



Board of Education Meeting Agenda
Tuesday, June 18, 2024 5:00 PM
Board Room

1. <u>Administration Reports</u>	
A. Capital and Construction Update Don Adams, Justin Naegle, and Chris Kartchner	2
2. Executive Session - Litigation and Security	
3. Board Meeting - 7:00 p.m. President McDermott	
4. Pledge of Allegiance	
5. Reverence President McDermott	
6. Good News Minute Board Members	
7. Recognitions Ben Horsley	43
8. Granite Elected Official Participation Time	
9. Patron Participation Time	
10. <u>Consent Items</u>	
A. Minutes	52
B. Purchases	64
C. <u>Personnel</u>	
1. Employee Hires and Separations	111
2. LEA Specific Licences	121
3. Leaves of Absence	
D. Financial Reports	123
E. 2025 Board Meeting Schedule	323
F. 2025 Graduation Schedule	324
G. Cell Tower contracts at Taylorsville High and Crestview Elementary, T-Mobile	326
H. Fraud Risk Assessment 2024	327
I. Granite Education Association (GEA) Negotiations, ratification	329
J. Salary Schedules	330
K. School LAND Trust Amendments	331
11. First Readings Doug Larson, General Counsel	332
12. Second Reading Doug Larson, General Counsel	336
13. Budget Hearing - 8:00 p.m.	339
14. Superintendent and Board Reports	
15. Adjourn	

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Complete texts of agenda are available at www.graniteschools.org.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Stacy Bushell at 385-646-4523 (alternate TDD number 801-298-9484) at least three working days prior to the meeting.

Members of the Board of Education may participate electronically.

Status of Projects

June 2024

Architecture, Engineering & Construction



Objective

Update the GSD Board and Superintendency on the progress of major construction projects overseen by the Architecture, Engineering, & Construction Department on behalf of Granite School District.



Security Upgrades Timeline

SECURITY UPGRADES/REMODELS

Completed						In Progress			Future	
Prec.	School	Year	Prec.	School	Year	Prec.	School	Year	Prec.	School
1	Crestview El	2015	6	Valley Jr	2018	1	Skyline High	2026	1	Churchill Jr
1	Upland Terrace	2015	7	Bacchus El	2018	7	Cyprus High	2025	1	Olympus Jr
2	Moss El	2015	7	Copper Hills El	2018	5	West Lake Jr	2024	1	Wasatch Jr.
3	Granger El	2015	1	Driggs El	2019				1	Olympus High
3	Wilson El	2015	1	Rosecrest El	2019				2	Cottonwood High
4	Bridger El	2015	2	Spring Lane El	2019				2	Granite Peaks
4	Plymouth El	2015	4	Bennion El	2019	5	* Valley Crest El	2024	2	Bonneville Jr
5	Jackling El	2015	7	Diamond Ridge El	2019	6	* West Kearns El	2024	3	Eisenhower Jr
5	Redwood El	2015	7	Orchard El	2019				4	(Westbrook El)
6	Academy Park El	2015	4	Beehive El	2020				4	Bennion Jr
6	Gourley El	2015	5	Armstrong Ac	2020				4	Kearns High
7	Magna El	2015	5	Pioneer El	2020				4	Taylorville High
7	Pleasant Green El	2016	7	Elk Run El	2020				5	Granger High
1	Cottonwood El	2016	7	Lake Ridge El	2020				6	Kearns Jr
2	Roosevelt El	2016	3	Granite Park Jr.	2020				6	Kennedy Jr
2	Twin Peaks El	2016	4	South Kearns El	2020				6	(Sandburg El)
3	Taylorville El	2016	0	Olene Walker El	2020				7	Brockbank Jr
5	Monroe El	2016	5	Stansbury El	2021				7	Hunter Jr
7	Hillside El	2018	6	Truman El	2021				7	Jefferson Jr
1	Morningside El	2018	1	Eastwood El	2021				7	Matheson Jr
1	Evergreen Jr	2018	5	Wright El	2021				7	Hunter High
2	Lincoln El	2018	6	Frost El	2021					Jones Center
2	Mill Creek El	2018	7	Whittier El	2021					
3	Fremont El	2018	5	West Valley El	2021					
4	Fox Hills El	2018	2	Hartvigsen	2022					
4	Smith El	2018	1	Oakridge El	2022					
4	Vista El	2018	5	Rolling Meadows El	2022					
5	Farnsworth El	2018	1	Wm Penn El	2022					
5	Hillsdale El	2018	1	* Oakwood El	2023					
6	Hunter El	2018	2	* Woodstock El	2023					
6	Oquirrh Hills El	2018	7	* Silver Hills El	2024					
6	Arcadia El	2018								

Elementary
Jr. High
High School

* In the interim, until the security remodel is complete, we are installing video intercom doorbells at the front entrance to control access.



Upcoming Projects



Upcoming/Current Projects

Hunter High preschool courtyard improvement is underway.

Maintenance Compound fueling station upgrade plans under review by State Fuel.

Transportation fueling station upgrade under review by State Fuel.

GEC secure vehicle parking lot 90% plan review complete. Designer completing documents for bidding.

GEC vestibule door replacement – contractor is procuring materials for construction, awaiting confirmation from factory regarding delivery.

Lake Ridge Elementary parking lot resurface bids are received. To be approved by Board.

West Valley Elementary parking lot resurface bids are received and are over budget. Will be rebid for next summer.

Kearns Junior High Main Gymnasium re-roof bids are received. To be approved by Board.

Churchill Junior High partial roof replacement bids are received. To be approved by Board.

Cottonwood High partial roof replacement bids are received. To be approved by Board.



Construction Remodels



Boiler Replacement / HVAC Controls Upgrades

Taylorsville High Gymnasium AC Upgrade is 65% complete. New air handlers are now being installed.

Bridger Elementary HVAC Controls Upgrade is 95% complete. The contractor is completing the final punch list.

Bacchus Elementary HVAC Controls Upgrade is 75% complete. The contractor is completing the final punch list.

Pleasant Green Elementary Boiler Replacement is 95% complete. The boilers are functioning, and the final punch list is in process.

Kearns Jr. High HVAC Controls Upgrade is 40% complete.

8 Bennion Jr. High HVAC Controls Upgrade has started and is 15% complete.



Chiller Additions

GEC Cooling Upgrade BP2 is 99% complete. Startup is completed and systems are running normally. We are compiling the final punch list and monitoring for any control sequence issues.

Data Center Cooling Upgrade is 80% complete. Startup is completed and systems are running normally. We are compiling the final punch list and monitoring for any control sequence issues.

Copper Hills Elementary Chiller Upgrade is 95% complete. The contractor is completing the final punch list.

Penn Elementary Chiller Replacement is 80% complete. The contractor has the new chiller and pumps installed. Piping and controls are in process.

Woodstock, Diamond Ridge, Granger, and Oakwood Elementary Chiller Replacements are 90% complete. Oakwood, Woodstock, and Diamond Ridge chillers have been started and are in the testing phase. Granger Elementary is in the piping phase.



Truman Elementary HVAC System Replacement

Truman Elementary HVAC replacement is moving on to the north wing.

New chiller, boilers, and pumps are installed and are in the piping phase.

Rocky Mountain Power electrical service upgrade will be completed this month.



Truman Elementary



Chiller placed



Interior of the Mechanical Room



Silver Hills Elementary School

Security Upgrade

Project is complete.



Silver Hills Elementary



Security upgrade project is complete



Hunter High School

Track Expansion

Hunter High Track Expansion is 35% complete.

The contractor is working on concrete footings and the retaining wall.

The contractor is rerouting utilities and leveling the new track surface.



Hunter High School



15

Retaining wall concrete has cured, crews are removing the forms



Footings for walkway to the track



New Construction



West Lake STEM Junior High School

Building Construction

Grading, landscaping, irrigation piping, and site concrete installation continues.

Exterior finishes are approximately 90% complete.

Interior finishes in the Science and Academic Wings are 75% complete.

Interior finishes in the Auditorium and CTE Wings are 50% complete.



West Lake Building Construction



Lockers installed in hallways



Lockers installed in Athletic locker rooms





Exterior finishes





Stage rigging installation in progress



Collaboration space ceiling treatment installed





Gym flooring acclimatizing prior to installation



Landscaping and irrigation in progress





Restroom doors being installed



Balcony guardrail glass being installed





Carpet, cabinetry, and wall finishes in Academic Wing



West Lake Jr. High School Cost Summary

Demolition Fees		PO #270183
Demolition Payments to Date	\$ 1,251,749.00	PHASE COMPLETE
Construction Fees		PO #270409
Construction Payments to Date	\$ 48,394,147.41	
Change Orders Requiring Board Authorization Owner Request	\$56,236.50	
Advancing Work Into Earlier Phase		
Unknown Conditions	\$320,458.89	
Errors & Omission		
Staff Level Change Orders	\$75,179.27	
	CO51 \$1,852.74	
	CO52 -\$3,115.00	
	CO53 \$895.00	
	CO54 \$3,201.17	
	CO55 \$8,096.27	
	CO56 \$13,047.70	
	CO57 -\$15,944.31	
	CO58 \$1,479.14	
	CO59 \$1,649.82	
	CO60 -\$1,484.04	
Change Order Sub Total	\$451,874.66	
Phase Advancement Sub Total	\$0.00	
Summary		
Payments to Date - Grand Total	\$49,645,896.41	
Change Order - Grand Total	\$464,777.66	
Phase Advancement - Grand Total	\$0.00	



Cyprus High School

Building Construction

Site Work:

- Stadium field base
- Stadium field fencing
- Stadium field drainage
- Flatwork behind home bleachers

Athletics/Pool:

- Track glass handrail
- Precast concrete benches in team locker rooms
- Pool plumbing

Administration/Commons:

- Framing in Administration
- Curtain wall/glazing around the Commons
- Testing Center siding

Academics/CTE:

- Finish paint, casework, and ceiling in Level 3 Academics
- Ceiling grid Levels 2 and 3 Academics
- Underground plumbing/electrical Manufacturing Shop

Performing Arts:

- Auditorium clouds finished



Cyprus Building Construction



Stadium field base and perimeter fencing



Stadium field drainage and curbing





Flatwork behind the home team bleachers



Glass handrail in Athletics





Pre-cast benches in team locker rooms



In-ground plumbing progress in the Pool





Framing in Administration



Glass glazing and frames outside Commons Area





Testing Center siding



Casework, ceiling grid, and paint in Academics





Auditorium clouds



Manufacturing Shop plumbing/electrical



Cyprus High School Cost Summary

Phase 1 Mass Grading		PO #170253
Construction Payments to date	\$4,170,965.69	PHASE COMPLETE
Phase 2 Construction		PO #270185
Construction Payments to Date	\$116,936,805.89	
Change Orders Requiring Board Authorization		
Advancing Work Into Earlier Phase		\$0.00
Unknown Conditions		\$739,219.42
Errors & Omission		\$391,023.87
Staff Level Change Orders		\$982.63
	CO42	\$31,258.75
Change Order Sub Total		\$1,538,967.48
Phase Advancement Sub Total		
Summary		
Payments to Date - Grand Total		\$121,107,771.58
Change Order - Grand Total		\$1,822,683.17



Skyline High School

Athletics Complex
Academics Phase

Academics:

- LVT flooring nearing completion on the Main Level
- Pre-cast stairs installed on Main Staircase
- Site concrete in Courtyard being poured
- Student/teacher furniture being delivered and installed
- Ceiling tile dropped in all corridors
- Tile nearing completion throughout building
- All teacher material has been removed from the old Academics building and is being stored/moved into the new building
- Abatement of old building started June 3rd
- Casework nearing completion throughout all classrooms
- 33• Manufacturing lab equipment being set
- Kitchen equipment installed



Skyline Building Construction



View of Academics from Central Courtyard



Furniture installation in Administration





Furniture installed in Career Center



Classroom with student desks installed





Large format tile installation in Serving Area

36

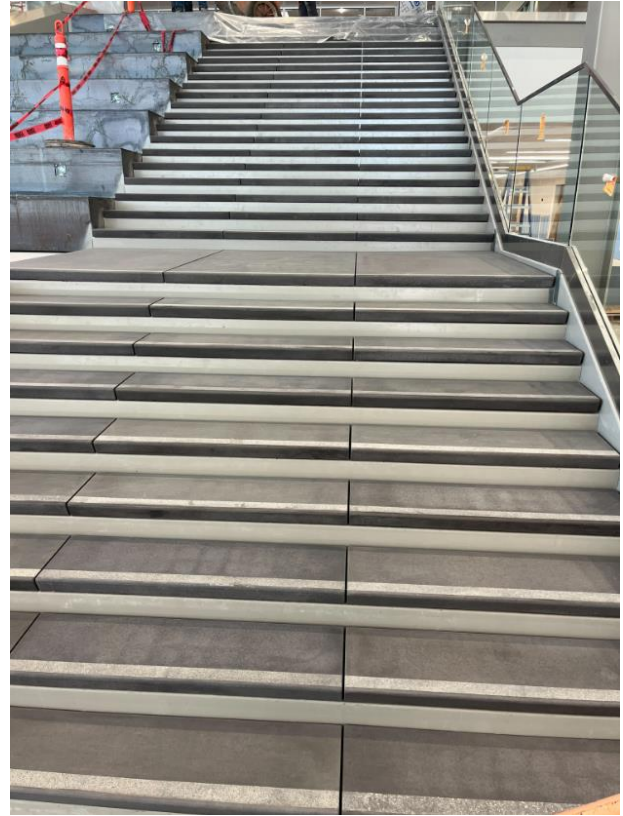


LVT flooring installation in the Commons Area





Men's restroom on Level 2

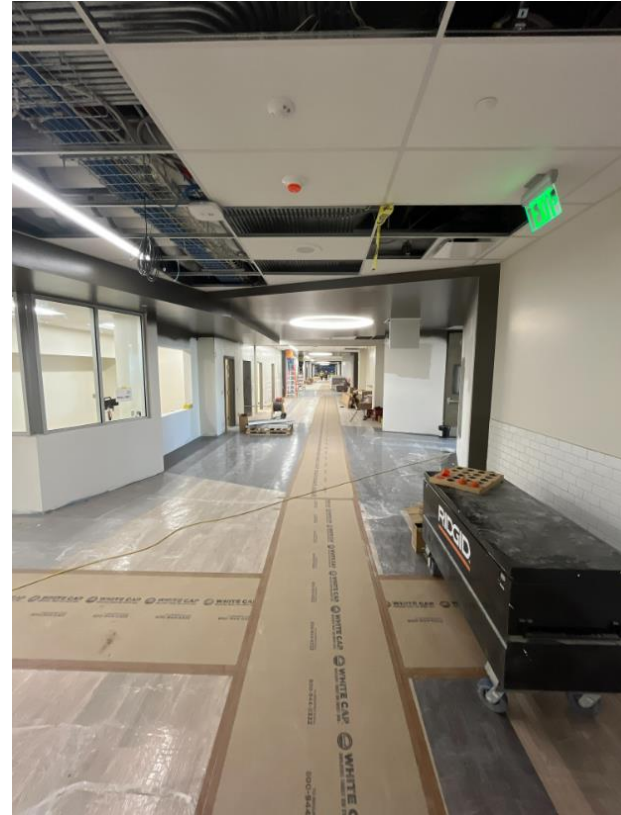


Pre-cast stairs installed on the Learning Staircase





Science classroom with rubber flooring installed



LVT flooring installed in Main L2 Corridor





Temporary pathway around the old Auditorium placed



Circular seating placed in Central Courtyard





Manufacturing Lab with equipment being set



Wood accent wall installation in Level 2
Commons Space



Skyline High School Cost Summary

Construction Management Fees		PO #070055
Construction Payments to Date	\$ 10,268,733.27	
Change Orders Requiring Board Authorization		
Owner Request	\$5,827,842.00	
Change Order Sub Total	\$5,827,842.00	
Phase 1 - Baseball Field		PO #070441
Construction Payments to Date	\$ 3,215,045.66	PHASE COMPLETE
Phase 2 - Athletics		PO #170038
Construction Payments to Date	\$ 41,501,506.41	
Change Orders Requiring Board Authorization		
Owner Request	\$2,513,634.43	
Advancing Work Into Earlier Phase	\$654,253.71	
Unknown Conditions	\$107,237.02	
Errors & Omission	\$305,449.44	
Staff Level Change Orders	-\$2,523,123.14	
Change Order Sub Total	\$1,057,451.46	
Phase Advancement Sub Total	\$654,253.71	
Phase 3 - Site Package		PO #270113
Construction Payments to Date	\$11,441,286.56	
Change Orders Requiring Board Authorization		
Owner Request	\$119,862.00	
	CO18 \$119,862.00	
Advancing Work Into Earlier Phase	\$193,225.74	
Unknown Conditions	\$71,537.66	
Errors & Omission	\$48,139.45	
Staff Level Change Orders	-\$1,395,274.65	



Change Order Sub Total		-	\$962,509.80
Phase Advancement Sub Total		\$	193,225.74
Phase 4 - Academic Building PO #270306			
Construction Payments to Date		\$	47,610,613.69
Change Orders Requiring Board Authorization Owner Request			
Advancing Work Into Earlier Phase			
Unknown Conditions		\$	1,010.00
Errors & Omission		\$	59,089.87
Staff Level Change Orders		-	1,826,054.73
	CO4.19	\$	25,136.90
Change Order Sub Total		-	\$1,765,954.86
Phase Advancement Sub Total			
Summary			
	Payments to Date - Grand Total	\$	114,037,185.59
	Change Order - Grand Total	\$	4,159,680.46
	Phase Advancement - Grand Total	\$	1,056,371.44



June 7, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize Rob Eberly as the UAEA Art History Teacher of the Year.

Sincerely,



Ben Horsley
Chief of Staff

tb

June 7, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize Leah Tarrant as the UMEA Choir Senior High School Music Teacher of the Year.

Sincerely,



Ben Horsley
Chief of Staff

tb

May 8, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize Guy Mackay as the UDTSEA Driver Education Teacher of the Year.

Sincerely,



Ben Horsley
Chief of Staff

tb

June 7, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize Centennial Toleafoa as the Regional Teacher of the Year for Latinos in Action.

Sincerely,



Ben Horsley
Chief of Staff

tb

May 20, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize Lizzy Anderson as the Regional Teacher of the Year for Latinos in Action.

Sincerely,



Ben Horsley
Chief of Staff

tb

May 15, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024 we would like to recognize the winners of the National History Day Competition.

Sincerely,



Ben Horsley
Chief of Staff

tb

June 7, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize Heidi Ceballos as a Utah State Finalist for the Presidential Award for Excellence in Mathematics and Science Teaching.

Sincerely,



Ben Horsley
Chief of Staff

tb

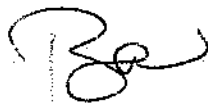
May 15, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize the 2024 U.S. Presidential Sterling Scholar and Distinguished Teacher from Granite School District.

Sincerely,



Ben Horsley
Chief of Staff

tb



Granite School District

2500 S. State Street
Salt Lake City, UT 84115

385-646-5000

385-646-4128

www.graniteschools.org

June 12, 2024

Superintendent Rich Nye
Granite School District
2500 South State
Salt Lake City, Utah 84115

Dr. Nye,

At the upcoming Board Meeting, to be held on June 18, 2024, we would like to recognize Jennifer Bodell as the Innovator of the Year from UAESP.

Sincerely,

Ben Horsley
Chief of Staff

tb

Granite School District
Board of Education Meeting
Friday, May 3, 2024

A meeting of the Board of Education of Granite School District convened in the Boardroom at the Granite Education Center, 2500 South State Street, Salt Lake City, Utah. President Nicole McDermott called the meeting to order at 4:09 PM, those in attendance:

Connie Burgess: Present, Kim Chandler: Present electronically, Julie Jackson: Present, Nicole McDermott: Present, Clarke Nelson: Present, Kris Nguyen: Present, Karyn Winder: Absent.

President McDermott excused Karyn Winder who had a conflicting commitment.

The following members of the administration were present:

Rich Nye, Superintendent, Todd Hauber, Business Administrator, Patrick Flanagan, Human Resources Director, and Stacy Bushell, Executive Secretary, were in attendance.

Executive Session for the purpose of negotiations.

Motion: I move that we move to a closed session for the purpose of negotiations. This motion, made by Julie Jackson and seconded by Kris Nguyen, Carried.

Roll call vote: Connie Burgess (Yea), Kim Chandler (Yea), Julie Jackson (Yea), Nicole McDermott (Yea), Clarke Nelson (Yea), Kris Nguyen (Yea), Karyn Winder (Absent)

Results: Motion passed. Yea: 6, Nay: 0, Absent: 1

The board convened an Executive Session in the Boardroom at 4:13 p.m. Those in attendance were Connie Burgess, Kim Chandler, Patrick Flanagan, Todd Hauber, Julie Jackson, Nicole McDermott, Clarke Nelson, Kris Nguyen, and Rich Nye.

Adjourn

Motion: I move to adjourn the Executive Session. This motion, made by Julie Jackson and seconded by Kris Nguyen, Carried.

Results: Motion passed. Yea: 6, Nay: 0, Absent: 1

Executive session closed at 6:15 p.m.

Motion: I move to adjourn from our regular meeting. This motion, made by Kris Nguyen and seconded by Julie Jackson, Carried.

Results: Motion passed. Yea: 6, Nay: 0, Absent: 1

Meeting adjourned at 6:15 p.m.

Note: An audio recording of the meeting can be found at <https://www.utah.gov/pmn/>

Granite School District
Board of Education Meeting
Tuesday, May 7, 2024

A meeting of the Board of Education of Granite School District convened in the Boardroom at the Granite Education Center, 2500 South State Street, Salt Lake City, Utah. President Nicole McDermott called the meeting to order at 5:01 PM, those in attendance:

Connie Burgess: Present, Kim Chandler: Present, Julie Jackson: Present, Nicole McDermott: Present, Clarke Nelson: Present, Kris Nguyen: Present, Karyn Winder: Present.

The following members of the administration were present:

Rich Nye	Superintendent
Todd Hauber	Business Administrator
Don Adams	Assistant Superintendent
Rick Anthony	Assistant Superintendent
Leslie Bell	Assistant Superintendent
John Welburn	Assistant Superintendent

Ben Horsley, Chief of Staff, Doug Larson, General Counsel, and Stacy Bushell, Executive Secretary, were in attendance.

ADMINISTRATION REPORT

Dual Language Immersion in Secondary Schools

Rick Anthony presented a summary of the Dual Language Immersion program in secondary schools. Languages offered are Chinese, French, and Spanish. Following best practice in these classes; instruction is in the target language 100% of the time, emphasis is on maximizing the time students spend speaking the language and using state-adopted curriculum materials. Students benefit from the program by attaining a high proficiency in language, cognitive flexibility and problem solving, cultural competency, college credit opportunity, and an option to earn the seal of biliteracy. The challenges facing DLI include attrition, consolidation, and program availability in all geographical areas of the district.

Board discussion: The board asked for frequent communication and reminders to families in the program regarding the DLI pathway from elementary to junior high, to high school. Further data regarding attrition and secondary program completion rates will be gathered and provided to the board.

Executive Session: Potential sale and/or purchase of land and negotiations.

Motion: I move we go to executive session for the purpose of potential sale of land and negotiations. This motion, made by Julie Jackson and seconded by Karyn Winder, Carried.

Roll call vote: Connie Burgess: Yea, Kim Chandler: Yea, Julie Jackson: Yea, Nicole McDermott: Yea, Clarke Nelson: Yea, Kris Nguyen: Yea, Karyn Winder: Yea

Results: Motion passed. Yea: 7, Nay: 0

The board convened an executive session in room B-216 at 5:55 p.m. Those present were Connie Burgess, Kim Chandler, Julie Jackson, Nicole McDermott, Clarke Nelson, Kris Nguyen, Karyn Winder, Todd Hauber, Rich Nye, Patrick Flanagan, and Ben Horsley.

ADJOURN EXECUTIVE SESSION

Motion: I move we adjourn executive session. This motion, made by Karyn Winder and seconded by Julie Jackson, Carried.

Results: Motion passed. Yea: 7, Nay: 0

The executive session ended at 7:02 p.m.

GENERAL BOARD MEETING

The Granite School District Board of Education reconvened at 7:05 p.m. in the Boardroom. President Nicole McDermott welcomed all in attendance for this session and called for a roll call of board members; all board members were present. President McDermott invited those representing organizations to introduce themselves. Those representing organizations were:

Michele Jones - GEA
Leslie George - GAEOP

Pledge of Allegiance - Darrin Johnson, principal at Diamond Ridge Elementary led the pledge.

Reverence – South Kearns 5th grade Choir.

GOOD NEWS MINUTE

Julie Jackson visited a student panel where she and Kris Nguyen answered their questions about the environment, mental health, and other issues. The Skyline High Super reunion will be on May 17 and 18, it will include laser tag, a 5K, movie night, football, and a brunch.

Kim Chandler said as an immigrant to the country the song the students sang tonight would have helped her to learn the 50 state names. The eclipse was a highlight this past month. She appreciates the volume of feedback the board received regarding the cell phone policy.

Connie Burgess attended the 50-year celebration at Eisenhower Junior High, it was so nice to get together with members of the community, thanks to those who prepared for this special night.

Kris Nguyen recounted recent events, Cyprus Unites where schools in the area participated with the community. The Excel awards night to honor teachers and an administrator, she thanked the Granite Education Foundation for hosting the event.

Karyn Winder attended absolutely incredible kid recognitions at Granger High, track meets, check presentations, and Excel awards. We often recognize athletics at board meeting but don't do enough to recognize academic winners. Our schools participated in a National History Competition and there were several winners from Granger High who qualified for nationals.

Clarke Nelson attended family literacy nights, parent university, and a lecture at the Academy of Finance. The Cottonwood Community Family night is coming up Thursday at 5:30 p.m. It will be a night of celebration and performances.

Nicole McDermott thanked the foundation for their work on the Excel awards night. She attended Bennion's people of the Pacific night and a Hunter LIA presentation in a TED Talk format. This is teacher appreciation week; we have great teachers and other employee groups in our district education community.

RECOGNITIONS

State Sterling Scholars

Noelle Converse introduced State Sterling Scholars, Audrey Su – Science (Skyline High), and Dallin Soukup – General (Skyline High).

Academic All State

Boys Lacrosse: Andrew Beckstrand and George Eagleston (Olympus), Maximus Clements (Skyline).

Boys Soccer: Talmage Gilbert, Benjamin Harrison, Brandon Kehl, and Brigham Marberger (Skyline), Jasper Toothman (Skyline)

Boys Tennis: Ethan Luker (Cottonwood), Michael Albertsen and Mitchell Thomsen (Cyprus), Mark Holmes (Olympus), Rohan Menon and Weston Stutznegger (Skyline).

Boys Track and Field: Mathew Bruns (Cottonwood), Zaquel Cossa and James Taylor (Hunter), Matthew Tarr (Kearns), Kyle Berkson and Thomas Jensen (Olympus), Connor Doyle and Ezra Hall (Skyline).

Boys Volleyball: Peter Larsen, Owen Larson, and Malakai Sorenson (Skyline)

Girls Golf: Hailey Martin and Thea Maxwell (Olympus)

Girls Lacrosse: Lily Arrowood, Emma Davis, Lily Nelson, Lily Nydegger (Olympus), and Samantha Gustafson (Skyline)

Girls Track and Field: Hannah Ellis, Faith Georgeson, and Katelyn McKenzie (Cyprus), Sierra Smith (Granger), Jenna Olsen (Hunter), Eleanor Delaney, Whitney Fisher, and Susannah Harris, (Olympus), Jordyn Bryant and Jane Sundberg (Skyline).

Instrumental Music: Ethan Luther (Cottonwood)

Speech/Debate: Aiden Whitney (Cyprus)

Individual Sports Champions – 5A

Wrestling: Men's 285 lb: Skyler Armenta (Cyprus), Women's 100 lb: Rhiannon Towers (Olympus), Women's 145 lb: Leticia Garcia (Kearns)

Swim: Men 200 Medley Relay: William de la Garza, Owen Hartman, Benjamin Hatchard, Kevin Tu (Olympus), Women 200 Medley Relay: Jade Garstang, Elaine Liu, Felica Shi Shayla Zulcic (Skyline), Men 200 IM: Abe Astle (Olympus), Women 200 Freestyle: Rori Sorenson (Skyline), Men 100 Butterfly: William de la Garza (Olympus), Men 100 Freestyle: Abe Astle (Olympus), Women 100 Butterfly: Jade Garstang (Skyline), Women 500 Freestyle: Rainie Moran (Olympus), Men 500 Freestyle: Alexander Stewart (Skyline), Men 200 Freestyle Relay: Abe Astle, Benjamin Hatchard, Kevin Tu and Sebastian Wrona (Olympus), Women 200 Freestyle Relay: Greta Doretto, Lauren Greenwell, Rainie Moran, and Sophie Wrona (Olympus), Women 100 Backstroke: Jade Garstang (Skyline), Women 400 Freestyle Relay: Jade

Garstang, Rori Sorenson, Isabell Williams, Shayla Zulcic (Skyline), Men 400 Freestyle Relay:
Abe Astle, William de la Garza, Miles Moran, Sebastian Wrona (Olympus)

Community Anti-Drug Coalitions of America Youth of the Year

Superintendent Nye introduced Geovanni Rojas, Kearns High, Community Anti-Drug Coalitions of America Youth of the Year.

GRANTE ELECTED OFFICAIL PARTICIPAION TIME - None.

PATRON PARTICIPATION TIME - None

CONSENT ITEMS

Minutes, April 9 and 23, 2024

Purchases as outlined in the agenda.

Change Order as outlined in the agenda.

Personnel - Employee Hires and Separations

Financial Reports as outlined in the agenda.

2024-2025 School LAND Trust Plans

Cell Tower Contracts, Cottonwood High, Olympus High and Kearns High, AT&T Wireless

Cell Tower Contracts, Cottonwood High and Hunter High, Verizon Wireless

Foreign Exchange Agencies

Property Sale and Easement, east of Olympus Junior High

School LAND Trust Amendments

Motion: I move we accept the Consent Agenda. This motion, made by Julie Jackson and seconded by Kris Nguyen, Carried.

Kim Chandler commented regarding the 2024-2025 LAND Trust plan. One of the plans is looking to increase enrollment in Latinos in Action and People of the Pacific programs. Regardless of the value of these programs she is concerned that this use of LAND trust funds runs a fowl to State Board rule, our own policy and State statute (HB261) by promoting preferential treatment of clubs based on culture, race, personal identity, or character. Therefore, she will not vote in support of this plan.

Clarke Nelson asked how the cost of the Skyline change order would be covered. Superintendent Nye said there is a percentage of the budget that is set aside for change orders, and this will provide the funds for the change order.

Vote: Connie Burgess (yea), Kim Chandler (nay), Julie Jackson (yea), Nicole McDermott (yea), Clarke Nelson (yea), Kris Nguyen (yea), Karyn Winder (yea).

Results: Motion passed. Yea: 6, Nay: 1

ACTION ITEMS

Administrative Appointments and Transfers

Administrative appointments effective July 1, 2024.

Jennifer Johnson	Principal	Hunter High
Eric Bailey	Principal	Bonneville Junior High
Angelee Luther	Principal	Oakwood Elementary

Administrative transfers effective July 1, 2024.

Sara Po'uha	Assistant Principal	Fremont/Upland Terrace El.
Stephanie Taylor	Assistant Principal	Diamond Ridge / Wright El.
Alison Banks	Assistant Principal	Robert Frost Elementary

Motion: I move we accept the Administrative Appointments and Transfers. This motion, made by Kris Nguyen and seconded by Connie Burgess, Carried.

Results: Motion passed. Yea: 7, Nay: 0

Reconfiguration in the Cyprus, Granger, and Hunter Junior High Networks

Ben Horsley said the presentation is the same as was presented in March.

Public Comment: Reconfiguration in Cyprus, Granger, and Hunter junior high networks.

President McDermott asked if anyone was present for public comment. There were none.

Motion: I move to approve as a second and final reading, reconfiguration in the Cyprus, Granger, and Hunter Junior High networks. This motion, made by Karyn Winder and seconded by Kris Nguyen, Carried.

Vote: Connie Burgess (yea), Kim Chandler (nay), Julie Jackson (yea), Nicole McDermott (yea), Clarke Nelson (absent), Kris Nguyen (yea), Karyn Winder (yea).

Results: Motion passed. Yea: 5, Nay: 1, Absent: 1

INFORMATION ITEM

Survey Results: Draft Electronic Devices and Acceptable Use of Technology Policy

Ben Horsley said the survey closed on Friday, there were over 1,000 responses which were shared with board members. The responses will be summarized further and shared with the board in the coming week. Doug Larson said the draft of this policy will be refined as the board directs. Kim Chandler and Julie Jackson deferred to the other board members for comment since they will review the draft in Law and Policy. Karyn Winder said she talked to principals and community councils at secondary schools. These groups asked for backing from the board with a policy to restrict cell phones from bell to bell. Kris Ngyen also spoke to secondary principals, junior high principals want a bell-to-bell policy, high school principals said their needs are more nuanced. She supports the draft policy. Connie Burgess said that schools need to have some allowance within the policy. She is in favor of a district wide policy. Clarke Nelson said he has received feedback of overwhelming support for a consistent district-wide policy.

FIRST READING

Article VIII.A.24. Electronic Devices and Acceptable Use of Technology

Doug Larson said the details of this policy can be discussed in Law and Policy in a way that implements tighter parameters while allowing some level of flexibility.

Motion: I move we push the first reading of this policy to our next study session. This motion, made by Clarke Nelson and seconded by Julie Jackson, Carried.

Board members talked about whether the draft policy should be approved as a first reading or if revisions should be completed before a vote. There was discussion about the timing of approvals before the new school year so implementation plans can be messaged to families.

Vote: Connie Burgess (nay), Kim Chandler (yea), Julie Jackson (yea), Nicole McDermott (yea), Clarke Nelson (yea), Kris Nguyen (yea), Karyn Winder (yea).

Results: Motion passed. Yea: 6, Nay: 1

SECOND READING

Article V.A.4. Convicted Sex Offenders on School Property

Doug Larson said part of the last sentence in section A was removed since the first reading of this policy. This change is aligned with BCI rules. There were no other changes.

Motion: I move we adopt Article V.A.4. Convicted Sex Offenders on School Property as a Second Reading and with the change as presented. This motion, made by Clarke Nelson and seconded by Karyn Winder, Carried.

Vote: Connie Burgess (yea), Kim Chandler (yea), Julie Jackson (yea), Nicole McDermott (yea), Clarke Nelson (yea), Kris Nguyen (yea), Karyn Winder (yea).

Results: Motion passed. Yea: 7, Nay: 0

SUPERINTENDENT AND BOARD REPORTS

Superintendent Nye recognized teachers for providing meaningful and high-quality educational experiences for our children. Graduation reviews are coming up with some changes to highlight efforts to prepare students for post-secondary pursuits. Last night he spoke at the Utah Aerospace Pathway (UAP) event. Industry partners provide externship experiences for students. Students who complete their UAP certificate are interviewed and receive employment offers.

Julie Jackson reported that USBA worked on legislative priorities at their retreat, she will head the legislative committee. There is a new initiative for a legislator day in the classroom. The delegate assembly is coming up June 7 and 8.

Connie Burgess mentioned the incredible kid ceremony for a GTI student who was recognized recently, the student is pursuing nursing at the University of Utah. Thanks to schools and all of

the committees that teachers serve on within their schools.

Kris Nguyen said there was a budget meeting today where they reviewed CRAs. The information is available to board members in Board Book.

Karyn Winder thanked PTAs for the work they are doing this time of year. She also thanked parents who serve on school community councils. All who play a role in our schools are vital to help students graduate.

Clarke Nelson reported on how remarkable our students are as he recently presented to Academy of Finance students. This experience gave him a renewed appreciation for teachers.

Nicole McDermott said the Law and Policy committee talked about many things, the DLI policy, they reviewed the flow chart for sensitive materials which will be revised per the laws passed. She recognized the hard work of students and everyone to stick with it through the end of the school year. She thanked board members for their time and engagement.

ADJOURN

Motion: I move to adjourn. This motion, made by Kim Chandler and seconded by Clarke Nelson, Carried.

Results: Motion passed. Yea: 7, Nay: 0

Meeting adjourned at 9:07 p.m.

Note: A copy of related materials can be found at <https://meetings.boardbook.org/Public/Organization/2744>

An audio recording of the meeting can be found at <https://www.utah.gov/pmn/>

Granite School District
Board of Education Meeting
Wednesday, May 8, 2024

A meeting of the Board of Education of Granite School District convened in room B-217 at the Granite Education Center, 2500 South State Street, Salt Lake City, Utah. Vice President Kris Nguyen called the meeting to order at 9:01 PM, those in attendance:

Connie Burgess: Present, Kim Chandler: Present electronically, Julie Jackson: Present, Nicole McDermott: Present electronically, Clarke Nelson: Present, Kris Nguyen: Present, Karyn Winder: Present.

The following members of the administration were present:

Rich Nye, Superintendent, Todd Hauber, Business Administrator, Patrick Flanagan, Human Resources Director were in attendance. Ben Horsley, Chief of Staff and Don Adams, Assistant Superintendent, attended electronically.

EXECUTIVE SESSION FOR THE PURPOSE OF NEGOTIATIONS

Motion: I move we go to executive session for the purpose of negotiations. This motion, made by Julie Jackson and seconded by Clarke Nelson, Carried.

Roll call vote: Connie Burgess: Yea, Kim Chandler: Yea, Julie Jackson: Yea, Nicole McDermott: Yea, Clarke Nelson: Yea, Kris Nguyen: Yea, Karyn Winder: Yea

Results: Motion passed. Yea: 7, Nay: 0

The board continued with an Executive Session in room B-217 at 9:04 p.m.

ADJOURN

Motion: I move we adjourn executive session. This motion, made by Julie Jackson and seconded by Clarke Nelson, Carried.

Results: Motion passed. Yea: 7, Nay: 0

Executive session closed at 10:30 p.m.

Motion: I move we adjourn the regular meeting. This motion, made by Julie Jackson and seconded by Clarke Nelson, Carried.

Results: Motion passed. Yea: 7, Nay: 0

Meeting adjourned at 10:30 p.m.

Note: An audio recording of the meeting can be found at <https://www.utah.gov/pmn/>

Granite School District
Board of Education Study Session
Tuesday, May 21, 2024

A meeting of the Board of Education of Granite School District convened in the Boardroom at the Granite Education Center, 2500 South State Street, Salt Lake City, Utah. President Nicole McDermott called the meeting to order at 5:03 PM, those in attendance:

Connie Burgess: Present, Kim Chandler: Present, Julie Jackson: Present, Nicole McDermott: Present, Clarke Nelson: Present, Kris Nguyen: Present, Karyn Winder: Present.

The following members of the administration were present:

Rich Nye	Superintendent
Todd Hauber	Business Administrator
Don Adams	Assistant Superintendent
Rick Anthony	Assistant Superintendent
Leslie Bell	Assistant Superintendent
John Welburn	Assistant Superintendent

Ben Horsley, Chief of Staff, Doug Larson, General Council, and Stacy Bushell, Executive Secretary, were in attendance.

PATRON COMMENT - none

CONSENT ITEMS

Purchases as outlined in the agenda.

Motion: I move that we approve the consent agenda. This motion, made by Connie Burgess and seconded by Kris Nguyen, Carried.

Kim Chandler has issues with a couple of items. Firstly, the EOS contract which she feels does not comply with HB261 because it promotes differential treatment of individuals based on race. Secondly the Granger High cell phone pouch purchase and is premature until the cell phone policy is in place. She is concerned about how use of locking pouches nullifies a student's ability to access their phone when an exception, such as a personal emergency, applies.

Dr. Tyler Howe, principal at Granger High, addressed questions from the board regarding the cell phone pouch purchase. This purchase was proposed last school year. The community council, PBIS team and faculty have given input and families were surveyed about whether they would support or oppose implementation of the phone pouches. Students and faculty liked the idea that students maintain possession of their cell phone. School safety concerns can be addressed without cell phone video of an incident using witness statements and other investigation methods. When there is an altercation between students, if phones are used to video the incident, it usually adds fuel to the fire. Similar to allowing students access to the restroom procedures will allow students access to their phone when a need arises.

Doug Larson discussed HB 261 to respond to the concern that the EOS program in our schools violates this bill, which prohibits discriminatory activities, and governs the way programs are administered. Because all students are allowed to participate, use of this program does not conflict with the statute.

Vote: Connie Burgess (yea), Kim Chandler (nay), Julie Jackson (yea), Nicole McDermott (yea), Clarke Nelson (yea), Kris Nguyen (yea), Karyn Winder (yea).

Results: Motion passed. Yea: 6, Nay: 1

ACTION ITEM

South Salt Lake Central 15 CRA Project - Removed, South Salt Lake did not submit a final copy of the proposal.

FIRST READING

Article VIII.A.24 Electronic Devices and Acceptable Use of Technology

Motion: I move we accept as a first reading the new cell phone policy, VIII.A.24 Electronic Devices and Acceptable Use of Technology. This motion, made by Clarke Nelson and seconded by Kris Nguyen, Carried.

Discussion: Clarke Nelson asked the Law and Policy committee members; What is the rationale for bell to bell going all the way through middle school instead of just through elementary school? What is the rational on the smartwatches, the language prohibits their use as a phone? He is concerned about the reality of achieving enforcement of that.

The committee based the bell-to-bell policy in junior high schools on feedback from communities. They believe it is not critical for students this age to coordinate plans for sports and work. The committee determined that smartwatches will be subject to the same restrictions as a phone once they are used in the ways a student would use a phone. This flexibility was included in part because parents use the tracking feature as a measure of security for their children.

Board members Jackson, Nelson, Nguyen, Chandler, and Winder prefer to restrict smartwatches exactly the same as cell phones. The policy assigns definitions and guidelines for smartwatches to administrative procedure. The administrative memo will be written with input and direction from the board.

Following final approval of the policy there will be communication regarding the new policy to students and families.

Vote: Yea: 7, Nay: 0

Results: Motion passed

President McDermott call for a five-minute recess, the board reconvened in the board room.

STUDY ITEM

School Security

Don Adams, Roger Brooks, Emergency Associate Director, and Chief Randy Porter presented. The legislature passed HB84 which seeks to unify school safety measures in the state. The presentation was an overview of requirements in HB 84 which include physical changes to facilities, implementation of practices and procedures, and staffing emergency and security personnel. The estimated cost to comply with these requirements exceeds the one-time funding allocated. Additional information will be provided to the board as it is received from the state office of the security chief.

EXECUTIVE SESSION

President McDermott said there is need of an executive session for the purpose of negotiations.

Motion: I move to go to closed session for the purpose of negotiations. This motion, made by Connie Burgess and seconded by Julie Jackson, Carried.

Roll Call Vote: Connie Burgess (yea), Kim Chandler (yea), Julie Jackson (yea), Nicole McDermott (yea), Clarke Nelson (yea), Kris Nguyen (yea), Karyn Winder (yea).

Results: Motion passed, Yea: 7, Nay: 0

President McDermott excused those who did not need to attend executive session. The board convened an Executive Session in the boardroom at 7:33 p.m. Those in attendance were Connie Burgess, Kim Chandler, Julie Jackson, Nicole McDermott, Kris Nguyen, Karyn Winder, Clarke Nelson, Don Adams, Ben Horsley, Rich Nye, and Todd Hauber. Clarke Nelson left the meeting at 7:45 p.m.

ADJOURN

Motion: I move we adjourn from Executive Session. This motion, made by Karyn Winder and seconded by Connie Burgess, Carried.

Results: Motion passed, Yea: 6, Nay: 0, Absent 1 (Clarke Nelson)

The executive session adjourned at 7:48 p.m.

Motion: I move we adjourn from Study Session. This motion, made by Karyn Winder and seconded by Connie Burgess, Carried.

Results: Motion passed, Yea: 6, Nay: 0, Absent 1 (Clarke Nelson)

Meeting adjourned at 7:50 p.m.

Note: A copy of related materials and an audio recording of the meeting can be found at <https://www.utah.gov/pmn/>

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Asphalt Rehabilitation at Lake Ridge
Elementary School
\$236,433.85

Dear Dr. Nye:

A request to rehabilitate the asphalt at Lake Ridge Elementary School was received by the Purchasing Department from the Construction Department.

An Invitation For Bid, including specifications, was posted online at the Utah Public Procurement Place. Bid results are as follows:

Kilgore Contracting	\$236,433.85
Black Forest Paving	\$305,207.03

We respectfully request approval to issue a purchase order to Kilgore Contracting for \$236,433.85 for this project. Funds are to come from the Capital Outlay Budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: AVID College Preparatory System
\$57,498.00

Dear Dr. Nye:

This request is for renewal of our annual agreement with the Advancement Via Individual Determination (AVID) Center college preparatory system. AVID is a structured college-preparatory system that provides direct support structure for students. The agreement provides use of AVID.org and intellectual property, ongoing consultation, AVID newsletter and other publications, licensing for reproduction of student worksheets, site certification, comparative data collection and analysis, and access to the AVID website. Granite District currently has 12 secondary schools with the AVID program.

This letter respectfully requests permission to issue a purchase order for \$57,498.00 to the AVID Center. Funds for this purchase are to come from the district AVID budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Brake Parts
for Transportation Department
Requisition No. 740297
Estimated - \$60,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Todd Hauber and Don Adams. The Purchasing Department is seeking approval to release orders against an open purchase order for new brake parts, on an as-needed basis, for the 2024-2025 school year.

The current contract 23-311 was established with Kenworth Sales using Bid JH23-011 IFB which offered four one-year renewals. Permission is requested to exercise the second renewal option and to extend the contract by one year to August 12, 2025.

Permission is requested to issue a purchase order in the amount of \$60,000.00 to Kenworth Sales. Funds for this expenditure are to come from the Transportation Pupils budget.

Sincerely,

Approved,

Approved,



Jared Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Blue Bird School Bus Parts
for Transportation Department
Requisition: 740290
Estimated - \$200,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Todd Hauber and Don Adams. The Purchasing Department is seeking approval to release orders against an open purchase order for Blue Bird bus parts, on an as-needed basis, for the 2024-2025 school year.

A Notice of Proposed Sole Source (JH23-003 SS) was published June 7, 2022 for a five year period through June 2027. No comments were received, and the sole source was approved.

We respectfully request approval to issue purchase orders to Bryson Sales & Service in the total amount of \$200,000.00 Funds for this expenditure are to come from the Transportation Pupils budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Bus Tires
for Transportation Department
Requisition: 740296
\$120,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Todd Hauber and Don Adams. The Purchasing Department is seeking approval to release orders against an open purchase order for Jack's Tire & Oil, on an as-needed basis, for the 2024-2025 school year.

The tires are available from Jack's Tire & Oil on State of Utah contract #: MA3231.

We respectfully request approval to issue purchase orders to Jack's Tire & Oil in the total amount of \$120,000.00. Funds for this expenditure are to come from the Transportation Pupils budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 14, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Computer Hardware Maintenance
Information Systems Department
Requisition: 740199
\$125,386.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department to purchase computer hardware support for the Information Systems Department.

This service is available from State of Utah contract #PA4284.

We respectfully request approval to issue a purchase order to Summit Partners Utah LLC in the amount of \$125,386.00. Funds for this expenditure are to come from the Information Systems Budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Computer Hardware for Twelve
Junior High Schools
\$492,867.72

Dear Dr. Nye:

The above listed request was submitted to the Purchasing Department over the signatures of Chris Larsen and Rick Anthony. This request is for the purchase of computer wireless access points for twelve Junior High Schools to extend and improve their Wi-Fi networks.

This equipment is available from ConvergeOne under state contract #AR3227.

We respectfully request approval to issue a purchase order to ConvergeOne in the amount of \$492,867.72. Funds for this expenditure are to come from E-Rate funding.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Computers for the 2024-2025
School Year
Estimated Value: \$6,500,000

Dear Dr. Nye:

We anticipate the district will be purchasing several thousand computers next school year, including Chromebook computers. Most of these will be Apple, Hewlett Packard (HP), Lenovo and Microsoft brands. These brands have been evaluated by the district Educational Technology Department and Information Systems and are approved for district use.

These computers are available directly from the manufacturers or from local retailers on state contracts.

We respectfully request approval to issue purchase orders, utilizing state contracts, on an as needed basis for the 2024-2025 school year. We estimate the total amount for these purchases to be approximately 6.5 million dollars. This one-time approval will alleviate much repetition compared to requesting board approval for each individual purchase. Funds for these purchases are to come from the budgets of the requesting departments, Educational Technology Department, Information Systems Department or from school funds.

Sincerely,



Jared Gardner
Director of Purchasing

Approved,

Todd Hauber
Business Administrator/Treasurer

Approved,

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Concrete Floor Leveling at
Granite Park Jr High School
Requisition: 740166
\$81,860.00

Dear Dr. Nye:

A request to level the concrete floor in the gymnasium at Granite Park Jr High School was received by the Purchasing Department from the Maintenance Department, Carpenters Shop.

An Invitation For Bid, including specifications, was posted online at the Utah Public Procurement Place. Bid results are as follows:

Monks Construction LLC	\$81,860.00
JM Painting Enterprises	\$155,000.00

We respectfully request approval to issue a purchase order to Monks Construction LLC for \$81,860.00 for this project. Funds are to come from the Capital Outlay Budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Print Shop Copier Maintenance
Requisition: 740229
\$50,000.00 - Estimated

Dear Dr. Nye:

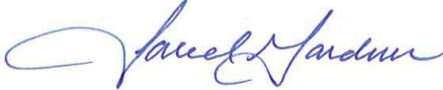
The Purchasing Department received a request to issue an open purchase order to provide ongoing maintenance and support to our copy machines in the print shop.

The services are available under state contract AR457 with a local Canon's authorized service provider Pacific Office Automation.

This letter respectfully requests permission to issue a purchase order for \$50,000.00 to Pacific Office Automation. Funds for this purchase are to come from the Print Shop budget.

Sincerely,

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Secondary School Copier Maintenance
Requisition: 740229
\$65,000.00 - Estimated

Dear Dr. Nye:

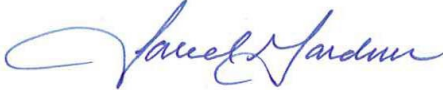
The Purchasing Department received a request to issue an open purchase order to provide ongoing maintenance and support to our copy machines in the print shop.

The services are available under state contract AR455 with a local Sharp Electronics Corporation authorized service provider Les Olson Company.

This letter respectfully requests permission to issue a purchase order for \$65,000.00 to Les Olson Company. Funds for this purchase are to come from the Print Shop budget.

Sincerely,

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: District Warehouse Purchases
Estimated Value: \$4,450,000

Dear Dr. Nye:

The district's central warehouse serves a vital role in the supply chain that keeps our schools equipped with the various products necessary to provide education to our students. To maximize the efficiency of our operation we purchase all our product in bulk to reduce the cost of the products. Several of the products we purchase throughout each school year are purchased in such quantity that the individual order exceeds \$50,000.

The following is a sample of a handful of our warehouse categories with the FY24 spend for information purposes:

Warehouse Section	Spend
Toilet paper and roll towels	\$ 195,351
Copy paper	\$ 296,970
Classroom supplies (scissors, art supplies, glue sticks, pencil/pens, crayons, etc.)	\$ 436,916
Classroom furniture (student/teach desks and chairs, Chromebook charging carts)	\$ 132,608
A/V – (headphones, projectors, cables, etc.)	\$ 147,197
Custodial/maintenance supplies	\$ 1,229,184

This letter respectfully requests approval to issue purchase orders for these stock warehouse items where the order amount exceeds \$50,000 through the 2024-2025 school year. This approval will allow for less disruption in our supply chain to the schools. Funds for this expenditure are to come from the Inventory Asset Account.

Sincerely,

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Caterpillar Engine Parts
for Transportation Department
Requisition: 740301
Estimated - \$60,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Todd Hauber and Don Adams. The Purchasing Department is seeking approval to release orders against an open purchase order for Caterpillar engine parts, on an as-needed basis, for the 2024-2025 school year.

The current contract 23-302 was established with Premier Truck Group using Bid JH23-002 IFB which offered four one-year renewals. Permission is requested to exercise the second renewal option and to extend the contract by one year to June 30, 2025.

Permission is requested to issue a purchase order in the amount of \$60,000.00 to Premier Truck Group. Funds for this expenditure are to come from the Pupil Transportation budget.

Sincerely,



Jared Gardner
Director of Purchasing

Approved,

Todd Hauber
Business Administrator/Treasurer

Approved,

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Cummins Engine Parts
for Transportation Department
Requisition No. 740298
Estimated - \$80,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Todd Hauber and Don Adams. The Purchasing Department is seeking approval to release orders against an open purchase order for Cummins engine parts, on an as-needed basis, for the 2024-2025 school year.

The current contract 23-301 was established with Kenworth Sales using Bid JH23-001 IFB which offered four one-year renewals. Permission is requested to exercise the second renewal option and to extend the contract by one year to June 30, 2025.

Permission is requested to issue a purchase order in the amount of \$80,000.00 to Kenworth Sales. Funds for this expenditure are to come from the Transportation Pupils budget.

Sincerely,

Approved,

Approved,



Jared Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Food Purchases for the
2024-2025 School Year
Estimated Value:
\$12,500,000.00

Dear Dr. Nye:

The Purchasing Department is seeking approval to create and release purchase orders against requisitions received from the Central Kitchen for food and supplies used in the Child Nutrition program during the 2024-2025 school year. Support of this request will enable the Purchasing Department to maintain and replenish all food items that will be used to provide approximately 6,181,200 meals during the 2024-2025 school year.

The methods of procurement which will be utilized to obtain food commodities will be state contracts, district contracts, invitations for bid, requests for proposal and requests for quotation.

We respectfully request approval to issue purchase orders to the lowest bidders who meet or exceed specifications, on an as needed basis, for the 2024-2025 school year. This one-time approval will help to alleviate repeated board requests and allow the Central Kitchen to maintain the quality and service of the Child Nutrition program. Funds for these purchases will come from the Child Nutrition Foods fund.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: IT Programming Services
Requisition: 740241
\$170,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Dale Roberts and Rick Anthony. This request is for the purchase of contracted IT programming services of Larry Wilkinson. These services are required to augment the Information Systems Department staffing and to provide expert level system programming and maintenance services to the district's enterprise resource planning software system.

This programmer has worked with the district for several years and has gained knowledge regarding our systems that would take a new programmer a significant time to learn, causing additional costs and a lack of system support. Therefore, the district is acquiring these services from the original supplier as the sole source for this programmer.

This letter respectfully requests permission to issue a purchase order for \$170,000.00 to TEK Systems. Funds for this purchase are to come from the Information Systems Technical Services budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Ivanti Maintenance and Support
Requisition:740005
\$120,485.28

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department. This request is for maintenance and support of Ivanti software used to install operating systems, software, inventory hardware, inventory software and manage all computers in the district.

An Invitation for Bid (JF24-006 IFB) was previously published and awarded with an option to renew annually through 7/01/2029.

We respectfully request approval to issue a purchase order to Network Consulting Services for \$120,485.28. Funds for this expenditure will come from the Capital Outlay, Information Systems budget.

Sincerely,



Jared Gardner
Director of Purchasing

Approved,

Todd Hauber
Business Administrator/Treasurer

Approved,

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: K-12 Severe Curriculum Tools
Requisition: 740045
\$123,136.70

Dear Dr. Nye:

The Purchasing Department has received a request to purchase of News2You (includes SymbolStix, L3 Skills, Unique Learning, Positivity) student licenses. These curriculum tools are aligned with the Essential Elements of the Utah Core. It is differentiated and provides resources and learning materials for special education students taking the Alternate Assessment.

As required by state law public notice of the intent to award a contract without engaging in a standard procurement process was posted as notice JF24-005 SS.

A negotiated written price quote was obtained from Tracy Maxwell, Sales Consultant.

Permission is requested to issue a purchase order to DJC Holdings LLC dba N2Y in the amount of \$123,136.70. Funds for this purchase are to come from the Special Education budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Language Live Material
Requisition: 740095
\$94,416.45

Dear Dr. Nye:

A request was submitted to the Purchasing Department by the Special Education Department for the annual purchase of Language Live reading/English language art materials.

A Notice of Proposed Sole Source was previously published (JF22-001 SS) and allows for renewal through 7/31/2026.

We respectfully request approval to issue a purchase order to Voyager Sopris Learning in the amount of \$94,416.45. Funds for this expenditure are to come from the Special Education budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Library Management Software
& Support
Requisition: 740282
\$123,381.60

Dear Dr. Nye:

The Purchasing Department has received a requisition from Chris Larsen and Rick Anthony for renewal of Destiny, Resource Manager, and Title Peek maintenance and support. This software is used to manage the library collection, textbooks and equipment, circulate materials to students and teachers, and provide an interface for searching library materials in all of the libraries and certain departments in the district.

Follett is the developer and author of this copyrighted software making them the sole source. A Notice of Proposed Sole Source (JF21-005 SS) was published and allows renewal through 7/09/2025. No comments were received and the sole source was approved.

We respectfully request approval to issue a purchase order to Follett School Solutions LLC for \$123,381.60. Funds for this expenditure are to come from the Educational Technology budget.

Sincerely,



Jared Gardner
Director of Purchasing

Approved,

Todd Hauber
Business Administrator/Treasurer

Approved,

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Lumber for Homes
Granite Technical Institute
Requisition #: 740057
\$77,702.06

Dear Dr. Nye:

The Purchasing Department has received a request from the Granite Technical Institute to purchase a lumber for the homes that are being built by the Construction Trades class.

Utilizing public bid AP24-020 REBID, it has been determined that Stringham Lumber can provide the products and services that will meet the needs of the school district.

We respectfully request the approval to issue a purchase order to Stringham Lumber for \$77,702.06. Funds for this expenditure will come from the General Construction budget.

Sincerely,

Approved,

Approved,



Jared Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Lumber for Relos
Granite Technical Institute
Requisition #: 740003
\$77,873.64

Dear Dr. Nye:

The Purchasing Department has received a request from the Granite Technical Institute to purchase a lumber for their relocatable classroom buildings being built by the Construction Trades class.

Utilizing public bid AP24-019, it has been determined that Stringham Lumber can provide the products and services that will meet the needs of the school district.

We respectfully request the approval to issue a purchase order to Stringham Lumber for \$77,873.64. Funds for this expenditure will come from the General Construction budget.

Sincerely,

Approved,

Approved,



Jared Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Microsoft Azure Software Maintenance
Requisition: 740263
\$144,623.38

Dear Dr. Nye:

The Purchasing Department received a request to renew the Microsoft Azure software and maintenance used to backup student and staff files to the cloud. This is for daily backup for potential disaster recovery. This is in addition to the Microsoft EES Campus Agreement.

This software and support are available through state of Utah contract MA3996 with Insight Public Sector.

We respectfully request approval to issue a purchase order to Insight Public Sector for \$144,623.38. Funds for this expenditure are to come from the Capital Outlay, Information Systems budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Annual Purchase of Milk and
Dairy for Child Nutrition
Requisition: 740194
Estimated Amount: \$1,650,000.00

Dear Dr. Nye:

The Purchasing Department is seeking approval to release orders against an open purchase order for milk and dairy products for the 2024-2025 school year. The milk and dairy products will be used in the Child Nutrition program. The program provides approximately 6,181,200 meals during the 2024-2025 school year.

The milk and dairy products are available under the State of Utah contract PD1095 from DFA Dairy Brands.

Permission is requested to issue an open purchase order in the amount of \$1,650,000.00 to DFA Dairy Brands for the 2024-2025 school year. Expenditures will be made on an as needed basis at the prices bid and will not exceed this amount without a signed change order. Funds for this expenditure are to come from the Child Nutrition Food fund.

Sincerely,

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: School Lunch Credit Card
Transaction Fees
Requisition: 740196
Estimated: \$115,000.00

Dear Dr. Nye:

The Purchasing Department has received a requisition requesting an open purchase order to cover the credit card transaction fee for the PAMS Lunchroom software.

The PAMS Lunchroom software enables parents to utilize a credit card to pay for their student's lunch account. The parents only pay the actual cost of the school lunch. This purchase order will allow the district to pay the credit card processing fee for each transaction.

Permission is requested to issue a purchase order to PAMS Lunchroom for \$115,000.00. Funds for this expenditure are to come from the Food Services fund.

Sincerely,

Approved:



Jared Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Copy Paper Open PO
Print Shop
Requisition #: 740230
\$50,000.00

Dear Dr Nye:

The Purchasing Department has received a request from the Print Shop to purchase paper for the District.

Utilizing State Contract MA4197, it has been determined that Veritiv Operating Company can provide the products and services that will meet the needs of the school district.

We respectfully request the approval to issue an open purchase order to Veritiv Operating Company for \$50,000.00. Funds for this expenditure will come from the Printing Center Budget.

Sincerely,

Approved,



Jared Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Professional Development Platform and
Services for STEM (Math) teachers
Requisition: 740266
\$53,280.00

Dear Dr. Nye:

A request was received from the Curriculum and Instruction Department to purchase software licenses and services for providing professional development to STEM teachers. This professional development is funded through a STEM Action Center grant where TeachFX was designated as the provider of the services.

We respectfully request permission to issue a purchase order in the amount of \$53,280.00 to TeachFX, Inc. Funds for the purchase will come from the Curriculum and Instruction, STEM AC grant budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Mr. Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Professional Services to Support Integrated Behavior-Mental Health-Academic Programs at Frost Elementary, Kearns Junior High, and Hunter High
\$544,285.00

Dear Dr. Nye:

The Purchasing Department has received a request from the Special Education Department to contract with the University of Utah U-TTEC Lab (Technology in Training, Education, and Consultation) to provide professional services to sustain an integrated behavior-mental health-academic programs at Frost Elementary, Kearns Junior High, and Hunter High School – the Children’s Behavior Therapy Unit (CBTU). The contract has a term of one year.

The Special Education Department provided the following language to support their decision for this contract:

The GSD Special Education Department pursues a contract with the University of Utah (University) Department of Psychology based on the embedded nature of the mental health service needs within the district’s special education continuum of placements. The Children’s Behavior Therapy Unit is a special class setting for students with emotional disturbance who present the most acute and severe behaviors.

Appropriately credentialed University service providers deliver students with mental health therapy in concert with the special educators as part of the students’ IEPs during the school day at the school location. The University personnel assigned to CBTU establish therapist/client relationships with their caseloads of students and work to connect these students/families with community resources to enhance the benefit of services provided as required by the students’ IEPs.

Additionally, because the University provides the embedded services at CBTU, when these same students move through the GSD SPED placement continuum into the day treatment options of KIDS and AIM, they do so seamlessly because GSD/University partnership have already connected these students to existing community resources. The specialized partnership at CBTU allows GSD and the University to provide continuity and consistency of care to students most vulnerable to changes in service and support.

Permission is requested to contract with the University of Utah as described for \$544,285.00. Funding for the purchase will come from State Special Education funding.

Sincerely,

Approved,

Approved,



Jared Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Reading Early Interactive Software
Programs (EISP)
Requisition: 740316
\$326,453.00

Dear Dr. Nye:

A request was received from the Curriculum and Instruction Department to purchase renewal of the reading early interactive software programs (EISP) for grades K-3.

Contracts awarded through an RFP last year were issued with the option to renew annually through June 30, 2028.

We respectfully request permission to issue a purchase order in the amount of \$326,453.00 to Curriculum Associates LLC. Funds for the purchase will come from the state provided Early Interactive Software Program (EISP) grant budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Reading Early Interactive Software
Programs (EISP)
Requisition: 740289
\$252,736.00

Dear Dr. Nye:

A request was received from the Curriculum and Instruction Department to purchase renewal of the reading early interactive software programs (EISP) for grades K-3.

Contracts awarded through an RFP last year were issued with the option to renew annually through June 30, 2028.

We respectfully request permission to issue a purchase order in the amount of \$252,736.00 to Lexia Learning Systems LLC. Funds for the purchase will come from the state provided Early Interactive Software Program (EISP) grant budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Reading Early Interactive Software
Programs (EISP)
Requisition: 740311
\$51,650.00

Dear Dr. Nye:

A request was received from the Curriculum and Instruction Department to purchase renewal of the reading early interactive software programs (EISP) for grades K-3.

Contracts awarded through an RFP last year were issued with the option to renew annually through June 30, 2028.

We respectfully request permission to issue a purchase order in the amount of \$51,650.00 to Waterford Research Institute. Funds for the purchase will come from the state provided Early Interactive Software Program (EISP) grant budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Roofing at Churchill Junior High
School
\$950,422.00

Dear Dr. Nye:

A request to remove and replace a portion of the roof at Churchill Junior High School was received by the Purchasing Department from the Construction Department.

An Invitation For Bid, including specifications, was posted online at the Utah Public Procurement Place. Bid results are as follows:

All Weather Waterproofing	\$950,422.00
Contract West Roofing	\$1,100,000.00

We respectfully request approval to issue a purchase order to All Weather Waterproofing for \$950,422.00 for this project. Funds are to come from the Capital Outlay Budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Roofing at Cottonwood High
School
\$442,709.00

Dear Dr. Nye:

A request to remove and replace a portion of the roof at Cottonwood High School was received by the Purchasing Department from the Construction Department.

An Invitation For Bid, including specifications, was posted online at the Utah Public Procurement Place. Bid results are as follows:

All Weather Waterproofing	\$442,709.00
Contract West Roofing	\$737,000.00

We respectfully request approval to issue a purchase order to All Weather Waterproofing for \$442,709.00 for this project. Funds are to come from the Capital Outlay Budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Roofing at Kearns Junior High
School
\$431,000.00

Dear Dr. Nye:

A request to reroof the gymnasium at Kearns Junior High School was received by the Purchasing Department from the Construction Department.

An Invitation For Bid, including specifications, was posted online at the Utah Public Procurement Place. Bid results are as follows:

Rack Em Up Construction	\$431,000.00
Contract West Roofing	\$456,000.00

We respectfully request approval to issue a purchase order to Rack Em Up Construction for \$431,000.00 for this project. Funds are to come from the Capital Outlay Budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Roofing at Maintenance Compound
\$382,906.00

Dear Dr. Nye:

A request to reroof the Maintenance Compound was received by the Purchasing Department from the Construction Department.

An Invitation For Bid, including specifications, was posted online at the Utah Public Procurement Place. Bid results are as follows:

All Weather Waterproofing	\$382,906.00
Contract West Roofing	\$483,000.00
Wood Integrated Solutions	\$561,691.00

We respectfully request approval to issue a purchase order to All Weather Waterproofing for \$382,906.00 for this project. Funds are to come from the Capital Outlay Budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

School Lunch Program Software
Maintenance
Requisition: 740066
\$84,843.99

Dear Dr. Nye:

The Purchasing Department has received a requisition requesting the purchase of software maintenance for our school lunch program software system. This maintenance provides technical assistance and software updates to our purchased licenses.

PCS Revenue is the developer and author of this copyrighted software and, as such, is the sole source provider for these services.

Permission is requested to issue a purchase order to PCS Revenue for \$84,843.99. Funds for this expenditure are to come from the Food Services fund.

Sincerely,



Jared Gardner
Director of Purchasing

Approved,

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Stage Lighting Upgrades
at Cottonwood High School
Requisition: 740350
\$61,795.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department for stage lighting upgrades at Cottonwood High School.

The material and installation are available under State of Utah contract #MA3495.

We respectfully request approval to issue a purchase order to Clearwing Systems Integration in the amount of \$61,795.00. Funds for this expenditure are to come from Capital Outlay Budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Construction Testing Services for
Fiscal Year 2025
Requisition No. 740342
Estimated Amount: \$100,000.00

Dear Dr. Nye:

A requisition for construction testing services for Fiscal Year 2025 was received by the Purchasing Department from the Construction Department.

These services are available from CMT Engineering Laboratories on district contract number DP22-706 and will be billed for at set bid rates.

The construction department anticipates the district will require an estimated amount of \$100,000.00 for these services based on what was required last year. Funds are to come from the capital budget.

Sincerely,



Jared Gardner
Director of Purchasing

Approved,

Todd Hauber
Business Administrator/Treasurer

Approved,

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, UT 84115

RE: Canvas Studio & Customization
Requisition: 740272
\$79,793.14

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Chris Larsen and Rick Anthony. This request is for the purchase of Canvas custom development services and Canvas Studio to allow instructors and K-12 students to actively collaborate through video and audio media directly in the Canvas platform.

Pricing is pursuant to the agreement Utah Education Network (UEN) entered into with Instructure. A sole source (JF23-006 SS) was published to allow renewal through 6/30/2027 and no comments were received.

This letter respectfully requests permission to issue a purchase order in the amount of \$79,793.14 to Utah Education Network (UEN). Funds for this purchase are to come from the Digital Teaching & Learning, Educational Technology Budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Derivita Online Algebra/
Calculus Curriculum
Requisition: 740115
\$79,253.90

Dear Dr. Nye:

The Purchasing Department has received a request to purchase Derivita, an online algebra/calculus curriculum program built directly in Canvas.

Pricing is pursuant to the statewide agreement Utah Education Network (UEN) entered into with Derivita.

Permission is requested to issue a purchase order to Utah Education Network (UEN) in the amount of \$79,253.90. Funds for this expenditure are to come from the Competency Based Learning, Online Learning - Curriculum budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL SUBMITTED BY JARED GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Nearpod Online Lesson
& Assessment
Requisition: 740216
\$98,303.37

Dear Dr. Nye:

The state legislature awarded continued funding for the base product Nearpod online lesson / assessment software subscription and the social emotional learning module. The Purchasing Department has received a requisition to purchase additional licensing modules over the signatures of Chris Larsen and Rick Anthony.

Pricing is pursuant to the statewide agreement Utah Education Network (UEN) entered into with Nearpod.

Permission is requested to issue a purchase order to Utah Education Network (UEN) in the amount of \$98,303.37. Funds for this expenditure are to come from the Digital Teaching & Learning, Educational Technology Budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Rick Anthony
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Vestis Group Inc
Maintenance & Custodial Uniforms
Requisition: 740287
Estimated Value: \$125,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signature of Mr. Rex Goudy and Don Adams. This request is to issue an open purchase order to provide uniforms/durable work apparel for Maintenance and Custodial employees for the 2024-2025 school year.

The uniforms are available from Vestis Group Inc. (fka Aramark Uniforms & Career Apparel) under State of Utah Contract MA4186.

We respectfully request approval to issue a purchase order to for \$125,000.00 to Vestis Group Inc. Funds for this expenditure are to come from the Capital Outlay fund.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Donald L. Adams
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Vestis Group Inc
Nutrition Services Uniforms
Requisition: 740195
Estimated Value: \$100,000.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signature of Dana Adams and Todd Hauber. This request is to issue an open purchase order to provide uniforms for Nutrition Service employees for the 2024-2025 school year.

The uniforms are available from Vestis Group Inc. (fka Aramark Uniforms & Career Apparel) under State of Utah Contract MA4186.

We respectfully request approval to issue a purchase order to for \$100,000.00 to Vestis Group Inc. Funds for this expenditure are to come from the Child Nutrition fund.

Sincerely,

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Contracted Services for Special
Education Parent Training &
Information Center
\$59,313.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department over the signatures of Bryce Day and Leslie Bell. This request is for contracted services for special education parent training and information center.

These services are provided by The Utah Parent Center (UPC) which is the parent organization established by the Utah State Board of Education (USBE) as a neutral parent consultation center as required by the Individuals with Disabilities Education Act.

The UPC is the State's only designated Parent Training and Information (PTI) center funded by the federal Office of Special Education Programs (#H328M150034) to support Utah parents of children and youth with disabilities. This requires the UPC to collaborate with the Utah State Board of Education, Special Education Section and local agencies providing access to ensure meaningful parent involvement as essential participants in planning to meet the needs of their family members within the school system. As Utah's only PTI, the USBE and local education agencies serving children in special education programs are to partner with the UPC to ensure meaningful parent involvement.

We respectfully request approval to issue a purchase order to The Utah Parent Center for \$59,313.00. Funds for this expenditure are to come from the Special Education IDEA-B Disabled Federal budget.

Sincerely,



Jared B. Gardner
Director of Purchasing

Approved:

Todd Hauber
Business Administrator/Treasurer

Approved:

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Contracted Services for Deaf and Blind
Students
\$285,920.33

Dear Dr. Nye:

The Special Education Department has requested a contract with the Utah Schools for the Deaf and Blind to provide interpretation of classroom information to provide services to deaf, blind, and visually impaired students for the 2024-25 school year.

We respectfully approval to enter the contract and to issue a purchase order for \$285,920.33. Funds for this expenditure are to come from Special Education funding.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Leslie Bell
Assistant Superintendent

THE FOLLOWING PROPOSAL, SUBMITTED BY JARED B. GARDNER, DIRECTOR OF PURCHASING, IS RECOMMENDED FOR BOARD APPROVAL.

Superintendent of Schools

June 18, 2024

Dr. Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City, Utah 84115

RE: Veeam Availability Suite & Backup
Requisition: 740022
\$188,892.00

Dear Dr. Nye:

The above listed requisition was submitted to the Purchasing Department. This request is for Veeam Availability Suite and Microsoft Office 365 backup software and maintenance. This software is used to back up all district wide servers.

An Invitation for Bid (JF21-007 IFB) was previously published and awarded with an option to renew annually through 6/30/2025.

We respectfully request approval to issue a purchase order to Summit Partners Utah LLC for \$188,892.00. Funds for this expenditure are to come from the Capital Outlay Information Systems budget.

Sincerely,

Approved:

Approved:



Jared B. Gardner
Director of Purchasing

Todd Hauber
Business Administrator/Treasurer

Rick Anthony
Assistant Superintendent



Human Resources
2500 South State Street
Salt Lake City, Utah 84115-3110
385-646-4511
FAX 385-646-4204

June 10, 2024

Dr. Richard K Nye, Superintendent
Granite School District
2500 South State Street
Salt Lake City, UT 84115-3110

Dear Dr. Nye:

The following is a list of Granite School District employees who are being recommended to the Board of Education for their approval to be hired with the district and those employees who have separated from the district from April 30, 2024 through June 7, 2024. It is recommended the Board approve these in the consent agenda items during the June 18, 2024 Board Meeting.

Respectfully,

A handwritten signature in blue ink, appearing to read "P. Flanagan", with a long horizontal flourish extending to the right.

Dr. Patrick Flanagan
Director of Human Resources
Human Resources

TERM REPORT 4-30-2024 - 6-7-2024 (283)

EMPLOYEE NAME	DESCRIPTION	LOCATION
LUEKENGA, CARRIE P	GRADE 2 TEACHER	ACADEMY PARK ELEMENTARY
EGGINGTON, WILLIAM B	GRADE 3	ARMSTRONG ACADEMY
CHILD, PENNY D	MANAGER SR HIGH KITCHEN	BATES FOOD SERVICE CENTER
ALIRES, BRANDI L	NUTRITION SERVICE WORKERS	BATES FOOD SERVICE CENTER
CASTRO, FLOR	NUTRITION SERVICE WORKERS	BATES FOOD SERVICE CENTER
HARRISON, ASHTYN J	GRADE 1 TEACHER	BEEHIVE ELEMENTARY
AMATANGELO, MARIANNE L	GRADE 3	BEEHIVE ELEMENTARY
WILKERSON, SUSAN	MEDIA CLERKS	BEEHIVE ELEMENTARY
GLADE, JAZMINE T	PARAEDUCATOR	BEEHIVE ELEMENTARY
BELL, TRACY	GRADE 3	BENNION ELEMENTARY
VIGIL, KARA M	GRADE 4	BENNION ELEMENTARY
JOHNSON, NATALIE K	FAMILY/CONSUMER SCI. TEACHER	BENNION JR. HIGH
GOMPF, ANDREW D	MUSIC TEACHER	BENNION JR. HIGH
JOHNSON, LISA G	DANCE	BENNION JR. HIGH
WILLES, DEBRA J	LANGUAGE ARTS TEACHERS	BENNION JR. HIGH
GATHRO, TYLER C	Contract Substitute Teacher	BONNEVILLE JR. HIGH
MCLAIN, AARON R	FOREIGN LANGUAGE TEACHER	BONNEVILLE JR. HIGH
PARKINSON, ROGER L	BUS DRIVER	BUSES - TRANSPORTATION
BALL JR., JOHN	BUS DRIVER	BUSES - TRANSPORTATION
WELCH, AARON W	HOURLY BUS DRIVER	BUSES - TRANSPORTATION
LOPEZ, VICTOR E	MECHANIC	BUSES - TRANSPORTATION
CHASTON, JEFFERY L	BUS DRIVER	BUSES - TRANSPORTATION
ILUNGA, GINETTE W	BUS DRIVER	BUSES - TRANSPORTATION
CROCKETT, LEE ANN	GRADE 5	CALVIN SMITH ELEMENTARY
SASOUDA, JULIE M	COUNSELOR	CHURCHILL JR. HIGH
LESTARGE, BRIAN L	SCIENCE TEACHER	CHURCHILL JR. HIGH
KALUHIKAUA, CRAIG	SCHOOL SOCIAL WORKER	COLLEGE AND CAREER READINE
WILLIAMS, DARLA J	EXECUTIVE SECRETARY	COMMUNICATION OFFICE
HORTIN, MICHELLE C	GRADE 3	COPPER HILLS ELEMENTARY
SPARKS, CAITLIN M	SPED RESOURCE PARA	COTTONWOOD ELEMENTARY
VUONG, LE	MATHEMATICS TEACHER	COTTONWOOD SR. HIGH
MALMROSE, DONOVAN H	FOREIGN LANGUAGE TEACHER	COTTONWOOD SR. HIGH
EMBRY, COREY J	BUSINESS EDUCATION TEACHER	COTTONWOOD SR. HIGH
NEAMAH, GHUFRAN A	OUTREACH COORD/MEDICAID SPEC	COTTONWOOD SR. HIGH
SHEINBERG, ANNIE J	OUTREACH COORD/MEDICAID SPEC	COTTONWOOD SR. HIGH
NELSON, KAMI J	COUNSELOR	COTTONWOOD SR. HIGH
BAKER, JASON A	SCIENCE TEACHER	COTTONWOOD SR. HIGH
CRAWLEY, CAMILLE	SOCIAL STUDIES TEACHER	COTTONWOOD SR. HIGH
EPPERSON, DWIGHT J	BUSINESS EDUCATION TEACHER	COTTONWOOD SR. HIGH

BUGDEN, MIRIAM	GRADE 3	CRESTVIEW ELEMENTARY
JONES, KACI J	GRADE 2 TEACHER	CRESTVIEW ELEMENTARY
WILLIE, DEANNE	TEACHER SPECIALIST	Curriculum & Instruction
BROWN, LINDA L	TEACHER SPECIALIST/LEADER	Curriculum & Instruction
WASHINGTON, KEITH R	VOLUNTEER STIPENDS	Curriculum & Instruction
LEETHAM, CAMERON	VOLUNTEER STIPENDS	Curriculum & Instruction
BROWN, STEVEN G	TEACHER SPECIALIST	Curriculum & Instruction
ISOME, JOHANNA K	TEACHER SPECIALIST	Curriculum & Instruction
GUKEISEN, JUSTIN R	VOLUNTEER STIPENDS	Curriculum & Instruction
TIDWELL, JOSHUA J	VOLUNTEER STIPENDS	Curriculum & Instruction
DOWNARD, QUINN C	VOLUNTEER STIPENDS	Curriculum & Instruction
SHOAF, DOMINIKA D	VOLUNTEER STIPENDS	Curriculum & Instruction
OLSEN, DRAEKO C	CUSTODIAL, HELPER I	CUSTODIANS
CASTILLO, PEDRO A	CUSTODIAL	CUSTODIANS
MORTENSEN, MELANIE L	CUSTODIAL, HELPER I	CUSTODIANS
SMITH, ZION L	CUSTODIAL, HELPER I	CUSTODIANS
MARTINEZ, RALPH J	CUSTODIAL HELPER II	CUSTODIANS
BROOKS, KADEN Z	CUSTODIAL, HELPER I	CUSTODIANS
DEMILLE, GAVIN M	CUSTODIAL, HELPER I	CUSTODIANS
BOLINDER, DAVID V	CUSTODIAL	CUSTODIANS
MANGUM, EMILY J	LANGUAGE ARTS TEACHERS	CYPRUS SR. HIGH
SALISBURY, TROY D	MILD/MODERATE SECONDARY	CYPRUS SR. HIGH
BOYNTON, NICOLE J	ATTENDANCE TRACKER	CYPRUS SR. HIGH
LOWE, HEATHER K	SPECIAL ED CONTRACT PARA	CYPRUS SR. HIGH
URIBE-BATE, BRIAN F	LANGUAGE ARTS TEACHERS	CYPRUS SR. HIGH
ALDAOSERI, FARAH O	ATTENDANCE TRACKER	CYPRUS SR. HIGH
BAILEY, BROOKE	FINE ARTS TEACHER	CYPRUS SR. HIGH
FADELY, SUMMER L	KINDERGARTEN	DAVID GOURLEY ELEMENTARY
LOVELESS, DENA S	GENERAL OFFICE CLERK	DAVID GOURLEY ELEMENTARY
GRIFFITH, DALLIN J	BEHAVIOR HEALTH ASSISTANT	DAVID GOURLEY ELEMENTARY
GRIFFITH, MICHAEL E	TITLE 1 PARAEDUCATOR	DAVID GOURLEY ELEMENTARY
BONILLA CASTRO, NALLELY	OUTREACH COORD/MEDICAID SPEC	DAVID GOURLEY ELEMENTARY
THORPE, RONALD G	FRENCH DUAL IMMERSION - 1ST	DIAMOND RIDGE ELEMENTARY
ANDERSON, BROOKS M	GRADE 1 TEACHER	DOUGLAS ORCHARD ELEMENTARY
GLISSMEYER, DIANA R	TEACHER SPECIALIST	DOUGLAS ORCHARD ELEMENTARY
FULLMER, PERRY R	BEHAVIOR HEALTH ASSISTANT	DOUGLAS ORCHARD ELEMENTARY
BOWLES, DIANN S	KINDERGARTEN	DOUGLAS ORCHARD ELEMENTARY
BOUDREAUX, DENAE K	KINDERGARTEN	DOUGLAS ORCHARD ELEMENTARY
BUCHMANN, JULIET C	SPED RESOURCE PARA	EASTWOOD ELEMENTARY
MCKNIGHT ,MARIANNE	REFUGEE LIAISON	EDUCATIONAL EQUITY
MUIR, MARGARITA	REFUGEE LIAISON	EDUCATIONAL EQUITY
ROBERTS, DALE K	DIRECTOR III	Educator Support & Develop

HEAD, DAVID	TECHNOLOGY/ENGINEERING TEACH	EISENHOWER JR. HIGH
GRAY, ASHLEY A	ADMINISTRATIVE INTERN	EISENHOWER JR. HIGH
SIEFKER, JESSE N	SCIENCE TEACHER	EISENHOWER JR. HIGH
GREGORIO, HAILEY N	KINDERGARTEN	ELK RUN ELEMENTARY
LOWE, STACEY A	GRADE 5	ELK RUN ELEMENTARY
YOUNG, JENNICA K	PARAEDUCATOR	ELK RUN ELEMENTARY
PEYREGNE, TIFFANY L	LANGUAGE ARTS TEACHERS	EVERGREEN JR. HIGH
YATES, ANN M	GRADE 1 TEACHER	Fox Hills - Gifted Magnet
SULTAN, AMNA	SPED INCLUSION PARA	FOX HILLS ELEMENTARY
LYNN, NANCY J	PARAEDUCATOR	FOX HILLS ELEMENTARY
PLATT ESTRADA, STARR E	PARAEDUCATOR	FOX HILLS ELEMENTARY
BARTON, SAMANTHA N	SEVERE HANDICAPPED - ELEM	FREMONT ELEMENTARY
EAZARSKY, HEIDI	MILD/MODERATE HANDICAPPED EL	FREMONT ELEMENTARY
PECK, VICKI R	SPED INCLUSION PARA	GRANGER ELEMENTARY
WORTHINGTON, LAYLA C	BEHAVIOR HEALTH ASSISTANT	GRANGER ELEMENTARY
HAYCOCK, MIKAYLA R	GRADE 4	GRANGER ELEMENTARY
MURPHY, SARA J	SPED RESOURCE PARA	GRANGER SR. HIGH
JARAMILLO, GENE E	BUSINESS EDUCATION TEACHER	GRANGER SR. HIGH
GONZALES, NICHOLAS G	MUSIC TEACHER	GRANGER SR. HIGH
STAPLEY, NATALIE A	MILD/MODERATE SECONDARY	GRANGER SR. HIGH
MURRAY, JOHN L	SPED INCLUSION PARA	GRANGER SR. HIGH
PRICE, DAVID A	SCIENCE TEACHER	GRANGER SR. HIGH
ISTANBOULI, KENDA	SCIENCE TEACHER	GRANGER SR. HIGH
GILSON, MACKENZIE L	SEVERE HANDICAPPED - ELEM	GRANGER SR. HIGH
TIMOTHY, TRACY K	SOCIAL STUDIES TEACHER	GRANGER SR. HIGH
CASTRO, JUAN	SPANISH	GRANGER SR. HIGH
ROCHE, REBECCA G	MATHEMATICS TEACHER	GRANGER SR. HIGH
CLUNY, CAROLEE	SOCIAL STUDIES TEACHER	GRANGER SR. HIGH
BIGGAR, TERRY T	ESL PARAEDUCATOR	GRANGER SR. HIGH
SNYDER, JAMES L	LANGUAGE ARTS TEACHERS	GRANGER SR. HIGH
HARDMAN, ABBIGAYLE E	LANGUAGE ARTS TEACHERS	GRANGER SR. HIGH
PETERSEN, BLAINE K	SCIENCE TEACHER	GRANITE CONNECTION HIGH
GATHRO, SARAH A	GRADE 6	GRANITE PARK JUNIOR HIGH
BRODERICK, GERI F	SPED SELF - CONTAINED PARA	GRANITE PARK JUNIOR HIGH
CHAVEZ, GLESSIE S	LANGUAGE ARTS TEACHERS	GRANITE PARK JUNIOR HIGH
JENSEN, NICOLE E	FAMILY & CONSUMER SCIENCES	GRANITE PARK JUNIOR HIGH
BOX, EMILY J	ADULT EDUCATION	Granite Peaks District Off
MATSON, MICHAEL W	COMMERCIAL AIRCRAFT PILOT	GRANITE TECHNICAL INSTITUT
BONNY, CAMRYN	HRLY INSTRUCTIONAL ASSISTANT	HARTVIGSEN SCHOOL
STOCKING, SUSAN	INSTRUCTIONAL ASSISTANT	HARTVIGSEN SCHOOL
BALDWIN, BRITTANY	GRADE 2 TEACHER	HILLSDALE ELEMENTARY
SMALL, LYNSEY S	MILD/MODERATE HANDICAPPED EL	HILLSDALE ELEMENTARY

