



**REGULAR MEETING  
BOARD OF EDUCATION  
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT  
CONFERENCE ROOMS A & B  
WEDNESDAY, APRIL 15, 2026, 6:00 PM**

*This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda. Visitors wishing to address the board shall follow Board Policy 2504.*

**Mission Statement:**

The Gogebic-Ontonagon ISD will serve students and families by creating, leading, supporting, and enriching educational opportunities in Gogebic and Ontonagon counties.

- A. Pledge of Allegiance & Roll Call**
- B. Approval of Previous Meeting Minutes**
- C. Approval of Financial Reports and Vouchers**
- D. Public Comment**  
*Except during a public participation portion of a Board meeting, no member of the public or other person may address the Board during a public meeting without the express permission of the President or other presiding officer. Each person's public comments are limited to 5 minutes per public participation period. Please see Board Policy 2504 for additional information.*
- E. Staff Recognition**
- F. Departmental Presentation-- Career & Technical Education**
- G. Old Business**
- H. New Business**
  - 1. Approve the award to TD Financial Products LLC for Non-Voted Energy Conservation Improvement Bonds
  - 2. Approval to Hire for CTE Construction Trades Teacher Position
  - 3. Approval of MAISA Business Services Contract
  - 4. Approval of Bessemer Business Services Additional Support Contract
  - 5. Second Reading and Approval of Remote/Hybrid Work Policy
  - 6. LLECC Strong Beginnings & Childcare Programming Discussion
- I. Reports**
  - 1. Superintendent
  - 2. Financial and Grants
  - 3. Career & Technical Education
  - 4. Early Childhood Education
  - 5. Instructional Services
  - 6. Special Education
  - 7. Student Health & Wellness Services
  - 8. Technology & Data Systems
- J. Adjournment**

INDIVIDUALS WISHING TO PARTICIPATE VIRTUALLY MUST HAVE

Upon request to the Title IX Coordinator, Ashley Nevins, and the Gogebic-Ontonagon Intermediate School District shall make reasonable accommodations for a person with disabilities to be able to participate in these meetings.

Please call 906-575-3438 to make arrangements.

THEIR FIRST AND LAST NAME IN THEIR ZOOM PROFILE IN ORDER TO BE ADMITTED.



**Minutes of (X) Regular ( ) Special Meeting ..... March 18th 2026**  
**Secretary's Initials \_\_\_\_\_**

The Regular Meeting of the Board of Education was called to order by President, Catherine Shamion, 6:07 P.M. EST.

Roll Call:	Present	Absent	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee (Virtual- Unable to vote)
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bill Steiger, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Also present:  Tammy Gibson  Megan Hagen  Meghan Lane  Heidi Lauzon  Ashley Nevins  
 Patty Ollila  Rebecca Samson  Jared Stenson  Alex Boetto  Alan Tulppo  Shelby Walters  
 Travis Powell  Holly Caudill  Elizabeth Billie

**1.** Motion by Jim Ojala, supported by Carol Yakovich, to approve the **February 25th, 2026** Regular Board Minutes as presented in the Board Packet.

Voice Vote:   
 Roll Call:

	Aye	Nay	
	<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
	<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**2.** Motion by Carol Yakovich, supported by Jim Ojala, for the approval of the financial report and vouchers.

Voice Vote:   
 Roll Call:

	Aye	Nay	
	<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer - Abstain
	<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 3 Nays: 0 Absent: 2 Abstain: 1 Note: Ms. Jackson was unable to vote. Motion carried



Minutes of (X) Regular ( ) Special Meeting ..... March 18th 2026  
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Visitors: Jeannine Marthen, Danielle Grayson, Jessica Lacombe (Virtual)

Public Comments: None

Staff Recognition: Ashley Nevins read the Staff Shout Out board.

**Departmental Presentation– SHWS/ Universal Screening Pilot**

Danielle Grayson and Jeannine Marthen presented on implementing universal screeners. These are social/emotional comprehensive tools used to assess level of functioning in class. Screening takes place three times a year in October, February, and May. Ms. Marthen says she noticed a big improvement in motivation to learn since beginning this screening.

Old Business:

New Business:

3. Motion by Jim Ojala, supported by Carol Yakovich, to move to a closed session at 6:28 p.m. EST.

Voice Vote:   
 Roll Call:

Aye	Nay	
<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

4. Motion by Samantha Schutz, supported by Jim Ojala, to move out of the closed session at 7:09 p.m. EST.

Voice Vote:   
 Roll Call:

Aye	Nay	
<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried



**Minutes of (X) Regular ( ) Special Meeting ..... March 18th 2026**  
**Secretary's Initials \_\_\_\_\_**

**5. Motion by Jim Ojala, supported by Samantha Schutz, to approve the Career & Technical Education 2025-26 Budget Amendment.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**6. Motion by Samantha Schutz, supported by Carol Yakovich, to approve the General Education 2025-26 Budget Amendment.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**7. Motion by Carol Yakovich, supported by Jim Ojala, to approve the Special Education 2025-26 Budget Amendment.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried



**Minutes of (X) Regular ( ) Special Meeting ..... March 18th 2026**  
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**8. Motion by Jim Ojala, supported by Carol Yakovich, to approve requesting bids for health insurance required by PA 106**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**9. Motion by Jim Ojala, supported by Carol Yakovich, to approve an award to BOK Financial Securities, Inc. for Non-Voted School Building & Site Bonds.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**10. First Reading of Remote or Hybrid Work Policy**

**11. Motion by Samantha Schutz, supported by Carol Yakovich, to approve the USF Bid from REMC1 for Little Learners Cat 1.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried



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**12. Motion by Samantha Schutz, supported by Jim Ojala, to approve the USF Bid from Bay Electric for Little Learners Cat 2.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**13. Motion by Samantha Schutz, supported by Carol Yakovich, to approve the USF bid from REMC1 for CTE Cat 1.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**14. Motion by Samantha Schutz, supported by Carol Yakovich, to approve the USF bid from Bay Electric for CTE Cat 2.**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried



**Minutes of (X) Regular ( ) Special Meeting ..... March 18th 2026**  
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**15. Motion by Jim Ojala, supported by Samantha Schutz, to accept the resignation of Brittany Webber, with regret.**

Voice Vote:	<input checked="" type="checkbox"/>			
Roll Call:	<input type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**16. Motion by Carol Yakovich, supported by Samantha Schutz, to approve the posting and hiring of a paraprofessional .**

Voice Vote:	<input type="checkbox"/>			
Roll Call:	<input checked="" type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried

**17. Motion by Carol Yakovich, supported by Jim Ojala, to approve the 2026-2027 Revised Common Calendar.**

Voice Vote:	<input checked="" type="checkbox"/>			
Roll Call:	<input type="checkbox"/>	<b>Aye</b>	<b>Nay</b>	
		<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
		<input type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
		<input type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes: 4 Nays: 0 Absent: 2 Note: Ms. Jackson was unable to vote. Motion carried



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**Administrative Reports**

**Superintendent Report:** Superintendent Alan Tulppo reminded the Board of the German trip that is underway next week. Dr. Tulppo also reported that Representative Greg Markkanen is arranging to visit the CTE building.

**Financial Report:** Reference was made to the report submitted.

**Career and Technical Education Report:** Director Ashley Nevins reported that sophomore recruiting is underway.

**Instructional Services:** Director Holly Caudill reported that PI Day was cancelled at GCC due to weather and has been rescheduled for April 14th.

**Early Childhood Education:** Director Meghan Lane updated the board that she has been recertified as the Early Childhood Specialist for GSRP. Ms. Lane also reported that she will be reapplying for the Strong Beginnings Pilot Program.

**Special Education Report:** Reference was made to the report submitted.

**Student Health & Wellness Services:** Director Megan Hagen thanked the staff for participating in the Family Resource Fair.

**REMC Report:** Reference was made to the report submitted.

18. Motion by Jim Ojala, supported by Carol Yakovich, to adjourn at 7:38 pm. EST.

Voice Vote:          In favor: 4     Opposed: 0     Absent: 2     Note: Ms. Jackson was unable to vote. Motion carried

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary



Board Meeting 4/15/2026

Report From 3/12/26 TO 4/8/26

## ACCOUNTS PAYABLE CHECK REGISTER - BOE April 2026

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
Amazon Capital Services, Inc.	37318	3/12/2026	1,231.32	Danielle Grayson Amazon Markers and Sensory
ANTONIOS RESTAURANT	37319	3/12/2026	897.14	FOOD SERVICES-FEB. 2026
ASPIRUS IRONWOOD CLINIC	37320	3/12/2026	117.00	MOCI- DUES & FEES
BALDUS, TRACEY	37321	3/12/2026	32.48	MILEAGE REIMBURSEMENT
CITY OF IRONWOOD	37322	3/12/2026	50.00	CIVIC CENTER WELL WATER
CNPS FFA	37323	3/12/2026	500.00	TRAVEL FOR AYDEN RAU
COMFORT SUITES MARQUETTE	37324	3/12/2026	311.64	PRINCIPALS LODGING
CPI	37325	3/12/2026	200.00	MEMBERSHIP-JAMIE FIORUCCI
GENESEE INTERMEDIATE S/D	37326	3/12/2026	90.00	SCHOOLS OPEN MAINTENANCE
GLOBE CLASSIFIED	37327	3/12/2026	432.00	BOE-PRINTING & BINDING
GOGEBIC RANGE	37328	3/12/2026	76.00	O&M-GARBAGE SERVICE
IMHOFF, JULIE	37329	3/12/2026	9,766.25	O.T. CONTRACTED SVC
IRONWOOD AREA SCHOOLS	37330	3/12/2026	1,500.00	FARM SCIENCE
MARQUETTE-ALGER RESA	37331	3/12/2026	150.00	SUPT. DUES & FEES
MCMILLAN TOWNSHIP	37332	3/12/2026	126.25	O&M-WATER & SEWER-EWEN
NEVINS, ASHLEY	37333	3/12/2026	436.45	MILEAGE REIMBURSEMENT
NIEMI, PAULETTE	37334	3/12/2026	46.40	MILEAGE REIMBURSEMENT
NORTHWOODS READY	37335	3/12/2026	400.00	SNOW REMOVAL-BERGLAND
PANTTI, BECKY	37336	3/12/2026	126.15	MILEAGE REIMBURSEMENT
QBS	37337	3/12/2026	28.00	STAFF PERSONNEL SVC-TRAINING
QUILL CORPORATION	37338	3/12/2026	126.64	11x17 paper
ROGERS, TODD	37339	3/12/2026	1,377.50	PARENTS MILEAGE REIMBURSEMENT
SCOTT, LORI	37340	3/12/2026	539.40	MILEAGE REIMBURSEMENT
SETTLERS COOPERATIVE, INC.	37341	3/12/2026	47.96	MOCI-SUPPLIES
STEENWYK, BETH	37342	3/12/2026	2,000.00	CONTRACTED SVC
SUNBELT STAFFING	37343	3/12/2026	2,156.00	CONTRACTED SVC
TULPPO, ALAN	37344	3/12/2026	181.25	MILEAGE REIMBURSEMENT
WARREN CAROLYN	37345	3/12/2026	126.00	UKERU TRAINING PER DIEM
WE ENERGIES	37346	3/12/2026	419.25	O&M-ELECTRICITY
WEINSTEIN-ATMAN. ORION	37347	3/12/2026	54.96	MILEAGE REIMBURSEMENT
WILLSUB	37348	3/12/2026	10,541.16	LITTLE LEARNERS-WAGES
WITT, PATRICIA	37349	3/12/2026	91.35	MILEAGE REIMBURSEMENT
AMN HEALTHCARE ALLIED INC	37350	3/12/2026	2,790.00	BCBA CONTRACTED SVC
CREDIT SERVICES, INC	37351	3/13/2026	107.83	GARNISH: CREDIT SERVICES
COREBRIDGE FINANCIAL	37352	3/13/2026	1,775.91	A01 47: Corebridge Financial 403
HEALTHQUITY	37353	3/13/2026	1,317.74	HSA: HSA - HSA CONTRIBUTION - OPTIONAL
HORACE MANN AUTO	37354	3/13/2026	2,813.58	147: HORACE MANN AUTO

