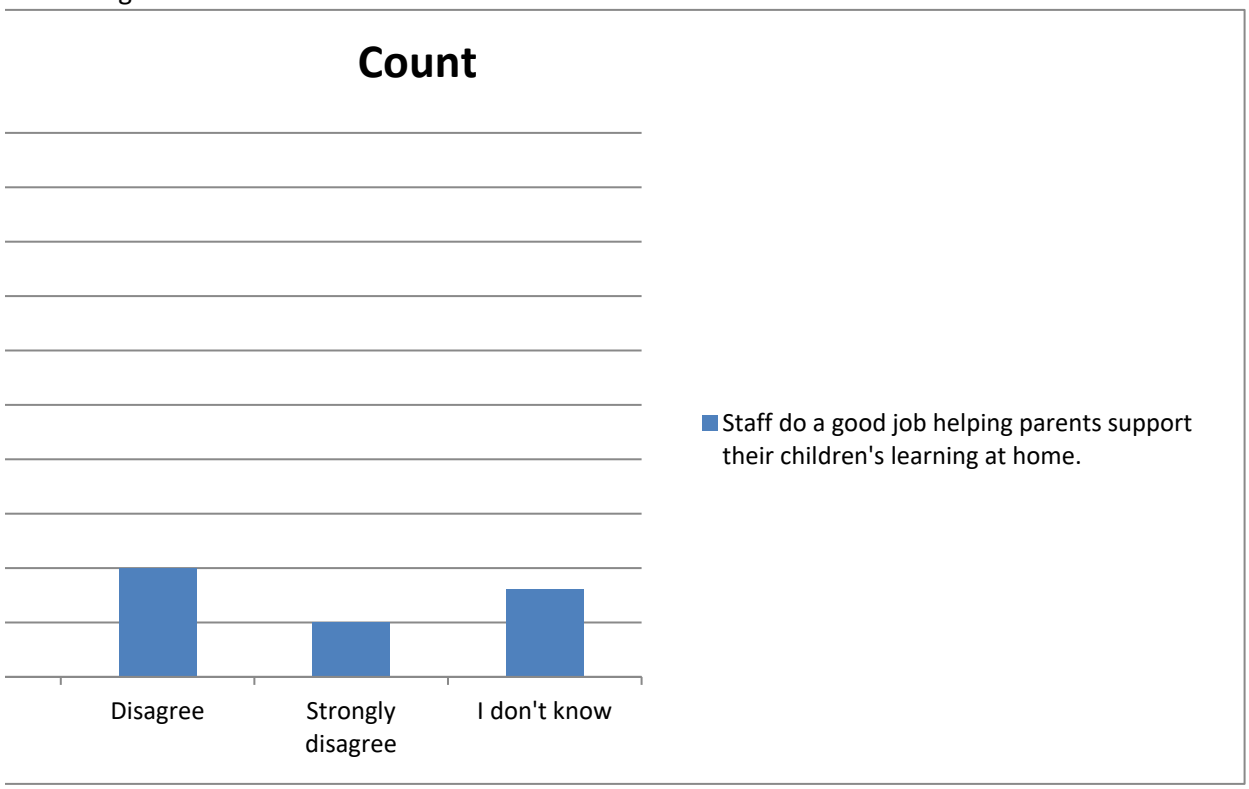




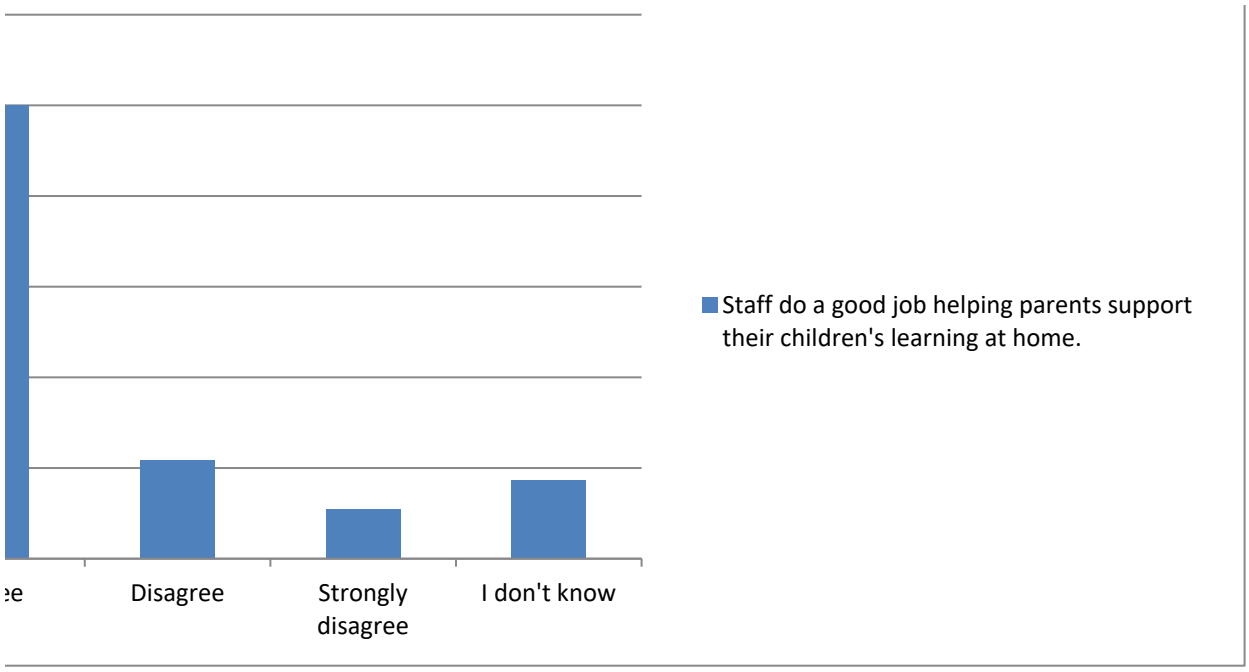


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ı's learning at home.







ee
Disagree
Strongly disagree
I don't know
Staff do a good job helping parents support their children's learning at home.

Summary of Staff members make an effort to contact parents when their student has made improveme

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 93 of 93 | 5 |

| Staff memk | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 19 | 20.4% | 13.5% to 29.7% |
| Agree | 41 | 44.1% | 34.4% to 54.2% |
| Disagree | 18 | 19.4% | 12.6% to 28.5% |
| Strongly dis | 6 | 6.5% | 3.0% to 13.4% |
| I don't kno | 9 | 9.7% | 5.2% to 17.4% |

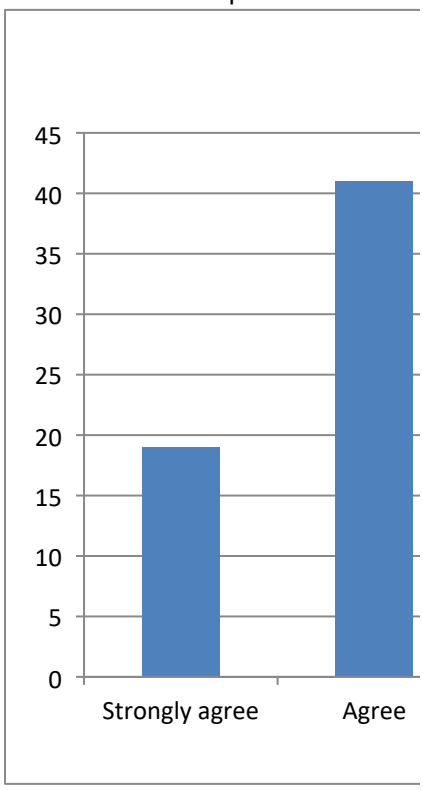
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

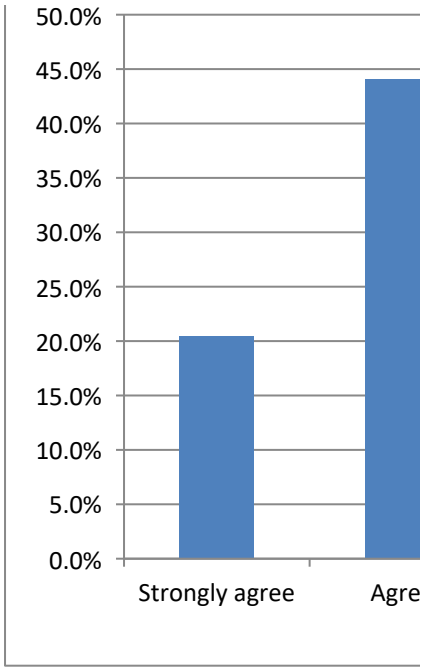
| | Staff memk |
|---|---|
| Strongly ag | 19 |
| Agree | 41 |
| Disagree | 18 |
| Strongly dis | 6 |
| I don't kno | 9 |

Percent

| | Staff members make an effort to contact parents when th |
|---|---|
| Strongly ag | 20.4% |
| Agree | 44.1% |
| Disagree | 19.4% |
| Strongly dis | 6.5% |
| I don't kno | 9.7% |



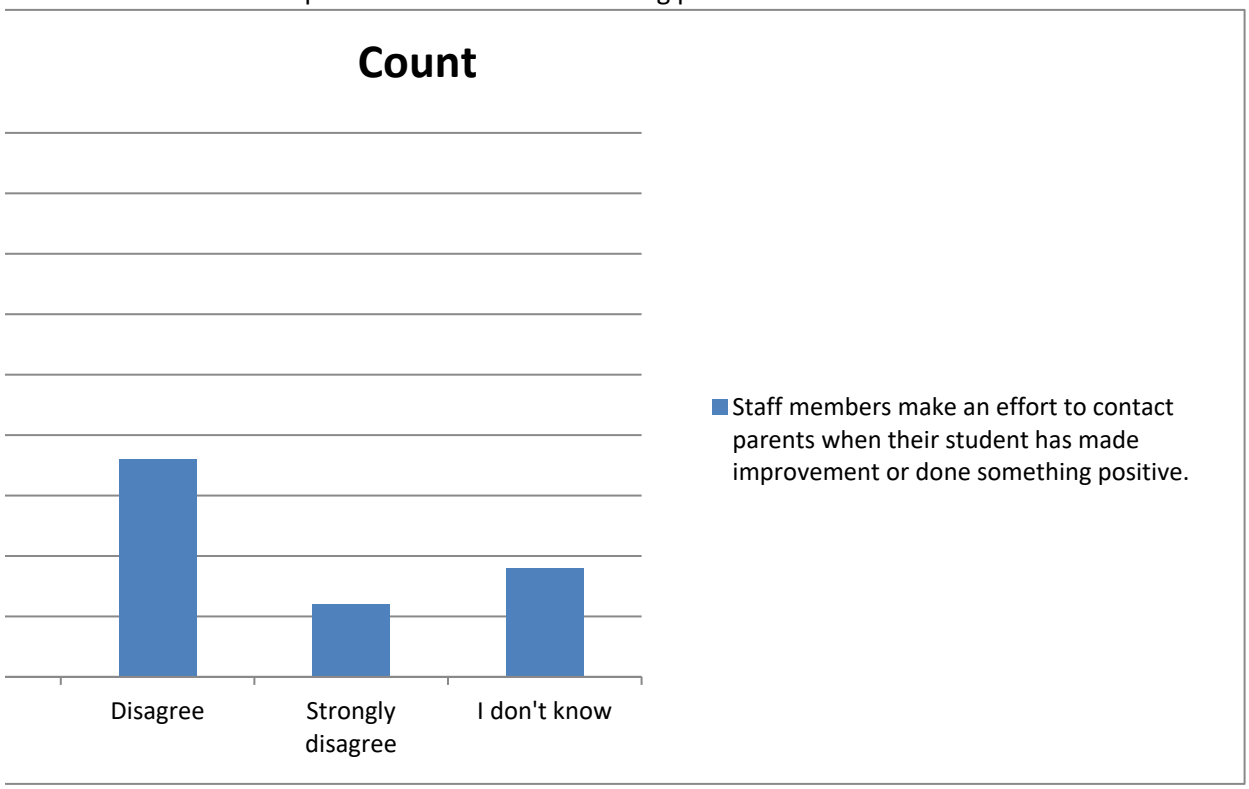




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

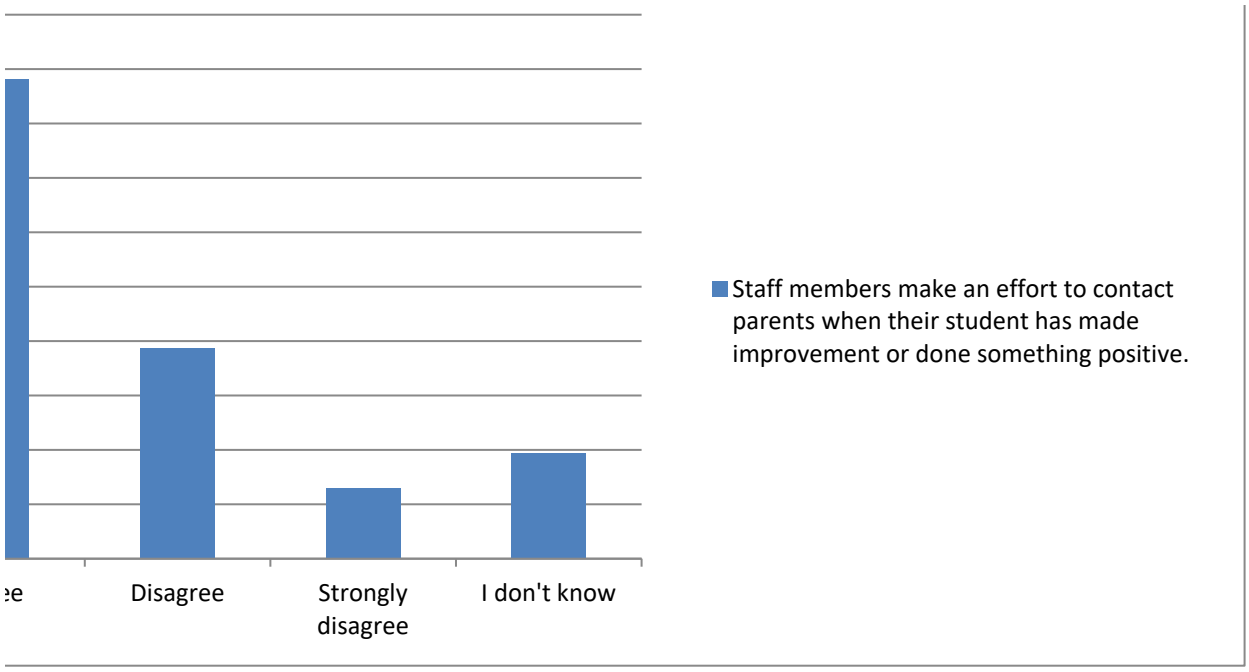
ent or done something positive.

Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

heir student has made improvement or done something positive.







ee
Disagree
Strongly disagree
I don't know
Staff members make an effort to contact parents when their student has made improvement or done something positive.

Summary of This school communicates with parents in a timely and ongoing basis.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 93 of 93 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 20 | 21.5% | 14.4% to 30.9% |
| Agree | 51 | 54.8% | 44.7% to 64.6% |
| Disagree | 11 | 11.8% | 6.7% to 19.9% |
| Strongly dis | 7 | 7.5% | 3.7% to 14.7% |
| I don't kno | 4 | 4.3% | 1.7% to 10.5% |

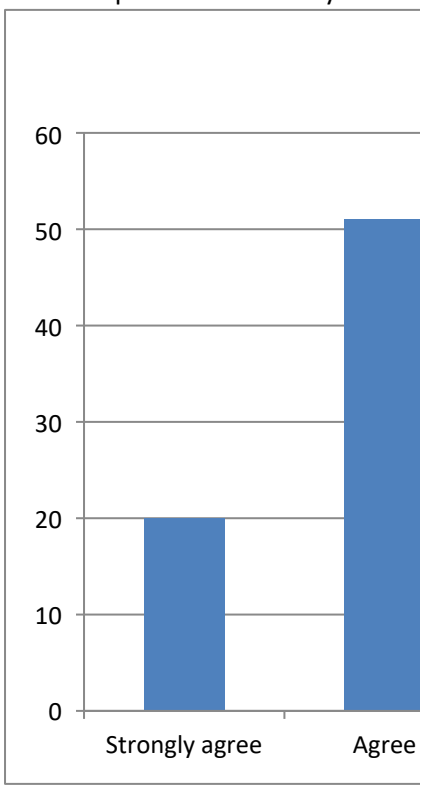
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

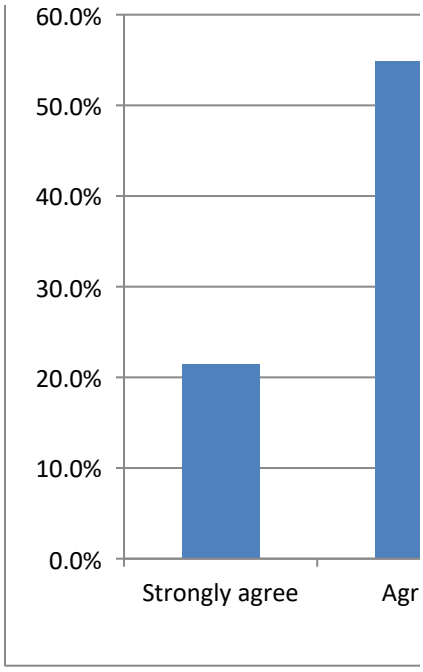
| This school | |
|---|---|
| Strongly ag | 20 |
| Agree | 51 |
| Disagree | 11 |
| Strongly dis | 7 |
| I don't kno | 4 |

Percent

| This school communicates with parents in a timely and or | |
|---|---|
| Strongly ag | 21.5% |
| Agree | 54.8% |
| Disagree | 11.8% |
| Strongly dis | 7.5% |
| I don't kno | 4.3% |

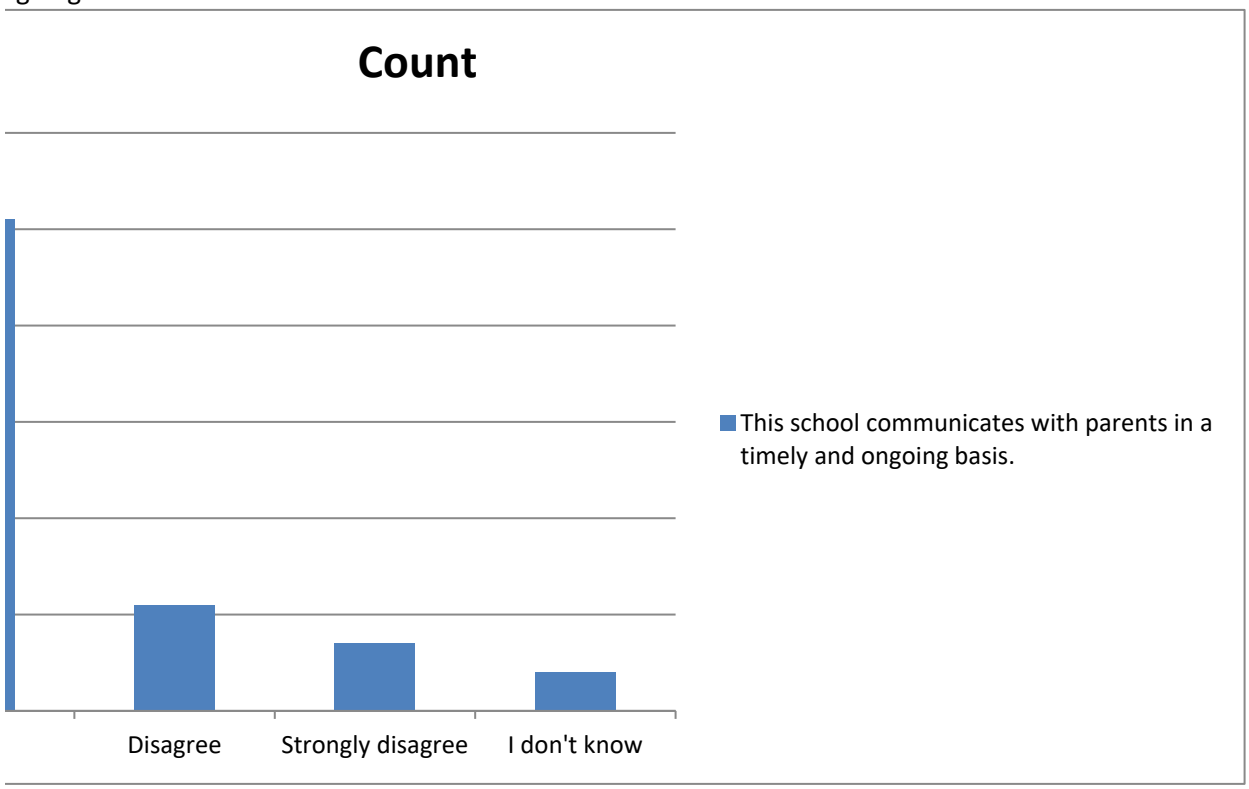




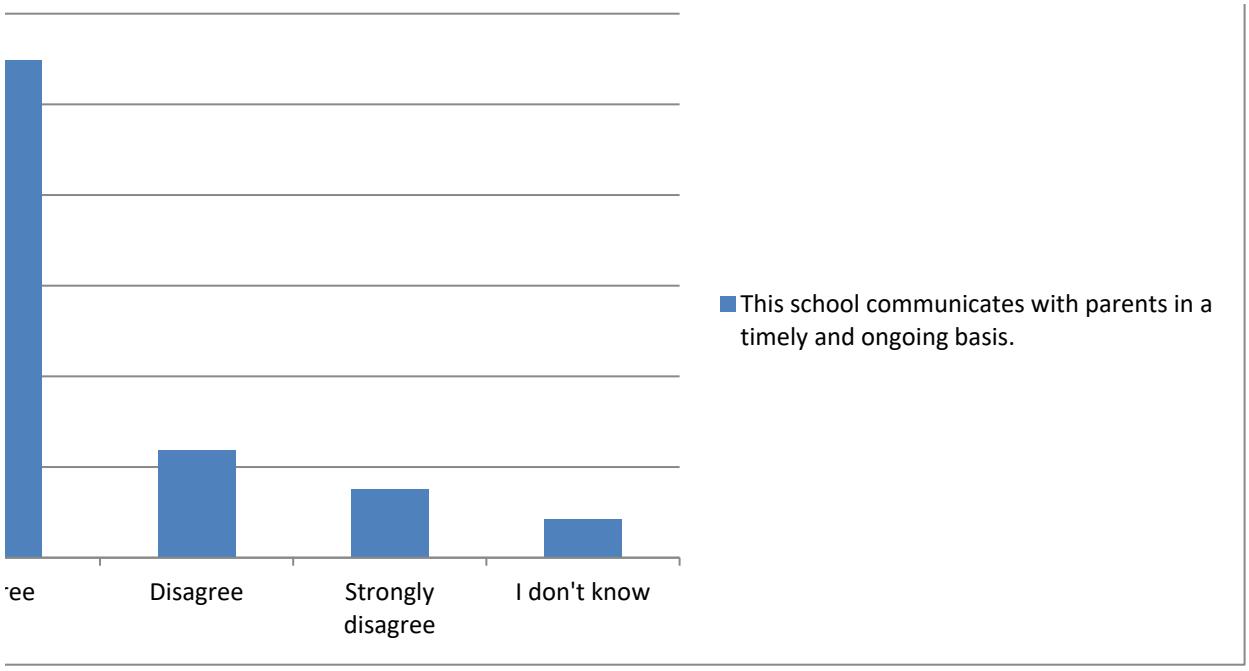


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agr

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ngoing basis.







ee
Disagree
Strongly disagree
I don't know
This school communicates with parents in a timely and ongoing basis.

Summary of Discipline is fair.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 93 of 93 | 5 |

| Discipline is | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 17 | 18.3% | 11.7% to 27.3% |
| Agree | 47 | 50.5% | 40.6% to 60.5% |
| Disagree | 10 | 10.8% | 5.9% to 18.7% |
| Strongly dis | 8 | 8.6% | 4.4% to 16.1% |
| I don't kno | 11 | 11.8% | 6.7% to 19.9% |

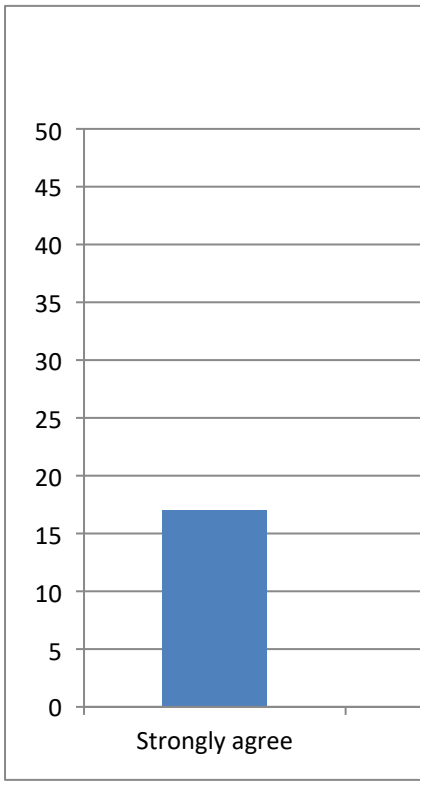
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

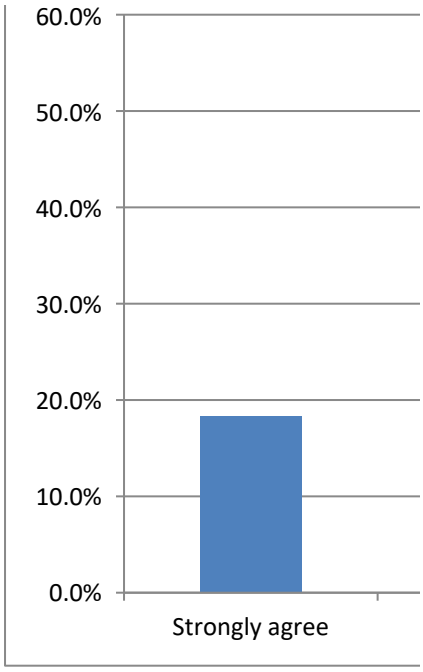
| | Discipline is |
|---|---|
| Strongly ag | 17 |
| Agree | 47 |
| Disagree | 10 |
| Strongly dis | 8 |
| I don't kno | 11 |

Percent

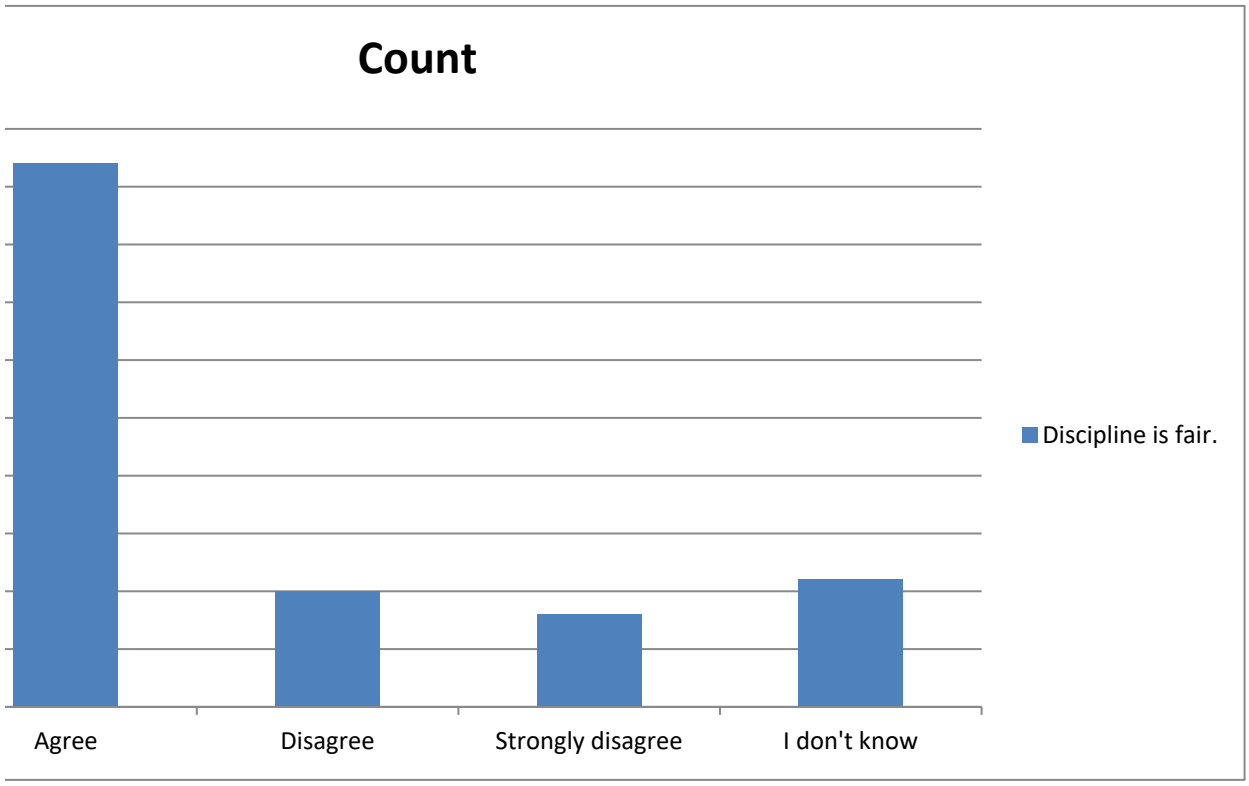
| | Discipline is fair. |
|---|---|
| Strongly ag | 18.3% |
| Agree | 50.5% |
| Disagree | 10.8% |
| Strongly dis | 8.6% |
| I don't kno | 11.8% |



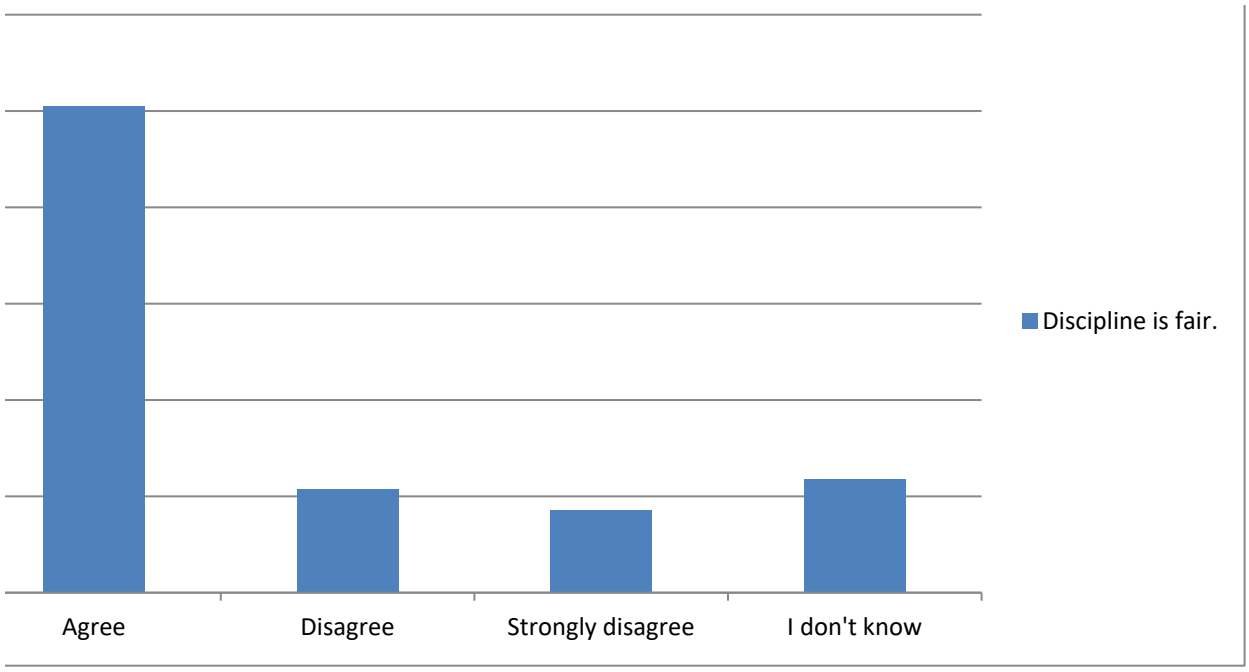




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Disagree
Strongly disagree
I don't know
Discipline is fair.

Summary of The following types of problems occur often at this school:

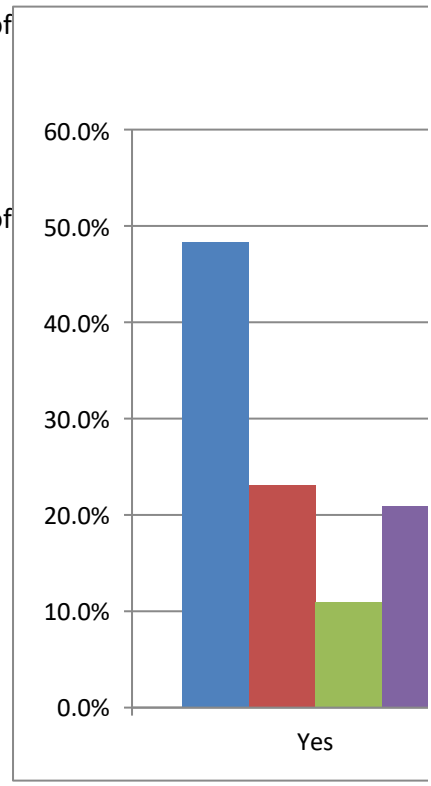
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

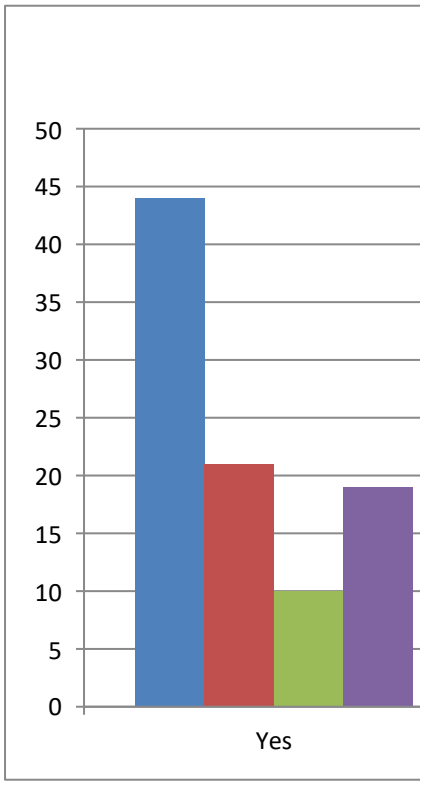
Col %

| | Bullying | Cyberbullyi | Hazing | Parent verbal abuse of |
|---|---|---|---|---|
| Yes | 48.4% | 23.1% | 11.0% | 20.9% |
| No | 29.7% | 29.7% | 50.5% | 34.1% |
| I don't kno | 22.0% | 47.3% | 38.5% | 45.1% |

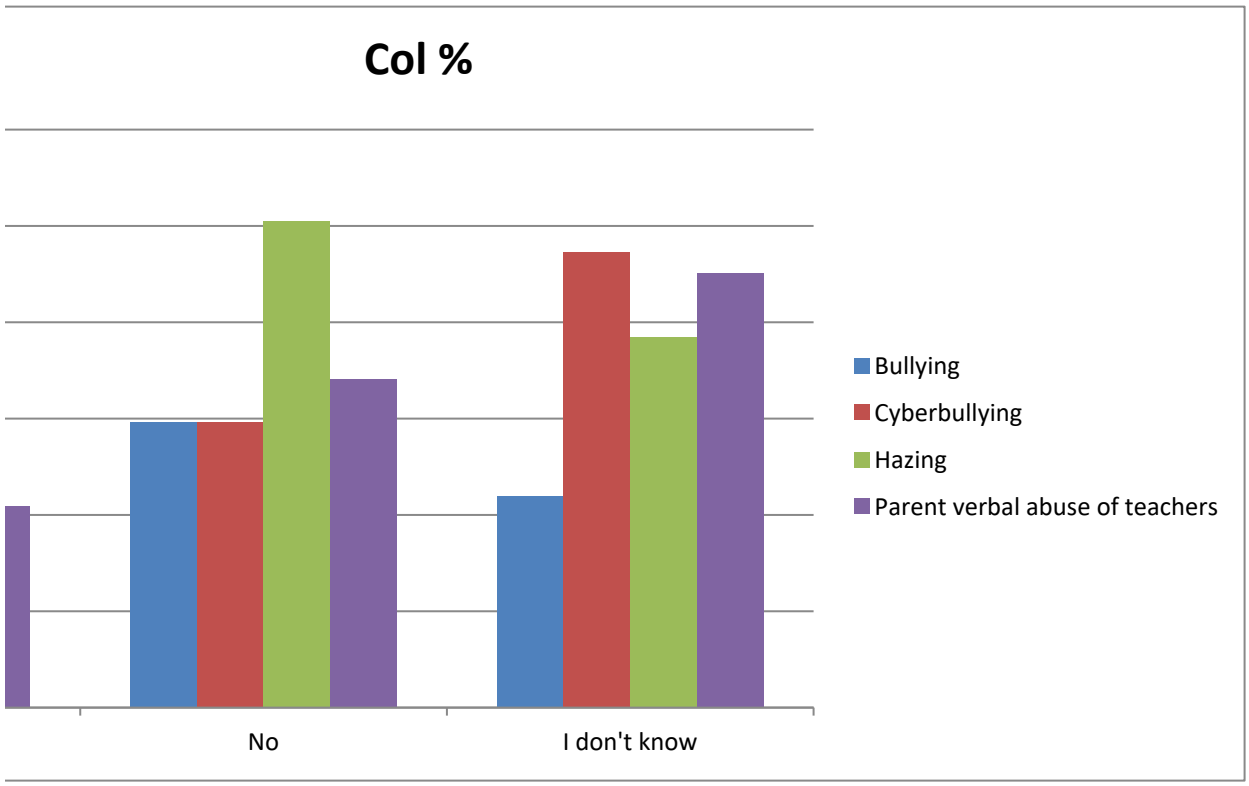
Count

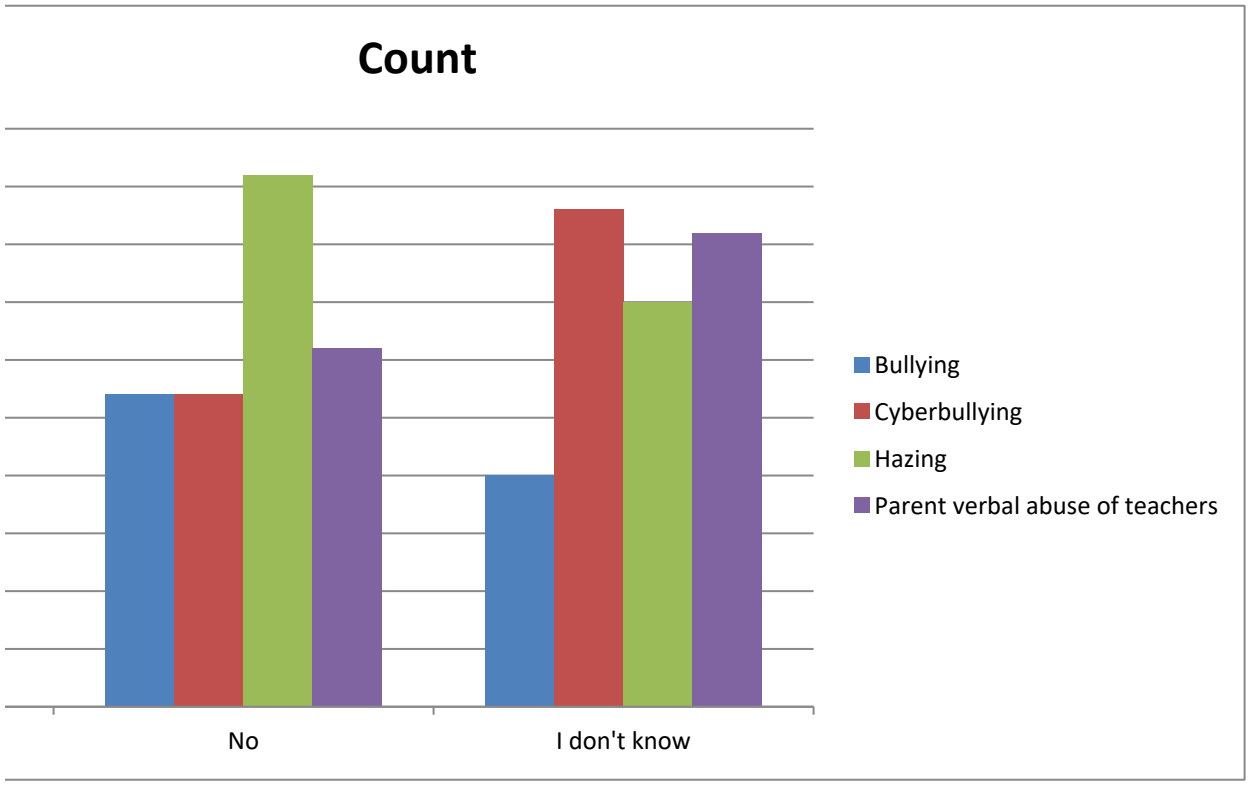
| | Bullying | Cyberbullyi | Hazing | Parent verbal abuse of |
|---|---|---|---|---|
| Yes | 44 | 21 | 10 | 19 |
| No | 27 | 27 | 46 | 31 |
| I don't kno | 20 | 43 | 35 | 41 |



· Excel, to change the chart type.



Summary of The following types of problems occur often at this school:

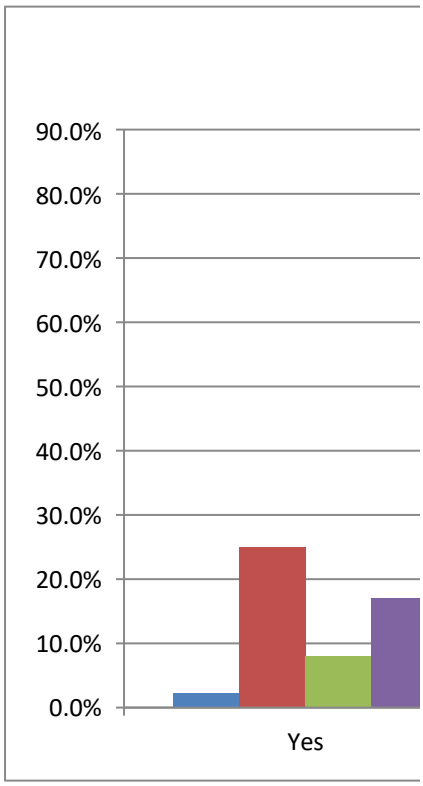
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

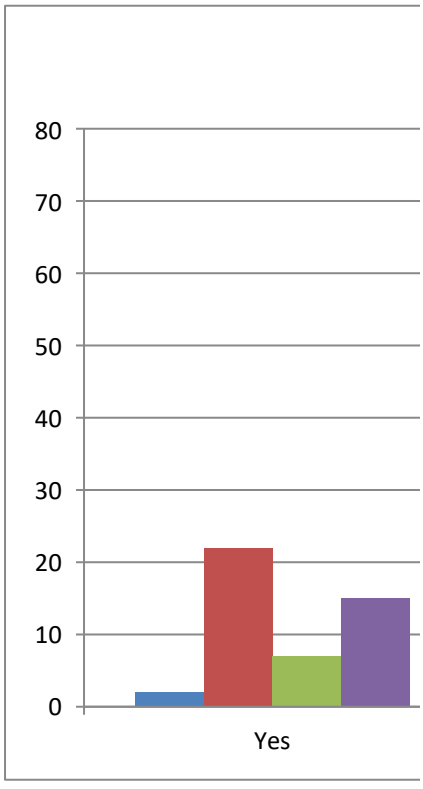
Col %

| | Physical ab | Physical co | Racial/ethr | Retaliation |
|---|---|---|---|---|
| Yes | 2.3% | 25.0% | 8.0% | 17.0% |
| No | 77.0% | 56.8% | 65.9% | 55.7% |
| I don't kno | 20.7% | 18.2% | 26.1% | 27.3% |

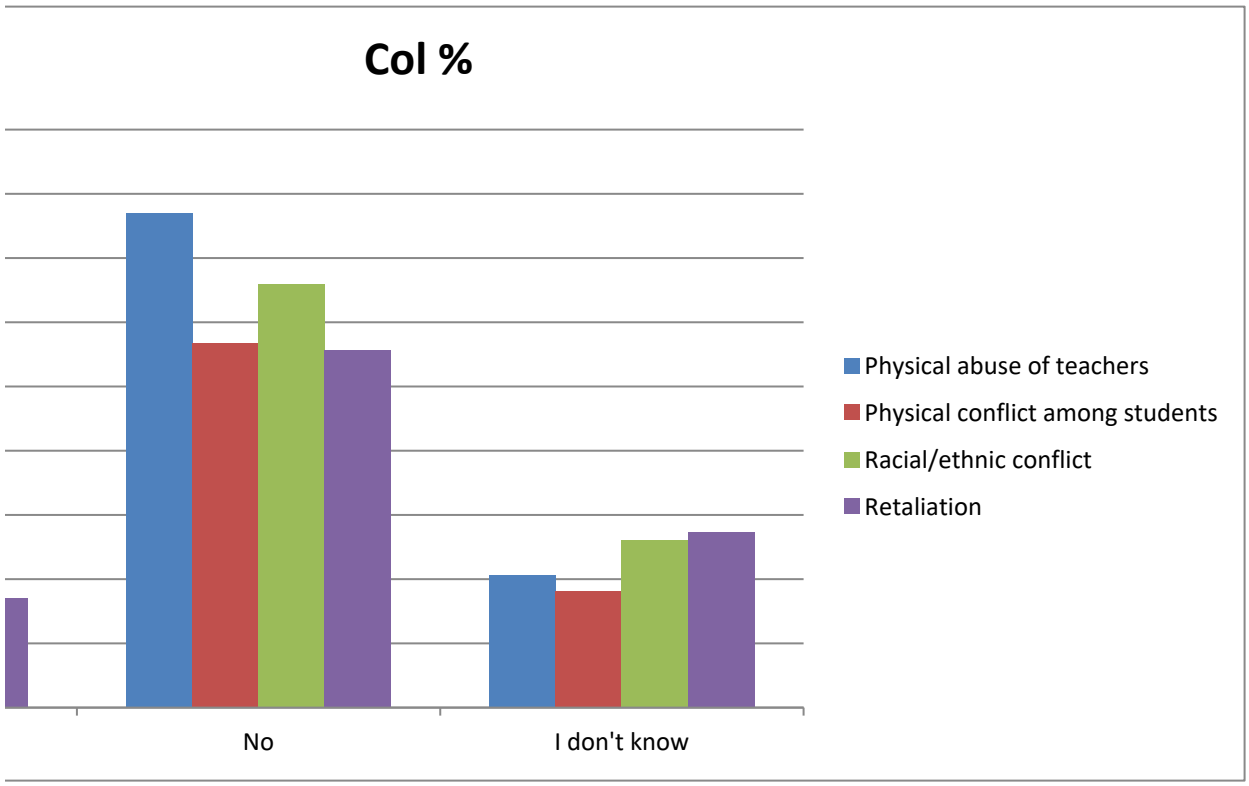
Count

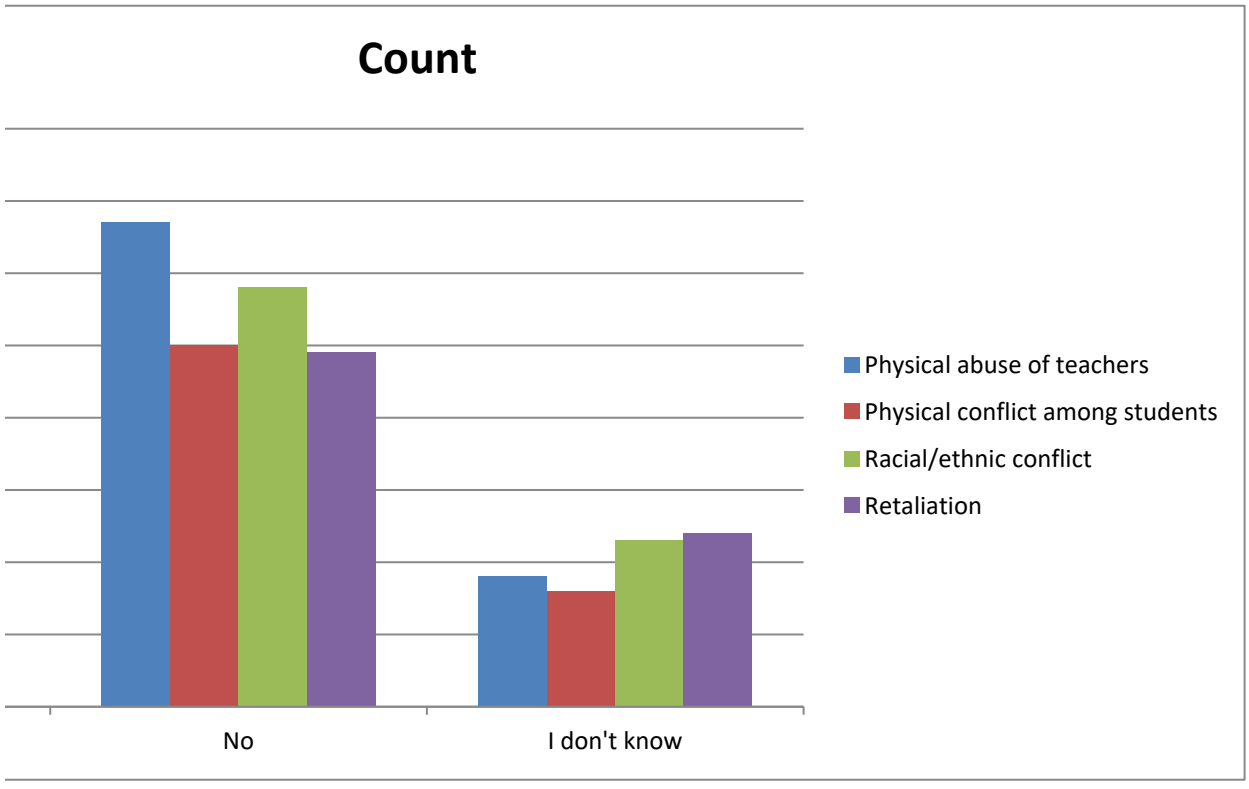
| | Physical ab | Physical co | Racial/ethr | Retaliation |
|---|---|---|---|---|
| Yes | 2 | 22 | 7 | 15 |
| No | 67 | 50 | 58 | 49 |
| I don't kno | 18 | 16 | 23 | 24 |



· Excel, to change the chart type.



Summary of The following types of problems occur often at this school:

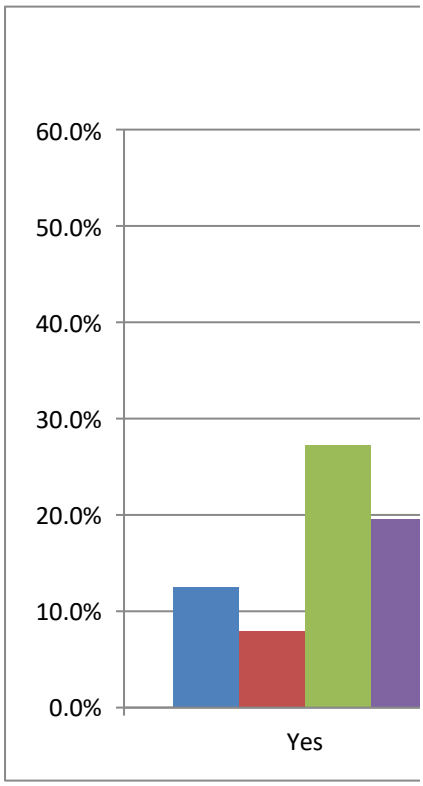
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

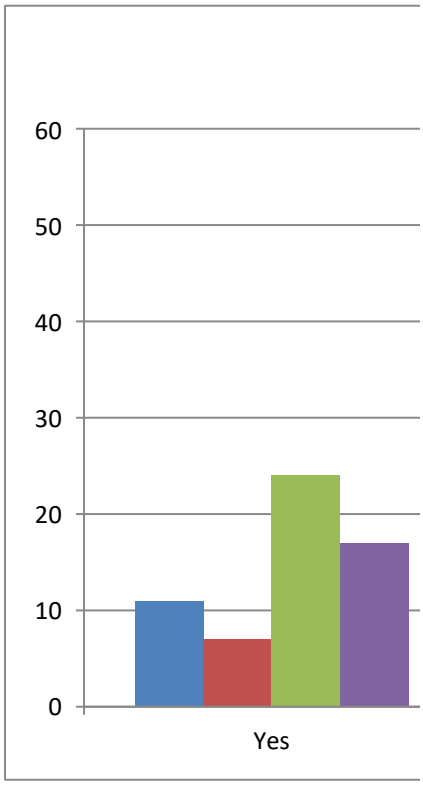
Col %

| | Sexting | Sexual hara | Student ve | Substance abuse |
|---|---|---|---|---|
| Yes | 12.5% | 8.0% | 27.3% | 19.5% |
| No | 40.9% | 55.7% | 51.1% | 51.7% |
| I don't kno | 46.6% | 36.4% | 21.6% | 28.7% |

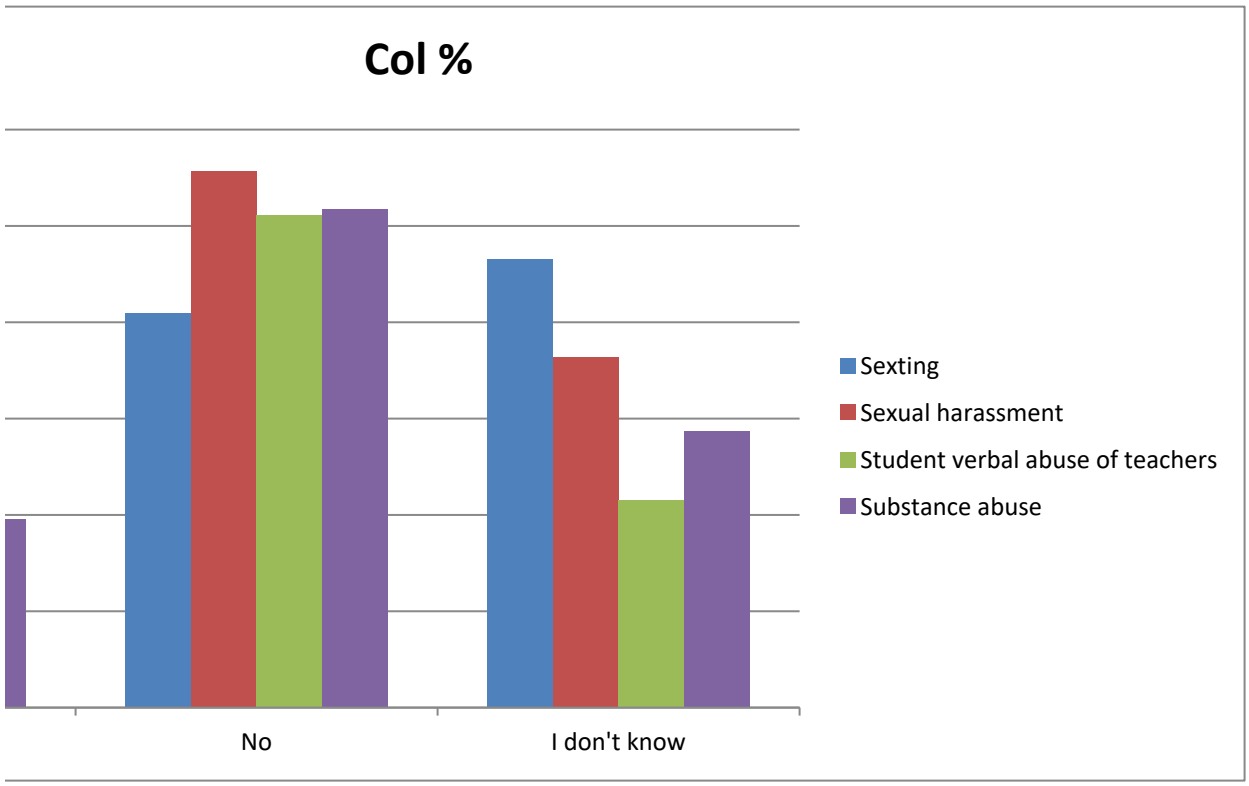
Count

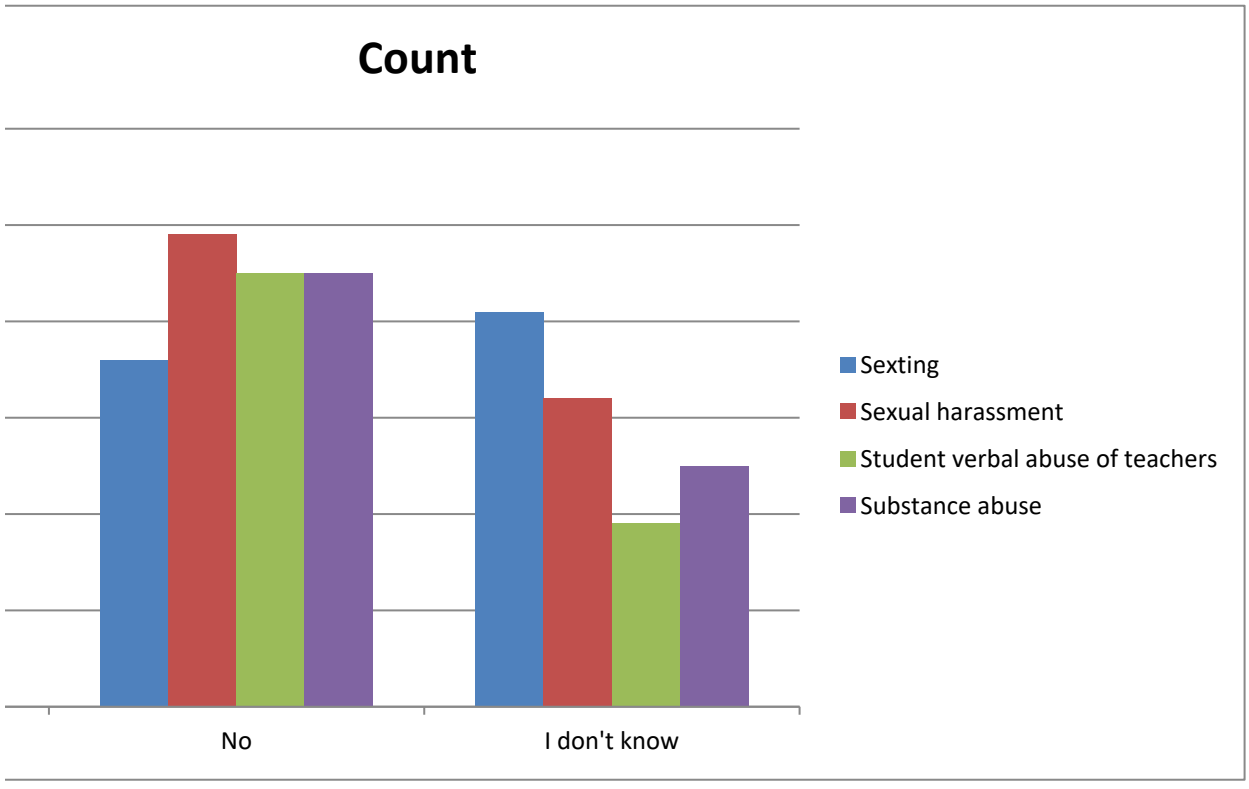
| | Sexting | Sexual hara | Student ve | Substance abuse |
|---|---|---|---|---|
| Yes | 11 | 7 | 24 | 17 |
| No | 36 | 49 | 45 | 45 |
| I don't kno | 41 | 32 | 19 | 25 |



· Excel, to change the chart type.



Summary of The following types of problems occur often at this school:

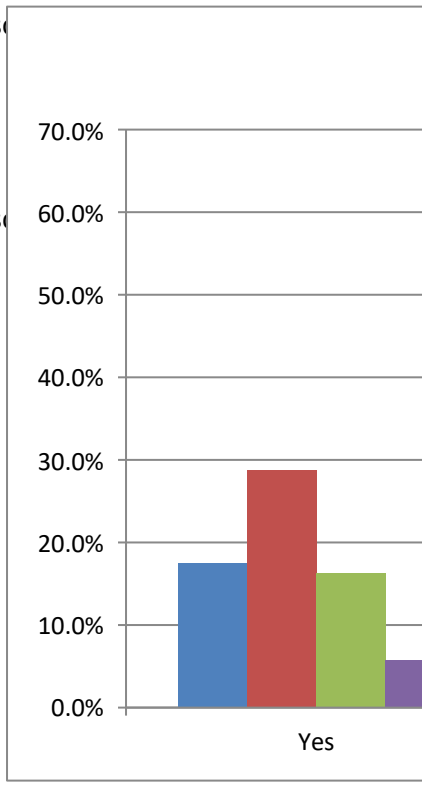
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

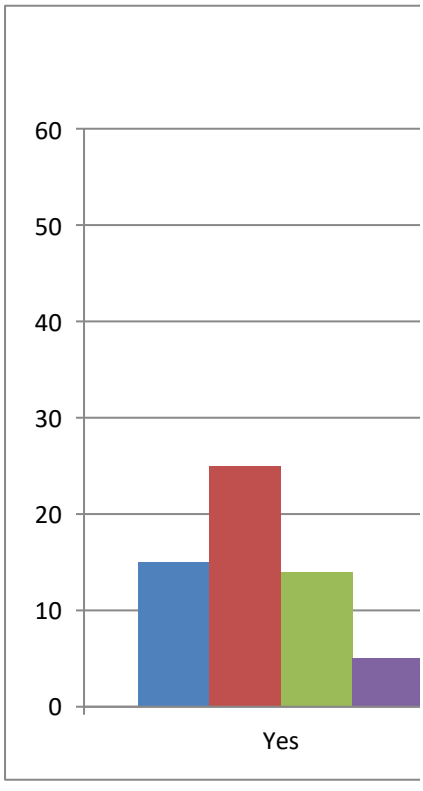
Col %

| | Theft | Tobacco/va | Vandalism | Weapons brought to s |
|---|---|---|---|---|
| Yes | 17.4% | 28.7% | 16.3% | 5.7% |
| No | 55.8% | 50.6% | 61.6% | 65.5% |
| I don't kno | 26.7% | 20.7% | 22.1% | 28.7% |

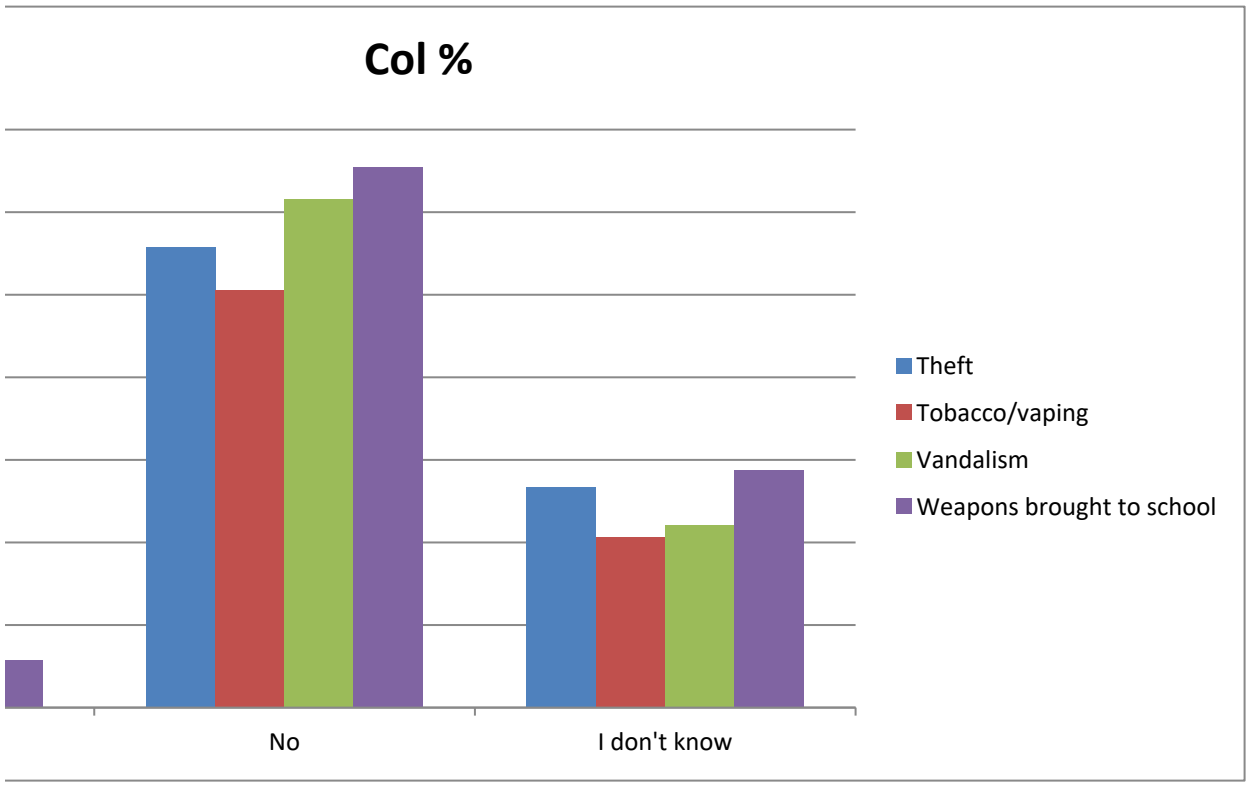
Count

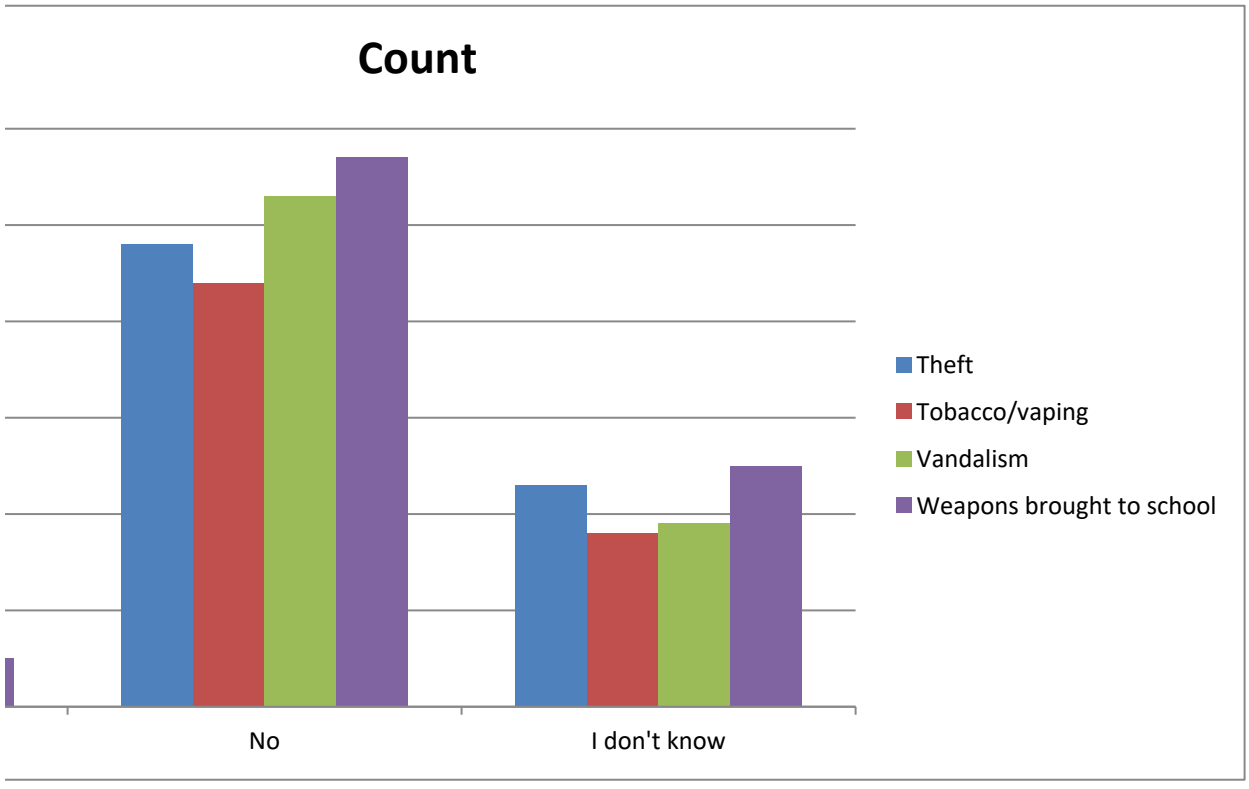
| | Theft | Tobacco/va | Vandalism | Weapons brought to s |
|---|---|---|---|---|
| Yes | 15 | 25 | 14 | 5 |
| No | 48 | 44 | 53 | 57 |
| I don't kno | 23 | 18 | 19 | 25 |



· Excel, to change the chart type.



Summary of The programs at this school are adequate to support students with special needs or disabili

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 88 of 88 | 5 |

| The progra | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 24 | 27.3% | 19.1% to 37.4% |
| Agree | 35 | 39.8% | 30.2% to 50.2% |
| Disagree | 15 | 17.0% | 10.6% to 26.2% |
| Strongly dis | 5 | 5.7% | 2.5% to 12.6% |
| I don't kno | 9 | 10.2% | 5.5% to 18.3% |

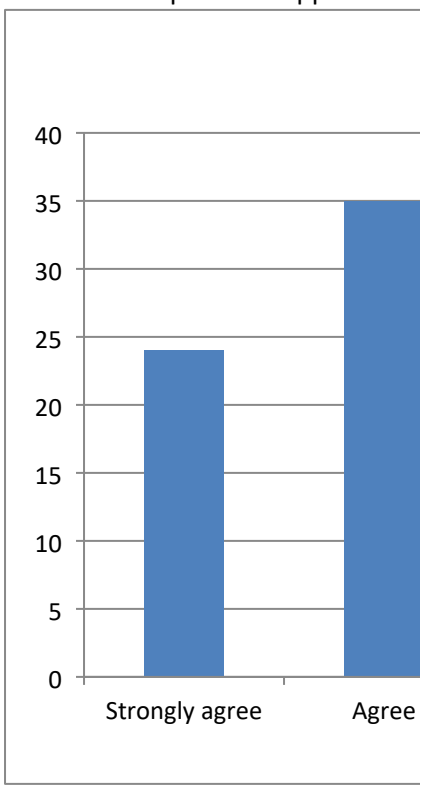
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

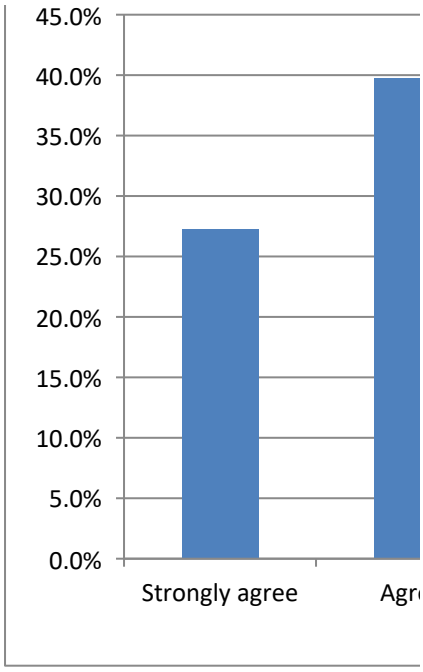
| | The progra |
|---|---|
| Strongly ag | 24 |
| Agree | 35 |
| Disagree | 15 |
| Strongly dis | 5 |
| I don't kno | 9 |

Percent

| | The programs at this school are adequate to support stud |
|---|---|
| Strongly ag | 27.3% |
| Agree | 39.8% |
| Disagree | 17.0% |
| Strongly dis | 5.7% |
| I don't kno | 10.2% |



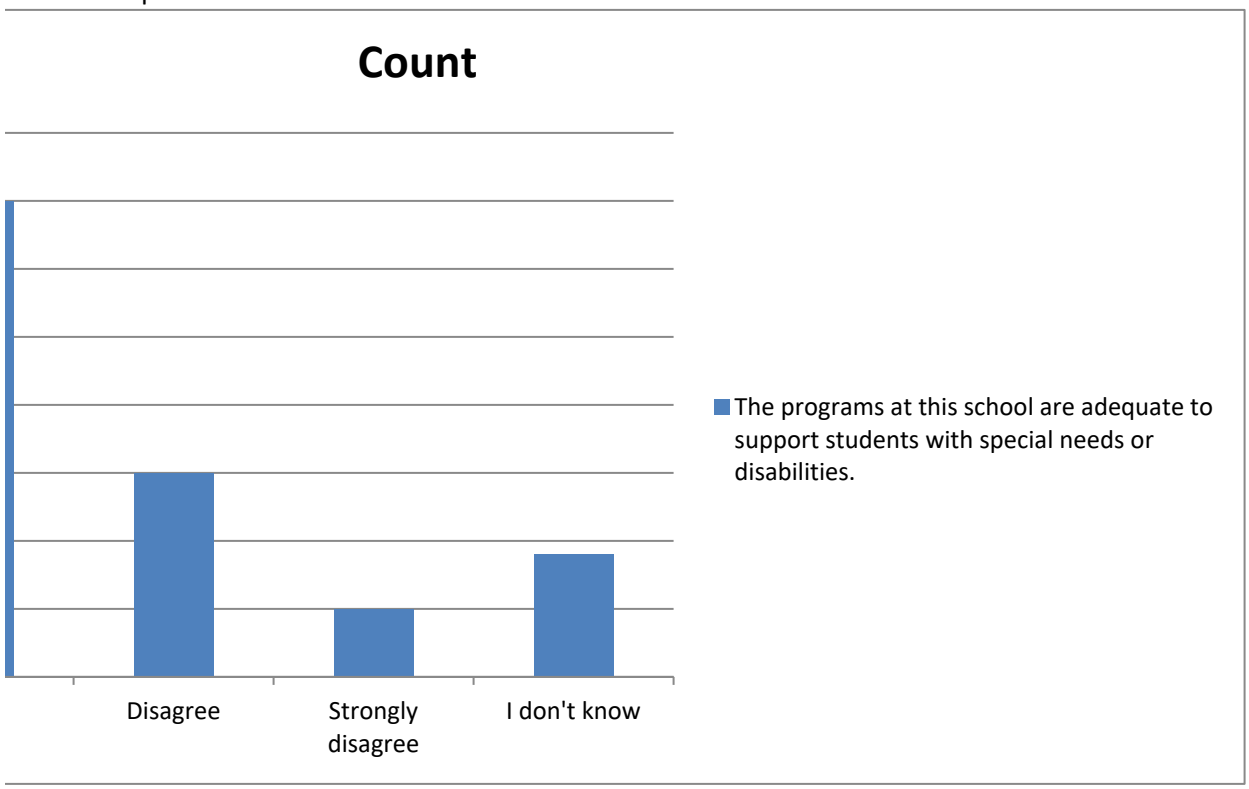




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agr

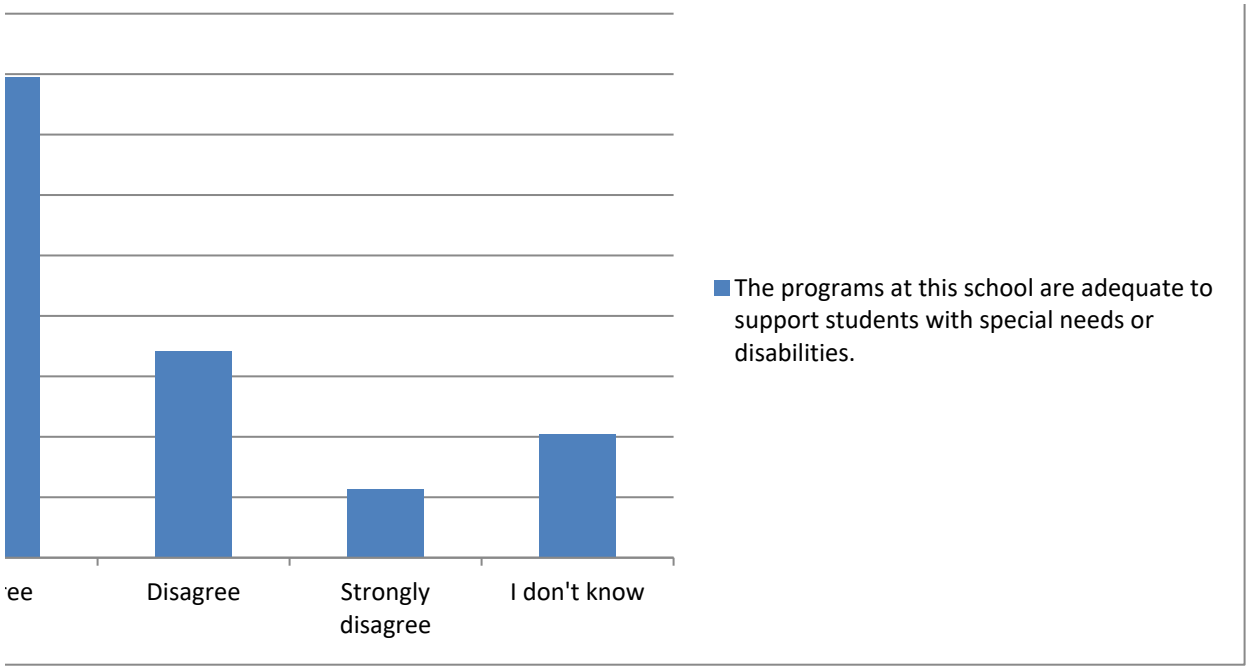
ities.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

dents with special needs or disabilities.







ee
Disagree
Strongly disagree
I don't know
The programs at this school are adequate to support students with special needs or disabilities.

Summary of This school places a priority on students' health and nutrition needs.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 87 of 87 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 18 | 20.7% | 13.5% to 30.4% |
| Agree | 42 | 48.3% | 38.1% to 58.6% |
| Disagree | 13 | 14.9% | 8.9% to 23.9% |
| Strongly dis | 4 | 4.6% | 1.8% to 11.2% |
| I don't kno | 10 | 11.5% | 6.4% to 19.9% |

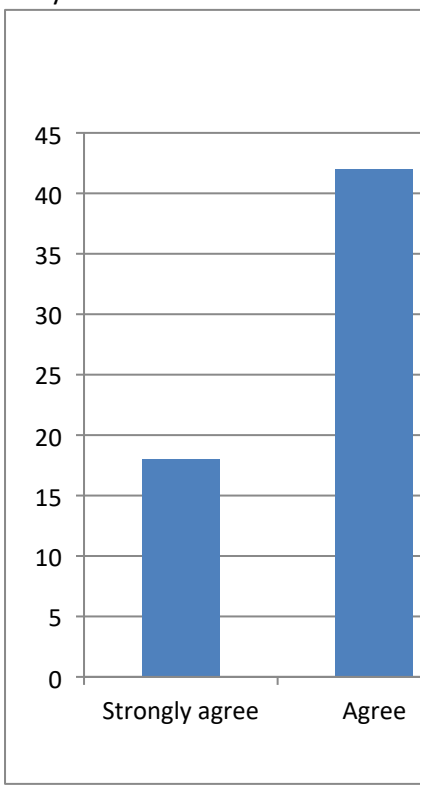
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

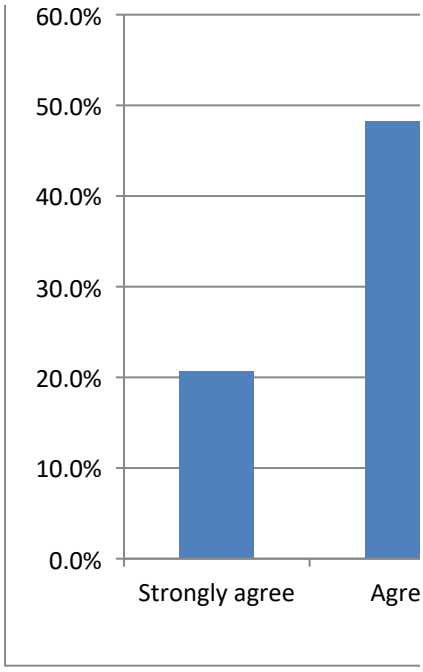
| | This school |
|---|---|
| Strongly ag | 18 |
| Agree | 42 |
| Disagree | 13 |
| Strongly dis | 4 |
| I don't kno | 10 |

Percent

| | This school places a priority on students' health and nutri |
|---|---|
| Strongly ag | 20.7% |
| Agree | 48.3% |
| Disagree | 14.9% |
| Strongly dis | 4.6% |
| I don't kno | 11.5% |

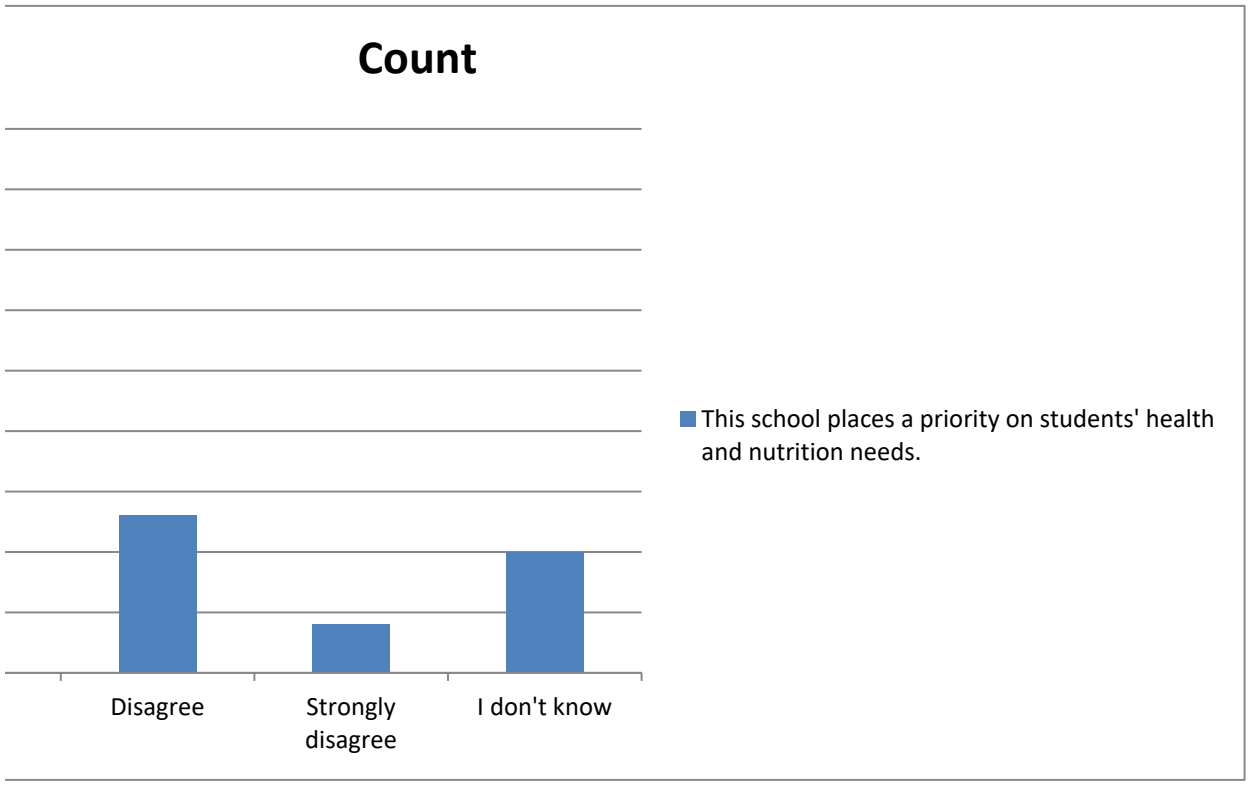




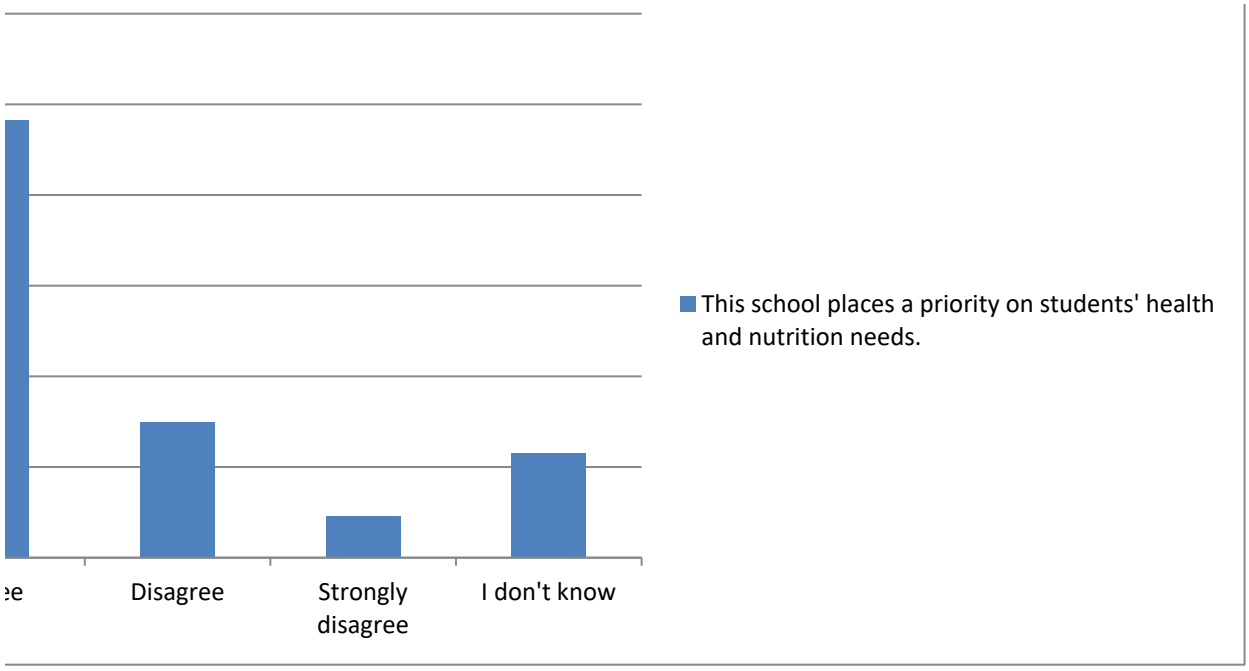


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

tion needs.







ee
Disagree
Strongly disagree
I don't know
This school places a priority on students' health and nutrition needs.

Summary of This school places a priority on student's physical activity.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 87 of 87 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 25 | 28.7% | 20.3% to 39.0% |
| Agree | 42 | 48.3% | 38.1% to 58.6% |
| Disagree | 7 | 8.0% | 4.0% to 15.7% |
| Strongly dis | 4 | 4.6% | 1.8% to 11.2% |
| I don't kno | 9 | 10.3% | 5.5% to 18.5% |

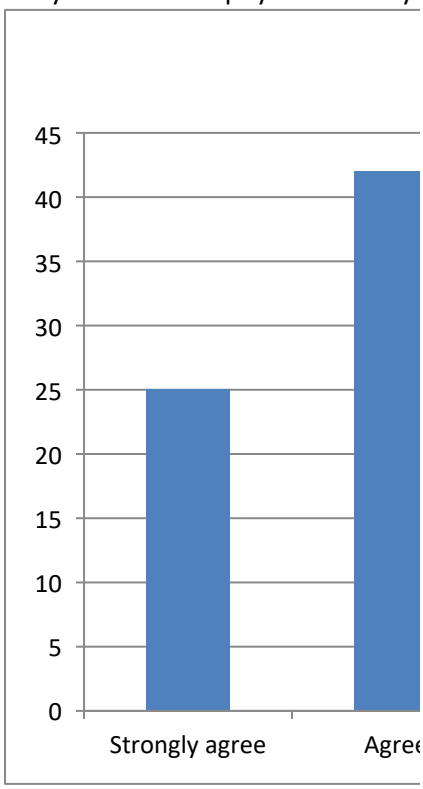
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

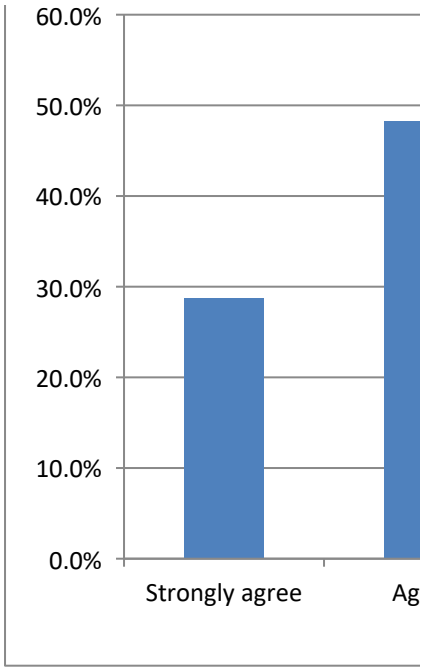
| | This school |
|---|---|
| Strongly ag | 25 |
| Agree | 42 |
| Disagree | 7 |
| Strongly dis | 4 |
| I don't kno | 9 |

Percent

| | This school places a priority on student's physical activity. |
|---|---|
| Strongly ag | 28.7% |
| Agree | 48.3% |
| Disagree | 8.0% |
| Strongly dis | 4.6% |
| I don't kno | 10.3% |

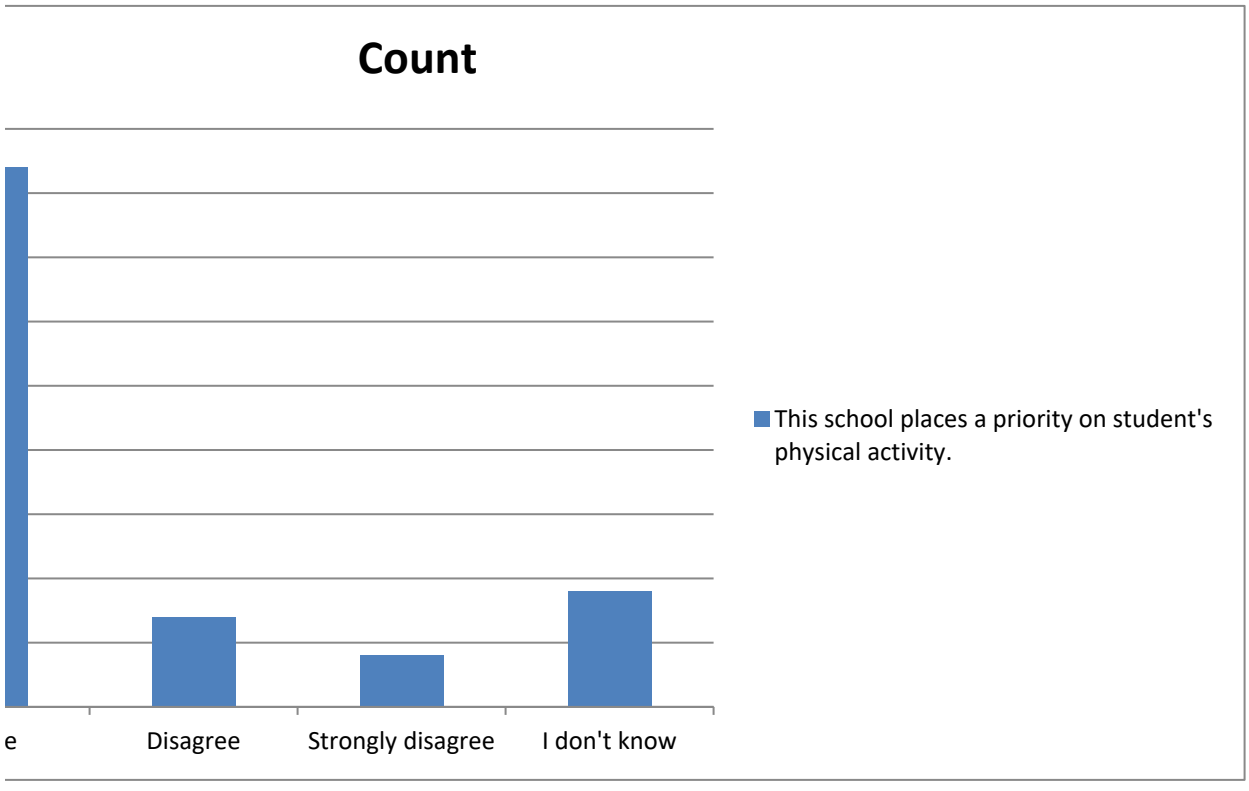




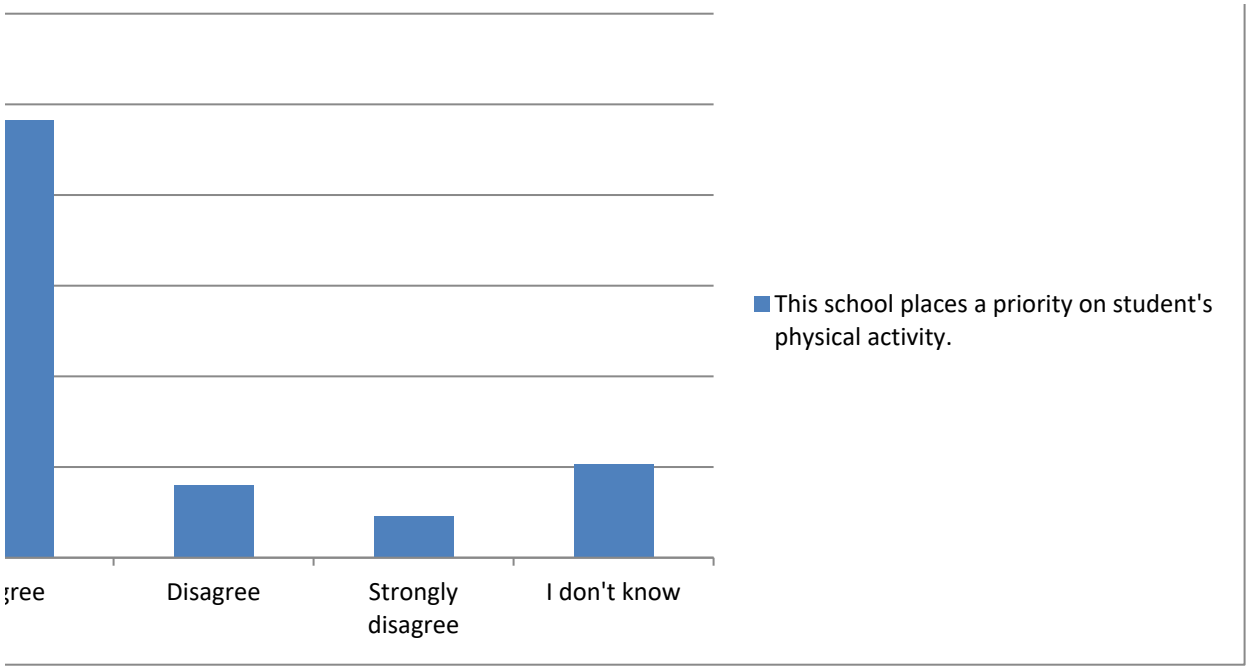


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Ag

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

.







gree
Disagree
Strongly disagree
I don't know
This school places a priority on student's physical activity.

Summary of This school provides the following to help students with social or emotional needs:

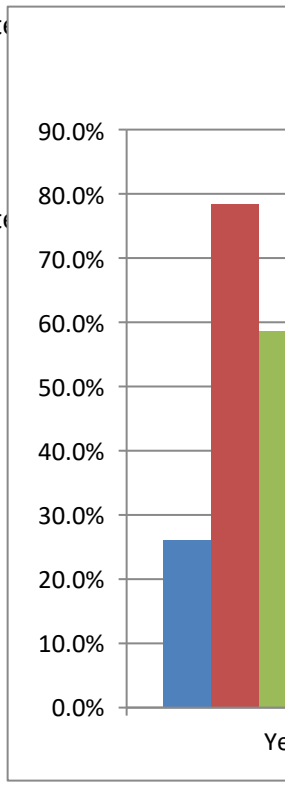
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

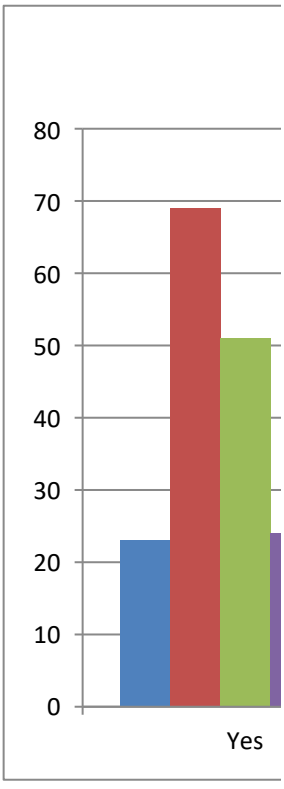
Col %

| | Community | Counseling | Information | Mental hea | Online support or mate |
|---|---|---|---|---|---|
| Yes | 26.1% | 78.4% | 58.6% | 27.3% | 40.2% |
| No | 36.4% | 5.7% | 19.5% | 30.7% | 18.4% |
| I don't kno | 37.5% | 15.9% | 21.8% | 42.0% | 41.4% |

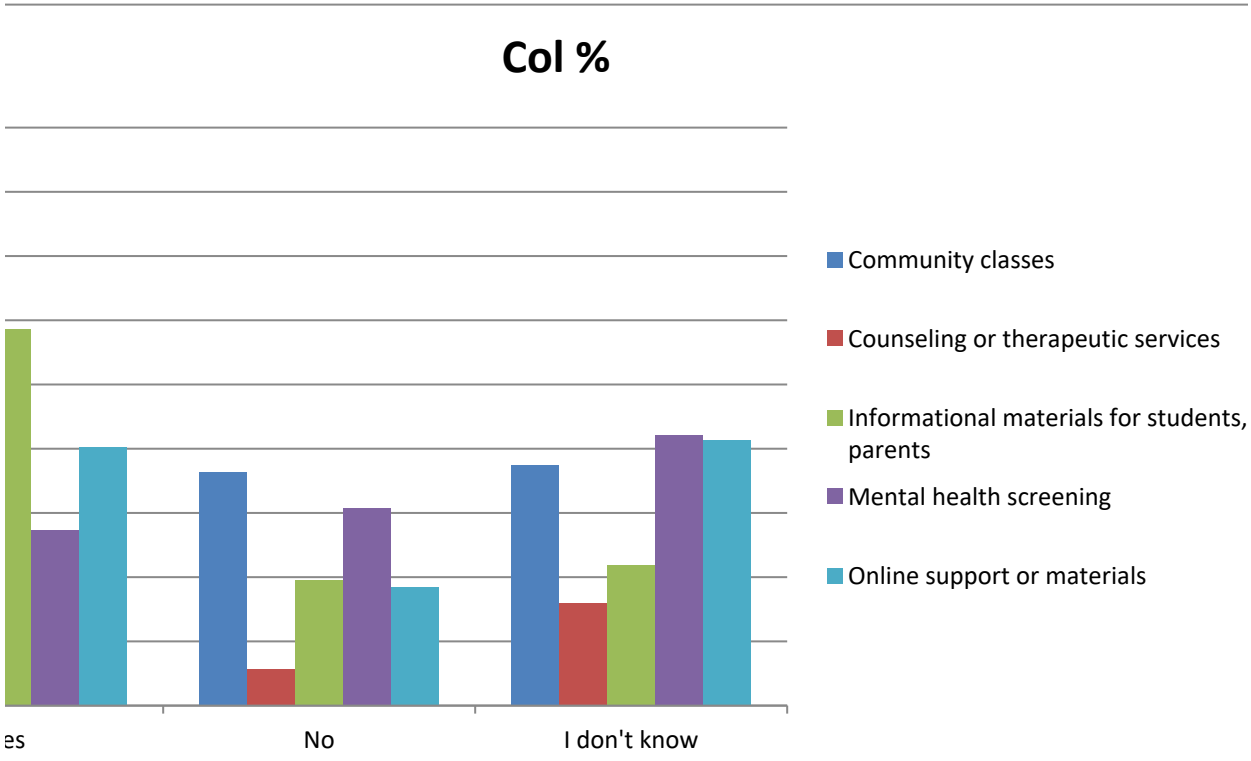
Count

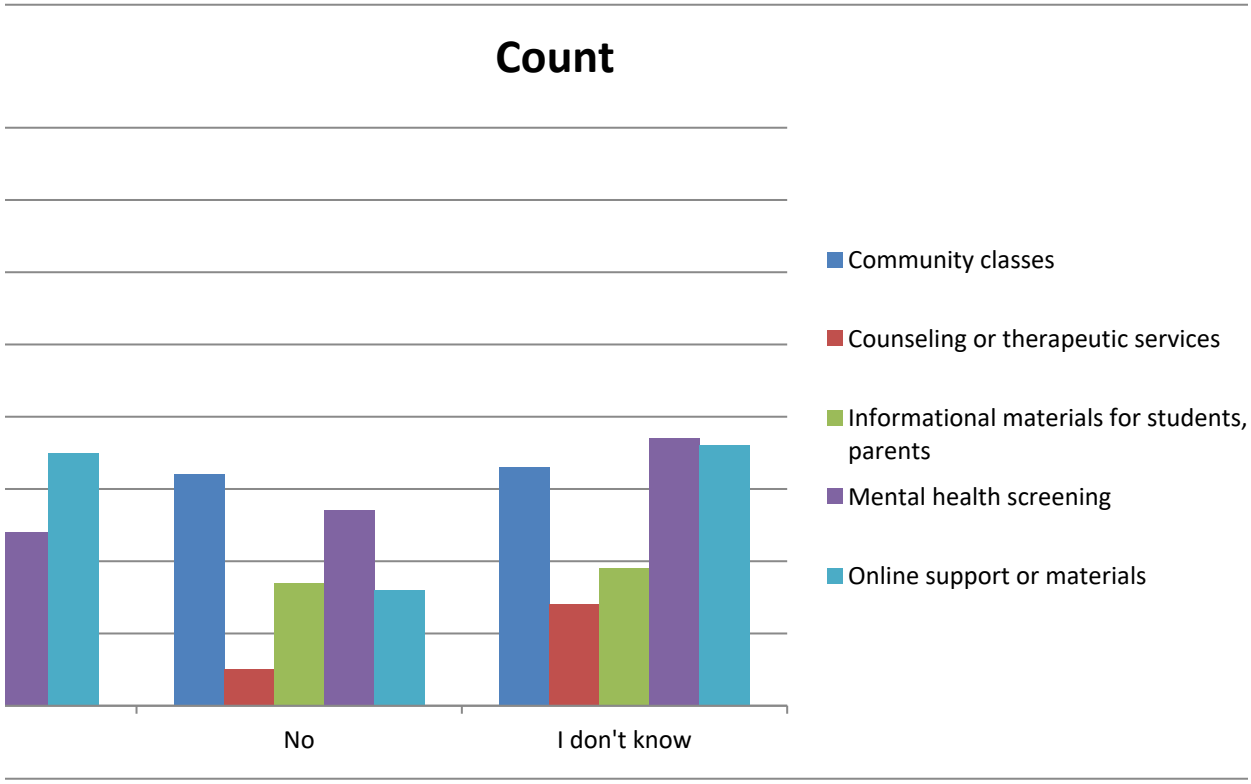
| | Community | Counseling | Information | Mental hea | Online support or mate |
|---|---|---|---|---|---|
| Yes | 23 | 69 | 51 | 24 | 35 |
| No | 32 | 5 | 17 | 27 | 16 |
| I don't kno | 33 | 14 | 19 | 37 | 36 |



· Excel, to change the chart type.



, staff, and

, staff, and

Summary of This school provides the following to help students with social or emotional needs:

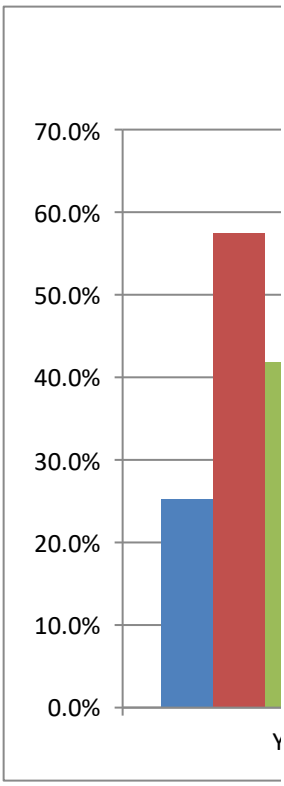
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

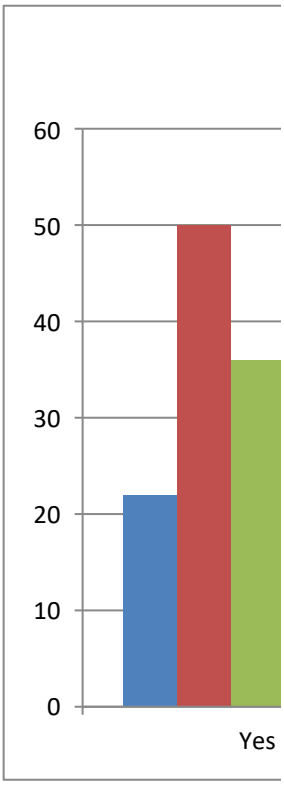
Col %

| | Parent edu | Parent Invc | Referral to | Student cu | Teacher training |
|---|---|---|---|---|---|
| Yes | 25.3% | 57.5% | 41.9% | 46.0% | 56.8% |
| No | 41.4% | 23.0% | 23.3% | 24.1% | 13.6% |
| I don't kno | 33.3% | 19.5% | 34.9% | 29.9% | 29.5% |

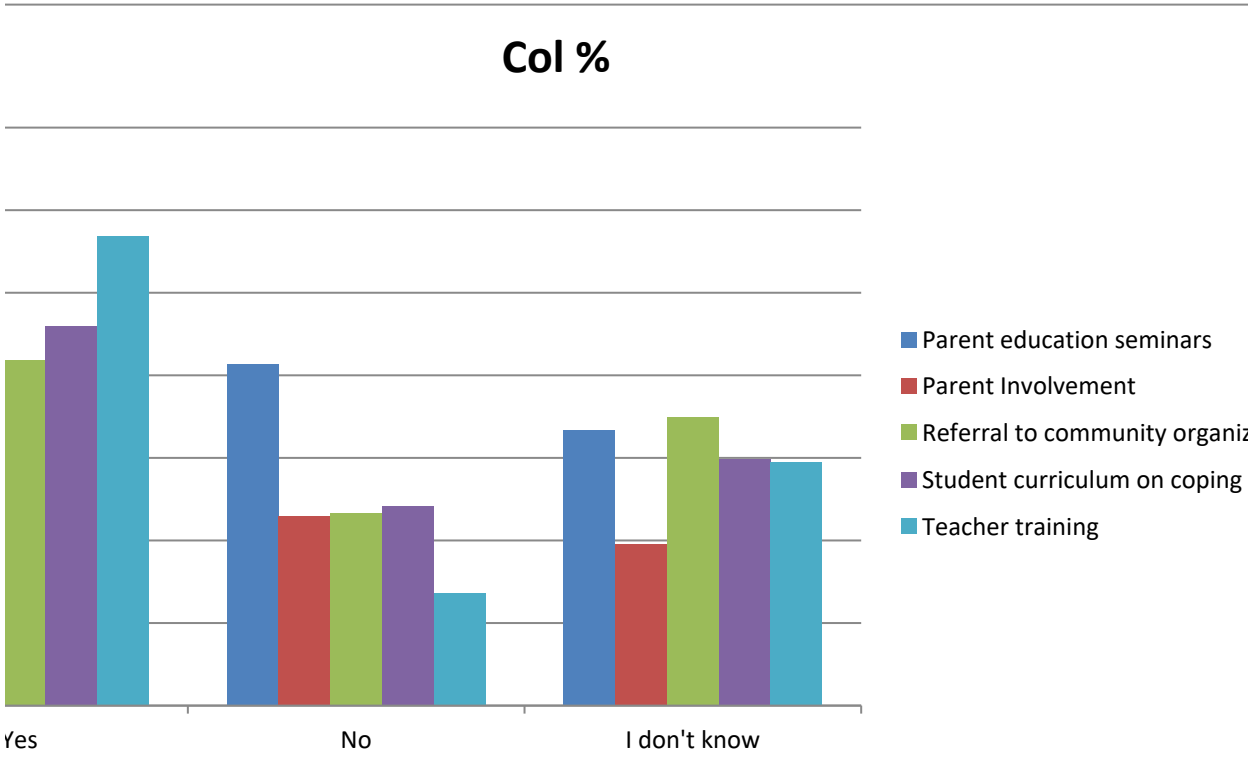
Count

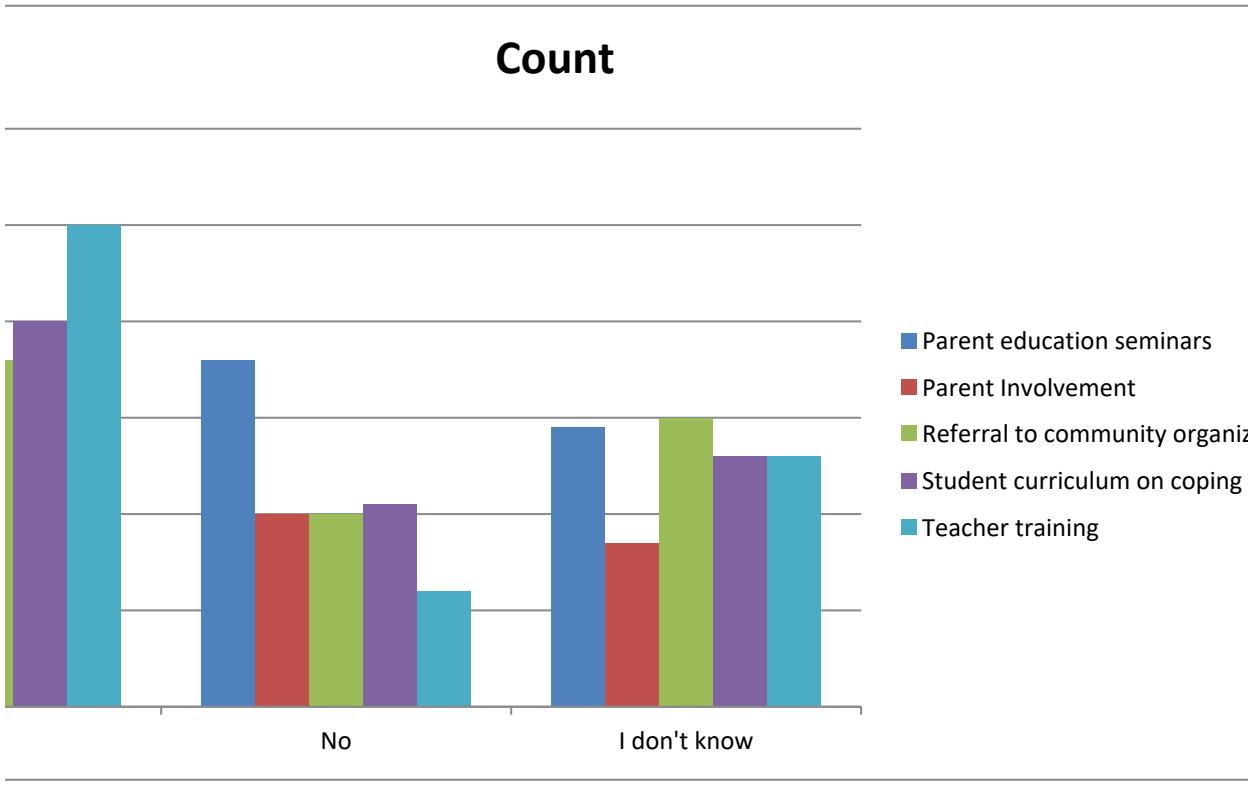
| | Parent edu | Parent Invc | Referral to | Student cu | Teacher training |
|---|---|---|---|---|---|
| Yes | 22 | 50 | 36 | 40 | 50 |
| No | 36 | 20 | 20 | 21 | 12 |
| I don't kno | 29 | 17 | 30 | 26 | 26 |

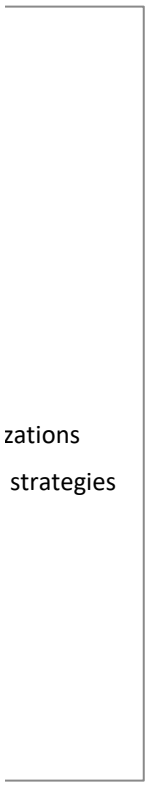


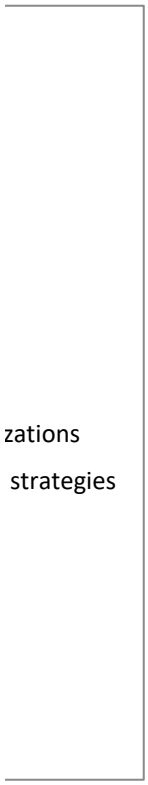



· Excel, to change the chart type.




zations
strategies


zations
strategies

Summary of I can go to my School Resource Officer (SRO) for help.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 88 of 88 | 5 |

| I can go to | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 10.2% | 5.5% to 18.3% |
| Agree | 26 | 29.5% | 21.0% to 39.8% |
| Disagree | 10 | 11.4% | 6.3% to 19.7% |
| Strongly dis | 3 | 3.4% | 1.2% to 9.5% |
| Not applica | 40 | 45.5% | 35.5% to 55.8% |

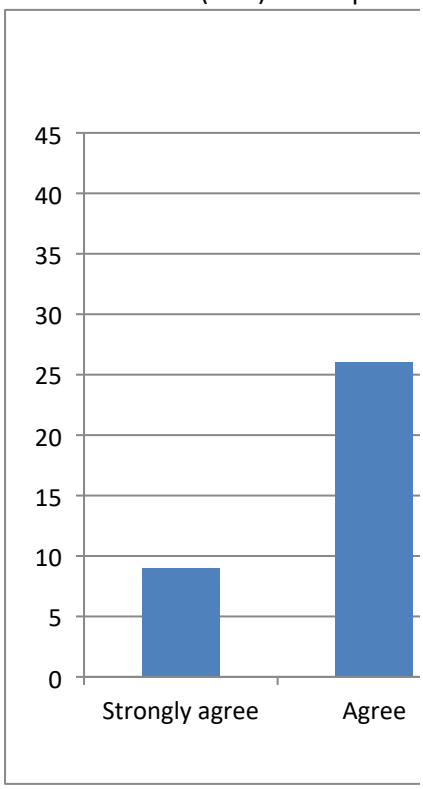
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

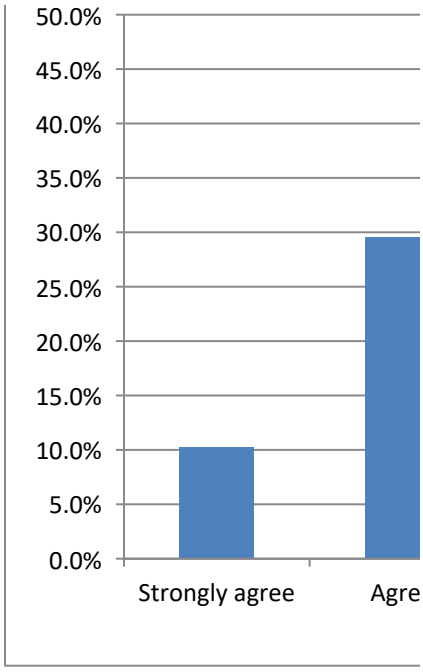
| | I can go to |
|---|---|
| Strongly ag | 9 |
| Agree | 26 |
| Disagree | 10 |
| Strongly dis | 3 |
| Not applica | 40 |

Percent

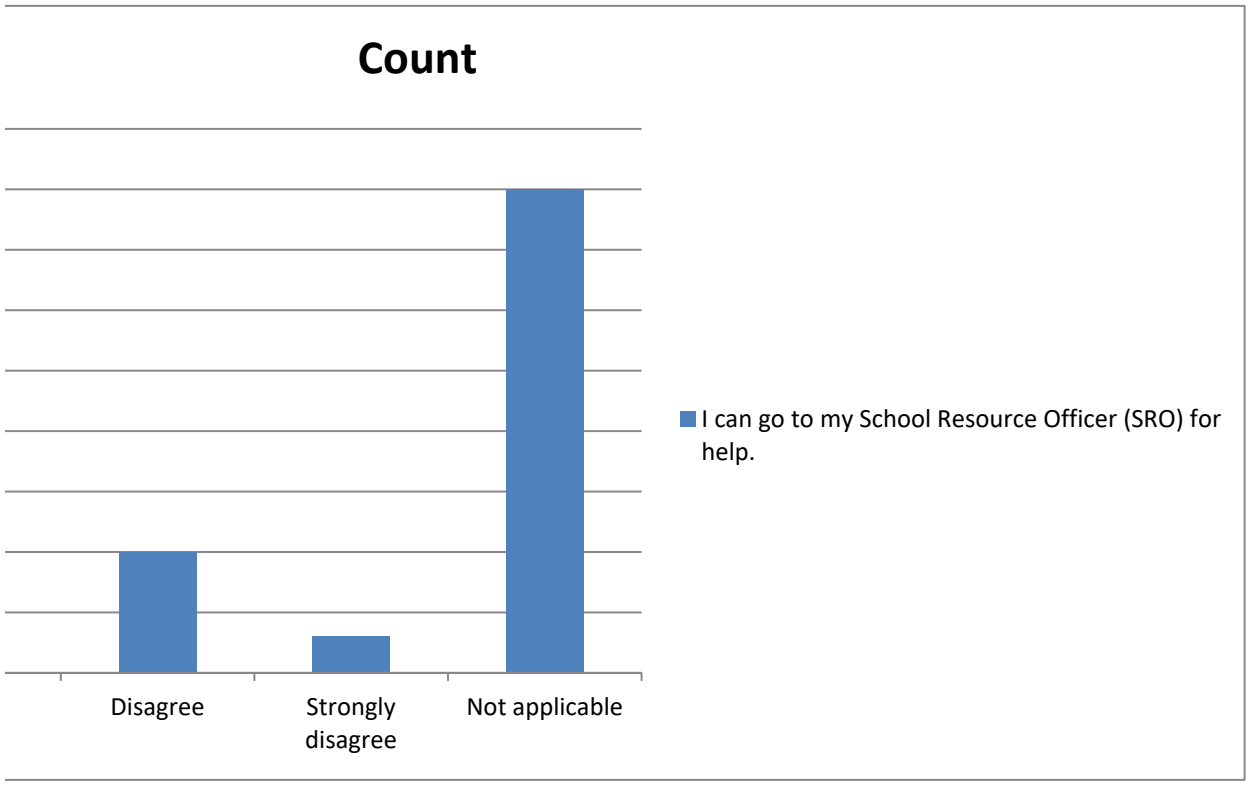
| | I can go to my School Resource Officer (SRO) for help. |
|---|---|
| Strongly ag | 10.2% |
| Agree | 29.5% |
| Disagree | 11.4% |
| Strongly dis | 3.4% |
| Not applica | 45.5% |



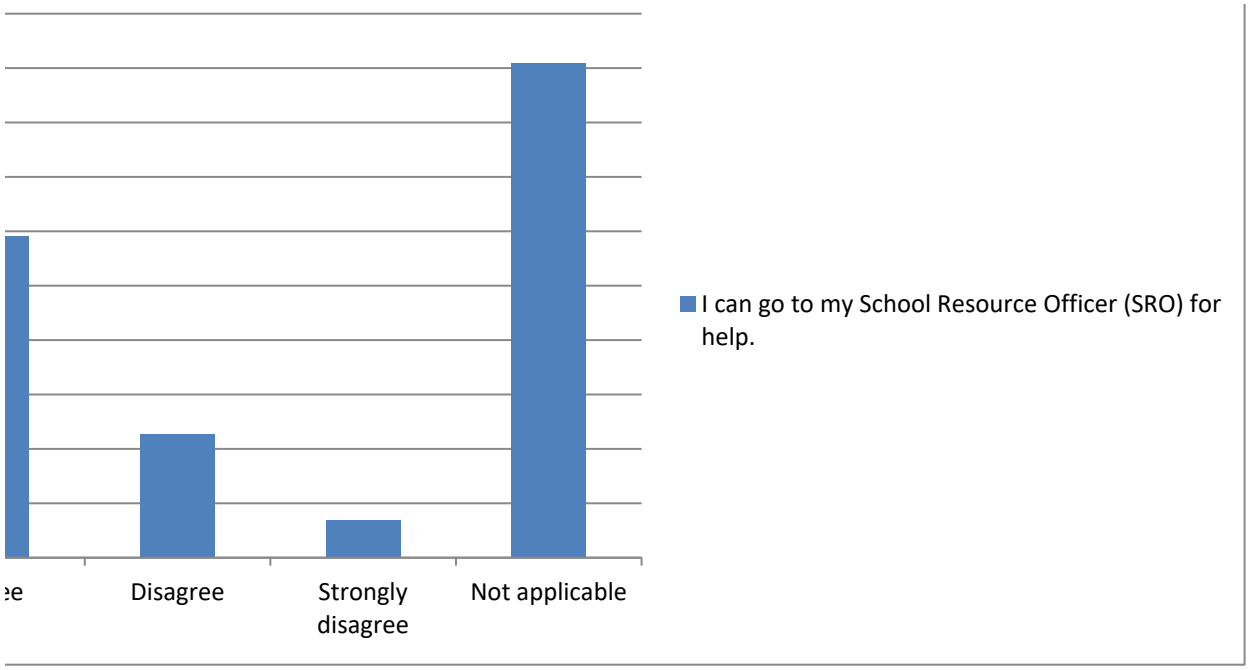




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
Not applicable
I can go to my School Resource Officer (SRO) for help.

Summary of I feel safe when I know an SRO is in the school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 88 of 88 | 5 |

| I feel safe v | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 13 | 14.8% | 8.8% to 23.7% |
| Agree | 28 | 31.8% | 23.0% to 42.1% |
| Disagree | 6 | 6.8% | 3.2% to 14.1% |
| Strongly dis | 1 | 1.1% | 0.2% to 6.2% |
| Not applica | 40 | 45.5% | 35.5% to 55.8% |

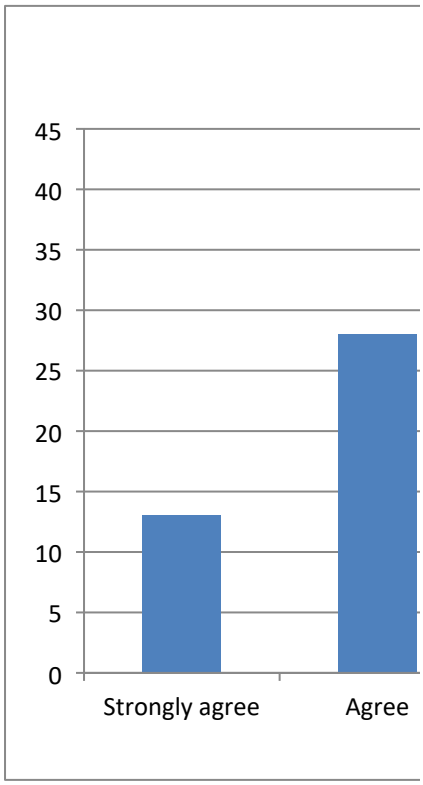
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

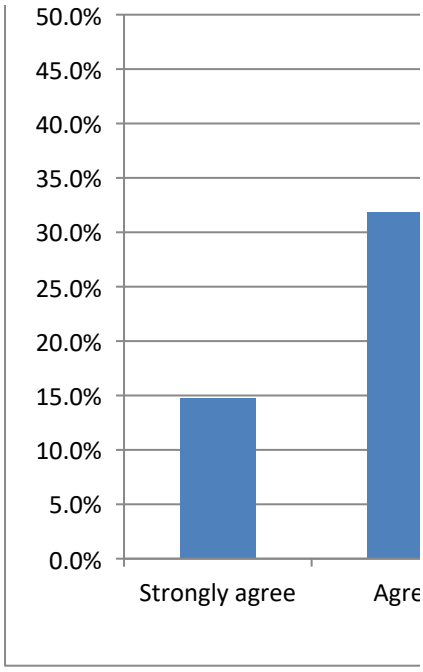
| | I feel safe v |
|---|---|
| Strongly ag | 13 |
| Agree | 28 |
| Disagree | 6 |
| Strongly dis | 1 |
| Not applica | 40 |

Percent

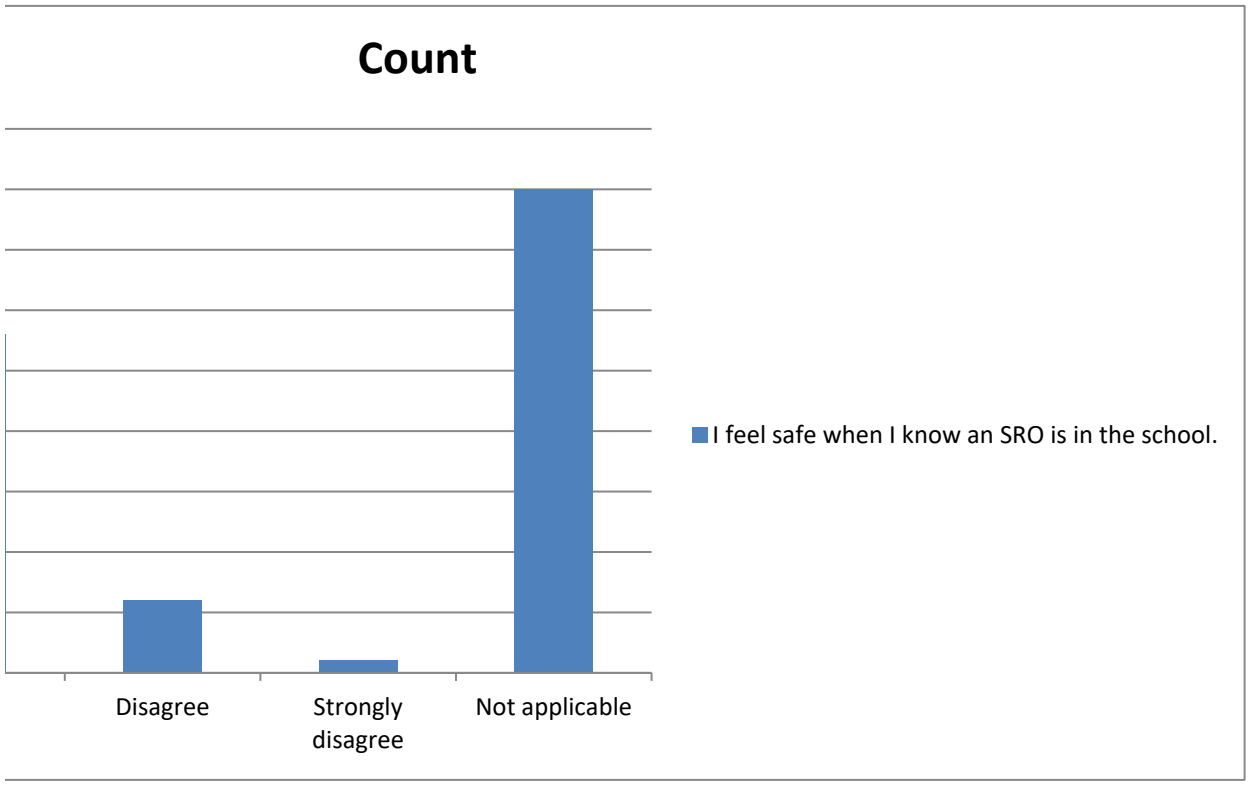
| | I feel safe when I know an SRO is in the school. |
|---|---|
| Strongly ag | 14.8% |
| Agree | 31.8% |
| Disagree | 6.8% |
| Strongly dis | 1.1% |
| Not applica | 45.5% |



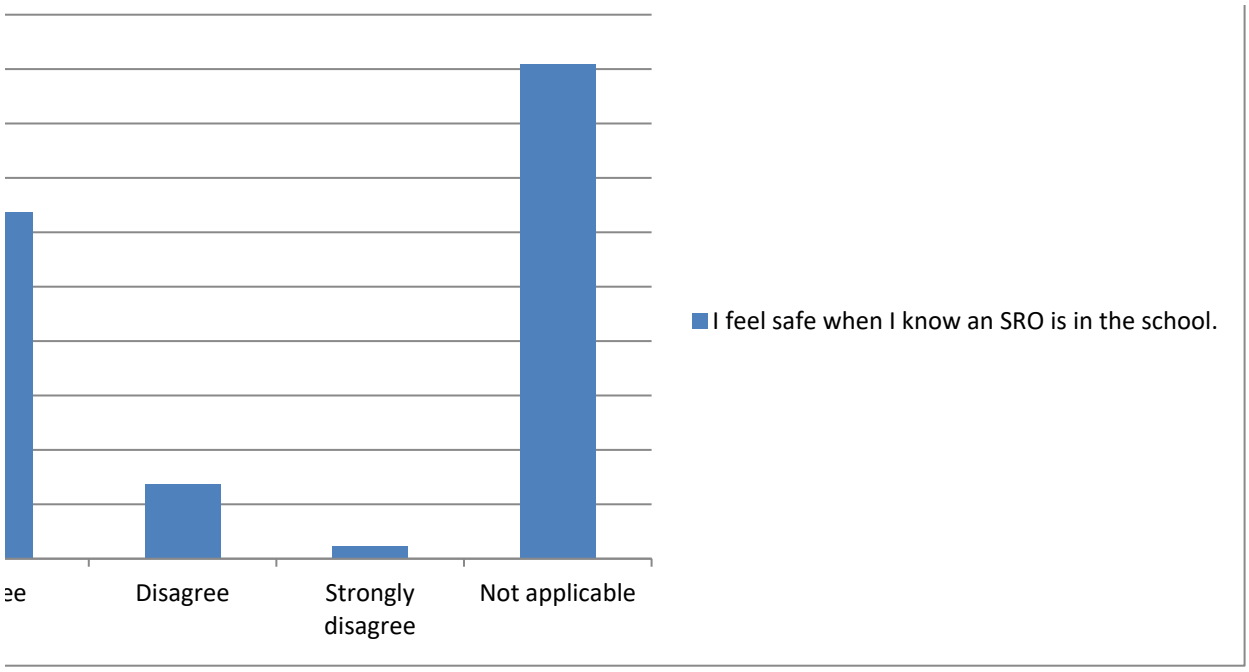




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
Not applicable
I feel safe when I know an SRO is in the school.

Summary of I know the role of the School Resource Officer (SRO) as part of our staff.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 3 |

| I know the | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Yes | 15 | 28.3% | 18.0% to 41.6% |
| No | 14 | 26.4% | 16.4% to 39.6% |
| Not applica | 24 | 45.3% | 32.7% to 58.5% |

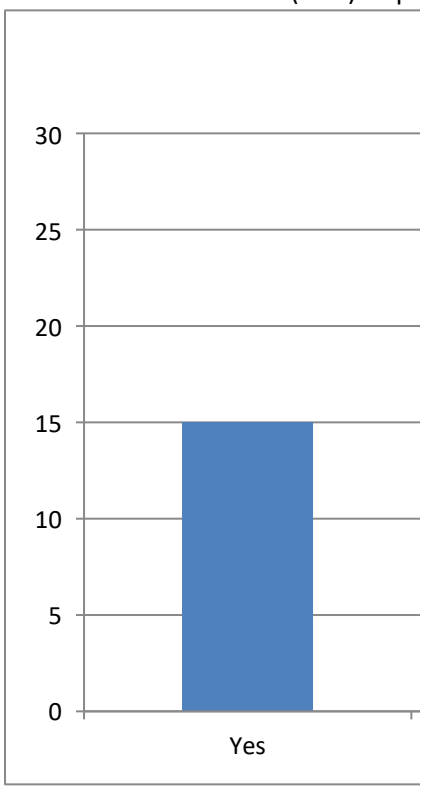
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

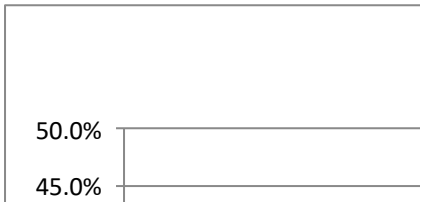
Count

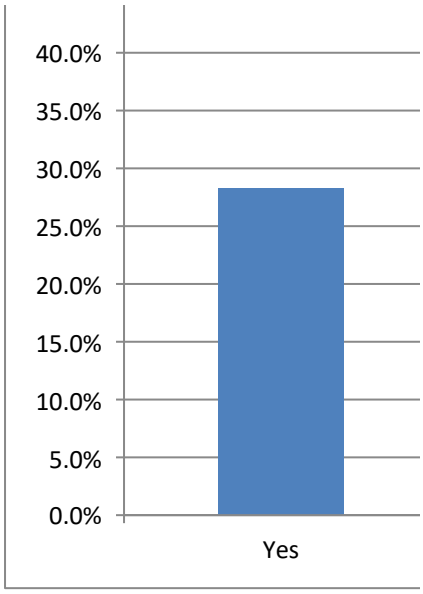
| | I know the |
|---|---|
| Yes | 15 |
| No | 14 |
| Not applica | 24 |

Percent

| | I know the role of the School Resource Officer (SRO) as pa |
|---|---|
| Yes | 28.3% |
| No | 26.4% |
| Not applica | 45.3% |

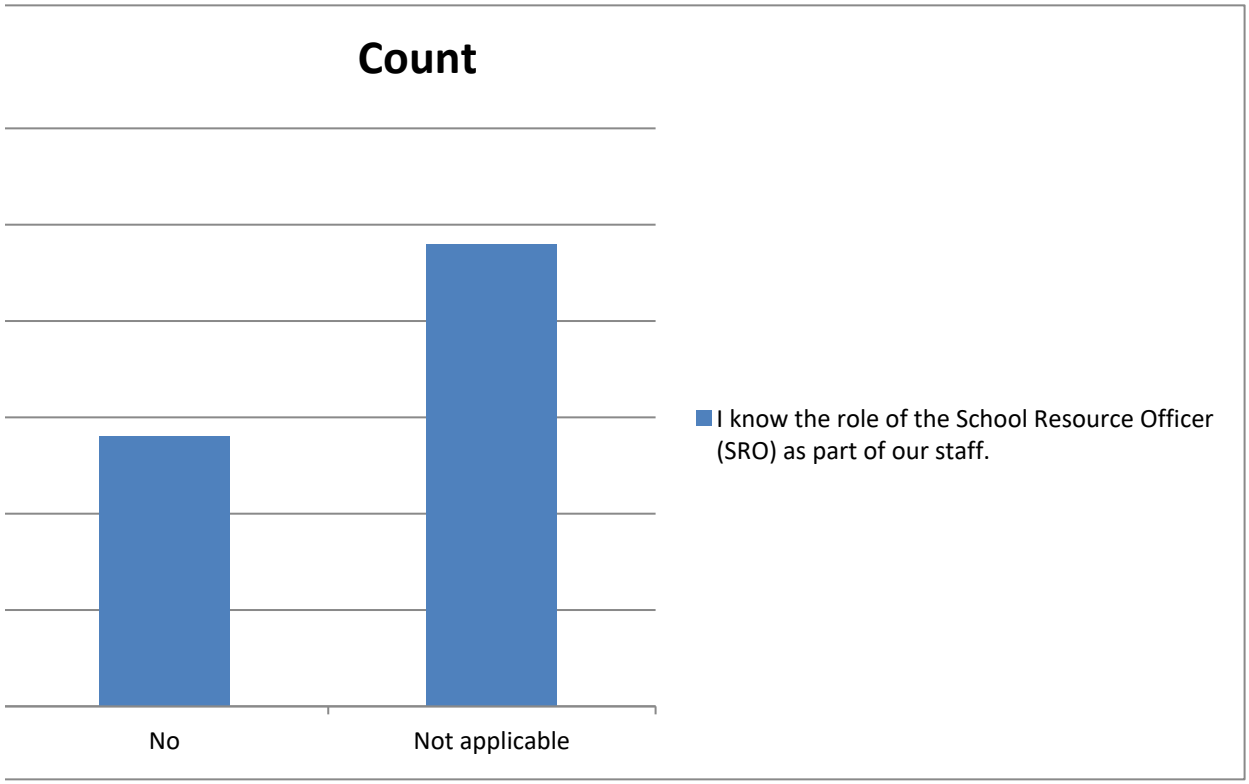


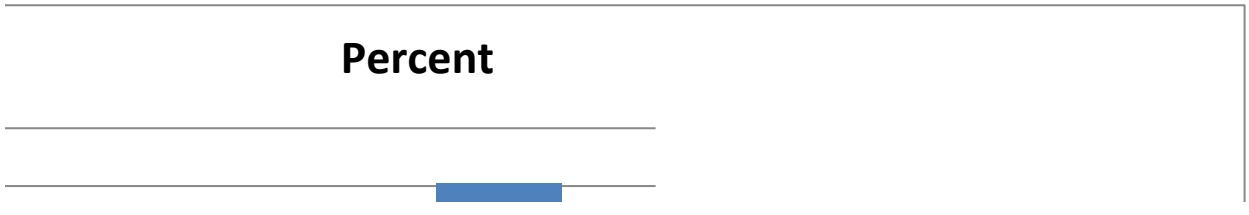



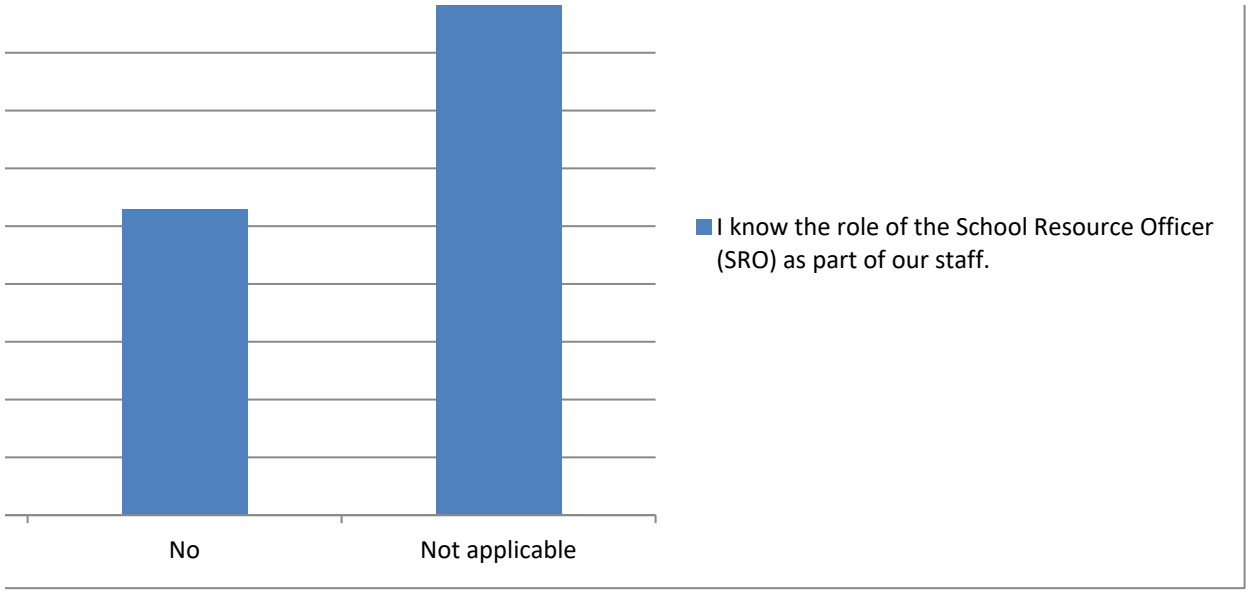

40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Yes

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

art of our staff.




No
Not applicable
I know the role of the School Resource Officer (SRO) as part of our staff.

Summary of This school provides students with opportunities to take a lead role in organizing programs

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 4 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 15 | 28.3% | 18.0% to 41.6% |
| Agree | 19 | 35.8% | 24.3% to 49.3% |
| Disagree | 8 | 15.1% | 7.9% to 27.1% |
| I don't kno | 11 | 20.8% | 12.0% to 33.5% |

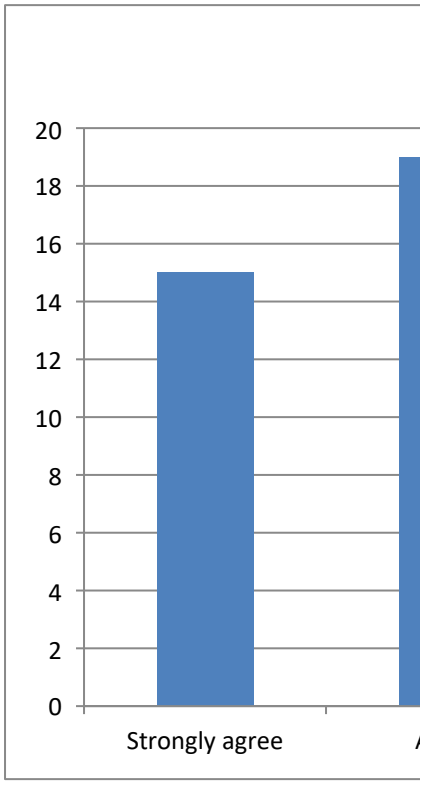
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

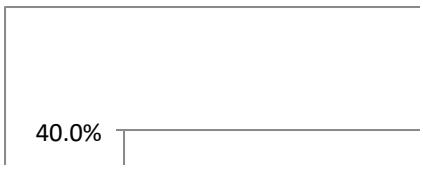
Count

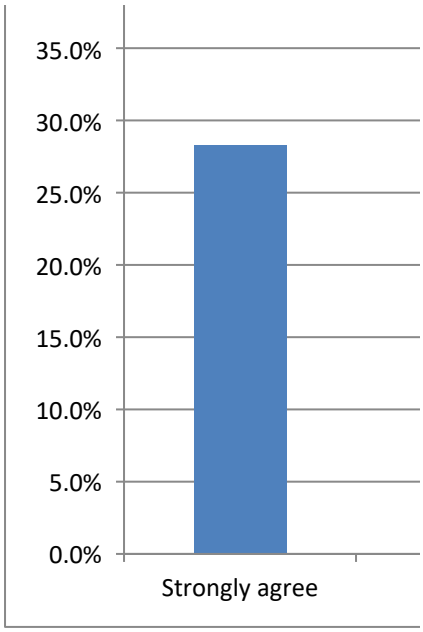
| | This school |
|---|---|
| Strongly ag | 15 |
| Agree | 19 |
| Disagree | 8 |
| I don't kno | 11 |

Percent

| | This school provides students with opportunities to take a |
|---|---|
| Strongly ag | 28.3% |
| Agree | 35.8% |
| Disagree | 15.1% |
| I don't kno | 20.8% |



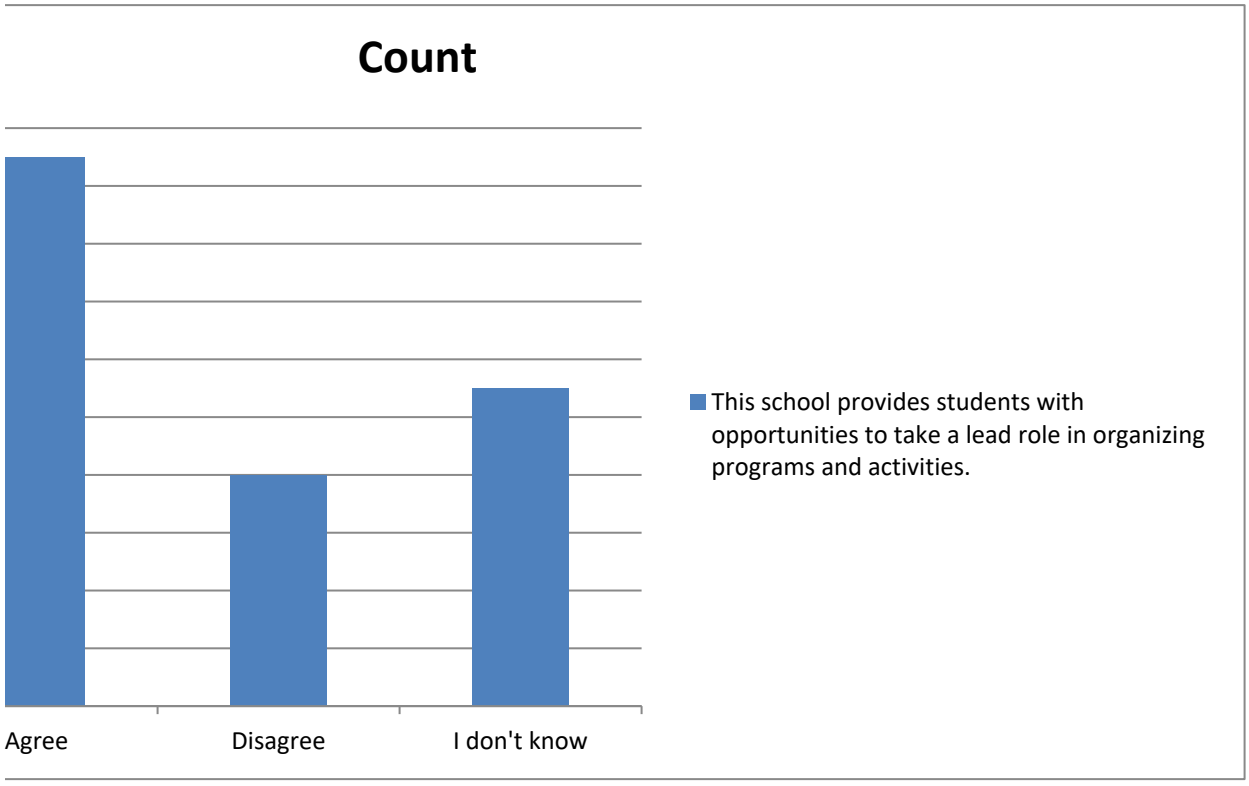



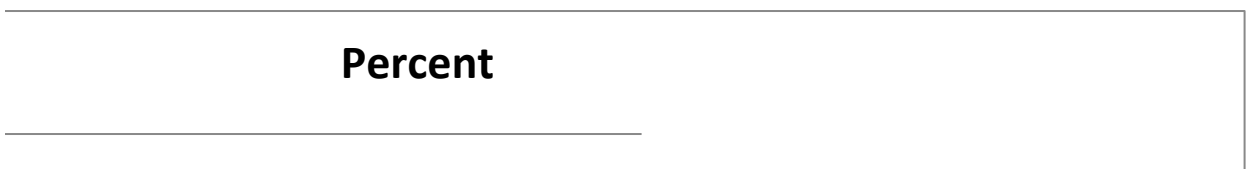

35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

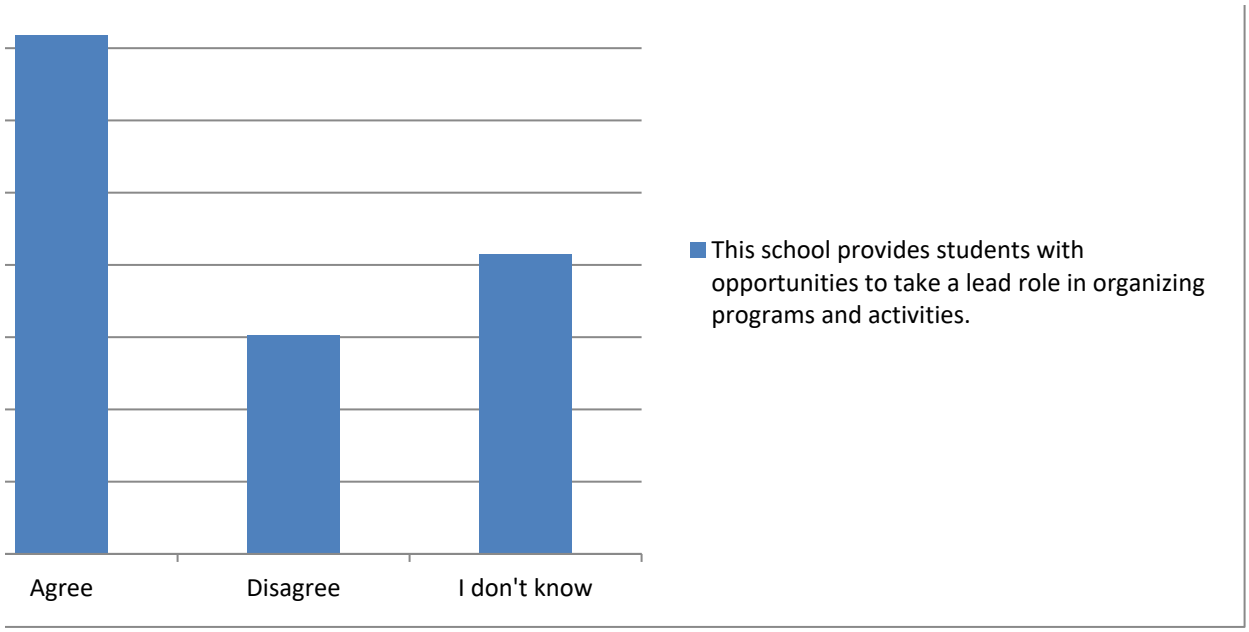
; and activities.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

a lead role in organizing programs and activities.




Agree
Disagree
I don't know
This school provides students with opportunities to take a lead role in organizing programs and activities.

Summary of Staff at this school have informal opportunities to influence what happens within the schoc

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| Staff at this | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 14 | 26.4% | 16.4% to 39.6% |
| Agree | 27 | 50.9% | 37.9% to 63.9% |
| Disagree | 5 | 9.4% | 4.1% to 20.3% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |
| I don't kno | 5 | 9.4% | 4.1% to 20.3% |

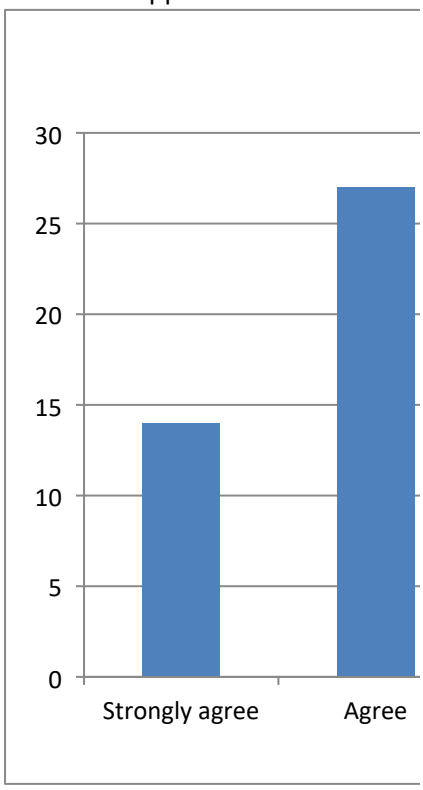
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

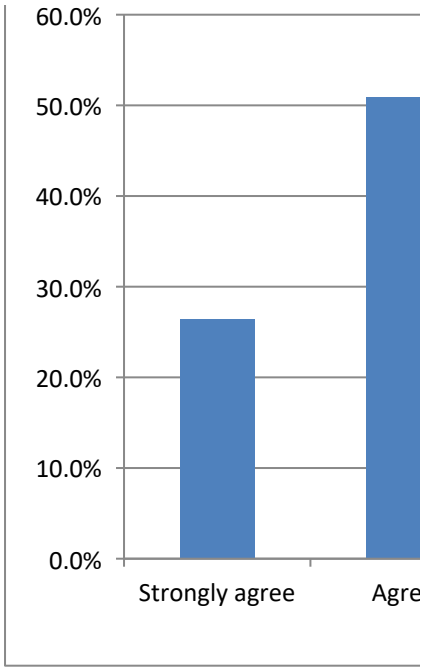
| | Staff at this |
|---|---|
| Strongly ag | 14 |
| Agree | 27 |
| Disagree | 5 |
| Strongly dis | 2 |
| I don't kno | 5 |

Percent

| | Staff at this school have informal opportunities to influen |
|---|---|
| Strongly ag | 26.4% |
| Agree | 50.9% |
| Disagree | 9.4% |
| Strongly dis | 3.8% |
| I don't kno | 9.4% |



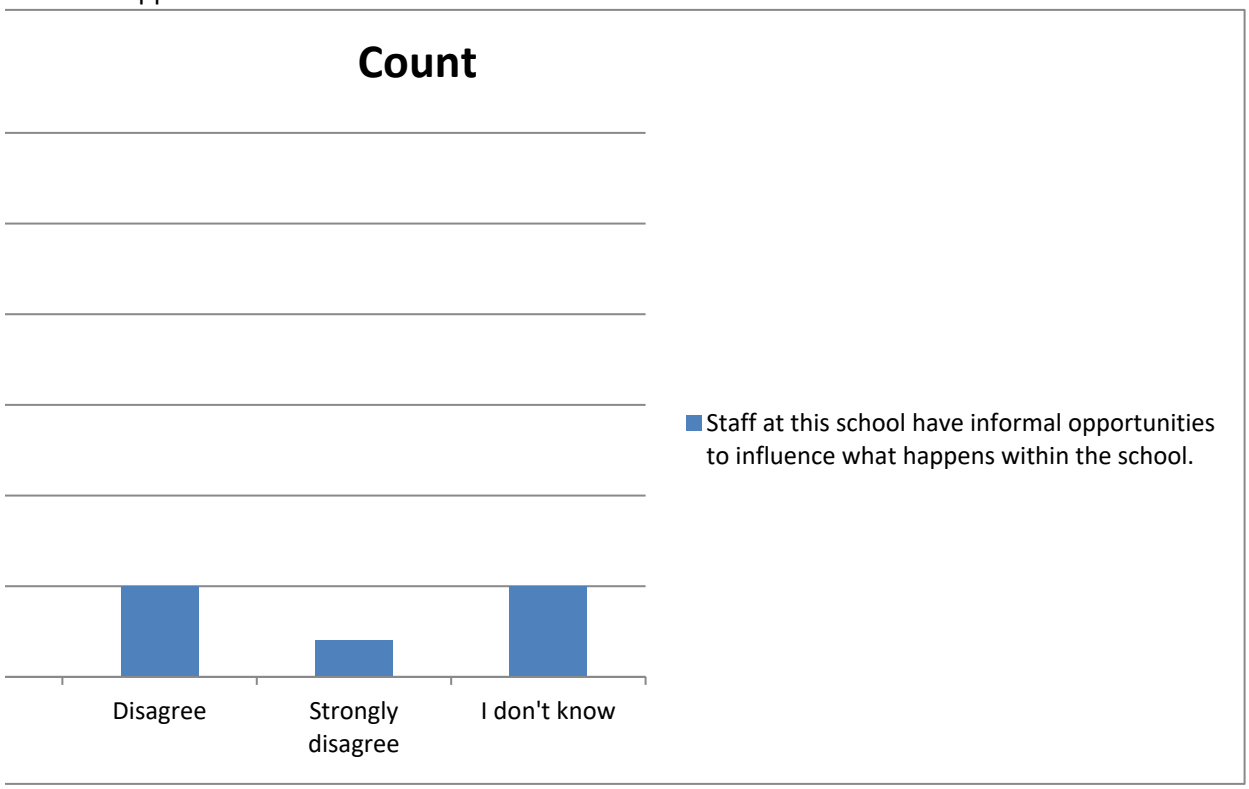




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

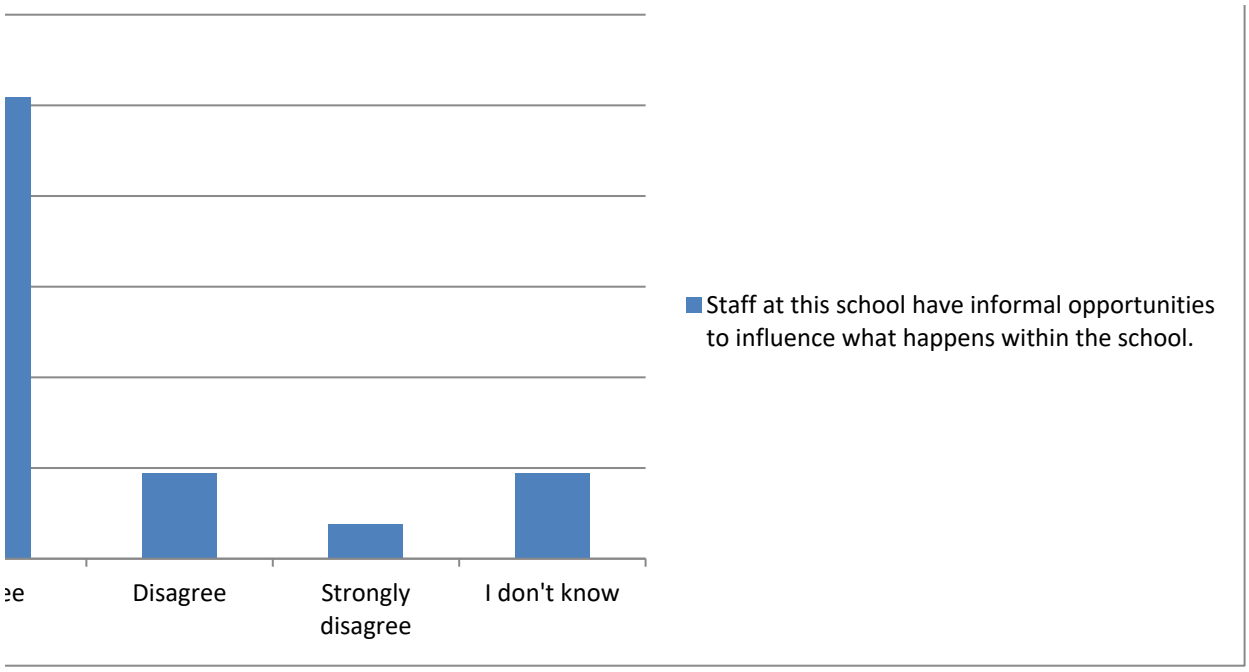
ol.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ce what happens within the school.







ee
Disagree
Strongly disagree
I don't know
Staff at this school have informal opportunities to influence what happens within the school.

Summary of Staff get recognized for doing a good job.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| Staff get re | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 22.6% | 13.5% to 35.5% |
| Agree | 24 | 45.3% | 32.7% to 58.5% |
| Disagree | 9 | 17.0% | 9.2% to 29.2% |
| Strongly dis | 4 | 7.5% | 3.0% to 17.9% |
| I don't kno | 4 | 7.5% | 3.0% to 17.9% |

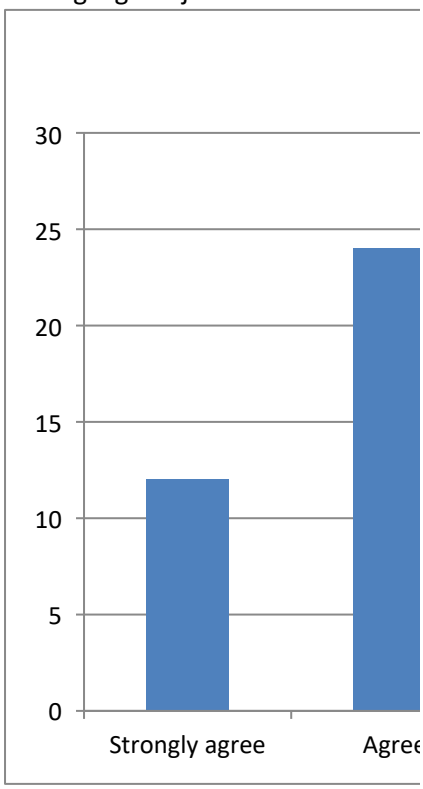
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

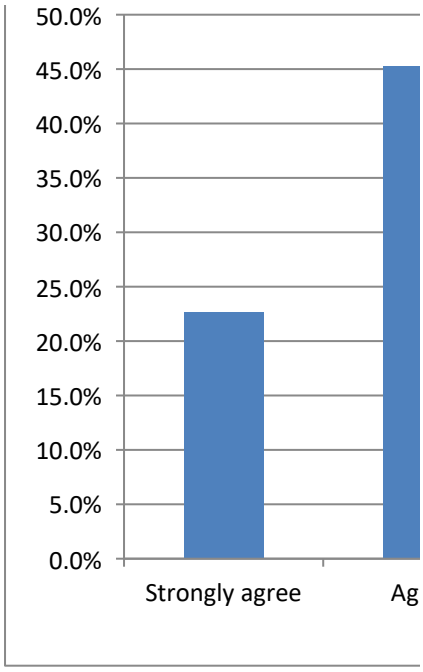
| | Staff get re |
|---|---|
| Strongly ag | 12 |
| Agree | 24 |
| Disagree | 9 |
| Strongly dis | 4 |
| I don't kno | 4 |

Percent

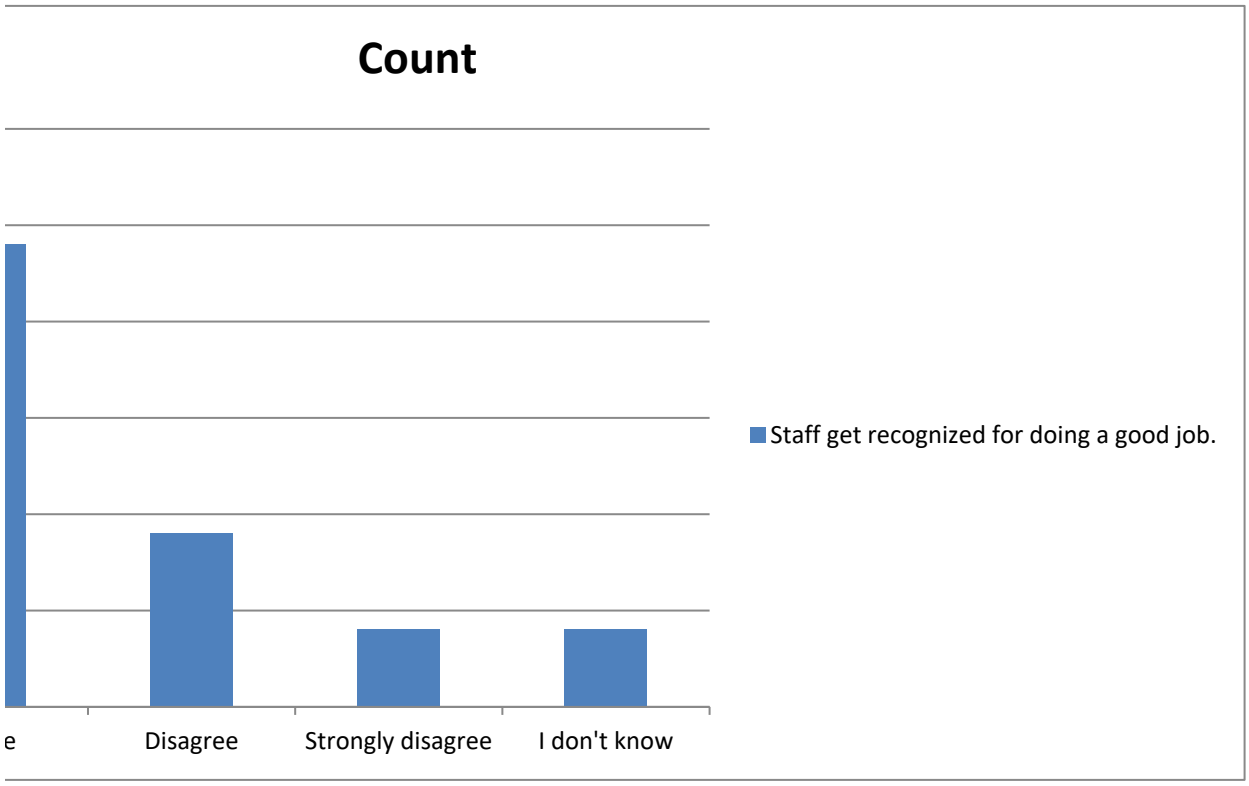
| | Staff get recognized for doing a good job. |
|---|---|
| Strongly ag | 22.6% |
| Agree | 45.3% |
| Disagree | 17.0% |
| Strongly dis | 7.5% |
| I don't kno | 7.5% |



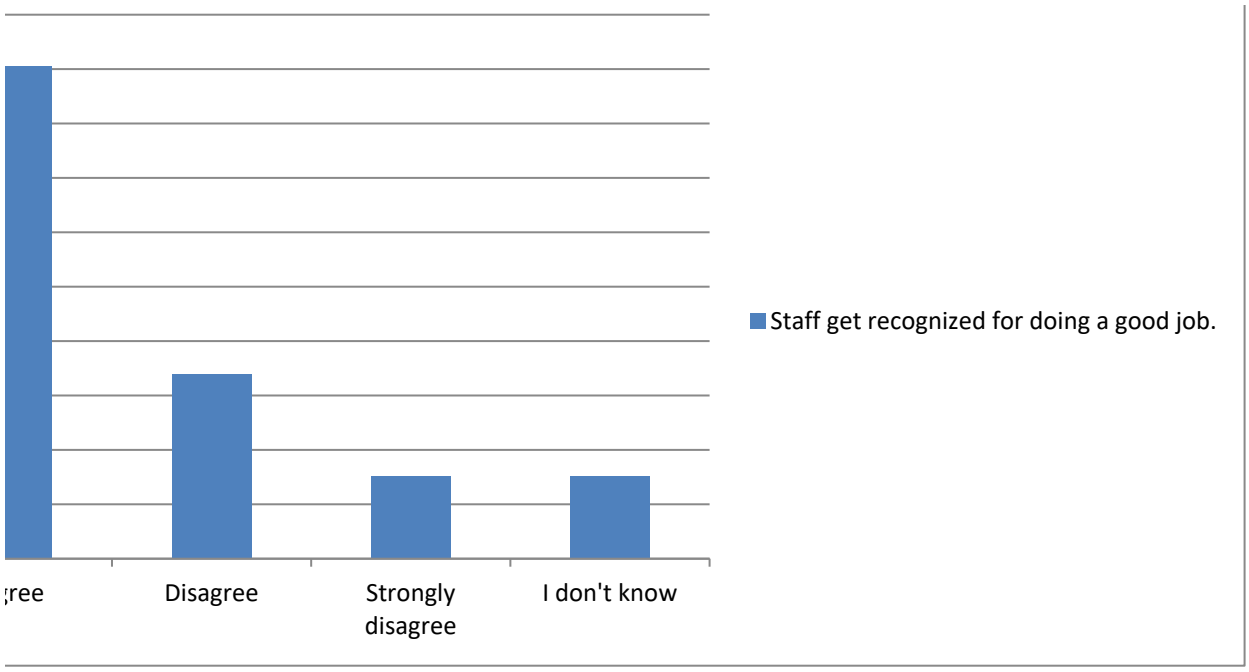




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Ag

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Staff get recognized for doing a good job.
;ree
Disagree
Strongly disagree
I don't know

Summary of Members of our school staff work to create a safe and welcoming environment for all stud

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| Members c | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 24 | 45.3% | 32.7% to 58.5% |
| Agree | 22 | 41.5% | 29.3% to 54.9% |
| Disagree | 2 | 3.8% | 1.0% to 12.8% |
| Strongly dis | 3 | 5.7% | 1.9% to 15.4% |
| I don't kno | 2 | 3.8% | 1.0% to 12.8% |

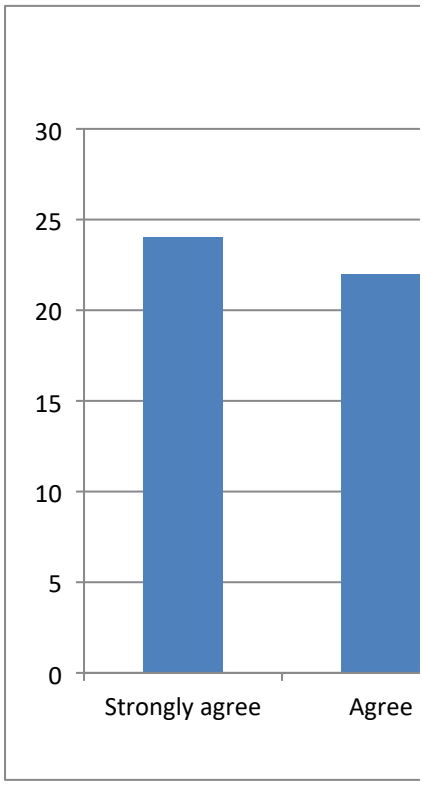
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

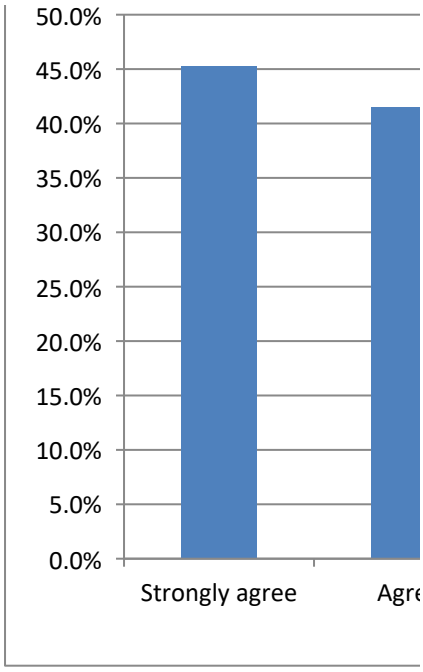
| | Members c |
|---|---|
| Strongly ag | 24 |
| Agree | 22 |
| Disagree | 2 |
| Strongly dis | 3 |
| I don't kno | 2 |

Percent

| | Members of our school staff work to create a safe and we |
|---|---|
| Strongly ag | 45.3% |
| Agree | 41.5% |
| Disagree | 3.8% |
| Strongly dis | 5.7% |
| I don't kno | 3.8% |



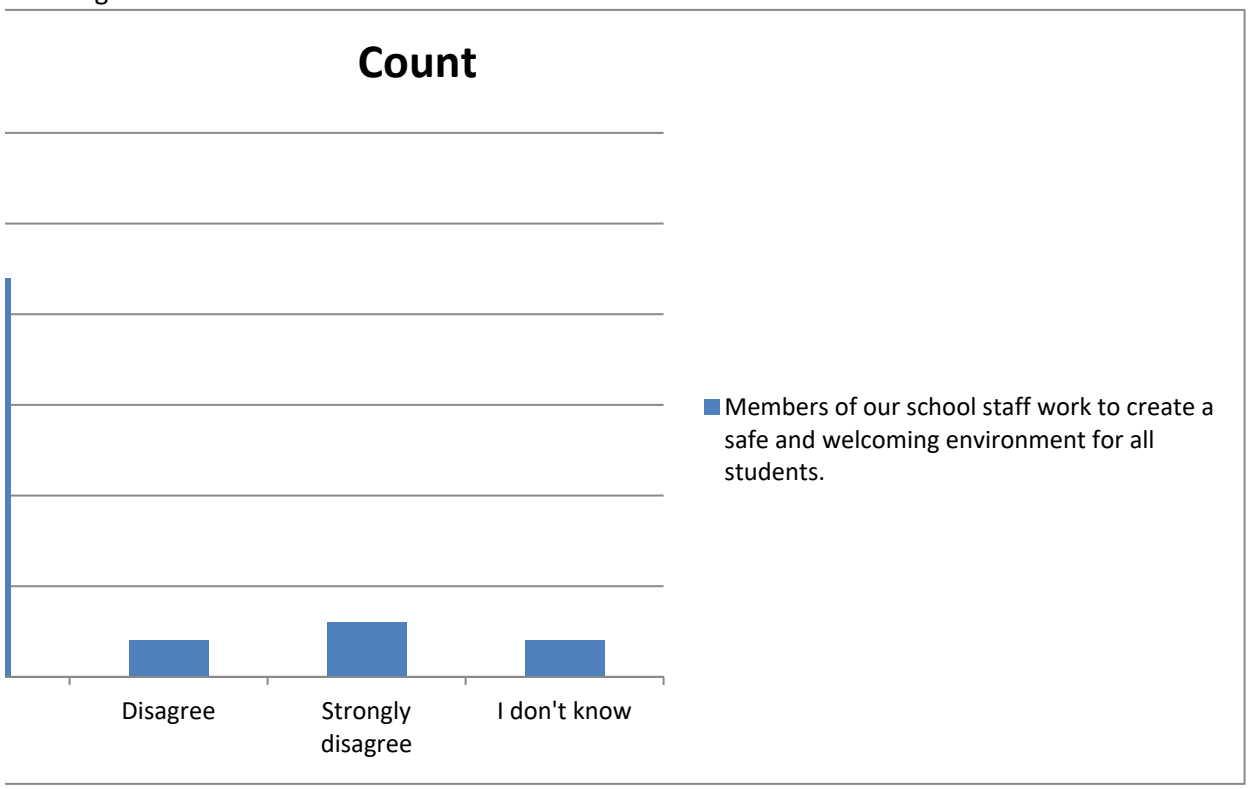




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

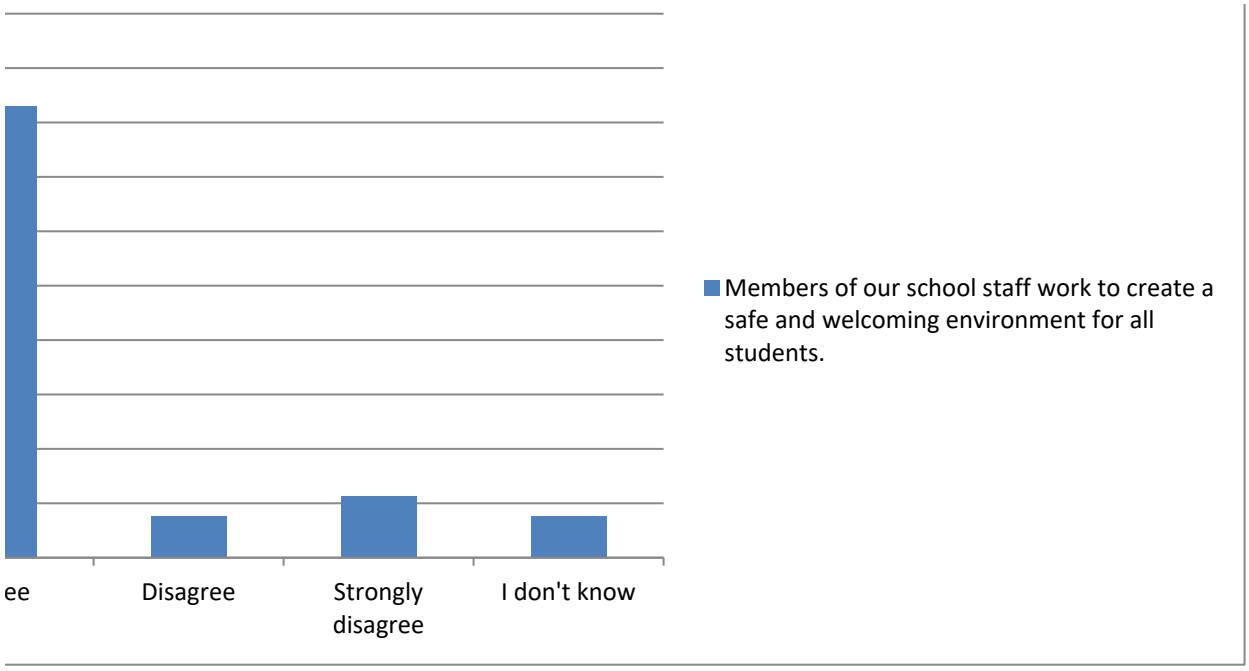
ents.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

elcoming environment for all students.







ee
Disagree
Strongly disagree
I don't know
Members of our school staff work to create a safe and welcoming environment for all students.

Summary of I feel like I belong.

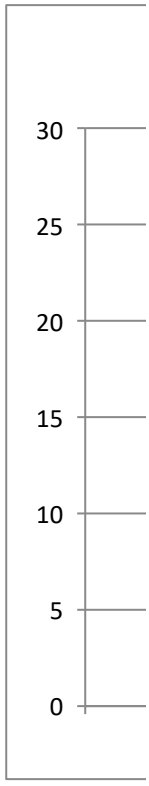
Categorical Summary

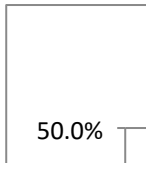
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 53 of 53 | 3.169811 | 3 | 4 |

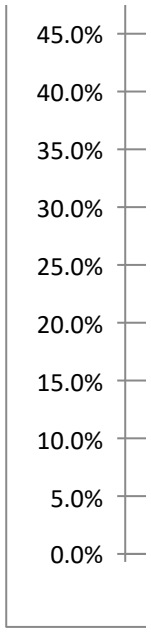
| Recode | I feel like I l | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 20 | 37.7% | 25.9% to 51.2% |
| 3 | Agree | 24 | 45.3% | 32.7% to 58.5% |
| 2 | Disagree | 7 | 13.2% | 6.5% to 24.8% |
| 1 | Strongly dis | 2 | 3.8% | 1.0% to 12.8% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

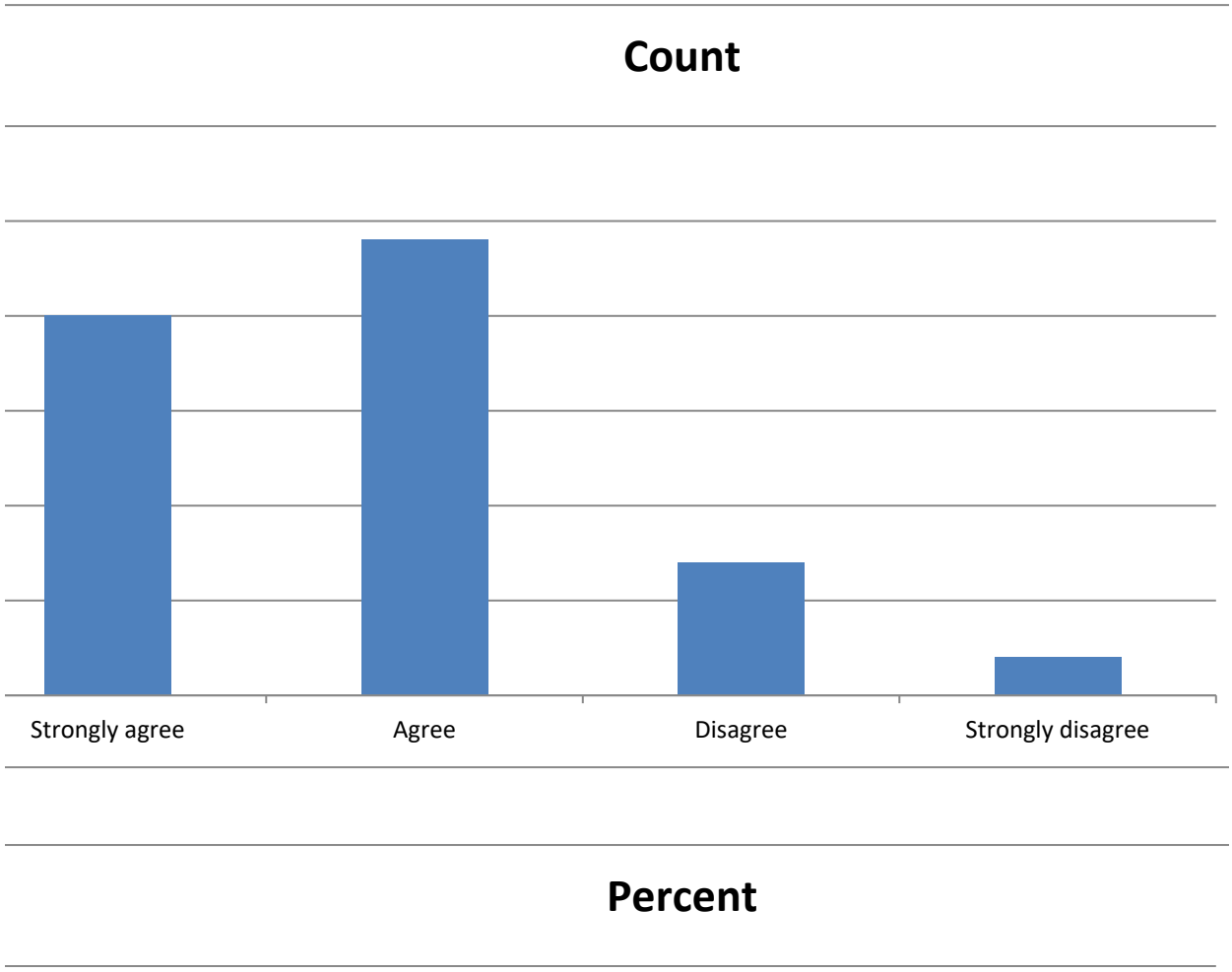
| Recode | Count | | Percent | |
|---|---|---|---|---|
| | I feel like I l | | I feel like I belong. | |
| 4 | Strongly ag | 20 | Strongly ag | 37.7% |
| 3 | Agree | 24 | Agree | 45.3% |
| 2 | Disagree | 7 | Disagree | 13.2% |
| 1 | Strongly dis | 2 | Strongly dis | 3.8% |

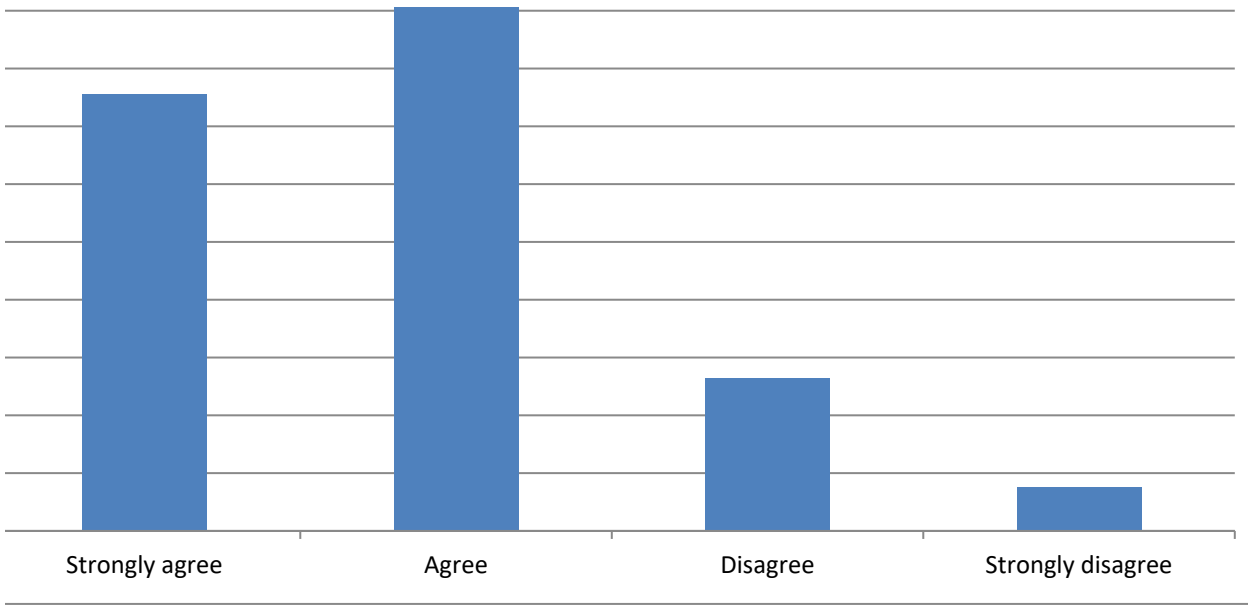


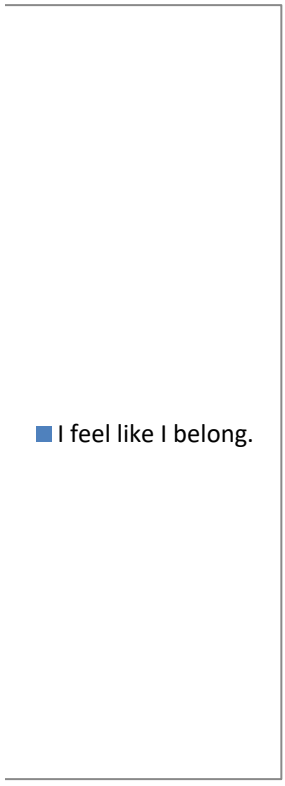



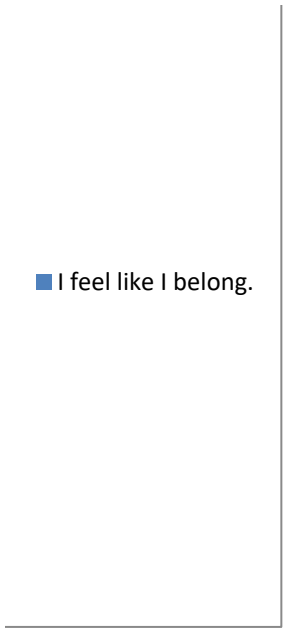

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Strongly agree
Agree
Disagree
Strongly disagree


I feel like I belong.


I feel like I belong.

Summary of I feel safe at this school.

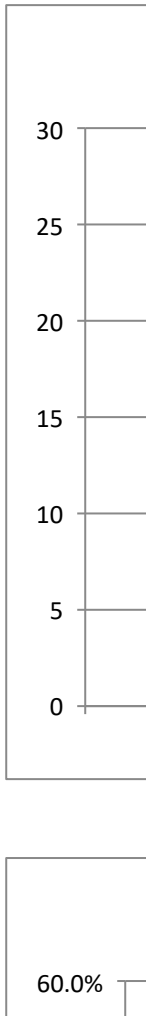
Categorical Summary

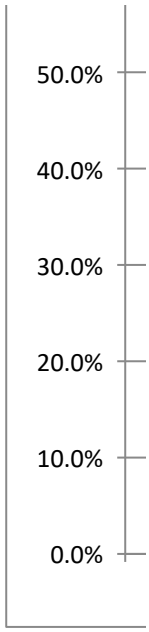
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 52 of 52 | 3.384615 | 3.5 | 4 |

| Recode | I feel safe a | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 26 | 50.0% | 36.9% to 63.1% |
| 3 | Agree | 21 | 40.4% | 28.2% to 53.9% |
| 2 | Disagree | 4 | 7.7% | 3.0% to 18.2% |
| 1 | Strongly dis | 1 | 1.9% | 0.3% to 10.1% |

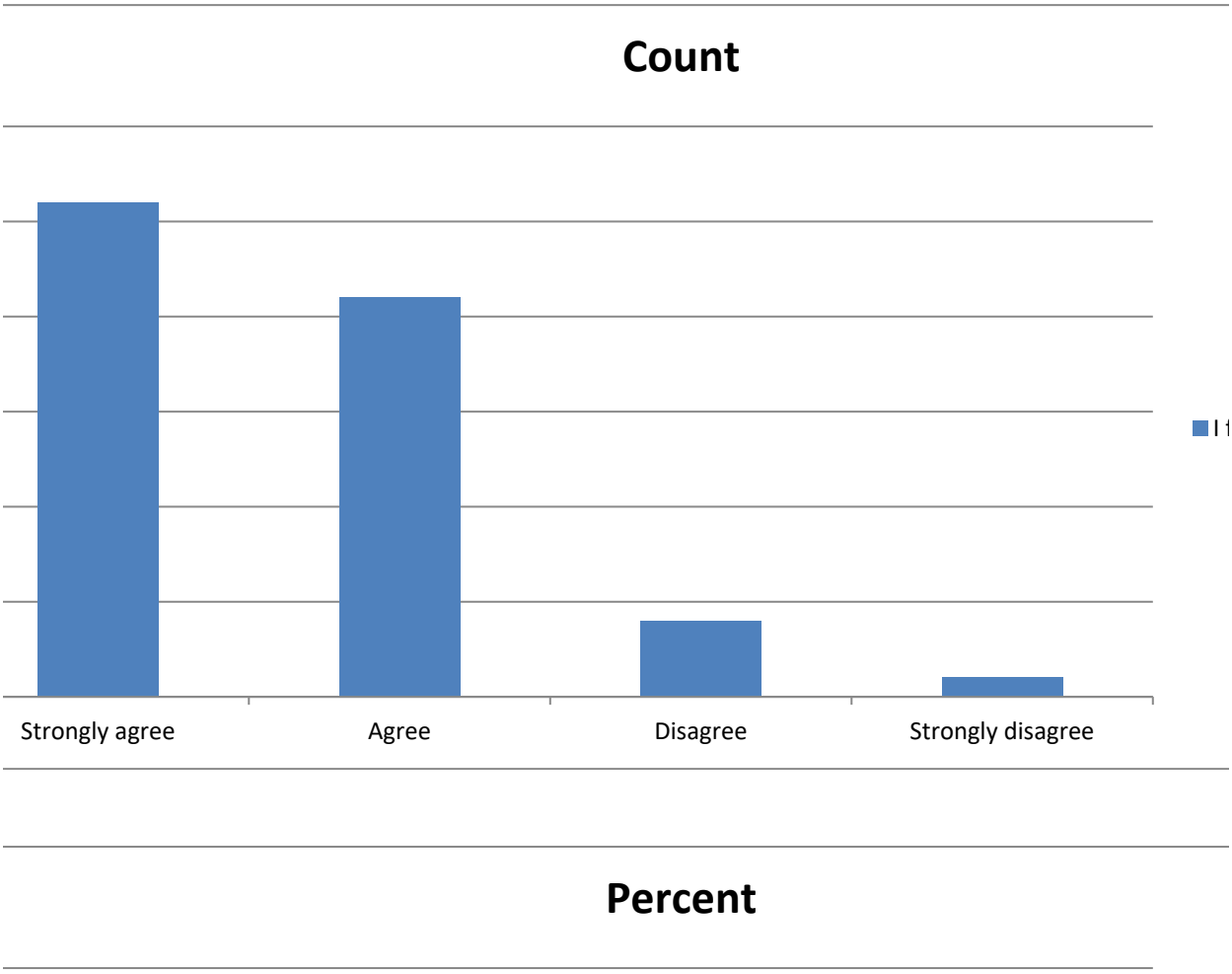
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

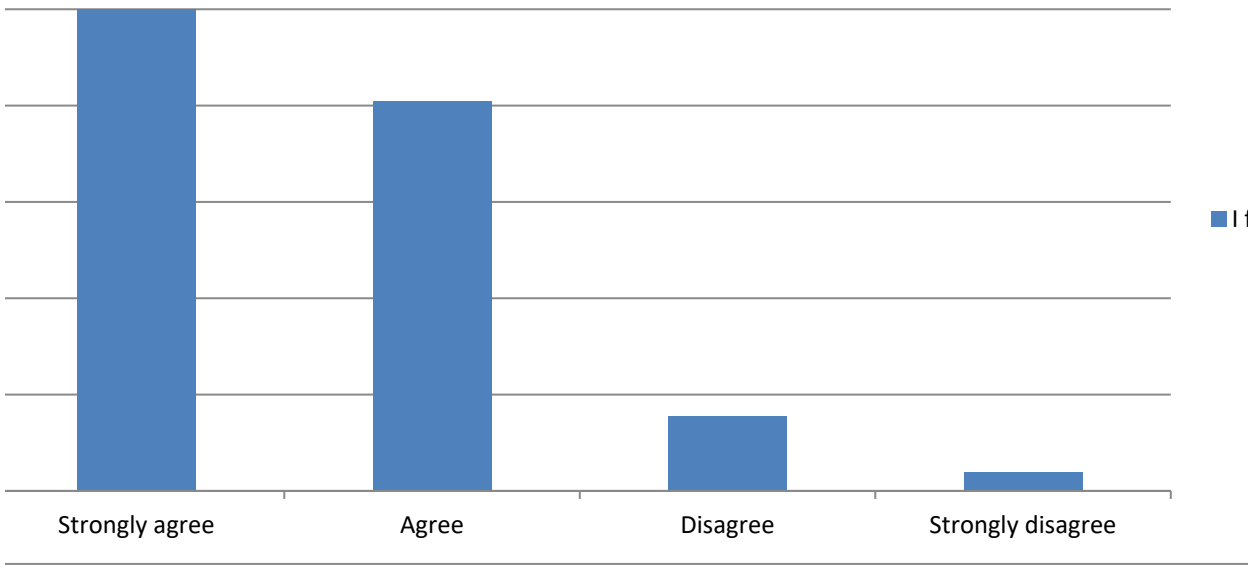
| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I feel safe a | | I feel safe at this school. |
| 4 | Strongly ag | 26 | Strongly ag | 50.0% |
| 3 | Agree | 21 | Agree | 40.4% |
| 2 | Disagree | 4 | Disagree | 7.7% |
| 1 | Strongly dis | 1 | Strongly dis | 1.9% |




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Strongly agree
Agree
Disagree
Strongly disagree

feel safe at this school.

feel safe at this school.

Summary of People at this school care about me as person.

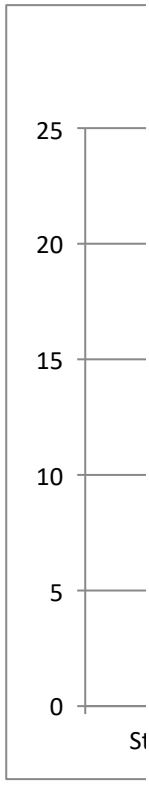
Categorical Summary

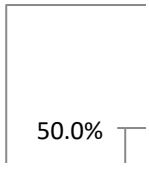
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 53 of 53 | 3.226415 | 3 | 4 |

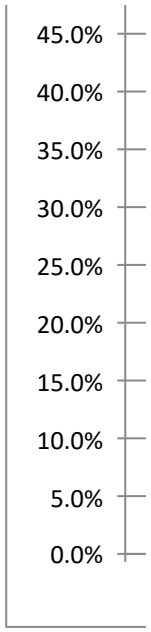
| Recode | People at t | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 22 | 41.5% | 29.3% to 54.9% |
| 3 | Agree | 23 | 43.4% | 31.0% to 56.7% |
| 2 | Disagree | 6 | 11.3% | 5.3% to 22.6% |
| 1 | Strongly di | 2 | 3.8% | 1.0% to 12.8% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | People at t | | People at this school care about m |
| 4 | Strongly ag | 22 | Strongly ag | 41.5% |
| 3 | Agree | 23 | Agree | 43.4% |
| 2 | Disagree | 6 | Disagree | 11.3% |
| 1 | Strongly di | 2 | Strongly di | 3.8% |

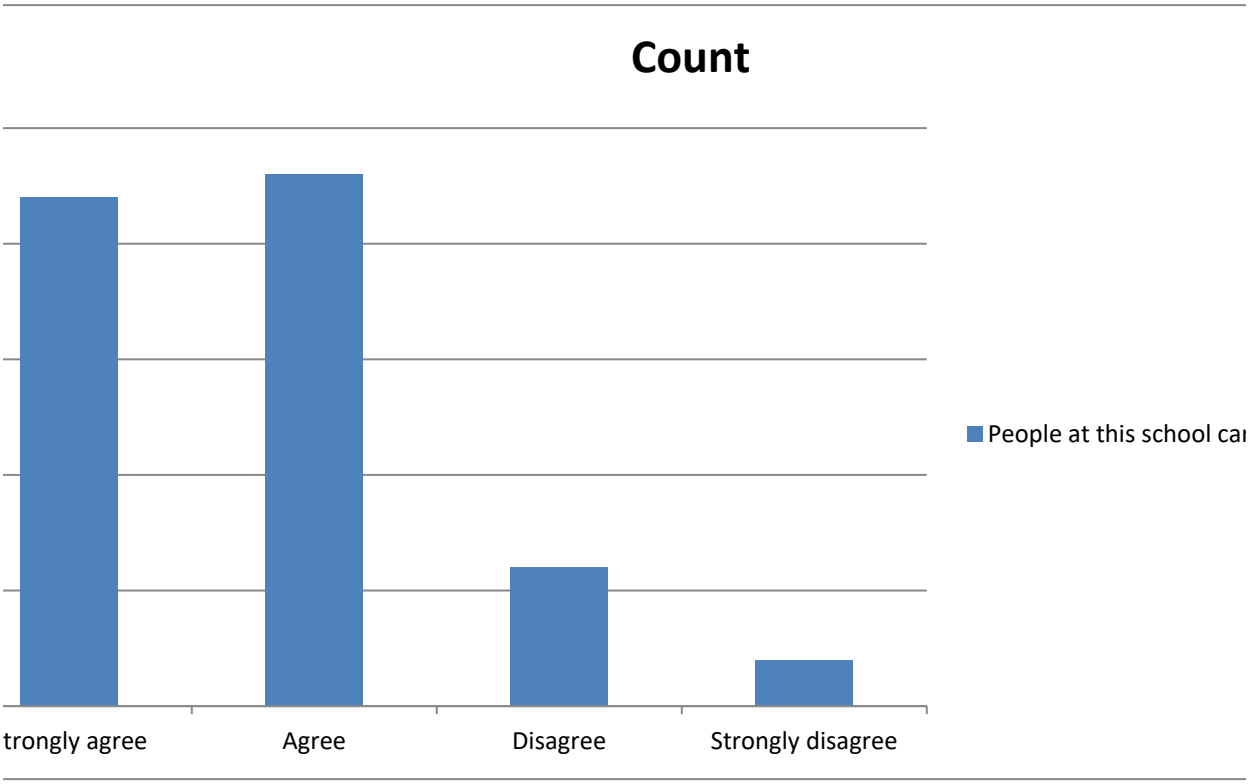


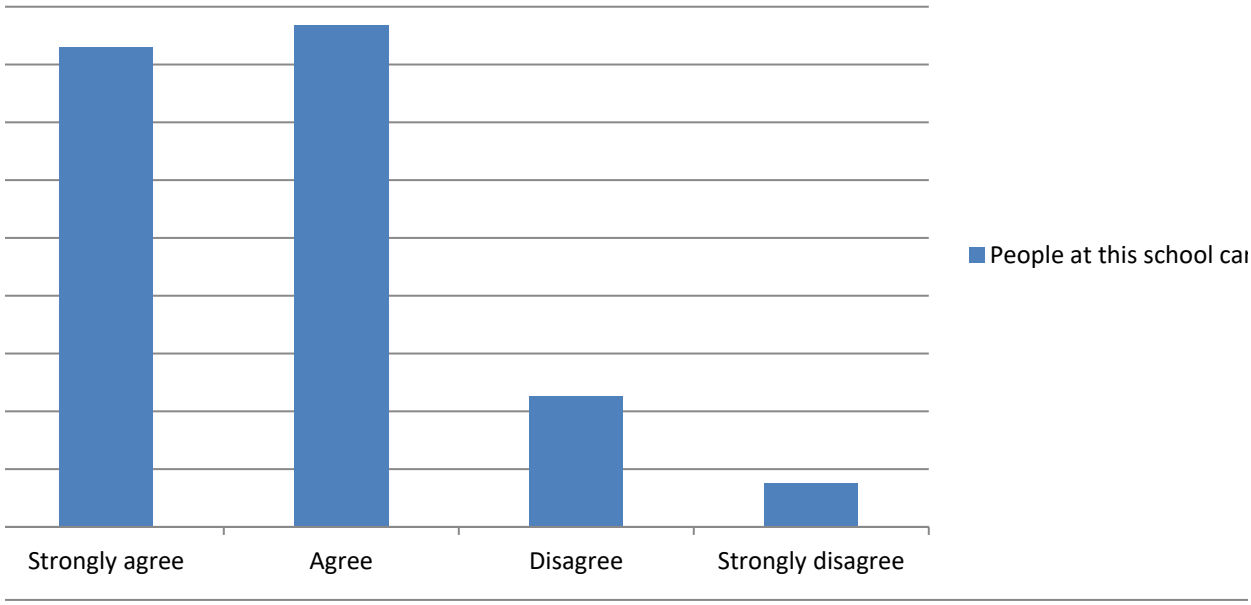

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ıe as person.







Strongly agree
Agree
Disagree
Strongly disagree
People at this school ca

re about me as person.

re about me as person.

Summary of I am treated equitably at my school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 4 |

| I am treate | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 23 | 43.4% | 31.0% to 56.7% |
| Agree | 23 | 43.4% | 31.0% to 56.7% |
| Disagree | 5 | 9.4% | 4.1% to 20.3% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |

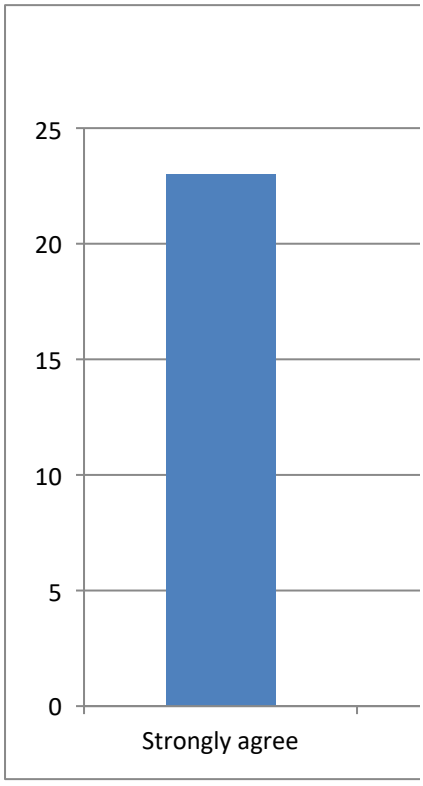
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

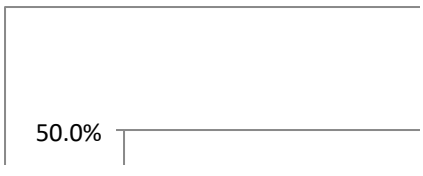
Count

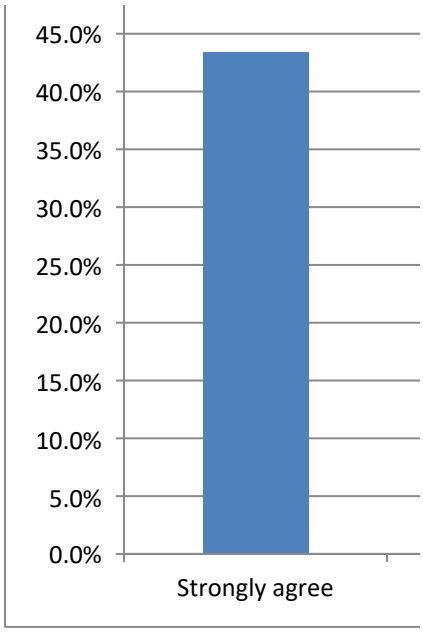
| | I am treate |
|---|---|
| Strongly ag | 23 |
| Agree | 23 |
| Disagree | 5 |
| Strongly dis | 2 |

Percent

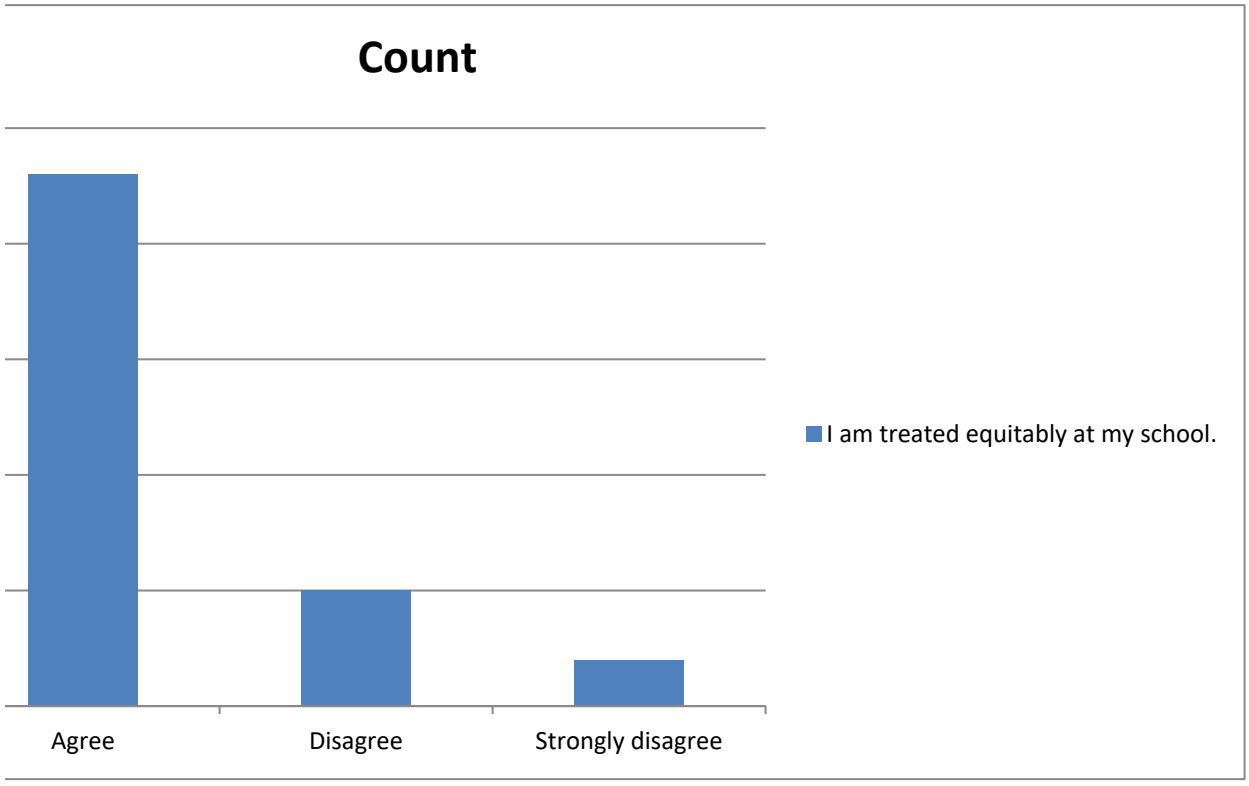
| | I am treated equitably at my school. |
|---|---|
| Strongly ag | 43.4% |
| Agree | 43.4% |
| Disagree | 9.4% |
| Strongly dis | 3.8% |

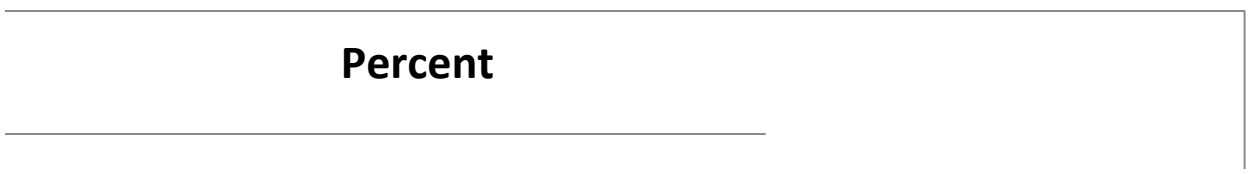


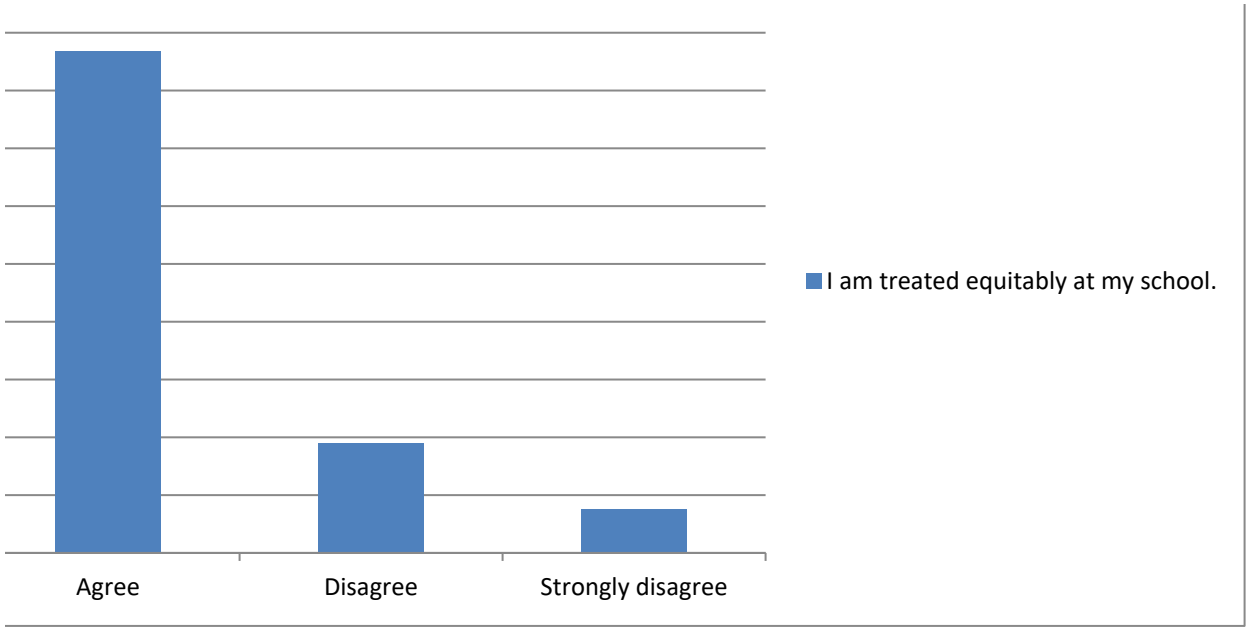




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I am treated equitably at my school.

Summary of I feel comfortable discussing concerns with a supervisor.

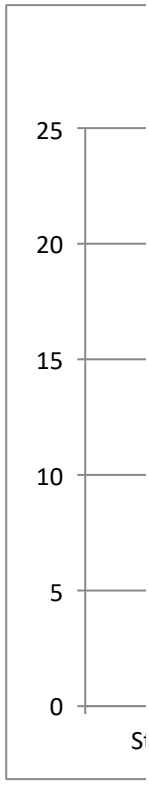
Categorical Summary

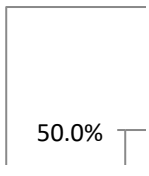
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 53 of 53 | 3.226415 | 3 | 4 |

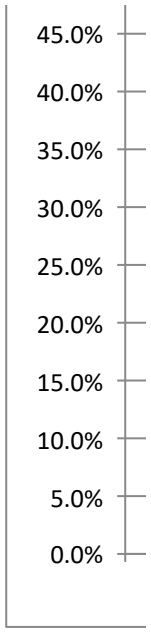
| Recode | I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 23 | 43.4% | 31.0% to 56.7% |
| 3 | Agree | 22 | 41.5% | 29.3% to 54.9% |
| 2 | Disagree | 5 | 9.4% | 4.1% to 20.3% |
| 1 | Strongly di | 3 | 5.7% | 1.9% to 15.4% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I feel comf | | I feel comfortable discussing conce |
| 4 | Strongly ag | 23 | Strongly ag | 43.4% |
| 3 | Agree | 22 | Agree | 41.5% |
| 2 | Disagree | 5 | Disagree | 9.4% |
| 1 | Strongly di | 3 | Strongly di | 5.7% |

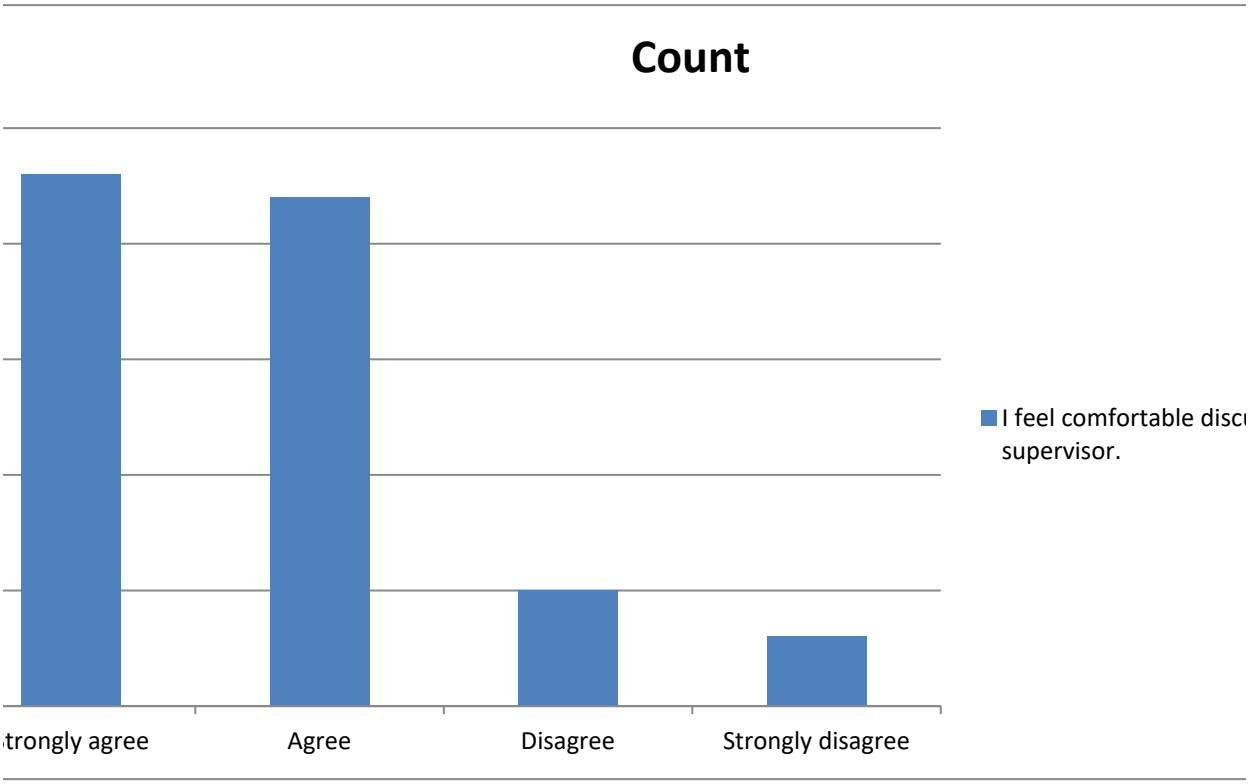


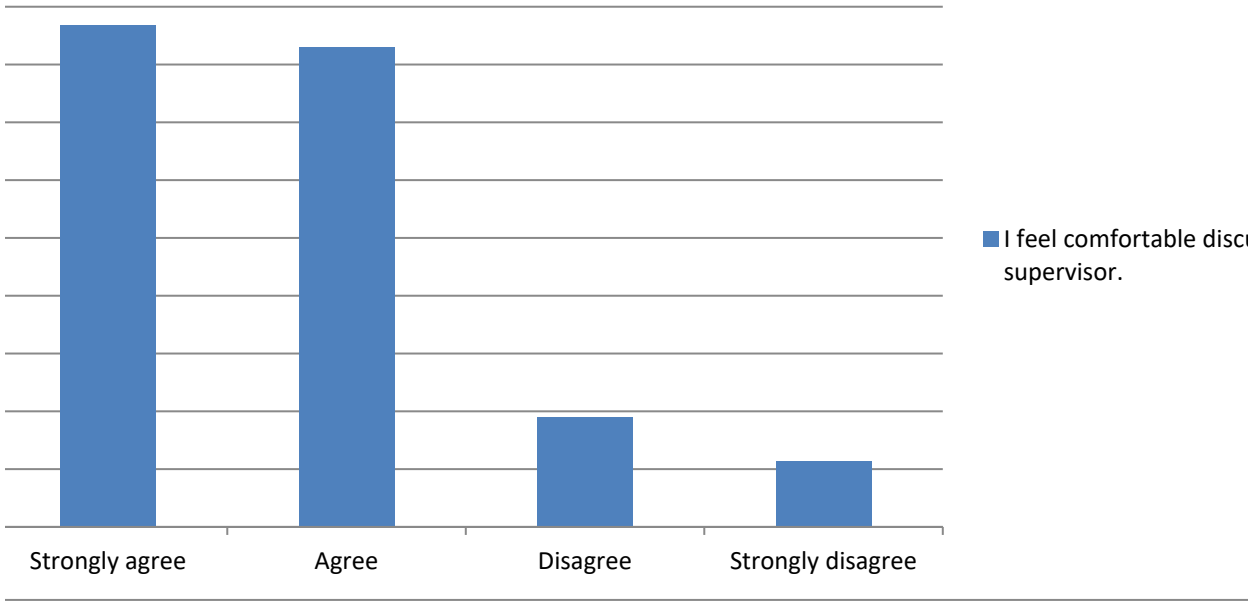

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

erns with a supervisor.







Strongly agree
Agree
Disagree
Strongly disagree
I feel comfortable disc
supervisor.

ussing concerns with a

ussing concerns with a

Summary of I feel safe to report workplace harassment.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 4 |

| I feel safe t | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 24 | 45.3% | 32.7% to 58.5% |
| Agree | 23 | 43.4% | 31.0% to 56.7% |
| Disagree | 4 | 7.5% | 3.0% to 17.9% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |

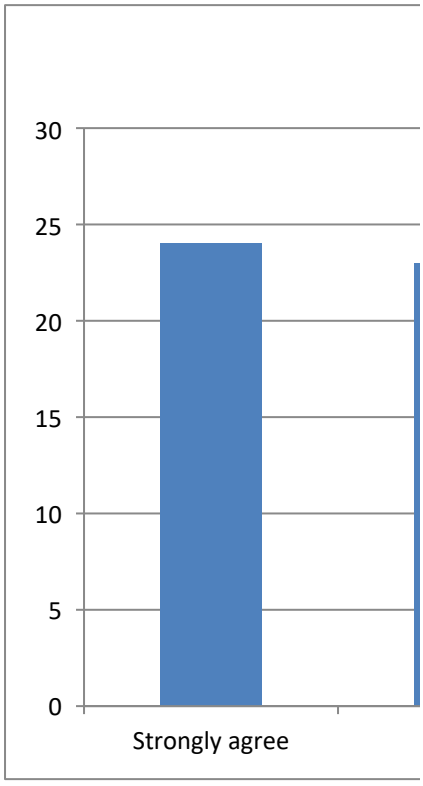
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

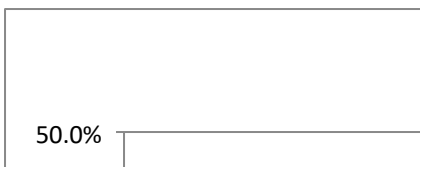
Count

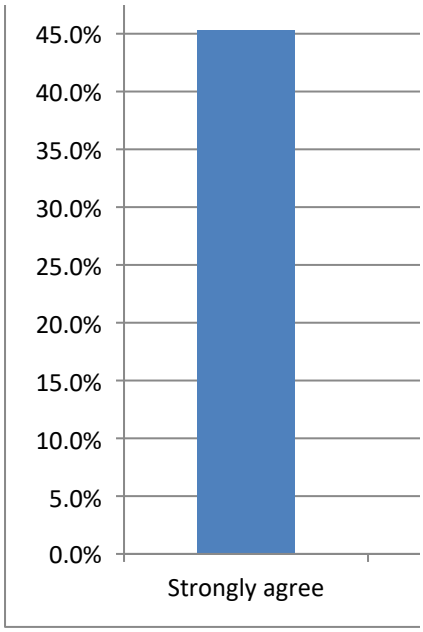
| | I feel safe t |
|---|---|
| Strongly ag | 24 |
| Agree | 23 |
| Disagree | 4 |
| Strongly dis | 2 |

Percent

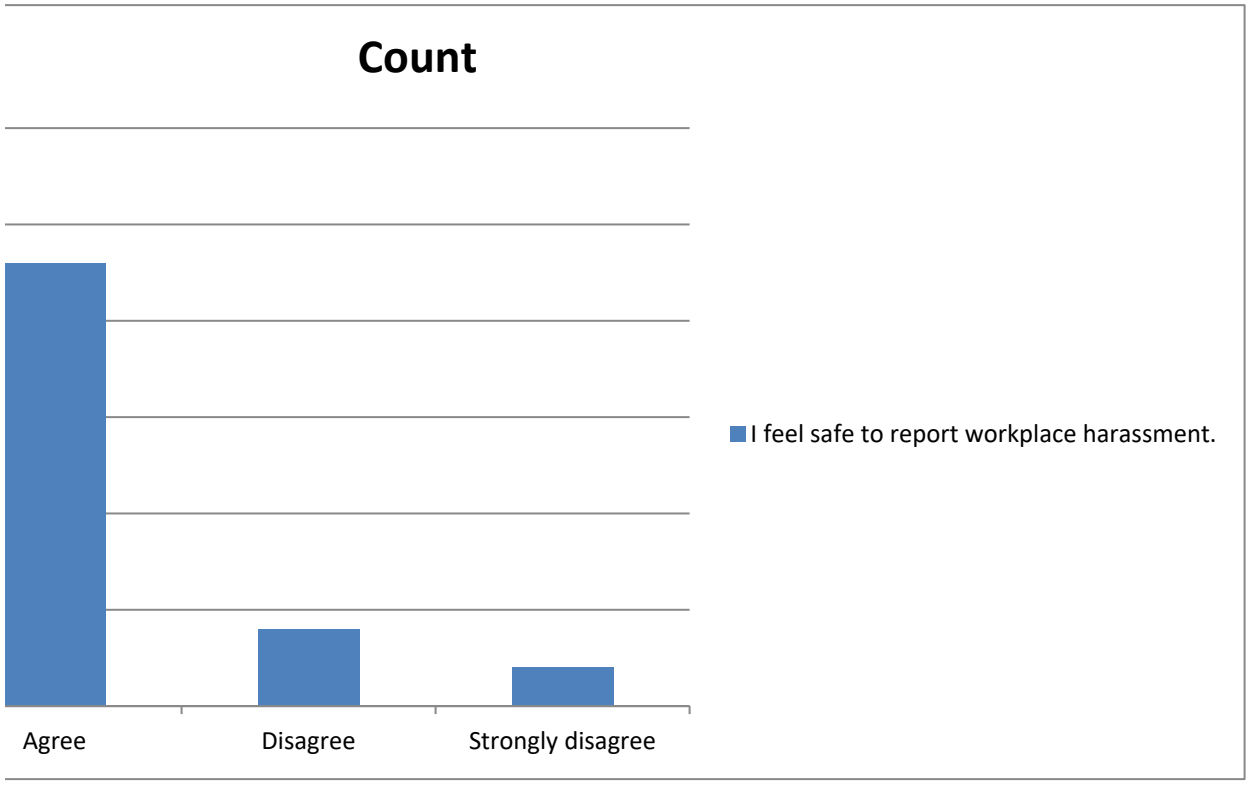
| | I feel safe to report workplace harassment. |
|---|---|
| Strongly ag | 45.3% |
| Agree | 43.4% |
| Disagree | 7.5% |
| Strongly dis | 3.8% |

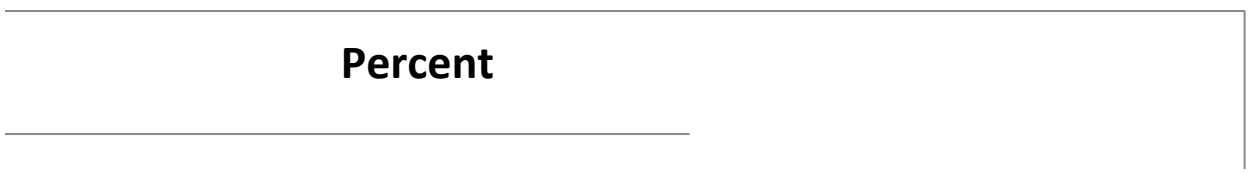


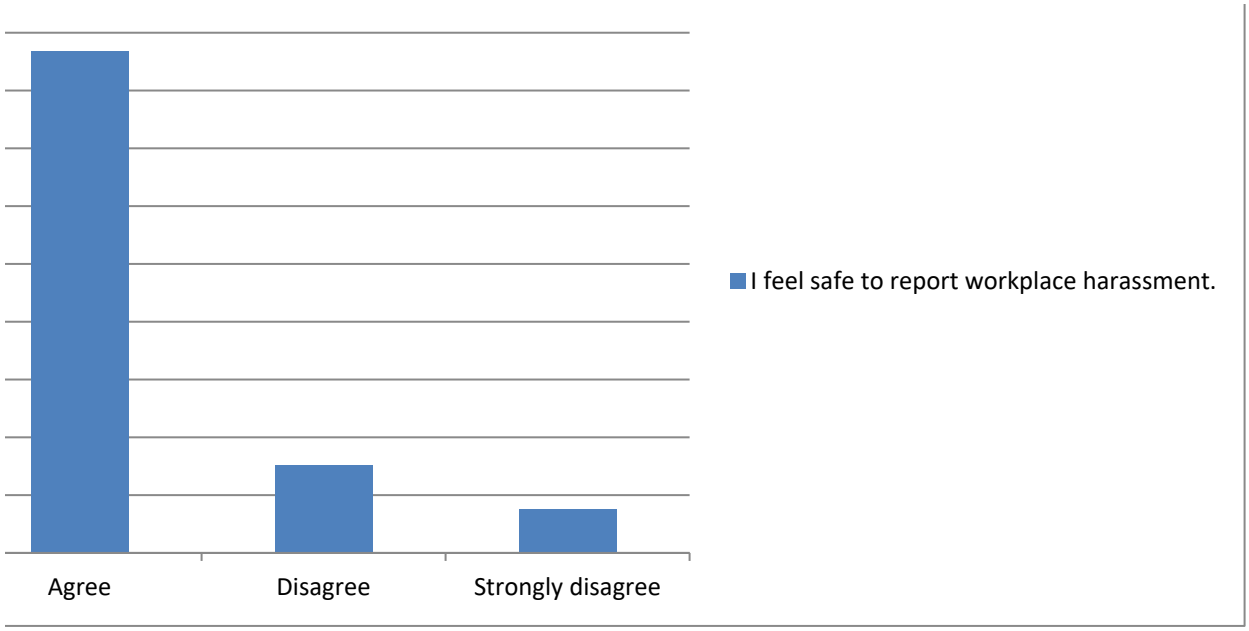




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I feel safe to report workplace harassment.

Summary of I feel comfortable managing student behavior at my school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 17 | 32.1% | 21.1% to 45.5% |
| Agree | 25 | 47.2% | 34.4% to 60.3% |
| Disagree | 5 | 9.4% | 4.1% to 20.3% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |
| Not applica | 4 | 7.5% | 3.0% to 17.9% |

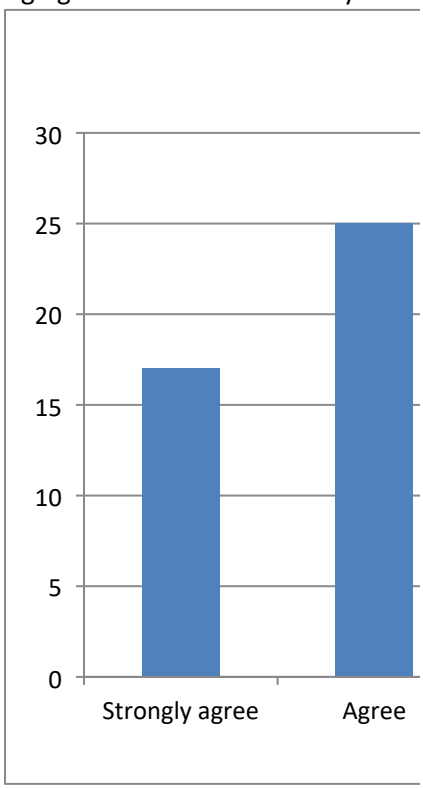
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

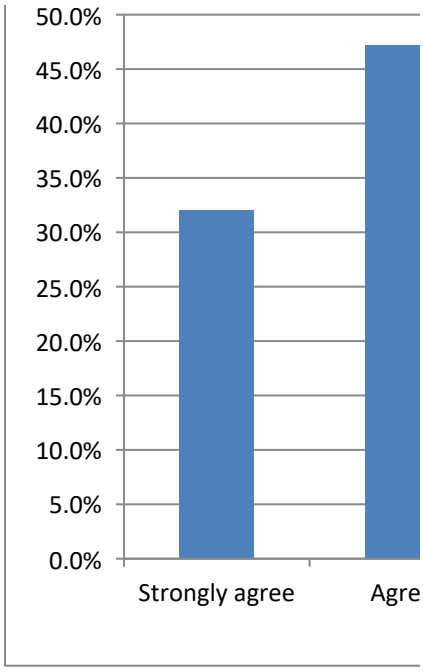
| | I feel comf |
|---|---|
| Strongly ag | 17 |
| Agree | 25 |
| Disagree | 5 |
| Strongly dis | 2 |
| Not applica | 4 |

Percent

| | I feel comfortable managing student behavior at my scho |
|---|---|
| Strongly ag | 32.1% |
| Agree | 47.2% |
| Disagree | 9.4% |
| Strongly dis | 3.8% |
| Not applica | 7.5% |

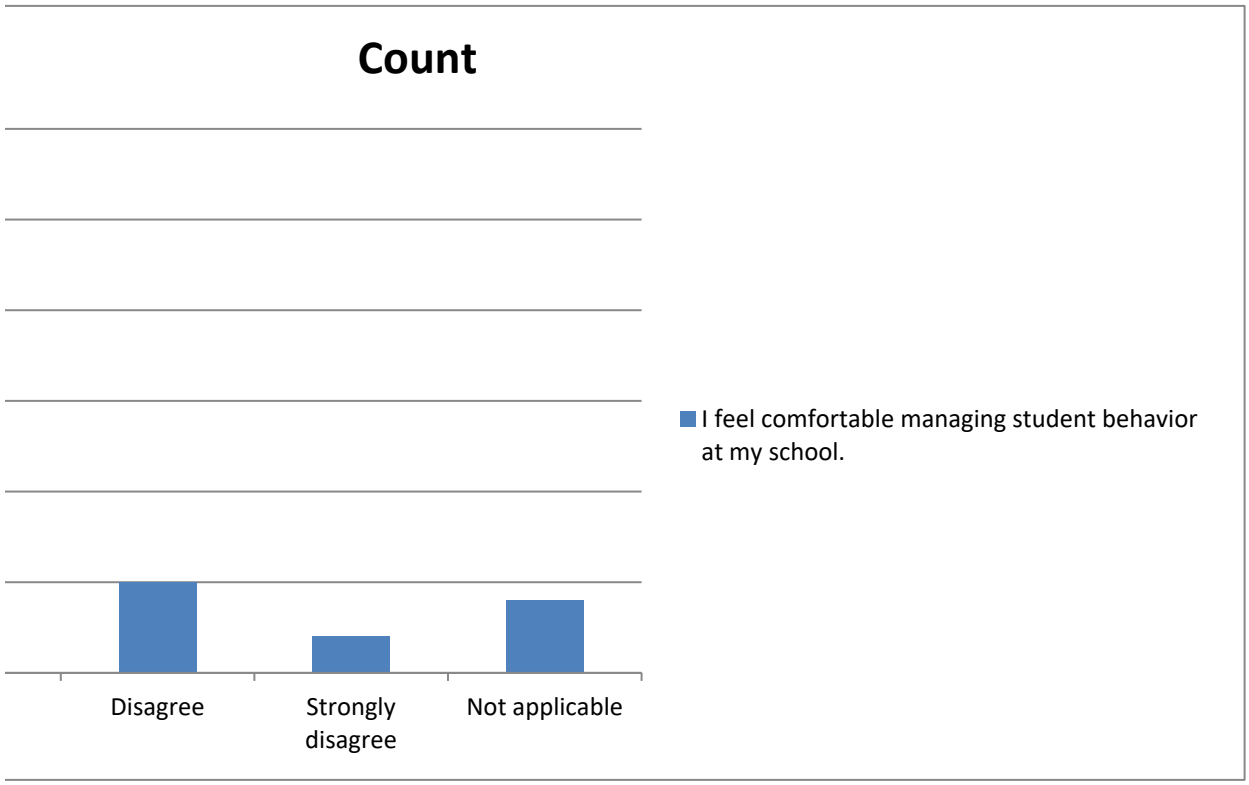




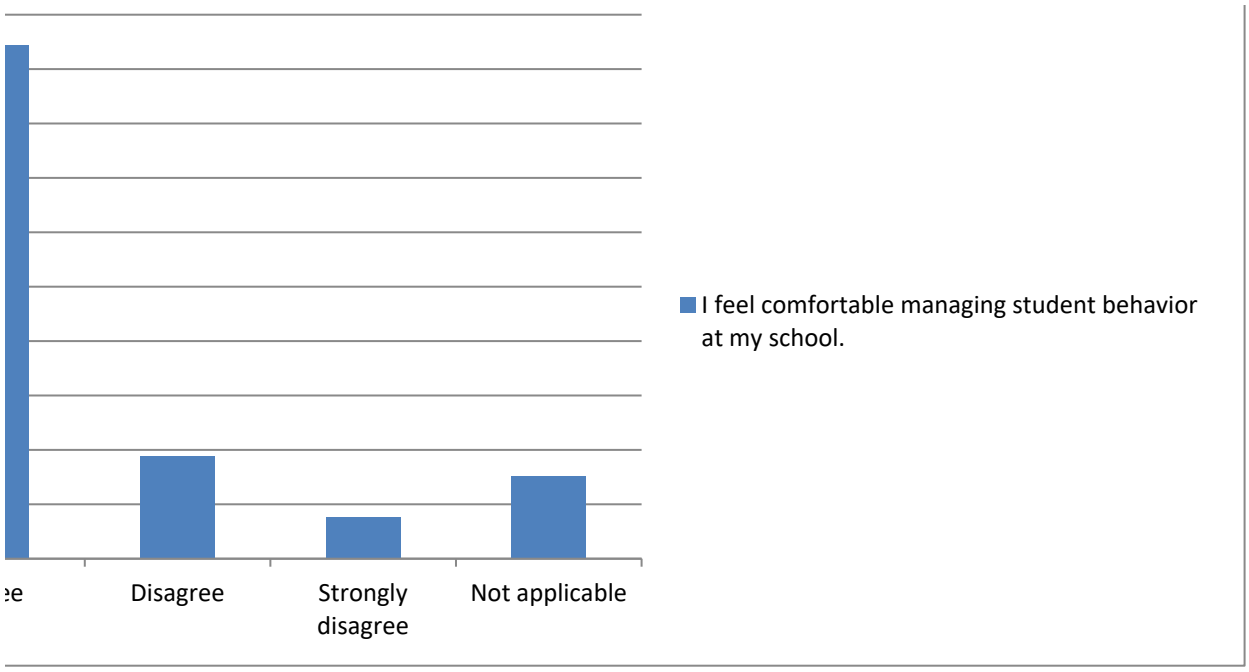


50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ol.







ee
Disagree
Strongly disagree
Not applicable
I feel comfortable managing student behavior at my school.