CHAMBERLAIN, GERMAINE P	GRADE 1 TEACHER	HILLSDALE ELEMENTARY
LLONTOP, MARY E	SPANISH DUAL IMMERSION - 5TH	HILLSDALE ELEMENTARY
CLEVELAND, ALLY	GRADE 6	HILLSDALE ELEMENTARY
MILLS, MAKALEE M	GRADE 4	HILLSIDE ELEMENTARY SCHOOL
CHYTRAUS, HEIDI	MILD/MODERATE HANDICAPPED EL	HOWARD R DRIGGS ELEMENTARY
BAKER, JAN M	GRADE 3	HUNTER ELEMENTARY
IVIE, ANNA K	HEALTH,MOVE & FITNESS TEACHE	HUNTER JR. HIGH
NICHOLS, ANNETTE H	MILD/MODERATE SECONDARY	HUNTER SR. HIGH
CARO, RUTH E	MATHEMATICS TEACHER	HUNTER SR. HIGH
BEIERLE, DARIN	HEALTH,MOVE & FITNESS TEACHE	HUNTER SR. HIGH
MOSES, TOMOKO O	FOREIGN LANGUAGE TEACHER	HUNTER SR. HIGH
ALLRED, MARIANNA H	MEDIA CLERKS	HUNTER SR. HIGH
TAUB, SARAH A	LANGUAGE ARTS TEACHERS	HUNTER SR. HIGH
TANTAWY, TANTAWY M	TEACHER SPECIALIST	HUNTER SR. HIGH
BEATTY, KAITLYN M	SPED RESOURCE PARA	JACKLING ELEMENTARY
JACKSON, CORINNE C	GRADE 4	JAMES E MOSS ELEMENTARY
SEGARRA GARCIA, YILENI	BEHAVIOR HEALTH ASSISTANT	JAMES E MOSS ELEMENTARY
ANDERSON, SHERRY L	SPECIAL ED CONTRACT PARA	JEFFERSON JR. HIGH
ANDERSON, NIKOY L	SPED RESOURCE PARA	JEFFERSON JR. HIGH
CLAPSADL, HUNTER	GRADE 6	JEFFERSON JR. HIGH
RICKS, LYNDSAY S	SCIENCE TEACHER	JEFFERSON JR. HIGH
DUMAS, MERILEE	GRADE 4	JIM BRIDGER ELEMENTARY
EVANS, JULIE W	GRADE 5	JIM BRIDGER ELEMENTARY
MORIN, ELIZABETH K	TEACHER SPECIALIST	JIM BRIDGER ELEMENTARY
WAYMENT, DIANNE	TITLE 1 PARAEDUCATOR	KEARNS JR. HIGH
CISNEROS, FERNANDO	SPANISH	KEARNS JR. HIGH
NOBLE, CATHERINE	AVID TUTOR	KEARNS JR. HIGH
KIMBELL, AUSTIN J	FINE ARTS TEACHER	KEARNS SR. HIGH
DUNN, MICHAEL P	SCIENCE TEACHER	KEARNS SR. HIGH
OSTBERG, K. R	FINE ARTS TEACHER	KEARNS SR. HIGH
RYU, GI YONG	MATHEMATICS TEACHER	KEARNS SR. HIGH
HILDER, DANIEL K	GRADE 6	KENNEDY JR. HIGH
RAPPLEYE, MARK D	MATHEMATICS TEACHER	KENNEDY JR. HIGH
POOLE, NATHAN R	MATHEMATICS TEACHER	KENNEDY JR. HIGH
LEWIS, HALEY N	PARAEDUCATOR	LAKE RIDGE ELEMENTARY
BERTCH, ANNETTE L	GRADE 4	LAKE RIDGE ELEMENTARY
BROUGH, KAYLA S	KINDERGARTEN	LAKE RIDGE ELEMENTARY
CHESNEK, MELINDA A	KINDERGARTEN	LINCOLN ELEMENTARY
BOLING, BONNIE W	GRADE 2 TEACHER	LINCOLN ELEMENTARY
GORMAN, VICTORIA A	GRADE 2 TEACHER	LINCOLN ELEMENTARY
SPENCER, ALICIA R	GRADE 5	MAGNA ELEMENTARY
SANDERS, BARBARA A	TEACHER SPECIALIST	MAGNA ELEMENTARY

WEGENER, KARL R	GRADE 6	MAGNA ELEMENTARY
MONEY, FRED C	JOURNEYMAN LOCKSMITH	Maintenance Electronics
CASTRO, DIANE H	FOREIGN LANGUAGE TEACHER	MATHESON JR HIGH SCHOOL
MICKELSON, CELESTE	COUNSELOR	MATHESON JR HIGH SCHOOL
PARKER, ANDREW A	SCIENCE TEACHER	MATHESON JR HIGH SCHOOL
HARMSSEN, SAGE R	FOREIGN LANGUAGE TEACHER	MATHESON JR HIGH SCHOOL
PICKERING, AMANDA J	PARAEDUCATOR	MONROE ELEMENTARY
JOURDAN-BRUTTI EUGENIE, M	FRENCH DUAL IMMERSION - 1ST	MORNINGSIDE ELEMENTARY
NELSON, BENET	KINDERGARTEN	MORNINGSIDE ELEMENTARY
DAVIS, LYNDA R	GRADE 5	Morningside Gifted Magnet
PARTRIDGE, CHRISTINA L	BEHAVIOR HEALTH ASSISTANT	OAKRIDGE ELEMENTARY
DERBY, CAMMIE J	SPED RESOURCE PARA	OAKRIDGE ELEMENTARY
BEST, MICHELLE P	GRADE 2 TEACHER	OAKRIDGE ELEMENTARY
SHELLEDY, LESLIE A	GRADE 4	OAKRIDGE ELEMENTARY
COLE, GRACIE L	SPED INCLUSION PARA	OAKWOOD ELEMENTARY
SIMMONS, MARSHALL M	SPECIAL ED CONTRACT PARA	OAKWOOD ELEMENTARY
CALATA RAMIREZ, ALONDRA	PLAYGROUND AIDE	OLENE WALKER ELEMENTARY
WHITING, ELLEN H	GRADE 1 TEACHER	OLENE WALKER ELEMENTARY
HOWE, LANNY L	COUNSELOR	OLYMPUS JR. HIGH
EDWARDS, AUTUMN S	LANGUAGE ARTS TEACHERS	OLYMPUS JR. HIGH
ROWE, MONICA L	LANGUAGE ARTS TEACHERS	OLYMPUS SR. HIGH
MCMURRAY, TIMOTHY J	MUSIC TEACHER	OLYMPUS SR. HIGH
BROUGH, REBECCA T	SOCIAL STUDIES TEACHER	OLYMPUS SR. HIGH
BOHMAN, CATHERINE L	PRESCHOOL ASSISTANT I	OLYMPUS SR. HIGH
HOLLBERG, SUSAN P	LANGUAGE ARTS TEACHERS	OLYMPUS SR. HIGH
ADAMS, CONSTANCE C	KINDERGARTEN	PHILO FARNSWORTH ELEMENTAR
KITCHEN, TERESA L	Preschool Lead Teacher CDA	PHILO FARNSWORTH ELEMENTAR
STENBERG, JANET	GRADE 2 TEACHER	PLEASANT GREEN ELEMENTARY
JONES, JOYCE W	GRADE 2 TEACHER	PLYMOUTH ELEMENTARY
WATT, ERIKA N	GRADE 1 TEACHER	PLYMOUTH ELEMENTARY
MOSSEL, BROOKE H	PRESCHOOL SUBSTITUTE	Preschool Services
WHITE, RAEANN	NURSE	Preschool Services
POPE, DEAN A	MANAGER/BUYER PURCHASING	PURCHASING
FOSTER, LISA G	MILD/MODERATE HANDICAPPED EL	REDWOOD ELEMENTARY
NIELSEN, LEIGH A	GRADE 1 TEACHER	REDWOOD ELEMENTARY
ROSS, AMY B	KINDERGARTEN	ROBERT FROST ELEMENTARY
FISHER, CINDY M	GRADE 2 TEACHER	ROBERT FROST ELEMENTARY
LEE, ALYSSA C	GRADE 6	ROLLING MEADOWS ELEMENTARY
VAN OTTEN, KAILEY	GRADE 2 TEACHER	ROLLING MEADOWS ELEMENTARY
DAVIS, CAROL	TEACHER SPECIALIST	ROLLING MEADOWS ELEMENTARY
MANNING, JANA	GRADE 4	ROSECREST ELEMENTARY
HUNTINGTON, ALISON	MILD/MODERATE HANDICAPPED EL	SILVER HILLS ELEMENTARY

JENSEN, AMANDA M	PRESCHOOL ASSISTANT II	SILVER HILLS ELEMENTARY
PETRELL, JENNIFER D	Preschool Lead Teacher CDA	SILVER HILLS ELEMENTARY
WION, KARAH M	SPED INCLUSION PARA	SILVER HILLS ELEMENTARY
REID, KEELY I	STUDENT STAGE CREW	SKYLINE SR. HIGH
BARLOW, CRAIG S	MATHEMATICS TEACHER	SKYLINE SR. HIGH
YAMAZAKI, MICHELLE M	DRAMA	SKYLINE SR. HIGH
HUMPHREY, JENNIFER A	HEALTH, MOVE & FITNESS TEACHE	SKYLINE SR. HIGH
GIDDINGS, RACHEL E	LANGUAGE ARTS TEACHERS	SKYLINE SR. HIGH
ROWLEY, TAYLOR M	GRADE 1 TEACHER	SOUTH KEARNS ELEMENTARY
BERMUDEZ ,SELENA M	GRADE 3	SOUTH KEARNS ELEMENTARY
NELSON, CELESTE K	ELIGIBILITY SPECIALIST	Spec Ed Elementary
VAN OPSTALL, ANTHONY N	ELIGIBILITY SPECIALIST	Spec Ed Elementary
WARD, ESTHER J	SPEECH PATHOLOGY	SPECIAL SERVICES
CLARK, CAROLINE	SPEECH PATHOLOGY	SPECIAL SERVICES
HUTCHINSON, JENNIFER	SPEECH PATHOLOGY	SPECIAL SERVICES
MORGAN, PAMELA L	SPEECH PATHOLOGY	SPECIAL SERVICES
MOYERS, MACKENZIE L	SPEECH PATHOLOGY	SPECIAL SERVICES
MILLER, REBECCA	SPEECH PATHOLOGY	SPECIAL SERVICES
HARPER, JENNY	GRADE 4	STANSBURY ELEMENTARY
THORUP, CHERYL C	SPANISH DI (ENGLISH) - 2ND	STANSBURY ELEMENTARY
STRONG, SAMANTHA L	TEACHER SPECIALIST	TAYLORSVILLE ELEMENTARY
DOVE ,JESSICA K	Secondary Hourly Teacher	TAYLORSVILLE SR. HIGH
NASSER, REBECCA M	MATHEMATICS TEACHER	TAYLORSVILLE SR. HIGH
O'SAURUS, BRIAN W	LANGUAGE ARTS TEACHERS	TAYLORSVILLE SR. HIGH
MADSEN, VALERIA N	MILD/MODERATE HANDICAPPED EL	TAYLORSVILLE SR. HIGH
KERR, RICHARD P	RESOURCE TEACHER	TRANSITION SERVICES
WHITEHEAD LENESA P	TRANSITION INSTRUCTOR	TRANSITION SERVICES
BOWEN, AUBREY	MILD/MODERATE HANDICAPPED EL	TRANSITION SERVICES
DAVIS, KENDRA B	TRANSITION ASSISTANT I	TRANSITION SERVICES
CRAWFORD, JANA	MILD/MODERATE SECONDARY	TRANSITION SERVICES
ASHBURN, MICHELLE	TRANSITION ASSISTANT I	TRANSITION SERVICES
GARDNER, KIM G	GRADE 5	UPLAND TERRACE ELEMENTARY
LEBARON, ANDREA F	MEDIA CLERKS	UPLAND TERRACE ELEMENTARY
ANDERSEN, JULIE B	GRADE 2 TEACHER	VALLEY CREST ELEMENTARY
FAWCETT, THOMAS R	SPANISH DUAL IMMERSION - 1ST	VALLEY CREST ELEMENTARY
PABST, JOLYN	GRADE 5	VALLEY CREST ELEMENTARY
HOLIDAY, NISHONI T	MEDIA CLERKS	VALLEY JR. HIGH
GOBLE, MARY E	SECONDARY SPECIAL ED TEACHER	VALLEY JR. HIGH
GUNDERSON, DANIEL C	SOCIAL STUDIES TEACHER	VALLEY JR. HIGH
SPENCER, JOSHUA R	LANGUAGE ARTS TEACHERS	VALLEY JR. HIGH
MOSES, JANALEE R	SCIENCE TEACHER	VALLEY JR. HIGH
RODRIGUEZ GONZALEZ ,JAQUEL	SPED SELF - CONTAINED PARA	VISTA ELEMENTARY

HALVERSON, EMILY	PARAEDUCATOR	VISTA ELEMENTARY
FOSTER, MELISSA K	MILD/MODERATE HANDICAPPED EL	VISTA ELEMENTARY
COOPER, JAMIE L	GRADE 5	VISTA ELEMENTARY
SHORTSLEEVE, KELSIE S	PE K-12	VISTA ELEMENTARY
JARDINE, CHRISTI A	FAMILY/CONSUMER SCI. TEACHER	WASATCH JR. HIGH
PETERSON, KENEDY A	GRADE 1 TEACHER	WEST KEARNS ELEMENTARY
MEDINA-FERRONE, MICHELE	SPANISH DUAL IMMERSION - 5TH	WEST KEARNS ELEMENTARY
STAPLEY, MARY JO	MILD/MODERATE HANDICAPPED EL	WEST LAKE STEM
BULLOCK, JILL C	LANGUAGE ARTS TEACHERS	WEST LAKE STEM
GONG OLSON, ANGELA M	MATHEMATICS TEACHER	WEST LAKE STEM
TOWNSEND, RACHEL A	HEALTH, MOVE & FITNESS TEACHE	WEST LAKE STEM
HEUGLY, CASSIDY J	KINDERGARTEN	WEST VALLEY ELEMENTARY
SHARP, KARI LYN	KINDERGARTEN	WEST VALLEY ELEMENTARY
BARBRE, CHERYL L	GRADE 2 TEACHER	WEST VALLEY ELEMENTARY
WHITE, HELEN MARIE	GRADE 6	WHITTIER ELEMENTARY
NEELEY, MAVIS	PRESCHOOL ASSISTANT II	WHITTIER ELEMENTARY
STEVENS, SARAH J	KINDERGARTEN	WILLIAM PENN ELEMENTARY
GILMAN, HANNAH M	SPANISH DUAL IMMERSION - 4TH	WILLIAM PENN ELEMENTARY
BEUS, ELLEN M	SPANISH DUAL IMMERSION - 4TH	WILLIAM PENN ELEMENTARY
KEITHLEY, SHELLEY B	KINDERGARTEN	WILLIAM PENN ELEMENTARY
HARRIS, SHERI	TEACHER SPECIALIST	WOODROW WILSON ELEMENTARY
YUSSUF, ALI D	LANGUAGE INTERPRETER	WOODROW WILSON ELEMENTARY
MADSEN, COLETTE W	SEVERE HANDICAPPED - ELEM	WOODROW WILSON ELEMENTARY
BATEMAN, RUTHANN	PE K-12	WOODSTOCK ELEMENTARY
HANNAH, LISA F	GRADE 3	WOODSTOCK ELEMENTARY
CUMMISKEY, SHELBY A	SPED SELF - CONTAINED PARA	WOODSTOCK ELEMENTARY
SCHOECK, CYNTHIA	PARAEDUCATOR	WOODSTOCK ELEMENTARY
PEXTON, LESLIE A	PARAEDUCATOR	WOODSTOCK ELEMENTARY
COTTERMAN, KADYN J	SOCIAL DEVELOPMENT SPECIALIS	Y.E.S.S.PROGRAM
TURNER, KEETETTE M	INSTRUCTIONAL ASSISTANT	Y.E.S.S.PROGRAM
HALL, SHARON C	YOUTH IN CUSTODY	Y.E.S.S.PROGRAM
TAGGART, CATHLEEN C	YOUTH IN CUSTODY	Y.E.S.S.PROGRAM
CHRISTENSEN ANN P	HRLY INSTRUCTIONAL ASSISTANT	Y.E.S.S.PROGRAM
CLARK, SHARLA A	HOURLY COUNSELOR	Y.E.S.S.PROGRAM

HIRE REPORT 4-30-2024 - 6-7-2024 (60)

EMPLOYEE NAME	DESCRIPTION	LOCATION
MOHR, MARCINDA J	HOURLY SECRETARY	ARCHITECTURAL AND ENGINEER
BERRY, CRISTAN J	Summer Site Lead	BATES FOOD SERVICE CENTER
GUANUNA, STEPHANIE F	Summer Site Lead	BATES FOOD SERVICE CENTER
BOND, JESSICA N	APPLIED TECHNOLOGY	BATES FOOD SERVICE CENTER
GARCIA-CAMPOS, DIEGO	APPLIED TECHNOLOGY	BATES FOOD SERVICE CENTER
FONSECA RIVERA, OLGA L	NUTRITION SERVICE WORKERS	BATES FOOD SERVICE CENTER
BLACK, RORY A	Jr. High Cafe Helper	BATES FOOD SERVICE CENTER
FALCK, GWENYTH O	MILD/MODERATE SECONDARY	BONNEVILLE JR. HIGH
ELLIS, ZACHARY M	BUS DRIVER TRAINER	BUSES - TRANSPORTATION
GREENLAND, JADEN J	MECHANIC	BUSES - TRANSPORTATION
KOONTZ, PENELOPE S	STUDENT STAGE CREW	COTTONWOOD SR. HIGH
HILL, OLIVIA I	STUDENT STAGE CREW	COTTONWOOD SR. HIGH
WISCOMB, NANCY K	REGISTRAR SR HIGH	COTTONWOOD SR. HIGH
DEYOUNG, STEVEN L	VOLUNTEER STIPENDS	Curriculum & Instruction
MULITALO, RYLEY F	VOLUNTEER STIPENDS	Curriculum & Instruction
HANSEN, NATHAN E	VOLUNTEER STIPENDS	Curriculum & Instruction
TORRES, JOSUE O	CUSTODIAL, HELPER I	CUSTODIANS
THOMPSON, OLIVER J	CUSTODIAL, HELPER I	CUSTODIANS
CRUZ LEIVA, SAMUEL L	CUSTODIAL, HELPER I	CUSTODIANS
SEARLE, ELLIS O	CUSTODIAL, HELPER I	CUSTODIANS
BRYNER, WYATT A	HOURLY APPRENTICE CUSTODIAN	CUSTODIANS
YANG, ASIA N	CUSTODIAL, HELPER I	CUSTODIANS
MURDOCK, JACOB P	CUSTODIAL, HELPER I	CUSTODIANS
SCARBER, NOELLE W	CUSTODIAL, HELPER I	CUSTODIANS
ALCOCER, BLANCA E	CUSTODIAL HELPER II	CUSTODIANS
CASTRO DE TOVAR, MARIA M	CUSTODIAL HELPER II	CUSTODIANS
EVANS, TY K	CUSTODIAL, HELPER I	CUSTODIANS
GRABLE ,LUCAS G	CUSTODIAL, HELPER I	CUSTODIANS
SHOBER, AVONLEA	CUSTODIAL, HELPER I	CUSTODIANS
WASSON, GRACE L	CUSTODIAL, HELPER I	CUSTODIANS
KEYONNIE, GWENDOLYN R	CUSTODIAL, HELPER I	CUSTODIANS
STANWORTH, DUSTIN D	CUSTODIAL, HELPER I	CUSTODIANS
ADAMS, LUCAS J	CUSTODIAL, HELPER I	CUSTODIANS
PAPINEAU, ADRIK A	CUSTODIAL, HELPER I	CUSTODIANS
THOMPSON, FINNEGAN B	CUSTODIAL, HELPER I	CUSTODIANS
CORDOVA TORRES, CAROLINA	CUSTODIAL HELPER II	CUSTODIANS
POLAK, DEVEN L	CUSTODIAL, HELPER I	CUSTODIANS
SANCHEZ TORRES, ALEXANDER	CUSTODIAL, HELPER I	CUSTODIANS
BOOG, DANE S	CUSTODIAL, HELPER I	CUSTODIANS
ROSALES MARTINEZ ,BRICELY	HOURLY APPRENTICE CUSTODIAN	CUSTODIANS
SCARBER ,EMMA N	CUSTODIAL, HELPER I	CUSTODIANS

MARTIN ,REECE W	CUSTODIAL, HELPER I	CUSTODIANS
MERMUYS, BRODY	CUSTODIAL, HELPER I	CUSTODIANS
SOUTH ,BLAKE M	CUSTODIAL, HELPER I	CUSTODIANS
EVERETT, ALEXA V	CUSTODIAL, HELPER I	CUSTODIANS
GODFREY, AMY	ADMINISTRATIVE II SECRETARY	EDUCATIONAL TECHNOLOGY
GARCIA, MICHELLE L	SPED INCLUSION PARA	GRANGER SR. HIGH
VIAVANT, VIRGINIA J	OFFICE ASSISTANT	Granite Peaks Learning Cen
COLTON, ETHAN G	HOURLY GROUNDS	GROUNDS
FREEMAN, JESSA M	STUDENT STAGE CREW	HUNTER SR. HIGH
LAYTON, MARY S	STUDENT STAGE CREW	KEARNS SR. HIGH
RODRIGUEZ HERRERA, HECTOR	STUDENT STAGE CREW	KEARNS SR. HIGH
PETERSON, BRITTANY J	PRESCHOOL ASSISTANT II	LINCOLN ELEMENTARY
MORTENSEN, ALEXANDER D	JOURNEYMAN LOCKSMITH	Maintenance Electronics
BROOK, DARREN A	ELECTRONICS TECH	Maintenance Electronics
CHRISTENSEN, JAXON S	STUDENT STAGE CREW	MATHESON JR HIGH SCHOOL
ENGBRETSSEN, ALISON H	HOURLY MISCELLANEOUS	Music & Gifted
GOMEZ ,ROBERTO	Secondary Hourly Teacher	Music & Gifted
DAVIS, ALEXANDER M	Secondary Hourly Teacher	Music & Gifted
CAMPBELL, ROSEANE G	TITLE 1 PARAEDUCATOR	WEST KEARNS ELEMENTARY



2500 South State Street
Salt Lake City, UT 84115-3110
801-646-5000
FAX 801-646-4204
www.graniteschools.org

June 18, 2023

Dr. Richard Nye, Superintendent
Granite School District
2500 South State Street
Salt Lake City, UT 84115-3110

Dear Dr. Nye:

The following is a list of Granite School District employees who are being recommended to the Board of Education for the renewal of an LEA-Specific license under Granite Policy VIII.A.33. These educators were first awarded an LEA-specific license in the 2021-22 school year and remain eligible as per that policy. The LEA specific license will allow them to serve Granite District students for the next three years.

Respectfully,

A handwritten signature in blue ink, appearing to read "P. Flanagan", with a long, sweeping underline.

Dr. Patrick Flanagan
Director of Human Resources

LEA-Specific License Renewal Requests - Granite School District - June 2024

Reason: Eminently qualified teachers that are teaching no more than 2 periods per day (Granite Policy VIII.A.33.C.4)

School Name	Last Name	First Name	Assignment
Cottonwood High	Anderson	Madison	Athletic Skills Development - Cheer
Cyprus High	Campbell	Melinda	Athletic Skills Development - Cheer
Granger High	Peterson	Elizabeth	Athletic Skills Development - Cheer
Hunter High	Gibson	Emilie	Athletic Skills Development - Drill
Olympus High	Cummings	Hallie	Athletic Skills Development - Cheer

Reason: Educators that are unable to meet the requirements for an associate or professional license (Granite Policy VIII.A.33.C.6)

School Name	Last Name	First Name	Assignment
Granger High	Seiuli	Joseph	R.O.T.C.
Granite District	Squire	Monique	GEAR-UP District Coordinator
Hunter High	Costner	Kent	Automotive Technology

10 General

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
410235	SOLUTION TREE INC	PROFESSIONAL DEVELOPMENT	9,500.00	CHURCHILL JR. HIGH
410237	UNIVERSITY OF UTAH	TANNER DANCE PROGRAM	13,500.00	MORNINGSIDE ELEMENTARY
410238	YONDR INC	YONDR PHONE PACKAGE/POUCHES	75,350.00	GRANGER SR. HIGH
410239	SOLUTION TREE INC	SOLUTION TREE CONFERENCE REG	15,380.00	KEARNS SR. HIGH
410242	NORTHWEST TEXTBOOK DEPOSITORY	HMH INTO READING FOR SPED	260,344.61	DISTRICT - SPECIAL EDUCATION BOARD APPROVAL 05/21/2024
410243	UNIVERSITY OF UTAH	READING TUTORING	2,363.00	Y.E.S.S.PROGRAM
410248	FOCUS SCHOOL SOFTWARE LLC	FOCUS SCHOOL SOFTWARE SIS	33,990.00	ACCOUNTING
410251	FOCUS SCHOOL SOFTWARE LLC	FOCUS SOFTWARE MAINT & SUPPORT	59,148.93	DISTRICT - SPECIAL EDUCATION BOARD APPROVAL 12/06/2022
410252	AVID CENTER	AVID SUMMER INSTITUTE REG	11,988.00	KEARNS HIGH SCHOOL
410254	UTAH STATE UNIVERSITY	PROFESSIONAL SERVICES	20,613.31	CAREER TECHNICAL EDUCATION
420490	LUNDQUIST SALES INC	CONDENSATE PUMP	5,433.10	MAINTENANCE
420491	GREAT WESTERN	PRESS TOOL KIT	2,250.00	MAINTENANCE
420492	GREAT WESTERN	RIDGID TOOLS	2,659.09	MAINTENANCE
420498	ES OPCO USA LLC	INSECT/WASP TRAPS	4,049.85	CUSTODIANS
420500	CONSERVE A WATT LIGHTING	LED LIGHTING	1,812.00	MAINTENANCE
420503	BELL JANITORIAL SUPPLY LC	FLOOR WAX	24,821.56	WAREHOUSE
420504	SHERWIN-WILLIAMS CO., THE	TRAFFIC PAINT	11,382.40	WAREHOUSE
420505	BELL JANITORIAL SUPPLY LC	WOOD FLOOR FINISH	22,552.77	WAREHOUSE
420506	STREADBECK ENT DBA PALLET EX	PALLETS	1,620.00	WAREHOUSE
420508	WAGNER CORPORATION	SHRINK WRAP	5,933.20	WAREHOUSE
420509	INTERMOUNTAIN LOCK AND	KEYS	6,663.65	MAINTENANCE ELECTRONICS
420510	SHERWIN-WILLIAMS CO., THE	WALL MOUNT SPRAYER	3,524.99	CAREER TECHNICAL EDUCATION
420515	GRITTON & ASSOCIATES INC	BEARING ASSEMBLY FOR PUMP	1,512.00	MAINTENANCE
420516	GERALD GARRETT ENTERPRISES	BEARING ASSEMBLIES	6,201.00	WAREHOUSE
420517	POWER ENGINEERING CO INC	CONTROLLER	1,695.60	MAINTENANCE
420518	AMERICAN AIR FILTER COMPANY	MWC MERV 13/A FILTERS	62,887.68	HUNTER SR. HIGH BOARD APPROVAL 05/21/2024
420519	AMERICAN AIR FILTER COMPANY	MWC MERV 13/A FILTERS	24,893.16	HUNTER JR. HIGH
420520	AMERICAN AIR FILTER COMPANY	MWC MERV 13/A FILTERS	12,468.36	HILLSIDE ELEMENTARY SCHOOL
420522	WAXIE ENTERPRISES INC	CLEANING CADDY'S	68,996.16	MAINTENANCE BOARD APPROVL 05/21/2024
420523	AMERICAN AIR FILTER COMPANY	MWC MERV 13/A FILTERS	10,809.84	WHITTIER ELEMENTARY
420524	AMERICAN AIR FILTER COMPANY	MWC MERV 13/A FILTERS	11,892.96	WEST VALLEY ELEMENTARY
420525	GRAINGER MANAGEMENT LLC	VALVES	4,742.10	WAREHOUSE
420527	FAS-TRAK INDUSTRIES INC.	STRIPPING PADS	28,998.10	MAINTENANCE
420528	BELL JANITORIAL SUPPLY LC	FANS	30,737.74	MAINTENANCE
420529	INTERMOUNTAIN EQUIPMENT SALES	GRAFFITI REMOVER	3,600.00	WAREHOUSE
420531	DABB & CO	KUBOTA PARTS	1,691.38	MAINTENANCE
420532	TURF EQUIPMENT& IRRIGATION INC	WEED EATER PARTS	1,457.52	MAINTENANCE

420534	MOUNTAINLAND SERVICE & SALES	TRIMMER LINE	1,080.00	WAREHOUSE
420535	PARTS AUTHORITY	WIPER BLADES	232.96	FLEET MANAGEMENT
420536	CRUS OIL INC	FILTERS	557.24	FLEET MANAGEMENT
420537	ELLIOTT AUTO SUPPLY CO INC	BATTERIES	1,873.74	FLEET MANAGEMENT
420538	GREAT WESTERN	PLUMBING FITTINGS	4,533.96	MAINTENANCE
420539	GREAT WESTERN	CLAMPS	930.56	WAREHOUSE
420541	STANDARD SUPPLY ELECTRONICS	BATTERIES	3,047.20	I.S. SUPPORT CENTER
430729	SKAGGS COMPANIES INC	VEST EQUIPMENT HOLDERS	7,726.44	POLICE DEPARTMENT
430734	AIR COMM CORPORATION	MOTOROLA BATTERY	1,506.10	MAINTENANCE
430785	FLEETPRIDE INC	BUS REPAIR	2,549.47	BUSES - TRANSPORTATION
430786	SMITH POWER PRODUCTS INC	TRANSMISSION REPAIR	3,897.60	BUSES - TRANSPORTATION
430789	KEN GARFF ENTERPRISES INC	EXHAUST MANIFOLD UNIT# 543	2,270.22	MAINTENANCE
430790	FREEWAY TRANSMISSION EXCHANGE	R&R TRANSMISSION UNIT #509	4,863.82	MAINTENANCE
430791	SALT LAKE VALLEY AUTOMOTIVE	PACIFICA & CREW CAB	99,262.00	CAREER TECHNICAL EDUCATION
				BOARD APPROVAL 05/21/2024

10 General

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
440097	EPS OPERATIONS LLC	TEXTBOOKS	11,916.09	JAMES E MOSS ELEMENTARY
440098	THINK SOCIAL PUBLISHING INC.	CCR DEPT. SEL CURRICULUM	5,900.89	COLLEGE AND CAREER READINESS
440099	FOLLETT CONTENT SOLUTIONS LLC	BOOKS FOR STARI PROGRAM	2,995.80	CURRICULUM & INSTRUCTION
440100	ESTRELLITA INC	ESTRELLITA IN TEXTBOOKS	21,820.79	CURRICULUM & INSTRUCTION
440101	MEP INC.	FRENCH MATERIALS TAOKI	2,255.00	CURRICULUM & INSTRUCTION
450534	INSIGHT PUBLIC SECTOR INC	SURFACE LAPTOPS	3,530.14	COLLEGE AND CAREER READINESS
450542	VALCOM SALT LAKE CITY	MINI DESKTOP COMPUTER	1,758.40	CAREER TECHNICAL EDUCATION
450547	VALCOM SALT LAKE CITY	LAPTOPS COMPUTERS	18,558.00	CURRICULUM & INSTRUCTION
450548	UTAH STATE UNIVERSITY	GEAR UP HOODIES	3,389.50	COTTONWOOD SR. HIGH
450553	VALCOM SALT LAKE CITY	COMPUTER LABS UPGRADE	102,110.40	CAREER TECHNICAL EDUCATION BOARD APPROVAL 06/13/2024
450554	VALCOM SALT LAKE CITY	LAPTOP COMPUTERS	18,558.00	CURRICULUM & INSTRUCTION
450555	TOWER SPORTS	SKYLINE NETWORK T-SHIRTS	4,637.50	MORNINGSIDE ELEMENTARY
450557	LES OLSON COMPANY	HP PROBOOK 450 G10	31,081.68	CAREER TECHNICAL EDUCATION
450561	SMITH TRANSIT INC	CHARTER BUS SERVICE	17,060.00	CURRICULUM & INSTRUCTION
460497	A1 QUALITY EQUIPMENT LLC	CTE ALUMINUM PULL SYSTEM	11,449.00	CAREER TECHNICAL EDUCATION
460528	AFP INDUSTRIES INC	WHSE STOCK: CHAIR MATS	2,377.50	WAREHOUSE
460626	TRI STATE DISTRIBUTORS INC	APPLIANCES FOR HOME	4,038.00	GRANITE TECHNICAL INSTITUTE
460798	NAVITAR INC	FISHEYE LENS/STAR DOME	4,230.00	ARMSTRONG ACADEMY
460816	M&M TOOL & MACHINERY CO	INDUSTRIAL VERT BAND SAW	1,771.47	CAREER TECHNICAL EDUCATION
460819	OMAX CORPORATION	REFURBISHED ASSEMBLY PUMP	1,900.00	CAREER TECHNICAL EDUCATION
460821	VEX ROBOTICS	VEX BUNDLE CONTROL	3,967.99	GRANITE TECHNICAL INSTITUTE
460822	MF ATHLETIC CO INC	TRACK & FIELD EQUIPMENT	14,415.00	TAYLORSVILLE SR. HIGH
460823	ROBOSOURCE LLC	FIELD RISER FOR VEX COMP.	2,563.00	GRANITE TECHNICAL INSTITUTE
460825	VEX ROBOTICS	ELEMENTARY ROBOT BUNDLES	164,811.00	CAREER TECHNICAL EDUCATION BOARD APPROVAL 05/07/2024
460826	PERFORMANCE AUDIO LLC	GRANGER BLACK BOX AUDIO SYSTEM	42,845.08	GRANGER SR. HIGH
460827	ULINE INC.	PACKING TABLE & DRAWERS	1,693.85	CAREER TECHNICAL EDUCATION
460828	GLOBAL EQUIPMENT COMPANY	CANTILEVER/RACKS FOR STORAGE	3,440.39	CAREER TECHNICAL EDUCATION
460829	MSC INDUSTRIAL SUPPLY	HORZ/VERT PROFILE PROJECTOR	10,540.00	CAREER TECHNICAL EDUCATION
460830	BLUUM USA INC	WHSE STOCK EARBUDS	4,740.00	WAREHOUSE
460831	PLAYPOWER LT FARMINGTON INC	2 DECK SNO CONE TRANSFER	1,390.40	MAINTENANCE
460832	DHARMA TRADING CO	FABRIC FOR THE BTS DRAMA SETS	2,173.72	CURRICULUM & INSTRUCTION
460838	HB WORKPLACES LLC	CUBICLE FURNITURE	1,959.87	STUDENT ASSESSMENT
460839	MYSTERY SCIENCE INC	SCIENCE KINDERGARTEN PACKS	8,875.00	CURRICULUM & INSTRUCTION
460840	CUSTOM EQUIPMENT COMPANY INC	RACKS FOR STORAGE	2,598.00	CAREER TECHNICAL EDUCATION
460841	SHARS TOOL COMPANY	TOOLS FOR MACHINING SHOP	3,502.43	CAREER TECHNICAL EDUCATION
460842	M&M TOOL & MACHINERY CO	CTE DRILL PRESS	1,975.00	CAREER TECHNICAL EDUCATION
460843	M&M TOOL & MACHINERY CO	CTE WOOD SHOP EQUIPMENT	10,153.37	CAREER TECHNICAL EDUCATION
460844	QUALITY MACHINE TOOLS LLC	COLLET SET/DRAW BAR/HOLDER	796.37	CAREER TECHNICAL EDUCATION

460845	TRI STATE DISTRIBUTORS INC	CTE STACKABLE WASHER/DRYER	2,000.00	CAREER TECHNICAL EDUCATION
460846	BLUUM USA INC	VIEWSONIC & INSTALLATION	5,816.97	MONROE ELEMENTARY
460847	BLUUM USA INC	INSTALLATION FOR VIEWSONIC	4,962.87	MONROE ELEMENTARY
460848	VEX ROBOTICS	VEX GO COMPETITION FIELD KIT	9,256.27	CAREER TECHNICAL EDUCATION
460849	ANDY TESTING & CONSULTING INC	CERT.LAB HOODS/BIG CLEAN ROOM	2,505.00	CAREER TECHNICAL EDUCATION
460850	MSC INDUSTRIAL SUPPLY	TOOLS FOR MACHINING LAB	5,356.23	CAREER TECHNICAL EDUCATION
460852	SWEETWATER SOUND HOLDINGS LLC	GLOCKENSPIELS	1,538.51	CURRICULUM & INSTRUCTION
460854	BLUUM USA INC	VIEWSONICS	6,857.98	HUNTER ELEMENTARY
460857	UPPER LIMIT	ATHLETIC SUPPLES	3,362.24	CURRICULUM & INSTRUCTION
460859	PRODUCTIVITY INC	DESKTOP MILL & CONTROL SIM	41,970.00	CAREER TECHNICAL EDUCATION
460860	MSC INDUSTRIAL SUPPLY	ADDL HAND TOOLS MACHINING	3,697.53	CAREER TECHNICAL EDUCATION
460861	BLUUM USA INC	BOXLIGHTS AND INSTALLATION	18,135.96	Y.E.S.S.PROGRAM
460862	BLUUM USA INC	BOXLIGHTS	9,086.97	Y.E.S.S.PROGRAM

10 General

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
460863	MBI BUSINESS DESIGN LLC	TASK CHAIRS	2,214.40	CURRICULUM & INSTRUCTION
460864	UNIVERSAL ATHLETIC LLC	BASKETBALLS / GAME ONE	5,190.00	CURRICULUM & INSTRUCTION
460865	FC PRINTING INC.	QUICK REF GUIDES	33,398.00	SUPPORT SERVICES
460872	AUDIO ENHANCEMENT	WHSE STK: AV REPLACEMENT PARTS	130.70	WAREHOUSE
460873	VIRCO INC	WHSE STOCK TABLE	6,064.80	WAREHOUSE
460874	BLUUM USA INC	VIEWSONIC INSTALL	4,990.50	HUNTER ELEMENTARY
460876	SCHOOL SPECIALTY LLC	WHSE STOCK: SCIENCE SUPPLIES	211.63	WAREHOUSE
460877	VARSITY BRANDS HOLDING CO INC	WHSE STOCK: ATHLETIC GEAR	9,474.74	WAREHOUSE
460879	TV SPECIALISTS INC	PROJECTOR FOR GYM	5,371.12	MONROE ELEMENTARY
460880	IN-POSITION TECHNOLOGIES	DOBOT ROBOT KIT	27,664.00	CAREER TECHNICAL EDUCATION
460881	ROTO AIRE FILTER SALES	CLEAN ROOM FILTER	15,648.00	CAREER TECHNICAL EDUCATION
460882	LEGO BRAND RETAIL INC	LEGO PEOPLE	11,395.25	CAREER TECHNICAL EDUCATION
470427	INTERMOUNTAIN ORNAMENTAL	CTE: HOMES, RAILING	7,496.45	GRANITE TECHNICAL INSTITUTE
470428	GARDEN GATE WHOLESALE FLOORING	CTE HOUSES: CARPET	6,364.10	GRANITE TECHNICAL INSTITUTE
470519	AMERICAN FENCE COMPANY INC	MONTAGE FENCE AND GATE	6,110.00	MAINTENANCE
470520	TRIPLE J CONCRETE	CONCRETE WORK -4"	6,656.00	MAINTENANCE
470541	CACHE VALLEY ELECTRIC COMPANY	IS DEPT.: FIBER UPGRADES	79,677.00	INFORMATION SYSTEMS BOARD APPROVAL 05/07/2024
470578	CACHE VALLEY ELECTRIC COMPANY	IS DEPT.: CABLING	13,687.00	INFORMATION SYSTEMS
470581	VALCOM SALT LAKE CITY	IS DEPT.: MODULES	14,559.52	INFORMATION SYSTEMS
470582	CONVERGEONE INC.	IS DEPT.: ACCESS POINTS	11,799.06	INFORMATION SYSTEMS
470583	VALCOM SALT LAKE CITY	IS DEPT.: UPS	1,046.28	INFORMATION SYSTEMS
470584	GRAYBAR ELECTRIC COMPANY INC	IS DEPT.: WIFI SCANNER	41,610.74	INFORMATION SYSTEMS
470587	BLUUM USA INC	WAREHOUSE STOCK: SURGE PROTECT	2,115.00	WAREHOUSE
470588	TRIPLE J CONCRETE	MAINTENANCE: CONCRETE WORK	4,950.00	MAINTENANCE
470589	WILSON ELECTRIC SERVICES CORP	BACKBOARD ELECTRICAL WORK	7,888.77	Y.E.S.S.PROGRAM
470593	INDUSTRIAL SUPPLY	WAREHOUSE STOCK: TOOLS	160.40	WAREHOUSE
470594	VALCOM SALT LAKE CITY	COMPUTER EQUIPMENT: CARDS	2,213.96	CAREER TECHNICAL EDUCATION
470595	APPLE INC	COMPUTER EQUIPMENT: COMPUTERS	2,798.00	CAREER TECHNICAL EDUCATION
470596	VALCOM SALT LAKE CITY	IS DEPT.: SWITCHES	35,817.00	INFORMATION SYSTEMS
470599	APPLE INC	COMPUTER EQUIPMENT: LAPTOP	1,199.00	COMMUNICATION OFFICE
470601	APPLE INC	COMPUTER EQUIPMENT: IPADS	3,245.00	INFORMATION SYSTEMS
470602	APPLE INC	COMPUTER EQUIPMENT: LAPTOP	1,799.00	PREVENTION & STUDENT PLACEMENT
470603	INDUSTRIAL SUPPLY	WAREHOUSE STOCK: TOOLS	648.26	WAREHOUSE
480540	OFFICE DEPOT INC	CALCULATORS	11,840.00	GRANITE PEAKS DISTRICT OFFICE
480542	CASAS	CASAS MATERIALS (ONLINE TESTS)	9,791.73	GGRANITE PEAKS DISTRICT OFFICE
480552	NORTHWEST TEXTBOOK DEPOSITORY	SIPPS LITERACY MATERIALS	3,395.23	SILVER HILLS ELEMENTARY
480553	VARI TRONICS LLC	VARIQUEST POSTER PRINTER	7,798.99	MONROE ELEMENTARY
480554	REALITYWORKS INC	SIMULATION BABIES & ACCESSORIES	7,822.69	Y.E.S.S.PROGRAM
480555	REALLY GOOD STUFF LLC	BTS SUPPLIES	1,561.63	CURRICULUM & INSTRUCTION
480556	HANDMIND INC	LEARNING BOARDS FOR ML STUDENT	11,899.60	REDWOOD ELEMENTARY

480557	BALLARD & TIGHE INC	INTERVENTION KITS ML STUDENTS	1,887.70	REDWOOD ELEMENTARY
480558	BLICK ART MATERIALS LLC	BTS SUPPLIES	915.30	CURRICULUM & INSTRUCTION
480561	AMERICAN SAFETY COUNCIL INC	ONLINE DRIVING CURRICULUM	4,995.00	ONLINE LEARNING HIGH SCHOOL
480563	SCHOOL SPECIALTY LLC	CODE & GO GAMES & KEVA BLOCKS	8,266.28	CAREER TECHNICAL EDUCATION
480566	NORTHWEST TEXTBOOK DEPOSITORY	INTERVENTIONS FOR LIT INTERVEN	2,381.73	CURRICULUM & INSTRUCTION
480567	OFFICE DEPOT INC	STORAGE BOXES	915.60	WAREHOUSE
480568	NORTHWEST TEXTBOOK DEPOSITORY	95% INTERVENTION MATERIALS	2,339.92	CURRICULUM & INSTRUCTION
480569	CENTER FOR THE COLLABORATIVE	FLUENCY PRACTICE MATERIALS	1,431.00	SILVER HILLS ELEMENTARY
480573	VERSATERM PUBLIC SAFETY US INC	IAPro EARLY INTERVENTION SYS	7,000.00	POLICE DEPARTMENT
480574	EPS OPERATIONS LLC	READING PROGRAM	14,913.24	Y.E.S.S.PROGRAM
480575	CHARACTERSTRONG LLC	ONLINE SEL CURRICULUM	5,397.00	PLYMOUTH ELEMENTARY

10 General

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
480576	DEX IMAGING LLC	TONER FOR COPY MACHINES	1,606.00	CURRICULUM & INSTRUCTION
480577	EPS OPERATIONS LLC	SPIRE READING BOOKS	9,982.06	PLYMOUTH ELEMENTARY
480578	SUN LITHOGRAPHICS &PRINTING CO	CUSTOM COMPOSITION BOOKS	5,317.00	WAREHOUSE
480579	SCHOOL SPECIALTY LLC	CLOCK,PUNCH,RULR,SCISSOR,PAINT	11,341.80	WAREHOUSE
480580	QUILL LLC	ENVELOPE, LEGAL PADS, MARKER	2,824.20	WAREHOUSE
480581	PYRAMID SCHOOL PRODUCTS	CRAYOLA, OXFORD, & BINDERS	63,379.71	WAREHOUSE BOARD APPROVAL 06/13/2023
480582	S W SCHOOL SUPPLY INC	BIC, 3M, OXFORD, SANFORD,ELMER	99,189.69	WAREHOUSE BOARD APPROVAL 06/13/2023
TOTAL FUND			2,341,907.31	

21 District Activity

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
410234	OLYMPUS HILLS LANES INC	OFFSITE PE - BOWLING CLASS	12,080.00	OLYMPUS SR. HIGH
410236	COTTONWOOD COUNTRY CLUB	SENIOR DINNER DANCE	7,100.00	COTTONWOOD SR. HIGH
410240	CARMELLE RECEPTION CENTER	DEBATE BANQUES VENUE/CATERING	1,950.93	SKYLINE SR. HIGH
410241	LAGOON	FRESHMAN LAGOON DAY	20,140.00	SKYLINE SR. HIGH
410245	INLAND FINANCE COMPANY	BOOK VENDING MACHINE	6,589.00	HILLSIDE ELEMENTARY SCHOOL
420502	DABB & CO	KUBOTA CAB	7,784.45	SKYLINE SR. HIGH
450518	TEAMLEADER INC	CHEER GEAR	11,280.78	CYPRUS SR. HIGH
450520	ONSTAGE PERFORMANCE WEAR LLC	DRILL ATTIRE 2024-2025	8,653.85	CYPRUS SR. HIGH
450524	VARSIY BRANDS HOLDING CO INC	GLAX CUSTOM CLOTHES/SUPPLIES	5,707.53	SKYLINE SR. HIGH
450530	VARSIY BRANDS HOLDING CO INC	CHEER UNIFORMS	39,623.04	GRANGER SR. HIGH
450533	VARSIY SPIRIT CORPORATION	CHEER UNIFORMS 2024-25	39,371.36	OLYMPUS SR. HIGH
450535	VARSIY BRANDS HOLDING CO INC	FOOTBALL CLOTHING	29,295.84	CYPRUS SR. HIGH
450536	VARSIY SPIRIT CORPORATION	CHEER UNIFORMS 24-25	17,932.37	HUNTER SR. HIGH
450537	THE COLLABORATIVE TRAINING LLC	2-DAY CAMP DRILL	4,550.00	CYPRUS SR. HIGH
450538	VARSIY BRANDS HOLDING CO INC	BOYS BASKETBALL UNIFORMS	3,794.22	COTTONWOOD SR. HIGH
450539	JO & JAX LLC	24-25 DRILL TEAM CLOTHING	11,031.85	KEARNS SR. HIGH
450540	COLEMAN KNITTING MILLS INC	SBO SWEATERS 2024-25	8,134.00	CYPRUS SR. HIGH
450541	VARSIY BRANDS HOLDING CO INC	CHEER CAMP	15,028.00	CYPRUS SR. HIGH
450543	EPIC PRODUCTIONS	DRILL CAMP REGISTRATION	4,965.00	TAYLORSVILLE SR. HIGH
450544	LEGEND SPORTS & PROMOS	FOOTBALL TEAM GEAR	2,145.61	OLYMPUS SR. HIGH
450545	GIAUQUE DESIGNS	SBO OFFICER SWEATERS	2,240.00	COTTONWOOD SR. HIGH
450546	OFFSIDE APPAREL & PRINT	SWEATSHIRTS	2,025.00	OLYMPUS SR. HIGH
450550	ONSTAGE PERFORMANCE WEAR LLC	DRILL SHOES & TIGHTS	6,876.32	CYPRUS SR. HIGH
450551	VARSIY BRANDS HOLDING CO INC	CHEER CAMP	25,978.00	SKYLINE SR. HIGH
450552	MAC'S CHEER INC	CHEER DAY CAMP	6,000.00	HUNTER SR. HIGH
450556	TOWER SPORTS	SKYLINE NETWORK TSHIRTS	5,600.00	SKYLINE SR. HIGH
450558	VARSIY BRANDS HOLDING CO INC	CHEER CAMP	15,459.00	GRANGER SR. HIGH
450559	UTAH STATE UNIVERSITY	SBO LEADERSHIP CAMP	6,250.00	GRANGER SR. HIGH
450560	VARSIY BRANDS HOLDING CO INC	CHEER CAMP	7,057.00	KEARNS SR. HIGH
460776	PERFORMANCE AUDIO LLC	LIGHTING FOR AUDITORIUM	31,588.19	OLYMPUS JR. HIGH
460809	FITCHES LLC	BASEBALL PRINTING	1,620.00	SKYLINE SR. HIGH
460813	ALL AMERICAN SPORTS CORP	GRANGER FOOTBALL HELMETS	5,923.95	GRANGER SR. HIGH
460837	UPPER LIMIT	WEIGHT TRAINING CLASS EQUIP	6,983.60	TAYLORSVILLE SR. HIGH
460853	GLOBAL EQUIPMENT COMPANY	CROWD CONTROL POSTS AND BASES	974.89	EVERGREEN JR. HIGH
460856	VARSIY BRANDS HOLDING CO INC	FOOTBALL EQUIPMENT	4,127.06	GRANGER SR. HIGH
460870	JOSTENS	CUSTOM GRADUATION AWARDS	4,231.15	SKYLINE SR. HIGH
470592	OASIS STAGE WERKS INC	INSTALL STAGE SPOTLIGHT	5,720.00	CHURCHILL JR. HIGH
480559	WINDOWS WEST LLC	BATTERY OPERATED ROLLER SHADES	2,819.00	MAINTENANCE
480565	NORTHWEST TEXTBOOK DEPOSITORY	SIPPS BEGINNING LEVEL 4E	3,572.59	CALVIN SMITH ELEMENTARY

TOTAL FUND 402,203.58

30 Capital Outlay

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
410246	GSBS P.C.	VALLEY CREST SECURITY REMODEL	59,215.00	VALLEY CREST ELEMENTARY BOARD APPROVAL 05/21/2024
410247	GSBS P.C.	VALLEY CREST SECURITY REMODEL	71,700.00	WEST KEARNS ELEMENTARY BOARD APPROVAL 05/21/2024
410249	BNA LLC	AUDITORIUM/THEATRICAL LIGHTING	85,000.00	ARCHITECTURAL AND ENGINEERING BOARD APPROVAL 05/21/2024
410250	MCNEIL GROUP INC.	VALLEY STRUCTURAL ASSESSMENT	525.00	VALLEY JR. HIGH
410253	BHB CONSULTING ENGINEERS	OBSERVE DAMAGE GRANGER HS	960.00	GRANGER SR. HIGH
420486	ROBERT I MERRILL COMPANY	METAL FRAMES AND DOORS	26,100.00	MAINTENANCE
420489	INTERMOUNTAIN LOCK AND	SECURITY	19,193.40	MAINTENANCE
420493	INTERMOUNTAIN LOCK AND	LOCKS	21,322.20	MAINTENANCE
420494	INTERMOUNTAIN LOCK AND	LOCKS	19,903.00	MAINTENANCE
420495	EWING IRRIGATION PRODUCTS INC	PUMP	32,779.41	MAINTENANCE
420496	BELL JANITORIAL SUPPLY LC	BURNISHER	4,534.06	CALVIN SMITH ELEMENTARY
420497	EWING IRRIGATION PRODUCTS INC	IRRIGATION	7,405.00	MAINTENANCE
420499	INTERMOUNTAIN LOCK AND	CLASSROOM LOCKS	17,404.80	MAINTENANCE
420501	SNAP-ON INCORPORATED	TOOL BOX	18,471.35	MAINTENANCE
420507	INTERMOUNTAIN LOCK AND	LOCKS	24,870.20	MAINTENANCE
420511	GRAINGER MANAGEMENT LLC	PALLET JACKS & HAND TRUCKS	19,559.05	MAINTENANCE
420512	MIDWEST FLOOR COVERINGS INC	LAMINATE	2,775.36	MAINTENANCE
420513	FERGUSON ENTERPRISES INC	SINKS	8,840.00	MAINTENANCE
420514	GREAT WESTERN	DRINKING FOUNTAINS	3,762.78	MAINTENANCE
420521	DABB & CO	KUBOTA TRACTOR	29,992.19	MAINTENANCE
420526	BELL JANITORIAL SUPPLY LC	AUTO SCRUBBER	22,948.16	MATHESON JR HIGH SCHOOL
420530	BELL JANITORIAL SUPPLY LC	BURNISHER	4,534.06	KENNEDY JR. HIGH
420533	WAXIE ENTERPRISES INC	FLOOR SCRUBBER	20,169.07	KENNEDY JR. HIGH
430731	UTAH CONTROLS INC	CAMERAS	1,106.38	MAINTENANCE
430732	UTAH CONTROLS INC	CYPRUS CAMERAS	334,954.04	MAINTENANCE BOARD APPROVAL 05/07/2024
430736	INTERMOUNTAIN LOCK AND	AIPHONE	5,723.42	MAINTENANCE
430737	SENTINEL SYSTEMS LLC	IDENTICARD	882.75	MAINTENANCE
430768	INTERMOUNTAIN LOCK AND	AIPHONE	4,876.56	MAINTENANCE
430774	SENTINEL SYSTEMS LLC	IDENTICARD	882.75	MAINTENANCE
430775	CSG SOLUTIONS LLC	DECKED DRAWER SYS FOR #678	1,564.99	MAINTENANCE
430776	INTERMOUNTAIN LOCK AND	AIPHONE	5,705.04	MAINTENANCE
430777	SENTINEL SYSTEMS LLC	IDENTICARD	882.75	MAINTENANCE
430778	INTERMOUNTAIN LOCK AND	AIPHONE	4,056.96	MAINTENANCE
430779	SPECIALTY CONSULTING SERVICES	SKYLINE ICE/ FILTRATE MACHINE	2,590.00	SKYLINE SR. HIGH
430782	INTERMOUNTAIN LOCK AND	AIPHONE	5,723.42	MAINTENANCE
430783	SENTINEL SYSTEMS LLC	LOCKS	882.75	MAINTENANCE
430784	UTAH CONTROLS INC	CAMERAS	4,627.96	MAINTENANCE

430787	INTERMOUNTAIN LOCK AND	AIPHONE	4,885.44	MAINTENANCE
430788	PREMIER VEHICLE INSTALLATION	POLICE VEHICLE UPLIFT	48,530.21	POLICE DEPARTMENT
430792	UNIVERSAL SYSTEMS INC	SALIENT BOX	3,579.00	MAINTENANCE
450549	CDW LLC	COMPUTER	1,820.00	MAINTENANCE
460801	PERFORMANCE AUDIO LLC	TOUCH SCREEN PANEL	3,273.48	JAMES E MOSS ELEMENTARY
460824	SCHOOL SPECIALTY LLC	PRINCIPAL DESK	1,543.07	ARCADIA ELEMENTARY
460833	MARIVA INVESTMENTS LLC	HILLSIDE ARTIFICIAL TURF	12,483.36	HILLSIDE ELEMENTARY SCHOOL
460834	MARIVA INVESTMENTS LLC	JACKLING ARTIFICIAL TURF	5,640.48	JACKLING ELEMENTARY
460835	MARIVA INVESTMENTS LLC	HARTVIGSEN ARTIFICIAL TURF	47,198.95	HARTVIGSEN SCHOOL
460836	MARIVA INVESTMENTS LLC	STANSBURY ARTIFICIAL TURF	14,292.10	STANSBURY ELEMENTARY
460851	BLUUM USA INC	GYM SOUND SYSTEM	9,175.85	WHITTIER ELEMENTARY
460855	VARSITY BRANDS HOLDING CO INC	PE EQUIPMENT-ATHLETICS	9,793.96	VALLEY JR. HIGH
460858	GLOBAL EQUIPMENT COMPANY	8 ' RECTANGULAR PORTABLE TABLE	3,499.95	CALVIN SMITH ELEMENTARY
460866	GLOBAL EQUIPMENT COMPANY	CROWD CONTROL POSTS AND BASES	1,923.49	WEST LAKE STEM

30 Capital Outlay

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
460867	TRI STATE DISTRIBUTORS INC	WEST LAKE APPLIANCES	8,551.00	WEST LAKE STEM
460868	DAYNES MUSIC	WEST LAKE PIANO	38,600.00	WEST LAKE STEM
460869	B & T ENTERTAINMENT	WEST LAKE BABY GRAND PIANO	10,900.00	WEST LAKE STEM
460875	UPPER LIMIT	WEST LAKE PE EQUIPMENT	3,825.15	WEST LAKE STEM
460878	VARSITY BRANDS HOLDING CO INC	WEST LAKE PE EQUIPMENT	8,284.98	WEST LAKE STEM
460883	MARIVA INVESTMENTS LLC	ARTIFICIAL TURF	11,983.30	ARMSTRONG ACADEMY
460884	MARIVA INVESTMENTS LLC	ARTIFICIAL TURF	13,162.30	ARMSTRONG ACADEMY
460885	HOME DEPOT USA INC	WEST LAKE APPLIANCES	7,919.74	WEST LAKE STEM
470494	SKYLINE CREATIONS INC	CONSTRUCTION: ABATEMENT	1,478,054.00	SKYLINE SR. HIGH BOARD APPROVAL 03/19/2024
470562	CONVERGEONE INC.	HARDWARE TECHNICAL SUPPORT	266,127.60	INFORMATION SYSTEMS BOARD APPROVAL 05/07/2024
470563	NORTH FACE CONTRACTING INC	MAINTENANCE: ROOF REPAIRS	14,400.00	MAINTENANCE
470564	NORTH FACE CONTRACTING INC	MAINTENANCE: ROOF REPAIRS	48,699.00	MAINTENANCE
470565	TRIPLE J CONCRETE	MAINTENANCE: CONCRETE WORK	6,255.00	MAINTENANCE
470579	TURF SPRINKLER CO	MAINTENANCE: INSTALL PUMP	21,500.00	MAINTENANCE
470580	PEAKE REI	CONSTRUCTION: COURTYARD	47,162.43	HUNTER SR. HIGH
470585	APPLE INC	COMPUTER EQUIPMENT: LAPTOP	3,158.00	INFORMATION SYSTEMS
470590	EAGLE ENVIRONMENTAL	ENERGY: ABATEMENT	17,250.00	TRUMAN ELEMENTARY
470591	R&R ENVIRONMENTAL	ENERGY: ABATEMENT OVERSIGHT	16,042.00	TRUMAN ELEMENTARY
470597	MOUNTAIN VALLEY TEMPERATURE	MAINTENANCE: REPLACE FURNACE	8,684.00	MAINTENANCE
470598	PEAKE REI	MAINTENANCE: REPLACE STEPS	8,031.74	MAINTENANCE
470600	NELSON FIRE SYSTEMS	CONSTRUCTION: FIRE PANEL	5,877.00	SKYLINE SR. HIGH
470605	VALCOM SALT LAKE CITY	SECURITY: SWITCH	526.52	MAINTENANCE
470606	GROUND PENETRATING RADAR	CONSTRUCTION: LINE DETECTION	1,025.00	SKYLINE SR. HIGH
470607	MOUNTAIN VALLEY TEMPERATURE	MAINTENANCE: REPLACE LENNOX	11,267.00	MAINTENANCE
470608	E.T. TECHNOLOGIES INC.	SKYLINE UNDERGROUND TANK REMOV	31,356.00	SKYLINE SR. HIGH
470609	MOUNTAIN VALLEY TEMPERATURE	MAINTENANCE: CONDENSING UNIT	21,744.00	MAINTENANCE
470610	MOUNTAIN VALLEY TEMPERATURE	MAINTENANCE: LENNOX UNITS	33,244.00	MAINTENANCE
470611	RAINBOW NEON SIGN COMPANY	SIGN SERVICE	1,535.00	BENNION ELEMENTARY
480535	DEX IMAGING LLC	CANON B & W COPIER	2,825.00	MAGNA ELEMENTARY
480571	DEX IMAGING LLC	CANON B & W COPIER	2,825.00	WASATCH JR. HIGH
TOTAL FUND			3,214,877.96	

51 School Lunch

P.O.#	VENDOR NAME	DESCRIPTION	AMOUNT	SITE NAMES
420540	MADDOX AIR COMPRESSOR INC	RECIPROCATING AIR COMPRESSOR	22,539.00	MAINTENANCE
430780	SCHWANS FOOD SERVICE INC	PIZZA	14,558.40	BATES FOOD SERVICE CENTER
430781	CRUS OIL INC	BULK DEF FLUID AND CONTAINER	1,830.65	BATES FOOD SERVICE CENTER
430793	COOMBS INC	CORN DOGS	12,009.60	BATES FOOD SERVICE CENTER
430794	NICHOLAS & CO INC	HOT DOGS	23,401.00	BATES FOOD SERVICE CENTER
430795	NICHOLAS & CO INC	TURKEY & BEEF	11,538.90	BATES FOOD SERVICE CENTER
430796	J.M. SMUCKER	PBJ SANDWICHES	25,530.00	BATES FOOD SERVICE CENTER
430797	NICHOLAS & CO INC	9" DISPOSABLE PLATES	11,721.00	BATES FOOD SERVICE CENTER
430798	TROPICAL PARADISE	FROZEN FRUIT JUICE SLUSHES	13,300.00	BATES FOOD SERVICE CENTER
430799	NICHOLAS & CO INC	CORN ON COB	1,994.88	BATES FOOD SERVICE CENTER
430800	US FOODS INC	BUTTER SSO	1,135.80	BATES FOOD SERVICE CENTER
430801	NICHOLAS & CO INC	BAKED BEANS	1,669.50	BATES FOOD SERVICE CENTER
430802	SCHOOL FOOD ENTERPRISES	HAMBURGER BUNS AND TORTILLAS	11,408.58	BATES FOOD SERVICE CENTER
430803	SYSCO INTERMOUNTAIN	YOGURT	821.10	BATES FOOD SERVICE CENTER
430804	SCHOOL FOOD ENTERPRISES	HAMBURGER BUNS	2,131.92	BATES FOOD SERVICE CENTER
430805	SPECIALTY CONSULTING SERVICES	SMALLWARES	7,710.00	BATES FOOD SERVICE CENTER
430806	M&K IMPORTS LLC	DISPOSABLE TOWELS	6,920.76	BATES FOOD SERVICE CENTER
430808	BRADY INDUSTRIES OF UTAH LLC	12 X 12 WRAP	18,894.00	BATES FOOD SERVICE CENTER
430809	ITW FOOD EQUIPMENT	MATHESON JR.	2,531.88	BATES FOOD SERVICE CENTER
460886	BLUUM USA INC	TWO 98" DISPLAYS	8,578.00	BATES FOOD SERVICE CENTER
470586	MOUNTAIN VALLEY TEMPERATURE	FOOD SERVICES: FREEZER REPAIR	1,619.50	BATES FOOD SERVICE CENTER
470604	MOUNTAIN VALLEY TEMPERATURE	FOOD SERVICES: REPAIR COOLER	7,939.00	BATES FOOD SERVICE CENTER
		TOTAL FUND	209,783.47	
		TOTAL DISTRICT	6,168,772.32	

FUND TOTALS RECAP

FUND		AMOUNT
10	General	2,341,907.31
21	District Activity	402,203.58
30	Capital Outlay	3,214,877.96
51	School Lunch	209,783.47
	TOTAL DISTRICT	6,168,772.32

GRANITE SCHOOL DISTRICT
CHANGE ORDER REPORT SUMMARY

BEG. DATE TO END DATE
5/1/2024 6/10/2024

TOTAL \$ 582,448.20

PO#	VENDOR NAME	DESCRIPTION	LOCATION	ORIGINAL PO AMOUNT	CURRENT PO AMOUNT			NEW PO TOTAL (CURRENT PO AMOUNT + CURRENT CHANGE ORDERS)
					(ORIGINAL PO AMOUNT + SUM OF ALL PREVIOUS CHANGE ORDERS)	CURRENT CHANGE ORDER AMOUNT		
460674	Inside Elements	added breakdown of existing desk	Taylorsville High School	\$ 3,133.18	\$ 3,133.18	\$ 115.00	\$ 3,248.18	
460561	All American Sports	additional work needed	Olympus High School	\$ 2,942.75	\$ 2,942.75	\$ 168.87	\$ 3,111.62	
460477	Universal	parts were cheaper than expected	Skyline High School	\$ 9,636.65	\$ 9,636.65	\$ (1,037.65)	\$ 8,599.00	
460809	Fitches	SSO paid for some	Skyline High School	\$ 1,830.00	\$ 1,830.00	\$ (210.00)	\$ 1,620.00	
430735	GSR Drivelines	added shipping	Transportation	\$ 1,501.27	\$ 1,501.27	\$ 39.88	\$ 1,541.15	
439020	Alsco	increase open po	Transportation	\$ 10,000.00	\$ 10,000.00	\$ 3,500.00	\$ 13,500.00	
439013	Crus Oil	increase open po	Transportation	\$ 25,000.00	\$ 31,000.00	\$ 3,000.00	\$ 34,000.00	
439014	Lewis Bus Group	increase open po	Transportation	\$ 10,000.00	\$ 15,000.00	\$ 2,000.00	\$ 17,000.00	
439020	Bryson Sales and Service	increase open po	Transportation	\$ 175,000.00	\$ 175,000.00	\$ 35,000.00	\$ 210,000.00	
480548	Packaging Corp of America	Decrease quantity due to delivery shortage.	GSD Warehouse	\$ 5,480.00	\$ 5,480.00	\$ (110.97)	\$ 5,369.03	
270409	Hogan Construction	Added Corner Guards	West Lake Junior High School	\$ 56,934,400.00	\$ 57,376,596.17	\$ 1,852.74	\$ 57,378,448.91	
270409	Hogan Construction	Wall Finishes	West Lake Junior High School	\$ 56,934,400.00	\$ 57,378,448.91	\$ (3,115.00)	\$ 57,375,333.91	
270409	Hogan Construction	Work Room Pony Wall	West Lake Junior High School	\$ 56,934,400.00	\$ 57,375,333.91	\$ 895.00	\$ 57,376,228.91	
270409	Hogan Construction	Revised Drain	West Lake Junior High School	\$ 56,934,400.00	\$ 57,376,228.91	\$ 3,201.17	\$ 57,379,430.08	
270409	Hogan Construction	Hardware Sets	West Lake Junior High School	\$ 56,934,400.00	\$ 57,379,430.08	\$ 8,096.27	\$ 57,387,526.35	
270409	Hogan Construction	Administration Sliding Doors	West Lake Junior High School	\$ 56,934,400.00	\$ 57,387,526.35	\$ 13,047.70	\$ 57,400,574.05	
370113	Hughes Construction	Demo Work	Skyline High School	\$ 18,945,910.00	\$ 17,863,538.20	\$ 119,862.00	\$ 17,983,400.20	
270409	Hughes Construction	Omit Trellis	West Lake Junior High	\$ 56,934,400.00	\$ 57,400,574.05	\$ (15,944.31)	\$ 57,384,629.74	
370306	Hughes Construction	Handrails	Skyline High School	\$ 97,409,212.00	\$ 97,796,191.24	\$ 25,136.90	\$ 97,821,328.14	
460714	Jostens	15 copies overrun	Matheson Junior High School	\$ 9,270.00	\$ 9,270.00	\$ 270.00	\$ 9,540.00	
410219	Compass Group	Error in quote process - corrected PO to correct amount	Skyline High School	\$ 13,556.68	\$ 13,556.68	\$ 3,266.20	\$ 16,822.88	
410240	Carmelle Reception Center	Reduced PO amount to match actual attendee count	Skyline High School	\$ 2,042.06	\$ 2,042.06	\$ (91.13)	\$ 1,950.93	
480558	Blick Art Materials LLC	Discontinued item	Curriculum & Instruction	\$ 1,415.05	\$ 1,415.05	\$ (499.75)	\$ 915.30	
439009	Kenworth Sales	increase open po	Transportation	\$ 50,000.00	\$ 65,000.00	\$ 7,000.00	\$ 72,000.00	
439033	A&Z Produce	DoD funds were depleted. Need to increase open po to cover.	Bates Kitchen	\$ 300,000.00	\$ 400,000.00	\$ 75,000.00	\$ 475,000.00	
439036	Kessimakis Produce	DoD funds were depleted. Need to increase open po to cover.	Bates Kitchen	\$ 300,000.00	\$ 400,000.00	\$ 40,000.00	\$ 440,000.00	
460825	Vex Robotics	Increase QTY	CTE	\$ 154,520.00	\$ 154,520.00	\$ 10,291.00	\$ 164,811.00	
410175	Lunch Pro LLC	Increase QTY for actual meals served	Cottonwood High School	\$ 12,450.00	\$ 12,450.00	\$ 2,725.00	\$ 15,175.00	
410135	MJ Structural Engineers	Design work after initial PO amount for project assessment	Evergreen Junior High School	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	\$ 7,000.00	
410143	MJ Structural Engineers	Design work after initial PO amount for project assessment	Bennion Junior High School	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	\$ 7,000.00	
470363	Bud Mahas Construction Inc.	Three New Furnaces	Truman Elementary School	7,221,877.00	\$ 7,221,877.00	\$ 26,559.90	\$ 7,248,436.90	
460627	Bluum	add room for installation	Fox Hills Elementary School	\$ 11,108.75	\$ 11,108.75	\$ 559.00	\$ 11,667.75	
430794	Nicholas & Co	Increased qty for summer feedings	Bates Kitchen	\$ 8,066.52	\$ 8,066.52	\$ 15,334.48	\$ 23,401.00	
430798	Cool Tropics	Increased qty to meet minimum pallet requirements	Bates Kitchen	\$ 5,700.00	\$ 5,700.00	\$ 7,600.00	\$ 13,300.00	
470384	ADP Lemco Inc.	Decrease costs	Granger High School	\$ 2,050.00	\$ 2,050.00	\$ (760.00)	\$ 1,290.00	
470307	Harry S. Truman Elementary	Door Hardware Revision	Truman Elementary School	\$ 523,779.00	\$ 523,779.00	\$ 1,225.00	\$ 525,004.00	
460767	Barbizon	add extended warranty	Taylorsville High School	\$ 88,072.15	\$ 88,072.15	\$ 3,530.00	\$ 91,602.15	
450408	GMA Accessories	Decrease Shipping Cost	Granger High School	\$ 2,328.48	\$ 2,328.48	\$ (13.24)	\$ 2,315.24	
460601	Summerhays	Decrease in trombone case cost	Olympus High School	\$ 1,853.00	\$ 1,853.00	\$ (64.58)	\$ 1,788.42	
440092	Follett	Decrease due to Out of Stock Books	Hillside Elementary	\$ 2,501.73	\$ 2,501.73	\$ (1,248.64)	\$ 1,253.09	
440076	Ingram	Decrease due to Cancelled Books	Valley Crest Elementary	\$ 2,165.26	\$ 2,165.26	\$ (54.52)	\$ 2,110.74	
440095	Ingram	Decrease due to Cancelled Books	Lincoln Elementary	\$ 1,418.00	\$ 1,418.00	\$ (188.96)	\$ 1,229.04	
460870	Jostens	Missed page 2 of invoice	Olympus High School	\$ 2,749.20	\$ 2,749.20	\$ 1,481.95	\$ 4,231.15	

PO#	VENDOR NAME	DESCRIPTION	LOCATION	ORIGINAL PO AMOUNT	CURRENT PO AMOUNT		CURRENT CHANGE ORDER AMOUNT	NEW PO TOTAL (CURRENT PO AMOUNT + CURRENT CHANGE ORDERS)
					(ORIGINAL PO AMOUNT + SUM OF ALL PREVIOUS CHANGE ORDERS)			
410232	Lagoon	Adjusted tickets purchased to match actual attendees and added meal vouchers	Cyprus High School	\$ 4,914.00	\$ 4,914.00	\$	(1,327.15)	\$ 3,586.85
470553	Core Cut Inc.	Need 4" More Added In Depth for 18 Holes to Make Each Hole 12 " Deep	Olympus High School	\$ 1,230.00	\$ 1,230.00	\$	360.00	\$ 1,590.00
460482	Bluum	Move install room	Lincoln Elementary	\$ 35,798.75	\$ 35,798.75	\$	875.96	\$ 36,674.71
450472	GMA Accessories	Decrease Unit Cost	Granger High School	\$ 5,733.00	\$ 5,733.00	\$	(232.77)	\$ 5,500.23
470236	Commercial Mechanical	Recovery and Return Refrigerant	Commercial Mechanical	\$ 1,873,327.00	\$ 187,327.00	\$	27,579.83	\$ 214,906.83
170439	Air Quality Consulting	Continuation of Asbestos Consulting Services	Air Quality Consulting	\$ 37,110.00	\$ 37,110.00	\$	39,000.00	\$ 76,110.00
370399	Industrial Piping and Welding	Replace Header Piping	GEC Cooling Upgrade	\$ 408,152.00	\$ 454,271.00	\$	11,550.00	\$ 465,821.00
370399	Industrial Piping and Welding	Install Escutcheon	GEC Cooling Upgrade	\$ 408,152.00	\$ 465,821.00	\$	1,006.50	\$ 466,827.50
470059	Commercial Mechanical	New Return Air Grills	Jim Bridger Elementary	\$ 653,086.00	\$ 681,508.90	\$	5,109.50	\$ 686,618.40
210234	David L. Jensen & Associates	Additional design services due to project modifications due to asbestos cleanup	Turman Elementary	\$ 309,050.00	\$ 345,053.30	\$	23,056.00	\$ 368,109.30
480280	S W School Supply Inc	Remove item manufacturer is unable to provide	GSD Warehouse	\$ 15,014.26	\$ 15,075.48	\$	(364.32)	\$ 14,711.16
370563	Rocky Mountain Mechanical LLC	Structural and Duct Changes for Correct Installation of Ebtron Meters	Cottonwood High School	\$ 1,098,025.00	\$ 1,114,469.04	\$	16,866.16	\$ 1,131,335.20
460519	Herff Jones	Increase QTY	Olympus Jr	\$ 5,035.16	\$ 11,329.11	\$	858.27	\$ 12,187.38
460332	Jostens	final count payment	Skyline High School	\$ 60,800.00	\$ 60,800.00	\$	18,313.95	\$ 79,113.95
270409	Hogan Construction	Discontinued Electrical Equipment	West Lake Junior High	\$ 56,934,400.00	\$ 57,384,629.74	\$	1,479.14	\$ 57,386,108.88
270409	Hogan Construction	Revisions To Door B203-B	West Lake Junior High	\$ 56,934,400.00	\$ 57,386,108.88	\$	1,649.82	\$ 57,387,758.70
270409	Hogan Construction	Omit Wall Tile	West Lake Junior High	\$ 56,934,400.00	\$ 57,387,758.70	\$	(1,484.04)	\$ 57,386,274.66
460877	BSN Sport	Reduce QTY	Warehouse	\$ 9,604.70	\$ 9,604.70	\$	(129.96)	\$ 9,474.74
	ConvergeOne Inc	Increase one month to co-term subscription to remain in correct fiscal year	Information Systems	\$ 254,190.50	\$ 254,190.50	\$	11,937.10	\$ 266,127.60
460814	Airgas	Remove and decrease line items	Taylorville High School	\$ 10,818.04	\$ 10,818.04	\$	(2,324.02)	\$ 8,494.02
270185	Westland Construction	Miscellaneous Changes	Cyprus High School	\$ 165,984,356.00	\$ 167,492,064.73	\$	31,258.75	\$ 167,523,323.48
460877	BSN Sport	Decrease due to discontinued item	Warehouse	\$ 9,604.70	\$ 9,474.74	\$	(9.83)	\$ 9,464.91

ACCOUNTS PAYABLE
PAY VOUCHERS EXPENDITURES
APRIL 29, 2024 TO JUNE 10, 2024

\$ 88,363,403.49

Business Administrator/Treasurer

Finance Committee

Finance Committee

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063086	INGRAM LIBRARY SERVICES	LIBRARY BOOKS	588258	1,498.41
5063087	IHC HEALTH SERVICES INC	PHYSICAL EXAM	610427	2,011.72
5063088	INTERWEST INTERPRETING INC	INTERPRETING SERVICES	610206	862.50
5063089	JOHNSON, CYNTHIA	REIM/SUPPLIES	573310	25.88
5063090	MOODYS INVESTORS SERVICE INC.	BOND REFUNDING	607839	27,000.00
5063091	MOUNTAIN PLAINS ADULT	MPAEA REGISTRATION	590840	520.00
5063103	SMITH, KRISTIN L.	REIM/CLASSROOM SUPPLIES	610204	153.90
5063104	TK ELEVATOR CORPORATION	SKYLINE HS REPAIR	601367	1,862.00
5063105	TORRES, MARY E.	TRAVEL/MILEAGE ART CONF-MOAB	592189	306.27
5063107	UNITED WAY OF NORTHERN UTAH	AMERICORP PARA'S	596573	10,095.34
5063109	VERIZON WIRELESS SERVICES LLC	MAR20-APR19 CELLPH	597275	2,742.28
5063113	AA CARBIDE INC	PLANER KNIVES SHRPNING	607360	78.79
5063114	ASLFAI	ASL BILITERACY TESTING	596782	180.00
5063115	BOWERS, JOHNIZAN	MOTIVATIONAL INT TRAINING	611502	1,500.00
5063116	COGNIA INC.	YESS MEMBERSHIP	607616	1,200.00
5063117	CRAIG ENTERPRISES INC	INTERPRETATION	591077	308.00
5063118	DANIELS, KYLE G.	REIM/DEBATE TABROOM	596539	49.00
5063126	BARNES, NANNETTE	PER DIEM/WASHINGTON CO SITE	610200	414.39
5063136	QUESTAR GAS	1191 - RH DOMINION PV	611324	107,055.53
5063138	GARDNER, KATHRYN P.	PER DIEM/WASHINGTON CO SITE	610201	106.20
5063154	RIPKO, EMILY C.	PER DIEM/WASHINGTON CO SITE	610202	106.20
5063155	WALKER, MELISSA C.	PER DIEM/WASHINGTON CO SITE	610203	106.20
5063156	AE BAR RESEARCH	REPLACE CK#5058377	610940	180.00
5063157	CREATE THE ENVIRONMENT LLC	FARNSWORTH LEGO ACTIVI	608460	550.00
5063158	PACIFICORP	MAR-24	611323	42,075.59
5063159	SERAFINE, KATELYN	REIM/CLASSROOM SUPPLIES	610205	31.11
5063160	EXPRESS SCRIPTS	MEDICAL ACH PAYMENTS	610054	53,083.28
5063161	GRANITE CREDIT UNION	4/30 GCU DEDUCTIONS	583004	16,529.50
5063162	NATIONAL BENEFIT SERVICES INC	4/30 403B DEDUCTIONS	583006	68,164.36
5063163	SELECT HEALTH	MEDICAL ACH PAYMENTS	610946	211,514.61
5063164	US BANK	PCARD ACH PAYMENT	607916	1,647,304.01
5063165	UTAH RETIREMENT INVESTMENT	RETIREMENT CONTRIBUTIONS	583007	3,869,730.01
5063166	AE BAR RESEARCH	DEBATE RESEARCH	608086	310.00
5063167	VARSITY BRANDS HOLDING CO INC	SOFTBALL JERSEY	608085	167.20
5063168	DOCUMART	CTNWOOD B SOCCER	608083	775.00
5063169	FAIRBANKS, HOLLY M.	CTNWOOD DRILL	608084	100.00
5063170	HENDRIKSEN, NEIL E	MUSIC ADJUDICATOR	610692	90.00
5063171	KBSPECIAL'TIEZ CORP	HHS SOFTBALL	610696	4,994.00
5063172	MERRITT, KENZIE	CTNWOOD MUSICAL	608082	400.00
5063173	ROBISON, JENNASEE S.	REIM/UIAAA CONF HOTEL TAX	609089	785.41
5063174	TARRANT, LEAH	REIM/SNACKS FOR JUDGES	610693	51.93
5063175	TUFUGA, KELLY BLANCHE	REIM/POP COSTUME SUPPLIES	610687	233.15
5063176	UTAH FBLA	NATIONAL CONF DUES	610695	6,840.00
5063177	FAMX INC	OLYMP UHSAA REG	610517	510.00
5063178	BROOKS, ELIZABETH ELLA	OLYMPUS DANCE CONC	610518	200.00
5063179	VARSITY BRANDS HOLDING CO INC	CYPRUS BASEBALL	608653	3,515.48
5063180	FRY, JESSICA	REIM/SUPPLIES	610515	86.55
5063181	JOSTENS INC	OLYMPUS GRAD	610519	14,336.00
5063182	LEGEND SPORTS & PROMOS	OLYMP G BSKBALL	610516	498.76
5063183	LES OLSON COMPANY	CYPRUS COPY 4/14	605825	177.01
5063184	SHEPPICK FAMILY INC	CYPRUS VBALL BANNER	611175	122.00
5063185	ANDERSON, LISA	REFUND/LUNCH FEES	7691	22.50
5063186	ARAUJO, KAREN	REFUND/LUNCH FEES	7692	60.00
5063187	BARTON, EMILY	REFUND/LUNCH FEES	7694	11.25
5063188	BUTLER, KIMBERLI	REFUND/LUNCH FEES	7695	40.00

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063189	CARR, KATIE	REFUND/LUNCH FEES	7696	22.85
5063190	FIGUEROA BANDERA, MARIA ELENA	REFUND/LUNCH FEES	7697	60.00
5063191	HALES, DESIREE	REFUND/LUNCH FEES	7698	8.75
5063192	MCMULLEN, ALICIA	REFUND/LUNCH FEES	7699	6.65
5063193	PIERCE, BRITTANY	REFUND/LUNCH FEES	7700	15.50
5063194	RODRIGUEZ, KAREN	REFUND/LUNCH FEES	7701	223.95
5063195	WHISLER, HEATHER	REFUND/LUNCH FEES	7702	16.70
5063196	WRIGHT, DESTINY	REFUND/LUNCH FEES	7703	30.00
5063197	CASE, ELIZABETH	REFUND/LUNCH FEES	7705	31.80
5063198	GODINEZ, MARIA	REFUND/LUNCH FEES	7706	19.35
5063199	MILLER, MATTHEW	REFUND/LUNCH FEES	7708	23.10
5063200	MONTOYA, SHANDA	REFUND/LUNCH FEES	7709	26.00
5063201	MOSS, LISA	REFUND/LUNCH FEES	7710	41.70
5063202	AE BAR RESEARCH	GRANGER DEBATE RESEARCH	609914	300.00
5063203	FAMX INC	GRANGER SUBSCRIPTION	609913	648.00
5063204	ARINAY FINANCIAL	SKYLINE SUPER REUNION	609707	645.00
5063205	DIXIE DOODLE DESIGN	HOODIE KITS SEWING	609909	480.00
5063206	ROCKY MOUNTAIN RUNNERCARD	RUNNERCARD WEB REGIS	611426	1,061.76
5063207	SMITH, SHAWNEE M.	PIZZA FOR POP STUDENTS	609912	349.50
5063208	TWINBOYZ PRODUCTIONS LLC	GRANGER PACIFIKA PROM	609911	1,000.00
5063209	UIAAA MEMBERSHIP & CONFERENCE	NIAAA #59923749	609902	120.00
5063210	WORLD'S FINEST CHOCOLATE INC	CUST# 726527 GRANGER	609907	3,720.00
5063211	CALIF STATE DISBURSEMENT UNIT	04/30/24 DEDUCTIONS	7711	67.00
5063212	CHILD SUPPORT SERVICES	04/30/24 DEDUCTIONS	7712	318.46
5063213	STATE OF MICHIGAN	04/30/24 DEDUCTIONS	7713	42.25
5063214	OFFICE OF RECOVERY SERVICES	04/30/24 DEDUCTIONS	7714	7,794.15
5063215	CHERRINGTON FIRM, THE	04/30/24 GARNISHMENTS	7715	93.02
5063217	KIRK A CULLIMORE	04/30/24 GARNISHMENTS	7717	1,095.74
5063218	GUGLIELMO & ASSOCIATES PLLC	04/30/24 GARNISHMENTS	7720	377.35
5063219	GURSTEL LAW FIRM PC	04/30/24 GARNISHMENTS	7721	1,631.19
5063220	JENSEN & SULLIVAN LLC	04/30/24 GARNISHMENTS	7724	1,061.32
5063221	JOHNSON MARK LLC	04/30/24 GARNISHMENTS	7726	594.73
5063222	2 GUYS LOANS	04/30/24 GARNISHMENTS	7729	242.86
5063223	FRANKLIN TOWNSHIP	04/30/24 GARNISHMENTS	7730	400.78
5063224	MEADE RECOVERY SERVICES LLC	04/30/24 GARNISHMENTS	7731	430.83
5063225	PDQ CHECK EXCHANGE	04/30/24 GARNISHMENTS	7734	783.70
5063226	STEIN LAW P.C.	04/30/24 GARNISHMENTS	7732	1,147.30
5063227	PRIMUS LAW PC	04/30/24 GARNISHMENTS	7735	1,589.04
5063228	TITANIUM FUNDS LLC	04/30/24 GARNISHMENTS	7740	384.79
5063229	USA CASH SERVICES	04/30/24 GARNISHMENTS	7741	752.53
5063230	UTAH STATE TAX COMMISSION	04/30/24 GARNISHMENTS	7742	393.97
5063231	AFT GRANITE 4429	04/30/24 MONTHLY GEN DED	7744	850.05
5063232	GRANITE EDUCATION ASSN	04/30/24 MONTHLY GEN DED	7745	84,360.43
5063233	GRANITE EDUCATION FOUNDATION	04/30/24 MONTHLY GEN DED	7746	964.00
5063234	HORACE MANN EDUCATOR'S CORP	04/30/24 MONTHLY GEN DED	7747	9,235.34
5063235	SALT LAKE COUNTY FRATERNAL	04/30/24 MONTHLY GEN DED	7748	472.50
5063236	UTAH SCHOOL EMPLOYEES ASSN	04/30/24 MONTHLY GEN DED	7749	7,133.00
5063237	KELLY SPICERS INC	PAPER SUPPLIES	607027	34.51
5063238	LESLIE, ERIN R.	REIM/FACULTY FUNDS	597591	50.00
5063239	LINCOLN NATIONAL LIFE	BASIC LIFE ACTIVE	610059	182,104.77
5063240	LINGUISTICA INTERNATIONAL INC.	TRANSLATION SERVICES	610006	159.82
5063241	LOCAL EDUCATION ASSN DIRECTORS	ASSOCIATION DUES	606364	28.00
5063242	METLIFE	ACCIDENT ¹⁴¹	610055	135,701.19
5063243	MURRAY CITY CORP	RESOURCE OFFICER SERVIC	607836	45,000.00
5063244	FBLA-PBL	2024 NKC REG-SKYLINE HS	609718	8,910.00

