



**REGULAR MEETING  
BOARD OF EDUCATION  
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT  
CONFERENCE ROOMS A & B  
WEDNESDAY, MAY 21, 2025, 6:00 PM**

*This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda. Visitors wishing to address the board shall follow Board Policy 2504.*

**Mission Statement:**

The Gogebic-Ontonagon ISD will serve students and families by creating, leading, supporting, and enriching educational opportunities in Gogebic and Ontonagon counties.

**A. Pledge of Allegiance & Roll Call**

**B. Approval of Previous Meeting Minutes**

**C. Approval of Vouchers & Financial Report**

**D. Public Comment**

*Except during a public participation portion of a Board meeting, no member of the public or other person may address the Board during a public meeting without the express permission of the President or other presiding officer. Each person's public comments are limited to 5 minutes per public participation period. Please see Board Policy 2504 for additional information.*

**E. Staff Recognition**

**F. Old Business**

1. Superintendent 2024-25 Evaluation

**G. New Business**

1. Approval of Ontonagon CTE Building Plan
2. Approval of CTE Building Project Manager
3. Approval of Ontonagon CTE Building Financing Plan
4. Approval of Instructional Services Department Restructuring
5. Approval to Hire a Registered Behavior Technician
6. Acceptance of Staff Resignation
7. Approval of the 2025-26 School Year Calendar
8. Approval of the Administrative Staff Salary Structure
9. Approval to Purchase Used Fleet Vehicle
10. Resolution Opposing Cuts to School-Based Medicaid Services
11. First Review of Board Procedures Manual

**H. Reports**

1. Superintendent
2. Financial and Grants
3. Career & Technical Education
4. Early Childhood Education
5. Instructional Services
6. Special Education
7. Student Health & Wellness Services

Upon request to the Title IX Coordinator, Ashley Nevins, and the Gogebic-Ontonagon Intermediate School District shall make reasonable accommodations for a person with disabilities to be able to participate in these meetings.

Please call 906-575-3438 to make arrangements.

8. REMC#1

I. **Adjournment**

INDIVIDUALS WISHING TO PARTICIPATE VIRTUALLY MUST HAVE  
THEIR FIRST AND LAST NAME IN THEIR ZOOM PROFILE IN ORDER TO BE ADMITTED.



Board Meeting 5/21/2025

Report From 4/4/25 to 5/14/25

**ACCOUNTS PAYABLE CHECK REGISTER - BOE May 2025**

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
BESSEMER AREA SCHOOL DISTRICT	35146	4/9/2025	300.00	VOCAL MUSIC PROGRAM
ALLEN GRAHAM	35147	4/11/2025	472.00	TRUANCY SERVICES
Amazon Capital Services, Inc.	35148	4/11/2025	256.45	EWEN OFFICE SUPPLIES
AMN HEALTHCARE ALLIED INC	35149	4/11/2025	4,725.00	BC-CONTRACTED
ANTONIOS RESTAURANT	35150	4/11/2025	456.70	MEALS AND WORKSHOPS
BARTLETT, JESSICA	35151	4/11/2025	28.84	MILEAGE REIMBURSEMENT
BESSEMER AREA SCHOOL DISTRICT	35152	4/11/2025	10,373.19	35J GRANT
BURROWS, TERESA	35153	4/11/2025	42.00	PAC EXPENSE
CITY OF IRONWOOD	35154	4/11/2025	50.00	CIVIC CENTER WELL/WATER
COMFORT SUITES MARQUETTE	35155	4/11/2025	831.04	EARLY LITERACY COACHES-WORKSHOP
COPPER COUNTRY INTERMEDIATE	35156	4/11/2025	175.75	MONTHLY PHONES SVC
DECREMER, SHERRY	35157	4/11/2025	21.00	PAC EXPENSES
DIANE SWEENEY CONSULTING	35158	4/11/2025	1,777.50	WORKSHOP
DOLLYWOOD FOUNDATION	35159	4/11/2025	327.45	LITERACY GRANT SUPPLIES
EWEN BUILDING SUPPLY	35160	4/11/2025	1,273.64	MAKE A DIFFERENCE DAY
EWEN-TROUT CREEK	35161	4/11/2025	9,382.50	35J GRANT
FLYE, VIRGINIA	35162	4/11/2025	62.24	GSC PARENT REIMBURSEMENT
GOGEBIC COMMUNITY COLLEGE	35163	4/11/2025	419.04	GREEN HOUSE
HAFFENBREDL, KAMI	35164	4/11/2025	44.80	PAC EXPENSE
INACOMP TECHNICAL SERVICES GROUP	35165	4/11/2025	85.00	SUPPLIES
LEMEROND, MONICA	35166	4/11/2025	74.13	MILEAGE REIMBURSEMENT
MCMILLAN TOWNSHIP	35167	4/11/2025	119.25	O & M WATER & SEWER
MULDER, TRACEY	35168	4/11/2025	134.05	MILEAGE REIMBURSEMENT
OFFICE PLANNING GROUP, INC	35169	4/11/2025	390.59	O & M SUPPLIES
ONTONAGON AREA SCHOOL DISTRICT	35170	4/11/2025	1,985.11	CTE BUILDING REPAIRS
ROZELLE, HEATHER	35171	4/11/2025	173.39	REIMBURSEMENT
SAMARDICH, CHRISTINE	35172	4/11/2025	70.01	REIMBURSEMENT
SECURE EDUCATION CONSULTANTS, LLC	35173	4/11/2025	800.00	SUPT DUES & FEES
SEMCO ENERGY	35174	4/11/2025	55.74	ONTONAGON GREENHOUSE
SETTLERS COOPERATIVE, INC.	35175	4/11/2025	68.58	MOCI SUPPLIES
SIVULA, SARA	35176	4/11/2025	155.82	REIMBURSEMENT
SPRAGUE, AMANDA	35177	4/11/2025	44.26	REIMBURSEMENT
TRIER, MICHELLE	35178	4/11/2025	435.40	REIMBURSEMENT
VOIGT, MARK	35179	4/11/2025	402.50	SNOW REMOVAL
WATERSMEET TOWNSHIP	35180	4/11/2025	9,643.50	35 J GRANT