Summary of School staff are teased or picked on for any of the following:

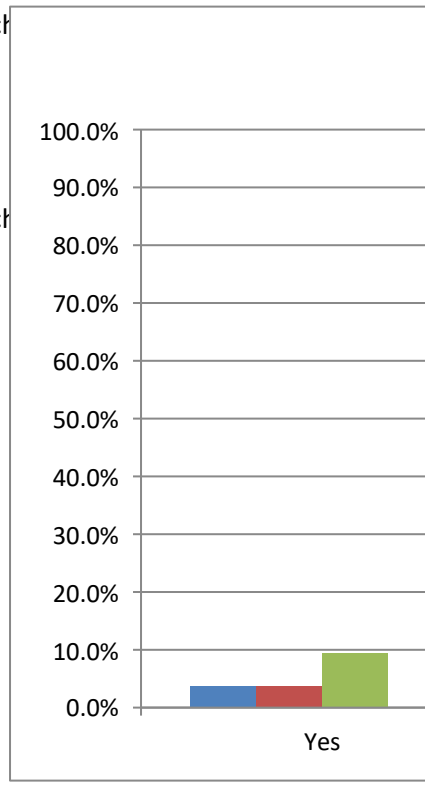
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

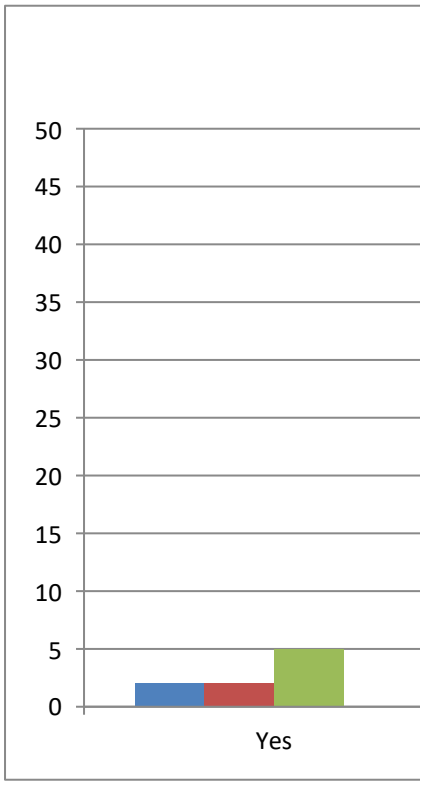
Col %

| | Backgroun | Hazing | Parent verl | Physical abuse of teach |
|---|---|---|---|---|
| Yes | 3.8% | 3.8% | 9.4% | 0.0% |
| No | 88.7% | 86.8% | 73.6% | 86.8% |
| I don't kno | 7.5% | 9.4% | 17.0% | 13.2% |

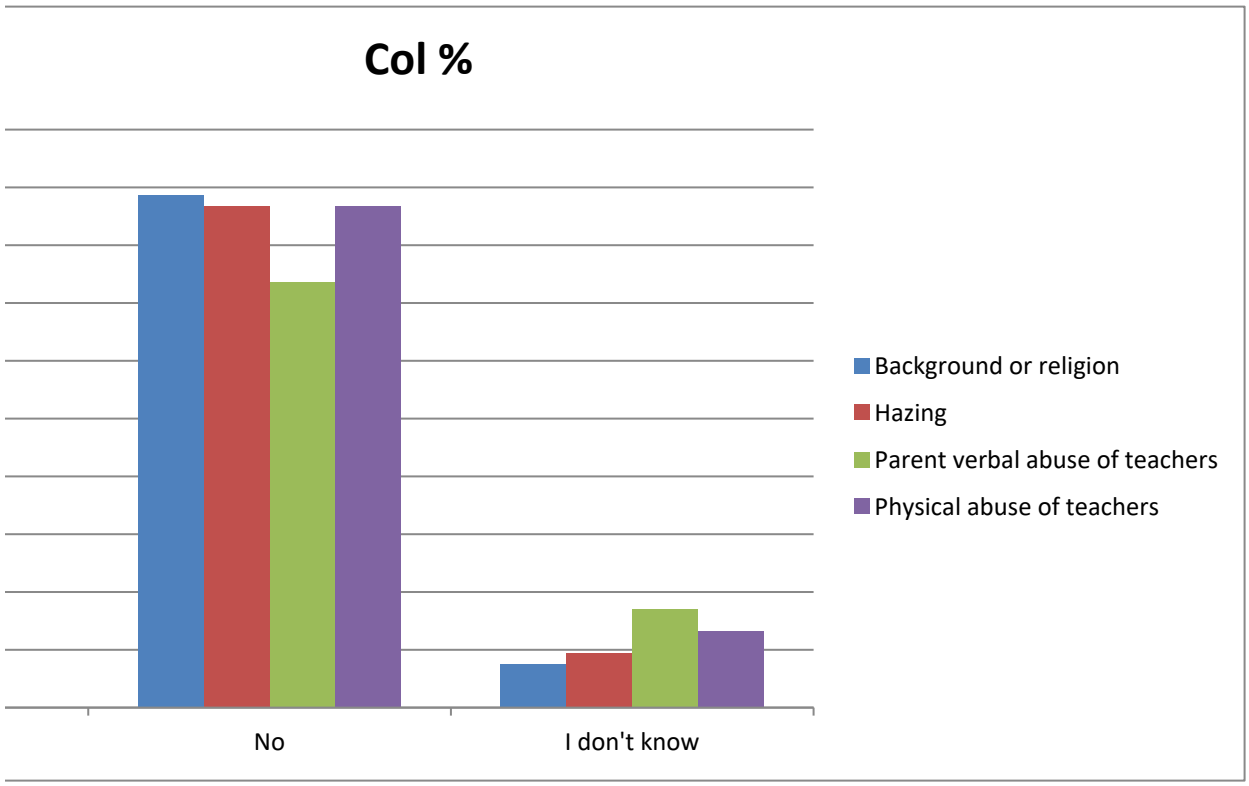
Count

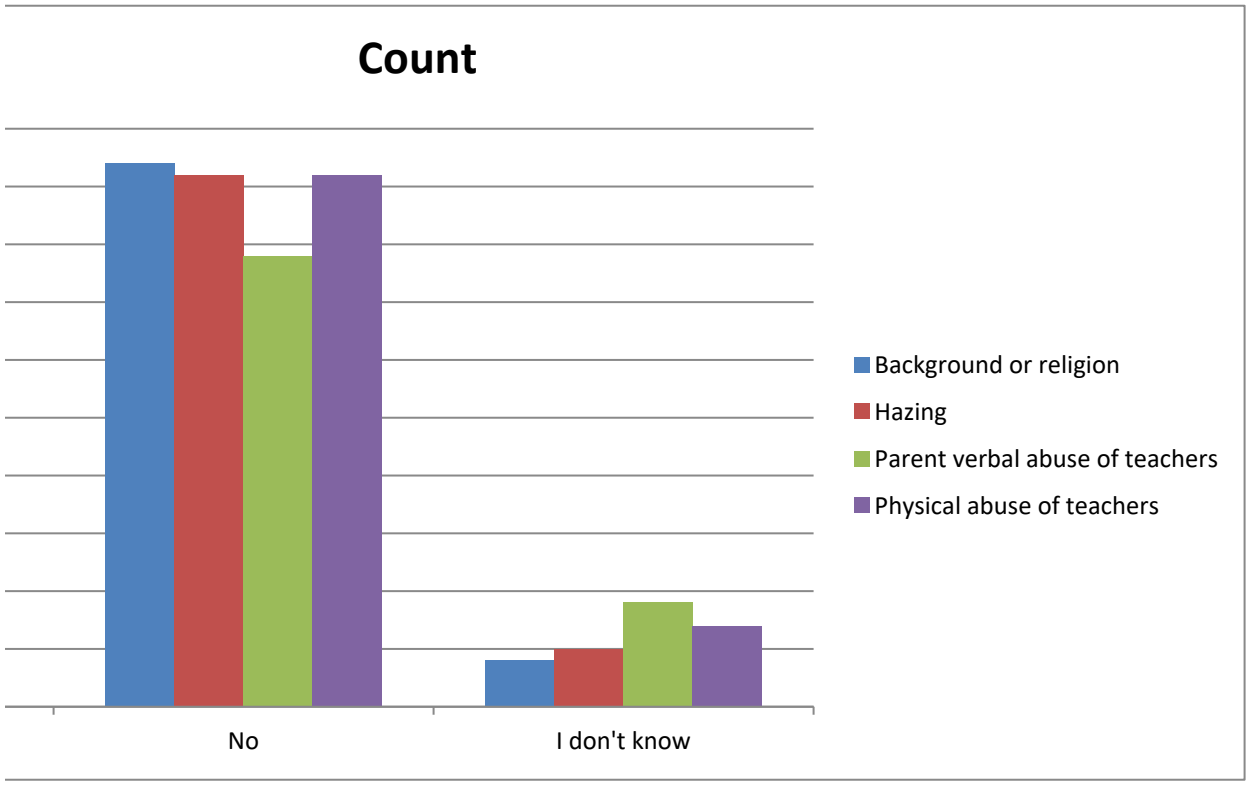
| | Backgroun | Hazing | Parent verl | Physical abuse of teach |
|---|---|---|---|---|
| Yes | 2 | 2 | 5 | 0 |
| No | 47 | 46 | 39 | 46 |
| I don't kno | 4 | 5 | 9 | 7 |



· Excel, to change the chart type.



Summary of School staff are teased or picked on for any of the following:

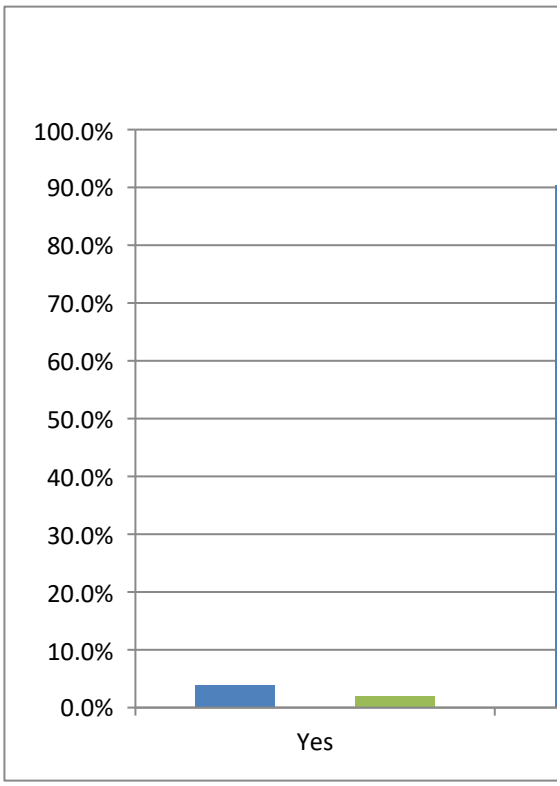
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

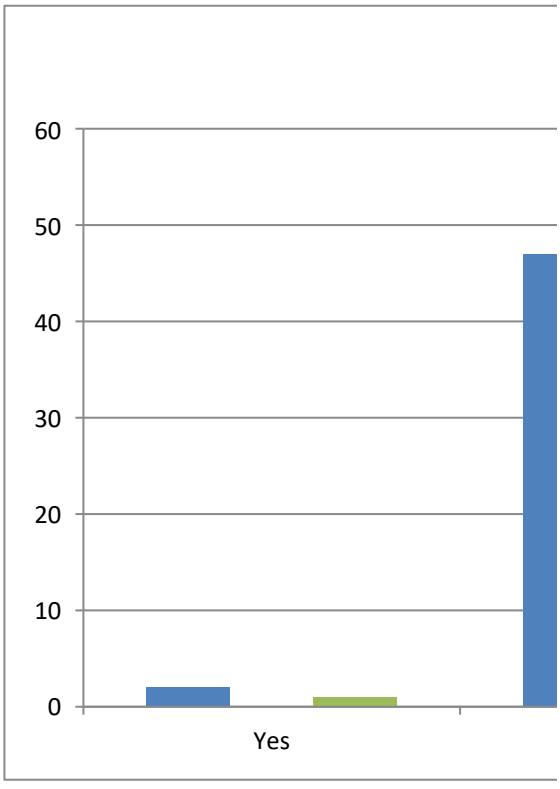
Col %

| | Physical co | Physical or | Racial/ethnic conflict |
|---|---|---|---|
| Yes | 3.8% | 0.0% | 1.9% |
| No | 90.4% | 92.3% | 90.4% |
| I don't kno | 5.8% | 7.7% | 7.7% |

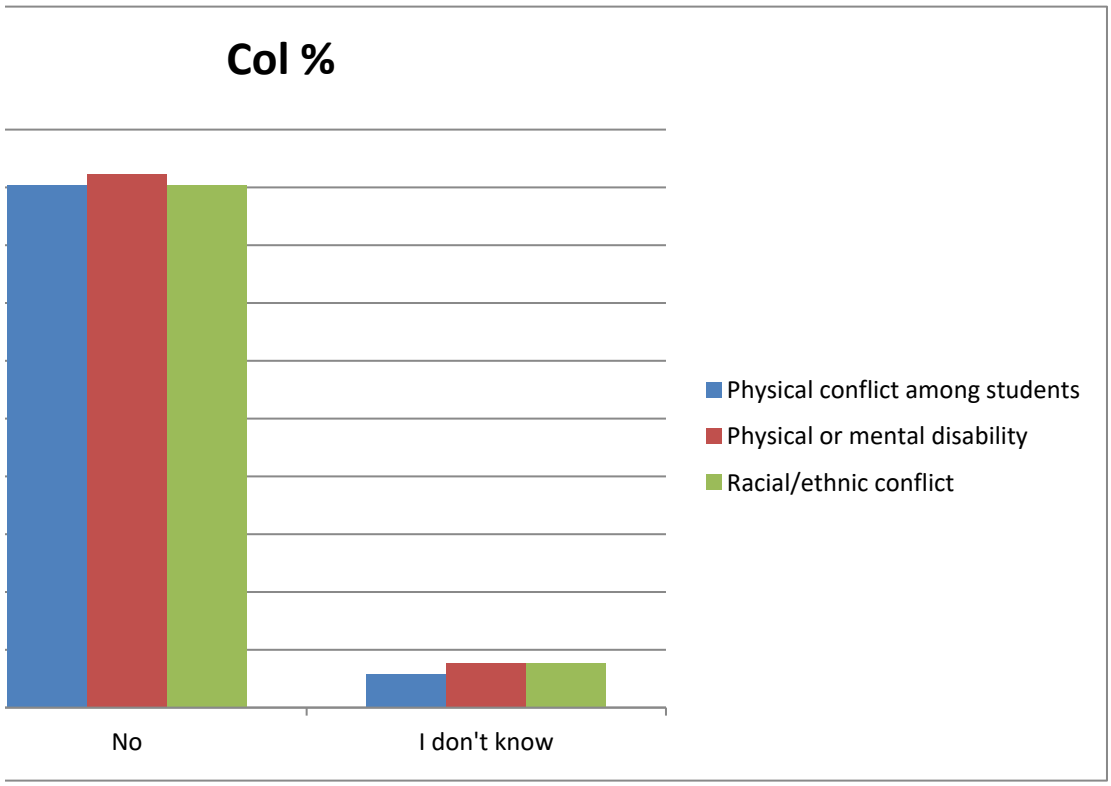
Count

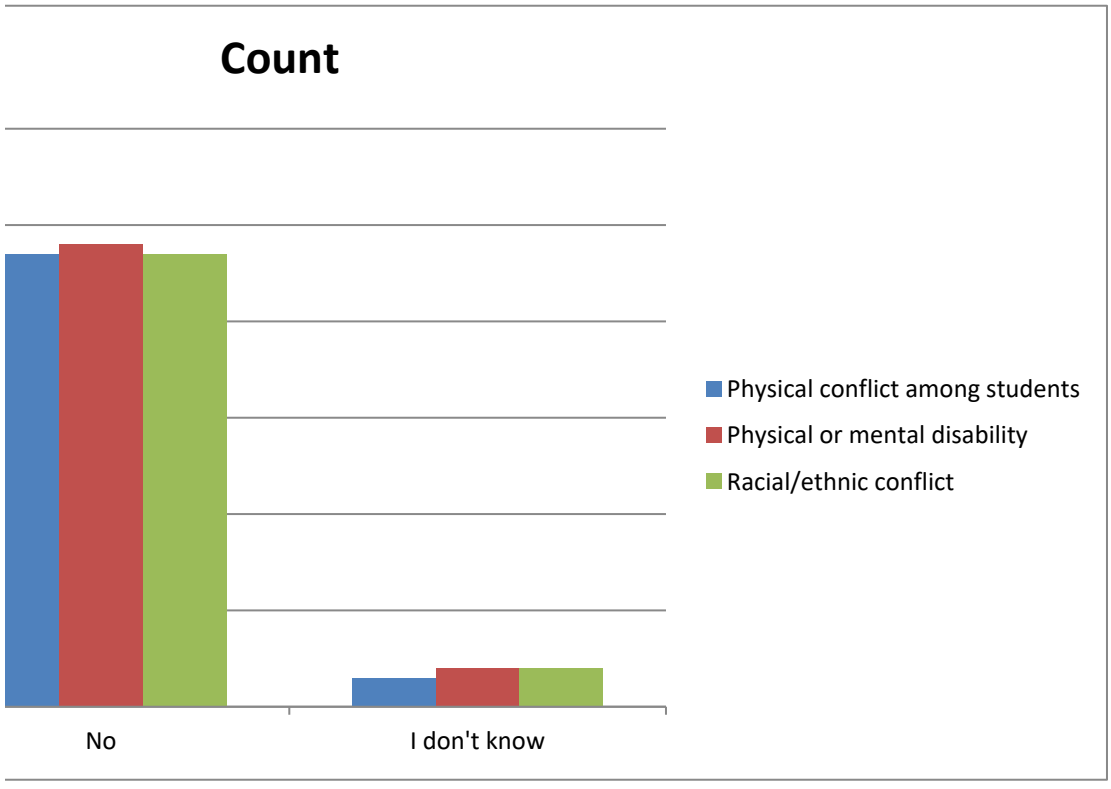
| | Physical co | Physical or | Racial/ethnic conflict |
|---|---|---|---|
| Yes | 2 | 0 | 1 |
| No | 47 | 48 | 47 |
| I don't kno | 3 | 4 | 4 |



· Excel, to change the chart type.



Summary of The majority of the time while at work I feel:

| Variable | Count | Average | Median |
|---|---|---|---|
| Angry | 53 | 1.08 | 1.0 |
| Anxious | 53 | 1.21 | 1.0 |
| Appreciate | 53 | 1.68 | 2.0 |
| Competent | 53 | 1.91 | 2.0 |
| Total | 212 | 1.47 | 1.0 |

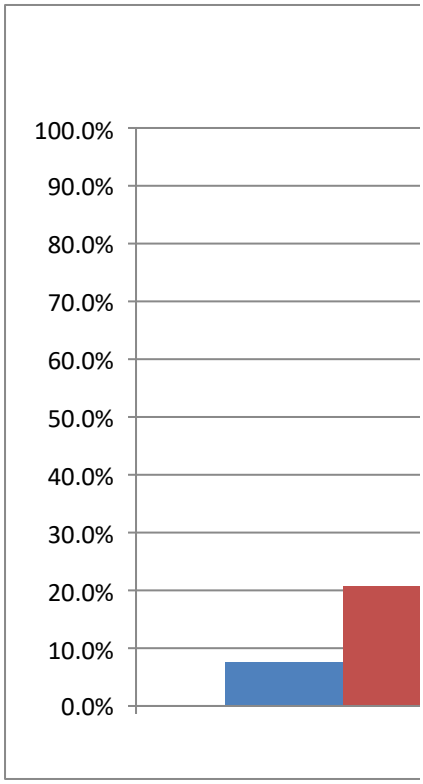
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

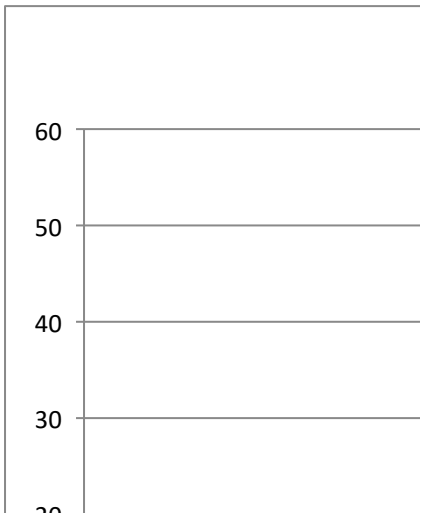
Col %

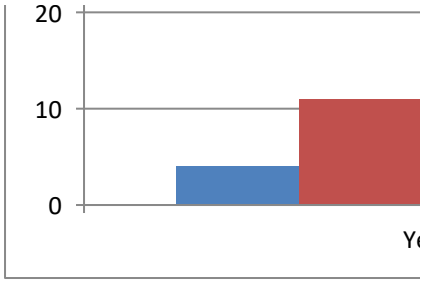
| | Angry | Anxious | Appreciate | Competent |
|---|---|---|---|---|
| Yes | 7.5% | 20.8% | 67.9% | 90.6% |
| No | 92.5% | 79.2% | 32.1% | 9.4% |

Count

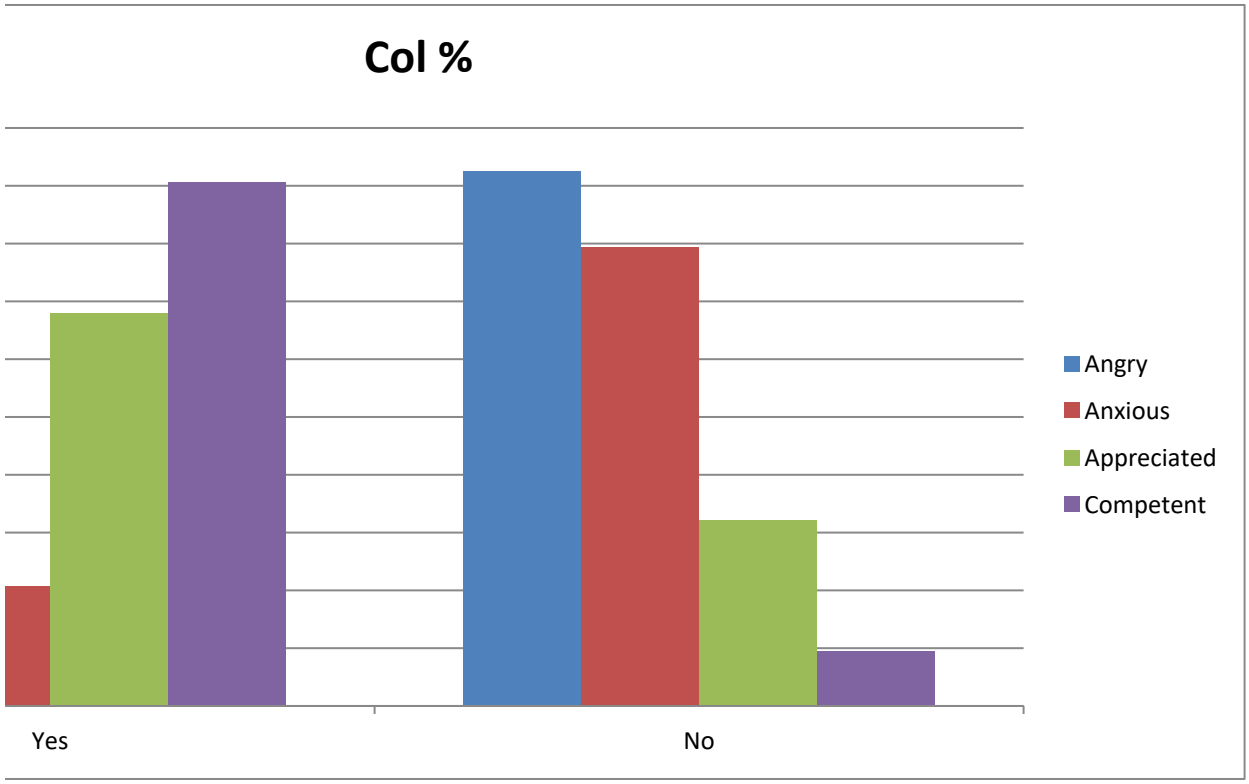
| | Angry | Anxious | Appreciate | Competent |
|---|---|---|---|---|
| Yes | 4 | 11 | 36 | 48 |
| No | 49 | 42 | 17 | 5 |

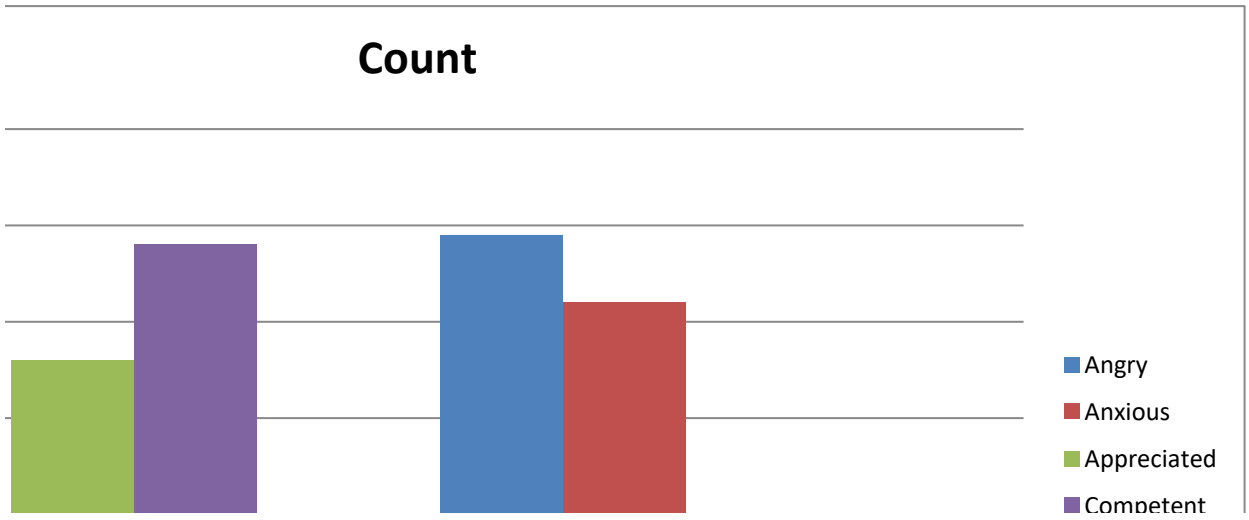


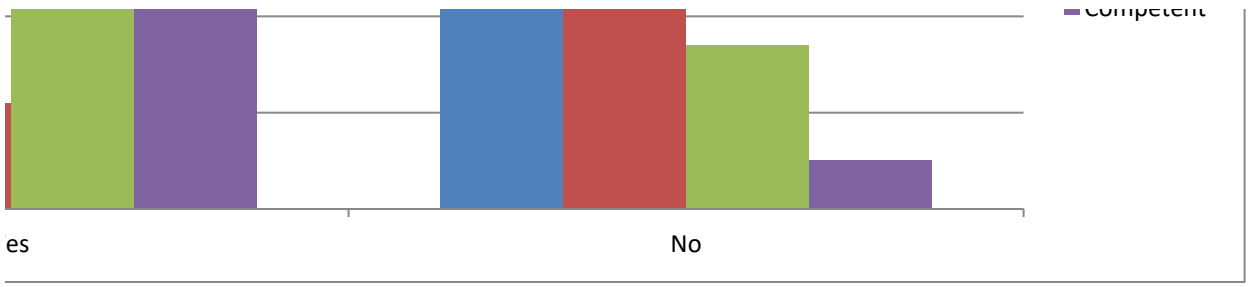




20
10
0

· Excel, to change the chart type.




Competent
es
No

Summary of The majority of the time while at work I feel:

| Variable | Count | Average | Median |
|---|---|---|---|
| Depressed | 50 | 1.06 | 1.0 |
| Frustrated | 50 | 1.22 | 1.0 |
| Excited | 50 | 1.50 | 1.5 |
| Grateful | 51 | 1.73 | 2.0 |
| Total | 201 | 1.38 | 1.0 |

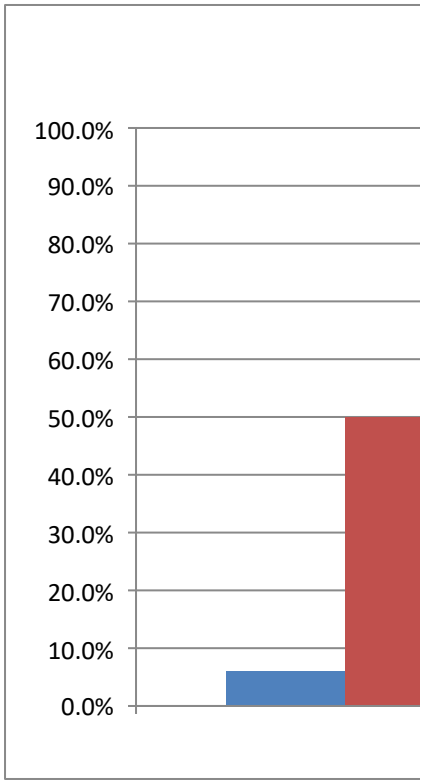
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

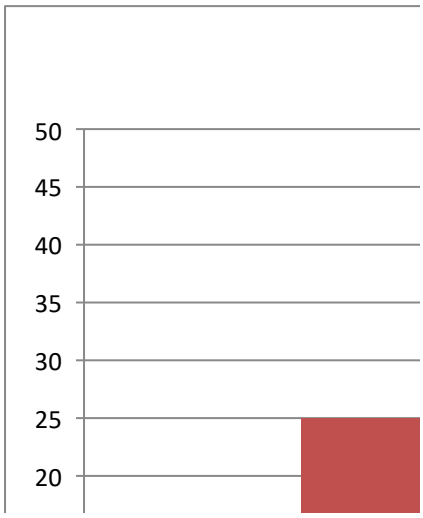
Col %

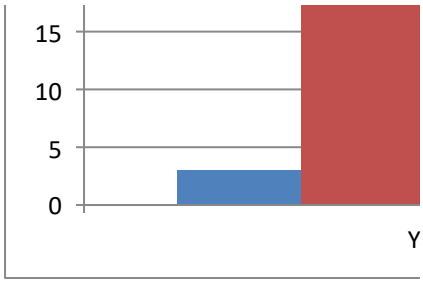
| | Depressed | Excited | Frustrated | Grateful |
|---|---|---|---|---|
| Yes | 6.0% | 50.0% | 22.0% | 72.5% |
| No | 94.0% | 50.0% | 78.0% | 27.5% |

Count

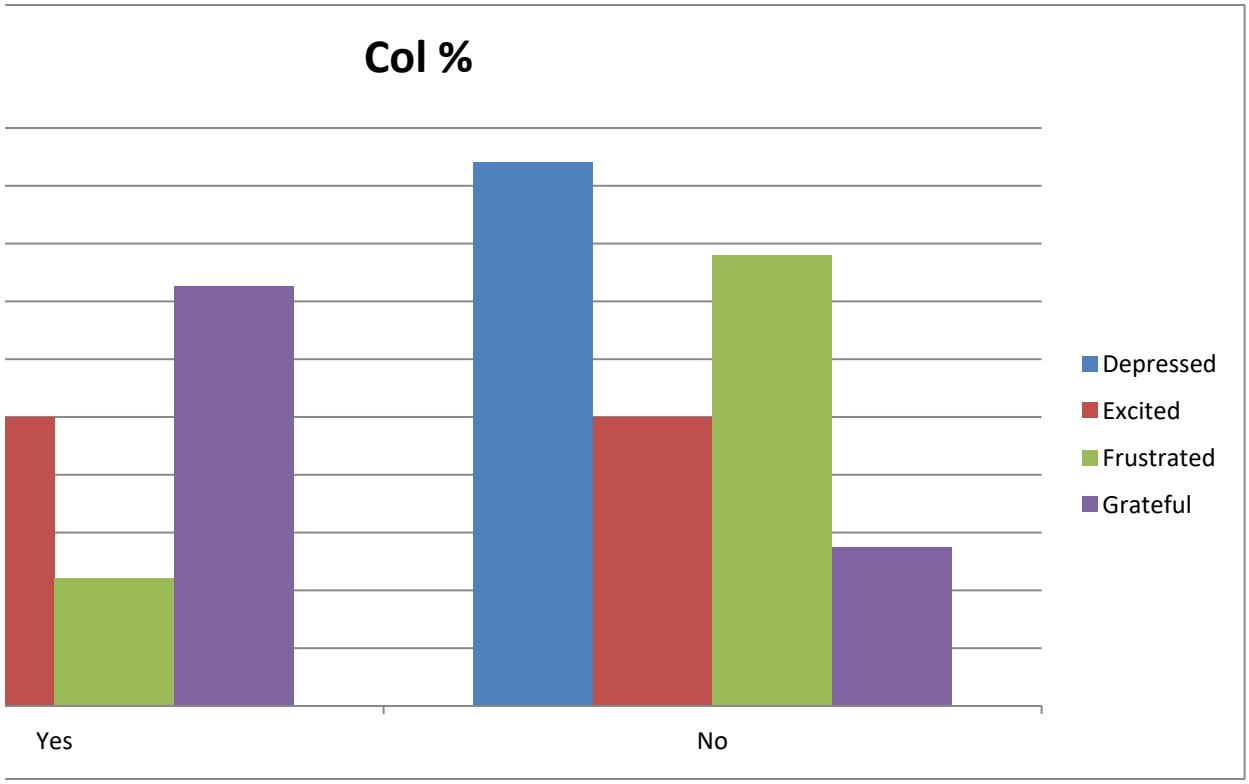
| | Depressed | Excited | Frustrated | Grateful |
|---|---|---|---|---|
| Yes | 3 | 25 | 11 | 37 |
| No | 47 | 25 | 39 | 14 |

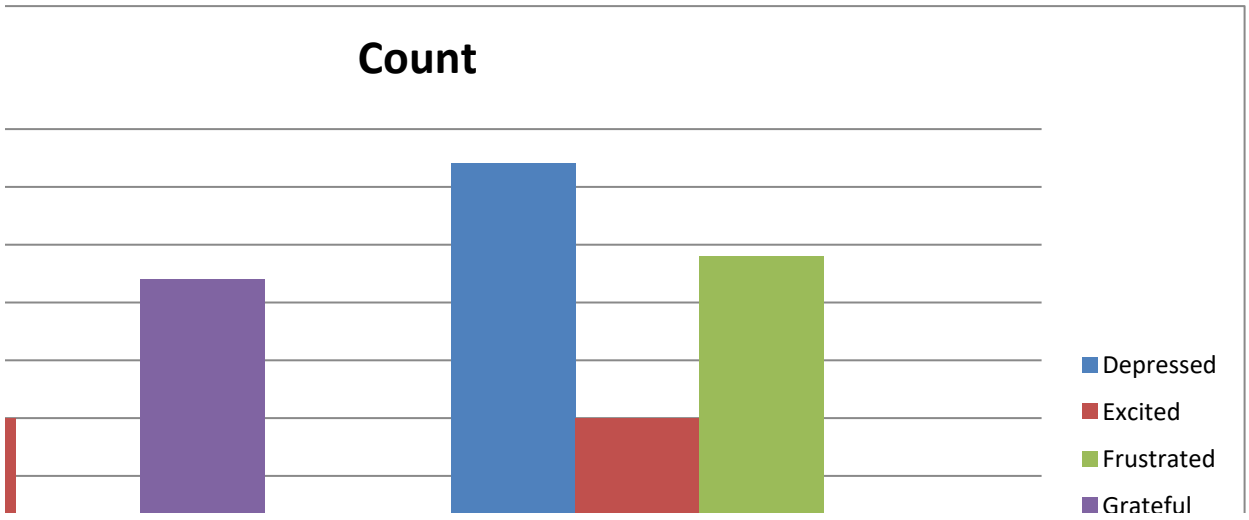


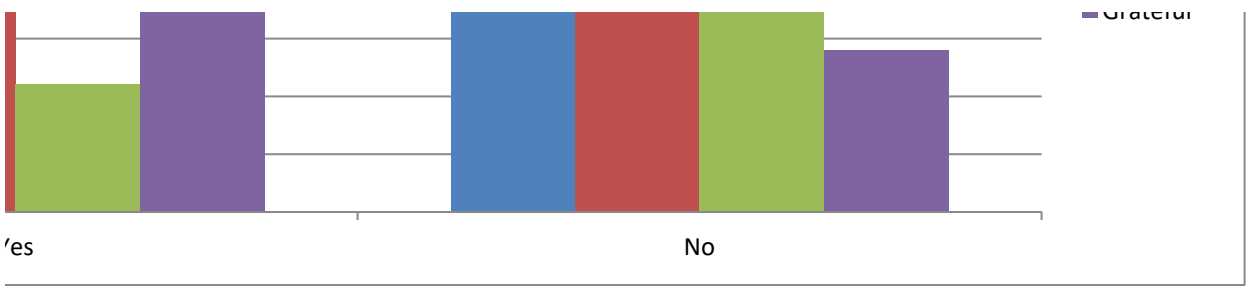




15
10
5
0
Y

· Excel, to change the chart type.




Grateful
Yes
No

Summary of The majority of the time while at work I feel:

| Variable | Count | Average | Median |
|---|---|---|---|
| Stressed | 50 | 1.46 | 1.0 |
| Overwhelm | 50 | 1.50 | 1.5 |
| Happy | 51 | 1.88 | 2.0 |
| Total | 151 | 1.62 | 2.0 |

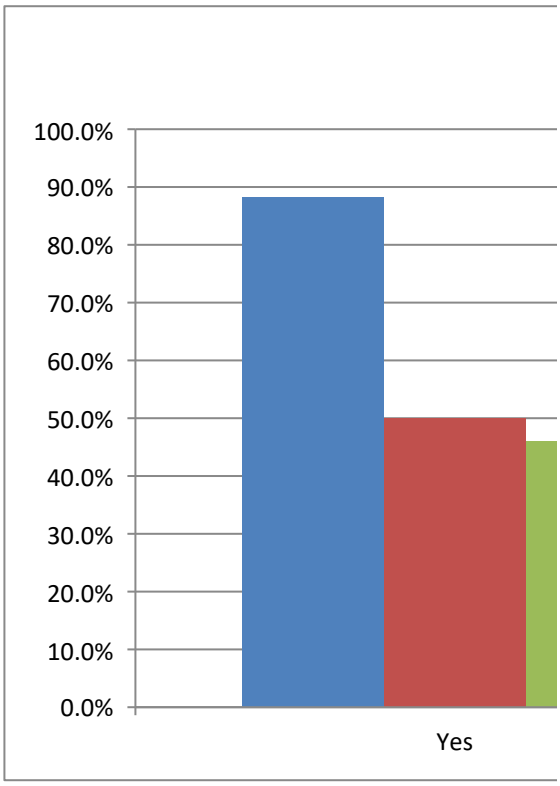
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

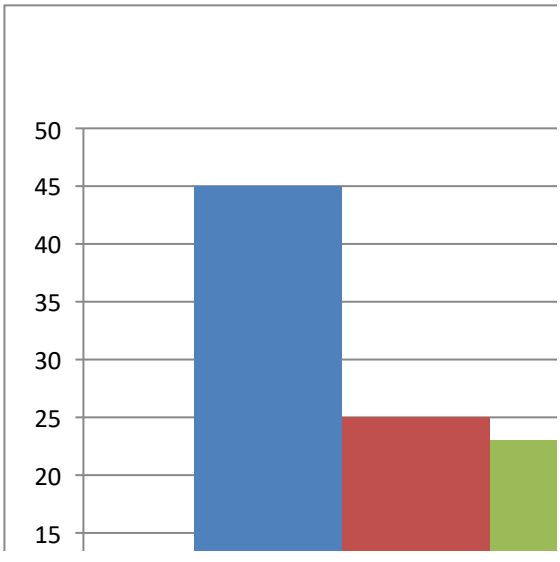
Col %

| | Happy | Overwhelm | Stressed |
|---|---|---|---|
| Yes | 88.2% | 50.0% | 46.0% |
| No | 11.8% | 50.0% | 54.0% |

Count

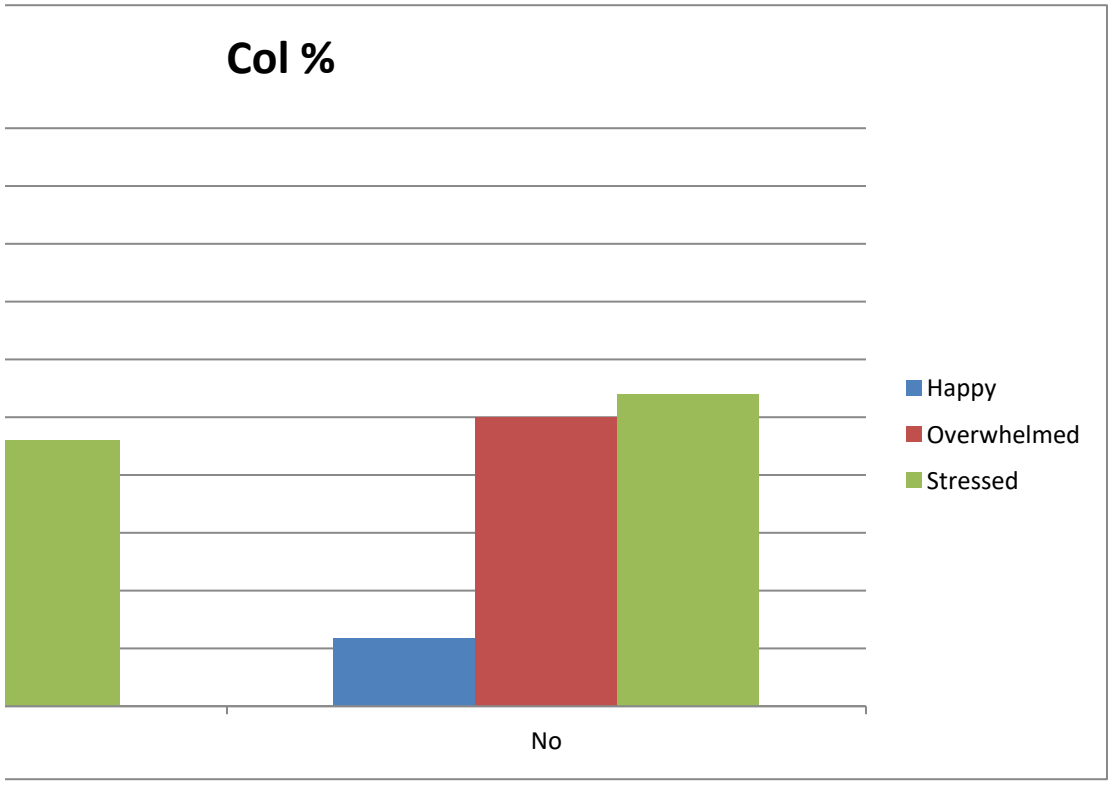
| | Happy | Overwhelm | Stressed |
|---|---|---|---|
| Yes | 45 | 25 | 23 |
| No | 6 | 25 | 27 |

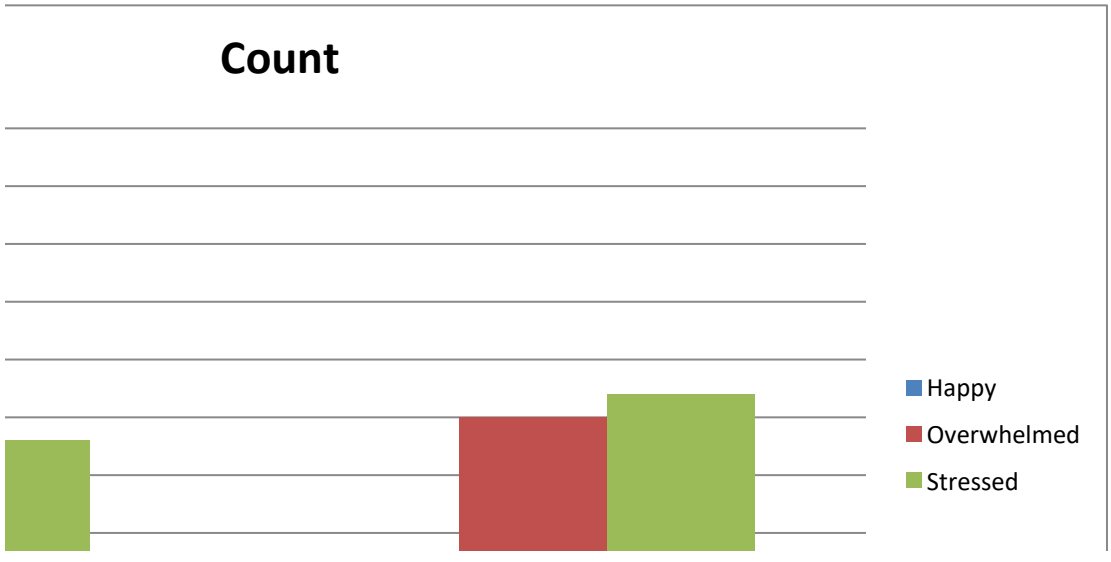


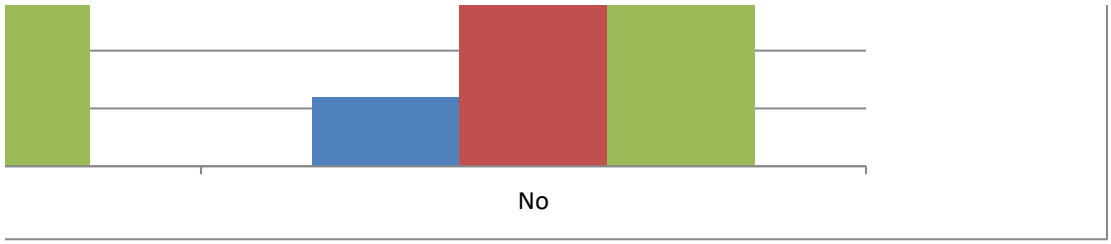




10
5
0
Yes

· Excel, to change the chart type.




No

Summary of Students at this school know how to report an incident or concern.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 50 of 50 | 5 |

| Students at | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 10 | 20.0% | 11.2% to 33.0% |
| Agree | 22 | 44.0% | 31.2% to 57.7% |
| Disagree | 6 | 12.0% | 5.6% to 23.8% |
| Strongly dis | 3 | 6.0% | 2.1% to 16.2% |
| I don't kno | 9 | 18.0% | 9.8% to 30.8% |

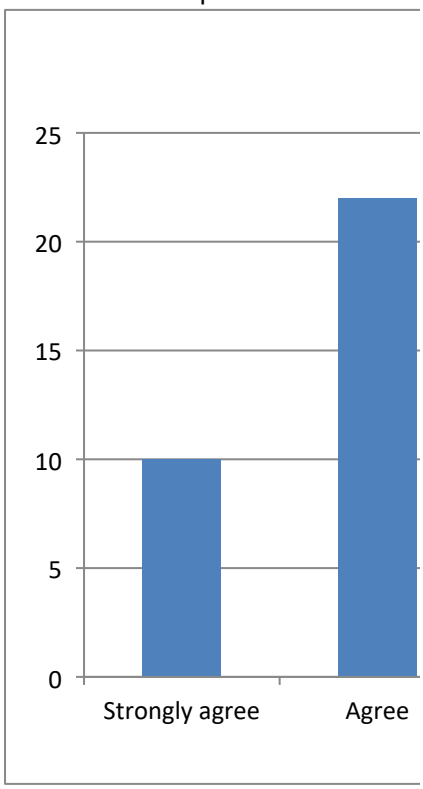
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

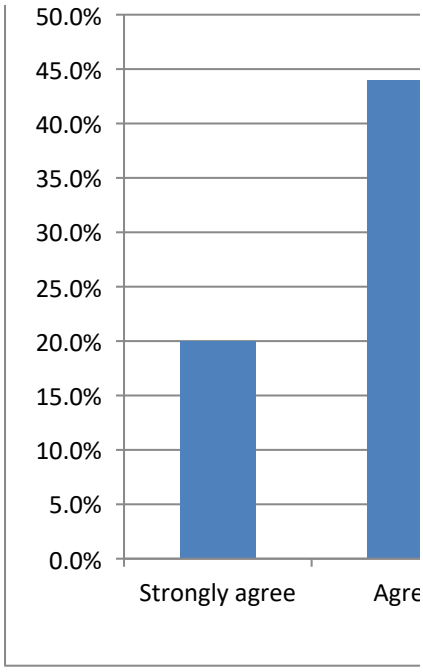
| | Students at |
|---|---|
| Strongly ag | 10 |
| Agree | 22 |
| Disagree | 6 |
| Strongly dis | 3 |
| I don't kno | 9 |

Percent

| | Students at this school know how to report an incident or |
|---|---|
| Strongly ag | 20.0% |
| Agree | 44.0% |
| Disagree | 12.0% |
| Strongly dis | 6.0% |
| I don't kno | 18.0% |

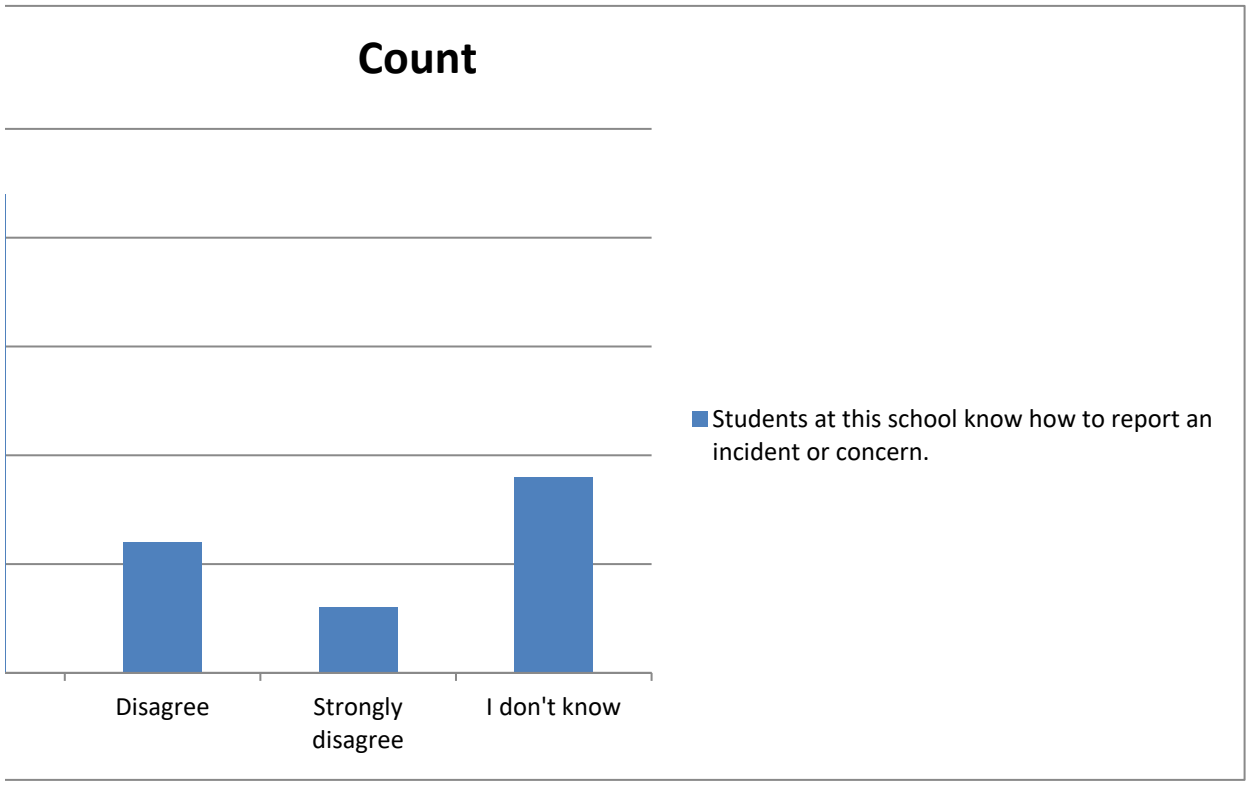




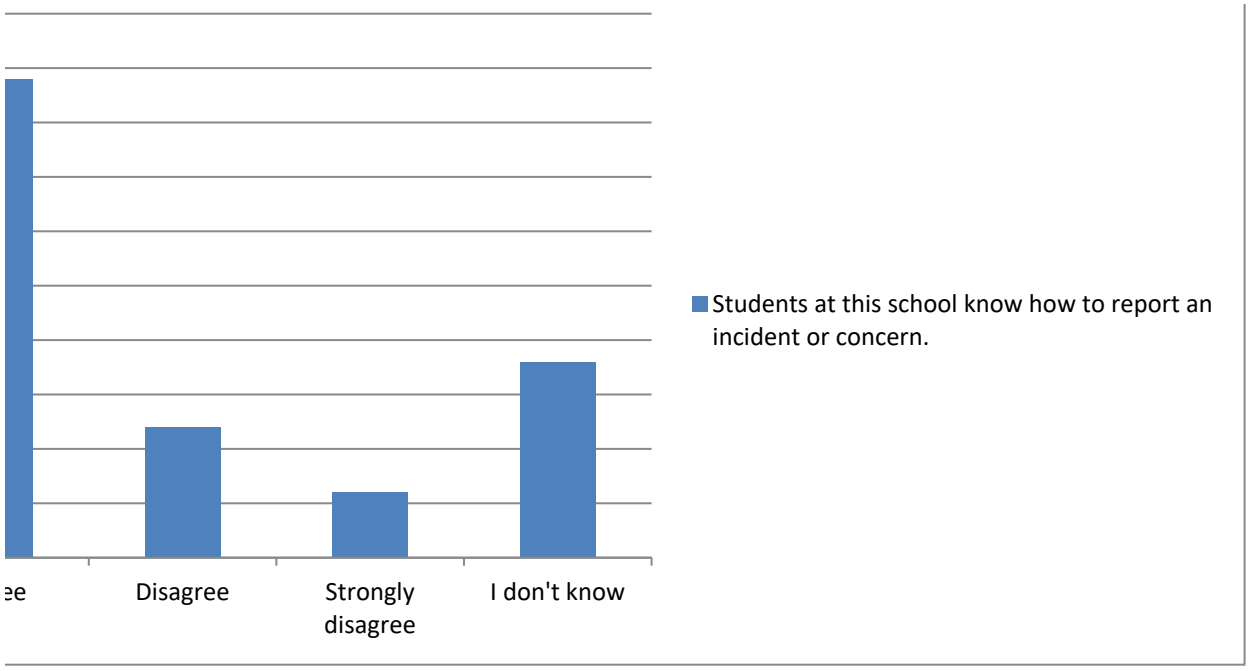


50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

r concern.







ee
Disagree
Strongly disagree
I don't know
Students at this school know how to report an incident or concern.

Summary of I know what to do if there is an emergency, natural disaster or a dangerous situation during

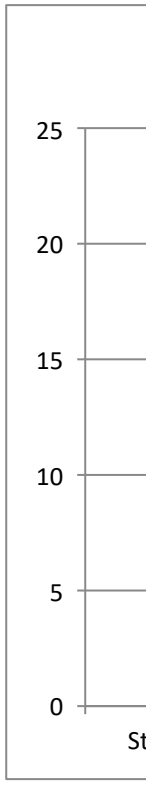
Categorical Summary

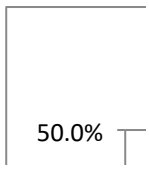
| Sample Size | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 51 of 51 | 3.254902 | 3 | 4 |

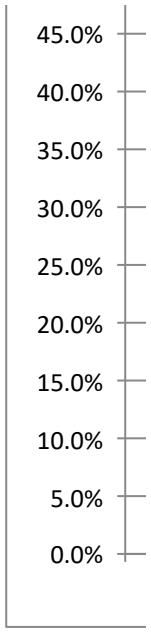
| Recode | I know wha | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 22 | 43.1% | 30.5% to 56.7% |
| 3 | Agree | 22 | 43.1% | 30.5% to 56.7% |
| 2 | Disagree | 5 | 9.8% | 4.3% to 21.0% |
| 1 | Strongly dis | 2 | 3.9% | 1.1% to 13.2% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I know wha | | I know what to do if there is an em |
| 4 | Strongly ag | 22 | Strongly ag | 43.1% |
| 3 | Agree | 22 | Agree | 43.1% |
| 2 | Disagree | 5 | Disagree | 9.8% |
| 1 | Strongly dis | 2 | Strongly dis | 3.9% |



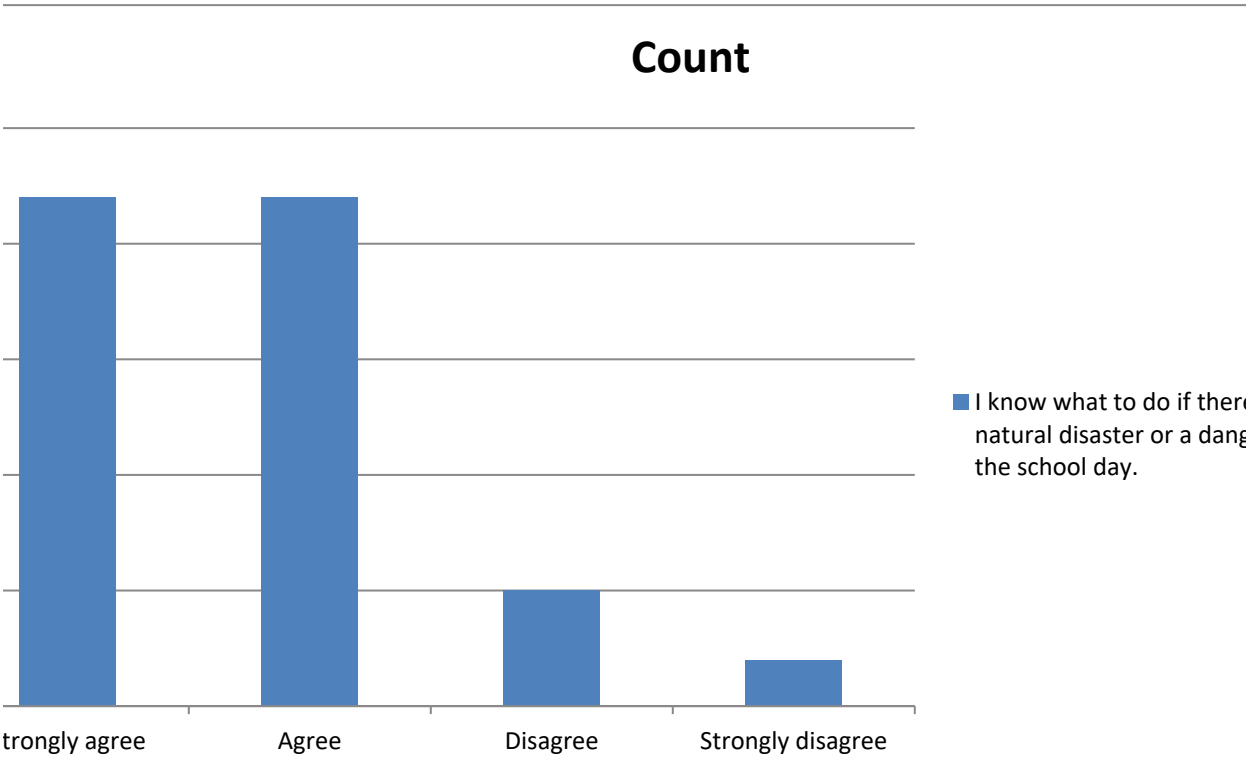




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

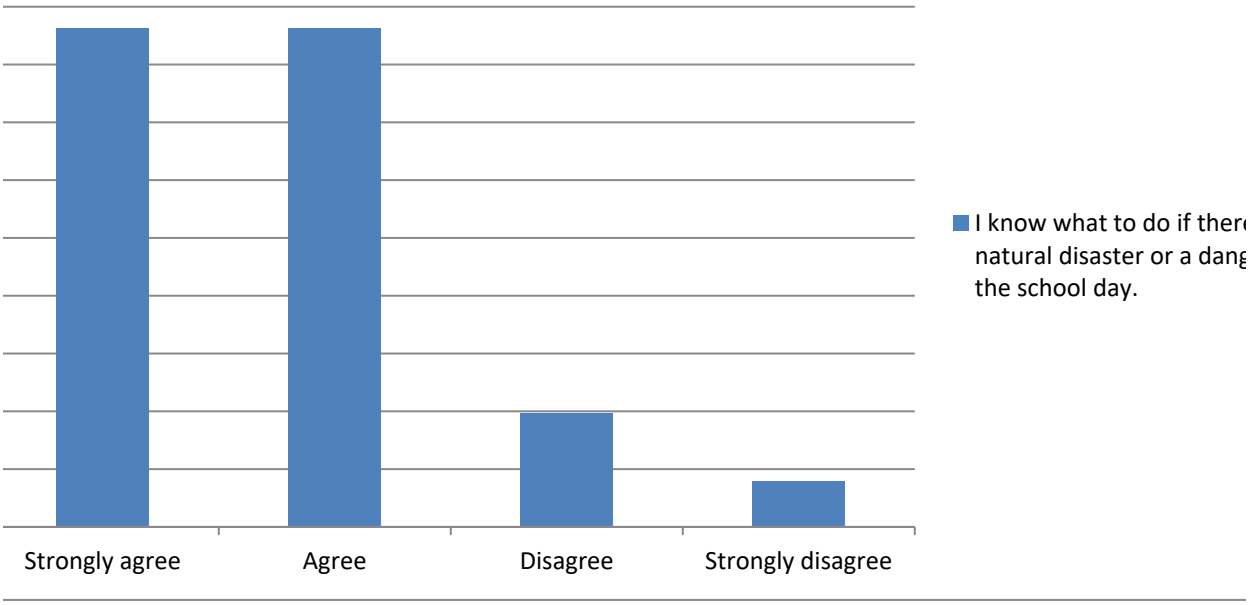
g the school day.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

nergency, natural disaster or a dangerous situation during the school day.







Strongly agree
Agree
Disagree
Strongly disagree
I know what to do if there
natural disaster or a dang
the school day.

e is an emergency,
gerous situation during

e is an emergency,
gerous situation during

Summary of The school has a written plan that clearly describes procedures to be performed in an emer

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 51 of 51 | 5 |

| The school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 23 | 45.1% | 32.3% to 58.6% |
| Agree | 18 | 35.3% | 23.6% to 49.0% |
| Disagree | 1 | 2.0% | 0.3% to 10.3% |
| Strongly dis | 2 | 3.9% | 1.1% to 13.2% |
| I don't kno | 7 | 13.7% | 6.8% to 25.7% |

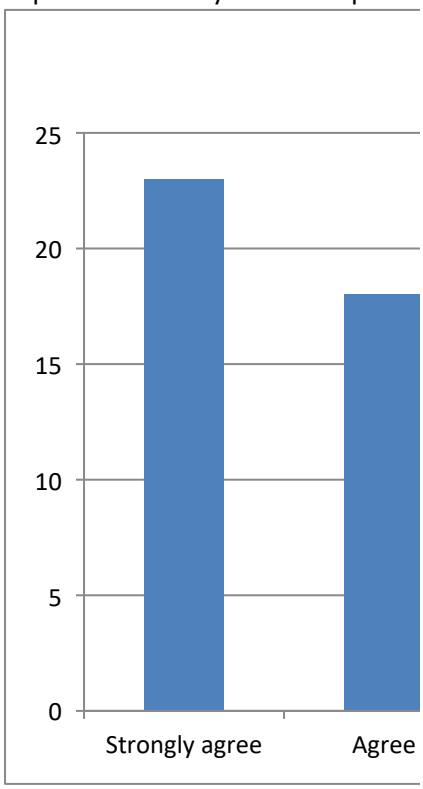
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

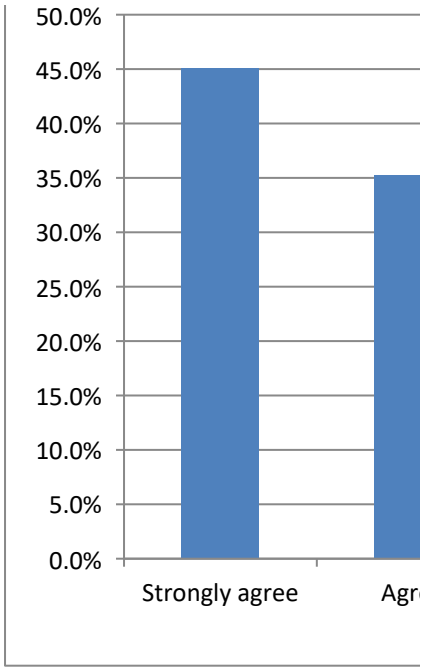
| The school | |
|---|---|
| Strongly ag | 23 |
| Agree | 18 |
| Disagree | 1 |
| Strongly dis | 2 |
| I don't kno | 7 |

Percent

| The school has a written plan that clearly describes proce | |
|---|---|
| Strongly ag | 45.1% |
| Agree | 35.3% |
| Disagree | 2.0% |
| Strongly dis | 3.9% |
| I don't kno | 13.7% |



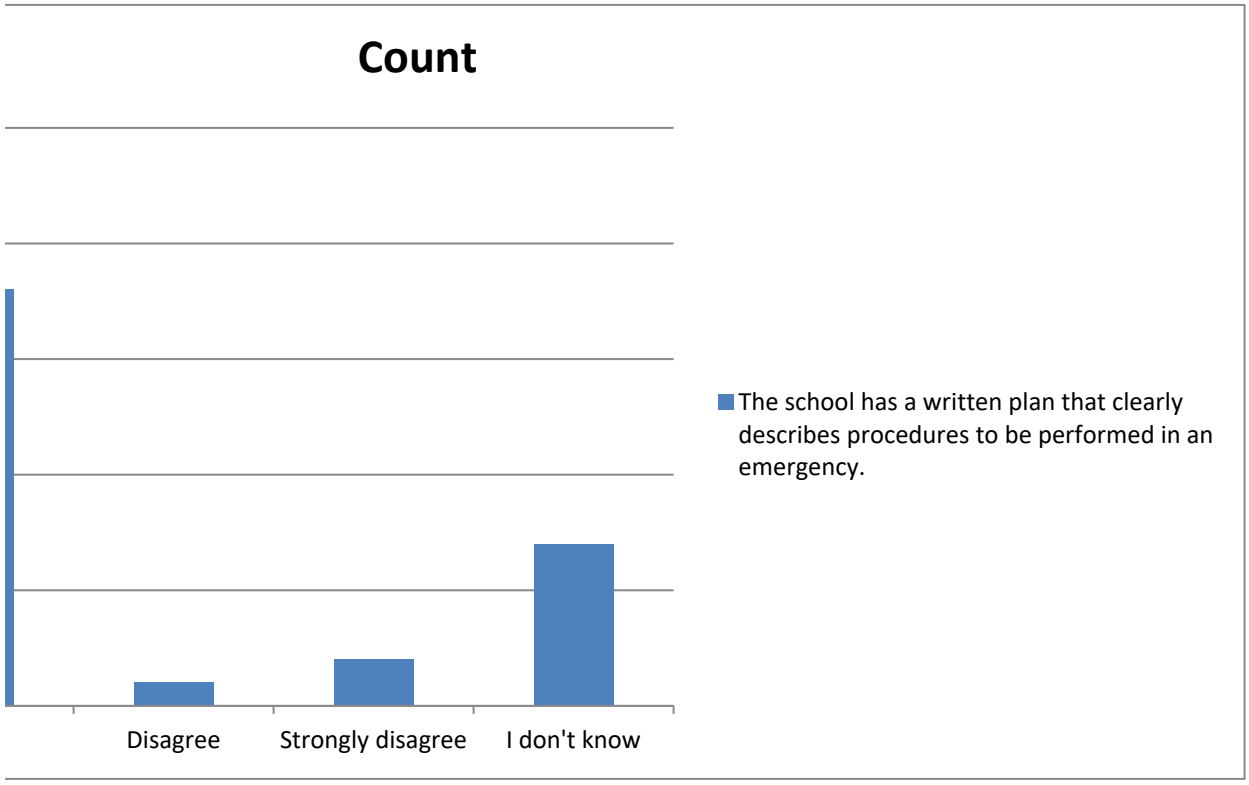




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agr

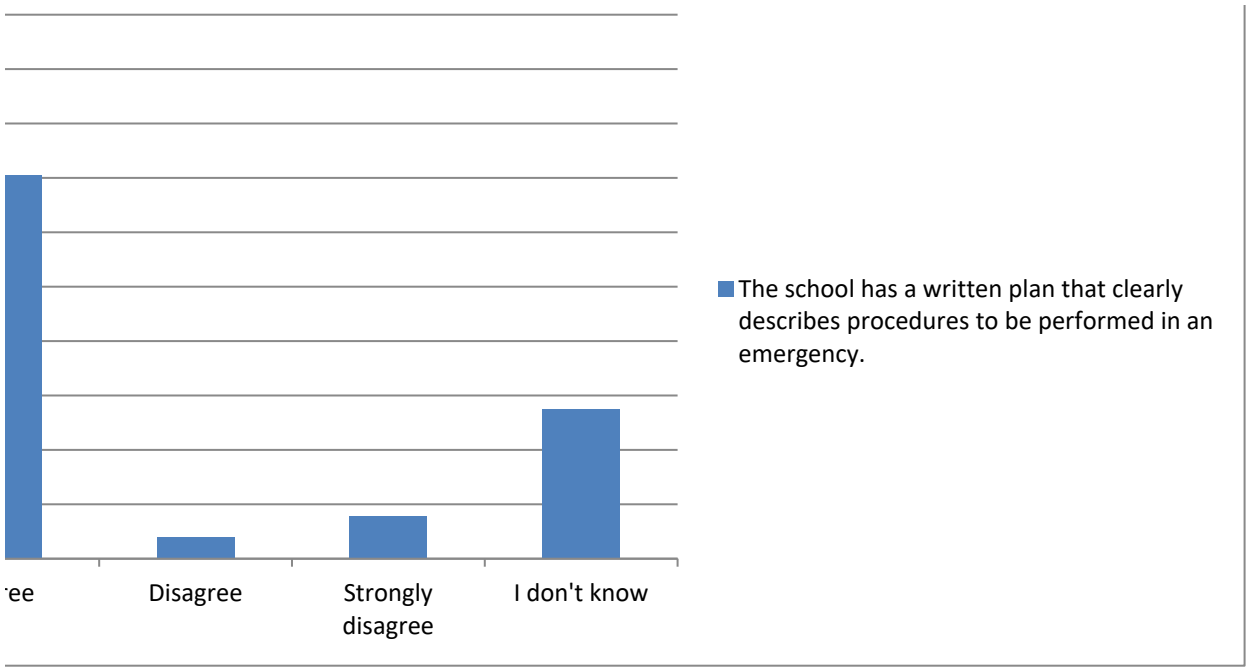
rgency.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

edures to be performed in an emergency.







ee
Disagree
Strongly disagree
I don't know
The school has a written plan that clearly describes procedures to be performed in an emergency.

Summary of This school or LEA (district/charter) provides training in safety procedures to staff (e.g. lock

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 50 of 50 | 4 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 25 | 50.0% | 36.6% to 63.4% |
| Agree | 17 | 34.0% | 22.4% to 47.8% |
| Disagree | 4 | 8.0% | 3.2% to 18.8% |
| Strongly dis | 4 | 8.0% | 3.2% to 18.8% |

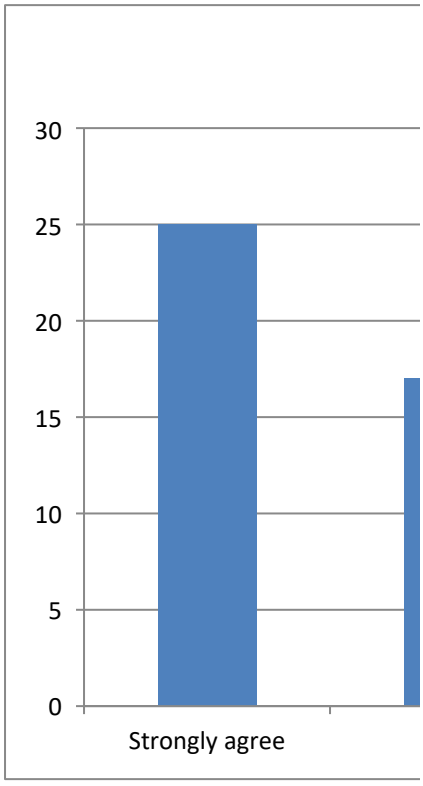
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

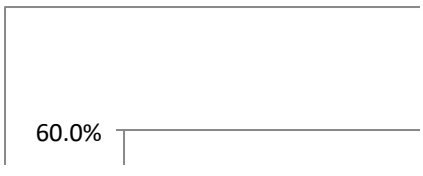
Count

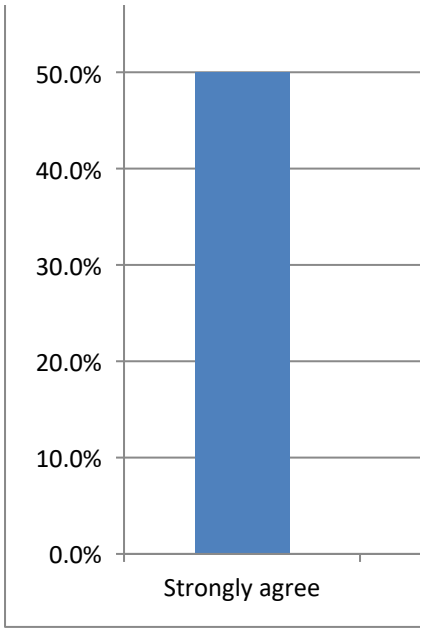
| | This school |
|---|---|
| Strongly ag | 25 |
| Agree | 17 |
| Disagree | 4 |
| Strongly dis | 4 |

Percent

| | This school or LEA (district/charter) provides training in sa |
|---|---|
| Strongly ag | 50.0% |
| Agree | 34.0% |
| Disagree | 8.0% |
| Strongly dis | 8.0% |



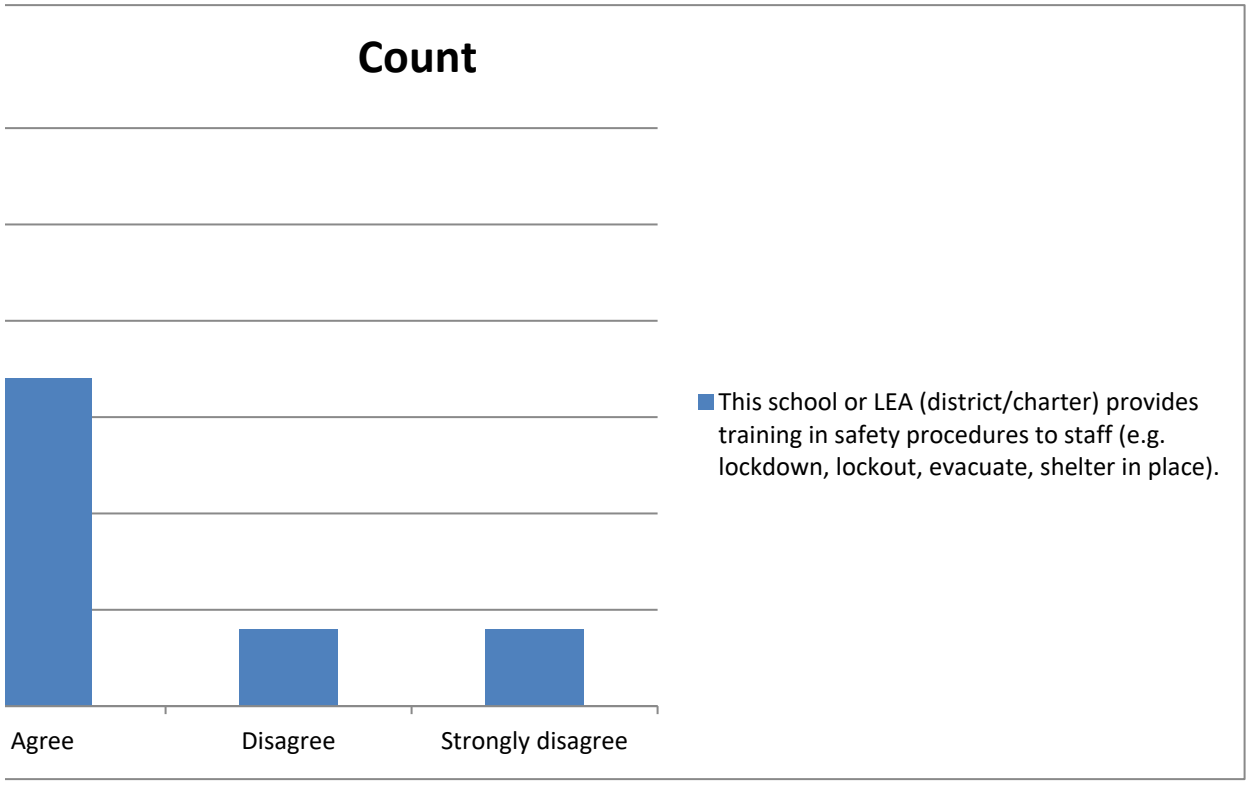



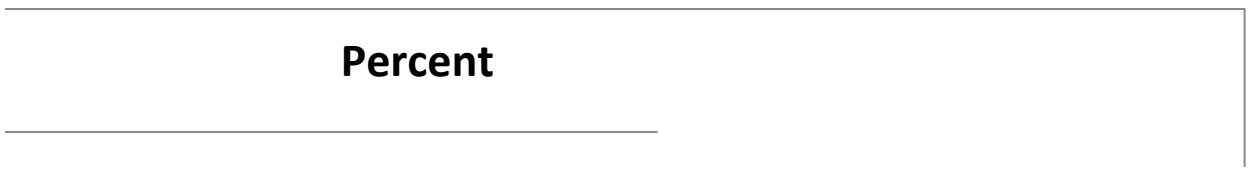

50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

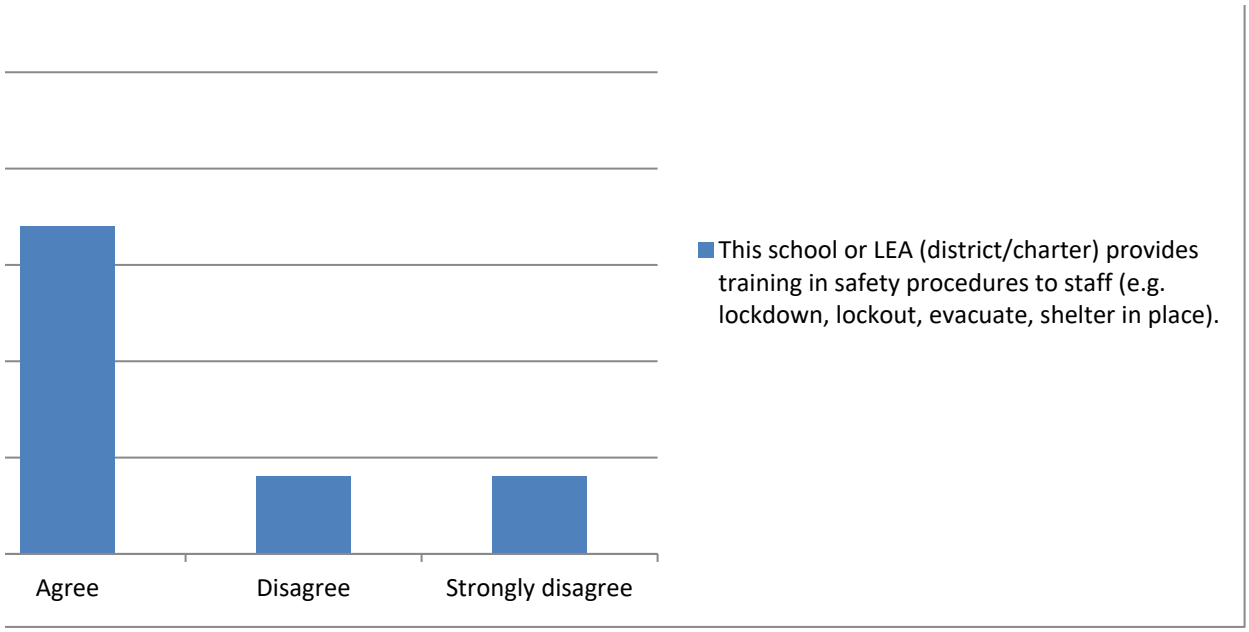
‹down, lockout, evacuate, shelter in place).

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

afety procedures to staff (e.g. lockdown, lockout, evacuate, shelter in place).




Agree
Disagree
Strongly disagree
This school or LEA (district/charter) provides training in safety procedures to staff (e.g. lockdown, lockout, evacuate, shelter in place).

Summary of My teaching is hindered by poor heating, cooling, and/or lighting systems at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 51 of 51 | 5 |

| My teachin | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 3 | 5.9% | 2.0% to 15.9% |
| Agree | 7 | 13.7% | 6.8% to 25.7% |
| Disagree | 18 | 35.3% | 23.6% to 49.0% |
| Strongly dis | 13 | 25.5% | 15.5% to 38.9% |
| Not applica | 10 | 19.6% | 11.0% to 32.5% |

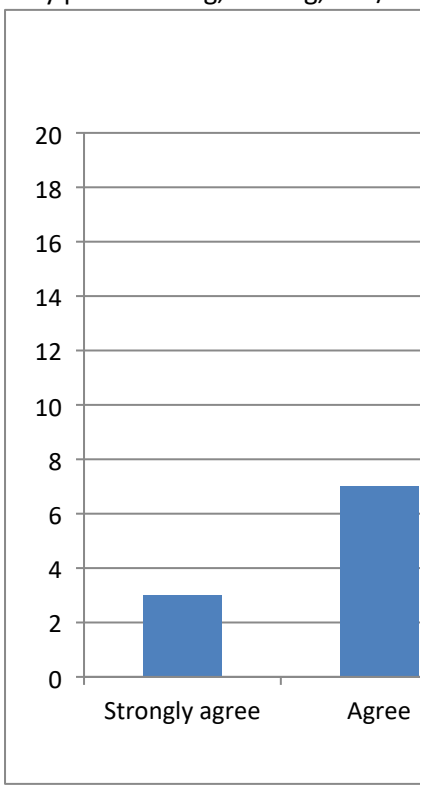
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

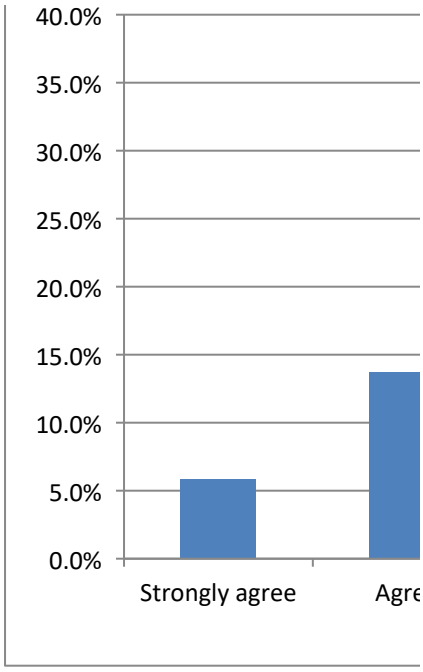
| | My teachin |
|---|---|
| Strongly ag | 3 |
| Agree | 7 |
| Disagree | 18 |
| Strongly dis | 13 |
| Not applica | 10 |

Percent

| | My teaching is hindered by poor heating, cooling, and/or |
|---|---|
| Strongly ag | 5.9% |
| Agree | 13.7% |
| Disagree | 35.3% |
| Strongly dis | 25.5% |
| Not applica | 19.6% |

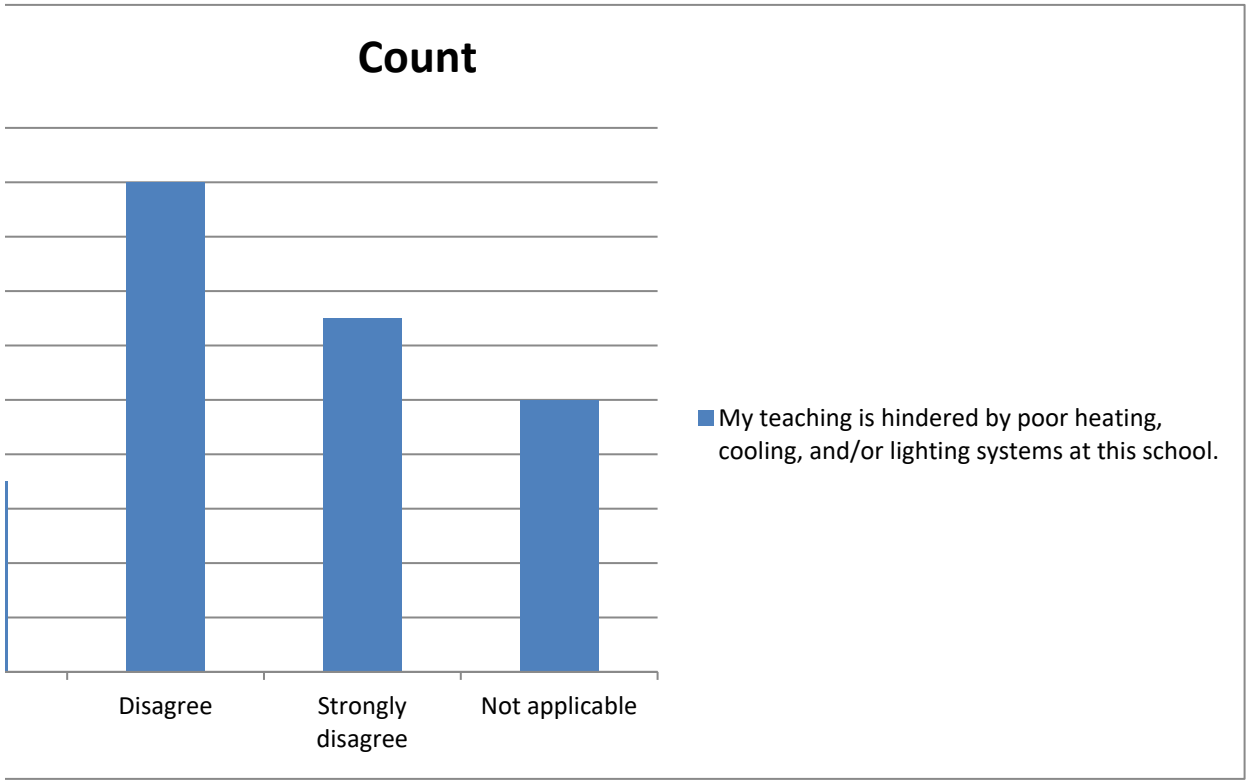




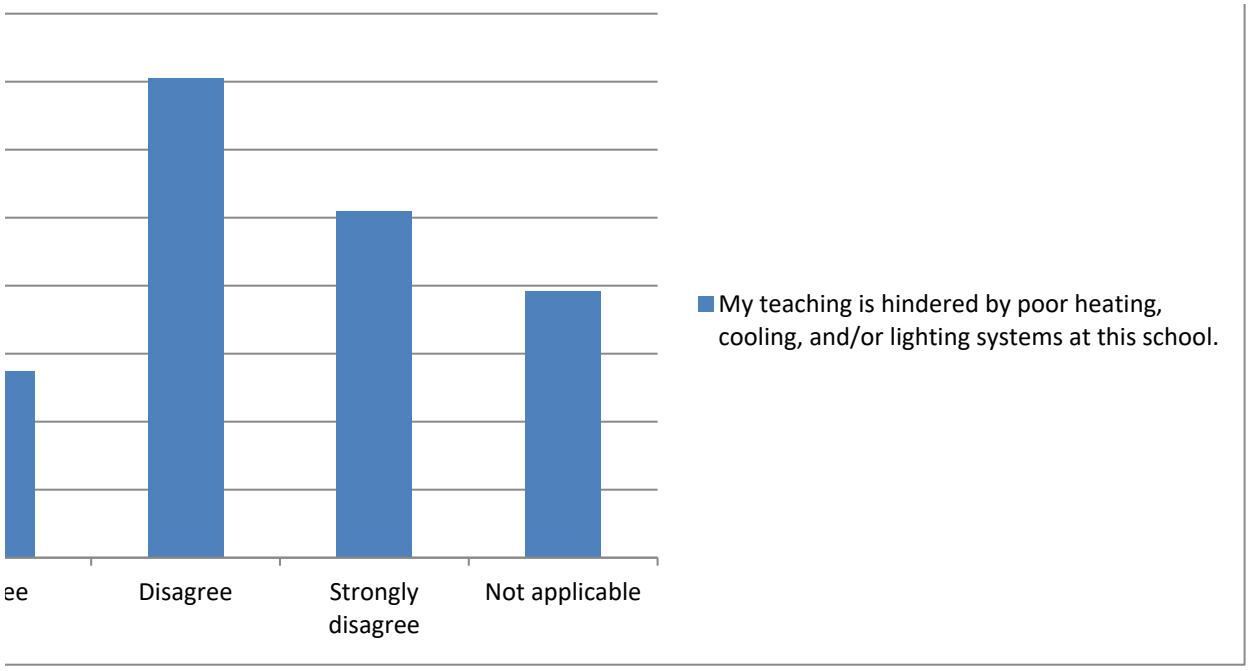


40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

lighting systems at this school.







ee
Disagree
Strongly disagree
Not applicable
My teaching is hindered by poor heating, cooling, and/or lighting systems at this school.

Summary of School rules are applied equally to all students.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 49 of 49 | 5 |

| School rule | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 13 | 26.5% | 16.2% to 40.3% |
| Agree | 18 | 36.7% | 24.7% to 50.7% |
| Disagree | 9 | 18.4% | 10.0% to 31.4% |
| Strongly dis | 2 | 4.1% | 1.1% to 13.7% |
| I don't kno | 7 | 14.3% | 7.1% to 26.7% |

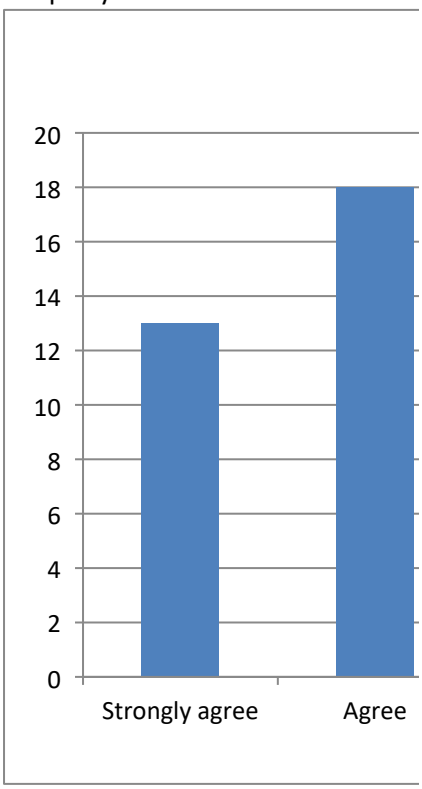
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

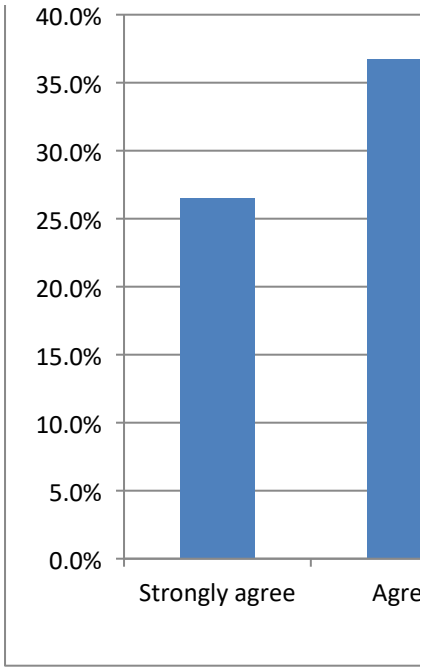
| School rule | |
|---|---|
| Strongly ag | 13 |
| Agree | 18 |
| Disagree | 9 |
| Strongly dis | 2 |
| I don't kno | 7 |

Percent

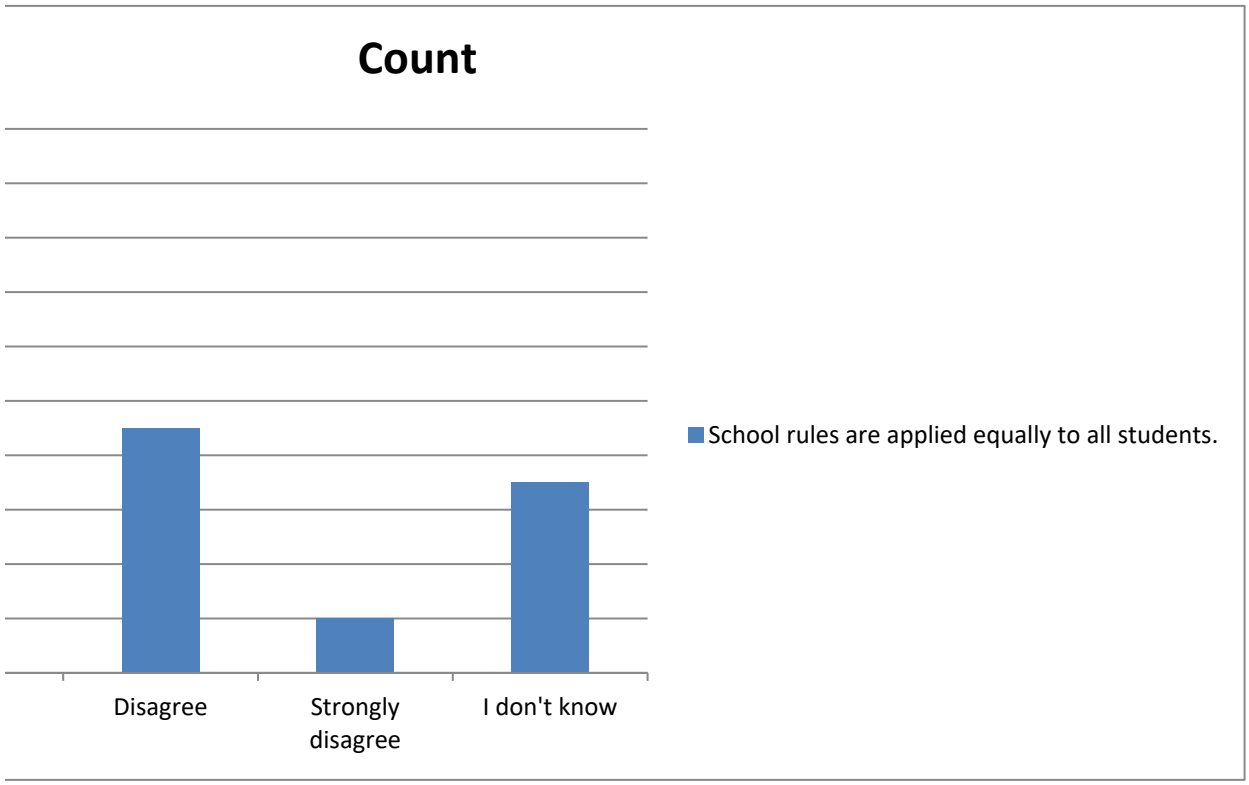
| | |
|---|---|
| Strongly ag | 26.5% |
| Agree | 36.7% |
| Disagree | 18.4% |
| Strongly dis | 4.1% |
| I don't kno | 14.3% |



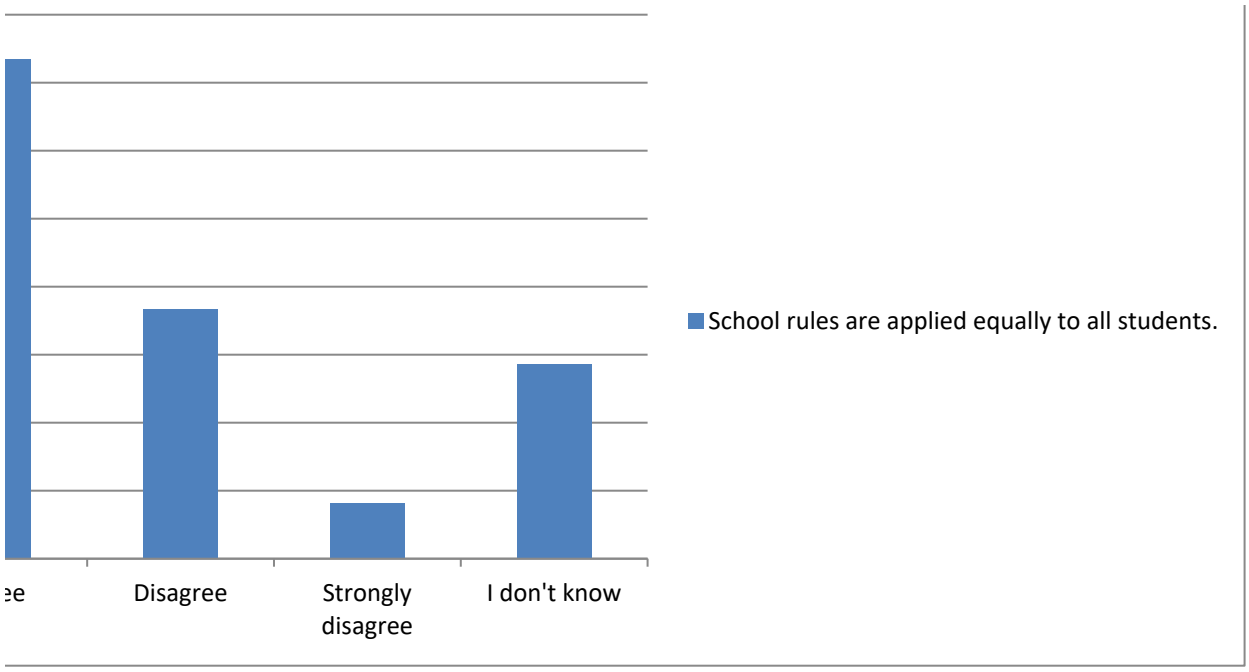




40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
I don't know
School rules are applied equally to all students.

Summary of At this school, all students are treated equally, regardless of whether their parents are rich

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 49 of 49 | 5 |

| At this schc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 17 | 34.7% | 22.9% to 48.7% |
| Agree | 17 | 34.7% | 22.9% to 48.7% |
| Disagree | 8 | 16.3% | 8.5% to 29.0% |
| Strongly dis | 2 | 4.1% | 1.1% to 13.7% |
| I don't knov | 5 | 10.2% | 4.4% to 21.8% |

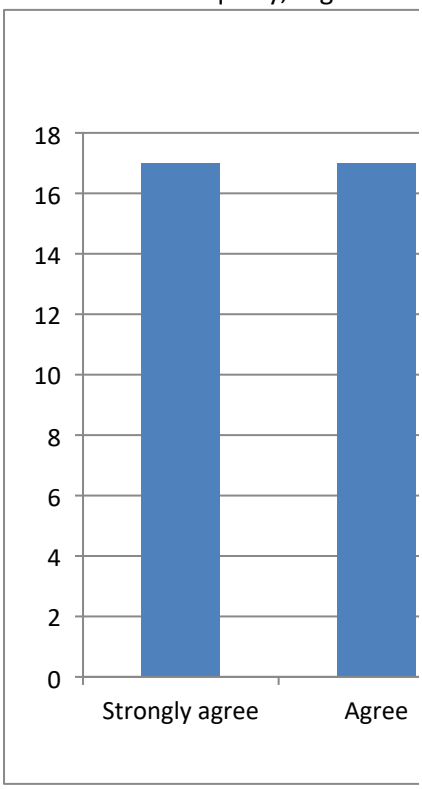
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

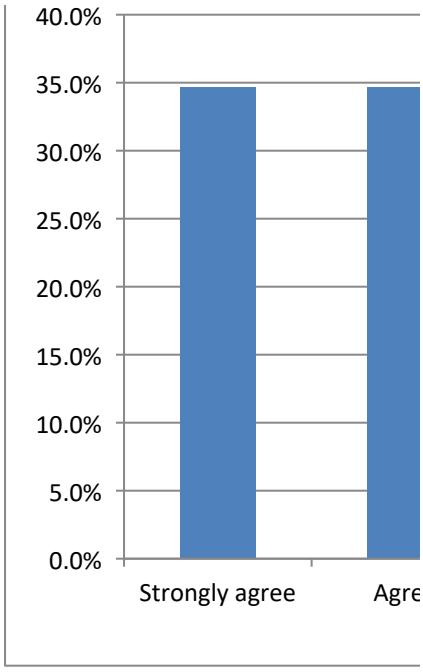
| | At this schc |
|---|---|
| Strongly ag | 17 |
| Agree | 17 |
| Disagree | 8 |
| Strongly dis | 2 |
| I don't knov | 5 |

Percent

| | At this school, all students are treated equally, regardless |
|---|---|
| Strongly ag | 34.7% |
| Agree | 34.7% |
| Disagree | 16.3% |
| Strongly dis | 4.1% |
| I don't knov | 10.2% |



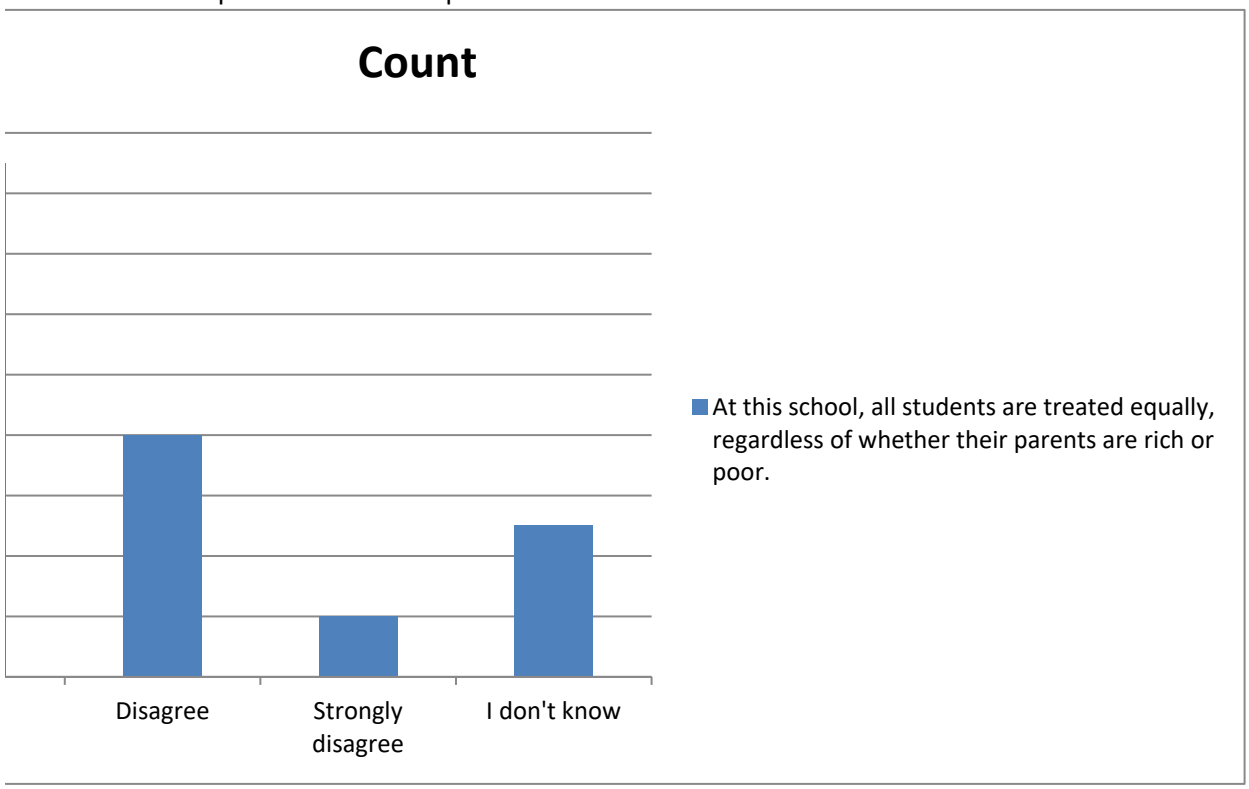




40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

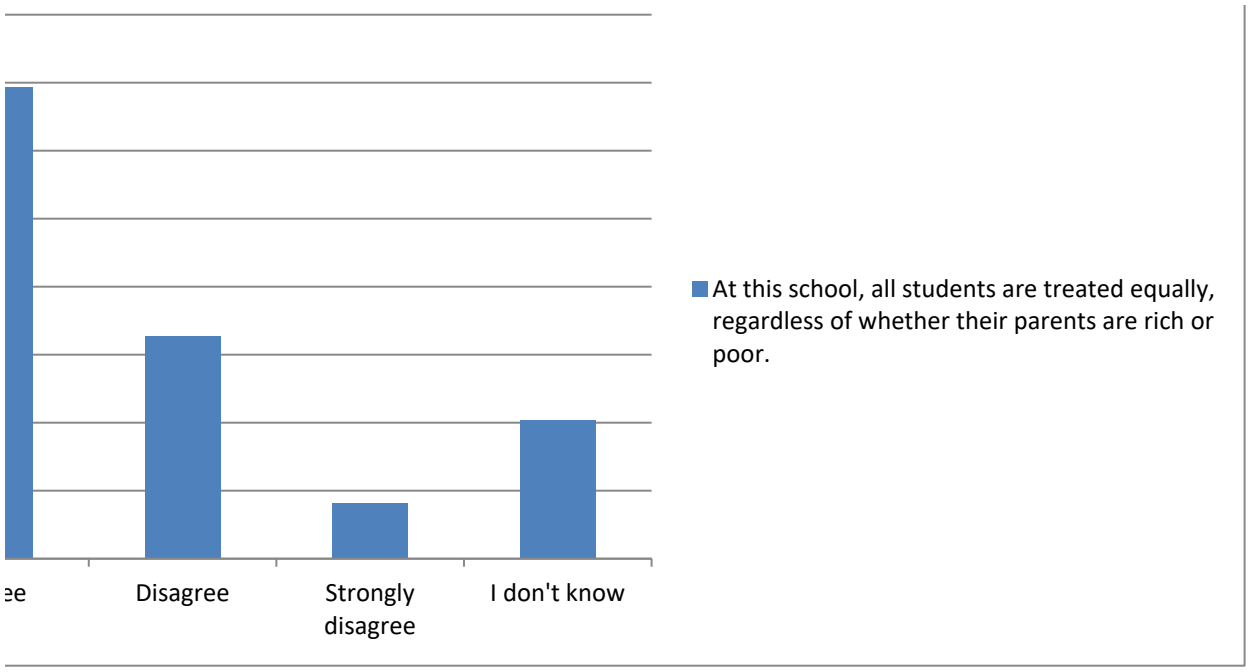
or poor.

Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

of whether their parents are rich or poor.







ee
Disagree
Strongly disagree
I don't know
At this school, all students are treated equally, regardless of whether their parents are rich or poor.

Summary of My school is a safe place for students.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 49 of 49 | 4 |

| My school i | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 22 | 44.9% | 31.9% to 58.7% |
| Agree | 24 | 49.0% | 35.6% to 62.5% |
| Disagree | 2 | 4.1% | 1.1% to 13.7% |
| Strongly dis | 1 | 2.0% | 0.4% to 10.7% |

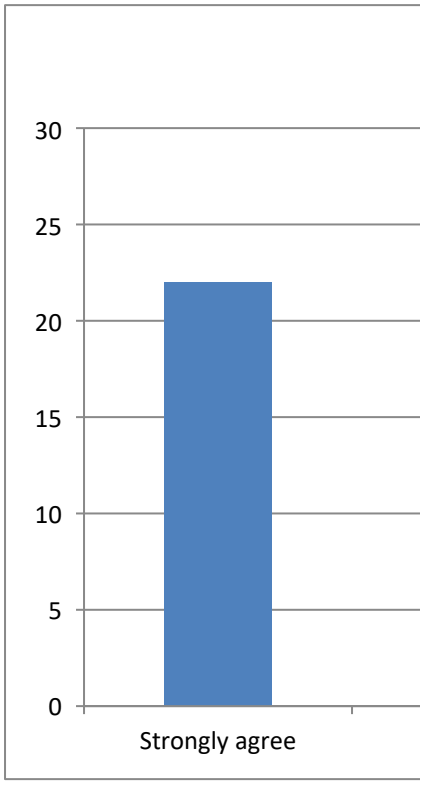
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

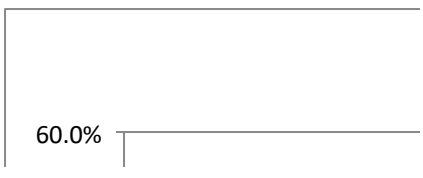
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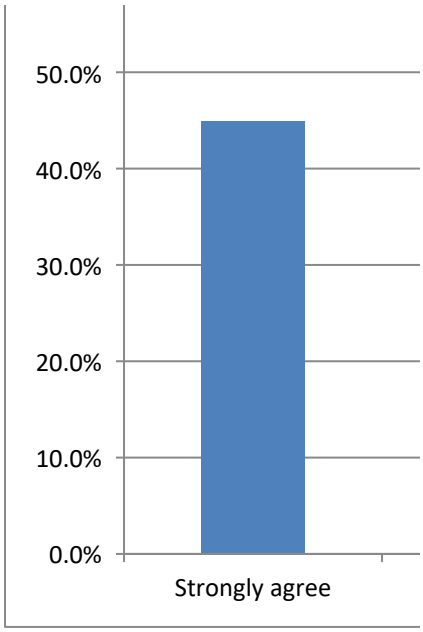
| | My school i |
|---|---|
| Strongly ag | 22 |
| Agree | 24 |
| Disagree | 2 |
| Strongly dis | 1 |

Percent

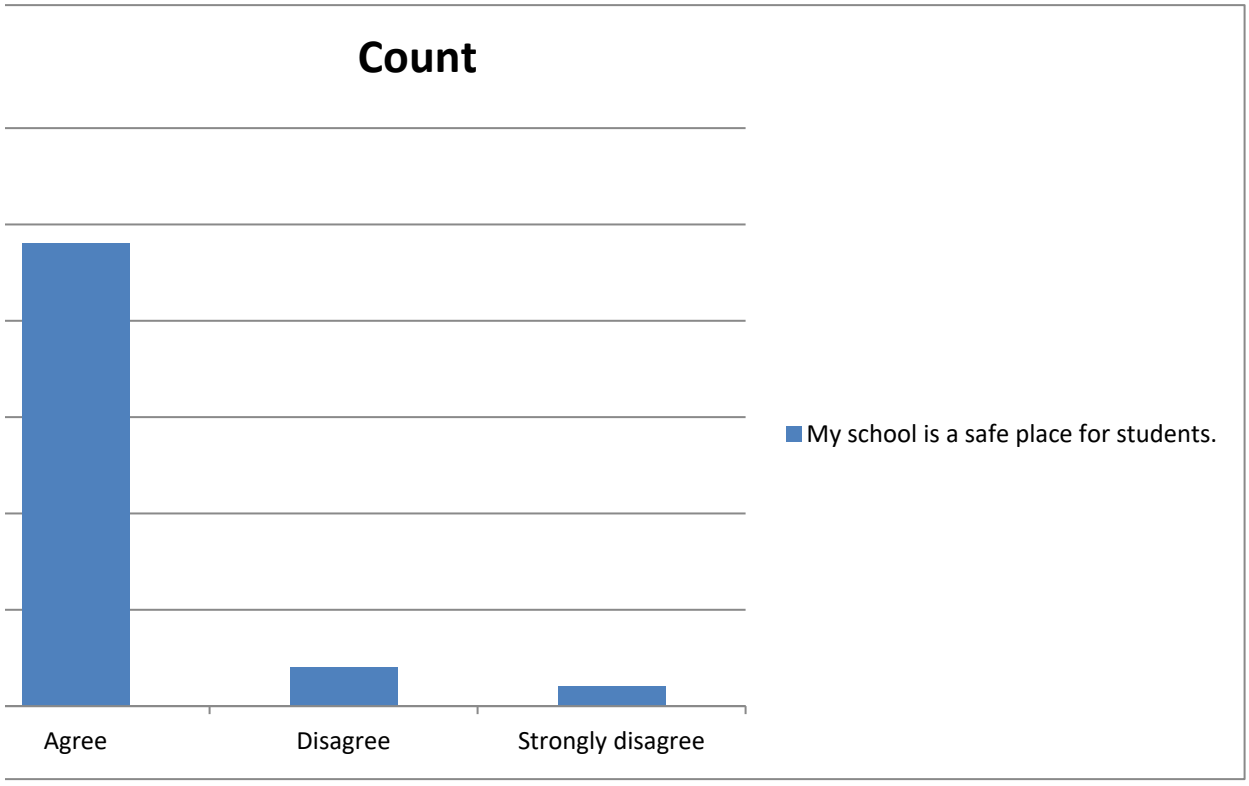
| | My school is a safe place for students. |
|---|---|
| Strongly ag | 44.9% |
| Agree | 49.0% |
| Disagree | 4.1% |
| Strongly dis | 2.0% |

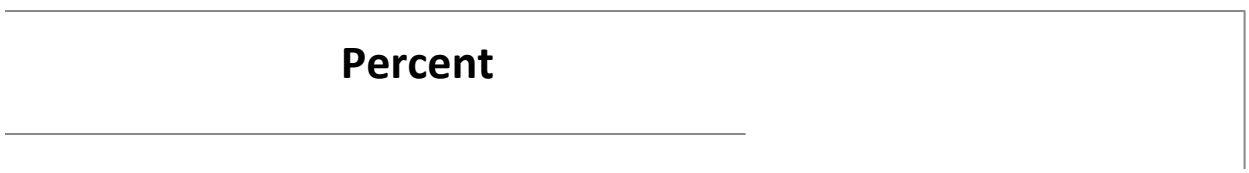


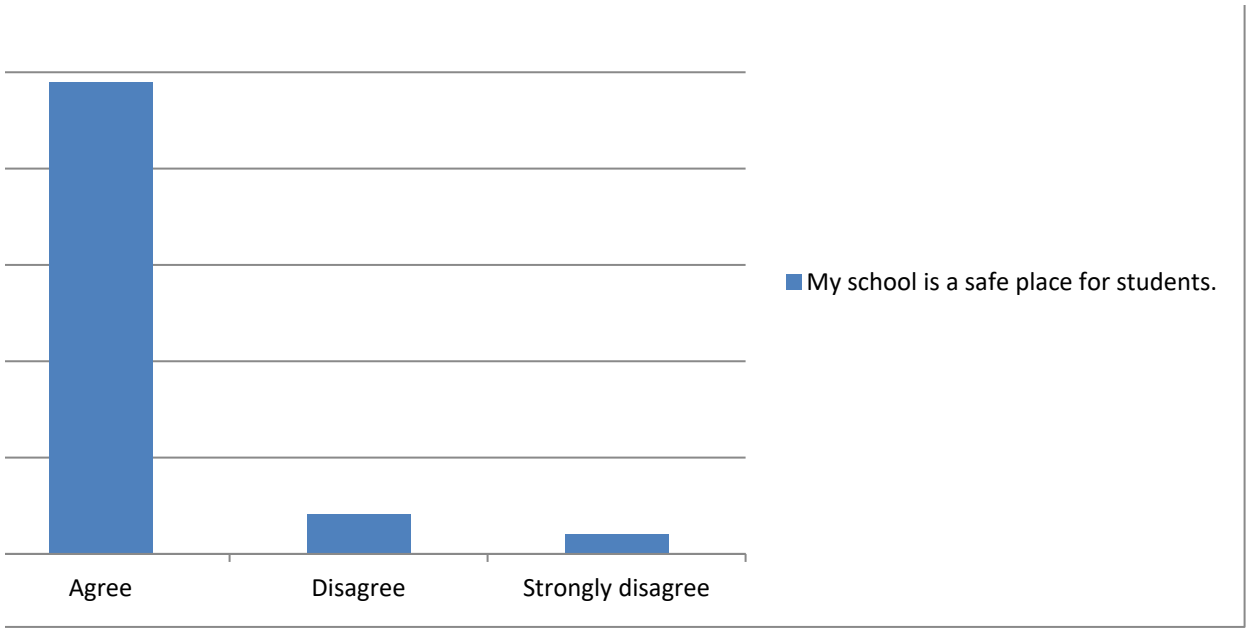




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
My school is a safe place for students.

Summary of Students and adults listen to each other at our school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 47 of 47 | 4 |

| Students ai | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 25.5% | 15.3% to 39.5% |
| Agree | 28 | 59.6% | 45.3% to 72.4% |
| Disagree | 5 | 10.6% | 4.6% to 22.6% |
| Strongly dis | 2 | 4.3% | 1.2% to 14.2% |

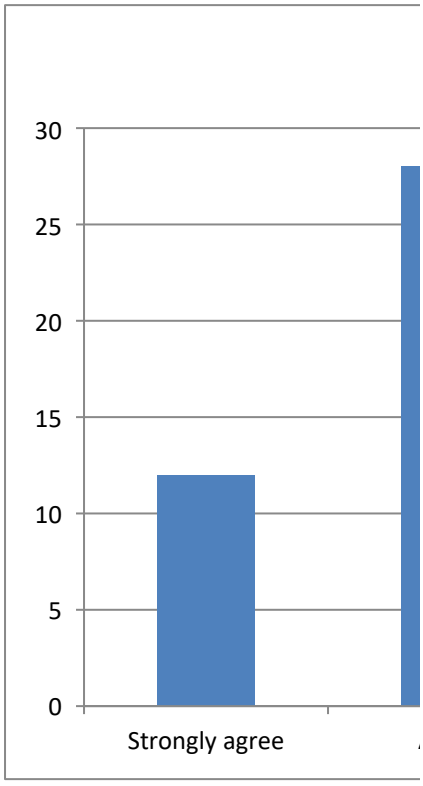
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

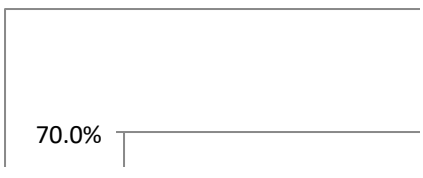
Count

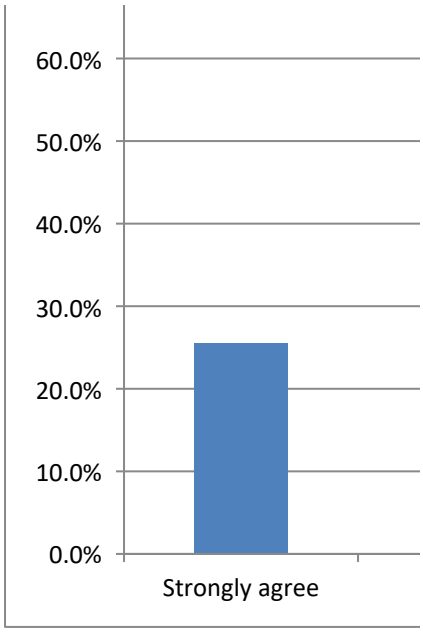
| Students ai | |
|---|---|
| Strongly ag | 12 |
| Agree | 28 |
| Disagree | 5 |
| Strongly dis | 2 |

Percent

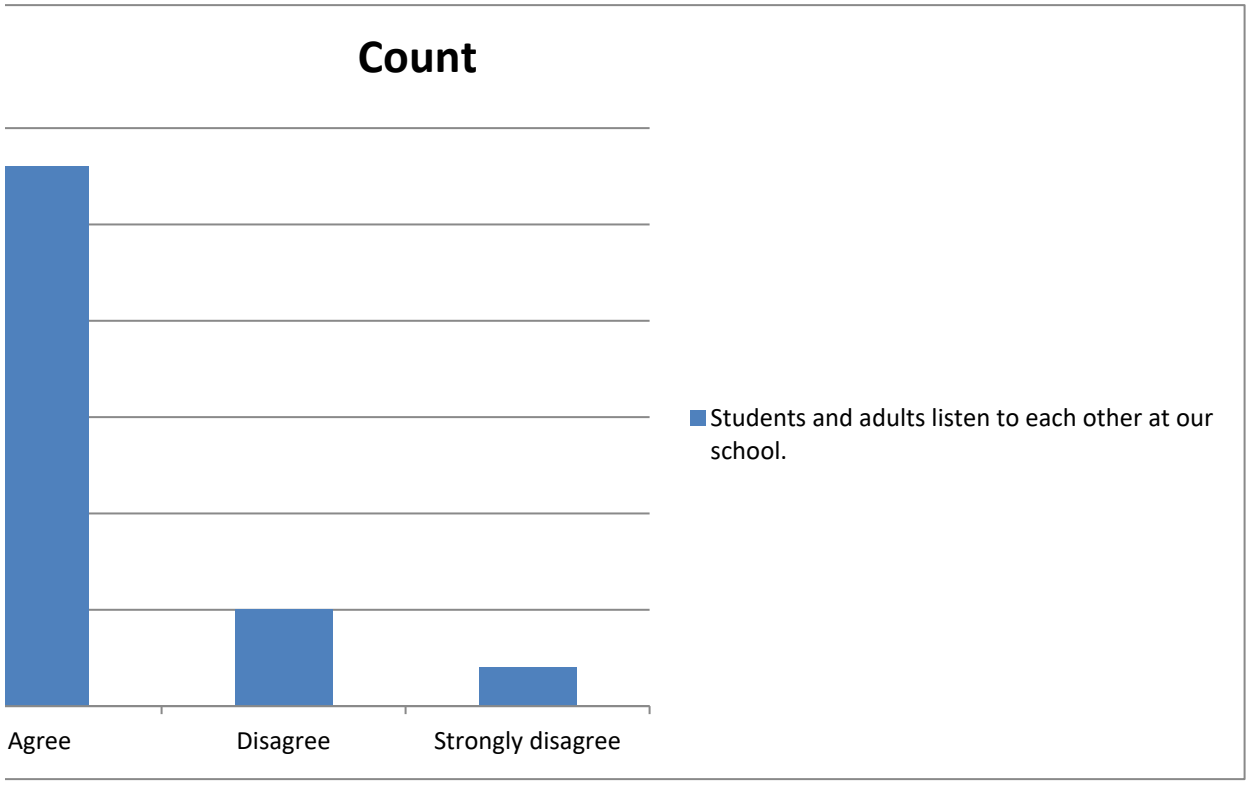
| Students and adults listen to each other at our school. | |
|---|---|
| Strongly ag | 25.5% |
| Agree | 59.6% |
| Disagree | 10.6% |
| Strongly dis | 4.3% |

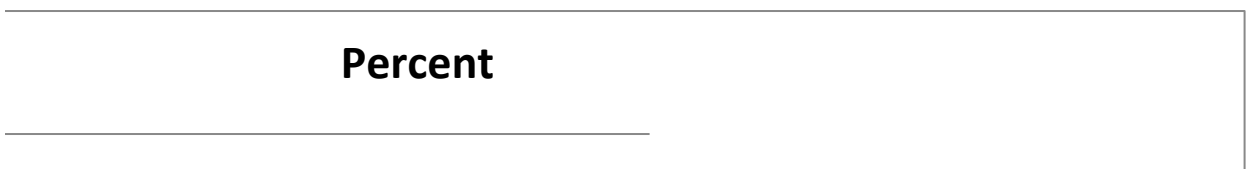


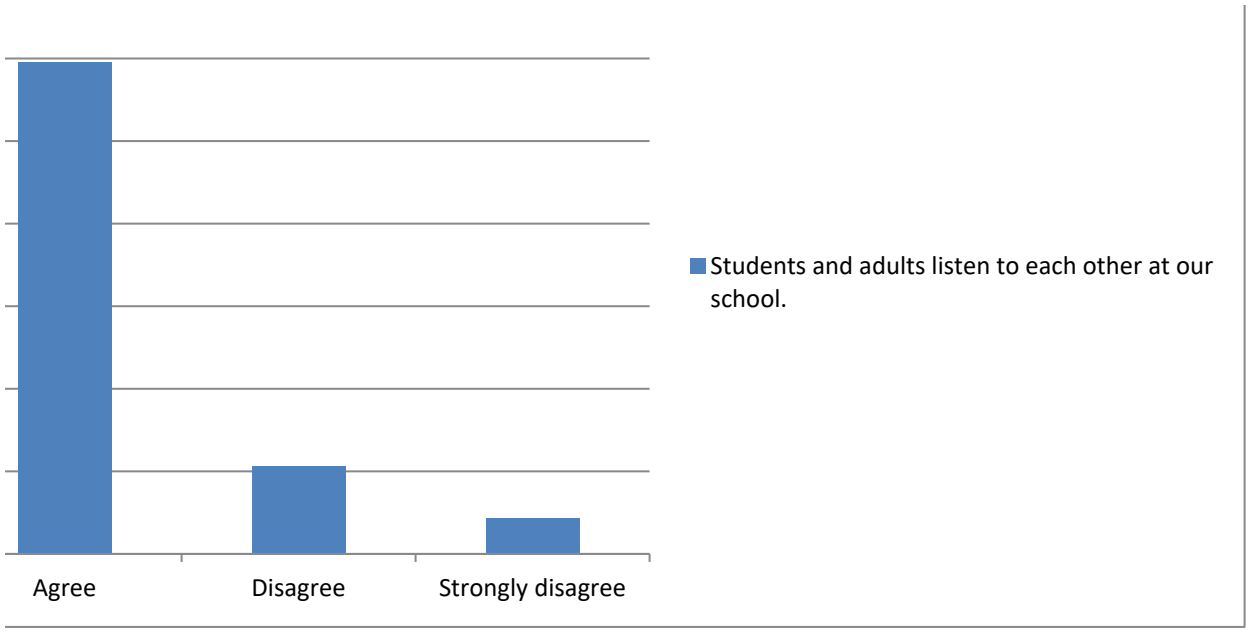




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
Students and adults listen to each other at our school.

Summary of This school collaborates with community organizations to address youth concerns.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 48 of 48 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 16 | 33.3% | 21.7% to 47.5% |
| Agree | 20 | 41.7% | 28.8% to 55.7% |
| Disagree | 5 | 10.4% | 4.5% to 22.2% |
| Strongly dis | 3 | 6.3% | 2.1% to 16.8% |
| I don't kno | 4 | 8.3% | 3.3% to 19.6% |

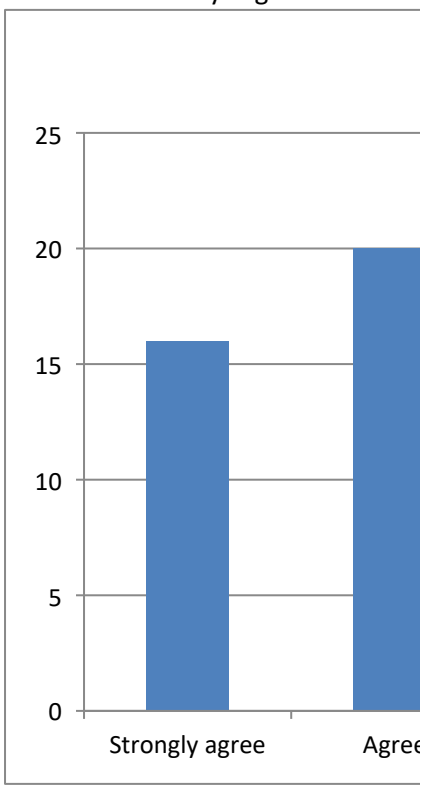
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

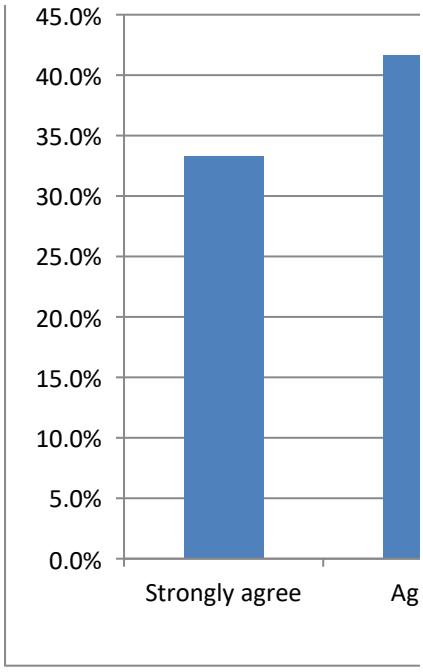
Count

| | This school |
|---|---|
| Strongly ag | 16 |
| Agree | 20 |
| Disagree | 5 |
| Strongly dis | 3 |
| I don't kno | 4 |

Percent

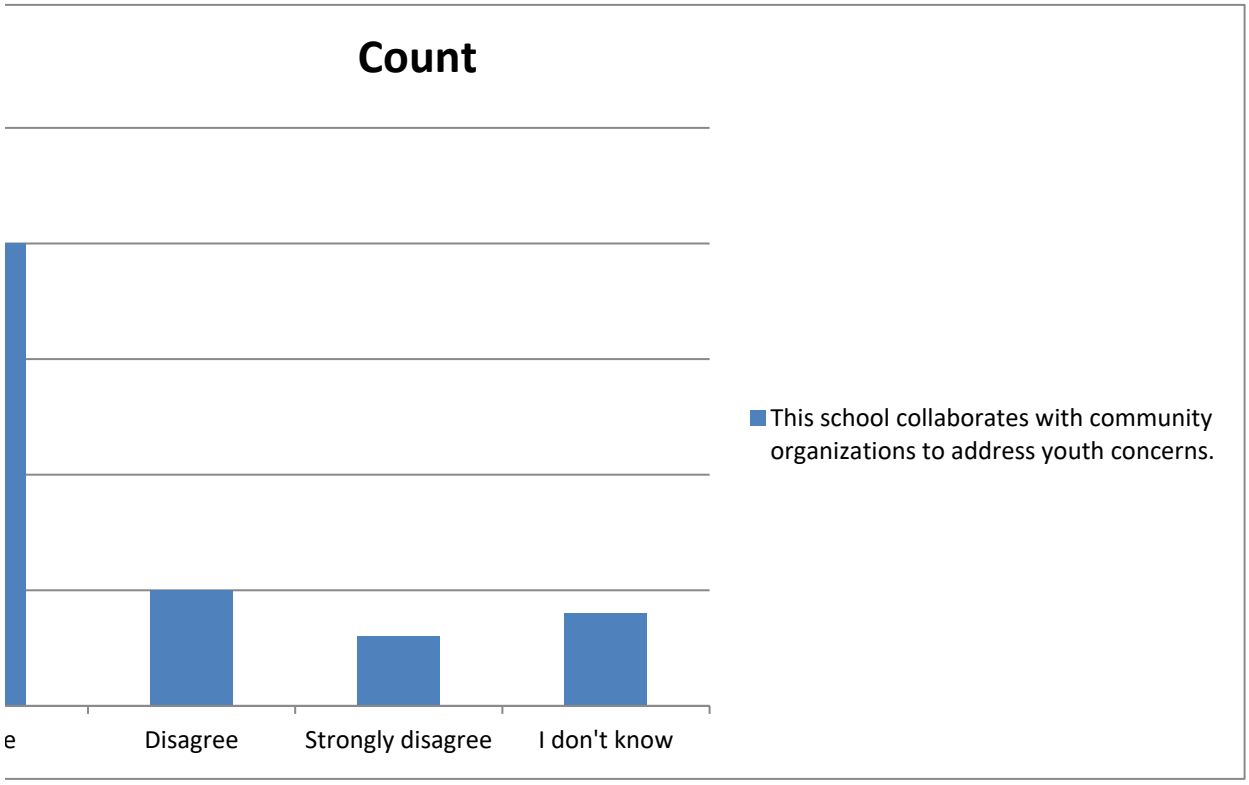
| | This school |
|---|---|
| Strongly ag | 33.3% |
| Agree | 41.7% |
| Disagree | 10.4% |
| Strongly dis | 6.3% |
| I don't kno | 8.3% |



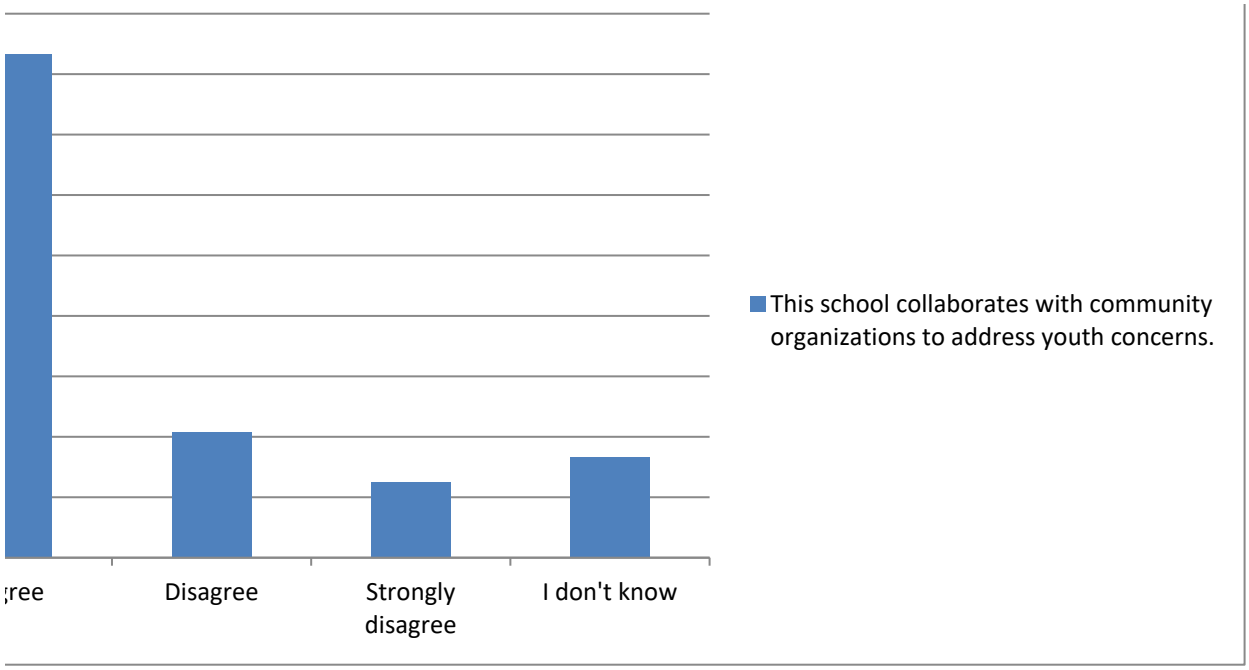

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Ag

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

› address youth concerns.







;ree
Disagree
Strongly disagree
I don't know
This school collaborates with community organizations to address youth concerns.

Summary of Students learn about healthy relationships and communication at school.

Categorical Summary

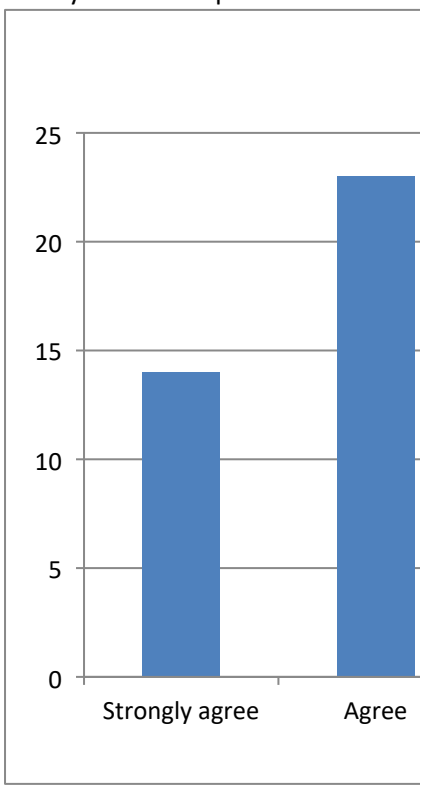
| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 5 |

| Students le | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 14 | 29.2% | 18.2% to 43.2% |
| Agree | 23 | 47.9% | 34.5% to 61.7% |
| Disagree | 5 | 10.4% | 4.5% to 22.2% |
| Strongly dis | 2 | 4.2% | 1.2% to 14.0% |
| I don't kno | 4 | 8.3% | 3.3% to 19.6% |

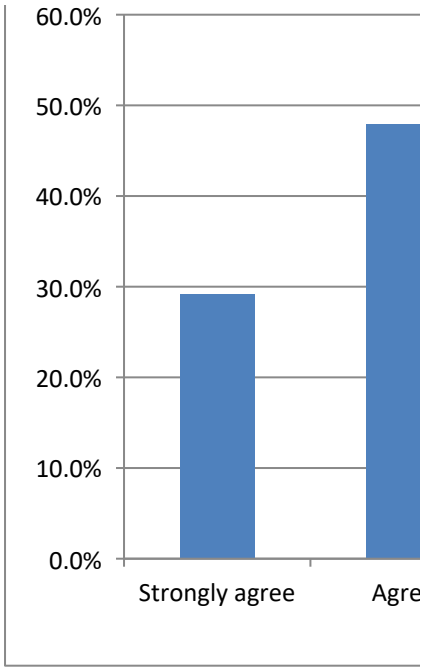
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Count | |
|---|---|
| | Students le |
| Strongly ag | 14 |
| Agree | 23 |
| Disagree | 5 |
| Strongly dis | 2 |
| I don't kno | 4 |

| Percent | |
|---|---|
| | Students learn about healthy relationships and communic |
| Strongly ag | 29.2% |
| Agree | 47.9% |
| Disagree | 10.4% |
| Strongly dis | 4.2% |
| I don't kno | 8.3% |

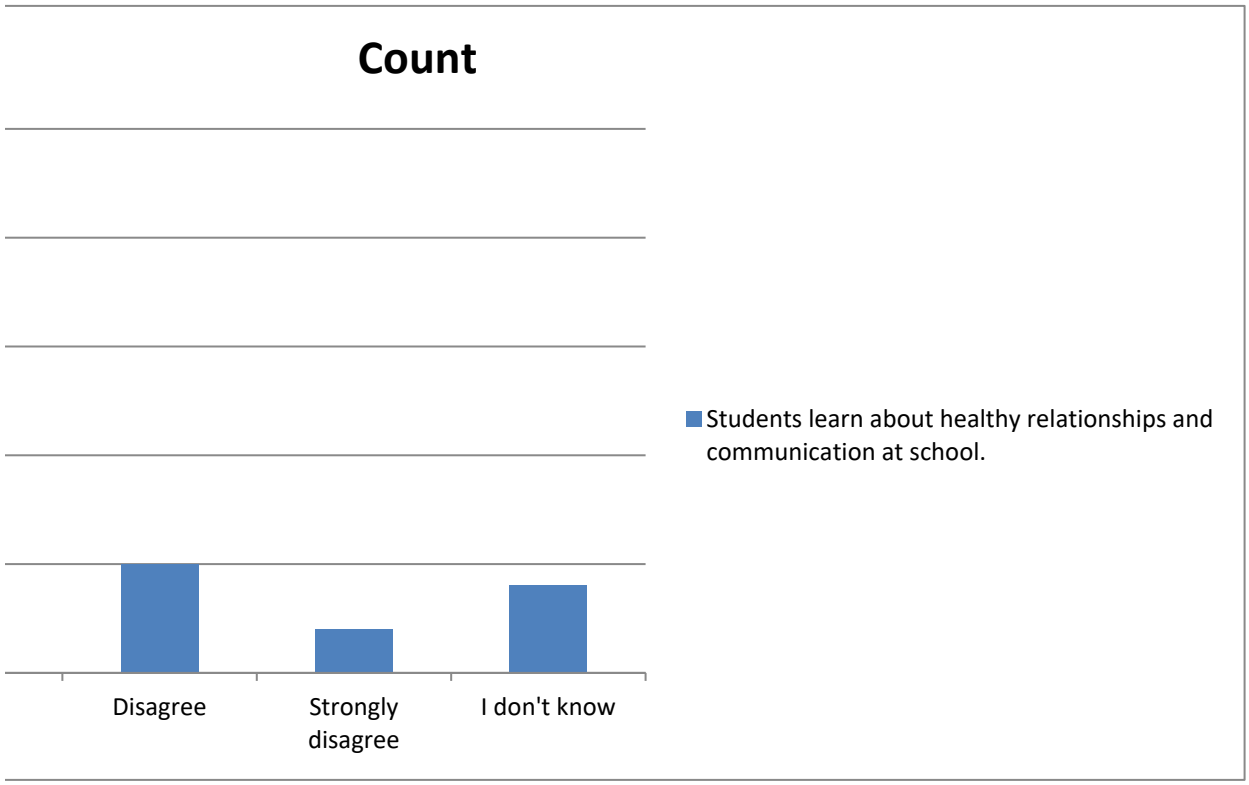




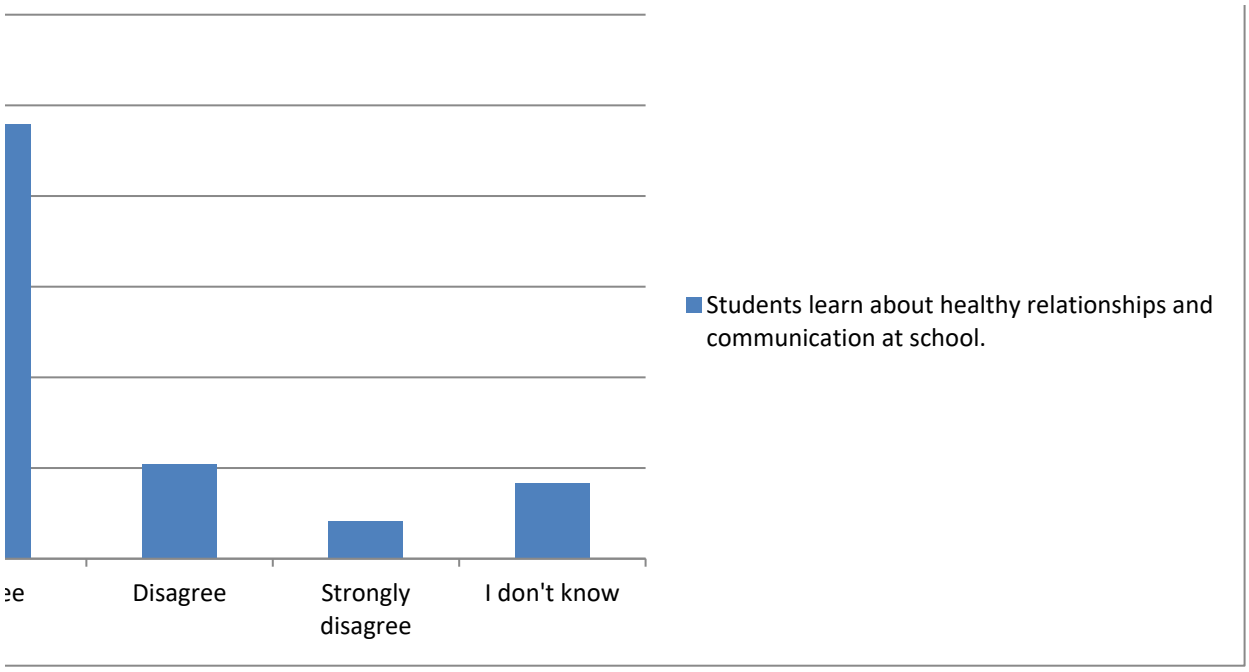


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

cation at school.







ee
Disagree
Strongly disagree
I don't know
Students learn about healthy relationships and communication at school.

Summary of I have personally taught schoolwide expectations to my students in the last two months.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 4 |

| I have pers | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 18.8% | 10.2% to 31.9% |
| Agree | 19 | 39.6% | 27.0% to 53.7% |
| Disagree | 7 | 14.6% | 7.2% to 27.2% |
| Not applica | 13 | 27.1% | 16.6% to 41.0% |

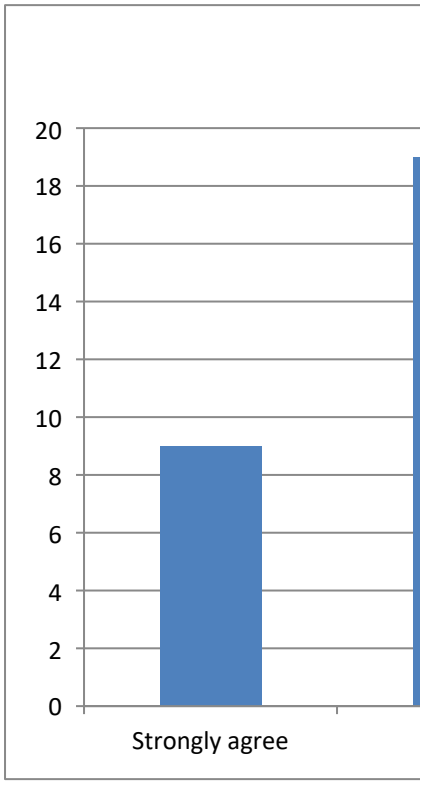
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

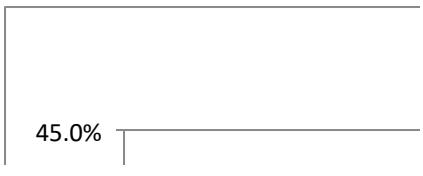
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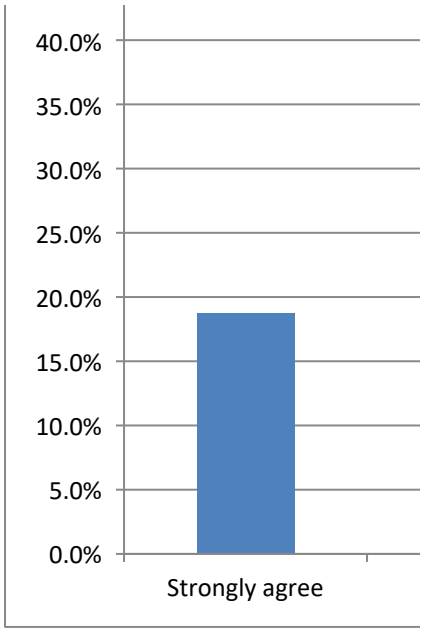
| I have pers | |
|---|---|
| Strongly ag | 9 |
| Agree | 19 |
| Disagree | 7 |
| Not applica | 13 |

Percent

| I have personally taught schoolwide expectations to my st | |
|---|---|
| Strongly ag | 18.8% |
| Agree | 39.6% |
| Disagree | 14.6% |
| Not applica | 27.1% |

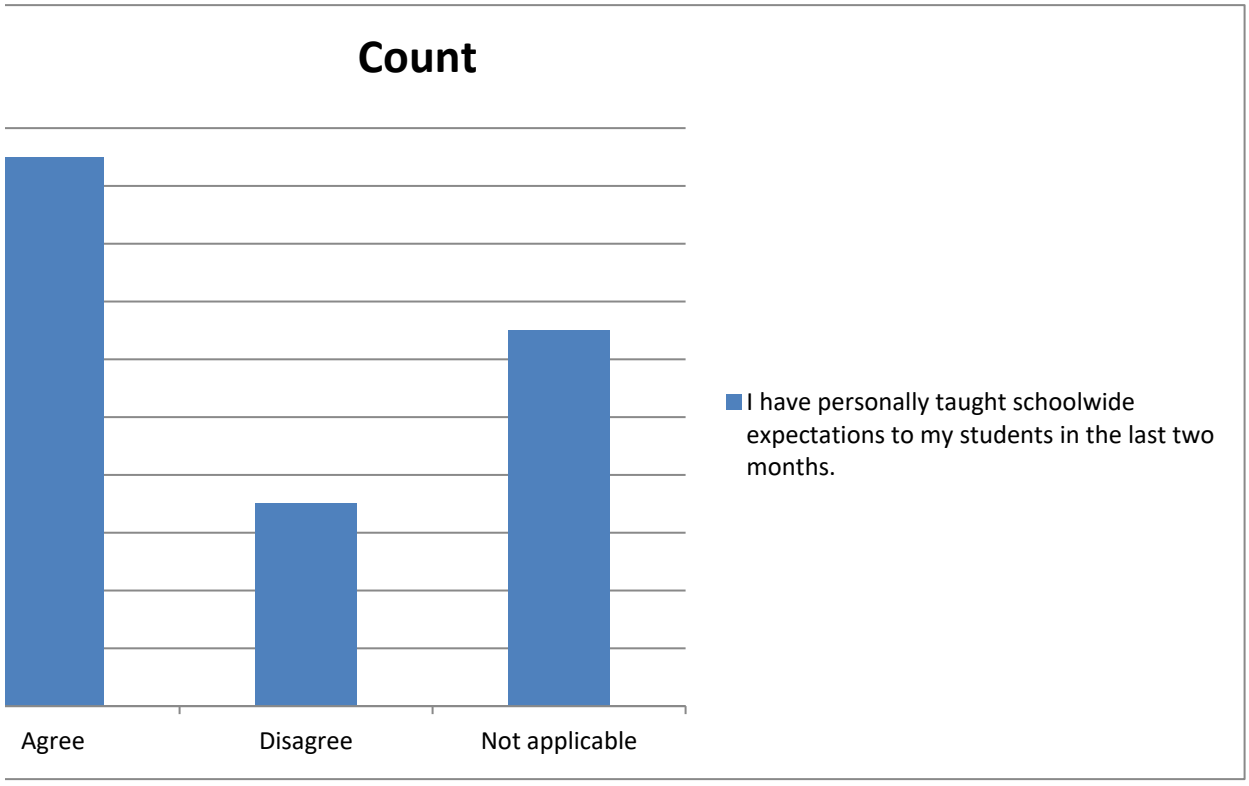


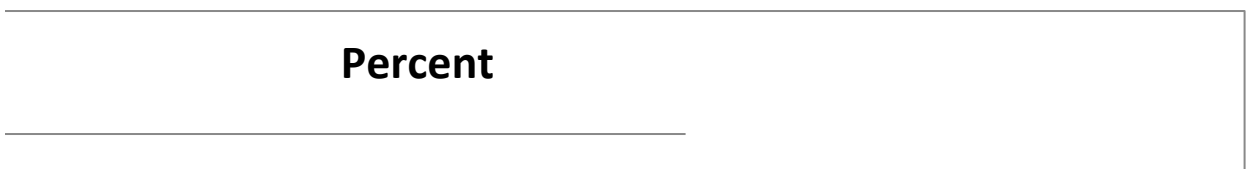



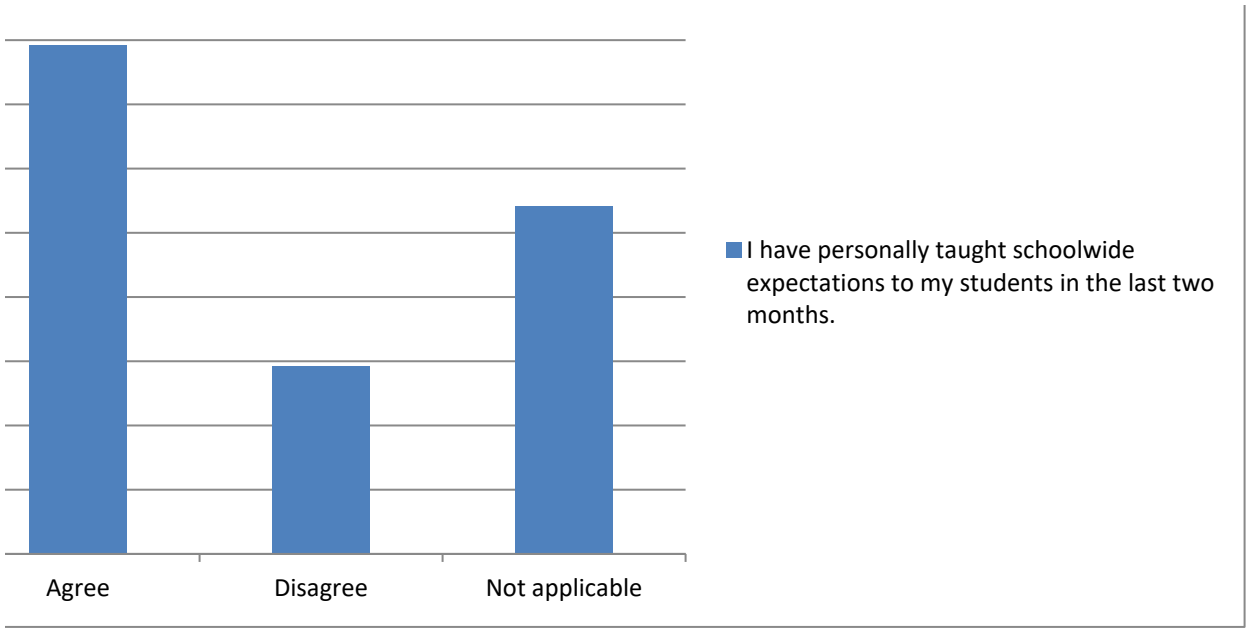

40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

tudents in the last two months.




Agree
Disagree
Not applicable
I have personally taught schoolwide expectations to my students in the last two months.

Summary of I have heard this type of language from students at my school:

| Variable | Count | Average | Median |
|---|---|---|---|
| Sexual lang | 48 | 1.33 | 1.0 |
| Racist langı | 47 | 1.43 | 1.0 |
| Threatenin | 48 | 1.48 | 1.0 |
| Swearing | 48 | 1.73 | 2.0 |
| Gossip | 48 | 1.75 | 2.0 |
| Put-downs | 48 | 1.75 | 2.0 |
| Total | 287 | 1.58 | 2.0 |

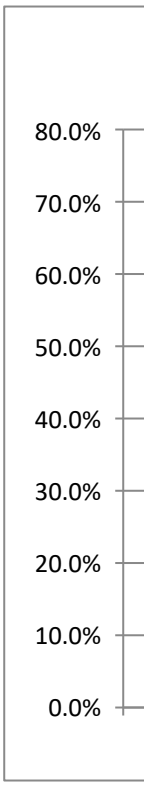
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

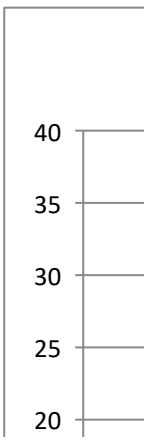
Col %

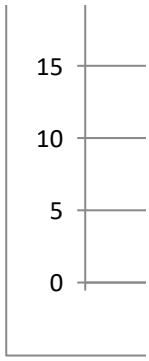
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 75.0% | 75.0% | 42.6% | 33.3% | 72.9% | 47.9% |
| No | 25.0% | 25.0% | 57.4% | 66.7% | 27.1% | 52.1% |

Count

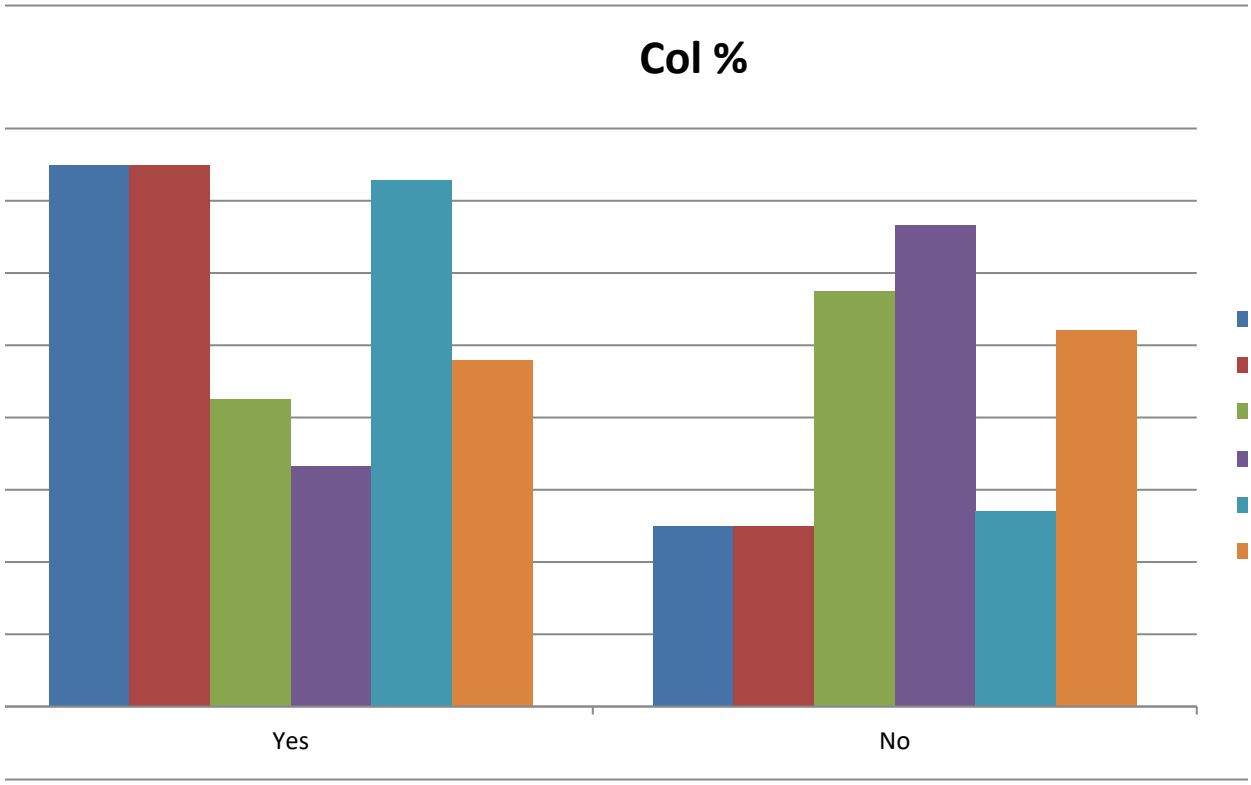
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 36 | 36 | 20 | 16 | 35 | 23 |
| No | 12 | 12 | 27 | 32 | 13 | 25 |

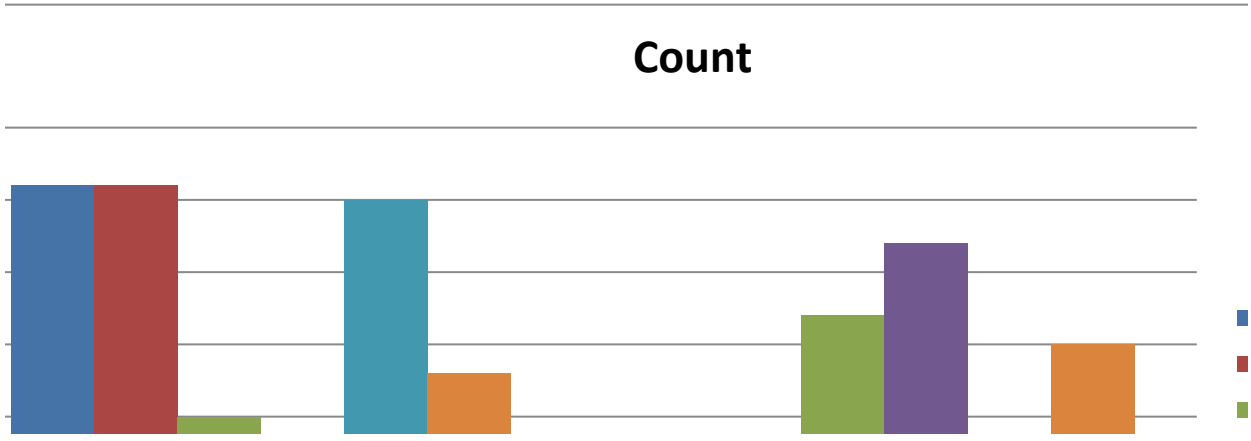


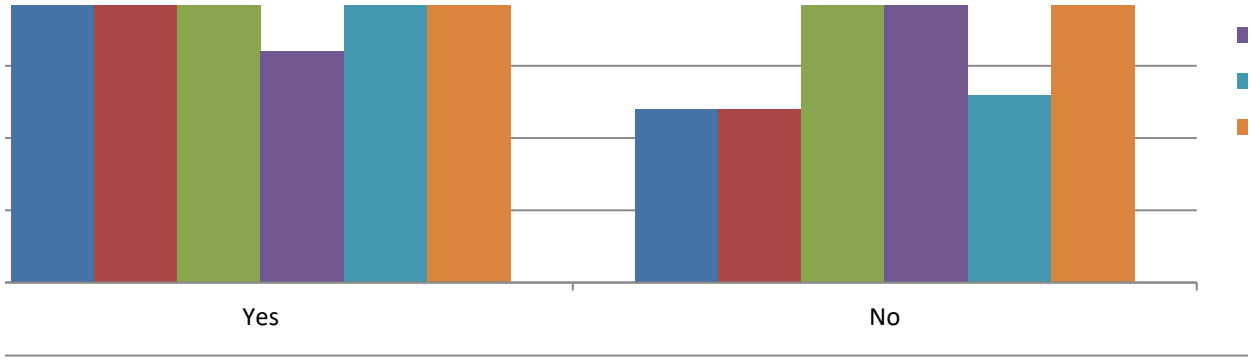



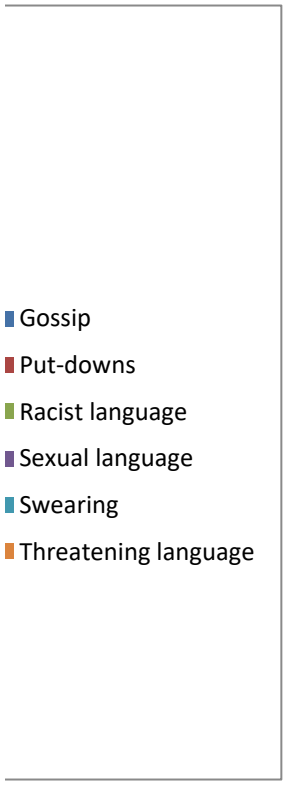

15
10
5
0

· Excel, to change the chart type.

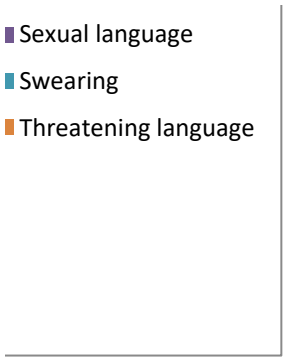



Yes
No


Gossip
Put-downs
Racist language
Sexual language
Swearing
Threatening language


Gossip
Put-downs
Racist language


Sexual language
Swearing
Threatening language

Summary of I have heard this type of language from staff at my school:

| Variable | Count | Average | Median |
|---|---|---|---|
| Racist langı | 48 | 1.06 | 1.0 |
| Sexual lang | 48 | 1.06 | 1.0 |
| Threatenin | 48 | 1.06 | 1.0 |
| Swearing | 48 | 1.33 | 1.0 |
| Put-downs | 48 | 1.38 | 1.0 |
| Gossip | 48 | 1.65 | 2.0 |
| Total | 288 | 1.26 | 1.0 |

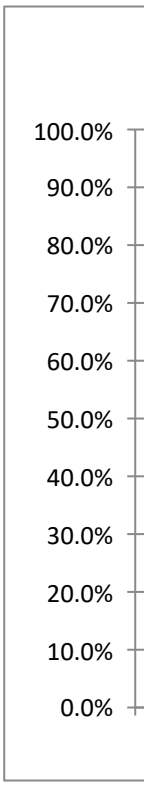
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

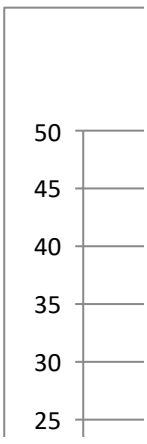
Col %

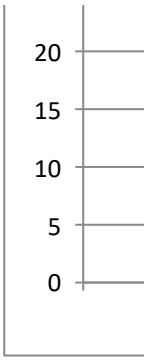
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 64.6% | 37.5% | 6.3% | 6.3% | 33.3% | 6.3% |
| No | 35.4% | 62.5% | 93.8% | 93.8% | 66.7% | 93.8% |

Count

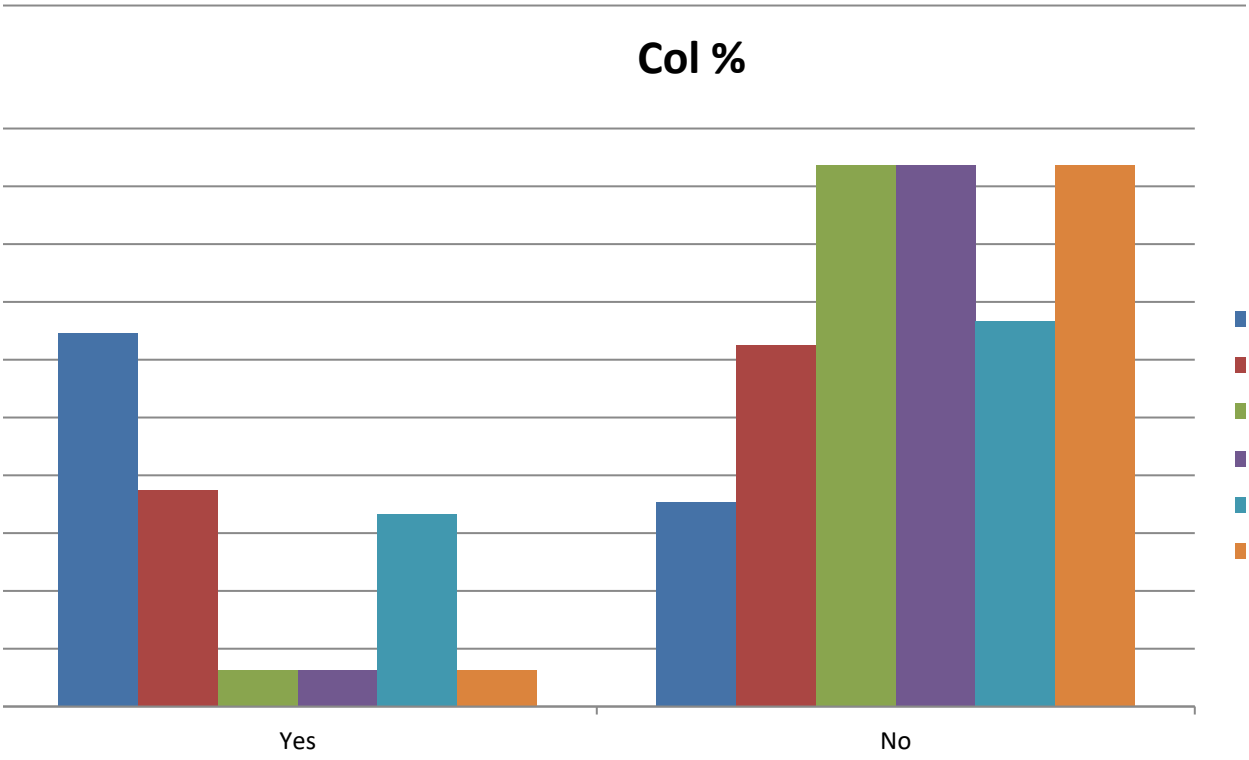
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 31 | 18 | 3 | 3 | 16 | 3 |
| No | 17 | 30 | 45 | 45 | 32 | 45 |



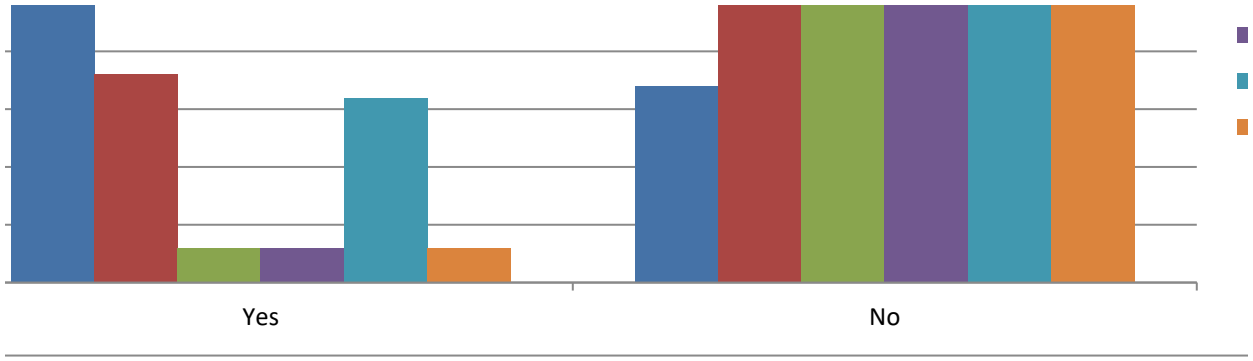



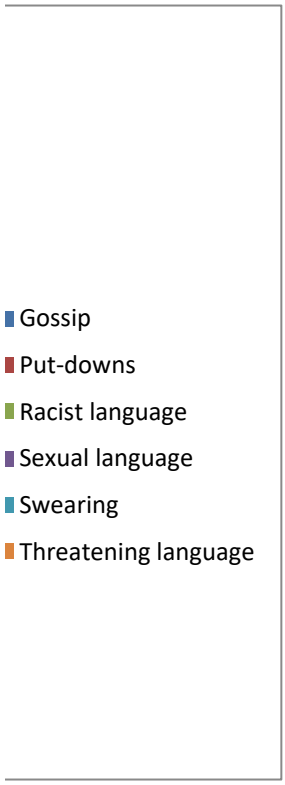

20
15
10
5
0

· Excel, to change the chart type.

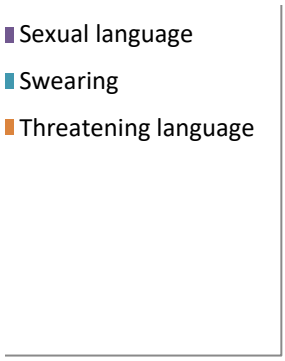






Yes
No


Gossip
Put-downs
Racist language
Sexual language
Swearing
Threatening language


Gossip
Put-downs
Racist language


Sexual language
Swearing
Threatening language

Summary of Staff at this school stop bullying when they see it.

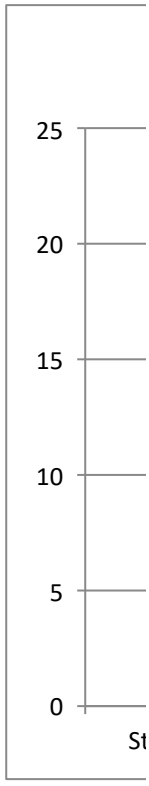
Categorical Summary

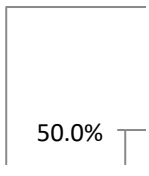
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 45 of 45 | 3.266667 | 3 | 4 |

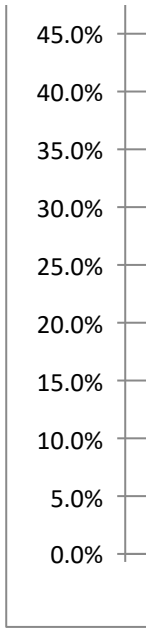
| Recode | Staff at this | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 19 | 42.2% | 29.0% to 56.7% |
| 3 | Agree | 20 | 44.4% | 30.9% to 58.8% |
| 2 | Disagree | 5 | 11.1% | 4.8% to 23.5% |
| 1 | Strongly dis | 1 | 2.2% | 0.4% to 11.6% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | Staff at this | | Staff at this school stop bullying wl |
| 4 | Strongly ag | 19 | Strongly ag | 42.2% |
| 3 | Agree | 20 | Agree | 44.4% |
| 2 | Disagree | 5 | Disagree | 11.1% |
| 1 | Strongly dis | 1 | Strongly dis | 2.2% |

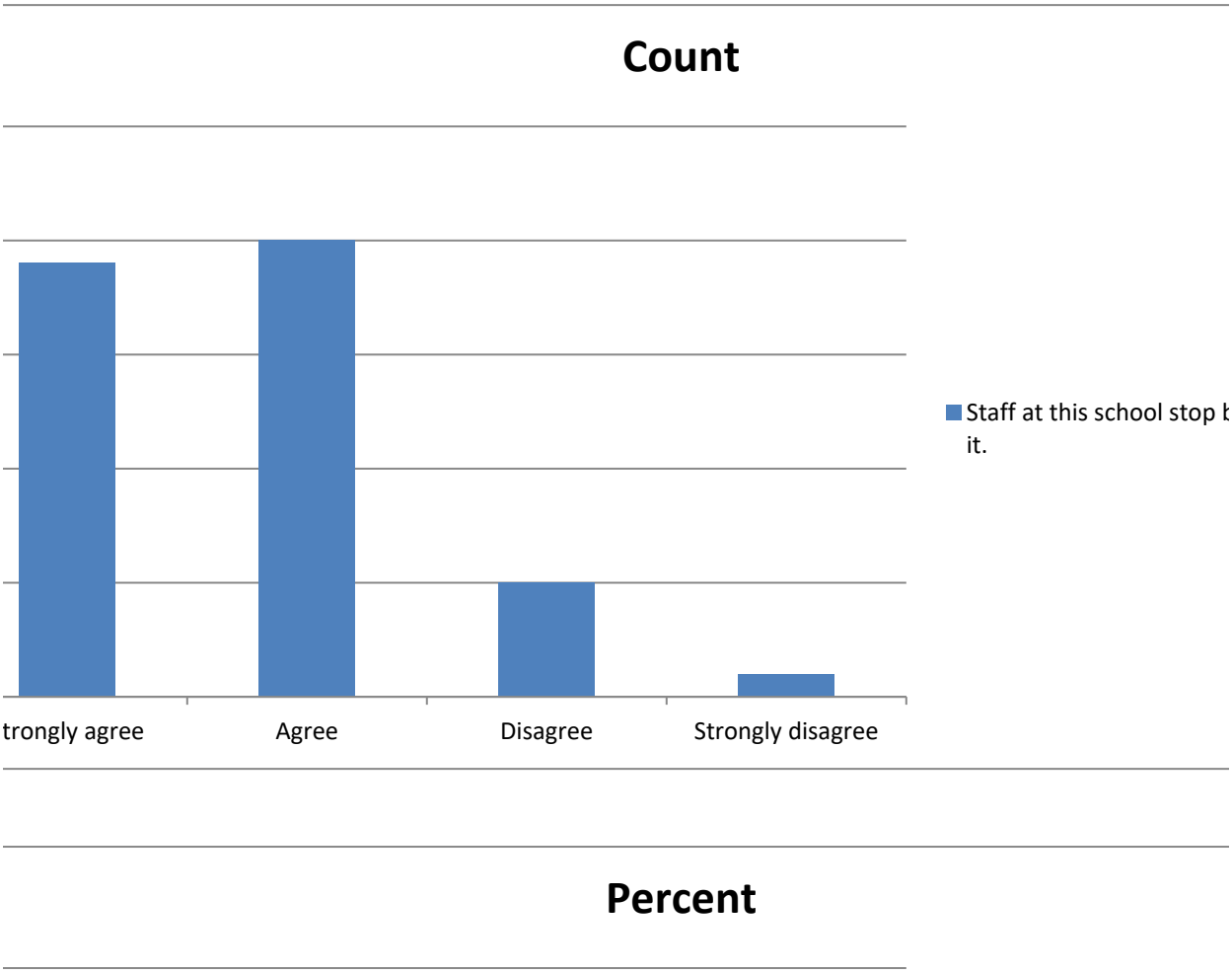


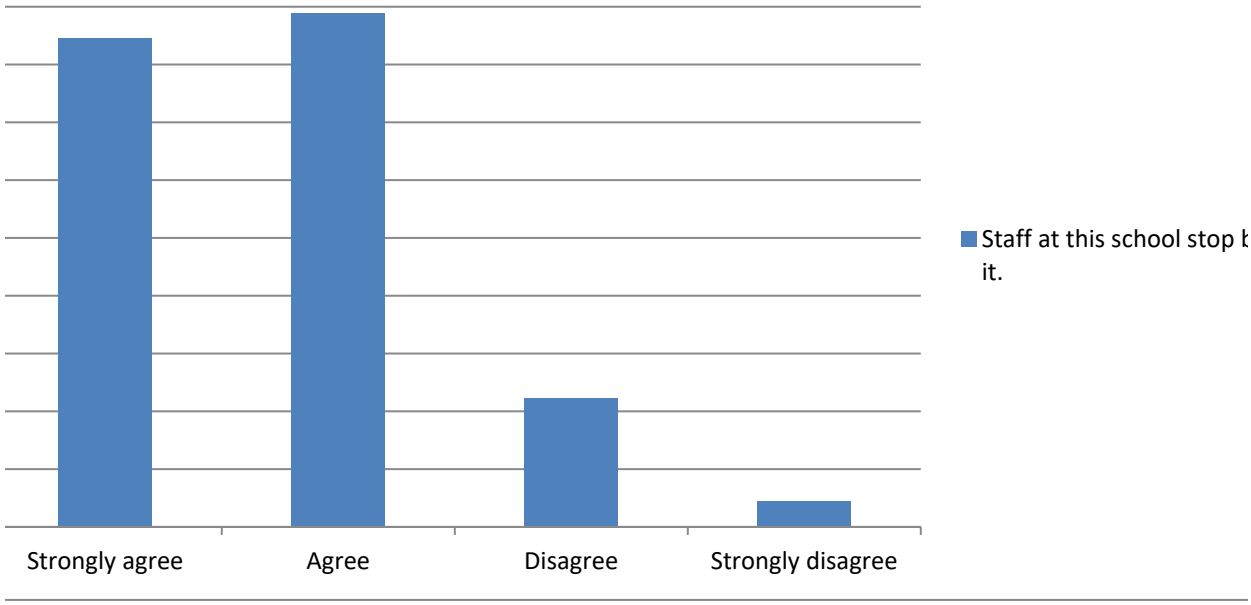




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

hen they see it.




Strongly agree
Agree
Disagree
Strongly disagree
Staff at this school stop b
it.

bullying when they see

bullying when they see

Summary of The school has a clearly defined procedure for reporting acts of bullying/ cyberbullying.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 46 of 46 | 5 |

| The school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 26.1% | 15.6% to 40.3% |
| Agree | 22 | 47.8% | 34.1% to 61.9% |
| Disagree | 6 | 13.0% | 6.1% to 25.7% |
| Strongly dis | 3 | 6.5% | 2.2% to 17.5% |
| I don't kno | 3 | 6.5% | 2.2% to 17.5% |

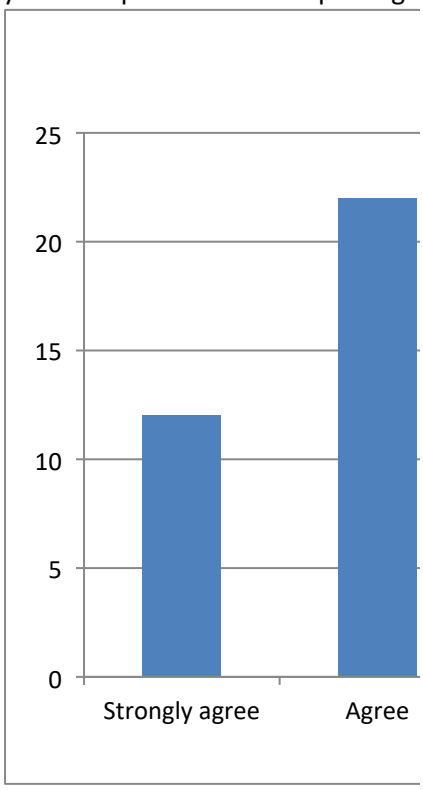
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

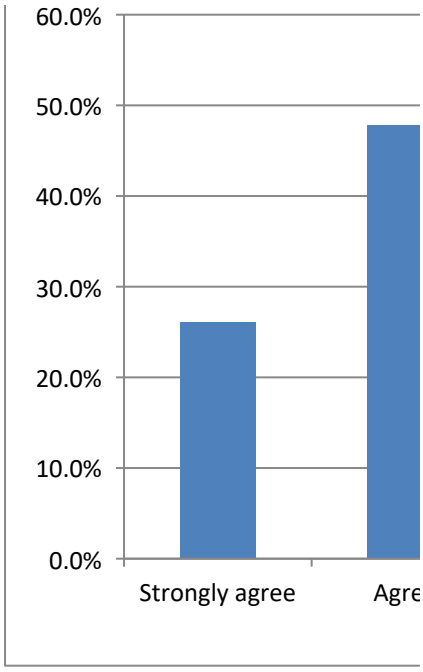
Count

| | The school |
|---|---|
| Strongly ag | 12 |
| Agree | 22 |
| Disagree | 6 |
| Strongly dis | 3 |
| I don't kno | 3 |

Percent

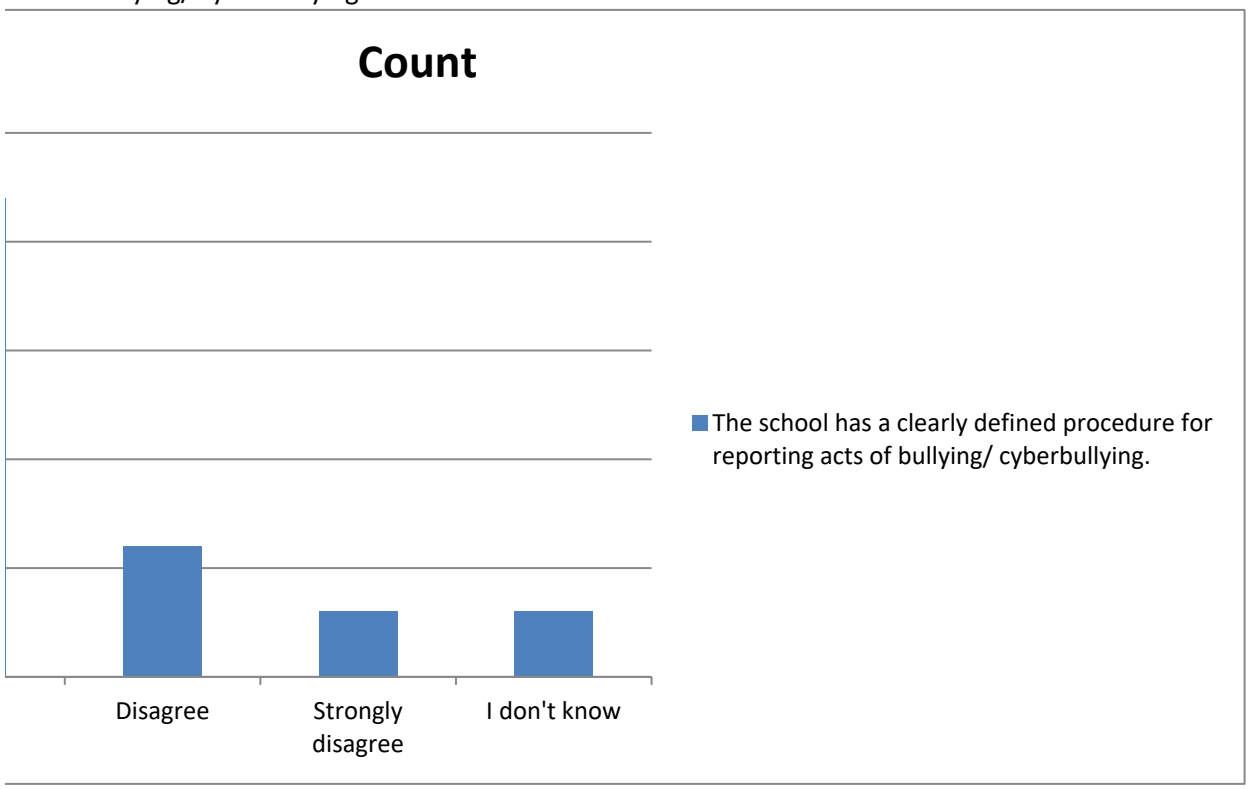
| | The school has a clearly defined procedure for reporting a |
|---|---|
| Strongly ag | 26.1% |
| Agree | 47.8% |
| Disagree | 13.0% |
| Strongly dis | 6.5% |
| I don't kno | 6.5% |



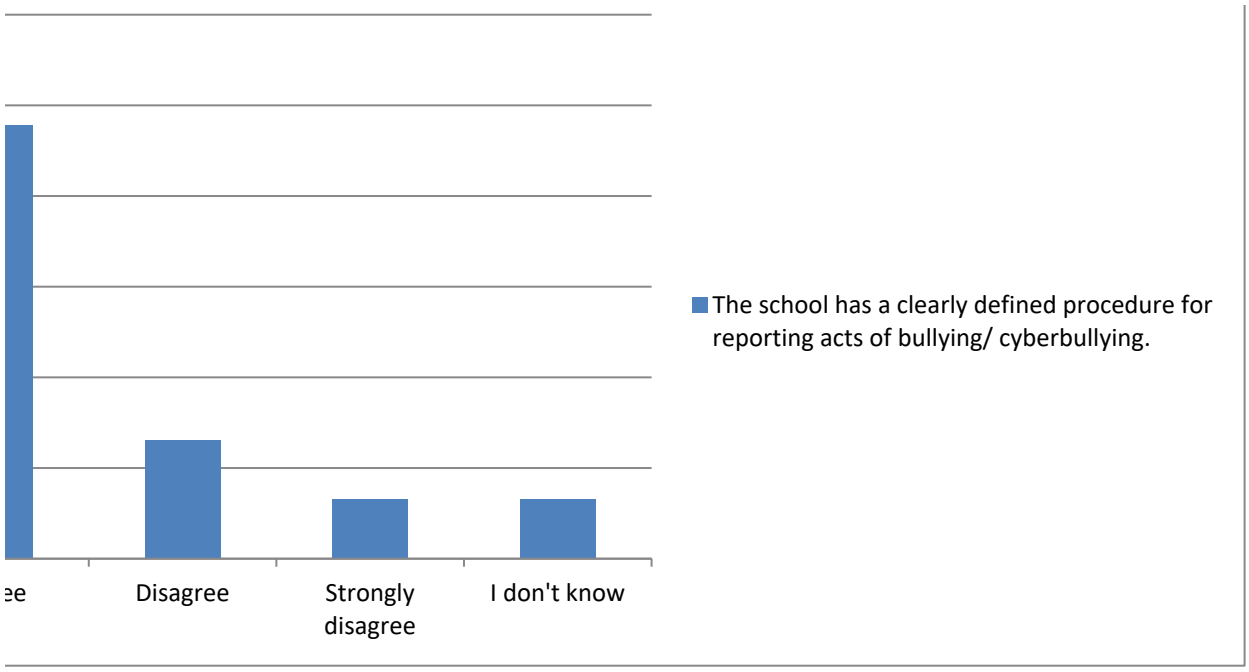

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

acts of bullying/ cyberbullying.







ee
Disagree
Strongly disagree
I don't know
The school has a clearly defined procedure for reporting acts of bullying/ cyberbullying.

Summary of I feel comfortable intervening when I witness bullying.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 46 of 46 | 3 |

| I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 22 | 47.8% | 34.1% to 61.9% |
| Agree | 20 | 43.5% | 30.2% to 57.8% |
| Disagree | 4 | 8.7% | 3.4% to 20.3% |

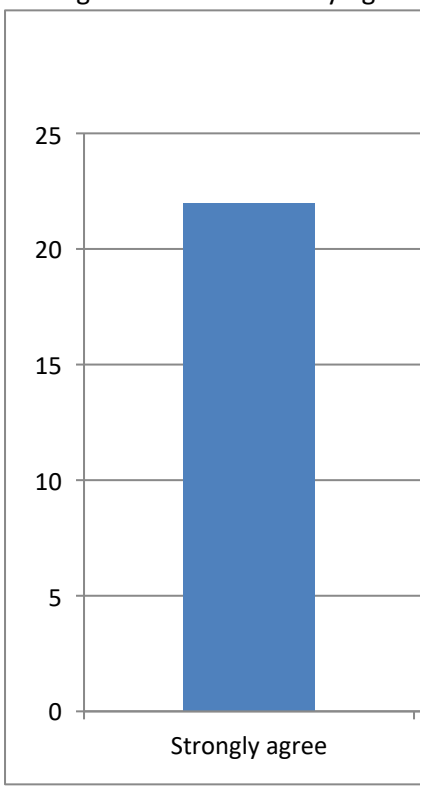
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

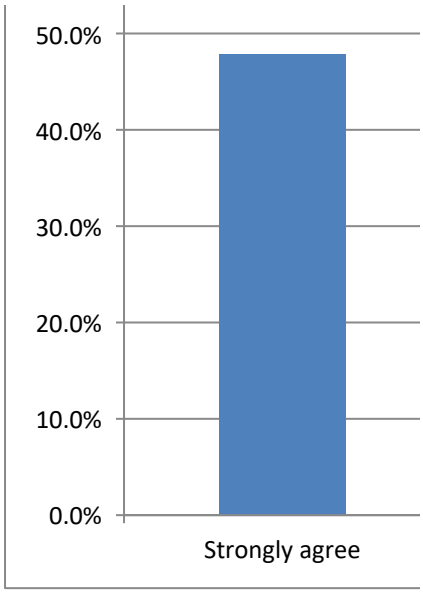
| | I feel comf |
|---|---|
| Strongly ag | 22 |
| Agree | 20 |
| Disagree | 4 |

Percent

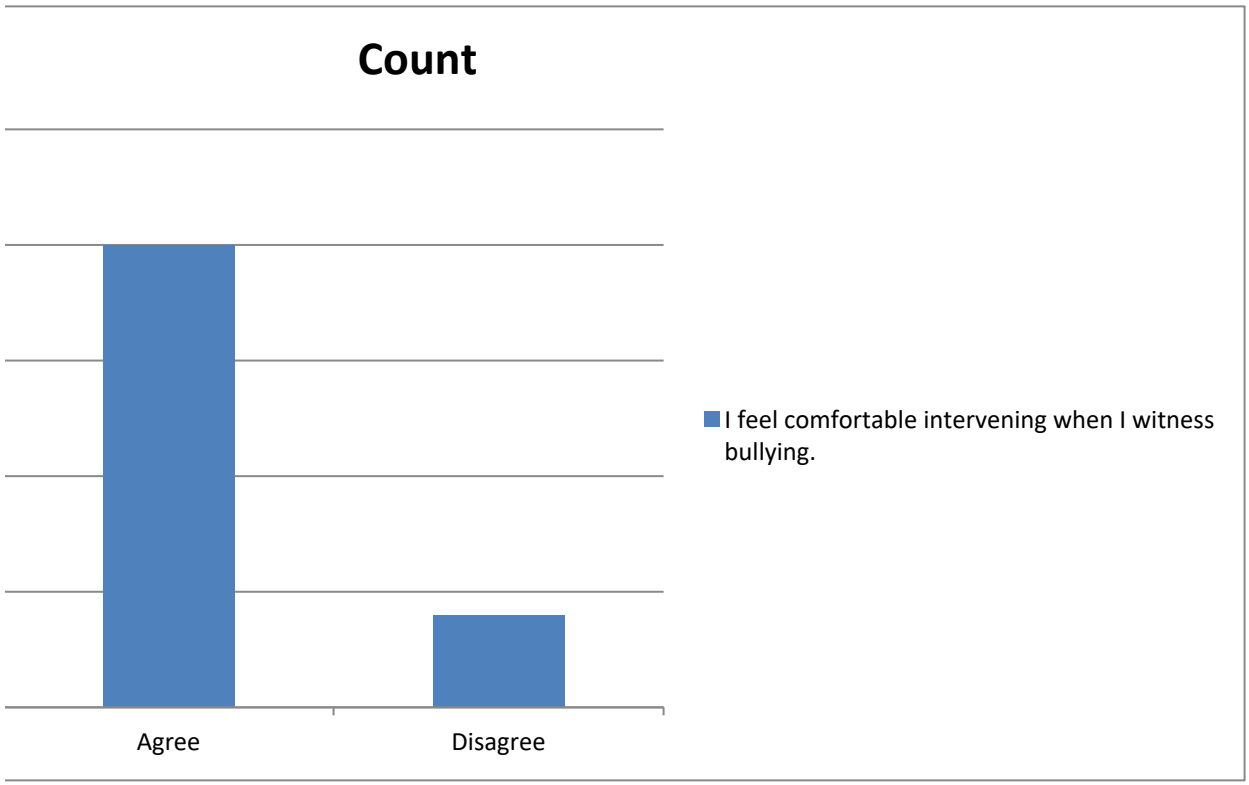
| | I feel comfortable intervening when I witness bullying. |
|---|---|
| Strongly ag | 47.8% |
| Agree | 43.5% |
| Disagree | 8.7% |



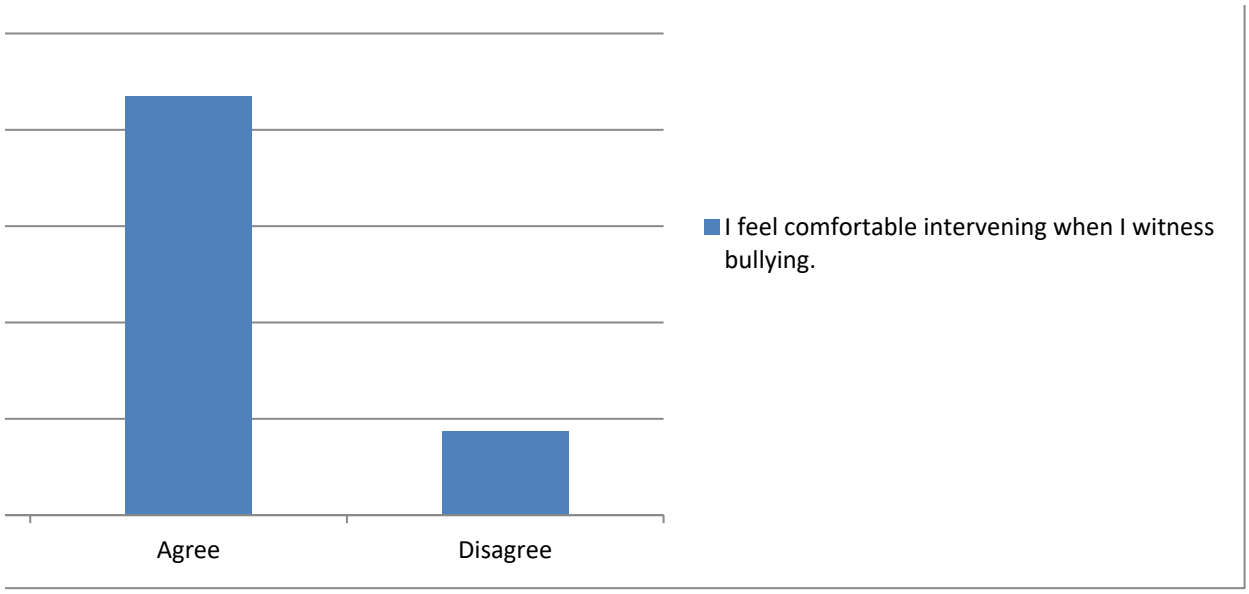




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Disagree
I feel comfortable intervening when I witness bullying.

Summary of I know what to do to help students in a mental health crisis.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 47 of 47 | 4 |

| I know wha | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 10 | 21.3% | 12.0% to 34.9% |
| Agree | 30 | 63.8% | 49.5% to 76.0% |
| Disagree | 4 | 8.5% | 3.4% to 19.9% |
| Strongly dis | 3 | 6.4% | 2.2% to 17.2% |

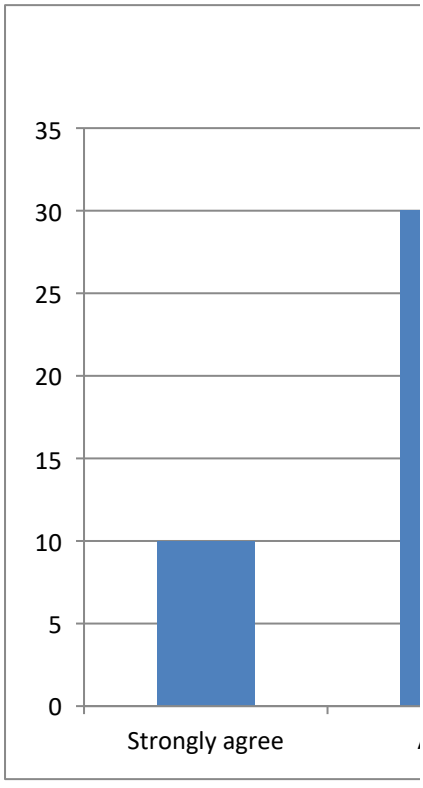
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

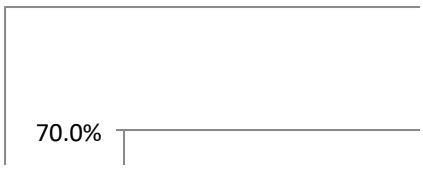
Count

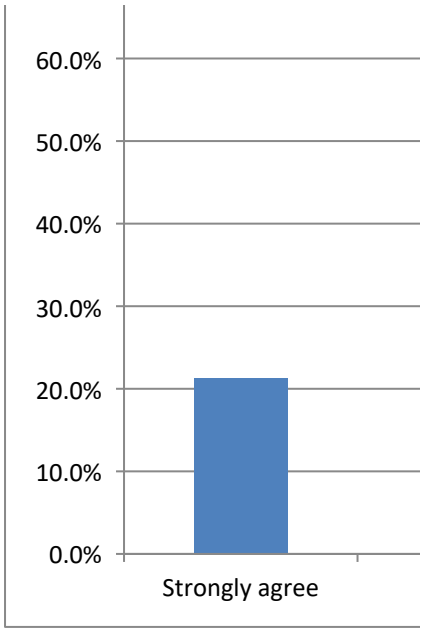
| | I know wha |
|---|---|
| Strongly ag | 10 |
| Agree | 30 |
| Disagree | 4 |
| Strongly dis | 3 |

Percent

| | I know what to do to help students in a mental health cris |
|---|---|
| Strongly ag | 21.3% |
| Agree | 63.8% |
| Disagree | 8.5% |
| Strongly dis | 6.4% |

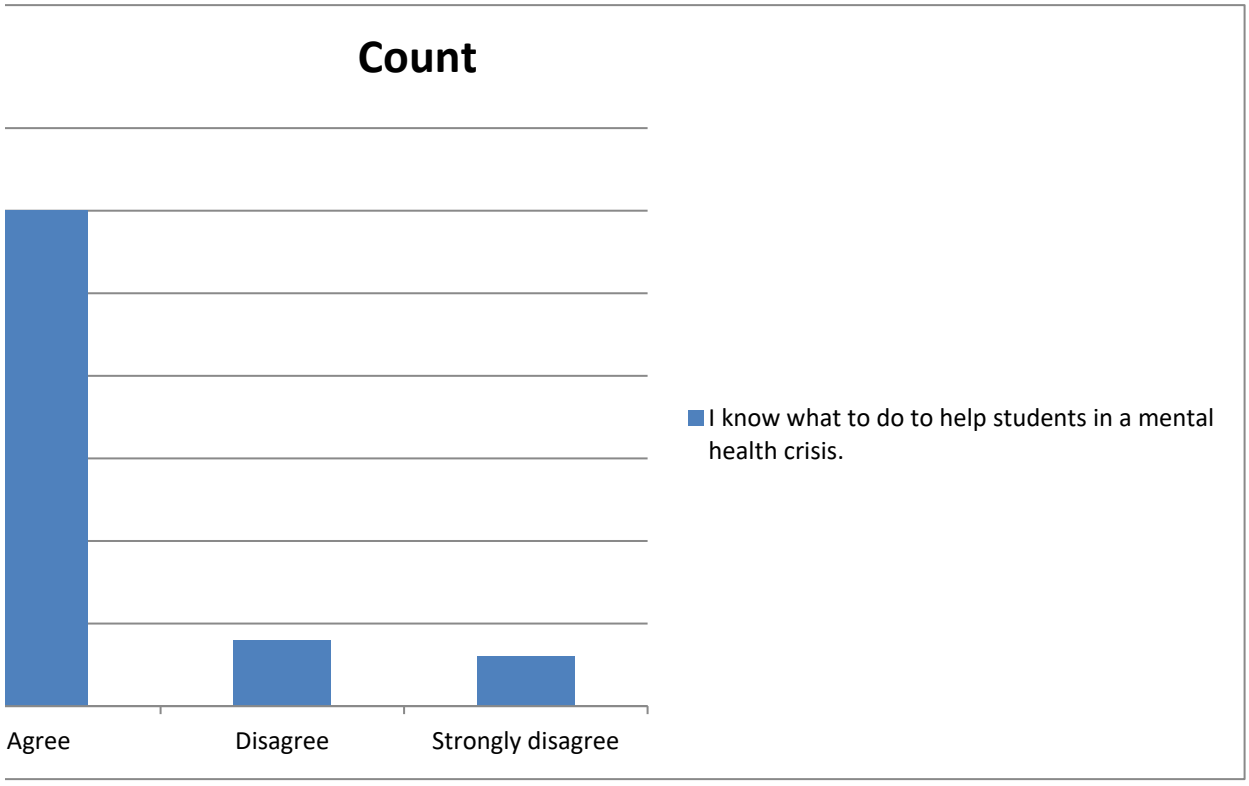


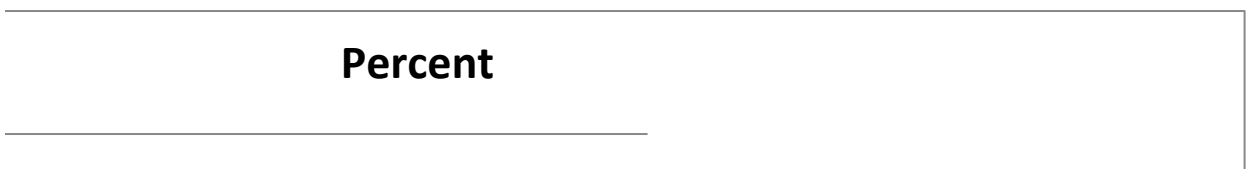



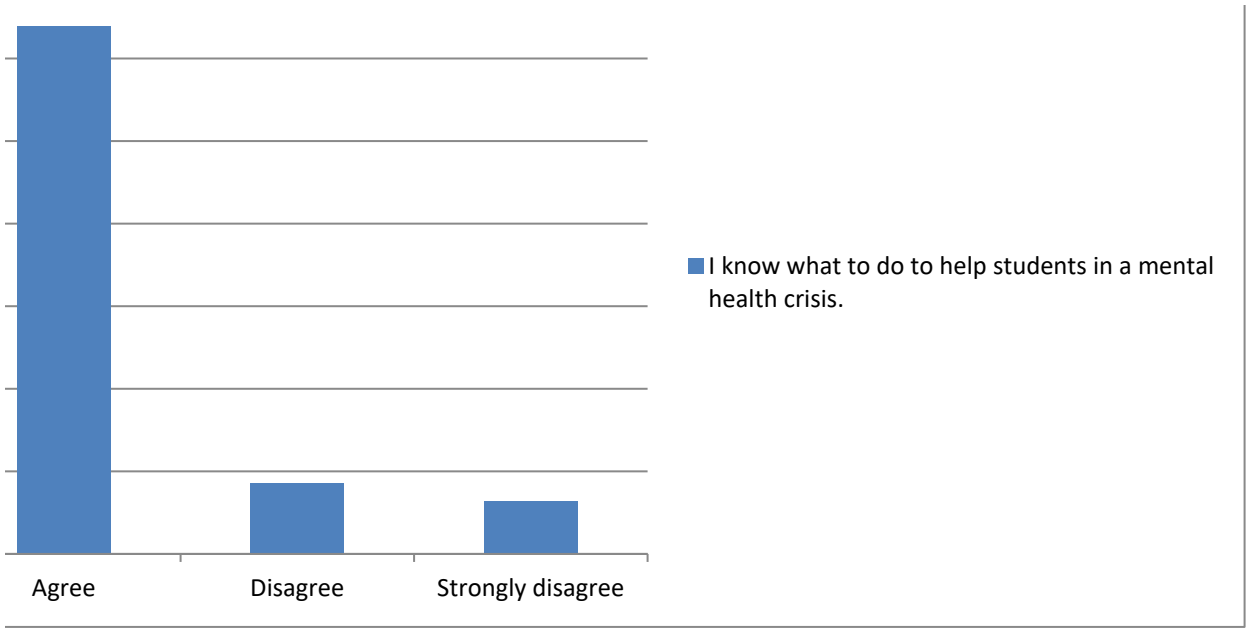

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

sis.




Agree
Disagree
Strongly disagree
I know what to do to help students in a mental health crisis.

Summary of My school has adequate supports for students experiencing thoughts of suicide.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 38 of 38 | 4 |

| My school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 28.9% | 17.0% to 44.8% |
| Agree | 20 | 52.6% | 37.3% to 67.5% |
| Disagree | 3 | 7.9% | 2.7% to 20.8% |
| Strongly dis | 4 | 10.5% | 4.2% to 24.1% |

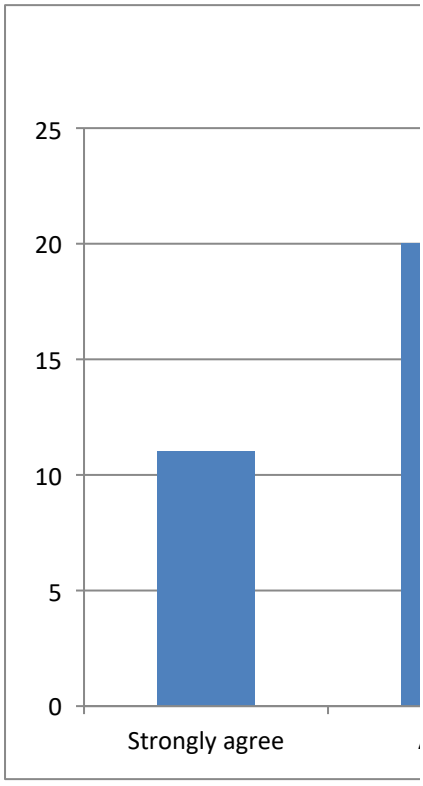
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To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

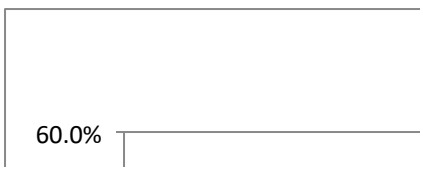
Count

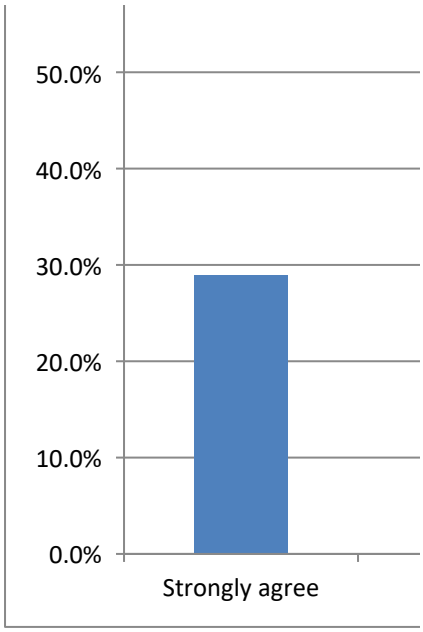
| My school | |
|---|---|
| Strongly ag | 11 |
| Agree | 20 |
| Disagree | 3 |
| Strongly dis | 4 |

Percent

| | |
|---|---|
| Strongly ag | 28.9% |
| Agree | 52.6% |
| Disagree | 7.9% |
| Strongly dis | 10.5% |

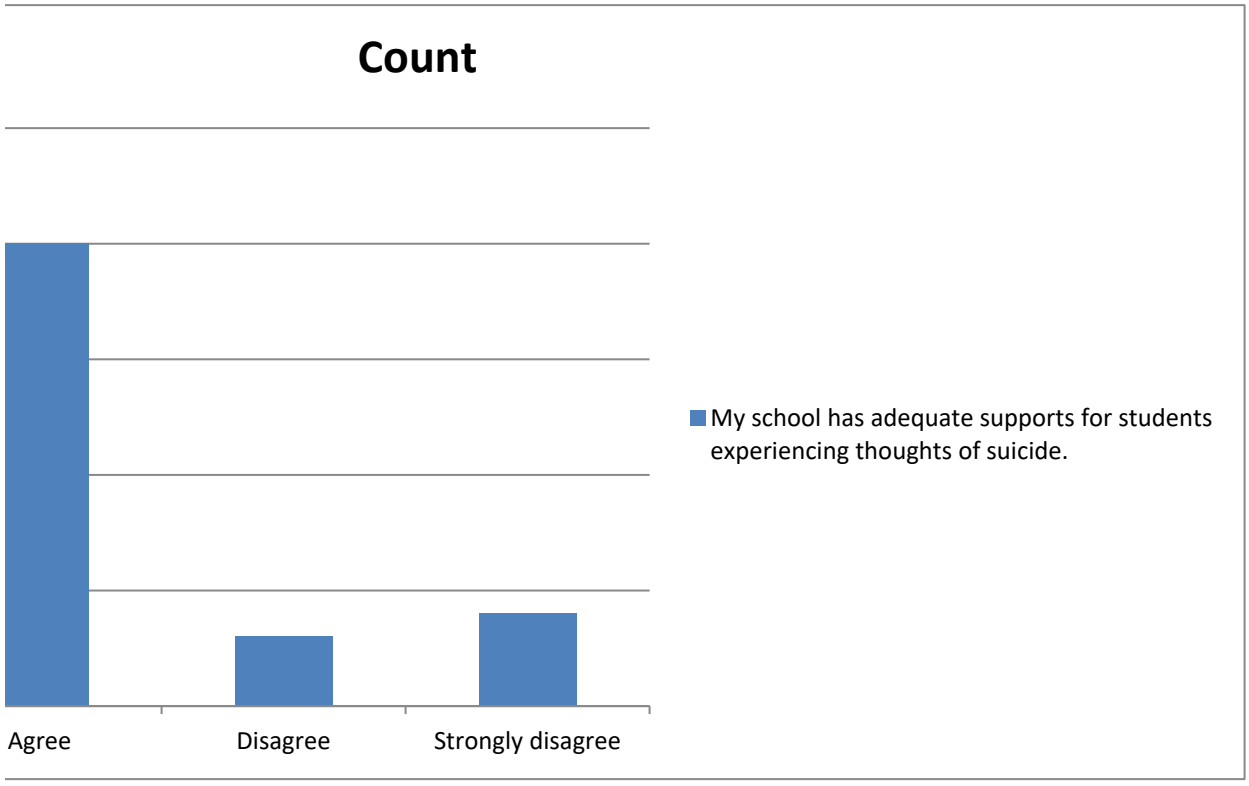


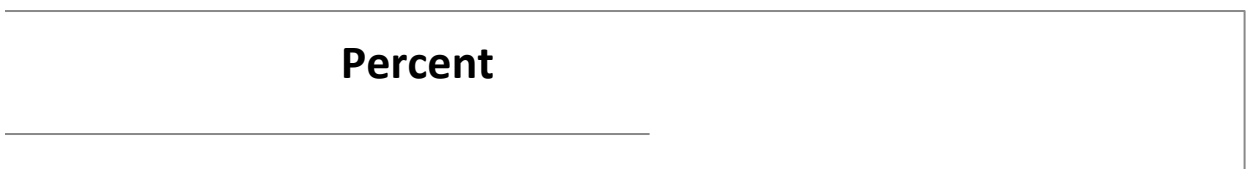



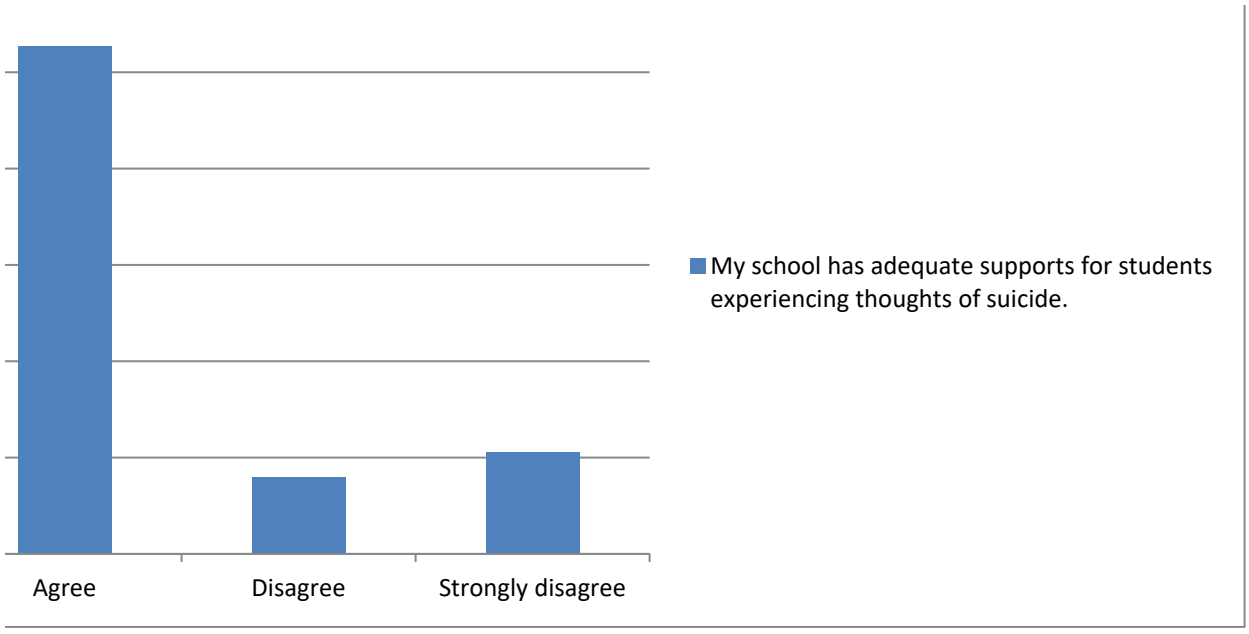

50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ing thoughts of suicide.




Agree
Disagree
Strongly disagree
My school has adequate supports for students experiencing thoughts of suicide.

Summary of I know what to do if I see a warning sign for suicide.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 3 |

| I know wha | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 25.0% | 14.9% to 38.8% |
| Agree | 33 | 68.8% | 54.7% to 80.1% |
| Strongly dis | 3 | 6.3% | 2.1% to 16.8% |

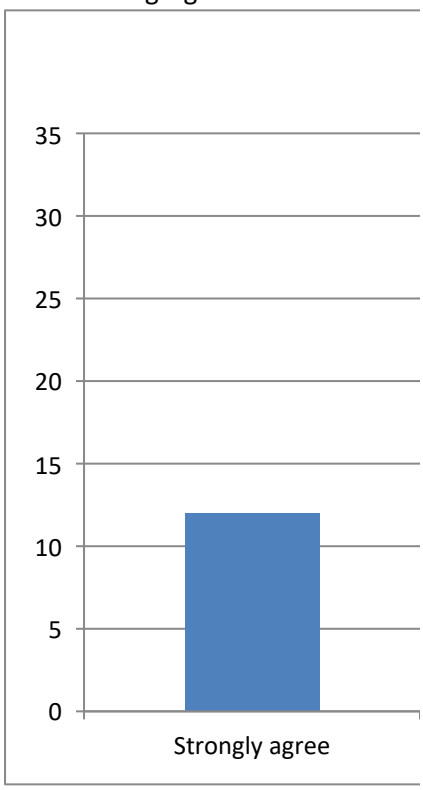
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

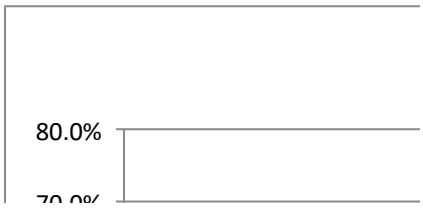
Count

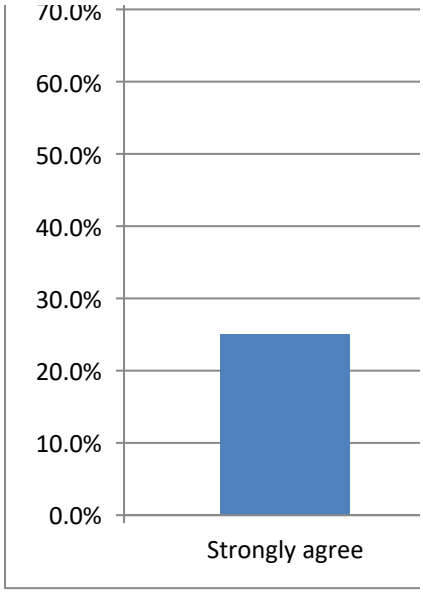
| | I know wha |
|---|---|
| Strongly ag | 12 |
| Agree | 33 |
| Strongly dis | 3 |

Percent

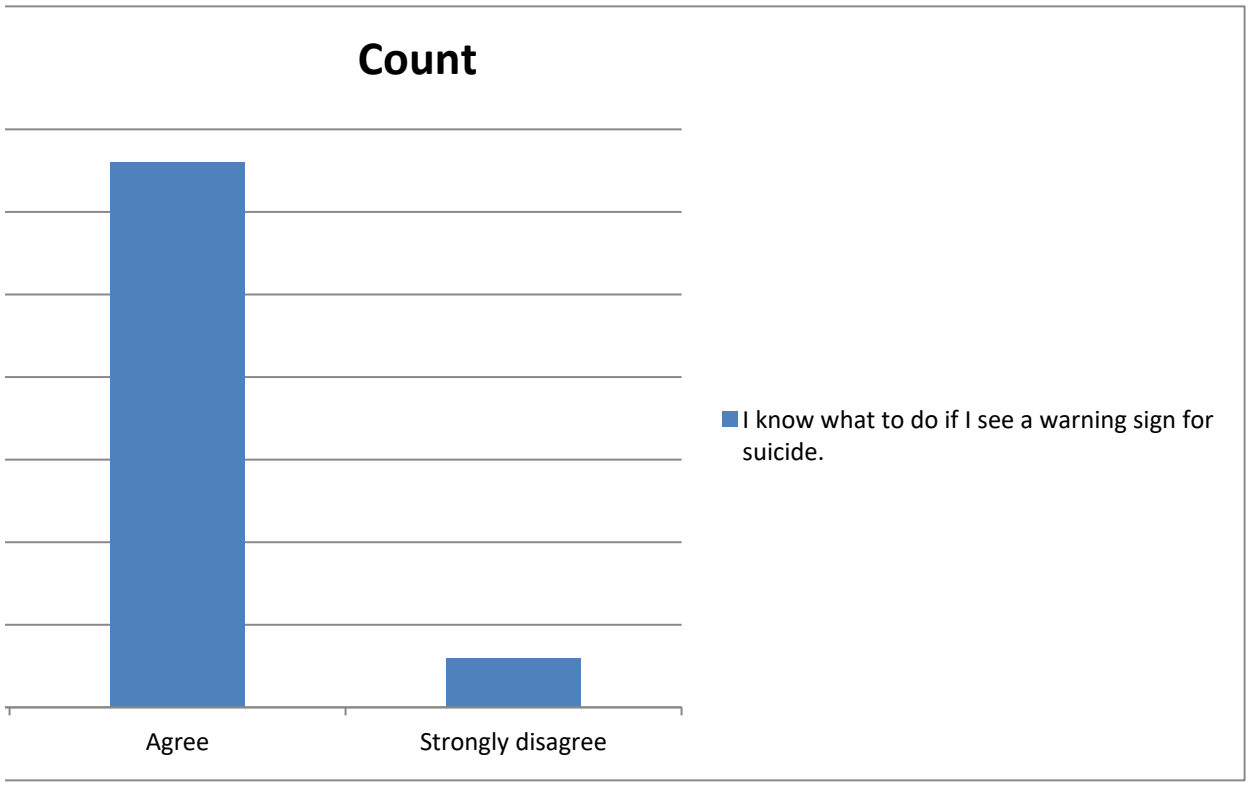
| | I know what to do if I see a warning sign for suicide. |
|---|---|
| Strongly ag | 25.0% |
| Agree | 68.8% |
| Strongly dis | 6.3% |



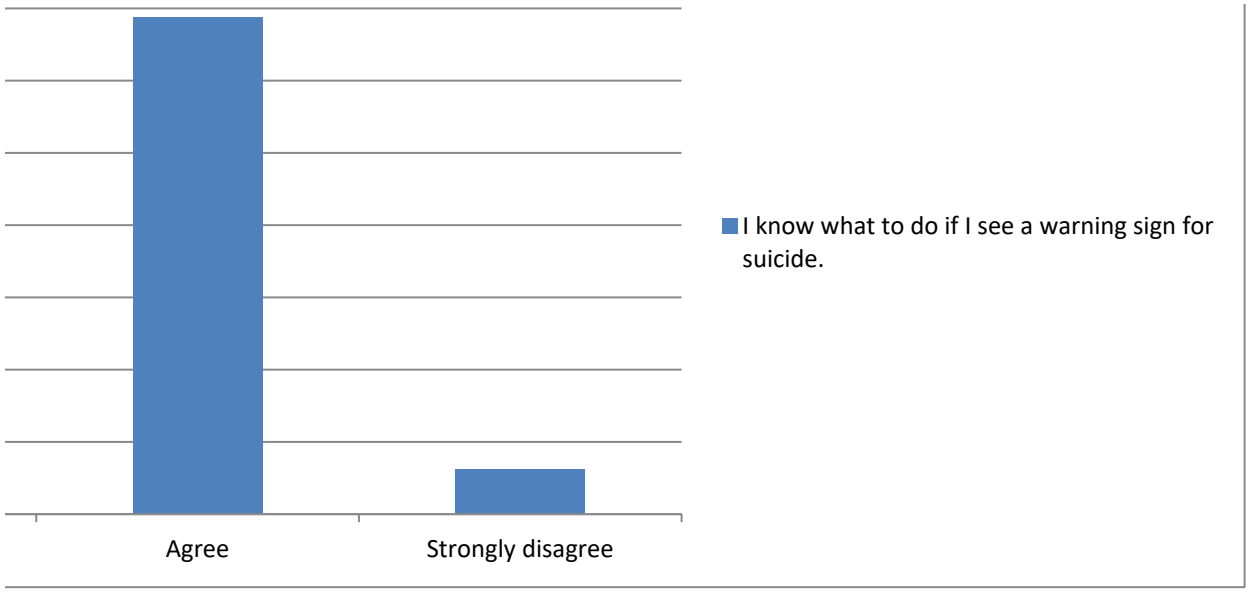




70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Strongly disagree
I know what to do if I see a warning sign for suicide.

Summary of I feel prepared to respond appropriately to someone who is experiencing thoughts of suici

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 4 |

| I feel prepa | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 22.9% | 13.3% to 36.5% |
| Agree | 30 | 62.5% | 48.4% to 74.8% |
| Disagree | 5 | 10.4% | 4.5% to 22.2% |
| Strongly dis | 2 | 4.2% | 1.2% to 14.0% |

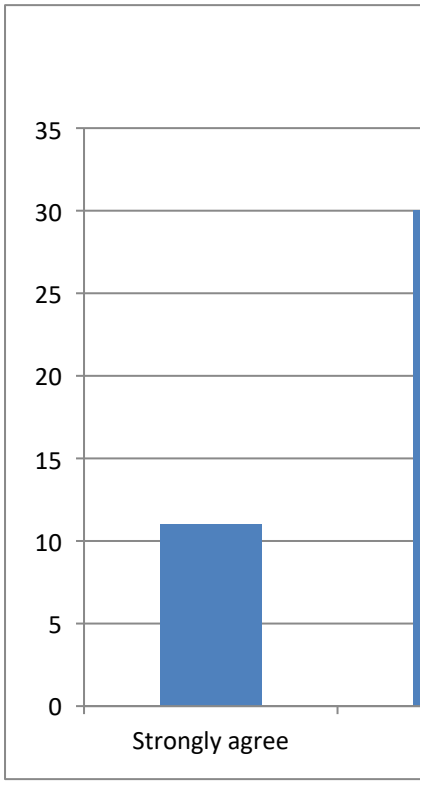
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

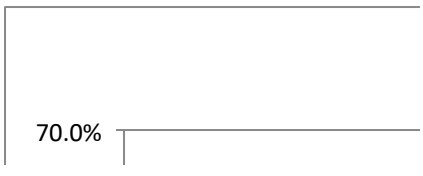
Count

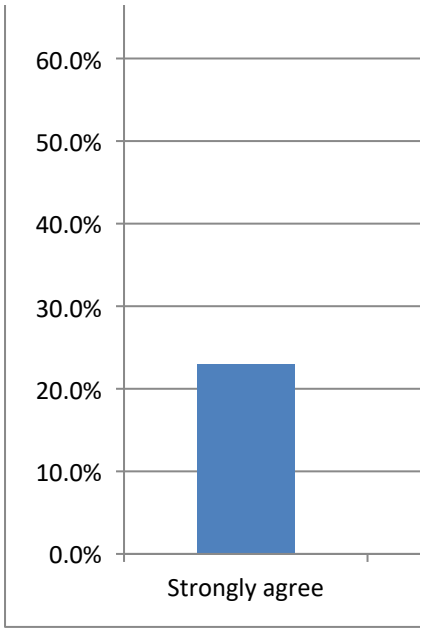
| | I feel prepa |
|---|---|
| Strongly ag | 11 |
| Agree | 30 |
| Disagree | 5 |
| Strongly dis | 2 |

Percent

| | I feel prepared to respond appropriately to someone who |
|---|---|
| Strongly ag | 22.9% |
| Agree | 62.5% |
| Disagree | 10.4% |
| Strongly dis | 4.2% |



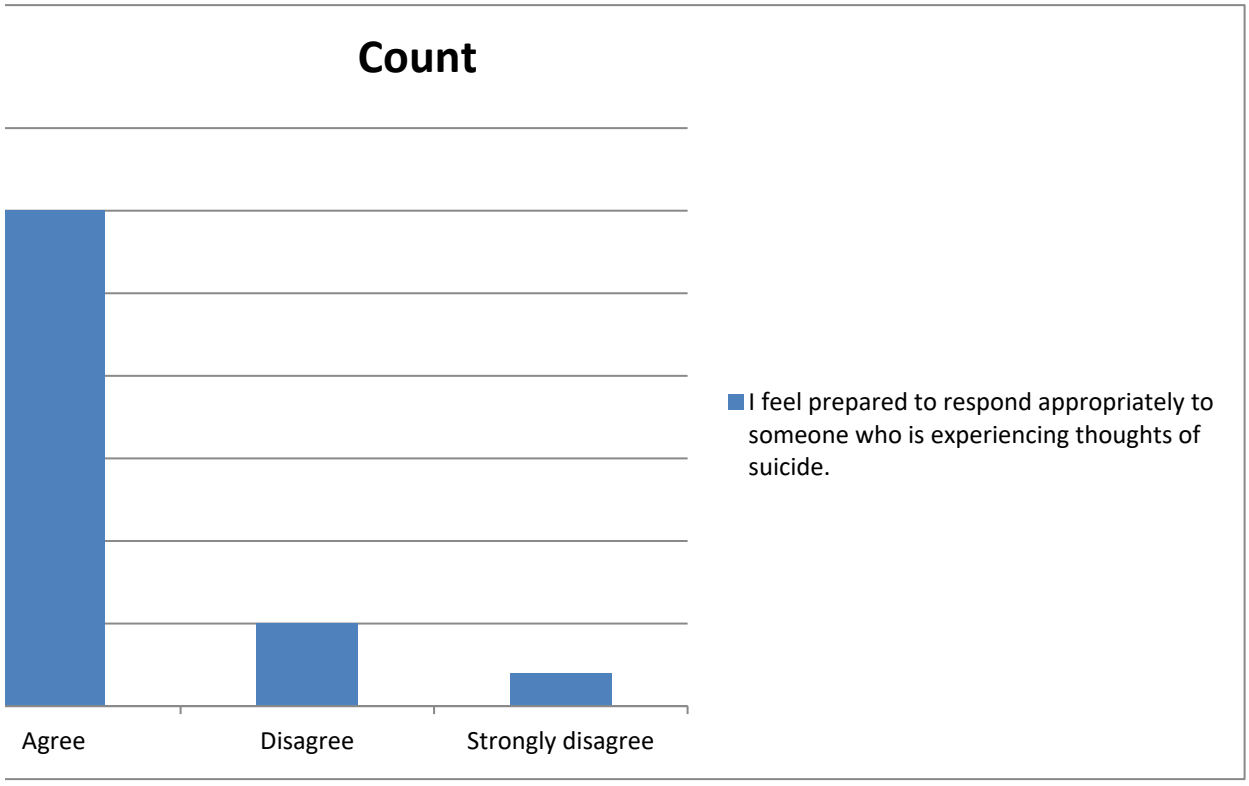



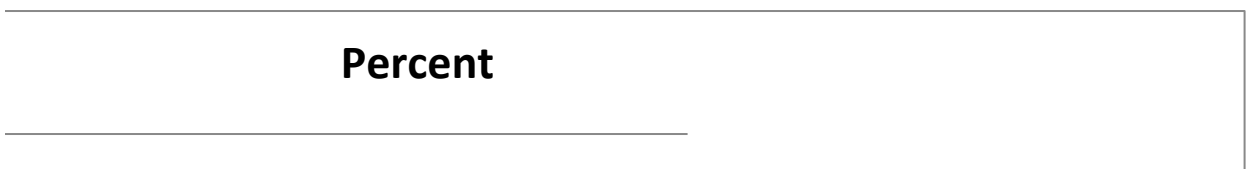

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

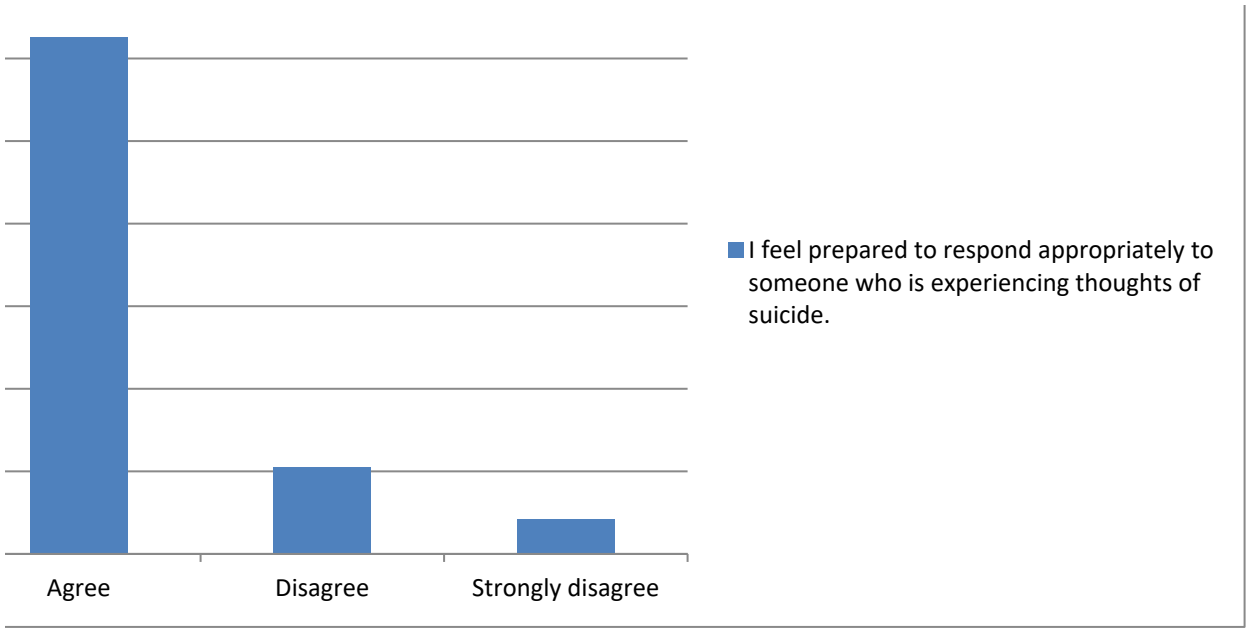
de.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

› is experiencing thoughts of suicide.




Agree
Disagree
Strongly disagree
I feel prepared to respond appropriately to someone who is experiencing thoughts of suicide.

Summary of Staff at this school teach students strategies to manage emotions.

