Regular BOE Agenda
November 17, 2026
7:00 PM

Council Chambers
3 Primrose St.
Newtown, CT 06470

Livestream link is: https://vimeo.com/event/729428

Call in number is (US) 1 402 751 0254 PIN 339 497 900#

As stewards of Newtown Public Schools, we commit to conducting ourselves with honesty, integrity, and respect. Guided by Newtown's Core Values and the Portrait of a Graduate, we will strive to prepare every student to think critically and innovate with curiosity; adapt, persevere, and pursue goals with strategic focus; act with compassion, collaborate across differences, and communicate with clarity. We hold ourselves to the same attributes we seek to instill in our students, embodying them in our work together.

AGENDA

1. PLEDGE OF ALLEGIANCE
2. CELEBRATIONS
   A. Newtown Middle School's Recognition as an official Special Olympics national banner Unified Champion School.
3. CONSENT AGENDA
4. **PUBLIC PARTICIPATION
5. REPORTS
   A. Chair Report
   B. Superintendent's Report
   C. Committee and Liaison Reports
   D. Student Representative Report
   E. Action on the Itemized Estimate Report and transfers for the month ending October 31, 2026.
6. PRESENTATIONS
   A. Kara DiBartolo; Director of Teaching and Learning
   B. Deb Mailoux-Petersen; Director of Pupil Services
7. OLD BUSINESS
8. NEW BUSINESS
   A. Discussion and Possible Action on the Authorization of Building Committee Owner's Project Manager (OPM) Funding
   B. Discussion and Possible Action: Temporary Suspension of Board Policy 3320 Pursuant to Board Policy 9150 — Student Transportation Contract

9. PUBLIC PARTICIPATION
10. ADJOURNMENT

***During the first Public Participation, the Board welcomes commentary regarding items on the agenda. During the second Public Participation, commentary may address the agenda or may introduce issues for the Board to consider in the future. We ask that speakers state their name and address for the record, keep their comments respectful, and limit them to three minutes or less. The Board does not engage in dialogue during Public Participation. Comments regarding the individual circumstances of specific students or employees should be communicated directly to school administrators or the Superintendent. Please see Board Policy 9690 for more information.*

To Whomever It May Concern,

Crayola has made an in-kind product donation to Hawley Elementary School. This donation is part of the Moving Masterpieces giveaway run by Piece of Cake Moving and Storage; Hawley Elementary School was selected as the product recipient by one local winner.

The contents and estimated value of the donation are below. There are no restrictions on how this donation may be used.

Donation Contents (Total Estimated Value: $1,093):

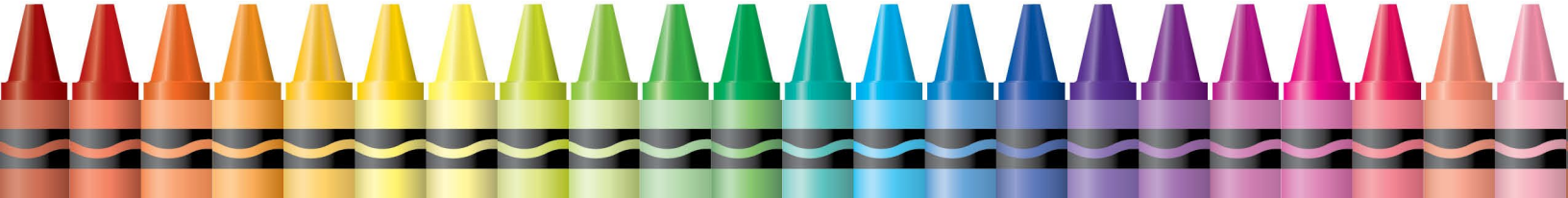
- 1 Case 10ct Fine Line Colors of Kindness Markers (24 boxes)
- 1 Case 10ct Broad Line Ultra-Clean Washable Markers (24 boxes)
- 1 Case 8ct Color Changing Doodle Markers (24 boxes)
- 1 Case 24ct Colors of the World Markers (8 boxes)
- 1 Case 24ct Colors of the World Crayons (48 boxes)
- 1 Case 24ct Colors of Kindness Crayons (48 boxes)
- 1 Case 24ct Colors of the World Colored Pencils (36 boxes)
- 1 Case 5ct Paint Brush Pens (12 boxes)
- 1 Case 24ct Washable Watercolors with Brush (12 boxes)
- 1 Case Model Magic Variety Pack (12 boxes)

Please feel free to contact me at 720-315-5674 or jpolan@crayola.com if you have any additional questions.

Sincerely,

Jocelyn Polan

Jocelyn Polan
Partnerships Manager
Crayola



Minutes of the Board Of Education Meeting - November 4, 2026
Newtown Community Center, 8 Simpson Street Newtown, CT 06470

Please Note: These minutes are pending Board approval.

Members Present: A. Plante, Chair; D. Linnetz, Vice Chair; D. Ramsey, Secretary; J. Vouros; C. Gilson (Remote); M. Beylouni **Not Present:** S. Tomai

Staff Present: A. Uberti, Superintendent; F. Purcaro, Assistant Superintendent; T. Gouveia, Director of Business; Dr. K. Longobucco, Principal of Newtown High School; J. Ross, Principal of Newtown Middle School

Student Representatives Present: Talmage Bacon, Maddie Britton
Press: One member

A. Plante called the meeting to order at 7:04 p.m.

1: PLEDGE OF ALLEGIANCE

2: CONSENT AGENDA

MOTION: D. Linnetz moved that the Board of Education approve the Consent Agenda, which includes the Minutes from the Board of Education meeting on October 20, 2026, the Minutes from the October 29, 2026 Special Meeting, the Correspondence Report, and the field trip itinerary as presented for the Newtown High School Model UN overnight trip in January 2027. Seconded by D. Ramsey. The motion passed unanimously.