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
WE ENERGIES	35181	4/11/2025	495.70	O&M ELECTRICITY
WILLSUB	35182	4/11/2025	12,420.47	LITTLE LEARNERS
XCEL ENERGY	35183	4/11/2025	731.77	LITTLE LEARNERS ELECTRICITY
COX, KELLY	35184	4/11/2025	35.28	MILEAGE REIMBURSEMENT
WATERSMEET TWP. SCHOOL DISTRICT	35185	4/11/2025	9,643.50	35J GRANT
BAILEY, BERSHERIL L.	35186	4/18/2025	1,690.00	REGIONAL ISD EWIMS
BRIAN JOE STARKS	35187	4/18/2025	3,509.00	REGIONAL ISD PROGRAM FISCAL REVIEW
JENNIFER S. HAMMOND	35188	4/18/2025	187.50	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	35189	4/18/2025	1,725.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	35190	4/18/2025	1,537.50	REGIONAL ISD GRANT REVIEW
SUZANNE TOOHEY	35191	4/18/2025	8,000.00	REGIONAL ISD ELD
WILLIAM D. ANDERSON	35192	4/18/2025	1,406.50	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	35193	4/18/2025	3,378.50	REGIONAL ISD PROGRAM FISCAL REVIEW
Amazon Capital Services, Inc.	35194	4/17/2025	522.49	EWEN OFFICE SUPPLIES
ANDERSON, VANESSA	35195	4/17/2025	11.90	MILEAGE REIMBURSEMENT
ASPINWALL, KYRSTEN	35196	4/17/2025	500.00	SCHOLARSHIP
GAGNON, NATALIE	35197	4/17/2025	500.00	SCHOLARSHIP
IRONWOOD AREA SCHOOLS	35198	4/17/2025	52,426.50	35J LITERACY GRANT
KIN, SHANNON	35199	4/17/2025	26.32	MILEAGE REIMBURSEMENT
LEMEROND, MONICA	35200	4/17/2025	65.00	FINGERPRINTS
LOEFFLER, CARLA	35201	4/17/2025	662.62	PT MILEAGE REIMBURSEMENT
MOXIE VINYL CREATIONS	35202	4/17/2025	800.00	INST-SUPPLIES
National Business Furniture	35203	4/17/2025	2,065.45	OFFICE FURNITURE
NEVINS, ASHLEY	35204	4/17/2025	404.60	MILEAGE REIMBURSEMENT
PARALLEL LEARNING BEHAVIORAL HEALTH P.C.	35205	4/17/2025	19,993.35	SPEECH-CONTRACTED SVC
PARBEL, JENNIE	35206	4/17/2025	7,165.00	31N HEALTH SVC
QUILL CORPORATION	35207	4/17/2025	346.14	BERGLAND OFFICE SUPPLIES
RAMME, LINNEA	35208	4/17/2025	123.20	PARENT MILEAGE REIMBURSEMENT
ROGERS, TODD	35209	4/17/2025	1,120.00	PARENT MILEAGE REIMBURSEMENT
SCHILLEMAN BUS SERVICE OF EAGLE RIVER IN	35210	4/17/2025	18,147.15	TRANSPORT-CONTRACTED SERVICE
XCEL ENERGY	35211	4/17/2025	705.94	O&M-HEAT & ELECTRICITY
COMFORT SUITES MARQUETTE	35212	4/17/2025	934.92	ANDERSON, BECKY
NORTH STAR BEVERAGE	35213	4/17/2025	90.00	LITTLE LEARNERS
PHARIS, ROBIN	35214	4/17/2025	46.00	REIMBURSEMENT
MAISA	35215	4/21/2025	79,887.69	23h - MAISA
Amazon Capital Services, Inc.	35216	4/24/2025	1,068.30	MAKE A DIFFERENCE DAY
AMERICAN WELDING & GAS, INC	35217	4/24/2025	149.07	WELDING SUPPLIES
CHG MEDICAL STAFFING, INC	35218	4/24/2025	3,409.70	CONTRACTED-OT
COMFORT SUITES MARQUETTE	35219	4/24/2025	885.10	Meghan Lane
COX, KELLY	35220	4/24/2025	336.19	MILEAGE REIMBURSEMENT
LIFT SCHOOL PSYCHOLOGY SVC, LLC	35221	4/24/2025	5,850.00	PSYCH CONTRACTED SVC
LOEFFLER, CARLA	35222	4/24/2025	302.40	MILEAGE REIMBURSEMENT
NORTHERN MICHIGAN UNIVERSITY	35223	4/24/2025	4,518.00	Elizabeth Billie tuition
OFFICE PLANNING GROUP, INC	35224	4/24/2025	780.96	AD JOHNSTON
OHM ENGINEERING ADVISORS	35225	4/24/2025	6,043.00	PROGRAMMING AND SCHEMATIC DESIGN

