

**Agenda for School Board Retreat  
Win-E-Mac School District 2609  
Tuesday, March 24, 2026 - 5:30 PM  
Conference Room**

1. **Call to order by Chairperson** \_\_\_\_\_ **at** \_\_\_\_\_
  - 1.1. Pledge of Allegiance
  - 1.2. Welcome
  - 1.3. Roll Call
2. **Approval of Agenda as presented or amended**
3. **Discussion Items**
  - 3.1. Snustad Requests  
[https://drive.google.com/drive/u/1/folders/1wVqsgZuf0I\\_x4R7rimDNd9M8nJE4WXJp](https://drive.google.com/drive/u/1/folders/1wVqsgZuf0I_x4R7rimDNd9M8nJE4WXJp)
  - 3.2. Review School Board Goals
  - 3.3. Financial Updates
    - 3.3.1. Fund Balance History
    - 3.3.2. FY26 Budget Review
    - 3.3.3. FY27 Preliminary Budget Preview
  - 3.4. Enrollment Updates
  - 3.5. 2026-2027 School Year Discussion
  - 3.6. Projects & Equipment
    - 3.6.1. Future Snustad Funds
    - 3.6.2. Fieldhouse Project
    - 3.6.3. District Equipment Needs
  - 3.7. Extra-Curricular Programming
    - 3.7.1. JH Positions
    - 3.7.2. Other
4. **Adjourn**

# Win-E-Mac Public School District Goals 2025-2026

**Vision Statement:** *Win-E-Mac Schools; a place where 'Kids Come First'*

**Mission Statement:** "To enhance and enrich the education of students by increasing parental involvement, maximizing community resources, providing for a safe school environment, and fostering mutual respect for all students." (2005)

**School Board Goals:** Win-E-Mac will:

**Goal 1:** Continue to provide a **comprehensive curriculum** for all students reflective of best practices, provide **quality instruction** and implement the use of **assessment** data to increase student achievement. Mastering instructional benchmarks to improve test scores:

**Goals and Results**

1. All Students Ready for school
2. Close the Achievement Gap among Students
3. All students Career and College Ready by Graduation
4. All Students Graduate
5. Develop lifelong learners

**Area 1:** All students will be provided access to a high quality Early Childhood program/education as measured by Parent Aware System rating and local assessments

**Area 2:** All student sub-groups will have a higher MCA reading score that the same statewide sub-group average.

**Area 3:** All students will take careers 9, ASVAB Assessment, senior seminar and have the opportunity to take Pre-ACT and the ACT 2 • All students will be provided with course opportunities with a challenging, rigorous, and relevant curriculum that includes basic skills/knowledge, elective career exploration, and College in the High School opportunities

**Area 4:** 100% of seniors, who demonstrate 85% or greater attendance, will graduate

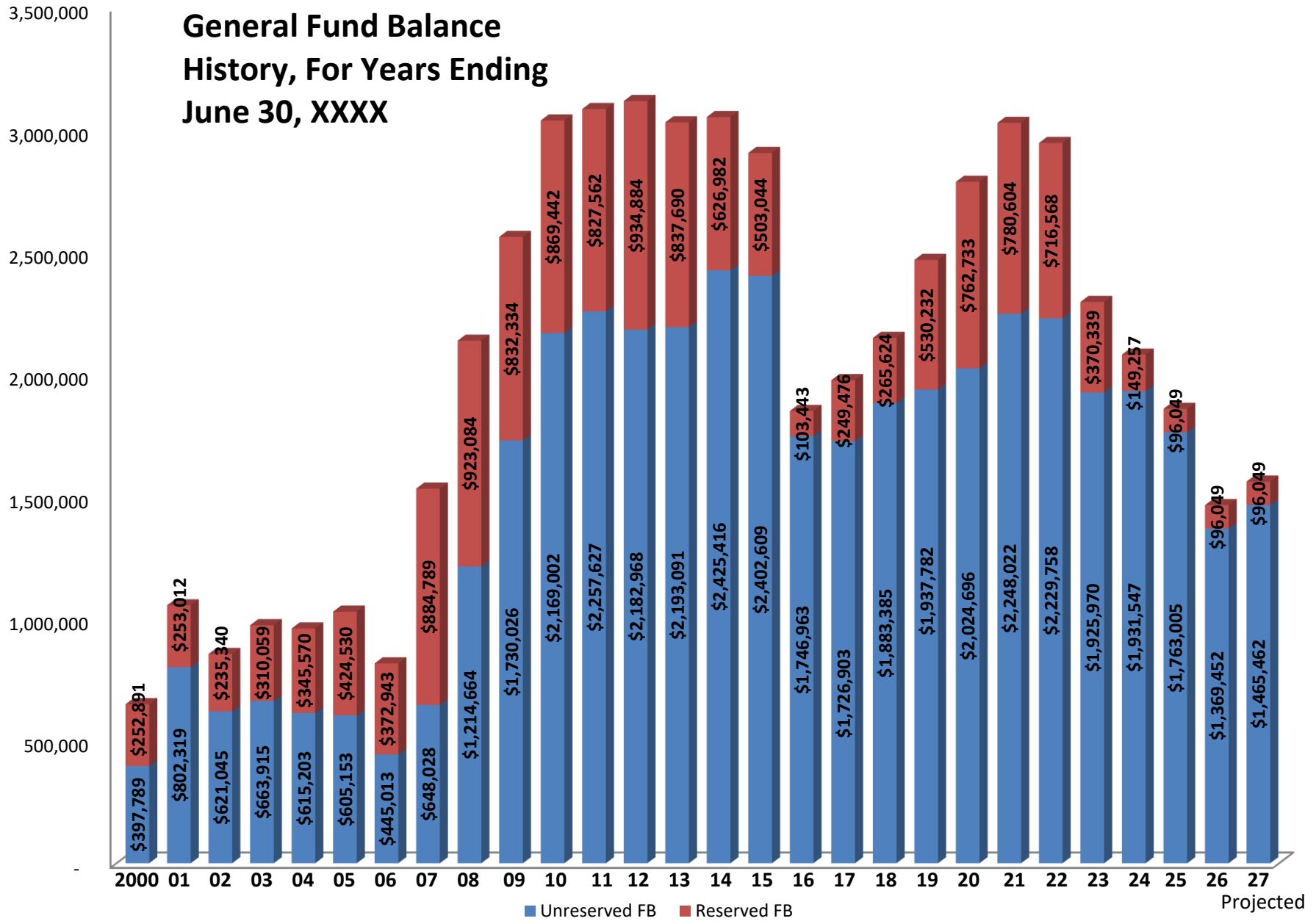
**Area 5:** All students will demonstrate growth in lifelong learning skills through improved assessment scores, goal-setting participation, and engagement in critical thinking projects.

