Regular Board of Education Meeting
Monday, August 24, 2026 5:00 PM

Libertyville High School Library
708 W. Park Ave.
Libertyville, IL 60048

Agenda

1. Call to Order / Pledge of Allegiance / Roll Call
   Speaker(s): Board President
2. Executive Session
3. Return to Open Session
4. For Action Following Closed Session
   4.A. Approve Settlement Agreement and Release 1
   4.B. Approve Settlement Agreement and Release 2
   4.C. Adopt Resolution Related to Administrator Contract
5. Review Agenda
   Speaker(s): Board President
6. Communication
   6.A. Committee Reports (Finance & Facilities, Policy)
   6.B. Invitation for Public Comment (3-minute time limit)
   6.C. Student School Board Representative Oath of Office
   Speaker(s): Board President
   6.D. Student School Board Representative Reports
   6.E. FOIA Requests
   6.F. Superintendent's Report
7. For Discussion
   7.A. Digital Scoreboards
   Speaker(s): Dan Stanley
   7.B. VHHS Pool Update
   Speaker(s): Dan Stanley
   7.C. PRESS PLUS Issue 121 Policies Updates - First Reading
   7.D. PRESS PLUS Issue 122 Policies Updates - First Reading
   7.E. PE Exemption Policies Review
   Speaker(s): Tom Koulentes
   7.F. Strategic Plan Presentation
   Speaker(s): Administration
8. Consent Vote Agenda
   8.A. Special Board Meeting Minutes and Closed Session Minutes - July 30, 2026
   8.B. Finance & Facilities Meeting Minutes - August 13, 2026
   8.C. Policy Committee Meeting Minutes - August 14, 2026
   8.D. Employment of Employees
   8.E. Educational Tours
   8.F. May 2026 Financial Reports
   8.G. Bills Payable
9. For Action
   9.A. 2026-2027 ED-RED Membership

9.B. Approval of Intergovernmental Agreement By and Between the School District Members of the Central Suburban League Regarding Payment of IHSA Licensed Officials for Athletic Events
Speaker(s): Dan Stanley

9.C. Resolution to Regulate Expense Reimbursements for Board Policies 2:125 Board Member Compensation; Expenses and 5:60 Expenses
Speaker(s): Dan Stanley

9.D. Educational Support Personnel Reduction in Force and Reassignment
Speaker(s): Dan Stanley

9.E. Approve Resolution Authorizing Intervening in Property Tax Appeals
Speaker(s): Dan Stanley

9.F. FY27 Budget Adoption
Speaker(s): Dan Stanley

10. For Information
    10.A. Board Comments and Events
    10.B. IASB Report
    Speaker(s): Nina Austin
    10.C. SEDOL Report
    Speaker(s): Nina Austin
    10.D. ED-RED Report
    Speaker(s): Wes Polen
11. Future Agenda Items
12. Adjournment

2026-2027 Student School Board Representatives

Libertyville High School

Mia Abraham

Mary Minogue

Reese Werba

Vernon Hills High School

Taylor Galivan

Gilbert Liandisha

Misha Rahman

Student Board Representatives to the Board of Education of D128
Oath of Office

As a representative to the Board of Education, I shall:

- **Accept the responsibility to represent the student body so that the Board of Education can make decisions that support the equitable and quality education of every student in D128;**

- **Foster meaningful communication between students, administrators, and the Board of Education and ensure a variety of student voices and perspectives are shared at the Board table;**

- **Attend monthly Board of Education meetings and present relevant and timely reports in coordination with my fellow student board representatives;**

- **Review the Board Meeting Agenda prior to the meeting to ask clarifying questions in advance and bring relevant comments to the table related to the scheduled discussions.**

- **Report ideas that reflect the students of my school and not personal agendas;**

- **Be available to hear the ideas or questions from students at my school and relay them to the Board when needed;**

- **Work closely with our Principals to ensure student voice assists the Superintendent and members of the Board of Education in leading the District toward achieving the District's DARING Mission and Strategic Plan.**

July/August 2026 FOIA Report to Board

Note: Response deadline is five business days after receipt of standard FOIA request; 21 business days for commercial requests. An extension is allowed under certain circumstances.

Date Received	Type of Request	Requestor	Information Requested	Date of Response	Time Spent
6/4/26	Commercial	Daniel Cramer, Upgraid RE	Utility, facility, energy audit records 2020-current.	7/2/26	2 hours
6/15/26	Standard	parent	Student records request.	6/22/26	30 minutes
6/15/26	Commercial	Mark Zurada Esq.	Final and compiled bid tabulation for 'LHS Courtyard Classroom Project' that was submitted on 05/13/2021.	7/17/26	1 hour
6/16/26	Commercial	Mark Zurada Esq.	Final and compiled bid tabulation for 'LHS Fence Replacement and Traffic Barrier Gate Projects at our Libertyville High School campus' that was submitted on 05/06/2021.	7/17/26	1 hour
6/17/26	Commercial	Mark Zurada Esq.	Final and compiled bid tabulation for 'Concrete Work' that was submitted on 04/06/2021.	7/20/26	2 hours
6/18/26	Commercial	Mark Zurada Esq.	Final and compiled bid tabulation for 'Asphalt Pavement and Concrete Sidewalk Repairs at Libertyville High School for mill and overlay of entrance drive' that was submitted on 03/08/2021.	7/21/26	1 hour
6/19/26	Commercial	Mark Zurada Esq.	Final and compiled bid tabulation for 'Softball Field Improvements Project at Vernon Hills High School' that was submitted on 09/08/2020.	7/22/26	1 hour
6/23/26	Standard	Mick Zawislak, Daily Herald	Mediation agreement and release	6/30/26	30 minutes
6/22/2026	Commercial	Mark Zurada Esq.	Final and compiled bid tabulation for 'Tennis court maintenance on the Vernon Hills High School facility' that was submitted on 03/04/2020.	7/23/26	1 hour
6/22/26	Standard	Dan Vosnos	Notice and posting records for June 22, 2026 Board of Education meeting.	6/29/26	30 minutes
6/23/26 & 6/24/26	Standard	Joseph States, Pioneer Press / Chgo Trib	Records regarding investigation of former employee and personnel files of specific administrators.	6/30/26	2 hours
6/29/26	Standard	Sentinel Scholars, Burcu Yilmaz	Student directory information.	7/2/26	2 hours
8/7/26	Standard	Mark Curran	Former employee disciplinary records	8/14/26; 8/21/26	3 hours

Digital Scoreboards & Video Enhancement Project

A self-sustaining proposal to replace aging equipment, elevate spectator experiences, and generate non-tax ad revenue.

Facilities & Athletics Infrastructure Plan

Core Project Objectives



Operational Security

Replace obsolete scoreboards where replacement parts are increasingly difficult to source, ensuring long-term operational continuity across facilities.



Video Enhancements

Upgrade existing athletic venues with state-of-the-art HD video boards to elevate spectator engagement during school events and games.



Revenue Generation

Leverage local advertising sponsorships to build a revenue stream that offsets upfront hardware and infrastructure costs.

Two-Phase Facility Rollout

Phase 1: High-Visibility Venues

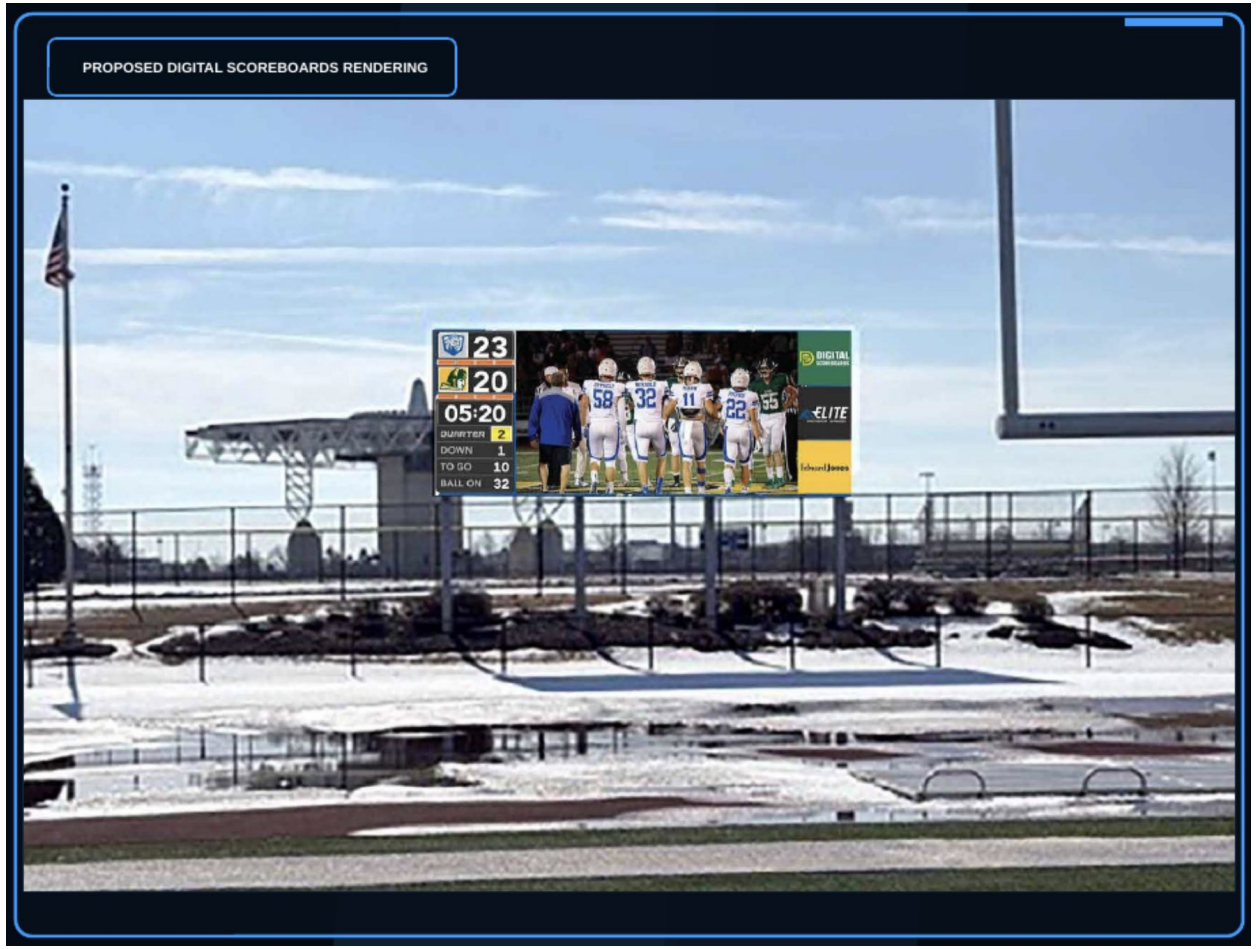
Prioritizes heavily used venues to create immediate community impact and build rapid advertising momentum.

- **Main Stadium**
- **Main Gym**
- **Aquatics / Pool**

Phase 2: Secondary Venues

Expands video board capabilities across secondary outdoor and indoor athletic fields over time.

- **West Gym**
- **Baseball Field**
- **Softball Field**



Vendor Partnering Model

Partner: Digital Scoreboards

DS sources all board hardware, provides technical maintenance, and leads advertising procurement.

Turnkey Ad Management

DS handles full sales mediation, creative design, scheduling, execution, and quarterly financial reporting.

100% District Control

The School District retains absolute veto power over all proposed sponsors and ad content before display.

Revenue Sharing Options

Option A: 50/50 Revenue Share

Upfront Purchase: District purchases all 6 boards.

Ongoing Costs: ScoreVision subscription $45K per year starting second year

Revenue Split: Clean 50/50 split on all gross advertising revenue generated across all venues.

Option B: 35/65 Revenue Share

Hybrid Financing: District finances Main Gym boards & purchases remaining 4 venue boards.

Guaranteed Cash Flow: Guaranteed annual payment of **$53,800** to District.

Ongoing Costs: $30K per year for ScoreVision (starting second year) and $53,800 payment for Main Gym boards.

Revenue Split: 50/50 on Stadium & Pool. Main Gym split 35% District / 65% DS (after 25% mgmt fee & guaranteed payout recovery).

Capital Investment

Cost Category	50/50 Model	35/65 Model
Board Hardware Purchase	~$900,000	~$600,000
Infrastructure (Electric & Data)	$300,000 ($150k/school)	$300,000 ($150k/school)
Initial Capital Outlay	**~$1,200,000**	**~$900,000**
Annual Costs over 7 Years	$270,000	$557,000
7-Year Total Project Expenditure	**~$1,445,000**	**~$1,462,000**

ScoreVision software subscription is fully covered by vendor in Year 1.

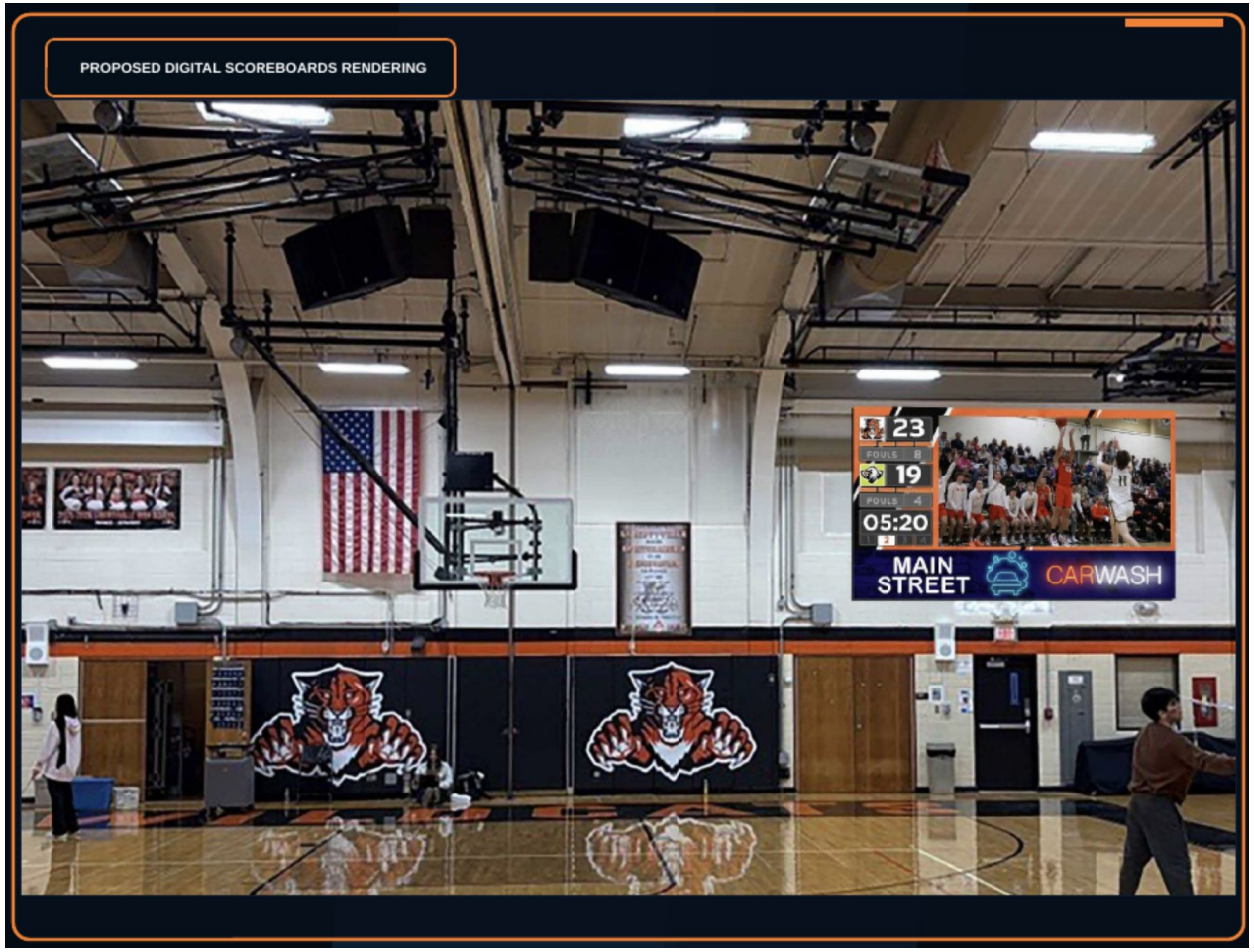
Revenue Projections

Defendable Market Base: ~1,450 realistic businesses within district boundaries.

Target Sponsor Base: 2–3% of market equals 27–36 corporate sponsors ($5k–$20k/yr each).

Gross Revenue Range: $300,000 – $450,000 projected annually as program matures.

7-Year Gross Baseline: $375,000 annual average = **$2.625 Million** cumulative gross revenue.



7-Year Financial Overview

Financial Metric (7-Year Horizon)	50/50 Model	35/65 Model
Total Project Cost (Hardware + Elec + Software)	~$1,445,000	~$1,462,000
Projected District Ad Revenue Share ($375K Avg. Gross)	~$1,313,000	~$1,349,000
Net Cost to District (After 7 Years)	**$132,000**	**$113,000**
Annual Gross Revenue Breakeven Target	**~$412,000 / year average gross revenue**	

Revenue Risk Analysis

$412K

Annual Gross Tipping Point

Above $412k/yr Gross: The **50/50 Model** yields superior returns for the District as revenue scales.

Below $412k/yr Gross: The **35/65 Model** provides better downside protection due to the guaranteed payout.

Low-Volume Scenario ($200k/yr Gross): 35/65 Model is **$117,000 better** for the District.

Conservative Scenario ($100k/yr Gross): 35/65 Model is **$173,000 better** for the District.

Fund Allocation Strategy

Sustained Capital Reinvestment

Reimburse & Fund Phase 1

↓

Fund Phase 2

↓

Athletics & Activities



Board Policy 8:25 Alignment

Policy Compliance Standards: Commercial advertisements must strictly adhere to District rules prohibiting literature that disrupts educational processes, violates rights or invades privacy, infringes on copyrights, or contains obscene/vulgar content.

Permitted Venues: Policy 8:25 explicitly permits commercial companies to purchase ad space on scoreboards, athletic field fences, and programs.

Board Approval Guarantee: Advance approval from the Board of Education is legally required before any advertisement is displayed on athletic facilities.

> "Prior approval from the Board is needed for advertisements on athletic fields, scoreboards, or other building locations."

Next Steps & Roadmap

1. Discussion

Tonight

2. Board Vote

Seek formal authorization and model selection at upcoming meeting.

3. Contracting

Finalize partnership agreements with Digital Scoreboards.

4. Infrastructure

Execute electrical/data prep and begin Phase 1 installation.

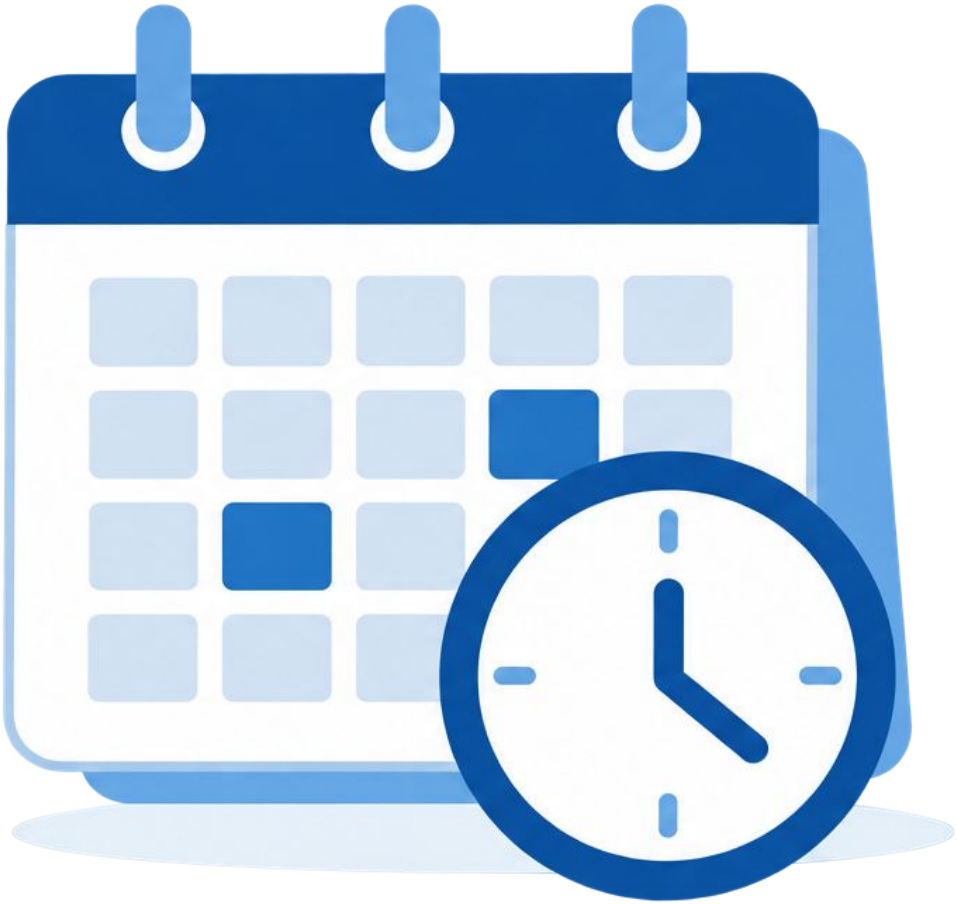
Community High School District 128

VHHS Pool Project Update

Facility Status & Temporary Athletic Practice Plan

How Did We Get Here?

- Limited capital funds required **prioritization**
- Chiller and roofing projects addressed first
- Pool HVAC targeted for **Summer 2026**
- Fall 2025 - Design completed
- 20-week lead time
- Dec. 15 - Board approval
- Jan. 6 - Equipment ordered
- May - Original delivery estimate
- March - Delivery pushed to September
- Fan motor delayed driven by **data center demand**
- Phase 1 May-August
- Phase 2 Oct. 19-Dec. 7



Facility Project Status & Timeline

- **Phase 1 Completed:** Initial scope and preliminary work were successfully completed on schedule.
- **Phase 2 Timeline:** Scheduled to begin **October 19th** with anticipated completion by **December 7th**.
- **Scope of Work:** Focuses on necessary HVAC updates, air quality improvements, and aquatic repairs.
- **Equipment Status:** The district is currently awaiting final factory delivery confirmation.
- **Facility Impact:** The VHHS pool will be temporarily closed throughout Phase 2 construction.



Community Facility Partnerships

Lakeview Fitness

Partnered with Vernon Hills Park District to secure early morning pool access (6:00 - 7:30 AM)

Libertyville HS

Secured evening pool facility time (6:00 - 8:00 PM) at Libertyville High School to accommodate all team levels.

District Transit

Coordinated dedicated shuttle runs connecting VHHS, Lakeview Fitness, and LHS to minimize family impact.

Morning Practice & Transportation

- **Pool Schedule:** 6:00 AM – 7:30 AM at Lakeview Fitness Pool.
- **Athlete Arrival:** Student-athletes provide self-transportation or arrange carpools to practice.
- **Pool Temp:** Currently 83°, looking at logistics to lower a few degrees for our practice, then adjust back for VHPD programs
- **Shuttle Run #1 (7:10 AM):** Dedicated bus return to VHHS for student-athletes in *Zero Hour* classes.
- **Shuttle Run #2 (7:45 AM):** Standard return bus bringing remaining student-athletes back to VHHS.
- **Weight Room Days:** When training is weights only, athletes meet at VHHS from 7:00 – 8:00 AM.



Evening Practice Logistics

Libertyville HS Practices

- **Time:** 6:00 PM – 8:00 PM for all level athletes.
- **Location:** Libertyville High School Aquatic Center.
- **Departing Shuttle:** District shuttle leaves VHHS Main Entrance at **5:30 PM**.
- **Self-Drive Option:** Student-athletes may drive directly to LHS.

Dismissal & Pick-Up

- **Evening Pick-Up:** Families pick up student-athletes directly from LHS at 8:00 PM conclusion.
- **Facility Access:** Direct entrance access coordinated with LHS staff.
- **Safety Rules:** Clear expectations set for athlete check-ins and travel safety.

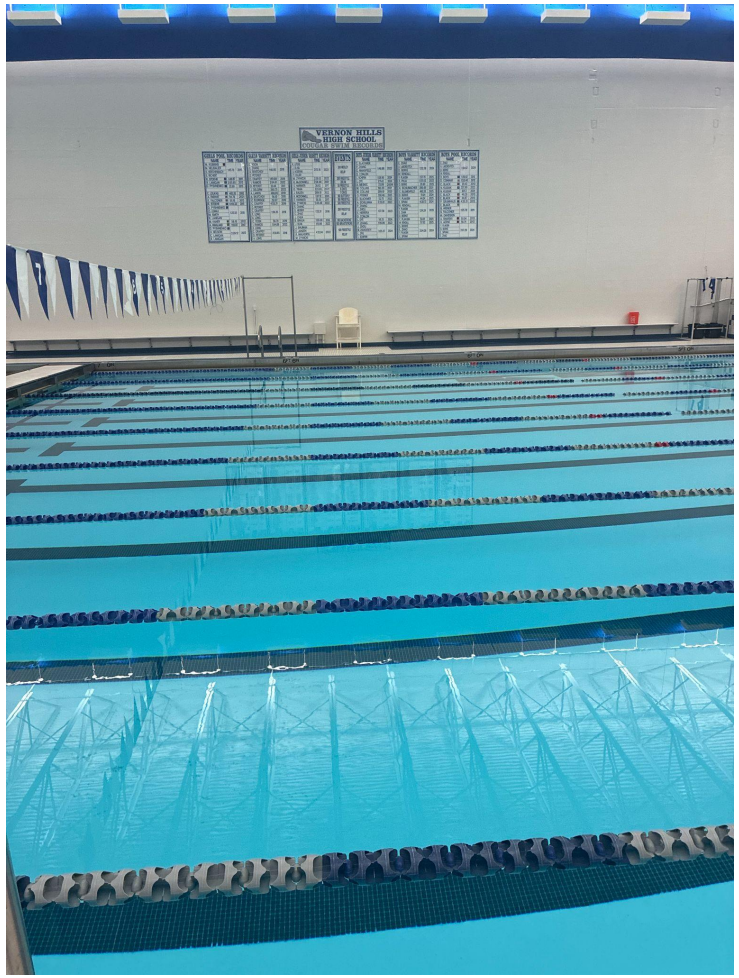
Weekly Athletic Schedule Overview

Session Type	Days / Level	Time	Location	Shuttle / Travel Plan
Morning Swim	Mon - Fri (JV & Varsity)	6:00 - 7:30 AM	Lakeview Fitness	Self-transport in; Shuttles to VHHS at 7:10 & 7:45 AM
Morning Weights	Scheduled Days	7:00 - 8:00 AM	VHHS Weight Room	Standard arrival at VHHS campus
Evening Swim	Mon - Fri (All Levels)	6:00 - 8:00 PM	Libertyville HS	Shuttle departs VHHS at 5:30 PM; Family pick-up at LHS 8:00 PM
Thanksgiving Week	Holiday Schedule	10:00 - 1:00 PM	Libertyville HS	2-hr pool + 1-hr weight room block

Holiday Planning & Competitions

- **Athletic Director Coordination:** VHHS and LHS athletic leadership have finalized the pool and weight room slots for 3 dates during Thanksgiving week.
- **Integrated Training Blocks:** Thanksgiving schedule features dedicated 2-hour pool sessions followed by 1-hour weight room training at LHS.
- **Meet Schedule Unaffected:** Competitions at Deerfield, Highland Park, Glenbrook North, Westmont, and Stevenson will proceed as scheduled.

Family Engagement & Communication



Proactive Family Outreach

A comprehensive parent communication letter has been prepared detailing all schedule nuances, shuttle logistics, and safety guidelines.

Athletic Director **Justin Cooper** will set up a meeting to address questions directly and ensure complete transparency.

Contingency Planning

Target Completion: Dec 7

Contractors remain focused on reaching substantial completion of Phase 2 by December 7.

Backup Strategy: If delivery is delayed or project completion is delayed beyond Dec 7, evening practices will continue at LHS. We will work with the Vernon Hills Park District to request shifting days or additional days of morning access at Lakeview Fitness.



This past Thursday Afternoon/Friday Morning Update

Factory does not yet have the fan motors

Estimated mid-September delivery of fan motors to factory
(original mid-August)

Still works with our timeline

We are evaluating impacts and additional contingency planning,
update in September.

Thank you

Community High School District 128

Administration Center
50 Lakeview Pkwy., Suite 101, Vernon Hills, IL 60061
Phone (847)247-4500 Fax (847)247-4543
Marc Schaffer, Ed.D., Superintendent

To: Board of Education
From: Dan Stanley, Assistant Superintendent for Finance/CSBO
Cc: Marc Schaffer, Ed.D., Superintendent
Date: Friday, August 14, 2026
Re: Policy Updates - PRESS Issue 121

Below is a summary of the policy updates in this batch from PRESS, a service from IASB. The updates are organized by policy and then by section within the policy. Some updates are based on continuous improvement and others are based on new laws.

Section 2 - School Board

2:200 Types of School Board Meetings

- Updates references related to the Open meetings Act (OMA)
- Clarifies posting location of Special Meeting agendas

2:220 Board of Education Meeting Procedure

- Adds active military duty as a permissible reason for remote attendance

2:250 Access to District Public Records

- Updates delegation language
- Adds clarification regarding junk mail, requirements for requests submitted electronically, and verification of submission by a person
- Updates legal references

2:260 Uniform Grievance Procedure

- Updates legal references

Section 4 - Operational Services

4:165 Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors

- Removal of duplicate reference to grooming
- Updates legal references

Community High School District 128

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Marc Schaffer, Ed.D., Superintendent

Section 5 - Personnel

5:30 Hiring Process and Criteria

- Simplifies payments for examinations

5:250 Leaves of Absence

- Adds family neonatal intensive care leave section
- Updates legal references

5:330 Sick Days, Vacation, Holidays, and Leaves

- Adds family neonatal intensive care leave reference
- Updates legal references

Section 6 - Instruction

6:65 Student Social and Emotional Development

- Various grammar updates
- Clarifies professional development for SEL
- Updates legal references

6:100 Using Animals in the Educational Program

- Updates legal references

6:145 Migrant Students

- Clarifies student language
- Minor grammatical update

6:170 Title I Programs

- Updates terminology to more closely align with federal statutes and guidance

6:180 Extended Instructional Programs

- Updates legal references

Community High School District 128

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Marc Schaffer, Ed.D., Superintendent

Section 7 - Students

7:20 Harassment of Students Prohibited

- Minor grammatical update
- Updates legal references

7:50 School Admissions and Student Transfers To and From Non-District Schools

- Updates legal references

7:100 Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

- Updates legal references

7:185 Teen Dating Violence Prohibited

- Minor grammatical update
- Updates legal references

7:220 Bus Conduct

- Periodic review and monitoring

7:230 Misconduct by Students with Disabilities

- Periodic review and monitoring

7:240 Conduct Code for Participants in Extracurricular Activities

- Updates legal references

7:260 Exemption from Physical Education

- Updates legal references

7:280 Communicable and Chronic Infectious Disease

- Periodic review and monitoring

7:300 Extracurricular Athletics

- Minor grammatical updates
- Updates legal references

Community High School District 128

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Phone (847)247-4500 Fax (847)247-4543
Marc Schaffer, Ed.D., Superintendent

Section 8 - Community Relations

8:90 Parent Organizations and Booster Clubs

- Minor grammatical updates

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:200 Types of Board of Education Meetings

General

For all meetings of the Board of Education and its committees, the Superintendent or designee shall satisfy all notice and posting requirements contained herein as well as in the Open Meetings Act. This shall include mailing meeting notifications to news media that have officially requested them and to others as approved by the Board. Unless otherwise specified, all meetings are held in the school buildings. Board policy 2:220, *Board of Education Meeting Procedure*, governs meeting quorum requirements.

The Superintendent is designated on behalf of the Board and each Board committee to receive the training on compliance with the Open Meetings Act that is required by Section 1.05(a) of that Act. The Superintendent may identify other employees to receive the training. In addition, each Board member must complete a course of training on the Open Meetings Act as required by Section 1.05(b) or (c) of that Act.

Regular Meetings

The Board announces the time and place for its regular meetings at the beginning of each fiscal year. The Superintendent shall prepare and make available the calendar of regular Board meetings. The regular meeting calendar may be changed with 10 days' notice in accordance with State law.

A meeting agenda shall be posted at the District's main office and the Board's meeting room, or other location where the meeting is to be held, at least 48 hours before the meeting.

Closed Meetings

The Board and Board committees may meet in a closed meeting to consider the following subjects:

1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors or

specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with [the Open Meetings Act]. 5 ILCS 120/2(c)(1).

2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2).
3. The selection of a person to fill a public office, as defined in the Open Meetings Act, including a vacancy in a public office, when the public body is given power to appoint under law or ordinance, or the discipline, performance or removal of the occupant of a public office, when the public body is given power to remove the occupant under law or ordinance. 5 ILCS 120/2(c)(3).
4. Evidence or testimony presented in open hearing, or in closed hearing where specifically authorized by law, to a quasi-adjudicative body, as defined in the Open Meetings Act, provided that the body prepares and makes available for public inspection a written decision setting forth its determinative reasoning. 5 ILCS 120/2(c)(4).
5. Evidence or testimony presented to the Board regarding denial of admission to school events or property pursuant to 105 ILCS 5/24-24, provided that the Board prepares and makes available for public inspection a written decision setting forth its determinative reasoning. 5 ILCS 120/2(c)(4.5).
6. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired. 5 ILCS 120/2(c)(5).
7. The setting of a price for sale or lease of property owned by the public body. 5 ILCS 120/2(c)(6).
8. The sale or purchase of securities, investments, or investment contracts. 5 ILCS 120/2(c)(7).
9. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property. 5 ILCS 120/2(c)(8).
10. Student disciplinary cases. 5 ILCS 120/2(c)(9).
11. The placement of individual students in special education programs and other matters relating to individual students. 5 ILCS 120/2(c)(10).

12. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. 5 ILCS 120/2(c)(11).
13. The establishment of reserves or settlement of claims as provided in the Local Governmental and Governmental Employees Tort Immunity Act, if otherwise the disposition of a claim or potential claim might be prejudiced, or the review or discussion of claims, loss or risk management information, records, data, advice or communications from or with respect to any insurer of the public body or any intergovernmental risk management association or self insurance pool of which the public body is a member. 5 ILCS 120/2(c)(12).
14. Self evaluation, practices and procedures or professional ethics, when meeting with a representative of a statewide association of which the public body is a member. 5 ILCS 120/2(c)(16).
15. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06. 5 ILCS 120/2(c)(21).
16. Meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America. 5 ILCS 120/2(c)(29).

The Board may hold a closed meeting, or close a portion of a meeting, by a majority vote of a quorum, taken at an open meeting. The vote of each Board member present, and the reason for the closed meeting, will be publicly disclosed at the time of the meeting and clearly stated in the motion and the meeting minutes.

A single motion calling for a series of closed meetings may be adopted when such meetings will involve the same particular matters and are scheduled to be held within three months of the vote.

No final Board action will be taken at a closed meeting.

Reconvened or Rescheduled Meetings

A meeting may be rescheduled or reconvened. Public notice of a rescheduled or reconvened meeting shall be given in the same manner as that for a special meeting, except that no public notice is required when the original meeting is open to the public and: (1) is to be reconvened within 24 hours, or (2) an announcement of the time and place of the

reconvened meeting was made at the original meeting and there is no change in the agenda.

Special Meetings

Special meetings may be called by the President or by any three members of the Board by giving notice thereof, in writing, stating the time, place, and purpose of the meeting to remaining Board members by mail at least 48 hours before the meeting, or by personal service at least 24 hours before the meeting.

Public notice of a special meeting is given by posting a notice at the District's main office[Q1] at least 48 hours before the meeting and by notifying the news media that have filed a written request for notice. A meeting agenda shall accompany the notice.

All matters discussed by the Board at any special meeting must be related to a subject on the meeting agenda.

Emergency Meetings

Public notice of emergency meetings shall be given as soon as practical, but in any event, before the meeting to news media that have filed a written request for notice.

Posting on the District Website

In addition to the other notices specified in this policy, the Superintendent or designee shall post the following on the District website: (1) the annual schedule of regular meetings, which shall remain posted until the Board approves a new schedule of regular meetings; (2) a public notice of all Board meetings; and (3) the agenda for each meeting which shall remain posted until the meeting is concluded.

LEGAL REF.:

5 ILCS 120/, Open Meetings Act.

5 ILCS 140/, Freedom of Information Act.

105 ILCS 5/10-6 and 5/10-16.

CROSS REF.: 2:110 (Qualifications Term, and Duties of Board Officers), 2:120 (Board Member Development), 2:210 (Organizational Board of Education Meetings), 2:220 (Board of Education Meeting Procedure), 2:230 (Public Participation at Board of Education Meetings and Petitions to the Board), 6:235 (Access to Electronic Networks), 8:30 (Visitors to and Conduct on School Property)

ADOPTED: May 20, 2024

Community High School District 128

Questions

Q1. Some attorneys find the Open Meetings Act's (OMA's) posting requirements for special meetings to be unclear and recommend that a board post notices and agendas of such meetings at the district's main office *and* at the location where the meeting is to be held. Consult the board attorney for guidance on this issue and ensure that posting practices align with this policy and administrative procedure 2:200-AP, *Types of School Board Meetings*. Posting at the meeting location promotes greater transparency.

Does the Board post notices and agendas for special meetings at the location where the meeting is to be held, in addition to posting at the district's main office? If yes, note that this policy may require posting in the same manner for reconvened and rescheduled meetings, in alignment with OMA.

Options

☐ No (Default)

☑ Yes (IASB will revise this sentence after "the District's main office" to add "and the location where the meeting is to be held")

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:220 Board of Education Meeting Procedure

Agenda

The Board of Education President is responsible for focusing the Board meeting agendas on appropriate content. The Superintendent shall prepare agendas in consultation with the Board President. The President shall designate a portion of the agenda as a consent agenda for those items that usually do not require extensive discussion before Board action. Upon the request of any Board member, an item will be withdrawn from the consent agenda and placed on the regular agenda for independent consideration.

Each Board meeting agenda shall contain the general subject matter of any item that will be the subject of final action at the meeting. Items submitted by Board members to the Superintendent or the President shall be placed on the agenda for an upcoming meeting. Discussion items may be added to the agenda upon unanimous approval of those Board members present. The Board will take final action only on items contained in the posted agenda; items not on the agenda may still be discussed.

The Superintendent shall provide a copy of the agenda, with adequate data and background information, to each Board member at least 48 hours before each meeting, except a meeting held in the event of an emergency. The meeting agenda shall be posted in accordance with Board policy 2:200, *Types of Board of Education Meetings*.

The Board President shall determine the order of business at regular Board meetings. Upon consent of a majority of members present, the order of business at any meeting may be changed.

Voting Method

Unless otherwise provided by law, when a vote is taken upon any measure before the Board, with a quorum being present, a majority of the votes cast shall determine its outcome. A vote of *abstain* or *present*, or a vote other than *aye* or *nay*, or a failure to vote, is counted for the purposes of determining whether a quorum is present. A vote of *abstain* or *present*, or a vote other than *aye* or *nay*, or a failure to vote, however, is not counted in determining whether a measure has been passed by the Board, unless otherwise stated in law. The sequence for casting votes is rotated.

On all questions involving the expenditure of money and on all questions involving the closing of a meeting to the public, a roll call vote shall be taken and entered in the Board's minutes. An individual Board member may request that a roll call vote be taken on any other matter; the President or other presiding officer may approve or deny the request but a denial is subject to being overturned by a majority vote of the members present.

Minutes

The Board Secretary shall keep written minutes of all Board meetings (whether open or closed), which shall be signed by the President and the Secretary. The minutes include:

1. The meeting's date, time, and place;
2. Board members recorded as either present or absent;
3. A summary of the discussion on all matters proposed, deliberated, or decided, and a record of any votes taken;
4. On all matters requiring a roll call vote, a record of who voted *aye* and *nay*;
5. If the meeting is adjourned to another date, the time and place of the adjourned meeting;
6. The vote of each member present when a vote is taken to hold a closed meeting or portion of a meeting, and the reason for the closed meeting with a citation to the specific exception contained in the Open Meetings Act (OMA) authorizing the closed meeting;
7. A record of all motions, including individuals making and seconding motions;
8. Upon request by a Board member, a record of how they voted on a particular motion; and
9. The type of meeting, including any notices and, if a reconvened meeting, the original meeting's date.

The minutes shall be submitted to the Board for approval or modification at its next regularly scheduled open meeting. Minutes for open meetings must be approved within 30 days after the meeting or at the second subsequent regular meeting, whichever is later.

Every six months, or as soon after as is practicable, in an open meeting, the Board: (1) reviews minutes from all closed meetings that are currently unavailable for public release, and (2) determines which, if any, no longer require confidential treatment and are available for public inspection. This is also referred to as a *semi-annual review*. The Board may meet in a prior closed session to review the minutes from closed meetings that are currently unavailable for public release, but it reports its determination in open session.

The Board's meeting minutes must be submitted to the Board Treasurer at such times as the Treasurer may require.

The official minutes are in the custody of the Board Secretary. Open meeting minutes are available for inspection during regular office hours within 10 days after the Board's approval; they may be inspected in the District's main office, in the presence of the Secretary, the Superintendent or designee, or any Board member.

Minutes from closed meetings are likewise available, but only if the Board has released them for public inspection, except that Board members may access closed session minutes not yet released for public inspection (1) in the District's administrative offices or their official storage location, and (2) in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. The minutes, whether reviewed by members of the public or the Board, shall not be removed from the District's administrative offices or their official storage location except by vote of the Board or by court order.

The Board's open meeting minutes shall be posted on the District website within ten days after the Board approves them; the minutes will remain posted for at least 60 days.

Verbatim Record of Closed Meetings

The Superintendent, or the Board Secretary when the Superintendent is absent, shall audio record all closed meetings. If neither is present, the Board President or presiding officer shall assume this responsibility. After the closed meeting, the person making the audio recording shall label the recording with the date and store it in a secure location. The Superintendent shall ensure that: (1) an audio recording device and all necessary accompanying items are available to the Board for every closed meeting, and (2) a secure location for storing closed meeting audio recordings is maintained within the District's administrative offices or their official storage location.

After 18 months have passed since being made, the audio recording of a closed meeting is destroyed provided the Board approved: (1) its destruction, and (2) minutes of the particular closed meeting.

Individual Board members may access verbatim recordings in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. Access to the verbatim recordings is available at the District's administrative offices or the verbatim recording's official storage location. Requests shall be made to the Superintendent or Board President. While a Board member is listening

to a verbatim recording, it shall not be re-recorded or removed from the District's main office or official storage location, except by vote of the Board or by court order.

Before making such requests, Board members should consider whether such requests are germane to their responsibilities, service to District, and/or Oath of Office in policy 2:80, *Board Member Oath and Conduct*. In the interest of encouraging free and open expression by Board members during closed meetings, the recordings of closed meetings should not be used by Board members to confirm or dispute the accuracy of recollections.

Quorum and Participation by Audio or Video Means

A quorum of the Board must be physically present at all Board meetings. A majority of the full membership of the Board constitutes a quorum.

Provided a quorum is physically present, a Board member may attend a meeting by video or audio conference if they are prevented from physically attending because of: (1) personal illness or disability, (2) employment or District business, (3) a family or other emergency, ~~or~~ (4) unexpected childcare obligations, or (5) performance of *active military duty* as a *service member*.[C1] If a member wishes to attend a meeting by video or audio means, they must notify the recording secretary or Superintendent at least 24 hours before the meeting unless advance notice is impractical. The recording secretary or Superintendent will inform the Board President and make appropriate arrangements. A Board member who attends a meeting by audio or video means, as provided in this policy, may participate in all aspects of the Board meeting including voting on any item.

No Physical Presence of Quorum and Participation by Audio or Video; Disaster Declaration

The ability of the Board to meet in person with a quorum physically present at its meeting location may be affected by the Governor or the Director of the Ill. Dept. of Public Health issuing a disaster declaration related to a public health emergency. The Board President or, if the office is vacant or the President is absent or unable to perform the office's duties, the Vice President determines that an in-person meeting or a meeting conducted under the **Quorum and Participation by Audio or Video Means** subhead above, is not practical or prudent because of the disaster declaration; if neither the President nor Vice President are present or able to perform this determination, the Superintendent shall serve as the duly authorized designee for purposes of making this determination. The individual who makes this determination for the Board shall put it in writing, include it on the Board's published notice and agenda for the audio or video meeting and in the meeting minutes, and ensure that the Board meets every OMA

requirement for the Board to meet by video or audio conference without the physical presence of a quorum.

Rules of Order

Unless State law or Board-adopted rules apply, the Board President, as the presiding officer, will use the most recent edition of Robert's Rules of Order Newly Revised, as a guide when a question arises concerning procedure.

Broadcasting and Recording Board Meetings

Any person may record or broadcast an open Board meeting. Special requests to facilitate recording or broadcasting an open Board meeting, such as seating, writing surfaces, lighting, and access to electrical power, should be directed to the Superintendent at least 24 hours before the meeting.

Recording meetings shall not distract or disturb Board members, other meeting participants, or members of the public. The Board President may designate a location for recording equipment, may restrict the movements of individuals who are using recording equipment, or may take such other steps as are deemed necessary to preserve decorum and facilitate the meeting.

LEGAL REF.:

5 ILCS 120/2a, 120/2.02, 120/2.05, 120/2.06, and 120/7, Open Meetings Act.

105 ILCS 5/10-6, 5/10-7, 5/10-12, and 5/10-16.

CROSS REF.: 2:80 (Board Member Oath and Conduct), 2:150 (Committees), 2:200 (Types of Board of Education Meetings), 2:210 (Organizational Board of Education Meeting), 2:230 (Public Participation at Board of Education Meetings and Petitions to the Board)

Community High School District 128

PRESSPlus Comments

C1 Updated in response to the Open Meetings Act (OMA), 5 ILCS 120/7(a), amended by P.A. 104-438. OMA borrows the definition for *active military duty*

from the Service Member Employment and Reemployment Act, 330 ILCS 61/1-10. 5 ILCS 120/7(a), amended by P.A. 104-438. It means any full-time military service regardless of length or voluntariness, including, but not limited to, annual training, full-time National Guard Duty, and State active duty. 330 ILCS 61/1-10. *Service member* means a resident of Illinois who is a member of any component of the U.S. Armed Forces or the National Guard of any state, D.C., a commonwealth, or territory of the U.S. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:250 Access to District Public Records

Full access to the District's *public records* is available to any person as provided in the Illinois Freedom of Information Act (FOIA), this policy, and implementing procedures. The Superintendent or designee shall: (1) provide the Board with sufficient information and data to permit the Board to monitor the District's compliance with FOIA and this policy, and (2) report any FOIA requests during the Board's regular meetings along with the status of the District's response.

Freedom of Information Officer

The Superintendent shall serve as the District's Freedom of Information Officer and assumes all the duties and powers of that office as provided in FOIA and this policy. The Superintendent may delegate these duties and powers to one or more designees, but the delegation shall not relieve the Superintendent the responsibility for the delegated action that was delegated

Definition

The District's *public records* are defined as records, reports, forms, writings, letters, memoranda, books, papers, maps, photographs, microfilms, cards, tapes, recordings, electronic data processing records, electronic communications, recorded information and all other documentary material pertaining to the transaction of public business, regardless of physical form or characteristics, having been prepared by or for, or having been or being used by, received by, in the possession of, or under the control of the School District. The District's public records do not include *junk mail*.[C1]

Requesting Records

A request for inspection and/or copies of public records must be made in writing and may be submitted by personal delivery, mail, telefax, or email directed to the District's Freedom of Information Officer. Individuals making a request are not required to state a reason for the request other than to identify when the request is for a commercial purpose or when requesting a fee waiver. Email requests must include the entirety of the request within the body of the email and not as an attachment or hyperlink.[C2] The Superintendent or designee shall instruct District employees to immediately forward any request for inspection and

copying of a public record to the District's Freedom of Information Officer or designee.

Responding to Requests

The Freedom of Information Officer shall approve all requests for public records unless:

1. The requested material does not exist;
2. The requested material is exempt from inspection and copying by the Freedom of Information Act; or
3. Complying with the request would be unduly burdensome;.
4. The request would require the District to open electronically attached files or hyperlinks to view or access details of a request. In that case, the requester shall be notified within five business days that the entirety of the electronic request must appear within the body of the electronic submission; or
5. The District has a reasonable belief that the request was not submitted by a person, and the requester fails to verify orally or in writing that they are a person within 30 days of the District's request for such verification.C3

Within five business days after receipt of a request for access to a public record, the Freedom of Information Officer shall comply with or deny the request, unless the time for response is extended as specified in Section 3 of FOIA. The Freedom of Information Officer may extend the time for a response for up to five business days from the original due date. If an extension is needed, the Freedom of Information Officer shall: (1) notify the person making the request of the reason for the extension, and (2) either inform the person of the date on which a response will be made, or agree with the person in writing on a compliance period.

The time periods are extended for responding to requests for records made for a *commercial purpose*, requests by a *recurrent requester*, or *voluminous requests*, as those terms are defined in Section 2 of FOIA. The time periods for responding to those requests are governed by Sections 3.1, 3.2, and 3.6 of FOIA.

When responding to a request for a record containing both exempt and non-exempt material, the Freedom of Information Officer shall redact exempt material from the record before complying with the request.

Fees

Persons making a request for copies of public records must pay any and all applicable fees. The Freedom of Information Officer shall establish a fee schedule that complies with FOIA and this policy and is subject to the Board's review. The fee schedule shall include copying

fees and all other fees to the maximum extent they are permitted by FOIA, including without limitation, search and review fees for responding to a request for a *commercial purpose* and fees, costs, and personnel hours in connection with responding to a *voluminous request*.

Copying fees, except when fixed by statute, shall be reasonably calculated to reimburse the District's actual cost for reproducing and certifying public records and for the use, by any person, of its equipment to copy records. In no case shall the copying fees exceed the maximum fees permitted by FOIA. If the District's actual copying costs are equal to or greater than the maximum fees permitted by FOIA, the Freedom of Information Officer is authorized to use FOIA's maximum fees as the District's fees. No copying fees shall be charged for: (1) the first 50 pages of black and white, letter or legal sized copies, or (2) electronic copies other than the actual cost of the recording medium, except if the response is to a *voluminous request*, as defined in FOIA.

A fee reduction is available if the request qualifies under Section 6 of FOIA. The Freedom of Information Officer shall set the amount of the reduction taking into consideration the amount of material requested and the cost of copying it.

Provision of Copies and Access to Records

A public record that is the subject of an approved access request will be available for inspection or copying at the District's administrative office during regular business hours, unless other arrangements are made by the Freedom of Information Officer.

Many public records are immediately available from the District's website including, but not limited to, the process for requesting a public record. The Freedom of Information Officer shall direct a requester to the District's website if a requested record is available there. If the requester is unable to reasonably access the record online, they may resubmit the request for the record, stating their inability to reasonably access the record online, and the District shall make the requested record available for inspection and copying as otherwise provided in this policy.

Preserving Public Records

Public records, including email messages, shall be preserved and cataloged if: (1) they are evidence of the District's organization, function, policies, procedures, or activities, (2) they contain informational data appropriate for preservation, (3) their retention is required by State or federal law, or (4) they are subject to a retention request by the Board Attorney (e.g., a litigation hold), District auditor, or other individual authorized by the Board of Education or State or federal law to make such a request. Unless its retention is required as described in items numbered 3 or 4 above, a public record, as defined by the Illinois Local Records Act, may be destroyed when authorized by the Local Records Commission.

LEGAL REF.:

5 ILCS 140/, Illinois Freedom of Information Act.

50 ILCS 205/, Local Records Act.

105 ILCS 5/10-16 and 5/24A-7.1.

820 ILCS 40/11, Personnel Record Review Act.

820 ILCS 130/5, Prevailing Wage Act.

CROSS REF.: 2:140 (Communications To and From the Board), 5:150 (Personnel Records), 7:340 (Student Records)

ADOPTED: January 30, 2024

Community High School District 128

PRESSPlus Comments

C1. Updated in response to the Freedom of Information Act (FOIA), 5 ILCS 140/2, amended by P.A 104-438. *Junk mail* means any unsolicited commercial mail or commercial electronic communication sent to a district and not responded to by a district. **Issue 121, March 2026**

C2. Updated in response to FOIA, 5 ILCS 140/3(c), amended by P.A. 104-438. **Issue 121, March 2026**

C3. Updated in response to FOIA, 5 ILCS 140/3(j), added by P.A. 104-438. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:260 Uniform Grievance Procedure

A student, parent/guardian, employee, or community member should notify any District Complaint Manager if they believe that the Board of Education, its employees, or its agents have violated their rights guaranteed by the State or federal Constitution, State or federal statute, or Board policy, or has a complaint regarding any one of the following:

1. Title II of the Americans with Disabilities Act, 42 U.S.C. §12101 *et seq*.
2. Title IX of the Education Amendments of 1972, 20 U.S.C. §1681 *et seq*., excluding Title IX complaints governed by Board policy 2:265, *Title IX Grievance Procedure*
3. Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. §791 *et seq*.
4. Discrimination and/or harassment on the basis of race, color, or national origin prohibited by the Illinois Human Rights Act, 775 ILCS 5/; Title VI of the Civil Rights Act of 1964, 42 U.S.C. §2000d *et seq*.; and/or Title VII of the Civil Rights Act of 1964, 42 U.S.C. §2000e *et seq*. (see Board policy 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*)
5. Title VII of the Civil Rights Act of 1964, 42 U.S.C. §2000e *et seq*. (see also number 4, above, for discrimination and/or harassment on the basis of race, color, or national origin)
6. Sexual harassment prohibited by the State Officials and Employees Ethics Act, 5 ILCS 430/70-5(a); Illinois Human Rights Act, 775 ILCS 5/; and Title VII of the Civil Rights Act of 1964, 42 U.S.C. §2000e *et seq*. (Title IX sexual harassment complaints are addressed under Board policy 2:265, *Title IX Grievance Procedure*)
7. Breastfeeding accommodations for students, 105 ILCS 5/10-20.60
8. Bullying, 105 ILCS 5/27-23.7
9. Misuse of funds received for services to improve educational opportunities for educationally disadvantaged or deprived children
10. Curriculum, instructional materials, and/or programs
11. Victims' Economic Security and Safety Act, 820 ILCS 180/
12. Illinois Equal Pay Act of 2003, 820 ILCS 112/
13. Provision of services to homeless students
14. Illinois Whistleblower Act, 740 ILCS 174/
15. Misuse of genetic information prohibited by the Illinois Genetic Information Privacy

Act, 410 ILCS 513/; and Titles I and II of the Genetic Information Nondiscrimination Act, 42 U.S.C. §2000ff *et seq*.

