



**REGULAR MEETING
BOARD OF EDUCATION
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT
CONFERENCE ROOMS A & B
WEDNESDAY, DECEMBER 17, 2025, 6:00 PM**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda. Visitors wishing to address the board shall follow Board Policy 2504.

Mission Statement:

The Gogebic-Ontonagon ISD will serve students and families by creating, leading, supporting, and enriching educational opportunities in Gogebic and Ontonagon counties.

- A. **Pledge of Allegiance & Roll Call**
- B. **Approval of Previous Meeting Minutes**
- C. **Approval of Financial Reports and Vouchers**
- D. **Public Comment**
Except during a public participation portion of a Board meeting, no member of the public or other person may address the Board during a public meeting without the express permission of the President or other presiding officer. Each person's public comments are limited to 5 minutes per public participation period. Please see Board Policy 2504 for additional information.
- E. **Staff Recognition**
- F. Departmental Presentation-- Artificial Intelligence
- G. **Old Business**
- H. **New Business**
 - 1. Approval of 2026 Summer Tax Resolution
 - 2. Approval to Rename Ten Cents Bank Checking Account and Designate Account for Bond Proceeds Received for the CTE Building Project.
 - 3. Approval of State Application for a CTE Construction Program
 - 4. Approval to Advertise for Bids for Addition and Renovation of CTE Building
 - 5. Approval of CTE Construction Teacher Position Vacancy
 - 6. Approval to Accept the Bessemer Lease Agreement for the MoCI Classroom and Office Space
 - 7. Approval to Accept the Ewen-Trout Creek Lease Agreement for the MoCI Classroom and Office Space
 - 8. Approval to Accept the Contract with Highline Corporations
 - 9. Approval to Hire a Paraprofessional
 - 10. Approval of EduClimber Contract
 - 11. Approval of Local School District Donation Request
- I. Closed Session— Section 8 of the Open Meetings Act of 1976: For strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement if either negotiating party requests a closed hearing.
- J. **Reports**
 - 1. Superintendent
 - 2. Financial and Grants
 - 3. Career & Technical Education
 - 4. Early Childhood Education

Upon request to the Title IX Coordinator, Ashley Nevins, and the Gogebic-Ontonagon Intermediate School District shall make reasonable accommodations for a person with disabilities to be able to participate in these meetings.

Please call 906-575-3438 to make arrangements.

5. Instructional Services
6. Special Education
7. Student Health & Wellness Services
8. Technology & Data Systems

K. **Adjournment**

INDIVIDUALS WISHING TO PARTICIPATE VIRTUALLY MUST HAVE
THEIR FIRST AND LAST NAME IN THEIR ZOOM PROFILE IN ORDER TO BE ADMITTED.



Minutes of (X) Regular () Special Meeting November 19th, 2025
Secretary's Initials _____

The Regular Meeting of the Board of Education was called to order by President, Catherine Shamion, 6:00 P.M. EST.

Roll Call:	Present	Absent	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Also present: Tammy Gibson Megan Hagen Meghan Lane Heidi Lauzon Ashley Nevins
Patty Ollila Rebecca Samson Jared Stenson Alex Boetto Alan Tulppo Shelby Walters
Travis Powell Holly Caudill Elizabeth Billie

1. Motion by Jim Ojala, supported by Marti Wegner, to approve the **October 15th, 2025** Regular Board Minutes as presented in the Board Packet.

Voice Vote:
 Roll Call:

	Aye	Nay	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

2. Motion by Jim Ojala, supported by Marti Wegner, for the approval of the financial report and vouchers.

Voice Vote:
 Roll Call:

	Aye	Nay	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried



Minutes of (X) Regular () Special Meeting November 19th, 2025
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Visitors: Karen Kangas, MaryBeth Trudgeon, Jeannine Marthen, Wendy Collins-Gouin, Amanda Sprague, Dena Reed, Dave Martinson, Kristie Mezzano, Jessica Lacombe, Shelly Mettler, **Megan Thull, Brittany Preiss, Paulette Niemi, Jody Peterson, Brittany Mettler.**

Public Comments: Mrs. Mezzano and Mr. Martinson addressed the board

Old Business:

New Business: Daniel Bovine from Hungerford was present virtually to present the 2024-2025 financial audit.

3. Motion by Dayle Jackson, supported by Carol Yakovich, to accept the 2024-25 Audit.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

4. Motion by Samantha Schutz, supported by Jim Ojala, to approve establishment of a Capital Projects fund & designate a bank account at Incredible Bank.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried



Minutes of (X) Regular () Special Meeting November 19th, 2025
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5. Strategic Plan Update Presentation

6. Motion by Marti Wegner, supported by Jim Ojala, to approve a resolution for the sale of non-taxable bonds.

Voice Vote:
 Roll Call: Aye Nay

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 1 Nays 0 Absent Motion carried

7. Motion by Jim Ojala, supported by Marti Wegner, to approve a resolution for the sale of Energy Conservation Bonds.

Voice Vote:
 Roll Call: Aye Nay

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 1 Nays 0 Absent Motion carried

8. Motion by Dayle Jackson, supported by Carol Yakovich, to approve Health Insurance Board Option 80/20.

Voice Vote:
 Roll Call: Aye Nay

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried



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9. Motion by Samantha Schutz, supported by Marti Wegner, to approve 32v Wages Pilot- Grantee Recommendations Region 10.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

10. Motion by Marti Wegner, supported by Carol Yakovich, to approve CTE Contract with Gogebic Community College for 25-26 SY.