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063253	UTAH RETIREMENT SYSTEMS	4/1-4/30/24 OFFICER PREMIUM	610052	47.88
5063255	US RX CARE	APR 24 PARTICIP FEE	610051	46,057.00
5063258	SKYMAIL INTERNATIONAL INC	DISTRICT WIDE MAILING	606347	341.82
5063262	THAYN, ALANNA	REIM/ASHA CERTIFICATION/MEMB	591115	511.00
5063263	TOPHAM, DUSTIN DEAN	NOCTI PROCTORING FEE	607361	300.00
5063268	USABLE LIFE	LTD TEACHERS L1	610061	71,937.98
5063269	UNIVERSITY OF UTAH	MAR/APR CIRCUIT CHRGS	605995	15,240.88
5063270	UTAH FBLA	HOTEL,ST FEE, PINS	609717	15,111.50
5063276	WOOD, STEPHANIE	REIM/MORALE FUNDS	596538	106.66
5063277	3G DIGITAL LLC	YARD SIGNS	607029	124.01
5063278	AMERITAS LIFE INSURANCE CORP	DENTAL CLAIMS	610056	40,839.86
5063279	CRAIG ENTERPRISES INC	INTERPRETATION	589527	37.40
5063280	FAIRCHILD, KALA	A WILKINSON WELFARE	610150	13,195.00
5063281	FOLLETT CONTENT SOLUTIONS LLC	LIBRARY BOOKS	592888	170.91
5063282	GALE, EMILY D.	REIM/TUITION	607699	8,120.85
5063283	GRAPHIC INK COMPANY INC	INK	607028	85.00
5063284	HAWS, JESSICA D.	REIM/ACDA CONF LYFT	592295	75.40
5063295	QUESTAR GAS	1205 - RH DOMINION PV 1	611325	44,368.53
5063306	NOMUSE LLC	FORSTER/SMITH	607362	200.00
5063307	QUADIENT INC.	MAIL MACHINE MAINTEN	606349	1,195.30
5063308	REGENCE BLUE CROSS BLUE SHIELD	ADMIN VALCARE +	610058	159,130.10
5063309	SBR TECHNOLOGIES	YELLOW/CYAN INK	607031	378.40
5063310	EXPRESS SCRIPTS	MEDICAL ACH PAYMENTS	610951	351,186.51
5063311	NATIONAL BENEFIT SERVICES INC	NBS ACH TRANSFER	610953	54,128.75
5063312	REGENCE BLUE CROSS BLUE SHIELD	MEDICAL ACH PAYMENTS	610950	467,744.04
5063313	SELECT HEALTH	MEDICAL ACH PAYMENTS	610952	406,397.15
5063314	BAILEY, ERIN	ADJUDICATOR	610701	90.00
5063315	BLACK, CURTIS C.	ADJUDICATOR	610703	90.00
5063316	CHRISTOFFERSON, JULIE P	ADJUDICATOR	610702	180.00
5063317	DOXEY, NINA D	ADJUDICATOR	610700	108.40
5063318	MITCHELL, MARIA BLANCA	DEBATE JUDGE	610705	45.00
5063319	MITCHELL, WADE AARON	DEBATE JUDGE	610706	45.00
5063320	THOMPSON, JAMES W.	ADJUDICATOR	610704	90.00
5063321	JORDAN SCHOOL DISTRICT	REIM/JUDGES FOOD BAND	610707	52.43
5063322	WILLIAMS, CHARITY LYNNE	ADJUDICATOR	610698	278.60
5063323	WILLMORE, LEANNA	ADJUDICATOR	610699	90.00
5063324	FISHLER, AMY C.	MUSIC MAY 17-18	611163	435.00
5063325	MOUNT, KIMBERLY A.	CYPRUS DRILL COST	611178	2,280.00
5063326	PROFORMA WEST	CYPRUS B SOCCER	611180	431.00
5063327	PACIFIC OFFICE AUTOMATION	TVILLE MONTHLY	611427	151.96
5063328	INGRAM LIBRARY SERVICES	LIBRARY BOOKS	596696	332.06
5063329	IHC HEALTH SERVICES INC	SL3461082	610430	56.65
5063330	JENSEN, CARRIE A.	REIM/FACULTY FUNDS	600041	134.52
5063331	JONES, KACI J.	REIM/SUPPLIES	600049	48.64
5063332	KINDER REWARD SYSTEMS LLC	STUDENT INCENTIVES	573313	120.00
5063333	LARSON, DOUGLAS R.	REIM/COSA CONFERENCE TRAVEL	596959	46.32
5063334	MCGEES STAMP & TROPHY CO.	CUSTOM TROPHY DEB	606088	700.00
5063335	MEDICAL DISPOSAL SERVICES INC.	NURSE SUPPLIES	601793	155.52
5063336	MELO RODRIGUEZ, ANGELICA	REIM/TUITION HB381 SPRING 24	607700	5,194.42
5063337	DS SERVICES OF AMERICA INC	WATER	609890	21.00
5063358	UTAH SKI & SNOWBOARD ASSN	STANSBURY-61 @ CANYONS	581954	978.00
5063359	SKYMAIL INTERNATIONAL INC	DIST WIDE MAILINGS	606350	616.08
5063360	SMITH, ELIZABETH GARDINER	REHAEARSAL GRLS CHORUS	581544	125.00
5063362	SOMSEN, HEIDI M	ART OLYMPICS	606084	200.00
5063363	STONE, JENNIFER A.	REIM/STUD OF MNTH TREATS	604045	11.98

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063364	SUMMERHAYS DEVELOPMENT INC	MUSIC INST SUPPLY	603153	143.33
5063365	SUNBELT RENTALS INC.	FORKLFT RENTAL	609889	1,296.61
5063366	SUPERIOR WATER AND AIR INC	WATER SERVICE	600231	29.95
5063367	SURVIVAL EDGE TACTICAL	LEVEL 1 FOUND COURSE	604589	875.00
5063368	T-MOBILE USA INC	HOT SPOT SERVICE	607873	22,635.66
5063372	THAYER, MONICA J.	REIM/SOLAR ELIPSE GLASSE	604152	89.28
5063373	TORRES, MARY E.	REIM/HOTEL-ART CONF-MOAB	592191	370.28
5063374	TOWER SPORTS	WRESTLING SHIRTS	602034	3,571.42
5063375	MOUNTAIN STATES ENTERPRISES	POS BEHAVIOR REWARDS	600441	300.00
5063380	UTAH RETIREMENT INVESTMENT	DIST RETIREMENT	605718	71,329.55
5063381	UTAH RETIREMENT INVESTMENT	RETIRE STIPEND	605719	50,887.70
5063382	UTAH RETIREMENT INVESTMENT	DIST RETIREMENT	605720	71,397.48
5063383	UTAH SCHOOL SUPERINTENDENTS	USSA 2024 SUMMER CONFERENCE	607841	225.00
5063384	UTAH STATE OFFICE OF EDUCATION	ADULT ED CARRYOVER	590841	131,260.33
5063385	VANCE, KERI	REIM/CLASS SUPPLIES	606910	44.93
5063389	WALKOWSKI, A.J.	BENNION ES MATURATION PGM	608304	250.00
5063390	WILLIAMS, RYAN J.	REIM/INCENTIVES	609362	20.46
5063391	WILLS, VICTORIA P.	REPL CK 5060655	610947	3,832.33
5063394	ADAMS, JONATHAN B.	REIM/RETIREMENT REFRESHMENTS	598221	80.16
5063395	ALBEIDY, HIBA	REIM/CLASS SNACK	610207	98.52
5063396	3G DIGITAL LLC	YARD SIGNS	607032	100.76
5063397	AMERICAN NATIONAL RED CROSS	CPR CERT CARDS	609891	70.00
5063398	ASLFAI	ASL BILITERACY TESTING	596783	240.00
5063399	BALDWIN, ROBERT	GJYS MUSIC CLINIC	606087	499.00
5063400	BARNES, NANNETTE	REIM/EMPLOYEE MORALE	610209	243.82
5063401	BRIGHAM YOUNG UNIVERSITY	4/30/24 OAKWOOD EL	596021	560.00
5063402	CANINO, DANA M.	REIM/LUGGAGE ACDA CONF	592294	60.00
5063403	CONGER, STEVE	TRUMAN EL PRIZES	585975	392.50
5063404	CRABTREE, MARY ANN	JUDGE ART OLYMPICS	606086	200.00
5063405	FIRMAGE BOTTLED WATER CORP	WATER FOR RELO'S	606909	350.95
5063406	DIXIE DOODLE DESIGN	HOODIE KITS	595789	171.00
5063407	EAST MILLCREEK WATER COMPANY	APR WATER FEES	609107	296.00
5063408	FACKRELL, JOHN R.	JUDGE ART OLYMPICS	606085	200.00
5063409	FARLEY, TRACI	REIM/FACULTY FUNDS	595240	101.14
5063410	FERRIN, DIANE	REIM/ARTS NIGHT SUPPLIES	592190	176.11
5063411	FOLLETT CONTENT SOLUTIONS LLC	LIBRARY BOOKS	588260	544.95
5063412	GLOBUS RELIEF	DENTAL CLASS SUPPLIES	609888	150.00
5063413	HARGROVE, GEROLYNN	REIM/CLASS INCENTIVES	609361	41.25
5063414	HICKMAN, MEGHAN	REIM/EARTH DAY SUPPLIES	590732	312.72
5063415	VAZQUEZ, EMILIANA	TAMALES	589526	500.00
5063431	QUESTAR GAS	1214 - RH DOMINION PV	611326	96,517.72
5063433	GERRITSEN, AMY L.	REIM/CLASSROOM SNACK	610208	3.27
5063434	GOLD CUP SERVICES	WATER FOR ROOM D-202	606130	34.95
5063443	NATIONAL BENEFIT SERVICES LLC	FSA PLAN ADMIN FEE	610063	3,796.80
5063444	NELSON, DANAY L.	REIM/CLASSROOM SUPPLIES	604873	45.48
5063445	NUTTALL INC	UNCLAIMED PROP	610949	2,254.70
5063446	OBLAD, STEPHANIE A.	REIM/CLASSROOM SUPPLIES	606908	25.04
5063447	OLSEN, CHANTEL	REIM/STAFF B-DAY COOKIES	606971	9.76
5063448	PAWLOWICH, LAURA R.	REIM/GIFTCARDS-RETIREMENT	604047	98.30
5063449	PEDERSON, AMBER A.	REIM/MINING LESSON	604862	18.14
5063450	RIVERTON MUSIC INC	CLASS FEE	585722	5,947.48
5063451	ROCKY MOUNTAIN RUNNERCARD	UNCLAIMED PROP	610948	731.39
5063452	ROSSI, DEBRA E.	REIM/MATH CLUB PARTY	596574	17.98
5063453	SCHWEMMER, TANYA	REIM/TUITION HB381	610752	979.49
5063454	ANYWHERE REAL ESTATE INC	ORCHARD EL TITLE	609108	500.00

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063455	ARBITERPAY TRUST ACCOUNT	ARBITER ACH PAYMENT	607917	47,059.42
5063456	SELECT HEALTH	MEDICAL ACH PAYMENTS	610956	219,634.69
5063457	TRISTAR RISK MANAGEMENT	MEDICAL ACH PAYMENTS	610954	248,472.56
5063458	VARSITY BRANDS HOLDING CO INC	CYPRUS G VOLLEYB	611157	1,296.00
5063459	CERTIFIED SHRED INC	CYPRUS SHRED 5/6/24	611185	45.00
5063460	NGS LLC	OLYMPUS ENGRAVING	610521	384.00
5063461	DEVAULT, PHILLIP T.	REIM/TRACK SUPPLIES	609093	52.44
5063462	GEORGE, ALEXANDER R.	REIM / B TENNIS LUNCH	611182	49.75
5063463	JENSEN, REBECCA S.	REIM / ENGINEERING SUPPLY	610522	9.68
5063464	LES OLSON COMPANY	CYPRUS CPY 4/1-4/30	605827	102.04
5063465	THE BALLOON SHOPPE	OLYMPUS CHEER BNQUT	610520	250.00
5063466	TOWER SPORTS	CYPRUS CUSTOM APPAR	611167	2,022.55
5063467	LEWIS, SCOTT D.	BIO CLASS PRINTER INK	609916	105.78
5063468	OLYMPUS HILLS LANES INC	SKYLINE BOWLING	609721	14,260.00
5063469	PUBLIC OPINIONS SOUNDSTAGE	SKYLINE PROM	609720	499.00
5063470	INTERMOUNTAIN BUSINESS FORMS	FACULTY POLO CUST SHIRT	605306	1,057.50
5063471	JACKMAN, BRIANNA	REIM/TRANSPORTATION	609241	219.06
5063472	JENSEN, CHRISTINA M.	REIM/SUPPLIES	609363	61.71
5063473	JONES, DALLIN P.	REIM/TESTING & LICENSE	590795	442.39
5063474	KELLY PAPER COMPANY	65# RE ENTRY RED PAP	607034	69.01
5063475	KOBE, WENDY	REIM/SUPPLIES	573312	331.47
5063476	LAGOON	TICKETS ST FIELD TRIP	592464	352.45
5063490	SHAW, MELODIE K.	REPLACE CK 5052815	610957	43.22
5063496	SORENSEN, CHAD	DRAMA FEST SHIRTS	603154	1,118.50
5063498	THORPE, RONALD G.	REIM/FACULTY FUNDS	590733	26.04
5063501	TURNER, JESSICA L.	REIM/MUSICAL ITEMS	606811	554.91
5063502	TWEDE, EMILY R.	REIM/FIELD TRIP ENTRANCE FEE	577694	628.00
5063503	STATE OF UTAH	FUEL TANK/NON REV	609242	600.00
5063505	HERCULES ACHIEVEMENT LLC	HUNTER JR YRBK	595346	7,679.88
5063508	WATHEN, ERIN	REIM/SCHOOL MUSICAL PROPS	573314	66.92
5063510	WILDE, TRACI B.	REIM/CLASSROOM TONER	611503	159.99
5063512	ZUITER, AISHA M.	REIM/PROF DEVELOPMENT	606660	145.00
5063513	ADOLPHSON, HEATHER	REIM/TRANSPORTATION APRIL	609239	235.82
5063514	3G DIGITAL LLC	FOAM POSTER	607033	14.12
5063515	AMERITAS LIFE INSURANCE CORP	DENTAL CLAIMS	610062	50,501.17
5063516	FIRMAGE BOTTLED WATER CORP	WATER RENTAL	605770	281.50
5063529	QUESTAR GAS	1222 - RH DOMINION PV	611327	31,861.01
5063546	PARKER, REBECCA A.	REIM/FACULTY STAFF GIFTS	592465	104.89
5063547	REXEL INC	ELECTRICAL SUPPLIES	609887	768.56
5063548	POLL SOUND	PROJECTOR REPAIR	603151	1,121.99
5063549	EXPRESS SCRIPTS	MEDICAL ACH PAYMENTS	610959	374,355.99
5063550	NATIONAL BENEFIT SERVICES INC	NBS ACH PAYMENT	610961	54,448.43
5063551	REGENCE BLUE CROSS BLUE SHIELD	MEDICAL ACH PAYMENTS	610958	301,643.66
5063552	SELECT HEALTH	MEDICAL ACH PAYMENTS	610960	376,658.83
5063553	MAXFIELD, SCOTT N	SKYLINE SPRING LEAGUE	609713	1,125.00
5063554	COLONIAL FLAG & SPECIALTY	CYPRUS GRAD FLAGS	605826	596.50
5063555	UTAH PTA CONGRESS	PTSA MEMBERSH	611186	7.00
5063556	JACKSON, MARISSA	REIM / DANCE FLOWERS	610526	85.00
5063557	JOSTENS	CYPRUS HONOR CORDS	611177	446.25
5063558	JOSTENS INC	CYPRUS DIPLOMA SIGN	611176	12.50
5063559	LEGEND SPORTS & PROMOS	OLYMPUS GRAD	610525	2,082.50
5063560	MARQUEZ, XOCHITL VICTORIA	OLYMPUS	610527	140.00
5063561	OASIS STAGE WERKS INC	CYPRUS RENTAL FLR TR	611187	180.00
5063562	PACIFIC OFFICE AUTOMATION	CYPRUS COPY REPAIR	605828	255.73
5063563	ALL AMERICAN SPORTS CORP	CYPRUS HELMET REP	611172	3,859.43

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063564	SIGNZ INC.	OLYMPUS BANNER PRT	610524	1,215.00
5063565	SIZZLING PLATTER LLC	OLYMPUS SNACK RESELL	610523	1,642.31
5063566	SUNSTONE POTTERY & SUPPLY INC	CYPRUS FM NIGHT CLAY	611173	731.50
5063567	USA WRESTLING UTAH	OLYMP CUSTOM B&G WRES	610532	450.00
5063568	LAMBERT, ADAM ERIC	ADJUDICATOR	610709	290.56
5063569	PACIFIC OFFICE AUTOMATION	KEARNS MONTHLY USAGE	609095	258.10
5063570	ROCKY MOUNTAIN RUNNERCARD	REGION IV TRACK	610694	680.87
5063571	SOLBERG, AMY S.	REIM/PICTURES	610713	69.44
5063572	STIRLAND, DANIEL	STUDENT PER DIEM/DEBATE	609092	760.00
5063573	TORRES, DAVID D	ADJUDICATOR	610708	290.56
5063574	TOWER SPORTS	KEARNS VOCAL	609086	2,457.85
5063575	RIVERA, JESSICA	REFUND/LUNCH FEES	7750	22.00
5063576	WOOD, KIMBERLY	REFUND/LUNCH FEES	7751	34.95
5063577	ZUMWALT, STEPHANIE	REFUND/LUNCH FEES	7752	26.00
5063578	CONWAY, RICHARD	REFUND/LUNCH FEES	7753	5.25
5063579	GOBER LEONELLI, LIBBY	REFUND/LUNCH FEES	7754	9.45
5063580	SALAS, COLBY	REFUND/LUNCH FEES	7755	36.90
5063581	STEELE, LEILANI	REFUND/LUNCH FEES	7756	40.00
5063582	IKOLA, ELIZABETH S.	REIM/TUITION FOR HB381	610753	1,439.50
5063583	IMHOFF, MARY A.	REIM/SUPPLIES	608557	59.96
5063584	JASON FUN MAGIC	STEM MAGIC SHOW	596575	550.00
5063585	JOHNSON'S MEDICAL	BATTERY & SURGE PROT	605771	268.42
5063586	JORDAN, SHARLA RAE	ADJUDICATOR	612054	150.00
5063587	JOSTENS INC	CUSTOM DIPLOMAS	611179	869.40
5063588	KELLY PAPER COMPANY	65# COSMIC ORANGE	607036	66.89
5063589	LEISHMAN, NATHAN	WIRELESS MIC RENTAL	606810	495.00
5063590	MAURER, ANDREW J	EMT CLINICAL TESTING	611800	480.00
5063591	MAURER, JESSICA	EMT CLINICAL TESTING	609893	480.00
5063592	MCMILLAN, MARTY J.	ADJUDICATOR	606099	150.00
5063593	MOORE, KERRY F.	ADJUDICATOR	606095	150.00
5063594	DS SERVICES OF AMERICA INC	WATER DISPENS	610210	41.75
5063595	MURRAY SCHOOL DISTRICT	INTER-DISTRICT BILL	610965	449,577.96
5063609	SALT LAKE CITY SCHOOL DISTRICT	INTER DISTRICT BILLING	610966	214,134.80
5063612	SKYMAIL INTERNATIONAL INC	DIST MAILINGS	610551	243.83
5063616	STAT MEDICAL SUPPLY CO	EMR CLASS SUPPLIES	609892	194.25
5063618	STETTLER, KAYLEE	EMT SKILLS TESTING	611796	400.00
5063619	STOUT-LETZ, LAURIE A.	ORCHESTRA FESTIVAL ADJUDICATR	606097	300.00
5063620	STRINGHAM, ANDREA V.	REIM/DONUTS-HIGH MPG SCHOOL	611054	43.47
5063621	SUMMIT ENERGY LLC	APRIL 2024	611329	153,041.46
5063623	SWAIN, BRYN	THEATER FESTIVAL ADJUDICATOR	612053	150.00
5063624	TANNER, STEVEN R	NOCTI PROCTORING SVC FEE	607364	100.00
5063627	THORNTON, JAMIE L.	REIM/CLASSROOM SUPPLIES	610211	46.75
5063628	TIBBITTS, JEREME R.	EMT SKILLS TESTING	611797	480.00
5063629	TIBBITTS, IAN	EMT SKILLS TESTING	611795	480.00
5063630	TOWER SPORTS	MORALE-STAFF T-SHIRTS	608558	1,040.00
5063633	UNIVERSITY OF UTAH	RESIDENT SERVICES	601795	1,598.33
5063634	UTAH RETIREMENT INVESTMENT	DIST RETIRE/CKALUHIKAUA	605721	69,994.67
5063639	WEBSTER, PATRICK R.	BAND FESTIVAL ADJUDICATOR	606093	150.00
5063641	WILLMORE, LEANNA	CHOIR FESTIVAL ADJUDICATOR	606091	150.00
5063643	A PLUS DRIVING SCHOOL	DRIVING	611553	330.00
5063644	ALLAHVERDI, VIDA	REF/LIBRARY FEE	592192	15.00
5063645	ALPINE SCHOOL DISTRICT	INTER-DISTRICT BILLING	610964	817.50
5063646	BATEMAN, JEFFREY M.	EMT CLINICAL TESTING	609898	480.00
5063647	BAXTER, STEPHANIE	REPLC CHK 5055037	610968	204.80
5063648	CARTWRIGHT, BREANA LYNN	EMT CLINICAL TESTING	611798	200.00

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063649	CHOFFIN, LARRY KYLE	REIM/TEACHER APPRECIATION	609454	175.85
5063650	CHRISTOFFERSON, JULIE P	ADJUDICATOR	606092	150.00
5063651	CLAYTON, ELIZABETH W	ADJUDICATOR	606090	150.00
5063652	CRAIG ENTERPRISES INC	INTERPRETATION	606218	29.70
5063653	HARRISON, ELIZABETH	REIM/SCH MUSICAL SUPPLIES	573311	149.90
5063662	CAMERON, ALEX N.	PER DIEM/CISCO CONF @ VEGAS	605971	158.70
5063670	DICKSON, APRIL	FESTIVAL ADJUDICATION	606096	150.00
5063671	DODD, DENISE S.	REIM/GIFTCARDS FOR ADM/SEC DAY	610008	200.00
5063672	QUESTAR GAS	1233 - RH DOMINION PV	611335	18,530.35
5063676	FOLLETT CONTENT SOLUTIONS LLC	LIBRARY BOOKS	603374	297.73
5063677	GARN, JASON	EMT CLINICAL TESTING	609900	480.00
5063678	GOMEZ, DAVID	REIM/TEACHER APPRECIATION DAY	611552	190.38
5063681	HALL, DAVID	FESTIVAL ADJUDICATION	612051	150.00
5063683	HARDY, SUSAN	FESTIVAL ACCOMPANYING	595345	75.00
5063684	HESLOP, CHRISTINE	BLACK, LEDUC	607363	200.00
5063685	UTAH PTA CONGRESS	2024 DUES OWED PTSA	595342	49.00
5063695	MONSON, MARK J.	PER DIEM/CISCO CONF @ VEGAS	605972	158.70
5063696	SHEPHERD, ROBERT W.	PER DIEM/CYPRUS VOCAL @ FARMIN	609243	94.40
5063697	NORTHWEST CASCADE INC	RELO SERVICES	611751	415.00
5063698	HUNTER, JOHN P.	EMT CLINICAL TESTING	609897	480.00
5063699	PALACIOS, JORGE	FY24AP_119 REPLACE CK#5052651	610963	47.00
5063700	POST PRESS SERVICES INC	BLACK COIL 8MM/12MM	607035	237.50
5063701	PRINCE, JACQUELINE R.	FY24AP_160 REPLACE CK#5051493	610962	229.10
5063702	REPUBLIC SERVICES INC	3-0864-0012199	611799	266.71
5063703	RIVERTON MUSIC INC	INSTRUMENT REPAIR	606089	382.05
5063704	PACIFICORP	APR 24 CAPE RID	611328	27.82
5063705	PACIFICORP	APR-24	611330	14,828.65
5063706	PACIFICORP	APR-24	611331	70,850.59
5063707	PACIFICORP	APR 24 SUNNYDA	611332	14.68
5063708	PACIFICORP	CAPE RIDGE	611333	31.37
5063709	PACIFICORP	APR-24	611336	101,844.57
5063710	GRANITE CREDIT UNION	GCU DEDUCTIONS	583011	16,579.50
5063711	NATIONAL BENEFIT SERVICES INC	NBS 403B DEDUCTIONS	583010	70,071.42
5063712	SELECT HEALTH	MEDICAL ACH PAYMENTS	610967	154,403.25
5063713	CANYONS SCHOOL DISTRICT	OLYMPUS	610533	2,800.00
5063714	EPIC PRODUCTIONS	OLYMPUS DRILL CAMP	610534	5,545.00
5063715	HIGH VALUE MARKING & ENGRAVING	CYPRUS SENIOR AWRDS	611188	531.40
5063716	HUBER BROS INC	CYPRUS SPIRIT SHIRTS	608698	2,639.25
5063717	BOTTLING GROUP LLC	OLYM ACC #3684331	610528	1,143.50
5063718	PRODIGY MEDIA INC.	OLYMP GAME FILM CUST	610530	602.00
5063719	PUBLIC OPINIONS SOUNDSTAGE	OLYMPUS DJ SERVICES	610531	600.00
5063720	GIAUQUE DESIGNS	OLYMPUS EMBROIDERY	610529	2,702.77
5063721	VARSITY BRANDS HOLDING CO INC	CTNWOOD BASEBALL	608063	1,510.38
5063722	DEVAULT, PHILLIP T.	REIM/TRACK	610801	164.79
5063723	DIAZ, JONATAN R.	REIM/GIRLS GOLF	609099	317.38
5063724	DORENBOSCH, ALISON	AUDITION JUDGE	610697	35.00
5063725	HURD, CHARLES E.	PER DIEM/DEBATE NATIONALS	609094	190.00
5063726	JONES, PHILIP W.	REIM/AUTO CLASS BBQ	608090	305.32
5063727	JOSTENS INC	KEARNS GRAD	609096	716.40
5063728	OAKS, RYAN	STUDENT PER DIEM/DEBATE	610715	760.00
5063729	SWIRE PACIFIC HOLDINGS INC	SODA	610712	539.20
5063730	AFT GRANITE 4429	05/15/24 MONTHLY GEN DED	7757	830.25
5063731	GRANITE EDUCATION ASSN	05/15/24 MONTHLY GEN DED	7758	84,322.63
5063732	GRANITE EDUCATION FOUNDATION	05/15/24 MONTHLY GEN DED	7759	959.00
5063733	HORACE MANN EDUCATOR'S CORP	05/15/24 MONTHLY GEN DED	7760	9,510.85

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063734	SALT LAKE COUNTY FRATERNAL	05/15/24 MONTHLY GEN DED	7761	517.50
5063735	UTAH SCHOOL EMPLOYEES ASSN	05/15/24 MONTHLY GEN DED	7762	7,112.62
5063736	CALIF STATE DISBURSEMENT UNIT	05/15/24 DEDUCTIONS	7763	67.00
5063737	CHILD SUPPORT SERVICES	05/15/24 DEDUCTIONS	7764	318.46
5063738	STATE OF MICHIGAN	05/15/24 DEDUCTIONS	7765	42.25
5063739	OFFICE OF RECOVERY SERVICES	05/15/24 DEDUCTIONS	7766	7,794.15
5063740	CHERRINGTON FIRM, THE	05/15/24 GARNISHMENTS	7767	214.38
5063741	KIRK A CULLIMORE	05/15/24 GARNISHMENTS	7768	1,208.78
5063742	GUGLIELMO & ASSOCIATES PLLC	05/15/24 GARNISHMENTS	7771	377.35
5063743	GURSTEL LAW FIRM PC	05/15/24 GARNISHMENTS	7772	1,641.56
5063744	JENSEN & SULLIVAN LLC	05/15/24 GARNISHMENTS	7775	1,146.55
5063745	JOHNSON MARK LLC	05/15/24 GARNISHMENTS	7777	707.51
5063746	FRANKLIN TOWNSHIP	05/15/24 GARNISHMENTS	7780	400.78
5063747	MEADE RECOVERY SERVICES LLC	05/15/24 GARNISHMENTS	7781	430.83
5063748	PDQ CHECK EXCHANGE	05/15/24 GARNISHMENTS	7784	800.19
5063749	STEIN LAW P.C.	05/15/24 GARNISHMENTS	7782	1,154.80
5063750	PRIMUS LAW PC	05/15/24 GARNISHMENTS	7785	2,083.54
5063751	TITANIUM FUNDS LLC	05/15/24 GARNISHMENTS	7791	384.79
5063752	USA CASH SERVICES	05/15/24 GARNISHMENTS	7792	752.53
5063753	UTAH STATE TAX COMMISSION	05/15/24 GARNISHMENTS	7793	357.11
5063754	INGRAM LIBRARY SERVICES	LIBRARY BOOKS	581883	596.76
5063755	JACKSON, MCKENZIE E.	REIM/TUITION LINCOLN EL	606132	2,130.00
5063756	JENSEN, CARRIE A.	REIM/FACULTY DUES	600042	307.48
5063757	KEENAN & ASSOCIATES	MAY PBM ADMIN FEES	610069	22,998.00
5063758	KNOX, JILLIAN K.	REIM/SUPPLIES	603155	8.00
5063759	LAGOON	SAFETY PAT LAGOON TIX	577695	9,516.15
5063760	LINDBERG, CRAIG	BUS DRIVER ST GEORGE	609245	94.40
5063761	MARBLE, EVA	ADJUDICATING ORCH	612056	150.00
5063762	MCCLEVE, CINDY B.	REIM/STUDENT FOOD	603977	16.80
5063780	US RX CARE	MAY 24 PARTICIP FEE	610065	39,271.00
5063788	SLICK, CATHERINE	THEATER FESTIVAL ADJUDICATION	612055	150.00
5063792	STOFFER, CAITLIN	REIM/MUSICAL CAST PARTY	607263	204.12
5063793	STONE, JENNIFER A.	REIM/INCENTIVES	604048	64.60
5063794	SUPERIOR WATER AND AIR INC	WATER SERVICE	600232	124.85
5063796	TOWER SPORTS	TRACK SINGLET	607262	1,494.00
5063797	FRIENDS OF TRACY AVIARY	ENTRANCE FEE	608465	50.00
5063798	MOUNTAIN STATES ENTERPRISES	POS BEHAVIOR REWARD	600442	120.00
5063805	ROWLAND HALL-ST MARK'S SCHOOL	DEBATE CONCESSION	595344	55.00
5063807	UTAH TRANSIT AUTHORITY	STUDENT DAY PASSES	581882	250.00
5063812	WORLD'S FINEST CHOCOLATE INC	FUND RAISER	577692	19,908.00
5063813	ZAYO GROUP HOLDINGS INC	PHONE LINES	612151	597.59
5063814	AMERITAS LIFE INSURANCE CORP	DENTAL CLAIMS	610066	48,782.74
5063815	QWEST CORPORATION	BRI ISDN	605997	624.95
5063816	QWEST CORPORATION	POTS	605996	8,462.88
5063817	QWEST CORPORATION	POTS	605998	4,909.08
5063818	CHRUTHOTI, PREMA	REIM/TUITION	606134	2,130.00
5063819	CRAIG ENTERPRISES INC	INTERPRETATION	566034	286.00
5063820	DAHL, KAYLEIGH SIERRA	ADJUDICATOR	606098	150.00
5063821	DAVIS, KATHRYN LUNDQUIST	ADJUDICATOR	606094	150.00
5063822	DEMCO INC	BOOK JACKETS	604146	94.60
5063823	ELLISS, ANNA JUNE	REF/LIBRARY FINE	603976	12.00
5063824	PTA UTAH CONGRESS	DUES/PTSA	581399	130.00
5063825	GARFF, NATALIE M.	REIM/CCA PROJECT SUPPLIES	595343	181.01
5063826	GILCHRIST, KELLY	REIM/TEACHER GIFT CARDS	573315	90.00
5063827	LOPEZ GRAU, Omayra M.	REIM/FLOWERS	610007	161.05

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063828	MORLEY, JOSEPH BRENT	ACCOMPANIMENT	612059	150.00
5063838	QUESTAR GAS	1244 - RH DOMINION PV	611340	59,639.97
5063843	HURD, AMANDA	PER DIEM/DEBATE NATL @ CHICAGO	609097	190.00
5063845	PEHRSON, RACHEL	PER DIEM/STRIVE CONF @ AUSTIN	608821	64.00
5063846	RIDDLE, HEATHER	PER DIEM/STRIVE CONF @ AUSTIN	608822	64.00
5063847	SHEPHERD, MATTHEW P.	PER DIEM/STRIVE CONF @ AUSTIN	608823	64.00
5063849	WOOD, STEPHANIE	PER DIEM/STRIVE CONF @ AUSTIN	608820	64.00
5063850	OLDROYD, K-LINN	REIM/AFTERSCHOOL INCENTIVES	605270	47.13
5063851	PACIFIC OFFICE AUTOMATION	GRANGER PRINTER	609915	1,342.00
5063852	PHOENIX TREE PUBLISHING INC	CHINESE LANGUAGE WB	610535	403.10
5063853	CREATE THE ENVIRONMENT LLC	AFTER SCHOOL SCIENCE	605271	250.00
5063854	PACIFICORP	APR-24	611337	108,663.75
5063855	PACIFICORP	APR-24	611338	100,601.61
5063856	PACIFICORP	APR-24	611339	171,809.81
5063857	SELECTHEALTH INC	SELECTMED/MED+ADMIN	610067	263,793.80
5063858	EXPRESS SCRIPTS	MEDICAL ACH PAYMENT	610970	308,352.04
5063859	NATIONAL BENEFIT SERVICES INC	NBS ACH TRANSFER	610972	49,910.16
5063860	PREMISE HEALTH SYSTEMS	MEDICAL ACH PAYMENT	610070	268,977.74
5063861	REGENCE BLUE CROSS BLUE SHIELD	MEDICAL ACH PAYMENTS	610971	146,874.98
5063862	SELECT HEALTH	MEDICAL ACH PAYMENTS	610969	314,880.32
5063863	ZIONS FIRST NATIONAL BANK	BOND PAYMENT 5/15/2024	607840	57,728,445.21
5063864	ANDERSEN, NEIL J.	AM WEST TRIP	611452	115.00
5063865	LAMBSON, AFTON K.	AM WEST TRIP	611447	3,680.00
5063866	MCNIVEN, SHAWN D.	AM WEST TRIP	611450	115.00
5063867	MILLER, KELLI S.	AM WEST TRIP	611449	115.00
5063868	NATE, CHARLES F.	AM WEST TRIP	611448	115.00
5063869	TWITCHELL, MACKENZIE E.	AM WEST TRIP	611451	115.00
5063870	COTTONWOOD HIGH - PTSA	DUES/MEMBERSHIP	608091	551.00
5063871	HURD, ELLIOTT R.	PER DIEM/DEBATE NCFL	610717	190.00
5063872	JOSTENS	ACADEMIC PINS	608092	1,974.95
5063873	OWENS, KHRISTIAN N.	PER DIEM/DEBATE NCFL	610716	190.00
5063874	TOWER SPORTS	KEARNS CHOIR	609090	2,100.00
5063875	BAKER, BRIAN	REIM/ WATER BOTTLE	610536	713.90
5063876	HUNSAKER, JAN SHELTON	OLYMPUS THEATRE	610537	370.00
5063877	JOSTENS INC	CYPRUS GRAD RENT	611183	3,674.90
5063878	INGRAM LIBRARY SERVICES	LIBRARY BOOKS	592484	1,615.18
5063879	INSYNC INTERPRETERS LLC	INTERPRETING SERVICE	610212	502.60
5063880	IHC HEALTH SERVICES INC	DOT PHYSICAL EXAM	610431	2,376.87
5063881	INTERWEST INTERPRETING INC	INTERPRETING SERVICE	610220	120.00
5063882	KELLY PAPER COMPANY	PAPER	607041	66.23
5063883	LAGOON	SAFETY PATROL TIXS	604414	2,014.00
5063884	LANGUAGE TESTING INTERNATIONAL	STUD TESTING BIL	596784	40.00
5063885	MACKAY, MISTY L.	REIM/TEACHER APPRECIATION	604050	155.88
5063886	MANFRE, JENNIFER	REIM/EMPLOYEE AWARDS	596698	10.46
5063887	DS SERVICES OF AMERICA INC	RELO WAT RENT	590794	355.60
5063888	THREET, LORAIN GAYLE WALKER	REPL CK#5053563	610973	1,800.00
5063889	DURRANT, JENNIFER	REIM/MORALE FUNDS	577232	309.17
5063907	SHERWOOD, KYLA	GRADUATION PHOTOS	607618	250.00
5063908	SKYMAIL INTERNATIONAL INC	DISTRICT WIDE MAILINGS	610552	221.83
5063909	STACHITUS, AMBER N.	REIM/CLASSROOM SUPPLIES	610216	62.71
5063910	STEENBLIK, KATHERINE	REFUND/FOUND LOST LIBRARY BK	592193	16.00
5063911	STEGGELL, SHARISE N.	REIM/LIA PARENT NIGHT SUPPLIES	605198	34.98
5063915	TAYLOR, MELINDA A.	REIM/CLASSROOM SUPPLIES	610214	119.96
5063916	THAIN, JILL S.	REIM/LIBRARY AID EOY PARTY	573317	41.97
5063917	THORNTON, JAMIE L.	REIM/SNACK	610213	145.66

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5063921	UNIVERSITY OF UTAH	PEDIATRIC PHYSICAL THERA	610797	1,606.37
5063922	US MECHANICAL	INTEREST-RETENTION	590797	980.87
5063924	STATE OF UTAH	F2410E00817	609246	138,295.44
5063925	UTAH DEPARTMENT OF HEALTH	SFY2024 Q4 SEED EST	607505	65,563.01
5063927	VALIC	DR-CENTAL OFFICE	605722	51,467.24
5063931	YOUNG, HOLLY A.	REIM/SNACK	610219	157.61
5063932	ALLEN, SARIAH GRACE	ART FOR SCHOOL	603157	40.00
5063933	BELL, LESLIE	REIM/LUGGAGE LRP INSTITUTE	601915	60.00
5063934	BLACK, BROOKE	REF/LIBRARY FINE	592194	15.00
5063935	THOMAS, MADALYN W	GTI FFA SHIRTS & HOODIES	611752	615.00
5063936	BONNEVILLE COLLECTIONS	COMMISSION	603978	134.10
5063937	CABRAL, GLORIA R.	REIM/PREK SUPPLIES	610215	26.76
5063938	QWEST CORPORATION	PRI ISDN	612153	9,733.26
5063939	QWEST CORPORATION	LONG DIST 72061313	612152	695.29
5063940	CES & R	MATTE PAPER	607037	312.00
5063946	BERNDT, ELIZABETH T.	PER DIEM/AVID @ SAN DIEGO	611901	266.40
5063947	BESSESEN, ANNA L.	PER DIEM/AVID INST @ SAN DIEGO	611428	244.20
5063950	BOONE, APRIL	PER DIEM/UT PREVENT@BRYCE CNYN	611507	476.42
5063951	BORROWMAN, RACHEL H.	PER DIEM/AVID INST @ SAN DIEGO	611429	244.20
5063952	BRUNER, SARAH T.	PER DIEM/UT PREVENT@BRYCE CNYN	611508	476.42
5063955	BURNETT, THOMAS C.	PER DIEM/AVID INST @ SAN DIEGO	611430	244.20
5063956	BUTLER, CRISTINA L.	PER DIEM/AVID INST @ SAN DIEGO	611431	244.20
5063957	CABANILLAS, CAROL	PER DIEM/UT PREVENT@BRYCE CNYN	611505	476.42
5063959	CASTANEDA, CAROL N.	PER DIEM/AVID @ SAN DIEGO	611902	266.40
5063963	COMPTON, ELIZA D.	PER DIEM/AVID INST @ SAN DIEGO	611443	244.20
5063965	CROSLAND, NICHOLAS E.	PER DIEM/AVID INST @ SAN DIEGO	611432	244.20
5063967	DAVIS, CHELSIE M.	REIM/TRANSPORT'N NYA&R @ GA	581885	144.43
5063969	EDMUNDS, PAUL	PER DIEM/UT PREVENT@BRYCE CNYN	611509	566.12
5063970	ELLERMEIER, MARK D.	PER DIEM/AVID INST @ SAN DIEGO	611433	244.20
5063972	EREKSON, YAJAIRA V.	REIM/PARKING FOR NAACP CONF	611551	14.00
5063973	ESSENTIAL ELECTRIC	INTEREST ON RETENT	590798	272.90
5063974	FERGUSON, CALLAH C.	PER DIEM/AVID @ SAN DIEGO	611904	266.40
5063976	FIELDTURF USA	INTERST ON RETENTI	590799	2,453.16
5063977	FOLLETT CONTENT SOLUTIONS LLC	LIBRARY BOOKS	582259	1,387.02
5063979	GARNER, SHANNON M.	PER DIEM/AVID INST @ SAN DIEGO	611434	244.20
5063982	GLAD, ANNALISA H.	REIM/PRIZES FOR ROCK CHALLENGE	606972	18.75
5063987	GUTIERREZ, HEIDI P.	REIM/SECRETARY APPRECIATION	582260	51.00
5063988	HEALTON, ANDREA	PER DIEM/AVID @ SAN DIEGO	611905	266.40
5063989	HERRIN, ANGELA	PER DIEM/AVID INST @ SAN DIEGO	611435	244.20
5063990	HOMER, KATELYN MARIE	PURCHASE STUDENT ART	603156	40.00
5063991	HURZELER, BRITTANY A.	REIM/STAFF BIRTHDAY, ADMIN APP	591078	62.99
5064002	KELLEY, HALEY D.	PER DIEM/AVID @ SAN DIEGO	611906	266.40
5064005	LOWER, BEAU R.	PER DIEM/AVID @ SAN DIEGO	611907	602.60
5064006	PAXTON, NATALIE M.	PER DIEM/AVID INST @ SAN DIEGO	611436	244.20
5064007	PETERSON, WILLIAM C.	PER DIEM/AVID INST @ SAN DIEGO	611437	244.20
5064008	PREBLE, ANGELA M.	PER DIEM/AVID INST @ SAN DIEGO	611438	244.20
5064009	REYNOLDS, CORIANNE	PER DIEM/AVID @ SAN DIEGO	611909	266.40
5064010	REYNOLDS, JARED W.	PER DIEM/UT PREVENT@BRYCE CNYN	611504	476.42
5064011	RICHARDS, TARELL G.	PER DIEM/AVID INST @ SAN DIEGO	611439	244.20
5064012	SHAKESPEARE, MIRANDA J.	PER DIEM/AVID INST @ SAN DIEGO	611444	244.20
5064013	STURDEVANT, EMMA J.	PER DIEM/AVID @ SAN DIEGO	611910	266.40
5064014	TALKINGTON, JENNIFER L.	PER DIEM/AVID INST @ SAN DIEGO	611445	244.20
5064015	TAYLOR, BENJAMIN R.	PER DIEM/AVID INST @ SAN DIEGO	611440	244.20
5064016	TUCKER, JULIE L.	PER DIEM/AVID INST @ SAN DIEGO	611441	244.20
5064017	WAGSTAFF, DOUGLAS K.	PER DIEM/AVID INST @ SAN DIEGO	611442	244.20

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064018	WALLIN, REAGAN M.	PER DIEM/AVID INST @ SAN DIEGO	611446	244.20
5064019	NELSON, BENET	REIM/CLASSROOM SUPPLIES	606912	5.74
5064020	NIELSON, AMBER I.	REIM/END OF YEAR PARTY	593039	141.30
5064021	OLSON, VICTORIA C.	REIM/EYE GLASSES	606366	85.50
5064022	PAWLOWICH, LAURA R.	REIM/FACULTY PARTY	610251	39.00
5064023	PERFORMANCE AUDIO LLC	INTEREST ON RETAIN	590796	738.14
5064024	POST PRESS SERVICES INC	8MM BLACK COIL	607039	130.00
5064025	RIPKO, EMILY C.	REIM/MORAL GIFTS	610218	113.42
5064026	SERAFINE, KATELYN	REIM/CLASS SNACKS	610217	137.28
5064027	SBR TECHNOLOGIES	PLOTTER INK CARTRIDGE	607038	378.40
5064028	SELECT HEALTH	MEDICAL ACH PAYMENTS	610974	121,998.22
5064029	UTAH RETIREMENT INVESTMENT	RETIREMENT CONTRIBUTIONS	583013	3,967,816.49
5064030	AE BAR RESEARCH	DEBATE RESEARCH	608094	50.00
5064031	NATIONAL SPEECH AND	NSDA REGISTRATION	608093	676.00
5064032	CARROLL, NATALIE	FOOTBALL FUND	609726	500.00
5064033	HALL, MITCHELL RAIDER	ADJUDICATOR FEE	609714	140.00
5064034	PETERSON, LAUREN D	SKYLINE CHOIR CHOREOGRAPHY	609729	45.00
5064035	SCHWARTZ, BROOKE	STUDENT ART	609728	300.00
5064036	SNOW, SARAH ANN	STUDENT ART	609727	300.00
5064037	ALLEN, DEBBIE J.	REFUND/LUNCH FEES	7794	42.64
5064038	CASTILLO, MAYRA	REFUND/LUNCH FEES	7795	100.70
5064039	LOPEZ, JOHN	REFUND/LUNCH FEES	7796	39.85
5064040	MOORE, MELINA	REFUND/LUNCH FEES	7797	19.00
5064041	STONE, SHELLEY	REFUND/LUNCH FEES	7798	51.75
5064042	IKOLA, ELIZABETH S.	REIM/BOOK FOR HB381	610755	27.71
5064043	INGRAM LIBRARY SERVICES	LIBRARY BOOKS	605272	145.65
5064044	LAGOON	MESA COMPETITION TIXS	608366	14,249.05
5064067	UTAH SKI & SNOWBOARD ASSN	ARCADIA-48 @ ALTA	596699	1,339.00
5064069	STRINGHAM, ANDREA V.	REIM/PARKING	611055	15.00
5064073	TOWER SPORTS	NETWORK SHIRTS TO SELL	605197	1,932.25
5064080	SBR TECHNOLOGIES	PRINthead	607042	340.25
5064082	WAYMAN, RODNEY JAMES	ADJUDICATOR-SPRING FESTIVAL	612060	90.00
5064084	WOOD, FELICIA	REIM/FIELD TRIP ENTRANCE FEE	608559	510.00
5064085	YUND, ADAM	PROMO VIDEOS	612057	300.00
5064086	AA CARBIDE INC	BITS, BLADE SHARPENING	607411	251.90
5064087	BARNES, NANNETTE	REIM/EMP MORALE	610221	78.85
5064088	BARTEN, APRIL T.	REIM/TEACHERS CANDY	610252	35.14
5064089	BEECHER, LAUREL B.	REIM/BALLOONS	608305	196.96
5064090	BROWN, ANDREA R.	REIM/4TH GR RENDEZVOUS	592991	292.05
5064091	CALTON, ELIZABETH J.	REIM/TUITION	610754	2,220.30
5064092	CAMERON, ASHLEY	REIM/LAB SUPPLIES	605199	45.18
5064093	CHOFFIN, LARRY KYLE	REIM/RETIREMENT SUPPLIES	609456	178.44
5064094	FIRMAGE BOTTLED WATER CORP	WATER RENTAL	606932	390.75
5064095	BYU	PRINCIPAL ACADEMY	608466	350.00
5064106	CHRISTENSEN, CHRISTINE B.	PER DIEM/ STRIVE CONF @ AUSTIN	608824	64.00
5064111	DOMESTIC SERVICES INC	MONTHLY PLANT SVC	576072	50.00
5064112	FAIRCLOUGH, SARAH C.	REIM/FACULTY BREAKFAST	609455	120.32
5064115	GARDNER, KIM G.	REIM/STUDENT INCENT, MATH SUPP	609365	95.75
5064120	HANSEN, SIENA	REIM/ART NIGHT PROJECT ITEMS	592195	116.56
5064121	HENRY SCHEIN INC	DENTAL EQUIP REPAIR	601043	280.24
5064122	HERRIN, ELIAS	REFUND/LIBRARY BOOKS	603158	25.60
5064127	POTTER, ELIZABETH S.	REIM/TREATS-AWARDS FOR STAFF	596697	105.24
5064128	JPD INVESTMENTS LLC	PERFECT BYU	607040	139.48
5064129	REGENCE BLUE CROSS BLUE SHIELD	ADMIN VALCARE +	610073	159,525.69
5064130	ROYCE INDUSTRIES LC	HUNTER REPAIR	607406	926.70

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064131	EXPRESS SCRIPTS	MEDICAL ACH PAYMENTS	610078	467,635.19
5064132	NATIONAL BENEFIT SERVICES INC	NBS ACH PAYMENT	610978	52,051.97
5064133	REGENCE BLUE CROSS BLUE SHIELD	MEDICAL ACH PAYMENTS	610975	287,977.31
5064134	SELECT HEALTH	MEDICAL ACH PAYMENTS	610977	401,742.96
5064135	ANTHONY, BRANDON	REIM/ 9564754 FEE RETURNED	611197	40.00
5064136	LIPPMANN, AMY	REIM/ 9593130 FEE TURN IN	611198	20.00
5064137	NORTHWEST TEXTBOOK DEPOSITORY	CYPRUS AP WB	611168	889.85
5064138	ROSE, CHRISTOPHER T.	PER DIEM / MUSIC TOUR	611189	15.00
5064139	SOLACE SMS CORP	CYPRUS CUST GOLFB	611181	710.00
5064140	TEAMLEADER INC	CYPRUS CHEER SH	611171	1,279.20
5064141	WASATCH COUNTY SCHOOL DISTRICT	OLYMPUS SR CMP	610538	600.00
5064142	CHRISTISON, COURTNEY L.	REIM/PROPS & SUPPLIES THEATER	611456	155.05
5064143	NGS LLC	PLAQUES & AWARDS	611454	1,763.00
5064144	NASSP	00033806 MEMBERSHIP	611455	480.00
5064145	UHSAA	TVILLE DRLL/CHR FINE	611453	50.00
5064146	VISUAL ART INSTITUTE	SKYLINE 2 DAY WORKSHOP	609725	500.00
5064147	WORLD'S FINEST CHOCOLATE INC	AFJROTC FNDRAISER	609918	3,060.00
5064148	APPLONIE, BRENT D	ADJUDICATOR	608088	140.00
5064149	CANHAM, ANNETTE	REF/RETURNED CHROMEBOOK	606220	207.25
5064150	GRANTIER, LAURA	ADJUDICATOR	610723	90.00
5064151	IHC HEALTH SERVICES INC	SPORTS MED SERV	610718	10,000.00
5064152	JOSTENS	HUNTER GRAD	610724	216.45
5064153	KEMP, RYAN L	ADJUDICATOR	608087	140.00
5064154	MARTIN, CHAD A.	REIM/KEY CLUB FOOD	610804	184.24
5064155	RIVERTON MUSIC INC	PICKS, STRINGS & TUNER	610721	106.41
5064156	SNYDER, GARRETT L.	REIM/TENNIS FOOD	610803	625.35
5064157	SWIRE PACIFIC HOLDINGS INC	SODA	610720	202.20
5064158	TRAMMELL, KARA E.	REIM/POP PIZZA	610719	204.49
5064159	UNIVERSAL ATHLETIC LLC	SHOES	610727	195.00
5064160	WANKIER, DAVID L	ADJUDICATOR	610722	249.64
5064161	WEBSTER, PATRICK R.	ADJUDICATOR	608089	140.00
5064162	STATE OF UTAH	PREM 7/1/24-6/30/25	610072	2,600.00
5064163	INGRAM LIBRARY SERVICES	LIBRARY BOOKS	592485	987.28
5064164	INTERWEST INTERPRETING INC	INTERPRETATION SERV	610437	645.00
5064165	KELLY PAPER COMPANY	80 KELLY GLOSS PAPER	607045	56.08
5064166	KESSLER, JAMES	REIM/STUDENT FINE	609301	16.00
5064167	LES OLSON COMPANY	COPIER REPAIR	601045	185.00
5064168	LESLIE, ERIN R.	REIM/FACULTY FUNDS	597592	32.93
5064169	LINGUISTICA INTERNATIONAL INC.	TRANSLATION SERVICES	604875	120.50
5064170	MADSEN, MEGAN M.	REIM/MORALE ITEMS	606451	153.12
5064171	MARTINEZ, ANDREW K.	REIM/WATER REFILL MORALE	606814	33.00
5064172	MELO RODRIGUEZ, ANGELICA	REIM/EXAM FOR HB 381	610757	207.50
5064173	METZGER, TARA	REIM/SUPPLIES	610222	32.26
5064174	MILLER, MARK A.	PER DIEM/ COTTONWOOD B SOC	609247	76.70
5064175	DS SERVICES OF AMERICA INC	WATER	607875	31.50
5064176	NORTHWEST TEXTBOOK DEPOSITORY	STUDENT WORKBKS	596535	16,733.00
5064177	STODDARD, JESSICA	JACKLING ST COUNCIL VINYL	592034	99.00
5064178	FABIAN & CLENDENIN P.C.	PROFESSIONAL SERVICES	607842	15,027.30
5064188	SHABESTARI, CALEB	ADJUDICATOR SPRING MUSIC FEST	612061	90.00
5064191	SKYMAIL INTERNATIONAL INC	DISTRICT WIDE MAILINGS	610553	264.76
5064193	STOCKING, SUSAN	REIM/END OF YEAR ACTIVITY SPLY	608560	18.96
5064198	ROWLAND HALL-ST MARK'S SCHOOL	DEBATE TOURNA	596540	1,556.00
5064199	UTAH RETIREMENT INVESTMENT	C.BABRE-151 RETIRE	605723	71,814.78
5064200	UTAH RETIREMENT INVESTMENT	RETIREMT CONT	602446	670,695.97
5064202	VERIZON WIRELESS SERVICES LLC	CELL SERVICES	597277	28,009.77

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064204	AIRGAS USA LLC CENTRAL DIV	NITROGREN MIX TANKS	605772	270.00
5064205	AMERITAS LIFE INSURANCE CORP	DENTAL CLAIMS	610074	63,573.39
5064206	BREWER, PAUL	PIONEER EL ASSEMBLY	597593	395.00
5064207	CES & R	PLOTTER PAPER	607043	332.75
5064208	SANDY CLASSIC RECREATION INC.	HILLSIDE EL	604158	820.00
5064209	CRAIG ENTERPRISES INC	INTERPRETATION	596015	180.80
5064210	DAYLEY, DENNI C.	REIM/CLASS SUPPLIES	605312	54.08
5064211	DEX IMAGING LLC	MACHINE REPAIR	597276	1,205.69
5064212	DYER, AISLIN POWELL	STORYTELLING WORKSHOP	590044	100.00
5064213	FRANCE, CODY	REF/LIBRARY FINE	583288	10.00
5064214	GOODRICH, JULIE A.	REIM/EMP MORALE	573318	124.86
5064215	HIGH COUNTRY TECHNOLOGY	3D PRINTER REPAIR	601046	250.00
5064222	ANDERSON, AMANDA R.	PER DIEM/AVID INST @ SAN DIEGO	604000	266.40
5064229	CHESTER, MICHELLE	PER DIEM/AVID CONF @ SAN DIEGO	608098	244.20
5064237	QUESTAR GAS	1272 - RH DOMINION PV1	611341	3,197.36
5064238	QUESTAR GAS	1272 - RH DOMINION PV2	611343	17,343.62
5064239	QUESTAR GAS	1272 - RH DOMINION PV3	611347	39,863.83
5064244	GREGOIRE, MINDY	PER DIEM/AVID EMERGE@SAN DIEGO	608096	429.20
5064246	HANNI, RILEY J.	PER DIEM/AVID INST @ SAN DIEGO	608097	244.20
5064256	KOZOLE, HANNA L.	PER DIEM/AVID CONF @ SAN DIEGO	603992	266.40
5064257	KULAGA, DARREN A.	PER DIEM/AVID INST @ SAN DIEGO	603995	266.40
5064258	LAYTON, TAYLOR D.	PER DIEM/AVID CONF @ SAN DIEGO	603997	266.40
5064259	MADSEN, MEGAN M.	PER DIEM/AVID INST @ SAN DIEGO	603991	266.40
5064260	MUNSELL, MICHEL L.	PER DIEM/AVID INST @ SAN DIEGO	603996	266.40
5064261	RIVERA, JULEEANN V.	PER DIEM/AVID INSTITUTE@DALLAS	606021	213.90
5064262	ROSVALL, JASON M.	PER DIEM/INNOVATIVE SCHOOLS@TN	607612	395.00
5064263	SHAW, MATTHEW R.	PER DIEM/AVID CONF @ SAN DIEGO	603994	266.40
5064264	TAYSOM, JEFFREY S.	PER DIEM/AVID CONF @ SAN DIEGO	603993	266.40
5064266	OBLAD, STEPHANIE A.	REIM/STAFF PARTY FOOD	606914	472.00
5064267	PEDERSEN, RICK H.	REIM/DIGITAL LIT CONFERENCE	607365	39.19
5064268	PHILLIPS, SARAH A.	REIM/TUITION	610756	1,067.12
5064269	POST PRESS SERVICES INC	8MM&10MM COIL	607046	217.50
5064270	PRINTING REPAIR SERVICE INC	PAPER CUTTER REPAIR	601044	387.67
5064271	UTAH RETIREMENT SYSTEMS	PEACE OFFICER PREMIUM	610076	47.88
5064272	PACIFICORP	APR-24	611342	53,730.81
5064273	SCHEIB, AMY M.	REIM/1&2 ICE CREAM REWARD	600443	80.91
5064274	SBR TECHNOLOGIES	SCRIM VINYL	607044	322.28
5064275	EXPRESS SCRIPTS	MEDICAL ACH PAYMENTS	610982	333,799.91
5064276	GRANITE CREDIT UNION	PAYROLL ACH PAYMENTS	583014	16,579.50
5064277	NATIONAL BENEFIT SERVICES INC	PAYROLL ACH PAYMENTS	583015	70,275.29
5064278	REGENCE BLUE CROSS BLUE SHIELD	MEDICAL ACH PAYMENTS	610981	236,688.53
5064279	SELECT HEALTH	MEDICAL ACH PAYMENTS	610980	734,246.65
5064280	US BANK	PCARD ACH PAYMENT	607918	1,602,265.62
5064281	EPIC PRODUCTIONS	COTTONWOOD DRILL	608095	800.00
5064282	JOSTENS INC	GRAD OUTFIT RENTAL	611201	9,072.00
5064283	PUBLIC OPINIONS SOUNDSTAGE	KEARNS SR BALL	610806	499.00
5064284	DAVIS, TONIA B	KEARNS BAND	610805	1,192.75
5064285	BLAIN, ANGEL RUTH	CYPRUS DANCE JUDGE	611193	75.00
5064286	SPEHAR, ALLISON	CYPRUS DANCE JUDGE	611195	75.00
5064287	HENRY, TIMOTHY F.	NSDA TOURN	609730	1,210.20
5064288	MCNEILL, JOHN R.	AP TEST FOOD/STUDENTS	609926	72.96
5064289	PERRY INDUSTRIAL INC	GRANGER HIGH LIFT REPAIR	609927	1,994.92
5064290	RECEIVABLE MANAGEMENT CORP	INV39712 ¹⁵²	609925	7,800.00
5064291	STONE, SHAYLA H	DRILL SHIRTS	609920	595.27
5064292	CRANDALL, MICHELLE	REFUND/LUNCH FEES	7799	20.50

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064293	HUERTA, MAGDALENA	REFUND/LUNCH FEES	7800	32.00
5064294	HURTADO ANGELES, AUNDREA	REFUND/LUNCH FEES	7801	9.70
5064295	JOHNSON, ANITA	REFUND/LUNCH FEES	7802	141.05
5064296	JOHNSON, EMILY	REFUND/LUNCH FEES	7803	128.50
5064297	PENG, XIAOXIA	REFUND/LUNCH FEES	7804	23.55
5064298	PETERSON, LARA	REFUND/LUNCH FEES	7805	6.70
5064299	ROUSSELLE, BETHANY	REFUND/LUNCH FEES	7806	1.40
5064300	SONDAZ, CLAIRE	REFUND/LUNCH FEES	7807	32.00
5064301	STONE, JASON	REFUND/LUNCH FEES	7808	27.40
5064302	TAYLOR, APRIL	REFUND/LUNCH FEES	7809	50.00
5064303	WAYMAN, RUFINA	REFUND/LUNCH FEES	7810	200.00
5064304	WEYCKER, HEATHER	REFUND/LUNCH FEES	7811	4.95
5064305	WOOLRIDGE, DANIELLE	REFUND/LUNCH FEES-SAMANTHA	7812	48.00
5064306	ZIMMERMAN, STEPHANIE	REFUND/LUNCH FEES	7815	43.35
5064307	BALLIF, JAMES	PER DIEM/ISTE CONF @ DENVER	7821	300.20
5064308	HOKANSON, KELSEY	PER DIEM/ISTE CONF @ DENVER	7822	300.20
5064309	LARSEN, CHRISTOPHER S.	PER DIEM/ISTE CONF @ DENVER	7816	300.20
5064310	LAY, SHERRI	PER DIEM/ISTE CONF @ DENVER	7823	300.20
5064311	O'MALEY, KACIE	PER DIEM/ISTE CONF @ DENVER	7817	300.20
5064312	PEIRCE, JENNIFER L.	PER DIEM/ISTE CONF @ DENVER	7818	300.20
5064313	PLOTT, KRISTAL	PER DIEM/ISTE CONF @ DENVER	7824	300.20
5064314	STEFFENSEN, SAVANNAH K.	PER DIEM/ISTE CONF @ DENVER	7825	300.20
5064315	TINSLEY, KAREN	PER DIEM/ISTE CONF @ DENVER	7826	300.20
5064316	WHITE, MELISSA A.	PER DIEM/ISTE CONF @ DENVER	7819	300.20
5064317	WILLIAMS, JENNIFER E.	PER DIEM/ISTE CONF @ DENVER	7827	300.20
5064318	WOOD, STEPHANIE R.	PER DIEM/ISTE CONF @ DENVER	7828	300.20
5064319	YAU, MARGARET W.	PER DIEM/ISTE CONF @ DENVER	7820	300.20
5064320	GUZMAN QUINTO, ANA LUISA	REIM/TUITION EDU 6950	608835	500.00
5064321	INTERWEST INTERPRETING INC	ASL INTERPRETING	610227	300.00
5064322	LAGOON	SAFETY PATROL FIELD TRIP	589491	1,007.00
5064323	LANGUAGE TESTING INTERNATIONAL	STUDENT ASSESSMENT	596786	45.00
5064324	LUEKER, TIARA J.	PER DIEM/COTTONWOOD AVID	608100	244.20
5064325	MAURER, ANDREW J	EMT CLINICAL TESTING	611755	480.00
5064326	MAURER, JESSICA	EMT CLINICAL TESTING	611754	480.00
5064327	MILLER, SADIE	DANCE SPECIALIST	612066	150.00
5064328	MITCHELL, CAROLINE V.	REIM/TUITION MATH 4200	608831	1,440.47
5064329	DS SERVICES OF AMERICA INC	WATER FOR GTI	611765	36.75
5064330	SCOTT, ZOE E.	REPLACE CK 5054162	610979	229.10
5064350	SHAO, KUN	REFUND/DUAL IMMERSION CRSE	606631	400.00
5064351	SHAW, JAMIE L.	REIM/EOY REWARDS	600444	57.12
5064355	SKYMAIL INTERNATIONAL INC	DISTRICT WIDE MAILINGS	610554	1,581.08
5064356	SMITH, JOSETTE	DANCE SPECIALIST	612063	150.00
5064358	STACHITUS, AMBER N.	REIM/SNACK	610223	18.98
5064359	STETTLER, KAYLEE	EMT CLINICAL	611763	480.00
5064360	STONE, SARAH L.	REIM/MORALE FUNDS	590737	71.47
5064361	STONE, SHAYLA H	DANCE SPECIALIST	612065	150.00
5064362	SUMMERHAYS DEVELOPMENT INC	INSTRUMENT REPAIRS	610726	372.00
5064364	TELFORD, KARA E.	REIM/MORALE FUNDS	590736	182.93
5064366	TIBBITTS, IAN	EMT CLINICAL	611762	400.00
5064367	TIBBITTS, JEREME R.	EMT CLINICAL	611761	480.00
5064368	TOP NOTCH COLLISION REPAIR	STATE RISK INSURAN DED	609249	1,000.00
5064369	TORRES, BREANNA M.	REIM/SNACKS-GAMES - CAST PARTY	592035	99.64
5064370	TURNER, JESSICA L.	REIM/STEM TUITION	608833	500.00
5064372	UPPER CANAL IRRIGATION COMPANY	WATER SHARES	609109	525.00
5064373	UTAH RETIREMENT INVESTMENT	T2-LTD ADJUSTMENT	583018	486.00

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064378	VERIZON WIRELESS SERVICES LLC	CELL PHONE SERVICE	597278	2,380.66
5064381	WARD, BRITTANY E.	REIM/TUITION-GYOT/HB 381	610760	1,075.00
5064384	WILSON, DAVID R.	REIM/STEM TUITION	608826	600.00
5064385	WILSON, KRISTI	REIM/STEM TUITION	608827	1,500.00
5064386	WINSLOW NELSON, ANNA LAUREN	EMT CLINICAL	611753	200.00
5064388	BATEMAN, JEFFREY M.	EMT CLINICAL TESTING	611759	480.00
5064389	BEHLING, MATTHEW L.	EMT CLINICAL TESTING	611760	200.00
5064390	BENWARE, STEPHANIE	REIM/BEREAVEMENT PLANT	603927	73.27
5064391	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS	588262	246.27
5064392	BROWN, ANDREA R.	REIM/4TH GRADE RENDEZVOUS	592992	86.86
5064393	CARDWELL, SEAN B.	REIM/STEM TUITION	608830	1,482.96
5064394	CARTWRIGHT, BREANA LYNN	EMT CLINICAL TESTING	611758	200.00
5064395	CHARLOTTE-ROSE'S CAROLINA BBQ	EMPLOYEE LUNCHEON	595791	770.00
5064396	CHIAZZESE, BRIDGET M.	REIM/PREK SNACK	610226	17.80
5064397	CHOFFIN, LARRY KYLE	REIM/EMP MORALE	609458	18.75
5064398	CREEL, HEATHER	REIM/STUDENT INCENTIVES	606974	23.80
5064417	DALLEY, ERIC E.	PER DIEM/FLIBS CONF@ FLORIDA	609736	262.20
5064419	DEL GROSSO, MORGAN B.	PER DIEM/FLIBS CONF@ FLORIDA	609737	262.20
5064420	QUESTAR GAS	1283 - RH - DOMINION PV 1	611348	23,728.27
5064421	QUESTAR GAS	1283 - RH - DOMINION PV 2	611350	91,519.98
5064422	DUNN, CINDY A.	REIM/SNACKS FOR ELEM PRINC MTG	598222	135.32
5064424	FAIRBANKS, CHANTELE	REIM/RETIREMENT PARTY	596023	132.61
5064427	GARN, JASON	EMT CLINICAL SKILLS TEST	611757	480.00
5064429	GONG, TAO BONNY	REIM/ STEM COURSES	608828	500.00
5064430	GRAY, BRONSON D.	PER DIEM/FLIBS CONF@ FLORIDA	609738	262.20
5064432	GUNDERSON, BROOKS J.	REIM/ STEM COURSES	608825	845.00
5064433	HARMON, LORI A.	REIM/FIELD TRIP ENTRANCE FEE	605311	296.00
5064434	HOLLIDAY WATER COMPANY	MAY 2024 ASSESSMENT	609111	100.00
5064435	HUNTER, JOHN P.	EMT CLINICAL SKILLS TEST	611756	480.00
5064443	LOTT, SYDNEY	PER DIEM/FLIBS CONF@ FLORIDA	609739	262.20
5064444	NERDIN, MITCHELL	PER DIEM/FLIBS CONF@ FLORIDA	609731	262.20
5064445	RECTOR, KIRSTEN N.	PER DIEM/FLIBS CONF@ FLORIDA	609733	262.20
5064446	SCHNEIDER, SARA	PER DIEM/FLIBS CONF@ FLORIDA	609740	262.20
5064447	SCHWARTZ, MARY D.	PER DIEM/FLIBS CONF@ FLORIDA	609741	262.20
5064448	THACKERAY, JILL S.	PER DIEM/FLIBS CONF@ FLORIDA	609732	262.20
5064449	WHEELER, ANGELA	PER DIEM/FLIBS CONF@ FLORIDA	609734	262.20
5064450	WHITE, JULIE A.	PER DIEM/FLIBS CONF@ FLORIDA	609735	262.20
5064451	OLSEN, CHANTEL	REIM/EOY LUNCHEON D^ACOR	606975	58.85
5064452	PEARCE, KATIE A.	REIM/STEM TUITION	608829	500.00
5064453	PEARSON, SHANNON	DANCE SPECIALIST	612062	150.00
5064454	ROB'S MACHINERY REPAIR	SKYLINE PANEL SAW MOVE	601047	990.00
5064455	ROBINS, ASHLEY N.	REIM/STEM TUITION	608832	350.00
5064456	PACIFICORP	APR-24	611349	137,624.38
5064457	RONNENKAMP, STEPHEN F	REIM/STEVE MEDICARE INSUR	607843	2,096.40
5064458	NATIONAL BENEFIT SERVICES INC	NBS ACH TRANSFER	610984	45,302.38
5064459	SELECT HEALTH	MEDICAL ACH PAYMENTS	610985	272,960.61
5064460	UTAH RETIREMENT INVESTMENT	URS RETIREMENT CONTRIBUTIONS	583017	4,018,564.19
5064461	ALLRED, CHARLOTTE MARIE	OLYMP ART PURCHASE	612410	300.00
5064462	ANDERTON, NATALIE	OLYMP DRILL CHORE	610539	300.00
5064463	CERTIFIED SHRED INC	OLYMPUS SHRED	610541	94.00
5064464	COLLEGE ENTRANCE EXAMINATION	CYPRUS AP EXAM	611199	57,391.00
5064465	CONSERVE A WATT LIGHTING	CYPRUS BULBS	611160	1,024.04
5064466	DAVIS, EMMA LUCILLE	OLYMP ART PURCHASE	612412	150.00
5064467	ESQUIVIAS, MARIA C.	REIM / SPANISH CLASS FOOD	610544	18.97
5064468	FERNANDEZ ESTRADA, DIEGO ANTON	OLYMP ART PURCHASE	612407	100.00

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064469	GARRISON, GRACE O.	OLYMP ART PURCHASE	612415	300.00
5064470	GONZALEZ, ALEXANDER M.	REIM / LAW FIELD TRIP FOOD	610545	22.64
5064471	HAWS, RENEE	REIM / BOYS VOLLEYBALL BQT	610546	356.09
5064472	JOSTENS	OLYMP CUSTM	610547	232.50
5064473	LEGEND SPORTS & PROMOS	OLYMP AP CHEM SH	610548	497.76
5064474	OLYMPUS HILLS LANES INC	OLYMPUS LAW CL	610549	84.00
5064475	PACIFIC OFFICE AUTOMATION	CYPRUS REMOTE NETW	605829	316.39
5064476	PACIFIC OFFICE AUTOMATION	OLYMP 4.10-5.10 COPY	612401	174.16
5064477	PAXTON, ELIZABETH KAREN	OLYMP ART PURCHASE	612414	230.00
5064478	PYPER, AMANDA	OLYMP ART PURCHASE	612409	100.00
5064479	ROBISON, ELLIE	OLYMP ART PURCHASE	612411	300.00
5064480	SCHALLER, LUCIA	OLYMP ART PURCHASE	612413	100.00
5064481	SIZZLING PLATTER LLC	OLYMPUS RESELL & INCNT	612404	494.96
5064482	TEAM FITZ GRAPHICS LLC	OLYMPUS SWIM UPDATE	612406	165.00
5064483	TESCH, MARY ANN	OLYMP ART PURCHASE	612408	250.00
5064484	BELL PHOTOGRAPHERS INC	ID PRINTER RIBBON	610811	150.00
5064485	COLLEGE ENTRANCE EXAMINATION	AP TEST EXAMS	608099	30,444.00
5064486	JONAS, AYSHA B.	PER DIEM/CHEER	610730	45.00
5064487	LOVATO, DEL P.	REIM/SOFTBALL SUPP AND FOOD	610809	555.30
5064488	MARTIN, CORY R.	STUDENT PER DIEM/CHEER	610729	540.00
5064489	WILLIAMS, EMILY	REIM/MULTIPLE	610808	360.02
5064490	ADRIA ODIBO	GRANGER GRAD LASER TAG	609921	250.00
5064491	UTAH PTA CONGRESS	23-24 PTSA DUES	609743	379.99
5064492	SNAPME360 LLC	GRANGER GRAD PHOTO BOOTH	609929	300.00
5064493	WASATCH COUNTY SCHOOL DISTRICT	GRANGER 7 ON 7 TOURNAM	609931	600.00
5064494	ANDERL, LAURA A.	REIM/TUITION SPRING 2024	7937	800.00
5064495	BAMBRICK, LEANDRA J.	REIM/TUITION SPRING 2024	7938	800.00
5064496	BLACK, MEGAN S.	REIM/TUITION SPRING 2024	7939	800.00
5064497	BLATTMAN, TONI	REIM/TUITION SPRING 2024	7940	800.00
5064498	HARWARD, EMILY	REIM/TUITION SPRING 2024	7941	800.00
5064499	MERRILL, SONG Y.	REIM/TUITION SPRING 2024	7942	800.00
5064500	MILLER, JENNIFER	REIM/TUITION SPRING 2024	7943	800.00
5064501	OWENS, ERICA	REIM/TUITION SPRING 2024	7944	800.00
5064502	PRITCHARD, JAMIE E.	REIM/TUITION SPRING 2024	7945	800.00
5064503	REIDFORD, KEITH D.	REIM/TUITION SPRING 2024	7946	800.00
5064504	REYES, DAISY	REIM/TUITION SPRING 2024	7947	800.00
5064505	SCHOUTEN, MARCI M.	REIM/TUITION SPRING 2024	7948	800.00
5064506	SELLERS, JESSICA L.	REIM/TUITION SPRING 2024	7949	800.00
5064507	SORENSEN, JESSICA A.	REIM/TUITION SPRING 2024	7950	800.00
5064508	TAPIA, LONEE	REIM/TUITION SPRING 2024	7951	800.00
5064509	TOLLEY, JODY L.	REIM/TUITION SPRING 2024	7952	800.00
5064510	TWEDE, EMILY R.	REIM/TUITION SPRING 2024	7953	800.00
5064511	URIBE-BATE, BRIAN F.	REIM/TUITION SPRING 2024	7954	800.00
5064512	WALKENHORST, CARLY	REIM/TUITION SPRING 2024	7955	800.00
5064513	WASSON, KATHERINE E.	REIM/TUITION SPRING 2024	7956	800.00
5064514	WOOLLEY, JAIME L.	REIM/TUITION SPRING 2024	7957	800.00
5064515	YOUNG, YU J.	REIM/TUITION SPRING 2024	7958	800.00
5064516	ZHENG, LIPING	REIM/TUITION SPRING 2024	7959	800.00
5064517	ALLGOOD, TYLER	REFUND/LUNCH FEES	7829	85.00
5064518	ALVAREZ, DIANA	REFUND/LUNCH FEES	7831	36.30
5064519	ALWAGFI, SALWA	REFUND/LUNCH FEES	7832	13.00
5064520	ANDERTON, CLARICE	REFUND/LUNCH FEES	7833	33.85
5064521	ARCHIBALD, DAVID	REFUND/LUNCH FEES	7834	193.70
5064522	BAKER, JAN M.	REFUND/LUNCH FEES	7835	19.50
5064523	BALL, JAMES	REFUND/LUNCH FEES	7836	38.60

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064524	BARNEY, JUSTIN	REFUND/LUNCH FEES	7837	116.10
5064525	BATEMAN, WILSON	REFUND/LUNCH FEES	7838	96.80
5064526	BRACEWELL, RODNEY	REFUND/LUNCH FEES	7839	96.25
5064527	BROMKA, GREGG	REFUND/LUNCH FEES	7840	12.00
5064528	BURR, KELSEY	REFUND/LUNCH FEES	7841	74.00
5064529	CARTER, CHAD	REFUND/LUNCH FEES	7842	20.40
5064530	CASADAY, KEIRA	REFUND/LUNCH FEES	7843	13.70
5064531	CHAPMAN, TIA	REFUND/LUNCH FEES	7844	25.65
5064532	CRANE, ELIZABETH	REFUND/LUNCH FEES	7845	13.45
5064533	DANG, HARRY	REFUND/LUNCH FEES	7846	35.30
5064534	DEGRAFFENRIED, LORI	REFUND/LUNCH FEES	7847	10.70
5064535	DELANEY, COLLEEN	REFUND/LUNCH FEES	7848	28.83
5064536	DUKOURANT, JACQUELINE	REFUND/LUNCH FEES	7849	21.80
5064537	EDWARDS, CHELSEY	REFUND/LUNCH FEES	7851	25.00
5064538	ESPARZA, PATRICIA	REFUND/LUNCH FEES	7852	139.69
5064539	FERRIS, LESLIE	REFUND/LUNCH FEES	7853	25.25
5064540	GARCIA, JATZIRI	REFUND/LUNCH FEES	7854	15.40
5064541	GARCIA, MELISSA	REFUND/LUNCH FEES	7855	8.50
5064542	GARLAND, BETH	REFUND/LUNCH FEES	7856	10.57
5064543	GEORGESON, DARIN	REFUND/LUNCH FEES	7857	30.79
5064544	GOODSELL, JENEAN	REFUND/LUNCH FEES	7858	47.10
5064545	GRAY, EMILY	REFUND/LUNCH FEES	7859	68.80
5064546	GRENINGER, MISTY	REFUND/LUNCH FEES	7860	44.10
5064547	GUNDERSON, JESSICA	REFUND/LUNCH FEES	7861	20.00
5064548	HUIE, JOSEPH	REFUND/LUNCH FEES	7862	9.50
5064549	JACKSON, CARRIE	REFUND/LUNCH FEES	7863	50.00
5064550	JARRELL, PHILLIP	REFUND/LUNCH FEES	7864	41.85
5064551	JORGENSEN, ADDAN	REFUND/LUNCH FEES	7865	20.05
5064552	JULIAN, JENNIFER	REFUND/LUNCH FEES	7866	80.10
5064553	KASAMEYER, JENNIFER	REFUND/LUNCH FEES	7867	56.65
5064554	LADUE, DANNY	REFUND/LUNCH FEES	7868	101.25
5064555	LE, KHIET	REFUND/LUNCH FEES	7869	23.50
5064556	LEACH, BREANNE	REFUND/LUNCH FEES	7870	15.64
5064557	MAGDALINA, TATIANA	REFUND/LUNCH FEES	7871	29.40
5064558	MAMONA, RASELA	REFUND/LUNCH FEES	7872	19.50
5064559	MARCELINO, CARLOS	REFUND/LUNCH FEES	7873	38.25
5064560	MCCONKIE, CHRISTINA	REFUND/LUNCH FEES	7874	5.25
5064561	MCVAY, ASHLEY	REFUND/LUNCH FEES	7875	8.40
5064562	MEADOWS, EDDIE	REFUND/LUNCH FEES	7876	224.40
5064563	MOLEN, KELLI	REFUND/LUNCH FEES	7877	45.25
5064564	MOYES, JANET	REFUND/LUNCH FEES	7879	56.77
5064565	NEAL, CANDACE	REFUND/LUNCH FEES	7880	8.30
5064566	NEILSON, KATIE	REFUND/LUNCH FEES	7881	76.00
5064567	NGU, LAN	REFUND/LUNCH FEES	7882	29.65
5064568	NIELSON, ALESHA	REFUND/LUNCH FEES	7883	33.15
5064569	PALEY, MARTIN	REFUND/LUNCH FEES	7884	59.44
5064570	PETERSEN, RACHEL	REFUND/LUNCH FEES	7885	2.47
5064571	PETERSON, NATALIE	REFUND/LUNCH FEES	7886	39.50
5064572	PIEPER, JOHN	REFUND/LUNCH FEES	7887	28.60
5064573	ROBERTSON, JULIE A.	REFUND/LUNCH FEES	7888	164.70
5064574	RODRIGUEZ, JOLENE	REFUND/LUNCH FEES	7889	8.00
5064575	SMITH, ANAIAH	REFUND/LUNCH FEES	7890	26.00
5064576	SMITH, EVON	REFUND/LUNCH FEES	7891	57.65
5064577	SMITH, SAMANTHA	REFUND/LUNCH FEES	7892	15.30
5064578	TAYLOR, JULIANE J.	REFUND/LUNCH FEES	7893	21.73

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064579	TYE, MARCUS	REFUND/LUNCH FEES	7894	37.94
5064580	VALENCIA, ARACELI	REFUND/LUNCH FEES	7895	60.55
5064581	VASILACOPULOS, AMY	REFUND/LUNCH FEES	7896	38.45
5064582	VONDOMBURG, JENNIFER	REFUND/LUNCH FEES	7897	10.10
5064583	VUONG, LE	REFUND/LUNCH FEES	7898	14.75
5064584	WERNER, MICHELLE	REFUND/LUNCH FEES	7899	167.30
5064585	ALLRED, AMBER	REFUND/LUNCH FEES	7900	85.65
5064586	ANGERBAUER, LISA	REFUND/LUNCH FEES	7901	10.40
5064587	BEAUCHAINE, WENDI	REFUND/LUNCH FEES	7902	17.50
5064588	BENZON, KAYCE	REFUND/LUNCH FEES	7903	49.77
5064589	BEYNON, DARBEE	REFUND/LUNCH FEES	7904	25.80
5064590	BOYD, SYDNEE	REFUND/LUNCH FEES	7905	20.00
5064591	BRAGG, JOSEPH	REFUND/LUNCH FEES	7906	98.80
5064592	BRANZIN, BONNIE	REFUND/LUNCH FEES	7907	58.30
5064593	CHERRY, TINA	REFUND/LUNCH FEES	7908	25.05
5064594	DIXON, HALEY	REFUND/LUNCH FEES	7909	10.00
5064595	DODENBIER, JEREMY	REFUND/LUNCH FEES	7910	111.55
5064596	FADELY, SUMMER	REFUND/LUNCH FEES	7911	16.65
5064597	FLORES, JOSE	REFUND/LUNCH FEES	7913	92.40
5064598	GUTIERREZ, BELINDA	REFUND/LUNCH FEES	7914	164.00
5064599	HELLSTROM, CHELSEA	REFUND/LUNCH FEES	7916	18.25
5064600	JENSEN, TAMARA	REFUND/LUNCH FEES	7917	38.90
5064601	MCCULLOUGH, MEAGAN	REFUND/LUNCH FEES	7918	45.00
5064602	MILLER, TIFFANIE	REFUND/LUNCH FEES	7919	4.95
5064603	NIELSEN, JEANNINE	REFUND/LUNCH FEES	7920	38.25
5064604	OLSON, MARCI	REFUND/LUNCH FEES	7921	15.81
5064605	PADILLA, FRANK	REFUND/LUNCH FEES	7923	20.40
5064606	POCOCK, JENNIFER	REFUND/LUNCH FEES	7924	26.60
5064607	RICHARDS, JACQUI	REFUND/LUNCH FEES	7925	14.90
5064608	SHILLIG, JOELLE	REFUND/LUNCH FEES	7926	32.15
5064609	SNYDER, AMANDA	REFUND/LUNCH FEES	7927	47.10
5064610	STEELE, KAYLENE	REFUND/LUNCH FEES	7928	63.30
5064611	STEPHENSON, DEREK	REFUND/LUNCH FEES	7929	23.50
5064612	THURBUR, NATHAN	REFUND/LUNCH FEES	7930	22.50
5064613	VANCE, CHERYL	REFUND/LUNCH FEES	7931	28.75
5064614	WARE, HOLLY	REFUND/LUNCH FEES	7932	48.35
5064615	WAYMAN, RUFINA	REFUND/LUNCH FEES	7933	200.00
5064616	WHITE, MICAH	REFUND/LUNCH FEES	7934	26.75
5064617	YAZZIE, HEATHER	REFUND/LUNCH FEES	7935	100.00
5064618	RAINIER FINANCIAL GROUP LLC	05/31/24 GARNISHMENTS	7960	621.48
5064619	KIRK A CULLIMORE	05/31/24 GARNISHMENTS	7961	1,186.08
5064620	GUGLIELMO & ASSOCIATES PLLC	05/31/24 GARNISHMENTS	7964	377.35
5064621	GURSTEL LAW FIRM PC	05/31/24 GARNISHMENTS	7965	1,674.07
5064622	JENSEN & SULLIVAN LLC	05/31/24 GARNISHMENTS	7968	430.99
5064623	JOHNSON MARK LLC	05/31/24 GARNISHMENTS	7970	686.96
5064624	FRANKLIN TOWNSHIP	05/31/24 GARNISHMENTS	7973	400.78
5064625	MEADE RECOVERY SERVICES LLC	05/31/24 GARNISHMENTS	7974	430.83
5064626	PDQ CHECK EXCHANGE	05/31/24 GARNISHMENTS	7977	800.13
5064627	STEIN LAW P.C.	05/31/24 GARNISHMENTS	7975	1,121.71
5064628	PRIMUS LAW PC	05/31/24 GARNISHMENTS	7978	2,232.88
5064629	TITANIUM FUNDS LLC	05/31/24 GARNISHMENTS	7984	384.79
5064630	USA CASH SERVICES	05/31/24 GARNISHMENTS	7985	245.67
5064631	UTAH OFFICE OF STATE DEBT	05/31/24 GARNISHMENTS	7986	531.55
5064632	UTAH STATE TAX COMMISSION	05/31/24 GARNISHMENTS	7987	357.11
5064633	AFT GRANITE 4429	05/31/24 MONTHLY GEN DED	7988	830.25

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064634	GRANITE EDUCATION ASSN	05/31/24 MONTHLY GEN DED	7989	84,265.93
5064635	GRANITE EDUCATION FOUNDATION	05/31/24 MONTHLY GEN DED	7990	1,078.00
5064636	HORACE MANN EDUCATOR'S CORP	05/31/24 MONTHLY GEN DED	7991	9,538.04
5064637	SALT LAKE COUNTY FRATERNAL	05/31/24 MONTHLY GEN DED	7992	495.00
5064638	UTAH SCHOOL EMPLOYEES ASSN	05/31/24 MONTHLY GEN DED	7993	7,112.62
5064639	CALIF STATE DISBURSEMENT UNIT	05/31/24 DEDUCTIONS	7994	67.00
5064640	CHILD SUPPORT SERVICES	05/31/24 DEDUCTIONS	7995	318.46
5064641	STATE OF MICHIGAN	05/31/24 DEDUCTIONS	7996	42.25
5064642	OFFICE OF RECOVERY SERVICES	05/31/24 DEDUCTIONS	7997	7,779.57
5064643	BALL, REBECCA L.	PER DIEM/AVID CONF @ SAN DIEGO	7998	266.40
5064644	BOWERS, ALISON	PER DIEM/AVID CONF @ SAN DIEGO	7999	266.40
5064645	GRAVANCE, RAVYN A.	PER DIEM/AVID CONF @ SAN DIEGO	8000	266.40
5064646	GRIFFITHS, CHRISTOPHER	PER DIEM/AVID CONF @ SAN DIEGO	8001	266.40
5064647	GUARDADO, APRIL N.	PER DIEM/AVID CONF @ SAN DIEGO	8002	266.40
5064648	HARAMBASIC, ALVINA	PER DIEM/AVID CONF @ SAN DIEGO	8003	266.40
5064649	HOLLINS, JAYNELL N.	PER DIEM/AVID CONF @ SAN DIEGO	8004	266.40
5064650	KENDELL, NATHAN	PER DIEM/AVID CONF @ SAN DIEGO	8005	266.40
5064651	MCKENNA, BRIAN	PER DIEM/AVID CONF @ SAN DIEGO	8006	266.40
5064652	MOFFITT, DUSTIN	PER DIEM/AVID CONF @ SAN DIEGO	8007	266.40
5064653	SEMINARA, GABRIELL	PER DIEM/AVID CONF @ SAN DIEGO	8008	266.40
5064654	WOLFGRAMM, LETIZIA K.	PER DIEM/AVID CONF @ SAN DIEGO	8009	266.40
5064655	INGRAM LIBRARY SERVICES	LIBRARY BOOKS	595244	210.69
5064656	JACKMAN, BRIANNA	REIM/STUDENT TRANSPORTATION	609251	620.67
5064657	JARAMILLO, GENE E.	PER DIEM/ HUNTER CHEER	609248	76.70
5064658	JENSEN, CHRISTINA M.	REIM/STUDENT FOOD	609368	24.38
5064659	JENSEN, JELENA	REIM/ STUDENT FOOD	611769	202.07
5064660	JORDAN SCHOOL DISTRICT	NICOLE MCDERMOTT SB	607844	96.43
5064661	JOSTENS INC	KEARNS DIPLOMAS	610807	915.30
5064662	KELLY PAPER COMPANY	65# ASTROBRIGHT PAP	607048	33.44
5064663	LINCOLN NATIONAL LIFE	BASIC LIFE ACTIVE	610085	183,595.10
5064664	MANNING, JANA	REIM/STUDENT FOOD	592994	329.54
5064665	MELO RODRIGUEZ, ANGELICA	REIM/ TUITION FOR HB381	610763	445.48
5064666	METLIFE	ACCIDENT	610080	135,552.63
5064667	MORONO PRIETO, BEATRIZ	REIM/ STEM TUITION EDU 6950	608834	500.00
5064668	NORTHWEST TEXTBOOK DEPOSITORY	READING WORKBOOKS	573316	3,768.19
5064676	SUPERIOR GRINDING & SALES INC	BLADE SHARPENING	607050	97.88
5064678	TERRY GEORGE CONSTRUCTION	STUCCO COLOR CHANGE	611767	150.00
5064681	UNIVERSITY OF NOTRE DAME	ENL SMR INT CRSE	605862	2,500.00
5064682	USABLE LIFE	LTD TEACHERS L1	610086	71,899.48
5064684	ADOLPHSON, HEATHER	REIM/TRANSPORTATION MAY	609250	272.10
5064685	AIRGAS USA LLC CENTRAL DIV	GAS CYLINDER TANK	605773	61.50
5064686	3G DIGITAL LLC	YARD SIGNS	607047	51.00
5064687	AMERITAS LIFE INSURANCE CORP	DENTAL CLAIMS	610081	41,581.40
5064688	AMERITAS LIFE INSURANCE CORP	ADMIN FEES	610084	20,120.00
5064689	ASIAN ASSOCIATION OF UTAH	INTERPRETATION SERV	601799	135.00
5064690	ASSOCIATED BUSINESS	TONER	603411	822.00
5064691	CHRUTHOTI, PREMA	REIM/BOOKS UNITED WAY GRANT	606135	289.25
5064692	CRAIG ENTERPRISES INC	INTERPRETATION	608367	1,251.80
5064694	BEAL, BRIAN K.	PER DIEM/ISTE CONF @ DENVER	581889	237.00
5064698	EISENHOWER JR. HIGH PTSA	PTSA MEMBERSHIPS	576075	58.00
5064699	FOLLETT CONTENT SOLUTIONS LLC	LIBRARY BOOKS	605313	34.05
5064700	GOLD CUP SERVICES	WATER RENTALS	606136	73.83
5064703	GUEVARA, LAURA	REIM/TUITION-GROW YOUR TEACHER	610762	4,175.00
5064704	HAAS, VICTORIA A.	REIM/BOOKS-GROW YOUR TEACHER	610761	91.01
5064705	HAGEMEYER, TROY W.	PER DIEM/UGIC CONF @ PRICE	588961	88.50