16. Employee Credit Privacy Act, 820 ILCS 70/

The Complaint Manager will first attempt to resolve complaints without resorting to this grievance procedure. If a formal complaint is filed under this policy, the Complaint Manager will address the complaint promptly and equitably. A student and/or parent/guardian filing a complaint under this policy may forego any informal suggestions and/or attempts to resolve it and may proceed directly to this grievance procedure. The Complaint Manager will not require a student or parent/guardian complaining of any form of harassment to attempt to resolve allegations directly with the accused (or the accused's parent(s)/guardian(s)); this includes mediation.

Right to Pursue Other Remedies Not Impaired

The right of a person to prompt and equitable resolution of a complaint filed under this policy shall not be impaired by the person's pursuit of other remedies, e.g., criminal complaints, civil actions, etc. Use of this grievance procedure is not a prerequisite to the pursuit of other remedies and use of this grievance procedure does not extend any filing deadline related to the pursuit of other remedies. If a person is pursuing another remedy subject to a complaint under this policy, the District will continue with a simultaneous investigation under this policy.

Deadlines

All deadlines under this policy may be extended by the Complaint Manager as they deem appropriate. As used in this policy, *school business days* means days on which the District's main office is open.

Filing a Complaint

A person (hereinafter Complainant) who wishes to avail them self of this grievance procedure may do so by filing a complaint with any District Complaint Manager. The Complainant shall not be required to file a complaint with a particular Complaint Manager and may request a Complaint Manager of the same gender. The Complaint Manager may request the Complainant to provide a written statement regarding the nature of the complaint or require a meeting with a student's parent(s)/guardian(s). The Complaint Manager shall assist the Complainant as needed.

For any complaint alleging bullying and/or cyberbullying of students, the Complaint Manager or designee shall process and review the complaint under Board policy 7:180, *Prevention of and Response to Bullying, Intimidation, and Harassment*, in addition to any response required by this policy.

For any complaint alleging sex discrimination that, if true, would implicate Title IX of the Education Amendments of 1972 (20 U.S.C. §1681 *et seq*.), the Title IX Coordinator or designee shall process and review the complaint under Board policy 2:265, *Title IX Grievance Procedure*.

For any complaint alleging harassment on the basis of race, color, or national origin, the Nondiscrimination Coordinator or a Complaint Manager or designee shall process and review the complaint under Board policy 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*, in addition to any response required by this policy.

For any complaint alleging sexual harassment or other violation of Board policy 5:20, *Workplace Harassment Prohibited*, the Nondiscrimination Coordinator or a Complaint Manager or designee shall process and review the complaint according to that policy, in addition to any response required by this policy, and shall consider whether an investigation under Board policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*, should be initiated.

Investigation Process

The Complaint Manager will investigate the complaint or appoint a qualified person to undertake the investigation on their behalf. The Complaint Manager shall ensure both parties have an equal opportunity to present evidence during an investigation. The complaint and identity of the Complainant will not be disclosed except: (1) as required by law, this policy, or any collective bargaining agreement, (2) as necessary to fully investigate the complaint, or (3) as authorized by the Complainant.

The identity of any student witnesses will not be disclosed except: (1) as required by law, this policy, or any collective bargaining agreement, (2) as necessary to fully investigate the complaint, or (3) as authorized by the parent/guardian of the student witness, or by the student if the student is 18 years of age or older.

The Complaint Manager will inform, at regular intervals, the person(s) filing a complaint under this policy about the status of the investigation. Within 30 school business days after the date the complaint was filed, the Complaint Manager shall file a written report of their findings with the Superintendent. The Complaint Manager may request an extension of time from the Superintendent.

The Superintendent will keep the Board informed of all complaints.

If a complaint contains allegations involving the Superintendent or Board member(s), the written report shall be filed directly with the Board, which will make a decision in accordance

with paragraph four of the following section of this policy.

Decision and Appeal

Within five school business days after receiving the Complaint Manager's report, the Superintendent shall provide his or her written decision to the Complainant and the accused as well as to the Complaint Manager. All decisions shall be based upon the *preponderance of evidence* standard.

Within 10 school business days after receiving the Superintendent's decision, the Complainant or the accused may appeal the decision to the Board by making a written request to the Complaint Manager. The Complaint Manager shall promptly forward all materials relative to the complaint and appeal to the Board.

Within 30 school business days after an appeal of the Superintendent's decision, the Board shall affirm, reverse, or amend the Superintendent's decision or direct the Superintendent to gather additional information. Within five school business days after the Board's decision, the Superintendent shall inform the Complainant and the accused of the Board's action.

For complaints containing allegations involving the Superintendent or Board member(s), within 30 school business days after receiving the Complaint Manager's or outside investigator's report, the Board shall provide its written decision to the Complainant and the accused, as well as to the Complaint Manager.

This policy shall not be construed to create an independent right to a hearing before the Superintendent or Board. The failure to strictly follow the timelines in this grievance procedure shall not prejudice any party.

Appointing a Nondiscrimination Coordinator, Title IX Coordinator, and Complaint Managers

The Superintendent shall appoint a Nondiscrimination Coordinator to manage the District's efforts to provide equal opportunity employment and educational opportunities and prohibit the harassment of employees, students, and others.

The Superintendent shall appoint a Title IX Coordinator to coordinate the District's efforts to comply with Title IX.

The Superintendent shall appoint at least one Complaint Manager to administer this policy. If possible, the Superintendent will appoint two Complaint Managers, each of a different gender. The District's Nondiscrimination Coordinator may be appointed as one of the Complaint Managers.

The Superintendent shall insert into this policy and keep current the names, office addresses, email addresses, and telephone numbers of the Nondiscrimination Coordinator, Title IX Coordinator, and the Complaint Managers.

Nondiscrimination Coordinator

Briant Kelly, Associate Superintendent

CHSD 128, 50 Lakeview Parkway, Suite 101, Vernon Hills, IL 60061

briant.kelly@d128.org

847-247-4520

Title IX Coordinator

Briant Kelly, Associate Superintendent

CHSD 128, 50 Lakeview Parkway, Suite 101, Vernon Hills, IL 60061

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847-247-4520

Complaint Manager

Meagan Silverberg, Assistant Principal

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847-327-7000

Complaint Manager

Jason Schroeder, Team Leader

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Complaint Manager

Madeline Hall, Team Leader

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847-932-2001

Complaint Manager

Greg Stilling, Assistant Principal

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LEGAL REF.:

8 U.S.C. §1324a *et seq*., Immigration Reform and Control Act.

20 U.S.C. §1232g, Family Education Rights Privacy Act.

20 U.S.C. §1400, The Individuals with Disabilities Education Act.

20 U.S.C. §1681 *et seq*., Title IX of the Education Amendments; 34 C.F.R. Part 106.

29 U.S.C. §206(d), Equal Pay Act.

29 U.S.C. §621 *et seq*., Age Discrimination in Employment Act.

29 U.S.C. §791 *et seq*., Rehabilitation Act of 1973.

29 U.S.C. §2612, Family and Medical Leave Act.

42 U.S.C. §2000d *et seq*., Title VI of the Civil Rights Act of 1964.

42 U.S.C. §2000e *et seq*., Title VII of the Civil Rights Act of 1964.

42 U.S.C. §2000ff *et seq*., Genetic Information Nondiscrimination Act.

42 U.S.C. §11431 *et seq*., McKinney-Vento Homeless Assistance Act.

42 U.S.C. §12101 *et seq*., Americans With Disabilities Act; 28 C.F.R. Part 35.

105 ILCS 5/2-3.8, 5/3-10, 5/10-20, 5/10-20.5, 5/10-20.7a, 5/10-20.60, 5/10-20.69, 5/10-20.75, 5/10-22.5, 5/22-19, 5/22-95 ~~(final citation pending)~~, 5/22-110, 5/24-4, and 5/27-1, ~~5/27-23.7, and 45/1-15~~. C1

105 ILCS 45/, Education for Homeless Children Act.

5 ILCS 415/10(a)(2), Government Severance Pay Act.

5 ILCS 430/70-5(a), State Officials and Employees Ethics Act.

410 ILCS 513/, Ill. Genetic Information Privacy Act.

740 ILCS 174/, Whistleblower Act.

740 ILCS 175/, Ill. False Claims Act.

775 ILCS 5/, Ill. Human Rights Act.

820 ILCS 70/, Employee Credit Privacy Act.

820 ILCS 112/, Equal Pay Act of 2003.

820 ILCS 180/, Victims' Economic Security and Safety Act; 56 Ill. Admin. Code Part 280.

23 Ill.Admin.Code §§1.240, 200.40, 226.50, and 226.570.

CROSS REF.: 2:105 (Ethics and Gift Ban), 2:265 (Title IX Grievance Procedure), 2:270 (Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited), 5:10 (Equal Employment Opportunity and Minority Recruitment), 5:20 (Workplace Harassment Prohibited), 5:30 (Hiring Process and Criteria), 5:90 (Abused and Neglected Child Reporting), 6:120 (Education of Children with Disabilities), 6:140 (Education of Homeless Children), 6:170 (Title I Programs), 6:260 (Complaints About Curriculum, Instructional Materials, and Programs), 7:10 (Equal Educational Opportunities), 7:15 (Student and Family Privacy Rights), 7:20 (Harassment of Students Prohibited), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:185 (Teen Dating Violence Prohibited), 7:315 (Restrictions on Publications; High Schools), 8:70 (Accommodating Individuals with Disabilities), 8:95 (Parental Involvement), 8:110 (Public Suggestions and Concerns)

ADOPTED: July 28, 2025

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/22-110, renumbered by P.A. 104-391, and for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 4 - OPERATIONAL SERVICES

4:165 Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors

Child sexual abuse and grooming behaviors harm students, their parents/guardians, the District's environment, its school communities, and the community at large, while diminishing a student's ability to learn. The Board has a responsibility and obligation to increase awareness and knowledge of: (1) issues regarding child sexual abuse, (2) likely warning signs that a child may be a victim of sexual abuse, (3) grooming behaviors related to child sexual abuse and grooming, (4) how to report child sexual abuse, (5) appropriate relationships between District employees and students based upon State law, and (6) how to prevent child sexual abuse.

To address the Board's obligation to increase awareness and knowledge of these issues, prevent sexual abuse of children, and define prohibited grooming behaviors, the Superintendent or designee shall implement an Awareness and Prevention of Sexual Abuse and Grooming Behaviors Program. The Program will:

1. Educate students with:

    a. An age-appropriate and evidence-informed health and safety education curriculum that includes methods for how to report child sexual abuse and grooming behaviors to authorities, through policy 6:60, *Curriculum Content*;
    b. Information in policy 7:250, *Student Support Services*, about: (i) District counseling options, assistance, and intervention for students who are victims of or affected by sexual abuse, and (ii) community-based Children's Advocacy Centers and sexual assault crisis centers and how to access those serving the District.

2. Train District employees about child sexual abuse and grooming behaviors by January 31 of each school year with materials that include:

    a. A definition of prohibited grooming behaviors and employee-student boundary violations pursuant to policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*;
    b. Evidence-informed content on preventing, recognizing, reporting, and responding to child sexual abuse, grooming behaviors, and employee-student

boundary violations pursuant to policies 2:260, *Uniform Grievance Procedure*; 2:265, *Title IX Grievance Procedure*; 5:90, *Abused and Neglected Child Reporting*; 5:100, *Staff Development Program*; and 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*; and

c. How to report child sexual abuse, grooming behaviors, and/or employee-student boundary violations pursuant to policies 2:260, *Uniform Grievance Procedure*; 2:265, *Title IX Grievance Procedure*; and 5:90, *Abused and Neglected Child Reporting*.

3. Provide information to parents/guardians in student handbooks about the warning signs of child sexual abuse, grooming behaviors, and employee-student boundary violations with evidence-informed educational information that also includes:

   a. Assistance, referral, or resource information, including how to recognize grooming behaviors, appropriate relationships between District employees and students based upon policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*, and how to prevent child sexual abuse from happening;
   b. Methods for how to report child sexual abuse, grooming behaviors, and/or employee-student boundary violations to authorities; and
   c. Available counseling and resources for children who are affected by sexual abuse, including both emotional and educational support for students affected by sexual abuse, so that the student can continue to succeed in school pursuant to policy 7:250, *Student Support Services*.

LEGAL REF.:

105 ILCS 5/10-23.13, 5/22-85.5, and 5/27-10159.1a, and 5/27-13.2.[C1]

105 ILCS 110/35/27-215, Critical Health Problems and Comprehensive Health Education Act.

325 ILCS 5/, Abused and Neglected Child Reporting Act.

720 ILCS 5/11-25, Criminal Code of 2012.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Grievance Procedure), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:90 (Abused and Neglected Child Reporting), 5:100 (Staff Development Program), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 6:60 (Curriculum Content), 7:20 (Harassment of Students Prohibited), 7:250 (Student Support Services)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 27/1015 and 27/215, both renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Draft Update

Professional Personnel

5:250 Leaves of Absence

Sick and Bereavement Leave, Sabbatical Leave, Personal Leave, Parental Leave, Leaves for Service in the Military and General Assembly, Convention Leave, Accident Leave, and Religious Observance Leave.

Please refer to the applicable collective bargaining agreement(s).

Child Extended Bereavement Leave

Unpaid leave from work is available to employees who experience the loss of a child by suicide or homicide. The Child Extended Bereavement Leave Act governs the duration, scheduling, continuity of benefits, and all other terms of the leave. Accordingly, if the District employs 250 or more employees on a full-time basis, an employee is entitled to a total of 12 weeks of unpaid leave within one year after the employee notifies the District of the loss. An employee may elect to substitute other forms of leave to which the employee is entitled for the leave provided under the Child Extended Bereavement Leave Act.

School Visitation Leave

An eligible professional staff member is entitled to eight hours during any school year, no more than four hours of which may be taken on any given day, to attend school conferences, behavioral meetings, or academic meetings related to the teacher's child, if the conference or meeting cannot be scheduled during non-work hours. Professional staff members must first use all accrued vacation leave, personal leave, compensatory leave, and any other leave that may be granted to the professional staff member, except sick and disability leave.

The Superintendent shall develop administrative procedures implementing this policy consistent with the School Visitation Rights Act.

Leaves for Victims of Domestic Violence, Sexual Violence, Gender Violence, or Other Crime of Violence

An unpaid leave from work is available to any staff member who: (1) is a victim of domestic violence, sexual violence, gender violence, or any other crime of violence or

(2) has a family or household member who is a victim of such violence whose interests are not adverse to the employee as it relates to the domestic violence, sexual violence, gender violence, or any other crime of violence. The unpaid leave allows the employee to seek medical help, legal assistance, counseling, safety planning, and other assistance, and to grieve and attend to matters necessitated by the death of a family or household member who is killed in a crime of violence, without suffering adverse employment action.

The Victims' Economic Security and Safety Act (VESSA) governs the purpose, requirements, scheduling, and continuity of benefits, and all other terms of the leave. Accordingly, an employee is entitled to a total of 12 work weeks of leave during any 12-month period. Neither the law nor this policy creates a right for an employee to take unpaid leave that exceeds the unpaid leave time allowed under, or is in addition to the unpaid leave time permitted by, the federal Family and Medical Leave Act of 1993 (29 U.S.C. §2601 *et seq.*).

Leaves to Serve as an Officer, Trustee, or Representative of a Specific Organization

Upon request, the Board will grant: (1) an unpaid leave of absence to an elected officer of a State or national teacher organization that represents teachers in collective bargaining negotiations, (2) up to twenty days of paid leave of absence per year to a trustee of the Teachers' Retirement System in accordance with 105 ILCS 5/24-6.3, (3) a paid leave of absence for the local association president of a State teacher association that is an exclusive bargaining agent in the District, or their designee, to attend meetings, workshops, or seminars as described in 105 ILCS 5/24-6.2, and (4) up to 10 days of paid leave per school term for teachers elected to represent a statewide teacher association in federal advocacy work in accordance with 105 ILCS 5/24-3.5.

When applicable, paid administrative leave related to COVID-19 will be granted to eligible employees in accordance with State law.

Family Neonatal Intensive Care Leave[C1]

An unpaid leave from work is available to any staff member whose child[C2] is a patient in a neonatal intensive care unit (NICU) in accordance with the requirements of the Family Neonatal Intensive Care Leave Act. If the District employs at least 51 employees, an employee is entitled to a total of 20 days of unpaid leave while a child of the employee is a patient in a NICU. The District may require reasonable verification of the employee's child's length of stay in a NICU.[C3]

LEGAL REF.:

105 ILCS 5/10-20.83, 5/24-6, 5/24-6.1, 5/24-6.2, 5/24-6.3, 5/24-13, and 5/24-13.1.

10 ILCS 5/13-2.5, Election Code.

330 ILCS 61/, Service Member Employment and Reemployment Rights Act.

820 ILCS 147/, School Visitation Rights Act.

820 ILCS 154/, Family Bereavement Leave Act.

820 ILCS 156/, Child Extended Bereavement Leave Act.

820 ILCS 157/, Family Neonatal Intensive Care Leave Act.

820 ILCS 180/, Victims' Economic Security and Safety Act.

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:185 (Family and Medical Leave), 5:330 (Sick Days, Vacation, Holidays, and Leaves)

Community High School District 128

PRESSPlus Comments

C1 Updated in response to 820 ILCS 157/, added by P.A. 104-259, eff. 6-1-26. This leave is separate from FMLA leave, and an employer must allow the employee to take the leave in addition to FMLA leave. The term *employee* includes part-time workers. **Issue 121, March 2026**

C2 *Child* means an employee's son or daughter who is a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing in loco parentis. **Issue 121, March 2026**

C3 An employer may not request confidential information protected by the Health Insurance Portability and Accountability Act or other law when asking for

reasonable verification. Consult the board attorney for guidance on acceptable forms of verification. **Issue 121, March 2026**

Document Status: Draft Update

General Personnel

5:30 Hiring Process and Criteria

The District hires the most qualified personnel consistent with budget and staffing requirements and in compliance with Board of Education policy on equal employment opportunity and minority recruitment. The Superintendent is responsible for recruiting personnel and making hiring recommendations to the Board. The Superintendent may select personnel on a short-term basis for a specific project or emergency condition before the Board's approval. No individual will be employed who has been convicted of a criminal offense listed in 105 ILCS 5/21B-80(c).

All applicants must complete a District application in order to be considered for employment.

Job Descriptions

The Board maintains the Superintendent's job description and directs, through policy, the Superintendent, in their charge of the District's administration.

The Superintendent shall develop and maintain a current comprehensive job description for each position or job category; however, a provision in a collective bargaining agreement or individual contract will control in the event of a conflict.

Investigations

The Superintendent or designee shall ensure that a fingerprint-based criminal history records check and a check of the Statewide Sex Offender Database and Violent Offender Against Youth Database is performed on each applicant as required by State law. When the applicant is a successful superintendent candidate who has been offered employment by the Board, the Board President shall ensure that these checks are completed. The Superintendent or designee, or if the applicant is a successful superintendent candidate, then the Board President shall notify an applicant if the applicant is identified in either database. The School Code requires the Board President to keep a conviction record confidential and share it only with the Superintendent, Regional Superintendent, State Superintendent, State Educator Preparation and Licensure Board, any other person necessary to the hiring decision, the Ill. State Police and/or Statewide Sex Offender Database for purposes of clarifying the information, and/or the Teachers' Retirement System of the State of Illinois when required by law. The Board reserves its right to authorize additional background inquiries beyond a fingerprint-based criminal history records check

when it deems it appropriate to do so, in accordance with applicable laws.

Each newly hired employee must complete a U.S. Citizenship and Immigration Services Form as required by federal law.

The District retains the right to discharge any employee whose criminal background investigation reveals a conviction for committing or attempting to commit any of the offenses outlined in 105 ILCS 5/21B-80 or who falsifies, or omits facts from, their employment application or other employment documents. If an indicated finding of abuse or neglect of a child has been issued by the Ill. Department of Children and Family Services or by a child welfare agency of another jurisdiction for any applicant for student teaching, applicant for employment, or any District employee, then the Board must consider that person's status as a condition of employment.

The Superintendent shall ensure that the District does not engage in any investigation or inquiry prohibited by law and complies with each of the following:

1. The District uses an applicant's credit history or report from a consumer reporting agency only when a satisfactory credit history is an established bona fide occupational requirement of a particular position.
2. The District does not screen applicants based on their current or prior wages or salary histories, including benefits or other compensation, by requiring that the wage or salary history satisfy minimum or maximum criteria.
3. The District does not request or require a wage or salary history as a condition of being considered for employment, being interviewed, continuing to be considered for an offer of employment, an offer of employment, or an offer of compensation.
4. The District does not request or require an applicant to disclose wage or salary history as a condition of employment.
5. The District does not ask an applicant or applicant's current or previous employers about wage or salary history, including benefits or other compensation.
6. The District does not ask an applicant or applicant's previous employers about claim(s) made or benefit(s) received under the Workers' Compensation Act.
7. The District does not request of an applicant or employee access in any manner to their personal online account, such as social networking websites, including a request for passwords to such accounts.
8. The District provides equal employment opportunities to all persons. See policy 5:10, *Equal Employment Opportunity and Minority Recruitment*.

<u>Sexual Misconduct Related Employment History Review (EHR)</u>

Prior to hiring an applicant for a position involving *direct contact with children or students*, the Superintendent shall ensure that an EHR is performed as required by State law. When the applicant is a superintendent candidate, the Board President shall ensure that the EHR is initiated before a successful superintendent candidate is offered employment by the Board.

Physical Examinations

Each new employee must furnish evidence of physical fitness to perform assigned duties and freedom from communicable disease. The physical fitness examination must be performed by a physician licensed in Illinois, or any other state, to practice medicine and surgery in any of its branches, a licensed advanced practice registered nurse, or a licensed physician assistant who has been delegated the authority by their supervising physician to perform health examinations. The employee must have the physical examination performed no more than 90 days before submitting evidence of it to the District.

Any employee may be required to have an additional examination by a physician who is licensed in Illinois to practice medicine and surgery in all its branches, a licensed advanced practice registered nurse, or a licensed physician assistant who has been delegated the authority by their supervising physician to perform health examinations, if the examination is job-related and consistent with business necessity. The Board will pay the expenses of ~~any~~ such examination.[C1]

Orientation Program

The District's staff will provide an orientation program for new employees to acquaint them with the District's policies and procedures, the school's rules and regulations, and the responsibilities of their position. Before beginning employment, each employee must sign the *Acknowledgement of Mandated Reporter Status* form as provided in policy 5:90, *Abused and Neglected Child Reporting*.

LEGAL REF.:

8 U.S.C. §1324a *et seq.*, Immigration Reform and Control Act.

15 U.S.C. §1681 *et seq.*, Fair Credit Reporting Act.

42 U.S.C. §12112, Americans with Disabilities Act; 29 C.F.R. Part 1630.

105 ILCS 5/10-16.7, 5/10-20.7, 5/10-21.4, 5/10-21.9, 5/10-22.34, 5/10-22.34b, 5/21B-10, 5/21B-80, 5/21B-85, 5/22-6.5, 5/22-94, and 5/24-5.

20 ILCS 2630/3.3, Criminal Identification Act.

820 ILCS 55/, Right to Privacy in the Workplace Act.

820 ILCS 70/, Employee Credit Privacy Act.

820 ILCS 112/, Equal Pay Act of 2003.

Duldulao v. St. Mary of Nazareth Hospital, 136 Ill. App. 3d 763 (1st Dist. 1985), *aff'd in part and remanded* 115 Ill.2d 482(Ill. 1987).

Kaiser v. Dixon, 127 Ill. App. 3d 251 (2nd Dist. 1984).

Molitor v. Chicago Title & Trust Co., 325 Ill. App. 124 (1st Dist. 1945).

CROSS REF.: 2:260 (Uniform Grievance Procedure), 3:50 (Administrative Personnel Other Than the Superintendent), 4:60 (Purchases and Contracts), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:10 (Equal Employment Opportunity and Minority Recruitment), 5:40 (Communicable and Chronic Infectious Disease), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:220 (Substitute Teachers), 5:280 (Duties and Qualifications), 7:12 (Racial Equity, Diversity, and Inclusion)

ADOPTED: May 20, 2024

Community High School District 128

PRESSPlus Comments

C1. Consult the board attorney if a staff member requests more than one physical examination to obtain a second opinion. **Issue 121, March 2026**

Document Status: Draft Update

Educational Support Personnel

5:330 Sick Days, Vacation, Holidays, and Leaves

Please refer to the current District 128 ESP Handbook.

Leave to Serve as a Trustee of the Ill. Municipal Retirement Fund

Upon request, the Board will grant 20 days of paid leave of absence per year to a trustee of the Ill. Municipal Retirement Fund in accordance with State law.

Other Leaves

Educational support personnel receive the following leaves on the same terms and conditions granted professional personnel in Board policy 5:250, *Leaves of Absence*:

1. Leave for Service in the Military.
2. Leave for Service in the General Assembly.
3. School Visitation Leave.
4. Leaves for Victims of Domestic Violence, Sexual Violence, Gender Violence, or Other Crime of Violence.
5. Family Bereavement Leave.
6. Child Extended Bereavement Leave.
7. Leave to serve as an election judge.
8. COVID-19 Paid Administrative Leave.
9. Family Neonatal Intensive Care Leave.[C1]

LEGAL REF.:

105 ILCS 5/10-20.7b, 5/10-20.83, 5/24-2, 5/24-6, and 5/24-6.3.

10 ILCS 5/13-2.5, Election Code.

330 ILCS 61/, Service Member Employment and Reemployment Rights Act.

820 ILCS 147, School Visitation Rights Act.

820 ILCS 154/, Family Bereavement Leave Act.

820 ILCS 156/, Child Extended Bereavement Leave Act.

820 ILCS 157/, Family Neonatal Intensive Care Leave Act.

820 ILCS 180/, Victims' Economic Security and Safety Act.

School Dist. 151 v. ISBE, 154 Ill.App.3d 375 (1st Dist. 1987); *Elder v. Sch. Dist. No.127 1/2*, 60 Ill.App.2d 56 (1st Dist. 1965).

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:185 (Family and Medical Leave), 5:250 (Leaves of Absence)

ADOPTED: May 20, 2024

Community High School District 128

PRESSPlus Comments

C1. Updated in response to 820 ILCS 157/, added by P.A. 104-259, eff. 6-1-26. See policy 5:250, *Leaves of Absence*, for important information about this leave. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:65 Student Social and Emotional Development

Social and eEmotional lLearning[C1] (SEL) is defined as the process through which students enhance their ability to integrate thinking, feeling, and behaving to achieve important life tasks. Students competent in SEL are able to recognize and manage their emotions, establish healthy relationships, set positive goals, meet personal and social needs, and make responsible and ethical decisions.

The Superintendent shall incorporate SEL into the District's curriculum and other educational programs consistent with the District's mission and the goals and benchmarks of the Ill. Learning Standards. The Ill. Learning Standards include three goals for students:

1. Develop self-awareness and self-management skills to achieve school and life success.
2. Use social- awareness and interpersonal skills to establish and maintain positive relationships.
3. Demonstrate decision-making skills and responsible behaviors in personal, school, and community contexts.

The incorporation of SEL objectives into the District's curriculum and other educational programs may include but is not limited to:

1. Classroom and school-wide programming to foster a safe, supportive learning environment where students feel respected and valued. This may include incorporating scientifically based, age- and- culturally appropriate classroom instruction, and District-wide, and school-wide strategies that teach SEL skills, promote optimal mental health, and prevent risk behaviors for all students.
2. Ongoing Sstaff professional development and trainingsupport to promote students' SEL development. ~~This may include providing all personnel with age-appropriate academic and SEL and how to promote it.~~
3. Parent/Guardian and family involvement to promote students' SEL development. This may include providing parents/guardians and families with learning opportunities related to the importance of their children's optimal SEL development and ways to enhance it.
4. Community partnerships to promote students' SEL development. This may include

establishing partnerships with diverse community agencies and organizations to assure a coordinated approach to addressing children's mental health and SEL development.

5. Early identification and intervention to enhance students' school readiness, academic success, and use of good citizenship skills. This may include development of a system and procedures for periodic and universal screening, assessment, and early intervention for students who have significant risk factors for social, emotional, or mental health conditions that impact learning.
6. Treatment to prevent or minimize mental health conditions in students. This may include building and strengthening referral and follow-up procedures for providing effective clinical services for students with social, emotional, and mental health conditions that impact learning. This may include student and family support services, school-based behavioral health services, and school-community linked services and supports.
7. Assessment and accountability for teaching SEL skills to all students. This may include implementation of a process to assess and report baseline information and ongoing progress about school climate, students' social and emotional development, and academic performance.

LEGAL REF.:

~~Children's Mental Health Act,~~ 405 ILCS 49/, Children's Mental Health Act.

CROSS REF.: 1:30 (School District Philosophy), 6:10 (Educational Philosophy and Objectives), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:270 (Guidance and Counseling Program), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:250 (Student Support Services)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. Updated throughout for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:100 Using Animals in the Educational Program

Animals may be brought into school facilities for educational purposes according to procedures developed by the Superintendent assuring: (a) the animal is appropriately housed, humanely cared for, and properly handled, and (b) students will not be exposed to a dangerous animal or an unhealthy environment.

Animal Experiments

Experiments on living animals are prohibited; however, behavior studies that do not impair an animal's health or safety are permissible.

Animal Dissection

The dissection of dead animals or parts of dead animals shall be allowed in the classroom only when the dissection exercise contributes to or is a part of an illustration of pertinent study materials. All dissection of animals shall be confined to the classroom and must comply with the School Code.

Students who object to performing, participating in, or observing the dissection of animals are excused from classroom attendance without penalty during times when such activities are taking place. No student will be penalized or disciplined for refusing to perform, participate in, or observe a dissection. The Superintendent or designee shall inform students of: (1) their right to refrain from performing, participating in, or observing dissection, and (2) which courses contain a dissection unit and which of those courses offers an alternative project.

LEGAL REF.:

105 ILCS 5/2-3.122 and, 5/27-2651~~4, and 112/~~. C1

105 ILCS 5/112, Dissection Alternatives Act.

CROSS REF.: 6:40 (Curriculum Development)

~~ADOPTED: January 30, 2024~~

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/27-265, renumbered by P.A. 104-391, and for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:145 Migrant Students

The Superintendent will develop and implement a program to address the needs of migrant children in the District in accordance with federal law.

This program will:

1. Identify migrant students and assess their educational and related health and social needs.
2. Provide a full range of services to migrant students through appropriate local, State and federal educational programs, including applicable Title I programs, special education, gifted education, vocational education, language programs, counseling programs, and elective classes.
3. Provide migrant ~~children~~students[C1] with full and appropriate opportunities to meet the same challenging State academic standards that all children are expected to meet.
4. Provide, to the extent feasible:

    a. Advocacy and outreach programs to migrant children and their families, including helping such children and families gain access to other education, health, nutrition, and social services,
    b. Professional development programs, including mentoring, for District staff,
    c. Family literacy programs,
    d. The integration of information technology into educational and related programs, and
    e. Programs to facilitate the transition of secondary school students to postsecondary education or employment.
    f. ~~P~~rovide programs, activities, and procedures for the engagement of parents/guardians and family members of migrant students in an understandable format and language.

Migrant Education Program for Parent/Guardian and Family Member Engagement

Parents/guardians and family members of migrant students will be involved in and regularly consulted about the development, implementation, operation, and evaluation of the migrant

program.

Parents/guardians and family members of migrant students will receive instruction regarding their role in improving the academic achievement of their children.

LEGAL REF.:

20 U.S.C. §6318.

20 U.S.C. §6391 *et seq*., Education of Migratory Children.

34 C.F.R. §200.81 *et seq.*

CROSS REF.: 6:170 (Title I Programs)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. Updated throughout in response to a PRESS five-year review. PRESS Editors have a quality assurance goal to ensure that a review of each piece of the 1500+ page IASB PRESS Policy Reference Manual occurs once every five years. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:170 Title I Programs

The Superintendent or designee shall pursue funding under Title I, Improving the Academic Achievement of the Disadvantaged, of the Elementary and Secondary Education Act, to supplement instructional services and activities in order to improve the educational opportunities of educationally disadvantaged or deprived children.

All District schools, regardless of whether they receive Title I funds, shall provide services that, taken as a whole, are substantially comparable. Teachers, administrators, and other staff shall be assigned to schools in a manner that ensures equivalency among the District's schools. Curriculum materials and instructional supplies shall be provided in a manner that ensures equivalency among the District's schools.

Title I Parent and Family Engagement

The District maintains programs, activities, and procedures for the engagement of parents/guardians and families of students receiving services, or enrolled in programs, under Title I. These programs, activities, and procedures are described in District-level and School-level ~~compacts~~plans.[C1]

District-Level Parent and Family Engagement Plan~~*Compact*~~

The Superintendent or designee shall develop a District-Level Parent and Family Engagement Plan~~*Compact*~~ (District Plan) according to Title I requirements. Thise District Plan~~*-Level Parent and Family Engagement Compact*~~ shall contain: (1) the District's expectations for parent and family engagement, (2) specific strategies for effective parent and family engagement activities to improve student academic achievement and school performance, and (3) other provisions as required by federal law. The Superintendent or designee shall ensure that the District Plan~~*Compact*~~ is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

School-Level Parent and Family Engagement Plan~~*Compact*~~

Each Building Principal or designee shall develop a School-Level Parent and Family Engagement Plan~~*Compact*~~ (School Plan) according to Title I requirements. This School Plan~~*-Level Parent and Family Engagement Compact*~~ shall contain: (1) a

process for continually involving parents/guardians in its development and implementation, (2) how parents/guardians, the entire school staff, and students share the responsibility for improved student academic achievement, (3) the means by which the school and parents/guardians build and develop a partnership to help children achieve the State's high standards, and (4) other provisions as required by federal law. Each Building Principal or designee shall ensure that the School Plan~~*Compact*~~ is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

LEGAL REF.:

~~Title I of the Elementary and Secondary Education Act,~~ 20 U.S.C. §§6301-6514, Title I of the Elementary and Secondary Education Act.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:110 (Transportation), 5:190 (Teacher Qualifications), 5:280 (Duties and Qualifications), 6:15 (School Accountability), 6:140 (Education of Homeless Children, 6:160 (English Learners), 7:10 (Equal Educational Opportunities), 7:30 (Student Assignment and Intra-District Transfer), 7:60 (Residence), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 8:95 (Parental Involvement)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. To comply with the Elementary and Secondary Education Act (ESEA), a board must incorporate by reference the district's exhibits 6:170-AP1, E1, *District-Level Parent and Family Engagement Plan*, and 6:170-AP1, E2, *School-Level Parent and Family Engagement Plan*. These exhibits, which have both been renamed to more closely align with federal statutes and guidance and terminology used by ISBE, contain all legally required components and are compatible with sample templates contained in the U.S. Dept. of Education's non-regulatory guidance titled Parent and Family Engagement (2025), at: www.ed.gov/media/document/parent-and-family-engagement-guidance-2025-109202.pdf.

Districts receiving a Title I, Part A allocation that are required to submit proof of parent and family engagement (PFE) compliance to the Ill. State Board of Education (ISBE) as part of their FY 2027 Consolidated District Plan (CDP) will need to submit this adopted policy and both exhibits 6:170-AP1, E1 and 6:170-AP1, E2. **Please note that the plans must be customized to reflect the district's actual Title I parent and family engagement activities.** At the end of March, ISBE will offer a recorded webinar on CDPs that will include additional information on Title I requirements. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:180 Extended Instructional Programs

The District may offer the following programs in accordance with State law and the District's educational philosophy:

1. Tutorial program.
2. Adult education program.
3. Outdoor education program.
4. Summer school, whether for credit or not.
5. Independent study, whether for credit or not.
6. Support services and instruction for students who are, or whose parents/guardians are, chemically dependent.
7. Activities to address intergroup conflict.
8. Volunteer service credit program.
9. Vocational academy.
10. Advanced vocational training and/or career education program.

LEGAL REF.:

105 ILCS 5/10-22.18a, 5/10-22.18b, 5/10-22.18c, 5/10-22.20, 5/10-22.20a, 5/10-22.20b, 5/10-22.20c, 5/10-22.29, 5/10-22.33A, 5/10-22.33B, 5/10-23.2, 5/27-255, 5/27-90522.1, 5/27-103522.3, and 5/27-105023.6.[C1]

~~105 ILCS 110/3, Comprehensive Health Education Program.~~

105 ILCS 433/, Vocational Academies Act.

CROSS REF.: 6:310 (High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students), 6:320 (High School Credit for Proficiency)

~~ADOPTED: January 30, 2024~~

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/27-255, added by P.A. 104-391, replacing, in part, 105 ILCS 110/3, and in response to P.A. 104-391, renumbering and reorganizing various provisions throughout 105 ILCS 5/27. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:20 Harassment of Students Prohibited

No person, including a ~~School~~ District employee, agent, or student, shall harass, intimidate, or bully a student on the basis of actual or perceived: race; color; national origin; military status; unfavorable discharge status from military service; sex; sexual orientation; gender identity; gender-related identity or expression; ancestry; age; religion; physical or mental disability; order of protection status; status of being homeless; actual or potential marital or parental status, including pregnancy; physical appearance; socioeconomic status; academic status; association with a person or group with one or more of the aforementioned actual or perceived characteristics; or any other distinguishing characteristic. The District will not tolerate harassing, intimidating conduct, or bullying whether verbal, physical, sexual, or visual, that affects the tangible benefits of education, that unreasonably interferes with a student's educational performance, or that creates an intimidating, hostile, or offensive educational environment. Examples of prohibited conduct include name-calling, using derogatory slurs, stalking, sexual violence, causing psychological harm, threatening or causing physical harm, threatened or actual destruction of property, or wearing or possessing items depicting or implying hatred or prejudice of one of the characteristics stated above.

Sexual Harassment Prohibited

The District shall provide an educational environment free of verbal, physical, or other conduct or communications constituting harassment on the basis of sex as defined and otherwise prohibited by State and federal law. See Board policies 2:265, *Title IX Grievance Procedure*, and 2:260, *Uniform Grievance Procedure*.

Making a Report or Complaint

Students are encouraged to promptly report claims or incidents of bullying, intimidation, harassment, sexual harassment, or any other prohibited conduct to the Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, a Complaint Manager, or any employee with whom the student is comfortable speaking.

Reports under this policy will be considered a report under Board policy 2:260, *Uniform Grievance Procedure*, and/or Board policy 2:265, *Title IX Grievance Procedure.* The Nondiscrimination Coordinator, Title IX Coordinator, and/or Complaint Manager or designee shall process and review the report according to the appropriate grievance procedure. The

Superintendent shall insert into this policy the names, office addresses, email addresses, and telephone numbers of the District's current Nondiscrimination Coordinator, Title IX Coordinator, and Complaint Managers.

Nondiscrimination Coordinator

Briant Kelly, Associate Superintendent
CHSD 128, 50 Lakeview Parkway, Suite 101,
Vernon Hills, IL 60061
briant.kelly@d128.org
847-247-4520

Title IX Coordinator

Briant Kelly, Associate Superintendent
CHSD 128, 50 Lakeview Parkway, Suite 101,
Vernon Hills, IL 60061
briant.kelly@d128.org
847-247-4520

Complaint Manager

Meagan Silverberg, Assistant Principal
Libertyville High School, 708 W. Park Avenue, Libertyville, IL 60048
meagan.silverberg@d128.org
847-327-7000

Complaint Manager

Jason Schroeder, Team Leader
Libertyville High School, 708 W. Park Avenue, Libertyville, IL 60048
jason.schroeder@d128.org
847-327-7000

Complaint Manager

Madeline Hall, Team Leader
Vernon Hills High School, 145 Lakeview Parkway, Vernon Hills, IL 60061
madeline.hall@d128.org
847-932-2001

Complaint Manager

Greg Stilling, Assistant Principal
Vernon Hills High School, 145 Lakeview Parkway, Vernon Hills, IL 60061
greg.stilling@d128.org
847-932-2001

The Superintendent shall use reasonable measures to inform staff members and students of this policy by including:

1. For students, age-appropriate information about the contents of this policy in the District's student handbook(s), on the District's website, and, if applicable, in any other areas where policies, rules, and standards of conduct are otherwise posted in each school.
2. For staff members, this policy in the appropriate employee handbook(s), if

applicable, and/or in any other areas where policies, rules, and standards of conduct are otherwise made available to staff.

Investigation Process

Any District employee who receives a report or complaint of harassment must promptly forward the report or complaint to the Nondiscrimination Coordinator, Title IX Coordinator, or a Complaint Manager. Any employee who fails to promptly comply may be disciplined, up to and including discharge.

Reports and complaints of harassment will be confidential to the greatest extent practicable, subject to the District's duty to investigate and maintain an educational environment that is productive, respectful, and free of unlawful discrimination, including harassment.

For any report or complaint alleging sexual harassment that, if true, would implicate Title IX of the Education Amendments of 1972 (20 U.S.C. §1681 *et seq*.), the Title IX Coordinator or designee shall consider whether action under Board policy 2:265, *Title IX Grievance Procedure,* should be initiated.

For any report or complaint alleging harassment on the basis of race, color, or national origin, the Nondiscrimination Coordinator or a Complaint Manager or designee shall investigate under Board policy 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*.

For any other alleged student harassment that does not require action under Board policies 2:265, *Title IX Grievance Procedure*, or 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited,* the Nondiscrimination Coordinator or a Complaint Manager or designee shall consider whether an investigation under Board policies 2:260, *Uniform Grievance Procedure*, and/or 7:190, *Student Behavior*, should be initiated, regardless of whether a written report or complaint is filed.

Reports That Involve Alleged Incidents of Sexual Abuse of a Child by School Personnel

An *alleged incident of sexual abuse* is an incident of sexual abuse of a child, as defined in 720 ILCS 5/11-9.1A(b), that is alleged to have been perpetrated by school personnel, including a school vendor or volunteer, that occurred: on school grounds during a school activity; or outside of school grounds or not during a school activity.

Any complaint alleging an incident of sexual abuse shall be processed and reviewed according to Board policy 5:90, *Abused and Neglected Child Reporting*. In addition to reporting the suspected abuse, the complaint shall also be processed under Board policy 2:265, *Title IX Grievance Procedure*, or Board policy 2:260, *Uniform Grievance Procedure*.

Enforcement

Any District employee who is determined, after an investigation, to have engaged in conduct prohibited by this policy will be subject to disciplinary action up to and including discharge. Any third party who is determined, after an investigation, to have engaged in conduct prohibited by this policy will be addressed in accordance with the authority of the Board in the context of the relationship of the third party to the District, e.g., vendor, parent/guardian, invitee, etc. Any District student who is determined, after an investigation, to have engaged in conduct prohibited by this policy will be subject to disciplinary action, including but not limited to, suspension and expulsion consistent with the behavior policy. Any person making a knowingly false accusation regarding prohibited conduct will likewise be subject to disciplinary action.

Retaliation Prohibited

Retaliation against any person for bringing complaints or providing information about harassment is prohibited (see Board policies 2:260, *Uniform Grievance Procedure*, 2:265, *Title IX Grievance Procedure*, and 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*).

Students should report allegations of retaliation to the Building Principal, an administrator, the Nondiscrimination Coordinator, and/or a Complaint Manager.

LEGAL REF.:

20 U.S.C. §1681 *et seq*., Title IX of the Educational Amendments of 1972; 34 C.F.R. Part 106.

29 U.S.C. §791 *et seq*., Rehabilitation Act of 1973; 34 C.F.R. Part 104.

42 U.S.C. §2000d, Title VI of the Civil Rights Act of 1964; 34 C.F.R. Part 100.

105 ILCS 5/10-20.12, 5/10-22.5, 5/10-23.13, 5/22-110, 5/26A, and 5/27-1~~, and 5/27-23.7~~. C1

775 ILCS 5/1-101 *et seq*., Illinois Human Rights Act.

23 Ill.Admin.Code §1.240 and Part 200.

Davis v. Monroe County Bd. of Educ., 526 U.S. 629 (1999).

Franklin v. Gwinnett Co. Public Schs., 503 U.S. 60 (1992).

Gebser v. Lago Vista Independent Sch. Dist., 524 U.S. 274 (1998).

West v. Derby Unified Sch. Dist. No. 260, 206 F.3d 1358 (10th Cir. 2000).

CROSS REF.: 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Grievance Procedure), 2:270 (Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:20 (Workplace Harassment Prohibited), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 7:10 (Equal Educational Opportunities), 7:12 (Racial Equity, Diversity, and Inclusion), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:185 (Teen Dating Violence Prohibited), 7:190 (Student Behavior), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:255 (Students Who are Parents, Expectant Parents, or Victims of Domestic or Sexual Violence)

ADOPTED: July 28, 2025

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/22-110, renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:50 School Admissions and Student Transfers To and From Non-District Schools

Admission Procedure

All students must register for school each year on the dates and at the place designated by the Superintendent. Parents/guardians of students enrolling in the District for the first time must present:

1. A certified copy of the student's birth certificate. If a birth certificate is not presented, the Superintendent or designee shall notify in writing the person enrolling the student that within 30 days they must provide a certified copy of the student's birth certificate. A student will be enrolled without a birth certificate. When a certified copy of the birth certificate is presented, the school shall promptly make a copy for its records, place the copy in the student's permanent record, and return the certified copy to the person enrolling the child. If a person enrolling a student fails to provide a certified copy of the student's birth certificate, the Superintendent or designee shall immediately notify the local law enforcement agency, and shall also notify the person enrolling the student in writing that, unless they comply within ten days, the case will be referred to the local law enforcement authority for investigation. If compliance is not obtained within that ten-day period, the Superintendent or designee shall so refer the case. The Superintendent or designee shall immediately report to the local law enforcement authority any material received pursuant to this paragraph that appears inaccurate or suspicious in form or content.
2. Proof of residence, as required by Board policy 7:60, *Residence*.
3. Proof of disease immunization or detection and the required physical examination, as required by State law and Board policy 7:100, *Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students*.

Homeless Children

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce records normally required for enrollment. Board policy 6:140, *Education of Homeless Children*, and its implementing administrative procedure, govern the enrollment of homeless children.

Foster Care Students

The Superintendent will appoint at least one employee to act as a liaison to facilitate the enrollment and transfer of records of students in the legal custody of the Ill. Dept. of Children and Family Services (DCFS) when enrolling in or changing schools. The District's liaison ensures that DCFS' Office of Education and Transition Services receives all written notices and records pertaining to students in the legal custody of DCFS as required by State law.

Student Transfers To and From Non-District Schools

A student may transfer into or out of the District according to State law and procedures developed by the Superintendent or designee. A student seeking to transfer into the District must serve the entire term of any suspension or expulsion, imposed for any reason by any public or private school, in this or any other state, before being admitted into the School District.

Foreign Students

The District accepts foreign exchange students with a J-1 visa and who reside within the District as participants in an exchange program sponsored by organizations screened by administration. Exchange students on a J-1 visa are not required to pay tuition.

Privately sponsored exchange students on an F-1 visa may be enrolled if an adult resident of the District has temporary guardianship, and the student lives in the home of that guardian. Exchange students on an F-1 visa are required to pay tuition at the established District rate. F-1 visa student admission is limited to high schools, and attendance may not exceed 12 months.

The Board may limit the number of exchange students admitted in any given year. Exchange students must comply with District immunization requirements. Once admitted, exchange students become subject to all District policies and regulations governing students.

Re-enrollment

Re-enrollment shall be denied to any individual 19 years of age or above who has dropped out of school and who could not earn sufficient credits during the normal school year(s) to graduate before their 21st birthday. However, at the Superintendent's or designee's discretion and depending on program availability, the individual may be enrolled in a graduation incentives program established under 105 ILCS 5/26-16 or an alternative learning opportunities program established under 105 ILCS 5/13B-1 (see 6:110, *Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program*). Before being denied re-enrollment, the District will offer the individual

due process as required in cases of expulsion under policy 7:210, *Expulsion Procedures*. A person denied re-enrollment will be offered counseling and be directed to alternative educational programs, including adult education programs that lead to graduation or receipt of a GED diploma. This section does not apply to students eligible for special education under the Individuals with Disabilities Education Improvement Act or accommodation plans under the Rehabilitation Act, Section 504.

LEGAL REF.:

8 U.S.C. §1101 *et seq*., Illegal Immigrant and Immigrant Responsibility Act of 1996.

20 U.S.C. §1232g, Family Educational Rights and Privacy Act.

20 U.S.C. §1400 *et seq*., Individuals With Disabilities Education Improvement Act.

29 U.S.C. §794, Rehabilitation Act of 1973, Section 504.

42 U.S.C. §11431 *et seq*., McKinney-Vento Homeless Assistance Act.

105 ILCS 5/2-3.13a, 5/10-20.12, 5/10-20.59, 5/10-22.5a, 5/14-1.02, 5/14-1.03a, 5/22-105, 5/26-1, and 5/26-2~~, and 5/27-8.1~~. C1

105 ILCS 10/8.1, Ill. School Student Records Act.

105 ILCS 45/, Education for Homeless Children Act.

105 ILCS 70/, Educational Opportunity for Military Children Act.

325 ILCS 50/, Missing Children Records Act.

325 ILCS 55/, Missing Children Registration Law.

410 ILCS 315/2, Communicable Disease Prevention Act.

20 Ill.Admin.Code Part 1290, Missing Person Birth Records and School Registration.

23 Ill.Admin.Code Part 226, Special Education.

23 Ill.Admin.Code Part 375, Student Records.

CROSS REF.: 4:110 (Transportation), 6:30 (Organization of Instruction), 6:110 (Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program), 6:135 (Accelerated Placement Program), 6:140 (Education of

Homeless Children), 6:300 (Graduation Requirements), 6:310 (High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students), 7:60 (Residence), 7:70 (Attendance and Truancy), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 7:340 (Student Records)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/22-105, titled *Health examinations and immunizations* (formerly 105 ILCS 5/27-8.1), renumbered by P.A. 104-391. **Issue 121, March 2026**

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SECTION 7 - STUDENTS

7:100 Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

Required Health Examinations and Immunizations

A student's parents/guardians shall present proof that the student received a health examination, with proof of the immunizations against, and screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health (IDPH), within one year prior to:

1. Entering the ninth grade; and
2. Enrolling in an Illinois school, regardless of the student's grade (including nursery school, special education, Head Start programs operated by elementary or secondary schools, and students transferring into Illinois from out-of-state or out-of-country).

Proof of immunization against meningococcal disease is required for students in grade 12.

As required by State law:

1. Health examinations must be performed by a physician licensed to practice medicine in all of its branches, an advanced practice registered nurse, or a physician assistant who has been delegated the performance of health examinations by a supervising physician.
2. A diabetes screening is a required part of each health examination; diabetes testing is not required.
3. An age-appropriate developmental screening and an age-appropriate social and emotional screening are required parts of each health examination. A student will not be excluded from school due to their parent/guardian's failure to obtain a developmental screening or a social and emotional screening.
4. The District will provide informational materials regarding influenza and influenza vaccinations developed, provided, or approved by the IDPH when it provides information on immunizations, infectious diseases, medications, or other school health issues to students' parents/guardians.

Unless an exemption or extension applies, the failure to comply with the above requirements by October 15 of the current school year will result in the student's exclusion from school until the required health forms are presented to the District. New students who register after October 15 of the current school year shall have 30 days following registration to comply with the health examination and immunization regulations. If a medical reason prevents a student from receiving a required immunization by October 15, the student must present, by October 15, an immunization schedule and a statement of the medical reasons causing the delay. The schedule and statement of medical reasons must be signed by the physician, advanced practice registered nurse, physician assistant, or local health department responsible for administering the immunizations.

A student transferring from out-of-state who does not have the required proof of immunizations by October 15 may attend classes only if they have proof that an appointment for the required vaccinations is scheduled with a party authorized to submit proof of the required vaccinations. If the required proof of vaccination is not submitted within 30 days after the student is permitted to attend classes, the student may no longer attend classes until proof of the vaccinations is properly submitted.

Eye Examination

Parents/guardians are encouraged to have their children undergo an eye examination whenever health examinations are required.

Parents/guardians of students entering an Illinois school for the first time shall present proof before October 15 of the current school year that the student received an eye examination within one year prior to entry of the school. A physician licensed to practice medicine in all of its branches, or a licensed optometrist, must perform the required eye examination.

If a student fails to present proof by October 15, the school may hold the student's report card until the student presents proof: (1) of a completed eye examination, or (2) that an eye examination will take place within 60 days after October 15. The Superintendent or designee shall ensure that parents/guardians are notified of this eye examination requirement in compliance with the rules of the IDPH. Schools shall not exclude a student from attending school due to failure to obtain an eye examination.

Dental Examination

All children in ninth grade must present proof of having been examined by a licensed dentist before May 15 of the current school year in accordance with rules adopted by the IDPH.

If a child in ninth grade fails to present proof by May 15, the school may hold the child's report card until the child presents proof: (1) of a completed dental examination, or (2) that a

dental examination will take place within 60 days after May 15. The Superintendent or designee shall ensure that parents/guardians are notified of this dental examination requirement at least 60 days before May 15 of each school year.

Exemptions

In accordance with rules adopted by the IDPH, a student will be exempted from this policy's requirements for:

1. Religious grounds, if the student's parents/guardians present the IDPH's Certificate of Religious Exemption form to the Superintendent or designee. When a Certificate of Religious Exemption form is presented, the Superintendent or designee shall immediately inform the parents/guardians of exclusion procedures pursuant to Board policy 7:280, *Communicable and Chronic Infectious Disease*, and State rules if there is an outbreak of one or more diseases from which the student is not protected.
2. Health examination or immunization requirements on medical grounds, if the examining physician, advanced practice registered nurse, or physician assistant provides written verification.
3. Eye examination requirement, if the student's parents/guardians show an undue burden or lack of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist.
4. Dental examination requirement, if the student's parents/guardians show an undue burden or a lack of access to a dentist.

Homeless Child

Any homeless child shall be immediately admitted, even if the child or child's parent/ guardian is unable to produce immunization and health records normally required for enrollment. Board policy 6:140, *Education of Homeless Children*, governs the enrollment of homeless children.