Voice Vote:

Roll Call:

Aye	Nay	
<input type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee - Abstain
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 6 Ayes 1 Abstain 0 Nays 0 Absent Motion carried

11. Motion by Jim Ojala, supported by Marti Wegner, to approve CTE Contract with Ironwood Area School District for 25-26 SY.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried



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12. Motion by Jim Ojala, supported by Dayle Jackson, to approve SSW Services with Sunbelt Staffing, LLC.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

13. Motion by Bill Steiger, supported by Marti Wegner, to accept a snow removal bid from Northwoods Ready.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

14. Motion by Jim Ojala, supported by Samantha Schutz, to accept the resignation of Melissa Simonar, with regret.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried



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15. Motion by Marti Wegner, supported by Carol Yakovich, to approve hiring 7-12 MoCI Teacher, Wendy Collins-Gouin

Voice Vote:
 Roll Call: Aye Nay

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

16. Motion by Jim Ojala, supported by Marti Wegner, to adopt the GOISD Guidance Regarding Permitted Actions Under Revised School Code.

Voice Vote:
 Roll Call: Aye Nay

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

17. Motion by Dayle Jackson, supported by Samantha Schutz, to approve to post and hire an elementary grade 4-6 MoCI teaching position.

Voice Vote:
 Roll Call: Aye Nay

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried



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18. Motion by Samantha Schutz, supported by Dayle Jackson, to approve to post and hire a paraprofessional for Washington Elementary Classroom.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

19. Motion by Marti Wegner, supported by Jim Ojala, to approve hiring Nicole Urbis as a Virtual Facilitator for Ontonagon County.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

20. Motion by Marti Wegner, supported by Jim Ojala, to accept Superintendent's recommendation to approve the termination of Kristie Mezzano, effective immediately.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried



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21. Motion by Jim Ojala, supported by Marti Wegner, to move to a closed session.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

20. Motion by Bill Steiger, supported by Dayle Jackson, to move out of the closed session, 8:10 p.m. EST.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: 7 Ayes 0 Nays 0 Absent Motion carried

Administrative Reports

Superintendent Report: Mr. Tulppo reminded the board members that we would like to have them all at the GOISD Christmas party.

Financial Report: Reference was made to the report submitted.

Career and Technical Education Report: Director Ashley Nevins reported that the advisory committee approved posting for an instructor position and recommends application for additional programs. Ms. Nevins also informed the board of a recent CTE vehicle accident; the car was deemed a total loss, with an insurance payout of \$13,000. In personnel news, Amanda Sprague was invited to serve on the Michigan Health Science Educators Board, and both Patti Witt and Ms. Nevins were invited to present at the annual education conference. Ms. Nevins also provided a brief update on the CTE building project.



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Instructional Services: Reference was made to the report submitted.

Early Childhood Education: Director Meghan Lane reported that she has applied for an Out-of-School Time Grant. The proposed program would run January through June for 90 days at 4 hours per day, followed by 50 days of programming in the summer. The grant request totals \$63,000 per site, for a combined amount of \$186,000.

Special Education Report: Director Heidi Lauzon noted the UP SE Conference went really well. 21 local staff from our district attended.

Student Health & Wellness Services: Reference was made to the report submitted.

Technology & Data / REMC Report: Reference was made to the report submitted.

