

Budget Hearing

Wednesday, September 10, 2025 5:10 PM

Jr/Sr High Innovation Room, 1011 Walnut, Marysville, KS 66508

I. Opening

I.A. Call to Order

I.B. Approval of Agenda

II. Action Items

II.A. Budget Hearing

III. Closing

III.A. Adjournment

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 364 will meet on the 10th day of September 2025 at 5:10 PM PM at 1011 Walnut Street, Marysville, KS 66508 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,329,867	20.000	7,612,635	20.000	8,055,841	2,078,217	20.000
Supplemental General (LOB)	08	2,372,228	18.967	2,461,672	19.624	2,631,845	2,423,075	19.928
SPECIAL REVENUE								
Federal Funds	07	1,234,112		817,780		163,673		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	96,125		100,515		228,779		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,199,279		1,246,316		1,360,853		
Bilingual Education	14	803		808		4,790		
Virtual Education	15	0		0		0		
Capital Outlay	16	887,221	7.995	1,150,509	7.990	2,000,000	972,746	8.000
Driver Training	18	11,593		4,273		53,322		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	665,060		643,517		787,234		
Professional Development	26	25,418		36,961		51,375		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,516,725		1,515,695		2,129,023		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	396,169		416,886		775,110		
Gifts and Grants	35	80,172		88,997		112,605		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	907,254		884,091		1,042,122		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	61,434		172,844				
Activity Fund	56	110,016		96,387				
DEBT SERVICE								
Bond and Interest #1	62	1,350,360	11.982	1,381,024	11.967	1,405,805	1,455,712	11.972
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	2,624,773		2,582,970		3,796,412		
TOTAL USD EXPENDITURES	100	20,868,609	58.944	21,213,880	59.581	24,598,789	6,929,750	59.900
Less: Transfers	105	4,044,340		3,809,500		3,626,198		
NET USD EXPENDITURES	110	16,824,269		17,404,380		20,972,591		
TOTAL USD TAXES LEVIED	115	6,753,563		6,713,462		6,929,750		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$6,753,563		\$6,713,462		\$6,929,750		
Assessed Valuation - General Fund	128	\$107,609,075		\$101,545,742		\$103,910,871		
Assessed Valuation - All Other Funds	130	\$118,153,785		\$118,832,305		\$121,593,256		
Assessed Valuation - Capital Outlay	129	\$117,572,220		\$118,302,908		\$121,593,256		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	25,110,000		24,520,000		23,885,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	63,935		31,968		1,000,000		
TOTAL USD DEBT	155	25,173,935		24,551,968		24,885,000		

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Board President

Clerk of the Board