

**100-297 High School Grant Regular Board Meeting
Monday, October 19, 2026 @ 11:30 AM**

Board Room, 1207 William Hardesty Street, Belcourt, ND 58316

1. **CALL TO ORDER**
2. **ADOPTION OF AGENDA**
3. **ADOPTION OF CONSENT AGENDA**
 - 3.A. Superintendent Board Report - Dr. Shane Martin
 - 3.B. Approval of the FY2026-27 TMHS 100-297 Grant Budget - Duane Poitra/Earl Demery
 - 3.C. Business Manager Reports - Duane Poitra
 - 3.D. Approval of Accounts Payable - Earl Demery
 - 3.E. TMHS Camera Additions from Electro Watchman Inc. \$46,538.85 - Brad LaRocque
Brad LaRocque
 - 3.F. Approve Minutes 09-15-26 - Duane Poitra
4. **OLD BUSINESS**
 - 4.A. None
5. **NEW BUSINESS**
 - 5.A. Approval of Amendment for HCAA Purchasing Policy — Levi Gourneau
 - 5.B. Adopt HCAA-AR Informal Bids or Proposals Process — Levi Gourneau
6. **ADJOURNMENT**



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September 23, 2026

Below is the September edition of the “What’s Happening Around Campus” update:

Administrator Meeting: is scheduled for Monday, October 5, 2026, at 9:00 a.m.

BSD#7 Board Retreat information:

The BSD#7 Board Retreat was held on Friday, September 11, and Saturday, September 12, 2026, beginning at 8:00 a.m. at the Holiday Inn in Bismarck.

The following agenda items were discussed:

1. NDSBA Board Training the Board participated in NDSBA Board Training. The training provided excellent information and valuable guidance for Board members.
2. Superintendent/AD Board Report An update was provided on campus projects, including completed projects and future projects. Information was also shared regarding student outcomes and test scores.
3. Assistant Superintendent/HR Board Report An update was provided on open, filled, and vacant positions. The Board was also updated on dual role positions, which have resulted in cost savings for the district.

Additional updates included:

- District policies are now in compliance with NDSBA.
 - Current District travel and related cost savings.
 - Redrafting of the grievance process with legal counsel.
 - Leave Without Pay (LWOP) and associated cost savings.
 - Revamping compensatory time, leave, and donated sick leave procedures.
4. ES, MS, HS, and HS Alternative School Board Reports - All departments reported increases in test scores. This progress is a wonderful accomplishment and a celebration throughout the campus.
 5. Special Education Director Board Report - the district received a State-Level Determination score of 6 for the 2025–2026 school year, placing the district in the “Meets Requirements” category. This is a significant accomplishment for the department and represents its strongest determination in at least the past seven years. School-Based Medicaid Enrollment has generated

\$32,362.00 in Medicaid reimbursement. Another focus of the department is “Growing Our Own” Special Education Teachers. Currently, two staff members are completing master’s-level coursework toward becoming Special Education teachers.

6. OIS Board Report A written report was provided covering:

- Test scores
- Strategies
- School culture
- Communication
- Student success
- Attendance
- SMART goals
- Enrollment

7. Business Office Department - The Business Office provided the Board with an update on school-wide budgets, as well as funding for future campus projects.

8. TTPP An update was provided on the TTPP program, including:

- 2 classrooms with 20 students each room
- Curriculum
- Student data
- Field trips
- Health and safety
- Grants
- Special events
- Program requirements
- TTPP Graduation planning: has already been scheduled for May 18, 2027.

BSD#7 and 100-297 HS Grant Regular Board Meeting:

100-297 HS Grant RB Mtg. Tuesday, October 13th, 2026 @ 11:30 a.m.

BSD#7 RB Mtg. Tuesday, October 13th, 2026 @ Noon

BSD#7 Board of Education – Upcoming Calendar of Events:

October 1, 2026: StudentsFirst Board Member Training in Minot

October 8 & 9, 2026: NDSBA Convention

State Reports for DPI:

- We have been working on the District’s MIS01, MIS03, and PER02 State Reports, which are due at the end of September.
- These reports are part of the State’s K–12 school accountability requirements. The reports submitted to the State are used for legal compliance, licensing audits, and state funding calculations under the North Dakota Century Code (NDCC).

- MIS03 reports include information for teachers, principals, superintendents, counselors, and other certified personnel.
- PER02 reports include information for paraprofessionals, technical staff, business managers, custodians/janitors, food service workers, and other support personnel.
- All required reports must be submitted to the North Dakota Department of Public Instruction (DPI).

Defensive Driving Course:

A Defensive Driving Course was held on September 2, 2026, for all BSD#7 staff members who operate school vehicles. Certificates will be distributed shortly following completion of the training.

This Year and Every Year, We Put Students First!

“Our greatest goal is to make sure every student feels valued, supported, connected, and inspired to reach their full potential. From the classroom to the playground, from athletics to activities, and from our youngest learners to our graduating seniors, every student matters, every voice matters, and every opportunity matters.”

We are proud of the progress happening across TMCS. Our staff continue to work together to strengthen the following areas:

- Academics
- Attendance
- Student Engagement
- Culturally responsive teaching
- Career opportunities
- Family and community partnerships

To Our Students:

Believe in yourself. Set goals. Ask questions. Try new things. Make good choices. Be kind to one another. Most importantly, know that you belong here and that we believe in you!

Campus Reminder:

- No smoking is allowed in front of the Derrick Dixon Event Center or any school.
- Please smoke in your vehicle and DO NOT throw cigarette butts in the parking lot.

Thank you for helping us keep our campus clean, safe, and welcoming for our students, families, staff, and community. Together, we can continue to make TMCS a great place to learn, work, and grow!

Federal Programs Officer report and Tiny Turtles Pre School Program report:

Federal Programs:

- Work with the Federal Programs Team to review federal program budgets, ensure activities are allowable, and ensure compliance issues are addressed and documented
- Work with TMCS, TTPP schools and state agencies to address homeless/foster care student needs; I have received documentation for 45 homeless students so far; 1 family denied services. We have 38 students in foster care.
- Work with St. Ann's Catholic school to ensure federal program compliance and provide supports for students and Title I teacher. Review budgets and plan activities for 2026-27 school year.
- Complete purchase orders as needed
- Attend meetings as required
- 9/18/26 – Submitted the OIE EASIE AYP report
- Upcoming training; ND DPI in Bismarck, ND -- September 30 – homeless/foster care training,
- October 1 – schoolwide training

Tiny Turtles Preschool Program:

- 9/4/26 – Early Release of students; parent pick-up
- 9/7/26 – No School/No Work – Labor Day
- 9/11/26 – No School/No Work
- 9/12/26 – TTPP report to School Board
- 9/14/26 – Vision and Physical Screenings completed by IHS Public Health Nurses
- 9/18/26 – Field trip to BDYWC, “the Dome”
- 9/25/26 – Completed Best in Class Milestone #1 and submitted to DHH
- 9/29/26 – Annual Title I Meeting: PFE activity with Waterford organization
- 10/1/26 – Field Trip to Rugby Pumpkin Patch
- 10/8/26 – Early Release of students; parent pick-up
- 10/9/26 – No School/No Work
- 10/12/26 – No School/No Work -- Indigenous
- 10/15/26 – Picture Day
- 10/23/26 – Early Release of students; parent pick up – PD for staff
- Currently have 40 students enrolled; 20 students per classroom – 2 on IEP
- 12 children on waiting list; 2–4-year-olds and 10-3-year-olds.
- Grants; Best in Class, BCBS Caring Foundation, Fresh Fruit & Vegetables
- Each classroom has a teacher, paraprofessional, and part-time paraprofessional
- Intervention services for 10 students; 8 students for Cognitive intervention and 2 students for SEL intervention.
- Conducted teacher and para observations throughout the month

Turtle Mountain Elementary School has the following to report:

- 9-2 Early Out 1:00
- 9-7 NO School Labor Day
- 9-11 No school
- 9-18 Basketball started on Saturdays for K-5
- 9-17 4th grade Pumpkin Patch 8-11

- 9-21-25 Homecoming celebration week
- 9-21 3rd grade Pumpkin patch 8:15-11:45
- 9-23 1stgrade Pumpkin Patch
- 9-28 Harlem Globe Trotter will be here for 3rd-5grade motivational speaker
- 9-28-29 Laurie Elliot training Deconstructing the Standards
- 9-29 8:30-Noon Kindergarten Pumpkin Patch
- 9-30 5th grade 8:30-12:15. Pumpkin patch
- 9-28-9-30 Smile network Dental will be here for grades K-5

Ojibwa Indian School has the following to report:

October will be a busy month at Ojibwa Indian School, with a continued focus on student engagement, assessment, safety, awareness, professional development, and school spirit.

September Highlights & Beginning-of-Month Activities:

- September 14 – ND A+ Beginning-of-Year Assessment Window opened
- September 18 – NCEC Student Engagement Observations
- September 21–25 – Homecoming and Spirit Week
- September 21 – ND Counts Training and ND A+ Interim 1 Assessments begin
- September 22 – Pumpkin Patch
- September 23 – 504 Training and Student Council Elections
- September 30 – Every Child Matters
- September 30 – Belcourt Fire Department-Charge into Fire Safety Presentation

October School Calendar:

- Friday, October 2 – Early Dismissal at 1:15 p.m.; Staff Professional Development
- Thursday, October 8 – Early Dismissal at 1:15 p.m.
- Friday, October 9 – No School/Work – Annual Staff Work
- Monday, October 12 – No School/Work
- Friday, October 23 – Early Dismissal at 1:15 p.m.; Staff Professional Development
- October 26–30 – Halloween Spirit Week and Parade of Costumes

Student Learning & Assessment:

Teachers will continue reviewing and analyzing ND A+ Interim 1 assessment data throughout October. The assessment results will help staff identify student strengths, areas for improvement, and students who may need additional academic support.

October will include several schoolwide awareness activities:

- Fire Prevention Week
- Bullying Awareness Month
- Breast Cancer Awareness Month
- Red Ribbon Week
- Child Find activities

These activities will provide opportunities to promote student safety, healthy choices, kindness, inclusion, and awareness throughout the school community.

Student Activities & School Spirit:

Students will participate in Halloween Spirit Week from October 26–30, culminating in a parade of costumes and fun games and activities for students.

The school will also continue looking for opportunities to recognize and celebrate students and staff throughout the month. A possible caramel apple bar is being considered as a staff appreciation activity.

Staff Professional Development:

Staff will participate in professional development on the scheduled early-dismissal days. Professional development will continue to focus on strengthening instructional practices, supporting student achievement, and addressing the needs of our students.

Current Enrollment

218 students

Ojibwa Indian School is looking forward to another productive month of learning, school spirit, and community building. We appreciate the continued support of our families, staff, and community as we work together to provide a safe, supportive, and engaging learning environment for every student.

The Chief Financial Officer and Business Manager have the following report:

- All the claims from last school year are done. Now we can move on to the Title budgets with carryover and get those budgets ready for this year.
- The ND Financial Report is ready in STARS. Once it is board approved, the report can

be submitted.

- The new Title I, II, and IV budgets have been submitted to DPI. We are waiting for the approval of these budgets.
- We will continue to work on the budgets and get them ready to be approved by the school board.
- We will set up meetings with the schools to go over their budgets in the next few weeks.

Construction and Renovation Activities (TMCS Business Manager):

1. Alternative School Facility (TMHS & TMMS) – Jiran Architects have been hired. TF Powers as Prime and General Contractor; Electrical sub-contractor is BJ Electric and Mechanical sub-contractor is GD Mechanical. Project cost is estimated at \$5 million. Located north of TMMS. Footing and interior floor are poured. The exterior building package (roof and walls) is erected as structural construction continues. The interior framing is complete with electrical, mechanical and plumbing running through throughout. Anticipated substantial completion by end of October 2026 with occupancy at end of December 2026.
2. Bus Barn – Jiran Architects has been retained for project design. Contractors include Industrial Contract Services (ICS) as the General Contractor, Blue Lightning Electric as the Electrical Contractor, and Lunseth Plumbing and Heating as the Mechanical Contractor. Asphalt paving improvements are also complete at the new school bus garage site Total project cost at approximately \$5.3 million. The structure is now complete. State Fire Marshal has provided approval of the facility. Occupancy has begun to occur.
3. TM Football Field Parking Lot and Driveway Replacement Project – The project was bid in July 2026; however, the bids received exceeded the available budget allocation from both the Belcourt School District and the Turtle Mountain Band of Chippewa Indians. As a result, the project will not proceed under the current bid. The District and Tribe plan to rebid the project in fall 2026 with the goal of completing the work in spring 2027. To improve competitiveness and better manage project costs, the revised bid package will consider separating the work into two components: (1) concrete curb and sidewalk work, and (2) removal of the existing asphalt, dirt work and subgrade preparation, gravel base installation, and new asphalt installation. The District and Tribe will continue to evaluate the most cost-effective approach for the necessary improvements to safety, drainage, access, and parking.
4. Two Court Gymnasium Project on South Side of TMHS – Current facility uses shows that the TMHS gymnasium no longer meets the needs of the school's academic and extracurricular programs. The district began plans to construct a new gymnasium.
 - LSE Architects of Minneapolis, MN were selected by the school board on May 12, 2026, contingent upon ND DPI approval of project.
 - ND DPI and BSD#7 School Board approved the project at a tentative budget of \$7.6 million consisting of \$3 million from construction reserve, \$4 million from issuance of certificates of indebtedness and \$600k for equipment and furnishings from TMHS Grant.

- Schematic design and planning began July 11, 2026, and was complete as of August 6, 2026.
- The project has now entered into design specification phase with anticipated completion by October 30 and bid advertising on November 5, 2026.
- Certificates are scheduled to be sold on October 13, 2026, for a total par amount is \$4,025,000 so yield will be \$4 million into the project fund after issuance costs.