21 Motion by Jim Ojala, supported by Marti Wegner, to adjourn at 8:18 pm. EST.

Voice Vote: 7 In favor 0 Opposed 0 Absent Motion carried

President

Secretary



Board Meeting 12/17/2025

Report From 11/11/25 TO 12/10/25

ACCOUNTS PAYABLE CHECK REGISTER - BOE December 2025

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
BAILEY, BERSHERIL L.	36547	11/14/2025	2,632.50	REGIONAL ISD EWIMS
BETHANY ANNE DESCHAINE	36548	11/14/2025	1,487.50	REGIONAL ISD GRANT REVIEW
BRIAN JOE STARKS	36549	11/14/2025	2,175.00	REGIONAL ISD PROGRAM FISCAL REVIEW
GAYLE M. GREEN	36550	11/14/2025	2,339.06	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	36551	11/14/2025	4,000.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	36552	11/14/2025	1,225.00	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	36553	11/14/2025	4,105.52	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	36554	11/14/2025	4,205.00	REGIONAL ISD PROGRAM FISCAL REVIEW
CARD MEMBER SERVICE	36555	11/12/2025	13,325.58	A. NEVINS CC STMT
JESINSKI, MARIA	36556	11/12/2025	220.38	MILEAGE REIMBURSEMENT
Amazon Capital Services, Inc.	36559	11/14/2025	360.33	Jeannine Marthen Amazon Art Supplies
ANDRESEN, DAVID	36560	11/14/2025	98.00	MILEAGE REIMBURSEMENT
CDW GOVERNMENT INC	36561	11/14/2025	3,213.71	Microsoft Licensing
DOCUSIGN INC LOCKBOX	36562	11/14/2025	7,074.80	YEARLY SUBSCRIPTION
DOLLYWOOD FOUNDATION	36563	11/14/2025	269.70	LITERACY GRANT SUPPLIES
GOGEBIC RANGE	36564	11/14/2025	76.00	O&M-GARBAGE DISPOSAL
HAGEN MEGAN	36565	11/14/2025	535.50	MILEAGE REIMBURSEMENT
MCMILLAN TOWNSHIP	36566	11/14/2025	119.25	O&M-WATER & SEWER
MSBO	36567	11/14/2025	210.00	TRAINING
NIEMI, PAULETTE	36568	11/14/2025	200.90	MILEAGE REIMBURSEMENT
NORDINE, ALIINA	36569	11/14/2025	69.00	FINGERPRINTS
NORTHWOOD TECH COLLEGE	36570	11/14/2025	180.00	PERKINS-CERTIFICATIONS
PARBEL, JENNIE	36571	11/14/2025	4,230.00	CONTRACTED SERVICES
QBS	36572	11/14/2025	132.00	TC-WORKSHOPS
QUILL CORPORATION	36573	11/14/2025	676.48	CLEANING SUPPLIES
RIVERSIDE INSIGHTS	36574	11/14/2025	540.00	SPECIAL EDUCATION SUBSCRIPTION
RULSEH, JONATHON	36575	11/14/2025	542.85	MILEAGE REIMBURSEMENT
SAMSON, REBECCA	36576	11/14/2025	63.00	MAISA & SEILN EMERGENCY SECLUSION PER DIEM
SCHOOLSIN.COM	36577	11/14/2025	4,057.37	WM GSRP classroom upgrade
SCOTT, LORI	36578	11/14/2025	347.20	MILEAGE REIMBURSEMENT
SDM CARPETRY	36579	11/14/2025	41,500.00	CAPITAL IMPROVEMENTS
SEHI COMPUTER PRODUCTS	36580	11/14/2025	4,037.76	computers for Board Members
STUBER, CHRISTINA	36581	11/14/2025	117.60	MILEAGE REIMBURSEMENT
SYL'S CAFE	36582	11/14/2025	563.75	NEW TEACHERS SERIES MEETING
WAKEFIELD-MARENISCO SCHOOL DISTRICT	36583	11/14/2025	668.15	GSRP MEALS-ROOM RENTAL
XCEL ENERGY	36584	11/14/2025	54.46	O&M-HEAT-EWEN
M& J AUTO SERVICES	36585	11/14/2025	83.07	O&M-GAS & OIL
MALONEY, PAULA	36586	11/14/2025	1,185.80	PARENT LIASON-MILEAGE

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
HAHN PRINTING	36587	11/14/2025	6,396.00	ANNUAL REPORTS
MAISA	36588	11/17/2025	301,595.58	EL - MAISA (EL & EM)
MIAEYC	36589	11/18/2025	210,879.66	32v - MIAEYC MENTOR TEACHER CREDENTIAL
TECH RUDDER LLC	36590	11/17/2025	11,990.00	ONS - ONS IT CONTRACTED SERVICES
482FORWARD	36591	11/17/2025	89,879.33	27f - GRANT PROJECTS 482FORWARD/MEJC
AGATE ELECTRIC	36592	11/21/2025	2,425.00	GARAGE ELECTRICITY
AMANDA SPRAGUE	36593	11/21/2025	627.80	MILEGE REIMBURSEMENT
Amazon Capital Services, Inc.	36594	11/21/2025	548.52	Keela Patterson Amazon 11/11
AMN HEALTHCARE ALLIED INC	36595	11/21/2025	3,487.50	BCBA CONTRACTED
ANTONIOS RESTAURANT	36596	11/21/2025	1,417.42	MONTHLY FOOD SVCS
COMFORT SUITES MARQUETTE	36597	11/21/2025	519.40	31N-SOCIAL WORKER-TRAVEL
FETCHER, LISA	36598	11/21/2025	1,200.00	COMMUNITY OF PRACTICE STIPEND PAYMENT
GEIGER, EMILY	36599	11/21/2025	89.60	MILEAGE REIMBURSEMENT
GLOBE CLASSIFIED	36600	11/21/2025	256.50	BOE-PRINTING & BINDING
HUNGERFORD NICHOLS	36601	11/21/2025	9,300.00	AUDIT SERVICES
JOSTENS INC	36602	11/21/2025	107.85	MOCI SUPPLIES
KEMPPAINEN, JULIA	36603	11/21/2025	1,200.00	LEA SUPPORT SERVICES COMMUNITY OF PRACTICE
KOTCHON, TAVIA	36604	11/21/2025	1,200.00	LEA SUPPORT SVC-COMMUNITY OF PRACTICE
LIFT SCHOOL PSYCHOLOGY SVC, LLC	36605	11/21/2025	10,480.00	PSYCH-CONTRACTED
LOPAC, AMANDA	36606	11/21/2025	1,200.00	LEA SUPPORT SVC-COMMUNITY OF PRACTICE
MARQUETTE-ALGER RESA	36607	11/21/2025	2,250.00	31N-HEALTH SVC
MICHIGAN STATE UNIVERSITY - FFA	36608	11/21/2025	228.00	MEMBERSHIP DUES
ONTONAGON HERALD	36609	11/21/2025	196.00	BOE-PRINTING & BINDING
PAUL, ERIC	36610	11/21/2025	21.98	MILEAGE REIMBURSEMENT
SCHILLEMAN BUS SERVICE OF EAGLE RIVER IN	36611	11/21/2025	33,766.25	TRANSPORT-CONTRACTED
TOTH, SUZANAE	36612	11/21/2025	1,200.00	LEA SUPPORT SVC-COMMUNITY OF PRACTICE
UPPER PENINSULA POWER CO.	36613	11/21/2025	544.19	GOISD CTE BUILDING ELECTRICITY
URBIS, NICOLE	36614	11/21/2025	57.00	FINGERPRINTS
WALTERS, SHELBY	36615	11/21/2025	105.00	MILEAGE REIMBURSEMENT
WILLSUB	36616	11/21/2025	8,598.87	LITTLE LEARNERS WAGES
XCEL ENERGY	36617	11/21/2025	371.26	O&M ELECTRICITY&HEAT-BERGLAND
TOTH, SUZANNE	36618	11/21/2025	1,200.00	LEA SUPPORT SVC-COMMUNITY OF PRACTICE
AMERIPRISE FINANCIAL SERVICES INC	36619	11/21/2025	300.00	2025 / 11 A02 48 - AMERIPRISE FINANCIAL SERVICES I
COREBRIDGE FINANCIAL	36620	11/21/2025	1,425.91	2025 / 11 A01 47 - Corebridge Financial 403
HEALTHQUITY	36621	11/21/2025	980.23	2025 / 11 H07 125 - H - HSA CONTRIBUTION - OPTIONA
HORACE MANN AUTO	36622	11/21/2025	3,057.42	2025 / 11 147 - HORACE MANN AUTO
MESSA*	36623	11/21/2025	12,028.85	2025 / 11 H09 164 - H - HEALTH INSURANCE
MG Trust Company	36624	11/21/2025	1,328.67	2025 / 11 A04 49 - MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	36625	11/21/2025	9,315.31	2025 / 11 MI
MICHIGAN STATE DISBURSEMENT UNIT (MiSDU)	36626	11/21/2025	145.52	2025 / 11 C01MI 96 - CO1 - CHILD SUPPORT - MI
PARADIGM EQUITIES INCORPORATED	36627	11/21/2025	150.00	2025 / 11 A08 52 - PARADIGM EQUITIES INCORPORATED
PLAN MEMBER	36628	11/21/2025	1,192.30	2025 / 11 A15 - PLAN MEMBER EE
STATE OF MICHIGAN - MPSERS	36629	11/21/2025	98,085.83	2025 / 11 DC2+1 - R17 - DC - Pension Plus - 2% - 1
UNITED STATES TREASURY	36630	11/21/2025	60,560.19	2025 / 11 FICA
Amazon Capital Services, Inc.	36631	11/25/2025	126.06	FLEET VEHICLE SUPPLIES
AMN HEALTHCARE ALLIED INC	36632	11/25/2025	2,790.00	BCBA CONTRACTED SVC
AT & T	36633	11/25/2025	115.26	LITTLE LEARNERS-TELEPHONE