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
MESSA*	37355	3/13/2026	11,689.65	MESSA 24-1: M24 - ABC PLAN 2 - 3 TIER FAMILY
MG Trust Company	37356	3/13/2026	1,328.67	A04 49: MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	37357	3/13/2026	8,834.26	MI Tax
MICHIGAN STATE DISBURSEMENT UNIT (MiSDU)	37358	3/13/2026	145.52	C01MI 96: CO1 - CHILD SUPPORT - MI
PARADIGM EQUITIES INCORPORATED	37359	3/13/2026	150.00	A08 52: PARADIGM EQUITIES INCORPORATED 403
PLAN MEMBER	37360	3/13/2026	596.15	A15: PLAN MEMBER EE
STATE OF MICHIGAN - MPSERS	37361	3/13/2026	97,745.82	DC2+1: R17 - DC - Pension Plus - 2% - 1%
UNITED STATES TREASURY	37362	3/13/2026	58,639.30	FICA
WISCONSIN DEPARTMENT OF REVENUE	37363	3/13/2026	848.72	WI Tax
DELTA - SCHOOLCRAFT ISD	37364	3/18/2026	100.00	CTE-SKILLS USA
BRIAN JOE STARKS	37365	3/20/2026	2,367.69	REGIONAL ISD PROGRAM FISCAL REVIEW
GAYLE M. GREEN	37366	3/20/2026	1,925.00	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	37367	3/20/2026	4,625.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	37368	3/20/2026	1,450.00	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	37369	3/20/2026	5,320.35	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	37370	3/20/2026	2,349.00	REGIONAL ISD PROGRAM FISCAL REVIEW
Amazon Capital Services, Inc.	37371	3/20/2026	2,655.61	Jamie Fiorucci Essential Oil
AMERICAN WELDING & GAS, INC	37372	3/20/2026	427.63	welding supplies
AMN HEALTHCARE ALLIED INC	37373	3/20/2026	3,487.50	BCBA CONTRACTED SVC
ANDRESEN, DAVID	37374	3/20/2026	52.20	MILEAGE REIMBURSEMENT
BENNETTS, LEE ANN	37375	3/20/2026	107.70	FINGERPRINTS
BIG VALLEY FORD INC.	37376	3/20/2026	111.33	O&M-OIL-FORD EXPLORER
C & M OIL CO	37377	3/20/2026	186.89	O&M-OIL-SE VAN
CDW EDUCATION	37378	3/20/2026	799.99	tablet for T.P
COOK, CHRISTINE	37379	3/20/2026	1,202.00	CUSTODIAL SERVICES
COPPER COUNTRY INTERMEDIATE	37380	3/20/2026	669.49	MONTHLY PHONE SVC-PRINTING & BINDING
EPSON	37381	3/20/2026	1,804.00	projector for portable use or conf rm
GRAFTON SCHOOL, INC	37382	3/20/2026	2,150.00	MOCI-TRAINING
GREENOUGH, KATHLEEN	37383	3/20/2026	143.55	MILEAGE REIMBURSEMENT
HAGEN MEGAN	37384	3/20/2026	391.50	MILEAGE REIMBURSEMENT
HIGHLINE CORP	37385	3/20/2026	825.00	MOCI TRANSITION SVC
LANE, MEGHAN	37386	3/20/2026	112.39	MILEAGE REIMBURSEMENT
LIFT SCHOOL PSYCHOLOGY SVC, LLC	37387	3/20/2026	10,880.00	PSYCH-CONTRACTED
MARENISCO TOWNSHIP	37388	3/20/2026	4,896.78	SUMMER TAX COLLECTION
MARQUETTE-ALGER RESA	37389	3/20/2026	150.00	PRINCIPALS' SUMMIT
NORTH STAR BEVERAGE	37390	3/20/2026	79.20	LITTLE LEARNERS CONTRACTED SVC
OJALA, JAMES	37391	3/20/2026	92.80	BOE MILEAGE
ONTONAGON WATER SERVICE	37392	3/20/2026	130.00	CTE WATER BILL-ONTONAGON BUILDING
PARBEL, JENNIE	37393	3/20/2026	4,275.00	BCBA CONTRACTED SVC
PLUNKETT'S	37394	3/20/2026	102.32	LITTLE LEARNERS-MAINTENANCE
QUILL CORPORATION	37395	3/20/2026	214.83	book rings for Ag student greenhouse
RON'S PLUMBING & HEATING LLC	37396	3/20/2026	350.00	O&M-REPAIRS-ONTONAGON BLDG
SAMSON, REBECCA	37397	3/20/2026	31.75	MILEAGE REIMBURSEMENT
SCHILLEMANN BUS SERVICE OF EAGLE RIVER IN	37398	3/20/2026	29,391.19	MOCI TRANSPORTATION
SET SEG	37399	3/20/2026	5,175.00	ACA TRACKING AND REPORTING 2026
SUNBELT STAFFING	37400	3/20/2026	2,646.00	CONTRACTED SVC
THE DAILY MINING GAZETTE	37401	3/20/2026	770.44	PRINTING & BINDING