Granite School District
Board Report - Pay Vouchers
April 29, 2024 to June 10, 2024

WARRANT #	PAYEE	DESCRIPTION	VOUCHER #	AMOUNT
5064706	HAZLETT, VICTORIA K.	REIM/EOY CLASS ACTIVITY SUPPLI	608307	89.60
5064707	HOGAN, STEVE N.	PER DIEM/SCHOOL PLAN CONF @ TX	588959	144.90
5064709	NELSON, MIKE P.	PER DIEM/ISTE CONF @ DENVER	581890	237.00
5064710	SAVAS, NICHOLUS	PER DIEM/ISTE CONF @ DENVER	581887	237.00
5064711	PERFORMANCE AUDIO LLC	BOARDROOM WIFI UPDATE	607845	1,229.00
5064712	ARBITERPAY TRUST ACCOUNT	ARBITER ACH PAYMENTS	607919	26,263.53
5064713	EXPRESS SCRIPTS	MEDICAL ACH PAYMENTS	610987	372,245.51
5064714	NATIONAL BENEFIT SERVICES INC	NBS ACH PAYMENT	610990	70,192.28
5064715	REGENCE BLUE CROSS BLUE SHIELD	MEDICAL ACH PAYMENTS	610988	257,631.21
5064716	SELECT HEALTH	MEDICAL ACH PAYMENTS	610989	485,610.74
5064717	TRISTAR RISK MANAGEMENT	MEDICAL ACH PAYMENTS	610986	172,957.89
5064718	BLACK, TRISTANA ELLEN	OLYMPUS YOGA	610542	150.00
5064719	CHURCH, MICHELE	REIM / DANCE CO SUPPLIES	610540	738.17
5064720	JENSEN, JOSHUA ROY	CYPRUS DRILL	612255	400.00
5064721	LES OLSON COMPANY	CYPRUS 4.15-5.14	605830	152.44
5064722	ONSTAGE PERFORMANCE WEAR LLC	CYPRUS DRILL	611192	2,325.00
5064723	PACIFIC OFFICE AUTOMATION	CYPRUS 4.28-5.28 CPY	605831	154.04
5064724	PUBLIC OPINIONS SOUNDSTAGE	OLYMPUS DJ SERVICE	612402	600.00
5064725	RUDD, KATIE	CHEER CUSTOM	612254	300.00
5064726	GIAUQUE DESIGNS	OLYMPUS CHOIR	610550	1,229.13
5064727	JAM TEAM BRANDS LLC	CYPRUS LACROSSE	612405	1,690.00
5064728	AE BAR RESEARCH	CTNWOOD DEBATE	611202	260.00
5064729	COLLEGE ENTRANCE EXAMINATION	AP EXAM FEES	610731	37,469.00
5064730	JOSTENS INC	YEARBOOKS	610733	10,080.68
5064731	KBSPECIAL'TIEZ CORP	HUNTER HS WRESTLING	610732	489.58
5064732	PACIFIC OFFICE AUTOMATION	HUNTER MONTHLY USAGE	610734	493.78
5064733	SIZZLING PLATTER LLC	GRANGER BREADSTICKS	609923	3,423.37
5064734	TOWER SPORTS	GRANGER SBO CAMP SHIRTS	609919	1,064.00
5064735	GRIFFITHS, CHRISTOPHER	TRAVEL/AVID CONF @ SAN DIEGO	8093	509.20
5064736	GUARDADO, APRIL N.	TRAVEL/AVID CONF @ SAN DIEGO	8094	509.20
5064737	HOLLINS, JAYNELL N.	TRAVEL/AVID CONF @ SAN DIEGO	8095	509.20
5064738	MOFFITT, DUSTIN	TRAVEL/AVID CONF @ SAN DIEGO	8096	509.20
5064739	WOLFGGRAMM, LETIZIA K.	TRAVEL/AVID CONF @ SAN DIEGO	8097	509.20
5064740	BROCKSOME, TOM A.	PER DIEM/AVID INST @ SAN DIEGO	8098	244.20
5064741	CHAVEZ, JESSICA S.	PER DIEM/AVID INST @ SAN DIEGO	8099	821.16
5064742	HESS, KENDAL J.	PER DIEM/AVID INST @ SAN DIEGO	8101	244.20
5064743	LESTER, ASHLEIGH	PER DIEM/AVID INST @ SAN DIEGO	8102	244.20
5064744	SCHMELING, KENNETH R.	PER DIEM/AVID INST @ SAN DIEGO	8103	821.16
5064745	SUTTON, ELISHA R.	PER DIEM/AVID INST @ SAN DIEGO	8105	821.16
5064746	TIMMINS, SALLY	PER DIEM/AVID INST @ SAN DIEGO	8107	244.20
5064747	WORKMAN, JOHN A.	PER DIEM/AVID INST @ SAN DIEGO	8108	244.20
5064748	BEAN, ROGER	PER DIEM/AVID INSTITUTE @TAMPA	8109	248.40
5064749	COSBY, DANIEL P.	PER DIEM/AVID INSTITUTE @TAMPA	8110	248.40
5064750	DEES, REBECCA J.	PER DIEM/AVID INSTITUTE @TAMPA	8111	248.40
5064751	HAWS, TAYSHA M.	PER DIEM/AVID INSTITUTE @TAMPA	8112	248.40
5064752	MATICH, JONATHAN	PER DIEM/AVID INSTITUTE @TAMPA	8113	248.40
5064753	PERSCHON, ADRIANA L.	PER DIEM/AVID INSTITUTE @TAMPA	8114	248.40
5064754	PETERSEN, KASSIDEE	PER DIEM/AVID INSTITUTE @TAMPA	8115	248.40
5064755	SAYLOR, KAREN L.	PER DIEM/AVID INSTITUTE @TAMPA	8116	248.40
5064756	SCHERBEL, HANNAH M.	PER DIEM/AVID INSTITUTE @TAMPA	8117	248.40
5064757	STIRLAND, DANIEL	PER DIEM/AVID INSTITUTE @TAMPA	8118	248.40
5064758	SUAREZ, RENAE M.	PER DIEM/AVID INSTITUTE @TAMPA	8119	248.40
5064759	WOOLDRIDGE, SCOTT K.	PER DIEM/AVID INSTITUTE @TAMPA	8120	248.40

\$ 88,363,403.49

Principals Cash and Activity Reports for
the Month of April
Summary of Cash

All Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Total All Schools	12,931,716.53	1,192,266.07	10,353.30	(1,645,130.21)	12,489,205.69
High Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Cottonwood Sr High	474,320.40	63,645.76	300.00	(141,056.34)	397,209.82
Cyprus Sr High	630,328.51	91,178.31	0.00	(78,578.49)	642,928.33
Granger Sr High	398,261.68	83,671.78	537.68	(123,814.19)	358,656.95
Hunter Sr High	1,610,561.53	127,183.10	315.62	(160,477.42)	1,577,582.83
Kearns Sr High	644,284.61	78,353.03	500.00	(112,480.06)	610,657.58
Olympus Sr High	747,430.74	191,175.61	2,000.00	(198,843.76)	741,762.59
Skyline Sr High	1,041,928.15	224,754.43	3,000.00	(197,958.33)	1,071,724.25
Taylorville Sr High	1,000,253.86	105,083.07	600.00	(189,974.63)	915,962.30
Granite Connection Alt HS	51,656.40	3,752.17	0.00	(3,784.52)	51,624.05
Total All High Schools	6,599,025.88	968,797.26	7,253.30	(1,206,967.74)	6,368,108.70
Junior High Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Bennion Jr High	162,806.14	12,905.93	0.00	(13,564.98)	162,147.09
Bonneville Jr High	188,395.89	5,340.51	0.00	(6,257.97)	187,478.43
Churchill Jr High	147,381.06	18,122.70	0.00	(11,767.23)	153,736.53
Eisenhower Jr High	226,622.22	8,989.31	0.00	(13,509.27)	222,102.26
Evergreen Jr High	226,775.85	8,796.63	0.00	(20,192.02)	215,380.46
Granite Park Jr High	139,317.83	3,223.33	0.00	(10,302.10)	132,239.06
Hunter Jr High	330,416.83	5,031.57	2,500.00	(15,711.12)	322,237.28
Thomas Jefferson Jr High	229,289.47	7,379.94	0.00	(10,900.85)	225,768.56
Kearns Jr High	77,448.23	3,122.84	0.00	(6,356.64)	74,214.43
John F Kennedy Jr High	170,679.50	3,536.03	0.00	(9,078.22)	165,137.31
Matheson Jr High	317,765.21	10,457.66	0.00	(12,623.60)	315,599.27
Olympus Jr High	336,063.30	5,275.01	0.00	(20,155.98)	321,182.33
Valley Jr High	420,034.57	4,771.61	0.00	(6,345.29)	418,460.89
Wasatch Jr High	311,526.77	24,748.04	0.00	(21,243.01)	315,031.80
West Lake Jr High	35,976.30	2,706.77	0.00	(6,060.11)	32,622.96
Total All Junior High Schools	3,320,499.17	124,407.88	2,500.00	(184,068.39)	3,263,338.66

Principals Cash and Activity Reports for
the Month of April

Specialty Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Hartvigsen Center	40,463.52	1,031.21	0.00	(1,089.00)	40,405.73
Comp Guidance and Counseling	(329.44)	0.00	0.00	0.00	(329.44)
Hilda B Jones Center	207,876.21	10,429.52	0.00	(12,750.07)	205,555.66
Granite Technical Institute	354,971.87	16,215.35	600.00	(14,529.91)	357,257.31
Total All Special Schools	602,982.16	27,676.08	600.00	(28,368.98)	602,889.26
Elementary Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Academy Park	10,581.42	172.16	0.00	(2,045.56)	8,708.02
Arcadia	50,969.66	417.41	0.00	(18,897.84)	32,489.23
Armstrong Academy	46,833.36	1,192.02	0.00	(4,188.29)	43,837.09
Bacchus	38,608.94	552.73	0.00	(988.21)	38,173.46
Beehive	30,084.28	143.73	0.00	(1,927.12)	28,300.89
Bennion Elementary	33,760.72	491.32	0.00	(5,669.17)	28,582.87
Jim Bridger	13,658.53	95.44	0.00	(2,097.88)	11,656.09
Copper Hills	18,268.60	762.64	0.00	(3,334.41)	15,696.83
Cottonwood Elementary	88,841.35	732.56	0.00	(4,481.39)	85,092.52
Crestview	32,829.76	190.66	0.00	(3,460.59)	29,559.83
Diamond Ridge Elementary	104,202.45	1,145.11	0.00	(4,771.18)	100,576.38
Howard R Driggs	24,251.34	112.43	0.00	(1,490.89)	22,872.88
Eastwood	25,807.78	181.34	0.00	(1,119.01)	24,870.11
Elk Run Elementary	31,240.36	145.28	0.00	(2,621.82)	28,763.82
Philo Farnsworth	8,115.77	174.25	0.00	(1,941.77)	6,348.25
Fox Hills	52,049.16	1,262.01	0.00	(2,057.90)	51,253.27
John C Fremont	28,020.57	1,152.21	0.00	(1,444.98)	27,727.80
Robert Frost	140,919.79	1,628.04	0.00	(4,846.17)	137,701.66
David Gourley	59,951.62	484.21	0.00	(13,239.71)	47,196.12
Granger Elementary	58,915.13	1,235.86	0.00	(2,862.76)	57,288.23
Hillsdale	127,201.59	745.09	0.00	(19,183.66)	108,763.02
Hillside	30,593.39	145.70	0.00	(2,530.07)	28,209.02
Hunter Elementary	26,346.86	1,101.96	0.00	(4,885.97)	22,562.85
Jackling	25,142.18	213.37	0.00	(2,525.80)	22,829.75
Lake Ridge	34,975.23	3,040.60	0.00	(3,137.95)	34,877.88
Lincoln	57,808.94	278.12	0.00	(4,242.33)	53,844.73

Principals Cash and Activity Reports for
the Month of April

Elementary Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Magna	1,804.61	10.55	0.00	(1,132.37)	682.79
Mill Creek (Closed 2023)	115.00	0.00	0.00	0.00	115.00
Monroe	33,296.09	457.85	0.00	(3,000.69)	30,753.25
Morningside	29,393.44	215.96	0.00	(3,251.56)	26,357.84
James E Moss	91,993.36	1,077.29	0.00	(1,005.59)	92,065.06
Oakridge	51,728.75	3,194.37	0.00	(5,425.52)	49,497.60
Oakwood	74,277.75	484.19	0.00	(2,987.55)	71,774.39
Douglas T Orchard	47,873.56	8,826.81	0.00	(4,601.60)	52,098.77
William Penn	14,898.39	90.58	0.00	(3,573.76)	11,415.21
Pioneer	30,671.03	164.96	0.00	(2,024.97)	28,811.02
Pleasant Green	37,499.97	174.62	0.00	(2,658.71)	35,015.88
Plymouth	100,468.57	2,187.28	0.00	(4,347.60)	98,308.25
Redwood	17,775.40	1,090.61	0.00	(2,141.87)	16,724.14
Rolling Meadows	52,246.82	1,533.84	0.00	(6,577.38)	47,203.28
Rosecrest	78,051.33	360.40	0.00	(4,688.69)	73,723.04
Silver Hills	18,179.76	979.26	0.00	(2,481.99)	16,677.03
Calvin S Smith	55,025.20	1,712.55	0.00	(4,515.70)	52,222.05
South Kearns	6,118.32	39.13	0.00	(653.63)	5,503.82
Spring Lane (Closed 2023)	0.00	0.00	0.00	0.00	0.00
Stansbury	22,560.37	4,965.71	0.00	(2,984.96)	24,541.12
Taylorville Elementary	31,041.41	335.02	0.00	(1,028.16)	30,348.27
Harry S Truman	56,454.77	3,231.70	0.00	(12,375.57)	47,310.90
Twin Peaks (Closed 2023)	0.00	0.00	0.00	0.00	0.00
Upland Terrace	26,288.30	314.52	0.00	(4,553.10)	22,049.72
Valley Crest	15,152.85	156.28	0.00	(2,870.57)	12,438.56
Vista	71,053.88	437.85	0.00	(4,077.68)	67,414.05
Olene Walker Elementary	1,529.76	10.67	0.00	(1,433.13)	107.30
West Kearns	45,361.89	217.96	0.00	(4,660.15)	40,919.70
West Valley Elementary	33,501.12	10,707.43	0.00	(2,917.18)	41,291.37
Western Hills	17,511.86	1,473.52	0.00	(4,895.38)	14,090.00
Whittier	42,695.06	684.56	0.00	(4,640.48)	38,739.14
Woodrow Wilson	26,899.17	5,290.29	0.00	(364.16)	31,825.30
Woodstock	39,462.09	1,174.86	0.00	(770.76)	39,866.19

Principals Cash and Activity Reports for
the Month of April

Elementary Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
G Wright Elementary	38,300.66	1,987.98	0.00	(3,092.21)	37,196.43
Total All Elementary Schools	2,409,209.32	71,384.85	0.00	(225,725.10)	2,254,869.07

Principals Cash and Activity Reports for the Month of April

Details - All Schools Combined

All Schools	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Total - All Schools	12,931,716.53	1,192,266.07	10,353.30	(1,645,130.21)	12,489,205.69

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	77,355.25	8,895.00	86,250.25
1510-Interest on Investments	482,929.41	58,988.35	541,917.76
1710-Admissions/Gate Receipts	868,832.30	95,534.27	964,366.57
1712-Adm/Gate Rec't Fee Waivers C/R	(5,446.50)	(50.00)	(5,496.50)
1720-Bookstore Sales	94,616.84	11,981.94	106,598.78
1741-General Fees	1,095,740.27	32,715.00	1,128,455.27
1742-General Fee Waivers C/R	(1,382.50)	0.00	(1,382.50)
1743-Curricular Fees	755,835.36	94,373.77	850,209.13
1744-Curricular Fee Waivers C/R	(505.75)	0.00	(505.75)
1745-Co-curricular Fees	573,531.83	46,351.71	619,883.54
1747-Extra-curr. Fees	1,851,056.04	335,297.37	2,186,353.41
1748-Extra-curr. Fee Waivers C/R	(1,700.00)	0.00	(1,700.00)
1750-Revenue from Enterprise Activi	641,889.49	70,151.76	712,041.25
1760-Student Fines	124,312.34	20,539.04	144,851.38
1770-General Fundraiser (Non-Fee)	742,963.49	61,295.91	804,259.40
1773-Curricular Fundraiser (Fee)	26,083.35	171.56	26,254.91
1775-Co-curricular Fundraiser (Fee)	65,781.10	18,075.02	83,856.12
1777-Extra-curr. Fundraiser (Fee)	1,167,430.56	162,363.38	1,329,793.94
1780-Non-Waivable Student Charges	437,341.51	50,640.20	487,981.71
1920-Donations	1,225,175.92	122,453.01	1,347,628.93
1990-Miscellaneous Revenue	124,817.49	2,722.37	127,539.86
Receipt Totals	10,346,657.80	1,192,499.66	11,539,157.46

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	56,950.00	4,353.30	61,303.30
5210-Trx (in)out - Fd21 - SchSupp	2,324,409.00	0.00	2,324,409.00
5211-Trx (in)out - Fd21 - AMES	12,000.00	0.00	12,000.00
5213-Trx (in)out - Fd21 - CTE	48,600.00	6,000.00	54,600.00
5214-Trx (in)out - Fd21 - BldgRent	267,504.23	0.00	267,504.23
5220-Trx (in)out - Fd21 - InSchool	1,512,605.05	285,898.26	1,798,503.31

Principals Cash and Activity Reports for
the Month of April

5221-Trx (in)out - Fd21 - InSchool	(1,512,605.05)	(285,898.26)	(1,798,503.31)
5222-Trx (in)out - Fd21 - CellTower	41,329.00	0.00	41,329.00
5223-Trx (in)out - Fd21 - FeeWaiver	0.00	0.00	0.00
5225-Trx Betw Fd21 & Fd30	(21,387.00)	0.00	(21,387.00)
Transfer Totals	2,729,405.23	10,353.30	2,739,758.53
Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(133,340.00)	(13,440.00)	(146,780.00)
0132-Salaries-Substitute Teachers	(106.42)	0.00	(106.42)
0136-Hourly-Teachers	(207,230.51)	(19,961.17)	(227,191.68)
0146-Hourly-Othr Licensed Non-Instr	(1,342.60)	1,342.60	0.00
0156-Hourly-Secretarial/Clerical	(45,339.83)	(3,178.40)	(48,518.23)
0166-Hourly-Aides/Para-Professnls	(298,178.01)	(25,260.03)	(323,438.04)
0167-Hourly-Non-Licensed Media Pers	(7,729.23)	0.00	(7,729.23)
0186-Hourly-Custodial & Maintenance	(30,704.38)	(7,732.42)	(38,436.80)
0194-Hourly-School Resrc Officers	(68,962.50)	(600.00)	(69,562.50)
0210-State Retirement	(88,148.58)	(9,411.60)	(97,560.18)
0220-Social Security	(59,887.47)	(5,272.17)	(65,159.64)
0270-Workers' Comp Medical Claims	(3,969.71)	(343.36)	(4,313.07)
0320-Professional Educational Svcs	(42,628.38)	(2,950.00)	(45,578.38)
0330-Employee Training & Devel	(21,305.91)	(969.00)	(22,274.91)
0340-Other Professional Services	(123,498.46)	(22,707.36)	(146,205.82)
0347-Medical Services	(399.00)	(40,000.00)	(40,399.00)
0350-Technical Services	(2,292,031.47)	(212,767.70)	(2,504,799.17)
0355-Game Officials	(221,929.70)	(43,170.56)	(265,100.26)
0412-Disposal Services	(558.14)	0.00	(558.14)
0431-Non-Tech Equip Repair Services	(23,189.15)	(3,099.75)	(26,288.90)
0432-Tech Equip Repair/Maint	(19,741.36)	(2,273.00)	(22,014.36)
0440-Rentals	(195,679.45)	(97,527.44)	(293,206.89)
0510-Student Transp/Travel Services	0.00	0.00	0.00
0517-Stdnt Overnight Travel	(1,303,193.88)	(347,615.95)	(1,650,809.83)
0518-Stdnt Day Travel/Field Trips	(1,075,425.46)	(160,531.51)	(1,235,956.97)
0520-Insurance (Non-Empl Benefit)	(14,485.00)	0.00	(14,485.00)
0530-Communication (Phone & Other)	(33,552.48)	(0.99)	(33,553.47)
0535-Postage Services	(56,435.92)	(1,548.30)	(57,984.22)
0540-Advertising Services	(780.73)	0.00	(780.73)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0550-Printing & Binding Services	(225,207.07)	(18,831.39)	(244,038.46)
0565-Tuition-Postsecondary Schools	(6,500.00)	(6,635.61)	(13,135.61)
0569-Tuition-Other	(30.00)	0.00	(30.00)
0580-Staff Travel/Per Diem	(15,424.99)	(3,512.21)	(18,937.20)
0582-Mileage Reimbursement	(34.72)	(156.11)	(190.83)
0610-General Supplies	(3,652,597.18)	(405,257.03)	(4,057,854.21)
0612-Stdnt Noninstructional Food	(437,964.96)	(76,898.31)	(514,863.27)
0613-Staff Food	(116,243.64)	(1,023.71)	(117,267.35)
0641-Textbooks (Physical)	(61,544.43)	(1,723.52)	(63,267.95)
0642-Textbooks (Electronic/Online)	(62,488.48)	(89.27)	(62,577.75)
0644-Library Books (Physical)	(123,147.35)	(14,657.80)	(137,805.15)
0645-Library Books (Electronic)	(4,561.13)	(420.63)	(4,981.76)
0650-Supplies - Technology Related	(583,208.92)	(55,152.48)	(638,361.40)
0680-Maintenance Supplies	(63,156.02)	(4,236.32)	(67,392.34)
0731-Equipment/Machinery	(30,619.00)	0.00	(30,619.00)
0733-Furniture and Fixtures	(30,572.35)	0.00	(30,572.35)
0734-Technology Hardware	0.00	0.00	0.00
0810-Dues and Fees	(182,046.46)	(6,460.60)	(188,507.06)
0890-Misc Expenditures	(183,707.94)	(31,057.11)	(214,765.05)
Expenditure Totals	(12,148,828.37)	(1,645,130.21)	(13,793,958.58)

Principals Cash and Activity Reports for
the Month of April

Details for Cottonwood Sr High

Cottonwood Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	474,320.40	63,645.76	300.00	(141,056.34)	397,209.82

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	7,565.00	560.00	8,125.00
1510-Interest on Investments	18,628.07	2,241.16	20,869.23
1710-Admissions/Gate Receipts	71,319.31	6,953.35	78,272.66
1712-Adm/Gate Rec't Fee Waivers C/R	(846.00)	0.00	(846.00)
1741-General Fees	50,087.25	1,492.50	51,579.75
1743-Curricular Fees	23,524.02	1,958.25	25,482.27
1745-Co-curricular Fees	106,837.13	1,401.79	108,238.92
1747-Extra-curr. Fees	128,924.60	20,061.29	148,985.89
1750-Revenue from Enterprise Activi	41,279.25	5,112.87	46,392.12
1760-Student Fines	8,999.32	474.50	9,473.82
1770-General Fundraiser (Non-Fee)	14,094.08	1,282.00	15,376.08
1775-Co-curricular Fundraiser (Fee)	11,726.21	0.00	11,726.21
1777-Extra-curr. Fundraiser (Fee)	104,069.47	13,455.25	117,524.72
1780-Non-Waivable Student Charges	30,569.00	1,235.00	31,804.00
1920-Donations	62,031.57	7,925.61	69,957.18
1990-Miscellaneous Revenue	2,118.78	(507.81)	1,610.97
Receipt Totals	680,927.06	63,645.76	744,572.82

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	11,000.00	0.00	11,000.00
5210-Trx (in)out - Fd21 - SchSupp	97,758.00	0.00	97,758.00
5211-Trx (in)out - Fd21 - AMES	12,000.00	0.00	12,000.00
5213-Trx (in)out - Fd21 - CTE	6,000.00	300.00	6,300.00
5214-Trx (in)out - Fd21 - BldgRent	35,949.81	0.00	35,949.81
5220-Trx (in)out - Fd21 - InSchool	36,433.77	0.00	36,433.77
5221-Trx (in)out - Fd21 - InSchool	(36,433.77)	0.00	(36,433.77)
5222-Trx (in)out - Fd21 - CellTower	4,016.00	0.00	4,016.00
5223-Trx (in)out - Fd21 - FeeWaiver	0.00	0.00	0.00
Transfer Totals	166,723.81	300.00	167,023.81

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(12,640.00)	0.00	(12,640.00)
0132-Salaries-Substitute Teachers	0.00	0.00	0.00
0136-Hourly-Teachers	(8,493.15)	(682.31)	(9,175.46)
0166-Hourly-Aides/Para-Professnls	(22,082.26)	(1,397.40)	(23,479.66)
0186-Hourly-Custodial & Maintenance	(1,313.60)	(1,024.00)	(2,337.60)
0194-Hourly-School Resrc Officers	(5,025.00)	0.00	(5,025.00)
0210-State Retirement	(5,462.12)	(404.23)	(5,866.35)
0220-Social Security	(3,721.09)	(235.34)	(3,956.43)
0270-Workers' Comp Medical Claims	(248.51)	(15.53)	(264.04)
0320-Professional Educational Svcs	(1,200.00)	0.00	(1,200.00)
0330-Employee Training & Devel	(701.00)	(120.00)	(821.00)
0340-Other Professional Services	(12,207.00)	(1,656.29)	(13,863.29)
0347-Medical Services	0.00	(10,000.00)	(10,000.00)
0350-Technical Services	(200,462.97)	(13,100.12)	(213,563.09)
0355-Game Officials	(25,724.65)	(5,444.60)	(31,169.25)
0431-Non-Tech Equip Repair Services	(11,765.34)	0.00	(11,765.34)
0432-Tech Equip Repair/Maint	(325.59)	(78.53)	(404.12)
0440-Rentals	(15,831.80)	(2,213.81)	(18,045.61)
0517-Stdnt Overnight Travel	(123,412.34)	(57,563.56)	(180,975.90)
0518-Stdnt Day Travel/Field Trips	(81,646.60)	(19,428.37)	(101,074.97)
0520-Insurance (Non-Empl Benefit)	(1,400.00)	0.00	(1,400.00)
0530-Communication (Phone & Other)	(1,314.84)	0.00	(1,314.84)
0535-Postage Services	(1,827.39)	142.24	(1,685.15)
0550-Printing & Binding Services	(4,881.60)	(1,420.45)	(6,302.05)
0580-Staff Travel/Per Diem	(1,541.41)	(432.09)	(1,973.50)
0610-General Supplies	(146,237.00)	(13,224.21)	(159,461.21)
0612-Stdnt Noninstructional Food	(40,831.32)	(8,186.72)	(49,018.04)
0613-Staff Food	(5,792.05)	0.00	(5,792.05)
0641-Textbooks (Physical)	(5,746.01)	0.00	(5,746.01)
0644-Library Books (Physical)	(902.91)	(347.67)	(1,250.58)
0650-Supplies - Technology Related	(23,726.15)	(3,621.46)	(27,347.61)
0680-Maintenance Supplies	(987.97)	(87.98)	(1,075.95)
0810-Dues and Fees	(11,773.21)	(20.00)	(11,793.21)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(8,656.38)	(493.91)	(9,150.29)
Expenditure Totals	(787,881.26)	(141,056.34)	(928,937.60)

Principals Cash and Activity Reports for
the Month of April
Details for Cyprus Sr High

Cyprus Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	630,328.51	91,178.31	0.00	(78,578.49)	642,928.33

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	26,375.67	3,091.65	29,467.32
1710-Admissions/Gate Receipts	79,758.80	4,322.89	84,081.69
1712-Adm/Gate Rec't Fee Waivers C/R	(1,560.00)	0.00	(1,560.00)
1741-General Fees	117,108.35	3,507.40	120,615.75
1743-Curricular Fees	73,337.11	11,976.95	85,314.06
1744-Curricular Fee Waivers C/R	(500.00)	0.00	(500.00)
1745-Co-curricular Fees	11,859.23	5,714.00	17,573.23
1747-Extra-curr. Fees	121,679.82	23,246.09	144,925.91
1750-Revenue from Enterprise Activi	34,311.79	7,308.87	41,620.66
1760-Student Fines	22,138.50	5,210.95	27,349.45
1775-Co-curricular Fundraiser (Fee)	5,163.50	0.00	5,163.50
1777-Extra-curr. Fundraiser (Fee)	250,776.03	19,938.41	270,714.44
1780-Non-Waivable Student Charges	37,020.00	345.00	37,365.00
1920-Donations	55,340.05	6,516.10	61,856.15
1990-Miscellaneous Revenue	1,623.11	0.00	1,623.11
Receipt Totals	834,431.96	91,178.31	925,610.27

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	3,500.00	0.00	3,500.00
5210-Trx (in)out - Fd21 - SchSupp	129,286.00	0.00	129,286.00
5213-Trx (in)out - Fd21 - CTE	7,000.00	0.00	7,000.00
5214-Trx (in)out - Fd21 - BldgRent	14,391.97	0.00	14,391.97
5220-Trx (in)out - Fd21 - InSchool	223,412.24	23,722.90	247,135.14
5221-Trx (in)out - Fd21 - InSchool	(223,412.24)	(23,722.90)	(247,135.14)
5222-Trx (in)out - Fd21 - CellTower	2,185.00	0.00	2,185.00
Transfer Totals	156,362.97	0.00	156,362.97

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(19,610.00)	(2,480.00)	(22,090.00)
0136-Hourly-Teachers	(22,305.96)	(1,752.83)	(24,058.79)
0166-Hourly-Aides/Para-Professnls	(13,296.40)	(739.74)	(14,036.14)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0167-Hourly-Non-Licensed Media Pers	(2,944.35)	0.00	(2,944.35)
0186-Hourly-Custodial & Maintenance	(2,213.22)	(338.80)	(2,552.02)
0194-Hourly-School Resrc Officers	(13,200.00)	0.00	(13,200.00)
0210-State Retirement	(10,220.68)	(1,065.20)	(11,285.88)
0220-Social Security	(5,536.72)	(397.55)	(5,934.27)
0270-Workers' Comp Medical Claims	(368.11)	(26.57)	(394.68)
0320-Professional Educational Svcs	(1,600.00)	0.00	(1,600.00)
0330-Employee Training & Devel	(2,544.82)	0.00	(2,544.82)
0340-Other Professional Services	(8,821.11)	(1,251.40)	(10,072.51)
0347-Medical Services	(399.00)	0.00	(399.00)
0350-Technical Services	(237,322.21)	(10,300.62)	(247,622.83)
0355-Game Officials	(25,008.80)	(4,642.50)	(29,651.30)
0431-Non-Tech Equip Repair Services	0.00	(120.00)	(120.00)
0432-Tech Equip Repair/Maint	(3,307.51)	(396.34)	(3,703.85)
0440-Rentals	(9,665.28)	(9,455.20)	(19,120.48)
0517-Stdnt Overnight Travel	(117,755.00)	(9,000.34)	(126,755.34)
0518-Stdnt Day Travel/Field Trips	(81,351.93)	(11,544.08)	(92,896.01)
0520-Insurance (Non-Empl Benefit)	(2,000.00)	0.00	(2,000.00)
0530-Communication (Phone & Other)	(1,418.24)	0.00	(1,418.24)
0535-Postage Services	(7,625.53)	0.00	(7,625.53)
0550-Printing & Binding Services	(13,653.09)	(530.77)	(14,183.86)
0569-Tuition-Other	(30.00)	0.00	(30.00)
0580-Staff Travel/Per Diem	(804.91)	0.00	(804.91)
0610-General Supplies	(207,012.39)	(16,756.93)	(223,769.32)
0612-Stdnt Noninstructional Food	(23,770.25)	(4,101.97)	(27,872.22)
0613-Staff Food	(8,225.17)	0.00	(8,225.17)
0641-Textbooks (Physical)	(12,079.06)	0.00	(12,079.06)
0644-Library Books (Physical)	(1,456.49)	0.00	(1,456.49)
0650-Supplies - Technology Related	(33,091.93)	(2,968.15)	(36,060.08)
0680-Maintenance Supplies	(2,110.70)	0.00	(2,110.70)
0810-Dues and Fees	(18,651.26)	(509.50)	(19,160.76)
0890-Misc Expenditures	(1,006.01)	(200.00)	(1,206.01)
Expenditure Totals	(910,406.13)	(78,578.49)	(988,984.62)

Principals Cash and Activity Reports for
the Month of April
Details for Granger Sr High

Granger Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	398,261.68	83,671.78	537.68	(123,814.19)	358,656.95

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	6,992.00	245.00	7,237.00
1510-Interest on Investments	23,576.44	1,978.59	25,555.03
1710-Admissions/Gate Receipts	71,467.57	2,705.00	74,172.57
1720-Bookstore Sales	33,455.87	6,235.42	39,691.29
1741-General Fees	105,755.75	6,555.90	112,311.65
1742-General Fee Waivers C/R	(130.00)	0.00	(130.00)
1743-Curricular Fees	16,315.07	3,772.00	20,087.07
1744-Curricular Fee Waivers C/R	(17.00)	0.00	(17.00)
1745-Co-curricular Fees	21,093.15	13,877.27	34,970.42
1747-Extra-curr. Fees	36,548.43	14,259.77	50,808.20
1750-Revenue from Enterprise Activi	46,512.86	(523.93)	45,988.93
1760-Student Fines	11,257.47	2,087.47	13,344.94
1770-General Fundraiser (Non-Fee)	8,610.88	1,162.80	9,773.68
1775-Co-curricular Fundraiser (Fee)	4,300.50	2,455.63	6,756.13
1777-Extra-curr. Fundraiser (Fee)	107,646.94	14,800.11	122,447.05
1780-Non-Waivable Student Charges	13,255.35	13,789.70	27,045.05
1920-Donations	23,257.06	264.33	23,521.39
1990-Miscellaneous Revenue	1,916.47	6.72	1,923.19
Receipt Totals	531,814.81	83,671.78	615,486.59

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	17,000.00	537.68	17,537.68
5210-Trx (in)out - Fd21 - SchSupp	151,322.00	0.00	151,322.00
5213-Trx (in)out - Fd21 - CTE	4,000.00	0.00	4,000.00
5214-Trx (in)out - Fd21 - BldgRent	27,661.37	0.00	27,661.37
5220-Trx (in)out - Fd21 - InSchool	144,633.88	0.00	144,633.88
5221-Trx (in)out - Fd21 - InSchool	(144,633.88)	0.00	(144,633.88)
Transfer Totals	199,983.37	537.68	200,521.05

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(12,400.00)	(2,400.00)	(14,800.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(10,367.70)	(230.00)	(10,597.70)
0156-Hourly-Secretarial/Clerical	(12,682.86)	(1,231.85)	(13,914.71)
0166-Hourly-Aides/Para-Professnls	(13,443.92)	(992.64)	(14,436.56)
0186-Hourly-Custodial & Maintenance	(1,974.60)	(1,192.70)	(3,167.30)
0194-Hourly-School Resrc Officers	(7,475.00)	0.00	(7,475.00)
0210-State Retirement	(7,137.62)	(898.77)	(8,036.39)
0220-Social Security	(4,416.63)	(456.08)	(4,872.71)
0270-Workers' Comp Medical Claims	(292.18)	(30.25)	(322.43)
0320-Professional Educational Svcs	(1,200.00)	0.00	(1,200.00)
0330-Employee Training & Devel	(2,557.00)	0.00	(2,557.00)
0340-Other Professional Services	(8,051.93)	(1,305.09)	(9,357.02)
0350-Technical Services	(188,382.76)	(12,791.45)	(201,174.21)
0355-Game Officials	(25,314.15)	(4,698.70)	(30,012.85)
0431-Non-Tech Equip Repair Services	(1,484.90)	0.00	(1,484.90)
0432-Tech Equip Repair/Maint	(2,694.87)	(181.00)	(2,875.87)
0440-Rentals	(14,373.28)	(17,217.47)	(31,590.75)
0517-Stdnt Overnight Travel	(125,762.12)	(27,696.79)	(153,458.91)
0518-Stdnt Day Travel/Field Trips	(97,135.57)	(13,584.93)	(110,720.50)
0520-Insurance (Non-Empl Benefit)	(2,000.00)	0.00	(2,000.00)
0530-Communication (Phone & Other)	(1,995.50)	0.00	(1,995.50)
0535-Postage Services	(5,531.19)	0.00	(5,531.19)
0550-Printing & Binding Services	(24,176.94)	(1,372.01)	(25,548.95)
0580-Staff Travel/Per Diem	(429.91)	(1,443.27)	(1,873.18)
0610-General Supplies	(255,277.26)	(23,952.63)	(279,229.89)
0612-Stdnt Noninstructional Food	(49,788.31)	(5,140.21)	(54,928.52)
0613-Staff Food	(5,716.10)	0.00	(5,716.10)
0641-Textbooks (Physical)	(2,341.86)	(482.54)	(2,824.40)
0642-Textbooks (Electronic/Online)	(3,538.50)	0.00	(3,538.50)
0644-Library Books (Physical)	(2,595.67)	(699.76)	(3,295.43)
0645-Library Books (Electronic)	(4,335.52)	(398.68)	(4,734.20)
0650-Supplies - Technology Related	(44,641.41)	(2,950.09)	(47,591.50)
0680-Maintenance Supplies	(1,514.75)	0.00	(1,514.75)
0731-Equipment/Machinery	(6,340.00)	0.00	(6,340.00)
0810-Dues and Fees	(12,357.73)	(190.00)	(12,547.73)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(8,925.01)	(2,277.28)	(11,202.29)
Expenditure Totals	(968,652.75)	(123,814.19)	(1,092,466.94)

Principals Cash and Activity Reports for
the Month of April
Details for Hunter Sr High

Hunter Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	1,610,561.53	127,183.10	315.62	(160,477.42)	1,577,582.83

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	9,830.00	1,545.00	11,375.00
1510-Interest on Investments	62,605.78	7,665.68	70,271.46
1710-Admissions/Gate Receipts	86,572.00	8,375.00	94,947.00
1741-General Fees	102,654.89	3,842.25	106,497.14
1743-Curricular Fees	71,171.55	13,825.00	84,996.55
1745-Co-curricular Fees	52,224.75	1,018.00	53,242.75
1747-Extra-curr. Fees	108,131.15	33,900.18	142,031.33
1750-Revenue from Enterprise Activi	48,381.57	4,873.63	53,255.20
1760-Student Fines	7,617.72	632.00	8,249.72
1770-General Fundraiser (Non-Fee)	16,813.11	889.75	17,702.86
1773-Curricular Fundraiser (Fee)	0.00	0.00	0.00
1775-Co-curricular Fundraiser (Fee)	14,938.11	3,559.14	18,497.25
1777-Extra-curr. Fundraiser (Fee)	283,214.34	28,728.39	311,942.73
1780-Non-Waivable Student Charges	22,784.00	7,429.00	30,213.00
1920-Donations	28,078.88	10,900.08	38,978.96
1990-Miscellaneous Revenue	22,153.57	0.00	22,153.57
Receipt Totals	937,171.42	127,183.10	1,064,354.52

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	500.00	315.62	815.62
5210-Trx (in)out - Fd21 - SchSupp	126,038.00	0.00	126,038.00
5213-Trx (in)out - Fd21 - CTE	4,000.00	0.00	4,000.00
5214-Trx (in)out - Fd21 - BldgRent	14,799.72	0.00	14,799.72
5220-Trx (in)out - Fd21 - InSchool	83,856.00	0.00	83,856.00
5221-Trx (in)out - Fd21 - InSchool	(83,856.00)	0.00	(83,856.00)
5222-Trx (in)out - Fd21 - CellTower	5,928.00	0.00	5,928.00
Transfer Totals	151,265.72	315.62	151,581.34

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(19,680.00)	(2,320.00)	(22,000.00)
0136-Hourly-Teachers	(22,689.98)	(1,766.47)	(24,456.45)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0156-Hourly-Secretarial/Clerical	(1,229.97)	0.00	(1,229.97)
0166-Hourly-Aides/Para-Professnls	(34,836.03)	(6,269.82)	(41,105.85)
0167-Hourly-Non-Licensed Media Pers	(806.97)	0.00	(806.97)
0186-Hourly-Custodial & Maintenance	(2,359.20)	(236.30)	(2,595.50)
0194-Hourly-School Resrc Officers	(5,937.50)	0.00	(5,937.50)
0210-State Retirement	(11,645.50)	(1,045.42)	(12,690.92)
0220-Social Security	(6,592.99)	(798.03)	(7,391.02)
0270-Workers' Comp Medical Claims	(438.45)	(53.01)	(491.46)
0320-Professional Educational Svcs	(275.00)	0.00	(275.00)
0330-Employee Training & Devel	(1,351.44)	(120.00)	(1,471.44)
0340-Other Professional Services	(8,581.47)	(1,080.13)	(9,661.60)
0350-Technical Services	(210,000.98)	(13,260.39)	(223,261.37)
0355-Game Officials	(23,552.70)	(8,078.45)	(31,631.15)
0432-Tech Equip Repair/Maint	(3,403.84)	(285.77)	(3,689.61)
0440-Rentals	(18,199.20)	(14,971.00)	(33,170.20)
0517-Stdnt Overnight Travel	(144,045.73)	(54,333.17)	(198,378.90)
0518-Stdnt Day Travel/Field Trips	(109,791.56)	(11,352.33)	(121,143.89)
0520-Insurance (Non-Empl Benefit)	(2,000.00)	0.00	(2,000.00)
0530-Communication (Phone & Other)	(1,344.65)	0.00	(1,344.65)
0535-Postage Services	(3,380.09)	0.00	(3,380.09)
0550-Printing & Binding Services	(7,350.92)	(1,014.08)	(8,365.00)
0580-Staff Travel/Per Diem	(2,628.77)	(449.79)	(3,078.56)
0610-General Supplies	(249,809.72)	(27,582.61)	(277,392.33)
0612-Stdnt Noninstructional Food	(23,408.37)	(3,786.53)	(27,194.90)
0613-Staff Food	(5,747.33)	(280.73)	(6,028.06)
0641-Textbooks (Physical)	(6,809.49)	(249.60)	(7,059.09)
0642-Textbooks (Electronic/Online)	(3,018.93)	(19.99)	(3,038.92)
0644-Library Books (Physical)	(662.80)	(506.86)	(1,169.66)
0650-Supplies - Technology Related	(36,708.44)	(1,733.51)	(38,441.95)
0680-Maintenance Supplies	(5,729.23)	0.00	(5,729.23)
0731-Equipment/Machinery	(6,084.00)	0.00	(6,084.00)
0734-Technology Hardware	0.00	0.00	0.00
0810-Dues and Fees	(16,159.37)	(101.00)	(16,260.37)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(11,264.88)	(8,782.43)	(20,047.31)
Expenditure Totals	(1,007,525.50)	(160,477.42)	(1,168,002.92)

Principals Cash and Activity Reports for
the Month of April
Details for Kearns Sr High

Kearns Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	644,284.61	78,353.03	500.00	(112,480.06)	610,657.58

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	11,768.75	1,160.00	12,928.75
1510-Interest on Investments	27,756.48	3,143.85	30,900.33
1710-Admissions/Gate Receipts	72,394.68	3,169.00	75,563.68
1712-Adm/Gate Rec't Fee Waivers C/R	(3,040.50)	(50.00)	(3,090.50)
1741-General Fees	85,875.82	3,976.75	89,852.57
1743-Curricular Fees	39,662.00	7,535.00	47,197.00
1745-Co-curricular Fees	21,117.83	5,442.95	26,560.78
1747-Extra-curr. Fees	89,057.42	20,997.53	110,054.95
1750-Revenue from Enterprise Activi	31,228.78	2,355.35	33,584.13
1760-Student Fines	9,669.12	2,244.65	11,913.77
1770-General Fundraiser (Non-Fee)	5,605.48	41.96	5,647.44
1775-Co-curricular Fundraiser (Fee)	17,089.56	10,804.25	27,893.81
1777-Extra-curr. Fundraiser (Fee)	103,983.76	13,348.39	117,332.15
1780-Non-Waivable Student Charges	6,819.00	137.00	6,956.00
1920-Donations	43,529.40	4,018.35	47,547.75
1990-Miscellaneous Revenue	2,235.55	28.00	2,263.55
Receipt Totals	564,753.13	78,353.03	643,106.16

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	5,500.00	500.00	6,000.00
5210-Trx (in)out - Fd21 - SchSupp	120,382.00	0.00	120,382.00
5213-Trx (in)out - Fd21 - CTE	3,000.00	0.00	3,000.00
5214-Trx (in)out - Fd21 - BldgRent	13,552.85	0.00	13,552.85
5220-Trx (in)out - Fd21 - InSchool	119,232.45	49,055.58	168,288.03
5221-Trx (in)out - Fd21 - InSchool	(119,232.45)	(49,055.58)	(168,288.03)
5222-Trx (in)out - Fd21 - CellTower	4,398.00	0.00	4,398.00
Transfer Totals	146,832.85	500.00	147,332.85

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(15,660.00)	(2,160.00)	(17,820.00)
0132-Salaries-Substitute Teachers	0.00	0.00	0.00

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(8,774.71)	(375.00)	(9,149.71)
0156-Hourly-Secretarial/Clerical	(14,658.87)	(1,509.45)	(16,168.32)
0166-Hourly-Aides/Para-Professnls	(22,848.12)	(1,073.31)	(23,921.43)
0186-Hourly-Custodial & Maintenance	(2,928.32)	(1.70)	(2,930.02)
0194-Hourly-School Resrc Officers	(6,225.00)	0.00	(6,225.00)
0210-State Retirement	(6,597.25)	(491.52)	(7,088.77)
0220-Social Security	(5,373.30)	(467.08)	(5,840.38)
0270-Workers' Comp Medical Claims	(356.04)	(24.70)	(380.74)
0330-Employee Training & Devel	(580.00)	0.00	(580.00)
0340-Other Professional Services	(5,470.83)	(661.83)	(6,132.66)
0347-Medical Services	0.00	(10,000.00)	(10,000.00)
0350-Technical Services	(176,789.53)	(23,976.35)	(200,765.88)
0355-Game Officials	(24,860.40)	(1,435.25)	(26,295.65)
0431-Non-Tech Equip Repair Services	(230.00)	0.00	(230.00)
0432-Tech Equip Repair/Maint	(647.85)	(119.42)	(767.27)
0440-Rentals	(10,149.13)	(17,098.79)	(27,247.92)
0517-Stdnt Overnight Travel	(78,724.94)	(9,159.11)	(87,884.05)
0518-Stdnt Day Travel/Field Trips	(85,681.75)	(7,450.42)	(93,132.17)
0520-Insurance (Non-Empl Benefit)	(2,000.00)	0.00	(2,000.00)
0530-Communication (Phone & Other)	(1,677.92)	0.00	(1,677.92)
0535-Postage Services	(2,229.29)	(77.02)	(2,306.31)
0550-Printing & Binding Services	(19,371.93)	(825.43)	(20,197.36)
0580-Staff Travel/Per Diem	(892.00)	(152.88)	(1,044.88)
0582-Mileage Reimbursement	0.00	(156.11)	(156.11)
0610-General Supplies	(194,053.69)	(28,450.96)	(222,504.65)
0612-Stdnt Noninstructional Food	(15,717.34)	(2,008.31)	(17,725.65)
0613-Staff Food	(4,229.89)	(203.63)	(4,433.52)
0641-Textbooks (Physical)	(539.77)	0.00	(539.77)
0642-Textbooks (Electronic/Online)	(2,879.00)	0.00	(2,879.00)
0644-Library Books (Physical)	(1,222.62)	(358.86)	(1,581.48)
0650-Supplies - Technology Related	(18,802.11)	(3,410.07)	(22,212.18)
0733-Furniture and Fixtures	(30,572.35)	0.00	(30,572.35)
0810-Dues and Fees	(18,384.90)	(740.00)	(19,124.90)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(8,446.32)	(92.86)	(8,539.18)
Expenditure Totals	(787,575.17)	(112,480.06)	(900,055.23)

Principals Cash and Activity Reports for
the Month of April

Details for Olympus Sr High

Olympus Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	747,430.74	191,175.61	2,000.00	(198,843.76)	741,762.59

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	29,278.00	4,000.00	33,278.00
1510-Interest on Investments	23,802.76	3,505.80	27,308.56
1710-Admissions/Gate Receipts	221,318.33	1,178.00	222,496.33
1720-Bookstore Sales	19,033.11	1,259.66	20,292.77
1741-General Fees	121,142.76	552.50	121,695.26
1743-Curricular Fees	108,103.30	8,050.26	116,153.56
1745-Co-curricular Fees	90,521.50	15,680.00	106,201.50
1747-Extra-curr. Fees	630,105.12	72,640.34	702,745.46
1750-Revenue from Enterprise Activi	76,542.17	4,535.31	81,077.48
1760-Student Fines	6,013.14	883.05	6,896.19
1770-General Fundraiser (Non-Fee)	48,033.73	150.00	48,183.73
1775-Co-curricular Fundraiser (Fee)	1,821.00	0.00	1,821.00
1777-Extra-curr. Fundraiser (Fee)	54,803.51	22,576.50	77,380.01
1780-Non-Waivable Student Charges	113,872.93	7,940.00	121,812.93
1920-Donations	54,787.47	48,204.19	102,991.66
1990-Miscellaneous Revenue	11,161.61	20.00	11,181.61
Receipt Totals	1,610,340.44	191,175.61	1,801,516.05

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	8,500.00	500.00	9,000.00
5210-Trx (in)out - Fd21 - SchSupp	112,738.00	0.00	112,738.00
5213-Trx (in)out - Fd21 - CTE	6,000.00	1,500.00	7,500.00
5214-Trx (in)out - Fd21 - BldgRent	39,714.49	0.00	39,714.49
5220-Trx (in)out - Fd21 - InSchool	102,131.80	14,308.27	116,440.07
5221-Trx (in)out - Fd21 - InSchool	(102,131.80)	(14,308.27)	(116,440.07)
5222-Trx (in)out - Fd21 - CellTower	4,334.00	0.00	4,334.00
5225-Trx Betw Fd21 & Fd30	(9,420.00)	0.00	(9,420.00)
Transfer Totals	161,866.49	2,000.00	163,866.49

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(20,080.00)	(960.00)	(21,040.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(20,740.33)	(407.84)	(21,148.17)
0156-Hourly-Secretarial/Clerical	(963.71)	0.00	(963.71)
0166-Hourly-Aides/Para-Professnls	(83,125.25)	(7,528.12)	(90,653.37)
0167-Hourly-Non-Licensed Media Pers	(2,527.37)	0.00	(2,527.37)
0186-Hourly-Custodial & Maintenance	(2,443.20)	(183.60)	(2,626.80)
0194-Hourly-School Resrc Officers	(15,425.00)	(150.00)	(15,575.00)
0210-State Retirement	(11,936.63)	(367.51)	(12,304.14)
0220-Social Security	(11,023.06)	(702.38)	(11,725.44)
0270-Workers' Comp Medical Claims	(727.64)	(46.15)	(773.79)
0320-Professional Educational Svcs	(1,625.00)	0.00	(1,625.00)
0330-Employee Training & Devel	(613.00)	0.00	(613.00)
0340-Other Professional Services	(21,054.89)	(3,491.27)	(24,546.16)
0347-Medical Services	0.00	(10,000.00)	(10,000.00)
0350-Technical Services	(429,498.18)	(38,948.69)	(468,446.87)
0355-Game Officials	(47,533.95)	(8,028.36)	(55,562.31)
0431-Non-Tech Equip Repair Services	(1,757.00)	(638.77)	(2,395.77)
0432-Tech Equip Repair/Maint	(2,499.93)	(411.63)	(2,911.56)
0440-Rentals	(27,238.99)	(2,543.50)	(29,782.49)
0517-Stdnt Overnight Travel	(275,395.44)	(56,225.41)	(331,620.85)
0518-Stdnt Day Travel/Field Trips	(116,206.91)	(14,237.75)	(130,444.66)
0520-Insurance (Non-Empl Benefit)	(2,000.00)	0.00	(2,000.00)
0530-Communication (Phone & Other)	(901.04)	0.00	(901.04)
0535-Postage Services	(1,681.86)	(315.35)	(1,997.21)
0540-Advertising Services	(530.73)	0.00	(530.73)
0550-Printing & Binding Services	(13,623.42)	(792.32)	(14,415.74)
0565-Tuition-Postsecondary Schools	0.00	(6,635.61)	(6,635.61)
0580-Staff Travel/Per Diem	(1,509.70)	0.00	(1,509.70)
0610-General Supplies	(295,222.19)	(24,830.49)	(320,052.68)
0612-Stdnt Noninstructional Food	(43,694.15)	(8,968.54)	(52,662.69)
0613-Staff Food	(5,829.51)	0.00	(5,829.51)
0641-Textbooks (Physical)	(12,598.35)	0.00	(12,598.35)
0644-Library Books (Physical)	(2,550.28)	(146.80)	(2,697.08)
0650-Supplies - Technology Related	(61,399.45)	(1,541.64)	(62,941.09)
0680-Maintenance Supplies	(10,211.73)	(220.28)	(10,432.01)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0810-Dues and Fees	(13,833.92)	(1,401.70)	(15,235.62)
0890-Misc Expenditures	(12,213.48)	(9,120.05)	(21,333.53)
Expenditure Totals	(1,570,215.29)	(198,843.76)	(1,769,059.05)

Principals Cash and Activity Reports for
the Month of April
Details for Skyline Sr High

Skyline Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	1,041,928.15	224,754.43	3,000.00	(197,958.33)	1,071,724.25

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	5,635.00	945.00	6,580.00
1510-Interest on Investments	26,428.49	4,592.51	31,021.00
1710-Admissions/Gate Receipts	121,872.39	9,316.20	131,188.59
1720-Bookstore Sales	370.12	0.00	370.12
1741-General Fees	126,840.00	1,660.50	128,500.50
1743-Curricular Fees	112,566.27	9,087.00	121,653.27
1745-Co-curricular Fees	137,525.36	1,931.70	139,457.06
1747-Extra-curr. Fees	487,367.71	111,974.00	599,341.71
1750-Revenue from Enterprise Activi	77,738.26	7,725.76	85,464.02
1760-Student Fines	8,972.16	1,658.15	10,630.31
1770-General Fundraiser (Non-Fee)	96,692.88	29,089.60	125,782.48
1775-Co-curricular Fundraiser (Fee)	(3,032.00)	0.00	(3,032.00)
1777-Extra-curr. Fundraiser (Fee)	97,105.76	18,944.15	116,049.91
1780-Non-Waivable Student Charges	191,428.23	19,183.50	210,611.73
1920-Donations	74,687.00	5,822.56	80,509.56
1990-Miscellaneous Revenue	30,552.09	2,823.80	33,375.89
Receipt Totals	1,592,749.72	224,754.43	1,817,504.15

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	5,700.00	0.00	5,700.00
5210-Trx (in)out - Fd21 - SchSupp	112,794.00	0.00	112,794.00
5213-Trx (in)out - Fd21 - CTE	6,000.00	3,000.00	9,000.00
5214-Trx (in)out - Fd21 - BldgRent	24,364.84	0.00	24,364.84
5220-Trx (in)out - Fd21 - InSchool	92,046.37	4,206.23	96,252.60
5221-Trx (in)out - Fd21 - InSchool	(92,046.37)	(4,206.23)	(96,252.60)
Transfer Totals	148,858.84	3,000.00	151,858.84

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(14,800.00)	(3,120.00)	(17,920.00)
0136-Hourly-Teachers	(22,109.38)	(845.06)	(22,954.44)
0146-Hourly-Othr Licensed Non-Instr	(1,342.60)	1,342.60	0.00

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0156-Hourly-Secretarial/Clerical	(8,661.80)	0.00	(8,661.80)
0166-Hourly-Aides/Para-Professnls	(54,310.55)	(694.83)	(55,005.38)
0167-Hourly-Non-Licensed Media Pers	(1,450.54)	0.00	(1,450.54)
0186-Hourly-Custodial & Maintenance	(12,930.36)	(1,234.52)	(14,164.88)
0194-Hourly-School Resrc Officers	(8,900.00)	0.00	(8,900.00)
0210-State Retirement	(9,575.40)	(1,157.80)	(10,733.20)
0220-Social Security	(9,434.20)	(336.01)	(9,770.21)
0270-Workers' Comp Medical Claims	(622.99)	(22.76)	(645.75)
0320-Professional Educational Svcs	(730.00)	0.00	(730.00)
0330-Employee Training & Devel	(656.00)	0.00	(656.00)
0340-Other Professional Services	(22,837.78)	(7,308.74)	(30,146.52)
0347-Medical Services	0.00	(10,000.00)	(10,000.00)
0350-Technical Services	(286,718.74)	(61,188.49)	(347,907.23)
0355-Game Officials	(27,817.90)	(6,286.95)	(34,104.85)
0432-Tech Equip Repair/Maint	(4,702.21)	(566.24)	(5,268.45)
0440-Rentals	(17,456.64)	(13,554.73)	(31,011.37)
0517-Stdnt Overnight Travel	(243,008.08)	(36,362.06)	(279,370.14)
0518-Stdnt Day Travel/Field Trips	(124,150.21)	(19,497.16)	(143,647.37)
0520-Insurance (Non-Empl Benefit)	(1,085.00)	0.00	(1,085.00)
0530-Communication (Phone & Other)	(877.93)	0.00	(877.93)
0535-Postage Services	(1,101.29)	0.00	(1,101.29)
0550-Printing & Binding Services	(7,738.48)	(1,273.30)	(9,011.78)
0565-Tuition-Postsecondary Schools	(6,000.00)	0.00	(6,000.00)
0580-Staff Travel/Per Diem	(2,983.03)	(864.18)	(3,847.21)
0610-General Supplies	(226,164.75)	(23,298.99)	(249,463.74)
0612-Stdnt Noninstructional Food	(25,032.36)	(4,556.39)	(29,588.75)
0613-Staff Food	(5,130.63)	0.00	(5,130.63)
0641-Textbooks (Physical)	(308.48)	(271.94)	(580.42)
0642-Textbooks (Electronic/Online)	(1,950.00)	0.00	(1,950.00)
0644-Library Books (Physical)	(3,505.94)	(932.05)	(4,437.99)
0650-Supplies - Technology Related	(13,895.46)	(5,367.86)	(19,263.32)
0680-Maintenance Supplies	(19.79)	0.00	(19.79)
0810-Dues and Fees	(31,131.58)	(474.00)	(31,605.58)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(33,427.87)	(86.87)	(33,514.74)
Expenditure Totals	(1,232,567.97)	(197,958.33)	(1,430,526.30)

Principals Cash and Activity Reports for
the Month of April
Details for Taylorsville Sr High

Taylorsville Sr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	1,000,253.86	105,083.07	600.00	(189,974.63)	915,962.30

Receipts	Thru 03/31	In April	Thru 04/30
1310-Tuition from Students/Parents	6,286.50	440.00	6,726.50
1510-Interest on Investments	39,136.48	4,760.93	43,897.41
1710-Admissions/Gate Receipts	84,098.71	16,719.50	100,818.21
1720-Bookstore Sales	41,757.74	4,486.86	46,244.60
1741-General Fees	122,764.16	2,939.70	125,703.86
1742-General Fee Waivers C/R	(1,235.00)	0.00	(1,235.00)
1743-Curricular Fees	63,377.26	9,382.50	72,759.76
1744-Curricular Fee Waivers C/R	(6.25)	0.00	(6.25)
1745-Co-curricular Fees	121,604.71	405.50	122,010.21
1747-Extra-curr. Fees	152,288.79	17,156.29	169,445.08
1748-Extra-curr. Fee Waivers C/R	(1,700.00)	0.00	(1,700.00)
1750-Revenue from Enterprise Activi	31,246.96	8,986.60	40,233.56
1760-Student Fines	14,444.83	1,121.95	15,566.78
1770-General Fundraiser (Non-Fee)	13,943.19	1,817.90	15,761.09
1773-Curricular Fundraiser (Fee)	3,989.35	171.56	4,160.91
1775-Co-curricular Fundraiser (Fee)	13,774.22	1,256.00	15,030.22
1777-Extra-curr. Fundraiser (Fee)	154,708.75	30,572.18	185,280.93
1780-Non-Waivable Student Charges	21,443.00	499.00	21,942.00
1920-Donations	42,885.01	4,366.60	47,251.61
1990-Miscellaneous Revenue	(498.59)	0.00	(498.59)
Receipt Totals	924,309.82	105,083.07	1,029,392.89

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	0.00	0.00	0.00
5210-Trx (in)out - Fd21 - SchSupp	130,994.00	0.00	130,994.00
5213-Trx (in)out - Fd21 - CTE	4,000.00	600.00	4,600.00
5214-Trx (in)out - Fd21 - BldgRent	27,093.49	0.00	27,093.49
5220-Trx (in)out - Fd21 - InSchool	124,702.00	150,000.00	274,702.00
5221-Trx (in)out - Fd21 - InSchool	(124,702.00)	(150,000.00)	(274,702.00)

Principals Cash and Activity Reports for
the Month of April

5222-Trx (in)out - Fd21 - CellTower	4,484.00	0.00	4,484.00
Transfer Totals	166,571.49	600.00	167,171.49
Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(16,720.00)	0.00	(16,720.00)
0136-Hourly-Teachers	(13,979.32)	(535.29)	(14,514.61)
0156-Hourly-Secretarial/Clerical	(2,949.50)	0.00	(2,949.50)
0166-Hourly-Aides/Para-Professnls	(21,285.09)	(1,909.79)	(23,194.88)
0186-Hourly-Custodial & Maintenance	(2,676.80)	(1,023.00)	(3,699.80)
0194-Hourly-School Resrc Officers	(5,250.00)	0.00	(5,250.00)
0210-State Retirement	(7,720.32)	(349.51)	(8,069.83)
0220-Social Security	(4,728.59)	(264.05)	(4,992.64)
0270-Workers' Comp Medical Claims	(314.54)	(17.35)	(331.89)
0320-Professional Educational Svcs	(1,200.00)	0.00	(1,200.00)
0330-Employee Training & Devel	(836.00)	0.00	(836.00)
0340-Other Professional Services	(12,175.12)	(1,624.72)	(13,799.84)
0350-Technical Services	(210,643.43)	(16,425.82)	(227,069.25)
0355-Game Officials	(22,117.15)	(4,555.75)	(26,672.90)
0431-Non-Tech Equip Repair Services	(45.00)	(430.00)	(475.00)
0432-Tech Equip Repair/Maint	(1,733.43)	(234.07)	(1,967.50)
0440-Rentals	(16,949.76)	(15,839.20)	(32,788.96)
0517-Stdnt Overnight Travel	(187,672.13)	(96,195.51)	(283,867.64)
0518-Stdnt Day Travel/Field Trips	(99,518.04)	(12,773.89)	(112,291.93)
0520-Insurance (Non-Empl Benefit)	(2,000.00)	0.00	(2,000.00)
0530-Communication (Phone & Other)	(1,158.63)	0.00	(1,158.63)
0535-Postage Services	(2,016.21)	0.00	(2,016.21)
0550-Printing & Binding Services	(20,011.94)	(394.30)	(20,406.24)
0565-Tuition-Postsecondary Schools	(500.00)	0.00	(500.00)
0580-Staff Travel/Per Diem	(509.91)	0.00	(509.91)
0610-General Supplies	(367,795.00)	(28,344.29)	(396,139.29)
0612-Stdnt Noninstructional Food	(15,635.19)	(4,145.52)	(19,780.71)
0613-Staff Food	(7,761.68)	(96.40)	(7,858.08)
0641-Textbooks (Physical)	(11,335.88)	0.00	(11,335.88)
0642-Textbooks (Electronic/Online)	(399.00)	0.00	(399.00)
0644-Library Books (Physical)	(2,660.01)	(383.29)	(3,043.30)
0650-Supplies - Technology Related	(28,746.96)	(2,815.08)	(31,562.04)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0680-Maintenance Supplies	(4,919.26)	0.00	(4,919.26)
0731-Equipment/Machinery	(10,500.00)	0.00	(10,500.00)
0810-Dues and Fees	(21,673.13)	(1,444.40)	(23,117.53)
0890-Misc Expenditures	(16,241.28)	(173.40)	(16,414.68)
Expenditure Totals	(1,142,378.30)	(189,974.63)	(1,332,352.93)

Principals Cash and Activity Reports for
the Month of April

Details for Granite Connection Alt HS

Granite Connection Alt HS	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	51,656.40	3,752.17	0.00	(3,784.52)	51,624.05

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	2,442.02	250.23	2,692.25
1741-General Fees	2,861.25	1,738.75	4,600.00
1743-Curricular Fees	0.00	50.00	50.00
1750-Revenue from Enterprise Activi	2,174.26	1,514.25	3,688.51
1760-Student Fines	149.00	75.00	224.00
1780-Non-Waivable Student Charges	150.00	82.00	232.00
1920-Donations	1,030.35	41.94	1,072.29
Receipt Totals	8,806.88	3,752.17	12,559.05

Transfers	Thru 03/31	In April	Thru 04/30
5214-Trx (in)out - Fd21 - BldgRent	1,974.26	0.00	1,974.26
Transfer Totals	1,974.26	0.00	1,974.26

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	(203.60)	0.00	(203.60)
0210-State Retirement	(48.23)	0.00	(48.23)
0220-Social Security	(15.58)	0.00	(15.58)
0270-Workers' Comp Medical Claims	(1.02)	0.00	(1.02)
0340-Other Professional Services	(313.74)	(143.17)	(456.91)
0350-Technical Services	(288.64)	0.00	(288.64)
0510-Student Transp/Travel Services	0.00	0.00	0.00
0530-Communication (Phone & Other)	(598.86)	0.00	(598.86)
0535-Postage Services	(571.57)	0.00	(571.57)
0550-Printing & Binding Services	(242.80)	0.00	(242.80)
0580-Staff Travel/Per Diem	(429.91)	0.00	(429.91)
0610-General Supplies	(7,580.52)	(598.61)	(8,179.13)
0612-Stdnt Noninstructional Food	(11,011.81)	(2,824.43)	(13,836.24)
0613-Staff Food	(2,659.52)	0.00	(2,659.52)
0644-Library Books (Physical)	(17.56)	0.00	(17.56)
0650-Supplies - Technology Related	(4,920.22)	(122.99)	(5,043.21)
0680-Maintenance Supplies	(2,496.78)	(95.32)	(2,592.10)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0810-Dues and Fees	(1,200.00)	0.00	(1,200.00)
0890-Misc Expenditures	(589.60)	0.00	(589.60)
Expenditure Totals	(33,189.96)	(3,784.52)	(36,974.48)

Principals Cash and Activity Reports for
the Month of April

Details for Bennion Jr High

Bennion Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	162,806.14	12,905.93	0.00	(13,564.98)	162,147.09
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	6,804.30	769.41	7,573.71		
1710-Admissions/Gate Receipts	3,605.00	6,156.00	9,761.00		
1741-General Fees	30,986.40	585.00	31,571.40		
1743-Curricular Fees	11,210.35	984.75	12,195.10		
1745-Co-curricular Fees	10.00	0.00	10.00		
1747-Extra-curr. Fees	8,460.00	1,880.00	10,340.00		
1750-Revenue from Enterprise Activi	11,240.52	1,626.00	12,866.52		
1760-Student Fines	3,394.00	520.55	3,914.55		
1770-General Fundraiser (Non-Fee)	693.00	912.50	1,605.50		
1777-Extra-curr. Fundraiser (Fee)	613.00	0.00	613.00		
1920-Donations	10,805.09	(528.28)	10,276.81		
1990-Miscellaneous Revenue	31.22	0.00	31.22		
Receipt Totals	87,852.88	12,905.93	100,758.81		
Transfers	Thru 03/31	In April	Thru 04/30		
5200-Trx (in)out - Other	300.00	0.00	300.00		
5210-Trx (in)out - Fd21 - SchSupp	35,450.00	0.00	35,450.00		
5214-Trx (in)out - Fd21 - BldgRent	5,831.26	0.00	5,831.26		
Transfer Totals	41,581.26	0.00	41,581.26		
Expenditures	Thru 03/31	In April	Thru 04/30		
0126-Hourly-Principals/Assistants	(250.00)	0.00	(250.00)		
0136-Hourly-Teachers	(1,560.00)	(75.00)	(1,635.00)		
0210-State Retirement	(398.76)	(17.77)	(416.53)		
0220-Social Security	(132.90)	(5.59)	(138.49)		
0270-Workers' Comp Medical Claims	(9.07)	(0.38)	(9.45)		
0320-Professional Educational Svcs	(150.00)	0.00	(150.00)		
0340-Other Professional Services	(1,443.90)	(146.04)	(1,589.94)		
0350-Technical Services	(21,010.67)	0.00	(21,010.67)		
0431-Non-Tech Equip Repair Services	(169.00)	0.00	(169.00)		

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0440-Rentals	(1,377.27)	(771.90)	(2,149.17)
0518-Stdnt Day Travel/Field Trips	(10,368.00)	(6,026.25)	(16,394.25)
0535-Postage Services	(560.59)	0.00	(560.59)
0550-Printing & Binding Services	(11,584.24)	(253.75)	(11,837.99)
0610-General Supplies	(43,812.06)	(4,871.64)	(48,683.70)
0612-Stdnt Noninstructional Food	(6,729.17)	(327.01)	(7,056.18)
0613-Staff Food	(3,211.04)	(29.95)	(3,240.99)
0642-Textbooks (Electronic/Online)	(4,390.00)	0.00	(4,390.00)
0644-Library Books (Physical)	(2,147.27)	(174.23)	(2,321.50)
0650-Supplies - Technology Related	(12,231.48)	(820.50)	(13,051.98)
0680-Maintenance Supplies	(2,721.29)	0.00	(2,721.29)
0810-Dues and Fees	(298.41)	0.00	(298.41)
0890-Misc Expenditures	(5,159.11)	(44.97)	(5,204.08)
Expenditure Totals	(129,714.23)	(13,564.98)	(143,279.21)

Principals Cash and Activity Reports for
the Month of April
Details for Bonneville Jr High

Bonneville Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	188,395.89	5,340.51	0.00	(6,257.97)	187,478.43

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	7,734.75	914.57	8,649.32
1710-Admissions/Gate Receipts	8,123.00	0.00	8,123.00
1741-General Fees	14,788.18	225.00	15,013.18
1743-Curricular Fees	8,450.89	345.13	8,796.02
1745-Co-curricular Fees	350.00	0.00	350.00
1747-Extra-curr. Fees	3,526.00	80.00	3,606.00
1750-Revenue from Enterprise Activi	5,497.24	632.60	6,129.84
1760-Student Fines	2,161.20	840.21	3,001.41
1770-General Fundraiser (Non-Fee)	2,389.31	0.00	2,389.31
1920-Donations	19,257.73	2,303.00	21,560.73
1990-Miscellaneous Revenue	1,072.90	0.00	1,072.90
Receipt Totals	73,351.20	5,340.51	78,691.71

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	24,758.00	0.00	24,758.00
5214-Trx (in)out - Fd21 - BldgRent	5,360.51	0.00	5,360.51
5220-Trx (in)out - Fd21 - InSchool	46,702.62	0.00	46,702.62
5221-Trx (in)out - Fd21 - InSchool	(46,702.62)	0.00	(46,702.62)
Transfer Totals	30,418.51	0.00	30,418.51

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	0.00	0.00	0.00
0132-Salaries-Substitute Teachers	0.00	0.00	0.00
0194-Hourly-School Resrc Officers	(750.00)	(450.00)	(1,200.00)
0210-State Retirement	0.00	0.00	0.00
0220-Social Security	(57.39)	(34.43)	(91.82)
0270-Workers' Comp Medical Claims	(3.75)	(2.25)	(6.00)
0330-Employee Training & Devel	(120.00)	0.00	(120.00)
0340-Other Professional Services	(1,163.53)	(172.82)	(1,336.35)
0350-Technical Services	(31,031.78)	(3,336.04)	(34,367.82)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0431-Non-Tech Equip Repair Services	(259.15)	0.00	(259.15)
0440-Rentals	(2,121.27)	(17.95)	(2,139.22)
0518-Stdnt Day Travel/Field Trips	(9,031.00)	(484.00)	(9,515.00)
0530-Communication (Phone & Other)	(606.31)	0.00	(606.31)
0535-Postage Services	(1,312.63)	0.00	(1,312.63)
0550-Printing & Binding Services	(5,745.02)	584.35	(5,160.67)
0610-General Supplies	(38,456.32)	(1,362.37)	(39,818.69)
0612-Stdnt Noninstructional Food	(8,198.81)	(753.70)	(8,952.51)
0613-Staff Food	(2,248.25)	0.00	(2,248.25)
0644-Library Books (Physical)	(45.44)	0.00	(45.44)
0650-Supplies - Technology Related	(21,893.94)	(228.76)	(22,122.70)
0680-Maintenance Supplies	(179.17)	0.00	(179.17)
0810-Dues and Fees	(2,065.00)	0.00	(2,065.00)
0890-Misc Expenditures	(4,547.55)	0.00	(4,547.55)
Expenditure Totals	(129,836.31)	(6,257.97)	(136,094.28)

Principals Cash and Activity Reports for
the Month of April
Details for Churchill Jr High

Churchill Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	147,381.06	18,122.70	0.00	(11,767.23)	153,736.53

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	5,616.87	685.32	6,302.19
1710-Admissions/Gate Receipts	0.00	9,789.00	9,789.00
1741-General Fees	12,400.09	145.75	12,545.84
1743-Curricular Fees	27,638.54	2,571.50	30,210.04
1745-Co-curricular Fees	3,143.45	267.50	3,410.95
1747-Extra-curr. Fees	12,301.11	2,021.00	14,322.11
1750-Revenue from Enterprise Activi	10,429.76	2,478.60	12,908.36
1760-Student Fines	3,466.35	144.03	3,610.38
1920-Donations	3,851.14	20.00	3,871.14
1990-Miscellaneous Revenue	2,921.73	0.00	2,921.73
Receipt Totals	81,769.04	18,122.70	99,891.74

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	23,462.00	0.00	23,462.00
5214-Trx (in)out - Fd21 - BldgRent	10,838.01	0.00	10,838.01
5220-Trx (in)out - Fd21 - InSchool	38,490.60	0.00	38,490.60
5221-Trx (in)out - Fd21 - InSchool	(38,490.60)	0.00	(38,490.60)
5222-Trx (in)out - Fd21 - CellTower	2,266.00	0.00	2,266.00
Transfer Totals	36,866.01	0.00	36,866.01

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(500.00)	0.00	(500.00)
0136-Hourly-Teachers	(800.00)	0.00	(800.00)
0156-Hourly-Secretarial/Clerical	(2,073.66)	(243.96)	(2,317.62)
0186-Hourly-Custodial & Maintenance	(65.80)	(190.40)	(256.20)
0210-State Retirement	(260.26)	(45.11)	(305.37)
0220-Social Security	(262.44)	(33.23)	(295.67)
0270-Workers' Comp Medical Claims	(17.35)	(2.17)	(19.52)
0330-Employee Training & Devel	(100.00)	0.00	(100.00)
0340-Other Professional Services	(1,683.86)	(189.73)	(1,873.59)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0350-Technical Services	(21,826.37)	(1,129.10)	(22,955.47)
0431-Non-Tech Equip Repair Services	(412.09)	(26.47)	(438.56)
0432-Tech Equip Repair/Maint	(98.90)	0.00	(98.90)
0440-Rentals	(2,169.70)	(139.95)	(2,309.65)
0518-Stdnt Day Travel/Field Trips	(10,307.00)	(2,265.00)	(12,572.00)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(174.84)	0.00	(174.84)
0540-Advertising Services	(250.00)	0.00	(250.00)
0550-Printing & Binding Services	(969.52)	(415.91)	(1,385.43)
0582-Mileage Reimbursement	(34.72)	0.00	(34.72)
0610-General Supplies	(38,849.18)	(4,587.79)	(43,436.97)
0612-Stdnt Noninstructional Food	(6,458.66)	(815.91)	(7,274.57)
0613-Staff Food	(989.53)	(114.20)	(1,103.73)
0641-Textbooks (Physical)	(377.09)	0.00	(377.09)
0642-Textbooks (Electronic/Online)	(5.98)	0.00	(5.98)
0644-Library Books (Physical)	(715.63)	(297.80)	(1,013.43)
0650-Supplies - Technology Related	(8,326.21)	(840.50)	(9,166.71)
0890-Misc Expenditures	(2,486.30)	(430.00)	(2,916.30)
Expenditure Totals	(100,514.52)	(11,767.23)	(112,281.75)

Principals Cash and Activity Reports for
the Month of April
Details for Eisenhower Jr High

Eisenhower Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	226,622.22	8,989.31	0.00	(13,509.27)	222,102.26

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	9,105.58	1,051.06	10,156.64
1710-Admissions/Gate Receipts	9,134.35	20.00	9,154.35
1741-General Fees	25,426.65	1,139.00	26,565.65
1743-Curricular Fees	9,539.50	2,095.00	11,634.50
1745-Co-curricular Fees	4,252.72	195.00	4,447.72
1747-Extra-curr. Fees	8,389.00	1,490.00	9,879.00
1750-Revenue from Enterprise Activi	16,099.40	2,399.83	18,499.23
1760-Student Fines	1,482.60	594.00	2,076.60
1770-General Fundraiser (Non-Fee)	257.00	0.00	257.00
1920-Donations	4,893.18	0.00	4,893.18
1990-Miscellaneous Revenue	(4.86)	5.42	0.56
Receipt Totals	88,575.12	8,989.31	97,564.43

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	38,069.00	0.00	38,069.00
5214-Trx (in)out - Fd21 - BldgRent	3,453.01	0.00	3,453.01
5220-Trx (in)out - Fd21 - InSchool	22,251.74	6,172.29	28,424.03
5221-Trx (in)out - Fd21 - InSchool	(22,251.74)	(6,172.29)	(28,424.03)
5222-Trx (in)out - Fd21 - CellTower	1,983.00	0.00	1,983.00
Transfer Totals	43,805.01	0.00	43,805.01

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(5,860.95)	0.00	(5,860.95)
0166-Hourly-Aides/Para-Professnls	(2,511.50)	0.00	(2,511.50)
0186-Hourly-Custodial & Maintenance	0.00	(1,084.20)	(1,084.20)
0210-State Retirement	(1,274.86)	(256.84)	(1,531.70)
0220-Social Security	(626.60)	(82.94)	(709.54)
0270-Workers' Comp Medical Claims	(41.86)	(5.42)	(47.28)
0330-Employee Training & Devel	(881.72)	(115.00)	(996.72)
0340-Other Professional Services	(1,389.56)	(178.20)	(1,567.76)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0350-Technical Services	(24,462.98)	(1,095.00)	(25,557.98)
0431-Non-Tech Equip Repair Services	(1,226.22)	(479.49)	(1,705.71)
0432-Tech Equip Repair/Maint	(260.00)	0.00	(260.00)
0440-Rentals	(1,133.94)	(40.00)	(1,173.94)
0518-Stdnt Day Travel/Field Trips	(13,854.64)	(1,585.07)	(15,439.71)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(338.85)	0.00	(338.85)
0550-Printing & Binding Services	(14,318.51)	0.00	(14,318.51)
0610-General Supplies	(44,372.86)	(5,861.43)	(50,234.29)
0612-Stdnt Noninstructional Food	(7,684.53)	(1,545.94)	(9,230.47)
0613-Staff Food	(3,152.04)	0.00	(3,152.04)
0644-Library Books (Physical)	(180.84)	0.00	(180.84)
0650-Supplies - Technology Related	(12,052.67)	(1,166.27)	(13,218.94)
0680-Maintenance Supplies	(34.67)	(13.47)	(48.14)
0810-Dues and Fees	(718.20)	0.00	(718.20)
0890-Misc Expenditures	(731.34)	0.00	(731.34)
Expenditure Totals	(137,408.77)	(13,509.27)	(150,918.04)

Principals Cash and Activity Reports for
the Month of April
Details for Evergreen Jr High

Evergreen Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	226,775.85	8,796.63	0.00	(20,192.02)	215,380.46

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	8,537.18	1,039.98	9,577.16
1710-Admissions/Gate Receipts	5,658.00	2,934.00	8,592.00
1741-General Fees	18,364.54	435.00	18,799.54
1743-Curricular Fees	18,365.13	1,948.25	20,313.38
1747-Extra-curr. Fees	6,653.80	1,170.00	7,823.80
1750-Revenue from Enterprise Activi	4,757.79	1,119.10	5,876.89
1760-Student Fines	726.49	73.30	799.79
1777-Extra-curr. Fundraiser (Fee)	2,568.00	0.00	2,568.00
1920-Donations	2,210.00	77.00	2,287.00
1990-Miscellaneous Revenue	250.00	0.00	250.00
Receipt Totals	68,090.93	8,796.63	76,887.56

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	26,216.00	0.00	26,216.00
5214-Trx (in)out - Fd21 - BldgRent	2,559.64	0.00	2,559.64
5220-Trx (in)out - Fd21 - InSchool	21,577.88	4,213.46	25,791.34
5221-Trx (in)out - Fd21 - InSchool	(21,577.88)	(4,213.46)	(25,791.34)
5222-Trx (in)out - Fd21 - CellTower	2,299.00	0.00	2,299.00
Transfer Totals	31,374.64	0.00	31,374.64

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	0.00	(344.60)	(344.60)
0210-State Retirement	0.00	(81.63)	(81.63)
0220-Social Security	0.00	(26.36)	(26.36)
0270-Workers' Comp Medical Claims	0.00	(1.72)	(1.72)
0320-Professional Educational Svcs	0.00	(1,900.00)	(1,900.00)
0330-Employee Training & Devel	(175.00)	0.00	(175.00)
0340-Other Professional Services	(1,492.86)	(144.88)	(1,637.74)
0350-Technical Services	(20,825.22)	(1,920.35)	(22,745.57)
0431-Non-Tech Equip Repair Services	(733.00)	0.00	(733.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0440-Rentals	(395.00)	0.00	(395.00)
0518-Stdnt Day Travel/Field Trips	(6,225.31)	(1,266.59)	(7,491.90)
0530-Communication (Phone & Other)	(474.74)	0.00	(474.74)
0535-Postage Services	(397.90)	0.00	(397.90)
0550-Printing & Binding Services	(494.67)	(776.10)	(1,270.77)
0610-General Supplies	(40,516.63)	(10,167.97)	(50,684.60)
0612-Stdnt Noninstructional Food	(6,132.95)	(2,695.99)	(8,828.94)
0613-Staff Food	(681.17)	0.00	(681.17)
0644-Library Books (Physical)	(100.32)	0.00	(100.32)
0650-Supplies - Technology Related	(5,441.86)	(729.83)	(6,171.69)
0810-Dues and Fees	(360.00)	(136.00)	(496.00)
0890-Misc Expenditures	(120.00)	0.00	(120.00)
Expenditure Totals	(84,566.63)	(20,192.02)	(104,758.65)

Principals Cash and Activity Reports for
the Month of April
Details for Granite Park Jr High

Granite Park Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	139,317.83	3,223.33	0.00	(10,302.10)	132,239.06
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	6,478.36	660.62	7,138.98		
1710-Admissions/Gate Receipts	0.00	699.18	699.18		
1741-General Fees	2,022.46	50.00	2,072.46		
1742-General Fee Waivers C/R	(17.50)	0.00	(17.50)		
1743-Curricular Fees	3,418.18	144.75	3,562.93		
1744-Curricular Fee Waivers C/R	17.50	0.00	17.50		
1745-Co-curricular Fees	15.00	0.00	15.00		
1747-Extra-curr. Fees	208.00	0.00	208.00		
1750-Revenue from Enterprise Activi	1,528.95	635.78	2,164.73		
1760-Student Fines	2,565.80	580.00	3,145.80		
1777-Extra-curr. Fundraiser (Fee)	2,145.00	0.00	2,145.00		
1920-Donations	26,207.90	453.00	26,660.90		
Receipt Totals	44,589.65	3,223.33	47,812.98		
Transfers	Thru 03/31	In April	Thru 04/30		
5200-Trx (in)out - Other	300.00	0.00	300.00		
5210-Trx (in)out - Fd21 - SchSupp	31,967.00	0.00	31,967.00		
5214-Trx (in)out - Fd21 - BldgRent	2,723.26	0.00	2,723.26		
5220-Trx (in)out - Fd21 - InSchool	13,629.09	0.00	13,629.09		
5221-Trx (in)out - Fd21 - InSchool	(13,629.09)	0.00	(13,629.09)		
5225-Trx Betw Fd21 & Fd30	(825.00)	0.00	(825.00)		
Transfer Totals	34,165.26	0.00	34,165.26		
Expenditures	Thru 03/31	In April	Thru 04/30		
0136-Hourly-Teachers	(150.00)	0.00	(150.00)		
0210-State Retirement	(35.54)	0.00	(35.54)		
0220-Social Security	(11.36)	0.00	(11.36)		
0270-Workers' Comp Medical Claims	(0.75)	0.00	(0.75)		
0330-Employee Training & Devel	(125.00)	(129.00)	(254.00)		
0340-Other Professional Services	(392.08)	(67.50)	(459.58)		
0350-Technical Services	(5,611.17)	(31.41)	(5,642.58)		