LEGAL REF.:

42 U.S.C. §11431 *et seq*., McKinney-Vento Homeless Assistance Act

105 ILCS 5/~~27-8.1~~22-105 ~~and~~[C1]

105 ILCS 45/1-20, Education for Homeless Children Act.

410 ILCS 45/7.1, Lead Poisoning Prevention Act.

410 ILCS 315/2e, Communicable Disease Prevention Act.

23 Ill.Admin.Code §1.530.

77 Ill. Admin.Code Part 664, Socio-Emotional and Developmental Screening.

77 Ill.Admin.Code Part 665, Child and Student Health Examination and Immunization.

77 Ill.Admin.Code Part 690, Control of Notifiable Diseases and Conditions Code.

CROSS REF.: 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children), 6:180 (Extended Instructional Programs), 7:50 (School Admissions and Student Transfers to and From Non-District Schools), 7:280 (Communicable and Chronic Infectious Disease)

ADOPTED: January 28, 2025

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/22-105, titled *Health examinations and immunizations* (formerly 105 ILCS 5/27-8.1), renumbered by P.A. 104-391. **Issue 121, March 2026**

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SECTION 7 - STUDENTS

7:185 Teen Dating Violence Prohibited

Engaging in teen dating violence that takes place at school, on school property, at school-sponsored activities, or in vehicles used for school-provided transportation is prohibited. For purposes of this policy, ~~the term~~ *teen dating violence* occurs whenever a student who is 13 to 19 years of age uses or threatens to use physical, mental, or emotional abuse to control an individual in the dating relationship; or uses or threatens to use sexual violence in the dating relationship.

The Superintendent or designee shall develop and maintain a program to respond to incidents of teen dating violence that:

1. Fully implements and enforces each of the following Board policies:

    a. 2:260, *Uniform Grievance Procedure*. This policy provides a method for any student, parent/guardian, employee, or community member to file a complaint if they believe that the Board of Education, its employees, or its agents have violated their rights under the State or federal Constitution, State or federal statute, Board policy, or various enumerated bases.
    b. 2:265, *Title IX Grievance Procedure*. This policy prohibits a District employee, agent, or student from engaging in sexual harassment in violation of Title IX of the Education Amendments of 1972. Prohibited conduct includes but is not limited to sexual assault, dating violence, domestic violence, and stalking.
    c. 7:20, *Harassment of Students Prohibited*. This policy prohibits any person, including a District employee, agent, or student, from harassing intimidating, or bullying a student based on the student's actual or perceived characteristics of sex; sexual orientation; gender identity; and gender-related identity or expression (this policy includes more protected statuses).
    d. 7:180, *Prevention of and Response to Bullying, Intimidation, and Harassment*. This policy prohibits students from engaging in bullying, intimidation, and harassment at school, school-related events and electronically. Prohibited conduct includes threats, stalking, physical violence, sexual harassment, sexual violence, theft, public humiliation, destruction of property, or retaliation for asserting or alleging an act of bullying.

2. Encourages anyone with information about incidents of teen dating violence to report

them to any of the following individuals:

a. Any school staff member. School staff shall respond to incidents of teen dating violence by following the District's established procedures for the prevention, identification, investigation, and response to bullying and school violence.
b. The Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, or a Complaint Manager identified in policy 7:20, *Harassment of Students Prohibited*.

3. Incorporates age-appropriate instruction in grades 9 through 12, in accordance with the District's comprehensive health education program in Board policy 6:60, *Curriculum Content*. This includes incorporating student social and emotional development into the District's educational program as required by State law and in alignment with Board policy 6:65, *Student Social and Emotional Development*.
4. Incorporates education for school staff, as recommended by the Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, or a Complaint Manager.
5. Notifies students and parents/guardians of this policy.

LEGAL REF.:

105 ILCS 5/27-240~~110/3.10~~.[C1]

CROSS REF.: 2:240 (Board Policy Development), 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Grievance Procedure), 5:100 (Staff Development Program), 5:230 (Maintaining Student Discipline), 6:60 (Curriculum Content), 6:65 (Student Social and Emotional Development), 7:20 (Harassment of Students Prohibited), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:190 (Student Behavior), 7:220 (Bus Conduct), 7:230 (Misconduct by Students with Disabilities), 7:240 (Conduct Code for Participants in Extracurricular Activities)

ADOPTED: July 28, 2025

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/27-240, renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:220 Bus Conduct

All students must follow the District's *School Bus Safety Rules*.[C1]

School Bus Suspensions

The Superintendent, or any designee as permitted in the School Code, is authorized to suspend a student from riding the school bus for up to 10 consecutive school days for engaging in gross disobedience or misconduct, including but not limited to, the following:

1. Prohibited student conduct as defined in Board of Education policy, 7:190 *Student Behavior*.
2. Willful injury or threat of injury to a bus driver or to another rider.
3. Willful and/or repeated defacement of the bus.
4. Repeated use of profanity.
5. Repeated willful disobedience of a directive from a bus driver or other supervisor.
6. Such other behavior as the Superintendent or designee deems to threaten the safe operation of the bus and/or its occupants.

If a student is suspended from riding the bus for gross disobedience or misconduct on a bus, the Board of Education may suspend the student from riding the school bus for a period in excess of 10 days for safety reasons. The District's regular suspension procedures shall be used to suspend a student's privilege to ride a school bus.

Academic Credit for Missed Classes During School Bus Suspension

A student suspended from riding the bus who does not have alternate transportation to school shall have the opportunity to complete or make up work for equivalent academic credit. It shall be the responsibility of the student's parent or guardian to notify the school that the student does not have alternate transportation.

Electronic Recordings on School Buses

Electronic visual and audio recordings may be used on school buses to monitor conduct and to promote and maintain a safe environment for students and employees when transportation is provided for any school related activity. Notice of electronic recordings shall

be displayed on the exterior of the vehicle's entrance door and front interior bulkhead in compliance with State law and the rules of the Illinois Department of Transportation, Division of Traffic Safety.

Students are prohibited from tampering with electronic recording devices. Students who violate this policy shall be disciplined in accordance with the Board's discipline policy and shall reimburse the School District for any necessary repairs or replacement.

LEGAL REF.:

Family Educational Rights and Privacy Act, 20 U.S.C. §1232g; 34 C.F.R. Part 99.

105 ILCS 5/10-20.14, 5/10-22.6, and 10/.

720 ILCS 5/14-3(m).

23 Ill.Admin.Code Part 375, Student Records.

CROSS REF.: 4:110 (Transportation), 4:170 (Safety), 7:130 (Student Rights and Responsibilities), 7:170 (Vandalism), 7:190 (Student Behavior), 7:200 (Suspension Procedures), 7:230 (Misconduct by Students with Disabilities), 7:340 (Student Records)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

- Compare the adopted version to the current PRESS sample (available at PRESS Online by logging in at www.iasb.com), discussing any differences and/or options noted in the footnotes to determine whether local changes are necessary
- Update the policy language due to changes in local conditions
- Make no changes, but update the adoption date to reflect that the policy has been reviewed and re-adopted

Issue 121, March 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:230 Misconduct by Students with Disabilities

Behavioral Interventions[C1]

Behavioral interventions shall be used with students with disabilities to promote and strengthen desirable behaviors and reduce identified inappropriate behaviors. The Board of Education will establish and maintain a committee to develop, implement, and monitor procedures on the use of behavioral interventions for children with disabilities. The committee shall review the State Board of Education's guidelines on the use of behavioral interventions and use them as a non-binding reference. This policy and the behavioral intervention procedures shall be furnished to the parents/guardians of all students with individual education plans within 15 days after their adoption or amendment by, or presentation to, the Board or at the time an individual education plan is first implemented for a student; all students shall be informed annually of this policy and the procedures. At the annual individualized education plan review, this policy shall be given to the parents/ guardians and the behavioral interventions procedures explained and made available to them on request.

Discipline of Special Education Students

The District shall comply with the Individuals With Disabilities Education Improvement Act of 2004 and the Illinois State Board of Education's *Special Education* rules when disciplining special education students. No special education student shall be expelled if the student's particular act of gross disobedience or misconduct is a manifestation of their disability.

LEGAL REF.:

Individuals With Disabilities Education Improvement Act of 2004, 20 U.S.C. §§1412, 1413, and 1415.

Gun-Free Schools Act, 20 U.S.C. §7151 *et seq.*

34 C.F.R. §§300.101, 300.530 - 300.536.

105 ILCS 5/10-22.6 and 5/14-8.05.

23 Ill.Admin.Code §226.400.

Honig v. Doe, 108 S.Ct. 592 (1988).

CROSS REF.: 2:150 (Committees), 6:120 (Education of Children with Disabilities), 7:130 (Student Rights and Responsibilities), 7:190 (Student Behavior), 7:200 (Suspension Procedures), 7:210 (Expulsion Procedures), 7:220 (Bus Conduct)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 121, March 2026

Document Status: Draft Update

SECTION 7 - STUDENTS

7:240 Conduct Code for Participants in Extracurricular Activities

The Superintendent or designee, using input from coaches and sponsors of extracurricular activities, shall develop a conduct code for all participants in extracurricular activities consistent with Board of Education policy. The conduct code shall: (1) require participants in extracurricular activities to conduct themselves as good citizens and exemplars of their school at all times, including after school, on days when school is not in session, and whether on or off school property; (2) emphasize that hazing and bullying activities are strictly prohibited; and (3) notify participants that failure to abide by it could result in discipline, up to and including removal from the activity. Participants who violate the conduct code will be allowed to give an explanation before being progressively disciplined. The conduct code shall be reviewed by the Building Principal periodically at their discretion and presented to the Board.

Participants in extracurricular activities must abide by the conduct code for the activity and Board policy 7:190, *Student Behavior*. All coaches and sponsors of extracurricular activities shall annually review the conduct code with participants and provide participants with a copy. In addition, coaches and sponsors of interscholastic athletic programs shall provide instruction on steroid abuse prevention to students in grades 9 through 12 participating in these programs.

Performance Enhancing Drug Testing of High School Student Athletes

The Illinois High School Association (IHSA) prohibits participants in an athletic activity sponsored or sanctioned by IHSA from ingesting or otherwise using any performance enhancing substance on its banned substance list, without a written prescription and medical documentation provided by a licensed physician who evaluated the student-athlete for a legitimate medical condition. IHSA administers a performance-enhancing substance testing program. Under this program, student athletes are subject to random drug testing for the presence in their bodies of performance-enhancing substances on the IHSA's banned substance list. In addition to being penalized by IHSA, a student may be disciplined according to Board policy 7:190, *Student Behavior*.

LEGAL REF.:

Mahanoy Area Sch. Dist. v. B.L., ~~141 S.Ct. 2038~~594 U.S. 180 (2021).[C1]

Bd. of Educ. of Independent Sch. Dist. No. 92 v. Earls, 536 U.S. 822 (2002).

Vernonia Sch. Dist. 475 v. Acton, 515 U.S. 646 (1995).

Clements v. Bd. of Educ. of Decatur, 133 Ill.App.3d 531 (4th Dist. 1985).

Kevin Jordan v. O'Fallon THSD 203, 302 Ill.App.3d 1070 (5th Dist. 1999).

Todd v. Rush County Schs., 133 F.3d 984 (7th Cir. 1998).

105 ILCS 5/24-24~~,~~ and 5/27-255(d)~~23.3, and 25/2~~.

CROSS REF.: 5:280 (Duties and Qualifications), 6:190 (Extracurricular and Co-Curricular Activities), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:190 (Student Behavior), 7:300 (Extracurricular Athletics)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/27-255(d), renumbered by P.A. 104-391, and for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:260 Exemption from Physical Education

In order to be excused from participation in physical education, a student must present an appropriate excuse from their parent/guardian or from a person licensed under the Medical Practice Act. The excuse may be based on medical or religious prohibitions. An excuse because of medical reasons must include a signed statement from a person licensed under the Medical Practice Act that corroborates the medical reason for the request. An excuse based on religious reasons must include a signed statement from a member of the clergy that corroborates the religious reason for the request. Upon written notice from a student's parent/guardian, a student will be excused from engaging in the physical activity components of physical education during a period of religious fasting.

Special activities in physical education will be provided for a student whose physical or emotional condition, as determined by a person licensed under the Medical Practice Act, prevents their participation in the physical education course.

State law prohibits the Board from honoring parental excuses based upon a student's participation in athletic training, activities, or competitions conducted outside the auspices of the School District.

A student who is eligible for special education may be excused from physical education courses in either of the following situations:

1. They (a) are in grades 9-12, (b) their IEP requires that special education support and services be provided during physical education time, and (c) the parent/guardian agrees or the IEP team makes the determination; or
2. They (a) have an IEP, (b) are participating in an adaptive athletic program outside of the school setting, and (c) the parent/guardian documents the student's participation as required by the Superintendent or designee.

A student requiring adapted physical education must receive that service in accordance with their Individualized Educational Program/Plan (IEP).

A student in grades 9-12, unless otherwise stated, may submit a written request to the Building Principal to be excused from physical education courses for the reasons stated in 6:310, *High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*.

The Superintendent or designee shall maintain records showing that the criteria set forth in this policy were applied to the student's individual circumstances, as appropriate.

Students who have been excused from physical education shall return to the course as soon as practical. The following considerations will be used to determine when a student shall return to a physical education course:

1. The time of year when the student's participation ceases;
2. The student's class schedule; and
3. The student's future or planned additional participation in activities qualifying for substitutions for physical education as outlined in policy 6:310, *High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*.

LEGAL REF.:

105 ILCS 5/27-7106.[C1]

225 ILCS 60/, Medical Practice Act.

23 Ill.Admin.Code §1.420(p) and §1.425(d), (e).

CROSS REF.: 6:60 (Curriculum Content), 6:310 (High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. The Legal References are updated in response to 105 ILCS 5/27-710, renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:280 Communicable and Chronic Infectious Disease

A student with or carrying a communicable and/or chronic infectious disease has all rights, privileges, and services provided by law and the Board of Education's policies. The Superintendent will develop procedures to safeguard these rights while managing health and safety concerns.[C1]

LEGAL REF.:

105 ILCS 5/10-21.11.

23 Ill.Admin.Code §§ 1.610 and 226.300.

77 Ill.Admin.Code Part 690.

20 U.S.C. §1400 *et seq*., Individuals With Disabilities Education Improvement Act of 2004.

29 U.S.C. §794(a), Rehabilitation Act of 1973, Section 504.

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

- Compare the adopted version to the current PRESS sample (available at PRESS Online by logging in at www.iasb.com), discussing any differences and/or options noted in the footnotes to determine whether local changes are necessary
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Issue 121, March 2026

Document Status: Draft Update

SECTION 7 - STUDENTS

7:300 Extracurricular Athletics

Student participation in school-sponsored extracurricular athletic activities is contingent upon the following:

1. The student must meet the academic criteria set forth in Board policy 6:190, *Extracurricular and Co-Curricular Activities*.
2. A parent/guardian of the student must provide written permission for the student's participation, giving the District full waiver of responsibility of the risks involved.
3. The student must present a current certificate of physical fitness issued by a licensed physician, an advanced practice registered nurse, or a physician assistant. The ***Pre-Participation Physical Examination Form***, offered by the Illinois High School Association and the Illinois Elementary School Association, is the preferred certificate of physical fitness.
4. The student must show proof of accident insurance coverage either by an insurance[C1] policy purchased through the District-approved insurance plan or a parent/guardian written statement that the student is covered under a family insurance ~~plan~~policy.
5. The student must agree to follow all conduct rules and the coaches' instructions.
6. The student and their parents/guardians must: (a) comply with the eligibility rules of, and complete any forms required by, any sponsoring association (such as, the Illinois Elementary School Association, the Illinois High School Association, or the Southern Illinois Junior High School Athletic Association), and (b) complete all forms required by the District including, without limitation, signing an acknowledgment of receiving information about ~~the~~ Board ~~s concussion~~ policy 7:305, *Student Athlete Concussions and Head Injuries*.

The Superintendent or designee (1) is authorized to impose additional requirements for a student to participate in extracurricular athletics, provided the requirement(s) comply with Board policy 7:10, *Equal Educational Opportunities*, and (2) shall maintain the necessary records to ensure student compliance with this policy.

LEGAL REF.:

105 ILCS 5/10-20.30, and 5/22-80, ~~and 25/2~~.[C2]

23 Ill.Admin.Code §1.530(b).

CROSS REF.: 4:100 (Insurance Management), 4:170 (Safety), 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), 7:20 (Harassment of Students Prohibited), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:305 (Student Athlete Concussions and Head Injuries), 7:340 (Student Records)

ADOPTED: August 25, 2025

Community High School District 128

PRESSPlus Comments

C1. Updated throughout for continuous improvement. **Issue 121, March 2026**

C2. The Legal References are updated. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 8 - COMMUNITY RELATIONS

8:90 Parent Organizations and Booster Clubs

Parent organizations and booster clubs are invaluable resources to the District's schools. While parent organizations and booster clubs have no administrative authority and cannot determine ~~District~~Board[C1] policy, the Board of Education welcomes their suggestions and assistance.

Parent organizations and booster clubs may be recognized by the Board and permitted to use the District's name, a District school's name, or a District school's team name, or any logo attributable to the District provided they first receive the Superintendent or designee's express written consent. Consent to use one of the above-mentioned names or logos will generally be granted if the organization or club has by-laws containing the following:

1. The organization's or club's name and purpose, such as, to enhance students' educational experiences, to help meet educational needs of students, to provide extra athletic benefits to students, to assist specific sports teams or academic clubs through financial support, or to enrich extracurricular activities.
2. The rules and procedures under which it operates.
3. An agreement to adhere to all Board policies and administrative procedures.
4. A statement that membership is open and unrestricted, meaning that membership is open to all parents/guardians of students enrolled in the school, District staff, and community members.
5. A statement that the District is not, and will not be, responsible for the organization's or club's business or the conduct of its members, including on any organization or club websites or social media accounts.
6. An agreement to maintain and protect its own finances.
7. A recognition that money given to a school cannot be earmarked for any particular expense. Booster clubs may make recommendations, but cash or other valuable consideration must be given to the District to use at its discretion. The Board's legal obligation to comply with Title IX by providing equal athletic opportunity for members of both genders will supersede an organization or club's recommendation.

Permission to use one of the above-mentioned names or logos may be rescinded at any time and does not constitute permission to act as the District's representative. At no time does the District accept responsibility for the actions of any parent organization or booster

club regardless of whether it was recognized and/or permitted to use any of the above-mentioned names or logos. The Superintendent shall designate an administrative staff member to serve as the recognized liaison to parent organizations or booster clubs. The liaison will serve as a resource person and provide information about school programs, resources, policies, problems, concerns, and emerging issues. Building staff will be encouraged to participate in the organizations.

CROSS REF.: 8:80 (Gifts to the District)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. Updated throughout in response to a PRESS five-year review. PRESS Editors have a quality assurance goal to ensure that a review of each piece of the 1500+ page IASB PRESS Policy Reference Manual occurs once every five years. **Issue 121, March 2026**

Community High School District 128

Administration Center
50 Lakeview Pkwy., Suite 101, Vernon Hills, IL 60061
Phone (847)247-4500 Fax (847)247-4543
Marc Schaffer, Ed.D., Superintendent

To: Board of Education
From: Dan Stanley, Assistant Superintendent for Finance/CSBO
Cc: Marc Schaffer, Ed.D., Superintendent
Date: Friday, August 14, 2026
Re: Policy Updates - PRESS Issue 122

Below is a summary of the policy updates in this batch from PRESS, a service from IASB. The updates are organized by policy and then by section within the policy. Some updates are based on continuous improvement and others are based on new laws.

Section 2 - School Board

2:30 School District Elections

- Periodic review and monitoring; no changes.

2:230 Public Participation at Board of Education Meetings and Petitions to the Board

- Clarifies public participation at board and committee meetings.
- Adds example of extending three-minute to include accommodating disabilities or language interpreters.
- Updates legal references.

Section 3 - General School Administration

3:40 Superintendent

- Periodic review and monitoring; no changes.

3:50 Administrative Personnel Other Than the Superintendent

- Periodic review and monitoring; no changes.

3:60 Administrative Responsibility of the Building Principal

- Periodic review and monitoring; no changes.

Section 4 - Operational Services

4:120 Food Services

- Periodic review and monitoring; no changes.

Community High School District 128

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Marc Schaffer, Ed.D., Superintendent

4:175 Convicted Child Sex Offender; Screening; Notifications

- Periodic review and monitoring; no changes.

Section 5 - Personnel

5:40 Communicable and Chronic Infectious Disease

- A few grammar updates.

5:70 Leaves of Absence

- Updates legal references.

5:110 Recognition of Service

- Periodic review and monitoring; no changes.

5:140 Solicitations By or From Staff

- Periodic review and monitoring; no changes.

5:185 Family and Medical Leave

- Periodic review and monitoring; no changes.

5:240 Suspension

- Periodic review and monitoring; no changes.

Section 6 - Instruction

6:70 Teaching About Religions

- Updates legal references

6:80 Teaching About Controversial Issues

- Updates legal references

6:190 Extracurricular and Co-Curricular Activities

- Grammatical updates
- Adds requirement that students must satisfy all academic standards and must comply with the activity's rules and the Student Conduct Code.

Community High School District 128

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Marc Schaffer, Ed.D., Superintendent

Section 7 - Students

7:30 Student Assignmentand [sic] Intra-District Transfer

- Periodic review and monitoring; no changes.

7:80 Release Time for Religious Instruction/Observance

- Periodic review and monitoring; no changes.

7:130 Student Rights and Responsibilities

- Updates legal references.

7:330 Student Use of Buildings - Equal Access

- Significant changes in response to the Equal Access Act. Adds several paragraphs and modifies the conditions.

7:345 Use of Educational Technologies; Student Data Privacy and Security

- Periodic review and monitoring; no changes.

Section 8 - Community Relations

8:70 Accommodating Individuals with Disabilities

- Minor grammatical updates.
- Simplifying the obligations of Title II Coordinators.
- Updates legal references.

8:100 Relations with Other Organizations and Agencies

- Periodic review and monitoring; no changes.

Document Status: Review and Monitoring

SECTION 2 - BOARD OF EDUCATION

2:30 School District Elections

School District elections are non-partisan, governed by the general election laws of the State, and include the election of Board of Education members, various public policy propositions, and advisory questions. Board members are elected at the consolidated election held on the first Tuesday in April in odd-numbered years. If, however, that date conflicts with the celebration of Passover, the consolidated election is postponed to the first Tuesday following the last day of Passover. The canvass of votes is conducted by the election authority within 21 days after the election.[C1]

The Board, by proper resolution, may cause to be placed on the ballot: (a) public policy referendum according to Article 28 of the Election Code, or (b) advisory questions of public policy according to Section 9-1.5 of the School Code.

The Board Secretary serves as the local election official. They receive petitions for the submission of a public question to referenda and forwards them to the proper election officer and otherwise provides information to the community concerning District elections.

LEGAL REF.:

10 ILCS 5/1-3, 5/2A, 5/9, 5/10-9, 5/22-17, 5/22-18, and 5/28.

105 ILCS 5/9.

CROSS REF.: 2:40 (Board Member Qualifications), 2:50 (Board Member Term of Office), 2:210 (Organizational Board of Education Meeting)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 122, June 2026

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:230 Public Participation at Board of Education Meetings and Petitions to the Board

During each regular and special open meeting of the Board of Education or Board Committee, any person may comment to or ask questions of the Board of Education (*public participation*), subject to the reasonable constraints established and recorded in this policy's guidelines below.[C1] The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, *Chain of Command*.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. This includes following the directives of the Board President to maintain order and decorum for all.
2. Use a sign-in sheet.
3. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to three minutes. In unusual extenuating circumstances, e.g., to accommodate a person's disability or language interpreter, and when an individual has made a request to speak for a longer period of time, the Board President may allow a person to speak for more than three minutes. If multiple individuals wish to address the Board on the same subject, the group is encouraged to appoint a spokesperson.
4. Observe, when necessary and appropriate, the Board President's authority to:

    a. Shorten the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak; and/or
    b. Determine procedural matters regarding public participation not otherwise covered in Board policy.

5. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

LEGAL REF.:

105 ILCS 5/10-6 and 5/10-16.

5 ILCS 120/2.06, Open Meetings Act.

I.A. Rana Enterprises, Inc. v. City of Aurora, 630 F.Supp.2d 912 (N.D.Ill. 2009).

CROSS REF.: 2:220 (Board of Education Meeting Procedure), 8:10 (Connection with the Community), 8:30 (Visitors to and Conduct on School Property)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:40 Superintendent

Duties and Authority[C1]

The Superintendent is the District's executive officer and is responsible for the administration and management of the District schools in accordance with Board of Education policies and directives, and State and federal law. District management duties include, without limitation, preparing, submitting, publishing, and posting reports and notifications as required by State and federal law, including the special reporting responsibilities in policy 5:90, *Abused and Neglected Child Reporting*. The Superintendent is authorized to develop administrative procedures and take other action as needed to implement Board policy and otherwise fulfill their responsibilities. The Superintendent may delegate to other District staff members the exercise of any powers and the discharge of any duties imposed upon the Superintendent by Board policies or by Board vote. The delegation of power or duty, however, shall not relieve the Superintendent of responsibility for the action that was delegated.

Qualifications

The Superintendent must be of good character and of unquestionable morals and integrity. The Superintendent shall have the experience and the skills necessary to work effectively with the Board, District employees, students, and the community. The Superintendent must have and maintain a Professional Educator License with a superintendent endorsement issued by the Illinois State Educator Preparation and Licensure Board.

Evaluation

The Board will evaluate, at least annually, the Superintendent's performance and effectiveness, using standards and objectives developed by the Superintendent and Board that are consistent with State law, the Board's policies, the Superintendent's contract, and the District's mission and goal statements. A specific time should be designated for a formal evaluation session with all Board members present. The evaluation should include a discussion of professional strengths as well as performance areas needing improvement.

The Superintendent shall annually present evidence of professional growth through attendance at educational conferences, in-service training, or similar continuing education pursuits.

Compensation and Benefits

The Board and the Superintendent shall enter into an employment agreement that conforms to Board policy and State law. This contract shall govern the employment relationship between the Board and the Superintendent. The terms of the Superintendent's employment agreement, when in conflict with this policy, will control.

LEGAL REF.:

105 ILCS 5/10-16.7, 5/10-20.47, 5/10-21.4, 5/10-21.9, 5/10-23.8, 5/21B-20, 5/21B-25, 5/24-11, and 5/24A-3.

5 ILCS 120/7.3, Open Meetings Act.

23 Ill.Admin.Code §§1.310, 1.705, and 25.355.

CROSS REF: 2:20 (Powers and Duties of the Board of Education; Indemnification), 2:130 (Board-Superintendent Relationship), 2:240 (Board Policy Development), 3:10 (Goals and Objectives), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:30 (Hiring Process and Criteria), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:210 (Resignations), 5:290 (Employment Termination and Suspensions)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:50 Administrative Personnel Other Than the Superintendent

Duties and Authority[C1]

The Board of Education establishes District administrative and supervisory positions in accordance with the District's needs and State law. This policy applies to all administrators other than the Superintendent, including without limitation, Building Principals. The general duties and authority of each administrative or supervisory position are approved by the Board, upon the Superintendent's recommendation, and contained in the respective position's job description. In the event of a conflict, State law and/or the administrator's employment agreement shall control.

Qualifications

All administrative personnel shall be appropriately licensed and shall meet all applicable requirements contained in State law and Illinois State Board of Education rules and such other quantification as specified in the position's job description.

Evaluation

The Superintendent or designee shall evaluate all administrative personnel and make employment and salary recommendations to the Board.

Administrators shall annually present evidence to the Superintendent of professional growth through attendance at educational conferences, additional schooling, in-service training, and Illinois Administrators' Academy courses, or through other means as approved by the Superintendent.

Administrative Work Year

The work year for administrators shall be the same as the District's fiscal year, July 1 through June 30, unless otherwise stated in the employment agreement. In addition to legal holidays, administrators shall have vacation periods as approved by the Superintendent. All administrators shall be available for work when their services are necessary.

Compensation and Benefits

The Board and each administrator shall enter into an employment agreement that complies with Board policy and State law. The terms of an individual employment contract, when in conflict with this policy, will control.

The Board will consider the Superintendent's recommendations when setting compensation for individual administrators. These recommendations should be presented to the Board in a timely manner.

Unless stated otherwise in individual employment contracts, all benefits and leaves of absence available to teaching personnel are available to administrative personnel.

LEGAL REF:

105 ILCS 5/10-21.4a, 5/10-23.8a, 5/10-23.8b, 5/21B, and 5/24A.

23 Ill.Admin.Code §§1.310, 1.705, and 50.300; and Parts 25 and 29.

CROSS REF: 3:60 (Administrative Responsibility of the Building Principal), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:30 (Hiring Process and Criteria), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:210 (Resignations), 5:250 (Leaves of Absence), 5:290 (Employment Termination and Suspensions)

~~ADOPTED: January 30, 2024~~

Community High School District 128

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:60 Administrative Responsibility of the Building Principal

Duties and Authority[C1]

The Board of Education, upon the recommendation of the Superintendent, employs Building Principals as the chief administrators and instructional leaders of their assigned schools, and may employ Assistant Principals. The primary responsibility of a Building Principal is the improvement of instruction. Each Building Principal shall perform all duties as described in State law as well as such other duties as specified in their employment agreement or as the Superintendent may assign, that are consistent with the Building Principal's education and training. Each Building Principal and Assistant Principal shall complete State law requirements to be a prequalified evaluator before conducting an evaluation of a teacher or assistant principal.

Evaluation Plan

The Superintendent or designee shall implement an evaluation plan for Principals and Assistant Principals that complies with Section 24A-15 of the School Code and relevant Illinois State Board of Education rules. Using that plan, the Superintendent or designee shall evaluate each Building Principal and Assistant Principal. The Superintendent or designee may conduct additional evaluations.

Qualifications and Other Terms and Conditions of Employment

Qualifications and other terms and conditions of employment are found in Board policy 3:50, *Administrative Personnel Other Than the Superintendent*.

LEGAL REF.:

105 ILCS 5/2-3.53a, 5/10-20.14, 5/10-21.4a, 5/10-23.8a, 5/10-23.8b, and 5/24A-15.

10 ILCS 5/4-6.2, Election Code.

105 ILCS 127/, School Reporting of Drug Violations Act.

23 Ill.Admin.Code Parts 35 and 50, Subpart D.

CROSS REF.: 3:50 (Administrative Personnel Other Than the Superintendent), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:210 (Resignations), 5:250 (Leaves of Absence), 5:290 (Employment Termination and Suspensions)

~~ADOPTED: January 30, 2024~~

Community High School District 128

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 4 - OPERATIONAL SERVICES

4:120 Food Services

Good nutrition shall be promoted in the District's meal programs and in other food and beverages that are sold to students during the school day. The Superintendent shall manage a food service program that complies with this policy and is in alignment with Board of Education policy 6:50, *School Wellness*.[C1]

Food or beverage items sold to students as part of a reimbursable meal under federal law must follow the nutrition standards specified in the U.S. Dept. of Agriculture rules that implement the National School Lunch and Child Nutrition Acts. Schools being reimbursed for meals under these laws are *participating schools*.

The food service program in participating schools shall comply with the nutrition standards specified in the U.S. Dept. of Agriculture's *Smart Snacks rules* when it offers competitive foods to students on the school campus during the school day. *Competitive foods* are all food and beverages that are offered by any person, organization or entity for sale to students on the school campus during the school day that are not reimbursed under programs authorized by federal law. The food service programs in participating schools shall also comply with any applicable mandates in the Illinois State Board of Education's School Food Service rules implementing these federal laws and the Ill. School Breakfast and Lunch Program Act.

All revenue from the sale of any food or beverages sold in competition with the School Breakfast Program or National School Lunch Program to students in food service areas during the meal period shall accrue to the nonprofit school lunch program account.

LEGAL REF.:

42 U.S.C. §1751 *et seq*., Russell B. National School Lunch Act.

42 U.S.C. §1771 *et seq*., Child Nutrition Act of 1966.

7 C.F.R. Parts 210 (National School Lunch Program) and 220 (School Breakfast Program).

105 ILCS 125/, School Breakfast and Lunch Program Act.

23 Ill.Admin.Code Part 305, School Food Service.

CROSS REF.: 4:130 (Free and Reduced-Price Food Services), 6:50 (School Wellness)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 4 - OPERATIONAL SERVICES

4:175 Convicted Child Sex Offender; Screening; Notifications

Persons Prohibited on School Property without Prior Permission[C1]

State law prohibits a child sex offender from being present on school property or loitering within 500 feet of school property when persons under the age of 18 are present, unless the offender meets either of the following two exceptions:

1. The offender is a parent/guardian of a student attending the school and has notified the Building Principal of their presence at the school for the purpose of: (i) attending a conference with school personnel to discuss the progress of their child academically or socially, (ii) participating in child review conferences in which evaluation and placement decisions may be made with respect to their child regarding special education services, or (iii) attending conferences to discuss other student issues concerning their child such as retention and promotion; or
2. The offender received permission to be present from the Board of Education, Superintendent, or Superintendent's designee. If permission is granted, the Superintendent or Board President shall provide the details of the offender's upcoming visit to the Building Principal.

In all cases, the Superintendent or designee shall supervise a child sex offender whenever the offender is in a child's vicinity. If a student is a sex offender, the Superintendent or designee shall develop guidelines for managing their presence in school.

Screening

The Superintendent or designee shall perform fingerprint-based criminal history records information checks and/or screenings required by State law or Board policy for employees; student teachers; students doing field or clinical experience other than student teaching; contractors' employees who have direct, daily contact with one or more children; and resource persons and volunteers. The Board President shall ensure that these checks are completed for the Superintendent. They shall take appropriate action based on the result of any criminal background check and/or screen.

Notification to Parents/Guardians

The Superintendent shall develop procedures for the distribution and use of information from law enforcement officials under the Sex Offender Community Notification Law and the Murderer and Violent Offender Against Youth Community Notification Law. The Superintendent or designee shall serve as the District contact person for purposes of these laws. The Superintendent and Building Principal shall manage a process for schools to notify the parents/guardians during school registration that information about sex offenders is available to the public as provided in the Sex Offender Community Notification Law. This notification must occur during school registration and at other times as the Superintendent or Building Principal determines advisable.

LEGAL REF.:

20 U.S.C. §7926, Elementary and Secondary Education Act.

20 ILCS 2635/, Uniform Conviction Information Act.

720 ILCS 5/11-9.3, Criminal Code of 2012.

730 ILCS 152/, Sex Offender Community Notification Law.

730 ILCS 154/75-105, Murderer and Violent Offender Against Youth Community Notification Law.

CROSS REF.: 2:110 (Qualifications, Term, and Duties of Board Officers), 3:40 (Superintendent), 3:50 (Administrative Personnel Other Than the Superintendent), 3:60 (Administrative Responsibility of the Building Principal), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:30 (Hiring Process and Criteria), 5:260 (Student Teachers), 6:250 (Community Resource Persons and Volunteers), 8:30 (Visitors to and Conduct on School Property), 8:100 (Relations with Other Organizations and Agencies)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Draft Update

General Personnel

5:40 Communicable and Chronic Infectious Disease

The Superintendent or designee shall develop and implement procedures for managing known or suspected cases of a communicable and chronic infectious disease involving District employees that are consistent with State and federal law, Illinois Department of Public Health rules, and Board of Education policies.

An employee with a communicable or chronic infectious disease is encouraged to self-report ~~to~~inform[C1] the Superintendent or designee immediately and grant consent to being monitored by the District's Communicable and Chronic Infectious Disease Review Team. The Review Team, if used, provides information and recommendations to the Superintendent concerning the employee's conditions of employment and necessary accommodations. The Review Team shall hold the employee's medical condition and records in strictest confidence, except to the extent allowed to be disclosed by law.

An employee with a communicable or chronic infectious disease will be permitted to retain their position whenever, after reasonable accommodations and without undue hardship, there is no substantial risk of transmission of the disease to others, provided an employee is able to continue to perform the position's essential functions. An employee with a communicable and chronic infectious disease remains subject to the Board's employment policies including sick and/or other leave, physical examinations, temporary and permanent disability, and termination.

LEGAL REF.:

42 U.S.C. §12101 *et seq*., Americans With Disabilities Act, amended by the Americans with Disabilities Act Amendments Act (ADAAA), Pub. L. 110-325; 29 C.F.R. §1630.1 *et seq*.

29 U.S.C. §791, Rehabilitation Act of 1973; 34 C.F.R. §104.1 *et seq*.

105 ILCS 5/24-5.

20 ILCS 2305/6, Department of Public Health Act.

820 ILCS 40/, Personnel Record Review Act.

77 Ill.Admin.Code Part 690, Control of Communicable Diseases.

CROSS REF.: 2:150 (Committees), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:30 (Hiring Process and Criteria), 5:180 (Temporary Illness or Temporary Incapacity)

ADOPTED: September 23, 2024

Community High School District 128

PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

Document Status: Draft Update

General Personnel

5:70 Religious Holidays

Please refer to the applicable collective bargaining agreement(s)**.**

For employees not covered by the collective bargaining agreement, they will receive religious holidays under the same terms and conditions as those employees covered by the agreement.

LEGAL REF.:

775 ILCS 5/2-101 and 5/2-102, Ill. Human Rights Act.

775 ILCS 35/~~155~~, [C1] Religious Freedom Restoration Act.

ADOPTED: January 30, 2024

Community High School District 128

PRESSPlus Comments

C1. Updated in response to a five-year review. School employers may require employees to provide notice of their intention to be absent, but may not require more than five days' notice before being absent for a religious holiday. 775 ILCS 5/2-102(E). A board that wishes to require fewer days' notice may modify the number of days.
Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:110 Recognition for Service

The Board of Education will periodically recognize those District employees who contribute significantly to the educational programs and welfare of the students.[C1]

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:140 Solicitations By or From Staff

District employees shall not solicit donations or sales, nor shall they be solicited for donations or sales, on school grounds without prior approval from the Superintendent.[C1]

CROSS REF.: 8:90 (Parent Organizations and Booster Clubs)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:185 Family and Medical Leave

Leave Description[C1]

An eligible employee may use unpaid family and medical leave (FMLA leave), guaranteed by the federal Family and Medical Leave Act. The U.S. Department of Labor's rules (federal rules) implementing FMLA, as they may be amended from time to time, control FMLA leave.

An eligible employee may take FMLA leave for up to a combined total of 12 weeks each 12-month period, beginning September 1 and ending August 31 of the next year.

During a single 12-month period, an eligible employee's FMLA leave entitlement may be extended to a total of 26 weeks of unpaid leave to care for a covered servicemember (defined in the federal rules) with a serious injury or illness. The "single 12-month period" is measured forward from the date the employee's first FMLA leave to care for the covered servicemember begins.

While FMLA leave is normally unpaid, the District will substitute an employee's accrued paid leave for unpaid FMLA leave, provided such leave is available for use in accordance with Board policies and rules. In addition, all policies and rules regarding the use of paid leave apply when paid leave is substituted for unpaid FMLA leave. Any substitution of paid leave for unpaid FMLA leave will count against the employee's FMLA leave entitlement. Use of FMLA leave shall not preclude the use of other applicable unpaid leave that will extend the employee's leave beyond 12 weeks, provided that the use of FMLA leave shall not serve to extend such other unpaid leave. Any full workweek period during which the employee would not have been required to work, including summer break, winter break and spring break, is not counted against the employee's FMLA leave entitlement.

FMLA leave is available in one or more of the following instances:

1. The birth and first-year care of a child.
2. The adoption or foster placement of a child, including absences from work that are necessary for the adoption or foster care to proceed and expiring at the end of the 12-month period beginning on the placement date.
3. The serious health condition of an employee's spouse, child, or parent.
4. The employee's own serious health condition that makes the employee unable to

perform the functions of their job.

5. The existence of a qualifying exigency arising out of the fact that the employee's spouse, child, or parent is a military member on covered active duty or has been notified of an impending call or order to active duty, as provided by federal rules.
6. To care for the employee's spouse, child, parent, or next of kin who is a covered servicemember with a serious injury or illness, as provided by federal rules.

If spouses are employed by the District, they may together take only 12 weeks for FMLA leaves when the reason for the leave is 1 or 2, above, or to care for a parent with a serious health condition, or a combined total of 26 weeks for item 6 above.

An employee may be permitted to work on an intermittent or reduced-leave schedule in accordance with federal rules.

Eligibility

To be eligible for FMLA leave, both of the following provisions must describe the employee:

1. The employee is employed at a worksite where at least 50 employees are employed within 75 miles; and
2. The employee has been employed by the District for at least 12 months and has been employed for at least 1,000 hours of service during the 12-month period immediately before the beginning of the leave. The 12 months an employee must have been employed by the District need not be consecutive. However, the District will not consider any period of previous employment that occurred more than seven years before the date of the most recent hiring, except when the service break is due to fulfillment of a covered service obligation under the employee's Uniformed Services Employment and Reemployment Rights Act (USERRA), 38 U.S.C. 4301, *et seq*., or when a written agreement exists concerning the District's intention to rehire the employee.

Requesting Leave

If the need for the FMLA leave is foreseeable, an employee must provide the Superintendent or designee with at least 30 days' advance notice before the leave is to begin. If 30 days' advance notice is not practicable, the notice must be given as soon as practicable. The employee shall make a reasonable effort to schedule a planned medical treatment so as not to disrupt the District's operations, subject to the approval of the health care provider administering the treatment. The employee shall provide at least verbal notice sufficient to make the Superintendent or designee aware that they needs FMLA leave, and the anticipated timing and duration of the leave. Failure to give the required notice for a foreseeable leave may result in a delay in granting the requested leave until at least 30 days

after the date the employee provides notice.

Certification

Within 15 calendar days after the Superintendent or designee makes a request for certification for a FMLA leave, an employee must provide one of the following:

1. When the leave is to care for the employee's covered family member with a serious health condition, the employee must provide a complete and sufficient certificate signed by the family member's health care provider.
2. When the leave is due to the employee's own serious health condition, the employee must provide a complete and sufficient certificate signed by the employee's health care provider.
3. When the leave is to care for a covered servicemember with a serious illness or injury, the employee must provide a complete and sufficient certificate signed by an authorized health care provider for the covered servicemember.
4. When the leave is because of a qualified exigency, the employee must provide: (a) a copy of the covered military member's active duty orders or other documentation issued by the military indicating that the military member is on active duty or call to active duty status, and the dates of the covered military member's active duty service, and (b) a statement or description, signed by the employee, of appropriate facts regarding the qualifying exigency for which FMLA leave is requested.

The District may require an employee to obtain a second and third opinion at its expense when it has reason to doubt the validity of a medical certification.

The District may require recertification at reasonable intervals, but not more often than once every 30 days. Regardless of the length of time since the last request, the District may request recertification when the, (1) employee requests a leave extension, (2) circumstances described by the original certification change significantly, or (3) District receives information that casts doubt upon the continuing validity of the original certification. Recertification is at the employee's expense and must be provided to the District within 15 calendar days after the request. The District may request recertification every six months in connection with any absence by an employee needing an intermittent or reduced schedule leave for conditions with a duration in excess of six months.

Failure to furnish a complete and sufficient certification on forms provided by the District may result in a denial of the leave request.

Continuation of Health Benefits

During FMLA leave, employees are entitled to continuation of health benefits that would have been provided if they were working. Any share of health plan premiums being paid by the employee before taking the leave, must continue to be paid by the employee during the FMLA leave. A District's obligation to maintain health insurance coverage ceases if an employee's premium payment is more than 30 days late and the District notifies the employee at least 15 days before coverage will cease.

Changed Circumstances and Intent to Return

An employee must provide the Superintendent or designee reasonable notice of changed circumstances (i.e., within two business days if the changed circumstances are foreseeable) that will alter the duration of the FMLA leave. The Superintendent or designee, taking into consideration all of the relevant facts and circumstances related to an individual's leave situation, may ask an employee who has been on FMLA leave for eight consecutive weeks whether he or she intends to return to work.

Return to Work

If returning from FMLA leave occasioned by the employee's own serious health condition, the employee is required to obtain and present certification from the employee's health care provider that they are able to resume work.

An employee returning from FMLA leave will be given an equivalent position to their position before the leave, subject to: (1) permissible limitations the District may impose as provided in the FMLA or implementing regulations, and (2) the District's reassignment policies and practices.

Classroom teachers may be required to wait to return to work until the next semester in certain situations as provided by the FMLA regulations.

Implementation

The Superintendent or designee shall ensure that: (1) all required notices and responses to leave requests are provided to employees in accordance with the FMLA; and (2) this policy is implemented in accordance with the FMLA. In the event of a conflict between the policy and the FMLA or its regulations, the latter shall control. The terms used in this policy shall be defined as in the FMLA regulations.

LEGAL REF.:

29 U.S.C. §2601 *et seq*., Family and Medical Leave Act; 29 C.F.R. Part 825.

105 ILCS 5/24-6.4.

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:250 (Leaves of Absence), 5:330 (Sick Days, Vacation, Holidays, and Leaves)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 122, June 2026

Document Status: Review and Monitoring

Professional Personnel

5:240 Suspension

Suspension With or Without Pay[C1]

Please refer to the applicable collective bargaining agreement(s).

LEGAL REF.:

105 ILCS 5/24-12.

5 ILCS 430/5-60(b), State Officials and Employee Ethics Act.

325 ILCS 5/7.4(c-10), Abused and Neglected Child Reporting Act.

Cleveland Bd. of Educ. v. Loudermill, 470 U.S. 532 (1985).

Barszcz v. Cmty College Dist. No. 504, 400 F.Supp. 675 (N.D. Ill. 1975).

Massie v. East St. Louis Sch. Dist. No.189, 203 Ill.App.3d 965 (5th Dist. 1990).

CROSS REF.: 5:290 (Employment Termination and Suspensions)

ADOPTED: January 30, 2024

Community High School District 128

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Issue 122, June 2026

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:70 Teaching About Religions

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

LEGAL REF.:

Mahmoud v. Taylor, 606 U.S. 522 (2025).[C1]

Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 (1989).

School Dist. of Abington Twp v. Schempp, 374 U.S. 203 (1963).

~~Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 (1989).~~

CROSS REF.: 6:20 (School Year Calendar and Day), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:255 (Assemblies and Ceremonies)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. In Mahmoud v. Taylor, 606 U.S. 522 (2025), the U.S. Supreme Court held that a public school "burdens the religious exercise of parents when it requires them to submit their children to instruction that poses 'a very real threat of undermining' the religious beliefs and practices that the parents wish to instill." Consult the board attorney on questions related to religious opt-outs from curriculum, and see policy 6:260, *Complaints About Curriculum, Instructional Materials, and Programs.* **Issue 122, June 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:80 Teaching About Controversial Issues

Please refer to the applicable collective bargaining agreement(s).

LEGAL REF.:

Mahmoud v. Taylor, 606 U.S. 522 (2025).[C1]

Garcetti v. Ceballos, 547 U.S. 410 (2006).

Mayer v. Monroe Cnty. Cmty. Sch. Corp., 474 F.3d 477 (7th Cir. 2007).

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies), 6:260 (Complaints About Curriculum, Instructional Materials, and Programs)

ADOPTED: January 30, 2024

Community High School District 128

PRESSPlus Comments

C1. In Mahmoud v. Taylor, 606 U.S. 522 (2025), the U.S. Supreme Court ruled that a district likely violated parents' free exercise rights when it refused to give notice and allow them to opt their elementary-age children out of literacy instruction that involved the use of LGBTQ+-inclusive storybooks. See sample policy 6:260, *Complaints About Curriculum, Instructional Materials, and Programs* at footnote 3, available at PRESS Online by logging in at www.iasb.com. Consult the board attorney regarding curriculum objections. **Issue 122, June 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:190 Extracurricular and Co-Curricular Activities

The Superintendent must approve an activity in order for it to be considered a District-sponsored extracurricular or co-curricular activity, using the following criteria:

1. The activity will contribute to the leadership abilities, social well-being, self-realization, good citizenship, or general growth of student-participants.
2. Fees assessed for students are reasonable and do not exceed the actual cost of operation.
3. The District has sufficient financial resources for the activity.
4. Requests from students.
5. The activity will be supervised by a school-approved sponsor.

Non-school sponsoredcurriculum related[C1] student groups or clubs that are not school sponsored are governed by Board of Education policy, 7:330, *Student Use of Buildings - Equal Access*.

Academic Criteria for Participation

Students must satisfy all academic standards and must comply with the activity's rules and the Student Conduct Code.

Students participating in any school-sponsored or school-supported athletic program, club or fine arts extra-curricular activity at Community High School District 128 will comply with the Illinois High School State Association by-laws in regards to eligibility and scholastic standing.

Students shall be doing passing work in at least twenty-five (25) credit hours of high school work per week to be eligible to participate in the interscholastic athletic program and shall be doing passing work in at least twenty-five (25) credit hours of high school work per semester for students participating in any school-sponsored extracurricular activity. Such work shall have been completed in the semester for which credit is granted or in a District recognized summer school program, which has been approved by the Board of Education, and for which graduation credit is granted.

Passing work shall be defined as work of such a grade that if on any given date a student would transfer to another school passing grades for the course would immediately be

certified on the student's transcript to the school to which they transfer.

Failure to compete passing work in at least twenty-five (25) credit hours per semester shall preclude participation in interscholastic athletics, clubs and fine arts extracurricular activities for the following semester.

LEGAL REF.:

105 ILCS 5/10-20.30 and 5/24-24.

CROSS REF.: 4:170 (Safety), 7:10 (Equal Educational Opportunities), 7:40 (Nonpublic School Students, Including Parochial and Home-Schooled Students), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:300 (Extracurricular Athletics), 7:330 (Student Use of Buildings - Equal Access), 8:20 (Community Use of School Facilities)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. Updated to align with the changes made to policy 7:330, *Student Use of Buildings - Equal Access.* **Issue 122, June 2026**

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:30 Student Assignmentand Intra-District Transfer

Attendance Areas[C1]

The School District is divided into school attendance areas. The Superintendent will:

1. Review the boundary lines annually and recommend to the Board of Education any changes or revisions for existing units; or
2. Create new units using a lens that considers preventing segregation and the elimination of separating students in the District's schools because of color, race, or nationality.

The Superintendent or designee shall maintain a map of the District showing current school attendance areas. All records pertaining to the creation, alteration, or revision of attendance units are open to the public. Students living in a given school attendance area will be assigned to that school. Homeless children shall be assigned according to policy 6:140, *Education of Homeless Children*.

Transfers Within the District

A student's parent(s)/guardian(s) may request a transfer for their child to a District school other than the one assigned. A request should be directed to the Superintendent, who, at his or her sole discretion, may grant the request when the parent(s)/guardian(s) demonstrate that the student could be better accommodated at another school, provided space is available. If a request is granted, the parent/guardian shall be responsible for transportation. The provisions in this section have no applicability to transfers pursuant to the Unsafe School Choice Option covered in Board policy 4:170, *Safety*.

Class Assignments

The Superintendent or designee shall assign students to classes.

LEGAL REF.:

105 ILCS 5/10-21.3, 5/10-21.3a, and 5/10-22.5.

CROSS REF.: 4:170 (Safety), 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children)

~~ADOPTED: January 30, 2024~~

Community High School District 128

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:80 Release Time for Religious Instruction/Observance

A student shall be released from school, as an excused absence, because of religious reasons, including to observe a religious holiday, for religious instruction, or because the student's religion forbids secular activity on a particular day(s) or time of day. The student's parent/guardian must give written notice to the Building Principal or designee prior to the student's anticipated absence(s).[C1]

The Superintendent or designee shall develop and distribute to teachers appropriate procedures regarding student absences for religious reasons, including how teachers are notified of a student's impending absence, and the State law requirement that teachers provide the student with an equivalent opportunity to make up any examination, study, or work requirement.

LEGAL REF.:

105 ILCS 5/26-1 and 5/26-2b.

775 ILCS 35/, Religious Freedom Restoration Act.

CROSS REF.: 7:70 (Attendance and Truancy)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Draft Update

SECTION 7 - STUDENTS

7:130 Student Rights and Responsibilities

All students are entitled to enjoy the rights protected by the U.S. and Illinois Constitutions and laws for persons of their age and maturity in a school setting. Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures.

Students may, during the school day, during noninstructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the U.S. and Illinois Constitutions, are not sponsored, promoted, or endorsed in any manner by the school or any school employee. *Noninstructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends.

LEGAL REF.:

20 U.S.C. §4071 et seq., Equal Access Act.[C1]

20 U.S.C. §7904, Every Student Succeeds Act.

Kennedy v. Bremerton Sch. Dist., 597 U.S. 507 (2022).[C2]

Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969).

105 ILCS 20/5, Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Law Enforcement Requests), 7:160 (Student Appearance), 7:190 (Student Behavior), 7:330 (Student Use of Buildings - Equal Access)

ADOPTED: July 28, 2025

PRESSPlus Comments

C1. The Equal Access Act (EAA) requires a secondary school that receives federal funding and allows a *limited open forum* to grant fair opportunity or equal access to students who wish to conduct a meeting within that limited open forum without regard to the religious, political, philosophical, or other content of the speech at such a meeting. A secondary school has a *limited open forum* whenever it "grants an offering to or opportunity for one or more noncurriculum-related student groups to meet on school premises during noninstructional time." 20 U.S.C. §4071(a). **Issue 122, June 2026**

C2. Kennedy v. Bremerton Sch. Dist., 597 U.S. 507, 527 (2022) (quoting Tinker at 506, "the First Amendment's protections extend to both 'teachers and students,'" found that students were not restricted from voluntarily joining in prayer with a high school football coach on the field after a game). **Issue 122, June 2026**

Document Status: Draft Update - Rewritten

SECTION 7 - STUDENTS

7:330 Student Use of Buildings - Equal Access

For purposes of this Board policy, the District has established a *limited open forum* for high school students enrolled in the District.[C1] Each District high school shall offer an opportunity for student-led *noncurriculum related student groups* to meet on school premises during *noninstructional time*. Noncurriculum related student groups are those student groups, clubs, or organizations that do not directly relate to the curriculum. For purposes of this Board policy, a *non-school sponsored* noncurriculum related student group is a noncurriculum related student group that is student led.

A student group or club is *school sponsored* if the District approves the student group or club to have a paid adult sponsor to promote, participate, and/or lead its activities. However, assigning a teacher, administrator, or other school employee to supervise a meeting for custodial purposes, allowing groups to promote meetings, and providing access to resources as determined by the District do not constitute sponsorship of the student group or club, nor does it constitute the District's endorsement or agreement with the activity or the speech of the students who participate in the activity.

