



BASC

Bakken Area Skills Center

BASC Governing Board meeting: May 6, 2026 @ 7:30 AM – Bakken Area Skills Center

Bakken Area Skills Center website

<https://www.basccte.com/>

- I. **Call meeting to order.**
- II. **Approval of agenda.**
- III. **Approval of minutes from previous meeting.**
 - A. April 1, 2026 Governing Board meeting minutes.
- IV. **Financial Report for approval or review.**
 - A. Monthly revenue status report.
 1. Monthly Revenue Status Fund 01
 - a. Questions?
 2. Monthly Revenue Status Fund 06
 - a. Questions?
 - B. Monthly expenditure status report.
 3. Monthly Expenditure Status Fund 01
 - a. Pg. 2 - 01 056 500 380 1003 580 Curricular Travel (\$860.60) = JohnJus March Travel
 - b. Pg. 3 - 01 056 500 380 1005 610 Welding Supplies (\$12,255.25) = Manual Journal Entry (MJE) to Carl Perkins Consortium
 - c. Pg. 4 - 01 056 500 300 2330 734 Admin Equipment (\$324.50) = Red Rock over collected to Tax/Title/License
 - d. Pg 4 - 01 056 500 300 2330 810 Admin Dues and Fees (\$3439.00) = BoardBook to 300 & Silverado #5425 to Support Services
 - e. Questions
 4. Monthly Expenditure Status Fund 06
 - a. Questions?
 - C. Monthly balance sheet and bank balance.
 5. Balance Sheet
 - a. Remaining General Fund Balance = (\$109,535.44)
 - i. 06 760 035 (17,373.40) CTE BRP should be reimbursed
 - ii. 06 760 036 (97,868.38) Carl Perkins consortium should be reimbursed.
 - iii. Grants needing reimbursement
 1. Acron Aviation (Driver Training Solutions) \$78K
 2. Red Rock Truck \$50K
 - b. Cornerstone Cash Balance = \$806,045.68
 - c. Projected Year end with Payroll and Grant reimbursements in Software Unlimited (if recorded in fiscal year 2025 - 2026) = \$272k



BASC

Bakken Area Skills Center

- d. Questions?
 - D. District Bills
 - 1. Posted paid Invoices 04/30/2026
- e. Questions?
- V. **Reports**
 - A. Director.
 - B. Assistant Director.
- VI. **Unfinished Business.**
 - A. Executive Advisory Committee.
- VII. **New Business**
 - A. Building Trades presentation
 - B. 2026-2027 Preliminary BASC Budget.
 - C. Committee Report.
 - D. Admin contracts and ancillary pay increase.
 - E. Advertise for the following positions.
 - i. Work-based Learning Coordinator.
 - ii. Aviation.
 - F. RWIP-Regional Workforce Impact Program.
 - G. Pharmacy Technician.
- VIII. **Next meeting.**
 - A. Wednesday May 5, 2026
- IX. **Adjournment.**