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
PLATSKE, TIM	35226	4/24/2025	480.00	SNOW REMOVAL-BERGLAND
Pocket Nurse	35227	4/24/2025	49.98	SUPPLIES
RULSEH, JONATHON	35228	4/24/2025	101.15	MILEAGE REIMBURSEMENT
WALTERS, SHELBY	35229	4/24/2025	58.25	FINGERPRINTS
WATERSMEET TWP. SCHOOL DISTRICT	35230	4/24/2025	2,710.54	CTE TRANSPORTATION
WESTERN MICHIGAN UNIVERSITY	35231	4/24/2025	2,494.30	MARK SWITZER
WILLSUB	35232	4/24/2025	13,302.42	LITTLE LEARNERS
BAILEY, BERSHERIL L.	35233	5/2/2025	1,690.00	REGIONAL ISD EWIMS
BRIAN JOE STARKS	35234	5/2/2025	2,349.00	REGIONAL ISD PROGRAM FISCAL REVIEW
GAYLE M. GREEN	35235	5/2/2025	1,625.00	REGIONAL ISD GRANT REVIEW
JENNIFER S. HAMMOND	35236	5/2/2025	137.50	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	35237	5/2/2025	2,150.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	35238	5/2/2025	300.00	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	35239	5/2/2025	3,821.67	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	35240	5/2/2025	2,682.50	REGIONAL ISD PROGRAM FISCAL REVIEW
MADISON TUTTLE	35241	4/30/2025	300.00	COOKIES
MAISA	35242	5/5/2025	264,544.08	EL - MAISA (EL & EM)
ECIC	35243	5/6/2025	1,108.95	32v - ECIC
MiAIEYC	35244	5/6/2025	455,342.16	32v - MiAIEYC
906 SERVICES INC	35245	5/2/2025	1,481.20	CTE VEHICLE REPAIR
AHONEN, LAURA	35246	5/2/2025	128.59	EARLY ON MILEAGE REIMBURSEMENT
Amazon Capital Services, Inc.	35247	5/2/2025	1,592.27	BUSINESS OFFICE SUPPLIES
AMERICAN WELDING & GAS, INC	35248	5/2/2025	211.70	WELDING SUPPLIES
AMN HEALTHCARE ALLIED INC	35249	5/2/2025	13,050.00	BC CONTRACTED
ASPIRUS IRONWOOD CLINIC	35250	5/2/2025	591.00	MOCI DUES & FEES
AT & T	35251	5/2/2025	227.25	LITTLE LEARNERS
BESSEMER AREA SCHOOL DISTRICT	35252	5/2/2025	19,937.52	CLASSROOM RENTAL
CDW GOVERNMENT INC	35253	5/2/2025	3,157.44	MICROSOFT 365 LICENSE
CHG MEDICAL STAFFING, INC	35254	5/2/2025	3,322.75	CONTRACTED OT
COOK, CHRISTINE	35255	5/2/2025	1,856.00	O&M CUSTODIAL SERVICES
COOLEY, DAWN	35256	5/2/2025	65.00	FINGERPRINTS
COX, KELLY	35257	5/2/2025	198.80	MILEAGE REIMBURSEMENT
CPI	35258	5/2/2025	103.38	CPI WORKSHOPS
EWEN BUILDING SUPPLY	35259	5/2/2025	59.12	SUPPLIES
EWEN-TROUT CREEK	35260	5/2/2025	4,792.90	CLASSROOM RENTAL
FREDRIKSON, KATIE	35261	5/2/2025	400.40	MILEAGE REIMBURSEMENT
GOGEBIC COMMUNITY COLLEGE	35262	5/2/2025	816.00	CTE SPRING TESTING
HAGEN, MEGAN	35263	5/2/2025	1,540.82	REIMBURSEMENT
HALBERG, JESSICA	35264	5/2/2025	81.92	REIMBURSEMENT
JESINSKI, MARIA	35265	5/2/2025	118.11	MILEAGE REIMBURSEMENT
LANE, MEGHAN	35266	5/2/2025	707.00	MILEAGE REIMBURSEMENT
LINCOLN ELECTRIC	35267	5/2/2025	519.33	WELDING SUPPLIES
MACUL	35268	5/2/2025	147.00	MACUL REGISTRATION
MI DEPT OF HEALTH AND HUMAN SERVICES	35269	5/2/2025	252.29	MEDICAID-SCHOOL BASE SER
MINER'S INC.	35270	5/2/2025	283.53	MOCI SUPPLIES

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
National Business Furniture	35271	5/2/2025	984.17	CONFERENCE ROOM SUPPLIES
ONTONAGON COUNTY TREASURER	35272	5/2/2025	74.89	CHARGEBACK ST TAX COMM 100% TAX EXP
PARBEL, JENNIE	35273	5/2/2025	942.27	TRAVEL REIMBURSEMENT
PHILLIPS, KEELA	35274	5/2/2025	155.40	MILEAGE REIMBURSEMENT
QUILL CORPORATION	35275	5/2/2025	1,548.54	EWEN SUPPLIES
SCHMIDT, SHERI	35276	5/2/2025	171.70	MILEAGE REIMBURSEMENT
SCHUTZ, LEONA	35277	5/2/2025	80.00	EWEN SNOW REMOVAL
SPECTRUM ENTERPRISE	35278	5/2/2025	165.02	LITTLE LEARNERS
SPRAGUE, AMANDA	35279	5/2/2025	60.00	TRAINING REIMBURSEMENT
STAPLES ADVANTAGE	35280	5/2/2025	110.00	MAKE A DIFFERENCE DAY
THRUN LAW FIRM P.C.	35281	5/2/2025	2,412.00	BOE LEGAL SERVICES
THULL, MEGAN	35282	5/2/2025	12.86	REIMBURSEMENT
UPPER PENINSULA POWER CO.	35283	5/2/2025	50.76	ONTONAGON GREENHOUSE
VESTIS	35284	5/2/2025	46.46	LITTLE LEARNERS
WAKEFIELD-MARENISCO SCHOOL DISTRICT	35285	5/2/2025	2,366.05	COMMUNITY OF PRACTICE SUBSTITUTE
WATERSMEET TWP. SCHOOL DISTRICT	35286	5/2/2025	151.41	LEA SUPPORT
WITT, PATRICIA	35287	5/2/2025	247.80	MILEAGE REIMBURSEMENT
XCEL ENERGY	35288	5/2/2025	681.83	LITTLE LEARNERS-ELECTRICITY
COMFORT SUITES MARQUETTE	35289	5/2/2025	54.06	MEGHAN LANE
WEX BANK	35290	5/6/2025	2,234.37	O&M-GAS & OIL
PATTY OLLILA	35291	5/7/2025	108.50	MILEAGE REIMBURSEMENT
AMERIPRISE FINANCIAL SERVICES INC	35292	5/9/2025	300.00	2024 / 23 A02_48 - AMERIPRISE FINANCIAL SERVICES I
COREBRIDGE FINANCIAL	35293	5/9/2025	1,585.04	2024 / 23 A01_47 - Corebridge Financial 403
HEALTH EQUITY	35294	5/9/2025	1,130.23	2024 / 23 H07_125 - H - HSA CONTRIBUTION - OPTIONA
HORACE MANN AUTO	35295	5/9/2025	3,122.88	2024 / 23 ___147 - HORACE MANN AUTO
MESSA*	35296	5/9/2025	12,754.60	2024 / 23 H09_164 - H - HEALTH INSURANCE
MG Trust Company	35297	5/9/2025	1,346.72	2024 / 23 A04_49 - MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	35298	5/9/2025	8,579.52	2024 / 23 MI
MICHIGAN STATE DISBURSEMENT UNIT (MISDU)	35299	5/9/2025	145.52	2024 / 23 C01MI_96 - CO1 - CHILD SUPPORT - MI
MINNESOTA CHILD SUPPORT PAYMENT	35300	5/9/2025	294.04	2024 / 23 CO3MN_157 - CO3 - CHILD SUPPORT - MN
PARADIGM EQUITIES INCORPORATED	35301	5/9/2025	150.00	2024 / 23 A08_52 - PARADIGM EQUITIES INCORPORATED
STATE OF MICHIGAN - MPSERS	35302	5/9/2025	107,593.44	2024 / 23 DC2+1 - R17 - DC - Pension Plus - 2% - 1
UNITED STATES TREASURY	35303	5/9/2025	55,889.23	2024 / 23 FICA
STATE OF MICHIGAN - MPSERS	35304	5/9/2025	19.72	2024 / 23 DC+0 - R23 - DC 8%
Amazon Capital Services, Inc.	35305	5/9/2025	2,578.78	C4S
ANTONIOS RESTAURANT	35306	5/9/2025	640.68	MEALS AND WORKSHOPS
BECKMAN, JESSICA	35307	5/9/2025	260.12	MILEAGE REIMBURSEMENT
BERGLAND TOWNSHIP	35308	5/9/2025	85.00	O & M WATER & SEWER
BIG VALLEY FORD INC.	35309	5/9/2025	173.66	VEHICLE REPAIR
BRUTGER, RACHAEL	35310	5/9/2025	211.94	MILEAGE REIMBURSEMENT
CDW GOVERNMENT INC	35311	5/9/2025	48.13	MICROSOFT LICENSING
CHG MEDICAL STAFFING, INC	35312	5/9/2025	3,389.40	CONTRACTED OT
COMFORT SUITES MARQUETTE	35313	5/9/2025	311.64	LODGING
COPPER COUNTRY INTERMEDIATE	35314	5/9/2025	8,195.50	MONTHLY SERVICES

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
GOGEBIC RANGE	35315	5/9/2025	71.00	O&M GARABE REMOVAL
GRAHAM, ALLEN	35316	5/9/2025	1,011.50	TRUANCY SERVICES
LEMEROND, MONICA	35317	5/9/2025	179.83	MILEAGE REIMBURSEMENT
LUTZ, MICHAEL	35318	5/9/2025	954.80	MILEAGE REIMBURSEMENT
MCMILLAN TOWNSHIP	35319	5/9/2025	119.25	O&M WATER & SEWER
NIEMI, PAULETTE	35320	5/9/2025	410.20	MILEAGE REIMBURSEMENT
OZZELLO, SARAH	35321	5/9/2025	19.14	MILEAGE REIMBURSEMENT
PAUL, ERIC	35322	5/9/2025	23.45	MILEAGE REIMBURSEMENT
PAWLAK, JAY	35323	5/9/2025	61.60	MILEAGE REIMBURSEMENT
QUILL CORPORATION	35324	5/9/2025	827.40	SUPERINTENDANT/ASSITANT SUPPLIES
RAMME, LINNEA	35325	5/9/2025	145.60	PARENT TRANSPORTATION
RC MECHANICAL, INC	35326	5/9/2025	1,105.64	REPAIRS
ROGERS, TODD	35327	5/9/2025	1,470.00	PARENT TRANSPORTATION
RULSEH, JONATHON	35328	5/9/2025	288.05	MILEAGE REIMBURSEMENT
SEMCO ENERGY	35329	5/9/2025	299.35	ONTONAGON GREENHOUSE
STEVE SEWARD CONSULTING	35330	5/9/2025	7,500.00	REAP LEADERSHIP
WANDEL'S WATER CARE	35331	5/9/2025	53.00	O&M-REPAIRS
WILLSUB	35332	5/9/2025	13,505.36	LITTLE LEARNERS
WUORINEN, CHRISTOPHER	35333	5/9/2025	434.00	MILEAGE REIMBURSEMENT
CITY OF IRONWOOD	35334	5/9/2025	505.73	LITTLE LEARNERS
DOLLYWOOD FOUNDATION	35335	5/9/2025	336.22	LITERACY MATERIALS
IRONWOOD AREA SCHOOLS	35336	5/9/2025	433.58	GSRP SNACKS
LACOMBE, JESSICA	35337	5/9/2025	188.26	REIMBURSEMENT
LAHTI, AMY	35338	5/9/2025	314.25	REIMBURSEMENT
LAKES DISTRIBUTING LLC	35339	5/9/2025	308.41	LITTLE LEARNERS
PHARIS, ROBIN	35340	5/9/2025	456.33	REIMBURSEMENT
PLUNKETT'S	35341	5/9/2025	51.16	LITTLE LEARNERS
		<b>TOTAL</b>	<b>\$1,363,729.99</b>	
<b>Gross Payroll Disbursement Totals</b>				
	April 25, 2025		\$275,851.23	
	May 9, 2025		\$270,949.15	
	0		\$0.00	
	<b>Total of All Payrolls</b>		<b>\$546,800.38</b>	



Special Education Revenue & Expenditure Report Summary  
 July 1, 2024 - April 30, 2025

<b>REVENUES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
111 PROPERTY TAX LEVY	2,360,280.00	2,247,987.09	0.00	112,292.91	95%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	1,000.00	371.29	0.00	628.71	37%
128 REVENUE IN LIEU OF TAXES	0.00	23,125.14	0.00	-23,125.14	-
151 EARNINGS ON INVESTMENTS	125,000.00	152,041.69	0.00	-27,041.69	122%
199 MISCELLANEOUS LOCAL REVENUE	5,000.00	805.92	0.00	4,194.08	16%
312 REVENUE FROM STATE SOURCES - RESTRICTED	2,822,141.00	2,180,236.59	0.00	641,904.41	77%
414 REVENUE REC'D FROM FED GOVT THRU STATE - RESTRICTED	888,156.00	341,732.31	0.00	546,423.69	38%
419 OTHER REVENUE - FEDERAL SOURCES	540,000.00	517,711.61	0.00	22,288.39	96%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC SCHOOLS	550.00	0.00	0.00	550.00	0%
<b>TOTALS</b>	<b>6,742,127.00</b>	<b>5,464,011.64</b>	<b>0.00</b>	<b>1,278,115.36</b>	<b>81%</b>