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0431-Non-Tech Equip Repair Services	(230.00)	(1,102.49)	(1,332.49)
0432-Tech Equip Repair/Maint	0.00	0.00	0.00
0440-Rentals	(1,380.25)	(99.90)	(1,480.15)
0518-Stdnt Day Travel/Field Trips	(8,738.00)	(18.77)	(8,756.77)
0530-Communication (Phone & Other)	(661.80)	0.00	(661.80)
0535-Postage Services	(956.27)	0.00	(956.27)
0550-Printing & Binding Services	(517.00)	(797.57)	(1,314.57)
0610-General Supplies	(63,740.53)	(5,415.05)	(69,155.58)
0612-Stdnt Noninstructional Food	(9,724.51)	(1,557.51)	(11,282.02)
0613-Staff Food	(4,079.45)	0.00	(4,079.45)
0641-Textbooks (Physical)	(8.30)	0.00	(8.30)
0642-Textbooks (Electronic/Online)	(359.60)	0.00	(359.60)
0644-Library Books (Physical)	(1,363.84)	(406.12)	(1,769.96)
0650-Supplies - Technology Related	(9,099.65)	(658.01)	(9,757.66)
0680-Maintenance Supplies	(56.29)	(9.65)	(65.94)
0890-Misc Expenditures	(1,000.89)	(9.12)	(1,010.01)
Expenditure Totals	(108,242.28)	(10,302.10)	(118,544.38)

Principals Cash and Activity Reports for
the Month of April
Details for Hunter Jr High

Hunter Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	330,416.83	5,031.57	2,500.00	(15,711.12)	322,237.28

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	12,673.33	1,526.72	14,200.05
1710-Admissions/Gate Receipts	2,333.00	0.00	2,333.00
1741-General Fees	17,842.43	280.00	18,122.43
1743-Curricular Fees	20,078.90	1,215.00	21,293.90
1747-Extra-curr. Fees	2,069.32	370.00	2,439.32
1750-Revenue from Enterprise Activi	2,428.05	1,100.34	3,528.39
1760-Student Fines	1,578.40	153.00	1,731.40
1920-Donations	4,595.67	379.51	4,975.18
1990-Miscellaneous Revenue	18,770.98	7.00	18,777.98
Receipt Totals	82,370.08	5,031.57	87,401.65

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	2,500.00	2,800.00
5210-Trx (in)out - Fd21 - SchSupp	28,214.00	0.00	28,214.00
5214-Trx (in)out - Fd21 - BldgRent	2,709.26	0.00	2,709.26
5222-Trx (in)out - Fd21 - CellTower	4,788.00	0.00	4,788.00
Transfer Totals	36,011.26	2,500.00	38,511.26

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(500.00)	0.00	(500.00)
0186-Hourly-Custodial & Maintenance	(85.00)	(222.60)	(307.60)
0194-Hourly-School Resrc Officers	(300.00)	0.00	(300.00)
0210-State Retirement	(150.06)	(52.73)	(202.79)
0220-Social Security	(67.24)	(17.03)	(84.27)
0270-Workers' Comp Medical Claims	(4.43)	(1.11)	(5.54)
0330-Employee Training & Devel	(180.00)	0.00	(180.00)
0340-Other Professional Services	(1,019.62)	(76.98)	(1,096.60)
0350-Technical Services	(23,080.94)	(1,951.52)	(25,032.46)
0431-Non-Tech Equip Repair Services	(514.75)	(64.78)	(579.53)
0440-Rentals	(1,610.97)	(29.95)	(1,640.92)
0518-Stdnt Day Travel/Field Trips	(7,712.50)	(342.00)	(8,054.50)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0530-Communication (Phone & Other)	(598.86)	0.00	(598.86)
0535-Postage Services	(1,184.66)	0.00	(1,184.66)
0550-Printing & Binding Services	(502.25)	0.00	(502.25)
0610-General Supplies	(50,623.97)	(8,765.60)	(59,389.57)
0612-Stdnt Noninstructional Food	(12,897.95)	(1,422.13)	(14,320.08)
0613-Staff Food	(1,534.55)	(138.00)	(1,672.55)
0644-Library Books (Physical)	(289.86)	0.00	(289.86)
0650-Supplies - Technology Related	(8,466.42)	(2,248.40)	(10,714.82)
0680-Maintenance Supplies	(460.70)	(80.79)	(541.49)
0810-Dues and Fees	0.00	0.00	0.00
0890-Misc Expenditures	(1,197.00)	(297.50)	(1,494.50)
Expenditure Totals	(112,981.73)	(15,711.12)	(128,692.85)

Principals Cash and Activity Reports for
the Month of April
Details for Thomas Jefferson Jr High

Thomas Jefferson Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	229,289.47	7,379.94	0.00	(10,900.85)	225,768.56

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	9,115.93	1,064.37	10,180.30
1710-Admissions/Gate Receipts	6,050.00	625.00	6,675.00
1741-General Fees	14,162.11	175.00	14,337.11
1743-Curricular Fees	13,466.87	1,104.50	14,571.37
1745-Co-curricular Fees	72.00	8.00	80.00
1747-Extra-curr. Fees	13,952.40	3,104.00	17,056.40
1750-Revenue from Enterprise Activi	9,289.97	643.82	9,933.79
1760-Student Fines	1,373.68	655.25	2,028.93
1920-Donations	21,240.94	0.00	21,240.94
1990-Miscellaneous Revenue	16.45	0.00	16.45
Receipt Totals	88,740.35	7,379.94	96,120.29

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	35,153.00	0.00	35,153.00
5214-Trx (in)out - Fd21 - BldgRent	1,974.26	0.00	1,974.26
5220-Trx (in)out - Fd21 - InSchool	29,055.35	0.00	29,055.35
5221-Trx (in)out - Fd21 - InSchool	(29,055.35)	0.00	(29,055.35)
5222-Trx (in)out - Fd21 - CellTower	2,349.00	0.00	2,349.00
Transfer Totals	39,776.26	0.00	39,776.26

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(3,789.22)	(92.46)	(3,881.68)
0210-State Retirement	(813.21)	(20.21)	(833.42)
0220-Social Security	(277.30)	(6.69)	(283.99)
0270-Workers' Comp Medical Claims	(18.99)	(0.46)	(19.45)
0320-Professional Educational Svcs	0.00	(150.00)	(150.00)
0330-Employee Training & Devel	(2,375.56)	0.00	(2,375.56)
0340-Other Professional Services	(824.22)	(134.04)	(958.26)
0350-Technical Services	(15,694.11)	(973.50)	(16,667.61)
0431-Non-Tech Equip Repair Services	(1,621.99)	(182.00)	(1,803.99)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0440-Rentals	(1,169.95)	0.00	(1,169.95)
0518-Stdnt Day Travel/Field Trips	(13,778.00)	(330.00)	(14,108.00)
0530-Communication (Phone & Other)	(682.08)	0.00	(682.08)
0535-Postage Services	(2,157.18)	0.00	(2,157.18)
0550-Printing & Binding Services	(10,946.55)	(109.50)	(11,056.05)
0610-General Supplies	(44,133.74)	(4,817.91)	(48,951.65)
0612-Stdnt Noninstructional Food	(4,745.96)	(1,252.97)	(5,998.93)
0613-Staff Food	(840.93)	0.00	(840.93)
0641-Textbooks (Physical)	(333.10)	0.00	(333.10)
0642-Textbooks (Electronic/Online)	(30,750.04)	0.00	(30,750.04)
0644-Library Books (Physical)	(330.85)	0.00	(330.85)
0650-Supplies - Technology Related	(10,248.88)	(2,210.79)	(12,459.67)
0680-Maintenance Supplies	(132.00)	0.00	(132.00)
0810-Dues and Fees	(3,418.54)	0.00	(3,418.54)
0890-Misc Expenditures	(233.93)	(620.32)	(854.25)
Expenditure Totals	(149,316.33)	(10,900.85)	(160,217.18)

Principals Cash and Activity Reports for
the Month of April
Details for Kearns Jr High

Kearns Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	77,448.23	3,122.84	0.00	(6,356.64)	74,214.43

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	3,805.57	337.35	4,142.92
1741-General Fees	10,322.75	317.50	10,640.25
1743-Curricular Fees	7,177.76	993.75	8,171.51
1747-Extra-curr. Fees	1,727.50	470.00	2,197.50
1750-Revenue from Enterprise Activi	3,212.91	685.24	3,898.15
1760-Student Fines	2,200.97	294.00	2,494.97
1770-General Fundraiser (Non-Fee)	1,660.00	25.00	1,685.00
1920-Donations	2,058.05	0.00	2,058.05
1990-Miscellaneous Revenue	(125.56)	0.00	(125.56)
Receipt Totals	32,039.95	3,122.84	35,162.79

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	29,456.00	0.00	29,456.00
5214-Trx (in)out - Fd21 - BldgRent	3,916.76	0.00	3,916.76
5220-Trx (in)out - Fd21 - InSchool	18,969.66	0.00	18,969.66
5221-Trx (in)out - Fd21 - InSchool	(18,969.66)	0.00	(18,969.66)
Transfer Totals	33,672.76	0.00	33,672.76

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(225.00)	0.00	(225.00)
0166-Hourly-Aides/Para-Professnls	(15.00)	0.00	(15.00)
0210-State Retirement	(45.14)	0.00	(45.14)
0220-Social Security	(18.49)	0.00	(18.49)
0270-Workers' Comp Medical Claims	(1.25)	0.00	(1.25)
0330-Employee Training & Devel	(700.00)	0.00	(700.00)
0340-Other Professional Services	(657.18)	(69.47)	(726.65)
0350-Technical Services	(10,277.41)	(252.00)	(10,529.41)
0431-Non-Tech Equip Repair Services	(334.00)	0.00	(334.00)
0518-Stdnt Day Travel/Field Trips	(10,619.00)	(770.00)	(11,389.00)
0530-Communication (Phone & Other)	(598.86)	0.00	(598.86)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0535-Postage Services	(1,435.83)	0.00	(1,435.83)
0550-Printing & Binding Services	(929.72)	(52.30)	(982.02)
0610-General Supplies	(37,824.91)	(3,646.37)	(41,471.28)
0612-Stdnt Noninstructional Food	(5,614.51)	(778.12)	(6,392.63)
0613-Staff Food	(2,483.92)	0.00	(2,483.92)
0641-Textbooks (Physical)	(145.10)	0.00	(145.10)
0642-Textbooks (Electronic/Online)	(477.50)	0.00	(477.50)
0644-Library Books (Physical)	(456.65)	0.00	(456.65)
0650-Supplies - Technology Related	(14,008.71)	(630.66)	(14,639.37)
0680-Maintenance Supplies	(65.51)	(77.99)	(143.50)
0810-Dues and Fees	(1,205.93)	0.00	(1,205.93)
0890-Misc Expenditures	(386.39)	(79.73)	(466.12)
Expenditure Totals	(88,526.01)	(6,356.64)	(94,882.65)

Principals Cash and Activity Reports for
the Month of April
Details for John F Kennedy Jr High

John F Kennedy Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	170,679.50	3,536.03	0.00	(9,078.22)	165,137.31

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	6,122.11	787.80	6,909.91
1710-Admissions/Gate Receipts	3,579.00	0.00	3,579.00
1741-General Fees	17,016.97	309.00	17,325.97
1743-Curricular Fees	9,923.26	877.93	10,801.19
1747-Extra-curr. Fees	2,574.00	437.23	3,011.23
1750-Revenue from Enterprise Activi	2,874.59	178.33	3,052.92
1760-Student Fines	4,386.37	479.84	4,866.21
1770-General Fundraiser (Non-Fee)	5.00	0.00	5.00
1775-Co-curricular Fundraiser (Fee)	0.00	0.00	0.00
1920-Donations	58,917.86	465.90	59,383.76
1990-Miscellaneous Revenue	(10.00)	0.00	(10.00)
Receipt Totals	105,389.16	3,536.03	108,925.19

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	1,050.00	0.00	1,050.00
5210-Trx (in)out - Fd21 - SchSupp	31,616.00	0.00	31,616.00
5214-Trx (in)out - Fd21 - BldgRent	4,662.26	0.00	4,662.26
5220-Trx (in)out - Fd21 - InSchool	17,151.23	0.00	17,151.23
5221-Trx (in)out - Fd21 - InSchool	(17,151.23)	0.00	(17,151.23)
Transfer Totals	37,328.26	0.00	37,328.26

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	0.00	0.00	0.00
0132-Salaries-Substitute Teachers	0.00	0.00	0.00
0194-Hourly-School Resrc Officers	(100.00)	0.00	(100.00)
0210-State Retirement	(20.05)	0.00	(20.05)
0220-Social Security	(7.65)	0.00	(7.65)
0270-Workers' Comp Medical Claims	(0.50)	0.00	(0.50)
0330-Employee Training & Devel	(275.00)	0.00	(275.00)
0340-Other Professional Services	(911.46)	(129.69)	(1,041.15)
0350-Technical Services	(9,246.25)	0.00	(9,246.25)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0431-Non-Tech Equip Repair Services	(808.11)	0.00	(808.11)
0440-Rentals	(2,173.80)	(224.85)	(2,398.65)
0518-Stdnt Day Travel/Field Trips	(6,277.30)	(738.00)	(7,015.30)
0530-Communication (Phone & Other)	(635.36)	0.00	(635.36)
0535-Postage Services	(1,776.60)	0.00	(1,776.60)
0550-Printing & Binding Services	(2,516.04)	(141.51)	(2,657.55)
0610-General Supplies	(53,943.71)	(5,827.91)	(59,771.62)
0612-Stdnt Noninstructional Food	(9,695.01)	(308.42)	(10,003.43)
0613-Staff Food	(1,986.50)	(82.00)	(2,068.50)
0644-Library Books (Physical)	0.00	0.00	0.00
0650-Supplies - Technology Related	(21,832.75)	(1,116.32)	(22,949.07)
0680-Maintenance Supplies	(51.92)	(509.52)	(561.44)
0810-Dues and Fees	(1,876.36)	0.00	(1,876.36)
0890-Misc Expenditures	(1,438.55)	0.00	(1,438.55)
Expenditure Totals	(115,572.92)	(9,078.22)	(124,651.14)

Principals Cash and Activity Reports for
the Month of April
Details for Matheson Jr High

Matheson Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	317,765.21	10,457.66	0.00	(12,623.60)	315,599.27

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	11,717.31	1,489.73	13,207.04
1710-Admissions/Gate Receipts	2,986.00	722.00	3,708.00
1741-General Fees	26,385.21	946.00	27,331.21
1743-Curricular Fees	22,677.01	3,577.25	26,254.26
1745-Co-curricular Fees	1,478.00	120.00	1,598.00
1747-Extra-curr. Fees	4,711.47	728.65	5,440.12
1750-Revenue from Enterprise Activi	20,759.46	1,390.09	22,149.55
1760-Student Fines	4,104.00	269.60	4,373.60
1770-General Fundraiser (Non-Fee)	3,288.00	1,145.34	4,433.34
1920-Donations	7,253.67	69.00	7,322.67
1990-Miscellaneous Revenue	1,549.97	0.00	1,549.97
Receipt Totals	106,910.10	10,457.66	117,367.76

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	37,664.00	0.00	37,664.00
5214-Trx (in)out - Fd21 - BldgRent	2,855.39	0.00	2,855.39
5220-Trx (in)out - Fd21 - InSchool	12,415.20	1,708.99	14,124.19
5221-Trx (in)out - Fd21 - InSchool	(12,415.20)	(1,708.99)	(14,124.19)
Transfer Totals	40,819.39	0.00	40,819.39

Expenditures	Thru 03/31	In April	Thru 04/30
0132-Salaries-Substitute Teachers	0.00	0.00	0.00
0136-Hourly-Teachers	0.00	0.00	0.00
0194-Hourly-School Resrc Officers	(225.00)	0.00	(225.00)
0210-State Retirement	(22.37)	0.00	(22.37)
0220-Social Security	(17.22)	0.00	(17.22)
0270-Workers' Comp Medical Claims	(1.13)	0.00	(1.13)
0320-Professional Educational Svcs	(300.00)	0.00	(300.00)
0340-Other Professional Services	(2,157.52)	(198.40)	(2,355.92)
0350-Technical Services	(30,704.09)	(300.00)	(31,004.09)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0431-Non-Tech Equip Repair Services	(217.00)	(55.75)	(272.75)
0440-Rentals	(954.80)	(131.80)	(1,086.60)
0518-Stdnt Day Travel/Field Trips	(12,937.50)	(645.00)	(13,582.50)
0530-Communication (Phone & Other)	(518.20)	0.00	(518.20)
0535-Postage Services	(1,003.51)	0.00	(1,003.51)
0550-Printing & Binding Services	(1,199.74)	(242.69)	(1,442.43)
0582-Mileage Reimbursement	0.00	0.00	0.00
0610-General Supplies	(45,898.94)	(8,497.14)	(54,396.08)
0612-Stdnt Noninstructional Food	(3,854.14)	(475.99)	(4,330.13)
0613-Staff Food	(1,778.32)	0.00	(1,778.32)
0641-Textbooks (Physical)	0.00	(11.95)	(11.95)
0644-Library Books (Physical)	(3,331.91)	(780.16)	(4,112.07)
0650-Supplies - Technology Related	(4,825.64)	(1,199.74)	(6,025.38)
0680-Maintenance Supplies	(4,142.85)	(49.98)	(4,192.83)
0810-Dues and Fees	(1,040.00)	0.00	(1,040.00)
0890-Misc Expenditures	(1,909.87)	(35.00)	(1,944.87)
Expenditure Totals	(117,039.75)	(12,623.60)	(129,663.35)

Principals Cash and Activity Reports for
the Month of April
Details for Olympus Jr High

Olympus Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	336,063.30	5,275.01	0.00	(20,155.98)	321,182.33
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	11,992.19	1,544.10	13,536.29		
1710-Admissions/Gate Receipts	9,390.00	0.00	9,390.00		
1741-General Fees	23,302.25	396.00	23,698.25		
1743-Curricular Fees	19,150.31	1,568.50	20,718.81		
1745-Co-curricular Fees	1,042.00	190.00	1,232.00		
1747-Extra-curr. Fees	12,396.40	819.00	13,215.40		
1750-Revenue from Enterprise Activi	14,153.84	336.86	14,490.70		
1760-Student Fines	1,814.25	456.90	2,271.15		
1770-General Fundraiser (Non-Fee)	4,035.21	0.00	4,035.21		
1920-Donations	1,837.49	0.00	1,837.49		
1990-Miscellaneous Revenue	(231.95)	(36.35)	(268.30)		
Receipt Totals	98,881.99	5,275.01	104,157.00		
Transfers	Thru 03/31	In April	Thru 04/30		
5200-Trx (in)out - Other	300.00	0.00	300.00		
5210-Trx (in)out - Fd21 - SchSupp	29,618.00	0.00	29,618.00		
5214-Trx (in)out - Fd21 - BldgRent	8,429.31	0.00	8,429.31		
5220-Trx (in)out - Fd21 - InSchool	600.00	0.00	600.00		
5221-Trx (in)out - Fd21 - InSchool	(600.00)	0.00	(600.00)		
Transfer Totals	38,347.31	0.00	38,347.31		
Expenditures	Thru 03/31	In April	Thru 04/30		
0136-Hourly-Teachers	0.00	(100.00)	(100.00)		
0166-Hourly-Aides/Para-Professnls	(450.00)	0.00	(450.00)		
0186-Hourly-Custodial & Maintenance	0.00	(220.00)	(220.00)		
0194-Hourly-School Resrc Officers	(150.00)	0.00	(150.00)		
0210-State Retirement	0.00	(73.98)	(73.98)		
0220-Social Security	(45.91)	(24.18)	(70.09)		
0270-Workers' Comp Medical Claims	(3.00)	(1.60)	(4.60)		
0330-Employee Training & Devel	(1,475.00)	0.00	(1,475.00)		
0340-Other Professional Services	(1,200.64)	(303.20)	(1,503.84)		

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0350-Technical Services	(21,627.15)	(7,132.34)	(28,759.49)
0431-Non-Tech Equip Repair Services	(729.00)	0.00	(729.00)
0440-Rentals	(2,327.28)	(29.95)	(2,357.23)
0518-Stdnt Day Travel/Field Trips	(9,767.06)	(1,326.00)	(11,093.06)
0530-Communication (Phone & Other)	(380.03)	0.00	(380.03)
0535-Postage Services	(533.48)	0.00	(533.48)
0550-Printing & Binding Services	(1,501.79)	(691.40)	(2,193.19)
0610-General Supplies	(39,422.11)	(8,603.13)	(48,025.24)
0612-Stdnt Noninstructional Food	(10,102.98)	(643.12)	(10,746.10)
0613-Staff Food	(641.04)	0.00	(641.04)
0642-Textbooks (Electronic/Online)	(3,561.68)	0.00	(3,561.68)
0644-Library Books (Physical)	(4,767.21)	(170.59)	(4,937.80)
0650-Supplies - Technology Related	(9,380.93)	(822.50)	(10,203.43)
0810-Dues and Fees	(726.20)	0.00	(726.20)
0890-Misc Expenditures	(3,048.74)	(13.99)	(3,062.73)
Expenditure Totals	(111,841.23)	(20,155.98)	(131,997.21)

Principals Cash and Activity Reports for
the Month of April
Details for Valley Jr High

Valley Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	420,034.57	4,771.61	0.00	(6,345.29)	418,460.89

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	15,979.04	1,954.34	17,933.38
1710-Admissions/Gate Receipts	0.00	1,428.00	1,428.00
1741-General Fees	11,239.50	395.00	11,634.50
1743-Curricular Fees	2,878.50	450.00	3,328.50
1747-Extra-curr. Fees	60.00	20.00	80.00
1750-Revenue from Enterprise Activi	1,896.36	245.17	2,141.53
1760-Student Fines	61.25	3.10	64.35
1920-Donations	4,201.28	276.00	4,477.28
1990-Miscellaneous Revenue	(1,987.84)	0.00	(1,987.84)
Receipt Totals	34,328.09	4,771.61	39,099.70

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	25,730.00	0.00	25,730.00
5214-Trx (in)out - Fd21 - BldgRent	2,499.26	0.00	2,499.26
5225-Trx Betw Fd21 & Fd30	0.00	0.00	0.00
Transfer Totals	28,529.26	0.00	28,529.26

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(225.00)	0.00	(225.00)
0210-State Retirement	(50.55)	0.00	(50.55)
0220-Social Security	(16.79)	0.00	(16.79)
0270-Workers' Comp Medical Claims	(1.14)	0.00	(1.14)
0340-Other Professional Services	(515.96)	(60.75)	(576.71)
0350-Technical Services	(509.70)	0.00	(509.70)
0431-Non-Tech Equip Repair Services	(277.60)	0.00	(277.60)
0440-Rentals	(1,445.00)	(25.00)	(1,470.00)
0518-Stdnt Day Travel/Field Trips	(9,019.15)	(330.00)	(9,349.15)
0535-Postage Services	(1,291.77)	0.00	(1,291.77)
0550-Printing & Binding Services	(278.36)	(161.95)	(440.31)
0580-Staff Travel/Per Diem	(2,214.27)	0.00	(2,214.27)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0610-General Supplies	(25,726.38)	(4,485.80)	(30,212.18)
0612-Stdnt Noninstructional Food	(10,192.91)	(921.93)	(11,114.84)
0613-Staff Food	(1,192.29)	0.00	(1,192.29)
0642-Textbooks (Electronic/Online)	(3,000.00)	0.00	(3,000.00)
0644-Library Books (Physical)	(185.54)	(9.99)	(195.53)
0650-Supplies - Technology Related	(7,532.21)	(335.93)	(7,868.14)
0680-Maintenance Supplies	(754.55)	0.00	(754.55)
0890-Misc Expenditures	(180.88)	(13.94)	(194.82)
Expenditure Totals	(64,610.05)	(6,345.29)	(70,955.34)

Principals Cash and Activity Reports for
the Month of April
Details for Wasatch Jr High

Wasatch Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	311,526.77	24,748.04	0.00	(21,243.01)	315,031.80

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	13,632.60	1,477.68	15,110.28
1710-Admissions/Gate Receipts	520.00	17,596.00	18,116.00
1741-General Fees	21,669.50	470.50	22,140.00
1743-Curricular Fees	10,636.35	2,015.50	12,651.85
1747-Extra-curr. Fees	10,578.00	1,315.00	11,893.00
1750-Revenue from Enterprise Activi	14,910.12	1,172.07	16,082.19
1760-Student Fines	1,602.23	516.29	2,118.52
1770-General Fundraiser (Non-Fee)	3,218.16	20.00	3,238.16
1920-Donations	2,570.61	100.00	2,670.61
1990-Miscellaneous Revenue	5,205.00	65.00	5,270.00
Receipt Totals	84,542.57	24,748.04	109,290.61

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	29,699.00	0.00	29,699.00
5214-Trx (in)out - Fd21 - BldgRent	2,477.39	0.00	2,477.39
5220-Trx (in)out - Fd21 - InSchool	22,000.00	24,000.00	46,000.00
5221-Trx (in)out - Fd21 - InSchool	(22,000.00)	(24,000.00)	(46,000.00)
Transfer Totals	32,476.39	0.00	32,476.39

Expenditures	Thru 03/31	In April	Thru 04/30
0132-Salaries-Substitute Teachers	0.00	0.00	0.00
0136-Hourly-Teachers	(390.00)	0.00	(390.00)
0186-Hourly-Custodial & Maintenance	0.00	(352.00)	(352.00)
0210-State Retirement	(85.24)	(83.39)	(168.63)
0220-Social Security	(28.46)	(26.93)	(55.39)
0270-Workers' Comp Medical Claims	(1.98)	(1.76)	(3.74)
0320-Professional Educational Svcs	(2,099.00)	0.00	(2,099.00)
0330-Employee Training & Devel	(595.00)	0.00	(595.00)
0340-Other Professional Services	(1,619.36)	(190.90)	(1,810.26)
0350-Technical Services	(23,334.48)	(310.46)	(23,644.94)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0431-Non-Tech Equip Repair Services	(375.00)	0.00	(375.00)
0432-Tech Equip Repair/Maint	(24.99)	0.00	(24.99)
0440-Rentals	(641.56)	0.00	(641.56)
0518-Stdnt Day Travel/Field Trips	(8,405.75)	(3,133.00)	(11,538.75)
0530-Communication (Phone & Other)	(630.97)	0.00	(630.97)
0535-Postage Services	(772.07)	0.00	(772.07)
0550-Printing & Binding Services	(3,650.47)	(651.84)	(4,302.31)
0610-General Supplies	(74,613.07)	(11,816.97)	(86,430.04)
0612-Stdnt Noninstructional Food	(11,267.33)	(1,776.54)	(13,043.87)
0613-Staff Food	(2,460.55)	0.00	(2,460.55)
0642-Textbooks (Electronic/Online)	0.00	0.00	0.00
0644-Library Books (Physical)	(1,781.43)	(301.85)	(2,083.28)
0650-Supplies - Technology Related	(24,606.05)	(2,421.31)	(27,027.36)
0680-Maintenance Supplies	(2,064.30)	(176.06)	(2,240.36)
0731-Equipment/Machinery	0.00	0.00	0.00
0810-Dues and Fees	(473.41)	0.00	(473.41)
0890-Misc Expenditures	(8,602.36)	0.00	(8,602.36)
Expenditure Totals	(168,522.83)	(21,243.01)	(189,765.84)

Principals Cash and Activity Reports for
the Month of April
Details for West Lake Jr High

West Lake Jr High	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	35,976.30	2,706.77	0.00	(6,060.11)	32,622.96

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,825.61	155.32	1,980.93
1741-General Fees	14,721.00	580.00	15,301.00
1743-Curricular Fees	14,980.19	1,385.00	16,365.19
1745-Co-curricular Fees	385.00	100.00	485.00
1747-Extra-curr. Fees	1,000.00	10.00	1,010.00
1750-Revenue from Enterprise Activi	591.37	333.20	924.57
1760-Student Fines	1,224.21	128.25	1,352.46
1920-Donations	2,277.00	10.00	2,287.00
1990-Miscellaneous Revenue	196.31	5.00	201.31
Receipt Totals	37,200.69	2,706.77	39,907.46

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	300.00	0.00	300.00
5210-Trx (in)out - Fd21 - SchSupp	27,404.00	0.00	27,404.00
5214-Trx (in)out - Fd21 - BldgRent	1,974.26	0.00	1,974.26
Transfer Totals	29,678.26	0.00	29,678.26

Expenditures	Thru 03/31	In April	Thru 04/30
0126-Hourly-Principals/Assistants	(500.00)	0.00	(500.00)
0136-Hourly-Teachers	(814.14)	0.00	(814.14)
0210-State Retirement	(263.09)	0.00	(263.09)
0220-Social Security	(97.24)	0.00	(97.24)
0270-Workers' Comp Medical Claims	(6.57)	0.00	(6.57)
0330-Employee Training & Devel	(120.00)	0.00	(120.00)
0340-Other Professional Services	(1,392.11)	(82.44)	(1,474.55)
0350-Technical Services	(3,806.28)	0.00	(3,806.28)
0440-Rentals	(715.00)	(283.20)	(998.20)
0518-Stdnt Day Travel/Field Trips	(9,311.50)	(330.00)	(9,641.50)
0530-Communication (Phone & Other)	(665.52)	0.00	(665.52)
0535-Postage Services	(418.28)	0.00	(418.28)
0550-Printing & Binding Services	(882.08)	0.00	(882.08)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0610-General Supplies	(25,657.26)	(3,004.94)	(28,662.20)
0612-Stdnt Noninstructional Food	(4,259.19)	(2,499.18)	(6,758.37)
0613-Staff Food	(933.28)	0.00	(933.28)
0642-Textbooks (Electronic/Online)	0.00	0.00	0.00
0644-Library Books (Physical)	(1,754.19)	(42.26)	(1,796.45)
0650-Supplies - Technology Related	(3,849.45)	181.91	(3,667.54)
0890-Misc Expenditures	(2,221.99)	0.00	(2,221.99)
Expenditure Totals	(57,667.17)	(6,060.11)	(63,727.28)

Principals Cash and Activity Reports for
the Month of April

Details for Hartvigsen Center

Hartvigsen Center	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	40,463.52	1,031.21	0.00	(1,089.00)	40,405.73
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,301.80	185.76	1,487.56		
1750-Revenue from Enterprise Activi	405.58	517.47	923.05		
1770-General Fundraiser (Non-Fee)	699.00	0.00	699.00		
1920-Donations	2,951.81	327.98	3,279.79		
Receipt Totals	5,358.19	1,031.21	6,389.40		
Transfers	Thru 03/31	In April	Thru 04/30		
Transfer Totals					
Expenditures	Thru 03/31	In April	Thru 04/30		
0440-Rentals	(311.00)	0.00	(311.00)		
0518-Stdnt Day Travel/Field Trips	0.00	0.00	0.00		
0550-Printing & Binding Services	0.00	0.00	0.00		
0610-General Supplies	0.00	(1,089.00)	(1,089.00)		
Expenditure Totals	(311.00)	(1,089.00)	(1,400.00)		

Principals Cash and Activity Reports for
the Month of April
Details for Comp Guidance and
Counseling

Comp Guidance and Counseling	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	(329.44)	0.00	0.00	0.00	(329.44)
Receipts		Thru 03/31	In April	Thru 04/30	
Receipt Totals					
Transfers		Thru 03/31	In April	Thru 04/30	
Transfer Totals					
Expenditures		Thru 03/31	In April	Thru 04/30	
0350-Technical Services		(227.15)	0.00	(227.15)	
0612-Stdnt Noninstructional Food		(102.29)	0.00	(102.29)	
Expenditure Totals		(329.44)	0.00	(329.44)	

Principals Cash and Activity Reports for
the Month of April

Details for Hilda B Jones Center

Hilda B Jones Center	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	207,876.21	10,429.52	0.00	(12,750.07)	205,555.66

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	8,202.60	966.40	9,169.00
1750-Revenue from Enterprise Activi	67,279.40	9,463.12	76,742.52
Receipt Totals	75,482.00	10,429.52	85,911.52

Transfers	Thru 03/31	In April	Thru 04/30
5220-Trx (in)out - Fd21 - InSchool	5,000.00	0.00	5,000.00
5221-Trx (in)out - Fd21 - InSchool	(5,000.00)	0.00	(5,000.00)
5225-Trx Betw Fd21 & Fd30	(11,142.00)	0.00	(11,142.00)
Transfer Totals	(11,142.00)	0.00	(11,142.00)

Expenditures	Thru 03/31	In April	Thru 04/30
0340-Other Professional Services	(3,122.48)	(1,652.51)	(4,774.99)
0580-Staff Travel/Per Diem	(429.91)	0.00	(429.91)
0610-General Supplies	(90,205.59)	(11,097.56)	(101,303.15)
0650-Supplies - Technology Related	(1,696.96)	0.00	(1,696.96)
0680-Maintenance Supplies	(59.00)	0.00	(59.00)
Expenditure Totals	(95,513.94)	(12,750.07)	(108,264.01)

Principals Cash and Activity Reports for
the Month of April

Details for Granite Technical Institute

Granite Technical Institute	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	354,971.87	16,215.35	600.00	(14,529.91)	357,257.31

Receipts	Thru 03/31	In April	Thru 04/30
1743-Curricular Fees	48,187.04	7,460.00	55,647.04
1747-Extra-curr. Fees	6,905.00	6,763.00	13,668.00
1750-Revenue from Enterprise Activi	9,363.83	1,382.85	10,746.68
1760-Student Fines	0.00	0.00	0.00
1770-General Fundraiser (Non-Fee)	2,000.00	0.00	2,000.00
1773-Curricular Fundraiser (Fee)	22,094.00	0.00	22,094.00
1777-Extra-curr. Fundraiser (Fee)	5,796.00	0.00	5,796.00
1920-Donations	3,809.78	537.50	4,347.28
1990-Miscellaneous Revenue	12,125.49	72.00	12,197.49
Receipt Totals	110,281.14	16,215.35	126,496.49

Transfers	Thru 03/31	In April	Thru 04/30
5213-Trx (in)out - Fd21 - CTE	8,600.00	600.00	9,200.00
5214-Trx (in)out - Fd21 - BldgRent	1,242.50	0.00	1,242.50
Transfer Totals	9,842.50	600.00	10,442.50

Expenditures	Thru 03/31	In April	Thru 04/30
0330-Employee Training & Devel	(25.00)	0.00	(25.00)
0340-Other Professional Services	(1,354.96)	(268.85)	(1,623.81)
0350-Technical Services	(24,791.73)	(1,485.00)	(26,276.73)
0412-Disposal Services	(514.14)	0.00	(514.14)
0440-Rentals	(810.00)	0.00	(810.00)
0517-Stdnt Overnight Travel	(7,418.10)	(1,080.00)	(8,498.10)
0518-Stdnt Day Travel/Field Trips	(8,323.75)	(1,630.00)	(9,953.75)
0550-Printing & Binding Services	(1,274.13)	(213.76)	(1,487.89)
0580-Staff Travel/Per Diem	(613.26)	0.00	(613.26)
0610-General Supplies	(33,312.97)	(7,500.12)	(40,813.09)
0612-Stdnt Noninstructional Food	(6,042.48)	207.75	(5,834.73)
0641-Textbooks (Physical)	0.00	0.00	0.00
0642-Textbooks (Electronic/Online)	0.00	0.00	0.00
0650-Supplies - Technology Related	(2,272.41)	(1,127.58)	(3,399.99)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0810-Dues and Fees	(11,812.10)	(1,270.00)	(13,082.10)
0890-Misc Expenditures	(117.66)	(162.35)	(280.01)
Expenditure Totals	(98,682.69)	(14,529.91)	(113,212.60)

Principals Cash and Activity Reports for
the Month of April

Details for Academy Park

Academy Park	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	10,581.42	172.16	0.00	(2,045.56)	8,708.02
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	554.07	60.34	614.41		
1750-Revenue from Enterprise Activi	124.95	57.82	182.77		
1760-Student Fines	50.00	0.00	50.00		
1770-General Fundraiser (Non-Fee)	16,747.50	0.00	16,747.50		
1920-Donations	5,950.52	54.00	6,004.52		
Receipt Totals	23,427.04	172.16	23,599.20		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	11,423.50	0.00	11,423.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
Transfer Totals	11,455.66	0.00	11,455.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0156-Hourly-Secretarial/Clerical	0.00	0.00	0.00		
0220-Social Security	0.00	0.00	0.00		
0270-Workers' Comp Medical Claims	0.00	0.00	0.00		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0350-Technical Services	(482.00)	0.00	(482.00)		
0440-Rentals	(1,105.15)	(34.95)	(1,140.10)		
0518-Stdnt Day Travel/Field Trips	(2,519.00)	(275.00)	(2,794.00)		
0530-Communication (Phone & Other)	(467.48)	0.00	(467.48)		
0535-Postage Services	(156.79)	0.00	(156.79)		
0550-Printing & Binding Services	(191.09)	(221.52)	(412.61)		
0610-General Supplies	(20,841.01)	(928.80)	(21,769.81)		
0612-Stdnt Noninstructional Food	(1,041.04)	(128.01)	(1,169.05)		
0613-Staff Food	(937.57)	0.00	(937.57)		
0641-Textbooks (Physical)	0.00	(140.40)	(140.40)		
0644-Library Books (Physical)	(811.08)	0.00	(811.08)		
0650-Supplies - Technology Related	(2,118.20)	(316.88)	(2,435.08)		
0890-Misc Expenditures	(71.00)	0.00	(71.00)		
Expenditure Totals	(30,941.41)	(2,045.56)	(32,986.97)		

Principals Cash and Activity Reports for
the Month of April

Details for Arcadia

Arcadia	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	50,969.66	417.41	0.00	(18,897.84)	32,489.23

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,547.97	237.41	1,785.38
1760-Student Fines	46.00	0.00	46.00
1770-General Fundraiser (Non-Fee)	24,652.90	180.00	24,832.90
1920-Donations	3,095.36	0.00	3,095.36
Receipt Totals	29,342.23	417.41	29,759.64

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	14,003.00	0.00	14,003.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
Transfer Totals	14,035.16	0.00	14,035.16

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(3,450.00)	(150.00)	(3,600.00)
0210-State Retirement	(745.89)	(31.87)	(777.76)
0220-Social Security	(254.64)	(10.94)	(265.58)
0270-Workers' Comp Medical Claims	(17.25)	(0.75)	(18.00)
0320-Professional Educational Svcs	(1,275.00)	0.00	(1,275.00)
0350-Technical Services	(342.89)	0.00	(342.89)
0440-Rentals	(355.00)	0.00	(355.00)
0518-Stdnt Day Travel/Field Trips	(1,661.67)	(1,369.50)	(3,031.17)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(183.33)	0.00	(183.33)
0550-Printing & Binding Services	(3,540.76)	(46.39)	(3,587.15)
0610-General Supplies	(10,808.49)	(14,216.20)	(25,024.69)
0612-Stdnt Noninstructional Food	(5,322.04)	(1,811.98)	(7,134.02)
0613-Staff Food	(737.69)	0.00	(737.69)
0642-Textbooks (Electronic/Online)	(468.00)	0.00	(468.00)
0644-Library Books (Physical)	(845.91)	(409.21)	(1,255.12)
0650-Supplies - Technology Related	(2,287.14)	(851.00)	(3,138.14)
0680-Maintenance Supplies	(181.00)	0.00	(181.00)
0810-Dues and Fees	(175.00)	0.00	(175.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	0.00	0.00	0.00
Expenditure Totals	(32,951.13)	(18,897.84)	(51,848.97)

Principals Cash and Activity Reports for
the Month of April

Details for Armstrong Academy

Armstrong Academy	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	46,833.36	1,192.02	0.00	(4,188.29)	43,837.09

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,652.74	192.67	1,845.41
1750-Revenue from Enterprise Activi	7,431.84	0.00	7,431.84
1760-Student Fines	100.00	33.00	133.00
1770-General Fundraiser (Non-Fee)	20,328.27	0.00	20,328.27
1920-Donations	5,202.24	966.35	6,168.59
Receipt Totals	34,715.09	1,192.02	35,907.11

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	23,483.50	0.00	23,483.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	17,310.00	0.00	17,310.00
5221-Trx (in)out - Fd21 - InSchool	(17,310.00)	0.00	(17,310.00)
Transfer Totals	23,515.66	0.00	23,515.66

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(500.00)	0.00	(500.00)
0350-Technical Services	(699.34)	(559.00)	(1,258.34)
0412-Disposal Services	(44.00)	0.00	(44.00)
0440-Rentals	(504.70)	(24.95)	(529.65)
0518-Stdnt Day Travel/Field Trips	(3,509.50)	(440.00)	(3,949.50)
0530-Communication (Phone & Other)	(449.16)	0.00	(449.16)
0535-Postage Services	(301.28)	(8.73)	(310.01)
0550-Printing & Binding Services	(656.11)	0.00	(656.11)
0610-General Supplies	(26,803.09)	(2,081.23)	(28,884.32)
0612-Stdnt Noninstructional Food	(1,043.20)	(64.85)	(1,108.05)
0644-Library Books (Physical)	(3,815.45)	(231.97)	(4,047.42)
0650-Supplies - Technology Related	(661.51)	(544.76)	(1,206.27)
0680-Maintenance Supplies	(587.23)	(232.80)	(820.03)
0810-Dues and Fees	(631.00)	0.00	(631.00)
0890-Misc Expenditures	(3,359.40)	0.00	(3,359.40)
Expenditure Totals	(43,564.97)	(4,188.29)	(47,753.26)

Principals Cash and Activity Reports for
the Month of April

Details for Bacchus

Bacchus	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	38,608.94	552.73	0.00	(988.21)	38,173.46
Receipts		Thru 03/31	In April	Thru 04/30	
1510-Interest on Investments		1,558.68	183.38	1,742.06	
1750-Revenue from Enterprise Activi		385.83	50.35	436.18	
1920-Donations		879.09	319.00	1,198.09	
Receipt Totals		2,823.60	552.73	3,376.33	
Transfers		Thru 03/31	In April	Thru 04/30	
5210-Trx (in)out - Fd21 - SchSupp		11,222.50	0.00	11,222.50	
5214-Trx (in)out - Fd21 - BldgRent		32.16	0.00	32.16	
Transfer Totals		11,254.66	0.00	11,254.66	
Expenditures		Thru 03/31	In April	Thru 04/30	
0320-Professional Educational Svcs		(200.00)	0.00	(200.00)	
0518-Stdnt Day Travel/Field Trips		(1,173.00)	(145.00)	(1,318.00)	
0535-Postage Services		(243.90)	0.00	(243.90)	
0550-Printing & Binding Services		(1,007.43)	0.00	(1,007.43)	
0610-General Supplies		(5,339.65)	(323.21)	(5,662.86)	
0612-Stdnt Noninstructional Food		(176.56)	(30.18)	(206.74)	
0644-Library Books (Physical)		(974.81)	0.00	(974.81)	
0650-Supplies - Technology Related		(2,320.05)	(422.42)	(2,742.47)	
0810-Dues and Fees		(487.63)	0.00	(487.63)	
0890-Misc Expenditures		(631.94)	(67.40)	(699.34)	
Expenditure Totals		(12,554.97)	(988.21)	(13,543.18)	

Principals Cash and Activity Reports for
the Month of April
Details for Beehive

Beehive	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	30,084.28	143.73	0.00	(1,927.12)	28,300.89
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,347.47	143.73	1,491.20		
1750-Revenue from Enterprise Activi	71.79	0.00	71.79		
1760-Student Fines	104.00	0.00	104.00		
1770-General Fundraiser (Non-Fee)	23,100.00	0.00	23,100.00		
1920-Donations	1,555.00	0.00	1,555.00		
Receipt Totals	26,178.26	143.73	26,321.99		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	13,232.50	0.00	13,232.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
Transfer Totals	13,264.66	0.00	13,264.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(300.00)	(250.00)	(550.00)		
0350-Technical Services	(1,622.95)	0.00	(1,622.95)		
0440-Rentals	(397.00)	0.00	(397.00)		
0518-Stdnt Day Travel/Field Trips	(484.00)	0.00	(484.00)		
0530-Communication (Phone & Other)	(371.08)	0.00	(371.08)		
0535-Postage Services	(165.73)	0.00	(165.73)		
0550-Printing & Binding Services	(569.89)	0.00	(569.89)		
0610-General Supplies	(27,126.38)	(1,172.29)	(28,298.67)		
0612-Stdnt Noninstructional Food	(1,331.43)	(142.28)	(1,473.71)		
0613-Staff Food	(278.59)	0.00	(278.59)		
0644-Library Books (Physical)	(1,544.35)	0.00	(1,544.35)		
0650-Supplies - Technology Related	(158.77)	(362.55)	(521.32)		
0680-Maintenance Supplies	(67.00)	0.00	(67.00)		
0810-Dues and Fees	(197.00)	0.00	(197.00)		
0890-Misc Expenditures	(239.02)	0.00	(239.02)		
Expenditure Totals	(34,853.19)	(1,927.12)	(36,780.31)		

Principals Cash and Activity Reports for
the Month of April

Details for Bennion Elementary

Bennion Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	33,760.72	491.32	0.00	(5,669.17)	28,582.87
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,625.35	163.82	1,789.17		
1750-Revenue from Enterprise Activi	1,491.42	0.00	1,491.42		
1760-Student Fines	142.50	9.00	151.50		
1770-General Fundraiser (Non-Fee)	10,814.00	0.00	10,814.00		
1920-Donations	5,093.30	318.50	5,411.80		
Receipt Totals	19,166.57	491.32	19,657.89		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	13,835.50	0.00	13,835.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
Transfer Totals	13,867.66	0.00	13,867.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(2,395.02)	0.00	(2,395.02)		
0330-Employee Training & Devel	0.00	(100.00)	(100.00)		
0350-Technical Services	(3,241.18)	(302.60)	(3,543.78)		
0440-Rentals	(4,218.58)	(103.00)	(4,321.58)		
0518-Stdnt Day Travel/Field Trips	(1,043.00)	(541.50)	(1,584.50)		
0530-Communication (Phone & Other)	(375.00)	0.00	(375.00)		
0535-Postage Services	(391.89)	0.00	(391.89)		
0550-Printing & Binding Services	(3,227.66)	(214.69)	(3,442.35)		
0610-General Supplies	(17,603.61)	(2,386.13)	(19,989.74)		
0612-Stdnt Noninstructional Food	(2,175.31)	(240.48)	(2,415.79)		
0613-Staff Food	(1,365.79)	0.00	(1,365.79)		
0641-Textbooks (Physical)	(1,340.44)	0.00	(1,340.44)		
0644-Library Books (Physical)	(664.72)	0.00	(664.72)		
0650-Supplies - Technology Related	(2,827.36)	(418.77)	(3,246.13)		
0810-Dues and Fees	(50.00)	0.00	(50.00)		
0890-Misc Expenditures	(23.76)	(1,362.00)	(1,385.76)		
Expenditure Totals	(40,943.32)	(5,669.17)	(46,612.49)		

Principals Cash and Activity Reports for
the Month of April

Details for Jim Bridger

Jim Bridger	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	13,658.53	95.44	0.00	(2,097.88)	11,656.09

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	443.93	75.44	519.37
1750-Revenue from Enterprise Activi	2,166.12	0.00	2,166.12
1760-Student Fines	47.00	0.00	47.00
1770-General Fundraiser (Non-Fee)	19,582.87	0.00	19,582.87
1920-Donations	2,055.68	20.00	2,075.68
Receipt Totals	24,295.60	95.44	24,391.04

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	11,088.50	0.00	11,088.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	4,700.00	0.00	4,700.00
5221-Trx (in)out - Fd21 - InSchool	(4,700.00)	0.00	(4,700.00)
Transfer Totals	11,120.66	0.00	11,120.66

Expenditures	Thru 03/31	In April	Thru 04/30
0132-Salaries-Substitute Teachers	(65.80)	0.00	(65.80)
0220-Social Security	(5.03)	0.00	(5.03)
0270-Workers' Comp Medical Claims	(0.33)	0.00	(0.33)
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0340-Other Professional Services	(31.16)	0.00	(31.16)
0350-Technical Services	(1,198.11)	0.00	(1,198.11)
0440-Rentals	(504.70)	(24.95)	(529.65)
0518-Stdnt Day Travel/Field Trips	(1,582.67)	(412.50)	(1,995.17)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(183.53)	0.00	(183.53)
0550-Printing & Binding Services	(611.45)	(21.73)	(633.18)
0610-General Supplies	(17,789.72)	(738.51)	(18,528.23)
0612-Stdnt Noninstructional Food	(2,527.32)	(314.05)	(2,841.37)
0613-Staff Food	(781.65)	0.00	(781.65)
0641-Textbooks (Physical)	(300.38)	0.00	(300.38)
0642-Textbooks (Electronic/Online)	(1,666.90)	(19.29)	(1,686.19)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0644-Library Books (Physical)	(1,320.09)	0.00	(1,320.09)
0650-Supplies - Technology Related	(101.88)	7.00	(94.88)
0890-Misc Expenditures	(1,258.92)	(573.85)	(1,832.77)
Expenditure Totals	(30,429.07)	(2,097.88)	(32,526.95)

Principals Cash and Activity Reports for
the Month of April

Details for Copper Hills

Copper Hills	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	18,268.60	762.64	0.00	(3,334.41)	15,696.83

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	328.95	54.82	383.77
1750-Revenue from Enterprise Activi	78.25	90.45	168.70
1760-Student Fines	0.00	0.00	0.00
1770-General Fundraiser (Non-Fee)	23,085.80	432.37	23,518.17
1920-Donations	4,288.53	185.00	4,473.53
Receipt Totals	27,781.53	762.64	28,544.17

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	15,041.50	0.00	15,041.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
Transfer Totals	15,073.66	0.00	15,073.66

Expenditures	Thru 03/31	In April	Thru 04/30
0156-Hourly-Secretarial/Clerical	0.00	0.00	0.00
0166-Hourly-Aides/Para-Professnls	0.00	0.00	0.00
0220-Social Security	0.00	0.00	0.00
0270-Workers' Comp Medical Claims	0.00	0.00	0.00
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0350-Technical Services	(785.20)	0.00	(785.20)
0440-Rentals	(563.60)	0.00	(563.60)
0518-Stdnt Day Travel/Field Trips	(1,308.79)	0.00	(1,308.79)
0530-Communication (Phone & Other)	(465.74)	0.00	(465.74)
0535-Postage Services	(317.51)	0.00	(317.51)
0550-Printing & Binding Services	(1,261.89)	0.00	(1,261.89)
0610-General Supplies	(18,799.09)	(2,653.04)	(21,452.13)
0612-Stdnt Noninstructional Food	(9.98)	0.00	(9.98)
0642-Textbooks (Electronic/Online)	(242.00)	0.00	(242.00)
0644-Library Books (Physical)	(684.43)	0.00	(684.43)
0650-Supplies - Technology Related	(1,549.69)	(108.21)	(1,657.90)
0680-Maintenance Supplies	(10.72)	(523.00)	(533.72)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(175.84)	(50.16)	(226.00)
Expenditure Totals	(26,374.48)	(3,334.41)	(29,708.89)

Principals Cash and Activity Reports for
the Month of April

Details for Cottonwood Elementary

Cottonwood Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	88,841.35	732.56	0.00	(4,481.39)	85,092.52

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	3,213.17	406.56	3,619.73
1710-Admissions/Gate Receipts	2,865.91	0.00	2,865.91
1750-Revenue from Enterprise Activi	3,598.00	11.00	3,609.00
1760-Student Fines	100.00	0.00	100.00
1770-General Fundraiser (Non-Fee)	12,546.62	0.00	12,546.62
1920-Donations	5,985.32	315.00	6,300.32
Receipt Totals	28,309.02	732.56	29,041.58

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	12,964.50	0.00	12,964.50
5214-Trx (in)out - Fd21 - BldgRent	40.91	0.00	40.91
5220-Trx (in)out - Fd21 - InSchool	7,091.71	0.00	7,091.71
5221-Trx (in)out - Fd21 - InSchool	(7,091.71)	0.00	(7,091.71)
Transfer Totals	13,005.41	0.00	13,005.41

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(850.00)	0.00	(850.00)
0350-Technical Services	(60.93)	(555.00)	(615.93)
0440-Rentals	(571.00)	0.00	(571.00)
0518-Stdnt Day Travel/Field Trips	(264.00)	0.00	(264.00)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(127.93)	0.00	(127.93)
0550-Printing & Binding Services	(614.98)	0.00	(614.98)
0610-General Supplies	(14,803.01)	(1,526.08)	(16,329.09)
0612-Stdnt Noninstructional Food	(3,382.05)	(2,035.77)	(5,417.82)
0613-Staff Food	(144.65)	0.00	(144.65)
0644-Library Books (Physical)	(409.51)	(364.54)	(774.05)
0650-Supplies - Technology Related	(9,361.96)	0.00	(9,361.96)
0680-Maintenance Supplies	0.00	0.00	0.00
0890-Misc Expenditures	(48.00)	0.00	(48.00)
Expenditure Totals	(30,937.45)	(4,481.39)	(35,418.84)

Principals Cash and Activity Reports for
the Month of April

Details for Crestview

Crestview	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	32,829.76	190.66	0.00	(3,460.59)	29,559.83

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,404.04	159.66	1,563.70
1760-Student Fines	17.00	0.00	17.00
1770-General Fundraiser (Non-Fee)	4,766.60	0.00	4,766.60
1920-Donations	12,490.17	31.00	12,521.17
Receipt Totals	18,677.81	190.66	18,868.47

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	17,252.50	0.00	17,252.50
5214-Trx (in)out - Fd21 - BldgRent	119.66	0.00	119.66
5220-Trx (in)out - Fd21 - InSchool	10,382.00	0.00	10,382.00
5221-Trx (in)out - Fd21 - InSchool	(10,382.00)	0.00	(10,382.00)
5222-Trx (in)out - Fd21 - CellTower	2,299.00	0.00	2,299.00
Transfer Totals	19,671.16	0.00	19,671.16

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	(292.68)	0.00	(292.68)
0210-State Retirement	(69.34)	0.00	(69.34)
0220-Social Security	(22.39)	0.00	(22.39)
0270-Workers' Comp Medical Claims	(1.46)	0.00	(1.46)
0320-Professional Educational Svcs	(1,175.00)	0.00	(1,175.00)
0350-Technical Services	(377.88)	0.00	(377.88)
0440-Rentals	(355.00)	(224.55)	(579.55)
0518-Stdnt Day Travel/Field Trips	(5,588.15)	(852.50)	(6,440.65)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(98.57)	(658.63)	(757.20)
0550-Printing & Binding Services	(540.94)	(464.31)	(1,005.25)
0610-General Supplies	(16,841.92)	(395.77)	(17,237.69)
0612-Stdnt Noninstructional Food	(763.84)	(172.95)	(936.79)
0613-Staff Food	(297.00)	0.00	(297.00)
0641-Textbooks (Physical)	(633.42)	0.00	(633.42)
0644-Library Books (Physical)	(1,329.44)	(404.32)	(1,733.76)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0650-Supplies - Technology Related	(1,067.19)	(22.55)	(1,089.74)
0810-Dues and Fees	0.00	(15.00)	(15.00)
0890-Misc Expenditures	(1,590.37)	(250.01)	(1,840.38)
Expenditure Totals	(31,344.02)	(3,460.59)	(34,804.61)

Principals Cash and Activity Reports for
the Month of April

Details for Diamond Ridge Elementary

Diamond Ridge Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	104,202.45	1,145.11	0.00	(4,771.18)	100,576.38
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	3,720.22	485.11	4,205.33		
1760-Student Fines	143.67	0.00	143.67		
1770-General Fundraiser (Non-Fee)	2,292.50	0.00	2,292.50		
1920-Donations	8,099.01	660.00	8,759.01		
Receipt Totals	14,255.40	1,145.11	15,400.51		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	19,229.00	0.00	19,229.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
Transfer Totals	19,261.16	0.00	19,261.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0350-Technical Services	(298.75)	0.00	(298.75)		
0440-Rentals	(355.00)	0.00	(355.00)		
0518-Stdnt Day Travel/Field Trips	(2,335.65)	0.00	(2,335.65)		
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)		
0535-Postage Services	(251.06)	(232.27)	(483.33)		
0550-Printing & Binding Services	(464.57)	(225.55)	(690.12)		
0610-General Supplies	(5,104.32)	(3,734.77)	(8,839.09)		
0612-Stdnt Noninstructional Food	(702.83)	(106.38)	(809.21)		
0613-Staff Food	(667.55)	0.00	(667.55)		
0644-Library Books (Physical)	(196.44)	(448.23)	(644.67)		
0650-Supplies - Technology Related	(614.96)	(23.98)	(638.94)		
0680-Maintenance Supplies	(362.22)	0.00	(362.22)		
0890-Misc Expenditures	(62.93)	0.00	(62.93)		
Expenditure Totals	(11,915.71)	(4,771.18)	(16,686.89)		

Principals Cash and Activity Reports for
the Month of April

Details for Howard R Driggs

Howard R Driggs	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	24,251.34	112.43	0.00	(1,490.89)	22,872.88

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,010.64	112.43	1,123.07
1750-Revenue from Enterprise Activi	46.62	0.00	46.62
1760-Student Fines	20.05	0.00	20.05
1920-Donations	7,884.84	0.00	7,884.84
Receipt Totals	8,962.15	112.43	9,074.58

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	14,706.50	0.00	14,706.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	7,840.75	0.00	7,840.75
5221-Trx (in)out - Fd21 - InSchool	(7,840.75)	0.00	(7,840.75)
Transfer Totals	14,738.66	0.00	14,738.66

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	0.00	0.00	0.00
0186-Hourly-Custodial & Maintenance	(239.40)	0.00	(239.40)
0210-State Retirement	(56.71)	0.00	(56.71)
0220-Social Security	(18.31)	0.00	(18.31)
0270-Workers' Comp Medical Claims	(1.20)	0.00	(1.20)
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0440-Rentals	(395.00)	0.00	(395.00)
0518-Stdnt Day Travel/Field Trips	(3,681.00)	0.00	(3,681.00)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(84.62)	0.00	(84.62)
0550-Printing & Binding Services	(1,369.50)	0.00	(1,369.50)
0610-General Supplies	(8,719.43)	(959.33)	(9,678.76)
0612-Stdnt Noninstructional Food	(1,411.01)	(134.83)	(1,545.84)
0613-Staff Food	(477.00)	0.00	(477.00)
0641-Textbooks (Physical)	(127.55)	(54.37)	(181.92)
0644-Library Books (Physical)	(2,286.93)	0.00	(2,286.93)
0650-Supplies - Technology Related	(118.81)	(342.36)	(461.17)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	0.00	0.00	0.00
Expenditure Totals	(19,485.90)	(1,490.89)	(20,976.79)

Principals Cash and Activity Reports for
the Month of April

Details for Eastwood

Eastwood	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	25,807.78	181.34	0.00	(1,119.01)	24,870.11
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	766.29	110.84	877.13		
1750-Revenue from Enterprise Activi	31.50	0.00	31.50		
1760-Student Fines	153.50	24.00	177.50		
1770-General Fundraiser (Non-Fee)	11,468.16	0.00	11,468.16		
1920-Donations	12,284.05	46.50	12,330.55		
Receipt Totals	24,703.50	181.34	24,884.84		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	10,184.00	0.00	10,184.00		
5214-Trx (in)out - Fd21 - BldgRent	338.41	0.00	338.41		
Transfer Totals	10,522.41	0.00	10,522.41		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0340-Other Professional Services	(493.16)	0.00	(493.16)		
0350-Technical Services	(706.93)	0.00	(706.93)		
0440-Rentals	(333.00)	0.00	(333.00)		
0518-Stdnt Day Travel/Field Trips	(4,623.50)	(408.50)	(5,032.00)		
0535-Postage Services	(56.94)	0.00	(56.94)		
0550-Printing & Binding Services	(448.50)	0.00	(448.50)		
0610-General Supplies	(10,053.38)	(342.05)	(10,395.43)		
0612-Stdnt Noninstructional Food	(269.71)	(54.86)	(324.57)		
0641-Textbooks (Physical)	0.00	(118.47)	(118.47)		
0644-Library Books (Physical)	(966.79)	0.00	(966.79)		
0650-Supplies - Technology Related	(3,591.46)	(195.13)	(3,786.59)		
0810-Dues and Fees	(434.00)	0.00	(434.00)		
0890-Misc Expenditures	(1,705.78)	0.00	(1,705.78)		
Expenditure Totals	(23,883.15)	(1,119.01)	(25,002.16)		

Principals Cash and Activity Reports for
the Month of April

Details for Elk Run Elementary

Elk Run Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	31,240.36	145.28	0.00	(2,621.82)	28,763.82

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,770.22	145.28	1,915.50
1760-Student Fines	12.00	0.00	12.00
1770-General Fundraiser (Non-Fee)	4,915.25	0.00	4,915.25
1920-Donations	1,257.74	0.00	1,257.74
Receipt Totals	7,955.21	145.28	8,100.49

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	19,798.50	0.00	19,798.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	6,693.05	0.00	6,693.05
5221-Trx (in)out - Fd21 - InSchool	(6,693.05)	0.00	(6,693.05)
Transfer Totals	19,830.66	0.00	19,830.66

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(850.00)	0.00	(850.00)
0330-Employee Training & Devel	(279.00)	0.00	(279.00)
0350-Technical Services	(2,739.16)	334.57	(2,404.59)
0440-Rentals	(355.00)	0.00	(355.00)
0518-Stdnt Day Travel/Field Trips	(3,531.00)	0.00	(3,531.00)
0530-Communication (Phone & Other)	(422.02)	0.00	(422.02)
0535-Postage Services	(245.89)	0.00	(245.89)
0550-Printing & Binding Services	(938.64)	0.00	(938.64)
0610-General Supplies	(18,074.81)	(2,124.76)	(20,199.57)
0612-Stdnt Noninstructional Food	(565.82)	0.00	(565.82)
0613-Staff Food	(1,714.75)	0.00	(1,714.75)
0644-Library Books (Physical)	(2,360.04)	0.00	(2,360.04)
0650-Supplies - Technology Related	(6,346.26)	(740.80)	(7,087.06)
0680-Maintenance Supplies	(851.80)	(45.88)	(897.68)
0890-Misc Expenditures	(340.90)	(44.95)	(385.85)
Expenditure Totals	(39,615.09)	(2,621.82)	(42,236.91)

Principals Cash and Activity Reports for
the Month of April

Details for Philo Farnsworth

Philo Farnsworth	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	8,115.77	174.25	0.00	(1,941.77)	6,348.25
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	167.21	73.25	240.46		
1760-Student Fines	203.00	23.00	226.00		
1770-General Fundraiser (Non-Fee)	25,473.30	60.00	25,533.30		
1920-Donations	1,841.91	18.00	1,859.91		
Receipt Totals	27,685.42	174.25	27,859.67		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	16,984.50	0.00	16,984.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	90.98	439.07	530.05		
5221-Trx (in)out - Fd21 - InSchool	(90.98)	(439.07)	(530.05)		
Transfer Totals	17,016.66	0.00	17,016.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	0.00	0.00	0.00		
0330-Employee Training & Devel	0.00	0.00	0.00		
0440-Rentals	(355.00)	0.00	(355.00)		
0518-Stdnt Day Travel/Field Trips	(962.74)	(319.00)	(1,281.74)		
0530-Communication (Phone & Other)	(149.73)	0.00	(149.73)		
0535-Postage Services	(130.48)	0.00	(130.48)		
0550-Printing & Binding Services	(1,206.33)	0.00	(1,206.33)		
0610-General Supplies	(21,575.03)	(360.86)	(21,935.89)		
0612-Stdnt Noninstructional Food	(2,033.72)	0.00	(2,033.72)		
0613-Staff Food	(627.53)	0.00	(627.53)		
0642-Textbooks (Electronic/Online)	0.00	0.00	0.00		
0644-Library Books (Physical)	(1,387.01)	(1,039.20)	(2,426.21)		
0650-Supplies - Technology Related	(97.98)	0.00	(97.98)		
0680-Maintenance Supplies	(543.35)	(222.71)	(766.06)		
0810-Dues and Fees	(434.00)	0.00	(434.00)		
0890-Misc Expenditures	(383.80)	0.00	(383.80)		
Expenditure Totals	(29,886.70)	(1,941.77)	(31,828.47)		

Principals Cash and Activity Reports for
the Month of April

Details for Fox Hills

Fox Hills	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	52,049.16	1,262.01	0.00	(2,057.90)	51,253.27

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,775.51	242.51	2,018.02
1750-Revenue from Enterprise Activi	89.50	0.00	89.50
1760-Student Fines	157.00	4.00	161.00
1770-General Fundraiser (Non-Fee)	37,938.01	0.00	37,938.01
1920-Donations	8,438.20	1,015.50	9,453.70
Receipt Totals	48,398.22	1,262.01	49,660.23

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	19,095.00	0.00	19,095.00
5214-Trx (in)out - Fd21 - BldgRent	40.91	0.00	40.91
Transfer Totals	19,135.91	0.00	19,135.91

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0350-Technical Services	(1,987.00)	0.00	(1,987.00)
0432-Tech Equip Repair/Maint	(42.24)	0.00	(42.24)
0440-Rentals	(430.00)	0.00	(430.00)
0518-Stdnt Day Travel/Field Trips	(3,477.60)	(1,149.50)	(4,627.10)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(187.16)	0.00	(187.16)
0550-Printing & Binding Services	(1,442.21)	0.00	(1,442.21)
0610-General Supplies	(36,315.63)	(688.34)	(37,003.97)
0612-Stdnt Noninstructional Food	(378.63)	0.00	(378.63)
0613-Staff Food	(538.50)	0.00	(538.50)
0641-Textbooks (Physical)	(360.71)	0.00	(360.71)
0644-Library Books (Physical)	(1,790.12)	(207.86)	(1,997.98)
0650-Supplies - Technology Related	(357.37)	0.00	(357.37)
0680-Maintenance Supplies	(39.11)	0.00	(39.11)
0890-Misc Expenditures	(3,091.58)	(12.20)	(3,103.78)
Expenditure Totals	(50,937.29)	(2,057.90)	(52,995.19)

Principals Cash and Activity Reports for
the Month of April

Details for John C Fremont

John C Fremont	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	28,020.57	1,152.21	0.00	(1,444.98)	27,727.80
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,091.92	130.31	1,222.23		
1760-Student Fines	51.00	0.00	51.00		
1920-Donations	11,204.87	1,021.90	12,226.77		
Receipt Totals	12,347.79	1,152.21	13,500.00		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	11,222.50	0.00	11,222.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	0.00	405.09	405.09		
5221-Trx (in)out - Fd21 - InSchool	0.00	(405.09)	(405.09)		
Transfer Totals	11,254.66	0.00	11,254.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	0.00	0.00	0.00		
0350-Technical Services	(206.92)	0.00	(206.92)		
0440-Rentals	(526.70)	(24.95)	(551.65)		
0518-Stdnt Day Travel/Field Trips	(1,865.00)	(406.05)	(2,271.05)		
0535-Postage Services	(194.68)	0.00	(194.68)		
0550-Printing & Binding Services	(78.26)	(4.29)	(82.55)		
0610-General Supplies	(3,193.45)	(860.28)	(4,053.73)		
0612-Stdnt Noninstructional Food	(1,629.19)	(149.41)	(1,778.60)		
0613-Staff Food	(934.87)	0.00	(934.87)		
0641-Textbooks (Physical)	(148.75)	0.00	(148.75)		
0644-Library Books (Physical)	(873.51)	0.00	(873.51)		
0650-Supplies - Technology Related	(1,813.49)	0.00	(1,813.49)		
0680-Maintenance Supplies	(279.09)	0.00	(279.09)		
0731-Equipment/Machinery	(1,500.00)	0.00	(1,500.00)		
0890-Misc Expenditures	(8.58)	0.00	(8.58)		
Expenditure Totals	(13,252.49)	(1,444.98)	(14,697.47)		

Principals Cash and Activity Reports for
the Month of April

Details for Robert Frost

Robert Frost	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	140,919.79	1,628.04	0.00	(4,846.17)	137,701.66
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	4,931.89	649.04	5,580.93		
1750-Revenue from Enterprise Activi	2,036.86	0.00	2,036.86		
1760-Student Fines	45.00	0.00	45.00		
1770-General Fundraiser (Non-Fee)	5,923.77	0.00	5,923.77		
1920-Donations	39,736.37	979.00	40,715.37		
Receipt Totals	52,673.89	1,628.04	54,301.93		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	10,720.00	0.00	10,720.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	19,946.77	0.00	19,946.77		
5221-Trx (in)out - Fd21 - InSchool	(19,946.77)	0.00	(19,946.77)		
Transfer Totals	10,752.16	0.00	10,752.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0132-Salaries-Substitute Teachers	(40.62)	0.00	(40.62)		
0220-Social Security	(3.11)	0.00	(3.11)		
0270-Workers' Comp Medical Claims	(0.20)	0.00	(0.20)		
0320-Professional Educational Svcs	(600.00)	0.00	(600.00)		
0330-Employee Training & Devel	0.00	(85.00)	(85.00)		
0350-Technical Services	0.00	0.00	0.00		
0431-Non-Tech Equip Repair Services	0.00	0.00	0.00		
0440-Rentals	(805.00)	(75.00)	(880.00)		
0518-Stdnt Day Travel/Field Trips	(3,678.50)	(699.50)	(4,378.00)		
0530-Communication (Phone & Other)	(449.16)	0.00	(449.16)		
0535-Postage Services	(198.51)	0.00	(198.51)		
0550-Printing & Binding Services	(1,057.52)	(111.01)	(1,168.53)		
0610-General Supplies	(17,631.36)	(1,935.54)	(19,566.90)		
0612-Stdnt Noninstructional Food	(1,053.93)	(71.55)	(1,125.48)		
0613-Staff Food	(1,180.73)	0.00	(1,180.73)		
0641-Textbooks (Physical)	(443.70)	(18.00)	(461.70)		

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0642-Textbooks (Electronic/Online)	(2,369.50)	0.00	(2,369.50)
0644-Library Books (Physical)	(2,913.19)	(81.42)	(2,994.61)
0650-Supplies - Technology Related	(4,109.32)	(275.95)	(4,385.27)
0680-Maintenance Supplies	(10.22)	(10.20)	(20.42)
0810-Dues and Fees	(197.00)	0.00	(197.00)
0890-Misc Expenditures	(149.50)	(1,483.00)	(1,632.50)
Expenditure Totals	(36,891.07)	(4,846.17)	(41,737.24)

Principals Cash and Activity Reports for
the Month of April

Details for David Gourley

David Gourley	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	59,951.62	484.21	0.00	(13,239.71)	47,196.12
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,563.39	264.21	1,827.60		
1750-Revenue from Enterprise Activi	139.31	0.00	139.31		
1760-Student Fines	10.00	0.00	10.00		
1770-General Fundraiser (Non-Fee)	21,140.00	0.00	21,140.00		
1920-Donations	1,582.20	220.00	1,802.20		
Receipt Totals	24,434.90	484.21	24,919.11		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	14,740.00	0.00	14,740.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
Transfer Totals	14,772.16	0.00	14,772.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0350-Technical Services	(265.00)	0.00	(265.00)		
0440-Rentals	(878.94)	(64.62)	(943.56)		
0518-Stdnt Day Travel/Field Trips	(154.00)	(220.00)	(374.00)		
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)		
0535-Postage Services	(455.45)	0.00	(455.45)		
0550-Printing & Binding Services	(80.00)	0.00	(80.00)		
0610-General Supplies	(6,300.15)	(12,452.04)	(18,752.19)		
0612-Stdnt Noninstructional Food	(121.56)	0.00	(121.56)		
0613-Staff Food	(707.28)	0.00	(707.28)		
0644-Library Books (Physical)	0.00	(170.21)	(170.21)		
0650-Supplies - Technology Related	(3,258.62)	(332.84)	(3,591.46)		
0810-Dues and Fees	(23.63)	0.00	(23.63)		
Expenditure Totals	(12,744.06)	(13,239.71)	(25,983.77)		

Principals Cash and Activity Reports for
the Month of April

Details for Granger Elementary

Granger Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	58,915.13	1,235.86	0.00	(2,862.76)	57,288.23

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	2,415.49	279.86	2,695.35
1750-Revenue from Enterprise Activi	2,978.69	0.00	2,978.69
1760-Student Fines	31.00	15.00	46.00
1920-Donations	3,177.76	941.00	4,118.76
Receipt Totals	8,602.94	1,235.86	9,838.80

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	22,847.00	0.00	22,847.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	13,507.00	0.00	13,507.00
5221-Trx (in)out - Fd21 - InSchool	(13,507.00)	0.00	(13,507.00)
Transfer Totals	22,879.16	0.00	22,879.16

Expenditures	Thru 03/31	In April	Thru 04/30
0330-Employee Training & Devel	(76.37)	0.00	(76.37)
0340-Other Professional Services	(29.13)	0.00	(29.13)
0350-Technical Services	(538.70)	0.00	(538.70)
0440-Rentals	(546.36)	(47.84)	(594.20)
0518-Stdnt Day Travel/Field Trips	(946.00)	(374.00)	(1,320.00)
0530-Communication (Phone & Other)	(404.99)	0.00	(404.99)
0535-Postage Services	(412.83)	0.00	(412.83)
0550-Printing & Binding Services	(1,419.67)	(336.36)	(1,756.03)
0610-General Supplies	(19,165.87)	(1,603.87)	(20,769.74)
0612-Stdnt Noninstructional Food	(1,192.25)	(126.24)	(1,318.49)
0613-Staff Food	(264.52)	0.00	(264.52)
0644-Library Books (Physical)	(163.44)	0.00	(163.44)
0650-Supplies - Technology Related	(2,654.97)	(258.97)	(2,913.94)
0680-Maintenance Supplies	(627.68)	0.00	(627.68)
0810-Dues and Fees	0.00	(84.00)	(84.00)
0890-Misc Expenditures	(925.40)	(31.48)	(956.88)
Expenditure Totals	(29,368.18)	(2,862.76)	(32,230.94)

Principals Cash and Activity Reports for
the Month of April
Details for Hillsdale

Hillsdale	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	127,201.59	745.09	0.00	(19,183.66)	108,763.02

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	2,931.16	461.09	3,392.25
1750-Revenue from Enterprise Activi	259.23	0.00	259.23
1760-Student Fines	45.23	76.00	121.23
1920-Donations	177,853.25	208.00	178,061.25
Receipt Totals	181,088.87	745.09	181,833.96

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	19,932.50	0.00	19,932.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	10,000.00	1,484.72	11,484.72
5221-Trx (in)out - Fd21 - InSchool	(10,000.00)	(1,484.72)	(11,484.72)
Transfer Totals	19,964.66	0.00	19,964.66

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(52,222.62)	(9,376.30)	(61,598.92)
0166-Hourly-Aides/Para-Professnls	(6,890.09)	(2,698.61)	(9,588.70)
0210-State Retirement	(11,920.09)	(2,187.81)	(14,107.90)
0220-Social Security	(4,454.29)	(909.21)	(5,363.50)
0270-Workers' Comp Medical Claims	(295.68)	(60.41)	(356.09)
0320-Professional Educational Svcs	0.00	0.00	0.00
0350-Technical Services	(1,879.00)	0.00	(1,879.00)
0440-Rentals	(149.70)	(24.95)	(174.65)
0518-Stdnt Day Travel/Field Trips	(7,733.17)	(312.00)	(8,045.17)
0530-Communication (Phone & Other)	(465.74)	0.00	(465.74)
0535-Postage Services	(146.68)	0.00	(146.68)
0550-Printing & Binding Services	(700.89)	(243.60)	(944.49)
0610-General Supplies	(14,741.67)	(2,648.73)	(17,390.40)
0612-Stdnt Noninstructional Food	(862.11)	(673.50)	(1,535.61)
0613-Staff Food	(978.34)	0.00	(978.34)
0644-Library Books (Physical)	0.00	(19.55)	(19.55)
0650-Supplies - Technology Related	(1,712.97)	0.00	(1,712.97)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0680-Maintenance Supplies	(56.29)	0.00	(56.29)
0810-Dues and Fees	(197.00)	0.00	(197.00)
0890-Misc Expenditures	(362.82)	(28.99)	(391.81)
Expenditure Totals	(105,769.15)	(19,183.66)	(124,952.81)

Principals Cash and Activity Reports for
the Month of April
Details for Hillside

Hillside	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	30,593.39	145.70	0.00	(2,530.07)	28,209.02

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,338.37	145.70	1,484.07
1750-Revenue from Enterprise Activi	3,369.26	0.00	3,369.26
1770-General Fundraiser (Non-Fee)	6,850.26	0.00	6,850.26
1920-Donations	2,924.90	0.00	2,924.90
Receipt Totals	14,482.79	145.70	14,628.49

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	15,879.00	0.00	15,879.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	9,601.65	0.00	9,601.65
5221-Trx (in)out - Fd21 - InSchool	(9,601.65)	0.00	(9,601.65)
Transfer Totals	15,911.16	0.00	15,911.16

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(800.00)	0.00	(800.00)
0210-State Retirement	(167.50)	0.00	(167.50)
0220-Social Security	(58.60)	0.00	(58.60)
0270-Workers' Comp Medical Claims	(4.00)	0.00	(4.00)
0320-Professional Educational Svcs	(943.93)	0.00	(943.93)
0350-Technical Services	(758.24)	0.00	(758.24)
0440-Rentals	(812.66)	(34.95)	(847.61)
0518-Stdnt Day Travel/Field Trips	(1,206.75)	(285.00)	(1,491.75)
0530-Communication (Phone & Other)	(296.71)	0.00	(296.71)
0535-Postage Services	(302.91)	0.00	(302.91)
0550-Printing & Binding Services	(714.32)	0.00	(714.32)
0610-General Supplies	(17,310.13)	(1,934.33)	(19,244.46)
0612-Stdnt Noninstructional Food	(562.99)	(200.38)	(763.37)
0613-Staff Food	(945.82)	0.00	(945.82)
0644-Library Books (Physical)	(2,171.84)	(75.41)	(2,247.25)
0650-Supplies - Technology Related	(529.56)	0.00	(529.56)
0680-Maintenance Supplies	(249.99)	0.00	(249.99)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0731-Equipment/Machinery	0.00	0.00	0.00
0810-Dues and Fees	(434.00)	0.00	(434.00)
0890-Misc Expenditures	(349.36)	0.00	(349.36)
Expenditure Totals	(28,619.31)	(2,530.07)	(31,149.38)

Principals Cash and Activity Reports for
the Month of April

Details for Hunter Elementary

Hunter Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	26,346.86	1,101.96	0.00	(4,885.97)	22,562.85

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,353.01	125.46	1,478.47
1750-Revenue from Enterprise Activi	2,030.40	572.50	2,602.90
1770-General Fundraiser (Non-Fee)	24,779.00	0.00	24,779.00
1920-Donations	2,338.97	404.00	2,742.97
Receipt Totals	30,501.38	1,101.96	31,603.34

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	14,639.50	0.00	14,639.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
Transfer Totals	14,671.66	0.00	14,671.66

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	0.00	(54.60)	(54.60)
0210-State Retirement	0.00	(12.93)	(12.93)
0220-Social Security	0.00	(4.18)	(4.18)
0270-Workers' Comp Medical Claims	0.00	(0.27)	(0.27)
0320-Professional Educational Svcs	0.00	0.00	0.00
0350-Technical Services	(934.38)	(606.67)	(1,541.05)
0440-Rentals	(1,623.37)	(96.91)	(1,720.28)
0518-Stdnt Day Travel/Field Trips	(542.50)	(1,201.50)	(1,744.00)
0530-Communication (Phone & Other)	(467.48)	0.00	(467.48)
0535-Postage Services	(81.78)	0.00	(81.78)
0550-Printing & Binding Services	(2,666.45)	(535.25)	(3,201.70)
0610-General Supplies	(26,737.59)	(1,821.90)	(28,559.49)
0612-Stdnt Noninstructional Food	(1,496.75)	(72.36)	(1,569.11)
0613-Staff Food	(806.27)	0.00	(806.27)
0644-Library Books (Physical)	(9,284.29)	0.00	(9,284.29)
0650-Supplies - Technology Related	(1,584.06)	(479.40)	(2,063.46)
0810-Dues and Fees	(434.00)	0.00	(434.00)
0890-Misc Expenditures	(265.69)	0.00	(265.69)
Expenditure Totals	(46,924.61)	(4,885.97)	(51,810.58)

Principals Cash and Activity Reports for
the Month of April

Details for Jackling

Jackling	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	25,142.18	213.37	0.00	(2,525.80)	22,829.75

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	950.84	126.37	1,077.21
1750-Revenue from Enterprise Activi	2,984.39	0.00	2,984.39
1760-Student Fines	0.00	0.00	0.00
1770-General Fundraiser (Non-Fee)	7,450.75	0.00	7,450.75
1920-Donations	15,108.45	87.00	15,195.45
Receipt Totals	26,494.43	213.37	26,707.80

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	13,299.50	0.00	13,299.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	850.00	0.00	850.00
5221-Trx (in)out - Fd21 - InSchool	(850.00)	0.00	(850.00)
Transfer Totals	13,331.66	0.00	13,331.66

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(1,187.52)	0.00	(1,187.52)
0350-Technical Services	(767.57)	(33.00)	(800.57)
0440-Rentals	(909.76)	0.00	(909.76)
0518-Stdnt Day Travel/Field Trips	(1,225.25)	(1,125.50)	(2,350.75)
0530-Communication (Phone & Other)	(465.74)	0.00	(465.74)
0535-Postage Services	(600.81)	0.00	(600.81)
0550-Printing & Binding Services	(801.29)	0.00	(801.29)
0610-General Supplies	(16,124.47)	(453.39)	(16,577.86)
0612-Stdnt Noninstructional Food	(847.06)	(233.27)	(1,080.33)
0613-Staff Food	(1,370.43)	0.00	(1,370.43)
0641-Textbooks (Physical)	(494.18)	0.00	(494.18)
0642-Textbooks (Electronic/Online)	(2,713.50)	0.00	(2,713.50)
0644-Library Books (Physical)	(3,086.08)	0.00	(3,086.08)
0650-Supplies - Technology Related	(1,965.65)	(63.43)	(2,029.08)
0680-Maintenance Supplies	(305.26)	(617.21)	(922.47)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0810-Dues and Fees	(653.95)	0.00	(653.95)
Expenditure Totals	(33,518.52)	(2,525.80)	(36,044.32)

Principals Cash and Activity Reports for
the Month of April

Details for Lake Ridge

Lake Ridge	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	34,975.23	3,040.60	0.00	(3,137.95)	34,877.88
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,356.05	166.80	1,522.85		
1760-Student Fines	37.00	10.00	47.00		
1770-General Fundraiser (Non-Fee)	0.00	2,863.80	2,863.80		
1920-Donations	11,444.04	0.00	11,444.04		
Receipt Totals	12,837.09	3,040.60	15,877.69		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	14,137.00	0.00	14,137.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	0.00	2,500.00	2,500.00		
5221-Trx (in)out - Fd21 - InSchool	0.00	(2,500.00)	(2,500.00)		
Transfer Totals	14,169.16	0.00	14,169.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0350-Technical Services	(842.63)	0.00	(842.63)		
0440-Rentals	(1,423.90)	0.00	(1,423.90)		
0518-Stdnt Day Travel/Field Trips	(275.00)	(1,039.50)	(1,314.50)		
0535-Postage Services	(104.09)	0.00	(104.09)		
0550-Printing & Binding Services	(689.25)	(7.41)	(696.66)		
0610-General Supplies	(8,883.36)	(1,751.23)	(10,634.59)		
0612-Stdnt Noninstructional Food	(641.70)	(61.43)	(703.13)		
0613-Staff Food	(578.00)	0.00	(578.00)		
0650-Supplies - Technology Related	(922.81)	(216.00)	(1,138.81)		
0731-Equipment/Machinery	0.00	0.00	0.00		
0810-Dues and Fees	(434.00)	0.00	(434.00)		
0890-Misc Expenditures	(688.85)	(62.38)	(751.23)		
Expenditure Totals	(15,683.59)	(3,137.95)	(18,821.54)		

Principals Cash and Activity Reports for
the Month of April
Details for Lincoln

Lincoln	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	57,808.94	278.12	0.00	(4,242.33)	53,844.73
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	2,140.04	278.12	2,418.16		
1750-Revenue from Enterprise Activi	1,070.24	0.00	1,070.24		
1920-Donations	2,845.00	0.00	2,845.00		
Receipt Totals	6,055.28	278.12	6,333.40		
Transfers	Thru 03/31	In April	Thru 04/30		
5200-Trx (in)out - Other	11,868.29	0.00	11,868.29		
5210-Trx (in)out - Fd21 - SchSupp	16,080.00	0.00	16,080.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	10,000.00	0.00	10,000.00		
5221-Trx (in)out - Fd21 - InSchool	(10,000.00)	0.00	(10,000.00)		
Transfer Totals	27,980.45	0.00	27,980.45		
Expenditures	Thru 03/31	In April	Thru 04/30		
0156-Hourly-Secretarial/Clerical	(2,119.46)	(193.14)	(2,312.60)		
0220-Social Security	(162.11)	(14.77)	(176.88)		
0270-Workers' Comp Medical Claims	(10.62)	(0.97)	(11.59)		
0320-Professional Educational Svcs	0.00	(250.00)	(250.00)		
0350-Technical Services	(731.33)	(191.57)	(922.90)		
0440-Rentals	(594.70)	(79.90)	(674.60)		
0518-Stdnt Day Travel/Field Trips	(4,746.50)	(621.50)	(5,368.00)		
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)		
0535-Postage Services	(261.52)	0.00	(261.52)		
0550-Printing & Binding Services	(310.60)	0.00	(310.60)		
0610-General Supplies	(5,526.88)	(1,084.73)	(6,611.61)		
0612-Stdnt Noninstructional Food	(221.73)	(51.32)	(273.05)		
0613-Staff Food	(551.51)	0.00	(551.51)		
0644-Library Books (Physical)	(1,567.48)	0.00	(1,567.48)		
0650-Supplies - Technology Related	(1,440.63)	95.64	(1,344.99)		
0680-Maintenance Supplies	0.00	0.00	0.00		
0810-Dues and Fees	(434.00)	0.00	(434.00)		

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(252.79)	(1,850.07)	(2,102.86)
Expenditure Totals	(19,231.29)	(4,242.33)	(23,473.62)

Principals Cash and Activity Reports for
the Month of April
Details for Magna

Magna	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	1,804.61	10.55	0.00	(1,132.37)	682.79
Receipts		Thru 03/31	In April	Thru 04/30	
1510-Interest on Investments		372.15	10.55		382.70
1760-Student Fines		0.00	0.00		0.00
1920-Donations		1,234.23	0.00		1,234.23
Receipt Totals		1,606.38	10.55		1,616.93
Transfers		Thru 03/31	In April	Thru 04/30	
5210-Trx (in)out - Fd21 - SchSupp		18,257.50	0.00		18,257.50
5214-Trx (in)out - Fd21 - BldgRent		32.16	0.00		32.16
5220-Trx (in)out - Fd21 - InSchool		7,325.41	1,900.00		9,225.41
5221-Trx (in)out - Fd21 - InSchool		(7,325.41)	(1,900.00)		(9,225.41)
Transfer Totals		18,289.66	0.00		18,289.66
Expenditures		Thru 03/31	In April	Thru 04/30	
0320-Professional Educational Svcs		(200.00)	0.00		(200.00)
0350-Technical Services		0.00	(9.99)		(9.99)
0440-Rentals		(634.60)	(34.95)		(669.55)
0518-Stdnt Day Travel/Field Trips		(1,071.67)	0.00		(1,071.67)
0530-Communication (Phone & Other)		(371.08)	0.00		(371.08)
0535-Postage Services		(354.19)	0.00		(354.19)
0550-Printing & Binding Services		(330.96)	(17.50)		(348.46)
0610-General Supplies		(12,327.96)	(627.07)		(12,955.03)
0612-Stdnt Noninstructional Food		(601.49)	(282.64)		(884.13)
0641-Textbooks (Physical)		(74.89)	0.00		(74.89)
0644-Library Books (Physical)		(1,235.10)	(58.22)		(1,293.32)
0650-Supplies - Technology Related		(1,072.92)	(102.00)		(1,174.92)
0680-Maintenance Supplies		(14.50)	0.00		(14.50)
0810-Dues and Fees		(434.00)	0.00		(434.00)
0890-Misc Expenditures		(849.00)	0.00		(849.00)
Expenditure Totals		(19,572.36)	(1,132.37)		(20,704.73)

Principals Cash and Activity Reports for
the Month of April

Details for Mill Creek (Closed 2023)