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
TULPPO, KATHRYN	37402	3/20/2026	183.43	MILEAGE REIMBURSEMENT
WATERSMEET TWP. SCHOOL DISTRICT	37403	3/20/2026	247.95	CTE TRANSPORTATION
WUORINEN, CHRISTOPHER	37404	3/20/2026	407.45	MILEAGE REIMBURSEMENT
XCEL ENERGY	37405	3/20/2026	810.70	O&M-HEAT & ELECTRICITY
MAISA	37406	3/23/2026	195,067.11	EL - MAISA (EL & EM)
MAISA	37407	3/23/2026	272,543.71	23h - MAISA
4C OF THE UP	37408	3/23/2026	23,640.68	32v - WAGE INITIATIVE PROJECT - REGION 1
CHILD CARE NETWORK	37409	3/23/2026	49,613.79	32v - WAGE INITIATIVE PROJECT - REGION 6
CHILD CARE NETWORK	37410	3/23/2026	51,476.13	32v - WAGE INITIATIVE PROJECT - REGION 9
DEVELOP IOSCO, INC.	37411	3/23/2026	28,449.48	32v - WAGE INITIATIVE PROJECT - REGION 3
ECIC	37412	3/23/2026	7,087.21	32v - ECIC
MiAEYC	37413	3/23/2026	591,214.22	32v - MiAEYC MENTOR TEACHER CREDENTIAL
MIDDLE MICHIGAN DEVELOPMENT CORPORATION	37414	3/23/2026	272,931.14	32v - WAGE INITIATIVE PROJECT - REGION 5
NORTHWEST MICHIGAN COUNCIL OF GOVERNMENT	37415	3/23/2026	74,191.07	32v - WAGE INITIATIVE PROJECT - REGION 2
W. E. UPJOHN UNEMPLOYMENT TRUSTEE CORP.	37416	3/23/2026	109,250.83	32v - WAGE INITIATIVE PROJECT - REGION 8
Amazon Capital Services, Inc.	37417	3/27/2026	129.18	SUPPLIES
AMERICAN WELDING & GAS, INC	37418	3/27/2026	472.44	welding supplies
LAW OFFICES OF DENNIS POLLARD PC	37419	3/27/2026	62.33	BOE-LEGAL SERVICES
OFFICE PLANNING GROUP, INC	37420	3/27/2026	1,687.49	O&M-SUPPLIES
WEGNER, MARTHA	37421	3/27/2026	243.60	BOE-MILEAGE
WILLSUB	37422	3/27/2026	10,310.62	LITTLE LEARNERS WAGES
CREDIT SERVICES, INC	37423	3/27/2026	107.83	GARNISH: CREDIT SERVICES
COREBRIDGE FINANCIAL	37424	3/27/2026	1,794.20	A01 47: Corebridge Financial 403
HEALTHQUITY	37425	3/27/2026	1,347.74	HSA: HSA - HSA CONTRIBUTION - OPTIONAL
HORACE MANN AUTO	37426	3/27/2026	2,787.09	147: HORACE MANN AUTO
MESSA*	37427	3/27/2026	11,788.41	MESSA 24-1: M24 - ABC PLAN 2 - 3 TIER FAMILY
MG Trust Company	37428	3/27/2026	1,328.67	A04 49: MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	37429	3/27/2026	8,873.43	MI Tax
MICHIGAN STATE DISBURSEMENT UNIT (MisDU)	37430	3/27/2026	145.52	C01MI 96: CO1 - CHILD SUPPORT - MI
PARADIGM EQUITIES INCORPORATED	37431	3/27/2026	150.00	A08 52: PARADIGM EQUITIES INCORPORATED 403
PLAN MEMBER	37432	3/27/2026	596.15	A15: PLAN MEMBER EE
STATE OF MICHIGAN - MPSERS	37433	3/27/2026	98,210.86	DC2+1: R17 - DC - Pension Plus - 2% - 1%
UNITED STATES TREASURY	37434	3/27/2026	58,773.26	FICA
WISCONSIN DEPARTMENT OF REVENUE	37435	3/27/2026	846.42	WI Tax
BAILEY, BERSHERIL L.	37436	4/3/2026	3,575.00	REGIONAL ISD EWIMS
BETHANY ANNE DESCHAINE	37437	4/3/2026	4,875.00	REGIONAL ISD GRANT REVIEW
BRIAN JOE STARKS	37438	4/3/2026	2,424.87	REGIONAL ISD PROGRAM FISCAL REVIEW
GAYLE M. GREEN	37439	4/3/2026	1,975.00	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	37440	4/3/2026	3,650.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	37441	4/3/2026	1,487.50	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	37442	4/3/2026	1,890.83	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	37443	4/3/2026	2,566.50	REGIONAL ISD PROGRAM FISCAL REVIEW
AMY LAHTI	37444	4/1/2026	126.00	UP Early Childhood Conference
ASHLEY MILJEVICH	37445	4/1/2026	126.00	UP Early Childhood Conference
ASHLEY ZECKOVICH	37446	4/1/2026	126.00	UP Early Childhood Conference
BECKY ANDERSON	37447	4/1/2026	126.00	UP Early Childhood Conference
CHRISTINE SAMARDICH	37448	4/1/2026	189.00	Title Association Conference
HEATHER ROZELLE	37449	4/1/2026	126.00	UP Early Childhood Conference
JESSICA HALBERG	37450	4/1/2026	126.00	UP Early Childhood Conference