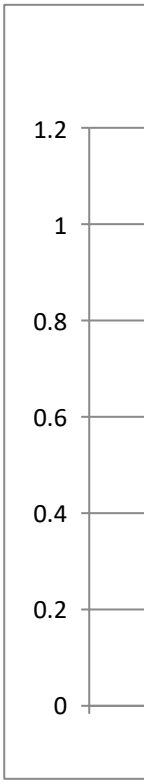
Categorical Summary

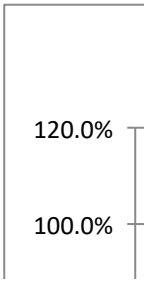
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 1 of 1 | 3 | 3 | 1 |

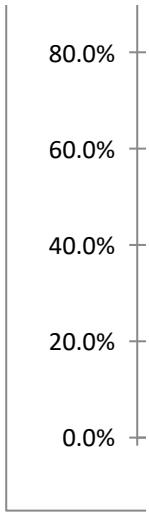
| Recode | Staff at this | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 3 | Agree | 1 | 100.0% | 20.7% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | | Count | | Percent | |
|---|---|---|---|---|---|
| | | | Staff at this | | Staff at this school teach students |
| 3 | Agree | 1 | | Agree | 100.0% |

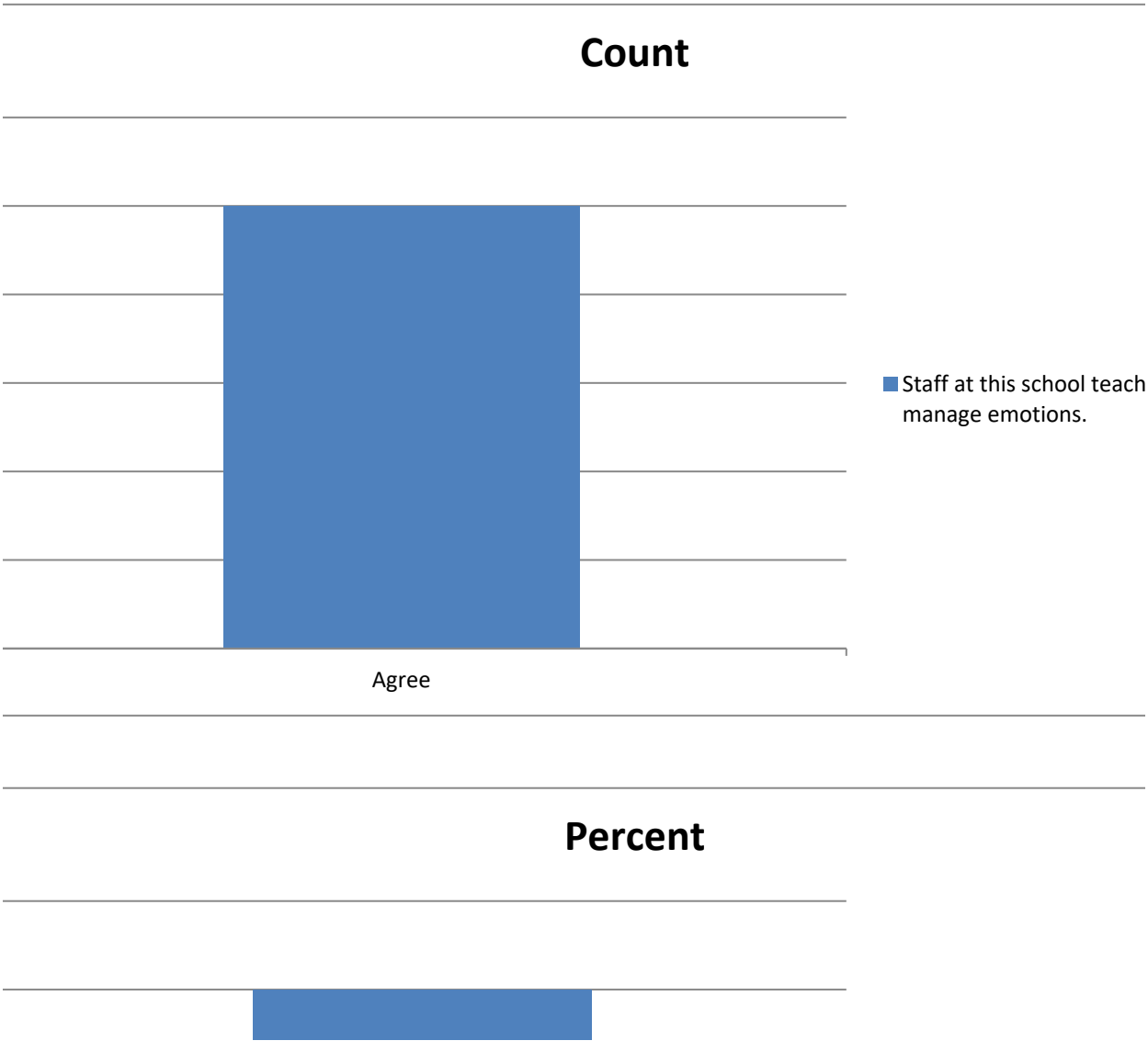


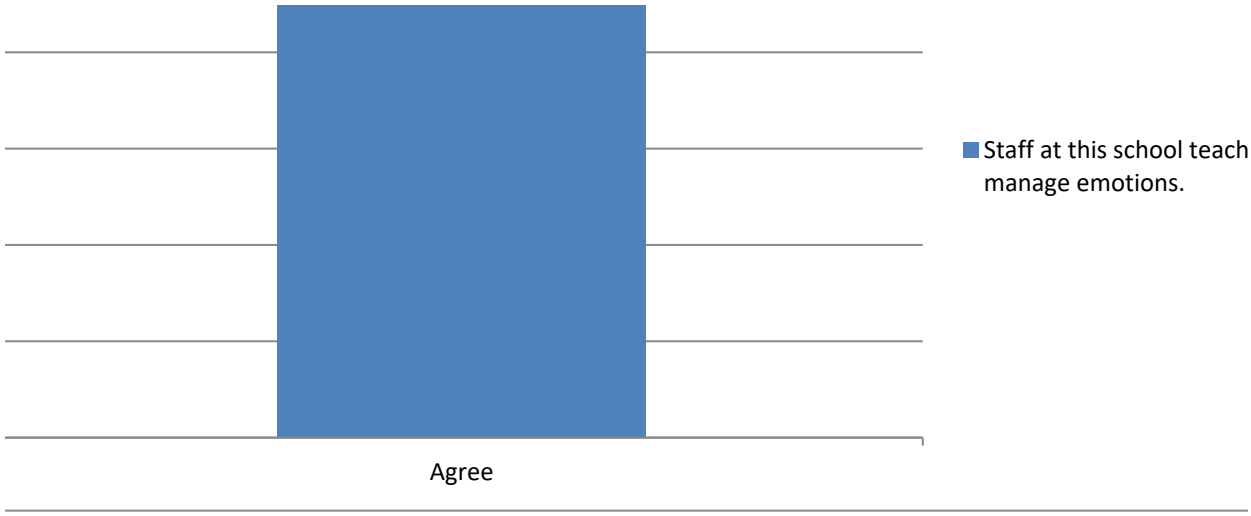




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

strategies to manage emotions.




Staff at this school teach manage emotions.
Agree

ı students strategies to

ı students strategies to

Summary of This school helps parents find community supports for their students who need them.

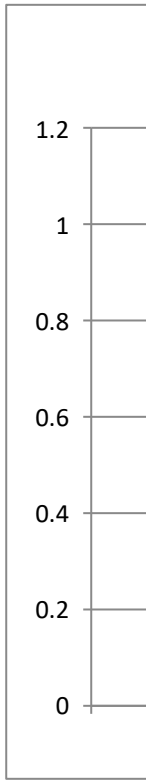
Categorical Summary

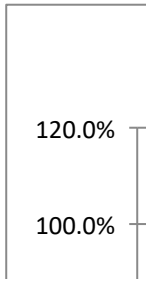
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 1 of 1 | 3 | 3 | 1 |

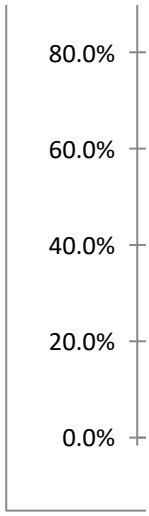
| Recode | This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 3 | Agree | 1 | 100.0% | 20.7% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | | Count | | Percent | |
|---|---|---|---|---|---|
| | | | This school | | This school helps parents find com |
| 3 | Agree | 1 | | Agree | 100.0% |

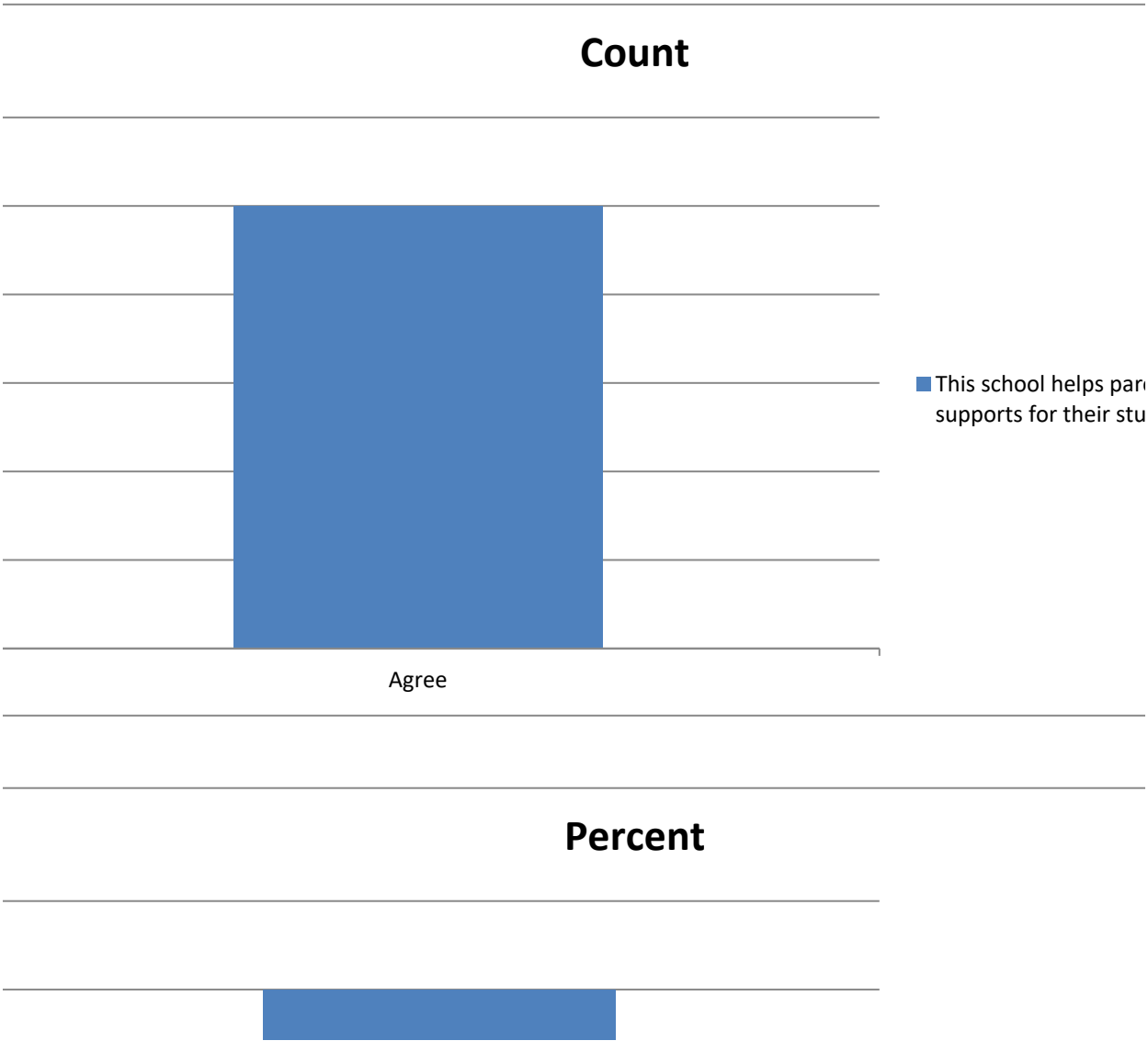


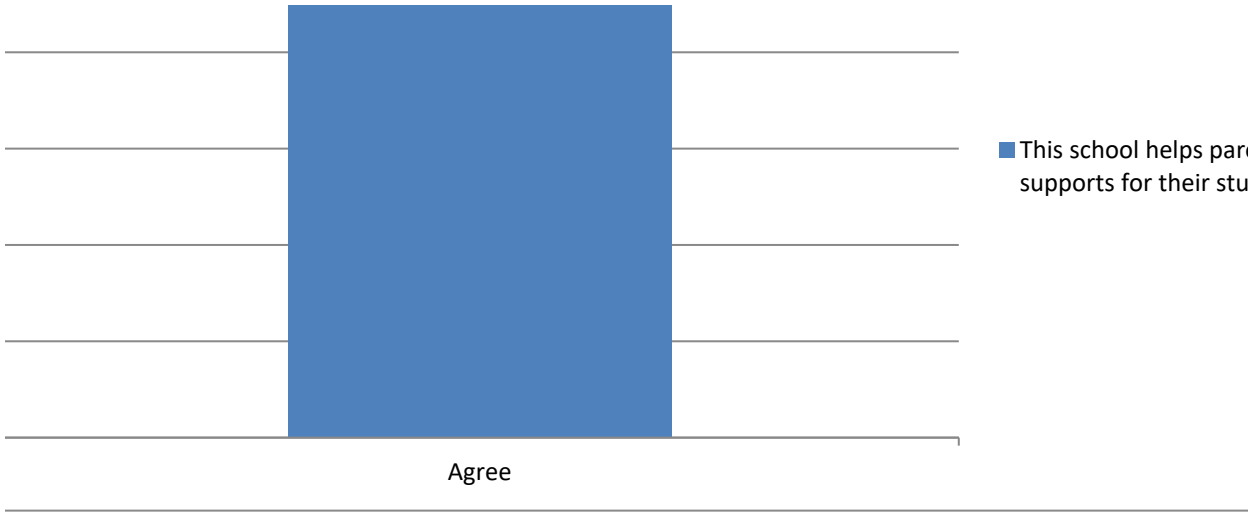



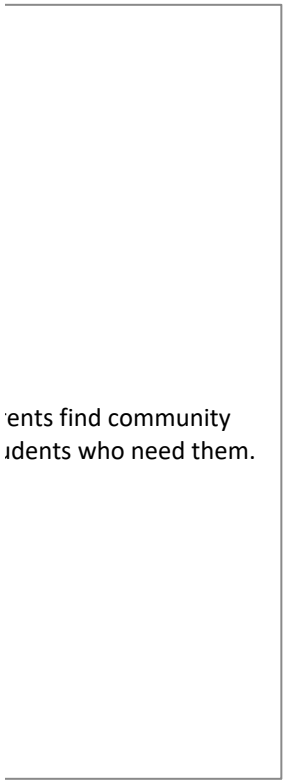

80.0%
60.0%
40.0%
20.0%
0.0%

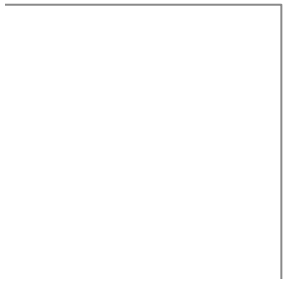
· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ımunity supports for their students who need them.




This school helps par
supports for their stu
Agree


ents find community
udents who need them.



ents find community
udents who need them.

Summary of The following is a problem in the neighborhood where this school is located: garbage, litter

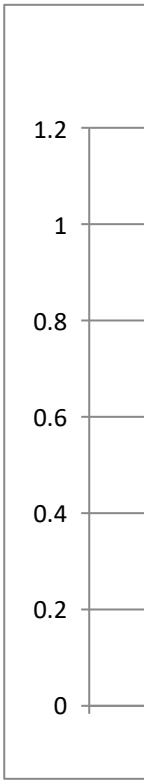
Categorical Summary

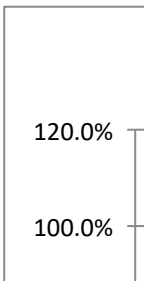
| Sample Size | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 1 of 1 | 2 | 2 | 1 |

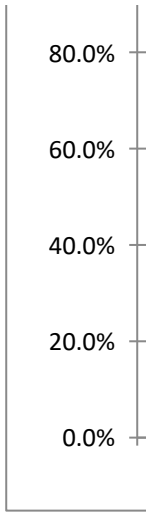
| Recode | The followi | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 2 | Disagree | 1 | 100.0% | 20.7% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | The followi | | The following is a problem in the n |
| 2 | Disagree | 1 | Disagree | 100.0% |



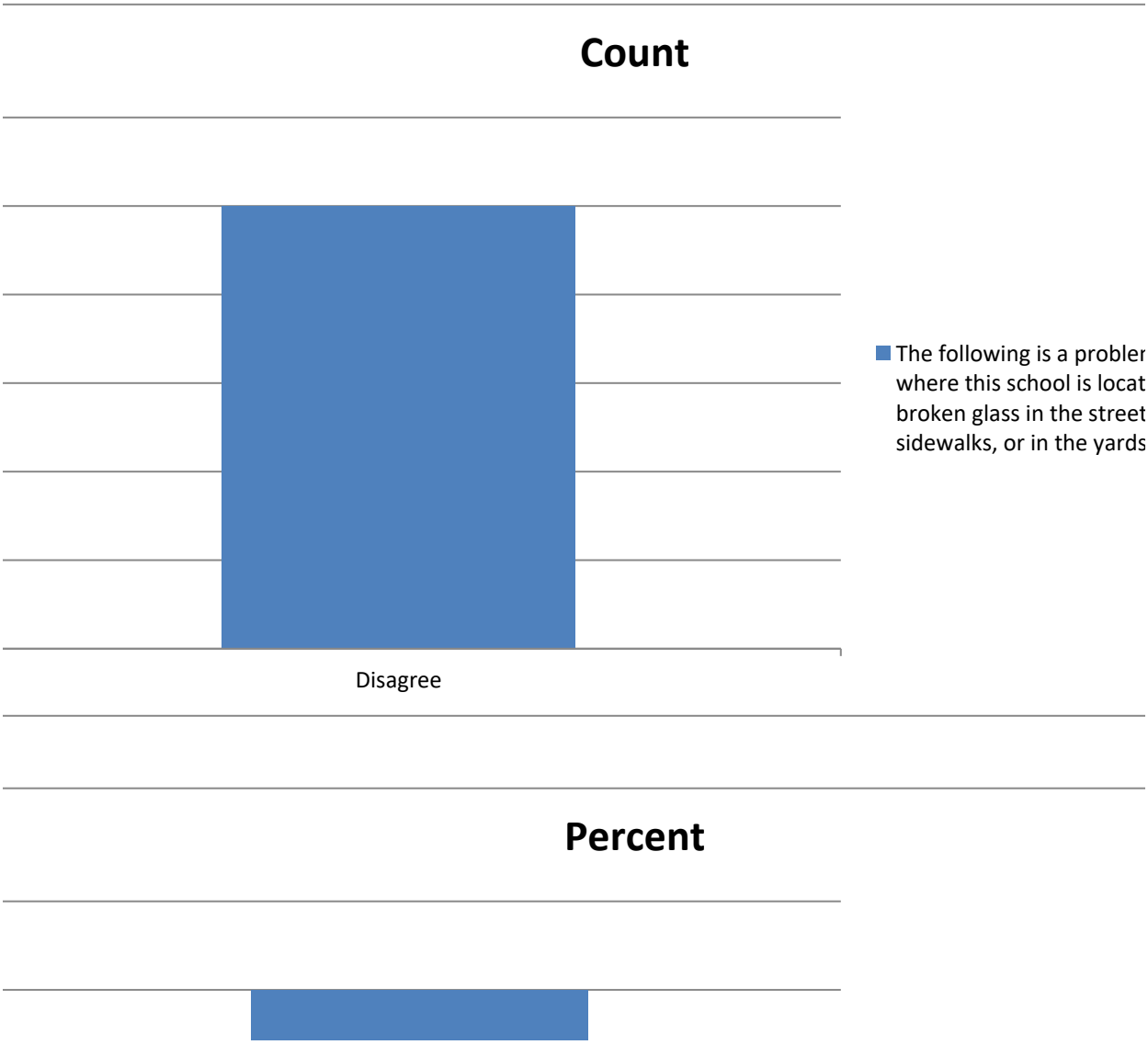



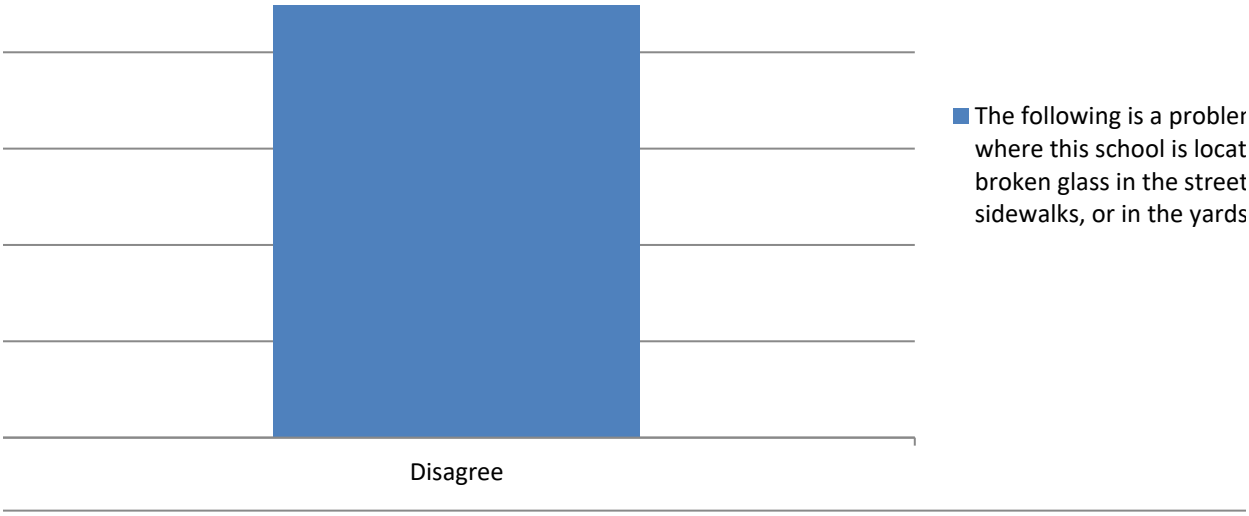

80.0%
60.0%
40.0%
20.0%
0.0%

r, or broken glass in the street or road, on the sidewalks, or in the yards.

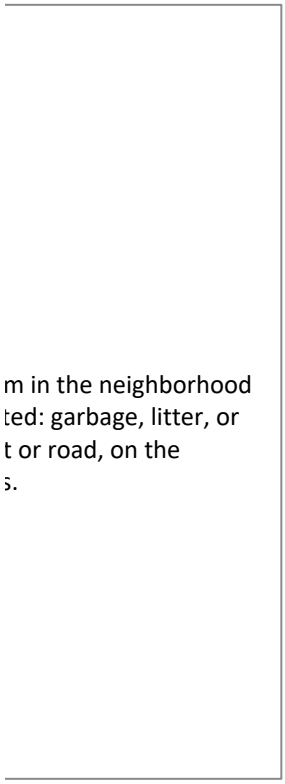
· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

neighborhood where this school is located: garbage, litter, or broken glass in the street or road, on the si

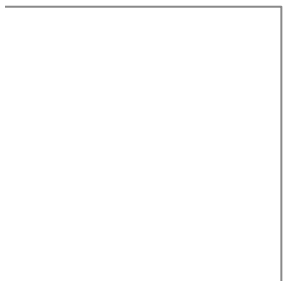



Disagree
The following is a probler
where this school is locat
broken glass in the street
sidewalks, or in the yards

idewalks, or in the yards.



m in the neighborhood
ted: garbage, litter, or
t or road, on the
s.



m in the neighborhood
ted: garbage, litter, or
t or road, on the
s.

Summary of At this school, there is a feeling of trust among the staff.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 46 of 46 | 4 |

| At this schc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 26.1% | 15.6% to 40.3% |
| Agree | 21 | 45.7% | 32.2% to 59.8% |
| Disagree | 10 | 21.7% | 12.3% to 35.6% |
| Strongly dis | 3 | 6.5% | 2.2% to 17.5% |

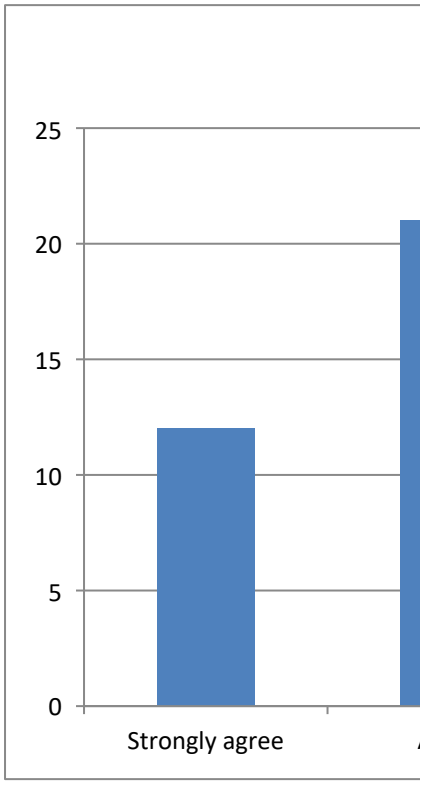
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

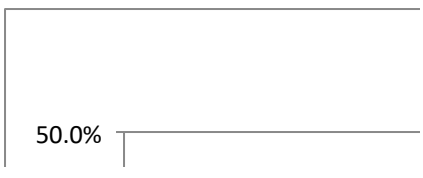
Count

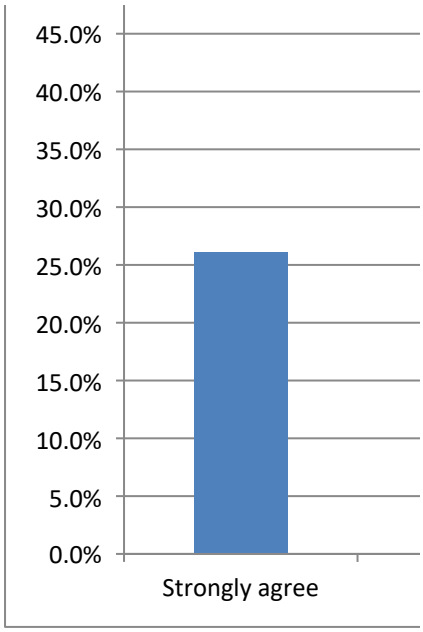
| | At this schc |
|---|---|
| Strongly ag | 12 |
| Agree | 21 |
| Disagree | 10 |
| Strongly dis | 3 |

Percent

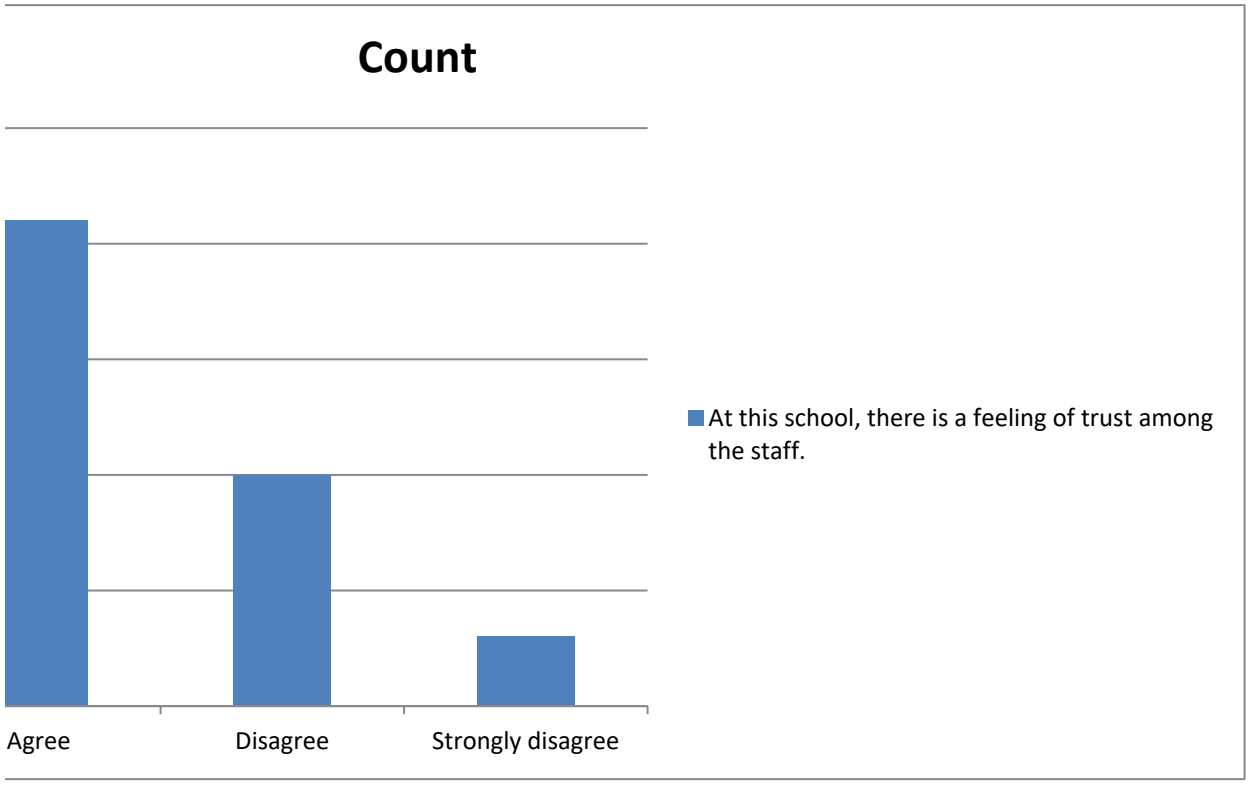
| | At this school, there is a feeling of trust among the staff. |
|---|---|
| Strongly ag | 26.1% |
| Agree | 45.7% |
| Disagree | 21.7% |
| Strongly dis | 6.5% |

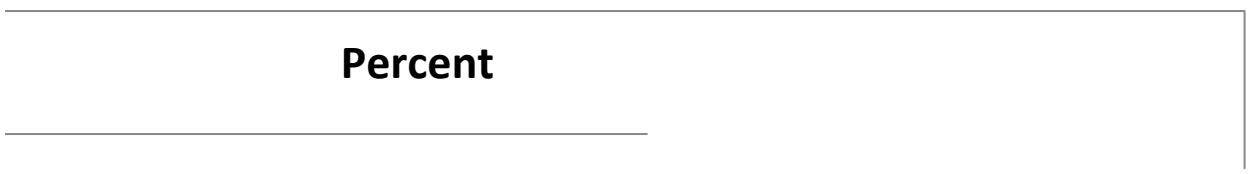


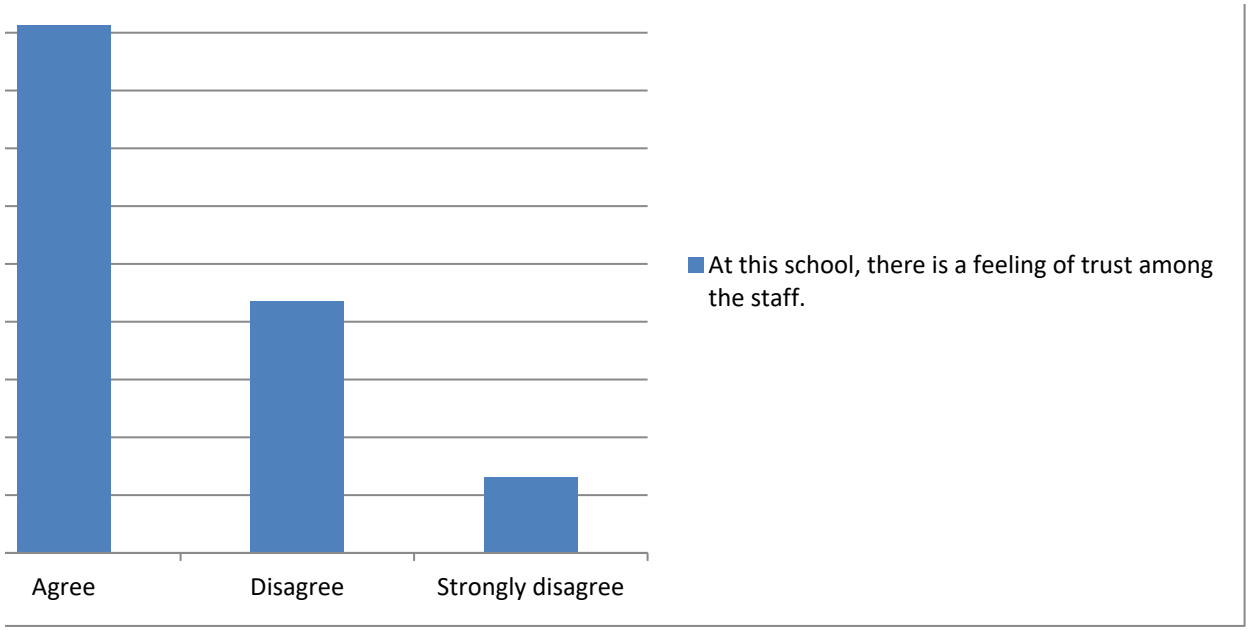




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
At this school, there is a feeling of trust among the staff.

Summary of I know the role of the School Resource Officer (SRO).

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 32 of 32 | 4 |

| I know the | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 6 | 18.8% | 8.9% to 35.3% |
| Agree | 15 | 46.9% | 30.9% to 63.6% |
| Disagree | 9 | 28.1% | 15.6% to 45.4% |
| Strongly dis | 2 | 6.3% | 1.7% to 20.1% |

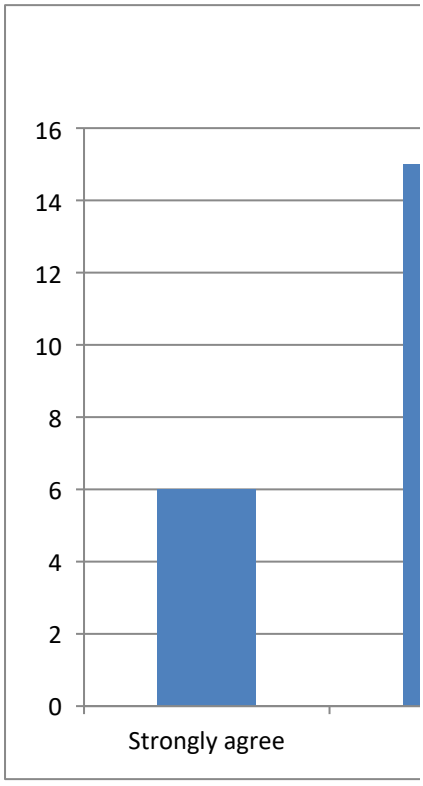
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

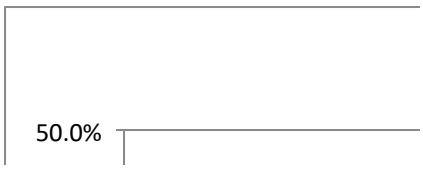
Count

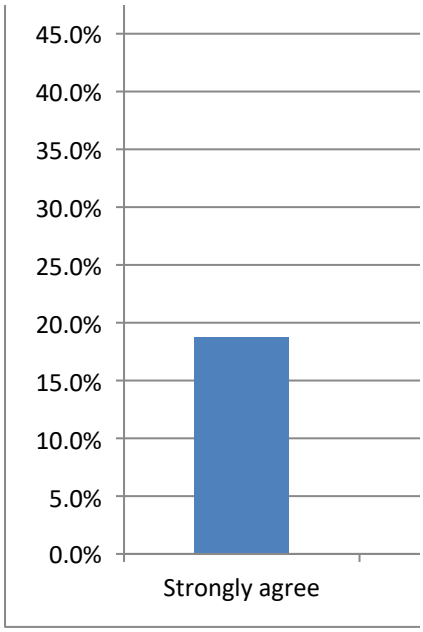
| I know the | |
|---|---|
| Strongly ag | 6 |
| Agree | 15 |
| Disagree | 9 |
| Strongly dis | 2 |

Percent

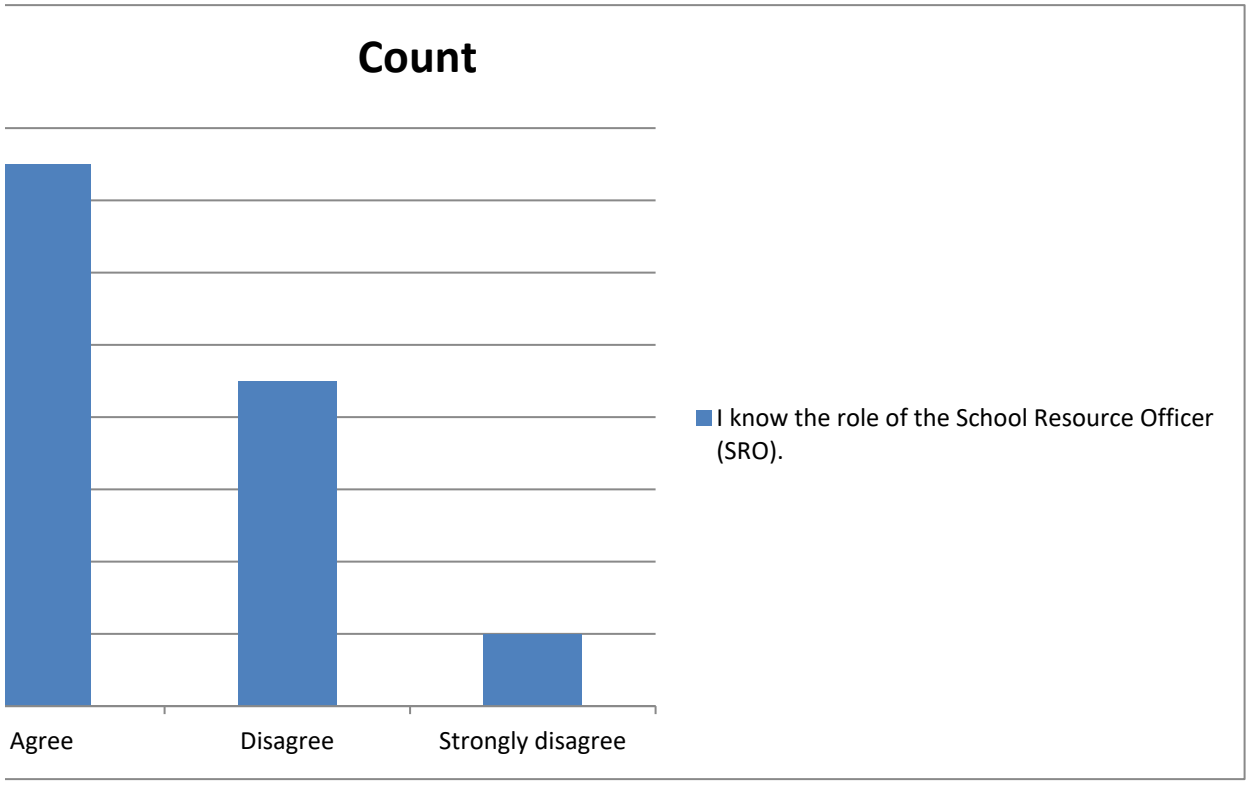
| | |
|---|---|
| Strongly ag | 18.8% |
| Agree | 46.9% |
| Disagree | 28.1% |
| Strongly dis | 6.3% |

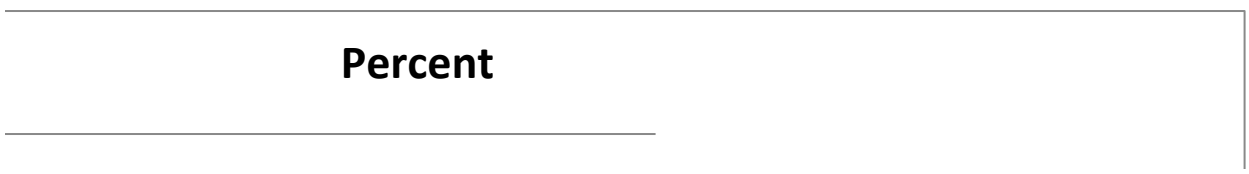


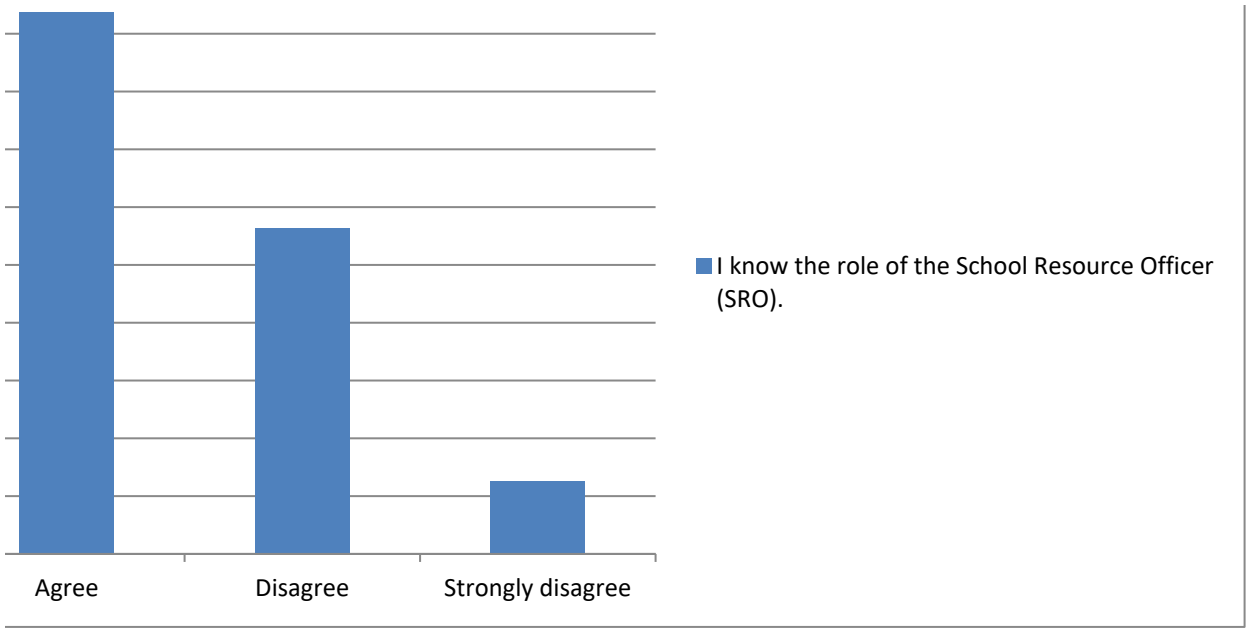




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I know the role of the School Resource Officer (SRO).

Summary of I feel welcome at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| I feel welcc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 16 | 47.1% | 31.5% to 63.3% |
| Agree | 15 | 44.1% | 28.9% to 60.5% |
| Disagree | 2 | 5.9% | 1.6% to 19.1% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

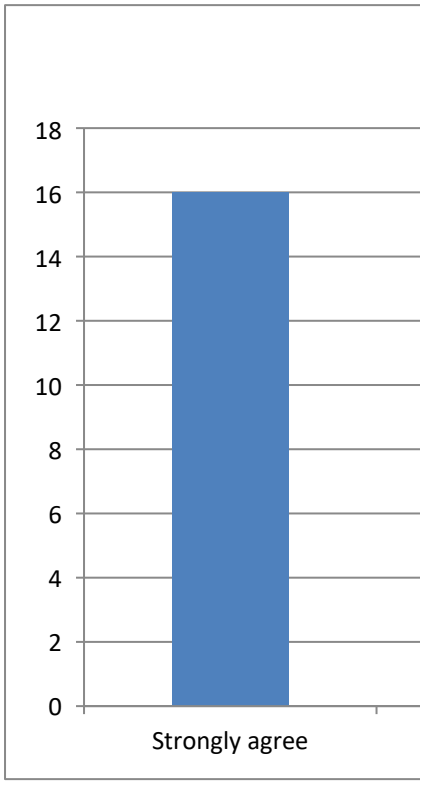
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

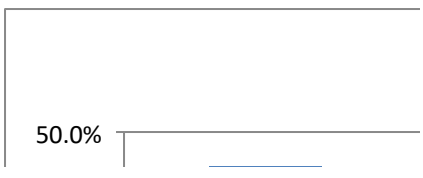
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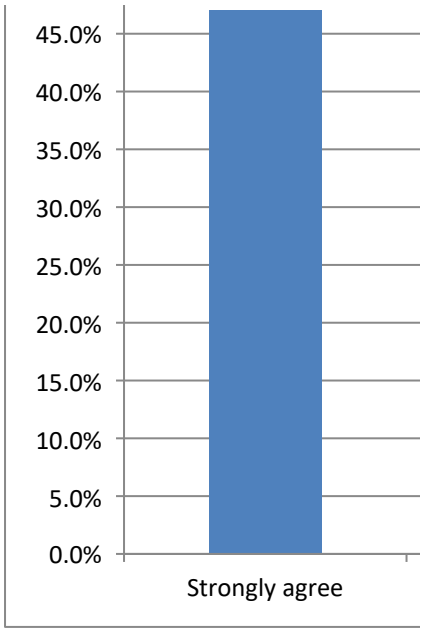
| | I feel welcc |
|---|---|
| Strongly ag | 16 |
| Agree | 15 |
| Disagree | 2 |
| Strongly dis | 1 |

Percent

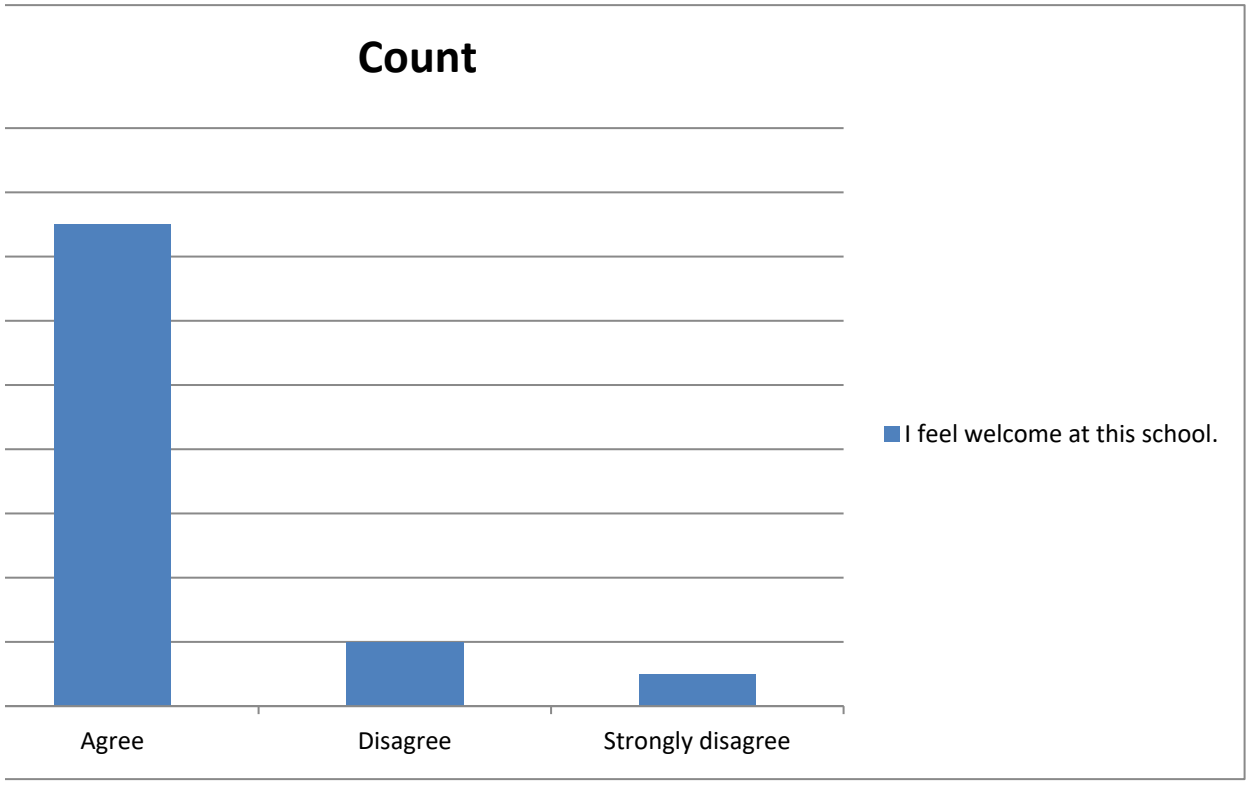
| | I feel welcome at this school. |
|---|---|
| Strongly ag | 47.1% |
| Agree | 44.1% |
| Disagree | 5.9% |
| Strongly dis | 2.9% |

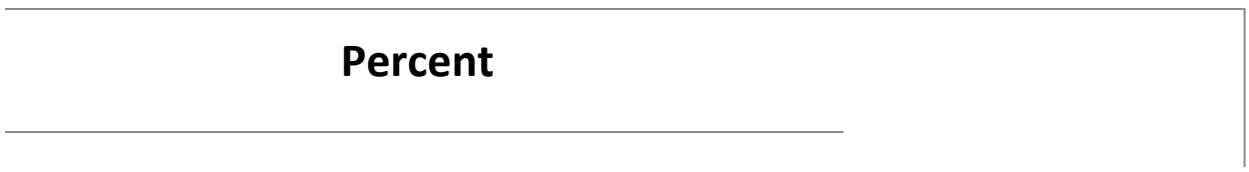


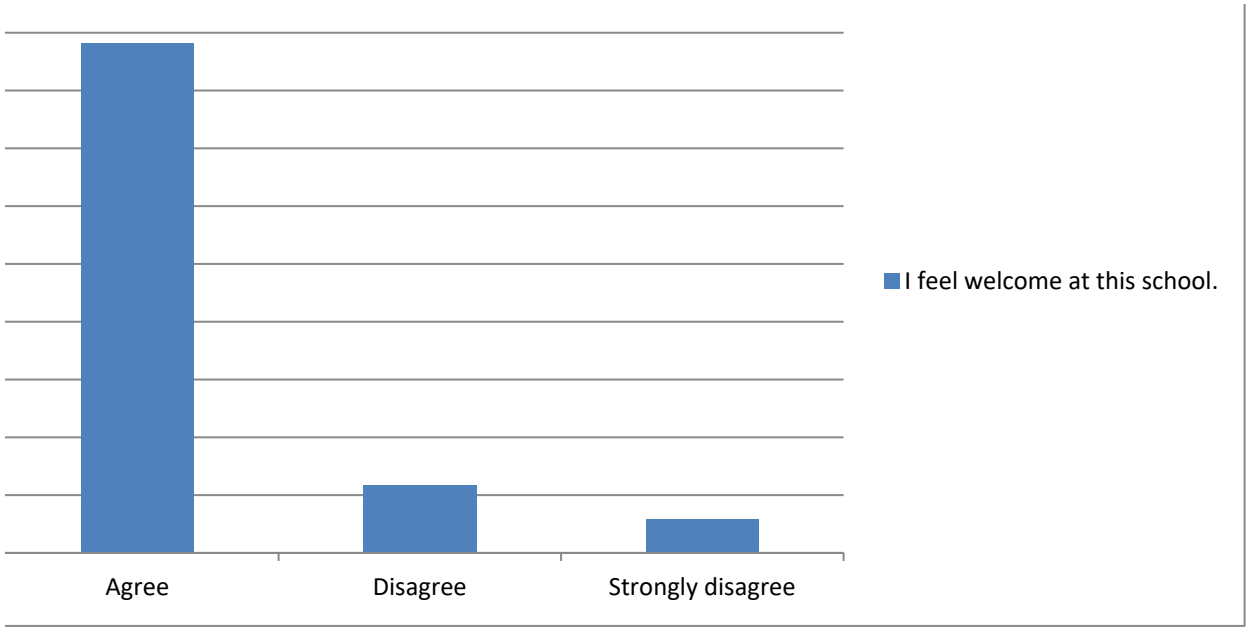




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




I feel welcome at this school.
Agree
Disagree
Strongly disagree

Summary of This school encourages me to be an active partner in educating my student.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 35.3% | 21.5% to 52.1% |
| Agree | 14 | 41.2% | 26.4% to 57.8% |
| Disagree | 6 | 17.6% | 8.3% to 33.5% |
| Strongly dis | 2 | 5.9% | 1.6% to 19.1% |

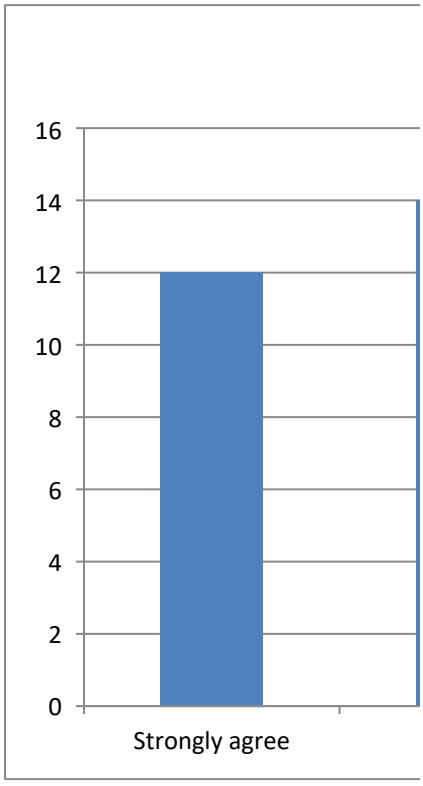
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

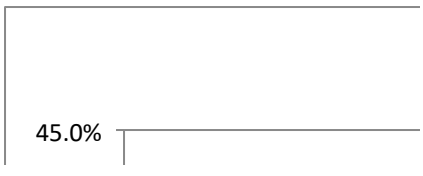
Count

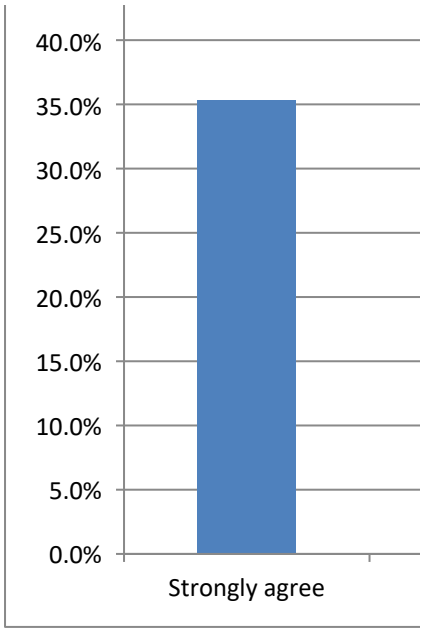
| This school | |
|---|---|
| Strongly ag | 12 |
| Agree | 14 |
| Disagree | 6 |
| Strongly dis | 2 |

Percent

| This school encourages me to be an active partner in edu | |
|---|---|
| Strongly ag | 35.3% |
| Agree | 41.2% |
| Disagree | 17.6% |
| Strongly dis | 5.9% |

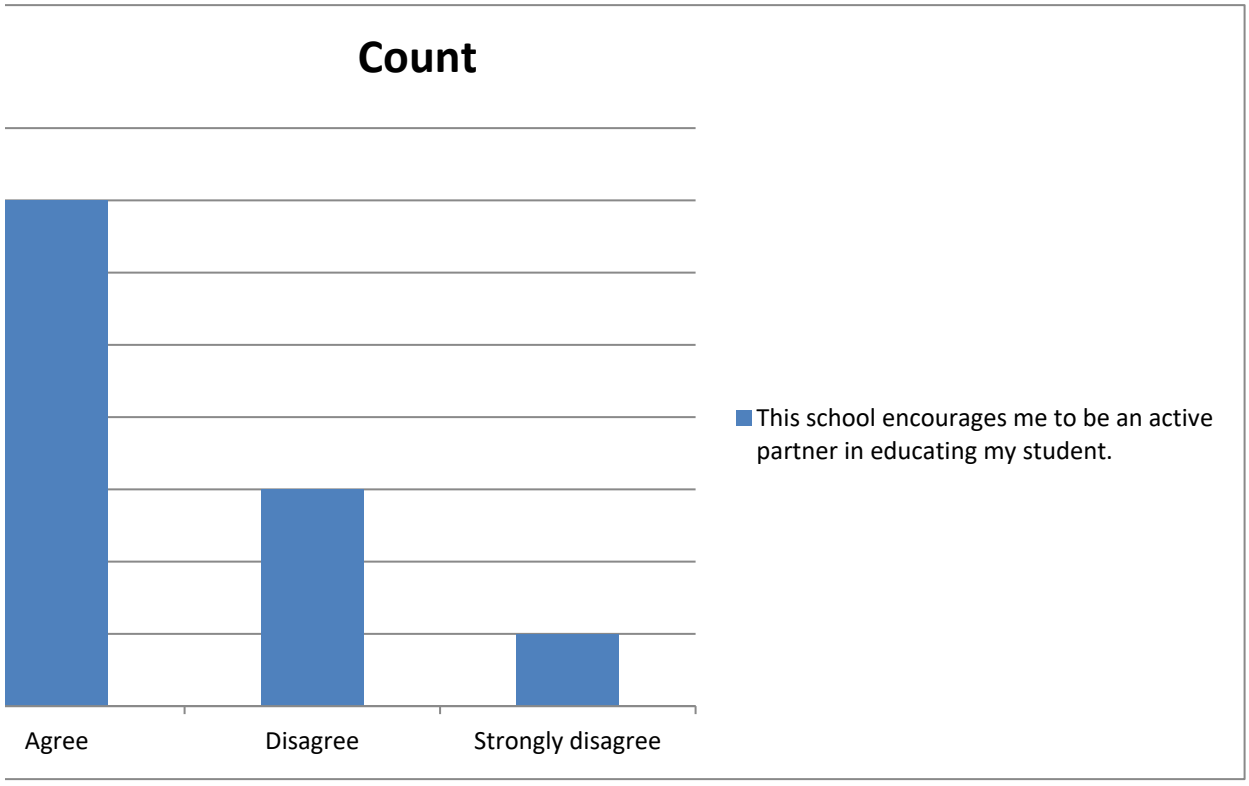


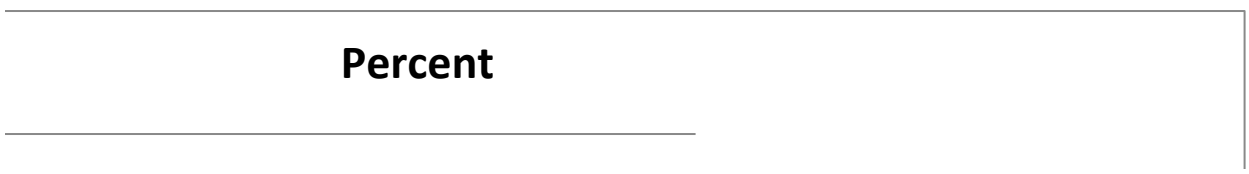



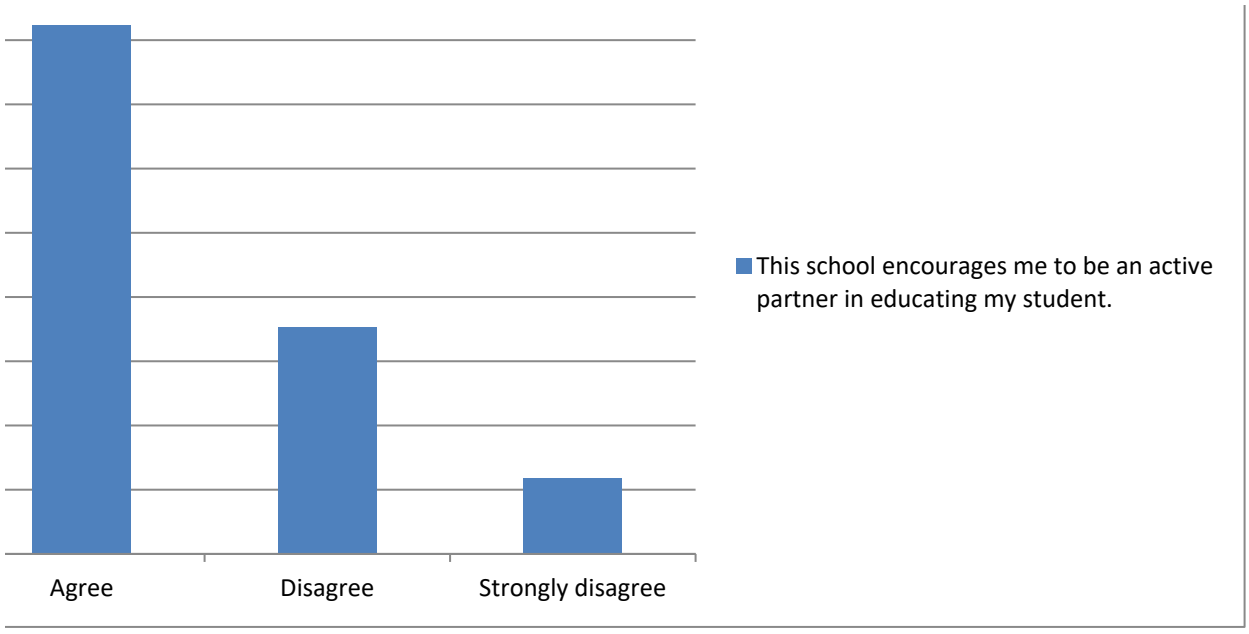

40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

cating my student.




Agree
Disagree
Strongly disagree
This school encourages me to be an active partner in educating my student.

Summary of I feel comfortable talking to an employee at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 15 | 44.1% | 28.9% to 60.5% |
| Agree | 15 | 44.1% | 28.9% to 60.5% |
| Disagree | 3 | 8.8% | 3.0% to 23.0% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

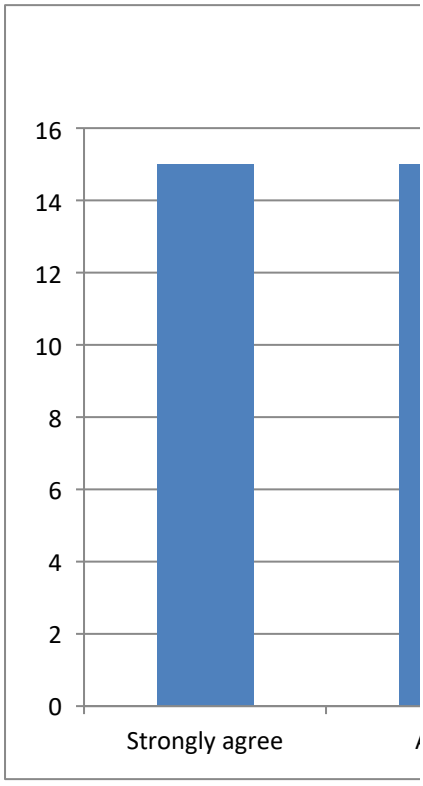
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

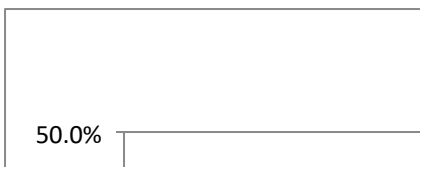
Count

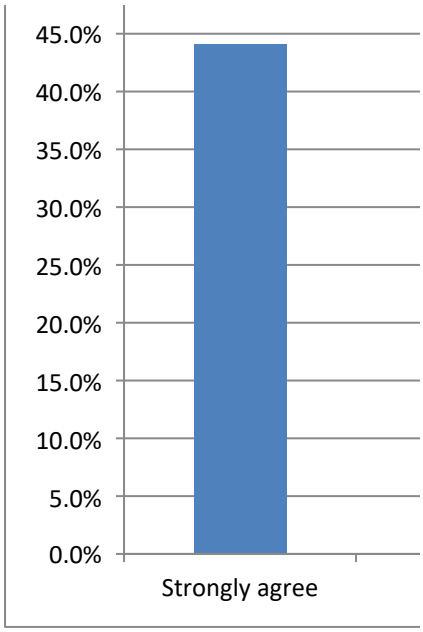
| | I feel comf |
|---|---|
| Strongly ag | 15 |
| Agree | 15 |
| Disagree | 3 |
| Strongly dis | 1 |

Percent

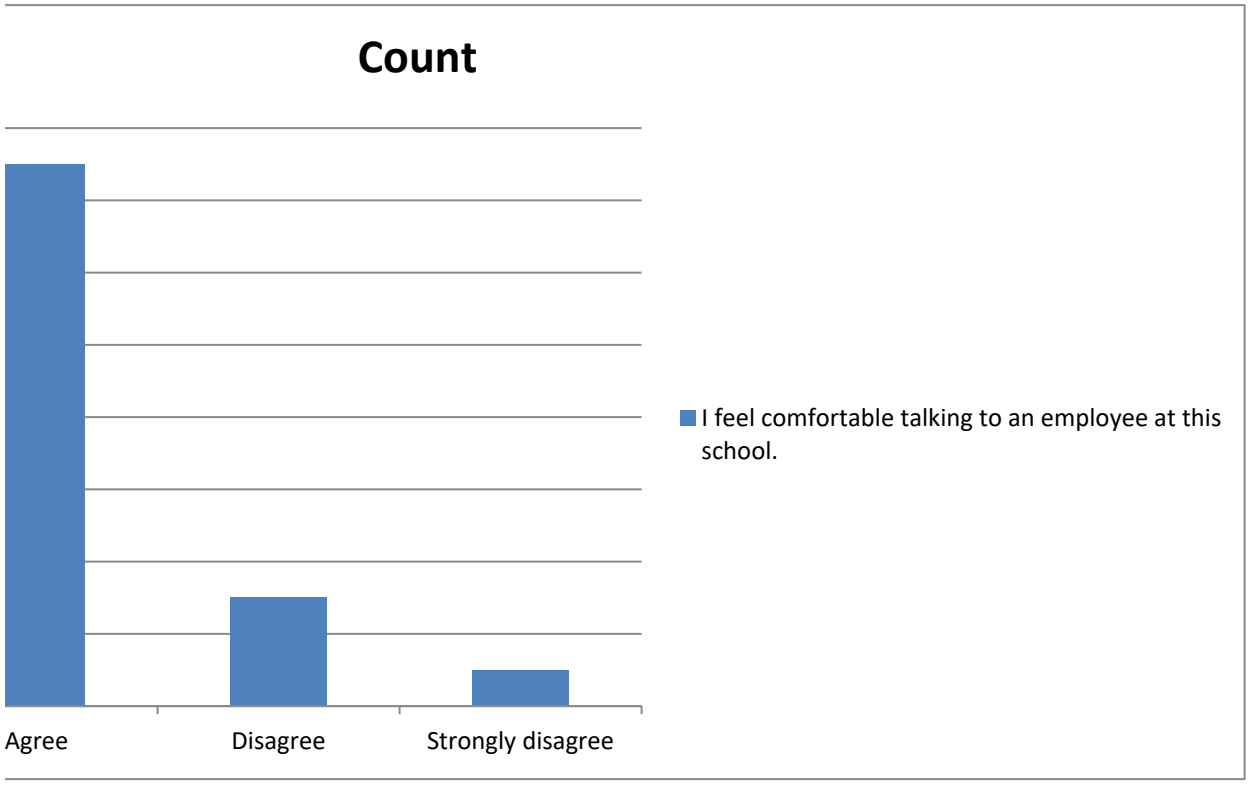
| | I feel comfortable talking to an employee at this school. |
|---|---|
| Strongly ag | 44.1% |
| Agree | 44.1% |
| Disagree | 8.8% |
| Strongly dis | 2.9% |

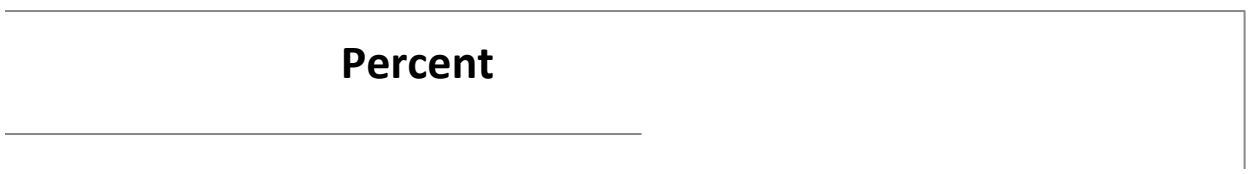


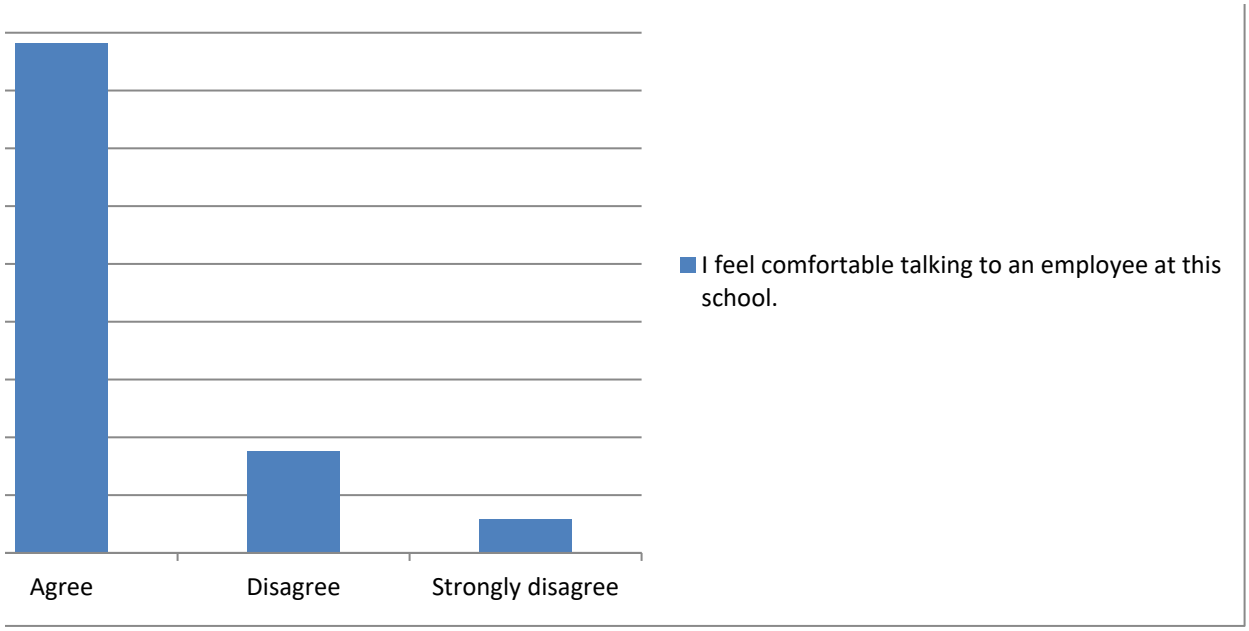




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I feel comfortable talking to an employee at this school.

Summary of Attending school every day is important for my student to do well in their classes.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| Attending s | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 20 | 58.8% | 42.2% to 73.6% |
| Agree | 10 | 29.4% | 16.8% to 46.2% |
| Disagree | 3 | 8.8% | 3.0% to 23.0% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

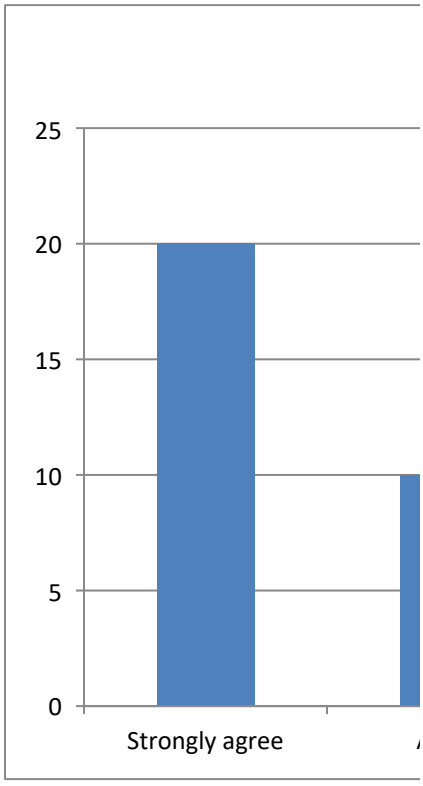
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

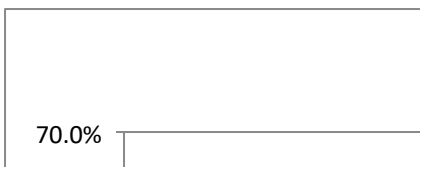
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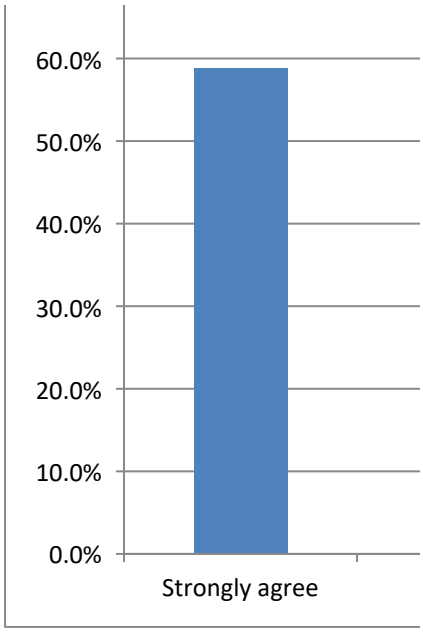
| Attending s | |
|---|---|
| Strongly ag | 20 |
| Agree | 10 |
| Disagree | 3 |
| Strongly dis | 1 |

Percent

| | Attending school every day is important for my student to |
|---|---|
| Strongly ag | 58.8% |
| Agree | 29.4% |
| Disagree | 8.8% |
| Strongly dis | 2.9% |

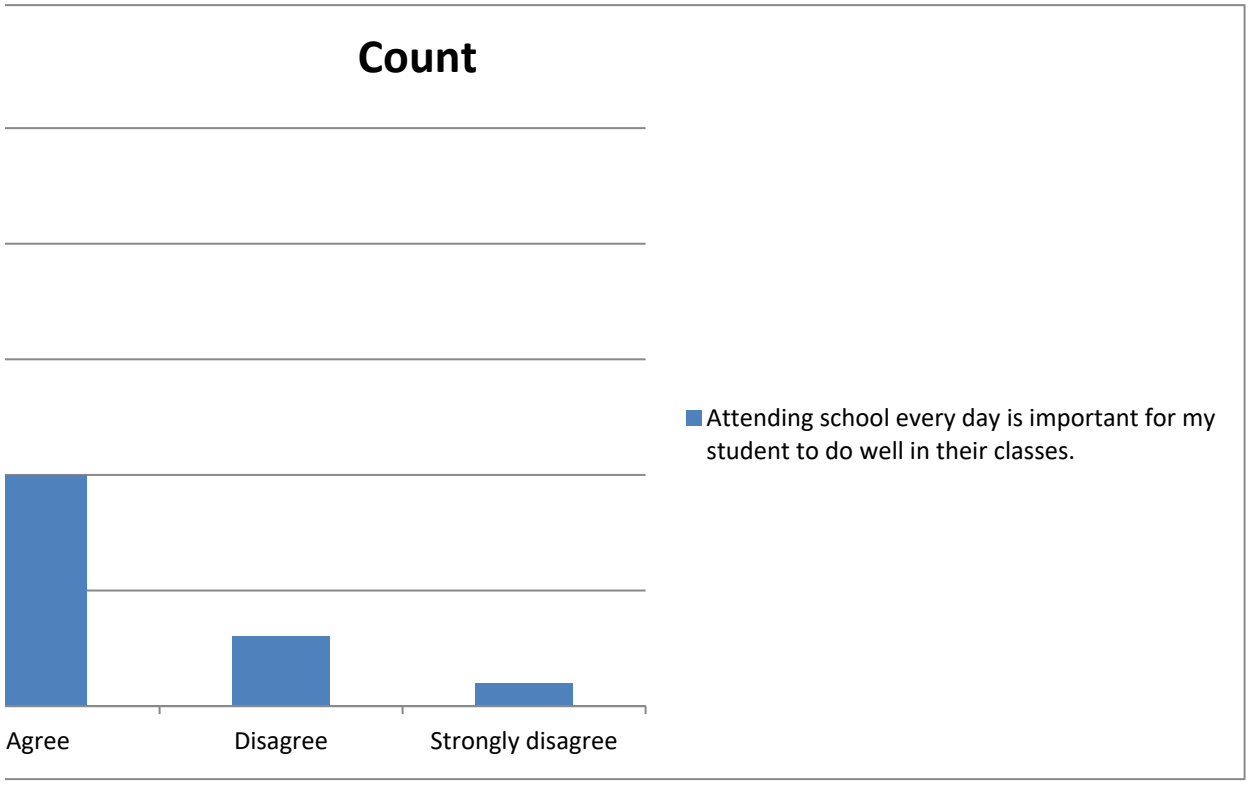


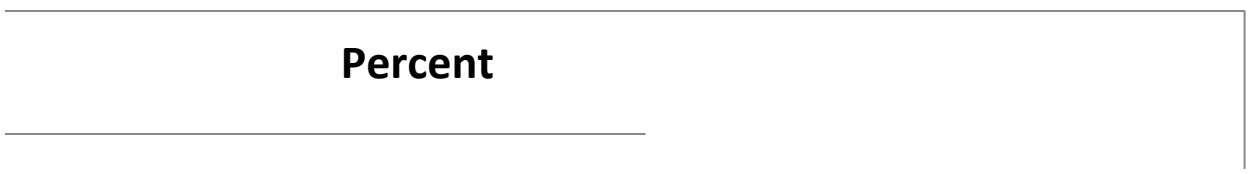



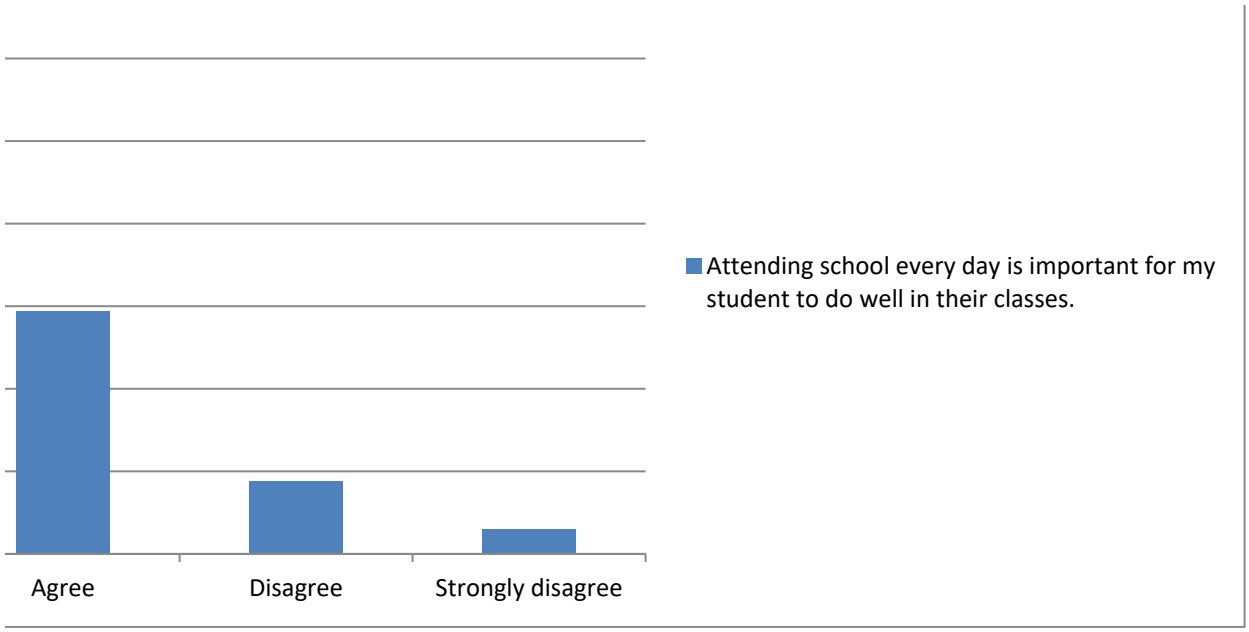

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

o do well in their classes.




Attending school every day is important for my student to do well in their classes.
Agree
Disagree
Strongly disagree

Summary of Community perception of this school is positive.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| Community | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 32.4% | 19.1% to 49.2% |
| Agree | 12 | 35.3% | 21.5% to 52.1% |
| Disagree | 7 | 20.6% | 10.3% to 36.8% |
| Strongly dis | 4 | 11.8% | 4.7% to 26.6% |

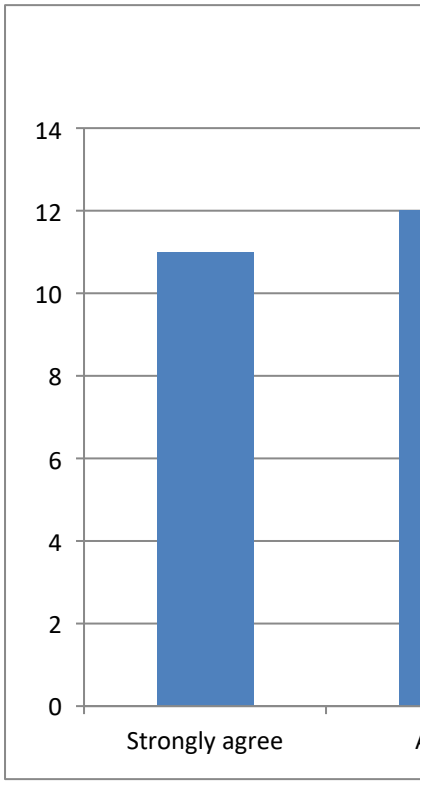
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

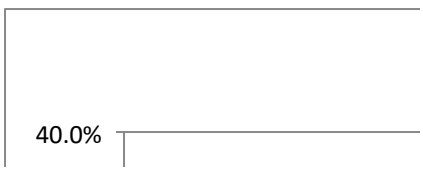
Count

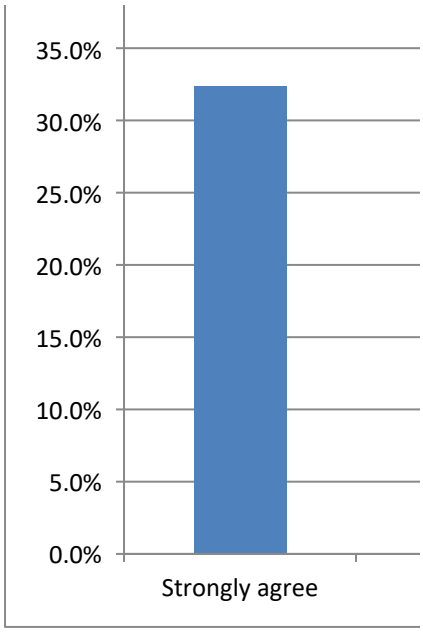
| Community | |
|---|---|
| Strongly ag | 11 |
| Agree | 12 |
| Disagree | 7 |
| Strongly dis | 4 |

Percent

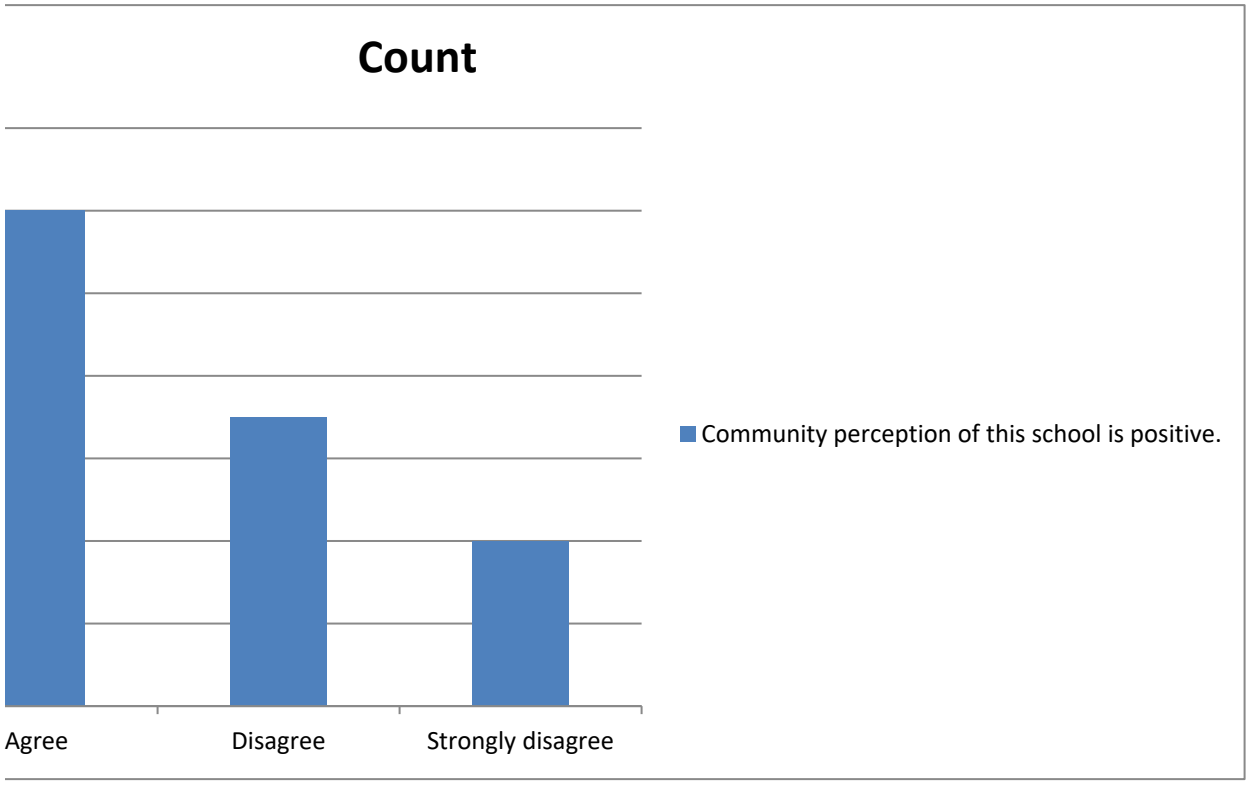
| | |
|---|---|
| Strongly ag | 32.4% |
| Agree | 35.3% |
| Disagree | 20.6% |
| Strongly dis | 11.8% |

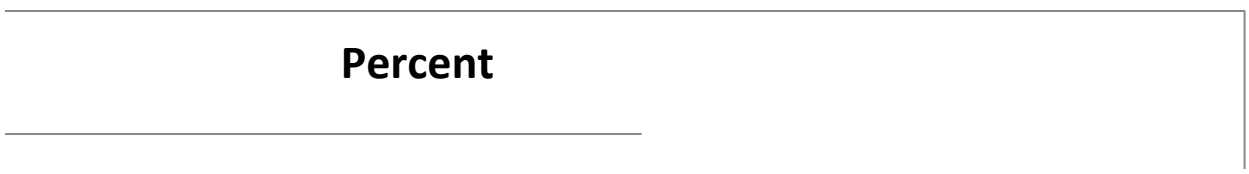


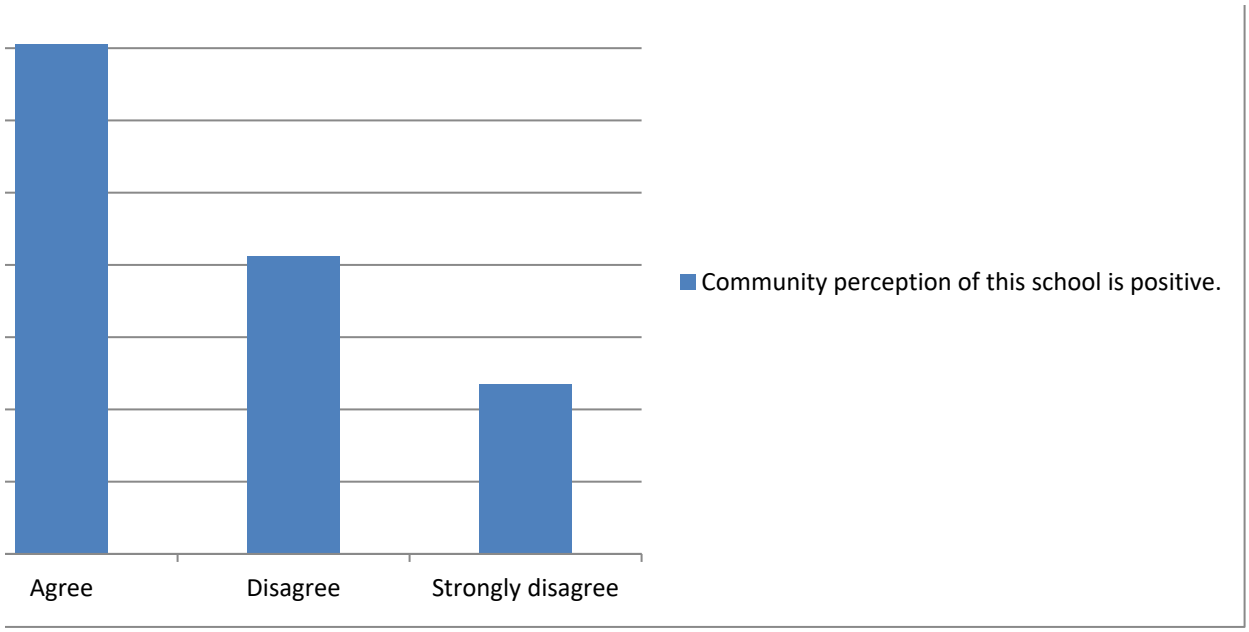




35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
Community perception of this school is positive.

Summary of This school or local education agency (district/charter) provides training in safety procedur

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 8 | 23.5% | 12.4% to 40.0% |
| Agree | 18 | 52.9% | 36.7% to 68.5% |
| Disagree | 1 | 2.9% | 0.5% to 14.9% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |
| I don't kno | 6 | 17.6% | 8.3% to 33.5% |

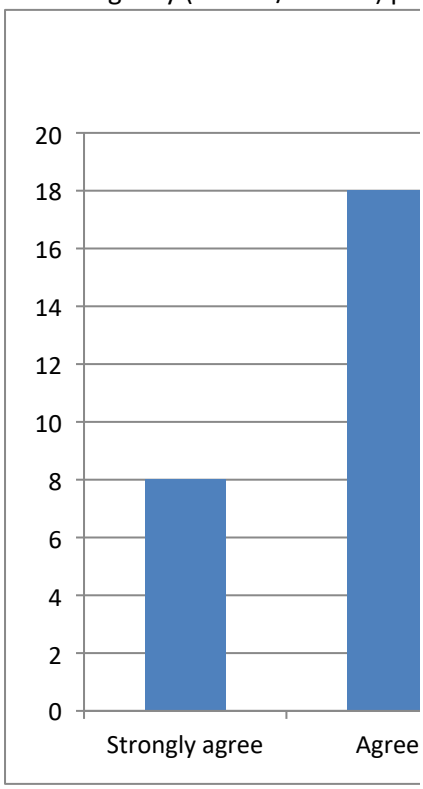
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

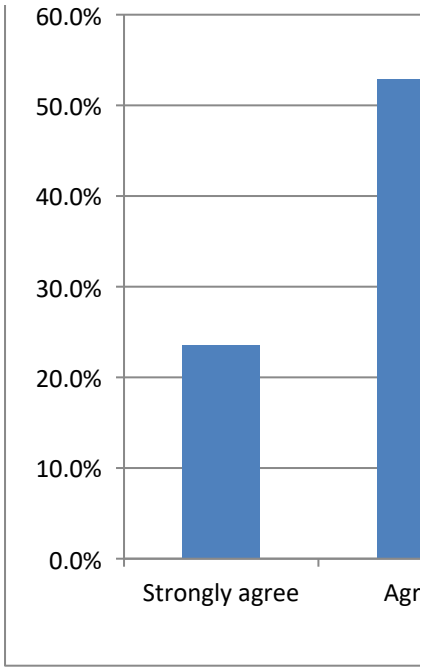
| This school | |
|---|---|
| Strongly ag | 8 |
| Agree | 18 |
| Disagree | 1 |
| Strongly dis | 1 |
| I don't kno | 6 |

Percent

| This school or local education agency (district/charter) pr | |
|---|---|
| Strongly ag | 23.5% |
| Agree | 52.9% |
| Disagree | 2.9% |
| Strongly dis | 2.9% |
| I don't kno | 17.6% |



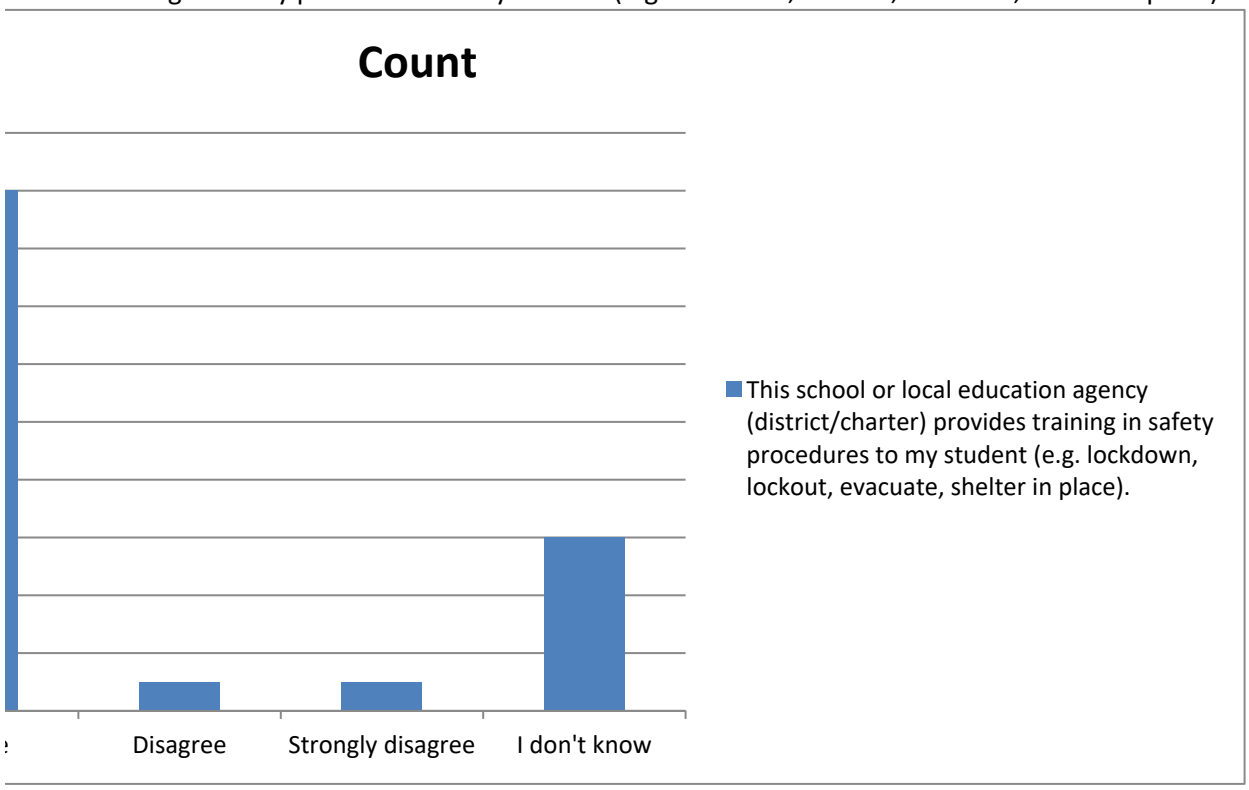




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agr

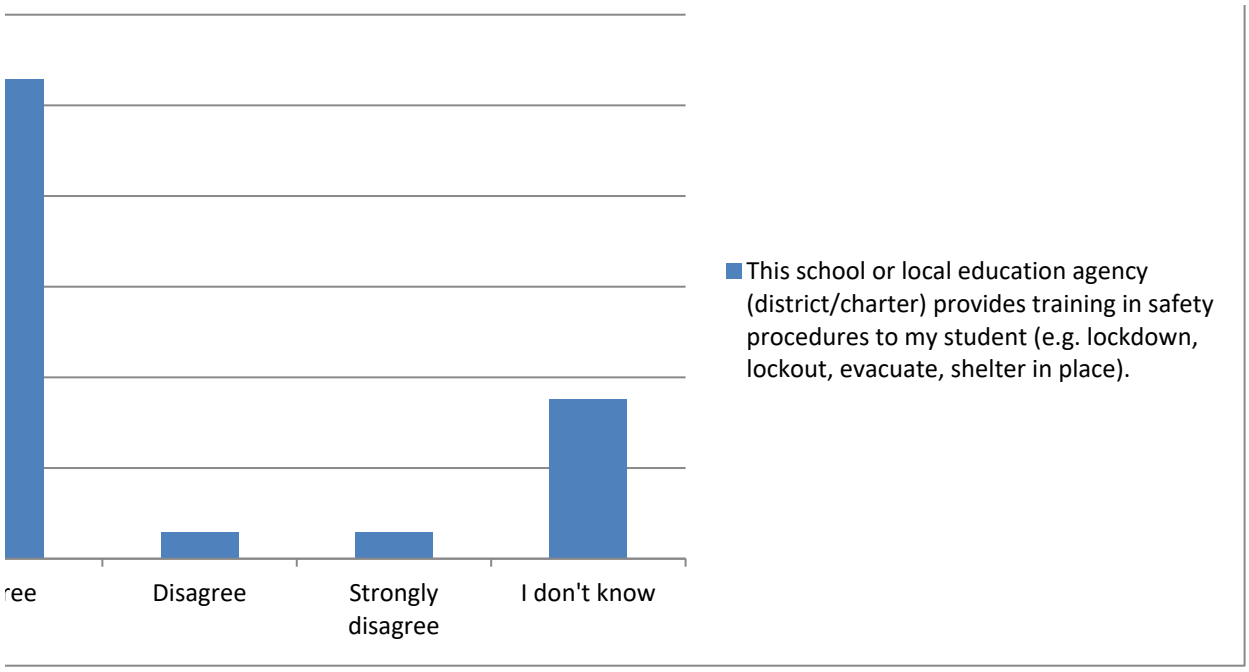
es to my student (e.g. lockdown, lockout, evacuate, shelter in place).

Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ovides training in safety procedures to my student (e.g. lockdown, lockout, evacuate, shelter in place).







ree
Disagree
Strongly disagree
I don't know
This school or local education agency (district/charter) provides training in safety procedures to my student (e.g. lockdown, lockout, evacuate, shelter in place).

Summary of This school notifies parents or guardians effectively in the case of a school-wide emergency

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 32.4% | 19.1% to 49.2% |
| Agree | 14 | 41.2% | 26.4% to 57.8% |
| Disagree | 4 | 11.8% | 4.7% to 26.6% |
| Strongly dis | 3 | 8.8% | 3.0% to 23.0% |
| I don't kno | 2 | 5.9% | 1.6% to 19.1% |

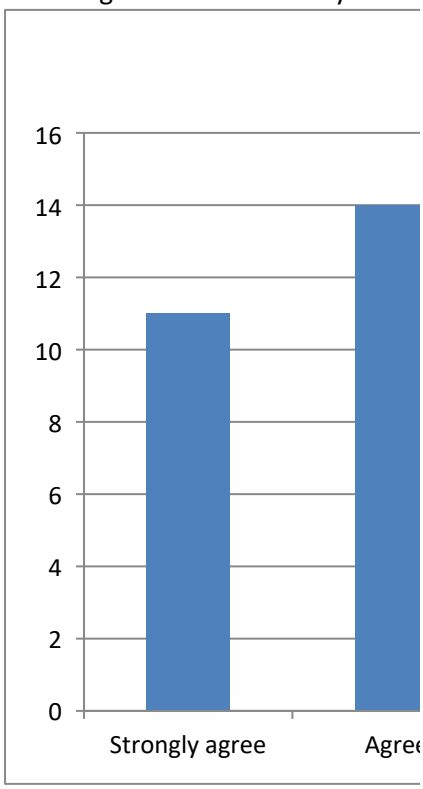
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

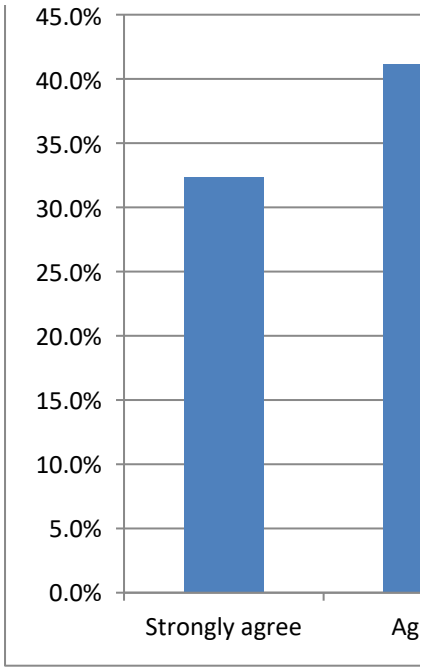
| | This school |
|---|---|
| Strongly ag | 11 |
| Agree | 14 |
| Disagree | 4 |
| Strongly dis | 3 |
| I don't kno | 2 |

Percent

| | This school notifies parents or guardians effectively in the |
|---|---|
| Strongly ag | 32.4% |
| Agree | 41.2% |
| Disagree | 11.8% |
| Strongly dis | 8.8% |
| I don't kno | 5.9% |



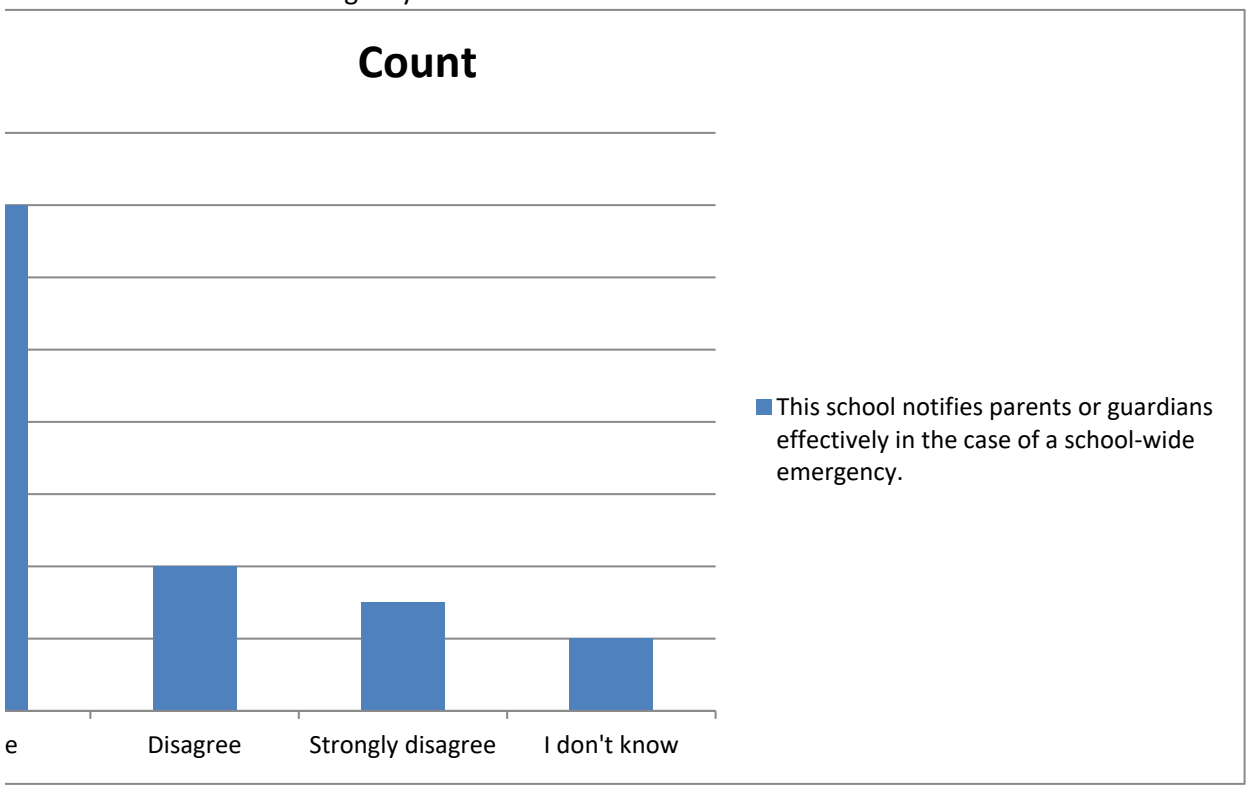




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Ag

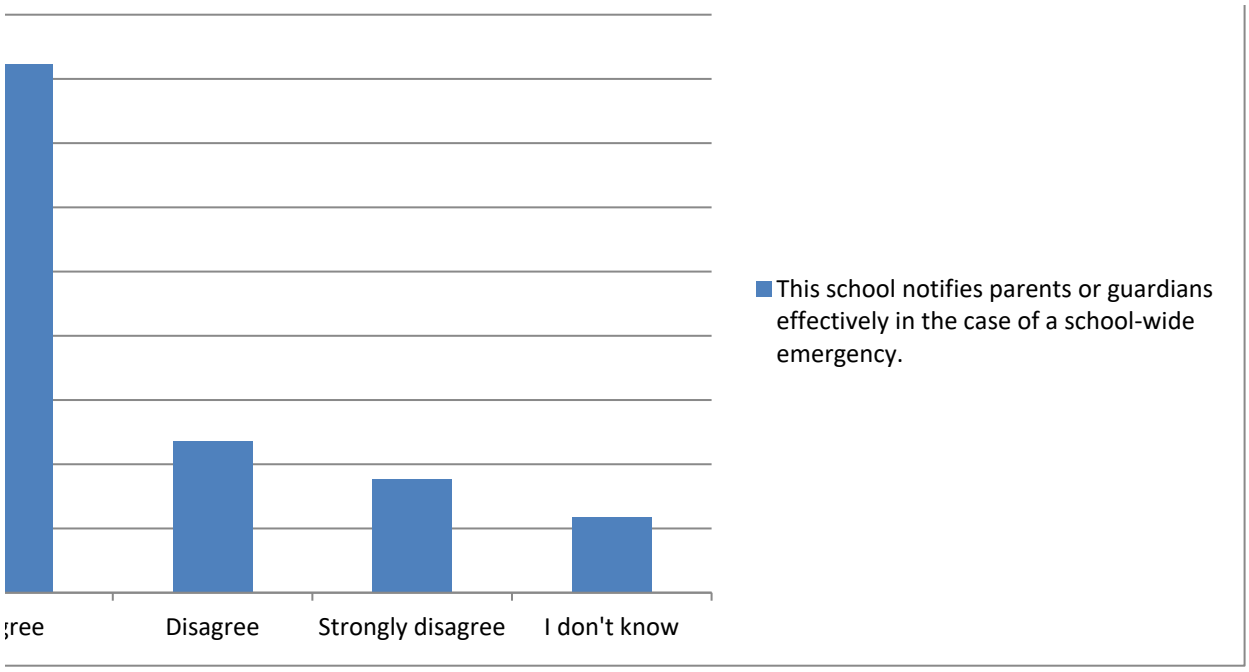
y.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

e case of a school-wide emergency.







;ree
Disagree
Strongly disagree
I don't know
This school notifies parents or guardians effectively in the case of a school-wide emergency.

Summary of School rules are applied equally to all students.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| School rule | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 26.5% | 14.6% to 43.1% |
| Agree | 8 | 23.5% | 12.4% to 40.0% |
| Disagree | 8 | 23.5% | 12.4% to 40.0% |
| Strongly dis | 7 | 20.6% | 10.3% to 36.8% |
| I don't kno | 2 | 5.9% | 1.6% to 19.1% |

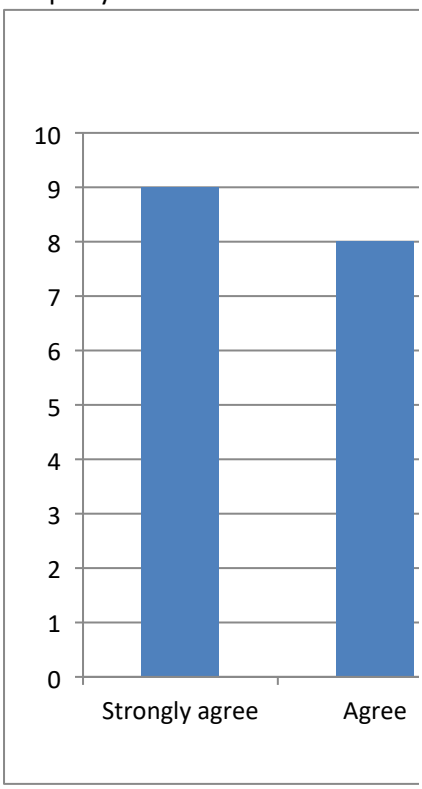
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

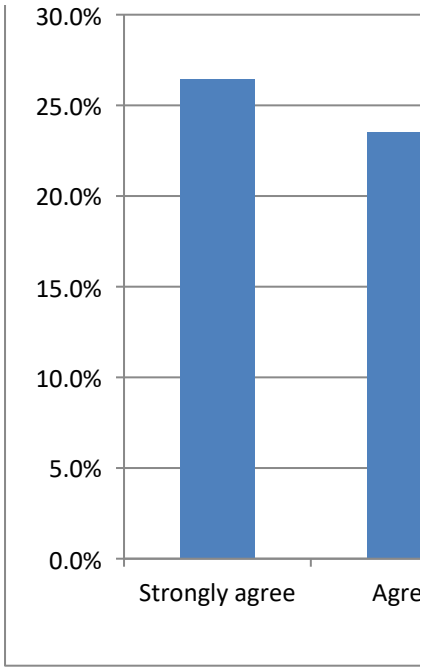
| School rule | |
|---|---|
| Strongly ag | 9 |
| Agree | 8 |
| Disagree | 8 |
| Strongly dis | 7 |
| I don't kno | 2 |

Percent

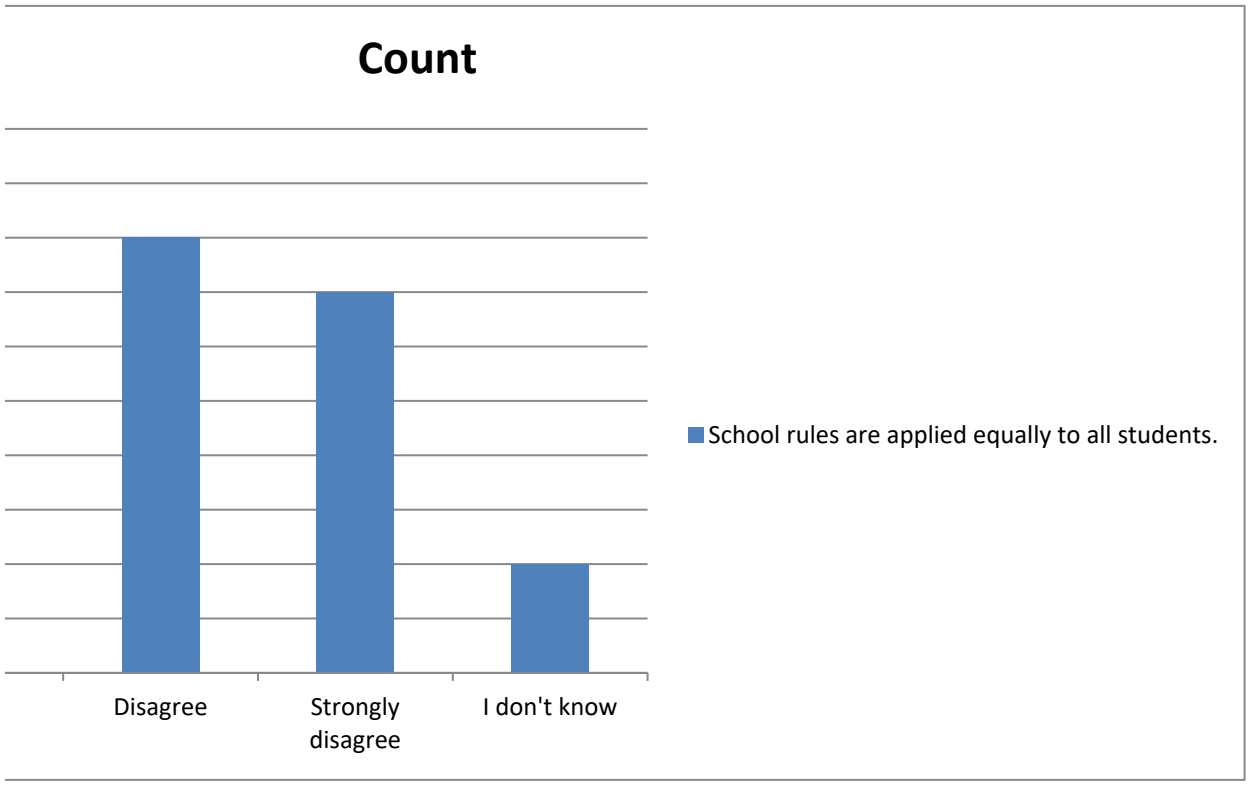
| | |
|---|---|
| Strongly ag | 26.5% |
| Agree | 23.5% |
| Disagree | 23.5% |
| Strongly dis | 20.6% |
| I don't kno | 5.9% |



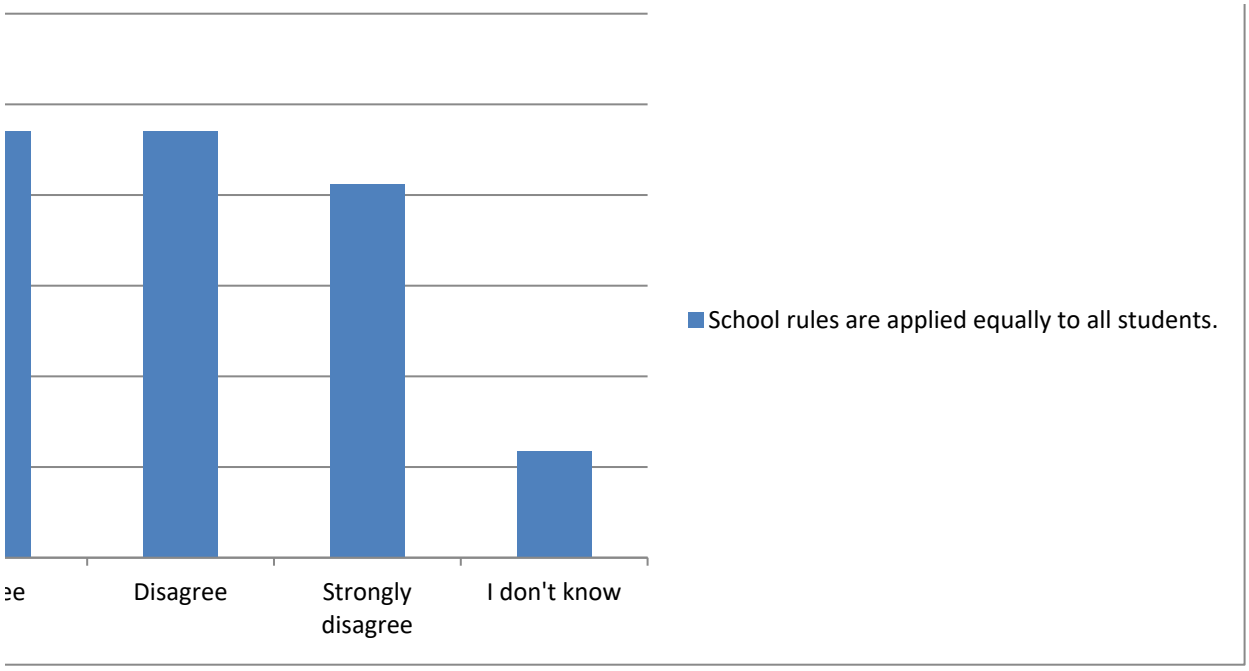




30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
I don't know
School rules are applied equally to all students.

Summary of Students are recognized for positive behaviors at their school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| Students ar | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 10 | 29.4% | 16.8% to 46.2% |
| Agree | 11 | 32.4% | 19.1% to 49.2% |
| Disagree | 6 | 17.6% | 8.3% to 33.5% |
| Strongly dis | 2 | 5.9% | 1.6% to 19.1% |
| I don't kno | 5 | 14.7% | 6.4% to 30.1% |

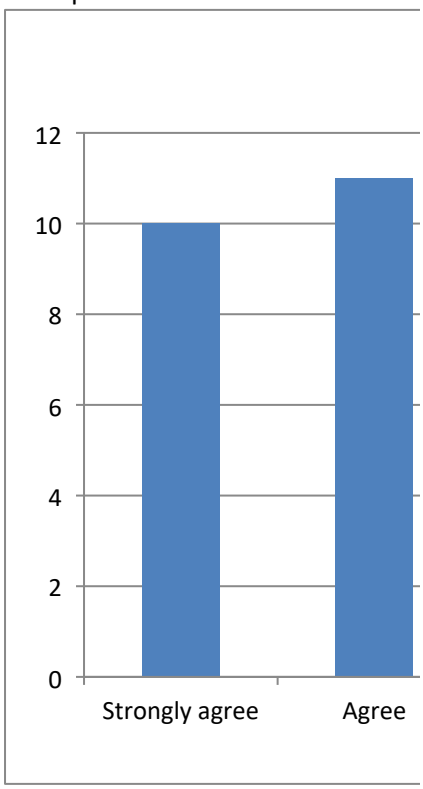
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

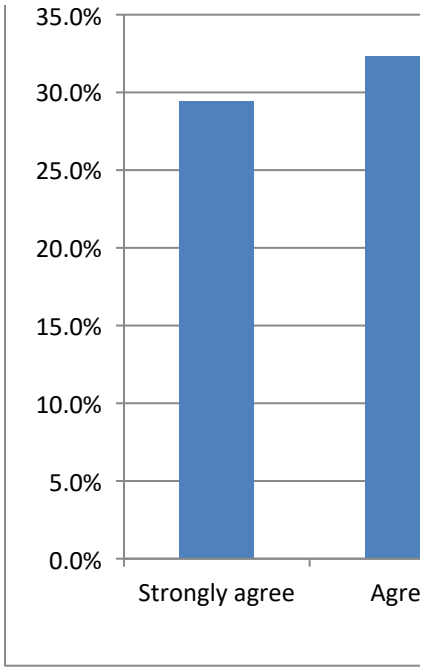
| | Students ar |
|---|---|
| Strongly ag | 10 |
| Agree | 11 |
| Disagree | 6 |
| Strongly dis | 2 |
| I don't kno | 5 |

Percent

| | Students are recognized for positive behaviors at their sch |
|---|---|
| Strongly ag | 29.4% |
| Agree | 32.4% |
| Disagree | 17.6% |
| Strongly dis | 5.9% |
| I don't kno | 14.7% |

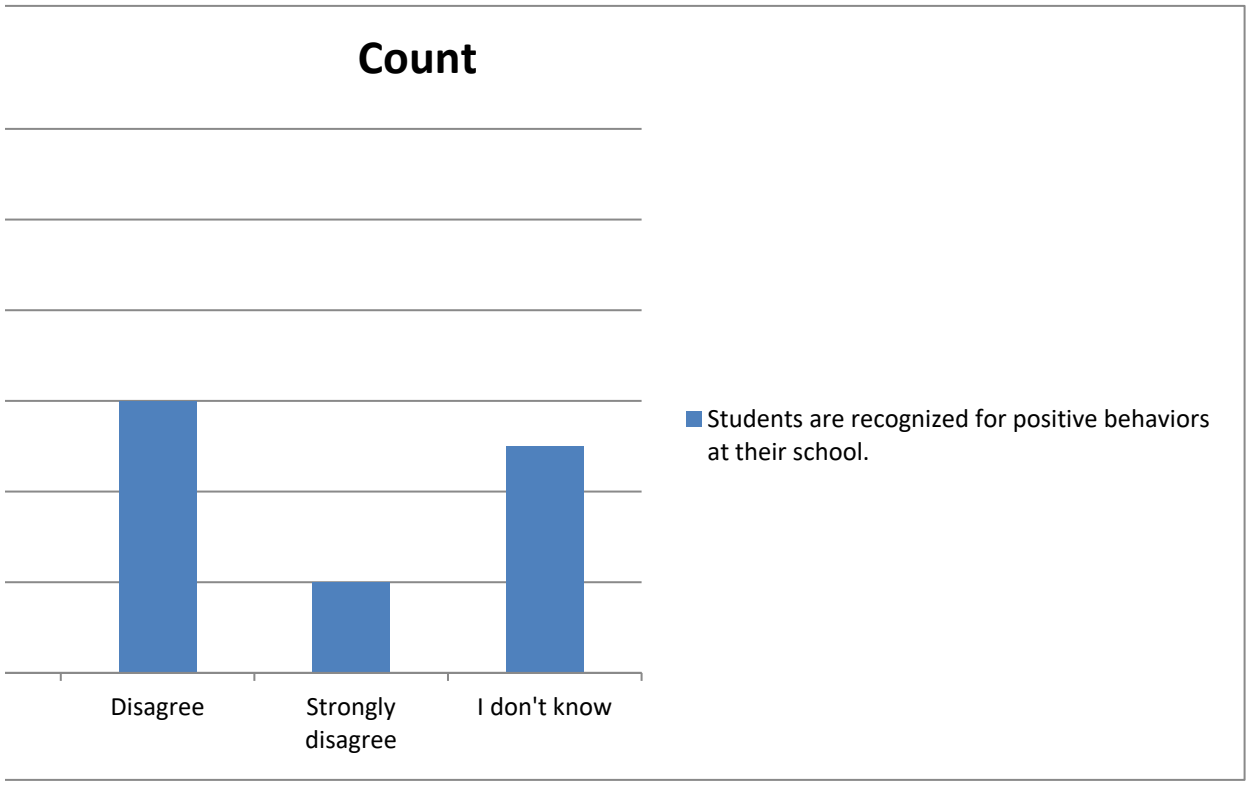




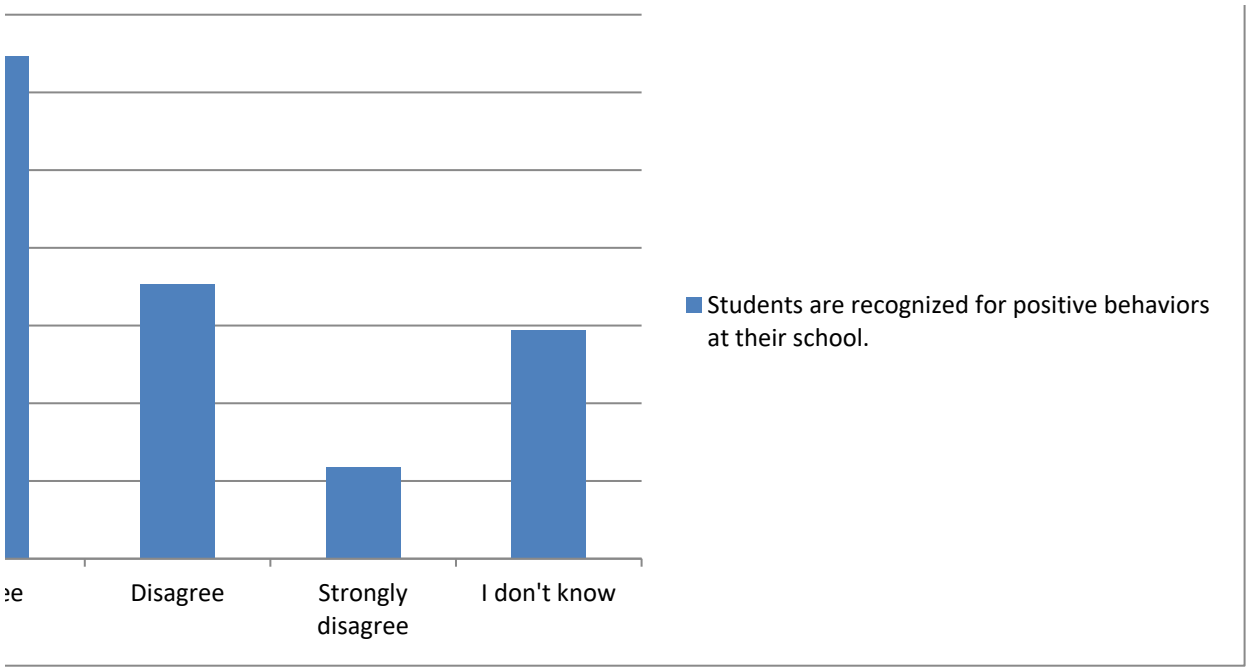


35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

hool.







ee
Disagree
Strongly disagree
I don't know
Students are recognized for positive behaviors at their school.

Summary of My student learns about healthy relationships and communication at school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 3 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 26.5% | 14.6% to 43.1% |
| Agree | 15 | 44.1% | 28.9% to 60.5% |
| Disagree | 10 | 29.4% | 16.8% to 46.2% |

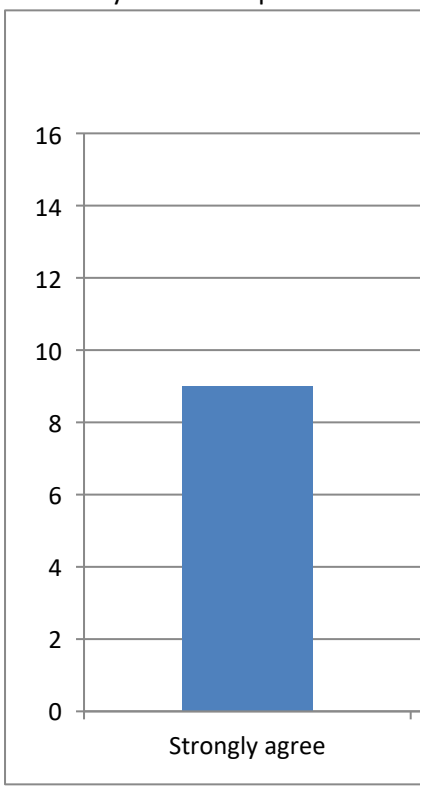
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

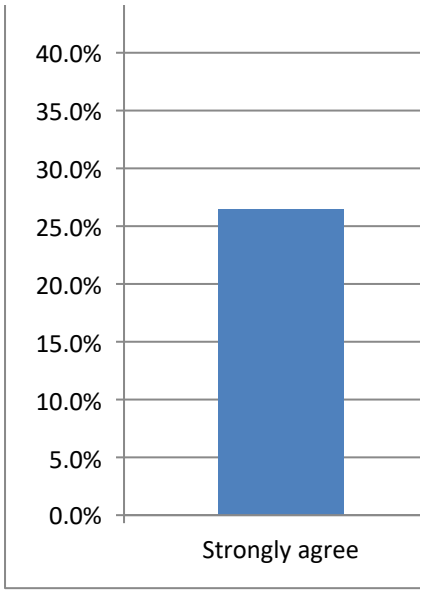
| | My student |
|---|---|
| Strongly ag | 9 |
| Agree | 15 |
| Disagree | 10 |

Percent

| | My student learns about healthy relationships and comm |
|---|---|
| Strongly ag | 26.5% |
| Agree | 44.1% |
| Disagree | 29.4% |

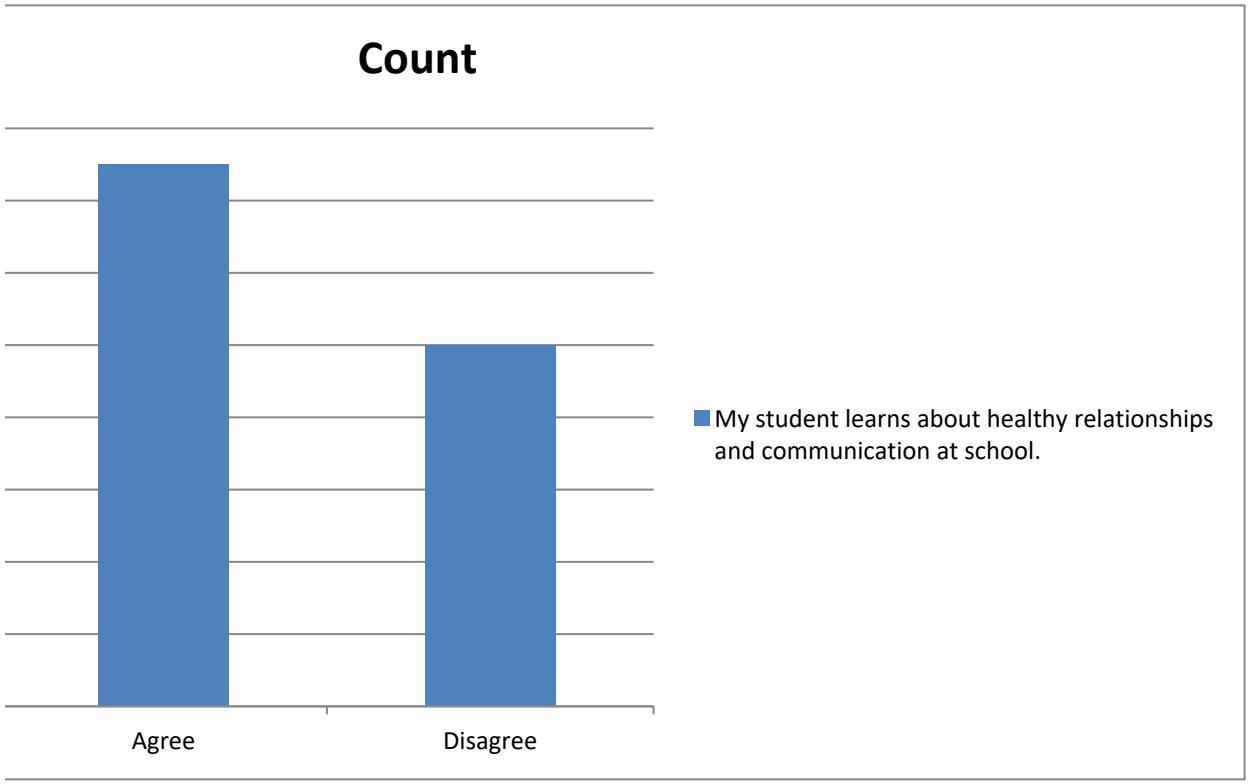




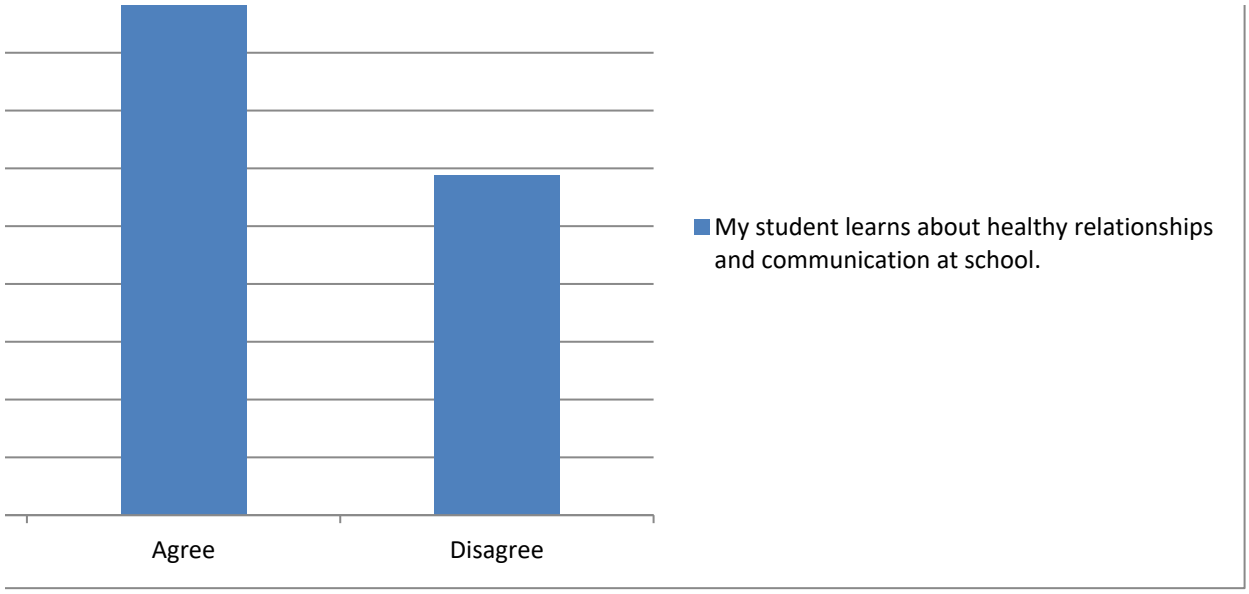


40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ıunication at school.







Agree
Disagree
My student learns about healthy relationships and communication at school.

Summary of At this school, my student feels like they belong.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| At this schc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 8 | 23.5% | 12.4% to 40.0% |
| Agree | 16 | 47.1% | 31.5% to 63.3% |
| Disagree | 9 | 26.5% | 14.6% to 43.1% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

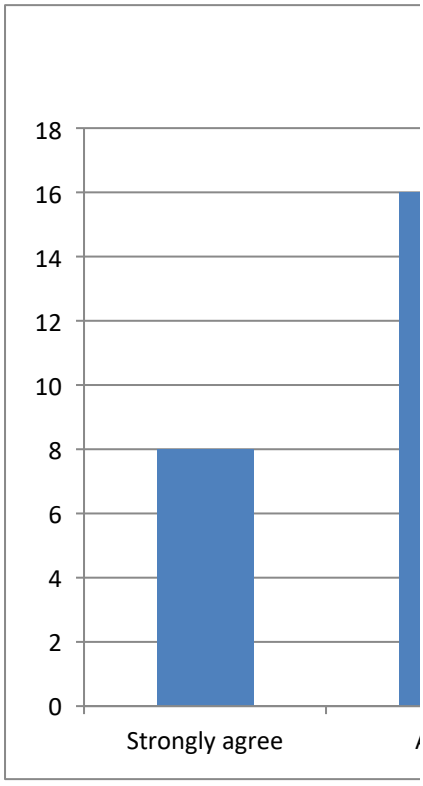
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
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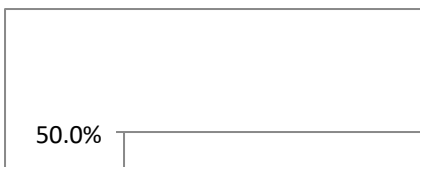
Count

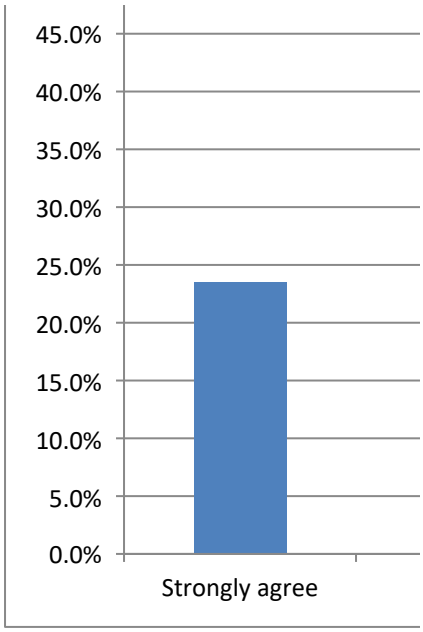
| | At this schc |
|---|---|
| Strongly ag | 8 |
| Agree | 16 |
| Disagree | 9 |
| Strongly dis | 1 |

Percent

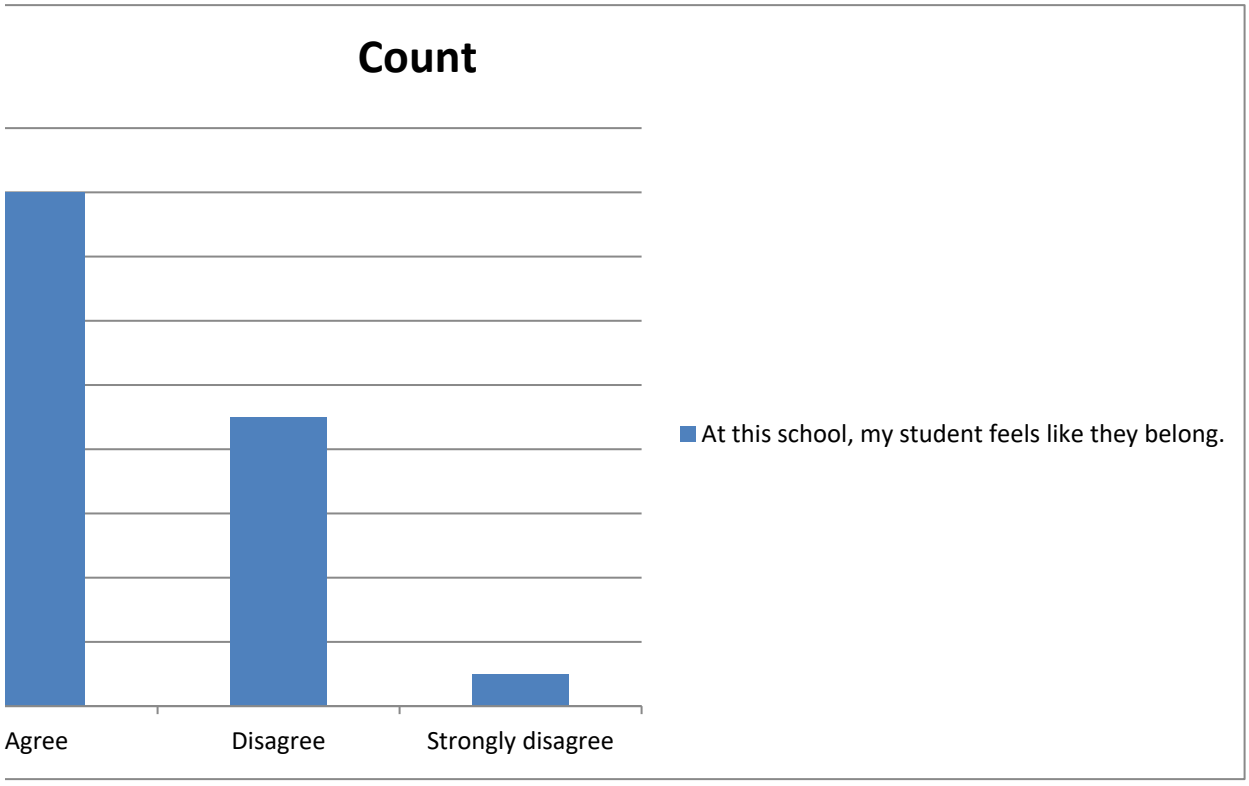
| | |
|---|---|
| Strongly ag | 23.5% |
| Agree | 47.1% |
| Disagree | 26.5% |
| Strongly dis | 2.9% |

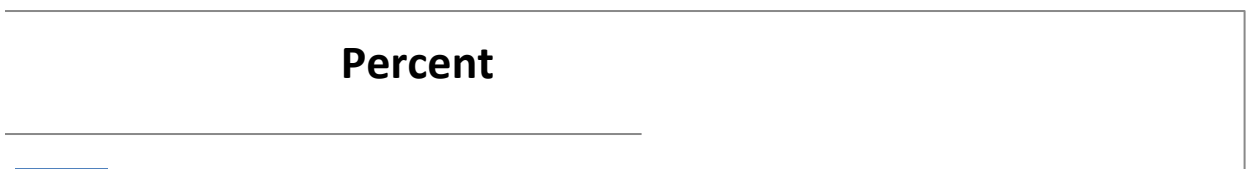


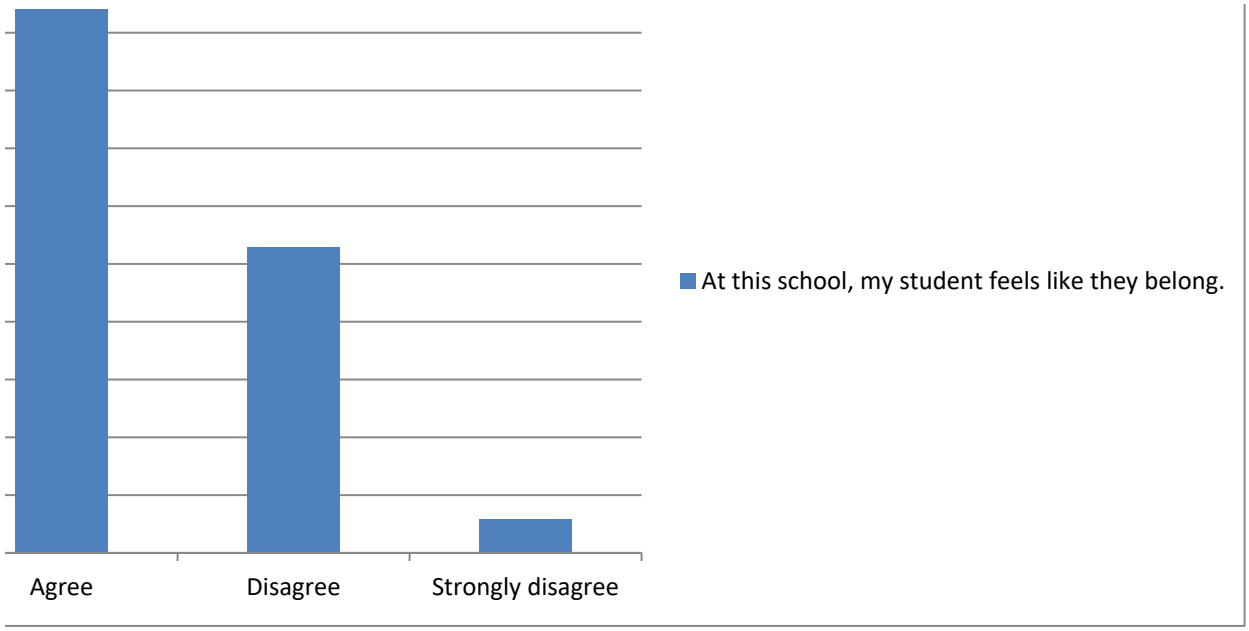




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
At this school, my student feels like they belong.

Summary of My student is safe at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 33 of 33 | 4 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 36.4% | 22.2% to 53.4% |
| Agree | 16 | 48.5% | 32.5% to 64.8% |
| Disagree | 4 | 12.1% | 4.8% to 27.3% |
| Strongly dis | 1 | 3.0% | 0.5% to 15.3% |

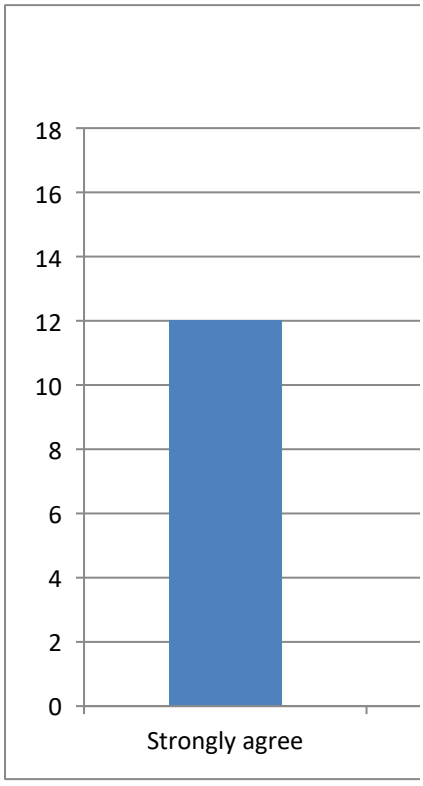
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

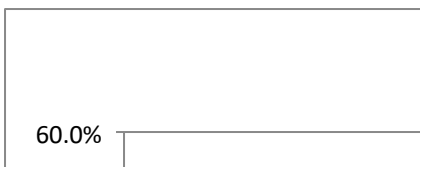
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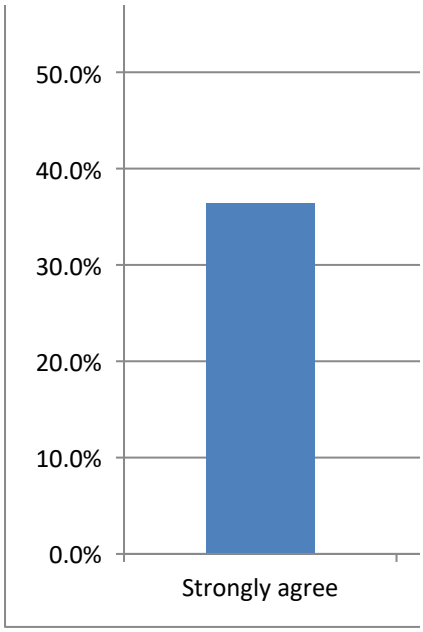
| | My student |
|---|---|
| Strongly ag | 12 |
| Agree | 16 |
| Disagree | 4 |
| Strongly dis | 1 |

Percent

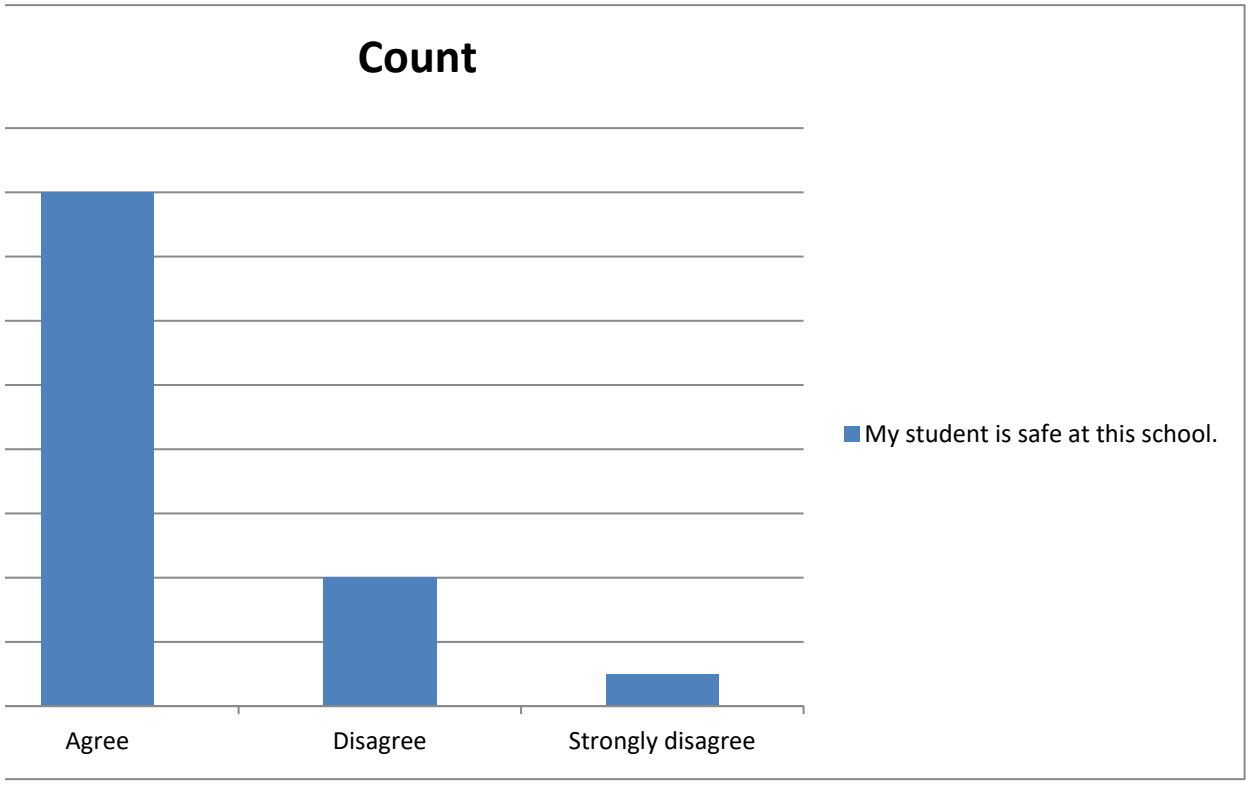
| | My student is safe at this school. |
|---|---|
| Strongly ag | 36.4% |
| Agree | 48.5% |
| Disagree | 12.1% |
| Strongly dis | 3.0% |

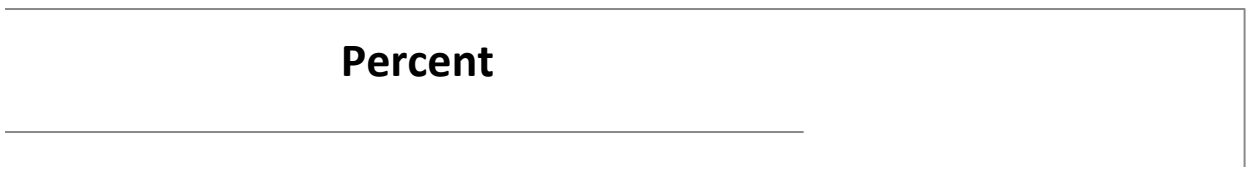


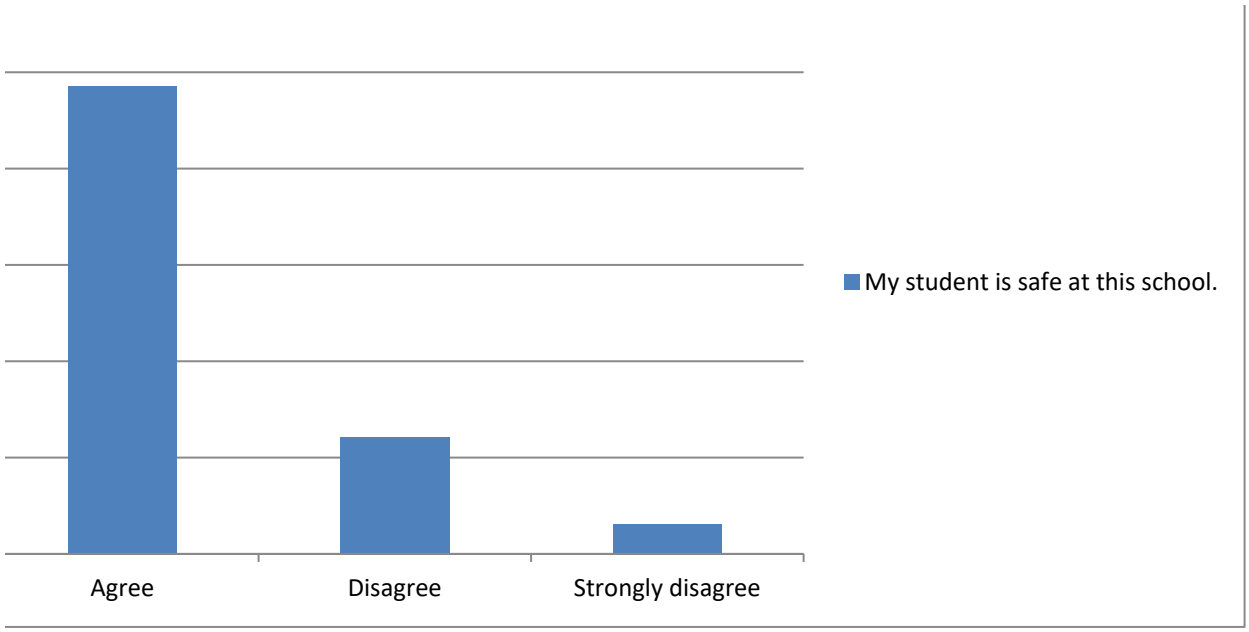




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
My student is safe at this school.

Summary of My student feels safe going to and from school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 3 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 13 | 38.2% | 23.9% to 55.0% |
| Agree | 18 | 52.9% | 36.7% to 68.5% |
| Disagree | 3 | 8.8% | 3.0% to 23.0% |

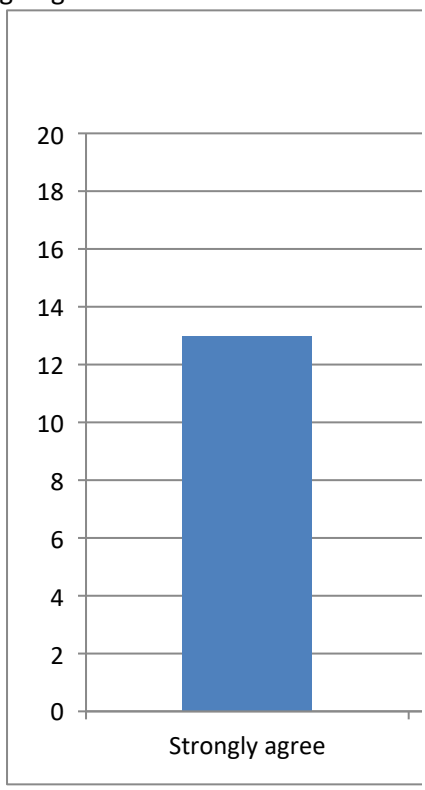
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

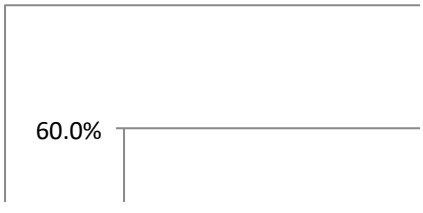
Count

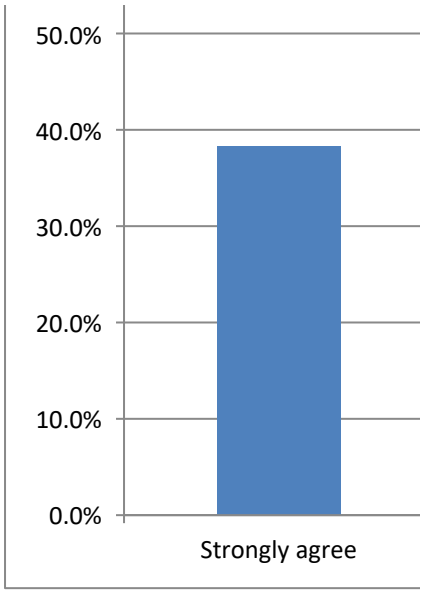
| | My student |
|---|---|
| Strongly ag | 13 |
| Agree | 18 |
| Disagree | 3 |

Percent

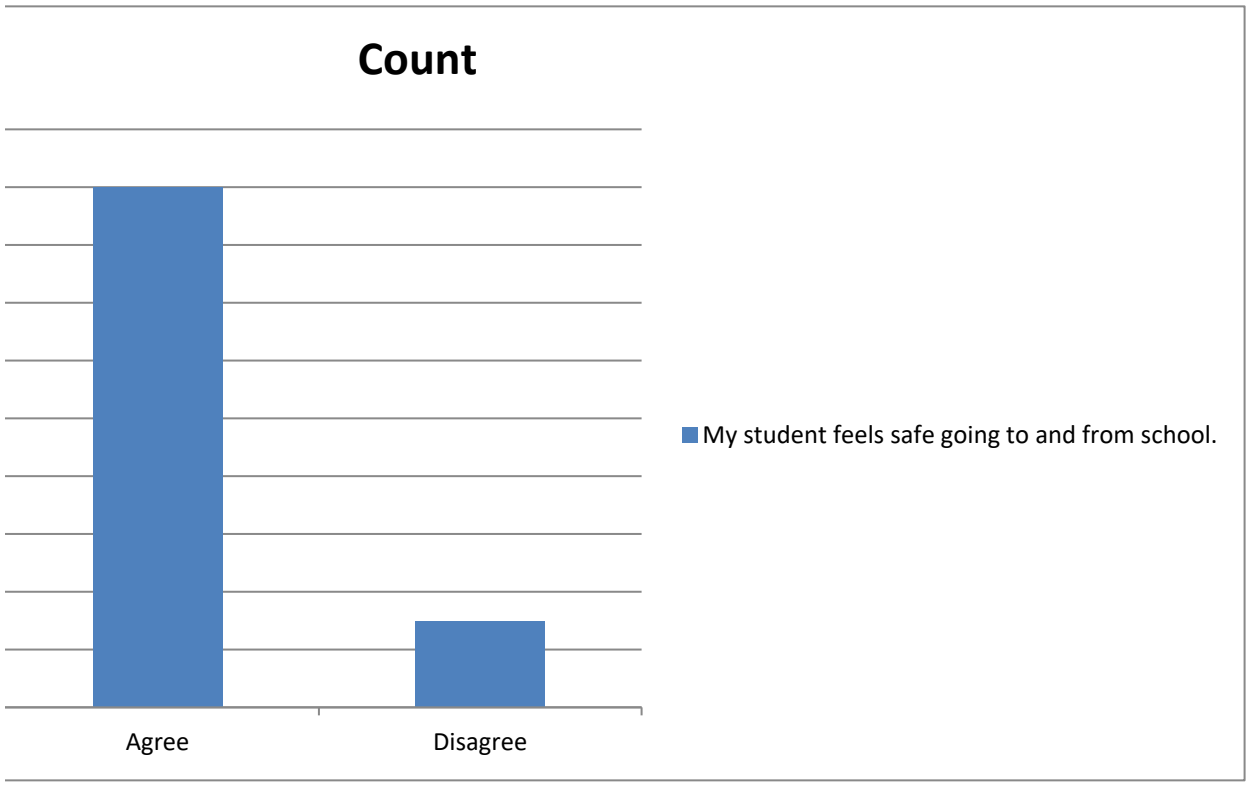
| | My student feels safe going to and from school. |
|---|---|
| Strongly ag | 38.2% |
| Agree | 52.9% |
| Disagree | 8.8% |



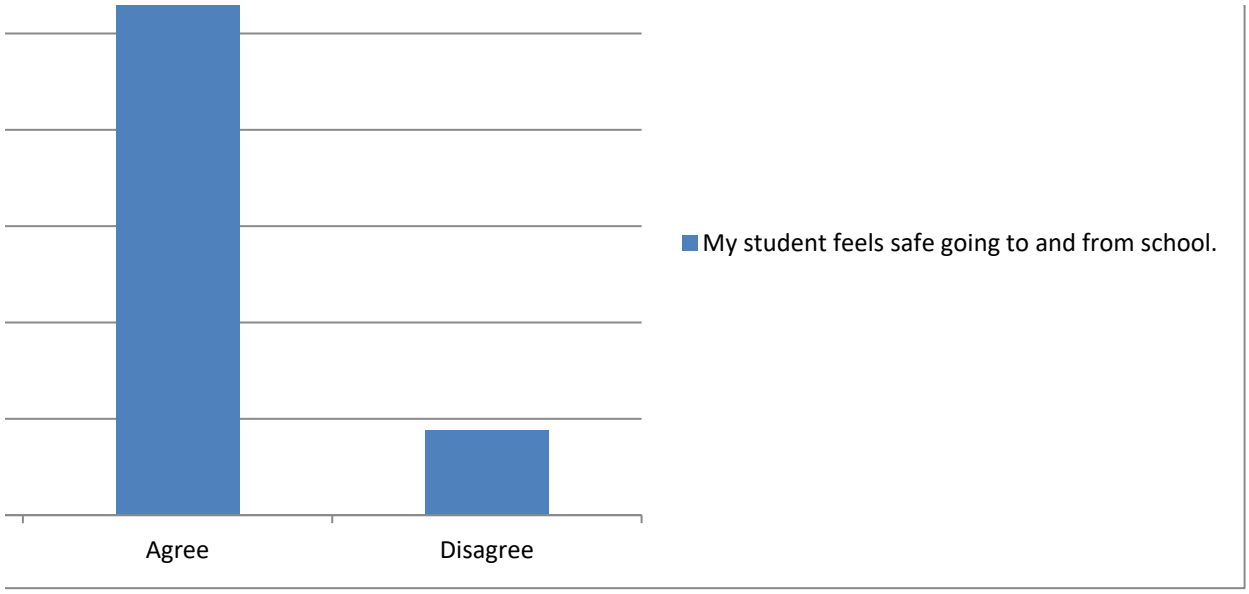




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Disagree
My student feels safe going to and from school.

Summary of Adults at my student's school do their best to resolve bullying.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 30 of 30 | 4 |

| Adults at m | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 6 | 20.0% | 9.5% to 37.3% |
| Agree | 13 | 43.3% | 27.4% to 60.8% |
| Disagree | 6 | 20.0% | 9.5% to 37.3% |
| Strongly dis | 5 | 16.7% | 7.3% to 33.6% |

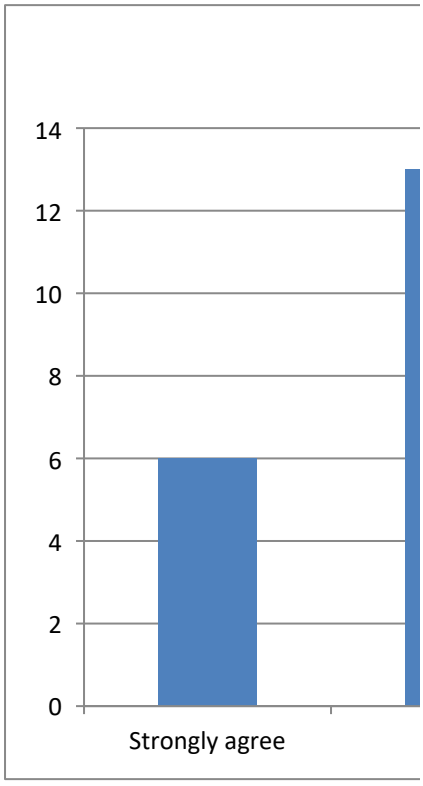
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

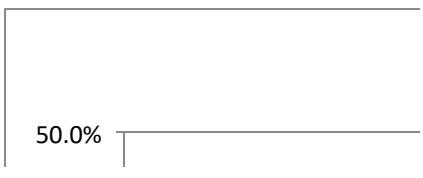
Count

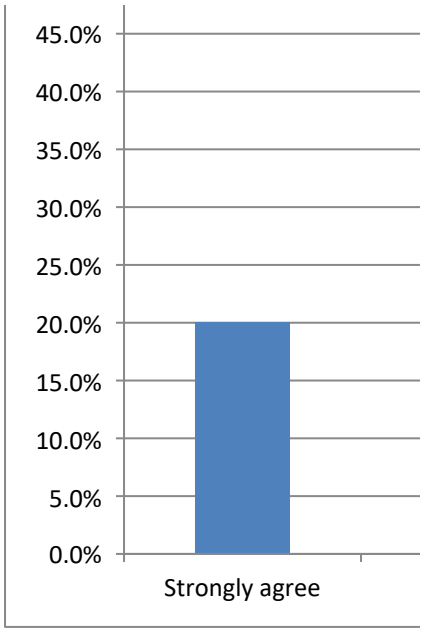
| | Adults at m |
|---|---|
| Strongly ag | 6 |
| Agree | 13 |
| Disagree | 6 |
| Strongly dis | 5 |

Percent

| | Adults at my student's school do their best to resolve bull |
|---|---|
| Strongly ag | 20.0% |
| Agree | 43.3% |
| Disagree | 20.0% |
| Strongly dis | 16.7% |

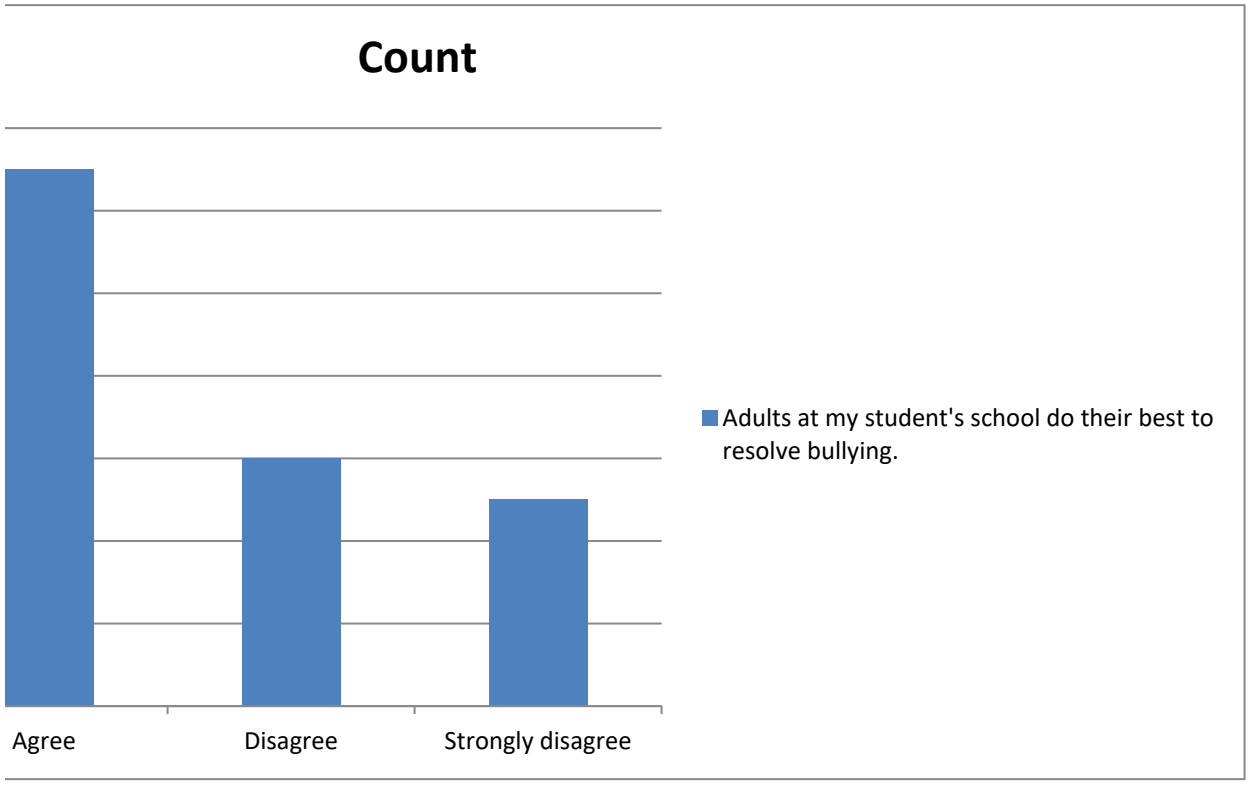


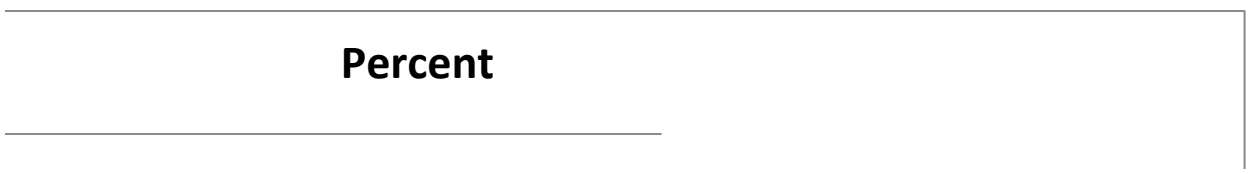



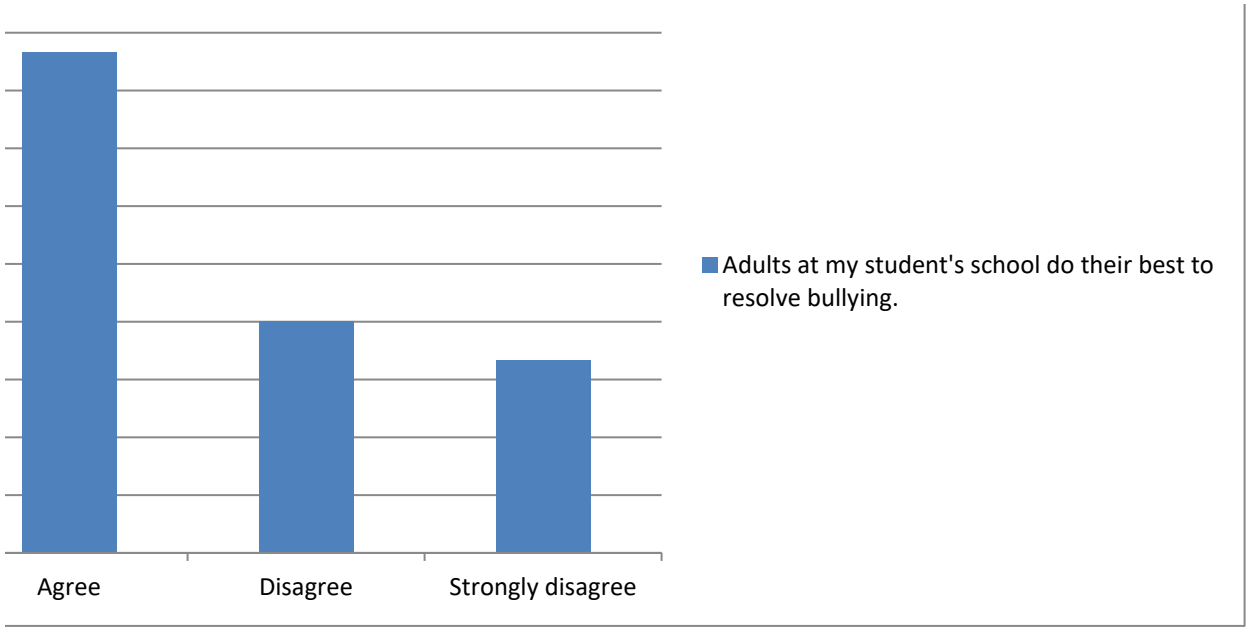

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

lying.




Agree
Disagree
Strongly disagree
Adults at my student's school do their best to resolve bullying.

Summary of My student's school has an anti-bullying policy.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 25 of 25 | 2 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Yes | 23 | 92.0% | 75.0% to 97.8% |
| No | 2 | 8.0% | 2.2% to 25.0% |

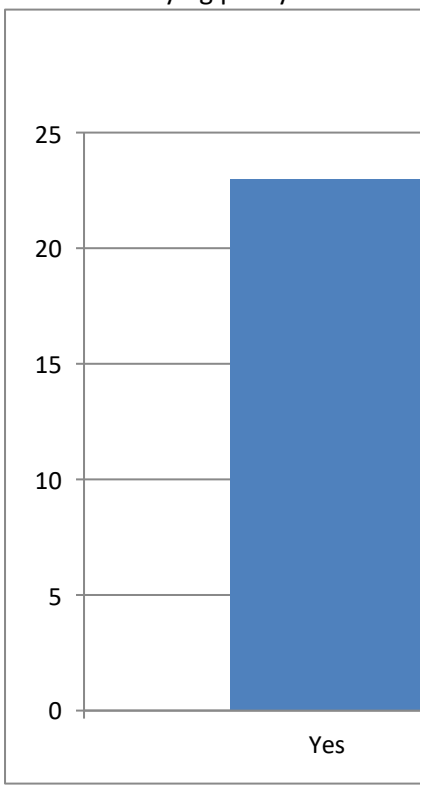
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

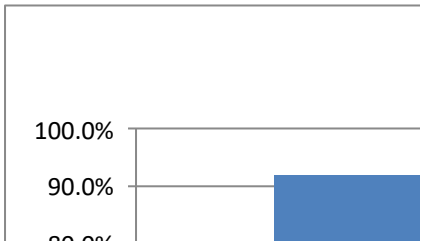
Count

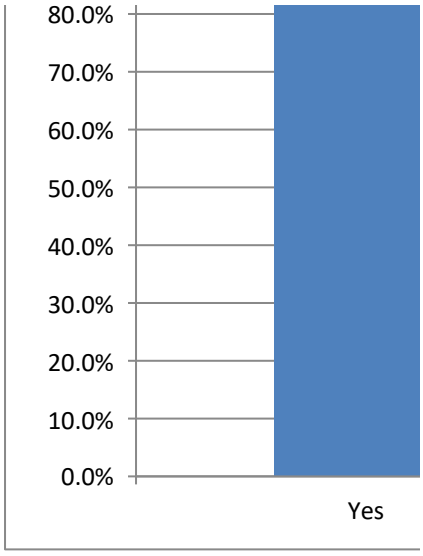
| | My student |
|---|---|
| Yes | 23 |
| No | 2 |

Percent

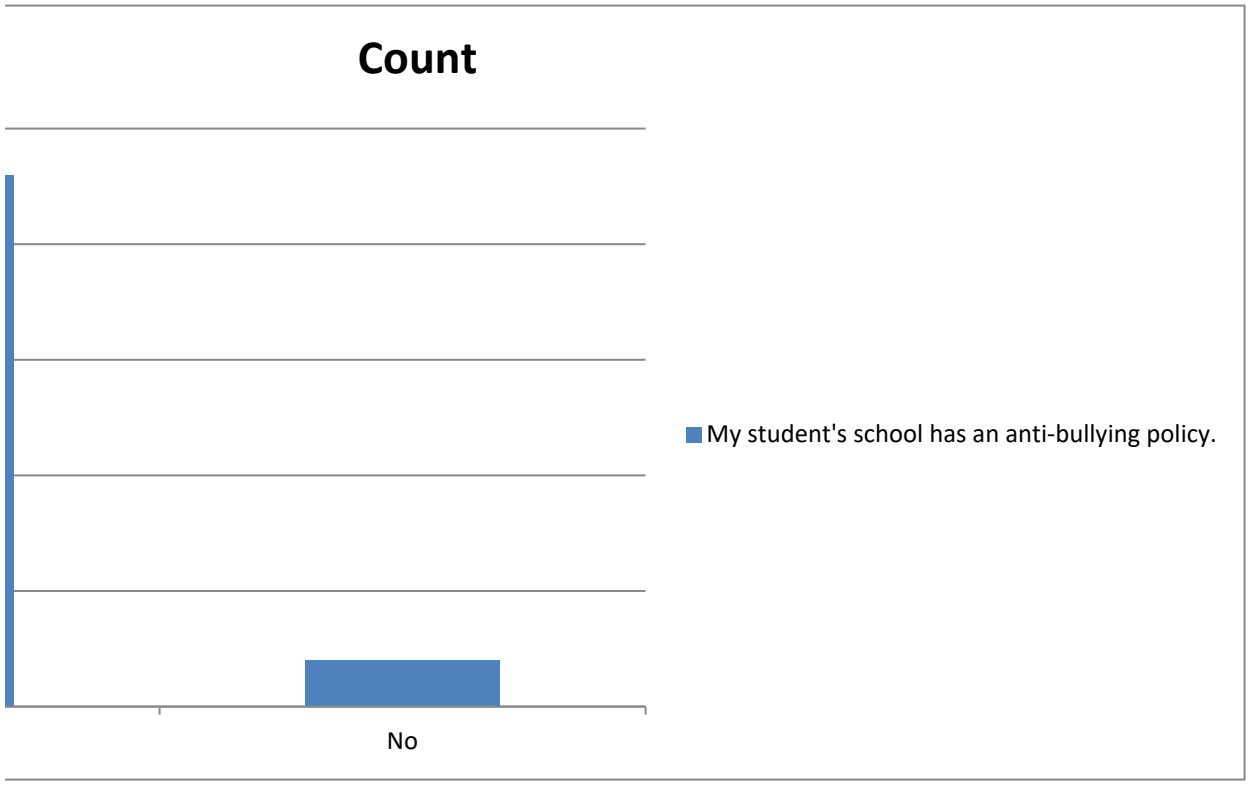
| | My student's school has an anti-bullying policy. |
|---|---|
| Yes | 92.0% |
| No | 8.0% |



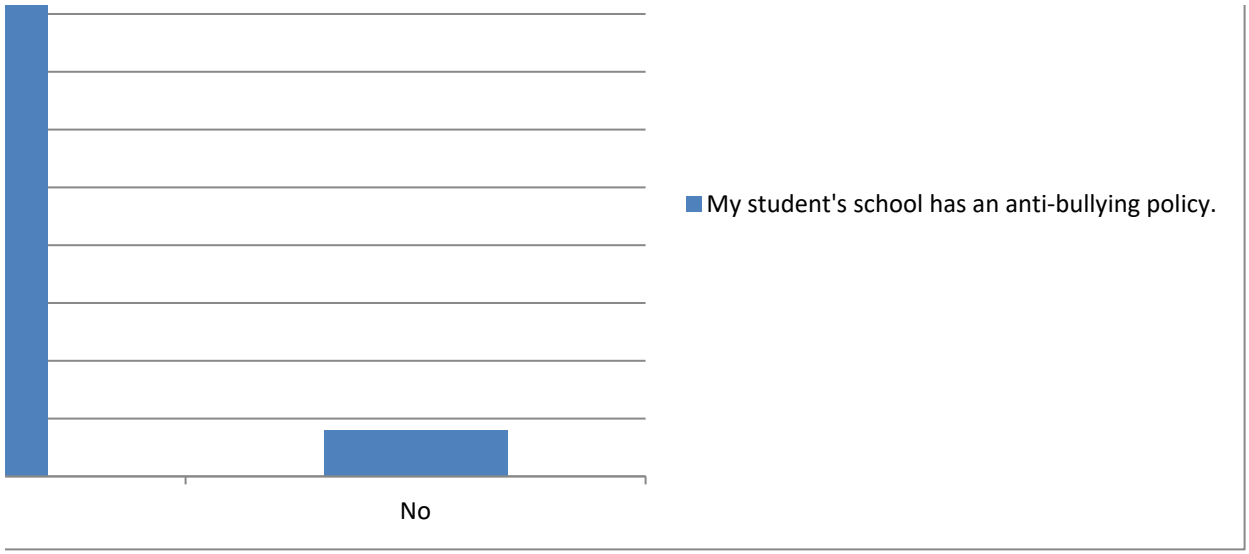




80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Yes

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







My student's school has an anti-bullying policy.
No

Summary of I understand the difference between bullying and natural conflict.

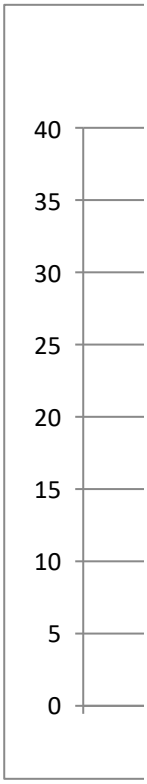
Categorical Summary

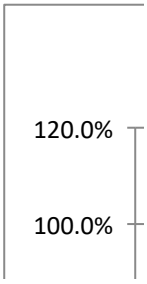
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 34 of 34 | 2 | 2 | 1 |

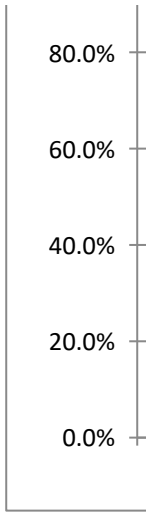
| Recode | I understar | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 2 | Yes | 34 | 100.0% | 89.8% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I understan | | I understand the difference betwe |
| 2 | Yes | 34 | Yes | 100.0% |

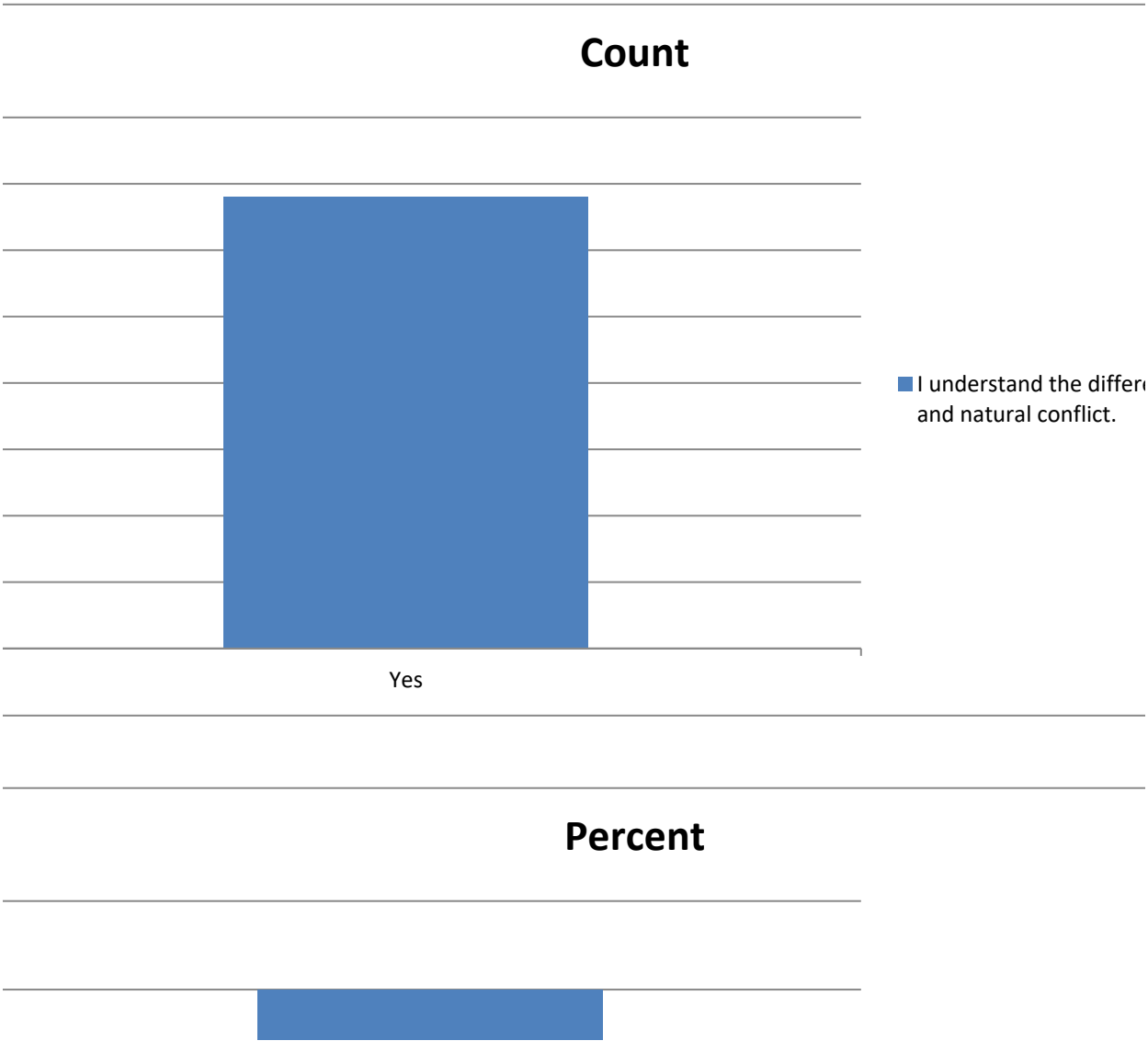


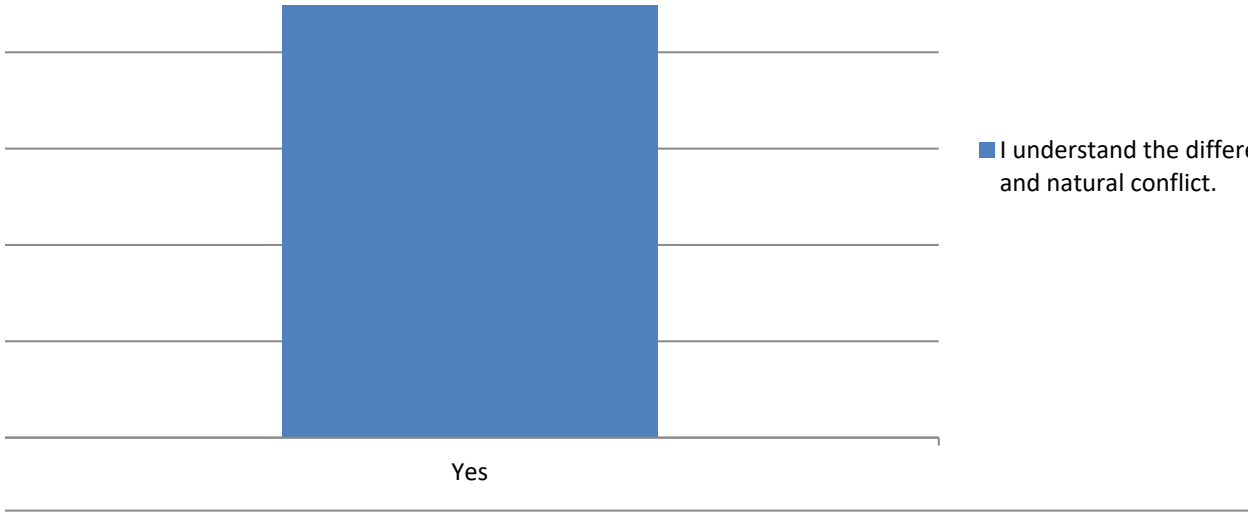




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

een bullying and natural conflict.




I understand the differ
and natural conflict.
Yes

ence between bullying

ence between bullying

Summary of LEA_NAME

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| LEA_NAME | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Garfield Dis | 106 | 100.0% | 96.5% to 100.0% |

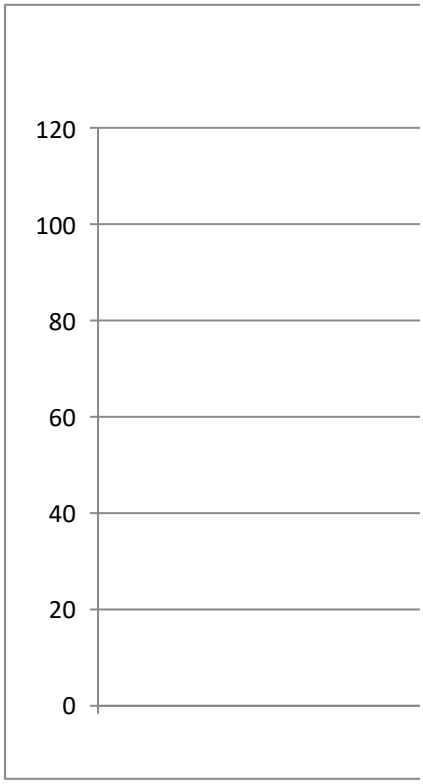
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

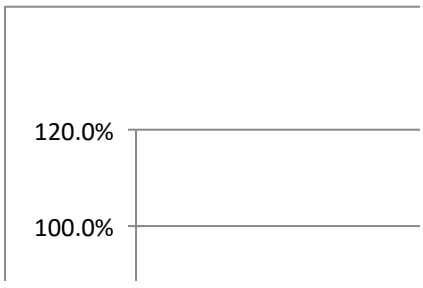
Count

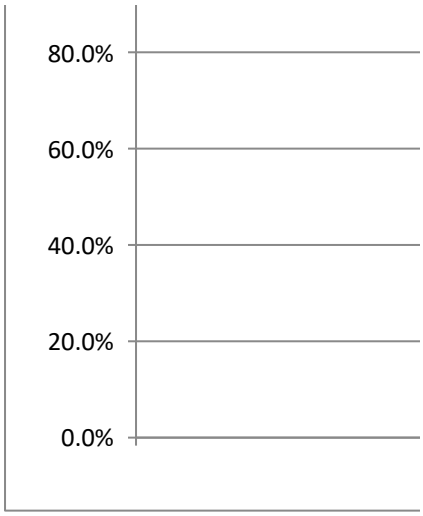
| | LEA_NAME |
|---|---|
| Garfield Dis | 106 |

Percent

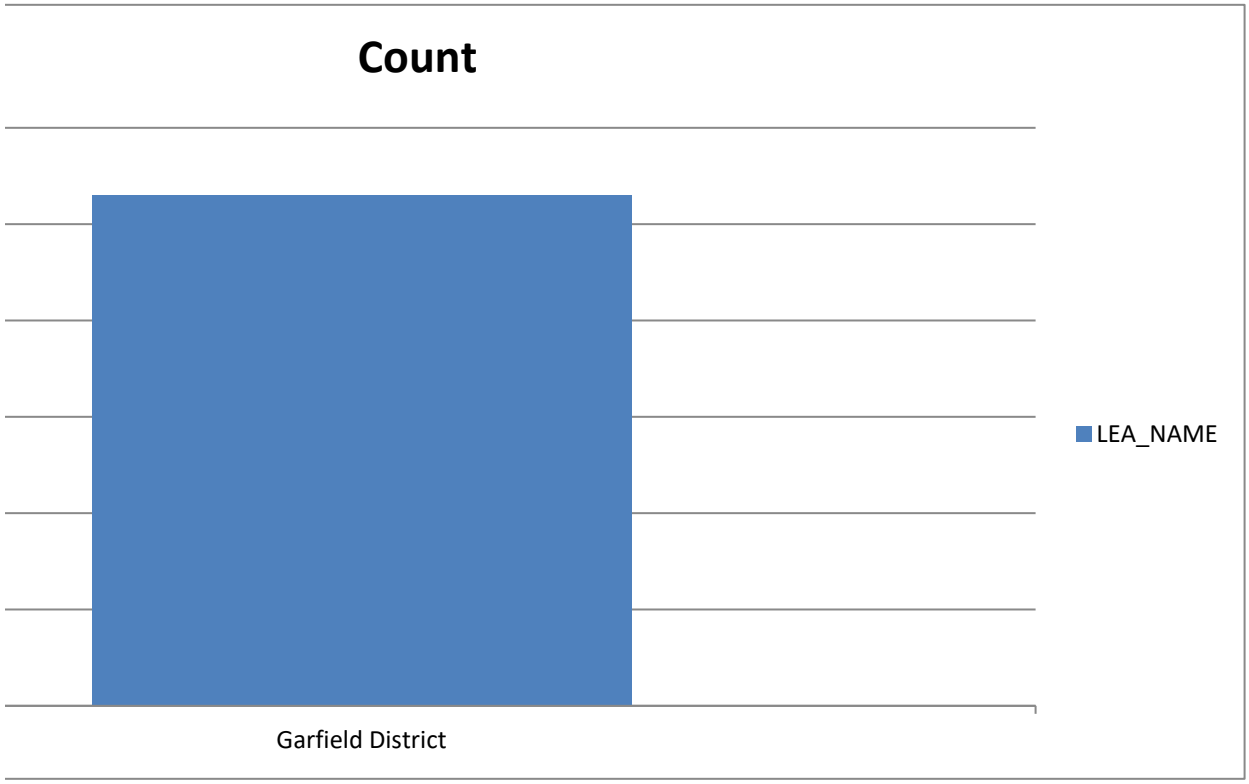
| | LEA_NAME |
|---|---|
| Garfield Dis | 100.0% |

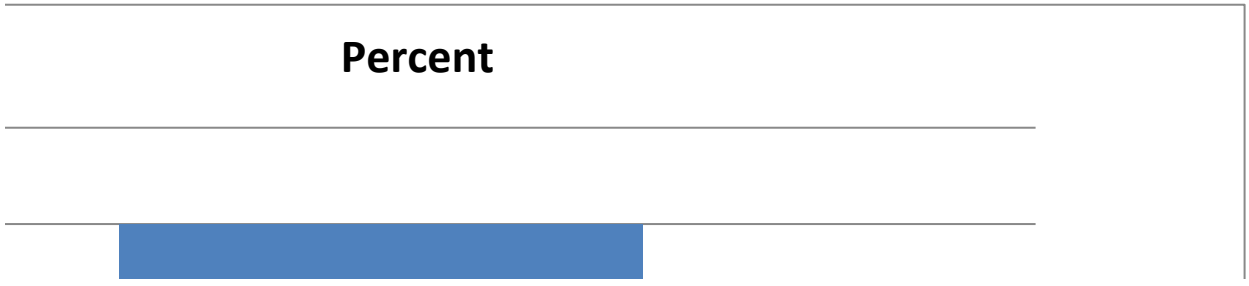


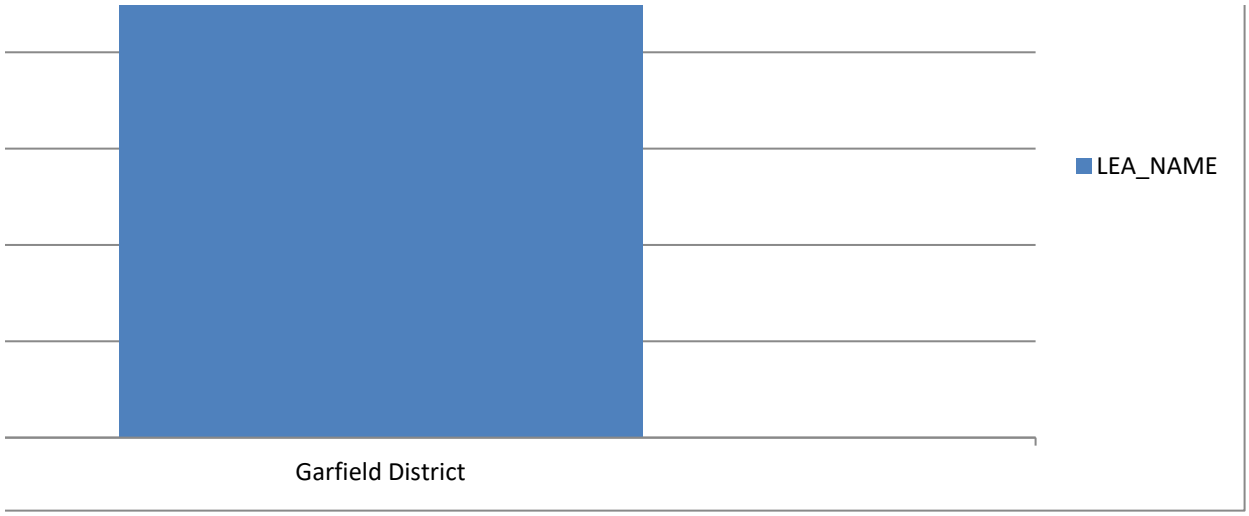




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




LEA_NAME
Garfield District

Summary of Session_Link

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| Session_Lir | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| usbe.az1.q | 106 | 100.0% | 96.5% to 100.0% |

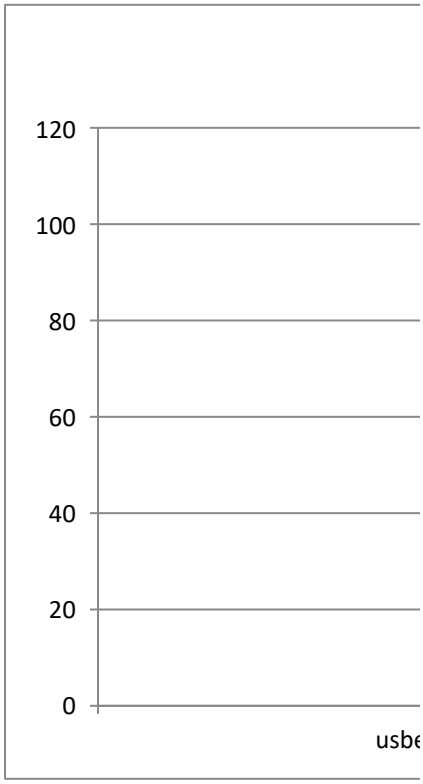
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

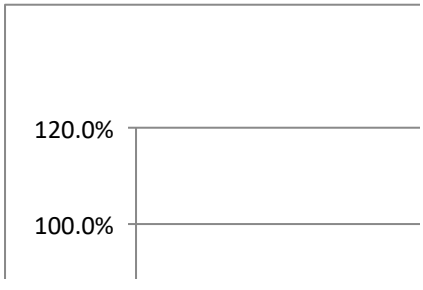
Count

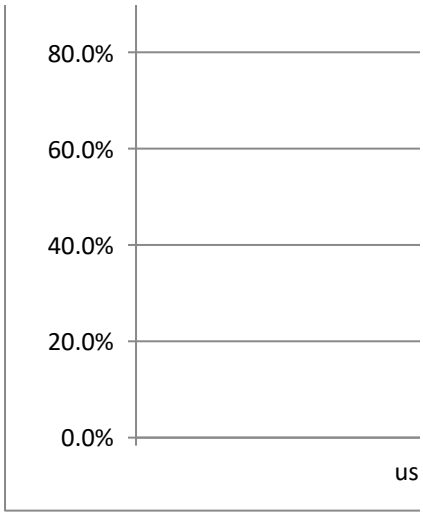
| | Session_Lir |
|---|---|
| usbe.az1.q | 106 |

Percent

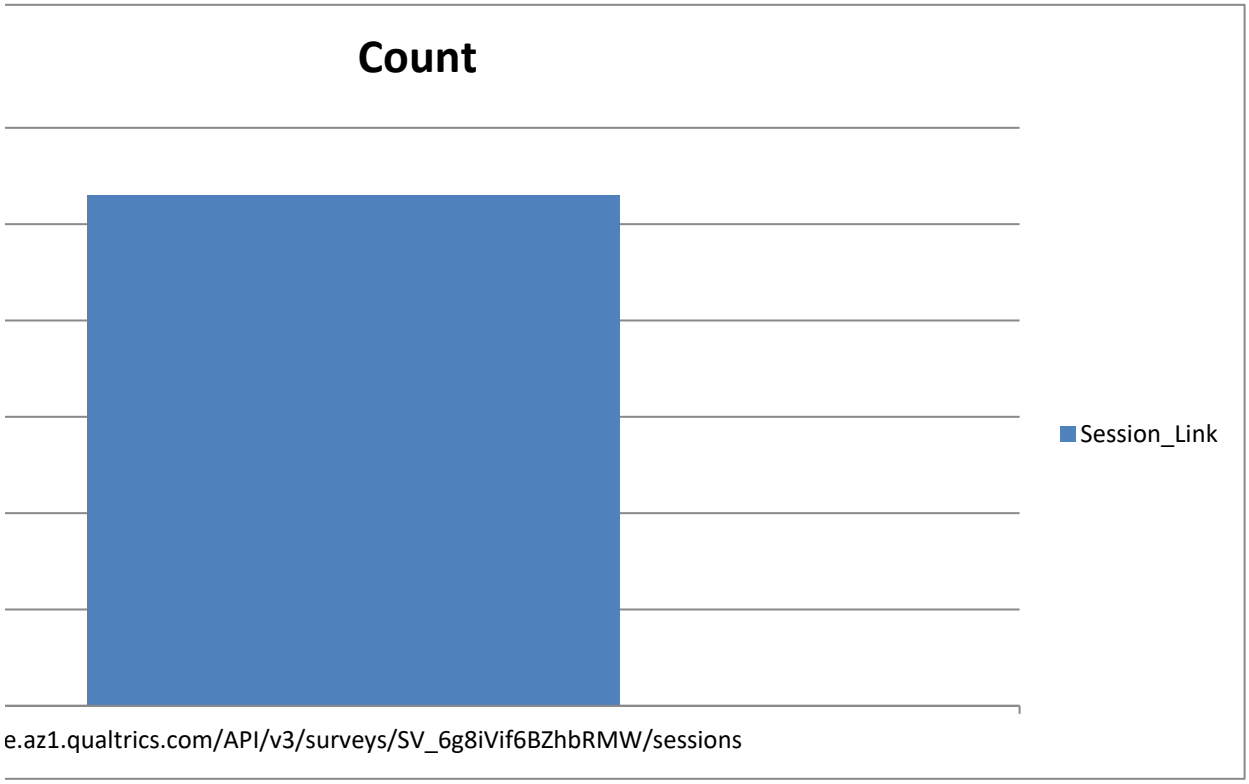
| | Session_Link |
|---|---|
| usbe.az1.q | 100.0% |

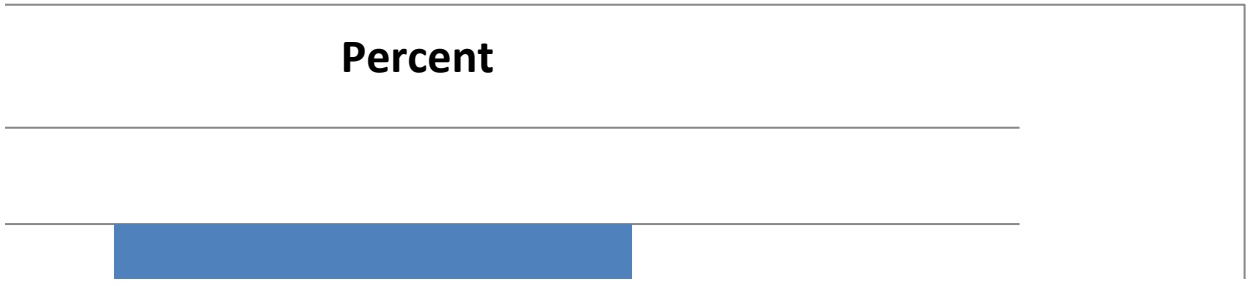


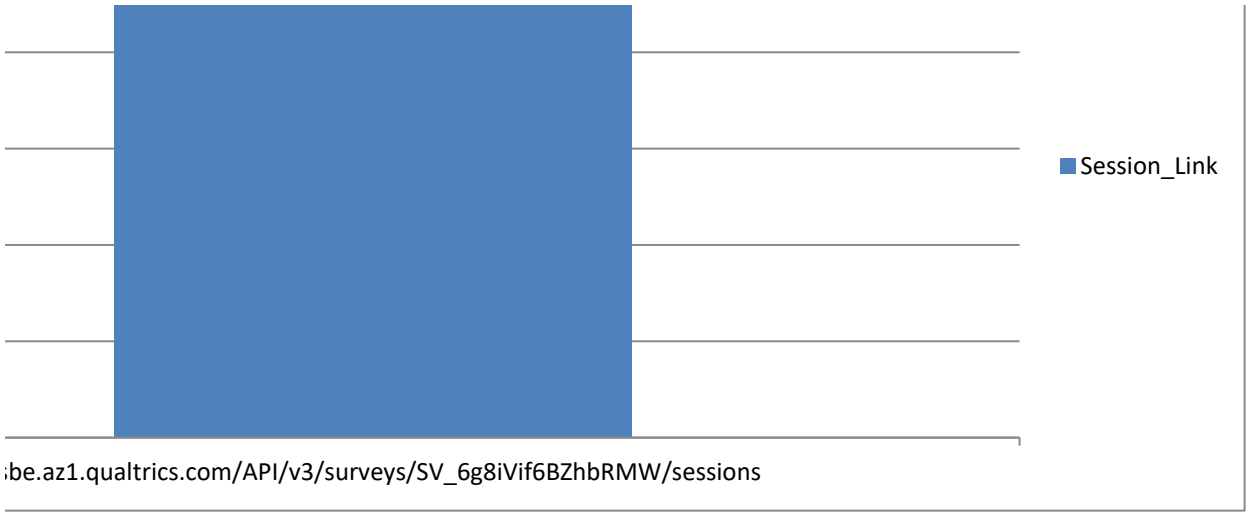




80.0%
60.0%
40.0%
20.0%
0.0%
us

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Session_Link
sbe.az1.qualtrics.com/API/v3/surveys/SV_6g8iVif6BZhbRMW/sessions

Summary of XAPITOKEN

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| XAPITOKEN | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| uvXoeseaY | 106 | 100.0% | 96.5% to 100.0% |

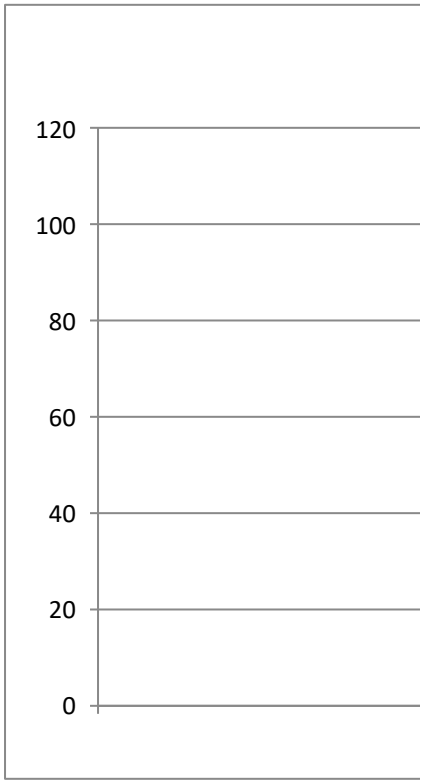
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

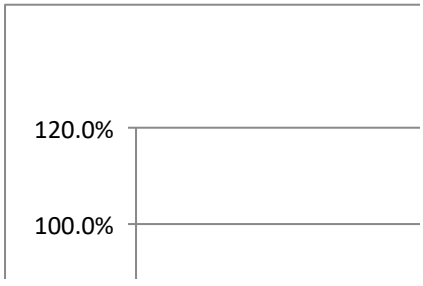
Count

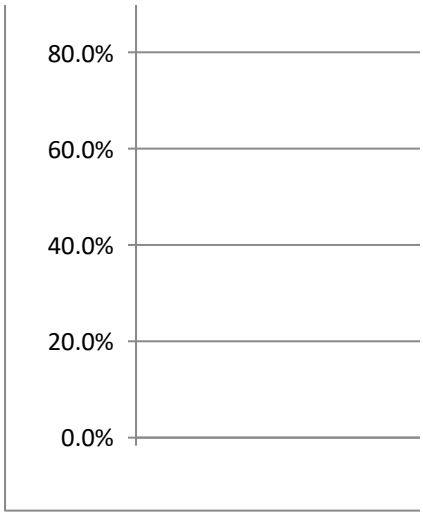
| | XAPITOKEN |
|---|---|
| uvXoeseaY | 106 |

Percent

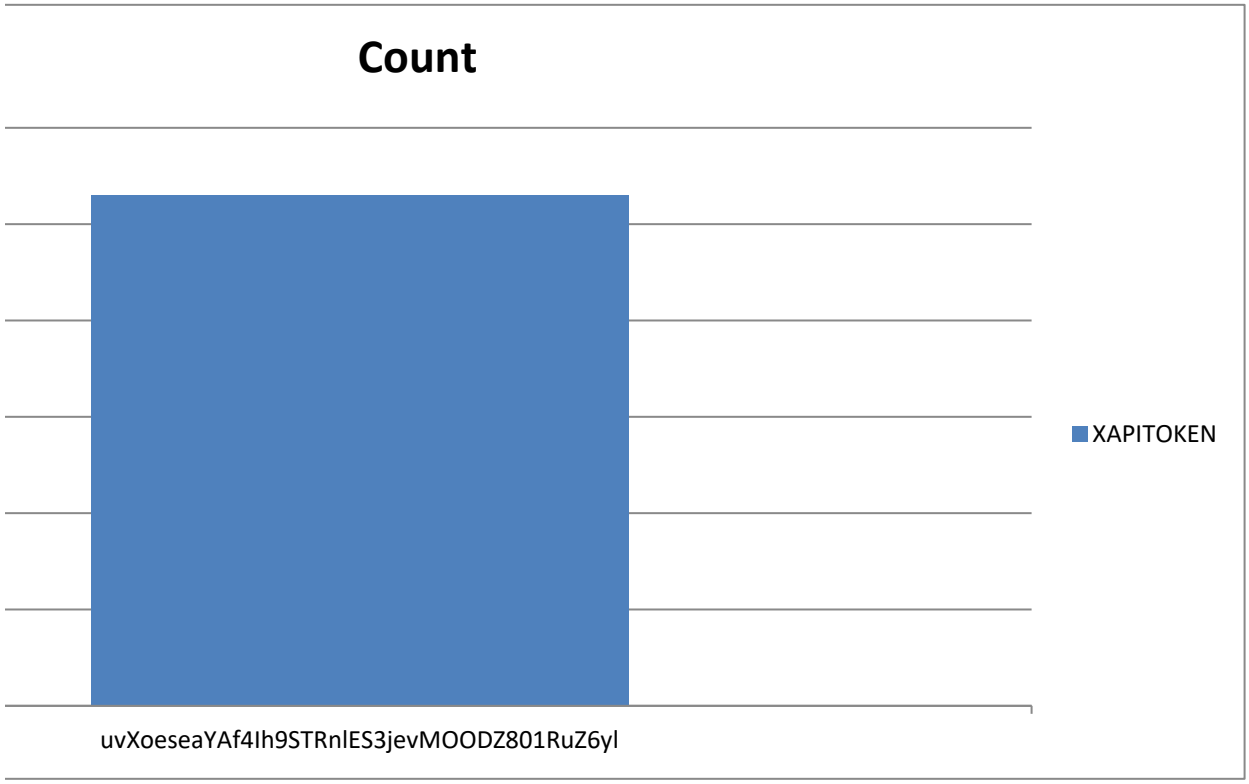
| | XAPITOKEN |
|---|---|
| uvXoeseaY | 100.0% |

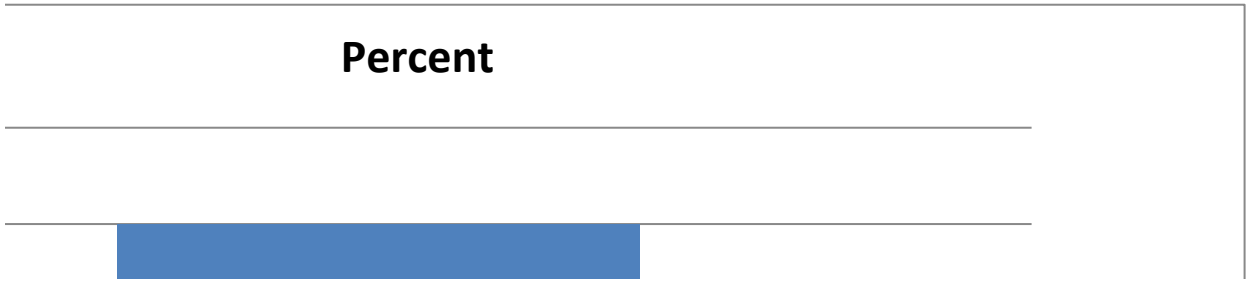


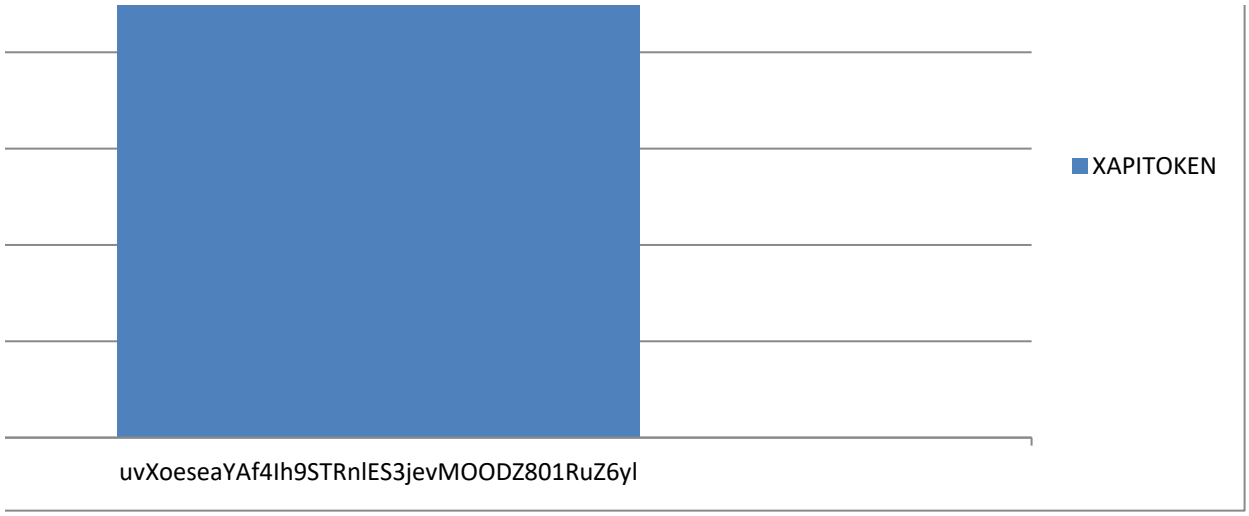




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




XAPITOKEN
uvXoeseaYAf4Ih9STRnlES3jevMOODZ801RuZ6yl

Summary of REQUEST_ID

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 106 |

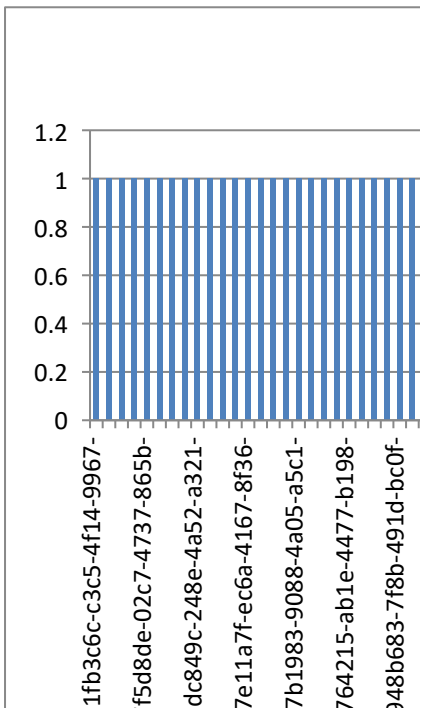
| REQUEST_I | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| 01fb3c6c-c | 1 | 0.9% | 0.2% to 5.2% |
| 04575072-8 | 1 | 0.9% | 0.2% to 5.2% |
| 04b1014d-8 | 1 | 0.9% | 0.2% to 5.2% |
| 07cae74a-6 | 1 | 0.9% | 0.2% to 5.2% |
| 07f5d8de-0 | 1 | 0.9% | 0.2% to 5.2% |
| 099ec05d-f | 1 | 0.9% | 0.2% to 5.2% |
| 0b4d18f5-5 | 1 | 0.9% | 0.2% to 5.2% |
| 0eb47c0f-b | 1 | 0.9% | 0.2% to 5.2% |
| 11dc849c-2 | 1 | 0.9% | 0.2% to 5.2% |
| 1321e9d5-a | 1 | 0.9% | 0.2% to 5.2% |
| 13d4f675-6 | 1 | 0.9% | 0.2% to 5.2% |
| 167e4f4b-f | 1 | 0.9% | 0.2% to 5.2% |
| 17e11a7f-e | 1 | 0.9% | 0.2% to 5.2% |
| 1971ce85-3 | 1 | 0.9% | 0.2% to 5.2% |
| 1a0c1a84-9 | 1 | 0.9% | 0.2% to 5.2% |
| 1a33c73b-0 | 1 | 0.9% | 0.2% to 5.2% |
| 1f7b1983-9 | 1 | 0.9% | 0.2% to 5.2% |
| 205cc46f-3 | 1 | 0.9% | 0.2% to 5.2% |
| 217beb02-3 | 1 | 0.9% | 0.2% to 5.2% |
| 23c7504e-b | 1 | 0.9% | 0.2% to 5.2% |
| 26764215-a | 1 | 0.9% | 0.2% to 5.2% |
| 27c7b653-1 | 1 | 0.9% | 0.2% to 5.2% |
| 2b08b24e-c | 1 | 0.9% | 0.2% to 5.2% |
| 357ae499-c | 1 | 0.9% | 0.2% to 5.2% |
| 3948b683-7 | 1 | 0.9% | 0.2% to 5.2% |
| 3a818957-c | 1 | 0.9% | 0.2% to 5.2% |
| 3da74114-3 | 1 | 0.9% | 0.2% to 5.2% |
| 4370d962-c | 1 | 0.9% | 0.2% to 5.2% |
| 4396dcaf-e | 1 | 0.9% | 0.2% to 5.2% |
| 4455b7a4-c | 1 | 0.9% | 0.2% to 5.2% |
| 44b26bb9-c | 1 | 0.9% | 0.2% to 5.2% |
| 453f154c-d | 1 | 0.9% | 0.2% to 5.2% |
| 45926a63-c | 1 | 0.9% | 0.2% to 5.2% |
| 461905d7-9 | 1 | 0.9% | 0.2% to 5.2% |
| 467076ab-3 | 1 | 0.9% | 0.2% to 5.2% |
| 46d7c5d0-b | 1 | 0.9% | 0.2% to 5.2% |
| 47ea825d-8 | 1 | 0.9% | 0.2% to 5.2% |
| 48d14257-b | 1 | 0.9% | 0.2% to 5.2% |

| | | | |
|---|---|---|---|
| 493387c5-f | 1 | 0.9% | 0.2% to 5.2% |
| 4a9fddff-78 | 1 | 0.9% | 0.2% to 5.2% |
| 51b87829-7 | 1 | 0.9% | 0.2% to 5.2% |
| 5270fded-9 | 1 | 0.9% | 0.2% to 5.2% |
| 542135d8-( | 1 | 0.9% | 0.2% to 5.2% |
| 54ad64bb-( | 1 | 0.9% | 0.2% to 5.2% |
| 58f56e73-9 | 1 | 0.9% | 0.2% to 5.2% |
| 60c2ea12-b | 1 | 0.9% | 0.2% to 5.2% |
| 628377ee-3 | 1 | 0.9% | 0.2% to 5.2% |
| 6b01ff34-8 | 1 | 0.9% | 0.2% to 5.2% |
| 7394f3e9-6 | 1 | 0.9% | 0.2% to 5.2% |
| 73dac30f-9 | 1 | 0.9% | 0.2% to 5.2% |
| 7610613a-b | 1 | 0.9% | 0.2% to 5.2% |
| 7643f88f-a | 1 | 0.9% | 0.2% to 5.2% |
| 788603bc-( | 1 | 0.9% | 0.2% to 5.2% |
| 7912d893-( | 1 | 0.9% | 0.2% to 5.2% |
| 79f3697d-8 | 1 | 0.9% | 0.2% to 5.2% |
| 7a627419-8 | 1 | 0.9% | 0.2% to 5.2% |
| 8aaa5414-1 | 1 | 0.9% | 0.2% to 5.2% |
| 8d44c778-( | 1 | 0.9% | 0.2% to 5.2% |
| 91a336cc-f | 1 | 0.9% | 0.2% to 5.2% |
| 951d0d04-3 | 1 | 0.9% | 0.2% to 5.2% |
| 969e6100-( | 1 | 0.9% | 0.2% to 5.2% |
| a11c7260-8 | 1 | 0.9% | 0.2% to 5.2% |
| a2ffdc2e-1 | 1 | 0.9% | 0.2% to 5.2% |
| a5b11dc6-( | 1 | 0.9% | 0.2% to 5.2% |
| a6d02939-7 | 1 | 0.9% | 0.2% to 5.2% |
| ac0dd167-4 | 1 | 0.9% | 0.2% to 5.2% |
| ad2c6a5a-a | 1 | 0.9% | 0.2% to 5.2% |
| aedf0cac-a( | 1 | 0.9% | 0.2% to 5.2% |
| b0bc26e7-( | 1 | 0.9% | 0.2% to 5.2% |
| b9606dfc-e | 1 | 0.9% | 0.2% to 5.2% |
| b978fb8d-8 | 1 | 0.9% | 0.2% to 5.2% |
| bde3b184-( | 1 | 0.9% | 0.2% to 5.2% |
| bee2c978-( | 1 | 0.9% | 0.2% to 5.2% |
| bf1057ef-5 | 1 | 0.9% | 0.2% to 5.2% |
| c143be2a-e | 1 | 0.9% | 0.2% to 5.2% |
| c3bfd9c0-b | 1 | 0.9% | 0.2% to 5.2% |
| c67ba435-a | 1 | 0.9% | 0.2% to 5.2% |
| c88720ea-( | 1 | 0.9% | 0.2% to 5.2% |
| c9a7f574-a | 1 | 0.9% | 0.2% to 5.2% |
| caa7677a-7 | 1 | 0.9% | 0.2% to 5.2% |
| cc94b5e5-( | 1 | 0.9% | 0.2% to 5.2% |
| cd2243b4-9 | 1 | 0.9% | 0.2% to 5.2% |
| cf503ab1-3 | 1 | 0.9% | 0.2% to 5.2% |
| d07bc305-b | 1 | 0.9% | 0.2% to 5.2% |
| d0c71506-e | 1 | 0.9% | 0.2% to 5.2% |

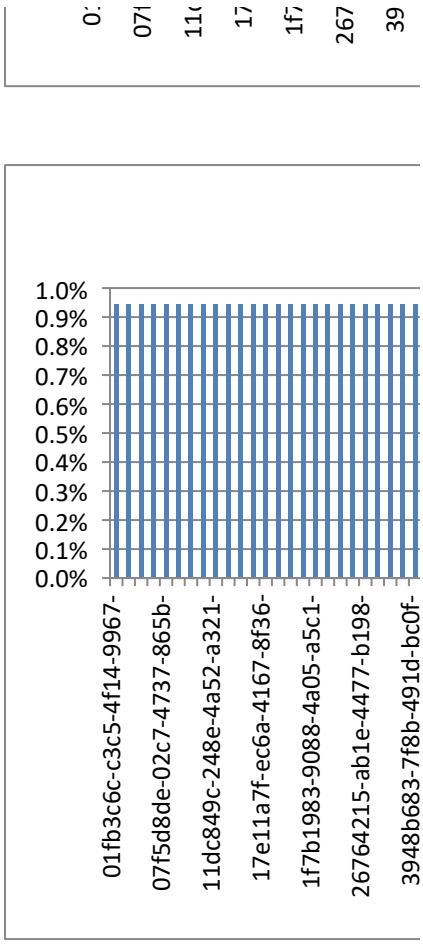
| | | | |
|---|---|---|---|
| d4b5cbb1-a | 1 | 0.9% | 0.2% to 5.2% |
| d809ec3a-6 | 1 | 0.9% | 0.2% to 5.2% |
| d8237dd7-3 | 1 | 0.9% | 0.2% to 5.2% |
| db7c32e2-c | 1 | 0.9% | 0.2% to 5.2% |
| dbdde403-3 | 1 | 0.9% | 0.2% to 5.2% |
| e138bfa2-1 | 1 | 0.9% | 0.2% to 5.2% |
| e74e550c-4 | 1 | 0.9% | 0.2% to 5.2% |
| e774e6ba-b | 1 | 0.9% | 0.2% to 5.2% |
| e88bf976-c | 1 | 0.9% | 0.2% to 5.2% |
| ebca3c5d-6 | 1 | 0.9% | 0.2% to 5.2% |
| eebe4789-7 | 1 | 0.9% | 0.2% to 5.2% |
| f21c5ab9-d | 1 | 0.9% | 0.2% to 5.2% |
| f52cfdf6-0c | 1 | 0.9% | 0.2% to 5.2% |
| f681eaa0-4 | 1 | 0.9% | 0.2% to 5.2% |
| f80eab4b-9 | 1 | 0.9% | 0.2% to 5.2% |
| f8621f33-8 | 1 | 0.9% | 0.2% to 5.2% |
| fad3b903-6 | 1 | 0.9% | 0.2% to 5.2% |
| fe1d3e10-1 | 1 | 0.9% | 0.2% to 5.2% |
| ff53d6b5-5 | 1 | 0.9% | 0.2% to 5.2% |
| ff579704-8 | 1 | 0.9% | 0.2% to 5.2% |
| ff60be40-e | 1 | 0.9% | 0.2% to 5.2% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Count | | Percent | |
|---|---|---|---|
| REQUEST_I | | REQUEST_ID | |
| 01fb3c6c-c | 1 | 01fb3c6c-c | 0.9% |
| 04575072-8 | 1 | 04575072-8 | 0.9% |
| 04b1014d-3 | 1 | 04b1014d-3 | 0.9% |
| 07cae74a-6 | 1 | 07cae74a-6 | 0.9% |
| 07f5d8de-0 | 1 | 07f5d8de-0 | 0.9% |
| 099ec05d-f | 1 | 099ec05d-f | 0.9% |
| 0b4d18f5-5 | 1 | 0b4d18f5-5 | 0.9% |
| 0eb47c0f-b | 1 | 0eb47c0f-b | 0.9% |
| 11dc849c-2 | 1 | 11dc849c-2 | 0.9% |
| 1321e9d5-a | 1 | 1321e9d5-a | 0.9% |
| 13d4f675-6 | 1 | 13d4f675-6 | 0.9% |
| 167e4f4b-f | 1 | 167e4f4b-f | 0.9% |
| 17e11a7f-e | 1 | 17e11a7f-e | 0.9% |
| 1971ce85-3 | 1 | 1971ce85-3 | 0.9% |
| 1a0c1a84-9 | 1 | 1a0c1a84-9 | 0.9% |
| 1a33c73b-0 | 1 | 1a33c73b-0 | 0.9% |
| 1f7b1983-9 | 1 | 1f7b1983-9 | 0.9% |
| 205cc46f-3 | 1 | 205cc46f-3 | 0.9% |

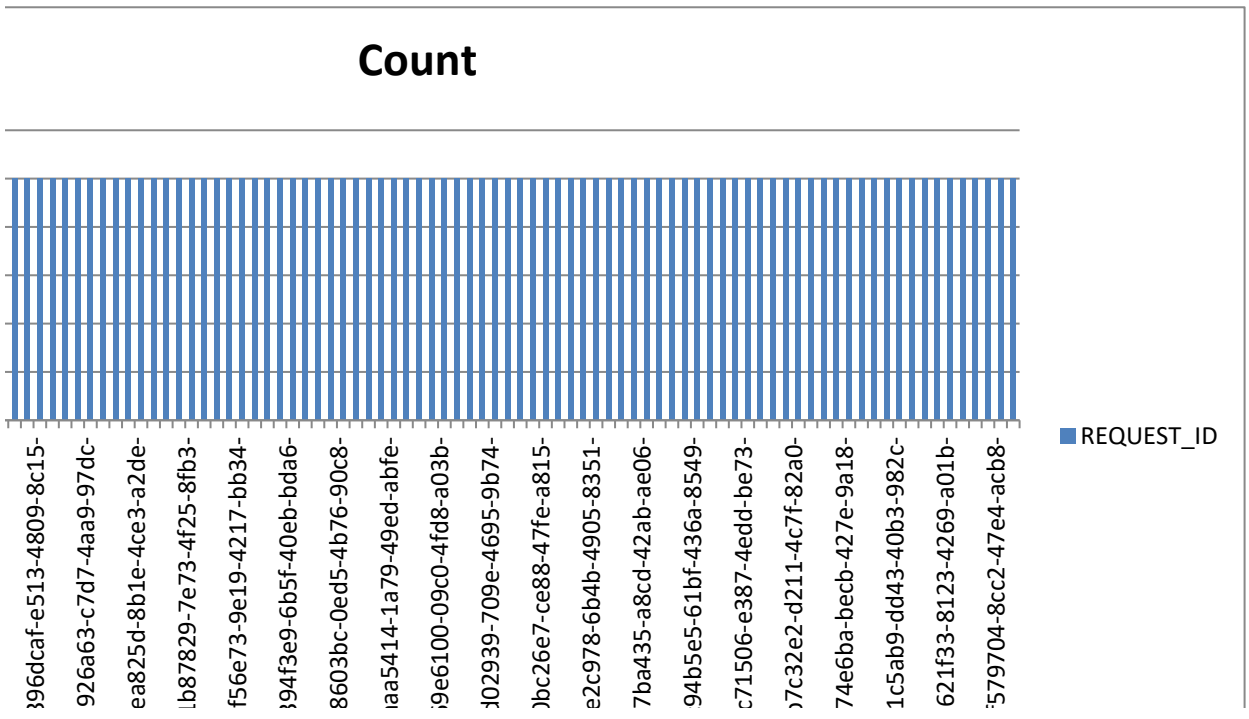


| | | | |
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| 23c7504e-b | 1 | 23c7504e-b | 0.9% |
| 26764215-a | 1 | 26764215-a | 0.9% |
| 27c7b653-1 | 1 | 27c7b653-1 | 0.9% |
| 2b08b24e-( | 1 | 2b08b24e-( | 0.9% |
| 357ae499-( | 1 | 357ae499-( | 0.9% |
| 3948b683-7 | 1 | 3948b683-7 | 0.9% |
| 3a818957-( | 1 | 3a818957-( | 0.9% |
| 3da74114-1 | 1 | 3da74114-1 | 0.9% |
| 4370d962-( | 1 | 4370d962-( | 0.9% |
| 4396dcaf-e | 1 | 4396dcaf-e | 0.9% |
| 4455b7a4-( | 1 | 4455b7a4-( | 0.9% |
| 44b26bb9-( | 1 | 44b26bb9-( | 0.9% |
| 453f154c-d | 1 | 453f154c-d | 0.9% |
| 45926a63-( | 1 | 45926a63-( | 0.9% |
| 461905d7-9 | 1 | 461905d7-9 | 0.9% |
| 467076ab-1 | 1 | 467076ab-1 | 0.9% |
| 46d7c5d0-b | 1 | 46d7c5d0-b | 0.9% |
| 47ea825d-8 | 1 | 47ea825d-8 | 0.9% |
| 48d14257-b | 1 | 48d14257-b | 0.9% |
| 493387c5-f | 1 | 493387c5-f | 0.9% |
| 4a9fddff-78 | 1 | 4a9fddff-78 | 0.9% |
| 51b87829-7 | 1 | 51b87829-7 | 0.9% |
| 5270fded-9 | 1 | 5270fded-9 | 0.9% |
| 542135d8-( | 1 | 542135d8-( | 0.9% |
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| 628377ee-3 | 1 | 628377ee-3 | 0.9% |
| 6b01ff34-8 | 1 | 6b01ff34-8 | 0.9% |
| 7394f3e9-6 | 1 | 7394f3e9-6 | 0.9% |
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| 788603bc-( | 1 | 788603bc-( | 0.9% |
| 7912d893-( | 1 | 7912d893-( | 0.9% |
| 79f3697d-8 | 1 | 79f3697d-8 | 0.9% |
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| a2ffdc2e-1 | 1 | a2ffdc2e-1 | 0.9% |
| a5b11dc6-( | 1 | a5b11dc6-( | 0.9% |
| a6d02939-7 | 1 | a6d02939-7 | 0.9% |



| | | | |
|---|---|---|---|
| ac0dd167-4 | 1 | ac0dd167-4 | 0.9% |
| ad2c6a5a-a | 1 | ad2c6a5a-a | 0.9% |
| aedf0cac-a | 1 | aedf0cac-a | 0.9% |
| b0bc26e7-( | 1 | b0bc26e7-( | 0.9% |
| b9606dfc-e | 1 | b9606dfc-e | 0.9% |
| b978fb8d-8 | 1 | b978fb8d-8 | 0.9% |
| bde3b184-[ | 1 | bde3b184-[ | 0.9% |
| bee2c978-( | 1 | bee2c978-( | 0.9% |
| bf1057ef-5 | 1 | bf1057ef-5 | 0.9% |
| c143be2a-e | 1 | c143be2a-e | 0.9% |
| c3bfd9c0-b | 1 | c3bfd9c0-b | 0.9% |
| c67ba435-a | 1 | c67ba435-a | 0.9% |
| c88720ea-( | 1 | c88720ea-( | 0.9% |
| c9a7f574-a | 1 | c9a7f574-a | 0.9% |
| caa7677a-7 | 1 | caa7677a-7 | 0.9% |
| cc94b5e5-( | 1 | cc94b5e5-( | 0.9% |
| cd2243b4-9 | 1 | cd2243b4-9 | 0.9% |
| cf503ab1-3 | 1 | cf503ab1-3 | 0.9% |
| d07bc305-l | 1 | d07bc305-l | 0.9% |
| d0c71506-e | 1 | d0c71506-e | 0.9% |
| d4b5cbb1-a | 1 | d4b5cbb1-a | 0.9% |
| d809ec3a-( | 1 | d809ec3a-( | 0.9% |
| d8237dd7-[ | 1 | d8237dd7-[ | 0.9% |
| db7c32e2-( | 1 | db7c32e2-( | 0.9% |
| dbdde403-[ | 1 | dbdde403-[ | 0.9% |
| e138bfa2-1 | 1 | e138bfa2-1 | 0.9% |
| e74e550c-4 | 1 | e74e550c-4 | 0.9% |
| e774e6ba-l | 1 | e774e6ba-l | 0.9% |
| e88bf976-c | 1 | e88bf976-c | 0.9% |
| ebca3c5d-( | 1 | ebca3c5d-( | 0.9% |
| eebe4789-7 | 1 | eebe4789-7 | 0.9% |
| f21c5ab9-d | 1 | f21c5ab9-d | 0.9% |
| f52cfdf6-0c | 1 | f52cfdf6-0c | 0.9% |
| f681eaa0-4 | 1 | f681eaa0-4 | 0.9% |
| f80eab4b-9 | 1 | f80eab4b-9 | 0.9% |
| f8621f33-8 | 1 | f8621f33-8 | 0.9% |
| fad3b903-( | 1 | fad3b903-( | 0.9% |
| fe1d3e10-1 | 1 | fe1d3e10-1 | 0.9% |
| ff53d6b5-5 | 1 | ff53d6b5-5 | 0.9% |
| ff579704-8 | 1 | ff579704-8 | 0.9% |
| ff60be40-e | 1 | ff60be40-e | 0.9% |

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools



Percent
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REQUEST_ID

Summary of HTTP_STATUS

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| HTTP_STAT | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| 201 - Creat | 106 | 100.0% | 96.5% to 100.0% |

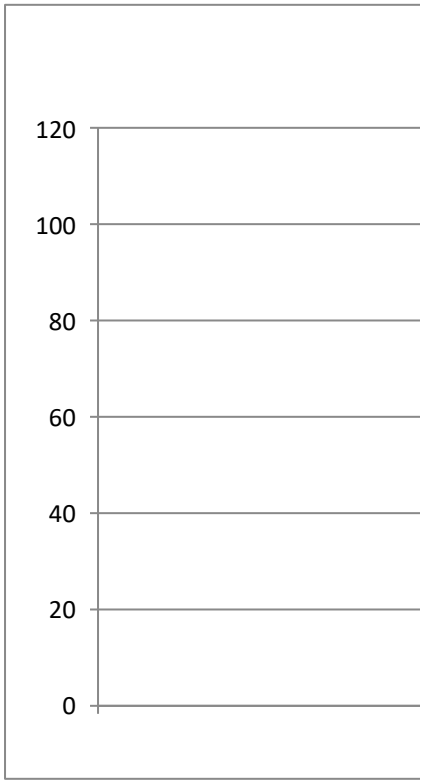
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

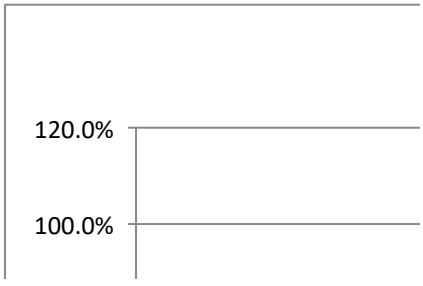
Count

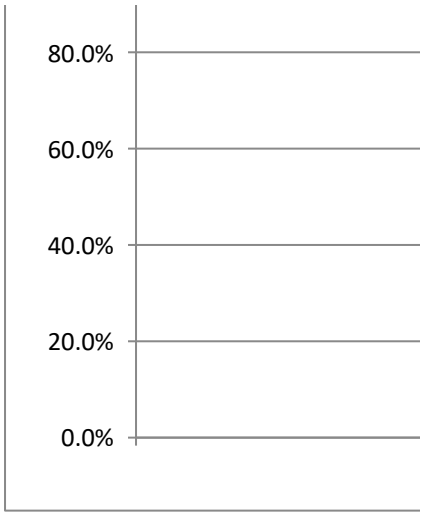
| | HTTP_STAT |
|---|---|
| 201 - Creat | 106 |

Percent

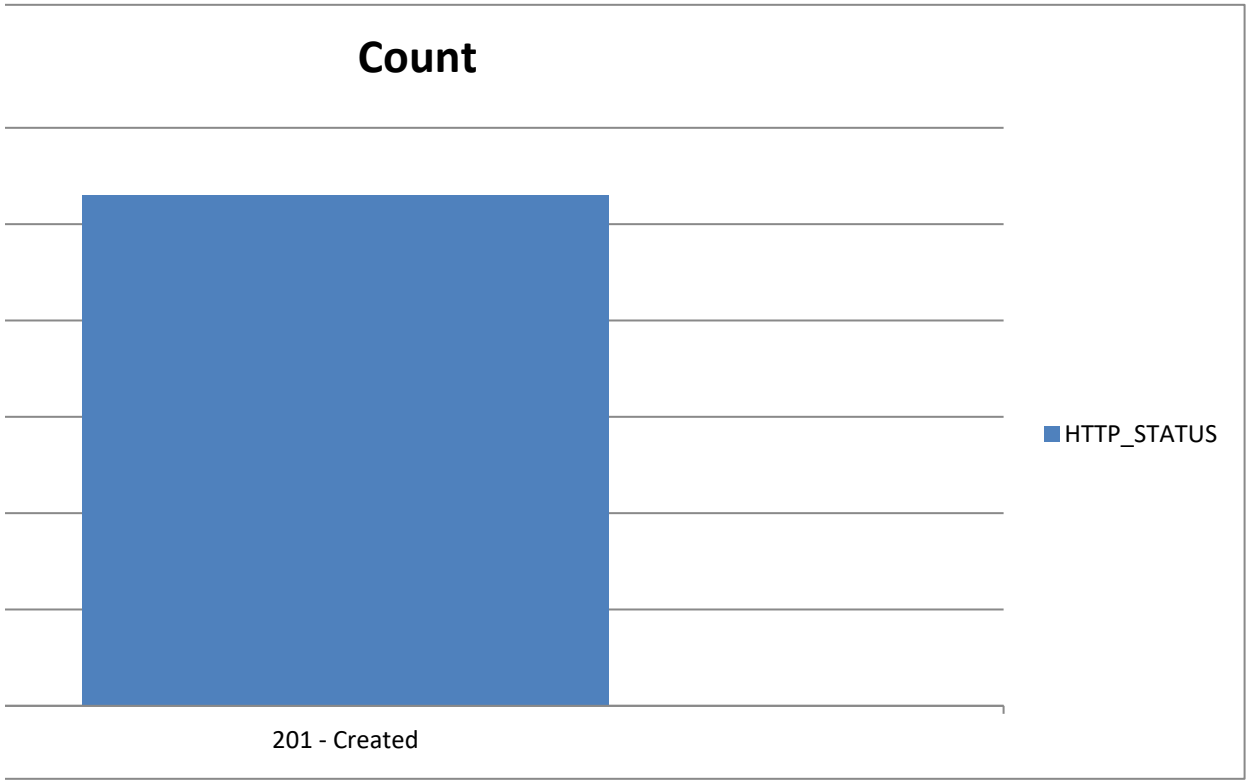
| | HTTP_STATUS |
|---|---|
| 201 - Creat | 100.0% |

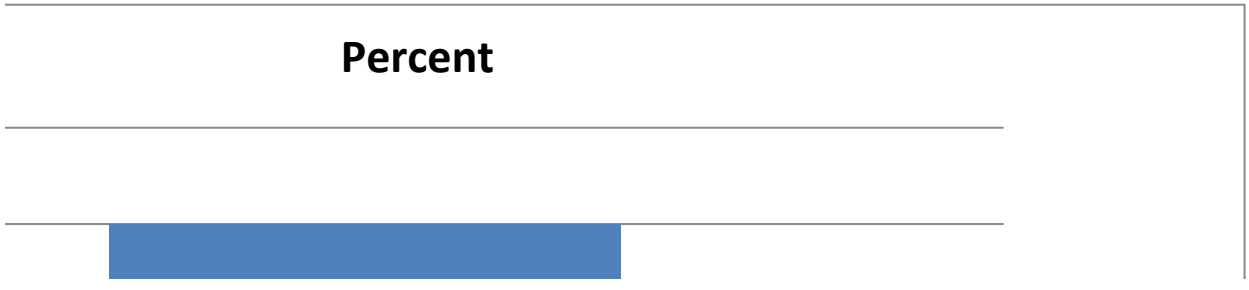


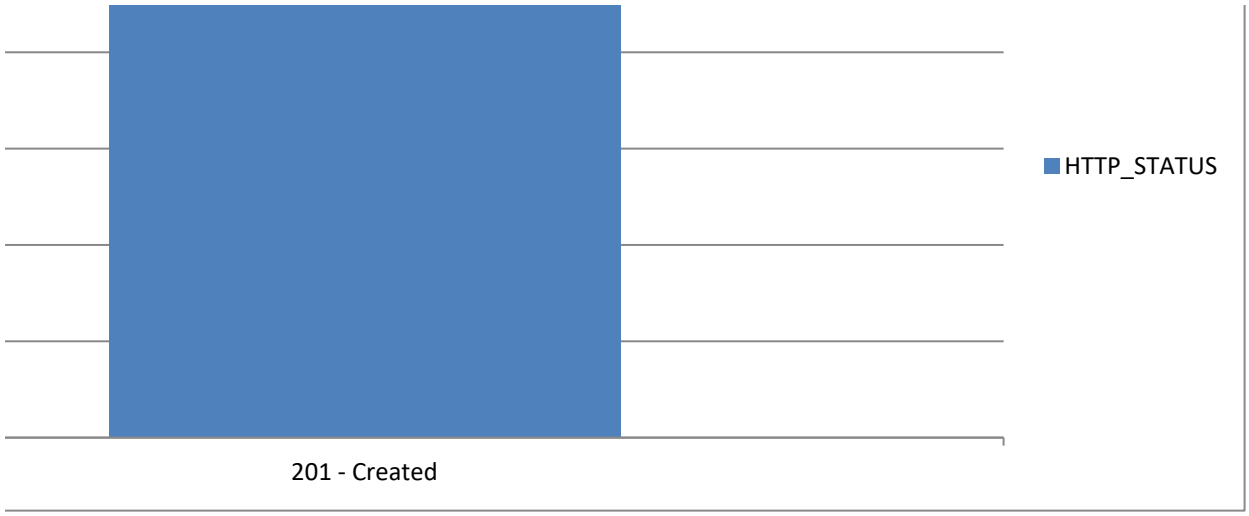




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




HTTP_STATUS
201 - Created

Summary of SESSION_ID

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 106 |

| SESSION_ID | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| FS_12KqW | 1 | 0.9% | 0.2% to 5.2% |
| FS_14Kqa2 | 1 | 0.9% | 0.2% to 5.2% |
| FS_1BfZOL | 1 | 0.9% | 0.2% to 5.2% |
| FS_1D09i4 | 1 | 0.9% | 0.2% to 5.2% |
| FS_1D0dW | 1 | 0.9% | 0.2% to 5.2% |
| FS_1IzWos | 1 | 0.9% | 0.2% to 5.2% |
| FS_1LAMW | 1 | 0.9% | 0.2% to 5.2% |
| FS_1LDiBo | 1 | 0.9% | 0.2% to 5.2% |
| FS_1LO1hy | 1 | 0.9% | 0.2% to 5.2% |
| FS_1LeDYd | 1 | 0.9% | 0.2% to 5.2% |
| FS_1MPrgI | 1 | 0.9% | 0.2% to 5.2% |
| FS_1PAvH1 | 1 | 0.9% | 0.2% to 5.2% |
| FS_1PMgJr | 1 | 0.9% | 0.2% to 5.2% |
| FS_1TF7GT | 1 | 0.9% | 0.2% to 5.2% |
| FS_1U0fD6 | 1 | 0.9% | 0.2% to 5.2% |
| FS_1eDYj4 | 1 | 0.9% | 0.2% to 5.2% |
| FS_1iYBV7 | 1 | 0.9% | 0.2% to 5.2% |
| FS_1niTkQ | 1 | 0.9% | 0.2% to 5.2% |
| FS_1rYFwG | 1 | 0.9% | 0.2% to 5.2% |
| FS_1vsQlw | 1 | 0.9% | 0.2% to 5.2% |
| FS_1xqSnst | 1 | 0.9% | 0.2% to 5.2% |
| FS_245JwR | 1 | 0.9% | 0.2% to 5.2% |
| FS_2YYCcJr | 1 | 0.9% | 0.2% to 5.2% |
| FS_2f44rW | 1 | 0.9% | 0.2% to 5.2% |
| FS_2jovUzA | 1 | 0.9% | 0.2% to 5.2% |
| FS_30mWV | 1 | 0.9% | 0.2% to 5.2% |
| FS_31heXK | 1 | 0.9% | 0.2% to 5.2% |
| FS_35v8wH | 1 | 0.9% | 0.2% to 5.2% |
| FS_36gslpg | 1 | 0.9% | 0.2% to 5.2% |
| FS_39mQx | 1 | 0.9% | 0.2% to 5.2% |
| FS_3Bm7H | 1 | 0.9% | 0.2% to 5.2% |
| FS_3CeSlIE | 1 | 0.9% | 0.2% to 5.2% |
| FS_3D0sgc | 1 | 0.9% | 0.2% to 5.2% |
| FS_3DcnCv | 1 | 0.9% | 0.2% to 5.2% |
| FS_3DtyIfp | 1 | 0.9% | 0.2% to 5.2% |
| FS_3EipSgG | 1 | 0.9% | 0.2% to 5.2% |
| FS_3ISnDvl | 1 | 0.9% | 0.2% to 5.2% |
| FS_3KeCjj7 | 1 | 0.9% | 0.2% to 5.2% |

| | | | |
|---|---|---|---|
| FS_3NweC | 1 | 0.9% | 0.2% to 5.2% |
| FS_3RyGHF | 1 | 0.9% | 0.2% to 5.2% |
| FS_3S3xItd | 1 | 0.9% | 0.2% to 5.2% |
| FS_3SGNC( | 1 | 0.9% | 0.2% to 5.2% |
| FS_3TqKs5 | 1 | 0.9% | 0.2% to 5.2% |
| FS_3V91Cr | 1 | 0.9% | 0.2% to 5.2% |
| FS_3VC0HY | 1 | 0.9% | 0.2% to 5.2% |
| FS_3ZEarg1 | 1 | 0.9% | 0.2% to 5.2% |
| FS_3bUFSG | 1 | 0.9% | 0.2% to 5.2% |
| FS_3chi2Pc | 1 | 0.9% | 0.2% to 5.2% |
| FS_3fldUaL | 1 | 0.9% | 0.2% to 5.2% |
| FS_3iwH3x | 1 | 0.9% | 0.2% to 5.2% |
| FS_3knfeO | 1 | 0.9% | 0.2% to 5.2% |
| FS_3uCK7s | 1 | 0.9% | 0.2% to 5.2% |
| FS_3vvVGle | 1 | 0.9% | 0.2% to 5.2% |
| FS_3zLVL0r | 1 | 0.9% | 0.2% to 5.2% |
| FS_491hXC | 1 | 0.9% | 0.2% to 5.2% |
| FS_51Z9g6 | 1 | 0.9% | 0.2% to 5.2% |
| FS_5FbLoR | 1 | 0.9% | 0.2% to 5.2% |
| FS_5IW1ztI | 1 | 0.9% | 0.2% to 5.2% |
| FS_5KutDlF | 1 | 0.9% | 0.2% to 5.2% |
| FS_5OW8fX | 1 | 0.9% | 0.2% to 5.2% |
| FS_5WJh4C | 1 | 0.9% | 0.2% to 5.2% |
| FS_5fsvKxg | 1 | 0.9% | 0.2% to 5.2% |
| FS_5gArBQ | 1 | 0.9% | 0.2% to 5.2% |
| FS_5hfgmE | 1 | 0.9% | 0.2% to 5.2% |
| FS_5qaDl28 | 1 | 0.9% | 0.2% to 5.2% |
| FS_5scAnZ4 | 1 | 0.9% | 0.2% to 5.2% |
| FS_62rnAcu | 1 | 0.9% | 0.2% to 5.2% |
| FS_6DcZpb | 1 | 0.9% | 0.2% to 5.2% |
| FS_6FqXh3 | 1 | 0.9% | 0.2% to 5.2% |
| FS_6K29Hz | 1 | 0.9% | 0.2% to 5.2% |
| FS_6QrXsSl | 1 | 0.9% | 0.2% to 5.2% |
| FS_6RmU2 | 1 | 0.9% | 0.2% to 5.2% |
| FS_6SHpuD | 1 | 0.9% | 0.2% to 5.2% |
| FS_6VASvR | 1 | 0.9% | 0.2% to 5.2% |
| FS_6X1oG3 | 1 | 0.9% | 0.2% to 5.2% |
| FS_6eU0CR | 1 | 0.9% | 0.2% to 5.2% |
| FS_6ffvph0 | 1 | 0.9% | 0.2% to 5.2% |
| FS_6fhk9zG | 1 | 0.9% | 0.2% to 5.2% |
| FS_6iAqZzb | 1 | 0.9% | 0.2% to 5.2% |
| FS_6iMZqp | 1 | 0.9% | 0.2% to 5.2% |
| FS_6jZGMV | 1 | 0.9% | 0.2% to 5.2% |
| FS_6jiBpdN | 1 | 0.9% | 0.2% to 5.2% |
| FS_6kSsuFs | 1 | 0.9% | 0.2% to 5.2% |
| FS_6xEETr3 | 1 | 0.9% | 0.2% to 5.2% |
| FS_6xownG | 1 | 0.9% | 0.2% to 5.2% |

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|---|---|---|---|
| FS_71B21n | 1 | 0.9% | 0.2% to 5.2% |
| FS_76qZCg | 1 | 0.9% | 0.2% to 5.2% |
| FS_7BXXu0 | 1 | 0.9% | 0.2% to 5.2% |
| FS_7JC7kgF | 1 | 0.9% | 0.2% to 5.2% |
| FS_7PTEbC | 1 | 0.9% | 0.2% to 5.2% |
| FS_7QFqVr | 1 | 0.9% | 0.2% to 5.2% |
| FS_7Vpvjm | 1 | 0.9% | 0.2% to 5.2% |
| FS_7VsuPh | 1 | 0.9% | 0.2% to 5.2% |
| FS_7XmsjO | 1 | 0.9% | 0.2% to 5.2% |
| FS_7bUGGı | 1 | 0.9% | 0.2% to 5.2% |
| FS_7dujaXF | 1 | 0.9% | 0.2% to 5.2% |
| FS_7fNxX6( | 1 | 0.9% | 0.2% to 5.2% |
| FS_7fvurNf | 1 | 0.9% | 0.2% to 5.2% |
| FS_7gwnaV | 1 | 0.9% | 0.2% to 5.2% |
| FS_7hrlEhL | 1 | 0.9% | 0.2% to 5.2% |
| FS_7mgEUI | 1 | 0.9% | 0.2% to 5.2% |
| FS_7zLXd8I | 1 | 0.9% | 0.2% to 5.2% |
| FS_7zMeer | 1 | 0.9% | 0.2% to 5.2% |
| FS_86GKG4 | 1 | 0.9% | 0.2% to 5.2% |
| FS_8exJT6I | 1 | 0.9% | 0.2% to 5.2% |
| FS_9H1Sn1 | 1 | 0.9% | 0.2% to 5.2% |

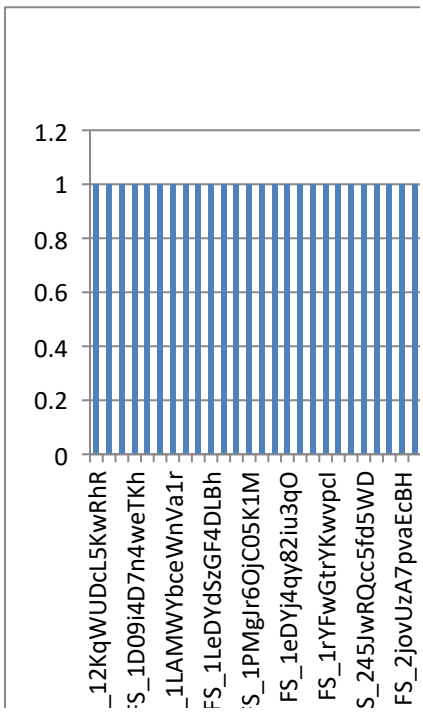
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

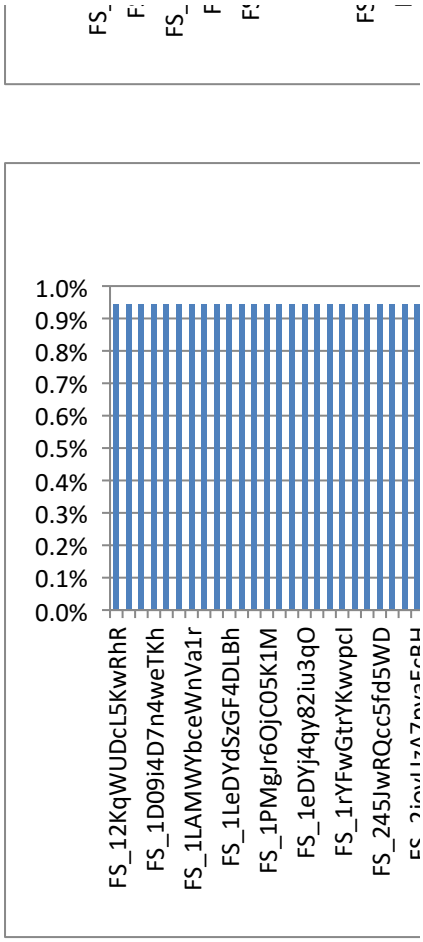
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Percent

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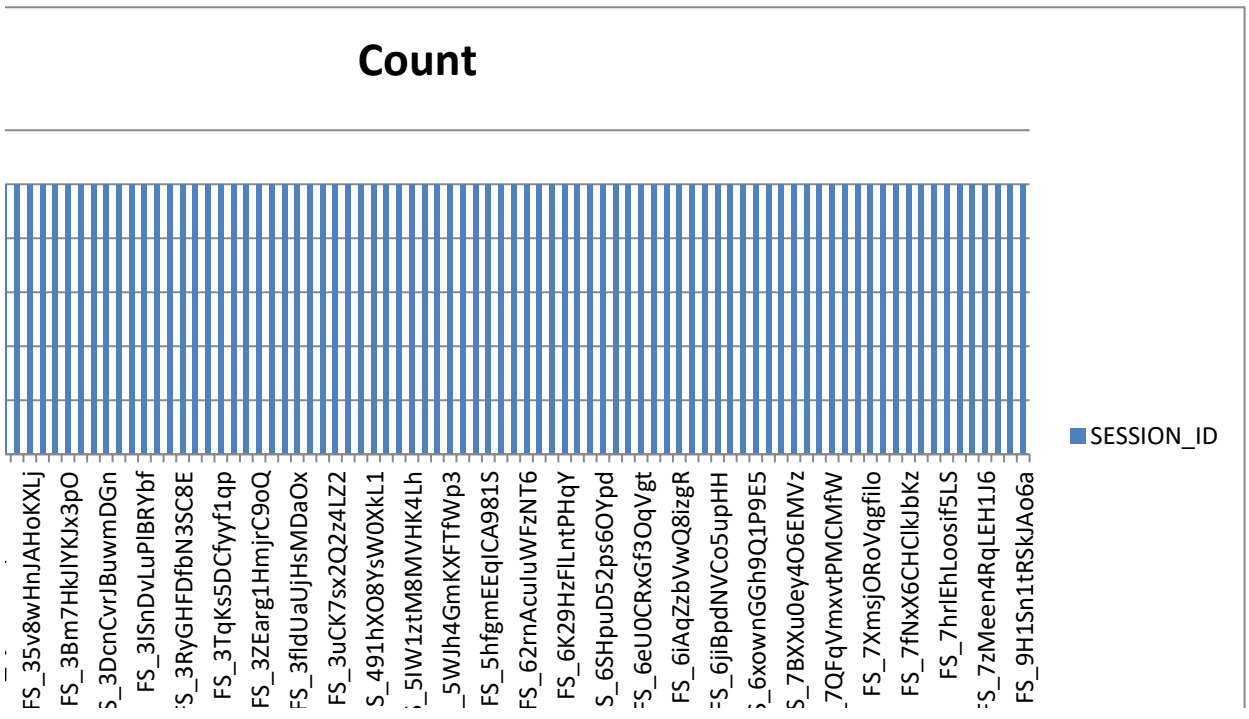


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| FS_3NweCz | 1 | FS_3NweCz | 0.9% |
| FS_3RyGHF | 1 | FS_3RyGHF | 0.9% |
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| FS_6xEETr3 | 1 | FS_6xEETr3 | 0.9% |
| FS_6xownG | 1 | FS_6xownG | 0.9% |
| FS_71B21n | 1 | FS_71B21n | 0.9% |
| FS_76qZCg | 1 | FS_76qZCg | 0.9% |
| FS_7BXXu0 | 1 | FS_7BXXu0 | 0.9% |
| FS_7JC7kgF | 1 | FS_7JC7kgF | 0.9% |
| FS_7PTEbC | 1 | FS_7PTEbC | 0.9% |
| FS_7QFqVr | 1 | FS_7QFqVr | 0.9% |
| FS_7Vpvjm | 1 | FS_7Vpvjm | 0.9% |
| FS_7VsuPh | 1 | FS_7VsuPh | 0.9% |
| FS_7XmsjO | 1 | FS_7XmsjO | 0.9% |
| FS_7bUGGı | 1 | FS_7bUGGı | 0.9% |
| FS_7dujaXF | 1 | FS_7dujaXF | 0.9% |
| FS_7fNxX6( | 1 | FS_7fNxX6( | 0.9% |
| FS_7fvurNf | 1 | FS_7fvurNf | 0.9% |
| FS_7gwnaV | 1 | FS_7gwnaV | 0.9% |
| FS_7hrlEhL | 1 | FS_7hrlEhL | 0.9% |
| FS_7mgEUI | 1 | FS_7mgEUI | 0.9% |
| FS_7zLXd8F | 1 | FS_7zLXd8F | 0.9% |
| FS_7zMeer | 1 | FS_7zMeer | 0.9% |
| FS_86GKG4 | 1 | FS_86GKG4 | 0.9% |
| FS_8exJT6I | 1 | FS_8exJT6I | 0.9% |
| FS_9H1Sn1 | 1 | FS_9H1Sn1 | 0.9% |

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools



Percent
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**Calendar and Schedule Board Summary Report**

**Key Points**

- **Academic Calendar**
    - 146 student-contact days.
    - High school hours: 8:00 AM – 3:30 PM.
    - Elementary hours: 8:10 AM – 3:20 PM.
- **District-Wide Consistency**
    - All schools share the same start and end times.
    - Each school may rearrange periods within those times for interventions or special programs.
    - Teacher contract hours are the same at every school: 7:30 AM – 4:00 PM.
- **State Instructional-Time Requirement**
    - Utah law requires a minimum of **990 student-instructional hours** per year.
    - The high-school schedule as designed provides **994 hours** of state approved instructional hours.