Extracurricular and co-curricular student groups or clubs that are school sponsored are governed by Board policy 6:190, *Extracurricular and Co-Curricular Activities*.

Student groups or clubs directed and controlled by non-school persons are governed by Board policy 8:20, *Community Use of School Facilities*.

Student-led noncurriculum related student groups or clubs that are not school sponsored are granted free use of school premises and/or access to school resources for a meeting or series of meetings under the following conditions:

1. The meeting is held during those noninstructional times identified by the Superintendent or designee for noncurriculum related student groups, clubs, or organizations to meet. *Noninstructional time* means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends.
2. All noncurriculum related student groups that are not school sponsored receive substantially the same treatment.[C2]
3. The student group or club and the meeting are student-initiated, meaning that the

request is made by a student, and the group or club is led by a student.[C3]

4. Student attendance at the meeting is voluntary.
5. The school and school employees will not promote, lead, participate in, or otherwise sponsor the meeting.
6. School employees are present at religious meetings only in a nonparticipatory capacity.
7. The meeting and/or any activities engaged in by the student group or club do not materially or substantially interfere with the orderly conduct of educational activities.
8. Non-school persons do not direct, conduct, control, or regularly attend the meetings.[C4]
9. The school retains its authority to maintain order and discipline.
10. A school staff member is present in a supervisory capacity.
11. The Superintendent or designee approves the use of school premises and/or access to school resources for a meeting or series of meetings.
12. The school requires neutral content generally limited to club/group name, meeting time(s), and location(s) as well as the approval of the Building Principal or designee for all advertisements, wall postings, or flyers.[C5]

The Superintendent or designee shall develop administrative procedures to implement this policy.

LEGAL REF.:

20 U.S.C. §4071 et seq., Equal Access Act.

Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226 (1990).

E.D. by Duell v. Noblesville Sch. Dist., 151 F.4th 907 (7th Cir. 2025).

Gernetzke v. Kenosha Unified Sch. Dist. No. 1, 274 F.3d 464 (7th Cir. 2001), *cert. denied*, 535 U.S. 1017.

CROSS REF.: 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), 8:20 (Community Use of School Facilities), 8:25 (Advertising and Distributing Materials in Schools Provided by Non-School Related Entities)

PRESSPlus Comments

C1. This policy is rewritten based on feedback from the Ill. Council of School Attorneys to address the need for more guidance regarding what types of student-led groups are permitted free use of school premises under the Equal Access Act. Under the EAA, if a district with secondary school(s) has established a limited open forum, it is unlawful to deny equal access or a fair opportunity to, or discriminate against, any students who wish to conduct a *meeting* within that limited open forum on the basis of the religious, political, philosophical, or other content of the speech at such meetings. The term *meeting* under the EAA includes those activities of student groups which are permitted under a school's limited open forum and are not directly related to the school curriculum. This prohibition and definition under the EAA are the basis for the term of art *noncurriculum related student group*. See 20 U.S.C. §§4071(a) and 4072(3).

The policy is also updated due to recent case law updates, including E.D. by Duell v. Noblesville Sch. Dist., 151 F.4th 907 (7th Cir. 2025).

For more information, see the PRESS sample policy's footnotes, available at PRESS Online by logging in at www.iasb.com **Issue 122, June 2026**

C2. See also U.S. Dept. of Education *Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools* (2026), available at: www.ed.gov/media/document/2026-guidance-constitutionally-protected-prayer-and-religious-expression-public-elementary-and-secondary-schools-113182.pdf. **Issue 122, June 2026**

C3. In E.D., the Court found no violation of the EAA where a school official decided to suspend a student anti-abortion club based on evidence that the club was partially run by the student's parent, and the student failed to follow the school's content-neutral flyer rules by including political messages. **Issue 122, June 2026**

C4. Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226, 236 (1990). **Issue 122, June 2026**

C5. The content-neutral restrictions contained in this item were upheld in E.D. The Court found, "[t]he District could reasonably conclude that covering its walls with warring political messages would undermine that order and divert attention from the business of learning."

This condition's application should be consistent with a board's adopted language in policy 8:25, *Advertising and Distributing Materials in Schools Provided by Non-School Related Entities.* **Issue 122, June 2026**

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:345 Use of Educational Technologies; Student Data Privacy and Security

Educational technologies used in the District shall further the objectives of the District's educational program, as set forth in Board policy 6:10, *Educational Philosophy and Objectives*, align with the curriculum criteria in policy 6:40, *Curriculum Development*, and/or support efficient District operations. The Superintendent shall ensure that the use of educational technologies in the District meets the above criteria.[C1]

The District and/or vendors under its control may need to collect and maintain data that personally identifies students in order to use certain educational technologies for the benefit of student learning or District operations.

Federal and State law govern the protection of student data, including school student records and/or *covered information*. The sale, rental, lease, or trading of any school student records or covered information by the District is prohibited. Protecting such information is important for legal compliance, District operations, and maintaining the trust of District stakeholders, including parents, students and staff.

Definitions

Covered information means personally identifiable information (PII) or information linked to PII in any media or format that is not publicly available and is any of the following: (1) created by or provided to an operator by a student or the student's parent/guardian in the course of the student's or parent/guardian's use of the operator's site, service or application; (2) created by or provided to an operator by an employee or agent of the District; or (3) gathered by an operator through the operation of its site, service, or application.

Operators are entities (such as educational technology vendors) that operate Internet websites, online services, online applications, or mobile applications that are designed, marketed, and primarily used for K-12 school purposes.

Breach means the unauthorized acquisition of computerized data that compromises the security, confidentiality or integrity of covered information maintained by an operator or the District.

Operator Contracts

The Superintendent or designee designates which District employees are authorized to enter into written agreements with operators for those contracts that do not require separate Board approval. Contracts between the Board and operators shall be entered into in accordance with State law and Board policy 4:60, *Purchases and Contracts,* and shall include any specific provisions required by State law.

Security Standards

The Superintendent or designee shall ensure the District implements and maintains reasonable security procedures and practices that otherwise meet or exceed industry standards designed to protect covered information from unauthorized access, destruction, use, modification, or disclosure. In the event the District receives notice from an operator of a breach or has determined a breach has occurred, the Superintendent or designee shall also ensure that the District provides any breach notifications required by State law.

LEGAL REF.:

20 U.S.C. §1232g, Family and Educational Rights and Privacy Act; 34 C.F.R. Part 99.

105 ILCS 10/, Ill. School Student Records Act.

105 ILCS 85/, Student Online Personal Protection Act.

23 Ill. Admin. Code Part 380.

CROSS REF.: 4:15 (Identity Protection), 4:60 (Purchases and Contracts), 6:235 (Access to Electronic Networks), 7:340 (Student Records)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

- Compare the adopted version to the current PRESS sample (available at PRESS Online by logging in at www.iasb.com), discussing any differences and/or options noted in the footnotes to determine whether local changes are necessary
- Update the policy language due to changes in local conditions
- Make no changes, but update the adoption date to reflect that the policy has been reviewed and re-adopted

Issue 122, June 2026

Document Status: Draft Update

SECTION 8 - COMMUNITY RELATIONS

8:70 Accommodating Individuals with Disabilities

Individuals with disabilities shall be provided an opportunity to participate in all school-sponsored services, programs, or activities and will not be subject to illegal discrimination. When appropriate, the District may provide to persons with disabilities aids, benefits, or services that are separate or different from, but as effective as, those provided to others.

The District will provide auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program, or activity.

Each service, program, website, or activity operated in existing facilities shall be readily accessible to, and useable by, individuals with disabilities. New construction and alterations to facilities existing before January 26, 1992, will be accessible when viewed in their entirety.

The Superintendent or designee is designated the Title II Coordinator and shall:

1. Oversee the District's compliance efforts and, recommend necessary modifications to the Board of Education, and maintain the District's final Title II self-evaluation document, update it to the extent necessary, and keep it available for public inspection for at least three years after its completion date.[C1]
2. Institute plans to make information regarding Title II's protection available to any interested party.

Individuals with disabilities should notify the Superintendent or Building Principal if they have a disability that will require special assistance or services and, if so, what services are required. This notification should occur as far in advance as possible of the school-sponsored function, program, or meeting.

Individuals with disabilities may allege a violation of this policy or federal law by reporting it to the Superintendent or designated Title II Coordinator, or by filing a grievance under Board policy 2:260, the *Uniform Grievance Procedure*.

Complaint Managers:

Meagan Silverberg and Eric Maroscher		Madeline Hall and Greg Stilling

Name		Name
Libertyville High School, 708 W. Park Avenue, Libertyville, IL 60048 Address		Vernon Hills High School, 145 N. Lakeview Parkway, Vernon Hills, IL 60061 Address
meagan.silverberg@d128.org; eric.maroscher@d128.org Email		madeline.hall@d128.org; greg.stilling@d128.org Email
847-327-7000 Telephone		847-932-2001 Telephone

LEGAL REF.:

~~Americans with Disabilities Act,~~ 42 U.S.C. §§12101 et seq. and 12131 et seq., Americans with Disabilities Act; 28 C.F.R. Part 35.

~~Rehabilitation Act of 1973 §104,~~ 29 U.S.C. §794, Rehabilitation Act of 1973 ~~(2006)~~.

105 ILCS 5/10-20.51.

410 ILCS 25/, Environmental Barriers Act.

71 Ill.Admin.Code Part 400, Illinois Accessibility Code.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:150 (Facility Management and Building Programs)

~~ADOPTED: January 30, 2024~~

PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

Document Status: Review and Monitoring

SECTION 8 - COMMUNITY RELATIONS

8:100 Relations with Other Organizations and Agencies

The District shall cooperate with other organizations and agencies, including but not limited to:[C1]

- County Health Department
- Law enforcement agencies
- Fire authorities
- Planning authorities
- Zoning authorities
- Illinois Emergency Management Agency (IEMA), local organizations for civil defense, and other appropriate disaster relief organizations concerned with civil defense
- Other school districts

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 4:170 (Safety), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:90 (Abused and Neglected Child Reporting), 7:150 (Agency and Law Enforcement Requests)

~~ADOPTED: January 30, 2024~~

Community High School District 128

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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- Update the policy language due to changes in local conditions
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Issue 122, June 2026

PE Exemption Policy & Practice Review (August 2026 Update)

Community High School District 128

Scope Of Review

Goal:

To ensure full compliance with state and district policy and identify opportunities for procedural improvement.

Winter & Spring of 2026

Key Questions:

- Does District 128's PE exemption policy align with the guidance outlined by the State of Illinois?
- How do LHS and VHHS handle PE exemptions, and are they different?
- How do D128's current practices compare to those of high schools in surrounding districts?
- What might D128 do to improve the exemption process for students and school operations?

Community High School District 128

Next Steps…

February & April Board Meetings

Conduct Student Focus Groups: Gather direct insight into the student experience of the current PE exemption process at both LHS and VHHS. Ask students to provide feedback on alternative procedural considerations.

Create Greater Alignment of District Practices: Address and standardize the variations in practice between LHS and VHHS, specifically focusing on a unified district-wide timeline for student return to PE class.

Develop Recommendations: Formulate concrete recommendations for procedural updates and improvements, grounded in the policy review, analysis of area high school practices, and feedback gathered from the student focus groups.

A follow-up report containing final recommendations will be prepared for presentation to the Board of Education upon the conclusion of this review process.

Community High School District 128

Next Steps: April Board Meeting

Communication:

- **VHHS Grading Adjustments**
  - Students and families have received letter from Principal explaining changes and providing guidance for grade reviews.

- **PE Exemptions**
  - Information will be distributed next fall through PE and Athletic Departments.

- **Non-Athletic PE Exemptions:**
  - Information will be shared with building administrators and counseling departments.
  - Updates in student course guides/SchoolLinks being reviewed.

Continued Monitoring & Review

- Next year new practices will be monitored and reviewed to determine if further communication or adjustments are needed.

August Update

Questions surfaced about fitness testing and implementation of new guidelines

- **All PE Exemption policies, guidelines and administrative guidance sent for legal review**
  - In general, legal review shared that D128 policies and guidelines are appropriate and aligned to ISBE guidance.
  - Specifically:
    - Return to class practices appropriate and aligned to ISBE guidance.
    - Student participation grades for fitness testing appropriate and aligned to ISBE guidance.

  - **Newly Identified area of flexibility:**
    - Current D128 practice is to exempt students after fitness testing completed.
    - Legal interpretation is that students exempt from PE at time of mandatory state fitness test are also exempt from the fitness test.
    - District 128 has discretion on whether students must take fitness test prior to exemption.

D128 PE Exemption & Fitness Testing Recommendations

- **Moving forward…**
  - Remove language from PE Exemption guidelines that indicate fitness test is mandatory and exemptions occur after test is completed.
  - Allow IHSA Athletic PE exemptions to begin when following conditions are met:
    - Semester orientation completed (2-3 days), student completes waiver form, official IHSA athletic rosters set, C-Average, and school administration has finalized logistics (likely within 3-10 days of season starting).

- **Proposed D128 Fitness Testing Schedule:**

Grade Level	Semester 1	Semester 2
9th grade classes	Fitness Testing (pre/post)	Fitness Testing (pre/post)
10th-12th grade classes	No fitness testing	Fitness Testing (January) *winter athletes exempt

COMMUNITY HIGH SCHOOL DISTRICT 128

STRATEGIC PLAN 2026–2029

Students → Culture → People → Resources

OUR MISSION

Ignite the potential of each student through relevant, rigorous learning rooted in belonging and support.

OUR BELIEFS — STUDENTS THRIVE WHERE:

Their environments are welcoming, inclusive, and ensure they are seen, supported, and safe.

They are equally challenged, supported, and empowered to take ownership of their learning.

Open communication builds strong partnerships among schools, families, and communities.

All staff are highly skilled, reflective professionals, supported by a community that values and invests in their success.

Resources are used responsibly and strategically to maximize student learning and outcomes.

COMMUNITY HIGH SCHOOL DISTRICT 128

STRATEGIC PLAN 2026–2029

Students → Culture → People → Resources

1 EXCELLENCE & READINESS



Each student experiences rigorous, relevant, and supportive learning that develops the DARING attributes, academic mastery, learner agency, and postsecondary readiness needed to thrive beyond District 128.

1. Academic Excellence
2. Future Readiness
3. Empowered Learners

2 CULTURE OF BELONGING



Cultivate an uncompromising environment of belief and belonging where every student, employee, family, and community member is valued, supported, engaged, and empowered to thrive.

1. Student Connection and Well-Being
2. Engaged and Trusted Partnerships

3 HUMAN TALENT



Attract, develop, support, and retain exceptional employees who reflect our community and are empowered to make a meaningful impact on student success.

1. Recruit, Develop, and Retain Exceptional Employees
2. Foster an Engaged and High-Performing Workforce

4 FINANCIAL STEWARDSHIP



Steward district resources responsibly through transparent financial planning and strategic investments that sustain exceptional learning opportunities for current and future students.

1. Financial Sustainability
2. Sustainable Learning Environments

COMMUNITY HIGH SCHOOL DISTRICT 128

STRATEGIC PLAN 2026–2029

Students → Culture → People → Resources



PRIORITY 1: EXCELLENCE & READINESS

Each student experiences rigorous, relevant, and supportive learning that develops the DARING attributes, academic mastery, learner agency, and postsecondary readiness needed to thrive beyond District 128.

1 ACADEMIC EXCELLENCE



Increase the percentage of students meeting Illinois College and Career Readiness Indicators while reducing performance disparities among student groups.

2 FUTURE READINESS



Ensure every student graduates with academic preparation, digital literacy, and a personally meaningful post-secondary plan.

3 EMPOWERED LEARNERS



Develop learners who take ownership of their growth by setting goals and advocating for their needs.

COMMUNITY HIGH SCHOOL DISTRICT 128

STRATEGIC PLAN 2026–2029

Students → Culture → People → Resources

PRIORITY 2: CULTURE OF BELONGING

Cultivate an uncompromising environment of belief and belonging where every student, employee, family, and community member is valued, supported, engaged, and empowered to thrive.

1 Student Connection and Well-Being

Ensure every student experiences a strong sense of belonging and access to support.

2 Engaged and Trusted Partnerships

Strengthen trust through transparent communication and collaborative partnerships.

COMMUNITY HIGH SCHOOL DISTRICT 128

STRATEGIC PLAN 2026–2029

Students → Culture → People → Resources

PRIORITY 3: HUMAN TALENT

Attract, develop, support, and retain exceptional employees who reflect our community and are empowered to make a meaningful impact on student success.

1 Recruit, Develop, and Retain Exceptional Employees

Build a comprehensive talent management system reflective of our community.

2 Foster an Engaged and High-Performing Workforce

Cultivate a collaborative, inclusive, and accountable workplace where employees feel valued, supported, and empowered to excel.

COMMUNITY HIGH SCHOOL DISTRICT 128

STRATEGIC PLAN 2026–2029

Students → Culture → People → Resources

PRIORITY 4: FINANCIAL STEWARDSHIP

Steward district resources responsibly through transparent financial planning and strategic investments that sustain exceptional learning opportunities for current and future students.

1 FINANCIAL SUSTAINABILITY

Maintain the district's long-term financial health through responsible budgeting, strategic planning, and appropriate financial reserves.

2 SUSTAINABLE LEARNING ENVIRONMENTS

Provide safe, modern, and sustainable learning environments through strategic planning, responsible investment, and transparent community engagement.

COMMUNITY HIGH SCHOOL DISTRICT 128

STRATEGIC PLAN 2026-2029

Students → Culture → People → Resources

Next Steps

August:
Board of Education review

September:
Board of Education vote on Strategic Plan

October:
Initiate Strategic Plan with Community and Staff (if approved)

Community High School District 128

Personnel Report

August 24, 2026

Personnel Report

Administrative Staff

Name (Replacing)	Position	Location	Reason	Effective Date
Joseph O'Brien	Associate Principal	Admin	Retirement	6/30/2031

Educational Support Staff

Name (Replacing)	Position	Location	Reason	Effective Date
Larry Amedei	Campus Safety	VHHS	Resignation	9/4/2026
Jodi Arbus (Ginger DeLaGarza)	LST Secretary	VHHS	Replacement	8/17/2026
Jeanette Grossenbacher	Testing Coordinator	LHS	New Position	8/5/2026
Derrick Jones	Special Services Aide	VHHS	New Position	8/4/2026
Daniela Miguel Marin Sabanai (Tyler Lawson)	Special Services Aide	VHHS	Replacement	8/4/2026
Clare Mottola (MaryAnn Zemla)	.5 FTE Registered Nurse	LHS/TPC	Replacement	9/3/2026
Haley Petz (Katie Cashman)	LST Secretary	LHS	Replacement	8/5/2026
Kaitlyn Polhemus (Kassandra Vasquez)	Admin Asst to Student Services & Postsecondary Readiness	Admin	Replacement	9/10/2026
Michael Powell	Campus Safety	LHS	Retirement	9/112026
Mary Pulte	EL Aide	LHS	Resignation	7/23/2026
Guillermina Ramirez (Pam Rubi)	Main Office Receptionist/Front Desk	LHS	Replacement	8/20/2026
Aseema Sinha	Special Services Aide	VHHS	New Position	8/20/2026
Jessica Ward	EL Aide	LHS	Resignation	8/12/2026

Community High School District 128

Personnel Report

August 24, 2026

Coaching/ Extracurricular Staff

Name (Replacing)	Position	Location	Reason	Effective Date
Niko Baxevanakis (Jordan Vaszeuz Knoll)	Athletic Trainer	VHHS	Replacement	8/5/2026
Mary Gibson (Ann Ossey)	Asst Swim Coach	VHHS	Replacement	8/10/2026
Maggie Goodman	Asst Girls Lacrosse Coach	VHHS	Resignation	8/7/2026
Colin Hutchins (Jenna Manos)	Asst Girls Soccer Coach	LHS	Replacement	8/24/2026
Ryan Knautz (Kenneth Neumann)	Asst Boys Lacrosse Coach	LHS	Replacement	8/24/2026
Amber Moser	Asst Girls Lacrosse Coach	VHHS	Resignation	8/7/2026
Amber Moser (MIchelle Williams)	Asst Girls Lacrosse Coach	LHS	Replacement	8/11/2026
Dan Nickolich (Brett Saunders)	Asst Football Coach	LHS	Replacement	8/3/2026
Patrick Tener (Grace Neuberger)	Girls Diving Coach	VHHS	Replacement	8/10/2026
Aaron Wellington (Anne Fowkes)	Winter Event Manager	LHS	Replacement	8/24/2026

All retirement actions are taken pursuant to the employee meeting all District and TRS/IMRF requirements.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Jodi Arbus
Position: LST Secretary
Location: Vernon Hills High School

- Education
  - Bachelor of Science Degree - Education, Northern Illinois University, DeKalb, IL

- Experience
  - 7/2024 - present - Scheduler - Niles North High School, Skokie, IL
  - 7/2017 - 6/2024 - Technology Trainer- Adlai E. Stevenson High School, Lincolnshire, IL
  - 8/2016 - 6/2017 - Computer Applications Teacher - Daniel Webster Middle School, Waukegan, IL
  - 8/2009 - 6/2016 - Technology Integration & Interventionist Aide - Kildeer Elementary School, Long Grove, IL

Therefore, it is the recommendation of the administration that Jodi Arbus (Ginger DeLaGarza) be hired as the LST Secretary at Vernon HIlls High School effective 8/17/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Jeanette Grossenbacher
Position: Testing Coordinator
Location: Libertyville High School

- Education
  - Master of Arts Degree - Teaching - National Louis University, Evanston, IL 6/1991
  - Bachelor of Science Degree - American Education, University of Wisconsin, Madison, WI 6/1989

- Experience
  - 1/2025 - 7/2025 - Temp 2nd Grade Teacher, Spencer Loomis Elementary School, Hawthorn Woods, IL
  - 88/2020 - 5/2021 - Childcare Supervisor, Lake Zurich Community Unit School District 95, Lake Zurich, IL
  - 1/2025 - present - Substitute Teacher, Lake Zurich Community Unit District 95, Lake Zurich, IL

Therefore, it is the recommendation of the administration that Jeanette Grossenbacher (New position) be hired as the Testing Coordinator at the Libertyville High School effective 8/5/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Derrick Jones
Position: Special Services Aide
Location: Vernon Hills High School

- Education
  - Bachelor of Science Degree - University Studies, Western Michigan University, Kalamazoo, MI 4/2025

- Experience
  - 6/2022 - 8/2024 - Director - Banner Day Camp, Lake Forest, IL
  - 2/2022 - 4/2022 - Internship - Comstock Public Schools, Kalamazoo, MI
  - Head Volleyball Coach - Sky High Club Volleyball, Libertyville, IL

Therefore, it is the recommendation of the administration that Derrick Jones (new position) be hired as the Special Services Aide at Vernon Hills High School effective 8/4/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Daniela Miguel Marin Sabanai
Position: Special Services Aide
Location: Vernon Hills High School

- Education
  - Foreign Bachelors Degree - Campinas, Brazil

- Experience
  - 9/2025 - 5/2026 - Delta T Group - Paraprofessional placement services, Vernon Hills High School, Vernon Hills, IL
  - 2/2019 - 8/2025 - Paraprofessional, Connections Day School, Bannockburn, IL

Therefore, it is the recommendation of the administration that Daniela Miguel Marin Sabanai (Tyler Lawson) be hired as the Special Services Aide at Vernon Hills High School effective 8/4/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Clare Mottola
Position: Registered Nurse
Location: Libertyville High School / Transition Pathways

- Education
  - Bachelor of Science - Nursing - Northern Illinois University, DeKalb, IL 5/1997

- Experience
  - 1/2026 - present - Substitute School Nurse & Teacher, Community High School District 128, Vernon HIlls, IL
  - 9/2003 - 9/2006 - Case Manager, Focused Health Solutions, Deerfield, IL
  - 6/2000 - 9/2003 - Case Manager, Alexian Brothers Medical Center, Elk Grove Village, IL

Therefore, it is the recommendation of the administration that Clare Mottola (MaryAnn Zemla) be hired as a .5 FTE Registered Nurse at Transition Pathways & Libertyville High School effective 9/3/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Haley Petz
Position: LST Secretary (10 Month)
Location: Libertyville High School

- Education
  - Bachelor of Arts Degree - Counseling & Student Services, Illinois State University, Normal, IL

- Experience
  - 6/2024 - present - Resource Staff/Interim Teacher - Bright Horizons, Northbrook, IL, IL
  - 11/2022 - 3/2023 - Charcuterist, My Charcuterie, Libertyville, IL
  - 5/2021 - 8/2022 - Nanny, Gawronski Family, Libertyville, IL

Therefore, it is the recommendation of the administration that Haley Petz (Katie Cashman) be hired as the LST Secretary at Libertyville High School effective 8/5/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Kaitlyn Polhemus
Position: Admin Asst to Student Services & Postsecondary Readiness
Location: District Office

- Education
  - Master of Arts Degree - Dispute Resolution & Conflict Management, Southern Methodist University, Dallas, TX 8/2026
  - Bachelor of Science Degree - Psychology, Southern Methodist University, Dallas, TX 5/2025

- Experience
  - 8/2023 - present - Student Worker - SMU's Hughes-Trigg Student Center, Dallas, TX
  - 8/2025 - 12/2025 - Intern- Raymond Trial Consulting, Dallas, TX
  - 8/2023 - 5/2024 - Research Assistant - SMU's AMPP Psychology Research Lab, Dallas, TX
  - Summer 2023 - Intern - Odyssey Wellness & Desert Psychological, Las Vegas, NV

Therefore, it is the recommendation of the administration that Kaitlyn Polhemus (Kassandra Vasquez) be hired as the Administrative Assistant to Student Services & Postsecondary Readiness at the District Office effective 9/10/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Guillermina Ramirez
Position: Main Office Receptionist/Front Desk (12 Month)
Location: Libertyville High School

- Education
  - High School Graduate, Mundelein High School, Mundelein, IL

- Experience
  - 6/2024 - 6/2026 - Paraprofessional, Diamond Lake School Dist 76, Diamond Lake, IL
  - 6/2024 - 6/2026 - Village of Libertyville, Teen Travelors Supervisor, Libertyville, IL
  - 8/2016 - present - Parttime Receptionist, Express Title Loan, Wheeling, IL

Therefore, it is the recommendation of the administration that Guillermina Ramirez (Pam Rubi) be hired as the Main Office Receptionist/Front Desk at Libertyville High School effective 8/20/2026.

Community High School District 128
Libertyville High School/ Vernon Hills High School
Vernon Hills, IL
August 24, 2026

Name: Aseema Sinha
Position: Special Services Aide
Location: Vernon Hills High School

- Education
  - Bachelor of Technology Degree - Electronics Engineering, Dr MGR University, Chennai, India

- Experience
  - 5/2025 - 2/2026 - Assistant Teacher, KinderCare Learning Centers, Buffalo Grove, IL
  - 3/2024 - 7/2025 - Customer Service Representative, Nordstrom, Inc, Vernon Hills, IL
  - 12/2022 - 6/2023 - Internship, Lake County Emergency Management Agency, Libertyville, IL

Therefore, it is the recommendation of the administration that Aseema Sinha (new position) be hired as a Special Services Aide at Vernon Hills High School effective 8/20/2026.

Community High School District 128

Administration Center
50 Lakeview Pkwy., Suite 101, Vernon Hills, IL 60061
Phone (847)247-4500 Fax (847)247-4543
Marc Schaffer, Ed.D., Superintendent

To: Board of Education
From: Dan Stanley, Assistant Superintendent for Finance/CSBO
Cc: Marc Schaffer, Ed.D., Superintendent
Date: August 17, 2026
Re: May 2026 Financial Reports

Financial Reports

Attached are the financial reports for May 2026, representing 91.7% of the fiscal year.

As a reminder, we implemented a "sweep" system for our bank accounts at Libertyville Bank & Trust. Because of this, we will see some of the bank accounts show as a negative balance on our reports. This does not indicate a true negative balance; rather, the account has been swept to zero while outstanding payments are still clearing. Rest assured that none of our accounts are negative.

Below are links to the more detailed reports:
2026-05 Revenue Report by Fund
2026-05 Expenditure Report by Object by Fund

Revenues for the month totaled $1,235,197.82, bringing year-to-date revenues to $110,739,826.52 (99.5% of budget). Notable revenues include $265,074.95 in CPPRT, $145,387.21 in summer school & camp fees, $112,921.02 in interest income (134.3% of budget), $396,010.60 in district fees (primarily AP fees), and $50,000 in State Maintenance Project Grant.

Expenditures for the month totaled $9,933,305.03, bringing year-to-date expenditures to $97,372,060.21 (81.6% of budget). For Operating Funds, expenditures are at 81.2% of budget, which more accurately reflects ongoing operations.

Fund balance for the month decreased by $8,698,107.21 to $52,008,487.05 due to the earlier receipt of fall property tax revenues. We will continue to see our fund balance steadily decrease through the rest of the fiscal year.

Investment Reports

Community High School District 128

Administration Center
50 Lakeview Pkwy., Suite 101, Vernon Hills, IL 60061
Phone (847)247-4500 Fax (847)247-4543
Marc Schaffer, Ed.D., Superintendent

Attached are the monthly investment reports. The weighted yield decreased slightly to 3.751% from 3.759% in the previous month. For the second month, the portfolio outperformed total marketable securities (3.386%), but not CPI (4.2%).

COMMUNITY HIGH SCHOOL DISTRICT NO. 128

TREASURER'S REPORT

ALL FUNDS

May 31, 2026

CASH BALANCE PER BOOKS

Education Fund	50,780,083.15
Operations and Maintenance Fund	7,677,129.27
Debt Service Fund	-
Transportation Fund	(54,311.11)
Retirement Fund	1,645,247.84
Capital Projects Fund	(8,236,312.48)
Working Cash Fund	4,566,120.68
Tort Fund	219,064.17
Student Activities	2,056,853.17
TOTALS:	**$ 58,653,874.69**

Diff Books vs. Bank 0.00

Certified by:



BANK BALANCES & INVESTMENTS

Libertyville Bank & Trust	
AP	798,110.87
LHS Student Activities	(15,299.15)
VHHS Student Activities	(6,235.95)
Payroll	(79,651.74)
AP Payroll	(1,413,665.40)
RevTrak	22,168.44
Heartland	0.00
Community Ed	0.00
Imprest	(3,139.12)
	(697,712.05)

Investments	
MaxSafe	7,414,375.76
PMA - Investments	0.00
PMA - LIQ	0.00
PMA - MAX	5,679,420.01
Fifth Third	46,253,870.97
	59,347,666.74
Cash on Hand	3,920.00
TOTALS:	**$ 58,653,874.69**

COMMUNITY HIGH SCHOOL DISTRICT NO. 128
STATEMENT OF FINANCIAL POSITION
ALL FUNDS
MAY 31, 2026

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	General Fund 10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	*General Fund* 70 Working Cash	*General Fund* 80 Tort	95 StuAct	10+20+40+50+70+80 Total Operating	Total All Funds
ASSETS											
Libertyville Bank & Trust - Operating	1,343,805.52	3,180,527.66	-	(54,311.11)	1,450.22	(8,236,312.48)	4,562,433.69	9.77	507.60	9,033,915.75	798,110.87
Libertyville Bank & Trust - LHS StuAct	-	-	-	-	-	-	-	-	(15,299.15)	-	(15,299.15)
Libertyville Bank & Trust - VHHS StuAct	-	-	-	-	-	-	-	-	(6,235.95)	-	(6,235.95)
Libertyville Bank & Trust - Payroll	(79,651.74)	-	-	-	-	-	-	-	-	(79,651.74)	(79,651.74)
Libertyville Bank & Trust - RevTrak	22,168.44	-	-	-	-	-	-	-	-	22,168.44	22,168.44
Libertyville Bank & Trust - AP Payroll	(1,413,665.40)	-	-	-	-	-	-	-	-	(1,413,665.40)	(1,413,665.40)
Libertyville Bank & Trust - Heartland	-	-	-	-	-	-	-	-	-	-	-
Libertyville Bank & Trust - Community Ed	-	-	-	-	-	-	-	-	-	-	-
Libertyville Bank & Trust - MaxSafe	57,484.22	3,560,954.20	-	-	1,532,555.29	-	-	189,421.38	2,073,960.67	5,340,415.09	7,414,375.76
Libertyville Bank & Trust - Imprest	(3,139.12)	-	-	-	-	-	-	-	-	(3,139.12)	(3,139.12)
Cash on Hand	-	-	-	-	-	-	-	-	3,920.00	-	3,920.00
PMA - Investments	-	-	-	-	-	-	-	-	-	-	-
PMA - LIQ	-	-	-	-	-	-	-	-	-	-	-
PMA - MAX	4,599,210.26	935,647.41	-	-	111,242.33	-	3,686.99	29,633.02	-	5,679,420.01	5,679,420.01
Fifth Third Securities	46,253,870.97	-	-	-	-	-	-	-	-	46,253,870.97	46,253,870.97
Petty Cash		-	-	-	-	-	-	-	-	-	-
TOTAL ASSETS	50,780,083.15	7,677,129.27	-	(54,311.11)	1,645,247.84	(8,236,312.48)	4,566,120.68	219,064.17	2,056,853.17	64,833,334.00	58,653,874.69
LIABILITIES & FUND BALANCE											
LIABILITIES											
P-Card Payable	(70,477.19)	-	-	-	-	-	-	-	-	(70,477.19)	(70,477.19)
Due to Activity Funds	14,648.83	-	-	-	-	-	-	-	-	14,648.83	14,648.83
Insurance Payable	(21,177.39)	(555.28)	-	-	-	-	-	-	-	(21,732.67)	(21,732.67)
Deferred Revenues	4,397,352.17	651,994.62	-	233,140.05	111,129.29	-	3,686.99	29,633.02	-	5,426,936.14	5,426,936.14
Accounts Payable	(75.73)	-	-	(752,096.93)	-	-	-	-	-	(752,172.66)	(752,172.66)
Payroll Payable	(8,052.00)	-	-	-	(615.98)	-	-	-	-	(8,667.98)	(8,667.98)
Student Activity Accounts	-	-	-	-	-	-	-	-	2,056,853.17	-	2,056,853.17
Total Liabilities	4,312,218.69	651,439.34	-	(518,956.88)	110,513.31	-	3,686.99	29,633.02	2,056,853.17	4,588,534.47	6,645,387.64
FUND BALANCE											
Fund Balance	46,467,864.46	7,025,689.93	-	464,645.77	1,534,734.53	(8,236,312.48)	4,562,433.69	189,431.15	-	60,244,799.53	52,008,487.05
Total Fund Balance	46,467,864.46	7,025,689.93	-	464,645.77	1,534,734.53	(8,236,312.48)	4,562,433.69	189,431.15	-	60,244,799.53	52,008,487.05
TOTAL LIABILITIES & FUND BALANCE	50,780,083.15	7,677,129.27	-	(54,311.11)	1,645,247.84	(8,236,312.48)	4,566,120.68	219,064.17	2,056,853.17	64,833,334.00	58,653,874.69

COMMUNITY HIGH SCHOOL DISTRICT NO. 128

SUMMARY STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ALL FUNDS

FOR THE MONTH ENDED MAY 31, 2026

	General Fund 10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	*General Fund* 70 Working Cash	*General Fund* 80 Tort	10+20+40+50+70+80 Total Operating	Total All Funds
REVENUES										
Local Sources	933,630.71	26,811.83	-	7,284.75	3,984.64	-	10,191.90	423.14	982,326.97	982,326.97
State Sources	196,623.32	50,000.00	-	-	-	-	-	-	246,623.32	246,623.32
Federal Sources	6,247.53	-	-	-	-	-	-	-	6,247.53	6,247.53
Total Revenues	1,136,501.56	76,811.83	-	7,284.75	3,984.64	-	10,191.90	423.14	1,235,197.82	1,235,197.82
EXPENDITURES										
Salaries	6,258,425.79	57,787.64	-	5,358.00	-	-	-	-	6,321,571.43	6,321,571.43
Benefits	903,448.38	9,122.49	-	1,468.08	219,232.49	-	-	-	1,133,271.44	1,133,271.44
Purchased Services	463,960.73	355,450.65	-	579,281.95	-	-	-	-	1,398,693.33	1,398,693.33
Supplies	155,037.26	55,675.29	-	2,934.81	-	-	-	-	213,647.36	213,647.36
Capital Outlay	7,444.00	25,482.00	-	-	-	531,063.97	-	-	32,926.00	563,989.97
Other	268,036.05	5,450.00	-	-	-	-	-	-	273,486.05	273,486.05
Non-Capitalized Equip.	25,056.09	3,589.36	-	-	-	-	-	-	28,645.45	28,645.45
Termination Benefits	-	-	-	-	-	-	-	-	-	-
Total Expenditures	8,081,408.30	512,557.43	-	589,042.84	219,232.49	531,063.97	-	-	9,402,241.06	9,933,305.03
Excess (deficiency) of revenues over expenditures	(6,944,906.74)	(435,745.60)	-	(581,758.09)	(215,247.85)	(531,063.97)	10,191.90	423.14	(8,167,043.24)	(8,698,107.21)
OTHER FINANCING SOURCES (USES)										
Transfers	-	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-	-
Net changes in fund balances	(6,944,906.74)	(435,745.60)	-	(581,758.09)	(215,247.85)	(531,063.97)	10,191.90	423.14	(8,167,043.24)	(8,698,107.21)
Fund Balance: 04/30/2026	$ 53,412,771.20	$ 7,461,435.53	$ -	$ 1,046,403.86	$ 1,749,982.38	$ (7,705,248.51)	$ 4,552,241.79	$ 189,008.01	81,075,766.84	60,706,594.26
Fund Balance: 05/31/2026	$ 46,467,864.46	$ 7,025,689.93	$ -	$ 464,645.77	$ 1,534,734.53	$ (8,236,312.48)	$ 4,562,433.69	$ 189,431.15	$ 60,244,799.53	$ 52,008,487.05

COMMUNITY HIGH SCHOOL DISTRICT NO. 128

SUMMARY STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ALL FUNDS

FOR YEAR ENDED JUNE 30, 2026

	General Fund 10 Education	20 Oper. & Maint.	30 Debt Services	40 Transportation	50 IMRF/SS	60 Capital Projects	*General Fund* 70 Working Cash	*General Fund* 80 Tort	10+20+40+50+70+80 Total Operating	Total All Funds
REVENUES										
Local Sources	86,664,360.55	11,704,642.40	-	3,853,395.03	2,482,099.44	-	650,929.15	562,756.20	105,918,182.77	105,918,182.77
State Sources	2,531,405.09	50,000.00	-	990,530.73	-	-	-	-	3,571,935.82	3,571,935.82
Federal Sources	1,249,707.93	-	-	-	-	-	-	-	1,249,707.93	1,249,707.93
Total Revenues	90,445,473.57	11,754,642.40	-	4,843,925.76	2,482,099.44	-	650,929.15	562,756.20	110,739,826.52	110,739,826.52
EXPENDITURES										
Salaries	51,742,020.04	644,341.16	-	64,278.00	-	-	-	-	52,450,639.20	52,450,639.20
Benefits	9,401,808.29	91,805.68	-	16,124.60	2,023,270.44	-	-	-	11,533,009.01	11,533,009.01
Purchased Services	3,015,662.32	4,052,064.19	-	4,403,033.91	-	-	-	529,598.00	12,000,358.42	12,000,358.42
Supplies	2,688,599.18	1,654,553.72	-	12,288.50	-	-	-	-	4,355,441.40	4,355,441.40
Capital Outlay	396,232.26	3,003,472.19	-	-	-	8,236,312.48	-	-	3,399,704.45	11,636,016.93
Other	4,846,708.45	5,660.00	-	-	-	-	-	-	4,852,368.45	4,852,368.45
Non-Capitalized Equip.	462,264.97	53,400.96	-	-	-	-	-	-	515,665.93	515,665.93
Termination Benefits	28,560.87	-	-	-	-	-	-	-	28,560.87	28,560.87
Total Expenditures	72,581,856.38	9,505,297.90	-	4,495,725.01	2,023,270.44	8,236,312.48	-	529,598.00	89,135,747.73	97,372,060.21
Excess (deficiency) of revenues over expenditures	17,863,617.19	2,249,344.50	-	348,200.75	458,829.00	(8,236,312.48)	650,929.15	33,158.20	21,604,078.79	13,367,766.31
OTHER FINANCING SOURCES (USES)										
Transfers	-	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-	-
Net changes in fund balances	17,863,617.19	2,249,344.50	-	348,200.75	458,829.00	(8,236,312.48)	650,929.15	33,158.20	21,604,078.79	13,367,766.31
Fund Balance: 06/30/2025	28,604,247.27	4,776,345.43	-	116,445.02	1,075,905.53	-	3,911,504.54	156,272.95	38,640,720.74	38,640,720.74
Fund Balance: 05/31/2026	$ 46,467,864.46	$ 7,025,689.93	$ -	$ 464,645.77	$ 1,534,734.53	$ (8,236,312.48)	$ 4,562,433.69	$ 189,431.15	$ 60,244,799.53	$ 52,008,487.05

Revenue Report

5/31/2026

% of Fiscal Year Completed **91.7%**

	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Received
Education Fund					
Local Revenue	933,630.71	86,664,360.55	86,156,000.00	(508,360.55)	100.6%
State Revenue	196,623.32	2,531,405.09	2,775,000.00	243,594.91	91.2%
Federal Revenue	6,247.53	1,249,707.93	1,639,000.00	389,292.07	76.2%
Subtotal Education Fund	**1,136,501.56**	**90,445,473.57**	**90,570,000.00**	**124,526.43**	**99.9%**
Transfers	-	-	-	-	#DIV/0!
Total Education Fund	1,136,501.56	90,445,473.57	90,570,000.00	124,526.43	99.9%
Operations & Maintenance Fund					
Local Revenue	26,811.83	11,704,642.40	11,678,200.00	(26,442.40)	100.2%
State Revenue	50,000.00	50,000.00	50,000.00	-	100.0%
Federal Revenue	-	-	-	-	#DIV/0!
Subtotal O & M Fund	**76,811.83**	**11,754,642.40**	**11,728,200.00**	**(26,442.40)**	**100.2%**
Transfers	-	-	-	-	#DIV/0!
Total O&M Fund	76,811.83	11,754,642.40	11,728,200.00	(26,442.40)	100.2%
Debt Service Fund					
Local Revenue	-	-	-	-	#DIV/0!
Subtotal Debt Service Fund	**-**	**-**	**-**	**-**	**#DIV/0!**
Transfers	-	-		-	
Total Debt Service Fund	-	-	-	-	
Transportation Fund					
Local Revenue	7,284.75	3,853,395.03	3,871,500.00	18,104.97	99.5%
State Revenue	-	990,530.73	1,475,000.00	484,469.27	67.2%
Subtotal Transportation Fund	**7,284.75**	**4,843,925.76**	**5,346,500.00**	**502,574.24**	**90.6%**
Transfers	-	-	-	-	#DIV/0!
Total Transportation Fund	7,284.75	4,843,925.76	5,346,500.00	502,574.24	90.6%
Retirement Fund					
Local Revenue	3,984.64	2,482,099.44	2,519,600.00	37,500.56	98.5%
Subtotal Retirement Fund	**3,984.64**	**2,482,099.44**	**2,519,600.00**	**37,500.56**	**98.5%**
Total Retirement Fund	3,984.64	2,482,099.44	2,519,600.00	37,500.56	**98.5%**
Capital Projects Fund					
Local Revenue	-	-	-	-	
Subtotal Cap. Projects Fund	**-**	**-**	**-**	**-**	
Transfers	-	-	-	-	#DIV/0!
Total Cap. Projects Fund	-	-	-	-	#DIV/0!
Working Cash Fund					
Local Revenue	10,191.90	650,929.15	598,400.00	(52,529.15)	108.8%
Subtotal Working Cash Fund	**10,191.90**	**650,929.15**	**598,400.00**	**(52,529.15)**	**108.8%**
Transfers	-	-		-	#DIV/0!
Total Working Cash Fund	10,191.90	650,929.15	598,400.00	(52,529.15)	108.8%
Tort Fund					
Local Revenue	423.14	562,756.20	560,200.00	(2,556.20)	100.5%
Subtotal Working Cash Fund	**423.14**	**562,756.20**	**560,200.00**	**(2,556.20)**	**100.5%**
Total Working Cash Fund	423.14	562,756.20	560,200.00	(2,556.20)	100.5%
All Funds					
Local Revenue	982,326.97	105,918,182.77	105,383,900.00	(534,282.77)	100.5%
State Revenue	246,623.32	3,571,935.82	4,300,000.00	728,064.18	83.1%
Federal Revenue	6,247.53	1,249,707.93	1,639,000.00	389,292.07	76.2%
Subtotal All Funds	**1,235,197.82**	**110,739,826.52**	**111,322,900.00**	**583,073.48**	**99.5%**
Transfers	-	-	-	-	#DIV/0!
Total All Funds	1,235,197.82	110,739,826.52	111,322,900.00	583,073.48	99.5%

Expenditure Report

5/31/2026

% of Fiscal Year Completed 91.7%

	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Expensed
Education Fund					
Salaries	6,258,425.79	51,742,020.04	63,258,655.44	11,516,635.40	81.8%
Benefits	903,448.38	9,401,808.29	11,672,384.68	2,270,576.39	80.5%
Purchased Services	463,960.73	3,015,662.32	3,480,742.86	465,080.54	86.6%
Supplies	155,037.26	2,688,599.18	3,299,067.17	610,467.99	81.5%
Capital Outlay	7,444.00	396,232.26	644,800.00	248,567.74	61.5%
Other	268,036.05	4,846,708.45	6,288,667.00	1,441,958.55	77.1%
Non-Capitalized Equipment	25,056.09	462,264.97	830,766.97	368,502.00	55.6%
Termination Benefits	-	28,560.87	-	(28,560.87)	#DIV/0!
Subtotal Education Fund	**8,081,408.30**	**72,581,856.38**	**89,475,084.12**	**16,893,227.74**	**81.1%**
Transfers	-	-	-	-	#DIV/0!
Total Education Fund	8,081,408.30	72,581,856.38	89,475,084.12	16,893,227.74	81.1%
Operations and Maintenance Fund					
Salaries	57,787.64	644,341.16	715,836.00	71,494.84	90.0%
Benefits	9,122.49	91,805.68	91,454.00	(351.68)	100.4%
Purchased Services	355,450.65	4,052,064.19	4,518,059.25	465,995.06	89.7%
Supplies	55,675.29	1,654,553.72	2,140,731.50	486,177.78	77.3%
Capital Outlay	25,482.00	3,003,472.19	4,660,000.00	1,656,527.81	64.5%
Other	5,450.00	5,660.00	21,000.00	15,340.00	27.0%
Non-Capitalized Equipment	3,589.36	53,400.96	93,000.00	39,599.04	57.4%
Term Benefits	-	-	-	-	#DIV/0!
Subtotal O&M Fund	**512,557.43**	**9,505,297.90**	**12,240,080.75**	**2,734,782.85**	**77.7%**
Transfers	-	-	-	-	#DIV/0!
Total O&M Fund	512,557.43	9,505,297.90	12,240,080.75	2,734,782.85	77.7%
Debt Service Fund					
Purchased Services	-	-	-	-	#DIV/0!
Other	-	-	-	-	#DIV/0!
Subtotal Debt Service Fund	**-**	**-**	**-**	**-**	**#DIV/0!**
Transfers	-	-	-	-	#DIV/0!
Total Debt Service Fund	-	-	-	-	#DIV/0!
Transportation Fund					
Salaries	5,358.00	64,278.00	69,436.00	5,158.00	92.6%
Benefits	1,468.08	16,124.60	17,400.00	1,275.40	92.7%
Purchased Services	579,281.95	4,403,033.91	4,840,819.42	437,785.51	91.0%
Supplies	2,934.81	12,288.50	213,000.00	200,711.50	5.8%
Capital Outlay	-	-	-	-	#DIV/0!
Subtotal Trans. Fund	**589,042.84**	**4,495,725.01**	**5,140,655.42**	**644,930.41**	**87.5%**
Transfers	-	-	-	-	#DIV/0!
Total Trans. Fund	589,042.84	4,495,725.01	5,140,655.42	644,930.41	87.5%
Retirement Fund					
Benefits	219,232.49	2,023,270.44	2,390,849.02	367,578.58	84.6%
Subtotal Retirement Fund	**219,232.49**	**2,023,270.44**	**2,390,849.02**	**367,578.58**	**84.6%**
Total Retirement Fund	219,232.49	2,023,270.44	2,390,849.02	367,578.58	84.6%
Capital Projects Fund					
Capital Outlay	531,063.97	8,236,312.48	9,600,000.00	1,363,687.52	85.8%
Subtotal Cap. Projects Fund	**531,063.97**	**8,236,312.48**	**9,600,000.00**	**1,363,687.52**	**85.8%**
Total Cap. Projects Fund	531,063.97	8,236,312.48	9,600,000.00	1,363,687.52	85.8%
Working Cash Fund					
Transfers			-	-	#DIV/0!
Total Working Cash Fund			-	-	#DIV/0!
Tort Fund					
Purchased Services	-	529,598.00	539,598.00	10,000.00	98.1%
Subtotal Retirement Fund	**-**	**529,598.00**	**539,598.00**	**10,000.00**	**98.1%**
Total Retirement Fund	-	529,598.00	539,598.00	10,000.00	98.1%
All Funds					
Salaries	6,321,571.43	52,450,639.20	64,043,927.44	11,593,288.24	81.9%
Benefits	1,133,271.44	11,533,009.01	14,172,087.70	2,639,078.69	81.4%
Purchased Services	1,398,693.33	12,000,358.42	13,379,219.53	1,378,861.11	89.7%
Supplies	213,647.36	4,355,441.40	5,652,798.67	1,297,357.27	77.0%
Capital Outlay	563,989.97	11,636,016.93	14,904,800.00	3,268,783.07	78.1%
Other	273,486.05	4,852,368.45	6,309,667.00	1,457,298.55	76.9%
Non-Capitalized Equipment	28,645.45	515,665.93	923,766.97	408,101.04	55.8%
Termination Benefits	-	28,560.87	-	(28,560.87)	#DIV/0!
Subtotal All Funds	**9,933,305.03**	**97,372,060.21**	**119,386,267.31**	**22,014,207.10**	**81.6%**
Transfers	-	-	-	-	#DIV/0!
Total All Funds	9,933,305.03	97,372,060.21	119,386,267.31	22,014,207.10	81.6%