<b>EXPENSES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
122 SPECIAL EDUCATION	2,688,372.00	1,827,173.10	2,002.63	859,196.27	68%
213 HEALTH SERVICES	708,209.00	516,522.83	0.00	191,686.17	73%
214 PSYCHOLOGICAL SERVICES	376,595.00	249,033.96	0.00	127,561.04	66%
215 SPEECH SERVICES	973,513.00	742,524.05	0.00	230,988.95	76%
216 SOCIAL WORK SERVICES	593,555.00	471,991.05	961.10	120,602.85	80%
217 VISUAL AID SERVICES	300.00	0.00	0.00	300.00	0%
218 TEACHER CONSULTANT	349,317.00	228,984.72	0.00	120,332.28	66%
219 OTHER PUPIL SUPPORT SERVICES	151,870.00	92,918.65	0.00	58,951.35	61%
221 IMPROVEMENT OF INSTRUCTION	17,513.00	0.06	0.00	17,512.94	0%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	206,804.00	176,051.75	0.00	30,752.25	85%
227 ACADEMIC STUDENT ASSESSMENT	97,080.00	106,823.46	0.00	-9,743.46	110%
231 BOARD OF EDUCATION	21,800.00	21,971.45	0.00	-171.45	101%
241 OFFICE OF PRINCIPAL	144,906.00	117,127.00	0.00	27,779.00	81%
252 FISCAL SERVICES	207,715.00	150,151.63	123.00	57,440.37	72%
259 OTHER BUSINESS SERVICES	5,000.00	5,066.97	0.00	-66.97	101%
261 OPERATING BUILDING SERVICES (O/M)	237,685.00	165,514.36	139.59	72,031.05	70%
271 PUPIL TRANSPORTATION SERVICES	351,006.00	273,698.69	0.00	77,307.31	78%
281 PLANNING, RESEARCH, DEVELOPMENT & EVALUATION	61,531.00	56,988.84	0.00	4,542.16	93%
283 STAFF/PERSONNEL SERVICES	18,200.00	13,854.62	0.00	4,345.38	76%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	130,108.00	87,850.10	0.00	42,257.90	68%
289 OTHER CENTRAL SERVICES	124,080.00	100,914.91	0.00	23,165.09	81%
299 OTHER SUPPORT SERVICES	145,941.00	49,488.38	0.00	96,452.62	34%
331 COMMUNITY ACTIVITIES	700.00	191.82	0.00	508.18	27%
371 SERVICES TO NON-PUBLIC PUPILS	13,561.00	0.00	0.00	13,561.00	0%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	15,062.00	14,555.86	0.00	506.14	97%
<b>TOTALS</b>	<b>7,640,423.00</b>	<b>5,469,398.26</b>	<b>3,226.32</b>	<b>2,167,798.42</b>	<b>72%</b>
<b>TOTAL REVENUE-EXPENDITURES</b>	<b>-898,296.00</b>	<b>-5,386.62</b>	<b>-3,226.32</b>	<b>-889,683.06</b>	



**General Education Revenue & Expenditure Report Summary**  
**July 1, 2024 - April 30, 2025**

<b>REVENUE</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
111 PROPERTY TAX LEVY	318,982.00	312,129.01	0.00	6,852.99	98%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	8,522.00	51.68	0.00	8,470.32	1%
128 REVENUE IN LIEU OF TAXES	1,700.00	3,217.29	0.00	-1,517.29	189%
151 EARNINGS ON INVESTMENTS	1,445,000.00	1,641,496.94	0.00	-196,496.94	114%
181 REVENUE FROM COMMUNITY SERVICE ACTIVITIES	373,000.00	300,384.06	0.00	72,615.94	81%
192 PRIVATE SOURCES	21,155.00	21,155.45	0.00	-0.45	100%
199 MISCELLANEOUS LOCAL REVENUES	191,465.00	149,023.10	0.00	42,441.90	78%
212 RESTRICTED- RE'D FROM NON-ED ENTITY	149,000.00	76,662.00	0.00	72,338.00	51%
311 UNRESTRICTED - STATE REVENUES	362,769.00	230,829.97	0.00	131,939.03	64%
312 RESTRICTED - STATE REVENUES	20,629,271.00	10,684,406.43	0.00	9,944,864.57	52%
315 RESTRICTED - REC'D FROM STATE THROUGH	23,635.00	10,200.00	0.00	13,435.00	43%
414 RESTRICTED REC'D FROM FEDERAL GOVT THRU	727,293.00	551,930.83	0.00	175,362.17	76%
415 RESTRICTED - REC'D FROM FEDERAL GOVT THRU	29,500.00	0.00	0.00	29,500.00	0%
419 OTHER REVENUE	76,739.00	32,760.00	0.00	43,979.00	43%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC	59,510.00	0.00	0.00	59,510.00	0%
593 PROCEEDS FROM THE SALE OF CAPITAL ASSETS	10,578.00	10,578.00	0.00	0.00	100%
599 MISC OTHER FINANCING SOURCES	400,000.00	0.00	0.00	400,000.00	0%
<b>TOTALS</b>	<b>24,828,119.00</b>	<b>14,024,824.76</b>	<b>0.00</b>	<b>10,803,294.24</b>	<b>56%</b>