**Key Observation:**

- Since we're scheduled at the absolute minimum 990 instructional hours, staff must continue teaching through minor disruptions (e.g., brief power outages). Snow days will be reserved only for truly severe conditions, and any student-contact time lost for any reason must be made up through additional instructional days or extended hours.

**Professional Development**

- 6 full days:
    - 2 flexible teacher-prep days
    - 4 required PD days
- 8 student-free Fridays, 8:00 AM – 1:00 PM (40 hours total)

**Policy: Notification of Changes to Board-Approved Athletic Schedules**

**Purpose:**
To ensure transparency, accountability, and proper planning, this policy requires athletic coaches to notify the superintendent when changes are made to board-approved athletic schedules.

**Policy Statement:**
All athletic schedules are approved by the Board of Education prior to the start of each sports season. Any subsequent changes to these schedules must be reported to the superintendent in advance of the change taking effect.

**Procedure:**

1. **Notification Requirement**
    - Any coach requesting a change to a board-approved schedule must submit written notification to the superintendent as soon as the need for a change is known.

2. **Required Information**
   The notification must include the following:
    - **Reason for the change.**
    - **Proposed make-up date and time**, if applicable.
    - **Completed travel request form** for the revised date(s), if additional travel is required.

3. **Timeliness**
    - Notifications should be submitted as early as possible to allow for proper review and communication with stakeholders.

| *ESTIMATED ITEMIZED 12 Week BUDGET* | | | | |
|---|---|---|---|---|
| **Utah State Board of Education<br>AFTERSCHOOL<br>School Year 25-26<br>USU Extension- Garfield County 4-H** | | | **Year 2** | **First 12 Weeks** |
| **Salaries:** | | | 100% | |
| Program Director- Callie Ward - Oversee the entire program and grant. Liaison between county extension offices, community, school district, Utah Afterschool Network (UAN), and other stakeholders. Maintain IRB approval and conduct evaluations. Supervise and support Program Assistant I. Manage the budget and purchases, track professional development. | | | $10,580.01 | $2,645.00 |
| Year 2 | $10,580.01 | | | |
| Program Assistant I- Kolbi Frandsen - (100% FTE) Certified Teacher, Manages the site teams, accumulates daily attendance, records food usage, approves staff timesheets, and acts as a liaison between the school district, UAN, and other stakeholders. | | | $37,080.00 | $9,270.00 |
| Year 2 | $37,080.00 | | | |
| Family Service Specialist- Clint Albrecht- Assists parents in developing individualized short-and long-term goals and in accomplishing them. Coordinates family learning center,onsite community classes, and coordinating resources that meeting the needs of intergenerational poverty families, establishing and maintaining cooperative relationships with them. | | | $2,319.20 | $579.80 |
| Year 2 | $2,319.20 | | | |
| Site Coordinators (3)- Site Coordinator runs the daily after school operation, recruits volunteers for the clubs, supervises site staff, creates schedules. Gather and disseminate family resources, collaborate with partnering agencies specific to the site.<br><br>Panguitch - Shanon Leibbrant<br>Escalante- Sondra Jones<br>Boulder - Zoey Ahlstrom<br>Bryce Valley - TBD | | | $50,507.52 | $12,626.88 |
| Year 2 | ($18.79 x 18 hours/week x 42 weeks = $14,205.24 x 3 staff)<br>($18.79 x 10 hours/week/42 weeks= x 1 staff- Boulder) | | | |
| 4-H Instructors - Assist with the evaluation at each site, run clubs. $16 per hour | | | $80,640.00 | $20,160.00 |
| Year 1-3 | (12 hours/week x 42 weeks= x 10 staff) | | | |
| **Employee Benefits:** | | | | |
| | Program Director - Callie Ward - 45% of salary | | $4,519.62 | $1,129.91 |
| | Program Coordinator- Kolbi Frandsen - 45% of salary | | $15,840.00 | $3,960.00 |
| | Family Service Specialist- Clint Albrecht - 45% of wage | | $1,020.45 | $255.11 |
| | Site Coordinators (3) - 8.3% of wage | | $3,311.28 | $827.82 |
| | 4-H Instructors - 8.3% of wage | | $5,160.96 | $1,290.24 |
| **Purchased Professional & Tech Services:** | | | | |
| | Mentor Teachers: certified teacher or principal to consult on school alignment | | $3,000.00 | $750.00 |
| | Target Tutoring Stipend (Contracted) $25 per hour x 3 sites. Intense intervention | | $7,500.00 | $1,875.00 |
| | Background Checks - ($55 x 15 part-time staff) | | $825.00 | $206.25 |
| **Travel:** | | | | |
| | **In State Training**- USU Extension Faculty and/or staff to attend in state 4-H Positive Youth Development, Utah After School Network trainings. Costs include accommodations, per diem, etc. Trainings will vary depending on specific staff needs. | | $6,000.00 | $1,500.00 |

| *ESTIMATED ITEMIZED 12 Week BUDGET* | | | | |
|---|---|---|---|---|
| **Utah State Board of Education<br>AFTERSCHOOL<br>School Year 25-26<br>USU Extension- Garfield County 4-H** | | | **Year 2** | **First 12 Weeks** |
| | **Mileage Reimbursement**- Due to the vast size of Garfield County, it takes approximately one hour to each site from the County Seat of Panguitch. To travel to the Wasatch Front for state training ranges from 3-5 hours depending on site.<br>Travel for Program Director/ Coordinator specific to county travel amongst each site and to coordinate services with other agencies.<br><br>Travel for Family Life Specialist specific to county travel amongst each site and to coordinate services with other agencies.<br><br>Travel for county/state training, travel to accumulate supplies and share resources with other sites. | | $3,500.00 | $875.00 |
| **Supplies and Materials:** | | | | |
| | 4-H Community Club Supplies - consumable materials & supplies needed to run the club and curriculum. Materials needed will vary depending on lesson. Clubs will be running in 6-week increments called sessions. Two enrichment clubs per session, two academic clubs per session, Five sessions per year=20 clubs funds decreasing as we purchase sustainable supplies and materials. While this number is low and decreases, we have reusable materials available from USU Extension, so many clubs will have minimal costs. Photocopies are provided outside of grant funds and can be used as needed.<br>42 clubs =$50 per club x 3 sites | | $5,000.00 | $1,250.00 |
| Year 1-3 | **Quarterly Family Engament Events** - To help families develop a sense of community and belonging, our program will offer a Family Night Out taking place four times a year across each site.<br>$300 per event x quarterly x 3 sites = $3600 | | $3,600.00 | $900.00 |
| Year 2 | **4-H Enrollment** - $10 enrollment fee per year. Covers accident insurance, background checks for volunteers and data management costs.<br>$10 per enrollment x 30 youth x 3 sites = $900 | | $900.00 | $225.00 |
| | **Food** - snacks and/or small meals for youth<br>($0.60 per youth (15 average per 3 sites) per day x 42 weeks) | | $3,000.00 | $750.00 |
| | **Total** | | **$244,304.04** | **$61,076.01** |
| | Employee Start Date: 08/18/2025 | | 2 weeks - Prep/ Set Up | |
| | Program Start Date: 09/02/2025 | | 10 weeks - Direct Program | |
| | Evaluation Date: 11/14/2025 | | | |
| | 12 Week Budget Period - 08/18/2024 - 11/14/2024 | | | |

# RISE Assessment Data Summaries

**Performance Levels**

- 1 - Below Proficient%
- 2 - Approaching Proficient%
- 3 - Proficient%
- 4 - Highly Proficient%

**Tests Taken**
"Tests Taken" represents the count of the most recent opportunities taken by students on each test in this test family and for each test reason.

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2024-2025

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Science

Grades Tested: **4, 5, 6, 7, 8**

Tests Taken: **333** Date Last Taken: **05/16/2025**



| | | | | |
|---|---|---|---|---|
| **Percent** | **31%** | **29%** | **29%** | **11%** |
| Count | 104 | 95 | 98 | 36 |

### Summative Mathematics

Grades Tested: **3, 4, 5, 6, 7, 8**

Tests Taken: **398** Date Last Taken: **05/15/2025**



| | | | | |
|---|---|---|---|---|
| **Percent** | **44%** | **25%** | **21%** | **10%** |
| Count | 176 | 99 | 84 | 39 |

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2023-2024

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Science

Grades Tested: **4, 5, 6, 7**

Tests Taken: **269** Date Last Taken: **05/15/2024**



| | | | | |
|---|---|---|---|---|
| **Percent** | **23%** | **29%** | **31%** | **16%** |
| Count | 63 | 78 | 84 | 44 |

### Summative Mathematics

Grades Tested: **3, 4, 5, 6, 7**

Tests Taken: **350** Date Last Taken: **05/15/2024**



| | | | | |
|---|---|---|---|---|
| **Percent** | **38%** | **22%** | **24%** | **15%** |
| Count | 133 | 78 | 85 | 54 |

### Summative ELA

Grades Tested: **3, 4, 5, 6, 7**

Tests Taken: **349** Date Last Taken: **05/13/2024**



| | | | | |
|---|---|---|---|---|
| **Percent** | **35%** | **21%** | **30%** | **14%** |
| Count | 121 | 75 | 103 | 50 |

### Summative Writing

Grades Tested: **5**

Tests Taken: **70** Date Last Taken: **05/01/2024**

Data cannot be aggregated together for this group of tests

# RISE Assessment Data Summaries

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2022-2023

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Mathematics

Grades Tested: **3, 4, 5, 6**

Tests Taken: **275** Date Last Taken: **05/16/2023**



| | | | | |
|---|---|---|---|---|
| **Percent** | **37%** | **19%** | **23%** | **20%** |
| Count | 103 | 53 | 63 | 56 |

### Summative ELA

Grades Tested: **3, 4, 5, 6**

Tests Taken: **280** Date Last Taken: **05/12/2023**



| | | | | |
|---|---|---|---|---|
| **Percent** | **29%** | **24%** | **30%** | **17%** |
| Count | 82 | 66 | 84 | 48 |

### Summative Science

Grades Tested: **4, 5, 6**

Tests Taken: **192** Date Last Taken: **05/11/2023**



| | | | | |
|---|---|---|---|---|
| **Percent** | **16%** | **27%** | **32%** | **25%** |
| Count | 31 | 52 | 61 | 48 |

### Summative Writing

Grades Tested: **5**

Tests Taken: **56** Date Last Taken: **05/08/2023**

Data cannot be aggregated together for this group of tests

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2021-2022

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Mathematics

Grades Tested: **3, 4, 5**

Tests Taken: **196** Date Last Taken: **05/19/2022**



| | | | | |
|---|---|---|---|---|
| **Percent** | **32%** | **20%** | **26%** | **21%** |
| Count | 63 | 40 | 51 | 42 |

### Summative ELA

Grades Tested: **3, 4, 5**

Tests Taken: **196** Date Last Taken: **05/18/2022**



| | | | | |
|---|---|---|---|---|
| **Percent** | **24%** | **26%** | **34%** | **16%** |
| Count | 47 | 51 | 67 | 31 |

### Summative Science

Grades Tested: **4, 5**

Tests Taken: **109** Date Last Taken: **05/16/2022**



| | | | | |
|---|---|---|---|---|
| **Percent** | **17%** | **31%** | **29%** | **23%** |
| Count | 18 | 34 | 32 | 25 |

### Summative Writing

Grades Tested: **5**

Tests Taken: **56** Date Last Taken: **05/11/2022**

Data cannot be aggregated together for this group of tests

# RISE Assessment Data Summaries

Performance Distribution By Test Group: GARFIELD DISTRICT, 2020-2021

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

## Summative Mathematics

Grades Tested: **3, 4**

Tests Taken: **108** Date Last Taken: **05/24/2021**



| | | | | |
|---|---|---|---|---|
| **Percent** | **33%** | **28%** | **26%** | **13%** |
| Count | 36 | 30 | 28 | 14 |

## Summative ELA

Grades Tested: **3, 4**

Tests Taken: **108** Date Last Taken: **05/20/2021**



| | | | | |
|---|---|---|---|---|
| **Percent** | **36%** | **21%** | **36%** | **6%** |
| Count | 39 | 23 | 39 | 7 |

## Summative Science

Grades Tested: **4**

Tests Taken: **55** Date Last Taken: **05/17/2021**



| | | | | |
|---|---|---|---|---|
| **Percent** | **20%** | **42%** | **22%** | **16%** |
| Count | 11 | 23 | 12 | 9 |

# Garfield County School District Interim Board Meeting

Monday, August 11, 2025 5:00 PM
Garfield School District Office, 145 East Center St., Panguitch, UT 84759

I. **Emergency Meeting**

II. **Welcome**
**Discussion:** The meeting was called to order at 5:00 PM. Board members present included Curtis Barney, Ralph Perkins, Jared Brems, and Myron Cottam. April was not in attendance. Also present were Superintendent John Dodds and Business Administrator Lane Mecham.

III. **Board Action Items**

III.A. Garfield Online Staffing
**Action(s):**
To put Superintendent Dodds as the Administrator for the online school and to open a full time teaching position. This motion, made by Curtis Barney and seconded by Myron Cottam, Carried.
**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Absent |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1
**Discussion:** The superintendent discussed some of the background for consideration of the admin and teaching position for Garfield Online. The Board and Superintendent had discussions about the state of the position and their various views on the staffing for the online school. Board President Ralph Perkins asked for any public comment. Sally James made comments about the SPED case load for the online school and having an administrator present for those IEP meetings. Kimberly Blood made comments and supported having a full-time teacher at the school.

IV. **Executive Session**

IV.A. GCSD Rules for CLOSED MEETINGS

IV.B. Discussion of the character, professional competence, or physical or mental health of an individual.

IV.C. Discussion regarding deployment of security personnel, devices, or systems

IV.D. Strategy to discuss pending or reasonably imminent litigation

IV.E. Strategy sessions to discuss collective bargaining

IV.F. Strategy to discuss the purchase, exchange or lease of real estate

IV.G. Investigative proceedings regarding allegations of criminal conduct

_____
Board Secretary

IGNITING HEARTS AND MINDS
Garfield School District

## GARFIELD COUNTY SCHOOL DISTRICT

# Substitute Teacher Hiring Documentation Form

NAME Ty Johnson HM PHONE (___) _____

ADDRESS 1070 E Heritage Ln CELL (209) 418-5695

CITY Escalante STATE UT ZIP 84726

EMAIL _____

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE** X

(A.M.) MON___ TUES___ WED___ THURS___ FRI___

(P.M.) MON___ TUES___ WED___ THURS___ FRI___

**Please choose the types of locations. Mark your choices with an "X".**

| **SCHOOLS** | **LOCATION** |
|---|---|
| ___ Elementary School | ___ Antimony |
| X High/Middle School | ___ Boulder |
| ___ Both | ___ Bryce Valley |
| | X Escalante |
| | ___ Panguitch |

**For School Use Only:**

---

X Substitute training has been provided by the authorized Administrator.

X Candidate has been informed position is contigent upon successful background check and board of education approval.

X Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: 7/21/25

# Garfield County School District

***Hiring Documentation***

School: Bryce Valley High School  Position: Food Service Worker  Date: 7/31/25

| All Applicants | |
|---|---|
| Name | Name |
| Florene Sudweeks | |
| | |
| | |
| | |

| Applicants Interviewed | |
|---|---|
| Name | Name |
| Florene Sudweeks | |
| | |
| | |

| Screening Committee | |
|---|---|
| Name | Position |
| Linda Larson | |
| Trista Rich | District Employee |
| Samie Ott | District Employee |
| | |
| | |

Recommendation for position(s): Florene Sudweeks

Signature of Administrator:

## Garfield County School District
***Hiring Documentation***

School: PES Position: Paraprofessionals Date: 8-4-25

### All Applicants

| Name | Name |
|---|---|
| Jeremiah Crandall | |
| Chelsea Peacock | |
| Reese Emma Ganci | |
| | |
| | |
| | |
| | |
| | |

### Applicants Interviewed

| Name | Name |
|---|---|
| Jeremiah Crandall | |
| Chelsea Peacock | |
| Reese Emma Ganci | |
| | |
| | |
| | |

### Interview Committee or Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| Lisa Brennholt | District Employee |
| Vonnie Parkin | District Employee |
| | |
| | |
| | |
| | |
| | |
| | |

Recommendation for position(s): Reese Emma Ganci - Preschool Head Teacher
& Chelsea Peacock, Jeremiah Crandall > Paraprofessionals

Signature of Administrator: Lisa Brennholt

IGNITING HEARTS AND MINDS
Garfield School District

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

*****APPLICANT MUST SUBMIT A COMPLETED GCSD CLASSIFIED EMPLOYMENT APPLICATION & THIS FORM PRIOR TO SCHEDULING BACKGROUND CHECKS*****

NAME CARL (WOOD) HM PHONE (435) _____

ADDRESS 50 E 400 N CELL (435) 572-6555

CITY PANGUITCH STATE UTAH ZIP 84759

EMAIL GEARSANDOIL@GMAIL.COM

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE** X

(A.M.) MON____ TUES____ WED____ THURS____ FRI____

(P.M.) MON____ TUES____ WED____ THURS____ FRI____

**Please choose the types of locations. Mark your choices with an "X".**

**SCHOOLS**

_____ Elementary School

X High/Middle School

_____ Both

Custodial Sub _____

Food Service Sub _____

**LOCATION**

_____ Antimony

_____ Boulder

_____ Bryce Valley

_____ Escalante

X Panguitch

**For School Use Only:**

---

_____ Substitute training has been provided by the authorized Administrator.

_____ Candidate has been informed position is contigent upon successful background check and board of education approval.

_____ Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: 08/06/2025

# Garfield County School District

***Hiring Documentation***

School: Escalante Elementary Position: Para/Librarian Date: 08/06/2025

## All Applicants

| Name | Name |
|---|---|
| Doneen Griffin | Kathryn Chamberlain |
| Brittney Nelson | |
| | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Brittney Nelson | Kathryn Chamberlain |
| | |
| | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| Laura Bytheway | Community Council Member |
| | District Employee |
| | District Employee |
| Ryan Bytheway | EES Principal |
| Eva Durfey | EES Teacher/Instructional Coach |
| Nicole Griffin | EES Teacher |
| | |
| | |
| | |

Recommendation for position(s):

Kathryn Chamberlain

Signature of Administrator: Ryan Bytheway

# Garfield County School District

***Hiring Documentation***

School: Escalante Elementary Position: 1st Grade Teacher Date: 08/04/2025

## All Applicants

| Name | Name |
|---|---|
| Doneen Griffin | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Applicants Interviewed

| Name | Name |
|---|---|
| Doneen Griffin | |
| | |
| | |
| | |
| | |
| | |

Interview Committee or
Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| | District Employee |
| | District Employee |
| Ryan Bytheway | EHS Principal |
| Eva Durfey | EES Teaching Coach |
| | |
| | |
| | |
| | |

Recommendation for position(s):

Doneen Griffin

Signature of Administrator: Ryan Bytheway

# Garfield County School District

***Hiring Documentation***

School: Bryce Valley Elementary Position: Para Professional Date: 5/29/2025

## All Applicants

| Name | Name |
|---|---|
| Taylor Barker | |
| William Craig Barker | |
| Emily Rose | |
| Rachel Howard | |
| | |
| | |
| | |
| | |

Applicants Interviewed

| Name | Name |
|---|---|
| Taylor Barker | |
| William Craig Barker | |
| Emily Rose | |
| | |
| | |
| | |

Interview Committee or
Screening Committee

| Name | Position |
|---|---|
| Trista Rich | District Employee |
| Makayla Chamberlain | District Employee |
| Stephanie Miller | District Employee |
| Keni Floyd | Teacher |
| Nathan Platt | Community Member |
| | |
| | |
| | |
| | |

Recommendation for position(s):
We recommend that Taylor Barker and William Craig Barker be hired as a BVES Para Professional

Signature of Administrator:

## Garfield County School District
***Hiring Documentation***

School: Panguitch Elementary Position: Para Computer Teacher Date: 8-7-25

### All Applicants

| Name | Name |
|---|---|
| Jane Excell | |
| Hollie Frandsen | |
| Sarah Melancon | |
| Paula Bowers | |

### Applicants Interviewed

| Name | Name |
|---|---|
| Jane Excell | |
| Hollie Frandsen | |
| Sarah Melancon | |
| Paula Bowers | |

### Interview Committee or Screening Committee

| Name | Position |
|---|---|
| Lisa Breinholt | Community Council Member |
| | District Employee |
| | District Employee |

Recommendation for position(s):
Jane Excell - Para
Paula Bowers - Para
Sarah Melancon - Para
Hollie Frandsen - Computer Para

Signature of Administrator: Lisa Breinholt

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

***APPLICANT MUST SUBMIT A COMPLETED GCSD CLASSIFIED EMPLOYMENT APPLICATION & THIS FORM PRIOR TO SCHEDULING BACKGROUND CHECKS***

NAME Kezli Floyd HM PHONE ( ) _____

ADDRESS PO Box 252 CELL (435) 6909136

CITY Henrieville STATE UT ZIP 84736

EMAIL kezlif@hotmail.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE** X

(A.M.) MON X TUES X WED ___ THURS ___ FRI ___

(P.M.) MON ___ TUES ___ WED ___ THURS ___ FRI ___

**Please choose the types of locations. Mark your choices with an "X".**

| SCHOOLS | | LOCATION | |
|---|---|---|---|
| X | Elementary School | ___ | Antimony |
| X | High/Middle School | ___ | Boulder |
| ___ | Both | X | Bryce Valley |
| | Custodial Sub ___ | ___ | Escalante |
| | Food Service Sub ___ | ___ | Panguitch |

**For School Use Only:**

---

✓ Substitute training has been provided by the authorized Administrator.

✓ Candidate has been informed position is contigent upon successful background check and board of education approval.

✓ Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: Aug. 14, 2025

## Garfield County School District

***Hiring Documentation***

School: PES Position: Para Date: 8-14-25

### All Applicants

| Name | Name |
|---|---|
| Allie Dalton | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

### Applicants Interviewed

| Name | Name |
|---|---|
| Allie Dalton | |
| | |
| | |
| | |
| | |
| | |

### Interview Committee or Screening Committee

| Name | Position |
|---|---|
| Lisa Breinholt | Community Council Member |
| | District Employee |
| | District Employee |
| | |
| | |
| | |
| | |
| | |
| | |

Recommendation for position(s):

Allie Dalton

Signature of Administrator: Lisa Breinholt

IGNITING HEARTS AND MINDS
Garfield School District

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

NAME Barbara Lavender HM PHONE (___) _____

ADDRESS 161 N. 100 W. CELL (702) 461-4739

CITY Panguitch STATE UT ZIP 84759

EMAIL rowasdaughter@gmail.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE _____**

(A.M.) MON ✓ TUES ✓ WED ✓ THURS ✓ FRI ___

(P.M.) MON ✓ TUES ✓ WED ✓ THURS ✓ FRI ___

**Please choose the types of locations. Mark your choices with an "X".**

**SCHOOLS**

✓ Elementary School

_____ High/Middle School

_____ Both

**LOCATION**

_____ Antimony

_____ Boulder

✓ Bryce Valley

_____ Escalante

_____ Panguitch

**For School Use Only:**

---

JR Substitute training has been provided by the authorized Administrator.

JR Candidate has been informed position is contigent upon successful background check and board of education approval.

JR Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature _____ Date: 8.19.2025

## Garfield County School District

***Hiring Documentation***

School: PES Position: Para Date: 8/20/25

### All Applicants

| Name | Name |
|---|---|
| Kimberly Julander | |

### Applicants Interviewed

| Name | Name |
|---|---|
| Kimberly Julander | |

### Interview Committee or Screening Committee

| Name | Position |
|---|---|
| Lisa Breinholt | Community Council Member |
| | District Employee |
| | District Employee |

Recommendation for position(s):
Kimberly Julander - Title I

Signature of Administrator: Lisa Breinholt

Kate Godsey
632 CR 2750
Pawhuska, OK 74056

August 4, 2025

Dear Mr. Bytheway,

Please accept this letter as formal resignation from my position as the First Grade Teacher at Escalante Elementary. A complex situation has arisen within my immediate family requiring me to stay in Oklahoma for the time being. I am disheartened.

I express my sincere apologies for leaving you and the school with little time left to fill the position. I appreciate your understanding of this difficult decision and hope it will not affect an opportunity to work with you in the future.

Thank you for your time.

Kate Godsey
Kate Godsey

Garfield County School District

Ryan Bytheway <ryan.bytheway@garfk12.org>

# Library position

1 message

**Kathryn Chamberlain** <kathkarol@gmail.com> Fri, Aug 15, 2025 at 3:13 PM
To: ryan.bytheway@garfk12.org

I, Kathryn Chamberlain resign my position as Librarian at Escalante Elementary School as of Friday August 15th 2025. Thank you.

Kathryn  Chamberlain
Sent from my iPhone

Thanks again Ryan, you really are a great group
over there. I'm sorry I couldn't make it work at this time.

Julia McKinstry- Spencer
2355 Lizard Ranch Rd.
Escalante, UT
Mckinstryjulia@gmail.com
303-917-6908200

August 18,2025

Ryan Bytheway
Escalante Elementary
200 South Little Moqui LN
Escalante UT 84726

Dear Mr. Bytheway,

I am writing this letter with great sadness, I formally resign from my position as a Reading Specialist Para at Escalante Elementary School effective on August 20th.

I cherish the opportunity to serve our students and work alongside a wonderful talented staff and Principal. I have appreciated the opportunity to teach our students to build confidence and read successfully. I am grateful to Larry Marshall (a new teacher) for allowing me to mentor him in reading and writing. We were able to rotate students through phonics, comprehension, and fluency lessons daily. In addition, I was asked to model teaching reading and comprehension. Between the both of us, we created a successful reading program. As a result,we had the highest reading scores in the school for two years. So much so that I requested carrying it to kindergarten through third grade with the goal of consistency throughout our school.

I am grateful to have contributed to such a positive learning environment and most of all to teaching children to love reading. We have spoken many times regarding the importance of reading as the foundation to everything we do in life. Research states," if a child is not reading at grade level by third grade" they will have a difficult time succeeding in the future.Teaching students to be consistent, set goals, and have high expectations builds confidence thereby creating success. Highly educated teachers and paras are essential to student success. Funding through Title One, Rural, or grants could help compensate Paras who hold degrees in education and have teaching experience.

As a former Title One teacher, I can't help but wonder where our "Title One" and "Rural School" money is going. I question why Escalante Schools have been and continue to be last in this district. There are many examples people here have shared with me. Additionally, our district wastes a tremendous amount of money buying new programs in language arts every year or two just to find the latest program that promises to improve the education of our students. Case in point, purchasing UFLI, 95%, and CKLA. is ridiculous. There are many examples of waste. Perhaps we need to prioritize and adjust our spending.

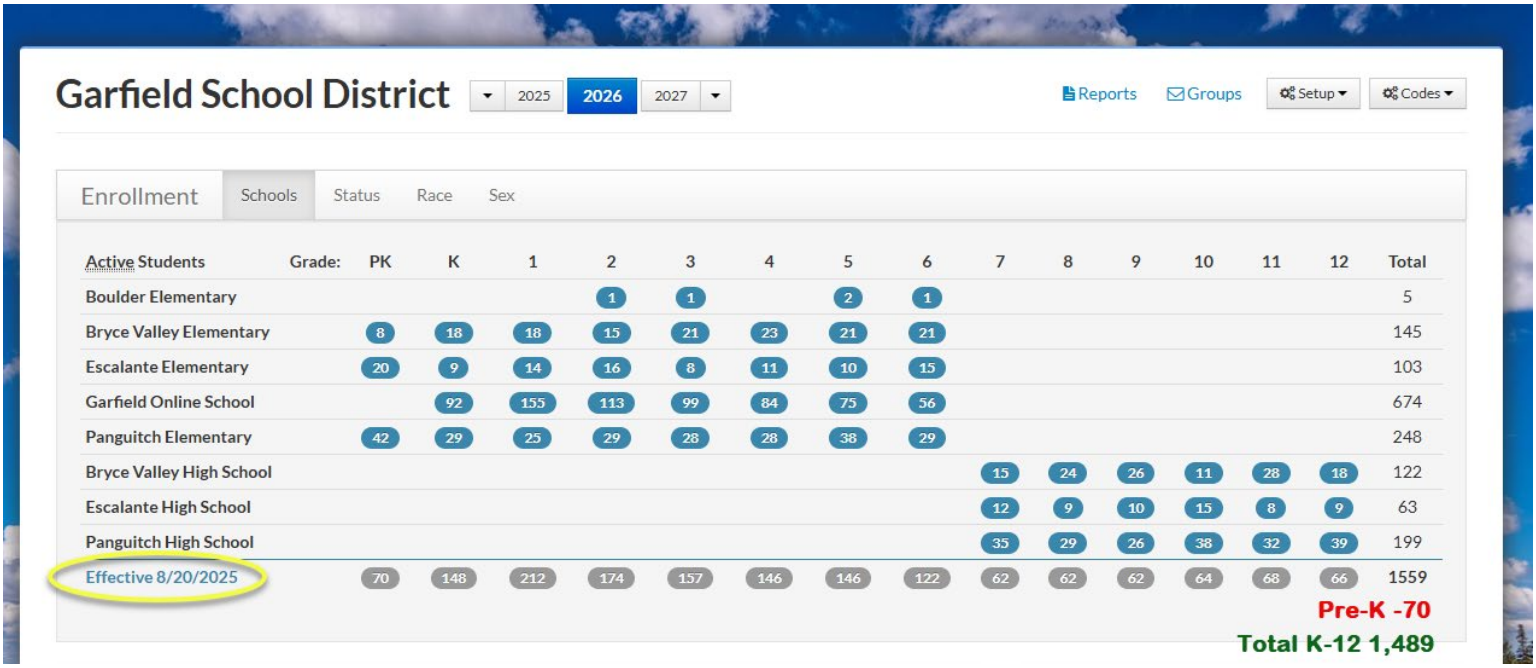
I am extremely grateful for all the people who have supported me.To have such confidence from principals,teachers,District Reading Specialists and parents means so. I had sincerely hoped our Superintendent and our School Board would acknowledge and authorize fair compensation. However, both chose to ignore this fact and refused to compromise. My wish is one day the school district will appreciate what they have and look for ways to keep us.

Sincerely,

Julia McKinstry-Spencer

# Enrollment as August 20, 2025 – 1,489*

*Increase of 31 students from May 2025 (1,458)



Garfield School District

2025 | 2026 | 2027

Reports | Groups | Setup | Codes

Enrollment | Schools | Status | Race | Sex

| Active Students | Grade: | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Boulder Elementary | | | | | 1 | 1 | | 2 | 1 | | | | | | | 5 |
| Bryce Valley Elementary | | 8 | 18 | 18 | 15 | 21 | 23 | 21 | 21 | | | | | | | 145 |
| Escalante Elementary | | 20 | 9 | 14 | 16 | 8 | 11 | 10 | 15 | | | | | | | 103 |
| Garfield Online School | | | 92 | 155 | 113 | 99 | 84 | 75 | 56 | | | | | | | 674 |
| Panguitch Elementary | | 42 | 29 | 25 | 29 | 28 | 28 | 38 | 29 | | | | | | | 248 |
| Bryce Valley High School | | | | | | | | | | 15 | 24 | 26 | 11 | 28 | 18 | 122 |
| Escalante High School | | | | | | | | | | 12 | 9 | 10 | 15 | 8 | 9 | 63 |
| Panguitch High School | | | | | | | | | | 35 | 29 | 26 | 38 | 32 | 39 | 199 |
| Effective 8/20/2025 | | 70 | 148 | 212 | 174 | 157 | 146 | 146 | 122 | 62 | 62 | 62 | 64 | 68 | 66 | 1559 |

Pre-K -70

Total K-12 1,489

## Pre-K Enrollment

Garfield School District

Enrollment

Schools

| Active Students | Grade: | PK - Total | 3 yr | 4 yr | 5 yr |
|---|---|---|---|---|---|
| Boulder Elementary | | 0 | 0 | 0 | 0 |
| Bryce Valley Elementary | | 8 | 2 | 6 | 0 |
| Escalante Elementary | | 20 | 10 | 10 | 0 |
| Panguitch Elementary | | 42 | 20 | 22 | 0 |
| **Total** | | **70** | **32** | **38** | **0** |

**UTAH STATE BOARD OF EDUCATION**
**MODEL AFFIDAVIT AND EXEMPTION CERTIFICATE**
**FOR HOME SCHOOL INSTRUCTION**

| Student(s) # | Student Name(s) | M/F | Birth Date(s) | Student(s) Boundary School |
|---|---|---|---|---|
| | Bailey moseley | F | 8-24-12 | Panguitch high school |
| | | | | |
| | | | | |

| Address: 195 N. 100 E | City: Panguitch | Zip Code: 84759 |
|---|---|---|

| Parent / Guardian: Brittany miller | Address (if different than student): |
|---|---|

Reason for Home Schooling (optional): Academic Reasons

**PARENT / GUARDIAN AFFIDAVIT**

I _____, (Parent/Guardian) of the above named student(s), declare my intent to home school my student(s). I understand and agree:

1. I am solely responsible for the education of my student(s), except to the extent my student is dually enrolled in a public school.
2. I am solely responsible for the selection of instructional materials and textbooks.
3. I am solely responsible for the setting the time, place and method of instruction.
4. I am solely responsible for the evaluation of the home school instruction.

I accept full responsibility for my student and that he/she may not qualify for a high school diploma issued by the Garfield County School District or any of its schools.

(For students with IEPs or identified through child find): My decision to home school does not in any way imply that the school district did not provide a free and appropriate public education and I understand and agree that my student has no individual right to receive some or all of the special education and related services he/she would receive if enrolled in a public school in Garfield School District, unless I have arranged for dual enrollment consistent with state law, Section 53G-6-702 and Utah State Board of Education Rule, R277-438.

I understand and agree I may not assume responsibility for the education of my child if I have ever been or if I become convicted of child abuse or have a substantiated finding of child abuse against me as defined in Utah Code 53G-6-204

I have read this agreement and understand my obligations as a home school parent / guardian.

Parent/Guardian Signature: Brittany miller Date: 8-12-25

*Note: the information on this form is for school / school district use only. If schools/school districts release home school information as "directory information," schools/school districts must do so consistent with federal law.*

ADA Compliant 5.23.24

## EXEMPTION CERTIFICATE FOR HOME SCHOOL INSTRUCTION

A signed affidavit filed with the school district shall remain in effect as long as:

1. The school-age child attends home school;
2. The school district where the affidavit was filed remains the school-age child's district of residence; and
3. The parent or legal guardian who filed the signed affidavit has not been convicted of child abuse by a court or competent jurisdiction.

The following student(s) are exempt from compulsory education based on the parent's/guardian's signed affidavit.

Authorized Signature: _____ Date: 8/24/22

Note: The information on this form is for school / school district use only. If the school / school district releases home school student information as "directory information," the school / school district must do so consistent with federal law.

**UTAH STATE BOARD OF EDUCATION**
**MODEL AFFIDAVIT AND EXEMPTION CERTIFICATE**
**FOR HOME SCHOOL INSTRUCTION**

| Student(s) # | Student Name(s) | M/F | Birth Date(s) | Student(s) Boundary School |
|---|---|---|---|---|
| | Ellie LeFevre | F | 2/09/2010 | Bryce Valley High School |
| | Brooklyn LeFevre | F | 4/09/2012 | " |
| | Landon LeFevre | M | 7/10/2014 | BVES |

| Address: | City: | Zip Code: |
|---|---|---|
| 660 W 50 S | Tropic | 84776 |

| Parent / Guardian: | Address (if different than student): |
|---|---|
| Kelsey LeFevre | |

Reason for Home Schooling (optional): Dual Enrollment

**PARENT / GUARDIAN AFFIDAVIT**

I Kelsey LeFevre, (Parent/Guardian) of the above named student(s), declare my intent to home school my student(s). I understand and agree:

1. I am solely responsible for the education of my student(s), except to the extent my student is dually enrolled in a public school.
2. I am solely responsible for the selection of instructional materials and textbooks.
3. I am solely responsible for the setting the time, place and method of instruction.
4. I am solely responsible for the evaluation of the home school instruction.

I accept full responsibility for my student and that he/she may not qualify for a high school diploma issued by the Garfield County School District or any of its schools.

(For students with IEPs or identified through child find): My decision to home school does not in any way imply that the school district did not provide a free and appropriate public education and I understand and agree that my student has no individual right to receive some or all of the special education and related services he/she would receive if enrolled in a public school in Garfield County School District, unless I have arranged for dual enrollment consistent with state law, Section 53G-6-702 and Utah State Board of Education Rule, R277-438.

I understand and agree I may not assume responsibility for the education of my child if I have ever been or if I become convicted of child abuse or have a substantiated finding of child abuse against me as defined in Utah Code 53G-6-204

I have read this agreement and understand my obligations as a home school parent / guardian.

Parent/Guardian Signature: Kelsey LeFevre Date: 8/15/25

*Note: the information on this form is for school / school district use only. If schools/school districts release home school information as "directory information," schools/school districts must do so consistent with federal law.*

ADA Compliant 5.23.24

## EXEMPTION CERTIFICATE FOR HOME SCHOOL INSTRUCTION

A signed affidavit filed with the school district shall remain in effect as long as:

1. The school-age child attends home school;
2. The school district where the affidavit was filed remains the school-age child's district of residence; and
3. The parent or legal guardian who filed the signed affidavit has not been convicted of child abuse by a court or competent jurisdiction.

The following student(s) are exempt from compulsory education based on the parent's/guardian's signed affidavit.

Authorized Signature: _____ Date: 8/19/25

Note: The information on this form is for school / school district use only. If the school / school district releases home school student information as "directory information," the school / school district must do so consistent with federal law.

**UTAH STATE BOARD OF EDUCATION**
**MODEL AFFIDAVIT AND EXEMPTION CERTIFICATE**
**FOR HOME SCHOOL INSTRUCTION**

| Student(s) # | Student Name(s) | M/F | Birth Date(s) | Student(s) Boundary School |
|---|---|---|---|---|
| | | | | |
| 12 | Lonnie Justin Barney-Lyman | Male | 04-01-2008 | Escalante High School |
| | | | | |

| Address: | City: | Zip Code: |
|---|---|---|
| P.O Box 59 | Escalante | 84726 |

| Parent / Guardian: | Address (if different than student): |
|---|---|
| Patricia A. Barney | P.o. Box 59 |

Reason for Home Schooling (optional): He is going to do his GED on line

**PARENT / GUARDIAN AFFIDAVIT**

I Patricia A. Barney, (Parent/Guardian) of the above named student(s), declare my intent to home school my student(s). I understand and agree:

1. I am solely responsible for the education of my student(s), except to the extent my student is dually enrolled in a public school.
2. I am solely responsible for the selection of instructional materials and textbooks.
3. I am solely responsible for the setting the time, place and method of instruction.
4. I am solely responsible for the evaluation of the home school instruction.

I accept full responsibility for my student and that he/she may not qualify for a high school diploma issued by the Escalante School District or any of its schools.

(For students with IEPs or identified through child find): My decision to home school does not in any way imply that the school district did not provide a free and appropriate public education and I understand and agree that my student has no individual right to receive some or all of the special education and related services he/she would receive if enrolled in a public school in Escalante School District, unless I have arranged for dual enrollment consistent with state law, Section 53G-6-702 and Utah State Board of Education Rule, R277-438.

I understand and agree I may not assume responsibility for the education of my child if I have ever been or if I become convicted of child abuse or have a substantiated finding of child abuse against me as defined in Utah Code 53G-6-204

I have read this agreement and understand my obligations as a home school parent / guardian.

Parent/Guardian Signature: Patricia A. Barney Date: 8.14.25

*Note: the information on this form is for school / school district use only. If schools/school districts release home school information as "directory information," schools/school districts must do so consistent with federal law.*

ADA Compliant 5.23.24

## EXEMPTION CERTIFICATE FOR HOME SCHOOL INSTRUCTION

A signed affidavit filed with the school district shall remain in effect as long as:

1. The school-age child attends home school;
2. The school district where the affidavit was filed remains the school-age child's district of residence; and
3. The parent or legal guardian who filed the signed affidavit has not been convicted of child abuse by a court or competent jurisdiction.

The following student(s) are exempt from compulsory education based on the parent's/guardian's signed affidavit.

Authorized Signature: _____ Date: 8/19/25

Note: The information on this form is for school / school district use only. If the school / school district releases home school student information as "directory information," the school / school district must do so consistent with federal law.

**UTAH STATE BOARD OF EDUCATION**
**MODEL AFFIDAVIT AND EXEMPTION CERTIFICATE**
**FOR HOME SCHOOL INSTRUCTION**

| Student(s) # | Student Name(s) | M/F | Birth Date(s) | Student(s) Boundary School |
|---|---|---|---|---|
| | Justin Wyatt Whittenburg | M | 7-22-2013 | Panguitch |
| | | | | |
| | | | | |

| Address: | City: | Zip Code: |
|---|---|---|
| P.O. Box 12 | Panguitch | 84759 |

| Parent / Guardian: | Address (if different than student): |
|---|---|
| Jacky Whittenburg | |

Reason for Home Schooling (optional):

**PARENT / GUARDIAN AFFIDAVIT**

I Jacky Whittenburg, (Parent/Guardian) of the above named student(s), declare my intent to home school my student(s). I understand and agree:

1. I am solely responsible for the education of my student(s), except to the extent my student is dually enrolled in a public school.
2. I am solely responsible for the selection of instructional materials and textbooks.
3. I am solely responsible for the setting the time, place and method of instruction.
4. I am solely responsible for the evaluation of the home school instruction.

I accept full responsibility for my student and that he/she may not qualify for a high school diploma issued by the _____ School District or any of its schools.

(For students with IEPs or identified through child find): My decision to home school does not in any way imply that the school district did not provide a free and appropriate public education and I understand and agree that my student has no individual right to receive some or all of the special education and related services he/she would receive if enrolled in a public school in _____ School District, unless I have arranged for dual enrollment consistent with state law, Section 53G-6-702 and Utah State Board of Education Rule, R277-438.

I understand and agree I may not assume responsibility for the education of my child if I have ever been or if I become convicted of child abuse or have a substantiated finding of child abuse against me as defined in Utah Code 53G-6-204

I have read this agreement and understand my obligations as a home school parent / guardian.

Parent/Guardian Signature: _____ Date: 8/20/25

*Note: the information on this form is for school / school district use only. If schools/school districts release home school information as "directory information," schools/school districts must do so consistent with federal law.*

ADA Compliant 5.23.24

## EXEMPTION CERTIFICATE FOR HOME SCHOOL INSTRUCTION

A signed affidavit filed with the school district shall remain in effect as long as:

1. The school-age child attends home school;
2. The school district where the affidavit was filed remains the school-age child's district of residence; and
3. The parent or legal guardian who filed the signed affidavit has not been convicted of child abuse by a court or competent jurisdiction.

The following student(s) are exempt from compulsory education based on the parent's/guardian's signed affidavit.

Authorized Signature: _____ Date: 8/20/25

Note: The information on this form is for school / school district use only. If the school / school district releases home school student information as "directory information," the school / school district must do so consistent with federal law.

# Clint Barney

clint.barney@garfk12.org

| | |
|---|---|
| Submission Date | Aug 5, 2025 11:19 AM |
| Requestor's Name | Clint Barney |
| Requestor's School Location | Panguitch High School |
| Contact E-mail | clint.barney@garfk12.org |
| Trip Type | Activity Trip (Sports, Club, etc.) |
| Date Leaving | Dec 29, 2025 |
| Day of Week - Leaving | Monday |
| Date Returning | Dec 30, 2025 |
| Day of Week - Returning | Tuesday |
| Describe the Purpose of the Trip | Participating in the Virgin Valley Holiday Basketball Tournament |
| Number of Students Attending | 20 |
| Number of Chaperones (Note: 15:1 student-chaperone ratio) | 4 |
| Name of Destination City & State | Mesquite, Nevada |
| Trip Distance | Less than 200 miles |
| Mode of Transportation | Suburban/Other School Vehicle |

## Recommendation to the Board: Trust Lands Plan Deadlines

**State Deadlines**

- Council membership submitted: October 20
- Final reports on prior-year fund use: March 1
- Upcoming plans for next year: May 15

**Proposed District Deadlines (one week earlier)**

- Council membership submitted: October 13
- Final reports submitted for board approval: Board meeting before February 22 (so they can be signed and sent to the state by March 1)
- Upcoming plans submitted for board approval: April board meeting, with final submission to the state by May 8

**Why**

- Aligns with state requirements while giving us a buffer
- Ensures board approval happens in time for superintendent submission to the state
- Provides schools and councils clear, consistent deadlines

**Board Action**

Adopt the adjusted deadlines above for all schools for the 2025–26 school year.

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

August 20, 2025

**Business Administrator Report**

**Ruby's Inn Seating Donation**
Ruby's Inn has expressed interest in donating funds toward additional fold-down seating at Bryce Valley High School. My understanding is that their intent is to request a matching component from the District. We are currently waiting on a formal quote for the bleachers, and I anticipate bringing back more detailed information for discussion in a future board meeting.

**Accounting Software Transition**
The District has recently transitioned to a new accounting system, *School ERP Pro by Tyler Technologies*. This change has been challenging, as we continue to work through several software bugs that have caused frustration for staff. Despite the difficulties, this new platform will bring the District into compliance with the State's USIMS requirements. We are committed to ensuring the software is fully functional and that staff receive thorough training. Training has been a major focus in recent meetings and will continue at our upcoming secretaries' meeting.

**BVHS Field and Irrigation Concerns**
The infield at Bryce Valley High School's track has experienced significant damage this summer. The issues stem largely from irrigation water being turned on and off inconsistently, along with insufficient pressure to operate the pump system. To preserve the field, we have rented a hydrant meter from the City, allowing us to temporarily connect to culinary water. For the long term, we are exploring options such as smaller sprinkler zones connected to a main line that can switch between culinary and irrigation sources.

**Athletic Center and Facilities Updates**
The new athletic center is progressing well and is expected to be completed in October. On August 4th, we are scheduled to meet with landscapers to finalize plans for the surrounding areas. The locker rooms still have a few punch list items remaining but are largely complete and have turned out very well.

Other facilities projects are also moving forward:

- The BVHS parking lot project has been completed and looks excellent.
- The BHVS painting projects have been completed with great results (commons area and gym, hallway still being worked on).
- The BVHS administrative area remodel is still under construction.
- The BHVS flooring projects have been finished.
- The BVHS wall tiling and new drinking fountains are nearly completed.

- The BVHS Kiln installations are scheduled to begin soon.
- We've received the quotes for installation of the BVHS boilers and plan to start installation soon.
- BVHS staff is prioritizing the fitness equipment to be disposed of, and the Board will likely see a quote soon for replacement equipment where necessary in the new athletic facility.
- The maintenance shed at EHS is nearly completed, only a handful of punch list items remain. The project turned out great and we will begin clearing out the containers and other sheds as time permits.



Lane Mecham,
*Business Administrator*

8/19/2025

# Underqualified Educators

## Garfield District

## Bryce Valley School

Elizabeth Armenta 812494 Hours: 1440 Days: 160 FTE: 1.00(

*Assignments at this school:*

English as a Second Language Elem **not qualified for this assignment** 1.00 of total

8/19/2025

# Underqualified Educators

**Garfield District** — **Bryce Valley High**

Shayne Chynoweth 761074 Hours: 1464 Days: 183 FTE: 1.00

*Assignments at this school:*

| | | |
|---|---|---|
| General Financial Literacy | qualified for this assignment | 0.05 of total |
| Learning Strategies | qualified for this assignment | 0.05 of total |
| Student Study Skills | qualified for this assignment | 0.05 of total |
| Fashion Design Studio | qualified for this assignment | 0.10 of total |
| Fashion Design Merchandising | qualified for this assignment | 0.10 of total |
| Human Development | qualified for this assignment | 0.10 of total |
| Interior Design 1 | qualified for this assignment | 0.05 of total |
| Interior Design 2 | qualified for this assignment | 0.10 of total |
| ProStart 2 | qualified for this assignment | 0.10 of total |
| College & Career Awareness | qualified for this assignment | 0.05 of total |
| Aspiring Educators | **not qualified for this assignment** | 0.05 of total |
| Behavior Health Introduction | qualified for this assignment | 0.10 of total |
| Individual & Family Relationships | qualified for this assignment | 0.10 of total |

*Licenses and Endorsements:*

| *License Area* | *Type* | *License Expire Date* | *Endorsement* | *Endorsement Expire Date* |
|---|---|---|---|---|
| License Level: Y | New | 06/30/2028 | | |
| Secondary Education | PRFSL | | General Financial Literacy | 06/30/2026 |
| | | | Commercial Art | 06/30/2027 |

Katherine Dickinson 790427 Hours: 1440 Days: 160 FTE: 1.00

*Assignments at this school:*

| | | |
|---|---|---|
| Agricultural Systems & Technology 2 | qualified for this assignment | 0.20 of total |
| Agricultural Science I | qualified for this assignment | 0.15 of total |
| Animal Science II | qualified for this assignment | 0.15 of total |
| Plant and Soil Science I | qualified for this assignment | 0.15 of total |
| Natural Resource Science I | qualified for this assignment | 0.15 of total |
| Beginning Woodworking | **not qualified for this assignment** | 0.10 of total |
| Construction Management 1 | **not qualified for this assignment** | 0.10 of total |

Rowdy Miller 708696 Hours: 1440 Days: 220 FTE: 1.00

*Assignments at this school:*

| | | |
|---|---|---|
| Health Education II | **not qualified for this assignment** | 0.10 of total |
| Debate | **not qualified for this assignment** | 0.10 of total |
| Counselor (7-12) | qualified for this assignment | 0.50 of total |
| Student Study Skills | qualified for this assignment | 0.05 of total |
| Health Science Intro | **not qualified for this assignment** | 0.20 of total |
| CTE Internships | qualified for this assignment | 0.05 of total |

Jessie Nicholson 795465 Hours: 1440 Days: 160 FTE: 1.00

*Assignments at this school:*

| | | |
|---|---|---|
| Journalism | **not qualified for this assignment** | 0.05 of total |
| World Geography | **not qualified for this assignment** | 0.10 of total |
| U.S. History I | qualified for this assignment | 0.20 of total |
| U.S. History II | qualified for this assignment | 0.20 of total |
| Utah Studies | qualified for this assignment | 0.15 of total |
| World History | qualified for this assignment | 0.10 of total |
| United States Government and Citizenship | qualified for this assignment | 0.10 of total |
| Learning Strategies | qualified for this assignment | 0.05 of total |
| Student Study Skills | qualified for this assignment | 0.05 of total |

8/19/2025

# Underqualified Educators

**Garfield District** — **Bryce Valley High**

Chelsea Thompson 722890 Hours: 1440 Days: 160 FTE: 1.000

*Assignments at this school:*

| | | |
|---|---|---|
| Accounting I | **not qualified for this assignment** | 0.10 of total |
| Accounting II | **not qualified for this assignment** | 0.10 of total |
| Business Communication I | **not qualified for this assignment** | 0.10 of total |
| Business Communication II | **not qualified for this assignment** | 0.10 of total |
| Digital Literacy | **not qualified for this assignment** | 0.05 of total |
| Digital Media 1 | **not qualified for this assignment** | 0.10 of total |
| Digital Media 2 | **not qualified for this assignment** | 0.10 of total |
| Web Development I | **not qualified for this assignment** | 0.05 of total |
| Hospitality and Tourism | **not qualified for this assignment** | 0.10 of total |
| Marketing #1 | **not qualified for this assignment** | 0.05 of total |
| Sports & Outdoor Recreation Marketing | **not qualified for this assignment** | 0.05 of total |
| College & Career Awareness | **not qualified for this assignment** | 0.05 of total |
| TV Broadcasting 1 | **not qualified for this assignment** | 0.05 of total |

8/19/2025

# Underqualified Educators

**Garfield District** — **Escalante High**

Sandra Holcomb 796163 Hours: 720 Days: 183 FTE: 0.50(

*Assignments at this school:*

| | | | |
|---|---|---|---|
| Learning Strategies | qualified for this assignment | 0.05 | of total |
| Digital Literacy | qualified for this assignment | 0.20 | of total |
| Exploring Computer Science I (CS) | qualified for this assignment | 0.25 | of total |
| 3D Animation 1 | qualified for this assignment | 0.20 | of total |
| Digital Audio 1 | qualified for this assignment | 0.20 | of total |
| Commercial Art 1 | **not qualified for this assignment** | 0.10 | of total |

*Licenses and Endorsements:*

| *License Area* | *Type* | *License Expire Date* | *Endorsement* | *Endorsement Expire Date* |
|---|---|---|---|---|
| License Level: Z | New | 06/30/2027 | | |
| Secondary Education | LEASP | 06/30/2027 | Information Technology Systems | 06/30/2027 |
| | | | Multimedia | 06/30/2027 |
| | | | Commercial Photography | 06/30/2027 |

Lori Torgersen 772049 Hours: 1440 Days: 160 FTE: 1.00(

*Assignments at this school:*

| | | | |
|---|---|---|---|
| Health Education I | **not qualified for this assignment** | 0.10 | of total |
| Health Education II | **not qualified for this assignment** | 0.10 | of total |
| Biology (9-12) | qualified for this assignment | 0.20 | of total |
| Earth & Space Science | qualified for this assignment | 0.10 | of total |
| Grade 7 Science | qualified for this assignment | 0.15 | of total |
| Grade 8 Science | qualified for this assignment | 0.15 | of total |
| Learning Strategies | qualified for this assignment | 0.05 | of total |
| Health Science Intro | qualified for this assignment | 0.15 | of total |

*Licenses and Endorsements:*

| *License Area* | *Type* | *License Expire Date* | *Endorsement* | *Endorsement Expire Date* |
|---|---|---|---|---|
| License Level: Y | New | 06/30/2029 | | |
| Secondary Education | PRFSL | | Environmental Science (Earth Science 2) | 06/30/2027 |
| | | | Health Science Introduction | 06/30/2027 |

David Treanor 787395 Hours: 360 Days: 180 FTE: 0.25(

*Assignments at this school:*

| | | | |
|---|---|---|---|
| Drawing I | **not qualified for this assignment** | 0.40 | of total |
| High School Art Foundations | **not qualified for this assignment** | 0.40 | of total |
| Metalworking 1 | **not qualified for this assignment** | 0.20 | of total |

8/19/2025

# Underqualified Educators

## Garfield District — Panguitch High

Jemma Gallio-Carter 761667 Hours: 1464 Days: 183 FTE: 1.00(

*Assignments at this school:*

| | | |
|---|---|---|
| Debate | qualified for this assignment | 0.15 of total |
| Journalism | **not qualified for this assignment** | 0.10 of total |
| Language Arts 7 | **not qualified for this assignment** | 0.15 of total |
| World History | qualified for this assignment | 0.20 of total |
| United States Government and Citizenship | qualified for this assignment | 0.20 of total |
| Current Issues | qualified for this assignment | 0.20 of total |

Sydnee Mecham 786532 Hours: 1464 Days: 183 FTE: 1.00(

*Assignments at this school:*

| | | |
|---|---|---|
| Digital Literacy | **not qualified for this assignment** | 0.10 of total |
| Computer Science Investigation | **not qualified for this assignment** | 0.10 of total |
| Digital Media 1 | **not qualified for this assignment** | 0.10 of total |
| Web Development I | **not qualified for this assignment** | 0.10 of total |
| College & Career Awareness | **not qualified for this assignment** | 0.10 of total |
| Video Production 1 | **not qualified for this assignment** | 0.10 of total |
| Video Production 2 | **not qualified for this assignment** | 0.10 of total |
| Commercial Art 1 | **not qualified for this assignment** | 0.10 of total |
| Commercial Photo 1 | **not qualified for this assignment** | 0.10 of total |
| Commercial Photo 2 | **not qualified for this assignment** | 0.10 of total |

# Postpartum and Parental Leave

**Definitions—**

"Birth parent" means: (a) the biological mother of a child, (b) a man whose paternity of a child is established, (c) a man who has been identified as the father of a child by the child's birth mother who has not denied paternity, or (d) an unmarried biological father.

*Utah Code § 78B-6-103(10), (11) (2024)*

"Paid leave hours" means leave hours the District provides to an employee who accrues paid leave benefits in accordance with District policies, including annual, vacation, sick, paid time off, or any other type of leave that may be taken while still receiving compensation. It includes but is not limited to paid parental leave or paid postpartum recovery leave.

*Utah Code § 53G-11-209(1)(a) (2024)*

"Parental leave" means leave hours provided to a parental leave eligible employee.

*Utah Code § 53G-11-209(1)(b) (2024)*

"Parental leave eligible employee" means an employee who accrues paid leave in accordance with District leave policies who is (a) a birth parent, (b) legally adopting a minor child (except when the employee's spouse is the child's pre-existing parent), (c) the intended parent of a child born under a validated gestational agreement under Utah Code Title 78B Chapter 15, Part 8, or (d) appointed the legal guardian of a minor child or an incapacitated adult.

*Utah Code § 53G-11-209(1)(c) (2024)*

"Postpartum recovery leave" means leave provided to a postpartum recovery leave eligible employee to recover from childbirth at 20 weeks or greater gestation.

*Utah Code § 53G-11-209(1)(d) (2024)*
*Utah Code § 63A-17-511(1)(d) (2024)*

"Postpartum recovery leave eligible employee" means an employee who accrues paid leave in accordance with District leave policies who gives birth to a child at 20 weeks or greater gestation.

*Utah Code § 53G-11-209(1)(e) (2024)*
*Utah Code § 63A-17-511(1)(d) (2024)*

"Qualified employee" means a parental leave eligible employee or a postpartum recovery leave eligible employee.

*Utah Code § 53G-11-209(1)(f) (2024)*

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"Unmarried biological father" means a man who is the biological father of a child but who was not married to the biological mother at the time of the child's conception or birth.

*Utah Code § 78B-6-103(28) (2024)*

**Postpartum Recovery Leave—**

Beginning July 2025, an eligible employee who is full-time may take up to 3 work weeks of paid postpartum recovery leave. The amount of leave for eligible employees who are part-time or who work more than full-time is the prorated amount reflecting the amount by which the employee works less than or more than full-time. This leave is additional to and is not charged against any other type of paid leave the employee has. The leave must be taken beginning with the date of birth unless a health care provider certifies that it is medically necessary to begin the leave earlier. The leave must be used in a single continuous period unless prior written authorization otherwise is given by the Superintendent or the human resources director. This leave is consecutive to parental leave but consistent with Policy DKC is concurrent with FMLA leave. The leave allowance is not increased if more than one child is born from the same pregnancy.

*Utah Code § 53G-11-209(2)(a), (c), (4) (2024)*
*Utah Code § 63A-17-511(2)(a)(ii), (4) (2024)*

An eligible employee shall give the District at least 30 days' notice before the date the employee plans to begin using postpartum recovery leave and before the date the employee plans to stop using postpartum recovery leave unless circumstances beyond the employee's control prevent giving the notice. In that case, the employee shall give the notice as soon as reasonably practicable.

*Utah Code § 63A-17-511(5) (2024)*

**Parental Leave—**

Beginning July 2025, an eligible employee who is full-time may take up to 3 work weeks of paid parental leave in a 12-month period. The amount of leave for eligible employees who are part-time or who work more than full-time is the prorated amount reflecting the amount by which the employee works less than or more than full-time. This leave is additional to and is not charged against any other type of paid leave the employee has. The leave cannot be taken before the date of the event making the employee eligible for the leave and must be taken within 6 months following the date of the qualifying event. The leave may not be used on an intermittent basis unless the District and the employee mutually agree in writing to intermittent use or unless a health care provider certifies that intermittent leave is medically necessary due to a serious medical condition of the child to whom the leave relates. This leave is consecutive to parental leave but consistent with Policy DKC is concurrent with FMLA leave. The leave allowance is not increased if more than one child is born from the same pregnancy, more than one child is adopted, or

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the employee is appointed as the guardian of more than one child or incapacitated adult.

*Utah Code § 53G-11-209(2)(a), (c), (4) (2024)*
*Utah Code § 63A-17-511(2)(a)(i), (3) (2024)*

An eligible employee shall give the District at least 30 days' notice before the date the employee plans to begin using parental leave unless circumstances beyond the employee's control prevent giving the notice. In that case, the employee shall give the notice as soon as reasonably practicable.

*Utah Code § 63A-17-511(5) (2024)*

**Notice of Leave Benefits—**

The District shall provide written notice to all employees regarding a qualified employee's right to use postpartum recovery leave and parental leave.

*Utah Code § 53G-11-209(2)(d) (2024)*

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*Utah School Boards Association Policy Services*

# INVOICE

**Garfield County**
55 South Main
PO Box 77
Panguitch, UT 84759

*(435) 676-1100*

**BILL TO:**

***GARFIELD COUNTY SCHOOL DISTRICT***
PO Box 398
Panguitch, UT 84759

Invoice Date: 08/13/2025
Payment Due: Upon receipt

**Amount Due: $ 57,000.00**

| Date | Description | Quantity | Price | Amount |
|---|---|---|---|---|
| 8/13/25 | 2024 Dodge Ram 2500 3C6UR5KL8RG212740 Silver | 1 | $ 56,000 | $ 57,000 |

I, Camille A. Moore Garfield County Auditor, hereby certify that the foregoing statement is the true and correct amount due to Garfield County.

Signed: _____
Deputy County Clerk

HOLBROOK SERVICE

Utah Office
1580 S. Pioneer Rd.
SLC, Utah 84127
801-359-3769

Denver Office
9751 W. 44th Ave
Wheatridge, CO 80033
800-786-7858

C. Springs Office
4825 Lorna Pl.
C. Springs, CO 80915
800-786-7858

HEATING • AIR CONDITIONING • REFRIGERATION • VENTILATION • CONTROLS

8/19/2025

Garfield County School District
145 E Center St
Panguitch, Utah 84759

Attn: Garfield County School District

RE: Cleaver Brooks Boiler Installation

Holbrook Service is thankful for the opportunity to provide you with this proposal. Having served the mechanical industry successfully for over 60 years, Holbrook has gained knowledge, experience, and foresight to provide our clients with unparalleled service and solutions for construction, maintenance, and everything in-between.

**Proposal Description:**

**Lump Sum price to remove and replace the existing boilers and install the new Cleaver Brooks boilers purchased by the school. This includes demolition of the existing boilers and prepping for install. Installing the new Cleaver Brooks Clearfire boilers connecting into the existing system. Start up done by others**

**Total Proposal Price……..$158,000.00**

**Proposal Schedule:**

**TBD**

**General Clarifications:**

- Holbrook Service is not responsible for existing conditions outside the SOW, nor bringing these conditions up to code.
- Daily clean-up of our own “identifiable” debris to dumpsters or job trailer furnished by Holbrook Service.
- Proposal is based upon a mutually acceptable contract and schedule.
- Financing options available through Siemens
- The pricing is valid for 30-days.

**Miscellaneous Terms and Conditions:**

Once you accept the terms of this proposal by signing below, the terms of this proposal are binding. This proposal shall be governed in all respects by the laws of the State of Utah without regard to principles of conflicts of laws. If either party initiates any action or proceeding to enforce any provision of this proposal, the losing party shall pay to the prevailing party all costs and expenses, including without limitation, reasonable attorney fees, expert witness fees, and court costs, incurred in such action or proceeding and in any appeal. Each party hereby waives trial by jury in any action or proceeding arising out of or in any way related to this proposal. This proposal constitutes the full and entire understanding and agreement between the parties about the subject matter hereof and supersedes all prior agreements. If any provision of this proposal is found to be illegal or unenforceable, the other provisions shall remain effective and enforceable to the greatest extent permitted by law and shall be reformed by a court to be enforceable to the extent compatible with the applicable law. Neither this proposal nor any term hereof may be amended, waived, discharged, or terminated other than by a written instrument signed by the party against whom enforcement of any such amendment, waiver, discharge, or termination is sought. The parties agree that all information and matters regarding pricing represent the confidential information of Holbrook Service. You agree to maintain the confidentiality of such pricing information and shall not divulge such information to any third party, except as required by applicable law. The Parties may sign this proposal in any number of counterparts, each of which when signed and delivered will be deemed an original, and all of which together will constitute one and the same instrument. The parties may sign and deliver this proposal by facsimile or other electronic means, such as e-mail. A duly authorized representative of each Party will sign this proposal, and each signature constitutes conclusive proof of that person's authority to bind the Party represented by that person.

Thanks again for the opportunity to provide this proposal for your consideration. Please feel free to contact me with any questions or concerns on my direct line (801) 499-0837 or via email at dpatterson@holbrookservice.com

Sincerely,

**Dylan Patterson**
Account Manager

holbrookservice.com

Acceptance: _____ Date: _____
Title: _____

Solution Partner
Building Technologies
SIEMENS

PROUDLY SERVING OVER 60 YEARS QUALITY SERVICE

# Proposal

**Holbrook Servco L.P.**
1580 S Pioneer Rd
Salt Lake City, UT 84104
(801) 486-4300

| | |
|---|---|
| Date: | **08/07/2025** |
| Quote No: | **8148** |
| Exp Date: | **09/07/2025** |
| Sales Rep: | **Stewart, Tanner** |
| Mobile: | |
| Phone: | |
| Email: | **AP@garfk12.org** |

## Bill To Address

**Garfield County School District**
145 E Center St
PO Box 398
Panguitch, UT 84759

## Site Address

**Garfield County School District**
145 E Center St
PO Box 398
Panguitch, UT 84759

## Mechanical Subcontractor

Servco is pleased to provide a quote for the install of two new Cleaver Brooks CFC-E boilers.
The scope of work will go as follows:

- Demolition of the existing boilers, removing structures and prepping the space to allow us to insert the new boilers into the building.
- Installation of the new boilers provided by the school district. This will include making sure the boilers have required egress and recommended service clearance. We will then tie the boilers into the existing system.
- It is up to the school to tie the electrical in. Once the boilers are ready to be commissioned, Servco will provide start up as part of a separate job previously approved.

Any additional work will need to be quoted separately.
This quote includes the following:
Standard Inclusions
1. Project Coordination
2. Safety Monitoring
3. System Commissioning

Job specific inclusions
1. Install piping to allow connection to new boilers
2. Install ship loose components of New Boilers
3. Insulate exposed steam/condensate piping

We have excluded the following.
1. Temperature controls complete
2. HVAC complete
3. Asbestos abatement
4. Electrical wiring, starters, & disconnects
5. Importing or exporting of fill material
6. Bond premium
7. Permits and connection fees
8. Roof patching
9. Site utilities
10. Fire protection
11. Test and Balance
12. Concrete housekeeping pads
13. Dumpster fees

| | |
|---|---|
| **SubTotal** | **$150,000.00** |
| **Tax (0.0000 % )** | **$0.00** |
| **Total** | **$150,000.00** |

# Proposal

**Holbrook Servco L.P.**
1580 S Pioneer Rd
Salt Lake City, UT 84104
(801) 486-4300

| | |
|---|---|
| Date: | **08/07/2025** |
| Quote No: | **8148** |
| Exp Date: | **09/07/2025** |
| Sales Rep: | **Stewart, Tanner** |
| Mobile: | |
| Phone: | |
| Email: | **AP@garfk12.org** |

## Bill To Address

**Garfield County School District**
145 E Center St
PO Box 398
Panguitch, UT 84759

## Site Address

**Garfield County School District**
145 E Center St
PO Box 398
Panguitch, UT 84759

## MECHANICAL SUBCONTRACTOR

| Description | Qty | Price ($) | Amount ($) |
|---|---|---|---|
| Lump Sum price to remove and replace the existing boilers and install the new Cleaver Brooks boilers purchased by the school. This includes demolition of the existing boilers and prepping for install. Installing the new Cleaver Brooks Clearfire boilers connecting into the existing system. Start up done by others. | 1.00 | 150000.00 | 150000.00 |

| | |
|---|---|
| Sub Total | **$150,000.00** |
| Tax ( 0.0000 % ) | $0.00 |
| Total | **$150,000.00** |

**Message**

Please confirm your acceptance of this Quote with your signature.

Signature : Name: Date :

Purchase order number for approved work: _____ Unless otherwise indicated within the written quote provided, this quotation is only valid for thirty (30) days. Freight is NOT included in the price of your parts/materials. Unless it is included as a freight line item in the quote, freight will be added to the final invoice. TERMS AND CONDITIONS The following sets forth the sale and payment terms and conditions of Holbrook Servco, LP. (Collectively, the “Company” or “we”). It constitutes the general agreement between the Company and you, its customer, under which products, services, and parts are sold, credit is extended, and payments are expected. This policy supersedes all previous sales and credit, payment terms and conditions, and finance policies issued by the Company and shall remain in effect until further notice. The Company reserves the right to change this policy and agreement at any time. STANDARD WORKMANSHIP WARRANTY Holbrook Servco, LP warrants that the workmanship and installation performed by Holbrook Servco (Collectively, “workmanship”) shall conform in all respects to the specifications and quality contained in such proposal and such other specifications as may be otherwise expressly agreed to in writing by Holbrook Servco (“Warranty”). Holbrook Servco, at its option and in its sole and absolute discretion, may also grant additional or extended warranties with respect to the Workmanship or any aspect thereof (collectively, “Extended Warranty”), which if granted, shall be incorporated into, and made part of the Warranty. In the event of a conflict between the Warranty and any Extended Warranty, the terms of the Extended Warranty shall control. Warranty is valid for thirty (30) days after completion of the work performed. IN-WARRANTY MATERIALS Holbrook Servco will rely solely on the warranty provided by the manufacturer for all parts and materials. The sole and exclusive remedy for breach of warranty shall be as provided in the manufacturer’s standard warranty unless otherwise specifically expressed in writing. You will be invoiced in a regular manner for all materials and parts even though it may be an in-warranty transaction. Credit will be issued promptly upon receipt of proof of return, and, if the return is within the prescribed time limit and has been properly authorized. Please note that withholding payment of any invoice in anticipation of an in-warranty credit is not permissible under our terms of sale. INVOICING AND PAYMENT TERMS PAYMENT TERMS Upon approval of credit, all orders from you for products, parts, or services will be invoiced upon completion of services rendered or delivery of parts. Standard Payment Terms are NET 30 days (upon approval of credit) on all invoices unless other arrangements are negotiated and agreed upon. These terms are stated on your invoice. When opening a new account with an order, we may require payment with the initial order so as not to delay shipments while credit references and financial information are being reviewed. We reserve the right to suspend or terminate any further performance under this agreement or otherwise in the event payment is not made when due. INVOICING TERMS (SCHEDULE OF VALUES) Standard billing terms (schedule of values) apply to amounts up to $24,999.00. For these amounts, 100% of the invoice amount will be sent upon completion or shipment and the standard NET 30 Terms will apply. For amounts between $25,000.00 - $100,000.00 (USD), we will require the following progress payments in lieu of the standard payment terms (schedule of values): • 50% Due with Purchase Order - Due Upon Receipt • 50% Due upon Completion - NET 30 For amounts that Exceed $100,000.00 (USD), we will require the following progress payments in lieu of the standard payment terms (schedule of values): • 25% Due with Purchase Order - Due Upon Receipt • 30% Due upon Equipment Delivery (to jobsite or to yard to stage for work, with inspection) - NET 30 • 20% Due upon Commencement of work onsite – NET 30 • 20% Due upon Substantial Completion – NET 30 • 5% Due upon Final Acceptance (completion of punch list items) – NET 30 If Retainage is required as part of the agreement, this will be added as a deduct on each invoice and then a final retainage billing will be sent upon final completion. For Equipment Only Purchases with amounts that Exceed $100,000.00 (USD), we will require the following progress payments in lieu of the standard payment terms (schedule of values): • 30% Due upon Submittal Release to Production – NET 30 • 50% Due upon Equipment Shipment - NET 30 • 20% Due upon Delivery & Site Inspection (to jobsite or to yard to stage for work) – NET 30. Tariff Adjustments: If any new tariffs, duties, or similar government-imposed charges or increases to existing tariffs, existing duties or similar existing government-imposed charges, affect the products or services outlined in this proposal prior to equipment shipment or the completion of the services, those costs will be added as a surcharge.

**TOM'S MECHANICAL INC**
UT LIC. #308522-5501
NV LIC # 0052328 C-1 **BID LIMIT $6,700,000**
AZ LIC # ROC187563

# PROPOSAL

**PLUMBING & HEATING**

*4241 S. River Rd, Ste. B*
*St. George, Utah 84790*
*PH: (435)673-3300 FAX: (435)673-9439*

**JULY 5, 2025**

**BRYCE VALLEY HIGH SCHOOL BOILERS REPLACEMENT**

**TROPIC, UTAH**

We hereby submit specifications and estimates for:

**COMPLETE MECHANICAL PROPOSAL AS PER SITE VISIT:**

**INCLUDES:**

- **DEMO OF BOILERS & BOILER FLUES**
- **INSTALL (2) NEW CLEVER BROOKS BOILERS (PROVIDED BY OWNER)**
- **DOMESTIC STEEL PIPING, VALVES & VIC FITTINGS FOR NEW BOILERS**
- **FIBERGLASS INSULATION ON BOILER PIPING**
- **PUMP DOWN, DISCONNECT & RECONNECT (2) EXISTING CONDENSERS**
- **7' X 10' BROWN LOUVER W/ FLANGE**
- **STAINLESS STEEL BOILER FLUES (THIS PRICING IS SUBJECT TO CHANGE AS WE NEED TO FIELD MEASURE AS WELL AS NEED NEW BOILER SUBMITTAL TO VERIFY SIZING)**
- **CRANE FOR REMOVAL OF EXISTING BOILERS & INSTALL OF NEW ONES**
- **SAW CUTTING OF EXISTING WALL LOUVER TO ENLARGE LOUVER SIZE TO REMOVE BOILERS**
- **SEISMIC BRACING, CORE DRILL & FIRE STOPPING FOR EQUIPMENT & PIPING**
- **TRAVEL & LODGING COST**

**EXCLUDES:**

- **ELECTRICAL WIRING**
- **CONTROLS**
- **COMBUSTION AIR PIPING FOR BOILERS IS PROVIDED THROUGH LOUVER IN THE WALL**
- **CONCRETE HOUSEKEEPING PADS FOR EQUIPMENT**
- **WATER TREATMENT**
- **ROOF MEMBRANE REPAIR**
- **PVC JACKETING OF INSULATED PIPING**
- **FEES & PERMITS**

***WE PROPOSE** hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:*

***ONE HUNDRED SIXTY-TWO THOUSAND dollars $162,000.00.***

***PAYMENT TO BE MADE AS FOLLOWS: MONTHLY PROGRESS BILLINGS***

*All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.*

***Authorized Signature:*** Connor Shakespeare ***Date:*** 07/05/2025

***Note: This proposal may be withdrawn by us if not accepted within 30 days.***

***Acceptance of Proposal--- The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.***

***Authorized Signature:*** _____

***Date of Acceptance:*** _____

Garfield School District

Garfield County School District Work Meeting
Garfield County Courthouse, 55 S Main St., Panguitch, UT 84759
Thursday, August 21, 2025

I. Work Meeting

I.A. Welcome

The meeting was called to order at 3:00 PM. Board members present included April Lefevre, Myron Cottam, Jared Brems, Ralph Perkins, and Curtis Barney. Superintendent John Dodds and Business Administrator Lane Mecham were also present.

II. Discussion Items

II.A. Board Goals

II.B. Model Policies

Superintendent provided a summary of the model policy changes this year.

II.C. Admin Letter 0010

The superintendent led a discussion regarding the administrative letter being drafted regarding advertising outside activities.

II.D. Bryce Valley High School RBT

III. Board Training

The superintendent led a training session on the Trust Lands process and the board members' roles in it.

IV. Review Board Agenda

The board reviewed the upcoming agenda and discussed the upcoming tax rate changes among other items. Myron discussed the board schedule and whether the board had decided to change the Antimony visit to Escalante. There was some discussion about getting a second visit at Escalante each year. The board discussed and agreed that the Antimony meeting should probably be moved to Escalante.

V. Executive Session

V.A. GCSD Rules for CLOSED MEETINGS

V.B. Discussion of the character, professional competence, or physical or mental health of an individual.

V.C. Discussion regarding deployment of security personnel, devices, or systems

V.D. Strategy to discuss pending or reasonably imminent litigation

V.E. Strategy sessions to discuss collective bargaining

V.F. Strategy to discuss the purchase, exchange or lease of real estate

V.G. Investigative proceedings regarding allegations of criminal conduct

Barney Curtis; Brems Jared; Cottam Myron ; LeFevre April; Perkins Ralph

# Garfield County School District Work Meeting

Thursday, July 17, 2025 10:00 AM
Bryce Canyon Lodge, The Lodge at Bryce Cyn, Bryce Canyon City, UT 84764

I. **Work Meeting**

I.A. Welcome
**Discussion:** The meeting was called to order at 10:20 AM. All Board members were present including Myron Cottam, Ralph Perkins, April Lefevre, Jared Brems, and Curtis Barney. Superintendent John Dodds and Business Administrator Lane Mecham were also present.

II. **Discussion Items**

II.A. School Climate Survey Results
**Discussion:** The superintendent led the group in discussion about the school climate survey. They discussed elements of the survey and some of the trends.

II.B. School Calendars and Bell Schedules
**Discussion:** The superintendent led a discussion about the schedule and the resiliency of schools to have school even when storms come through.

II.C. Online School

**Discussion:** Superintendent discussed the status of the hiring for the online school principal. He also discussed the role that position would have in multiple programs and responsibilities. The superintendent laid out three options: a full time principal, a half-time teacher and half-time administrator, and the third option is to have an administrator that is also tasked with running the Volunteer for Good program.

II.D. Sports Schedules Change Policy
**Discussion:** Superintendent discussed some of the issues that led to this process/procedure. The new process would be to send the Superintendent any changes in the schedule which he will then forward to the Board once he's reviewed the changes.

II.E. New Policies
**Discussion:** The board discussed various concerns they felt might need policy in order to tighten controls for those items.

II.F. After-School Program
**Discussion:** Superintendent introduced the request to fund the 4H after school program temporarily while federal funding was frozen. Questions arose about what would happen if funding was not restored in the near term, superintendent answered that those funds would not be recouped. The board discussed being able to provide these services on our own, potentially at less cost.

Discussion was had about our ability to provide these services on our own.

III. **Board Training**

III.A. 2025-2026 Strategic Plan

**Discussion:** The Superintendent presented his plan for the upcoming year and discussed the various components of the upcoming school year plan.

III.B. Master Board Award

**Discussion:** The Board took a moment to review the MBA progress.

III.C. Volunteer For Good

III.D. Ethics Pledge

**Discussion:** The board signed the ethics pledge.

IV. **Review Board Agenda**

**Discussion:** The Board reviewed agenda items for the upcoming board meeting.

V. **Executive Session**

**Action(s):**

To go into executive session for item B. This motion, made by Myron Cottam and seconded by Jared Brems, Carried.

**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0

To leave executive session. This motion, made by Myron Cottam and seconded by April LeFevre, Carried.

**Voting Detail:**

| | |
|---|---|
| Curtis Barney: | Yea |
| Jared Brems: | Yea |
| Myron Cottam: | Yea |
| April LeFevre: | Yea |
| Ralph Perkins: | Yea |

**Voting Summary:** Yea: 5, Nay: 0

V.A. GCSD Rules for CLOSED MEETINGS

V.B. Discussion of the character, professional competence, or physical or mental health of an individual.

V.C. Discussion regarding deployment of security personnel, devices, or systems

V.D. Strategy to discuss pending or reasonably imminent litigation

V.E. Strategy sessions to discuss collective bargaining

V.F. Strategy to discuss the purchase, exchange or lease of real estate

V.G. Investigative proceedings regarding allegations of criminal conduct

_____
Board Secretary

Summary of Duration

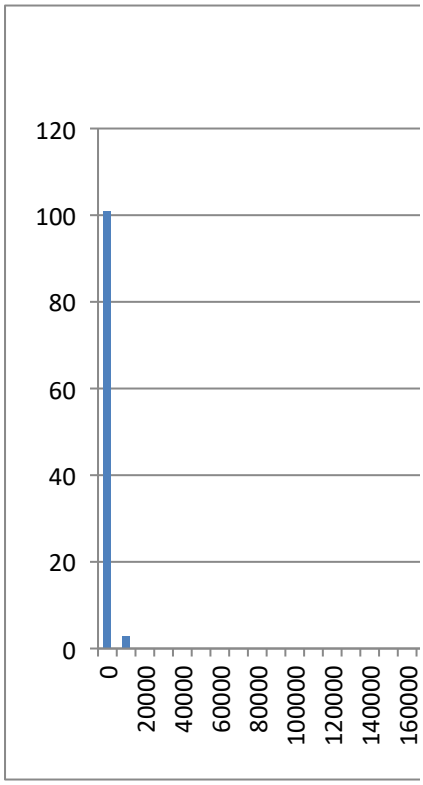
Continuous Summary

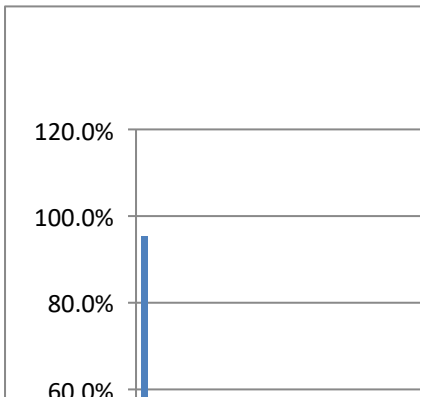
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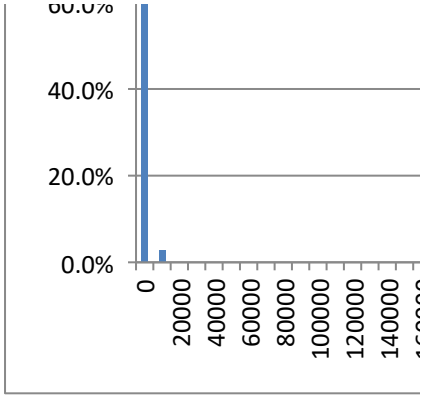
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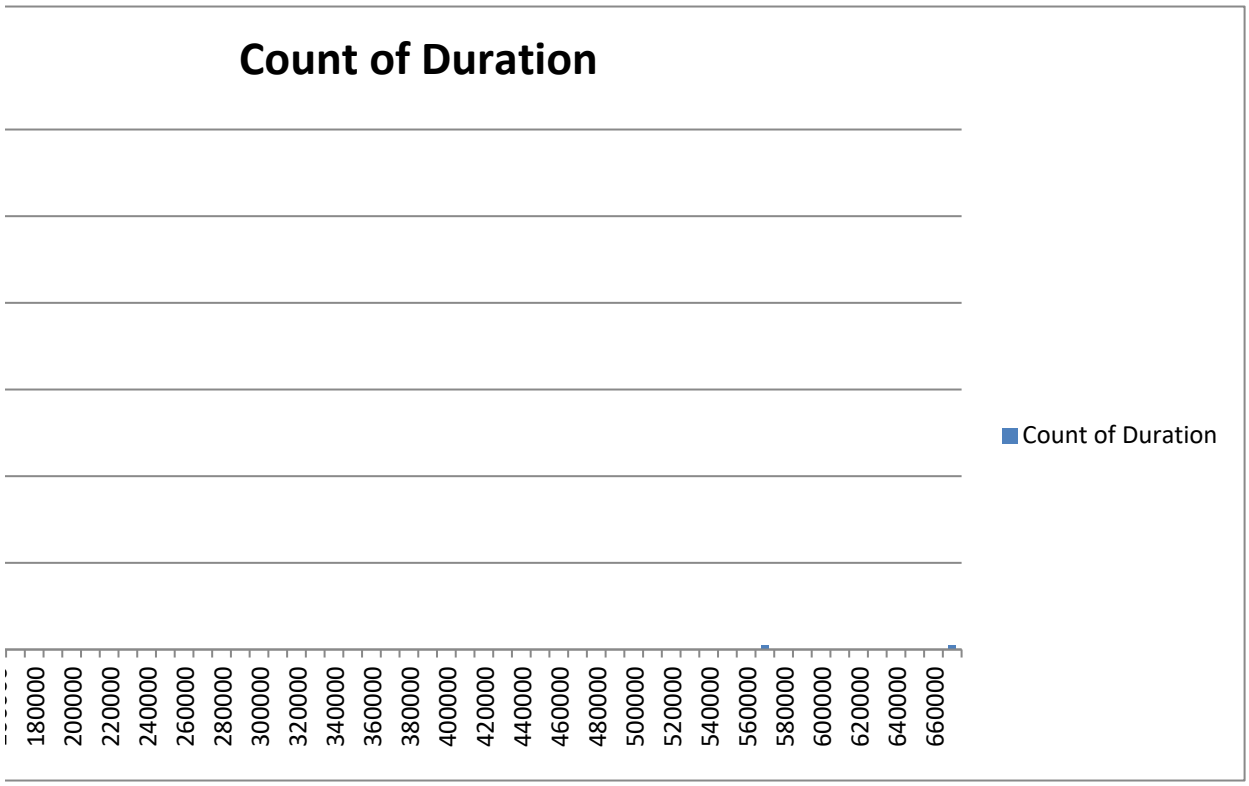


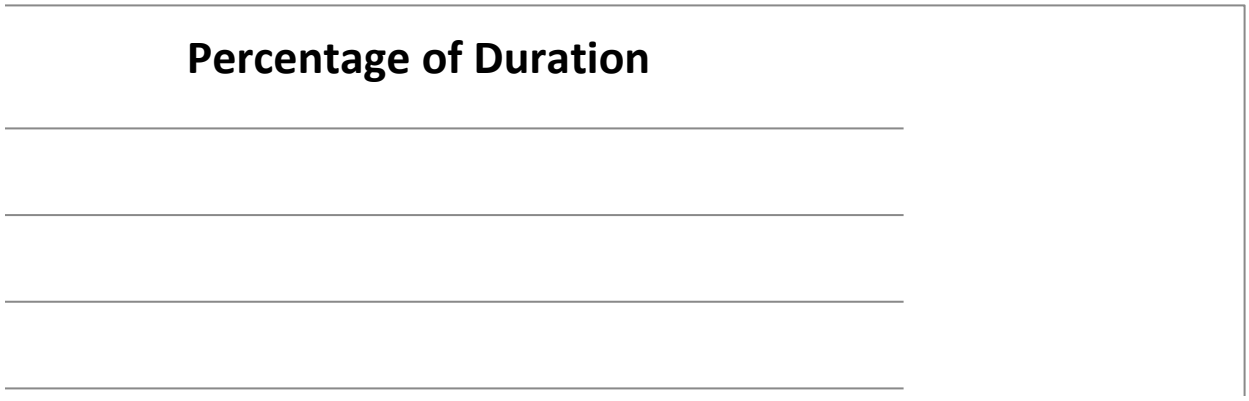



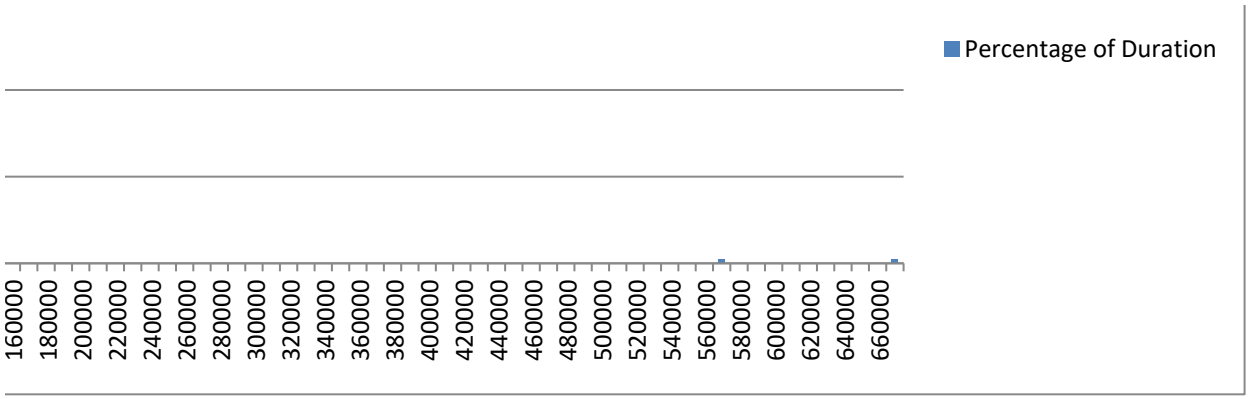
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Summary of Finished

Categorical Summary

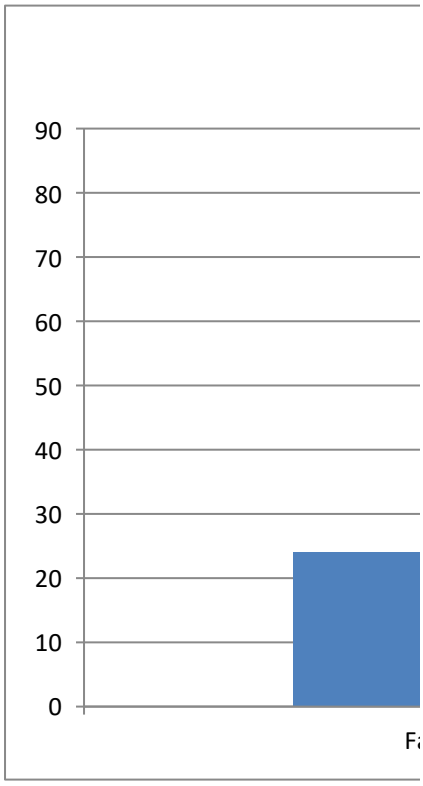
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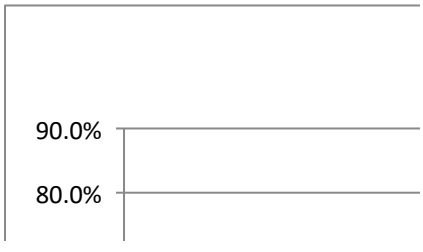
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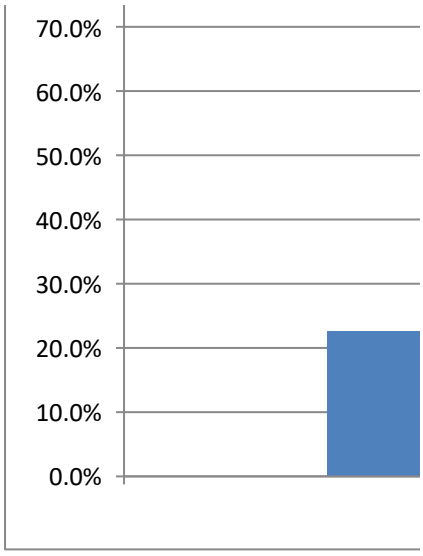
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To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

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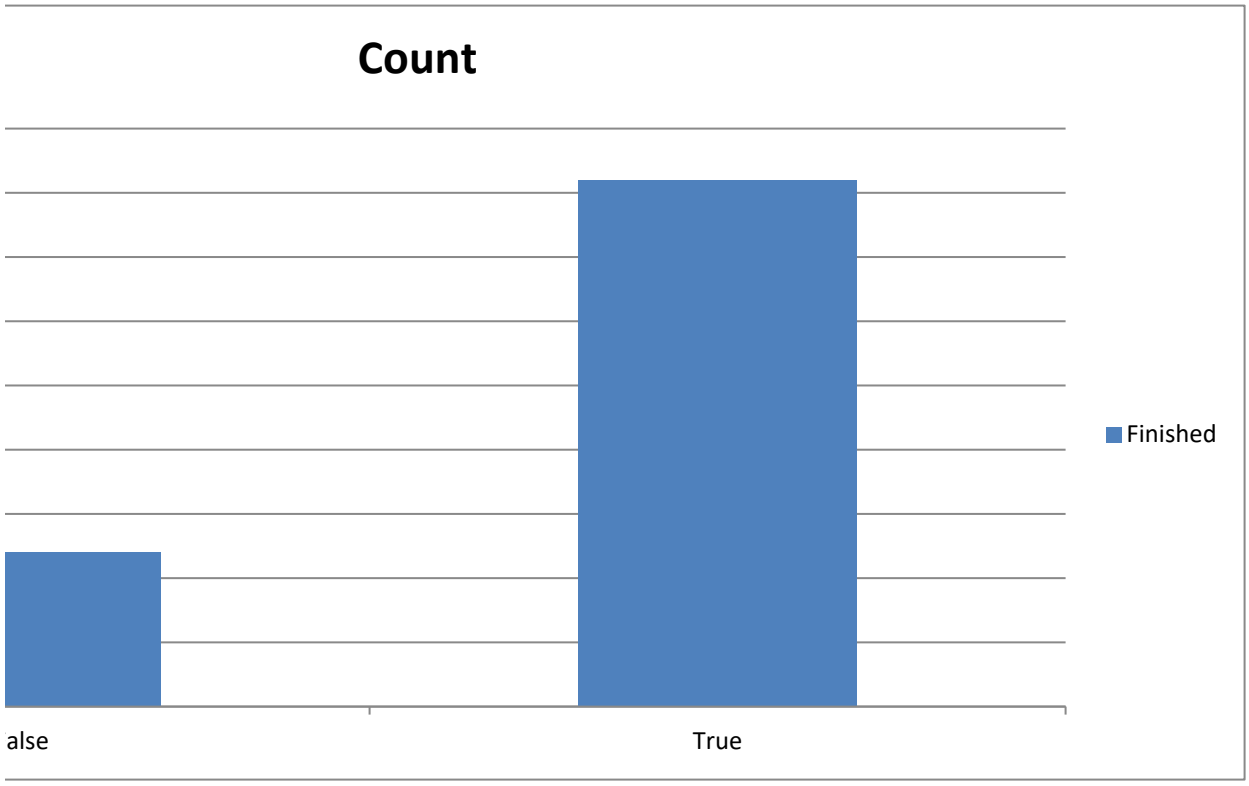
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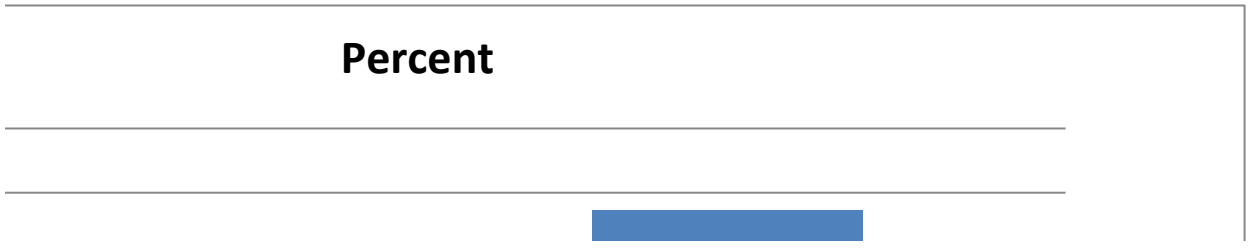


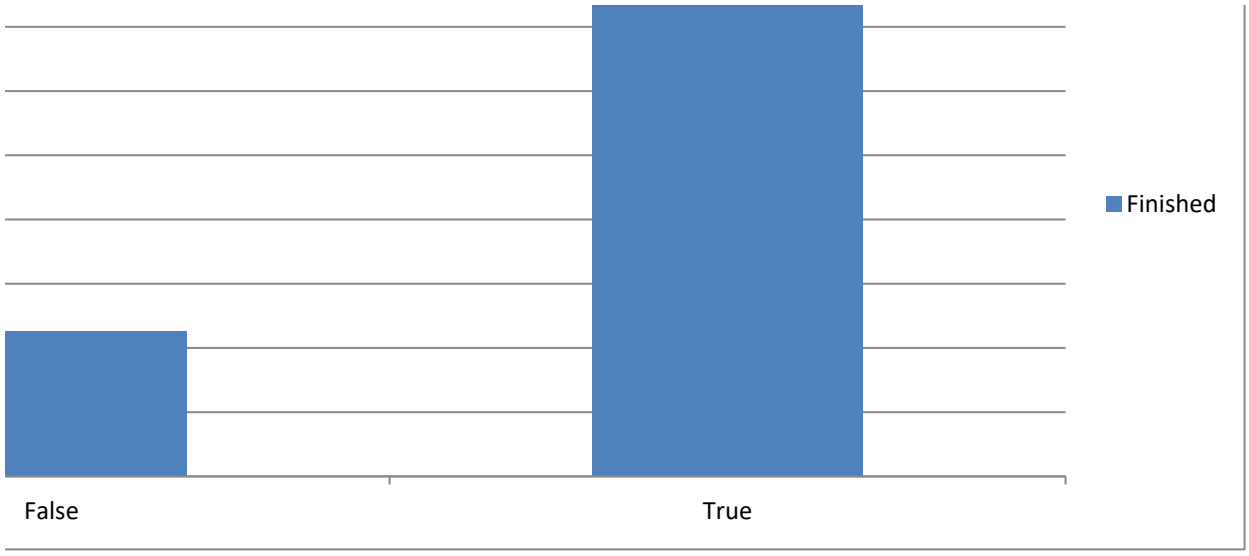




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Categorical Summary

| Sample Size | Number of Distinct Categories |
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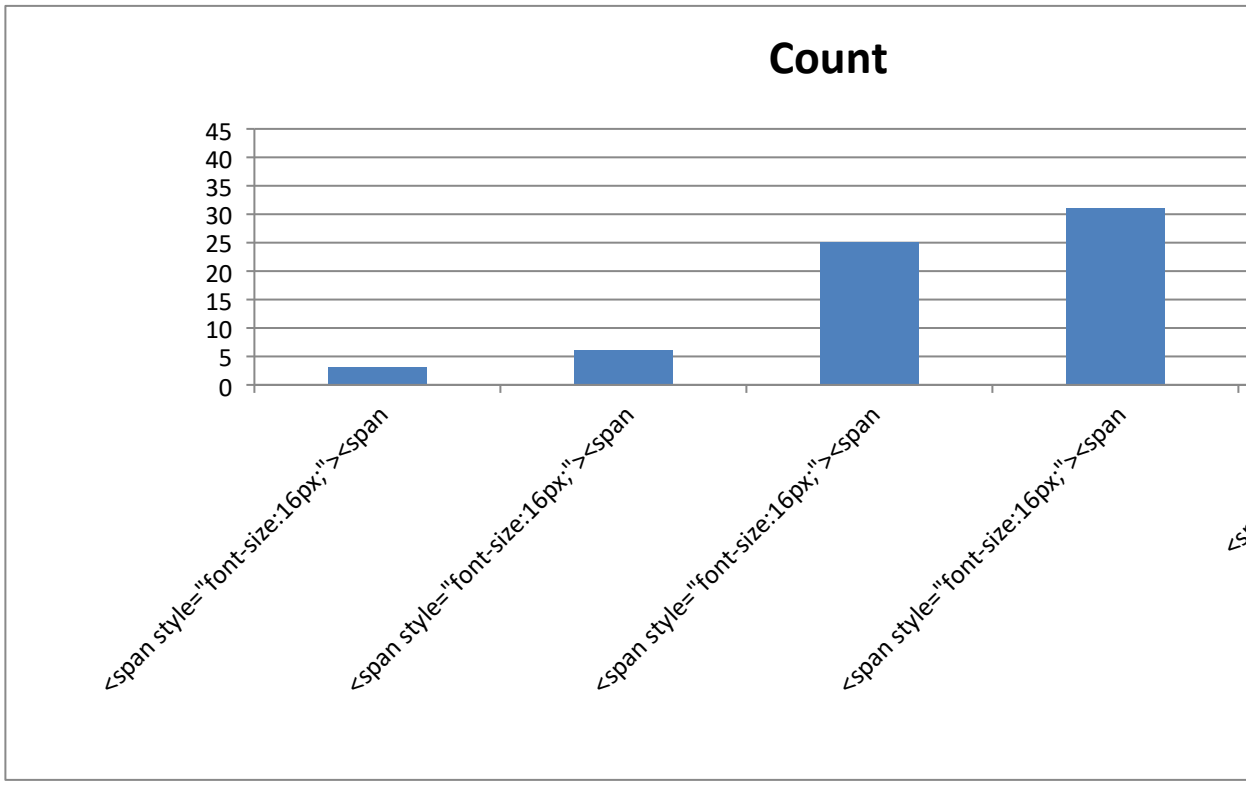
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| <span style="font-famil | 6 | 5.7% | 2.6% to 11.8% |
| <span style="font-famil | 25 | 23.6% | 16.5% to 32.5% |
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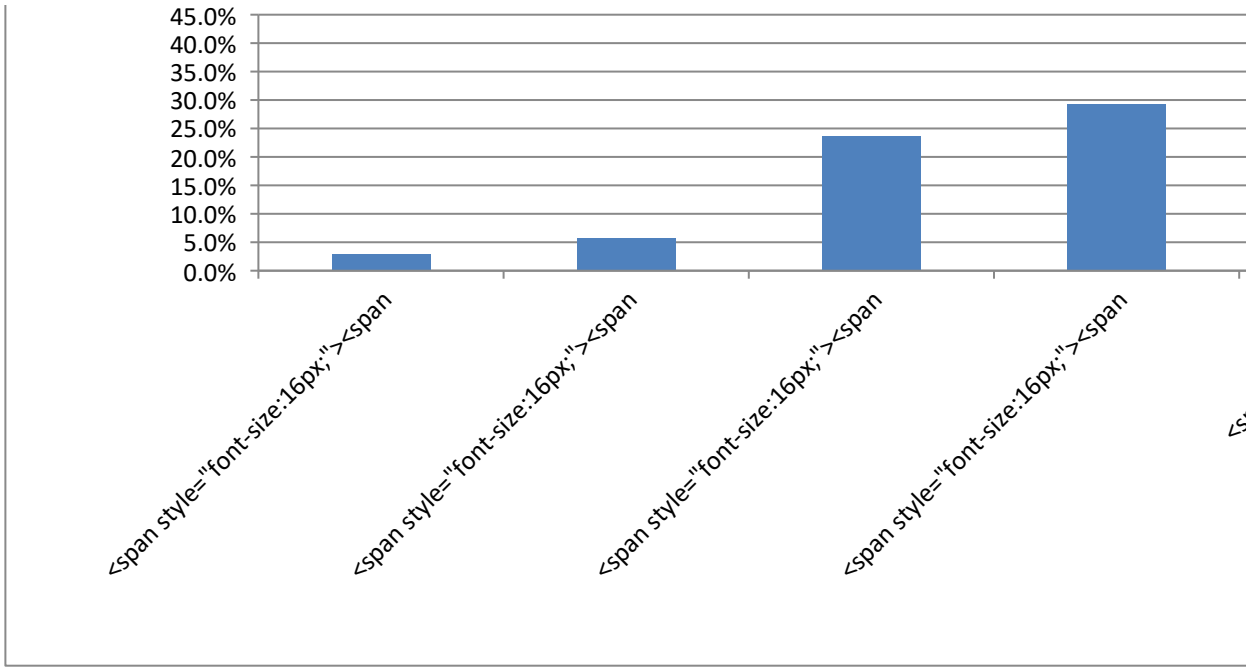
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| <span style="font-famil | 6 | <span style | 5.7% |
| <span style="font-famil | 25 | <span style | 23.6% |
| <span style="font-famil | 31 | <span style | 29.2% |
| < | 41 | <span style | 38.7% |

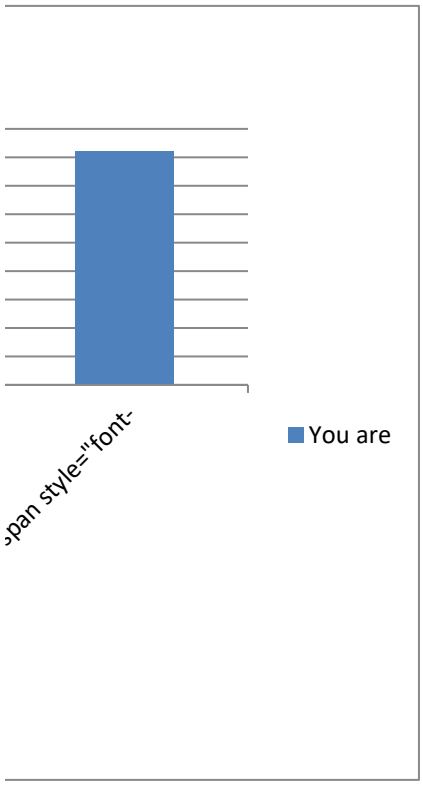
ıta)

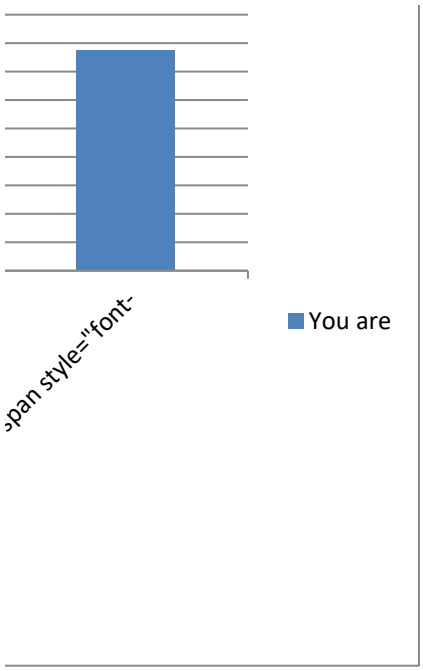
o change the chart type.
witch Plot" (Mac) in the chart tools







45.0%
40.0%
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10.0%
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<span


You are


You are

Summary of Are you female or male?

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 104 of 104 | 3 |

| Are you fer | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Female | 70 | 67.3% | 57.8% to 75.6% |
| Male | 32 | 30.8% | 22.7% to 40.2% |
| Prefer not t | 2 | 1.9% | 0.5% to 6.7% |

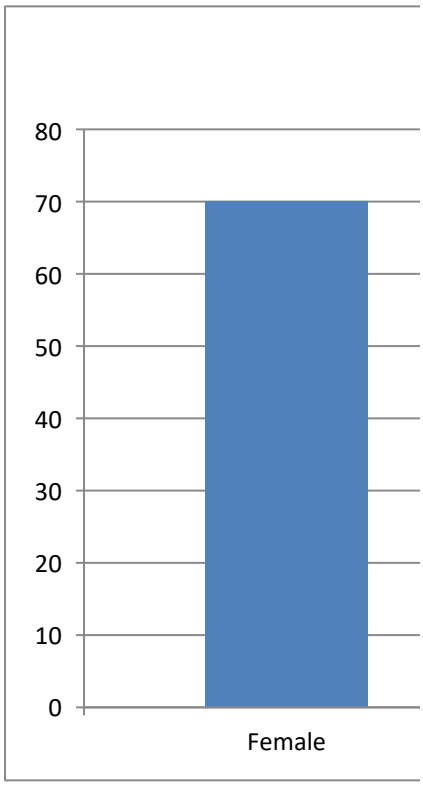
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

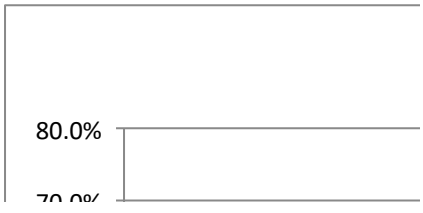
Count

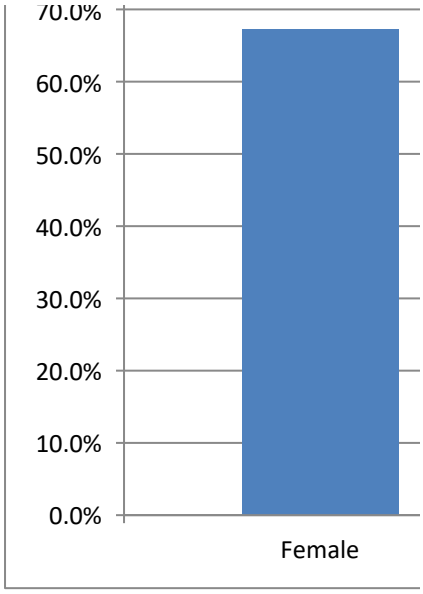
| | Are you fer |
|---|---|
| Female | 70 |
| Male | 32 |
| Prefer not t | 2 |

Percent

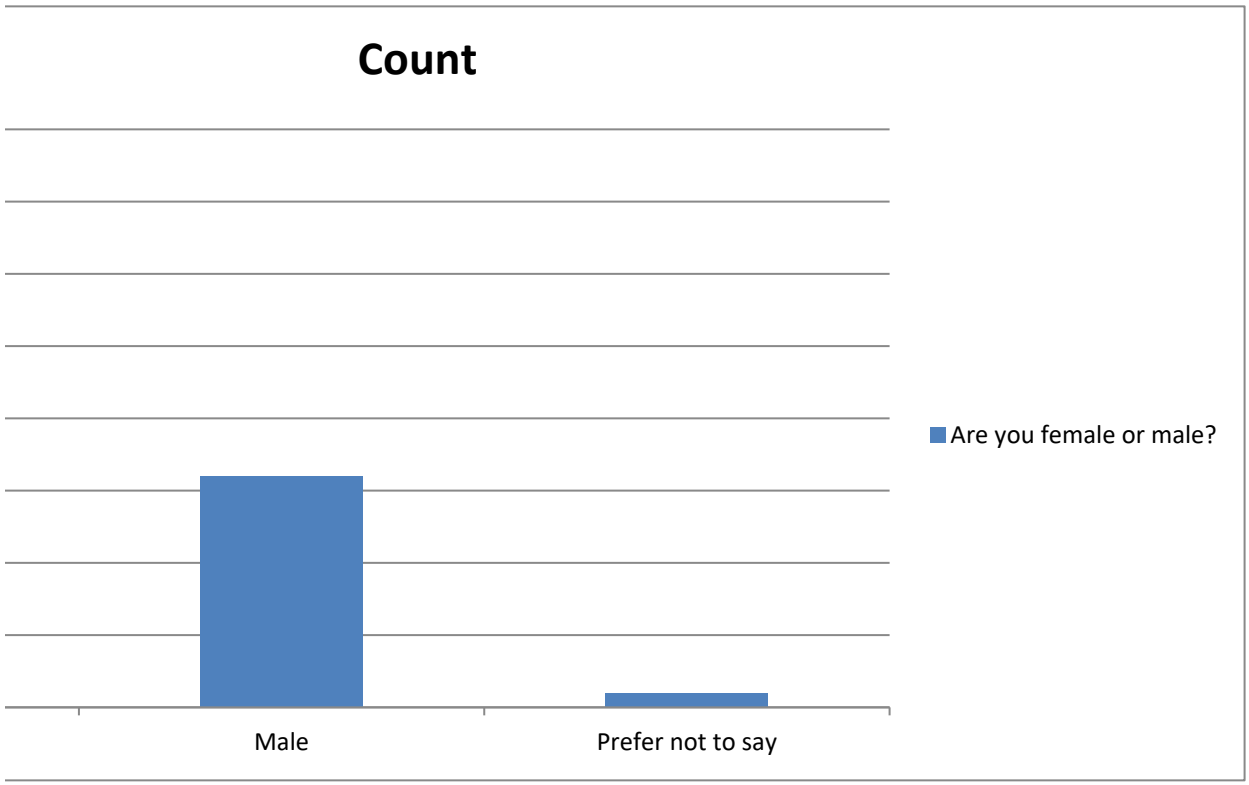
| | Are you female or male? |
|---|---|
| Female | 67.3% |
| Male | 30.8% |
| Prefer not t | 1.9% |

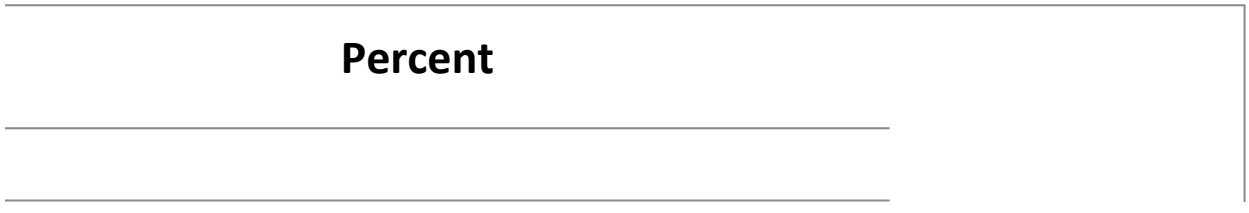


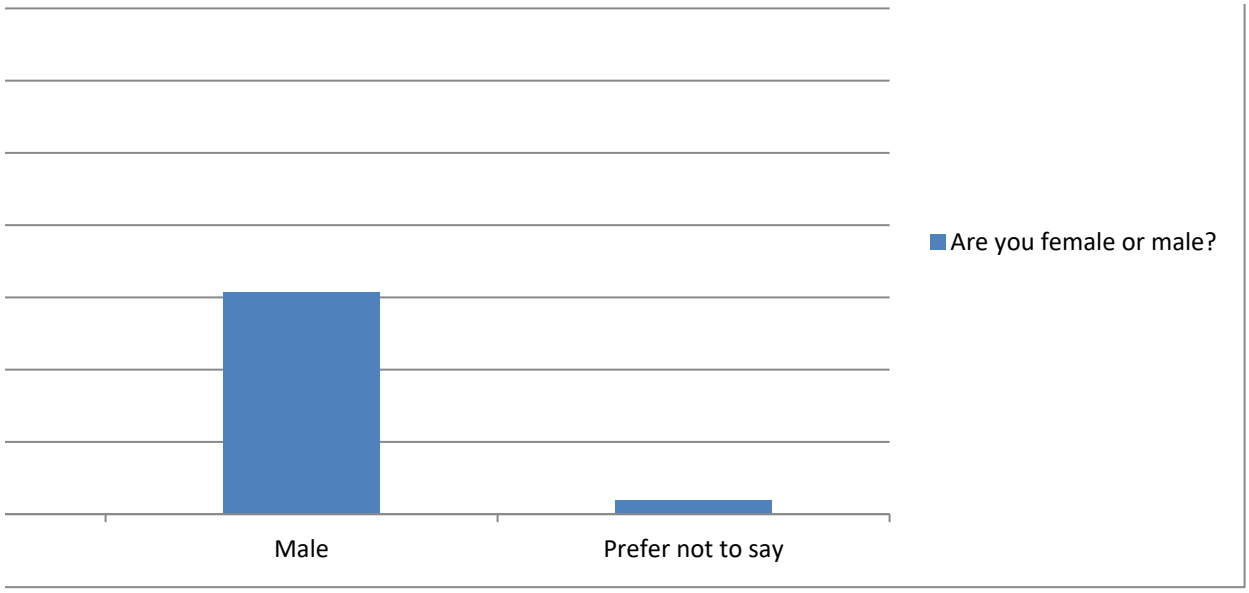




70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Female

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Are you female or male?
Male
Prefer not to say

Summary of What is your race or ethnicity?

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 104 of 104 | 4 |

| What is yo | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| American I | 1 | 1.0% | 0.2% to 5.2% |
| White | 98 | 94.2% | 88.0% to 97.3% |
| Hispanic or | 3 | 2.9% | 1.0% to 8.1% |
| Multi-race | 2 | 1.9% | 0.5% to 6.7% |

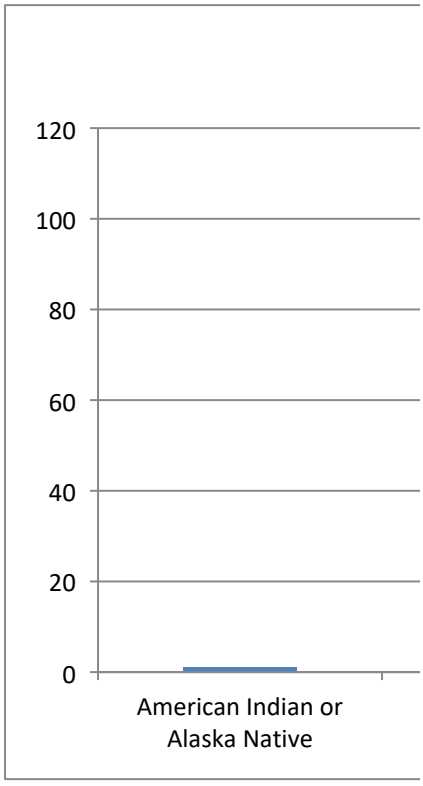
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

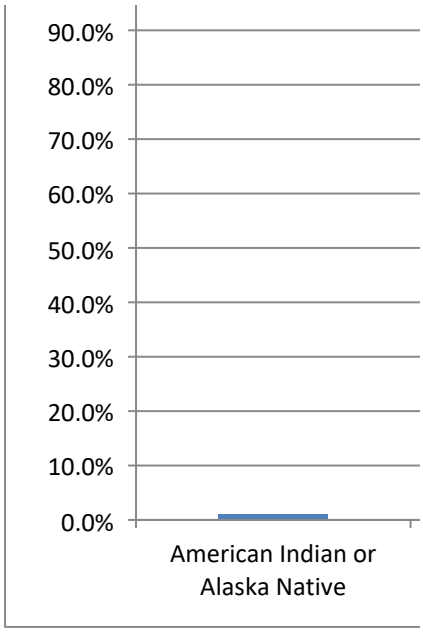
| | What is yo |
|---|---|
| American I | 1 |
| White | 98 |
| Hispanic or | 3 |
| Multi-race | 2 |

Percent

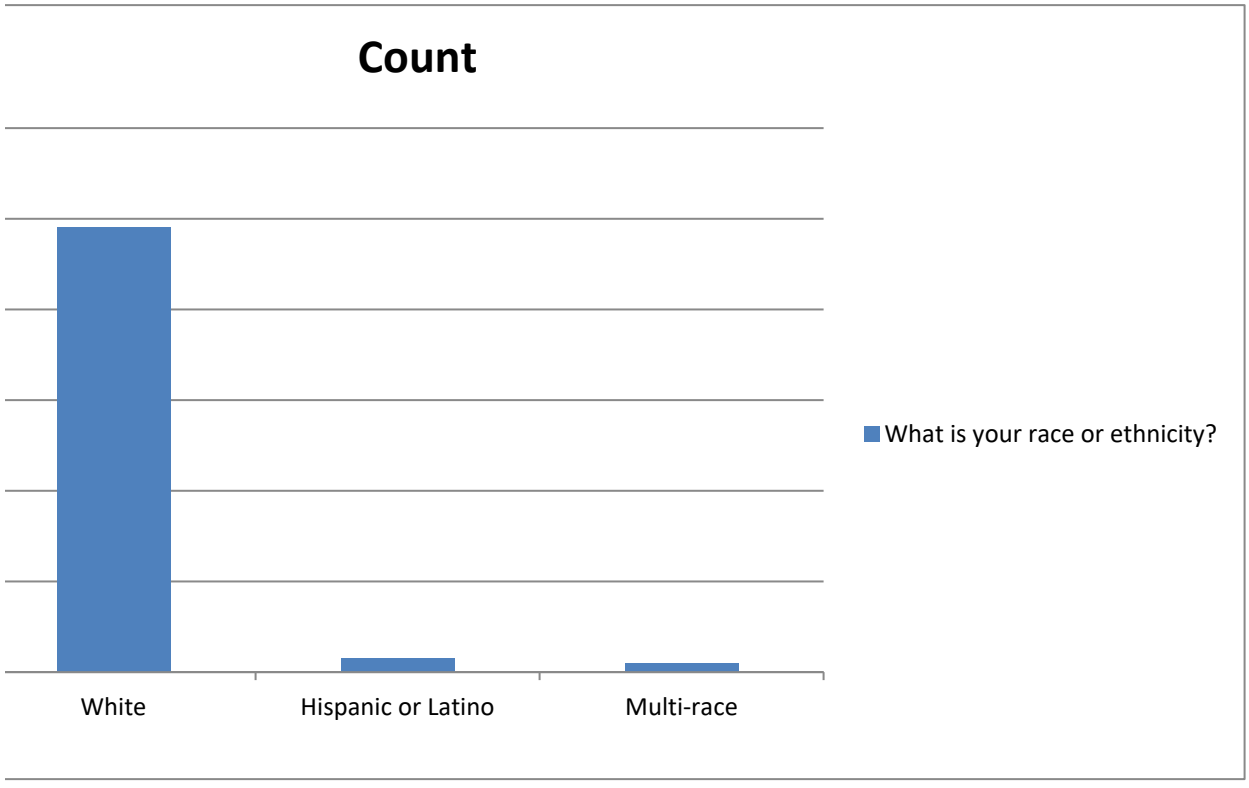
| What is your race or ethnicity? | |
|---|---|
| American I | 1.0% |
| White | 94.2% |
| Hispanic or | 2.9% |
| Multi-race | 1.9% |

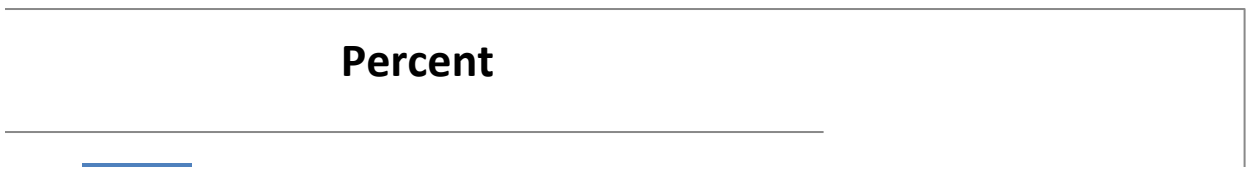


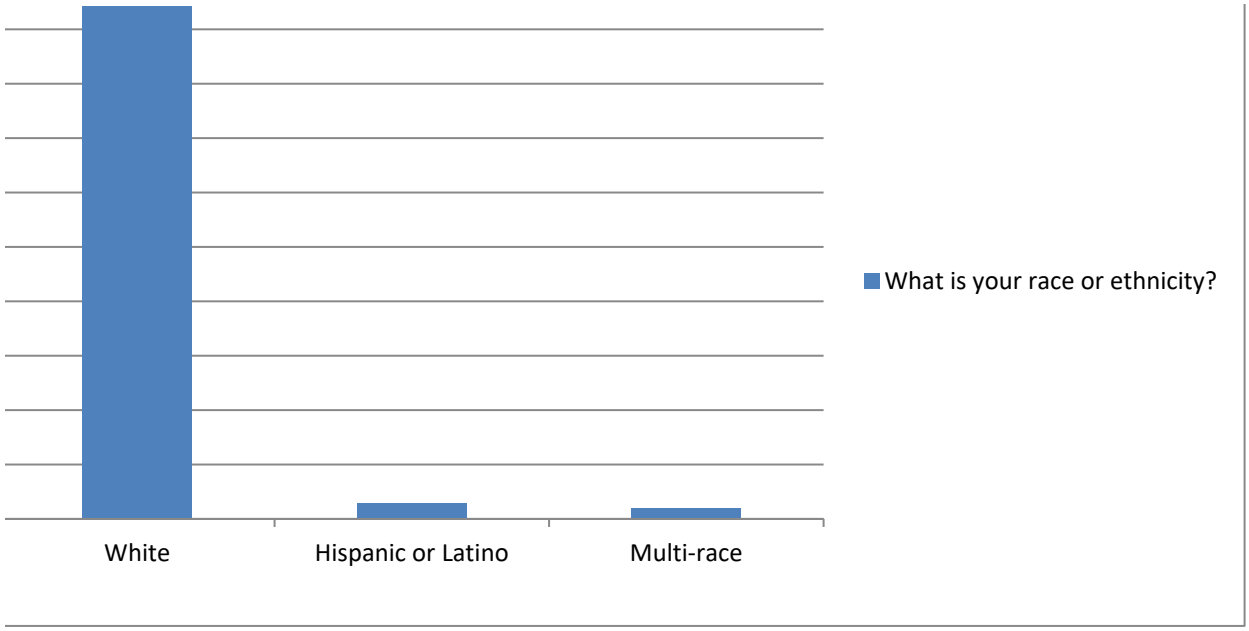




90.0%
80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
American Indian or Alaska Native

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




White
Hispanic or Latino
Multi-race
What is your race or ethnicity?

Summary of This school provides instructional materials (e.g. textbooks, handouts) that reflect students

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 97 of 97 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 21 | 21.6% | 14.6% to 30.8% |
| Agree | 51 | 52.6% | 42.7% to 62.2% |
| Disagree | 6 | 6.2% | 2.9% to 12.8% |
| Strongly dis | 4 | 4.1% | 1.6% to 10.1% |
| I don't kno | 15 | 15.5% | 9.6% to 24.0% |

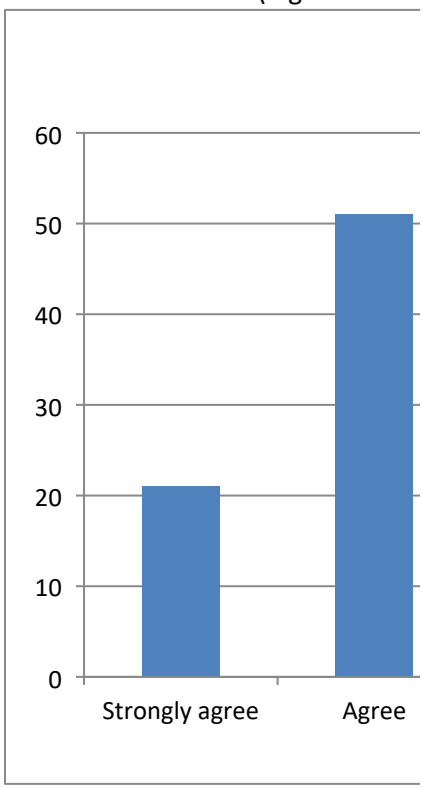
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

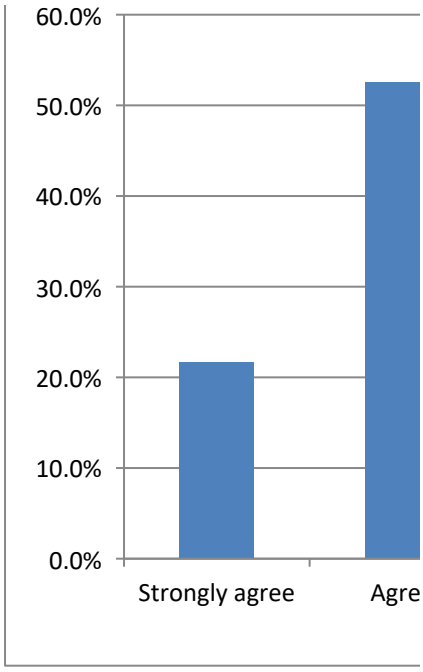
| This school | |
|---|---|
| Strongly ag | 21 |
| Agree | 51 |
| Disagree | 6 |
| Strongly dis | 4 |
| I don't kno | 15 |

Percent

| This school provides instructional materials (e.g. textbook | |
|---|---|
| Strongly ag | 21.6% |
| Agree | 52.6% |
| Disagree | 6.2% |
| Strongly dis | 4.1% |
| I don't kno | 15.5% |



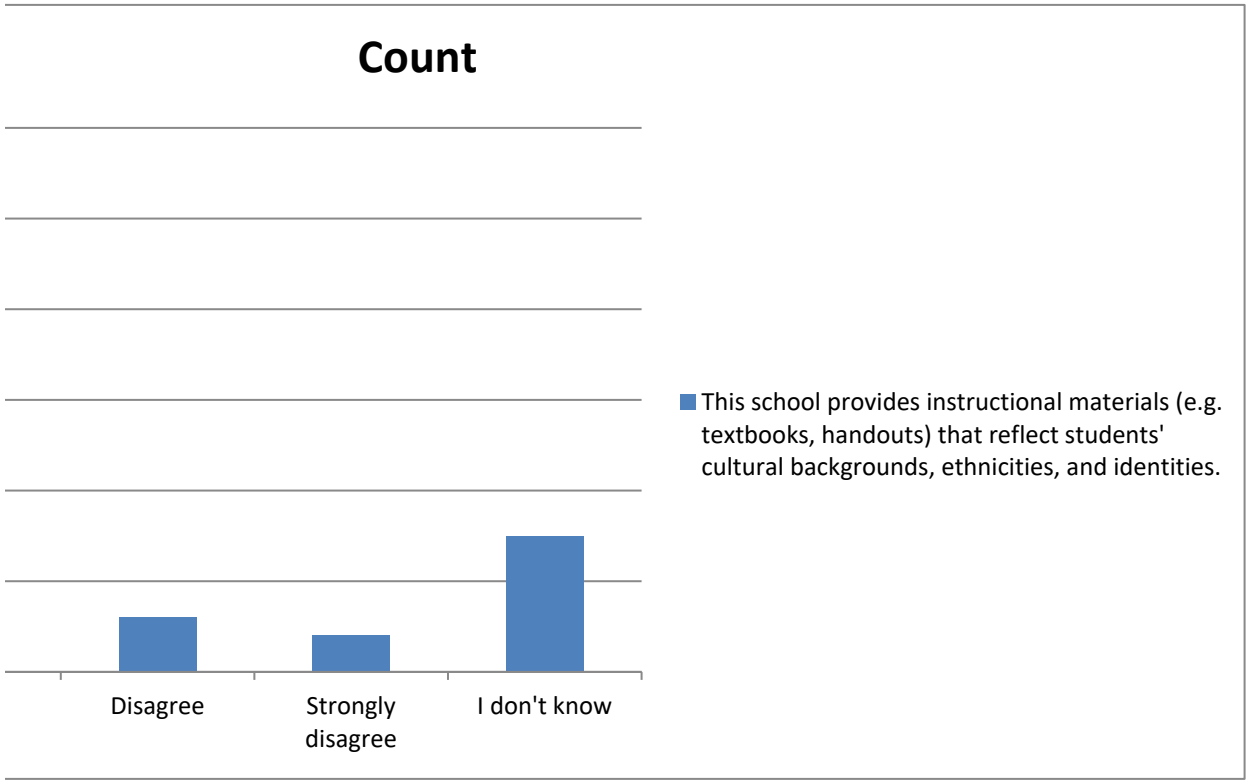




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

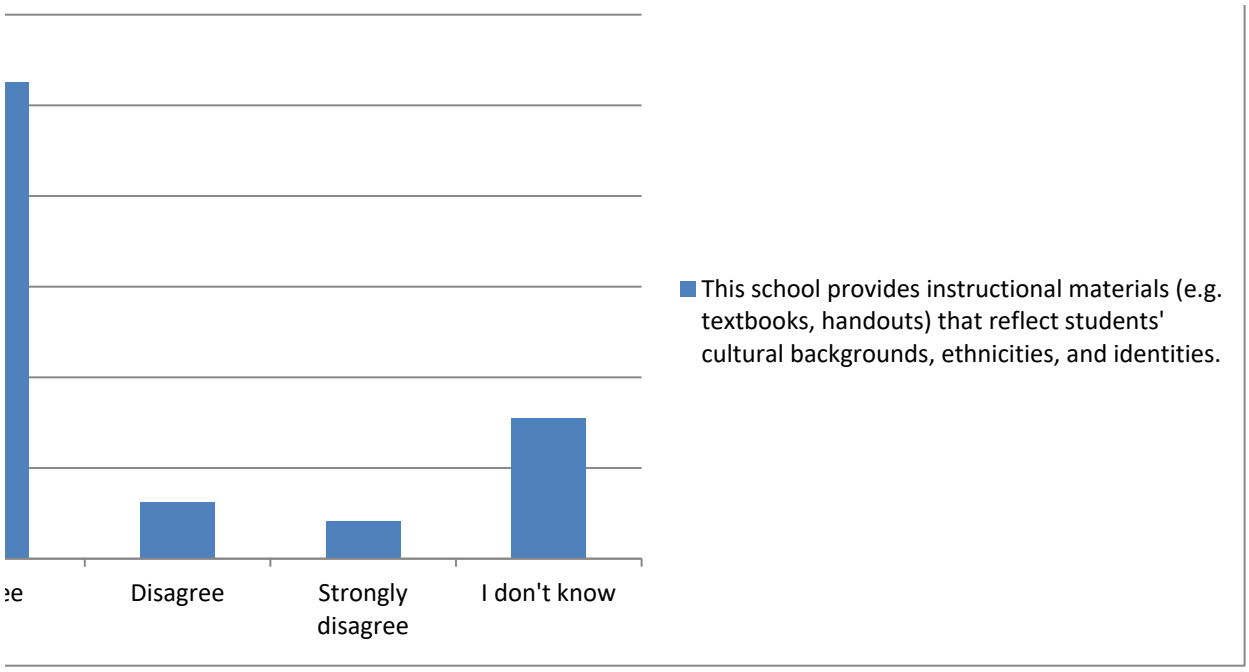
s' cultural backgrounds, ethnicities, and identities.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ks, handouts) that reflect students' cultural backgrounds, ethnicities, and identities.







ee
Disagree
Strongly disagree
I don't know
This school provides instructional materials (e.g. textbooks, handouts) that reflect students' cultural backgrounds, ethnicities, and identities.

Summary of This school emphasizes showing respect for all students' cultural beliefs and practices.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 97 of 97 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 36 | 37.1% | 28.2% to 47.0% |
| Agree | 47 | 48.5% | 38.8% to 58.3% |
| Disagree | 9 | 9.3% | 5.0% to 16.7% |
| Strongly dis | 3 | 3.1% | 1.1% to 8.7% |
| I don't kno | 2 | 2.1% | 0.6% to 7.2% |

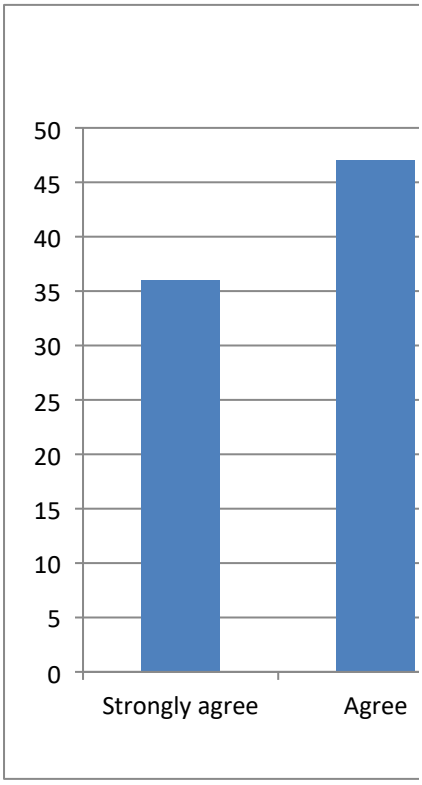
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

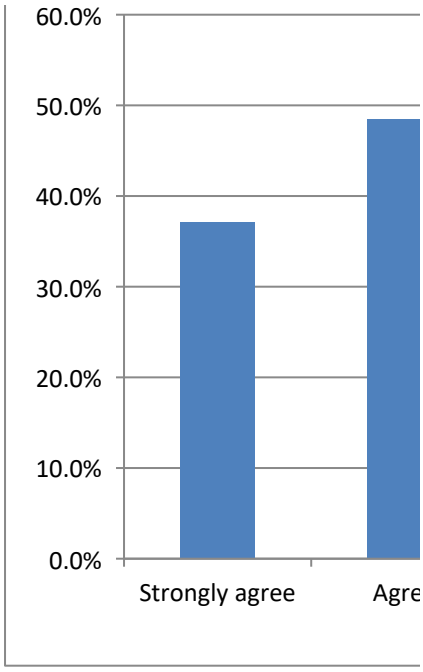
| | This school |
|---|---|
| Strongly ag | 36 |
| Agree | 47 |
| Disagree | 9 |
| Strongly dis | 3 |
| I don't kno | 2 |

Percent

| | This school emphasizes showing respect for all students' c |
|---|---|
| Strongly ag | 37.1% |
| Agree | 48.5% |
| Disagree | 9.3% |
| Strongly dis | 3.1% |
| I don't kno | 2.1% |

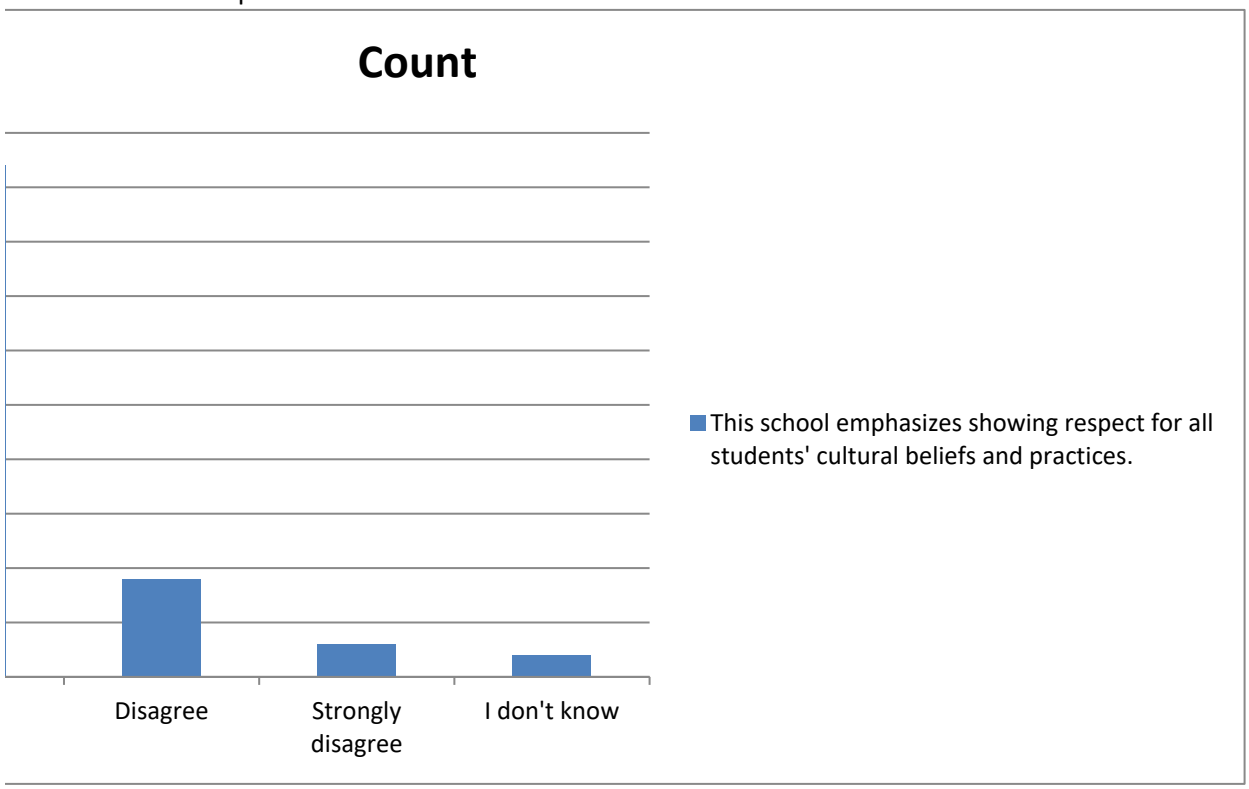




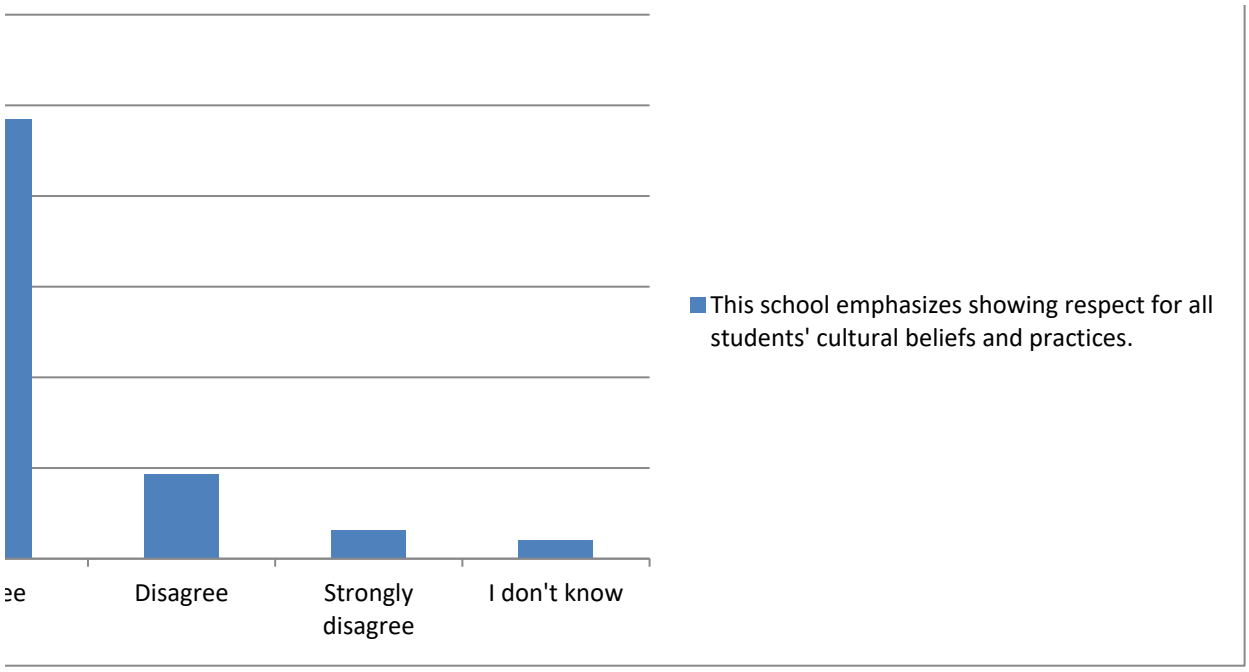


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

cultural beliefs and practices.







ee
Disagree
Strongly disagree
I don't know
This school emphasizes showing respect for all students' cultural beliefs and practices.

Summary of Staff do a good job helping parents support their children's learning at home.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 92 of 92 | 5 |

| Staff do a g | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 23 | 25.0% | 17.3% to 34.7% |
| Agree | 46 | 50.0% | 40.0% to 60.0% |
| Disagree | 10 | 10.9% | 6.0% to 18.9% |
| Strongly dis | 5 | 5.4% | 2.3% to 12.1% |
| I don't kno | 8 | 8.7% | 4.5% to 16.2% |

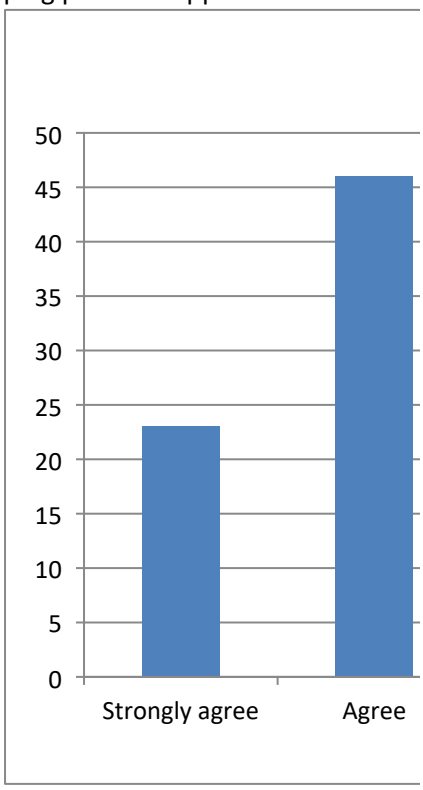
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

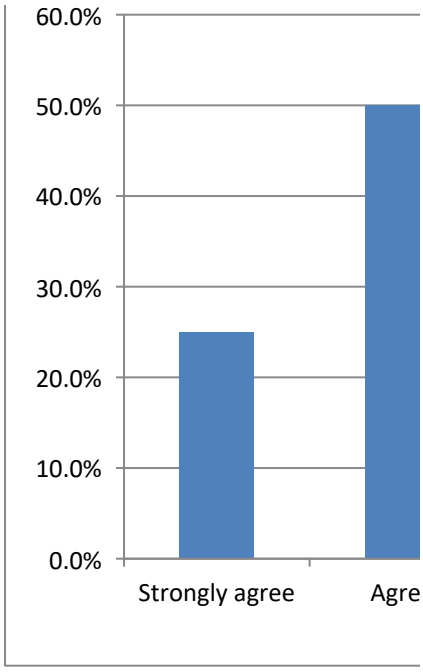
| | Staff do a g |
|---|---|
| Strongly ag | 23 |
| Agree | 46 |
| Disagree | 10 |
| Strongly dis | 5 |
| I don't kno | 8 |

Percent

| | Staff do a good job helping parents support their children |
|---|---|
| Strongly ag | 25.0% |
| Agree | 50.0% |
| Disagree | 10.9% |
| Strongly dis | 5.4% |
| I don't kno | 8.7% |

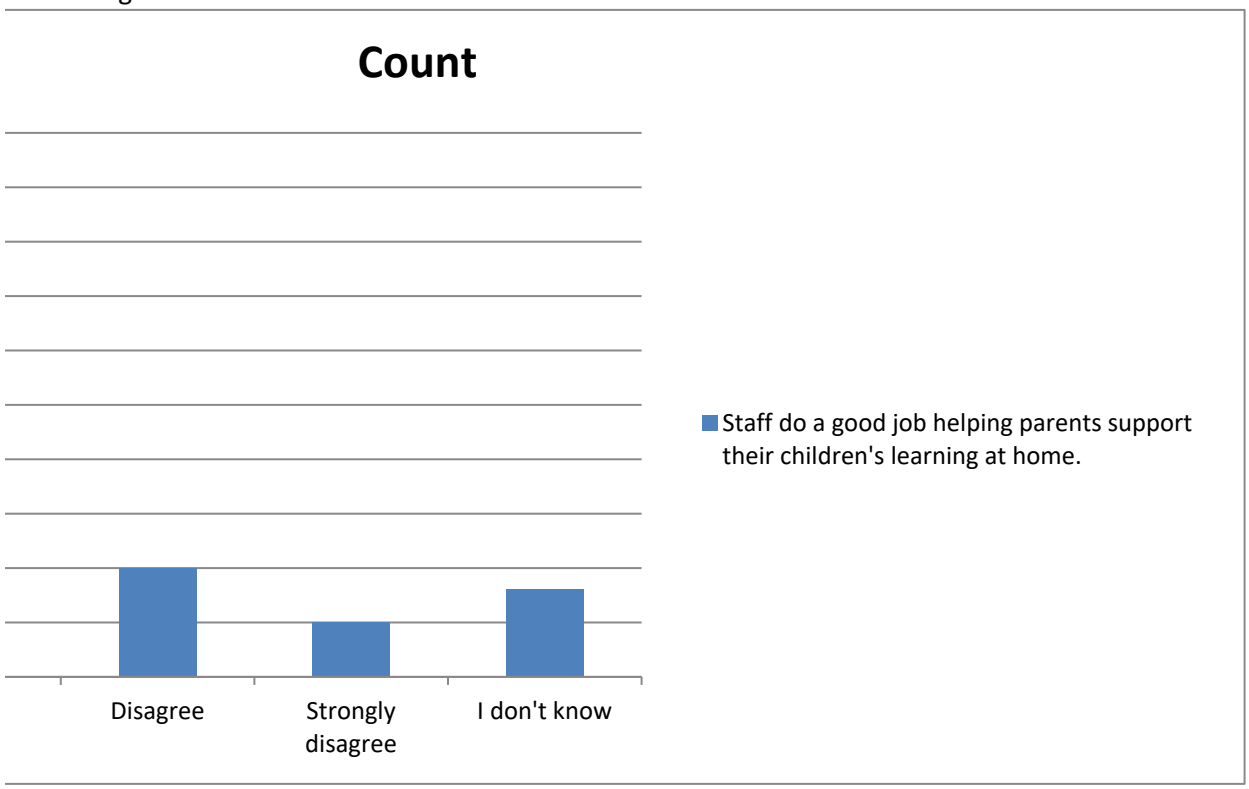




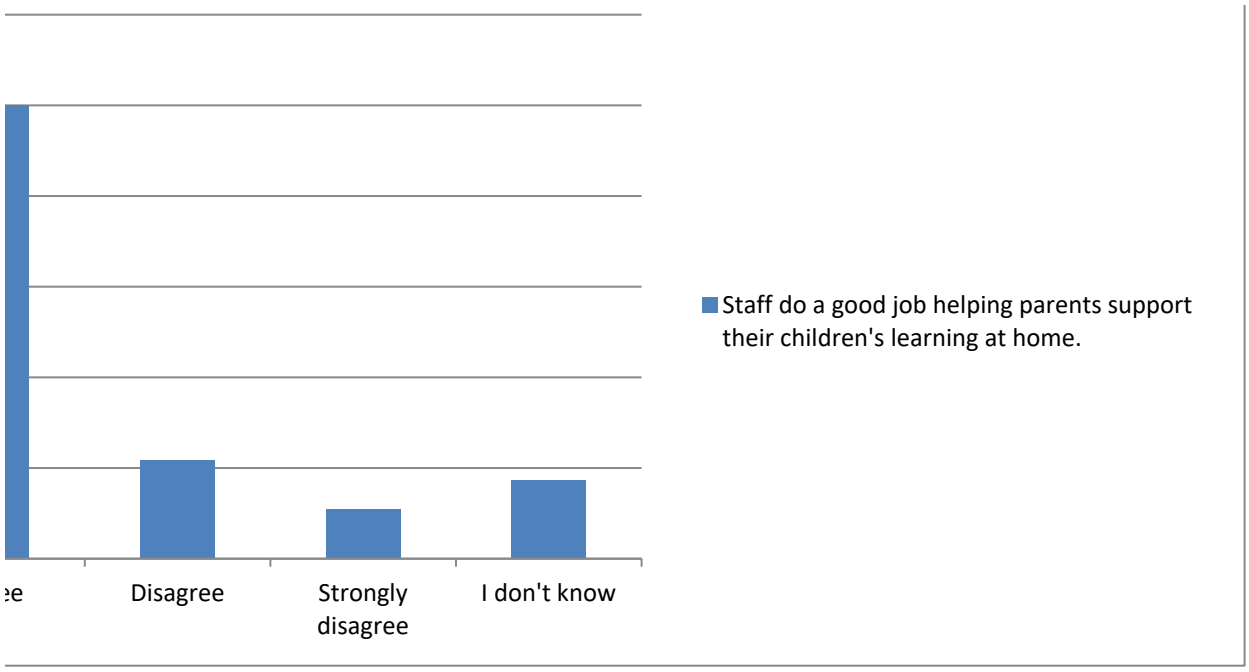


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ı's learning at home.







ee
Disagree
Strongly disagree
I don't know
Staff do a good job helping parents support their children's learning at home.

Summary of Staff members make an effort to contact parents when their student has made improveme

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 93 of 93 | 5 |

| Staff memk | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 19 | 20.4% | 13.5% to 29.7% |
| Agree | 41 | 44.1% | 34.4% to 54.2% |
| Disagree | 18 | 19.4% | 12.6% to 28.5% |
| Strongly dis | 6 | 6.5% | 3.0% to 13.4% |
| I don't kno | 9 | 9.7% | 5.2% to 17.4% |

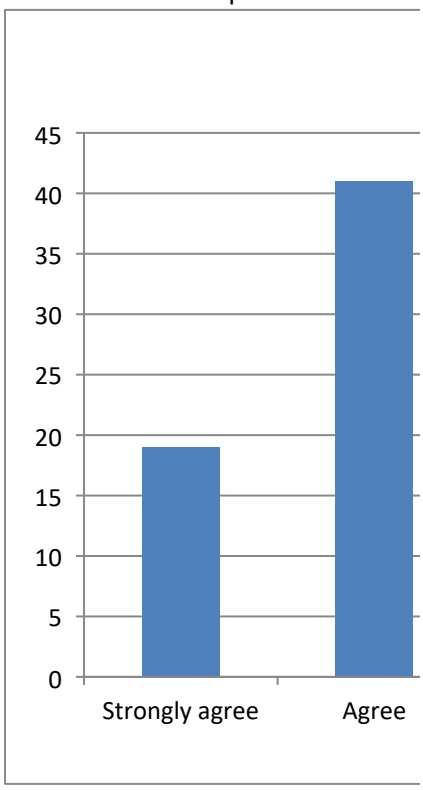
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

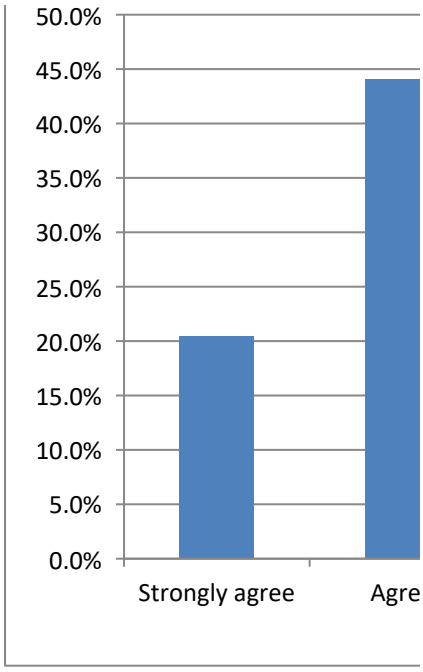
| | Staff memk |
|---|---|
| Strongly ag | 19 |
| Agree | 41 |
| Disagree | 18 |
| Strongly dis | 6 |
| I don't kno | 9 |

Percent

| | Staff members make an effort to contact parents when th |
|---|---|
| Strongly ag | 20.4% |
| Agree | 44.1% |
| Disagree | 19.4% |
| Strongly dis | 6.5% |
| I don't kno | 9.7% |



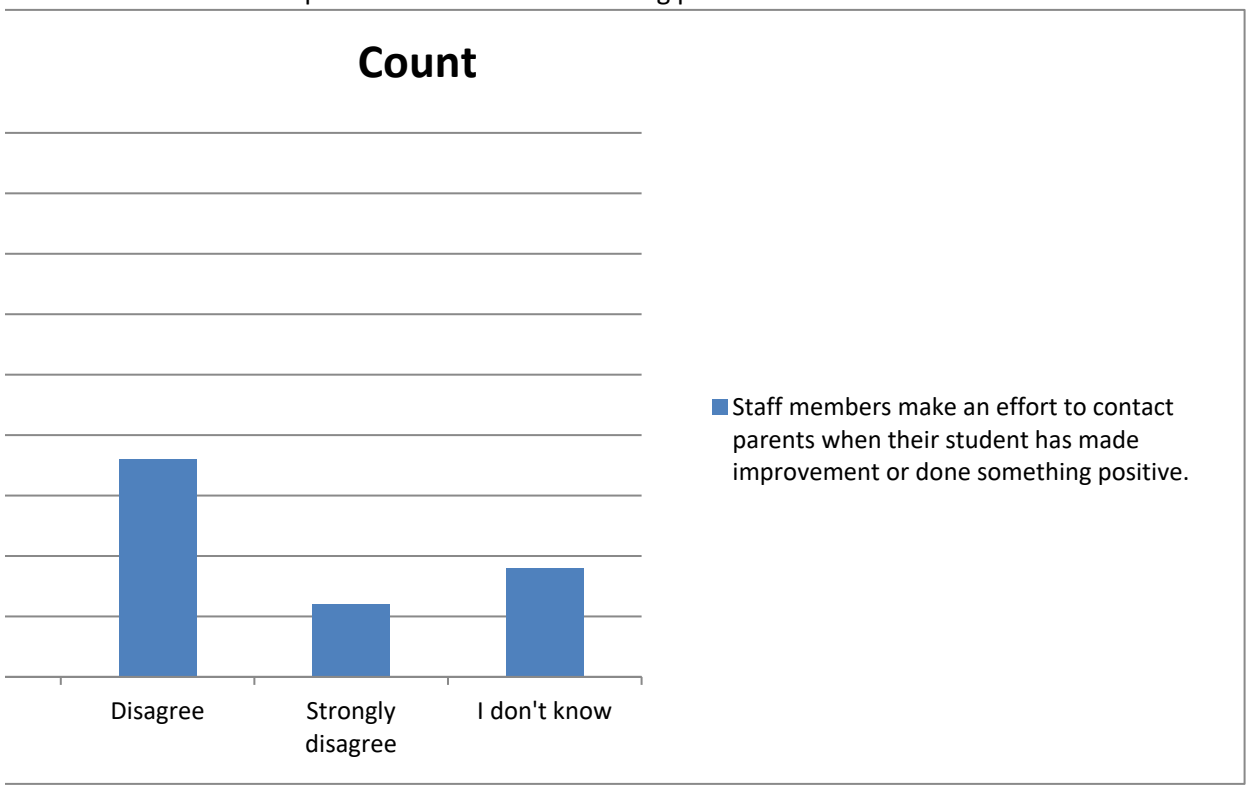




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

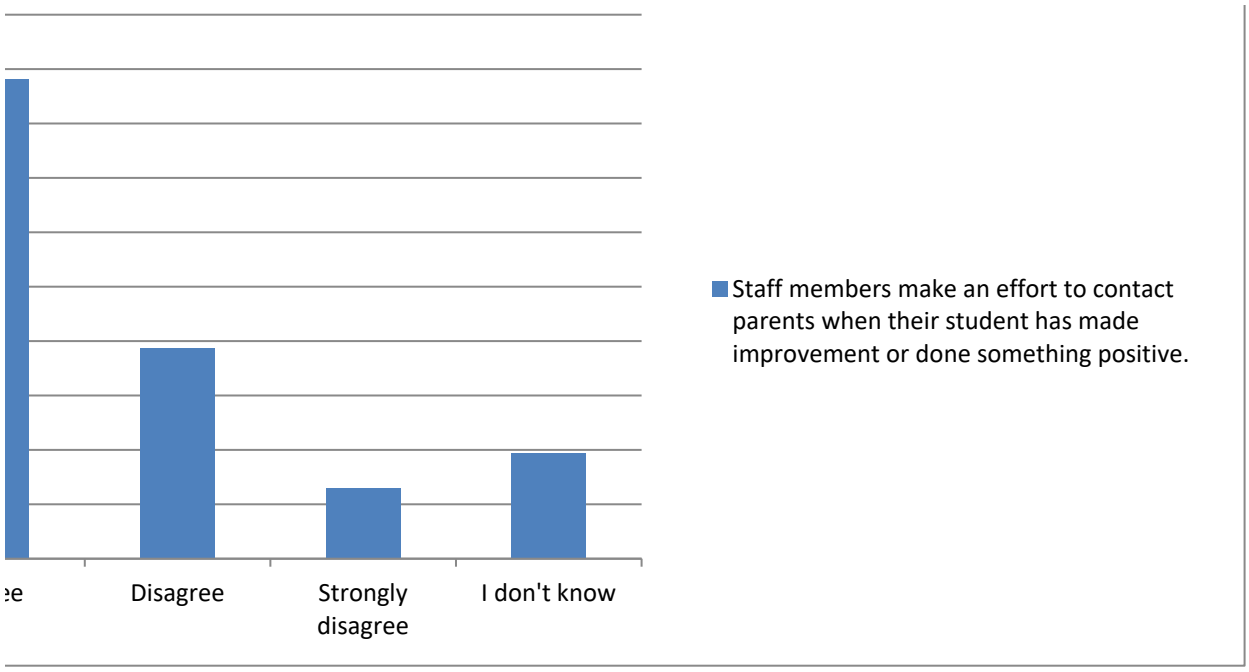
ent or done something positive.

Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

heir student has made improvement or done something positive.







ee
Disagree
Strongly disagree
I don't know
Staff members make an effort to contact parents when their student has made improvement or done something positive.

Summary of This school communicates with parents in a timely and ongoing basis.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 93 of 93 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 20 | 21.5% | 14.4% to 30.9% |
| Agree | 51 | 54.8% | 44.7% to 64.6% |
| Disagree | 11 | 11.8% | 6.7% to 19.9% |
| Strongly dis | 7 | 7.5% | 3.7% to 14.7% |
| I don't kno | 4 | 4.3% | 1.7% to 10.5% |

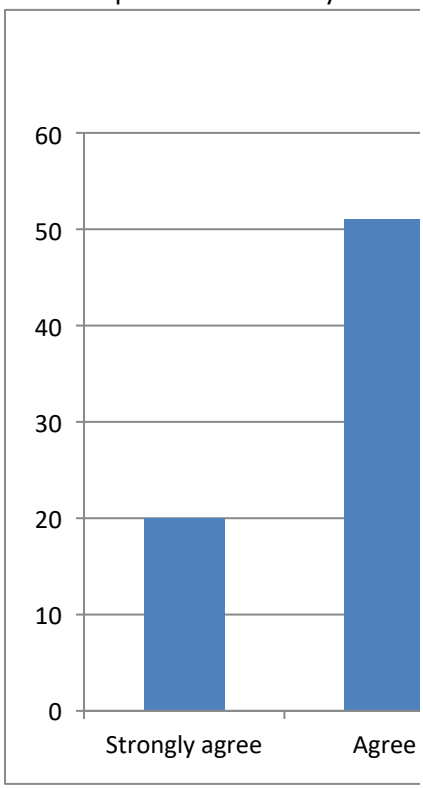
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

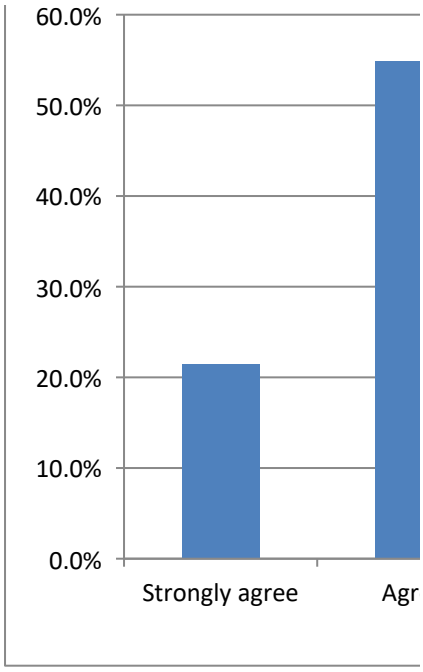
| This school | |
|---|---|
| Strongly ag | 20 |
| Agree | 51 |
| Disagree | 11 |
| Strongly dis | 7 |
| I don't kno | 4 |

Percent

| This school communicates with parents in a timely and or | |
|---|---|
| Strongly ag | 21.5% |
| Agree | 54.8% |
| Disagree | 11.8% |
| Strongly dis | 7.5% |
| I don't kno | 4.3% |

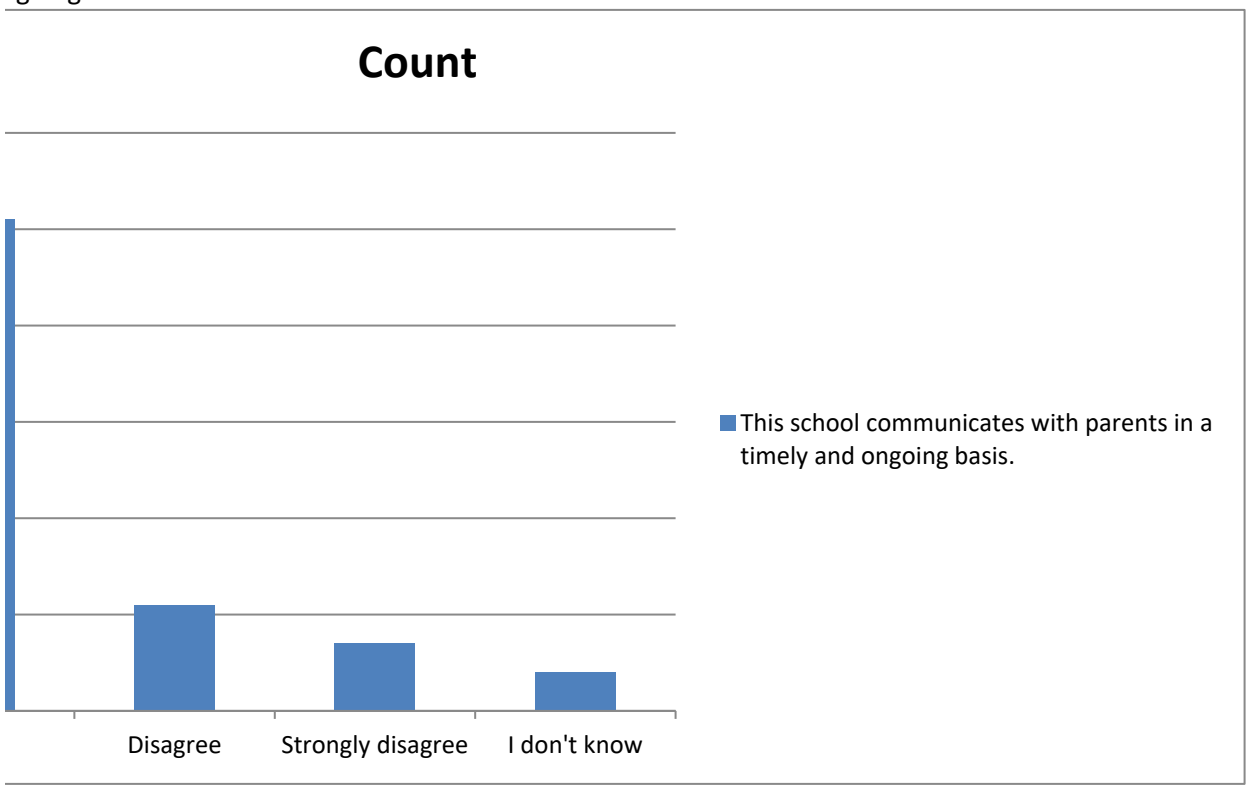




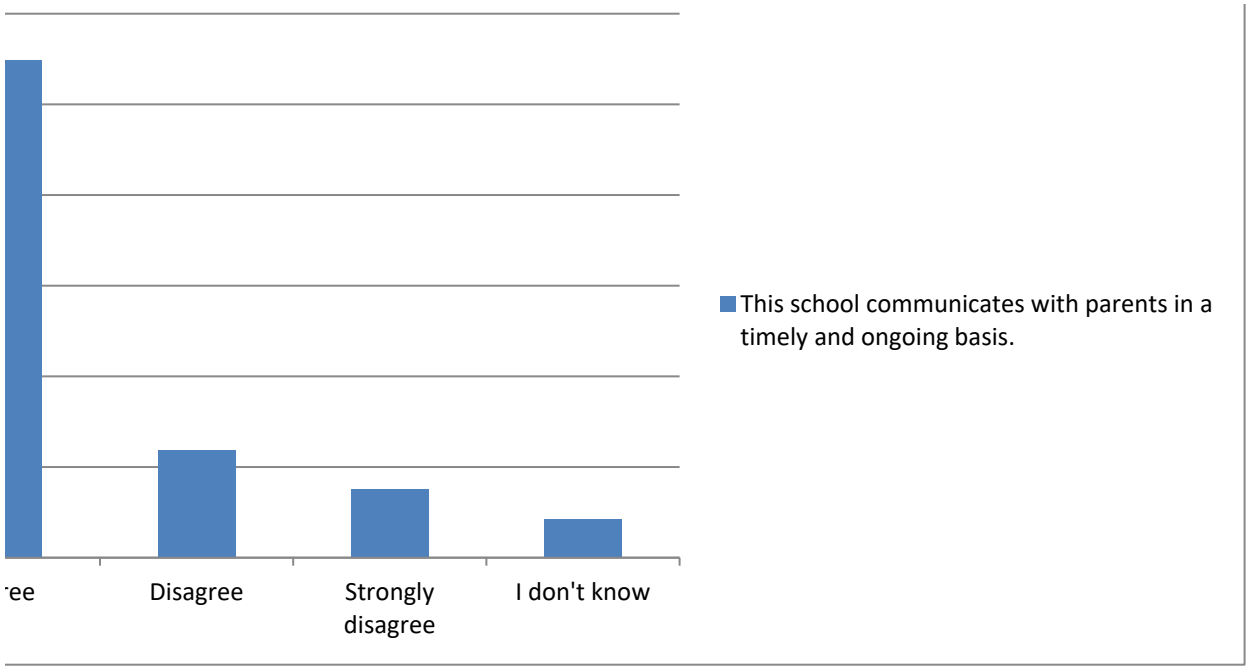


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agr

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ngoing basis.







ee
Disagree
Strongly disagree
I don't know
This school communicates with parents in a timely and ongoing basis.

Summary of Discipline is fair.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 93 of 93 | 5 |

| Discipline is | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 17 | 18.3% | 11.7% to 27.3% |
| Agree | 47 | 50.5% | 40.6% to 60.5% |
| Disagree | 10 | 10.8% | 5.9% to 18.7% |
| Strongly dis | 8 | 8.6% | 4.4% to 16.1% |
| I don't kno | 11 | 11.8% | 6.7% to 19.9% |

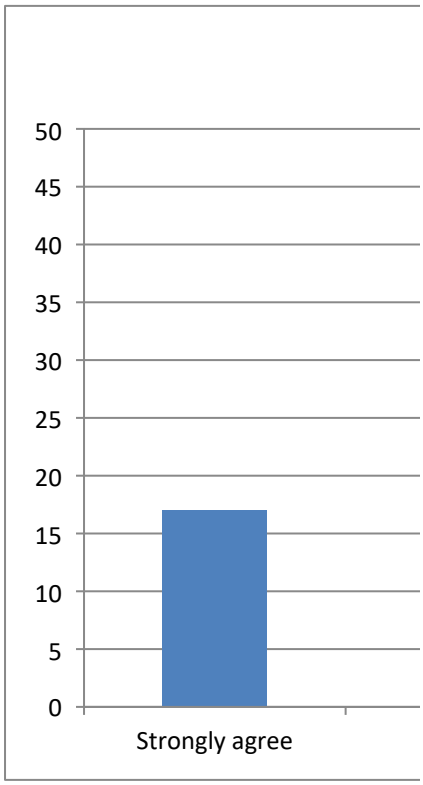
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

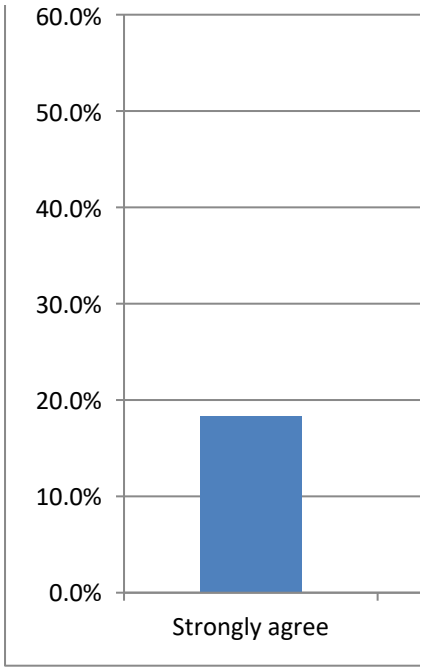
| | Discipline is |
|---|---|
| Strongly ag | 17 |
| Agree | 47 |
| Disagree | 10 |
| Strongly dis | 8 |
| I don't kno | 11 |

Percent

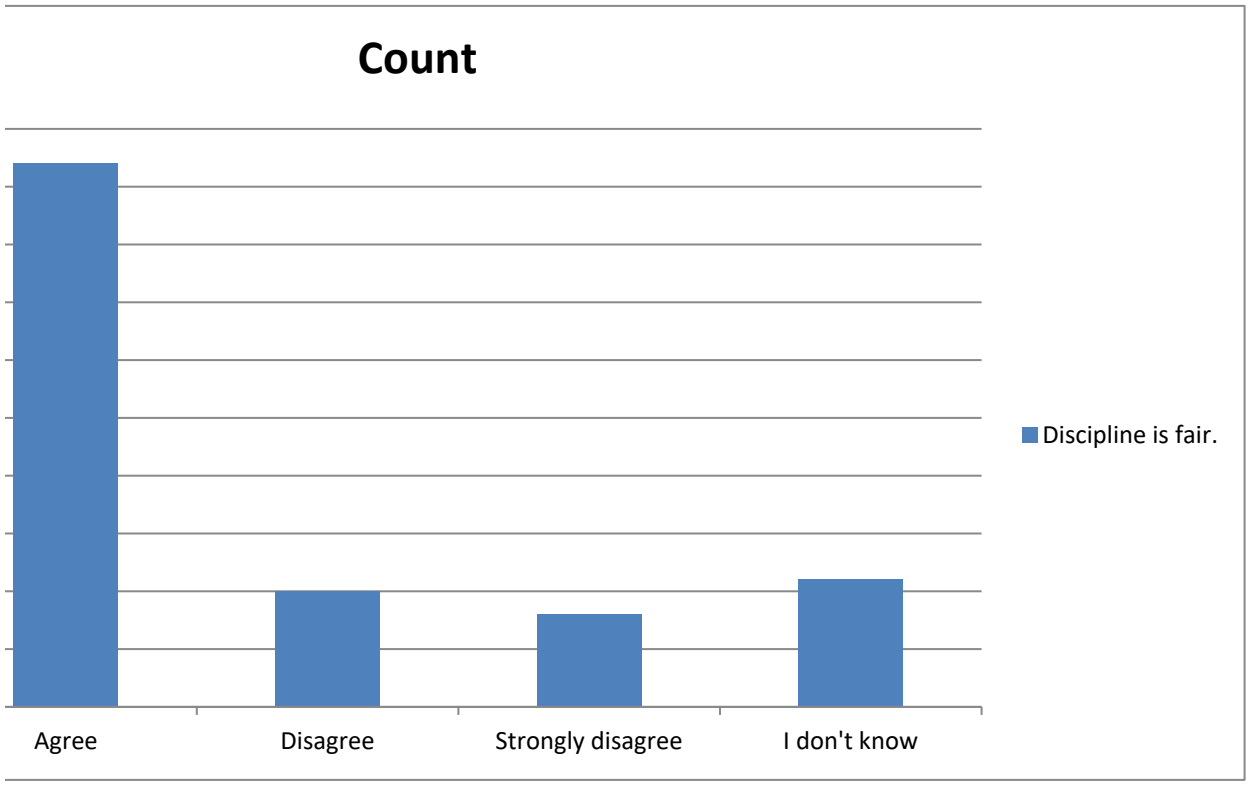
| | Discipline is fair. |
|---|---|
| Strongly ag | 18.3% |
| Agree | 50.5% |
| Disagree | 10.8% |
| Strongly dis | 8.6% |
| I don't kno | 11.8% |



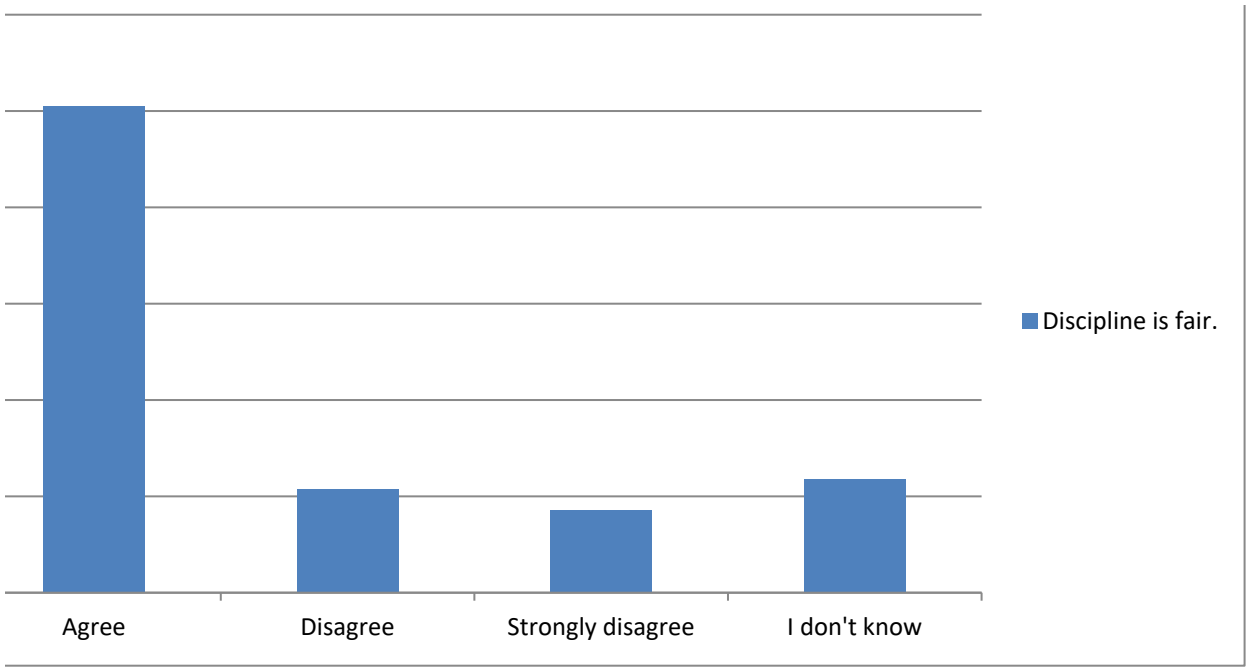




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Disagree
Strongly disagree
I don't know
Discipline is fair.

Summary of The following types of problems occur often at this school:

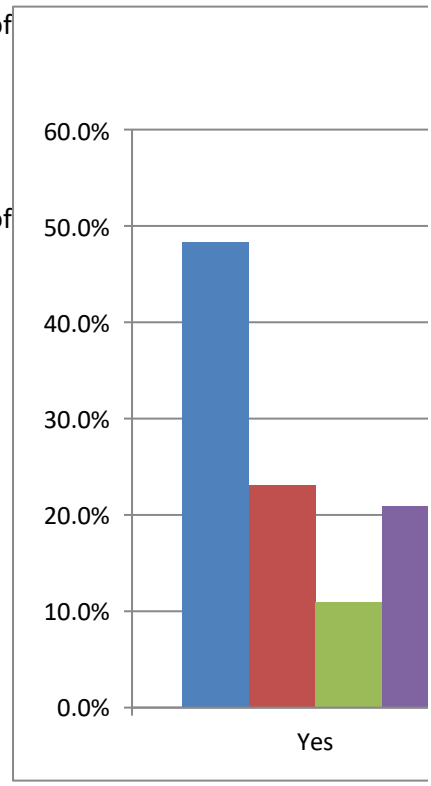
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

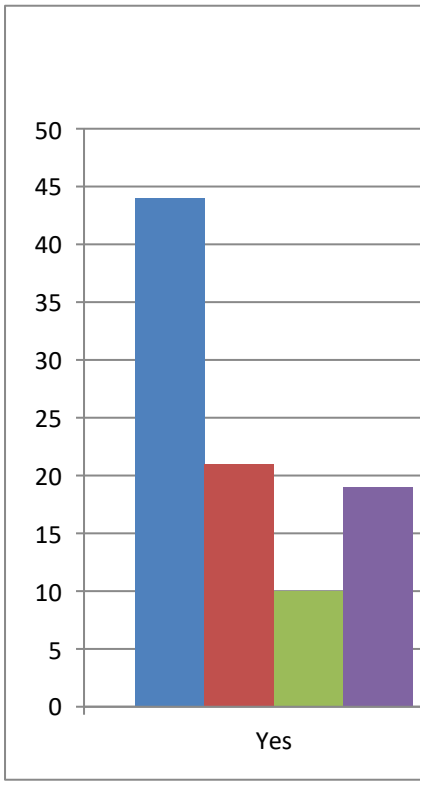
Col %

| | Bullying | Cyberbullyi | Hazing | Parent verbal abuse of |
|---|---|---|---|---|
| Yes | 48.4% | 23.1% | 11.0% | 20.9% |
| No | 29.7% | 29.7% | 50.5% | 34.1% |
| I don't kno | 22.0% | 47.3% | 38.5% | 45.1% |

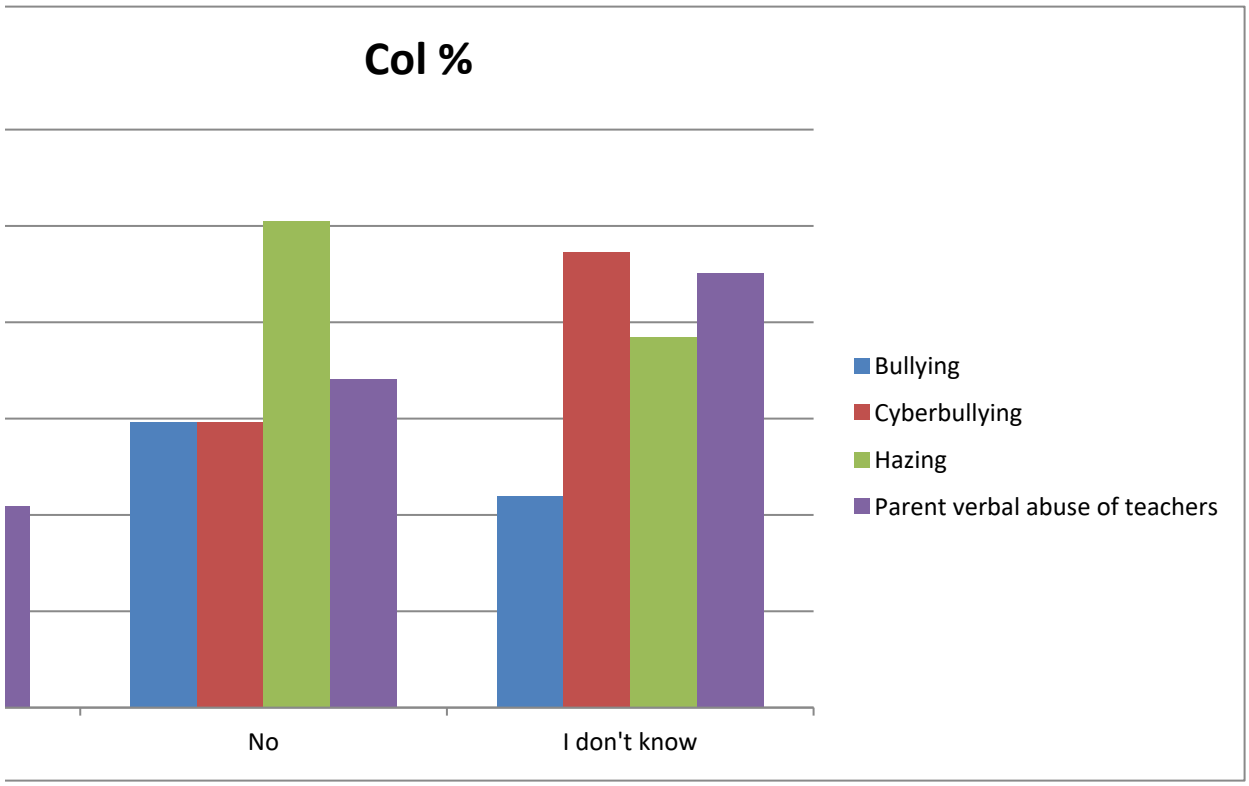
Count

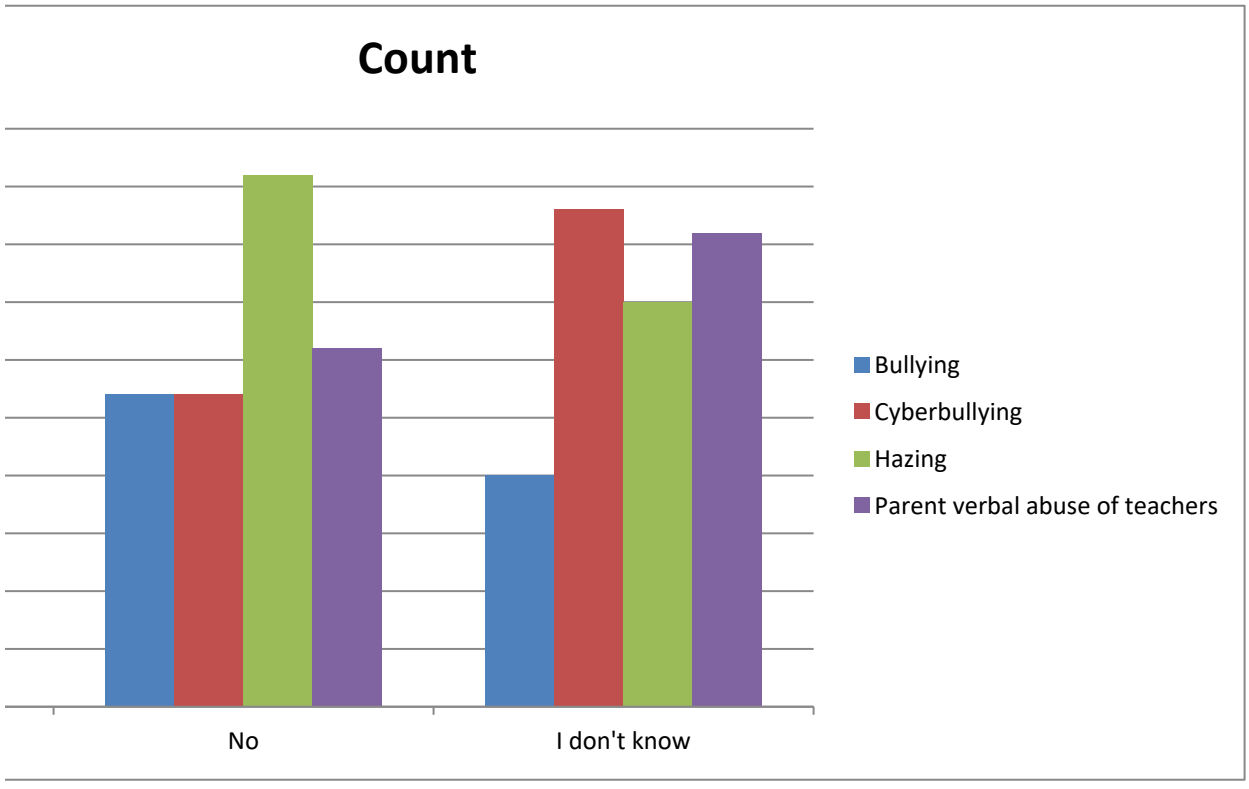
| | Bullying | Cyberbullyi | Hazing | Parent verbal abuse of |
|---|---|---|---|---|
| Yes | 44 | 21 | 10 | 19 |
| No | 27 | 27 | 46 | 31 |
| I don't kno | 20 | 43 | 35 | 41 |



· Excel, to change the chart type.



Summary of The following types of problems occur often at this school:

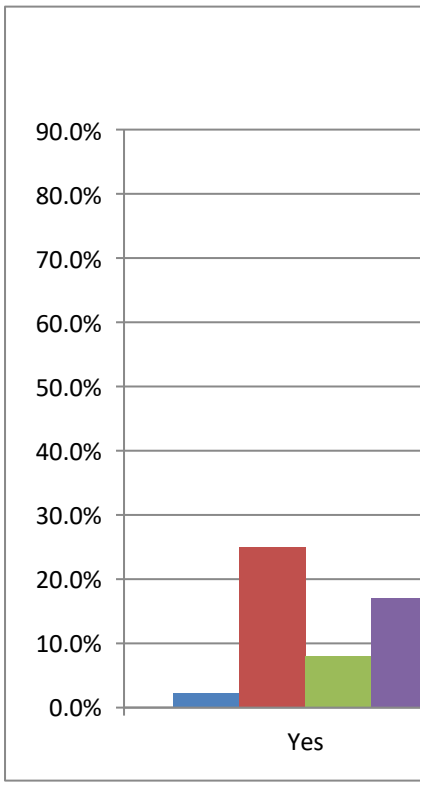
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

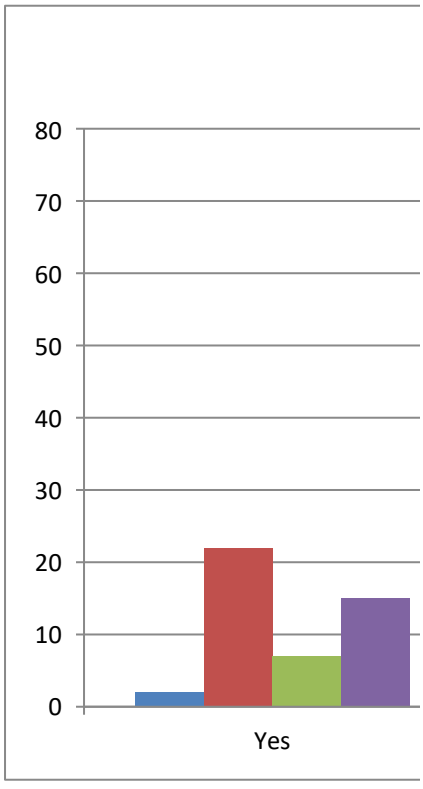
Col %

| | Physical ab | Physical co | Racial/ethr | Retaliation |
|---|---|---|---|---|
| Yes | 2.3% | 25.0% | 8.0% | 17.0% |
| No | 77.0% | 56.8% | 65.9% | 55.7% |
| I don't kno | 20.7% | 18.2% | 26.1% | 27.3% |

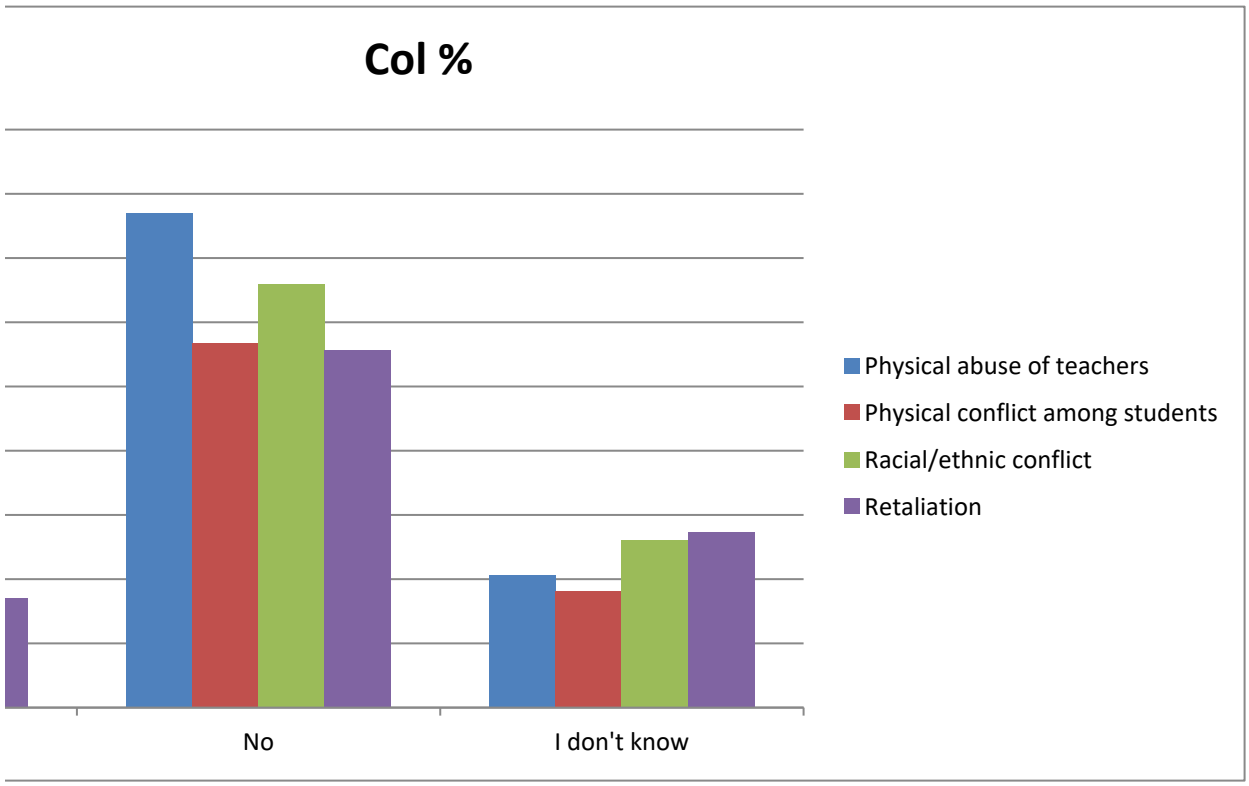
Count

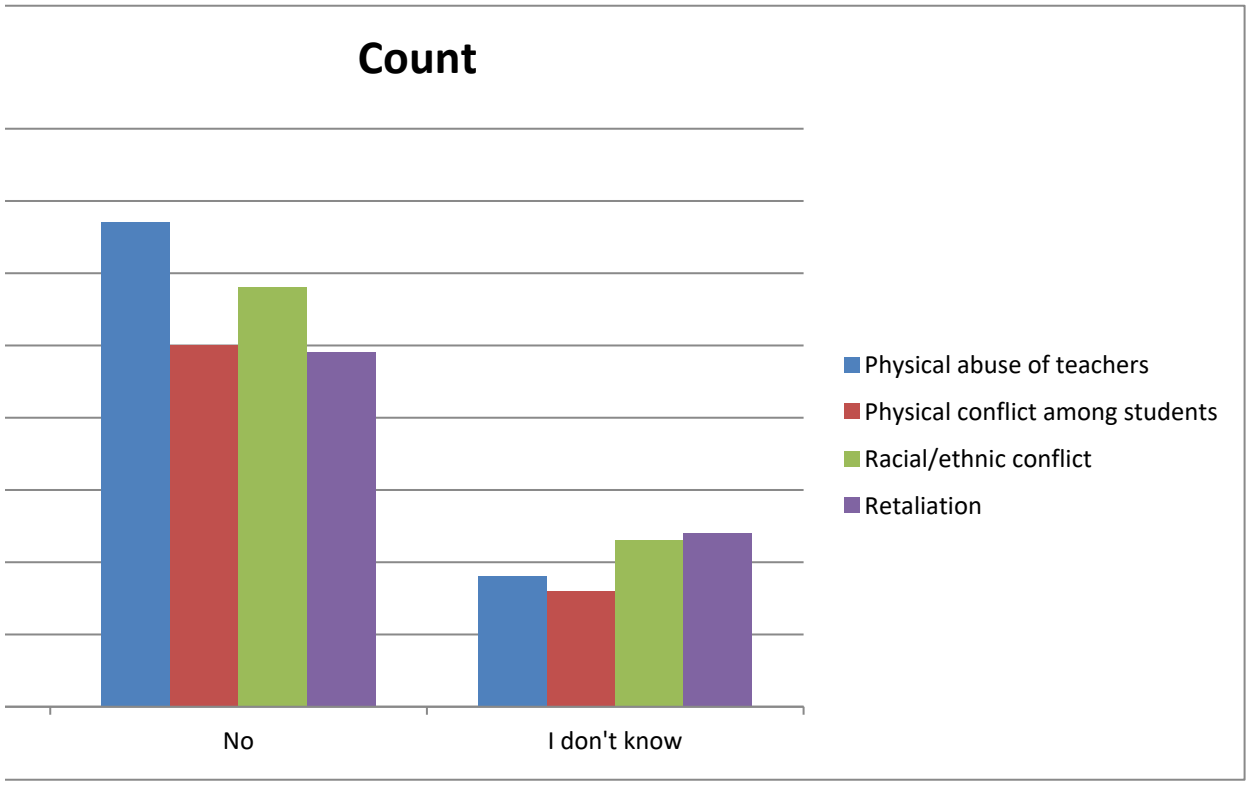
| | Physical ab | Physical co | Racial/ethr | Retaliation |
|---|---|---|---|---|
| Yes | 2 | 22 | 7 | 15 |
| No | 67 | 50 | 58 | 49 |
| I don't kno | 18 | 16 | 23 | 24 |



· Excel, to change the chart type.



Summary of The following types of problems occur often at this school:

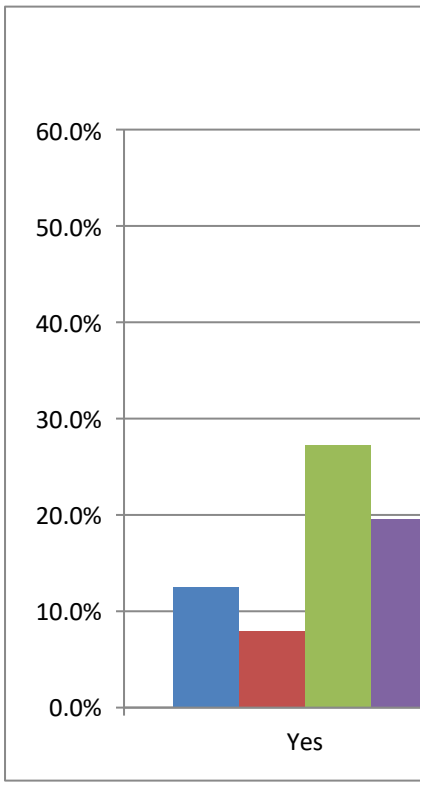
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

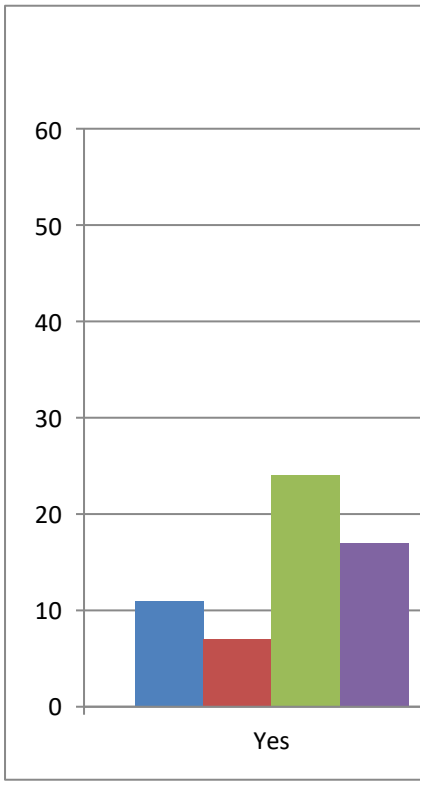
Col %

| | Sexting | Sexual hara | Student ve | Substance abuse |
|---|---|---|---|---|
| Yes | 12.5% | 8.0% | 27.3% | 19.5% |
| No | 40.9% | 55.7% | 51.1% | 51.7% |
| I don't kno | 46.6% | 36.4% | 21.6% | 28.7% |

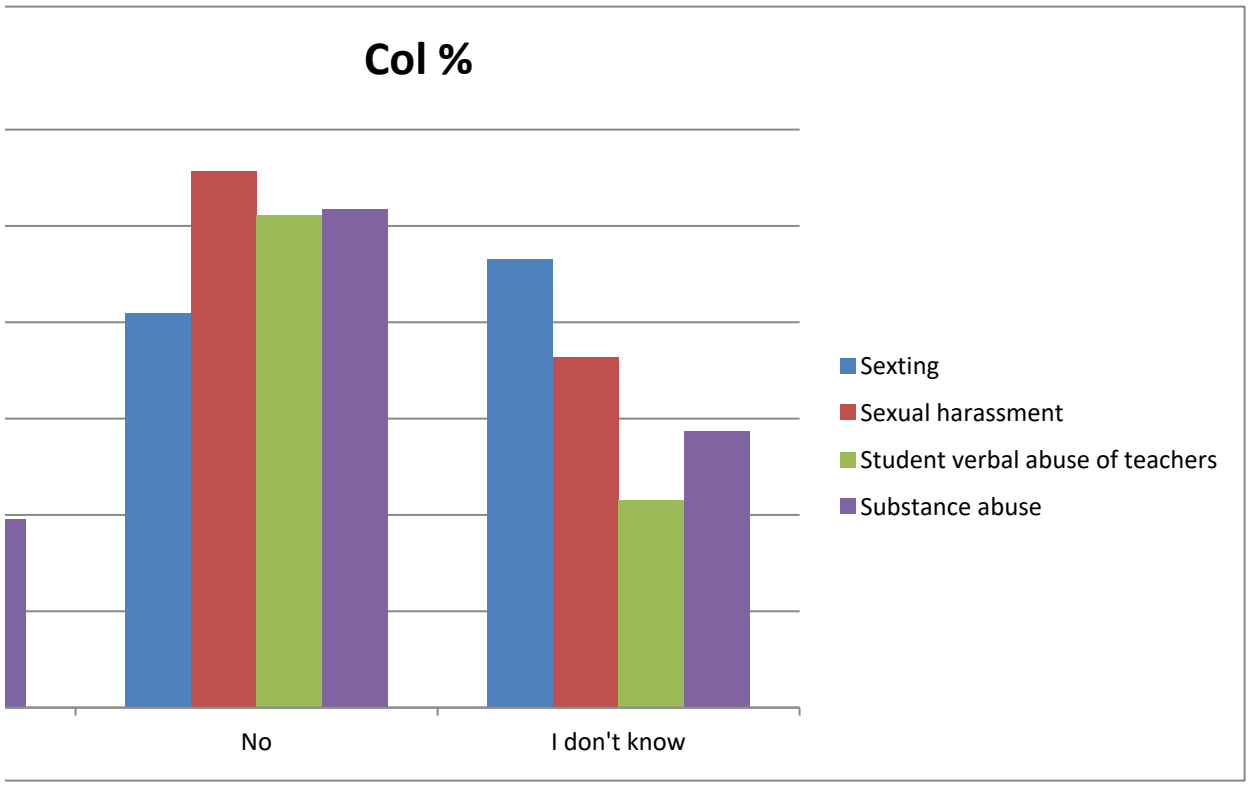
Count

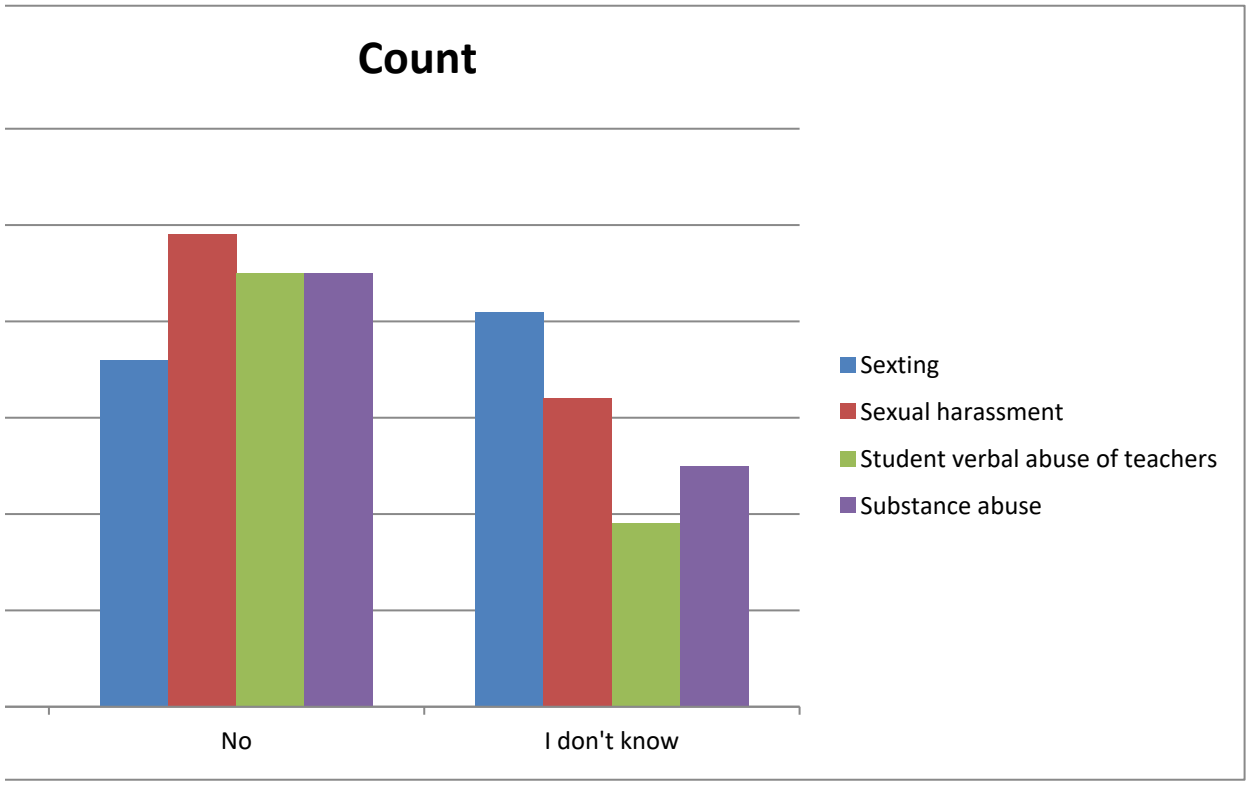
| | Sexting | Sexual hara | Student ve | Substance abuse |
|---|---|---|---|---|
| Yes | 11 | 7 | 24 | 17 |
| No | 36 | 49 | 45 | 45 |
| I don't kno | 41 | 32 | 19 | 25 |



· Excel, to change the chart type.



Summary of The following types of problems occur often at this school:

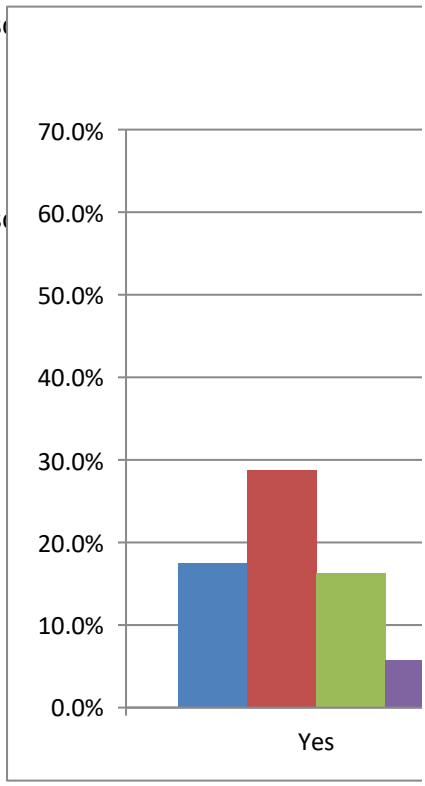
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

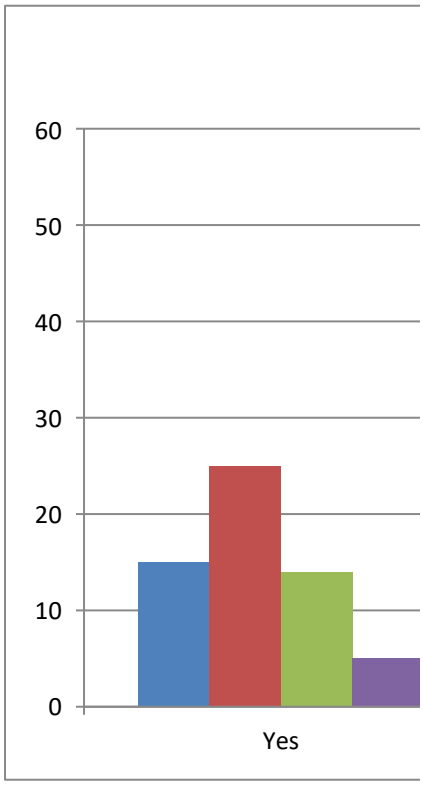
Col %

| | Theft | Tobacco/va | Vandalism | Weapons brought to s |
|---|---|---|---|---|
| Yes | 17.4% | 28.7% | 16.3% | 5.7% |
| No | 55.8% | 50.6% | 61.6% | 65.5% |
| I don't kno | 26.7% | 20.7% | 22.1% | 28.7% |

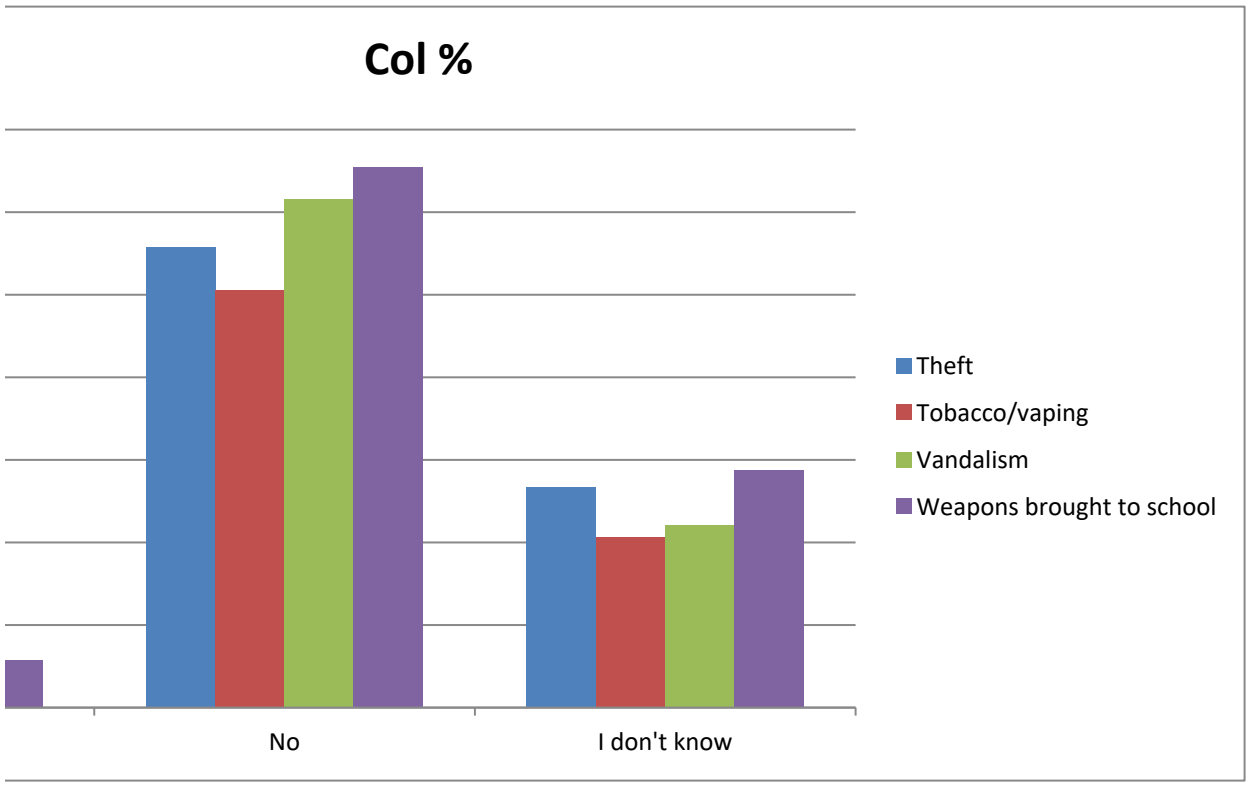
Count

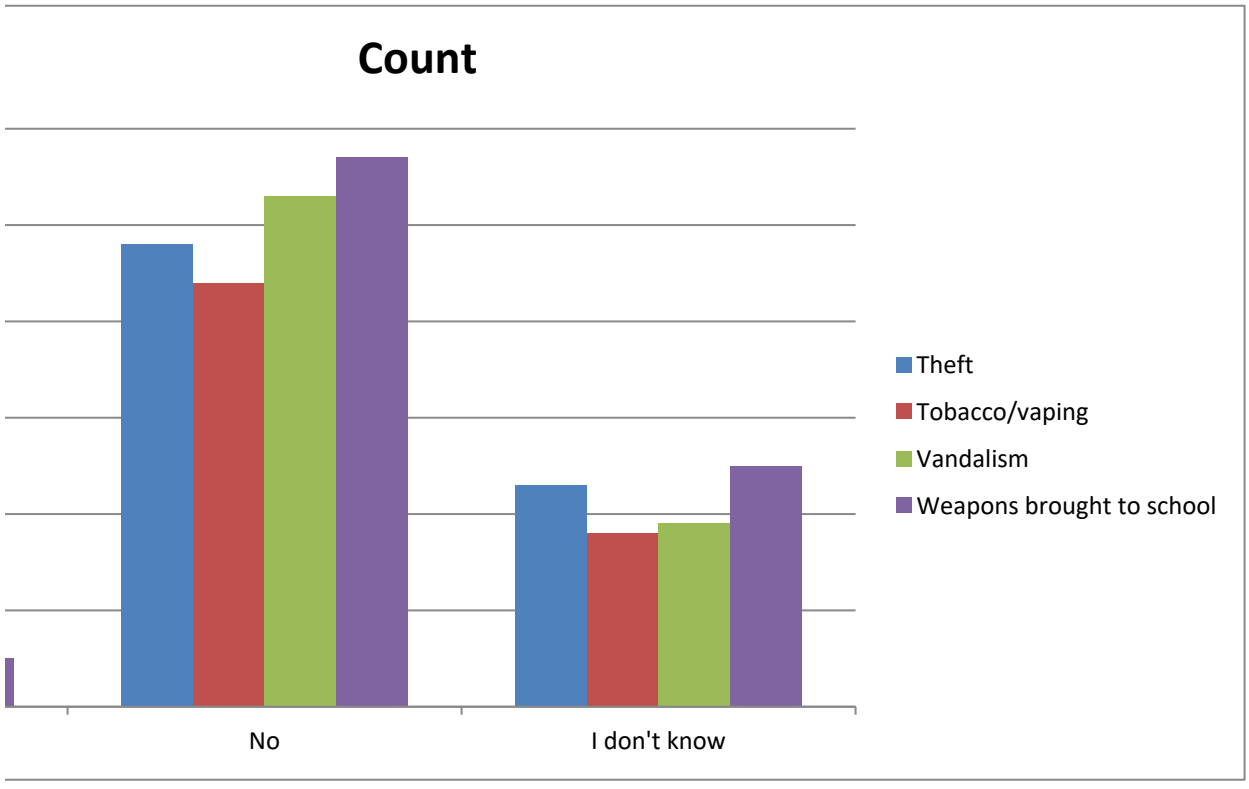
| | Theft | Tobacco/va | Vandalism | Weapons brought to s |
|---|---|---|---|---|
| Yes | 15 | 25 | 14 | 5 |
| No | 48 | 44 | 53 | 57 |
| I don't kno | 23 | 18 | 19 | 25 |



· Excel, to change the chart type.