Revenue Detail Report

5/31/2026

% of Fiscal Year Completed 91.7%

	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Received
Education Fund															
Local Sources															
Property Tax Receipts	43,120,186.51	2,407,091.49	23,523,837.56	10,414,118.69	1,554,492.32	-	6,696.53	-	147.73	1,252.89	-	81,027,823.72	80,967,000.00	(60,823.72)	100.1%
CPPRT	207,974.43	35,734.28	-	215,320.71	-	170,581.51	206,534.89	-	65,252.24	107,745.06	265,074.95	1,274,218.07	1,260,000.00	(14,218.07)	101.1%
Tuition	19,613.08	392.00	-	-	100.00	-	-	-	83,400.00	81,285.41	145,387.21	330,177.70	550,000.00	219,822.30	60.0%
Interest	194,476.70	212,275.35	221,122.68	260,171.68	195,567.43	233,299.20	180,697.58	156,102.03	236,216.51	124,575.75	80,699.45	2,095,204.36	1,448,000.00	(647,204.36)	144.7%
Food Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
District/School Activity	886,302.08	35,066.00	66,279.50	(20,634.85)	27,371.27	44,185.00	38,422.67	21,323.23	45,524.95	36,076.26	396,010.60	1,575,926.71	1,599,200.00	23,273.29	98.5%
Textbooks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Other Local Revenue	1,558.98	5,115.02	52,156.89	43,954.24	20,705.69	6,304.02	25,697.81	72,349.33	47,636.28	39,073.23	46,458.50	361,009.99	331,800.00	(29,209.99)	108.8%
Local Revenue	44,430,111.78	2,695,674.14	23,863,396.63	10,912,930.47	1,798,236.71	454,369.73	458,049.48	249,774.59	478,177.71	390,008.60	933,630.71	86,664,360.55	86,156,000.00	(508,360.55)	100.6%
State Sources															
Evidence Based Funding	-	194,618.00	194,618.00	194,618.00	194,618.00	194,618.00	194,618.00	194,923.59	194,618.00	194,793.25	194,923.59	1,946,966.43	2,144,000.00	197,033.57	90.8%
Spec. Ed. Private Facility	-	-	-	-	-	125,374.50	124,499.64	-	-	124,499.64	-	374,373.78	525,000.00	150,626.22	71.3%
Spec. Ed. Orphanage	-	-	-	-	-	-	5,814.58	-	-	11,629.15	-	17,443.73	-	(17,443.73)	#DIV/0!
CTEI	4,425.52	-	-	-	-	95,427.78	630.52	8,765.75	6,044.93	8,559.64	1,699.73	125,553.87	46,000.00	(79,553.87)	272.9%
Driver's Ed	-	-	-	22,355.76	-	22,355.76	-	-	22,355.76	-		67,067.28	60,000.00	(7,067.28)	111.8%
Other State Revenue	-	-	-	-	-	-	-	-	-	-		-	-	-	#DIV/0!
State Revenue	4,425.52	194,618.00	194,618.00	216,973.76	194,618.00	437,776.04	325,562.74	203,689.34	223,018.69	339,481.68	196,623.32	2,531,405.09	2,775,000.00	243,594.91	91.2%
Federal Sources															
Title I - Low Income	23,570.00	-	-	-	11,616.00	3,494.00	18,948.00	-	-	22,612.00	-	80,240.00	80,000.00	(240.00)	100.3%
Title IV - Drug Free	6,011.00	-	-	-	10,000.00	-	-	-	-	-	-	16,011.00	10,000.00	(6,011.00)	160.1%
IDEA Flow Through	4,709.00	-	-	-	271,731.00	-	-	328,243.00	-	30,238.00	-	634,921.00	680,000.00	45,079.00	93.4%
IDEA Room & Board	19,582.56	-	34,580.64	-	-	159,221.64	-	-	-	125,139.87	-	338,524.71	500,000.00	161,475.29	67.7%
CTE - Perkins	1,264.61	-	-	-	-	13,776.88	4,456.97	1,295.11	165.82	2,948.71	1,647.53	25,555.63	26,000.00	444.37	98.3%
Title III	160.00	-	-	-	6,845.00	-	12,219.00	-	-	207.00	-	19,431.00	13,000.00	(6,431.00)	149.5%
Title II - Teacher Quality	38,822.00	-	-	-	96.00	-	175.00	-	-	13,008.00	-	52,101.00	40,000.00	(12,101.00)	130.3%
Medicaid	5,696.92	-	-	-	-	-	-	-	17,729.42	-	-	23,426.34	200,000.00	176,573.66	11.7%
Other Federal - PECT	1,417.00	(4,243.33)	-	17,625.00	-	7,325.00	-	-	14,700.00	5,250.00	4,600.00	46,673.67	70,000.00	23,326.33	66.7%
Other Federal - E-Rate	-	-	-	-	-	-	12,823.58	-	-	-	-	12,823.58	20,000.00	7,176.42	64.1%
Federal Revenue	101,233.09	(4,243.33)	34,580.64	17,625.00	300,288.00	183,817.52	48,622.55	329,538.11	32,595.24	199,403.58	6,247.53	1,249,707.93	1,639,000.00	389,292.07	76.2%
Subtotal Education Fund	**44,535,770.39**	**2,886,048.81**	**24,092,595.27**	**11,147,529.23**	**2,293,142.71**	**1,075,963.29**	**832,234.77**	**783,002.04**	**733,791.64**	**928,893.86**	**1,136,501.56**	**90,445,473.57**	**90,570,000.00**	**124,526.43**	**99.9%**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Education Fund	44,535,770.39	2,886,048.81	24,092,595.27	11,147,529.23	2,293,142.71	1,075,963.29	832,234.77	783,002.04	733,791.64	928,893.86	1,136,501.56	90,445,473.57	90,570,000.00	124,526.43	99.9%
Operations & Maintenance Fund															
Local Sources															
Property Tax Receipts	5,945,836.22	331,949.46	3,244,225.86	1,436,223.49	214,336.80	-	923.54	-	20.37	176.26	-	11,173,692.00	11,166,200.00	(7,492.00)	100.1%
Interest	34,361.52	22,333.99	37,871.34	24,258.87	35,230.33	38,604.14	30,941.70	25,141.84	26,268.39	23,284.01	17,012.14	315,308.27	300,000.00	(15,308.27)	105.1%
Other Local Revenue	4,477.40	13,371.23	4,219.92	26,656.07	18,705.18	55,604.74	32,382.04	11,518.48	31,126.14	7,781.24	9,799.69	215,642.13	212,000.00	(3,642.13)	101.7%
Local Revenue	5,984,675.14	367,654.68	3,286,317.12	1,487,138.43	268,272.31	94,208.88	64,247.28	36,660.32	57,414.90	31,241.51	26,811.83	11,704,642.40	11,678,200.00	(26,442.40)	100.2%
State Sources															
Other State Revenue	-	-	-	-	-	-	-	-	-	-	50,000.00	50,000.00	50,000.00	-	100.0%
State Revenue	-	-	-	-	-	-	-	-	-	-	50,000.00	50,000.00	50,000.00	-	100.0%
Federal Sources															
Other Federal (ESSER)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Federal Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal O & M Fund	**5,984,675.14**	**367,654.68**	**3,286,317.12**	**1,487,138.43**	**268,272.31**	**94,208.88**	**64,247.28**	**36,660.32**	**57,414.90**	**31,241.51**	**76,811.83**	**11,754,642.40**	**11,728,200.00**	**(26,442.40)**	**100.2%**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total O&M Fund	5,984,675.14	367,654.68	3,286,317.12	1,487,138.43	268,272.31	94,208.88	64,247.28	36,660.32	57,414.90	31,241.51	76,811.83	11,754,642.40	11,728,200.00	(26,442.40)	100.2%
Debt Service Fund															
Local Sources															
Property Tax Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Local Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal Debt Service Fund	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**
Transfers/Other Sources	-	-	-	-	-	-	-	-	-	-	-	-		-	#DIV/0!
Total Debt Service Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Transportation Fund															
Local Sources															
Property Tax Receipts	2,017,817.82	112,638.44	1,100,719.01	487,293.97	72,748.97	-	313.34	-	6.91	58.48	-	3,791,596.94	3,788,500.00	(3,096.94)	100.1%
Summer School Trans Fees	250.00	-	-	-	-	-	-	-	2,000.00	8,225.00	6,675.00	17,150.00	8,000.00	(9,150.00)	214.4%

Revenue Detail Report

% of Fiscal Year Completed **91.7%**

5/31/2026

	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Received
Interest	3,262.77	2,120.70	4,113.82	2,303.48	8,087.52	8,405.10	5,715.32	4,730.53	3,287.45	2,011.65	609.75	44,648.09	75,000.00	30,351.91	59.5%
Other Local Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Local Revenue	2,021,330.59	114,759.14	1,104,832.83	489,597.45	80,836.49	8,405.10	6,028.66	4,730.53	5,294.36	10,295.13	7,284.75	3,853,395.03	3,871,500.00	18,104.97	99.5%
State Sources															
Transportation	-	-	-	345,340.33	-	-	322,595.19	-	-	322,595.21	-	990,530.73	1,475,000.00	484,469.27	67.2%
State Revenue	-	-	-	345,340.33	-	-	322,595.19	-	-	322,595.21	-	990,530.73	1,475,000.00	484,469.27	67.2%
Subtotal Transportation Fund	**2,021,330.59**	**114,759.14**	**1,104,832.83**	**834,937.78**	**80,836.49**	**8,405.10**	**328,623.85**	**4,730.53**	**5,294.36**	**332,890.34**	**7,284.75**	**4,843,925.76**	**5,346,500.00**	**502,574.24**	**90.6%**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Transportation Fund	2,021,330.59	114,759.14	1,104,832.83	834,937.78	80,836.49	8,405.10	328,623.85	4,730.53	5,294.36	332,890.34	7,284.75	4,843,925.76	5,346,500.00	502,574.24	90.6%
Retirement Fund															
Local Sources															
Property Tax Receipts	1,280,188.48	71,479.54	698,655.17	309,292.64	46,182.32	-	198.89	-	4.41	38.94	-	2,406,040.39	2,404,600.00	(1,440.39)	100.1%
CPPRT	-	-	-	-	-	-	-	-	-	-	-	-	40,000.00	40,000.00	0.0%
Interest	8,460.67	5,499.19	9,259.41	5,973.14	8,207.13	9,196.70	7,442.66	6,168.19	6,325.62	5,541.70	3,984.64	76,059.05	75,000.00	(1,059.05)	101.4%
Local Revenue	1,288,649.15	76,978.73	707,914.58	315,265.78	54,389.45	9,196.70	7,641.55	6,168.19	6,330.03	5,580.64	3,984.64	2,482,099.44	2,519,600.00	37,500.56	98.5%
Subtotal Retirement Fund	**1,288,649.15**	**76,978.73**	**707,914.58**	**315,265.78**	**54,389.45**	**9,196.70**	**7,641.55**	**6,168.19**	**6,330.03**	**5,580.64**	**3,984.64**	**2,482,099.44**	**2,519,600.00**	**37,500.56**	**98.5%**
Total Retirement Fund	1,288,649.15	76,978.73	707,914.58	315,265.78	54,389.45	9,196.70	7,641.55	6,168.19	6,330.03	5,580.64	3,984.64	2,482,099.44	2,519,600.00	37,500.56	98.5%
Capital Projects Fund															
Local Sources															
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Other Local Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Local Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal Cap. Projects Fund	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**#DIV/0!**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Cap. Projects Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Working Cash Fund															
Local Sources															
Property Tax Receipts	265,431.31	14,823.34	144,823.99	64,113.52	9,559.42	-	41.23	-	0.90	7.87	-	498,801.58	498,400.00	(401.58)	100.1%
Interest	19,140.01	12,440.45	20,009.42	13,512.64	11,865.96	14,177.55	12,338.39	12,032.04	13,473.28	12,945.93	10,191.90	152,127.57	100,000.00	(52,127.57)	152.1%
Local Revenue	284,571.32	27,263.79	164,833.41	77,626.16	21,425.38	14,177.55	12,379.62	12,032.04	13,474.18	12,953.80	10,191.90	650,929.15	598,400.00	(52,529.15)	108.8%
Subtotal Working Cash Fund	**284,571.32**	**27,263.79**	**164,833.41**	**77,626.16**	**21,425.38**	**14,177.55**	**12,379.62**	**12,032.04**	**13,474.18**	**12,953.80**	**10,191.90**	**650,929.15**	**598,400.00**	**(52,529.15)**	**108.8%**
Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Working Cash Fund	284,571.32	27,263.79	164,833.41	77,626.16	21,425.38	14,177.55	12,379.62	12,032.04	13,474.18	12,953.80	10,191.90	650,929.15	598,400.00	(52,529.15)	108.8%
Tort Fund															
Local Sources															
Property Tax Receipts	297,311.70	16,597.04	162,201.11	71,806.87	10,722.00	-	46.17	-	1.02	8.74	-	558,694.65	558,200.00	(494.65)	100.1%
Interest	308.37	-	-	-	525.41	639.70	-	499.54	559.38	537.49	423.14	3,493.03	2,000.00	(1,493.03)	174.7%
Other Local Revenue	-	-	-	-	-	-	568.52	-	-	-	-	568.52		(568.52)	#DIV/0!
Local Revenue	297,620.07	16,597.04	162,201.11	71,806.87	11,247.41	639.70	614.69	499.54	560.40	546.23	423.14	562,756.20	560,200.00	(2,556.20)	100.5%
Subtotal Tort Fund	**297,620.07**	**16,597.04**	**162,201.11**	**71,806.87**	**11,247.41**	**639.70**	**614.69**	**499.54**	**560.40**	**546.23**	**423.14**	**562,756.20**	**560,200.00**	**(2,556.20)**	**100.5%**
Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Tort Fund	297,620.07	16,597.04	162,201.11	71,806.87	11,247.41	639.70	614.69	499.54	560.40	546.23	423.14	562,756.20	560,200.00	(2,556.20)	100.5%
All Funds															
Local Sources															
Property Tax Receipts	52,926,772.04	2,954,579.31	28,874,462.70	12,782,849.18	1,908,041.83	-	8,219.70	-	181.34	1,543.18	-	99,456,649.28	99,382,900.00	(73,749.28)	100.1%
CPPRT	207,974.43	35,734.28	-	215,320.71	-	170,581.51	206,534.89	-	65,252.24	107,745.06	265,074.95	1,274,218.07	1,300,000.00	25,781.93	98.0%
Tuition	19,613.08	392.00	-	-	100.00	-	-	-	83,400.00	81,285.41	145,387.21	330,177.70	550,000.00	219,822.30	60.0%
Transportation Fees	250.00	-	-	-	-	-	-	-	2,000.00	8,225.00	6,675.00	17,150.00	8,000.00	(9,150.00)	214.4%
Interest	260,010.04	254,669.68	292,376.67	306,219.81	259,483.78	304,322.39	237,135.65	204,674.17	286,130.63	168,896.53	112,921.02	2,686,840.37	2,000,000.00	(686,840.37)	134.3%
Food Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
District/School Activity	886,302.08	35,066.00	66,279.50	(20,634.85)	27,371.27	44,185.00	38,422.67	21,323.23	45,524.95	36,076.26	396,010.60	1,575,926.71	1,599,200.00	23,273.29	98.5%
Textbooks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Other Local Revenue	6,036.38	18,486.25	56,376.81	70,610.31	39,410.87	61,908.76	58,648.37	83,867.81	78,762.42	46,854.47	56,258.19	577,220.64	543,800.00	(33,420.64)	106.1%
Local Revenue	54,306,958.05	3,298,927.52	29,289,495.68	13,354,365.16	2,234,407.75	580,997.66	548,961.28	309,865.21	561,251.58	450,625.91	982,326.97	105,918,182.77	105,383,900.00	(534,282.77)	100.5%
State Sources															
Evidence Based Funding	-	194,618.00	194,618.00	194,618.00	194,618.00	194,618.00	194,618.00	194,923.59	194,618.00	194,793.25	194,923.59	1,946,966.43	2,144,000.00	197,033.57	90.8%
Spec. Ed. Private Facility	-	-	-	-	-	125,374.50	124,499.64	-	-	124,499.64	-	374,373.78	525,000.00	150,626.22	71.3%
Spec. Ed. Orphanage	-	-	-	-	-	-	5,814.58	-	-	11,629.15	-	17,443.73	-	(17,443.73)	#DIV/0!
CTEI	4,425.52	-	-	-	-	95,427.78	630.52	8,765.75	6,044.93	8,559.64	1,699.73	125,553.87	46,000.00	(79,553.87)	272.9%

Revenue Detail Report

5/31/2026

% of Fiscal Year Completed **91.7%**

	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Received
Driver's Ed	-	-	-	22,355.76	-	22,355.76	-	-	22,355.76	-		67,067.28	60,000.00	(7,067.28)	111.8%
Transportation	-	-	-	345,340.33	-	-	322,595.19	-	-	322,595.21	-	990,530.73	1,475,000.00	484,469.27	67.2%
Other State Revenue	-	-	-	-	-	-	-	-	-	-	50,000.00	50,000.00	50,000.00	-	100.0%
State Revenue	4,425.52	194,618.00	194,618.00	562,314.09	194,618.00	437,776.04	648,157.93	203,689.34	223,018.69	662,076.89	246,623.32	3,571,935.82	4,300,000.00	728,064.18	83.1%
Federal Sources															
Title I - Low Income	23,570.00	-	-	-	11,616.00	3,494.00	18,948.00	-	-	22,612.00	-	80,240.00	80,000.00	(240.00)	100.3%
Title IV - Drug Free	6,011.00	-	-	-	10,000.00	-	-	-	-	-	-	16,011.00	10,000.00	(6,011.00)	160.1%
IDEA Flow Through	4,709.00	-	-	-	271,731.00	-	-	328,243.00	-	30,238.00	-	634,921.00	680,000.00	45,079.00	93.4%
IDEA Room & Board	19,582.56	-	34,580.64	-	-	159,221.64	-	-	-	125,139.87	-	338,524.71	500,000.00	161,475.29	67.7%
CTE - Perkins	1,264.61	-	-	-	-	13,776.88	4,456.97	1,295.11	165.82	2,948.71	1,647.53	25,555.63	26,000.00	444.37	98.3%
Title III - LIPLEP	160.00	-	-	-	6,845.00	-	12,219.00	-	-	207.00	-	19,431.00	13,000.00	(6,431.00)	149.5%
Title II - Teacher Quality	38,822.00	-	-	-	96.00	-	175.00	-	-	13,008.00	-	52,101.00	40,000.00	(12,101.00)	130.3%
Medicaid	5,696.92	-	-	-	-	-	-	-	17,729.42	-	-	23,426.34	200,000.00	176,573.66	11.7%
Other Federal - PECT	1,417.00	(4,243.33)	-	17,625.00	-	7,325.00	-	-	14,700.00	5,250.00	4,600.00	46,673.67	70,000.00	23,326.33	66.7%
Other Federal - E-Rate	-	-	-	-	-	-	12,823.58	-	-	-	-	12,823.58	20,000.00	7,176.42	64.1%
Federal Revenue	101,233.09	(4,243.33)	34,580.64	17,625.00	300,288.00	183,817.52	48,622.55	329,538.11	32,595.24	199,403.58	6,247.53	1,249,707.93	1,639,000.00	389,292.07	76.2%
Subtotal All Funds	**54,412,616.66**	**3,489,302.19**	**29,518,694.32**	**13,934,304.25**	**2,729,313.75**	**1,202,591.22**	**1,245,741.76**	**843,092.66**	**816,865.51**	**1,312,106.38**	**1,235,197.82**	**110,739,826.52**	**111,322,900.00**	**583,073.48**	**99.5%**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total All Funds	54,412,616.66	3,489,302.19	29,518,694.32	13,934,304.25	2,729,313.75	1,202,591.22	1,245,741.76	843,092.66	816,865.51	1,312,106.38	1,235,197.82	110,739,826.52	111,322,900.00	583,073.48	99.5%

Expenditure Detail Report

% of Fiscal Year Complete: 91.7%

5/31/2026	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Expensed
Education Fund															
Salaries															
Admin Salaries	373,477.62	498,532.75	623,587.86	624,708.06	624,035.94	900,267.54	685,420.72	685,420.72	685,420.72	685,420.72	777,554.00	7,163,846.65	8,250,193.00	1,086,346.35	86.8%
Teacher Salaries	15,588.00	1,680,636.08	3,358,985.97	3,359,313.22	3,371,200.94	3,091,573.46	3,291,331.39	3,271,142.75	3,271,255.14	3,269,671.86	3,696,886.45	31,677,585.26	39,562,166.00	7,884,580.74	80.1%
ESP Salaries	298,116.34	487,221.00	698,243.89	704,241.08	691,748.59	693,496.45	694,928.66	694,358.32	696,860.85	696,341.87	697,822.72	7,053,379.77	8,441,348.00	1,387,968.23	83.6%
Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Vacation Buy-Back	-	-	-	-	-	-	-	-	-	-	-	-	158,417.00	158,417.00	0.0%
Transport. Allowance	1,883.34	1,883.34	941.67	2,825.01	1,883.34	1,883.34	1,883.34	1,883.34	1,883.34	1,883.34	1,883.34	20,716.74	22,480.00	1,763.26	92.2%
Overtime	2,109.04	3,782.18	18,898.38	18,343.02	20,434.38	11,599.40	14,401.26	15,007.65	13,232.35	11,783.74	14,522.00	144,113.40	134,000.00	(10,113.40)	107.5%
Stipends	(488.06)	5,401.95	672,251.29	683,192.51	124,906.03	517,279.55	19,025.01	518,764.97	223,378.02	621,660.58	940,895.69	4,326,267.54	4,757,506.44	431,238.90	90.9%
Summer	136,032.39	247,973.72	111,089.10	1,937.34	1,015.20	1,211.93	(796.28)	-	-	-	8,945.70	507,409.10	844,000.00	336,590.90	60.1%
Substitutes	-	8,132.60	38,812.61	56,991.12	89,322.89	78,159.53	46,161.27	88,486.15	91,158.35	74,529.48	98,396.97	670,150.97	846,900.00	176,749.03	79.1%
Other	10,197.51	10,357.32	6,329.85	8,293.37	23,998.32	12,649.50	12,241.73	18,009.99	41,871.23	13,082.87	21,518.92	178,550.61	241,645.00	63,094.39	73.9%
Salaries Total	836,916.18	2,943,920.94	5,529,140.62	5,459,844.73	4,948,545.63	5,308,120.70	4,764,597.10	5,293,073.89	5,025,060.00	5,374,374.46	6,258,425.79	51,742,020.04	63,258,655.44	11,516,635.40	81.8%
Benefits															
Benefits	-	-	-	-	-	-	-	-	(37.32)	37.32	-	-	-	-	#DIV/0!
TRS	37,264.90	70,576.00	147,282.92	106,884.45	99,897.52	160,857.06	100,567.26	99,904.15	97,427.33	110,722.23	117,142.48	1,148,526.30	1,341,701.01	193,174.71	85.6%
THIS	3,581.35	17,126.84	32,247.50	31,576.86	28,934.75	30,734.69	28,572.72	30,222.29	28,930.38	30,468.08	35,938.69	298,334.15	363,048.67	64,714.52	82.2%
Life Insurance	547.89	1,661.00	2,884.09	2,889.89	2,895.69	2,907.29	2,894.24	2,876.84	2,882.64	2,885.54	3,200.19	28,525.30	34,420.00	5,894.70	82.9%
Medical Insurance	112,909.05	386,318.19	691,770.99	692,902.12	688,178.16	692,540.05	681,678.34	668,034.09	696,297.43	683,936.58	669,698.44	6,664,263.44	8,476,999.00	1,812,735.56	78.6%
Dental Insurance	4,929.43	17,992.68	33,933.41	34,191.53	34,068.18	34,383.33	34,432.16	34,072.20	34,120.38	34,219.64	37,638.86	333,981.80	414,065.00	80,083.20	80.7%
LTD	678.25	2,133.37	3,920.60	3,917.42	3,920.64	3,933.11	3,915.94	3,883.40	3,905.06	3,912.90	4,391.03	38,511.72	49,221.00	10,709.28	78.2%
AD&D	171.35	516.87	895.13	896.93	898.73	902.33	898.28	892.88	894.23	893.78	990.53	8,851.04	10,779.00	1,927.96	82.1%
Tuition Reimbursement	10,120.92	7,073.10	29,234.48	1,130.00	1,984.00	13,317.41	13,049.76	11,281.94	13,341.00	7,652.74	11,288.00	119,473.35	140,000.00	20,526.65	85.3%
403(b) Contributions	25,706.86	123,683.28	115,092.51	65,379.96	41,098.46	31,517.96	27,705.41	19,506.48	17,519.69	17,960.46	18,034.78	503,205.85	535,151.00	31,945.15	94.0%
Unemployment	-	-	-	-	3,476.00	-	-	-	3,792.00	3,159.11	948.00	11,375.11	5,000.00	(6,375.11)	227.5%
HSA Contribution	-	-	-	10,000.00	-	4,000.00	6,000.00	-	-	-	-	20,000.00	5,000.00	(15,000.00)	400.0%
HRA Contribution	-	-	5,189.37	10,136.61	6,898.60	9,295.79	9,340.25	4,200.86	1,000.00	-	4,161.94	50,223.42	93,000.00	42,776.58	54.0%
Post-Retirement Benefits	-	21,984.16	4,859.71	5,491.20	68.94	-	129,057.45	-	-	-	-	161,461.46	150,000.00	(11,461.46)	107.6%
Retiree Insurance	2,500.00	-	7.35	14.70	7.35	5,250.00	6,507.35	757.72	15.44	-	15.44	15,075.35	54,000.00	38,924.65	27.9%
Benefits Total	198,410.00	649,065.49	1,067,318.06	965,411.67	912,327.02	989,639.02	1,044,619.16	875,632.85	900,088.26	895,848.38	903,448.38	9,401,808.29	11,672,384.68	2,270,576.39	80.5%
Purchased Services															
Purchased Services (General)	75,779.11	34,158.80	50,669.44	29,127.56	135,074.74	40,187.70	63,676.17	41,377.63	37,359.81	54,067.73	174,244.71	735,723.40	1,116,427.48	380,704.08	65.9%
Professional Services	34,488.97	53,130.00	30,983.56	12,063.98	67,571.98	25,997.04	12,772.40	4,582.25	114,831.60	104,264.64	124,486.99	585,173.41	490,000.00	(95,173.41)	119.4%
Professional Learning	7,569.84	11,056.65	41,482.50	30,005.58	46,728.72	32,563.61	45,947.08	26,771.92	31,295.94	34,470.13	44,434.18	352,326.15	401,764.20	49,438.05	87.7%
Food	503.24	3,552.65	23,654.66	9,805.11	11,039.73	19,352.30	9,771.30	42,483.88	11,174.93	43,456.80	71,367.61	246,162.21	306,170.88	60,008.67	80.4%
Data Processing	39,350.28	10,179.69	6,590.29	9,443.13	8,572.05	6,417.10	5,657.84	4,849.20	7,512.10	10,050.66	11,151.86	119,774.20	125,000.00	5,225.80	95.8%
Auditing Services	-	-	-	-	18,200.00	31,800.00	16,300.00	4,500.00	-	1,450.00	-	72,250.00	62,500.00	(9,750.00)	115.6%
Legal Services	5,340.00	11,437.50	7,735.00	18,934.00	9,153.80	20,127.60	9,768.90	7,617.70	5,509.00	7,652.50	7,325.70	110,601.70	129,000.00	18,398.30	85.7%
Other Professional Services	30,000.00	40,000.00	-	37,542.50	22,329.96	278.59	590.00	20,548.86	18,000.00	13,838.35	-	183,128.26	169,000.00	(14,128.26)	108.4%
Towel Services	286.00	682.00	2,200.00	1,936.00	484.00	4,466.00	1,254.00	1,188.00	3,261.39	2,146.04	1,580.08	19,483.51	22,800.00	3,316.49	85.5%
Repair & Maintenance	15,170.71	26,645.56	15,427.29	21,875.72	18,018.41	19,623.71	16,141.55	11,209.00	23,985.77	51,965.09	8,957.16	229,019.97	319,227.00	90,207.03	71.7%
Rentals	10,626.13	16,667.28	12,244.36	3,208.62	60,660.74	49,556.47	18,438.22	13,435.73	54,053.92	20,721.16	17,194.44	276,807.07	224,900.00	(51,907.07)	123.1%
Travel	6,887.58	11.50	2,246.15	2,596.06	4,163.76	5,422.28	3,179.80	6,616.04	17,452.13	5,350.96	2,718.00	56,644.26	79,673.30	23,029.04	71.1%
Communcations/Postage	3,615.54	57.90	265.39	-	21.52	6,078.17	1,038.71	2,510.22	88.60	1,643.95	500.00	15,820.00	19,300.00	3,480.00	82.0%
Advertising	-	-	-	-	-	2,031.45	-	-	-	-	-	2,031.45	3,000.00	968.55	67.7%
Printing & Mail Services	-	5,815.00	890.00	-	-	-	-	3,988.74	-	22.99	-	10,716.73	11,980.00	1,263.27	89.5%
Purchased Services Total	229,617.40	213,394.53	194,388.64	176,538.26	402,019.41	263,902.02	204,535.97	191,679.17	324,525.19	351,101.00	463,960.73	3,015,662.32	3,480,742.86	465,080.54	86.6%
Supplies															
General Supplies	97,018.42	142,220.12	173,966.16	96,391.76	69,899.57	63,061.13	57,189.23	75,614.78	466,589.18	115,757.61	64,999.91	1,422,707.87	1,864,849.23	442,141.36	76.3%
Copy Paper	-	18,773.10	10,545.60	-	-	3,102.60	9,077.80	9,580.40	7,030.40	-	2,197.00	60,306.90	62,500.00	2,193.10	96.5%
Textbooks	90,684.52	77,186.79	12,308.51	(563.01)	367.80	1,857.36	2,878.18	3,828.62	255.19	1,568.00	-	190,371.96	261,500.00	71,128.04	72.8%
Library Books	-	-	3,399.78	806.49	1,136.12	867.94	1,662.50	1,528.83	611.51	5,575.24	1,291.87	16,880.28	14,000.00	(2,880.28)	120.6%
Periodicals	-	159.99	378.04	435.37	-	116.97	-	-	196.96	-	-	1,287.33	1,280.00	(7.33)	100.6%
Gasoline	682.91	221.21	676.16	-	694.27	1,241.21	1,055.37	588.77	768.53	659.34	1,235.69	7,823.46	12,600.00	4,776.54	62.1%
Natural Gas	97.97	81.60	87.96	31.86	-	132.74	272.72	-	379.41	328.51	213.60	1,626.37	2,124.00	497.63	76.6%
Electricity	1,027.31	1,174.99	1,270.49	1,335.35	-	847.01	841.28	1,189.77	858.14	1,351.05	556.30	10,451.69	10,620.00	168.31	98.4%
Software	249,749.39	149,198.87	171,696.92	80,367.24	57,495.98	12,046.69	23,622.05	9,126.71	26,004.84	109,892.84	84,542.89	973,744.42	1,067,593.94	93,849.52	91.2%
Other Supplies	-	-	517.30	-	-	-	1,512.53	-	-	1,369.07	-	3,398.90	2,000.00	(1,398.90)	169.9%
Supplies Total	439,260.52	389,016.67	374,846.92	178,805.06	129,593.74	83,273.65	98,111.66	101,457.88	502,694.16	236,501.66	155,037.26	2,688,599.18	3,299,067.17	610,467.99	81.5%

Expenditure Detail Report

% of Fiscal Year Complete: 91.7%

5/31/2026	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Expensed
Capital Outlay	43,774.70	-	28,001.71	160,563.37	22,700.00	40,288.97	39,581.46	-	38,308.00	15,570.05	7,444.00	396,232.26	644,800.00	248,567.74	61.5%
Other															
Contingency												-	350,000.00	350,000.00	0.0%
Dues and Fees	51,111.31	43,588.72	155,956.87	31,743.96	28,372.47	16,685.86	64,603.03	40,127.66	27,076.60	6,349.49	4,876.05	470,492.02	483,108.00	12,615.98	97.4%
Judgments/Settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Tuition	67,850.84	455,348.67	253,295.41	413,832.44	314,867.88	470,476.41	504,222.47	341,682.31	361,114.07	653,248.84	234,150.97	4,070,090.31	5,099,484.00	1,029,393.69	79.8%
Miscellaneous Objects	472.03	3,709.08	48,318.38	63,616.19	20,851.09	30,884.09	8,200.80	22,980.31	56,880.22	21,204.90	29,009.03	306,126.12	356,075.00	49,948.88	86.0%
Other Total	119,434.18	502,646.47	457,570.66	509,192.59	364,091.44	518,046.36	577,026.30	404,790.28	445,070.89	680,803.23	268,036.05	4,846,708.45	6,288,667.00	1,441,958.55	77.1%
Non-Capitalized Equipment	53,638.97	19,628.45	86,014.69	20,564.66	40,263.60	48,717.90	23,030.53	19,745.70	34,077.65	91,526.73	25,056.09	462,264.97	830,766.97	368,502.00	55.6%
Termination Benefits	26,523.43	1,776.80	-	-	-	260.64	-	-	-	-	-	28,560.87	-	(28,560.87)	No Bud
Subtotal Education Fund	**1,947,575.38**	**4,719,449.35**	**7,737,281.30**	**7,470,920.34**	**6,819,540.84**	**7,252,249.26**	**6,751,502.18**	**6,886,379.77**	**7,269,824.15**	**7,645,725.51**	**8,081,408.30**	**72,581,856.38**	**89,475,084.12**	**16,893,227.74**	**81.1%**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total Education Fund	1,947,575.38	4,719,449.35	7,737,281.30	7,470,920.34	6,819,540.84	7,252,249.26	6,751,502.18	6,886,379.77	7,269,824.15	7,645,725.51	8,081,408.30	72,581,856.38	89,475,084.12	16,893,227.74	81.1%
Operations and Maintenance Fund															
Salaries															
Admin Salaries	13,691.76	13,691.76	13,691.76	13,691.76	13,691.76	13,691.76	13,691.76	13,691.76	13,691.76	13,691.76	13,691.76	150,609.36	164,301.00	13,691.64	91.7%
ESP Salaries	40,107.60	40,107.60	40,107.60	43,563.78	40,107.60	40,107.60	46,473.47	42,899.13	42,456.03	41,747.07	42,913.90	460,591.38	494,273.00	33,681.62	93.2%
Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Vacation Buy-Back	-	-	-	-	-	-	-	-	-	-	-	-	11,062.00	11,062.00	0.0%
Transp. Allowance	150.00	150.00	75.00	225.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,650.00	1,800.00	150.00	91.7%
Overtime	-	1,973.16	340.20	-	-	136.08	-	816.48	6,962.87	68.04	68.04	10,364.87	1,400.00	(8,964.87)	740.3%
Other	(90.00)	-	-	757.34	2,947.46	9,824.24	2,734.24	3,791.92	-	196.41	963.94	21,125.55	43,000.00	21,874.45	49.1%
Salaries Total	53,859.36	55,922.52	54,214.56	58,237.88	56,896.82	63,909.68	63,049.47	61,349.29	63,260.66	55,853.28	57,787.64	644,341.16	715,836.00	71,494.84	90.0%
Benefits															
Benefits	-	-	-	-	-	-	-	-	(30.11)	30.11	-	-	-	-	#DIV/0!
TRS	-	-	-	-	1.04	3.16	-	-	-	-	1.05	5.25	-	(5.25)	#DIV/0!
THIS	-	-	-	-	1.21	0.22	-	-	-	-	1.20	2.63	-	(2.63)	#DIV/0!
Life Insurance	33.06	33.06	33.58	33.58	33.58	33.58	33.58	33.58	33.58	33.58	33.58	368.34	449.00	80.66	82.0%
Medical Insurance	7,191.64	7,191.64	6,927.10	6,927.10	6,927.10	6,927.10	6,927.10	8,534.70	8,534.70	8,534.70	8,534.70	83,157.58	82,440.00	(717.58)	100.9%
Dental Insurance	321.80	321.80	340.16	340.16	340.16	340.16	340.16	391.24	391.24	391.24	391.24	3,909.36	4,045.00	135.64	96.6%
LTD	56.08	56.08	58.62	58.62	58.62	58.62	58.62	58.62	58.62	58.62	58.62	639.74	680.00	40.26	94.1%
AD&D	10.26	10.26	10.42	10.42	10.42	10.42	10.42	10.42	10.42	10.42	10.42	114.30	140.00	25.70	81.6%
403(b) Contributions	1,441.68	1,341.68	91.68	91.68	91.68	91.68	91.68	91.68	91.68	91.68	91.68	3,608.48	3,700.00	91.52	97.5%
Post-Retirement Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Retiree Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Benefits Total	9,054.52	8,954.52	7,461.56	7,461.56	7,463.81	7,464.94	7,461.56	9,120.24	9,090.13	9,150.35	9,122.49	91,805.68	91,454.00	(351.68)	100.4%
Purchased Services															
Purchased Services (General)	796.50	1,150.50	3,131.10	717.00	2,827.80	1,082.00	1,130.50	17,009.50	764.50	70,138.17	615.38	99,362.95	124,317.00	24,954.05	79.9%
Professional Services	249,354.99	281,020.24	278,520.70	266,213.88	279,667.37	248,006.60	277,653.79	279,602.12	252,469.18	259,831.18	264,518.45	2,936,858.50	3,334,570.81	397,712.31	88.1%
Professional Learning	-	-	-	330.00	-	585.06	-	-	-	-	-	915.06	1,000.00	84.94	91.5%
Food	(48.54)	-	485.38	-	-	79.75	-	181.49	186.21	42.76	132.95	1,060.00	2,000.00	940.00	53.0%
Property Services	8,403.94	19,131.14	11,158.55	5,069.64	22,366.30	6,196.97	618.38	769.72	731.49	1,709.11	6,529.60	82,684.84	103,000.00	20,315.16	80.3%
Sanitation Services	6,218.83	4,862.76	5,334.14	5,540.77	10,389.18	7,097.99	5,038.54	4,606.79	7,804.76	6,106.11	7,984.49	70,984.36	65,662.64	(5,321.72)	108.1%
Repair & Maintenance	25,995.69	37,882.17	38,854.48	30,011.34	50,964.16	61,691.75	24,321.21	17,270.61	16,616.24	18,666.48	25,354.61	347,628.74	405,000.00	57,371.26	85.8%
Rentals	18,592.99	929.00	1,135.60	54,208.59	19,486.95	18,890.65	18,890.65	18,890.65	21,558.35	18,949.27	19,476.31	211,009.01	225,179.20	14,170.19	93.7%
Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Communcations/Postage	105.00	5,087.96	72,746.82	1,915.58	2,010.70	6,471.39	2,810.15	1,780.53	205.64	1,802.51	1,117.48	96,053.76	118,329.60	22,275.84	81.2%
Water/Sewer Services	26,148.41	952.04	51,109.70	-	41,370.04	516.74	31,674.17	618.54	22,675.61	720.34	29,721.38	205,506.97	139,000.00	(66,506.97)	147.8%
Purchased Services Total	335,567.81	351,015.81	462,476.47	364,006.80	429,082.50	350,618.90	362,137.39	340,729.95	323,011.98	377,965.93	355,450.65	4,052,064.19	4,518,059.25	465,995.06	89.7%
Supplies															
General Supplies	11,659.43	31,091.52	40,142.84	30,948.73	20,738.14	52,207.72	44,196.43	37,803.81	15,745.09	37,390.06	22,546.60	344,470.37	446,000.00	101,529.63	77.2%
Gasoline	1,010.86	563.08	276.85	599.11	506.46	960.16	3,456.29	611.00	1,006.81	1,245.09	718.99	10,954.70	16,200.00	5,245.30	67.6%
Natural Gas	9,314.40	7,750.45	4,468.84	20,977.34	-	13,968.98	30,409.65	580.57	59,653.25	44,945.32	31,669.35	223,738.15	217,810.00	(5,928.15)	102.7%
Electricity	121,870.97	123,258.72	123,505.35	129,926.70	-	92,684.75	101,264.42	132,992.05	95,316.50	148,830.69	740.35	1,070,390.50	1,451,521.50	381,131.00	73.7%
Software	-	-	-	-	-	-	-	-	-	5,000.00	-	5,000.00	9,200.00	4,200.00	54.3%
Supplies Total	143,855.66	162,663.77	168,393.88	182,451.88	21,244.60	159,821.61	179,326.79	171,987.43	171,721.65	237,411.16	55,675.29	1,654,553.72	2,140,731.50	486,177.78	77.3%
Capital Outlay	643,217.36	725,238.35	392,444.82	8,583.99	547,714.58	386,533.42	23,480.45	60,347.32	146,519.90	43,910.00	25,482.00	3,003,472.19	4,660,000.00	1,656,527.81	64.5%
Other															
Dues and Fees	110.00	-	-	-	-	-	100.00	-	-	-	5,450.00	5,660.00	21,000.00	15,340.00	27.0%
Other Total	110.00	-	-	-	-	-	100.00	-	-	-	5,450.00	5,660.00	21,000.00	15,340.00	27.0%

Expenditure Detail Report

% of Fiscal Year Complete: 91.7%

5/31/2026	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Expensed
Non-Capitalized Equipment	7,700.00	-	6,910.10	5,234.80	6,491.91	9,141.39	-	627.00	3,501.28	10,205.12	3,589.36	53,400.96	93,000.00	39,599.04	57.4%
Term Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal O&M Fund	**1,193,364.71**	**1,303,794.97**	**1,091,901.39**	**625,976.91**	**1,068,894.22**	**977,489.94**	**635,555.66**	**644,161.23**	**717,105.60**	**734,495.84**	**512,557.43**	**9,505,297.90**	**12,240,080.75**	**2,734,782.85**	**77.7%**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total O&M Fund	1,193,364.71	1,303,794.97	1,091,901.39	625,976.91	1,068,894.22	977,489.94	635,555.66	644,161.23	717,105.60	734,495.84	512,557.43	9,505,297.90	12,240,080.75	2,734,782.85	77.7%
Debt Service Fund															
Purchased Services														-	
Other Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Purchased Services Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Other															No Bud
Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Other Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Subtotal Debt Service Fund	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**No Bud**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Total Debt Service Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Transportation Fund															
Salaries															
Admin Salaries	5,328.00	5,328.00	5,328.00	5,328.00	5,328.00	5,328.00	5,328.00	5,328.00	5,328.00	5,328.00	5,328.00	58,608.00	63,936.00	5,328.00	91.7%
Other	-	-	-	1,440.00	-	-	-	1,920.00	2,280.00	-	30.00	5,670.00	5,500.00	(170.00)	103.1%
Salaries Total	5,328.00	5,328.00	5,328.00	6,768.00	5,328.00	5,328.00	5,328.00	7,248.00	7,608.00	5,328.00	5,358.00	64,278.00	69,436.00	5,158.00	92.6%
Benefits															
TRS	571.20	571.20	571.20	571.20	571.20	571.20	571.20	571.20	571.20	571.20	571.20	6,283.20	6,731.00	447.80	93.3%
THIS	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	1,029.60	1,103.00	73.40	93.3%
Life Insurance	7.08	7.08	7.24	7.24	7.24	7.24	7.24	7.24	7.24	7.24	7.24	79.32	69.00	(10.32)	115.0%
Medical Insurance	655.56	655.56	666.16	666.16	666.16	666.16	666.16	666.16	666.16	666.16	666.16	7,306.56	7,973.00	666.44	91.6%
Dental Insurance	23.48	23.48	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	270.34	295.00	24.66	91.6%
LTD	5.04	5.04	5.04	5.04	5.04	5.04	5.04	5.04	5.04	5.04	5.04	55.44	59.00	3.56	94.0%
AD&D	2.20	2.20	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	24.56	21.00	(3.56)	117.0%
403(b) Contributions	97.78	97.78	97.78	97.78	97.78	97.78	97.78	97.78	97.78	97.78	97.78	1,075.58	1,149.00	73.42	93.6%
Benefits Total	1,455.94	1,455.94	1,468.08	1,468.08	1,468.08	1,468.08	1,468.08	1,468.08	1,468.08	1,468.08	1,468.08	16,124.60	17,400.00	1,275.40	92.7%
Purchased Services															
Repair & Maintenance	-	1,404.99	3,555.04	4,816.50	25.00	-	-	1,027.52	5,318.80	1,130.29	2,039.58	19,317.72	35,000.00	15,682.28	55.2%
Pupil Transportation Services	3,060.00	43,675.24	248,771.39	339,018.20	402,805.10	384,829.63	305,463.60	402,073.22	285,311.41	411,372.79	420,841.33	3,247,221.91	3,445,819.42	198,597.51	94.2%
Private Facility Trans Services	-	21,514.00	84,215.51	127,498.09	176,922.49	53,578.60	108,708.91	169,275.95	39,099.00	199,280.69	156,401.04	1,136,494.28	1,360,000.00	223,505.72	83.6%
Purchased Services Total	3,060.00	66,594.23	336,541.94	471,332.79	579,752.59	438,408.23	414,172.51	572,376.69	329,729.21	611,783.77	579,281.95	4,403,033.91	4,840,819.42	437,785.51	91.0%
Supplies															
Gasoline	1,201.18	233.31	1,439.95	796.06	1,013.80	1,510.08	592.50	1,226.01	1,207.50	133.30	2,934.81	12,288.50	213,000.00	200,711.50	5.8%
Supplies Total	1,201.18	233.31	1,439.95	796.06	1,013.80	1,510.08	592.50	1,226.01	1,207.50	133.30	2,934.81	12,288.50	213,000.00	200,711.50	5.8%
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Other															
Dues and Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Other Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Non-Captialized Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal Trans. Fund	**11,045.12**	**73,611.48**	**344,777.97**	**480,364.93**	**587,562.47**	**446,714.39**	**421,561.09**	**582,318.78**	**340,012.79**	**618,713.15**	**589,042.84**	**4,495,725.01**	**5,140,655.42**	**644,930.41**	**87.5%**
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Bud
Total Trans. Fund	11,045.12	73,611.48	344,777.97	480,364.93	587,562.47	446,714.39	421,561.09	582,318.78	340,012.79	618,713.15	589,042.84	4,495,725.01	5,140,655.42	644,930.41	87.5%
Retirement Fund															
Benefits															
IMRF	62,402.85	45,948.59	65,221.03	65,956.63	60,909.42	94,413.84	58,338.68	62,989.94	63,068.75	63,443.24	67,291.51	709,984.48	831,204.08	121,219.60	85.4%
FICA	25,074.79	41,316.69	60,863.33	62,059.60	51,218.20	56,362.92	46,678.18	57,591.48	54,065.42	59,384.35	63,532.56	578,147.52	665,976.72	87,829.20	86.8%
Medicare	13,009.44	42,376.46	78,321.95	77,388.72	70,025.70	75,119.81	68,957.84	74,721.35	70,935.03	75,873.72	88,408.42	735,138.44	893,668.22	158,529.78	82.3%
Benefits Total	100,487.08	129,641.74	204,406.31	205,404.95	182,153.32	225,896.57	173,974.70	195,302.77	188,069.20	198,701.31	219,232.49	2,023,270.44	2,390,849.02	367,578.58	84.6%
Subtotal Retirement Fund	**100,487.08**	**129,641.74**	**204,406.31**	**205,404.95**	**182,153.32**	**225,896.57**	**173,974.70**	**195,302.77**	**188,069.20**	**198,701.31**	**219,232.49**	**2,023,270.44**	**2,390,849.02**	**367,578.58**	**84.6%**
Total Retirement Fund	100,487.08	129,641.74	204,406.31	205,404.95	182,153.32	225,896.57	173,974.70	195,302.77	188,069.20	198,701.31	219,232.49	2,023,270.44	2,390,849.02	367,578.58	84.6%
Capital Projects Fund															
Capital Outlay	1,277,707.03	1,737,903.27	1,792,439.91	532,592.34	854,040.87	686,497.28	248,385.00	144,344.52	112,992.85	318,345.44	531,063.97	8,236,312.48	9,600,000.00	1,363,687.52	85.8%
Capital Outlay Total	1,277,707.03	1,737,903.27	1,792,439.91	532,592.34	854,040.87	686,497.28	248,385.00	144,344.52	112,992.85	318,345.44	531,063.97	8,236,312.48	9,600,000.00	1,363,687.52	85.8%
Subtotal Cap. Projects Fund	**1,277,707.03**	**1,737,903.27**	**1,792,439.91**	**532,592.34**	**854,040.87**	**686,497.28**	**248,385.00**	**144,344.52**	**112,992.85**	**318,345.44**	**531,063.97**	**8,236,312.48**	**9,600,000.00**	**1,363,687.52**	**85.8%**
Total Cap. Projects Fund	1,277,707.03	1,737,903.27	1,792,439.91	532,592.34	854,040.87	686,497.28	248,385.00	144,344.52	112,992.85	318,345.44	531,063.97	8,236,312.48	9,600,000.00	1,363,687.52	85.8%
Tort Fund															
Purchased Services															
Insurance	529,598.00	-	-	-	-	-	-	-	-	-	-	529,598.00	539,598.00	10,000.00	98.1%
Purchased Services Total	529,598.00	-	-	-	-	-	-	-	-	-	-	529,598.00	539,598.00	10,000.00	98.1%

Expenditure Detail Report

5/31/2026

% of Fiscal Year Complete: 91.7%

	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Expensed
Subtotal Cap. Projects Fund	**529,598.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**529,598.00**	**539,598.00**	**10,000.00**	**98.1%**
Total Cap. Projects Fund	529,598.00	-	-	-	-	-	-	-	-	-	-	529,598.00	539,598.00	10,000.00	98.1%
All Funds															
Salaries															
Admin Salaries	392,497.38	517,552.51	642,607.62	643,727.82	643,055.70	919,287.30	704,440.48	704,440.48	704,440.48	704,440.48	796,573.76	7,373,064.01	8,478,430.00	1,105,365.99	87.0%
Teacher Salaries	15,588.00	1,680,636.08	3,358,985.97	3,359,313.22	3,371,200.94	3,091,573.46	3,291,331.39	3,271,142.75	3,271,255.14	3,269,671.86	3,696,886.45	31,677,585.26	39,562,166.00	7,884,580.74	80.1%
ESP Salaries	338,223.94	527,328.60	738,351.49	747,804.86	731,856.19	733,604.05	741,402.13	737,257.45	739,316.88	738,088.94	740,736.62	7,513,971.15	8,935,621.00	1,421,649.85	84.1%
Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Vacation Buy-Back	-	-	-	-	-	-	-	-	-	-	-	-	169,479.00	169,479.00	0.0%
Transport. Allowance	2,033.34	2,033.34	1,016.67	3,050.01	2,033.34	2,033.34	2,033.34	2,033.34	2,033.34	2,033.34	2,033.34	22,366.74	24,280.00	1,913.26	92.1%
Overtime	2,109.04	5,755.34	19,238.58	18,343.02	20,434.38	11,735.48	14,401.26	15,824.13	20,195.22	11,851.78	14,590.04	154,478.27	135,400.00	(19,078.27)	114.1%
Stipends	(488.06)	5,401.95	672,251.29	683,192.51	124,906.03	517,279.55	19,025.01	518,764.97	223,378.02	621,660.58	940,895.69	4,326,267.54	4,757,506.44	431,238.90	90.9%
Summer	136,032.39	247,973.72	111,089.10	1,937.34	1,015.20	1,211.93	(796.28)	-	-	-	8,945.70	507,409.10	844,000.00	336,590.90	60.1%
Substitutes	-	8,132.60	38,812.61	56,991.12	89,322.89	78,159.53	46,161.27	88,486.15	91,158.35	74,529.48	98,396.97	670,150.97	846,900.00	176,749.03	79.1%
Other	10,107.51	10,357.32	6,329.85	10,490.71	26,945.78	22,473.74	14,975.97	23,721.91	44,151.23	13,279.28	22,512.86	205,346.16	290,145.00	84,798.84	70.8%
Salaries Total	896,103.54	3,005,171.46	5,588,683.18	5,524,850.61	5,010,770.45	5,377,358.38	4,832,974.57	5,361,671.18	5,095,928.66	5,435,555.74	6,321,571.43	52,450,639.20	64,043,927.44	11,593,288.24	81.9%
Benefits															
Benefits	-	-	-	-	-	-	-	-	(67.43)	67.43	-	-	-	-	#DIV/0!
TRS	37,836.10	71,147.20	147,854.12	107,455.65	100,469.76	161,431.42	101,138.46	100,475.35	97,998.53	111,293.43	117,714.73	1,154,814.75	1,348,432.01	193,617.26	85.6%
IMRF	62,402.85	45,948.59	65,221.03	65,956.63	60,909.42	94,413.84	58,338.68	62,989.94	63,068.75	63,443.24	67,291.51	709,984.48	831,204.08	121,219.60	85.4%
FICA	25,074.79	41,316.69	60,863.33	62,059.60	51,218.20	56,362.92	46,678.18	57,591.48	54,065.42	59,384.35	63,532.56	578,147.52	665,976.72	87,829.20	86.8%
Medicare	13,009.44	42,376.46	78,321.95	77,388.72	70,025.70	75,119.81	68,957.84	74,721.35	70,935.03	75,873.72	88,408.42	735,138.44	893,668.22	158,529.78	82.3%
THIS	3,674.95	17,220.44	32,341.10	31,670.46	29,029.56	30,828.51	28,666.32	30,315.89	29,023.98	30,561.68	36,033.49	299,366.38	364,151.67	64,785.29	82.2%
Life Insurance	588.03	1,701.14	2,924.91	2,930.71	2,936.51	2,948.11	2,935.06	2,917.66	2,923.46	2,926.36	3,241.01	28,972.96	34,938.00	5,965.04	82.9%
Medical Insurance	120,756.25	394,165.39	699,364.25	700,495.38	695,771.42	700,133.31	689,271.60	677,234.95	705,498.29	693,137.44	678,899.30	6,754,727.58	8,567,412.00	1,812,684.42	78.8%
Dental Insurance	5,274.71	18,337.96	34,298.39	34,556.51	34,433.16	34,748.31	34,797.14	34,488.26	34,536.44	34,635.70	38,054.92	338,161.50	418,405.00	80,243.50	80.8%
LTD	739.37	2,194.49	3,984.26	3,981.08	3,984.30	3,996.77	3,979.60	3,947.06	3,968.72	3,976.56	4,454.69	39,206.90	49,960.00	10,753.10	78.5%
AD&D	183.81	529.33	907.79	909.59	911.39	914.99	910.94	905.54	906.89	906.44	1,003.19	8,989.90	10,940.00	1,950.10	82.2%
Tuition Reimbursement	10,120.92	7,073.10	29,234.48	1,130.00	1,984.00	13,317.41	13,049.76	11,281.94	13,341.00	7,652.74	11,288.00	119,473.35	140,000.00	20,526.65	85.3%
403(b) Contributions	27,246.32	125,122.74	115,281.97	65,569.42	41,287.92	31,707.42	27,894.87	19,695.94	17,709.15	18,149.92	18,224.24	507,889.91	540,000.00	32,110.09	94.1%
Unemployment	-	-	-	-	3,476.00	-	-	-	3,792.00	3,159.11	948.00	11,375.11	5,000.00	(6,375.11)	227.5%
HSA Contribution	-	-	-	10,000.00	-	4,000.00	6,000.00	-	-	-	-	20,000.00	5,000.00	(15,000.00)	400.0%
HRA Contribution	-	-	5,189.37	10,136.61	6,898.60	9,295.79	9,340.25	4,200.86	1,000.00	-	4,161.94	50,223.42	93,000.00	42,776.58	54.0%
Post-Retirement Benefits	-	21,984.16	4,859.71	5,491.20	68.94	-	129,057.45	-	-	-	-	161,461.46	150,000.00	(11,461.46)	107.6%
Retiree Insurance	2,500.00	-	7.35	14.70	7.35	5,250.00	6,507.35	757.72	15.44	-	15.44	15,075.35	54,000.00	38,924.65	27.9%
Benefits Total	309,407.54	789,117.69	1,280,654.01	1,179,746.26	1,103,412.23	1,224,468.61	1,227,523.50	1,081,523.94	1,098,715.67	1,105,168.12	1,133,271.44	11,533,009.01	14,172,087.70	2,639,078.69	81.4%
Purchased Services															
Purchased Services (General)	76,575.61	35,309.30	53,800.54	29,844.56	137,902.54	41,269.70	64,806.67	58,387.13	38,124.31	124,205.90	174,860.09	835,086.35	1,240,744.48	405,658.13	67.3%
Professional Services	283,843.96	334,150.24	309,504.26	278,277.86	347,239.35	274,003.64	290,426.19	284,184.37	367,300.78	364,095.82	389,005.44	3,522,031.91	3,824,570.81	302,538.90	92.1%
Professional Learning	7,569.84	11,056.65	41,482.50	30,335.58	46,728.72	33,148.67	45,947.08	26,771.92	31,295.94	34,470.13	44,434.18	353,241.21	402,764.20	49,522.99	87.7%
Food Services	454.70	3,552.65	24,140.04	9,805.11	11,039.73	19,432.05	9,771.30	42,665.37	11,361.14	43,499.56	71,500.56	247,222.21	308,170.88	60,948.67	80.2%
Data Processing	39,350.28	10,179.69	6,590.29	9,443.13	8,572.05	6,417.10	5,657.84	4,849.20	7,512.10	10,050.66	11,151.86	119,774.20	125,000.00	5,225.80	95.8%
Auditing Services	-	-	-	-	18,200.00	31,800.00	16,300.00	4,500.00	-	1,450.00	-	72,250.00	62,500.00	(9,750.00)	115.6%
Legal Services	5,340.00	11,437.50	7,735.00	18,934.00	9,153.80	20,127.60	9,768.90	7,617.70	5,509.00	7,652.50	7,325.70	110,601.70	129,000.00	18,398.30	85.7%
Other Professional Services	30,000.00	40,000.00	-	37,542.50	22,329.96	278.59	590.00	20,548.86	18,000.00	13,838.35	-	183,128.26	169,000.00	(14,128.26)	108.4%
Property Services	8,403.94	19,131.14	11,158.55	5,069.64	22,366.30	6,196.97	618.38	769.72	731.49	1,709.11	6,529.60	82,684.84	103,000.00	20,315.16	80.3%
Sanitation Services	6,218.83	4,862.76	5,334.14	5,540.77	10,389.18	7,097.99	5,038.54	4,606.79	7,804.76	6,106.11	7,984.49	70,984.36	65,662.64	(5,321.72)	108.1%
Towel Services	286.00	682.00	2,200.00	1,936.00	484.00	4,466.00	1,254.00	1,188.00	3,261.39	2,146.04	1,580.08	19,483.51	22,800.00	3,316.49	85.5%
Repair & Maintenance	41,166.40	65,932.72	57,836.81	56,703.56	69,007.57	81,315.46	40,462.76	29,507.13	45,920.81	71,761.86	36,351.35	595,966.43	759,227.00	163,260.57	78.5%
Rentals	29,219.12	17,596.28	13,379.96	57,417.21	80,147.69	68,447.12	37,328.87	32,326.38	75,612.27	39,670.43	36,670.75	487,816.08	450,079.20	(37,736.88)	108.4%
Pupil Transportation Services	3,060.00	43,675.24	248,771.39	339,018.20	402,805.10	384,829.63	305,463.60	402,073.22	285,311.41	411,372.79	420,841.33	3,247,221.91	3,445,819.42	198,597.51	94.2%
Travel	6,887.58	11.50	2,246.15	2,596.06	4,163.76	5,422.28	3,179.80	6,616.04	17,452.13	5,350.96	2,718.00	56,644.26	79,673.30	23,029.04	71.1%
Private Facility Trans Services	-	21,514.00	84,215.51	127,498.09	176,922.49	53,578.60	108,708.91	169,275.95	39,099.00	199,280.69	156,401.04	1,136,494.28	1,360,000.00	223,505.72	83.6%
Communcations/Postage	3,720.54	5,145.86	73,012.21	1,915.58	2,032.22	12,549.56	3,848.86	4,290.75	294.24	3,446.46	1,617.48	111,873.76	137,629.60	25,755.84	81.3%
Advertising	-	-	-	-	-	2,031.45	-	-	-	-	-	2,031.45	3,000.00	968.55	67.7%
Printing & Mail Services	-	5,815.00	890.00	-	-	-	-	3,988.74	-	22.99	-	10,716.73	11,980.00	1,263.27	89.5%
Water/Sewer Services	26,148.41	952.04	51,109.70	-	41,370.04	516.74	31,674.17	618.54	22,675.61	720.34	29,721.38	205,506.97	139,000.00	(66,506.97)	147.8%
Insurance	529,598.00	-	-	-	-	-	-	-	-	-	-	529,598.00	539,598.00	10,000.00	98.1%
Purchased Services Total	1,097,843.21	631,004.57	993,407.05	1,011,877.85	1,410,854.50	1,052,929.15	980,845.87	1,104,785.81	977,266.38	1,340,850.70	1,398,693.33	12,000,358.42	13,379,219.53	1,378,861.11	89.7%
Supplies															

