

Budget Workshop
Monday, August 31, 2026 5:30pm - Special
Called Board Meeting

Administration Building
655 Fason Street
Karnack, Texas 75661

Agenda

1. CONVENE, CALL TO ORDER AND ESTABLISH QUORUM
2. INVOCATION
3. BOARD GOAL: *Increase opportunities for parent, family and community engagement.*
 - 3.A. BOARD VISION: *We are Karnack: Empowering Minds, Inspiring Futures, and fostering Compassionate Leaders.*
 - 3.B. BOARD MISSION: *We love and grow our students and staff.
We foster a culture of academic excellence, inclusivity, and community engagement.
We work diligently to improve our school and keep our students and staff safe.*
4. PUBLIC HEARING
 - 4.A. Presentation of Budget and Proposed Tax Rate
 - 4.A.1. 2026-2027 Proposed Budget
 - 4.A.2. 2026-2027 Proposed Tax Rate
5. EXECUTIVE SESSION
6. OPEN SESSION
7. PUBLIC COMMENTS
8. ADMINISTRATIVE REPORTS
 - 8.A. Superintendent's Report
 - 8.A.1. Public Comment guidelines approved October 14, 2025 under BED(LOCAL) policy
9. CONSENT AGENDA ACTION ITEMS
 - 9.A. Consider/Approve adding LOCAL Policy DED to Karnack ISD Policy regarding Compensation and Benefits---Vacation and Holidays
10. DISCUSSION/ACTION AGENDA
 - 10.A. Discuss/Receive Taxpayer Impact Statement for the 2026-2027 Budget
 - 10.B. FINANCE.
 - 10.B.1. Consider and adopt the Budget Amendments for 2025-2026
 - 10.B.2. Consider and adopt the 2026-2027 budget
 - 10.B.3. Proposed Interest and Sinking Fund Budget for 2026-2027

10.B.4. Consider and adopt a resolution to set the 2026 tax rate

10.C. Consider/Approve to accept the Certification of Unopposed Candidates for the Karnack ISD Board of Trustees election; adopt an Order declaring the unopposed candidates elected; and cancel the Board of Trustees election scheduled for November 3, 2026, in accordance with Sections 2.051-2.053 of the Texas Election Code.

10.D. Consider/Approve the 2026 TEA Accountability Rating and STARR Data Overview

10.E. Consider/Approve Ordinance setting the 2026-2027 Tax Rate

10.F. Discussion of TASB Long-Range Facility Planning

11. ADJOURN