Summary of The programs at this school are adequate to support students with special needs or disabili

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 88 of 88 | 5 |

| The progra | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 24 | 27.3% | 19.1% to 37.4% |
| Agree | 35 | 39.8% | 30.2% to 50.2% |
| Disagree | 15 | 17.0% | 10.6% to 26.2% |
| Strongly dis | 5 | 5.7% | 2.5% to 12.6% |
| I don't kno | 9 | 10.2% | 5.5% to 18.3% |

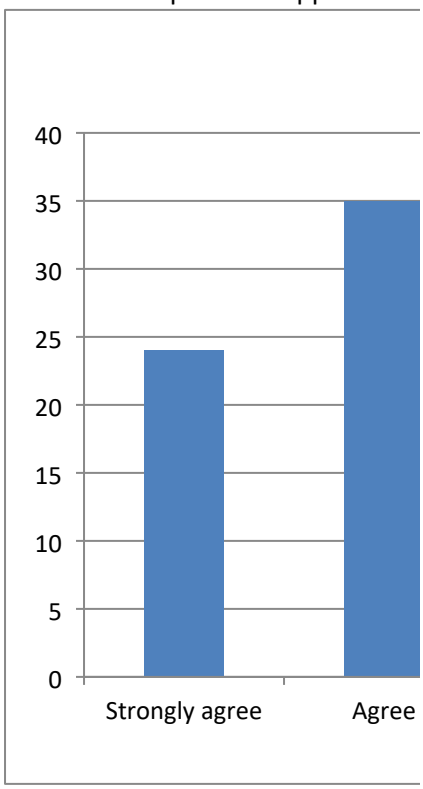
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

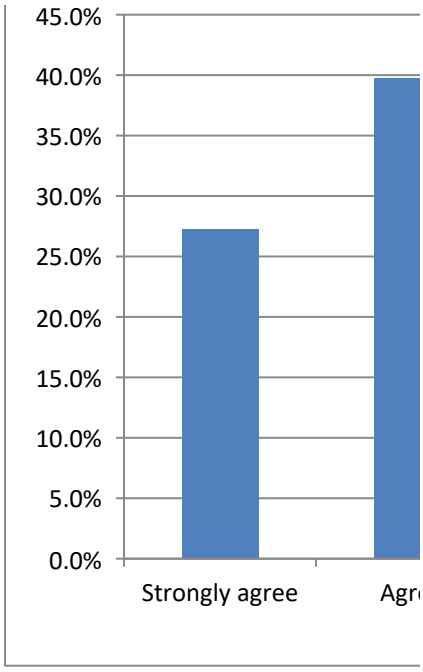
| | The progra |
|---|---|
| Strongly ag | 24 |
| Agree | 35 |
| Disagree | 15 |
| Strongly dis | 5 |
| I don't kno | 9 |

Percent

| | The programs at this school are adequate to support stud |
|---|---|
| Strongly ag | 27.3% |
| Agree | 39.8% |
| Disagree | 17.0% |
| Strongly dis | 5.7% |
| I don't kno | 10.2% |



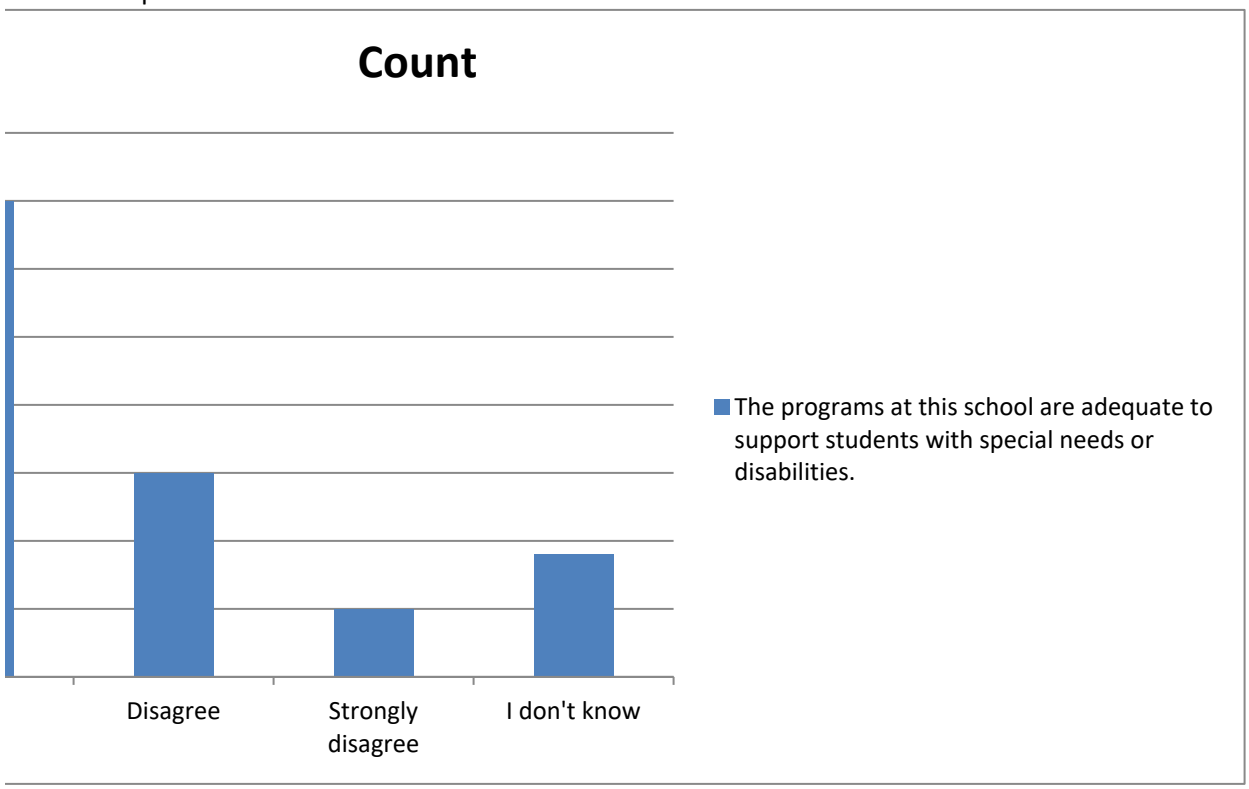




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agr

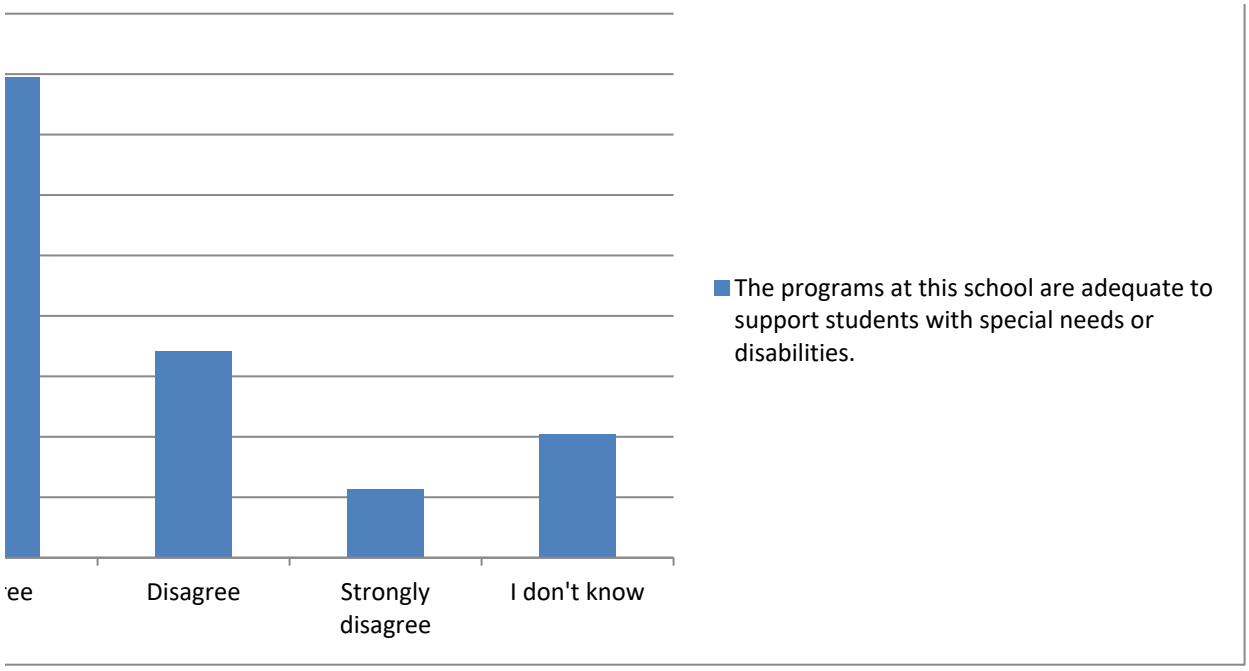
ities.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

dents with special needs or disabilities.







ee
Disagree
Strongly disagree
I don't know
The programs at this school are adequate to support students with special needs or disabilities.

Summary of This school places a priority on students' health and nutrition needs.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 87 of 87 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 18 | 20.7% | 13.5% to 30.4% |
| Agree | 42 | 48.3% | 38.1% to 58.6% |
| Disagree | 13 | 14.9% | 8.9% to 23.9% |
| Strongly dis | 4 | 4.6% | 1.8% to 11.2% |
| I don't kno | 10 | 11.5% | 6.4% to 19.9% |

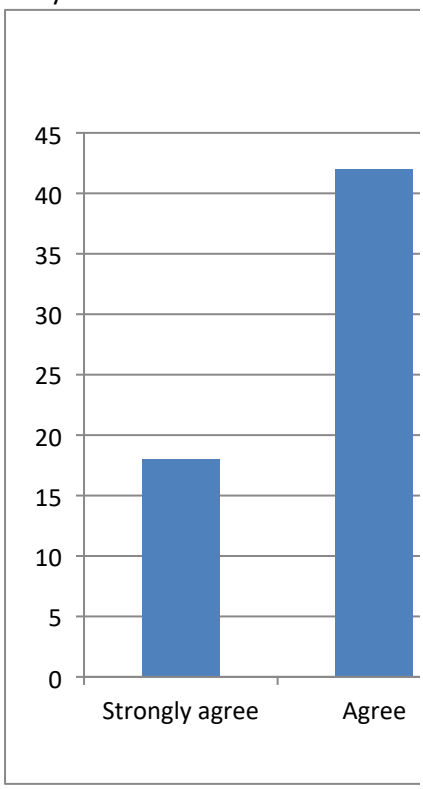
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

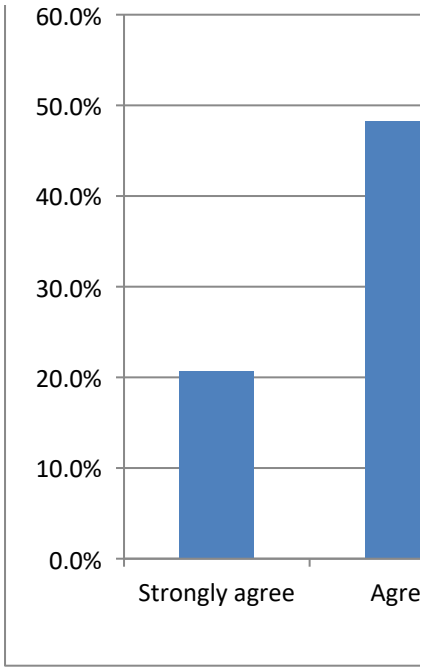
| | This school |
|---|---|
| Strongly ag | 18 |
| Agree | 42 |
| Disagree | 13 |
| Strongly dis | 4 |
| I don't kno | 10 |

Percent

| | This school places a priority on students' health and nutri |
|---|---|
| Strongly ag | 20.7% |
| Agree | 48.3% |
| Disagree | 14.9% |
| Strongly dis | 4.6% |
| I don't kno | 11.5% |

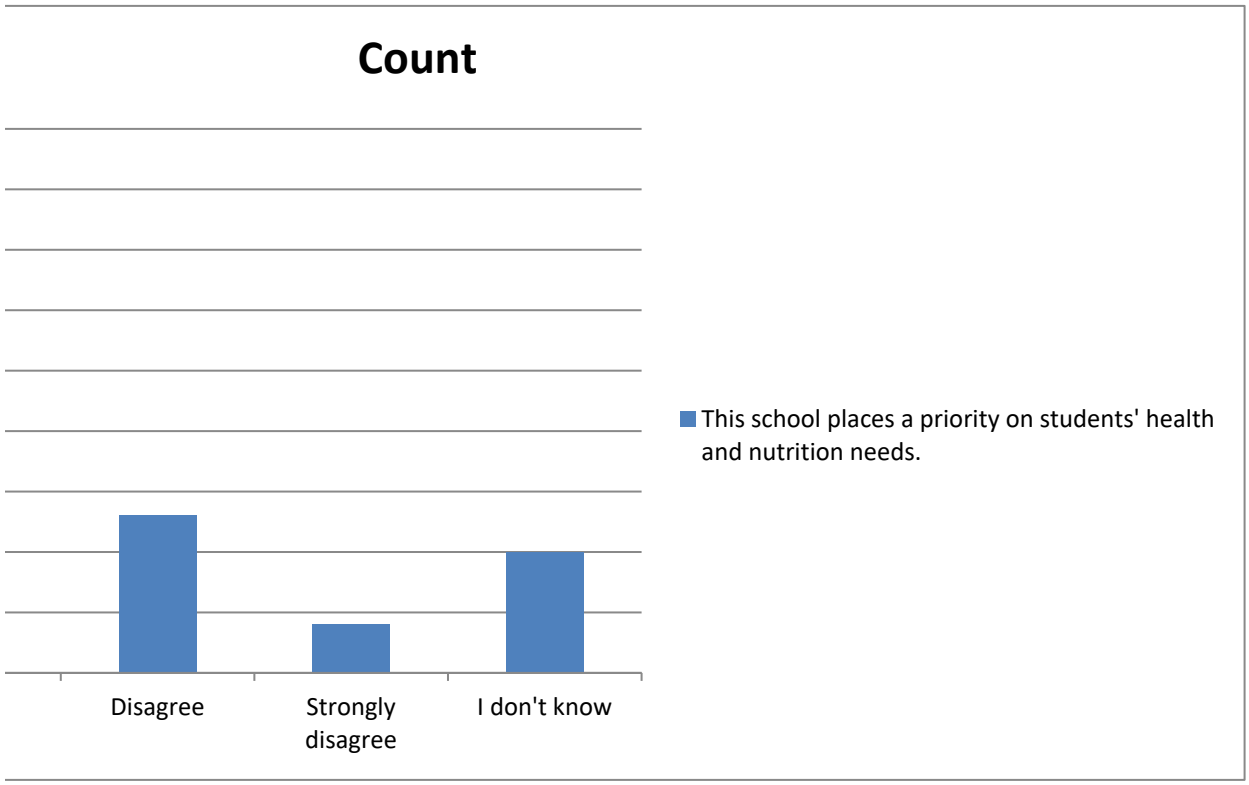




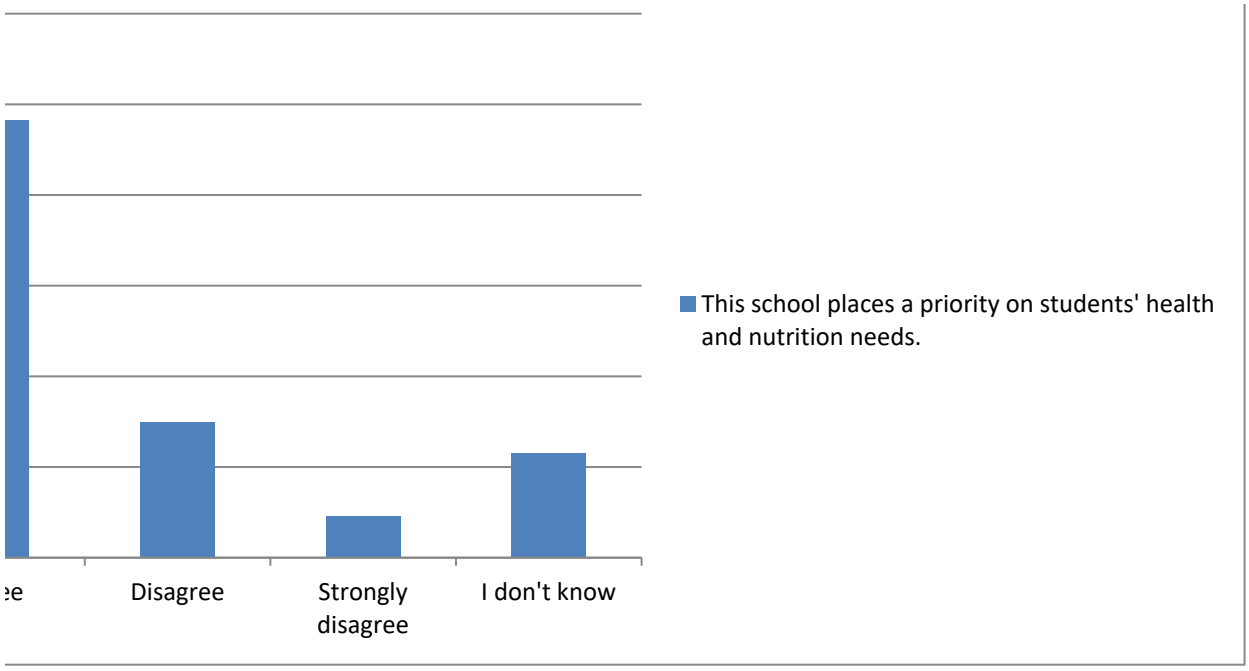


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

tion needs.







ee
Disagree
Strongly disagree
I don't know
This school places a priority on students' health and nutrition needs.

Summary of This school places a priority on student's physical activity.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 87 of 87 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 25 | 28.7% | 20.3% to 39.0% |
| Agree | 42 | 48.3% | 38.1% to 58.6% |
| Disagree | 7 | 8.0% | 4.0% to 15.7% |
| Strongly dis | 4 | 4.6% | 1.8% to 11.2% |
| I don't kno | 9 | 10.3% | 5.5% to 18.5% |

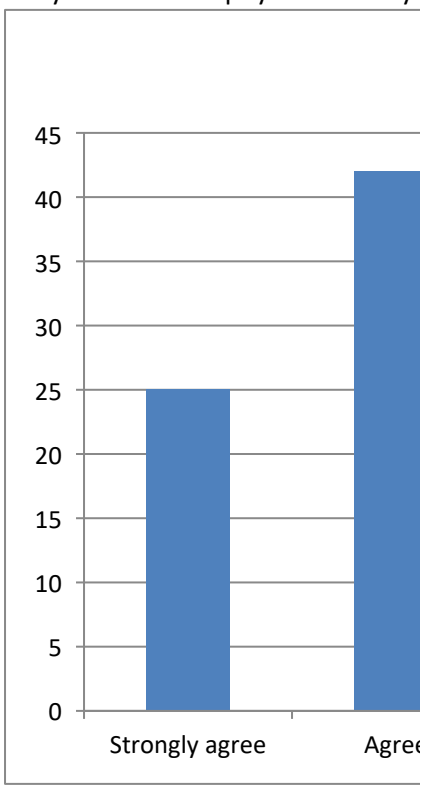
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

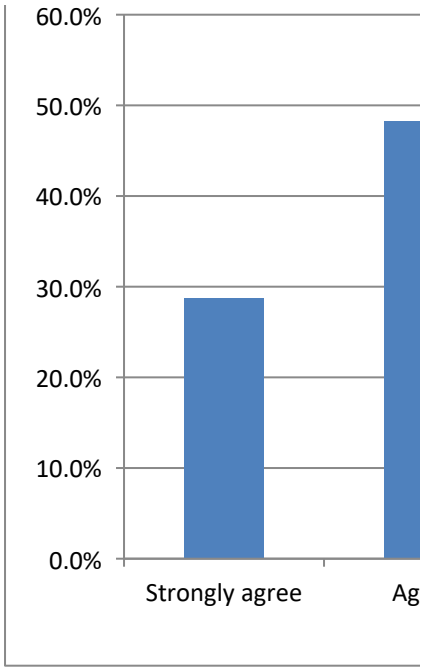
| | This school |
|---|---|
| Strongly ag | 25 |
| Agree | 42 |
| Disagree | 7 |
| Strongly dis | 4 |
| I don't kno | 9 |

Percent

| | This school places a priority on student's physical activity. |
|---|---|
| Strongly ag | 28.7% |
| Agree | 48.3% |
| Disagree | 8.0% |
| Strongly dis | 4.6% |
| I don't kno | 10.3% |

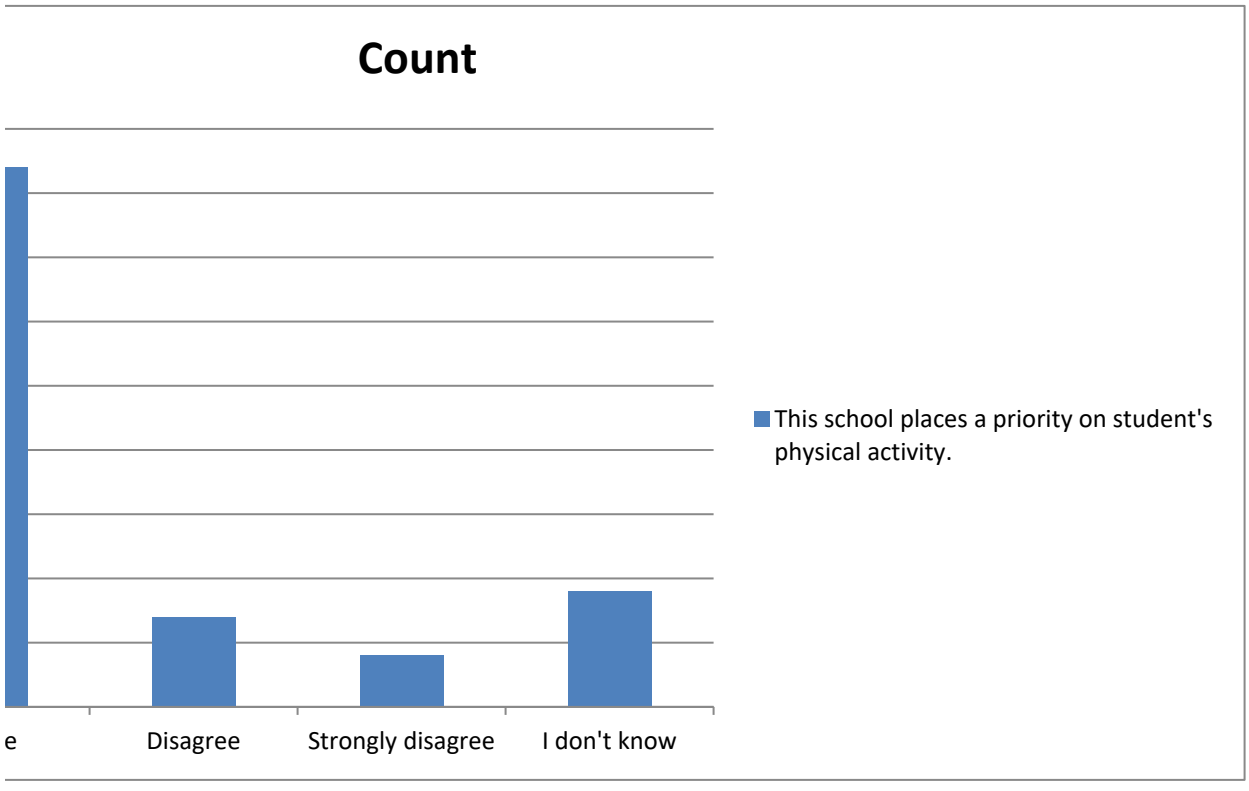




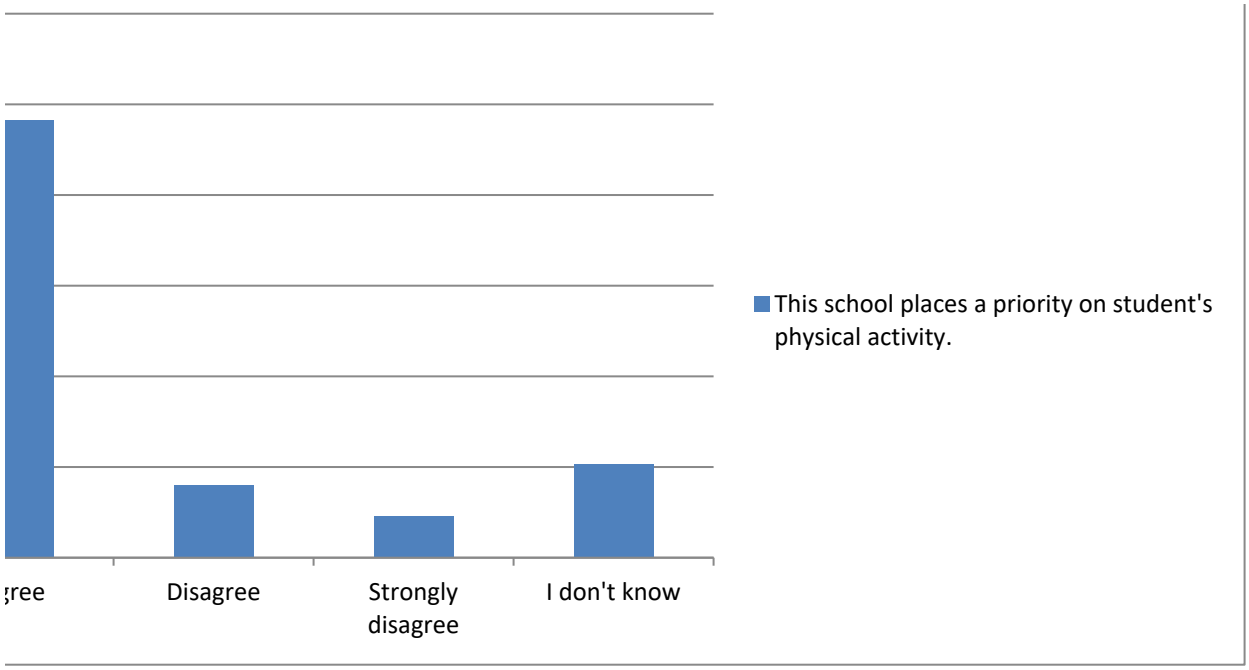


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Ag

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

.







gree
Disagree
Strongly disagree
I don't know
This school places a priority on student's physical activity.

Summary of This school provides the following to help students with social or emotional needs:

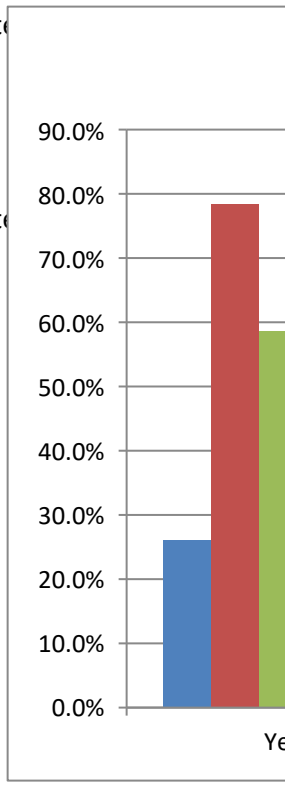
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

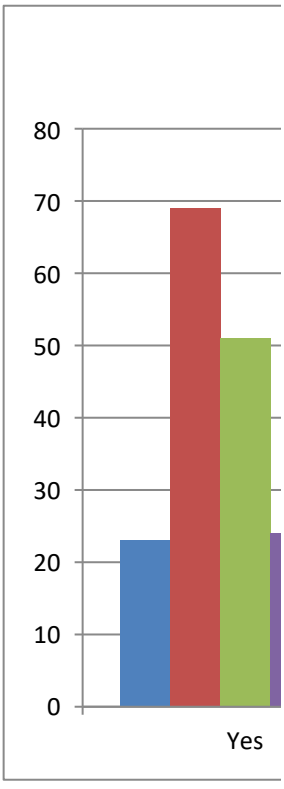
Col %

| | Community | Counseling | Information | Mental hea | Online support or mate |
|---|---|---|---|---|---|
| Yes | 26.1% | 78.4% | 58.6% | 27.3% | 40.2% |
| No | 36.4% | 5.7% | 19.5% | 30.7% | 18.4% |
| I don't kno | 37.5% | 15.9% | 21.8% | 42.0% | 41.4% |

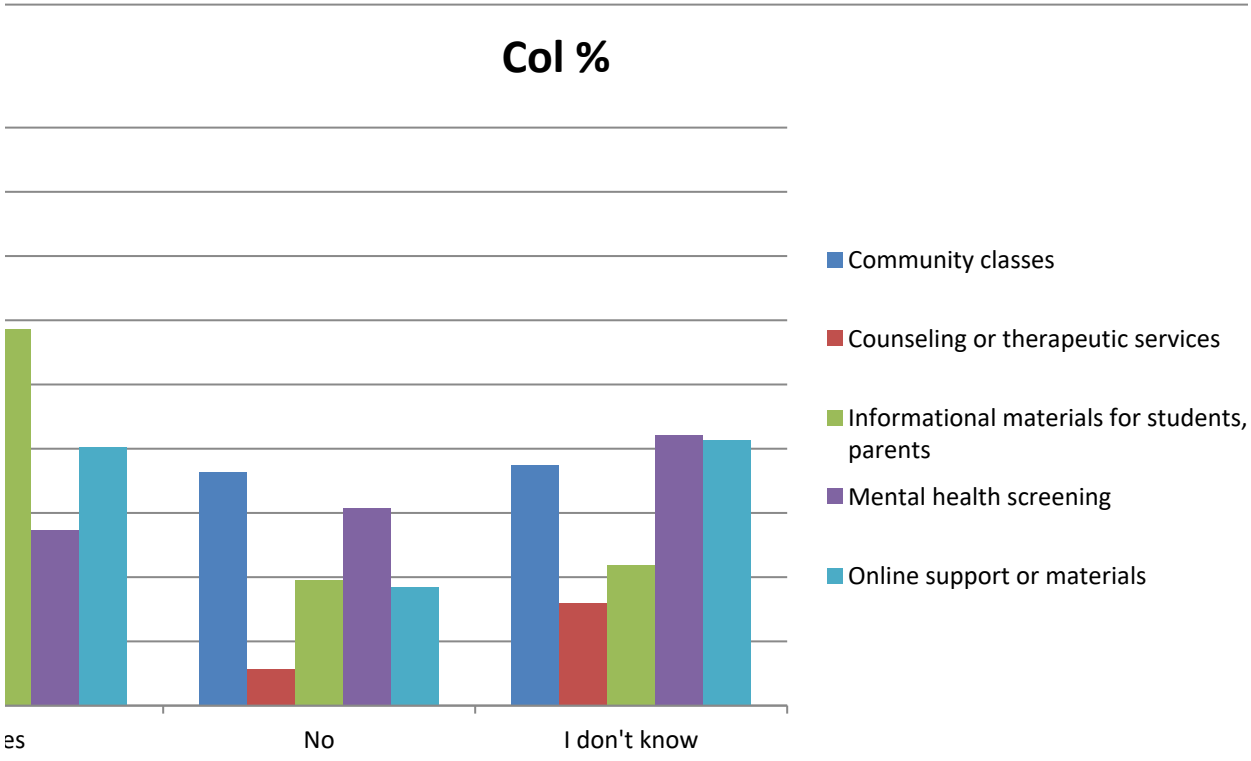
Count

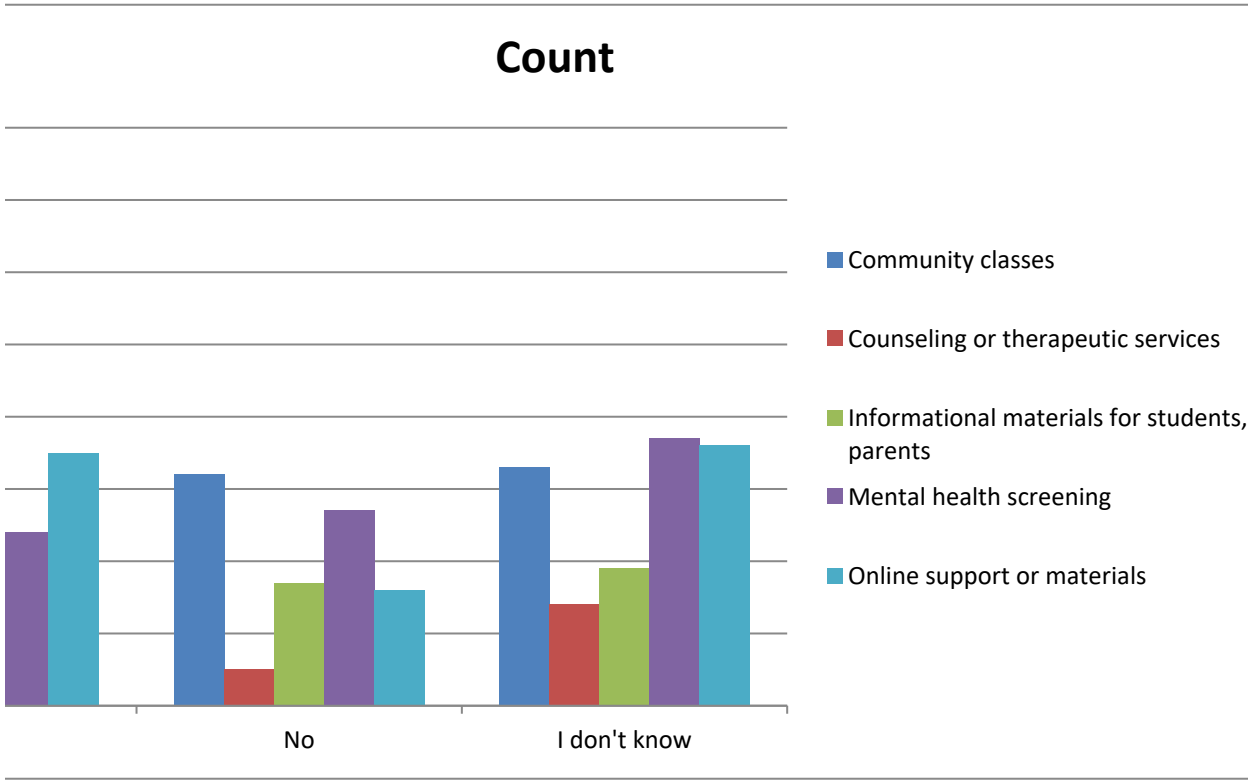
| | Community | Counseling | Information | Mental hea | Online support or mate |
|---|---|---|---|---|---|
| Yes | 23 | 69 | 51 | 24 | 35 |
| No | 32 | 5 | 17 | 27 | 16 |
| I don't kno | 33 | 14 | 19 | 37 | 36 |



· Excel, to change the chart type.



, staff, and

, staff, and

Summary of This school provides the following to help students with social or emotional needs:

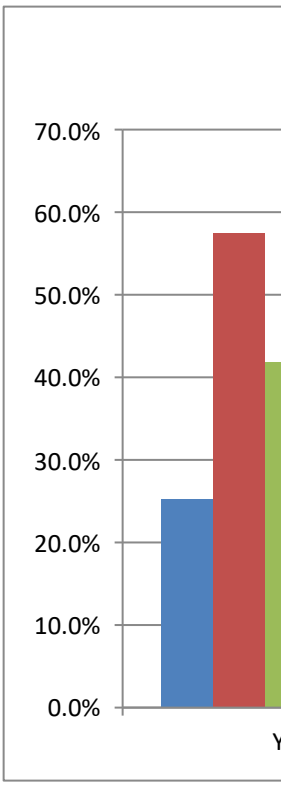
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

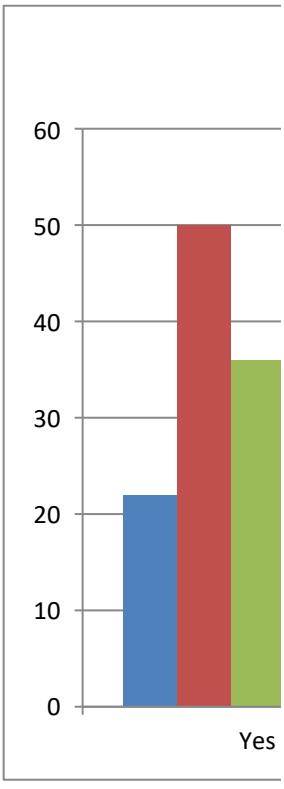
Col %

| | Parent edu | Parent Invc | Referral to | Student cu | Teacher training |
|---|---|---|---|---|---|
| Yes | 25.3% | 57.5% | 41.9% | 46.0% | 56.8% |
| No | 41.4% | 23.0% | 23.3% | 24.1% | 13.6% |
| I don't kno | 33.3% | 19.5% | 34.9% | 29.9% | 29.5% |

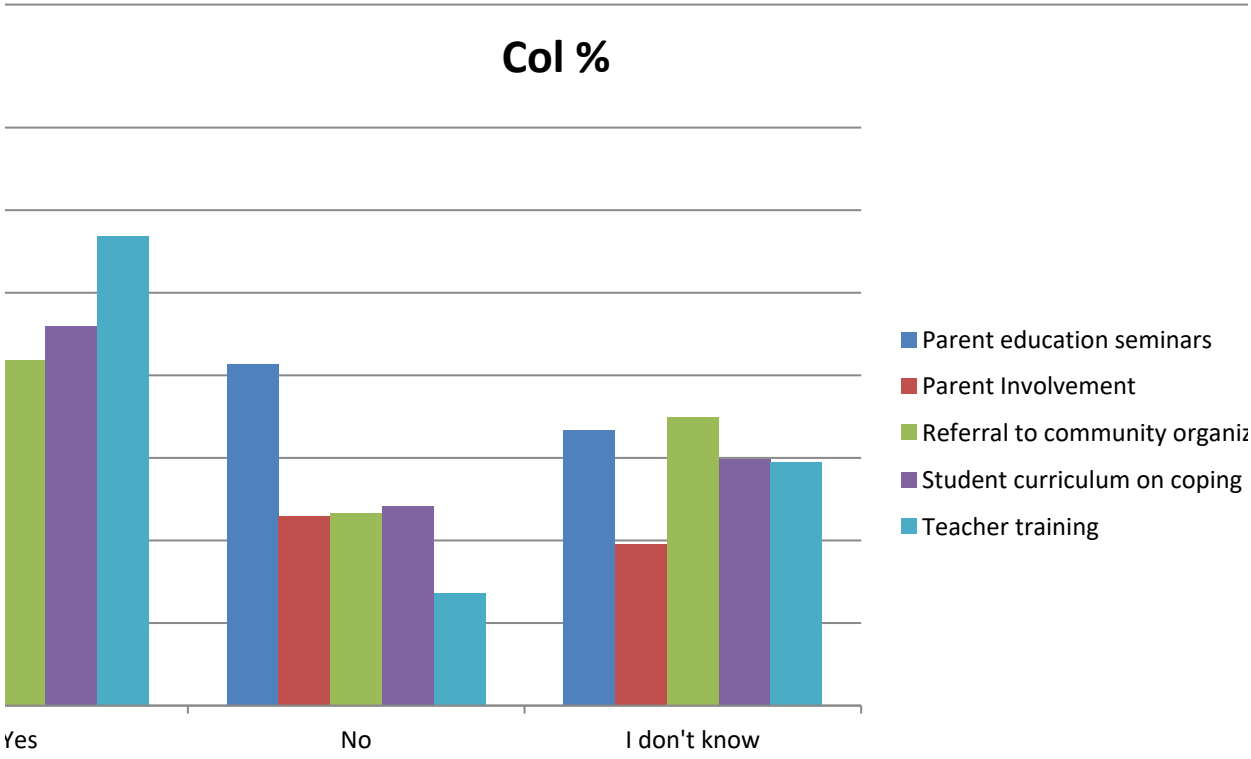
Count

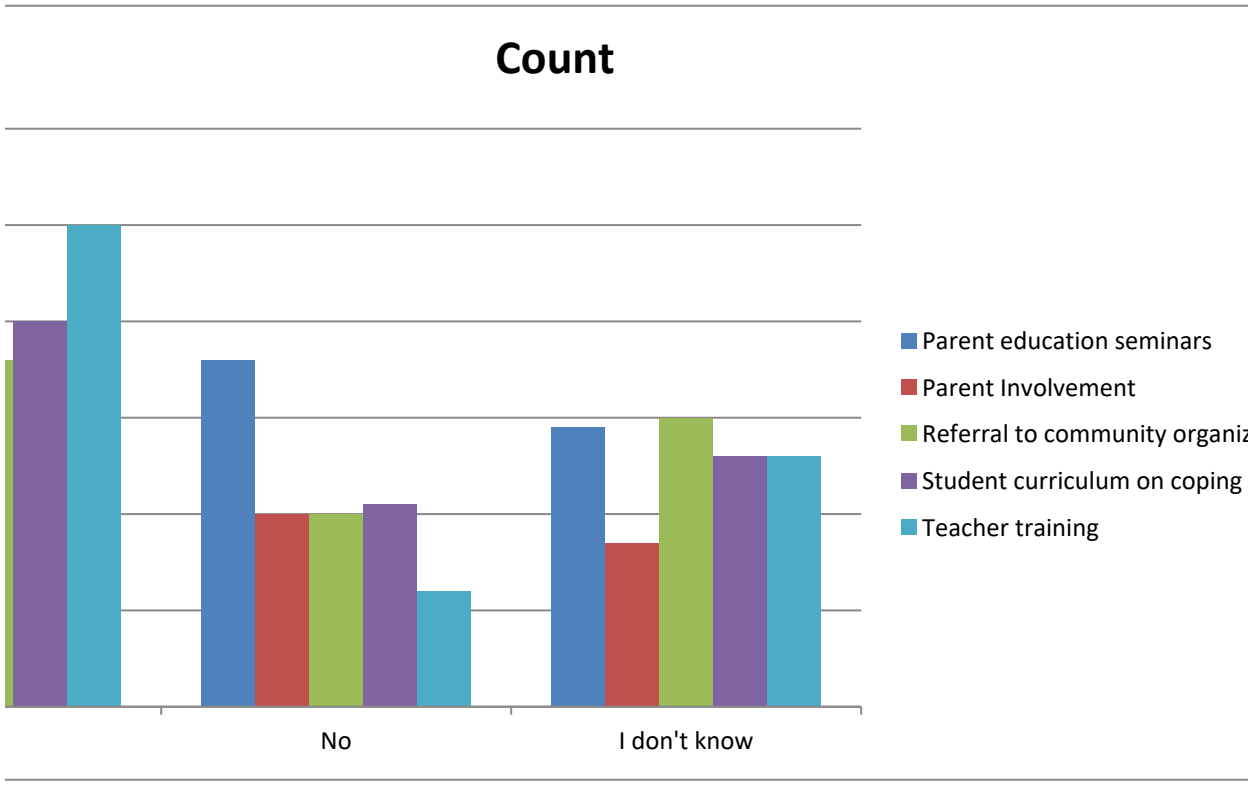
| | Parent edu | Parent Invc | Referral to | Student cu | Teacher training |
|---|---|---|---|---|---|
| Yes | 22 | 50 | 36 | 40 | 50 |
| No | 36 | 20 | 20 | 21 | 12 |
| I don't kno | 29 | 17 | 30 | 26 | 26 |

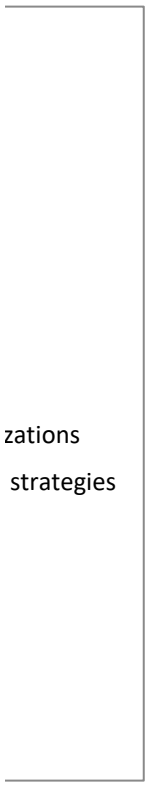


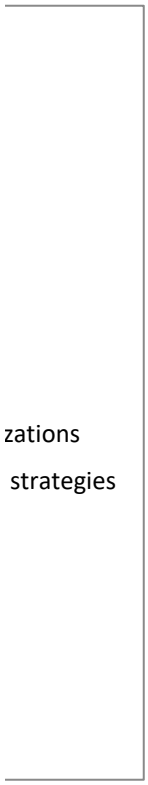



· Excel, to change the chart type.




zations
strategies


zations
strategies

Summary of I can go to my School Resource Officer (SRO) for help.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 88 of 88 | 5 |

| I can go to | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 10.2% | 5.5% to 18.3% |
| Agree | 26 | 29.5% | 21.0% to 39.8% |
| Disagree | 10 | 11.4% | 6.3% to 19.7% |
| Strongly dis | 3 | 3.4% | 1.2% to 9.5% |
| Not applica | 40 | 45.5% | 35.5% to 55.8% |

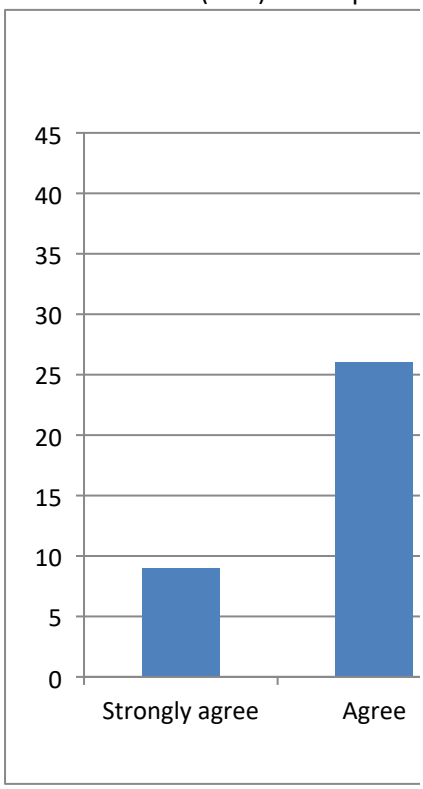
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

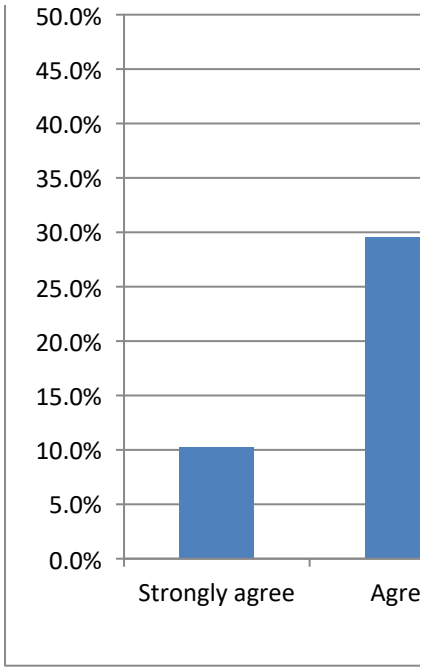
| | I can go to |
|---|---|
| Strongly ag | 9 |
| Agree | 26 |
| Disagree | 10 |
| Strongly dis | 3 |
| Not applica | 40 |

Percent

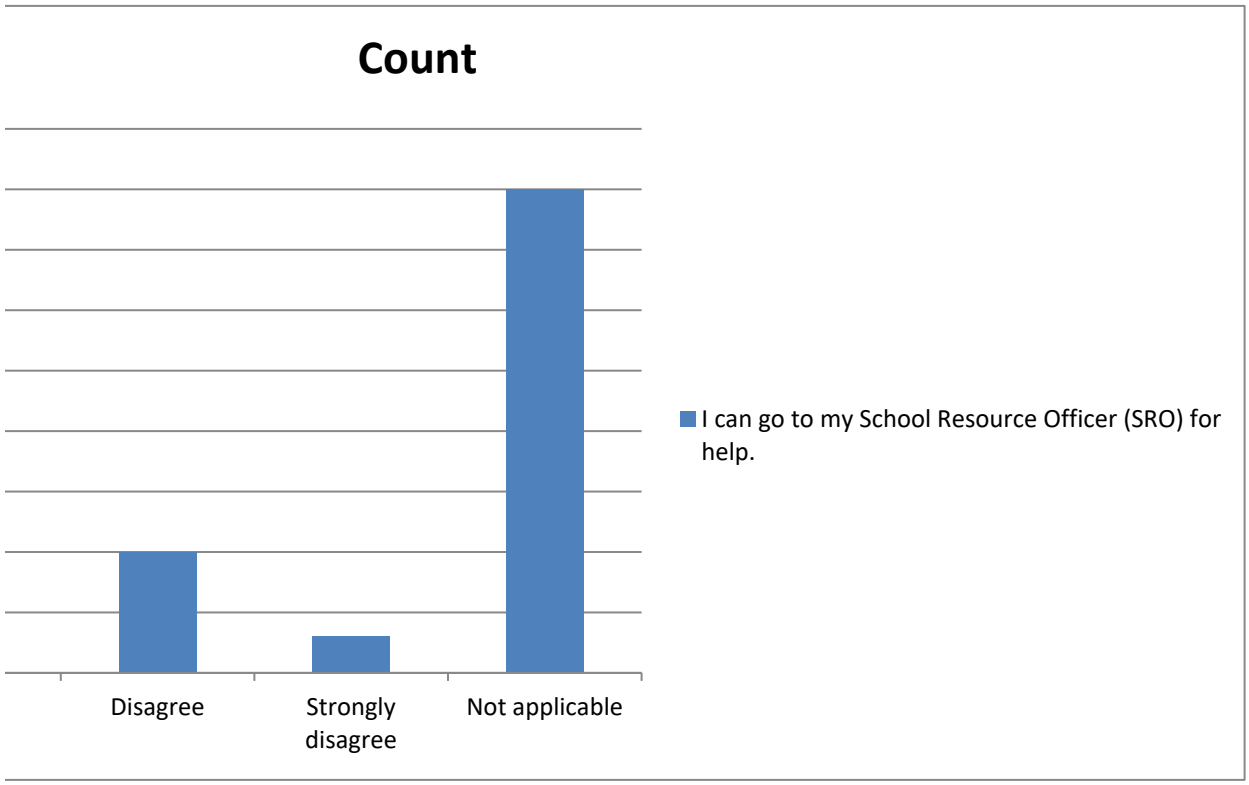
| | I can go to my School Resource Officer (SRO) for help. |
|---|---|
| Strongly ag | 10.2% |
| Agree | 29.5% |
| Disagree | 11.4% |
| Strongly dis | 3.4% |
| Not applica | 45.5% |



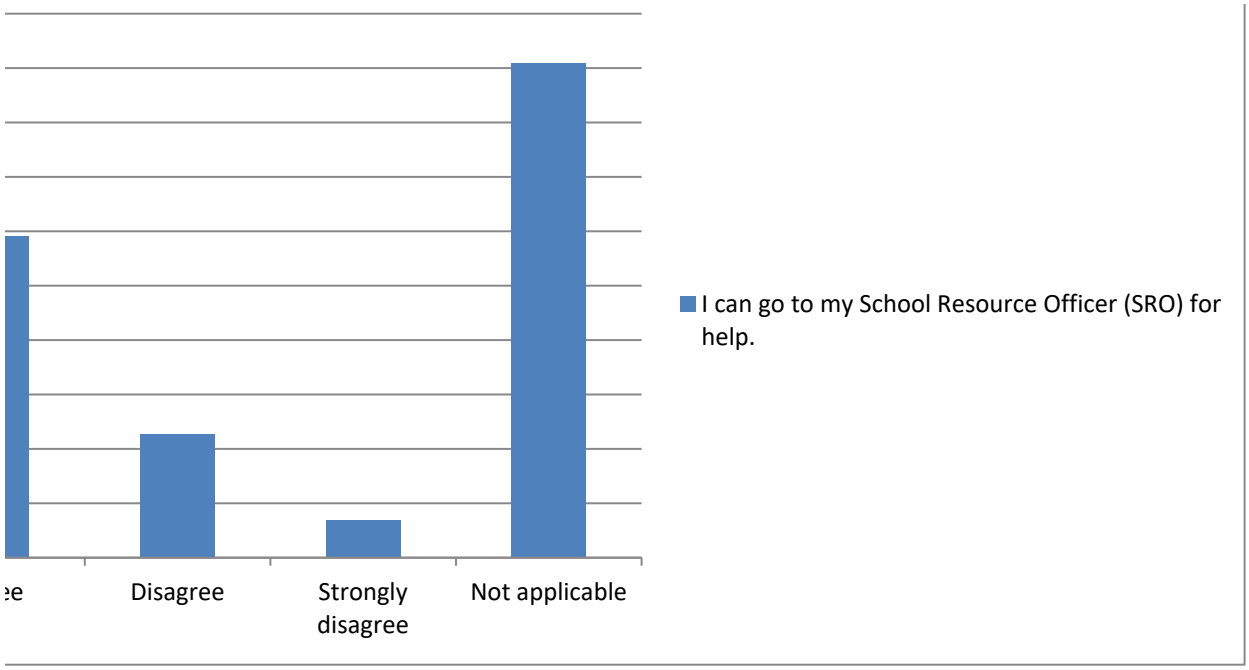




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
Not applicable
I can go to my School Resource Officer (SRO) for help.

Summary of I feel safe when I know an SRO is in the school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 88 of 88 | 5 |

| I feel safe v | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 13 | 14.8% | 8.8% to 23.7% |
| Agree | 28 | 31.8% | 23.0% to 42.1% |
| Disagree | 6 | 6.8% | 3.2% to 14.1% |
| Strongly dis | 1 | 1.1% | 0.2% to 6.2% |
| Not applica | 40 | 45.5% | 35.5% to 55.8% |

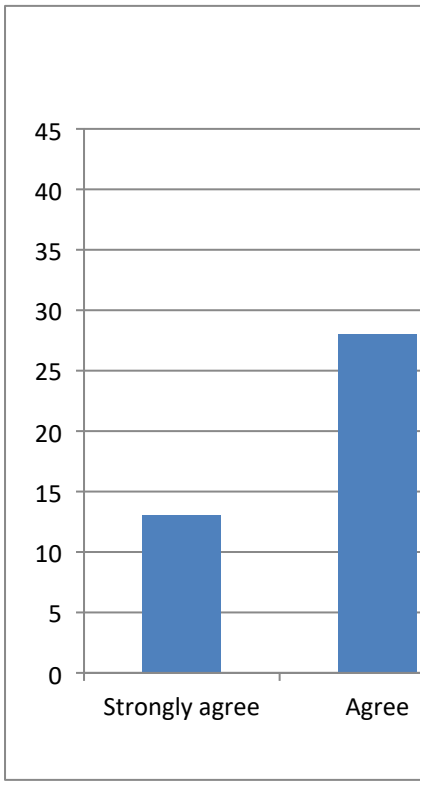
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

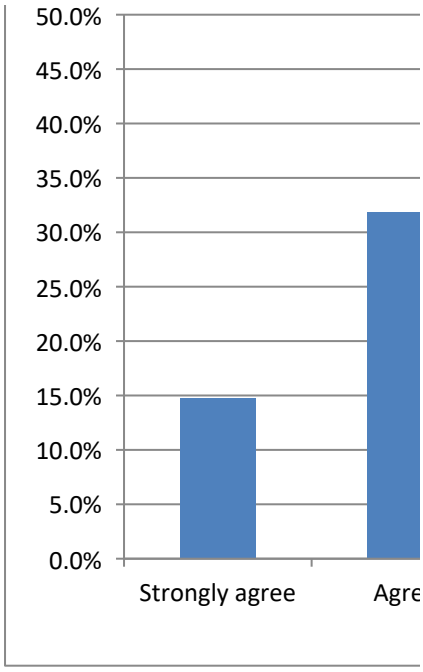
| | I feel safe v |
|---|---|
| Strongly ag | 13 |
| Agree | 28 |
| Disagree | 6 |
| Strongly dis | 1 |
| Not applica | 40 |

Percent

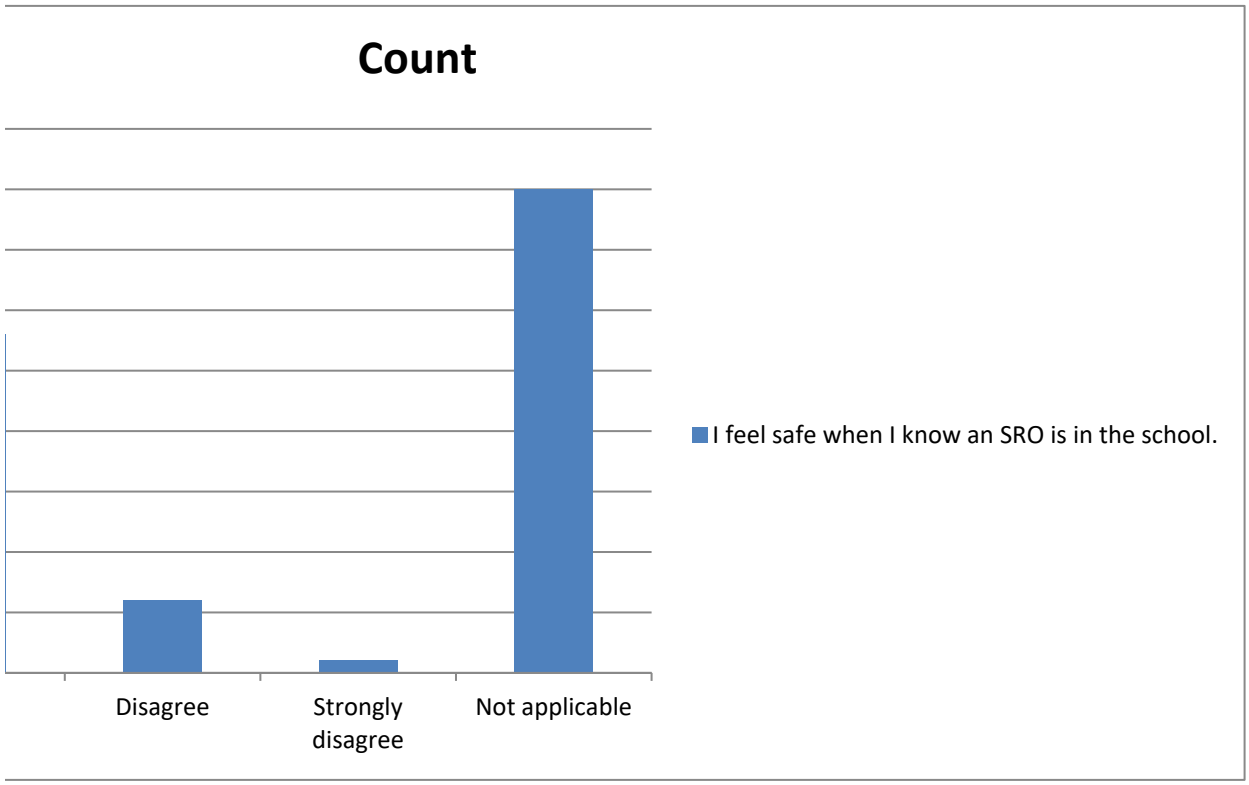
| | I feel safe when I know an SRO is in the school. |
|---|---|
| Strongly ag | 14.8% |
| Agree | 31.8% |
| Disagree | 6.8% |
| Strongly dis | 1.1% |
| Not applica | 45.5% |



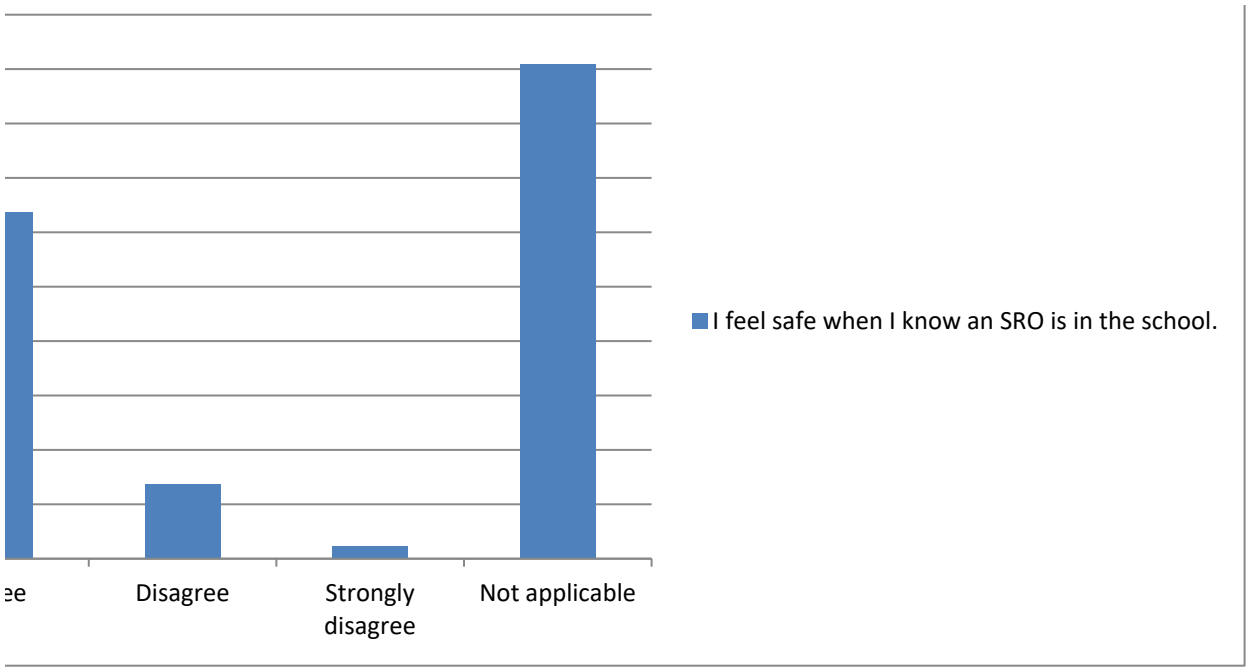




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
Not applicable
I feel safe when I know an SRO is in the school.

Summary of I know the role of the School Resource Officer (SRO) as part of our staff.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 3 |

| I know the | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Yes | 15 | 28.3% | 18.0% to 41.6% |
| No | 14 | 26.4% | 16.4% to 39.6% |
| Not applica | 24 | 45.3% | 32.7% to 58.5% |

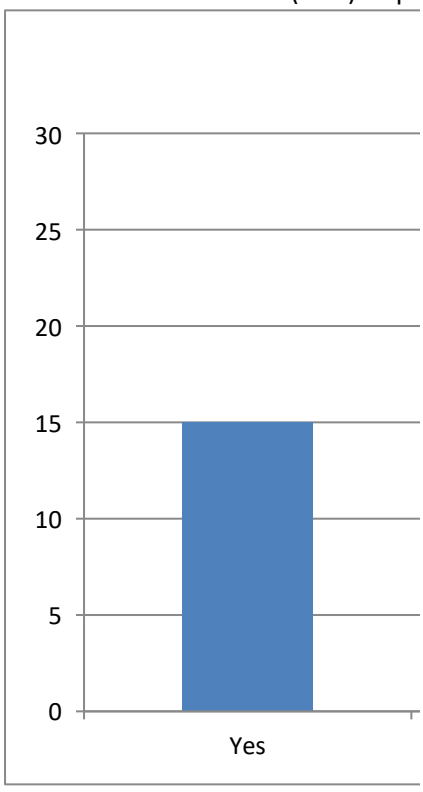
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

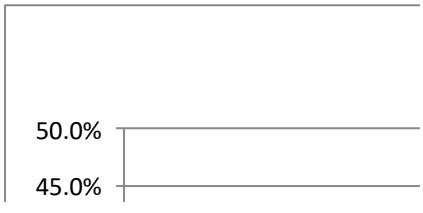
Count

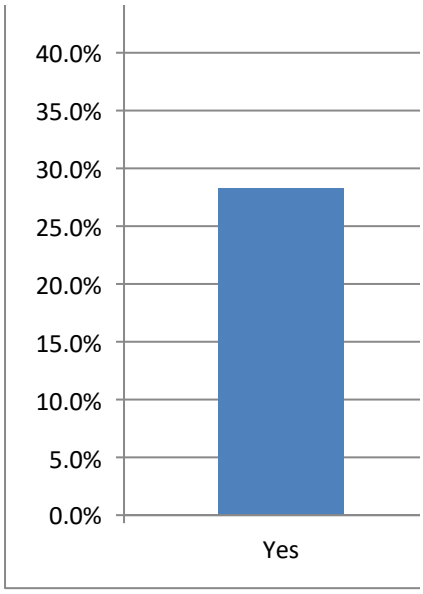
| | I know the |
|---|---|
| Yes | 15 |
| No | 14 |
| Not applica | 24 |

Percent

| | I know the role of the School Resource Officer (SRO) as pa |
|---|---|
| Yes | 28.3% |
| No | 26.4% |
| Not applica | 45.3% |

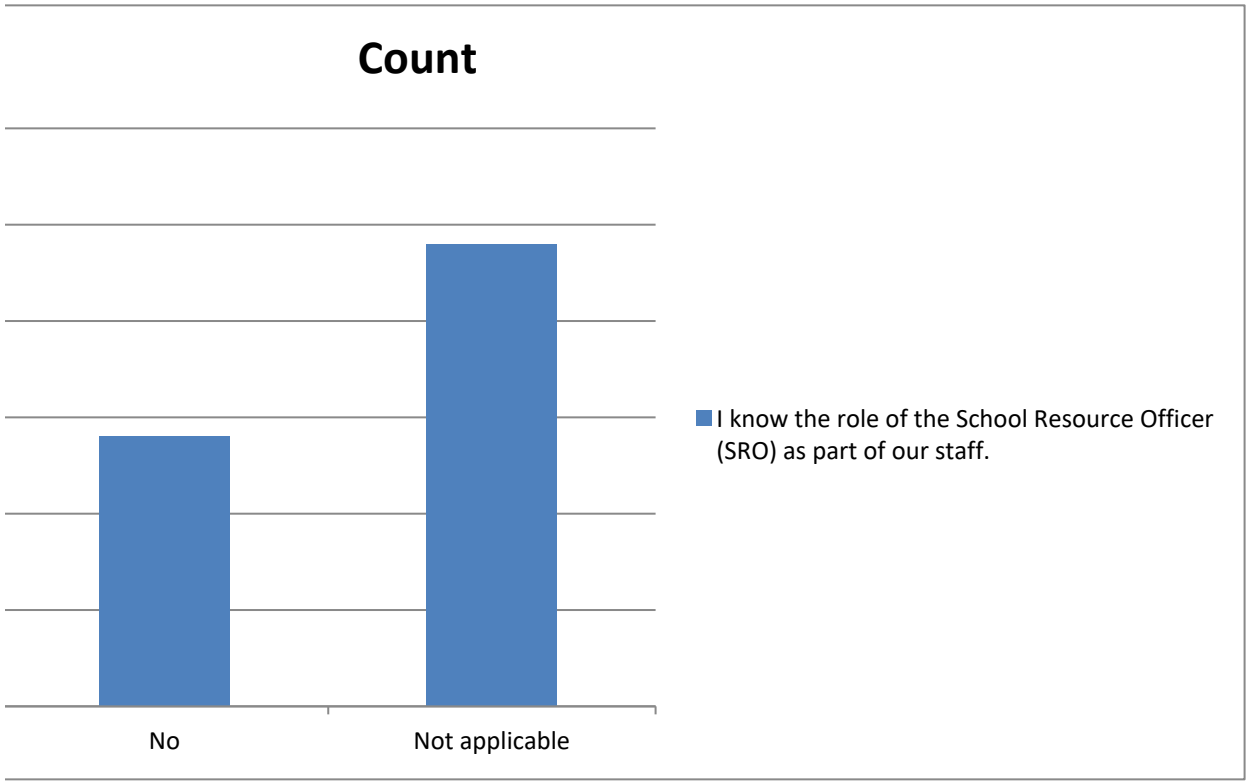


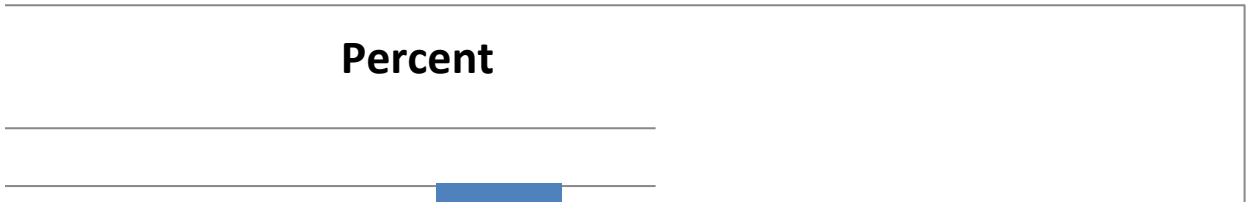



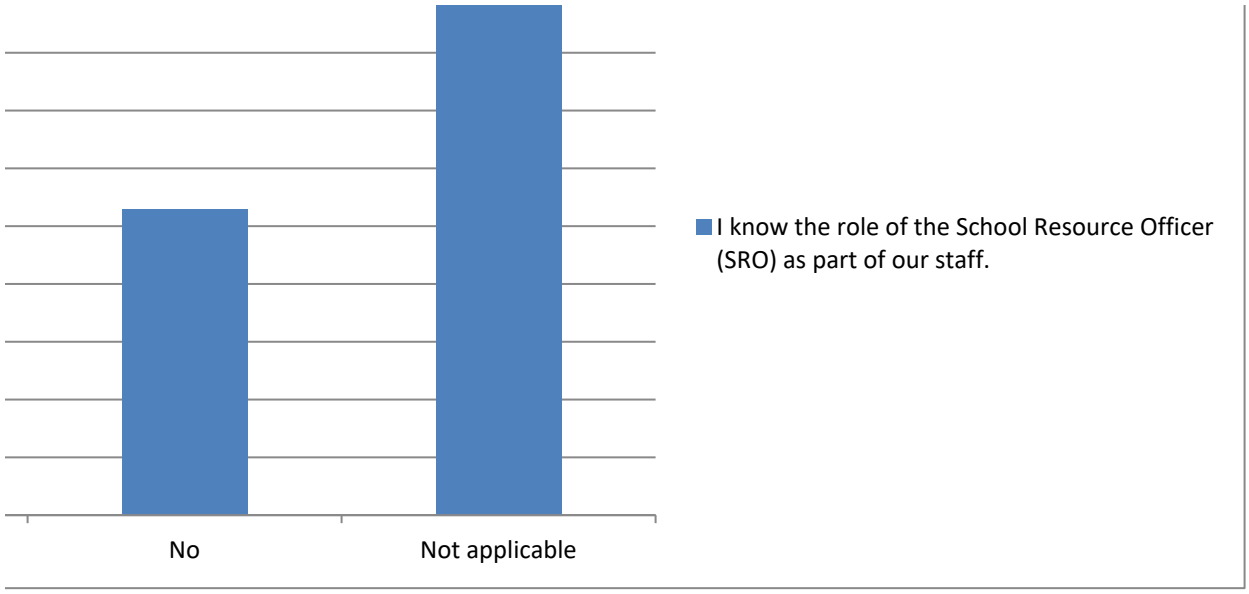

40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Yes

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

art of our staff.




No
Not applicable
I know the role of the School Resource Officer (SRO) as part of our staff.

Summary of This school provides students with opportunities to take a lead role in organizing programs

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 4 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 15 | 28.3% | 18.0% to 41.6% |
| Agree | 19 | 35.8% | 24.3% to 49.3% |
| Disagree | 8 | 15.1% | 7.9% to 27.1% |
| I don't kno | 11 | 20.8% | 12.0% to 33.5% |

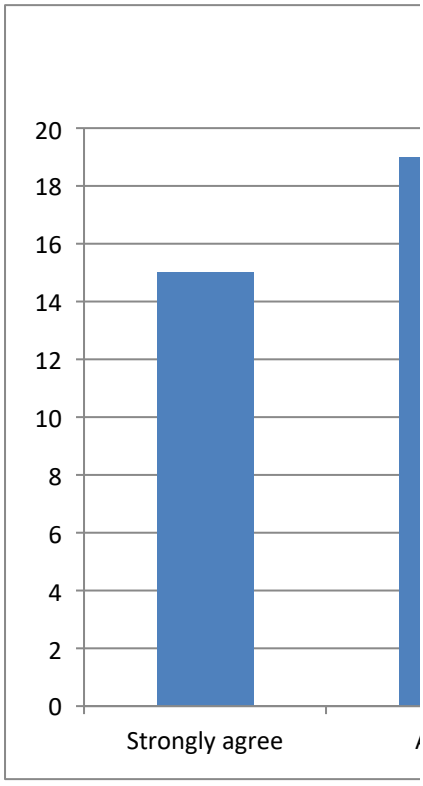
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

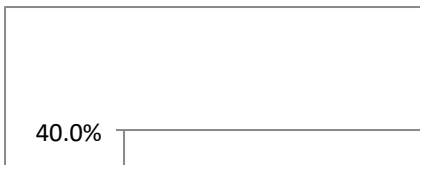
Count

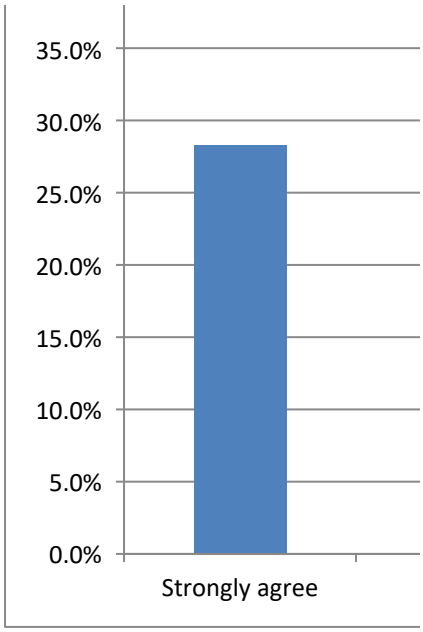
| | This school |
|---|---|
| Strongly ag | 15 |
| Agree | 19 |
| Disagree | 8 |
| I don't kno | 11 |

Percent

| | This school provides students with opportunities to take a |
|---|---|
| Strongly ag | 28.3% |
| Agree | 35.8% |
| Disagree | 15.1% |
| I don't kno | 20.8% |



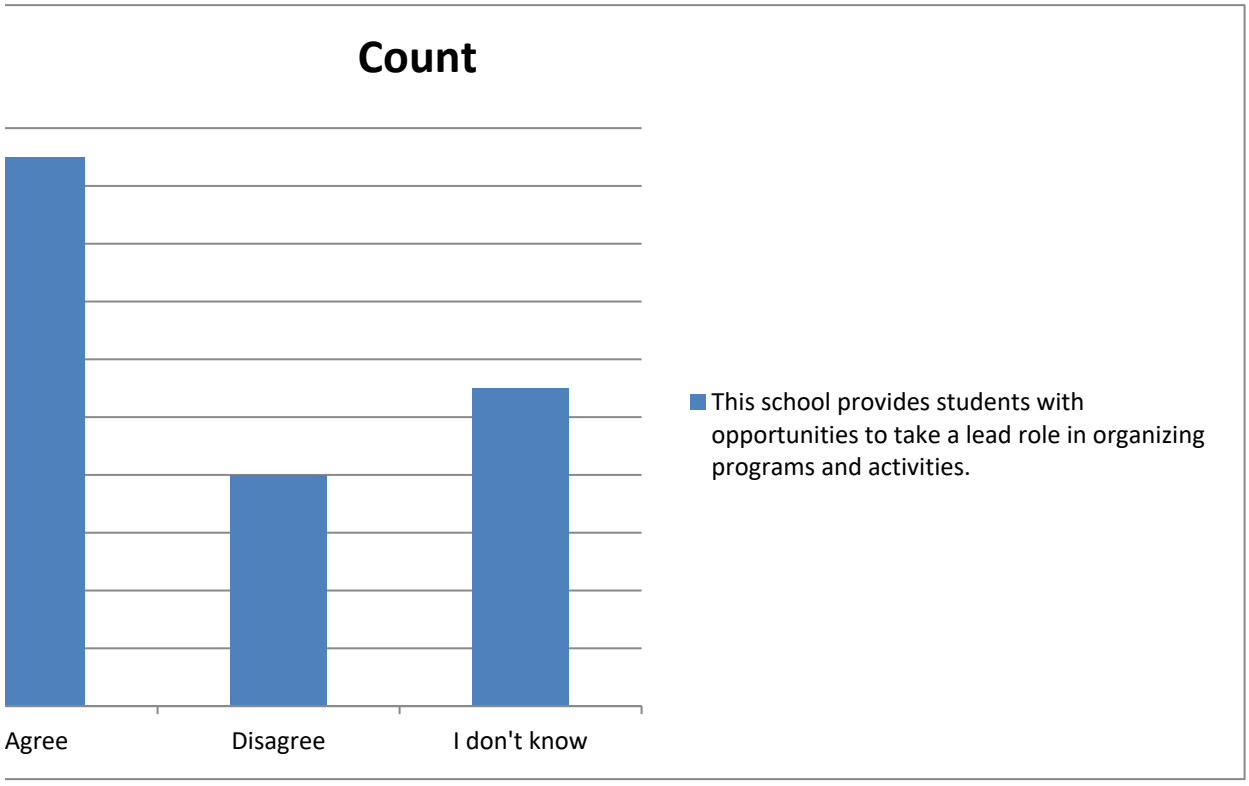



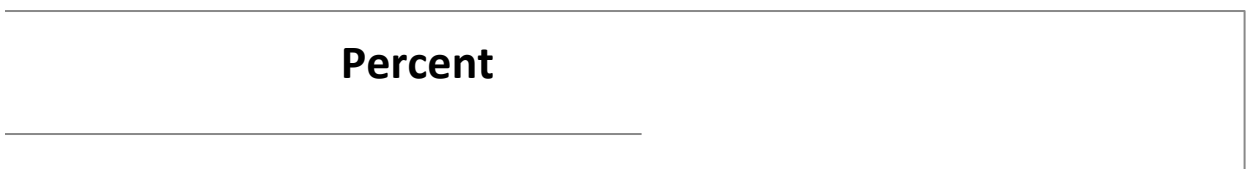

35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

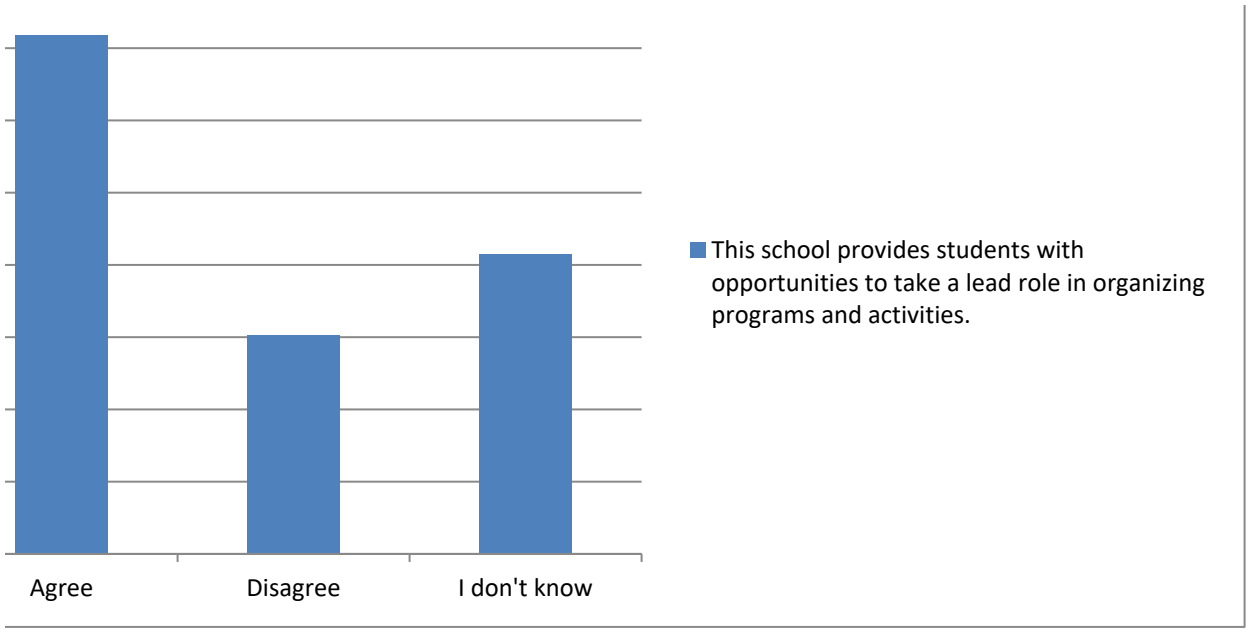
; and activities.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

a lead role in organizing programs and activities.




Agree
Disagree
I don't know
This school provides students with opportunities to take a lead role in organizing programs and activities.

Summary of Staff at this school have informal opportunities to influence what happens within the schoc

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| Staff at this | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 14 | 26.4% | 16.4% to 39.6% |
| Agree | 27 | 50.9% | 37.9% to 63.9% |
| Disagree | 5 | 9.4% | 4.1% to 20.3% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |
| I don't kno | 5 | 9.4% | 4.1% to 20.3% |

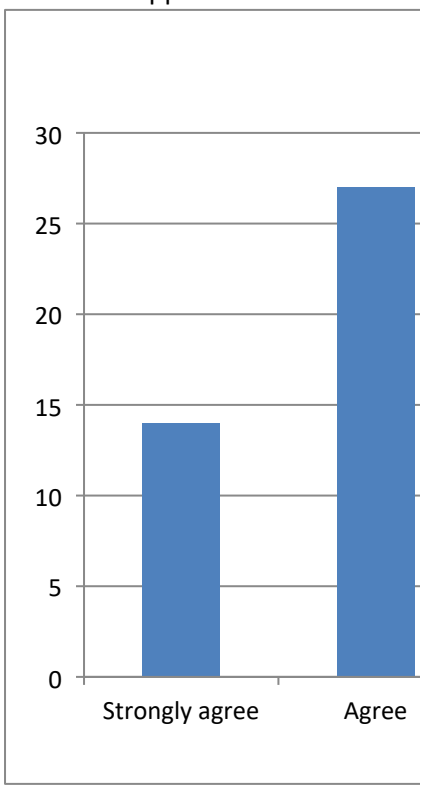
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

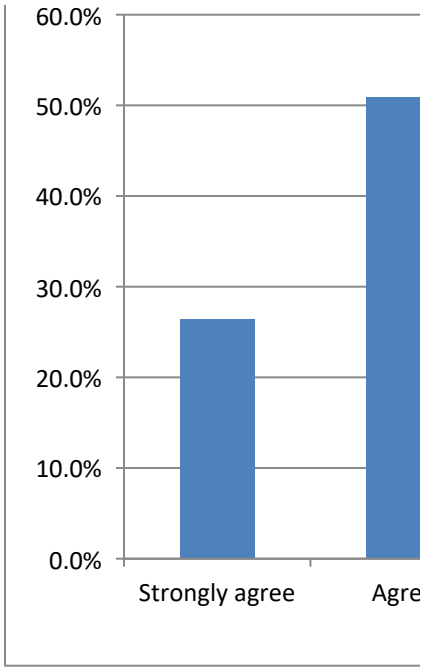
| | Staff at this |
|---|---|
| Strongly ag | 14 |
| Agree | 27 |
| Disagree | 5 |
| Strongly dis | 2 |
| I don't kno | 5 |

Percent

| | Staff at this school have informal opportunities to influen |
|---|---|
| Strongly ag | 26.4% |
| Agree | 50.9% |
| Disagree | 9.4% |
| Strongly dis | 3.8% |
| I don't kno | 9.4% |



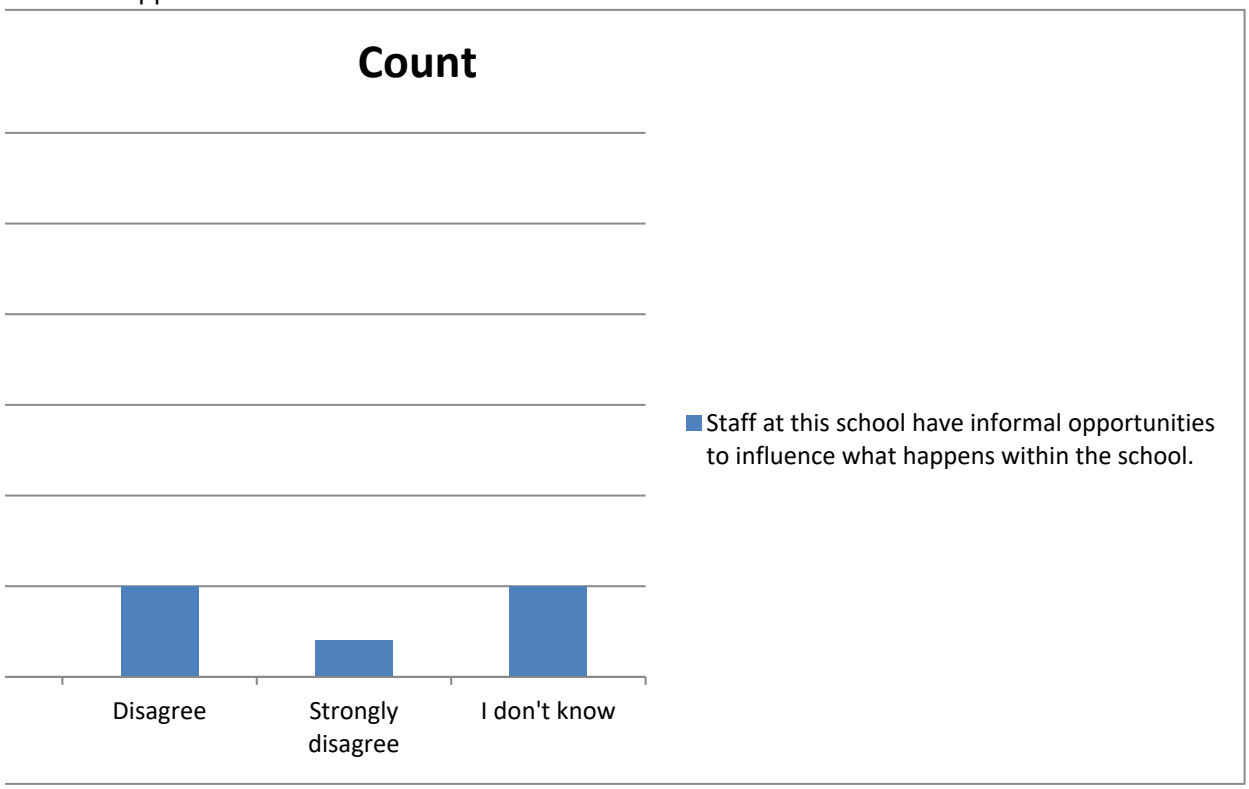




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

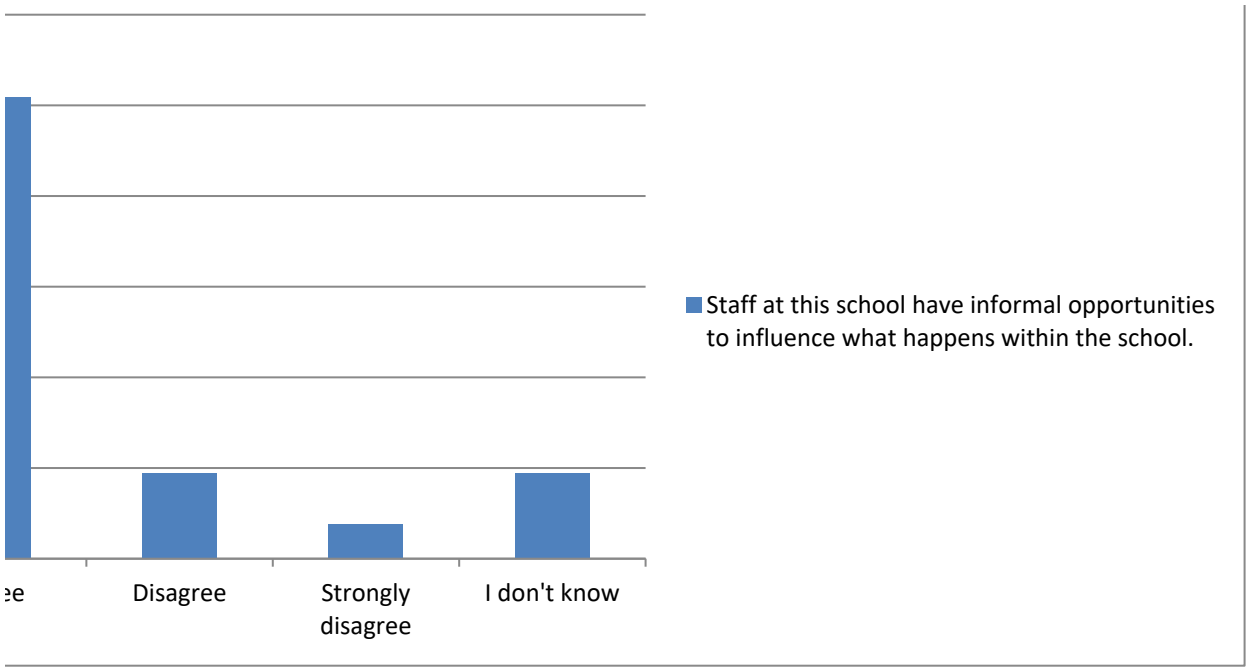
ol.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ce what happens within the school.







ee
Disagree
Strongly disagree
I don't know
Staff at this school have informal opportunities to influence what happens within the school.

Summary of Staff get recognized for doing a good job.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| Staff get re | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 22.6% | 13.5% to 35.5% |
| Agree | 24 | 45.3% | 32.7% to 58.5% |
| Disagree | 9 | 17.0% | 9.2% to 29.2% |
| Strongly dis | 4 | 7.5% | 3.0% to 17.9% |
| I don't kno | 4 | 7.5% | 3.0% to 17.9% |

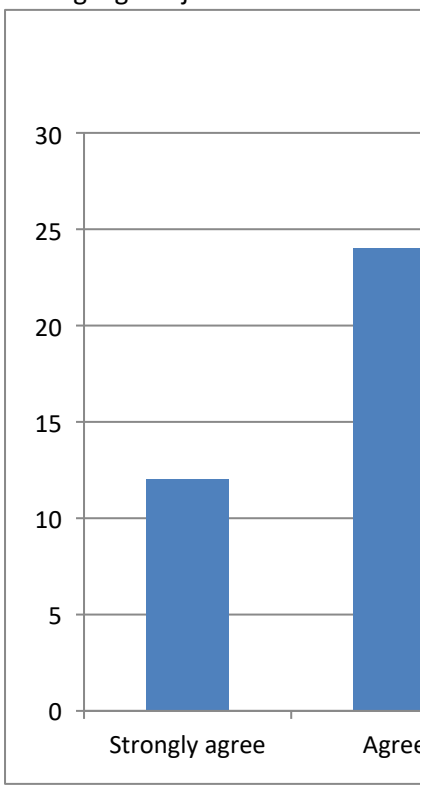
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

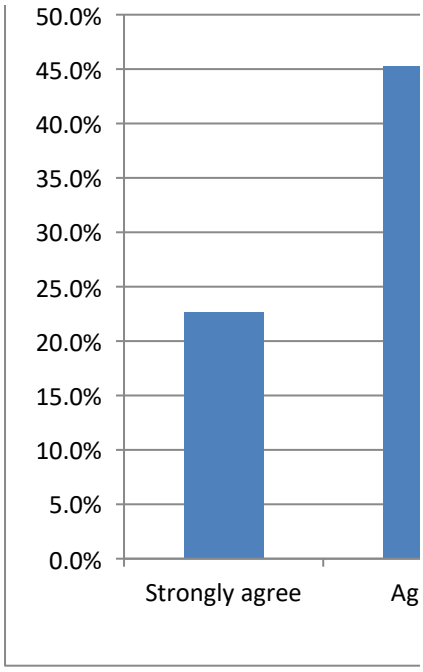
| | Staff get re |
|---|---|
| Strongly ag | 12 |
| Agree | 24 |
| Disagree | 9 |
| Strongly dis | 4 |
| I don't kno | 4 |

Percent

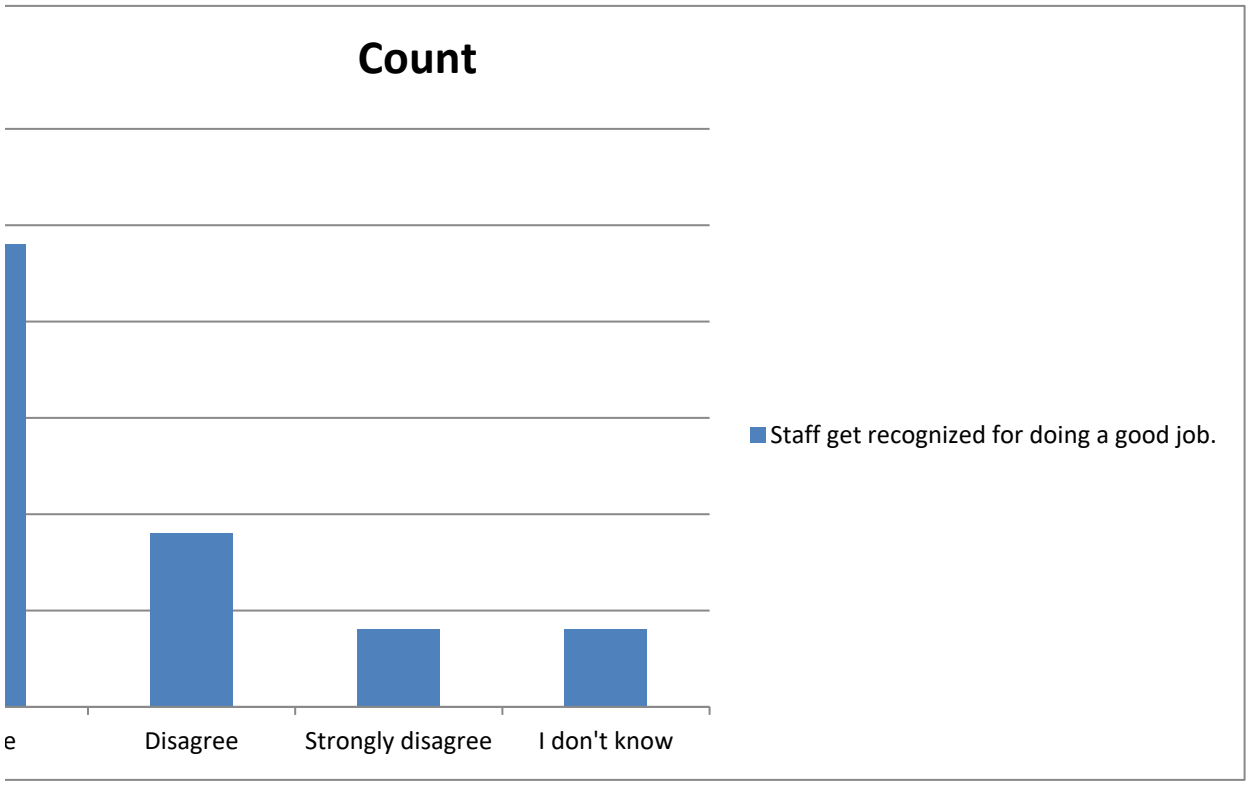
| | Staff get recognized for doing a good job. |
|---|---|
| Strongly ag | 22.6% |
| Agree | 45.3% |
| Disagree | 17.0% |
| Strongly dis | 7.5% |
| I don't kno | 7.5% |



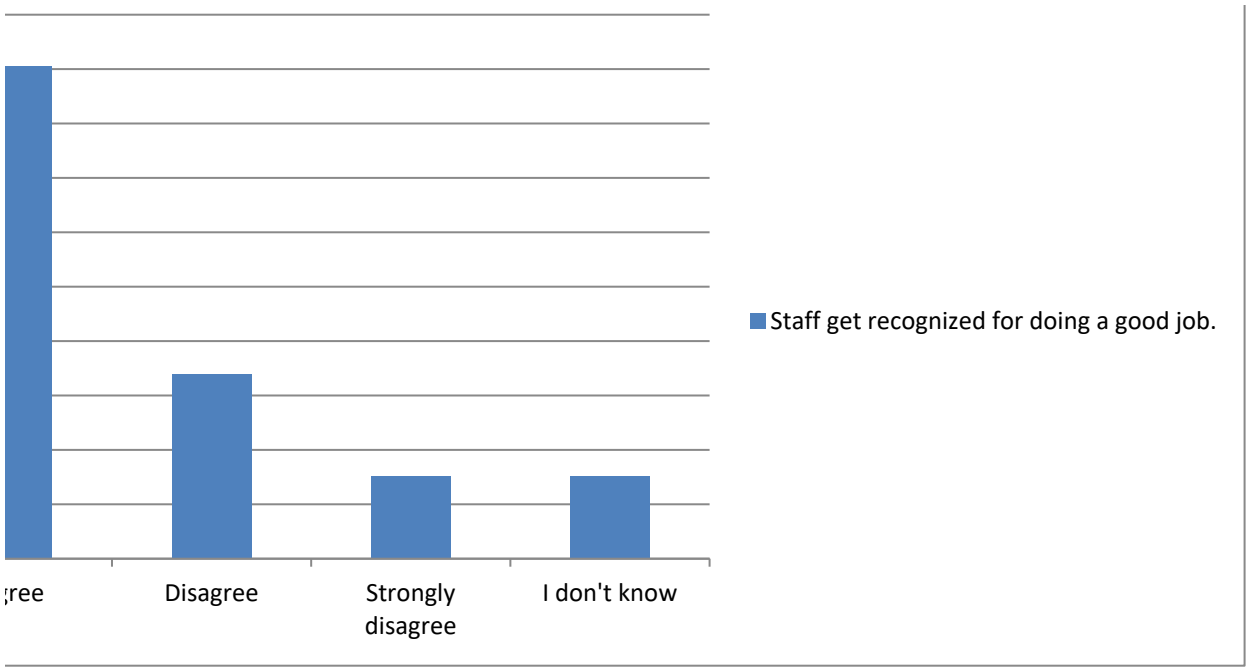




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Ag

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Staff get recognized for doing a good job.
;ree
Disagree
Strongly disagree
I don't know

Summary of Members of our school staff work to create a safe and welcoming environment for all stud

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| Members c | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 24 | 45.3% | 32.7% to 58.5% |
| Agree | 22 | 41.5% | 29.3% to 54.9% |
| Disagree | 2 | 3.8% | 1.0% to 12.8% |
| Strongly dis | 3 | 5.7% | 1.9% to 15.4% |
| I don't kno | 2 | 3.8% | 1.0% to 12.8% |

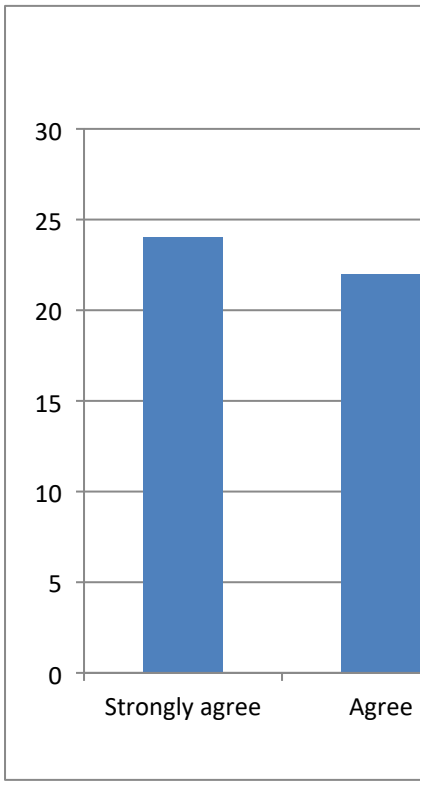
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

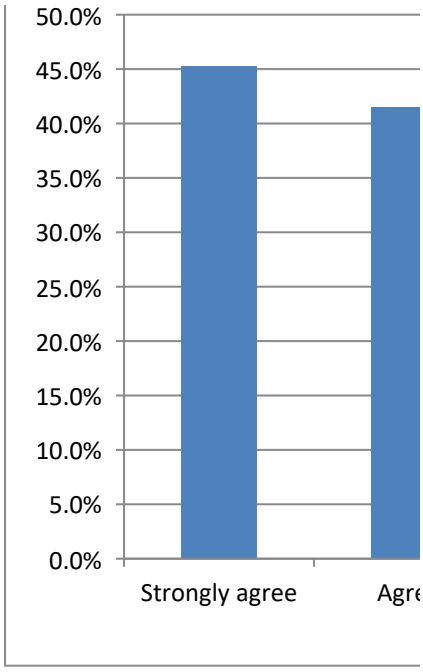
| | Members c |
|---|---|
| Strongly ag | 24 |
| Agree | 22 |
| Disagree | 2 |
| Strongly dis | 3 |
| I don't kno | 2 |

Percent

| | Members of our school staff work to create a safe and we |
|---|---|
| Strongly ag | 45.3% |
| Agree | 41.5% |
| Disagree | 3.8% |
| Strongly dis | 5.7% |
| I don't kno | 3.8% |



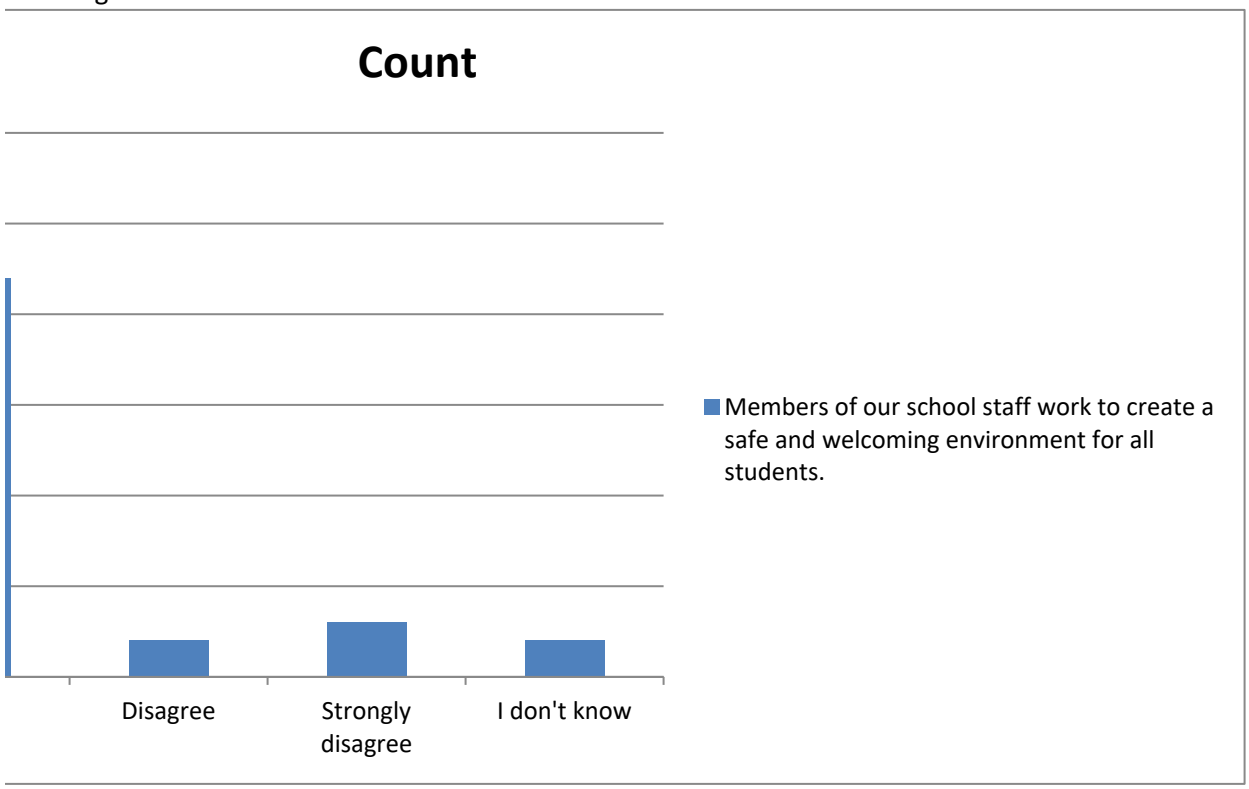




50.0%
45.0%
40.0%
35.0%
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20.0%
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10.0%
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0.0%
Strongly agree
Agre

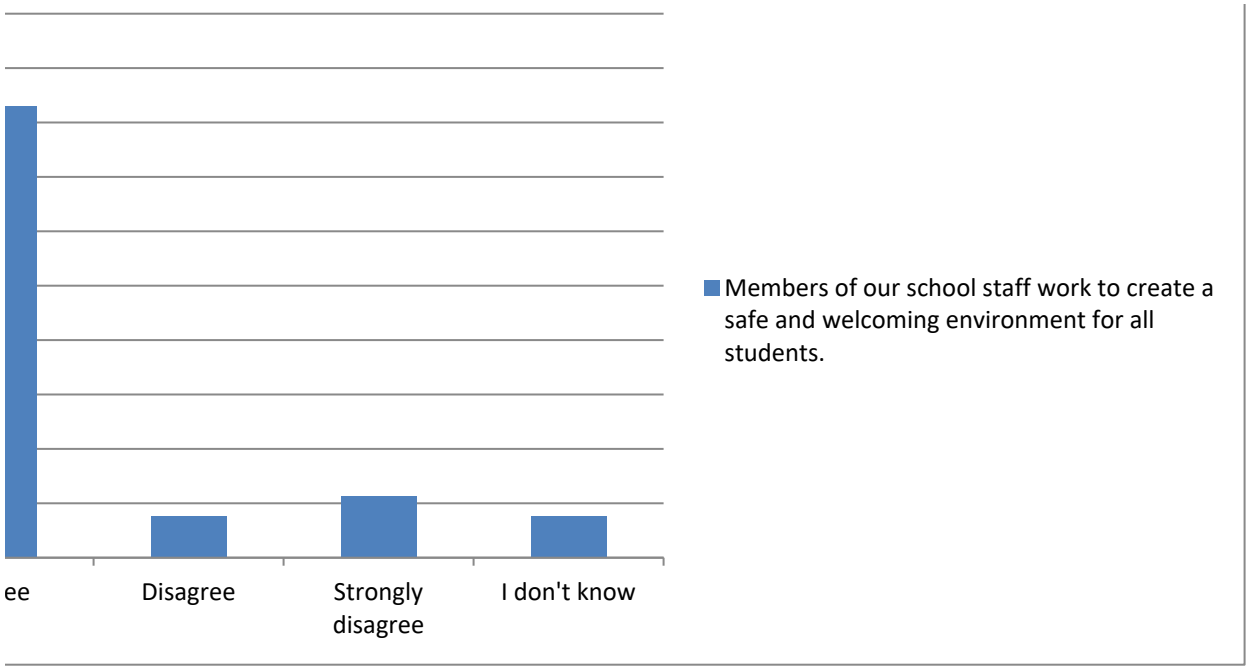
ents.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

elcoming environment for all students.







ee
Disagree
Strongly disagree
I don't know
Members of our school staff work to create a safe and welcoming environment for all students.

Summary of I feel like I belong.

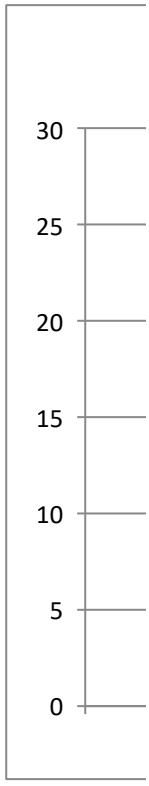
Categorical Summary

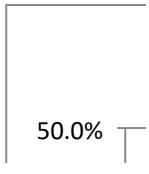
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 53 of 53 | 3.169811 | 3 | 4 |

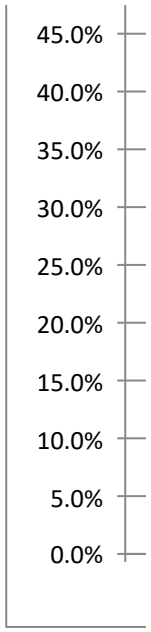
| Recode | I feel like I l | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 20 | 37.7% | 25.9% to 51.2% |
| 3 | Agree | 24 | 45.3% | 32.7% to 58.5% |
| 2 | Disagree | 7 | 13.2% | 6.5% to 24.8% |
| 1 | Strongly dis | 2 | 3.8% | 1.0% to 12.8% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

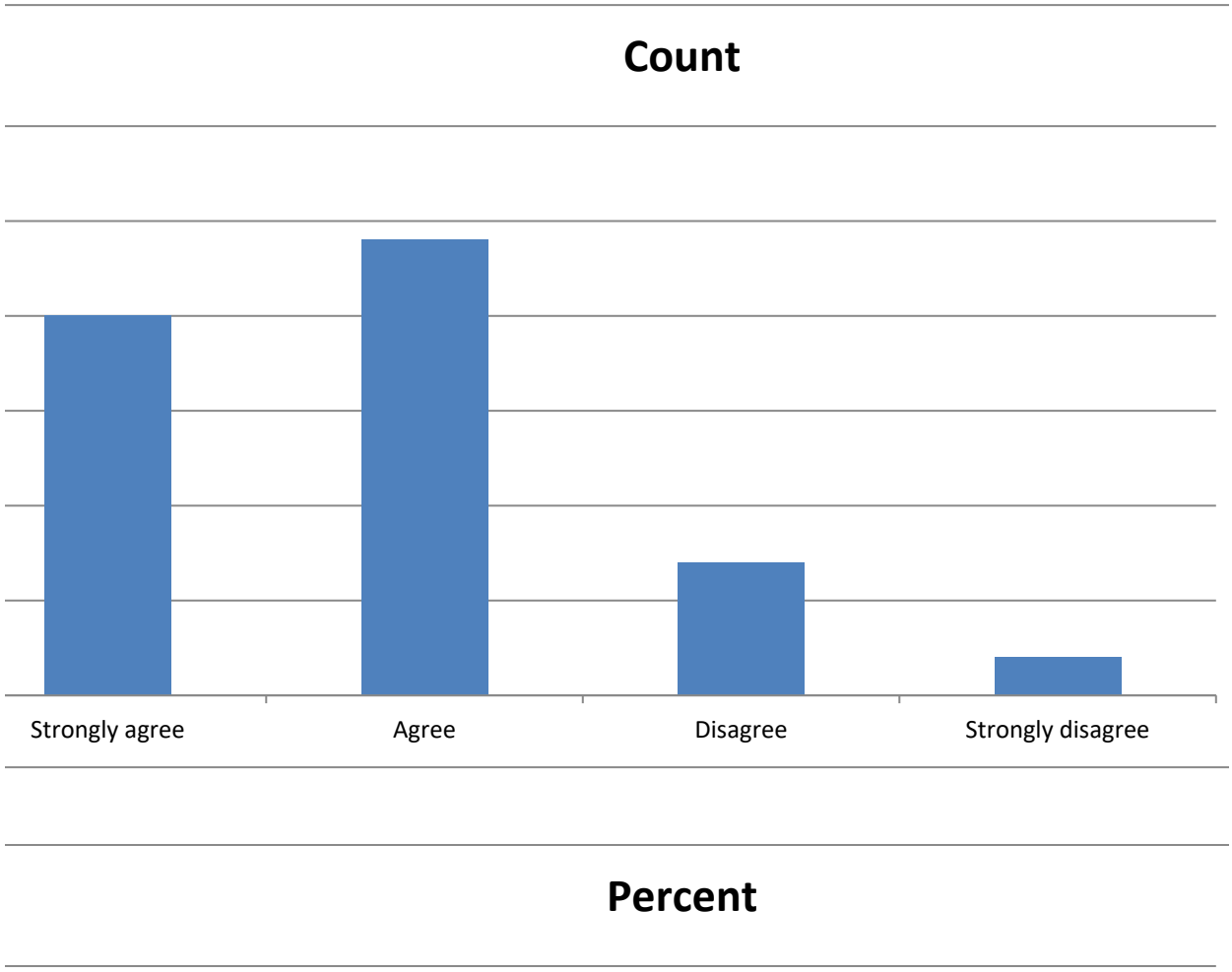
| Recode | Count | | Percent | |
|---|---|---|---|---|
| | I feel like I l | | I feel like I belong. | |
| 4 | Strongly ag | 20 | Strongly ag | 37.7% |
| 3 | Agree | 24 | Agree | 45.3% |
| 2 | Disagree | 7 | Disagree | 13.2% |
| 1 | Strongly dis | 2 | Strongly dis | 3.8% |

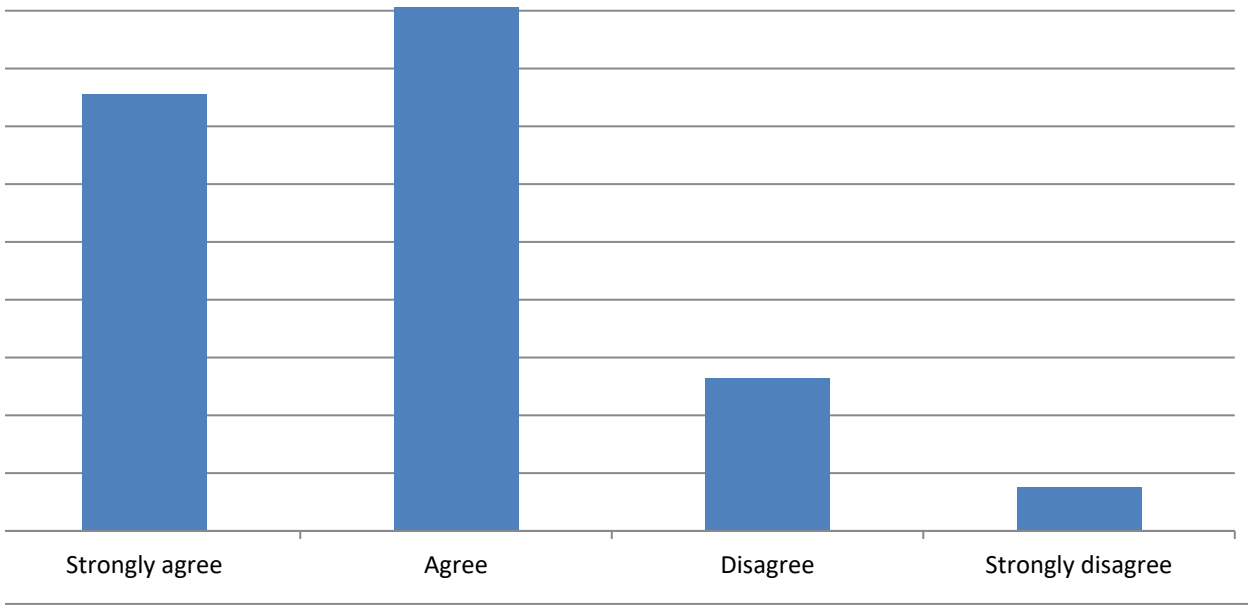


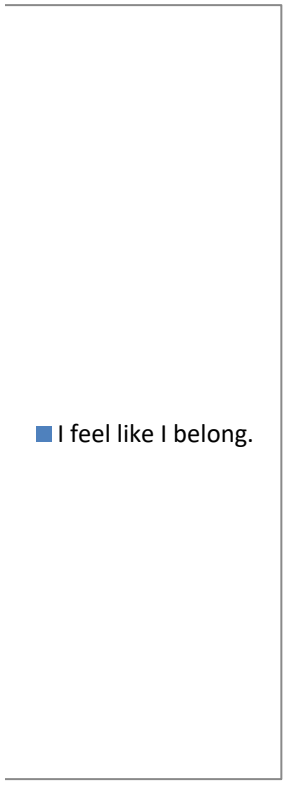



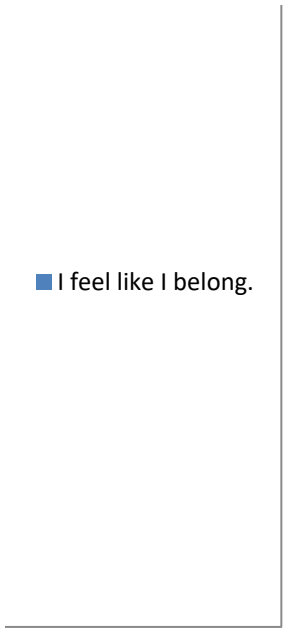

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Strongly agree
Agree
Disagree
Strongly disagree


I feel like I belong.


I feel like I belong.

Summary of I feel safe at this school.

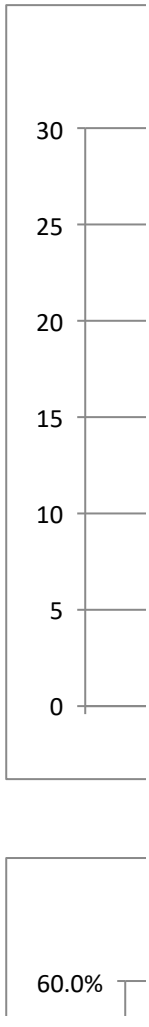
Categorical Summary

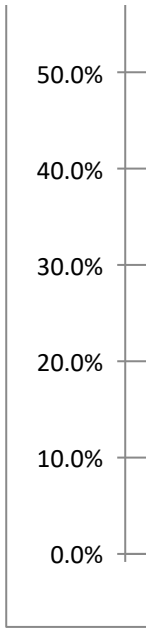
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 52 of 52 | 3.384615 | 3.5 | 4 |

| Recode | I feel safe a | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 26 | 50.0% | 36.9% to 63.1% |
| 3 | Agree | 21 | 40.4% | 28.2% to 53.9% |
| 2 | Disagree | 4 | 7.7% | 3.0% to 18.2% |
| 1 | Strongly dis | 1 | 1.9% | 0.3% to 10.1% |

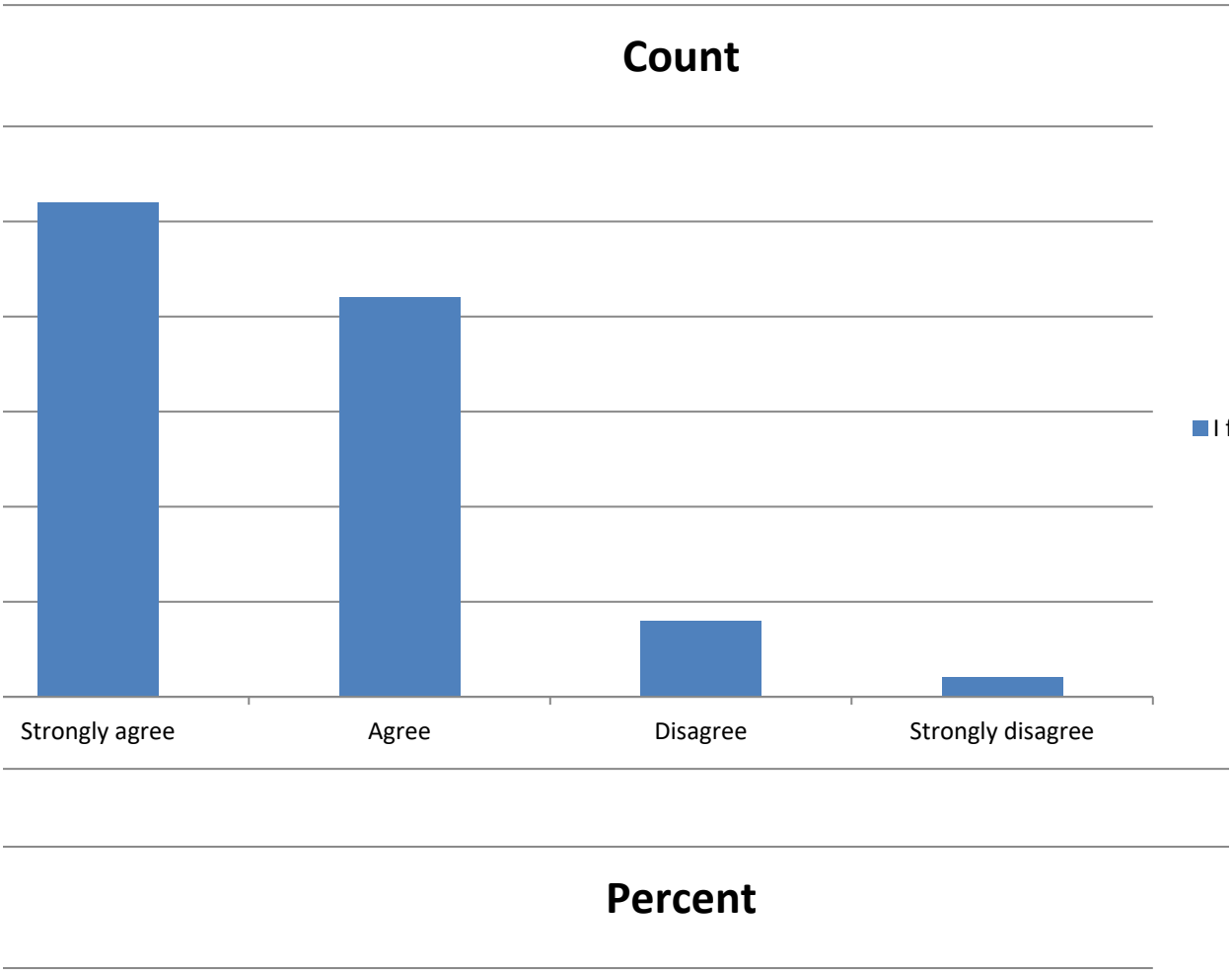
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

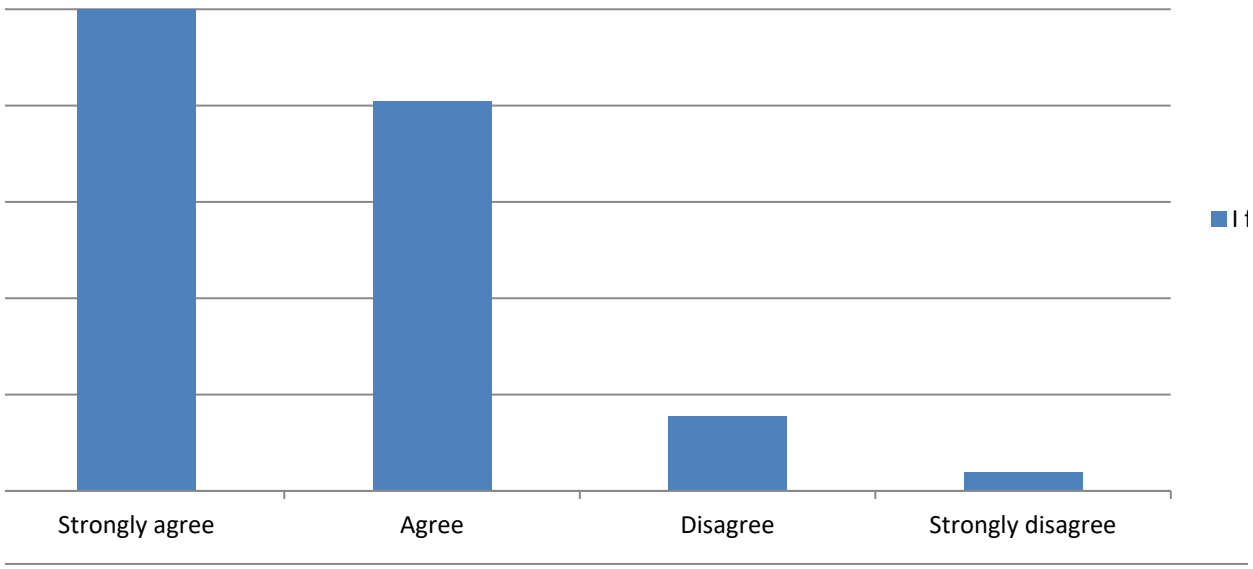
| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I feel safe a | | I feel safe at this school. |
| 4 | Strongly ag | 26 | Strongly ag | 50.0% |
| 3 | Agree | 21 | Agree | 40.4% |
| 2 | Disagree | 4 | Disagree | 7.7% |
| 1 | Strongly dis | 1 | Strongly dis | 1.9% |




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Strongly agree
Agree
Disagree
Strongly disagree

feel safe at this school.

feel safe at this school.

Summary of People at this school care about me as person.

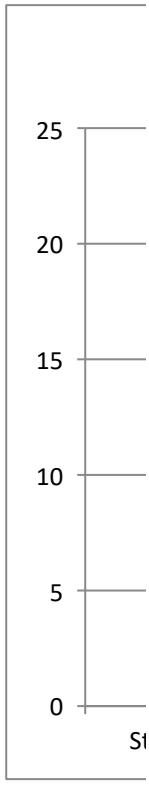
Categorical Summary

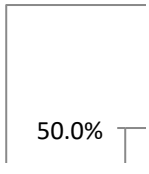
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 53 of 53 | 3.226415 | 3 | 4 |

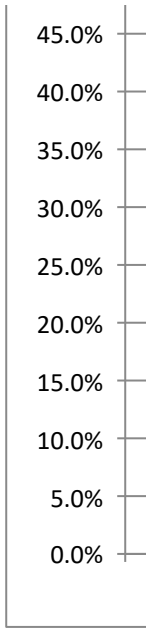
| Recode | People at t | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 22 | 41.5% | 29.3% to 54.9% |
| 3 | Agree | 23 | 43.4% | 31.0% to 56.7% |
| 2 | Disagree | 6 | 11.3% | 5.3% to 22.6% |
| 1 | Strongly di | 2 | 3.8% | 1.0% to 12.8% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | People at t | | People at this school care about m |
| 4 | Strongly ag | 22 | Strongly ag | 41.5% |
| 3 | Agree | 23 | Agree | 43.4% |
| 2 | Disagree | 6 | Disagree | 11.3% |
| 1 | Strongly di | 2 | Strongly di | 3.8% |

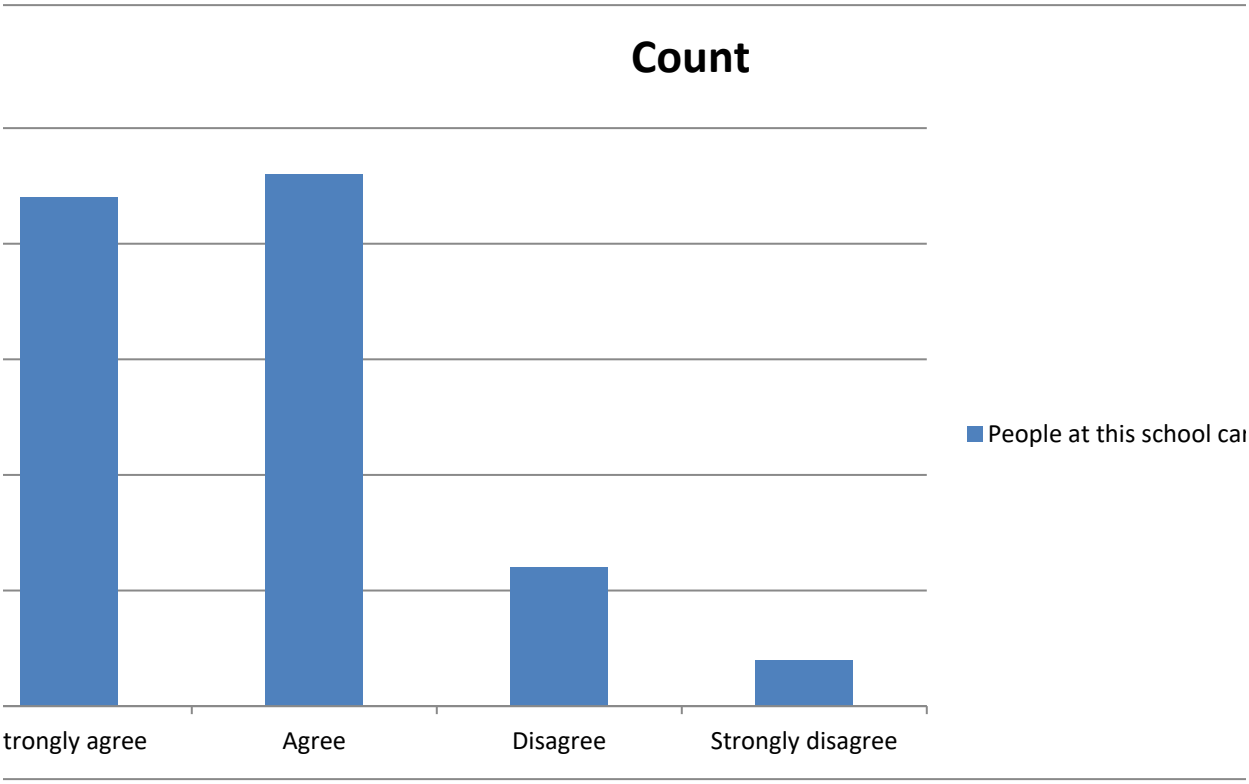


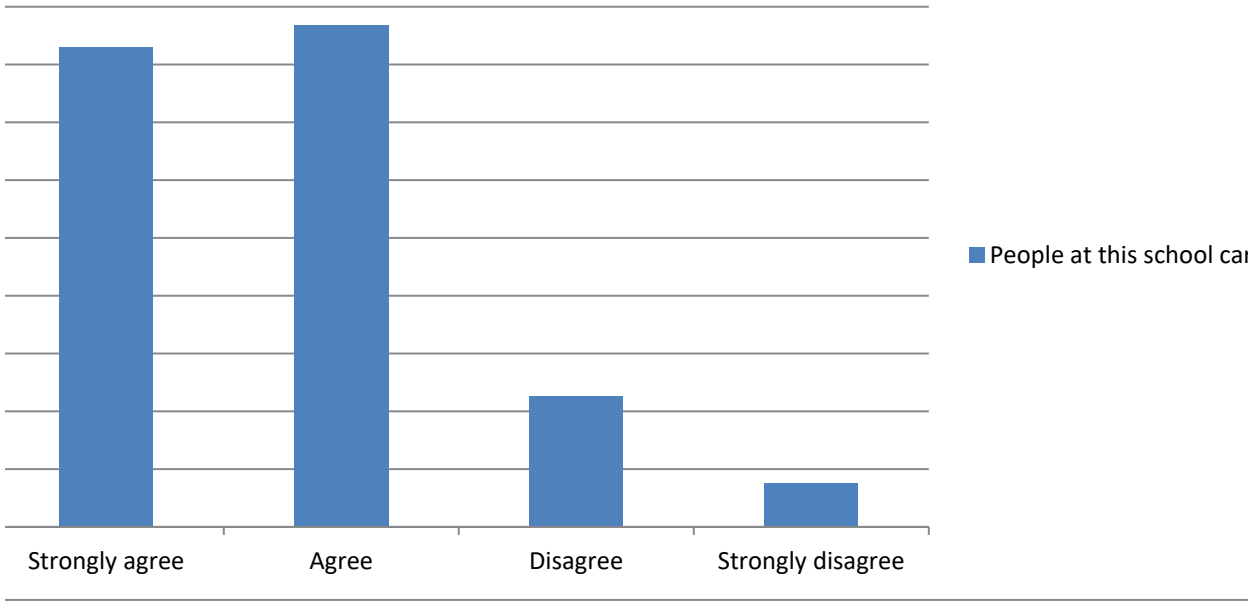

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ıe as person.







Strongly agree
Agree
Disagree
Strongly disagree
People at this school ca

re about me as person.

re about me as person.

Summary of I am treated equitably at my school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 4 |

| I am treate | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 23 | 43.4% | 31.0% to 56.7% |
| Agree | 23 | 43.4% | 31.0% to 56.7% |
| Disagree | 5 | 9.4% | 4.1% to 20.3% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |

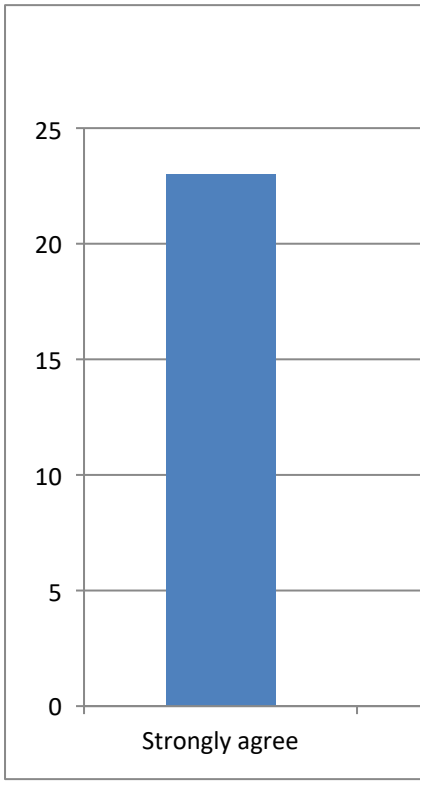
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

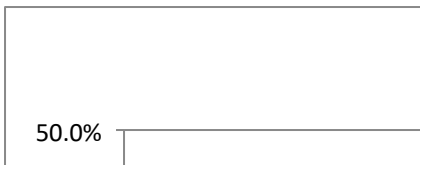
Count

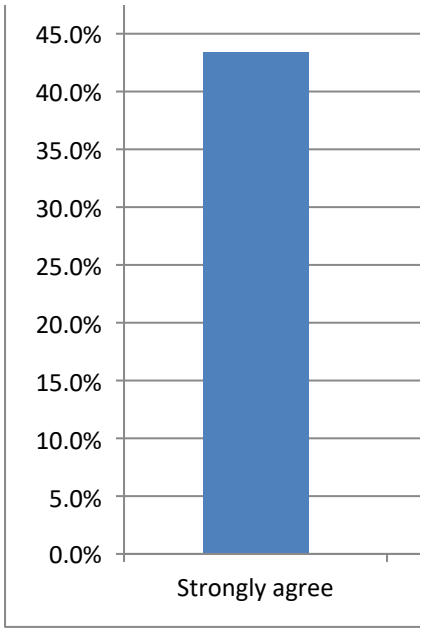
| | I am treate |
|---|---|
| Strongly ag | 23 |
| Agree | 23 |
| Disagree | 5 |
| Strongly dis | 2 |

Percent

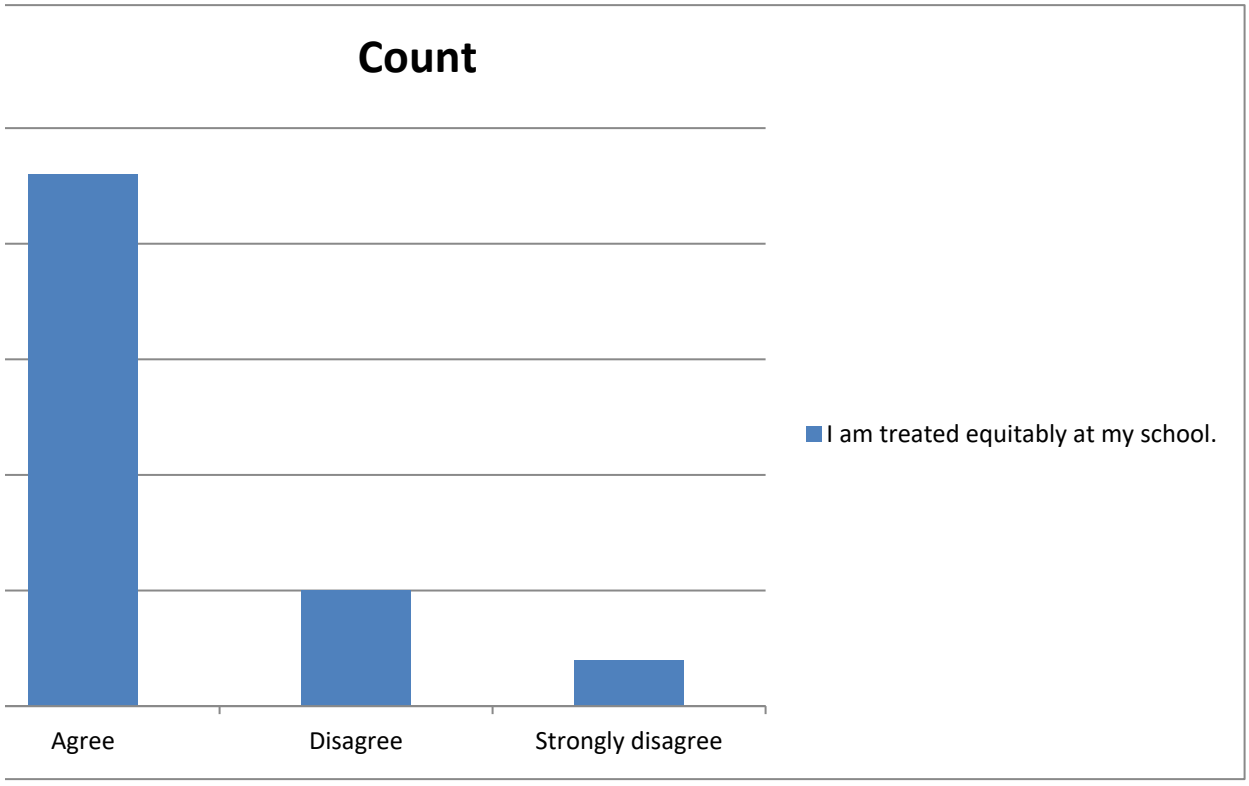
| | I am treated equitably at my school. |
|---|---|
| Strongly ag | 43.4% |
| Agree | 43.4% |
| Disagree | 9.4% |
| Strongly dis | 3.8% |

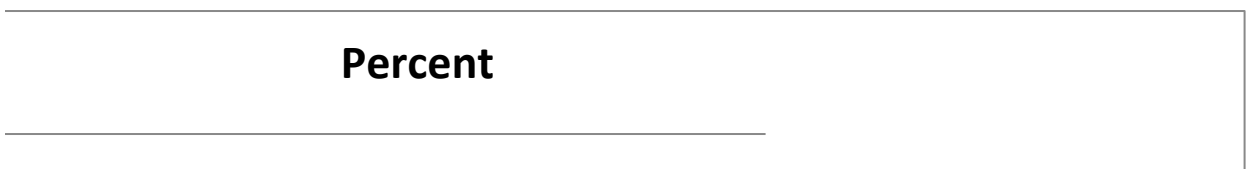


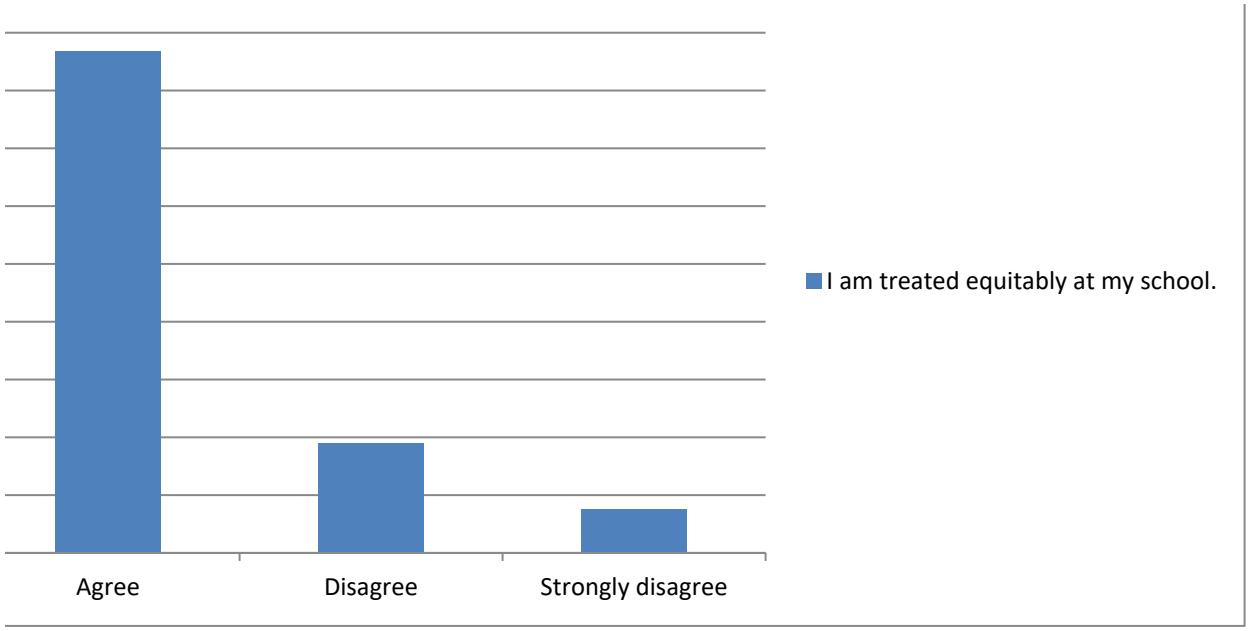




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I am treated equitably at my school.

Summary of I feel comfortable discussing concerns with a supervisor.

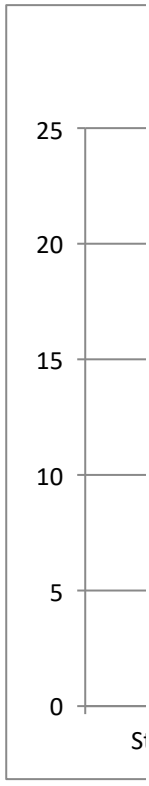
Categorical Summary

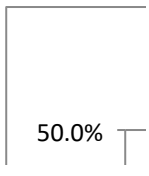
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 53 of 53 | 3.226415 | 3 | 4 |

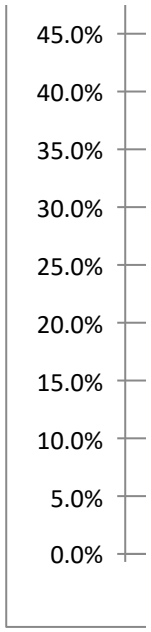
| Recode | I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 23 | 43.4% | 31.0% to 56.7% |
| 3 | Agree | 22 | 41.5% | 29.3% to 54.9% |
| 2 | Disagree | 5 | 9.4% | 4.1% to 20.3% |
| 1 | Strongly di | 3 | 5.7% | 1.9% to 15.4% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I feel comf | | I feel comfortable discussing conce |
| 4 | Strongly ag | 23 | Strongly ag | 43.4% |
| 3 | Agree | 22 | Agree | 41.5% |
| 2 | Disagree | 5 | Disagree | 9.4% |
| 1 | Strongly di | 3 | Strongly di | 5.7% |

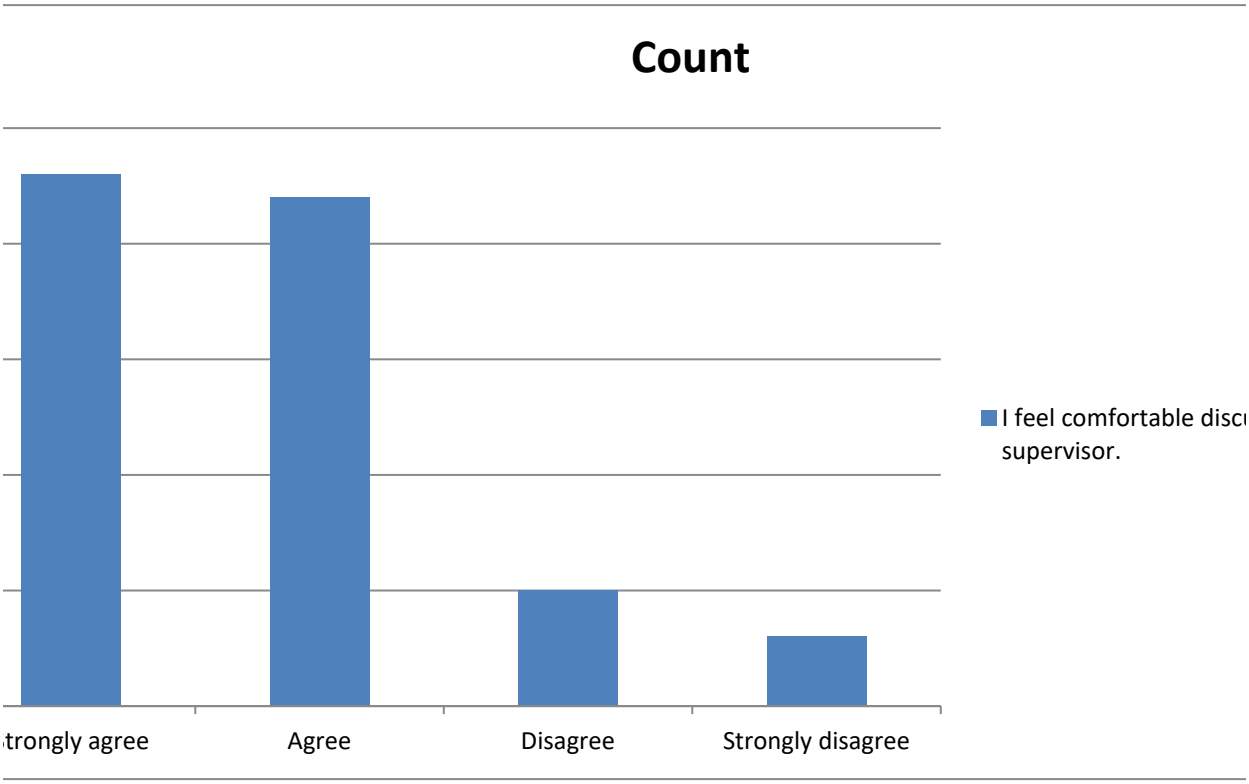


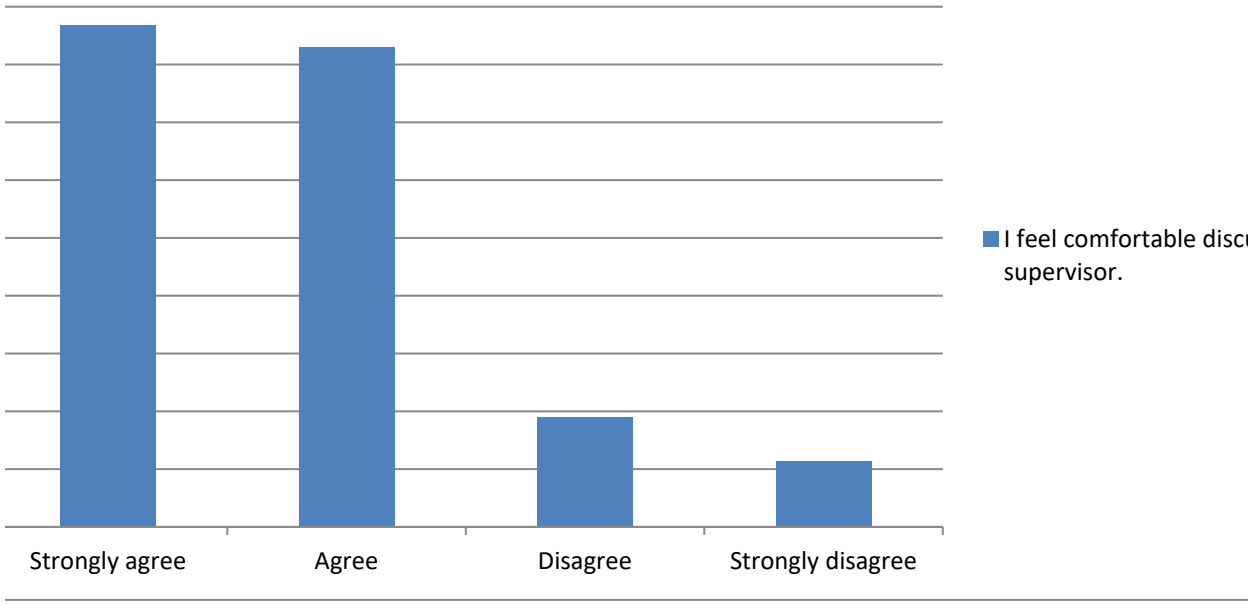

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

erns with a supervisor.







Strongly agree
Agree
Disagree
Strongly disagree
I feel comfortable disc
supervisor.

ussing concerns with a

ussing concerns with a

Summary of I feel safe to report workplace harassment.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 4 |

| I feel safe t | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 24 | 45.3% | 32.7% to 58.5% |
| Agree | 23 | 43.4% | 31.0% to 56.7% |
| Disagree | 4 | 7.5% | 3.0% to 17.9% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |

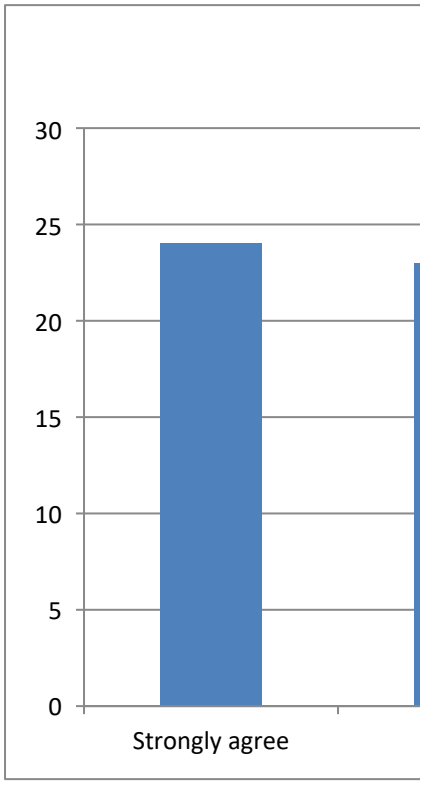
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

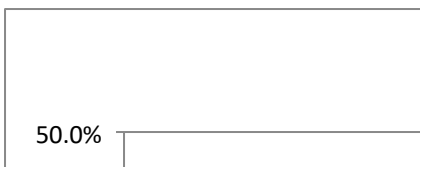
Count

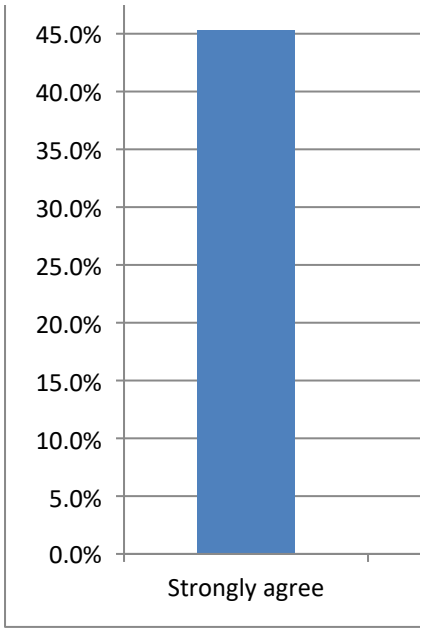
| | I feel safe t |
|---|---|
| Strongly ag | 24 |
| Agree | 23 |
| Disagree | 4 |
| Strongly dis | 2 |

Percent

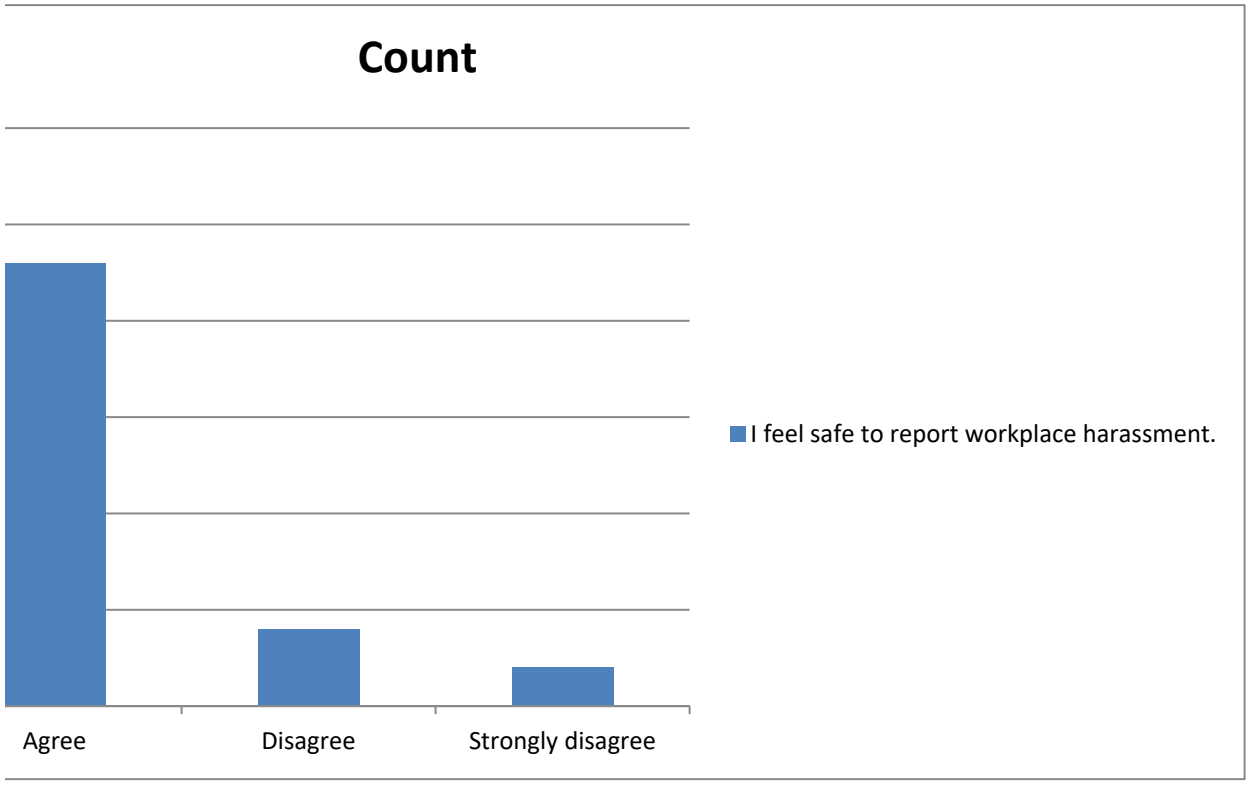
| | I feel safe to report workplace harassment. |
|---|---|
| Strongly ag | 45.3% |
| Agree | 43.4% |
| Disagree | 7.5% |
| Strongly dis | 3.8% |

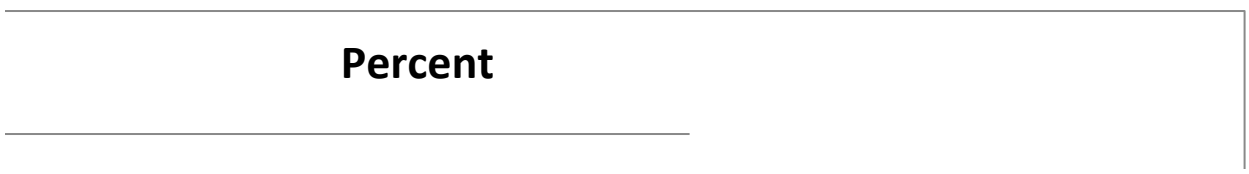


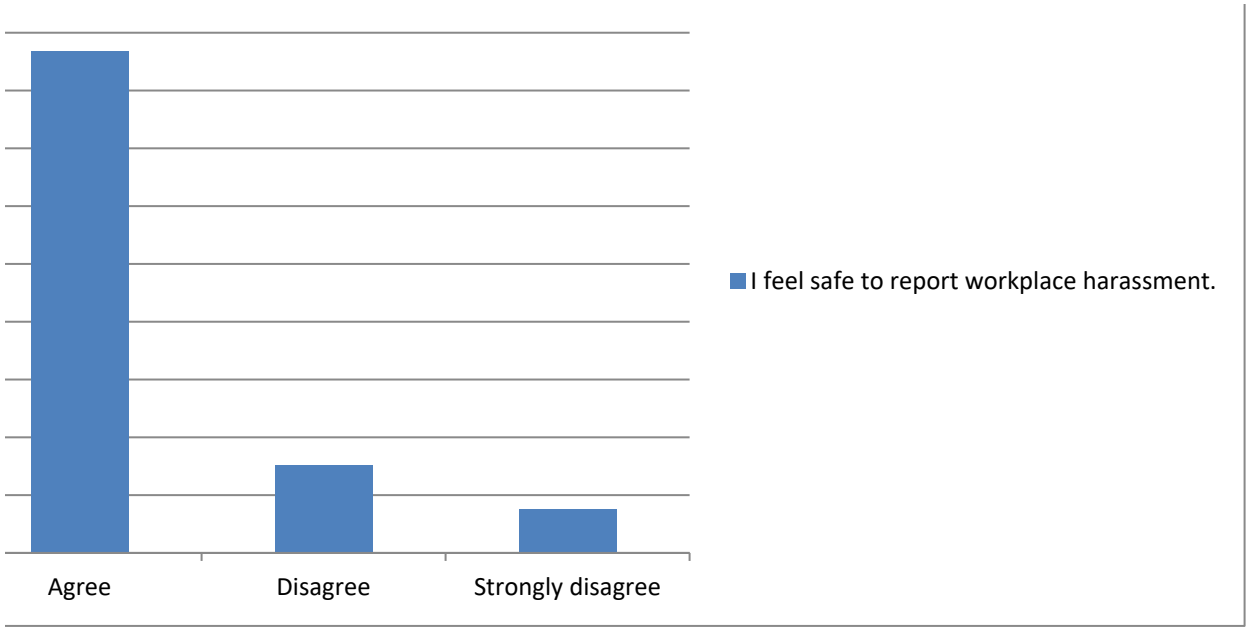




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I feel safe to report workplace harassment.

Summary of I feel comfortable managing student behavior at my school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 53 of 53 | 5 |

| I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 17 | 32.1% | 21.1% to 45.5% |
| Agree | 25 | 47.2% | 34.4% to 60.3% |
| Disagree | 5 | 9.4% | 4.1% to 20.3% |
| Strongly dis | 2 | 3.8% | 1.0% to 12.8% |
| Not applica | 4 | 7.5% | 3.0% to 17.9% |

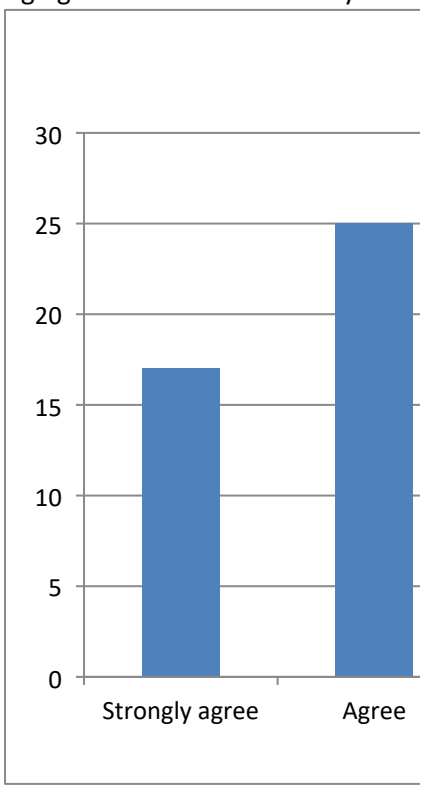
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

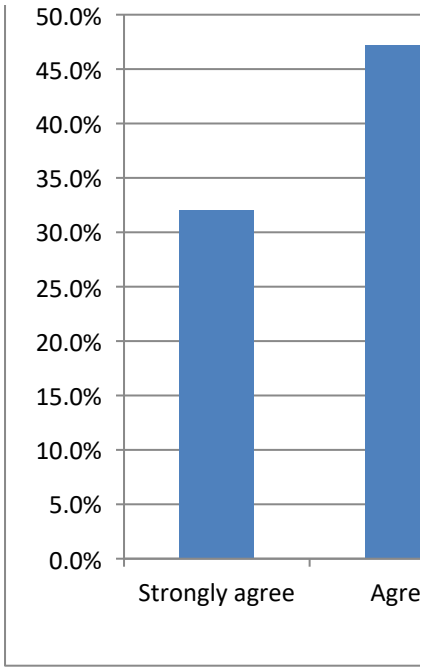
| | I feel comf |
|---|---|
| Strongly ag | 17 |
| Agree | 25 |
| Disagree | 5 |
| Strongly dis | 2 |
| Not applica | 4 |

Percent

| | I feel comfortable managing student behavior at my scho |
|---|---|
| Strongly ag | 32.1% |
| Agree | 47.2% |
| Disagree | 9.4% |
| Strongly dis | 3.8% |
| Not applica | 7.5% |

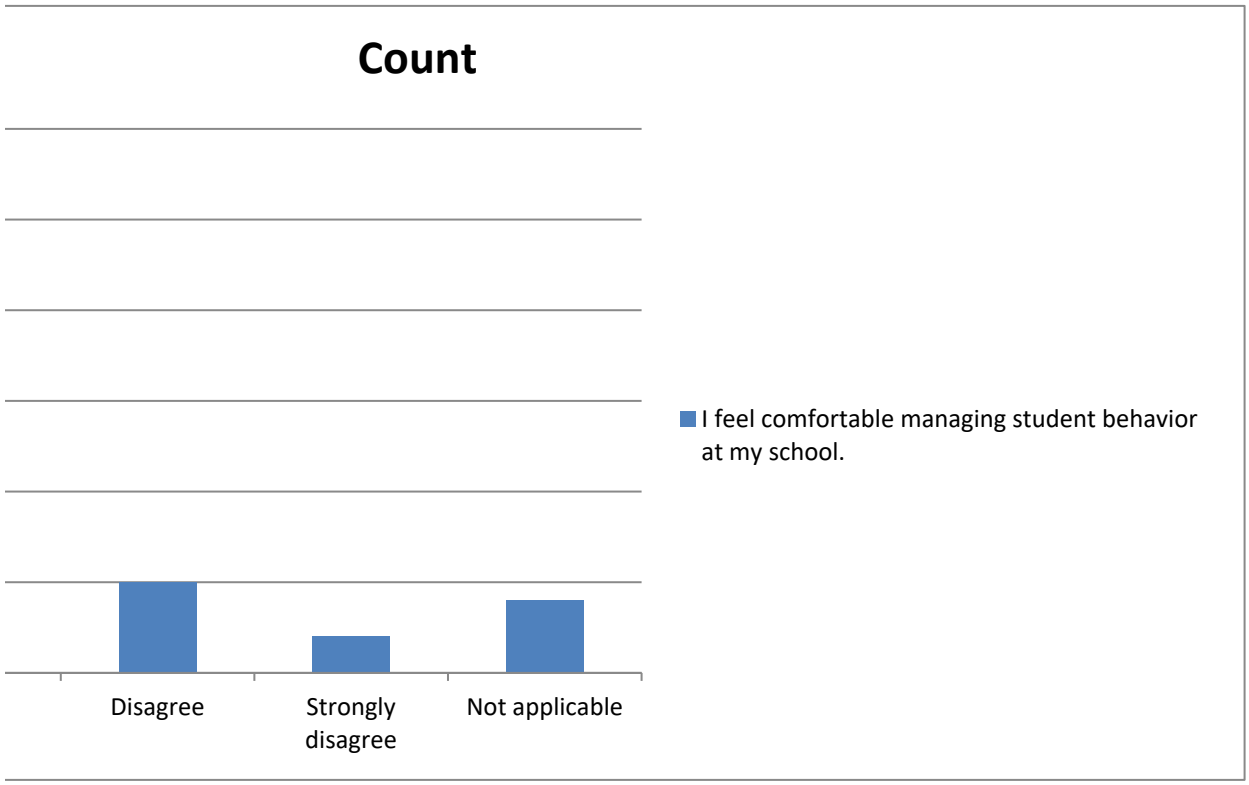




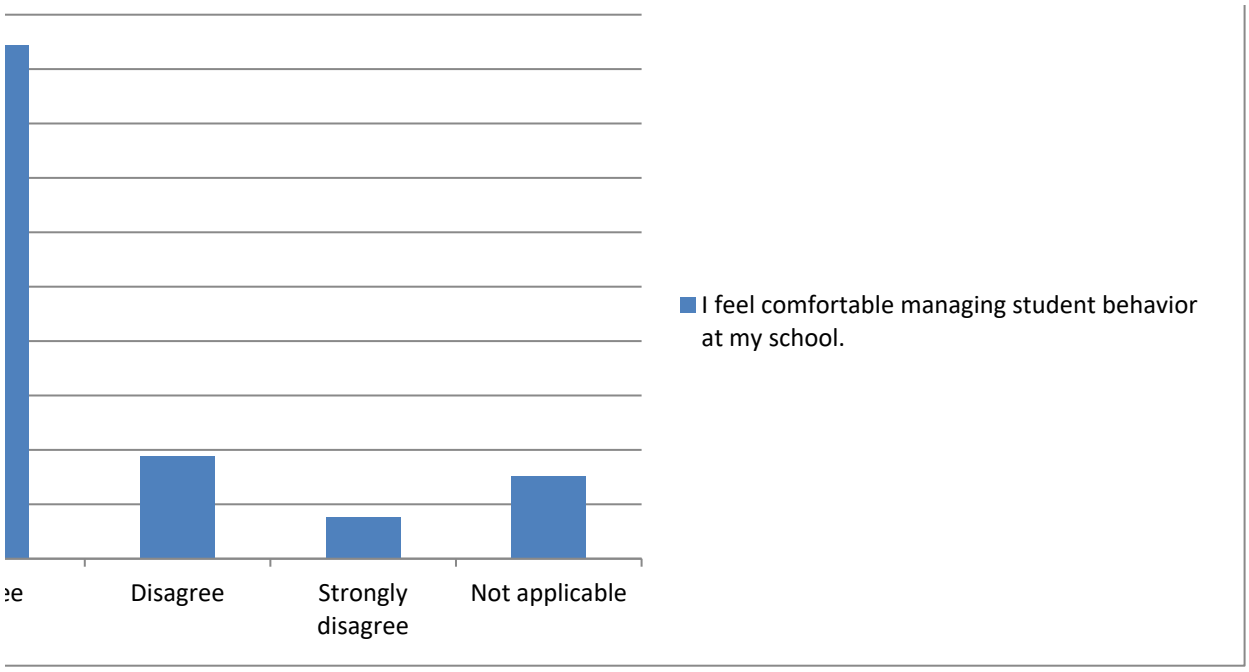


50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ol.







ee
Disagree
Strongly disagree
Not applicable
I feel comfortable managing student behavior at my school.

Summary of School staff are teased or picked on for any of the following:

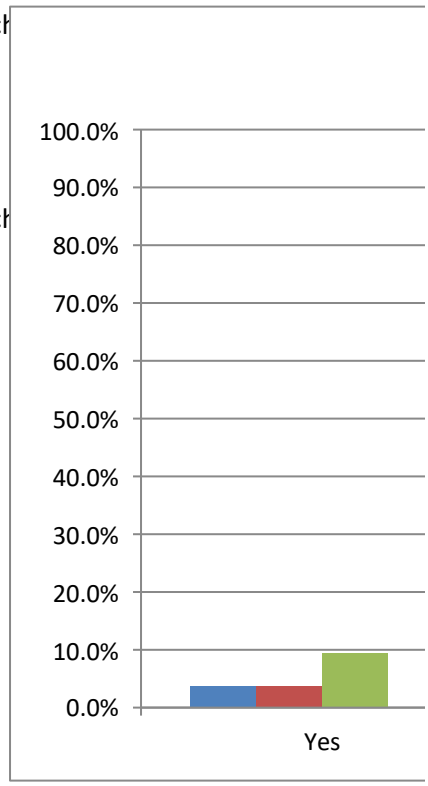
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

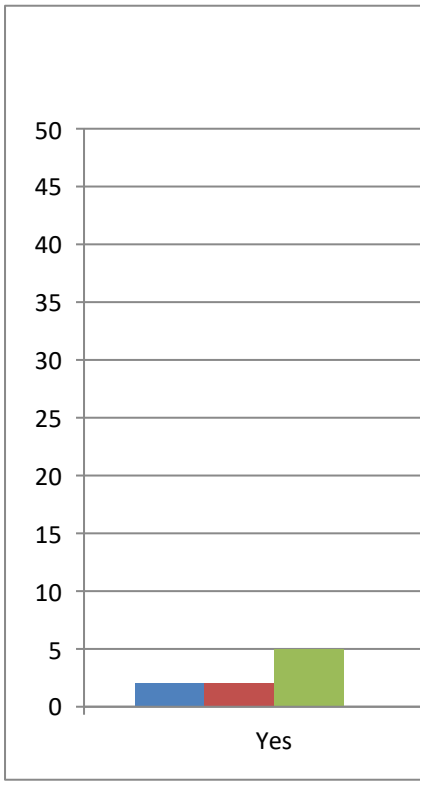
Col %

| | Backgroun | Hazing | Parent verl | Physical abuse of teach |
|---|---|---|---|---|
| Yes | 3.8% | 3.8% | 9.4% | 0.0% |
| No | 88.7% | 86.8% | 73.6% | 86.8% |
| I don't kno | 7.5% | 9.4% | 17.0% | 13.2% |

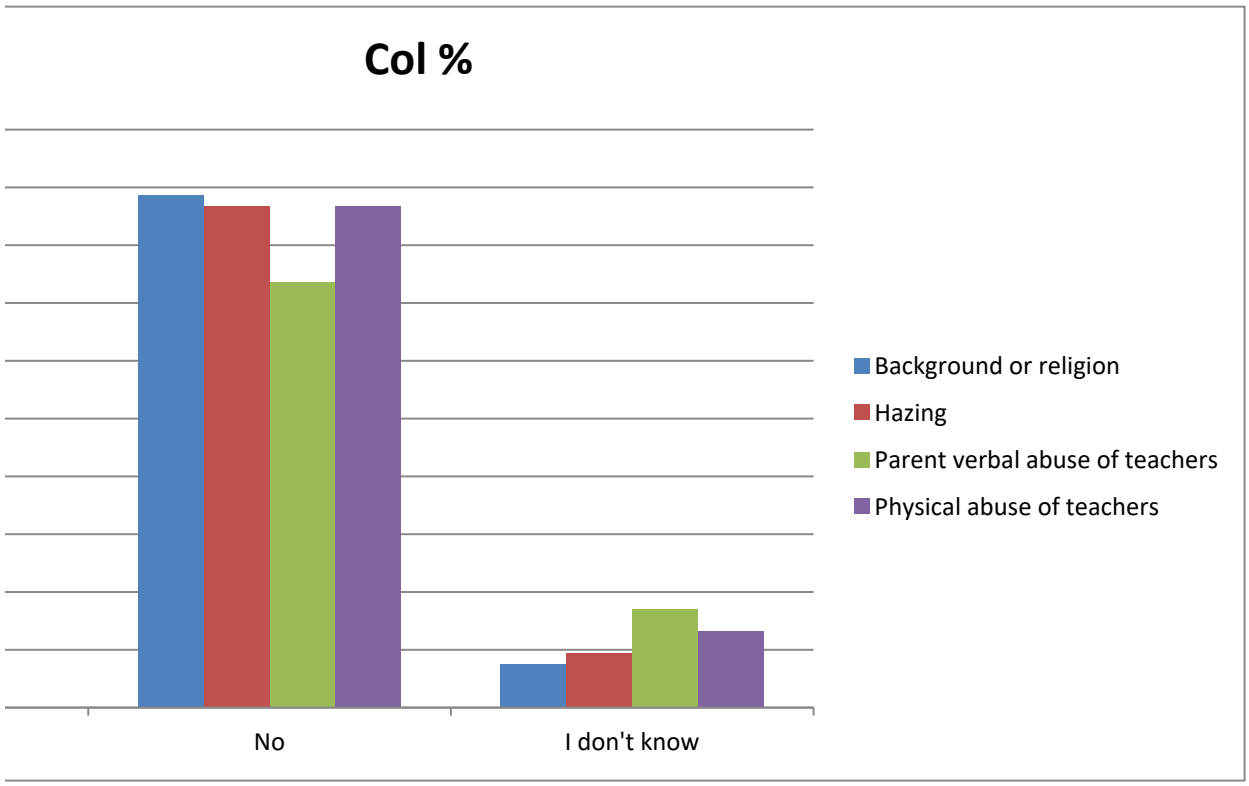
Count

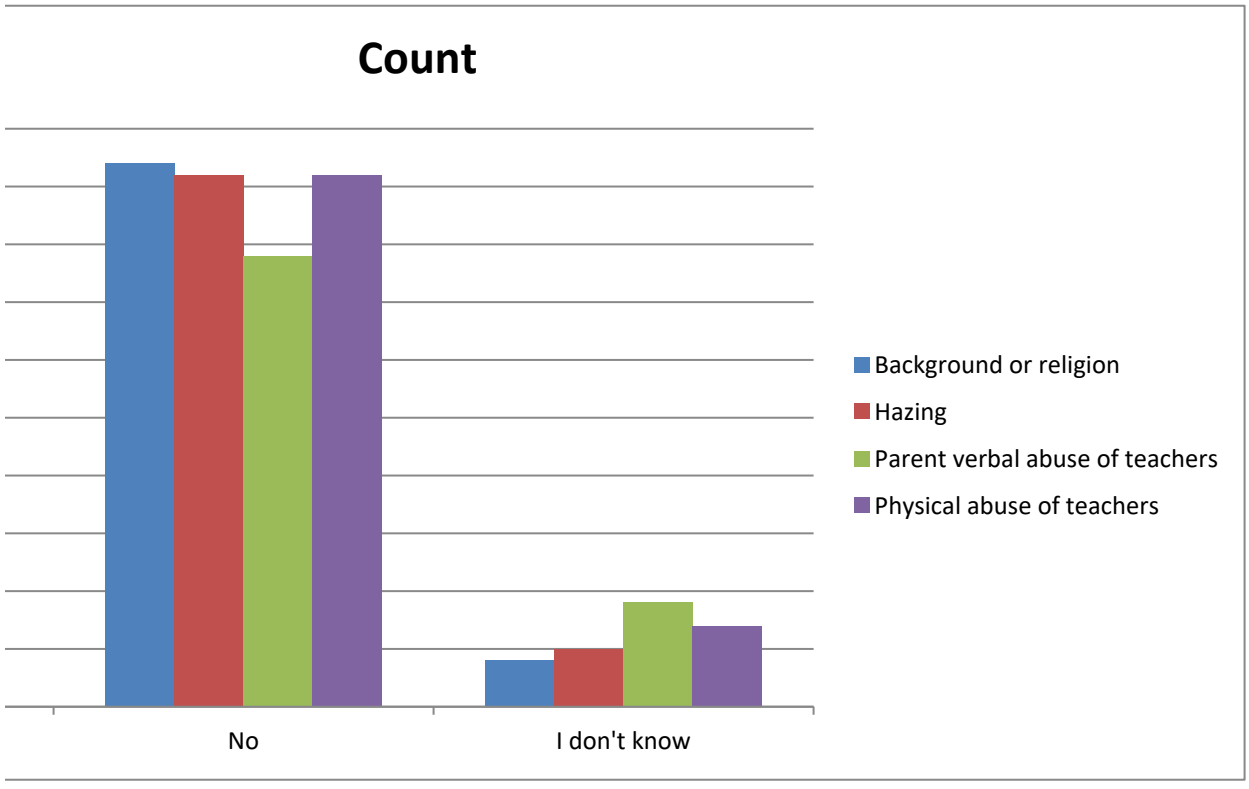
| | Backgroun | Hazing | Parent verl | Physical abuse of teach |
|---|---|---|---|---|
| Yes | 2 | 2 | 5 | 0 |
| No | 47 | 46 | 39 | 46 |
| I don't kno | 4 | 5 | 9 | 7 |



· Excel, to change the chart type.



Summary of School staff are teased or picked on for any of the following:

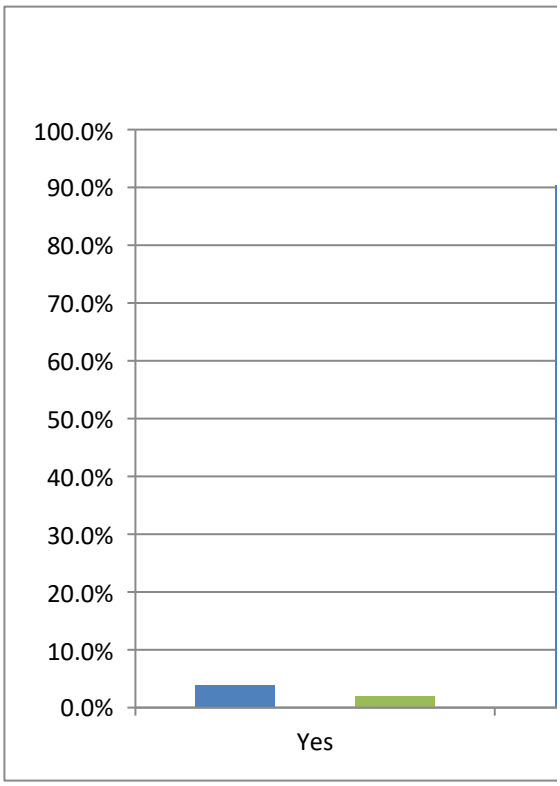
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

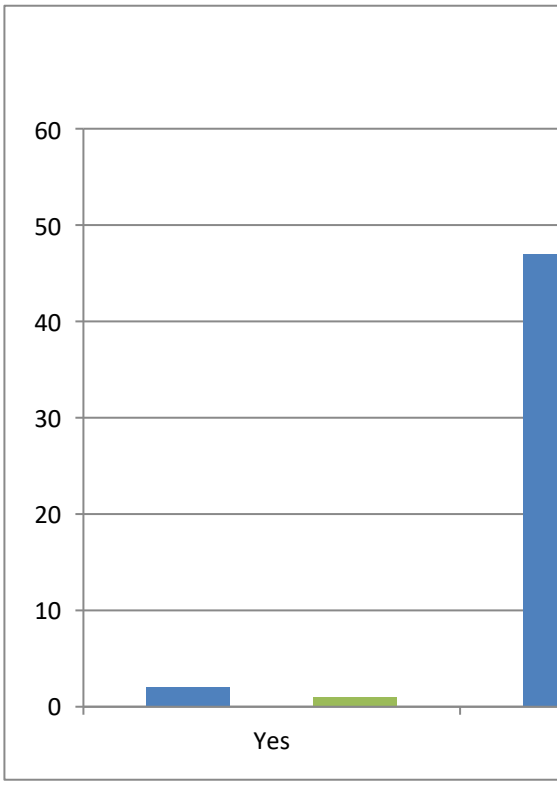
Col %

| | Physical co | Physical or | Racial/ethnic conflict |
|---|---|---|---|
| Yes | 3.8% | 0.0% | 1.9% |
| No | 90.4% | 92.3% | 90.4% |
| I don't kno | 5.8% | 7.7% | 7.7% |

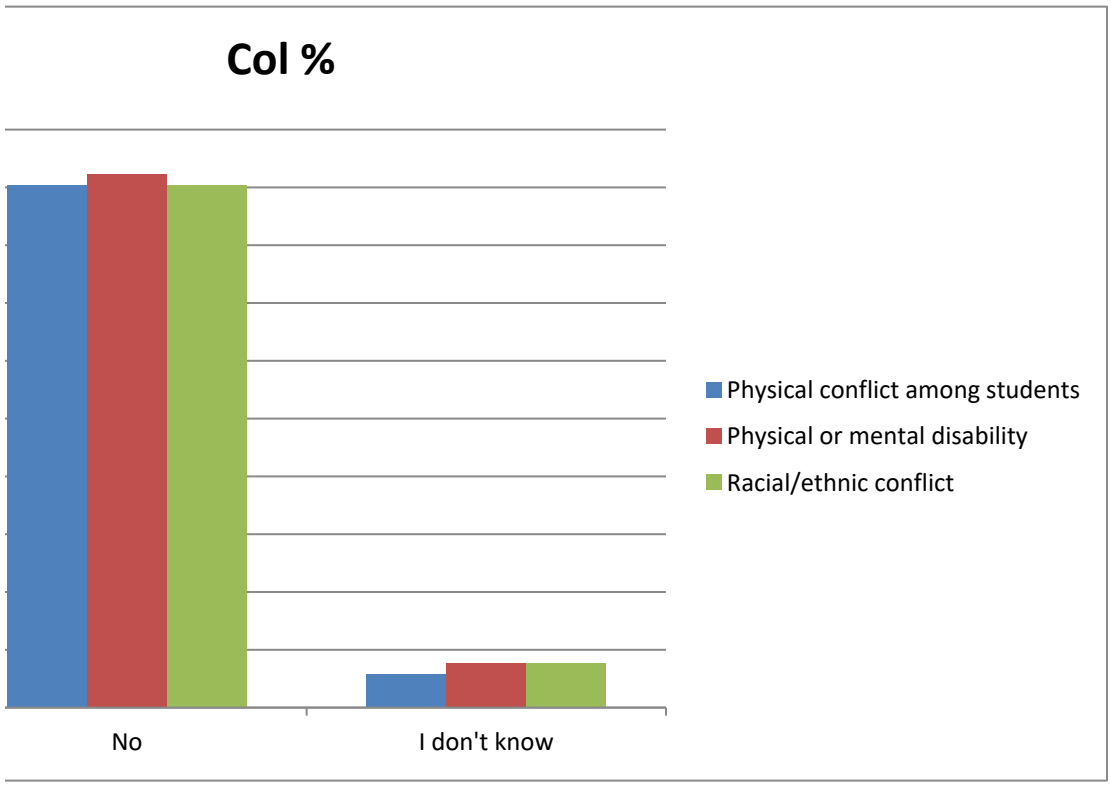
Count

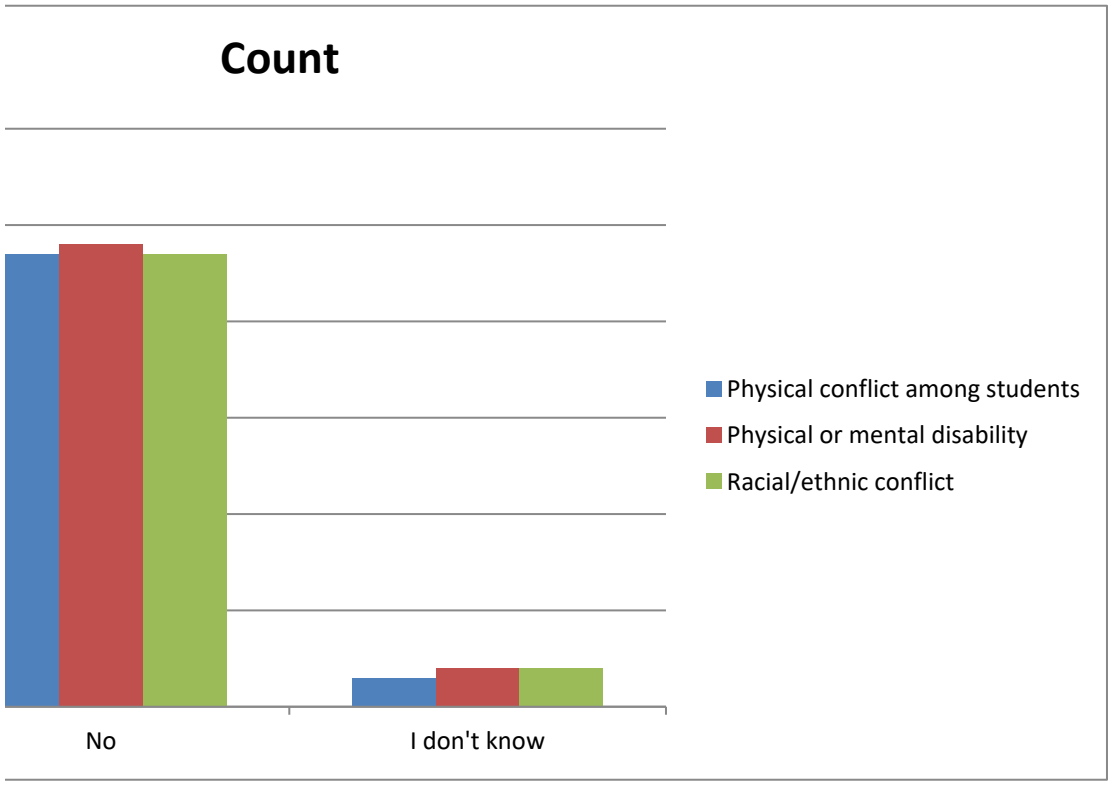
| | Physical co | Physical or | Racial/ethnic conflict |
|---|---|---|---|
| Yes | 2 | 0 | 1 |
| No | 47 | 48 | 47 |
| I don't kno | 3 | 4 | 4 |



· Excel, to change the chart type.



Summary of The majority of the time while at work I feel:

| Variable | Count | Average | Median |
|---|---|---|---|
| Angry | 53 | 1.08 | 1.0 |
| Anxious | 53 | 1.21 | 1.0 |
| Appreciate | 53 | 1.68 | 2.0 |
| Competent | 53 | 1.91 | 2.0 |
| Total | 212 | 1.47 | 1.0 |

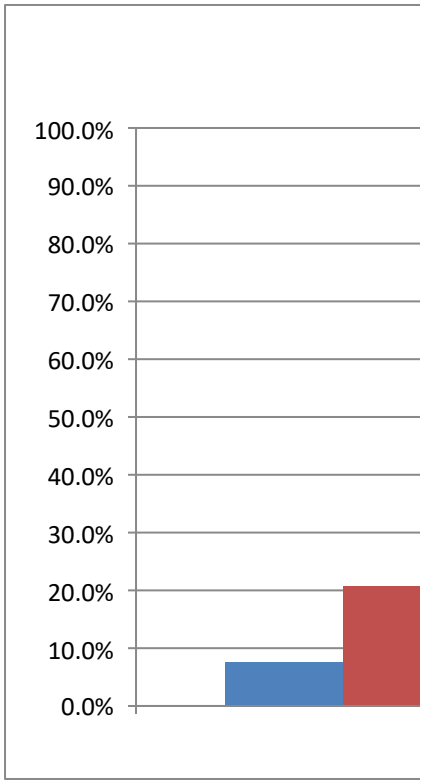
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

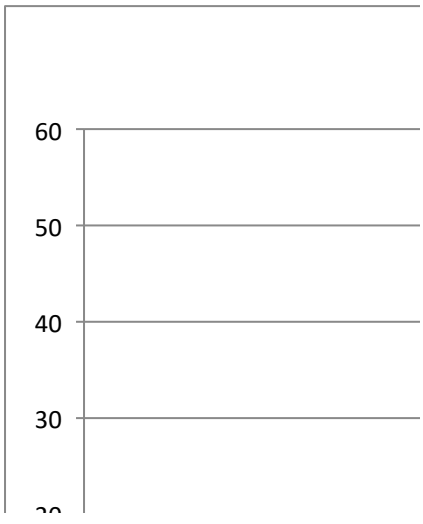
Col %

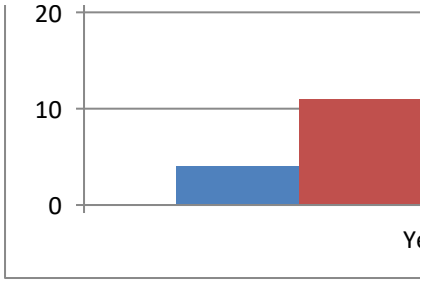
| | Angry | Anxious | Appreciate | Competent |
|---|---|---|---|---|
| Yes | 7.5% | 20.8% | 67.9% | 90.6% |
| No | 92.5% | 79.2% | 32.1% | 9.4% |

Count

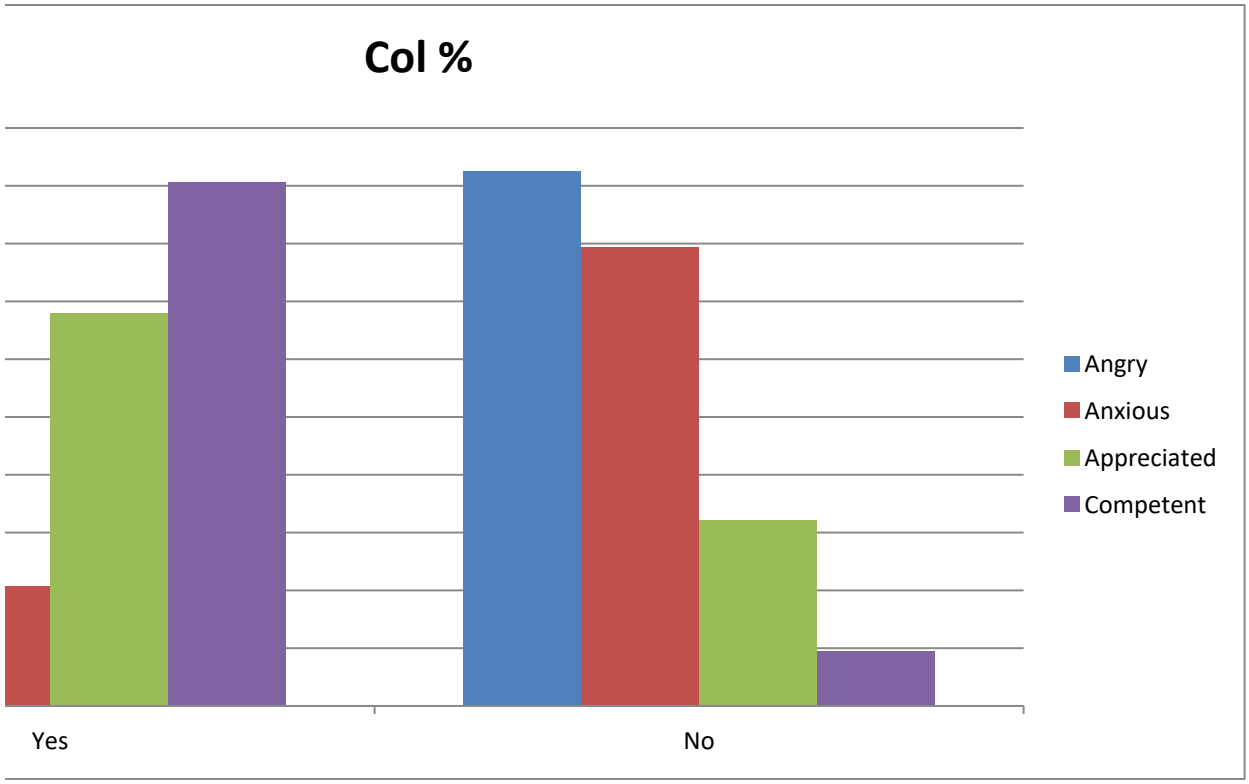
| | Angry | Anxious | Appreciate | Competent |
|---|---|---|---|---|
| Yes | 4 | 11 | 36 | 48 |
| No | 49 | 42 | 17 | 5 |

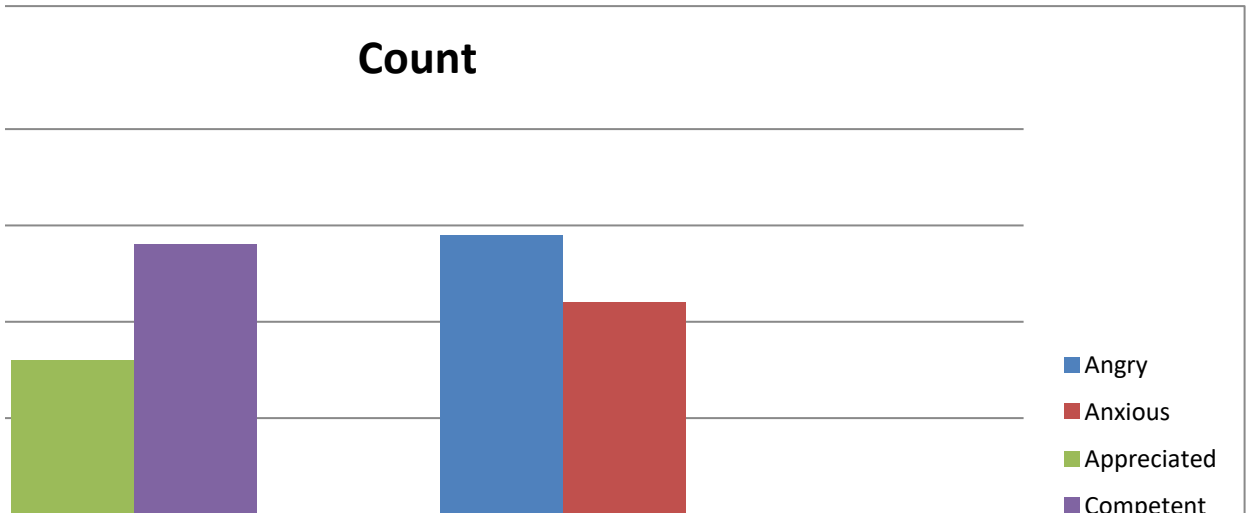


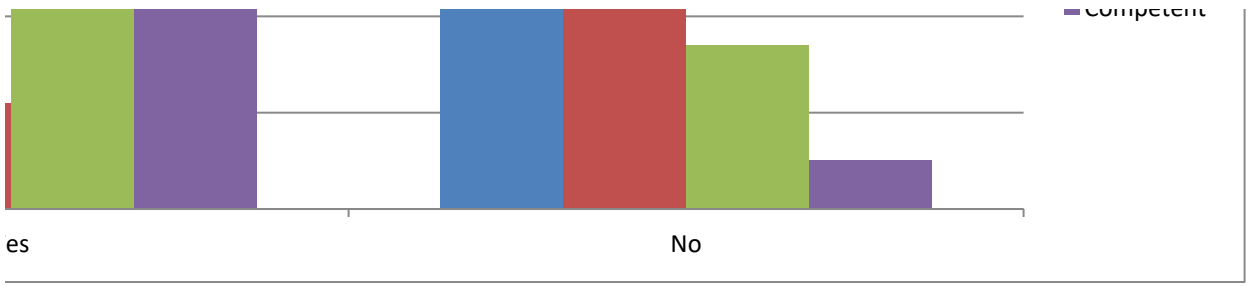




20
10
0

· Excel, to change the chart type.




Competent
es
No

Summary of The majority of the time while at work I feel:

| Variable | Count | Average | Median |
|---|---|---|---|
| Depressed | 50 | 1.06 | 1.0 |
| Frustrated | 50 | 1.22 | 1.0 |
| Excited | 50 | 1.50 | 1.5 |
| Grateful | 51 | 1.73 | 2.0 |
| Total | 201 | 1.38 | 1.0 |

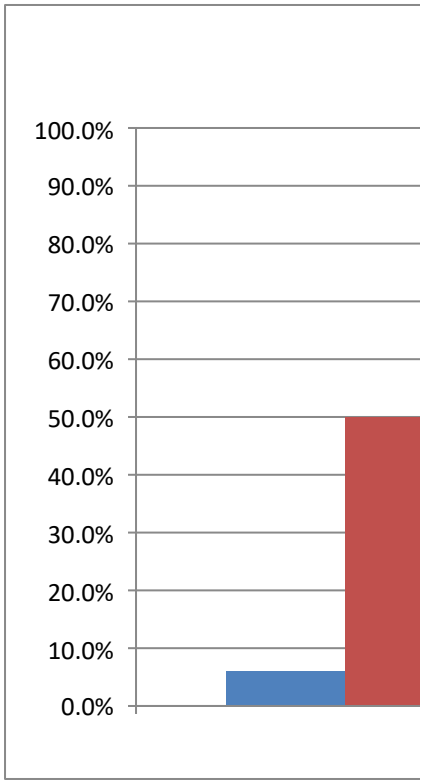
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

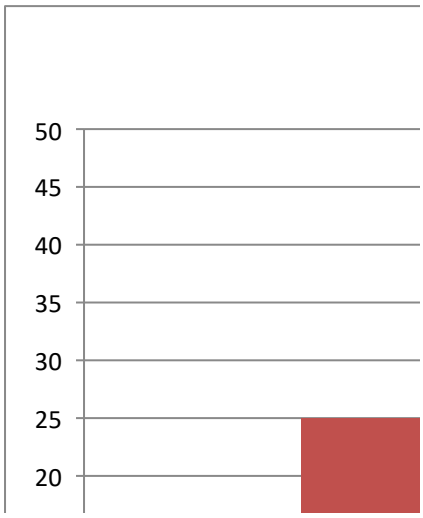
Col %

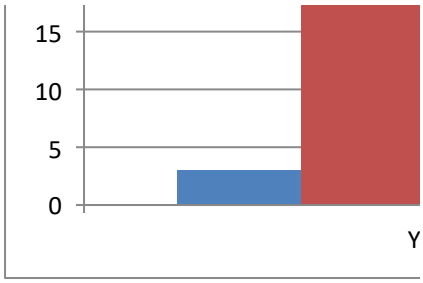
| | Depressed | Excited | Frustrated | Grateful |
|---|---|---|---|---|
| Yes | 6.0% | 50.0% | 22.0% | 72.5% |
| No | 94.0% | 50.0% | 78.0% | 27.5% |

Count

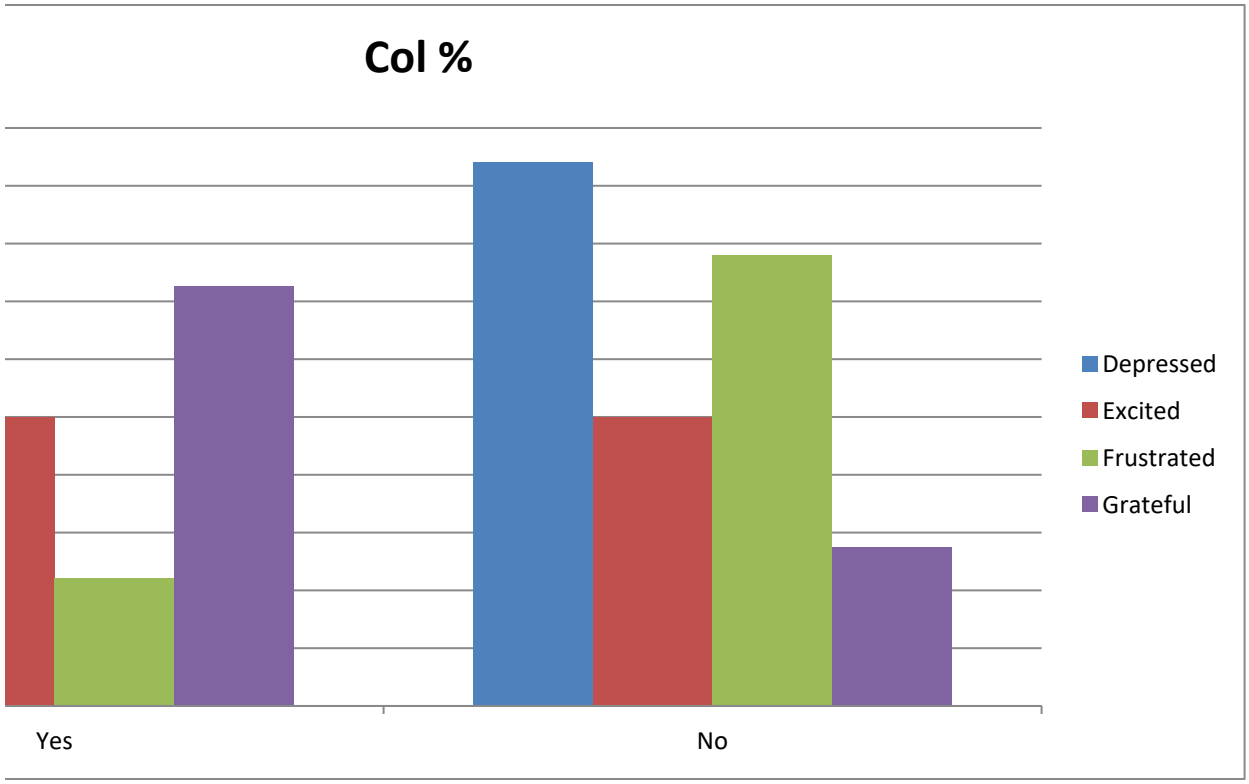
| | Depressed | Excited | Frustrated | Grateful |
|---|---|---|---|---|
| Yes | 3 | 25 | 11 | 37 |
| No | 47 | 25 | 39 | 14 |

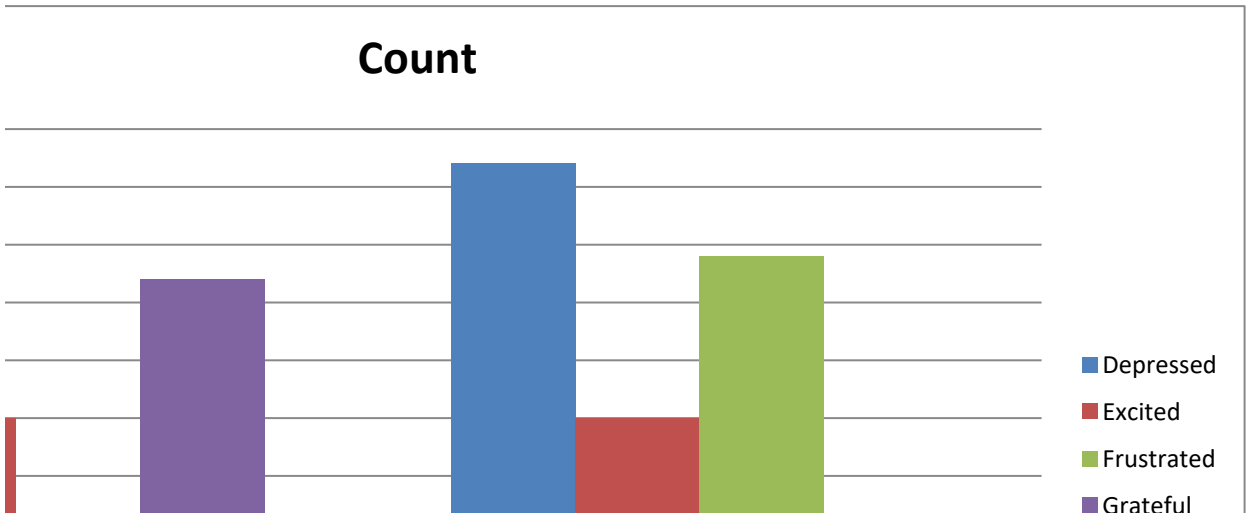


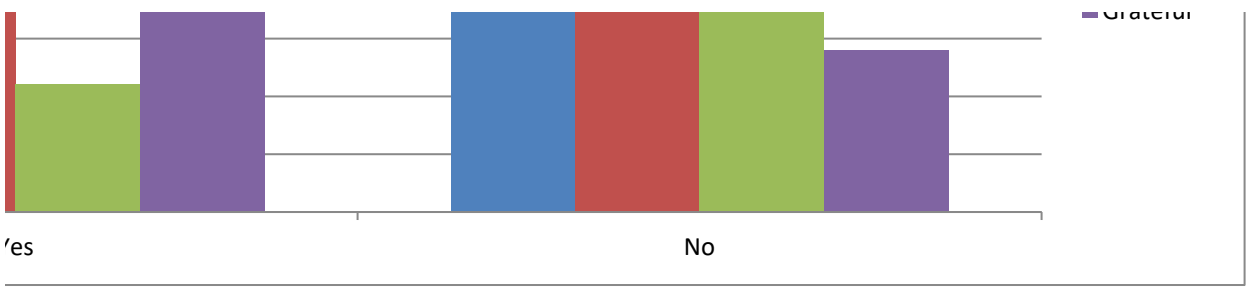




15
10
5
0
Y

· Excel, to change the chart type.




Grateful
Yes
No

Summary of The majority of the time while at work I feel:

| Variable | Count | Average | Median |
|---|---|---|---|
| Stressed | 50 | 1.46 | 1.0 |
| Overwhelm | 50 | 1.50 | 1.5 |
| Happy | 51 | 1.88 | 2.0 |
| Total | 151 | 1.62 | 2.0 |

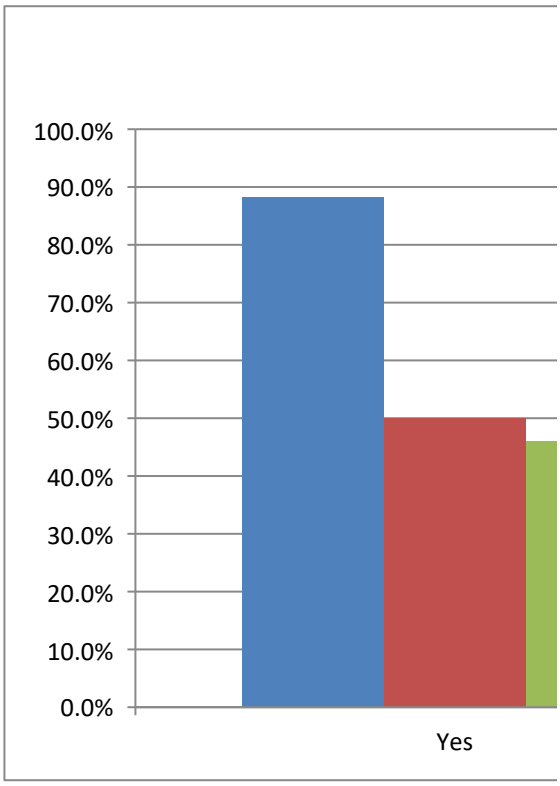
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

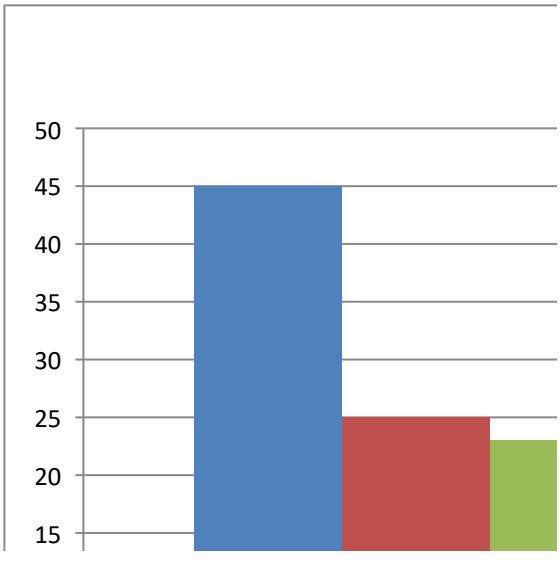
Col %

| | Happy | Overwhelm | Stressed |
|---|---|---|---|
| Yes | 88.2% | 50.0% | 46.0% |
| No | 11.8% | 50.0% | 54.0% |

Count

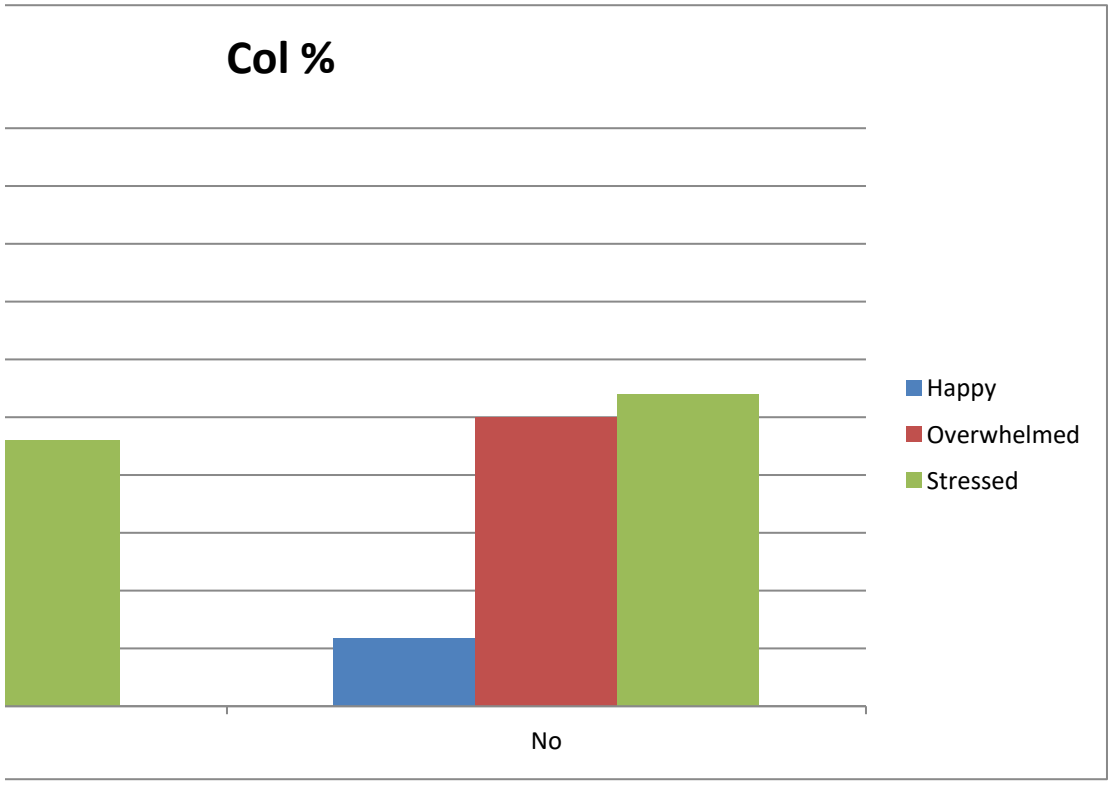
| | Happy | Overwhelm | Stressed |
|---|---|---|---|
| Yes | 45 | 25 | 23 |
| No | 6 | 25 | 27 |

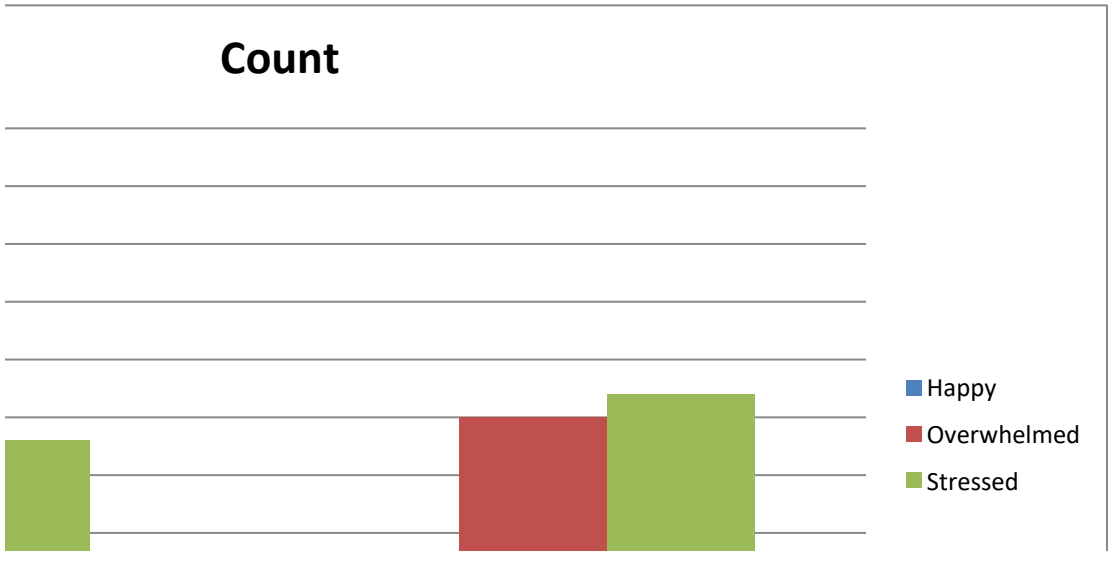


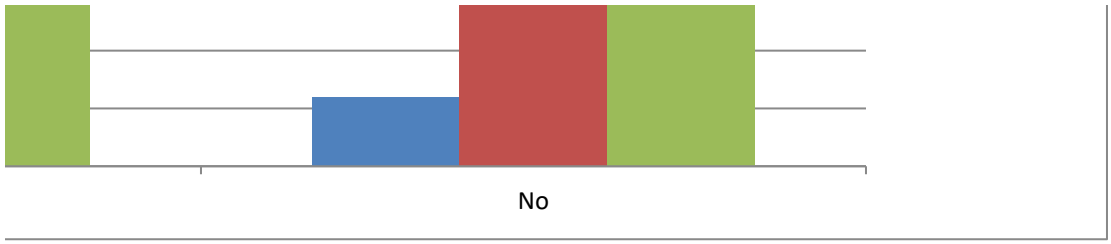




10
5
0
Yes

· Excel, to change the chart type.




No

Summary of Students at this school know how to report an incident or concern.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 50 of 50 | 5 |

| Students at | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 10 | 20.0% | 11.2% to 33.0% |
| Agree | 22 | 44.0% | 31.2% to 57.7% |
| Disagree | 6 | 12.0% | 5.6% to 23.8% |
| Strongly dis | 3 | 6.0% | 2.1% to 16.2% |
| I don't kno | 9 | 18.0% | 9.8% to 30.8% |

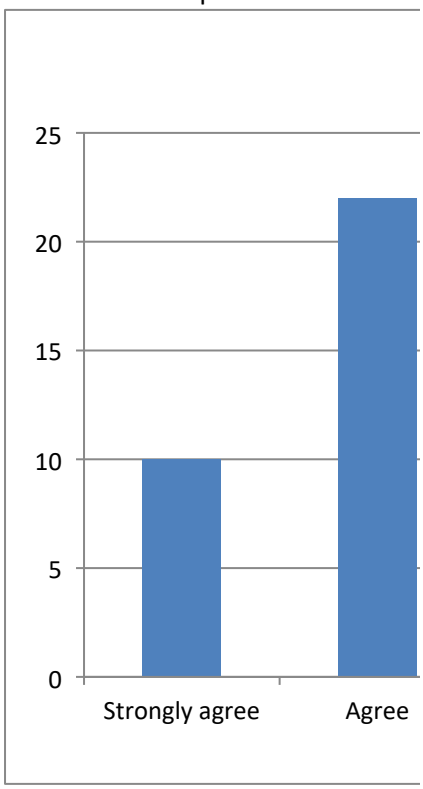
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

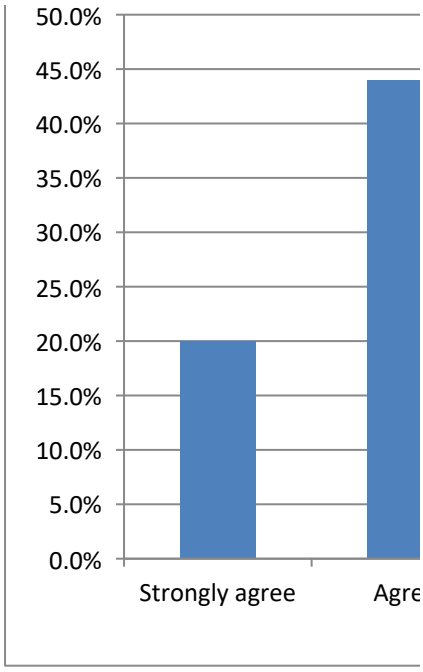
| | Students at |
|---|---|
| Strongly ag | 10 |
| Agree | 22 |
| Disagree | 6 |
| Strongly dis | 3 |
| I don't kno | 9 |

Percent

| | Students at this school know how to report an incident or |
|---|---|
| Strongly ag | 20.0% |
| Agree | 44.0% |
| Disagree | 12.0% |
| Strongly dis | 6.0% |
| I don't kno | 18.0% |

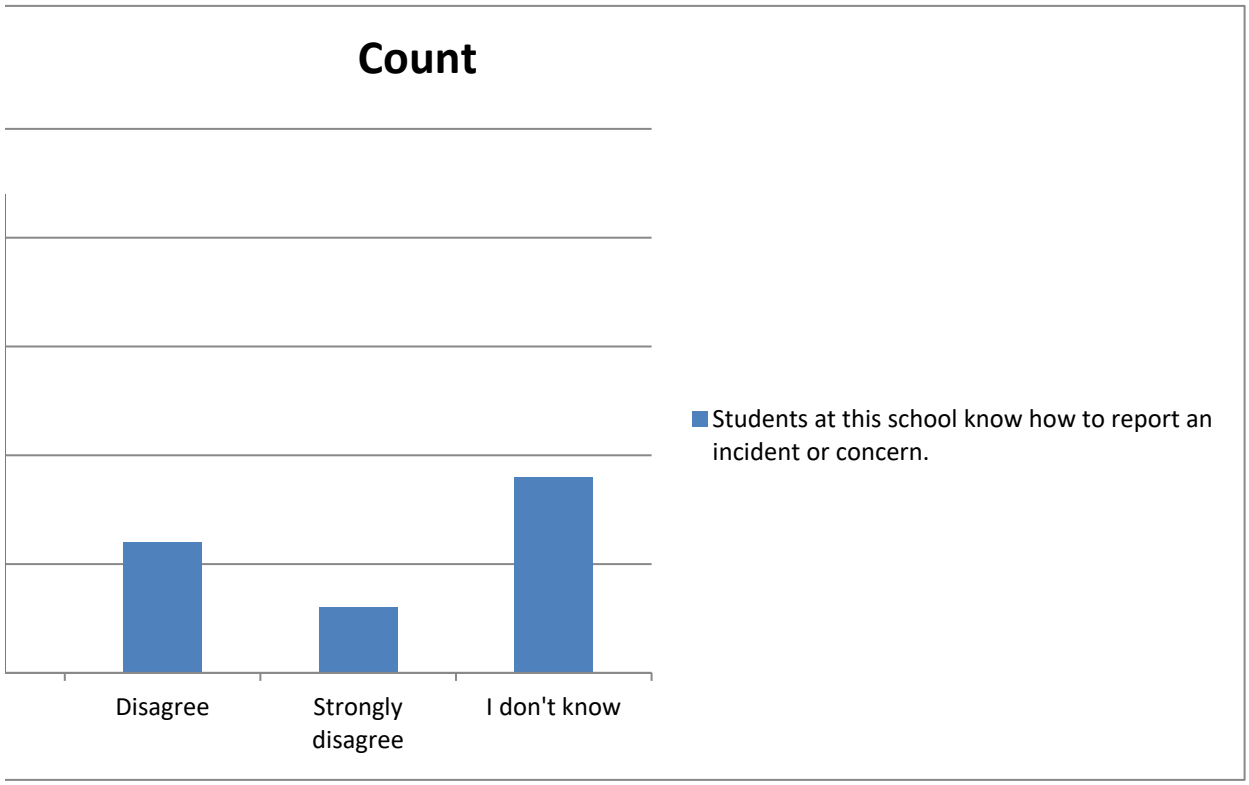




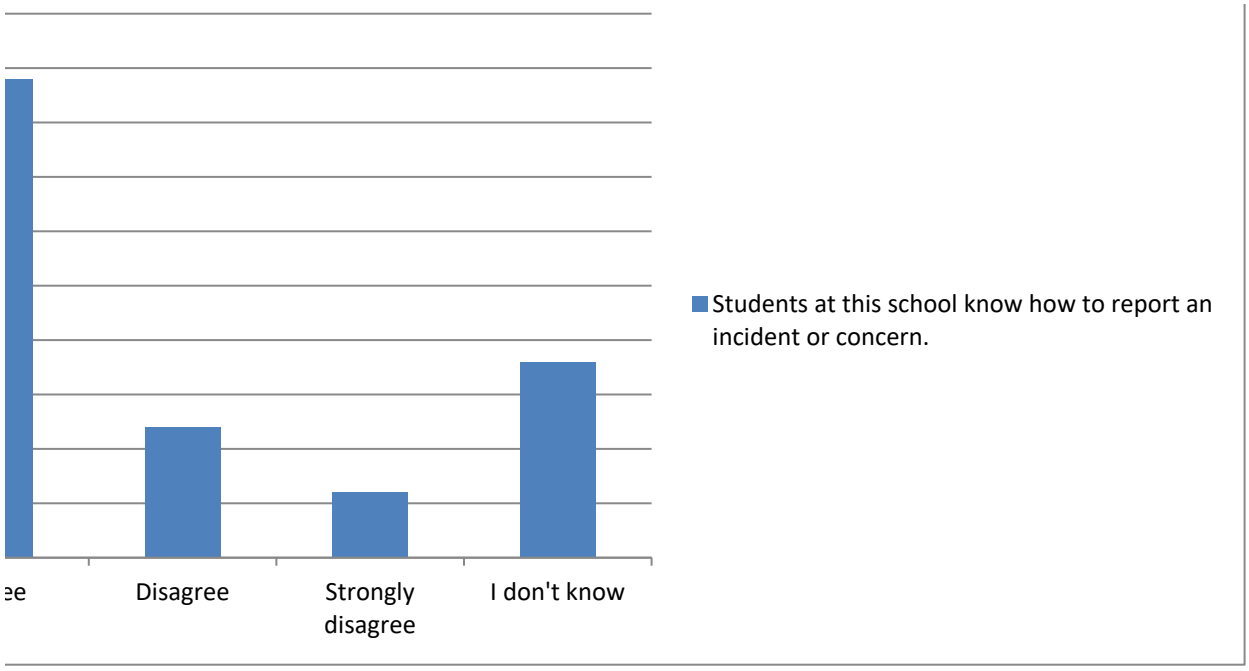


50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

r concern.







ee
Disagree
Strongly disagree
I don't know
Students at this school know how to report an incident or concern.

Summary of I know what to do if there is an emergency, natural disaster or a dangerous situation during

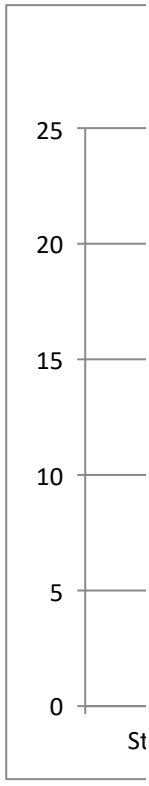
Categorical Summary

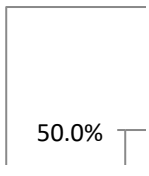
| Sample Size | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 51 of 51 | 3.254902 | 3 | 4 |

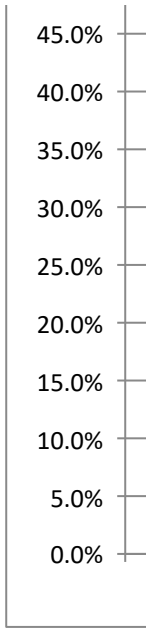
| Recode | I know wha | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 22 | 43.1% | 30.5% to 56.7% |
| 3 | Agree | 22 | 43.1% | 30.5% to 56.7% |
| 2 | Disagree | 5 | 9.8% | 4.3% to 21.0% |
| 1 | Strongly dis | 2 | 3.9% | 1.1% to 13.2% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I know wha | | I know what to do if there is an em |
| 4 | Strongly ag | 22 | Strongly ag | 43.1% |
| 3 | Agree | 22 | Agree | 43.1% |
| 2 | Disagree | 5 | Disagree | 9.8% |
| 1 | Strongly dis | 2 | Strongly dis | 3.9% |



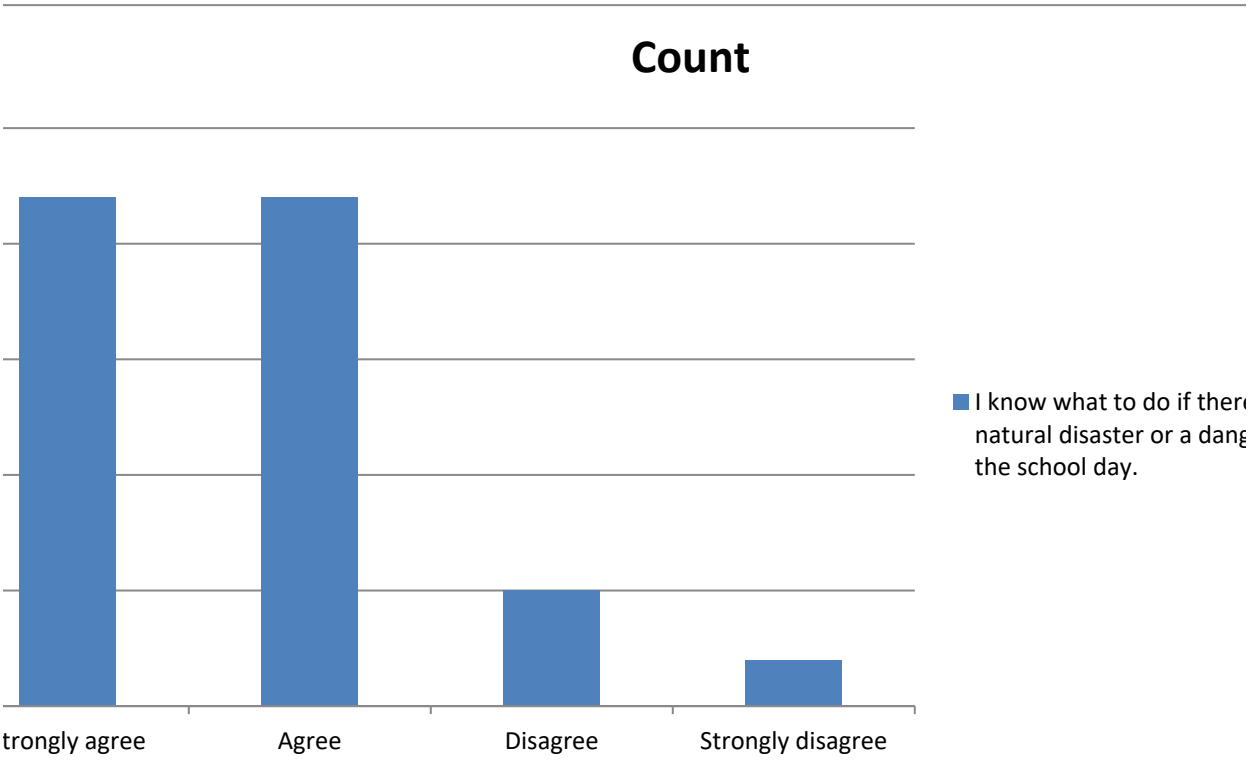




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

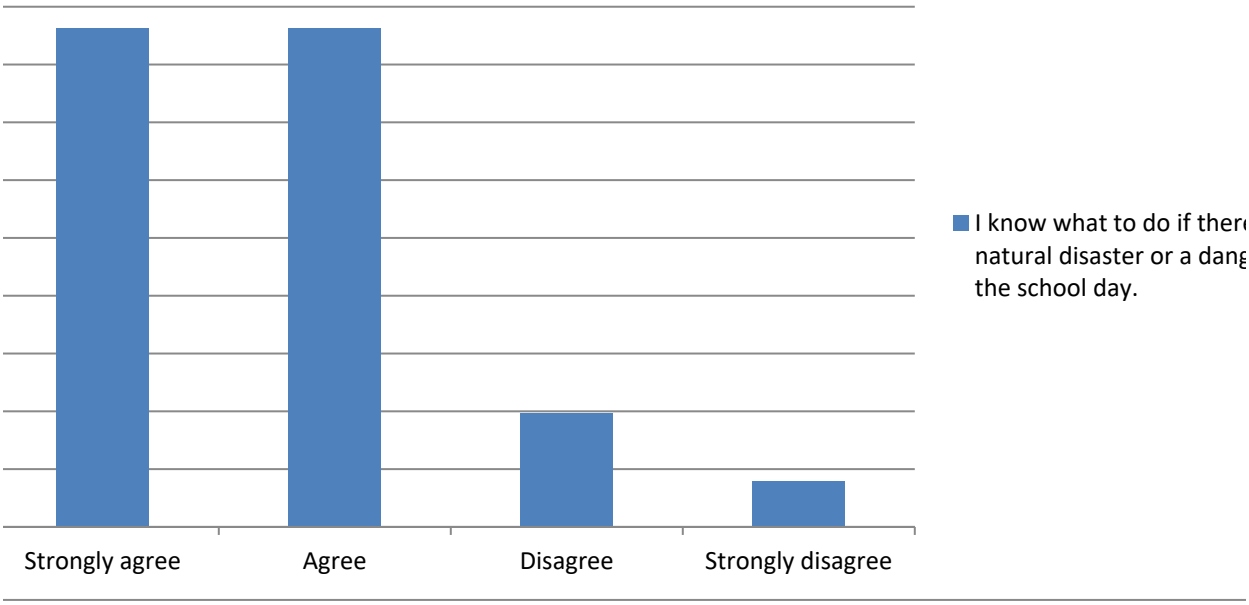
g the school day.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

nergency, natural disaster or a dangerous situation during the school day.







Strongly agree
Agree
Disagree
Strongly disagree
I know what to do if there
natural disaster or a dang
the school day.

e is an emergency,
gerous situation during

e is an emergency,
gerous situation during

Summary of The school has a written plan that clearly describes procedures to be performed in an emer

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 51 of 51 | 5 |

| The school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 23 | 45.1% | 32.3% to 58.6% |
| Agree | 18 | 35.3% | 23.6% to 49.0% |
| Disagree | 1 | 2.0% | 0.3% to 10.3% |
| Strongly dis | 2 | 3.9% | 1.1% to 13.2% |
| I don't kno | 7 | 13.7% | 6.8% to 25.7% |

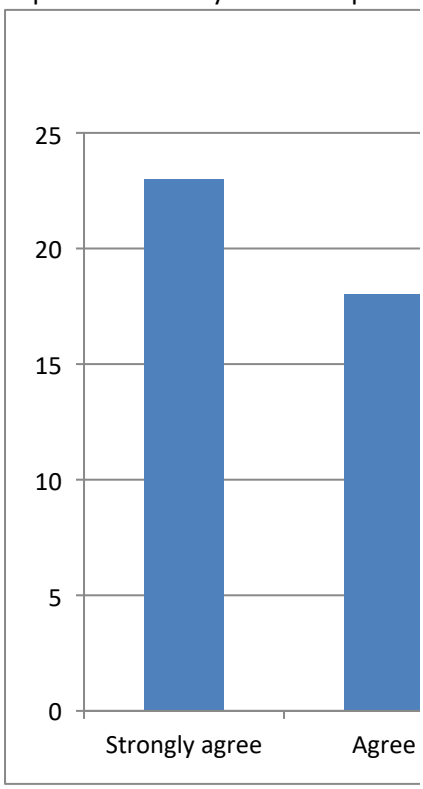
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

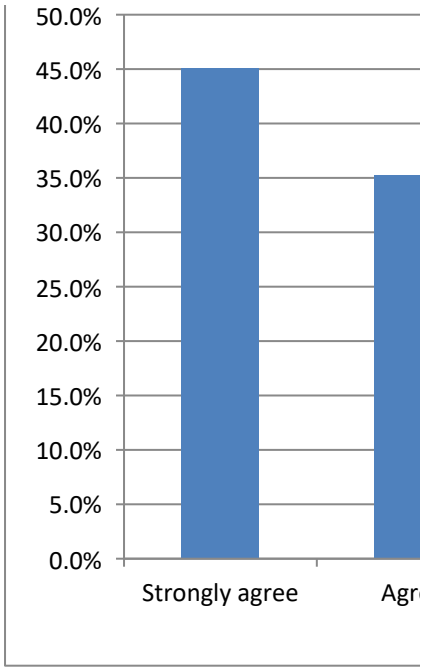
| The school | |
|---|---|
| Strongly ag | 23 |
| Agree | 18 |
| Disagree | 1 |
| Strongly dis | 2 |
| I don't kno | 7 |

Percent

| The school has a written plan that clearly describes proce | |
|---|---|
| Strongly ag | 45.1% |
| Agree | 35.3% |
| Disagree | 2.0% |
| Strongly dis | 3.9% |
| I don't kno | 13.7% |



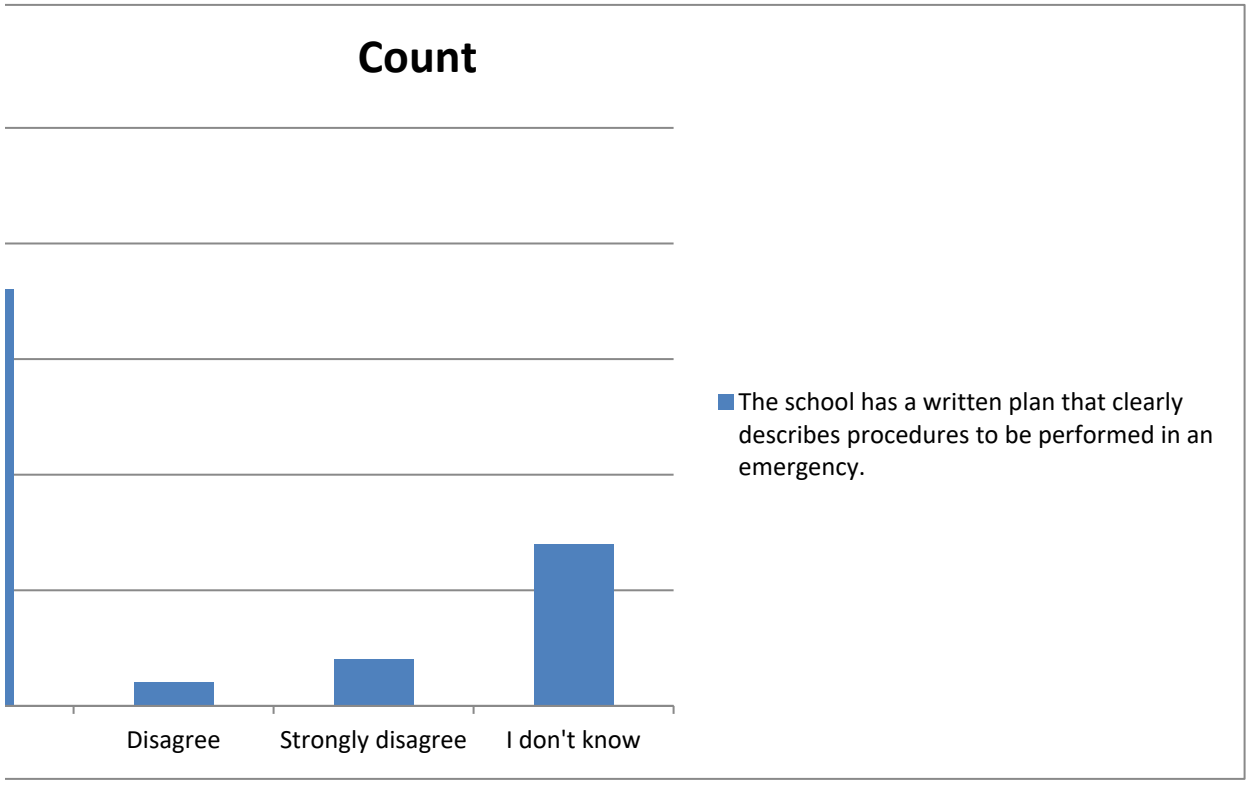




50.0%
45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agr

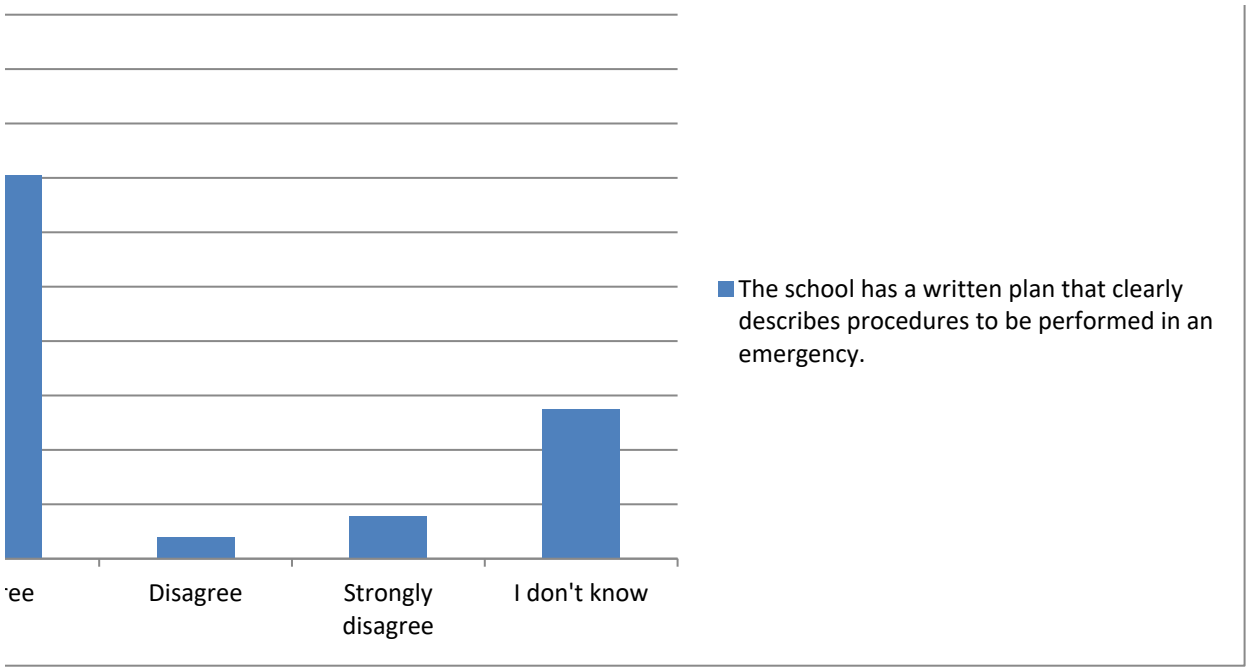
rgency.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

edures to be performed in an emergency.







ee
Disagree
Strongly disagree
I don't know
The school has a written plan that clearly describes procedures to be performed in an emergency.