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
JESSICA LACOMBE	37451	4/1/2026	126.00	UP Early Childhood Conference
LEXIS ROONI	37452	4/1/2026	126.00	UP Early Childhood Conference
MEGHAN LANE	37453	4/1/2026	126.00	UP Early Childhood Conference
MICHELLE TRIER	37454	4/1/2026	189.00	Title Association Conference
ROBIN PHARIS	37455	4/1/2026	126.00	UP Early Childhood Conference
SARA SIVULA	37456	4/1/2026	189.00	Title Association Conference
STACIE ROONI	37457	4/1/2026	126.00	UP Early Childhood Conference
HEALTH EQUITY	37458	4/1/2026	1,275.00	Employer - April Health Equity Payment
AMN HEALTHCARE ALLIED INC	37459	4/6/2026	4,882.50	BCBA CONTRACTED SVC
AT & T	37460	4/6/2026	114.97	LITTLE LEARNERS TELEPHONE
BECKMAN, JESSICA	37461	4/6/2026	236.71	MILEAGE REIMBURSEMENT
BILLIE, ELIZABETH	37462	4/6/2026	315.00	DESIGN A LIFE YOU LIVE PER DIEM
CITY OF IRONWOOD	37463	4/6/2026	541.42	LITTLE LEARNERS-WATER SVC
CLOVER THERAPY	37464	4/6/2026	17,140.00	SPEECH-CONTRACTED SVC
COMFORT SUITES MARQUETTE	37465	4/6/2026	623.28	LODGING-WARREN, CAROLYN
COPPER COUNTRY INTERMEDIATE	37466	4/6/2026	4,169.77	CTE-PERKINS
DABB, LEIGH	37467	4/6/2026	300.00	MEDICAID SCHOOL SVC CONF. PER DIEM
DISCOVERY SOURCE, INC, THE	37468	4/6/2026	4,122.47	Meghan Lane GSRP Tucker Turtle
EWEN BUILDING SUPPLY	37469	4/6/2026	458.86	REPAIRS/SUPPLIES-BERGLAND
FREDRIKSON, KATIE	37470	4/6/2026	356.70	MILEAGE REIMBURSEMENT
HAGEN MEGAN	37471	4/6/2026	225.00	MEDICAID SCHOOL SVC CONF. PER DIEM
IMHOFF, JULIE	37472	4/6/2026	11,001.25	OCCUPATIONAL THERAPY CONTRACTED SVC
JACKSON, DAYLE	37473	4/6/2026	235.62	MILEAGE REIMBURSEMENT
KARTTUNEN, LINDA	37474	4/6/2026	174.00	MILEAGE REIMBURSEMENT
LACOMBE, JESSICA	37475	4/6/2026	31.99	REIMBURSEMENT
LAKESHORE LEARNING MATERIALS	37476	4/6/2026	549.00	Lillian Tiziani standing desk
LUTZ, MICHAEL	37477	4/6/2026	1,033.85	MILEAGE REIMBURSEMENT
MARTHEN, JEANNINE	37478	4/6/2026	300.00	MI MEDICAID SCHOOL SVC CONF PER DIEM
NEVINS, ASHLEY	37479	4/6/2026	126.00	OCTE SPRING UPDATE-PER DIEM
NIEMI, PAULETTE	37480	4/6/2026	300.00	MEDICAID SCHOOL SVC CONF. PER DIEM
PATTERSON, KEELA	37481	4/6/2026	300.00	MEDICAID SCHOOL SVC PER DIEM
PICOTTE, CLIFF	37482	4/6/2026	181.98	MILEAGE REIMBURSEMENT
SEHI COMPUTER PRODUCTS	37483	4/6/2026	1,245.04	laptop for Jay Pawlak
SPECTRUM ENTERPRISE	37484	4/6/2026	140.00	LITTLE LEARNERS-INTERNET
SPRAGUE, AMANDA	37485	4/6/2026	53.46	REIMBURSEMENT
STEENWYK, BETH	37486	4/6/2026	2,000.00	CONTRACTED SVC
Steiger's Home Center	37487	4/6/2026	260.34	REPAIRS-CAPITAL IMPROVEMENTS
UPPER PENINSULA ABATEMENT COMPANY, INC	37488	4/6/2026	6,350.00	ASBESTON EXPENSES
UPPER PENINSULA POWER COMPANY*	37489	4/6/2026	645.67	CTE ONTONAGON UTILITIES
WAKEFIELD-MARENISCO SCHOOL DISTRICT	37490	4/6/2026	513.25	GSRP-RENT/FOOD
WATERSMEET TWP. SCHOOL DISTRICT	37491	4/6/2026	234.90	CTE STUDENT TRANSPORT
WITT, PATRICIA	37492	4/6/2026	217.50	MILEAGE REIMBURSEMENT
XCEL ENERGY	37493	4/6/2026	739.94	LITTLE LEARNERS-UTILITIES
MAISA	37494	4/6/2026	45,516.54	EL - MAISA (EL & EM)
DEVELOP IOSCO, INC.	37495	4/6/2026	30,492.58	32v - WAGE INITIATIVE PROJECT - REGION 3
LANSING ECONOMIC AREA PARTNERSHIP	37496	4/6/2026	104,296.54	32v - WAGE INITIATIVE PROJECT - REGION 7
482FORWARD	37497	4/6/2026	8,000.00	27f - GRANT PROJECTS 482FORWARD/MEJC





**Career & Technical Education Revenue & Expenditure Report Summary**  
**July 1, 2025 - March 31, 2026**

<b>REVENUES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
111 PROPERTY TAX LEVY	1,069,000.00	1,014,950.95	0.00	54,049.05	95%
119 PENALTIES & INTEREST ON DELQ TAXES	0.00	146.84	0.00	-146.84	0%
128 REVENUE IN LIEU OF TAXES	0.00	4,593.41	0.00	-4,593.41	0%
151 EARNINGS ON INVESTMENTS	33,000.00	29,160.96	0.00	3,839.04	88%
192 PRIVATE SOURCES	4,470.00	1,770.00	0.00	2,700.00	40%
199 MISCELLANEOUS LOCAL REVENUE	20,880.00	19,578.45	0.00	1,301.55	94%
312 STATE AID - RESTRICTED	247,095.00	141,988.82	0.00	105,106.18	57%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	1,281.60	0.00	-1,281.60	0%
414 RESTRICTED FEDERAL REVENUE REC'D THRU STATE	126,342.00	53,035.32	0.00	73,306.68	42%
418 FEDERAL REV REC'D THRU ANOTHER PUBLIC SCHOOL	0.00	0.00	0.00	0.00	0%
593 SALE OF FIXED ASSETS	13,000.00	13,000.00	0.00	0.00	0%
	<b>1,513,787.00</b>	<b>1,279,506.35</b>	<b>0.00</b>	<b>234,280.65</b>	<b>85%</b>