<b>EXPENSES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
113 HIGH SCHOOL INSTRUCTION	126,505.00	129,247.60	0.00	-2,742.60	102%
118 PRESCHOOL INSTRUCTION	68,621.00	41,354.03	2,268.02	24,998.95	60%
127 ADDED NEEDS - CAREER & TECHNICAL EDUCATION	10,338.00	10,295.00	0.00	43.00	100%
133 ADULT/CONTINUING EDUCATION	12,059.00	17,515.13	0.00	-5,456.13	145%
211 TRUANCY/ABSENTEEISM SERVICES	8,000.00	3,741.28	0.00	4,258.72	47%
213 HEALTH SERVICES	895,813.00	770,588.60	1,575.00	123,649.40	86%
216 SOCIAL WORK SERVICES	824,260.00	536,862.46	75.00	287,322.54	65%
219 OTHER PUPIL SUPPORT SERVICES	0.00	37,678.15	0.00	-37,678.15	-
221 IMPROVEMENT OF INSTRUCTION	1,906,705.00	1,447,850.57	1,765.00	457,089.43	76%
225 INSTRUCTION RELATED TECHNOLOGY	29,500.00	11,533.67	0.00	17,966.33	39%
226 SUPERVISON & DIRECTION OF INSTRUCTIONAL STAFF	26,800.00	4,738.10	0.00	22,061.90	18%
227 ACADEMIC STUDENT ASSESSMENT	500.00	69.00	0.00	431.00	14%
229 OTHER INSTRUCTIONAL STAFF SERVICES	294,103.00	241,567.48	0.00	52,535.52	82%
231 BOARD OF EDUCATION	57,702.00	49,066.73	0.00	8,635.27	85%
232 EXECUTIVE ADMINISTRATION	372,565.00	296,213.85	0.00	76,351.15	80%
233 GRANT WRITER/GRANT PROCUREMENT	89,285.00	70,909.95	0.00	18,375.05	79%
252 FISCAL SERVICES	727,768.00	538,122.08	545.76	189,100.16	74%
259 OTHER BUSINESS SERVICES	4,284.00	1,893.30	0.00	2,390.70	44%
261 OPERATIONS AND MAINTENANCE	293,259.00	184,496.38	118.82	108,643.80	63%
283 STAFF/PERSONNEL SERVICES	18,100.00	16,139.25	71.00	1,889.75	89%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	47,855.00	38,290.47	0.00	9,564.53	80%
285 PUPIL ACCOUNTING	17,617.00	12,012.40	0.00	5,604.60	68%
289 OTHER CENTRAL SERVICES	305,071.00	166,419.69	0.00	138,651.31	55%
299 OTHER SUPPORT SERVICES	179,300.00	122,964.81	2,027.93	54,307.26	69%
311 COMMUNITY SERVICES DIRECTION	280,301.00	175,972.73	837.22	103,491.05	63%
331 COMMUNITY ACTIVITIES	33,000.00	9,304.36	0.00	23,695.64	28%
351 CUSTODY AND CARE OF CHILDREN	410,986.00	338,512.15	44.98	72,428.87	82%
361 WELFARE ACTIVITIES	1,000.00	0.00	0.00	1,000.00	0%
391 OTHER COMMUNITY SERVICES	39,441.00	35,093.12	1,854.00	2,493.88	89%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS IN MICHIGAN	333,481.00	111,865.85	0.00	221,615.15	34%
441 PAYMENTS TO OTHER GOVT ENTITIES	255,000.00	69,049.76	0.00	185,950.24	27%
445 PAYMENTS TO NOT FOR PROFITS	16,754,500.00	8,009,708.70	0.00	8,744,791.30	48%
452 SITE IMPROVEMENT SERVICES		18,538.00	0.00	-18,538.00	-
<b>TOTALS</b>	<b>24,423,719.00</b>	<b>13,517,614.65</b>	<b>11,182.73</b>	<b>10,894,921.62</b>	<b>55%</b>
<b>TOTAL REVENUE-EXPENDITURES</b>	<b>404,400.00</b>	<b>507,210.11</b>	<b>-11,182.73</b>	<b>-91,627.38</b>	



Career & Technical Education Revenue & Expenditure Report Summary  
July 1, 2024 - April 30, 2025