Summary of This school or LEA (district/charter) provides training in safety procedures to staff (e.g. lock

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 50 of 50 | 4 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 25 | 50.0% | 36.6% to 63.4% |
| Agree | 17 | 34.0% | 22.4% to 47.8% |
| Disagree | 4 | 8.0% | 3.2% to 18.8% |
| Strongly dis | 4 | 8.0% | 3.2% to 18.8% |

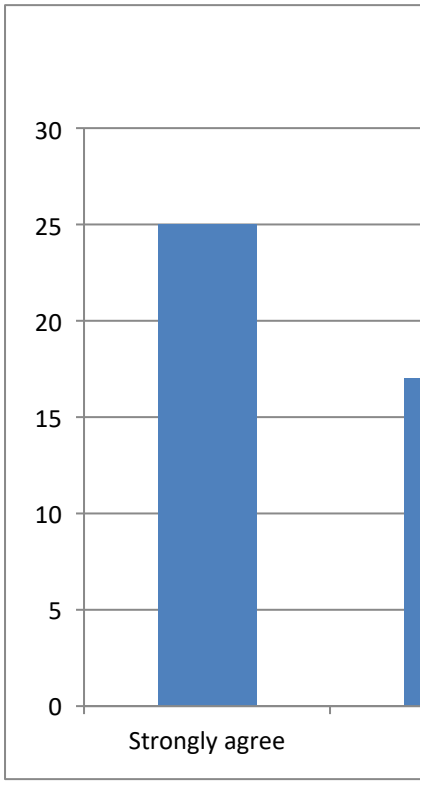
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

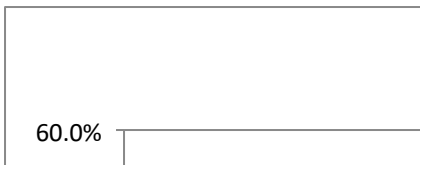
Count

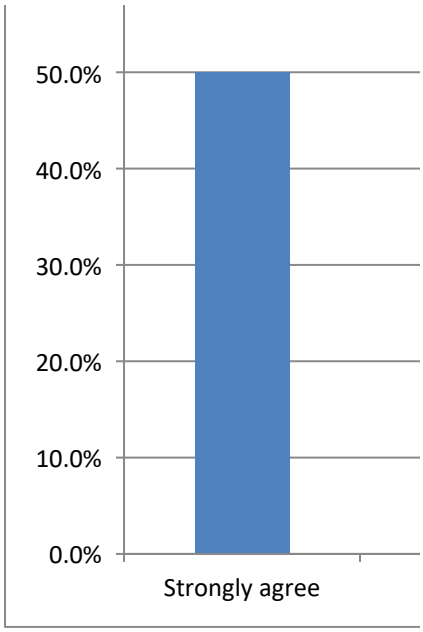
| | This school |
|---|---|
| Strongly ag | 25 |
| Agree | 17 |
| Disagree | 4 |
| Strongly dis | 4 |

Percent

| | This school or LEA (district/charter) provides training in sa |
|---|---|
| Strongly ag | 50.0% |
| Agree | 34.0% |
| Disagree | 8.0% |
| Strongly dis | 8.0% |



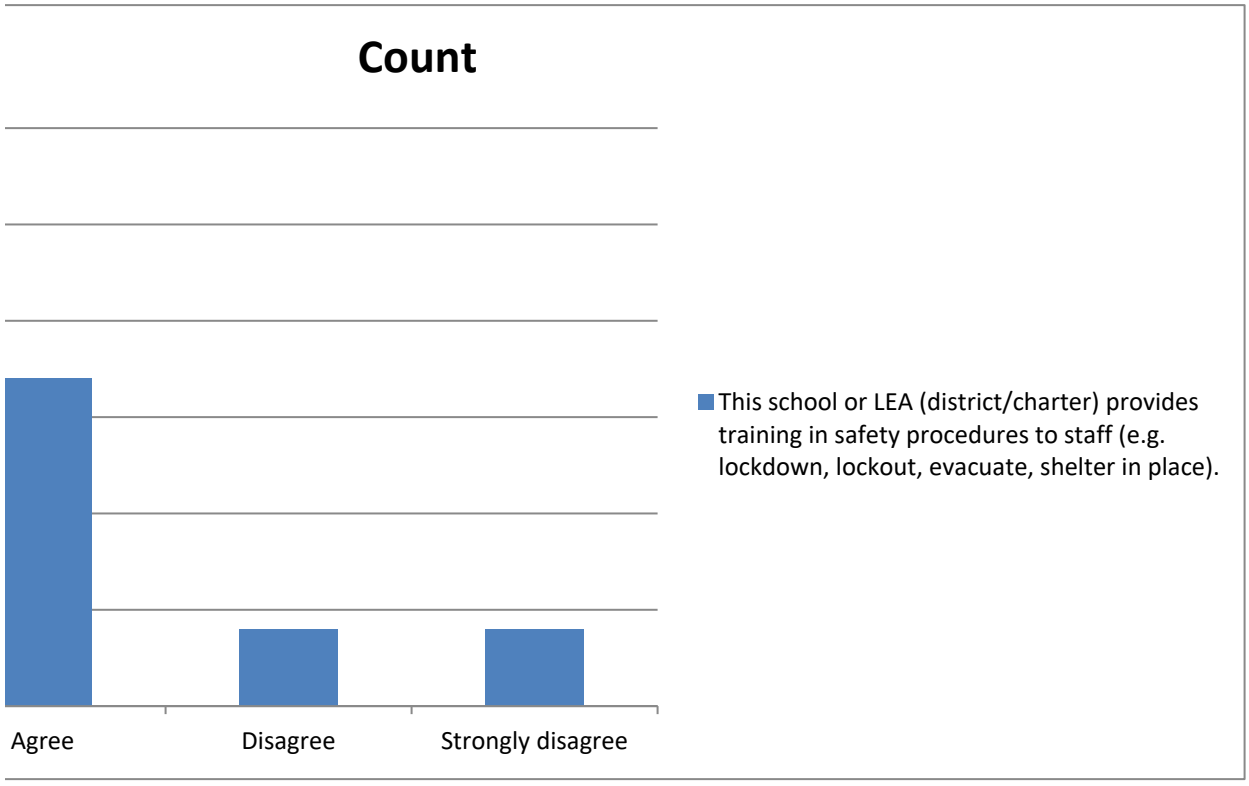



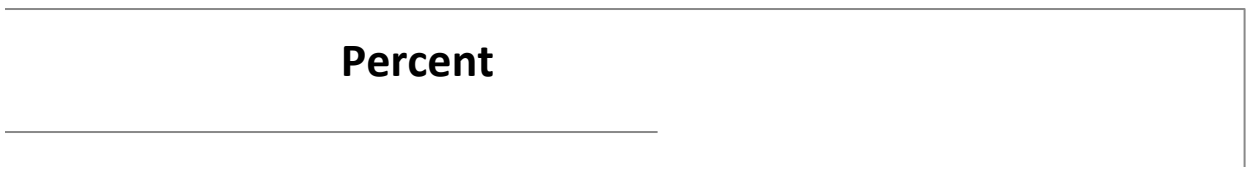

50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

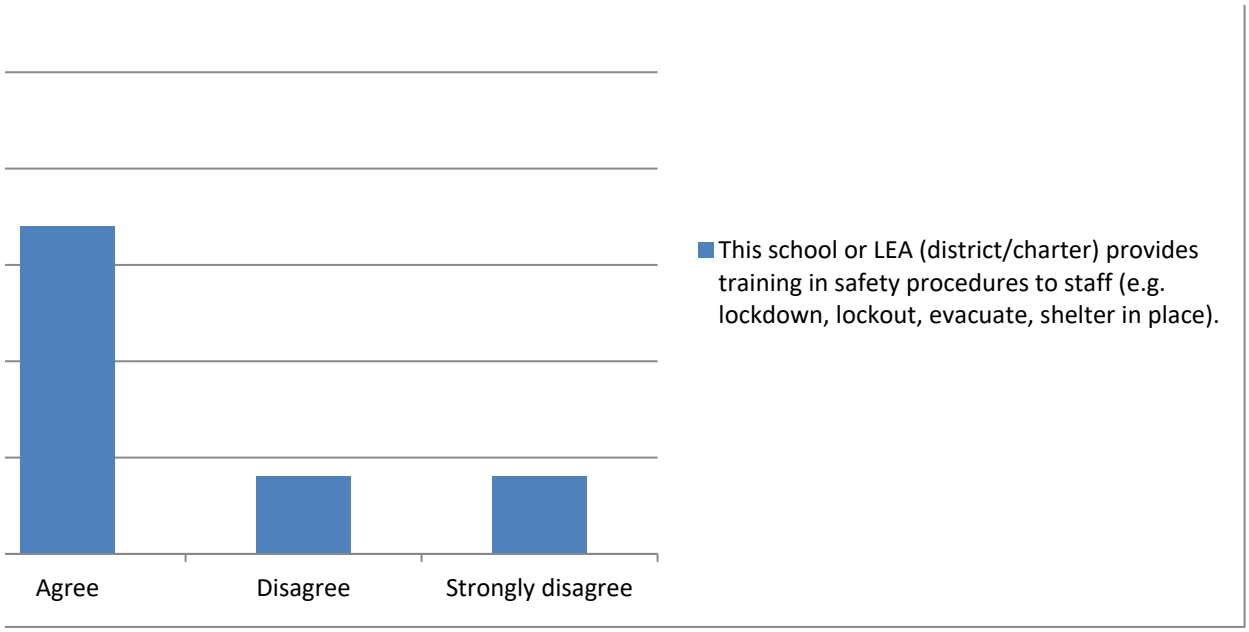
‹down, lockout, evacuate, shelter in place).

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

afety procedures to staff (e.g. lockdown, lockout, evacuate, shelter in place).




Agree
Disagree
Strongly disagree
This school or LEA (district/charter) provides training in safety procedures to staff (e.g. lockdown, lockout, evacuate, shelter in place).

Summary of My teaching is hindered by poor heating, cooling, and/or lighting systems at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 51 of 51 | 5 |

| My teachin | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 3 | 5.9% | 2.0% to 15.9% |
| Agree | 7 | 13.7% | 6.8% to 25.7% |
| Disagree | 18 | 35.3% | 23.6% to 49.0% |
| Strongly dis | 13 | 25.5% | 15.5% to 38.9% |
| Not applica | 10 | 19.6% | 11.0% to 32.5% |

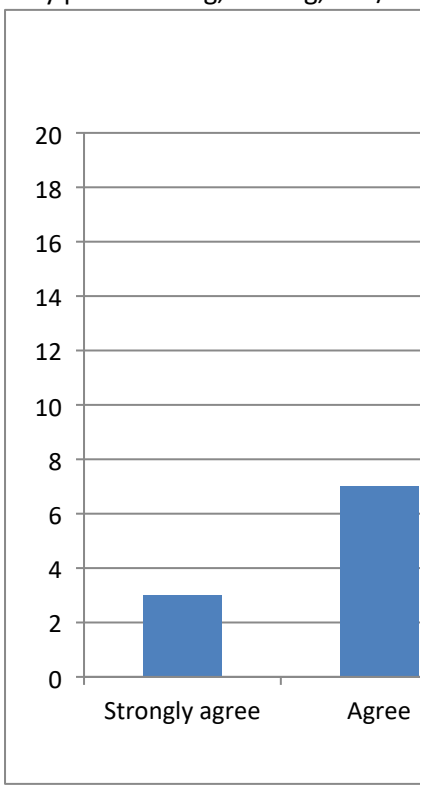
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

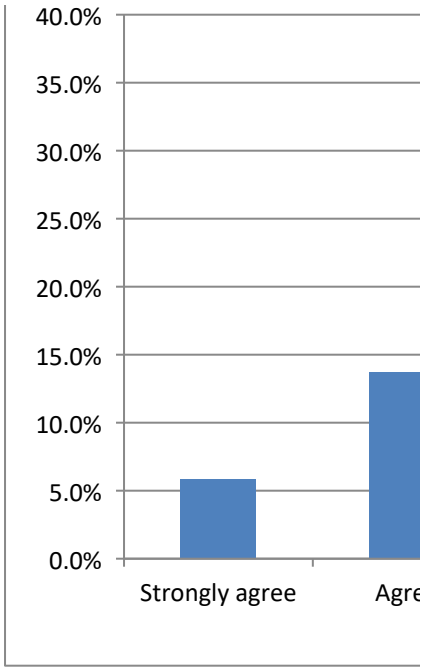
| | My teachin |
|---|---|
| Strongly ag | 3 |
| Agree | 7 |
| Disagree | 18 |
| Strongly dis | 13 |
| Not applica | 10 |

Percent

| | My teaching is hindered by poor heating, cooling, and/or |
|---|---|
| Strongly ag | 5.9% |
| Agree | 13.7% |
| Disagree | 35.3% |
| Strongly dis | 25.5% |
| Not applica | 19.6% |

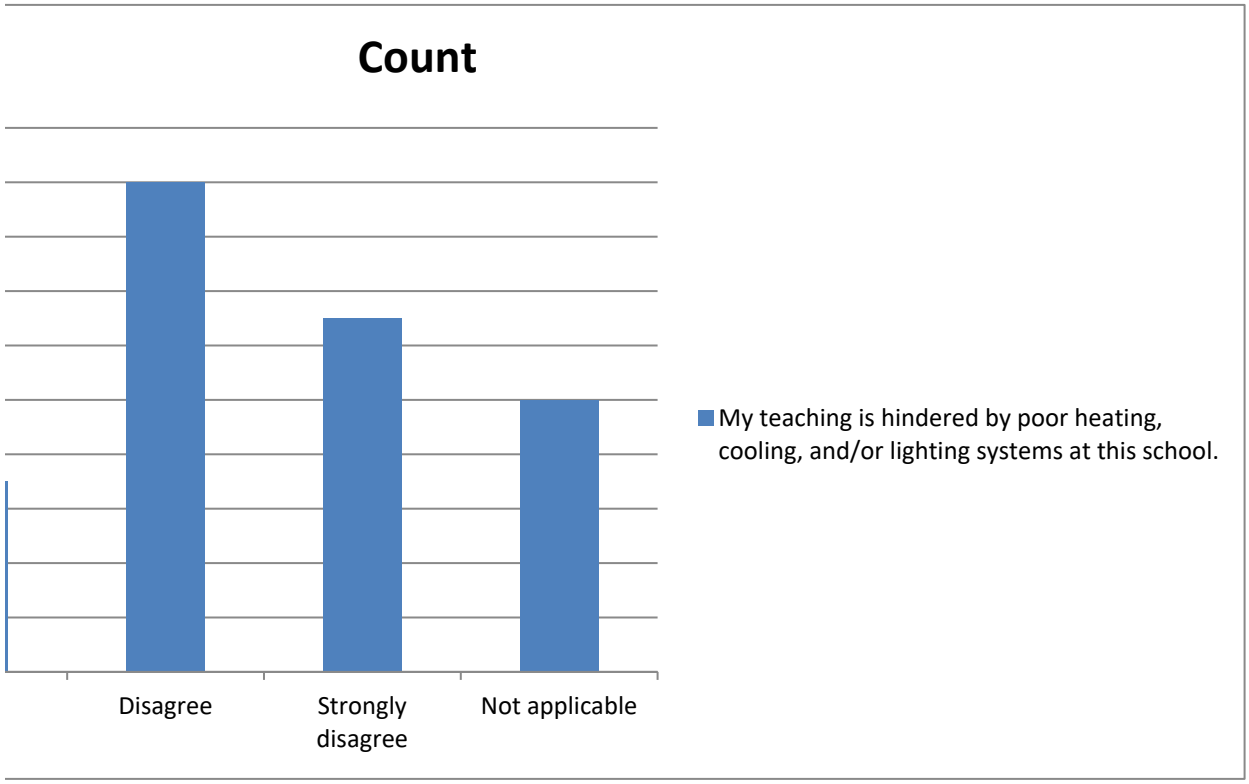




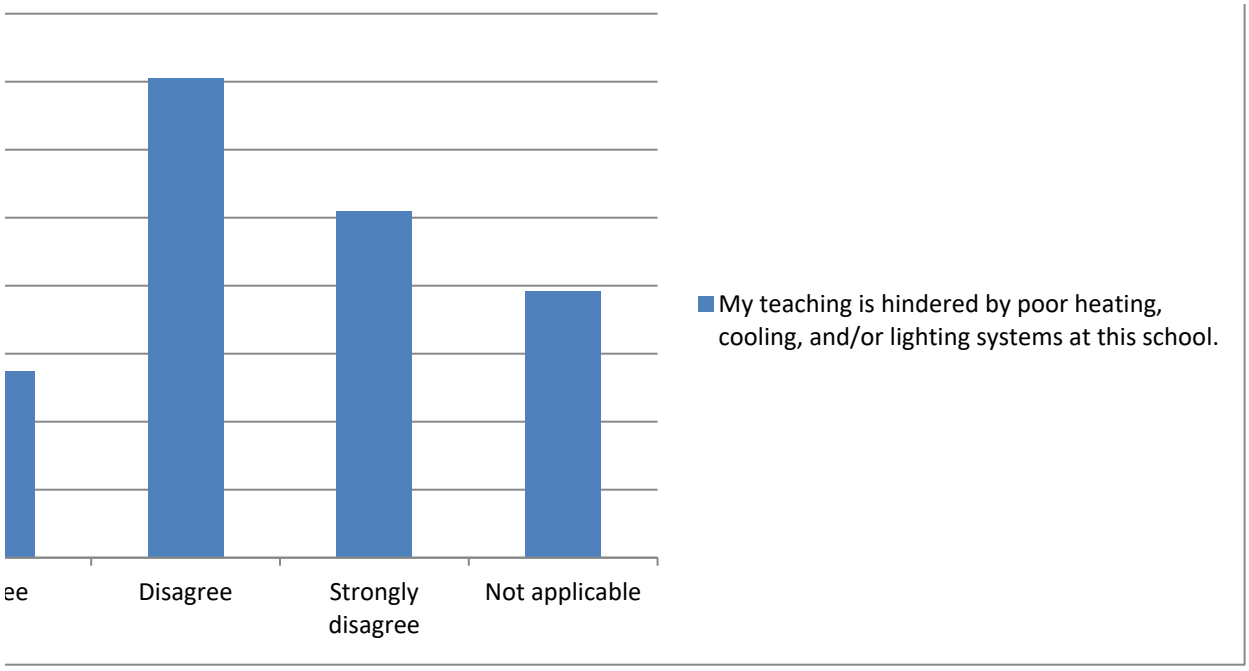


40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

lighting systems at this school.







ee
Disagree
Strongly disagree
Not applicable
My teaching is hindered by poor heating, cooling, and/or lighting systems at this school.

Summary of School rules are applied equally to all students.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 49 of 49 | 5 |

| School rule | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 13 | 26.5% | 16.2% to 40.3% |
| Agree | 18 | 36.7% | 24.7% to 50.7% |
| Disagree | 9 | 18.4% | 10.0% to 31.4% |
| Strongly dis | 2 | 4.1% | 1.1% to 13.7% |
| I don't kno | 7 | 14.3% | 7.1% to 26.7% |

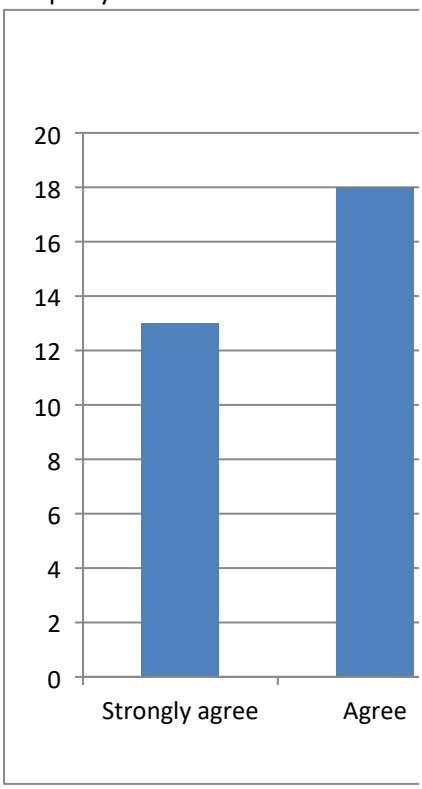
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

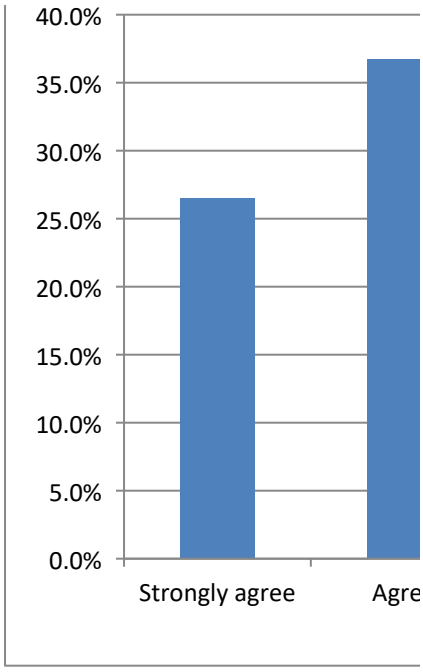
| School rule | |
|---|---|
| Strongly ag | 13 |
| Agree | 18 |
| Disagree | 9 |
| Strongly dis | 2 |
| I don't kno | 7 |

Percent

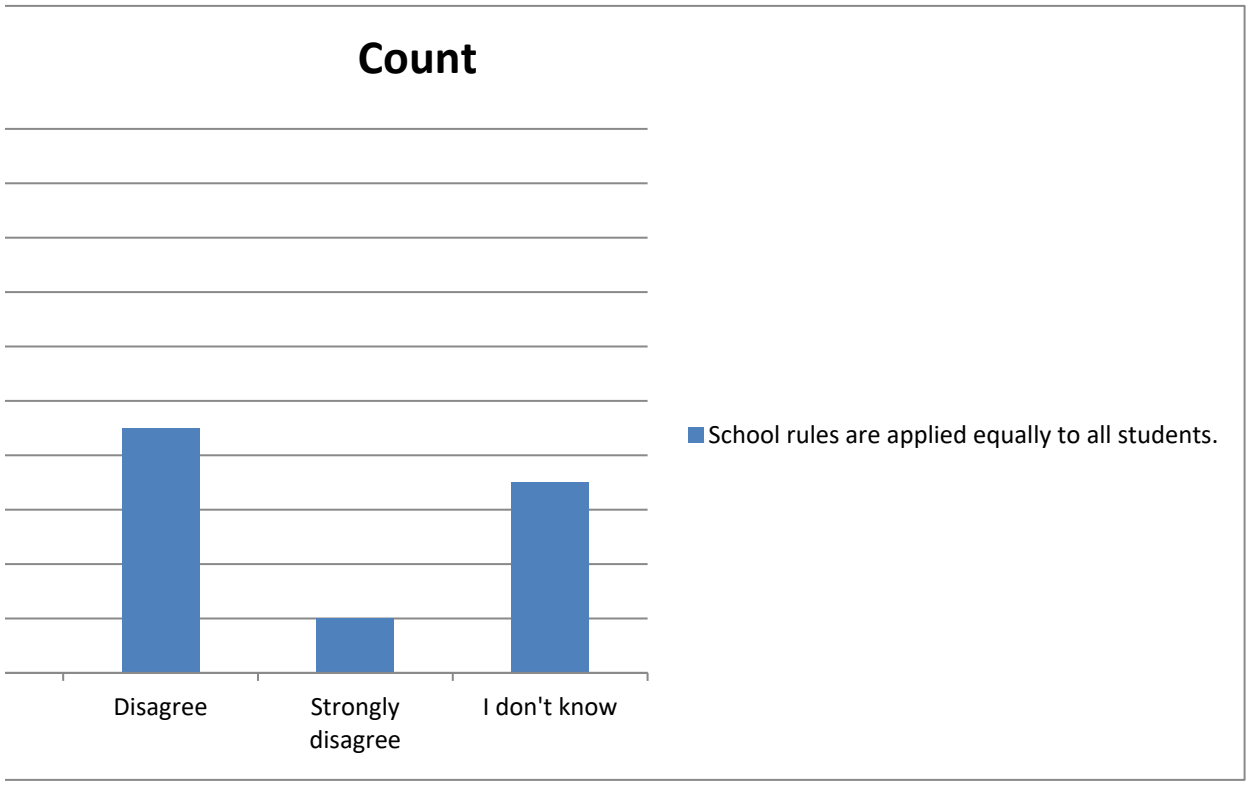
| | |
|---|---|
| Strongly ag | 26.5% |
| Agree | 36.7% |
| Disagree | 18.4% |
| Strongly dis | 4.1% |
| I don't kno | 14.3% |



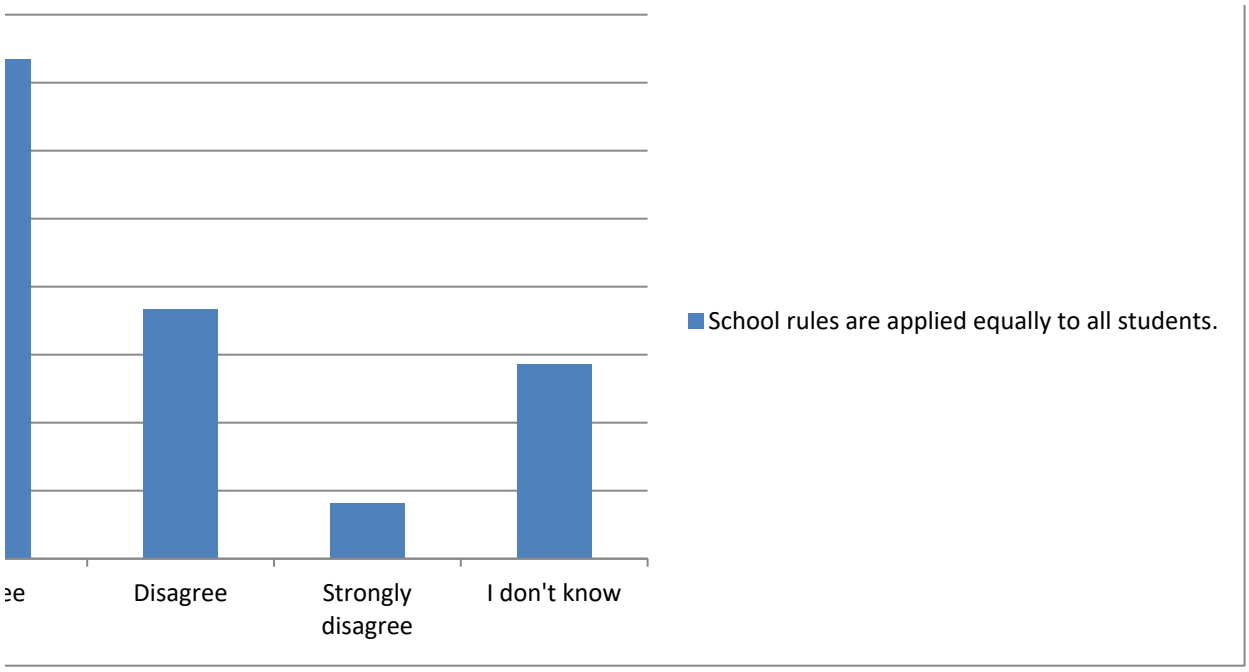




40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
I don't know
School rules are applied equally to all students.

Summary of At this school, all students are treated equally, regardless of whether their parents are rich

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 49 of 49 | 5 |

| At this schc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 17 | 34.7% | 22.9% to 48.7% |
| Agree | 17 | 34.7% | 22.9% to 48.7% |
| Disagree | 8 | 16.3% | 8.5% to 29.0% |
| Strongly dis | 2 | 4.1% | 1.1% to 13.7% |
| I don't knov | 5 | 10.2% | 4.4% to 21.8% |

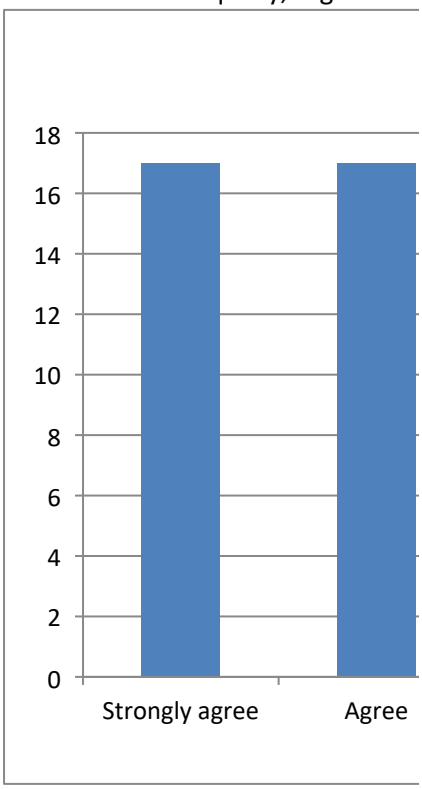
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

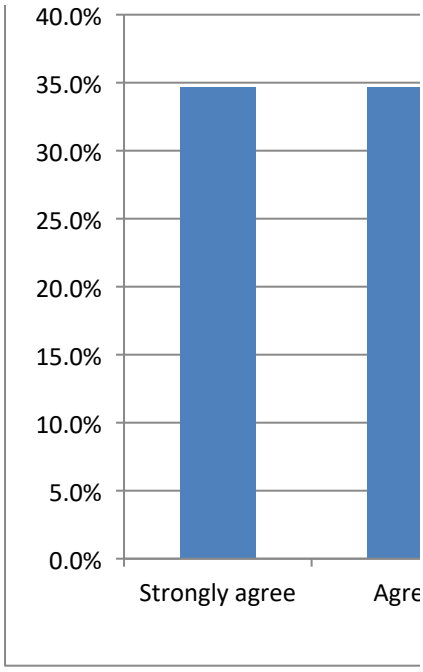
| | At this schc |
|---|---|
| Strongly ag | 17 |
| Agree | 17 |
| Disagree | 8 |
| Strongly dis | 2 |
| I don't knov | 5 |

Percent

| | At this school, all students are treated equally, regardless |
|---|---|
| Strongly ag | 34.7% |
| Agree | 34.7% |
| Disagree | 16.3% |
| Strongly dis | 4.1% |
| I don't knov | 10.2% |



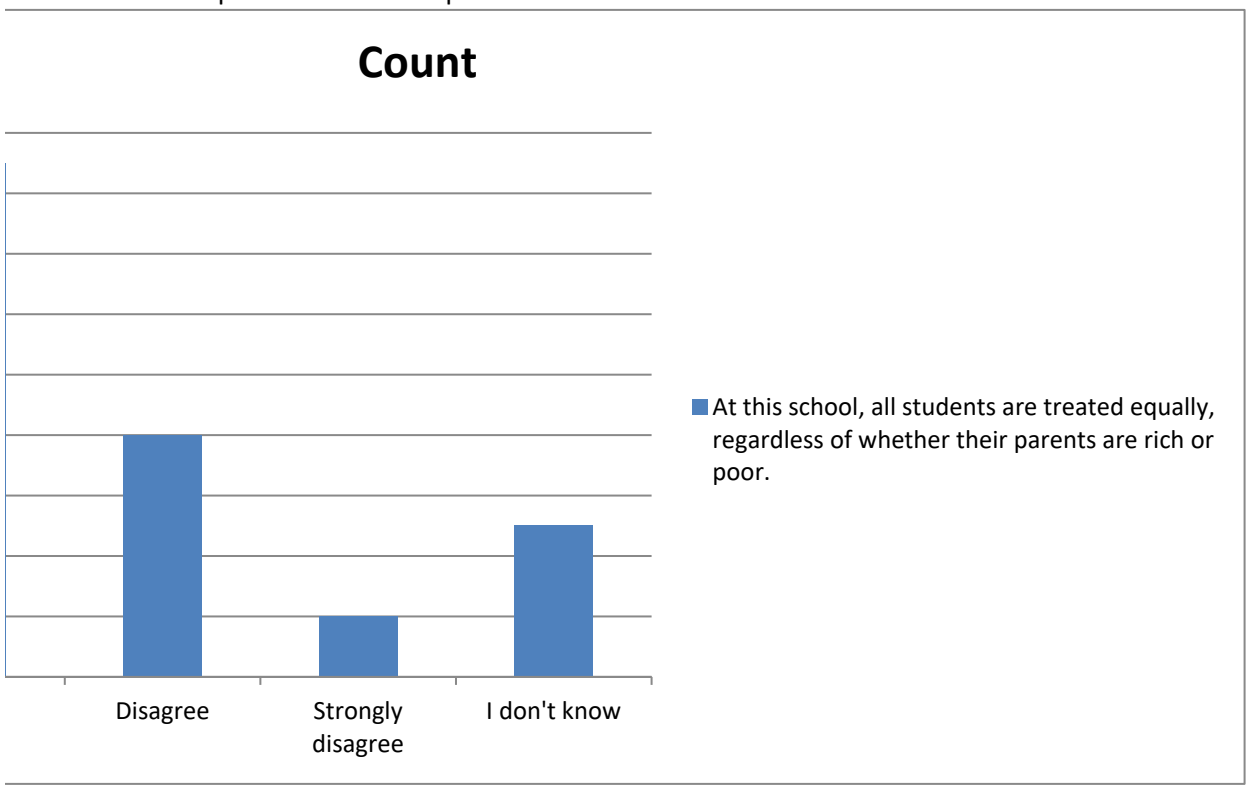




40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

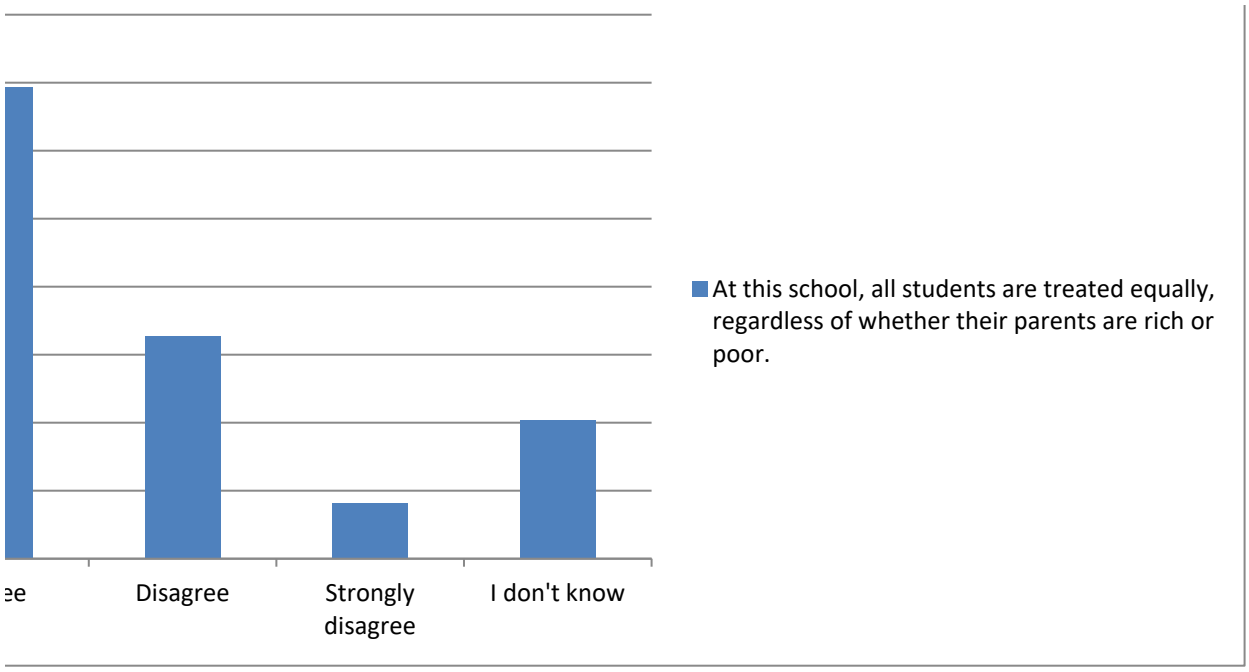
or poor.

Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

of whether their parents are rich or poor.







ee
Disagree
Strongly disagree
I don't know
At this school, all students are treated equally, regardless of whether their parents are rich or poor.

Summary of My school is a safe place for students.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 49 of 49 | 4 |

| My school i | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 22 | 44.9% | 31.9% to 58.7% |
| Agree | 24 | 49.0% | 35.6% to 62.5% |
| Disagree | 2 | 4.1% | 1.1% to 13.7% |
| Strongly dis | 1 | 2.0% | 0.4% to 10.7% |

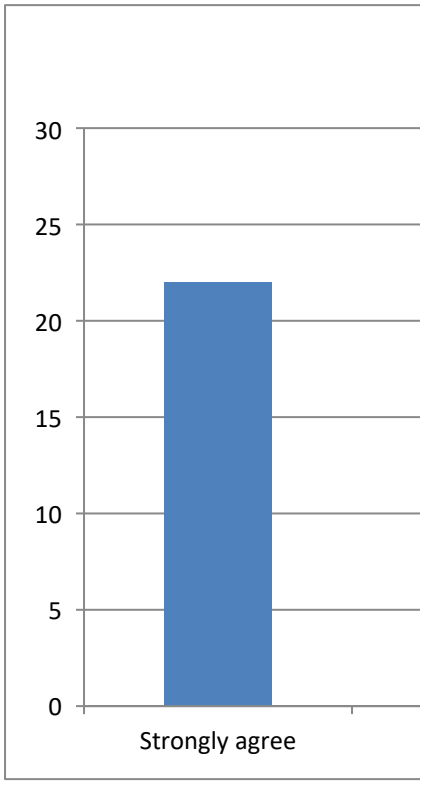
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

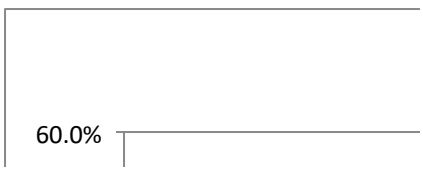
Count

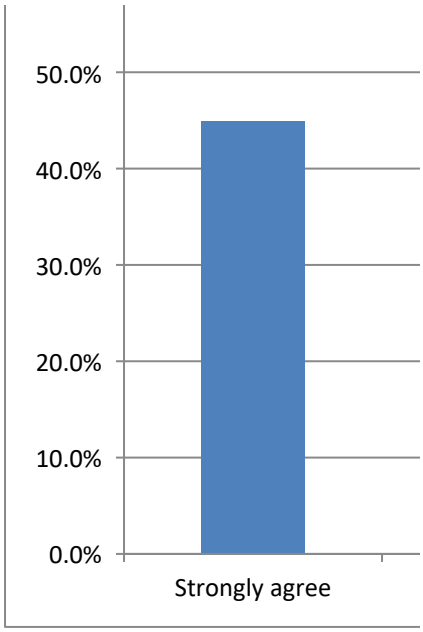
| | My school i |
|---|---|
| Strongly ag | 22 |
| Agree | 24 |
| Disagree | 2 |
| Strongly dis | 1 |

Percent

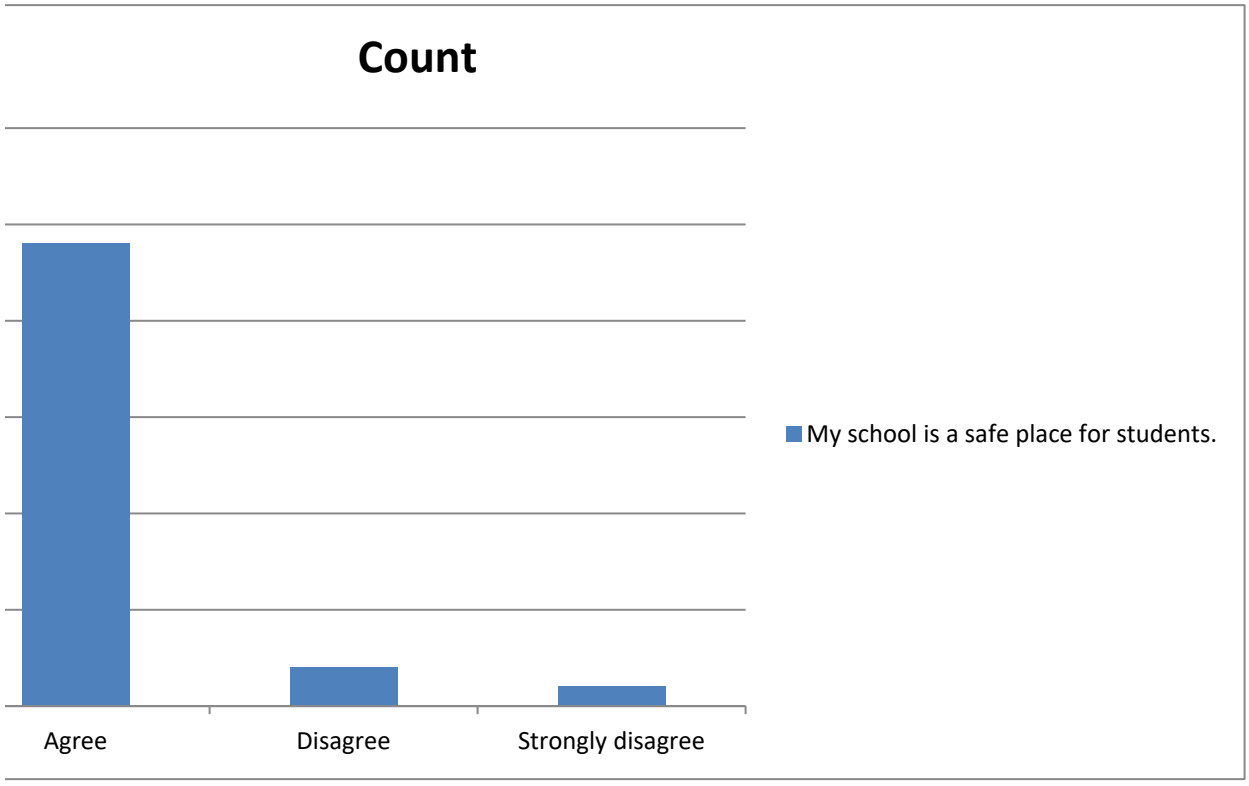
| | My school is a safe place for students. |
|---|---|
| Strongly ag | 44.9% |
| Agree | 49.0% |
| Disagree | 4.1% |
| Strongly dis | 2.0% |

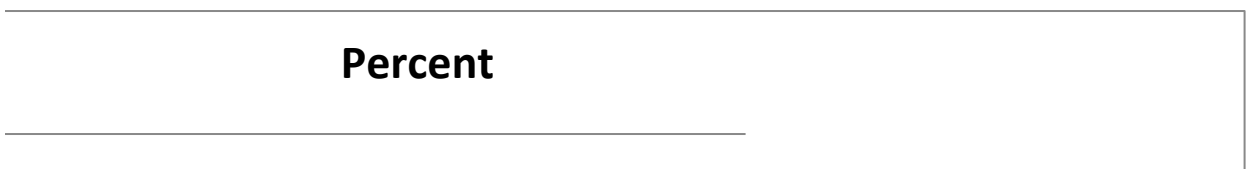


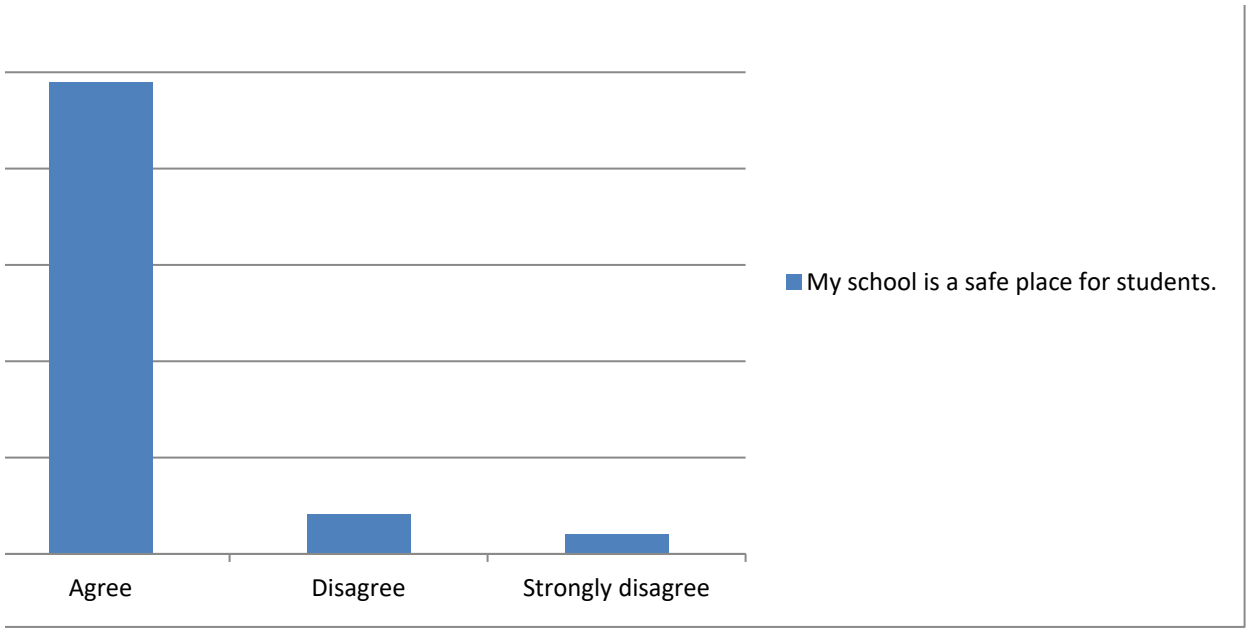




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
My school is a safe place for students.

Summary of Students and adults listen to each other at our school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 47 of 47 | 4 |

| Students ai | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 25.5% | 15.3% to 39.5% |
| Agree | 28 | 59.6% | 45.3% to 72.4% |
| Disagree | 5 | 10.6% | 4.6% to 22.6% |
| Strongly dis | 2 | 4.3% | 1.2% to 14.2% |

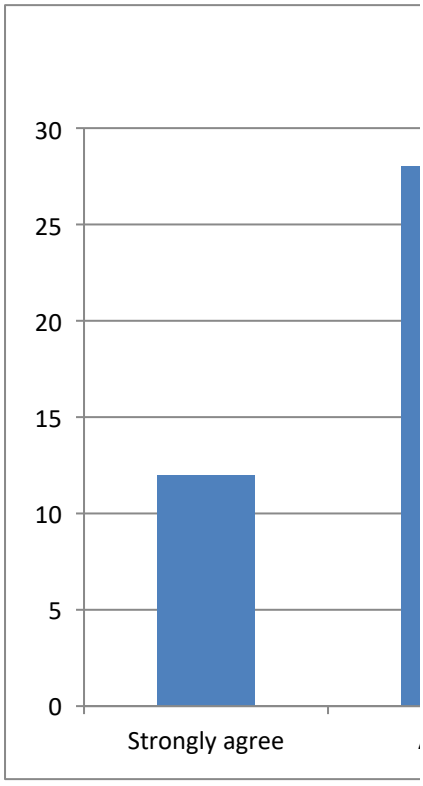
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

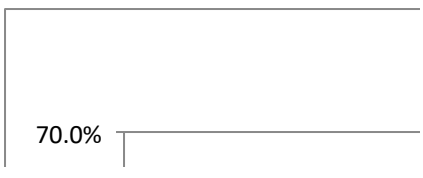
Count

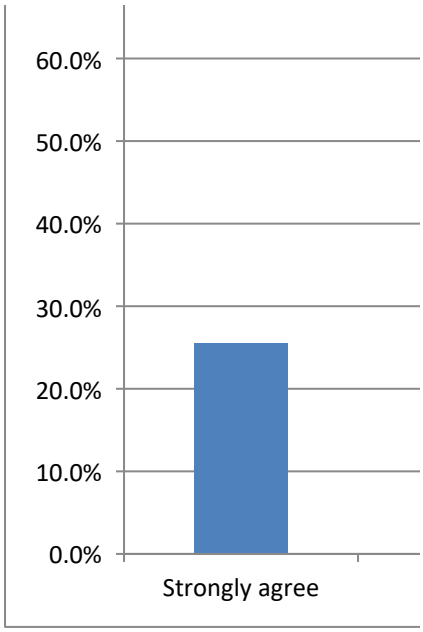
| Students ai | |
|---|---|
| Strongly ag | 12 |
| Agree | 28 |
| Disagree | 5 |
| Strongly dis | 2 |

Percent

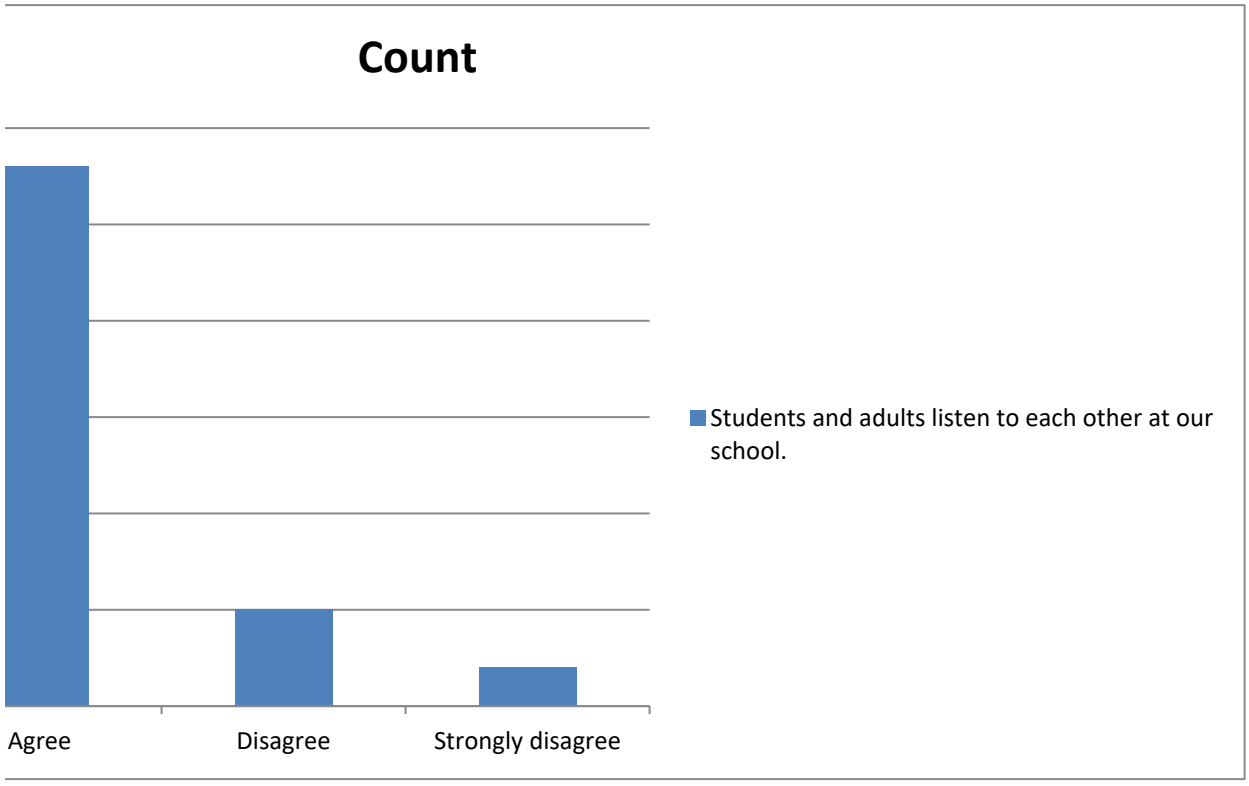
| Students and adults listen to each other at our school. | |
|---|---|
| Strongly ag | 25.5% |
| Agree | 59.6% |
| Disagree | 10.6% |
| Strongly dis | 4.3% |

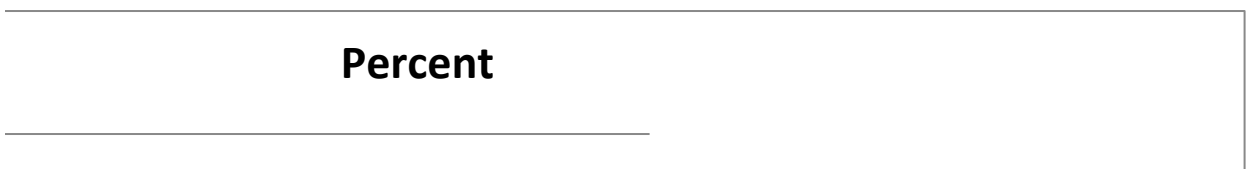


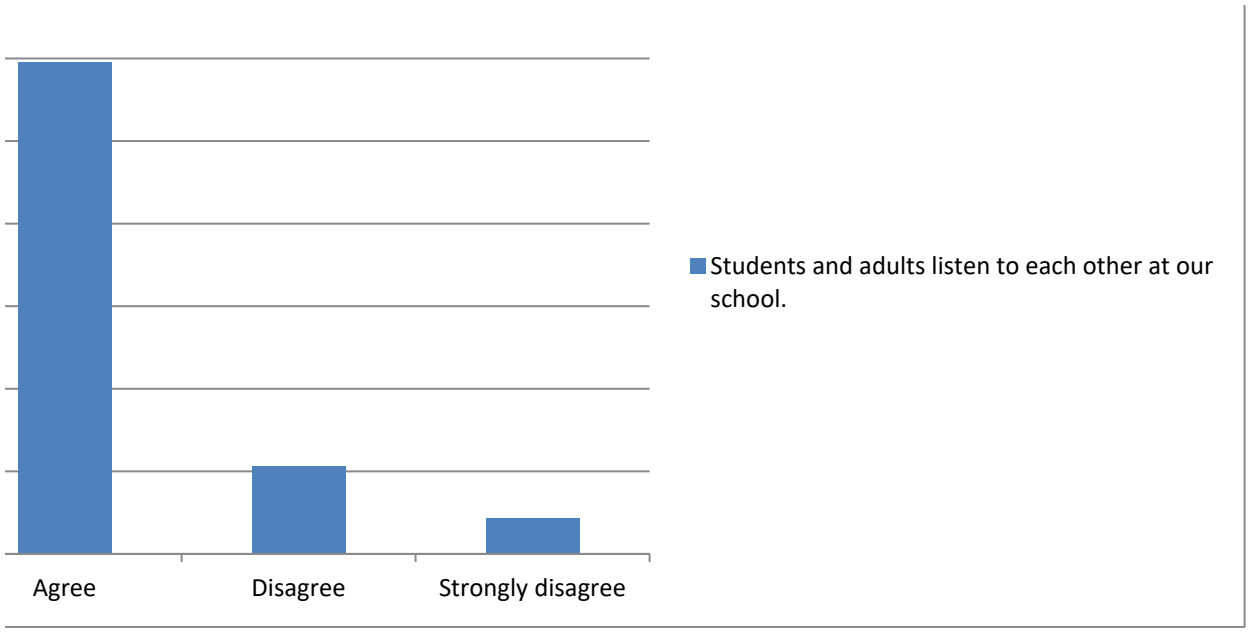




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
Students and adults listen to each other at our school.

Summary of This school collaborates with community organizations to address youth concerns.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 48 of 48 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 16 | 33.3% | 21.7% to 47.5% |
| Agree | 20 | 41.7% | 28.8% to 55.7% |
| Disagree | 5 | 10.4% | 4.5% to 22.2% |
| Strongly dis | 3 | 6.3% | 2.1% to 16.8% |
| I don't kno | 4 | 8.3% | 3.3% to 19.6% |

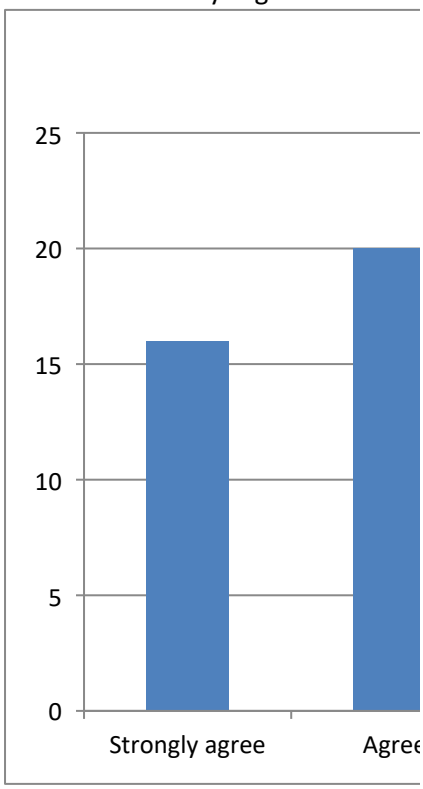
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

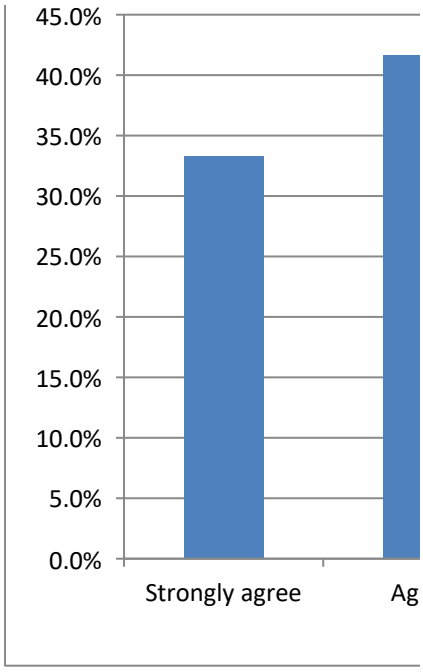
Count

| | This school |
|---|---|
| Strongly ag | 16 |
| Agree | 20 |
| Disagree | 5 |
| Strongly dis | 3 |
| I don't kno | 4 |

Percent

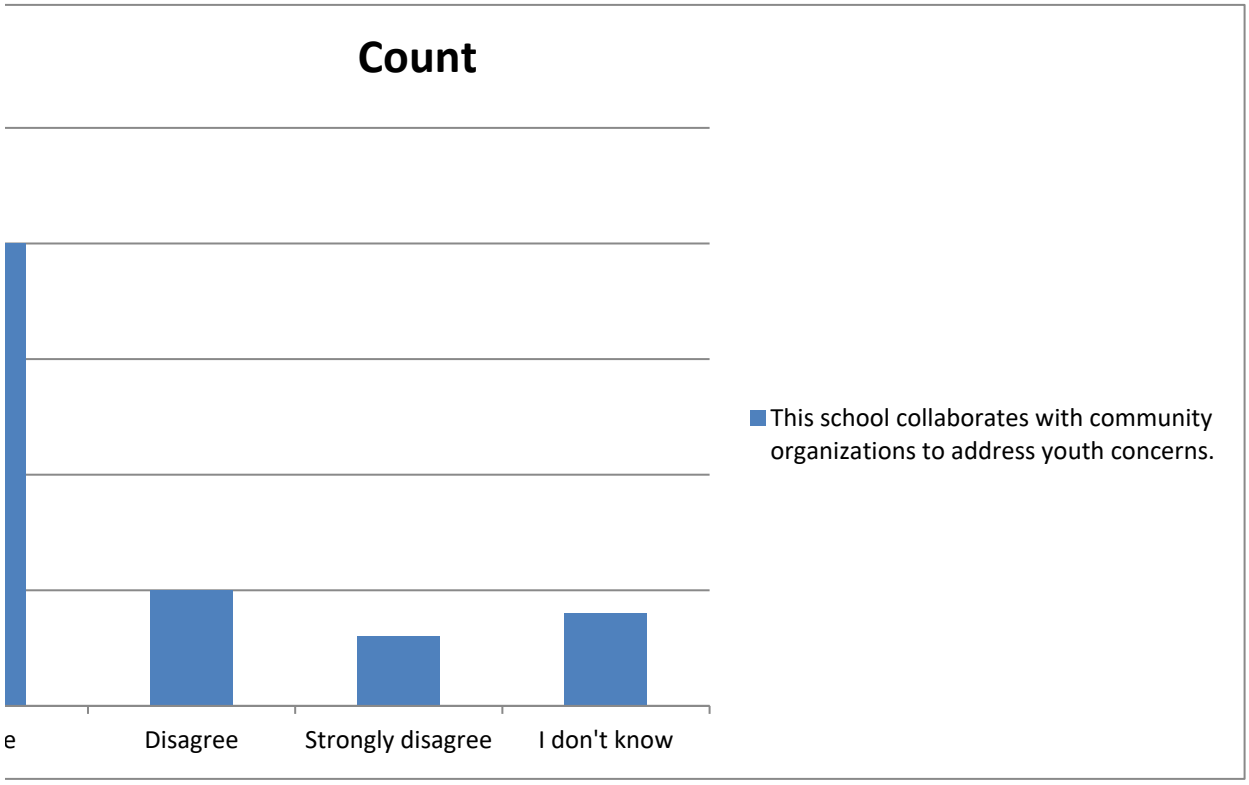
| | This school |
|---|---|
| Strongly ag | 33.3% |
| Agree | 41.7% |
| Disagree | 10.4% |
| Strongly dis | 6.3% |
| I don't kno | 8.3% |



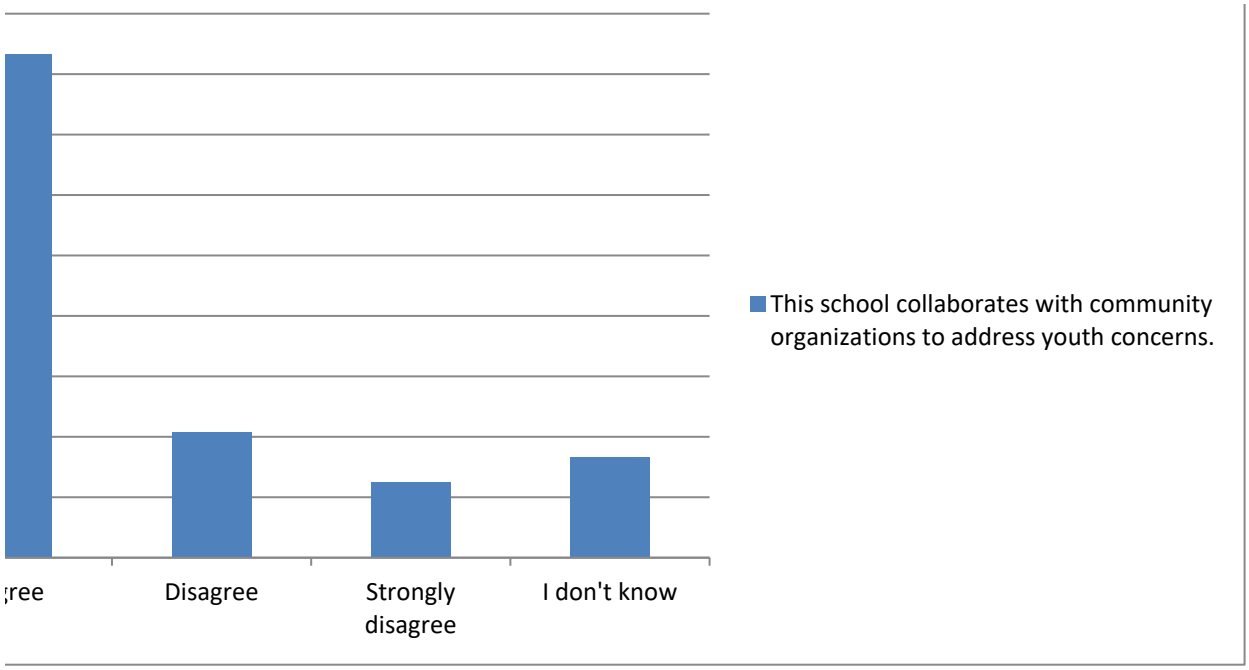

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Ag

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

› address youth concerns.







;ree
Disagree
Strongly disagree
I don't know
This school collaborates with community organizations to address youth concerns.

Summary of Students learn about healthy relationships and communication at school.

Categorical Summary

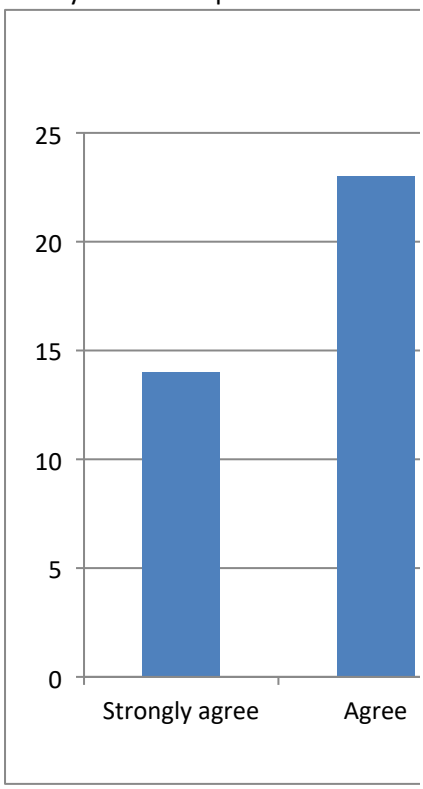
| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 5 |

| Students le | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 14 | 29.2% | 18.2% to 43.2% |
| Agree | 23 | 47.9% | 34.5% to 61.7% |
| Disagree | 5 | 10.4% | 4.5% to 22.2% |
| Strongly dis | 2 | 4.2% | 1.2% to 14.0% |
| I don't kno | 4 | 8.3% | 3.3% to 19.6% |

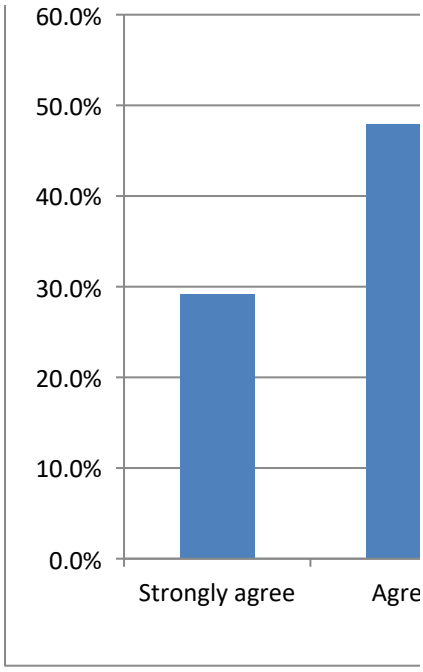
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Count | |
|---|---|
| | Students le |
| Strongly ag | 14 |
| Agree | 23 |
| Disagree | 5 |
| Strongly dis | 2 |
| I don't kno | 4 |

| Percent | |
|---|---|
| | Students learn about healthy relationships and communic |
| Strongly ag | 29.2% |
| Agree | 47.9% |
| Disagree | 10.4% |
| Strongly dis | 4.2% |
| I don't kno | 8.3% |

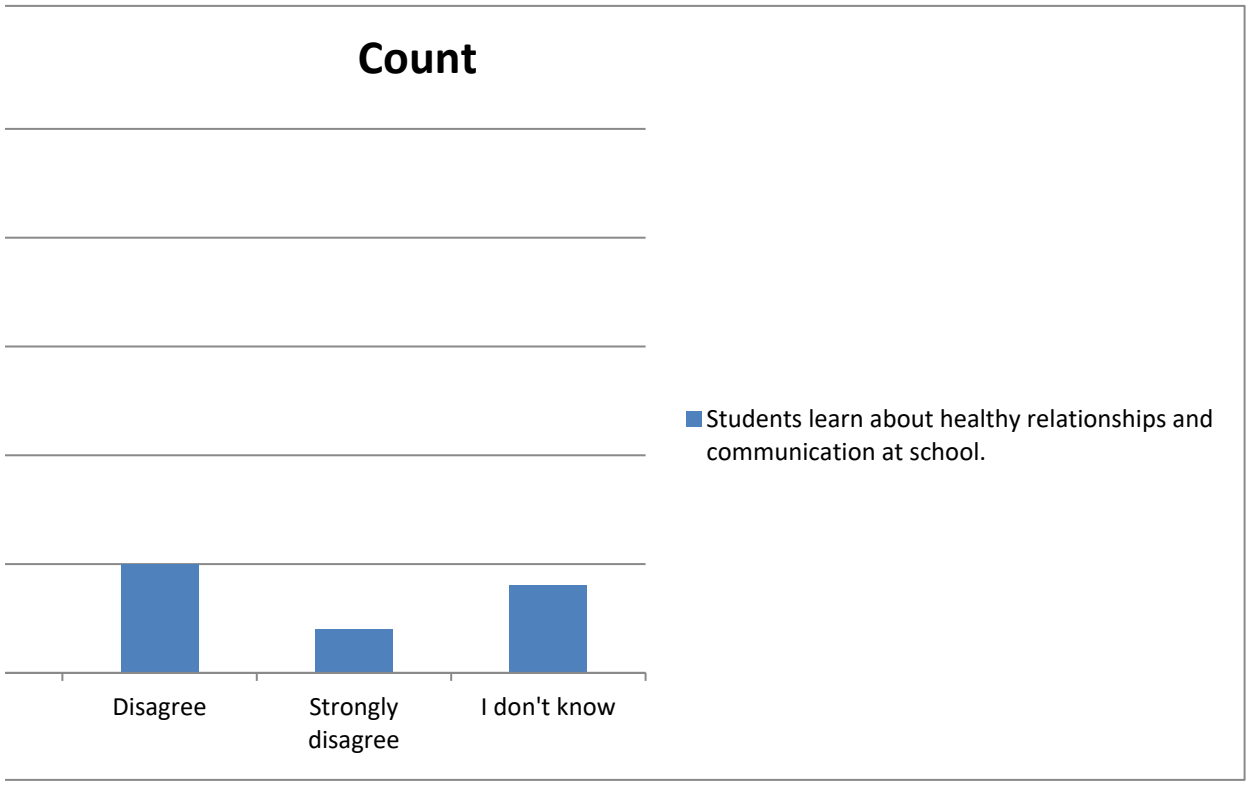




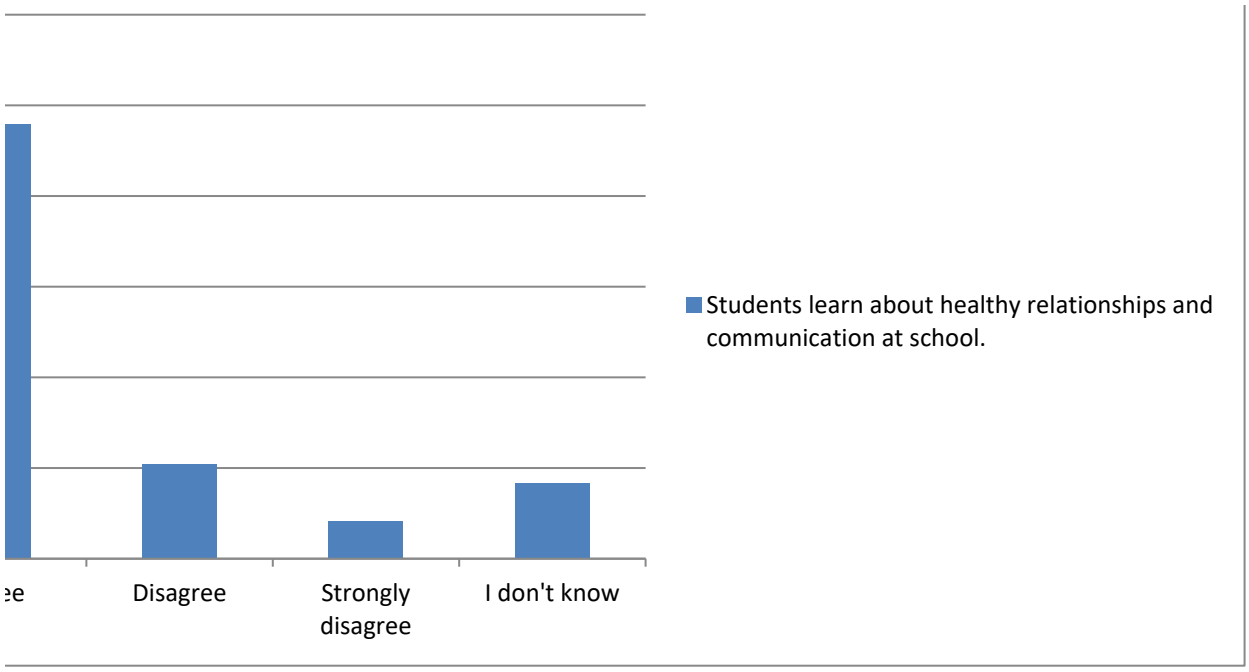


60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

cation at school.







ee
Disagree
Strongly disagree
I don't know
Students learn about healthy relationships and communication at school.

Summary of I have personally taught schoolwide expectations to my students in the last two months.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 4 |

| I have pers | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 18.8% | 10.2% to 31.9% |
| Agree | 19 | 39.6% | 27.0% to 53.7% |
| Disagree | 7 | 14.6% | 7.2% to 27.2% |
| Not applica | 13 | 27.1% | 16.6% to 41.0% |

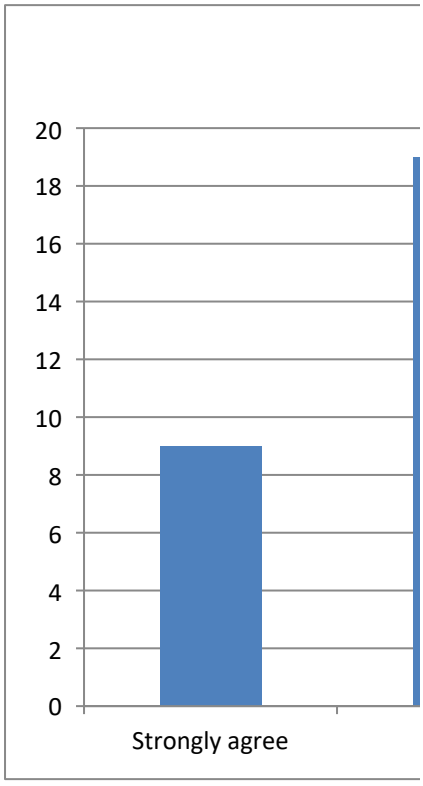
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

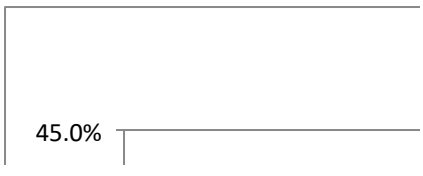
Count

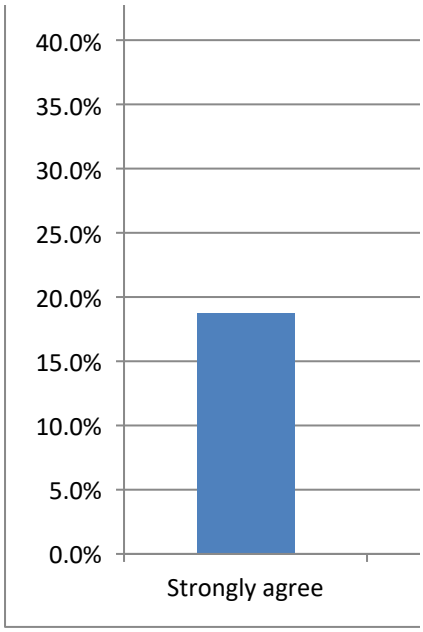
| I have pers | |
|---|---|
| Strongly ag | 9 |
| Agree | 19 |
| Disagree | 7 |
| Not applica | 13 |

Percent

| I have personally taught schoolwide expectations to my st | |
|---|---|
| Strongly ag | 18.8% |
| Agree | 39.6% |
| Disagree | 14.6% |
| Not applica | 27.1% |

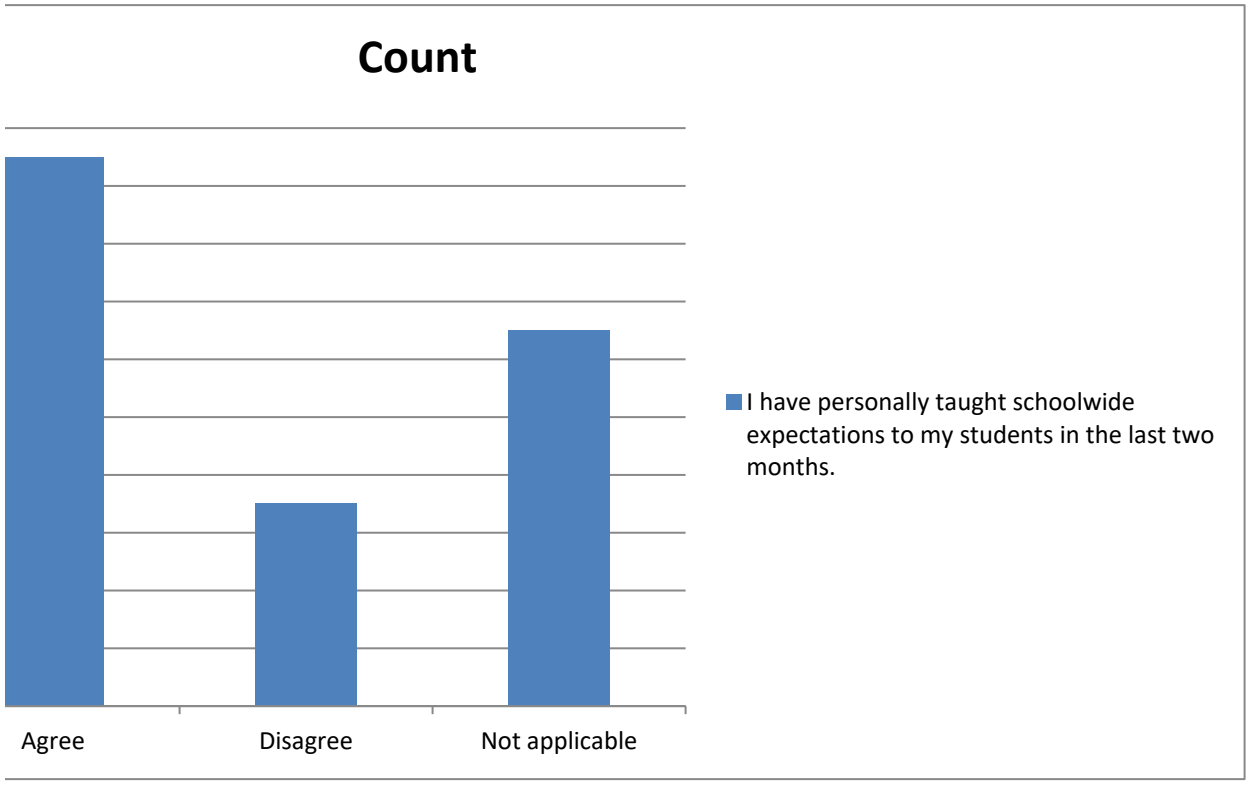


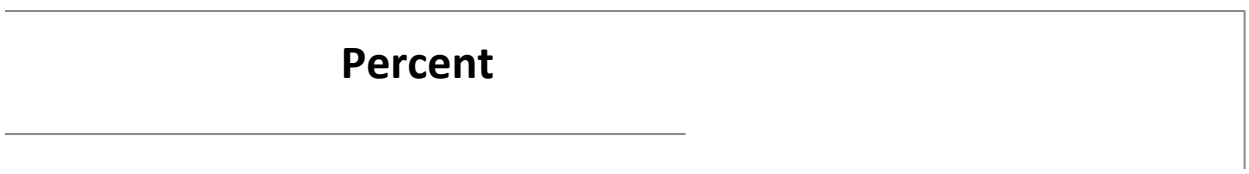



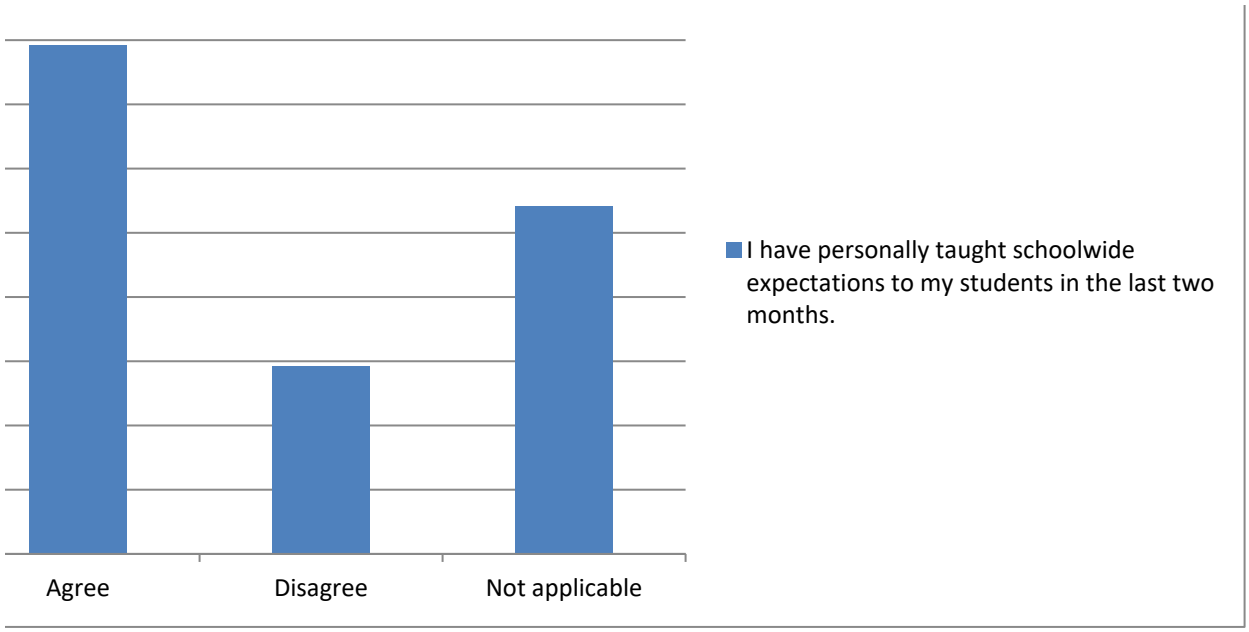

40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

tudents in the last two months.




Agree
Disagree
Not applicable
I have personally taught schoolwide expectations to my students in the last two months.

Summary of I have heard this type of language from students at my school:

| Variable | Count | Average | Median |
|---|---|---|---|
| Sexual lang | 48 | 1.33 | 1.0 |
| Racist langı | 47 | 1.43 | 1.0 |
| Threatenin | 48 | 1.48 | 1.0 |
| Swearing | 48 | 1.73 | 2.0 |
| Gossip | 48 | 1.75 | 2.0 |
| Put-downs | 48 | 1.75 | 2.0 |
| Total | 287 | 1.58 | 2.0 |

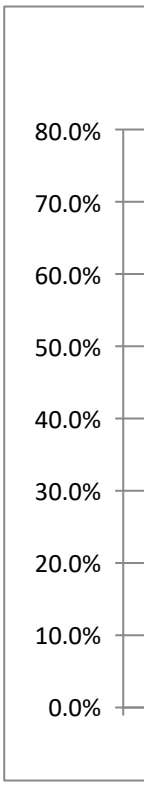
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

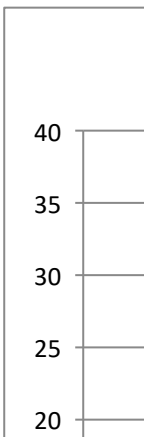
Col %

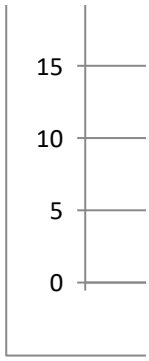
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 75.0% | 75.0% | 42.6% | 33.3% | 72.9% | 47.9% |
| No | 25.0% | 25.0% | 57.4% | 66.7% | 27.1% | 52.1% |

Count

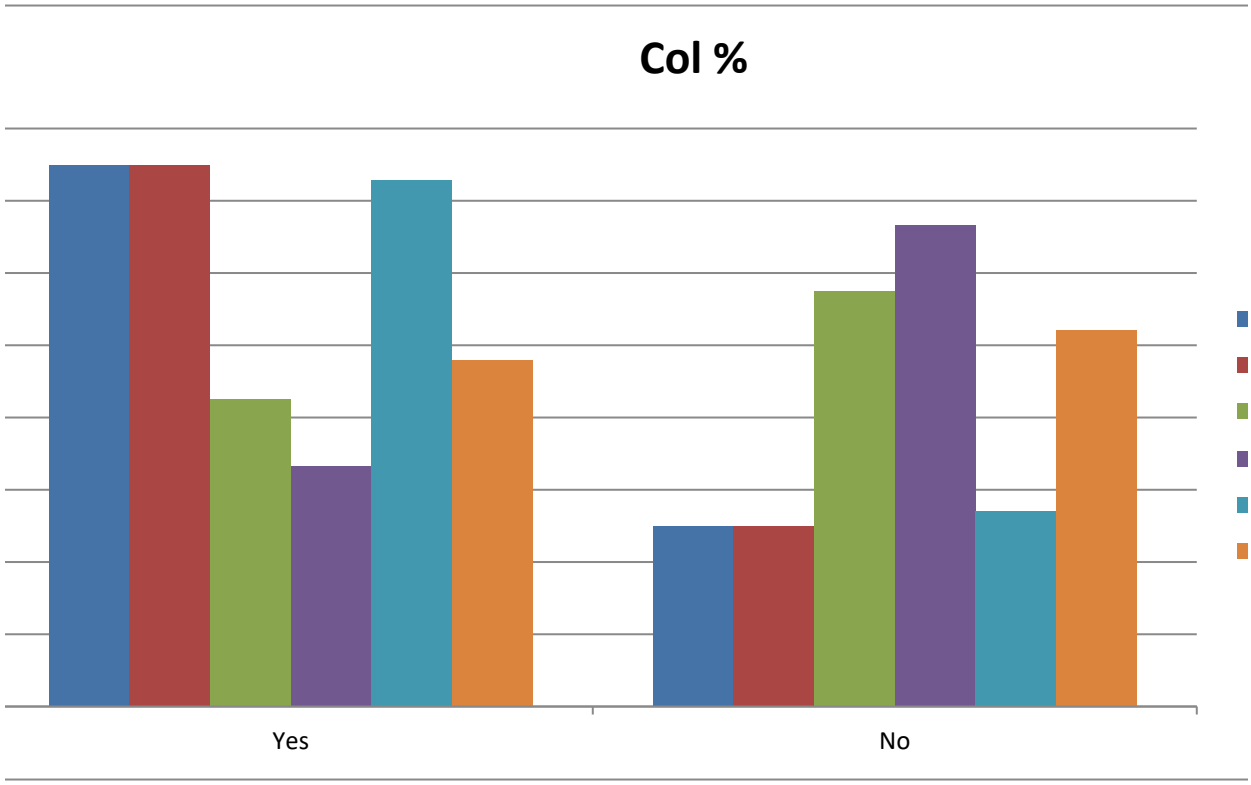
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 36 | 36 | 20 | 16 | 35 | 23 |
| No | 12 | 12 | 27 | 32 | 13 | 25 |

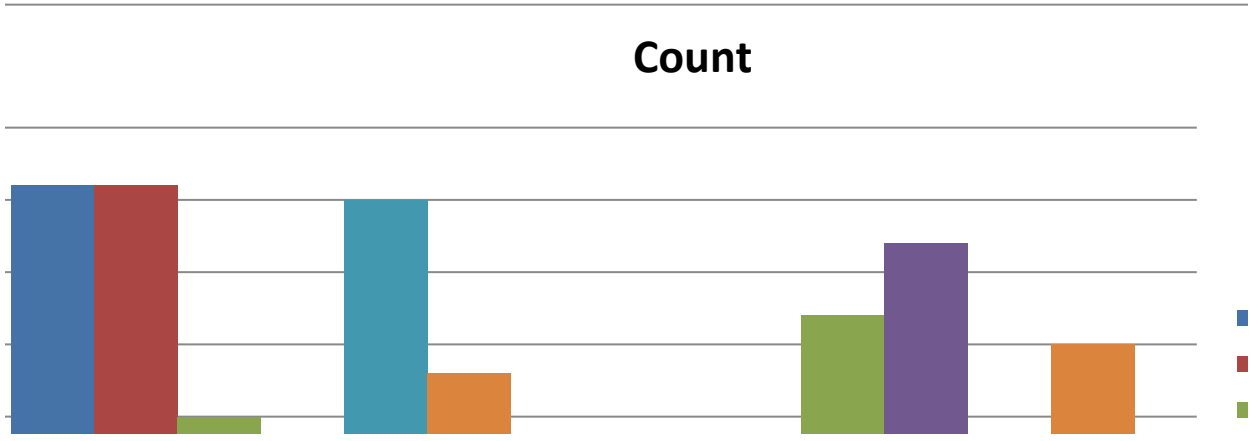


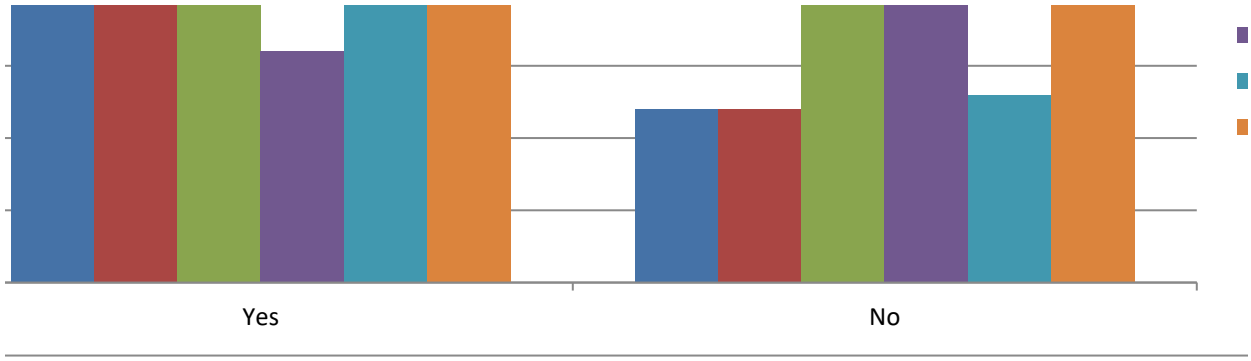



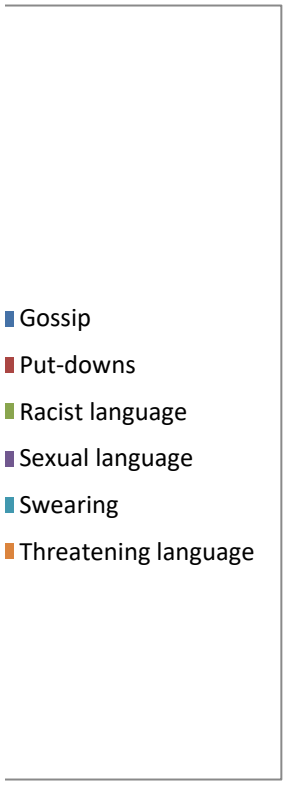

15
10
5
0

· Excel, to change the chart type.

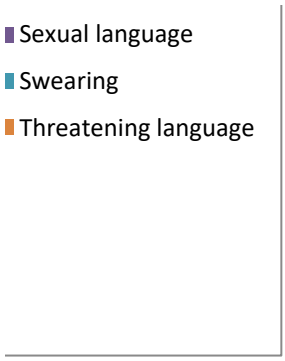



Yes
No


Gossip
Put-downs
Racist language
Sexual language
Swearing
Threatening language


Gossip
Put-downs
Racist language


Sexual language
Swearing
Threatening language

Summary of I have heard this type of language from staff at my school:

| Variable | Count | Average | Median |
|---|---|---|---|
| Racist langı | 48 | 1.06 | 1.0 |
| Sexual lang | 48 | 1.06 | 1.0 |
| Threatenin | 48 | 1.06 | 1.0 |
| Swearing | 48 | 1.33 | 1.0 |
| Put-downs | 48 | 1.38 | 1.0 |
| Gossip | 48 | 1.65 | 2.0 |
| Total | 288 | 1.26 | 1.0 |

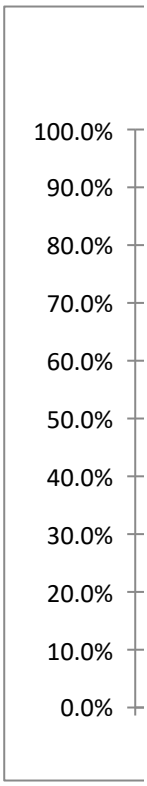
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or

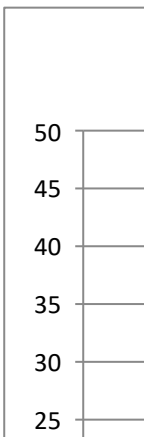
Col %

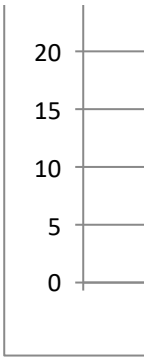
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 64.6% | 37.5% | 6.3% | 6.3% | 33.3% | 6.3% |
| No | 35.4% | 62.5% | 93.8% | 93.8% | 66.7% | 93.8% |

Count

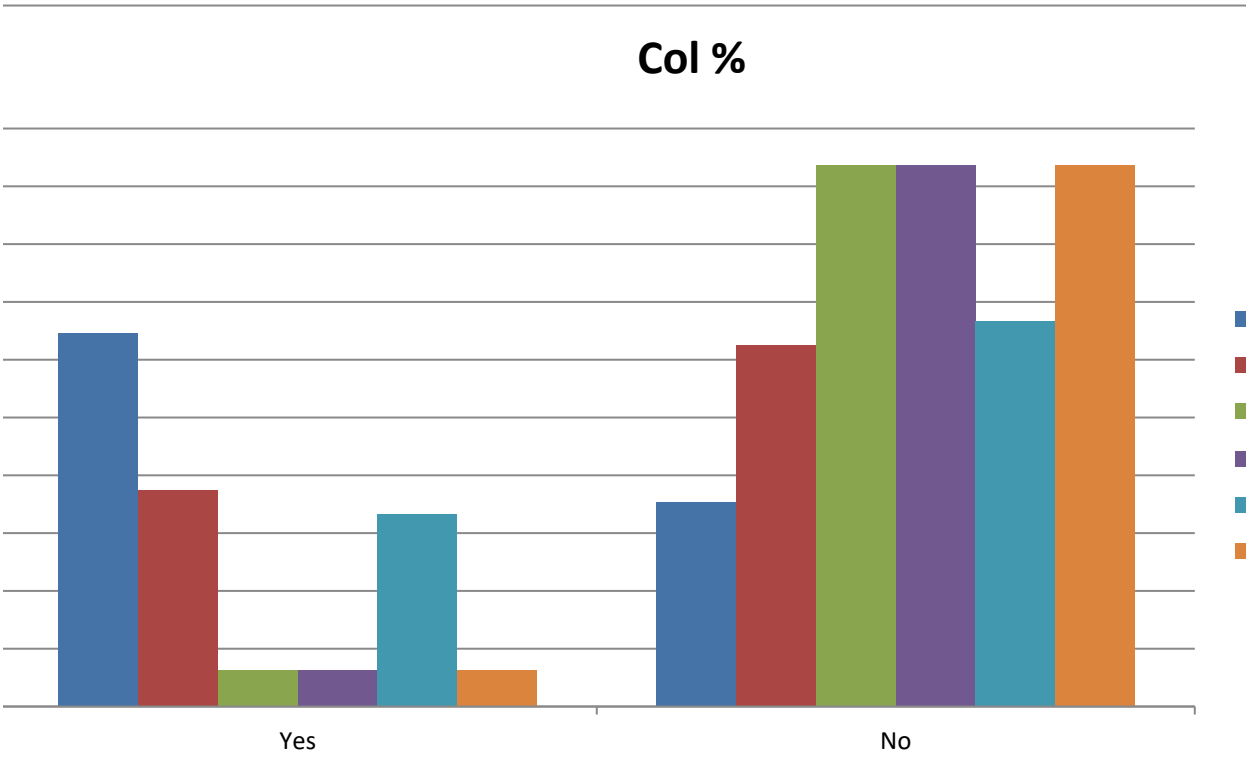
| | Gossip | Put-downs | Racist langı | Sexual lang | Swearing | Threatening language |
|---|---|---|---|---|---|---|
| Yes | 31 | 18 | 3 | 3 | 16 | 3 |
| No | 17 | 30 | 45 | 45 | 32 | 45 |



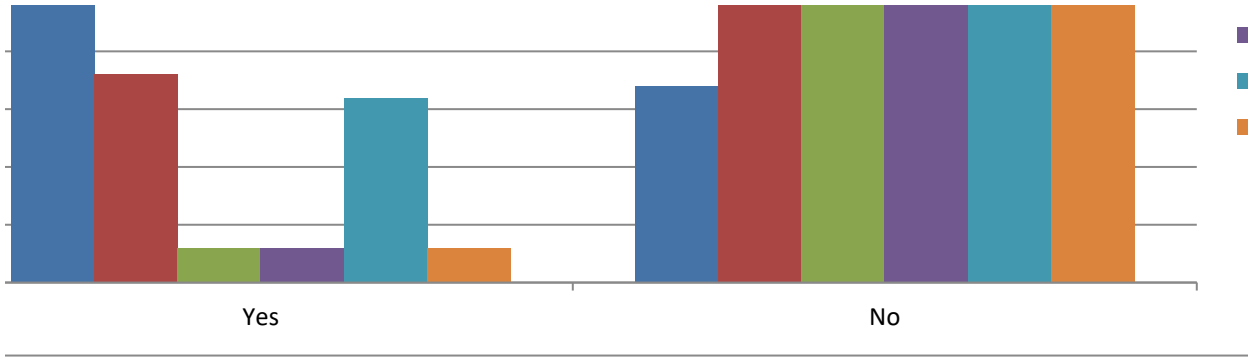



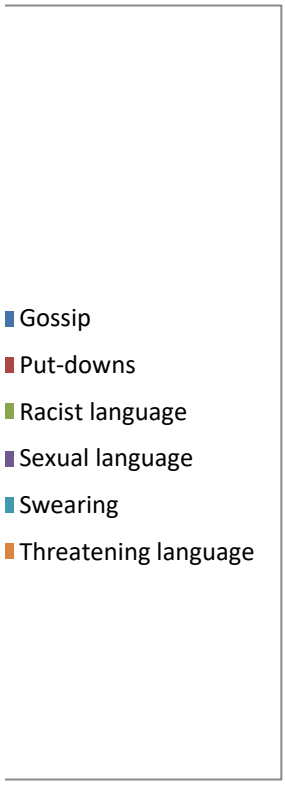

20
15
10
5
0

· Excel, to change the chart type.

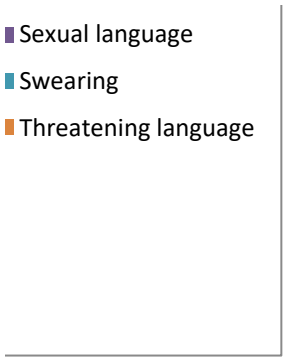






Yes
No


Gossip
Put-downs
Racist language
Sexual language
Swearing
Threatening language


Gossip
Put-downs
Racist language


Sexual language
Swearing
Threatening language

Summary of Staff at this school stop bullying when they see it.

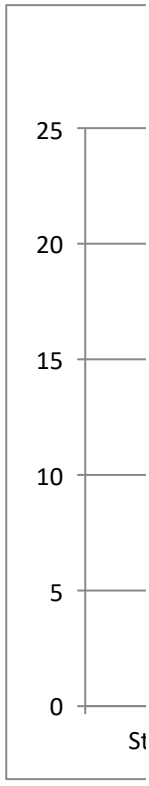
Categorical Summary

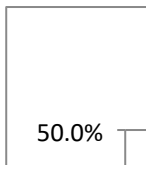
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 45 of 45 | 3.266667 | 3 | 4 |

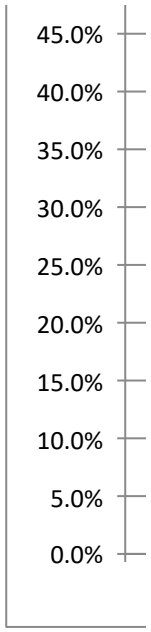
| Recode | Staff at this | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 4 | Strongly ag | 19 | 42.2% | 29.0% to 56.7% |
| 3 | Agree | 20 | 44.4% | 30.9% to 58.8% |
| 2 | Disagree | 5 | 11.1% | 4.8% to 23.5% |
| 1 | Strongly dis | 1 | 2.2% | 0.4% to 11.6% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | Staff at this | | Staff at this school stop bullying wl |
| 4 | Strongly ag | 19 | Strongly ag | 42.2% |
| 3 | Agree | 20 | Agree | 44.4% |
| 2 | Disagree | 5 | Disagree | 11.1% |
| 1 | Strongly dis | 1 | Strongly dis | 2.2% |

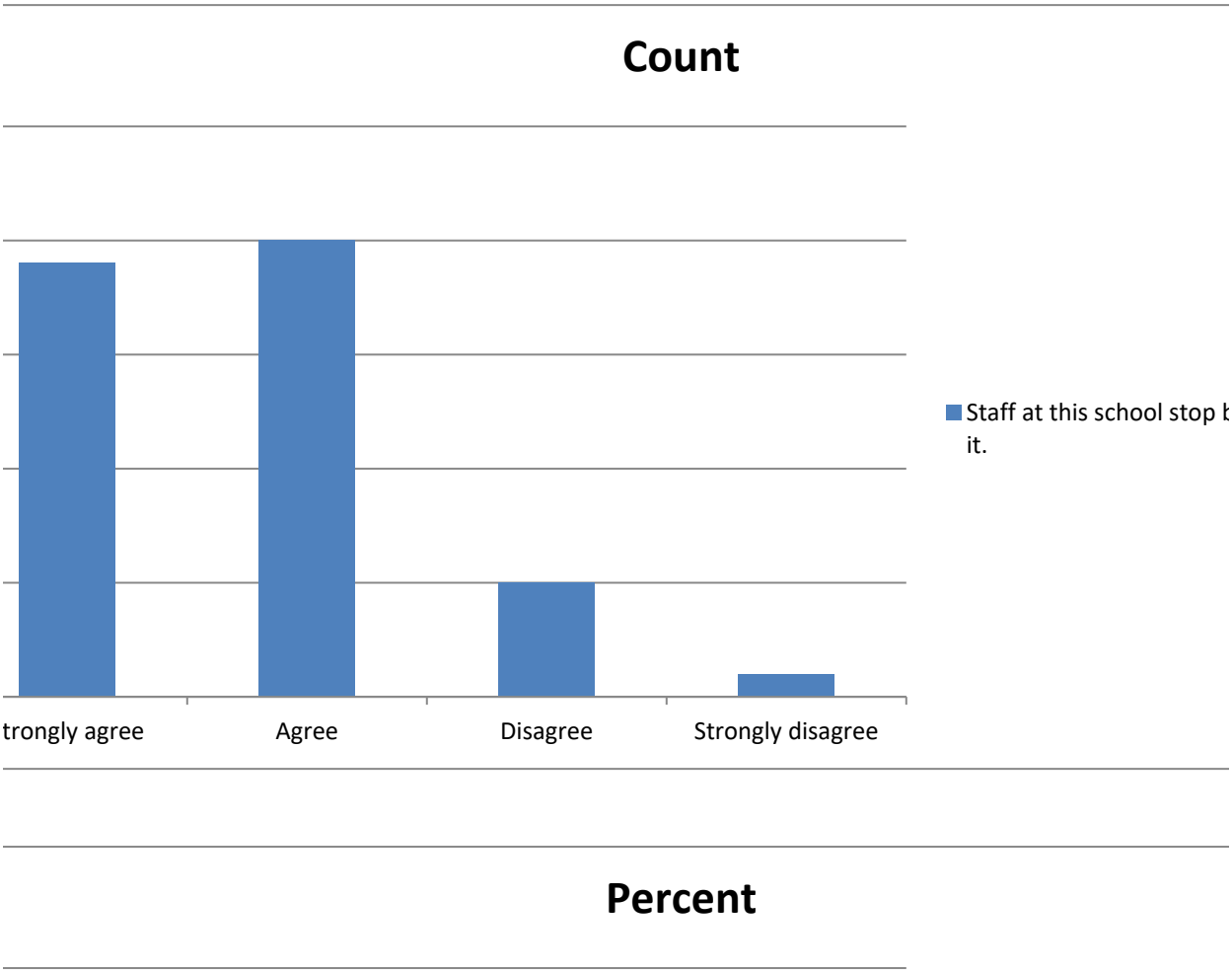


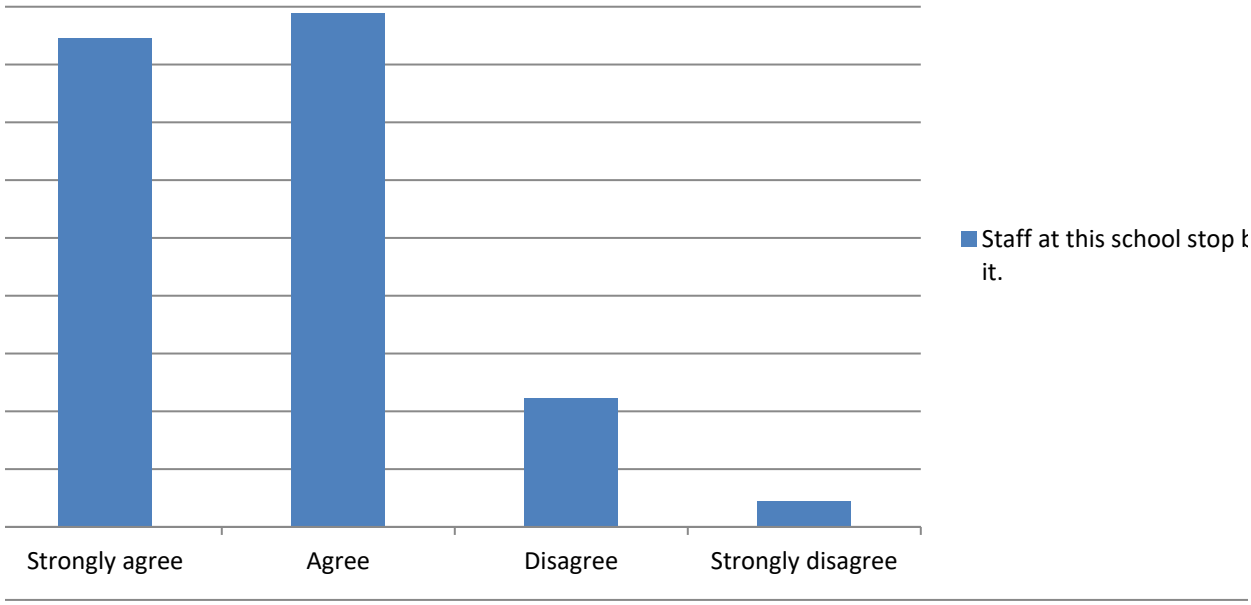




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

hen they see it.




Strongly agree
Agree
Disagree
Strongly disagree
Staff at this school stop b
it.

bullying when they see

bullying when they see

Summary of The school has a clearly defined procedure for reporting acts of bullying/ cyberbullying.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 46 of 46 | 5 |

| The school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 26.1% | 15.6% to 40.3% |
| Agree | 22 | 47.8% | 34.1% to 61.9% |
| Disagree | 6 | 13.0% | 6.1% to 25.7% |
| Strongly dis | 3 | 6.5% | 2.2% to 17.5% |
| I don't kno | 3 | 6.5% | 2.2% to 17.5% |

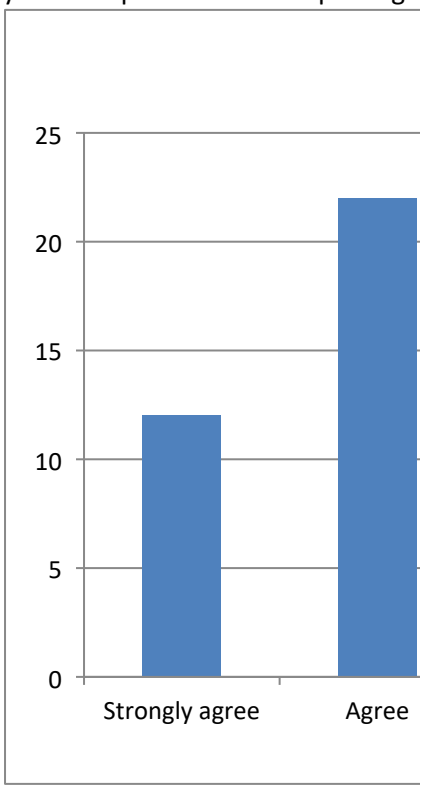
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

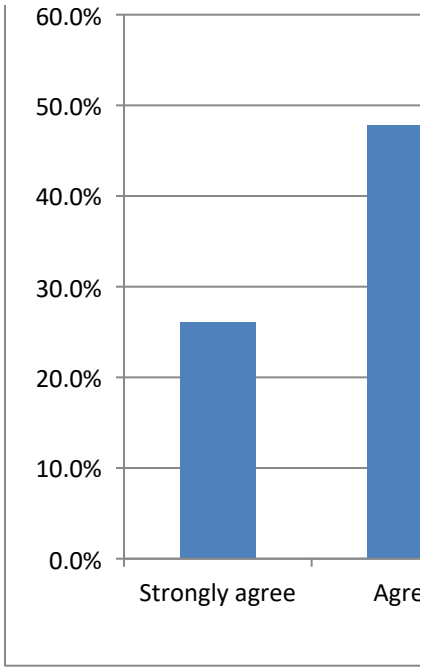
Count

| | The school |
|---|---|
| Strongly ag | 12 |
| Agree | 22 |
| Disagree | 6 |
| Strongly dis | 3 |
| I don't kno | 3 |

Percent

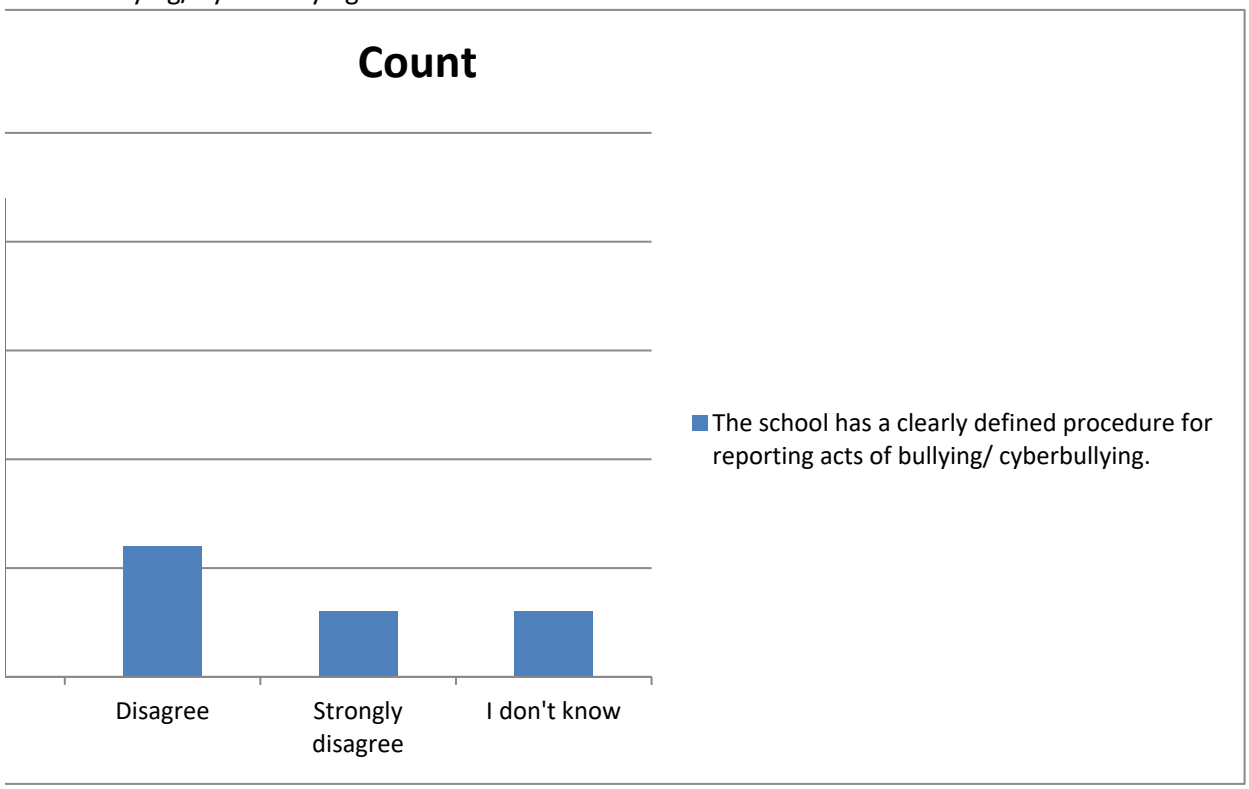
| | The school has a clearly defined procedure for reporting a |
|---|---|
| Strongly ag | 26.1% |
| Agree | 47.8% |
| Disagree | 13.0% |
| Strongly dis | 6.5% |
| I don't kno | 6.5% |



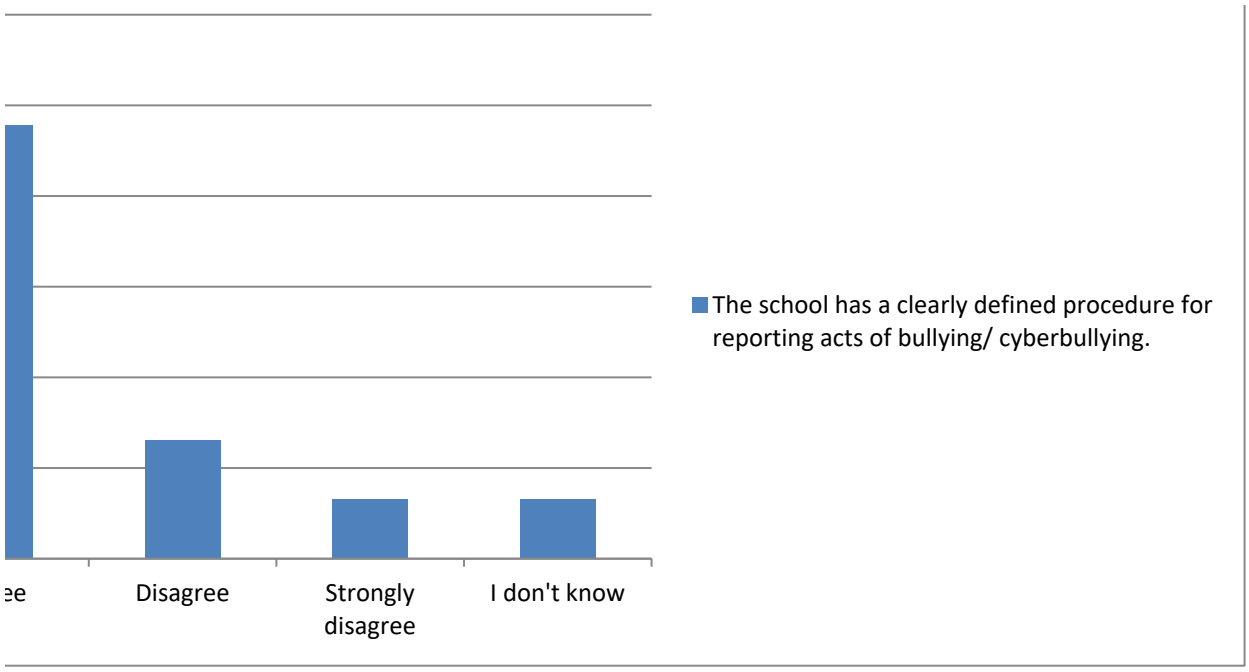

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

acts of bullying/ cyberbullying.







ee
Disagree
Strongly disagree
I don't know
The school has a clearly defined procedure for reporting acts of bullying/ cyberbullying.

Summary of I feel comfortable intervening when I witness bullying.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 46 of 46 | 3 |

| I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 22 | 47.8% | 34.1% to 61.9% |
| Agree | 20 | 43.5% | 30.2% to 57.8% |
| Disagree | 4 | 8.7% | 3.4% to 20.3% |

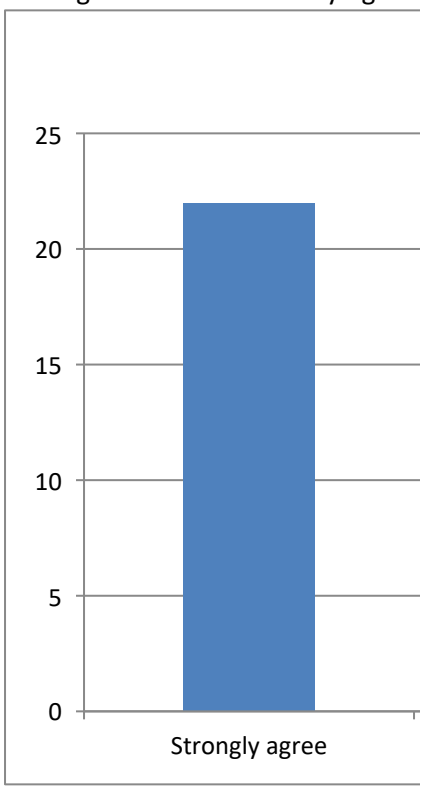
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

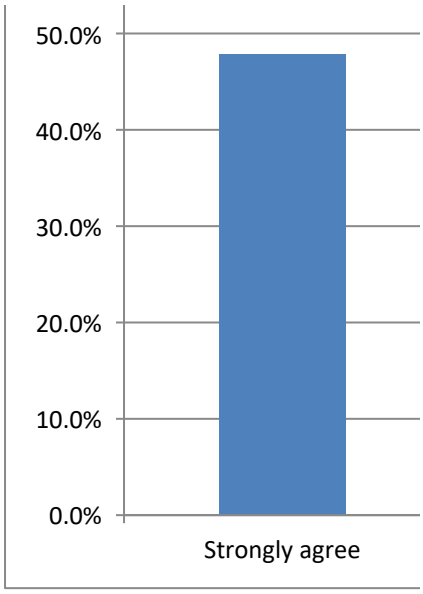
| | I feel comf |
|---|---|
| Strongly ag | 22 |
| Agree | 20 |
| Disagree | 4 |

Percent

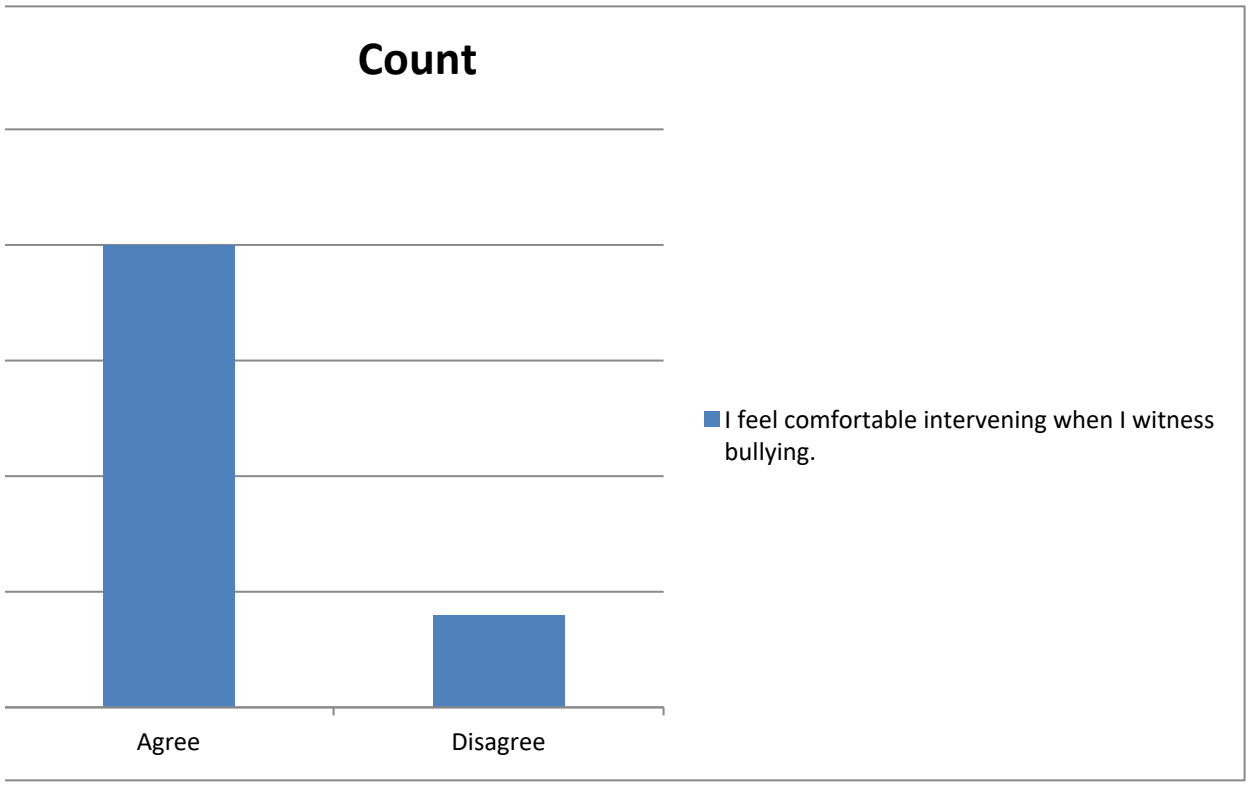
| | I feel comfortable intervening when I witness bullying. |
|---|---|
| Strongly ag | 47.8% |
| Agree | 43.5% |
| Disagree | 8.7% |



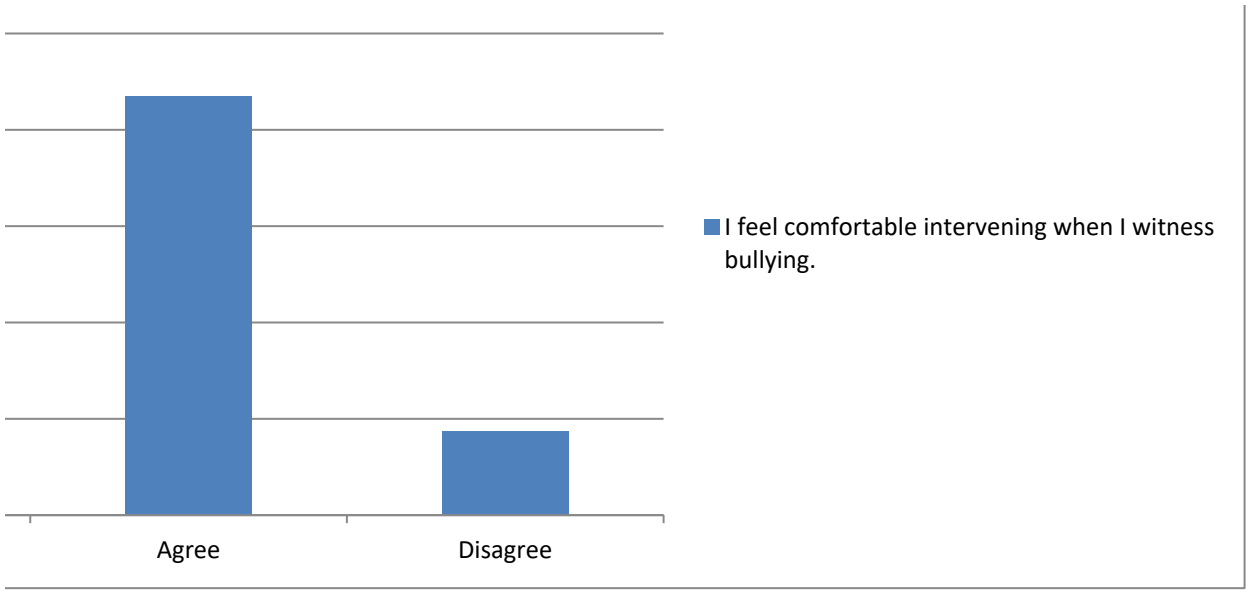




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Disagree
I feel comfortable intervening when I witness bullying.

Summary of I know what to do to help students in a mental health crisis.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 47 of 47 | 4 |

| I know wha | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 10 | 21.3% | 12.0% to 34.9% |
| Agree | 30 | 63.8% | 49.5% to 76.0% |
| Disagree | 4 | 8.5% | 3.4% to 19.9% |
| Strongly dis | 3 | 6.4% | 2.2% to 17.2% |

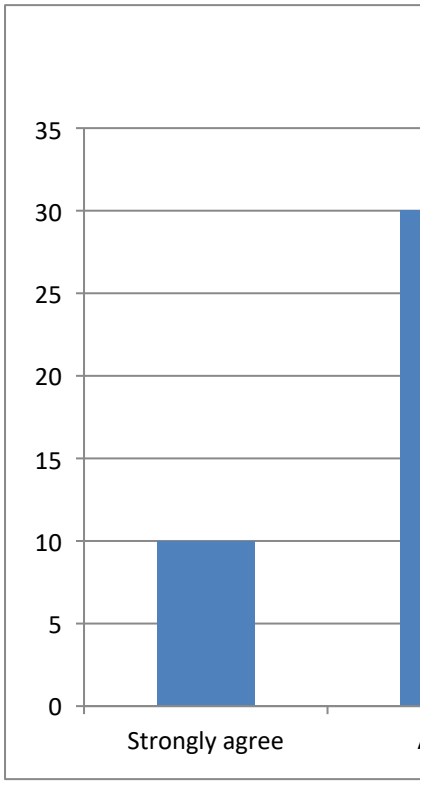
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

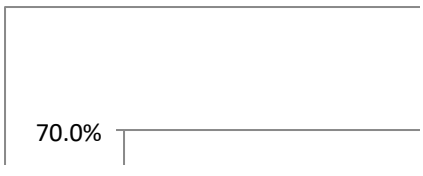
Count

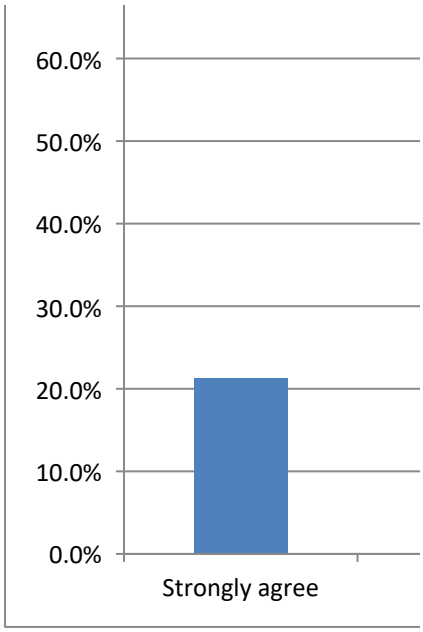
| | I know wha |
|---|---|
| Strongly ag | 10 |
| Agree | 30 |
| Disagree | 4 |
| Strongly dis | 3 |

Percent

| | I know what to do to help students in a mental health cris |
|---|---|
| Strongly ag | 21.3% |
| Agree | 63.8% |
| Disagree | 8.5% |
| Strongly dis | 6.4% |

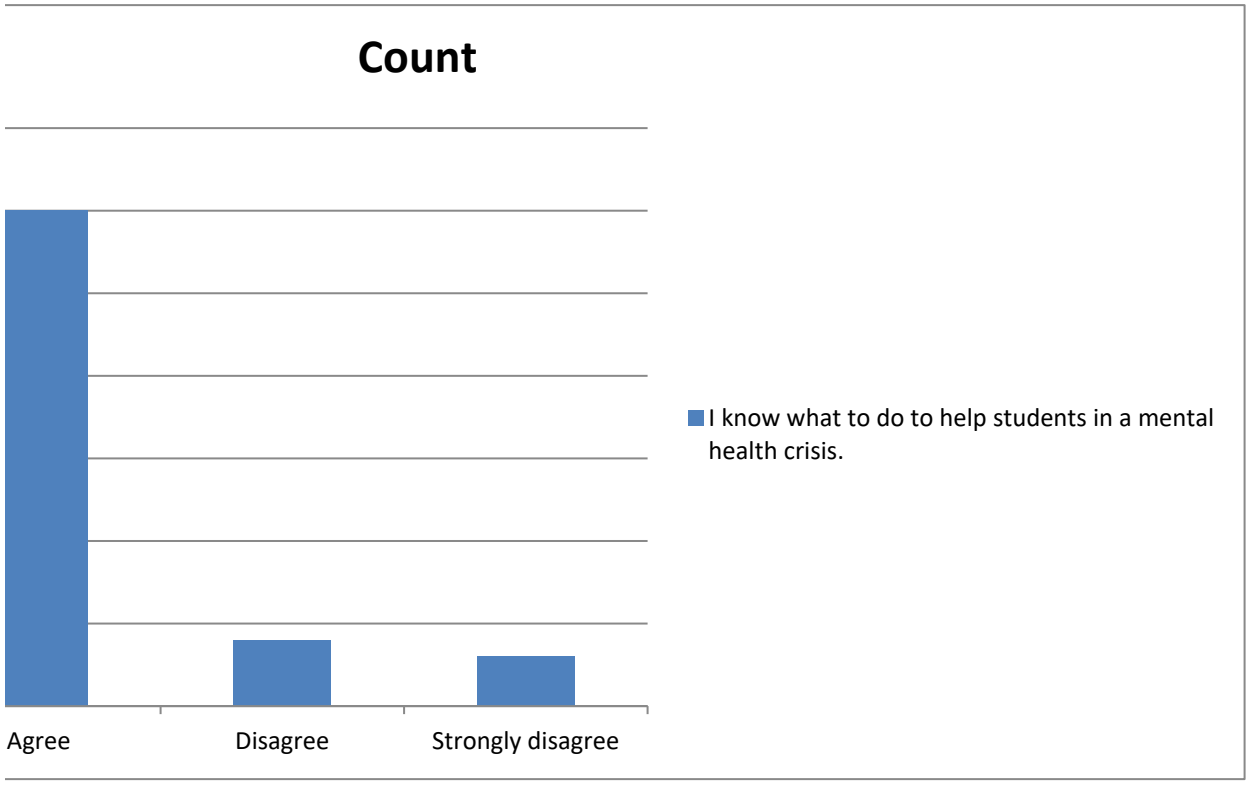


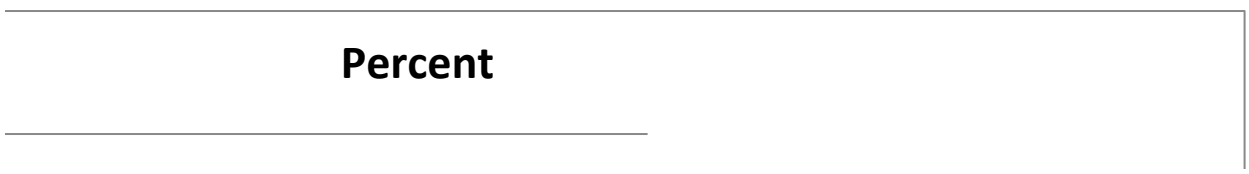



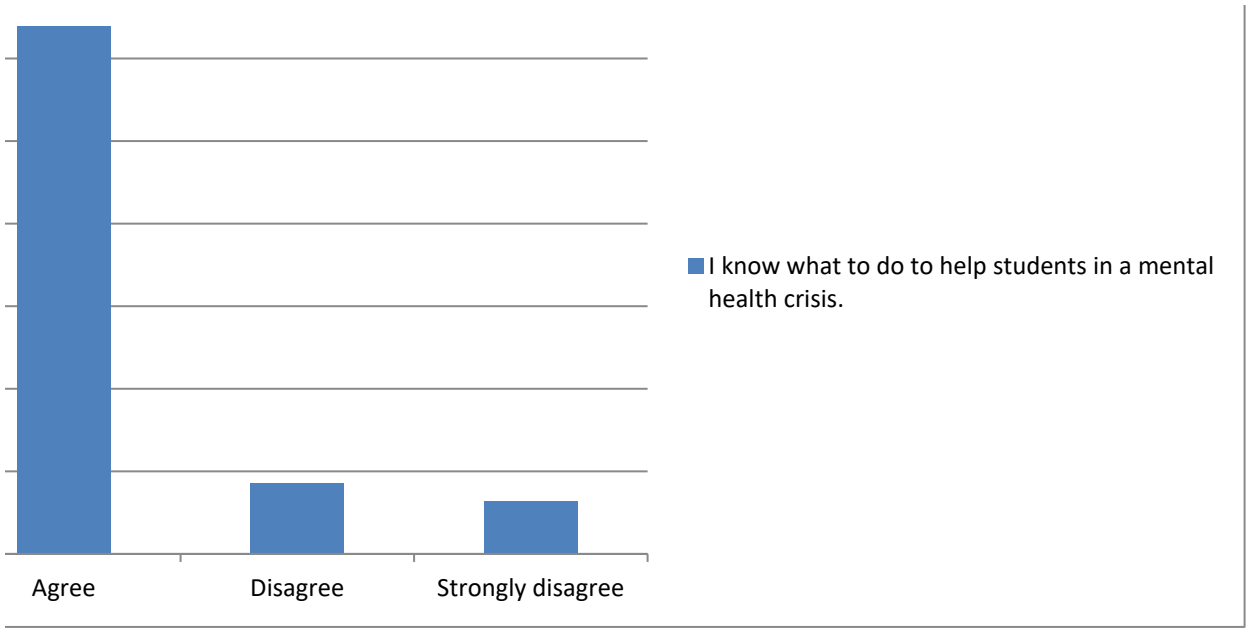

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

sis.




Agree
Disagree
Strongly disagree
I know what to do to help students in a mental health crisis.

Summary of My school has adequate supports for students experiencing thoughts of suicide.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 38 of 38 | 4 |

| My school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 28.9% | 17.0% to 44.8% |
| Agree | 20 | 52.6% | 37.3% to 67.5% |
| Disagree | 3 | 7.9% | 2.7% to 20.8% |
| Strongly dis | 4 | 10.5% | 4.2% to 24.1% |

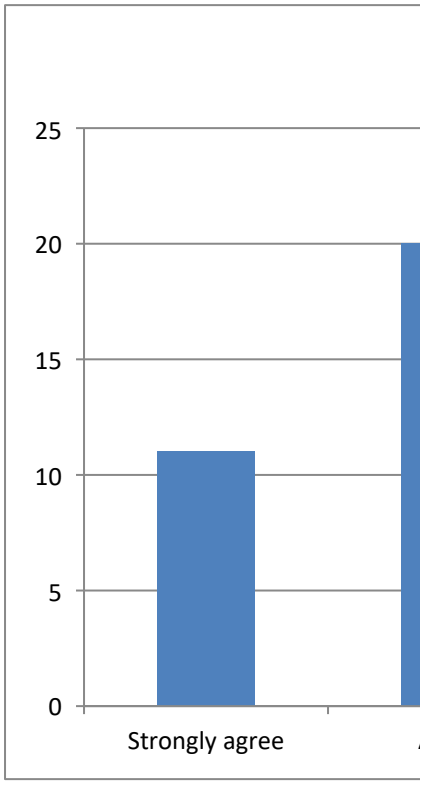
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

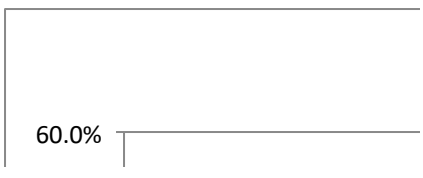
Count

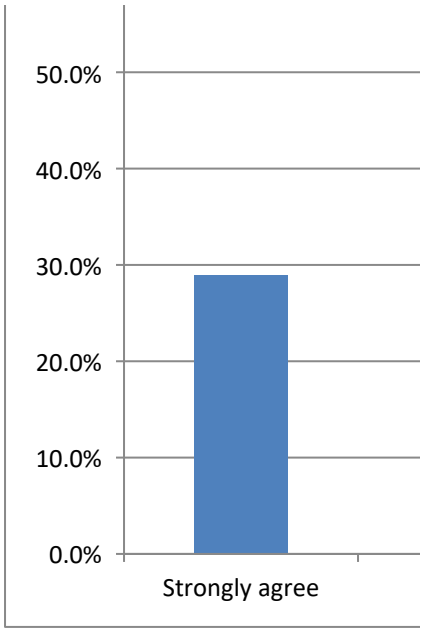
| My school | |
|---|---|
| Strongly ag | 11 |
| Agree | 20 |
| Disagree | 3 |
| Strongly dis | 4 |

Percent

| | |
|---|---|
| Strongly ag | 28.9% |
| Agree | 52.6% |
| Disagree | 7.9% |
| Strongly dis | 10.5% |

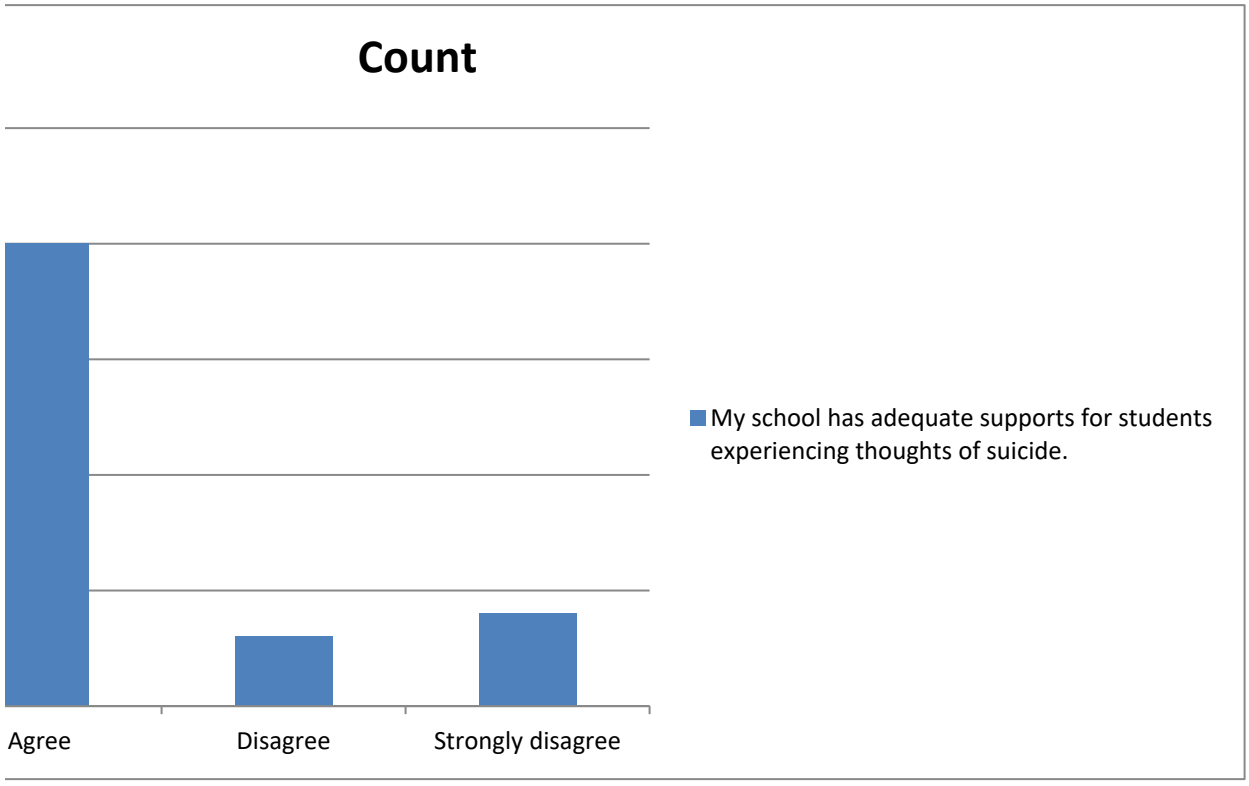


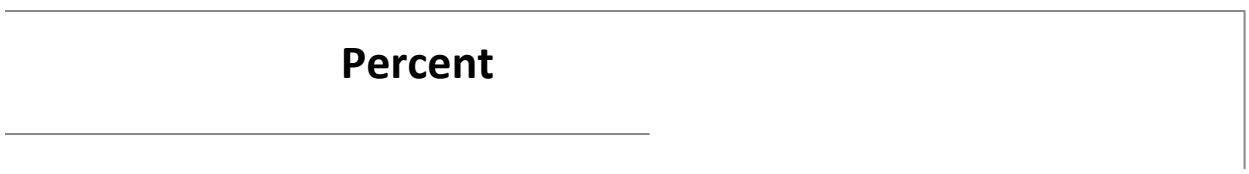



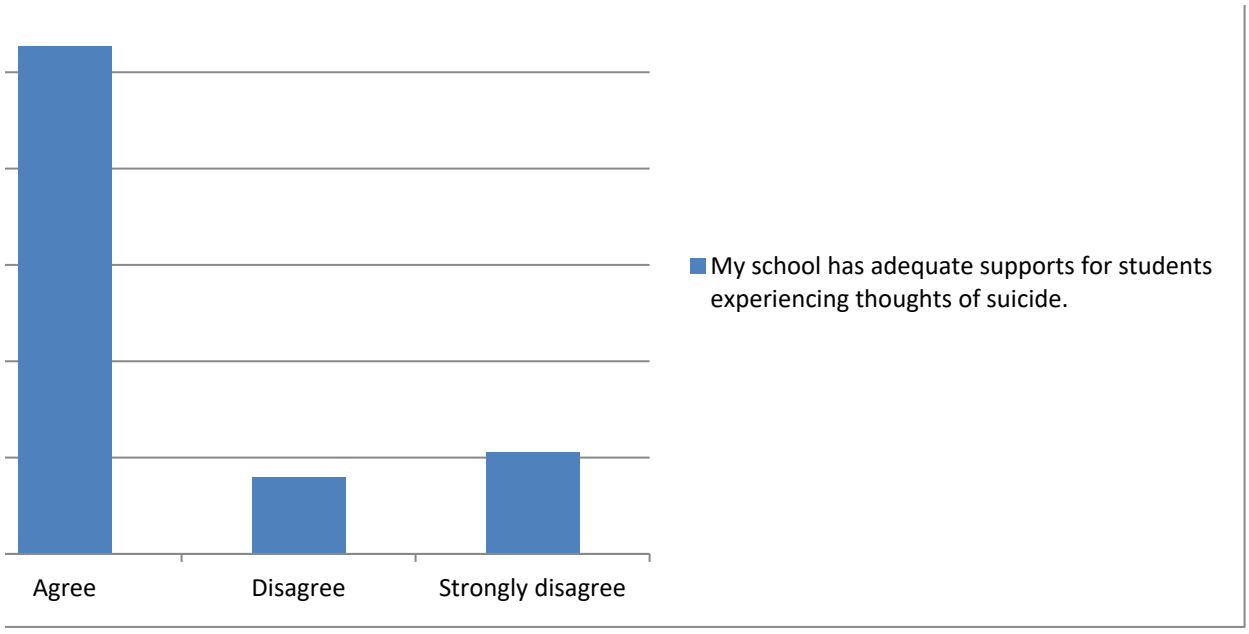

50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ing thoughts of suicide.




Agree
Disagree
Strongly disagree
My school has adequate supports for students experiencing thoughts of suicide.

Summary of I know what to do if I see a warning sign for suicide.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 3 |

| I know wha | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 25.0% | 14.9% to 38.8% |
| Agree | 33 | 68.8% | 54.7% to 80.1% |
| Strongly dis | 3 | 6.3% | 2.1% to 16.8% |

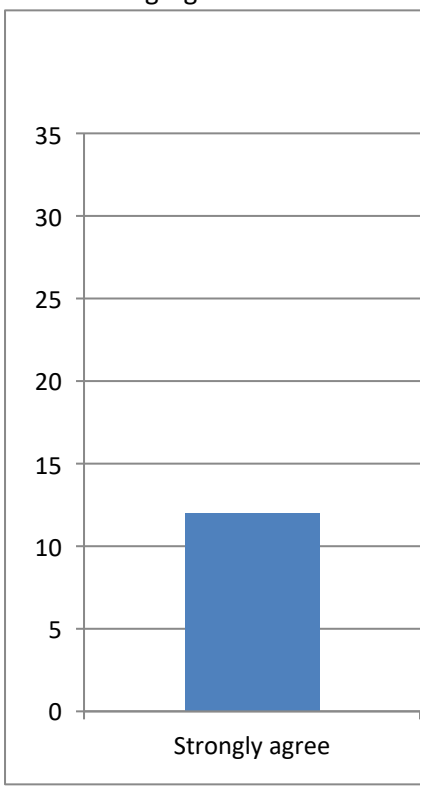
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

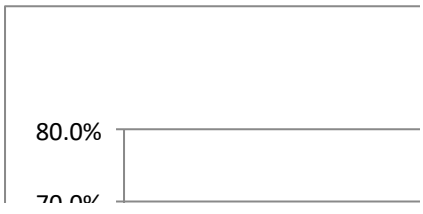
Count

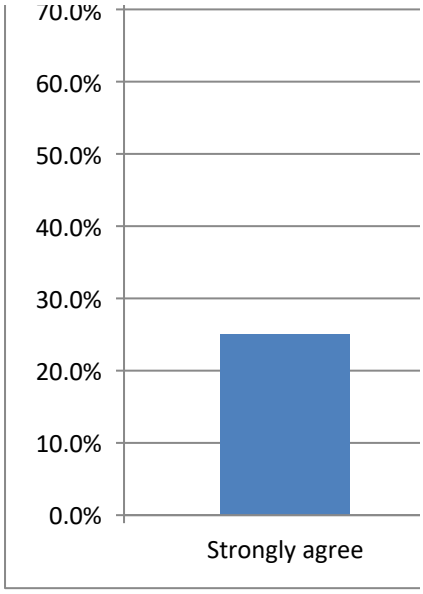
| | I know wha |
|---|---|
| Strongly ag | 12 |
| Agree | 33 |
| Strongly dis | 3 |

Percent

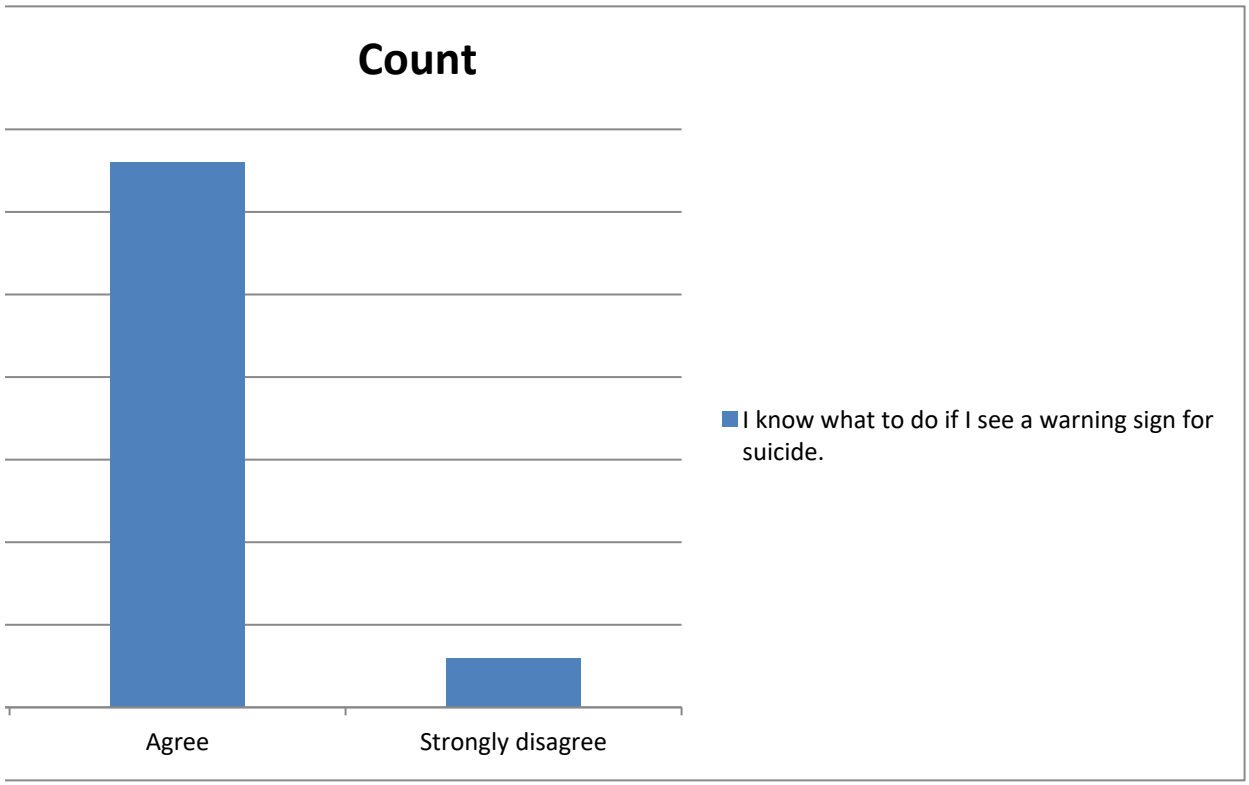
| | I know what to do if I see a warning sign for suicide. |
|---|---|
| Strongly ag | 25.0% |
| Agree | 68.8% |
| Strongly dis | 6.3% |



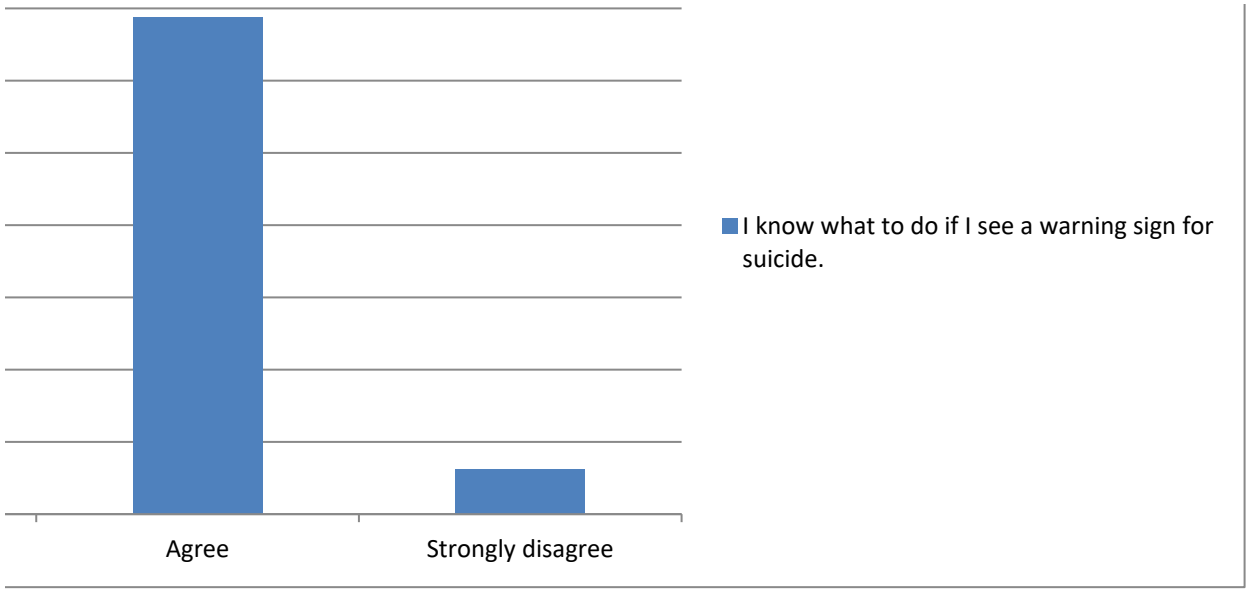




70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Strongly disagree
I know what to do if I see a warning sign for suicide.

Summary of I feel prepared to respond appropriately to someone who is experiencing thoughts of suici

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 48 of 48 | 4 |

| I feel prepa | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 22.9% | 13.3% to 36.5% |
| Agree | 30 | 62.5% | 48.4% to 74.8% |
| Disagree | 5 | 10.4% | 4.5% to 22.2% |
| Strongly dis | 2 | 4.2% | 1.2% to 14.0% |

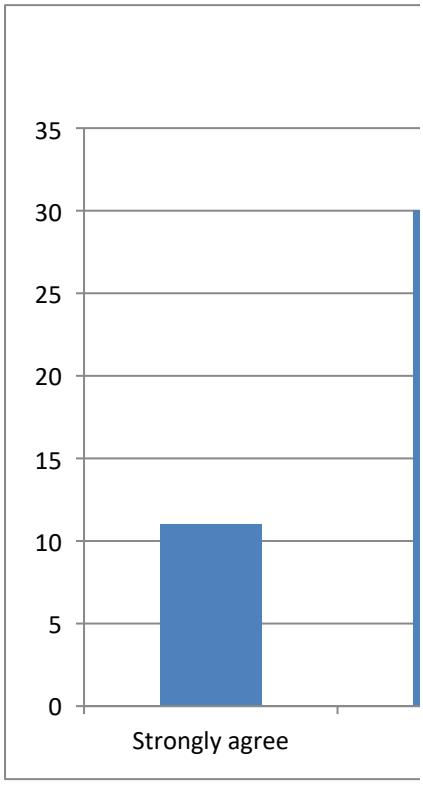
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

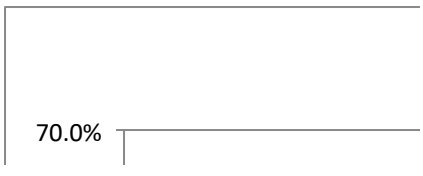
Count

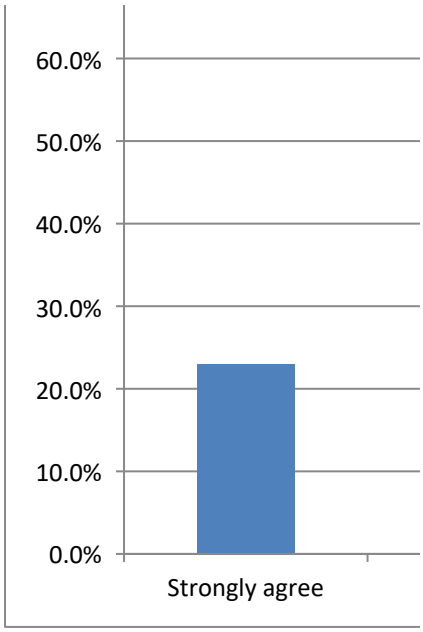
| | I feel prepa |
|---|---|
| Strongly ag | 11 |
| Agree | 30 |
| Disagree | 5 |
| Strongly dis | 2 |

Percent

| | I feel prepared to respond appropriately to someone who |
|---|---|
| Strongly ag | 22.9% |
| Agree | 62.5% |
| Disagree | 10.4% |
| Strongly dis | 4.2% |



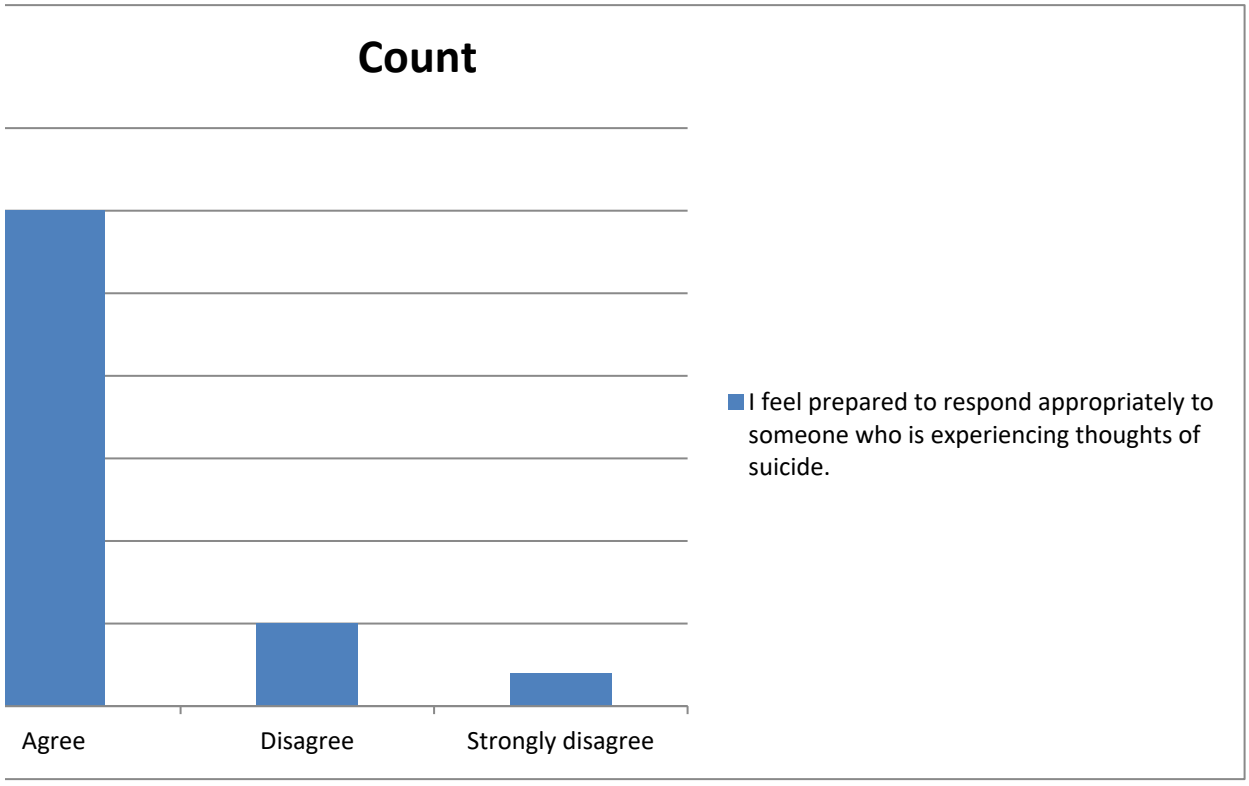



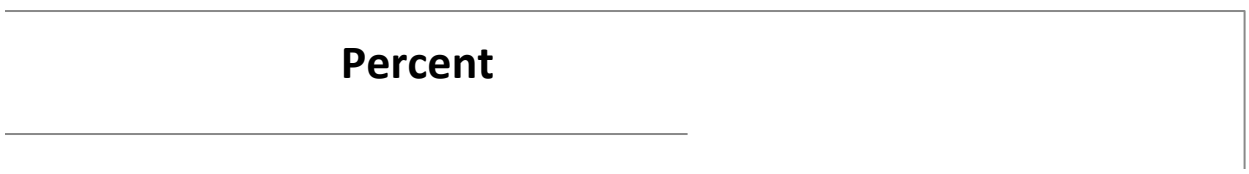

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

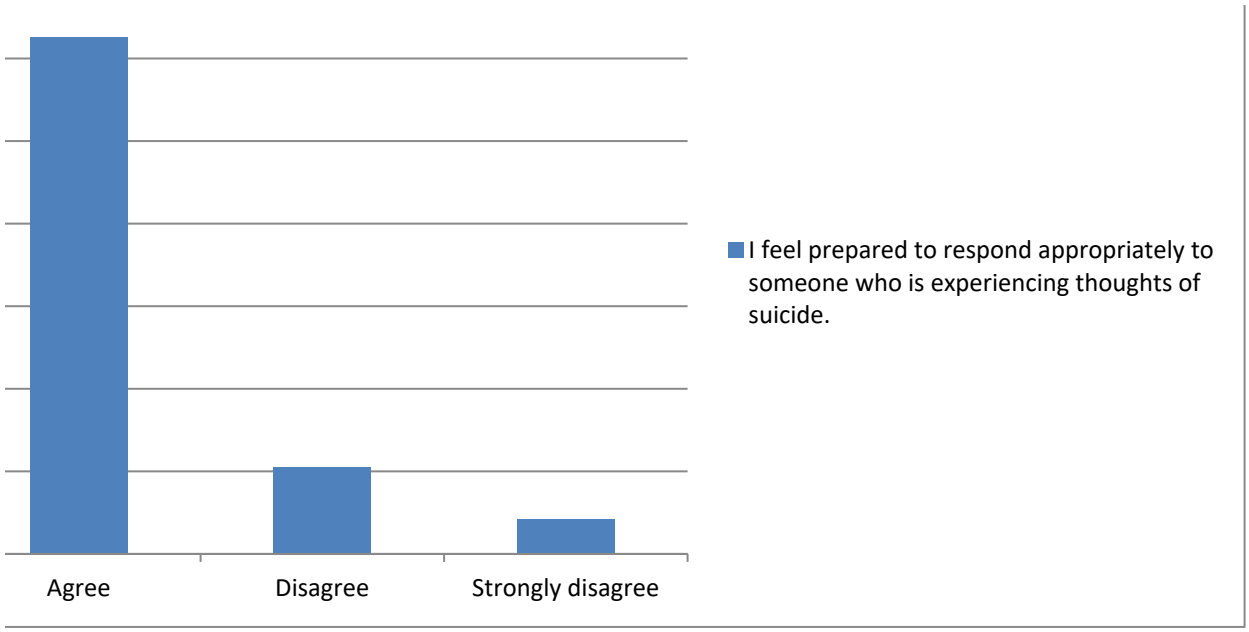
de.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

› is experiencing thoughts of suicide.




Agree
Disagree
Strongly disagree
I feel prepared to respond appropriately to someone who is experiencing thoughts of suicide.

Summary of Staff at this school teach students strategies to manage emotions.

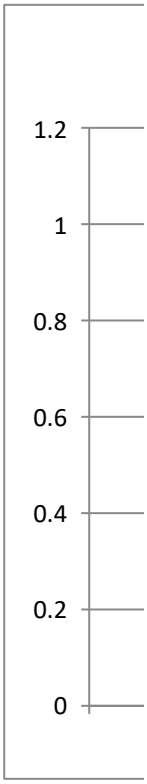
Categorical Summary

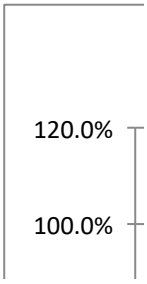
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 1 of 1 | 3 | 3 | 1 |

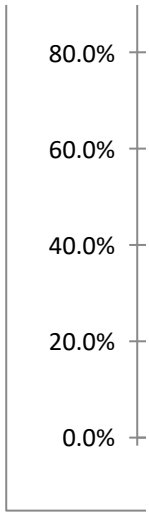
| Recode | Staff at this | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 3 | Agree | 1 | 100.0% | 20.7% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | | Count | | Percent | |
|---|---|---|---|---|---|
| | | | Staff at this | | Staff at this school teach students |
| 3 | Agree | 1 | | Agree | 100.0% |

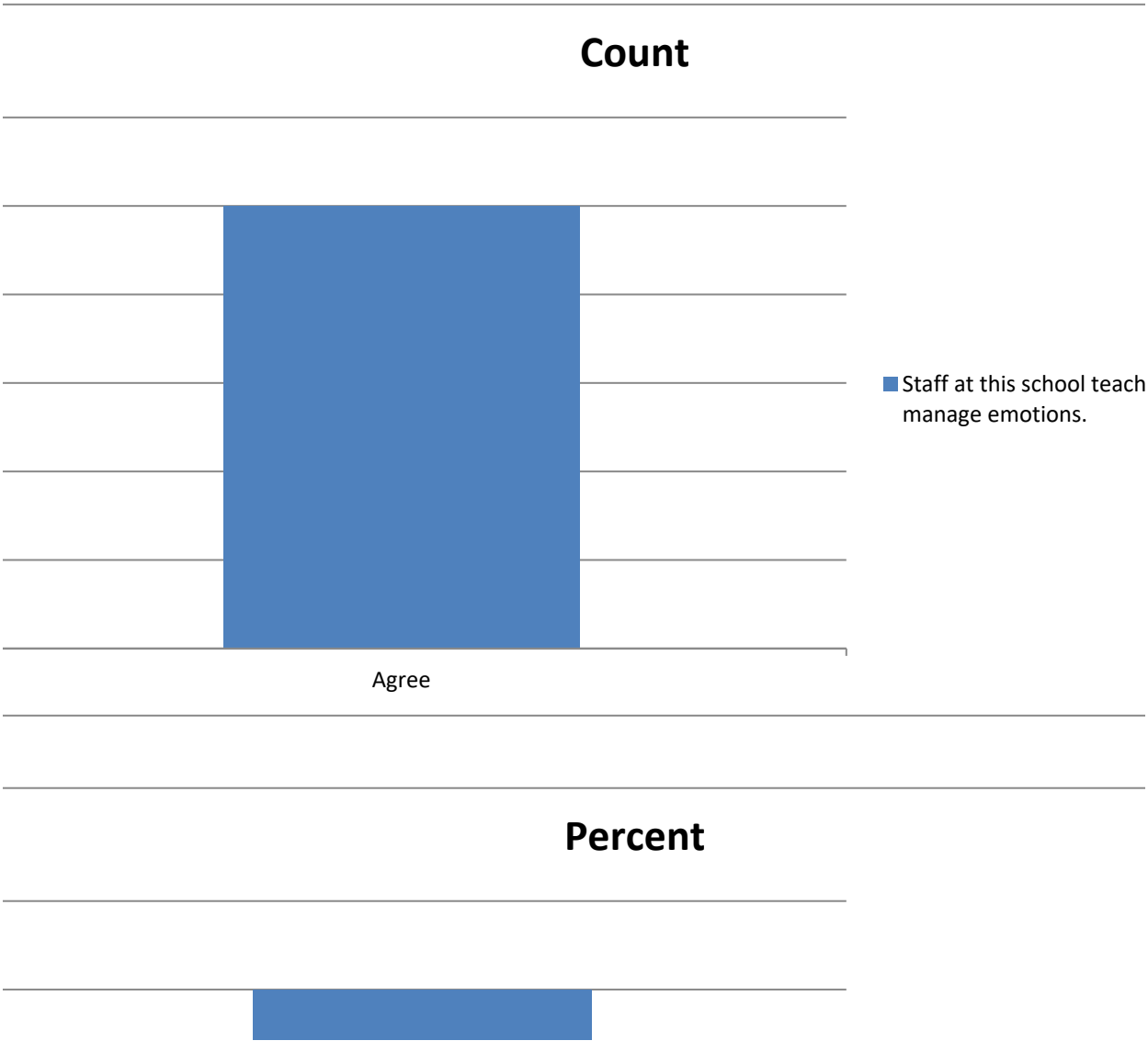


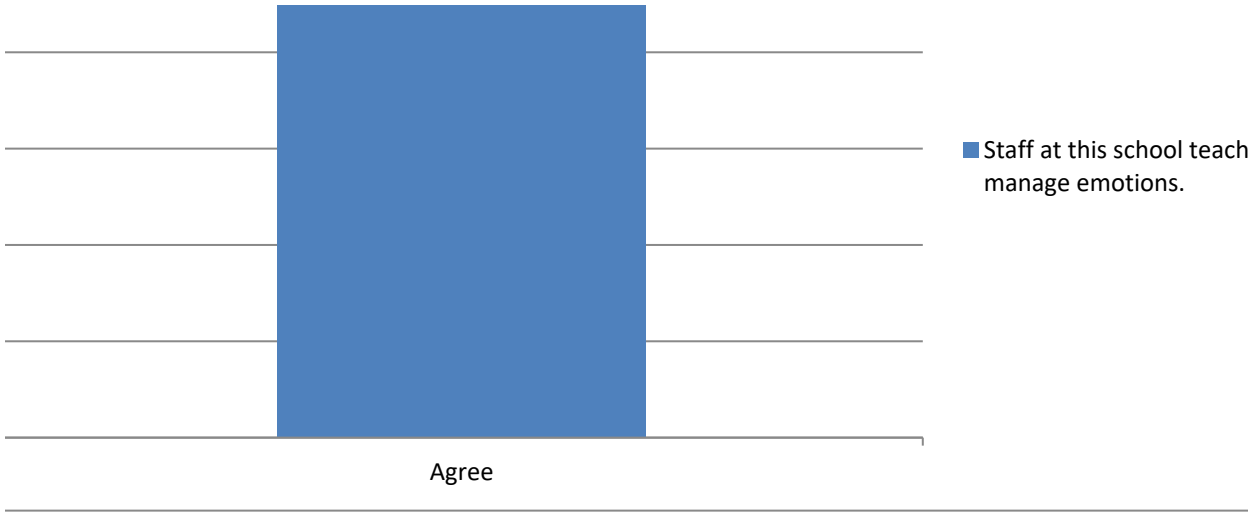




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

strategies to manage emotions.




Staff at this school teach manage emotions.
Agree

ı students strategies to

ı students strategies to

Summary of This school helps parents find community supports for their students who need them.

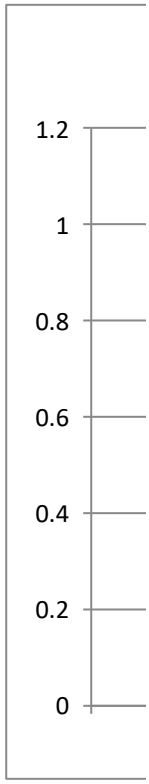
Categorical Summary

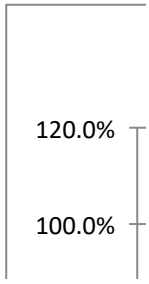
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 1 of 1 | 3 | 3 | 1 |

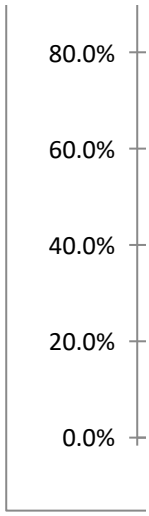
| Recode | This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 3 | Agree | 1 | 100.0% | 20.7% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | | Count | | Percent | |
|---|---|---|---|---|---|
| | | | This school | | This school helps parents find com |
| 3 | Agree | 1 | | Agree | 100.0% |

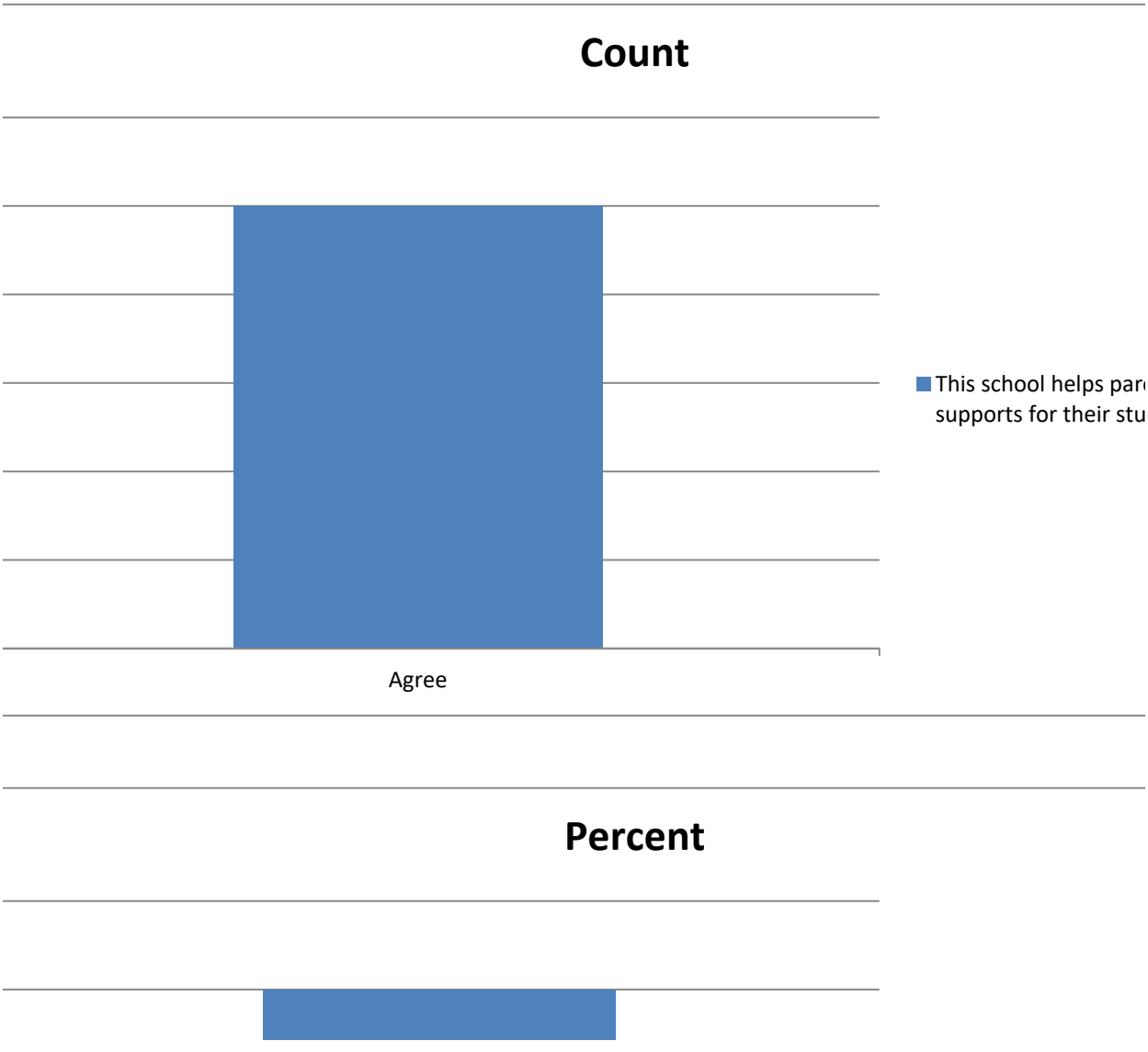


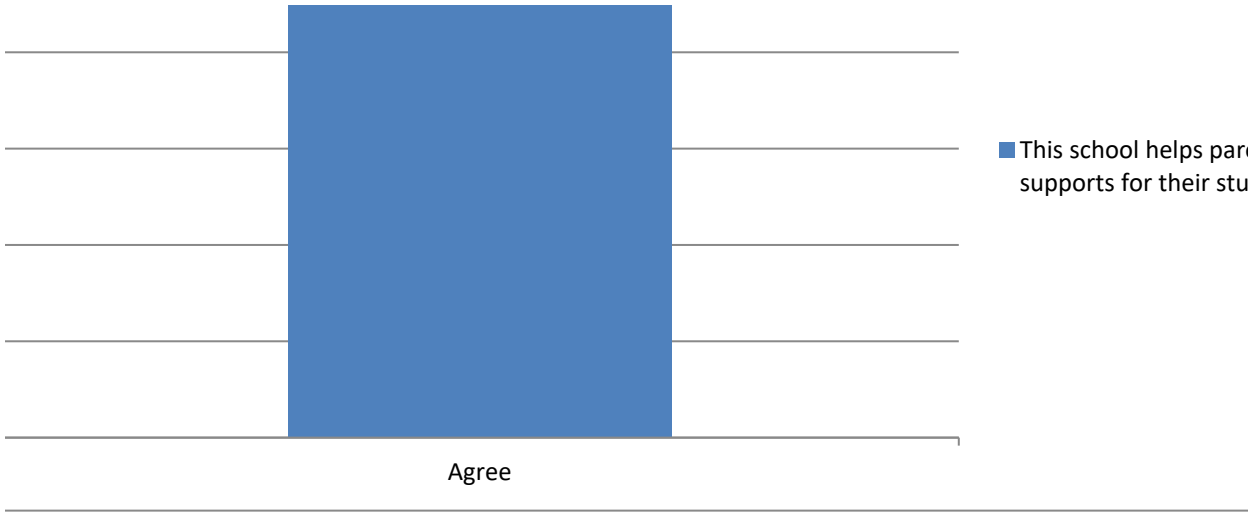



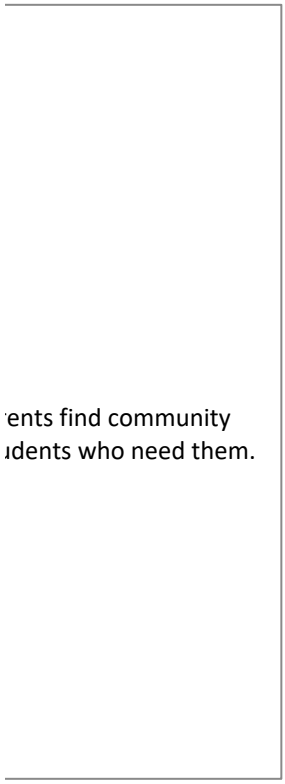

80.0%
60.0%
40.0%
20.0%
0.0%

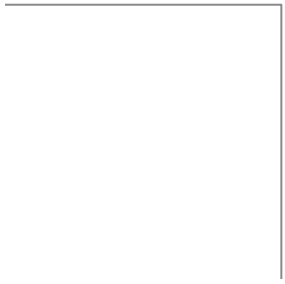
· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ımunity supports for their students who need them.




This school helps par
supports for their stu
Agree


ents find community
udents who need them.



ents find community
udents who need them.

Summary of The following is a problem in the neighborhood where this school is located: garbage, litter

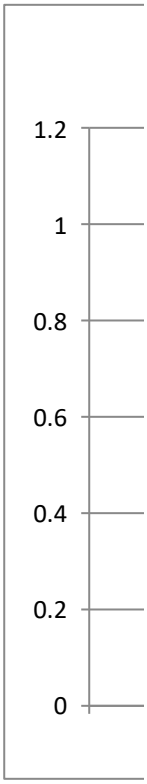
Categorical Summary

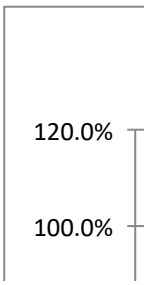
| Sample Size | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 1 of 1 | 2 | 2 | 1 |

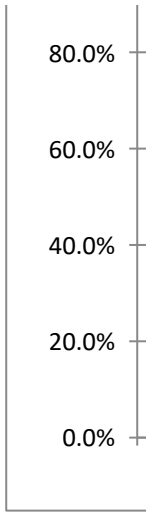
| Recode | The followi | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 2 | Disagree | 1 | 100.0% | 20.7% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | The followi | | The following is a problem in the n |
| 2 | Disagree | 1 | Disagree | 100.0% |



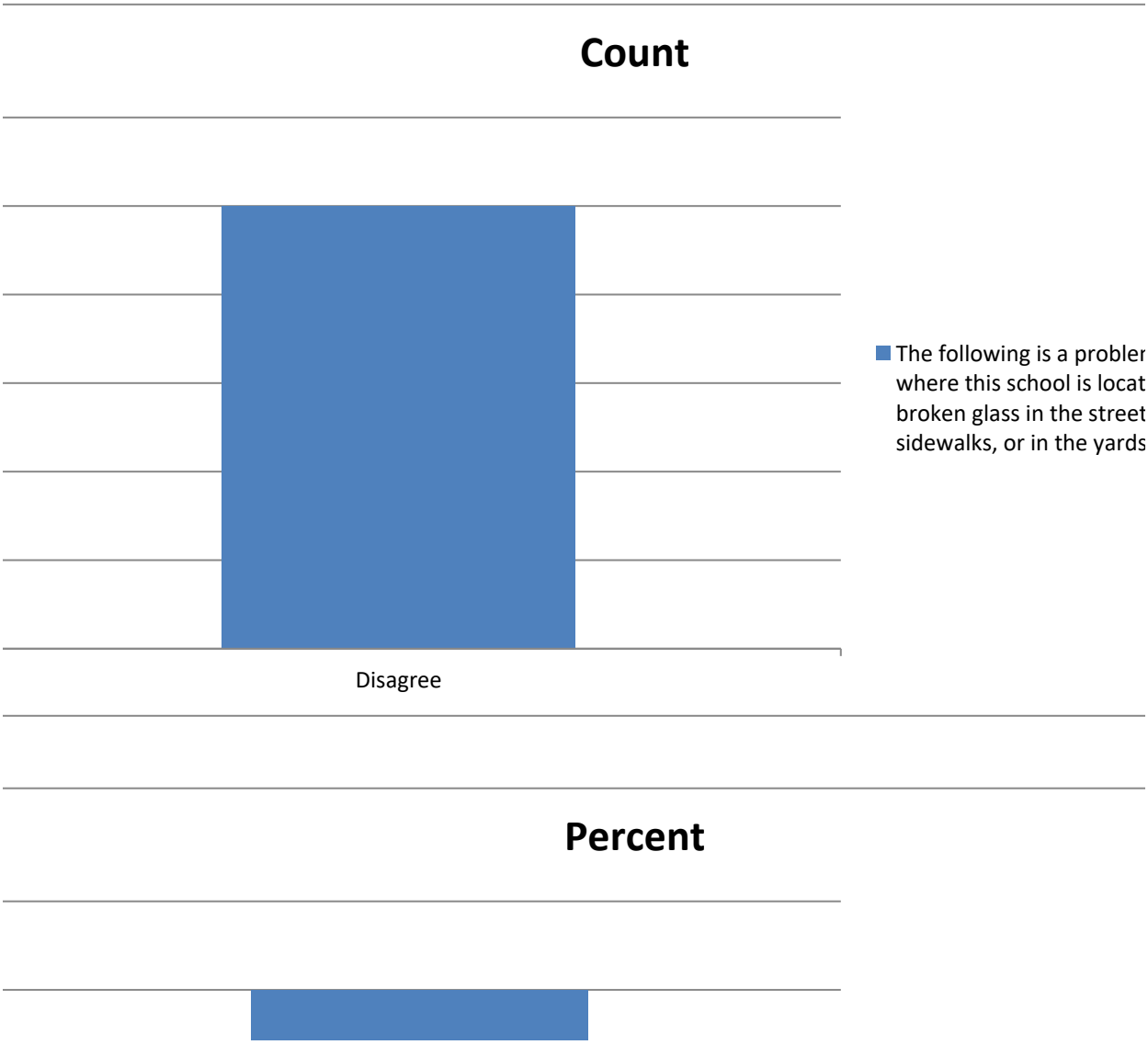



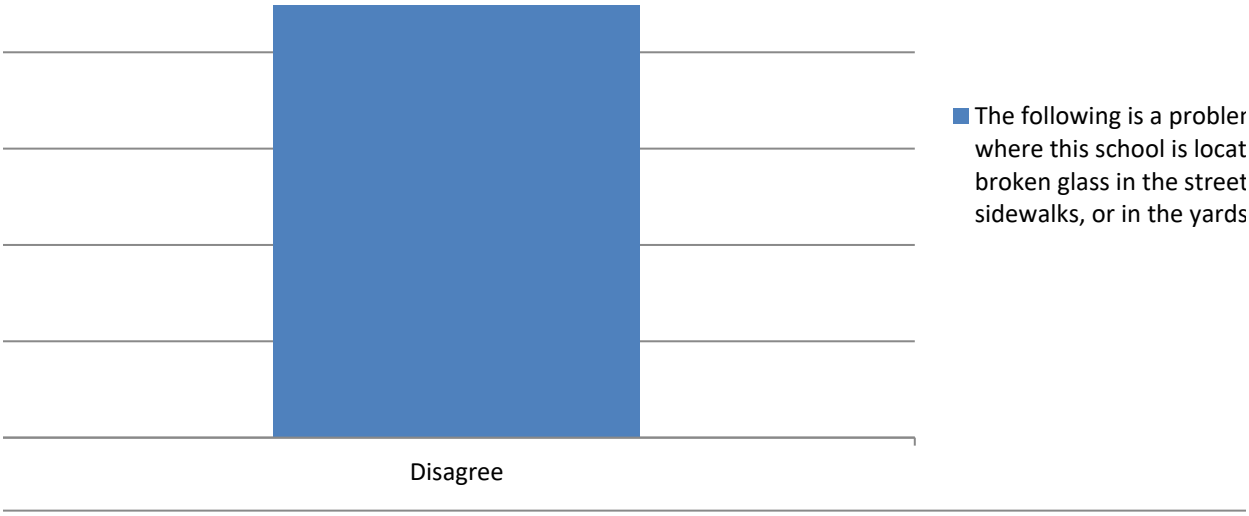

80.0%
60.0%
40.0%
20.0%
0.0%

r, or broken glass in the street or road, on the sidewalks, or in the yards.

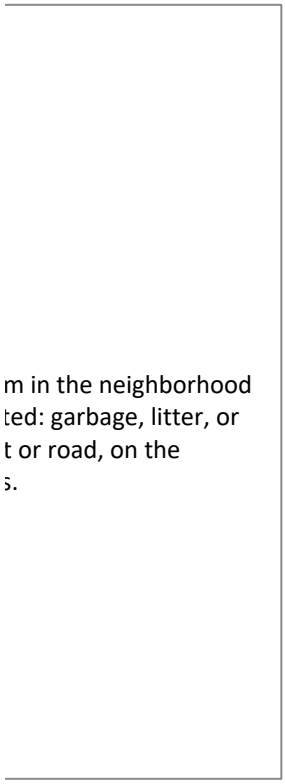
· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

neighborhood where this school is located: garbage, litter, or broken glass in the street or road, on the si

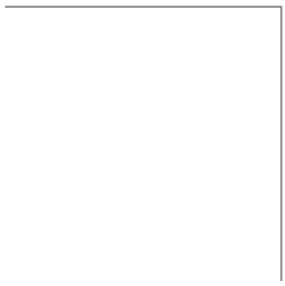



Disagree
The following is a probler
where this school is locat
broken glass in the street
sidewalks, or in the yards

idewalks, or in the yards.



m in the neighborhood
ted: garbage, litter, or
t or road, on the
s.



m in the neighborhood
ted: garbage, litter, or
t or road, on the
s.

Summary of At this school, there is a feeling of trust among the staff.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 46 of 46 | 4 |

| At this schc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 26.1% | 15.6% to 40.3% |
| Agree | 21 | 45.7% | 32.2% to 59.8% |
| Disagree | 10 | 21.7% | 12.3% to 35.6% |
| Strongly dis | 3 | 6.5% | 2.2% to 17.5% |

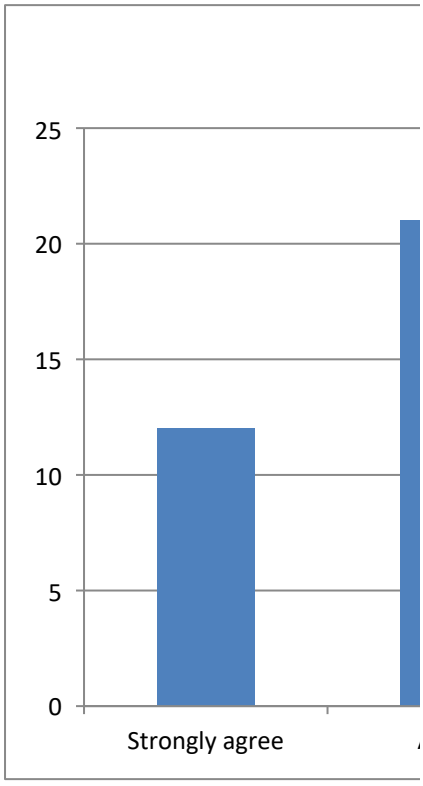
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

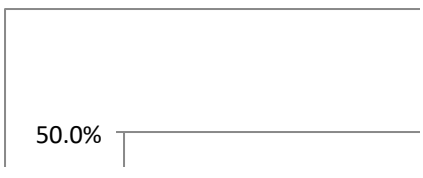
Count

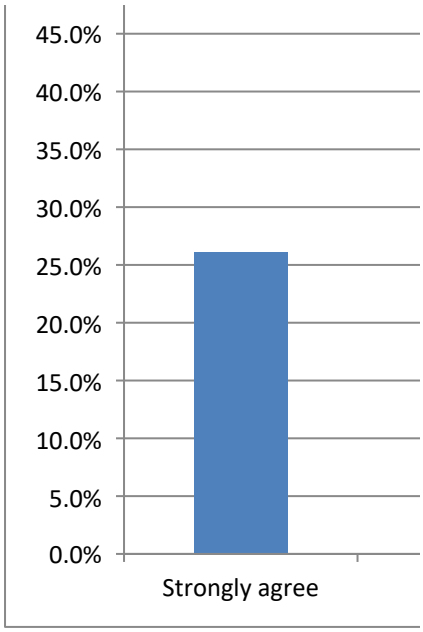
| | At this schc |
|---|---|
| Strongly ag | 12 |
| Agree | 21 |
| Disagree | 10 |
| Strongly dis | 3 |

Percent

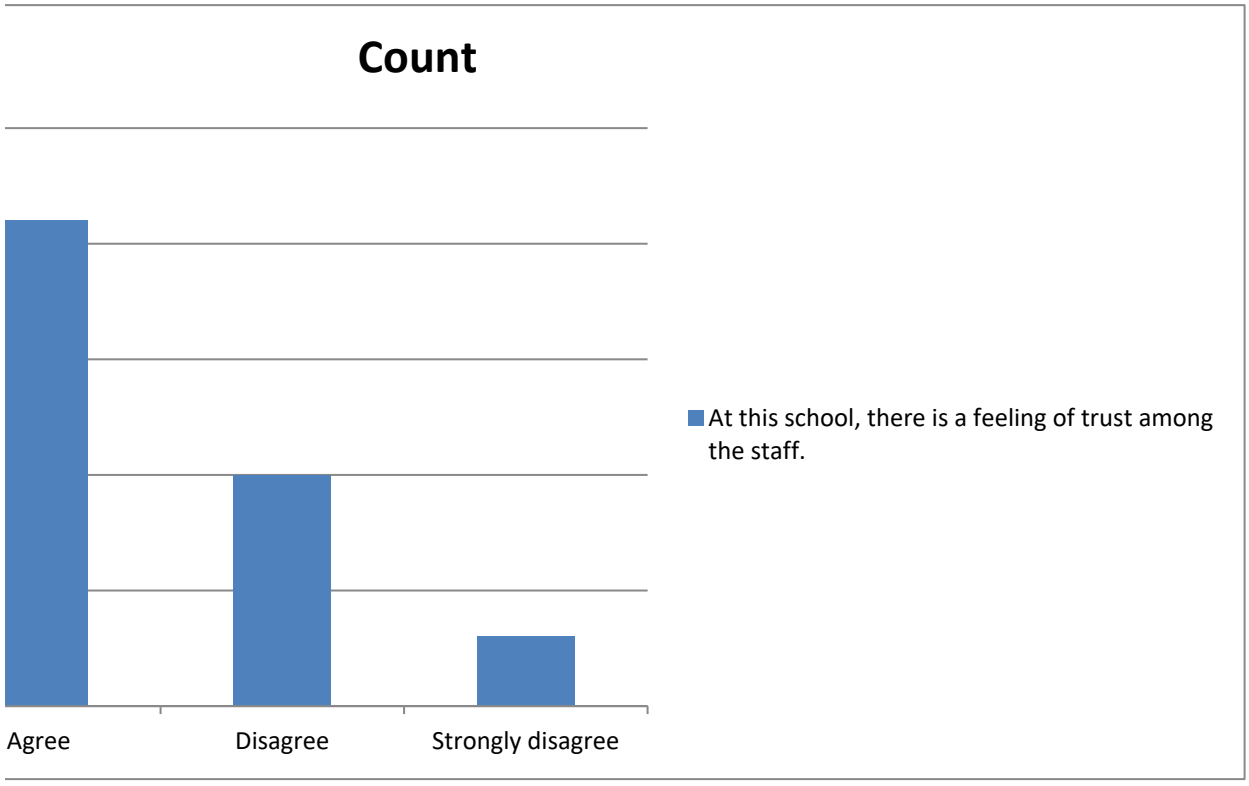
| | At this school, there is a feeling of trust among the staff. |
|---|---|
| Strongly ag | 26.1% |
| Agree | 45.7% |
| Disagree | 21.7% |
| Strongly dis | 6.5% |

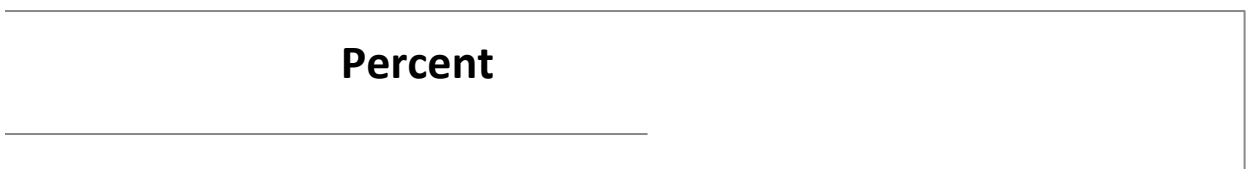


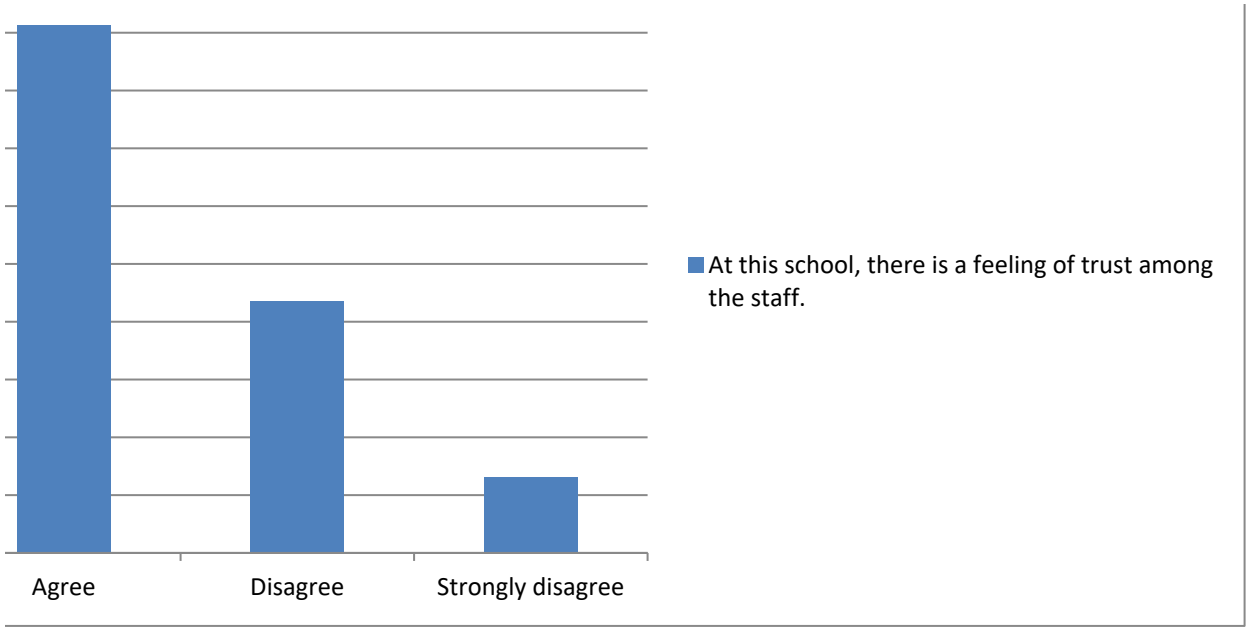




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
At this school, there is a feeling of trust among the staff.

Summary of I know the role of the School Resource Officer (SRO).

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 32 of 32 | 4 |

| I know the | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 6 | 18.8% | 8.9% to 35.3% |
| Agree | 15 | 46.9% | 30.9% to 63.6% |
| Disagree | 9 | 28.1% | 15.6% to 45.4% |
| Strongly dis | 2 | 6.3% | 1.7% to 20.1% |

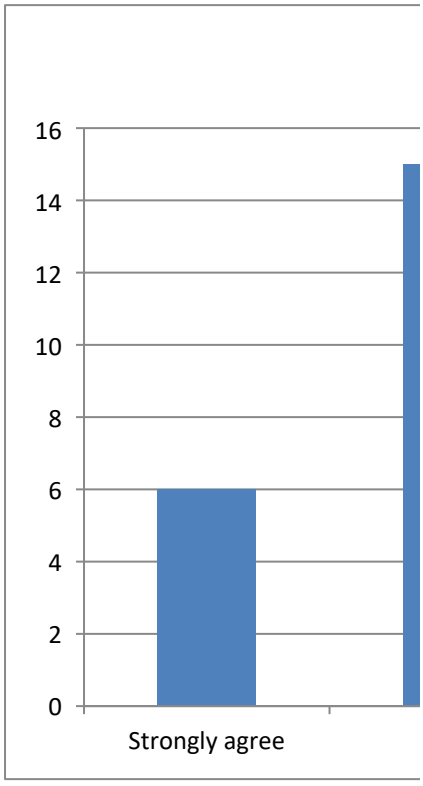
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

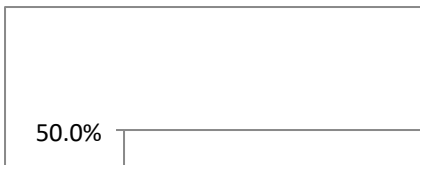
Count

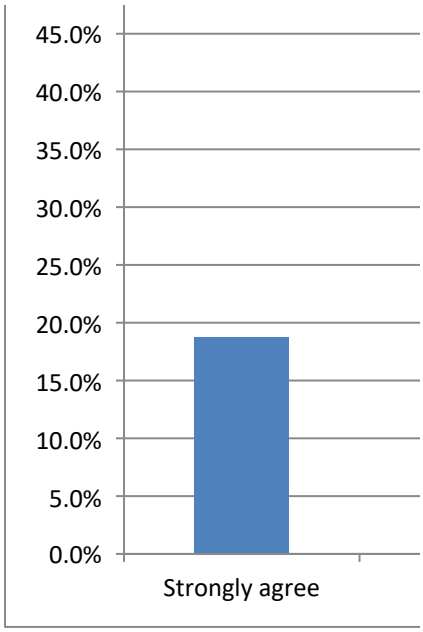
| I know the | |
|---|---|
| Strongly ag | 6 |
| Agree | 15 |
| Disagree | 9 |
| Strongly dis | 2 |

Percent

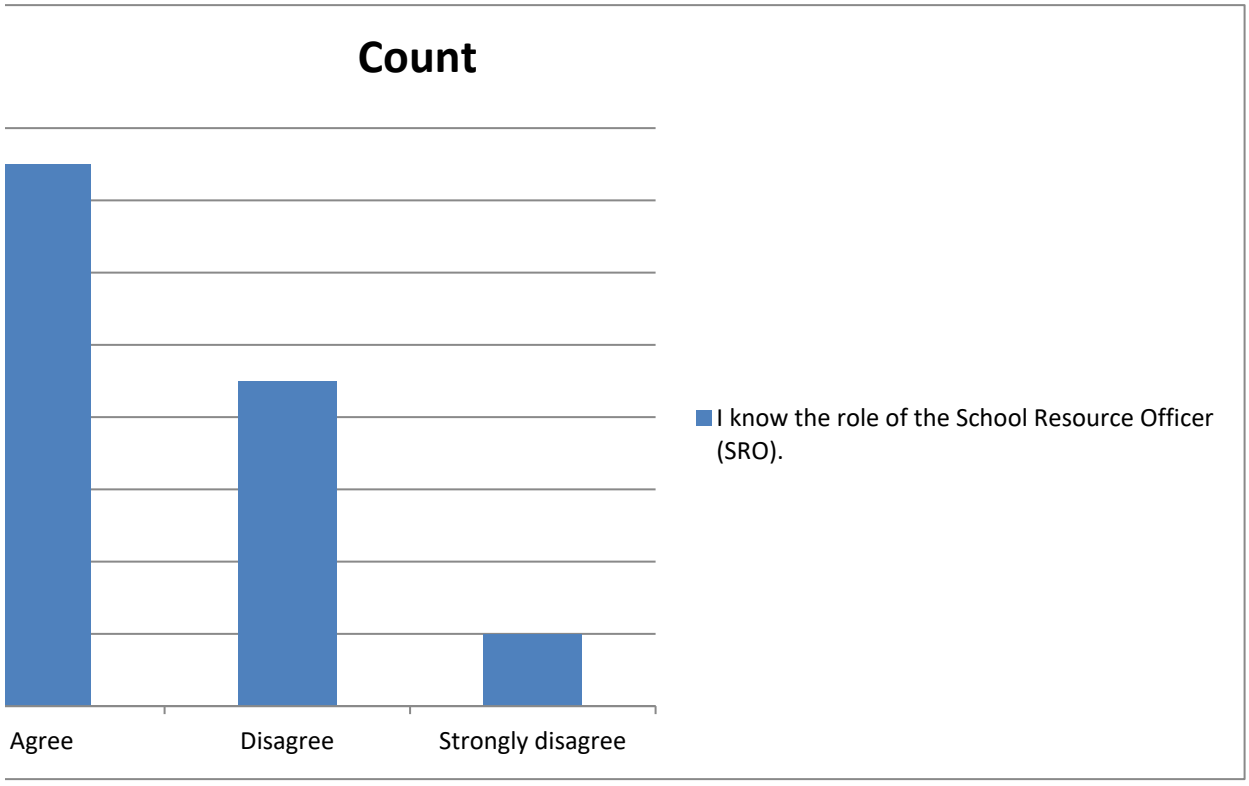
| | |
|---|---|
| Strongly ag | 18.8% |
| Agree | 46.9% |
| Disagree | 28.1% |
| Strongly dis | 6.3% |

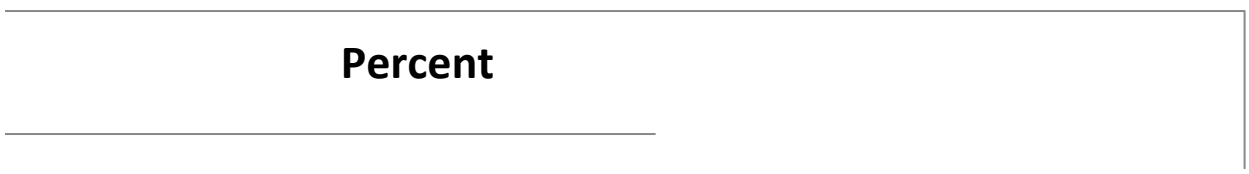


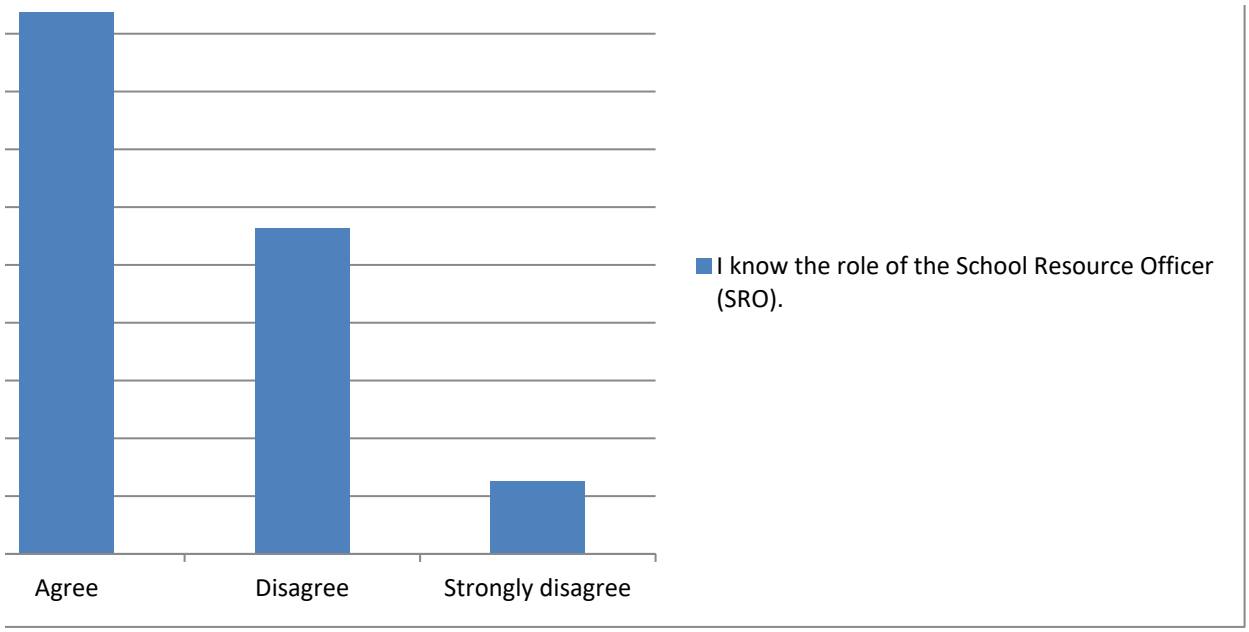




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I know the role of the School Resource Officer (SRO).

Summary of I feel welcome at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| I feel welcc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 16 | 47.1% | 31.5% to 63.3% |
| Agree | 15 | 44.1% | 28.9% to 60.5% |
| Disagree | 2 | 5.9% | 1.6% to 19.1% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

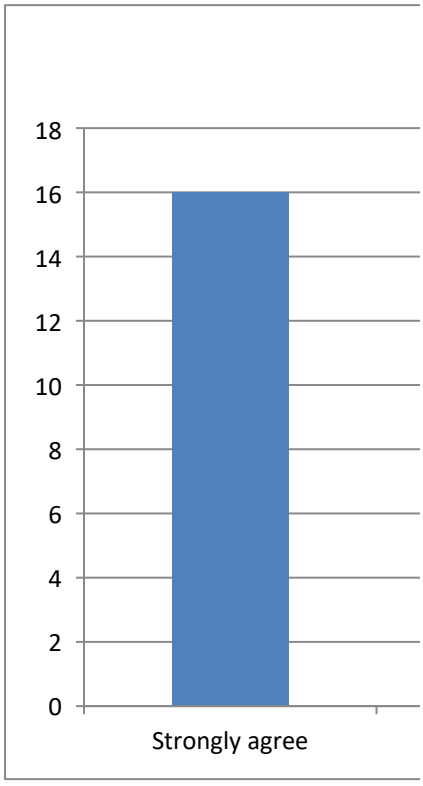
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

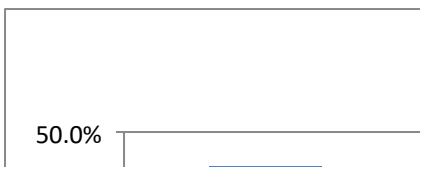
Count

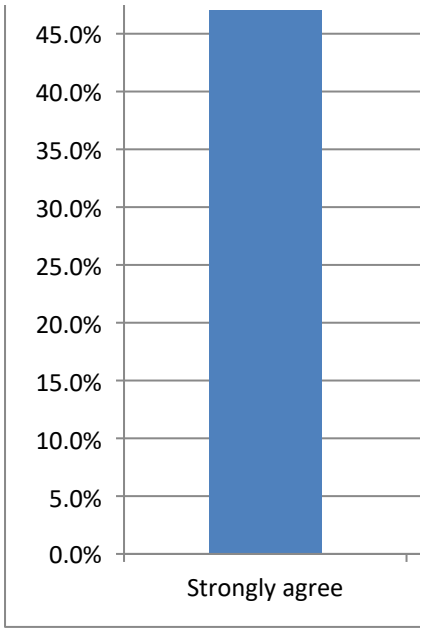
| | I feel welcc |
|---|---|
| Strongly ag | 16 |
| Agree | 15 |
| Disagree | 2 |
| Strongly dis | 1 |

Percent

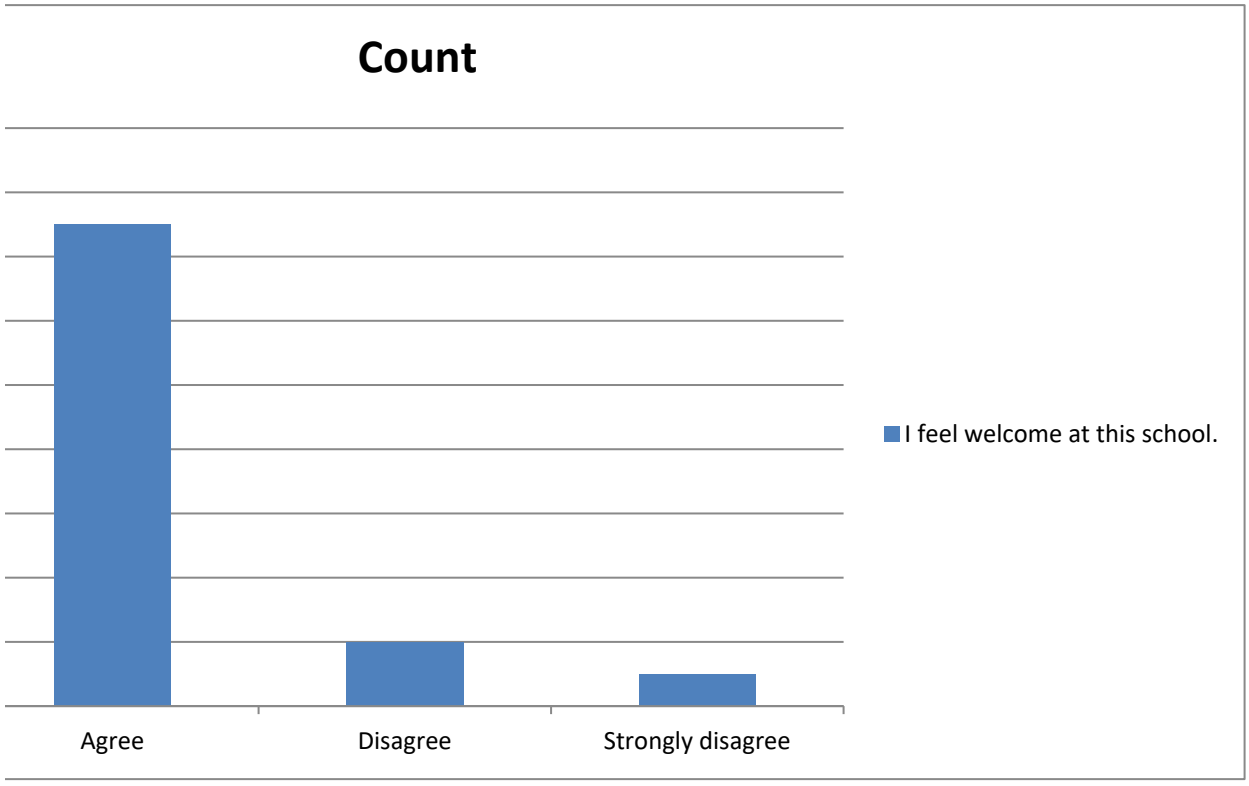
| | I feel welcome at this school. |
|---|---|
| Strongly ag | 47.1% |
| Agree | 44.1% |
| Disagree | 5.9% |
| Strongly dis | 2.9% |

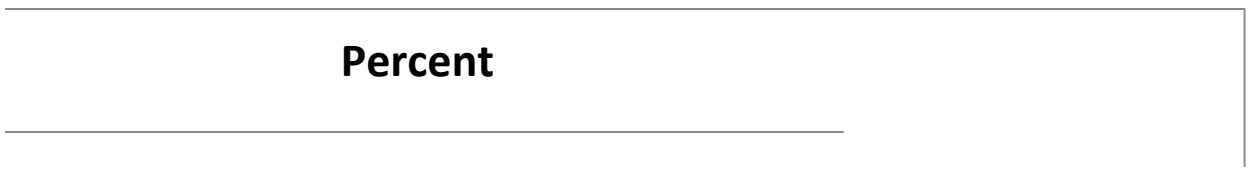


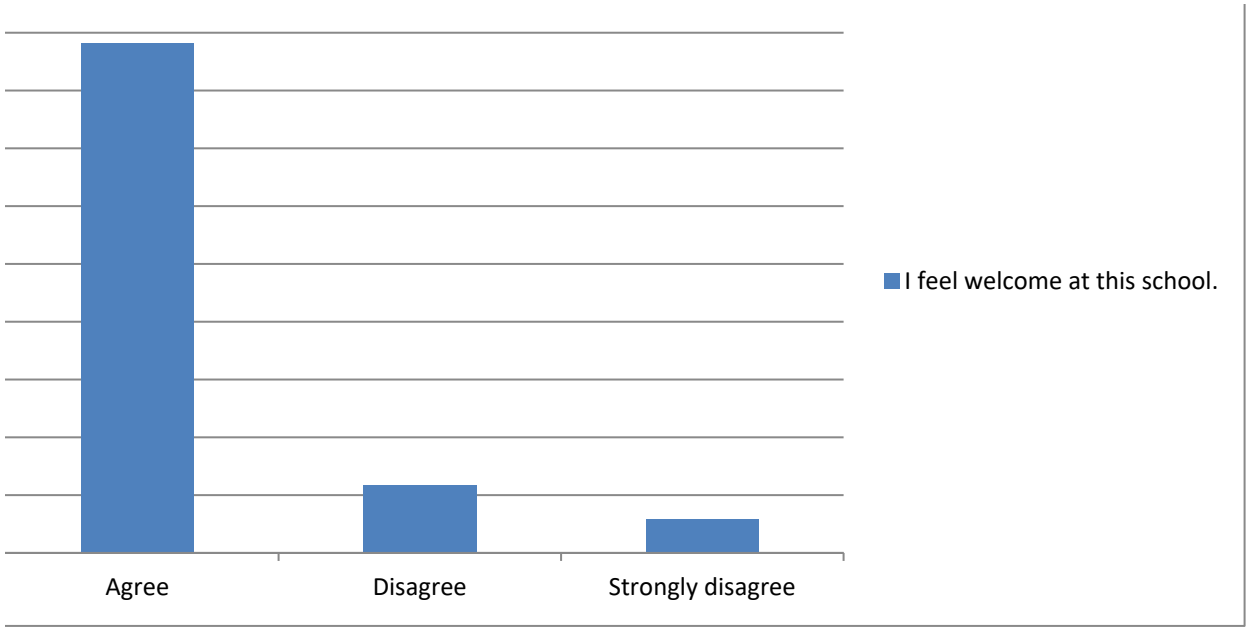




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




I feel welcome at this school.
Agree
Disagree
Strongly disagree

Summary of This school encourages me to be an active partner in educating my student.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 35.3% | 21.5% to 52.1% |
| Agree | 14 | 41.2% | 26.4% to 57.8% |
| Disagree | 6 | 17.6% | 8.3% to 33.5% |
| Strongly dis | 2 | 5.9% | 1.6% to 19.1% |

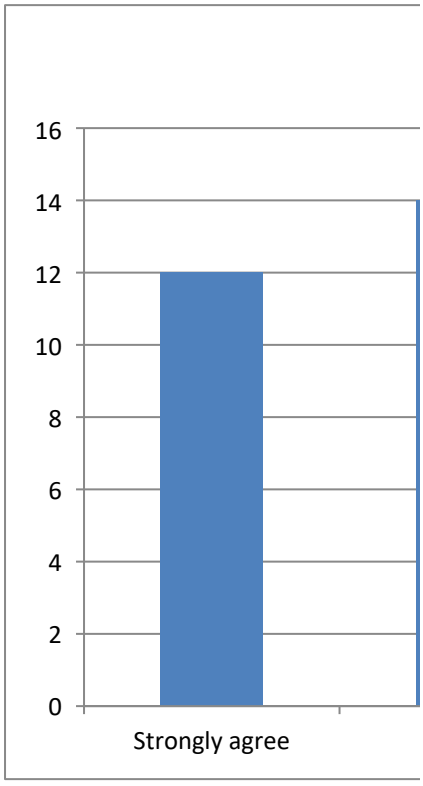
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

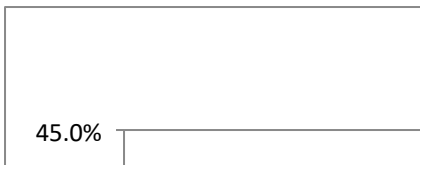
Count

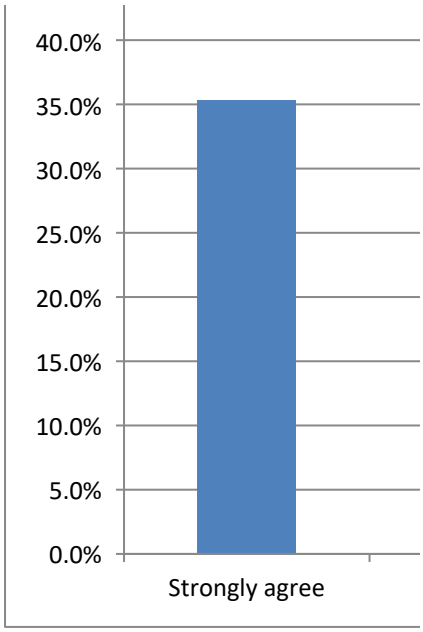
| This school | |
|---|---|
| Strongly ag | 12 |
| Agree | 14 |
| Disagree | 6 |
| Strongly dis | 2 |

Percent

| This school encourages me to be an active partner in edu | |
|---|---|
| Strongly ag | 35.3% |
| Agree | 41.2% |
| Disagree | 17.6% |
| Strongly dis | 5.9% |

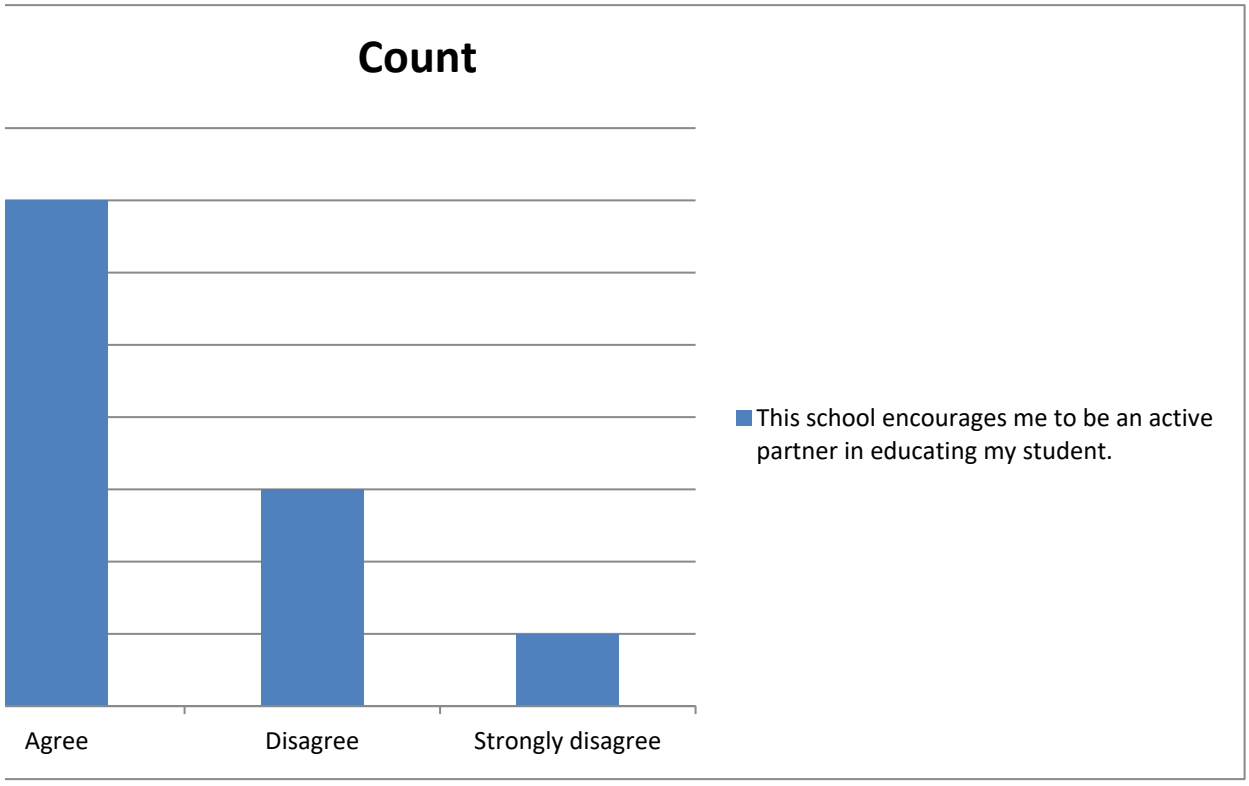


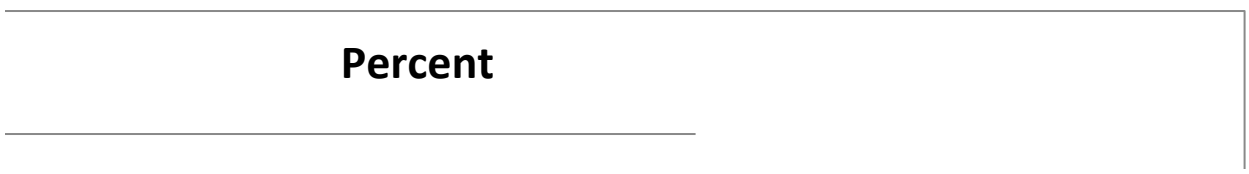



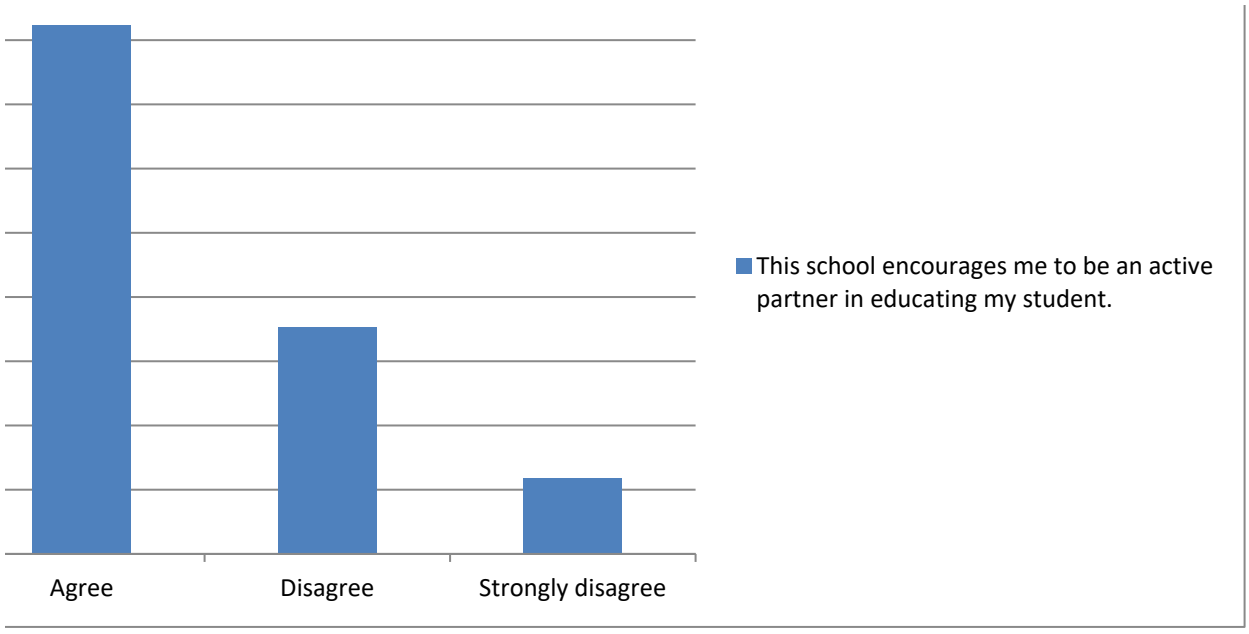

40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

cating my student.




Agree
Disagree
Strongly disagree
This school encourages me to be an active partner in educating my student.

Summary of I feel comfortable talking to an employee at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| I feel comf | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 15 | 44.1% | 28.9% to 60.5% |
| Agree | 15 | 44.1% | 28.9% to 60.5% |
| Disagree | 3 | 8.8% | 3.0% to 23.0% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

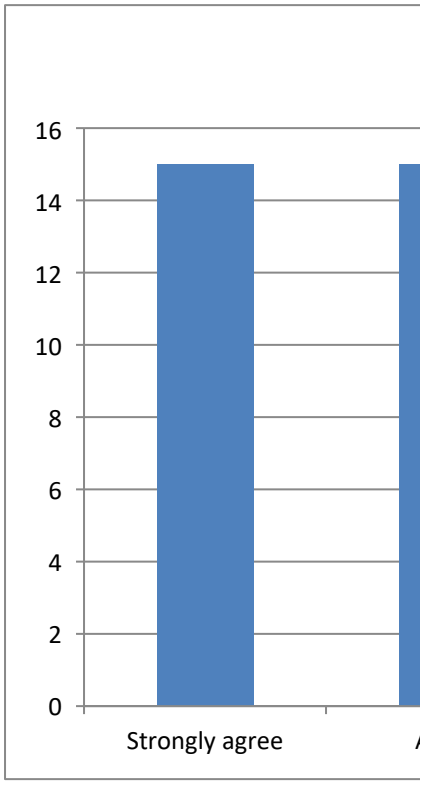
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

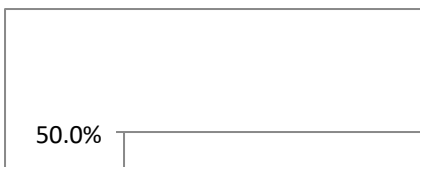
Count

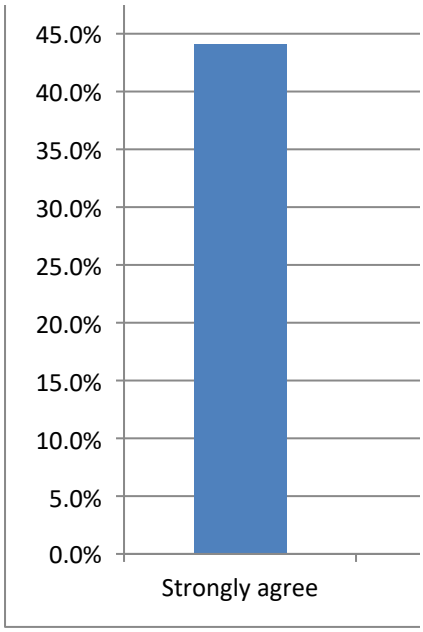
| | I feel comf |
|---|---|
| Strongly ag | 15 |
| Agree | 15 |
| Disagree | 3 |
| Strongly dis | 1 |

Percent

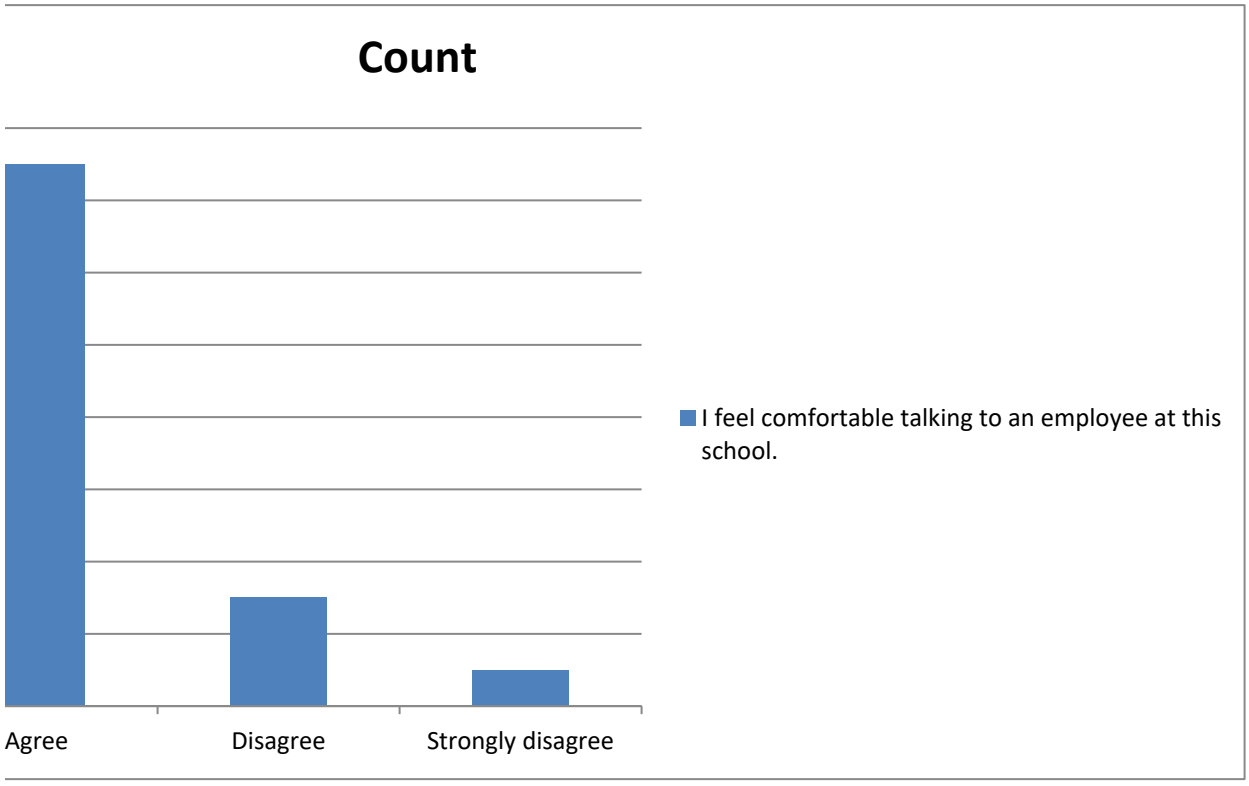
| | I feel comfortable talking to an employee at this school. |
|---|---|
| Strongly ag | 44.1% |
| Agree | 44.1% |
| Disagree | 8.8% |
| Strongly dis | 2.9% |

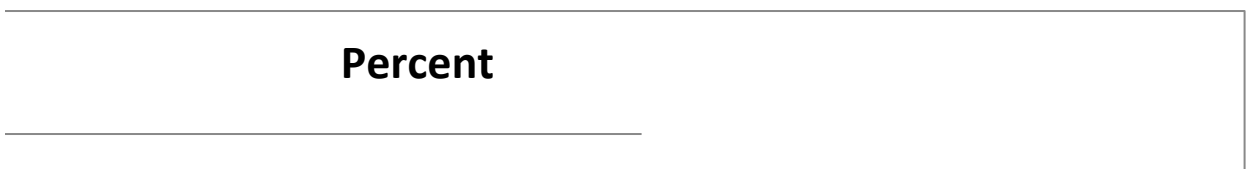


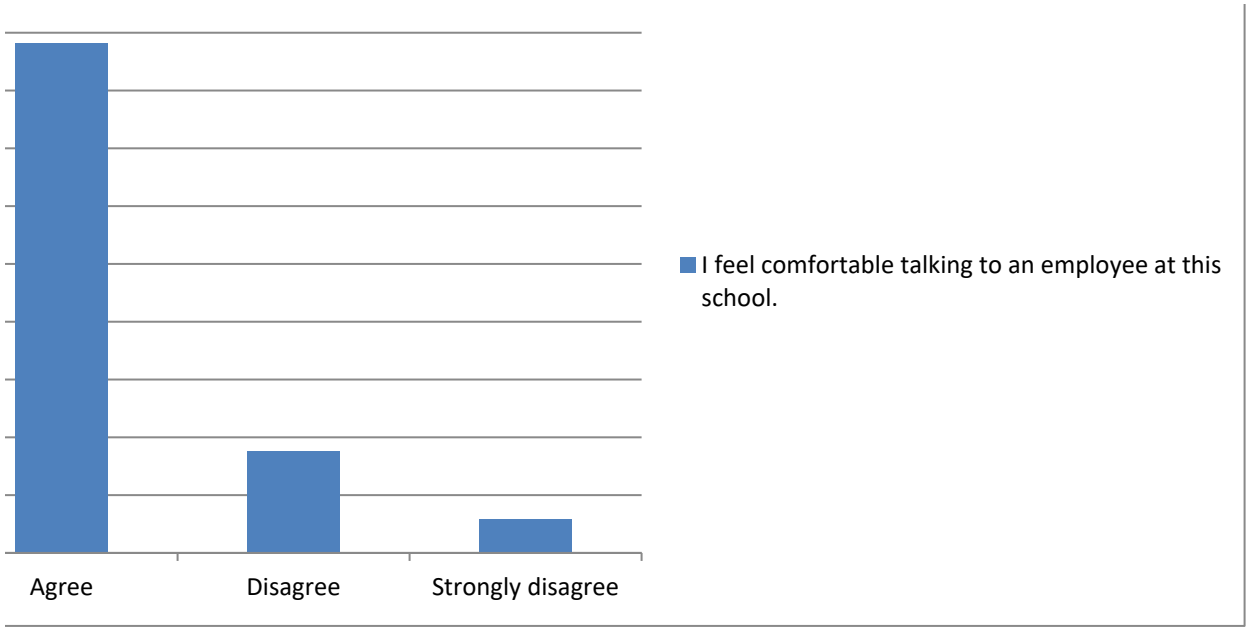




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
I feel comfortable talking to an employee at this school.

Summary of Attending school every day is important for my student to do well in their classes.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| Attending s | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 20 | 58.8% | 42.2% to 73.6% |
| Agree | 10 | 29.4% | 16.8% to 46.2% |
| Disagree | 3 | 8.8% | 3.0% to 23.0% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

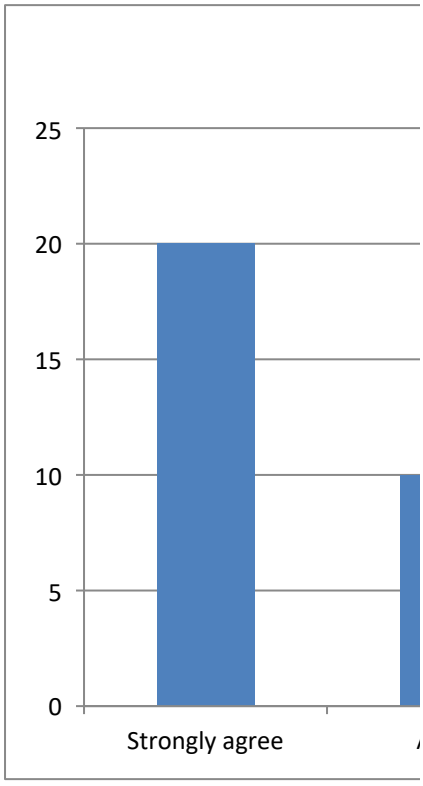
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

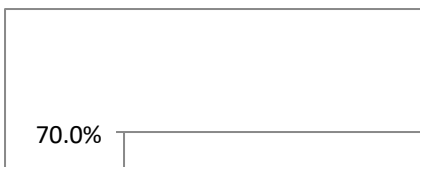
Count

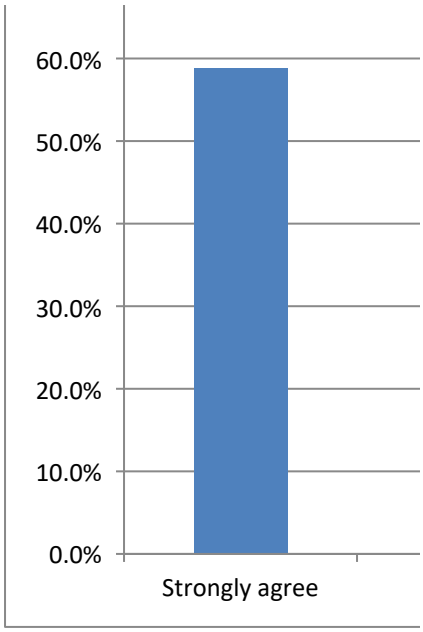
| Attending s | |
|---|---|
| Strongly ag | 20 |
| Agree | 10 |
| Disagree | 3 |
| Strongly dis | 1 |

Percent

| | Attending school every day is important for my student to |
|---|---|
| Strongly ag | 58.8% |
| Agree | 29.4% |
| Disagree | 8.8% |
| Strongly dis | 2.9% |

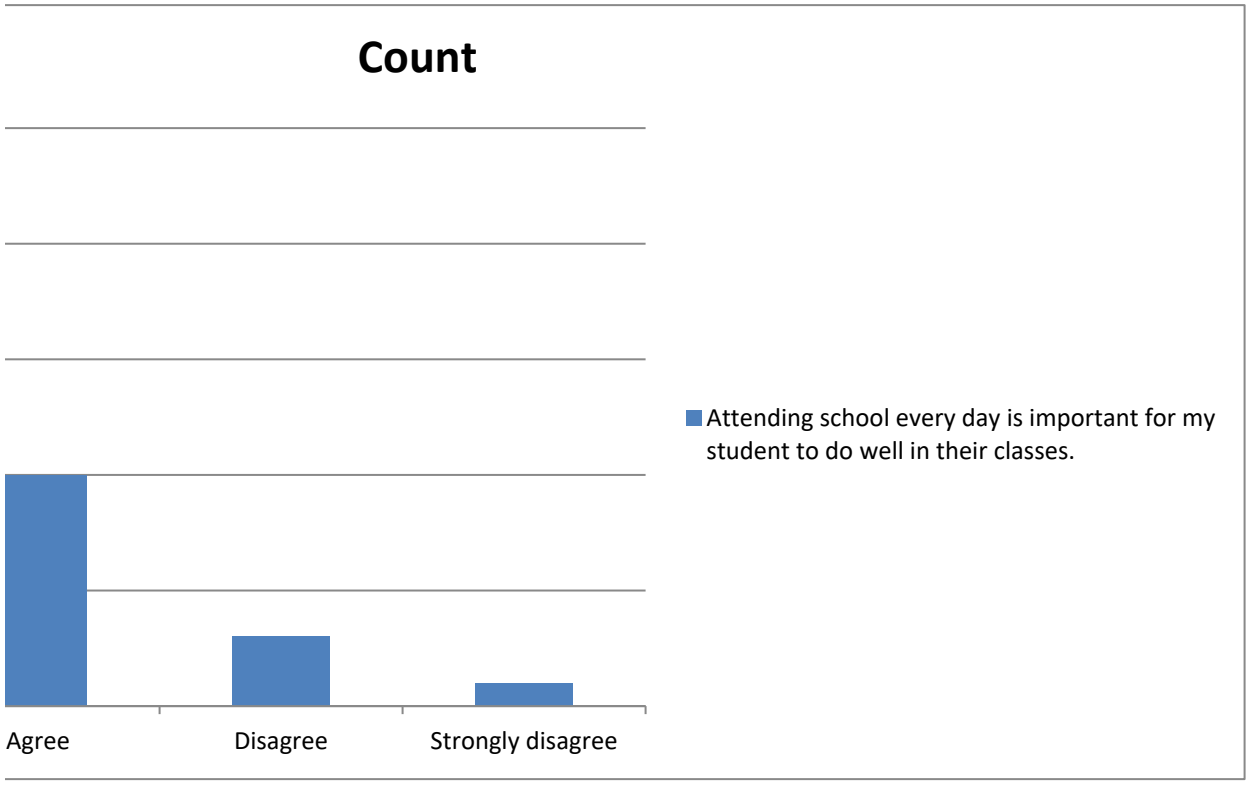


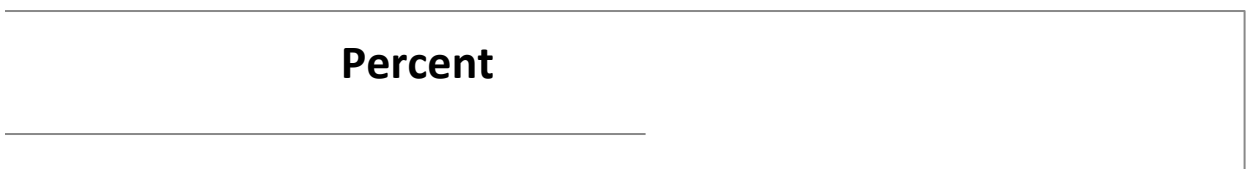



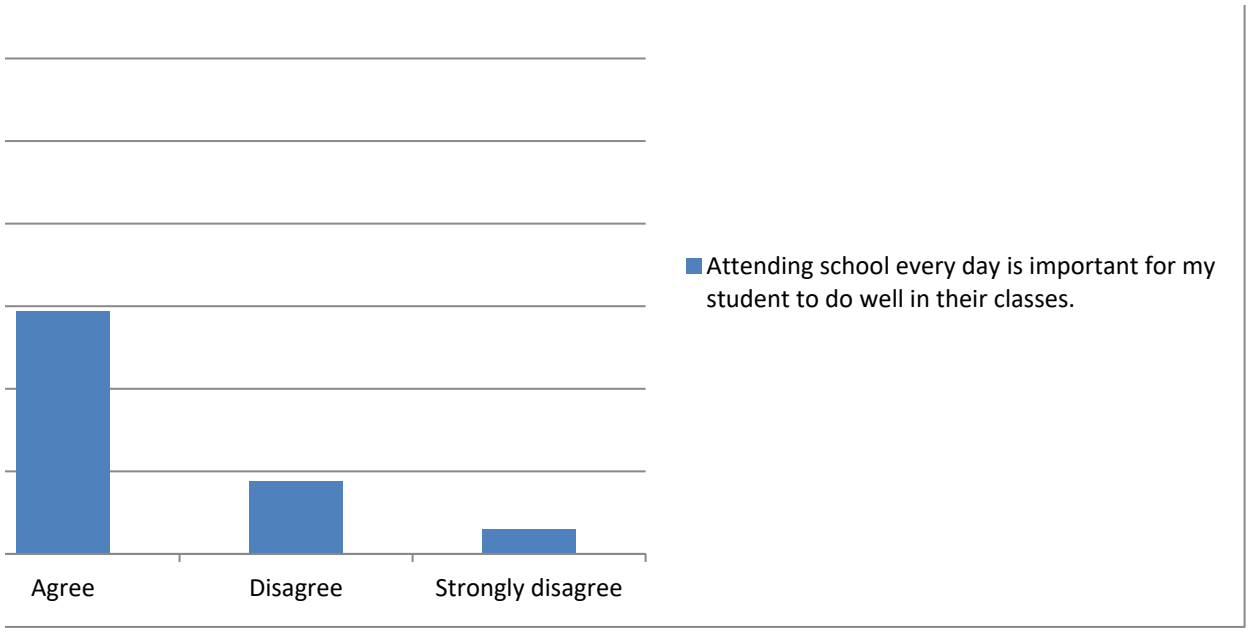

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

o do well in their classes.




Attending school every day is important for my student to do well in their classes.
Agree
Disagree
Strongly disagree

Summary of Community perception of this school is positive.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| Community | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 32.4% | 19.1% to 49.2% |
| Agree | 12 | 35.3% | 21.5% to 52.1% |
| Disagree | 7 | 20.6% | 10.3% to 36.8% |
| Strongly dis | 4 | 11.8% | 4.7% to 26.6% |

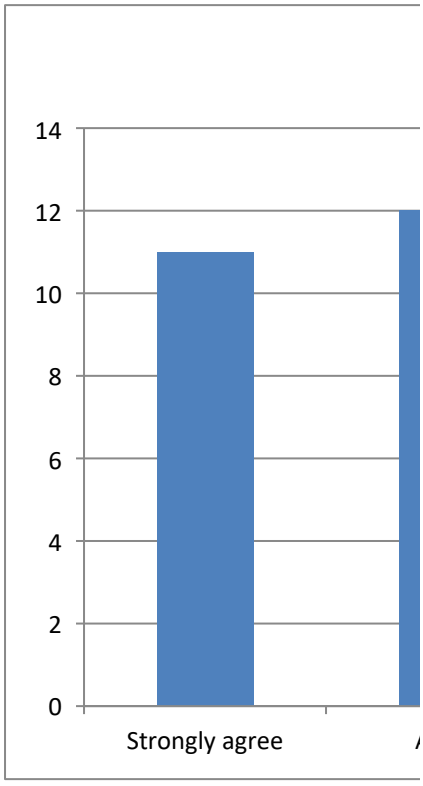
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

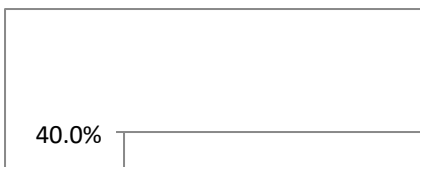
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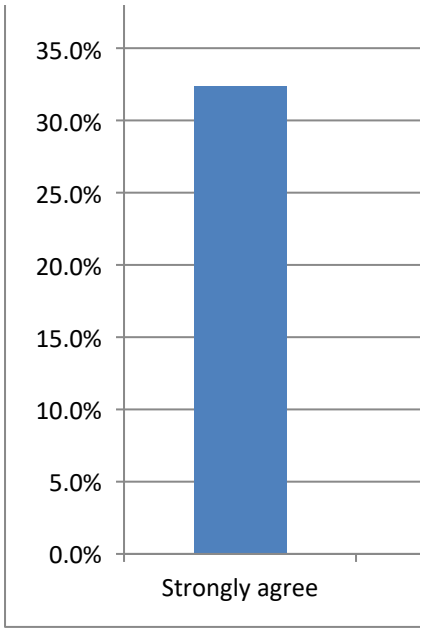
| Community | |
|---|---|
| Strongly ag | 11 |
| Agree | 12 |
| Disagree | 7 |
| Strongly dis | 4 |

Percent

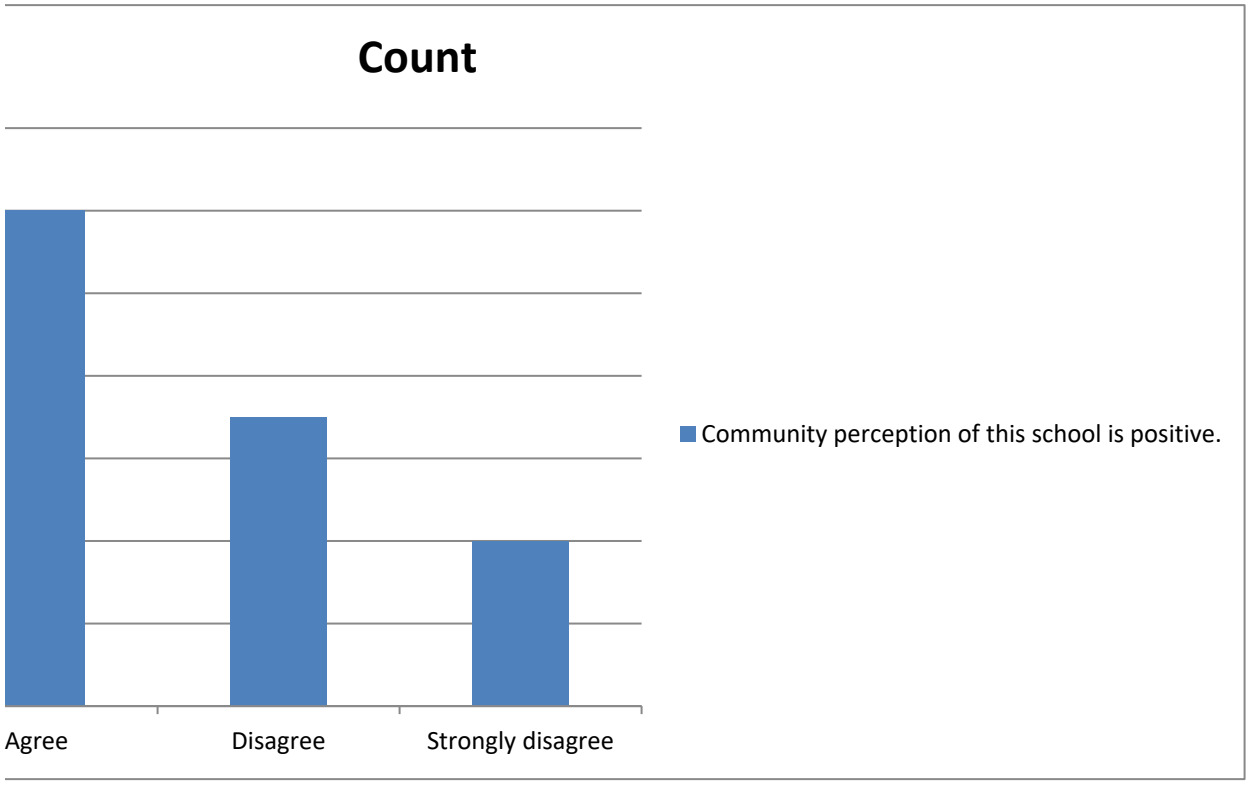
| | |
|---|---|
| Strongly ag | 32.4% |
| Agree | 35.3% |
| Disagree | 20.6% |
| Strongly dis | 11.8% |

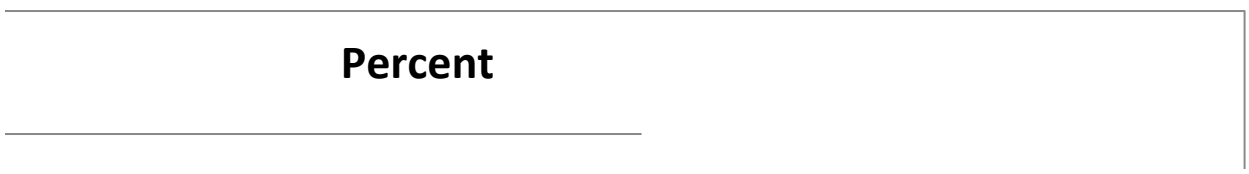


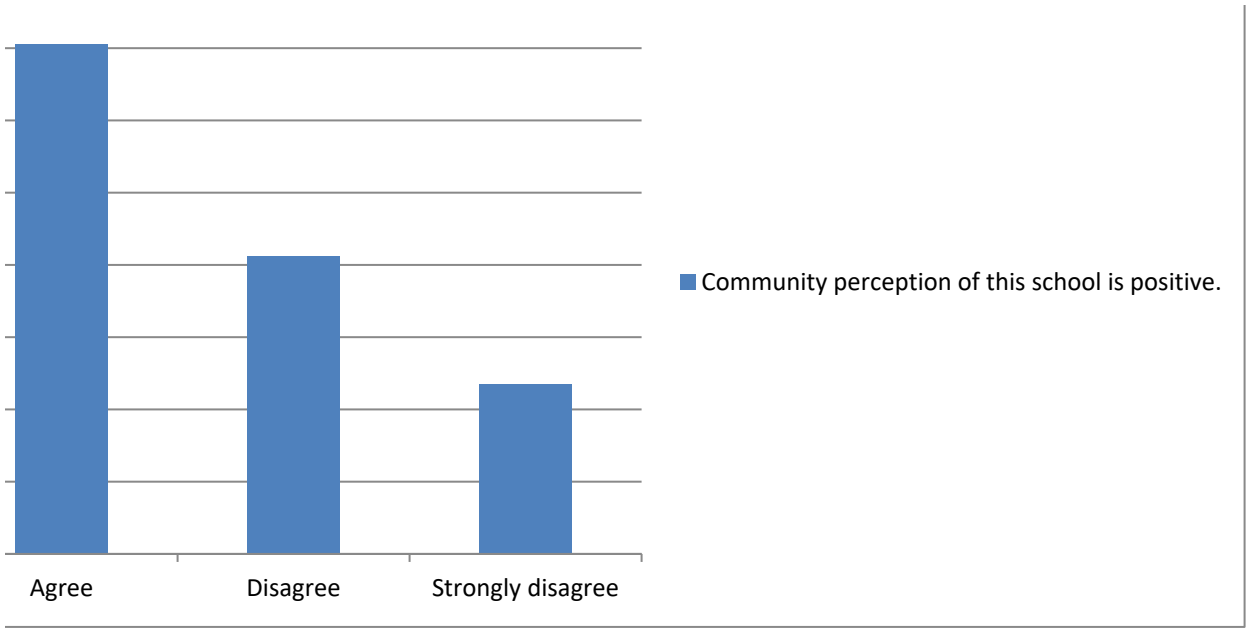




35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
Community perception of this school is positive.

Summary of This school or local education agency (district/charter) provides training in safety procedur

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 8 | 23.5% | 12.4% to 40.0% |
| Agree | 18 | 52.9% | 36.7% to 68.5% |
| Disagree | 1 | 2.9% | 0.5% to 14.9% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |
| I don't kno | 6 | 17.6% | 8.3% to 33.5% |

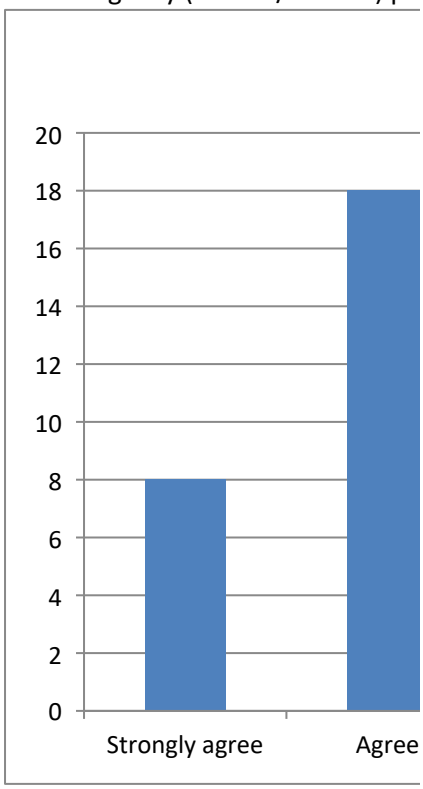
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

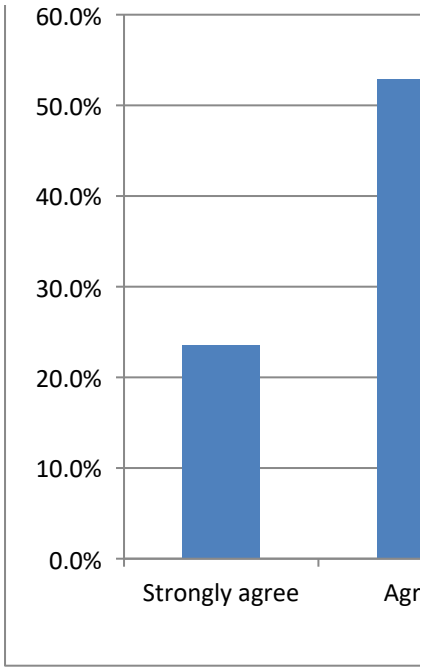
| This school | |
|---|---|
| Strongly ag | 8 |
| Agree | 18 |
| Disagree | 1 |
| Strongly dis | 1 |
| I don't kno | 6 |

Percent

| This school or local education agency (district/charter) pr | |
|---|---|
| Strongly ag | 23.5% |
| Agree | 52.9% |
| Disagree | 2.9% |
| Strongly dis | 2.9% |
| I don't kno | 17.6% |



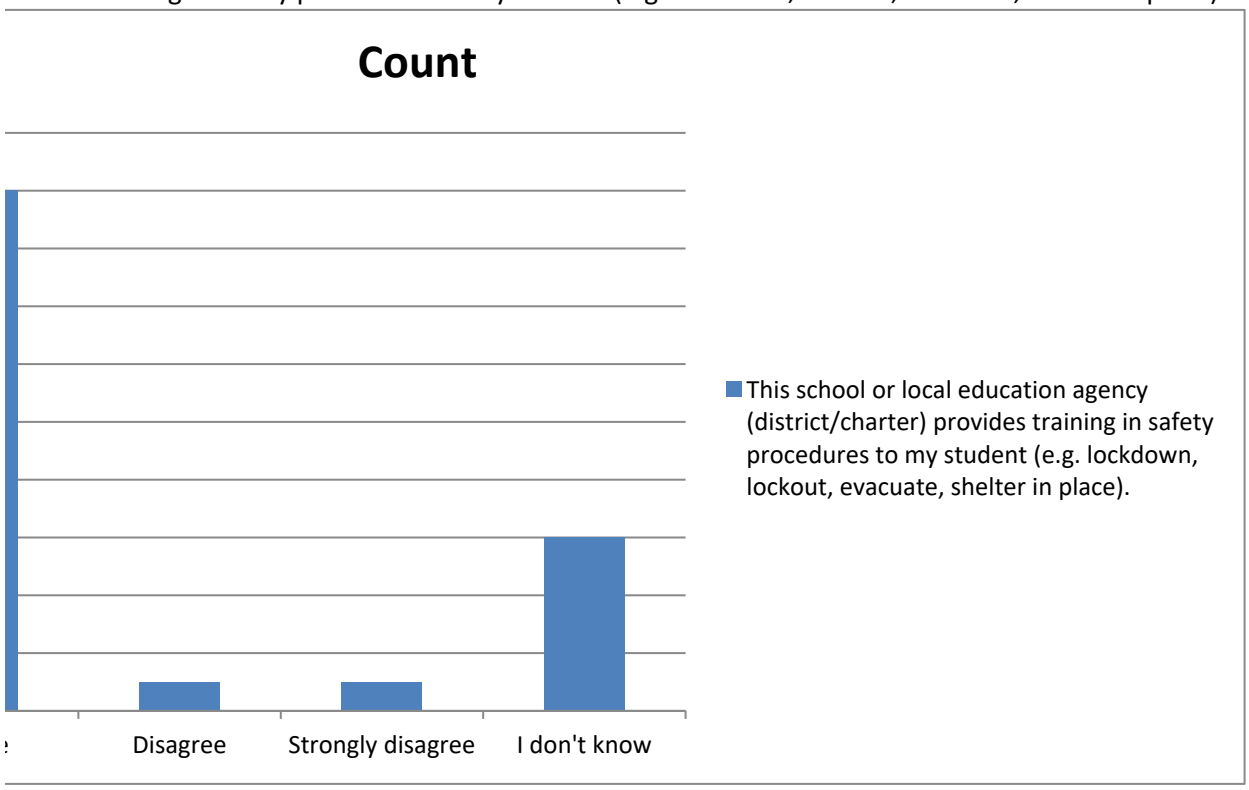




60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree
Agr

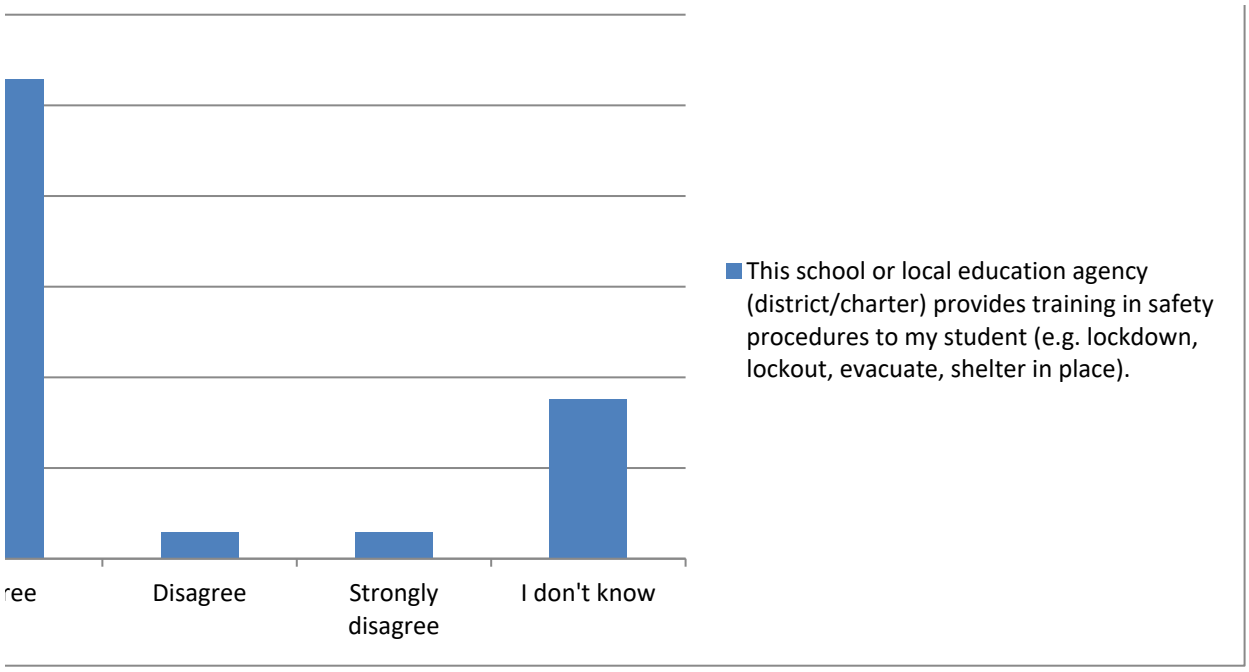
es to my student (e.g. lockdown, lockout, evacuate, shelter in place).

Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ovides training in safety procedures to my student (e.g. lockdown, lockout, evacuate, shelter in place).







ree
Disagree
Strongly disagree
I don't know
This school or local education agency (district/charter) provides training in safety procedures to my student (e.g. lockdown, lockout, evacuate, shelter in place).

Summary of This school notifies parents or guardians effectively in the case of a school-wide emergency

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| This school | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 11 | 32.4% | 19.1% to 49.2% |
| Agree | 14 | 41.2% | 26.4% to 57.8% |
| Disagree | 4 | 11.8% | 4.7% to 26.6% |
| Strongly dis | 3 | 8.8% | 3.0% to 23.0% |
| I don't kno | 2 | 5.9% | 1.6% to 19.1% |

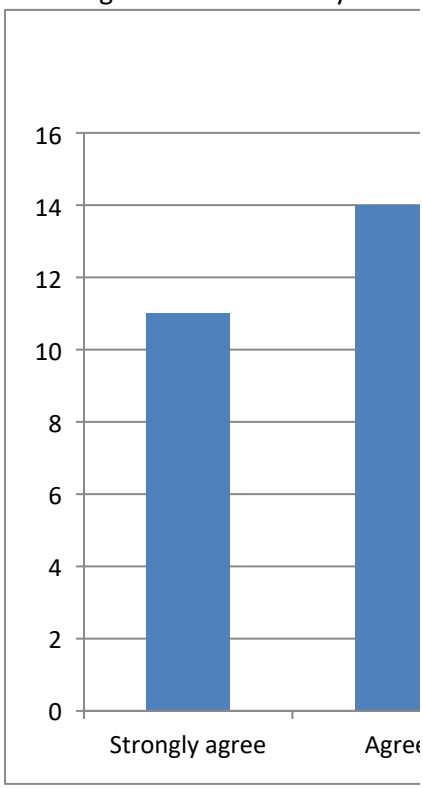
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

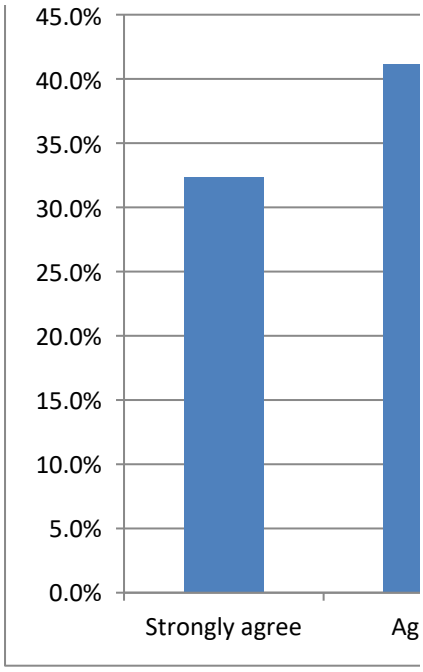
| | This school |
|---|---|
| Strongly ag | 11 |
| Agree | 14 |
| Disagree | 4 |
| Strongly dis | 3 |
| I don't kno | 2 |

Percent

| | This school notifies parents or guardians effectively in the |
|---|---|
| Strongly ag | 32.4% |
| Agree | 41.2% |
| Disagree | 11.8% |
| Strongly dis | 8.8% |
| I don't kno | 5.9% |



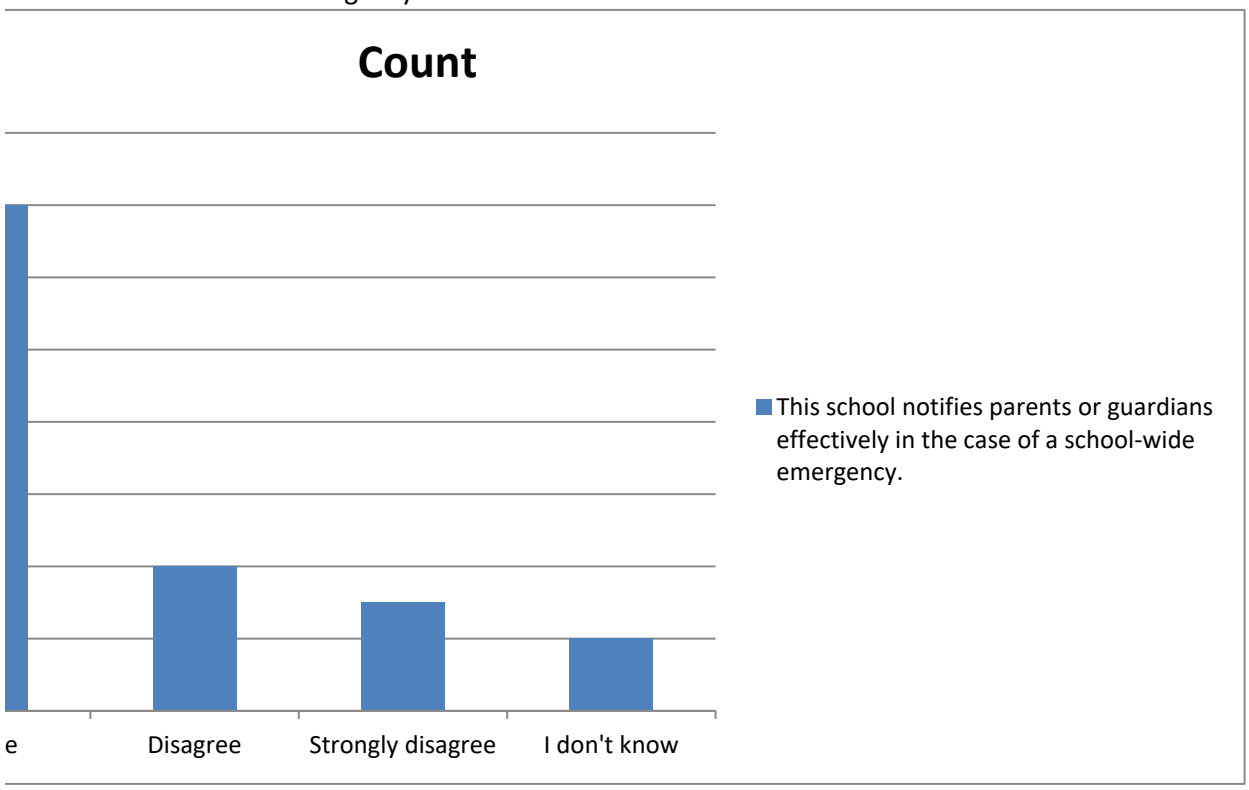




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Ag

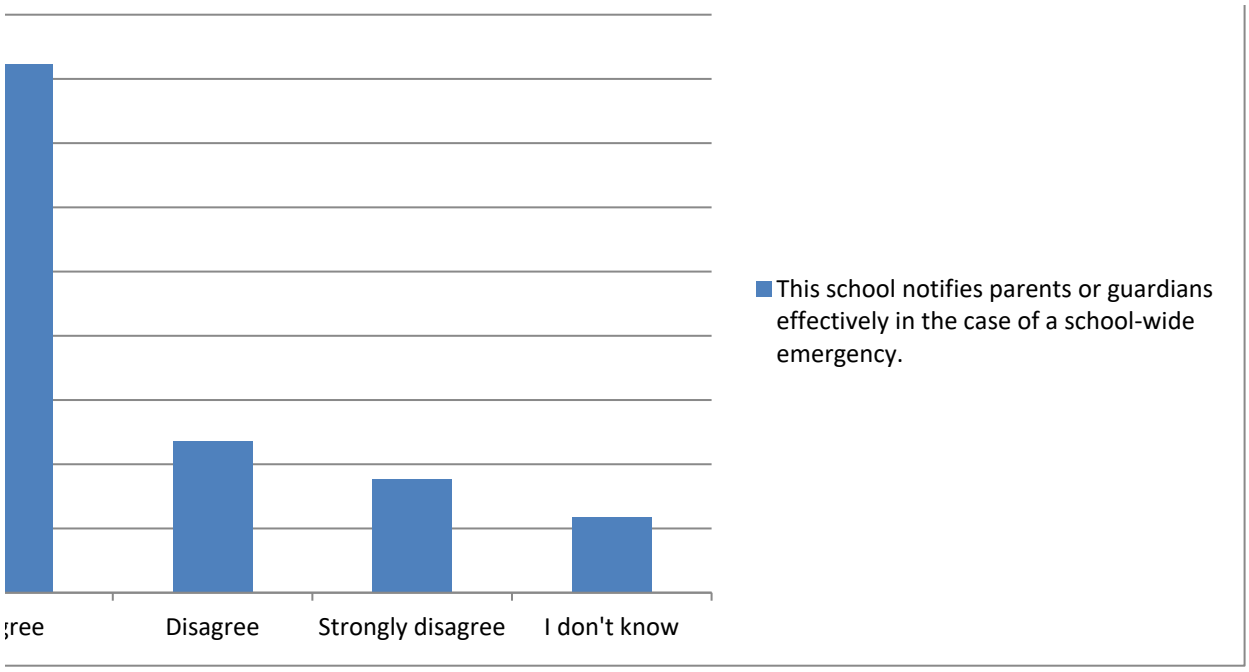
y.

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

e case of a school-wide emergency.







;ree
Disagree
Strongly disagree
I don't know
This school notifies parents or guardians effectively in the case of a school-wide emergency.

Summary of School rules are applied equally to all students.

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| School rule | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 26.5% | 14.6% to 43.1% |
| Agree | 8 | 23.5% | 12.4% to 40.0% |
| Disagree | 8 | 23.5% | 12.4% to 40.0% |
| Strongly dis | 7 | 20.6% | 10.3% to 36.8% |
| I don't kno | 2 | 5.9% | 1.6% to 19.1% |

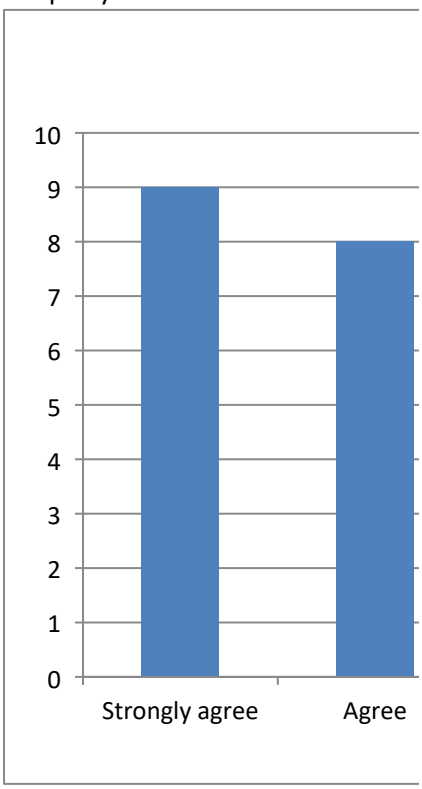
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

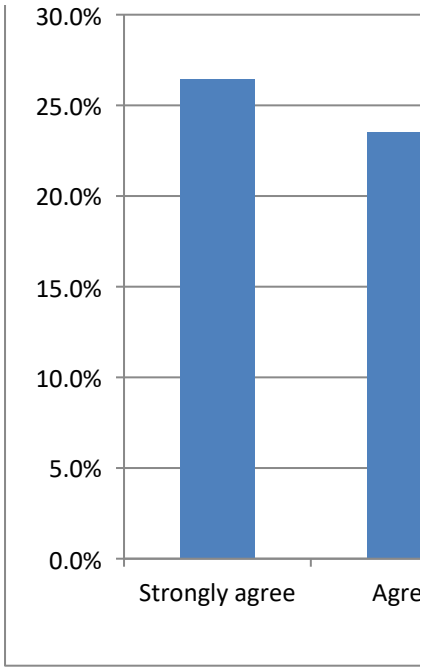
| School rule | |
|---|---|
| Strongly ag | 9 |
| Agree | 8 |
| Disagree | 8 |
| Strongly dis | 7 |
| I don't kno | 2 |

Percent

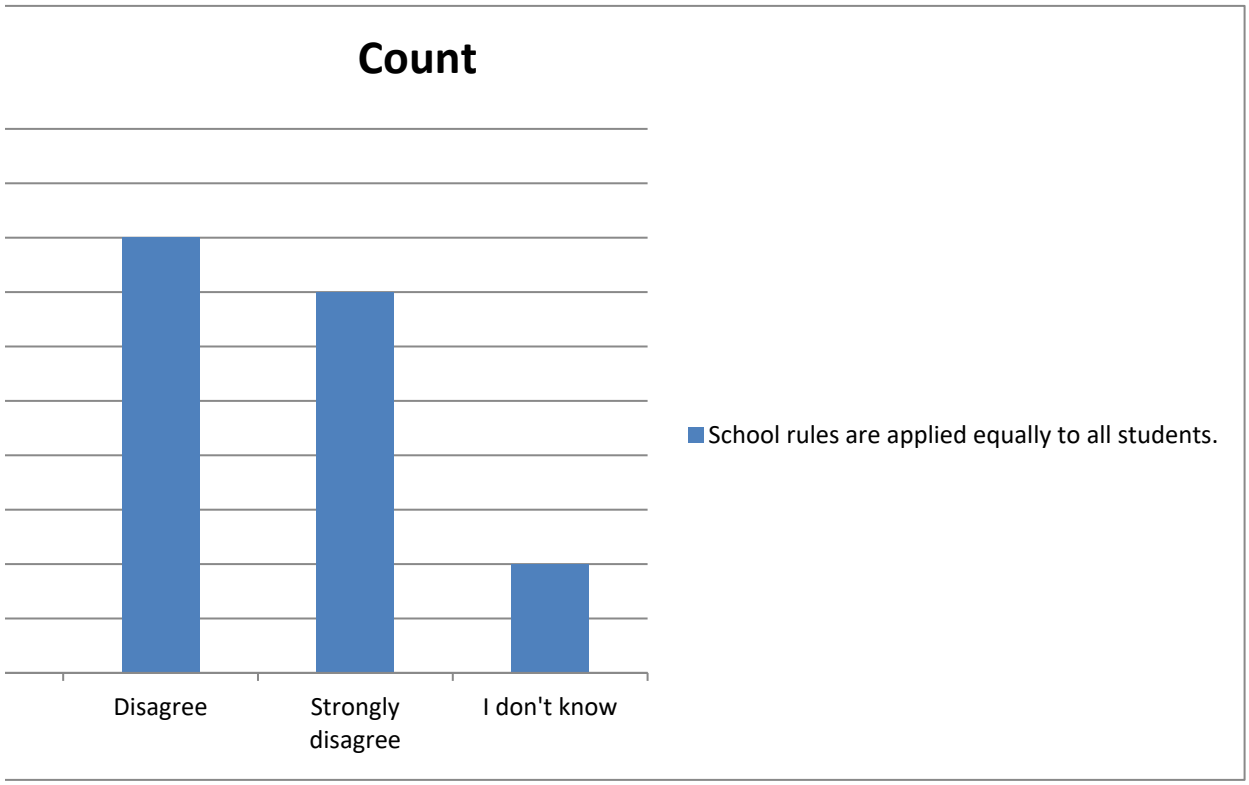
| | |
|---|---|
| Strongly ag | 26.5% |
| Agree | 23.5% |
| Disagree | 23.5% |
| Strongly dis | 20.6% |
| I don't kno | 5.9% |



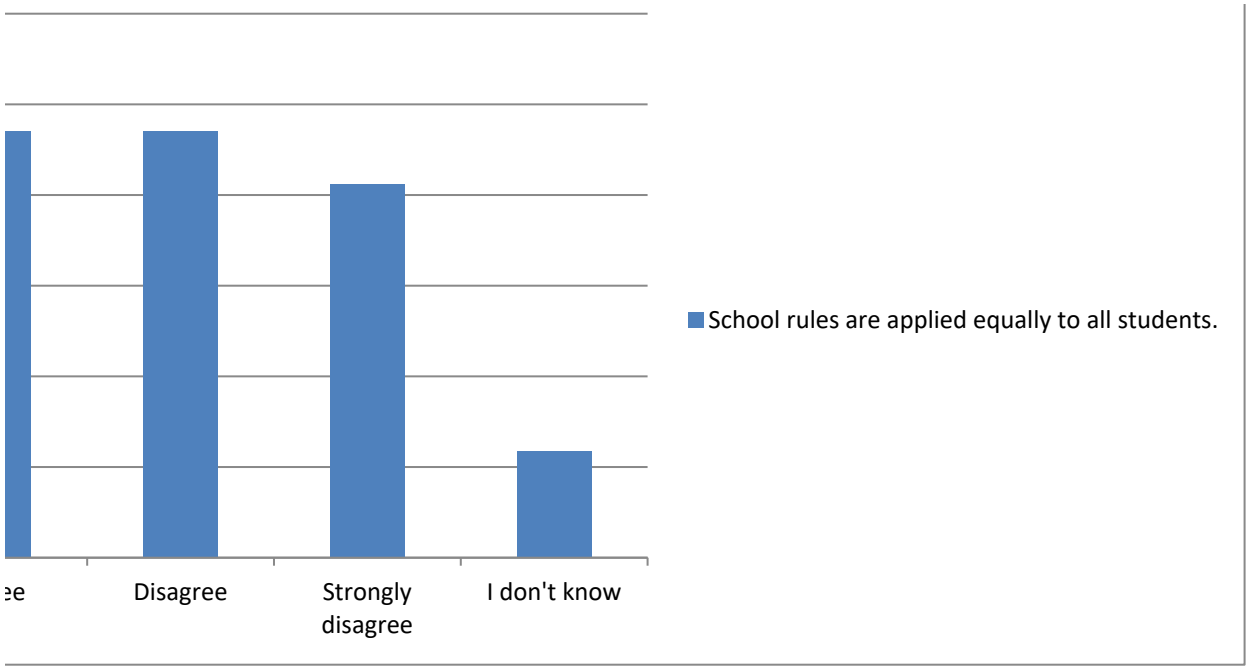




30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







ee
Disagree
Strongly disagree
I don't know
School rules are applied equally to all students.

Summary of Students are recognized for positive behaviors at their school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 5 |

| Students ar | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 10 | 29.4% | 16.8% to 46.2% |
| Agree | 11 | 32.4% | 19.1% to 49.2% |
| Disagree | 6 | 17.6% | 8.3% to 33.5% |
| Strongly dis | 2 | 5.9% | 1.6% to 19.1% |
| I don't kno | 5 | 14.7% | 6.4% to 30.1% |

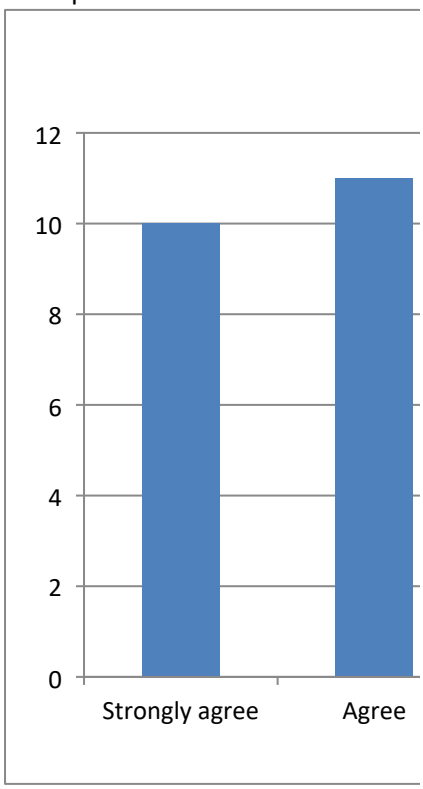
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

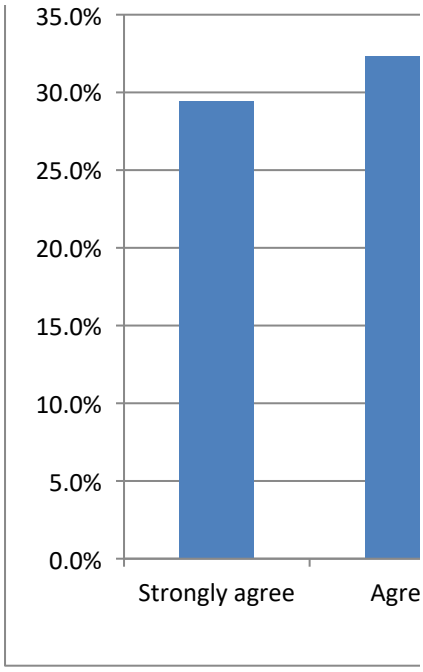
| | Students ar |
|---|---|
| Strongly ag | 10 |
| Agree | 11 |
| Disagree | 6 |
| Strongly dis | 2 |
| I don't kno | 5 |

Percent

| | Students are recognized for positive behaviors at their sch |
|---|---|
| Strongly ag | 29.4% |
| Agree | 32.4% |
| Disagree | 17.6% |
| Strongly dis | 5.9% |
| I don't kno | 14.7% |

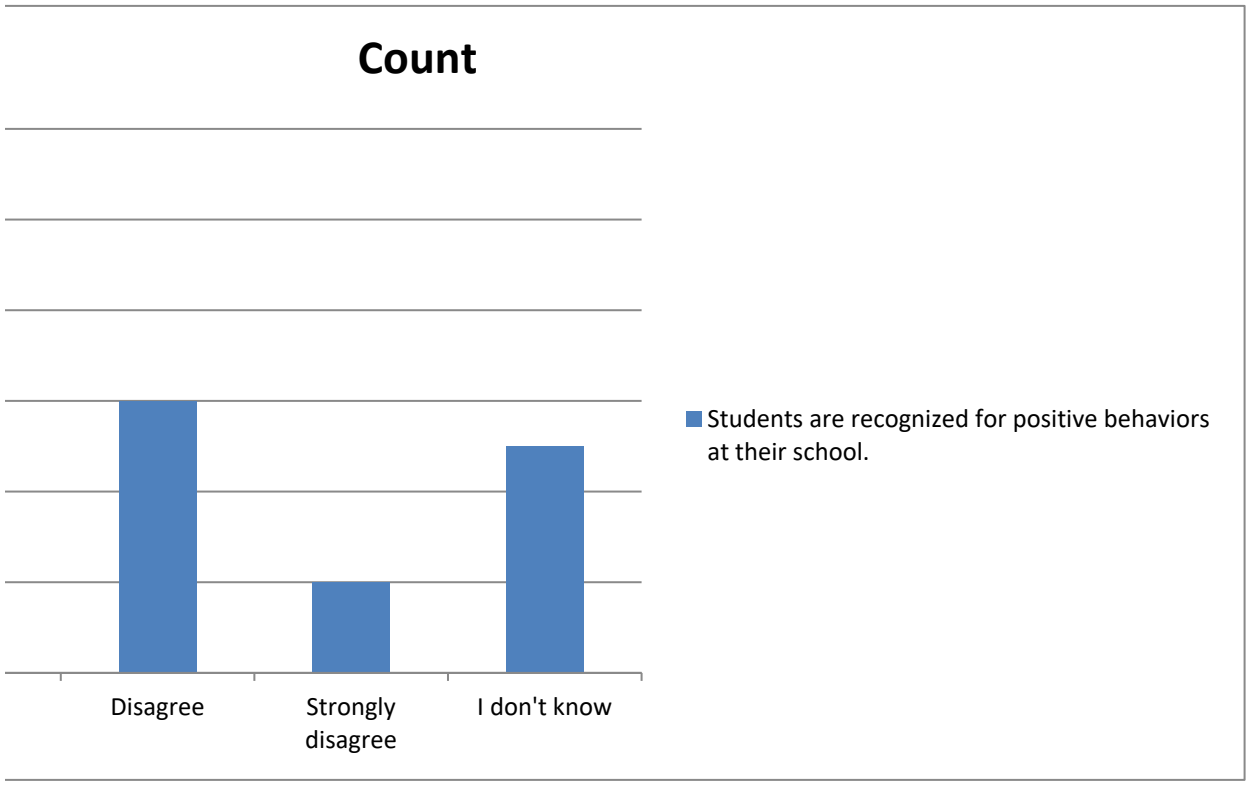




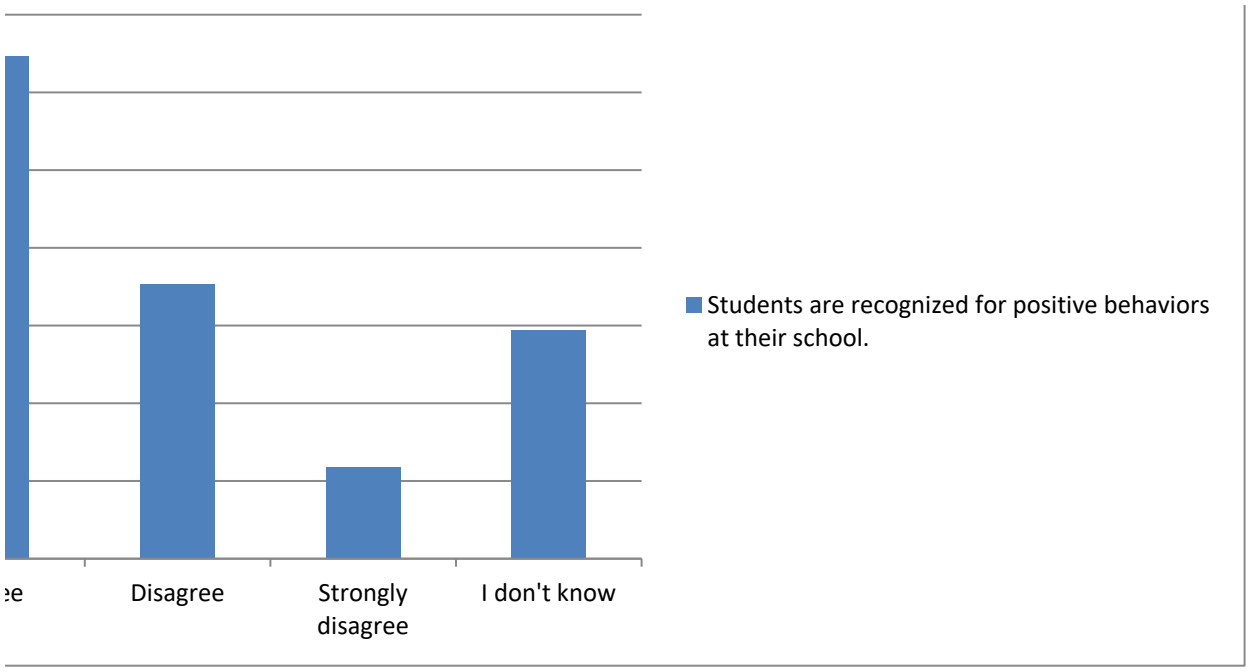


35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree
Agre

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

hool.







ee
Disagree
Strongly disagree
I don't know
Students are recognized for positive behaviors at their school.

Summary of My student learns about healthy relationships and communication at school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 3 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 9 | 26.5% | 14.6% to 43.1% |
| Agree | 15 | 44.1% | 28.9% to 60.5% |
| Disagree | 10 | 29.4% | 16.8% to 46.2% |

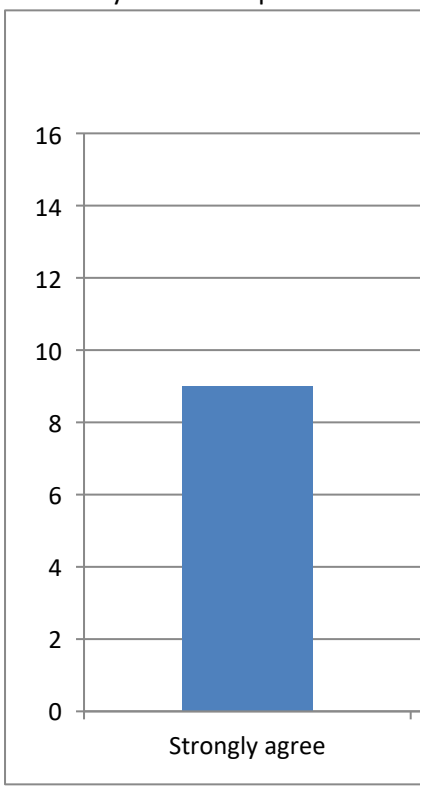
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

Count

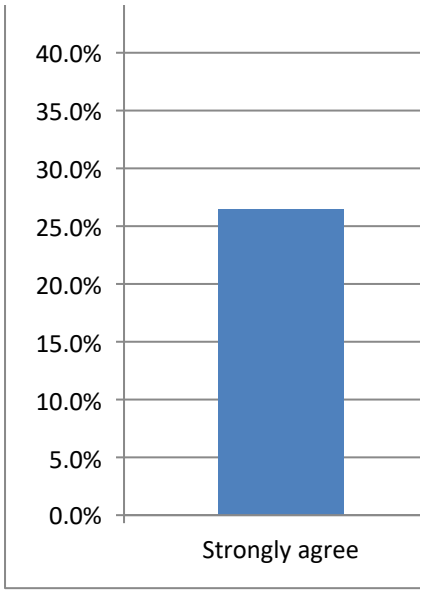
| | My student |
|---|---|
| Strongly ag | 9 |
| Agree | 15 |
| Disagree | 10 |

Percent

| | My student learns about healthy relationships and comm |
|---|---|
| Strongly ag | 26.5% |
| Agree | 44.1% |
| Disagree | 29.4% |

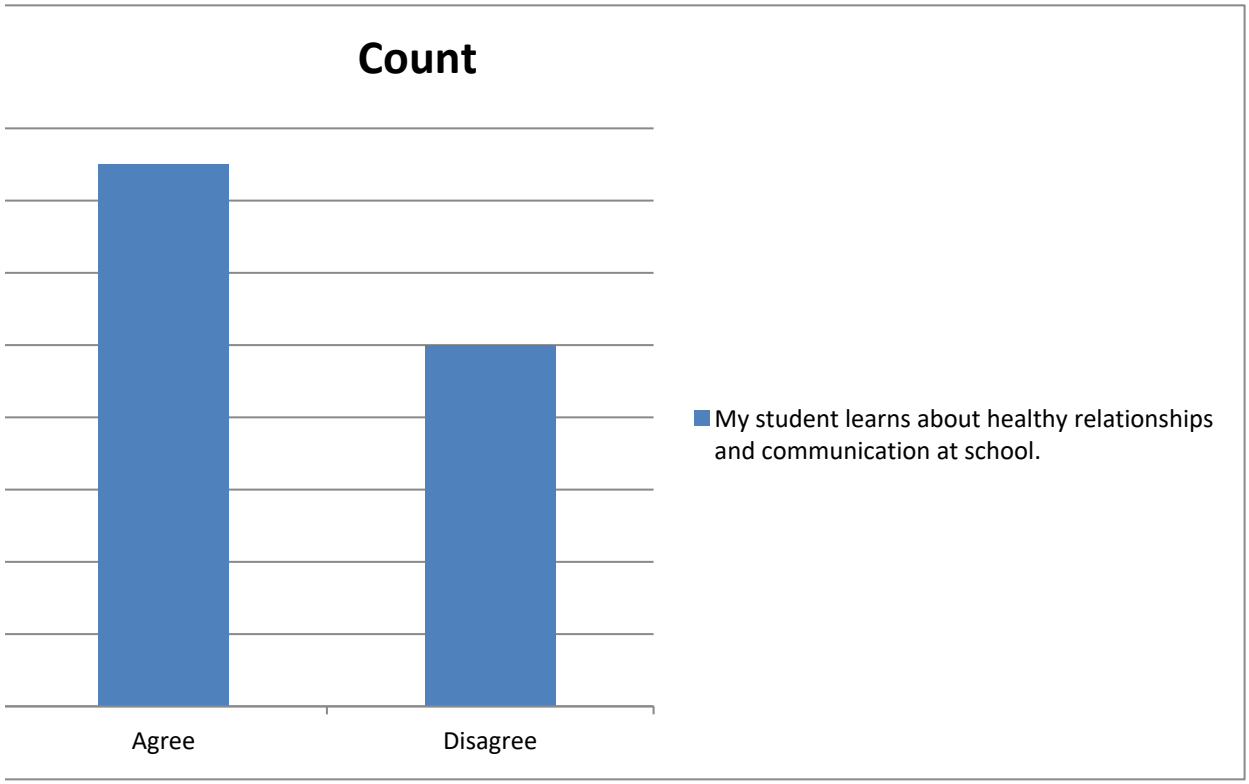




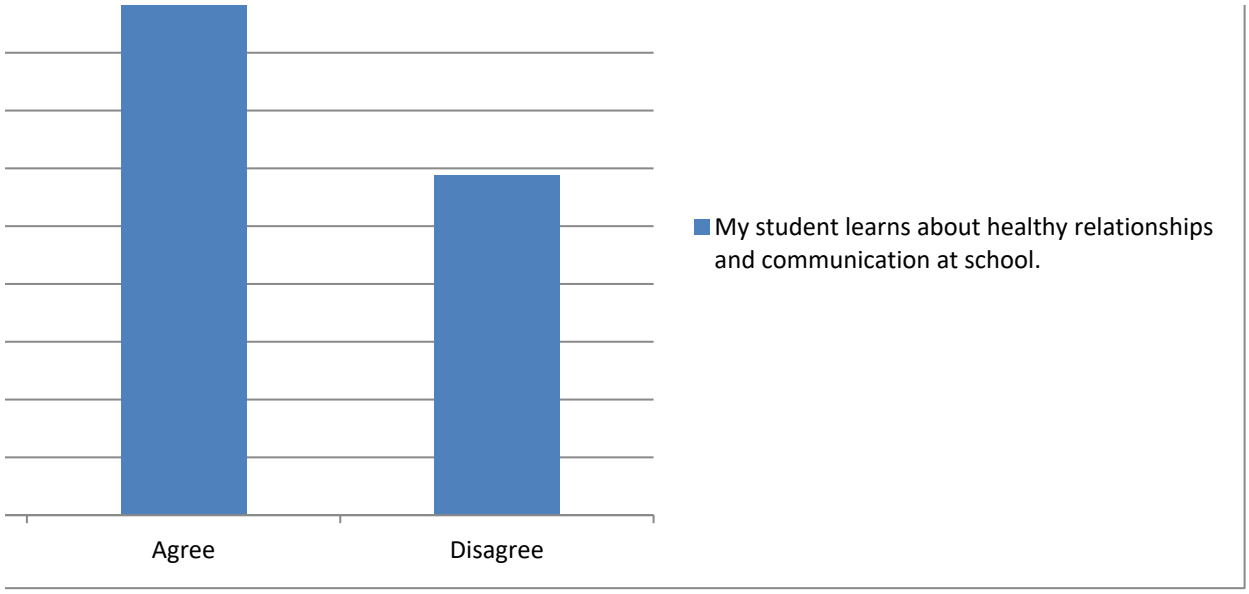


40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

ıunication at school.







Agree
Disagree
My student learns about healthy relationships and communication at school.

Summary of At this school, my student feels like they belong.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 4 |

| At this schc | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 8 | 23.5% | 12.4% to 40.0% |
| Agree | 16 | 47.1% | 31.5% to 63.3% |
| Disagree | 9 | 26.5% | 14.6% to 43.1% |
| Strongly dis | 1 | 2.9% | 0.5% to 14.9% |

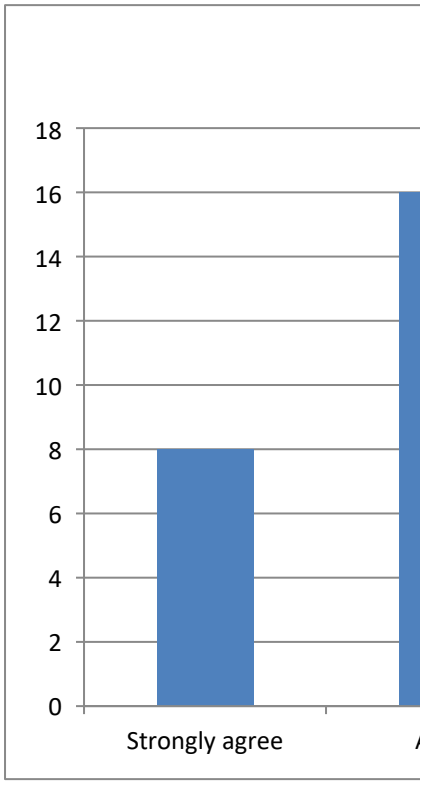
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

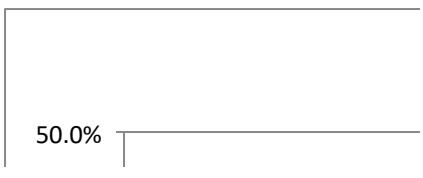
Count

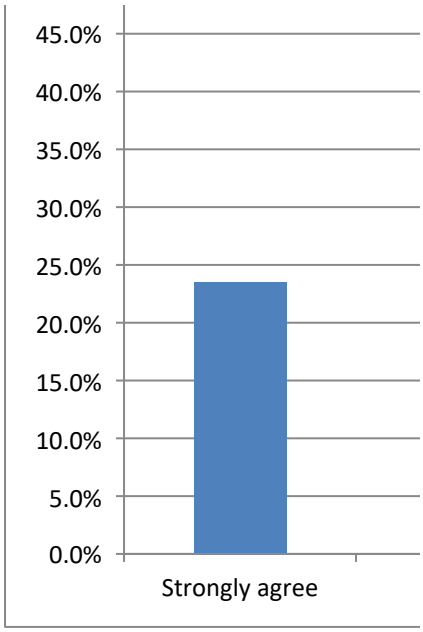
| | At this schc |
|---|---|
| Strongly ag | 8 |
| Agree | 16 |
| Disagree | 9 |
| Strongly dis | 1 |

Percent

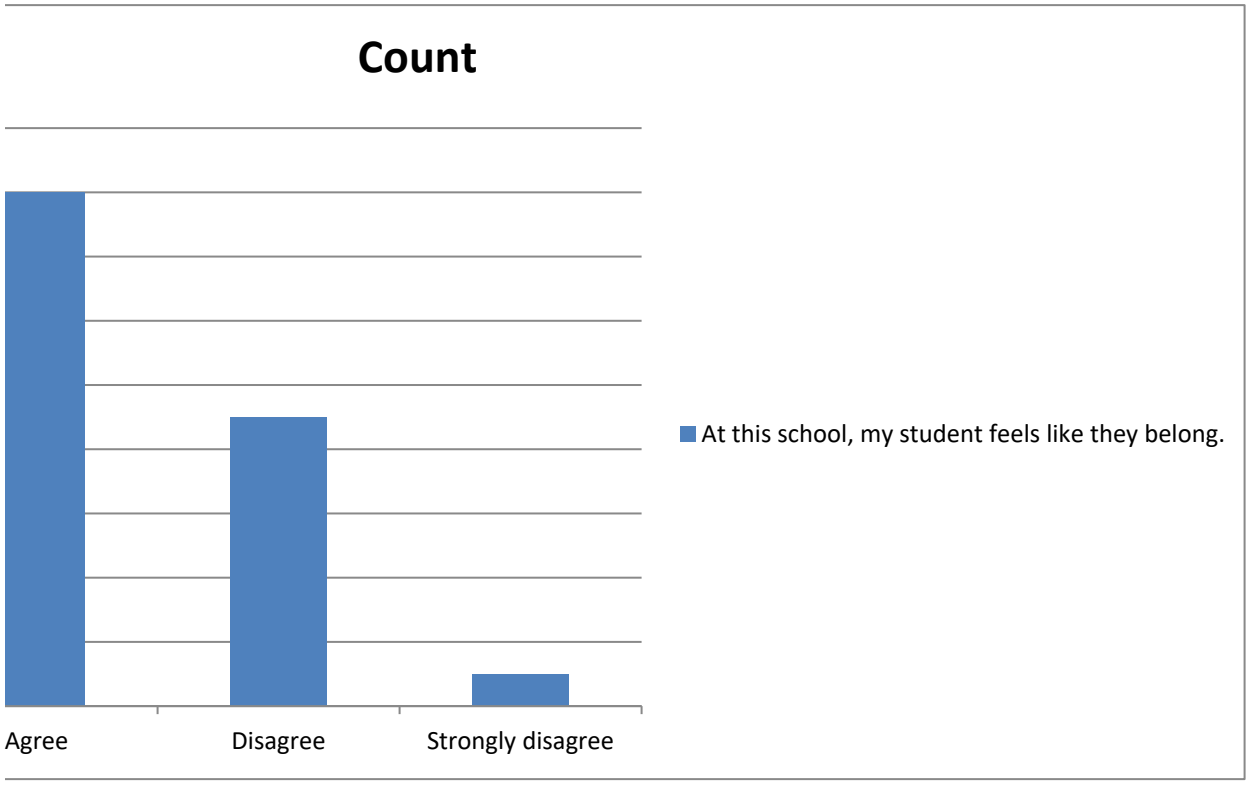
| | |
|---|---|
| Strongly ag | 23.5% |
| Agree | 47.1% |
| Disagree | 26.5% |
| Strongly dis | 2.9% |

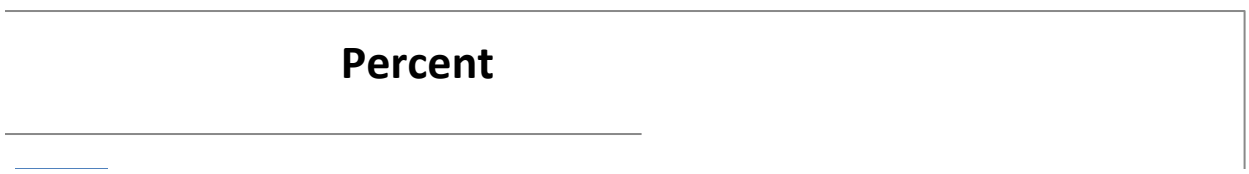


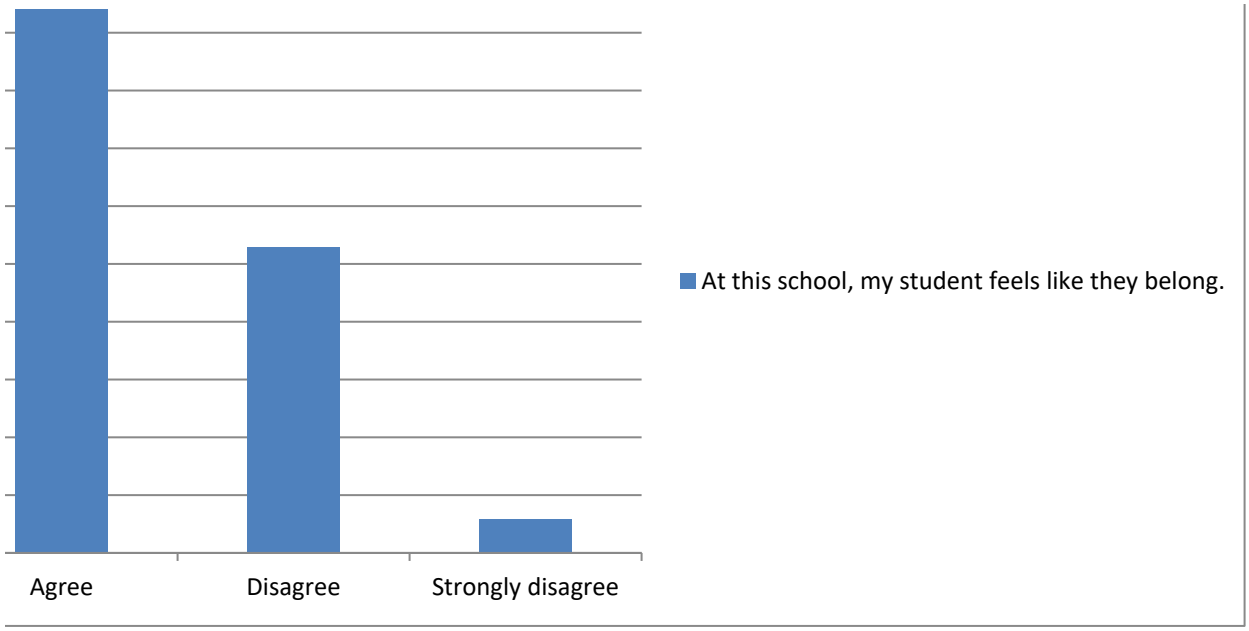




45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
At this school, my student feels like they belong.

Summary of My student is safe at this school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 33 of 33 | 4 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 12 | 36.4% | 22.2% to 53.4% |
| Agree | 16 | 48.5% | 32.5% to 64.8% |
| Disagree | 4 | 12.1% | 4.8% to 27.3% |
| Strongly dis | 1 | 3.0% | 0.5% to 15.3% |

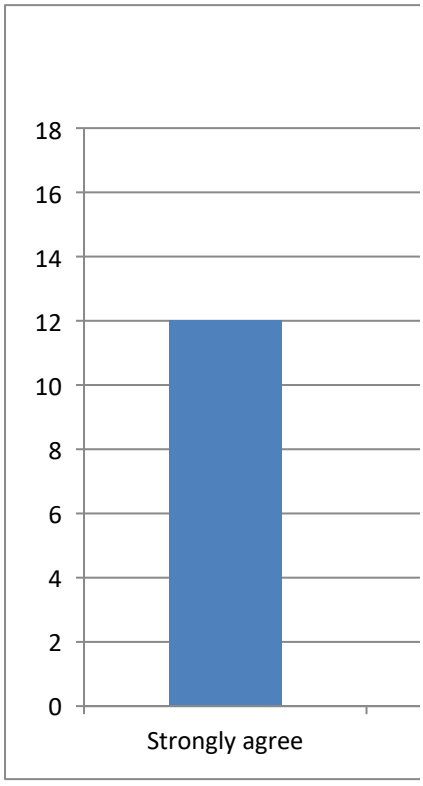
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

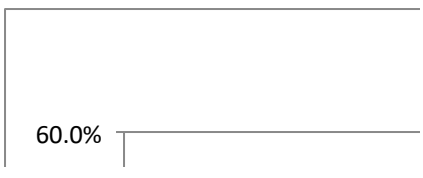
Count

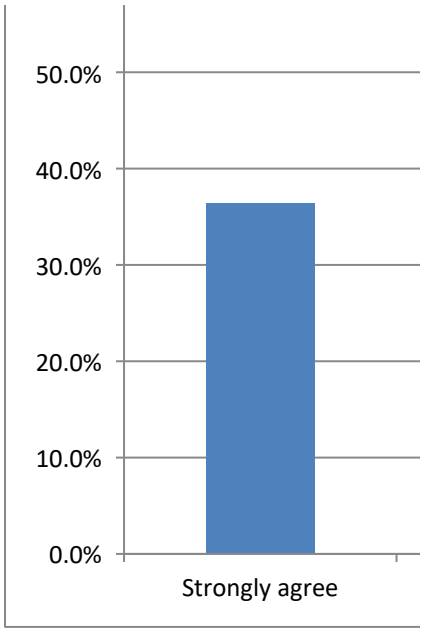
| | My student |
|---|---|
| Strongly ag | 12 |
| Agree | 16 |
| Disagree | 4 |
| Strongly dis | 1 |

Percent

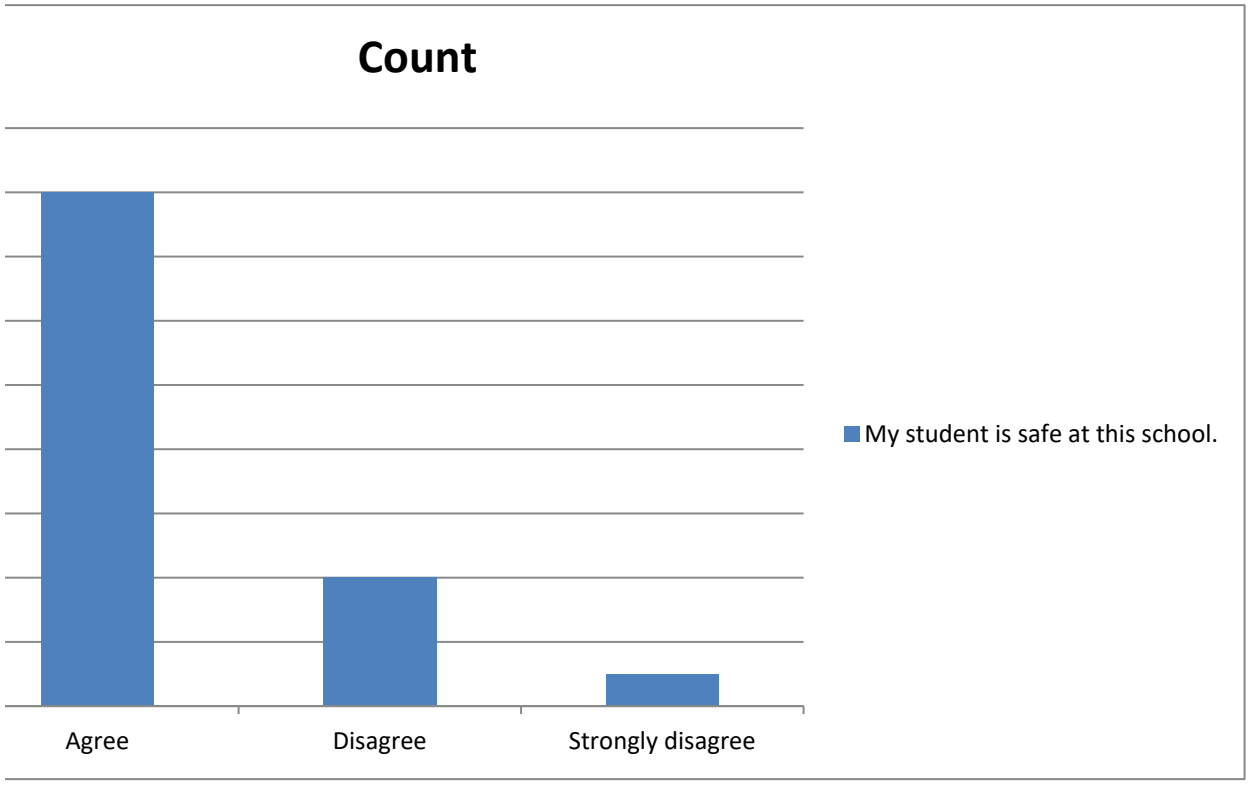
| | My student is safe at this school. |
|---|---|
| Strongly ag | 36.4% |
| Agree | 48.5% |
| Disagree | 12.1% |
| Strongly dis | 3.0% |

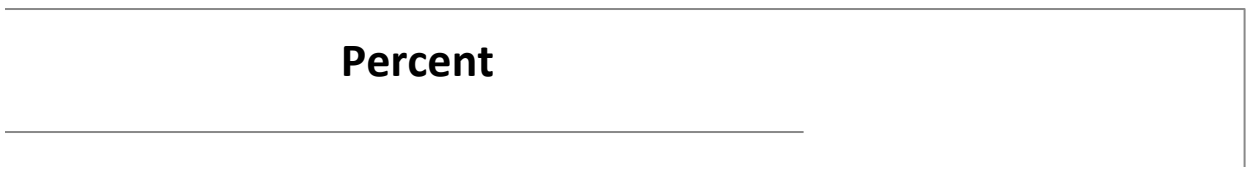


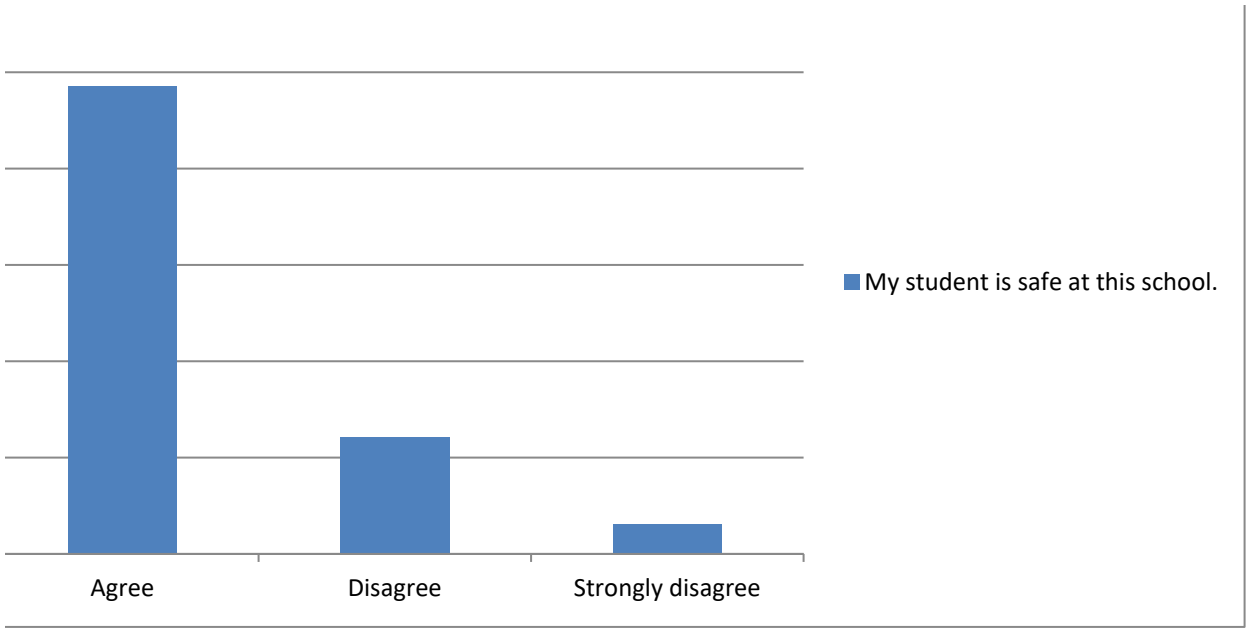




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Agree
Disagree
Strongly disagree
My student is safe at this school.

Summary of My student feels safe going to and from school.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 34 of 34 | 3 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 13 | 38.2% | 23.9% to 55.0% |
| Agree | 18 | 52.9% | 36.7% to 68.5% |
| Disagree | 3 | 8.8% | 3.0% to 23.0% |

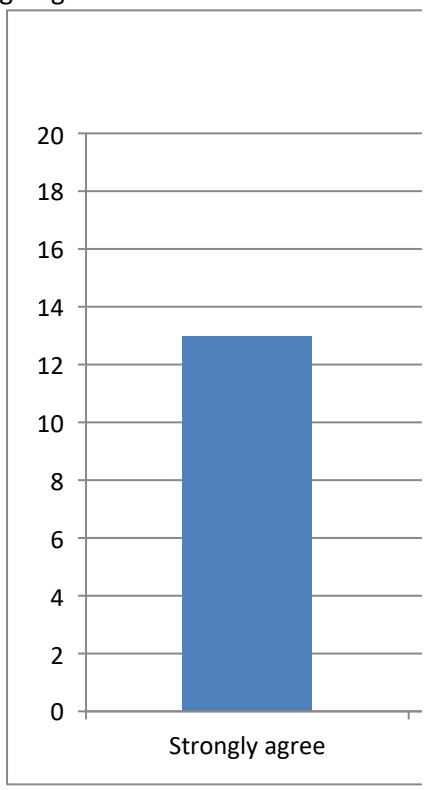
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

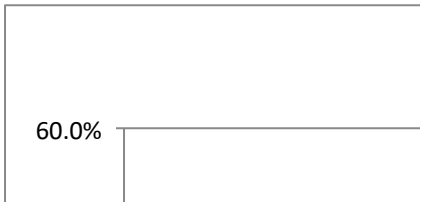
Count

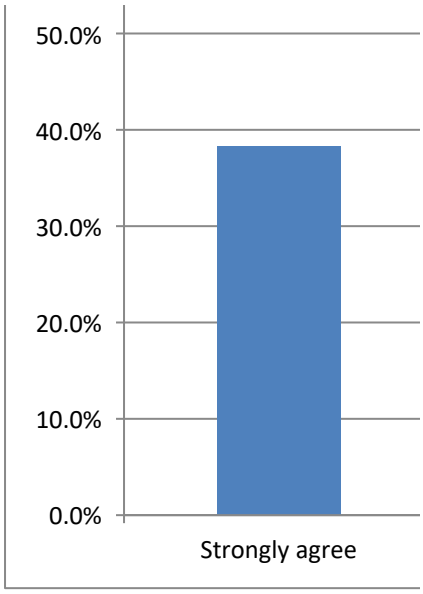
| | My student |
|---|---|
| Strongly ag | 13 |
| Agree | 18 |
| Disagree | 3 |

Percent

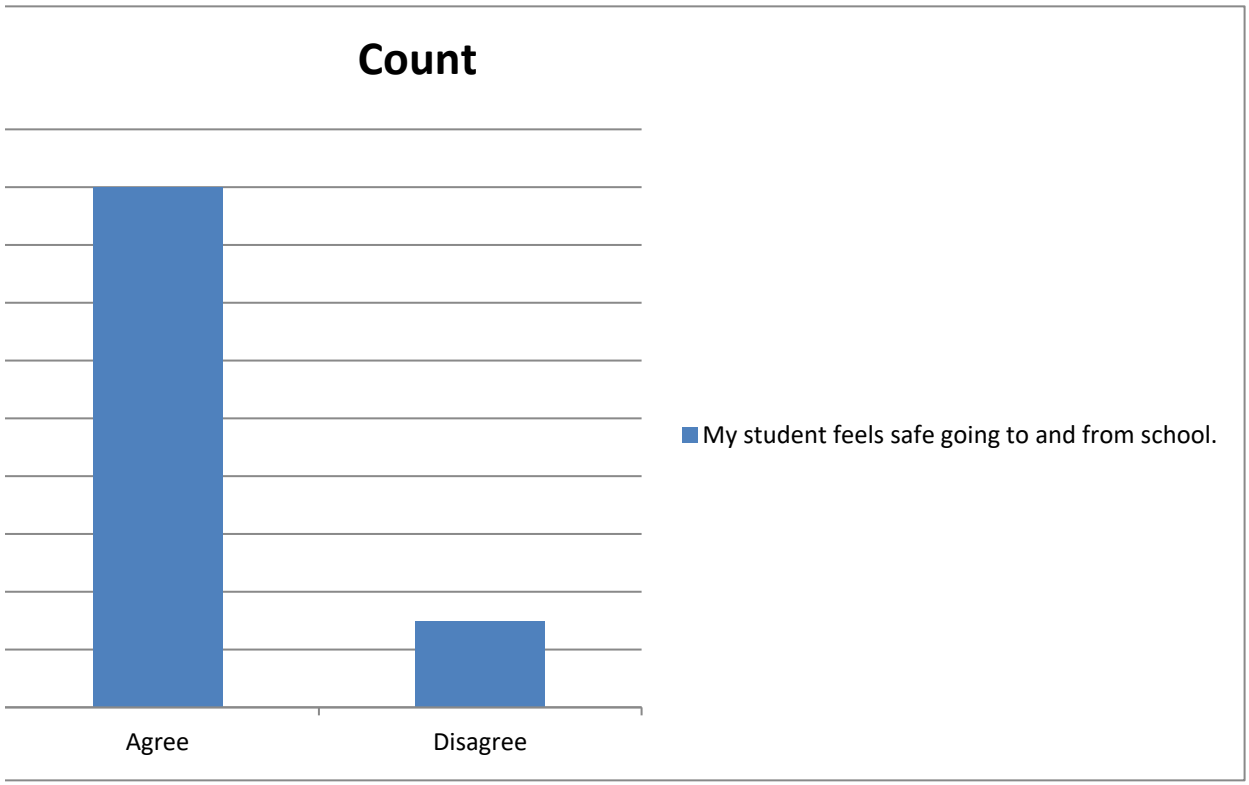
| | My student feels safe going to and from school. |
|---|---|
| Strongly ag | 38.2% |
| Agree | 52.9% |
| Disagree | 8.8% |



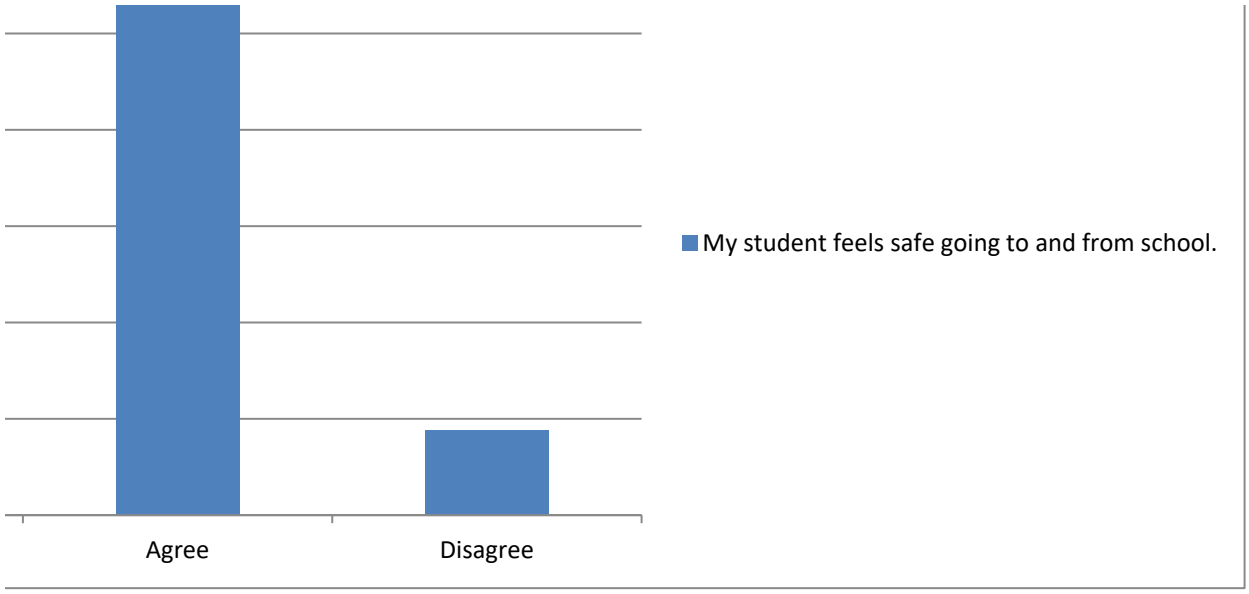




50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







Agree
Disagree
My student feels safe going to and from school.

Summary of Adults at my student's school do their best to resolve bullying.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 30 of 30 | 4 |

| Adults at m | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Strongly ag | 6 | 20.0% | 9.5% to 37.3% |
| Agree | 13 | 43.3% | 27.4% to 60.8% |
| Disagree | 6 | 20.0% | 9.5% to 37.3% |
| Strongly dis | 5 | 16.7% | 7.3% to 33.6% |

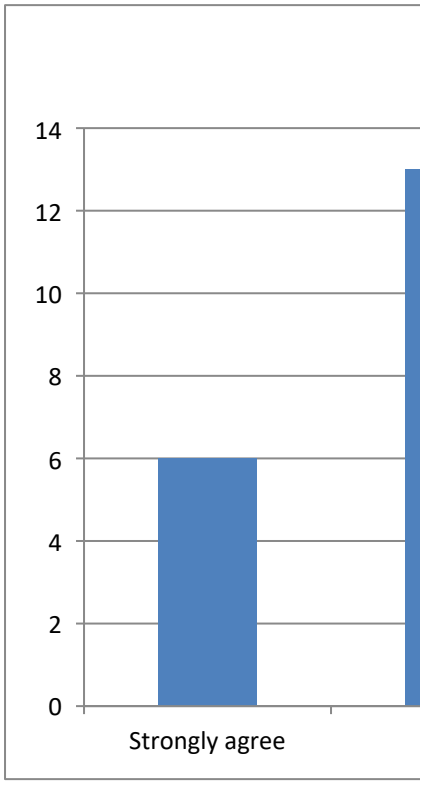
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

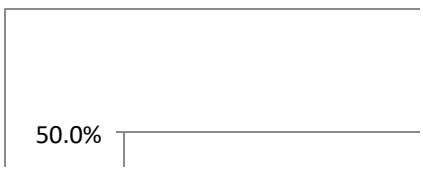
Count

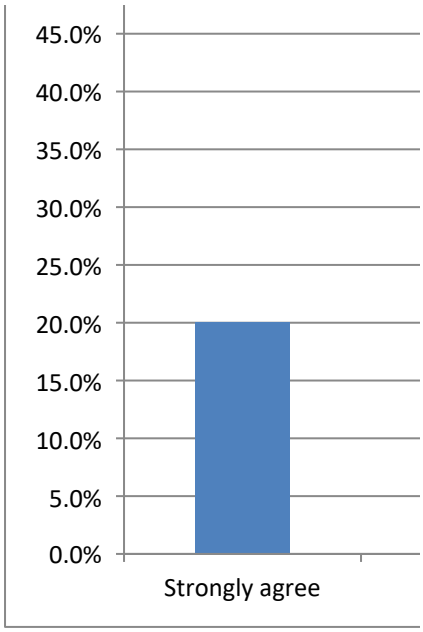
| | Adults at m |
|---|---|
| Strongly ag | 6 |
| Agree | 13 |
| Disagree | 6 |
| Strongly dis | 5 |

Percent

| | Adults at my student's school do their best to resolve bull |
|---|---|
| Strongly ag | 20.0% |
| Agree | 43.3% |
| Disagree | 20.0% |
| Strongly dis | 16.7% |

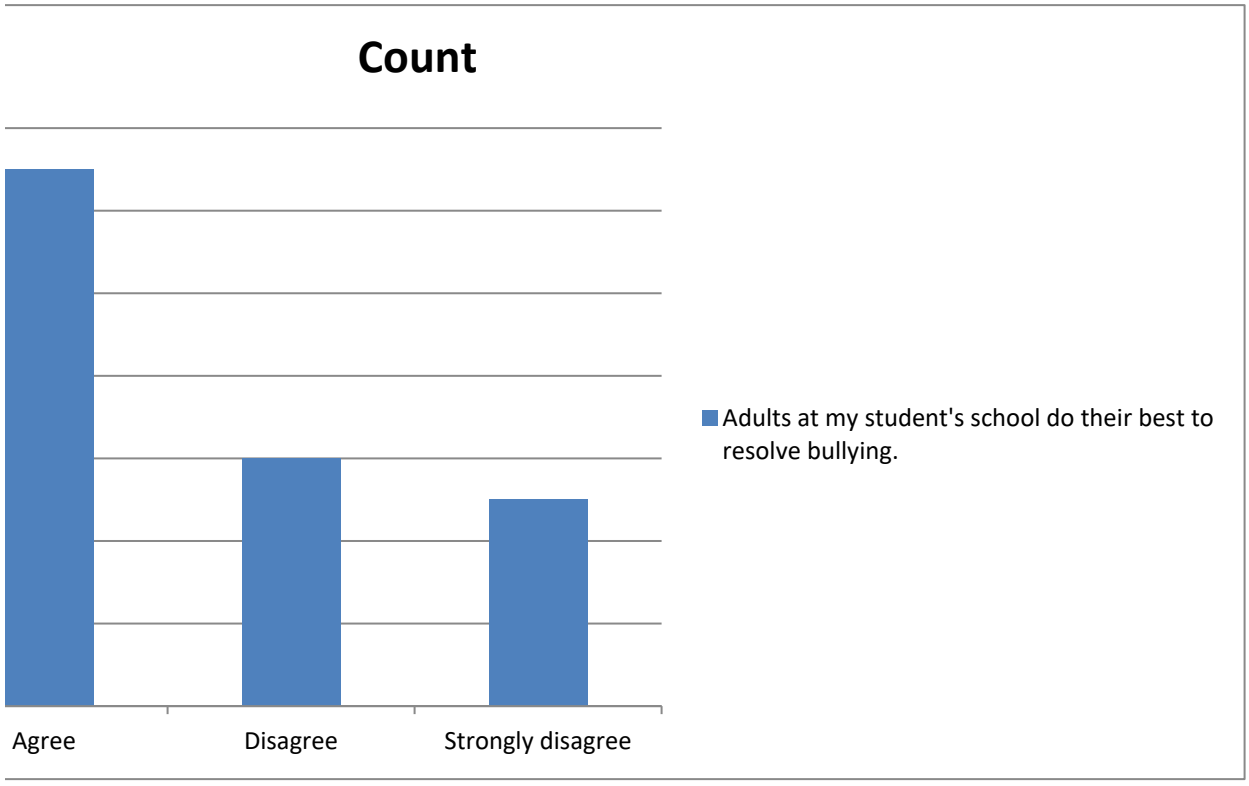


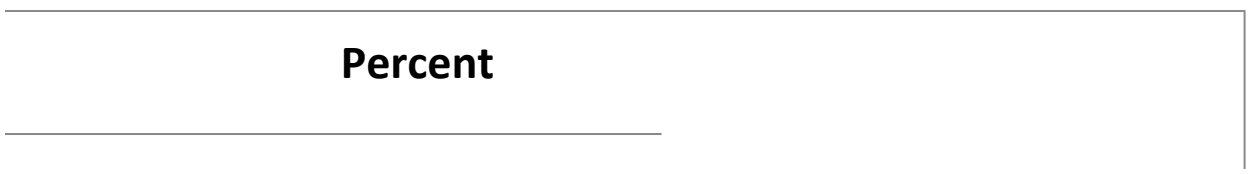



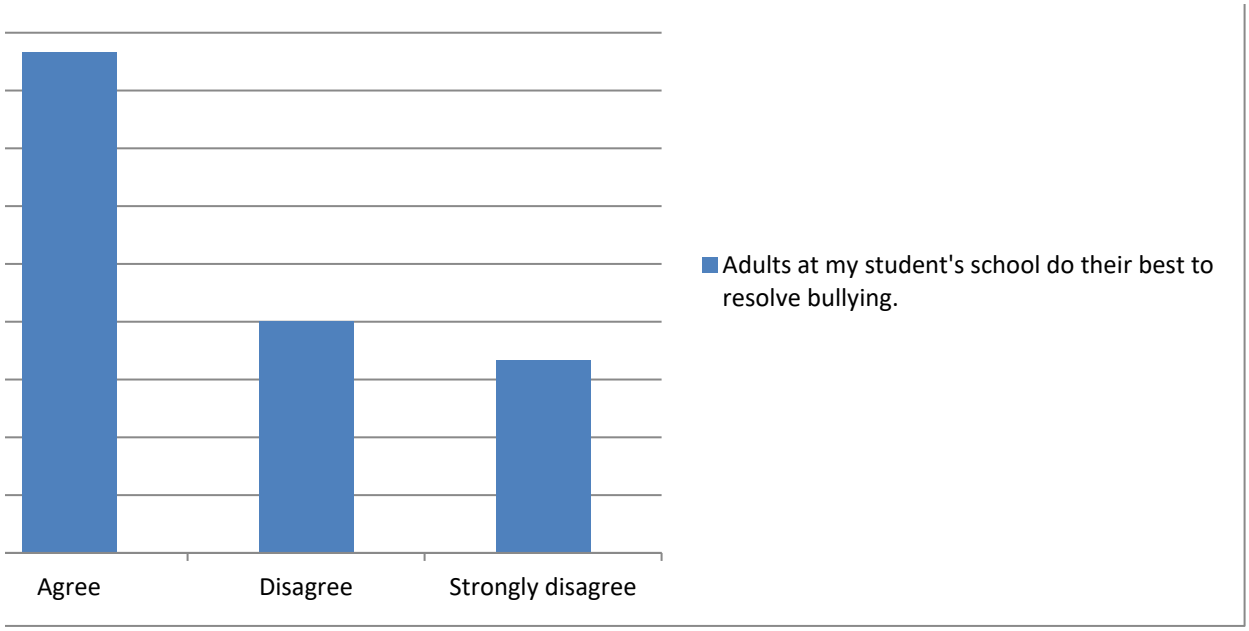

45.0%
40.0%
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
Strongly agree

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

lying.




Agree
Disagree
Strongly disagree
Adults at my student's school do their best to resolve bullying.

Summary of My student's school has an anti-bullying policy.

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 25 of 25 | 2 |

| My student | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Yes | 23 | 92.0% | 75.0% to 97.8% |
| No | 2 | 8.0% | 2.2% to 25.0% |

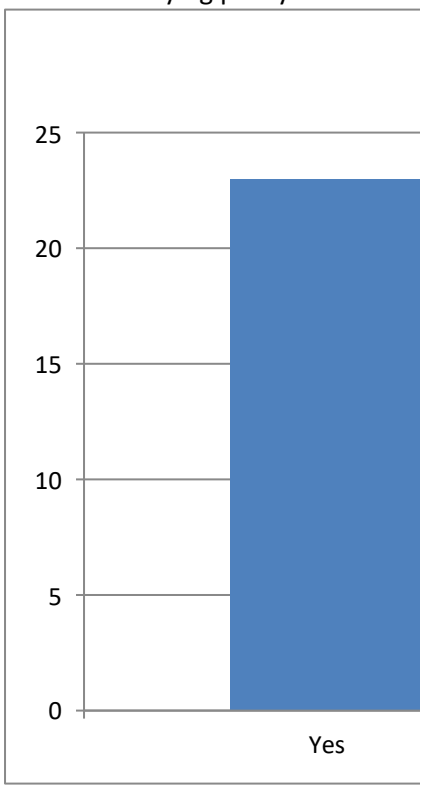
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

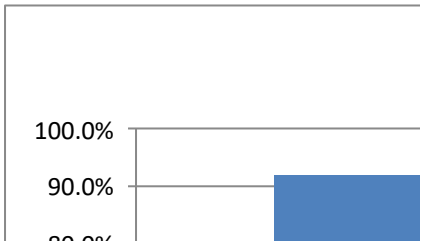
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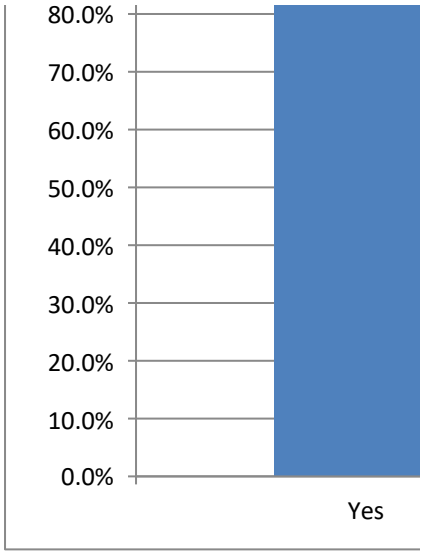
| | My student |
|---|---|
| Yes | 23 |
| No | 2 |

Percent

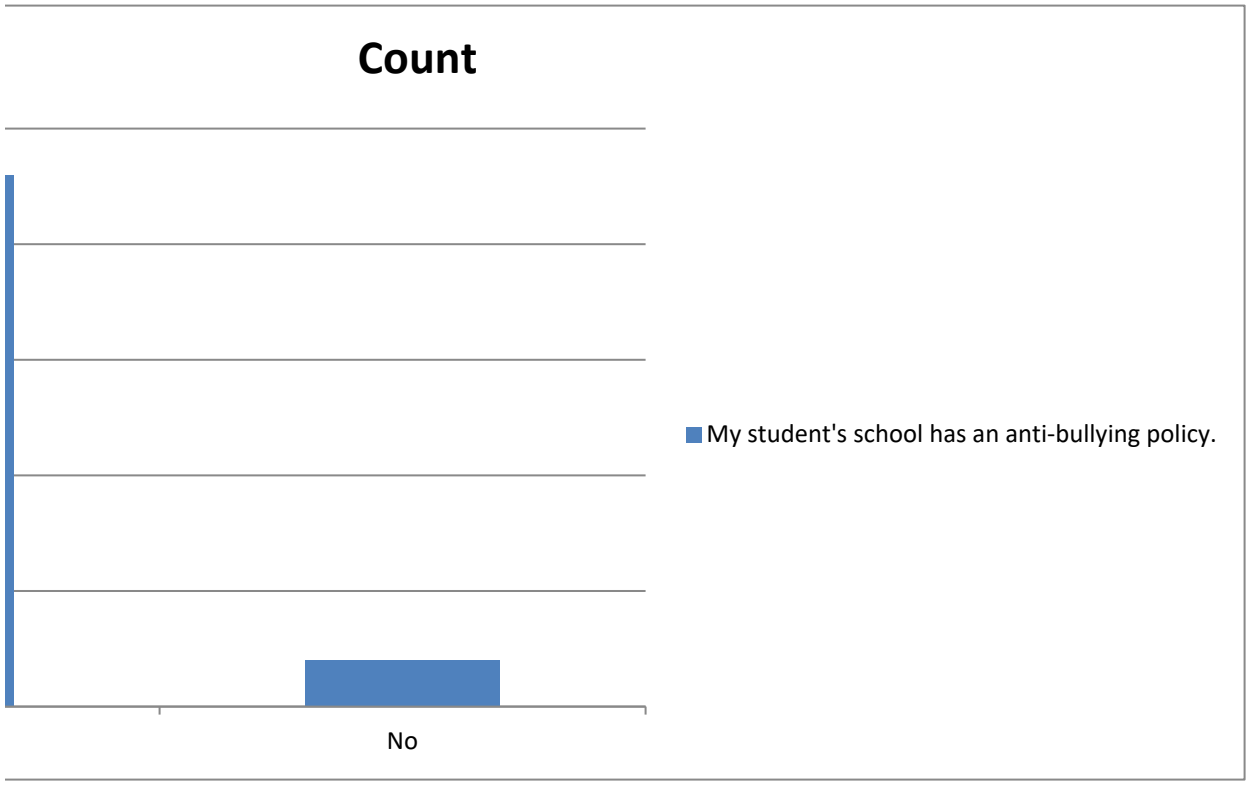
| | My student's school has an anti-bullying policy. |
|---|---|
| Yes | 92.0% |
| No | 8.0% |



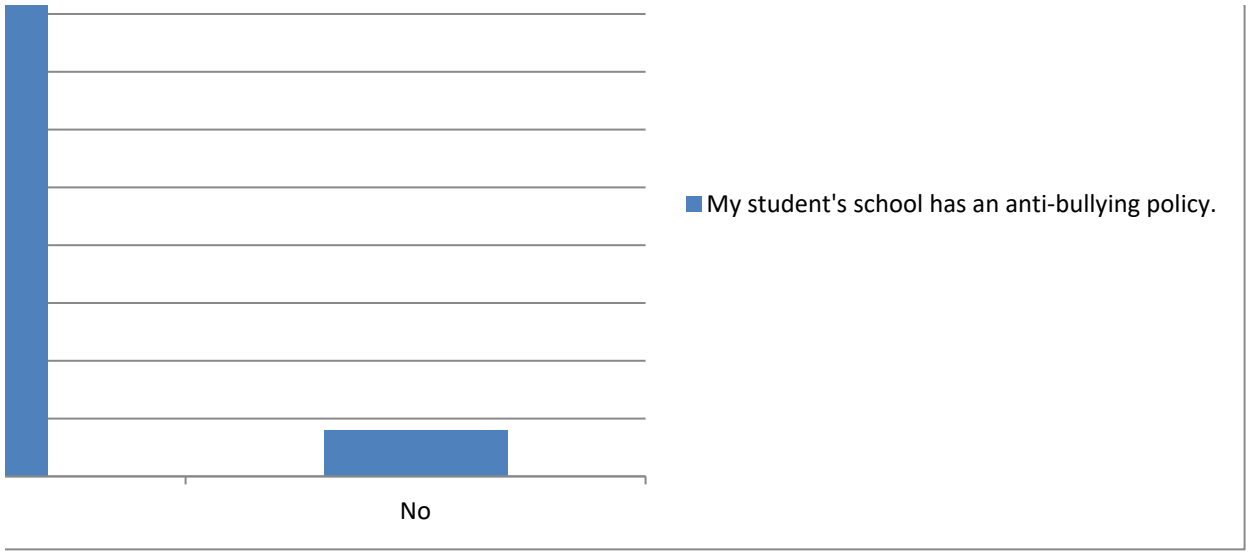




80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
Yes

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools







My student's school has an anti-bullying policy.
No

Summary of I understand the difference between bullying and natural conflict.

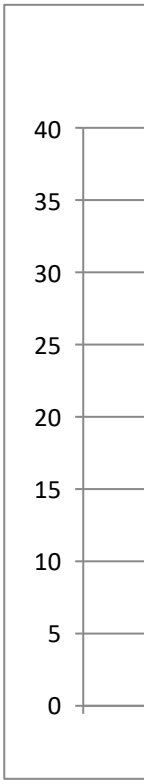
Categorical Summary

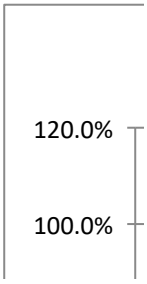
| Sample Siz | Average | Median | Number of Distinct Categories |
|---|---|---|---|
| 34 of 34 | 2 | 2 | 1 |

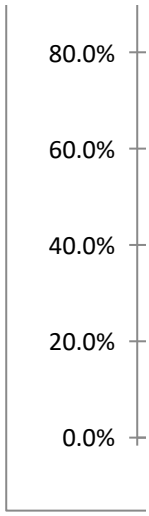
| Recode | I understar | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|---|
| 2 | Yes | 34 | 100.0% | 89.8% to 100.0% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Recode | Count | | Percent | |
|---|---|---|---|---|
| | | I understan | | I understand the difference betwe |
| 2 | Yes | 34 | Yes | 100.0% |

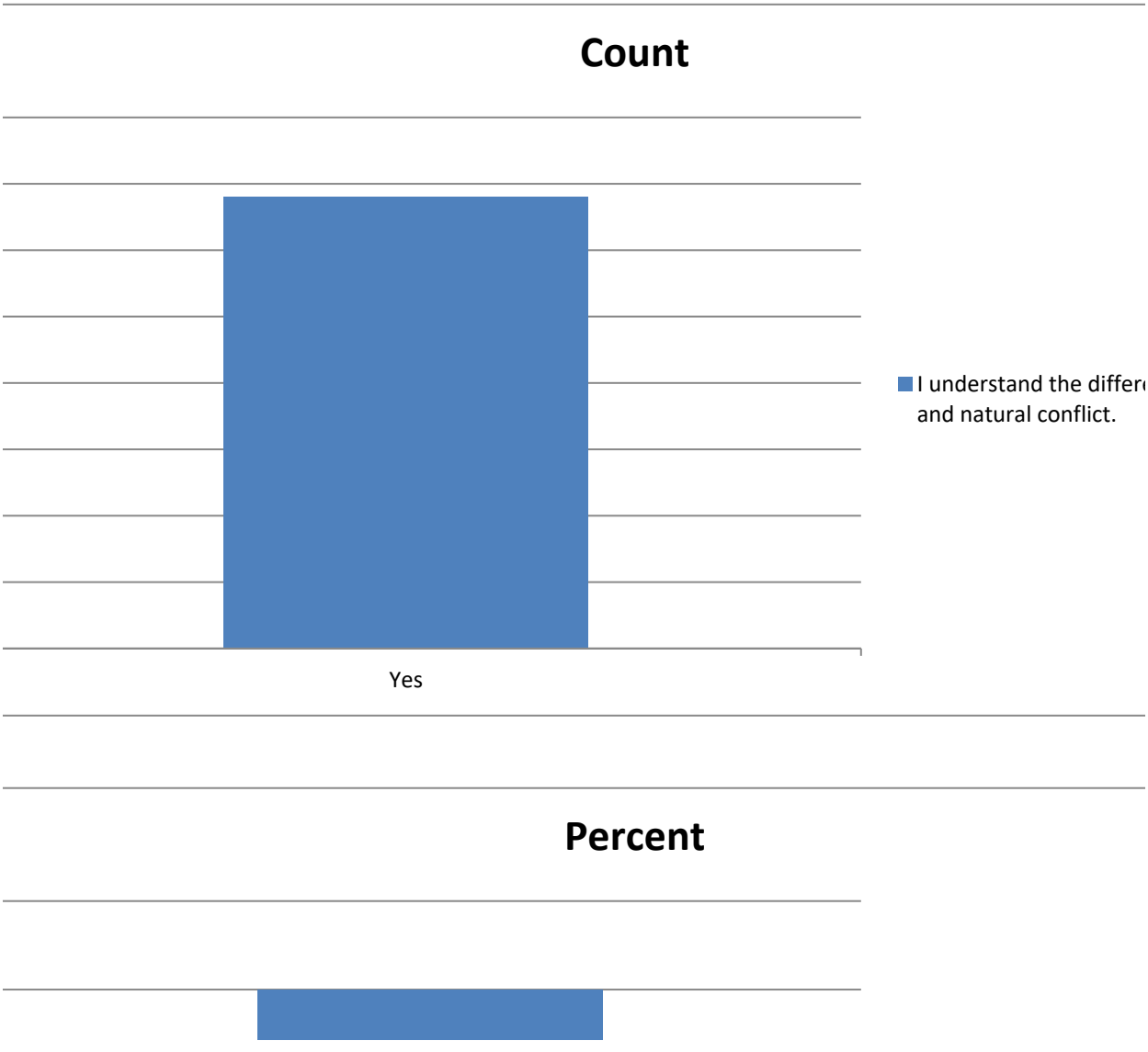


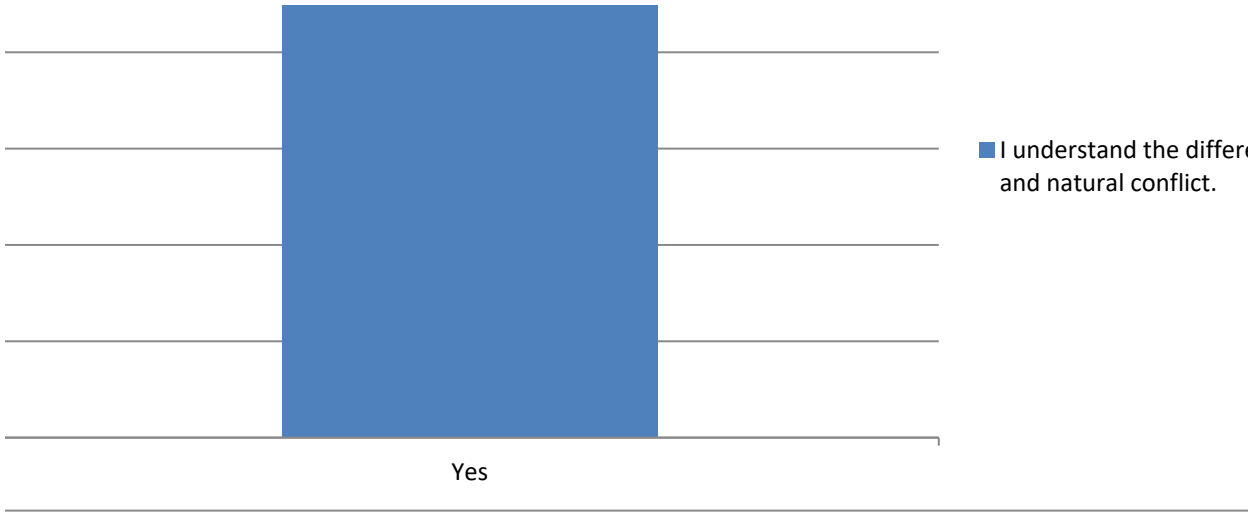




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools

een bullying and natural conflict.




I understand the differ
and natural conflict.
Yes

ence between bullying

ence between bullying

Summary of LEA_NAME

Categorical Summary

| Sample Size | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| LEA_NAME | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| Garfield Dis | 106 | 100.0% | 96.5% to 100.0% |

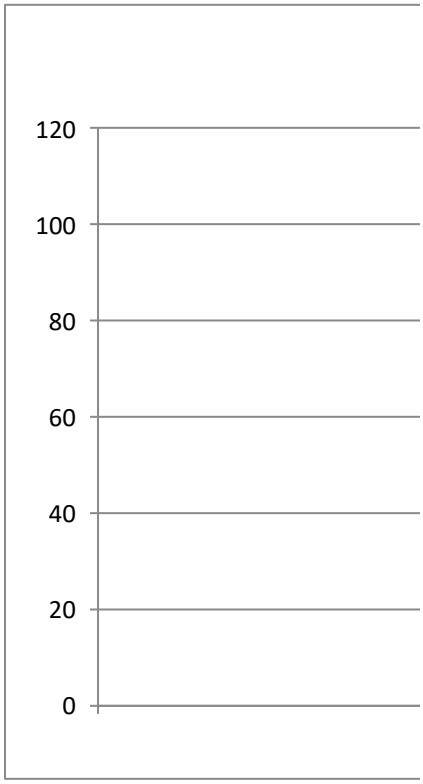
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

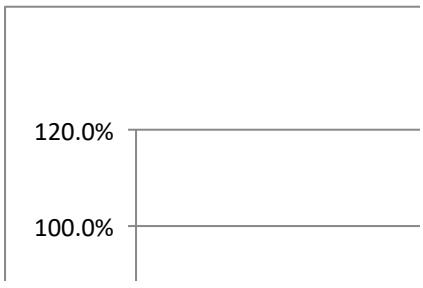
Count

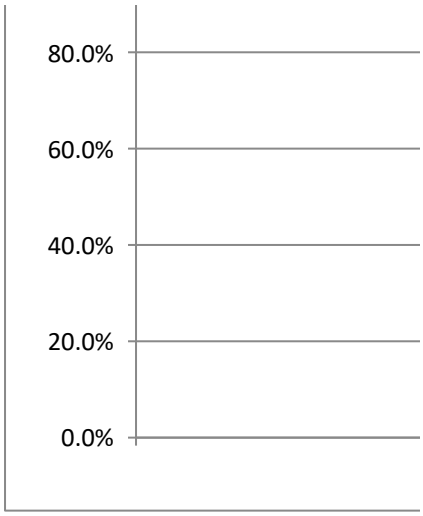
| | LEA_NAME |
|---|---|
| Garfield Dis | 106 |

Percent

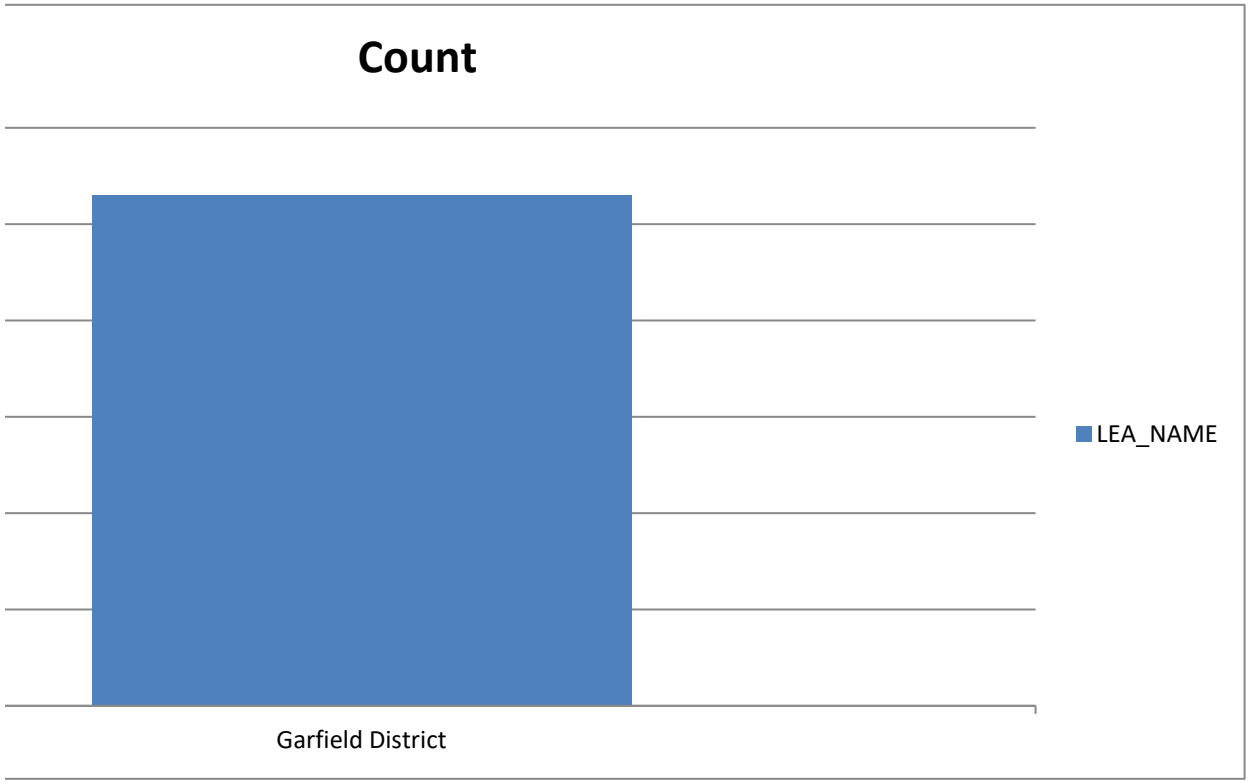
| | LEA_NAME |
|---|---|
| Garfield Dis | 100.0% |

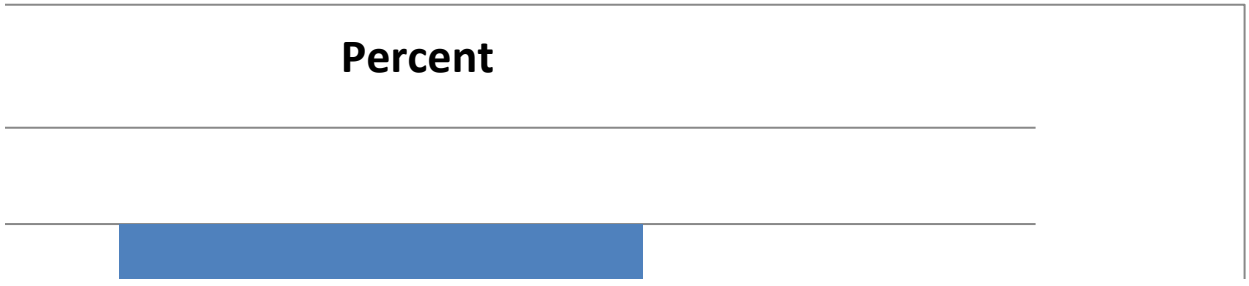


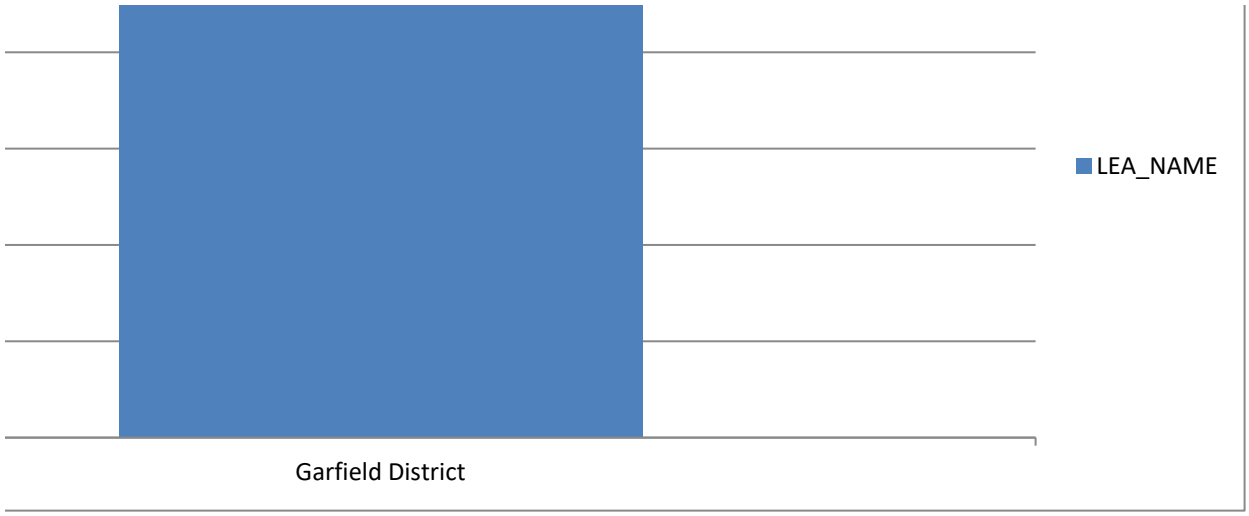




80.0%
60.0%
40.0%
20.0%
0.0%

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




LEA_NAME
Garfield District

Summary of Session_Link

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| Session_Lir | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| usbe.az1.q | 106 | 100.0% | 96.5% to 100.0% |

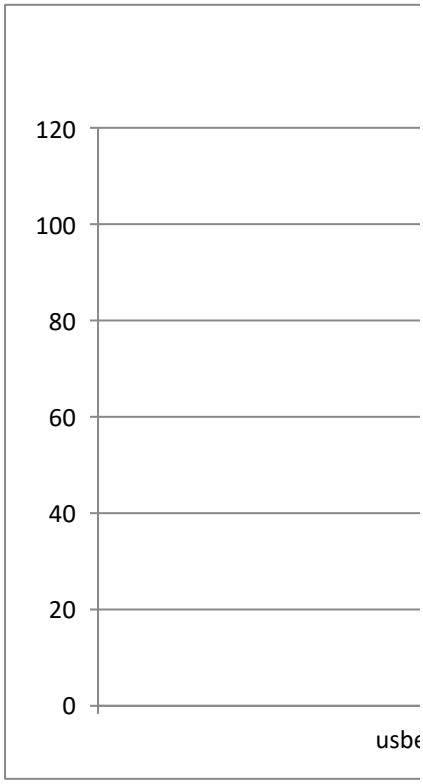
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

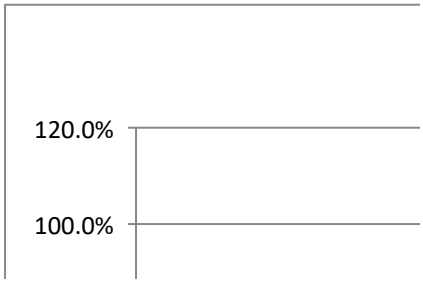
Count

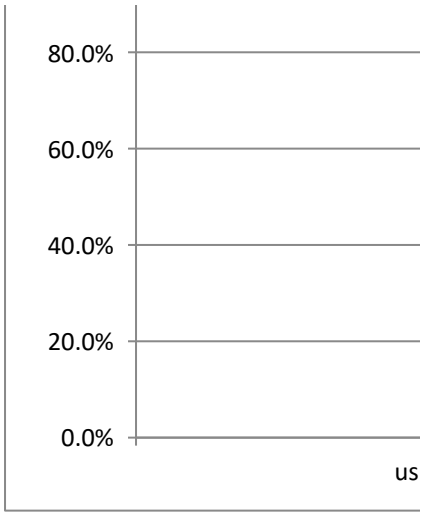
| | Session_Lir |
|---|---|
| usbe.az1.q | 106 |

Percent

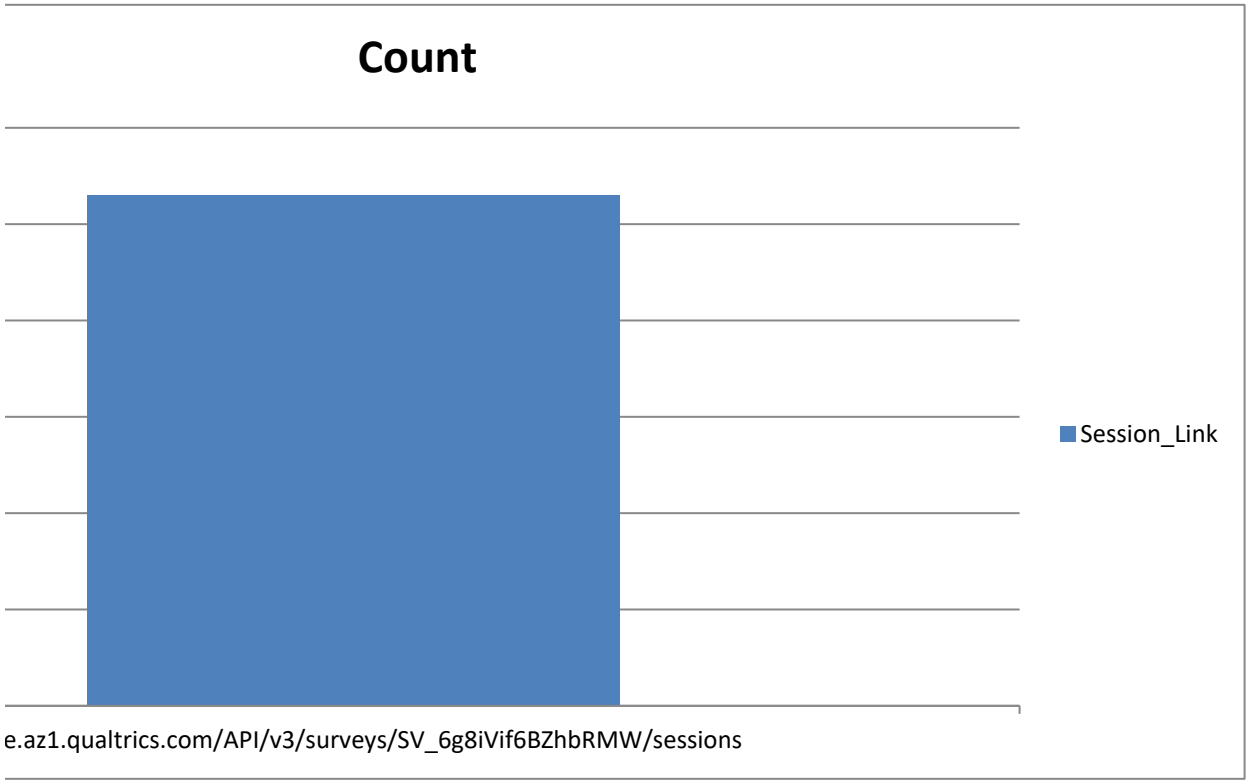
| | Session_Link |
|---|---|
| usbe.az1.q | 100.0% |

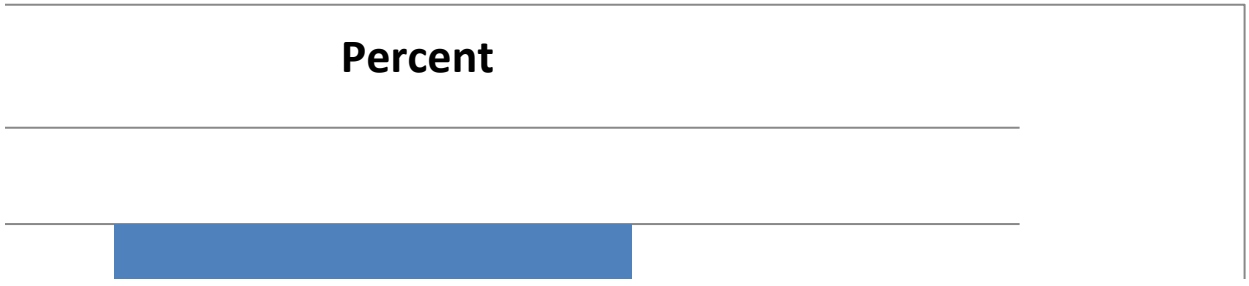


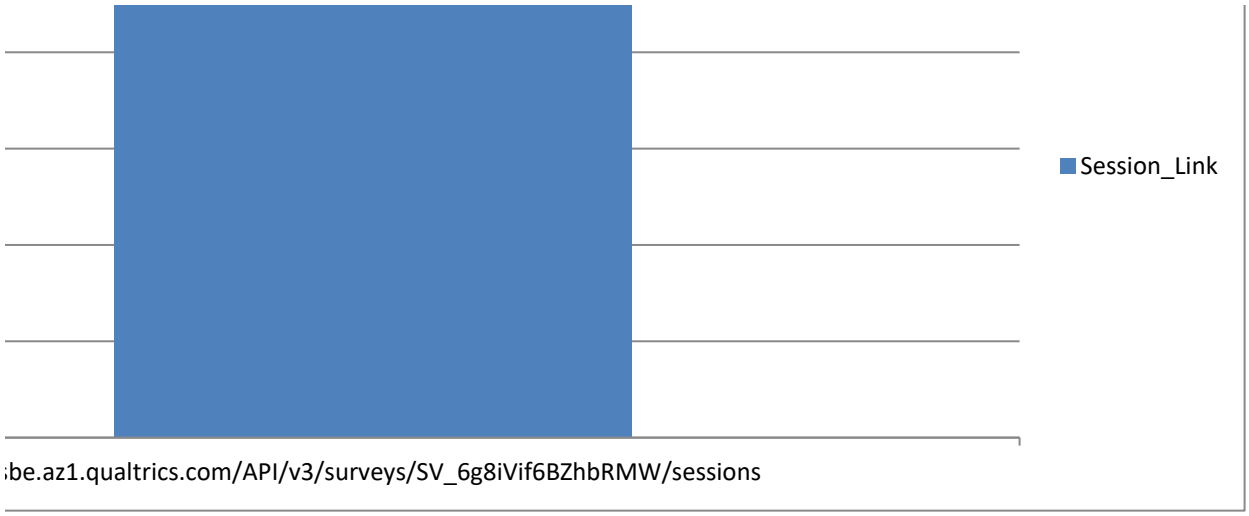




80.0%
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40.0%
20.0%
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us

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




Session_Link
sbe.az1.qualtrics.com/API/v3/surveys/SV_6g8iVif6BZhbRMW/sessions

Summary of XAPITOKEN

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| XAPITOKEN | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| uvXoeseaY | 106 | 100.0% | 96.5% to 100.0% |

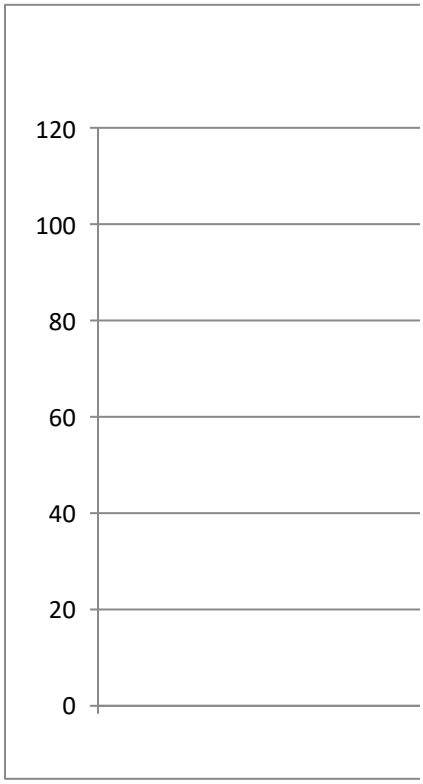
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

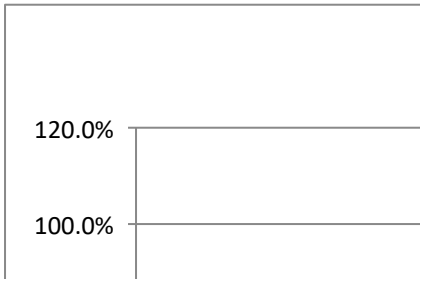
Count

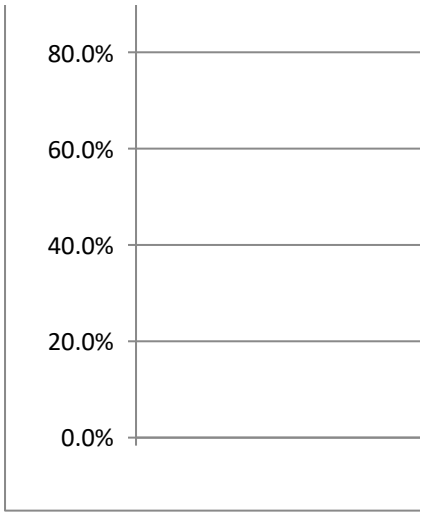
| | XAPITOKEN |
|---|---|
| uvXoeseaY | 106 |

Percent

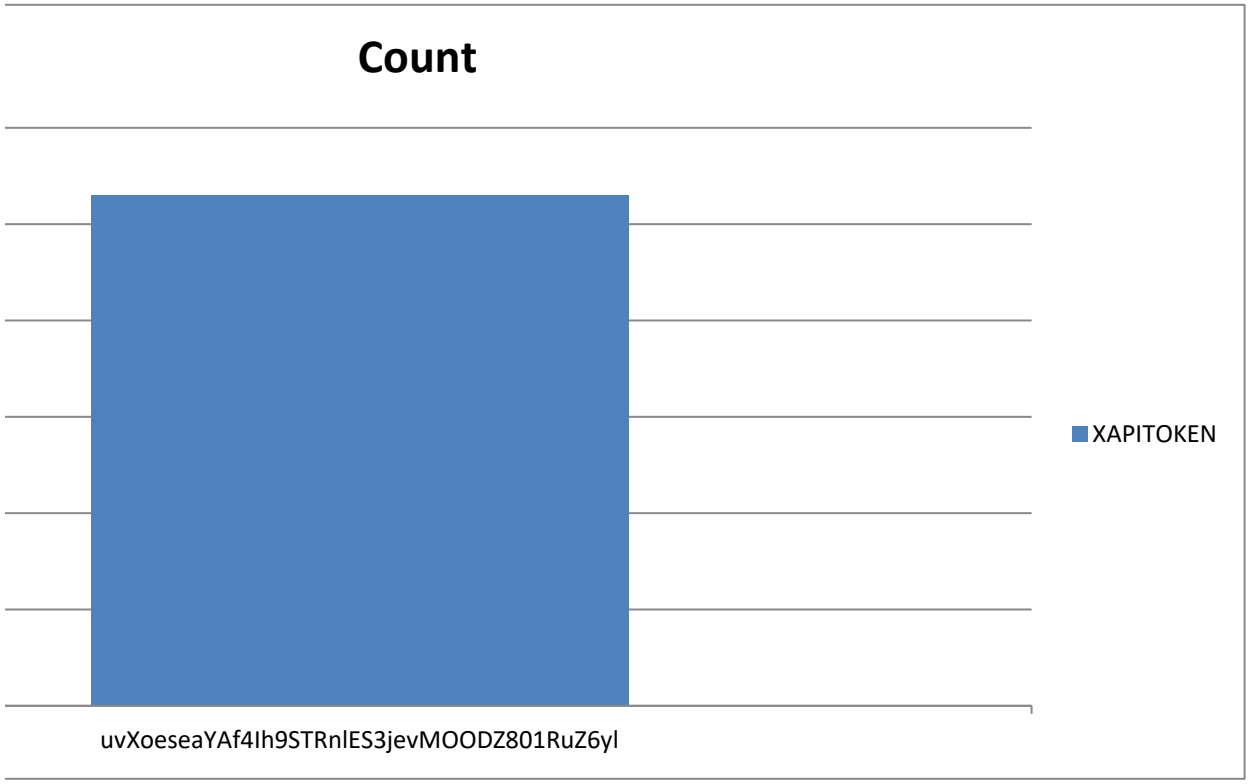
| | XAPITOKEN |
|---|---|
| uvXoeseaY | 100.0% |

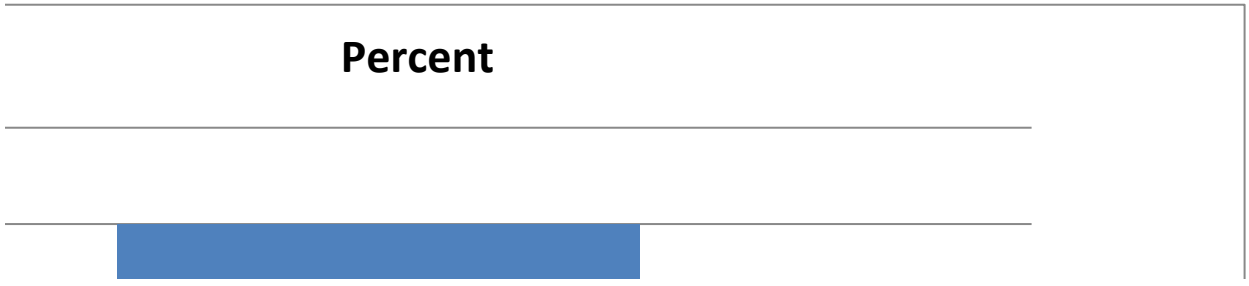


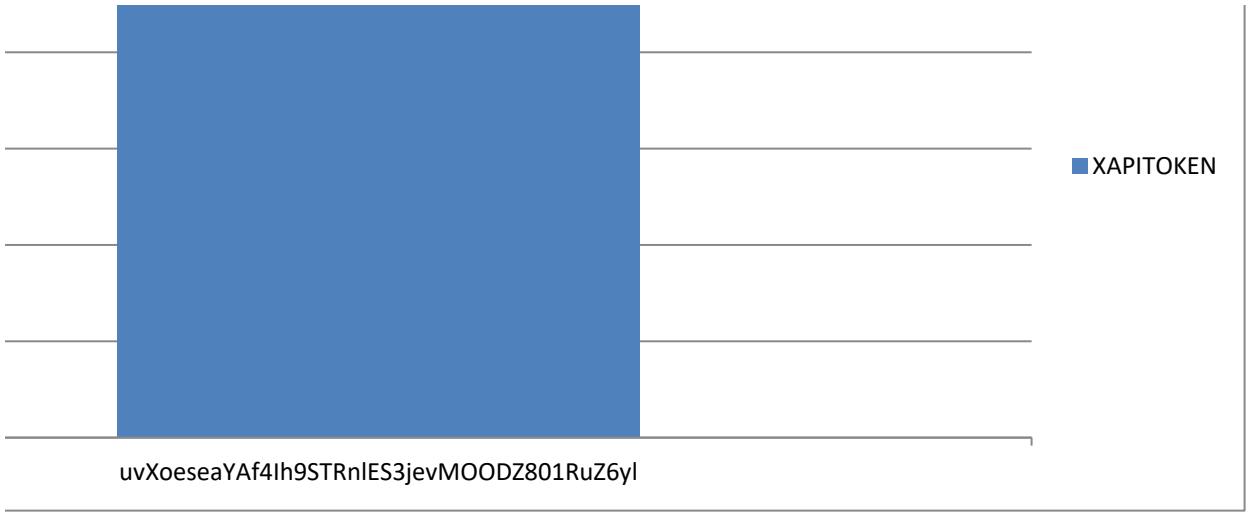




80.0%
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· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




XAPITOKEN
uvXoeseaYAf4Ih9STRnlES3jevMOODZ801RuZ6yl

Summary of REQUEST_ID

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 106 |

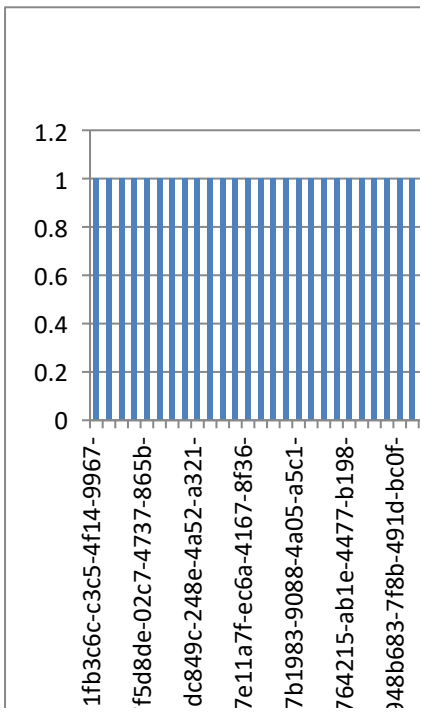
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|---|---|---|---|
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| 04575072-8 | 1 | 0.9% | 0.2% to 5.2% |
| 04b1014d-8 | 1 | 0.9% | 0.2% to 5.2% |
| 07cae74a-6 | 1 | 0.9% | 0.2% to 5.2% |
| 07f5d8de-0 | 1 | 0.9% | 0.2% to 5.2% |
| 099ec05d-f | 1 | 0.9% | 0.2% to 5.2% |
| 0b4d18f5-5 | 1 | 0.9% | 0.2% to 5.2% |
| 0eb47c0f-b | 1 | 0.9% | 0.2% to 5.2% |
| 11dc849c-2 | 1 | 0.9% | 0.2% to 5.2% |
| 1321e9d5-a | 1 | 0.9% | 0.2% to 5.2% |
| 13d4f675-6 | 1 | 0.9% | 0.2% to 5.2% |
| 167e4f4b-f | 1 | 0.9% | 0.2% to 5.2% |
| 17e11a7f-e | 1 | 0.9% | 0.2% to 5.2% |
| 1971ce85-3 | 1 | 0.9% | 0.2% to 5.2% |
| 1a0c1a84-9 | 1 | 0.9% | 0.2% to 5.2% |
| 1a33c73b-0 | 1 | 0.9% | 0.2% to 5.2% |
| 1f7b1983-9 | 1 | 0.9% | 0.2% to 5.2% |
| 205cc46f-3 | 1 | 0.9% | 0.2% to 5.2% |
| 217beb02-3 | 1 | 0.9% | 0.2% to 5.2% |
| 23c7504e-b | 1 | 0.9% | 0.2% to 5.2% |
| 26764215-a | 1 | 0.9% | 0.2% to 5.2% |
| 27c7b653-1 | 1 | 0.9% | 0.2% to 5.2% |
| 2b08b24e-c | 1 | 0.9% | 0.2% to 5.2% |
| 357ae499-c | 1 | 0.9% | 0.2% to 5.2% |
| 3948b683-7 | 1 | 0.9% | 0.2% to 5.2% |
| 3a818957-c | 1 | 0.9% | 0.2% to 5.2% |
| 3da74114-3 | 1 | 0.9% | 0.2% to 5.2% |
| 4370d962-c | 1 | 0.9% | 0.2% to 5.2% |
| 4396dcaf-e | 1 | 0.9% | 0.2% to 5.2% |
| 4455b7a4-c | 1 | 0.9% | 0.2% to 5.2% |
| 44b26bb9-c | 1 | 0.9% | 0.2% to 5.2% |
| 453f154c-d | 1 | 0.9% | 0.2% to 5.2% |
| 45926a63-c | 1 | 0.9% | 0.2% to 5.2% |
| 461905d7-9 | 1 | 0.9% | 0.2% to 5.2% |
| 467076ab-3 | 1 | 0.9% | 0.2% to 5.2% |
| 46d7c5d0-b | 1 | 0.9% | 0.2% to 5.2% |
| 47ea825d-8 | 1 | 0.9% | 0.2% to 5.2% |
| 48d14257-b | 1 | 0.9% | 0.2% to 5.2% |

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|---|---|---|---|
| 493387c5-f | 1 | 0.9% | 0.2% to 5.2% |
| 4a9fddff-78 | 1 | 0.9% | 0.2% to 5.2% |
| 51b87829-7 | 1 | 0.9% | 0.2% to 5.2% |
| 5270fded-9 | 1 | 0.9% | 0.2% to 5.2% |
| 542135d8-( | 1 | 0.9% | 0.2% to 5.2% |
| 54ad64bb-( | 1 | 0.9% | 0.2% to 5.2% |
| 58f56e73-9 | 1 | 0.9% | 0.2% to 5.2% |
| 60c2ea12-b | 1 | 0.9% | 0.2% to 5.2% |
| 628377ee-3 | 1 | 0.9% | 0.2% to 5.2% |
| 6b01ff34-8 | 1 | 0.9% | 0.2% to 5.2% |
| 7394f3e9-6 | 1 | 0.9% | 0.2% to 5.2% |
| 73dac30f-9 | 1 | 0.9% | 0.2% to 5.2% |
| 7610613a-b | 1 | 0.9% | 0.2% to 5.2% |
| 7643f88f-a | 1 | 0.9% | 0.2% to 5.2% |
| 788603bc-( | 1 | 0.9% | 0.2% to 5.2% |
| 7912d893-( | 1 | 0.9% | 0.2% to 5.2% |
| 79f3697d-8 | 1 | 0.9% | 0.2% to 5.2% |
| 7a627419-8 | 1 | 0.9% | 0.2% to 5.2% |
| 8aaa5414-1 | 1 | 0.9% | 0.2% to 5.2% |
| 8d44c778-( | 1 | 0.9% | 0.2% to 5.2% |
| 91a336cc-f | 1 | 0.9% | 0.2% to 5.2% |
| 951d0d04-3 | 1 | 0.9% | 0.2% to 5.2% |
| 969e6100-( | 1 | 0.9% | 0.2% to 5.2% |
| a11c7260-8 | 1 | 0.9% | 0.2% to 5.2% |
| a2ffdc2e-1 | 1 | 0.9% | 0.2% to 5.2% |
| a5b11dc6-( | 1 | 0.9% | 0.2% to 5.2% |
| a6d02939-7 | 1 | 0.9% | 0.2% to 5.2% |
| ac0dd167-4 | 1 | 0.9% | 0.2% to 5.2% |
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| aedf0cac-a( | 1 | 0.9% | 0.2% to 5.2% |
| b0bc26e7-( | 1 | 0.9% | 0.2% to 5.2% |
| b9606dfc-e | 1 | 0.9% | 0.2% to 5.2% |
| b978fb8d-8 | 1 | 0.9% | 0.2% to 5.2% |
| bde3b184-( | 1 | 0.9% | 0.2% to 5.2% |
| bee2c978-( | 1 | 0.9% | 0.2% to 5.2% |
| bf1057ef-5 | 1 | 0.9% | 0.2% to 5.2% |
| c143be2a-e | 1 | 0.9% | 0.2% to 5.2% |
| c3bfd9c0-b | 1 | 0.9% | 0.2% to 5.2% |
| c67ba435-a | 1 | 0.9% | 0.2% to 5.2% |
| c88720ea-( | 1 | 0.9% | 0.2% to 5.2% |
| c9a7f574-a | 1 | 0.9% | 0.2% to 5.2% |
| caa7677a-7 | 1 | 0.9% | 0.2% to 5.2% |
| cc94b5e5-( | 1 | 0.9% | 0.2% to 5.2% |
| cd2243b4-9 | 1 | 0.9% | 0.2% to 5.2% |
| cf503ab1-3 | 1 | 0.9% | 0.2% to 5.2% |
| d07bc305-b | 1 | 0.9% | 0.2% to 5.2% |
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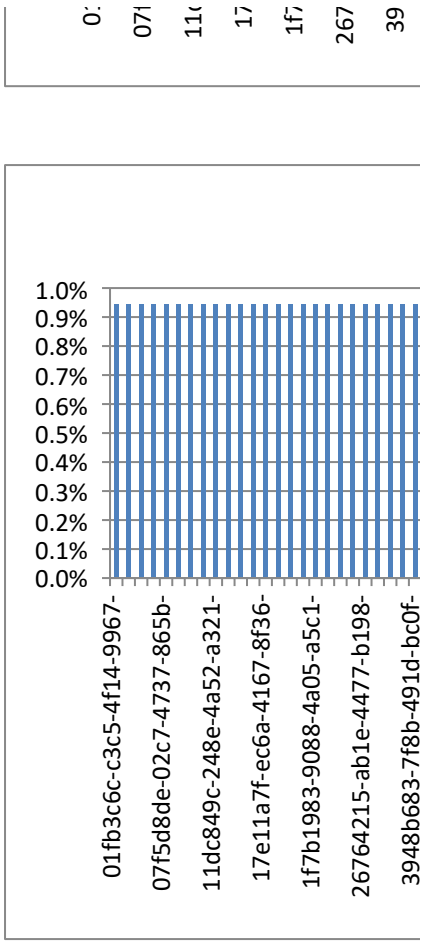
| | | | |
|---|---|---|---|
| d4b5cbb1-a | 1 | 0.9% | 0.2% to 5.2% |
| d809ec3a-6 | 1 | 0.9% | 0.2% to 5.2% |
| d8237dd7-3 | 1 | 0.9% | 0.2% to 5.2% |
| db7c32e2-c | 1 | 0.9% | 0.2% to 5.2% |
| dbdde403-3 | 1 | 0.9% | 0.2% to 5.2% |
| e138bfa2-1 | 1 | 0.9% | 0.2% to 5.2% |
| e74e550c-4 | 1 | 0.9% | 0.2% to 5.2% |
| e774e6ba-b | 1 | 0.9% | 0.2% to 5.2% |
| e88bf976-c | 1 | 0.9% | 0.2% to 5.2% |
| ebca3c5d-6 | 1 | 0.9% | 0.2% to 5.2% |
| eebe4789-7 | 1 | 0.9% | 0.2% to 5.2% |
| f21c5ab9-d | 1 | 0.9% | 0.2% to 5.2% |
| f52cfdf6-0c | 1 | 0.9% | 0.2% to 5.2% |
| f681eaa0-4 | 1 | 0.9% | 0.2% to 5.2% |
| f80eab4b-9 | 1 | 0.9% | 0.2% to 5.2% |
| f8621f33-8 | 1 | 0.9% | 0.2% to 5.2% |
| fad3b903-6 | 1 | 0.9% | 0.2% to 5.2% |
| fe1d3e10-1 | 1 | 0.9% | 0.2% to 5.2% |
| ff53d6b5-5 | 1 | 0.9% | 0.2% to 5.2% |
| ff579704-8 | 1 | 0.9% | 0.2% to 5.2% |
| ff60be40-e | 1 | 0.9% | 0.2% to 5.2% |

Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

| Count | | Percent | |
|---|---|---|---|
| REQUEST_I | | REQUEST_ID | |
| 01fb3c6c-c | 1 | 01fb3c6c-c | 0.9% |
| 04575072-8 | 1 | 04575072-8 | 0.9% |
| 04b1014d-3 | 1 | 04b1014d-3 | 0.9% |
| 07cae74a-6 | 1 | 07cae74a-6 | 0.9% |
| 07f5d8de-0 | 1 | 07f5d8de-0 | 0.9% |
| 099ec05d-f | 1 | 099ec05d-f | 0.9% |
| 0b4d18f5-5 | 1 | 0b4d18f5-5 | 0.9% |
| 0eb47c0f-b | 1 | 0eb47c0f-b | 0.9% |
| 11dc849c-2 | 1 | 11dc849c-2 | 0.9% |
| 1321e9d5-a | 1 | 1321e9d5-a | 0.9% |
| 13d4f675-6 | 1 | 13d4f675-6 | 0.9% |
| 167e4f4b-f | 1 | 167e4f4b-f | 0.9% |
| 17e11a7f-e | 1 | 17e11a7f-e | 0.9% |
| 1971ce85-3 | 1 | 1971ce85-3 | 0.9% |
| 1a0c1a84-9 | 1 | 1a0c1a84-9 | 0.9% |
| 1a33c73b-0 | 1 | 1a33c73b-0 | 0.9% |
| 1f7b1983-9 | 1 | 1f7b1983-9 | 0.9% |
| 205cc46f-3 | 1 | 205cc46f-3 | 0.9% |

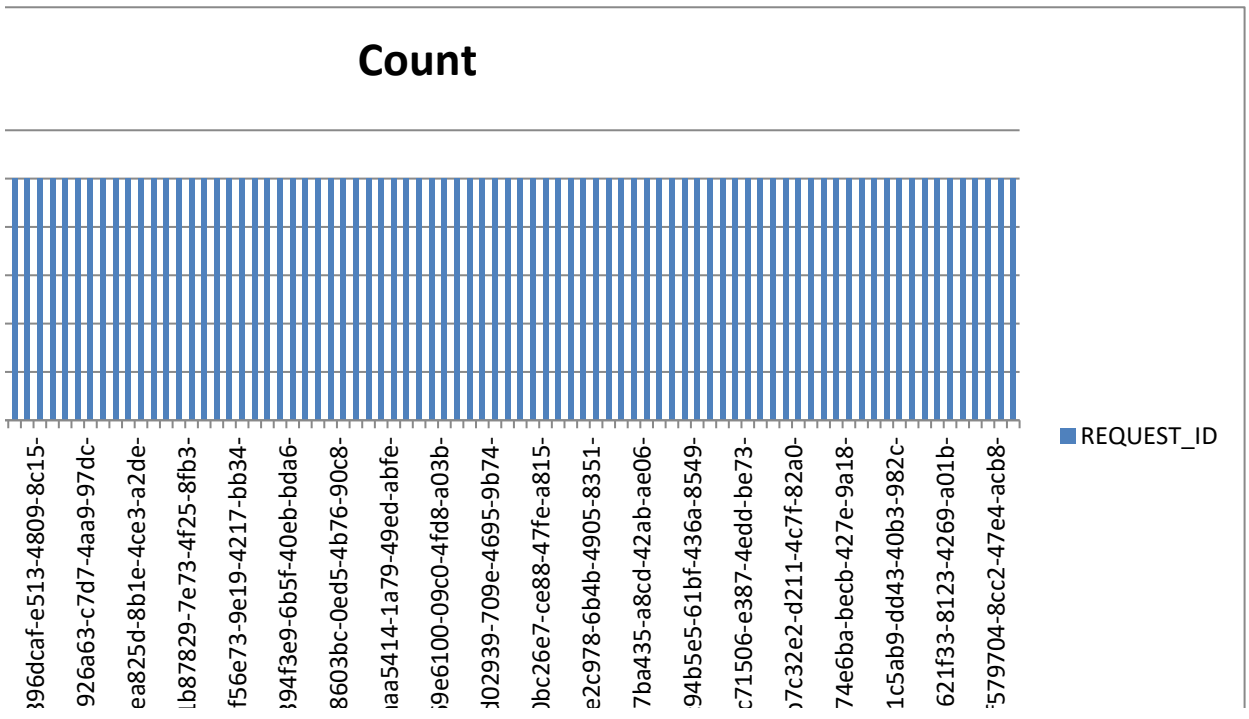


| | | | |
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| 26764215-a | 1 | 26764215-a | 0.9% |
| 27c7b653-1 | 1 | 27c7b653-1 | 0.9% |
| 2b08b24e-( | 1 | 2b08b24e-( | 0.9% |
| 357ae499-( | 1 | 357ae499-( | 0.9% |
| 3948b683-7 | 1 | 3948b683-7 | 0.9% |
| 3a818957-( | 1 | 3a818957-( | 0.9% |
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| 4370d962-( | 1 | 4370d962-( | 0.9% |
| 4396dcaf-e | 1 | 4396dcaf-e | 0.9% |
| 4455b7a4-( | 1 | 4455b7a4-( | 0.9% |
| 44b26bb9-( | 1 | 44b26bb9-( | 0.9% |
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| 45926a63-( | 1 | 45926a63-( | 0.9% |
| 461905d7-9 | 1 | 461905d7-9 | 0.9% |
| 467076ab-1 | 1 | 467076ab-1 | 0.9% |
| 46d7c5d0-b | 1 | 46d7c5d0-b | 0.9% |
| 47ea825d-8 | 1 | 47ea825d-8 | 0.9% |
| 48d14257-b | 1 | 48d14257-b | 0.9% |
| 493387c5-f | 1 | 493387c5-f | 0.9% |
| 4a9fddff-78 | 1 | 4a9fddff-78 | 0.9% |
| 51b87829-7 | 1 | 51b87829-7 | 0.9% |
| 5270fded-9 | 1 | 5270fded-9 | 0.9% |
| 542135d8-( | 1 | 542135d8-( | 0.9% |
| 54ad64bb-( | 1 | 54ad64bb-( | 0.9% |
| 58f56e73-9 | 1 | 58f56e73-9 | 0.9% |
| 60c2ea12-b | 1 | 60c2ea12-b | 0.9% |
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| 6b01ff34-8 | 1 | 6b01ff34-8 | 0.9% |
| 7394f3e9-6 | 1 | 7394f3e9-6 | 0.9% |
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| 7643f88f-a | 1 | 7643f88f-a | 0.9% |
| 788603bc-( | 1 | 788603bc-( | 0.9% |
| 7912d893-( | 1 | 7912d893-( | 0.9% |
| 79f3697d-8 | 1 | 79f3697d-8 | 0.9% |
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| 8d44c778-6 | 1 | 8d44c778-6 | 0.9% |
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| 969e6100-( | 1 | 969e6100-( | 0.9% |
| a11c7260-8 | 1 | a11c7260-8 | 0.9% |
| a2ffdc2e-1 | 1 | a2ffdc2e-1 | 0.9% |
| a5b11dc6-( | 1 | a5b11dc6-( | 0.9% |
| a6d02939-7 | 1 | a6d02939-7 | 0.9% |



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|---|---|---|---|
| ac0dd167-4 | 1 | ac0dd167-4 | 0.9% |
| ad2c6a5a-a | 1 | ad2c6a5a-a | 0.9% |
| aedf0cac-a | 1 | aedf0cac-a | 0.9% |
| b0bc26e7-( | 1 | b0bc26e7-( | 0.9% |
| b9606dfc-e | 1 | b9606dfc-e | 0.9% |
| b978fb8d-8 | 1 | b978fb8d-8 | 0.9% |
| bde3b184-[ | 1 | bde3b184-[ | 0.9% |
| bee2c978-( | 1 | bee2c978-( | 0.9% |
| bf1057ef-5 | 1 | bf1057ef-5 | 0.9% |
| c143be2a-e | 1 | c143be2a-e | 0.9% |
| c3bfd9c0-b | 1 | c3bfd9c0-b | 0.9% |
| c67ba435-a | 1 | c67ba435-a | 0.9% |
| c88720ea-( | 1 | c88720ea-( | 0.9% |
| c9a7f574-a | 1 | c9a7f574-a | 0.9% |
| caa7677a-7 | 1 | caa7677a-7 | 0.9% |
| cc94b5e5-( | 1 | cc94b5e5-( | 0.9% |
| cd2243b4-9 | 1 | cd2243b4-9 | 0.9% |
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| d07bc305-l | 1 | d07bc305-l | 0.9% |
| d0c71506-e | 1 | d0c71506-e | 0.9% |
| d4b5cbb1-a | 1 | d4b5cbb1-a | 0.9% |
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| d8237dd7-[ | 1 | d8237dd7-[ | 0.9% |
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| dbdde403-[ | 1 | dbdde403-[ | 0.9% |
| e138bfa2-1 | 1 | e138bfa2-1 | 0.9% |
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| e774e6ba-l | 1 | e774e6ba-l | 0.9% |
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| ebca3c5d-( | 1 | ebca3c5d-( | 0.9% |
| eebe4789-7 | 1 | eebe4789-7 | 0.9% |
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| f52cfdf6-0c | 1 | f52cfdf6-0c | 0.9% |
| f681eaa0-4 | 1 | f681eaa0-4 | 0.9% |
| f80eab4b-9 | 1 | f80eab4b-9 | 0.9% |
| f8621f33-8 | 1 | f8621f33-8 | 0.9% |
| fad3b903-( | 1 | fad3b903-( | 0.9% |
| fe1d3e10-1 | 1 | fe1d3e10-1 | 0.9% |
| ff53d6b5-5 | 1 | ff53d6b5-5 | 0.9% |
| ff579704-8 | 1 | ff579704-8 | 0.9% |
| ff60be40-e | 1 | ff60be40-e | 0.9% |

· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools



Percent
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REQUEST_ID

Summary of HTTP_STATUS

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 1 |

| HTTP_STAT | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
| 201 - Creat | 106 | 100.0% | 96.5% to 100.0% |

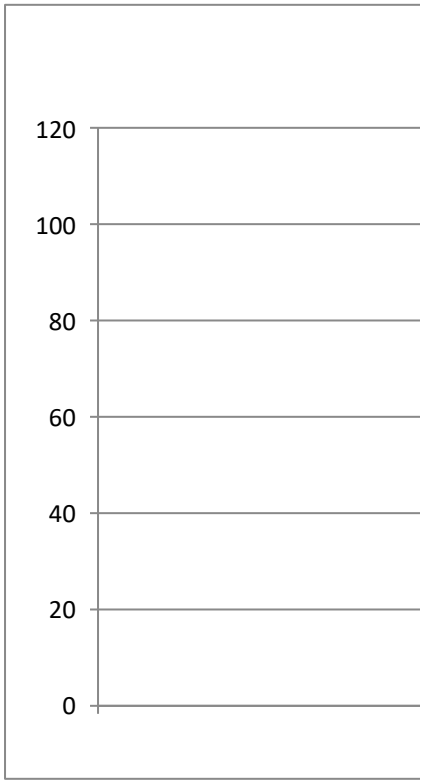
Select a chart and choose "Clustered Column", "100% Stacked Column", or "Pie" chart in Powerpoint or
To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

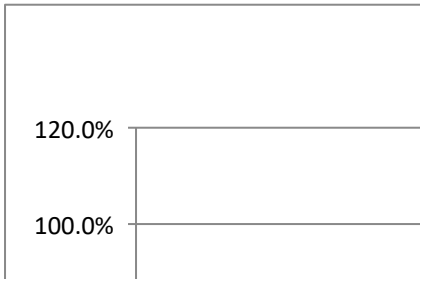
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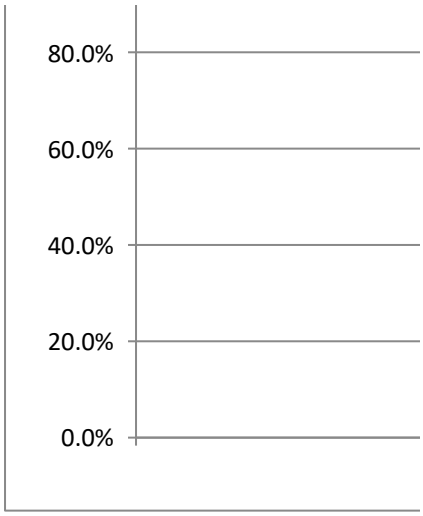
| | HTTP_STAT |
|---|---|
| 201 - Creat | 106 |

Percent

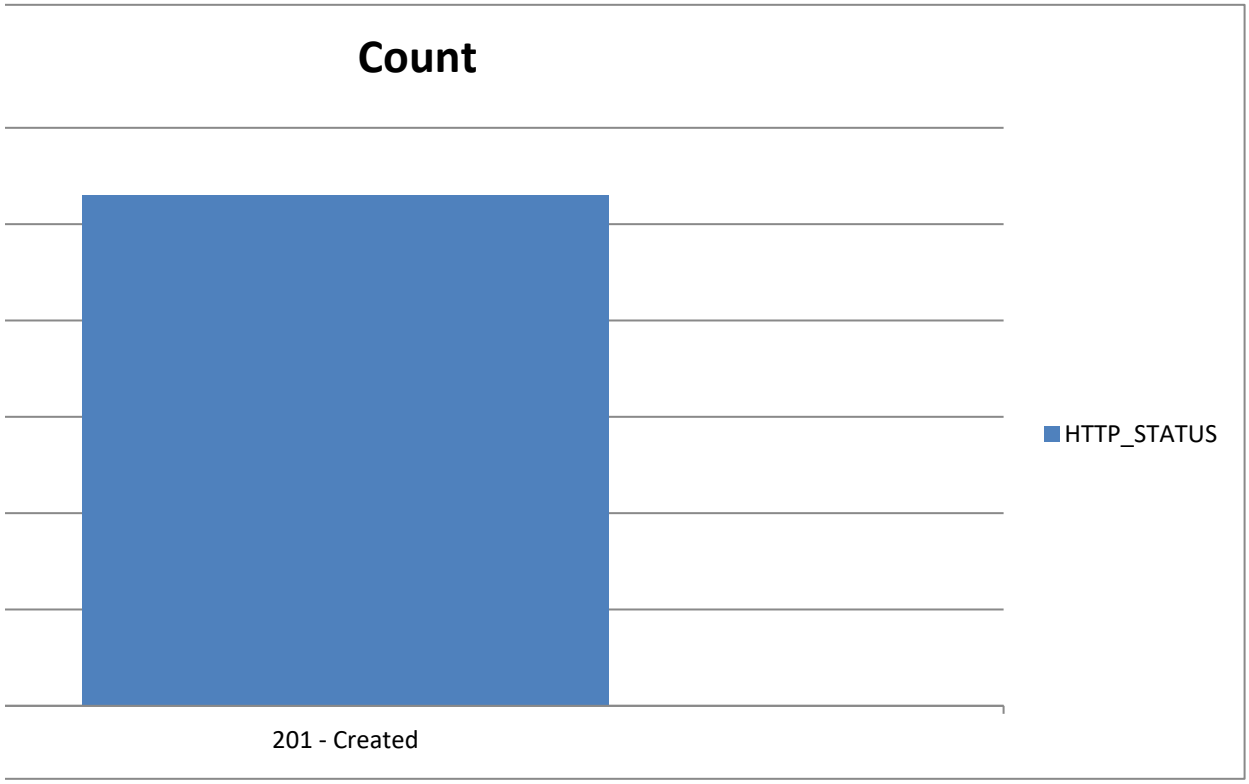
| | HTTP_STATUS |
|---|---|
| 201 - Creat | 100.0% |

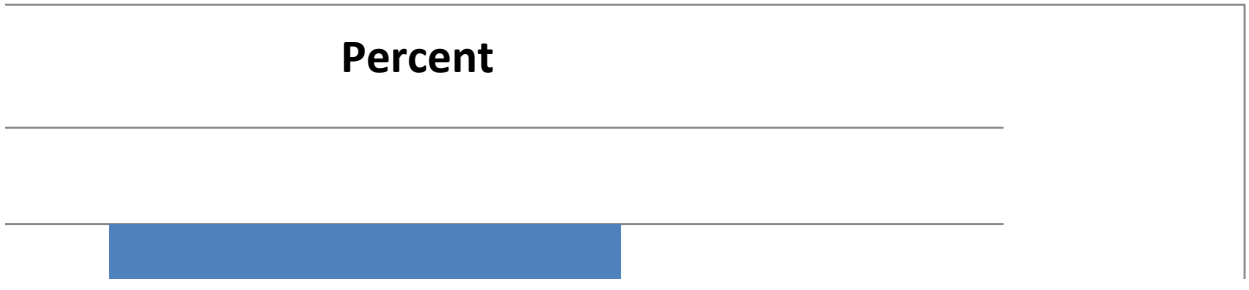


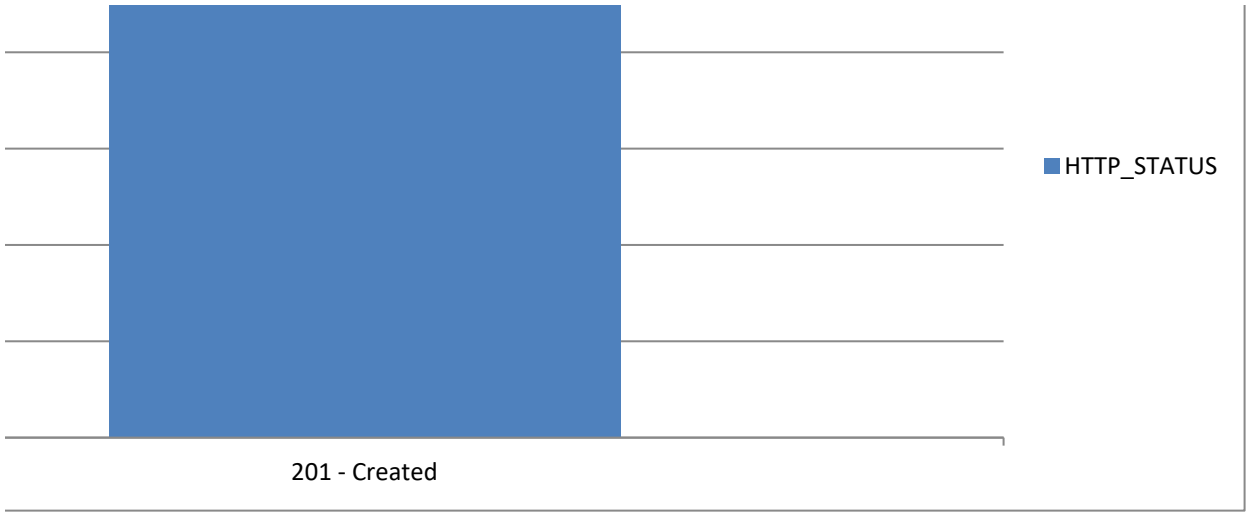




80.0%
60.0%
40.0%
20.0%
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· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools




HTTP_STATUS
201 - Created

Summary of SESSION_ID

Categorical Summary

| Sample Siz | Number of Distinct Categories |
|---|---|
| 106 of 106 | 106 |

| SESSION_ID | Count | Percent of | Confidence Interval (Percent of Data) |
|---|---|---|---|
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| FS_7zMeer | 1 | 0.9% | 0.2% to 5.2% |
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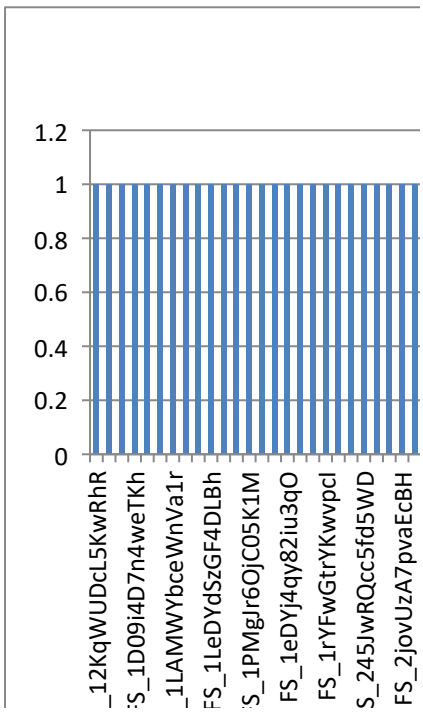
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To create a correct "100% Stacked Column" chart, choose the chart then click "Switch Row/Column" (PC

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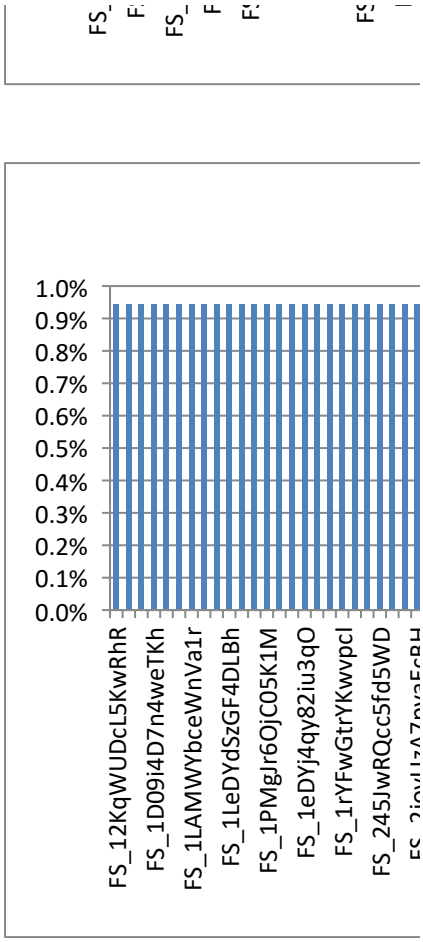
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Percent

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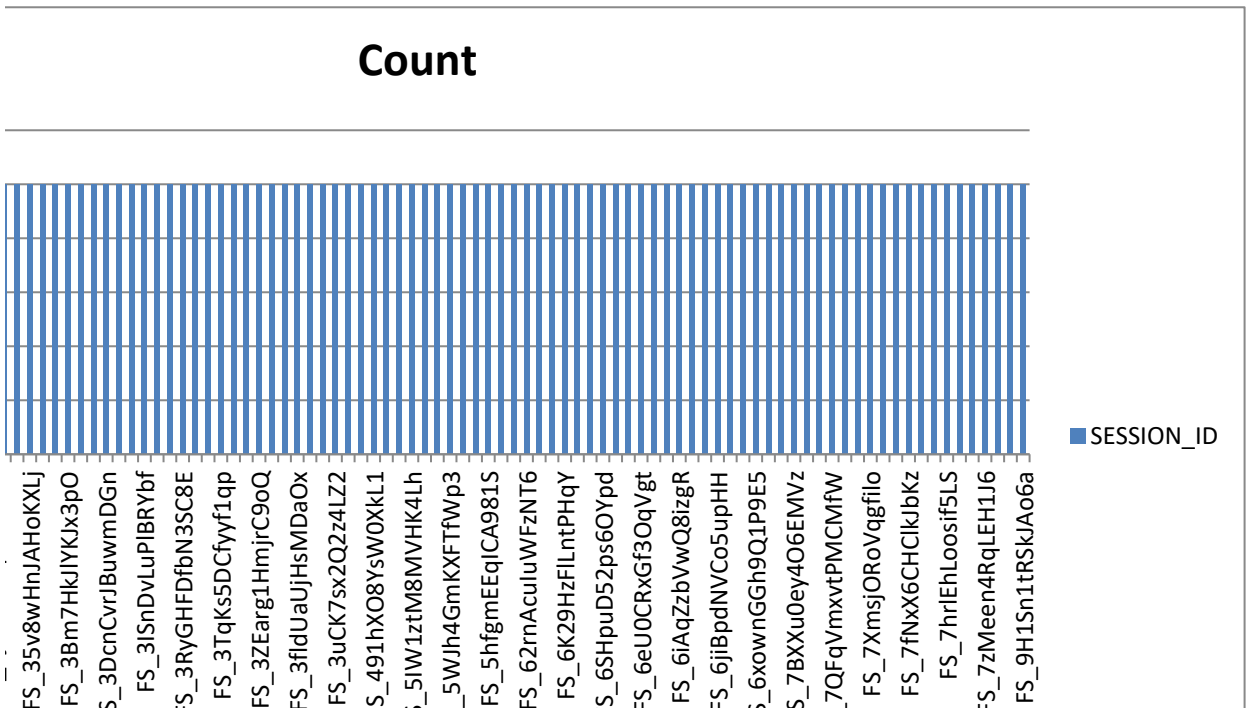


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| FS_3RyGHF | 1 | FS_3RyGHF | 0.9% |
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| FS_6VASvR | 1 | FS_6VASvR | 0.9% |
| FS_6X1oG3 | 1 | FS_6X1oG3 | 0.9% |
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· Excel, to change the chart type.
C) or "Switch Plot" (Mac) in the chart tools



Percent
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**Calendar and Schedule Board Summary Report**

**Key Points**

- **Academic Calendar**
    - 146 student-contact days.
    - High school hours: 8:00 AM – 3:30 PM.
    - Elementary hours: 8:10 AM – 3:20 PM.
- **District-Wide Consistency**
    - All schools share the same start and end times.
    - Each school may rearrange periods within those times for interventions or special programs.
    - Teacher contract hours are the same at every school: 7:30 AM – 4:00 PM.
- **State Instructional-Time Requirement**
    - Utah law requires a minimum of **990 student-instructional hours** per year.
    - The high-school schedule as designed provides **994 hours** of state approved instructional hours.

**Key Observation:**

- Since we're scheduled at the absolute minimum 990 instructional hours, staff must continue teaching through minor disruptions (e.g., brief power outages). Snow days will be reserved only for truly severe conditions, and any student-contact time lost for any reason must be made up through additional instructional days or extended hours.

**Professional Development**

- 6 full days:
    - 2 flexible teacher-prep days
    - 4 required PD days
- 8 student-free Fridays, 8:00 AM – 1:00 PM (40 hours total)

**Policy: Notification of Changes to Board-Approved Athletic Schedules**

**Purpose:**
To ensure transparency, accountability, and proper planning, this policy requires athletic coaches to notify the superintendent when changes are made to board-approved athletic schedules.

**Policy Statement:**
All athletic schedules are approved by the Board of Education prior to the start of each sports season. Any subsequent changes to these schedules must be reported to the superintendent in advance of the change taking effect.

**Procedure:**

1. **Notification Requirement**
    - Any coach requesting a change to a board-approved schedule must submit written notification to the superintendent as soon as the need for a change is known.

2. **Required Information**
   The notification must include the following:
    - **Reason for the change.**
    - **Proposed make-up date and time**, if applicable.
    - **Completed travel request form** for the revised date(s), if additional travel is required.

3. **Timeliness**
    - Notifications should be submitted as early as possible to allow for proper review and communication with stakeholders.

| *ESTIMATED ITEMIZED 12 Week BUDGET* | | | | |
|---|---|---|---|---|
| **Utah State Board of Education<br>AFTERSCHOOL<br>School Year 25-26<br>USU Extension- Garfield County 4-H** | | | **Year 2** | **First 12 Weeks** |
| **Salaries:** | | | 100% | |
| Program Director- Callie Ward - Oversee the entire program and grant. Liaison between county extension offices, community, school district, Utah Afterschool Network (UAN), and other stakeholders. Maintain IRB approval and conduct evaluations. Supervise and support Program Assistant I. Manage the budget and purchases, track professional development. | | | $10,580.01 | $2,645.00 |
| Year 2 | $10,580.01 | | | |
| Program Assistant I- Kolbi Frandsen - (100% FTE) Certified Teacher, Manages the site teams, accumulates daily attendance, records food usage, approves staff timesheets, and acts as a liaison between the school district, UAN, and other stakeholders. | | | $37,080.00 | $9,270.00 |
| Year 2 | $37,080.00 | | | |
| Family Service Specialist- Clint Albrecht- Assists parents in developing individualized short-and long-term goals and in accomplishing them. Coordinates family learning center,onsite community classes, and coordinating resources that meeting the needs of intergenerational poverty families, establishing and maintaining cooperative relationships with them. | | | $2,319.20 | $579.80 |
| Year 2 | $2,319.20 | | | |
| Site Coordinators (3)- Site Coordinator runs the daily after school operation, recruits volunteers for the clubs, supervises site staff, creates schedules. Gather and disseminate family resources, collaborate with partnering agencies specific to the site.<br><br>Panguitch - Shanon Leibbrant<br>Escalante- Sondra Jones<br>Boulder - Zoey Ahlstrom<br>Bryce Valley - TBD | | | $50,507.52 | $12,626.88 |
| Year 2 | ($18.79 x 18 hours/week x 42 weeks = $14,205.24 x 3 staff)<br>($18.79 x 10 hours/week/42 weeks= x 1 staff- Boulder) | | | |
| 4-H Instructors - Assist with the evaluation at each site, run clubs. $16 per hour | | | $80,640.00 | $20,160.00 |
| Year 1-3 | (12 hours/week x 42 weeks= x 10 staff) | | | |
| **Employee Benefits:** | | | | |
| | Program Director - Callie Ward - 45% of salary | | $4,519.62 | $1,129.91 |
| | Program Coordinator- Kolbi Frandsen - 45% of salary | | $15,840.00 | $3,960.00 |
| | Family Service Specialist- Clint Albrecht - 45% of wage | | $1,020.45 | $255.11 |
| | Site Coordinators (3) - 8.3% of wage | | $3,311.28 | $827.82 |
| | 4-H Instructors - 8.3% of wage | | $5,160.96 | $1,290.24 |
| **Purchased Professional & Tech Services:** | | | | |
| | Mentor Teachers: certified teacher or principal to consult on school alignment | | $3,000.00 | $750.00 |
| | Target Tutoring Stipend (Contracted) $25 per hour x 3 sites. Intense intervention | | $7,500.00 | $1,875.00 |
| | Background Checks - ($55 x 15 part-time staff) | | $825.00 | $206.25 |
| **Travel:** | | | | |
| | **In State Training**- USU Extension Faculty and/or staff to attend in state 4-H Positive Youth Development, Utah After School Network trainings. Costs include accommodations, per diem, etc. Trainings will vary depending on specific staff needs. | | $6,000.00 | $1,500.00 |

| *ESTIMATED ITEMIZED 12 Week BUDGET* | | | | |
|---|---|---|---|---|
| **Utah State Board of Education<br>AFTERSCHOOL<br>School Year 25-26<br>USU Extension- Garfield County 4-H** | | | **Year 2** | **First 12 Weeks** |
| | **Mileage Reimbursement**- Due to the vast size of Garfield County, it takes approximately one hour to each site from the County Seat of Panguitch. To travel to the Wasatch Front for state training ranges from 3-5 hours depending on site.<br>Travel for Program Director/ Coordinator specific to county travel amongst each site and to coordinate services with other agencies.<br><br>Travel for Family Life Specialist specific to county travel amongst each site and to coordinate services with other agencies.<br><br>Travel for county/state training, travel to accumulate supplies and share resources with other sites. | | $3,500.00 | $875.00 |
| **Supplies and Materials:** | | | | |
| | 4-H Community Club Supplies - consumable materials & supplies needed to run the club and curriculum. Materials needed will vary depending on lesson. Clubs will be running in 6-week increments called sessions. Two enrichment clubs per session, two academic clubs per session, Five sessions per year=20 clubs funds decreasing as we purchase sustainable supplies and materials. While this number is low and decreases, we have reusable materials available from USU Extension, so many clubs will have minimal costs. Photocopies are provided outside of grant funds and can be used as needed.<br>42 clubs =$50 per club x 3 sites | | $5,000.00 | $1,250.00 |
| Year 1-3 | **Quarterly Family Engament Events** - To help families develop a sense of community and belonging, our program will offer a Family Night Out taking place four times a year across each site.<br>$300 per event x quarterly x 3 sites = $3600 | | $3,600.00 | $900.00 |
| Year 2 | **4-H Enrollment** - $10 enrollment fee per year. Covers accident insurance, background checks for volunteers and data management costs.<br>$10 per enrollment x 30 youth x 3 sites = $900 | | $900.00 | $225.00 |
| | **Food** - snacks and/or small meals for youth<br>($0.60 per youth (15 average per 3 sites) per day x 42 weeks) | | $3,000.00 | $750.00 |
| | **Total** | | **$244,304.04** | **$61,076.01** |
| | Employee Start Date: 08/18/2025 | | 2 weeks - Prep/ Set Up | |
| | Program Start Date: 09/02/2025 | | 10 weeks - Direct Program | |
| | Evaluation Date: 11/14/2025 | | | |
| | 12 Week Budget Period - 08/18/2024 - 11/14/2024 | | | |

# RISE Assessment Data Summaries

**Performance Levels**

- 1 - Below Proficient%
- 2 - Approaching Proficient%
- 3 - Proficient%
- 4 - Highly Proficient%

**Tests Taken**
"Tests Taken" represents the count of the most recent opportunities taken by students on each test in this test family and for each test reason.

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2024-2025

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Science

Grades Tested: **4, 5, 6, 7, 8**

Tests Taken: **333** Date Last Taken: **05/16/2025**



| | | | | |
|---|---|---|---|---|
| **Percent** | **31%** | **29%** | **29%** | **11%** |
| Count | 104 | 95 | 98 | 36 |

### Summative Mathematics

Grades Tested: **3, 4, 5, 6, 7, 8**

Tests Taken: **398** Date Last Taken: **05/15/2025**



| | | | | |
|---|---|---|---|---|
| **Percent** | **44%** | **25%** | **21%** | **10%** |
| Count | 176 | 99 | 84 | 39 |

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2023-2024

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Science

Grades Tested: **4, 5, 6, 7**

Tests Taken: **269** Date Last Taken: **05/15/2024**



| | | | | |
|---|---|---|---|---|
| **Percent** | **23%** | **29%** | **31%** | **16%** |
| Count | 63 | 78 | 84 | 44 |

### Summative Mathematics

Grades Tested: **3, 4, 5, 6, 7**

Tests Taken: **350** Date Last Taken: **05/15/2024**



| | | | | |
|---|---|---|---|---|
| **Percent** | **38%** | **22%** | **24%** | **15%** |
| Count | 133 | 78 | 85 | 54 |

### Summative ELA

Grades Tested: **3, 4, 5, 6, 7**

Tests Taken: **349** Date Last Taken: **05/13/2024**



| | | | | |
|---|---|---|---|---|
| **Percent** | **35%** | **21%** | **30%** | **14%** |
| Count | 121 | 75 | 103 | 50 |

### Summative Writing

Grades Tested: **5**

Tests Taken: **70** Date Last Taken: **05/01/2024**

Data cannot be aggregated together for this group of tests

# RISE Assessment Data Summaries

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2022-2023

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Mathematics

Grades Tested: **3, 4, 5, 6**

Tests Taken: **275** Date Last Taken: **05/16/2023**



| | | | | |
|---|---|---|---|---|
| **Percent** | **37%** | **19%** | **23%** | **20%** |
| Count | 103 | 53 | 63 | 56 |

### Summative ELA

Grades Tested: **3, 4, 5, 6**

Tests Taken: **280** Date Last Taken: **05/12/2023**



| | | | | |
|---|---|---|---|---|
| **Percent** | **29%** | **24%** | **30%** | **17%** |
| Count | 82 | 66 | 84 | 48 |

### Summative Science

Grades Tested: **4, 5, 6**

Tests Taken: **192** Date Last Taken: **05/11/2023**



| | | | | |
|---|---|---|---|---|
| **Percent** | **16%** | **27%** | **32%** | **25%** |
| Count | 31 | 52 | 61 | 48 |

### Summative Writing

Grades Tested: **5**

Tests Taken: **56** Date Last Taken: **05/08/2023**

Data cannot be aggregated together for this group of tests

## Performance Distribution, By Test Group: GARFIELD DISTRICT, 2021-2022

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

### Summative Mathematics

Grades Tested: **3, 4, 5**

Tests Taken: **196** Date Last Taken: **05/19/2022**



| | | | | |
|---|---|---|---|---|
| **Percent** | **32%** | **20%** | **26%** | **21%** |
| Count | 63 | 40 | 51 | 42 |

### Summative ELA

Grades Tested: **3, 4, 5**

Tests Taken: **196** Date Last Taken: **05/18/2022**



| | | | | |
|---|---|---|---|---|
| **Percent** | **24%** | **26%** | **34%** | **16%** |
| Count | 47 | 51 | 67 | 31 |

### Summative Science

Grades Tested: **4, 5**

Tests Taken: **109** Date Last Taken: **05/16/2022**



| | | | | |
|---|---|---|---|---|
| **Percent** | **17%** | **31%** | **29%** | **23%** |
| Count | 18 | 34 | 32 | 25 |

### Summative Writing

Grades Tested: **5**

Tests Taken: **56** Date Last Taken: **05/11/2022**

Data cannot be aggregated together for this group of tests

# RISE Assessment Data Summaries

Performance Distribution By Test Group: GARFIELD DISTRICT, 2020-2021

Filtered By **Test Reasons:** All Test Reasons | **Sorted By:** Date Last Taken

## Summative Mathematics

Grades Tested: **3, 4**

Tests Taken: **108** Date Last Taken: **05/24/2021**



| | | | | |
|---|---|---|---|---|
| **Percent** | **33%** | **28%** | **26%** | **13%** |
| Count | 36 | 30 | 28 | 14 |

## Summative ELA

Grades Tested: **3, 4**

Tests Taken: **108** Date Last Taken: **05/20/2021**



| | | | | |
|---|---|---|---|---|
| **Percent** | **36%** | **21%** | **36%** | **6%** |
| Count | 39 | 23 | 39 | 7 |

## Summative Science

Grades Tested: **4**

Tests Taken: **55** Date Last Taken: **05/17/2021**



| | | | | |
|---|---|---|---|---|
| **Percent** | **20%** | **42%** | **22%** | **16%** |
| Count | 11 | 23 | 12 | 9 |

BURBIDGE VAN KOMEN TANNER & SCRUGGS
ATTORNEYS

PATRICK L. TANNER
ptanner@bvktslaw.com
385-831-1300

June 3, 2025

**Richard Stowell**
**Executive Director**
**Utah School Boards Association**
**860 East 9085 South**
**Sandy, Utah 84094**

**Via courier**

RE: 2025 Model Policy Update documents and files

Dear Richard:

I am enclosing the materials for this year's model policy update. I have revised and updated policies in response to bills passed during the 2025 legislative session and revisions to regulations made by the State Board of Education since last year's policy update. I have created eleven new policies (DAHA, DKF, DMBA, ECL, EFE, EHC, FDACG, FDD, FDEB, FGF, and GM). I have also deleted one policy (EFBA). This deleted policy should be removed from the master set.

Apart from new policies, I have made substantive revisions to 63 existing policies. I have updated citation references or made very minor changes to 90 existing policies. In response to S.B. 66, which changed statutory references to "classified" employees to refer instead to "education support professional," I have revised or deleted language in a further 11 policies. The various changes required updating the table of contents for sections D, E, F, and G.

To assist subscribing school districts in the process of adopting or revising their policies, the following pages list new policies, those policies with substantive revisions, those where the changes related only to "classified" employee terminology, and those where the revisions were limited to citation updates or minor terminology changes. I am enclosing paper copies of the revised policies, along with a thumb drive which contains electronic copies of revised sections (redline and clean versions) and an updated complete policy set. Note that in those instances where a new policy was created, the "redline" version does not show added or deleted text. Please let me know of any problems with the files.

I appreciate having had the opportunity to assist USBA in providing updated model policies. Please let me know of anything further that I may do to improve the quality of this

service that USBA provides to its member school districts.

Very truly yours,

**BURBIDGE VAN KOMEN TANNER & SCRUGGS, LLC**



Patrick L. Tanner

Enclosures

USBA 2025 Model Policy Revision
List of Policy Changes

**New Policies**

DAHA Drug Testing of Other Employees
DKF Military Leave
DMBA Employee Work Information Privacy
ECL Curriculum: Firearm Safety
EFE Grading: Packet Credit
EHC Graduation: Focused Graduation Pathway
FDACG Health Requirements and Services: Mental Health Care
FDD School Meal Payments
FDEB Prohibited Food Additives
FGF Student Rights and Responsibilities: Student Privacy and Modesty
GM Flags on School Property

**Deleted Policies**

EFBA Kindergarten Programs and Assessment

**Policies With Substantive Changes**

BAB Board Fiscal Responsibilities
BBC Board Members: Vacancies on the Board
BBD Board Members: Conflicts of Interest
BEA Board Meetings: Notice Requirements
CAH Program Accounting
CB Procurement
CBG Procurement: Contracts and Contract Limitations
CBK Procurement: Child Nutrition Program Procurement
CE School Safety
CEA School Safety: Video and Audio Surveillance
CED Contracts for Armed School Security Guard Services
CJCA Transportation: Equipment: Buses
CJDBA Transportation: Operations—Unauthorized Persons on Buses
DACA Employment: Personal Reporting of Arrests and Convictions
DAI Staff Code of Conduct
DABA Employment: Paraprofessional Qualifications
DDC Reporting Substantial Threats Against a School
DFA Educator Induction, Mentoring, and Professional Learning
DFC Employee Surveys
DFE Highly Needed Educator Salary Supplement
DHCD Credit for Prior Teaching
ECBB Curriculum: Elective Instruction—Driver Education

ECC Curriculum: Early Learning Plan
ECF Curriculum: Religious Neutrality
ECH Curriculum: Sex Education
ECJ Curriculum: Ethnic Studies
EDC Special Programs: Education of Youth in Care
EEB Instructional Resources: Internet Policy
EEE Instructional Resources: Evaluation and Selection of Instructional Material
EEEB Instructional Resources: Evaluation and Selection of Supplemental Material
EFB Grading: Testing Procedures and Standards
EFBB Grading: Testing Procedures and Standards—Exclusion from Testing
EFD Grading: Course Grade Replacement
EHA Graduation: Graduation Requirements
FABA Participation in Sex-Designated Athletic Activities, Programs, and Events
FBA Admissions and Attendance: Eligibility and Admissions Requirements
FBAB Admissions and Attendance Military Children
FBAC Admissions and Attendance Kindergarten
FBB Admissions and Attendance: Compulsory Education
FDAB Health Requirements and Services Immunizations
FDACA Medical Treatment Directives
FDACB Health Requirements and Services: Student Treatment for Diabetes
FDACC Health Requirements and Services Students with Potentially Life Threatening Allergies
FDACD Health Requirements and Services Student Asthma Emergency
FDACE Health Requirements and Services: Medical Recommendations by School Personnel to Parents
FDH Student Toilet Training
FEA Education and Family Privacy
FED Student Data Protection
FGAB Student Conduct Policy: Electronic Devices
FGAD Student Rights and Responsibilities Bullying, Cyber-bullying, Hazing, and Abusive Conduct
FH Student Discipline
FHA Safe Schools
FHAF Safe Schools Emergency Safety Interventions
FHC Notification Received from Juvenile Courts
FI Student Fees, Fines, and Charges
FK School Uniforms
GA Public Information Program Public Records
GAA Government Data Privacy
GBA Board of Education Hotline
GCA Conduct on School Premises
GCD Political Party Use of School Meeting Facilities
GCG School Climate Surveys
GE School Community Councils
GJ Child Sexual Abuse and Human Trafficking Prevention Education

**Policies Changing "Certified" Employee Terminology:**

BDAB President of the Board: Duties
BLA Administrative Personnel: Duties of Principals
CGA School Plant: Hazardous Materials
DBB Contracts: Education Support Professionals
DBD Limitations on Extra Duty Assignments
DGA Education Support Professional Evaluation
DHA Orderly School Termination for Employees
DHB Reduction in Force
DHC Redress of Grievances
DKBA District Employee and Student Relations
DKC Family Medical Leave

**Policies With Non-substantive Changes**

BAA Board Legal Status: Powers and Duties
BBA Board Members: Eligibility and Qualifications
BBB Board Members: Elections and Redistricting
BDA Board Internal Organization: Other Officers
BE Board Meetings
BEB Board Meetings Recordings and Minutes
BEC Board Meetings: Closed Meetings
BEE2 Board Meetings: Electronic Meetings Electronic Meetings Authorized
BFA School Closures and Boundary Changes
BJB Superintendent: Qualifications and Responsibilities
BKB Business Administrator: Qualifications and Responsibilities
BU District Annual Reports
CAB Revenue and Budgeting: Local Revenue
CAD Revenue and Budgeting: District Audit Committee
CAF Financial Reporting
CAG District Fiscal Responsibilities
CBA General Procurement Policies
CBB Procurement: Awarding Contracts by Bidding
CBD Procurement: Awarding Contracts by Request for Proposals
CBDA Procurement: Request for Statement of Qualifications
CBDB Procurement: Approved Vendor List Process
CBDC Procurement: Procurement of Professional Services
CBE Procurement: Small Purchases
CBF Procurement: Exceptions to Standard Procurement Processes
CBH Procurement: Interaction with Other Procurement Units
CBJ Procurement: Contractor Oversight
CBJA Procurement: Education Contractor Oversight

CCB Procurement of Construction: Construction Bonds and Security
CCC Procurement of Construction: Limitation on Change Orders
CCE Procurement of Construction: Construction Management Methods
CCF Procurement of Construction: Procurement of Design Professional Services
CCG Procurement of Construction: Construction and School-Site Acquisition Requirements
CDA Procurement Appeals and Oversight: Procurement Protests and Debarment Proceedings
CEB District Emergency Response Plan
CEC Contracts for School Resource Officer Services
CJ Transportation
CJAA Transportation: Planning and Funding: Funding
CJAC Transportation: Planning and Funding: Route Planning
CK Cash Receipts and Expenditures
DAA Employment Objectives: Nondiscrimination
DAB Employment: Licensure
DABB Employment: Student Support Scope of Practice
DAC Employment: Background Checks
DAJ Accommodations for Employee Religious Belief or Conscience
DBG Reemployment of Retirees
DCA Administration Relations
DDA Reporting of Child Abuse
DDB Reporting of Student Prohibited Acts
DDAA Child Sexual Abuse and Human Trafficking Prevention Education
DEAB Procurement of Workers Compensation Insurance
DG Certified Employee Evaluation
DHD Employment Relations: Employee Associations and Wage Deductions
DKAB Hiring Preference of Veterans and Veterans' Spouses
DKB Sexual Harassment
DKE Postpartum and Parental Leave
DLB Grievances Regarding Abusive Conduct
DMA Employee Acceptable Use of Electronic Devices
DMB Employee Acceptable Use of District Electronic Devices
DMC Use of District Email for Political Purposes
EBA Term of Instruction: School Year
EBB Term of Instruction: School Day
ECE Curriculum: College Course Work
ECG Curriculum: American Heritage
EDB Special Programs: Dropout Prevention and Recovery
EEEA Instructional Resources: Evaluation and Selection of Library Material
EEEC Instructional Resources: Evaluation and Selection of Other Learning Material
EFC Grading: Participation of Home School, Scholarship, and Private School Students in Statewide Assessments
EGA Guidance: Individual Learning Plan/Plan for College and Career Readiness
EHE Graduation: Adult Education Graduation
FA Equal Educational Opportunities
FAB Transgender Students

FABB Use of Sex-Designated Facilities
FAD Student Notifications
FBBA Dual Enrollment
FBBB Participation in Online Education
FDAC Health Requirements and Services Medical Treatment
FDAD Health Requirements and Services Communicable Diseases
FDAF Concussion and Head Injury
FDF Positive Behaviors Plan
FF Student Activities
FFD Student Activities: Non-enrolled District Students' Participation in Extracurricular Activities
FGAD Student Rights and Responsibilities Bullying, Cyber-bullying, Hazing, and Abusive Conduct
FGD Student Rights and Responsibilities Interrogations and Searches
FHAB Safe Schools Sexual Harassment
FHAE Safe Schools Disruptive Student Behavior
FHAG Safe Schools Tobacco and Electronic Cigarettes
GB Public Complaints
GD Parent Access to District Instructional Material
GDA Parent Access to Student Library Information
GF Fundraising and Donations
GFA Fundraising and Donations Private and Non-School-Sponsored Activities and Fundraising
GK Educational Authority of Separated Parents

## Recommendation to the Board: Community Access to Advertising at School Locations

### Background

Our district receives frequent requests from community organizations (e.g., City Recreation Little League, 4H, civic clubs) to advertise opportunities for youth. These programs provide meaningful enrichment and community service. However, concerns have been raised about the perception that the district is entering into a partnership with organizations we do not **govern**, which could create liability and reputational risk.

### Challenge

- **Benefit:** Students and families gain access to local services and enrichment opportunities that support their development.

- **Risk:** Without clear rules, the district may appear to endorse or partner with organizations outside our governance, exposing us to potential risk.

### Recommendation

Adopt a **"Community Access to Information" procedure** that provides neutral access while protecting the district. Key components:

1. **Neutral Bulletin Board/Calendar**

    - Each school will maintain a designated physical or digital space for community notices.

    - All postings must serve youth/family enrichment purposes (e.g., recreation, service, educational opportunities).

2. **Mandatory Disclaimer**

    - Every flyer, notice, or posting must include:
      *"This activity is not sponsored by [District/School]. The District assumes no responsibility for the conduct or safety of the program."*

3. **Approval & Oversight**

    - Principals (with business administrator review if needed) will approve postings to ensure consistency with board policy, ethics standards, and community values.

- The district retains discretion to deny postings that are inconsistent with law, district values, or that create undue risk.

4. **Facilities Use Agreements for Events**

    - If an outside group wishes to use district property for meetings or activities, a facilities use agreement (with proof of insurance) is required.

5. **Equal Access Standard**

    - The same rules apply to all organizations (4H, city rec, church groups, civic clubs, etc.) to avoid favoritism.

    - No preferential treatment or district endorsement will be given.

**Rationale**

This approach provides:

- **Access** to community programs that benefit students.
- **Clarity** that the district does not endorse or govern these groups.
- **Protection** against liability or perceptions of favoritism.

**Board Decision Requested**

The board is asked to approve adoption of the **Community Access to Information procedure** as outlined above.

# Truth in Taxation Public Hearing

Thursday, August 21, 2025 6:00 PM
Garfield County Courthouse, 55 S Main St., Panguitch, UT 84759

I. **Call to Order**

II. **Statement of Purpose**

**Lane introduced the topic of the truth in taxation hearing. He provided an overview of the amount of the increase, what the funds will be used for, and discussed the reasons the increase is taking place.**

III. **Public Comment**

**Public Comment: Bill Wepner**

- Bill Wepner questions the increase in revenue and the definition of a certified tax rate.
- He argues that the increase in revenue is not in line with the definition of a certified tax rate, which should remain stable.
- Wepner mentions his experience on the board and the historical trend of lowering school taxes.
- He questions the need for the $1.07 million increase and suggests bonding for capital expenditures.

**Public Comment: Brenda Beckler**

- Brenda Beckler expresses concerns about the impact of increasing taxes on local residents, particularly those on fixed incomes.
- She suggests exploring other funding options like cutting unnecessary expenditure or seeking private funding.
- Beckler asks for details on how the taxes will be used and mentions a neighbor's concerns about building a cabin due to increased taxes.

**Public Comment: Steve Garrett**

- Steve Garrett presents his tax bill and questions the significant increase in taxes.
- He argues that the increase is not in line with the state's truth in taxation law, which should decrease rates with increasing property values.
- Garrett mentions his recent conversation with the state about the truth in taxation law and the need for adjustments.
- He suggests the district should cut back on expenses and not expect taxpayers to bear the burden.

**Public Comment: Harshad Desai**

- Harshad Desai emphasizes the importance of adhering to the state's truth in taxation law.
- He argues that the increase in property values should result in a decrease in tax rates to maintain revenue neutrality.
- Desai suggests the district should address the

issue with the county commission if the state's law is not being followed.
- He mentions the significant increase in property values and the need for adjustments in tax rates.

**Public Comment: Nathaniel Colt**

- Nathaniel Colt expresses his support for the homework and knowledge brought to the meeting by other speakers.
- He shares his personal experience with property tax increases and the impact on his budget.
- Colt suggests the district should cut back on expenses and not expect taxpayers to bear the burden.
- He mentions his intention to hire an attorney to grieve the tax increase and possibly change his residency.

**Public Comment: Steve Lambert**

- Steve Lambert shares his experience with property tax increases and the impact on his properties.
- He questions the significant increase in taxable value for properties with no improvements.
- Lambert mentions his properties in Sky Valley and the increase in taxable value despite no changes.
- He expresses frustration with the increase and the lack of understanding behind the calculations.

**Public Comment: Shannon Fawson**

- Shannon Fawson compares the school district to a public company and questions its financial management.
- She mentions her frustration with the increase in taxes and the lack of transparency in the district's financial decisions.
- Fawson suggests the distrit should cut back on expenses and not expect taxpayers to bear the burden.
- She expresses her intention to take further action if the tax increase is not addressed.

**Public Comment: Brent Night**

- Brent Night shared his experience with the tax increase on his summer home property.
- He asked for clarification on the need to build a new middle school.

**Public Comment: Justin Whitlock**

- Justin Whitlock shared his concerns regarding the recent property tax increase.
- He encouraged the board to explore alternative options to help offset costs rather than raising the tax rate.
- He expressed frustration with overtaxation and asked the board to work collaboratively with citizens to identify solutions other than increasing taxes.

**Public Comment: Lance Syrett**

- Lance Syrett expressed his disappointment with the tax increase and shared how it will personally impact him.
- He asked whether the district had discussed the tax rate with the county government.
- He requested clarification regarding the additional one million dollars.
- He voiced frustration over the tax increase, noting that other states are considering eliminating property taxes altogether.

**Public Comment: Denise Payne**

- Denise Payne shared her frustration with the tax increase and the size of the increase this year.
- She asked why the tax rate had not been raised gradually over the past several years and requested clarification on where the additional funds will be allocated.

Lane addressed many of the comments made by audience members including the total dollar figure, the uses of funds, and other matters.

Board members commented on the truth in taxation situation and their positions on the matter.

IV. Board Action Item

IV.A.Tax Rate

Curtis made a motion to ratify the rates as presented.

The motion was seconded by Jared. The motion passed 4-1 with Ralph voting Nay.

V. **Adjournment**

# Garfield County School District

145 E. Center St., PO Box 398, Panguitch, UT 84759
435-676-8821

**DATE: September 17, 2025**

**TO: Garfield Board of Education**

**FROM: Lane Mecham, Business Administrator**

**RE: September Finance Report**

The year is progressing normally and receipts are coming in as expected. No concerns to report at this time.

**Revenues (Excluding Transfers)**

| | Budget | YTD Actual | % of Budget |
|---|---|---|---|
| M&O (General Fund) | $22,366,108 | $4,500,015 | 20.12% |
| Capital Projects Fund | $2,143,108 | $112,546 | 5.25% |
| Combined | $24,509,216 | $4,612,561 | 18.82% |

**Expenditures**

| | Budget | YTD Actual | % of Budget |
|---|---|---|---|
| M&O (General Fund) | $20,614,853 | $1,557,684 | 7.56% |
| Capital Projects Fund | $6,845,000 | $1,621,562 | 23.69% |
| Combined | $27,459,853 | $3,179,246 | 11.58% |

**Change in Net Position (Adding Back Capital Leases and Transfers)**

| | Budget | YTD Actual |
|---|---|---|
| M&O (General Fund) | $1,751,255 | $2,942,331 |
| Capital Projects Fund | ($4,701,892) | ($1,509,016) |
| Other Sources/(Uses) | $0 | $0 |
| Combined | ($2,950,637) | $1,433,315 |
| | | + |

This is my report, if the Board or public has any questions, I encourage them to contact me through email at lane.mecham@garfk12.org or by phone at 435-676-1302.

Sincerely,

Lane Mecham

Lane Mecham
*Business Administrator*

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

***APPLICANT MUST SUBMIT A COMPLETED GCSD CLASSIFIED EMPLOYMENT APPLICATION & THIS FORM PRIOR TO SCHEDULING BACKGROUND CHECKS***

NAME Emily Rose HM PHONE ( ) _____

ADDRESS 361 W 100 S CELL (435) 592-5430

CITY Tropic STATE UT ZIP 84776

EMAIL emily.pierson22@hotmail.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE** ✓

(A.M.) MON___ TUES___ WED___ THURS___ FRI___

(P.M.) MON___ TUES___ WED___ THURS___ FRI___

**Please choose the types of locations. Mark your choices with an "X".**

**SCHOOLS**

✓ Elementary School

✓ High/Middle School

_____ Both

Custodial Sub _____

Food Service Sub _____

**LOCATION**

_____ Antimony

_____ Boulder

✓ Bryce Valley

_____ Escalante

_____ Panguitch

**For School Use Only:**

---

OK Substitute training has been provided by the authorized Administrator.

OK Candidate has been informed position is contigent upon successful background check and board of education approval.

OK Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: Aug 20, 2025

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

***APPLICANT MUST SUBMIT A COMPLETED GCSD CLASSIFIED EMPLOYMENT APPLICATION & THIS FORM PRIOR TO SCHEDULING BACKGROUND CHECKS***

NAME Laura Bowers HM PHONE (___) _____

ADDRESS 2305 E. Casto Canyon CELL (619) 823-6273

CITY Panguitch STATE Ut ZIP 84759

EMAIL bowers_lb@yahoo.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE _____**

(A.M.) MON X TUES X WED X THURS X FRI ___

(P.M.) MON ___ TUES ___ WED ___ THURS ___ FRI ___

**Please choose the types of locations. Mark your choices with an "X".**

| **SCHOOLS** | | **LOCATION** | |
|---|---|---|---|
| ___ | Elementary School | ___ | Antimony |
| ___ | High/Middle School | ___ | Boulder |
| X | Both | ___ | Bryce Valley |
| | Custodial Sub ___ | ___ | Escalante |
| | Food Service Sub ___ | X | Panguitch |

**For School Use Only:**

---

✓ Substitute training has been provided by the authorized Administrator.

✓ Candidate has been informed position is contigent upon successful background check and board of education approval.

✓ Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: 08/30/2025

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

***APPLICANT MUST SUBMIT A COMPLETED GCSD CLASSIFIED EMPLOYMENT APPLICATION & THIS FORM PRIOR TO SCHEDULING BACKGROUND CHECKS***

NAME Kyra Binkerhoff HM PHONE (435) 633 3715

ADDRESS 60 south 100 East CELL (435) 633 3236

CITY Tropic STATE Utah ZIP 84776

EMAIL kyrabrink27@gmail.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE** X

(A.M.) MON____ TUES____ WED____ THURS____ FRI____

(P.M.) MON____ TUES____ WED____ THURS____ FRI____

**Please choose the types of locations. Mark your choices with an "X".**

| SCHOOLS | | LOCATION | |
|---|---|---|---|
| X | Elementary School | ____ | Antimony |
| ____ | High/Middle School | ____ | Boulder |
| ____ | Both | X | Bryce Valley |
| | Custodial Sub ____ | ____ | Escalante |
| | Food Service Sub ____ | ____ | Panguitch |

**For School Use Only:**

---

Substitute training has been provided by the authorized Administrator.

Candidate has been informed position is contigent upon successful background check and board of education approval.

Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: 8.21.2025

# Garfield County School District

***Hiring Documentation***

School: BES Position: Para/Cust./Food Service Date: 8-25-2025

## All Applicants

| Name | Name |
|---|---|
| Heidi Sola | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Heidi Sola | |
| | |
| | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| John Dodds | District Employee |
| Andria Roghaar | District Employee |
| Lucas Tamminen | |
| Andy Rice | |
| | |
| | |
| | |
| | |

Recommendation for position(s):

Heidi Sola

Signature of Administrator: John Dodds

# Garfield County School District

***Hiring Documentation***

School: Garfield Online Position: Full-Time Teacher Date: 8/22/25

## All Applicants

| Name | Name |
|---|---|
| Jenae Raban | |
| Judy Rembacz | |
| Abby Garrett | |
| Kyra Duncan | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Jenae Raban | |
| Judy Rembacz | |
| Abby Garrett | |
| Kyra Duncan | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| Madison Parler | Community Council Member |
| John Dodds | District Employee |
| Kimberly Blood | District Employee |
| Sally James | |
| Taylor Steed | |
| | |
| | |
| | |
| | |

Recommendation for position(s):

Jenae Raban

Signature of Administrator:

IGNITING HEARTS AND MINDS
Garfield School District

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

NAME Angie ~~Bailey~~ Bailey HM PHONE (___) _____

ADDRESS 5de N 200 E CELL (435) 690-0699

CITY Panguitch STATE UT ZIP 84759

EMAIL angeleebailey12@gmail.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE _____**

(A.M.) MON___ TUES X WED X THURS X FRI___

(P.M.) MON___ TUES X WED X THURS X FRI___

**Please choose the types of locations. Mark your choices with an "X".**

| SCHOOLS | LOCATION |
|---|---|
| X Elementary School | ___ Antimony |
| ___ High/Middle School | ___ Boulder |
| ___ Both | ___ Bryce Valley |
| | ___ Escalante |
| | X Panguitch (SPED & Preschool only) |

**For School Use Only:**

---

X Substitute training has been provided by the authorized Administrator.

X Candidate has been informed position is contigent upon successful background check and board of education approval.

X Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: Lisa Berenbolt Date: 8/26/25

# Garfield County School District

***Hiring Documentation***

School: Bryce Valley High School  Position: 14 Hour Para Position  Date: 8/27/25

| All Applicants | |
|---|---|
| Name | Name |
| Heather Gray | |
| | |
| | |
| | |

| Applicants Interviewed | |
|---|---|
| Name | Name |
| Heather Gray | |
| | |
| | |

| Screening Committee | |
|---|---|
| Name | Position |
| Kristine Nez | |
| Rowdy Miller | District Employee |
| Samie Ott | District Employee |
| | |
| | |

Recommendation for position(s): Heather Gray

Signature of Administrator:

IGNITING HEARTS AND MINDS
Garfield School District
TO EMPOWER AND MOTIVATE LIFELONG LEARNERS

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

NAME Sharla Poast HM PHONE (___) _____

ADDRESS 456 S 600 West #563 CELL (702) 372-3854

CITY Escalante STATE Utah ZIP 84726

EMAIL sharla.poast@garfk12.org

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE** ✓

(A.M.) MON___ TUES___ WED___ THURS___ FRI___

(P.M.) MON___ TUES___ WED___ THURS___ FRI___

**Please choose the types of locations. Mark your choices with an "X".**

| SCHOOLS | LOCATION |
|---|---|
| ✓ Elementary School | ___ Antimony |
| ✓ High/Middle School | ___ Boulder |
| ✓ Both | ___ Bryce Valley |
| | ✓ Escalante |
| | ___ Panguitch |

**For School Use Only:**

---

✓ Substitute training has been provided by the authorized Administrator.

✓ Candidate has been informed position is contigent upon successful background check and board of education approval.

✓ Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: 8/28/25

# Garfield County School District

***Hiring Documentation***

School: Bryce Valley Elementary Position: RBT Para Specialist Date: 8/27/2025

## All Applicants

| Name | Name |
|---|---|
| Erica Shakespear | |
| Adam Platt | |
| Beth Johnson | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Erica Shakespear | |
| Adam Platt | |
| Beth Johnson | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| Trista Rich | District Employee |
| Becky Dalton | District Employee |
| Makayla Chamberlain | District Employee |
| Amber Williams | Community Member / Parent |
| | |
| | |
| | |
| | |
| | |

Recommendation for position(s):
We recommend that Erica Shakespear be hired as a Registered Behavior Technician Para Specialist.

Signature of Administrator: 

IGNITING HEARTS AND MINDS
Garfield School District

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

NAME Kayla BoShell HM PHONE (___) _____

ADDRESS P.O. Box 944 CELL (435) 531-6733

CITY Panguitch STATE UT ZIP 84759

EMAIL Kayboshl0@gmail.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE _____**

(A.M.) MON X TUES X WED X THURS X FRI ___

(P.M.) MON ___ TUES ___ WED ___ THURS ___ FRI ___

**Please choose the types of locations. Mark your choices with an "X".**

| SCHOOLS | LOCATION |
|---|---|
| ____ Elementary School | ____ Antimony |
| ____ High/Middle School | ____ Boulder |
| ____ Both | ____ Bryce Valley |
| X Preschool | ____ Escalante |
| | X Panguitch |

**For School Use Only:**

---

X Substitute training has been provided by the authorized Administrator.

X Candidate has been informed position is contigent upon successful background check and board of education approval.

X Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: Lisa Braunhardt Date: Sept 5, 2025

IGNITING HEARTS AND MINDS
Garfield School District

# GARFIELD COUNTY SCHOOL DISTRICT

## Substitute Teacher Hiring Documentation Form

NAME William Raaen HM PHONE (435) 690-9936

ADDRESS 4620 N. Navajo CELL (___) "

CITY Boulder STATE UT ZIP 84716

EMAIL BillRaaen@gmail.com

**Identify the days of the week you are available to work. Mark your choices with an "X".**

**IF YOU ARE AVAILABLE ALL DAYS, CHECK HERE** ____

(A.M.) MON X TUES X WED X THURS X FRI X

(P.M.) MON X TUES X WED X THURS X FRI X

**Please choose the types of locations. Mark your choices with an "X".**

**SCHOOLS**

X Elementary School

X High/Middle School

____ Both

**LOCATION**

____ Antimony

X Boulder

____ Bryce Valley

X Escalante

____ Panguitch

**For School Use Only:**

---

____ Substitute training has been provided by the authorized Administrator.

____ Candidate has been informed position is contigent upon successful background check and board of education approval.

____ Instructions have been given for candidate to schedule a background check and take the following items to complete payroll paperwork: Current Driver's License, SS Card, Voided Check or Saving's Deposit Slip.

Administrator's Signature: _____ Date: 9/9/25

# Garfield County School District

***Hiring Documentation***

School: Escalante Elementary Position: Paraprofessional Date: 259/11/1

## All Applicants

| Name | Name |
|---|---|
| Brittney Nelson | |
| Cameo McMurtrey | |
| Malisa Spencer | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Brittney Nelson | |
| Cameo McMurtrey | |
| Malisa Spencer | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| | District Employee |
| | District Employee |
| Tari Cottam | EES Secretary |
| Justine McDonald | EES RBT Paraprofessional |
| Maggie McAndrews | EES Sped Teacher |
| Larry Marshall | EES Teacher |
| Ryan Bytheway | EES Principal |
| | |

Recommendation for position(s):

Brittney Nelson

Signature of Administrator: Ryan Bytheway

# Garfield County School District

***Hiring Documentation***

School: Escalante Elementary Position: Para/Librarian Date: 9/11/25

## All Applicants

| Name | Name |
|---|---|
| Grace Welker | Brittney Nelson |
| Cameo McMurtrey | Malisa Spencer |
| | |
| | |
| | |
| | |
| | |
| | |

## Applicants Interviewed

| Name | Name |
|---|---|
| Grace Welker | Brittney Nelson |
| Cameo McMurtrey | Malisa Spencer |
| | |
| | |
| | |
| | |

## Interview Committee or Screening Committee

| Name | Position |
|---|---|
| | Community Council Member |
| | District Employee |
| | District Employee |
| Tari Cottam | EES Secretary |
| Maggie McAndrews | EES Sped Teacher |
| Justine McDonald | EES RBT Paraprofessional |
| Larry Marshall | EES Teacher |
| Ryan Bytheway | EES Principal |
| | |

Recommendation for position(s):

Grace Welker

Signature of Administrator: Ryan Bytheway

August 25, 2025

To whom it may concern,

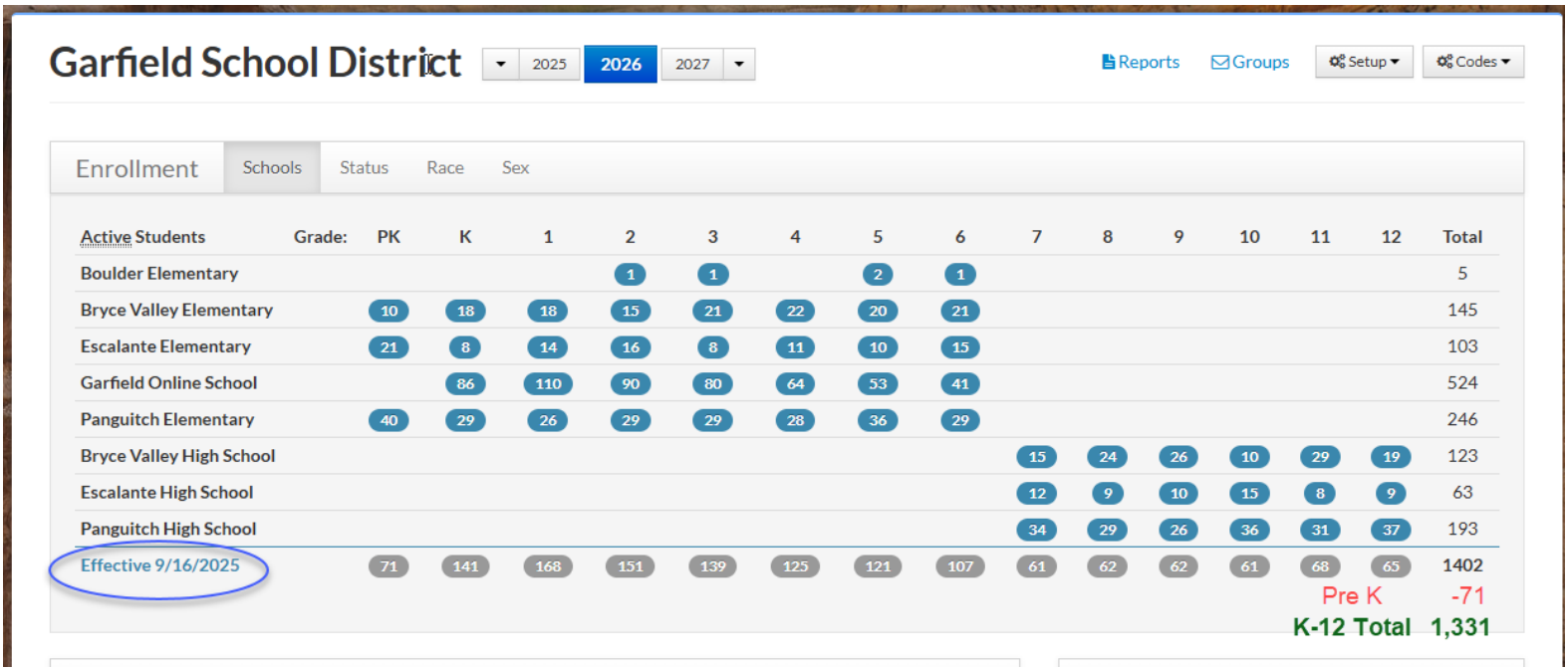
Please accept this as my formal resignation from the substitute teacher position for Garfield County School District. Due to the starting of my own academic school year, I will no longer be available to work. Thank you for offering me the position.

Best wishes and thank you,

Alecia Heaton

# Enrollment as September 16, 2025 – 1,331*

*Decrease of 158 students from August 2025 (1,489)



Garfield School District 2025 2026 2027 Reports Groups Setup Codes

Enrollment | Schools | Status | Race | Sex

| Active Students | Grade: | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Boulder Elementary | | | | | 1 | 1 | | 2 | 1 | | | | | | | 5 |
| Bryce Valley Elementary | | 10 | 18 | 18 | 15 | 21 | 22 | 20 | 21 | | | | | | | 145 |
| Escalante Elementary | | 21 | 8 | 14 | 16 | 8 | 11 | 10 | 15 | | | | | | | 103 |
| Garfield Online School | | | 86 | 110 | 90 | 80 | 64 | 53 | 41 | | | | | | | 524 |
| Panguitch Elementary | | 40 | 29 | 26 | 29 | 29 | 28 | 36 | 29 | | | | | | | 246 |
| Bryce Valley High School | | | | | | | | | | 15 | 24 | 26 | 10 | 29 | 19 | 123 |
| Escalante High School | | | | | | | | | | 12 | 9 | 10 | 15 | 8 | 9 | 63 |
| Panguitch High School | | | | | | | | | | 34 | 29 | 26 | 36 | 31 | 37 | 193 |
| Effective 9/16/2025 | | 71 | 141 | 168 | 151 | 139 | 125 | 121 | 107 | 61 | 62 | 62 | 61 | 68 | 65 | 1402 |
| | | | | | | | | | | | | | | Pre K | | -71 |
| | | | | | | | | | | | | | | K-12 Total | | 1,331 |

## Pre-K Enrollment

Garfield School District

Enrollment

Schools

| Active Students | Grade: | PK - Total | 3 yr | 4 yr | 5 yr |
|---|---|---|---|---|---|
| Boulder Elementary | | 0 | 0 | 0 | 0 |
| Bryce Valley Elementary | | 10 | 3 | 7 | 0 |
| Escalante Elementary | | 21 | 9 | 11 | 1 |
| Panguitch Elementary | | 40 | 18 | 20 | 2 |
| **Total** | | **71** | **30** | **38** | **3** |

**UTAH STATE BOARD OF EDUCATION**
**MODEL AFFIDAVIT AND EXEMPTION CERTIFICATE**
**FOR HOME SCHOOL INSTRUCTION**

| Student(s) # | Student Name(s) | M/F | Birth Date(s) | Student(s) Boundary School |
|---|---|---|---|---|
| | Kayslee Clark | F | 11/6/08 | Panguitch / Garfield |
| | McKayden Clark | M | 8/17/11 | " " |
| | Huntlee Smith | F | 8/8/16 | " " |
| | Hunter Smith | M | 7/13/17 | " " |

| Address: | City: | Zip Code: |
|---|---|---|
| P.O. Box 1024 | Panguitch | 84759 |

| Parent / Guardian: | Address (if different than student): |
|---|---|
| Ashlee Smith | |

Reason for Home Schooling (optional):

**PARENT / GUARDIAN AFFIDAVIT**

I Ashlee Smith, (Parent/Guardian) of the above named student(s), declare my intent to home school my student(s). I understand and agree:

1. I am solely responsible for the education of my student(s), except to the extent my student is dually enrolled in a public school.
2. I am solely responsible for the selection of instructional materials and textbooks.
3. I am solely responsible for the setting the time, place and method of instruction.
4. I am solely responsible for the evaluation of the home school instruction.

I accept full responsibility for my student and that he/she may not qualify for a high school diploma issued by the Garfield School District or any of its schools.

(For students with IEPs or identified through child find): My decision to home school does not in any way imply that the school district did not provide a free and appropriate public education and I understand and agree that my student has no individual right to receive some or all of the special education and related services he/she would receive if enrolled in a public school in Garfield School District, unless I have arranged for dual enrollment consistent with state law, Section 53G-6-702 and Utah State Board of Education Rule, R277-438.

I understand and agree I may not assume responsibility for the education of my child if I have ever been or if I become convicted of child abuse or have a substantiated finding of child abuse against me as defined in Utah Code 53G-6-204

I have read this agreement and understand my obligations as a home school parent / guardian.

Parent/Guardian Signature: Ashlee Smith Date: 8/22/25

*Note: the information on this form is for school / school district use only. If schools/school districts release home school information as "directory information," schools/school districts must do so consistent with federal law.*

Updated 1/13/25

## EXEMPTION CERTIFICATE FOR HOME SCHOOL INSTRUCTION

(To be issued by school district)

A signed affidavit filed with the school district shall remain in effect as long as:

1. The school-age child attends home school;
2. The school district where the affidavit was filed remains the school-age child's district of residence; and
3. The parent or legal guardian who filed the signed affidavit has not been convicted of child abuse by a court or competent jurisdiction.

The students listed above are exempt from compulsory education based on the parent's/guaridan's signed affiidavit.

School District Representative Signature

8/27/25
Date

Notice of Intent to Home School August 30, 2025

To the Garfield County School District and Superintendent John Dodds,

I, Kayenta Southam, hereby notify the school district of Garfield County that I am home educating (i.e. home schooling) my child, Sion Southam, age 6. I intend to be responsible for the education of my child and will be giving them an education in accordance with Utah law. I take full responsibility for the education of my child in accordance with Utah Code 53G-6-204.

I also expressly prohibit the release of any and all information contained in this letter, including directory information as defined in 20 U.S.C. Subsection 1232g(a)(5)(A), without prior written consent by the undersigned. In addition the above information shall be classified as PRIVATE under Utah State Law.

Sincerely,
Kayenta Southam

Kayenta K Southam

Sandstone Home Education

PO box 1366
Boulder, UT 84716

forrestglade@gmail.com

**UTAH STATE BOARD OF EDUCATION**
**MODEL AFFIDAVIT AND EXEMPTION CERTIFICATE**
**FOR HOME SCHOOL INSTRUCTION**

| Student(s) # | Student Name(s) | M/F | Birth Date(s) | Student(s) Boundary School |
|---|---|---|---|---|
| 2915 | Ashton Lee Soper | M | 3-17-10 | Panguitch High School |
| | | | | |
| | | | | |

| Address: | City: | Zip Code: |
|---|---|---|
| 98 South Main P.O. Box 748 | Panguitch | 84759 |

| Parent / Guardian: | Address (if different than student): |
|---|---|
| Mandy Soper | |

Reason for Home Schooling (optional):
Will not go to regular School

**PARENT / GUARDIAN AFFIDAVIT**

I Mandy Soper, (Parent/Guardian) of the above named student(s), declare my intent to home school my student(s). I understand and agree:

1. I am solely responsible for the education of my student(s), except to the extent my student is dually enrolled in a public school.
2. I am solely responsible for the selection of instructional materials and textbooks.
3. I am solely responsible for the setting the time, place and method of instruction.
4. I am solely responsible for the evaluation of the home school instruction.

I accept full responsibility for my student and that he/she may not qualify for a high school diploma issued by the Garfield County School District or any of its schools.

(For students with IEPs or identified through child find): My decision to home school does not in any way imply that the school district did not provide a free and appropriate public education and I understand and agree that my student has no individual right to receive some or all of the special education and related services he/she would receive if enrolled in a public school in Garfield County School District, unless I have arranged for dual enrollment consistent with state law, Section 53G-6-702 and Utah State Board of Education Rule, R277-438.

I have read this agreement and understand my obligations as a home school parent / guardian.

**TO BE SIGNED BEFORE A NOTARY:**

Parent/Guardian Signature: Mandy Soper Date: 9/10/25

**Subscribed and sworn to before me this** 10 **day of** September ,20 25

Notary Public Kim Brinkerhoff

My Commission expires: 6-2-2026

Residing at: Garfield County

*Note: the information on this form is for school / school district use only. If schools/school districts release home school information as "directory information," schools/school districts must do so consistent with federal law.*

KIM BRINKERHOFF
Notary Public
State of Utah
My Commission Expires 06/02/2026
COMMISSION NUMBER 725054

ADA Compliant 04/20/2023

## EXEMPTION CERTIFICATE FOR HOME SCHOOL INSTRUCTION

A signed and notarized affidavit filed with the school district shall remain in effect as long as:

1. The school-age child attends home school;
2. The school district where the affidavit was filed remains the school-age child's district of residence; and
3. The parent or legal guardian who filed the signed and notarized affidavit has not been convicted of child abuse by a court or competent jurisdiction.

The following student(s) are exempt from compulsory attendance for the 2025-2026 school year, based upon the parent's/guardian's signed Affidavit , submitted on _____ 20 _____

THIS EXEMPTION EXPIRES: _____

Authorized Signature: _____ Date: 9/10/25

Note: The information on this form is for school / school district use only. If the school / school district releases home school student information as "directory information," the school / school district must do so consistent with federal law.

Garfield County School District
145 E Center St, Panguitch, UT 84759
Phone: 435-676-8821

## Athletic Schedule Assurance Form

Coach's Name: Clint Barney

Coach's Title: Panguitch Boys Basketball Coach

School Name: Panguitch

Sport/Team: Basketball (Boys)

Year/Season: 2025-2026

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

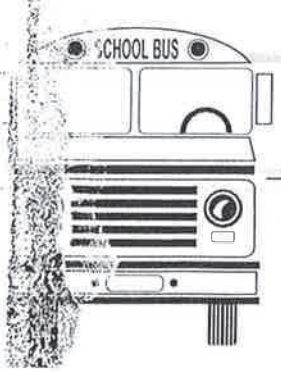
1. Student-to-Coach Ratio:
   - [x] A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - [x] I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - [x] All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - [x] I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - [x] Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - [x] Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

# UHSAA 150 MILE Contest Approval Form

All practice games over 150 miles one way in any sport must be approved by the local board of education. This form must be completed and attached with the eligibility list of that particular sport and include data for each trip.

**School** Panguitch High **Sport** Boys Basketball female ☐ male ☒

| **Date** of **contest** | **Number miles** (one way) | **Destination** | **Level of play** (var., j.v., soph. fresh.) |
|---|---|---|---|
| December 5, 2025 Return December 6, 2025 | 280 | Blanding / Green River | Varsity, JV, Freshmen |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |




*Signature of School Board President* *Date*

**Please duplicate this form for use in each sport**

# UHSAA 150 MILE Contest Approval Form

All practice games over 150 miles one way in any sport must be approved by the local board of education. This form must be completed and attached with the eligibility list of that particular sport and include data for each trip.

**School** Panguitch **Sport** Boys Basketball female ☐ male ☒

| Date of contest | Number miles (one way) | Destination | Level of play (var., j.v., soph. fresh.) |
|---|---|---|---|
| December 19, 2025 return | 197 | Price | Varsity, JV |
| December 20, 2025 | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |




*Signature of School Board President*

*Date*

**Please duplicate this form for use in each sport**

# UHSAA 150 MILE Contest Approval Form

All practice games over 150 miles one way in any sport must be approved by the local board of education. This form must be completed and attached with the eligibility list of that particular sport and include data for each trip.

**School** Panguitch **Sport** Boys Basketball female ☐ male ☒

| Date of contest | Number miles (one way) | Destination | Level of play (var., j.v., soph. fresh.) |
|---|---|---|---|
| December 29, 2025<br>Return<br>December 30, 2025 | 156 | Mesquite, NV | Varsity, JV |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |




*Signature of School Board President* *Date*

**Please duplicate this form for use in each sport**

# PANGUITCH HIGH SCHOOL BOYS' BASKETBALL SCHEDULE (2025-2026)

| DATE | HOME TEAM | VISITING TEAM | TIME |
|---|---|---|---|
| November 21 (Friday) | Panguitch | El Capitan | 3:00 & 6:00 |
| November 25 (Tuesday) | Panguitch | Enterprise | 4:00, 5:30 & 7:00 |
| December 3 (Wednesday) | Panguitch | Millard | 4:00, 5:30 & 7:00 |
| December 5 (Friday) | San Juan | Panguitch | 4:00, 5:30 & 7:00 |
| December 6 (Saturday) | Green River | Panguitch | 3:00 & 4:30 |
| December 10 (Wednesday) | Wayne | Panguitch | 5:30 & 7:00 |
| December 12 (Friday) | Panguitch | Tintic | 4:30 & 6:00 |
| December 13 (Saturday) | Cedar | Panguitch | Fresh – 4:00 JV – 5:30 |
| December 18 (Thursday) | Panguitch | Piute | 5:30 & 7:00 |
| December 19 (Friday) | Pinnacle Tournament | Panguitch | TBA |
| December 20 (Saturday) | Pinnacle Tournament | Panguitch | TBA |
| December 29 (Monday) | Mesquite Tournament | Panguitch | 4:30 & 6:00 PST |
| December 30 (Tuesday) | Mesquite Tournament | Panguitch | 10:00 & 11:30 PST |
| January 6 (Tuesday) | Escalante | Panguitch | 5:30 & 7:00 |
| January 9 (Friday) | Parowan | Panguitch | 4:00, 5:30 & 7:00 |
| January 13 (Tuesday) | Panguitch | Bryce Valley | 5:30 & 7:00 |
| January 15 (Thursday) | Panguitch | Valley | 5:30 & 7:00 |
| January 16 - 17 (Fri. & Sat.) | Sophomore Tournament at Piute | | TBA |
| January 21 (Wednesday) | Milford | Panguitch | 5:30 & 7:00 |
| January 23 (Friday) | Panguitch | Wayne | 5:30 & 7:00 |
| January 27 (Tuesday) | Panguitch (HOF) | Kanab | 4:00, 5:30 & 7:00 |
| January 29 (Thursday) | Bryce Valley | Panguitch | 5:30 & 7:00 |
| February 4 (Wednesday) | Panguitch | Water Canyon | 5:30 & 7:00 |
| February 12 – 14 (Thurs – Fri.) | Round Region Tournament | | |
| February 21 (Saturday) | State Tournament 1st Round | | TBA |

| | | |
|---|---|---|
| **February 26 – 28** | **1A State Tournament @ SLCC** | **TBA** |

****Thanksgiving – Nov. 27 – 30** ****Christmas – Dec. 21-25** ****New Year: Jan. 1**

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# Athletic Schedule Assurance Form

Coach's Name: Ashlee Miller

Coach's Title: Assistant coach

School Name: Panguitch High School

Sport/Team: Girls Basketball

Year/Season: 2025/2026

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - ☒ A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - ☒ I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - ☒ All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - ☒ I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - ☒ Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - ☒ Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: _____

Date: 08-27-25

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# Athletic Schedule Assurance Form

Coach's Name: _____Nadine Owens_____

Coach's Title: _____Head Coach_____

School Name: _____Panguitch High School_____

Sport/Team: _____Girls Basketball_____

Year/Season: _____2025/2026_____

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for

planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: _____*Nadine Owens*_____

Date: _____8-25-25_____

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# Athletic Schedule Assurance Form

Coach's Name: Cathy Woolsey

Coach's Title: Head Coach

School Name: Panguitch High School

Sport/Team: Panguitch Cheerleaders

Year/Season: 2025-2026

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - ☑ A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - ☑ I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - ☑ All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - ☑ I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - ☑ Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - ☑ Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: Cathy Woolsey

Date: 08.13.25

# UHSAA 150 MILE Contest Approval Form

All practice games over 150 miles one way in any sport must be approved by the local board of education. This form must be completed and attached with the eligibility list of that particular sport and include data for each trip.