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
BESSEMER AREA SCHOOL DISTRICT	36634	11/25/2025	13,291.68	MOCI ROOM RENTAL
BIG VALLEY FORD INC.	36635	11/25/2025	41.96	O & M-VEHICLE REPAIRS-SE VAN
BILLIE, ELIZABETH	36636	11/25/2025	315.00	MAASE COLLAB. PER DIEM
CITY OF IRONWOOD	36637	11/25/2025	50.00	CIVIC CENTER WELL WATER
COOK, CHRISTINE	36638	11/25/2025	1,404.00	O & M CUSTODIAL SVC
EWEN BUILDING SUPPLY	36639	11/25/2025	775.35	SUPPLIES
EWEN-TROUT CREEK	36640	11/25/2025	3,834.32	MOCI ROOM RENTAL
GREENOUGH, KATHLEEN	36641	11/25/2025	319.20	MILEAGE REIMBURSEMENT
HESTERBERG, CARLY	36642	11/25/2025	500.00	MOVIE NIGHT REIMBURSEMENT
HIGHLINE CORP	36643	11/25/2025	682.50	MOCI-TRANSITION SVC
JACKSON, DAYLE	36644	11/25/2025	86.80	MILEAGE REIMBURSEMENT
JESINSKI, MARIA	36645	11/25/2025	121.80	MILEAGE REIMBURSEMENT
NEVINS, ASHLEY	36646	11/25/2025	372.00	NATIONAL ACTE CAREER PER DIEM
PARBEL, JENNIE	36647	11/25/2025	4,005.00	BCBA CONTRACTED
POSTMASTER	36648	11/25/2025	3,438.46	BOE-PRINTING & BINDING
QUILL CORPORATION	36649	11/25/2025	669.12	LITTLE LEARNERS CUSTODIAL SUPPLIES
RC MECHANICAL, INC	36650	11/25/2025	16,655.73	CAPITAL IMPROVEMENT-CTE
SAMSON, REBECCA	36651	11/25/2025	315.00	MAASE EARLY CHILDHOOD PER DIEM
SCHMIDT, SHERI	36652	11/25/2025	86.10	MILEAGE REIMBURSEMENT
SCOTT, LORI	36653	11/25/2025	434.00	MILEAGE REIMBURSEMENT
ST VINCENTS DE PAUL FOOD PANTRY	36654	11/25/2025	290.00	FOOD PANTRY DONATION
ST VINCENTS DE PAUL ONTONAGON COUNTY FOOD PANTRY	36655	11/25/2025	290.00	ONTONAGON COUNTY FOOD PANTRY DONATION
ST VINCENTS DE PAUL WATERSMEET FOOD PANTRY	36656	11/25/2025	290.00	FOOD PANTRY DONATION
THRUN LAW FIRM P.C.	36657	11/25/2025	2,640.50	LEGAL SERVICES
TRAILS	36658	11/25/2025	112,000.00	31P-TRAILS PROGRAM
TRIER, MICHELLE	36659	11/25/2025	364.00	MILEAGE REIMBURSEMENT
TULPPO, ALAN	36660	11/25/2025	169.40	MILEAGE REIMBURSEMENT
TULPPO, KATHRYN	36661	11/25/2025	551.60	MILEAGE REIMBURSEMENT
WARREN CAROLYN	36662	11/25/2025	451.46	REIMBURSEMENT
WEINSTEIN-ATMAN. ORION	36663	11/25/2025	303.20	REIMBURSEMENT
WUP MISTEM	36664	11/25/2025	4,776.00	MISPACE
BAILEY, BERSHERIL L.	36665	11/28/2025	1,755.00	REGIONAL ISD EWIMS
BETHANY ANNE DESCHAINE	36666	11/28/2025	2,125.00	REGIONAL ISD GRANT REVIEW
BRIAN JOE STARKS	36667	11/28/2025	2,639.00	REGIONAL ISD PROGRAM FISCAL REVIEW
GAYLE M. GREEN	36668	11/28/2025	1,600.00	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	36669	11/28/2025	4,000.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	36670	11/28/2025	1,740.04	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	36671	11/28/2025	5,371.81	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	36672	11/28/2025	4,340.43	REGIONAL ISD PROGRAM FISCAL REVIEW
MAISA	36673	12/1/2025	26,460.30	EL - MAISA (EL & EM)
MAISA	36674	12/1/2025	562,461.79	23h - MAISA
ECIC	36675	12/1/2025	3,613.11	32v - ECIC
MiAEYC	36676	12/1/2025	427,728.42	32v - MiAEYC MENTOR TEACHER CREDENTIAL
ASSOCIATION FOR CHILD DEVELOPMENT	36677	12/2/2025	3,027.00	TEN CENTS - REIMBURSEMENTS
BAXTER COMMUNITY CENTER	36678	12/2/2025	613.00	TEN CENTS - REIMBURSEMENTS
BAY AREA CATHOLIC SCHOOLS	36679	12/2/2025	793.00	TEN CENTS - REIMBURSEMENTS
BRIGHT LIGHT EARLY CARE & EDUCATION LLC	36680	12/2/2025	519.00	TEN CENTS - REIMBURSEMENTS
CHAPEL HILL EARLY CHILDHOOD EDUCATION	36681	12/2/2025	200.00	TEN CENTS - REIMBURSEMENTS
FOOD BANK OF EASTERN MICHIGAN	36682	12/2/2025	5,170.00	TEN CENTS - REIMBURSEMENTS