<b>REVENUES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
111 PROPERTY TAX LEVY	1,026,087.00	974,422.69	0.00	51,664.31	95%
119 PENALTIES & INTEREST ON DELQ TAXES	64.00	159.81	0.00	-95.81	250%
128 REVENUE IN LIEU OF TAXES	6,704.00	10,052.20	0.00	-3,348.20	150%
151 EARNINGS ON INVESTMENTS	25,000.00	30,575.58	0.00	-5,575.58	122%
192 PRIVATE SOURCES	10,585.00	800.00	0.00	9,785.00	8%
199 MISCELLANEOUS LOCAL REVENUE	7,395.00	8,905.07	0.00	-1,510.07	120%
312 STATE AID - RESTRICTED	250,108.00	174,004.53	0.00	76,103.47	70%
414 RESTRICTED FEDERAL REVENUE REC'D THRU STATE	123,839.00	83,157.16	0.00	40,681.84	67%
418 FEDERAL REV REC'D THRU ANOTHER PUBLIC SCHOOL	12,113.00	0.00	0.00	12,113.00	0%
	<b>1,461,895.00</b>	<b>1,282,077.04</b>	<b>0.00</b>	<b>179,817.96</b>	<b>88%</b>

<b>EXPENSES</b>					
<b>Description</b>	<b>Budget</b>	<b>FYTD Amount</b>	<b>Encumbered</b>	<b>Remaining</b>	<b>% Used</b>
127 CAREER & TECH EDUCATION INSTRUCTION	745,426.00	543,545.42	9,079.32	192,801.26	73%
135 OCCUPATIONAL TRAINING	4,585.00	9,901.46	0.00	-5,316.46	216%
212 GUIDANCE SERVICES	52,369.00	40,484.43	0.00	11,884.57	77%
221 IMPROVEMENT OF INSTRUCTION	9,574.00	6,532.78	0.00	3,041.22	68%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	184,011.00	155,397.82	0.00	28,613.18	84%
227 ACADEMIC STUDENT ASSESSMENT	7,000.00	0.00	0.00	7,000.00	0%
231 BOARD OF EDUCATION	8,720.00	9,209.15	0.00	-489.15	106%
252 FISCAL SERVICES	43,696.00	33,704.90	0.00	9,991.10	77%
259 OTHER BUSINESS SERVICES	2,000.00	1,216.15	0.00	783.85	61%
261 OPERATING BUILDINGS SERVICES - O/M	61,271.00	48,559.00	59.46	12,652.54	79%
271 PUPIL TRANSPORTATION SERVICES	2,000.00	308.97	0.00	1,691.03	15%
283 STAFF/PERSONNEL SERVICES	2,914.00	918.44	0.00	1,995.56	32%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	15,000.00	8,733.00	0.00	6,267.00	58%
289 OTHER CENTRAL SERVICES	55,779.00	45,458.40	0.00	10,320.60	81%
299 OTHER SUPPORT SERVICES	100,000.00	3,217.47	0.00	96,782.53	3%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	74,303.00	46,293.66	0.00	28,009.34	62%
<b>TOTALS</b>	<b>1,368,648.00</b>	<b>953,481.05</b>	<b>9,138.78</b>	<b>406,028.17</b>	<b>70%</b>
<b>TOTAL REVENUE-EXPENDITURES</b>	<b>93,247.00</b>	<b>328,595.99</b>	<b>-9,138.78</b>	<b>-226,210.21</b>	

## **Resolution Opposing Cuts to Medicaid**

The Board of Education of Gogebic-Ontonagon Intermediate School District held a regular meeting on the 21st day of May, 2025, at 6:00 p.m.

The meeting was called to order at 6:00 p.m. by President Catherine Shamion.

Present:

Absent:

The following resolution was offered by \_\_\_\_\_ and supported by \_\_\_\_\_ :

WHEREAS, Medicaid is the fourth largest source of federal funding for public schools and helps support special education and school-based health services for children;

WHEREAS, school-based Medicaid services serve as a lifeline for children who can't access health care and health services outside of their school;

WHEREAS, A recent Congressional Budget Office Analysis found that just one extra year of Medicaid coverage during childhood leads to higher earnings and better productivity as an Adult;

WHEREAS, We are proud that [State] chose to expand school-based Medicaid services to help make sure children get the supports they need;

WHEREAS, Our district receives \$599,533 in annual funding from Medicaid to support special education and school-based health services;

WHEREAS, Medicaid funding helps support 418 students and 24 staff who provide critical supports for our students.

WHEREAS, If our district loses significant Medicaid funding, we could be faced with the difficult decision to cut health services, lay off educators and staff, or reduce other programming to Compensate;

THEREFORE, BE IT RESOLVED, we the Board of Gogebic-Ontonagon Intermediate School District, respectfully ask Congress to oppose harmful cuts to Medicaid that could seriously limit access to health care, mental and behavioral health care, and services for children with disabilities and those in need, and create significant shortfalls in local budgets.

AYES:

NAYS:

Motion declared \_\_\_\_\_.

\_\_\_\_\_ and \_\_\_\_\_ this 21st day of May, 2025.

\_\_\_\_\_  
Catherine R. Shamion, President

On behalf of the Gogebic-Ontonagon Intermediate School District

\_\_\_\_\_  
Date