Mill Creek (Closed 2023)	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	115.00	0.00	0.00	0.00	115.00
Receipts		Thru 03/31	In April	Thru 04/30	
Receipt Totals					
Transfers		Thru 03/31	In April	Thru 04/30	
5200-Trx (in)out - Other		(20,462.57)	0.00	(20,462.57)	
5220-Trx (in)out - Fd21 - InSchool		0.00	0.00	0.00	
5221-Trx (in)out - Fd21 - InSchool		0.00	0.00	0.00	
Transfer Totals		(20,462.57)	0.00	(20,462.57)	
Expenditures		Thru 03/31	In April	Thru 04/30	
0610-General Supplies		(184.35)	0.00	(184.35)	
Expenditure Totals		(184.35)	0.00	(184.35)	

Principals Cash and Activity Reports for
the Month of April
Details for Monroe

Monroe	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	33,296.09	457.85	0.00	(3,000.69)	30,753.25

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,525.24	157.85	1,683.09
1760-Student Fines	69.00	0.00	69.00
1770-General Fundraiser (Non-Fee)	1,687.00	0.00	1,687.00
1920-Donations	1,638.64	300.00	1,938.64
Receipt Totals	4,919.88	457.85	5,377.73

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	17,487.00	0.00	17,487.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	15,268.50	0.00	15,268.50
5221-Trx (in)out - Fd21 - InSchool	(15,268.50)	0.00	(15,268.50)
Transfer Totals	17,519.16	0.00	17,519.16

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	(79.80)	0.00	(79.80)
0210-State Retirement	(18.90)	0.00	(18.90)
0220-Social Security	(6.10)	0.00	(6.10)
0270-Workers' Comp Medical Claims	(0.40)	0.00	(0.40)
0320-Professional Educational Svcs	(450.00)	0.00	(450.00)
0340-Other Professional Services	(21.00)	0.00	(21.00)
0350-Technical Services	(832.10)	0.00	(832.10)
0440-Rentals	(355.00)	0.00	(355.00)
0518-Stdnt Day Travel/Field Trips	(3,141.00)	(385.00)	(3,526.00)
0535-Postage Services	(1,573.39)	0.00	(1,573.39)
0550-Printing & Binding Services	(473.21)	(650.40)	(1,123.61)
0610-General Supplies	(13,656.08)	(553.10)	(14,209.18)
0612-Stdnt Noninstructional Food	(3,068.45)	(297.39)	(3,365.84)
0613-Staff Food	(727.00)	0.00	(727.00)
0644-Library Books (Physical)	(556.31)	(523.75)	(1,080.06)
0650-Supplies - Technology Related	(106.00)	0.00	(106.00)
0810-Dues and Fees	(175.00)	0.00	(175.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(157.82)	(591.05)	(748.87)
Expenditure Totals	(25,397.56)	(3,000.69)	(28,398.25)

Principals Cash and Activity Reports for
the Month of April

Details for Morningside

Morningside	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	29,393.44	215.96	0.00	(3,251.56)	26,357.84

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,457.31	150.96	1,608.27
1750-Revenue from Enterprise Activi	1,963.77	0.00	1,963.77
1760-Student Fines	95.00	65.00	160.00
1770-General Fundraiser (Non-Fee)	23,774.28	0.00	23,774.28
1920-Donations	17,460.02	0.00	17,460.02
Receipt Totals	44,750.38	215.96	44,966.34

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	19,195.50	0.00	19,195.50
5214-Trx (in)out - Fd21 - BldgRent	676.16	0.00	676.16
5220-Trx (in)out - Fd21 - InSchool	0.00	0.00	0.00
5221-Trx (in)out - Fd21 - InSchool	0.00	0.00	0.00
Transfer Totals	19,871.66	0.00	19,871.66

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(562.50)	0.00	(562.50)
0210-State Retirement	(133.26)	0.00	(133.26)
0220-Social Security	(41.10)	0.00	(41.10)
0270-Workers' Comp Medical Claims	(2.81)	0.00	(2.81)
0320-Professional Educational Svcs	(520.72)	0.00	(520.72)
0350-Technical Services	(956.00)	0.00	(956.00)
0440-Rentals	(2,979.82)	(159.95)	(3,139.77)
0518-Stdnt Day Travel/Field Trips	(8,364.00)	(473.00)	(8,837.00)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(15.57)	(10.16)	(25.73)
0550-Printing & Binding Services	(99.30)	0.00	(99.30)
0610-General Supplies	(26,874.90)	(2,034.57)	(28,909.47)
0612-Stdnt Noninstructional Food	(3,385.04)	(261.79)	(3,646.83)
0613-Staff Food	(194.00)	0.00	(194.00)
0641-Textbooks (Physical)	(197.67)	0.00	(197.67)
0644-Library Books (Physical)	(2,562.85)	0.00	(2,562.85)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0650-Supplies - Technology Related	(3,640.31)	(328.18)	(3,968.49)
0680-Maintenance Supplies	(38.94)	0.00	(38.94)
0890-Misc Expenditures	(3,417.09)	16.09	(3,401.00)
Expenditure Totals	(54,285.31)	(3,251.56)	(57,536.87)

Principals Cash and Activity Reports for
the Month of April

Details for James E Moss

James E Moss	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	91,993.36	1,077.29	0.00	(1,005.59)	92,065.06

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	2,793.74	430.12	3,223.86
1750-Revenue from Enterprise Activi	0.00	572.17	572.17
1760-Student Fines	117.00	28.00	145.00
1770-General Fundraiser (Non-Fee)	3,785.92	0.00	3,785.92
1920-Donations	1,461.00	47.00	1,508.00
Receipt Totals	8,157.66	1,077.29	9,234.95

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	38,217.64	0.00	38,217.64
5210-Trx (in)out - Fd21 - SchSupp	17,219.00	0.00	17,219.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	1,465.56	0.00	1,465.56
5221-Trx (in)out - Fd21 - InSchool	(1,465.56)	0.00	(1,465.56)
Transfer Totals	55,468.80	0.00	55,468.80

Expenditures	Thru 03/31	In April	Thru 04/30
0166-Hourly-Aides/Para-Professnls	(5,919.02)	(329.43)	(6,248.45)
0220-Social Security	(452.80)	(25.20)	(478.00)
0270-Workers' Comp Medical Claims	(29.61)	(1.64)	(31.25)
0320-Professional Educational Svcs	0.00	(200.00)	(200.00)
0350-Technical Services	(1,282.12)	0.00	(1,282.12)
0440-Rentals	(380.00)	0.00	(380.00)
0518-Stdnt Day Travel/Field Trips	(1,034.00)	0.00	(1,034.00)
0530-Communication (Phone & Other)	(307.78)	0.00	(307.78)
0535-Postage Services	(531.87)	0.00	(531.87)
0550-Printing & Binding Services	(91.58)	0.00	(91.58)
0610-General Supplies	(9,848.39)	(124.58)	(9,972.97)
0612-Stdnt Noninstructional Food	(536.14)	(59.78)	(595.92)
0613-Staff Food	(789.43)	0.00	(789.43)
0644-Library Books (Physical)	(1,836.40)	(3.53)	(1,839.93)
0650-Supplies - Technology Related	(286.98)	(261.43)	(548.41)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0810-Dues and Fees	(434.00)	0.00	(434.00)
0890-Misc Expenditures	(652.29)	0.00	(652.29)
Expenditure Totals	(24,412.41)	(1,005.59)	(25,418.00)

Principals Cash and Activity Reports for
the Month of April
Details for Oakridge

Oakridge	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	51,728.75	3,194.37	0.00	(5,425.52)	49,497.60

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	2,040.59	253.22	2,293.81
1710-Admissions/Gate Receipts	4,094.25	2,826.15	6,920.40
1750-Revenue from Enterprise Activi	141.54	0.00	141.54
1760-Student Fines	34.00	15.00	49.00
1920-Donations	52,767.41	100.00	52,867.41
Receipt Totals	59,077.79	3,194.37	62,272.16

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	10,485.50	0.00	10,485.50
5214-Trx (in)out - Fd21 - BldgRent	1,090.25	0.00	1,090.25
Transfer Totals	11,575.75	0.00	11,575.75

Expenditures	Thru 03/31	In April	Thru 04/30
0156-Hourly-Secretarial/Clerical	0.00	0.00	0.00
0166-Hourly-Aides/Para-Professnls	(12,878.65)	(1,389.41)	(14,268.06)
0186-Hourly-Custodial & Maintenance	(168.00)	0.00	(168.00)
0210-State Retirement	(39.80)	0.00	(39.80)
0220-Social Security	(998.09)	(106.27)	(1,104.36)
0270-Workers' Comp Medical Claims	(65.22)	(6.95)	(72.17)
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0330-Employee Training & Devel	(1,800.00)	0.00	(1,800.00)
0340-Other Professional Services	(9.25)	(118.32)	(127.57)
0350-Technical Services	(308.90)	0.00	(308.90)
0440-Rentals	(395.00)	(1,000.00)	(1,395.00)
0518-Stdnt Day Travel/Field Trips	(972.50)	0.00	(972.50)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(77.87)	0.00	(77.87)
0550-Printing & Binding Services	(1,476.25)	(340.00)	(1,816.25)
0580-Staff Travel/Per Diem	(138.00)	(170.00)	(308.00)
0610-General Supplies	(48,493.20)	(1,706.56)	(50,199.76)
0612-Stdnt Noninstructional Food	(569.89)	(184.87)	(754.76)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0613-Staff Food	(324.48)	0.00	(324.48)
0641-Textbooks (Physical)	0.00	0.00	0.00
0644-Library Books (Physical)	(2,391.86)	0.00	(2,391.86)
0650-Supplies - Technology Related	(17,838.38)	(306.98)	(18,145.36)
0680-Maintenance Supplies	(10,354.53)	(71.28)	(10,425.81)
0890-Misc Expenditures	(38.40)	(24.88)	(63.28)
Expenditure Totals	(99,837.70)	(5,425.52)	(105,263.22)

Principals Cash and Activity Reports for
the Month of April

Details for Oakwood

Oakwood	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	74,277.75	484.19	0.00	(2,987.55)	71,774.39

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,745.07	346.45	2,091.52
1750-Revenue from Enterprise Activi	278.60	137.74	416.34
1760-Student Fines	26.00	0.00	26.00
1770-General Fundraiser (Non-Fee)	11,169.25	0.00	11,169.25
1920-Donations	7,040.29	0.00	7,040.29
Receipt Totals	20,259.21	484.19	20,743.40

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	51,770.17	0.00	51,770.17
5210-Trx (in)out - Fd21 - SchSupp	16,716.50	0.00	16,716.50
5214-Trx (in)out - Fd21 - BldgRent	231.66	0.00	231.66
5220-Trx (in)out - Fd21 - InSchool	10,932.00	0.00	10,932.00
5221-Trx (in)out - Fd21 - InSchool	(10,932.00)	0.00	(10,932.00)
Transfer Totals	68,718.33	0.00	68,718.33

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0340-Other Professional Services	(406.34)	0.00	(406.34)
0350-Technical Services	(4,475.56)	0.00	(4,475.56)
0440-Rentals	(355.00)	0.00	(355.00)
0518-Stdnt Day Travel/Field Trips	(5,285.50)	(374.00)	(5,659.50)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(284.26)	0.00	(284.26)
0550-Printing & Binding Services	(877.42)	(49.20)	(926.62)
0610-General Supplies	(13,791.12)	(1,323.63)	(15,114.75)
0612-Stdnt Noninstructional Food	(922.47)	(54.18)	(976.65)
0644-Library Books (Physical)	(3,703.23)	(810.55)	(4,513.78)
0650-Supplies - Technology Related	(688.28)	(375.99)	(1,064.27)
0680-Maintenance Supplies	(973.00)	0.00	(973.00)
Expenditure Totals	(32,261.61)	(2,987.55)	(35,249.16)

Principals Cash and Activity Reports for
the Month of April

Details for Douglas T Orchard

Douglas T Orchard	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	47,873.56	8,826.81	0.00	(4,601.60)	52,098.77
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	2,347.54	229.92	2,577.46		
1750-Revenue from Enterprise Activi	3,521.72	0.00	3,521.72		
1770-General Fundraiser (Non-Fee)	67.00	8,457.50	8,524.50		
1920-Donations	1,270.06	139.39	1,409.45		
Receipt Totals	7,206.32	8,826.81	16,033.13		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	15,443.50	0.00	15,443.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
Transfer Totals	15,475.66	0.00	15,475.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(1,722.51)	0.00	(1,722.51)		
0330-Employee Training & Devel	(1,499.00)	0.00	(1,499.00)		
0350-Technical Services	(2,819.60)	0.00	(2,819.60)		
0440-Rentals	(1,679.50)	0.00	(1,679.50)		
0518-Stdnt Day Travel/Field Trips	(687.50)	(1,361.50)	(2,049.00)		
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)		
0535-Postage Services	(156.53)	(388.38)	(544.91)		
0550-Printing & Binding Services	(1,746.45)	(499.45)	(2,245.90)		
0610-General Supplies	(19,460.69)	(1,431.61)	(20,892.30)		
0612-Stdnt Noninstructional Food	(1,688.20)	(108.00)	(1,796.20)		
0613-Staff Food	(545.68)	0.00	(545.68)		
0644-Library Books (Physical)	(1,438.95)	(596.98)	(2,035.93)		
0650-Supplies - Technology Related	(6,516.03)	0.00	(6,516.03)		
0680-Maintenance Supplies	0.00	0.00	0.00		
0810-Dues and Fees	(434.00)	0.00	(434.00)		
0890-Misc Expenditures	(422.24)	(215.68)	(637.92)		
Expenditure Totals	(41,116.31)	(4,601.60)	(45,717.91)		

Principals Cash and Activity Reports for
the Month of April

Details for William Penn

William Penn	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	14,898.39	90.58	0.00	(3,573.76)	11,415.21

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	884.91	90.58	975.49
1747-Extra-curr. Fees	1,441.00	0.00	1,441.00
1760-Student Fines	162.00	0.00	162.00
1770-General Fundraiser (Non-Fee)	1,637.10	0.00	1,637.10
1920-Donations	11,448.18	0.00	11,448.18
Receipt Totals	15,573.19	90.58	15,663.77

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	5,320.29	0.00	5,320.29
5210-Trx (in)out - Fd21 - SchSupp	21,674.50	0.00	21,674.50
5214-Trx (in)out - Fd21 - BldgRent	194.04	0.00	194.04
5220-Trx (in)out - Fd21 - InSchool	18,000.00	0.00	18,000.00
5221-Trx (in)out - Fd21 - InSchool	(18,000.00)	0.00	(18,000.00)
Transfer Totals	27,188.83	0.00	27,188.83

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0330-Employee Training & Devel	(90.00)	0.00	(90.00)
0340-Other Professional Services	(111.29)	0.00	(111.29)
0350-Technical Services	(3,341.76)	0.00	(3,341.76)
0440-Rentals	(377.00)	0.00	(377.00)
0518-Stdnt Day Travel/Field Trips	(4,314.16)	(1,873.45)	(6,187.61)
0535-Postage Services	(110.41)	0.00	(110.41)
0550-Printing & Binding Services	(6,109.05)	(764.00)	(6,873.05)
0610-General Supplies	(18,430.01)	(461.89)	(18,891.90)
0612-Stdnt Noninstructional Food	(163.69)	0.00	(163.69)
0613-Staff Food	(754.11)	0.00	(754.11)
0644-Library Books (Physical)	(1,032.17)	(474.42)	(1,506.59)
0650-Supplies - Technology Related	(3,674.03)	0.00	(3,674.03)
0810-Dues and Fees	(434.00)	0.00	(434.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(2,464.16)	0.00	(2,464.16)
Expenditure Totals	(41,605.84)	(3,573.76)	(45,179.60)

Principals Cash and Activity Reports for
the Month of April
Details for Pioneer

Pioneer	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	30,671.03	164.96	0.00	(2,024.97)	28,811.02

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,292.49	144.96	1,437.45
1750-Revenue from Enterprise Activi	13.50	0.00	13.50
1760-Student Fines	80.49	20.00	100.49
1920-Donations	3,438.51	0.00	3,438.51
Receipt Totals	4,824.99	164.96	4,989.95

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	14,807.00	0.00	14,807.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	4,250.00	0.00	4,250.00
5221-Trx (in)out - Fd21 - InSchool	(4,250.00)	0.00	(4,250.00)
Transfer Totals	14,839.16	0.00	14,839.16

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	0.00	(29.40)	(29.40)
0210-State Retirement	0.00	(6.96)	(6.96)
0220-Social Security	0.00	(2.25)	(2.25)
0270-Workers' Comp Medical Claims	0.00	(0.15)	(0.15)
0350-Technical Services	(269.94)	0.00	(269.94)
0518-Stdnt Day Travel/Field Trips	(868.50)	(676.50)	(1,545.00)
0530-Communication (Phone & Other)	(554.05)	0.00	(554.05)
0535-Postage Services	(333.88)	0.00	(333.88)
0580-Staff Travel/Per Diem	(300.00)	0.00	(300.00)
0610-General Supplies	(7,527.98)	(616.34)	(8,144.32)
0612-Stdnt Noninstructional Food	(482.37)	(393.16)	(875.53)
0613-Staff Food	(717.01)	0.00	(717.01)
0641-Textbooks (Physical)	(57.75)	0.00	(57.75)
0644-Library Books (Physical)	(1,744.65)	(220.23)	(1,964.88)
0650-Supplies - Technology Related	(1,110.65)	(79.98)	(1,190.63)
0680-Maintenance Supplies	(149.97)	0.00	(149.97)
0810-Dues and Fees	(175.00)	0.00	(175.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(205.18)	0.00	(205.18)
Expenditure Totals	(14,496.93)	(2,024.97)	(16,521.90)

Principals Cash and Activity Reports for
the Month of April

Details for Pleasant Green

Pleasant Green	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	37,499.97	174.62	0.00	(2,658.71)	35,015.88

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,601.27	174.62	1,775.89
1750-Revenue from Enterprise Activi	43.25	0.00	43.25
1760-Student Fines	5.00	0.00	5.00
1920-Donations	1,030.66	0.00	1,030.66
Receipt Totals	2,680.18	174.62	2,854.80

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	13,802.00	0.00	13,802.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	4,685.63	0.00	4,685.63
5221-Trx (in)out - Fd21 - InSchool	(4,685.63)	0.00	(4,685.63)
Transfer Totals	13,834.16	0.00	13,834.16

Expenditures	Thru 03/31	In April	Thru 04/30
0156-Hourly-Secretarial/Clerical	0.00	0.00	0.00
0220-Social Security	0.00	0.00	0.00
0270-Workers' Comp Medical Claims	0.00	0.00	0.00
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0350-Technical Services	(492.40)	0.00	(492.40)
0440-Rentals	(355.00)	0.00	(355.00)
0518-Stdnt Day Travel/Field Trips	(748.00)	(550.00)	(1,298.00)
0530-Communication (Phone & Other)	(471.52)	0.00	(471.52)
0535-Postage Services	(201.67)	0.00	(201.67)
0550-Printing & Binding Services	(884.12)	0.00	(884.12)
0610-General Supplies	(12,187.12)	(1,589.39)	(13,776.51)
0612-Stdnt Noninstructional Food	(224.25)	(49.62)	(273.87)
0613-Staff Food	(558.15)	0.00	(558.15)
0644-Library Books (Physical)	(1,060.44)	0.00	(1,060.44)
0645-Library Books (Electronic)	(225.61)	0.00	(225.61)
0650-Supplies - Technology Related	(326.00)	(469.70)	(795.70)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(548.00)	0.00	(548.00)
Expenditure Totals	(18,482.28)	(2,658.71)	(21,140.99)

Principals Cash and Activity Reports for
the Month of April

Details for Plymouth

Plymouth	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	100,468.57	2,187.28	0.00	(4,347.60)	98,308.25

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	3,595.34	462.28	4,057.62
1710-Admissions/Gate Receipts	1,692.00	0.00	1,692.00
1750-Revenue from Enterprise Activi	760.00	0.00	760.00
1920-Donations	63.00	1,725.00	1,788.00
Receipt Totals	6,110.34	2,187.28	8,297.62

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	17,755.00	0.00	17,755.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	8,530.00	0.00	8,530.00
5221-Trx (in)out - Fd21 - InSchool	(8,530.00)	0.00	(8,530.00)
Transfer Totals	17,787.16	0.00	17,787.16

Expenditures	Thru 03/31	In April	Thru 04/30
0350-Technical Services	(42.00)	0.00	(42.00)
0440-Rentals	(355.00)	0.00	(355.00)
0518-Stdnt Day Travel/Field Trips	(2,486.00)	(2,396.00)	(4,882.00)
0530-Communication (Phone & Other)	(371.08)	0.00	(371.08)
0535-Postage Services	(281.69)	0.00	(281.69)
0550-Printing & Binding Services	(269.81)	0.00	(269.81)
0610-General Supplies	(2,351.17)	(1,088.39)	(3,439.56)
0612-Stdnt Noninstructional Food	(66.00)	(544.49)	(610.49)
0613-Staff Food	(847.45)	0.00	(847.45)
0644-Library Books (Physical)	(628.99)	(318.72)	(947.71)
0650-Supplies - Technology Related	(227.32)	0.00	(227.32)
Expenditure Totals	(7,926.51)	(4,347.60)	(12,274.11)

Principals Cash and Activity Reports for
the Month of April

Details for Redwood

Redwood	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	17,775.40	1,090.61	0.00	(2,141.87)	16,724.14

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	911.76	90.61	1,002.37
1750-Revenue from Enterprise Activi	1,504.04	0.00	1,504.04
1760-Student Fines	20.00	0.00	20.00
1920-Donations	6,679.01	1,000.00	7,679.01
Receipt Totals	9,114.81	1,090.61	10,205.42

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	15,611.00	0.00	15,611.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	0.00	1,281.66	1,281.66
5221-Trx (in)out - Fd21 - InSchool	0.00	(1,281.66)	(1,281.66)
Transfer Totals	15,643.16	0.00	15,643.16

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	(420.00)	0.00	(420.00)
0210-State Retirement	(99.50)	0.00	(99.50)
0220-Social Security	(32.13)	0.00	(32.13)
0270-Workers' Comp Medical Claims	(2.10)	0.00	(2.10)
0320-Professional Educational Svcs	(250.00)	0.00	(250.00)
0440-Rentals	(269.55)	0.00	(269.55)
0518-Stdnt Day Travel/Field Trips	(65.53)	0.00	(65.53)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(416.01)	0.00	(416.01)
0550-Printing & Binding Services	(20.66)	(4.00)	(24.66)
0610-General Supplies	(18,784.34)	(1,305.03)	(20,089.37)
0612-Stdnt Noninstructional Food	(923.86)	(275.12)	(1,198.98)
0613-Staff Food	(499.00)	0.00	(499.00)
0641-Textbooks (Physical)	0.00	(376.25)	(376.25)
0644-Library Books (Physical)	(1,172.10)	0.00	(1,172.10)
0650-Supplies - Technology Related	(1,207.53)	(181.47)	(1,389.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0810-Dues and Fees	(434.00)	0.00	(434.00)
Expenditure Totals	(24,895.74)	(2,141.87)	(27,037.61)

Principals Cash and Activity Reports for
the Month of April

Details for Rolling Meadows

Rolling Meadows	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	52,246.82	1,533.84	0.00	(6,577.38)	47,203.28

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	2,157.96	246.41	2,404.37
1750-Revenue from Enterprise Activi	2,268.47	152.43	2,420.90
1760-Student Fines	10.00	5.00	15.00
1920-Donations	11,938.43	1,130.00	13,068.43
Receipt Totals	16,374.86	1,533.84	17,908.70

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	14,405.00	0.00	14,405.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	6,802.00	0.00	6,802.00
5221-Trx (in)out - Fd21 - InSchool	(6,802.00)	0.00	(6,802.00)
Transfer Totals	14,437.16	0.00	14,437.16

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0330-Employee Training & Devel	0.00	(200.00)	(200.00)
0350-Technical Services	(36.98)	(593.79)	(630.77)
0440-Rentals	(808.00)	(139.00)	(947.00)
0518-Stdnt Day Travel/Field Trips	(3,386.44)	(264.00)	(3,650.44)
0530-Communication (Phone & Other)	(468.45)	0.00	(468.45)
0535-Postage Services	(167.26)	0.00	(167.26)
0550-Printing & Binding Services	(776.50)	(72.61)	(849.11)
0610-General Supplies	(15,085.21)	(2,454.04)	(17,539.25)
0612-Stdnt Noninstructional Food	(594.80)	(88.94)	(683.74)
0613-Staff Food	(528.87)	0.00	(528.87)
0641-Textbooks (Physical)	(23.85)	0.00	(23.85)
0642-Textbooks (Electronic/Online)	0.00	(49.99)	(49.99)
0644-Library Books (Physical)	(549.65)	0.00	(549.65)
0650-Supplies - Technology Related	(3,720.07)	(2,638.47)	(6,358.54)
0680-Maintenance Supplies	(68.90)	0.00	(68.90)
0810-Dues and Fees	(197.00)	(75.00)	(272.00)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(1,810.36)	(1.54)	(1,811.90)
Expenditure Totals	(28,422.34)	(6,577.38)	(34,999.72)

Principals Cash and Activity Reports for
the Month of April

Details for Rosecrest

Rosecrest	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	78,051.33	360.40	0.00	(4,688.69)	73,723.04
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	2,572.61	360.40	2,933.01		
1760-Student Fines	82.00	0.00	82.00		
1920-Donations	36,710.82	0.00	36,710.82		
1990-Miscellaneous Revenue	10.00	0.00	10.00		
Receipt Totals	39,375.43	360.40	39,735.83		
Transfers	Thru 03/31	In April	Thru 04/30		
5200-Trx (in)out - Other	204.62	0.00	204.62		
5210-Trx (in)out - Fd21 - SchSupp	9,882.50	0.00	9,882.50		
5214-Trx (in)out - Fd21 - BldgRent	40.91	0.00	40.91		
5220-Trx (in)out - Fd21 - InSchool	3,210.00	0.00	3,210.00		
5221-Trx (in)out - Fd21 - InSchool	(3,210.00)	0.00	(3,210.00)		
Transfer Totals	10,128.03	0.00	10,128.03		
Expenditures	Thru 03/31	In April	Thru 04/30		
0136-Hourly-Teachers	0.00	(2,374.57)	(2,374.57)		
0166-Hourly-Aides/Para-Professnls	(2,889.60)	0.00	(2,889.60)		
0210-State Retirement	0.00	(562.54)	(562.54)		
0220-Social Security	(221.04)	(178.26)	(399.30)		
0270-Workers' Comp Medical Claims	(14.45)	(11.87)	(26.32)		
0320-Professional Educational Svcs	0.00	0.00	0.00		
0350-Technical Services	(161.60)	0.00	(161.60)		
0440-Rentals	(1,269.19)	(88.99)	(1,358.18)		
0518-Stdnt Day Travel/Field Trips	(3,189.43)	(445.00)	(3,634.43)		
0535-Postage Services	(158.98)	0.00	(158.98)		
0550-Printing & Binding Services	(811.76)	(67.00)	(878.76)		
0610-General Supplies	(11,266.50)	(807.79)	(12,074.29)		
0612-Stdnt Noninstructional Food	(270.44)	(51.92)	(322.36)		
0613-Staff Food	(842.48)	(78.80)	(921.28)		
0644-Library Books (Physical)	(121.15)	0.00	(121.15)		
0645-Library Books (Electronic)	0.00	(21.95)	(21.95)		

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0650-Supplies - Technology Related	(569.00)	0.00	(569.00)
0680-Maintenance Supplies	(11.99)	0.00	(11.99)
0890-Misc Expenditures	(1,662.00)	0.00	(1,662.00)
Expenditure Totals	(23,459.61)	(4,688.69)	(28,148.30)

Principals Cash and Activity Reports for
the Month of April

Details for Silver Hills

Silver Hills	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	18,179.76	979.26	0.00	(2,481.99)	16,677.03
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	948.88	89.26	1,038.14		
1747-Extra-curr. Fees	0.00	384.00	384.00		
1760-Student Fines	0.00	16.00	16.00		
1770-General Fundraiser (Non-Fee)	16,483.25	0.00	16,483.25		
1920-Donations	21,513.19	490.00	22,003.19		
Receipt Totals	38,945.32	979.26	39,924.58		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	10,385.00	0.00	10,385.00		
5214-Trx (in)out - Fd21 - BldgRent	33.91	0.00	33.91		
Transfer Totals	10,418.91	0.00	10,418.91		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(10,600.00)	(200.00)	(10,800.00)		
0350-Technical Services	(489.50)	0.00	(489.50)		
0440-Rentals	(209.70)	(34.95)	(244.65)		
0518-Stdnt Day Travel/Field Trips	(1.83)	0.00	(1.83)		
0535-Postage Services	(331.08)	0.00	(331.08)		
0550-Printing & Binding Services	(790.54)	(59.71)	(850.25)		
0610-General Supplies	(18,104.47)	(653.07)	(18,757.54)		
0612-Stdnt Noninstructional Food	(272.11)	(935.03)	(1,207.14)		
0613-Staff Food	(234.72)	0.00	(234.72)		
0641-Textbooks (Physical)	(181.64)	0.00	(181.64)		
0644-Library Books (Physical)	(954.50)	(80.72)	(1,035.22)		
0650-Supplies - Technology Related	(3,124.00)	(488.51)	(3,612.51)		
0680-Maintenance Supplies	0.00	0.00	0.00		
0810-Dues and Fees	(24.00)	0.00	(24.00)		
0890-Misc Expenditures	(364.10)	(30.00)	(394.10)		
Expenditure Totals	(35,682.19)	(2,481.99)	(38,164.18)		

Principals Cash and Activity Reports for
the Month of April

Details for Calvin S Smith

Calvin S Smith	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	55,025.20	1,712.55	0.00	(4,515.70)	52,222.05
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	2,753.16	261.74	3,014.90		
1760-Student Fines	73.00	15.00	88.00		
1770-General Fundraiser (Non-Fee)	15,737.00	0.00	15,737.00		
1920-Donations	13,051.52	1,435.81	14,487.33		
Receipt Totals	31,614.68	1,712.55	33,327.23		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	19,061.50	0.00	19,061.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	47,780.00	0.00	47,780.00		
5221-Trx (in)out - Fd21 - InSchool	(47,780.00)	0.00	(47,780.00)		
Transfer Totals	19,093.66	0.00	19,093.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	0.00	0.00	0.00		
0350-Technical Services	(2,150.73)	0.00	(2,150.73)		
0440-Rentals	(564.65)	0.00	(564.65)		
0518-Stdnt Day Travel/Field Trips	(3,723.75)	(1,225.40)	(4,949.15)		
0535-Postage Services	(87.30)	0.00	(87.30)		
0550-Printing & Binding Services	(577.19)	(89.70)	(666.89)		
0610-General Supplies	(28,896.12)	(1,354.16)	(30,250.28)		
0612-Stdnt Noninstructional Food	(2,783.80)	(662.99)	(3,446.79)		
0613-Staff Food	(1,099.25)	0.00	(1,099.25)		
0641-Textbooks (Physical)	(904.44)	0.00	(904.44)		
0644-Library Books (Physical)	(1,807.43)	(466.05)	(2,273.48)		
0650-Supplies - Technology Related	(14,393.93)	0.00	(14,393.93)		
0810-Dues and Fees	(1,069.00)	0.00	(1,069.00)		
0890-Misc Expenditures	(4,396.44)	(717.40)	(5,113.84)		
Expenditure Totals	(62,454.03)	(4,515.70)	(66,969.73)		

Principals Cash and Activity Reports for
the Month of April

Details for South Kearns

South Kearns	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	6,118.32	39.13	0.00	(653.63)	5,503.82

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	551.73	39.13	590.86
1750-Revenue from Enterprise Activi	703.91	0.00	703.91
1760-Student Fines	22.00	0.00	22.00
1770-General Fundraiser (Non-Fee)	24,418.00	0.00	24,418.00
1920-Donations	2,397.99	0.00	2,397.99
Receipt Totals	28,093.63	39.13	28,132.76

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	13,768.50	0.00	13,768.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
Transfer Totals	13,800.66	0.00	13,800.66

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(1,753.28)	0.00	(1,753.28)
0330-Employee Training & Devel	(200.00)	0.00	(200.00)
0350-Technical Services	(1,717.90)	0.00	(1,717.90)
0440-Rentals	(2,471.16)	0.00	(2,471.16)
0518-Stdnt Day Travel/Field Trips	(168.40)	0.00	(168.40)
0530-Communication (Phone & Other)	(169.02)	0.00	(169.02)
0535-Postage Services	(158.48)	0.00	(158.48)
0550-Printing & Binding Services	(898.68)	(31.31)	(929.99)
0610-General Supplies	(24,686.21)	(335.34)	(25,021.55)
0612-Stdnt Noninstructional Food	(433.41)	(195.12)	(628.53)
0613-Staff Food	(440.49)	0.00	(440.49)
0641-Textbooks (Physical)	0.00	0.00	0.00
0644-Library Books (Physical)	(1,231.17)	(0.93)	(1,232.10)
0650-Supplies - Technology Related	(335.85)	0.00	(335.85)
0810-Dues and Fees	(631.00)	0.00	(631.00)
0890-Misc Expenditures	(2,444.84)	(90.93)	(2,535.77)
Expenditure Totals	(37,739.89)	(653.63)	(38,393.52)

Principals Cash and Activity Reports for
the Month of April

Details for Spring Lane (Closed 2023)

Spring Lane (Closed 2023)	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	0.00	0.00	0.00	0.00	0.00
Receipts		Thru 03/31	In April	Thru 04/30	
Receipt Totals					
Transfers		Thru 03/31	In April	Thru 04/30	
5200-Trx (in)out - Other		(86,283.61)	0.00	(86,283.61)	
5220-Trx (in)out - Fd21 - InSchool		0.00	0.00	0.00	
5221-Trx (in)out - Fd21 - InSchool		0.00	0.00	0.00	
Transfer Totals		(86,283.61)	0.00	(86,283.61)	
Expenditures		Thru 03/31	In April	Thru 04/30	
0610-General Supplies		(68.06)	0.00	(68.06)	
Expenditure Totals		(68.06)	0.00	(68.06)	

Principals Cash and Activity Reports for
the Month of April

Details for Stansbury

Stansbury	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	22,560.37	4,965.71	0.00	(2,984.96)	24,541.12
Receipts		Thru 03/31	In April	Thru 04/30	
1510-Interest on Investments		1,229.86	107.90	1,337.76	
1750-Revenue from Enterprise Activi		3,990.16	0.00	3,990.16	
1760-Student Fines		42.00	6.00	48.00	
1770-General Fundraiser (Non-Fee)		27,129.37	0.00	27,129.37	
1920-Donations		6,332.73	4,851.81	11,184.54	
Receipt Totals		38,724.12	4,965.71	43,689.83	
Transfers		Thru 03/31	In April	Thru 04/30	
5210-Trx (in)out - Fd21 - SchSupp		19,530.50	0.00	19,530.50	
5214-Trx (in)out - Fd21 - BldgRent		32.16	0.00	32.16	
5220-Trx (in)out - Fd21 - InSchool		10,095.31	0.00	10,095.31	
5221-Trx (in)out - Fd21 - InSchool		(10,095.31)	0.00	(10,095.31)	
Transfer Totals		19,562.66	0.00	19,562.66	
Expenditures		Thru 03/31	In April	Thru 04/30	
0320-Professional Educational Svcs		(450.00)	0.00	(450.00)	
0330-Employee Training & Devel		(375.00)	0.00	(375.00)	
0440-Rentals		(1,444.30)	(131.55)	(1,575.85)	
0518-Stdnt Day Travel/Field Trips		(2,189.00)	(1,705.00)	(3,894.00)	
0530-Communication (Phone & Other)		(299.43)	0.00	(299.43)	
0535-Postage Services		(785.65)	0.00	(785.65)	
0550-Printing & Binding Services		(1,815.05)	0.00	(1,815.05)	
0610-General Supplies		(34,829.05)	(289.86)	(35,118.91)	
0612-Stdnt Noninstructional Food		(1,110.14)	(493.42)	(1,603.56)	
0613-Staff Food		(1,243.34)	0.00	(1,243.34)	
0644-Library Books (Physical)		(4,438.89)	(299.14)	(4,738.03)	
0650-Supplies - Technology Related		(2,525.69)	(65.99)	(2,591.68)	
0890-Misc Expenditures		(2,464.40)	0.00	(2,464.40)	
Expenditure Totals		(53,969.94)	(2,984.96)	(56,954.90)	

Principals Cash and Activity Reports for
the Month of April

Details for Taylorsville Elementary

Taylorsville Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	31,041.41	335.02	0.00	(1,028.16)	30,348.27

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,439.03	148.37	1,587.40
1750-Revenue from Enterprise Activi	0.00	0.00	0.00
1770-General Fundraiser (Non-Fee)	0.00	0.00	0.00
1920-Donations	712.80	186.65	899.45
Receipt Totals	2,151.83	335.02	2,486.85

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	11,457.00	0.00	11,457.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
Transfer Totals	11,489.16	0.00	11,489.16

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0340-Other Professional Services	0.00	0.00	0.00
0350-Technical Services	(261.57)	0.00	(261.57)
0440-Rentals	(743.60)	(44.95)	(788.55)
0518-Stdnt Day Travel/Field Trips	(550.00)	0.00	(550.00)
0535-Postage Services	(150.48)	0.00	(150.48)
0550-Printing & Binding Services	(2,008.58)	0.00	(2,008.58)
0610-General Supplies	(10,843.51)	(689.34)	(11,532.85)
0612-Stdnt Noninstructional Food	(1,045.12)	(63.82)	(1,108.94)
0613-Staff Food	(477.75)	0.00	(477.75)
0644-Library Books (Physical)	0.00	(114.09)	(114.09)
0650-Supplies - Technology Related	(707.07)	0.00	(707.07)
0680-Maintenance Supplies	(716.66)	(115.96)	(832.62)
0810-Dues and Fees	(434.00)	0.00	(434.00)
0890-Misc Expenditures	(28.49)	0.00	(28.49)
Expenditure Totals	(18,166.83)	(1,028.16)	(19,194.99)

Principals Cash and Activity Reports for
the Month of April

Details for Harry S Truman

Harry S Truman	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	56,454.77	3,231.70	0.00	(12,375.57)	47,310.90

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,542.82	230.79	1,773.61
1750-Revenue from Enterprise Activi	3,587.63	0.00	3,587.63
1760-Student Fines	0.00	0.00	0.00
1770-General Fundraiser (Non-Fee)	15,846.75	2,161.00	18,007.75
1920-Donations	13,810.54	839.91	14,650.45
Receipt Totals	34,787.74	3,231.70	38,019.44

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	10,653.00	0.00	10,653.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	5,311.95	0.00	5,311.95
5221-Trx (in)out - Fd21 - InSchool	(5,311.95)	0.00	(5,311.95)
Transfer Totals	10,685.16	0.00	10,685.16

Expenditures	Thru 03/31	In April	Thru 04/30
0350-Technical Services	(1,453.12)	0.00	(1,453.12)
0440-Rentals	(482.70)	(24.95)	(507.65)
0518-Stdnt Day Travel/Field Trips	(687.00)	(330.00)	(1,017.00)
0535-Postage Services	(204.27)	0.00	(204.27)
0550-Printing & Binding Services	(376.54)	0.00	(376.54)
0610-General Supplies	(6,775.51)	(11,183.61)	(17,959.12)
0612-Stdnt Noninstructional Food	(203.12)	(31.65)	(234.77)
0644-Library Books (Physical)	(3,198.53)	(18.85)	(3,217.38)
0650-Supplies - Technology Related	(1,989.29)	(31.98)	(2,021.27)
0680-Maintenance Supplies	(3,290.89)	(754.53)	(4,045.42)
Expenditure Totals	(18,660.97)	(12,375.57)	(31,036.54)

Principals Cash and Activity Reports for
the Month of April

Details for Twin Peaks (Closed 2023)

Twin Peaks (Closed 2023)	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	0.00	0.00	0.00	0.00	0.00
Receipts		Thru 03/31	In April	Thru 04/30	
1920-Donations		20.70	0.00	20.70	
Receipt Totals		20.70	0.00	20.70	
Transfers		Thru 03/31	In April	Thru 04/30	
5200-Trx (in)out - Other		(6,278.31)	0.00	(6,278.31)	
5221-Trx (in)out - Fd21 - InSchool		0.00	0.00	0.00	
Transfer Totals		(6,278.31)	0.00	(6,278.31)	
Expenditures		Thru 03/31	In April	Thru 04/30	
0610-General Supplies		(274.98)	0.00	(274.98)	
0650-Supplies - Technology Related		(664.00)	0.00	(664.00)	
Expenditure Totals		(938.98)	0.00	(938.98)	

Principals Cash and Activity Reports for
the Month of April

Details for Upland Terrace

Upland Terrace	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	26,288.30	314.52	0.00	(4,553.10)	22,049.72
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,211.94	124.52	1,336.46		
1750-Revenue from Enterprise Activi	105.92	0.00	105.92		
1760-Student Fines	54.95	0.00	54.95		
1920-Donations	10,776.59	190.00	10,966.59		
Receipt Totals	12,149.40	314.52	12,463.92		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	16,147.00	0.00	16,147.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	15,735.74	500.00	16,235.74		
5221-Trx (in)out - Fd21 - InSchool	(15,735.74)	(500.00)	(16,235.74)		
Transfer Totals	16,179.16	0.00	16,179.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0186-Hourly-Custodial & Maintenance	(239.40)	0.00	(239.40)		
0210-State Retirement	(56.71)	0.00	(56.71)		
0220-Social Security	(18.31)	0.00	(18.31)		
0270-Workers' Comp Medical Claims	(1.20)	0.00	(1.20)		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0350-Technical Services	(2,640.18)	0.00	(2,640.18)		
0440-Rentals	(1,350.00)	(90.00)	(1,440.00)		
0518-Stdnt Day Travel/Field Trips	(974.00)	(1,443.00)	(2,417.00)		
0535-Postage Services	(174.94)	0.00	(174.94)		
0550-Printing & Binding Services	(751.15)	0.00	(751.15)		
0610-General Supplies	(11,972.23)	(2,289.59)	(14,261.82)		
0612-Stdnt Noninstructional Food	(389.59)	(252.59)	(642.18)		
0613-Staff Food	(838.80)	0.00	(838.80)		
0642-Textbooks (Electronic/Online)	0.00	0.00	0.00		
0644-Library Books (Physical)	(2,462.00)	(385.48)	(2,847.48)		
0650-Supplies - Technology Related	(3,323.22)	(92.44)	(3,415.66)		
0680-Maintenance Supplies	(3,727.79)	0.00	(3,727.79)		

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0890-Misc Expenditures	(635.35)	0.00	(635.35)
Expenditure Totals	(29,754.87)	(4,553.10)	(34,307.97)

Principals Cash and Activity Reports for
the Month of April

Details for Valley Crest

Valley Crest	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	15,152.85	156.28	0.00	(2,870.57)	12,438.56
Receipts		Thru 03/31	In April	Thru 04/30	
1510-Interest on Investments		725.84	73.28	799.12	
1750-Revenue from Enterprise Activi		379.95	0.00	379.95	
1760-Student Fines		0.00	18.00	18.00	
1770-General Fundraiser (Non-Fee)		7,951.00	0.00	7,951.00	
1920-Donations		10,334.77	65.00	10,399.77	
Receipt Totals		19,391.56	156.28	19,547.84	
Transfers		Thru 03/31	In April	Thru 04/30	
5210-Trx (in)out - Fd21 - SchSupp		15,309.50	0.00	15,309.50	
5214-Trx (in)out - Fd21 - BldgRent		32.16	0.00	32.16	
5220-Trx (in)out - Fd21 - InSchool		10,174.41	0.00	10,174.41	
5221-Trx (in)out - Fd21 - InSchool		(10,174.41)	0.00	(10,174.41)	
Transfer Totals		15,341.66	0.00	15,341.66	
Expenditures		Thru 03/31	In April	Thru 04/30	
0320-Professional Educational Svcs		(200.00)	0.00	(200.00)	
0350-Technical Services		(1,957.70)	(342.00)	(2,299.70)	
0440-Rentals		(474.70)	(19.95)	(494.65)	
0518-Stdnt Day Travel/Field Trips		(527.50)	0.00	(527.50)	
0530-Communication (Phone & Other)		(375.04)	(0.99)	(376.03)	
0535-Postage Services		(649.63)	0.00	(649.63)	
0550-Printing & Binding Services		(870.74)	(143.54)	(1,014.28)	
0610-General Supplies		(17,222.88)	(1,756.65)	(18,979.53)	
0612-Stdnt Noninstructional Food		(1,623.65)	0.00	(1,623.65)	
0613-Staff Food		(1,673.74)	0.00	(1,673.74)	
0644-Library Books (Physical)		(472.46)	0.00	(472.46)	
0650-Supplies - Technology Related		(1,582.63)	(545.69)	(2,128.32)	
0810-Dues and Fees		(199.00)	0.00	(199.00)	
0890-Misc Expenditures		(523.28)	(61.75)	(585.03)	
Expenditure Totals		(28,352.95)	(2,870.57)	(31,223.52)	

Principals Cash and Activity Reports for
the Month of April

Details for Vista

Vista	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	71,053.88	437.85	0.00	(4,077.68)	67,414.05

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	3,027.90	337.85	3,365.75
1760-Student Fines	62.00	0.00	62.00
1920-Donations	8,698.40	100.00	8,798.40
Receipt Totals	11,788.30	437.85	12,226.15

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	16,046.50	0.00	16,046.50
5214-Trx (in)out - Fd21 - BldgRent	40.91	0.00	40.91
5220-Trx (in)out - Fd21 - InSchool	14,364.74	0.00	14,364.74
5221-Trx (in)out - Fd21 - InSchool	(14,364.74)	0.00	(14,364.74)
Transfer Totals	16,087.41	0.00	16,087.41

Expenditures	Thru 03/31	In April	Thru 04/30
0186-Hourly-Custodial & Maintenance	(71.40)	0.00	(71.40)
0210-State Retirement	(16.91)	0.00	(16.91)
0220-Social Security	(5.46)	0.00	(5.46)
0270-Workers' Comp Medical Claims	(0.36)	0.00	(0.36)
0320-Professional Educational Svcs	(300.00)	0.00	(300.00)
0330-Employee Training & Devel	0.00	(100.00)	(100.00)
0350-Technical Services	(635.00)	0.00	(635.00)
0440-Rentals	(589.65)	(24.95)	(614.60)
0518-Stdnt Day Travel/Field Trips	(2,358.98)	(1,530.00)	(3,888.98)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(260.87)	0.00	(260.87)
0550-Printing & Binding Services	(96.00)	0.00	(96.00)
0610-General Supplies	(14,501.75)	(751.57)	(15,253.32)
0612-Stdnt Noninstructional Food	(1,870.27)	(308.58)	(2,178.85)
0613-Staff Food	(1,007.40)	0.00	(1,007.40)
0641-Textbooks (Physical)	(3,327.37)	0.00	(3,327.37)
0642-Textbooks (Electronic/Online)	(314.99)	0.00	(314.99)
0644-Library Books (Physical)	(306.16)	(578.20)	(884.36)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0650-Supplies - Technology Related	(3,236.82)	(573.00)	(3,809.82)
0680-Maintenance Supplies	(129.95)	(186.71)	(316.66)
0810-Dues and Fees	(434.00)	0.00	(434.00)
0890-Misc Expenditures	(2,955.45)	(24.67)	(2,980.12)
Expenditure Totals	(32,718.22)	(4,077.68)	(36,795.90)

Principals Cash and Activity Reports for
the Month of April

Details for Olene Walker Elementary

Olene Walker Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	1,529.76	10.67	0.00	(1,433.13)	107.30

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	463.11	10.67	473.78
1750-Revenue from Enterprise Activi	2,657.97	0.00	2,657.97
1760-Student Fines	78.00	0.00	78.00
1920-Donations	2,972.89	0.00	2,972.89
Receipt Totals	6,171.97	10.67	6,182.64

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	19,128.50	0.00	19,128.50
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
Transfer Totals	19,160.66	0.00	19,160.66

Expenditures	Thru 03/31	In April	Thru 04/30
0350-Technical Services	(5,792.53)	0.00	(5,792.53)
0440-Rentals	(1,058.19)	0.00	(1,058.19)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(415.64)	0.00	(415.64)
0550-Printing & Binding Services	(2,924.21)	0.00	(2,924.21)
0610-General Supplies	(6,376.38)	(381.17)	(6,757.55)
0612-Stdnt Noninstructional Food	(2,241.26)	(1,034.25)	(3,275.51)
0613-Staff Food	(1,158.72)	0.00	(1,158.72)
0644-Library Books (Physical)	(3,499.82)	(17.71)	(3,517.53)
0650-Supplies - Technology Related	(37.59)	0.00	(37.59)
0890-Misc Expenditures	(617.67)	0.00	(617.67)
Expenditure Totals	(24,421.44)	(1,433.13)	(25,854.57)

Principals Cash and Activity Reports for
the Month of April

Details for West Kearns

West Kearns	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	45,361.89	217.96	0.00	(4,660.15)	40,919.70
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,987.13	217.96	2,205.09		
1750-Revenue from Enterprise Activi	25.64	0.00	25.64		
1920-Donations	1,301.94	0.00	1,301.94		
Receipt Totals	3,314.71	217.96	3,532.67		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	17,956.00	0.00	17,956.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	6,125.00	0.00	6,125.00		
5221-Trx (in)out - Fd21 - InSchool	(6,125.00)	0.00	(6,125.00)		
Transfer Totals	17,988.16	0.00	17,988.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0350-Technical Services	(2,401.39)	0.00	(2,401.39)		
0440-Rentals	(355.00)	0.00	(355.00)		
0518-Stdnt Day Travel/Field Trips	(2,819.20)	(1,133.00)	(3,952.20)		
0530-Communication (Phone & Other)	(544.55)	0.00	(544.55)		
0535-Postage Services	(195.79)	0.00	(195.79)		
0550-Printing & Binding Services	(1,885.68)	(1,735.50)	(3,621.18)		
0610-General Supplies	(10,131.29)	(925.74)	(11,057.03)		
0612-Stdnt Noninstructional Food	(811.73)	(694.78)	(1,506.51)		
0613-Staff Food	(376.82)	0.00	(376.82)		
0644-Library Books (Physical)	(400.13)	(7.18)	(407.31)		
0650-Supplies - Technology Related	(4,016.62)	(128.77)	(4,145.39)		
0680-Maintenance Supplies	(46.47)	0.00	(46.47)		
0890-Misc Expenditures	(485.84)	(35.18)	(521.02)		
Expenditure Totals	(24,670.51)	(4,660.15)	(29,330.66)		

Principals Cash and Activity Reports for
the Month of April

Details for West Valley Elementary

West Valley Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	33,501.12	10,707.43	0.00	(2,917.18)	41,291.37
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	355.78	103.04	458.82		
1760-Student Fines	130.94	0.00	130.94		
1770-General Fundraiser (Non-Fee)	26,700.69	10,604.39	37,305.08		
1920-Donations	13,825.50	0.00	13,825.50		
Receipt Totals	41,012.91	10,707.43	51,720.34		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	23,584.00	0.00	23,584.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	0.00	0.00	0.00		
5221-Trx (in)out - Fd21 - InSchool	0.00	0.00	0.00		
Transfer Totals	23,616.16	0.00	23,616.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0350-Technical Services	(1,159.52)	0.00	(1,159.52)		
0440-Rentals	(1,863.09)	(148.63)	(2,011.72)		
0518-Stdnt Day Travel/Field Trips	(3,693.50)	(470.00)	(4,163.50)		
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)		
0535-Postage Services	(383.47)	0.00	(383.47)		
0550-Printing & Binding Services	(629.46)	(272.59)	(902.05)		
0610-General Supplies	(17,934.67)	(1,855.92)	(19,790.59)		
0612-Stdnt Noninstructional Food	(574.38)	(92.61)	(666.99)		
0613-Staff Food	(2,273.16)	0.00	(2,273.16)		
0644-Library Books (Physical)	(2,215.42)	(37.83)	(2,253.25)		
0650-Supplies - Technology Related	(1,165.00)	(39.60)	(1,204.60)		
0890-Misc Expenditures	(76.22)	0.00	(76.22)		
Expenditure Totals	(32,467.32)	(2,917.18)	(35,384.50)		

Principals Cash and Activity Reports for
the Month of April

Details for Western Hills

Western Hills	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	17,511.86	1,473.52	0.00	(4,895.38)	14,090.00

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,297.80	89.91	1,387.71
1750-Revenue from Enterprise Activi	2,003.40	172.03	2,175.43
1760-Student Fines	119.95	25.00	144.95
1770-General Fundraiser (Non-Fee)	23,886.00	0.00	23,886.00
1920-Donations	22,620.23	1,186.58	23,806.81
Receipt Totals	49,927.38	1,473.52	51,400.90

Transfers	Thru 03/31	In April	Thru 04/30
5210-Trx (in)out - Fd21 - SchSupp	9,246.00	0.00	9,246.00
5214-Trx (in)out - Fd21 - BldgRent	200.16	0.00	200.16
5220-Trx (in)out - Fd21 - InSchool	406.23	0.00	406.23
5221-Trx (in)out - Fd21 - InSchool	(406.23)	0.00	(406.23)
Transfer Totals	9,446.16	0.00	9,446.16

Expenditures	Thru 03/31	In April	Thru 04/30
0136-Hourly-Teachers	(6,920.55)	(1,198.04)	(8,118.59)
0166-Hourly-Aides/Para-Professnls	(1,396.53)	(236.93)	(1,633.46)
0210-State Retirement	(1,061.09)	(197.87)	(1,258.96)
0220-Social Security	(624.81)	(107.19)	(732.00)
0270-Workers' Comp Medical Claims	(41.57)	(7.16)	(48.73)
0320-Professional Educational Svcs	(1,276.40)	0.00	(1,276.40)
0330-Employee Training & Devel	0.00	0.00	0.00
0350-Technical Services	(3,043.20)	0.00	(3,043.20)
0440-Rentals	(1,726.76)	0.00	(1,726.76)
0518-Stdnt Day Travel/Field Trips	(601.50)	0.00	(601.50)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(285.25)	0.00	(285.25)
0550-Printing & Binding Services	(259.81)	0.00	(259.81)
0610-General Supplies	(28,644.27)	(1,159.94)	(29,804.21)
0612-Stdnt Noninstructional Food	(4,585.28)	(1,096.34)	(5,681.62)
0613-Staff Food	(637.48)	0.00	(637.48)

Principals Cash and Activity Reports for
the Month of April

Expenditures	Thru 03/31	In April	Thru 04/30
0644-Library Books (Physical)	(2,375.06)	0.00	(2,375.06)
0650-Supplies - Technology Related	(1,316.76)	(425.00)	(1,741.76)
0680-Maintenance Supplies	(193.72)	0.00	(193.72)
0731-Equipment/Machinery	(6,195.00)	0.00	(6,195.00)
0810-Dues and Fees	(487.63)	0.00	(487.63)
0890-Misc Expenditures	(1,387.74)	(466.91)	(1,854.65)
Expenditure Totals	(63,359.84)	(4,895.38)	(68,255.22)

Principals Cash and Activity Reports for
the Month of April

Details for Whittier

Whittier	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	42,695.06	684.56	0.00	(4,640.48)	38,739.14
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,655.30	192.56	1,847.86		
1750-Revenue from Enterprise Activi	854.00	0.00	854.00		
1760-Student Fines	7.00	0.00	7.00		
1770-General Fundraiser (Non-Fee)	5,567.00	0.00	5,567.00		
1920-Donations	2,876.60	492.00	3,368.60		
Receipt Totals	10,959.90	684.56	11,644.46		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	14,438.50	0.00	14,438.50		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	12,201.79	0.00	12,201.79		
5221-Trx (in)out - Fd21 - InSchool	(12,201.79)	0.00	(12,201.79)		
Transfer Totals	14,470.66	0.00	14,470.66		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(250.00)	0.00	(250.00)		
0350-Technical Services	(1,874.73)	0.00	(1,874.73)		
0440-Rentals	(854.00)	0.00	(854.00)		
0518-Stdnt Day Travel/Field Trips	(2,110.60)	0.00	(2,110.60)		
0535-Postage Services	(186.54)	0.00	(186.54)		
0550-Printing & Binding Services	(1,670.00)	(23.38)	(1,693.38)		
0610-General Supplies	(10,813.60)	(3,007.76)	(13,821.36)		
0612-Stdnt Noninstructional Food	(1,024.59)	(104.66)	(1,129.25)		
0613-Staff Food	(945.53)	0.00	(945.53)		
0642-Textbooks (Electronic/Online)	(288.36)	0.00	(288.36)		
0644-Library Books (Physical)	(531.88)	(266.78)	(798.66)		
0650-Supplies - Technology Related	(942.15)	(1,237.90)	(2,180.05)		
0680-Maintenance Supplies	(179.67)	0.00	(179.67)		
0810-Dues and Fees	(484.00)	0.00	(484.00)		
0890-Misc Expenditures	(459.96)	0.00	(459.96)		
Expenditure Totals	(22,615.61)	(4,640.48)	(27,256.09)		

Principals Cash and Activity Reports for
the Month of April

Details for Woodrow Wilson

Woodrow Wilson	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	26,899.17	5,290.29	0.00	(364.16)	31,825.30

Receipts	Thru 03/31	In April	Thru 04/30
1510-Interest on Investments	1,155.76	125.46	1,281.22
1750-Revenue from Enterprise Activi	566.78	106.09	672.87
1760-Student Fines	99.00	0.00	99.00
1920-Donations	498.75	5,058.74	5,557.49
Receipt Totals	2,320.29	5,290.29	7,610.58

Transfers	Thru 03/31	In April	Thru 04/30
5200-Trx (in)out - Other	3,069.37	0.00	3,069.37
5210-Trx (in)out - Fd21 - SchSupp	14,606.00	0.00	14,606.00
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16
5220-Trx (in)out - Fd21 - InSchool	7,125.00	0.00	7,125.00
5221-Trx (in)out - Fd21 - InSchool	(7,125.00)	0.00	(7,125.00)
Transfer Totals	17,707.53	0.00	17,707.53

Expenditures	Thru 03/31	In April	Thru 04/30
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)
0350-Technical Services	(616.33)	0.00	(616.33)
0440-Rentals	(634.60)	(34.95)	(669.55)
0518-Stdnt Day Travel/Field Trips	(2,409.00)	0.00	(2,409.00)
0530-Communication (Phone & Other)	(299.43)	0.00	(299.43)
0535-Postage Services	(1,061.81)	0.00	(1,061.81)
0550-Printing & Binding Services	(171.35)	(32.80)	(204.15)
0610-General Supplies	(7,696.18)	(296.41)	(7,992.59)
0612-Stdnt Noninstructional Food	(408.00)	0.00	(408.00)
0613-Staff Food	(318.00)	0.00	(318.00)
0644-Library Books (Physical)	(1,724.71)	0.00	(1,724.71)
0650-Supplies - Technology Related	(278.00)	0.00	(278.00)
0680-Maintenance Supplies	(43.98)	0.00	(43.98)
0810-Dues and Fees	(577.37)	0.00	(577.37)
0890-Misc Expenditures	(368.00)	0.00	(368.00)
Expenditure Totals	(16,806.76)	(364.16)	(17,170.92)

Principals Cash and Activity Reports for
the Month of April

Details for Woodstock

Woodstock	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	39,462.09	1,174.86	0.00	(770.76)	39,866.19
Receipts		Thru 03/31	In April	Thru 04/30	
1510-Interest on Investments		1,447.51	191.86	1,639.37	
1760-Student Fines		5.00	36.00	41.00	
1770-General Fundraiser (Non-Fee)		11,230.29	0.00	11,230.29	
1920-Donations		8,547.26	947.00	9,494.26	
Receipt Totals		21,230.06	1,174.86	22,404.92	
Transfers		Thru 03/31	In April	Thru 04/30	
5200-Trx (in)out - Other		2,574.11	0.00	2,574.11	
5210-Trx (in)out - Fd21 - SchSupp		21,038.00	0.00	21,038.00	
5214-Trx (in)out - Fd21 - BldgRent		32.16	0.00	32.16	
5220-Trx (in)out - Fd21 - InSchool		509.99	0.00	509.99	
5221-Trx (in)out - Fd21 - InSchool		(509.99)	0.00	(509.99)	
Transfer Totals		23,644.27	0.00	23,644.27	
Expenditures		Thru 03/31	In April	Thru 04/30	
0340-Other Professional Services		(541.96)	0.00	(541.96)	
0350-Technical Services		(1,178.10)	0.00	(1,178.10)	
0440-Rentals		(395.00)	0.00	(395.00)	
0518-Stdnt Day Travel/Field Trips		(2,047.50)	0.00	(2,047.50)	
0530-Communication (Phone & Other)		(342.08)	0.00	(342.08)	
0535-Postage Services		(81.27)	0.00	(81.27)	
0550-Printing & Binding Services		(281.01)	0.00	(281.01)	
0610-General Supplies		(10,657.83)	(308.68)	(10,966.51)	
0612-Stdnt Noninstructional Food		(165.14)	(30.85)	(195.99)	
0641-Textbooks (Physical)		(305.20)	0.00	(305.20)	
0644-Library Books (Physical)		(1,216.68)	(368.23)	(1,584.91)	
0650-Supplies - Technology Related		(5,278.93)	0.00	(5,278.93)	
0810-Dues and Fees		(614.00)	0.00	(614.00)	
0890-Misc Expenditures		(2,556.00)	(63.00)	(2,619.00)	
Expenditure Totals		(25,660.70)	(770.76)	(26,431.46)	

Principals Cash and Activity Reports for
the Month of April

Details for G Wright Elementary

G Wright Elementary	Beginning Cash 04-01	Receipts in April	Transfers in April	Expenditures in April	Ending Cash 04-30
Totals	38,300.66	1,987.98	0.00	(3,092.21)	37,196.43
Receipts	Thru 03/31	In April	Thru 04/30		
1510-Interest on Investments	1,481.94	179.98	1,661.92		
1920-Donations	11,520.50	1,808.00	13,328.50		
Receipt Totals	13,002.44	1,987.98	14,990.42		
Transfers	Thru 03/31	In April	Thru 04/30		
5210-Trx (in)out - Fd21 - SchSupp	16,482.00	0.00	16,482.00		
5214-Trx (in)out - Fd21 - BldgRent	32.16	0.00	32.16		
5220-Trx (in)out - Fd21 - InSchool	10,000.00	0.00	10,000.00		
5221-Trx (in)out - Fd21 - InSchool	(10,000.00)	0.00	(10,000.00)		
Transfer Totals	16,514.16	0.00	16,514.16		
Expenditures	Thru 03/31	In April	Thru 04/30		
0320-Professional Educational Svcs	(200.00)	0.00	(200.00)		
0440-Rentals	(580.00)	0.00	(580.00)		
0518-Stdnt Day Travel/Field Trips	(4,673.50)	(610.50)	(5,284.00)		
0535-Postage Services	(195.12)	0.00	(195.12)		
0550-Printing & Binding Services	(262.60)	0.00	(262.60)		
0610-General Supplies	(9,422.92)	(2,258.40)	(11,681.32)		
0612-Stdnt Noninstructional Food	(570.04)	(88.31)	(658.35)		
0642-Textbooks (Electronic/Online)	(95.00)	0.00	(95.00)		
0644-Library Books (Physical)	(1,806.45)	0.00	(1,806.45)		
0650-Supplies - Technology Related	(36.85)	0.00	(36.85)		
0680-Maintenance Supplies	(331.64)	(135.00)	(466.64)		
0890-Misc Expenditures	(1,578.00)	0.00	(1,578.00)		
Expenditure Totals	(19,752.12)	(3,092.21)	(22,844.33)		

Principals Cash and Activity Reports for
the Month of April

**Granite School District
2023-24 Revenue Report
April 30, 2024**

	Approved Budget	Working Budget	Received Year to Date	Balance	% Received
<u>MAINTENANCE AND OPERATION FUND</u>					
<u>Local Revenues:</u>					
Property Taxes	\$ 190,505,403	\$ 179,101,410	\$ 176,972,517	\$ 2,128,893	98.81%
Fee-in-Lieu Revenue	7,786,601	7,627,070	5,517,074	2,109,996	72.34%
Interest Earnings	9,500,000	12,500,000	9,560,681	2,939,319	76.49%
Other Local Revenue	9,978,631	12,365,792	8,571,903	3,793,889	69.32%
Total Local Revenue	217,770,635	211,594,272	200,622,175	10,972,097	94.81%
<u>State Revenues:</u>					
Regular School Programs	163,291,962	172,846,824	147,208,391	25,638,433	85.17%
Professional Staff	23,728,029	23,182,671	19,364,339	3,818,332	83.53%
Restricted Basic School Programs	89,450,210	88,842,293	75,299,891	13,542,402	84.76%
Related to Basic Program	14,998,179	14,712,920	13,056,382	1,656,538	88.74%
Focused Populations	13,458,708	14,697,015	14,221,040	475,975	96.76%
Educator Supports	41,012,235	42,242,467	34,750,802	7,491,665	82.27%
Statewide Initiatives	39,442,402	40,691,055	35,145,235	5,545,820	86.37%
Local Guarantee Programs	30,273,126	30,740,587	23,760,842	6,979,745	77.29%
Non-MSP	1,579,676	6,207,412	2,475,850	3,731,562	39.89%
Non-USBE State Sources	1,104,098	4,242,764	2,619,032	1,623,732	61.73%
Total State Revenue	418,338,625	438,406,008	367,901,804	70,504,204	83.92%
<u>Federal Revenue:</u>					
Federal Revenue	79,332,857	86,542,727	29,846,006	56,696,721	34.49%
Total Federal Revenue	79,332,857	86,542,727	29,846,006	56,696,721	34.49%
Total Revenue M & O Fund	\$ 715,442,117	\$ 736,543,007	\$ 598,369,985	\$ 138,173,022	81.24%
<u>DISTRICT ACTIVITY FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 11,270,387	\$ 12,573,387	\$ 11,539,157	\$ 1,034,230	91.77%
Total Revenue - District Activity	\$ 11,270,387	\$ 12,573,387	\$ 11,539,157	\$ 1,034,230	91.77%
<u>INCREMENTAL TAX FUND</u>					
<u>Local Revenue:</u>					
Property Taxes - Charter Levy	\$ 4,200,000	\$ 6,292,657	\$ -	\$ 6,292,657	0.00%
Property Taxes - CDRA Increment	13,500,000	14,475,929	12,619,816	1,856,113	87.18%
Total Revenue - Incremental Tax	\$ 17,700,000	\$ 20,768,586	\$ 12,619,816	\$ 8,148,770	60.76%

**Granite School District
2023-24 Revenue Report
April 30, 2024**

	Approved Budget	Working Budget	Received Year to Date	Balance	% Received
<u>GRANITE EDUCATION FOUNDATION</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	0.00%
Donations	1,500,000	1,500,000	-	1,500,000	0.00%
Total Revenue - Granite Ed Found	<u>\$ 1,520,000</u>	<u>\$ 1,520,000</u>	<u>\$ -</u>	<u>\$ 1,520,000</u>	<u>0.00%</u>
<u>CAPITAL OUTLAY FUND</u>					
<u>Revenue:</u>					
Property Taxes	\$ 72,274,213	\$ 71,971,220	\$ 70,337,414	\$ 1,633,806	97.73%
Interest Earnings	5,000,000	5,200,000	4,146,128	1,053,872	79.73%
Other Local Revenue	645,548	1,811,248	1,731,760	79,488	95.61%
State Revenue	226,535	2,991,844	283,587	2,708,257	9.48%
Federal Revenue	43,130,041	45,201,289	4,753,435	40,447,854	10.52%
Total Revenue - Capital Outlay	<u>\$ 121,276,337</u>	<u>\$ 127,175,601</u>	<u>\$ 81,252,324</u>	<u>\$ 45,923,277</u>	<u>63.89%</u>
<u>DEBT SERVICE FUND</u>					
<u>Revenue:</u>					
Property Taxes	\$ 33,648,063	\$ 33,821,842	\$ 33,255,078	\$ 566,764	98.32%
Fee-in-Lieu Revenue	1,375,310	1,378,065	1,036,719	341,346	75.23%
Interest Earnings	200,000	836,829	555,832	280,997	66.42%
Total Local Revenue	<u>35,223,373</u>	<u>36,036,736</u>	<u>34,847,629</u>	<u>1,189,107</u>	<u>96.70%</u>
Total Revenue - Debt Service	<u>\$ 35,223,373</u>	<u>\$ 36,036,736</u>	<u>\$ 34,847,629</u>	<u>\$ 1,189,107</u>	<u>96.70%</u>

**Granite School District
2023-24 Revenue Report
April 30, 2024**

	Approved Budget	Working Budget	Received Year to Date	Balance	% Received
<u>SCHOOL LUNCH FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 1,000,000	\$ 1,000,000	\$ 949,767	\$ 50,233	94.98%
Sales to Students	2,000,000	2,000,000	1,788,610	211,390	89.43%
Sales to Adults	430,000	430,000	99,959	330,041	23.25%
Other Local Revenue	450,000	477,920	371,137	106,783	77.66%
Total Local Revenue	3,880,000	3,907,920	3,209,473	698,447	82.13%
<u>State Revenue:</u>					
State School Lunch Revenue	4,030,430	5,500,000	4,807,592	692,408	87.41%
Total State Revenue	4,030,430	5,500,000	4,807,592	692,408	87.41%
<u>Federal Revenue:</u>					
Federal Revenue	22,494,080	22,494,080	15,156,893	7,337,187	67.38%
Total Federal Revenue	22,494,080	22,494,080	15,156,893	7,337,187	67.38%
Total Revenue - School Lunch Fund	\$ 30,404,510	\$ 31,902,000	\$ 23,173,958	\$ 8,728,042	72.64%
<u>PRINTING AND GRAPHICS SERVICE FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 8,214	\$ 8,214	\$ 2,196	\$ 6,018	26.73%
Printing Revenue	792,814	792,814	640,835	151,979	80.83%
Total Revenue - Print & Graphics Fd	\$ 801,028	\$ 801,028	\$ 643,031	\$ 157,997	80.28%
<u>EMPLOYEE BENEFITS SELF-INSURANCE FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 400,000	\$ 715,000	\$ 512,889	\$ 202,111	71.73%
Medical Premiums	79,802,282	78,996,682	55,669,190	23,327,492	70.47%
Unemploy & Work Comp Premiums	2,071,000	2,192,224	1,508,918	683,306	68.83%
Other Local Revenue	60,000	60,000	46,359	13,641	0.00%
Total Revenue - Self-Insurance Fund	\$ 82,333,282	\$ 81,963,906	\$ 57,737,356	\$ 24,226,550	70.44%

**Granite School District
2023-24 Expenditure Report
April 30, 2024**

	Approved Budget	Working Budget	Expended Year to Date	Balance	% Expended
<u>MAINTENANCE AND OPERATION FUND</u>					
<u>Salaries:</u>					
District Administrative Salaries	\$ 9,925,928	\$ 10,090,174	\$ 8,266,484	\$ 1,823,690	81.93%
School Administrative Salaries	23,096,616	23,353,088	18,829,043	4,524,045	80.63%
Teachers & Substitutes	264,191,274	261,134,171	165,837,911	95,296,260	63.51%
Other Certificated Salaries	34,660,146	35,413,798	22,700,913	12,712,885	64.10%
Office Salaries	17,818,307	18,232,764	13,874,495	4,358,269	76.10%
Para-Professional Salaries	29,821,830	34,519,113	25,160,878	9,358,235	72.89%
Student Transportation Salaries	7,965,473	7,963,671	5,745,963	2,217,708	72.15%
Operation & Maintenance Salaries	37,038,563	34,671,112	26,718,014	7,953,098	77.06%
Other Salaries	2,499,617	5,295,649	3,881,176	1,414,473	73.29%
Total Salaries	427,017,754	430,673,540	291,014,877	139,658,663	67.57%
<u>Employee Benefits:</u>					
State Retirement	87,744,252	86,907,313	57,545,366	29,361,947	66.21%
Social Security	32,894,784	32,271,909	21,513,376	10,758,533	66.66%
Health Insurance	68,522,228	67,947,480	46,569,108	21,378,372	68.54%
Other Employee Benefits	9,700,792	9,713,011	6,912,115	2,800,896	71.16%
Total Benefits	198,862,056	196,839,713	132,539,965	64,299,748	67.33%
<u>Purchased Services:</u>					
Purchased Technical Services	8,141,049	15,350,897	8,373,646	6,977,251	54.55%
Purchased Property Services	6,171,957	6,949,855	5,374,368	1,575,487	77.33%
Liability & Property Insurance	2,157,461	2,184,937	2,184,937	-	100.00%
Telephone	692,204	967,325	721,577	245,748	74.60%
Other Purchased Services	2,635,212	3,231,756	1,772,750	1,459,006	54.85%
Total Purchased Services	19,797,883	28,684,770	18,427,278	10,257,492	64.24%
<u>Supplies & Equipment:</u>					
Supplies	15,097,723	16,635,679	3,887,419	12,748,260	23.37%
Motor Fuel	1,998,700	1,956,279	1,394,534	561,745	71.29%
Natural Gas	8,803,642	8,850,977	5,018,095	3,832,882	56.70%
Electricity	9,920,287	10,047,437	8,261,447	1,785,990	82.22%
Textbooks	6,756,815	7,664,081	5,601,995	2,062,086	73.09%
Library Books	180,213	282,476	186,360	96,116	65.97%
Supplies - Technology Related	18,402,819	17,505,553	9,138,424	8,367,129	52.20%
Supplies - Maintenance & Custodial	4,465,240	5,040,488	3,084,556	1,955,932	61.20%
Equipment	441,832	1,804,246	982,628	821,618	54.46%
Total Supplies	66,067,271	69,787,216	37,555,458	32,231,758	53.81%
<u>Other:</u>					
Other Expenditures	245,393	310,917	224,269	86,648	72.13%
Total Property and Other	245,393	310,917	224,269	86,648	72.13%
Total Expenditures - M & O Fund	\$ 711,990,357	\$ 726,296,156	\$ 479,761,847	\$ 246,534,309	66.06%

83% of the fiscal year has been completed
90% of the traditional school calendar has been completed
67% of most school employee contracts have been paid

**Granite School District
2023-24 Expenditure Report
April 30, 2024**

	Approved Budget	Working Budget	Expended Year to Date	Balance	% Expended
<u>DISTRICT ACTIVITY FUND</u>					
Salaries	\$ 1,098,086	\$ 1,240,406	\$ 861,763	\$ 378,643	69.47%
Benefits	222,101	266,115	167,033	99,082	62.77%
Professional Services	4,120,270	4,485,270	3,024,358	1,460,912	67.43%
Property Services	430,897	555,897	342,068	213,829	61.53%
Other Purchased Services	3,065,000	4,365,000	3,269,902	1,095,098	74.91%
Supplies	7,204,859	7,329,859	5,664,371	1,665,488	77.28%
Equipment	115,000	130,000	61,191	68,809	47.07%
Other Expenditures	350,000	625,000	403,272	221,728	64.52%
Total Expenditures - District Activity	<u>\$ 16,606,213</u>	<u>\$ 18,997,547</u>	<u>\$ 13,793,958</u>	<u>\$ 5,203,589</u>	<u>72.61%</u>
<u>INCREMENTAL TAX FUND</u>					
Taxes Remitted to Other Agencies	17,700,000	20,768,586	12,619,816	8,148,770	60.76%
Total Expenditures - Incremental Tax	<u>\$ 17,700,000</u>	<u>\$ 20,768,586</u>	<u>\$ 12,619,816</u>	<u>\$ 8,148,770</u>	<u>60.76%</u>
<u>GRANITE EDUCATION FOUNDATION</u>					
Salaries	\$ 417,331	\$ 464,818	\$ 388,664	\$ 76,154	83.62%
Benefits	195,863	209,145	173,429	35,716	82.92%
Contracted Services	666,930	666,930	11,614	655,316	1.74%
Supplies	484,900	484,900	10,414	474,486	2.15%
Equipment	100,000	100,000	-	100,000	0.00%
Other expenditures	286,100	286,100	-	286,100	0.00%
Total Expenditures - GEF	<u>\$ 2,151,124</u>	<u>\$ 2,211,893</u>	<u>\$ 584,121</u>	<u>\$ 1,627,772</u>	<u>26.41%</u>
<u>CAPITAL OUTLAY FUND:</u>					
Salaries	\$ 104,250	\$ 233,707	\$ 30,265	\$ 203,442	12.95%
Benefits	8,496	58,569	6,194	52,375	10.58%
Purchased Services	5,999,827	13,572,746	6,149,850	7,422,896	45.31%
Construction Services	139,204,777	130,265,638	71,228,179	59,037,459	54.68%
Hard Surfacing	500,000	1,183,481	138,875	1,044,606	11.73%
Playgrounds	500,000	626,955	286,114	340,841	45.64%
Landscaping	625,000	1,129,679	124,614	1,005,065	11.03%
Re-roofing	500,000	1,419,741	209,053	1,210,688	14.72%
Relocatables	600,000	395,800	106,800	289,000	26.98%
Mechanical Systems	26,089,120	24,324,836	8,387,341	15,937,495	34.48%
Electrical Systems	366,000	1,409,619	594,654	814,965	42.19%
Remodeling	3,000,000	1,803,249	1,426,074	377,175	79.08%
Other Purchased Property Services	728,923	4,163,467	1,130,320	3,033,147	27.15%
Supplies	8,050,460	16,483,659	4,846,284	11,637,375	29.40%
Site Purchases	1,500,000	1,500,000	860,245	639,755	57.35%
Equipment	115,000	3,368,340	2,102,096	1,266,244	62.41%
School Buses	1,623,000	2,569,044	2,569,044	-	100.00%
Non-Bus Vehicles	597,000	1,005,554	671,604	333,950	66.79%
Other Expenditures	-	350,974	(76)	351,050	-0.02%
Total Expenditures - Cap Outlay Fd	<u>\$ 190,111,853</u>	<u>\$ 205,865,058</u>	<u>\$ 100,867,530</u>	<u>\$ 104,997,528</u>	<u>49.00%</u>

83% of the fiscal year has been completed
90% of the traditional school calendar has been completed
67% of most school employee contracts have been paid

**Granite School District
2023-24 Expenditure Report
April 30, 2024**

	Approved Budget	Working Budget	Expended Year to Date	Balance	% Expended
<u>DEBT SERVICE FUND:</u>					
Paying Agent Fees	10,000	10,000	5,500	4,500	55.00%
Interest Payments	\$ 10,055,431	\$ 9,807,780	\$ 5,027,716	\$ 4,780,064	51.26%
Principal Payments	23,850,000	24,090,000	-	24,090,000	0.00%
Bond Issuance Costs	-	145,832	118,832	27,000	81.49%
Total Expenditures - Debt Service	<u>\$ 33,905,431</u>	<u>\$ 33,897,780</u>	<u>\$ 5,027,716</u>	<u>\$ 28,870,064</u>	<u>14.83%</u>
<u>SCHOOL LUNCH FUND</u>					
Salaries	\$ 11,941,338	\$ 11,988,297	\$ 8,718,300	\$ 3,269,997	72.72%
Benefits	4,417,784	4,455,465	2,929,749	1,525,716	65.76%
Purchased Services	856,500	902,736	626,902	275,834	69.44%
Supplies	3,434,500	3,403,117	843,497	2,559,620	24.79%
Food	14,268,000	14,269,142	8,751,934	5,517,208	61.33%
Equipment	4,450,000	4,450,000	174,510	4,275,490	3.92%
Non-Bus Vehicles	400,000	400,000	-	400,000	0.00%
Indirect Costs to M & O Fund	2,764,132	2,764,132	-	2,764,132	0.00%
Total Expenditures - School Lunch Fd	<u>\$ 42,532,254</u>	<u>\$ 42,632,889</u>	<u>\$ 22,044,892</u>	<u>\$ 20,587,997</u>	<u>51.71%</u>
<u>PRINTING AND GRAPHICS SERVICE FUND</u>					
Salaries	\$ 329,905	\$ 381,300	\$ 271,424	\$ 109,876	71.18%
Benefits	161,946	169,251	123,054	46,197	72.71%
Purchased Services	162,549	163,771	77,741	86,030	47.47%
Supplies	140,500	139,278	87,594	51,684	62.89%
Depreciation	90,544	90,544	-	90,544	0.00%
Total Expenditures - Print Service Fd	<u>\$ 885,444</u>	<u>\$ 944,144</u>	<u>\$ 559,813</u>	<u>\$ 384,331</u>	<u>59.29%</u>
<u>EMPLOYEE BENEFITS SELF-INSURANCE FUND</u>					
Salaries	\$ 264,349	\$ 264,632	\$ 218,225	\$ 46,407	82.46%
Benefits	106,115	197,813	165,362	32,451	83.60%
Medical Claims	73,030,646	69,999,596	54,338,753	15,660,843	77.63%
Medical Administration	3,474,113	4,538,981	2,309,633	2,229,348	50.88%
Medical Reinsurance	2,004,746	2,139,529	1,525,086	614,443	71.28%
Workers' Compensation Claims	1,351,226	1,851,226	921,204	930,022	49.76%
Unemployment Claims	175,000	100,000	81,805	18,195	81.81%
Contracted Services	2,568,621	3,133,336	2,322,619	810,717	74.13%
Supplies	7,500	3,000	1,969	1,031	65.63%
Total Expenditures - Self-Insurance	<u>\$ 82,982,316</u>	<u>\$ 82,228,113</u>	<u>\$ 61,884,656</u>	<u>\$ 20,343,457</u>	<u>75.26%</u>

83% of the fiscal year has been completed
90% of the traditional school calendar has been completed
67% of most school employee contracts have been paid

**Granite School District
2023-24 Revenue Report
May 31, 2024**

	Approved Budget	Working Budget	Received Year to Date	Balance	% Received
<u>MAINTENANCE AND OPERATION FUND</u>					
<u>Local Revenues:</u>					
Property Taxes	\$ 190,505,403	\$ 179,101,410	\$ 180,010,195	\$ (908,785)	100.51%
Fee-in-Lieu Revenue	7,786,601	7,627,070	6,192,226	1,434,844	81.19%
Interest Earnings	9,500,000	12,500,000	10,811,483	1,688,517	86.49%
Other Local Revenue	9,978,631	12,365,792	9,491,278	2,874,514	76.75%
Total Local Revenue	217,770,635	211,594,272	206,505,182	5,089,090	97.59%
<u>State Revenues:</u>					
Regular School Programs	163,291,962	172,846,824	147,208,391	25,638,433	85.17%
Professional Staff	23,728,029	23,182,671	19,364,339	3,818,332	83.53%
Restricted Basic School Programs	89,450,210	88,842,293	75,299,891	13,542,402	84.76%
Related to Basic Program	14,998,179	14,712,920	13,056,382	1,656,538	88.74%
Focused Populations	13,458,708	14,697,015	14,089,780	607,235	95.87%
Educator Supports	41,012,235	42,242,467	34,750,802	7,491,665	82.27%
Statewide Initiatives	39,442,402	40,691,055	35,145,235	5,545,820	86.37%
Local Guarantee Programs	30,273,126	30,740,587	23,760,842	6,979,745	77.29%
Non-MSP	1,579,676	6,207,412	2,476,123	3,731,289	39.89%
Non-USBE State Sources	1,104,098	4,242,764	2,671,363	1,571,401	62.96%
Total State Revenue	418,338,625	438,406,008	367,823,148	70,582,860	83.90%
<u>Federal Revenue:</u>					
Federal Revenue	79,332,857	86,542,727	30,413,349	56,129,378	35.14%
Total Federal Revenue	79,332,857	86,542,727	30,413,349	56,129,378	35.14%
Total Revenue M & O Fund	\$ 715,442,117	\$ 736,543,007	\$ 604,741,679	\$ 131,801,328	82.11%
<u>DISTRICT ACTIVITY FUND</u>					
<u>Local Revenue:</u>					
Local Revenue	\$ 11,270,387	\$ 12,573,387	\$ 12,863,237	\$ (289,850)	102.31%
Total Revenue - District Activity	\$ 11,270,387	\$ 12,573,387	\$ 12,863,237	\$ (289,850)	102.31%
<u>INCREMENTAL TAX FUND</u>					
<u>Local Revenue:</u>					
Property Taxes - Charter Levy	\$ 4,200,000	\$ 6,292,657	\$ 6,292,657	-	100.00%
Property Taxes - CDRA Increment	13,500,000	14,475,929	14,475,929	-	100.00%
Total Revenue - Incremental Tax	\$ 17,700,000	\$ 20,768,586	\$ 20,768,586	\$ -	100.00%

**Granite School District
2023-24 Revenue Report
May 31, 2024**

	Approved Budget	Working Budget	Received Year to Date	Balance	% Received
<u>GRANITE EDUCATION FOUNDATION</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	0.00%
Donations	1,500,000	1,500,000	-	1,500,000	0.00%
Total Revenue - Granite Ed Found	<u>\$ 1,520,000</u>	<u>\$ 1,520,000</u>	<u>\$ -</u>	<u>\$ 1,520,000</u>	<u>0.00%</u>
<u>CAPITAL OUTLAY FUND</u>					
<u>Revenue:</u>					
Property Taxes	\$ 72,274,213	\$ 71,971,220	\$ 71,768,459	\$ 202,761	99.72%
Interest Earnings	5,000,000	5,200,000	4,530,662	669,338	87.13%
Other Local Revenue	645,548	1,811,248	1,740,091	71,157	96.07%
State Revenue	226,535	2,991,844	283,587	2,708,257	9.48%
Federal Revenue	43,130,041	45,201,289	8,819,496	36,381,793	19.51%
Total Revenue - Capital Outlay	<u>\$ 121,276,337</u>	<u>\$ 127,175,601</u>	<u>\$ 87,142,295</u>	<u>\$ 40,033,306</u>	<u>68.52%</u>
<u>DEBT SERVICE FUND</u>					
<u>Revenue:</u>					
Property Taxes	\$ 33,648,063	\$ 33,821,842	\$ 33,825,891	\$ (4,049)	100.01%
Fee-in-Lieu Revenue	1,375,310	1,378,065	1,163,587	214,478	84.44%
Interest Earnings	200,000	836,829	693,012	143,817	82.81%
Total Local Revenue	<u>35,223,373</u>	<u>36,036,736</u>	<u>35,682,490</u>	<u>354,246</u>	<u>99.02%</u>
Total Revenue - Debt Service	<u>\$ 35,223,373</u>	<u>\$ 36,036,736</u>	<u>\$ 35,682,490</u>	<u>\$ 354,246</u>	<u>99.02%</u>

**Granite School District
2023-24 Revenue Report
May 31, 2024**

	Approved Budget	Working Budget	Received Year to Date	Balance	% Received
<u>SCHOOL LUNCH FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 1,000,000	\$ 1,000,000	\$ 1,053,026	\$ (53,026)	105.30%
Sales to Students	2,000,000	2,000,000	1,786,752	213,248	89.34%
Sales to Adults	430,000	430,000	99,959	330,041	23.25%
Other Local Revenue	450,000	477,920	402,147	75,773	84.15%
Total Local Revenue	3,880,000	3,907,920	3,341,884	566,036	85.52%
<u>State Revenue:</u>					
State School Lunch Revenue	4,030,430	5,500,000	4,807,592	692,408	87.41%
Total State Revenue	4,030,430	5,500,000	4,807,592	692,408	87.41%
<u>Federal Revenue:</u>					
Federal Revenue	22,494,080	22,494,080	15,156,893	7,337,187	67.38%
Total Federal Revenue	22,494,080	22,494,080	15,156,893	7,337,187	67.38%
Total Revenue - School Lunch Fund	\$ 30,404,510	\$ 31,902,000	\$ 23,306,369	\$ 8,595,631	73.06%
<u>PRINTING AND GRAPHICS SERVICE FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 8,214	\$ 8,214	\$ 2,353	\$ 5,861	28.65%
Printing Revenue	792,814	792,814	686,403	106,411	86.58%
Total Revenue - Print & Graphics Fd	\$ 801,028	\$ 801,028	\$ 688,756	\$ 112,272	85.98%
<u>EMPLOYEE BENEFITS SELF-INSURANCE FUND</u>					
<u>Local Revenue:</u>					
Interest Earnings	\$ 400,000	\$ 715,000	\$ 588,157	\$ 126,843	82.26%
Medical Premiums	79,802,282	78,996,682	62,131,163	16,865,519	78.65%
Unemploy & Work Comp Premiums	2,071,000	2,192,224	1,690,299	501,925	77.10%
Other Local Revenue	60,000	60,000	60,332	(332)	100.55%
Total Revenue - Self-Insurance Fund	\$ 82,333,282	\$ 81,963,906	\$ 64,469,951	\$ 17,493,955	78.66%

**Granite School District
2023-24 Expenditure Report
May 31, 2024**

	Approved Budget	Working Budget	Expended Year to Date	Balance	% Expended
<u>MAINTENANCE AND OPERATION FUND</u>					
<u>Salaries:</u>					
District Administrative Salaries	\$ 9,925,928	\$ 10,090,174	\$ 8,686,347	\$ 1,403,827	86.09%
School Administrative Salaries	23,096,616	23,353,088	19,817,049	3,536,039	84.86%
Teachers & Substitutes	264,191,274	261,134,171	176,072,590	85,061,581	67.43%
Other Certificated Salaries	34,660,146	35,413,798	24,115,122	11,298,676	68.10%
Office Salaries	17,818,307	18,232,764	14,625,185	3,607,579	80.21%
Para-Professional Salaries	29,821,830	34,519,113	26,844,962	7,674,151	77.77%
Student Transportation Salaries	7,965,473	7,963,671	6,121,793	1,841,878	76.87%
Operation & Maintenance Salaries	37,038,563	34,671,112	28,088,806	6,582,306	81.02%
Other Salaries	2,499,617	5,295,649	4,054,609	1,241,040	76.56%
Total Salaries	427,017,754	430,673,540	308,426,463	122,247,077	71.61%
<u>Employee Benefits:</u>					
State Retirement	87,744,252	86,907,313	61,611,427	25,295,886	70.89%
Social Security	32,894,784	32,271,909	22,799,469	9,472,440	70.65%
Health Insurance	68,522,228	67,947,480	49,243,826	18,703,654	72.47%
Other Employee Benefits	9,700,792	9,713,011	7,460,955	2,252,056	76.81%
Total Benefits	198,862,056	196,839,713	141,115,677	55,724,036	71.69%
<u>Purchased Services:</u>					
Purchased Technical Services	8,141,049	15,350,897	9,053,102	6,297,795	58.97%
Purchased Property Services	6,171,957	6,949,855	5,733,670	1,216,185	82.50%
Liability & Property Insurance	2,157,461	2,184,937	2,184,937	-	100.00%
Telephone	692,204	967,325	815,021	152,304	84.26%
Other Purchased Services	2,635,212	3,231,756	1,965,358	1,266,398	60.81%
Total Purchased Services	19,797,883	28,684,770	19,752,088	8,932,682	68.86%
<u>Supplies & Equipment:</u>					
Supplies	15,097,723	16,635,679	4,438,747	12,196,932	26.68%
Motor Fuel	1,998,700	1,956,279	1,529,224	427,055	78.17%
Natural Gas	8,803,642	8,850,977	5,436,473	3,414,504	61.42%
Electricity	9,920,287	10,047,437	9,078,968	968,469	90.36%
Textbooks	6,756,815	7,664,081	5,694,093	1,969,988	74.30%
Library Books	180,213	282,476	242,334	40,142	85.79%
Supplies - Technology Related	18,402,819	17,505,553	10,037,229	7,468,324	57.34%
Supplies - Maintenance & Custodial	4,465,240	5,040,488	3,464,825	1,575,663	68.74%
Equipment	441,832	1,804,246	1,070,119	734,127	59.31%
Total Supplies	66,067,271	69,787,216	40,992,012	28,795,204	58.74%
<u>Other:</u>					
Other Expenditures	245,393	310,917	232,030	78,887	74.63%
Total Property and Other	245,393	310,917	232,030	78,887	74.63%
Total Expenditures - M & O Fund	\$ 711,990,357	\$ 726,296,156	\$ 510,518,270	\$ 215,777,886	70.29%

92% of the fiscal year has been completed
100% of the traditional school calendar has been completed
75% of most school employee contracts have been paid

**Granite School District
2023-24 Expenditure Report
May 31, 2024**

	Approved Budget	Working Budget	Expended Year to Date	Balance	% Expended
<u>DISTRICT ACTIVITY FUND</u>					
Salaries	\$ 1,098,086	\$ 1,240,406	\$ 925,883	\$ 314,523	74.64%
Benefits	222,101	266,115	179,689	86,426	67.52%
Professional Services	4,120,270	4,485,270	3,374,151	1,111,119	75.23%
Property Services	430,897	555,897	422,736	133,161	76.05%
Other Purchased Services	3,065,000	4,365,000	4,021,123	343,877	92.12%
Supplies	7,204,859	7,329,859	6,363,373	966,486	86.81%
Equipment	115,000	130,000	93,480	36,520	71.91%
Other Expenditures	350,000	625,000	420,404	204,596	67.26%
Total Expenditures - District Activity	<u>\$ 16,606,213</u>	<u>\$ 18,997,547</u>	<u>\$ 15,800,839</u>	<u>\$ 3,196,708</u>	<u>83.17%</u>
<u>INCREMENTAL TAX FUND</u>					
Taxes Remitted to Other Agencies	17,700,000	20,768,586	20,768,586	-	100.00%
Total Expenditures - Incremental Tax	<u>\$ 17,700,000</u>	<u>\$ 20,768,586</u>	<u>\$ 20,768,586</u>	<u>\$ -</u>	<u>100.00%</u>
<u>GRANITE EDUCATION FOUNDATION</u>					
Salaries	\$ 417,331	\$ 464,818	\$ 409,132	\$ 55,686	88.02%
Benefits	195,863	209,145	182,312	26,833	87.17%
Contracted Services	666,930	666,930	16,377	650,553	2.46%
Supplies	484,900	484,900	11,306	473,594	2.33%
Equipment	100,000	100,000	-	100,000	0.00%
Other expenditures	286,100	286,100	-	286,100	0.00%
Total Expenditures - GEF	<u>\$ 2,151,124</u>	<u>\$ 2,211,893</u>	<u>\$ 619,127</u>	<u>\$ 1,592,766</u>	<u>27.99%</u>
<u>CAPITAL OUTLAY FUND:</u>					
Salaries	\$ 104,250	\$ 233,707	\$ 35,130	\$ 198,577	15.03%
Benefits	8,496	58,569	7,071	51,498	12.07%
Purchased Services	5,999,827	13,572,746	6,766,905	6,805,841	49.86%
Construction Services	139,204,777	130,265,638	82,376,063	47,889,575	63.24%
Hard Surfacing	500,000	1,183,481	206,751	976,730	17.47%
Playgrounds	500,000	626,955	318,530	308,425	50.81%
Landscaping	625,000	1,129,679	500,348	629,331	44.29%
Re-roofing	500,000	1,419,741	209,053	1,210,688	14.72%
Relocatables	600,000	395,800	106,800	289,000	26.98%
Mechanical Systems	26,089,120	24,324,836	11,379,632	12,945,204	46.78%
Electrical Systems	366,000	1,409,619	602,876	806,743	42.77%
Remodeling	3,000,000	1,803,249	1,445,987	357,262	80.19%
Other Purchased Property Services	728,923	4,163,467	1,340,012	2,823,455	32.19%
Supplies	8,050,460	16,483,659	5,317,095	11,166,564	32.26%
Site Purchases	1,500,000	1,500,000	860,245	639,755	57.35%
Equipment	115,000	3,368,340	2,469,656	898,684	73.32%
School Buses	1,623,000	2,569,044	2,569,044	-	100.00%
Non-Bus Vehicles	597,000	1,005,554	729,846	275,708	72.58%
Other Expenditures	-	350,974	(76)	351,050	-0.02%
Total Expenditures - Cap Outlay Fd	<u>\$ 190,111,853</u>	<u>\$ 205,865,058</u>	<u>\$ 117,240,968</u>	<u>\$ 88,624,090</u>	<u>56.95%</u>

92% of the fiscal year has been completed
100% of the traditional school calendar has been completed
75% of most school employee contracts have been paid

**Granite School District
2023-24 Expenditure Report
May 31, 2024**

	Approved Budget	Working Budget	Expended Year to Date	Balance	% Expended
<u>DEBT SERVICE FUND:</u>					
Paying Agent Fees	10,000	10,000	5,500	4,500	55.00%
Interest Payments	\$ 10,055,431	\$ 9,807,780	\$ 9,807,780	-	100.00%
Principal Payments	23,850,000	24,090,000	24,090,000	-	100.00%
Bond Issuance Costs	-	145,832	145,832	-	100.00%
Total Expenditures - Debt Service	\$ 33,905,431	\$ 33,897,780	\$ 33,897,780	\$ -	100.00%
<u>SCHOOL LUNCH FUND</u>					
Salaries	\$ 11,941,338	\$ 11,988,297	\$ 9,269,890	\$ 2,718,407	77.32%
Benefits	4,417,784	4,455,465	3,110,412	1,345,053	69.81%
Purchased Services	856,500	902,736	683,283	219,453	75.69%
Supplies	3,434,500	3,403,117	935,967	2,467,150	27.50%
Food	14,268,000	14,269,142	9,576,284	4,692,858	67.11%
Equipment	4,450,000	4,450,000	174,510	4,275,490	3.92%
Non-Bus Vehicles	400,000	400,000	-	400,000	0.00%
Indirect Costs to M & O Fund	2,764,132	2,764,132	-	2,764,132	0.00%
Total Expenditures - School Lunch Fd	\$ 42,532,254	\$ 42,632,889	\$ 23,750,346	\$ 18,882,543	55.71%
<u>PRINTING AND GRAPHICS SERVICE FUND</u>					
Salaries	\$ 329,905	\$ 381,300	\$ 284,996	\$ 96,304	74.74%
Benefits	161,946	169,251	129,461	39,790	76.49%
Purchased Services	162,549	163,771	88,265	75,506	53.90%
Supplies	140,500	139,278	95,813	43,465	68.79%
Depreciation	90,544	90,544	-	90,544	0.00%
Total Expenditures - Print Service Fd	\$ 885,444	\$ 944,144	\$ 598,535	\$ 345,609	63.39%
<u>EMPLOYEE BENEFITS SELF-INSURANCE FUND</u>					
Salaries	\$ 264,349	\$ 264,632	\$ 229,167	\$ 35,465	86.60%
Benefits	106,115	197,813	173,302	24,511	87.61%
Medical Claims	73,030,646	69,999,596	59,335,165	10,664,431	84.77%
Medical Administration	3,474,113	4,538,981	4,238,313	300,668	93.38%
Medical Reinsurance	2,004,746	2,139,529	1,765,285	374,244	82.51%
Workers' Compensation Claims	1,351,226	1,851,226	1,195,418	655,808	64.57%
Unemployment Claims	175,000	100,000	86,663	13,337	86.66%
Contracted Services	2,568,621	3,133,336	2,591,597	541,739	82.71%
Supplies	7,500	19,949	3,908	16,041	19.59%
Total Expenditures - Self-Insurance	\$ 82,982,316	\$ 82,245,062	\$ 69,618,818	\$ 12,626,244	84.65%

92% of the fiscal year has been completed
100% of the traditional school calendar has been completed
75% of most school employee contracts have been paid



Board of Education 2025 Meetings

(Proposed)

Meeting times may be adjusted.