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
GRAND TRAVERSE AREA CATHOLIC SCHOOLS	36683	12/2/2025	3,379.00	TEN CENTS - REIMBURSEMENTS
KENT COUNTY	36684	12/2/2025	1,059.00	TEN CENTS - REIMBURSEMENTS
KIDS TIME, INC.	36685	12/2/2025	95.00	TEN CENTS - REIMBURSEMENTS
LANSING CATHOLIC HIGH SCHOOL	36686	12/2/2025	2,440.00	TEN CENTS - REIMBURSEMENTS
LEARNING ZONE PRESCHOOL & CHILDCARE	36687	12/2/2025	465.00	TEN CENTS - REIMBURSEMENTS
LEELANAU CHILDREN'S CENTER	36688	12/2/2025	227.00	TEN CENTS - REIMBURSEMENTS
REDEEMER CHURCH	36689	12/2/2025	7.00	TEN CENTS - REIMBURSEMENTS
THE MONROE FAMILY YMCA	36690	12/2/2025	805.00	TEN CENTS - REIMBURSEMENTS
TRI-COUNTY COUNCIL FOR CHILD DEVELOPMENT	36691	12/2/2025	762.00	TEN CENTS - REIMBURSEMENTS
TRINITY LUTHERAN CHURCH	36692	12/2/2025	197.00	TEN CENTS - REIMBURSEMENTS
WEDGWOOD CHRISTIAN SERVICES	36693	12/2/2025	3,855.00	TEN CENTS - REIMBURSEMENTS
WHALEY CHILDREN'S CENTER	36694	12/2/2025	1,383.00	TEN CENTS - REIMBURSEMENTS
YMCA OF BARRY COUNTY	36695	12/2/2025	1,261.00	TEN CENTS - REIMBURSEMENTS
YMCA OF GREATER GRAND RAPIDS	36696	12/2/2025	2,562.00	TEN CENTS - REIMBURSEMENTS
YOUNG CHILD ASSOCIATES	36697	12/2/2025	1,039.00	TEN CENTS - REIMBURSEMENTS
YWCA OF KALAMAZOO	36698	12/2/2025	2,033.00	TEN CENTS - REIMBURSEMENTS
CARD MEMBER SERVICE	36699	12/5/2025	15,756.73	A. NEVINS OCT. CC STMT
WEX BANK	36700	12/5/2025	1,388.07	O&M OIL & GAS
AHONEN, LAURA	36701	12/5/2025	299.95	MILEAGE REIMBURSEMENT
Amazon Capital Services, Inc.	36702	12/5/2025	673.31	A. Burla battery and cable
AMN HEALTHCARE ALLIED INC	36703	12/5/2025	3,487.50	31N HEALTH SVC
BECKMAN, JESSICA	36704	12/5/2025	201.04	MILEAGE REIMBURSEMENT
BERGLAND TOWNSHIP	36705	12/5/2025	85.00	O&M-WATER & SEWER
CDW EDUCATION	36706	12/5/2025	146.51	printer for P. Witt
CLOVER THERAPY	36707	12/5/2025	18,020.00	SPEECH-CONTRACTED SVC
COMFORT SUITES MARQUETTE	36708	12/5/2025	207.76	DIRECTOR HLTH SVC-TRAVEL
COPPER COUNTRY INTERMEDIATE	36709	12/5/2025	32,512.78	MONTHLY SERVICES
COX, KELLY	36710	12/5/2025	189.00	AS FOUNDATION PER DIEM
DSISD	36711	12/5/2025	3,000.00	35i FAMILY ENG ACTIVITIES
EWEN BUILDING SUPPLY	36712	12/5/2025	221.23	CAPITAL IMPROVEMENTS
FINGEROOS, JENNA	36713	12/5/2025	13.97	REIMBURSEMENT
FREDRIKSON, KATIE	36714	12/5/2025	257.60	MILEAGE REIMBURSEMENT
GOGEBIC COMMUNITY COLLEGE	36715	12/5/2025	3,871.89	INST-CONTRACT GCC
ICEV	36716	12/5/2025	1,000.00	Elanco credential for Agriculture students
IRONWOOD AREA SCHOOLS	36717	12/5/2025	14,036.35	INST-CONTRACT PMT 1
LEMEROND, MONICA	36718	12/5/2025	241.92	MILEAGE REIMBURSEMENT
MACUL	36719	12/5/2025	468.00	PO for conference
MCINNIS, JESSICA	36720	12/5/2025	400.00	REIMBURSEMENT
MINER'S INC.	36721	12/5/2025	139.17	SUPER ONE NOV. INVOICE
NIEMI, PAULETTE	36722	12/5/2025	71.40	MILEAGE REIMBURSEMENT
OJALA, JAMES	36723	12/5/2025	44.80	MILEAGE REIMBURSEMENT
ONTONAGON AREA SCHOOL DISTRICT	36724	12/5/2025	1,266.00	CTE BUILDING UTILITIES
PLUNKETT'S	36725	12/5/2025	51.16	O & M- CONTRACTED SVC
QBS	36726	12/5/2025	138.00	TC-WORKSHOPS
QUILL CORPORATION	36727	12/5/2025	270.95	GSRP CLEANING SUPPLIES
RAMME, LINNEA	36728	12/5/2025	179.20	PARENT MILEAGE REIMBURSEMENT
RULSEH, JONATHON	36729	12/5/2025	351.75	MILEAGE REIMBURSEMENT
SCOTT, LORI	36730	12/5/2025	44.46	REIMBURSEMENT
SEMCO ENERGY	36731	12/5/2025	181.88	GREENHOUSE ONTONAGON