Business Manager Report – School Program Areas:

1. TM Elementary School Lunch Program – Review by the North Dakota Department of Public Instruction (NDDPI) Nutrition Programs has been completed, including menu review, and the program is back on track to receive applicable funding. The menus are currently being reviewed to determine whether serving quantities can be increased while remaining compliant with mandated portion sizes and sodium controls. Feedback from parents and students indicates that some meals are not sufficiently filling, particularly due to the quantity of preferred serving items. NDDPI intends to meet with school administration to identify potential solutions, as the concerns appear to be related more to quantity and serving portions than to the quality of the meals.
2. School Average Daily Enrollment as of September 23, 2026

**All Student School Wide 10 Year Summary of Average Daily Membership
Using Infinite Campus Reporting**

GRADE	2018-19	2018-19	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	As of 09/23/2026 2026-27
KG	105.15	104.75	104.75	115.61	106.57	109.18	107.79	92.48	91.79	95.61	92.07
1	109.16	110.09	110.09	101.30	114.11	105.53	116.06	98.38	98.24	100.12	91.77
2	122.04	122.79	122.79	108.11	99.68	101.81	103.16	115.63	89.29	101.24	98.65
3	115.66	114.19	114.19	124.46	105.15	102.76	99.44	102.80	117.51	92.91	102.15
4	110.01	110.50	110.50	115.15	112.27	105.68	103.06	95.72	99.94	114.03	88.88
5	125.88	126.04	126.03	108.94	106.19	117.55	106.13	103.75	94.95	107.20	107.30
Sub Total	687.90	688.36	688.35	673.57	643.97	642.51	635.64	608.76	591.72	611.11	580.82
6	129.79	148.58	129.60	127.96	100.98	100.79	107.56	106.30	105.47	102.52	108.43
7	125.94	119.83	122.58	125.28	122.04	95.89	105.11	112.55	100.82	111.13	102.65
8	130.65	123.81	127.67	122.07	112.81	119.41	110.23	102.03	101.16	95.89	112.12
Sub Total	386.38	392.22	379.85	375.31	335.83	316.09	322.90	320.88	307.45	309.54	323.20
9	149.94	132.17	148.58	152.87	132.19	148.38	139.75	132.72	129.74	111.86	122.84
10	120.56	129.60	119.83	145.56	139.92	127.52	140.47	134.04	137.46	130.59	117.52
11	124.48	122.58	123.81	118.83	133.87	136.36	122.77	135.61	127.75	131.08	131.09
12	137.05	127.68	132.11	121.31	105.36	127.56	130.70	115.13	137.51	112.27	110.58
Sub Total	532.03	512.03	524.33	538.57	511.34	539.82	533.69	517.50	532.46	485.80	482.03
TOTAL	1,606.31	1,592.61	1,592.53	1,587.45	1,491.14	1,498.42	1,492.23	1,447.14	1,431.63	1,406.45	1,386.05

3. Statewide Enrollment Growth - North Dakota is one of eight states that gained K-12 public school students between fall 2019 and fall 2024, according to newly released data from the National Center for Education Statistics. Not only did North Dakota's public school student enrollment grow by 3.1 percent, but it also posted the largest percentage increase of any state during that period. However, it appears that the growth is primarily in the metropolitan city area as rural areas experience declining enrollment.

The BSD#7 chart shows that enrollment has been and continues to decline by more two hundred students in the last 10 years. In fact, this is the first time in the last 30 plus years in which enrollment has gone below 1,400 student average daily membership (ADM). BSD#7 continues to monitor enrollment level as the average daily membership is what drives funding... meaning declining enrollment mean decreased funding. Earl Demery has made preliminary budget projections on BSD#7 revenue versus the budget expense. If the declining enrollment trends continue, budget cuts may have to occur in the future.

TRANSPORTATION – Zonar School Bus Tracking System Installed and Running - We want staff to know that Zonar tracking has now been installed on our school buses. The system allows the district to monitor the location of buses in real time, helping us know where buses are during their routes and providing better visibility into transportation operations. Zonar will also allow the district to monitor bus speeds and driving activity, helping us identify potential safety concerns and promote safe driving practices.

Bus Fleet Summary 2026-27

TYPE	BUS#	BUS DRIVER		TYPE OF ROUTE BUS
Route	1	Marshall Allery	BIE	BIE Bus
Route	2	BJ De lorme	BIE	BIE Bus
Route	3	Lloyd Davis	BIE	BIE Bus
Route	4	Dean Martin	BSD#7	2026 IC 72 Pass
Route	5	Linus St.Claire	BSD#7	2022 IC 72 Pass
Route	6	Paul Kinney	BSD#7	2024 IC 77 Pass
Route	7	Cody Vallie, Sr	BSD#7	2024 IC 71 Pass
Route	7 b	Eric McCloud	BSD#7	2024 ICRP 14 Pass
Route	8	Ron Malaterre	BSD#7	2024 IC 71 Pass
Route	9	Jason Blue	BIE	BIE Bus
Route	10	Steve Herman	BSD#7	2024 IC 71 Pass
Route	11	Fabian DeCoteau	BSD#7	2024 IC 77 Pass
Route	12	Scott Crissler	BSD#7	2022 IC 71 Pass
Route	13	Janelle Eller	BIE	BIE Bus
Route	14	Keyoun Martin	BSD#7	2026 IC 72 Pass
Route	15	Pat Walette	BIE	BIE
Route	16	Edward Davis	BSD#7	2024 IC 71 Pass
Route	17	Matt Desjarlais	BIE	BIE Bus
Route	18	Kyle Azure	BSD#7	2022 IC 72 Pass
Route	19	Cody Vallie, Jr	BSD#7	2026 IC 72 Pass
Route	20	Andrew Poitra	BSD#7	2021 IC 71 Pass
Route	21	Greg Charette	BSD#7	2022 IC 71 Pass
Route	22	Randy Rogers	BSD#7	2017 IC 71 Pass
Route	23	BIE Vacant Open	BIE	BIE Bus
Route	24	BIE Vacant Open	BIE	BIE Bus
Sped Route	25	Ron LaFountain	BSD#7	2020 IC 41 Pass Sped Bus
Sped Route	26	AJ Charette	BSD#7	2026 IC 41 Pass Sped Bus
Sped Route	27	Peter LaVallie, Jr	BSD#7	2024 Chevy Collins 21 Pass
Sped Route	28	Martin Trottier	BSD#7	2024 Chevy Collins 21 Pass
Sped Route	29	Tim McCloud	BIE	BIE Bus
Route	NA	Terry Jeanotte	BSD#7	District - Sub/Fill In Driver
Route	NA	Vacant - Open	BSD#7	District - Sub/Fill In Driver
Route	NA	Rod DeCoteau	BIE	BIE - Sub/Fill-in Driver
Route	NA	Carl Bercier	BIE	BIE - Sub/Fill-in Driver
PSN Route	30	Chad Marcellais	BSD#7	2024 Chevy Collins
PSN Route	38	Will Grant	BSD#7	2015 Microbird Express

Information Technology has the following report:

- School-wide technology support
- Ongoing cybersecurity training
- Ongoing construction
- Ongoing system implementation and support

Turtle Mountain Middle School has the following report:

- There was an early out on Friday, September 4, 2026, in conjunction with Labor Day weekend.

- No school on Monday, September 7, 2026, Labor Day holiday.
- PLC Subject level, Tuesday, September 8, 2026.
- Leadership meeting on Wednesday, September 9, 2026, 4:00pm to 5:00pm.
- No school on Friday, September 11, 2026, school vacation.
- Fastbridge assessment begins for Middle school students, Monday, September 14, thru Friday, September 18, 2026.
- Attended a school board data retreat on Friday, September 18 and Saturday, September 19, 2026, at Bismarck, ND.
- PLC, Grade level, Tuesday, September 15, 2026.
- PLC, Subject level, Tuesday, September 22, 2026.
- PLC, Grade level, Tuesday, September 29, 2026.
- 7th grade vision screening, Tuesday, September 29, 2026, 9:00am.

Turtle Mountain Community High School Report:

It has been a busy and exciting start to the school year at Turtle Mountain Community High School. Students are taking part in experiences that connect academics with culture, wellness, career exploration, agriculture, and community. This week, Homecoming has brought plenty of school spirit to campus, and we look forward to the parade on Friday, September 25.

Growing, Harvesting and Learning:

Our outdoor garden is being harvested, and the greenhouse is being planted for another growing season. Produce from campus has made its way into Nutrition and Food Prep and Culinary classrooms, where students have prepared cabbage rolls, stuffed jalapeños, stuffed pepper soup, and chocolate zucchini cake. Growing and preparing food gives students a chance to see their work from planting to harvest to the table.

The greenhouse will keep these learning opportunities going through the North Dakota winter. TMCHS also received an approximately \$32,000 Orchard Grant to expand agriculture and land-based learning. NDSU is working with us to help develop future agriculture classes.

Career and Academic Opportunities:

Our CTE Department has been visiting partner schools for the Turtle Mountain Area Career and Technical Education Center, strengthening the relationships that help us offer students more career pathways. Nathan Davis is meeting with administration to explore CareerViewXR, a platform that could give students realistic views of work in different industries.

NDSU guest speakers are visiting our Health Sciences classes, while Dr. Stacie Blue is helping students explore research and extended learning. Across campus, teachers continue to work on Standards-Based Instruction and Canvas to support learning in their classrooms.

Culture Civic Learning and Wellness:

Alternative School students are taking part in a tribal candidate forum, allowing them to hear from candidates and engage in the civic process. On September 10, TMCHS staff and students traveled to Washington, D.C., for the Department of the Interior's Native Languages and Education Forum. They connected with Tribal representatives from across the country and shared the Ojibwe language revitalization work taking place at our school.

During Suicide Prevention Week, activities focused on connection, awareness, and reminding students that they are valued and supported. Shanda Poitra and James DeCoteau are also presenting to all ninth-grade Health students on self-defense and personal protection.

Our new Equine Center is already being used to provide equine-assisted services for students. We are looking ahead to adding Equine Studies to the CTE Department next school year, which would create hands-on opportunities in equine care, management, health, horsemanship, and related careers.

Beyond the School Day:

Minong/21st Century Community Learning Center programming continues to offer academic support, cultural activities, and enrichment after school. Families can find the current list of sessions on the TMCHS Facebook page.

We also hosted our first family engagement night, the Trucker Hat Throwdown. Students, families, and staff came together to show their Braves pride and make school-themed hats. Events like this give us time to build connections between home and school while enjoying our school community.

Family Reminder:

Families of 12th-grade students who still need their second meningococcal conjugate vaccine dose are asked to provide vaccination documentation to the school nurse by September 30, 2026. We encourage families to contact the school nurse with questions about their students' documentation.

From Homecoming and family events to research, gardening, cultural learning, and career exploration, there is a great deal happening around campus. These experiences help students discover their interests, strengthen their sense of belonging, and prepare for what comes next while staying connected to our culture and community.

Special Education and Section 504 Report:

NDAAs Interim Assessment (Fall Window)- The NDAAs Interim Assessment Fall testing window is open through December 18, 2026, for students in grades 3–10 who participate in the alternate assessment. Staff responsible for testing should ensure required training is completed and assessments are administered within the testing window.

CPI Training & Student/Staff Safety- Additional Crisis Prevention Institute (CPI) training sessions are being scheduled throughout our TMCS. This training will strengthen staff skills in prevention, de-escalation, safe intervention, and respond to challenging situations while supporting the safety and dignity of both students and staff.

Staffing, Communication & Collaboration- Like many districts, we are experiencing special education staffing shortages in some of our schools and programs. During these times, communication and collaboration become even more important. Special education is not a stand-alone program; it takes the combined efforts of special education staff, general education teachers, paraprofessionals, related service providers, administrators, and families to successfully support our students. Open communication regarding student needs, accommodations, schedules, services, behaviors, and concerns allows teams to solve problems early and use available resources effectively. By working together and maintaining consistent communication, we can

continue providing students with meaningful access, support, and opportunities for success even when staffing is challenging.

IEP vs. Section 504 & the Role of MTSS- Reminder: An IEP and a Section 504 Plan are not interchangeable. An IEP is provided to eligible students who require specially designed instruction under IDEA, while a Section 504 Plan provides accommodation and support to ensure students with disabilities to have equal access to their education. It is equally important to remember that not every student who is struggling or has a diagnosis requires an IEP or 504 Plan. A strong Multi-Tiered System of Supports (MTSS) provides the foundation for identifying needs early, implementing targeted academic, behavioral, and social-emotional interventions, monitoring progress, and making data-informed decisions. MTSS, Section 504, and special education are distinct systems, but each plays an important role within our continuum of student support.

Thank you to all of our staff for continuing to communicate, collaborate, problem-solve, and step in where needed. Supporting students with disabilities is a district-wide responsibility, and strong partnerships across programs and buildings make a meaningful difference for our students.

Strategic Planning and Community Engagement:

Spring 2026 ND A+ Summative results:

The Spring 2026 ND A+ Summative results reflect continued academic progress across Turtle Mountain Community Schools and provide a strong foundation for future growth. Across Grades 3–8 and Grade 10, approximately 44% of students were Proficient or Advanced in ELA and 40% in mathematics. Several grade levels showed encouraging results, including Grades 3 and 8 in ELA at 54% Proficient/Advanced, with Grade 8 performing above the state average, and Grade 3 mathematics at 53% Proficient/Advanced. Current same-year scale scores provide additional context, with TMCS averaging 490 in ELA compared with 517 statewide and 481 in mathematics compared with 512 statewide. Finalized statewide proficiency percentages are not yet available for a direct percentage-to-percentage comparison. Overall, these results highlight areas of strength, continued growth, and clear opportunities to build on the progress already being made across the district.

This work is being driven by our School Board, Superintendent, district and building leadership, teachers, and staff, in partnership with the Bureau of Indian Education (BIE). Through Students First, our cooperative work with BIE, and Cognia's Strategic Thinking & Planning Process, we are using data to identify priorities, strengthen instruction, monitor progress, and adjust as needed. This work continues to strengthen alignment from the school board to the classroom while keeping student success at the center of our improvement.

Professional Development (PD):

This year, Laurie Elliott will continue providing professional development in Standards-Based Instruction (SBI) across our schools. This work began in February and will continue throughout the school year as part of TMCS's continuous improvement efforts to strengthen consistent, standards-aligned teaching practices. The PD will support teachers in using priority standards, planning around clear learning expectations, checking student understanding, and using data to adjust instruction. Classroom observations and walkthroughs will also support implementation, provide feedback, and help identify areas for continued growth. Together, these efforts are helping TMCS build a common understanding of SBI and strengthen instruction across the district.

Priority Standards and Vertical Alignment:

As a district, TMCS has completed the development of our Priority Standards and Vertical Alignment in ELA and mathematics to provide a clear, consistent instructional focus across grade levels. This work identifies the most essential standards students need to master and shows how those skills build from one grade to the next, supporting stronger Standards-Based Instruction and greater alignment across our schools. The completed documents have been shared with school administrators by email for distribution and use with teachers, leadership teams, and PLCs as they plan instruction, review student data, and support continuous improvement throughout the school

What are Standards-Based Instruction:

Standards-Based Instruction (SBI) is a way of teaching that makes it clear what students are expected to know, understand, and be able to do at each grade level. The standards provide clear learning goals, while teachers use different strategies and support to help students reach those goals.

In simple terms, SBI helps answer three important questions: What should students learn? How will we know if they learned it? What will we do if they need more help or are ready for more?

With Standards-Based Instruction:

- Teachers plan lessons around important grade-level standards.
- Students understand what they are learning and why it is important.
- Teachers regularly check student learning through classroom work, assessments, and progress monitoring.
- Students who need additional help receive reteaching and support, while students who are ready receive enrichment and additional challenges.
- Teachers use student results to adjust instruction throughout the year.
- Learning builds from one grade level to the next to prepare students for future success.

Standards-Based Instruction does not mean every student has to learn in the same way. The learning expectations are consistent, but teachers can use different strategies, activities, cultural connections, and support to help each student succeed.

For TMCS, Standards-Based Instruction is about creating clear expectations, consistent instruction, and stronger alignment across our schools. From elementary through high school, we are working together to help students build the knowledge and skills they need for the next grade level, graduation, and future success. North Dakota Education Content Standards

<https://www.nd.gov/dpi/districtsschools/north-dakota-education-content-standards>

Belcourt School District Federal Title Team Update:

The Belcourt School District's Federal Title Team consists of five members: Debbe Poitra, Paula Keplin, Symone Morin, Claudette Gourneau, and Earl Demery. The Team continues to meet bi-weekly to ensure that the Belcourt School District's Federal Title programs remain in compliance with North Dakota Department of Public Instruction (DPI) requirements.

The Team has been working collaboratively on the district's 2026–2027 Federal Title budgets within the online WebGrants platform. The Team is carefully reviewing each budget to ensure that all expenditures and planned activities are allowable and in compliance with Federal Title requirements and DPI guidelines.