Please refer to the posted agenda to verify the meeting time.

Regular Board Meetings

Administrative Reports 5:00 p.m.

General Session 7:00 p.m.

Board Study Sessions

5:00 p.m.

January 7, 2025

February 4, 2025

March 4, 2025

April 1, 2025

May 6, 2025

June 3, 2025

July 1, 2025

August 5, 2025

September 2, 2025

October 7, 2025

November 18, 2025

December 2, 2025

January 21, 2025

February 18, 2025

March 18, 2025

April 15, 2025

May 20, 2025

Budget Hearing June 17, 2025

September 16, 2025

October 21, 2025

Board Room, Granite Education Center

2500 South State Salt Lake City, Utah

Board meetings are broadcast from our main page at www.graniteschools.org



School Leadership and Improvement Services

2500 South State Street
Salt Lake City, Utah 84115-3110

385-646-4525

FAX 385-646-4181

www.graniteschools.org

June 7, 2024

Superintendent Rich K. Nye
Granite School District
2500 South State Street
Salt Lake City UT 84115

Dear Dr. Nye:

As a Consent Item for the June 18, 2024, Board of Education meeting, I request approval for the dates, times, and locations of the graduation ceremonies for the 2024-2025 school year. Our secondary directors have been working with the principals to finalize the attached graduation schedule.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Welburn", with a long horizontal flourish extending to the right.

John Welburn
Assistant Superintendent
School Leadership & Improvement

ej



DRAFT 6/4/24

Granite School District

2025 High School Graduations

School	Date	Time	Location
Hunter High	Tuesday, May 27, 2025	2:00 p.m.	Maverik Center
Kearns High	Tuesday, May 27, 2025	7:00 p.m.	Maverik Center
Granger High	Wednesday, May 28, 2025	9:00 a.m.	Maverik Center
Cyprus High	Wednesday, May 28, 2025	2:00 p.m.	Maverik Center
Taylorville High	Wednesday, May 28, 2025	7:00 p.m.	Maverik Center
Olympus High	Wednesday, May 28, 2025	10:00 a.m.	Huntsman Center
Cottonwood High	Wednesday, May 28, 2025	2:00 p.m.	Huntsman Center
Skyline High	Wednesday, May 28, 2025	6:00 p.m.	Huntsman Center

Granite Connection High	Tuesday, May 27, 2025 & Wednesday, May 28, 2025	5 - 8 p.m.	Granite Connection High (Open House)
Granite Peaks Adult High	Thursday, June 5, 2025	6:00 p.m.	Cottonwood HS Auditorium
Granite Transition Services	Wednesday, May 28, 2025	10:00 a.m.	Granite Connections Auditorium
Hartvigsen School	Thursday, May 22, 2025	12:30 p.m.	Hartvigsen Gym



Business Administration

2500 S. State Street
Salt Lake City, UT 84115


385-646-4598
Fax 385-646-4399
www.graniteschools.org

June 11, 2024

Dr. Rich Nye
Superintendent, Granite School District
2500 S. State Street
Salt Lake City, Utah 84115

Dear Dr. Nye:

We have received a request to extend the cell tower contracts with T-Mobile Wireless at two locations: Taylorsville High School, and Crestview Elementary School. The proposed amendments include some minor changes to the terms of the existing agreements. These changes are limited to the process and timelines associated with terminating the agreement by either party. We feel these changes do not negatively impact our position in the agreement. The expiration date on each of these extensions is summer of 2045. We are seeking your approval on these extensions.



Todd Hauber
Business Administrator



Steven Thompson
Associate Director
Risk & Property Management

Granite School District
Fraud Risk Assessment - Questionnaire
FY 2024

*Total Points Earned: 375/395

*Risk Levels: > 355 316-355 276-315 200-275 < 200
 Very Low Low Moderate High Very High

	Yes	Points	Score
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire? (see next page)	Y	200	200
2. Does the entity have written policies in the following areas:			
a. Conflict of interest?	Y	5	5
b. Procurement?	Y	5	5
c. Ethical behavior?	Y	5	5
d. Reporting fraud and abuse?	Y	5	5
e. Travel?	Y	5	5
f. Credit/Purchasing cards (where applicable)?	Y	5	5
g. Personal use of entity assets?	Y	5	5
h. IT and computer security?	Y	5	5
i. Cash receipting and deposits?	Y	5	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	Y	20	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	Y	10	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	N	20	0
5. Have all governing body members completed entity specific (District Board Member Trainings for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	Y	20	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	Y	20	20
7. Does the entity have or promote a fraud hotline?	Y	20	20
8. Does the entity have a formal internal audit function?	Y	20	20
9. Does the entity have a formal audit committee?	Y	20	20
Total Score			375

*Entity Name: Granite School District

*Completed for Fiscal Year Ending: 6/30/24

*CAO Name: Dr. Rich Nye, Superintendent

*CAO Signature: 

*Required

*Completion Date: 5/23/24

*CFO Name: Todd Hauber, Business Administrator

*CFO Signature: 

Granite School District
Fraud Risk Assessment - Basic Separation of Duties
FY 2024

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?		X	X	
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".				X
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control



Human Resources
2500 South State Street
Salt Lake City, Utah 84115-4615

OFFICE 385- 646-4511
FAX 385-646-420

June 12, 2024

Dr. Richard Nye
Superintendent Granite School District
2500 South State Street
Salt Lake City, UT 84115

Dear Dr. Nye:

As a consent agenda item at the Board of Education meeting on June 18, 2024, I respectfully recommend that the Board of Education approve and ratify the settlement package ratified by the Granite Education Association board and membership. The tentative agreement will be sent to you under separate cover.

Sincerely,

A handwritten signature in blue ink, appearing to read "P. Flanagan", written over a horizontal line.

Dr. Patrick Flanagan
Director, Human Resources
pflanagan@graniteschools.org



Human Resources Office

2500 South State Street
Salt Lake City, Utah 84115

PHONE: 385.646.4511

FAX: 385-646-4204

www.graniteschools.org

June 12, 2024

Dr. Richard Nye,
Superintendent Granite School District 2500
South State Street
Salt Lake City, Utah 84115

Dear Dr. Nye:

As a consent agenda item at the Board of Education meeting on June 18, 2024, I respectfully recommend that the Board of Education approve and ratify the following salary schedules:

- Administrator
- Educational Support Professionals
- Middle Managers
- Secretary
- Teacher

The listed salary schedules will be sent to you under separate cover.

Dr. Patrick Flanagan Human
Resources Director

June 11, 2024

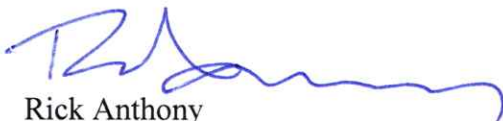
Dr. Rich K Nye, Superintendent
Granite School District
2500 South State Street
Salt Lake City, UT 84115-3110

Dear Dr. Nye,

As a consent agenda item at the June 18, 2024, Board of Education meeting, I request the Board approve the following amendments to their 2023-2024 School LAND Trust Plans:

- Granger High School
 - Due to salary expenses being lower than planned, Granger can utilize the funds to send their teachers to the AVID conference.
 - Approved by the School Community Council on 05/14/2024.
- Hunter Jr. High School
 - Due to teacher salary expenses being lower than anticipated, Hunter Jr. will utilize the funding to purchase the Lexia Learning program.
 - Approved by the School Community Council on 05/14/2024.
- Hunter Elementary School
 - Due to salary expenses being lower than planned, Hunter Elementary will utilize the funds to purchase ViewSonic Interactive Boards.
 - Approved by the School Community Council on 04/26/2024.
- Skyline High School
 - Due to the cost of their IB Coordinator and Instructional Coach being lower than expected, Skyline will utilize the funds to hire instructional aides and increase professional learning opportunities such as sending teachers to the Florida International Baccalaureate Conference.
 - Approved by the School Community Council on 04/11/2024.
- Upland Terrace Elementary School
 - Due to the salary expenses of the reading interventionist being lower than planned, Upland Terrace will utilize their funds to pay for paraeducators.
 - Approved by the School Community Council on 05/17/2024.

Sincerely,



Rick Anthony
Assistant Superintendent
Educator Support and Development Services



To: The Board of Education
From: Doug Larson
Re: Policy Reading
Date: June 12, 2024

Policy and Legal Services will present two First Readings during the next Board of Education meeting. A description of the policies under consideration are provided below.

Article VIII.A.34. Dual Language Immersion and other School-Based Programs

This policy is intended to create a committee that will provide for the ongoing, systematic, and orderly review of school-based programs (SBPs) such as International Baccalaureate (IB), Advancement Via Individual Determination (AVID), Dual Language Immersion (DLI), Reserve Officer Training Corps (ROTC), Career and Technical Education (CTE), Science, Technology, Engineering and Math programs (STEM), Concurrent Enrollment (CE), and other specialized learning programs.. While the Board recognizes the value of specialized SBPs to provide unique educational opportunities for students, the Board also recognizes the potential for a negative effect if SBPs interfere with the school’s ability to adequately allocate resources and staff. Therefore, this policy and its accompanying Administrative Memorandum 132—School Based Programs, provide a framework for the Board to create, modify, consolidate, or discontinue SBPs to better serve school communities.

Article V.C.12. School Support Organizations

The Board recognizes that parents, patrons, and other community partners want to contribute to schools, and this policy is intended to facilitate appropriate contributions. School support organizations (SSOs) are recognized by the District to enhance the level of cooperation between parents, patrons, and community partners and school principals and district administrators. This policy and its accompanying administrative procedures outlined in “Administrative Memo 131 – School Support Organizations details both the benefits and obligations required under this partnership.

Article VIII.A.34. Dual Language Immersion and other School-Based Programs

A. Statement of Purpose

Based on its statutory responsibility and authority to do all things necessary for the maintenance, prosperity, and success of schools and for the promotion of education, the Board of Education (Board) allows schools to introduce and maintain school-based programs for learning enrichment and differentiation of instruction.

This policy is intended to create a committee that will provide for the ongoing, systematic, and orderly review of school-based programs (SBPs). While the Board recognizes the value of specialized SBPs to provide unique educational opportunities for students, the Board also recognizes the potential for a negative effect if SBPs interfere with the school’s ability to adequately allocate resources and staff. Therefore, the Board shall exercise its authority to create, modify, consolidate, or discontinue SBPs to better serve school communities.

B. Definitions

1. “School-Based Programs” (SBPs) means specialized programs within a school that go beyond the standard state requirements, methods, and curriculum to provide an augmented educational experience. These programs include but are not limited to International Baccalaureate (IB), Advancement Via Individual Determination (AVID), Dual Language Immersion (DLI), Reserve Officer Training Corps (ROTC), Career and Technical Education (CTE), Science, Technology, Engineering and Math programs (STEM), Concurrent Enrollment (CE), and other specialized learning programs.
2. “School-Based Programs Committee” (Committee) means a committee of district employees appointed specifically based on their expertise in the specific educational program. The Committee studies the matter and advises the Board regarding solutions to resolve issues with SBPs.

C. Statement of Policy

1. The Board authorizes Committee to evaluate school-based programs. The Committee will evaluate SBPs and determine if there should be changes made. The Committee will create a report on the SBP and make recommendations to the Board.
2. The specific processes for how to implement this policy are contained in Administrative Memorandum 132 – School-Based Programs.

References:
Utah Code 53G-4-402

Article V.C.12. School Support Organizations

A. Statement of Purpose

Based on its statutory responsibility and authority to do all things necessary for the maintenance, prosperity, and success of schools and for the promotion of education, the Granite School District Board of Education (Board) allows schools to recognize School Support Organizations (SSO). The Board recognizes that parents, patrons, and other community partners want to contribute to schools, and the Board wants to facilitate appropriate contributions.

B. Definitions

“Student Support Organization” (SSO) means any group, entity, or organization that is formally recognized by the District that exists or was created for the primary purpose of benefiting and supporting the District, its schools, and its sanctioned teams, clubs, classes, or student programs.

C. Statement of Policy

SSOs are recognized by the District to enhance the level of cooperation with parents, patrons, and community partners, principals, or district administrators. Recognition as an SSO creates the benefits and obligations outlined in Administrative Memo 131 – School Support Organizations. To enhance the level of cooperation with parents, patrons, and community partners, principals or District administrators with contracting authority may formally recognize individuals, groups, entities, or organizations that exist or that have created programs for the primary purpose of benefiting and supporting the District, its schools, and its sanctioned teams, clubs, classes, or student programs. Qualifying individuals, groups, entities, or organizations will be recognized as a School Support Organization (“SSO”). This recognition comes with the benefits and obligations outlined below.

D. Relation to Other Policies

Nothing in this policy is intended to limit volunteer opportunities, donations, school-sponsored fundraising, rentals of district facilities, community partnerships, access to students, or other interactions between third parties and schools that are governed by separate district policies.

References

Utah Code § 13-22-1 *et seq.* The Utah Charitable Solicitations Act



Policy & Legal Services
2500 S. State Street
Salt Lake City, UT 84115

PHONE: 385-646-4009
FAX: 385-646-4351
www.graniteschools.org

To: The Board of Education
From: Doug Larson
Re: Policy Reading
Date: June 12, 2024

Policy and Legal Services will present one Second Reading during the next Board of Education meeting. A description of the policy under consideration is provided below.

Article VIII.A.24. Electronic Devices and Acceptable Use of Technology

The Board seeks to promote educational environments that are conducive to teaching and learning, and the Board recognizes the potential for technology use to enhance or disrupt the educational process. This policy and its accompanying administrative procedures found in Administrative Memorandum 130 - Electronic Devices and Acceptable Use of Technology provide direction and specific prohibitions on the use of electronic devices during school hours. Since the policy was first read during the previous board meeting, it has been vetted by administrators and the Law and Policy Committee. A definition for instructional time was added, and some policy language was cleaned up to promote consistency.

Article VIII.A.24. Electronic Devices and Acceptable Use of Technology

A. Statement of Purpose and Authority

Based on its statutory responsibility and authority to do all things necessary for the maintenance, prosperity, and success of schools and for the promotion of education, the Board of Education (Board) requires schools to introduce and maintain procedures for the appropriate electronic devices and the acceptable use of technology during school hours. As part of its mission, the Board seeks to promote educational environments that are conducive to teaching and learning, and the Board recognizes the potential for technology use to enhance or disrupt the educational process. This policy provides direction and specific prohibitions on the use of electronic devices during school hours to mitigate disruption.

B. Definitions

1. “District-owned electronic device” means an electronic device purchased by the district to which access is granted to students. Such electronic devices may include but are not limited to desktop or laptop computers, cellphones, tablets, servers, routers, wi-fi connections hubs, or any other device used for audio, video, text communication, or recording.
2. “Electronic device” means a device used for audio, video, or text communication or any other type of computer or computer-like instrument including, but not limited to:
 - a. a smart phone;
 - b. a smart or electronic watch;
 - c. ear buds and headphones;
 - d. a tablet, Chromebook, laptop; or
 - e. a virtual reality device.
3. “Instructional Time” means the time between the start of each class period and the end of that class period.
4. “Personal electronic device” or “privately owned electronic device” means devices used for audio, video, and/or text communication, or any other type of computer or computer-like instrument that is not owned or issued by the district to a student.
5. “School hours” means the time between when the morning bell rings for students to proceed to their first class until the last bell rings for dismissal. School hours apply to any day educational instruction is held at a school.

C. Statement of Policy

1. With respect to personal or privately owned electronic devices and technology, schools shall create and maintain school-wide procedures that are consistent with district policy and communicate school policies to students. Regarding the use of district-owned technology and school internet access, all use is a privilege that may be granted as well as withdrawn. Students are expected to be aware of and abide by the technology terms and conditions.
2. All devices, personal or district-owned, that are on district property, at a district-sponsored event, or connected to district networks or district systems shall comply with the contents of this policy, other applicable board policies and district administrative procedures, and acceptable use terms and conditions.
3. School procedures shall limit the use of personal electronic devices during school hours. In particular:
 - a. In elementary and junior high schools, subject to specific exceptions detailed in administrative procedures, students shall not use personal electronic devices during school hours. Students may possess personal electronic devices, but they shall be kept out of sight and notifications turned off during school hours.
 - b. In senior high schools, subject to specific exceptions detailed in administrative procedures, students shall not use personal electronic devices during school hours. ~~personal electronic devices shall not be used and shall be kept out of sight and notifications turned off at a minimum during~~ instructional time. School administration, in coordination with school community councils, parents, and students, may limit the use of personal electronic devices further up to and including limiting use entirely during the school hours.
4. Nothing in this policy is intended to limit the use of district-owned electronic devices for instructional or programmatic purposes.
5. Procedures for implementing this policy are contained in Administrative Procedure 130 – Electronic Devices and Acceptable Use of Technology.

REFERENCES

Children’s Internet Protection Act, 47 CFR Part 54
Family Educational Rights and Privacy Act, 34 CFR Part 99
Accessing Pornographic or Indecent Material on School Property, §76-10-1235
Discipline and Safety §53G-8-202 et seq.
Student Privacy and Data Protection §53E-9-101 et seq.
Electronic Devices in Public Schools Utah Admin. Code R277-495

**GRANITE SCHOOL DISTRICT
PUBLIC HEARING NOTICE**

In accordance with law, notice is hereby given that the Board of Education of Granite School District will meet in regular session on Tuesday, June 18, 2024, in the Board Room of the District Offices, 2500 South State, Salt Lake City, Utah. The meeting will also be streamed live at www.graniteschools.org. There will be a public hearing at 8:00 p.m. on two matters:

- (1) The intent of the Board of Education to revise the budget for the 2023-2024 school year.
- (2) The adoption of a tentative budget, which will govern revenue and expenditures for the school year beginning July 1, 2024 and ending June 30, 2025.

Copies of these revisions and of the proposed budget for the next year are on file in the office of Business Administrator/Treasurer, Room B206, of the District Office. The budget is also available online at: <https://www.graniteschools.org/budgetdevelopment/>

Action on these two proposals will be taken by the Board of Education immediately following the public hearing.

GRANITE SCHOOL DISTRICT



Student Artwork: Summer Parico
Taylorsville High school

ANNUAL BUDGET 2024-2025

2500 SOUTH STATE STREET
SALT LAKE CITY, UT 84115

340



Annual Budget

For the
Fiscal Year Ending
June 30, 2025

Granite School District

2500 South State Street
Salt Lake City, Utah 84115

Prepared by the Office of the Business Administrator

Todd Hauber, Business Administrator/Treasurer
Brian Ipson, CPA, Director of Budget Development



May 31, 2024

The Honorable Board of Education
Granite School District
Salt Lake City, Utah

Dear Board Members:

We hereby submit and recommend to you a budget for the Granite School District for fiscal year 2024-25 and a revised budget for fiscal year 2023-24. The development, review, and consideration of the budget were completed with a detailed review of every revenue and expenditure item within the context of the district's mission, goals, and financial policies. This report includes all funds for which the Board has legal responsibility to adopt budgets. Information on each of the fund budgets is provided within this document.

The proposed budget is a responsible, balanced financial plan designed to provide students with a high-quality education within the limits of the available resources. The accounts and the business practices of the district are subject to audits on an on-going basis. The district has established sound financial policies and practices to ensure that taxpayer funds are expended appropriately and in compliance with all laws and regulations.

The estimated property tax rate for fiscal year 2024-25 exceeds the estimated certified tax rate and will require a Truth in Taxation Hearing to be held in August. The increased property tax revenues in the Capital Outlay Fund are necessary as part of the continued rollout of the long-term District capital improvement plan and will facilitate the ongoing rebuilds of Cyprus High and Skyline High along with future capital projects to rebuild or renovate school buildings. The increase is partially offset by a reduced Debt Service Levy rate and is part of the ongoing plan to shift revenues as future bond payments decrease. The budget has been prepared making every effort to ensure the lowest property tax rates that will generate the revenues required to meet District operational and capital needs in 2024-25.

We would like to thank Brian Ipson, Budget Director, for the timely preparation of this report. We would also like to thank Nicole McDermott, who serves as Board President, and the other members of the Board for their interest and support in conducting the financial affairs of the district in a responsible and progressive manner.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "R. Nye", written over a horizontal line.

Dr. Rich K. Nye
Superintendent of Schools

A handwritten signature in black ink, appearing to read "T. Hauber", written over a horizontal line.

Todd Hauber
Business Administrator/Treasurer

Executive Summary

Granite School District

Board of Education

Nicole McDermott - President

Kris Nguyen - Vice President

Connie Burgess

Kim Chandler

Julie Jackson

Clarke Nelson

Karyn Winder

Administration

Dr. Rich K. Nye - Superintendent

Todd Hauber - Business Administrator/Treasurer

Leslie Bell - Assistant Superintendent of Student Learning & Support

John Welburn - Assistant Superintendent of School Leadership & Improvement

Rick Anthony - Assistant Superintendent of Educator Support & Development

Donald Adams - Assistant Superintendent of Support Services

Brian Ipson, CPA - Director of Budget Development

Granite School District

2024-25 Budget Executive Summary

Budget Overview

The budgets presented in this book include all governmental funds for which the Board is legally responsible. Additionally, the District has established budgets for all proprietary funds (internal service funds). The budgets presented in this book are organized by fund as follows:

- Governmental Funds - Major:
 - General Fund
 - Capital Outlay (a Capital Projects Fund)
 - Bond Projects (a Capital Projects Fund)
 - Debt Service
- Governmental Funds – Other (Special Revenue Funds):
 - District Activity Programs
 - Pass-Through Taxes
 - Granite Education Foundation
 - School Lunch
- Proprietary Funds (Internal Service Funds):
 - Printing Services
 - Self-Insurance

Budget Presentation

Budgets are presented on the modified accrual basis of accounting for all governmental fund types, and on the accrual basis for all proprietary fund types. These bases are consistent with Generally Accepted Accounting Principles (GAAP). Unencumbered annual appropriations lapse at fiscal year-end. A commitment of fund balance is established for all encumbered amounts carried forward into the next year.

The budget is designed to help assure fiscal efficiency and integrity and to provide accountability for public funds. All school principals and department directors are required to monitor their budgets to assure that expenditures do not exceed appropriations. Users of budgeted accounts are provided with on-line access to detailed reports to help facilitate this task. In addition, the Budget Department monitors all budgeted accounts in the District and establishes daily control over expenditures.

Budget Cycle

The budget process is a continual cycle:

- In September, when the independent audit is completed for the prior fiscal year, the fund balance is set for each fund. This establishes a starting point.
- The next phase of preparing the budget for next year is to focus on revenue. In March, revenue projections are developed for the next fiscal year. All sources of local, State and Federal revenue are reviewed in this process. When revenue estimates are completed, the District knows how much money will be available to educate students.

Granite School District

2024-25 Budget Executive Summary

- Next, the focus turns to expenditures. In February and March, expenditure requests are submitted from department heads and principals. Those requests are matched against the District's mission and objectives and are prioritized. At the same time, negotiations on salary and benefits (the largest expenditure category by far in the budget) are beginning.
- Based on the latest information obtainable at the time legal deadlines approach, expenditures are fit within available revenues and the budgets are made to balance. That is to say that a plan is set in place to remain fiscally sound and secure. Projected expenditures are set to be equal to projected available revenue. The Board votes to adopt the proposed budget prior to June 30 which then officially establishes the budget as the operating plan.
- Once adopted, the budget can be amended throughout the fiscal year, as necessary, by the Board of Education. The Board, upon recommendation of the Superintendent, can approve reductions in appropriations. An increase in appropriations requires notice published in a newspaper of the date, time, and place of a public hearing on the proposed changes. After receiving public comment, the Board can then take action on the amendments. The budget of the Granite School District is usually amended once each year when the Board also takes action on the new fiscal year budget (prior to June 30).
- After the fiscal year is completed and the independent audit is performed, the Annual Comprehensive Financial Report (ACFR) reports budgeted revenues and expenditures against actual for comparison in each fund. The District has a long history of close correlation between budget and actual. Actual fund balances are set for each fund and the budgeting process starts again.

Granite School District

2024-25 Budget
Executive Summary

Graduate of Granite: Strategic Plan

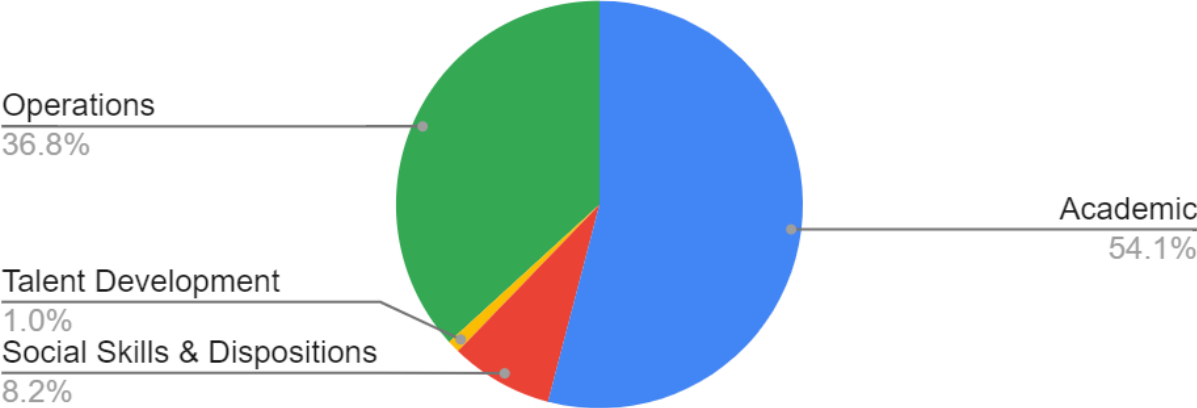
Granite School District has adopted and implemented a proficiency-based learning approach to education. Academic proficiency started as the driver, but soon several social skills and dispositions were also identified as important traits of a graduate of Granite. Through internal collaboration and adjustment based on feedback from the community through the District Community Council, several characteristics of a Graduate of Granite were developed.

The two overarching strategic goals of Granite School District are to increase graduation rates and to increase literacy and numeracy proficiency. These goals are tightly aligned with measures that inform our practice and ensure every student is prepared to be successful in college, career, and life.

Three priorities have been developed to attain these goals. The Academic Priority and the Social Skills and Dispositions Priority provide the path to facilitate the academics, culture, and climate at school sites, while the Talent Development Priority increases the internal capacity of employees, external support systems, and resources that will enable accelerated student achievement. The District continues to prioritize efficiency in operations and fiscal responsibility to support the priorities and goals established by the District.

New revenue resources have been prioritized and aligned with the strategic priorities outlined. The allocation of new revenues by priority is highlighted below.

FY25 Strategic Priority Allocation



Student Enrollment

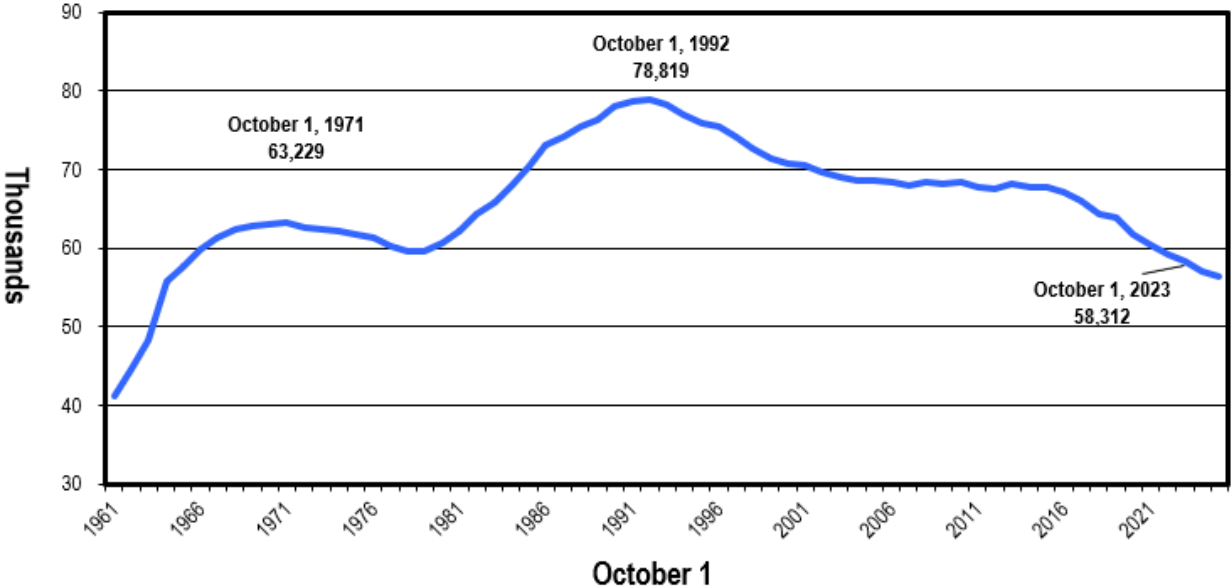
The projected enrollment for the fall of 2024 is 57,141 students, which is 1,171 students fewer than the previous year, with elementary schools enrollment decreasing by 455 students, junior high schools decreasing by 350 students, and high schools decreasing by 357 students. No significant change is expected in the enrollment numbers for the special programs offered by the District in 2024-25. Granite's enrollment peaked in 1992-93 with 78,819 students and enrollment numbers went down every year until the fall of 2008 when enrollment increased by 317 students. Over the past five years, Granite has been through a period of steadily decreasing enrollment, with enrollment decreasing by an average of approximately 2% each year. This trend is a result of an aging population in many geographical areas of the District (fewer K-12 students

Granite School District

**2024-25 Budget
Executive Summary**

in those areas) along with an increased availability of charter schools, resulting in more parents within the District boundaries choosing to enroll their children in charter schools.

Total student enrollment history through October 1, 2023 and projection for October 1, 2024:



Enrollment translates into funding via the Minimum School Finance Act. Under the Act, each district in the State is guaranteed a dollar amount (\$4,494 for 2024-25) for educational programs per the weighted pupil unit (WPU) for kindergarten, elementary, and secondary school students. This is known as the Minimum Basic School Program and includes both restricted and unrestricted funds. The unrestricted funds are provided primarily based upon average daily membership (ADM) of students enrolled in kindergarten through 12th grade. The Basic Program is financed through what is commonly referred to as an equalized state funding formula. Under this formula, each district in the State is required to levy a basic tax rate estimated for 2024-25 at 0.001302 per dollar of taxable value. Then, the State adds funds which are acquired primarily through a state income tax to the proceeds of the basic tax levy to arrive at a guaranteed fixed amount per student. This amount is fixed in the true sense of the word. A common misunderstanding is that districts receive more revenue if the basic property tax revenues increase. However, when such a scenario occurs, the State reduces the amount it adds to the tax proceeds so that districts still receive the fixed WPU amount.

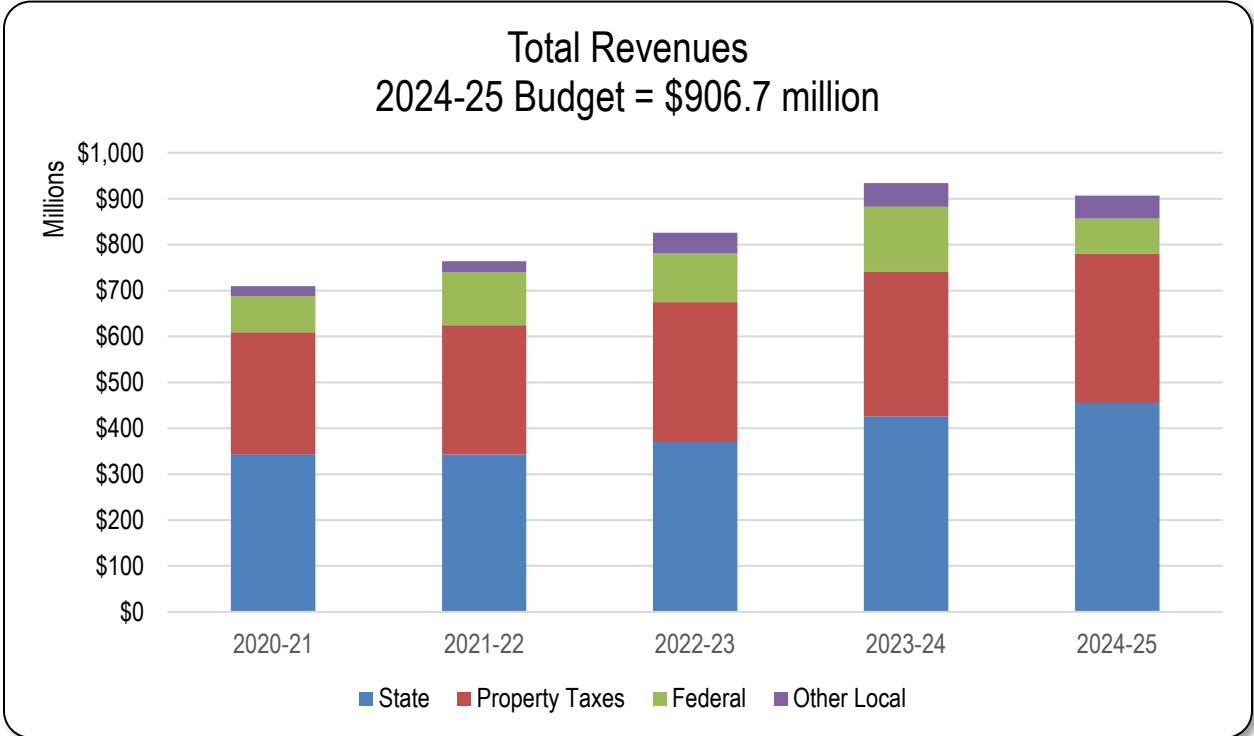
Revenue

In 2024-25, Granite School District has budgeted to receive 50.20% of its revenues from the State, 35.82% from property taxes, 8.41% from the Federal government, and 5.57% from other local sources which includes interest on investments.

The District anticipates total revenues decreasing from \$933.7 million to \$906.7 million in 2024-25, a decrease of \$26.9 million. This decrease is the result of a significant declines of over \$64 million in federal revenues.

Granite School District

2024-25 Budget
Executive Summary



State revenues are budgeted to increase by \$29.3 million. The weighted pupil unit for 2024-25 is scheduled to increase from \$4,280 to \$4,494, an increase of 5%. In addition to funds generated through the increased value of the WPU, the District will receive the following new state revenues in 2024-25:

- \$3.7 million in additional funding through the Students At-Risk Add-on program due to increased weighting factors for economically disadvantaged students and English language learners
- \$2.2 million in the Educator Salary Adjustment program, specifically earmarked to increase certified educator salaries by \$504, a 6% increase over the amount of the adjustment in 2023-24 of \$8,400
- \$1.0 million in the Teacher and Student Success Act and \$0.3 million in the School LAND Trust Program (these funds are allocated to schools)
- \$0.9 million in additional funding to pay stipends to educators through the Educator Directed Professional Hours Program (one-time allocation)
- \$0.5 million for increased allocations to certified teachers to fund supplies and materials

New state revenues were partially offset by the reduction or elimination of state funding sources for early literacy programs, English language learner software, and the Beverley Taylor Sorenson Arts program. The total amount of the revenue reductions totaled \$2.7 million. In addition, the District will be losing approximately \$5.2 million in state property tax guarantee funding in 2024-25 as certified property tax rates again decrease.

Federal revenues are budgeted to decrease by \$64.6 million in 2024-25 (a decrease of 45.9%), which is due primarily to budgeted Federal ESSER COVID relief funding decreasing from \$56.3 million in 2023-24 to \$4.3 million in 2024-25. ESSER funding has been used by the District and its schools over the past several fiscal years to help remediate the impacts and learning loss caused by the COVID-19 pandemic. The grant ends on September 30, 2024. Additionally, the District received \$17.8 million in funds from the Federal Emergency

Granite School District

**2024-25 Budget
Executive Summary**

Management Agency (FEMA) to finance the rebuild of Westlake STEM Jr High during 2023-24, which is planned to be nearly fully spent by June 30, 2024, further reducing budgeted federal revenues in 2024-25.

The following chart shows estimated three-year property tax base and rate trends.

Tax Year	Taxable Valuation	Tax Rate	Tax Due on Average Valued Home	Total Tax Collections
2022	\$47.5 Billion	0.006222	\$1,660	\$288,413,884
2023	\$49.4 Billion	0.006221	\$1,671	\$298,220,477
2024	\$53.4 Billion	0.005895	\$1,713	\$303,803,145

The calculation of tax due is based on an average home value in the District for each year (the average home in the District in 2024 is \$528,200). The Salt Lake County Assessor’s office reappraises homes in the county on an on-going basis. When values increase in the county because of reappraisal, the law requires the District’s certified rate to be lowered so that property tax revenues do not increase. In those rare years where overall property values drop (for example, in 2010, 2011 and 2012) the certified tax rate increases so that property tax revenues remain the same. Each homeowner will see different results on their tax bill depending upon how the value of their home has changed in relation to the change in the tax rate. The proposed tax rate for 2024-25 is estimated to be 0.005895. This proposed tax rate is an estimate. The Salt Lake County Auditor has not yet calculated the certified tax rate and the Tax Commission has not yet set the final Basic Levy.

The proposed property tax rate for fiscal year 2024-25 exceeds the estimated certified tax rate and will require a Truth in Taxation Hearing to be held in August. The date and time of this hearing has not yet been set. The 2024-25 budget includes a continued rollout of the long-term District capital improvement plan, with increased revenues generated through the Capital Local Levy which will facilitate the ongoing rebuilds of Cyprus High and Skyline High along with future capital projects to rebuild or renovate school buildings. The budget has been prepared making every effort to ensure the lowest property tax rates that will generate the revenues required to meet District operational and capital needs in 2024-25.

Expenditures

Overall, expenditures in the governmental funds are expected to decrease by \$48.9 million or 4.93%.

The General Fund expenditures are expected to increase by \$14.0 million or 2.01%. These expenditures provide direct services to the students enrolled in K-12 regular day school programs. This increase can be attributed primarily to: 1) a \$2.2 million increase in state appropriations for the Educator Salary Adjustment program, which will result in certified educators receiving a \$504 raise in 2024-25; 2) cost of living adjustments for District employees and funding of step and lane commitments on salary schedules; 3) budgeted increases for property and liability insurance premiums; and 4) health insurance cost increases. These various increases were partially offset by reduced expenditures of federal COVID-19 relief grant funding, a decrease to the 2024-25 general fund expenditure budget of \$32.6 million.

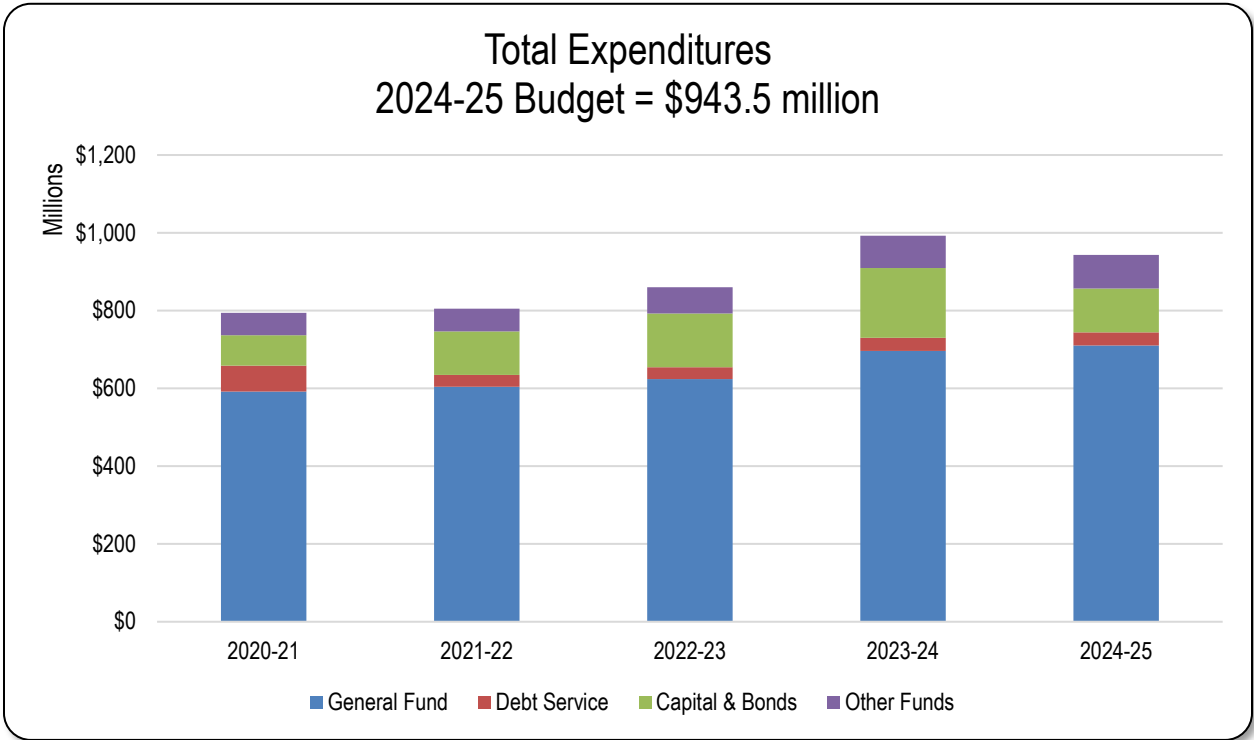
Expenditures in the Capital Outlay Fund are projected to decrease by \$66.2 million. Large building projects often cross fiscal years and cause large swings in Capital Outlay Fund expenditures from year to year. The

Granite School District

2024-25 Budget Executive Summary

projects currently in progress at Cyprus High, and Skyline High are expected to move forward in 2024-25, but the project at Westlake STEM Jr High will be completed by August 2024, when the building will officially open. Additionally, the District plans to have completed \$23.6 million worth of HVAC upgrades funded with federal COVID relief funding in 2023-24, with only \$3.8 million in remaining expenditures for these projects in 2024-25.

As of February 2023, all bond proceeds held in the Bond Projects Fund have been exhausted and all remaining expenditures for construction projects at Cyprus and Skyline High Schools have been recorded in the Capital Outlay Fund.



Fund Balances

Fund balances in the budget have been presented in the following classifications depicting the relative strength of the spending constraints placed on the purposes for which resources can be used:

- *Nonspendable fund balance* – amounts that are not in a spendable form (such as inventory).
- *Restricted fund balance* – amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation.
- *Committed fund balance* – amounts constrained to specific purposes by the District itself, using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the District takes the same highest-level action to remove or change the constraint.

Granite School District

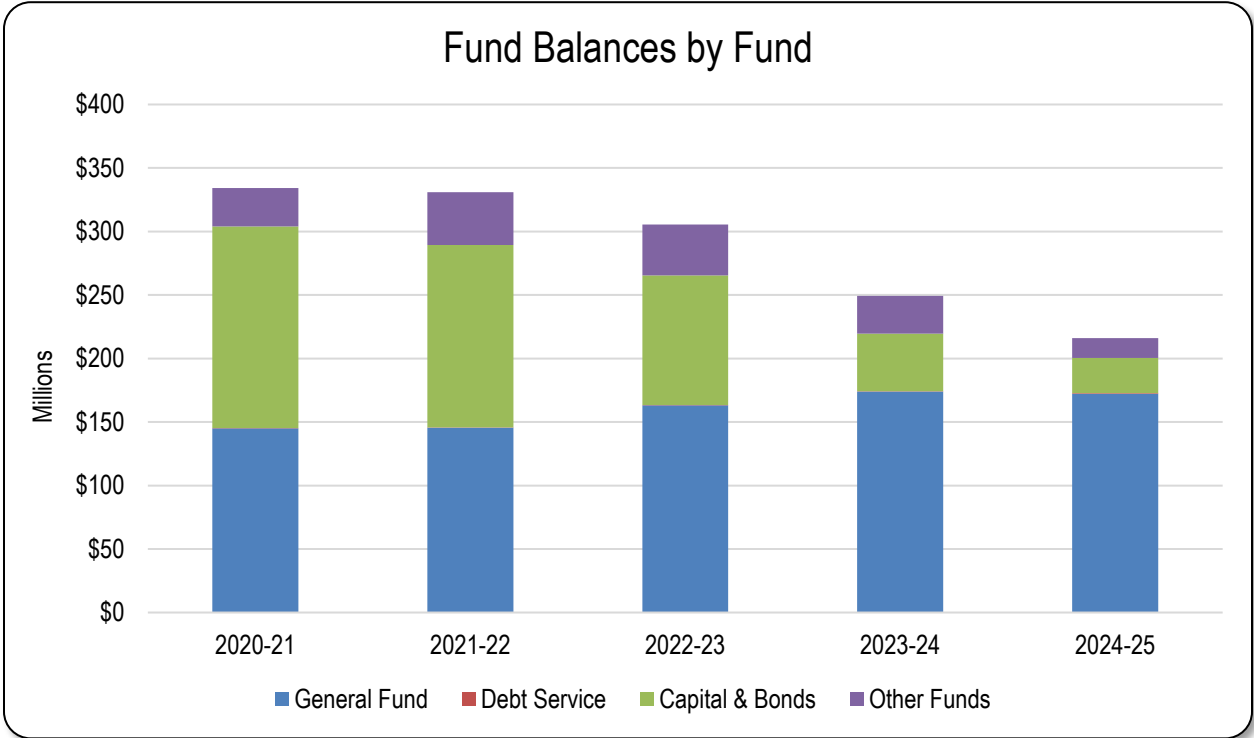
**2024-25 Budget
Executive Summary**

- *Assigned fund balance* – amounts the District *intends* to use for a specific purpose; intent can be expressed by the Board or by the District’s Business Administrator, who has been authorized by the Board to assign fund balances.
- *Unassigned fund balance* – amounts that are available for any purpose; these amounts are reported only in the General Fund.

The District does not budget for an unassigned fund balance. This is in alignment with the concept that the revenues provided to a district are intended to be used during the period for which they were generated. That is to say that at the beginning of a fiscal year, unassigned fund balance is budgeted to be \$0. If over the course of the year, the difference between budgeted and actual revenues and expenditures leaves an unspent balance, the unspent balance is budgeted to be used in normal operations during the next fiscal year to prevent accumulation of excess funds.

Fund balances may (and in some cases must) be committed or assigned and carried over to the next year for specific purposes. As those specific purposes are part of next year’s budget and are identified as specific commitments or assignments of fund balances, they are not available for appropriation.

In the General Fund, Utah law allows for a maximum undistributed reserve fund balance of 5% of the adopted budget (53G-7-304). The District has budgeted for the full 5% at the end of 2024-25. This is reported as a commitment of fund balance on the General Fund balance sheet as “Economic Stabilization”. The law stipulates that the reserve may not be used in the negotiation or settlement of contract salaries for employees. The law also states that the reserve cannot be used until the District Board of Education provides the State Board of Education with an adopted, written resolution setting forth the reasons for using the funds.



Granite School District

2024-25 Budget
Executive Summary

Explanation of Functional Classifications of Expenditures

The District classifies expenditures into functions prescribed by the Utah State Board of Education and the National Center for Education Statistics. Functions and their definitions are as follows:

Instruction – Activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other medium such as television, radio, telephone, and correspondence. Included here are the activities of teachers, substitutes, aides, or assistants of any type, which assist in the instructional process.

Student Services – Activities which are designed to assess and improve the well-being of students and to supplement the teaching process. Included here are activities related to promoting and improving school attendance of students and counseling. The costs of providing the necessary health and nursing services are also included here.

Staff Services – Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes district-wide activities designed to manage, direct, and supervise the instructional program and improve the quality of instruction and curriculum. The costs of preparing, maintaining, and distributing library and media resources used to support instruction are included here.

District Administration – Activities concerned with establishing and administering policy for the entire school system. It includes responsibilities of such areas as the board of education and office of the Superintendent.

School Administration – Activities concerned with overall administrative responsibility for a single school or a group of schools. It includes the principal, assistant principal, and other administrative and clerical staff.

Central Services – Activities, other than district administration, which support each of the other instructional and supporting services programs. These activities include business functions (accounting, budgeting, purchasing, payroll), personnel services, information services and public information services.

Operation and Maintenance of Plant – Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.

Student Transportation – This function covers the costs of providing management and operation services for regular bus routes used to transport students to and from school.

Non-Instructional Services – Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the cost of operating community educational and recreational programs.

Granite School District

**2024-25 Budget
Executive Summary**

The following three-year comparison of expenditures from the General Fund is presented by function on a per pupil basis as of October 1:

	2022-23 Actual	2023-24 Final Budget	2024-25 Budget
Instruction	\$ 6,181	\$ 6,952	\$ 7,298
Student Services	929	1,116	1,130
Staff Services	895	877	904
District Administration	96	105	118
School Administration	718	785	837
Central Services	298	357	327
Operation and Maintenance of Plant	1,212	1,488	1,540
Student Transportation	221	254	272
Total Expenditures per Pupil	\$ 10,556	\$ 11,939	\$ 12,428
Note:			
Percentage Increase	5.45%	13.10%	4.10%
October 1 Enrollment	59,123	58,312	57,141

Long-Term Debt

The District issued \$256 million in bonds following an authorization in a November 2009 election. The bond money was used to rebuild Granger High School, Olympus High School, Oakwood Elementary, Woodstock Elementary, Elk Run Elementary and the Hartvigsen School. In addition, the funding was used to build 2 new elementary schools (Elk Run and Armstrong) and to provide air conditioning for all schools in the District.

Voters approved an additional \$238 million bond election in November 2017. The bond money has been used to rebuild Cyprus High, Skyline High, Walker Elementary, and South Kearns Elementary. The funds have also been used to remodel and renovate other school facilities.

The legal debt capacity of the District as of December 31, 2023 was estimated to be \$2,985,575,974. The general obligation bonded debt is limited by Utah law to 4% of the fair market value of the total taxable property. Long-term borrowing will be confined to capital facilities projects and purchases of equipment, as required by law.

Summary of Significant Changes

WPU Increase – During the 2024 general session, the WPU value for 2024-25 was increased by 5% from \$4,280 to \$4,494. WPU increases are essential to balancing the District budget without budget cuts. Costs for teachers, health insurance, supplies, textbooks, and utilities continue to rise each year and a healthy increase in the WPU is often needed just to maintain the status quo.

Contract Negotiations - The District negotiates with the Granite Education Association (GEA) for teachers and with the Granite Education Support Professionals Association (GESPA) for classified employees. The proposed budget for 2024-25 includes an estimated cost of living adjustment for district employees of 2.0%.

Granite School District

**2024-25 Budget
Executive Summary**

Teacher Supplies - The Legislature once again appropriated funding for teacher supplies, with increased allocations for certain teachers. All elementary, Special Ed, and Pre-K teachers in schools will receive an allocation of \$500 for 2024-25. All other certified educators will receive \$250. The funds will again be allocated through Amazon Teacher Wallet. Teachers will be able to order supplies through Amazon with all purchases tracked through the Amazon system online. All purchases made through the system will be sales tax exempt. Use of the Amazon Teacher Wallet program eliminates the school-level administrative burden of collecting receipts and reviewing purchases, which is now handled at the District level.

Property Taxes – The proposed tax rate for 2024-25 is estimated to be 0.005895. The effect of the estimated rate is that the Granite School District annual property tax bill for an average home value of \$528,200 would be \$1,713. The tax rate will still change because the Salt Lake County Auditor has not calculated the certified tax rates. In addition, the Utah Tax Commission has not yet set the final Basic Levy. The certified tax rate, as defined in State law, provides the same tax revenues from one year to the next. The proposed property tax rate for fiscal year 2024-25 exceeds the estimated certified tax rate and will require a Truth in Taxation Hearing to be held in August. The date and time of this hearing has not yet been set. These increased property tax revenues are necessary as part of the continued rollout of the long-term District capital improvement plan and will facilitate the ongoing rebuilds of Cyprus High and Skyline High along with future capital projects to rebuild or renovate school buildings. The budget has been prepared making every effort to ensure the lowest property tax rates that will generate the revenues required to meet District operational and capital needs in 2024-25.

Organizational Section

Granite School District

2024-25 Budget Organizational Section

History

Public education in America can trace its roots back to 1640 when the Massachusetts Puritans established schools to teach basic reading, writing, and arithmetic skills and to cultivate values that serve a democratic society.

When Mormon pioneers migrated to the Salt Lake Valley in 1847, they established schools that were parochial in nature. From 1848 until 1887 throughout the territory of Utah, students were educated in church meeting houses. Records in 1869 identified 226 schools with 13,000 students (about 10 percent of the population). They were taught by 306 teachers whose salaries were approximately \$202 per year.

Utah's early ethnic population was very diverse. In the 1880's, increasing numbers of non-Mormon mine workers in the Salt Lake Valley brought pressure on the territorial government to provide a free public education system. In 1888, mining official and attorney Clarence E. Allen backed the first legislative action to create a public education system. The bill was defeated. A year later, Heber J. Grant reintroduced the bill which was vetoed by the territorial governor. On a third attempt, Mr. Allen was successful. He is known today as the father of Utah's uniform public education system.

Beginning in 1890, the 20 "ward" schools in Salt Lake City were consolidated into a single district, a process that took two years. By the time Utah gained statehood in 1896, consolidation in Salt Lake City was considered a superior system.

It took nine years to bring about consolidation in Salt Lake County. County Superintendent Oscar Van Cott was a strong leader and perceptive educator. He was vitally concerned that every child receive an opportunity to learn the basic skills and to acquire some grace and maturity in verbal expression and composition. Superintendent Van Cott recognized the need for a united community effort to provide a larger financial base for public education. His early recommendations met with considerable opposition, but his efforts eventually resulted in the creation of the Granite and Jordan school districts on December 15, 1904 by the Board of Salt Lake County Commissioners.

Twenty-two small school districts were consolidated to form Granite School District. The District's boundary spanned from the Wasatch Mountains to the Oquirrh Mountains encompassing about 300 square miles. John W. Smith served simultaneously as county superintendent and superintendent of Granite and Jordan School Districts from 1905-1907. At that time, approximately 15,000 people lived in Granite's boundaries, including 4,132 school children. The Legislature mandated compulsory education in 1906, though exceptions were made for boys and girls 12-18 who needed to support their mothers or disabled fathers. Utah's agrarian economy encouraged many young people to help with family farms, making secondary education slow in coming. Only five high schools operated in Utah during the early 20th century, and they received little support. One of those original high schools was Granite High School.

In 1909, plans to expand Granite High's building moved ahead. Fifteen acres of land were purchased for \$6,550. A permanent 12 room building was completed in 1910 at a cost of \$38,215. Cyprus High School was constructed in 1919 serving grammar school, junior high, and high school students. By 1924, every available classroom in the Magna area was overflowing. Average class size was 40 students per teacher. Enrollment growth would continue district-wide, reaching its apex with more than 78,000 students in the late 1980's. Today approximately 57,000 students are enrolled in Granite District schools.

Granite School District

2024-25 Budget
Organizational Section

In the 1920s, the fledgling District encountered serious financial obstacles. A bond election failed in November of 1920, but in January of 1921, a second election was successful. The cost of operating schools was \$7,639 per day. Today it is over \$3.5 million per school day.

Granite School District’s history is filled with challenges and with successes as its teachers, students, and leaders have adapted to societal and educational changes throughout the century. Oscar Van Cott’s dream that every child receive an opportunity to learn basic skills remains alive and has been expanded as more than 4,800 dedicated teachers, administrators, and support staff guide Granite District into a second century of service to its communities.

Location and Demographics

Granite School District is located immediately south of Salt Lake City. The District spans the Salt Lake Valley from the Wasatch Mountains on the east to the Oquirrh Mountains on the west. The District covers almost 300 square miles and includes several urban and suburban communities.

The projected enrollment for the fall of 2024 is 57,141 students which is 1,171 students fewer than the previous year, with elementary schools enrollment decreasing by 455 students, junior high schools decreasing by 350 students, and high schools decreasing by 357 students. No significant change is expected in the enrollment numbers for the special programs offered by the District in 2024-25. Granite’s enrollment peaked in 1992-93 with 78,819 students and enrollment numbers went down every year until the fall of 2008 when enrollment increased by 317 students. Over the past five years, Granite has been through a period of steadily decreasing enrollment, with enrollment decreasing by an average of approximately 2% each year. This trend is a result of an aging population in many geographical areas of the District (fewer K-12 students in those areas) along with an increased availability of charter schools, resulting in more parents within the District boundaries choosing to enroll their children in charter schools.

For the 2024-25 school year, the District will operate 8 accredited high schools, 15 junior highs, and 56 elementary schools, along with several special schools and educational centers. The District is an equal opportunity employer and actively recruits teachers from universities throughout the nation. Certificated employees are hired to teach students in District schools and centers. Classified and secretarial employees are also hired to support the instructional activities in the District.

Granite School District

2024-25 Budget
Organizational Section

Governance and Fiscal Independence

The District is governed by a Board of Education comprised of seven board members. Each board member is independently elected from a geographic precinct in the District. Board members serve for a period of four years at which time they may choose to run for re-election. The Board of Education directly appoints two principal officers, the Superintendent and the Business Administrator/Treasurer. Both positions are established and required by State law. Other administrative employees are recommended by the Superintendent and are then approved by the Board.

Current Board of Education:

- | | |
|------------------------------|---------------|
| Nicole McDermott – President | Julie Jackson |
| Kris Nguyen – Vice President | Clarke Nelson |
| Connie Burgess | Karyn Winder |
| Kim Chandler | |

The District is fiscally independent. The laws of the State of Utah give the District power to levy taxes, determine fees and other charges, approve and modify budgets, and issue debt without approval from any other government. There are some administrative approvals required of Salt Lake County and the State Tax Commission for the purpose of assuring that the District has followed the laws regarding budgeting and assessing taxes, but there are no substantive approvals required. The District is also subject to the general oversight of the Utah State Board of Education. This includes a budget approval process that is compliance oriented and is more ministerial in nature than substantive.

Granite School District

2024-25 Budget
Organizational Section

Elected Officials

<u>Board of Education</u>	<u>Initial Term Began</u>	<u>Present Term Began</u>	<u>Present Term Expires</u>
Nicole McDermott, President Precinct IV	January 2019	January 2021	December 2024
Kris Nguyen, Vice President Precinct VII	August 2020	January 2023	December 2026
Connie Burgess, Member Precinct III	January 2003	January 2023	December 2026
Kim Chandler, Member Precinct V	January 2023	January 2023	December 2026
Julie Jackson, Member Precinct I	January 2021	January 2021	December 2024
Clarke Nelson, Member Precinct II	January 2021	January 2021	December 2024
Karyn Winder, Member Precinct VI	January 2015	January 2023	December 2026

The term of office for a Board member is four years, beginning on the first Monday in January following the November election.

Appointed Officials

	<u>Initial Appointment</u>	<u>Present Term Began</u>	<u>Present Term Expires</u>
Dr. Richard K. Nye Superintendent	July 2021	July 2023	June 2025
Todd Hauber Business Administrator/Treasurer	October 2022	October 2022	October 2024

The term of office of the Superintendent and Business Administrator/Treasurer is two years.

Granite School District

2024-25 Budget
Organizational Section

Major Initiatives

Graduate of Granite: Strategic Plan

Granite School District has adopted and implemented a proficiency-based learning approach to education. Academic proficiency started as the driver, but soon several social skills and dispositions were also identified as important traits of a graduate of Granite. Through internal collaboration and adjustment based on feedback from the community through the District Community Council, several characteristics of a Graduate of Granite were developed.



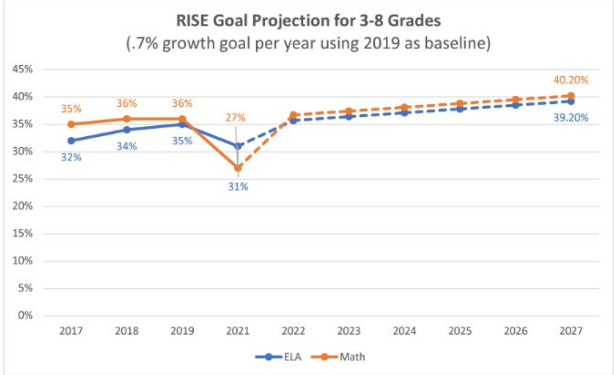
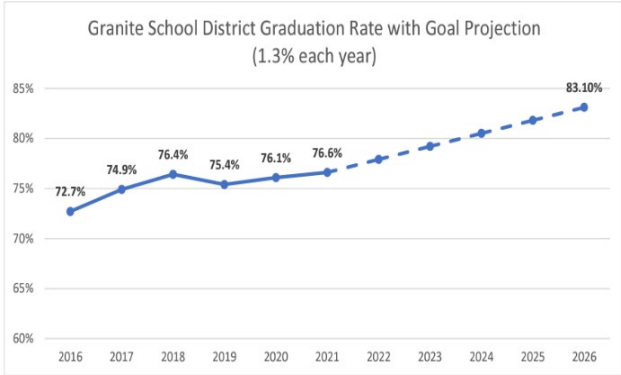
Led by the vision and direction of the Board and Superintendent Richard K. Nye, in the 2021-2022 school year, district executive leadership and associated department directors worked through a collaborative process to develop a strategic plan to guide and ensure implementation through eighty schools.

Strategic Goals: The two overarching strategic goals of Granite School District are to increase graduation rates and to increase literacy and numeracy proficiency. These goals are tightly aligned with measures that inform our practice and ensure every student is prepared to be successful in college, career, and life. Granite School District is committed to these goals and using the associated measures in our continuous improvement work.

- By 2027, Granite School District’s high school graduation rate will be 83% or above.
- By 2027, Granite School District’s math and English language arts proficiency will be 39% of above.

Granite School District

2024-25 Budget Organizational Section



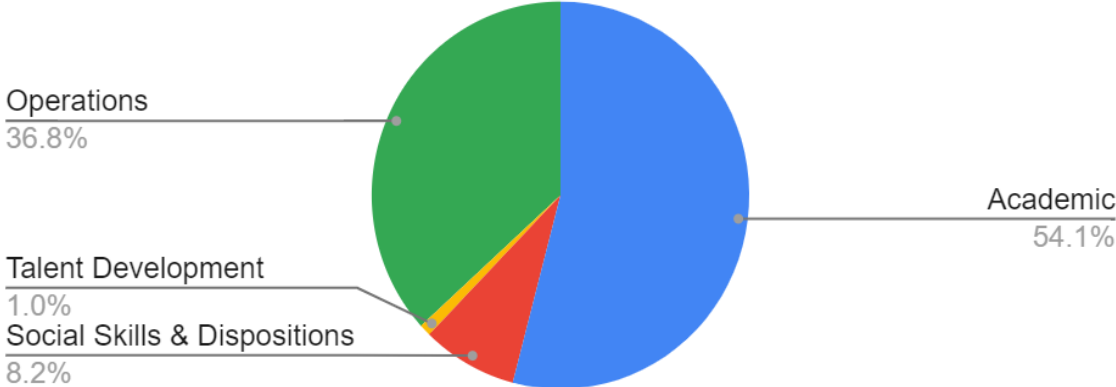
Strategic Priorities: Our district-wide work is centered around the two strategic goals of graduation and proficiency. Three priorities have been developed to attain these goals. The Academic Priority and the Social Skills and Dispositions Priority provide the path to facilitate the academics, culture, and climate at school sites, while the Talent Development Priority increases the internal capacity of employees, external support systems, and resources that will enable accelerated student achievement. The District continues to prioritize efficiency in operations and fiscal responsibility to support the priorities and goals established by the District.



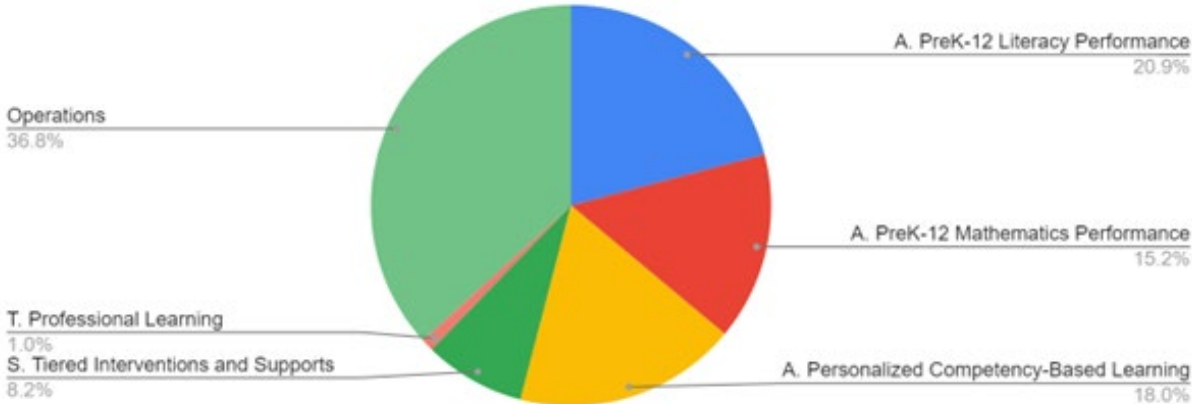
Granite School District

**2024-25 Budget
Organizational Section**

Budget Alignment: New revenue resources have been prioritized and aligned with the strategic priorities outlined. The allocation of new revenues by strategic priority is highlighted below.



The following chart further breaks down the prioritization of resources by strategic objective within each priority:



Teacher Recruiting and Retention

For the past several years, school districts throughout Utah have struggled to fill teaching positions. Like other districts, Granite has had to look beyond the State to fill open positions every school year. These teacher shortages are most pronounced for elementary education, math, science and special education. Additionally, a high percentage of new teachers end up leaving the profession within a few short years. While the Utah State Board of Education and the Utah Legislature grapple with solutions on a state-wide level, Granite School District is working to ensure each classroom has a qualified educator.

The District is committed to offering teachers a competitive salary and benefit package in order to attract and retain the best classroom teachers. The 2024-25 budget includes an estimated 2.0% cost of living increase for district teachers in addition to a \$504 raise through the Educator Salary Adjustment Program for each full-time educator. Granite will also continue to offer affordable insurance plans for all employees, whereas neighboring districts have opted to move to plans with higher premiums, deductibles, and out-of-pocket maximums.

Granite School District

2024-25 Budget Organizational Section

In 2019, the District opened an on-site medical clinic where employees and their families will have access to free urgent care, free basic health care, and prescriptions with no co-pays. The medical clinic is the first of its kind in Utah.

Along with diligent recruiting efforts, the District remains focused on helping new teachers hurdle challenges and hone their skills through the Great Beginnings mentor program.

Capital Improvement Planning

Within Granite School District's 100+ years of education there have been different phases. Some of these phases were periods of growth where new schools were built up in burgeoning communities. Other periods involved consolidation and substantial boundary realignments. Granite School District is currently experiencing a new phase in its history with unprecedented challenges.

Through the years, Granite's capital budget has been sufficient to cover the needs of school buildings, with the occasional bond or property tax increase to make up the difference. Although growth has slowed during the past several years, the need for building repairs, renovations and rebuilds is now swiftly out-pacing available funding. This new phase in Granite's history requires a distinct approach to ensure that students receive a high-quality education now and in years to come.

The Granite School District Board of Education has explored multiple long-term capital planning options to ensure that buildings meet the needs of students. The Board worked with financial consultants to develop the best possible funding options to address capital needs in the District.

Beginning in late 2016, the District took major steps to educate the public on the current capital needs in the District and the potential solutions put forth by the Board of Education. District representatives hosted informational meetings in every high school network, along with presentations to school community councils, elected officials, townships, and city offices. The District also produced educational materials and sent out an informational mailer to all active voters in the District.

The District placed a \$238 million bond proposal on the November 2017 general election ballot. Voters approved the bonding proposal. Of the projects financed with bond proceeds, construction is currently in progress on the Cyprus High and Skyline High rebuilds, with construction completed on rebuilds at Olene Walker Elementary and South Kearns Elementary and remodels/additions at Hunter High, Evergreen Junior High, Valley Junior High, Driggs Elementary, and Rosecrest Elementary.

When voters approved the 2017 bond election, the District promised to shift the Debt Service levy to Capital Outlay when bond payments began to decrease. In accordance with this plan, in past fiscal years, the District has shifted property tax revenues from the Debt Service Levy to Capital Outlay, significantly increasing revenues in the Capital Outlay Fund. This plan proceeds forward in 2024-25, with a planned increase in the Capital Local Levy as the rate in the Debt Service Levy decreases. These increased property tax revenues are necessary to facilitate the ongoing rebuilds of Cyprus High and Skyline High along with future capital projects to rebuild or renovate school buildings following completion of the two high schools. For details on rollout of future projects, see gsdfuture.org.

Granite School District

2024-25 Budget
Organizational Section

Through 2022-23, construction costs for the above projects were paid using proceeds from the bond issuances and the transactions were recorded in the Bond Projects Fund. In February 2023, the remaining bond funding was exhausted and the construction costs for both the Skyline High and Cyprus High projects shifted to the Capital Outlay Fund and have been financed since then with the increased property tax revenues described above. Cyprus High is scheduled to be completed in the summer of 2025 and Skyline High is scheduled to be finished in the summer of 2026.

Additionally, construction on the West Lake STEM Jr High building has continued in 2023-24, with planned completion this summer. The building will be in use for the 2024-25 school year. This project was financed through a combination of funds from the earthquake insurance settlement for the damage sustained at West Lake Junior High School during the 2020 earthquake, one-time state funds, and federal disaster relief grants through the Federal Emergency Management Agency (FEMA).

The District has also been working for the past few years to update security infrastructure at all school sites. Security upgrades have been completed or are in progress for all elementary school sites. The most noticeable aspect of these upgrades is an extra set of security doors, which require all visitors to enter the main office and be approved by staff prior to entering the building. HB 61 in the 2023 Legislative Session and HB 84 in the 2024 Legislative Session established additional safety requirements for public schools through the state of Utah. The District has received a \$3.1 million state school safety grant which will assist the District in installing upgraded door locks, camera packages, key card entry systems, video doorbells, and ballistic film in school buildings.

Fund Accounting

The accounts of the District are organized on the basis of funds, each of which is considered to be a separate accounting entity. The operations of each fund are accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. District resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The District utilizes the following funds:

Governmental Funds - Major

The General Fund - This is the operating fund of the District and accounts for all revenue and expenditures except those legally required or those required for sound financial management to be accounted for in another fund.

Capital Outlay Fund - The Capital Outlay Fund and the Bond Projects Fund account for the costs incurred for acquiring and improving sites, constructing and remodeling facilities, and procuring equipment necessary for providing educational programs for all students within the District.

Debt Service Fund - The Debt Service Fund accounts for the accumulation of resources used for the payment of general obligation bond principal and interest.

Granite School District

2024-25 Budget
Organizational Section

Governmental Funds - Other

School Lunch Fund - The School Lunch Fund receives most of its revenues from State and Federal sources and is legally restricted to using such revenues to provide food services to students.

Granite Education Fund - The Granite Education Foundation Fund is established to secure and manage donations which are used to foster, promote, and enhance public education programs. These funds are received through the tax-exempt non-profit organization formed to exclusively benefit the District.

Pass-Through Taxes Fund – The Pass-Through Taxes Fund is used to account for incremental tax revenues collected by Salt Lake County and paid directly to Community Development and Renewal Agencies (CDRA) and property tax revenue related to the charter school levy.

District Activity Programs Fund – The District Activity Programs Fund is used to account for monies that flow into individual schools in the District including athletic programs, class fees, vending receipts, student activity fees, etc. These funds are used to support various curricular, co-curricular, and extracurricular activities and are administered by the School District.

Internal Service Funds (Proprietary Funds)

Printing Services Fund - The Printing Services Fund is used to account for the revenues and expenses associated with providing printing services by the District’s Printing Services department to other departments of the District on a cost-reimbursement basis.

Self-Insurance Fund – The Self-Insurance Fund was created to account for the costs of the District’s self-insured plans for medical insurance, industrial insurance and unemployment compensation. Annual premiums are charged to the other funds based upon total projected expenditures. Benefit payments plus an administrative charge are made to third-party administrators who approve and process all claims.

Budget Basis

Budgets are legally required and have been adopted for all governmental funds. Budgets are also adopted for proprietary funds. Budgets are presented on the modified accrual basis of accounting for governmental funds, and on the accrual basis for all proprietary funds. These budgets are adopted on a basis consistent with Generally Accepted Accounting Principles (GAAP). Unencumbered annual appropriations lapse at fiscal year-end. A commitment of fund balance is established for all encumbered appropriations that are carried forward into the new year.

Utah Law Governing School Districts’ Budgeting Procedures

Utah Law governs the District’s budget procedures and this budget has been prepared accordingly. The following is a summary of the significant provisions applicable to Utah School District budgets:

53G-7-302 School district and charter school budgets.

- (1) As used in this section:
 - (a) “Budget officer” means:

Granite School District

2024-25 Budget Organizational Section

- (i) for a school district, the school district's superintendent; or
- (ii) for a charter school, an individual selected by the charter school governing board.
- (b) "LEA governing board" means:
 - (i) for a school district, the local school board; or
 - (ii) for a charter school, the charter school governing board.
- (2) Before June 1 of each year, the budget officer shall prepare a tentative budget, with supporting documentation, to be submitted to the budget officer's LEA governing board.
- (3) The tentative budget and supporting documents shall include the following items:
 - (a) the revenues and expenditures of the preceding fiscal year;
 - (b) the estimated revenues and expenditures of the current fiscal year;
 - (c) for a school district, an estimate of the revenues for the succeeding fiscal year based upon the lowest tax levy that will raise the required revenue, using the current year's taxable value as the basis for this calculation;
 - (d) a detailed estimate of the essential expenditures for all purposes for the next succeeding fiscal year; and
 - (e) the estimated financial condition of the school district or charter school by funds at the close of the current fiscal year.
- (4) The tentative budget shall be filed with the district business administrator or charter school executive director for public inspection at least 15 days before the date of the tentative budget's proposed adoption by the LEA governing board.

53G-7-303 LEA governing board budget procedures.

- (1) As used in this section:
 - (a) "Budget officer" means:
 - (i) for a school district, the school district's superintendent; or
 - (ii) for a charter school, an individual selected by the charter school governing board.
 - (b) "LEA governing board" means:
 - (i) for a school district, the local school board; or
 - (ii) for a charter school, the charter school governing board.
- (2)
 - (a) For a school district, before June 30 of each year, a local school board shall adopt a budget and make appropriations for the next fiscal year.
 - (b) For a school district, if the tax rate in the school district's proposed budget exceeds the certified tax rate defined in Section 59-2-924, the local school board shall comply with Section 59-2-919 in adopting the budget, except as provided by Section 53F-8-301.
- (3)
 - (a) For a school district, before the adoption or amendment of a budget, a local school board shall hold a public hearing, as defined in Section 10-9a-103, on the proposed budget or budget amendment.
 - (b) In addition to complying with Title 52, Chapter 4, Open and Public Meetings Act, in regards to the public hearing described in Subsection (3)(a), at least 10 days prior to the public hearing, a local school board shall:
 - (i) publish a notice of the public hearing in a newspaper or combination of newspapers of general circulation in the school district, except as provided in Section 45-1-101;
 - (ii) publish a notice of the public hearing electronically in accordance with Section 45-1-101;
 - (iii) file a copy of the proposed budget with the local school board's business administrator for public inspection; and

Granite School District

2024-25 Budget Organizational Section

- (iv) post the proposed budget on the school district's Internet website.
- (c) A notice of a public hearing on a school district's proposed budget shall include information on how the public may access the proposed budget as provided in Subsections (3)(b)(iii) and (iv).
- (4) For a charter school, before June 30 of each year, a charter school governing board shall adopt a budget for the next fiscal year.
- (5) Within 30 days of adopting a budget, an LEA governing board shall file a copy of the adopted budget with the state auditor and the state board.

53G-7-304 Undistributed reserve in local school board budget.

- (1) A local school board may adopt a budget with an undistributed reserve. The reserve may not exceed 5% of the maintenance and operation budget adopted by the local school board in accordance with a scale developed by the state board. The scale is based on the size of the school district's budget.
- (2) The local school board may appropriate all or a part of the undistributed reserve made to any expenditure classification in the maintenance and operation budget by written resolution adopted by a majority vote of the local school board setting forth the reasons for the appropriation. The local school board shall file a copy of the resolution with the state board and the state auditor.
- (3) The local school board may not use undistributed reserves in the negotiation or settlement of contract salaries for school district employees.

53G-7-305 Limits on appropriations -- Estimated expendable revenue.