Career & Technical Education Revenue & Expenditure Report Summary
November 1, 2025 - November 30, 2025

REVENUES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
111 PROPERTY TAX LEVY	1,069,000.00	595,574.18	0.00	473,425.82	56%
119 PENALTIES & INTEREST ON DELQ TAXES	900.00	45.08	0.00	854.92	5%
128 REVENUE IN LIEU OF TAXES	0.00	4,396.59	0.00	-4,396.59	0%
151 EARNINGS ON INVESTMENTS	15,000.00	17,540.40	0.00	-2,540.40	117%
192 PRIVATE SOURCES	3,700.00	1,770.00	0.00	1,930.00	48%
199 MISCELLANEOUS LOCAL REVENUE	20,325.00	12,010.32	0.00	8,314.68	59%
312 STATE AID - RESTRICTED	272,322.00	46,860.27	0.00	225,461.73	17%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	597.59	0.00	-597.59	0%
414 RESTRICTED FEDERAL REVENUE REC'D THRU STATE	126,342.00	16,930.23	0.00	109,411.77	13%
418 FEDERAL REV REC'D THRU ANOTHER PUBLIC SCHOOL	0.00	0.00	0.00	0.00	0%
	1,507,589.00	695,724.66	0.00	811,864.34	46%

EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
127 CAREER & TECH EDUCATION INSTRUCTION	746,369.00	239,271.32	531.67	506,566.01	32%
135 OCCUPATIONAL TRAINING	15,808.00	10,250.07	0.00	5,557.93	65%
212 GUIDANCE SERVICES	52,874.00	20,307.44	0.00	32,566.56	38%
221 IMPROVEMENT OF INSTRUCTION	14,636.00	6,354.78	0.00	8,281.22	43%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	193,187.00	79,144.14	0.00	114,042.86	41%
227 ACADEMIC STUDENT ASSESSMENT	0.00	957.00	0.00	-957.00	0%
231 BOARD OF EDUCATION	11,193.00	6,883.97	0.00	4,309.03	62%
252 FISCAL SERVICES	45,342.00	18,147.40	0.00	27,194.60	40%
259 OTHER BUSINESS SERVICES	2,000.00	1,316.66	0.00	683.34	66%
261 OPERATING BUILDINGS SERVICES - O/M	77,516.00	50,629.42	0.00	26,886.58	65%
271 PUPIL TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0%
283 STAFF/PERSONNEL SERVICES	500.00	1,035.00	0.00	-535.00	207%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	16,894.00	5,431.51	0.00	11,462.49	32%
289 OTHER CENTRAL SERVICES	39,698.00	15,764.36	0.00	23,933.64	40%
299 OTHER SUPPORT SERVICES	100,825.00	276.88	0.00	100,548.12	0%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	75,805.00	12,639.74	0.00	63,165.26	17%
TOTALS	1,392,647.00	468,409.69	531.67	923,705.64	34%
TOTAL REVENUE-EXPENDITURES	114,942.00	227,314.97	-531.67	-111,841.30	



General Education Revenue & Expenditure Report Summary
November 1, 2025 - November 30, 2025

REVENUE					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
111 PROPERTY TAX LEVY	345,604.00	191,276.83	0.00	154,327.17	55%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	0.00	14.65	0.00	-14.65	0%
128 REVENUE IN LIEU OF TAXES	4,000.00	1,407.28	0.00	2,592.72	35%
151 EARNINGS ON INVESTMENTS	650,000.00	787,284.08	0.00	-137,284.08	121%
181 REVENUE FROM COMMUNITY SERVICE ACTIVITIES	528,000.00	104,542.99	0.00	423,457.01	20%
199 MISCELLANEOUS LOCAL REVENUES	176,440.00	21,829.66	0.00	154,610.34	12%
212 RESTRICTED- RE'D FROM NON-ED ENTITY	16,423.00	83,753.72	0.00	-67,330.72	510%
311 UNRESTRICTED - STATE REVENUES	362,700.00	69,055.69	0.00	293,644.31	19%
312 RESTRICTED - STATE REVENUES	19,105,025.00	6,471,684.36	0.00	12,633,340.64	34%
315 RESTRICTED - REC'D FROM STATE THROUGH ANOTHER	51,050.00	938.20	0.00	50,111.80	2%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	191.73	0.00	-191.73	0%
414 RESTRICTED REC'D FROM FEDERAL GOVT THRU STATE	668,254.00	213,662.80	0.00	454,591.20	32%
415 RESTRICTED - REC'D FROM FEDERAL GOVT THRU OTHER	31,000.00	285.30	0.00	30,714.70	1%
419 OTHER REVENUE	50,000.00	21,855.00	0.00	28,145.00	44%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC	43,720.00	0.00	0.00	43,720.00	0%
593 PROCEEDS FROM THE SALE OF CAPITAL ASSETS	0.00		0.00		0%
599 MISC OTHER FINANCING SOURCES	0.00	12,349.70	0.00	-12,349.70	0%
TOTALS	22,032,216.00	7,980,131.99	0.00	14,052,084.01	36%

EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
113 HIGH SCHOOL INSTRUCTION	141,417.00	79,615.94	0.00	61,801.06	56%
118 PRESCHOOL INSTRUCTION	27,000.00	28,784.92	0.00	-1,784.92	107%
133 ADULT/CONTINUING EDUCATION	14,236.00	4,328.12	0.00	9,907.88	30%
211 TRUANCY/ABSENTEEISM SERVICES	8,000.00	0.00	0.00	8,000.00	0%
213 HEALTH SERVICES	728,103.00	280,222.60	150.00	447,730.40	38%
216 SOCIAL WORK SERVICES	842,673.00	230,012.04	1,243.91	611,417.05	27%
219 OTHER PUPIL SUPPORT SERVICES	0.00	14,656.26	0.00	-14,656.26	-
221 IMPROVEMENT OF INSTRUCTION	1,879,775.00	608,188.33	114.32	1,271,472.35	32%
225 INSTRUCTION RELATED TECHNOLOGY	31,000.00	39,879.16	0.00	-8,879.16	129%
226 SUPERVISOR & DIRECTION OF INSTRUCTIONAL STAFF	10,000.00	2,193.89	0.00	7,806.11	22%
227 ACADEMIC STUDENT ASSESSMENT	200.00	0.00	0.00	200.00	0%
229 OTHER INSTRUCTIONAL STAFF SERVICES	307,313.00	125,256.39	0.00	182,056.61	41%
231 BOARD OF EDUCATION	43,600.00	32,113.36	0.00	11,486.64	74%
232 EXECUTIVE ADMINISTRATION	379,148.42	155,613.40	0.00	223,535.02	41%
233 GRANT WRITER/GRANT PROCUREMENT	87,405.00	36,834.89	791.52	49,778.59	42%
252 FISCAL SERVICES	674,888.00	274,879.19	0.00	400,008.81	41%
259 OTHER BUSINESS SERVICES	5,057.00	421.42	0.00	4,635.58	8%
261 OPERATIONS AND MAINTENANCE	258,534.00	90,677.73	1,000.45	166,855.82	35%
283 STAFF/PERSONNEL SERVICES	11,100.00	1,535.00	0.00	9,565.00	14%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	240,427.00	85,178.30	0.00	155,248.70	35%
285 PUPIL ACCOUNTING	18,091.00	4,177.92	0.00	13,913.08	23%
289 OTHER CENTRAL SERVICES	171,782.00	60,831.78	0.00	110,950.22	35%
299 OTHER SUPPORT SERVICES	29,600.00	3,560.88	0.00	26,039.12	12%
311 COMMUNITY SERVICES DIRECTION	291,018.00	131,764.18	0.00	159,253.82	45%
331 COMMUNITY ACTIVITIES	46,000.00	2,660.43	0.00	43,339.57	6%
351 CUSTODY AND CARE OF CHILDREN	379,781.00	129,313.77	1,098.01	249,369.22	34%
361 WELFARE ACTIVITIES	1,000.00	0.00	0.00	1,000.00	
391 OTHER COMMUNITY SERVICES	31,000.00	12,459.29	0.00	18,540.71	40%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS IN MICHIGAN	165,000.00	108,607.31	0.00	56,392.69	66%
441 PAYMENTS TO OTHER GOVT ENTITIES	167,381.00	38,013.93	0.00	129,367.07	23%
445 PAYMENTS TO NOT FOR PROFITS	15,666,422.00	3,493,676.05	0.00	12,172,745.95	22%
452 SITE IMPROVEMENT SERVICES	750,000.00	171,714.63	0.00	578,285.37	23%
456 BUILDING IMPROVEMENT SERVICES	83,500.00	90,577.39	0.00	-7,077.39	-
TOTALS	23,490,451.42	6,337,748.50	4,398.21	17,148,304.71	27%
TOTAL REVENUE-EXPENDITURES	-1,458,235.42	1,642,383.49	-4,398.21	-3,096,220.70	