<b>EXPENSES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
127 CAREER & TECH EDUCATION INSTRUCTION	755,456.00	510,740.53	889.95	243,825.52	68%
135 OCCUPATIONAL TRAINING	19,558.00	18,057.52	0.00	1,500.48	92%
212 GUIDANCE SERVICES	53,883.00	39,568.41	0.00	14,314.59	73%
221 IMPROVEMENT OF INSTRUCTION	14,636.00	8,212.28	0.00	6,423.72	56%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	199,758.00	150,059.24	0.00	49,698.76	75%
227 ACADEMIC STUDENT ASSESSMENT	0.00	957.00	1,004.00	-1,961.00	0%
231 BOARD OF EDUCATION	11,138.00	11,819.09	0.00	-681.09	106%
252 FISCAL SERVICES	47,853.00	34,888.18	0.00	12,964.82	73%
259 OTHER BUSINESS SERVICES	2,000.00	1,386.95	0.00	613.05	69%
261 OPERATING BUILDINGS SERVICES - O/M	80,845.00	66,874.00	63.48	13,907.52	83%
271 PUPIL TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0%
283 STAFF/PERSONNEL SERVICES	500.00	37.50	0.00	462.50	8%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	17,732.00	13,665.70	0.00	4,066.30	77%
289 OTHER CENTRAL SERVICES	40,741.00	29,442.81	0.00	11,298.19	72%
299 OTHER SUPPORT SERVICES	100,825.00	276.88	1,714.27	98,833.85	0%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	75,805.00	27,660.97	0.00	48,144.03	36%
<b>TOTALS</b>	<b>1,420,730.00</b>	<b>913,647.06</b>	<b>3,671.70</b>	<b>503,411.24</b>	<b>65%</b>
<b>TOTAL REVENUE-EXPENDITURES</b>	<b>93,057.00</b>	<b>365,859.29</b>	<b>-3,671.70</b>	<b>-269,130.59</b>	



**General Education Revenue & Expenditure Report Summary**  
**July 1, 2025 - March 31, 2026**

<b>REVENUE</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
111 PROPERTY TAX LEVY	345,604.00	326,330.75	0.00	19,273.25	94%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	100.00	47.69	0.00	52.31	0%
128 REVENUE IN LIEU OF TAXES	4,000.00	1,470.39	0.00	2,529.61	37%
151 EARNINGS ON INVESTMENTS	1,400,000.00	1,296,241.89	0.00	103,758.11	93%
181 REVENUE FROM COMMUNITY SERVICE ACTIVITIES	223,557.00	174,948.67	0.00	48,608.33	78%
199 MISCELLANEOUS LOCAL REVENUES	175,000.00	117,201.48	0.00	57,798.52	67%
212 RESTRICTED- RE'D FROM NON-ED ENTITY	114,421.00	66,136.40	0.00	48,284.60	58%
311 UNRESTRICTED - STATE REVENUES	379,844.00	207,167.07	0.00	172,676.93	55%
312 RESTRICTED - STATE REVENUES	24,199,918.00	14,833,534.64	0.00	9,366,383.36	61%
315 RESTRICTED - REC'D FROM STATE THROUGH ANOTHER	135,299.00	103,323.64	0.00	31,975.36	76%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	411.18	0.00	-411.18	0%
414 RESTRICTED REC'D FROM FEDERAL GOVT THRU STATE	744,633.00	479,635.76	0.00	264,997.24	64%
415 RESTRICTED - REC'D FROM FEDERAL GOVT THRU OTHER	49,332.00	22,709.02	0.00	26,622.98	46%
419 OTHER REVENUE	74,856.00	90,677.00	0.00	-15,821.00	121%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC	43,720.00	0.00	0.00	43,720.00	0%
593 PROCEEDS FROM THE SALE OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	0%
599 MISC OTHER FINANCING SOURCES	166,931.00	69,495.13	0.00	97,435.87	0%
<b>TOTALS</b>	<b>28,057,215.00</b>	<b>17,789,330.71</b>	<b>0.00</b>	<b>10,267,884.29</b>	<b>63%</b>