3: FIRST PUBLIC PARTICIPATION - None

4: REPORTS

A. Chair Report: NMS Building Committee is soliciting Owner's Project Manager proposals; vendor evaluation at Nov 16th committee meeting with a potential non-lapsing fund request to the BOE on Nov 17.
B. Superintendent's Report: Nov 3rd Professional Learning Day focused on instructional priorities and Portrait of a Graduate; parent-teacher conferences are underway.
C. Committee and Liaison Reports:

- *D. Ramsey:* Noted Reed Color Games and NHS Fine Arts Honor Society induction.
- *J. Vouros:* Reported on student trip to NYC Metropolitan Opera (*Tosca*).

- *C. Gilson:* NHS Marching Band took 1st place at states; advancing to nationals at MetLife Stadium.

D. Student Representative Report: Covered 1-month status of weapons detection system, Homecoming, Veterans Day assembly planning, winter sports, student food truck launch, and fall play *Radium Girls*.

5: PRESENTATIONS

A. Newtown Middle School Strategic Goals - Principal, Jim Ross - Links below
Family and Community Relations Presentation and Curriculum Goals

Overview: Implementation aligned with the "Rise Up" growth mindset model and the Newtown Portrait of a Graduate (POG) framework.

Key Highlights:

- Grade 8 Google Sites POG portfolios rollout.
- Year 2 educator evaluation plan implementation.
- AI integration team with EdAdvance.
- State assessment baseline review (targeting 5% growth).
- After-school math intervention for ~60 students.
- Expanded EduClimber for MTSS data tracking.
- Attendance & Tier-1 behavior support via Dean of Students.
- Instructional PD via Building Thinking Classrooms & ACES.
- Curriculum updates & phased 2-year Spanish 1 rollout.
- School climate survey & restorative practices training.
- "Words Matter" campaign, Holocaust survivor visit, Culture Fair, and newsletters.

B. Newtown High School Strategic Goals - Principal, Dr. Kim Longobucco
NHS 2026-2027 Strategic Goals.pdf

Overview: Debrief on the positive NEASC accreditation visiting team review and alignment with school-wide priorities.

Key Highlights:

- POG rollout & Senior Capstone Google Sites integration.
- Inter-departmental Learning Walks focusing on POG attributes.
- Condensed 9th-grade Program of Studies.
- Decoupled math prerequisites from science recommendations.
- Algebra 1 de-leveling & multi-year de-leveling rollout plans.
- PSAT-to-SAT prep intervention led by Math Interventionist.
- SAT and NGSS academic growth data review.
- Arts Access metrics and elective enrollment monitoring.
- Physical Fitness Aerobic Pacer test gains (up to 75.7%).
- Chronic absenteeism reduced to 6.6%.
- Execution of general education MTSS process.
- PD delivered with ACES and EdAdvance.
- Monthly "Hawk Talk" student lunch feedback sessions.
- “Words Matter” signage and "Nighthawk News” newsletter

6: OLD BUSINESS

A. Second Read and Action on Spanish 2 Curriculum

MOTION: D. Linnetz moved that the Board of Education approve the Spanish 2 curriculum as presented. Seconded by J. Vouros. The motion passed unanimously.

B. Second Read and Action on American Government Curriculum
MOTION: D. Linnetz moved that the Board of Education approve the American Government curriculum as presented. Seconded by J. Vouros. The motion passed unanimously.

C. Second Read and Action on Policies
MOTION: D. Linnetz moved that the Board of Education approve the policies listed under section 6C in Old Business. Seconded by J. Vouros. The motion passed unanimously.

D. Second Read and Action on Policies to Rescind
MOTION: D. Linnetz moved that the Board of Education rescind the policies listed under section 6D in Old Business. Seconded by J. Vouros. The motion passed unanimously.

7: NEW BUSINESS

A. Discussion of Next Steps on Transportation Contract - Presentation HERE and Contract Options HERE. Director of Business Tanja Gouveia presented an operational overview comparing the path of direct contract negotiation with current vendor All-Star Transportation against issuing a competitive Request for Proposals (RFP). The Board reviewed operational complexities and dependencies inherent to district transportation operations, including fleet replacement schedules, mandatory propane fueling infrastructure, local bus yard facility availability, and driver retention under existing collective bargaining agreements. Following discussion, the Board reached consensus on supporting the administration to enter initial contract negotiations with All-Star Transportation while retaining the option to initiate a formal competitive RFP process should negotiated terms prove unsatisfactory.

8: SECOND PUBLIC PARTICIPATION - None

9: ADJOURNMENT

MOTION: *J. Vouros moved to adjourn the meeting. Seconded by D. Linnetz. The motion passed unanimously.*

The meeting adjourned at 9:38 p.m.

Respectfully Submitted,

_____
Donald Ramsey, Secretary

Moving Master Pieces

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NEWTOWN BOARD OF EDUCATION
2026-27 ITEMIZED ESTIMATE
FOR THE MONTH ENDING OCTOBER 31, 2026

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2025 - 2026	2026- 2027 APPROVED BUDGET	YTD TRANSFERS 2026- 2027	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
	GENERAL FUND BUDGET										
100	**SALARIES**	$ 57,060,935	$ 59,990,443	$ (57,658)	$ 59,932,785	$ 14,634,189	$ 42,961,115	$ 2,337,481	$ 1,976,577	**$ 360,904**	99.40%
200	**EMPLOYEE BENEFITS**	$ 15,983,490	$ 16,814,237	$ -	$ 16,814,237	$ 7,573,280	$ 224,474	$ 9,016,482	$ 9,038,272	**$ (21,790)**	100.13%
300	**PROFESSIONAL SERVICES**	$ 803,806	$ 769,639	$ (4,650)	$ 764,989	$ 159,257	$ 243,870	$ 361,862	$ 361,862	**$ -**	100.00%
400	**PURCHASED PROPERTY SERV.**	$ 1,992,246	$ 1,853,267	$ -	$ 1,853,267	$ 501,507	$ 690,319	$ 661,440	$ 672,529	**$ (11,089)**	100.60%
500	**OTHER PURCHASED SERVICES**	$ 11,555,744	$ 11,663,431	$ 7,760	$ 11,671,191	$ 3,606,625	$ 7,612,726	$ 451,841	$ 602,611	**$ (150,771)**	101.29%
600	**SUPPLIES**	$ 3,618,884	$ 3,694,313	$ 52,448	$ 3,746,761	$ 1,164,844	$ 190,255	$ 2,391,662	$ 2,297,661	**$ 94,001**	97.49%
700	**PROPERTY**	$ 475,315	$ 587,528	$ 2,100	$ 589,628	$ 20,911	$ 253,995	$ 314,722	$ 314,722	**$ -**	100.00%
800	**MISCELLANEOUS**	$ 72,438	$ 89,061	$ -	$ 89,061	$ 68,681	$ 253	$ 20,127	$ 20,127	**$ -**	100.00%
910	**SPECIAL ED CONTINGENCY**	$ -	$ 100,000	$ -	$ 100,000	$ -	$ -	$ 100,000	$ 100,000	**$ -**	100.00%
	TOTAL GENERAL FUND BUDGET	**$ 91,562,857**	**$ 95,561,919**	**$ -**	**$ 95,561,919**	**$ 27,729,294**	**$ 52,177,008**	**$ 15,655,617**	**$ 15,384,362**	**$ 271,255**	**99.72%**
						29.02%	54.60%		16.10%		
900	**TRANSFER NON-LAPSING** *(unaudited)*	*$ 181,787*	$ -								
	amount recommended for transfer into BoE's Non-Lapsing Fund										
	GRAND TOTAL	**$ 91,744,644**	**$ 95,561,919**	**$ -**	**$ 95,561,919**	**$ 27,729,294**	**$ 52,177,008**	**$ 15,655,617**	**$ 15,384,362**	**$ 271,255**	**99.72%**

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2025 - 2026	2026- 2027 APPROVED BUDGET	YTD TRANSFERS 2026- 2027	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
100	**SALARIES**										
	Administrative Salaries	$ 4,407,122	$ 4,606,905	$ 1,590	$ 4,608,495	$ 1,488,998	$ 3,111,845	$ 7,652	$ 7,652	$ (0)	100.00%
	Teachers & Specialists Salaries	$ 36,381,686	$ 38,098,446	$ (1,590)	$ 38,096,856	$ 8,767,853	$ 29,032,502	$ 296,501	$ 161,319	$ 135,183	99.65%
	Early Retirement	$ 76,309	$ 76,000	$ -	$ 76,000	$ 76,000	$ -	$ -	$ -	$ -	100.00%
	Continuing Ed./Summer School	$ 137,405	$ 152,520	$ (57,658)	$ 94,862	$ 84,215	$ -	$ 10,647	$ 10,647	$ -	100.00%
	Homebound & Tutors Salaries	$ 150,716	$ 188,753	$ -	$ 188,753	$ 33,123	$ 94,734	$ 60,896	$ 60,896	$ -	100.00%
	Certified Substitutes	$ 873,868	$ 938,688	$ -	$ 938,688	$ 132,316	$ 420,030	$ 386,342	$ 410,322	$ (23,980)	102.55%
	Coaching/Activities	$ 716,131	$ 738,933	$ -	$ 738,933	$ -	$ -	$ 738,933	$ 738,933	$ -	100.00%
	Staff & Program Development	$ 81,358	$ 123,500	$ -	$ 123,500	$ 33,147	$ 88,970	$ 1,383	$ 2,525	$ (1,142)	100.92%
	CERTIFIED SALARIES	$ 42,824,595	$ 44,923,745	$ (57,658)	$ 44,866,087	$ 10,615,651	$ 32,748,081	$ 1,502,355	$ 1,392,294	$ 110,061	99.75%
	Supervisors & Technology Salaries	$ 938,509	$ 1,036,414	$ -	$ 1,036,414	$ 334,063	$ 656,171	$ 46,180	$ 12,000	$ 34,180	96.70%
	Clerical & Secretarial Salaries	$ 2,351,114	$ 2,415,093	$ -	$ 2,415,093	$ 723,360	$ 1,681,109	$ 10,624	$ 25,000	$ (14,376)	100.60%
	Paraeducators	$ 3,126,385	$ 3,384,313	$ -	$ 3,384,313	$ 748,762	$ 2,521,491	$ 114,060	$ 60,430	$ 53,630	98.42%
	Nurses & Medical Advisors	$ 1,022,990	$ 1,064,202	$ -	$ 1,064,202	$ 239,925	$ 765,013	$ 59,263	$ 45,007	$ 14,257	98.66%
	Custodial & Maint. Salaries	$ 3,483,692	$ 3,640,139	$ -	$ 3,640,139	$ 1,120,785	$ 2,367,093	$ 152,261	$ 89,301	$ 62,960	98.27%
	Non-Certified Adj	$ -	$ 4,910	$ -	$ 4,910	$ -	$ -	$ 4,910	$ 4,910	$ -	100.00%
	Career/Job Salaries	$ 211,202	$ 222,725	$ -	$ 222,725	$ 65,577	$ 186,699	$ (29,551)	$ (95,442)	$ 65,891	70.42%
	Special Education Svcs Salaries	$ 1,900,877	$ 2,131,601	$ -	$ 2,131,601	$ 519,692	$ 1,478,255	$ 133,654	$ 124,027	$ 9,628	99.55%
	Security Salaries & Attendance	$ 736,154	$ 761,672	$ -	$ 761,672	$ 141,107	$ 547,204	$ 73,362	$ 48,688	$ 24,674	96.76%
	Extra Work - Non-Cert.	$ 115,131	$ 124,629	$ -	$ 124,629	$ 54,182	$ 10,000	$ 60,447	$ 60,447	$ -	100.00%
	Custodial & Maint. Overtime	$ 329,132	$ 249,000	$ -	$ 249,000	$ 67,125	$ -	$ 181,875	$ 181,875	$ -	100.00%
	Civic Activities/Park & Rec.	$ 21,155	$ 32,000	$ -	$ 32,000	$ 3,960	$ -	$ 28,040	$ 28,040	$ -	100.00%
	NON-CERTIFIED SALARIES	$ 14,236,341	$ 15,066,698	$ -	$ 15,066,698	$ 4,018,537	$ 10,213,035	$ 835,126	$ 584,283	$ 250,843	98.34%
	SUBTOTAL SALARIES	**$ 57,060,935**	**$ 59,990,443**	**$ (57,658)**	**$ 59,932,785**	**$ 14,634,189**	**$ 42,961,115**	**$ 2,337,481**	**$ 1,976,577**	**$ 360,904**	**99.40%**
200	**EMPLOYEE BENEFITS**										
	Medical & Dental Expenses	$ 12,719,930	$ 13,402,282	$ (6,000)	$ 13,396,282	$ 6,691,386	$ 867	$ 6,704,030	$ 6,704,030	$ -	100.00%
	Life Insurance	$ 89,018	$ 91,195	$ -	$ 91,195	$ 22,495	$ -	$ 68,700	$ 68,700	$ -	100.00%
	FICA & Medicare	$ 1,748,214	$ 1,828,310	$ -	$ 1,828,310	$ 482,683	$ -	$ 1,345,627	$ 1,345,627	$ -	100.00%
	Pensions	$ 982,144	$ 1,028,182	$ 6,000	$ 1,034,182	$ 157,267	$ 8,000	$ 868,915	$ 868,915	$ -	100.00%
	Unemployment & Employee Assist.	$ 55,683	$ 71,800	$ -	$ 71,800	$ 19,823	$ 20,977	$ 31,000	$ 51,000	$ (20,000)	127.86%
	Workers Compensation	$ 388,501	$ 392,468	$ -	$ 392,468	$ 199,627	$ 194,630	$ (1,790)	$ -	$ (1,790)	100.46%
	SUBTOTAL EMPLOYEE BENEFITS	**$ 15,983,490**	**$ 16,814,237**	**$ -**	**$ 16,814,237**	**$ 7,573,280**	**$ 224,474**	**$ 9,016,482**	**$ 9,038,272**	**$ (21,790)**	**100.13%**

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2025 - 2026	2026- 2027 APPROVED BUDGET	YTD TRANSFERS 2026- 2027	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
300	**PROFESSIONAL SERVICES**										
	Professional Services	$ 608,143	$ 526,350	$ (5,000)	$ 521,350	$ 78,686	$ 152,812	$ 289,853	$ 289,853	$ -	100.00%
	Professional Educational Serv.	$ 195,663	$ 243,289	$ 350	$ 243,639	$ 80,572	$ 91,058	$ 72,009	$ 72,009	$ -	100.00%
	SUBTOTAL PROFESSIONAL SERV.	**$ 803,806**	**$ 769,639**	**$ (4,650)**	**$ 764,989**	**$ 159,257**	**$ 243,870**	**$ 361,862**	**$ 361,862**	**$ -**	**100.00%**
400	**PURCHASED PROPERTY SERV.**					-39361	-60061				
	Buildings & Grounds Contracted Svc.	$ 661,777	$ 582,800	$ -	$ 582,800	$ 228,332	$ 343,371	$ 11,097	$ 22,186	$ (11,089)	101.90%
	Utility Services - Water & Sewer	$ 108,952	$ 117,700	$ -	$ 117,700	$ 20,012	$ -	$ 97,688	$ 97,688	$ -	100.00%
	Building, Site & Emergency Repairs	$ 521,704	$ 505,000	$ -	$ 505,000	$ 144,105	$ 70,050	$ 290,846	$ 290,846	$ -	100.00%
	Equipment Repairs	$ 218,054	$ 217,044	$ -	$ 217,044	$ 49,081	$ 14,273	$ 153,689	$ 153,689	$ -	100.00%
	Rentals - Building & Equipment	$ 309,755	$ 293,223	$ -	$ 293,223	$ 55,497	$ 165,605	$ 72,120	$ 72,120	$ -	100.00%
	Building & Site Improvements	$ 172,003	$ 137,500	$ -	$ 137,500	$ 4,479	$ 97,021	$ 36,000	$ 36,000	$ -	
	SUBTOTAL PUR. PROPERTY SERV.	**$ 1,992,246**	**$ 1,853,267**	**$ -**	**$ 1,853,267**	**$ 501,507**	**$ 690,319**	**$ 661,440**	**$ 672,529**	**$ (11,089)**	**100.60%**
500	**OTHER PURCHASED SERVICES**										
	Contracted Services	$ 1,567,447	$ 1,436,793	$ 7,760	$ 1,444,553	$ 876,770	$ 351,565	$ 216,218	$ 354,239	$ (138,021)	109.55%
	Transportation Services	$ 5,519,467	$ 5,798,446	$ -	$ 5,798,446	$ 1,048,350	$ 3,629,872	$ 1,120,224	$ 1,120,224	$ -	100.00%
	Insurance - Property & Liability	$ 452,570	$ 434,401	$ -	$ 434,401	$ 238,161	$ 196,921	$ (681)	$ 2,085	$ (2,766)	100.64%
	Communications	$ 222,700	$ 216,676	$ -	$ 216,676	$ 71,200	$ 138,122	$ 7,354	$ 17,338	$ (9,984)	104.61%
	Printing Services	$ 23,530	$ 28,180	$ -	$ 28,180	$ 3,734	$ 6,206	$ 18,240	$ 18,240	$ -	100.00%
	Tuition - Out of District	$ 3,579,960	$ 3,542,205	$ -	$ 3,542,205	$ 1,334,087	$ 3,185,302	$ (977,185)	$ (977,185)	$ 0	100.00%
	Student Travel & Staff Mileage	$ 190,070	$ 206,730	$ -	$ 206,730	$ 34,323	$ 104,738	$ 67,669	$ 67,669	$ -	100.00%
	SUBTOTAL OTHER PURCHASED SVC	**$ 11,555,744**	**$ 11,663,431**	**$ 7,760**	**$ 11,671,191**	**$ 3,606,625**	**$ 7,612,726**	**$ 451,841**	**$ 602,611**	**$ (150,771)**	**101.29%**
600	**SUPPLIES**										
	Instructional & Library Supplies	$ 909,433	$ 906,627	$ (2,450)	$ 904,177	$ 366,011	$ 93,534	$ 444,632	$ 444,632	$ -	100.00%
	Software, Medical & Office Supplies	$ 233,064	$ 277,277	$ -	$ 277,277	$ 95,036	$ 31,014	$ 151,226	$ 151,226	$ -	100.00%
	Plant Supplies	$ 335,618	$ 359,000	$ -	$ 359,000	$ 181,439	$ 64,464	$ 113,097	$ 113,097	$ -	100.00%
	Electric	$ 1,072,013	$ 1,296,450	$ -	$ 1,296,450	$ 215,992	$ -	$ 1,080,458	$ 1,000,458	$ 80,000	93.83%
	Propane & Natural Gas	$ 496,026	$ 388,900	$ -	$ 388,900	$ 75,802	$ -	$ 313,098	$ 299,097	$ 14,001	96.40%
	Heating Oil	$ 74,662	$ 73,938	$ -	$ 73,938	$ 2,108	$ -	$ 71,830	$ 71,830	$ -	100.00%
	Fuel for Vehicles & Equip.	$ 235,120	$ 158,794	$ 54,898	$ 213,692	$ 36,462	$ -	$ 177,230	$ 177,230	$ -	100.00%
	Textbooks	$ 262,948	$ 233,327	$ -	$ 233,327	$ 191,993	$ 1,243	$ 40,091	$ 40,091	$ -	100.00%
	SUBTOTAL SUPPLIES	**$ 3,618,884**	**$ 3,694,313**	**$ 52,448**	**$ 3,746,761**	**$ 1,164,844**	**$ 190,255**	**$ 2,391,662**	**$ 2,297,661**	**$ 94,001**	**97.49%**

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2025 - 2026	2026- 2027 APPROVED BUDGET	YTD TRANSFERS 2026- 2027	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
700	**PROPERTY**										
	Technology Equipment	$ 404,425	$ 498,451	$ -	$ 498,451	$ 1,212	$ 226,803	$ 270,436	$ 270,436	$ -	100.00%
	Other Equipment	$ 70,890	$ 89,077	$ 2,100	$ 91,177	$ 19,699	$ 27,192	$ 44,287	$ 44,287	$ -	100.00%
	SUBTOTAL PROPERTY	**$ 475,315**	**$ 587,528**	**$ 2,100**	**$ 589,628**	**$ 20,911**	**$ 253,995**	**$ 314,722**	**$ 314,722**	**$ -**	**100.00%**
800	**MISCELLANEOUS**										
	Memberships	$ 72,438	$ 89,061	$ -	$ 89,061	$ 68,681	$ 253	$ 20,127	$ 20,127	$ -	100.00%
	SUBTOTAL MISCELLANEOUS	**$ 72,438**	**$ 89,061**	**$ -**	**$ 89,061**	**$ 68,681**	**$ 253**	**$ 20,127**	**$ 20,127**	**$ -**	**100.00%**
910	**SPECIAL ED CONTINGENCY**	**$ -**	**$ 100,000**	**$ -**	**$ 100,000**	**$ -**	**$ -**	**$ 100,000**	**$ 100,000**	$ -	100.00%
	TOTAL LOCAL BUDGET	**$ 91,562,857**	**$ 95,561,919**	**$ -**	**$ 95,561,919**	**$ 27,729,294**	**$ 52,177,008**	**$ 15,655,617**	**$ 15,384,362**	**$ 271,255**	**99.72%**
900	Transfer to Non-Lapsing	$ 181,787									
	GRAND TOTAL	**$ 91,744,644**	**$ 95,561,919**	**$ -**	**$ 95,561,919**	**$ 27,729,294**	**$ 52,177,008**	**$ 15,655,617**	**$ 15,384,362**	**$ 271,255**	**99.72%**

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2025 - 2026	2026- 2027 APPROVED BUDGET	YTD TRANSFERS 2026- 2027	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP

SPECIAL REVENUES

	EXCESS COST GRANT REVENUE	EXPENDED 2025-2026	APPROVED BUDGET @ 68%	SUBMITTED Dec 1 @	STATE ESTIMATE Jan 1 @	STATE ESTIMATE March 1 @	ESTIMATED Total	VARIANCE to January	% TO BUDGET
51266	*Special Education Svcs Salaries ECG*		$ -				$ -	$ -	#DIV/0!
	Additional Services*		$ -				$ -	$ -	
forecast	*Transportation Services - ECG*	$ (428,821)	$ (512,138)				$ -	$ -	0.00%
54160	*Tuition - Out of District ECG*	$ (1,415,612)	$ (1,327,845)				$ -	$ -	0.00%
	Total	$ (1,844,433)	$ (1,839,983)	$ -	$ -	$ -	$ -	$ -	0.00%
	***Additional services**								
	Nursing (professional service)	$ (35,716)					$ -	$ -	
	Para Salaries / BT Services	$ (32,148)					$ -	$ -	
	Total	**$ (1,912,297)**	**$ (1,839,983)**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	
	Transportation Grant for Magnet	$ 16,900	$ (15,600)				$ -	$ (15,600)	
	(included in transportation forecast)								

BOARD OF EDUCATION FEES & CHARGES - SERVICES	APPROVED BUDGET	ANTICIPATED	RECEIVED	BALANCE	% RECEIVED
LOCAL TUITION	$33,325	$33,325		$33,325	0.00%
HEALTH GRANT	$26,886	$27,516		$26,886	0.00%
HIGH SCHOOL FEES FOR PARKING PERMITS	$30,000	$30,000		$30,000	0.00%
MISCELLANEOUS FEES	$6,000	$6,000		$6,000	0.00%
TOTAL SCHOOL GENERATED FEES	$69,325	$69,325	$0	$69,325	0.00%

	Health Grant	E.C.G	E.C.S	Tuition	Misc.	Other
August						
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Budget	$26,886		$4,495,691	$33,325	$6,000	

All of the revenue (local tuition and misc.) goes directly to the Town as displayed in our budget book on the revenue page

2026 - 2027
NEWTOWN BOARD OF EDUCATION
TRANSFERS RECOMMENDED
OCTOBER 31, 2026

AMOUNT	FROM CODE	FROM DESCRIPTION	TO CODE	TO DESCRIPTION	REASON
ADMINISTRATIVE					
$18,243	100	ADMINISTRATIVE SALARIES	100	ADMINISTRATIVE SALARIES	TO ADJUST BUDGETS FOR CHANGES IN CERTIFIED
$1,590	100	TEACHERS & SPECIALISTS SALARIES	100	ADMINISTRATIVE SALARIES	STAFF AND SALARIES
$791,422	100	TEACHERS & SPECIALISTS SALARIES	100	TEACHERS & SPECIALISTS SALARIES	
$5,000	300	PROFESSIONAL SERVICES	500	CONTRACTED SERVICES	1 YEAR PARENT APP - STOP FINDER
$2,760	100	CONTINUING ED./SUMMER SCHOOL			
$165,122	100	SPECIAL EDUCATION SVCS SALARIES	100	SPECIAL EDUCATION SVCS SALARIES	TO RECLASSIFY SALARIES FROM PAL & PREK-8 T0 RISE
$54,898	100	CONTINUING ED./SUMMER SCHOOL	600	FUEL FOR VEHICLES & EQUIP.	TRANSFER BALANCE OF CONTINUING ED DIRECTOR'S
$20,000	600	ELECTRIC			SALARY AND ELECTRIC TO COVER FUEL FOR VEHICLES SHORTAGE
$2,250	500	CONTRACTED SERVICES	500	CONTRACTED SERVICES	VHS LEARNING PROGRAM BEING MOVED FROM CONTINUING ED TO HIGH SCHOOL
$135,000	600	ELECTRIC	600	PROPANE & NATURAL GAS	TO PROVIDE FUNDS FOR INCREASED PROPANE COST
$1,196,285		**SUBTOTAL**			
PRINCIPALS' REQUESTS					
$350	600	INSTRUCTIONAL & LIBRARY SUPPLIES	300	PROFESSIONAL EDUCATIONAL SERV.	TO PROVIDE FUNDS FOR LIBRARY CONFERENCE FOR MIDDLE SCHOOL
$2,100	600	INSTRUCTIONAL & LIBRARY SUPPLIES	700	OTHER EQUIPMENT	TO REPLACE MIDDLE SCHOOL'S BROKEN VIEWSONIC
$2,450		**SUBTOTAL**			
$1,198,735		**TOTAL TRASNFER REQUEST**			

2026 - 2027
NEWTOWN BOARD OF EDUCATION
DETAIL OF TRANSFERS RECOMMENDED
OCTOBER 31, 2026

	FROM				TO				
OBJECT CODE	AMOUNT	ACCOUNT CODE	DESCRIPTION		OBJECT CODE	AMOUNT	ACCOUNT CODE	DESCRIPTION	
ADMINISTRATIVE									
100	$18,243	ADMINISTRATIVE SALARIES			100	$19,833	ADMINISTRATIVE SALARIES		
	$18,243	001200010000-51112	S.H. - ADMIN.	ADMINISTRATORS - SCHOOLS		$126	001820820000-51111	DISTRICT - SUPERINTENDENT	ADMINISTRATORS - CO
100	$1,590	TEACHERS & SPECIALISTS SALARIES				$9,553	001450010000-51112	RIS. - ADMIN.	ADMINISTRATORS - SCHOOLS
	$1,590	001840880000-51151	DISTRICT - OTHER SERV	CERTIFIED SALARY ADJ		$10,154	001500010000-51112	M.S. - ADMIN.	ADMINISTRATORS - SCHOOLS
100	$791,422	TEACHERS & SPECIALISTS SALARIES			100	$791,422	TEACHERS & SPECIALISTS SALARIES		
	$3,340	001100020000-51121	HAW. - ART	TEACHERS		$60,622	001100380000-51121	HAW. - CLASSROOM	TEACHERS
	$13,363	001200260000-51121	S.H. - READING	TEACHERS		$647	001300240000-51121	M.G. - P.E.	TEACHERS
	$26,810	001200380000-51121	S.H. - CLASSROOM	TEACHERS		$284	001300260000-51121	M.G. - READING	TEACHERS
	$16,699	001300020000-51121	M.G. - ART	TEACHERS		$2,189	001450020000-51121	RIS. - ART	TEACHERS
	$21,122	001300380000-51121	M.G. - CLASSROOM	TEACHERS		$2,500	001450400000-51131	RIS. - GUIDANCE	SPECIALISTS
	$22,502	001400380000-51121	HOM. - CLASSROOM	TEACHERS		$700	001500250000-51121	M.S. - PROJECT ADVENT	TEACHERS
	$20,406	001450060000-51121	RIS. - COMPUTER ED	TEACHERS		$13,748	001500300000-51121	M.S. - SOC STUDIES	TEACHERS
	$131,244	001450380000-51121	RIS. - CLASSROOM	TEACHERS		$1,459	001500400000-51131	M.S. - GUIDANCE	SPECIALISTS
	$29,982	001500140000-51121	M.S. - HEALTH ED	TEACHERS		$11,611	001600040000-51121	H.S. - BUSINESS ED	TEACHERS
	$44,719	001500200000-51121	M.S. - MATH	TEACHERS		$1,400	001600100000-51121	H.S. - ENGLISH	TEACHERS
	$29,982	001500240000-51121	M.S. - P.E.	TEACHERS		$16,554	001600120000-51121	H.S. - WORLD LANG	TEACHERS
	$16,425	001500280000-51121	M.S. - SCIENCE	TEACHERS		$36,626	001600200000-51121	H.S. - MATH	TEACHERS
	$14,882	001600020000-51121	H.S. - ART	TEACHERS		$36,803	001600280000-51121	H.S. - SCIENCE	TEACHERS
	$9,847	001600140000-51121	H.S. - HEALTH ED	TEACHERS		$22,790	001750600000-51121	SP ED - GATES	TEACHERS
	$67,026	001600180000-51121	H.S. - TECH ED	TEACHERS		$700	001750610000-51123	SP ED - PREK-8 SP ED	TEACHERS - M.G.
	$29,549	001600240000-51121	H.S. - P.E.	TEACHERS		$71,733	001750610000-51125	SP ED - PREK-8 SP ED	TEACHERS - RIS.
	$13,234	001600300000-51121	H.S. - SOC STUDIES	TEACHERS		$6,056	001750610000-51126	SP ED - PREK-8 SP ED	TEACHERS - M.S.
	$6,348	001600390000-51121	H.S. - TAP	TEACHERS		$2,500	001760530000-51131	PUPIL SERV - SOC WORKERS	SPECIALISTS
	$9,191	001600400000-51131	H.S. - GUIDANCE	SPECIALISTS		$2,500	001760530000-51133	PUPIL SERV - SOC WORKERS	SPECIALISTS - ELEM
	$26,136	001750580000-51131	SP ED - SPEECH & HEAR	SPECIALISTS		$500,000	001840880000-51152	DISTRICT - OTHER SERV	SAVINGS FROM TURNOVER
	$17,723	001750610000-51120	SP ED - PREK-8 SP ED	TEACHERS - PRESCH					
	$69,458	001750610000-51121	SP ED - PREK-8 SP ED	TEACHERS - HAW.					
	$7,388	001750630000-51121	SP ED - H.S. SP ED	TEACHERS					
	$35,000	001750660000-51121	SP ED - TRANSITION	TEACHERS					
	$47,683	001760560000-51133	PUPIL SERV - PSYCH	SPECIALISTS - ELEM					
	$16,091	001800800000-51131	DISTRICT - CURRICULUM	SPECIALISTS					
	$45,272	001840880000-51151	DISTRICT - OTHER SERV	CERTIFIED SALARY ADJ					
300	$5,000	PROFESSIONAL SERVICES			500	$7,760	CONTRACTED SERVICES		
	$5,000	001840860000-53000	DISTRICT - BUS SERV	PROFESSIONAL SERVICES		$7,760	001920870000-54000	DISTRICT - TRANSPORT	CONTRACTED SERVICES
100	$2,760	CONTINUING ED./SUMMER SCHOOL							
	$2,760	001940840000-51143	DISTRICT - CONT. ED.	DIR OF CONTINUING ED					
100	$165,122	SPECIAL EDUCATION SVCS SALARIES			100	$165,122	SPECIAL EDUCATION SVCS SALARIES		
	$87,979	001750610000-51266	SP ED - PREK-8 SP ED	BEHAVIORAL THERAPISTS		$165,122	001750650000-51266	SP ED - R.I.S.E.	BEHAVIORAL THERAPISTS
	$77,143	001750640000-51266	SP ED - P.A.L.	BEHAVIORAL THERAPISTS					