Team members are also maintaining continuous communication with each school's administration to ensure that all required Title program documentation, procedures, and compliance requirements are in place for the upcoming months.

Several Team members attended Federal Title training in July to strengthen their understanding of current requirements and program expectations. Team members will also attend another required Federal Title training on October 1, 2026, in Bismarck, North Dakota.

The Federal Title Team remains committed to working collaboratively with District and school administration to ensure that all Federal Title programs are implemented effectively and remain in compliance with state and federal requirements.

Paula Keplin, Data Coordinator/Federal Title Lead

Athletic Directors Report:

School spirit and Brave Pride have been evident all fall. We have had some promising outlook to our fall schedules. To top the list, we have qualified a Brave for the 1st time since 2020 with our girl's golf athlete Autumn Trottier punching her ticket to state. The other teammates have been proving themselves to be tough competitors as we are getting ready for the regional tournament to be held in Bismarck next week. This is the first time in a while that our girls golf team is making a run at the tournament as a team.

The boys football program is 0-4 heading into the Homecoming game vs. Carrington this upcoming weekend. The Braves look to rebound from their outing last week against the Langdon Cardinals.

The girls Volleyball team has a couple conference wins headed into the conference schedule. While we are looking for our very young team to find its groove, we have seen some of our younger athletes step up and find their niche as the season gets going. We hope to build on our historic season from last year and qualify our team for post season play this year.

Other notable activities held this month include our annual Cross Country meet at the Anishinabe Learning Center, the football and basketball jamborees held the past weekend, the homecoming activities this week at TMCS and the Hall of Fame honoring at the Event Center September 23rd.

The following HOF inductees will be enshrined Wednesday:

- Mr. Derrick Dixon
- Mrs. Kathy Dixon

- Mr. Terry Hajicek
- The late David Gourneau Sr.
- The 1990 TMCHS Braves Football Team, coached by the late Danny St. Vincent

Reminder, we have migrated to Arbiter Sports scheduler this fall 2026. The new website address is arbiterlive.com.

Sincerely,

Shane M. Martin, Ph.D.,
Superintendent
Athletic and Activities Director
Turtle Mountain Community School

What is Standards-Based Instruction?

Turtle Mountain Community Schools



1. What is it?

Standards-Based Instruction (SBI) is a way of teaching that makes it clear what students are expected to know, understand, and be able to do at each grade level. The standards provide clear learning goals, while teachers use different strategies and support to help students reach those goals.



2. SBI helps answer three important questions:

1

What should students learn?

2

How will we know if they learned it?

3

What will we do if they need more help or are ready for more?



3. With Standards-Based Instruction:

- **Teachers** plan lessons around important grade-level standards.
- **Students** understand what they are learning and why it is important.
- **Teachers regularly check student learning** through classroom work, assessments, and progress monitoring.
- **Students who need additional help** receive reteaching and support, while students who are ready receive enrichment and additional challenges.
- **Teachers** use student results to adjust instruction throughout the year.
- **Learning builds** from one grade level to the next to prepare students for future success.



4. Important Reminder

Standards-Based Instruction does not mean every student has to learn in the same way. The learning expectations are consistent, but teachers can use different strategies, activities, cultural connections, and support to help each student succeed.



5. What this means for TMCS

For TMCS, Standards-Based Instruction is about creating clear expectations, consistent instruction, and stronger alignment across our schools. From elementary through high school, we are working together to help students build the knowledge and skills they need for the next grade level, graduation, and future success.

FY27 TMHS 100-297 GRANT BUDGET

FY27 Current Year "74"

ISEP	\$5,185,890.00
GT	\$158,310.00
NLL	\$249,120.00
Sp Ed 15%	\$915,150.00
21st Century	\$240,000.00
ADMIN COST	\$874,000.00
TITLE I	\$1,659,164.00
TITLE IIA	\$145,500.00
TITLE IV	\$48,876.00
RURAL ED - VI-B	\$8,600.00
IDEA-B	\$1,236,000.00
Sub-Totals	\$10,720,610.00

FY27 Carry Over "75"

ISEP	\$1,358,755.49
GT	\$599,916.91
NLL	\$197,946.02
ISEP Contingency	\$84,741.58
TITLE I	\$650,652.55
TITLE IIA	\$49,824.87
TITLE IV	\$70,551.64
RURAL ED - VI-B	\$25,908.90
IDEA-B	\$758,833.29
ESSER III	\$1,960,032.53
FOCUS	\$2,312.84
Sub-Totals	\$5,759,476.62
GRAND TOTAL	\$16,480,086.62

Expenditure Code	Area	Description	Amount
01 074 100 000 2220 110 2026	ISEP	REGULAR SALARY - CERTIFIED	91,176.00
01 074 100 000 2220 211 2026	ISEP	HEALTH INSURANCE	24,853.80
01 074 100 000 2220 212 2026	ISEP	LIFE AD&D/LTD	362.22
01 074 100 000 2220 220 2026	ISEP	SOCIAL SECURITY	6,974.96
01 074 100 000 2220 231 2026	ISEP	TFFR	25,312.28
01 074 100 000 2220 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	638.23
01 074 100 000 2220 260 2026	ISEP	WORKMEN'S COMPENSATION	163.10
01 074 100 000 2700 120 2026	ISEP	REGULAR SALARY - NONCERT	177,215.20
01 074 100 000 2700 211 2026	ISEP	HEALTH INSURANCE	49,707.60
01 074 100 000 2700 212 2026	ISEP	LIFE AD&D/LTD	830.19
01 074 100 000 2700 220 2026	ISEP	SOCIAL SECURITY	13,556.96
01 074 100 000 2700 232 2026	ISEP	PERS	28,815.19
01 074 100 000 2700 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	1,240.51
01 074 100 000 2700 260 2026	ISEP	WORKMEN'S COMPENSATION	615.76
01 074 100 100 1000 110 2026	ISEP	REGULAR SALARY - CERTIFIED	1,538,547.00
01 074 100 140 1000 116 2026	ISEP	TMP SAL TFFR TXBLE	50,000.00
01 074 100 140 1000 120 2026	ISEP	REGULAR SALARY - NONCERT	286,567.40
01 074 100 140 1000 127 2026	ISEP	TMP SAL NO PERTFFR	25,000.00
01 074 100 140 1000 211 2026	ISEP	HEALTH INSURANCE	470,573.42
01 074 100 140 1000 212 2026	ISEP	LIFE AD&D/LTD	7,556.48
01 074 100 140 1000 220 2026	ISEP	SOCIAL SECURITY	145,358.75
01 074 100 140 1000 231 2026	ISEP	TFFR	451,180.25
01 074 100 140 1000 232 2026	ISEP	PERS	40,640.63
01 074 100 140 1000 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	13,300.80
01 074 100 140 1000 260 2026	ISEP	WORKMEN'S COMPENSATION	4,266.55
01 074 100 140 1210 114 2026	ISEP	TMP SAL TFFR TXBLE	25,000.00
01 074 100 140 1210 127 2026	ISEP	TEMP SAL NO PERS/TFFR	25,000.00
01 074 100 140 1210 220 2026	ISEP	SOCIAL SECURITY	3,825.00
01 074 100 140 1210 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	350.00
01 074 100 140 1210 260 2026	ISEP	WORKMEN'S COMPENSATION	180.00
01 074 100 140 2120 120 2026	ISEP	REGULAR SALARY - NONCERT	28,705.60
01 074 100 140 2120 212 2026	ISEP	LIFE AD&D/LTD	156.07
01 074 100 140 2120 220 2026	ISEP	SOCIAL SECURITY	2,195.98
01 074 100 140 2120 232 2026	ISEP	PERS	4,667.53
01 074 100 140 2120 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	200.94
01 074 100 140 2120 260 2026	ISEP	WORKMEN'S COMPENSATION	100.47
01 074 100 140 2130 120 2026	ISEP	REGULAR SALARY - NONCERT	53,886.80
01 074 100 140 2130 211 2026	ISEP	HEALTH INSURANCE	24,853.80
01 074 100 140 2130 212 2026	ISEP	LIFE AD&D/LTD	239.17
01 074 100 140 2130 220 2026	ISEP	SOCIAL SECURITY	4,122.34
01 074 100 140 2130 232 2026	ISEP	PERS	8,761.99
01 074 100 140 2130 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	377.21

01 074 100 140 2130 260 2026	ISEP	WORKMEN'S COMPENSATION	163.10
01 074 100 140 2410 110 2026	ISEP	REGULAR SALARY - CERTIFIED	346,341.60
01 074 100 140 2410 120 2026	ISEP	REGULAR SALARY - NONCERT	43,595.20
01 074 100 140 2410 211 2026	ISEP	HEALTH INSURANCE	99,415.20
01 074 100 140 2410 212 2026	ISEP	LIFE AD&D/LTD	1,532.17
01 074 100 140 2410 220 2026	ISEP	SOCIAL SECURITY	29,830.17
01 074 100 140 2410 231 2026	ISEP	TFRR	96,151.35
01 074 100 140 2410 232 2026	ISEP	PERS	7,088.58
01 074 100 140 2410 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	2,729.56
01 074 100 140 2410 260 2026	ISEP	WORKMEN'S COMPENSATION	641.88
01 074 100 910 3100 120 2026	ISEP	REGULAR SALARY - NONCERT	92,717.60
01 074 100 910 3100 211 2026	ISEP	HEALTH INSURANCE	10,281.60
01 074 100 910 3100 212 2026	ISEP	LIFE AD&D/LTD	367.31
01 074 100 910 3100 220 2026	ISEP	SOCIAL SECURITY	7,092.90
01 074 100 910 3100 232 2026	ISEP	PERS	13,201.73
01 074 100 910 3100 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	649.02
01 074 100 910 3100 260 2026	ISEP	WORKMEN'S COMPENSATION	163.10
01 074 101 140 2190 510 2026	ISEP	STUDENT TRAVEL	55,000.00
01 074 101 140 2190 580 2026	ISEP	STAFF TRAVEL	100,000.00
01 074 102 000 2850 730 2026	ISEP	EQUIPMENT	97,451.31
01 074 103 000 2850 610 2026	ISEP	COMPUTER TECH SUPPLIES	47,727.78
01 074 103 140 1000 610 2026	ISEP	SUPPLIES	96,098.25
01 074 103 140 1000 640 2026	ISEP	BOOKS	40,000.00
01 074 103 140 2120 610 2026	ISEP	GUIDANCE SUPPLIES	20,000.00
01 074 103 140 2190 610 2026	ISEP	SUPPLIES HOOP	30,440.21
01 074 103 140 2410 610 2026	ISEP	PRINCIPAL SUPPLIES	40,000.00
01 074 106 140 1210 320 2026	ISEP	PD CONSULTANTS	70,000.00
01 074 106 140 1999 562 2026	ISEP	Tuition Out State	15,000.00
01 074 108 000 2850 120 2026	ISEP	REGULAR SALARY - NONCERT	80,083.20
01 074 108 000 2850 211 2026	ISEP	HEALTH INSURANCE	24,853.80
01 074 108 000 2850 212 2026	ISEP	LIFE AD&D/LTD	325.62
01 074 108 000 2850 220 2026	ISEP	SOCIAL SECURITY	6,126.36
01 074 108 000 2850 232 2026	ISEP	PERS	13,021.54
01 074 108 000 2850 250 2026	ISEP	UNEMPLOYMENT COMPENSATION	560.58
01 074 108 000 2850 260 2026	ISEP	WORKMEN'S COMPENSATION	163.10
01 074 109 000 2850 430 2026	ISEP	COMPUTER REPAIR	10,000.00
01 074 109 140 1000 650 2026	ISEP	SUBSCRIPTION	40,000.00
01 074 109 140 2190 810 2026	ISEP	DUES & FEES	10,000.00
Budget Total			5,185,890.00

Expenditure Code	Area	Description	Amount
01 074 120 280 1000 116 2026	GT	TMP SAL TFFR TXBLE	58,000.00
01 074 120 280 1000 127 2026	GT	TEMP SALs NON-SUB NO PERS/TFRR	5,000.00
01 074 120 280 1000 220 2026	GT	SOCIAL SECURITY	3,856.44

01 074 120 280 1000 231 2026	GT	TFFR	16,101.96
01 074 120 280 1000 250 2026	GT	UNEMPLOYMENT COMPENSATION	465.00
01 074 120 280 1000 260 2026	GT	WORKMEN'S COMPENSATION	260.00
01 074 120 280 1810 116 2026	GT	TMP SAL TFFR TXBLE	55,000.00
01 074 120 280 1810 220 2026	GT	SOCIAL SECURITY	4,207.50
01 074 120 280 1810 231 2026	GT	TFFR	15,269.10
01 074 120 280 1810 250 2026	GT	UNEMPLOYMENT COMPENSATION	100.00
01 074 120 280 1810 260 2026	GT	WORKMEN'S COMPENSATION	50.00
Budget Total			158,310.00

Expenditure Code	Area	Description	Amount
01 074 140 270 1000 110 2026	LEP	REGULAR SALARY - CERTIFIED	136,700.00
01 074 140 270 1000 211 2026	LEP	HEALTH INSURANCE	16,342.61
01 074 140 270 1000 212 2026	LEP	LIFE AD&DLTD	573.80
01 074 140 270 1000 220 2026	LEP	SOCIAL SECURITY	10,457.55
01 074 140 270 1000 231 2026	LEP	TFFR	37,950.65
01 074 140 270 1000 250 2026	LEP	UNEMPLOYMENT COMPENSATION	956.90
01 074 140 270 1000 260 2026	LEP	WORKMEN'S COMPENSATION	326.20
01 074 140 270 1000 610 2026	LEP	SUPPLIES	45,812.29
Budget Total			249,120.00

Expenditure Code	Area	Description	Amount
01 074 160 200 2190 610 2026	Sp Ed 15%	SUPPLIES	7,157.02
01 074 160 255 1000 110 2026	Sp Ed 15%	REGULAR SALARY - CERTIFIED	515,602.40
01 074 160 255 1000 120 2026	Sp Ed 15%	REGULAR SALARY - NONCERT	93,935.60
01 074 160 255 1000 211 2026	Sp Ed 15%	HEALTH INSURANCE	85,345.90
01 074 160 255 1000 212 2026	Sp Ed 15%	LIFE AD&DLTD	2,502.23
01 074 160 255 1000 220 2026	Sp Ed 15%	SOCIAL SECURITY	46,629.66
01 074 160 255 1000 231 2026	Sp Ed 15%	TFFR	143,140.75
01 074 160 255 1000 232 2026	Sp Ed 15%	PERS	15,273.93
01 074 160 255 1000 250 2026	Sp Ed 15%	UNEMPLOYMENT COMPENSATION	4,266.76
01 074 160 255 1000 260 2026	Sp Ed 15%	WORKMEN'S COMPENSATION	1,295.75
Budget Total			915,150.00

Expenditure Code	Area	Description	Amount
01 074 170 140 1190 116 2026	21st Century	TMP SAL TFFR TXBLE	103,200.00
01 074 170 140 1190 127 2026	21st Century	TEMP SAL'S NON-SUB NO PERS/TFFR	19,040.00
01 074 170 140 1190 220 2026	21st Century	SOCIAL SECURITY	9,351.36
01 074 170 140 1190 231 2026	21st Century	TFFR	28,074.53
01 074 170 140 1190 250 2026	21st Century	UNEMPLOYMENT COMPENSATION	855.68
01 074 170 140 1190 260 2026	21st Century	WORKMEN'S COMPENSATION	464.51
01 074 170 140 1330 116 2026	21st Century	TMP SAL TFFR TXBLE	13,104.00
01 074 170 140 1330 220 2026	21st Century	SOCIAL SECURITY	1,002.46
01 074 170 140 1330 231 2026	21st Century	TFFR	3,637.93
01 074 170 140 1330 250 2026	21st Century	UNEMPLOYMENT COMPENSATION	91.73
01 074 170 140 1330 260 2026	21st Century	WORKMEN'S COMPENSATION	49.80
01 074 171 140 1190 510 2026	21st Century	STUDENT TRAVEL	20,160.00
01 074 173 140 1000 610 2026	21st Century	SUPPLIES	30,176.00
01 074 173 140 1335 610 2026	21st Century	CULTURE PRESENTERS	792.00
01 074 176 140 1190 330 2026	21st Century		10,000.00
Budget Total			240,000.00

Expenditure Code	Area	Description	Amount
01 074 180 000 2310 130 2026	ADMIN COST	TMP SAL NO PER/TFFR	5,900.00
01 074 180 000 2310 220 2026	ADMIN COST	SOCIAL SECURITY	451.35
01 074 180 000 2310 250 2026	ADMIN COST	UNEMPLOYMENT COMPENSATION	41.30
01 074 180 000 2310 260 2026	ADMIN COST	WORKMEN'S COMPENSATION	20.65
01 074 180 000 2500 120 2026	ADMIN COST	REGULAR SALARY - NONCERT	70,003.20
01 074 180 000 2500 211 2026	ADMIN COST	HEALTH INSURANCE	10,784.50
01 074 180 000 2500 212 2026	ADMIN COST	LIFE AD&D/LTD	292.35
01 074 180 000 2500 220 2026	ADMIN COST	SOCIAL SECURITY	5,355.24
01 074 180 000 2500 232 2026	ADMIN COST	PERS	11,382.52
01 074 180 000 2500 250 2026	ADMIN COST	UNEMPLOYMENT COMPENSATION	490.02
01 074 180 000 2500 260 2026	ADMIN COST	WORKMEN'S COMPENSATION	163.10
01 074 180 000 2620 120 2026	ADMIN COST	REGULAR SALARY - NONCERT	58,924.80
01 074 180 000 2620 127 2026	ADMIN COST	TMP SAL NO PER/TFFR	7,160.00
01 074 180 000 2620 211 2026	ADMIN COST	HEALTH INSURANCE	24,853.80
01 074 180 000 2620 212 2026	ADMIN COST	LIFE AD&D/LTD	255.80
01 074 180 000 2620 220 2026	ADMIN COST	SOCIAL SECURITY	5,055.52
01 074 180 000 2620 232 2026	ADMIN COST	PERS	10,745.45
01 074 180 000 2620 250 2026	ADMIN COST	UNEMPLOYMENT COMPENSATION	462.60
01 074 180 000 2620 260 2026	ADMIN COST	WORKMEN'S COMPENSATION	188.16
01 074 180 000 2660 120 2026	ADMIN COST	REGULAR SALARY - NONCERT	188,965.20
01 074 180 000 2660 211 2026	ADMIN COST	HEALTH INSURANCE	74,561.40
01 074 180 000 2660 212 2026	ADMIN COST	LIFE AD&D/LTD	868.96
01 074 180 000 2660 220 2026	ADMIN COST	SOCIAL SECURITY	14,455.84
01 074 180 000 2660 232 2026	ADMIN COST	PERS	30,725.74

01 074 180 000 2660 250 2026	ADMIN COST	UNEMPLOYMENT COMPENSATION	1,322.76
01 074 180 000 2660 260 2026	ADMIN COST	WORKMEN'S COMPENSATION	592.57
01 074 180 000 2810 116 2026	ADMIN COST	TMP SAL TFFR TXBLE	16,000.00
01 074 180 000 2810 127 2026	ADMIN COST	TMP SAL NO PER/TFFR	15,000.00
01 074 180 000 2810 220 2026	ADMIN COST	SOCIAL SECURITY	2,371.50
01 074 180 000 2810 231 2026	ADMIN COST	TFFR	4,441.92
01 074 180 000 2810 232 2026	ADMIN COST	PERS	2,439.00
01 074 180 000 2810 250 2026	ADMIN COST	UNEMPLOYMENT COMPENSATION	217.00
01 074 180 000 2810 260 2026	ADMIN COST	WORKMEN'S COMPENSATION	108.50
01 074 180 400 3410 120 2026	ADMIN COST	REGULAR SALARY - NONCERT	101,760.00
01 074 180 400 3410 212 2026	ADMIN COST	LIFE AD&D/LTD	458.50
01 074 180 400 3410 220 2026	ADMIN COST	SOCIAL SECURITY	7,784.64
01 074 180 400 3410 232 2026	ADMIN COST	PERS	16,546.18
01 074 180 400 3410 250 2026	ADMIN COST	UNEMPLOYMENT COMPENSATION	712.32
01 074 180 400 3410 260 2026	ADMIN COST	WORKMEN'S COMPENSATION	326.20
01 074 180 910 3100 120 2026	ADMIN COST	REGULAR SALARY - NONCERT	88,459.60
01 074 180 910 3100 211 2026	ADMIN COST	HEALTH INSURANCE	10,281.60
01 074 180 910 3100 212 2026	ADMIN COST	LIFE AD&D/LTD	414.60
01 074 180 910 3100 220 2026	ADMIN COST	SOCIAL SECURITY	6,767.16
01 074 180 910 3100 232 2026	ADMIN COST	PERS	14,383.93
01 074 180 910 3100 250 2026	ADMIN COST	UNEMPLOYMENT COMPENSATION	619.22
01 074 180 910 3100 260 2026	ADMIN COST	WORKMEN'S COMPENSATION	309.61
01 074 183 000 2900 626 2026	ADMIN COST	GASOLINE	20,000.00
01 074 186 000 2620 420 2026	ADMIN COST	CLEANING SERVICES	30,000.00
01 074 187 000 2310 542 2026	ADMIN COST	PUBLISHING MINUTES	2,000.00
01 074 187 000 2310 580 2026	ADMIN COST	STAFF TRAVEL	8,575.69
Budget Total			874,000.00

Expenditure Code	Area	Description	Amount
01 074 200 261 1000 110 2026	TITLE I	REGULAR SALARY - CERTIFIED	173,200.00
01 074 200 261 1000 120 2026	TITLE I	REGULAR SALARY - NONCERT	280,756.00
01 074 200 261 1000 211 2026	TITLE I	HEALTH INSURANCE	145,838.00
01 074 200 261 1000 212 2026	TITLE I	LIFE AD&D/LTD	1,988.81
01 074 200 261 1000 220 2026	TITLE I	SOCIAL SECURITY	34,727.63
01 074 200 261 1000 231 2026	TITLE I	TFFR	48,083.78

01 074 200 261 1000 232 2026	TITLE I	PERS	45,650.93
01 074 200 261 1000 250 2026	TITLE I	UNEMPLOYMENT COMPENSATION	3,177.69
01 074 200 261 1000 260 2026	TITLE I	WORKMEN'S COMPENSATION	1,236.13
01 074 200 261 1190 116 2026	TITLE I	TMP SAL TFFR TXBLE	50,000.00
01 074 200 261 1190 127 2026	TITLE I	TMP SAL NO PER/TFFR	45,000.00
01 074 200 261 1190 220 2026	TITLE I	SOCIAL SECURITY	7,267.50
01 074 200 261 1190 231 2026	TITLE I	TFFR	13,881.00
01 074 200 261 1190 250 2026	TITLE I	UNEMPLOYMENT COMPENSATION	665.00
01 074 200 261 1190 260 2026	TITLE I	WORKMEN'S COMPENSATION	320.60
01 074 200 261 1210 580 2026	TITLE I	STAFF TRAVEL	100,000.00
01 074 200 261 1210 810 2026	TITLE I	DUES & FEES	50,000.00
01 074 200 261 1330 110 2026	TITLE I	REGULAR SALARY - CERTIFIED	119,865.60
01 074 200 261 1330 211 2026	TITLE I	HEALTH INSURANCE	24,853.80
01 074 200 261 1330 212 2026	TITLE I	LIFE AD&D/LTD	456.90
01 074 200 261 1330 220 2026	TITLE I	SOCIAL SECURITY	9,169.72
01 074 200 261 1330 231 2026	TITLE I	TFFR	33,277.09
01 074 200 261 1330 250 2026	TITLE I	UNEMPLOYMENT COMPENSATION	839.06
01 074 200 261 1330 260 2026	TITLE I	WORKMEN'S COMPENSATION	163.10
01 074 200 261 1410 110 2026	TITLE I	REGULAR SALARY - CERTIFIED	97,856.00
01 074 200 261 1410 211 2026	TITLE I	HEALTH INSURANCE	24,853.80
01 074 200 261 1410 212 2026	TITLE I	LIFE AD&D/LTD	384.27
01 074 200 261 1410 220 2026	TITLE I	SOCIAL SECURITY	7,485.98
01 074 200 261 1410 231 2026	TITLE I	TFFR	27,166.78
01 074 200 261 1410 250 2026	TITLE I	UNEMPLOYMENT COMPENSATION	684.99
01 074 200 261 1410 260 2026	TITLE I	WORKMEN'S COMPENSATION	163.10
01 074 203 261 1000 610 2026	TITLE I	SUPPLIES	46,416.68
01 074 203 261 1000 650 2026	TITLE I	SUBSCRIPTION	80,000.00
01 074 203 261 1195 610 2026	TITLE I	SUPPLIES	8,422.00
01 074 205 261 1335 610 2026	TITLE I	SUPPLIES	16,844.00
01 074 206 261 1000 320 2026	TITLE I	CONSULTANTS	33,468.06
01 074 206 261 1000 330 2026	TITLE I	CONSULTANTS	125,000.00
Budget Total			1,659,164.00

Expenditure Code	Area	Description	Amount
01 074 220 290 1000 110 2026	TITLE IIA	REGULAR SALARY - CERTIFIED	77,350.00
01 074 220 290 1000 211 2026	TITLE IIA	HEALTH INSURANCE	24,853.80
01 074 220 290 1000 212 2026	TITLE IIA	LIFE AD&D/LTD	199.27
01 074 220 290 1000 220 2026	TITLE IIA	SOCIAL SECURITY	7,000.00
01 074 220 290 1000 231 2026	TITLE IIA	TFFR	35,150.05
01 074 220 290 1000 250 2026	TITLE IIA	UNEMPLOYMENT COMPENSATION	800.00
01 074 220 290 1000 260 2026	TITLE IIA	WORKMEN'S COMPENSATION	146.88
Budget Total			145,500.00

Expenditure Code	Area	Description	Amount
01 074 240 285 1210 124 2026	TITLE IV	TMP SAL NO PER/TFFR	10,000.00
01 074 240 285 1210 220 2026	TITLE IV	SOCIAL SECURITY	771.00
01 074 240 285 1210 250 2026	TITLE IV	UNEMPLOYMENT COMPENSATION	70.00
01 074 240 285 1210 260 2026	TITLE IV	WORKMEN'S COMPENSATION	35.00
01 074 246 285 1210 330 2026	TITLE IV	CONSULTANTS	38,000.00
		Budget Total	48,876.00

Expenditure Code	Area	Description	Amount
01 074 253 298 1000 130 2026	RLIC	TMP SAL NO PER/TFFR	8,000.00
01 074 253 298 1000 220 2026	RLIC	SOCIAL SECURITY	516.00
01 074 253 298 1000 250 2026	RLIC	UNEMPLOYMENT COMPENSATION	56.00
01 074 253 298 1000 260 2026	RLIC	WORKMEN'S COMPENSATION	28.00
		Budget Total	8,600.00

Expenditure Code	Area	Description	Amount
01 074 280 200 2110 120 2026	IDEA-B	REGULAR SALARY - NONCERT	72,460.80
01 074 280 200 2110 211 2026	IDEA-B	HEALTH INSURANCE	24,853.80
01 074 280 200 2110 212 2026	IDEA-B	LIFE AD&D/LTD	300.46
01 074 280 200 2110 220 2026	IDEA-B	SOCIAL SECURITY	5,543.25
01 074 280 200 2110 232 2026	IDEA-B	PERS	14,184.13
01 074 280 200 2110 250 2026	IDEA-B	UNEMPLOYMENT COMPENSATION	507.23
01 074 280 200 2110 260 2026	IDEA-B	WORKMEN'S COMPENSATION	163.10
01 074 280 200 2190 116 2026	IDEA-B	TMP SAL TFFR TXBLE	10,000.00
01 074 280 200 2190 126 2026	IDEA-B	TMP SAL NO PER/TFFR	10,000.00
01 074 280 200 2190 130 2026	IDEA-B	TMP SAL NO PER/TFFR	18,500.00
01 074 280 200 2190 220 2026	IDEA-B	SOCIAL SECURITY	2,835.75
01 074 280 200 2190 231 2026	IDEA-B	TFFR	5,966.23
01 074 280 200 2190 250 2026	IDEA-B	UNEMPLOYMENT COMPENSATION	269.50
01 074 280 200 2190 260 2026	IDEA-B	WORKMEN'S COMPENSATION	134.75
01 074 280 200 2330 120 2026	IDEA-B	REGULAR SALARY - NONCERT	28,705.60
01 074 280 200 2330 212 2026	IDEA-B	LIFE AD&D/LTD	156.07
01 074 280 200 2330 220 2026	IDEA-B	SOCIAL SECURITY	2,195.98
01 074 280 200 2330 232 2026	IDEA-B	PERS	4,667.53

01 074 280 200 2330 250 2026	IDEA-B	UNEMPLOYMENT COMPENSATION	200.94
01 074 280 200 2330 260 2026	IDEA-B	WORKMEN'S COMPENSATION	100.47
01 074 280 255 1000 110 2026	IDEA-B	REGULAR SALARY - CERTIFIED	222,000.00
01 074 280 255 1000 120 2026	IDEA-B	REGULAR SALARY - NONCERT	223,355.60
01 074 280 255 1000 211 2026	IDEA-B	HEALTH INSURANCE	161,543.32
01 074 280 255 1000 212 2026	IDEA-B	LIFE AD&D/LTD	1,960.43
01 074 280 255 1000 220 2026	IDEA-B	SOCIAL SECURITY	34,069.70
01 074 280 255 1000 231 2026	IDEA-B	TFRR	75,190.08
01 074 280 255 1000 232 2026	IDEA-B	PERS	28,268.92
01 074 280 255 1000 250 2025	IDEA-B	UNEMPLOYMENT COMPENSATION	3,117.48
01 074 280 255 1000 260 2025	IDEA-B	WORKMEN'S COMPENSATION	1,247.98
01 074 281 200 2210 580 2026	IDEA-B	STAFF TRAVEL	40,000.00
01 074 281 200 2210 810 2026	IDEA-B	DUES & FEES	5,000.00
01 074 281 200 2700 510 2026	IDEA-B	STUDENT TRAVEL	97,650.90
01 074 282 200 2190 730 2026	IDEA-B	EQUIPMENT	10,000.00
01 074 283 200 2190 610 2026	IDEA-B	SUPPLIES	41,000.00
01 074 286 200 2153 330 2026	IDEA-B	OTHER PROF SERVICES	1,000.00
01 074 286 200 2180 330 2026	IDEA-B	OTHER PROF SERVICES	29,600.00
01 074 286 200 2185 330 2026	IDEA-B	OTHER PROF SERVICES	40,000.00
01 074 286 200 2190 330 2026	IDEA-B	OTHER PROF SERVICES	19,250.00
		Budget Total	1,236,000.00

GRAND TOTAL CURRENT YEAR BUDGET	\$10,720,610.00
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Expenditure Code	Area	Description	Amount
01 075 101 140 1000 510 2024	ISEP	STUDENT TRAVEL	10,000.00
01 075 101 140 1210 580 2024	ISEP	STAFF TRAVEL	35,000.00
01 075 103 000 2620 610 2024	ISEP	SUPPLIES	20,000.00
01 075 103 140 1000 610 2024	ISEP	SUPPLIES	100,000.00
01 075 103 140 2194 610 2024	ISEP	SUPPLIES	20,000.00
01 075 104 000 2900 330 2024	ISEP	OTHER PROF SERVICES	88,000.00
01 075 108 000 2850 730 2024	ISEP	EQUIPMENT	7,441.28
01 075 109 000 2620 430 2024	ISEP	REPAIRS & MAINT	30,000.00
01 075 109 140 2190 810 2024	ISEP	DUES & FEES	52,000.00
01 075 100 140 1000 120 2025	ISEP	REGULAR SALARY - NONCERT	150,000.00
01 075 100 140 1000 220 2025	ISEP	SOCIAL SECURITY	11,475.00
01 075 100 140 1000 231 2025	ISEP	TFFR	27,581.22
01 075 100 140 1000 250 2025	ISEP	UNEMPLOYMENT COMPENSATION	1,050.00
01 075 100 140 1000 260 2025	ISEP	WORKMEN'S COMPENSATION	525.00
01 075 101 140 1000 510 2025	ISEP	STUDENT TRAVEL	10,000.00
01 075 101 140 1210 580 2025	ISEP	STAFF TRAVEL	85,682.99
01 075 103 000 2620 610 2025	ISEP	SUPPLIES	20,000.00
01 075 103 140 1000 610 2025	ISEP	SUPPLIES	200,000.00
01 075 103 140 1000 640 2025	ISEP	BOOKS	40,000.00
01 075 103 140 2190 610 2025	ISEP	SUPPLIES	50,000.00
01 075 103 140 2194 610 2025	ISEP	SUPPLIES	20,000.00
01 075 104 000 2900 330 2025	ISEP	OTHER PROF SERVICES	100,000.00
01 075 108 000 2850 730 2025	ISEP	EQUIPMENT	200,000.00
01 075 109 000 2620 430 2025	ISEP	REPAIRS & MAINT	80,000.00
Budget Total			1,358,755.49

Expenditure Code	Area	Description	Amount
01 075 113 140 1000 610 2022	ISEP	CONTINGENCY SUPPLIES	17,311.58
01 075 118 000 2850 610 2022	ISEP	CONTINGENCY SUPPLIES	27,000.00
01 075 113 140 1000 610 2025	ISEP	CONTINGENCY SUPPLIES	13,430.00
01 075 118 000 2850 610 2025	ISEP	CONTINGENCY SUPPLIES	27,000.00
Budget Total			84,741.58

Expenditure Code	Area	Description	Amount
01 075 120 280 1000 110 2022	ISEP GT	REGULAR SALARY - CERTIFIED	30,840.21
01 075 120 280 1000 130 2022	ISEP GT	TMP SAL NO TFFR/PEERS	26,000.00
01 075 120 280 1000 212 2022	ISEP GT	LIFE AD&D/LTD	163.12
01 075 120 280 1000 220 2022	ISEP GT	SOCIAL SECURITY	4,298.13
01 075 120 280 1000 231 2022	ISEP GT	TFFR	8,561.86
01 075 120 280 1000 250 2022	ISEP GT	UNEMPLOYMENT COMPENSATION	397.88
01 075 120 280 1000 260 2022	ISEP GT	WORKMEN'S COMPENSATION	198.94
01 074 120 280 1000 127 2023	ISEP GT	TMP SAL NO PER/TFFR	5,000.00
01 074 120 280 1000 130 2023	ISEP GT	TMP SAL NO PER/TFFR	30,000.00
01 074 120 280 1000 137 2023	ISEP GT	TMP SAL NO PER/TFFR	60,000.00
01 074 120 280 1000 220 2023	ISEP GT	SOCIAL SECURITY	7,163.00
01 074 120 280 1000 231 2023	ISEP GT	TFFR	16,657.20
01 074 120 280 1000 250 2023	ISEP GT	UNEMPLOYMENT COMPENSATION	645.00
01 074 120 280 1000 260 2023	ISEP GT	WORKMEN'S COMPENSATION	325.00
01 075 121 280 1000 510 2023	ISEP GT	STUDENT TRAVEL	93,658.86
01 075 121 280 1000 810 2023	ISEP GT	DUES & FEES	5,000.00
01 075 123 280 1000 610 2023	ISEP GT	SUPPLIES	2,000.00
01 075 121 280 1000 510 2024	ISEP GT	STUDENT TRAVEL	100,000.00
01 075 123 280 1000 610 2024	ISEP GT	SUPPLIES	30,000.00
01 075 129 280 1000 810 2024	ISEP GT	DUES & FEES	28,252.95
01 075 121 280 1000 510 2025	ISEP GT	STUDENT TRAVEL	50,000.00
01 075 123 280 1000 610 2025	ISEP GT	SUPPLIES	50,000.00
01 075 129 280 1000 810 2025	ISEP GT	DUES & FEES	50,754.76
Budget Total			599,916.91

Expenditure Code	Area	Description	Amount
01 075 140 270 1000 110 2022	ISEP NLL	REGULAR SALARY - CERTIFIED	40,000.00
01 075 140 270 1000 211 2022	ISEP NLL	HEALTH INSURANCE	7,455.90
01 075 140 270 1000 212 2022	ISEP NLL	LIFE AD&D/LTD	193.34
01 075 140 270 1000 220 2022	ISEP NLL	SOCIAL SECURITY	3,060.00
01 075 140 270 1000 231 2022	ISEP NLL	TFFR	11,152.05
01 075 140 270 1000 250 2022	ISEP NLL	UNEMPLOYMENT COMPENSATION	280.00
01 075 140 270 1000 260 2022	ISEP NLL	WORKMEN'S COMPENSATION	140.00
01 075 140 270 1000 110 2025	ISEP NLL	REGULAR SALARY - CERTIFIED	82,850.00
01 075 140 270 1000 211 2025	ISEP NLL	HEALTH INSURANCE	21,979.05
01 075 140 270 1000 212 2025	ISEP NLL	LIFE AD&D/LTD	396.09
01 075 140 270 1000 220 2025	ISEP NLL	SOCIAL SECURITY	6,338.03
01 075 140 270 1000 231 2025	ISEP NLL	TFFR	23,271.02
01 075 140 270 1000 250 2025	ISEP NLL	UNEMPLOYMENT COMPENSATION	579.94
01 075 140 270 1000 260 2025	ISEP NLL	WORKMEN'S COMPENSATION	250.60
Budget Total			197,946.02

Expenditure Code	Area	Description	Amount
01 075 200 261 1000 120 2025	TITLE I	REGULAR SALARY - NONCERT	144,092.80
01 075 200 261 1000 211 2025	TITLE I	HEALTH INSURANCE	74,561.40
01 075 200 261 1000 212 2025	TITLE I	LIFE AD&D/LTD	659.54
01 075 200 261 1000 220 2025	TITLE I	SOCIAL SECURITY	11,023.10
01 075 200 261 1000 232 2025	TITLE I	PERS	23,429.49
01 075 200 261 1000 250 2025	TITLE I	UNEMPLOYMENT COMPENSATION	1,008.65
01 075 200 261 1000 260 2025	TITLE I	WORKMEN'S COMPENSATION	479.55
01 075 200 261 1000 610 2025	TITLE I	SUPPLIES	48,029.47
01 075 200 261 1110 120 2025	TITLE I	REGULAR SALARY - NONCERT	217,811.60
01 075 200 261 1110 211 2025	TITLE I	HEALTH INSURANCE	74,561.40
01 075 200 261 1110 212 2025	TITLE I	LIFE AD&D/LTD	902.81
01 075 200 261 1110 220 2025	TITLE I	SOCIAL SECURITY	16,662.59
01 075 200 261 1110 232 2025	TITLE I	PERS	35,416.17
01 075 200 261 1110 250 2025	TITLE I	UNEMPLOYMENT COMPENSATION	1,524.68
01 075 200 261 1110 260 2025	TITLE I	WORKMEN'S COMPENSATION	489.30
		Budget Total	650,652.55

Expenditure Code	Area	Description	Amount
01 075 220 290 1210 580 2025	TITLE II	STAFF TRAVEL	40,000.00
01 075 220 290 1210 810 2025	TITLE II	DUES & FEES	9,824.87
		Budget Total	49,824.87

Expenditure Code	Area	Description	Amount
01 075 243 285 1000 610 2023	TITLE IV	SUPPLIES	6,421.67
01 075 243 285 1850 610 2023	TITLE IV	SUPPLIES	15,253.97
01 075 243 285 1000 610 2025	TITLE IV	SUPPLIES	18,876.00
01 075 243 285 1850 610 2025	TITLE IV	SUPPLIES	30,000.00
Budget Total			70,551.64

Expenditure Code	Area	Description	Amount
01 075 250 298 1000 130 2022	RLIC	TMP SAL NO TFFR/PERS	1,200.00
01 075 250 298 1000 220 2022	RLIC	SOCIAL SECURITY	255.42
01 075 250 298 1000 250 2022	RLIC	UNEMPLOYMENT COMPENSATION	8.40
01 075 250 298 1000 260 2022	RLIC	WORKMEN'S COMPENSATION	4.20
01 075 250 298 1000 130 2023	RLIC	TMP SAL NO TFFR/PERS	7,600.00
01 075 250 298 1000 220 2023	RLIC	SOCIAL SECURITY	620.40
01 075 250 298 1000 250 2023	RLIC	UNEMPLOYMENT COMPENSATION	53.00
01 075 250 298 1000 260 2023	RLIC	WORKMEN'S COMPENSATION	26.60
01 075 250 298 1000 130 2024	RLIC	TMP SAL NO TFFR/PERS	6,900.00
01 075 250 298 1000 220 2024	RLIC	SOCIAL SECURITY	568.43
01 075 250 298 1000 250 2024	RLIC	UNEMPLOYMENT COMPENSATION	48.30
01 075 250 298 1000 260 2024	RLIC	WORKMEN'S COMPENSATION	24.15
01 075 250 298 1000 130 2025	RLIC	TMP SAL NO TFFR/PERS	7,900.00
01 075 250 298 1000 220 2025	RLIC	SOCIAL SECURITY	617.05
01 075 250 298 1000 250 2025	RLIC	UNEMPLOYMENT COMPENSATION	55.30
01 075 250 298 1000 260 2025	RLIC	WORKMEN'S COMPENSATION	27.65
Budget Total			25,908.90

Expenditure Code	Area	Description	Amount
01 075 280 200 2330 110 2025	IDEA-B	REGULAR SALARY - CERTIFIED	57,388.80
01 075 280 200 2330 211 2025	IDEA-B	HEALTH INSURANCE	24,853.80
01 075 280 200 2330 212 2025	IDEA-B	LIFE AD&D/LTD	250.73
01 075 280 200 2330 220 2025	IDEA-B	SOCIAL SECURITY	4,390.24
01 075 280 200 2330 231 2025	IDEA-B	TFFR	15,932.27
01 075 280 200 2330 250 2025	IDEA-B	UNEMPLOYMENT COMPENSATION	401.72
01 075 280 200 2330 260 2025	IDEA-B	WORKMEN'S COMPENSATION	163.10
01 075 280 255 1000 110 2025	IDEA-B	REGULAR SALARY - CERTIFIED	91,850.00
01 075 280 255 1000 120 2025	IDEA-B	REGULAR SALARY - NONCERT	265,852.40
01 075 280 255 1000 211 2025	IDEA-B	HEALTH INSURANCE	136,689.52
01 075 280 255 1000 212 2025	IDEA-B	LIFE AD&D/LTD	1,609.83
01 075 280 255 1000 220 2025	IDEA-B	SOCIAL SECURITY	27,364.23
01 075 280 255 1000 231 2025	IDEA-B	TFFR	25,422.78
01 075 280 255 1000 232 2025	IDEA-B	PERS	43,227.60

01 075 280 255 1000 250 2025	IDEA-B	UNEMPLOYMENT COMPENSATION	2,503.92
01 075 280 255 1000 260 2025	IDEA-B	WORKMEN'S COMPENSATION	1,063.85
01 075 283 200 2190 610 2025	IDEA-B	SUPPLIES	59,868.50
Budget Total			758,833.29

Expenditure Code	Area	Description	Amount
01 075 232 000 2620 730 2020	ESSER III	EQUIPMENT	202,064.05
01 075 233 000 2190 610 2020	ESSER III	SUPPLIES	210,000.00
01 075 233 000 2620 610 2020	ESSER III	SUPPLIES	149,920.48
01 075 233 140 1000 610 2020	ESSER III	SUPPLIES	400,000.00
01 075 234 140 1210 114 2020	ESSER III	TMP SAL PROF DEV	400,000.00
01 075 234 140 1210 124 2020	ESSER III	TMP SAL PROF DEV	250,000.00
01 075 234 140 1210 220 2020	ESSER III	SOCIAL SECURITY	108,000.00
01 075 234 140 1210 231 2020	ESSER III	TFFR	111,048.00
01 075 234 140 1210 232 2020	ESSER III	PERS	111,000.00
01 075 234 140 1210 250 2020	ESSER III	UNEMPLOYMENT COMPENSATION	12,000.00
01 075 234 140 1210 260 2020	ESSER III	WORKMEN'S COMPENSATION	6,000.00
Budget Total			1,960,032.53

Expenditure Code	Area	Description	Amount
01 075 292 298 1000 610 2024	FOCUS	SUPPLIES	2,312.84
Budget Total			2,312.84

GRAND TOTAL CARRY OVER BUDGET			\$5,759,476.62
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GRAND TOTAL FY27 TMHS GRANT 100-297 BUDGET			\$16,480,086.62
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FY2026 TMHS Grant Budget Summary as of September 30, 2026

FY27 Current Year "74"	Initial Budget	Revision	Fund Distribution Document	Total Expense	Sept 30, 2026 FY27 Balance	% of Budget Spent to Date
<i>ISEP</i>	\$ 5,185,890.00	\$0.00	\$ 5,185,890.00	\$726,945.05	\$ 4,458,944.95	14.02%
<i>GT</i>	\$ 158,310.00	\$0.00	\$ 158,310.00	\$2,102.16	\$ 156,207.84	1.33%
<i>NLL</i>	\$ 249,120.00	\$0.00	\$ 249,120.00	\$15,194.38	\$233,925.62	6.10%
<i>Sp Ed 15%</i>	\$ 915,150.00	\$0.00	\$ 915,150.00	\$70,070.66	\$845,079.34	7.66%
	\$ 6,508,470.00	\$ -	\$ 6,508,470.00	\$ 814,312.25	\$ 5,694,157.75	12.51%
<i>ADMIN COST</i>	\$874,201.00	\$0.00	\$874,201.00	\$131,062.66	\$743,138.34	14.99%
<i>21st Century</i>	\$240,000.00	\$0.00	\$240,000.00	\$8,064.04	\$231,935.96	3.36%
<i>TITLE I</i>	\$1,659,164.00	\$0.00	\$1,659,164.00	\$176,978.71	\$1,482,185.29	10.67%
<i>TITLE IIA</i>	\$145,500.00	\$0.00	\$145,500.00	\$14,073.45	\$131,426.55	9.67%
<i>TITLE IV</i>	\$48,876.00	\$0.00	\$48,876.00	\$0.00	\$48,876.00	0.00%
<i>RURAL ED - VI-B</i>	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	0.00%
<i>IDEA-B</i>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$158,650.09	\$1,341,349.91	10.58%
Totals	\$ 10,984,811.00	\$ -	\$ 10,984,811.00	\$ 1,303,141.20	\$ 9,681,669.80	11.86%
GRAND TOTAL	\$10,984,811.00	\$ -	\$10,984,811.00	\$1,303,141.20	\$9,681,669.80	11.86%
FY26 Carry Over "75"	Initial Budget	Revision	Final Budget	Total Expense	Sept 30, 2026 C/O FY26 Balance	% of Budget Spent to Date
<i>ISEP</i>	\$1,358,755.49	\$0.00	\$1,358,755.49	\$188,554.55	\$1,170,200.94	13.88%
<i>GT</i>	\$599,916.91	\$0.00	\$599,916.91	\$94,631.35	\$505,285.56	15.77%
<i>NLL</i>	\$197,946.02	\$0.00	\$197,946.02	\$18,033.61	\$179,912.41	9.11%
<i>ISEP Contingency</i>	\$84,741.58	\$0.00	\$84,741.58	\$2,358.80	\$82,382.78	2.78%
<i>TITLE I</i>	\$650,652.55	\$0.00	\$650,652.55	\$46,139.65	\$604,512.90	7.09%
<i>TITLE IIA</i>	\$49,824.87	\$0.00	\$49,824.87	\$0.00	\$49,824.87	0.00%
<i>Title IV</i>	\$70,551.64	\$0.00	\$70,551.64	\$0.00	\$70,551.64	0.00%
<i>RURAL ED - VI-B</i>	\$25,908.90	\$0.00	\$25,908.90	\$0.00	\$25,908.90	0.00%
<i>IDEA-B</i>	\$758,833.29	\$0.00	\$758,833.29	\$130,107.90	\$628,725.39	17.15%
<i>FOCUS</i>	\$2,312.84	\$0.00	\$2,312.84	\$0.00	\$2,312.84	0.00%
<i>ESSER III</i>	\$1,960,032.53	\$0.00	\$1,960,032.53	\$0.00	\$1,960,032.53	0.00%
Totals	\$5,759,476.62	\$0.00	\$5,759,476.62	\$479,825.86	\$5,279,650.76	8.33%
GRAND TOTAL	\$5,759,476.62		\$5,759,476.62	\$479,825.86	\$5,279,650.76	8.33%
Carry Over Balances	Budget	Revision	FY27 - Prj "74"	FY26 - Prj "75"	Sept 30, 2026 FY26 Balance	
<i>ISEP</i>			\$4,458,944.95	\$1,170,200.94	\$5,629,145.89	
<i>GT</i>			\$156,207.84	\$505,285.56	\$661,493.40	
<i>NLL</i>			\$233,925.62	\$179,912.41	\$413,838.03	
<i>Sp Ed 15%</i>			\$845,079.34	\$0.00	\$845,079.34	
<i>ISEP Contingency</i>			\$0.00	\$82,382.78	\$82,382.78	
<i>ADMIN COST</i>			\$743,138.34	\$0.00	\$743,138.34	
<i>21st Century</i>			\$231,935.96	\$0.00	\$231,935.96	
<i>TITLE I</i>			\$1,482,185.29	\$604,512.90	\$2,086,698.19	
<i>TITLE IIA</i>			\$131,426.55	\$49,824.87	\$181,251.42	
<i>TITLE IV</i>			\$48,876.00	\$70,551.64	\$119,427.64	
<i>RURAL ED - VI-B</i>			\$8,600.00	\$25,908.90	\$34,508.90	
<i>IDEA-B</i>			\$1,341,349.91	\$628,725.39	\$1,970,075.30	
<i>FOCUS</i>			\$0.00	\$2,312.84	\$2,312.84	
<i>ESSER III</i>			\$0.00	\$1,960,032.53	\$1,960,032.53	
Totals	0.00	0.00	\$9,681,669.80	\$5,279,650.76	\$14,961,320.56	
GRAND TOTAL	\$ -		\$9,681,669.80	\$5,279,650.76	\$14,961,320.56	

Belcourt School District #7		FY 27 MONTHLY BOARD REPORT THRU SEPTEMBER 2026				
Account Number		Budget	Expended During Month	Expenditures to Date	Balance at EOM	% of Budget Spent to Date
01	GENERAL FUND					
000	UNRESTRICTED	\$0.00	\$2,958,512.60	\$7,519,584.87	(\$7,519,584.87)	#DIV/0!
016	FRSH FRT & VGTBLS GRANT	\$0.00	\$3,804.65	\$4,276.33	(\$4,276.33)	#DIV/0!
021	21ST CENTURY	\$0.00	\$1,221.79	\$1,221.79	(\$1,221.79)	#DIV/0!
058	TITLE II (STATE)	\$0.00	\$4,755.03	\$45,616.38	(\$45,616.38)	#DIV/0!
066	USDA SUMM FD PRGM (EVEN YR)	\$0.00	\$0.00	\$35,917.26	(\$35,917.26)	#DIV/0!
067	USDA SUMM FD PRGM (ODD YR)	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
068	TITLE I	\$0.00	\$204,757.90	\$379,757.56	(\$379,757.56)	#DIV/0!
074	HS BIA EDUCA GRANT (CURRENT)	\$0.00	\$694,493.27	\$1,303,141.20	(\$1,303,141.20)	#DIV/0!
075	HS BIA EDUCATION GRANT (CO)	\$0.00	\$179,639.57	\$479,825.86	(\$479,825.86)	#DIV/0!
078	TITLE IV STUDENT SUPP & ACAD ENRICHMENT	\$0.00	\$24,989.77	\$71,160.19	(\$71,160.19)	#DIV/0!
088	TITLE VI	\$0.00	\$26,348.02	\$38,810.95	(\$38,810.95)	#DIV/0!
089	RURAL, LOW INCOME SCHOOLS	\$0.00	\$2,174.41	\$3,107.68	(\$3,107.68)	#DIV/0!
091	STATE IDEA B	\$0.00	\$11,901.50	\$12,617.41	(\$12,617.41)	#DIV/0!
093	IDEA B PRESCHOOL 619	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
096	TMBCI CONTR (0-2) PRE-SCH SP ED PartC	\$0.00	\$22,556.90	\$50,886.16	(\$50,886.16)	#DIV/0!
097	TMBCI (3-5) PRESCH SP ED PartB	\$0.00	\$47,997.27	\$75,333.33	(\$75,333.33)	#DIV/0!
202	BEST IN CLASS	\$0.00	\$14,936.65	\$19,941.63	(\$19,941.63)	#DIV/0!
203	TMBCI IDEA B ARP	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
206	NLI GRANT	\$0.00	\$16,798.93	\$65,846.92	(\$65,846.92)	#DIV/0!
207	ELEM LAND GRANT	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
01	GENERAL FUND	\$0.00	\$4,214,888.26	\$10,107,045.52	(\$10,107,045.52)	#DIV/0!
05	FOOD SERVICE					
000	UNRESTRICTED	\$0.00	\$62,634.49	\$201,790.29	(\$201,790.29)	#DIV/0!
05	FOOD SERVICE	\$0.00	\$62,634.49	\$201,790.29	(\$201,790.29)	#DIV/0!
06	STUDENT ACTIVITY					
048	STUDENT ACTIVITIES	\$0.00	\$11,981.84	\$19,200.53	(\$19,200.53)	#DIV/0!
06	STUDENT ACTIVITY	\$0.00	\$11,981.84	\$19,200.53	(\$19,200.53)	#DIV/0!
	Grand Total:	\$0.00	\$4,289,504.59	\$10,328,036.34	(\$10,328,036.34)	#DIV/0!
	*Subject to change at later date.					

SEPTEMBER 2026

HS GRANT	\$60,347.38
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HS GRANT PAYROLL EXPENSE	\$888,264.84
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<i>TOTAL HS CONTRACT</i>	<i>\$948,612.22</i>
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CHECK # N/A

CHECKING ACCOUNT #3

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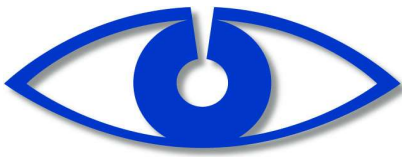
Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Description	Amount	Account Number	ORG	PROG
1 STOP MARKET	249063	09/30/2026	27P4128	INV # 00237487	\$ 60.00	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
1 STOP MARKET	249063	09/30/2026	27P4128	INV # 00272277	\$ 99.41	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
1 STOP MARKET	249063	09/30/2026	27P4128	INV # 00104066	\$ 20.39	01 074 186 000 2620 420 2025	ADM C C/S	SCH-WIDE
1 STOP MARKET	249063	09/30/2026	27P4127	INV # 00234181	\$ 40.76	01 074 203 261 1000 610 2025	ADM C SB EXP	TITLE I
1 STOP MARKET	249063	09/30/2026	27P4127	INV # 00105196	\$ 85.00	01 074 203 261 1000 610 2025	ADM C SB EXP	TITLE I
1 STOP MARKET	249063	09/30/2026	27P4127	INV # 00106209	\$ 116.67	01 074 203 261 1000 610 2025	ADM C SB EXP	TITLE I
1 STOP MARKET Total					\$ 422.23			
AMAZON CAPITAL SERVICES	248804	09/10/2026	1QJ4-WNQL-	INV # 1QJ4-WNQL-46FX	\$ 30.96	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
AMAZON CAPITAL SERVICES Total					\$ 30.96			
AMERICAN EXPRESS	248752	09/03/2026	27P4139	SAM'S CLUB - 08/28/26	\$ 64.73	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
AMERICAN EXPRESS	248752	09/03/2026	27P4136	NDNA - 08/31/26	\$ 102.50	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	Hotel-4 Rooms	\$ -	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	AMC Theatre	\$ -	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	Hash House	\$ -	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	Parking-Universal Studios	\$ -	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	SeaWorld Underwater Grill/Parking	\$ -	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	Walt Disney	\$ -	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	DELTA - Baggage Fees - 04/17/26	\$ 280.00	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS	248752	09/03/2026	26P4769A	Parking- Minot Airport	\$ -	01 075 121 280 1000 510 2021	ISEP GT OTHR	HS GT
AMERICAN EXPRESS Total					\$ 447.23			
AZURE, PEGGY	249007	09/28/2026	27P4191	REIMB.	\$ 94.20	01 074 173 140 1000 610 2025	21ST CENTURY M/S	HS
AZURE, PEGGY Total					\$ 94.20			
COMFORT INN & SUITES	248942	09/22/2026	82856116	INV # 82856116	\$10,910.00	01 075 121 280 1000 510 2023	ISEP GT OTHR	HS GT
COMFORT INN & SUITES Total					\$10,910.00			
COMPUTER STORE Inc.	248763	09/04/2026	27P4158	INV # 449239	\$ 54.95	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
COMPUTER STORE Inc.	248763	09/04/2026	27P4158	INV # 449266	\$ 39.95	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
COMPUTER STORE Inc.	248763	09/04/2026	27P4158	INV # 449323	\$ 74.95	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
COMPUTER STORE Inc. Total					\$ 169.85			
DALE'S CAFE	249069	09/30/2026	27P4218	INV # 105806	\$ 139.03	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
DALE'S CAFE Total					\$ 139.03			
DECOTEAU, JACOB	248943	09/22/2026	27P4185	SUPPLIES REIMB.	\$ 171.08	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
DECOTEAU, JACOB Total					\$ 171.08			
DECOTEAU, LEEANN	248944	09/22/2026	27T9092	ALP CONF - MEALS	\$ 403.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
DECOTEAU, LEEANN Total					\$ 403.00			
DELORME, MICHELE	248815	09/14/2026	27T9095	BRD RTRT - MEALS	\$ 59.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
DELORME, MICHELE	248815	09/14/2026	27T9095	MILEAGE	\$ 326.25	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
DELORME, MICHELE Total					\$ 385.25			
EDWARDS, LAURA	249070	09/30/2026	78	INV # 78 - 08/20/26-08/27/26	\$ 1,625.00	01 074 286 200 2180 330 2025	SPED B C/S	SPEC PROG
EDWARDS, LAURA Total					\$ 1,625.00			
HAJICEK, SHANNON	248945	09/22/2026	27T9094	ALP CONF - MEALS	\$ 403.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HAJICEK, SHANNON Total					\$ 403.00			
HALL, KELLIE	248817	09/14/2026	27T9096	BRD RTRT - MEALS	\$ 59.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HALL, KELLIE	248817	09/14/2026	27T9096	MILEAGE	\$ 326.25	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HALL, KELLIE Total					\$ 385.25			
HAMPTON INN BISMARCK	249073	09/30/2026	82732870	CONF # 82732870	\$ 269.00	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
HAMPTON INN BISMARCK	248946	09/22/2026	87079867	CONF # 87079867	\$ 269.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	249014	09/28/2026	27P4149	CONF # 86311655	\$ 304.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	249014	09/28/2026	27P4149	CONF # 83164999	\$ 304.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	249014	09/28/2026	27P4149	CONF # 85264039	\$ 364.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HAMPTON INN BISMARCK	249014	09/28/2026	27P4149	CONF # 88413079	\$ 304.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
HAMPTON INN BISMARCK Total					\$ 1,814.00			
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 744	\$ 90.61	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 8579	\$ 107.54	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 2331	\$ 80.05	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 9378	\$ 84.87	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 4986	\$ 33.31	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 2345	\$ 61.41	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 990	\$ 83.00	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST	249074	09/30/2026	27P4220	TRANS # 8532	\$ 15.88	01 074 183 000 2900 626 2025	ADM C M/S	SCH-WIDE
HARRIS OIL EAST Total					\$ 556.67			
INTERNATIONAL TRAVEL AGENCY,	248947	09/22/2026	00712848	ITIN : 00712848	\$ 1,358.80	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
INTERNATIONAL TRAVEL AGENCY, Total					\$ 1,358.80			
JOLLIE, CAROL	248916	09/21/2026	27T9105	BHCFC - MEALS	\$ 171.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
JOLLIE, CAROL	248916	09/21/2026	27T9105	MILEAGE	\$ 342.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
JOLLIE, CAROL Total					\$ 513.00			
KEPLIN, CINDY	248957	09/23/2026	27T9108	NLS - MILEAGE	\$ 342.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS

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Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Description	Amount	Account Number	ORG	PROG
KEPLIN, CINDY	248850	09/15/2026	27T9097	BRD RTRT - MEALS	\$ 23.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
KEPLIN, CINDY	248850	09/15/2026	27T9097	MILEAGE	\$ 342.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
KEPLIN, CINDY Total					\$ 707.00			
KEPLIN, PAULA	248912	09/21/2026	27T9086	MILEAGE	\$ 378.48	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
KEPLIN, PAULA	248912	09/21/2026	27T9086	NDSHAPE - MEALS	\$ 90.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
KEPLIN, PAULA Total					\$ 468.48			
LAROCQUE, BRADLEY	248818	09/14/2026	27T9098	BRD RTRT - MEALS	\$ 59.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
LAROCQUE, BRADLEY	248818	09/14/2026	27T9098	MILEAGE	\$ 326.25	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
LAROCQUE, BRADLEY Total					\$ 385.25			
LAROCQUE, CANDACE	248948	09/22/2026	27T9093	ALP CONF - MEALS	\$ 403.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
LAROCQUE, CANDACE Total					\$ 403.00			
MARCO TECHNOLOGIES, LLC -	249021	09/28/2026	INV15017013	INV # INV15017013	\$ 137.00	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
MARCO TECHNOLOGIES, LLC -	249075	09/30/2026	27P4135	INV # INV15666065	\$ 744.00	01 075 108 000 2850 730 2024	ISEP BI TECH	SCH-WIDE
MARCO TECHNOLOGIES, LLC -	249075	09/30/2026	27P4215	INV # INV15354896	\$ 1,916.56	01 075 108 000 2850 730 2024	ISEP BI TECH	SCH-WIDE
MARCO TECHNOLOGIES, LLC -	249075	09/30/2026	27P4215	INV # INV15185829	\$ 159.00	01 075 108 000 2850 730 2024	ISEP BI TECH	SCH-WIDE
MARCO TECHNOLOGIES, LLC -	249075	09/30/2026	INV15392060	INV # INV15392060	\$ 688.00	01 075 108 000 2850 730 2024	ISEP BI TECH	SCH-WIDE
MARCO TECHNOLOGIES, LLC -	249075	09/30/2026	INV15573075	INV # INV5573075	\$ 3,242.23	01 075 109 000 2620 430 2024	ISEP BI OTHR	SCH-WIDE
MARCO TECHNOLOGIES, LLC -	249075	09/30/2026	INV15573075	TAX EXEMPT	\$ (154.40)	01 075 109 000 2620 430 2024	ISEP BI OTHR	SCH-WIDE
MARCO TECHNOLOGIES, LLC - Total					\$ 6,732.39			
MCGILLIS, JESSICA	248950	09/22/2026	27P4184	SUPPLIES REIMB.	\$ 18.65	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
MCGILLIS, JESSICA Total					\$ 18.65			
NADEAU, JONATHAN	249022	09/28/2026	27P4189	REIMB.	\$ 160.68	01 075 109 140 2190 810 2024	ISEP BI OTHR	HS
NADEAU, JONATHAN	249022	09/28/2026	27P4189	REIMB.	\$ 168.66	01 075 109 140 2190 810 2024	ISEP BI OTHR	HS
NADEAU, JONATHAN Total					\$ 329.34			
NATIONAL BUSINESS FURNITURE,	249076	09/30/2026	ZK293255-TDQ	Urban Wardrobe W/Lateral File	\$ 1,331.82	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
NATIONAL BUSINESS FURNITURE,	249076	09/30/2026	ZK293255-TDQ	Urban 3 Drawer Mobile File	\$ 489.02	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
NATIONAL BUSINESS FURNITURE,	249076	09/30/2026	ZK293255-TDQ	Urban Reversilbe L Shaped Desk	\$ 1,214.22	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
NATIONAL BUSINESS FURNITURE,	249076	09/30/2026	ZK293255-TDQ	Urban Five Shelf Bookcase	\$ 685.02	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
NATIONAL BUSINESS FURNITURE,	249076	09/30/2026	ZK293255-TDQ	Shipping	\$ 379.60	01 074 283 200 2190 610 2025	SPED B M/S	SPEC PROG
NATIONAL BUSINESS FURNITURE, Total					\$ 4,099.68			
NORTH DAKOTA COUNCIL OF	249077	09/30/2026	51734	INV # 51734	\$ 425.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
NORTH DAKOTA COUNCIL OF Total					\$ 425.00			
NORTH DAKOTA SOCIETY FOR	248774	09/04/2026	0259	ND Shape 1 Year Membership Fee-	\$ 70.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
NORTH DAKOTA SOCIETY FOR	248774	09/04/2026	0259	Conference Registration- Paulette	\$ 300.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
NORTH DAKOTA SOCIETY FOR Total					\$ 370.00			
OLSON, INA	248796	09/09/2026	27P4146	UTTC ADMISSION FEES	\$ 775.00	01 075 121 280 1000 510 2022	ISEP GT OTHR	HS GT
OLSON, INA	248796	09/09/2026	27S9057	UTTC PW - MEALS	\$ 3,680.00	01 075 121 280 1000 510 2023	ISEP GT OTHR	HS GT
OLSON, INA Total					\$ 4,455.00			
PAYS, LISA	248913	09/21/2026	27T9088	HBOP - MEALS	\$ 67.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
PAYS, LISA	248913	09/21/2026	27T9088	MILEAGE	\$ 342.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
PAYS, LISA Total					\$ 409.00			
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Health and Human Body	\$ 161.98	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Following Directions	\$ 71.98	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Drive Thru Menu	\$ 29.97	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Drive Thru Menu	\$ 191.97	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Personal Care	\$ 89.97	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Life Skill Lessons: Personal Care	\$ 32.97	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	The Human Body	\$ 89.97	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Social & Emotional	\$ 41.97	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Shipping	\$ 93.28	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Life Skills: Math Series	\$ 179.98	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC	248776	09/04/2026	I11505	Real World Skills	\$ 41.97	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
REMEDIA PUBLICATIONS INC Total					\$ 1,026.01			
RIVERSIDE INSIGHTS	248986	09/25/2026	INV290308	WJ V Subtest Annual Access Fee	\$ 312.00	01 074 281 200 2210 810 2025	SPED B TRVL	SPEC PROG
RIVERSIDE INSIGHTS	248986	09/25/2026	INV290308	WJV- Subtest Subscription	\$ 455.00	01 074 281 200 2210 810 2025	SPED B TRVL	SPEC PROG
RIVERSIDE INSIGHTS Total					\$ 767.00			
SEVEN FIRES BUSINESS SOLUTIONS	248936	09/22/2026	27P1339	EST # 16468	\$ 1,240.00	01 074 283 200 2190 610 2026	SPED B M/S	SPEC PROG
SEVEN FIRES BUSINESS SOLUTIONS Total					\$ 1,240.00			
SLOAN, DANIELLE	248959	09/23/2026	27T9107	NDDPISLI - MEALS	\$ 81.00	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
SLOAN, DANIELLE	248959	09/23/2026	27T9107	MILEAGE	\$ 342.00	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
SLOAN, DANIELLE	248822	09/14/2026	27T9099	BRD RTRT - MEALS	\$ 59.00	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
SLOAN, DANIELLE	248822	09/14/2026	27T9099	MILEAGE	\$ 326.25	01 074 281 200 2210 580 2025	SPED B TRVL	SPEC PROG
SLOAN, DANIELLE Total					\$ 808.25			
THOMAS, GARY	248709	09/02/2026	27P4143	Creative Cloud Pro REIMB.	\$ 226.73	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
THOMAS, GARY Total					\$ 226.73			
TIMECLOCK PLUS, LLC	248779	09/04/2026	INV00496231	Hardware Support & Maintenance-	\$ 2,250.99	01 075 109 140 2190 810 2024	ISEP BI OTHR	HS

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Vendor Name	Check Number	Invoice Date	Invoice Number	Invoice Description	Amount	Account Number	ORG	PROG
TIMECLOCK PLUS, LLC	248779	09/04/2026	INV00496231	Enterprise License Annual Plan	\$ 9,241.20	01 075 109 140 2190 810 2024	ISEP BI OTHR	HS
TIMECLOCK PLUS, LLC Total					\$11,492.19			
TUFTE, BRENDA	248954	09/22/2026	27P4182	INV # 0825 - 09/17-18/26	\$ 1,890.00	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
TUFTE, BRENDA	248954	09/22/2026	27P4182	Mileage	\$ 271.60	01 075 104 000 2900 330 2024	ISEP BI STF DEV	SCH-WIDE
TUFTE, BRENDA Total					\$ 2,161.60			
TURTLE MOUNTAIN ELITE PHYSICAL	248780	09/04/2026	305	INV # 305 - 08/18/26-08/27/26	\$ 1,350.00	01 074 286 200 2180 330 2025	SPED B C/S	SPEC PROG
TURTLE MOUNTAIN ELITE PHYSICAL Total					\$ 1,350.00			
TURTLE MOUNTAIN TIMES	248826	09/14/2026	27P1333	INV # 96820	\$ 38.00	01 074 187 000 2310 542 2025	ADM C SB EXP	SCH-WIDE
TURTLE MOUNTAIN TIMES	248826	09/14/2026	27P1333	INV # 95860	\$ 199.50	01 074 187 000 2310 542 2025	ADM C SB EXP	SCH-WIDE
TURTLE MOUNTAIN TIMES Total					\$ 237.50			
ULINE	248955	09/22/2026	213205841	INV # 213205841	\$ 1,425.28	01 075 103 140 1000 610 2024	ISEP BI M/S	HS
ULINE Total					\$ 1,425.28			
WALLETTE, PAULETTE	248914	09/21/2026	27T9087	NDSHAPE - MEALS	\$ 90.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
WALLETTE, PAULETTE	248914	09/21/2026	27T9087	MILEAGE	\$ 378.48	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
WALLETTE, PAULETTE Total					\$ 468.48			
WILLIAMS, JESSICA	248922	09/21/2026	27T9106	MILEAGE	\$ 342.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
WILLIAMS, JESSICA	248922	09/21/2026	27T9106	BHCFC - MEALS	\$ 171.00	01 075 101 140 1210 580 2024	ISEP BI TRVL	HS
WILLIAMS, JESSICA Total					\$ 513.00			
Grand Total					\$60,347.38			



**ELECTRO
WATCHMAN, INC.**
FIRE & SECURITY SYSTEMS • SINCE 1921

4715 19th Street SE, Mandan, ND 58554

Q U O T E

JIBHQ1090

Created: 10/08/26

Expires: 11/08/26

T. 701-258-6169 F.

Prepared For:

Turtle Mountain High School
1350 Braves Blvd.
Belcourt ND 58316

Brad LaRocque
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Prepared By:

Jamie Gleich
Account Representative
701.258.6169
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Project Scope:

EWI will install new additions to the current Avigilon camera system.

EWI will install (2) 8MP outdoor multi sensor cameras. Locations shown on map.

EWI will install (6) 12MP outdoor fisheye cameras. Locations shown on map.

EWI will install (2) 3MP indoor dome cameras. Locations shown on map.

EWI will install (1) new outdoor rated -40F POE switch in outdoor student area on South wall by electrical equipment.

EWI will install an outdoor lock cabinet to house CCTV equipment for outdoor student area.

EWI will run all new cable for new cameras inside of the new outdoor seating area.

EWI will run all new cable for new cameras inside of the horse training building, golf simulator building, and batting cage building.

EWI will program new cameras into existing servers, and test system upon completion.

EWI will relocate existing 8MP PTZ camera from school and install it on South side of the outdoor student area on a pole. *Pole to be provided by customer.*

Customer to provide and run all cable from school's camera network out to the new outdoor student area to exact locations to EWI camera cabinet.

Customer to provide EWI with electric lift for installing cameras.

Customer to provide EWI with internet connection and POE ports for new cameras in golf building, horse building, and batting cage building for new camera equipment so we can connect new cameras to school's camera system. If network is not available at those buildings(Horse training, golf simulator, and batting cage building)EWI will need to install additional wireless point to point equipment at additional costs.

Any work needed beyond project scope will be billed T&M upon customer approval.

Qty	Description	Unit Price	Ext. Price
1	Avigilon Camera Additions		\$46,538.85
	● (10) UNITY ENTERPRISE CAMERA CHANNEL		
	● (2) 3.0 MP; WDR; LIGHTCATCHER; DAY/NIGHT; INDOOR DOME; 3.4-10.5MM F/1.6; INTEGRATED IR		
	● (6) CAM; H6F; OUTDOOR; 12MP; 360; WDR/LL; IR		
	● (2) 3X8MP; WDR; 270 DEGREE MAX FIELD OF VIEW; LIGHTCATCHER; 3.3-5.7MM; WITH PENDANT ADAPTER AND CLEAR DOME COVER		

Qty	Description	Unit Price	Ext. Price
	(2) OPTIONAL IR ILLUMINATOR RING; UP TO 30M (100FT); FOR USE WITH H4AMH-DO-COVR1.		
	(2) WALL MOUNT FOR LARGE PENDANT CAMERA		
	(2) GIGABIT 802.3BT 60 W POE INJECTOR; INDOOR; SINGLE PORT		
	(2) CORNER MNT FOR LRGE PENDT WLMT-1001		
	(1) INTELLINET 508360 INDUSTRIAL DIN-RAIL MOUNT POWER SUPPLY,		
	(1) 6-PORT GIGABIT ETHERNET POE+ SWITCH WITH 2 SFP PORTS, IEEE 802.3AT/AF POWER OVER ETHERNET (POE+/POE) COMPLIANT, 125 W, ENDSPAN, HARDENED OPERATING TEMP -40F		
	(1) OUTDOOR LOCK CABINET FOR CCTV EQUIPMENT IN OUTDOOR STUDENT AREA		
	(1) TRAVEL, LODGING, INSTALLATION, PROGRAMMING, TESTING, AND TRAINING. MISC.		
1	Camera Software Upgrade from ACC7 to UNITY8 (Optional)		\$4,829.59
	(1) ACC ENTERPRISE SMART PLAN; 1 YEAR		

Additional Notes:

1 year warranty applies to all Electro Watchman installed equipment & workmanship.

Credit Card charge will add 3% to total sale.

Taxes may apply.

*** Current product cost volatility and ever-changing availability may cause price increases outside our control. All material costs will need to be reviewed prior to contract. ***

Please contact me if I can be of further assistance.

Grand Total	\$46,538.85
Deposit Required	\$23,269.43

HCAA - PURCHASING

All purchases made on behalf of the District shall be executed in a fair, equitable, and legal manner using a process that helps ensure the best value for the District and its taxpayers. The purpose of this policy and accompanying regulation is to establish such procedures.

Establishment of a Purchasing System

The Board delegates overall purchasing authority to the Superintendent, who serves as the District's Chief Procurement Officer. The Chief Procurement Officer shall be responsible for developing and administering the purchasing program of the District, including the development and implementation of a requisition and purchasing system that is efficient, economical, and meets the standards below. The Chief Procurement Officer shall maintain a complete purchasing record system. To ensure adequate checks and balances, the procurement officer shall have authority to approve district employees' purchases but shall not directly make purchases for the District.

General Requirements for Purchases

1. All purchases must conform to all applicable state laws (see HCAA-E), including, but not limited to, laws prohibiting disclosure of confidential and proprietary information.
2. All parties involved in purchasing shall act in good faith, and purchases at all levels shall be made in a manner and form that permits the highest degree of fair competition possible.
3. All purchases must be documented through the purchase card (p-card) system, a purchase order, contract, invoice, or receipt. All records of purchases must be submitted to the Chief Procurement Officer.
4. All purchases made through the purchasing system must have budget appropriations adequate to cover the cost of such obligations. Purchases not meeting this criterion must be approved by the Board.
5. Prior to making a purchase, the purchaser shall check current inventories to ensure that the purchase is necessary and determine if the item can be obtained through existing cooperative purchasing agreements under NDCC 54-44.4-13 or federal agencies contracted under 21-06-08. Purchases made through such agreements are exempt from the procurement procedures contained in this policy.
6. Procurement requirements may not be artificially fragmented as to constitute a small purchase or to avoid competitive purchasing requirements. Artificial fragmentation means splitting purchase requirements or splitting an invoice to stay below a certain dollar level to avoid competition or stay within delegated authority limits. Fragmentation must be based on an actual need of the District, and documentation of this need shall be filed with the procurement officer.
7. If purchases are made using restricted funds (e.g., grant dollars), purchases must conform to any requirements associated with those funds.

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8. This policy is not applicable to legal services or public improvement or construction purchases, which are covered by separate policies HCAB, HCAC, HCAD.
9. Purchases requiring contracts must comply with the contracting standards contained in this policy and in law.
10. It is the intention of the Board that the requests for budgeting items shall originate from the personnel directly responsible for their use. The purchasing agents will be responsible for completing requisitions after consultation with and at the request of personnel within the building. In doing so, the purchasing agents shall conform to the timelines set for budgeting and, during the year, strive to stay within the amounts budgeted.
11. The purchasing agents, in approving requisitions, must stay within accepted policy concerning quantity, quality, type, and the like. Unusual requests, those outside of policy, should be accompanied by a statement setting forth the proposed use of such materials, the cost (or approximate cost), and the specific company or firm from which said materials can be obtained. Efforts shall be made to provide opportunity to all responsible suppliers located within the District before utilizing supplies located outside of the District.
12. All requisitions shall be processed through the office of the purchasing agent where the requisition originated. Any unbudgeted requests of an emergency nature shall, upon approval of the purchasing agent and Superintendent, be submitted to the Board for action. Any requests not considered an emergency by the purchasing agent and Superintendent shall be held for the budgeting process. Completed purchase orders, requisitions, invoices, and supporting documentation shall be submitted to the Business Office for fiscal review and payment. The Business Manager shall verify budget availability, appropriate account coding, required purchasing approvals, supporting documentation, and compliance with applicable fiscal procedures before District funds are disbursed. The Business Manager's fiscal review does not constitute approval of the underlying purchasing decision or vendor selection. Payment of an invoice arising from a purchase, contract, or other obligation previously approved in accordance with this policy does not require the Business Manager to separately approve the underlying purchasing decision.~~Completed purchase orders or requisitions will be submitted to the business office for review and payment by the Business Manager as approved negotiable instrument.~~

Purchasing Authority Thresholds

The Chief Procurement Officer (the Superintendent) or designee shall evaluate the procurement needs and estimate the amounts to be purchased to ensure the appropriate purchasing authority threshold is followed. Estimated price may be based upon previous purchases, market research, a published price list, or asking a vendor for a budgetary estimate.

1. **P-Cards:** The Chief Procurement Officer (the Superintendent) is authorized to implement a purchase card system. While most purchases with p-cards shall conform to the purchasing standards contained in this policy, the Chief Procurement Officer is authorized to make exceptions to this policy as follows. The

Chief Procurement Officer may issue cards to school staff not listed in this policy, ensuring that their cards have adequate spending caps in place given the nature of their positions, and may waive specification and solicitation requirements for p-card purchases for items or services that are difficult or impossible to obtain through competitive purchasing (e.g., travel expenses). In addition to these p-card requirements, the Board has adopted a separate p-card policy, HCAG.

2. **Purchases ~~less than \$2,500~~ up to and including \$10,000:** These purchases may be delegated by the Chief Procurement Officer to building-level administrators and the Athletic Director. For purchases up to and including \$2,500, purchasers shall obtain at least one fair and reasonable quote. For purchases over \$2,500 up to and including \$10,000, purchasers shall solicit at least three vendors to submit oral or written informal bids or proposals, unless obtaining three bids or proposals is not feasible or practical and the reason is documented and filed with the Chief Procurement Officer. To the extent feasible, the District must rotate vendors solicited on an equitable basis. The Board has developed criteria if multiple informal bids or proposals are necessary (HCAA-AR). All requisitions or purchase orders up to and including \$10,000 may be approved by the purchasing agent to whom purchasing authority has been delegated. Following approval, the purchase documentation shall be submitted to the Business Office for fiscal review and payment in accordance with this policy. ~~These purchases may be delegated by the Chief Procurement Officer to building-level administrators and Athletic Director. Purchasers shall obtain at least one fair and reasonable quote. To the extent feasible, the District must rotate vendors solicited on an equitable basis. The Board has developed criteria if multiple informal bids or proposals are necessary (HCAA-BR). All requisitions or purchase orders up to the amount of \$2,500 may be approved solely by a purchasing agent.~~

~~Purchases \$2,500 to \$10,000:~~ ~~All requisitions or purchase orders along with reoccurring foodservice, bus garage, and utility billings between the amounts of \$2,500 and \$10,00 may be approved by the Business Manager.~~

3. **Purchases ~~\$2,500 to \$25,000~~ over \$10,000 up to and including \$50,000:** All requisitions or purchase orders over \$10,000 up to and including \$50,000 shall require approval by the Superintendent. The Superintendent shall oversee the development of specifications and solicitation of at least three vendors to submit oral or written informal bids or proposals. The Superintendent may assign a purchasing agent or other appropriate employee to obtain the required bids or proposals and otherwise administer the procurement process. If receiving three bids or proposals is not feasible or practical, the reason shall be documented and filed with the Chief Procurement Officer, who has authority to require additional solicitations. The Board has developed criteria for purchasers to evaluate informal bids or proposals (HCAA-AR). Following approval of the purchase, all purchase documentation shall be submitted to the Business Office for fiscal review and payment in accordance with this policy. ~~All requisitions or purchase orders between the amounts of \$2,500 and \$25,000 shall also require approval by the Superintendent. These purchases may only be made by the Superintendent who shall develop specifications and solicit at least three vendors to submit oral or~~

~~written informal bids or proposals. If receiving three bids or proposals is not feasible or practical, the purchaser shall document an explanation and file it with the Chief Procurement Officer who has authority to require the purchaser to seek additional solicitations. The Board has developed criteria for purchasers to evaluate informal bids or proposals (HCAA-BR).~~

4. **Purchases greater than ~~\$25,000~~\$50,000:** All requisitions and purchase orders greater than \$50,000 shall require approval by the Board. Purchases involving a contract requiring the expenditure of an aggregate amount greater than \$50,000 shall also comply with NDCC 15.1-09-34 and Board Policy HCAB, including applicable public advertising and competitive bidding requirements unless an exception under law applies. If an exception under NDCC 15.1-09-34 applies and formal competitive bidding is not required, the Board may direct the Chief Procurement Officer to:

- Voluntarily engage in a formal bidding process in accordance with Policy HCAB; or
- Solicit at least three vendors to submit oral or written informal bids or proposals, unless obtaining three bids or proposals is not feasible or practical and the reason is documented and maintained with the purchasing records.

Final Board approval is required for all purchases greater than \$50,000 under this policy.

~~These purchases shall only be made in accordance with NDCC 15.1-09-34 and board policy HCAB. All requisitions and purchase orders exceeding \$25,000 shall require approval by the Board and may also require solicitation of quotes or public advertising and competitive bidding at the direction of the Board, in addition, purchases exceeding \$50,00 may be made under NDCC 15.1-09-34.~~

Delegation of Purchasing Authority When Conflict of Interest Exists or Recusal Is Appropriate

In the event that an individual with purchasing authority has an actual conflict of interest under applicable law or District policy, the individual shall disclose the conflict and shall not participate in the procurement or purchasing decision except as permitted by law or District policy.

If the individual with the conflict is not the Chief Procurement Officer, the individual shall notify the Chief Procurement Officer, who shall designate another qualified District employee without a conflict to exercise the purchasing authority for the transaction.

If the Chief Procurement Officer has a personal, professional, financial, or other interest that creates an actual conflict of interest, the Chief Procurement Officer shall disclose the conflict to the Board and shall not participate in the vendor selection, purchasing decision, approval, or other procurement activity associated with the transaction. The District shall also comply with any additional disclosure, abstention, or other requirements imposed by applicable law.

The Chief Procurement Officer may also voluntarily recuse from a purchasing decision when circumstances could reasonably create the appearance or perception of a conflict, even though no actual conflict of interest has been determined to exist. Such recusal does not constitute an admission or determination that a conflict of interest exists.

When the Chief Procurement Officer is recused, the purchasing authority otherwise assigned to the Chief Procurement Officer under this policy shall be exercised by the Assistant Superintendent or another qualified District-level administrator designated by the Board who does not have a conflict. The Business Manager shall not serve as the alternate purchasing approver for a transaction for which the Business Manager will conduct the fiscal review or process payment. If no qualified administrative designee is available, the purchasing decision shall be submitted to the Board

Contracts by School Boards-Bids-Penalty

Cooperative purchases with the Office of Management and Budget under chapter 54-44.4 and in cooperative purchases made pursuant to a joint-powers agreement under chapter 54-40.2, in emergency instance where immediate board authorization is required, the Superintendent with acknowledgement of the Board President may provide such authorization.

Complementary Documents (may contain items not adopted by the Board)

- DEBJ, Unauthorized Purchases
- HCAA-AR, Informal Bids or Proposals Process
- HCAA-E, Purchasing Laws for Schools
- HCAB, Bidding Requirements and Procedures
- HCAG, Purchase Cards
- HEAA, Line-Item Transfer Authority

End of Belcourt School District #7 Policy HCAA..... Adopted: 05/28/24

HCAA - PURCHASING

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COGNIA

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If the individual with the conflict is not the Chief Procurement Officer, the individual shall notify the Chief Procurement Officer, who shall designate another qualified District employee without a conflict to exercise the purchasing authority for the transaction.

If the Chief Procurement Officer has a personal, professional, financial, or other interest that creates an actual conflict of interest, the Chief Procurement Officer shall disclose the conflict to the Board and shall not participate in the vendor selection, purchasing decision, approval, or other procurement activity associated with the transaction. The District shall also comply with any additional disclosure, abstention, or other requirements imposed by applicable law.

The Chief Procurement Officer may also voluntarily recuse from a purchasing decision when circumstances could reasonably create the appearance or perception of a conflict, even though no actual conflict of interest has been determined to exist. Such recusal does not constitute an admission or determination that a conflict of interest exists.

When the Chief Procurement Officer is recused, the purchasing authority otherwise assigned to the Chief Procurement Officer under this policy shall be exercised by the Assistant Superintendent or another qualified District-level administrator designated by the Board who does not have a conflict. The Business Manager shall not serve as the alternate purchasing approver for a transaction for which the Business Manager will conduct the fiscal review or process payment. If no qualified administrative designee is available, the purchasing decision shall be submitted to the Board

Contracts by School Boards-Bids-Penalty

Cooperative purchases with the Office of Management and Budget under chapter 54-44.4 and in cooperative purchases made pursuant to a joint-powers agreement under chapter 54-40.2, in emergency instances where immediate board authorization is required, the Superintendent, with acknowledgement of the Board President, may provide such authorization.

COGNIA

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- HCAG, Purchase Cards
- HEAA, Line-Item Transfer Authority

End of Belcourt School District #7 Policy HCAA..... Amended: 10/13/26

REGULATION

HCAA-AR - INFORMAL BIDS OR PROPOSALS PROCESS

This regulation serves as a guide on how to conduct informal bids or proposals. Informal bids or proposals mean those bids or proposals not required by law or other board policy, and when the estimated value of the purchase is \$50,000 or less, or when an exception to bidding applies under the law.

The district's Chief Procurement Officer has the authority to oversee the informal bidding and proposal process. Informal bids or proposals shall be received in the manner specified by the Chief Procurement Officer or designee and in accordance with board policy. The Chief Procurement Officer or designee may, at the direction of the Board, prepare bid or proposal specifications, advertise, notify the public, require sealed bids, or have a public bid opening when a purchase is \$50,000 or less or when an exception to bidding applies.

Determination of Responsible Vendor

For the purpose of this regulation, a responsible vendor is determined based on investigation of financial responsibility, insurability, effective equal employment opportunity, capacity to produce, sources of supply, performance record in the business or industry, and other matters relating to the vendor's probable ability to deliver in the quantity and at the time required. The Chief Procurement Officer, or designee, may request submission of written statements from the bidder or other persons concerning any related matter to assist in this determination. The Chief Procurement Officer or designee is authorized to determine if a vendor is responsible.

Preference to Local Vendors

Consistent with Policy HCAA, the District shall make efforts to solicit responsible vendors located within the District when obtaining informal bids or proposals. When bids or proposals are equal in price or evaluation score, preference shall be given to a responsible vendor located within the District, and then to a North Dakota vendor. This preference does not apply to purchases made with federal funds unless federal law permits it.

Awarding Bids or Proposals

The award is made to a responsible vendor with the lowest responsive bid or whose proposal is determined to be most advantageous. This determination shall be based upon evaluation criteria established by this regulation except as otherwise indicated below.

Generally, the Chief Procurement Officer or designee shall use the following criteria and weights, and this information should be included in the informal bid or proposal specifications, if developed, unless otherwise provided by law.

1. Experience & Qualifications - 30%
2. Quality of the Proposal - 20%
3. Cost - 50%

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The Chief Procurement Officer may modify these criteria and weights in their discretion. If the Chief Procurement Officer or designee modifies these criteria and weights, the reason shall be documented in writing and filed in the procurement record before bids or proposals are solicited, and the modified criteria and weights shall be stated in the solicitation. A designee shall submit the written explanation to the Chief Procurement Officer. Any modification made by the Chief Procurement Officer shall be reported to the Board at its next regular meeting.

An award may be made to multiple vendors when it is determined to be in the best interest of the District to award multiple contracts to two or more responsive bidders of similar products or services. The intent of the award must be stated in the solicitation. Multiple awards may be appropriate under circumstances in which more than one vendor is required to ensure adequate delivery, service, or product compatibility.

If only one responsive bid or proposal is received in response to solicitation, the procurement officer or designee may:

1. Make an award to the vendor upon determination that the specifications were not restrictive in accordance with applicable laws and district practices, other prospective bidders had a reasonable opportunity to respond, the bidder is responsible, and the price submitted is fair and reasonable;
2. Reject the bid or proposal and solicit new bids or proposals; or
3. Cancel the procurement.

If the price submitted is not fair and reasonable and there is no time for re-solicitation, or it is unlikely that re-solicitation will increase the number of bids or proposals, the Chief Procurement Officer or designee may award the contract to the sole responsive vendor.

Discussion, negotiations, and best and final offers may be requested for bids or proposals. The District shall make a contract award as soon as practical after the evaluation and determination of the bids or proposals received.

Rejection of Informal Bids or Proposals

Any informal bid or proposal that does not meet the requirements of the solicitation, other than mistakes determined to be minor informalities, will be rejected.

If it appears to be in the best interest of the District, all informal bids or proposals may be rejected, and invitations for bid or requests for proposal containing all the same or rewritten specifications, terms, and conditions may be issued. The Chief Procurement Officer or designee shall send a written notice to all the bidders stating the reason all bids and proposals were rejected. The rejected bids or proposals shall be retained in the procurement file in accordance with district retention requirements.

End of Belcourt School District #7 Administrative Regulation HCAA-AR..... Adopted: 10/13/2026