<b>EXPENSES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
113 HIGH SCHOOL INSTRUCTION	149,214.00	122,680.48	0.00	26,533.52	82%
118 PRESCHOOL INSTRUCTION	96,190.00	50,010.67	0.00	46,179.33	52%
133 ADULT/CONTINUING EDUCATION	13,262.00	8,198.55	0.00	5,063.45	62%
211 TRUANCY/ABSENTEEISM SERVICES	8,000.00	0.00	0.00	8,000.00	0%
213 HEALTH SERVICES	658,406.00	467,131.89	1,759.22	189,514.89	71%
216 SOCIAL WORK SERVICES	763,959.00	466,848.47	1,960.42	295,150.11	61%
219 OTHER PUPIL SUPPORT SERVICES	40,000.00	20,039.76	0.00	19,960.24	0%
221 IMPROVEMENT OF INSTRUCTION	1,962,398.00	1,260,243.20	0.00	702,154.80	64%
225 INSTRUCTION RELATED TECHNOLOGY	42,449.00	42,942.91	0.00	-493.91	101%
226 SUPERVISOR & DIRECTION OF INSTRUCTIONAL STAFF	8,000.00	3,129.63	0.00	4,870.37	39%
227 ACADEMIC STUDENT ASSESSMENT	1,750.00	1,623.10	0.00	126.90	93%
229 OTHER INSTRUCTIONAL STAFF SERVICES	335,788.00	231,711.78	229.10	103,847.12	69%
231 BOARD OF EDUCATION	65,672.00	42,065.28	0.00	23,606.72	64%
232 EXECUTIVE ADMINISTRATION	398,400.00	293,832.93	651.52	103,915.55	74%
233 GRANT WRITER/GRANT PROCUREMENT	95,061.00	70,041.62	0.00	25,019.38	74%
252 FISCAL SERVICES	712,613.00	510,086.32	593.52	201,933.16	72%
259 OTHER BUSINESS SERVICES	5,057.00	443.91	0.00	4,613.09	9%
261 OPERATIONS AND MAINTENANCE	236,510.00	141,887.72	16.09	94,606.19	60%
271 STUDENT TRANSPORTATION	450.00	0.00	0.00	450.00	0%
283 STAFF/PERSONNEL SERVICES	23,100.00	9,111.14	0.00	13,988.86	39%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	253,018.00	185,079.96	0.00	67,938.04	73%
285 PUPIL ACCOUNTING	18,322.00	10,097.84	0.00	8,224.16	55%
289 OTHER CENTRAL SERVICES	230,926.00	160,482.24	0.00	70,443.76	69%
299 OTHER SUPPORT SERVICES	29,600.00	4,012.31	593.52	24,994.17	14%
311 COMMUNITY SERVICES DIRECTION	238,271.00	186,585.31	0.00	51,685.69	78%
331 COMMUNITY ACTIVITIES	22,415.00	8,988.59	0.00	13,426.41	40%
351 CUSTODY AND CARE OF CHILDREN	382,040.00	225,688.82	1,606.58	154,744.60	59%
361 WELFARE ACTIVITIES	1,000.00	0.00	0.00	1,000.00	0%
391 OTHER COMMUNITY SERVICES	164,540.00	86,470.29	138.39	77,931.32	53%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS IN MICHIGAN	219,399.00	108,607.31	0.00	110,791.69	50%
441 PAYMENTS TO OTHER GOVT ENTITIES	222,418.00	115,511.40	0.00	106,906.60	52%
445 PAYMENTS TO NOT FOR PROFITS	20,354,005.00	10,673,455.66	0.00	9,680,549.34	52%
452 SITE IMPROVEMENT SERVICES	789,051.00	409,034.99	0.00	380,016.01	52%
456 BUILDING IMPROVEMENT SERVICES	98,500.00	90,577.39	0.00	7,922.61	92%
<b>TOTALS</b>	<b>28,639,784.00</b>	<b>16,006,621.47</b>	<b>7,548.36</b>	<b>12,625,614.17</b>	<b>56%</b>
<b>TOTAL REVENUE-EXPENDITURES</b>	<b>-582,569.00</b>	<b>1,782,709.24</b>	<b>-7,548.36</b>	<b>-2,357,729.88</b>	



Special Education Revenue & Expenditure Report Summary  
 July 1, 2025 - March 31, 2026

<b>REVENUES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
111 PROPERTY TAX LEVY	2,493,525.00	2,342,409.64	0.00	151,115.36	94%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	185.00	342.49	0.00	-157.49	0%
128 REVENUE IN LIEU OF TAXES	0.00	10,562.72	0.00	-10,562.72	0%
151 EARNINGS ON INVESTMENTS	150,000.00	151,693.78	0.00	-1,693.78	101%
199 MISCELLANEOUS LOCAL REVENUE	2,000.00	2,230.89	0.00	-230.89	112%
312 REVENUE FROM STATE SOURCES - RESTRICTED	3,317,870.00	2,038,618.09	0.00	1,279,251.91	61%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	2,948.03	0.00	-2,948.03	0%
414 REVENUE REC'D FROM FED GOVT THRU STATE - RESTRICTED	896,784.00	385,110.57	0.00	511,673.43	43%
419 OTHER REVENUE - FEDERAL SOURCES	810,000.00	769,846.86	0.00	40,153.14	95%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC SCHOOLS	550.00	0.00	0.00	550.00	0%
<b>TOTALS</b>	<b>7,670,914.00</b>	<b>5,703,763.07</b>	<b>0.00</b>	<b>1,967,150.93</b>	<b>74%</b>

<b>EXPENSES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
122 SPECIAL EDUCATION	2,721,383.00	1,539,566.56	1,209.14	1,180,607.30	57%
213 HEALTH SERVICES	843,829.00	513,709.51	272.00	329,847.49	61%
214 PSYCHOLOGICAL SERVICES	399,400.00	239,313.80	1,600.00	158,486.20	60%
215 SPEECH SERVICES	919,763.00	581,115.54	0.00	338,647.46	63%
216 SOCIAL WORK SERVICES	806,738.00	511,280.39	0.00	295,457.61	63%
217 VISUAL AID SERVICES	1,000.00	0.00	0.00	1,000.00	0%
218 TEACHER CONSULTANT	427,004.00	267,291.23	0.00	159,712.77	63%
219 OTHER PUPIL SUPPORT SERVICES	130,519.00	94,394.74	0.00	36,124.26	72%
221 IMPROVEMENT OF INSTRUCTION	14,627.00	4,442.95	0.00	10,184.05	0%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	219,809.00	165,778.81	0.00	54,030.19	75%
227 ACADEMIC STUDENT ASSESSMENT	163,808.00	118,778.21	0.00	45,029.79	73%
231 BOARD OF EDUCATION	26,230.00	27,749.12	0.00	-1,519.12	106%
241 OFFICE OF PRINCIPAL	162,622.00	120,300.18	0.00	42,321.82	74%
252 FISCAL SERVICES	219,695.00	155,481.83	0.00	64,213.17	71%
259 OTHER BUSINESS SERVICES	6,000.00	3,190.64	0.00	2,809.36	53%
261 OPERATING BUILDING SERVICES (O/M)	258,015.00	166,595.28	43.99	91,375.73	65%
271 PUPIL TRANSPORTATION SERVICES	421,682.00	266,713.09	0.00	154,968.91	63%
281 PLANNING, RESEARCH, DEVELOPMENT & EVALUATION	79,534.00	59,588.03	0.00	19,945.97	75%
283 STAFF/PERSONNEL SERVICES	37,394.00	18,141.12	0.00	19,252.88	49%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	136,616.00	84,231.82	0.00	52,384.18	62%
289 OTHER CENTRAL SERVICES	185,485.00	124,219.81	0.00	61,265.19	67%
299 OTHER SUPPORT SERVICES	130,023.00	12,666.90	8,692.55	108,663.55	10%
331 COMMUNITY ACTIVITIES	700.00	0.00	0.00	700.00	0%
371 SERVICES TO NON-PUBLIC PUPILS	2,817.00	1,136.97	0.00	1,680.03	0%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	27,538.00	26,789.35	0.00	748.65	97%
611 FUND MODIFICATIONS	22,887.00	0.00	0.00	22,887.00	0%
<b>TOTALS</b>	<b>8,365,118.00</b>	<b>5,102,475.88</b>	<b>11,817.68</b>	<b>3,250,824.44</b>	<b>61%</b>
<b>TOTAL REVENUE-EXPENDITURES</b>	<b>-694,204.00</b>	<b>601,287.19</b>	<b>-11,817.68</b>	<b>-1,283,673.51</b>	