2026 - 2027
NEWTOWN BOARD OF EDUCATION
DETAIL OF TRANSFERS RECOMMENDED
OCTOBER 31, 2026

	FROM					TO				
OBJECT CODE	**AMOUNT**	**ACCOUNT CODE**	**DESCRIPTION**		**OBJECT CODE**	**AMOUNT**	**ACCOUNT CODE**	**DESCRIPTION**	
100	$54,898	CONTINUING ED./SUMMER SCHOOL			600	$74,898	FUEL FOR VEHICLES & EQUIP.		
	$54,898	001940840000-51143	DISTRICT - CONT. ED.	DIR OF CONTINUING ED		$74,898	001920870000-56600	DISTRICT - TRANSPORT	FUEL FOR VEHICLES & EQUIP
600	$20,000	ELECTRIC							
	$20,000	001900960000-56207	B&G - CUSTODIAL	ELECTRICITY - HS					
500	$2,250	CONTRACTED SERVICES			500	$2,250	CONTRACTED SERVICES		
	$2,250	001940840000-54000	DISTRICT - CONT. ED.	CONTRACTED SERV		$2,250	001600380000-54000	H.S. - CLASSROOM	CONTRACTED SERV
600	$135,000	ELECTRIC			600	$135,000	PROPANE & NATURAL GAS		
	$25,000	001900960000-56201	B&G - CUSTODIAL	ELECTRICITY - HAW		$15,000	001900960000-56501	B&G - CUSTODIAL	PROPANE & NATURAL GAS - H
	$15,000	001900960000-56202	B&G - CUSTODIAL	ELECTRICITY - SH		$10,000	001900960000-56502	B&G - CUSTODIAL	PROPANE & NATURAL GAS-SH
	$15,000	001900960000-56205	B&G - CUSTODIAL	ELECTRICITY - RIS		$10,000	001900960000-56503	B&G - CUSTODIAL	PROPANE & NATURAL GAS-MG
	$80,000	001900960000-56207	B&G - CUSTODIAL	ELECTRICITY - HS		$25,000	001900960000-56505	B&G - CUSTODIAL	PROPANE & NATURAL GAS-RIS
						$20,000	001900960000-56506	B&G - CUSTODIAL	PROPANE & NATURAL GAS-MS
						$55,000	001900960000-56507	B&G - CUSTODIAL	PROPANE & NATURAL GAS-HS
PRINCIPALS' REQUESTS									
600	$350	INSTRUCTIONAL & LIBRARY SUPPLIES			300	$350	PROFESSIONAL EDUCATIONAL SERV.		
	$350	001500340000-55300	M.S. - LIBRARY	LIBRARY/MEDIA SUPPLIES		$350	001500340000-53100	M.S. - LIBRARY	STAFF TRAINING
600	$2,100	INSTRUCTIONAL & LIBRARY SUPPLIES			700	$2,100	OTHER EQUIPMENT		
	$1,050	001500340000-55300	M.S. - LIBRARY	LIBRARY/MEDIA SUPPLIES		$2,100	001500010000-57200	M.S. - ADMIN.	EQUIPMENT/PROPERTY
	$1,050	001500380000-55100	M.S. - CLASSROOM	INSTRUCTIONAL SUPPLIES					
	$1,198,735	**TOTAL TRANSFER REQUEST**				**$1,198,735**	**TOTAL TRANSFER REQUEST**		

BOE Non-Lapsing Fund Balance and Activity

Year	% to Budget	General Deposit	Reserved for Special Ed	Reserved for General Use	Expenses	Balance		Use
Trans from Cap non-recurring 7/2012		***$150,000***		$150,000	($139,690)	$10,310	(a)	
2013-14 Deposit 6/30/14		$47,185	$0	$47,185	($1,800)	$55,695		Fabricate metal doorway
2014-15 Deposit 6/30/15		$12,909	$0	$12,909	($13,310)	$55,294		Fabricate metal doorway + security bollards
2015-16 Deposit 6/30/16		$2,533	$0	$2,533	($4,950)	$52,877		IR scan
Trans from Cap non-recurring 7/2016		***$100,000***		$100,000		$152,877		
2016-17 Deposit 6/30/17	0.13%	$97,942	$0	$97,942	($90,036)	$160,783		4G Network
2017-18 Deposit 6/30/18	0.37%	$276,038	$0	$276,038	($9,358)	$427,463		4G Network
2018-19 Deposit 6/30/19	0.43%	$328,772	$63,000	$265,772	($180,182)	$576,053		HAW & MS A/C, SHS lightning protection
2019-20 Deposit 6/30/20	1.74%	$0	$0	$0	($55,113)	$520,940		SHS lightning protection
2020-21 Deposit 6/30/21	0.03%	$27,238	$20,377	$6,861	($255,672)	$292,506		Hawley HVAC architectural fees
2021-22 Deposit 6/30/22	0.30%	$237,741	$116,623	$121,118	($55,080)	$475,167		Additional work on HS track. (glue)
2022-23 Deposit 6/30/23	0.22%	$182,082	$100,000	$82,082	$0	$657,249		
2023-24 Usage					($120,921)	$536,328		F350 truck (electrician) $71,313 + $49,607 facility study
2023-24 Deposit 6/30/24	0.27%	$228,904	$80,000	$148,904	($120,761)	$644,471		RIS chiller $120,653.13 + Add for mulch RFP $108.75
2024-25 Deposit 6/30/25	0.27%	$170,588		$170,588	($45,353)	$769,706		Final cost for MP Planning (FY26)
2025-26 Usage - approved at special meting	7/29/25				($57,945)	$711,761		Estimated costs - NMS A/C units - Work completed 9/29/26
2025-26 Usage - approved at special meting	7/29/25				($14,913)	$696,848		Final - cost for time clocks (new system)
2025-26 Usage - approved at special meting	7/29/25				($25,725)	$671,123		CLA - final cost for workflow analysis
2025-26 Usage - approved at regular meting	9/15/26				($40,500)	$630,623		Excise fuel tax audit - repayment of prior years overpayment
2026-27 Audited Deposit		$179,020		$179,020		$809,643		
Totals Since Inception		$2,040,952	$380,000	$1,660,952	($1,231,309)	$809,643		

Total Non-Lapsing Reserves (current)	**SPED Reserve**	**$380,000**	**General Use**	**$429,643**

Final amount is subject to audit

(a) $150,000 was transferred into this account from the Town's Capital non-recurring fund to cover costs associated with the Middlegate roof and High School stairwell gate