Expenditure Detail Report

5/31/2026

% of Fiscal Year Complete: 91.7%

	MTD July	MTD August	MTD September	MTD October	MTD November	MTD December	MTD January	MTD February	MTD March	MTD April	MTD May	YTD Actual	FY 2026 Budget	Budget Balance	% Budget Expensed
General Supplies	108,677.85	173,311.64	214,109.00	127,340.49	90,637.71	115,268.85	101,385.66	113,418.59	482,334.27	153,147.67	87,546.51	1,767,178.24	2,310,849.23	543,670.99	76.5%
Copy Paper	-	18,773.10	10,545.60	-	-	3,102.60	9,077.80	9,580.40	7,030.40	-	2,197.00	60,306.90	62,500.00	2,193.10	96.5%
Textbooks	90,684.52	77,186.79	12,308.51	(563.01)	367.80	1,857.36	2,878.18	3,828.62	255.19	1,568.00	-	190,371.96	261,500.00	71,128.04	72.8%
Library Books	-	-	3,399.78	806.49	1,136.12	867.94	1,662.50	1,528.83	611.51	5,575.24	1,291.87	16,880.28	14,000.00	(2,880.28)	120.6%
Periodicals	-	159.99	378.04	435.37	-	116.97	-	-	196.96	-	-	1,287.33	1,280.00	(7.33)	100.6%
Gasoline	2,894.95	1,017.60	2,392.96	1,395.17	2,214.53	3,711.45	5,104.16	2,425.78	2,982.84	2,037.73	4,889.49	31,066.66	241,800.00	210,733.34	12.8%
Natural Gas	9,412.37	7,832.05	4,556.80	21,009.20	-	14,101.72	30,682.37	580.57	60,032.66	45,273.83	31,882.95	225,364.52	219,934.00	(5,430.52)	102.5%
Electricity	122,898.28	124,433.71	124,775.84	131,262.05	-	93,531.76	102,105.70	134,181.82	96,174.64	150,181.74	1,296.65	1,080,842.19	1,462,141.50	381,299.31	73.9%
Software	249,749.39	149,198.87	171,696.92	80,367.24	57,495.98	12,046.69	23,622.05	9,126.71	26,004.84	114,892.84	84,542.89	978,744.42	1,076,793.94	98,049.52	90.9%
Other Supplies	-	-	517.30	-	-	-	1,512.53	-	-	1,369.07	-	3,398.90	2,000.00	(1,398.90)	169.9%
Supplies Total	584,317.36	551,913.75	544,680.75	362,053.00	151,852.14	244,605.34	278,030.95	274,671.32	675,623.31	474,046.12	213,647.36	4,355,441.40	5,652,798.67	1,297,357.27	77.0%
Capital Outlay	1,964,699.09	2,463,141.62	2,212,886.44	701,739.70	1,424,455.45	1,113,319.67	311,446.91	204,691.84	297,820.75	377,825.49	563,989.97	11,636,016.93	14,904,800.00	3,268,783.07	78.1%
Other															
Contingency												-	350,000.00	350,000.00	0.0%
Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Dues and Fees	51,221.31	43,588.72	155,956.87	31,743.96	28,372.47	16,685.86	64,703.03	40,127.66	27,076.60	6,349.49	10,326.05	476,152.02	504,108.00	27,955.98	94.5%
Judgments/Settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Tuition	67,850.84	455,348.67	253,295.41	413,832.44	314,867.88	470,476.41	504,222.47	341,682.31	361,114.07	653,248.84	234,150.97	4,070,090.31	5,099,484.00	1,029,393.69	79.8%
Miscellaneous Objects	472.03	3,709.08	48,318.38	63,616.19	20,851.09	30,884.09	8,200.80	22,980.31	56,880.22	21,204.90	29,009.03	306,126.12	356,075.00	49,948.88	86.0%
Other Total	119,544.18	502,646.47	457,570.66	509,192.59	364,091.44	518,046.36	577,126.30	404,790.28	445,070.89	680,803.23	273,486.05	4,852,368.45	6,309,667.00	1,457,298.55	76.9%
Non-Capitalized Equipment	61,338.97	19,628.45	92,924.79	25,799.46	46,755.51	57,859.29	23,030.53	20,372.70	37,578.93	101,731.85	28,645.45	515,665.93	923,766.97	408,101.04	55.8%
Termination Benefits	26,523.43	1,776.80	-	-	-	260.64	-	-	-	-	-	28,560.87	-	(28,560.87)	#DIV/0!
Total All Funds	5,059,777.32	7,964,400.81	11,170,806.88	9,315,259.47	9,512,191.72	9,588,847.44	8,230,978.63	8,452,507.07	8,628,004.59	9,515,981.25	9,933,305.03	97,372,060.21	119,386,267.31	22,014,207.10	81.6%

COMMUNITY HIGH SCHOOL DISTRICT 128

INVESTMENT PORTFOLIO

MAY 31, 2026

Investment Type	Bank	Settle Date	Maturity Date	# of Days	Institution	Cost	Rate
Money Market - LIQ	PMA	5/31/2026	5/31/2026	1	ISDLAF+ LIQ Account	$0.00	3.551%
Money Market - MAX	PMA	5/31/2026	5/31/2026	1	ISDLAF+ MAX Account	$5,679,420.01	3.564%
Money Market - 53	Fifth Third	5/31/2026	5/31/2026	1	Federated Gov't Obligations	$5,619,463.76	3.470%
Money Market - LBT	LBT	5/31/2026	5/31/2026	1	Maxsafe	$7,414,375.76	3.860%
Certificate of Deposit	Fifth Third	6/9/2022	6/9/2026	1461	ALLY BK MIDVALE UTAH CD	$245,000.00	3.000%
Treasury	Fifth Third	6/18/2021	6/30/2026	1838	UNITED STATES TREASURY	$529,572.04	0.850%
Agency Bond	Fifth Third	7/15/2021	7/15/2026	1826	FEDERAL HOME LOAN BANKS BOND	$500,000.00	1.248%
Certificate of Deposit	Fifth Third	2/29/2024	8/31/2026	914	COMMERCE BANK GENEVA MINN CD	$245,000.00	4.400%
Certificate of Deposit	Fifth Third	3/1/2024	9/1/2026	914	FARMERS &MERCHANTS BK BERLIN CD	$245,000.00	4.400%
Certificate of Deposit	Fifth Third	3/8/2024	9/8/2026	914	CONNECTONE BK ENGLEWOOD CD	$245,000.00	4.600%
Agency Bond	Fifth Third	2/15/2024	1/15/2027	1065	FEDERAL HOME LOAN BANKS	$498,536.67	4.300%
Certificate of Deposit	Fifth Third	1/26/2024	1/26/2027	1096	INTERNATIONAL BANK OF CHICAGO IL CD	$245,000.00	4.100%
Certificate of Deposit	Fifth Third	1/26/2024	1/26/2027	1096	OLD DOMINION NATIONAL BANK NORTH CD	$245,000.00	4.050%
Certificate of Deposit	Fifth Third	1/29/2024	1/29/2027	1096	SAUK VALLEY BANK & TRUST CD	$245,000.00	4.150%
Agency Bond	Fifth Third	2/15/2024	2/12/2027	1093	FEDERAL FARM CR BANKS BOND	$497,736.88	4.300%
Treasury	Fifth Third	6/2/2022	2/15/2027	1719	UNITED STATES TREASURY	$245,095.14	2.817%
Treasury	Fifth Third	4/29/2022	2/15/2027	1753	UNITED STATES TREASURY	$489,988.65	2.817%
Certificate of Deposit	Fifth Third	2/29/2024	3/1/2027	1096	FIRST FED SAVINGS BANK EVANSVILLE CD	$245,000.00	4.350%
Certificate of Deposit	Fifth Third	3/5/2024	3/5/2027	1095	CFBANK FAIRLAWN OH CD	$245,000.00	4.450%
Certificate of Deposit	Fifth Third	3/5/2024	3/5/2027	1095	VALLEY NATL BK WAYNE CD	$245,000.00	4.600%
Certificate of Deposit	Fifth Third	3/8/2024	3/8/2027	1095	UNITED CMNTY BK W KENTUCKY INC CD	$245,000.00	4.350%
Agency Bond	Fifth Third	2/15/2024	3/12/2027	1121	FEDERAL HOME LOAN BANKS	$512,362.50	4.303%
Treasury	Fifth Third	4/28/2022	3/31/2027	1798	UNITED STATES TREASURY	$496,366.28	2.700%
Agency Bond	Fifth Third	5/11/2022	5/10/2027	1825	FEDERAL HOME LOAN BANKS BOND	$763,306.38	3.150%
Treasury	Fifth Third	6/2/2022	5/15/2027	1808	UNITED STATES TREASURY	$489,455.84	2.860%
Agency Bond	Fifth Third	5/24/2022	5/24/2027	1826	FEDERAL HOME LOAN BANKS BOND	$250,000.00	3.300%
Treasury	Fifth Third	11/15/2022	6/30/2027	1688	UNITED STATES TREASURY	$245,706.88	3.950%
Treasury	Fifth Third	11/15/2022	7/31/2027	1719	UNITED STATES TREASURY	$239,211.48	3.950%
Treasury	Fifth Third	11/15/2022	8/15/2027	1734	UNITED STATES TREASURY	$233,153.75	3.950%
Agency Bond	Fifth Third	2/15/2024	12/10/2027	1394	FEDERAL HOME LOAN BANKS BOND	$515,379.17	4.251%
Certificate of Deposit	Fifth Third	3/29/2023	3/29/2028	1827	AMERICAN EXPRESS NTL BK CD	$245,000.00	4.750%
Certificate of Deposit	Fifth Third	9/23/2025	9/25/2028	1098	GOLDMAN SACHS BK USA NEW YORK CD	$245,000.00	3.550%
Certificate of Deposit	Fifth Third	9/26/2025	9/26/2028	1096	BMW BK NORTH AMERICA SALT LAKE CITY	$245,000.00	3.550%
Certificate of Deposit	Fifth Third	10/10/2025	10/10/2028	1096	LUANA SVGS BK IOWA CD	$245,000.00	3.550%
Certificate of Deposit	Fifth Third	10/15/2025	10/16/2028	1097	CITIBANK N A MKT LKD RETAIL CD	$245,000.00	3.750%
Certificate of Deposit	Fifth Third	10/16/2025	10/16/2028	1096	FREEDOM BK OF VA FAIRFAX VA CD	$245,000.00	3.600%
Certificate of Deposit	Fifth Third	9/26/2025	10/26/2028	1126	TEXAS EXCHANGE BK CROWLEY CD	$245,000.00	3.550%
Agency Bond	Fifth Third	2/28/2024	12/8/2028	1745	FEDERAL HOME LOAN BANKS BOND	$1,038,573.61	4.202%
Certificate of Deposit	Fifth Third	10/8/2025	12/8/2028	1157	AMERICAN EAGLE BK SOUTH ELGIN ILL CD	$245,000.00	3.600%
Certificate of Deposit	Fifth Third	9/29/2025	12/29/2028	1187	GULF ATLANTIC BK KEY WEST FLA CD	$245,000.00	3.500%
Agency Bond	Fifth Third	2/28/2024	2/28/2029	1827	FEDERAL FARM CR BANKS BOND	$1,002,200.00	4.186%
Agency Bond	Fifth Third	4/10/2026	3/2/2029	1057	FDRL NATL MTG ASSN MED TERM NTS DTD	$999,352.78	3.650%
Certificate of Deposit	Fifth Third	4/15/2026	4/16/2029	1097	CFG BK LUTHERVILLE MD CD	$245,000.00	4.100%
Treasury	Fifth Third	9/19/2025	4/30/2029	1319	UNITED STATES TREASURY	$495,019.54	3.500%
Treasury	Fifth Third	9/19/2025	5/31/2029	1350	UNITED STATES TREASURY	$491,259.92	3.500%
Treasury	Fifth Third	9/19/2025	6/30/2029	1380	UNITED STATES TREASURY	$499,162.71	3.500%
Agency Bond	Fifth Third	4/8/2026	9/17/2029	1258	FDRL NATL MTG ASSN MED TERM NTS DTD	$997,716.67	3.800%
Treasury	Fifth Third	9/19/2025	9/30/2029	1472	UNITED STATES TREASURY	$516,097.38	3.500%
Treasury	Fifth Third	9/19/2025	9/30/2029	1472	UNITED STATES TREASURY	$508,224.04	3.500%
Agency Bond	Fifth Third	4/24/2025	10/10/2029	1630	FEDERAL HOME LOAN MTG CORP MTN	$997,067.22	4.141%
Treasury	Fifth Third	9/19/2025	12/31/2029	1564	UNITED STATES TREASURY	$521,045.35	3.550%
Treasury	Fifth Third	4/8/2026	12/31/2029	1363	UNITED STATES TREASURY	$1,013,029.39	3.875%
Treasury	Fifth Third	5/21/2025	1/31/2030	1716	UNITED STATES TREASURY	$494,692.68	4.000%
Agency Bond	Fifth Third	3/31/2026	3/29/2030	1459	MERRICK BK SOUTH JORDAN UTAH CD	$245,000.00	4.000%
Certificate of Deposit	Fifth Third	4/15/2026	4/15/2030	1461	OPTUM BK DRAPER UTAH CD	$245,000.00	4.000%
Certificate of Deposit	Fifth Third	4/16/2026	4/16/2030	1461	TOYOTA FINL SVGS BK HENDERN NV CD	$245,000.00	4.100%
Agency Bond	Fifth Third	4/29/2025	4/29/2030	1826	FEDERAL HOME LOAN MTG CORP MTN	$996,000.00	4.089%
Agency Bond	Fifth Third	5/6/2025	5/6/2030	1826	FEDERAL HOME LOAN MTG GORP MTN	$993,240.00	3.900%
Treasury	Fifth Third	5/21/2025	5/31/2030	1836	UNITED STATES TREASURY	$503,215.36	4.000%
Certificate of Deposit	Fifth Third	7/7/2025	7/5/2030	1824	MORGAN STANLEY PRIVATE BANK CD	$245,000.00	4.400%
Certificate of Deposit	Fifth Third	7/7/2025	7/5/2030	1824	MORGAN STANLEY BANK CD	$245,000.00	4.400%
Agency Bond	Fifth Third	9/18/2025	9/11/2030	1819	FEDERAL HOME LOAN MTG CORP MTN	$995,180.56	3.622%
Treasury	**Fifth Third**	**5/13/2026**	**9/30/2030**	**1601**	**UNITED STATES TREASURY**	**$989,297.94**	**3.625%**
Certificate of Deposit	Fifth Third	10/8/2025	10/8/2030	1826	BOM BK NATCHITOCHES LA CD	$245,000.00	4.000%
Certificate of Deposit	Fifth Third	10/15/2025	10/15/2030	1826	WASHINGTON ST BK IOWA	$245,000.00	4.000%
Certificate of Deposit	Fifth Third	10/16/2025	10/16/2030	1826	JPMORGAN CHASE BK N A INSTL CD	$245,000.00	4.000%
Treasury	**Fifth Third**	**5/13/2026**	**12/31/2030**	**1693**	**UNITED STATES TREASURY**	**$1,003,269.81**	**3.750%**

COMMUNITY HIGH SCHOOL DISTRICT 128

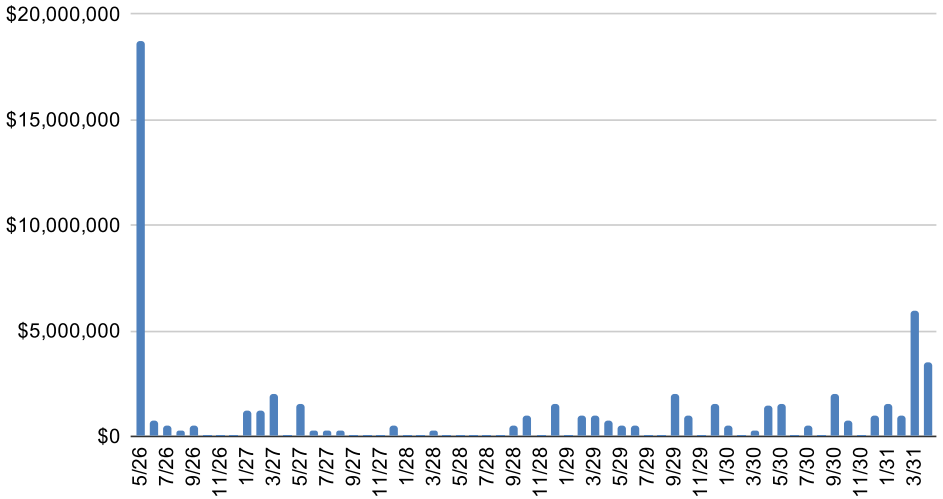
INVESTMENT PORTFOLIO

MAY 31, 2026

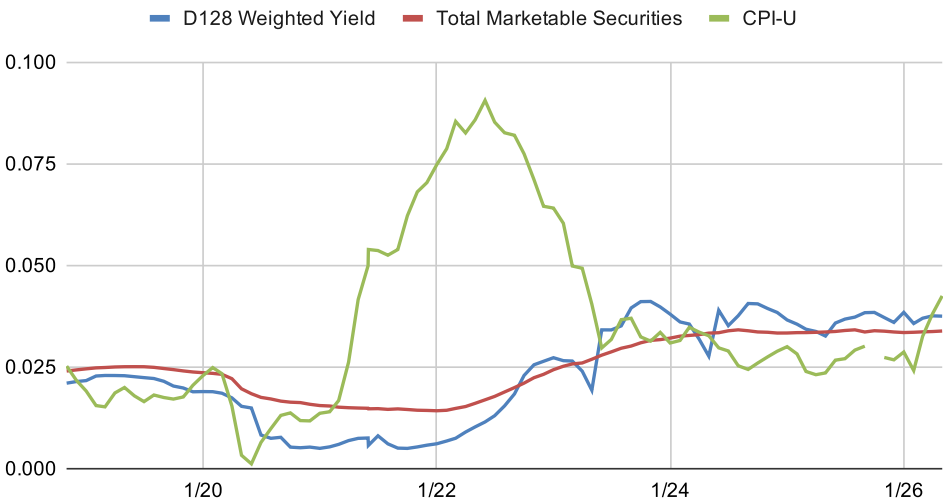
Investment Type	Bank	Settle Date	Maturity Date	# of Days	Institution	Cost	Rate
Agency Bond	Fifth Third	5/14/2025	1/31/2031	2088	FEDERAL HOME LOAN MTG GORP MTN	$995,145.86	4.100%
Treasury	Fifth Third	3/25/2026	2/28/2031	1801	UNITED STATES TREASURY	$984,565.22	3.900%
Treasury	**Fifth Third**	**5/13/2026**	**1/31/2031**	**1724**	**UNITED STATES TREASURY**	**$499,931.59**	**3.900%**
Agency Bond	Fifth Third	3/10/2026	3/10/2031	1826	FEDERAL HOME LOAN MTG GORP MTN	$2,500,000.00	3.800%
Treasury	Fifth Third	3/27/2026	3/17/2031	1816	UNITED STATES TREASURY	$1,496,041.67	3.900%
Agency Bond	Fifth Third	3/31/2026	3/31/2031	1826	FEDERAL HOME LOAN MTG GORP MTN	$1,992,500.00	4.084%
Agency Bond	**Fifth Third**	**5/6/2026**	**4/17/2031**	**1807**	**FEDERAL HOME LN BKS CONS BD**	**$1,501,706.25**	**4.050%**
Agency Bond	Fifth Third	4/30/2026	4/30/2031	1826	FEDERAL HOME LOAN MTG GORP MTN	$2,000,000.00	4.000%
						$59,347,666.74	
Weighted Average Yield		**3.751%**					
Weighted Maturity (Days)		**813.00**					

2026-05 D128 Investment Portfolio

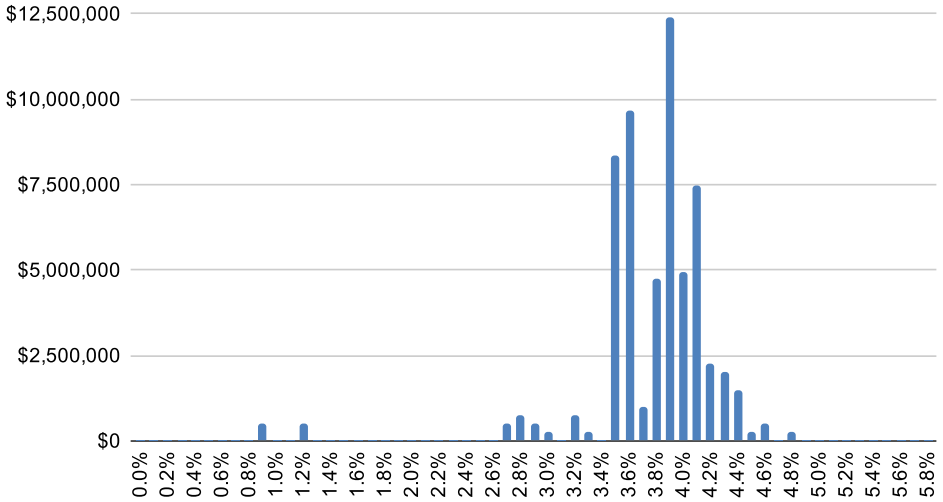
Amount Invested by Maturity Date



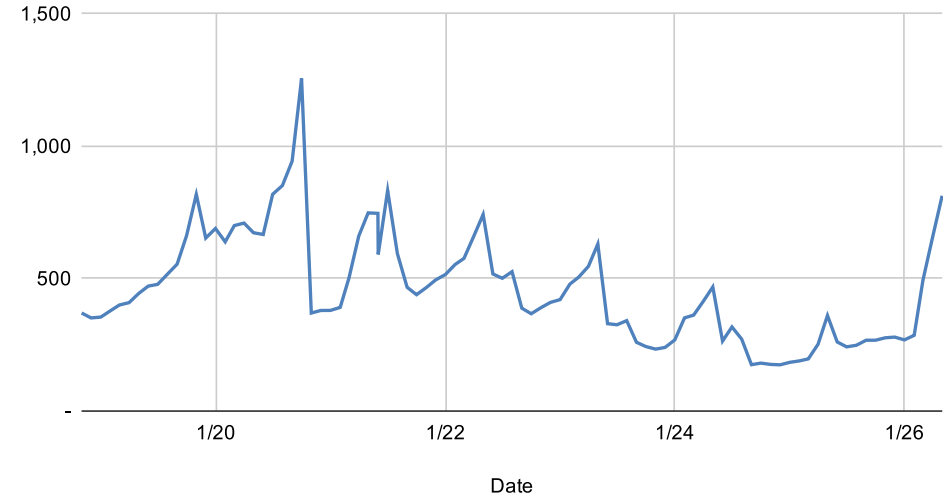
Historical Weighted Yield



Amount Invested by Interest Rate



Historical Weighted Maturity in Days



Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
213090	GRAYBAR FINANCIAL SERVICES	Transition phone lines July 26	08/10/2026	275.56
213091	T-MOBILE USA INC.	HOT SPOTS	08/10/2026	520.00
213092	T-MOBILE USA INC.	Mobile Internet 6/21/26-7/20/26	08/10/2026	168.60
213093	WEX BANK	FUEL - LHS ATHLETICS	08/10/2026	558.76
213094	WEX BANK	Fuel Transition Pathways July 26	08/10/2026	72.69
463816	THE EQUITY IMPERATIVE LLC	Latinx Student Summit 2026 Keynote Speaker	08/04/2026	2,000.00
463818	CARTHAGE COLLEGE	Football Camp Site Rental 7/20/26 - 7/21/26	08/14/2026	7,055.00
463819	IHSA	Refund for Check Issued in Error	08/14/2026	1,124.00
463820	KAUFMAN, ROBYN MICHELLE	Dance - custom alumni shirts	08/14/2026	180.00
463821	Parks, Devin	Bass Masterclass	08/14/2026	200.00
463822	REED, MICHAEL	Reimbursement for purchase of Web page online hosting for Stars	08/14/2026	84.00
463823	TEAM ATHLETICS	Shorts - Football	08/14/2026	3,366.00
463824	TROPHIES BY GEORGE INC.	Tennis - Cougar Classic Awards	08/14/2026	180.00
463825	ZAJCEW, JOSEF	Stunt Camp - Cheer VHHS	08/14/2026	150.00
463826	ABRAHAM'S ON-SITE SHREDDING SERVICES LLC	Document shredding service for destruction of old student records	08/25/2026	260.00
463827	ACE HARDWARE	Fasteners	08/25/2026	219.94
463828	ADVOCATE OCCUPATIONAL HEALTH	Employment Screening - Non DOT 10 Panel drug screen and school bus driver physical	08/25/2026	577.00
463829	AFFILIATED CUSTOMER SERVICE INC	Annual fire alarm sys. inspection	08/25/2026	6,250.00
463830	AIRROOT LLC	Dryer vent and exhaust cleaning	08/25/2026	3,085.00
463831	AISLE/ASSOCIATION OF IL LIBRARY EDUCATORS	Participation fee	08/25/2026	10.00
463832	ALBOUM & ASSOCIATES	Translation Services	08/25/2026	24.28
463833	ALEXANDER LEIGH CENTER FOR AUTISM	2026-27 Tuition August	08/25/2026	8,433.76
463834	AMERICAN BACKFLOW & FIRE PREVENTION INC	Backflow Equipment Repairs	08/25/2026	1,533.00
463835	AMERICAN OUTFITTERS	Wildcats are DARING Shirts for New Staff	08/25/2026	920.50
463836	AMPLIFY EDUCATION INC.	Digital licenses for Algebra 1 course	08/25/2026	6,040.00
463837	ANTIOCH COMMUNITY HIGH SCHOOL	LHS ENTRY FEE B/G XCNTRY 10/3/26	08/25/2026	555.00
463838	ANTIOCH HIGH SCHOOL	LHS ENTRY FEE G GOLF 8/22/26	08/25/2026	690.00

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
463839	APPLE INC	iPads and Apple Pencils for LHS CTE Dept	08/25/2026	4,425.00
463840	AQUA PURE ENTERPRISES INC.	Pool Chemicals	08/25/2026	1,529.95
463841	ARBITERPAY DEPOSITS	Arbiter Pay Deposit- 5760930092	08/25/2026	40,000.00
463842	ARCO MECHANICAL EQUIPMENT SALES	Calibration of Carbon Monoxide detectors	08/25/2026	650.00
463843	ATHLETIC EQUIPMENT REPAIR CORP	Shoulder pad repair and cleaning	08/25/2026	10,965.40
463844	AVERUS	Change filters in Kitchen	08/25/2026	898.84
463845	B&H PHOTO-VIDEO	LHS - Locking touchscreen cover for cafeteria	08/25/2026	2,942.08
463846	BANNER PLUMBING SUPPLY CO INC	Closet Repair kit	08/25/2026	213.74
463847	BARNES & NOBLE INC	English Novels	08/25/2026	252.00
463848	BARRINGTON HIGH SCHOOL	LHS ENTRY FEE B GOLF 8/17/26	08/25/2026	250.00
463849	BLOOMBOARD INC	LEC - Post Associates Bachelors Degree	08/25/2026	14,000.00
463850	BLOOMINGTON HIGH SCHOOL	LHS ENTRY FEE G TENNIS 10/2/26	08/25/2026	85.00
463851	BUFFALO GROVE HIGH SCHOOL	LHS ENTRY FEE G VOLLEYBALL 9/26/26	08/25/2026	1,450.00
463852	CARAHSOFT TECHNOLOGY CORPORATION	Zoom phone monthly overages	08/25/2026	71,730.96
463853	CARMEL HIGH SCHOOL	ENTRY FEE LHS GIRLS GOLF ENTRY FEE 8/24/26	08/25/2026	375.00
463854	CENTRAL DISTRIBUTING COMPANY INC.	Line painting machine repairs	08/25/2026	1,084.01
463855	CHARLOTTE ALDEN'S PIANO SERVICE	Piano Tune - 4 ($125 each) and 1 String Replaced ($60)	08/25/2026	1,505.00
463856	CITICARE SERVICES LLC INC.	VHHS Sped Transportation July 2026	08/25/2026	22,708.90
463857	COLLEY ELEVATOR COMPANY	Elevator inspections	08/25/2026	5,191.00
463858	COMCAST	Phone & Internet Service at Brainerd 7/21 - 8/20/26	08/25/2026	174.90
463859	CONANT HIGH SCHOOL	LHS ENTRY FEE G TENNIS 9/5/26	08/25/2026	100.00
463860	CONCORD THEATRICALS CORP	Rights and scripts for Winter Play	08/25/2026	568.04
463861	CORNERSTONE AUTOMOTIVE GROUP	Service 2017 Chevrolet Express 3500 Unit# 12 License M179239	08/25/2026	1,532.28
463862	CORRIE LLC	Consultancy partnership	08/25/2026	1,250.00
463863	CROSSROADS CLASSIC	LHS ENTRY FEE G VOLLEYBALL 9/11/26	08/25/2026	250.00
463864	CURRICULUM ASSOCIATES LLC	Ellevation Legacy Software	08/25/2026	14,000.00
463865	DANA HOFER BRASS INSTRUMENT REPAIR	Repair and Maintenance for Band Class Instruments	08/25/2026	2,990.00

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
463866	DANCE PARTY DJS	DJ services for the Kickoff Dance 8-22-2026	08/25/2026	1,900.00
463867	Dance Team Union LLC	Pre Registration Deposit for Nationals	08/25/2026	2,000.00
463868	DEERFIELD HIGH SCHOOL	LHS ENTRY FEE G GOLF 9/17/26	08/25/2026	600.00
463869	DEFRANCO PLUMBING	Waste Leak Repair	08/25/2026	28,830.31
463870	DESIGNS DONE WRITE LLC	Embroidery of VHHS crest on Team Leader Apparel	08/25/2026	318.00
463871	DOOR SYSTEMS ASSA ABLOY	Repairs to doors - N. Studio Theater & interior Door 144 gymnast.	08/25/2026	1,755.00
463872	EBSCO INFORMATION SERVICES LLC	Print Magazines Subscription Renewal	08/25/2026	309.01
463873	EDVOTEK INC.	Biology & Biology Honors Supplies	08/25/2026	1,947.68
463874	EFRAIM CARLSON & SON INC	Draw #2 for the Pool Enclosure and Mechanical Upgrades at Vernon Hills High School project	08/25/2026	262,971.00
463875	ELEMENTAL SOLUTIONS LLC	Glycol	08/25/2026	12,959.79
463876	ENGLER CALLAWAY BAASTEN & SRAGA LLC	Legal services 07//1/2026 - 07/31/2026	08/25/2026	12,559.00
463877	ETYMOTIC RESEARCH, INC.	Ear plugs	08/25/2026	459.39
463878	EXPLORE LEARNING LLC	EXTEACH+ Gizmos Teacher Plus Students Licenses (4)	08/25/2026	2,820.00
463879	FEDERAL SUPPLY USA	Ice Makers for Kitchen	08/25/2026	7,285.78
463880	FENTON HIGH SCHOOL	VHHS- Cross country - 09-05-26	08/25/2026	350.00
463881	FOLLETT SCHOOL SOLUTIONS INC	Follett Destiny Hosted Server and TitlePeek Subscription Renewal 9/30/26 - 9/30/27	08/25/2026	1,436.20
463882	FOUNDATION BUILDING MATERIALS LLC	Ceiling Tiles for classrooms and hallways	08/25/2026	393.41
463883	FOX VALLEY FIRE & SAFETY	Kitchen hood inspection	08/25/2026	560.00
463884	FREDERICK L CHAMBERLAIN CENTER INC	Tuition/Room & Board Aug 2026	08/25/2026	20,169.99
463885	FREEDOM AND GLORY	State flags	08/25/2026	200.78
463886	FREMD HIGH SCHOOL	LHS ENTRY FEE G TENNIS 9/5/26	08/25/2026	600.00
463887	GEYER INSTRUCTIONAL AIDS	Periodic table chart	08/25/2026	165.00
463888	GLENBARD NORTH HIGH SCHOOL	VHHS- Boys Golf- 08-18-26	08/25/2026	375.00
463889	GLENBROOK NORTH HIGH SCHOOL	LHS ENTRY FEE G SWIM 9/19/26	08/25/2026	350.00
463890	GLENBROOK SOUTH HIGH SCHOOL	LHS ENTRY FEE G TENNIS 8/29/26	08/25/2026	40.00
463891	GRADE-A-TRANSPORTATION INC.	Transportation July 2026	08/25/2026	5,963.00

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
463892	GRAND STAGE COMPANY INC.	Lighting supplies	08/25/2026	115.63
463893	GRANT COMMUNTIY HIGH SCHOOL	VHHS- Boys Soccer - 08-31-26	08/25/2026	500.00
463894	GRAPHIC EDGE	Football helmets	08/25/2026	10,250.00
463895	GRAYSLAKE CENTRAL HIGH SCHOOL DISTRICT 127	LHS ENTRY FEE G VOLLEYBALL 10/3/26	08/25/2026	2,685.00
463896	GREAT FRAME UP THE	Framework for Art and Theatre	08/25/2026	1,019.77
463897	GROWER EQUIPMENT SUPPLY	Grounds - Water pump parts	08/25/2026	1,555.07
463898	HALLORAN & YAUCH INC	Irrigation repair/adjustment	08/25/2026	315.00
463899	HALOGEN SUPPLY COMPANY INC.	Pool Supplies	08/25/2026	405.26
463900	HD SUPPLY FACILITIES MAINTENANCE	Disposable gloves & laundry soap	08/25/2026	4,960.58
463901	HEARTLAND ALLIANCE HEALTH CCIS	Telephonic translations for parent phone calls - Chinese	08/25/2026	120.45
463902	HERSEY HIGH SCHOOL	LHS ENTRY FEE G TENNIS 9/5/26	08/25/2026	125.00
463903	HES FACILITIES LLC	Facilities management for July 2026	08/25/2026	283,537.33
463904	HID GLOBAL CORPORATION	HID Global Renewal-Livescan Machine	08/25/2026	907.56
463905	HILL FIRE PROTECTION SERVICE	Sprinkler Inspection 2026	08/25/2026	5,565.00
463906	HINSDALE CENTRAL HIGH SCHOOL	VHHS-10-10-26-Girls Swim & Dive	08/25/2026	175.00
463907	HINSDALE CENTRAL HIGH SCHOOL	LHS ENTRY FEE G DIVING 10/10/26	08/25/2026	175.00
463908	HOFFMAN ESTATES HIGH SCHOOL	LHS ENTRY FEE G VOLLEYBALL 9/12/26	08/25/2026	350.00
463909	HOME DEPOT	Parts for repair to press box - 6/15/26	08/25/2026	580.40
463910	ICTM MATHEMATICS CONTEST	ICTM HS Mathematics Contest Registration	08/25/2026	300.00
463911	IHLS-OCLC	OCLC Service Fee Renewal 7/1/2026 - 6/30/2027	08/25/2026	248.06
463912	ILLINOIS STATE POLICE	Funds for Fingerprinting Fees	08/25/2026	2,000.00
463913	ILLINOIS THEATRE ASSOCIATION	All State Theatre Registration	08/25/2026	1,500.00
463914	INFOBASE LEARNING	Infobase software	08/25/2026	1,343.46
463915	INNER SECURITY SYSTEMS INC	Radio Rental for Stadium	08/25/2026	156.00
463916	INSPEC	2026 VHHS summer roof replacement design fee	08/25/2026	44,613.00
463917	INSTRUCTIONAL EMPOWERMENT INC.	Marzano Observation Annual License	08/25/2026	1,649.00
463918	INTERSTATE BATTERIES/ JFB BATTERY DISTRIBUTOR	Door Batteries	08/25/2026	1,053.85

Check Listing with Detail

Community High School District #128

Check Number	Vendor Name	Invoice Description	Check Date	Amount
463919	INTERVIEWSTREAM	Live Interview Subscription Fee for PowerSchool Applicant Tracking	08/25/2026	7,875.00
463920	IXL	IXL Year 3 of 3 Renewal 26-27 for Sped Licenses	08/25/2026	2,737.00
463921	JFXD TRX ACQ LLC	Fitness equip.-Pro Suspension Trainer	08/25/2026	1,440.01
463922	KAUFMAN, ROBYN MICHELLE	Dance - youth clinic shirts (#2)	08/25/2026	252.00
463923	KIEIFER AQUATICS, THE LIFEGUARD STORE	Lifeguard training whistles	08/25/2026	120.00
463924	KLEIN THORPE & JENKINS LTD	Legal Services through 6/1 - 6/30/26	08/25/2026	1,232.00
463925	KNYSZ, JORDYN	Choreography for Poms	08/25/2026	1,766.40
463926	KRAUSE ELECTRICAL CONTRACTORS	HVAC Electrical upgrades	08/25/2026	726.00
463927	LAKE COUNTY SUPT'S ADM ASSISTANTS	Membership dues 26-27- Superintendent' Admin Assistant	08/25/2026	75.00
463928	LAKE COUNTY TECH CAMPUS	August 26 Tuition	08/25/2026	37,035.70
463929	LAKE FOREST HIGH SCHOOL	LHS ENTRY FEE B GOLF 9/26/26	08/25/2026	1,925.00
463930	LAKESIDE TRANSPORTATION	Transportation services	08/25/2026	106,235.73
463931	LARSON EQUIPMENT FURNITURE	Repairs	08/25/2026	1,590.70
463932	LIBERTYVILLE HIGH SCHOOL	VHHS-10-3-26- Girls Volleyball	08/25/2026	644.00
463933	LIBERTYVILLE TILE & CARPET	Football Press Box Tile	08/25/2026	1,526.13
463934	LOYOLA ACADEMY	LHS ENTRY FEE G XCNTRY 10/9/26	08/25/2026	250.00
463935	MACMILLAN HOLDINGS LLC	AP Business Principles with Personal Finance Textbooks	08/25/2026	22,723.62
463936	MAINE WEST HIGH SCHOOL	Volleyball Summer League	08/25/2026	50.00
463937	MCCULLOUGH EQUIPMENT INC.	Equip repairs	08/25/2026	1,797.18
463938	MCGRAW HILL LLC	Dual Credit Speech Textbooks	08/25/2026	1,653.64
463939	MCGRAW-HILL EDUCATION INC.	New Adoption Textbooks - Dual Credit Speech - The Art of Public Speaking	08/25/2026	706.35
463940	MCMASTER-CARR SUPPLY CO	Key blanks	08/25/2026	199.31
463941	MECHANICAL TEST & BALANCE INC	System Analysis Performed on 7/15 &7/16	08/25/2026	3,800.00
463942	MENARDS INC.	B/G supplies	08/25/2026	1,856.73
463943	MIDLAND PAPER	LHS BTS Paper order	08/25/2026	14,551.76
463944	MIDWEST COMPUTER PRODUCTS, INC.	LHS - Classroom Projectors & Installation (4)	08/25/2026	5,487.00
463945	MIDWEST GRAPHICS PRINTING LLC	Camp t-shirts cross country - girls	08/25/2026	480.00

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
463946	MINIPCR AMPLYUS	Biotechnology Classroom Supplies	08/25/2026	7,001.00
463947	MIX, SAVANNAH	Drumline Instructor 50% payment 7/15 - 8/10/26	08/25/2026	2,500.00
463948	MMI-CPR SCHOOL TECH REPAIR LLC	Chromebook repairs	08/25/2026	514.00
463949	MONOPRICE INC	Miscellaneous Cables	08/25/2026	747.47
463950	MUNDELEIN HIGH SCHOOL	VHHS- 09-19-26 - Boys Golf	08/25/2026	700.00
463951	MUSICFIRST LLC	MusicFirst (Choir) Renewal - 90 Seats	08/25/2026	2,068.20
463952	NAPERVILLE NORTH HIGH SCHOOL	North Suburban Math League Registration - (Math Team)	08/25/2026	925.00
463953	NEUQUA VALLEY HIGH SCHOOL	LHS ENTRY FEE G VOLLEYBALL 10/17/26	08/25/2026	325.00
463954	NEW TRIER HIGH SCHOOL	LHS ENTRY FEE G TENNIS 8/28/26	08/25/2026	550.00
463955	NILES WEST HIGH SCHOOL	VHHS-10-10-26-Boys Soccer	08/25/2026	645.00
463956	NOODLE TOOLS INC.	NoodleTools Subscription Renewal	08/25/2026	459.00
463957	OCONOMOWOC DEVELOPMENTAL TRAINING CTR OF WI L	Tuition/Rm&Brd July 2026	08/25/2026	59,799.08
463958	OLSON TRANSPORTATION INC.	Transportation services	08/25/2026	12,661.20
463959	ORCHARD VILLAGE	Tuition June 2026	08/25/2026	10,227.12
463960	PALATINE HIGH SCHOOL	LHS ENTRY FEE G VOLLEYBALL 10/16/26	08/25/2026	2,100.00
463961	PANORAMA EDUCATION	Panorama Renewal 2026-27	08/25/2026	22,629.00
463962	PARISI & VENTURINI CORP	Physiology - Magnetic Heart Model	08/25/2026	403.00
463963	PARTITION PROS INC.	Repair curtain motor	08/25/2026	10,811.00
463964	PASCO SCIENTIFIC	Physics Classroom Supplies	08/25/2026	161.15
463965	PEARSON EDUCATION	2026-2027 additional MathXL licenses	08/25/2026	1,650.00
463966	PEORIA HIGH SCHOOL	LHS ENTRY FEE B XCNTRY 10/3/26	08/25/2026	750.00
463967	PERFECTION LEARNING CORPORATION	Science Textbooks - AP Physics 1 & 2 and AP Physics C	08/25/2026	27,811.39
463968	PITNEY BOWES INC.	Postage machine	08/25/2026	11,749.29
463969	PROSPECT HIGH SCHOOL	LHS ENTRY FEE G VOLLEYBALL 8/29/26	08/25/2026	650.00
463970	QUALITY LIFT TRUCK SERVICE INC.	Lift Repair	08/25/2026	865.81
463971	QUEST FOOD MANAGEMENT SERVICES LLC	July Credit Card Fees	08/25/2026	4,221.27
463972	QUILL CORPORATION	Office Supplies	08/25/2026	106.33

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
463973	QUINLAN & FABISH MUSIC	Band Class Supplies	08/25/2026	613.85
463974	RIDDELL/ALL AMERICAN SPORTS CORP	Tackle Football equipment	08/25/2026	1,639.95
463975	Robbins Schwartz	Professional Services Rendered Through July 31, 2026	08/25/2026	18,699.87
463976	ROGUE FITNESS	Tackle Football training equipment	08/25/2026	593.77
463977	ROLLING MEADOWS HIGH SCHOOL	LHS ENTRY FEE G GOLF 9/26/26	08/25/2026	350.00
463978	ROUND LAKE HIGH SCHOOL	VHHS- 09-26-26-Flag Football	08/25/2026	200.00
463979	S&P INTEGRATED SOLUTIONS	VHHS - Power supply and distribution modules (7)	08/25/2026	1,975.20
463980	SAFEWAY TRANSPORTATION SERVICES CORP.	Transportation July 2026	08/25/2026	26,133.54
463981	SCHAUMBURG HIGH SCHOOL	LHS ENTRY FEE G VOLLEYBALL 9/26/26	08/25/2026	300.00
463982	SCHOOLINKS INC.	SchooLinks Yearly Subscription 2026-27	08/25/2026	44,346.93
463983	SCHOOLSTATUS LLC	Smore for Teams Subscription	08/25/2026	3,300.00
463984	SEDOL	Tuition Aug 2026	08/25/2026	325,767.31
463985	SERVICE SANITATION INC.	VHHS 28 day Master Acc	08/25/2026	4,203.78
463986	SHARMA-LEWIS, BHAVNA	Reimburse Cabinet Retreat Expense	08/25/2026	633.26
463987	SHAW INDUSTRIES INC.	Project 27104 - LHS Library Carpet Replacement	08/25/2026	79,871.52
463988	SHER, BRET S	Freshman Percussion Class Ensemble 8/19/2025 - 5/28/2025	08/25/2026	1,890.00
463989	SIGNARAMA	Retiree parking signs	08/25/2026	307.30
463990	SIKICH LLP	Sikich Agreement-Project Total for 7-1-26 thru 1-31-27	08/25/2026	3,425.55
463991	SKY HIGH VOLLEYBALL	Court rental - Camp	08/25/2026	380.00
463992	SKYWARD INC.	TimeTracking Support and Training	08/25/2026	1,350.00
463993	SONIA SHANKMAN ORTHOGENIC SCHOOL	Tuition June 2026	08/25/2026	33,736.44
463994	SOUTH MIL PROPERTIES LLC	September 26 rent - Transition Pathways	08/25/2026	10,750.00
463995	SPECIALIZED EDUCATION OF ILLINOIS INC.	Tuition July ESY 2026	08/25/2026	9,609.25
463996	SPORTDECALS INC.	Tackle Football - helmet decals	08/25/2026	228.75
463997	SPORTS 11	Coaches' Gear	08/25/2026	4,876.84
463998	SST USA INC.	Threat Assessment Support/Consultation	08/25/2026	1,500.00
463999	STA-KLEEN INC.	Hood duct cleaning	08/25/2026	865.00

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
464000	STEVENSON HIGH SCHOOL ATHLETICS	LHS ENTRY FEE G VOLLEYBALL 9/26/26	08/25/2026	1,250.00
464001	STUKENT INC	Financial education software	08/25/2026	1,725.00
464002	SULLIVAN, ALISON	Flag Football - Summer camp t-shirts	08/25/2026	960.00
464003	SUPERIOR PAVING INC	LHS Remove, replace & patch areas damaged by trees	08/25/2026	34,500.00
464004	TEAM ATHLETICS	Camp t-shirts Football	08/25/2026	5,494.00
464005	TERMINIX ANDERSON	Pest control service July 2026	08/25/2026	99.38
464006	THOMSON REUTERS - WEST	Software subscription - Residency verification	08/25/2026	839.63
464007	TRANE	HVAC Projects	08/25/2026	1,393,226.91
464008	ULTIMATE SCREEN PRINTING	Camp t-shirts - Dance	08/25/2026	883.00
464009	UNCHARTED LEARNING NFP	AP Business Online resource 1 yr subscription	08/25/2026	5,000.00
464010	US OMNI & TSACG COMPLIANCE SERVICES INC.	Compliance Services- July 26	08/25/2026	649.90
464011	USA FIRE PROTECTION INC.	Annual Fire and Life Safety Inspection	08/25/2026	3,000.00
464012	VARSITY SPIRIT FASHION	Dance Team - game day/sideline uniforms	08/25/2026	5,791.50
464013	VARSITY YEARBOOK	Yearbook 25-26 Purchase	08/25/2026	72.25
464014	VESTIS GROUP INC	LHS - Towel services	08/25/2026	969.37
464015	VILLAGE OF LIBERTYVILLE	July 26 Fuel	08/25/2026	1,968.95
464016	VILLAGE OF LIBERTYVILLE	Elevator inspection - LHS	08/25/2026	2,258.00
464017	VILLAGE OF LIBERTYVILLE - WATER	708 W Park Ave Actual 04/01/26-06/05/26	08/25/2026	26,217.15
464018	VILLAGE OF VERNON HILLS	May 25 Fuel	08/25/2026	2,856.27
464019	VISUAL IMAGE PHOTOGRAPHY INC.	Plaques - Boys Volleyball and baseball	08/25/2026	145.00
464020	WARD'S SCIENCE	Bio & Earth Science classroom supplies	08/25/2026	537.47
464021	WAREHOUSE DIRECT	Office supplies	08/25/2026	177.79
464022	WARREN TOWNSHIP HIGH SCHOOL	LHS ENTRY FEE G VOLLEYBALL 9/11/26	08/25/2026	875.00
464023	WAUCONDA HIGH SCHOOL	LHS ENTRY FEE B/G XCNTRY 9/12/26	08/25/2026	700.00
464024	WELDING BY K & K LLC	Fabricate custom covers	08/25/2026	5,000.00
464025	WOODSTOCK HIGH SCHOOL	VHHS-9-26-26- Girls Volleyball	08/25/2026	500.00
464026	YMCA CAMP DUNCAN	Flag Football Camp	08/25/2026	4,108.00
464027	ZION-BENTON HIGH SCHOOL	LHS ENTRY FEE B GOLF 8/24/26	08/25/2026	330.00

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
202410150	AFT LOCAL 504	UNDE - AFT/AFL-CIO ESP for 2026-06-26 for 08-14-2026	08/14/2026	1,557.84
202410151	AFT LOCAL 504	UNDU - AFT/AFL-CIO for 2026-06-26 for 08-14-2026	08/14/2026	10,942.95
202410152	DISTRICT 128 FOUNDATION FOR LEARNING	DIST - D128 FOUNDATION FOR LEARNING for 2026-06-26 for 08-14-2026	08/14/2026	172.72
202410153	NCPERS - IL IMRF	IMRV - IMRF - VOLUNTARY INSURANCE for 2026-06-26 for 08-14-2026	08/14/2026	8.00
202410154	STATE DISBURSEMENT UNIT	[redacted] for 2026-06-26 for 08-14-2026	08/14/2026	525.00
202410155	STATE DISBURSEMENT UNIT	[redacted] for 2026-06-26 for 08-14-2026	08/14/2026	825.50
202410156	STATE DISBURSEMENT UNIT	[redacted] for 2026-06-26 for 08-14-2026	08/14/2026	121.00
202410157	AFT LOCAL 504	UNDE - AFT/AFL-CIO ESP for 2026-07-31 Payroll	07/31/2026	1,608.96
202410158	DISTRICT 128 FOUNDATION FOR LEARNING	DIST - D128 FOUNDATION FOR LEARNING for 2026-07-31 Payroll	07/31/2026	211.78
202410159	NCPERS - IL IMRF	IMRV - IMRF - VOLUNTARY INSURANCE for 2026-07-31 Payroll	07/31/2026	64.00
202410160	TEACHERS' RETIREMENT SYSTEM	MSCHAFF - TRS MMBR OPTIONAL SVC CREDIT for 2026-07-31 Payroll	07/31/2026	15,000.00
202410363	EMPLOYEE BENEFIT COOP HSA	HSA - HSA EMPLOYEE CONTRIBUTION for 2026-06-26 for 08-14-2026	08/14/2026	1,328.51
202410364	EMPLOYEE BENEFITS COOPERATIVE	EBCH - EBC - HEALTH CARE FSA for 2026-06-26 for 08-14-2026	08/14/2026	18,421.65
202410365	ILLINOIS DEPARTMENT OF REVENUE	ILSTA - ADDITIONAL IL STATE TAX AMT for 2026-06-26 for 08-14-2026	08/14/2026	74,035.43
202410366	IMRF	IMRF2 - IMRF Tier 2 Employer Contrib for 2026-06-26 for 08-14-2026	08/14/2026	18,725.42
202410367	IMRF	IMRX - IMRF ADDITIONAL CONTRIBUTIONS for 2026-06-26 for 08-14-2026	08/14/2026	508.25
202410368	LIBERTYVILLE BANK & TRUST	MED - MEDICARE TAX for 2026-06-26 for 08-14-2026	08/14/2026	271,727.32
202410369	NIHIP	H3BFE - HMO30 BA Family ESP for 2026-06-26 for 08-14-2026	08/14/2026	351,120.47
202410370	TEACHERS' RETIREMENT SYSTEM	ADJ3 - Adjustment TRS for 2026-06-26 for 08-14-2026	08/14/2026	157,736.74
202410371	THIS FUND	THIE - THIS ESP .67% for 2026-06-26 for 08-14-2026	08/14/2026	25,850.39
202410372	TSA CONSULTING GROUP INC	AMER 10 - American Cent ER - 10 Mth Emp for 2026-06-26 for 08-14-2026	08/14/2026	95,954.53
202410373	VOYA INSTITUTIONAL TRUST CO.	SSP3% - SSP 3% for 2026-06-26 for 08-14-2026	08/14/2026	755.18
202410374	WISCONSIN DEPARTMENT OF REVENUE	WISTX - WISCONSIN STATE TAX for 2026-06-26 for 08-14-2026	08/14/2026	1,353.15
202410382	EMPLOYEE BENEFITS COOPERATIVE	EBCH - EBC - HEALTH CARE FSA for 2026-07-31 Payroll	07/31/2026	3,598.79
202410383	ILLINOIS DEPARTMENT OF REVENUE	ILSTA - ADDITIONAL IL STATE TAX AMT for 2026-07-31 Payroll	07/31/2026	19,685.14