## Series 4000: District Employment

### 4200 Employee Conduct and Ethics

#### ***4225.01 Hybrid-Remote Work for Non-Teaching Professionals***

The Board recognizes that in-person work is an essential function of school employment. Policy 4225 (“Temporary Remote Work”) addresses circumstances in which employees may work remotely on a temporary basis during a declared health or safety risk or other extraordinary circumstances.

Policy 4225.01 clarifies circumstances under which limited hybrid-remote work arrangements may occur on a non-extraordinary basis for non-teaching professionals when performing duties that do not require direct in-person student services.

#### A. Definitions

1. “Hybrid-Remote work” means: the temporary performance of regularly assigned job duties by an employee from a location other than District property, using District-approved technology, systems, and communication methods. Remote work may only occur when the duties being performed can be completed effectively without the employee’s physical presence in a school building and do not require direct, in-person interaction with students, staff or District families.
2. “Direct in-person student services” means: any regularly assigned job duty that requires face-to-face interaction with students for the purpose of instruction, assessment, supervision, intervention, counseling, support, or other services that contribute to a student’s educational program, safety, or well-being. These services require the employee’s physical presence and cannot be effectively delivered through remote or virtual means. The Board retains the authority to determine what positions require “direct and in-person student services.”

#### B. Eligibility

The Superintendent or designee may permit non-teaching professionals to perform certain job duties remotely when those duties do not require direct in-person services with students.

#### C. Considerations for Approval

When determining whether to permit hybrid remote work arrangements under this policy, the Superintendent or designee may consider the following factors:

1. The duties of the assigned position;
2. The need to protect and access confidential student, personnel, or financial information;
3. The need to supervise, direct, or evaluate students;

4. The need to provide direct in-person student services;
5. Compliance with required timelines, including, but not limited to, evaluation and Individualized Education Program (IEP) timelines;
6. Compliance with state and federal law, regulations, rules, and guidance;
7. Compliance with Board Policy;
8. Program, building, or district operational needs; and
9. Other relevant factors, as determined by the Superintendent or designee.

#### D. Permissible Remote Work Activities

Remote work may only be approved for duties that do not involve direct in-person student services. Examples include, but are not limited to:

1. Writing evaluation or progress reports;
2. Analyzing and interpreting assessment data;
3. Preparing documentation or instructional plans;
4. Reviewing records or student data;
5. Planning instruction, coaching activities, or program supports; and
6. Other professional responsibilities that may be effectively completed without in-person student interaction, including but not limited to state-level meetings, trainings, and/or webinars.

#### E. Approval Process

Hybrid-remote work arrangements must be approved in advance by the Superintendent or designee.

At the discretion of the Superintendent or designee, hybrid-remote work arrangements may be approved for up to one (1) year. Such arrangements may be reviewed, modified, renewed, or discontinued based on the Superintendent's sole discretion. Approval of remote or hybrid work schedules is not a guarantee that such arrangements will be renewed.

#### F. Conditions of Remote Work

1. Approval of remote or hybrid work:
  - a. Does not create a continued entitlement to Hybrid-remote work;
  - b. Does not establish a binding past practice; and

- c. May be modified or discontinued at any time, in the sole discretion of the Superintendent.
2. The District shall not provide or reimburse employees who are approved for remote work for:
  - a. Home internet service;
  - b. Home office furniture;
  - c. Utilities or the cost associated; or
  - d. Home office supplies
3. The District will provide technology or system access necessary for employees to perform their assigned duties. District provided technologies, including hardware and software, has no expectation of privacy and may be monitored by the District at any time.
4. Employees approved for hybrid-remote work must remain fully available and responsive during their regularly scheduled working hours, including, but not limited to, responding to communications by phone, email, and virtual meeting platforms throughout the normal workday and must adequately and timely respond to communications from supervisors, colleagues, and families within a reasonable period of time. Employees approved for remote work may be directed to report to school property on a remote workday to address an emergency or exigent situation.
5. Employees approved for hybrid/remote work are responsible for meeting all performance expectations and standards associated with their respective position. Hybrid/remote employees must complete all assigned duties within the required timelines and consistent with the District's expectations. Remote work arrangements must not delay or diminish the quality of service provided by the employee.
6. Supervisors of hybrid/remote employees are permitted to monitor work output, review documentation, or require periodic updates to ensure that remote work supports student and program needs. Hybrid-remote work shall not limit a Supervisor's ability to evaluate an employee's performance.

#### G. District Authority

Nothing in this policy shall limit the District's authority to determine staffing assignments, service delivery models, or the method of instruction provided to students.

Legal authority: MCL 380.11a(3); 20 USC §1232g; 42 USC §12101 et seq.

Date adopted:

Date revised: