

Regular Meeting

Wednesday, February 11, 2026 5:15 PM

Jr/Sr High Bulldog Room, 1011 Walnut, Marysville, KS 66508

I. Opening

I.A. Call to Order

I.B. Approval of Agenda

I.C. Pledge of Allegiance

I.D. Vision Statement

I.E. Empty Chair Philosophy

II. Consent Agenda

II.A. Approval of Minutes

II.B. Approval of Bills

II.C. Personnel Update

II.D. Financial Reports

II.E. Food Service Participation Report-Jan
2026

II.F. Transportation Report January 2026

II.G. Approval of Transfers

II.H. Donations

II.I. Surplus Items

II.J. Approval of Consent Agenda

III. Public Presentations

III.A. Citizen's Open Forum

IV. Building Reports - Focus on Learning

IV.A. CTE Presentation

Speaker (s): MJSHS CTE
Staff

V. Action Items

V.A. District Calendar 2026-27

V.B. Fire Panel

Speaker (s): Darren
Schroeder

V.C. Audit Contract

VI. Discussion Items

VI.A. Facilities Update **Speaker (s)**: Darren Schroeder

VI.B. Building Visits

VI.C. Food Service

VI.D. Legislative Update **Speaker (s)**: Darren Schroeder

VII. Executive Session

VII.A. Reconvene in Executive Session

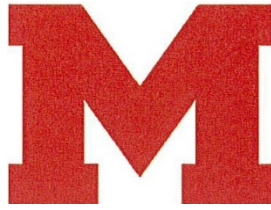
VII.B. Action Resulting from Closed Session
Discussion

VII.C. Convene in Executive Session

VIII. Closing

VIII.A. Announcements

VIII.B. Adjournment



Monday, February 2, 2026
Work Session

5:30 PM
ERC Building

I. Opening

Members: Tyson Anderson, Tony Duever, Travis Pralle, Craig Harries, Liberty Price-Obley, Rose Shelburne, Buster Schmitz

Others: Superintendent Darren Schroeder, Clerk Jody Bruna; Administrators Tim Woodcock, Derek Pretre, Sarah Koehler

I.A. Call to Order

The meeting was called to order at 5:30pm.

II. BOE Work Session

II.A. Work Session

Mr. Schroeder, administrators and the board discussed the district's Strategic Plan, district Capital Outlay projects, student tech usage, ways to increase student engagement and the positive effects it could have on enrollment, building initiatives for the Elementary and Jr/Sr High, athletic practice times, sponsor/coach evaluation process.

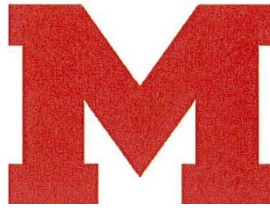
III. Closing

III.A. Adjournment

Motion to adjourn the meeting. This motion made by Liberty Price-Obley, and seconded by Travis Pralle, Carried.

Yea: 7, Nay: 0

The meeting adjourned at 8:14pm.



**Wednesday, January 14, 2026
Regular Meeting**

**** UNOFFICIAL UNTIL APPROVED BY THE BOARD ****

**5:15 PM
Jr/Sr High Bulldog Room**

I. Opening

Members: Liberty Price-Obley, Travis Pralle, Tony Duever, Tyson Anderson, Rose Shelburne, Craig Harries

Absent: Buster Schmitz

Others: Superintendent Darren Schroeder, Clerk Jody Bruna, Administrators Janine Doebele, Sarah Koehler, Tim Woodcock and Derek Pretre

Media: Julie Perry

I.A. Call to Order

The meeting was called to order at 5:15pm.

I.B. Approval of Agenda

Motion to approve the agenda. This motion, made by Travis Pralle and seconded by Tony Duever, Carried.

Yea: 5, Nay: 0, Absent: 2

I.C. Pledge of Allegiance

The Pledge of Allegiance was recited.

I.D. Vision Statement

I.E. Empty Chair Philosophy

II. Consent Agenda

II.A. Approval of Minutes

II.B. Financial Reports

II.C. Approval of Bills

II.D. Food Service Participation Report-Dec 2025

II.E. Personnel Update

II.F. Approval of Transfers

II.G. Transportation Report Dec. 2025

II.H. Donations

- First Christian Church-\$200 to MES lunches
- Secret Santa-\$800 to MES lunches
- MCAC donated \$300 to the Band for KSU Concert Band Clinic entry fees

II.I. Surplus Items

II.J. Set Regular Meeting Dates/Officer Elections

Motion to set regular meeting dates for 2025-2026 school year and elect officers at the first regular July 2025 meeting.

II.K. Mileage Reimbursement Rate

Motion to keep the mileage reimbursement rate at \$.70.

II.L. Approval of Consent Agenda

Motion to approve the Consent Agenda. This motion, made by Travis Pralle and seconded by Rose Shelburne, Carried.

Yea: 5, Nay: 0, Absent: 2

III. Public Presentations

III.A. Citizen's Open Forum

No one filed to address the board.

IV. Board Appreciation Month

January is Board Appreciation Month. Mr. Schroeder presented the board members with sweatshirts in appreciation for their service.

V. Audit Report FY25

Jessica Lindsley with Varneys & Associates presented the district's FY25 audit report.

5:26pm Craig Harries entered the meeting.

Motion to approve the final audit report for FY25 as presented. This motion, made by Travis Pralle and seconded by Rose Shelburne, Carried.

Yea: 6, Nay: 0, Absent: 1

VI. Building Reports - Focus on Learning

VI.A. MES Data

Mrs. Doebele shared information on KPA and Fastbridge testing, State testing calendar window and MTSS monitoring.

VI.B. MES Behavior Data

Mrs. Koehler discussed behavior logs at MES and what behavior warrants a log. Behavior logs have decreased since last year.

VI.C. MJSHS Data

Mr. Woodcock shared some information on CTE courses for the board to review; he will discuss further with the board next month.

He also reviewed the new graduation requirements beginning with the Class of 2028. He talked about the Vector Solutions program that was purchased with CTE funding. Students are able to monitor their progress, log work place experience and their work place can verify log.

VI.D. Activities/Athletics Report

Mr. Pretre reported on winter sports participation numbers. He also discussed creating a policy for graduating classes that have a remaining balance in their class fund.

6:35pm Motion to take a 5 minute recess and the meeting resume at 6:40pm. This motion, made by Craig Harries

and seconded by Travis Pralle, Carried.

Yea: 6, Nay: 0, Absent: 1

VII. Action Items

VII.A. FACS

Motion to approve the contract for FACS permanent long term substitute position for spring semester at base daily rate. This motion, made by Rose Shelburne and seconded by Liberty Price-Obley, Carried.

Yea: 6, Nay: 0, Absent: 1

VII.B. BOE Committee Assignments

Motion to approve the reorganized Board Committee assignments. This motion, made by Tyson Anderson and seconded by Tony Duever, Carried.

Yea: 6, Nay: 0, Absent: 1

VII.C. MES/Transportation Capital Project

Motion to approve the Epoxy Flooring Phase I Elementary and Transportation Office proposal with DCS in the amount of \$63,592.00. This motion, made by Travis Pralle and seconded by Craig Harries, Carried.

Yea: 6, Nay: 0, Absent: 1

VII.D. District Calendar 2026-27

Mr. Schroeder presented two calendar drafts for the 2026-27 school year to the board for review.

VII.E. Legislative Update

Mr. Schroeder highlighted some of the items the legislature will be discussing during this session, including FY27 funding, cell phone bans and student screen time/1:1 initiatives.

VII.F. FY 27 Outlook

Mr. Schroeder discussed the district's declining enrollment and the budgetary impacts it could have.

VIII. Executive Session

No executive session was held.

IX. Closing

IX.A. Announcements

- Mr. Schroeder shared there is a joint professional development day with Valley Heights Monday, Jan. 19th. Thank you to the Landoll's Corporation and Citizen's Bank for providing t-shirts.
- Mr. Schroeder asked about the tentative work session on Feb. 2nd.
 - Motion made to hold a board work session on Feb. 2nd at 5:30-7:30, location to be determined. This motion, made by Liberty Price-Obley and seconded by Travis Pralle, Carried.
Yea: 6, Nay: 0, Absent: 1
- Mr. Schroeder thanked the board again for their dedication to the district.

IX.B. Adjournment

Motion to adjourn. This motion, made by Liberty Price-Obley and seconded by Tony Duever, Carried.

Yea: 6, Nay: 0, Absent: 1

The meeting adjourned at 7:43pm.

Checks for Payment Listing

MARYSVILLE UNIF SCH DIST 364

Check Number	Check Date	Full Name	Description	Amount
06 - General Fund				
001421	02/11/2026	Citizens State Bank	Stop Pay Ck#016188	10.00
001422	02/11/2026	ConnexPoint/Revtrak	Monthly Fees/Jan	318.53
001423	02/11/2026	Director Of Taxation	Sales Tax/Jan	5.25
001424	02/11/2026	VISA/CITI	Mascot Costume-C Hawkins	3,631.38
016634	02/11/2026	Amazon Capital Services	Barcode Scanner - R Bena	43.29
016634	02/11/2026	Amazon Capital Services	Batteries-D Ballman	39.95
016634	02/11/2026	Amazon Capital Services	Lithium Batteries-D Ballman	47.49
016635	02/11/2026	B & H Photo - Video	**Monopod-K Hynek	379.00
016636	02/11/2026	Blue Valley Technologies	Cable TV	7.92
016636	02/11/2026	Blue Valley Technologies	Internet/Phone/Fax	3,100.08
016637	02/11/2026	Bruce's Body Shop	Windshield-34	377.55
016638	02/11/2026	Bruna Implement Co.	Cust Supplies	26.14
016639	02/11/2026	BSN Sports, LLC	Baseballs/Softballs-D Pretre	1,829.53
016641	02/11/2026	Crome Lumber, Inc.	Maint. Supplies	138.19
016643	02/11/2026	Director of Accounts and	FY25 Audit Filing Fee	200.00
016644	02/11/2026	Diversified Safety and	Drug Testing Services	617.50
016645	02/11/2026	Ehnen's Automotive	Cust Supplies	803.88
016645	02/11/2026	Ehnen's Automotive	Transp. Supplies	566.17
016646	02/11/2026	Elenco Electronics, Inc.	Replacement Parts- D.Carlson	87.37
016647	02/11/2026	Game One	Track Uniforms-D Pretre	1,010.89
016648	02/11/2026	Grainger	Cust Supplies	911.62
016648	02/11/2026	Grainger	Flammable Storage Cabinet-J Miller	1,301.06
016652	02/11/2026	Hometown Lumber & Hardware	Maint Supplies	411.64
016654	02/11/2026	Kansas City Audio-Visual	Equipment for Staff-B Dressman	4,719.00
016655	02/11/2026	Kansas Gas Service	Heat	1,054.40
016656	02/11/2026	Kansas Truck Equipment Co.	#16 Maint.	27.26
016659	02/11/2026	Kramer Oil Co	Bulk Fuel	6,025.61
016659	02/11/2026	Kramer Oil Co	DEF/Bus Barn	186.00
016660	02/11/2026	Landmark Implement, Inc.	Cust Supplies	27.97
016662	02/11/2026	Lock and Key for Less	Playground Exit Door-J Miller	288.00
016667	02/11/2026	Mike's OK Tire	#14 Maint.	30.00
016667	02/11/2026	Mike's OK Tire	#14 Tire Maint	21.00
016671	02/11/2026	National Screening Bureau	Background Checks	38.00
016676	02/11/2026	Palmer's Precision Pruning,	Contract Charge 4/5	3,000.00
016676	02/11/2026	Palmer's Precision Pruning,	Landscape Maint.	40.00
016679	02/11/2026	Pur-O-Zone, Inc.	Cust. Supplies	203.15
016680	02/11/2026	Reeves-Wiedeman Company	Cust. Supplies	36.45
016681	02/11/2026	Riddell/All-American Sports	Year 2 Deal-20 helmets- D Pretre	9,309.95
016685	02/11/2026	Schendel Pest Control	Pest Control/ERC	40.00
016685	02/11/2026	Schendel Pest Control	Pest Control/Jr Sr High	121.00
016685	02/11/2026	Schendel Pest Control	Pest Control/MES	44.00
016686	02/11/2026	School Specialty LLC.	Student File Folders-M Schmelzle	61.94
016689	02/11/2026	Temps Disposal Service	Refuse Removal	1,845.00
016691	02/11/2026	Thermal Comfort Air, Inc.	A/C INOP	513.75
016691	02/11/2026	Thermal Comfort Air, Inc.	Boiler INOP	377.25
016691	02/11/2026	Thermal Comfort Air, Inc.	Elevator Air Main.	267.75
016691	02/11/2026	Thermal Comfort Air, Inc.	Heat pump INOP	807.00

Checks for Payment Listing

MARYSVILLE UNIF SCH DIST 364

Check Number	Check Date	Full Name	Description	Amount
06 - General Fund				
016691	02/11/2026	Thermal Comfort Air, Inc.	Pump INOP	971.10
016691	02/11/2026	Thermal Comfort Air, Inc.	Unit Maint.	114.00
016692	02/11/2026	Triple C Alliance, LLC	Baseball Uniform-D Pretre	7,335.00
016693	02/11/2026	Truck Repair Plus	Maint. #38	547.62
016693	02/11/2026	Truck Repair Plus	Maint. #40	521.46
016693	02/11/2026	Truck Repair Plus	Transp. Supplies	53.66
016696	02/11/2026	Vestis	Mop Service	605.72
016696	02/11/2026	Vestis	Towel Service	85.97
016697	02/11/2026	Walmart - TreviPay	Office Supplies-D Schroeder	65.02
016697	02/11/2026	Walmart - TreviPay	Towels/Fan/Pwrstrp-D Ballman	65.59
016698	02/11/2026	WEX Fleet Universal	Fuel/Jan	45.63
016699	02/11/2026	WTK Designs	CrewNeck-T Anderson	18.50
Total for 06 - General Fund				55,378.18
07 - Federal Funds				
016658	02/11/2026	KMEA-Registration Manager	In Service Wrkshp-M Nations	175.00
016672	02/11/2026	Nations, Megan	Title 1 Hours/Jan	930.00
016684	02/11/2026	Rottinghaus, Drea	Title 1 Hours/Jan	1,702.50
016687	02/11/2026	Stohs, Debra	Title 1 Hours/Jan	870.00
Total for 07 - Federal Funds				3,677.50
08 - Local Option Budget				
001424	02/11/2026	VISA/CITI	Chatling Subscription-Full Year	80.00
016636	02/11/2026	Blue Valley Technologies	Internet/Phone/Fax	82.30
016683	02/11/2026	Rogge, Chris	Power School Services-B Dressman	1,400.00
Total for 08 - Local Option Budget				1,562.30
13 - At Risk (K-12)				
016675	02/11/2026	OneMarysville	Speaker/Community Engagement	1,000.00
016701	02/11/2026	Zierlein, Megan N	College Reimb Hrs/LETTRS	200.00
Total for 13 - At Risk (K-12)				1,200.00
16 - Capital Outlay				
016640	02/11/2026	CES Group	MES Predesign Survey	11,620.00
016651	02/11/2026	Hometown Leasing	Copier Lease Payment	4,014.10
016663	02/11/2026	Manning Music	Three Bass Clarinet Repair - B Nations	377.50
016677	02/11/2026	Pony Express Partnership for	PAT Rent/Feb	230.00
Total for 16 - Capital Outlay				16,241.60
24 - Food Service				
001424	02/11/2026	VISA/CITI	License Renewals-D Bargman	980.00
016649	02/11/2026	Harries, Austin	Sweet Corn \$6/13	147.00
016650	02/11/2026	Hiland Dairy	Milk- St. Greg	732.61
016650	02/11/2026	Hiland Dairy	Milk-Jr Sr High	1,555.69
016650	02/11/2026	Hiland Dairy	Milk-MES	3,335.60
016664	02/11/2026	MarKan Sales Company	MHS Ala Carte	598.70
016664	02/11/2026	MarKan Sales Company	MHS Ala Carte/Pepsi	1,948.40
016669	02/11/2026	Morris, Eric and/or Trina	Lunch Balance Reimb	48.00
016678	02/11/2026	Preuss, Braden	\$3.80/lbX731lbs-beef	2,777.80
016682	02/11/2026	Roady, Jessica	Pig 1-\$1lb/327.2lbs	740.00
016688	02/11/2026	Sysco Lincoln	Food/Kitchen Supplies	2,974.41
016688	02/11/2026	Sysco Lincoln	Kitchen Supplies	1,119.77