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
202410384	IMRF	IMRMC - IMRF BD PD MEMBER CONTRIBUTION for 2026-07-31 Payroll	07/31/2026	50,012.20
202410385	IMRF	IMRX - IMRF ADDITIONAL CONTRIBUTIONS for 2026-07-31 Payroll	07/31/2026	5,120.40
202410386	LIBERTYVILLE BANK & TRUST	FICAC - SOCIAL SECURITY TAX CERTITIED for 2026-07-31 Payroll	07/31/2026	94,826.16
202410387	NIHIP	D15ESE - Dental 1500 Emp+Sp ESP for 2026-07-31 Payroll	07/31/2026	148,810.28
202410388	TEACHERS' RETIREMENT SYSTEM	TRST2 - TRS TEA2 .58% for 2026-07-31 Payroll	07/31/2026	25,959.47
202410389	THIS FUND	THIT2 - THIS TEA2 .67% for 2026-07-31 Payroll	07/31/2026	4,254.41
202410390	TSA CONSULTING GROUP INC	VNGRD 12 - Vanguard 403b ER - 12 Mth Emp for 2026-07-31 Payroll	07/31/2026	27,767.71
202410391	WISCONSIN DEPARTMENT OF REVENUE	WISTX - WISCONSIN STATE TAX for 2026-07-31 Payroll	07/31/2026	775.20
202410392	EMPLOYEE BENEFITS COOPERATIVE	EBCH - EBC - HEALTH CARE FSA for 2026-08-14 Payroll	08/14/2026	3,707.12
202410393	ILLINOIS DEPARTMENT OF REVENUE	ILSTA - ADDITIONAL IL STATE TAX AMT for 2026-08-14 Payroll	08/14/2026	24,776.94
202410394	LIBERTYVILLE BANK & TRUST	FICAC - SOCIAL SECURITY TAX CERTITIED for 2026-08-14 Payroll	08/14/2026	107,569.72
202410395	TEACHERS' RETIREMENT SYSTEM	TRST2 - TRS TEA2 .58% for 2026-08-14 Payroll	08/14/2026	28,313.87
202410396	THIS FUND	THIT2 - THIS TEA2 .67% for 2026-08-14 Payroll	08/14/2026	4,640.31
202410397	TSA CONSULTING GROUP INC	VNGRD 12 - Vanguard 403b ER - 12 Mth Emp for 2026-08-14 Payroll	08/14/2026	24,184.01
202410398	VOYA INSTITUTIONAL TRUST CO.	SSP3% - SSP 3% for 2026-08-14 Payroll	08/14/2026	30.00
202410399	WISCONSIN DEPARTMENT OF REVENUE	WISTX - WISCONSIN STATE TAX for 2026-08-14 Payroll	08/14/2026	807.65
202410400	ILLINOIS DEPARTMENT OF REVENUE	ILSTX - ILLINOIS STATE TAX for 2026-08-14 Budge T Void	08/14/2026	-89.84
202410401	LIBERTYVILLE BANK & TRUST	MED - MEDICARE TAX for 2026-08-14 Budge T Void	08/14/2026	-52.64
202410402	ILLINOIS DEPARTMENT OF REVENUE	ILSTX - ILLINOIS STATE TAX for 2026-08-14 Budge Reissue	08/14/2026	88.95
202410403	LIBERTYVILLE BANK & TRUST	MED - MEDICARE TAX for 2026-08-14 Budge Reissue	08/14/2026	52.64
202410404	TEACHERS' RETIREMENT SYSTEM	TRSAN - TRS ADMIN 9.0% for 2026-08-14 Budge Reissue	08/14/2026	191.08
202410405	THIS FUND	TRSIA - THIS ADMIN .67% for 2026-08-14 Budge Reissue	08/14/2026	31.31
9242502238	AMAZON CAPITAL SERVICES	Baseball - supplies	08/14/2026	753.07
9242502239	BSN SPORTS	Football jerseys	08/14/2026	484.85
9242502240	CICCOLINI, LUCA	Reimbursement for Yearbook suppliess	08/14/2026	107.80
9242502241	TAYLOR, IAN G	Reimbursement for team drinks	08/14/2026	38.47

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
9242502242	AMAZON CAPITAL SERVICES	Art Class Supplies	08/25/2026	32,448.50
9242502243	ARCHITECTURAL TESTING INC	IAQ Mold Testing	08/25/2026	1,200.00
9242502244	ATHLETICO LTD	Athletic Training - July Hours	08/25/2026	5,698.51
9242502245	BENTON, ANDREW J	Reimbursement for tuition FY26 - OL 5601 Thinking & Study Skills for Student Success, OL 5375 Celebrating Mathematical Mistakes, OL 5847 Learning to Learn: Student skills for School & Life	08/25/2026	1,263.00
9242502246	BIRMINGHAM, CLAIRE	Staff Accompanist 8/6-8/14/26	08/25/2026	1,260.00
9242502247	BRINKS INC	Cash pickup 07/01/26 - 07/31/26	08/25/2026	439.38
9242502248	BSN SPORTS	Boys Basketball Coaches Polos	08/25/2026	9,573.94
9242502249	BULK BOOKSTORE	English Novels for 2026-27	08/25/2026	33,434.46
9242502250	CDW GOVERNMENT INC	IT Director Monitor	08/25/2026	88,034.03
9242502251	CENGAGE LEARNING	WebAssign Digital Licenses for multiple math courses	08/25/2026	11,080.00
9242502252	CONSTELLATION NEW ENERGY INC	Electric 110 Dymond Greenhouse 755084- 7/7/26 - 8/7/26	08/25/2026	116,766.03
9242502253	CONSTELLATION NEWENERGY-GAS DIVISION LLC	Natural gas District Office BG-10725 June 2026	08/25/2026	11,577.85
9242502254	FACILITIES MANAGEMENT EXPRESS LLC	District capital, work, events, and asset manager system. Term 7/1/26-6/30/27	08/25/2026	20,000.00
9242502255	FILTER SERVICES INC	HVAC Filters (222)	08/25/2026	5,709.20
9242502256	FRANCHI, DENA	Reimbursement for tuition FY26 - LE 5401 Mindsets & Mindfulness in Classroom, LE 5417 Positive partnerships w/ Family Engagement, LE 5419 Effective Strategies for Addressing Off Task Behavior, LE 5429 Sparkling Joy, Creativity & Belonging, LE 5431 Trauma Informed Practices for Diverse Learners	08/25/2026	1,071.80
9242502257	GARRISON, KELLY J	NEW STAFF LUNCH	08/25/2026	25.27
9242502258	GENESISONE	Printer/Maint Contract (7633-01) 7/16 to 8/15/2026 Base & 6/16 to 7/15/2026 Overage period	08/25/2026	5,084.20
9242502259	GOHR, ADAM P	2026 Fall Athletic Worker Software & Support	08/25/2026	400.00
9242502260	GOPHER	Supplies for PE classes	08/25/2026	1,289.32
9242502261	Gossler, Kelley	Reimbursement for Band classroom supplies	08/25/2026	105.06
9242502262	GRAINGER	Belt Driver Motor	08/25/2026	222.85
9242502263	GRAINGER	Meter to check Glycoe in AC unit	08/25/2026	146.67

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
9242502264	GRAINGER	Belts for HVAC system	08/25/2026	237.87
9242502265	GRAINGER	4 specialty lights for the band room	08/25/2026	639.72
9242502266	GRAINGER	LED Lightbulbs (50)	08/25/2026	581.00
9242502267	GRAINGER	Transformer and Circuit breaker for HVAC	08/25/2026	203.55
9242502268	GRAINGER	Lift Seals	08/25/2026	39.10
9242502269	GRAINGER	Parts for lift	08/25/2026	146.72
9242502270	GRAINGER	Water Filters for 1st floor teachers room	08/25/2026	73.76
9242502271	GRAINGER	Upholstery Cleaner	08/25/2026	924.23
9242502272	GRAINGER	Supplies	08/25/2026	764.51
9242502273	GRAINGER	Supplies	08/25/2026	674.69
9242502274	GRAINGER	Part for EF-28	08/25/2026	322.06
9242502275	GRAINGER	Roof Exhaust fan	08/25/2026	26.94
9242502276	GRAINGER	Roof Exhaust fan	08/25/2026	978.91
9242502277	HIMES PETRARCA & FESTER	Legal services for 7/13 - 7/15/2026	08/25/2026	325.00
9242502278	HOFFMANN, MADELINE	Mileage reimbursement	08/25/2026	101.65
9242502279	HUDL	LHS - Streaming 8.15.26 - 8.14.27	08/25/2026	21,500.00
9242502280	KESHET	Tuition July ESY 2026	08/25/2026	13,012.34
9242502281	LANDSCAPE CONCEPTS MANAGEMENT INC.	Landscape Maintenance August 2026	08/25/2026	3,350.00
9242502282	LUEKEN, ADAM	Adam Lueken STEM Camp Reimbursement	08/25/2026	81.89
9242502283	NORTH SHORE INNOVATIVE INC	Tuition July 2026 ESY	08/25/2026	7,116.12
9242502284	OCLC	EZProxy Subscription Renewal 8/16/26 - 8/15/27	08/25/2026	2,403.88
9242502285	PEPPER	Music Sheets for the Fall and the Holiday Concert (Choir)	08/25/2026	435.84
9242502286	REIFENBERG, ALISON	Reimburse Tuition FY26-27 LE 5527, LE 5563	08/25/2026	880.20
9242502287	SHERWIN-WILLIAMS CO.	Paint for locker rooms	08/25/2026	664.10
9242502288	SIEMENS INDUSTRY INC.	VHHS - Main Entrance lock/door repair	08/25/2026	2,850.00
9242502289	SL VERNON HILLS LLC	District Office Rent- Sept 2026	08/25/2026	18,126.31
9242502290	UNITED PARCEL SERVICE	Shipping- LHS- 08-01-26	08/25/2026	25.02
9242502291	WIECZOREK, CAMERON J	Reimburse Tuition FY26- FT 5401, FT 5425	08/25/2026	988.20

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
9242502292	WOODS, JOHN R	Reimburse milage 07-26	08/25/2026	244.99
9242502293	XTL US INC.	Apparel printer ink, film, and other consummables	08/25/2026	3,944.16
			Grand Total:	**5,512,120.89**

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Check Number	Vendor Name	Invoice Description	Check Date	Amount
9242502294	BMO FINANCIAL GROUP	2026-08-21 BMO	08/21/2026	90,788.86
			Grand Total:	**90,788.86**

2026-2027
Membership Renewal

Dear ED-RED Superintendent,

Every school year brings new opportunities to strengthen public education, but few have begun with as much uncertainty as the year ahead.

School leaders across suburban Illinois are preparing for another year of unpredictable state and federal funding, rising operational costs, increasing mandates, and growing expectations from their communities. At the same time, education continues to be shaped by an increasingly divided political landscape, making thoughtful, bipartisan advocacy more important than ever. In an environment where division can overshadow solutions, ED-RED remains committed to bringing educational leaders together around a shared purpose: ensuring every student has access to a high-quality public education.

That is why your membership matters.

For decades, ED-RED has served as the unified legislative voice for nearly 90 suburban school districts **representing more than 243,000 students across Cook and Lake Counties**. Together, our members identify common priorities, influence public policy, and ensure suburban districts have a respected and credible voice in Springfield.

Meaningful advocacy requires more than monitoring legislation rather it requires trusted relationships, informed dialogue, and school leaders willing to speak with one voice. Whether advocating for fiscal stability, protecting local governance, addressing the growing number of unfunded mandates, or advancing policies that improve opportunities for students, ED-RED is committed to helping members navigate today's challenges while preparing for tomorrow's opportunities.

Your membership is an investment in the leadership, collaboration, and advocacy that strengthens suburban public education. Every district that remains engaged enhances our collective influence and reinforces the message that public policy should reflect the realities facing local schools and the communities they serve.

The enclosed renewal packet includes information about your membership benefits, our vision and belief statements, and the 2026 - 2027 meeting calendar. We hope you will continue to stand with your fellow educational leaders as we advocate for sound public policy, fiscal responsibility, and strong public schools. Thank you for your continued leadership and your commitment to ED-RED. I look forward to partnering with you throughout the coming year.

Warm regards,

Bridget Peach

Executive Director

ED-RED

EDUCATION.RESEARCH.DEVELOPMENT

Advocating for quality public education on behalf of the suburban school districts we serve

ED-RED was established in the fall of 1971 by seven north suburban high school districts and has expanded over the years to include 19 high school districts, 62 elementary school districts, two unit districts, four Special Education Cooperatives and four Intermediate Service Centers in Cook and Lake Counties. The legislative area covered by ED-RED districts includes all or part of 19 of the present 59 Senate districts and 30 of the 118 House districts. ED-RED is governed by an Executive Board of 12 district administrators and board members and led by two full-time staff members.

Our Mission

Advocating for quality public education on behalf of the suburban school districts we serve.

WE BELIEVE THAT:

- Locally controlled public school districts are pillars of a democratic society
- State mandates must be limited, clear, and financially supported
- Local districts tailor educational and fiscal decisions to the unique needs of their students
- Research-based education policy is imperative to the success of our schools

INVOICE

ED-RED 2601 Dempster Street, Park Ridge, IL 60068
O: 847-692-8048 O: 847-692-8047 Bridget Peach, Executive Director
www.edred.org @EdRedNews

BILL TO:
Dr. Marc Schaffer Superintendent 128-L Community HS 50 N. Lakeview Pkwy Suite 101 Vernon Hills, IL 60061

INVOICE DATE:
July 6, 2026

DESCRIPTION:	AMOUNT
ED-RED Membership Renewal Fee for FY 2026-2027	$ 5350.00
TOTAL DUE *Please make your check payable to ED-RED. Unable to accept credit card payments.*	**$ 5350.00**

We look forward to working with you throughout the 2026-2027 school year to secure additional legislative victories for our suburban public schools!

DUES STRUCTURE

For 50 plus years, ED-RED has represented *suburban public schools* in Springfield. Our mission is to advocate for the diverse needs of our member districts and to be a premier education policy resource for both Illinois legislators and suburban public schools. As a member of ED-RED, your district amplifies our voice as a strong coalition of over eighty school districts, special education cooperatives, and Intermediate Service Centers in suburban Cook and Lake Counties.

Membership with ED-RED includes:

- Advocacy with local and State legislators, State policy leaders, and agency personnel on critical school issues such as, K-12 funding, unfunded mandates, pension reform, property taxes, and other key issues of concern;
- Legislative updates via the monthly From the Floor to Your Door (FTFTYD) Newsletters and Weekly Updates;
- Action Alerts on ED-RED Hot Topics;
- Invitation to our events:
  - Summer Legislative Breakfast (August);
  - Fall Kick Off Luncheon (October);
  - Legislative Networking Event (Winter);
  - Advocacy Days in Springfield (Spring);
  - ED-RED & Lake ROE Mini-Summit (June);
- Invitation to our monthly Member Meetings;
- Access to ED-RED staff for research and presentations at member district school board meetings; and
- Access to ED-REDs Members-Only Website publications and features.

ED-REDs 2026-2027 Dues Structure

New Dues Structure	
Type of District	Dues
Elementary Under 1,000 Students	Tier 1: $1,100 Tier 2: $1,350 Tier 3: $1,600 Tier 4: $1,850
Elementary Between 1,001 - 1,999 Students	Tier 1: $1,850 Tier 2: $2,100 Tier 3: $2,350 Tier 4: $2,600
Elementary Over 2,000 Students	Tier 1: $3,100 Tier 2: $3,350 Tier 3: $3,600 Tier 4: $3,850
High School/Unit Districts	Tier 1: $4,600 Tier 2: $4,850 Tier 3: $5,100 Tier 4: $5,350
Intermediate Service Centers	$3,000
Special Education Cooperatives	$3,000

July 2026

2026 - 2027
Member Meeting Schedule

August 10, 2026	**Legislative Breakfast** Time: 8:30 – 10:30 AM | @ Schaumburg D54
October 16, 2026	**ED-RED Annual Kick-Off Luncheon** Time: 11:00 – 2:00 PM | Location TBD
November 6, 2026	**Member Meeting** Time: 1:30 – 2:30 PM | North Cook ISC
December 4, 2026	**Member Meeting** Time: 1:30 – 2:30 PM | Maine 207
February 12, 2027	**VIRTUAL Member Meeting** Time: 1:30 – 2:30 PM | Zoom
March 5, 2027	**Member Meeting** Time: 1:30 – 2:30 PM | Wheeling 21
April 2, 2027	**Member Meeting** Time: 1:30 – 2:30 PM | Maine 21
June 4, 2027	**Member Meeting** Time: 1:30 - 2:30 PM | Wheeling 21
June 10, 2027	**Mini-Summit** Time: 8:00 – 12:00 PM | Location TBD

Community High School District 128

Administration Center
50 Lakeview Pkwy., Suite 101, Vernon Hills, IL 60061
Phone (847)247-4500 Fax (847)247-4543
Marc Schaffer, Ed.D., Superintendent

To: Board of Education
From: Dan Stanley, Assistant Superintendent for Finance/CSBO
Cc: Marc Schaffer, Ed.D., Superintendent
Date: August 17, 2026
Re: Intergovernmental Agreement between School Districts in the Central Suburban League regarding payment of officials

---

Executive Summary

The Central Suburban League (CSL) is an IHSA-recognized athletic conference composed of 12 member schools, including Vernon Hills High School. The proposed intergovernmental agreement (IGA) establishes a shared process for scheduling and compensating officials.

Background

The CSL high schools include Deerfield, Evanston, Glenbrook North, Glenbrook South, Highland Park, Maine East, Maine South, Maine West, New Trier, Niles North, Niles West, and Vernon Hills.

The CSL has been coordinating scheduling and compensation for many years, however it had never been formalized through an IGA. The recommended IGA established the shared process for selecting and compensating officials.

District 128 is unique in that we are in two different conferences: VHHS is in CSL and LHS is in North Suburban Conference (NSC). One impact of this IGA that required the included redline addition is to acknowledge that VHHS will pay more than CSL in order to match the NSC so that D128 is paying the same to officials no matter which of our high schools they are officiating.

Several legal firms have been involved in the development of this IGA and has been confirmed ready for adoption.

INTERGOVERNMENTAL AGREEMENT
BY AND BETWEEN THE SCHOOL DISTRICT MEMBERS OF THE CENTRAL SUBURBAN LEAGUE REGARDING PAYMENT OF IHSA LICENSED OFFICIALS FOR ATHLETIC EVENTS

THIS AGREEMENT (the "Agreement") is made and entered into this _ _ day of _____, 2026, by and between the Boards of Education of Township High School District 113, Evanston Township High School District 202, New Trier Township High School District 203, Maine Township High School District 207, Niles Township High School District 219, Glenbrook Township High School District 225, and Community High School District 128 (collectively the "School Districts") and the Central Suburban League ("CSL") (collectively referred to as the "Parties").

WITNESSETH:

WHEREAS, Article VII, §10 of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act of the State of Illinois, 5 ILCS 220/1, *et seq.,* authorize units of local government to contract or otherwise associate among themselves to exercise, combine or transfer any power or function, in any manner not prohibited by law; and to contract with any one or more other public agencies to perform any governmental service, activity or undertaking, or to combine, transfer or exercise any powers, functions, privileges or authority which any of the public agencies entering into the contract is authorized by law to perform; and

WHEREAS, Article VII, §10 of the 1970 Illinois Constitution further provides that units of local government may contract and otherwise associate with individuals, associations and corporations in any manner not prohibited by law or ordinance; and

WHEREAS, such provisions of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act of the State of Illinois encourage mutual cooperation for matters of mutual concern; and

WHEREAS, the School Districts are each Illinois public school districts existing and operating pursuant to the Illinois School Code, 105 ILCS 5/1 *et seq*. and are public agencies as that term is defined by the Intergovernmental Cooperation Act, 5 ILCS 220/2; and

WHEREAS, the Illinois Governmental Joint Purchasing Act provides that "[a]ny governmental unit . . . may purchase personal property, supplies and services jointly with one or more other governmental units;" 30 ILCS 525/2; and

WHEREAS, interscholastic high school athletic competition is facilitated through the operation of athletic conferences. Athletic conferences, like the CSL, are independent associations of member institutions that facilitate, coordinate, and govern athletic competition among their members. Conferences establish schedules, administer regular-season competition, determine championship qualification and participation requirements, organize and conduct conference championship events, enforce conference rules and policies, and protect the competitive integrity

of conference competition; and

WHEREAS, the CSL has existed for 41 years as one of the State's premier high school athletics conferences, with 12 member high schools competing across 19 different sports. The CSL exercises independent authority on behalf of its member institutions with respect to matters committed to conference governance; and

WHEREAS, the School Districts are all members of the CSL; and

WHEREAS, the CSL is governed by its Bylaws, which provide the CSL's stated philosophy that interscholastic athletics are beneficial to a student's total educational experience and the CSL is committed to providing equitable opportunities for both boys and girls; and

WHEREAS, to make it possible for the CSL to fulfill its philosophy, the CSL's Bylaws provide for broad rulemaking and enforcement authority through its Board of Control (the "Board") and Athletic Directors' Commission; and

WHEREAS, the CSL provides rules and organizational structure for specific athletic programs of the School Districts, including providing individual sport guidelines, specific requirements for a sport to be acknowledged by the CSL, assigning CSL liaisons to each acknowledged sport, practice guidelines, awards, and promotion of sportsmanship; and

WHEREAS, the CSL has a significant number of games a year, requiring organized scheduling, identifying qualified officials, and paying them appropriately; and

WHEREAS, a single high school, acting alone, would be challenged to produce the organized competition, shared championship, and structure required for efficient high school athletic competition. Cooperation among competing high schools is necessary to ensure agreement on a shared schedule, common rules for games, teams, and players, unified officiating standards, and a collaborative championship structure. The CSL exists precisely to provide that framework; and

WHEREAS, to ensure consistent athletic official support, it would be impractical to require each member high school to act independently in setting athletic official compensation; and

WHEREAS, delegating this responsibility to the CSL and deferring to its expertise to allow a CSL assigned employee to determine standard and appropriate compensation for athletic officials is reasonable and in the best interest of the School Districts to ensure consistent quality officiating; and

WHEREAS, the School Districts and the CSL are committed to developing a comprehensive intergovernmental agreement and related amendments to the CSL Bylaws to better articulate the CSL's purpose and governing structure for approval prior to the end of the 2026 calendar year; and

WHEREAS, the School Districts have determined that it is in their best interests to

memorialize and execute this Agreement formalizing the arrangement to authorize school districts to delegate authority to the "single entity" of the CSL and having the CSL set compensation amounts for IHSA licensed officials;

NOW, THEREFORE, in consideration of the foregoing, the sufficiency of which is hereby acknowledged, and the mutual covenants as set forth in this Agreement, the School Districts agree as follows:

1. Incorporation of Preambles. The above recitals are incorporated and made a part of this Agreement as though fully set forth herein.

2. Process for Selection and Payment of IHSA Licensed Officials. The School Districts agree to delegate all assignment and compensation decisions regarding the use of IHSA licensed officials for all CSL recognized sports hosted by a School District's high school to the CSL.

a. The CSL shall utilize uniform compensation for IHSA licensed officials for each CSL recognized sport. Compensation levels may vary by sport and seniority of officials; provided that officials who have the same level of officiating experience and officiate the same sport shall be compensated at the same rate, regardless of the School District high school venue at which the sport event takes place.

b. Notwithstanding the foregoing, a School District may elect to pay alternative reasonable compensation rates for contests hosted at its facilities upon written notice to the CSL.

3. Term of Agreement. Unless the CSL dissolves at an earlier time (at which time this Agreement will automatically terminate), this Agreement will be in full force and effect for five fiscal years, beginning July 1, 2026, and continuing until June 30, 2031, and shall automatically renew for five year periods. If a School District terminates its membership with the CSL, this Agreement shall no longer apply to that School District, but the Agreement shall continue to apply to the remaining Parties. In addition, if the Parties enter into the comprehensive intergovernmental agreement as contemplated in the recitals, this Agreement shall terminate.

4. Modifications. This Agreement may be modified only by the written consent of all Parties.

5. Benefits Solely for the Parties. This Agreement is intended solely for the benefit of the Parties, and nothing in this Agreement may be construed, either expressly or impliedly, to extend rights or obligations in favor of any other person. This Agreement is not intended to confer any right upon any third party who is not a Party to this Agreement.

6. Governing Law. This Agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Illinois without regard to conflict of law principles. Jurisdiction and venue for all disputes shall be the Circuit Court located in Cook County, Illinois,

or the federal district court for the Northern District of Illinois.

7. Execution in Counterparts. This Agreement may be executed in counterparts. When all counterparts have been executed, the exchange of counterparts in hardcopy or electronically will have the same effect as if the Parties had executed and exchanged the same instrument.

8. Authority to Execute. Each of the undersigned signatories represents in their individual capacity that they have the power and authority to execute this Agreement on behalf of the Party represented.

9. Severability. Should any portion of this Agreement be ruled invalid or unenforceable by a court of competent jurisdiction, any unenforceable provisions will be deemed severable and the Parties agree to negotiate in good faith on amendment(s) to this Agreement that achieve the intent and economic effect of any deleted provisions to the maximum extent possible and permitted by law.

10. Entire Agreement. This Agreement, including all matters incorporated within it, contains the entire agreement between the Parties. There are no other covenants, warranties, representations, promises, conditions, or understandings between the Parties.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date written above.

BOARD OF EDUCATION OF
TOWNSHIP HIGH SCHOOL
DISTRICT 113

By: _____
Its President

Attest: _____
Its Secretary

BOARD OF EDUCATION OF
EVANSTON TOWNSHIP HIGH SCHOOL
DISTRICT 202

By: _____
Its President

Attest: _____
Its Secretary

BOARD OF EDUCATION OF NEW TRIER TOWNSHIP HIGH SCHOOL DISTRICT 203

By: _____
Its President

Attest: _____
Its Secretary

BOARD OF EDUCATION OF MAINE TOWNSHIP HIGH SCHOOL DISTRICT 207

By: _____
Its President

Attest: _____
Its Secretary

BOARD OF EDUCATION OF NILES TOWNSHIP HIGH SCHOOL DISTRICT 219

By: _____
Its President

Attest: _____
Its Secretary

BOARD OF EDUCATION OF GLENBROOK HIGH SCHOOL DISTRICT 225

By: _____
Its President

Attest: _____
Its Secretary

BOARD OF EDUCATION OF COMMUNITY HIGH SCHOOL DISTRICT 128

By: _____
Its President

Attest: _____
Its Secretary

Board Policy 2:125-E3-Exhibit - Resolution to Regulate Expense Reimbursements

WHEREAS, Section 10-20 of the School Code (105 ILCS 5/10-20) grants school boards other powers that are not inconsistent with their duties;

WHEREAS, Section 10 of the Local Government Travel Expense Control Act (50 ILCS 150/) provides that the Board of Education shall by resolution regulate the reimbursement of all travel, meal, and lodging expenses of officers and employees, including, but not limited to: (1) the types of official business for which travel, meal, and lodging expenses are allowed; (2) maximum allowable reimbursement for travel, meal, and lodging expenses; and (3) a standardized form for submission of travel, meal, and lodging expenses supported with minimum documentation;

WHEREAS, the Board regulates the types of expenses that are allowed in Board Policies 2:125, *Board Member Compensation; Expenses* and 5:60, *Expenses*;

WHEREAS, based upon the School District's budget and other financial considerations, the Superintendent has recommended to the Board a maximum allowable reimbursement amount for travel, meal, and lodging expenses to the amounts reflected in the expenditure line items for professional development, travel, meal, and lodging expenses found in the annual budget and restricted to transportation, lodging, meals, registration and other expenses related to the cost of educational activities or conferences for Board members and District staff;

WHEREAS, the Board requires submission of appropriate standardized expense forms supported with required written minimum documentation (50 ILCS 150/10 and 20);

WHEREAS, submitted expenses that exceed the Board's maximum allowable reimbursement amount may be approved by a roll call vote at an open meeting of the Board when an emergency or other extraordinary circumstance exists (50 ILCS 150/10 and 15);

WHEREAS, all Board member expenses must be approved by a roll call vote at an open meeting of the Board (50 ILCS 150/15);

THEREFORE, BE IT RESOLVED, that the Board hereby:

1. Defines and sets the types of allowable expenses through Board policies 2:125, *Board Member Compensation; Expenses* and 5:60, *Expenses*.
2. Sets the maximum allowable reimbursement for travel, meal, and lodging expenses to the amounts reflected in the expenditure line items for professional development, travel, meal, and lodging expenses found in the annual budget and restricted to transportation, lodging, meals, registration, and other expenses related to the cost of educational activities or conferences for Board members and District staff, effective on July 1, 2026, until the Resolution is rescinded or replaced by the Board.
3. Supersedes its previously adopted *Resolution to Regulate Expense Reimbursements* as of the effective date in paragraph two above.
4. Requires use of appropriate itemized, signed, standardized form(s) to support any requests for expense advancements, reimbursements, or purchase orders.
5. May approve expenses that exceed the Board's maximum allowable reimbursement amount by a roll call vote at an open meeting when an emergency or other extraordinary circumstance exists.
6. Must approve its members' expenses by a roll call vote at an open meeting.

DATED: August 24, 2026

Attested by: _____, Board President

Attested by: _____, Board Secretary

RESOLUTION

WHEREAS, the Property Tax Appeal Board and the Lake County Board of Review have determined by rule that a resolution is to accompany each Request to Intervene filed by an interested taxing body in any Property Tax Appeal Board and Lake County Board of Review case; and

WHEREAS, an adverse Property Tax Appeal Board or Board of Review decision will harm the District inasmuch as it will reduce the assessed valuation of all properties in the District and may further result in a refund to be taken out of a subsequent levy, leaving the District without recourse and short of its budgeted projections; and

WHEREAS, the time frames set forth by the rules of the Property Tax Appeal Board and the Lake County Board of Review do not allow adequate time for each appeal to be reviewed by the Board of Education on a case-by-case basis.

NOW, BE IT HEREBY RESOLVED, by the Board of Education that Community High School District 128 hereby authorizes its administration and attorneys - Klein, Thorpe & Jenkins, Ltd. - to intervene and take all necessary action in any Property Tax Appeal Board or Lake County Board of Review case as necessary to protect the interests of the District.

Member _____ moved adoption of the foregoing Resolution and Member

_____seconded the motion. Upon a roll call vote being taken, the members voted as follows:

AYE: _____

NAY: _____

The President declared the motion duly adopted.

Dated: _____ _____
President

Dated: _____ _____
Secretary

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2150335_1

Community High School District 128

Administration Center
50 Lakeview Pkwy., Suite 101, Vernon Hills, IL 60061
Phone (847)247-4500 Fax (847)247-4543
Marc Schaffer, Ed.D., Superintendent

To: Board of Education
From: Dan Stanley, Assistant Superintendent for Finance/CSBO
Cc: Marc Schaffer, Ed.D., Superintendent
Date: August 18, 2026
Re: FY27 Final Budget

Executive Summary

The district's FY27 final budget is identical to the tentative budget except with the following additions to expenditures that were not included in the tentative budget:

$12,000 - LHS CTE Capital Equipment
$20,000 - HSA Contributions
$200,000 - HRA Contributions
$25,000 - Purchase services - Sikich
$50,000 - Additional contingency
$307,000 Total Changes

The final budget is balanced with an operating surplus of $2.6 million, which is extremely close to the February 2026 projections of a $2.6 million surplus. Realizing the structural changes to health insurance and a 1.5 FTE net decrease in staffing contributed to the increased surplus. This budget reinforces the district's strong financial position and supports its continued fiscal stability

Overall Revenue and Expenditure Summary

The FY27 tentative budget is balanced with revenues at $115,408,600, expenditures at $112,813,207.62 and an operating surplus of $2,595,392.38 The total budget has an additional $2 million in the Capital Projects fund for a total surplus of $595,392.38.

Revenues are budgeted to increase 3.67%, which is primarily driven by the 2.9% CPI and new property growth in the district as well as increased recognition of the higher interest income.

Expenditures are budgeted to increase 2.75%, which is driven by the increased transportation costs, capital investments, and salaries.

See tentative budget report for more details.

District Type:
[x] School District
[ ] Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2026 - June 30, 2027

Accounting Basis:
[ ] Cash
[x] Accrual

Is this an amended budget?

Date of Amended Budget:
(MM/DD/YY)

District Name: **CHSD 128**
District RCDT No: **34049128016**

Balanced budget; no Deficit Reduction Plan is required.

Budget of CHSD 128 *, County of* Lake ,
State of Illinois, for the Fiscal Year beginning July 1, 2026 *and ending* June 30, 2027 .

WHEREAS the Board of Education of CHSD 128 ,
County of Lake , *State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;*

AND WHEREAS a public hearing was held as to such budget on the 22 *day of* June , *20* 26 ,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be beginning July 1, 2026 *and ending* June 30, 2027 .

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this _____ *day of* _____ *, 20* _____
by a roll call vote of _____ *Yeas, and* _____ *Nays, to wit:*

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: https://apps.isbe.net/iwas/asp/login.asp?js=true
Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

Begin entering data on EstRev 6-10 and EstExp 11-19 tabs. Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds)1 as of July 1, 2026		23,971,738	2,056,256	0	90,460	1,252,447	0	651,627	177,139	0
RECEIPTS/REVENUES (without Student Activity Funds)										
LOCAL SOURCES	**1000**	89,340,900	12,874,000	0	4,396,000	2,232,200	0	199,000	561,000	0
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	**2000**	0	0		0	0				
STATE SOURCES	**3000**	2,866,500	50,000	0	1,375,000	0	0	0	0	0
FEDERAL SOURCES	**4000**	1,514,000	0	0	0	0	0	0	0	0
Total Direct Receipts/Revenues [8]		93,721,400	12,924,000	0	5,771,000	2,232,200	0	199,000	561,000	0
Receipts/Revenues for "On Behalf" Payments [2]	3998									
Total Receipts/Revenues		93,721,400	12,924,000	0	5,771,000	2,232,200	0	199,000	561,000	0
DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)										
INSTRUCTION	**1000**	59,618,528				1,084,694			0	
SUPPORT SERVICES	**2000**	29,267,520	13,165,325		5,655,990	1,305,501	2,000,000		577,032	0
COMMUNITY SERVICES	**3000**	114,811	50,529		0	15,081			0	
PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	**4000**	1,577,800	0	0	0	30,400	0		0	0
DEBT SERVICES	**5000**	0	0	0	0	0			0	0
PROVISION FOR CONTINGENCIES	**6000**	350,000	0	0	0	0	0		0	0
Total Direct Disbursements/Expenditures [9]		90,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000		577,032	0
Disbursements/Expenditures for "On Behalf" Payments [2]	4180	0	0	0	0	0	0		0	0
Total Disbursements/Expenditures		90,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000		577,032	0
Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		2,792,741	(291,854)	0	115,010	(203,476)	(2,000,000)	199,000	(16,032)	0
OTHER SOURCES/USES OF FUNDS										
OTHER SOURCES OF FUNDS (7000)										
PERMANENT TRANSFER FROM VARIOUS FUNDS										
Abolishment the Working Cash Fund [16]	7110									
Abatement of the Working Cash Fund [16]	7110									
Transfer of Working Cash Fund Interest	7120									
Transfer Among Funds	7130									
Transfer of Interest	7140									
Transfer from Capital Projects Fund to O&M Fund	7150		0							
Transfer of Excess Fire Prev & Safety Tax & Interest [3] Proceeds to O&M Fund	7160		0							
Transfer of Excess Accumulated Fire Prev & Safety Bond and Int [3a] Proceeds to Debt Service Fund	7170			0						
SALE OF BONDS (7200)										
Principal on Bonds Sold [4]	7210									
Premium on Bonds Sold	7220									
Accrued Interest on Bonds Sold	7230									
Sale or Compensation for Fixed Assets [5]	7300									
Transfer to Debt Service to Pay Principal on Leases	7400			0						
Transfer to Debt Service to Pay Interest on Leases	7500			0						
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0						
Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0						
Transfer to Capital Projects Fund	7800						2,000,000			
ISBE Loan Proceeds	7900									
Other Sources Not Classified Elsewhere	7990									
Total Other Sources of Funds [8]		0	0	0	0	0	2,000,000	0	0	0

OTHER USES OF FUNDS (8000)										
TRANSFER TO VARIOUS OTHER FUNDS (8100)										
Abolishment or Abatement of the Working Cash Fund [16]	8110							0		
Transfer of Working Cash Fund Interest	8120							0		
Transfer Among Funds	8130									
Transfer of Interest [6]	8140									
Transfer from Capital Projects Fund to O&M Fund	8150									
Transfer of Excess Fire Prev & Safety Tax & Interest [3] Proceeds to O&M Fund	8160									
Transfer of Excess Accumulated Fire Prev & Safety Bond [3a] and Int Proceeds to Debt Service Fund	8170									
Taxes Pledged to Pay Principal on Leases	8410									
Grants/Reimbursements Pledged to Pay Principal on Leases	8420									
Other Revenues Pledged to Pay Principal on Leases	8430									
Fund Balance Transfers Pledged to Pay Principal on Leases	8440									
Taxes Pledged to Pay Interest on Leases	8510									
Grants/Reimbursements Pledged to Pay Interest on Leases	8520									
Other Revenues Pledged to Pay Interest on Leases	8530									
Fund Balance Transfers Pledged to Pay Interest on Leases	8540									
Taxes Pledged to Pay Principal on Revenue Bonds	8610									
Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620									
Other Revenues Pledged to Pay Principal on Revenue Bonds	8630									
Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640									
Taxes Pledged to Pay Interest on Revenue Bonds	8710									
Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720									
Other Revenues Pledged to Pay Interest on Revenue Bonds	8730									
Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740									
Taxes Transferred to Pay for Capital Projects	8810									
Grants/Reimbursements Pledged to Pay for Capital Projects	8820									
Other Revenues Pledged to Pay for Capital Projects	8830									
Fund Balance Transfers Pledged to Pay for Capital Projects	8840	2,000,000								
Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910									
Other Uses Not Classified Elsewhere	8990									
Total Other Uses of Funds [9]		2,000,000	0	0	0	0	0	0	0	0
Total Other Sources/Uses of Fund		(2,000,000)	0	0	0	0	2,000,000	0	0	0
ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2027		24,764,479	1,764,402	0	205,470	1,048,971	0	850,627	161,107	0
Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2026		2,089,083								
RECEIPTS/REVENUES (For Student Activity Funds)										
Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	0								
DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)										
Total Student Activity Direct Disbursements/Expenditures	1999	0								
Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0								
Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2027		2,089,083								

Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2026		26,060,821	2,056,256	0	90,460	1,252,447	0	651,627	177,139	0
RECEIPTS/REVENUES (All Sources with Student Activity Funds)										
LOCAL SOURCES	**1000**	89,340,900	12,874,000	0	4,396,000	2,232,200	0	199,000	561,000	0
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	**2000**	0	0		0	0				
STATE SOURCES	**3000**	2,866,500	50,000	0	1,375,000	0	0	0	0	0
FEDERAL SOURCES	**4000**	1,514,000	0	0	0	0	0	0	0	0
Total Direct Receipts/Revenues [8]		93,721,400	12,924,000	0	5,771,000	2,232,200	0	199,000	561,000	0
Receipts/Revenues for "On Behalf" Payments [2]	3998	0	0	0	0	0	0		0	0
Total Receipts/Revenues		93,721,400	12,924,000	0	5,771,000	2,232,200	0	199,000	561,000	0
DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)										
INSTRUCTION	**1000**	59,618,528				1,084,694			0	
SUPPORT SERVICES	**2000**	29,267,520	13,165,325		5,655,990	1,305,501	2,000,000		577,032	0
COMMUNITY SERVICES	**3000**	114,811	50,529		0	15,081			0	
PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	**4000**	1,577,800	0	0	0	30,400	0		0	0
DEBT SERVICES	**5000**	0	0	0	0	0			0	0
PROVISION FOR CONTINGENCIES	**6000**	350,000	0	0	0	0	0		0	0
Total Direct Disbursements/Expenditures [9]		90,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000		577,032	0
Disbursements/Expenditures for "On Behalf" Payments [2]	4180	0	0	0	0	0	0		0	0
Total Disbursements/Expenditures		90,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000		577,032	0
Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		2,792,741	(291,854)	0	115,010	(203,476)	(2,000,000)	199,000	(16,032)	0
OTHER SOURCES/USES OF FUNDS										
OTHER SOURCES OF FUNDS (7000)										
Total Other Sources of Funds [8]		0	0	0	0	0	2,000,000	0	0	0
OTHER USES OF FUNDS (8000)										
Total Other Uses of Funds [9]		2,000,000	0	0	0	0	0	0	0	0
Total Other Sources/Uses of Fund		(2,000,000)	0	0	0	0	2,000,000	0	0	0
ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2027		26,853,562	1,764,402	0	205,470	1,048,971	0	850,627	161,107	0

SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
Object Name											
Salaries	100	63,829,088	755,124		72,416		0		0	0	64,656,628
Employee Benefits	200	11,836,050	99,830		18,337	2,435,676	0		0	0	14,389,893
Purchased Services	300	4,126,159	4,705,500	0	5,272,237		0		577,032	0	14,680,928
Supplies & Materials	400	3,394,896	2,086,600		203,000		0		0	0	5,684,496
Capital Outlay	500	694,307	5,479,000		90,000		2,000,000		0	0	8,263,307
Other Objects	600	6,306,082	12,800	0	0	0	0		0	0	6,318,882
Non-Capitalized Equipment	700	742,077	77,000		0		0		0	0	819,077
Termination Benefits	800	0	0		0				0		0
Total Expenditures		90,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000		577,032	0	114,813,211

Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2026		23,971,738	2,056,256	0	90,460	1,252,447	0	651,627	177,139	0
Total Direct Receipts & Other Sources [8]		93,721,400	12,924,000	0	5,771,000	2,232,200	2,000,000	199,000	561,000	0
OTHER RECEIPTS										
Interfund Loans Payable (Loans from Other Funds)	411									
Interfund Loans Receivable (Repayment of Loans)	141									
Notes and Warrants Payable	433									
Other Current Assets	199									
Total Other Receipts		0	0	0	0	0	0	0	0	0
Total Direct Receipts, Other Sources, & Other Receipts		93,721,400	12,924,000	0	5,771,000	2,232,200	2,000,000	199,000	561,000	0
Total Amount Available		117,693,138	14,980,256	0	5,861,460	3,484,647	2,000,000	850,627	738,139	0
Total Direct Disbursements & Other Uses [9]		92,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000	0	577,032	0
OTHER DISBURSEMENTS										
Interfund Loans Receivable (Loans to Other Funds) [10]	141									
Interfund Loans Payable (Repayment of Loans)	411									
Notes and Warrants Payable	433									
Other Current Liabilities	499									
Total Other Disbursements		0	0	0	0	0	0	0	0	0
Total Direct Disbursements, Other Uses, & Other Disbursements		92,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000	0	577,032	0
ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2027		24,764,479	1,764,402	0	205,470	1,048,971	0	850,627	161,107	0
Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2026		2,089,083								
Total Direct Receipts & Other Sources [8]		0								
Total Amount Available		2,089,083								
Total Direct Disbursements & Other Uses [9]		0								
Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2027		2,089,083								
Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2026		26,060,821	2,056,256	0	90,460	1,252,447	0	651,627	177,139	0
Total Direct Receipts & Other Sources [8]		93,721,400	12,924,000	0	5,771,000	2,232,200	2,000,000	199,000	561,000	0
Total Other Receipts		0	0	0	0	0	0	0	0	0
Total Direct Receipts, Other Sources, & Other Receipts		93,721,400	12,924,000	0	5,771,000	2,232,200	2,000,000	199,000	561,000	0
Total Amount Available		119,782,221	14,980,256	0	5,861,460	3,484,647	2,000,000	850,627	738,139	0
Total Direct Disbursements & Other Uses [9]		92,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000	0	577,032	0
Total Other Disbursements		0	0	0	0	0	0	0	0	0
Total Direct Disbursements, Other Uses, & Other Disbursements		92,928,659	13,215,854	0	5,655,990	2,435,676	2,000,000	0	577,032	0
Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2027		26,853,562	1,764,402	0	205,470	1,048,971	0	850,627	161,107	0

Description: Enter Whole Numbers Only	Acct	(10) Educational	(20) Operations &	(30) Debt Service	(40) Transportation	(50) Municipal	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention &
RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	**1100**									
Designated Purposes Levies [11] (1110-1120)	-	73,031,000	12,169,000	0	4,338,000	698,000	0	99,000	558,000	0
Leasing Purposes Levy [12]	1130	0	199,000							
Special Education Purposes Levy	1140	9,974,000	0							
FICA and Medicare Only Levies	1150					1,396,000				
Area Vocational Construction Purposes Levy	1160									
Summer School Purposes Levy	1170									
Other Tax Levies *(Describe & Itemize)*	1190	340,000	0	0	0	30,200	0	0	0	
Total Ad Valorem Taxes Levied by District		83,345,000	12,368,000	0	4,338,000	2,124,200	0	99,000	558,000	0
PAYMENTS IN LIEU OF TAXES	**1200**									
Mobile Home Privilege Tax	1210									
Payments from Local Housing Authority	1220									
Corporate Personal Property Replacement Taxes [13]	1230	1,267,000	0	0	0	33,000	0			
Other Payments in Lieu of Taxes *(Describe & Itemize)*	1290									
Total Payments in Lieu of Taxes		1,267,000	0	0	0	33,000	0	0	0	0
TUITION	**1300**									
Regular Tuition from Pupils or Parents (In State)	1311									
Regular Tuition from Other Districts (In State)	1312									
Regular Tuition from Other Sources (In State)	1313									
Regular Tuition from Other Sources (Out of State)	1314									
Summer School Tuition from Pupils or Parents (In State)	1321	150,000								
Summer School Tuition from Other Districts (In State)	1322	450,000								
Summer School Tuition from Other Sources (In State)	1323									
Summer School Tuition from Other Sources (Out of State)	1324									
CTE Tuition from Pupils or Parents (In State)	1331									
CTE Tuition from Other Districts (In State)	1332									
CTE Tuition from Other Sources (In State)	1333									
CTE Tuition from Other Sources (Out of State)	1334									
Special Education Tuition from Pupils or Parents (In State)	1341									
Special Education Tuition from Other Districts (In State)	1342									
Special Education Tuition from Other Sources (In State)	1343									
Special Education Tuition from Other Sources (Out of State)	1344									
Adult Tuition from Pupils or Parents (In State)	1351									
Adult Tuition from Other Districts (In State)	1352									
Adult Tuition from Other Sources (In State)	1353									
Adult Tuition from Other Sources (Out of State)	1354									
Total Tuition		600,000								
TRANSPORTATION FEES	**1400**									
Regular Transportation Fees from Pupils or Parents (In State)	1411									
Regular Transportation Fees from Other Districts (In State)	1412									
Regular Transportation Fees from Other Sources (In State)	1413									
Regular Transportation Fees from Co-curricular Activities (In State)	1415									
Regular Transportation Fees from Other Sources (Out of State)	1416									
Summer School Transportation Fees from Pupils or Parents (In State)	1421				8,000					
Summer School Transportation Fees from Other Districts (In State)	1422									
Summer School Transportation Fees from Other Sources (In State)	1423									
Summer School Transportation Fees from Other Sources (Out of State)	1424									
CTE Transportation Fees from Pupils or Parents (In State)	1431									
CTE Transportation Fees from Other Districts (In State)	1432									
CTE Transportation Fees from Other Sources (In State)	1433									
CTE Transportation Fees from Other Sources (Out of State)	1434									
Special Education Transportation Fees from Pupils or Parents (In State)	1441									
Special Education Transportation Fees from Other Districts (In State)	1442									

Special Education Transportation Fees from Other Sources (In State)	1443									
Special Education Transportation Fees from Other Sources (Out of State)	1444									
Adult Transportation Fees from Pupils or Parents (In State)	1451									
Adult Transportation Fees from Other Districts (In State)	1452									
Adult Transportation Fees from Other Sources (In State)	1453									
Adult Transportation Fees from Other Sources (Out of State)	1454									
Total Transportation Fees					8,000					
EARNINGS ON INVESTMENTS	**1500**									
Interest on Investments	1510	2,172,000	300,000	0	50,000	75,000	0	100,000	3,000	
Gain or Loss on Sale of Investments	1520									
Unrealized Gain or Loss on Investments	1530									
Total Earnings on Investments		2,172,000	300,000	0	50,000	75,000	0	100,000	3,000	0
FOOD SERVICE	**1600**									
Sales to Pupils - Lunch	1611	75,000								
Sales to Pupils - Breakfast	1612	28,000								
Sales to Pupils - A la Carte	1613	1,489,100								
Sales to Pupils - Other *(Describe & Itemize)*	1614	0								
Sales to Adults	1620	1,000								
Other Food Service *(Describe & Itemize)*	1690	0								
Total Food Service		1,593,100								
DISTRICT/SCHOOL ACTIVITY INCOME	**1700**									
Admissions - Athletic	1711									
Admissions - Other	1719									
Fees	1720									
Book Store Sales	1730									
Other District/School Activity Revenue *(Describe & Itemize)*	1790									
Student Activity Fund Revenues	1799									
Total District/School Activity Income (without Student Activity Funds 1799)		0	0							
Total District/School Activity Income (with Student Activity Funds 1799)		0								
TEXTBOOK INCOME	**1800**									
Textbook Rentals - Regular Textbooks	1811									
Textbook Rentals - Summer School Textbooks	1812									
Textbook Rentals - Adult/Continuing Education Textbooks	1813									
Textbook Rentals - Other *(Describe & Itemize)*	1819									
Textbook Sales - Regular Textbooks	1821									
Textbook Sales - Summer School	1822									
Textbook Sales - Adult/Continuing Education	1823									
Textbook Sales - Other *(Describe & Itemize)*	1829									
Other Textbook Income *(Describe & Itemize)*	1890									
Total Textbooks		0								
OTHER REVENUE FROM LOCAL SOURCES	**1900**									
Rentals	1910	0	120,000							
Contributions and Donations from Private Sources	1920	20,000	0							
Impact Fees from Municipal or County Governments	1930	0	15,000							
Services Provided Other Districts	1940	50,000	0							
Refund of Prior Years' Expenditures	1950	10,000	0							
Payments of Surplus Moneys from TIF Districts	1960	0	0							
Drivers' Education Fees	1970	114,000								
Proceeds from Vendors' Contracts	1980	0								
School Facility Occupation Tax Proceeds	1983	0								
Payment from Other Districts	1991	0								
Sale of Vocational Projects	1992	0								
Other Local Fees *(Describe & Itemize)*	1993	23,500								
Other Local Revenues *(Describe & Itemize)*	1999	146,300	71,000							
Total Other Revenue from Local Sources		363,800	206,000	0	0	0	0	0	0	0

Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	**1000**	89,340,900	12,874,000	0	4,396,000	2,232,200	0	199,000	561,000	0
Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		89,340,900								
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE										
Flow-Through Revenue from State Sources	2100									
Flow-Through Revenue from Federal Sources	2200									
Other Flow-Through Revenue *(Describe & Itemize)*	2300									
Total Flow-Through Receipts/Revenues From One District to Another District	**2000**	0	0		0	0				
RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
UNRESTRICTED GRANTS-IN-AID (3001-3099)										
Evidence Based Funding Formula (Section 18-8.15)	3001	2,144,000								
Reorganization Incentives (Accounts 3005-3021)	3005									
Other Unrestricted Grants-In-Aid From State Sources *(Describe & Itemize)*	3099									
Total Unrestricted Grants-In-Aid		2,144,000	0	0	0	0	0		0	0
RESTRICTED GRANTS-IN-AID (3100-3900)										
SPECIAL EDUCATION										
Special Education - Private/Public Facility Tuition	3100	500,000								
Special Education - Orphanage - Individual	3120									
Special Education - Orphanage - Summer Individual	3130									
Special Education - Other *(Describe & Itemize)*	3199									
Total Special Education		500,000	0		0					
CAREER AND TECHNICAL EDUCATION (CTE)										
CTE - Technical Education - Tech Prep	3200									
CTE - Secondary Program Improvement (CTEI)	3220	130,000								
CTE - WECEP	3225									
CTE - Agriculture Education	3235									
CTE - Instructor Practicum	3240									
CTE - Student Organizations	3270									
CTE - Other *(Describe & Itemize)*	3299									
Total Career and Technical Education		130,000	0			0				
State Free Lunch & Breakfast	3360									
School Breakfast Initiative	3365									
Driver Education	3370	90,000								
Adult Education (from ICCB)	3410									
Adult Education - Other *(Describe & Itemize)*	3499									
TRANSPORTATION										
Transportation - Regular and Vocational	3500				175,000					
Transportation - Special Education	3510				1,200,000					
Transportation - Other *(Describe & Itemize)*	3599									
Total Transportation		0	0		1,375,000	0				
Learning Improvement - Change Grants	3610									
Scientific Literacy	3660									
Truant Alternative/Optional Education	3695									
Early Childhood - Block Grant	3705									
Chicago General Education Block Grant	3766									
Chicago Educational Services Block Grant	3767									
School Safety & Educational Improvement Block Grant	3775									
Technology - Technology for Success	3780									
State Charter Schools	3815									
Extended Learning Opportunities - Summer Bridges	3825									
Infrastructure Improvements - Planning/Construction	3920									

School Infrastructure - Maintenance Projects	3925		50,000							
Other Restricted Revenue from State Sources *(Describe & Itemize)*	3999	2,500								
Total Restricted Grants-In-Aid		722,500	50,000	0	1,375,000	0	0	0	0	0
Total Receipts/Revenues from State Sources	**3000**	2,866,500	50,000	0	1,375,000	0	0	0	0	0
RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
Federal Impact Aid	4001									
Other Unrestricted Grants-In-Aid Received from Fed. Govt. *(Describe & Itemize)*	4009									
Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
Head Start	4045									
Construction (Impact Aid)	4050									
MAGNET	4060									
Other Restricted Grants-In-Aid Received from Fed. Govt. *(Describe & Itemize)*	4090									
Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
TITLE V										
Title V - Flexibility and Accountability	4100									
Title V - SEA Projects	4105									
Title V - Rural Education Initiative (REI)	4107									
Title V - Other *(Describe & Itemize)*	4199									
Total Title V		0	0		0	0				
FOOD SERVICE										
Breakfast Start-Up Expansion	4200									
National School Lunch Program	4210									
Special Milk Program	4215									
School Breakfast Program	4220									
Summer Food Service Admin/Program	4225									
Child and Adult Care Food Program	4226									
Fresh Fruit and Vegetables	4240									
Food Service - Other *(Describe & Itemize)*	4299									
Total Food Service		0				0				
TITLE I										
Title I - Low Income	4300	65,000								
Title I - Low Income - Neglected, Private	4305									
Title I - Migrant Education	4340									
Title I - Other *(Describe & Itemize)*	4399									
Total Title I		65,000	0		0	0				
TITLE IV										
Title IV - Student Support & Academic Enrichment Grant	4400	10,000								
Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415									
Title IV - 21st Century	4421									
Title IV - Other *(Describe & Itemize)*	4499									
Total Title IV		10,000	0		0	0				
FEDERAL - SPECIAL EDUCATION										
Federal Special Education - Preschool Flow-Through	4600	0								
Federal Special Education - Preschool Discretionary	4605	0								
Federal Special Education - IDEA Flow Through	4620	680,000								
Federal Special Education - IDEA Room & Board	4625	500,000								

Federal Special Education - IDEA Discretionary	4630	0								
Federal Special Education - IDEA - Other *(Describe & Itemize)*	4699	0								
Total Federal Special Education		1,180,000	0		0	0				
CTE - PERKINS										
CTE - Perkins-Title IIIE Tech Prep	4770	26,000								
CTE - Other *(Describe & Itemize)*	4799	0								
Total CTE - Perkins		26,000	0			0				
Federal - Adult Education	4810									
Qualified Zone Academy Bond Tax Credits	4866									
Qualified School Construction Bond Credits	4867									
Build America Bond Tax Credits	4868									
Build America Bond Interest Reimbursement	4869									
Total Stimulus Programs		0	0	0	0	0	0		0	0
Race to the Top Program	4901	0								
Race to the Top - Preschool Expansion Grant	4902	0								
Title III - Instruction for English Learners & Immigrant Students	4905	0								
Title III - English Language Acquistion	4909	13,000								
McKinney Education for Homeless Children	4920	0								
Title II - Eisenhower - Professional Development Formula	4930	0								
Title II - Teacher Quality	4932	40,000								
Title II - Part A – Supporting Effective Instruction – State Grants	4935	0								
Federal Charter Schools	4960	0								
State Assessment Grants	4981	0								
Grant for State Assessments and Related Activities	4982	0								
Medicaid Matching Funds - Administrative Outreach	4991	20,000								
Medicaid Matching Funds - Fee-For-Service Program	4992	80,000								
Other Restricted Grants Received from Fed. Govt. thru State *(Describe & Itemize)*	4998	80,000								
Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		1,514,000	0	0	0	0	0		0	0
TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	**4000**	1,514,000	0	0	0	0	0	0	0	0
TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		93,721,400	12,924,000	0	5,771,000	2,232,200	0	199,000	561,000	0
TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		93,721,400								

Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
10 - EDUCATIONAL FUND (ED)										
INSTRUCTION (ED)	**1000**									
Regular Programs	1100	29,012,626	4,601,363	296,444	330,554	99,307	96,231	61,165	0	34,497,690
Tuition Payment to Charter Schools	1115									0
Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
Special Education Programs (Functions 1200 - 1220)	1200	7,959,282	1,689,121	278,450	125,800	50,000	4,250	5,750	0	10,112,653
Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
Remedial and Supplemental Programs K-12	1250	0	0	0	0	0	0	0	0	0
Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
CTE Programs	1400	2,185,920	412,337	27,960	232,090	31,000	3,760	3,500	0	2,896,567
Interscholastic Programs	1500	4,086,321	203,212	762,415	420,127	39,000	259,226	9,040	0	5,779,341
Summer School Programs	1600	569,500	5,200	9,000	64,500	0	15,500	0	0	663,700
Gifted Programs	1650	0	0	0	0	0	0	0	0	0
Driver's Education Programs	1700	1,193,684	215,393	0	0	0	0	0	0	1,409,077
Bilingual Programs	1800	0	0	0	0	0	0	0	0	0
Truant Alternative & Optional Programs	1900	0	0	0	0	0	7,500	0	0	7,500
Pre-K Programs - Private Tuition	1910									0
Regular K-12 Programs Private Tuition	1911						72,000			72,000
Special Education Programs K-12 Private Tuition	1912						4,180,000			4,180,000
Special Education Programs Pre-K Tuition	1913									0
Remedial/Supplemental Programs K-12 Private Tuition	1914									0
Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
Adult/Continuing Education Programs Private Tuition	1916									0
CTE Programs Private Tuition	1917									0
Interscholastic Programs Private Tuition	1918									0
Summer School Programs Private Tuition	1919									0
Gifted Programs Private Tuition	1920									0
Bilingual Programs Private Tuition	1921									0
Truants Alternative/Opt Ed Programs Private Tuition	1922									0
Student Activity Fund Expenditures	1999									0
Total Instruction[14] (Without Student Activity Funds 1999)	**1000**	45,007,333	7,126,626	1,374,269	1,173,071	219,307	4,638,467	79,455	0	59,618,528
Total Instruction (With Student Activity Funds 1999)	**1000**	45,007,333	7,126,626	1,374,269	1,173,071	219,307	4,638,467	79,455	0	59,618,528
SUPPORT SERVICES (ED)	**2000**									
Support Services - Pupil	**2100**									
Attendance & Social Work Services	2110	1,930,072	210,107	33,530	16,419	0	115	0	0	2,190,243
Guidance Services	2120	2,011,058	326,757	20,500	6,875	0	1,675	0	0	2,366,865
Health Services	2130	696,108	135,158	13,985	16,500	0	400	13,000	0	875,151
Psychological Services	2140	660,119	145,852	9,150	17,430	0	200	0	0	832,751
Speech Pathology & Audiology Services	2150	620,121	101,515	6,200	7,000	0	0	10,000	0	744,836
Other Support Services - Pupils *(Describe & Itemize)*	2190	1,445,706	358,626	26,750	40,237	0	1,009	0	0	1,872,328
Total Support Services - Pupil	**2100**	7,363,184	1,278,015	110,115	104,461	0	3,399	23,000	0	8,882,174
Support Services - Instructional Staff	**2200**									
Improvement of Instruction Services	2210	1,290,341	233,975	172,000	125,300	25,000	17,650	0	0	1,864,266
Educational Media Services	2220	517,933	100,670	7,725	126,195	0	680	8,122	0	761,325
Assessment & Testing	2230	200	3	385,800	25,500	0	0	0	0	411,503
Total Support Services - Instructional Staff	**2200**	1,808,474	334,648	565,525	276,995	25,000	18,330	8,122	0	3,037,094
Support Services - General Administration	**2300**									
Board of Education Services	2310	0	566,000	287,900	3,400	0	25,400	0	0	882,700

Executive Administration Services	2320	476,747	103,613	9,200	7,100	0	10,000	0	0	606,660
Special Area Administration Services	2330	300,158	83,390	7,600	1,000	0	900	0	0	393,048
Tort Immunity Services	2361, 2365	0	0	0	0	0	0	0	0	0
Total Support Services - General Administration	**2300**	776,905	753,003	304,700	11,500	0	36,300	0	0	1,882,408
Support Services - School Administration	**2400**									
Office of the Principal Services	2410	2,794,827	767,372	129,950	617,219	0	160,336	60,000		4,529,704
Other Support Services - School Administration *(Describe & Itemize)*	2490	1,404,739	399,687	10,900	1,050	0	2,000	0		1,818,376
Total Support Services - School Administration	**2400**	4,199,566	1,167,059	140,850	618,269	0	162,336	60,000	0	6,348,080
Support Services - Business	**2500**									
Direction of Business Support Services	2510	379,546	69,546	5,450	500	0	2,350	1,500	0	458,892
Fiscal Services	2520	468,412	104,822	156,000	85,000	0	3,500	0	0	817,734
Operation & Maintenance of Plant Services	2540	1,135,174	372,209	290,750	5,500	0	0	0	0	1,803,633
Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
Food Services	2560	0	0	151,000	5,000	0	0	10,000	0	166,000
Internal Services	2570	0	0	0	0	0	0	0	0	0
Total Support Services - Business	**2500**	1,983,132	546,577	603,200	96,000	0	5,850	11,500	0	3,246,259
Support Services - Central	**2600**									
Direction of Central Support Services	2610	0	0	0	0	0	0	0		0
Planning, Research, Development & Evaluation Services	2620	313,890	88,622	0	31,000	0	0	0		433,512
Information Services	2630	185,080	48,391	8,000	8,500	0	7,500	0		257,471
Staff Services	2640	491,836	227,956	49,500	25,600	0	1,600	0		796,492
Data Processing Services	2660	1,561,501	258,878	470,000	1,040,000	450,000	4,500	560,000		4,344,879
Total Support Services - Central	**2600**	2,552,307	623,847	527,500	1,105,100	450,000	13,600	560,000	0	5,832,354
Other Support Services - Misc. *(Describe & Itemize)*	**2900**	32,876	6,275	0	0	0				39,151
Total Support Services	**2000**	18,716,444	4,709,424	2,251,890	2,212,325	475,000	239,815	662,622	0	29,267,520
COMMUNITY SERVICES (ED)	**3000**	105,311			9,500					114,811
PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	**4000**									
Payments to Other Dist & Govt Units (In-State)	**4100**									
Payments for Regular Programs	4110			0			0			0
Payments for Special Education Programs	4120			500,000			199,000			699,000
Payments for Adult/Continuing Education Programs	4130			0			0			0
Payments for CTE Programs	4140			0			314,000			314,000
Payments for Community College Programs	4170			0			0			0
Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190			0			0			0
Total Payments to Other Dist & Govt Units (In-State)	**4100**			500,000			513,000			1,013,000
Payments for Regular Programs - Tuition	4210						0			0
Payments for Special Education Programs - Tuition	4220						564,800			564,800
Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
Payments for CTE Programs - Tuition	4240						0			0
Payments for Community College Programs - Tuition	4270						0			0
Payments for Other Programs - Tuition	4280						0			0
Other Payments to In-State Govt Units - Tuition *(Describe & Itemize)*	4290						0			0

Total Payments to Other Dist & Govt Units - Tuition (In State)	**4200**					564,800			564,800
Payments for Regular Programs - Transfers	4310								0
Payments for Special Education Programs - Transfers	4320								0
Payments for Adult/Continuing Ed Programs - Transfers	4330								0
Payments for CTE Programs - Transfers	4340								0
Payments for Community College Program - Transfers	4370								0
Payments for Other Programs - Transfers	4380								0
Other Payments to In-State Govt Units - Transfers *(Describe & Itemize)*	4390								0
Total Payments to Other Dist & Govt Units-Transfers (In State)	**4300**			0		0			0
Payments to Other Dist & Govt Units (Out of State)	4400								0
Total Payments to Other Dist & Govt Units	**4000**			500,000		1,077,800			1,577,800
DEBT SERVICE (ED)	**5000**								
Debt Service - Interest on Short-Term Debt	**5100**								
Tax Anticipation Warrants	5110								0
Tax Anticipation Notes	5120								0
Corporate Personal Property Repl Tax Anticipated Notes	5130								0
State Aid Anticipation Certificates	5140								0
Other Interest on Short-Term Debt *(Describe & Itemize)*	5150								0
Total Debt Service - Interest on Short-Term Debt	**5100**					0			0
Debt Service - Interest on Long-Term Debt	**5200**								0
Total Debt Service	**5000**					0			0
PROVISION FOR CONTINGENCIES (ED)	**6000**					350,000			350,000
Total Direct Disbursements/Expenditures (without Student Activity Funds (1999)		63,829,088	11,836,050	4,126,159	3,394,896	694,307	6,306,082	742,077	0	90,928,659
Total Direct Disbursements/Expenditures (with Student Activity Funds (1999)		63,829,088	11,836,050	4,126,159	3,394,896	694,307	6,306,082	742,077	0	90,928,659
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										2,792,741
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										2,792,741

20 - OPERATIONS AND MAINTENANCE FUND (O&M)									
SUPPORT SERVICES (O&M)	**2000**								
Support Services - Pupil	**2100**								
Other Support Services - Pupils *(Describe & Itemize)*	2190								0
Support Services - Business	**2500**								
Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
Facilities Acquisition & Construction Services	2530	0	0	0	0	5,020,000	0	0	0	5,020,000
Operation & Maintenance of Plant Services	2540	704,795	99,830	4,705,500	2,086,400	459,000	12,800	77,000	0	8,145,325
Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
Food Services	2560									0
Total Support Services - Business	**2500**	704,795	99,830	4,705,500	2,086,400	5,479,000	12,800	77,000	0	13,165,325
Other Support Services - Misc. *(Describe & Itemize)*	**2900**									0
Total Support Services	**2000**	704,795	99,830	4,705,500	2,086,400	5,479,000	12,800	77,000	0	13,165,325
COMMUNITY SERVICES (O&M)	**3000**	50,329	0	0	200	0	0	0		50,529
PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	**4000**									
Payments to Other Dist & Govt Units (In-State)	**4100**									
Payments for Regular Programs	4110									0

Payments for Special Education Programs	4120									0
Payments for CTE Program	4140									0
Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190									0
Total Payments to Other Dist & Govt Units (In-State)	**4100**			0			0			0
Payments to Other Dist & Govt Units (Out of State) [14]	4400									0
Total Payments to Other Dist & Govt Unit	**4000**			0			0			0
DEBT SERVICE (O&M)	**5000**									
Debt Service - Interest on Short-Term Debt	**5100**									
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
State Aid Anticipation Certificates	5140									0
Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
Total Debt Service - Interest on Short-Term Debt	**5100**						0			0
Debt Service - Interest on Long-Term Debt	**5200**									0
Total Debt Service	**5000**						0			0
PROVISION FOR CONTINGENCIES (O&M)	**6000**									0
Total Direct Disbursements/Expenditures		755,124	99,830	4,705,500	2,086,600	5,479,000	12,800	77,000	0	13,215,854
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(291,854)

30 - DEBT SERVICE FUND (DS)										
PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	**4000**									
Payments to Other Dist & Govt Units (In-State)	**4100**									
Payments for Regular Programs	4110									0
Payments for Special Education Programs	4120									0
Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190									0
Total Payments to Other Dist & Govt Units (In-State)	**4000**						0			0
DEBT SERVICE (DS)	**5000**									
Debt Service - Interest on Short-Term Debt	**5100**									
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
State Aid Anticipation Certificates	5140									0
Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
Total Debt Service - Interest On Short-Term Debt	**5100**						0			0
Debt Service - Interest on Long-Term Debt	**5200**									0
Debt Service - Payments of Principal on Long-Term Debt [15] (Lease/Purchase Principal Retired) *(Describe & Itemize)*	**5300**									0
Debt Service - Other *(Describe & Itemize)*	**5400**									0
Total Debt Service	**5000**			0			0			0
PROVISION FOR CONTINGENCIES (DS)	**6000**									0
Total Direct Disbursements/Expenditures				0			0			0
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

40 - TRANSPORTATION FUND (TR)										
SUPPORT SERVICES (TR)	**2000**									
Support Services - Pupils	**2100**									
Other Support Services - Pupils *(Describe & Itemize)*	2190									0
Support Services - Business										
Pupil Transportation Services	2550	72,416	18,337	5,272,237	203,000	90,000				5,655,990
Other Support Services - Business *(Describe & Itemize)*	2900									0
Total Support Services	**2000**	72,416	18,337	5,272,237	203,000	90,000	0	0	0	5,655,990

COMMUNITY SERVICES (TR)	**3000**									0
PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	**4000**									
Payments to Other Dist & Govt Units (In-State)	**4100**									
Payments for Regular Program	4110									0
Payments for Special Education Programs	4120									0
Payments for Adult/Continuing Education Programs	4130									0
Payments for CTE Programs	4140									0
Payments for Community College Programs	4170									0
Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190									0
Total Payments to Other Dist & Govt Units (In-State)	**4100**			0			0			0
Payments to Other Dist & Govt Units (Out-of-State) *(Describe & Itemize)*	**4400**									0
Total Payments to Other Dist & Govt Units	**4000**			0			0			0
DEBT SERVICE (TR)	**5000**									
Debt Service - Interest on Short-Term Debt	**5100**									
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
State Aid Anticipation Certificates	5140									0
Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
Total Debt Service - Interest On Short-Term Debt	**5100**						0			0
Debt Service - Interest on Long-Term Debt	**5200**									0
Debt Service - Payments of Principal on Long-Term Debt [15] (Lease/Purchase Principal Retired) *(Describe & Itemize)*	**5300**									0
Debt Service - Other *(Describe & Itemize)*	**5400**									0
Total Debt Service	**5000**						0			0
PROVISION FOR CONTINGENCIES (TR)	**6000**									0
Total Direct Disbursements/Expenditures		72,416	18,337	5,272,237	203,000	90,000	0	0	0	5,655,990
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										115,010

50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)									
INSTRUCTION (MR/SS)	**1000**								
Regular Program	1100		4,829						4,829
Pre-K Programs	1125		580,324						580,324
Special Education Programs (Functions 1200-1220)	1200		348,591						348,591
Special Education Programs Pre-K	1225		0						0
Remedial and Supplemental Programs K-12	1250		0						0
Remedial and Supplemental Programs Pre-K	1275		0						0
Adult/Continuing Education Programs	1300		0						0
CTE Programs	1400		31,696						31,696
Interscholastic Programs	1500		90,544						90,544
Summer School Programs	1600		11,402						11,402
Gifted Programs	1650		0						0
Driver's Education Programs	1700		17,308						17,308
Bilingual Programs	1800		0						0
Truant Alternative & Optional Programs	1900		0						0
Total Instruction	**1000**		1,084,694						1,084,694
SUPPORT SERVICES (MR/SS)	**2000**								
Support Services - Pupil	**2100**								
Attendance & Social Work Services	2110		27,986						27,986
Guidance Services	2120		38,653						38,653
Health Services	2130		73,951						73,951

Psychological Services	2140		9,572						9,572
Speech Pathology & Audiology Services	2150		8,992						8,992
Other Support Services - Pupils *(Describe & Itemize)*	2190		103,907						103,907
Total Support Services - Pupil	**2100**		263,061						263,061
Support Services - Instructional Staff	**2200**								
Improvement of Instruction Services	2210		34,922						34,922
Educational Media Services	2220		23,287						23,287
Assessment & Testing	2230		3						3
Total Support Services - Instructional Staff	**2200**		58,212						58,212
Support Services - General Administration	**2300**								
Board of Education Services	2310		3,475						3,475
Executive Administration Services	2320		27,608						27,608
Special Area Administrative Services	2330		13,548						13,548
Claims Paid from Self Insurance Fund	2361		0						0
Risk Management and Claims Services Payments	2365		0						0
Total Support Services - General Administration	**2300**		44,631						44,631
Support Services - School Administration	**2400**								
Office of the Principal Services	2410		179,949						179,949
Other Support Services - School Administration *(Describe & Itemize)*	2490		75,358						75,358
Total Support Services - School Administration	**2400**		255,307						255,307
Support Services - Business	**2500**								
Direction of Business Support Services	2510		24,968						24,968
Fiscal Services	2520		69,465						69,465
Facilities Acquisition & Construction Services	2530		0						0
Operation & Maintenance of Plant Service	2540		287,117						287,117
Pupil Transportation Services	2550		1,391						1,391
Food Services	2560		0						0
Internal Services	2570		0						0
Total Support Services - Business	**2500**		382,941						382,941
Support Services - Central	**2600**								
Direction of Central Support Services	2610		0						0
Planning, Research, Development & Evaluation Services	2620		24,723						24,723
Information Services	2630		2,684						2,684
Staff Services	2640		35,096						35,096
Data Processing Services	2660		238,369						238,369
Total Support Services - Central	**2600**		300,872						300,872
Other Support Services - Misc. *(Describe & Itemize)*	**2900**		477						477
Total Support Services	**2000**		1,305,501						1,305,501
COMMUNITY SERVICES (MR/SS)	**3000**		15,081						15,081
PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	**4000**								
Payments for Regular Programs	4110		0						0
Payments for Special Education Programs	4120		30,400						30,400
Payments for CTE Programs	4140		0						0
Total Payments to Other Dist & Govt Units	**4000**		30,400						30,400
DEBT SERVICE (MR/SS)	**5000**								
Debt Service - Interest on Short-Term Debt	**5100**								
Tax Anticipation Warrants	5110								0
Tax Anticipation Notes	5120								0
Corporate Personal Prop Repl Tax Anticipation Notes	5130								0
State Aid Anticipation Certificates	5140								0
Other Interest on Short-Term Debt *(Describe & Itemize)*	5150								0

Total Debt Service	**5000**						0		0
PROVISION FOR CONTINGENCIES (MR/SS)	**6000**								0
Total Direct Disbursements/Expenditures			2,435,676				0		2,435,676
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									(203,476)

60 - CAPITAL PROJECTS (CP)									
SUPPORT SERVICES (CP)	**2000**								
Support Services - Business									
Facilities Acquisition & Construction Services	2530					2,000,000			2,000,000
Other Support Services - Business *(Describe & Itemize)*	2900								0
Total Support Services	**2000**	0	0	0	0	2,000,000	0	0	2,000,000
PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	**4000**								
Payments to Other Dist & Govt Units (In-State)	**4100**								
Payments to Regular Programs	4110								0
Payment for Special Education Programs	4120								0
Payment for CTE Programs	4140								0
Payments to Other Govt Units - Programs (In-State) *(Describe & Itemize)*	4190								0
Total Payments to Other Districts & Govt Units	**4000**			0			0		0
PROVISION FOR CONTINGENCIES (CP)	**6000**								0
Total Direct Disbursements/Expenditures		0	0	0	0	2,000,000	0	0	2,000,000
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									(2,000,000)

70 WORKING CASH FUND (WC)	

80 - TORT FUND (TF)										
INSTRUCTION (TF)	**1000**									
Regular Programs	1100									0
Tuition Payment to Charter Schools	1115									0
Pre-K Programs	1125									0
Special Education Programs (Functions 1200 - 1220)	1200									0
Special Education Programs Pre-K	1225									0
Remedial and Supplemental Programs K-12	1250									0
Remedial and Supplemental Programs Pre-K	1275									0
Adult/Continuing Education Programs	1300									0
CTE Programs	1400									0
Interscholastic Programs	1500									0
Summer School Programs	1600									0
Gifted Programs	1650									0
Driver's Education Programs	1700									0
Bilingual Programs	1800									0
Truant Alternative & Optional Programs	1900									0
Pre-K Programs - Private Tuition	1910									0
Regular K-12 Programs Private Tuition	1911									0
Special Education Programs K-12 Private Tuition	1912									0
Special Education Programs Pre-K Tuition	1913									0
Remedial/Supplemental Programs K-12 Private Tuition	1914									0
Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
Adult/Continuing Education Programs Private Tuition	1916									0
CTE Programs Private Tuition	1917									0
Interscholastic Programs Private Tuition	1918									0
Summer School Programs Private Tuition	1919									0
Gifted Programs Private Tuition	1920									0
Bilingual Programs Private Tuition	1921									0
Truants Alternative/Opt Ed Programs Private Tuition	1922									0
Total Instruction[14]	**1000**	0	0	0	0	0	0	0	0	0

SUPPORT SERVICES (TF)	**2000**									
Support Services - Pupil	**2100**									
Attendance & Social Work Services	2110									0
Guidance Services	2120									0
Health Services	2130									0
Psychological Services	2140									0
Speech Pathology & Audiology Services	2150									0
Other Support Services - Pupils *(Describe & Itemize)*	2190									0
Total Support Services - Pupil	**2100**	0	0	0	0	0	0	0	0	0
Support Services - Instructional Staff	**2200**									
Improvement of Instruction Services	2210									0
Educational Media Services	2220									0
Assessment & Testing	2230									0
Total Support Services - Instructional Staff	**2200**	0	0	0	0	0	0	0	0	0
Support Services - General Administration	**2300**									
Board of Education Services	2310									0
Executive Administration Services	2320									0
Special Area Administration Services	2330									0
Claims Paid from Self Insurance Fund	2361									0
Risk Management and Claims Services Payments	2365			577,032						577,032
Total Support Services - General Administration	**2300**	0	0	577,032	0	0	0	0	0	577,032
Support Services - School Administration	**2400**									
Office of the Principal Services	2410									0
Other Support Services - School Administration *(Describe & Itemize)*	2490									0
Total Support Services - School Administration	**2400**	0	0	0	0	0	0	0	0	0
Support Services - Business	**2500**									
Direction of Business Support Services	2510									0
Fiscal Services	2520									0
Facilities Acquisition & Construction Services	2530									0
Operation & Maintenance of Plant Services	2540									0
Pupil Transportation Services	2550									0
Food Services	2560									0
Internal Services	2570									0
Total Support Services - Business	**2500**	0	0	0	0	0	0	0	0	0
Support Services - Central	**2600**									
Direction of Central Support Services	2610									0
Planning, Research, Development & Evaluation Services	2620									0
Information Services	2630									0
Staff Services	2640									0
Data Processing Services	2660									0
Total Support Services - Central	**2600**	0	0	0	0	0	0	0	0	0
Other Support Services - Misc. *(Describe & Itemize)*	**2900**									0
Total Support Services	**2000**	0	0	577,032	0	0	0	0	0	577,032
COMMUNITY SERVICES (TF)	**3000**									0
PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	**4000**									
Payments to Other Dist & Govt Units (In-State)	4100									
Payments for Regular Programs	4110									0
Payments for Special Education Programs	4120									0
Payments for Adult/Continuing Education Programs	4130									0
Payments for CTE Programs	4140									0
Payments for Community College Programs	4170									0
Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190									0
Total Payments to Other Dist & Govt Units (In-State)	**4100**			0			0			0
Payments for Regular Programs - Tuition	4210									0
Payments for Special Education Programs - Tuition	4220									0
Payments for Adult/Continuing Education Programs - Tuition	4230									0
Payments for CTE Programs - Tuition	4240									0
Payments for Community College Programs - Tuition	4270									0
Payments for Other Programs - Tuition	4280									0
Other Payments to In-State Govt Units - Tuition *(Describe & Itemize)*	4290									0
Total Payments to Other Dist & Govt Units - Tuition (In State)	**4200**						0			0

Payments for Regular Programs - Transfers	4310									0
Payments for Special Education Programs - Transfers	4320									0
Payments for Adult/Continuing Ed Programs - Transfers	4330									0
Payments for CTE Programs - Transfers	4340									0
Payments for Community College Program - Transfers	4370									0
Payments for Other Programs - Transfers	4380									0
Other Payments to In-State Govt Units - Transfers *(Describe & Itemize)*	4390									0
Total Payments to Other Dist & Govt Units-Transfers (In State)	**4300**			0			0			0
Payments to Other Dist & Govt Units (Out of State)	4400									0
Total Payments to Other Dist & Govt Units	**4000**			0			0			0
DEBT SERVICE (TF)	**5000**									
Debt Service - Interest on Short-Term Debt										
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
State Aid Anticipation Certificates	5140									0
Other Interest or Short-Term Debt *(Describe & Itemize)*	5150									0
Debt Service - Interest on Long-Term Debt	**5200**									0
Debt Service - Payments of Principal on Long-Term Debt [15] (Lease/Purchase Principal Retired) *(Describe & Itemize)*	**5300**									0
Debt Service - Other *(Describe & Itemize)*	**5400**									0
Total Debt Service	**5000**			0			0			0
PROVISION FOR CONTINGENCIES (TF)	**6000**									0
Total Direct Disbursements/Expenditures		0	0	577,032	0	0	0	0	0	577,032
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(16,032)
90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
SUPPORT SERVICES (FP&S)	**2000**									
Support Services - Business	**2500**									
Facilities Acquisition & Construction Services	2530									0
Operation & Maintenance of Plant Service	2540									0
Total Support Services - Business	**2500**	0	0	0	0	0	0	0		0
Other Support Services - Misc. *(Describe & Itemize)*	**2900**									0
Total Support Services	**2000**	0	0	0	0	0	0	0		0
PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	**4000**									
Payments to Regular Programs	4110									0
Payments to Special Education Programs	4120									0
Other Payments to In-State Govt Units - Programs *(Describe & Itemize)*	4190									0
Total Payments to Other Districts & Govt Units (FPS)	**4000**						0			0
DEBT SERVICE (FP&S)	**5000**									
Debt Service - Interest on Short-Term Debt	**5100**									
Tax Anticipation Warrants	5110									0
Other Interest on Short-Term Debt *(Describe & Itemize)*	5150									0
Total Debt Service - Interest on Short-Term Debt	**5100**						0			0
Debt Service - Interest on Long-Term Debt	**5200**									0
Debt Service - Payments of Principal on Long-Term Debt [15] (Lease/Purchase Principal Retired) *(Describe & Itemize)*	**5300**									0
Total Debt Service	**5000**						0			0
PROVISIONS FOR CONTINGENCIES (FP&S)	**6000**									0
Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H.

Revenue Check:	OK
Expenditure Check:	OK

Error Message	Revenues Acct. (EstRev tab)	Amount	Describe Revenue	Expenditures Fund-Function (EstExp tab)	Amount	Describe Expenditures	Error Message
OK	1190	$ 370,200	PTAB Recapture & SEDOL IMRF	10-2190	$ 1,872,328	Student Activities and Student Services	OK
OK	1290			10-2490	$ 1,818,376	Team Leaders & Department Admin Asst.	OK
OK	1614			10-2900	$ 39,151	Union President	OK
OK	1690			10-4190			OK
OK	1790			10-4290			OK
OK	1819			10-4390			OK
OK	1829			10-4400			OK
OK	1890			10-5150			OK
OK	1993	$ 23,500	Swim	20-2190			OK
OK	1999	$ 217,300	Local sales, cell tower, Quest	20-2900			OK
OK	2300			20-4190			OK
OK	3099			20-4400			OK
OK	3199			20-5150			OK
OK	3299			30-4190			OK
OK	3499			30-5150			OK
OK	3599			30-5300			OK
OK	3999	$ 2,500	State Library Grant	30-5400			OK
OK	4009			40-2190			OK
OK	4090			40-2900			OK
OK	4199			40-4190			OK
OK	4299			40-4400			OK
OK	4399			40-5150			OK
OK	4499			40-5300			OK
OK	4699			40-5400			OK
OK	4799			50-2190	$ 103,907	Student Activities and Student Services	OK
OK	4998	$ 80,000	eRate and STEP grant	50-2490	$ 75,358	Team Leaders & Department Admin Asst.	OK
				50-2900	$ 477	Union President	OK
				50-5150			OK
				60-2900			OK
				60-4190			OK
				80-2190			OK
				80-2490			OK
				80-2900			OK
				80-4190			OK
				80-4290			OK
				80-4390			OK
				80-4400			OK
				80-5150			OK
				80-5300			OK
				80-5400			OK
				90-2900			OK
				90-4190			OK
				90-5150			OK
				90-5300			OK

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	93,721,400	12,924,000	5,771,000	199,000	**112,615,400**
Direct Expenditures	90,928,659	13,215,854	5,655,990		**109,800,503**
Difference	2,792,741	(291,854)	115,010	199,000	**2,814,897**
Estimated Fund Balance - June 30, 2027	24,764,479	1,764,402	205,470	850,627	**27,584,978**

Balanced budget; no Deficit Reduction Plan is required.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2026-2027 school district budget in which the operating funds listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: *The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.*

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2025-2026 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 22-26) to ISBE within 30 days after acceptance of the AFR. The deficit reduction plan, if required, is developed using ISBE guidelines and format.

Unbalanced budget: A Deficit Reduction Plan must be adopted and submitted	Deficit Reduction Plan is required
Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.	Deficit Reduction Plan is not required
Balanced budget; no Deficit Reduction Plan is required.	Deficit Reduction Plan is not required
To determine if the budget is balanced, complete all pages of the budget first.	ERROR - INCOMPLETE BUDGET. PLEASE COMPLETE BUDGET FORM

concurrently with this budget. This Deficit Reduction Plan must result in a balanced budget by the last year of the attached plan, as adopted by the local board of education. (DeficitBudgetSum Calc 21)

Unbalanced budget: A Deficit Reduction Plan must be adopted and submitted concurrently with this budget. This Deficit Reduction Plan must result in a balanced budget by the last year of the attached plan, as adopted by the local board of education. *(Tab: Deficit BudgetSum Calc)*

**School Districts Only*

34049128016
District Number

CHSD 128
District Name

DEFICIT REDUCTION PLAN
ESTIMATED BUDGET
FY2026-2027

		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
ESTIMATED BEGINNING FUND BALANCE *(must equal prior Ending Fund Balance)*		23,971,738	2,056,256	90,460	651,627	26,770,081
RECEIPTS/REVENUES	**Acct #**					
LOCAL SOURCES	**1000**	89,340,900	12,874,000	4,396,000	199,000	106,809,900
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	**2000**	0	0	0		0
STATE SOURCES	**3000**	2,866,500	50,000	1,375,000	0	4,291,500
FEDERAL SOURCES	**4000**	1,514,000	0	0	0	1,514,000
Total Receipts/Revenues		93,721,400	12,924,000	5,771,000	199,000	112,615,400
DISBURSEMENTS/EXPENDITURES	**Funct #**					
INSTRUCTION	**1000**	59,618,528				59,618,528
SUPPORT SERVICES	**2000**	29,267,520	13,165,325	5,655,990		48,088,835
COMMUNITY SERVICES	**3000**	114,811	50,529	0		165,340
PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	**4000**	1,577,800	0	0		1,577,800
DEBT SERVICES	**5000**	0	0	0		0
PROVISION FOR CONTINGENCIES	**6000**	350,000	0	0		350,000
Total Disbursements/Expenditures		90,928,659	13,215,854	5,655,990		109,800,503
Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		2,792,741	(291,854)	115,010	199,000	2,814,897
OTHER SOURCES/USES OF FUNDS						
OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
OTHER USES OF FUNDS (8000)		2,000,000	0	0	0	2,000,000
TOTAL OTHER SOURCES/USES OF FUNDS		(2,000,000)	0	0	0	(2,000,000)
ESTIMATED ENDING FUND BALANCE		24,764,479	1,764,402	205,470	850,627	27,584,978

Plan is incomplete.

*School Districts Only 34049128016 District Number CHSD 128 District Name		ESTIMATED BUDGET FY2027-2028				
		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
ESTIMATED BEGINNING FUND BALANCE *(must equal prior Ending Fund Balance)*		24,764,479	1,764,402	205,470	850,627	27,584,978
RECEIPTS/REVENUES	Acct #					
LOCAL SOURCES	1000					0
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
STATE SOURCES	3000					0
FEDERAL SOURCES	4000					0
Total Receipts/Revenues		0	0	0	0	0
DISBURSEMENTS/EXPENDITURES	Funct #					
INSTRUCTION	1000					0
SUPPORT SERVICES	2000					0
COMMUNITY SERVICES	3000					0
PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
DEBT SERVICES	5000					0
PROVISION FOR CONTINGENCIES	6000					0
Total Disbursements/Expenditures		0	0	0		0
Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
OTHER SOURCES/USES OF FUNDS						
OTHER SOURCES OF FUNDS (7000)						0
OTHER USES OF FUNDS (8000)						0
TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
ESTIMATED ENDING FUND BALANCE		24,764,479	1,764,402	205,470	850,627	27,584,978

Plan is incomplete.

*School Districts Only 34049128016 District Number CHSD 128 District Name		ESTIMATED BUDGET FY2028-2029				
		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
ESTIMATED BEGINNING FUND BALANCE *(must equal prior Ending Fund Balance)*		24,764,479	1,764,402	205,470	850,627	27,584,978
RECEIPTS/REVENUES	Acct #					
LOCAL SOURCES	1000					0
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
STATE SOURCES	3000					0
FEDERAL SOURCES	4000					0
Total Receipts/Revenues		0	0	0	0	0
DISBURSEMENTS/EXPENDITURES	Funct #					
INSTRUCTION	1000					0
SUPPORT SERVICES	2000					0
COMMUNITY SERVICES	3000					0
PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
DEBT SERVICES	5000					0
PROVISION FOR CONTINGENCIES	6000					0
Total Disbursements/Expenditures		0	0	0		0
Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
OTHER SOURCES/USES OF FUNDS						
OTHER SOURCES OF FUNDS (7000)						0
OTHER USES OF FUNDS (8000)						0
TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
ESTIMATED ENDING FUND BALANCE		24,764,479	1,764,402	205,470	850,627	27,584,978

Plan is incomplete.

*School Districts Only 34049128016 District Number CHSD 128 District Name		ESTIMATED BUDGET FY2029-2030				
		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
ESTIMATED BEGINNING FUND BALANCE *(must equal prior Ending Fund Balance)*		24,764,479	1,764,402	205,470	850,627	27,584,978
RECEIPTS/REVENUES	Acct #					
LOCAL SOURCES	1000					0
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
STATE SOURCES	3000					0
FEDERAL SOURCES	4000					0
Total Receipts/Revenues		0	0	0	0	0
DISBURSEMENTS/EXPENDITURES	Funct #					
INSTRUCTION	1000					0
SUPPORT SERVICES	2000					0
COMMUNITY SERVICES	3000					0
PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
DEBT SERVICES	5000					0
PROVISION FOR CONTINGENCIES	6000					0
Total Disbursements/Expenditures		0	0	0		0
Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
OTHER SOURCES/USES OF FUNDS						
OTHER SOURCES OF FUNDS (7000)						0
OTHER USES OF FUNDS (8000)						0
TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
ESTIMATED ENDING FUND BALANCE		24,764,479	1,764,402	205,470	850,627	27,584,978

Plan is incomplete.

**School Districts Only*

34049128016
District Number

CHSD 128
District Name

SUMMARY
BUDGET ADDENDUM - DEFICIT REDUCTION PLAN
ESTIMATED BUDGET
Date of Adoption: *(Enter as MM/DD/YY)*

		FY2026-2027	FY2027-2028	FY2028-2029	FY2029-2030
ESTIMATED BEGINNING FUND BALANCE *(must equal prior Ending Fund Balance)*		26,770,081	27,584,978	27,584,978	27,584,978
RECEIPTS/REVENUES	**Acct #**				
LOCAL SOURCES	**1000**	106,809,900	0	0	0
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	**2000**	0	0	0	0
STATE SOURCES	**3000**	4,291,500	0	0	0
FEDERAL SOURCES	**4000**	1,514,000	0	0	0
Total Receipts/Revenues		112,615,400	0	0	0
DISBURSEMENTS/EXPENDITURES	**Funct #**				
INSTRUCTION	**1000**	59,618,528	0	0	0
SUPPORT SERVICES	**2000**	48,088,835	0	0	0
COMMUNITY SERVICES	**3000**	165,340	0	0	0
PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	**4000**	1,577,800	0	0	0
DEBT SERVICES	**5000**	0	0	0	0
PROVISION FOR CONTINGENCIES	**6000**	350,000	0	0	0
Total Disbursements/Expenditures		109,800,503	0	0	0
Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		2,814,897	0	0	0
OTHER SOURCES/USES OF FUNDS					
OTHER SOURCES OF FUNDS (7000)		0	0	0	0
OTHER USES OF FUNDS (8000)		2,000,000	0	0	0
TOTAL OTHER SOURCES/USES OF FUNDS		(2,000,000)	0	0	0
ESTIMATED ENDING FUND BALANCE		27,584,978	27,584,978	27,584,978	27,584,978

Plan is incomplete.

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2026-2027
through Fiscal Year 2029-2030

CHSD 128 ***34049128016***

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. **Background and Narrative of Budget Reductions:**

2. **Assumptions Used in the Deficit Reduction Plan:**

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2027 Spending Plan
LIBERTYVILLE COMM H SCH DIST 128

RCDT: 34049128016

Color Key: Text or dollar figure entered by user. | Response selected from dropdown list | Value is provided based on district selection.

Part I: Achieving Student Growth and Making Progress Toward State Education Goals

The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.

Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.

1) What are the Organizational Unit's strategic goals for student success for the 2026-27 school year? What measures will be used to evaluate progress? (*No more than 2000 characters, including spaces.*)

Health & Wellness: D1289 will increase access to social and emotional learning (SEL) support and services to improve mental health and wellbeing for all students. Equity & Inclusion: D128 will ensure equitable opportunities and outcomes for all student populations. Explore Multiple Paths: All D128 students will explore various career, college, military and trade pathways and graduate informed, prepared, and empowered to pursue the future career of their choosing.

	Top Strategy 1	Top Strategy 2	Top Strategy 3
2) Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)	Increase number and/or quality of professional development opportunities	Maintain or expand college and career readiness options (e.g., CTE programming, AP/IB programming, dual credit/dual enrollment programming)	Improve programs, curriculum, and/or learning tools

If "Other" was selected in question 2, please describe. (*No more than 1000 characters, including spaces.*)

Part II: Planned Use of Evidence-Based Funding

The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2027 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.

Collaboration Opportunity *- Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.*

Evidence-Based Funding Organizational Unit Results (FY 2026)					
	Final Resources / Adequacy Target = ***Percent of Adequacy***	**Average Student Enrollment**	*3,261.65*	**Adequacy Target**	*$51,188,047*
		Final Resources	*$84,782,802*	**Percent of Adequacy**	*166%*
	Base Funding Minimum + Tier Funding = ***Gross State Contribution***	**Tier Assignment**	*4*	**Gross State Contribution**	*$2,140,796*
		FY26 Base Funding Minimum	*$2,137,367*	**FY 2026 Tier Funding**	*$3,430*
	Within FY2026 Gross State Contribution, Resources Attributable to Specific Populations	**Low-Income Students**	*$125,002*		
		English Learners (ELs)	*$11,734*		
		Special Education	*$898,418*		

	FY 2027 Tier Funding	Funding Type (Select)	**Note: Tier Funding allocations are published annually at https://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early August. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.*
1) FY 2027 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2027. Select whether the amount is estimated or actual funding.	*$3,500*	Estimated	

	Data Source 1	Data Source 2	Data Source 3
2) Select the top three sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)	Climate and culture survey data (e.g., Five Essentials Survey)	Student growth and achievement data, disaggregated by student groups	Student discipline and behavior data

3)	**Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)**	Bilingual Program Director(s)	Yes	Principals		Bilingual Parent Advisory Committee	
		Special Ed. Program Director(s)	Yes	School Improvement Teams		Other Parent Group(s)	
		Other Program Leaders	Yes	Teacher or Support Staff Unions		Community Focus Group(s)	
		School Board Members		Other School Staff		Other	Yes
	[Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (*No more than 1000 characters, including spaces.*)						

		Priority Investment 1	Priority Investment 2	Priority Investment 3
4)	**Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2027 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)**	Core Teachers	Specialist Teachers	Instructional Facilitator
	If "Other" was selected in question 4, please describe. (*No more than 1000 characters, including spaces.*)			

5) **Cost Factor Table**

The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2026 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least $5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfspendingplan.

Column G: If the Organizational Unit will receive at least $5,000 in FY 2027 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2027 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93.

Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2027 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.

Cost Factors		Amount in FY 2026 Adjusted Adequacy Target	Budgeted FY 2027 Investments with New Tier Funding [Optional]	Budgeted FY 2027 Expenditures (All Resources) [Optional]	Optional District Narratives
Core Investments	Core Teachers	$11,893,147			*Enter optional context for core investment decisions.*
	Specialist Teachers	$3,963,986			
	Instructional Facilitator	$1,452,993			
	Core Intervention Teacher	$484,034			
	Substitute Teachers	$377,904			
	Guidance Counselor	$1,232,218			
	Nurse	$293,705			
	Supervisory Aide	$552,341			
	Librarian	$480,436			
	Librarian Aide	$368,340			
	Principal	$704,346			
	Assistant Principal	$609,832			
	School Site Staff	$662,781			
	Subtotal	$23,076,063			

Per Student Investments	Gifted	$293,549			*Enter optional context for per student investment decisions.*
	Professional Development	$407,706			
	Instructional Materials	$1,112,223			
	Assessments	$110,896			
	Computer & Tech Equipment	$931,201			
	Student Activities	$3,245,342			
	Maintenance & Operations	$5,163,192			
	Central Office	$3,262			
	Employee Benefits	$8,777,847			
	Subtotal*	$23,719,772			
Additional Investments	Low-Income Intervention Teacher	$191,651			*Enter optional context for additional investment decisions.*
	Low-Income Pupil Support Staff	$191,651			
	Low-Income Extended Day Teacher	$199,772			
	Low-Income Summer School Teacher	$199,772			
	EL Intervention Teacher	$121,812			
	EL Pupil Support Staff	$121,812			
	EL Extended Day Teacher	$126,685			
	EL Summer School Teacher	$126,685			
	EL Core Teacher	$152,671			
	Sp Ed Teacher	$1,878,346			
	Sp Ed Instructional Assistant	$783,781			
	Sp Ed Psychologist	$297,573			
	Subtotal	**$4,392,213**			
	Other Investments				
	Total**	**$51,188,047**			**Tier Funding Check (Cell G90)**

*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal.
**The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2026 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.

If some or all Tier Funding was invested outside of the cost factors, please describe. (*No more than 1000 characters, including spaces.*)

Part III: Support for Special Student Groups

EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statue these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least $5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than $5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district.

Collaboration Opportunity *- Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.*

			Enter Amounts	Select type	
1)	**FY 2027 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY27 Gross State Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual.**	**Low-Income Students**	*$124,807*	Estimated	**Note: Allocations for each of the three student groups are published annually at isbe.net/ebfdist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.*
		English Learners	*$11,636*	Estimated	
		Special Education	*$897,919*	Estimated	

2)	**Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.)** **Response Required**	Low-Income Intervention Teacher	Yes	Low-Income Extended Day Teacher		Other Investments	
		[Optional - Enter $]		*[Optional - Enter $]*		*[Optional - Enter $]*	
		Low-Income Pupil Support Staff		Low-Income Summer School Teacher			

		[Optional - Enter $]		*[Optional - Enter $]*		
	Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2027. (*Required if "Other Investments" selected above. No more than 500 characters, including spaces.*)	interventionists & tutors				
3)	**Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.)** **Response Required**	English Learner Intervention Teacher		English Learner Extended Day Teacher		English Learner Core Teacher	Yes
		[Optional - Enter $]		*[Optional - Enter $]*		*[Optional - Enter $]*	
		English Learner Pupil Support Staff		English Learner Summer School Teacher		Other Investments	
		[Optional - Enter $]		*[Optional - Enter $]*		*[Optional - Enter $]*	
	Additional context for the Organizational Unit's planned use of dollars attributable to English learners in FY 2027. (*Required if "Other Investments" selected above. No more than 500 characters, including spaces.*)						
4)	**Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.)** **Response Required**	Special Education Teacher	Yes	Special Education Psychologist			
		[Optional - Enter $]		*[Optional - Enter $]*			
		Special Education Instructional Assistant		Other Investments			
		[Optional - Enter $]		*[Optional - Enter $]*			
	Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2027. (*Required if "Other Investments" selected above. No more than 500 characters, including spaces.*)						

Plan Assurances

Please complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for EL services, parent participation, and the use of EBF dollars provided for English learners. It is the joint responsibility of home and serving entities to ensure compliance related to the use of state funding provided for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.

Collaboration Opportunity *- Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.*

1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners."

Required Yes

2). "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parent refusals) who speak the same home language other than English in pre-K."

Required Yes

3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2026."

Required Yes

4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2026-27.

Required		
	BPAC Meeting (MM/DD/YYYY)	9/23/26
	Name of Chair	Angelica Resendiz

Spending Plan Completion Tracker		
Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult after you have completed the spending plan.		
Question	**Status**	**Acceptance Criteria**
Part 1, Q1	Complete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Complete	A different response must be selected in G11, I11, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Complete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31.
Part 2, Q2	Complete	A different response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Complete	At least one response must be selected.
Part 2, Q4	Complete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated.
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Complete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces.
Part 3, Q1 Low-Income Funds	Complete	A numeric value must be entered. A type must be selected in cell H100.
Part 3, Q1 English Learner Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101.
Part 3, Q1 Spec. Ed. Funds	Complete	A numeric value must be entered. A type must be selected in cell H102.
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format.
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2027 budgeted expenditures over actual FY2026 expenditures.
Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report.
An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: Limitation of Administrative Costs

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
(Section 17-1.5 of the School Code)

School District Name: **CHSD 128**
RCDT Number: **34049128016**

	Description	Funct. No.	Estimated Actual Expenditures, Fiscal Year 2026 (10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total	Budgeted Expenditures, Fiscal Year 2027 (10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total
1.	Executive Administration Services	2320	559,384			559,384	606,660		0	606,660
2.	Special Area Administration Services	2330	374,480			374,480	393,048		0	393,048
3.	Other Support Services - School Administration	2490	1,815,150			1,815,150	1,818,376		0	1,818,376
4.	Direction of Business Support Services	2510	438,066			438,066	458,892	0	0	458,892
5.	Internal Services	2570	0			0	0		0	0
6.	Direction of Central Support Services	2610	0			0	0		0	0
7.	Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8.	**Totals**		3,187,080	0	0	3,187,080	3,276,976	0	0	3,276,976
9.	**Estimated Percent Increase (Decrease) for FY2027 (Budgeted) over (Actual) FY 2026**									3%

REPORTING OF PUBLIC VENDOR CONTRACTS OF $1,000 OR MORE (School Districts Only)

*In accordance with the School Code, Section 10-20.21, all **school districts** are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the school district in excess of $1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services.* ***The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget.*** *All such contracts executed on or after July 1, 2007 must be approved by the school board.*

See: School Code, Section 10-20.21 - Contracts

Name of Vendor	Product or Service Provided	Net Revenue	Non-Monetary	Purpose of Proceeds	Distribution Method and Recipient of Non-
VIP	Student Pictures	41,000		Student Activities	
Pepsico	Beverage Services	21,000		Student Activities, Athletics	

Reference Description

1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).

2 Summary, Lines 10 and 20).

3 See Sec. 10-22.14 & 17-2.11.

3a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14

4 Principal on Bonds Sold:
(1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
(2) Refunding Bonds can be entered in the Debt Services Fund only.
(3) Building Bonds can be entered in the Capital Projects Fund only.
(4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.

5 property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent

6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.

7 Cash plus investments must be greater than or equal to zero.

8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).

9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).

10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).

11 Include revenue accounts 1110 through 1115, 1117,1118 & 1120.

12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.

13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.

14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.

15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)

16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)

Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS

This worksheet checks various cells to assure that selected items are in balance. **Please fix errors below before submitting to ISBE.**

Budget Item References	Message
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? **(Joint Agreements do not complete Deficit Reduction Plan.)**	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? **(DefReductPlan 22-26 tab)**	
2. Cover Page (Cover tab)	
District Name must be selected from **drop-down**. **(Cell J13)**	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates **(Day, Month, Year)** must be input on Cover sheet.	OK
Board Names must be typed on Cover sheet.	OK
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2026 for all Funds **(Cells C3 - K3)** **(Line must have a number or zero. Do not leave blank.)**	OK
Estimated Activity Fund Beginning Fund Balance July, 1 2026 **(Cell C83)** **(Cell must have a number or zero. Do not leave blank.)**	OK
Transfer Among Funds **(Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29)**, must equal **(Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52)**.	OK
Transfer of Interest **(Funds 10 thru 90 - Acct 7140 - Cells C30:K30)**, must equal **(Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53)**.	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases **(Fund 30 - Acct 7400 - Cell E39)** must equal **(Funds 10, 20 & 60 - Acct 8400 Cells C57:H60)**.	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases **(Fund 30 - Acct 7500 - Cell E40)** must equal **(Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64)**.	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds **(Fund 30 - Acct 7600 - Cell E41)** must equal **(Funds 10 & 20 - Acct 8600 - Cells C65:D68)**.	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds **(Fund 30 - Acct 7700 - Cell E42)** must equal **(Funds 10 & 20 - Acct 8700 - Cells C69:D72)**.	OK
Transfer to Capital Projects Fund **(Fund 60 - Acct 7800 - Cell H43)** must equal **(Fund 10 & 20, Acct 8800 - Cells C73:D76)**.	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2026 (CashSum 5 tab, All Funds) cannot be negative.	
Educational **(Fund 10 - Cell C3)**	OK
Operations & Maintenance **(Fund 20 - Cell D3)**	OK
Debt Service **(Fund 30 - Cell E3)**	OK
Transportation **(Fund 40 - Cell F3)**	OK
Municipal Retirement/Social Security **(Fund 50 - Cell G3)**	OK
Capital Projects **(Fund 60 - Cell H3)**	OK
Working Cash **(Fund 70 - Cell I3)**	OK
Tort **(Fund 80 - Cell J3)**	OK
Fire Prevention & Safety **(Fund 90 - Cell K3)**	OK
Activity Funds **(Cell C23)**	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2026 (CashSum 5 tab - All Funds) cannot be negative.	
Educational **(Fund 10 - Cell C21)**	OK
Operations & Maintenance **(Fund 20 - Cell D21)**	OK
Debt Service **(Fund 30 - Cell E21)**	OK
Transportation **(Fund 40 - Cell F21)**	OK
Municipal Retirement/Social Security **(Fund 50 - Cell G21)**	OK
Capital Projects **(Fund 60 - Cell H21)**	OK
Working Cash **(Fund 70 - Cell I21)**	OK
Tort **(Fund 80 - Cell J21)**	OK
Fire Prevention & Safety **(Fund 90 - Cell K21)**	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable **(Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6)** must equal Interfund Loans Receivable **(Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15)**.	OK
Interfund Loans Receivable **(Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7)** must equal Interfund Loans Payable **(Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16)**.	OK
7. Estimated Revenue (EstRev 6-10 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 11-19 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab.	
Include brief note(s) describing revenue source.	OK
Include brief note(s) describing expenditure use.	OK
10. EBF Spending Plan	
All required questions have been answered.	OK

End of Balancing

COMMUNITY HIGH SCHOOL DISTRICT 128
50 Lakeview Parkway, Suite 101
Vernon Hills, IL 60061

WE DO HEREBY CERTIFY that we are the Secretary/Clerk and appointed Chief Financial Officer of Community High School District #128 of Lake County, Illinois.

WE DO FURTHER CERTIFY that attached hereto is a true, correct, and complete copy of the 2026-2027 District Budget as adopted by the Board of Education of Community High School District #128, on August 24, 2026, and that the budget contains the estimate of revenues, by source, anticipated to be received by the school district in fiscal year 2026-2027.

DATED the 24th day of August 2026.

Nina Austin
Secretary, Board of Education
Community High School District 128

Dan Stanley
Chief Financial Officer
Community High School District 128