



Monday, September 14, 2026
Budget Hearing

5:55 PM

Jr/Sr High Innovation Room

- I. Opening
 - I.A. Call to Order
 - I.B. Approval of Agenda
- II. Discussion Item
 - II.A. Budget Hearing
- III. Closing
 - III.A. Adjournment

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 364 will meet on the 14th day of September 2026 at 5:55 PM at 1011 Walnut Street, Marysville, KS 66508 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,612,635	20.000	7,398,520	20.000	7,545,490	2,137,340	20.000
Supplemental General (LOB)	08	2,461,672	19.624	2,470,438	19.931	2,474,094	2,266,810	18.261
SPECIAL REVENUE								
Federal Funds	07	801,784		212,419		690,398		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	100,515		110,600		223,179		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,246,317		1,155,291		1,101,312		
Bilingual Education	14	808		863		4,373		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,150,509	7.990	2,077,750	8.000	2,237,500	998,131	8.000
Driver Training	18	4,273		2,785		56,237		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	643,517		679,951		774,782		
Professional Development	26	36,960		37,301		44,075		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,515,695		1,276,223		2,104,756		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	416,885		396,374		766,172		
Gifts and Grants	35	88,997		44,558		100,209		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	884,091		912,259		1,075,325		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	172,845		29,880				
Activity Fund	56	96,387		137,686				
DEBT SERVICE								
Bond and Interest #1	62	1,381,024	11.967	1,405,794	11.974	1,425,148	1,586,614	12.781
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	2,582,970		2,439,596		3,154,125		
TOTAL USD EXPENDITURES	100	21,197,884	59.581	20,788,288	59.905	23,777,175	6,988,895	59.042
Less: Transfers	105	3,809,500		3,513,566		3,341,655		
NET USD EXPENDITURES	110	17,388,384		17,274,722		20,435,520		
TOTAL USD TAXES LEVIED	115	6,713,462		6,903,363		6,988,895		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Notes on Meeting 2025-2027 Budget								
		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)	
80	0	0.000	0	0.000	0	0	0.000	
82	0	0.000	0	0.000	0	0	0.000	
83	0	0.000	0	0.000	0	0	0.000	
84	0	0.000	0	0.000	0	0	0.000	
86	0	0.000	0	0.000	0	0	0.000	
120	0	0.000	0	0.000	0	0	0.000	

TOTAL TAXES LEVIED	125	\$6,713,462	\$6,903,363	\$6,988,895
Assessed Valuation - General Fund	128	\$101,545,742	\$103,867,024	\$106,867,024
Assessed Valuation - All Other Funds	130	\$118,832,305	\$121,573,849	\$124,135,957
Assessed Valuation - Capital Outlay	129	\$118,302,908	\$120,937,790	\$124,766,392
Outstanding Indebtedness, July 1		2024	2025	2026
General Obligation Bonds	135	24,520,000	23,885,000	23,210,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	31,968	1,000,000	912,000
TOTAL USD DEBT	155	24,551,968	24,885,000	24,122,000

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Board President

Clerk of the Board