***School*** Panguitch High School ***Sport*** Cheer female ☑ male ☑

| **Date** of **contest** | **Number miles** (one way) | **Destination** | **Level of play** (var., j.v., soph. fresh.) |
|---|---|---|---|
| 12/5 or 12/6 | 206 | Timview High School - Winter classic | Whole team - varsity |
| January 2026 date tba | 207 | UCCU Center in Orem State competition | Whole team - varsity |
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*Signature of School Board President* *Date*

***Please duplicate this form for use in each sport***

PHS Cheer Competitions 25-26

December 5th or 6th TBD Winter Classic @ Timpview High School

January 17th UHSAA Divisional 3 @ Crimson Cliffs High School

January 20th or 21st TBD State Championships @ UCCU Center

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

## Athletic Schedule Assurance Form

Coach's Name: Gary Syrett

Coach's Title: Head coach

School Name: Bryce Valley

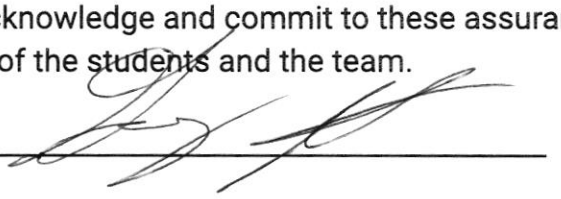
Sport/Team: Boys Basketball

Year/Season: 2025-2026

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - ☑ A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - ☑ I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - ☑ All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - ☑ I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - ☑ Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - ☑ Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: 

Date: 8-26-25

# UHSAA 150 MILE Contest Approval Form

All practice games over 150 miles one way in any sport must be approved by the local board of education. This form must be completed and attached with the eligibility list of that particular sport and include data for each trip.

**School** Bryce Valley **Sport** Boys Basketball female ☐ male ☒

| **Date** of contest | **Number miles** (one way) | **Destination** | **Level of play** (var., j.v., soph. fresh.) |
|---|---|---|---|
| Dec 12-13 | 305 | Monticello and White Horse | Both Boys and Girls |
| Dec 19th | 153 | Tintic JH manti | Boys |
| Jan 3rd | 237 | Telos Highschool playing manilla | Both Boys and Girls |
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*Signature of School Board President*

*Date*

***Please duplicate this form for use in each sport***

# Bryce Valley High School
# Boys Basketball
# 2025-26

**Starting Date:** 10-Nov-25
**Game Time:** 4:00, 5:30, 7:00 pm (Unless otherwise scheduled)
**Coaches:** Gary Syrett, Karl Roundy, Bryce Syrett

| Day | Date | Contest | Time Change |
|---|---|---|---|
| Wed | 19-Nov | BV @ EL Cap (boysand Girls) | |
| Fri | 21-Nov | San Jaun @ BV | |
| Tue | 25-Nov | BV @ MILLARD | |
| Fri | 5-Dec | Green River @ BV (boys & girls) | early start |
| Sat | 6-Dec | Beaver Dam @ BV (boys & girls) | |
| Tue | 9-Dec | Escalante @ BV | |
| Fri | 12-Dec | BV @ Monticello (boys & girls) | |
| Sat | 13-Dec | BV @ Whitehorse (both &girls) | 10:00, 11:30,1,2:30 |
| Thu | 18-Dec | BV @ Valley | |
| Fri | 19-Dec | BV @ Tintic (boys & girls) Boys might be played at Manti | |
| Sat | 20-Dec | | |
| Sat | 27-Dec | Parowan @ BV | 2:30,4,5:30 |
| Mon | 29-Dec | Tabiona @ BV | |
| Sat | 3-Jan | BV @ Manilla provo (boys and girls) | Early Start |
| Wed | 7-Jan | Wayne @ BV | |
| Tue | 13-Jan | BV @ Panguitch | |
| Thu | 15-Jan | BV @ Piute | |
| Fri | 16-Jan | Soph Tournament (location) | |
| Sat | 17-Jan | Soph Tournament (Location) | |
| Wed | 21-Jan | BV @ Water Canyon | |
| Fri | 23-Jan | BV @ Beaver | |
| Thu | 29-Jan | Panguitch @ BV | |
| Wed | 4-Feb | Milford @ BV | |
| Thu | 12-Feb | Region Home School High Seed | |
| Fri | 13-Feb | Region BBB/GBB @ TBA | |
| Sat | 14-Feb | Region BBB/GBB @ TBA | |
| Tue | 18-Feb | State Play in Game | |
| Thu | 26-Feb | State BBB/GBB @ | |
| Fri | 27-Feb | State BBB/GBB @ | |
| Sat | 28-Feb | State BBB/GBB @ | |
| Mon | 21-Feb | State Play in Game | |

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

## Athletic Schedule Assurance Form

Coach's Name: Kameron Roundy

Coach's Title: Head Coach

School Name: Bryce Valley High School

Sport/Team: Girls Basketball

Year/Season: 2025 - 2026

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - ☑ A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - ☑ I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - ☑ All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - ☑ I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - ☑ Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - ☑ Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: 

Date: 8/26/25

# UHSAA 150 MILE Contest Approval Form

All practice games over 150 miles one way in any sport must be approved by the local board of education. This form must be completed and attached with the eligibility list of that particular sport and include data for each trip.

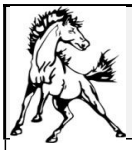
**School** Bryce Valley High School **Sport** Girls Basketball female ☑ male ☐

| **Date of contest** | **Number miles** (one way) | **Destination** | **Level of play** (var., j.v., soph. fresh.) |
|---|---|---|---|
| Dec 12 & 13 | 305 | Boys & Girls Monticello & whitehorse | Boys & Girls J.V. & Varsity |
| Dec 19 | 205 | Tintic | J.V. & Varsity |
| Jan 3 | 237 | Boys & Girls Telos High school to play Manila | Boys & Girls J.V. & Varsity |
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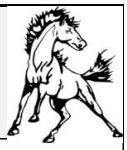



*Signature of School Board President* *Date*

***Please duplicate this form for use in each sport***



# Bryce Valley High School
## Girls Basketball
## 2025-26



**Starting Date:** 18-Nov-25

**Game Time:** 5:30, 7:00 pm (Unless otherwise scheduled)

**Coaches:** Kam Roundy, Shiloh Syrett, Brooklyn Davis

| Day | Date | Contest | Time Change |
|---|---|---|---|
| Wed | 19-Nov | GBB & BBB BV @ El Capitan | |
| Wed | 3-Dec | GBB Parowan @ BV | |
| Fri | 5-Dec | GBB & BBB Green River @ BV | |
| Sat | 6-Dec | GBB & BBB Beaver Dam @ BV | |
| Thu | 11-Dec | GBB Escalante @ BV | |
| Fri | 12-Dec | GBB & BBB BV @ Monticello | |
| Sat | 13-Dec | GBB & BBB BV @ Whitehorse | |
| Wed | 17-Dec | GBB BV @ Piute | |
| Fri | 19-Dec | GBB & BBB BV @ Tintic | |
| Mon | 29-Dec | GBB Tabiona @ BV | |
| Fri | 2-Jan | GBB Milford @ BV | |
| Sat | 3-Jan | GBB & BBB BV vs Manila (Neutral Site) | |
| Tue | 6-Jan | GBB San Juan @ BV | |
| Thu | 8-Jan | GBB Valley @ BV | |
| Fri | 9-Jan | GBB Sophmore Tournament | |
| Sat | 10-Jan | GBB Sophmore Tournament | |
| Wed | 14-Jan | GBB BV @ Panguitch | |
| Tue | 20-Jan | GBB BV @ Escalante | |
| Thu | 22-Jan | GBB Wayne @ BV | |
| Wed | 28-Jan | GBB BV @ Milford | |
| Fri | 30-Jan | GBB Monument Valley @ BV | |
| Thu | 5-Feb | GBB BV @ Water Canyon | |
| Sat | | GBB BV vs (Team) | |
| Wed | 11-Feb | GBB Region Tournament @ Home High Seed | |
| Fri | 13-Feb | BBB/GBB Region Tournament @ TBA | |
| Sat | 14-Feb | BBB/GBB Region Tournament @ TBA | |
| Wed | 18-Feb | BBB/GBB State Play 1st Round @ High Seed | |
| Sat | 21-Feb | BBB/GBB State Tournament 2nd Round | |
| Thu | 26-Feb | BBB/GBB State Tournament Quaterfinals | |
| Fri | 27-Feb | BBB/GBB State Tournament Semi Finals | |
| Sat | 28-Feb | BBB/GBB State Tournament Championship | |

# Escalante High School

Athletic Schedule

2025-2026

# Girls' Basketball

| | | |
|---|---|---|
| Monday | November 10 | Practice Begins |
| Tuesday | November 18 | 1st Game |
| ***Saturday*** | ***November 22*** | ***Rockwell @ EHS*** |
| *Thursday – Sunday* | *November 27 – November 29* | *Moratorium* |
| *Saturday* | *December 6* | *EHS @ Vanguard ??* |
| **Thursday** | **December 11** | **BV @ EHS** |
| **Tuesday** | **December 16** | **Fredonia @ EHS ??** |
| ***Wednesday*** | ***December 17*** | ***Valley @ EHS*** |
| *Sunday – Thursday* | *December 21-Janunary 1* | *Moratorium* |
| *Thursday* | *January 8* | *EHS @ Panguitch* |
| *Friday-Saturday* | *January 9-10* | *Girls Sophomore trmt* |
| *Saturday* | *January 10* | *EHS @ Parowan* |
| ***Wednesday*** | ***January 14*** | ***Milford @ EHS*** |
| *Thursday* | *January 15* | *EHS @ El Capitan???* |
| *Tuesday* | *January 20* | *EHS @ BV* |
| *Thursday* | *January 22* | *EHS @ Water Canyon* |
| *Friday* | *January 23* | *Monument Valley @ EHS* |
| ***Saturday*** | ***January 24*** | ***Piute @ EHS ??*** |
| ***Wednesday*** | ***January 28*** | ***Wayne @ EHS*** |
| ***Saturday*** | ***January 31*** | ***Monticello @ EHS 1:30*** |
| ***Monday*** | ***February 2*** | ***Whitehorse @ EHS*** |
| *Thursday* | *February 5* | *EHS @ Piute* |
| *Saturday* | *February 7* | *EHS @ Green River* |
| Wednesday | February 11 | Region Tournament @ Home Site |
| Friday-Saturday | February 13-14 | Region Tournament @ TBA |
| Saturday | February 21 | First Round State Games TBA |
| Thursday – Saturday | February 27-28 | State Tournament @ SLCC |

***Home Game in BOLD***

***GAME TIMES: JV – 6:00***

***Varsity – 7:00***

***Revised 8/25/2025***

# Escalante High School

Athletic Schedule

2025-2026

# Boys' Basketball

| | | |
|---|---|---|
| Monday | November 10 | Practice Begins |
| Tuesday | November 18 | 1st Game |
| *Thursday/Saturday* | *November 27 - 29* | *Moratorium* |
| *Friday* | *December 5* | *EHS @ Freedom Prep* |
| *Saturday* | *December 6* | *EHS @ Wendover/Telos/Camp Willow ????* |
| *Tuesday* | *December 9* | *EHS @ BVHS* |
| ***Friday/Saturday*** | ***December 12-13*** | ***Moqui Classic Tournament*** |
| ***Thursday*** | ***December 18*** | ***Wayne @ EHS*** |
| *Friday/Saturday* | *December 19-20* | *EHS @ Beaver Dam Tournament* |
| ***Tuesday*** | ***January 6*** | ***Panguitch @ EHS*** |
| ***Thursday*** | ***January 15*** | ***Water Canyon @ EHS*** |
| *Friday-Saturday* | *January 16-17* | *Boys Sophomore Trmt @ Piute* |
| ***Tuesday*** | ***January 20*** | ***Piute @ EHS*** |
| ***Thursday*** | ***January 29*** | ***Milford @ EHS*** |
| *Saturday* | *January 31* | *Monticello @ EHS 12:00/3:00* |
| *Monday* | *February 2* | *Whitehorse @ EHS* |
| *Thursday* | *February 5* | *EHS @ Valley* |
| *Friday* | *February 6* | *EHS @ Pinnacle TBA* |
| *Saturday* | *February 7* | *EHS @ Green River* |
| Thursday | February 12 | 1st Round Region trmt – Home Site |
| Friday/Saturday | February 13-14 | Region 20 Tournament |
| Saturday | February 21 | State 1st Round Games |
| Wednesday -Saturday | February 25 – 28 | State Tournament @ SLCC |

***Home Game in BOLD***

***GAME TIMES:***

***JV – 5.30***

***Varsity – 7:00***

***Revised 8/25/2025***

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

## Athletic Schedule Assurance Form

Coach's Name: Ryan Cottam

Coach's Title: Girls Basketball Coach

School Name: Escalante High

Sport/Team: Girls Basketball

Year/Season: 25-26

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - ☒ A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - ☒ I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - ☒ All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - ☒ I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - ☒ Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - ☒ Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: Ryan Cotton

Date: 4-30-25

# UHSAA 150 MILE Contest Approval Form

All practice games over 150 miles one way in any sport must be approved by the local board of education. This form must be completed and attached with the eligibility list of that particular sport and include data for each trip.

**School** EHS **Sport** Girls Basketball female ☒ male ☐

| **Date** of **contest** | **Number miles** (one way) | **Destination** | **Level of play** (var., j.v., soph. fresh.) |
|---|---|---|---|
| June 16-19 or | 267 | Grand Junction, CO | J.V. Soph |
| June 23-26 | | | |
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*Signature of School Board President* _____ *Date* _____

**Please duplicate this form for use in each sport**

# Garfield County School District

145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

## Athletic Schedule Assurance Form

Coach's Name: Kevin Griffin

Coach's Title: Head Coach

School Name: Escalante High

Sport/Team: Boys Basketball

Year/Season: 25-26

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - [X] A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - [X] I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - [X] All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - [X] I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - [X] Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - [X] Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: Kevin Griffin

Date: 4/22/25

Cheer Schedule:

Winter Classic: December 5-6, 2025

December 21 - 25 Moratorium

January 1 Moratorium

Divisionals: January 10 or 17 or 24
Assigned at a later date (most likely January 24)

State Cheer: January 21 and 23
Assigned at a later date

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# Athletic Schedule Assurance Form

Coach's Name: Elaina Purcell

Coach's Title: Head Coach

School Name: Bryce Valley

Sport/Team: Cheer

Year/Season: 2025-2026

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - ☑ ~~A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.~~
2. District Transportation:
   - ☑ ~~I will be responsible for scheduling district transportation for all events and activities as per the established protocols.~~
3. State and District Travel Guidelines:
   - ☑ ~~All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.~~
   - ☑ ~~I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.~~
4. Non-Traditional Accommodations:
   - ☑ ~~Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.~~
5. Parental Notification of Costs:
   - ☑ ~~Parents will be notified of all costs associated with each trip~~

~~well in advance, ensuring transparency and allowing ample time for planning.~~

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach’s Signature:  Elaina Purcell

Date: 09/08/25

## Panguitch High School Girls Basketball Schedule 2025-2026

| Date | Home Team | Visiting Team | Time |
|---|---|---|---|
| Thursday November 20 | Millard | Panguitch | 4:00(F) 5:30(JV) 7:00(V) |
| Friday November 21 | Panguitch | El Capitán | 4:30(V) |
| Tuesday November 25 | Enterprise | Panguitch | 4:00(F) 5:30(JV) 7:00(V) |
| Thursday December 4 | Panguitch | Piute | 5:30(JV) 7:00(V) |
| Thursday December 11 | Panguitch | Wayne | 4:00(F) 5:30(JV) 7:00(V) |
| Tuesday December 16 | Panguitch | San Juan | 3:00(F) 4:30(JV) 6:00(V) |
| Wednesday December 17 | Water Canyon | Panguitch | 5:30(JV) 7:00(V) |
| Saturday December 20 | Panguitch | Duchesne | 11:00(F) 12:30(JV) 2:00(V) |
| Monday December 29 | Panguitch | Wendover | 2:30(JV) 4:00(V) |
| Tuesday December 30 | Panguitch | Gunnison | 4:00(F) 5:30(JV) 7:00(V) |
| Wednesday December 31 | Manti | Panguitch | 10:00(F) 11:45(JV) 1:00(V) |
| Thursday January 8 | Panguitch | Escalante | 5:30(JV) 7:00(V) |
| Fri. & Sat. January 9 & 10 | Sophomore Tournament | TBA | TBA |
| Wednesday January 14 | Panguitch | Bryce Valley | 5:30(JV) 7:00(V) |
| Thursday January 22 | Piute | Panguitch | 5:30(JV) 7:00(V) |
| Tuesday January 27 | Beaver | Panguitch | 4:00(F) 5:30(JV) 7:00(V) |

| | | | |
|---|---|---|---|
| **Wednesday January 28** | **Valley** | **Panguitch** | **5:30(JV) 7:00(V)** |
| **Thursday February 5** | **Panguitch** | **Milford** | **4:00(F) 5:30(JV) 7:00(V)** |
| **Wednesday February 11** | **1st Round Region** | **Tournament @ Home Sites** | **5:00(V)** |
| **Fri. & Sat. February 13 & 14** | **Region Tournament** | **@ Panguitch** | **TBA(V)** |
| **February 25-28** | **State Basketball** | **@ Sevier Valley Center** | **TBA(V)** |

***Moratorium:**

**-November 27-29**

**-December 21-25**

**-January 1**

***Practice Starts November 10**

# Panguitch Wrestling Schedule 2025-2026

***Home Duals--- JV at 6PM and Varsity at 7PM***

| | |
|---|---|
| November 22nd | HYDRATION at 4:30PM in the GYM |
| December 2nd(Tuesday) | Manti @ **Panguitch** |
| December 5-6th (Fri, Sat) | ***Panguitch Invitational*** |
| December 9th (Tuesday) | Panguitch @ Richfield |
| December 10th**(**Wednesday) | North Sevier @ **Panguitch** |
| December 11th(Thursday) | Panguitch @ Enterprise |
| December 12-13th (Fri, Sat) | ***Desert Hills-Varsity --Parowan Tournament-JV Saturday*** |
| December 17th(Wednesday) | Milford @ Panguitch(*Pending)* |
| December 19-20 (Fri, Sat) | ***Desert Storm Tournament (Dixie High)*** |
| December 21-25th(Fri, Sat) | Christmas Moratorium, Jan 1st --New Year's Moratorium |
| December 28-29th | Beehive 25 (Girls Monday, Boys-Tuesday)(by invitation) |
| January 6th(Tuesday) | Parowan @ **Panguitch** |
| January 7th(Wednesday) | Panguitch @ Beaver |
| **January 9-10th** (Fri, Sat) | **Iron Town Duals (Cedar High)** |
| January 16th | Panguitch @ Piute |
| **January 16-17th (Fri, Sat)** | ***Enterprise Tournament/Rockwell Rumble*** |
| January 20th | Kanab **@ Panguitch**?(pending) |
| January 22nd | Panguitch @ Wayne |
| **January 30th (Friday)** | **Divisonals *@ Panguitch*** |
| Feb 14th | **STATE TOURNAMENT @ SVC** |

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

**DATE:** **September 9, 2025**

**TO:** **Garfield County Board of Education**

**FROM:** **Lane Mecham**

**RE:** **PHS Athletic Facility**

**Background**

For many years Panguitch High School has struggled to find adequate space for the athletic programs. This problem is not just related to training space, but also for storage. Particularly in the winter and early spring months, nearly all the programs are trying to schedule space in the basketball gym or the wrestling/weight room.

Principal Torgerson and I have explored many options to try and accommodate the existing space, one of the biggest obstacles is an indoor batting cage. We've had a retractable cage in the wrestling/weight room for a couple years now. Risk management has said that its location blocks a door and needs to be moved, in addition to the problem of the softball teams being hard on the wrestling mats while in there. The gym is regularly in conflict with cheerleading, volleyball, softball, football, and boys/girls basketball for in-season and off-season training. At times pushing a program's practice into the late afternoon/evening to accommodate the requests.

**Request**

I'm requesting the Board approve an overall budget of $550,000 to construct a steel building to be located at the Panguitch City baseball fields. The sites considered are below, with the preferred site being the green filled box on the South end of the parking lot.




A breakdown of the estimated building costs is as follows:

| | |
|---|---|
| Building Cost | $304,524.00 |
| Electrical | $25,000.00 |
| HVAC | $40,000.00 |
| Natural Gas | $35,000.00 |
| Shell Netting | $7,600.00 |
| Storage Build-Out | $25,000.00 |
| Turf (5,840 SF @ $8.00/SF Installed) | $46,720.00 |
| | |
| Total Costs | $483,844.00 |
| Contingency (5%) | $24,192.20 |
| Total Building Costs | $508,036.20 |

The building is planned to be 146’ x 40’ with a 20’ ceiling height. These dimensions minimize the cost of the steel building and provide adequate space for long toss for baseball and softball training. The space will have 3 retractable batting cages measuring 12’ x 12’ x 70’. When the cages collapse it makes for a large open area that will accommodate track, cheerleading, football, and cross-country training in addition to baseball and softball.

The remainder of the budget will first be used as contingency on the building for any unexpected expenses. Any remainder after that will be used to purchase equipment to outfit the building for its intended uses such as the batting cages themselves, L screens to protect users, batting mats and pitching mats/mounds to protect the turf, and other equipment. Any shortfall in equipment will fall on the teams to fundraise for additional equipment, though we anticipate the budget will be enough to purchase the essential equipment.

| | |
|---|---|
| Pitching Mound (2) | $3,000.00 |
| Pitching Mat (2) | $400.00 |
| L Screen (4) | $1,200.00 |
| Pitching Machine - Baseball (2) | $10,000.00 |

| | |
|---|---|
| Pitching Machine - Softball (2) | $10,000.00 |
| Retractable 12Hx12Wx70L Batting Cage (3) | $12,000.00 |
| Batting Mat (4) | $1,400.00 |
| | |
| Total Equipment Costs | $38,000.00 |

**County and City Coordination**

I've discussed the project with County and City officials. The County is prepared to donate the earth work and road base needed for the project. Initial indications from the City have also been positive and we anticipate them approving the placement of the building on their property should this board approve the project. I've requested to be added to their agenda for September 23rd.

We've also discussed scheduling and will be able to follow up with a plan that will allow the facility to be utilized by youth and high school programs, with high school programs receiving priority scheduling.

**Budget**

Though additional facilities at PHS have been contemplated for several years, this project was not initially budgeted for in our FY 26 capital projects and would be considered an unplanned project. I'm requesting the Board approve this project to be used as our small schools' athletic facilities grant project. This grant will fund up to $500,000 of the project. The remaining estimated $46,036.20 would come from the capital projects fund.

**Recommendation**

I recommend the Board approve a budget of $550,000 for the construction of an athletic facility to be placed at Panguitch City Park and to authorize the Business Administrator and Superintendent to enter MOU's with Garfield County and Panguitch City for the placement, construction, and operation of the building. I further recommend the Board approve this project to be used as our project on the FY 26 small schools' athletic facilities grant. This is a relatively low cost for construction of a new facility and will significantly improve the availability of facilities for high school and elementary-aged programs – benefitting nearly all grades in Panguitch. In addition, it will help relieve some of the storage constraints the programs currently have.

Lane Mecham

Lane Mecham
Business Administrator

# Rural School Sports Facilities Grant Program

Application for Funding – FY2026

## SECTION 1: Applicant Information

School District: Garfield County School District

District Superintendent: John Dodds

Contact Person for Application:

- Name: Lane Mecham
- Title: Business Administrator
- Phone: 435-676-1302
- Email: lane.mecham@garfk12.org

## SECTION 2: Eligibility Confirmation

Please confirm that the applying school meets at least one of the following eligibility criteria:

■ Located in a 4th, 5th, or 6th class county

■ School district has fewer than 3,000 students enrolled

Name of Eligible School: Panguitch High School

## SECTION 3: Project Description

Type of Project: ■ New Construction ☐ Refurbishment

Facility Type: ■ Indoor ☐ Outdoor ☐ Both

Primary Uses:

Funds will be used to construct a multi-purpose athletic facility that will provide much-needed practice and storage areas for PHS programs.

Project Narrative:

Funds will be used to construct a 146' x 40' steel building to provide additional space for practices and sports programs scheduling. Panguitch City is allowing the district to place the building on its nearby property where the baseball fields are currently located. The County has also agreed to do the dirt work on the project for preparing the land and road base compaction for the foundation. The budget includes all costs of constructing the building, including the indoor netting, cages, and equipment for its intended uses.

## SECTION 4: Demonstration of Need

Attach or describe the following:

- Evidence of current facility limitations or lack of access, including pictures as applicable

- Impact on student health, participation, or safety

- Community support or partnerships (if applicable)

Description (if Applicable):

See attached Board memo.

## SECTION 5: Budget and Timeline

Estimated Total Project Cost: $546,036

Amount Requested from Grant Program: $500,000

Other Funding Sources (if any):

In-kind donations from the County and City with donated property, road base, and dirt work. Garfield District will fund remainder of project.

Estimated Start Date: 10/15/2025

Estimated Completion Date: 03/01/2026

Attach a detailed budget and project timeline.

## SECTION 6: Project Planning and Financial Analysis

4. Estimated Annual Maintenance Costs: $1,500

5. Estimated Life Cycle Replacement Timeline: 50 years

6. Anticipated Annual Revenue: $1,200

## SECTION 7: Certification and Signature

I certify that the information provided in this application is accurate and complete to the best of my knowledge. I understand that if awarded, the district will be required to submit progress reports and updates to the Utah State Board of Education.

Authorized Signature:

Name: Lane Mecham

Title: Business Administrator

Date: 9/25/2025

Garfield County School District Work Meeting
Thursday, September 18, 2025 3:00 PM Mountain

Boulder Elementary School
280 N 200 E
Boulder, UT 84716

I. Work Meeting
The meeting was called to order at 3:10 PM. All board members were present including April Lefevre, Curtis Barney, Ralph Perkins, Jared Brems, and Myron Cottam.

I.A. Welcome

II. Discussion Items

II.A. Outside Organizations
Superintendent Dodds reported on the administrative letter sent to schools as guidance for advertising within schools for outside organizations. The Board had discussion and asked questions about implementation within the schools.

II.B. Fundraising
The group had a discussion about fundraising and electronic payments and how the schools can do fundraisers and minimize the cash and checks going through kids. The superintendent reported that he would also like to have a discussion about limiting fundraisers at schools. He suggested that the district could provide more funds to help sponsor sports programs instead of doing so many fundraisers.

II.C. Online School
The Superintendent reported that online enrollment has declined due to new schools coming online and the Utah Fits All scholarship. He discussed the staffing effects that could result in the decline, though we would likely not see any changes for this year.

II.D. Model Policies
The Superintendent reported on the changes that have come in through model policies and that the scope is large due to new policies and existing policies that have substantive changes.

II.E. Teacher and Coaches Contract Time
The group discussed the contract times of teachers and coaches. Curtis mentioned reports of individuals not meeting the expectations of what was discussed when the district when to a 4-day week, though not necessarily a problem overall. The group discussed various parts of contract time: start times, end times, and coaches starting practices.

II.F. Athletic Grading for Student Athletes

Curtis mentioned that he asked to have this agenda item added. Curtis suggested that the district go to the UHSAA policy of being able to have one F grade and be above a 2.0 GPA and still be eligible. Curtis described a situation where a student with relatively good grades had a single F and it

cost them playing time even though they're generally a good student with relatively good grades.

III. Review Board Agenda

The board went through the regular board agenda and had general discussion about some of the items.

IV. Executive Session

IV.A. GCSD Rules for CLOSED MEETINGS

IV.B. Discussion of the character, professional competence, or physical or mental health of an individual.

IV.C. Discussion regarding deployment of security personnel, devices, or systems

IV.D. Strategy to discuss pending or reasonably imminent litigation

IV.E. Strategy sessions to discuss collective bargaining

IV.F. Strategy to discuss the purchase, exchange or lease of real estate

IV.G. Investigative proceedings regarding allegations of criminal conduct

V. Adjournment

# School District Fundraising Policy

## Purpose

The purpose of this policy is to safeguard district, school, and program funds by establishing consistent internal controls for all fundraising activities. These procedures ensure that all monies raised in the name of the district, its schools, or its programs are handled transparently, deposited promptly, and used solely for their intended educational or extracurricular purpose.

## General Principles

- District Ownership of Funds – Any money raised under the name of the district, a district school, or a district-sponsored program belongs to the district and must be deposited into an official district account.
- Transparency – All fundraising must be documented, tracked, and reported to the appropriate school administrator.
- Separation of Duties – No single individual may control the collection, deposit, and reconciliation of funds.
- Prohibition of Private Accounts – Separate or personal bank accounts for school fundraising, athletics, or extracurricular activities are strictly prohibited.

## Handling of Cash and Checks

- Receipts: Whenever possible, issue pre-numbered receipts for cash and checks collected.
- Two-Person Count: At least two individuals (e.g., a coach and the school secretary) must count and verify funds before deposit.
- Timely Deposit: All funds must be deposited with the school secretary or business administrator within 24 hours of collection.
- Endorsement: Checks should be made payable to the school/district and endorsed with the official school deposit stamp immediately upon receipt.

## Electronic Funds (Venmo, PayPal, etc.)

- Official Accounts Only: Personal Venmo, PayPal, or similar accounts may not be used for school fundraising. The district may establish official accounts for electronic transfers, tied directly to district bank accounts, subject to the same oversight as cash and checks.
- Prohibition of Personal Use: Employees, coaches, or volunteers may not receive fundraising payments through personal electronic accounts under any circumstances.
- Documentation: Electronic transfer platforms must provide a detailed transaction log, which is to be submitted to the school secretary for reconciliation.

## Fundraising by Sports Programs and Activities

- District Accounts: All school-sponsored athletic teams and extracurricular programs must use district-controlled accounts for fundraising deposits and expenditures.
- External Accounts: Booster clubs, parent organizations, or community programs may maintain their own accounts only if:
    - They are legally organized as independent nonprofit entities,
    - They use their own EIN (not the school's tax ID),
    - They do not commingle district funds, and
    - They clearly communicate that they are not official school accounts.
- Coach/Staff Access: Coaches and school staff may not have signing authority on external booster accounts.

## Distinguishing Community Programs vs. School-Sponsored Programs

- School-Sponsored Programs:
    - Use the school name, mascot, facilities, or district staff as part of their identity.
    - Compete under the governance of the UHSAA or other school leagues.
    - Require approval from the principal and are subject to district policies.
    - All funds raised must flow through district accounts.
- Community Programs (e.g., Bantam Leagues):
    - Operate independently of the school district.
    - May rent district facilities but are not under district sponsorship.
    - Must advertise and fundraise under their community program name (not the school).
    - Funds are maintained in their own independent accounts, separate from the district.

## Student Fundraising in the Community

### Collection of Cash and Checks

- Receipt Books: Students must be issued a pre-numbered receipt book or order form before beginning fundraising. Every payment received (cash or check) must be recorded.
- Checks Payable To: All checks must be made payable to the school or district, never to the student, parent, or staff member.
- Two-Envelope Method: Students will be provided with two tamper-evident envelopes: one for cash/check collections and one for order forms/receipts. Both must be turned in together to the supervising advisor/coach by the end of the next school day.

### Use of Electronic Payments

- No Personal Accounts: Students and parents may not accept payments to personal Venmo, PayPal, CashApp, or similar accounts.
- District-Approved QR Code: If the district uses Venmo or another platform, the school will provide students with an official QR code linked directly to the district account. Students may display this code, but they are not permitted to set up or use their own.
- Transaction Proof: Students must verify with the purchaser that the payment cleared before completing the transaction.

### Turn-In Procedures

- Daily Turn-In: Students must turn in funds collected daily or the next school day after collection.
- Parent/Guardian Acknowledgment: At the start of the fundraiser, parents/guardians must sign an acknowledgment that they understand their child is responsible for the safekeeping and return of all funds/items.
- Advisor Verification: The supervising advisor/coach must count funds with another adult present, sign off on the total, and provide the student a receipt for what was turned in.

### Accountability

- Unreturned Funds or Items: Students who fail to return collected funds or unsold items may have restrictions placed on future participation in fundraisers until the issue is resolved.
- Losses: Significant losses will be reported to administration and investigated as potential misuse of public funds.

## Oversight and Accountability

- Monthly Reconciliation: School secretaries and the business administrator shall reconcile fundraising accounts monthly.
- Annual Review: Each school will conduct an annual fundraising audit, verifying that all funds raised have been properly deposited and expended.
- Violations: Personal use of district funds, failure to deposit fundraising proceeds, or use of unauthorized accounts will be considered misuse of public funds and subject to disciplinary and legal action.

## Communication and Training

All employees, coaches, and advisors involved in fundraising must receive annual training on these policies. Parents and volunteers assisting in fundraising should be provided written notice of the district's fundraising policies and procedures.

# Garfield County School District

145 E. Center St., PO Box 398, Panguitch, UT 84759
435-676-8821

**DATE: October 16, 2025**

**TO: Garfield Board of Education**

**FROM: Lane Mecham, Business Administrator**

**RE: October Finance Report**

The year is progressing normally and receipts are coming in as expected. No concerns to report at this time.

**Revenues (Excluding Transfers)**

| | Budget | YTD Actual | % of Budget |
|---|---|---|---|
| M&O (General Fund) | $22,366,108 | $6,297,611 | 28.16% |
| Capital Projects Fund | $2,143,108 | $180,546 | 8.42% |
| Combined | $24,509,216 | $6,478,157 | 26.43% |

**Expenditures**

| | Budget | YTD Actual | % of Budget |
|---|---|---|---|
| M&O (General Fund) | $20,614,853 | $3,094,775 | 15.01% |
| Capital Projects Fund | $6,845,000 | $2,244,173 | 32.79% |
| Combined | $27,459,853 | $5,338,947 | 19.44% |

**Change in Net Position (Adding Back Capital Leases and Transfers)**

| | Budget | YTD Actual |
|---|---|---|
| M&O (General Fund) | $1,751,255 | $3,202,836 |
| Capital Projects Fund | ($4,701,892) | ($2,063,626) |
| Other Sources/(Uses) | $0 | $0 |
| Combined | ($2,950,637) | $1,139,210 |
| | | + |

This is my report, if the Board or public has any questions, I encourage them to contact me through email at lane.mecham@garfk12.org or by phone at 435-676-1302.

Sincerely,

Lane Mecham

Lane Mecham
*Business Administrator*

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | | Budget | Budget Balance | |
|---|---|---|---|---|---|---|
| **10** | **Maintenance and Operations Fund** | | | | | |
| **REVENUE** | | | | | | |
| | | MTD | YTD | Budget | BudgetBalance | Percent |
| 10.500.0050.0000.1110 | Basic Rate | ($52,894.62) | ($52,894.62) | $0.00 | $52,894.62 | 0.0% |
| 10.500.0050.0000.1111 | Basic Redemptions | ($16,849.48) | ($16,849.48) | $0.00 | $16,849.48 | 0.0% |
| 10.500.0050.0000.1112 | Voted Local Current | ($48,048.44) | ($48,048.44) | $0.00 | $48,048.44 | 0.0% |
| 10.500.0050.0000.1113 | Voted Local Redemptions | ($15,305.75) | ($15,305.75) | $0.00 | $15,305.75 | 0.0% |
| 10.500.0050.0000.1114 | Board Local Current | ($24,531.39) | ($24,531.39) | $0.00 | $24,531.39 | 0.0% |
| 10.500.0050.0000.1115 | Board Local Redemptions | ($7,814.43) | ($7,814.43) | $0.00 | $7,814.43 | 0.0% |
| 10.500.0050.0000.1160 | FILT--Basic Rate | ($26,500.23) | ($26,500.23) | $0.00 | $26,500.23 | 0.0% |
| 10.500.0050.0000.1162 | FILT-- Voted Local | ($24,072.29) | ($24,072.29) | $0.00 | $24,072.29 | 0.0% |
| 10.500.0050.0000.1164 | FILT--Board Local | ($12,290.23) | ($12,290.23) | $0.00 | $12,290.23 | 0.0% |
| 10.500.0050.0000.1990 | Miscellaneous | ($24,406.84) | ($24,406.84) | $0.00 | $24,406.84 | 0.0% |
| 10.500.0050.0000.3005 | Kindergarten | ($248,669.62) | ($248,669.62) | $0.00 | $248,669.62 | 0.0% |
| 10.500.0050.0000.3010 | Online Course Access | ($1,165,768.56) | ($1,165,768.56) | $0.00 | $1,165,768.56 | 0.0% |
| 10.500.0050.0000.3013 | Foreign Exchange | ($1,168.50) | ($1,168.50) | $0.00 | $1,168.50 | 0.0% |
| 10.500.0050.0000.3015 | NESS | ($1,145,184.42) | ($1,145,184.42) | $0.00 | $1,145,184.42 | 0.0% |
| 10.500.0050.0000.3800 | Curriculum Development | ($22,937.27) | ($22,937.27) | $0.00 | $22,937.27 | 0.0% |
| 10.500.0050.0000.5300 | SALE OF ASSET | ($4,370.00) | ($4,370.00) | $0.00 | $4,370.00 | 0.0% |
| 10.500.0400.0000.1510 | Interest on Investments | ($106,989.13) | ($106,989.13) | $0.00 | $106,989.13 | 0.0% |
| 10.500.0400.0000.1910 | Rentals | ($2,100.00) | ($2,100.00) | $0.00 | $2,100.00 | 0.0% |
| 10.500.1205.0000.3100 | SPED Add-On | ($148,600.58) | ($148,600.58) | $0.00 | $148,600.58 | 0.0% |
| 10.500.1210.0000.3100 | SPED - Self Contained | ($10,477.56) | ($10,477.56) | $0.00 | $10,477.56 | 0.0% |
| 10.500.1215.0000.3100 | SPED - State Pre-K | ($13,853.40) | ($13,853.40) | $0.00 | $13,853.40 | 0.0% |
| 10.500.1220.0000.3100 | SPED - Extended Year | ($1,240.32) | ($1,240.32) | $0.00 | $1,240.32 | 0.0% |
| 10.500.1225.0000.3100 | SPED - Impact Aid | ($3,857.73) | ($3,857.73) | $0.00 | $3,857.73 | 0.0% |
| 10.500.1278.0000.3100 | Extended Year SpEd | ($7,327.04) | ($7,327.04) | $0.00 | $7,327.04 | 0.0% |
| 10.500.1295.0000.1950 | Misc. Revenue - Unique Local SpEd Programs | ($4,683.34) | ($4,683.34) | $0.00 | $4,683.34 | 0.0% |
| 10.500.1609.0000.3300 | Adult Ed | ($120,570.09) | ($120,570.09) | $0.00 | $120,570.09 | 0.0% |
| 10.500.5201.0000.3100 | Class Size Reduction | ($137,087.22) | ($137,087.22) | $0.00 | $137,087.22 | 0.0% |
| 10.500.5310.0000.3200 | Flexible Allocation | ($223,928.93) | ($223,928.93) | $0.00 | $223,928.93 | 0.0% |
| 10.500.5315.0000.3200 | Pupil Transportation | ($55,215.96) | ($55,215.96) | $0.00 | $55,215.96 | 0.0% |
| 10.500.5321.0000.3800 | Statewide Financial Mgmt System Grants | ($62,151.00) | ($62,151.00) | $0.00 | $62,151.00 | 0.0% |
| 10.500.5344.0000.3100 | Students At-Risk Add-On | ($61,445.58) | ($61,445.58) | $0.00 | $61,445.58 | 0.0% |
| 10.500.5420.0000.3500 | School Land Trust | ($471,700.46) | ($471,700.46) | $0.00 | $471,700.46 | 0.0% |
| 10.500.5455.0000.3600 | Voted Leeway | ($429,485.74) | ($429,485.74) | $0.00 | $429,485.74 | 0.0% |
| 10.500.5460.0000.3600 | Board Leeway | ($84,790.12) | ($84,790.12) | $0.00 | $84,790.12 | 0.0% |
| 10.500.5610.0000.3800 | Driver's Ed | ($7,965.00) | ($7,965.00) | $0.00 | $7,965.00 | 0.0% |
| 10.500.5613.0000.3300 | Adult Ed Corrections | ($6,458.75) | ($6,458.75) | $0.00 | $6,458.75 | 0.0% |
| 10.500.5643.0000.3990 | State Rev from Non-USBE Agencies | ($90,000.00) | ($90,000.00) | $0.00 | $90,000.00 | 0.0% |
| 10.500.5651.0000.3200 | Educator Professional Time Peesra | ($131,892.02) | ($131,892.02) | $0.00 | $131,892.02 | 0.0% |
| 10.500.5655.0000.3500 | Learning-Ongoing | ($82,609.37) | ($82,609.37) | $0.00 | $82,609.37 | 0.0% |
| 10.500.5671.0000.3990 | Volunteerism Revenues | ($57,777.89) | ($57,777.89) | $0.00 | $57,777.89 | 0.0% |
| 10.500.5674.0000.3800 | Suicide Prevention | ($8,000.00) | ($8,000.00) | $0.00 | $8,000.00 | 0.0% |
| 10.500.5677.0000.3500 | Computer Science | ($39,084.00) | ($39,084.00) | $0.00 | $39,084.00 | 0.0% |
| 10.500.5678.0000.3500 | One Time Discretionary | ($13,072.34) | ($13,072.34) | $0.00 | $13,072.34 | 0.0% |
| 10.500.5679.0000.3500 | Student Health & Counseling Support Pgm | ($75,133.99) | ($75,133.99) | $0.00 | $75,133.99 | 0.0% |
| 10.500.5697.0000.3990 | State Rev from Non-USBE Agencies | ($63,501.00) | ($63,501.00) | $0.00 | $63,501.00 | 0.0% |
| 10.500.5807.0000.3400 | Teacher Salary Supplement | ($69,369.87) | ($69,369.87) | $0.00 | $69,369.87 | 0.0% |
| 10.500.5868.0000.3400 | Teacher Supplies and Materials | ($21,323.85) | ($21,323.85) | $0.00 | $21,323.85 | 0.0% |
| 10.500.5876.0000.3400 | Salary Adjustments | ($254,551.83) | ($254,551.83) | $0.00 | $254,551.83 | 0.0% |
| 10.500.5901.0000.3100 | CTE College & Career | ($13,333.34) | ($13,333.34) | $0.00 | $13,333.34 | 0.0% |
| 10.500.5902.0000.3100 | Workbased Learning | ($2,417.25) | ($2,417.25) | $0.00 | $2,417.25 | 0.0% |
| 10.500.5903.0000.3100 | CTE Comprehensive Counseling | ($6,666.67) | ($6,666.67) | $0.00 | $6,666.67 | 0.0% |
| 10.500.5914.0000.3800 | School Safety & Support Grants Peesra | ($21,000.00) | ($21,000.00) | $0.00 | $21,000.00 | 0.0% |
| 10.500.6000.0000.3100 | CTE Technical Student | ($113,775.00) | ($113,775.00) | $0.00 | $113,775.00 | 0.0% |
| 10.500.6015.0000.1930 | Sale of Asset | ($15,600.00) | ($15,600.00) | $0.00 | $15,600.00 | 0.0% |
| 10.500.6015.0000.1950 | Misc. Revenue From Other School Districts | ($19,876.72) | ($19,876.72) | $0.00 | $19,876.72 | 0.0% |
| 10.500.7522.0000.4522 | SPED - Federal Pre-K | ($9,666.53) | ($9,666.53) | $0.00 | $9,666.53 | 0.0% |
| 10.500.7524.0000.4524 | IDEA Flow-Through | ($292,114.16) | ($292,114.16) | $0.00 | $292,114.16 | 0.0% |

| | | 07/01/2024 - 09/30/2025 | | Budget | Budget Balance | |
|---|---|---|---|---|---|---|
| 10.500.7801.0000.4800 | Title I | ($90,518.46) | ($90,518.46) | $0.00 | $90,518.46 | 0.0% |
| 10.500.7880.0000.4800 | Title III - ELA | ($5,586.26) | ($5,586.26) | $0.00 | $5,586.26 | 0.0% |
| | **REVENUE** | ($6,297,610.57) | ($6,297,610.57) | $0.00 | $6,297,610.57 | 0.0% |

**EXPENDITURE**

| | | MTD | YTD | Budget | BudgetBalance | Percent |
|---|---|---|---|---|---|---|
| 10.104.0050.2600.0412 | AES Operation/Maintenance Disposal Servi | $210.00 | $210.00 | $0.00 | ($210.00) | 0.0% |
| 10.104.0050.2600.0430 | AES Repairs & Maintenance Services | $394.60 | $394.60 | $0.00 | ($394.60) | 0.0% |
| 10.104.0050.2600.0530 | AES Elementary School Communication | $94.94 | $94.94 | $0.00 | ($94.94) | 0.0% |
| 10.104.0050.2600.0622 | AES Elementary School Electricity | $360.94 | $360.94 | $0.00 | ($360.94) | 0.0% |
| 10.104.0050.2610.0610 | AES Elementary Custodial Supplies | $34.56 | $34.56 | $0.00 | ($34.56) | 0.0% |
| 10.104.0400.2500.0340 | Other Purchased Services | $0.46 | $0.46 | $0.00 | ($0.46) | 0.0% |
| 10.104.0400.2610.0182 | CUSTODIANS-REG | $1,129.66 | $1,129.66 | $0.00 | ($1,129.66) | 0.0% |
| 10.104.0400.2610.0210 | STATE RETIREMENT | $260.87 | $260.87 | $0.00 | ($260.87) | 0.0% |
| 10.104.0400.2610.0220 | FICA | $86.42 | $86.42 | $0.00 | ($86.42) | 0.0% |
| 10.108.0050.1000.0131 | Teacher BES | $3,973.25 | $3,973.25 | $0.00 | ($3,973.25) | 0.0% |
| 10.108.0050.1000.0210 | Retirement BES | $755.71 | $755.71 | $0.00 | ($755.71) | 0.0% |
| 10.108.0050.1000.0220 | Social Security BES | $292.63 | $292.63 | $0.00 | ($292.63) | 0.0% |
| 10.108.0050.1000.0240 | Group Insurance BES | $1,824.00 | $1,824.00 | $0.00 | ($1,824.00) | 0.0% |
| 10.108.0050.1000.0530 | BES Elementary School Communication | $50.00 | $50.00 | $0.00 | ($50.00) | 0.0% |
| 10.108.0050.1000.0610 | BES Classroom Instruction Supplies | $724.14 | $724.14 | $0.00 | ($724.14) | 0.0% |
| 10.108.0050.2600.0411 | BES Elementary School Water/Sewage | $2,056.35 | $2,056.35 | $0.00 | ($2,056.35) | 0.0% |
| 10.108.0050.2600.0430 | BES Repairs & Maintenance | $12,325.02 | $12,325.02 | $0.00 | ($12,325.02) | 0.0% |
| 10.108.0050.2600.0530 | BES Elementary School Communication | $167.05 | $167.05 | $0.00 | ($167.05) | 0.0% |
| 10.108.0050.2600.0622 | BES Elementary School Electricity | $473.93 | $473.93 | $0.00 | ($473.93) | 0.0% |
| 10.108.0050.2610.0610 | BES Elementary Custodial Supplies | $733.15 | $733.15 | $0.00 | ($733.15) | 0.0% |
| 10.108.0050.2620.0610 | BES Elementary Maintenance Supplies | $547.29 | $547.29 | $0.00 | ($547.29) | 0.0% |
| 10.108.0400.2500.0340 | Other Purchased Services | $76.88 | $76.88 | $0.00 | ($76.88) | 0.0% |
| 10.108.0400.2610.0182 | CUSTODIANS-REG | $345.19 | $345.19 | $0.00 | ($345.19) | 0.0% |
| 10.108.0400.2610.0220 | FICA | $26.41 | $26.41 | $0.00 | ($26.41) | 0.0% |
| 10.108.1205.1000.0610 | SPED Supplies | $5,001.75 | $5,001.75 | $0.00 | ($5,001.75) | 0.0% |
| 10.108.5201.1000.0131 | Class Size Reduction Teacher | $3,566.33 | $3,566.33 | $0.00 | ($3,566.33) | 0.0% |
| 10.108.5201.1000.0210 | Class Size Reduction - Retirement | $678.32 | $678.32 | $0.00 | ($678.32) | 0.0% |
| 10.108.5201.1000.0220 | Class Size Reduction - FICA | $265.73 | $265.73 | $0.00 | ($265.73) | 0.0% |
| 10.108.5201.1000.0240 | Class Size Reduction - Insurance | $560.60 | $560.60 | $0.00 | ($560.60) | 0.0% |
| 10.108.5678.1000.0131 | TSSA Adjustment BES | $368.15 | $368.15 | $0.00 | ($368.15) | 0.0% |
| 10.108.5678.1000.0210 | Retirement | $70.02 | $70.02 | $0.00 | ($70.02) | 0.0% |
| 10.108.5678.1000.0220 | FICA | $27.10 | $27.10 | $0.00 | ($27.10) | 0.0% |
| 10.108.5678.1000.0240 | Group Insurance BES | $113.66 | $113.66 | $0.00 | ($113.66) | 0.0% |
| 10.108.5678.2213.0580 | El Coaches Travel And Training | $652.40 | $652.40 | $0.00 | ($652.40) | 0.0% |
| 10.108.5868.1000.0610 | BES Teacher Materials & Supplies | $1,000.00 | $1,000.00 | $0.00 | ($1,000.00) | 0.0% |
| 10.108.5876.1000.0131 | Educator Salary Adjustment BES | $1,731.99 | $1,731.99 | $0.00 | ($1,731.99) | 0.0% |
| 10.108.5876.1000.0210 | BES ESA Retirement | $329.43 | $329.43 | $0.00 | ($329.43) | 0.0% |
| 10.108.5876.1000.0220 | Social Security | $127.50 | $127.50 | $0.00 | ($127.50) | 0.0% |
| 10.108.5876.1000.0240 | Group Insurance BES | $534.74 | $534.74 | $0.00 | ($534.74) | 0.0% |
| 10.112.0050.1000.0131 | Teacher BVES | $33,727.61 | $33,727.61 | $0.00 | ($33,727.61) | 0.0% |
| 10.112.0050.1000.0132 | Substitute Teacher BVES | $209.57 | $209.57 | $0.00 | ($209.57) | 0.0% |
| 10.112.0050.1000.0210 | Retirement BVES | $6,846.85 | $6,846.85 | $0.00 | ($6,846.85) | 0.0% |
| 10.112.0050.1000.0220 | Social Security | $2,686.07 | $2,686.07 | $0.00 | ($2,686.07) | 0.0% |
| 10.112.0050.1000.0240 | Group Insurance | $6,640.18 | $6,640.18 | $0.00 | ($6,640.18) | 0.0% |
| 10.112.0050.1000.0241 | Insurance Opt-Out Teacher BVES | $2,025.00 | $2,025.00 | $0.00 | ($2,025.00) | 0.0% |
| 10.112.0050.1000.0610 | BVES Instruct Supply | $7,500.00 | $7,500.00 | $0.00 | ($7,500.00) | 0.0% |
| 10.112.0050.1000.0650 | BVES Technology Suppl | $29,250.00 | $29,250.00 | $0.00 | ($29,250.00) | 0.0% |
| 10.112.0050.2220.0162 | Para Pro Library/Media Services BVES | $2,599.02 | $2,599.02 | $0.00 | ($2,599.02) | 0.0% |
| 10.112.0050.2220.0220 | FICA | $198.83 | $198.83 | $0.00 | ($198.83) | 0.0% |
| 10.112.0050.2600.0411 | BVES Water/Sewage | $7,133.01 | $7,133.01 | $0.00 | ($7,133.01) | 0.0% |
| 10.112.0050.2600.0412 | BVES Operation/Maintenance Disposal Serv | $560.00 | $560.00 | $0.00 | ($560.00) | 0.0% |
| 10.112.0050.2600.0430 | BVES Operations Repairs/Maintenance Serv | $4,259.06 | $4,259.06 | $0.00 | ($4,259.06) | 0.0% |
| 10.112.0050.2600.0530 | BVES Communication | $1,119.71 | $1,119.71 | $0.00 | ($1,119.71) | 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | | Budget | Budget Balance | |
|---|---|---|---|---|---|---|
| 10.112.0050.2600.0622 | BVES Electricity | $2,512.84 | $2,512.84 | $0.00 | ($2,512.84) | 0.0% |
| 10.112.0050.2610.0610 | BVES Custodial Supply | $2,965.72 | $2,965.72 | $0.00 | ($2,965.72) | 0.0% |
| 10.112.0050.2620.0610 | BVES Maintenance Supply | $699.18 | $699.18 | $0.00 | ($699.18) | 0.0% |
| 10.112.0400.2100.0152 | SECRETARIAL | $9,309.57 | $9,309.57 | $0.00 | ($9,309.57) | 0.0% |
| 10.112.0400.2100.0210 | STATE RETIREMENT | $1,795.74 | $1,795.74 | $0.00 | ($1,795.74) | 0.0% |
| 10.112.0400.2100.0220 | FICA | $850.27 | $850.27 | $0.00 | ($850.27) | 0.0% |
| 10.112.0400.2100.0241 | PEHP Opt-Out | $1,805.00 | $1,805.00 | $0.00 | ($1,805.00) | 0.0% |
| 10.112.0400.2400.0198 | Secretary Substitute BVES | $66.50 | $66.50 | $0.00 | ($66.50) | 0.0% |
| 10.112.0400.2400.0220 | BVES FICA | $5.08 | $5.08 | $0.00 | ($5.08) | 0.0% |
| 10.112.0400.2410.0121 | PRINCIPALS | $9,112.50 | $9,112.50 | $0.00 | ($9,112.50) | 0.0% |
| 10.112.0400.2410.0210 | STATE RETIREMENT | $2,072.63 | $2,072.63 | $0.00 | ($2,072.63) | 0.0% |
| 10.112.0400.2410.0220 | BVES FICA | $689.86 | $689.86 | $0.00 | ($689.86) | 0.0% |
| 10.112.0400.2410.0240 | GROUP INSURANCE | $2,314.00 | $2,314.00 | $0.00 | ($2,314.00) | 0.0% |
| 10.112.0400.2410.0530 | BVES Principal's Cell | $50.00 | $50.00 | $0.00 | ($50.00) | 0.0% |
| 10.112.0400.2500.0340 | Other Purchased Services | $161.13 | $161.13 | $0.00 | ($161.13) | 0.0% |
| 10.112.0400.2610.0182 | CUSTODIANS-REG | $14,347.50 | $14,347.50 | $0.00 | ($14,347.50) | 0.0% |
| 10.112.0400.2610.0210 | STATE RETIREMENT | $2,676.44 | $2,676.44 | $0.00 | ($2,676.44) | 0.0% |
| 10.112.0400.2610.0220 | FICA | $1,026.32 | $1,026.32 | $0.00 | ($1,026.32) | 0.0% |
| 10.112.0400.2610.0240 | GROUP INSURANCE | $5,787.21 | $5,787.21 | $0.00 | ($5,787.21) | 0.0% |
| 10.112.0400.2610.0530 | CELL PHONE | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.112.0500.1000.0161 | BVES Community Pre-K Para | $1,980.43 | $1,980.43 | $0.00 | ($1,980.43) | 0.0% |
| 10.112.0500.1000.0220 | BVES Pre-K FICA | $151.50 | $151.50 | $0.00 | ($151.50) | 0.0% |
| 10.112.1205.1000.0131 | Teacher Special Education BVES | $3,124.24 | $3,124.24 | $0.00 | ($3,124.24) | 0.0% |
| 10.112.1205.1000.0161 | Para Professional Special Ed BVES | $2,419.61 | $2,419.61 | $0.00 | ($2,419.61) | 0.0% |
| 10.112.1205.1000.0210 | State Retirement | $594.23 | $594.23 | $0.00 | ($594.23) | 0.0% |
| 10.112.1205.1000.0220 | Social Security | $416.68 | $416.68 | $0.00 | ($416.68) | 0.0% |
| 10.112.1205.1000.0240 | Group Insurance | $1,554.89 | $1,554.89 | $0.00 | ($1,554.89) | 0.0% |
| 10.112.1210.1000.0131 | SC SPED Teacher | $341.54 | $341.54 | $0.00 | ($341.54) | 0.0% |
| 10.112.1210.1000.0210 | SC SPED Retirement | $64.96 | $64.96 | $0.00 | ($64.96) | 0.0% |
| 10.112.1210.1000.0220 | SC SPED FICA | $25.32 | $25.32 | $0.00 | ($25.32) | 0.0% |
| 10.112.1210.1000.0240 | SC SPED Insurance | $169.98 | $169.98 | $0.00 | ($169.98) | 0.0% |
| 10.112.1220.1000.0131 | Teachers | $39.55 | $39.55 | $0.00 | ($39.55) | 0.0% |
| 10.112.1220.1000.0210 | Ext Yr SPED Retirement | $7.52 | $7.52 | $0.00 | ($7.52) | 0.0% |
| 10.112.1220.1000.0220 | FICA | $2.94 | $2.94 | $0.00 | ($2.94) | 0.0% |
| 10.112.1220.1000.0240 | SPED Ext Year | $19.68 | $19.68 | $0.00 | ($19.68) | 0.0% |
| 10.112.1225.1000.0131 | Teachers | $89.88 | $89.88 | $0.00 | ($89.88) | 0.0% |
| 10.112.1225.1000.0210 | Ext Yr SPED Retirement | $17.10 | $17.10 | $0.00 | ($17.10) | 0.0% |
| 10.112.1225.1000.0220 | Ext Yr SPED FICA | $6.64 | $6.64 | $0.00 | ($6.64) | 0.0% |
| 10.112.1225.1000.0240 | SPED Ext Year | $44.74 | $44.74 | $0.00 | ($44.74) | 0.0% |
| 10.112.5420.1000.0161 | Trustlands Para Professional BVES | $4,964.01 | $4,964.01 | $0.00 | ($4,964.01) | 0.0% |
| 10.112.5420.1000.0220 | Trustlands Social Security BVES | $379.74 | $379.74 | $0.00 | ($379.74) | 0.0% |
| 10.112.5677.1000.0161 | Staff Assistant | $2,876.54 | $2,876.54 | $0.00 | ($2,876.54) | 0.0% |
| 10.112.5677.1000.0220 | Social Security | $220.06 | $220.06 | $0.00 | ($220.06) | 0.0% |
| 10.112.5678.1000.0131 | TSSA Adjustment BVES | $1,734.27 | $1,734.27 | $0.00 | ($1,734.27) | 0.0% |
| 10.112.5678.1000.0161 | Para Professional TSSA BVES | $136.50 | $136.50 | $0.00 | ($136.50) | 0.0% |
| 10.112.5678.1000.0210 | Retirement | $343.31 | $343.31 | $0.00 | ($343.31) | 0.0% |
| 10.112.5678.1000.0220 | FICA | $139.61 | $139.61 | $0.00 | ($139.61) | 0.0% |
| 10.112.5678.1000.0240 | Group Insurance | $4,549.47 | $4,549.47 | $0.00 | ($4,549.47) | 0.0% |
| 10.112.5678.2213.0580 | TSSA PD Travel | $1,253.00 | $1,253.00 | $0.00 | ($1,253.00) | 0.0% |
| 10.112.5807.1000.0190 | TSSP Stipend | $3,878.80 | $3,878.80 | $0.00 | ($3,878.80) | 0.0% |
| 10.112.5807.1000.0210 | TSSP Retirement | $899.49 | $899.49 | $0.00 | ($899.49) | 0.0% |
| 10.112.5807.1000.0220 | TSSP FICA | $296.73 | $296.73 | $0.00 | ($296.73) | 0.0% |
| 10.112.5868.1000.0610 | BVES Teacher Materials & Supplies | $5,000.00 | $5,000.00 | $0.00 | ($5,000.00) | 0.0% |
| 10.112.5876.1000.0131 | Educator Salary Adjustment BVES | $8,159.22 | $8,159.22 | $0.00 | ($8,159.22) | 0.0% |
| 10.112.5876.1000.0210 | BVES ESA Retirement | $1,615.21 | $1,615.21 | $0.00 | ($1,615.21) | 0.0% |
| 10.112.5876.1000.0220 | BVES ESA FICA | $607.64 | $607.64 | $0.00 | ($607.64) | 0.0% |
| 10.112.5876.1000.0240 | Group Insurance | $1,427.72 | $1,427.72 | $0.00 | ($1,427.72) | 0.0% |
| 10.112.5882.1000.0131 | Beverly Thompson Arts Teacher BVES | $1,692.17 | $1,692.17 | $0.00 | ($1,692.17) | 0.0% |
| 10.112.5882.1000.0210 | BTS Teacher Retirement | $321.85 | $321.85 | $0.00 | ($321.85) | 0.0% |
| 10.112.5882.1000.0220 | BTS Teacher FICA | $129.45 | $129.45 | $0.00 | ($129.45) | 0.0% |
| 10.112.5882.1000.0240 | BTS Insurance | $740.94 | $740.94 | $0.00 | ($740.94) | 0.0% |
| 10.112.7801.1000.0161 | Para Professional Title I BVES | $2,189.28 | $2,189.28 | $0.00 | ($2,189.28) | 0.0% |
| 10.112.7801.1000.0220 | Social Security | $167.49 | $167.49 | $0.00 | ($167.49) | 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.112.7801.1000.0650 | Bv Elementary Title I Supplies | $10,000.00 | $10,000.00 | $0.00 | ($10,000.00) | 0.0% |
| 10.112.7860.2212.0580 | BVES Title II Prov Dev Trav | $1,877.08 | $1,877.08 | $0.00 | ($1,877.08) | 0.0% |
| 10.116.0050.1000.0131 | Teacher EES | $25,576.20 | $25,576.20 | $0.00 | ($25,576.20) | 0.0% |
| 10.116.0050.1000.0132 | SUB TEACHERS | $674.12 | $674.12 | $0.00 | ($674.12) | 0.0% |
| 10.116.0050.1000.0161 | Para Professional EES | $6,112.99 | $6,112.99 | $0.00 | ($6,112.99) | 0.0% |
| 10.116.0050.1000.0210 | Retirement | $5,580.74 | $5,580.74 | $0.00 | ($5,580.74) | 0.0% |
| 10.116.0050.1000.0220 | Social Security | $2,755.39 | $2,755.39 | $0.00 | ($2,755.39) | 0.0% |
| 10.116.0050.1000.0240 | Group Insurance | $2,078.97 | $2,078.97 | $0.00 | ($2,078.97) | 0.0% |
| 10.116.0050.1000.0241 | Insurance Opt Out Teacher EES | $3,830.00 | $3,830.00 | $0.00 | ($3,830.00) | 0.0% |
| 10.116.0050.1000.0610 | EES Instruction Supply | $8,386.22 | $8,386.22 | $0.00 | ($8,386.22) | 0.0% |
| 10.116.0050.2220.0162 | Para Pro Library/Media Services EES | $332.50 | $332.50 | $0.00 | ($332.50) | 0.0% |
| 10.116.0050.2220.0220 | Soc Sec | $25.44 | $25.44 | $0.00 | ($25.44) | 0.0% |
| 10.116.0050.2600.0411 | EES School Water/Sewage | $294.20 | $294.20 | $0.00 | ($294.20) | 0.0% |
| 10.116.0050.2600.0412 | EES Operation/Maintenance Disposal Servi | $560.00 | $560.00 | $0.00 | ($560.00) | 0.0% |
| 10.116.0050.2600.0430 | EES Repairs/Maintenance | $476.16 | $476.16 | $0.00 | ($476.16) | 0.0% |
| 10.116.0050.2600.0530 | EES Communication Phone | $1,073.49 | $1,073.49 | $0.00 | ($1,073.49) | 0.0% |
| 10.116.0050.2600.0622 | EES School Electricity | $2,956.49 | $2,956.49 | $0.00 | ($2,956.49) | 0.0% |
| 10.116.0050.2610.0610 | EES Custodial Supplies | $1,549.26 | $1,549.26 | $0.00 | ($1,549.26) | 0.0% |
| 10.116.0050.2620.0610 | EES Buildings Supplies | $88.36 | $88.36 | $0.00 | ($88.36) | 0.0% |
| 10.116.0400.2100.0152 | SECRETARIAL | $8,672.17 | $8,672.17 | $0.00 | ($8,672.17) | 0.0% |
| 10.116.0400.2100.0210 | STATE RETIREMENT | $1,671.83 | $1,671.83 | $0.00 | ($1,671.83) | 0.0% |
| 10.116.0400.2100.0220 | FICA | $763.90 | $763.90 | $0.00 | ($763.90) | 0.0% |
| 10.116.0400.2100.0241 | PEHP Opt-Out | $1,805.00 | $1,805.00 | $0.00 | ($1,805.00) | 0.0% |
| 10.116.0400.2400.0198 | Secretary Substitute EES | $296.02 | $296.02 | $0.00 | ($296.02) | 0.0% |
| 10.116.0400.2400.0220 | EES Admin FICA | $22.64 | $22.64 | $0.00 | ($22.64) | 0.0% |
| 10.116.0400.2410.0121 | PRINCIPALS | $12,561.42 | $12,561.42 | $0.00 | ($12,561.42) | 0.0% |
| 10.116.0400.2410.0210 | STATE RETIREMENT | $2,431.08 | $2,431.08 | $0.00 | ($2,431.08) | 0.0% |
| 10.116.0400.2410.0220 | EES Admin FICA | $946.33 | $946.33 | $0.00 | ($946.33) | 0.0% |
| 10.116.0400.2410.0240 | GROUP INSURANCE | $3,016.31 | $3,016.31 | $0.00 | ($3,016.31) | 0.0% |
| 10.116.0400.2500.0340 | Other Purchased Services | $43.27 | $43.27 | $0.00 | ($43.27) | 0.0% |
| 10.116.0400.2610.0182 | CUSTODIANS-REG | $14,634.34 | $14,634.34 | $0.00 | ($14,634.34) | 0.0% |
| 10.116.0400.2610.0210 | STATE RETIREMENT | $2,833.15 | $2,833.15 | $0.00 | ($2,833.15) | 0.0% |
| 10.116.0400.2610.0220 | FICA | $1,072.27 | $1,072.27 | $0.00 | ($1,072.27) | 0.0% |
| 10.116.0400.2610.0240 | GROUP INSURANCE | $6,384.00 | $6,384.00 | $0.00 | ($6,384.00) | 0.0% |
| 10.116.0400.2610.0530 | CELL PHONE | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.116.0500.1000.0161 | Community Pre-K EES | $3,492.36 | $3,492.36 | $0.00 | ($3,492.36) | 0.0% |
| 10.116.0500.1000.0220 | EES Community PreK FICA | $267.16 | $267.16 | $0.00 | ($267.16) | 0.0% |
| 10.116.1205.1000.0131 | Teacher Special Ed EES | $2,392.73 | $2,392.73 | $0.00 | ($2,392.73) | 0.0% |
| 10.116.1205.1000.0161 | Para Professional Special Ed EES | $2,234.07 | $2,234.07 | $0.00 | ($2,234.07) | 0.0% |
| 10.116.1205.1000.0210 | State Retirement | $455.10 | $455.10 | $0.00 | ($455.10) | 0.0% |
| 10.116.1205.1000.0220 | Social Security | $342.53 | $342.53 | $0.00 | ($342.53) | 0.0% |
| 10.116.1205.1000.0240 | GROUP INSURANCE | $575.47 | $575.47 | $0.00 | ($575.47) | 0.0% |
| 10.116.1210.1000.0131 | SC SpEd Teacher | $261.57 | $261.57 | $0.00 | ($261.57) | 0.0% |
| 10.116.1210.1000.0210 | STATE RETIREMENT | $49.75 | $49.75 | $0.00 | ($49.75) | 0.0% |
| 10.116.1210.1000.0220 | FICA | $18.77 | $18.77 | $0.00 | ($18.77) | 0.0% |
| 10.116.1210.1000.0240 | GROUP INSURANCE | $62.91 | $62.91 | $0.00 | ($62.91) | 0.0% |
| 10.116.1220.1000.0131 | Teachers | $30.28 | $30.28 | $0.00 | ($30.28) | 0.0% |
| 10.116.1220.1000.0210 | Ext Yr SPED Retirement | $5.76 | $5.76 | $0.00 | ($5.76) | 0.0% |
| 10.116.1220.1000.0220 | FICA | $2.17 | $2.17 | $0.00 | ($2.17) | 0.0% |
| 10.116.1220.1000.0240 | SPED Ext Year Bogus | $7.28 | $7.28 | $0.00 | ($7.28) | 0.0% |
| 10.116.1225.1000.0131 | Teachers | $68.83 | $68.83 | $0.00 | ($68.83) | 0.0% |
| 10.116.1225.1000.0210 | Ext Yr SPED Retirement | $13.09 | $13.09 | $0.00 | ($13.09) | 0.0% |
| 10.116.1225.1000.0220 | Ext Yr SPED FICA | $4.94 | $4.94 | $0.00 | ($4.94) | 0.0% |
| 10.116.1225.1000.0240 | SPED Ext Year Bogus | $16.55 | $16.55 | $0.00 | ($16.55) | 0.0% |
| 10.116.5420.1000.0131 | EES Trustlands Teacher Wages | $1,137.50 | $1,137.50 | $0.00 | ($1,137.50) | 0.0% |
| 10.116.5420.1000.0210 | Trustlands State Retirement EES | $216.35 | $216.35 | $0.00 | ($216.35) | 0.0% |
| 10.116.5420.1000.0220 | Trustlands Social Security EES | $112.83 | $112.83 | $0.00 | ($112.83) | 0.0% |
| 10.116.5420.1000.0241 | PEHP Opt-Out | $337.50 | $337.50 | $0.00 | ($337.50) | 0.0% |
| 10.116.5420.2212.0580 | Trustlands Prof Dev Travel EES | $537.00 | $537.00 | $0.00 | ($537.00) | 0.0% |
| 10.116.5678.1000.0131 | TSSA Adjustment EES | $2,138.50 | $2,138.50 | $0.00 | ($2,138.50) | 0.0% |
| 10.116.5678.1000.0161 | Para Professional TSSA | $3,808.51 | $3,808.51 | $0.00 | ($3,808.51) | 0.0% |
| 10.116.5678.1000.0210 | Retirement | $401.73 | $401.73 | $0.00 | ($401.73) | 0.0% |
| 10.116.5678.1000.0220 | FICA | $479.45 | $479.45 | $0.00 | ($479.45) | 0.0% |

# Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.116.5678.1000.0240 | Group Insurance | $124.18 | $124.18 | $0.00 | ($124.18) | 0.0% |
| 10.116.5678.1000.0241 | Insurance Opt Out Teacher EES | $337.50 | $337.50 | $0.00 | ($337.50) | 0.0% |
| 10.116.5678.2213.0580 | Trustlands PD Staff Travel EES | $943.00 | $943.00 | $0.00 | ($943.00) | 0.0% |
| 10.116.5868.1000.0610 | EES Teacher Materials & Supplies | $3,000.00 | $3,000.00 | $0.00 | ($3,000.00) | 0.0% |
| 10.116.5876.1000.0131 | Educator Salary Adjustment EES | $6,493.21 | $6,493.21 | $0.00 | ($6,493.21) | 0.0% |
| 10.116.5876.1000.0210 | EES ESA Retirement | $1,211.39 | $1,211.39 | $0.00 | ($1,211.39) | 0.0% |
| 10.116.5876.1000.0220 | EES ESA FICA | $490.50 | $490.50 | $0.00 | ($490.50) | 0.0% |
| 10.116.5876.1000.0240 | Group Insurance | $584.24 | $584.24 | $0.00 | ($584.24) | 0.0% |
| 10.116.5882.1000.0131 | TEACHERS | $2,115.20 | $2,115.20 | $0.00 | ($2,115.20) | 0.0% |
| 10.116.5882.1000.0210 | STATE RETIREMENT | $402.31 | $402.31 | $0.00 | ($402.31) | 0.0% |
| 10.116.5882.1000.0220 | FICA | $161.81 | $161.81 | $0.00 | ($161.81) | 0.0% |
| 10.116.5882.1000.0240 | GROUP INSURANCE | $926.18 | $926.18 | $0.00 | ($926.18) | 0.0% |
| 10.116.7801.1000.0161 | Para Professional Title I EES | $960.88 | $960.88 | $0.00 | ($960.88) | 0.0% |
| 10.116.7801.1000.0220 | Social Security | $73.51 | $73.51 | $0.00 | ($73.51) | 0.0% |
| 10.116.7801.1000.0610 | Title I Supp | $8,410.00 | $8,410.00 | $0.00 | ($8,410.00) | 0.0% |
| 10.116.7801.1000.0650 | Title I Supp | $9,975.00 | $9,975.00 | $0.00 | ($9,975.00) | 0.0% |
| 10.116.7860.2212.0580 | Title II A Travel | $179.00 | $179.00 | $0.00 | ($179.00) | 0.0% |
| 10.124.0050.1000.0131 | PES Teacher Salaries | $43,240.58 | $43,240.58 | $0.00 | ($43,240.58) | 0.0% |
| 10.124.0050.1000.0132 | Substitute Teacher PES | $252.51 | $252.51 | $0.00 | ($252.51) | 0.0% |
| 10.124.0050.1000.0210 | Retirement | $8,821.67 | $8,821.67 | $0.00 | ($8,821.67) | 0.0% |
| 10.124.0050.1000.0220 | Social Security | $3,497.99 | $3,497.99 | $0.00 | ($3,497.99) | 0.0% |
| 10.124.0050.1000.0240 | Group Insurance | $9,541.41 | $9,541.41 | $0.00 | ($9,541.41) | 0.0% |
| 10.124.0050.1000.0241 | Insurance Opt Out Teacher PES | $3,375.00 | $3,375.00 | $0.00 | ($3,375.00) | 0.0% |
| 10.124.0050.1000.0610 | PES Instruct Supplies | $26.54 | $26.54 | $0.00 | ($26.54) | 0.0% |
| 10.124.0050.2220.0162 | Para Pro Library/Media Services PES | $2,314.93 | $2,314.93 | $0.00 | ($2,314.93) | 0.0% |
| 10.124.0050.2220.0220 | Soc Sec | $177.10 | $177.10 | $0.00 | ($177.10) | 0.0% |
| 10.124.0050.2600.0411 | PES School Water/Sewage | $1,051.00 | $1,051.00 | $0.00 | ($1,051.00) | 0.0% |
| 10.124.0050.2600.0412 | PES Operation/Maintenance Disposal Servi | $910.00 | $910.00 | $0.00 | ($910.00) | 0.0% |
| 10.124.0050.2600.0430 | PES Repairs/Maintenance | $2,147.85 | $2,147.85 | $0.00 | ($2,147.85) | 0.0% |
| 10.124.0050.2600.0530 | PES Communication Phone | $99.37 | $99.37 | $0.00 | ($99.37) | 0.0% |
| 10.124.0050.2600.0621 | PES School Natural Gas | $329.72 | $329.72 | $0.00 | ($329.72) | 0.0% |
| 10.124.0050.2600.0622 | PES School Electricity | $5,605.03 | $5,605.03 | $0.00 | ($5,605.03) | 0.0% |
| 10.124.0050.2610.0610 | PES Custodial Supplies | $1,706.65 | $1,706.65 | $0.00 | ($1,706.65) | 0.0% |
| 10.124.0050.2620.0610 | PES Maintenance Supply | $34.27 | $34.27 | $0.00 | ($34.27) | 0.0% |
| 10.124.0400.2100.0152 | SECRETARIAL | $6,242.11 | $6,242.11 | $0.00 | ($6,242.11) | 0.0% |
| 10.124.0400.2100.0210 | STATE RETIREMENT | $1,200.95 | $1,200.95 | $0.00 | ($1,200.95) | 0.0% |
| 10.124.0400.2100.0220 | FICA | $477.53 | $477.53 | $0.00 | ($477.53) | 0.0% |
| 10.124.0400.2100.0240 | GROUP INSURANCE | $5,204.00 | $5,204.00 | $0.00 | ($5,204.00) | 0.0% |
| 10.124.0400.2410.0121 | PRINCIPALS | $9,403.62 | $9,403.62 | $0.00 | ($9,403.62) | 0.0% |
| 10.124.0400.2410.0210 | STATE RETIREMENT | $2,133.68 | $2,133.68 | $0.00 | ($2,133.68) | 0.0% |
| 10.124.0400.2410.0220 | PES Admin FICA | $700.25 | $700.25 | $0.00 | ($700.25) | 0.0% |
| 10.124.0400.2410.0240 | GROUP INSURANCE | $2,308.00 | $2,308.00 | $0.00 | ($2,308.00) | 0.0% |
| 10.124.0400.2410.0530 | PES Principal's Cell | $50.00 | $50.00 | $0.00 | ($50.00) | 0.0% |
| 10.124.0400.2500.0340 | Other Purchased Services | $228.53 | $228.53 | $0.00 | ($228.53) | 0.0% |
| 10.124.0400.2610.0182 | CUSTODIANS-REG | $14,384.63 | $14,384.63 | $0.00 | ($14,384.63) | 0.0% |
| 10.124.0400.2610.0210 | STATE RETIREMENT | $2,784.77 | $2,784.77 | $0.00 | ($2,784.77) | 0.0% |
| 10.124.0400.2610.0220 | FICA | $1,083.20 | $1,083.20 | $0.00 | ($1,083.20) | 0.0% |
| 10.124.0400.2610.0240 | GROUP INSURANCE | $6,384.00 | $6,384.00 | $0.00 | ($6,384.00) | 0.0% |
| 10.124.0400.2610.0530 | CELL PHONE | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.124.1205.1000.0131 | Teacher Special Education PES | $5,655.30 | $5,655.30 | $0.00 | ($5,655.30) | 0.0% |
| 10.124.1205.1000.0132 | State SPED Substitute Teacher PES | $302.67 | $302.67 | $0.00 | ($302.67) | 0.0% |
| 10.124.1205.1000.0161 | Para Professional Special Ed PES | $2,379.50 | $2,379.50 | $0.00 | ($2,379.50) | 0.0% |
| 10.124.1205.1000.0210 | State Retirement | $1,283.19 | $1,283.19 | $0.00 | ($1,283.19) | 0.0% |
| 10.124.1205.1000.0220 | Social Security | $629.53 | $629.53 | $0.00 | ($629.53) | 0.0% |
| 10.124.1205.1000.0240 | Group Insurance | $1,732.45 | $1,732.45 | $0.00 | ($1,732.45) | 0.0% |
| 10.124.1210.1000.0131 | SC SPED Teacher | $618.24 | $618.24 | $0.00 | ($618.24) | 0.0% |
| 10.124.1210.1000.0210 | SC SPED Retirement | $140.27 | $140.27 | $0.00 | ($140.27) | 0.0% |
| 10.124.1210.1000.0220 | SC SPED FICA | $46.39 | $46.39 | $0.00 | ($46.39) | 0.0% |
| 10.124.1210.1000.0240 | SC SPED Insurance | $189.40 | $189.40 | $0.00 | ($189.40) | 0.0% |
| 10.124.1215.1000.0131 | Teacher Special Education Pre-K PES | $2,641.60 | $2,641.60 | $0.00 | ($2,641.60) | 0.0% |
| 10.124.1215.1000.0161 | PES SPED PreK Para | $5,318.56 | $5,318.56 | $0.00 | ($5,318.56) | 0.0% |
| 10.124.1215.1000.0210 | PES SPED PreK Retire | $502.43 | $502.43 | $0.00 | ($502.43) | 0.0% |
| 10.124.1215.1000.0220 | PES SPED PreK FICA | $608.81 | $608.81 | $0.00 | ($608.81) | 0.0% |

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.124.1220.1000.0131 | Teachers | $71.59 | $71.59 | $0.00 | ($71.59) | 0.0% |
| 10.124.1220.1000.0210 | Ext Yr SPED Retirement | $16.24 | $16.24 | $0.00 | ($16.24) | 0.0% |
| 10.124.1220.1000.0220 | Ext Yr SPED FICA | $5.37 | $5.37 | $0.00 | ($5.37) | 0.0% |
| 10.124.1220.1000.0240 | SPED Ext Year | $21.93 | $21.93 | $0.00 | ($21.93) | 0.0% |
| 10.124.1225.1000.0131 | Teacher Special Education PES | $162.70 | $162.70 | $0.00 | ($162.70) | 0.0% |
| 10.124.1225.1000.0210 | State Retirement | $36.92 | $36.92 | $0.00 | ($36.92) | 0.0% |
| 10.124.1225.1000.0220 | Social Security | $12.20 | $12.20 | $0.00 | ($12.20) | 0.0% |
| 10.124.1225.1000.0240 | Group Insurance | $49.84 | $49.84 | $0.00 | ($49.84) | 0.0% |
| 10.124.1295.1000.0161 | Para Professional Special Ed PES | $1,062.83 | $1,062.83 | $0.00 | ($1,062.83) | 0.0% |
| 10.124.1295.1000.0220 | Social Security | $81.30 | $81.30 | $0.00 | ($81.30) | 0.0% |
| 10.124.5201.1000.0131 | Class Size Reduction Teacher PES | $15,810.82 | $15,810.82 | $0.00 | ($15,810.82) | 0.0% |
| 10.124.5201.1000.0210 | State Retirement | $3,432.21 | $3,432.21 | $0.00 | ($3,432.21) | 0.0% |
| 10.124.5201.1000.0220 | Social Security | $1,136.33 | $1,136.33 | $0.00 | ($1,136.33) | 0.0% |
| 10.124.5201.1000.0240 | Group Insurance | $5,755.90 | $5,755.90 | $0.00 | ($5,755.90) | 0.0% |
| 10.124.5220.2220.0162 | Para Pro Library/Media Services PES | $570.40 | $570.40 | $0.00 | ($570.40) | 0.0% |
| 10.124.5220.2220.0220 | FICA | $43.63 | $43.63 | $0.00 | ($43.63) | 0.0% |
| 10.124.5420.1000.0161 | Trustlands Para Professional PES | $4,508.81 | $4,508.81 | $0.00 | ($4,508.81) | 0.0% |
| 10.124.5420.1000.0220 | Trustlands Social Security PES | $344.92 | $344.92 | $0.00 | ($344.92) | 0.0% |
| 10.124.5651.1000.0131 | EPPH - Teachers | $2,682.75 | $2,682.75 | $0.00 | ($2,682.75) | 0.0% |
| 10.124.5651.1000.0210 | EPPH - Retirement | $559.59 | $559.59 | $0.00 | ($559.59) | 0.0% |
| 10.124.5651.1000.0220 | EPPH - FICA | $196.87 | $196.87 | $0.00 | ($196.87) | 0.0% |
| 10.124.5677.1000.0161 | Para Professional PES | $2,455.95 | $2,455.95 | $0.00 | ($2,455.95) | 0.0% |
| 10.124.5677.1000.0220 | Social Security | $187.88 | $187.88 | $0.00 | ($187.88) | 0.0% |
| 10.124.5678.1000.0131 | TSSA Adjustment PES | $2,578.48 | $2,578.48 | $0.00 | ($2,578.48) | 0.0% |
| 10.124.5678.1000.0161 | Para Professional | $3,915.44 | $3,915.44 | $0.00 | ($3,915.44) | 0.0% |
| 10.124.5678.1000.0210 | Retirement | $530.81 | $530.81 | $0.00 | ($530.81) | 0.0% |
| 10.124.5678.1000.0220 | FICA | $490.42 | $490.42 | $0.00 | ($490.42) | 0.0% |
| 10.124.5678.1000.0240 | Group Insurance | $617.57 | $617.57 | $0.00 | ($617.57) | 0.0% |
| 10.124.5807.1000.0190 | TSSP Salary | $9,158.54 | $9,158.54 | $0.00 | ($9,158.54) | 0.0% |
| 10.124.5807.1000.0210 | TSSP Retirement | $1,955.22 | $1,955.22 | $0.00 | ($1,955.22) | 0.0% |
| 10.124.5807.1000.0220 | TSSP FICA | $700.62 | $700.62 | $0.00 | ($700.62) | 0.0% |
| 10.124.5868.1000.0610 | PES Teacher Materials & Supplies | $6,750.00 | $6,750.00 | $0.00 | ($6,750.00) | 0.0% |
| 10.124.5876.1000.0131 | Educator Salary Adjustment PES | $12,130.91 | $12,130.91 | $0.00 | ($12,130.91) | 0.0% |
| 10.124.5876.1000.0210 | PES ESA Retirement | $2,497.24 | $2,497.24 | $0.00 | ($2,497.24) | 0.0% |
| 10.124.5876.1000.0220 | PES ESA FICA | $897.92 | $897.92 | $0.00 | ($897.92) | 0.0% |
| 10.124.5876.1000.0240 | ESA Group Health | $2,905.50 | $2,905.50 | $0.00 | ($2,905.50) | 0.0% |
| 10.124.5882.1000.0131 | Beverly Thompson Arts Teacher PES | $2,009.06 | $2,009.06 | $0.00 | ($2,009.06) | 0.0% |
| 10.124.5882.1000.0210 | BTS Teacher Retirement | $382.12 | $382.12 | $0.00 | ($382.12) | 0.0% |
| 10.124.5882.1000.0220 | BTS Teacher FICA | $153.57 | $153.57 | $0.00 | ($153.57) | 0.0% |
| 10.124.7522.1000.0161 | Para Professional Federal Pre-K PES | $2,916.06 | $2,916.06 | $0.00 | ($2,916.06) | 0.0% |
| 10.124.7522.1000.0220 | PES Fed PreK FICA | $223.08 | $223.08 | $0.00 | ($223.08) | 0.0% |
| 10.124.7524.1000.0161 | Para Professional IDEA PES | $5,623.68 | $5,623.68 | $0.00 | ($5,623.68) | 0.0% |
| 10.124.7524.1000.0220 | Social Security | $430.20 | $430.20 | $0.00 | ($430.20) | 0.0% |
| 10.124.7801.1000.0161 | Para Professional Title I PES | $9,729.20 | $9,729.20 | $0.00 | ($9,729.20) | 0.0% |
| 10.124.7801.1000.0210 | State Retirement | $242.07 | $242.07 | $0.00 | ($242.07) | 0.0% |
| 10.124.7801.1000.0220 | Social Security | $744.29 | $744.29 | $0.00 | ($744.29) | 0.0% |
| 10.124.7801.1000.0650 | Title I Supp | $10,000.00 | $10,000.00 | $0.00 | ($10,000.00) | 0.0% |
| 10.124.7860.1000.0190 | Other Salaries | $385.34 | $385.34 | $0.00 | ($385.34) | 0.0% |
| 10.124.7860.1000.0210 | STATE RETIREMENT | $82.26 | $82.26 | $0.00 | ($82.26) | 0.0% |
| 10.124.7860.1000.0220 | FICA | $29.47 | $29.47 | $0.00 | ($29.47) | 0.0% |
| 10.124.7860.2212.0580 | PES Title II Travel Per | $151.00 | $151.00 | $0.00 | ($151.00) | 0.0% |
| 10.150.0050.1000.0131 | Online Teacher Salaries | $11,782.04 | $11,782.04 | $0.00 | ($11,782.04) | 0.0% |
| 10.150.0050.1000.0210 | Retirement - Online | $2,262.31 | $2,262.31 | $0.00 | ($2,262.31) | 0.0% |
| 10.150.0050.1000.0220 | FICA - Online | $945.26 | $945.26 | $0.00 | ($945.26) | 0.0% |
| 10.150.0050.1000.0240 | Insurance - Online | $4,365.77 | $4,365.77 | $0.00 | ($4,365.77) | 0.0% |
| 10.150.0050.1000.0241 | Insurance Opt Out - Online | $675.00 | $675.00 | $0.00 | ($675.00) | 0.0% |
| 10.150.0050.1000.0610 | GO Instructional Supplies | $189.99 | $189.99 | $0.00 | ($189.99) | 0.0% |
| 10.150.0050.1000.0670 | GO Instruct Software | $5,600.00 | $5,600.00 | $0.00 | ($5,600.00) | 0.0% |
| 10.150.0400.2100.0152 | SECRETARIAL | $6,395.18 | $6,395.18 | $0.00 | ($6,395.18) | 0.0% |
| 10.150.0400.2100.0220 | FICA | $489.23 | $489.23 | $0.00 | ($489.23) | 0.0% |
| 10.150.1205.1000.0131 | SPED Teacher Salary | $5,239.28 | $5,239.28 | $0.00 | ($5,239.28) | 0.0% |
| 10.150.1205.1000.0210 | SPED Retirement | $1,188.79 | $1,188.79 | $0.00 | ($1,188.79) | 0.0% |
| 10.150.1205.1000.0220 | SPED - FICA | $385.06 | $385.06 | $0.00 | ($385.06) | 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.150.1205.1000.0240 | GROUP INSURANCE | $2,082.60 | $2,082.60 | $0.00 | ($2,082.60) | 0.0% |
| 10.150.5385.2400.0610 | Supplies | $26.88 | $26.88 | $0.00 | ($26.88) | 0.0% |
| 10.150.5420.1000.0131 | Trust Lands - Teacher | $9,434.35 | $9,434.35 | $0.00 | ($9,434.35) | 0.0% |
| 10.150.5420.1000.0210 | Trust Lands - Retirement | $1,963.17 | $1,963.17 | $0.00 | ($1,963.17) | 0.0% |
| 10.150.5420.1000.0220 | Trust Lands - FICA | $718.87 | $718.87 | $0.00 | ($718.87) | 0.0% |
| 10.150.5420.1000.0240 | Trust Lands - Insurance | $2,485.39 | $2,485.39 | $0.00 | ($2,485.39) | 0.0% |
| 10.150.5666.1000.0190 | Other Salaries | $2,014.00 | $2,014.00 | $0.00 | ($2,014.00) | 0.0% |
| 10.150.5666.1000.0210 | STATE RETIREMENT | $393.14 | $393.14 | $0.00 | ($393.14) | 0.0% |
| 10.150.5666.1000.0220 | FICA | $154.06 | $154.06 | $0.00 | ($154.06) | 0.0% |
| 10.150.5678.1000.0131 | TSSA - Online | $5,424.27 | $5,424.27 | $0.00 | ($5,424.27) | 0.0% |
| 10.150.5678.1000.0210 | TSSA Retirement - Online | $1,045.16 | $1,045.16 | $0.00 | ($1,045.16) | 0.0% |
| 10.150.5678.1000.0220 | TSSA FICA - Online | $404.78 | $404.78 | $0.00 | ($404.78) | 0.0% |
| 10.150.5678.1000.0240 | Insurance - Online | $2,111.84 | $2,111.84 | $0.00 | ($2,111.84) | 0.0% |
| 10.150.5807.1000.0190 | Other Salaries | $4,112.90 | $4,112.90 | $0.00 | ($4,112.90) | 0.0% |
| 10.150.5807.1000.0210 | STATE RETIREMENT | $953.78 | $953.78 | $0.00 | ($953.78) | 0.0% |
| 10.150.5807.1000.0220 | FICA | $314.64 | $314.64 | $0.00 | ($314.64) | 0.0% |
| 10.150.5868.1000.0610 | GO Teacher Materials & Supplies | $3,000.00 | $3,000.00 | $0.00 | ($3,000.00) | 0.0% |
| 10.150.5876.1000.0131 | ESA - Online | $6,007.23 | $6,007.23 | $0.00 | ($6,007.23) | 0.0% |
| 10.150.5876.1000.0210 | ESA Retirement - Online | $1,205.89 | $1,205.89 | $0.00 | ($1,205.89) | 0.0% |
| 10.150.5876.1000.0220 | ESA FICA - Online | $453.20 | $453.20 | $0.00 | ($453.20) | 0.0% |
| 10.150.5876.1000.0240 | Insurance - Online | $1,255.40 | $1,255.40 | $0.00 | ($1,255.40) | 0.0% |
| 10.150.7860.2212.0580 | Online Title II Travel | $687.02 | $687.02 | $0.00 | ($687.02) | 0.0% |
| 10.208.0050.1000.0610 | BES Instruct Supply | $280.00 | $280.00 | $0.00 | ($280.00) | 0.0% |
| 10.208.0050.1000.0670 | BES Instructional Software | $319.84 | $319.84 | $0.00 | ($319.84) | 0.0% |
| 10.212.0050.1000.0610 | BVES Instruction Supply | $5,361.62 | $5,361.62 | $0.00 | ($5,361.62) | 0.0% |
| 10.212.0050.2220.0644 | Library - Books & Periodicals | $165.63 | $165.63 | $0.00 | ($165.63) | 0.0% |
| 10.216.0050.1000.0610 | Escalante Elementary Instruct Supplies | $793.58 | $793.58 | $0.00 | ($793.58) | 0.0% |
| 10.216.0050.1000.0650 | Escalante Elementary Instruct Supplies | $40.12 | $40.12 | $0.00 | ($40.12) | 0.0% |
| 10.216.5678.1000.0610 | TSSA Supplies | $134.99 | $134.99 | $0.00 | ($134.99) | 0.0% |
| 10.216.7801.1000.0610 | Title I Supp | $370.00 | $370.00 | $0.00 | ($370.00) | 0.0% |
| 10.224.0050.1000.0610 | PES Elementary Classroom Supplies | $5,899.72 | $5,899.72 | $0.00 | ($5,899.72) | 0.0% |
| 10.304.0050.2600.0430 | PMS Repairs/Maintenance Ser | $289.75 | $289.75 | $0.00 | ($289.75) | 0.0% |
| 10.304.0050.2600.0621 | PMS Natural Gas | $191.26 | $191.26 | $0.00 | ($191.26) | 0.0% |
| 10.500.0050.1000.0240 | Group Insurance | $8,404.00 | $8,404.00 | $0.00 | ($8,404.00) | 0.0% |
| 10.500.0050.1000.0320 | Professional - Educational Services | $100.00 | $100.00 | $0.00 | ($100.00) | 0.0% |
| 10.500.0050.1000.0610 | District Office Classroom General Supply | $8,150.30 | $8,150.30 | $0.00 | ($8,150.30) | 0.0% |
| 10.500.0050.1000.0670 | District Office Software | $11,902.85 | $11,902.85 | $0.00 | ($11,902.85) | 0.0% |
| 10.500.0050.1510.0999 | Interest Earned | ($3.86) | ($3.86) | $0.00 | $3.86 | 0.0% |
| 10.500.0050.2500.0310 | Support Services Official/Admin Services | $966.00 | $966.00 | $0.00 | ($966.00) | 0.0% |
| 10.500.0050.2600.0411 | District Office Water/Sewage | $271.00 | $271.00 | $0.00 | ($271.00) | 0.0% |
| 10.500.0050.2600.0412 | District Operation/Maintenance Disposal | $560.00 | $560.00 | $0.00 | ($560.00) | 0.0% |
| 10.500.0050.2600.0430 | District Repairs & Maintenance Services | $1,645.50 | $1,645.50 | $0.00 | ($1,645.50) | 0.0% |
| 10.500.0050.2600.0521 | Operations/Maintenance Property Insurance | $57,040.00 | $57,040.00 | $0.00 | ($57,040.00) | 0.0% |
| 10.500.0050.2600.0530 | District Communication (Telephone/Other) | $2,633.26 | $2,633.26 | $0.00 | ($2,633.26) | 0.0% |
| 10.500.0050.2600.0621 | District Office Natural Gas | $128.32 | $128.32 | $0.00 | ($128.32) | 0.0% |
| 10.500.0050.2600.0622 | District Office Electricity | $1,332.20 | $1,332.20 | $0.00 | ($1,332.20) | 0.0% |
| 10.500.0230.2710.0172 | Bus Drivers Activities | $11,081.34 | $11,081.34 | $0.00 | ($11,081.34) | 0.0% |
| 10.500.0230.2710.0210 | Retirement | $224.65 | $224.65 | $0.00 | ($224.65) | 0.0% |
| 10.500.0230.2710.0220 | Soc Sec | $847.74 | $847.74 | $0.00 | ($847.74) | 0.0% |
| 10.500.0400.2130.0143 | School Nurse GCSD | $6,000.00 | $6,000.00 | $0.00 | ($6,000.00) | 0.0% |
| 10.500.0400.2130.0220 | Nurse FICA | $470.49 | $470.49 | $0.00 | ($470.49) | 0.0% |
| 10.500.0400.2130.0530 | School Nurse - Cell Phone Stipend | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.500.0400.2130.0610 | School Nurse Supplies | $18.95 | $18.95 | $0.00 | ($18.95) | 0.0% |
| 10.500.0400.2300.0220 | Social Security | $22.13 | $22.13 | $0.00 | ($22.13) | 0.0% |
| 10.500.0400.2300.0340 | District Professional/Technical Services | $9,000.00 | $9,000.00 | $0.00 | ($9,000.00) | 0.0% |
| 10.500.0400.2300.0440 | District Office Rentals | $163.74 | $163.74 | $0.00 | ($163.74) | 0.0% |
| 10.500.0400.2300.0522 | District Admin - Liability Insurance | $46,960.00 | $46,960.00 | $0.00 | ($46,960.00) | 0.0% |
| 10.500.0400.2300.0530 | Admin Phone | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.500.0400.2300.0540 | Support Services Advertising | $2,621.85 | $2,621.85 | $0.00 | ($2,621.85) | 0.0% |
| 10.500.0400.2300.0610 | District Support Services General Supply | $8,297.10 | $8,297.10 | $0.00 | ($8,297.10) | 0.0% |

# Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.500.0400.2300.0810 | Local Support Services Dues & Fees | $461.00 | $461.00 | $0.00 | ($461.00) | 0.0% |
| 10.500.0400.2310.0111 | GCSD School Board Member | $3,750.00 | $3,750.00 | $0.00 | ($3,750.00) | 0.0% |
| 10.500.0400.2310.0220 | Social Security | $265.99 | $265.99 | $0.00 | ($265.99) | 0.0% |
| 10.500.0400.2310.0240 | Group Insurance | $19,654.00 | $19,654.00 | $0.00 | ($19,654.00) | 0.0% |
| 10.500.0400.2310.0580 | Board Of Education Staff Travel/Per Diem | $2,500.00 | $2,500.00 | $0.00 | ($2,500.00) | 0.0% |
| 10.500.0400.2310.0610 | Board Of Education Services - Supplies | $179.24 | $179.24 | $0.00 | ($179.24) | 0.0% |
| 10.500.0400.2316.0340 | Independent Audit Services Professional | $18,000.00 | $18,000.00 | $0.00 | ($18,000.00) | 0.0% |
| 10.500.0400.2317.0349 | Purchased Legal Services | $114.00 | $114.00 | $0.00 | ($114.00) | 0.0% |
| 10.500.0400.2320.0112 | Superintendent Garfield School District | $40,119.03 | $40,119.03 | $0.00 | ($40,119.03) | 0.0% |
| 10.500.0400.2320.0210 | Retirement | $9,838.53 | $9,838.53 | $0.00 | ($9,838.53) | 0.0% |
| 10.500.0400.2320.0220 | Social Security | $2,958.05 | $2,958.05 | $0.00 | ($2,958.05) | 0.0% |
| 10.500.0400.2320.0240 | Group Insurance | $6,384.00 | $6,384.00 | $0.00 | ($6,384.00) | 0.0% |
| 10.500.0400.2321.0610 | Office Of The Supt - Supplies | $30.68 | $30.68 | $0.00 | ($30.68) | 0.0% |
| 10.500.0400.2500.0151 | Accounting Personnel District Office | $68,901.40 | $68,901.40 | $0.00 | ($68,901.40) | 0.0% |
| 10.500.0400.2500.0210 | State Retirement | $14,060.00 | $14,060.00 | $0.00 | ($14,060.00) | 0.0% |
| 10.500.0400.2500.0220 | Social Security | $5,253.84 | $5,253.84 | $0.00 | ($5,253.84) | 0.0% |
| 10.500.0400.2500.0240 | Group Insurance | $18,300.00 | $18,300.00 | $0.00 | ($18,300.00) | 0.0% |
| 10.500.0400.2500.0241 | Insurance Opt Out | $565.00 | $565.00 | $0.00 | ($565.00) | 0.0% |
| 10.500.0400.2500.0340 | Other Contracted Professional Services | $21,350.77 | $21,350.77 | $0.00 | ($21,350.77) | 0.0% |
| 10.500.0400.2500.0610 | District Local Support Services Supplies | $3,265.30 | $3,265.30 | $0.00 | ($3,265.30) | 0.0% |
| 10.500.0400.2500.0670 | Local Support Services Software | $7,121.00 | $7,121.00 | $0.00 | ($7,121.00) | 0.0% |
| 10.500.0400.2500.0890 | Misc. Expense | $2,000.00 | $2,000.00 | $0.00 | ($2,000.00) | 0.0% |
| 10.500.0400.2510.0114 | Business Administrator District Office | $33,766.73 | $33,766.73 | $0.00 | ($33,766.73) | 0.0% |
| 10.500.0400.2510.0210 | Retirement | $6,534.95 | $6,534.95 | $0.00 | ($6,534.95) | 0.0% |
| 10.500.0400.2510.0220 | Social Security | $2,446.97 | $2,446.97 | $0.00 | ($2,446.97) | 0.0% |
| 10.500.0400.2510.0240 | Group Insurance | $6,384.00 | $6,384.00 | $0.00 | ($6,384.00) | 0.0% |
| 10.500.0400.2580.0115 | Technology Specialist District Office | $18,653.43 | $18,653.43 | $0.00 | ($18,653.43) | 0.0% |
| 10.500.0400.2580.0210 | Retirement | $3,610.76 | $3,610.76 | $0.00 | ($3,610.76) | 0.0% |
| 10.500.0400.2580.0220 | Social Security | $1,409.19 | $1,409.19 | $0.00 | ($1,409.19) | 0.0% |
| 10.500.0400.2580.0240 | Group Insurance | $6,008.04 | $6,008.04 | $0.00 | ($6,008.04) | 0.0% |
| 10.500.0400.2580.0530 | Technology Phone | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.500.0400.2580.0610 | Administrative Techno Services Supplies | $1,011.64 | $1,011.64 | $0.00 | ($1,011.64) | 0.0% |
| 10.500.0400.2580.0670 | District Support Software | $8,772.00 | $8,772.00 | $0.00 | ($8,772.00) | 0.0% |
| 10.500.0400.2580.0734 | District Office Tech Hardware | $2,642.61 | $2,642.61 | $0.00 | ($2,642.61) | 0.0% |
| 10.500.0400.2600.0181 | Maintenance Supervisor District Office | $38,875.02 | $38,875.02 | $0.00 | ($38,875.02) | 0.0% |
| 10.500.0400.2600.0210 | State Retirement | $8,950.32 | $8,950.32 | $0.00 | ($8,950.32) | 0.0% |
| 10.500.0400.2600.0220 | Social Security | $3,020.72 | $3,020.72 | $0.00 | ($3,020.72) | 0.0% |
| 10.500.0400.2600.0240 | Group Insurance | $13,046.92 | $13,046.92 | $0.00 | ($13,046.92) | 0.0% |
| 10.500.0400.2600.0241 | PEHP Opt-Out | $1,805.00 | $1,805.00 | $0.00 | ($1,805.00) | 0.0% |
| 10.500.0400.2610.0181 | SUPERVISOR | $19,169.36 | $19,169.36 | $0.00 | ($19,169.36) | 0.0% |
| 10.500.0400.2610.0210 | Retirement | $4,414.88 | $4,414.88 | $0.00 | ($4,414.88) | 0.0% |
| 10.500.0400.2610.0220 | FICA | $1,500.04 | $1,500.04 | $0.00 | ($1,500.04) | 0.0% |
| 10.500.0400.2610.0240 | Insurance | $73.08 | $73.08 | $0.00 | ($73.08) | 0.0% |
| 10.500.0400.2610.0530 | CELL PHONE | $450.00 | $450.00 | $0.00 | ($450.00) | 0.0% |
| 10.500.0400.2610.0610 | District Operation Of Building Supplies | $160.51 | $160.51 | $0.00 | ($160.51) | 0.0% |
| 10.500.0400.2620.0430 | R&M Services | $4,431.27 | $4,431.27 | $0.00 | ($4,431.27) | 0.0% |
| 10.500.0400.2620.0610 | District Maintenance Of Buildings Supply | $170.99 | $170.99 | $0.00 | ($170.99) | 0.0% |
| 10.500.0400.2650.0430 | District Repairs & Maintenance Services | $60.00 | $60.00 | $0.00 | ($60.00) | 0.0% |
| 10.500.0400.2650.0521 | Vehicle/Maintenance Service Property Ins | $16,060.00 | $16,060.00 | $0.00 | ($16,060.00) | 0.0% |
| 10.500.0400.2710.0735 | Non-Bus Fleet Purchases | $65,000.00 | $65,000.00 | $0.00 | ($65,000.00) | 0.0% |
| 10.500.0500.2570.0190 | Other Salaries | $0.16 | $0.16 | $0.00 | ($0.16) | 0.0% |
| 10.500.0500.2570.0210 | STATE RETIREMENT | $3.84 | $3.84 | $0.00 | ($3.84) | 0.0% |
| 10.500.0500.2570.0220 | FICA | $1.50 | $1.50 | $0.00 | ($1.50) | 0.0% |
| 10.500.0500.2570.0290 | Other Employee Benefits | $20.00 | $20.00 | $0.00 | ($20.00) | 0.0% |
| 10.500.1205.1000.0220 | Special Education Social Security | $3.85 | $3.85 | $0.00 | ($3.85) | 0.0% |
| 10.500.1205.1000.0530 | Special Education Telephone | $50.00 | $50.00 | $0.00 | ($50.00) | 0.0% |
| 10.500.1205.1000.0610 | Special Education General Supplies | $568.58 | $568.58 | $0.00 | ($568.58) | 0.0% |
| 10.500.1205.2500.0115 | Special Education Support Service Direct | $2,905.77 | $2,905.77 | $0.00 | ($2,905.77) | 0.0% |
| 10.500.1205.2500.0210 | SPED Support Services State Retirement | $552.68 | $552.68 | $0.00 | ($552.68) | 0.0% |

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.500.1205.2500.0220 | SPED Support Services Social Security | $222.13 | $222.13 | $0.00 | ($222.13) | 0.0% |
| 10.500.1215.1000.0131 | District Preschool Teacher | $982.91 | $982.91 | $0.00 | ($982.91) | 0.0% |
| 10.500.1215.1000.0210 | No Such Thing | $186.94 | $186.94 | $0.00 | ($186.94) | 0.0% |
| 10.500.1215.1000.0220 | No Such Thing | $75.14 | $75.14 | $0.00 | ($75.14) | 0.0% |
| 10.500.1215.1000.0610 | Pre-K Supplies | $1,873.95 | $1,873.95 | $0.00 | ($1,873.95) | 0.0% |
| 10.500.1609.1000.0115 | DIRECTORS | $6,220.89 | $6,220.89 | $0.00 | ($6,220.89) | 0.0% |
| 10.500.1609.1000.0210 | Adult Ed Retirement | $1,411.52 | $1,411.52 | $0.00 | ($1,411.52) | 0.0% |
| 10.500.1609.1000.0220 | Adult Ed FICA | $444.23 | $444.23 | $0.00 | ($444.23) | 0.0% |
| 10.500.1609.1000.0240 | Adult Ed Insurance | $1,804.92 | $1,804.92 | $0.00 | ($1,804.92) | 0.0% |
| 10.500.1609.1000.0340 | Adult High School Professional Services | $100.00 | $100.00 | $0.00 | ($100.00) | 0.0% |
| 10.500.1609.1000.0530 | Cell Phone Reimbursement | $130.02 | $130.02 | $0.00 | ($130.02) | 0.0% |
| 10.500.1609.1000.0735 | Adult Ed Vehicle | $1,862.84 | $1,862.84 | $0.00 | ($1,862.84) | 0.0% |
| 10.500.1609.2400.0152 | Adult Ed Secretary | $2,936.13 | $2,936.13 | $0.00 | ($2,936.13) | 0.0% |
| 10.500.1609.2400.0220 | Adult Ed. FICA | $224.61 | $224.61 | $0.00 | ($224.61) | 0.0% |
| 10.500.5315.2700.0152 | Transportation Secretary | $437.88 | $437.88 | $0.00 | ($437.88) | 0.0% |
| 10.500.5315.2700.0173 | Transportation Mechanic | $17,430.98 | $17,430.98 | $0.00 | ($17,430.98) | 0.0% |
| 10.500.5315.2700.0210 | State Retirement | $3,373.44 | $3,373.44 | $0.00 | ($3,373.44) | 0.0% |
| 10.500.5315.2700.0220 | Social Security | $1,485.77 | $1,485.77 | $0.00 | ($1,485.77) | 0.0% |
| 10.500.5315.2700.0241 | Insurance Opt-Out Transportation District | $1,805.00 | $1,805.00 | $0.00 | ($1,805.00) | 0.0% |
| 10.500.5315.2700.0340 | Student Transportation Contract Services | $3,258.60 | $3,258.60 | $0.00 | ($3,258.60) | 0.0% |
| 10.500.5315.2700.0430 | Transport Repairs & Maintenance Service | $2,662.24 | $2,662.24 | $0.00 | ($2,662.24) | 0.0% |
| 10.500.5315.2700.0514 | Student Transportation Student Allowance | $196.00 | $196.00 | $0.00 | ($196.00) | 0.0% |
| 10.500.5315.2700.0530 | Transportation Cell Phone | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.500.5315.2700.0610 | Student Transportation General Supplies | $1,189.17 | $1,189.17 | $0.00 | ($1,189.17) | 0.0% |
| 10.500.5315.2700.0626 | Diesel/Gasoline | $260.42 | $260.42 | $0.00 | ($260.42) | 0.0% |
| 10.500.5315.2700.0681 | Transportation Lubricants | $394.98 | $394.98 | $0.00 | ($394.98) | 0.0% |
| 10.500.5315.2700.0682 | Tires & Tubes | $1,542.60 | $1,542.60 | $0.00 | ($1,542.60) | 0.0% |
| 10.500.5315.2700.0683 | Repair Parts For Buses & Other Vehicles | $8,771.26 | $8,771.26 | $0.00 | ($8,771.26) | 0.0% |
| 10.500.5315.2700.0732 | Bus Purchases | $162,931.00 | $162,931.00 | $0.00 | ($162,931.00) | 0.0% |
| 10.500.5315.2710.0172 | Vehicle Operation Services Bus Route | $10,758.60 | $10,758.60 | $0.00 | ($10,758.60) | 0.0% |
| 10.500.5315.2710.0210 | Retirement | $565.61 | $565.61 | $0.00 | ($565.61) | 0.0% |
| 10.500.5315.2710.0220 | Soc Sec | $813.28 | $813.28 | $0.00 | ($813.28) | 0.0% |
| 10.500.5315.2710.0240 | Group Insurance | $546.61 | $546.61 | $0.00 | ($546.61) | 0.0% |
| 10.500.5315.2790.0172 | Bus Driver - Other | $4,735.94 | $4,735.94 | $0.00 | ($4,735.94) | 0.0% |
| 10.500.5315.2790.0210 | Retirement | $99.11 | $99.11 | $0.00 | ($99.11) | 0.0% |
| 10.500.5315.2790.0220 | FICA | $361.66 | $361.66 | $0.00 | ($361.66) | 0.0% |
| 10.500.5315.2790.0240 | Insurance | $50.18 | $50.18 | $0.00 | ($50.18) | 0.0% |
| 10.500.5321.2510.0345 | Accounting Transition Services | $3,720.00 | $3,720.00 | $0.00 | ($3,720.00) | 0.0% |
| 10.500.5613.1000.0115 | DIRECTORS | $1,754.61 | $1,754.61 | $0.00 | ($1,754.61) | 0.0% |
| 10.500.5613.1000.0210 | Corrections Retirement | $398.12 | $398.12 | $0.00 | ($398.12) | 0.0% |
| 10.500.5613.1000.0220 | Corrections FICA | $124.30 | $124.30 | $0.00 | ($124.30) | 0.0% |
| 10.500.5613.1000.0240 | Corrections Insurance | $509.08 | $509.08 | $0.00 | ($509.08) | 0.0% |
| 10.500.5671.1000.0610 | VFG Supplies | $1,013.49 | $1,013.49 | $0.00 | ($1,013.49) | 0.0% |
| 10.500.5672.2190.0340 | Other Professional Services | $12,939.00 | $12,939.00 | $0.00 | ($12,939.00) | 0.0% |
| 10.500.5673.2190.0340 | Other Professional Services | $70,742.00 | $70,742.00 | $0.00 | ($70,742.00) | 0.0% |
| 10.500.5677.1000.0115 | DIRECTORS | $5,241.61 | $5,241.61 | $0.00 | ($5,241.61) | 0.0% |
| 10.500.5677.1000.0210 | STATE RETIREMENT | $996.95 | $996.95 | $0.00 | ($996.95) | 0.0% |
| 10.500.5677.1000.0220 | Social Security | $391.76 | $391.76 | $0.00 | ($391.76) | 0.0% |
| 10.500.5677.1000.0240 | GROUP INSURANCE | $1,926.50 | $1,926.50 | $0.00 | ($1,926.50) | 0.0% |
| 10.500.5678.1000.0131 | TSSA Adjustment | $460.56 | $460.56 | $0.00 | ($460.56) | 0.0% |
| 10.500.5678.1000.0210 | Retirement | $94.33 | $94.33 | $0.00 | ($94.33) | 0.0% |
| 10.500.5678.1000.0220 | FICA | $34.39 | $34.39 | $0.00 | ($34.39) | 0.0% |
| 10.500.5678.1000.0240 | Group Insurance | $119.21 | $119.21 | $0.00 | ($119.21) | 0.0% |
| 10.500.5679.2100.0340 | Student Mental Health Services | $1,812.50 | $1,812.50 | $0.00 | ($1,812.50) | 0.0% |
| 10.500.5679.2110.0141 | District Social Worker | $2,704.26 | $2,704.26 | $0.00 | ($2,704.26) | 0.0% |
| 10.500.5679.2110.0210 | Mental Health Retirement | $514.35 | $514.35 | $0.00 | ($514.35) | 0.0% |
| 10.500.5679.2110.0220 | FICA | $258.72 | $258.72 | $0.00 | ($258.72) | 0.0% |
| 10.500.5679.2110.0241 | Insurance Opt Out | $675.00 | $675.00 | $0.00 | ($675.00) | 0.0% |
| 10.500.5697.1000.0131 | Early Learning Coach | $6,396.04 | $6,396.04 | $0.00 | ($6,396.04) | 0.0% |
| 10.500.5697.1000.0210 | Early Learning - Retirement | $1,451.26 | $1,451.26 | $0.00 | ($1,451.26) | 0.0% |

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.500.5697.1000.0220 | Early Learning - FICA | $470.79 | $470.79 | $0.00 | ($470.79) | 0.0% |
| 10.500.5697.1000.0240 | Early Learning Coach - Health | $1,789.00 | $1,789.00 | $0.00 | ($1,789.00) | 0.0% |
| 10.500.5868.1000.0610 | Supplies (Gen) | ($16,048.82) | ($16,048.82) | $0.00 | $16,048.82 | 0.0% |
| 10.500.5876.1000.0131 | Educator Salary Adjustment District | $2,166.73 | $2,166.73 | $0.00 | ($2,166.73) | 0.0% |
| 10.500.5876.1000.0210 | State Retirement | $443.77 | $443.77 | $0.00 | ($443.77) | 0.0% |
| 10.500.5876.1000.0220 | Social Security | $161.70 | $161.70 | $0.00 | ($161.70) | 0.0% |
| 10.500.5876.1000.0240 | Group Insurance | $560.82 | $560.82 | $0.00 | ($560.82) | 0.0% |
| 10.500.5914.2200.0190 | School Safety Stipends | $1,717.20 | $1,717.20 | $0.00 | ($1,717.20) | 0.0% |
| 10.500.5914.2200.0210 | Safety Stipend - Retirement | $331.94 | $331.94 | $0.00 | ($331.94) | 0.0% |
| 10.500.5914.2200.0220 | Safety Stipend - FICA | $128.70 | $128.70 | $0.00 | ($128.70) | 0.0% |
| 10.500.5914.2200.0240 | Safety Stipends - Insurance | $551.96 | $551.96 | $0.00 | ($551.96) | 0.0% |
| 10.500.6015.1000.0610 | CTE Admin Supplies | $1,586.25 | $1,586.25 | $0.00 | ($1,586.25) | 0.0% |
| 10.500.6015.2300.0115 | DIRECTORS | $9,529.38 | $9,529.38 | $0.00 | ($9,529.38) | 0.0% |
| 10.500.6015.2300.0210 | STATE RETIREMENT | $2,162.22 | $2,162.22 | $0.00 | ($2,162.22) | 0.0% |
| 10.500.6015.2300.0220 | FICA | $694.55 | $694.55 | $0.00 | ($694.55) | 0.0% |
| 10.500.6015.2300.0240 | GROUP INSURANCE | $2,308.00 | $2,308.00 | $0.00 | ($2,308.00) | 0.0% |
| 10.500.6015.2300.0530 | CELL PHONE | $50.00 | $50.00 | $0.00 | ($50.00) | 0.0% |
| 10.500.7524.1000.0340 | IDEA B Professional/Technical Services | $209,483.25 | $209,483.25 | $0.00 | ($209,483.25) | 0.0% |
| 10.500.7860.1000.0190 | Tchrs Extra Srv | $193.34 | $193.34 | $0.00 | ($193.34) | 0.0% |
| 10.500.7860.1000.0210 | State Retirement | $37.74 | $37.74 | $0.00 | ($37.74) | 0.0% |
| 10.500.7860.1000.0220 | Social Security | $14.79 | $14.79 | $0.00 | ($14.79) | 0.0% |
| 10.500.7860.2213.0580 | Title II Travel | $10,766.00 | $10,766.00 | $0.00 | ($10,766.00) | 0.0% |
| 10.500.7860.2213.0670 | Title II Software | $24,000.00 | $24,000.00 | $0.00 | ($24,000.00) | 0.0% |
| 10.500.7880.1000.0131 | TEACHERS | $478.31 | $478.31 | $0.00 | ($478.31) | 0.0% |
| 10.500.7880.1000.0210 | State Retirement | $90.97 | $90.97 | $0.00 | ($90.97) | 0.0% |
| 10.500.7880.1000.0220 | Social Security | $35.87 | $35.87 | $0.00 | ($35.87) | 0.0% |
| 10.500.7880.1000.0240 | GROUP INSURANCE | $173.34 | $173.34 | $0.00 | ($173.34) | 0.0% |
| 10.500.7890.1000.0610 | Title IV Instructional Supplies | $4,540.13 | $4,540.13 | $0.00 | ($4,540.13) | 0.0% |
| 10.500.7893.2110.0141 | Stronger Connections Counselor | $3,305.20 | $3,305.20 | $0.00 | ($3,305.20) | 0.0% |
| 10.500.7893.2110.0210 | STATE RETIREMENT | $628.65 | $628.65 | $0.00 | ($628.65) | 0.0% |
| 10.500.7893.2110.0220 | FICA | $252.64 | $252.64 | $0.00 | ($252.64) | 0.0% |
| 10.704.0050.1000.0131 | Teacher BVHS | $21,536.81 | $21,536.81 | $0.00 | ($21,536.81) | 0.0% |
| 10.704.0050.1000.0132 | Substitute Teacher BVHS | $115.90 | $115.90 | $0.00 | ($115.90) | 0.0% |
| 10.704.0050.1000.0161 | STAFF ASSISTANT | $153.92 | $153.92 | $0.00 | ($153.92) | 0.0% |
| 10.704.0050.1000.0190 | Extra Duty Stipend | $1,368.41 | $1,368.41 | $0.00 | ($1,368.41) | 0.0% |
| 10.704.0050.1000.0210 | Retirement | $4,590.70 | $4,590.70 | $0.00 | ($4,590.70) | 0.0% |
| 10.704.0050.1000.0220 | Social Security | $1,966.28 | $1,966.28 | $0.00 | ($1,966.28) | 0.0% |
| 10.704.0050.1000.0240 | Group Insurance | $4,098.16 | $4,098.16 | $0.00 | ($4,098.16) | 0.0% |
| 10.704.0050.1000.0241 | Group Insurance Opt. Out | $3,155.00 | $3,155.00 | $0.00 | ($3,155.00) | 0.0% |
| 10.704.0050.1000.0610 | BVHS Instruction Supplies | $8,000.00 | $8,000.00 | $0.00 | ($8,000.00) | 0.0% |
| 10.704.0050.1000.0650 | BVHS School Technology Supp | $149.99 | $149.99 | $0.00 | ($149.99) | 0.0% |
| 10.704.0050.2600.0411 | BVHS School Water/Sewage | $12,438.67 | $12,438.67 | $0.00 | ($12,438.67) | 0.0% |
| 10.704.0050.2600.0412 | BVHS Operation/Maintenance Disposal Serv | $700.00 | $700.00 | $0.00 | ($700.00) | 0.0% |
| 10.704.0050.2600.0430 | BVHS Repairs & Maintenance | $138,287.53 | $138,287.53 | $0.00 | ($138,287.53) | 0.0% |
| 10.704.0050.2600.0530 | BVHS Communication Telephone | $354.80 | $354.80 | $0.00 | ($354.80) | 0.0% |
| 10.704.0050.2600.0622 | BVHS School Electricity | $4,889.18 | $4,889.18 | $0.00 | ($4,889.18) | 0.0% |
| 10.704.0050.2610.0610 | BVHS Custodial Supplies | $14,597.62 | $14,597.62 | $0.00 | ($14,597.62) | 0.0% |
| 10.704.0050.2620.0610 | BVHS Maintenance Supplies | $3,264.17 | $3,264.17 | $0.00 | ($3,264.17) | 0.0% |
| 10.704.0230.1000.0610 | Sports Equipment | $898.00 | $898.00 | $0.00 | ($898.00) | 0.0% |
| 10.704.0400.2100.0152 | SECRETARIAL | $7,964.09 | $7,964.09 | $0.00 | ($7,964.09) | 0.0% |
| 10.704.0400.2100.0210 | STATE RETIREMENT | $1,535.06 | $1,535.06 | $0.00 | ($1,535.06) | 0.0% |
| 10.704.0400.2100.0220 | FICA | $586.20 | $586.20 | $0.00 | ($586.20) | 0.0% |
| 10.704.0400.2100.0240 | GROUP INSURANCE | $6,384.00 | $6,384.00 | $0.00 | ($6,384.00) | 0.0% |
| 10.704.0400.2400.0198 | Secretary Substitute BVHS | $110.77 | $110.77 | $0.00 | ($110.77) | 0.0% |
| 10.704.0400.2400.0220 | BVHS Admin FICA | $8.48 | $8.48 | $0.00 | ($8.48) | 0.0% |
| 10.704.0400.2410.0121 | PRINCIPALS | $10,139.37 | $10,139.37 | $0.00 | ($10,139.37) | 0.0% |
| 10.704.0400.2410.0210 | STATE RETIREMENT | $2,305.62 | $2,305.62 | $0.00 | ($2,305.62) | 0.0% |
| 10.704.0400.2410.0220 | BVHS Admin FICA | $764.19 | $764.19 | $0.00 | ($764.19) | 0.0% |
| 10.704.0400.2410.0240 | GROUP INSURANCE | $2,308.00 | $2,308.00 | $0.00 | ($2,308.00) | 0.0% |
| 10.704.0400.2410.0530 | BVHS Principal's Cell | $50.00 | $50.00 | $0.00 | ($50.00) | 0.0% |
| 10.704.0400.2500.0340 | Other Contracted Prof Services | $27.92 | $27.92 | $0.00 | ($27.92) | 0.0% |
| 10.704.0400.2610.0182 | Custodian | $15,605.15 | $15,605.15 | $0.00 | ($15,605.15) | 0.0% |

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.704.0400.2610.0210 | Retirement | $3,021.31 | $3,021.31 | $0.00 | ($3,021.31) | 0.0% |
| 10.704.0400.2610.0220 | FICA | $1,343.35 | $1,343.35 | $0.00 | ($1,343.35) | 0.0% |
| 10.704.0400.2610.0241 | PEHP Opt-Out | $1,805.00 | $1,805.00 | $0.00 | ($1,805.00) | 0.0% |
| 10.704.0400.2610.0530 | CELL PHONE | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.704.1205.1000.0161 | Para Professional Special Ed BVHS | $537.13 | $537.13 | $0.00 | ($537.13) | 0.0% |
| 10.704.1205.1000.0220 | Social Security | $41.09 | $41.09 | $0.00 | ($41.09) | 0.0% |
| 10.704.1210.1000.0131 | SC SPED Teacher | $533.93 | $533.93 | $0.00 | ($533.93) | 0.0% |
| 10.704.1210.1000.0210 | SC SPED Retirement | $121.15 | $121.15 | $0.00 | ($121.15) | 0.0% |
| 10.704.1210.1000.0220 | SC SPED FICA | $38.47 | $38.47 | $0.00 | ($38.47) | 0.0% |
| 10.704.1210.1000.0240 | SC SPED Insurance | $185.34 | $185.34 | $0.00 | ($185.34) | 0.0% |
| 10.704.1220.1000.0131 | Teachers | $61.82 | $61.82 | $0.00 | ($61.82) | 0.0% |
| 10.704.1220.1000.0161 | Paraprofessional | $126.78 | $126.78 | $0.00 | ($126.78) | 0.0% |
| 10.704.1220.1000.0210 | Ext Yr SPED Retirement | $14.03 | $14.03 | $0.00 | ($14.03) | 0.0% |
| 10.704.1220.1000.0220 | Ext Yr SPED FICA | $14.15 | $14.15 | $0.00 | ($14.15) | 0.0% |
| 10.704.1220.1000.0240 | SPED Ext Year | $21.46 | $21.46 | $0.00 | ($21.46) | 0.0% |
| 10.704.1225.1000.0131 | Teachers | $140.51 | $140.51 | $0.00 | ($140.51) | 0.0% |
| 10.704.1225.1000.0210 | Ext Yr SPED Retirement | $31.88 | $31.88 | $0.00 | ($31.88) | 0.0% |
| 10.704.1225.1000.0220 | Ext Yr SPED FICA | $10.13 | $10.13 | $0.00 | ($10.13) | 0.0% |
| 10.704.1225.1000.0240 | SPED Ext Year Bogus | $48.77 | $48.77 | $0.00 | ($48.77) | 0.0% |
| 10.704.5333.1000.0161 | Para Pro Concurrent Enrollment BVHS | $2,454.42 | $2,454.42 | $0.00 | ($2,454.42) | 0.0% |
| 10.704.5333.1000.0220 | BVHS Conc Enroll FICA | $187.76 | $187.76 | $0.00 | ($187.76) | 0.0% |
| 10.704.5333.1000.0650 | CE Tech Hardware | $4,981.02 | $4,981.02 | $0.00 | ($4,981.02) | 0.0% |
| 10.704.5344.1000.0131 | At Risk Teacher Salary | $4,836.31 | $4,836.31 | $0.00 | ($4,836.31) | 0.0% |
| 10.704.5344.1000.0210 | Retirement | $919.86 | $919.86 | $0.00 | ($919.86) | 0.0% |
| 10.704.5344.1000.0220 | EARS FICA | $362.61 | $362.61 | $0.00 | ($362.61) | 0.0% |
| 10.704.5344.1000.0240 | At Risk - Insurance | $1,752.60 | $1,752.60 | $0.00 | ($1,752.60) | 0.0% |
| 10.704.5420.2220.0162 | Trustlands Para Pro Librarian BVHS | $2,511.08 | $2,511.08 | $0.00 | ($2,511.08) | 0.0% |
| 10.704.5420.2220.0220 | Trustlands Para Pro Librarian FICA BVHS | $192.10 | $192.10 | $0.00 | ($192.10) | 0.0% |
| 10.704.5678.1000.0131 | TSSA Adjustment BVHS | $2,231.40 | $2,231.40 | $0.00 | ($2,231.40) | 0.0% |
| 10.704.5678.1000.0210 | Retirement | $439.71 | $439.71 | $0.00 | ($439.71) | 0.0% |
| 10.704.5678.1000.0220 | FICA | $165.89 | $165.89 | $0.00 | ($165.89) | 0.0% |
| 10.704.5678.1000.0240 | Group Insurance | $376.44 | $376.44 | $0.00 | ($376.44) | 0.0% |
| 10.704.5678.2213.0580 | El Coaches Travel And Training | $2,504.21 | $2,504.21 | $0.00 | ($2,504.21) | 0.0% |
| 10.704.5807.1000.0190 | TSSP Stipend | $4,563.30 | $4,563.30 | $0.00 | ($4,563.30) | 0.0% |
| 10.704.5807.1000.0210 | TSSP Retirement | $1,058.23 | $1,058.23 | $0.00 | ($1,058.23) | 0.0% |
| 10.704.5807.1000.0220 | TSSP FICA | $349.09 | $349.09 | $0.00 | ($349.09) | 0.0% |
| 10.704.5868.1000.0610 | BVHS Teacher Materials & Supplies | $4,275.00 | $4,275.00 | $0.00 | ($4,275.00) | 0.0% |
| 10.704.5876.1000.0131 | Educator Salary Adjustment BVHS | $10,497.96 | $10,497.96 | $0.00 | ($10,497.96) | 0.0% |
| 10.704.5876.1000.0210 | Retirement | $2,068.73 | $2,068.73 | $0.00 | ($2,068.73) | 0.0% |
| 10.704.5876.1000.0220 | FICA | $780.30 | $780.30 | $0.00 | ($780.30) | 0.0% |
| 10.704.5876.1000.0240 | Group Insurance | $1,819.71 | $1,819.71 | $0.00 | ($1,819.71) | 0.0% |
| 10.704.5901.1000.0131 | CCA Teacher | $1,380.88 | $1,380.88 | $0.00 | ($1,380.88) | 0.0% |
| 10.704.5901.1000.0210 | CCA Retirement | $262.65 | $262.65 | $0.00 | ($262.65) | 0.0% |
| 10.704.5901.1000.0220 | CCA FICA | $101.20 | $101.20 | $0.00 | ($101.20) | 0.0% |
| 10.704.5901.1000.0240 | College & Career Readiness | $376.60 | $376.60 | $0.00 | ($376.60) | 0.0% |
| 10.704.5903.2120.0142 | Comp Guidance Salary BVHS | $12,750.79 | $12,750.79 | $0.00 | ($12,750.79) | 0.0% |
| 10.704.5903.2120.0210 | Comp Guidance Retirement | $2,467.69 | $2,467.69 | $0.00 | ($2,467.69) | 0.0% |
| 10.704.5903.2120.0220 | Comp Guidance FICA | $974.82 | $974.82 | $0.00 | ($974.82) | 0.0% |
| 10.704.6015.1000.0610 | BVHS CTE Admin Supplies | $15,600.00 | $15,600.00 | $0.00 | ($15,600.00) | 0.0% |
| 10.704.6100.1000.0131 | Teacher Vocational Agriculture BVHS | $5,797.27 | $5,797.27 | $0.00 | ($5,797.27) | 0.0% |
| 10.704.6100.1000.0210 | VoAg Retirement | $1,102.64 | $1,102.64 | $0.00 | ($1,102.64) | 0.0% |
| 10.704.6100.1000.0220 | VoAg FICA | $425.35 | $425.35 | $0.00 | ($425.35) | 0.0% |
| 10.704.6100.1000.0240 | VoAg Insurance | $1,067.65 | $1,067.65 | $0.00 | ($1,067.65) | 0.0% |
| 10.704.6100.1000.0610 | BVHS VoAg Instruction General Supplies | $28.42 | $28.42 | $0.00 | ($28.42) | 0.0% |
| 10.704.6150.1000.0190 | Other Salaries | $8,042.00 | $8,042.00 | $0.00 | ($8,042.00) | 0.0% |
| 10.704.6150.1000.0210 | STATE RETIREMENT | $1,179.40 | $1,179.40 | $0.00 | ($1,179.40) | 0.0% |
| 10.704.6150.1000.0220 | FICA | $615.21 | $615.21 | $0.00 | ($615.21) | 0.0% |
| 10.704.6300.1000.0131 | Teacher Salary | $2,125.14 | $2,125.14 | $0.00 | ($2,125.14) | 0.0% |
| 10.704.6300.1000.0210 | Retirement | $411.28 | $411.28 | $0.00 | ($411.28) | 0.0% |
| 10.704.6300.1000.0220 | FICA | $162.48 | $162.48 | $0.00 | ($162.48) | 0.0% |
| 10.704.6500.1000.0131 | Business Teacher BVHS | $2,247.02 | $2,247.02 | $0.00 | ($2,247.02) | 0.0% |
| 10.704.6500.1000.0210 | Business Retirement | $427.38 | $427.38 | $0.00 | ($427.38) | 0.0% |

# Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.704.6500.1000.0220 | Business FICA | $162.65 | $162.65 | $0.00 | ($162.65) | 0.0% |
| 10.704.6500.1000.0240 | Business Insurance | $1,120.41 | $1,120.41 | $0.00 | ($1,120.41) | 0.0% |
| 10.704.7524.1000.0131 | Teacher IDEA BVHS | $4,884.07 | $4,884.07 | $0.00 | ($4,884.07) | 0.0% |
| 10.704.7524.1000.0161 | Para Professional IDEA BVHS | $2,832.41 | $2,832.41 | $0.00 | ($2,832.41) | 0.0% |
| 10.704.7524.1000.0210 | State Retirement | $1,108.19 | $1,108.19 | $0.00 | ($1,108.19) | 0.0% |
| 10.704.7524.1000.0220 | Social Security | $568.59 | $568.59 | $0.00 | ($568.59) | 0.0% |
| 10.704.7524.1000.0240 | Group Insurance | $1,695.39 | $1,695.39 | $0.00 | ($1,695.39) | 0.0% |
| 10.704.7860.2212.0580 | Title II Travel | $179.00 | $179.00 | $0.00 | ($179.00) | 0.0% |
| 10.708.0050.1000.0131 | TEACHERS | $21,735.94 | $21,735.94 | $0.00 | ($21,735.94) | 0.0% |
| 10.708.0050.1000.0132 | SUB TEACHERS | $4,968.48 | $4,968.48 | $0.00 | ($4,968.48) | 0.0% |
| 10.708.0050.1000.0210 | Retirement | $4,175.91 | $4,175.91 | $0.00 | ($4,175.91) | 0.0% |
| 10.708.0050.1000.0220 | Social Security | $1,992.47 | $1,992.47 | $0.00 | ($1,992.47) | 0.0% |
| 10.708.0050.1000.0240 | Group Insurance | $9,129.84 | $9,129.84 | $0.00 | ($9,129.84) | 0.0% |
| 10.708.0050.2220.0162 | Media Non-Cert | $1,362.20 | $1,362.20 | $0.00 | ($1,362.20) | 0.0% |
| 10.708.0050.2220.0220 | FICA | $104.21 | $104.21 | $0.00 | ($104.21) | 0.0% |
| 10.708.0050.2600.0411 | EHS Operation/Maintenance Water/Sewage | $726.20 | $726.20 | $0.00 | ($726.20) | 0.0% |
| 10.708.0050.2600.0412 | EHS Operation/Maintenance Disposal Servi | $560.00 | $560.00 | $0.00 | ($560.00) | 0.0% |
| 10.708.0050.2600.0430 | EHS Operation Repairs/Maintenance Service | $5,804.14 | $5,804.14 | $0.00 | ($5,804.14) | 0.0% |
| 10.708.0050.2600.0530 | EHS Operation/Maintenance Communications | $143.74 | $143.74 | $0.00 | ($143.74) | 0.0% |
| 10.708.0050.2600.0622 | EHS Operation/Maintenance Electricity | $8,130.18 | $8,130.18 | $0.00 | ($8,130.18) | 0.0% |
| 10.708.0050.2610.0182 | Custodian EHS | $202.16 | $202.16 | $0.00 | ($202.16) | 0.0% |
| 10.708.0050.2610.0220 | FICA | $15.46 | $15.46 | $0.00 | ($15.46) | 0.0% |
| 10.708.0050.2610.0610 | EHS School Custodial Supplies | $2,079.37 | $2,079.37 | $0.00 | ($2,079.37) | 0.0% |
| 10.708.0050.2620.0610 | EHS School Maintenance Supply | $4,997.64 | $4,997.64 | $0.00 | ($4,997.64) | 0.0% |
| 10.708.0100.1000.0670 | Driver's Education Software | $125.00 | $125.00 | $0.00 | ($125.00) | 0.0% |
| 10.708.0230.1000.0730 | Equipment - Sports | $1,435.00 | $1,435.00 | $0.00 | ($1,435.00) | 0.0% |
| 10.708.0400.2100.0152 | SECRETARIAL | $9,543.49 | $9,543.49 | $0.00 | ($9,543.49) | 0.0% |
| 10.708.0400.2100.0210 | STATE RETIREMENT | $2,187.42 | $2,187.42 | $0.00 | ($2,187.42) | 0.0% |
| 10.708.0400.2100.0220 | FICA | $651.71 | $651.71 | $0.00 | ($651.71) | 0.0% |
| 10.708.0400.2100.0240 | GROUP INSURANCE | $4,474.00 | $4,474.00 | $0.00 | ($4,474.00) | 0.0% |
| 10.708.0400.2400.0121 | Principal EHS | $2,196.24 | $2,196.24 | $0.00 | ($2,196.24) | 0.0% |
| 10.708.0400.2400.0198 | Secretary Substitute EHS | $304.57 | $304.57 | $0.00 | ($304.57) | 0.0% |
| 10.708.0400.2400.0210 | EHS Admin Retirement | $425.01 | $425.01 | $0.00 | ($425.01) | 0.0% |
| 10.708.0400.2400.0220 | EHS Admin FICA | $188.80 | $188.80 | $0.00 | ($188.80) | 0.0% |
| 10.708.0400.2400.0240 | EHS Admin FICA | $527.38 | $527.38 | $0.00 | ($527.38) | 0.0% |
| 10.708.0400.2410.0121 | PRINCIPALS | $12,561.42 | $12,561.42 | $0.00 | ($12,561.42) | 0.0% |
| 10.708.0400.2410.0210 | STATE RETIREMENT | $2,431.08 | $2,431.08 | $0.00 | ($2,431.08) | 0.0% |
| 10.708.0400.2410.0220 | EHS Admin FICA | $957.61 | $957.61 | $0.00 | ($957.61) | 0.0% |
| 10.708.0400.2410.0240 | GROUP INSURANCE | $3,016.31 | $3,016.31 | $0.00 | ($3,016.31) | 0.0% |
| 10.708.0400.2410.0530 | EHS Principal's Cell | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.708.0400.2500.0340 | Other Purchased Services | $0.76 | $0.76 | $0.00 | ($0.76) | 0.0% |
| 10.708.0400.2610.0182 | CUSTODIANS-REG | $16,089.12 | $16,089.12 | $0.00 | ($16,089.12) | 0.0% |
| 10.708.0400.2610.0210 | STATE RETIREMENT | $3,029.01 | $3,029.01 | $0.00 | ($3,029.01) | 0.0% |
| 10.708.0400.2610.0220 | FICA | $1,217.47 | $1,217.47 | $0.00 | ($1,217.47) | 0.0% |
| 10.708.0400.2610.0240 | GROUP INSURANCE | $6,560.00 | $6,560.00 | $0.00 | ($6,560.00) | 0.0% |
| 10.708.0400.2610.0530 | CELL PHONE | $150.00 | $150.00 | $0.00 | ($150.00) | 0.0% |
| 10.708.1205.1000.0131 | Teacher Special Education EHS | $2,392.73 | $2,392.73 | $0.00 | ($2,392.73) | 0.0% |
| 10.708.1205.1000.0161 | Para Professional Special Educate EHS | $3,957.55 | $3,957.55 | $0.00 | ($3,957.55) | 0.0% |
| 10.708.1205.1000.0210 | State Retirement | $455.10 | $455.10 | $0.00 | ($455.10) | 0.0% |
| 10.708.1205.1000.0220 | Social Security | $474.35 | $474.35 | $0.00 | ($474.35) | 0.0% |
| 10.708.1205.1000.0240 | Group Insurance | $575.48 | $575.48 | $0.00 | ($575.48) | 0.0% |
| 10.708.1210.1000.0131 | Self Contained Teacher | $261.57 | $261.57 | $0.00 | ($261.57) | 0.0% |
| 10.708.1210.1000.0210 | Self Contained Retirement | $49.75 | $49.75 | $0.00 | ($49.75) | 0.0% |
| 10.708.1210.1000.0220 | Self Contained FICA | $18.77 | $18.77 | $0.00 | ($18.77) | 0.0% |
| 10.708.1210.1000.0240 | SC Insurance | $62.91 | $62.91 | $0.00 | ($62.91) | 0.0% |
| 10.708.1220.1000.0131 | Teachers | $30.28 | $30.28 | $0.00 | ($30.28) | 0.0% |
| 10.708.1220.1000.0210 | Ext Yr SPED Retirement | $5.76 | $5.76 | $0.00 | ($5.76) | 0.0% |
| 10.708.1220.1000.0220 | Ext Yr SPED FICA | $2.17 | $2.17 | $0.00 | ($2.17) | 0.0% |
| 10.708.1220.1000.0240 | SPED Ext Year | $7.28 | $7.28 | $0.00 | ($7.28) | 0.0% |
| 10.708.1225.1000.0131 | Teachers | $68.83 | $68.83 | $0.00 | ($68.83) | 0.0% |
| 10.708.1225.1000.0210 | Ext Yr SPED Retirement | $13.09 | $13.09 | $0.00 | ($13.09) | 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.708.1225.1000.0220 | Ext Yr SPED FICA | $4.94 | $4.94 | $0.00 | ($4.94) | 0.0% |
| 10.708.1225.1000.0240 | SPED Ext Year | $16.55 | $16.55 | $0.00 | ($16.55) | 0.0% |
| 10.708.5420.1000.0131 | Trustlands Teachers EHS | $1,004.53 | $1,004.53 | $0.00 | ($1,004.53) | 0.0% |
| 10.708.5420.1000.0210 | Trustlands State Retirement EHS | $191.06 | $191.06 | $0.00 | ($191.06) | 0.0% |
| 10.708.5420.1000.0220 | Trustlands Social Security EHS | $73.81 | $73.81 | $0.00 | ($73.81) | 0.0% |
| 10.708.5420.1000.0240 | Trustlands Group Insurance EHS | $577.00 | $577.00 | $0.00 | ($577.00) | 0.0% |
| 10.708.5677.1000.0131 | TEACHERS | $1,797.61 | $1,797.61 | $0.00 | ($1,797.61) | 0.0% |
| 10.708.5677.1000.0210 | STATE RETIREMENT | $341.91 | $341.91 | $0.00 | ($341.91) | 0.0% |
| 10.708.5677.1000.0220 | Social Security | $137.53 | $137.53 | $0.00 | ($137.53) | 0.0% |
| 10.708.5678.1000.0131 | TSSA Adjustment EHS | $1,474.80 | $1,474.80 | $0.00 | ($1,474.80) | 0.0% |
| 10.708.5678.1000.0161 | Para Professional TSSA | $2,664.42 | $2,664.42 | $0.00 | ($2,664.42) | 0.0% |
| 10.708.5678.1000.0210 | EHS Teacher Student Success Retirement | $276.52 | $276.52 | $0.00 | ($276.52) | 0.0% |
| 10.708.5678.1000.0220 | FICA | $313.91 | $313.91 | $0.00 | ($313.91) | 0.0% |
| 10.708.5678.1000.0240 | Group Insurance | $323.77 | $323.77 | $0.00 | ($323.77) | 0.0% |
| 10.708.5678.2213.0580 | El Coaches Travel And Training | $358.00 | $358.00 | $0.00 | ($358.00) | 0.0% |
| 10.708.5807.1000.0190 | TSSP Stipend | $4,595.24 | $4,595.24 | $0.00 | ($4,595.24) | 0.0% |
| 10.708.5807.1000.0210 | TSSP Retirement | $896.99 | $896.99 | $0.00 | ($896.99) | 0.0% |
| 10.708.5807.1000.0220 | TSSP FICA | $351.53 | $351.53 | $0.00 | ($351.53) | 0.0% |
| 10.708.5868.1000.0610 | EHS Teacher Materials & Supplies | $3,825.00 | $3,825.00 | $0.00 | ($3,825.00) | 0.0% |
| 10.708.5876.1000.0131 | Educator Salary Adjustment EHS | $6,938.45 | $6,938.45 | $0.00 | ($6,938.45) | 0.0% |
| 10.708.5876.1000.0210 | ESA Retirement | $1,300.99 | $1,300.99 | $0.00 | ($1,300.99) | 0.0% |
| 10.708.5876.1000.0220 | ESA FICA | $517.87 | $517.87 | $0.00 | ($517.87) | 0.0% |
| 10.708.5876.1000.0240 | Group Insurance | $1,523.15 | $1,523.15 | $0.00 | ($1,523.15) | 0.0% |
| 10.708.5901.1000.0131 | CCA Teacher | $1,779.92 | $1,779.92 | $0.00 | ($1,779.92) | 0.0% |
| 10.708.5901.1000.0210 | CCA Retirement | $403.86 | $403.86 | $0.00 | ($403.86) | 0.0% |
| 10.708.5901.1000.0220 | CCA FICA | $134.30 | $134.30 | $0.00 | ($134.30) | 0.0% |
| 10.708.5901.1000.0240 | CCA Insurance | $443.10 | $443.10 | $0.00 | ($443.10) | 0.0% |
| 10.708.5901.1000.0610 | CCA Supplies | $83.44 | $83.44 | $0.00 | ($83.44) | 0.0% |
| 10.708.5903.2120.0142 | Comp Guidance Salary EHS | $3,379.53 | $3,379.53 | $0.00 | ($3,379.53) | 0.0% |
| 10.708.5903.2120.0210 | Comp Guidance Retirement | $642.79 | $642.79 | $0.00 | ($642.79) | 0.0% |
| 10.708.5903.2120.0220 | Comp Guidance FICA | $253.75 | $253.75 | $0.00 | ($253.75) | 0.0% |
| 10.708.5903.2120.0240 | Comp. Guidance Insurance EHS | $1,000.88 | $1,000.88 | $0.00 | ($1,000.88) | 0.0% |
| 10.708.6100.1000.0131 | VoAg Salaries | $4,461.19 | $4,461.19 | $0.00 | ($4,461.19) | 0.0% |
| 10.708.6100.1000.0210 | Retirement | $1,012.25 | $1,012.25 | $0.00 | ($1,012.25) | 0.0% |
| 10.708.6100.1000.0220 | FICA | $337.53 | $337.53 | $0.00 | ($337.53) | 0.0% |
| 10.708.6100.1000.0240 | Group Insurance | $1,006.55 | $1,006.55 | $0.00 | ($1,006.55) | 0.0% |
| 10.708.6300.1000.0131 | Teacher Salary | $321.44 | $321.44 | $0.00 | ($321.44) | 0.0% |
| 10.708.6300.1000.0210 | Retirement | $61.14 | $61.14 | $0.00 | ($61.14) | 0.0% |
| 10.708.6300.1000.0220 | FICA | $23.62 | $23.62 | $0.00 | ($23.62) | 0.0% |
| 10.708.6300.1000.0240 | Group Insurance | $184.64 | $184.64 | $0.00 | ($184.64) | 0.0% |
| 10.708.6500.1000.0131 | Teacher Business EHS | $906.75 | $906.75 | $0.00 | ($906.75) | 0.0% |
| 10.708.6500.1000.0210 | Business Retirement | $205.74 | $205.74 | $0.00 | ($205.74) | 0.0% |
| 10.708.6500.1000.0220 | Business FICA | $69.37 | $69.37 | $0.00 | ($69.37) | 0.0% |
| 10.708.6500.1000.0240 | Business Insurance | $121.07 | $121.07 | $0.00 | ($121.07) | 0.0% |
| 10.708.6800.1000.0131 | Teacher | $1,349.40 | $1,349.40 | $0.00 | ($1,349.40) | 0.0% |
| 10.708.6800.1000.0220 | FICA | $103.24 | $103.24 | $0.00 | ($103.24) | 0.0% |
| 10.712.0050.1000.0131 | TEACHERS | $49,620.60 | $49,620.60 | $0.00 | ($49,620.60) | 0.0% |
| 10.712.0050.1000.0132 | SUB TEACHERS | $1,778.59 | $1,778.59 | $0.00 | ($1,778.59) | 0.0% |
| 10.712.0050.1000.0190 | Extra Duty Stipend | $774.48 | $774.48 | $0.00 | ($774.48) | 0.0% |
| 10.712.0050.1000.0210 | Retirement | $10,912.68 | $10,912.68 | $0.00 | ($10,912.68) | 0.0% |
| 10.712.0050.1000.0220 | Social Security | $4,156.66 | $4,156.66 | $0.00 | ($4,156.66) | 0.0% |
| 10.712.0050.1000.0240 | Group Insurance | $10,477.80 | $10,477.80 | $0.00 | ($10,477.80) | 0.0% |
| 10.712.0050.1000.0241 | Insurance Opt Out Teacher PHS | $3,375.00 | $3,375.00 | $0.00 | ($3,375.00) | 0.0% |
| 10.712.0050.2600.0411 | PHS School Water/Sewage | $10,749.00 | $10,749.00 | $0.00 | ($10,749.00) | 0.0% |
| 10.712.0050.2600.0412 | PHS Operation/Maintenance Disposal Servi | $910.00 | $910.00 | $0.00 | ($910.00) | 0.0% |
| 10.712.0050.2600.0430 | PHS Repairs/Maintenance Servi | $1,627.72 | $1,627.72 | $0.00 | ($1,627.72) | 0.0% |
| 10.712.0050.2600.0530 | PHS School Communication | $225.24 | $225.24 | $0.00 | ($225.24) | 0.0% |
| 10.712.0050.2600.0621 | PHS School Natural Gas | $385.75 | $385.75 | $0.00 | ($385.75) | 0.0% |
| 10.712.0050.2600.0622 | PHS School Electricity | $9,439.49 | $9,439.49 | $0.00 | ($9,439.49) | 0.0% |
| 10.712.0050.2610.0610 | PHS Custodial Supplies | $5,626.08 | $5,626.08 | $0.00 | ($5,626.08) | 0.0% |
| 10.712.0050.2610.0730 | Custodial Equipment | $11,914.88 | $11,914.88 | $0.00 | ($11,914.88) | 0.0% |
| 10.712.0050.2620.0610 | PHS School Maintenance Supply | $7,773.73 | $7,773.73 | $0.00 | ($7,773.73) | 0.0% |

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | | |
|---|---|---|---|---|---|---|
| 10.712.0230.1000.0610 | Sports Equipment | $189.99 | $189.99 | $0.00 | ($189.99) | 0.0% |
| 10.712.0230.1000.0730 | Equipment - Sports | $1,435.00 | $1,435.00 | $0.00 | ($1,435.00) | 0.0% |
| 10.712.0400.2100.0152 | SECRETARIAL | $9,088.45 | $9,088.45 | $0.00 | ($9,088.45) | 0.0% |
| 10.712.0400.2100.0210 | STATE RETIREMENT | $2,068.78 | $2,068.78 | $0.00 | ($2,068.78) | 0.0% |
| 10.712.0400.2100.0220 | FICA | $683.80 | $683.80 | $0.00 | ($683.80) | 0.0% |
| 10.712.0400.2100.0240 | GROUP INSURANCE | $6,384.00 | $6,384.00 | $0.00 | ($6,384.00) | 0.0% |
| 10.712.0400.2400.0152 | Secretary PHS | $3,537.70 | $3,537.70 | $0.00 | ($3,537.70) | 0.0% |
| 10.712.0400.2400.0220 | PHS Admin FICA | $270.64 | $270.64 | $0.00 | ($270.64) | 0.0% |
| 10.712.0400.2410.0121 | PRINCIPALS | $10,984.17 | $10,984.17 | $0.00 | ($10,984.17) | 0.0% |
| 10.712.0400.2410.0210 | STATE RETIREMENT | $2,492.31 | $2,492.31 | $0.00 | ($2,492.31) | 0.0% |
| 10.712.0400.2410.0220 | PHS Admin FICA | $822.52 | $822.52 | $0.00 | ($822.52) | 0.0% |
| 10.712.0400.2410.0240 | GROUP INSURANCE | $2,314.00 | $2,314.00 | $0.00 | ($2,314.00) | 0.0% |
| 10.712.0400.2410.0530 | PHS Principal's Cell | $50.00 | $50.00 | $0.00 | ($50.00) | 0.0% |
| 10.712.0400.2500.0340 | Other Contracted Prof Services | $245.02 | $245.02 | $0.00 | ($245.02) | 0.0% |
| 10.712.0400.2610.0182 | CUSTODIANS-REG | $34,032.30 | $34,032.30 | $0.00 | ($34,032.30) | 0.0% |
| 10.712.0400.2610.0210 | STATE RETIREMENT | $7,263.90 | $7,263.90 | $0.00 | ($7,263.90) | 0.0% |
| 10.712.0400.2610.0220 | FICA | $2,582.03 | $2,582.03 | $0.00 | ($2,582.03) | 0.0% |
| 10.712.0400.2610.0240 | GROUP INSURANCE | $8,609.89 | $8,609.89 | $0.00 | ($8,609.89) | 0.0% |
| 10.712.0400.2610.0530 | CELL PHONE | $300.00 | $300.00 | $0.00 | ($300.00) | 0.0% |
| 10.712.1205.1000.0131 | TEACHERS | $5,215.71 | $5,215.71 | $0.00 | ($5,215.71) | 0.0% |
| 10.712.1205.1000.0161 | Para Professional Special Ed PHS | $5,432.97 | $5,432.97 | $0.00 | ($5,432.97) | 0.0% |
| 10.712.1205.1000.0210 | State Retirement | $1,158.78 | $1,158.78 | $0.00 | ($1,158.78) | 0.0% |
| 10.712.1205.1000.0220 | Social Security | $809.02 | $809.02 | $0.00 | ($809.02) | 0.0% |
| 10.712.1205.1000.0240 | GROUP INSURANCE | $529.36 | $529.36 | $0.00 | ($529.36) | 0.0% |
| 10.712.1210.1000.0131 | TEACHERS | $496.72 | $496.72 | $0.00 | ($496.72) | 0.0% |
| 10.712.1210.1000.0210 | STATE RETIREMENT | $112.70 | $112.70 | $0.00 | ($112.70) | 0.0% |
| 10.712.1210.1000.0220 | FICA | $37.39 | $37.39 | $0.00 | ($37.39) | 0.0% |
| 10.712.1210.1000.0240 | GROUP INSURANCE | $57.86 | $57.86 | $0.00 | ($57.86) | 0.0% |
| 10.712.1220.1000.0131 | TEACHERS | $57.51 | $57.51 | $0.00 | ($57.51) | 0.0% |
| 10.712.1220.1000.0210 | STATE RETIREMENT | $13.05 | $13.05 | $0.00 | ($13.05) | 0.0% |
| 10.712.1220.1000.0220 | FICA | $4.33 | $4.33 | $0.00 | ($4.33) | 0.0% |
| 10.712.1220.1000.0240 | GROUP INSURANCE | $6.70 | $6.70 | $0.00 | ($6.70) | 0.0% |
| 10.712.1225.1000.0131 | TEACHERS | $130.71 | $130.71 | $0.00 | ($130.71) | 0.0% |
| 10.712.1225.1000.0210 | STATE RETIREMENT | $29.66 | $29.66 | $0.00 | ($29.66) | 0.0% |
| 10.712.1225.1000.0220 | FICA | $9.84 | $9.84 | $0.00 | ($9.84) | 0.0% |
| 10.712.1225.1000.0240 | GROUP INSURANCE | $15.23 | $15.23 | $0.00 | ($15.23) | 0.0% |
| 10.712.5333.1000.0161 | Para Pro Concurrent Enrollment PHS | $2,132.31 | $2,132.31 | $0.00 | ($2,132.31) | 0.0% |
| 10.712.5333.1000.0220 | Concurrent Enroll FICA | $163.12 | $163.12 | $0.00 | ($163.12) | 0.0% |
| 10.712.5333.1000.0650 | CE Tech Hardware | $12,433.71 | $12,433.71 | $0.00 | ($12,433.71) | 0.0% |
| 10.712.5420.1000.0131 | PHS Trust Land Teacher | $4,097.49 | $4,097.49 | $0.00 | ($4,097.49) | 0.0% |
| 10.712.5420.1000.0161 | Trustlands Para Professional PHS | $927.25 | $927.25 | $0.00 | ($927.25) | 0.0% |
| 10.712.5420.1000.0210 | Trustlands State Retirement PHS | $779.34 | $779.34 | $0.00 | ($779.34) | 0.0% |
| 10.712.5420.1000.0220 | Trustlands Social Security PHS | $371.81 | $371.81 | $0.00 | ($371.81) | 0.0% |
| 10.712.5420.1000.0240 | Trust Lands - Insurance | $1,784.65 | $1,784.65 | $0.00 | ($1,784.65) | 0.0% |
| 10.712.5610.1000.0190 | Driver Education PHS | $1,290.00 | $1,290.00 | $0.00 | ($1,290.00) | 0.0% |
| 10.712.5610.1000.0210 | State Retirement | $292.70 | $292.70 | $0.00 | ($292.70) | 0.0% |
| 10.712.5610.1000.0220 | Social Security | $97.85 | $97.85 | $0.00 | ($97.85) | 0.0% |
| 10.712.5651.1000.0131 | EPPH - Teachers | $2,213.95 | $2,213.95 | $0.00 | ($2,213.95) | 0.0% |
| 10.712.5651.1000.0210 | EPPH - Retirement | $421.09 | $421.09 | $0.00 | ($421.09) | 0.0% |
| 10.712.5651.1000.0220 | EPPH - FICA | $169.22 | $169.22 | $0.00 | ($169.22) | 0.0% |
| 10.712.5678.1000.0131 | TSSA Adjustment PHS | $4,174.75 | $4,174.75 | $0.00 | ($4,174.75) | 0.0% |
| 10.712.5678.1000.0190 | Other Salaries | $2,151.84 | $2,151.84 | $0.00 | ($2,151.84) | 0.0% |
| 10.712.5678.1000.0210 | Retirement | $1,336.11 | $1,336.11 | $0.00 | ($1,336.11) | 0.0% |
| 10.712.5678.1000.0220 | FICA | $474.40 | $474.40 | $0.00 | ($474.40) | 0.0% |
| 10.712.5678.1000.0240 | Group Insurance | $749.10 | $749.10 | $0.00 | ($749.10) | 0.0% |
| 10.712.5807.1000.0190 | TSSP Salary | $6,844.95 | $6,844.95 | $0.00 | ($6,844.95) | 0.0% |
| 10.712.5807.1000.0210 | TSSP Retirement | $1,587.34 | $1,587.34 | $0.00 | ($1,587.34) | 0.0% |
| 10.712.5807.1000.0220 | TSSP FICA | $523.63 | $523.63 | $0.00 | ($523.63) | 0.0% |
| 10.712.5868.1000.0610 | PHS Teacher Materials & Supplies | $6,925.00 | $6,925.00 | $0.00 | ($6,925.00) | 0.0% |
| 10.712.5876.1000.0131 | Educator Salary Adjustment PHS | $13,597.51 | $13,597.51 | $0.00 | ($13,597.51) | 0.0% |
| 10.712.5876.1000.0210 | PHS ESA Retirement | $2,839.50 | $2,839.50 | $0.00 | ($2,839.50) | 0.0% |
| 10.712.5876.1000.0220 | PHS ESA FICA | $1,011.87 | $1,011.87 | $0.00 | ($1,011.87) | 0.0% |
| 10.712.5876.1000.0240 | ESA Insurance Bogus | $2,868.25 | $2,868.25 | $0.00 | ($2,868.25) | 0.0% |

# Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | |
|---|---|---|---|---|---|
| 10.712.5901.1000.0131 | CCA Teacher | $910.91 | $910.91 | $0.00 | ($910.91) 0.0% |
| 10.712.5901.1000.0210 | CCA Retirement | $173.25 | $173.25 | $0.00 | ($173.25) 0.0% |
| 10.712.5901.1000.0220 | CCA FICA | $65.35 | $65.35 | $0.00 | ($65.35) 0.0% |
| 10.712.5901.1000.0240 | CCA Insurance | $223.66 | $223.66 | $0.00 | ($223.66) 0.0% |
| 10.712.5903.2120.0142 | Comprehensive Guidance Salary PHS | $7,501.83 | $7,501.83 | $0.00 | ($7,501.83) 0.0% |
| 10.712.5903.2120.0210 | Comp Guidance Retirement | $1,702.16 | $1,702.16 | $0.00 | ($1,702.16) 0.0% |
| 10.712.5903.2120.0220 | Comp Guidance FICA | $569.03 | $569.03 | $0.00 | ($569.03) 0.0% |
| 10.712.5903.2120.0240 | Comp Guidance Insurance | $2,030.88 | $2,030.88 | $0.00 | ($2,030.88) 0.0% |
| 10.712.6100.1000.0131 | Teacher Vocational Agriculture PHS | $3,533.06 | $3,533.06 | $0.00 | ($3,533.06) 0.0% |
| 10.712.6100.1000.0210 | VoAg Retirement | $686.20 | $686.20 | $0.00 | ($686.20) 0.0% |
| 10.712.6100.1000.0220 | VoAg FICA | $239.79 | $239.79 | $0.00 | ($239.79) 0.0% |
| 10.712.6100.1000.0240 | VoAg Insurance | $1,565.63 | $1,565.63 | $0.00 | ($1,565.63) 0.0% |
| 10.712.6150.1000.0190 | Other Salaries | $10,070.00 | $10,070.00 | $0.00 | ($10,070.00) 0.0% |
| 10.712.6150.1000.0210 | STATE RETIREMENT | $1,965.66 | $1,965.66 | $0.00 | ($1,965.66) 0.0% |
| 10.712.6150.1000.0220 | FICA | $770.36 | $770.36 | $0.00 | ($770.36) 0.0% |
| 10.712.6300.1000.0131 | Teacher Salary | $3,485.15 | $3,485.15 | $0.00 | ($3,485.15) 0.0% |
| 10.712.6300.1000.0210 | Retirement | $790.78 | $790.78 | $0.00 | ($790.78) 0.0% |
| 10.712.6300.1000.0220 | FICA | $315.20 | $315.20 | $0.00 | ($315.20) 0.0% |
| 10.712.6300.1000.0241 | Insurance Opt Out | $675.00 | $675.00 | $0.00 | ($675.00) 0.0% |
| 10.712.6400.1000.0131 | Teacher Salary | $461.52 | $461.52 | $0.00 | ($461.52) 0.0% |
| 10.712.6400.1000.0210 | Retirement | $87.78 | $87.78 | $0.00 | ($87.78) 0.0% |
| 10.712.6400.1000.0220 | FICA | $35.24 | $35.24 | $0.00 | ($35.24) 0.0% |
| 10.712.6500.1000.0131 | Business Salary PHS | $2,307.60 | $2,307.60 | $0.00 | ($2,307.60) 0.0% |
| 10.712.6500.1000.0210 | Business Retirement | $438.91 | $438.91 | $0.00 | ($438.91) 0.0% |
| 10.712.6500.1000.0220 | Business FICA | $176.36 | $176.36 | $0.00 | ($176.36) 0.0% |
| 10.712.6800.1000.0131 | Teacher | $2,258.21 | $2,258.21 | $0.00 | ($2,258.21) 0.0% |
| 10.712.6800.1000.0210 | Retirement | $429.51 | $429.51 | $0.00 | ($429.51) 0.0% |
| 10.712.6800.1000.0220 | FICA | $169.73 | $169.73 | $0.00 | ($169.73) 0.0% |
| 10.712.6800.1000.0240 | Group Insurance | $505.88 | $505.88 | $0.00 | ($505.88) 0.0% |
| 10.712.6900.1000.0610 | PHS Transport/Distribute/Logistics Suppl | $1,134.99 | $1,134.99 | $0.00 | ($1,134.99) 0.0% |
| 10.712.7524.1000.0161 | Staff Assistant | $2,791.30 | $2,791.30 | $0.00 | ($2,791.30) 0.0% |
| 10.712.7524.1000.0220 | Social Security | $213.53 | $213.53 | $0.00 | ($213.53) 0.0% |
| 10.804.0050.1000.0610 | BVHS School Instruction Supply | $1,631.70 | $1,631.70 | $0.00 | ($1,631.70) 0.0% |
| 10.804.0050.1000.0640 | Instructional Textbooks & E-Books | $569.70 | $569.70 | $0.00 | ($569.70) 0.0% |
| 10.804.0050.1000.0650 | BVHS School Instruction Supply | $424.85 | $424.85 | $0.00 | ($424.85) 0.0% |
| 10.804.0050.1000.0730 | Equipment - General | $2,247.12 | $2,247.12 | $0.00 | ($2,247.12) 0.0% |
| 10.812.0050.1000.0610 | PHS Instructional Supplies | $6,618.86 | $6,618.86 | $0.00 | ($6,618.86) 0.0% |
| 10.812.5420.1000.0610 | PHS Trustlands General Supply | $633.00 | $633.00 | $0.00 | ($633.00) 0.0% |
| | **EXPENDITURE** | $3,094,774.74 | $3,094,774.74 | $0.00 | ($3,094,774.74) 0.0% |
| **Net (Revenue)/Expense** | | ($3,202,835.83) | ($3,202,835.83) | $0.00 | $3,202,835.83 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | | Budget | Budget Balance | |
|---|---|---|---|---|---|---|
| **21** | **Student Activity Fund** | | | | | |
| **REVENUE** | | | | | | |
| | | MTD | YTD | Budget | BudgetBalance | Percent |
| 21.112.0052.0000.1747 | Chromebook Revenue | ($80.00) | ($80.00) | $0.00 | $80.00 | 0.0% |
| 21.112.0260.0000.1747 | General Revenues | ($756.27) | ($756.27) | $0.00 | $756.27 | 0.0% |
| 21.112.0502.0000.1747 | Preschool Fees Revenue | ($65.00) | ($65.00) | $0.00 | $65.00 | 0.0% |
| 21.112.0504.0000.1747 | Washington DC - Current Year Revenue | ($20,106.28) | ($20,106.28) | $0.00 | $20,106.28 | 0.0% |
| 21.112.0508.0000.1747 | Lunch Revenue | ($3,474.00) | ($3,474.00) | $0.00 | $3,474.00 | 0.0% |
| 21.112.2001.0000.1770 | Library Revenues | ($1,650.00) | ($1,650.00) | $0.00 | $1,650.00 | 0.0% |
| 21.116.0052.0000.1747 | Chromebooks Revenue | ($60.00) | ($60.00) | $0.00 | $60.00 | 0.0% |
| 21.116.0260.0000.1747 | General Revenue | ($4.32) | ($4.32) | $0.00 | $4.32 | 0.0% |
| 21.116.0505.0000.1747 | DC - Deposits Revenue | ($4,175.93) | ($4,175.93) | $0.00 | $4,175.93 | 0.0% |
| 21.116.0508.0000.1747 | Lunch Revenue | ($2,224.00) | ($2,224.00) | $0.00 | $2,224.00 | 0.0% |
| 21.124.0260.0000.1747 | Student Body Revenue | ($55.00) | ($55.00) | $0.00 | $55.00 | 0.0% |
| 21.124.0502.0000.1747 | Preschool Fees Revenue | ($3,755.00) | ($3,755.00) | $0.00 | $3,755.00 | 0.0% |
| 21.124.0504.0000.1747 | Washington DC - Current Year Revenue | ($16,686.00) | ($16,686.00) | $0.00 | $16,686.00 | 0.0% |
| 21.124.0505.0000.1747 | DC - Deposits Revenue | ($4,250.00) | ($4,250.00) | $0.00 | $4,250.00 | 0.0% |
| 21.124.0508.0000.1747 | Lunch Revenue | ($4,830.10) | ($4,830.10) | $0.00 | $4,830.10 | 0.0% |
| 21.124.0509.0000.1747 | Faculty Donation Revenue | ($30.00) | ($30.00) | $0.00 | $30.00 | 0.0% |
| 21.704.0015.0000.1747 | FFA Revenue | ($500.00) | ($500.00) | $0.00 | $500.00 | 0.0% |
| 21.704.0030.0000.1747 | Athletics Revenue | ($5,281.06) | ($5,281.06) | $0.00 | $5,281.06 | 0.0% |
| 21.704.0034.0000.1747 | Track Revenue | ($2,500.00) | ($2,500.00) | $0.00 | $2,500.00 | 0.0% |
| 21.704.0060.0000.1747 | FBLA Revenue | ($500.00) | ($500.00) | $0.00 | $500.00 | 0.0% |
| 21.704.0100.0000.1747 | Drivers Ed Revenue | ($600.00) | ($600.00) | $0.00 | $600.00 | 0.0% |
| 21.704.0142.0000.1747 | Tiny House Revenues | ($15,600.00) | ($15,600.00) | $0.00 | $15,600.00 | 0.0% |
| 21.704.0231.0000.1747 | Boys Basketball Revenue | ($500.00) | ($500.00) | $0.00 | $500.00 | 0.0% |
| 21.704.0232.0000.1747 | Baseball Revenue | ($1,664.00) | ($1,664.00) | $0.00 | $1,664.00 | 0.0% |
| 21.704.0242.0000.1747 | Volleyball Revenue | ($1,806.00) | ($1,806.00) | $0.00 | $1,806.00 | 0.0% |
| 21.704.0248.0000.1747 | Girls Basketball Revenue | ($500.00) | ($500.00) | $0.00 | $500.00 | 0.0% |
| 21.704.0250.0000.1747 | Yearbook Revenue | ($289.57) | ($289.57) | $0.00 | $289.57 | 0.0% |
| 21.704.0260.0000.1747 | General - Revenues | ($18,133.56) | ($18,133.56) | $0.00 | $18,133.56 | 0.0% |
| 21.704.0263.0000.1747 | Class of 2026 Revenue | ($324.00) | ($324.00) | $0.00 | $324.00 | 0.0% |
| 21.704.0264.0000.1747 | Class of 2027 Revenue | ($4,112.35) | ($4,112.35) | $0.00 | $4,112.35 | 0.0% |
| 21.704.0265.0000.1747 | FCCLA Revenue | ($500.00) | ($500.00) | $0.00 | $500.00 | 0.0% |
| 21.704.0266.0000.1747 | Volleyball Revenue | ($30.00) | ($30.00) | $0.00 | $30.00 | 0.0% |
| 21.704.0508.0000.1747 | Lunch Revenue | ($715.00) | ($715.00) | $0.00 | $715.00 | 0.0% |
| 21.704.2101.0000.1747 | Class of 2028 Revenues | ($218.00) | ($218.00) | $0.00 | $218.00 | 0.0% |
| 21.708.0015.0000.1747 | FFA Revenue | ($509.53) | ($509.53) | $0.00 | $509.53 | 0.0% |
| 21.708.0030.0000.1747 | Athletics Revenue | ($2,602.00) | ($2,602.00) | $0.00 | $2,602.00 | 0.0% |
| 21.708.0034.0000.1747 | Track & Cross Country Revenue | ($25.00) | ($25.00) | $0.00 | $25.00 | 0.0% |
| 21.708.0035.0000.1747 | Cheerleading Revenue | ($2,547.31) | ($2,547.31) | $0.00 | $2,547.31 | 0.0% |
| 21.708.0052.0000.1747 | Chromebooks Revenue | ($540.00) | ($540.00) | $0.00 | $540.00 | 0.0% |
| 21.708.0100.0000.1747 | Drivers Ed Revenue | ($1,000.00) | ($1,000.00) | $0.00 | $1,000.00 | 0.0% |
| 21.708.0130.0000.1747 | Home Ec Revenue | ($20.00) | ($20.00) | $0.00 | $20.00 | 0.0% |
| 21.708.0140.0000.1747 | Shop Fees Revenue | ($40.00) | ($40.00) | $0.00 | $40.00 | 0.0% |
| 21.708.0231.0000.1747 | Boys Basketball Revenue | ($25.00) | ($25.00) | $0.00 | $25.00 | 0.0% |
| 21.708.0236.0000.1747 | Football Revenue | ($50.00) | ($50.00) | $0.00 | $50.00 | 0.0% |
| 21.708.0242.0000.1747 | Volleyball Revenue | ($1,430.00) | ($1,430.00) | $0.00 | $1,430.00 | 0.0% |
| 21.708.0250.0000.1747 | Yearbook Revenue | ($1,590.00) | ($1,590.00) | $0.00 | $1,590.00 | 0.0% |
| 21.708.0251.0000.1747 | E-Sports Revenue | ($1,500.00) | ($1,500.00) | $0.00 | $1,500.00 | 0.0% |
| 21.708.0260.0000.1747 | General - Revenues | ($2,861.18) | ($2,861.18) | $0.00 | $2,861.18 | 0.0% |
| 21.708.0264.0000.1747 | Class of 2027 Revenue | ($148.00) | ($148.00) | $0.00 | $148.00 | 0.0% |
| 21.708.0266.0000.1747 | Class of 2028 Revenue | ($312.01) | ($312.01) | $0.00 | $312.01 | 0.0% |
| 21.708.0267.0000.1747 | Class of 2029 Revenue | ($263.90) | ($263.90) | $0.00 | $263.90 | 0.0% |
| 21.708.0501.0000.1747 | Fitness Center Revenue | ($830.00) | ($830.00) | $0.00 | $830.00 | 0.0% |
| 21.708.0508.0000.1747 | Lunch Revenue | ($1,921.35) | ($1,921.35) | $0.00 | $1,921.35 | 0.0% |
| 21.712.0015.0000.1747 | FFA Revenue | ($1,600.00) | ($1,600.00) | $0.00 | $1,600.00 | 0.0% |
| 21.712.0030.0000.1747 | Athletics Revenue | ($14,426.46) | ($14,426.46) | $0.00 | $14,426.46 | 0.0% |
| 21.712.0034.0000.1747 | Cross Country Revenue | ($5,493.00) | ($5,493.00) | $0.00 | $5,493.00 | 0.0% |
| 21.712.0035.0000.1747 | Cheerleading Revenue | ($8,919.48) | ($8,919.48) | $0.00 | $8,919.48 | 0.0% |
| 21.712.0037.0000.1747 | Track Revenue | ($493.04) | ($493.04) | $0.00 | $493.04 | 0.0% |

| | | 07/01/2024 - 09/30/2025 | | Budget | Budget Balance | |
|---|---|---|---|---|---|---|
| 21.712.0052.0000.1747 | Chromebooks Revenue | ($2,075.00) | ($2,075.00) | $0.00 | $2,075.00 | 0.0% |
| 21.712.0100.0000.1747 | Drivers Ed Revenue | ($1,200.00) | ($1,200.00) | $0.00 | $1,200.00 | 0.0% |
| 21.712.0114.0000.1750 | Snack Shack Revenues | ($212.88) | ($212.88) | $0.00 | $212.88 | 0.0% |
| 21.712.0140.0000.1747 | Shop Fees Revenue | ($3,540.00) | ($3,540.00) | $0.00 | $3,540.00 | 0.0% |
| 21.712.0231.0000.1747 | Boys Basketball Revenue | ($175.00) | ($175.00) | $0.00 | $175.00 | 0.0% |
| 21.712.0232.0000.1747 | Baseball Revenue | ($8,325.00) | ($8,325.00) | $0.00 | $8,325.00 | 0.0% |
| 21.712.0236.0000.1747 | Football Revenue | ($7,871.88) | ($7,871.88) | $0.00 | $7,871.88 | 0.0% |
| 21.712.0238.0000.1747 | Golf Revenue | ($1,406.47) | ($1,406.47) | $0.00 | $1,406.47 | 0.0% |
| 21.712.0240.0000.1747 | Softball Revenue | ($757.88) | ($757.88) | $0.00 | $757.88 | 0.0% |
| 21.712.0242.0000.1747 | Volleyball Revenue | ($9,409.24) | ($9,409.24) | $0.00 | $9,409.24 | 0.0% |
| 21.712.0245.0000.1747 | Wrestling Revenue | ($5,175.00) | ($5,175.00) | $0.00 | $5,175.00 | 0.0% |
| 21.712.0248.0000.1747 | Girls Basketball Revenue | ($150.00) | ($150.00) | $0.00 | $150.00 | 0.0% |
| 21.712.0250.0000.1747 | Yearbook Revenue | ($7,440.00) | ($7,440.00) | $0.00 | $7,440.00 | 0.0% |
| 21.712.0260.0000.1747 | General - Revenues | ($4,748.23) | ($4,748.23) | $0.00 | $4,748.23 | 0.0% |
| 21.712.0262.0000.1747 | Class of 2025 Revenue | ($25.00) | ($25.00) | $0.00 | $25.00 | 0.0% |
| 21.712.0264.0000.1747 | Class of 2027 Revenue | ($712.00) | ($712.00) | $0.00 | $712.00 | 0.0% |
| 21.712.0267.0000.1750 | SPED Revenues | ($388.25) | ($388.25) | $0.00 | $388.25 | 0.0% |
| 21.712.0502.0000.1747 | Calculator Revenue | ($60.00) | ($60.00) | $0.00 | $60.00 | 0.0% |
| 21.712.0508.0000.1747 | Lunch Revenue | ($1,600.00) | ($1,600.00) | $0.00 | $1,600.00 | 0.0% |
| | **REVENUE** | ($220,394.53) | ($220,394.53) | $0.00 | $220,394.53 | 0.0% |

**EXPENDITURE**

| | | MTD | YTD | Budget | BudgetBalance | Percent |
|---|---|---|---|---|---|---|
| 21.104.0508.1000.0610 | Lunch Expenditures | $3.82 | $3.82 | $0.00 | ($3.82) | 0.0% |
| 21.112.0050.1000.0610 | Teacher Supplies Expenditures | $193.00 | $193.00 | $0.00 | ($193.00) | 0.0% |
| 21.112.0260.1000.0610 | Student Body Expenditures | $510.00 | $510.00 | $0.00 | ($510.00) | 0.0% |
| 21.112.0261.1000.0610 | Scholarship Expenditures | $270.00 | $270.00 | $0.00 | ($270.00) | 0.0% |
| 21.112.0508.1000.0610 | Lunch Expenditures | $859.45 | $859.45 | $0.00 | ($859.45) | 0.0% |
| 21.116.0260.1000.0610 | Student Body Expenditures | $3.50 | $3.50 | $0.00 | ($3.50) | 0.0% |
| 21.116.0504.1000.0610 | Washington DC - Current Year Expenditures | $700.00 | $700.00 | $0.00 | ($700.00) | 0.0% |
| 21.116.0508.1000.0610 | Lunch Expenditures | $717.80 | $717.80 | $0.00 | ($717.80) | 0.0% |
| 21.124.0050.1000.0610 | Teacher Supplies Expenditures | $3,009.41 | $3,009.41 | $0.00 | ($3,009.41) | 0.0% |
| 21.124.0505.1000.0610 | DC - Deposits Expenditures | $100.00 | $100.00 | $0.00 | ($100.00) | 0.0% |
| 21.124.0508.1000.0610 | Lunch Expenditures | $1,745.80 | $1,745.80 | $0.00 | ($1,745.80) | 0.0% |
| 21.124.0509.1000.0610 | Faculty Expenditures | $300.00 | $300.00 | $0.00 | ($300.00) | 0.0% |
| 21.704.0015.1000.0610 | FFA Expenditures | $75.00 | $75.00 | $0.00 | ($75.00) | 0.0% |
| 21.704.0030.1000.0610 | Athletics Expenditures | $10,979.38 | $10,979.38 | $0.00 | ($10,979.38) | 0.0% |
| 21.704.0035.1000.0610 | Cheerleading Expenditures | $6,824.07 | $6,824.07 | $0.00 | ($6,824.07) | 0.0% |
| 21.704.0232.1000.0610 | Baseball Expenditures | $3,141.65 | $3,141.65 | $0.00 | ($3,141.65) | 0.0% |
| 21.704.0242.1000.0610 | Volleyball Expenditures | $2,540.08 | $2,540.08 | $0.00 | ($2,540.08) | 0.0% |
| 21.704.0260.1000.0610 | General - Expenditures | $8,981.23 | $8,981.23 | $0.00 | ($8,981.23) | 0.0% |
| 21.704.0263.1000.0610 | Class of 2026 Expenditures | $24.22 | $24.22 | $0.00 | ($24.22) | 0.0% |
| 21.704.0264.1000.0610 | Class of 2027 Expenditures | $1,069.39 | $1,069.39 | $0.00 | ($1,069.39) | 0.0% |
| 21.704.0508.1000.0610 | Lunch Expenditures | $388.80 | $388.80 | $0.00 | ($388.80) | 0.0% |
| 21.708.0015.1000.0610 | FFA Expenditures | $159.95 | $159.95 | $0.00 | ($159.95) | 0.0% |
| 21.708.0030.1000.0610 | Athletics Expenditures | $11,070.00 | $11,070.00 | $0.00 | ($11,070.00) | 0.0% |
| 21.708.0034.1000.0610 | Track & Cross Country Expenditures | $105.00 | $105.00 | $0.00 | ($105.00) | 0.0% |
| 21.708.0035.1000.0610 | Cheerleading Expenditures | $687.06 | $687.06 | $0.00 | ($687.06) | 0.0% |
| 21.708.0231.1000.0610 | Boys Basketball Expenditures | $70.00 | $70.00 | $0.00 | ($70.00) | 0.0% |
| 21.708.0236.1000.0610 | Football Expenditures | $21,000.00 | $21,000.00 | $0.00 | ($21,000.00) | 0.0% |
| 21.708.0242.1000.0610 | Volleyball Expenditures | $1,839.00 | $1,839.00 | $0.00 | ($1,839.00) | 0.0% |
| 21.708.0245.1000.0610 | Wrestling Expenditures | $70.00 | $70.00 | $0.00 | ($70.00) | 0.0% |
| 21.708.0248.1000.0610 | Girls Basketball Expenditures | $70.00 | $70.00 | $0.00 | ($70.00) | 0.0% |
| 21.708.0250.1000.0610 | Yearbook Expenditures | $285.82 | $285.82 | $0.00 | ($285.82) | 0.0% |
| 21.708.0260.1000.0610 | General - Expenditures | $4,889.82 | $4,889.82 | $0.00 | ($4,889.82) | 0.0% |
| 21.708.0264.1000.0610 | Class of 2027 Expenditures | $19.98 | $19.98 | $0.00 | ($19.98) | 0.0% |
| 21.708.0265.1000.0610 | Moqui Success Expenditure | $3,631.81 | $3,631.81 | $0.00 | ($3,631.81) | 0.0% |
| 21.708.0266.1000.0610 | Class of 2028 Expenditures | $105.16 | $105.16 | $0.00 | ($105.16) | 0.0% |
| 21.708.0501.1000.0610 | Fitness Center Expenditures | $1,169.56 | $1,169.56 | $0.00 | ($1,169.56) | 0.0% |
| 21.708.0508.1000.0610 | Lunch Expenditures | $1,300.60 | $1,300.60 | $0.00 | ($1,300.60) | 0.0% |
| 21.712.0015.1000.0610 | FFA Expenditures | $373.04 | $373.04 | $0.00 | ($373.04) | 0.0% |
| 21.712.0030.1000.0610 | Athletics Expenditures | $19,792.60 | $19,792.60 | $0.00 | ($19,792.60) | 0.0% |

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance | |
|---|---|---|---|---|---|
| 21.712.0034.1000.0610 | Cross Country Expenditures | $4,260.90 | $4,260.90 | $0.00 | ($4,260.90) 0.0% |
| 21.712.0035.1000.0610 | Cheerleading Expenditures | $11,498.80 | $11,498.80 | $0.00 | ($11,498.80) 0.0% |
| 21.712.0037.1000.0610 | Track Expenditures | $3,139.52 | $3,139.52 | $0.00 | ($3,139.52) 0.0% |
| 21.712.0052.1000.0610 | Chromebooks Expenditures | $250.00 | $250.00 | $0.00 | ($250.00) 0.0% |
| 21.712.0114.1000.0610 | Drama Expenditures | $364.41 | $364.41 | $0.00 | ($364.41) 0.0% |
| 21.712.0140.1000.0610 | Shop Fees Expenditures | $65.97 | $65.97 | $0.00 | ($65.97) 0.0% |
| 21.712.0231.1000.0610 | Boys Basketball Expenditures | $1,861.66 | $1,861.66 | $0.00 | ($1,861.66) 0.0% |
| 21.712.0232.1000.0610 | Baseball Expenditures | $4,657.70 | $4,657.70 | $0.00 | ($4,657.70) 0.0% |
| 21.712.0236.1000.0610 | Football Expenditures | $15,156.78 | $15,156.78 | $0.00 | ($15,156.78) 0.0% |
| 21.712.0242.1000.0610 | Volleyball Expenditures | $14,766.42 | $14,766.42 | $0.00 | ($14,766.42) 0.0% |
| 21.712.0245.1000.0610 | Wrestling Expenditures | $2,071.94 | $2,071.94 | $0.00 | ($2,071.94) 0.0% |
| 21.712.0250.1000.0610 | Yearbook Expenditures | $6,575.96 | $6,575.96 | $0.00 | ($6,575.96) 0.0% |
| 21.712.0260.1000.0610 | General - Expenditures | $2,833.37 | $2,833.37 | $0.00 | ($2,833.37) 0.0% |
| 21.712.0262.1000.0610 | Class of 2025 Expenditures | $300.11 | $300.11 | $0.00 | ($300.11) 0.0% |
| 21.712.0266.1000.0610 | Snack Shack Expenditures | $306.70 | $306.70 | $0.00 | ($306.70) 0.0% |
| 21.712.0267.1000.0610 | SPED Expenditures | $264.07 | $264.07 | $0.00 | ($264.07) 0.0% |
| 21.712.0508.1000.0610 | Lunch Expenditures | $397.15 | $397.15 | $0.00 | ($397.15) 0.0% |
| | **EXPENDITURE** | $177,847.46 | $177,847.46 | $0.00 | ($177,847.46) 0.0% |
| **Net (Revenue)/Expense** | | ($42,547.07) | ($42,547.07) | $0.00 | $42,547.07 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | | Budget | Budget Balance | |
|---|---|---|---|---|---|---|
| **32** | **Capital Projects Fund** | | | | | |
| **REVENUE** | | | | | | |
| | | MTD | YTD | Budget | BudgetBalance | Percent |
| 32.500.0400.0000.1510 | Interest on Investments | ($57,575.07) | ($57,575.07) | $0.00 | $57,575.07 | 0.0% |
| 32.500.5500.0000.1124 | Capital - Current | ($67,583.40) | ($67,583.40) | $0.00 | $67,583.40 | 0.0% |
| 32.500.5500.0000.1125 | Capital Local Redemptions | ($21,528.58) | ($21,528.58) | $0.00 | $21,528.58 | 0.0% |
| 32.500.5500.0000.1174 | FILT--Capital Local | ($33,859.33) | ($33,859.33) | $0.00 | $33,859.33 | 0.0% |
| | **REVENUE** | ($180,546.38) | ($180,546.38) | $0.00 | $180,546.38 | 0.0% |
| **EXPENDITURE** | | | | | | |
| | | MTD | YTD | Budget | BudgetBalance | Percent |
| 32.124.5500.4900.0710 | Other Improvements | $18,213.00 | $18,213.00 | $0.00 | ($18,213.00) | 0.0% |
| 32.500.5500.5300.0830 | Capital Outlay Lease-Purchase Interest | $130,523.27 | $130,523.27 | $0.00 | ($130,523.27) | 0.0% |
| 32.500.5500.5300.0840 | Capital Lease Redemption Of Principal | $784,227.80 | $784,227.80 | $0.00 | ($784,227.80) | 0.0% |
| 32.704.0400.2620.0430 | R&M Services | $49,838.97 | $49,838.97 | $0.00 | ($49,838.97) | 0.0% |
| 32.704.5500.4300.0340 | Construction Services | $19,732.01 | $19,732.01 | $0.00 | ($19,732.01) | 0.0% |
| 32.704.5500.4300.0346 | BVHS Architectural Services | $4,162.09 | $4,162.09 | $0.00 | ($4,162.09) | 0.0% |
| 32.704.5500.4700.0450 | BVHS Construction Services | $1,219,797.67 | $1,219,797.67 | $0.00 | ($1,219,797.67) | 0.0% |
| 32.708.5500.4700.0450 | EHS Building Improvement Construction Se | $17,677.73 | $17,677.73 | $0.00 | ($17,677.73) | 0.0% |
| | **EXPENDITURE** | $2,244,172.54 | $2,244,172.54 | $0.00 | ($2,244,172.54) | 0.0% |
| **Net (Revenue)/Expense** | | $2,063,626.16 | $2,063,626.16 | $0.00 | ($2,063,626.16) | 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

**Fiscal Year: 2025-2026**

| | | 07/01/2024 - 09/30/2025 | Budget | Budget Balance |
|---|---|---|---|---|

**51 Food Service Fund**

**REVENUE**

| | | MTD | YTD | Budget | BudgetBalance | Percent |
|---|---|---|---|---|---|---|
| 51.112.8070.0000.1610 | Sales to Students | ($778.60) | ($778.60) | $0.00 | $778.60 | 0.0% |
| 51.112.8070.0000.1620 | Sales to Adults | ($80.85) | ($80.85) | $0.00 | $80.85 | 0.0% |
| 51.116.8070.0000.1610 | Sales to Students | ($613.40) | ($613.40) | $0.00 | $613.40 | 0.0% |
| 51.116.8070.0000.1620 | Sales to Adults | ($26.95) | ($26.95) | $0.00 | $26.95 | 0.0% |
| 51.124.8070.0000.1610 | Sales to Students | ($1,495.80) | ($1,495.80) | $0.00 | $1,495.80 | 0.0% |
| 51.500.8070.0000.1690 | Other Local Revenue | ($97.81) | ($97.81) | $0.00 | $97.81 | 0.0% |
| 51.500.8070.0000.3800 | State Liquor Tax | ($18,869.22) | ($18,869.22) | $0.00 | $18,869.22 | 0.0% |
| 51.500.8084.0000.3800 | Summer EBT | ($951.71) | ($951.71) | $0.00 | $951.71 | 0.0% |
| 51.704.8070.0000.1610 | Sales to Students | ($2,478.60) | ($2,478.60) | $0.00 | $2,478.60 | 0.0% |
| 51.704.8070.0000.1620 | Sales to Adults | ($123.20) | ($123.20) | $0.00 | $123.20 | 0.0% |
| 51.708.8070.0000.1610 | Sales to Students | ($368.80) | ($368.80) | $0.00 | $368.80 | 0.0% |
| 51.708.8070.0000.1620 | Sales to Adults | ($55.60) | ($55.60) | $0.00 | $55.60 | 0.0% |
| 51.712.8070.0000.1610 | Sales to Students | ($360.00) | ($360.00) | $0.00 | $360.00 | 0.0% |
| 51.712.8070.0000.1620 | Sales to Adults | ($37.15) | ($37.15) | $0.00 | $37.15 | 0.0% |
| | **REVENUE** | ($26,337.69) | ($26,337.69) | $0.00 | $26,337.69 | 0.0% |

**EXPENDITURE**

| | | MTD | YTD | Budget | BudgetBalance | Percent |
|---|---|---|---|---|---|---|
| 51.108.8070.3100.0191 | Food Services | $622.96 | $622.96 | $0.00 | ($622.96) | 0.0% |
| 51.108.8070.3100.0220 | Social Security | $47.66 | $47.66 | $0.00 | ($47.66) | 0.0% |
| 51.108.8070.3100.0340 | BES Food Service Contracted Service | $1,215.00 | $1,215.00 | $0.00 | ($1,215.00) | 0.0% |
| 51.112.8079.3100.0630 | BVES Lunch Program Food Services Food | $501.07 | $501.07 | $0.00 | ($501.07) | 0.0% |
| 51.116.8079.3100.0630 | EES Child Nutrition Program Food Service | $81.47 | $81.47 | $0.00 | ($81.47) | 0.0% |
| 51.500.8070.3100.0191 | Food And Supplies Delivery | $167.56 | $167.56 | $0.00 | ($167.56) | 0.0% |
| 51.500.8070.3100.0210 | Retirement | $32.15 | $32.15 | $0.00 | ($32.15) | 0.0% |
| 51.500.8070.3100.0220 | Social Security | $12.71 | $12.71 | $0.00 | ($12.71) | 0.0% |
| 51.500.8070.3100.0240 | | $23.11 | $23.11 | $0.00 | ($23.11) | 0.0% |
| 51.704.8070.3100.0191 | Food Service BVHS | $7,547.32 | $7,547.32 | $0.00 | ($7,547.32) | 0.0% |
| 51.704.8070.3100.0220 | Social Security | $577.38 | $577.38 | $0.00 | ($577.38) | 0.0% |
| 51.704.8070.3100.0630 | BVHS Lunch Programs Food Services Food | $10,867.22 | $10,867.22 | $0.00 | ($10,867.22) | 0.0% |
| 51.708.8070.3100.0191 | Food Services | $7,375.77 | $7,375.77 | $0.00 | ($7,375.77) | 0.0% |
| 51.708.8070.3100.0210 | State Retirement | $785.79 | $785.79 | $0.00 | ($785.79) | 0.0% |
| 51.708.8070.3100.0220 | Social Security | $564.24 | $564.24 | $0.00 | ($564.24) | 0.0% |
| 51.708.8070.3100.0630 | EHS Lunch Programs Food Services Food | $7,652.98 | $7,652.98 | $0.00 | ($7,652.98) | 0.0% |
| 51.712.8070.3100.0115 | DIRECTORS | $425.27 | $425.27 | $0.00 | ($425.27) | 0.0% |
| 51.712.8070.3100.0191 | Food Service PHS | $7,346.04 | $7,346.04 | $0.00 | ($7,346.04) | 0.0% |
| 51.712.8070.3100.0210 | STATE RETIREMENT | $83.01 | $83.01 | $0.00 | ($83.01) | 0.0% |
| 51.712.8070.3100.0220 | FICA | $594.49 | $594.49 | $0.00 | ($594.49) | 0.0% |
| 51.712.8070.3100.0340 | PHS Food Service Contracted Services | $1,052.00 | $1,052.00 | $0.00 | ($1,052.00) | 0.0% |
| 51.712.8070.3100.0630 | Food Expenditures | $12,045.02 | $12,045.02 | $0.00 | ($12,045.02) | 0.0% |
| | **EXPENDITURE** | $59,620.22 | $59,620.22 | $0.00 | ($59,620.22) | 0.0% |
| **Net (Revenue)/Expense** | | $33,282.53 | $33,282.53 | $0.00 | ($33,282.53) | 0.0% |

# Garfield County School District

## Account Level Operating Statement For the Period 07/01/2024 through 09/30/2025

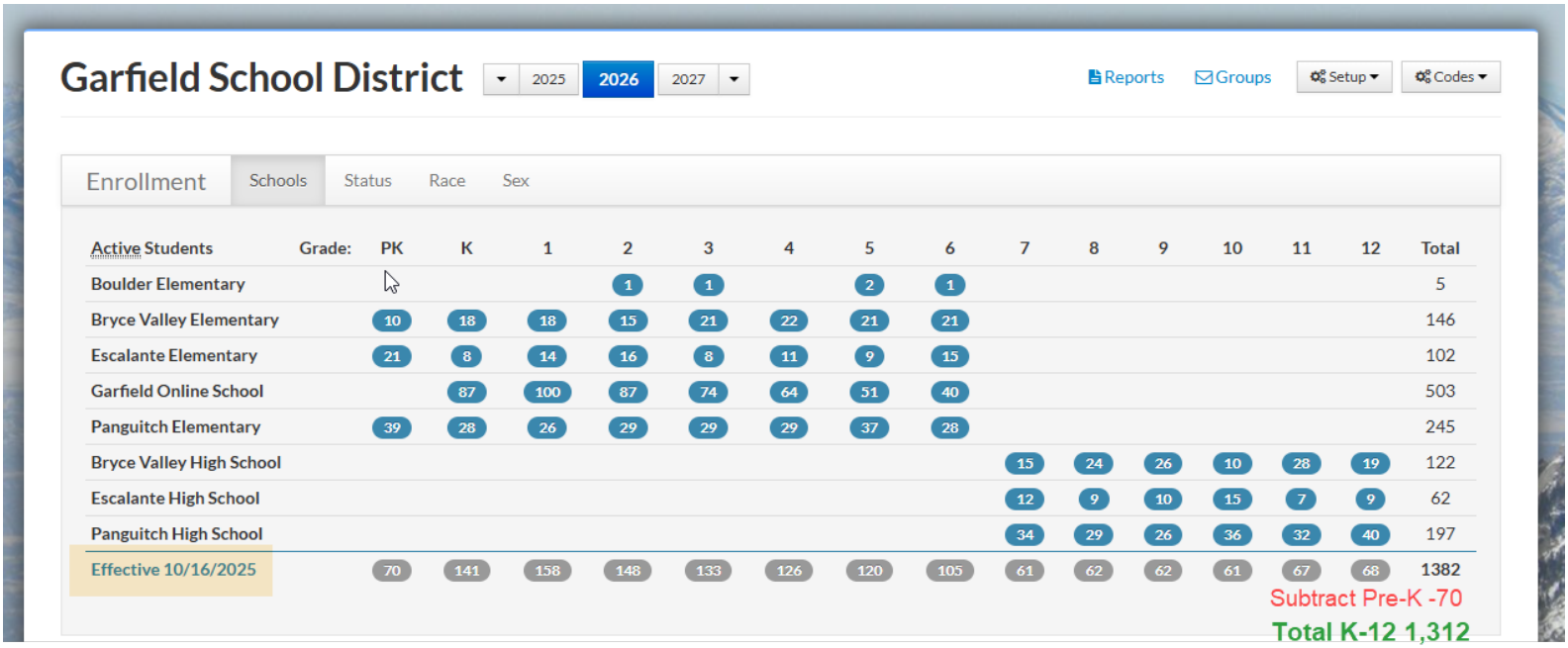
**Fiscal Year: 2025-2026**

| | 07/01/2024 - 09/30/2025 | Budget | Budget Balance |
|---|---|---|---|

**End of Report**

# Enrollment as October 16, 2025 – 1,312*

*Decrease of 11 students from Oct 1 2025 Count (1,323)



Garfield School District

2025 | 2026 | 2027

Reports | Groups | Setup | Codes

Enrollment | Schools | Status | Race | Sex

| Active Students | Grade: | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Boulder Elementary | | | | | 1 | 1 | | 2 | 1 | | | | | | | 5 |
| Bryce Valley Elementary | | 10 | 18 | 18 | 15 | 21 | 22 | 21 | 21 | | | | | | | 146 |
| Escalante Elementary | | 21 | 8 | 14 | 16 | 8 | 11 | 9 | 15 | | | | | | | 102 |
| Garfield Online School | | | 87 | 100 | 87 | 74 | 64 | 51 | 40 | | | | | | | 503 |
| Panguitch Elementary | | 39 | 28 | 26 | 29 | 29 | 29 | 37 | 28 | | | | | | | 245 |
| Bryce Valley High School | | | | | | | | | | 15 | 24 | 26 | 10 | 28 | 19 | 122 |
| Escalante High School | | | | | | | | | | 12 | 9 | 10 | 15 | 7 | 9 | 62 |
| Panguitch High School | | | | | | | | | | 34 | 29 | 26 | 36 | 32 | 40 | 197 |
| Effective 10/16/2025 | | 70 | 141 | 158 | 148 | 133 | 126 | 120 | 105 | 61 | 62 | 62 | 61 | 67 | 68 | 1382 |

Subtract Pre-K -70

Total K-12 1,312

## Pre-K Enrollment

Garfield School District

Enrollment

Schools

| Active Students | Grade: | PK - Total | 3 yr | 4 yr | 5 yr |
|---|---|---|---|---|---|
| Boulder Elementary | | 0 | 0 | 0 | 0 |
| Bryce Valley Elementary | | 10 | 3 | 7 | 0 |
| Escalante Elementary | | 21 | 9 | 11 | 1 |
| Panguitch Elementary | | 39 | 17 | 20 | 2 |
| **Total** | | **70** | **29** | **38** | **3** |

## Panguitch High School Girls Basketball Schedule 2025-2026

| Date | Home Team | Visiting Team | Time |
|---|---|---|---|
| Thursday November 20 | Millard | Panguitch | 4:00(F) 5:30(JV) 7:00(V) |
| Friday November 21 | Panguitch | El Capitán | 4:30(V) |
| Tuesday November 25 | Enterprise | Panguitch | 4:00(F) 5:30(JV) 7:00(V) |
| Thursday December 4 | Panguitch | Piute | 5:30(JV) 7:00(V) |
| Thursday December 11 | Panguitch | Wayne | 4:00(F) 5:30(JV) 7:00(V) |
| Tuesday December 16 | Panguitch | San Juan | 3:00(F) 4:30(JV) 6:00(V) |
| Wednesday December 17 | Water Canyon | Panguitch | 5:30(JV) 7:00(V) |
| Saturday December 20 | Panguitch | Duchesne | 11:00(F) 12:30(JV) 2:00(V) |
| Monday December 29 | Panguitch | Wendover | 2:30(JV) 4:00(V) |
| Tuesday December 30 | Panguitch | Gunnison | 4:00(F) 5:30(JV) 7:00(V) |
| Wednesday December 31 | Manti | Panguitch | 10:00(F) 11:45(JV) 1:00(V) |
| Thursday January 8 | Panguitch | Escalante | 5:30(JV) 7:00(V) |
| Fri. & Sat. January 9 & 10 | Sophomore Tournament | TBA | TBA |
| Wednesday January 14 | Panguitch | Bryce Valley | 5:30(JV) 7:00(V) |
| Thursday January 22 | Piute | Panguitch | 5:30(JV) 7:00(V) |
| Tuesday January 27 | Beaver | Panguitch | 4:00(F) 5:30(JV) 7:00(V) |

| | | | |
|---|---|---|---|
| **Wednesday January 28** | **Valley** | **Panguitch** | **5:30(JV) 7:00(V)** |
| **Thursday February 5** | **Panguitch** | **Milford** | **4:00(F) 5:30(JV) 7:00(V)** |
| **Wednesday February 11** | **1st Round Region** | **Tournament @ Home Sites** | **5:00(V)** |
| **Fri. & Sat. February 13 & 14** | **Region Tournament** | **@ Panguitch** | **TBA(V)** |
| **February 25-28** | **State Basketball** | **@ Sevier Valley Center** | **TBA(V)** |

***Moratorium:**

**-November 27-29**

**-December 21-25**

**-January 1**

***Practice Starts November 10**

| Sunday | Monday | Tuesday |
|---|---|---|
| | | |
| 2 | 3 | 4 |
| 9 | 10 **Practice Begins** | 11 |
| 16 | 17 | 18 |
| 23 | 24 | 25 |
| 30 | | |

| Sunday | Monday | Tuesday |
|---|---|---|
| | 1 | 2 |
| 7 | 8 | Milford and Piute @ Piute Dua |
| 14 | 15 | 16 |
| 21 | 22 | 23 |
| 28 | 29 | 30 |

| Sunday | Monday | Tuesday |
|---|---|---|
| | | |

| | | |
|---|---|---|
| 4 | 5 | 6 |
| 11 | 12 | 3 **Wayne and Escalante @Home** |
| 18 | 19 | 20 |
| 25 | 26 | 27 |

| | | |
|---|---|---|
| **Sunday** | **Monday** | **Tuesday** |
| 1 | 2 | 3 |
| 8 | 9 | 10 |

| | | |
|---|---|---|
| 15 | 16 | 17 |
| 22 | 23 | 24 |

## November 2025

| Wednesday | Thursday | Friday |
|---|---|---|
| 5 | 6 | 7 |
| 12 | 13 | 14 |
| 19 | 20 | 21 |
| 26 | 27 | 28 |

## December 2025

| Wednesday | Thursday | Friday |
|---|---|---|
| 3 | 4 | 5 **Panguitch tournament** |
| 10 | 11 **Tintic and Escalante @ Home** | 12 **Paul Williamson tournament @ Parowon** |
| 17 | 18 | 19 **West Wendover?** |
| 24 | 25 | 26 |
| 31 | | |

## January 2026

| Wednesday | Thursday | Friday |
|---|---|---|
| | 1 | 2 **Winter Classic** |

| | | |
|---|---|---|
| 7 | 8 | 9 **Tintic tournament** |
| 14 | 15 | 16 |
| 21 | 22 | 23 |
| 28 | 29 | 30 **Division?** |

## February 2026

| Wednesday | Thursday | Friday |
|---|---|---|
| 4 | 5 | 6 |
| 11 | 12 | 13 |

| | | |
|---|---|---|
| 18 | 19 | 20 |
| 25 | 26 | 27 |

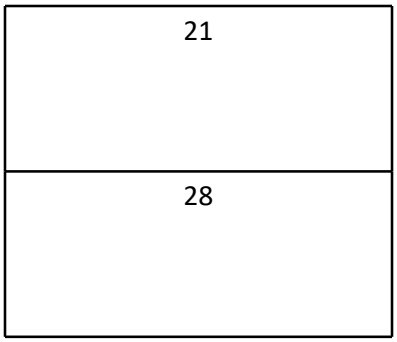
| Saturday |
| --- |
| 1 |
| 8 |
| 15 |
| 22 |
| 29 |

| Saturday |
| --- |
| 6 **Panguitch Tournament** |
| 13 |
| 20 **West Wendover?** |
| 27 |

| Saturday |
| --- |
| 3 **Winter Classic** |

| |
|---|
| 10 |
| 17 **Milford tournament** |
| 24 |
| 31 **Divisions?** |

| |
|---|
| |
| **Saturday** |
| 7 |
| 14 **State Tournament?** |


21
28

Garfield County School District
145 E Center St., Panguitch, UT 84759
Phone: 435-676-8821

# Athletic Schedule Assurance Form

Coach's Name: Davis Kendrick

Coach's Title: Head Coach

School Name: Bryce Valley High School

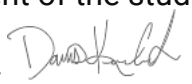
Sport/Team: Wrestling

Year/Season: 2025/2026

As the coach of the above-mentioned team, I hereby assure the board of education and the school administration that the following commitments will be upheld for the upcoming year/season:

1. Student-to-Coach Ratio:
   - ☐ A 15:1 student-to-coach ratio will be maintained to ensure adequate supervision and support for all students.
2. District Transportation:
   - ☐ I will be responsible for scheduling district transportation for all events and activities as per the established protocols.
3. State and District Travel Guidelines:
   - ☐ All state and district guidelines for travel will be followed to ensure the safety and compliance of our trips.
   - ☐ I will prioritize instructional time and follow the district guidelines that are designed to limit time out of school.
4. Non-Traditional Accommodations:
   - ☐ Any non-traditional accommodations such as Airbnb or similar services will be used only with the prior permission of the superintendent.
5. Parental Notification of Costs:
   - ☐ Parents will be notified of all costs associated with each trip well in advance, ensuring transparency and allowing ample time for planning.

By signing below, I acknowledge and commit to these assurances for the well-being and proper management of the students and the team.

Coach's Signature: 

Date: Oct 1 2025

Jordan Draper <jordan.draper@garfk12.org>

# Email

**Jotform** <noreply@jotform.com>
Reply-To: lane.mecham@garfk12.org
To: jordan.draper@garfk12.org

Tue, Sep 23, 2025 at 8:57 PM

Jotform

You can see the submission details below.

## Trip Request Form

| | |
|---|---|
| Requestor's Name | Samie Ott |
| Requestor's School Location | Bryce Valley High School |
| Contact E-mail | samie.ott@garfk12.org |
| Trip Type | Field Trip |
| Date Leaving | 11-07-2025 |
| Day of Week - Leaving | Friday |
| Date Returning | 11-08-2025 |
| Day of Week - Returning | Saturday |
| Describe the Purpose of the Trip | University of Utah Engineering Day |
| Number of Students Attending | 18 |
| Number of Chaperones (Note: 15:1 student-chaperone ratio) | 2 |

| | |
|---|---|
| Name of Destination City & State | Salt Lake City, Utah |
| Trip Distance | Over 200 miles |
| Mode of Transportation | Bus |

Jordan Draper <jordan.draper@garfk12.org>

# Email

1 message

**Jotform** <noreply@jotform.com> Mon, Oct 6, 2025 at 2:47 PM
Reply-To: lane.mecham@garfk12.org
To: jordan.draper@garfk12.org

You can see the submission details below.

## Trip Request Form

| | |
|---|---|
| Requestor's Name | Kelson Leavitt |
| Requestor's School Location | Other |
| Contact E-mail | kelson.leavitt@garfk12.org |
| Trip Type | Professional Development / Training |
| Date Leaving | 12-06-2025 |
| Day of Week - Leaving | Saturday |
| Date Returning | 12-10-2025 |
| Day of Week - Returning | Wednesday |
| Describe the Purpose of the Trip | This national event brings together K–12 educators, IT leaders, policymakers, and cybersecurity professionals to strengthen cybersecurity awareness, education, and workforce development across schools. Attending the conference will help keep our district up to date with new policies and strategies to better protect our students and staff. It will also allow us to bring back those strategies to |

| | |
|---|---|
| | train and educate our current staff, enhancing our overall cybersecurity readiness and digital safety practices. |
| Number of Students Attending | 0 |
| Number of Chaperones (Note: 15:1 student-chaperone ratio) | 0 |
| Name of Destination City & State | Nashville, Tennessee |
| Trip Distance | Over 200 miles |
| Mode of Transportation | Other |

Jordan Draper <jordan.draper@garfk12.org>

# Email

1 message

**Jotform** <noreply@jotform.com> Tue, Oct 7, 2025 at 8:29 AM
Reply-To: lane.mecham@garfk12.org
To: jordan.draper@garfk12.org

You can see the submission details below.

## Trip Request Form

| | |
|---|---|
| Requestor's Name | Jace Howell |
| Requestor's School Location | Other |
| Contact E-mail | jace.howell@garfk12.org |
| Trip Type | Professional Development / Training |
| Date Leaving | 12-05-2025 |
| Day of Week - Leaving | Friday |
| Date Returning | 12-12-2025 |
| Day of Week - Returning | Friday |
| Describe the Purpose of the Trip | Attending this conference will enhance my knowledge and skills in cybersecurity education, directly benefiting our students by providing access to up-to-date best practices and curriculum resources aligned with national cybersecurity education standards. I will also learn innovative teaching strategies to engage students in cybersecurity topics. |

| | |
|---|---|
| | It will also be a great opportunity to network with other K12 educators and cybersecurity professionals to build collaborative partnerships.<br>New tools and technologies can be integrated into our classroom to better prepare students for cybersecurity careers. |
| Number of Students Attending | 0 |
| Number of Chaperones (Note: 15:1 student-chaperone ratio) | 0 |
| Name of Destination City & State | Nashville Tennessee |
| Trip Distance | Over 200 miles |
| Mode of Transportation | Other |

| | |
|---|---|
| Prior Year - Oct 1 2024 | 1561 |
| Current Year - Oct 1 2025 | 1323 |
| Difference | 238 |

**Oct 1 2025 School Summary**

| School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Boulder Elmentary | 0 | 0 | 1 | 1 | 0 | 2 | 1 | | | | | | | 5 |
| Bryce Valley Elementary | 18 | 18 | 15 | 21 | 22 | 20 | 21 | | | | | | | 135 |
| Escalante Elementary | 8 | 14 | 16 | 8 | 11 | 9 | 15 | | | | | | | 81 |
| Panguitch Elementary | 29 | 26 | 29 | 29 | 30 | 37 | 29 | | | | | | | 209 |
| Garfield Online Elementary | 90 | 104 | 88 | 78 | 63 | 51 | 40 | | | | | | | 514 |
| Bryce Valley High | | | | | | | | 15 | 24 | 26 | 10 | 28 | 19 | 122 |
| Escalante High | | | | | | | | 12 | 9 | 10 | 15 | 7 | 9 | 62 |
| Panguitch High | | | | | | | | 34 | 29 | 26 | 33 | 31 | 38 | 191 |
| **Total** | 145 | 162 | 149 | 137 | 126 | 119 | 106 | 61 | 62 | 62 | 58 | 66 | 66 | **1319** |
| Foreign Exchange - WPU | | | | | | | | | | | 3 | 1 | | **1323** |

**Oct 1 2024 School Summary**

| School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Antimony Elementary | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | 1 |
| Boulder Elmentary | 1 | 1 | 0 | 1 | 2 | 1 | 1 | | | | | | | 7 |
| Bryce Valley Elementary | 15 | 13 | 22 | 25 | 19 | 22 | 15 | | | | | | | 131 |
| Escalante Elementary | 13 | 15 | 7 | 13 | 11 | 14 | 15 | | | | | | | 88 |
| Panguitch Elementary | 24 | 32 | 28 | 26 | 37 | 31 | 37 | | | | | | | 215 |
| Garfield Online Elementary | 173 | 126 | 106 | 90 | 93 | 65 | 54 | | | | | | | 707 |
| Panguitch Middle | | | | | | | | 29 | 27 | | | | | 56 |
| Bryce Valley High | | | | | | | | 24 | 28 | 13 | 27 | 23 | 27 | 142 |
| Escalante High | | | | | | | | 11 | 10 | 15 | 9 | 8 | 13 | 66 |
| Panguitch High | | | | | | | | | | 35 | 35 | 36 | 42 | 148 |
| **Total** | 226 | 187 | 163 | 155 | 162 | 134 | 122 | 64 | 65 | 63 | 71 | 67 | 82 | **1561** |

# UTREx Report - School Summary



**10 Garfield District** **108 Boulder School**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Kindergarten | **0** | 1 |
| Grade 1 | **0** | 1 |
| Grade 2 | **1** | 0 |
| Grade 3 | 1 | 1 |
| Grade 4 | **0** | 2 |
| Grade 5 | **2** | 1 |
| Grade 6 | 1 | 1 |
| Regular Total | **5** | 7 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | 0 | 0 |
| Private School | 0 | 0 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | 0 | 0 |
| **Pre-Kindergarten** | | |
| Regular | 0 | 0 |
| Special Ed | 0 | 0 |

## Demographics as of Oct 1, 2025

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | 5 | 7 | **Limited English Proficient** | Yes | 2 | 2 |
| **Ethnicity / Race** | Hispanic/Latino | 2 | 2 | | Refused Service | 0 | 0 |
| | American Indian | 0 | 0 | | Fluent | 0 | 0 |
| | Asian | 0 | 0 | | Total | 2 | 2 |
| | African American/Black | **0** | 1 | **Selected Flags** | Homeless | 0 | 0 |
| | Pacific Islander | 0 | 0 | | Migrant | 0 | 0 |
| | White | **5** | 6 | | Native Language Spanish | 2 | 2 |
| **Gender** | Female | **5** | 6 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | **0** | 1 | | Navajo | 0 | 0 |
| **Free Lunch** | Eligible for Free | **2** | 3 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | 0 | 0 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | **2** | 3 | | Other Tribe | 0 | 0 |
| **Special Education** | Time 'A' | 0 | 0 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | 0 | 0 | | Time 'B' | 0 | 0 |
| | Time 'C' | 0 | 0 | | Time 'C' | 0 | 0 |
| **Immigrants** | | 0 | 0 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 0 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **0** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

**10 Garfield District** **112 Bryce Valley School**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Kindergarten | **18** | 15 |
| Grade 1 | **18** | 13 |
| Grade 2 | **15** | 22 |
| Grade 3 | **21** | 25 |
| Grade 4 | **22** | 19 |
| Grade 5 | 20 | 22 |
| Grade 6 | **21** | 15 |
| Regular Total | 135 | 131 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | **1** | 0 |
| Private School | 0 | 0 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | 0 | 0 |
| **Pre-Kindergarten** | | |
| Regular | **8** | 24 |
| Special Ed | 2 | 2 |

## Demographics as of Oct 1, 2025

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **135** | 131 | **Limited English Proficient** | Yes | **38** | 28 |
| **Ethnicity / Race** | Hispanic/Latino | **55** | 46 | | Refused Service | 0 | 0 |
| | American Indian | 4 | 4 | | Fluent | **4** | 3 |
| | Asian | 0 | 0 | | Total | **42** | 31 |
| | African American/Black | 0 | 0 | **Selected Flags** | Homeless | **11** | 8 |
| | Pacific Islander | **2** | 1 | | Migrant | 0 | 0 |
| | White | 130 | 127 | | Native Language Spanish | **46** | 38 |
| **Gender** | Female | 57 | 57 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | 78 | 74 | | Navajo | 4 | 4 |
| **Free Lunch** | Eligible for Free | 53 | 48 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | **17** | 19 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | 70 | 67 | | Other Tribe | 0 | 0 |
| **Special Education** | Time 'A' | **14** | 12 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | 0 | 0 | | Time 'B' | 0 | 0 |
| | Time 'C' | **1** | 0 | | Time 'C' | 0 | 0 |
| **Immigrants** | | **28** | 21 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 18 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **18** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

**10 Garfield District** **116 Escalante School**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Kindergarten | **8** | 13 |
| Grade 1 | 14 | 15 |
| Grade 2 | **16** | 7 |
| Grade 3 | **8** | 13 |
| Grade 4 | 11 | 11 |
| Grade 5 | **9** | 14 |
| Grade 6 | 15 | 15 |
| Regular Total | 81 | 88 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | **1** | 0 |
| Private School | 0 | 0 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | 0 | 0 |
| **Pre-Kindergarten** | | |
| Regular | **20** | 16 |
| Special Ed | 1 | 1 |

**Demographics as of Oct 1, 2025**

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **81** | 88 | **Limited English Proficient** | Yes | 0 | 0 |
| **Ethnicity / Race** | Hispanic/Latino | **2** | 3 | | Refused Service | 0 | 0 |
| | American Indian | 1 | 1 | | Fluent | 0 | 0 |
| | Asian | 0 | 0 | | Total | 0 | 0 |
| | African American/Black | 1 | 1 | **Selected Flags** | Homeless | 0 | 0 |
| | Pacific Islander | 0 | 0 | | Migrant | 0 | 0 |
| | White | 81 | 88 | | Native Language Spanish | 0 | 0 |
| **Gender** | Female | **36** | 44 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | 45 | 44 | | Navajo | 0 | 0 |
| **Free Lunch** | Eligible for Free | **33** | 39 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | **11** | 5 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | 44 | 44 | | Other Tribe | 1 | 1 |
| **Special Education** | Time 'A' | **5** | 7 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | **2** | 4 | | Time 'B' | 0 | 0 |
| | Time 'C' | 2 | 2 | | Time 'C' | 0 | 0 |
| **Immigrants** | | 0 | 0 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 8 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **8** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

**10 Garfield District** **124 Panguitch School**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Kindergarten | **29** | 23 |
| Grade 1 | **26** | 33 |
| Grade 2 | 29 | 28 |
| Grade 3 | **29** | 26 |
| Grade 4 | **30** | 37 |
| Grade 5 | **37** | 31 |
| Grade 6 | **29** | 37 |
| Regular Total | 209 | 215 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | 0 | 0 |
| Private School | 0 | 0 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | 0 | 0 |
| **Pre-Kindergarten** | | |
| Regular | **38** | 20 |
| Special Ed | **2** | 6 |

## Demographics as of Oct 1, 2025

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **209** | 215 | **Limited English Proficient** | Yes | **2** | 4 |
| **Ethnicity / Race** | Hispanic/Latino | **13** | 8 | | Refused Service | 0 | 0 |
| | American Indian | **7** | 9 | | Fluent | 1 | 1 |
| | Asian | **3** | 5 | | Total | **3** | 5 |
| | African American/Black | **0** | 2 | **Selected Flags** | Homeless | 0 | 0 |
| | Pacific Islander | 0 | 0 | | Migrant | 0 | 0 |
| | White | 201 | 204 | | Native Language Spanish | 1 | 1 |
| **Gender** | Female | 96 | 98 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | 113 | 117 | | Navajo | **6** | 9 |
| **Free Lunch** | Eligible for Free | 56 | 55 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | **27** | 37 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | **83** | 92 | | Other Tribe | **1** | 0 |
| **Special Education** | Time 'A' | **23** | 28 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | **5** | 4 | | Time 'B' | 0 | 0 |
| | Time 'C' | **6** | 4 | | Time 'C' | 0 | 0 |
| **Immigrants** | | **1** | 2 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 30 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **30** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

**10 Garfield District** **150 Garfield Online**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Kindergarten | **90** | 176 |
| Grade 1 | **104** | 128 |
| Grade 2 | **88** | 106 |
| Grade 3 | **78** | 91 |
| Grade 4 | **63** | 92 |
| Grade 5 | **51** | 65 |
| Grade 6 | **40** | 53 |
| Regular Total | **514** | 711 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | 0 | 0 |
| Private School | 0 | 0 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | 0 | 0 |
| **Pre-Kindergarten** | | |
| Regular | 0 | 0 |
| Special Ed | 0 | 0 |

## Demographics as of Oct 1, 2025

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **514** | 711 | **Limited English Proficient** | Yes | 0 | 0 |
| **Ethnicity / Race** | Hispanic/Latino | **42** | 61 | | Refused Service | 0 | 0 |
| | American Indian | **7** | 10 | | Fluent | 0 | 0 |
| | Asian | **11** | 17 | | Total | 0 | 0 |
| | African American/Black | **7** | 14 | **Selected Flags** | Homeless | 0 | 0 |
| | Pacific Islander | **28** | 33 | | Migrant | 0 | 0 |
| | White | **488** | 687 | | Native Language Spanish | 0 | 0 |
| **Gender** | Female | **265** | 373 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | **249** | 338 | | Navajo | **0** | 2 |
| **Free Lunch** | Eligible for Free | **67** | 93 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | **6** | 7 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | **73** | 100 | | Other Tribe | **7** | 8 |
| **Special Education** | Time 'A' | **17** | 22 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | **0** | 1 | | Time 'B' | 0 | 0 |
| | Time 'C' | 0 | 0 | | Time 'C' | 0 | 0 |
| **Immigrants** | | **1** | 4 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 113 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **113** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

**10 Garfield District** **704 Bryce Valley High**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Grade 7 | **15** | 24 |
| Grade 8 | **24** | 28 |
| Grade 9 | **26** | 13 |
| Grade 10 | **10** | 27 |
| Grade 11 | **28** | 23 |
| Grade 12 | **19** | 27 |
| Regular Total | **122** | 142 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | **4** | 5 |
| Private School | 0 | 0 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | 0 | 0 |
| **Pre-Kindergarten** | | |
| Regular | 0 | 0 |
| Special Ed | 0 | 0 |

## Demographics as of Oct 1, 2025

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **122** | 142 | **Limited English Proficient** | Yes | **17** | 30 |
| **Ethnicity / Race** | Hispanic/Latino | **36** | 41 | | Refused Service | 0 | 0 |
| | American Indian | **6** | 7 | | Fluent | **14** | 7 |
| | Asian | 0 | 0 | | Total | **31** | 37 |
| | African American/Black | 0 | 0 | **Selected Flags** | Homeless | **3** | 6 |
| | Pacific Islander | 1 | 1 | | Migrant | 0 | 0 |
| | White | **115** | 134 | | Native Language Spanish | **33** | 39 |
| **Gender** | Female | 62 | 67 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | **60** | 75 | | Navajo | **6** | 7 |
| **Free Lunch** | Eligible for Free | 28 | 27 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | **21** | 14 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | **49** | 41 | | Other Tribe | 0 | 0 |
| **Special Education** | Time 'A' | **14** | 6 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | **1** | 7 | | Time 'B' | 0 | 0 |
| | Time 'C' | 1 | 1 | | Time 'C' | 0 | 0 |
| **Immigrants** | | **19** | 25 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 0 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **0** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

**10 Garfield District** **708 Escalante High**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Grade 7 | 12 | 11 |
| Grade 8 | **9** | 10 |
| Grade 9 | **10** | 15 |
| Grade 10 | **15** | 9 |
| Grade 11 | **7** | 8 |
| Grade 12 | **9** | 13 |
| Regular Total | 62 | 66 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | **1** | 0 |
| Private School | **0** | 1 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | 0 | 0 |
| **Pre-Kindergarten** | | |
| Regular | 0 | 0 |
| Special Ed | 0 | 0 |

**Demographics as of Oct 1, 2025**

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **62** | 66 | **Limited English Proficient** | Yes | **0** | 1 |
| **Ethnicity / Race** | Hispanic/Latino | **4** | 3 | | Refused Service | 0 | 0 |
| | American Indian | 0 | 0 | | Fluent | **1** | 0 |
| | Asian | 1 | 1 | | Total | 1 | 1 |
| | African American/Black | 1 | 1 | **Selected Flags** | Homeless | **0** | 1 |
| | Pacific Islander | 0 | 0 | | Migrant | 0 | 0 |
| | White | 60 | 64 | | Native Language Spanish | 2 | 2 |
| **Gender** | Female | **27** | 30 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | 35 | 36 | | Navajo | 0 | 0 |
| **Free Lunch** | Eligible for Free | 20 | 19 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | **9** | 4 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | **29** | 23 | | Other Tribe | 0 | 0 |
| **Special Education** | Time 'A' | **2** | 3 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | **7** | 6 | | Time 'B' | 0 | 0 |
| | Time 'C' | 0 | 0 | | Time 'C' | 0 | 0 |
| **Immigrants** | | 1 | 1 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 0 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **0** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

**10 Garfield District** **712 Panguitch High**

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Grade 7 | **34** | 0 |
| Grade 8 | **29** | 0 |
| Grade 9 | **26** | 35 |
| Grade 10 | 33 | 35 |
| Grade 11 | **31** | 36 |
| Grade 12 | **38** | 42 |
| Regular Total | **191** | 148 |

| October 1, 2025 Counts | Oct 1 Count | Prior Year Oct 1 Count |
|---|---|---|
| **Part Time** | | |
| Home School | **2** | 0 |
| Private School | 0 | 0 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | **4** | 1 |
| **Pre-Kindergarten** | | |
| Regular | 0 | 0 |
| Special Ed | 0 | 0 |

## Demographics as of Oct 1, 2025

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **191** | 148 | **Limited English Proficient** | Yes | **0** | 1 |
| **Ethnicity / Race** | Hispanic/Latino | **14** | 11 | | Refused Service | 0 | 0 |
| | American Indian | **4** | 2 | | Fluent | **2** | 1 |
| | Asian | **0** | 1 | | Total | 2 | 2 |
| | African American/Black | **2** | 0 | **Selected Flags** | Homeless | 1 | 1 |
| | Pacific Islander | 0 | 0 | | Migrant | 0 | 0 |
| | White | **188** | 145 | | Native Language Spanish | 2 | 2 |
| **Gender** | Female | **97** | 69 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | **94** | 79 | | Navajo | **4** | 2 |
| **Free Lunch** | Eligible for Free | **39** | 30 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | **26** | 11 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | **65** | 41 | | Other Tribe | 0 | 0 |
| **Special Education** | Time 'A' | 24 | 22 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | 0 | 0 | | Time 'B' | 0 | 0 |
| | Time 'C' | **2** | 1 | | Time 'C' | 0 | 0 |
| **Immigrants** | | **0** | 1 | | | | |

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 0 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **0** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

## 10 Garfield District

### LEA Totals

| October 1 2025 Counts | | Prior Year |
|---|---|---|
| **Grade** | Oct 1 Count | Oct 1 Count |
| Kindergarten | **145** | 228 |
| Grade 1 | **162** | 190 |
| Grade 2 | 149 | 163 |
| Grade 3 | **137** | 156 |
| Grade 4 | **126** | 161 |
| Grade 5 | **119** | 134 |
| Grade 6 | **106** | 121 |
| Grade 7 | 61 | 64 |
| Grade 8 | 62 | 65 |
| Grade 9 | 62 | 63 |
| Grade 10 | **58** | 71 |
| Grade 11 | 66 | 67 |
| Grade 12 | **66** | 82 |
| Regular Total | **1319** | 1565 |

| October 1, 2025 Counts | Count | Prior Year Count |
|---|---|---|
| **Part Time** | | |
| Home School | **9** | 5 |
| Private School | **0** | 1 |
| Stable | 0 | 0 |
| **Resident Status** | | |
| Non Utah resident (A) | 0 | 0 |
| Utah Resident but NOT LEA resident (B) | 0 | 0 |
| LEA resident enrolled in another State (C) | 0 | 0 |
| F1 Foreign Exchange - no WPU (F) | 0 | 0 |
| J1 Foreign Exchange - WPU (J) | **4** | 1 |
| **Pre-Kindergarten** | | |
| Regular | 66 | 60 |
| Special Ed | **5** | 9 |

### Demographics as of Oct 1, 2025

| Categories | | Count | Prior Year Count | Categories | | Count | Prior Year Count |
|---|---|---|---|---|---|---|---|
| **Overall** | | **1319** | 1565 | **Limited English Proficient** | Yes | **59** | 66 |
| **Ethnicity / Race** | Hispanic/Latino | 168 | 180 | | Refused Service | 0 | 0 |
| | American Indian | **29** | 33 | | Fluent | **22** | 12 |
| | Asian | **15** | 24 | | Total | 81 | 78 |
| | African American/Black | **11** | 21 | **Selected Flags** | Homeless | 15 | 16 |
| | Pacific Islander | **31** | 35 | | Migrant | 0 | 0 |
| | White | **1268** | 1511 | | Native Language Spanish | 86 | 84 |
| **Gender** | Female | **645** | 773 | **Tribal Affiliation** | Goshute | 0 | 0 |
| | Male | **674** | 792 | | Navajo | **20** | 24 |
| **Free Lunch** | Eligible for Free | 298 | 327 | | Paiute | 0 | 0 |
| | Eligible for Reduced Price | 117 | 107 | | Northwest Band Shoshone | 0 | 0 |
| | Economic Disadvantaged | 0 | 0 | | Ute | 0 | 0 |
| | "Disadvantaged" Total | 415 | 434 | | Other Tribe | 9 | 9 |
| **Special Education** | Time 'A' | 99 | 106 | **Youth In Custody** | Time 'A' | 0 | 0 |
| | Time 'B' | **15** | 22 | | Time 'B' | 0 | 0 |
| | Time 'C' | **12** | 9 | | Time 'C' | 0 | 0 |
| **Immigrants** | | 50 | 54 | | | | |

## 10 Garfield District

**LEA Totals**

| Charter School Economically Disadvantaged Counts (by District of Residence) | | |
|---|---|---|
| **Charter LEA Of Residence** | **TOTAL COUNT** | **ED COUNT** |

| KINDERGARTEN TYPES | |
|---|---|
| FN | 169 |
| ON | 0 |
| EN | 0 |
| YN | 0 |
| FY | 0 |
| OY | 0 |
| EY | 0 |
| NN | 0 |
| **TOTAL** | **169** |

**For summary information on High School Completion Status, Early Graduate Counts, or Reading On Grade Level please see the Year-end School Summary Cumulative report. For detailed information on graduation rates, please refer to the Federal Four Year Graduation Cohorts report under Year Round Reports.**

# Invoice

**20495 Murray Road #115**
**Bend, OR 97701**

| Terms | Date | No. |
|---|---|---|
| Net 30 | 10/1/2025 | 46296 |

| P.O. No. | Garfield PO |
|---|---|

| Name / Address | Free Training Session with table purchase Call 866-222-2154 to schedule yours. Available Tuesday - Friday 8:00 am to 12:00 pm | Ship To |
|---|---|---|
| Garfield and Kane County School Districts<br>1357 S Vermillion Dr<br>Kanab, UT 84741 | | Garfield and Kane County School Districts<br>145 East Center Street<br>Panguitch, Utah 84759 |

| Item | Description | Qty | Cost | Total |
|---|---|---|---|---|
| **ArcPro Elite 4...** | Arc Pro V2 Elite 4'x8' CNC Plasma System<br>Cutting Envelope: 104"L x 51.5"W 7.75"H<br>Overall Dimensions: 165”L x 93”W x 66”H<br>Shipping Dimensions: 136”L x 77”W x 70”H<br>Dimensions at Base: 120”L x 58”W<br>Water Pan Capacity: 64 Gallons<br>Overall Weight: 950 lbs<br><br>*PLEASE MEASURE TRAILER IF PICKING UP* | 3 | 25,495.00 | 76,485.00T |
| **MT 25' PM S...** | Hypertherm Powermax45 SYNC, w/25' Machine Torch set up integrated into CNC | 3 | 3,450.00 | 10,350.00T |
| **SmartSYNC 3...** | 5 PACK - SmartSYNC Consumable Cartridge 30- 45A Fine cut \| HYP 428926 | 3 | 345.00 | 1,035.00T |
| **Arc Sync ELI...** | Arc Sync Technology - Hypertherm Connect allows automatic amperage control for Ultra tables with a Powermax 45xp or 45 SYNC. Add Error Code Readout and Remote Amperage Control. Hypertherm SRL interface kit included | 3 | 850.00 | 2,550.00T |
| **Collision Dete...** | Collision Detection System with Manual Bevel Torch Mount up to +/- 45° | 3 | 750.00 | 2,250.00T |
| **FC Laser Alig...** | FlashCut Laser Plate Alignment System | 3 | 750.00 | 2,250.00T |
| **Touchscreen ...** | Planar PCT2495 24" Touchscreen Monitor | 3 | 700.00 | 2,100.00T |
| **FC EDU Initi...** | FC Initial Free EDU PC Seat License 10 Pack | 3 | 0.00 | 0.00T |
| **Discount** | Educational discount<br>- 10 Free EDU Seat Licenses<br>- Free CAD/Design Software Licenses<br>- Free Touch Screen Monitor<br>- Free Collision Detection with Manual Bevel Cutting<br>- Free Arc Sync upgrade | | -6,900.00 | -6,900.00 |
| **Shipping-Han...** | Table Shipping and Handling - Unit is fully assembled and not crated or palletized.<br>Shipping FOB Bend, OR. Partial load LTL. Driver No-Touch, No Trans-Loading. | 3 | 2,200.00 | 6,600.00T |
| | No Sales Tax (Recurring) | | 0.00% | 0.00 |

**Total** **$96,720.00**

| Phone # | E-mail | Web Site |
|---|---|---|
| 866-222-2154 | Sales@arclightcnc.com | arclightcnc.com |