Special Education Revenue & Expenditure Report Summary
November 1, 2025 - November 30, 2025

REVENUES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
111 PROPERTY TAX LEVY	2,493,525.00	1,372,958.71	0.00	1,120,566.29	55%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	0.00	105.20	0.00	-105.20	0%
128 REVENUE IN LIEU OF TAXES	0.00	10,109.96	0.00	-10,109.96	-
151 EARNINGS ON INVESTMENTS	40,000.00	83,762.43	0.00	-43,762.43	209%
199 MISCELLANEOUS LOCAL REVENUE	2,000.00	1,835.89	0.00	164.11	92%
312 REVENUE FROM STATE SOURCES - RESTRICTED	3,273,163.00	611,606.81	0.00	2,661,556.19	19%
321 STATE PAYMENTS IN LIEU OF TAXES		1,374.63		-1,374.63	
414 REVENUE REC'D FROM FED GOVT THRU STATE - RESTRICTED	894,681.00	10,835.56	0.00	883,845.44	1%
419 OTHER REVENUE - FEDERAL SOURCES	610,000.00	250,651.86	0.00	359,348.14	41%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC SCHOOLS	550.00	0.00	0.00	550.00	0%
TOTALS	7,313,919.00	2,343,241.05	0.00	4,970,677.95	32%

EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
122 SPECIAL EDUCATION	2,692,295.00	686,996.23	0.00	2,005,298.77	26%
213 HEALTH SERVICES	799,036.00	241,377.29	0.00	557,658.71	30%
214 PSYCHOLOGICAL SERVICES	370,890.00	106,066.69	98.00	264,725.31	29%
215 SPEECH SERVICES	1,026,776.00	273,719.83	26.90	753,029.27	27%
216 SOCIAL WORK SERVICES	613,357.00	210,568.94	180.62	402,607.44	34%
217 VISUAL AID SERVICES	100.00	0.00	0.00	100.00	0%
218 TEACHER CONSULTANT	406,040.00	116,180.19	0.00	289,859.81	29%
219 OTHER PUPIL SUPPORT SERVICES	148,043.00	41,242.64	91.40	106,708.96	28%
221 IMPROVEMENT OF INSTRUCTION	17,513.00	0.00	0.00	17,513.00	0%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	214,916.00	85,751.33	0.00	129,164.67	40%
227 ACADEMIC STUDENT ASSESSMENT	164,621.00	64,239.96	0.00	100,381.04	39%
231 BOARD OF EDUCATION	26,120.00	16,162.34	0.00	9,957.66	62%
241 OFFICE OF PRINCIPAL	155,590.00	70,066.28	0.00	85,523.72	45%
252 FISCAL SERVICES	211,441.00	79,890.63	0.00	131,550.37	38%
259 OTHER BUSINESS SERVICES	6,000.00	3,028.98	0.00	2,971.02	50%
261 OPERATING BUILDING SERVICES (O/M)	252,129.00	130,592.45	0.00	121,536.55	52%
271 PUPIL TRANSPORTATION SERVICES	404,979.00	109,113.74	0.00	295,865.26	27%
281 PLANNING, RESEARCH, DEVELOPMENT & EVALUATION	68,582.00	32,273.96	0.00	36,308.04	47%
283 STAFF/PERSONNEL SERVICES	28,000.00	14,393.12	0.00	13,606.88	51%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	128,257.00	41,181.63	0.00	87,075.37	32%
289 OTHER CENTRAL SERVICES	187,023.00	71,669.78	0.00	115,353.22	38%
299 OTHER SUPPORT SERVICES	129,220.00	5,117.42	1,509.99	122,592.59	4%
331 COMMUNITY ACTIVITIES	700.00	0.00	0.00	700.00	0%
371 SERVICES TO NON-PUBLIC PUPILS	0.00	0.00	0.00		0%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	21,000.00	252.29	0.00	20,747.71	1%
611 FUND MODIFICATIONS	0.00	0.00	0.00	0.00	0%
TOTALS	8,072,628.00	2,399,885.72	1,906.91	5,670,835.37	30%
TOTAL REVENUE-EXPENDITURES	-758,709.00	-56,644.67	-1,906.91	-700,157.42	