Checks for Payment Listing

MARYSVILLE UNIF SCH DIST 364

Check Number	Check Date	Full Name	Description	Amount
24 - Food Service				
016694	02/11/2026	US Foods	Food	34,260.45
016694	02/11/2026	US Foods	Food/Credit	-28.05
Total for 24 - Food Service				51,190.38
26 - Professional Development				
016653	02/11/2026	KAESA	CTE Conference-L Behrens	250.00
016653	02/11/2026	KAESA	CTE Conf-T Woodcock	250.00
016657	02/11/2026	KMEA-Registration Manager	KMEA ISW Registration - B Nations	175.00
016668	02/11/2026	Milholland, Kayn L	KMEA Reimb	150.00
016695	02/11/2026	USA Kansas	Admin Coaching/PD Serv.- D Schroeder	1,154.00
Total for 26 - Professional Development				1,979.00
34 - Career & Post Secondary Education				
001424	02/11/2026	VISA/CITI	FACS Food-L Pekarek	467.30
016634	02/11/2026	Amazon Capital Services	Shop Equipment-S Piepho	467.40
016636	02/11/2026	Blue Valley Technologies	Internet/Phone/Fax	78.70
016665	02/11/2026	Matheson Tri-Gas, Inc.	Welding Consumables-S Piepho	68.07
Total for 34 - Career & Post Secondary Education				1,081.47
55 - Student Revolving				
001422	02/11/2026	ConnexPoint/Revtrak	Monthly Fees/Jan	216.00
Total for 55 - Student Revolving				216.00
78 - Coop Special Education				
001424	02/11/2026	VISA/CITI	ASHA Learning Pass-S Wood	144.00
001424	02/11/2026	VISA/CITI	Behavior Conference - R Sloop/D	480.00
001424	02/11/2026	VISA/CITI	DocuSign Subs-J Gurtler	335.80
016634	02/11/2026	Amazon Capital Services	Buckle Guards/Labels-J Gurtler	48.30
016634	02/11/2026	Amazon Capital Services	Mesh Zipper Pouch Bags-M Blacketer	27.98
016634	02/11/2026	Amazon Capital Services	Sensory Student Items-T Hager	206.29
016636	02/11/2026	Blue Valley Technologies	Internet/Phone/Fax	193.72
016651	02/11/2026	Hometown Leasing	Copier Lease Payment	822.17
016661	02/11/2026	Learning Tree Institute at	Reimb Medicaid Payment/Jan	58.00
016666	02/11/2026	Midwest Symposium	Midwest Symposium-A Crouse	240.00
016670	02/11/2026	Motor Mouth Therapy Services,	Jan Contract Services	4,143.75
016673	02/11/2026	NCS Pearson, Inc.	CEL-F-J Ring	15.75
016673	02/11/2026	NCS Pearson, Inc.	GFTA/KLPA-R Brown	11.70
016673	02/11/2026	NCS Pearson, Inc.	GFTA/KLPA-S Wood	11.70
016673	02/11/2026	NCS Pearson, Inc.	WISC-D. Hawkinson	58.50
016674	02/11/2026	Nemaha Valley Community	OTR Hrs/Mileage-Jan	3,122.28
016690	02/11/2026	The Master Teacher, Inc.	Para License Tests-J Gurtler	150.00
016700	02/11/2026	Yungeberg Reed, Dena	Reimb Mileage/Jan	34.30
016702	02/11/2026	Zones of Regulations, Inc.	Digital Curriculum-A Figge	120.00
Total for 78 - Coop Special Education				10,224.24
99 - Payroll Clearing				
001420	02/11/2026	BCBS of Kansas	Feb Prem, Jan Ded	6,376.14
001420	02/11/2026	BCBS of Kansas	Jan Prem, Dec Ded	3,685.17
016642	02/11/2026	Delta Dental of Kansas	Feb Prem, Jan Ded	1,173.66
Total for 99 - Payroll Clearing				11,234.97
Grand Total				153,985.64

Checks for Payment Listing

MARYSVILLE UNIF SCH DIST 364

Check Number	Check Date	Full Name	Description	Amount
06 - General Fund				
016627	01/27/2026	U.S. Cellular	Cell Phones	206.34
Total for 06 - General Fund				206.34
08 - Local Option Budget				
016626	01/27/2026	Everygy	Electricity	68.81
Total for 08 - Local Option Budget				68.81
Grand Total				275.15

Personnel Update

Action for February 11, 2026

Resignations and Retirements

<u>Category</u>	<u>Employee</u>	<u>Position</u>	<u>Status</u>
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Employment, Transfers and Other Actions

<u>Category</u>	<u>Employee</u>	<u>Position</u>	<u>Status</u>
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Rule 10	Danielle Stallings	Asst. Softball-Split	Hire
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Rule 10	Nick Wolfe	Asst. Softball-Split	Hire
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Employment – Extended School Year

<u>Category</u>	<u>Employee</u>	<u># of Days</u>
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Current Positions open – February 11, 2026

Special Education Teacher

Junior High/Senior High Activity Account Bank Reconciliation

January - 2026

Statement Balance	\$383,176.40
Outstanding Checks	\$9,379.64

TOTAL BOOK BALANCE	\$373,796.76
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Current Cash Balance Report

SELECTED Data

Date: 01/01/2026 thru 01/31/2026

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receiprts	Disbursements	Adjustments	Cash Balance
A ATHLETICS					
1000 ATHLETICS	16,952.78	1,919.89	644.31	-97.50	18,130.86
1007 CROSS COUNTRY	-817.50	0.00	0.00	0.00	-817.50
1012 FOOTBALL	6,059.44	0.00	0.00	0.00	6,059.44
1019 GIRL'S TENNIS	-390.00	0.00	0.00	0.00	-390.00
1029 VOLLEYBALL	-62.61	0.00	0.00	0.00	-62.61
1030 BASKETBALL	-370.08	3,026.00	2,239.63	0.00	416.29
1046 WRESTLING	-753.50	3,484.00	4,350.89	0.00	-1,620.39
1053 BASEBALL	0.00	0.00	0.00	0.00	0.00
1060 GOLF	-640.00	0.00	0.00	0.00	-640.00
1066 BOY'S TENNIS	0.00	0.00	0.00	0.00	0.00
1073 SOFTBALL	0.00	0.00	0.00	0.00	0.00
1078 TRACK	0.00	0.00	0.00	0.00	0.00
1105 J.H. FOOTBALL	512.74	0.00	0.00	0.00	512.74
1108 J.H. VOLLEYBALL	-134.68	0.00	0.00	0.00	-134.68
1120 J.H. WRESTLING	934.48	0.00	750.00	0.00	184.48
1123 J.H. GIRL'S BASKETBALL	-456.71	0.00	0.00	0.00	-456.71
1126 J.H. BOY'S BASKETBALL	0.00	1,048.00	1,193.00	0.00	-145.00
1132 J.H. TRACK	0.00	0.00	0.00	0.00	0.00
A ATHLETICS Totals:	20,834.36	9,477.89	9,177.83	-97.50	21,036.92
B CLASSES					
2020 CLASS OF 2020	1,479.59	0.00	0.00	0.00	1,479.59
2021 CLASS OF 2021	193.57	0.00	0.00	0.00	193.57
2022 CLASS OF 2022	17.91	0.00	0.00	0.00	17.91
2023 CLASS OF 2023	167.35	0.00	0.00	0.00	167.35
2024 CLASS OF 2024	173.69	0.00	0.00	0.00	173.69
2025 CLASS OF 2025	825.63	0.00	0.00	0.00	825.63
2026 CLASS OF 2026	1,263.14	0.00	0.00	0.00	1,263.14
2027 CLASS OF 2027	10,616.00	0.00	6,178.83	0.00	4,437.17
2028 CLASS OF 2028	4,546.57	7,410.00	0.00	0.00	11,956.57
2029 CLASS OF 2029	701.91	0.00	0.00	369.70	1,071.61
B CLASSES Totals:	19,985.36	7,410.00	6,178.83	369.70	21,586.23
C CLUBS					
3000 S.H. ANNUAL	14,834.07	85.00	0.00	0.00	14,919.07
3001 LIFTERS CLUB	50.00	0.00	0.00	0.00	50.00
3002 BULLDOG CLUB	18,532.69	1,750.00	1,750.00	-144.33	18,388.36
3003 BAND CLUB	5,342.81	300.00	917.20	253.96	4,979.57
3004 FBLA	29,571.97	346.75	2,148.31	0.00	27,770.41
3005 F.F.A.	21,343.03	1,008.00	1,392.25	0.00	20,958.78
3006 F.C.C.L.A.	15,776.57	0.00	212.00	0.00	15,564.57
3008 KAYS	1,415.27	0.00	345.95	0.00	1,069.32
3009 M-CLUB	12,946.70	0.00	0.00	0.00	12,946.70
3010 S.H. STUDENT COUNCIL	4,336.74	0.00	1,652.06	19.74	2,704.42
3011 MATMAIDS	565.76	0.00	0.00	0.00	565.76
3013 ART CLUB	3,338.68	0.00	0.00	0.00	3,338.68
3014 DRAMA CLUB	1,425.51	0.00	0.00	0.00	1,425.51
3015 KSCFL	2,205.55	0.00	295.31	0.00	1,910.24
3016 VOCAL MUSIC CLUB	1,032.32	0.00	97.57	0.00	934.75
3017 WRESTLING CLUB	13,311.04	0.00	1,169.66	737.84	12,879.22
3019 S.A.D.D.	988.93	0.00	0.00	0.00	988.93
3020 CHEERLEADERS	4,687.88	64.00	0.00	0.00	4,751.88
3021 SCHOLARS' BOWL	532.91	90.00	100.00	0.00	522.91
3026 GBB CLUB	4,969.55	0.00	0.00	0.00	4,969.55

SELECTED Data

Current Cash Balance Report

Date: 01/01/2026 thru 01/31/2026

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3027 BBB CLUB	6,519.73	0.00	354.68	0.00	6,165.05
3028 VB CLUB	1,044.85	0.00	0.00	0.00	1,044.85
3029 SOFTBALL CLUB	7,805.73	0.00	0.00	0.00	7,805.73
3030 BASEBALL CLUB	2,575.76	0.00	0.00	890.86	3,466.62
3031 TENNIS - GIRLS	1,605.92	0.00	0.00	0.00	1,605.92
3032 TENNIS - BOY'S	827.05	0.00	0.00	0.00	827.05
3037 J.H. WRESTLING CLUB	715.79	0.00	0.00	0.00	715.79
3038 GOLF CLUB	874.64	0.00	0.00	0.00	874.64
3041 YOGOWYPI	888.14	0.00	0.00	0.00	888.14
3042 SPANISH CLUB	403.43	0.00	0.00	0.00	403.43
3043 TRACK CLUB	936.39	0.00	0.00	0.00	936.39
3044 CROSS COUNTRY CLUB	986.86	0.00	0.00	0.00	986.86
3045 NATIONAL HONOR SOCIETY CLUB	772.25	0.00	0.00	0.00	772.25
3048 VIDEOGRAPHY CLUB	1,151.41	0.00	0.00	0.00	1,151.41
3049 PHOTO SERVICES	3,359.21	0.00	0.00	0.00	3,359.21
3051 BIOLOGY CLUB	5,227.20	0.00	153.00	0.00	5,074.20
3052 POPULAR MUSIC LAB	3.82	0.00	0.00	0.00	3.82
3055 FOOTBALL CLUB	1,962.07	392.00	0.00	0.00	2,354.07
3056 TRI-M CLUB	1.00	0.00	0.00	0.00	1.00
3062 FFA CATTLE FUND	19,161.77	0.00	0.00	0.00	19,161.77
3063 COLOR GUARD	282.04	0.00	0.00	0.00	282.04
3064 ROBOTICS CLUB	606.86	0.00	0.00	0.00	606.86
3065 LIFE SKILLS	1,310.06	0.00	0.00	0.00	1,310.06
3066 FFA GREENHOUSE	5,199.23	1,529.85	1,240.06	170.00	5,659.02
3069 DANCE	2,705.03	0.00	0.00	0.00	2,705.03
C CLUBS Totals:	224,134.22	5,565.60	11,828.05	1,928.07	219,799.84
D SCHOLARSHIPS					
4004 SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00
D SCHOLARSHIPS Totals:	0.00	0.00	0.00	0.00	0.00
E STUDENT REVOLVING					
5002 IND. ARTS-SIEMENS	0.00	0.00	0.00	0.00	0.00
5005 S.H. & J.H. BOOK RENTALS	0.00	95.00	95.00	0.00	0.00
5007 MARYSVILLE METAL WORKS	43.54	0.00	0.00	0.00	43.54
5008 AG LAB ROOM	415.60	40.00	93.45	0.00	362.15
E STUDENT REVOLVING Totals:	459.14	135.00	188.45	0.00	405.69
F JR. HIGH					
6002 J.H. STUDENT COUNCIL	2,632.16	0.00	0.00	0.00	2,632.16
F JR. HIGH Totals:	2,632.16	0.00	0.00	0.00	2,632.16
G MISC.					
3061 CONCESSIONS	5,414.39	7,279.50	7,648.55	-2,200.27	2,845.07
3070 SPED VENDING	787.01	137.83	283.88	0.00	640.96
3071 JAG	843.85	0.00	0.00	0.00	843.85
7001 OPERATING EXPENSE	1,473.06	0.00	0.00	0.00	1,473.06
7008 LIBRARY FEES	2,182.92	0.00	0.00	0.00	2,182.92
7009 PEPSI	3,506.04	0.00	0.00	0.00	3,506.04
7013 MARSHALL CO. SPEECH EXPERIENCE	234.83	0.00	0.00	0.00	234.83
7014 SCHOOL SUPPLIES	53,058.09	0.00	0.00	0.00	53,058.09
7016 COURTESY FUND	110.69	0.00	0.00	0.00	110.69
7017 ATHLETICS/ACTIVITIES IMPROVEMENT	19,320.33	0.00	0.00	0.00	19,320.33
G MISC. Totals:	86,931.21	7,417.33	7,932.43	-2,200.27	84,215.84

SELECTED Data

Current Cash Balance Report

Date: 01/01/2026 thru 01/31/2026

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H ACTIVITY TICKETS					
8000 ACTIVITY TICKETS	15,702.67	351.10	0.00	0.00	16,053.77
8001 S.H. & J.H. REVENUE	6,279.93	20.00	1.58	0.00	6,298.35
8003 MARYSVILLE ELEM.-REVENUE	1,049.73	0.00	0.00	0.00	1,049.73
8005 GOOD SHEPHERD -REVENUE	92.08	0.00	0.00	0.00	92.08
8006 ST. GREGORY'S -REVENUE	626.15	0.00	0.00	0.00	626.15
H ACTIVITY TICKETS Totals:	<u>23,750.56</u>	<u>371.10</u>	<u>1.58</u>	<u>0.00</u>	<u>24,120.08</u>
Report Totals:	378,727.01	30,376.92	35,307.17	0.00	373,796.76

Bank Statement Reconciliation Summary

1. Statement Balance	42,004.96
2. - Outstanding Checks	0.00
3. + Outstanding Receipts	<u>0.00</u>
4. Total	42,004.96
5. + Investments	<u>0.00</u>
6. Book Balance	42,004.96

UNIFIED SCHOOL DISTRICT #364

DEPOSITORY SECURITY

as of January 31, 2026

SECURITY PLEDGED

BANK	FDIC COVERAGE	FHL BANK CREDIT	PAR VALUE	MKT VALUE	TOTAL COVERAGE	DDA & CHECKING BALANCE
<u>Citizen State Bank</u>						
USD 364-Foundation	\$250,000.00		\$380,000.00	\$319,451.00	\$569,451.00	\$346,014.00
District Funds	\$250,000.00	\$3,700,000.00	\$8,487,853.00	\$7,093,516.00	\$11,043,516.00	\$10,181,705.06
USD 364-Scholarships						\$445,420.94

FOOD SERVICE PARTICIPATION REPORT

Jan-26

	Eligible Stud.	SCHOOL	Days Served	Total Meals Served	Ave. No. Eating	Percent Eating
BREAKFAST						
	366	Jr/Sr Hi	17	1,784	105	28.67%
	363	Elementary	17	1,647	97	26.69%
	729	Total	17	3,431	202	27.68%
LUNCH						
	366	Jr/Sr Hi	17	3,523	207	56.62%
	363	Elementary	17	3,950	232	64.01%
	729	Total	17	7,473	440	60.30%

	L U N C H E S			B R E A K F A S T	
	2024	2025	2026	2025	2026
Number of Meals Served					
Public Student, Paid	2,982	3,582	3,470	957	1,169
Public Student, Free	3,309	3,214	3,176	1,683	1,854
Public Student, Reduced	490	855	827	324	408
SUBTOTAL	6,781	7,651	7,473	2,964	3,431
Teacher Gratis	31	43	78	-	-
Public School, Adult Paid	107	104	50	1	2
Public School, F.S. Gratis	67	50	98	0	0
SUBTOTAL	6,986	7,848	7,699	1	2
St. Gregory	1,237	1,398	1,480		
Good Sheperd Lutheran	682	786	770		
SUBTOTAL	8,905	10,032	9,949		
Ala Carte Dollar income	\$ 3,874.50	\$ 4,750.35	\$ 5,917.55		
Meal Equivalent Price	\$ 4.55	\$ 4.65	\$ 4.75		
No. of Equivalent Meals	852	1,022	1,246		
Total Meals Served	9,757	11,054	11,195	2,965	3,433
Number of Days Served	15	17	17	17	17
Average # Served Daily	650	650	659	174	202

78 Teacher Gratis Lunch @ \$4.18 each =	326.04
- Teacher Gratis Breakfast @ \$2.70 each=	-

MARYSVILLE UNIFIED SCHOOL DISTRICT #364

Report of Transportation
Year to Date Through January 2026

	Activity Bus	Chevy Truck	Activity Bus		Traverse	Suburban		
Transportation Report	Bus 1	Bus 2	Bus 3	Bus 4	Bus 5	Bus 6	Bus 7	Bus 8
Mileage	3,242	681	6,214	0	5,574	4,220	0	0
Amount paid drivers for Act. Trips	\$17.77	\$0.00	\$817.42	\$0.00	\$44.61	\$17.77	\$0.00	\$0.00
Gas								
Gallons	527.0	68.4	877.1	0.0	203.7	165.4	0.0	0.0
TOTAL Cost	\$1,602.23	\$172.71	\$2,645.43	\$0.00	\$501.00	\$414.44	\$0.00	\$0.00
Cost per gallon	\$3.0403	\$2.5250	\$3.0161	#DIV/0!	\$2.4595	\$2.5057	#DIV/0!	#DIV/0!
Oil								
Quarts	0	0	0	0	6	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$28.14	\$0.00	\$0.00	\$0.00
Parts	\$836.53	\$5.99	\$39.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Labor	\$378.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tires & Tubes	\$428.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drivers Salary	\$6,531.59	\$0.00	\$6,300.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost Per Mile	\$4.1905	\$0.4138	\$2.2957	#DIV/0!	\$0.3122	\$0.2303	#DIV/0!	#DIV/0!
Year to Date Cost	\$13,585.48	\$281.77	\$14,265.40	\$429.42	\$1,740.39	\$971.84	\$0.00	\$0.00

	Suburban		Maintenance	ERC CAR	Activity Bus		
Transportation Report	Bus 9	Bus 10	Bus 11	Bus 12	Bus 14	Bus 15	Bus 16
Mileage	1,953	0	447	3,544	6,069	3,277	5,994
Amount paid drivers for Act. Trips	\$0.00	\$0.00	\$0.00	\$0.00	\$74.35	\$0.00	\$269.87
Gas							
Gallons	104.8	0.0	64.5	94.7	668.5	341.1	616.0
TOTAL Cost	\$260.49	\$0.00	\$156.04	\$239.71	\$1,676.70	\$854.40	\$1,535.74
Cost per gallon	\$2.4856	#DIV/0!	\$2.4192	\$2.5313	\$2.5082	\$2.5048	\$2.4931
Oil							
Quarts	0	0	0	0	16	6	12
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$115.11	\$21.65	\$49.79
Parts	\$0.00	\$880.48	\$0.00	\$0.00	\$52.39	\$0.00	\$43.25
Labor	\$0.00	\$1,380.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tires & Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00
Drivers Salary	\$0.00	\$1,174.23	\$0.00	\$0.00	\$8,583.86	\$7,795.08	\$10,800.89
Cost Per Mile	\$0.4473	#DIV/0!	\$0.7894	\$0.1402	\$2.2325	\$3.6413	\$2.8977
Year to Date Cost	\$873.52	\$6,210.28	\$352.87	\$496.78	\$13,549.22	\$11,932.45	\$17,369.01

Passenger Car

Transportation Report	Bus 17	Bus 18	Bus 19	Bus 20	Bus 21	Bus 22	Bus 23
Mileage	666	3,136	0	2,053	4,954	781	3,448
Amount paid drivers for Act. Trips	\$0.00	\$0.00	\$0.00	\$1,865.99	\$0.00	\$0.00	\$53.31
Gas							
Gallons	29.5	92.3	0.0	271.1	582.4	54.0	218.5
TOTAL Cost	\$71.54	\$225.05	\$0.00	\$824.51	\$1,451.55	\$130.21	\$537.46
Cost per gallon	\$2.4251	\$2.4382	#DIV/0!	\$3.0414	\$2.4924	\$2.4113	\$2.4598
Oil							
Quarts	0	5	0	0	6	0	6
Cost	\$0.00	\$28.49	\$0.00	\$0.00	\$28.14	\$0.00	\$30.29
Parts	\$174.95	\$416.00	\$0.00	\$0.00	\$76.97	\$0.00	\$0.00
Labor	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tires & Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drivers Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00
Cost Per Mile	\$0.6317	\$0.5259	#DIV/0!	\$1.9267	\$0.9551	\$0.2884	\$0.3417
Year to Date Cost	\$420.74	\$1,649.20	\$1,580.99	\$3,955.42	\$4,731.50	\$225.21	\$1,178.35

						Special Ed.	Special Ed.
Transportation Report	Bus 24	Bus 25	Bus 26	Bus 27	Bus 28	Bus 29	Bus 30
Mileage	5,677	4,367	0	0	2,135	200	0
Amount paid drivers for Act. Trips	\$195.47	\$0.00	\$0.00	\$0.00	\$891.71	\$0.00	\$0.00
Gas							
Gallons	358.0	650.5	0.0	0.0	270.5	39.1	0.0
TOTAL Cost	\$888.95	\$1,953.83	\$0.00	\$0.00	\$809.88	\$101.70	\$0.00
Cost per gallon	\$2.4831	\$3.0036	#DIV/0!	#DIV/0!	\$2.9940	\$2.6010	#DIV/0!
Oil							
Quarts	12	0	0	0	0	0	0
Cost	\$58.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parts	\$0.00	\$0.00	\$0.00	\$0.00	\$100.55	\$0.00	\$0.00
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$378.96	\$0.00	\$0.00
Tires & Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drivers Salary	\$0.00	\$5,313.00	\$0.00	\$0.00	\$1,772.08	\$0.00	\$0.00
Cost Per Mile	\$0.4644	\$2.0714	#DIV/0!	#DIV/0!	\$2.3330	\$1.1192	#DIV/0!
Year to Date Cost	\$2,636.52	\$9,045.90	\$495.50	\$0.00	\$4,981.02	\$223.84	\$50.46

	Passenger Car	Special Ed.				Maintenance	Activity Bus
Transportation Report	Bus 31	Bus 32	Bus 33	Bus 34	Bus 35	Bus 36	Bus 37
Mileage	224	1,072	494	1,024	0	0	2,528
Amount paid drivers for Act. Trips	\$0.00	\$0.00	\$390.94	\$213.24	\$0.00	\$0.00	\$1,464.57
Gas							
Gallons	16.5	155.2	50.0	72.5	0.0	0.0	364.0
TOTAL Cost	\$40.74	\$386.95	\$124.00	\$181.47	\$0.00	\$0.00	\$1,099.89
Cost per gallon	\$2.4691	\$2.4932	\$2.4800	\$2.5030	#DIV/0!	#DIV/0!	\$3.0217
Oil							
Quarts	0	6	0	6	0	0	0
Cost	\$0.00	\$28.14	\$0.00	\$21.65	\$0.00	\$0.00	\$0.00
Parts	\$504.28	\$31.03	\$0.00	\$196.95	\$0.00	\$0.00	\$868.46
Labor	\$142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tires & Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drivers Salary	\$0.00	\$3,933.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost Per Mile	\$3.5525	\$4.8265	\$3.0786	\$2.0309	#DIV/0!	#DIV/0!	\$1.5234
Year to Date Cost	\$795.75	\$5,174.06	\$1,520.82	\$2,079.66	\$0.00	\$0.00	\$3,851.18

	Food Van	Vo Ag	Bulldog Bus					
Transportation Report	Bus 38	Bus 39	Bus 40	Bus 42	Bus 43	OFFICE/ HELP	TRANS. SUPV	TOTAL
Mileage	370	0	4,449	0	0	0	0	78,793
Amount paid drivers for Act. Trips	\$0.00	\$0.00	\$3,870.40	\$0.00	\$0.00	\$0.00	\$0.00	\$10,187.42
Gas								
Gallons	106.6	0.0	569.7	47.6	0.0	0.0	0.0	7679.2
TOTAL Cost	\$266.68	\$0.00	\$1,726.61	\$116.42	\$0.00	\$0.00	\$0.00	\$20,996.33
Cost per gallon	\$2.5017	#DIV/0!	\$3.0307	\$2.4458	#DIV/0!	#DIV/0!	#DIV/0!	\$2.7342
Oil								
Quarts	0	0	0	0	0	0	0	81
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.83
Parts	\$231.82	\$0.00	\$575.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,034.74
Labor	\$315.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,636.52
Tires & Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.75
Drivers Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,543.24	\$20,086.88	\$78,584.78
Cost Per Mile	\$2.4246	#DIV/0!	\$1.6325	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$2.2516
Year to Date Cost	\$897.12	\$0.00	\$7,263.15	\$285.16	\$0.00	\$8,015.39	\$34,295.81	\$177,411.18



Marysville High School CTE



Overview



**Agricultural
Pathways**



**Business
Pathways**

**FACS
Pathways**

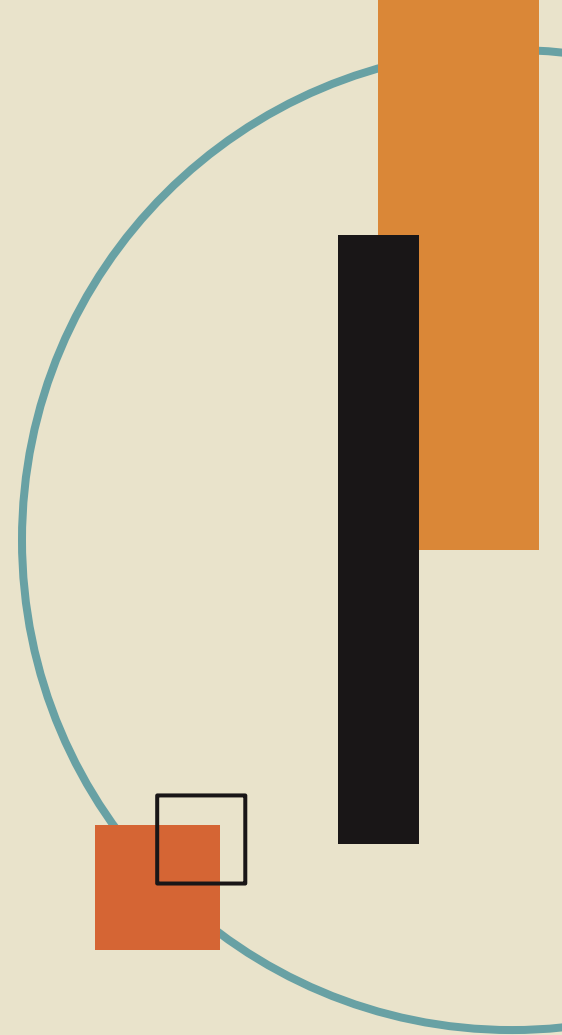
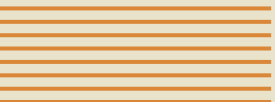


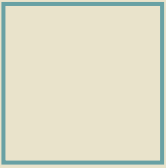
**Student
Experiences**



Agriculture, Food & Natural Resources Pathways

1. Agricultural Technology and Mechanical Systems
2. Diversified Agricultural Science
3. Plant Science and Industry Operations





Agricultural Technology and Mechanical Systems

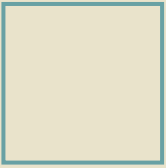
- Ag Mechanics - 18
- Advanced Ag Mechanics - 12
- Ag Welding I - 18
- Ag Welding II - 9
- Ag Fabrication - 4





Diversified Agricultural Science

- Ag Explorations - All 8th Grade (quarter course)
- Agriscience - 16
- Animal Science - 40
- Agricultural Leadership & Communications - 6
- Animal Health - 6



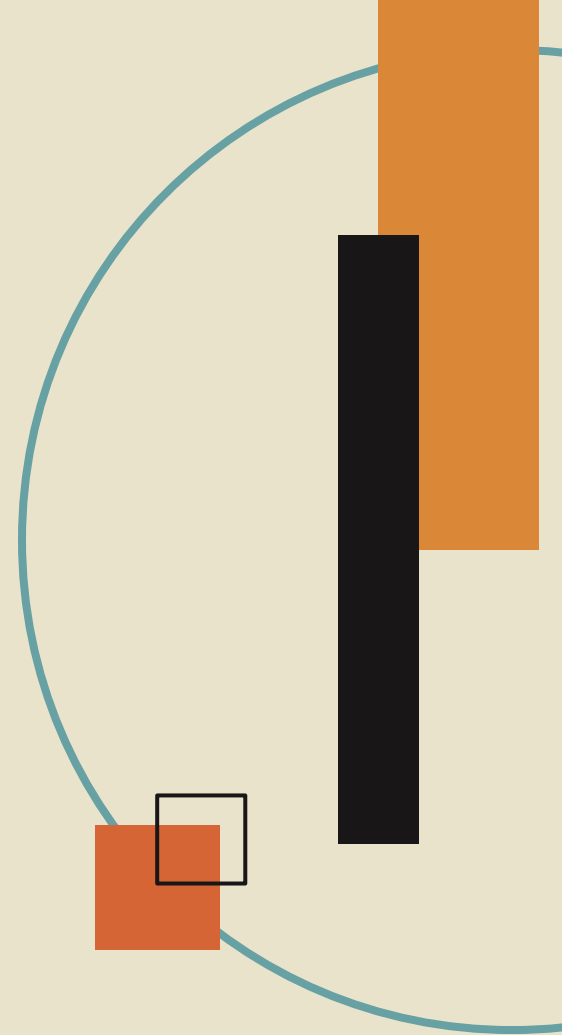
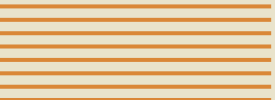
Plant Science and Industry Operations

- Horticulture - 11
- Floriculture & Greenhouse Management - 6
- Ag Entrepreneurship - 3



Business Pathways

1. Business Finance
2. Media Design & Communications





Business Finance

- **Economics** - 35
- **Financial Literacy** - 73
(graduation requirement - non-pathway class)
- **Accounting/Advanced Accounting
Entrepreneurship/Business
Essentials** - not offered the last two years

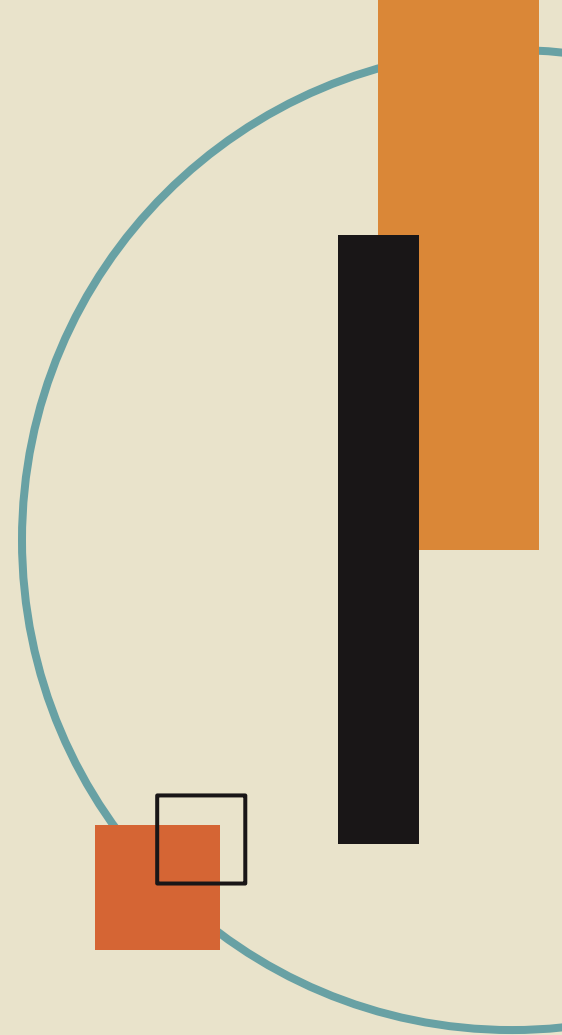
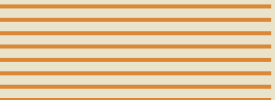
Media Design & Communications



- Graphic Design - 54
- Computer Graphics - 7
- Yearbook I & II - 7
- Photography - 10
- Computer Applications - Entire 8th Grade (quarter course)
- Audio Video Fundamentals/Video Production/Adv. Media Design & Production - 10
- Media Tech. I & II - 19

Health and Human Services Pathways

- Family Community and Consumer Services



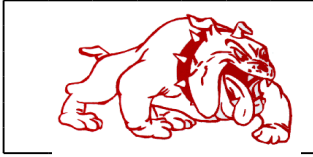


Family Community and Consumer Services

- Introduction to Family and Consumer Sciences - Entire 7th grade (quarter course)
- Career and Life Planning - 7
- Nutrition and Wellness - 40
- Culinary Essentials - 4
- Workplace Experience/Internship - 46
- Human Growth and Development, Family Studies, Community Connections (offered but not taught this year)

The background features several abstract geometric elements: a large orange arc in the top-left corner; a teal rectangle and an orange rectangle overlapping in the top-left; a series of horizontal orange lines in the top-right; a black circle partially overlapping a teal circle in the bottom-left; and a vertical black bar, an orange bar, and a teal arc in the bottom-right.

Questions?



Draft #3

U.S.D. 364 Marysville 2026-2027

Student Days / Contract Days		
1st Semester	80.5	88.5
2nd Semester	87.5	93.5
Total	= 168	182

Teacher Contract is 182 days

July 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August

- 11 New Teacher Orientation
- 13 7th Grade Orientation/Athletic Parent Meeting 5:30 - 7:00
- 14 Open House - Elementary 4:00-5:30
- 12, 13 Professional Development Day
- 14, 17 Teacher Workday
- 17 Practice Begins
- 18 First Day of School - Dismiss at 1:40
- 19 Preschool Starts

September

- 7 Labor Day (No School)
- 30 Students Dismissed @ 11:50, PM - PT Conf. 12:30-8:30

October

- 2 No School
- 5 Professional Development Day - No School for Students
- 16 AM - Professional Development, PM - Teacher Workday
- 16 End of 1st nine Weeks (40.0 days)

November

- 2 Professional Development Day - No School for Students
- 25-27 Thanksgiving Break (No School)

December

- 18 Students Dismissed @ 12:10, Teacher Workday in PM
- 18 End of 2nd nine Weeks (40.5 days)
- 21-31 Winter Break (No School)

January

- 1 Winter Break (No School)
- 4 Teacher Workday - No School for Students
- 5 Classes Resume
- 18 Professional Development Day - No School for Students

February

- 15 No School
- 17 Students Dismissed @ 11:50, PM - PT Conf. 12:30-8:30

March

- 12 AM - Professional Development, PM - Teacher Workday
- 12 End of 3rd Nine Weeks (46.0 days)
- 15-19 Spring Break (No School)
- 26 Good Friday (No School)

April

- 5 Professional Development Day - No School for Students

May

- 16 Commencement
- 17 6th Grade Promotion
- 18 Kindergarten Promotion
- 20 Students Dismissed @ 12:10, Teacher Workday in PM
- 20 End of 4th Nine Weeks (41.5 days)
- 21 Teacher Workday

	Class in session
	Teacher Workday
	New Teacher Orientation
	Students Dismissed @ 11:50, PM - PT Conf. 12:30-8:30
	Professional Learning
	AM - Professional Development, PM - Teacher Workday
	12:10 P.M. Dismissal for Students
	School Not in Session

January 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			



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January 21, 2026

USD 364 - Marysville
211 South 10th Street
Marysville, KS 66508

You have requested that we audit the basic financial statement of USD 364 - Marysville, which comprise the fund summary statement of regulatory receipts, expenditures and unencumbered cash balances as of and for the years ended June 30, 2026, 2027 and 2028, and the related notes to the financial statement. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter.

In addition, we will audit the entity's compliance over major federal award programs for the periods ended June 30, 2026, 2027 and 2028. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audit will be conducted with the objectives of our expressing an opinion on the financial statement and an opinion on compliance regarding the entity's major federal award programs.

The objectives of our audit of the financial statement are to obtain reasonable assurance about whether the financial statement as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the entity complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and Government Auditing Standards, if any, and perform procedures to address those requirements.

The Kansas Municipal Audit and Accounting Guide (KMAAG) requires that certain regulatory-required schedules be presented to supplement the financial statement. Such information, although not a part of the financial statement, is required by the Director of Accounts and Reports, Department of Administration of the State of Kansas, who considers it to be an essential part of financial reporting for placing the financial statement in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- Summary of Expenditures – Actual and Budget
- Schedule of Receipts and Expenditures – Actual and Budget
- Schedule of Receipts and Expenditures – Non-Budgeted Funds
- Summary of Receipts and Disbursements – Agency Funds
- Schedule Receipts, Expenditures, and Unencumbered Cash – Activity Funds

Schedule of Expenditures of Federal Awards

We will subject the schedule of expenditures of federal awards to the auditing procedures applied in our audit of the financial statement and certain additional procedures, including comparing and reconciling the schedule to the underlying accounting and other records used to prepare the financial statement or to the financial statement itself, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on whether the schedule of expenditures of federal awards is presented fairly in all material respects in relation to the financial statement as a whole.

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including the financial statement, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the *earlier* of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Audit of the Financial Statement

We will conduct our audit in accordance with GAAS, the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and KMAAG.

As part of an audit of financial statements in accordance with GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.⁴ However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about [*Entity Name*]'s ability to continue as a going concern for a reasonable period of time.

Audit of the Financial Statement (continued)

Although we are currently in the planning stage of our audit, we have identified the following significant risks of material misstatement to date that require special audit consideration:

- Management override of controls - in all cases, audit standards have concluded that management is in a unique position to perpetrate fraud because of management's ability to manipulate accounting records and prepare fraudulent financial statements by overriding controls that otherwise appear to be operating effectively. We will design and perform procedures to address this risk during our audit.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

Audit of Major Program Compliance

Our audit of USD 364 - Marysville's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the provisions the Uniform Guidance; and will include tests of accounting records, a determination of major programs in accordance the Uniform Guidance, and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the entity's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the entity's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and performing the applicable procedures described in the U.S. Office of Management and Budget OMB Compliance Supplement for the types of compliance requirements that could have a direct and material effect on each of the entity's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Audit of Major Program Compliance (Continued)

Also, as required by the Uniform Guidance, we will obtain an understanding of the entity's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the entity's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the entity's major federal award programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statement in accordance with KMAAG, a regulatory basis of accounting;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of a financial statement that is free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For designing, implementing, and maintaining effective internal control over federal awards that provides reasonable assurance that the entity is managing federal awards in compliance with federal statutes, regulations, and terms and conditions of the federal awards;
7. For identifying and ensuring that the entity complies with federal statutes, regulations, and the terms and conditions of federal award programs and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award;
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;

Management Responsibilities (Continued)

14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:
 - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statement, and relevant to federal award programs, such as records, documentation, and other matters;
 - b. Additional information that we may request from management for the purpose of the audit; and
 - c. Unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence.
16. For adjusting the financial statement to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statement as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the schedule of expenditures of federal awards referred to above, you acknowledge and understand your responsibility (a) for the preparation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance, (b) to provide us with the appropriate written representations regarding the schedule of expenditures of federal awards, (c) to include our report on the schedule of expenditures of federal awards in any document that contains the schedule of expenditures of federal awards and that indicates that we have reported on such schedule, and (d) to present the schedule of expenditures of federal awards with the audited financial statement, or if the schedule will not be presented with the audited financial statement, to make the audited financial statement readily available to the intended users of the schedule of expenditures of federal awards no later than the date of issuance by you of the schedule and our report thereon.

Reporting

We will issue a written report upon completion of our audit of USD 364 - Marysville's basic financial statement. Our report will be addressed to the Board of Directors of USD 364 - Marysville. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinion, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

January 21, 2026
USD 364 - Marysville
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Nonattest Services

With respect to any nonattest services we perform:

At the end of the year, we agree to perform the following:

- Propose adjusting or correcting journal entries to be reviewed and approved by management.
- Assist in preparation of the financial statement as of and for the years ended June 30, 2026, 2027 and 2028.
- Assistance with the data collection form and the schedule of federal expenditures for the years ended June 30, 2026, 2027 and 2028.

We will not assume management responsibilities on behalf of USD 364 - Marysville. However, we will provide advice and recommendations to assist management in performing its responsibilities.

USD 364 - Marysville's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) designing, implementing and maintaining the system of internal control, including the process used to monitor the system of internal control.

Our responsibilities and limitations of the engagement are as follows:

- The nonattest services are limited to the accounting services previously outlined. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account codings and approving journal entries. Our firm will advise USD 364 - Marysville with regard to tax positions taken in the preparation of the tax return, but USD 364 - Marysville must make all decisions with regard to those matters.

Other Matters

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit, including your understanding of your responsibilities as defined in this letter to us in your management representation letter.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

Regarding the electronic dissemination of the audited financial statement, including a financial statement published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

January 21, 2026
USD 364 - Marysville
Page seven

Other Matters (Continued)

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

Our fees are based on the amount of time required at various levels of responsibility. We estimate that our fee for the audit will not exceed \$14,500 per year. We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate. Whenever possible, we will attempt to use USD 364 - Marysville's personnel to assist in the preparation of schedules and analyses of accounts. This effort could substantially reduce our time requirements and facilitate the timely conclusion of the audit. Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

The audit documentation for this engagement is the property of Varney & Associates, CPAs, LLC and constitutes confidential information. However, we may be requested to make certain audit documentation available to regulators pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of Varney & Associates, CPAs, LLC's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to regulators. The regulators may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies. We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

You agree to inform us of facts that may affect the financial statement of which you may become aware during the period from the date of the auditor's report to the date the financial statement is issued.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statement and compliance over major federal award programs, including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Please ensure that the governing body receives a copy of this engagement letter.

Sincerely,

Varney & Associates, CPAs, LLC

Certified Public Accountants
Manhattan, Kansas

January 21, 2026

USD 364 - Marysville
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RESPONSE:

This letter correctly sets forth our understanding of USD 364 - Marysville.

Acknowledged, agreed and shared with governing body on behalf of USD 364 - Marysville by:

Name: _____

Title: _____



Report on the Firm's System of Quality Control

November 15, 2023

To the Owners of Varney & Associates, CPA's, LLC
and the Peer Review Committee of the Oklahoma Society
of Certified Public Accountants

We have reviewed the system of quality control for the accounting and auditing practice of Varney & Associates, CPA's, LLC (the firm) in effect for the year ended June 30, 2023. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including a compliance audit under the Single Audit Act; an audit of an employee benefit plan; and an audit performed under FDICIA.

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Varney & Associates, CPA's, LLC in effect for the year ended June 30, 2023, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Varney & Associates, CPA's, LLC has received a peer review rating of *pass*.

Hay•Rice & Associates Chartered

Hay•Rice & Associates, Chartered

Capital Project Summary

FY23 - FY26

Capital Projects:

MJSHS Back Driveway
MJSHS Northeast Entrance
MES Playground - BB Goals
Auditorium Seating
Auditorium Sound System
Auditorium HVAC
MES Gymnasium HVAC
MES Classroom HVAC and Kitchen
Ag Ventilation
MJSHS Cafeteria and 3rd Floor HVAC
MJSHS Chiller Project
Bus Cameras
Additional Cameras MES and MJSHS
MES Playground Surface
Purchased 2 Suburbans
Purchased 1 - 77 Passenger Bus

Upcoming - Spring & Summer

MES Entryway
MES Cafeteria Epoxy Flooring
Transportation Office Epoxy Flooring
MES HVAC Entryway & Misc. Rooms - Eliminate Boiler
Metals Building Fire Panel

Projects/Expenditures on the Horizon:

MJSHS Roof - Sections
MES Roof Sections
MJSHS Cafeteria Remodel
New Bus - 77 Passenger - ?
Building & Trades - ?
MJSHS Classroom Units - 4th & 5th floor
SPED Fire Panel

List does not include minimal small projects or expenditures

MES will be updated for HVAC systems as soon as current equipment replacement functioning on boiler is replaced this spring.

Food Service Breakdown February BOE Meeting

OBJECTIVE: Through conducting a comprehensive analysis of our food service costs and making informed fiscal decisions, we are committed to providing nutritious and affordable meal options to our students while minimizing the financial burden on our families, ensuring that every child has access to healthy meals without putting a strain on household budgets.

Working through the Process:

- Acknowledge the challenges of balancing budgets and the importance of providing affordable meals to students.
- Remain committed to F2P implementation
- Address declining enrollment and school finance formula impact on overall budget and how food service funds play a role.
- Remain sensitive to others as we analyze current costs and pricing to ensure positive partnerships and relationships are maintained.
- Ensure long-term stability of our school food service program
- Currently handle all verifications and process all lunch applications that come through for meal services outside of the district. Shift this responsibility to the outside agencies since they receive all of the reimbursements.

1st Phase

Reimbursement Rates for 2026 - National School Lunch Program

	Federal	Cash-in-Lieu	State	Total	*Total + 9 Cents
Paid Lunch	\$44	\$305	\$04	\$785	\$875
Reduced Price Lunch	\$4.20	\$305	\$04	\$4.545	\$4.635
Free Lunch	\$4.60	\$305	\$04	\$4.945	\$5.035

School Lunch Prices

	Price	+ \$.875	Total
MES	\$3.20	\$.875	\$4.075
MJSHS	\$3.30	\$.875	\$4.175
Service Meals	\$4.00	\$0.00	\$4.00

Summary:

- **Recouping less money from service meals provided than actual district student meals.**
 - **Reasons**
 - Our district has made a conscious effort to keep meal prices down by using federal/state reimbursement monies to substitute meal fee costs.
 - We do not receive federal/state reimbursement rates for service meals we provide - the reimbursement goes to the outside agency.

***2nd Look: As we move into the second phase, we will focus on the following areas:**

- analysis of the cost per meal, taking into account not only the direct costs of food, but also the indirect costs associated with labor
- examine our staffing numbers and salaries, considering the optimal personnel requirements to ensure efficient meal production and service

Food & Labor Costs

	Amount	Impact on Meal Pricing
Average Cost / Meal		
Labor Costs		

Meal Delivery (Transportation)

Salary	Rate	Days	Total
Driver	\$20.00	160	\$3,200.00

LEGISLATIVE UPDATE

FEBRUARY 2026

Special Education Funding

- **House = Increase 10 million**
- **Senate = No increase**
- **Impact:** will be forced to divert funds from the general fund to cover the shortfall, potentially leading to cuts in other essential programs and services. This diversion of funds will negatively impact the general fund, limiting the district's ability to allocate resources to other critical areas,

Cellphone Ban

Kansas Legislature's new bill banning cellphones in schools is a contentious issue, with proponents arguing that it will improve student focus, reduce distractions, and enhance overall academic performance. On the other hand, opponents argue that a blanket ban on cellphones in schools is overly restrictive, may not be effective in achieving its intended goals, and may have unintended consequences, such as limiting students' access to educational resources and tools. This is an everchanging discussion - will be watching over the next week.

Free Lunch Verification

SB387 would require districts to verify free and reduced lunch applications, which could have significant impacts on funding. This bill would require districts to verify 100% of free lunch applications, which we know is in violation of USDA statutes on free lunch. Specifically, the mandatory verification process may lead to a reduction in the number of students eligible for free and reduced lunch, resulting in a corresponding decrease in at-risk funding for districts, which could then necessitate diverting funds from the general fund to compensate for the loss, thereby straining the district's budget and potentially forcing cuts to other essential programs and services. The bill was amended last week so the bill would change how at-risk money to schools would be determined and therefore could have a change on the funding formula which could decrease funding even more.

- Example - Current at-risk funding weightings are \$2,717.66 per student

At-Risk Accountability Plan

- Mandatory At-Risk Accountability Plans (SB387)
 - Following a two-year pilot, all districts must submit an At-Risk Accountability Plan beginning in the 2026–2027 school year.
 - Pilot schools included:
 - Trego County USD208, Hodgeman County USD227, Fort Scott USD234, Goddard USD265, Burrton USD369, Sterling USD376, Riley County USD378, Andover USD385, Altoona-Midway USD387, Bucklin USD459, Liberal USD480, Hays USD489, and Kansas City USD500.
 - At-risk accountability is not a separate initiative. It is school improvement, but through a

targeted lens. How can you provide targeted support for at-risk students through the Fundamental and Structure your district has chosen?

- The process must be repeated every four years until the district achieves the State Board of Education (KSBOE) goal of having 75% of all students scoring Level 3 or 4 on the state assessments in ELA and Math.
 - The cohort does NOT have to be 75%; it's whatever proficiency percentage you decide for the cohort.
- Key Requirements
 - Cohort Creation: Identify two student cohorts (minimum 11 students each). The cohorts will remain the same for five* years.
 - Goal Setting: Establish a four-year quantitative goal using state ELA/Math assessments or the ACT. Goals cannot be changed once set.
 - Evidence-Based Interventions: Select 2–4 targeted interventions from the approved KSDE at-risk list. Districts can change interventions as needed.
 - Reporting: An annual report is due October 31, and must be posted publicly on the district website. Public reporting will also occur on the KSDE website.
- Financial Penalties
 - **At the end of Year 4, if you have not met the goal(s), you will be placed on a public list and remain there until the goal(s) are met.**
 - **Failure to meet cohort goals by the end of Year 5 may result in a reduction of funding. Specifically, a district could lose half or all of its increase in Base State Aid (BSA) depending on cohort performance.**
 - **Example: If the BSA is \$6000 and then rises to \$6200, you will lose half of the increase in BSA if ONE of your cohorts doesn't meet the goal, and all of it if both cohorts fail to meet their goals. In the latter case, all at-risk weightings would be based on \$6000.**
- Proposed Statutory Adjustments
 - Cohort Creation: The statute specifies that one cohort must be in 3rd grade, but the pilot groups recommend 4th grade. (This would get students through 8th grade.) There will also need to be an adjustment for small districts that cannot reasonably form a cohort.
 - Protected Information: The statute requires one cohort to be Free Lunch; the pilot group recommended eliminating this requirement. This is protected information.
 - Goal Development: The statute has conflicting language about the number of goals required for each cohort. The pilot group recommended an ELA or Math goal. (You can't use the same goal for both content areas, as stated in statute currently.)