**Goal 2:** improve communications with parents, students, and our public to produce a **trusting and supportive school community**.

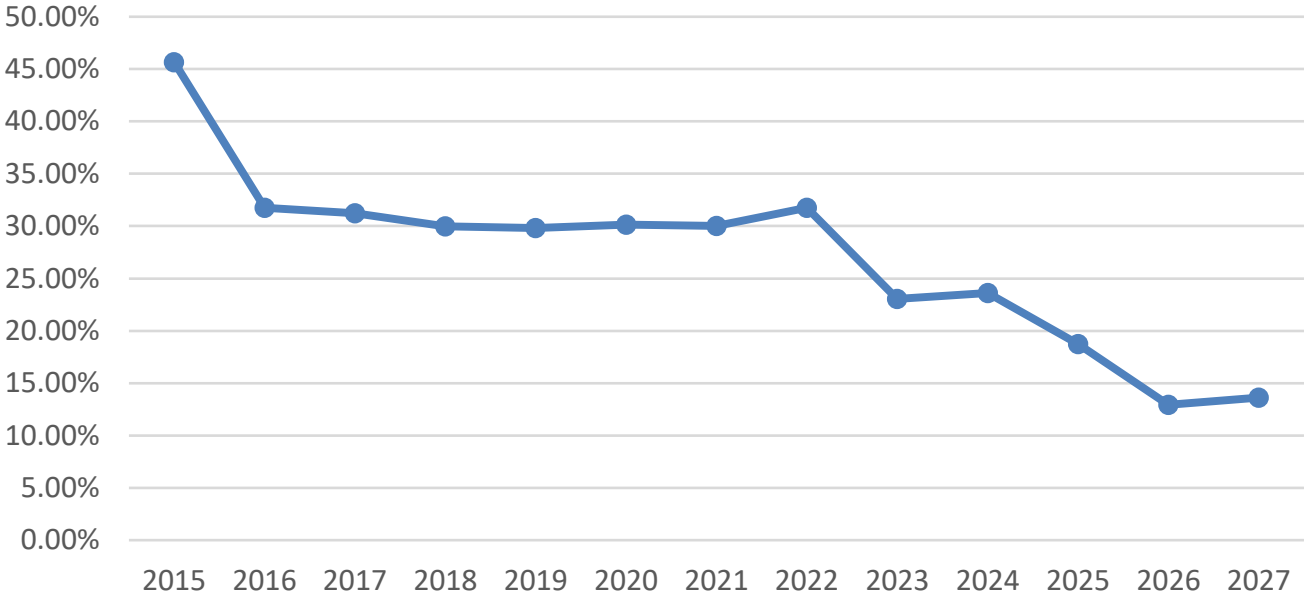
**Goal 3:** maintain **financial health** without compromising student learning.

**Goal 4:** continue to provide school facilities and programs that are **safe and support teaching and learning**.

# General Fund Balance History, For Years Ending June 30, XXXX



### Unassigned %



# Enrollment History & Projections