- (1) As used in this section:
 - (a) "Budget officer" means:
 - (i) for a school district, the school district's superintendent; or
 - (ii) for a charter school, an individual selected by the charter school governing board.
 - (b) "LEA governing board" means:
 - (i) for a school district, the local school board; or
 - (ii) for a charter school, the charter school governing board.
- (2) An LEA governing board may not make an appropriation in excess of its estimated expendable revenue, including undistributed reserves, for the following fiscal year.
- (3) An LEA governing board may reduce a budget appropriation at the LEA governing board's regular meeting if notice of the proposed action is given to all LEA governing board members and to the district superintendent or charter school executive director, as applicable, at least one week before the meeting.
- (4) For a school district, in determining the estimated expendable revenue, any existing deficits arising through excessive expenditures from former years are deducted from the estimated revenue for the ensuing year to the extent of at least 10% of the entire tax revenue of the district for the previous year.
- (5) For a school district, in the event of financial hardships, the local school board may deduct from the estimated expendable revenue for the ensuing year, by fund, at least 25% of the deficit amount.
- (6) For a school district, all estimated balances available for appropriations at the end of the fiscal year shall revert to the funds from which they were appropriated and shall be fund balances available for appropriation in the budget of the following year.
- (7) For a school district, an increase in an appropriation may not be made by the local school board unless the following steps are taken:
 - (a) the local school board receives a written request from the district superintendent that sets forth the reasons for the proposed increase;
 - (b) notice of the request is published:
 - (i) in a newspaper of general circulation within the school district at least one week before the local

Granite School District

2024-25 Budget Organizational Section

- school board meeting at which the request will be considered; and
- (ii) in accordance with Section 45-1-101, at least one week before the local school board meeting at which the request will be considered; and
- (c) the local school board holds a public hearing on the request before the local school board's acting on the request.

53G-7-306 School district interfund transfers.

- (1) A school district shall spend revenues only within the fund for which they were originally authorized, levied, collected, or appropriated.
- (2) Except as otherwise provided in this section, school district interfund transfers of residual equity are prohibited.
- (3) The state board may authorize school district interfund transfers of residual equity when a district states its intent to create a new fund or expand, contract, or liquidate an existing fund.
- (4) The state board may also authorize school district interfund transfers of residual equity for a financially distressed district if the state board determines the following:
 - (a) the district has a significant deficit in its maintenance and operations fund caused by circumstances not subject to the administrative decisions of the district;
 - (b) the deficit cannot be reasonably reduced under Section 53G-7-305; and
 - (c) without the transfer, the school district will not be capable of meeting statewide educational standards adopted by the state board.
- (5) The state board shall develop by rule made in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, standards for defining and aiding financially distressed school districts under this section.
- (6)
 - (a) All debt service levies not subject to certified tax rate hearings shall be recorded and reported in the debt service fund.
 - (b) Debt service levies under Subsection 59-2-924(5)(d) that are not subject to the public hearing provisions of Section 59-2-919 may not be used for any purpose other than retiring general obligation debt.
 - (c) Amounts from these levies remaining in the debt service fund at the end of a fiscal year shall be used in subsequent years for general obligation debt retirement.
 - (d) Any amounts left in the debt service fund after all general obligation debt has been retired may be transferred to the capital projects fund upon completion of the budgetary hearing process required under Section 53G-7-303.

53G-7-307 Warrants drawn by budget officer.

- (1) As used in this section:
 - (a) "Budget officer" means:
 - (i) for a school district, the school district's superintendent; or
 - (ii) for a charter school, an individual selected by the charter school governing board.
 - (b) "LEA governing board" means:
 - (i) for a school district, the local school board; or
 - (ii) for a charter school, the charter school governing board.
- (2) The budget officer of an LEA governing board may not draw warrants on school district or charter school funds except in accordance with and within the limits of the budget passed by the LEA governing board.

Granite School District

2024-25 Budget Organizational Section

53G-7-308 Emergency expenditures.

This part does not apply to appropriations required because of emergencies involving loss of life or great loss of property.

53G-7-309 Monthly budget reports.

(1) As used in this section:

(a) "Budget officer" means:

- (i) for a school district, the school district's superintendent; or
- (ii) for a charter school, an individual selected by the charter school governing board.

(b) "LEA governing board" means:

- (i) for a school district, the local school board; or
- (ii) for a charter school, the charter school governing board.

(2) The business administrator or budget officer of an LEA governing board shall provide each LEA governing board member with a report, on a monthly basis, that includes the following information:

- (a) the amounts of all budget appropriations;
- (b) the disbursements from the appropriations as of the date of the report; and
- (c) the percentage of the disbursements as of the date of the report.

(3) Within five days of providing the monthly report described in Subsection (2) to an LEA governing board, the business administrator or budget officer shall make a copy of the report available for public review.

Budget Process

The budget process is a continual cycle, with the new year budget process overlapping the current year. Following is a summary of some of the critical components of the process:

Enrollment

The District receives funding from the State of Utah based upon the average daily membership (ADM) of enrolled students. Enrollment counts are taken frequently throughout the year and are used as a basis to estimate available funding. Each July, the District submits an annual report of ADM to the Utah State Office of Education. The 2024-25 fiscal year will be funded from the State based upon the ADM for 2023-24. A growth factor will be added to the ADM for any increase in enrollment on October 1st from one year to the next. Enrollment projections are also used to allocate school staffing, supplies and textbooks. The 2024-25 District funding levels for teacher staffing have not changed.

Utah State Legislature

The State Legislature holds 45-day sessions annually beginning on the third Tuesday of January. The legislative session is critical to the District's budgeting process. An annual budget for public education is appropriated during the session. The State Board of Education then oversees the allocation of the budget to each of the State's 41 school districts. The District begins to receive State revenue estimates towards the end of March. Much of the District's detailed budget development occurs during April and May in order to have a budget available 15 days prior to the budget hearing held in June.

Under Utah laws for funding public education, each district in the State is guaranteed a dollar amount (\$4,494 for fiscal year 2024-25) for educational programs per weighted pupil unit (WPU) for kindergarten, elementary,

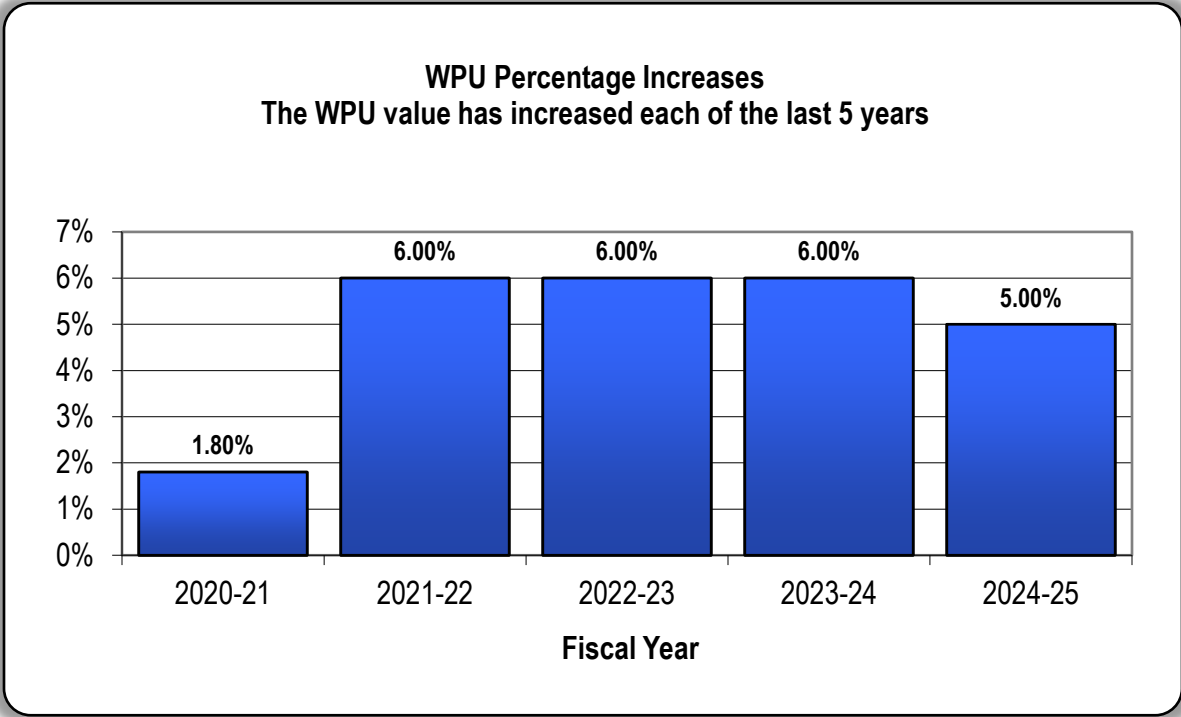
Granite School District

2024-25 Budget Organizational Section

and secondary school students. This is known as the Minimum Basic School Program and currently includes restricted and unrestricted funding for educational programs. The unrestricted funds are provided primarily based upon average daily membership (ADM) of students enrolled in kindergarten through 12th grade. Restricted funds are provided for programs such as Special Education, Career & Technical Education (CTE), At-Risk Students, and Class Size Reduction.

The Basic Program is financed through what is commonly referred to as an equalized state funding formula. Under this system of funding, each district in the State is required to levy an estimated basic tax rate of 0.001302 per dollar of taxable value. State funds, which are acquired primarily through income tax revenues, are added to the proceeds of the required basic tax rate to guarantee the fixed amount per student. The effect of the State funding system is that 63% of the District's General Fund is financed by State appropriations and 27% is financed through property taxes.

The level of revenues received from the basic tax rate make no difference to the overall budget of the District. The amount received per student in ADM will always be the amount guaranteed by the Legislature. What changes each year is the portion that is provided by local tax as compared to the portion provided by State funds, but the total will always be the guaranteed amount per student.



Budget Requests (Planned Spending)

Department directors submit annual budget requests for their departments and programs. School principals submit annual capital budget requests. School operating budgets are established based upon estimated enrollment. All of the requests, including any requested increases to operating budgets, are reviewed and

Granite School District

2024-25 Budget
Organizational Section

prioritized by the Superintendent and the Board of Education. Necessary adjustments are made and the budget is balanced with projected revenues. The completed budget is presented to the Board for final approval at a budget hearing held in June.

Budget Calendar

The timing involved in compiling the necessary information to prepare and present the budget is as follows:

September – An independent audit is completed for the prior fiscal year. The fund balances for each fund are set based upon the audit. Also, carryovers for State, Federal, and local programs are set.

October – Teacher staffing is finalized based upon October 1st enrollment.

December-February – The budget is updated for the current fiscal year. Revenues are reevaluated to determine adjustments to the budgeted revenue that was prepared eight months earlier.

February – The Planned Spending process gathers preliminary local, state, and federal program requests.

March-April – The State Legislature establishes the new value for the WPU. The District’s assessed valuation is projected. The State provides preliminary projections for State funded programs. An estimated enrollment is established and teacher/pupil ratios are set. The Board of Education holds study sessions as needed to discuss administrative recommendations, establish budget priorities, and to assure compliance with the District’s mission, goals, and major objectives.

June 1 – The proposed budget is made available for public review.

June 18 – A formal budget hearing is held, and the tentative budget is officially adopted.

August – A Truth-in-Taxation Hearing is scheduled if necessary. (Date & time set by the Salt Lake County Auditor’s Office)

Amendments to the Budget

Once adopted, the budget can be amended throughout the fiscal year, as necessary, by the Board of Education. The Board, upon recommendation of the Superintendent, can approve reductions in appropriations. An increase in appropriations requires notice published in a newspaper of the date, time, and place of a public hearing on the proposed changes. After receiving public comment, the Board can then take action on the amendments. The budget of the Granite School District is usually amended once each year, when the Board also takes action on the new fiscal year budget.

Budget Administration and Management Process

All school principals and department directors are required to monitor their budgets and ensure that any account deficits are resolved promptly. Users of budgeted accounts are provided with access to detailed reports to help facilitate this task. In addition, the Budget Department monitors all budgeted accounts in the District and establishes daily control over expenditures.

Granite School District

2024-25 Budget
Organizational Section

Revenues and Expenditures

Revenues and expenditures are shown in detail in the Financial Section for each fund. Major sources of revenues and objects of expenditure for the District are summarized below.

Revenues

Property Taxes - Property taxes are levied to provide for the operating funds of the District. By June 8 of each year, the Salt Lake County Auditor’s office provides the District with a certified tax rate. After receiving the certified tax rate from the county, the District’s property tax rates can be determined. The Basic Program tax rate is set by the Legislature; all other rates are set by the Board of Education with rate ceilings set by State law.

The following chart shows the tax levies to be set by the District in 2024-25:

Tax Levies	Authorization	Proposed FY25 Rate	Max by Law
Basic	53F-2-301	0.001302	Set by Legislature
Voted Local	53F-2-601	0.000743	0.001600
Board Local	53F-2-602	0.001617	0.002500
Capital Outlay	53F-8-401	0.001557	0.003000
Debt Service	51-5-4	0.000676	Sufficient

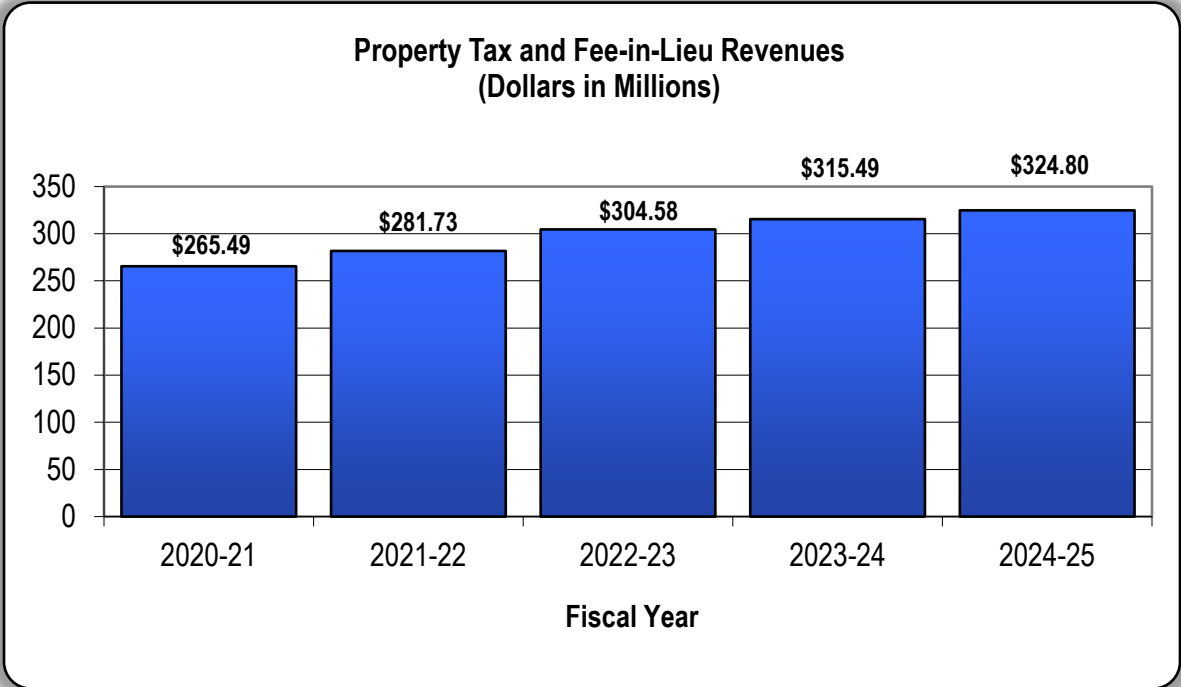
For many years, the District levied a tax rate for debt service. The funds raised from this levy were used for the payment of principal, interest and related costs on general obligation bonds. In June of 1996, the final payment was made on the outstanding bonds and the District was debt free until May 2010. The tax rate that previously had been used for debt service was moved into the Capital Outlay Fund beginning in fiscal year 1997. This move allowed the District to finance many capital projects on a pay-as-you-go basis and avoid interest costs on long-term borrowings.

Economic conditions and low borrowing rates in 2009 and 2010 created a favorable climate to finance major building projects with general obligation debt. The District taxpayers went to the polls in November 2009 and approved a \$256 million bond proposal. The District issued \$80 million of general obligation bonds in May 2010 and established a debt service levy for fiscal year 2011 in order to make the bond payments. Creating the debt service levy did not increase property taxes in the District because the levy was moved back from the Capital Outlay Fund.

District voters approved another \$238 million bond proposal in November 2017. The District used the bond financing to rebuild Cyprus and Skyline high schools and to rebuild and renovate other school facilities. The Debt Service levy for the 2018-19 budget was increased in accordance with the language on the ballot proposal. As bonds issuances are paid off in future years, the District plans to continue shifting the Debt Service levy to the Capital Outlay Fund.

Granite School District

2024-25 Budget
Organizational Section



The tax rate for 2024-25 is estimated to be 0.005895. The effect of the estimated rate is that the Granite School District annual property tax bill per \$528,200 of home value (the average home value in the District) is \$1,712. The estimated tax rate will still change because the Salt Lake County Auditor has not calculated the certified tax rate as of the date of publishing for this budget. In addition, the Utah Tax Commission has not yet set the final Basic Levy. The certified tax rate, as defined in State law, provides the same tax revenues from one year to the next.

The proposed property tax rate for fiscal year 2024-25 exceeds the estimated certified tax rate and will require a Truth in Taxation Hearing to be held in August. The date and time of this hearing has not yet been set. The increased property tax revenue in the 2024-25 budget will flow to the Capital Outlay Fund and is part of the continued rollout of the long-term District capital improvement plan and will facilitate the ongoing rebuilds of Cyprus High and Skyline High along with future capital projects to rebuild or renovate school buildings. A portion of this increase is offset by a decrease in the property tax rate for the Debt Service Levy. The budget has been prepared making every effort to ensure the lowest property tax rates that will generate the revenues required to meet District operational and capital needs in 2024-25.

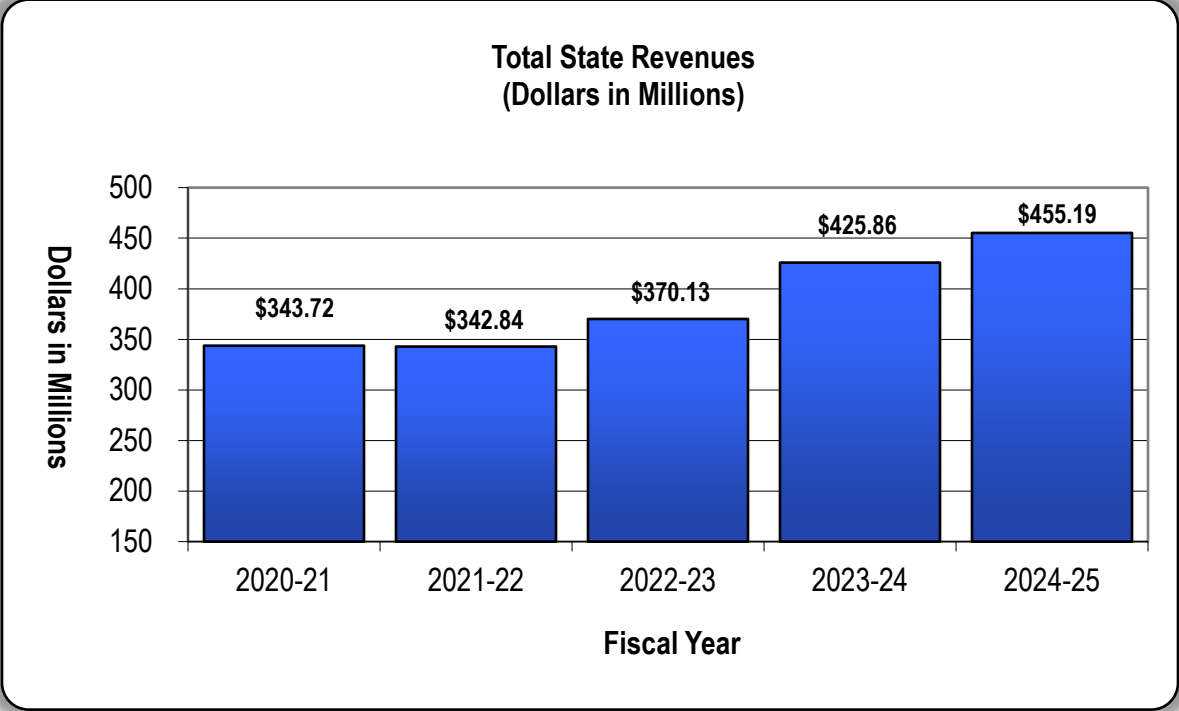
Registered Vehicles Fee-in-Lieu - Prior to 1992, motor vehicles were assessed a tax based on individual entity tax rates where the vehicle was registered. Beginning January 1, 1992, all motor vehicles in Utah were assessed at a rate of 1.7% of market value. The revenues collected in each county from the uniform rate were distributed by the County to each taxing entity in the same proportion in which revenue collected from other property tax is distributed. For tax year 1998, vehicles were assessed at 1.5% of market value. Beginning January 1, 1999 vehicles are now charged a fee based upon the age of the vehicle instead of the market value of the vehicle.

Granite School District

2024-25 Budget
Organizational Section

Interest on Investments - The District earns interest on funds invested until they are needed to cover expenditures. The District invests funds in accordance with the Utah Money Management Act. The interest earnings are credited to each fund based on the cash balance of the fund during the fiscal year.

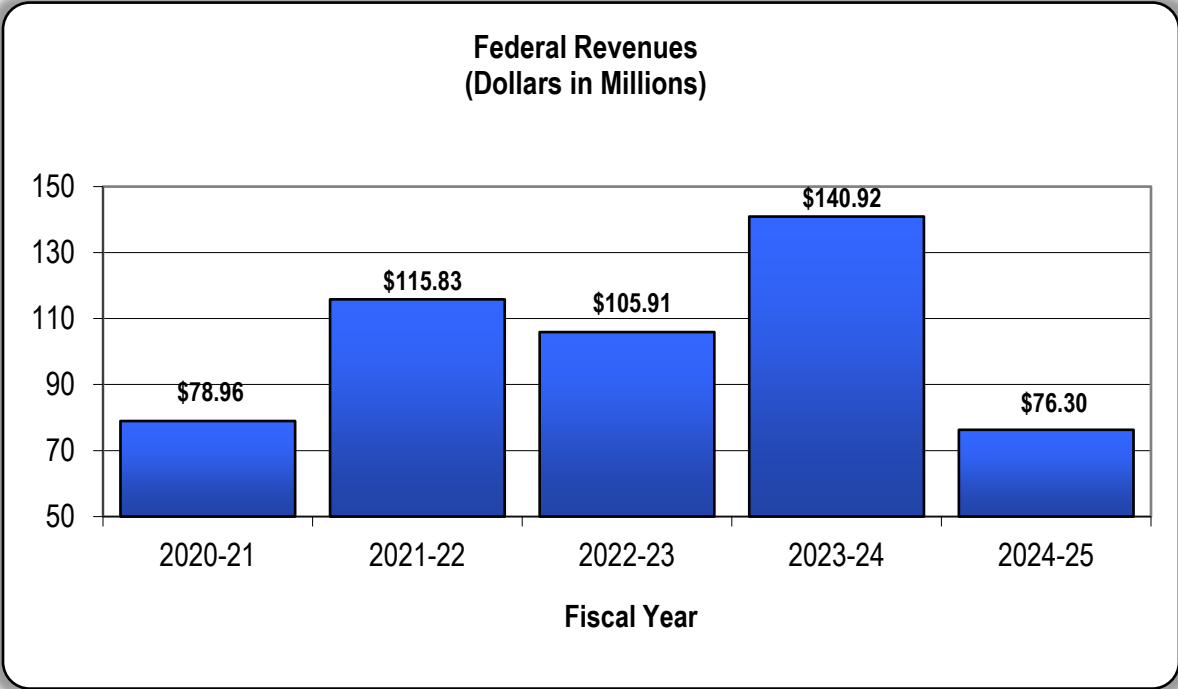
State Sources - The State provides about 63% of the total General Fund revenues. Most of the State revenues are allocated based upon student enrollment. The School Lunch Fund also receives a reimbursement from the State for each student lunch served from the State liquor tax revenue.



Federal Sources - The Federal Government provides funding (both direct and through the Utah State Office of Education) for specific programs. The major areas of support include Special Education, Title I, and School Lunch. Federal revenues increased significantly in 2021-22, 2022-23, and 2023-24 as a result of funding related to the COVID-19 pandemic (The CARES & American Rescue Plan Acts). The final portion of the COVID relief funding (ESSER III) will be ending on September 30, 2024, creating a sharp decline in budgeted federal revenues in 2024-25. Additionally, work at Westlake STEM Jr High, which was financed partially through federal FEMA funds, will be completed in August 2024.

Granite School District

2024-25 Budget
Organizational Section



Expenditures

Salaries and Benefits - Salaries and benefits account for 68% of the 2024-25 total budget for all funds and 88% of the total General Fund budget. The District negotiates with the Granite Education Association (GEA) for teachers and with the Granite Education Support Professionals Association (GESPA) for classified employees. The proposed budget for 2024-25 includes an estimated cost of living adjustment for district employees of 2.0%.

Some of the major benefits provided to employees are Utah State Retirement, Social Security, health and accident insurance, industrial insurance, life insurance, and unemployment insurance.

The District contributes to the State and School Divisions of the following cost-sharing multiple-employer defined benefit pension plans administered by the Utah Retirement Systems (URS) and Plans (Systems).

- Tier 1 Public Employees' Contributory Retirement System
- Tier 1 Public Employees' Noncontributory Retirement System
- Tier 2 Public Employees' Contributory Hybrid System

The URS provides retirement, disability, and death benefits to participants in the plans.

The Systems are established and governed by the respective sections of Title 49 of the Utah Code. The Utah State Retirement and Insurance Benefit Act in Title 49 provides for the administration of the Systems under the direction of the Utah State Retirement Board whose members are appointed by the Governor. The

Granite School District

2024-25 Budget Organizational Section

Systems issue a publicly available financial report that includes financial statements and required supplementary information for the Systems. A copy of the report may be obtained by writing to the Utah Retirement Systems, 540 East 200 South, Salt Lake City, UT 84102 or visiting the website: www.urs.org.

The contribution requirements of the Systems are authorized by statute and specified by the Utah State Retirement Board. The District's required contribution rates (actuarially determined) for 2024-25:

- Plan members in the Tier 1 Public Employees' Contributory Retirement System are required to contribute 1.00% of annual covered salary, and the District contributes 22.20% of annual covered salary.
- For employees participating in the Tier 1 Public Employee's Noncontributory Retirement System, the District contributes 21.69% of annual covered salary.
- Plan members in the Tier 2 Public Employees' Hybrid Retirement System are required to contribute 0.70% of annual covered salary, and the District contributes 19.52% of annual covered salary.

The District participates in a defined contribution plan under Internal Revenue Code Section 401(k) to supplement retirement benefits accrued by participants in the Systems. For 2024-25, participating employees will have a contribution automatically made by the District based on the following:

- Tier 1 Public Employees' Noncontributory Retirement System - 1.50% of covered salaries.
- Tier 2 Public Employees' Contributory Hybrid Retirement System – 0.70% of covered salaries.
- Tier 2 Public Employees' Contributory Defined Contribution Plan - 10.00% of covered salaries.

Employees participating in the Systems can make additional contributions to the 401(k) plan up to specified limits. Contributions and earnings may be withdrawn by the employee upon termination or may be used as supplemental income upon retirement. The 401(k) plan funds are fully vested to the participants at the time of deposit. Plan assets are administered and held by URS and the URS has the authority to establish or amend contribution requirements and other plan provisions.

The District is self-insured for employee health and accident insurance and workers' compensation. Benefit payments plus an administrative charge are made to third-party administrators who approve and process all claims. All transactions of the plans are recorded in the Employee Benefits Self-Insurance Fund. The proposed budget for the Self-Insurance Fund includes \$85.0 million in expenditures for 2024-25.

Purchased Services - Purchased services include three types; professional, property, and other. Professional services include such areas as architectural, police, audit, and legal. Property services include such expenses as water, sewer, garbage, equipment repair, and building rental. Other services include mileage and travel reimbursement to employees, telephone services, and liability and property insurance.

Supplies - Supplies include items such as instructional supplies, textbooks, library books, audiovisual materials, and equipment less than \$5,000. Also included would be supplies for District departments and programs, and custodial and maintenance supplies.

Granite School District

2024-25 Budget

Organizational Section

Property and Equipment - The majority of the expenditures in this category are in the Capital Outlay Fund and the Bond Projects Fund. Examples of Capital Outlay Expenditures are purchases of land, school buses, vehicles, and equipment greater than \$5,000.

Other Objects - Principal and interest payments on general obligation bonds are the major expenditures in this category. Also included in this category are association dues, legal settlements, and training for transportation employees.



ADMINISTRATION 2024-2025

BOARD of EDUCATION

Superintendent of Schools
Dr. Rich K. Nye

Superintendent's Office

Communications Ben Horsley <i>Chief of Staff</i>	Human Resources Dr. Patrick Flanagan <i>Director</i>	Granite Police Randy Porter <i>Chief of Police</i>
Information Technology Rick Anthony <i>Chief Information Officer</i>	Policy & Legal Services Doug Larson <i>General Counsel</i>	

Business Services
Todd Hauber
Business Administrator

Accounting & Printing
Chris Lewis

Budget Development
Brian Ipson

Nutrition Services
Dana Adams

Payroll
Richard Welch

Purchasing & Warehouse
Jared Gardner

Risk, Property & Record Management & Student Accounting
Steven Thompson

Support Services
Donald Adams
Assistant Superintendent

Architecture, Engineering & Construction
Justin Naegle

Emergency Management
Roger Brooks

Energy Management
Steven Forbes

Maintenance
Rex Goudy

Planning & Boundaries
Steve Hogan

Transportation
Dr. Dave Gatti

School Leadership & Improvement
John Welburn
Assistant Superintendent

Elementary Schools
Jon Adams
Cindy Dunn
Natalie Hansen
Shauna Jensen
Lynne Rada

Secondary Schools
Rich Nielsen
Steve Perschon
Craig Stauffer

Administrator Onboarding
Dr. Bill Kenley

PBL & Talent Development Administrator
Rob McDaniel

Organizational Effectiveness
Dr. Aaron Wilson

Teaching & Learning
Leslie Bell
Assistant Superintendent

Career & Technical Ed
James Taylor

College & Career Readiness
Scott Bell

Educational Equity
David Gomez

Granite Education Foundation
Family & Community Engagement
Jadee Talbot

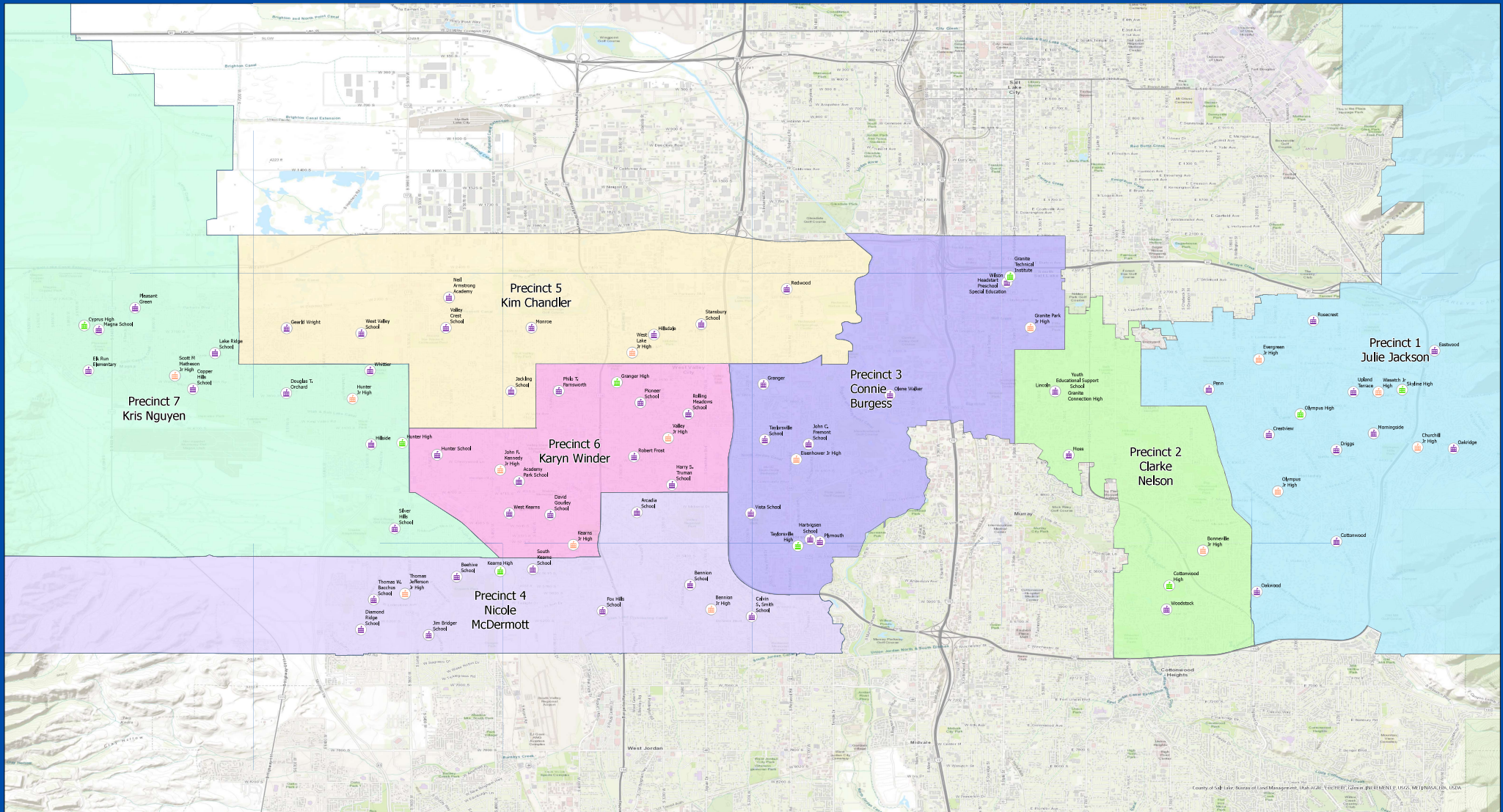
Preschool Services
Nannette Barnes

Special Education
Dr. Bryce Day

Prevention & Student Placement
Jared Reynolds

Curriculum and Instruction
Dr. Noelle Converse

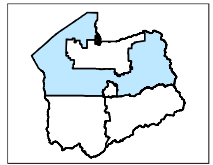
Granite School District Schools
379
56 Elementary School Principals - 15 Junior High School Principals - 8 Senior High School Principals
7 Specialty School Program Administrators



- Legend**
- Clarke Nelson
 - Connie Burgess
 - Julie Jackson
 - Karyn Winder
 - Kim Chandler
 - Nicole McDermott
 - ELEM
 - HIGH
 - JR HIGH



**Precinct Boundaries
2024-25**



Financial Section

Granite School District

2024-25 Budget
Financial Section

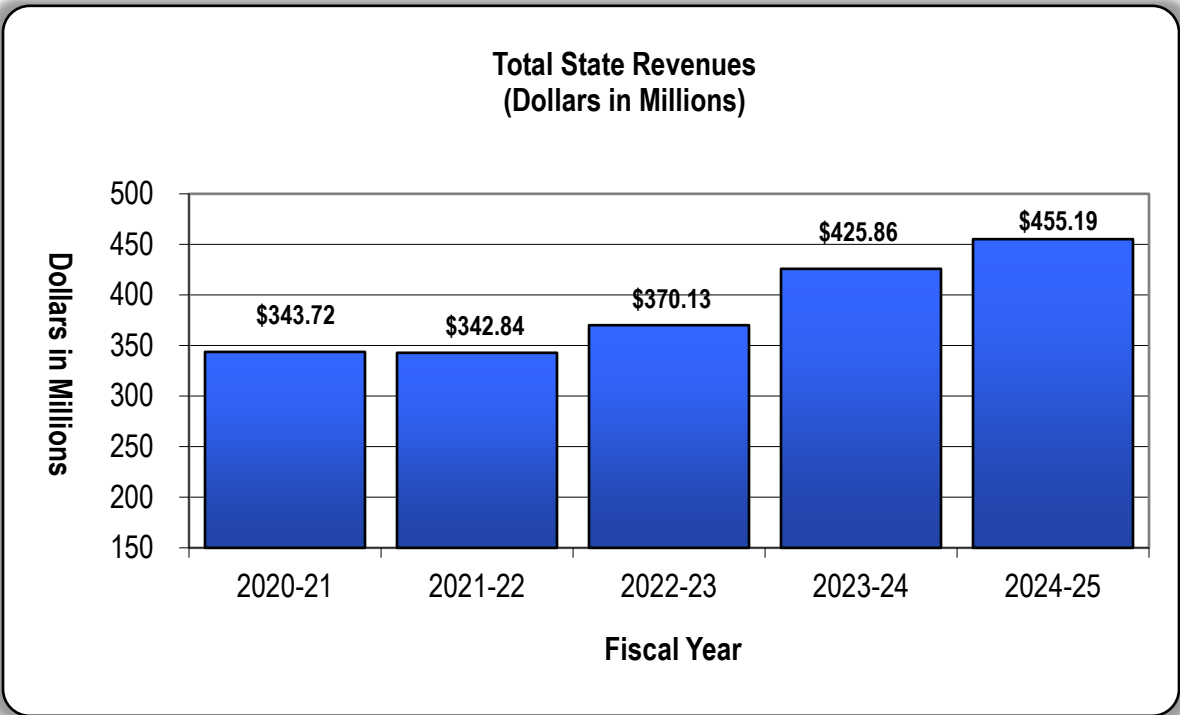
Major Revenue Sources

State Revenues

The Utah Legislature provides funding to local school districts through the Minimum School Program (MSP). The MSP “recognizes that all children of the State are entitled to reasonably equal educational opportunities regardless of their place of residence in the State and of the economic situation of their respective school districts...” It also “recognizes that although the establishment of an educational system is primarily a state function, school districts should be required to participate on a partnership basis in the payment of a reasonable portion of the cost of a minimum program.” (53F-2-103)

Through the MSP, the Legislature guarantees a certain basic level of equalized revenue per student regardless of the local school district wealth. Each local school district is required to levy a minimum uniform basic property tax rate. If the basic tax rate does not generate the minimum revenue guaranteed by the State, then the State will provide aid to the local district to cover the difference. The MSP guarantees each district in the State an equal amount of revenue per weighted pupil unit (WPU). Each year the Legislature sets the value of the WPU. The Legislature increased the 2024-25 WPU value from \$4,280 to \$4,494 (a 5.0% increase). The District has budgeted to receive \$455.2 million or 50.20% of its revenue from State sources in 2024-25.

In addition to the WPU funding, the Legislature appropriates line-item restricted funding for programs such as Special Education, Career & Technical Education, Class Size Reduction, At-Risk Students, Adult High School, etc.



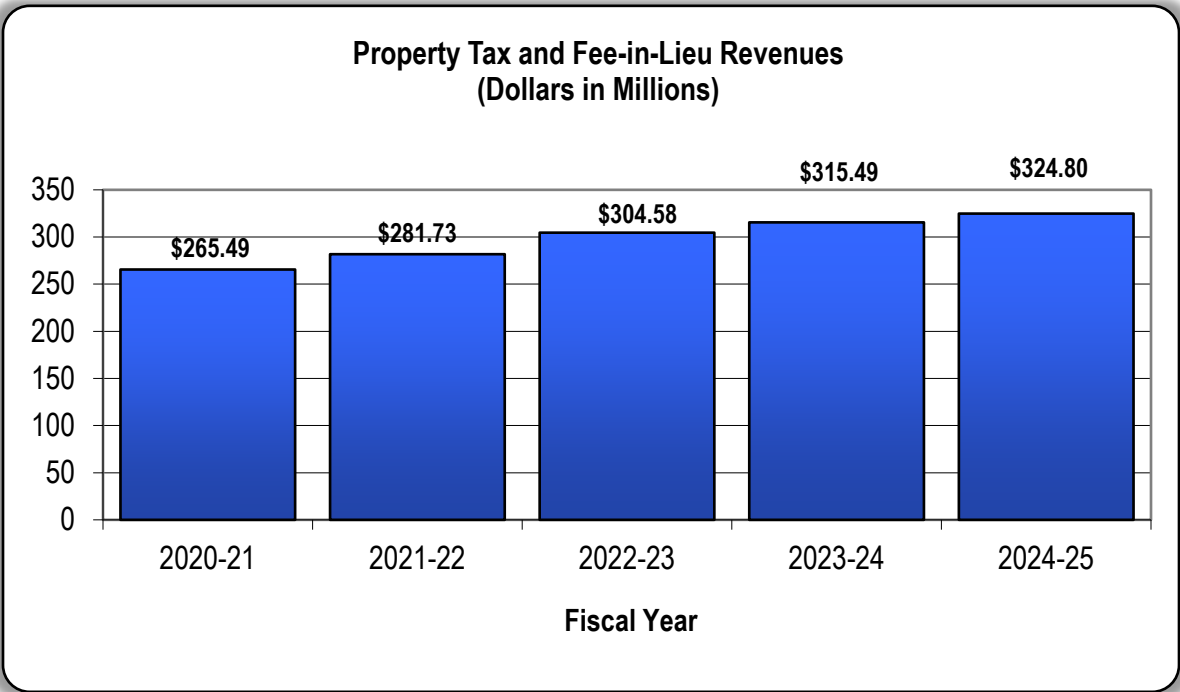
Granite School District

2024-25 Budget
Financial Section

Property Tax Revenues

As part of the Legislature’s recognition that local school districts “should be empowered to provide educational facilities and opportunities beyond the minimum program and accordingly provide a method whereby that latitude of action is permitted and encouraged” (53F-2-103) school districts are allowed to set certain tax rate levies to raise additional funds for their local schools. Each year the District receives a certified tax rate from the Utah Tax Commission. The certified tax rate is set so the District can raise the same amount of property tax revenue as it did the year before allowing for new growth. The certified tax rate is adjusted each year based upon the change of the assessed value of property within the boundaries of the District. If the assessed value of the property decreases from one year to the next, the certified tax rate is correspondingly increased. If the assessed value of the property increases from one year to the next the certified tax rate is correspondingly decreased. Total tax valuations for the school years 2019-20 through 2023-24 increased by an average of 10.8% each year. The District is anticipating an 8% increase in assessed valuations for the 2024-25 budget based on recent average home value data received from the Salt Lake County Assessor’s Office.

The District has budgeted to receive \$324.8 million in property tax revenues for 2024-25. The proposed property tax rate for fiscal year 2024-25 exceeds the estimated certified tax rate and will require a Truth in Taxation Hearing to be held in August. The date and time of this hearing has not yet been set. The increased property tax revenue in the 2024-25 budget will flow to the Capital Outlay Fund and is part of the continued rollout of the long-term District capital improvement plan and will facilitate the ongoing rebuilds of Cyprus High and Skyline High along with future capital projects to rebuild or renovate school buildings. A portion of this increase is offset by a decrease in the property tax rate for the Debt Service Levy.



Granite School District

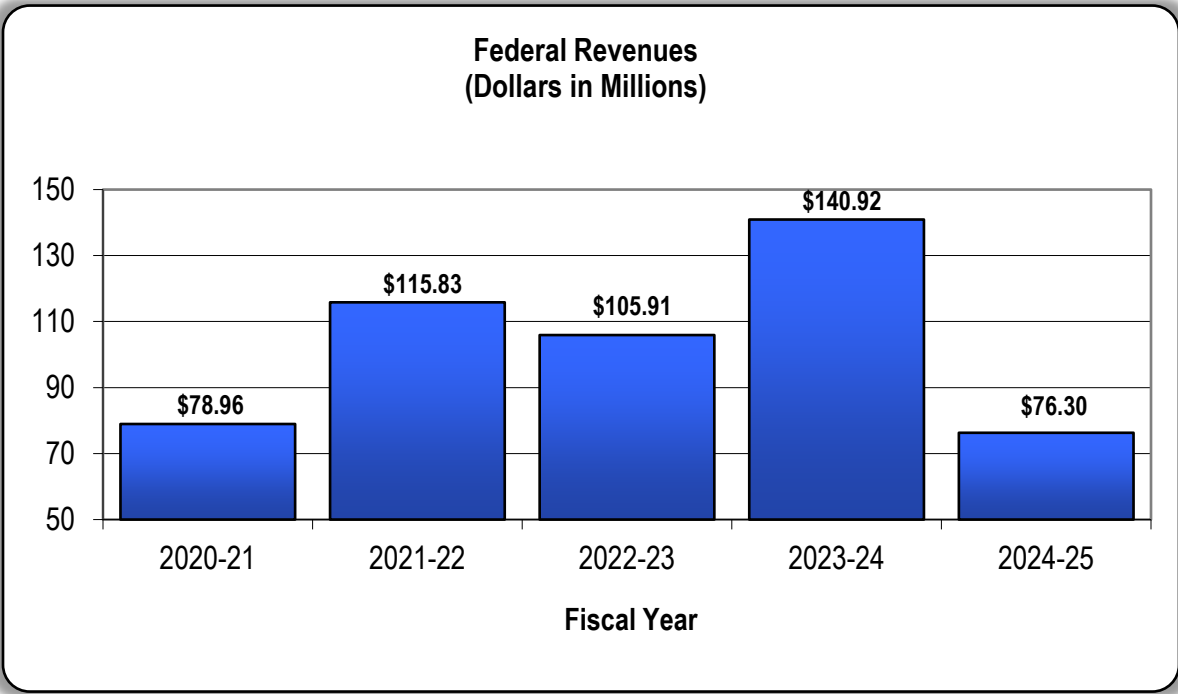
2024-25 Budget
Financial Section

Federal Revenues

The District has budgeted for Federal revenues of \$76.3 million in the 2024-25 budget, approximately 8.41% of total district-wide budgeted revenues. Federal revenues increased significantly over the prior three fiscal years but are declining dramatically in 2024-25 due to the ending of federal COVID relief funding on September 30, 2024. Additionally, a portion of the rebuild of Westlake Jr High was financed with a FEMA grant and mostly spent during 2023-24.

Federal funds are earmarked for specific programs and must be spent for the purposes specified in those programs. The largest Federal program budgets for 2024-25 are:

- Title I - \$14.4 million
- School Lunch - \$22.3 million
- Special Education & Preschool - \$16.3 million
- GEAR UP - \$2.3 million
- ESSER III COVID Relief - \$4.3 million (expended prior to September 30, 2024)



Granite School District

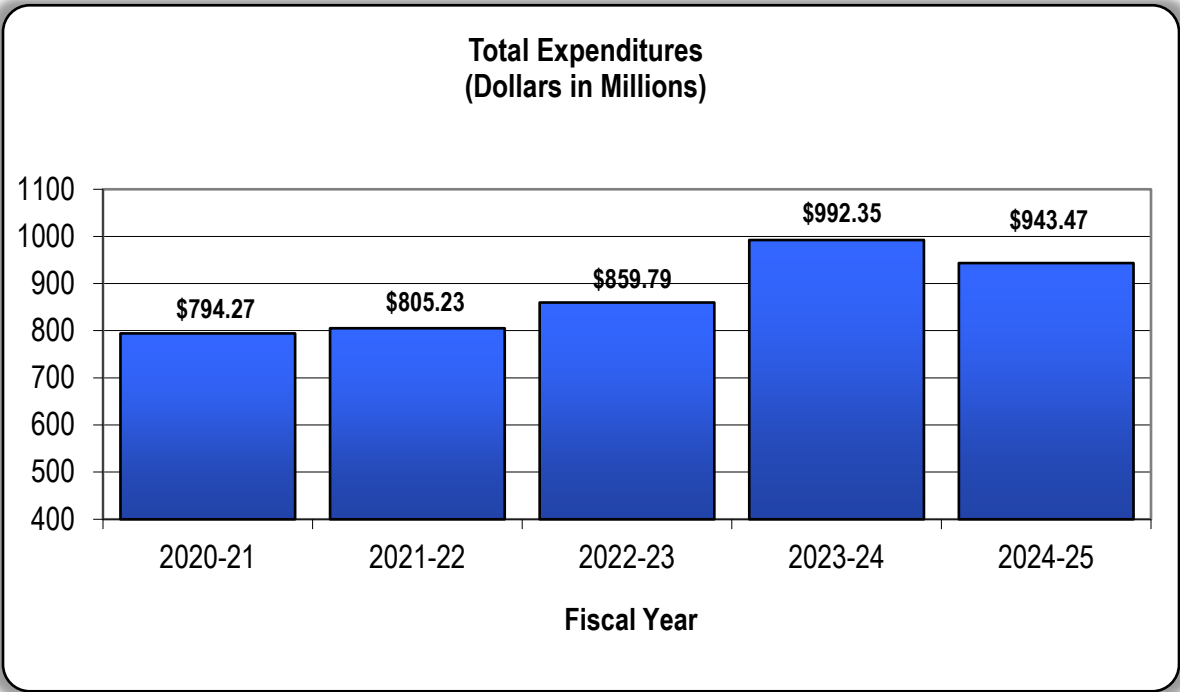
2024-25 Budget
Financial Section

Expenditures

Total budgeted expenditures in the 2024-25 budget have decreased by \$48.9 million or 4.93%.

The overall decrease in budgeted expenditures is a combination of individual budget increases and decreases as follows:

- The budget in the Capital Outlay Fund decreased by \$66.2 million due to the projected completion of the Westlake STEM Jr High building in August 2024 and the completion of various HVAC upgrade projects financed with COVID relief funds by September 2024.
- Construction is moving forward on the building projects at Cyprus High and Skyline High in 2024-25 and will be financed with funds available in the Capital Outlay Fund.
- General fund expenditures are expected to increase by \$14.0 million due to cost of living adjustments for District employees, an increase in state funding for the Educator Salary Adjustment program, increases in property and liability insurance premiums, and increases in health insurance premiums.
- These various cost increases in the general fund were partially offset by reduced expenditures of federal COVID-19 relief grant funding, a decrease to the 2024-25 general fund expenditure budget of \$32.6 million.



Fund Balances

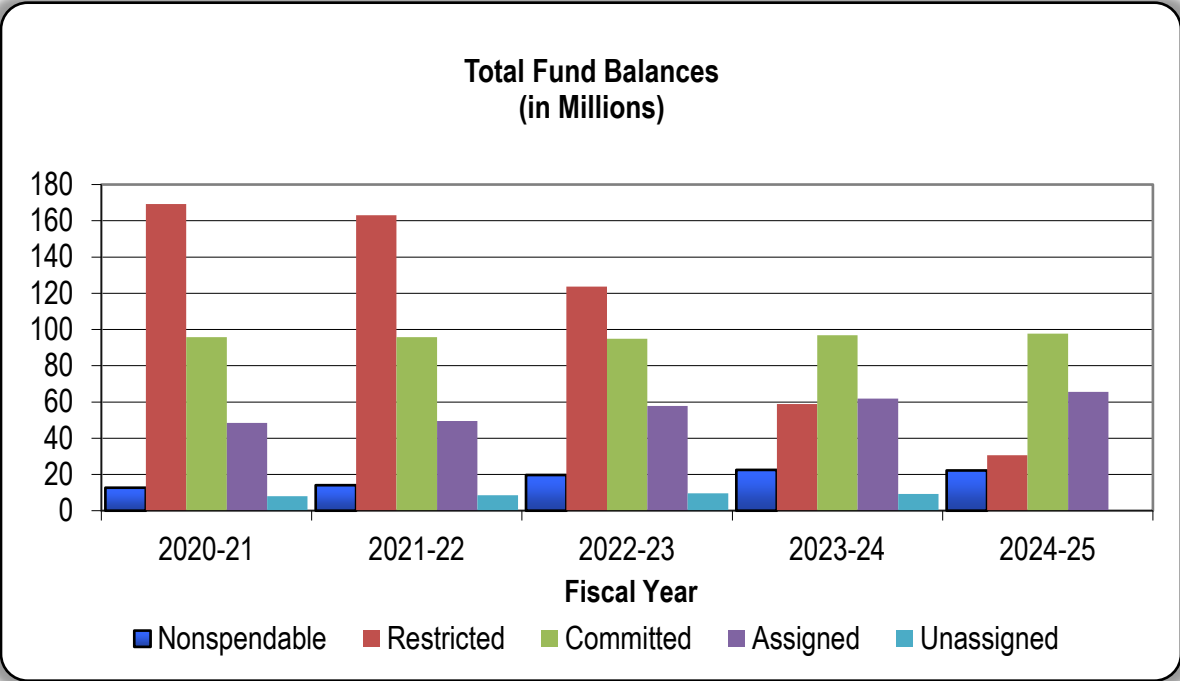
Fund balances will be displayed in the following classifications depicting the relative strength of the spending constraints placed on the purposes for which resources can be used:

- *Nonspendable fund balance* – amounts that are not in a spendable form (such as inventory).

Granite School District

**2024-25 Budget
Financial Section**

- *Restricted fund balance* – amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation.
- *Committed fund balance* – amounts constrained to specific purposes by the District itself, using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the District takes the same highest-level action to remove or change the constraint.
- *Assigned fund balance* – amounts the District *intends* to use for a specific purpose; intent can be expressed by the Board or by the District’s Business Administrator, who has been authorized by the Board to assign fund balances.
- *Unassigned fund balance* – amounts that are available for any purpose; these amounts are reported only in the General Fund.



The District does not budget for an unassigned fund balance. This is in alignment with the concept that the revenues provided to a district are intended to be used during the period for which they were generated. That is to say that at the beginning of a fiscal year, unassigned fund balance is budgeted to be \$0. If over the course of the year, the difference between budgeted and actual revenues and expenditures leaves an unspent balance, that unspent balance must be budgeted to be used in normal operations during the next fiscal year to prevent a district from accumulating excess funds.

Fund balances may (and in some cases must) be committed or assigned and carried over to the next year for specific purposes. As those specific purposes are part of next year’s budget and are identified as specific commitments or assignments of fund balances, they are not available for appropriation.

Granite School District

**2024-25 Budget
Financial Section**

In the General Fund, Utah law allows for a maximum undistributed reserve fund balance of 5% of the adopted budget (53G-7-304). The District currently has 5% in the undistributed reserve and it is reported as a commitment of fund balance on the General Fund balance sheet as “Economic Stabilization”. The law stipulates that the reserve may not be used in the negotiation or settlement of contract salaries for employees. The law also states that the reserve cannot be used unless the District Board of Education provides the State Board of Education with an adopted, written resolution setting forth the reasons for using the funds.

Long-Term Liabilities

The following chart is a summary of general long-term liability activity for the year ended June 30, 2023:

	Balance at July 1, 2022	Additions	Payments	Balance at June 30, 2023	Due Within One Year
Bonds payable	\$ 231,345,000	\$ -	\$ (19,605,000)	\$ 211,740,000	\$ 23,850,000
Bond premium	44,498,302	-	(5,315,860)	39,182,442	-
Net bond liabilities	275,843,302	-	(24,920,860)	250,922,442	23,850,000
Workers compensation claims	2,831,503	1,451,856	(1,568,455)	2,714,904	2,660,606
Unemployment claims	25,264	89,351	(84,366)	30,249	30,249
Health and accident claims	15,389,502	53,869,014	(52,804,296)	16,454,220	16,454,220
Dental claims	392,346	440,576	(420,837)	412,085	412,085
Leases payable	376,918	560,946	(468,278)	469,586	-
Subscriptions payable	-	1,615,398	(425,815)	1,189,583	-
Compensated absences	4,645,610	4,884,965	(4,413,330)	5,117,245	4,861,383
Obligation for early retirement compensation and insurance	18,465,963	12,020,746	(8,037,817)	22,448,892	8,768,317
Total pension liability - district retirement plan	15,817,857	1,386,219	(1,559,915)	15,644,161	-
Total other postemployment benefits liability - long-term disability	1,620,690	290,170	(762,040)	1,148,820	-
Net pension liability - state retirement plans	-	200,541,901	(20,252,032)	180,289,869	-
Total long-term liabilities	<u>\$ 335,408,955</u>	<u>\$ 277,151,142</u>	<u>\$ (115,718,041)</u>	<u>\$ 496,842,056</u>	<u>\$ 57,036,860</u>

The District offers the following post-employment benefits that are included in the long-term liabilities. Employees must qualify for retirement with the Utah Retirement System and have a minimum of 10 years of service with the District.

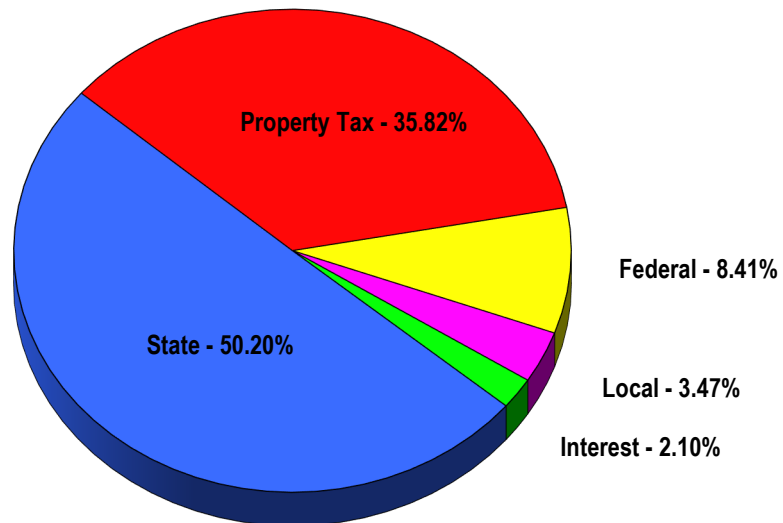
- *Early retirement compensation* – teachers and administrators are eligible to receive 12% of final salary annually for up to 5 years or until full Social Security eligibility.
- *Early retirement health insurance* – contract employees are eligible to participate in the District’s health insurance for up to 5 years or until eligible for Medicare.
- *District retirement* – contract employees are eligible to receive one-time payment of 0.5% times final base salary times years of service.

Budgeted Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 All Governmental Funds - Fiscal Year 2024-25 with Comparative Totals for Prior Years

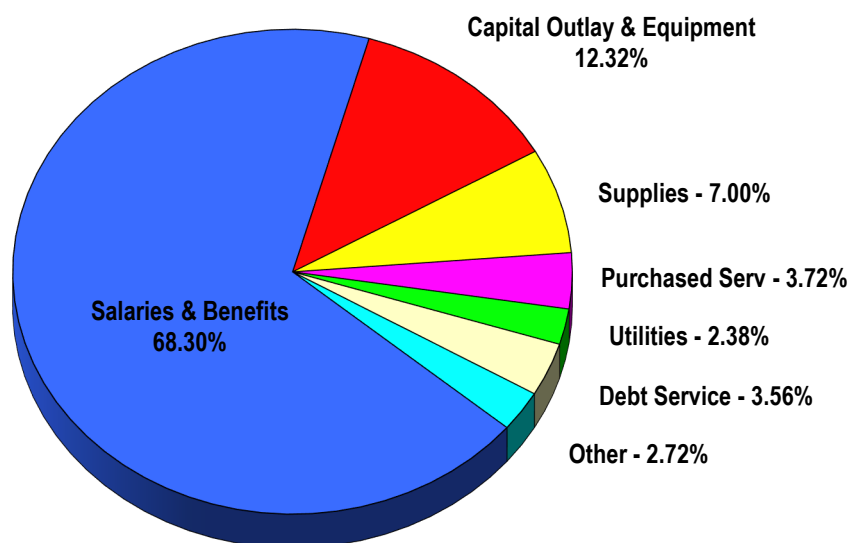
	General Fund	District Activity	Incremental Tax Fund	Granite Education Foundation	Capital Outlay	Debt Service	School Lunch	Totals (Memorandum Only)				
								Budget 2024-25	Final 2023-24	Actual 2022-23	Actual 2021-22	Actual 2020-21
Revenues:												
Property Tax & Fee-in-Lieu	\$ 188,723,855	\$ -	\$ 21,000,000	\$ -	\$ 80,241,134	\$ 34,838,155	\$ -	\$ 324,803,144	\$ 315,490,823	\$ 304,576,833	\$ 281,731,835	\$ 265,491,842
Interest on Investments	12,500,000	-	-	100,000	4,500,000	400,000	1,500,000	19,000,000	19,636,829	16,194,853	1,549,961	2,582,690
State Sources	447,511,424	-	-	-	2,175,918	-	5,500,000	455,187,342	425,862,065	370,129,894	342,843,802	343,724,201
Federal Sources	49,400,981	-	-	-	4,593,691	-	22,302,350	76,297,022	140,922,638	105,907,558	115,834,787	78,959,146
Miscellaneous	12,849,177	13,841,594	-	1,500,000	666,247	-	2,592,000	31,449,018	31,752,330	29,289,985	22,087,811	18,805,149
Total Revenues	710,985,437	13,841,594	21,000,000	1,600,000	92,176,990	35,238,155	31,894,350	906,736,526	933,664,685	826,099,123	764,048,196	709,563,028
Expenditures:												
100 - Salaries	428,032,898	1,358,189	-	508,626	74,250	-	13,653,271	443,627,234	434,843,684	387,947,943	378,452,467	375,105,246
200 - Benefits	195,353,426	287,404	-	219,740	23,270	-	4,818,136	200,701,976	198,439,516	178,738,022	175,551,348	174,772,334
300 - Purchased Professional Services	16,583,903	4,572,200	-	325,950	8,063,257	-	485,800	30,031,110	33,166,540	24,348,372	19,004,613	19,298,972
400 - Purchased Property Services	5,975,264	567,000	-	135,000	90,890,712	-	266,107	97,834,083	153,986,612	127,453,794	100,339,905	62,889,286
500 - Other Purchased Services	4,482,052	5,426,160	-	205,980	825	-	52,000	10,167,017	7,991,974	6,798,124	6,027,060	4,240,013
600 - Supplies	59,129,024	7,674,800	-	484,900	10,385,150	-	17,295,100	94,968,974	93,062,459	76,907,362	69,294,382	63,879,379
700 - Property	347,450	114,480	-	100,000	3,272,000	-	3,100,000	6,933,930	11,043,968	5,171,322	7,387,421	8,474,502
800 - Debt Service & Miscellaneous	224,077	550,800	21,000,000	286,100	-	33,563,206	3,582,106	59,206,289	59,816,275	52,429,071	49,173,379	85,608,085
Total Expenditures	710,128,094	20,551,033	21,000,000	2,266,296	112,709,464	33,563,206	43,252,520	943,470,613	992,351,028	859,794,010	805,230,575	794,267,817
Excess (Deficiency) of Revenues Over Expenditures	857,343	(6,709,439)	-	(666,296)	(20,532,474)	1,674,949	(11,358,170)	(36,734,087)	(58,686,343)	(33,694,887)	(41,182,379)	(84,704,789)
Other Financing Sources (Uses):												
Proceeds from Insurance Settlements	25,000	-	-	-	-	-	-	25,000	38,915	604,035	35,442	22,169
Proceeds from Sale of Capital Assets	-	-	-	-	420,000	-	-	420,000	353,335	426,672	337,326	512,729
Building Bonds Issued	-	-	-	-	-	-	-	-	-	-	-	88,000,000
Bond Premium	-	-	-	-	-	-	-	-	1,877,606	-	-	30,388,690
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	20,885,000	-	-	54,135,000
Refunded Bonds Escrow	-	-	-	-	-	-	-	-	(22,605,583)	-	-	(70,288,441)
Lease Proceeds	-	-	-	-	-	-	-	-	-	560,946	868,218	-
Subscription Financing	705,057	-	-	-	-	-	-	705,057	1,909,967	1,615,398	-	-
Transfers In	1,500,000	4,125,164	-	608,155	75,000	-	-	6,308,319	7,156,351	24,246	12,198,295	17,537,194
Transfers Out	(4,888,142)	-	-	-	-	(1,500,000)	-	(6,388,142)	(7,156,351)	(24,246)	(6,198,295)	(10,850,405)
Total Other Financing Sources (Uses)	(2,658,085)	4,125,164	-	608,155	495,000	(1,500,000)	-	1,070,234	2,459,240	3,207,051	7,240,986	109,456,936
Extraordinary Item:												
Insurance Recovery	-	-	-	-	2,404,914	-	-	2,404,914	-	5,000,000	30,722,101	8,000,000
Net Change in Fund Balances	(1,800,742)	(2,584,275)	-	(58,141)	(17,632,560)	174,949	(11,358,170)	(33,258,939)	(56,227,103)	(25,487,836)	(3,219,292)	32,752,147
Fund Balances - Beginning of Year	173,948,321	10,785,362	-	2,957,655	45,314,397	395,054	15,826,983	249,227,772	305,454,875	330,942,711	334,162,003	301,409,856
Fund Balances - End of Year	\$ 172,147,579	\$ 8,201,087	\$ -	\$ 2,899,514	\$ 27,681,837	\$ 570,003	\$ 4,468,813	\$ 215,968,833	\$ 249,227,772	\$ 305,454,875	\$ 330,942,711	\$ 334,162,003

All Governmental Funds Combined

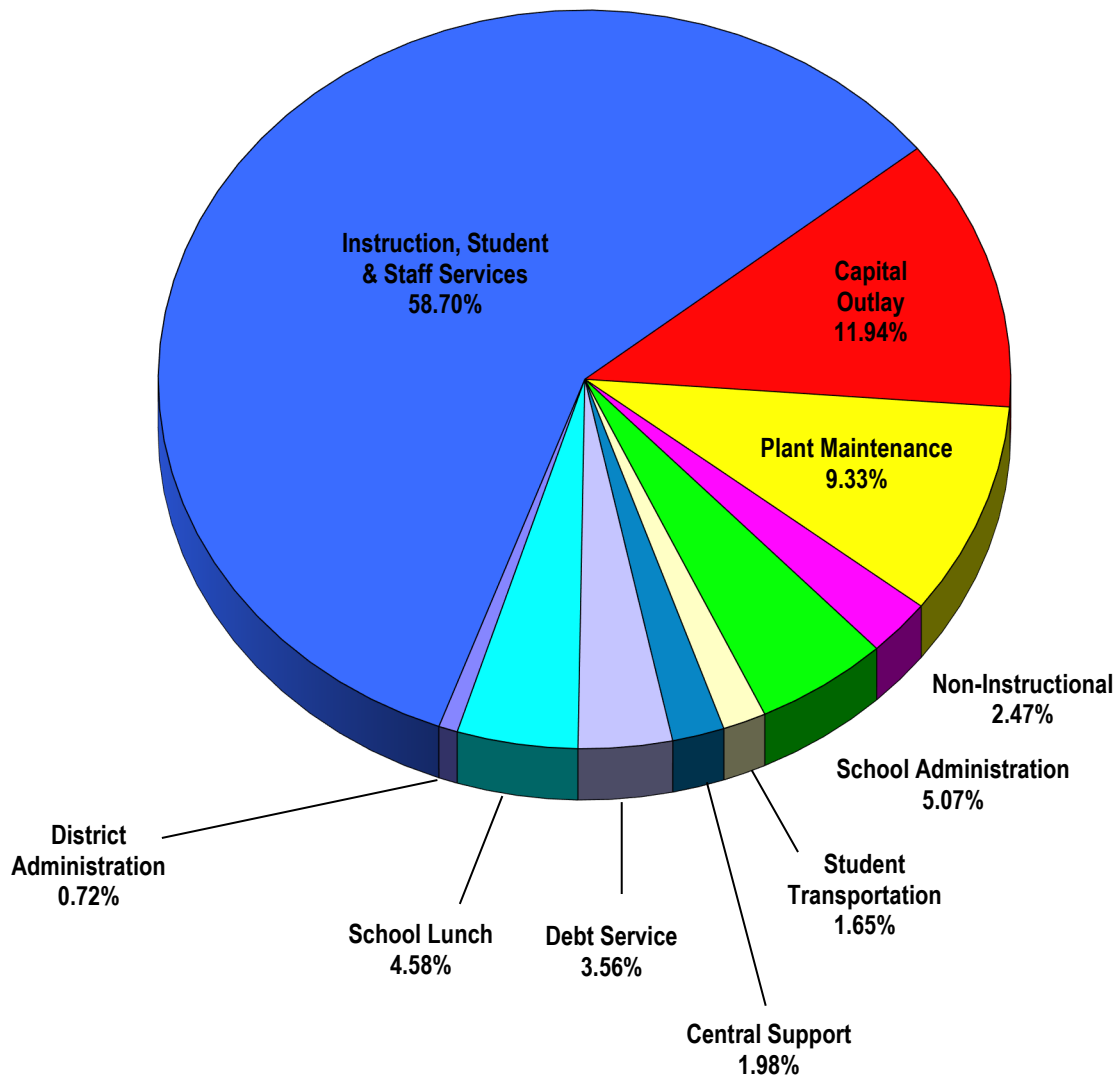
Revenue Sources



Budgeted Expenditures by Object



All Governmental Funds Combined Budgeted Expenditures by Function



Granite School District

Budgeted Combined Statement of Revenues, Expenses and Changes in Net Assets

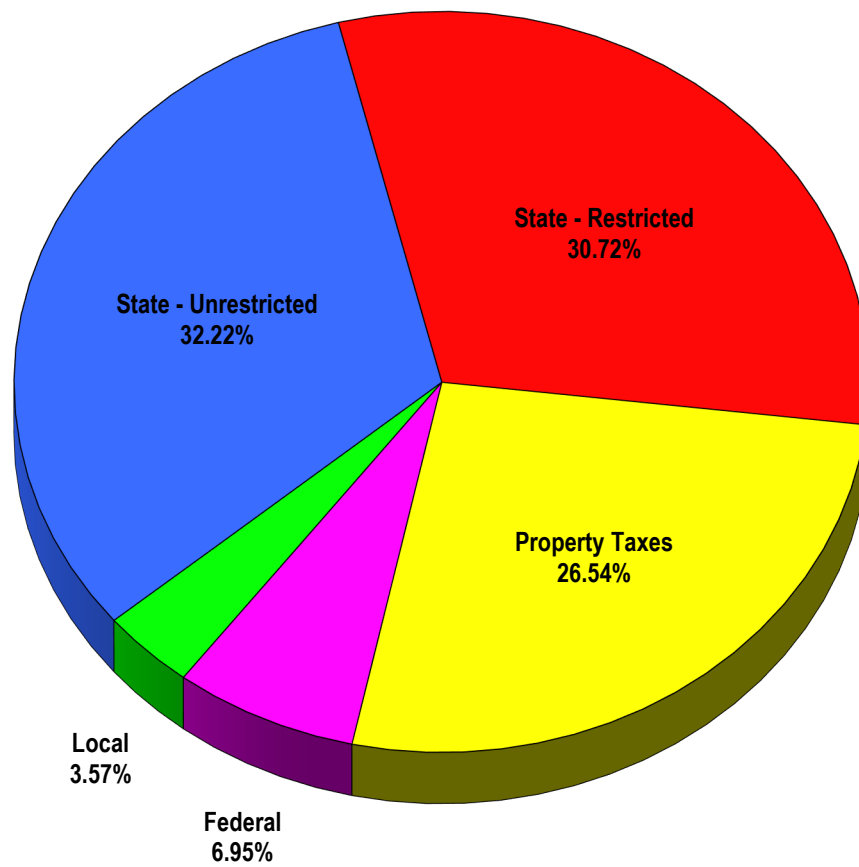
All Proprietary Funds - Fiscal Year 2024-25 With comparative Totals for Prior Years

	Employee		Totals (Memorandum Only)				
	Printing & Graphics	Benefit Self-Ins	Budget 2024-25	Final Budget 2023-24	Actual 2022-23	Actual 2021-22	Actual 2020-21
Operating Revenues:							
Printing Revenue	\$ 775,000	\$ -	\$ 775,000	\$ 792,814	\$ 788,403	\$ 789,949	\$ 432,608
Self-Insurance Premiums & Revenues	-	83,779,028	83,779,028	81,248,906	77,316,441	75,921,339	76,019,174
Total Operating Revenues	775,000	83,779,028	84,554,028	82,041,720	78,104,844	76,711,288	76,451,782
Operating Expenses:							
Salaries	399,791	274,494	674,285	590,342	515,265	513,651	551,218
Employee Benefits	196,385	81,456,544	81,652,929	78,224,604	74,971,681	73,953,847	72,683,570
Purchased Services	121,000	3,287,436	3,408,436	3,265,308	2,921,753	2,551,611	2,198,884
Supplies	171,600	17,980	189,580	174,077	146,023	140,151	83,296
Depreciation	90,544	-	90,544	90,544	46,348	53,961	36,833
Total Operating Expenses	979,320	85,036,454	86,015,774	82,344,875	78,601,070	77,213,221	75,553,801
Operating Income (Loss)	(204,320)	(1,257,426)	(1,461,746)	(303,155)	(496,226)	(501,933)	897,981
Nonoperating Revenues:							
Interest Earnings	2,631	800,000	802,631	717,500	429,103	94,805	120,233
Transfers In (Out)	79,823	-	79,823	-	-	(6,000,000)	(6,686,789)
Change in Net Assets	(121,866)	(457,426)	(579,292)	414,345	(67,123)	(6,407,128)	(5,668,575)
Net Assets - Beginning of Year	121,866	3,728,379	3,850,245	3,435,900	3,503,023	9,910,151	15,578,726
Net Assets - End of Year	\$ -	\$ 3,270,953	\$ 3,270,953	\$ 3,850,245	\$ 3,435,900	\$ 3,503,023	\$ 9,910,151

The General Fund

The General Fund is the district's primary operating fund and is sometimes referred to as the Maintenance and Operation Fund or the M&O Fund. The General Fund is used to account for all financial activities of the district associated with the education of students in kindergarten through grade 12, including instruction and supporting services. This fund accounts for resources which are not required to be accounted for in other funds. A majority of the funding comes from the State of Utah through the Minimum School Finance Act and through local property taxes.

The General Fund Revenue Sources



Granite School District

The General Fund

Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Final Budget 2023-24	Budget 2024-25
Revenues:					
Local Sources	\$ 171,979,975	\$ 180,802,724	\$ 204,084,107	\$ 212,365,146	\$ 214,073,032
State Sources	339,809,724	338,112,685	359,880,609	419,332,536	447,511,424
Federal Sources	60,602,976	82,620,344	78,735,094	77,820,960	49,400,981
Total Revenues	572,392,675	601,535,753	642,699,810	709,518,642	710,985,437
Expenditures:					
Instruction	357,747,968	366,280,461	365,439,062	405,365,174	417,028,732
Support Services:					
Student Services	50,505,153	51,914,169	54,953,871	65,064,116	64,571,634
Staff Services	38,966,466	43,905,407	52,937,993	51,146,806	51,676,544
District Administration	6,206,243	5,756,313	5,677,035	6,150,834	6,758,120
School Administration	42,196,556	41,910,868	42,442,597	45,756,524	47,826,415
Central Support Services	15,005,307	15,613,751	17,626,018	20,794,482	18,703,236
Operation & Maintenance of Plant	69,328,982	66,418,199	71,640,168	86,752,753	88,012,094
Student Transportation	11,480,433	12,557,327	13,094,029	14,833,131	15,551,319
Debt Service	-	-	282,404	294,723	-
Total Expenditures	591,437,108	604,356,495	624,093,177	696,158,543	710,128,094
Excess (Deficiency) of Revenues Over Expenditures	(19,044,433)	(2,820,742)	18,606,633	13,360,099	857,343
Other Financing Sources (Uses):					
Proceeds from Insurance Settlements	12,169	34,442	595,535	38,915	25,000
Proceeds from Sale of Capital Assets	367,710	380	-	-	-
Subscription Financing	-	-	1,176,290	436,532	705,057
Transfers In	11,462,206	7,538,494	1,500,000	2,000,000	1,500,000
Transfers Out	(6,350,405)	(4,659,801)	(4,496,762)	(5,134,964)	(4,888,142)
Total Other Financing Sources (Uses)	5,491,680	2,913,515	(1,224,937)	(2,659,517)	(2,658,085)
Extraordinary Item:					
Insurance Recovery	239,130	358,890	297,007	-	-
Net Change in Fund Balances	(13,313,623)	451,663	17,678,703	10,700,582	(1,800,742)
Fund Balances - Beginning of Year	158,430,996	145,117,373	145,569,036	163,247,739	173,948,321
Fund Balances - End of Year	\$ 145,117,373	\$ 145,569,036	\$ 163,247,739	\$ 173,948,321	\$ 172,147,579
Fund Balances:					
Nonspendable:					
Inventories	4,400,004	4,190,597	4,573,916	4,767,627	4,862,979
Prepaid Expenditures	5,545,338	3,231,664	10,830,430	14,031,680	14,122,889
Committed to:					
Economic Stabilization	31,961,908	34,657,913	35,599,518	35,461,252	36,879,702
Employee Benefits	45,769,822	40,486,327	44,291,377	47,254,624	49,311,266
Contractual Obligations	973,917	4,909,872	658,385	1,316,769	1,382,608
Assigned to:					
Self Insurance	18,711,298	19,143,079	19,461,761	20,346,919	21,364,265
Employee Compensation	7,674,206	-	-	-	-
Employee Benefits	4,056,388	10,880,404	12,126,166	12,913,778	13,730,770
Planned Projects	12,630,413	14,659,841	23,203,254	25,981,901	27,182,633
Textbooks	5,360,061	4,868,934	2,944,297	2,661,949	3,310,467
Unassigned	8,034,018	8,540,405	9,558,635	9,211,822	-
Total Fund Balances	\$ 145,117,373	\$ 145,569,036	\$ 163,247,739	\$ 173,948,321	\$ 172,147,579

Granite School District

The General Fund Revenues

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	<i>Budget</i> 2024-25
Local Sources:					
1100 - Property Taxes	154,629,238	163,461,016	176,628,659	179,988,643	181,269,401
1160 - Registered Vehicles Fee-in-Lieu	7,774,511	7,865,837	7,693,326	7,333,608	7,454,454
1300 - Tuition and Fees	406,952	(460,842)	685,854	1,476,856	1,595,500
1410 - Transportation Fees	637,700	1,050,407	1,317,904	1,404,843	1,400,000
1510 - Earnings on Investments	922,733	913,141	8,787,644	12,500,000	12,500,000
1910 - Rent from School Property	1,522,703	1,758,555	1,633,032	1,809,111	1,900,000
1990 - Other Local Revenue	3,628,400	3,888,061	4,835,513	4,765,281	4,381,571
1999 - Indirect Costs-Other Funds	2,457,738	2,326,549	2,502,175	3,086,804	3,572,106
Total Local Sources	171,979,975	180,802,724	204,084,107	212,365,146	214,073,032
State Sources:					
3010 - Regular School Programs K-12	157,097,858	154,386,554	148,008,689	171,997,530	180,933,847
3020 - Professional Staff	21,265,063	21,785,185	22,173,982	23,182,671	24,057,650
3100 - Restricted Basic School Programs	59,993,402	70,862,121	81,404,644	86,954,020	98,192,407
3200 - Related to Basic Programs	16,462,772	7,006,108	13,967,403	14,712,920	15,604,520
3300 - Focused Populations	17,515,918	13,358,954	16,815,345	13,050,059	11,334,088
3400 - Educator Supports	20,637,729	21,392,123	22,203,024	40,636,704	42,685,184
3500 - Statewide Initiatives	21,516,052	25,213,314	27,033,176	32,195,751	42,736,216
3600 - Local Guarantee Programs	23,709,871	22,958,129	26,492,800	29,959,046	24,128,024
3800 - Non-MSP	1,501,991	912,323	1,461,393	3,390,914	3,497,131
3990 - Non-USBE	109,068	237,874	320,153	3,252,921	4,342,357
Total State Sources	339,809,724	338,112,685	359,880,609	419,332,536	447,511,424
Federal Sources:					
4200 - Federal - Non-USBE State Agencies	15,607,553	33,721,938	35,226,230	33,380,818	516,178
4300 - Federal Direct	265,597	412,839	491,446	480,730	241,000
4500 - Federal via USBE	18,301,872	15,756,248	14,318,869	17,052,785	17,917,795
4600 - Other Federal Sources	338	-	-	-	-
4700 - Federal via Other Agencies	5,351,760	9,427,825	8,827,547	2,738,841	3,120,424
4800 - Federal NCLB	20,238,527	21,821,763	19,293,092	19,373,131	19,949,188
4901 - Medicaid Outreach	837,329	1,479,731	577,910	4,794,655	7,656,396
Total Federal Sources	60,602,976	82,620,344	78,735,094	77,820,960	49,400,981
Total Revenues	\$ 572,392,675	\$ 601,535,753	\$ 642,699,810	\$ 709,518,642	\$ 710,985,437

Granite School District

The General Fund Expenditures

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> <i>Budget</i> 2023-24	<i>Budget</i> 2024-25
Instruction:					
Salaries:					
131 - Teachers - Certificated	\$ 208,655,712	\$ 211,416,778	\$ 210,905,821	\$ 232,714,032	\$ 236,857,327
132 - Substitute Teachers	1,921,941	2,562,613	3,312,136	4,255,148	4,697,270
161 - Teacher Aides & Paraprofessionals	18,559,843	17,938,325	17,646,270	21,792,134	22,263,321
195 - Extracurricular Coaches	980,648	1,047,865	1,132,331	1,216,936	1,199,008
Total Salaries	230,118,144	232,965,581	232,996,558	259,978,250	265,016,926
Employee Benefits:					
210 - State Retirement	46,692,063	46,954,809	46,903,199	53,232,632	52,613,202
220 - Social Security	17,011,108	17,224,783	17,232,003	19,424,100	20,181,594
240 - Health Insurance	38,917,585	38,469,449	39,040,899	40,895,999	41,339,068
270 - Industrial Insurance	1,150,583	1,164,843	1,165,025	1,306,835	1,346,772
280 - Unemployment Insurance	(116,706)	25,216	53,352	66,689	116,706
290 - Other Employee Benefits	4,190,723	4,125,957	3,820,998	4,656,735	4,772,009
Total Employee Benefits	107,845,356	107,965,057	108,215,476	119,582,990	120,369,351
Other Instructional Expenditures:					
300 - Purchased Services	1,341,540	1,962,860	3,165,576	3,859,543	2,975,831
600 - Supplies	13,129,021	18,410,368	14,796,948	14,254,348	22,995,548
641 - Textbooks	4,549,800	4,279,018	5,423,885	6,645,123	5,427,176
731 - Equipment	623,016	652,903	755,528	919,011	161,000
735 - Driver's Ed Vehicles	90,655	-	53,450	53,629	54,450
800 - Other	50,436	44,674	31,641	72,280	28,450
Total Other Expenditures	19,784,468	25,349,823	24,227,028	25,803,934	31,642,455
Total Instruction	\$ 357,747,968	\$ 366,280,461	\$ 365,439,062	\$ 405,365,174	\$ 417,028,732

Granite School District

The General Fund

Expenditures

	<i>Actual</i> <i>2020-21</i>	<i>Actual</i> <i>2021-22</i>	<i>Actual</i> <i>2022-23</i>	<i>Final</i> <i>Budget</i> <i>2023-24</i>	<i>Budget</i> <i>2024-25</i>
Student Services:					
Salaries:					
115 - Supervisors	\$ 858,700	\$ 1,067,846	\$ 952,526	\$ 1,029,063	\$ 1,041,353
141 - Attendance and Social Workers	5,272,150	6,089,544	6,413,949	7,121,983	6,575,484
142 - Guidance Personnel	9,303,313	9,684,707	10,121,859	11,591,064	11,024,486
143 - Health Services Personnel	9,367,650	8,915,805	9,171,983	10,016,525	10,621,484
144 - Psychological Personnel	2,766,221	2,825,136	2,941,251	3,694,783	3,835,643
152 - Secretarial and Clerical	2,666,467	2,641,610	2,645,362	3,270,472	3,294,796
161 - Aides and Paraprofessionals	3,068,126	3,207,238	3,974,376	6,977,872	6,361,021
Total Salaries	33,302,627	34,431,886	36,221,306	43,701,762	42,754,267
200 - Employee Benefits	15,321,037	16,014,132	16,639,235	19,621,399	19,280,665
300 - Purchased Services	1,320,872	889,267	1,494,598	1,153,552	1,676,334
600 - Supplies and Materials	530,445	501,492	520,437	506,196	809,918
731 - Equipment	-	32,526	8,861	-	-
800 - Other	30,172	44,866	69,434	81,207	50,450
Total Student Support	\$ 50,505,153	\$ 51,914,169	\$ 54,953,871	\$ 65,064,116	\$ 64,571,634
Instructional Staff Services:					
Salaries:					
115 - Supervisors	3,299,671	3,452,723	3,332,487	3,427,857	3,560,386
131 - Teachers	15,363,353	17,334,383	23,731,029	18,915,409	18,872,534
145 - Media Personnel	1,912,002	1,937,459	1,878,573	2,062,540	2,136,170
152 - Secretarial and Clerical	2,475,587	2,369,580	2,442,636	3,131,151	2,907,259
161 - Aides and Paraprofessionals	2,184,641	2,071,696	2,121,921	2,938,993	3,119,758
Total Salaries	25,235,254	27,165,841	33,506,646	30,475,950	30,596,107
200 - Employee Benefits	11,331,452	11,993,853	14,089,125	13,393,252	13,671,749
300 - Purchased Services	1,074,250	2,627,997	2,756,661	3,872,851	4,204,631
600 - Supplies and Materials	1,088,057	1,471,053	2,335,078	3,138,817	2,977,025
644 - Library Books	205,482	216,135	235,087	236,292	190,833
731 - Equipment	8,075	408,356	-	-	-
800 - Other	23,896	22,172	15,396	29,644	36,199
Total Instructional Staff Support	\$ 38,966,466	\$ 43,905,407	\$ 52,937,993	\$ 51,146,806	\$ 51,676,544

Granite School District

The General Fund

Expenditures

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> <i>Budget</i> 2023-24	<i>Budget</i> 2024-25
District Administration:					
Salaries:					
111 - Board of Education	\$ 67,976	\$ 68,431	\$ 75,939	\$ 68,431	\$ 80,000
113 - Superintendent and Assistants	834,040	812,611	778,775	800,365	824,683
115 - Supervisors - Area Directors	1,493,262	1,519,065	1,517,726	1,593,277	1,654,956
152 - Secretarial and Clerical	456,378	435,965	436,760	554,859	601,343
Total Salaries	2,851,656	2,836,072	2,809,200	3,016,932	3,160,982
200 - Employee Benefits	1,342,072	1,343,285	1,310,240	1,406,548	1,460,587
300 - Purchased Services	242,109	392,085	358,397	382,599	457,524
520 - Liability Insurance	1,637,603	996,612	1,113,508	1,179,188	1,498,661
600 - Supplies and Materials	62,194	66,209	64,071	97,243	112,151
800 - Dues, Fees, Judgments	70,609	122,050	21,619	68,324	68,215
Total District Admin Support	\$ 6,206,243	\$ 5,756,313	\$ 5,677,035	\$ 6,150,834	\$ 6,758,120
School Administration:					
Salaries:					
121 - Principals and Assistants	21,789,533	21,764,092	22,351,696	23,412,132	24,894,353
152 - Secretarial and Clerical	6,947,508	6,597,493	6,498,766	7,661,672	7,783,068
Total Salaries	28,737,041	28,361,585	28,850,462	31,073,804	32,677,421
200 - Employee Benefits	13,306,621	13,206,138	13,279,856	14,292,760	14,932,393
300 - Purchased Services	87,598	222,395	222,109	261,174	157,503
600 - Supplies and Materials	63,821	118,471	89,164	126,767	57,598
800 - Other	1,475	2,279	1,006	2,019	1,500
Total School Admin Support	\$ 42,196,556	\$ 41,910,868	\$ 42,442,597	\$ 45,756,524	\$ 47,826,415
Central Support Services:					
Salaries:					
115 - Directors	2,531,370	2,451,883	2,476,996	2,522,307	2,427,391
151 - Office Personnel	1,002,491	905,488	933,316	1,159,157	1,185,109
152 - Secretarial and Clerical	1,475,964	1,407,966	1,442,385	1,707,866	1,806,855
184 - Technology Personnel	3,014,953	2,850,005	2,930,512	2,494,828	2,592,030
198 - Other Classified Personnel	644,898	608,169	650,861	764,554	797,673
Total Salaries	8,669,676	8,223,511	8,434,070	8,648,712	8,809,058
200 - Employee Benefits	3,931,553	3,917,846	4,009,445	4,040,876	4,171,079
300 - Purchased Services	1,053,342	1,460,318	4,214,806	5,179,459	5,118,916
600 - Supplies and Materials	1,338,364	1,330,586	944,424	2,909,517	587,745
800 - Other	12,372	681,490	23,273	15,918	16,438
Total Central Support	\$ 15,005,307	\$ 15,613,751	\$ 17,626,018	\$ 20,794,482	\$ 18,703,236

Granite School District

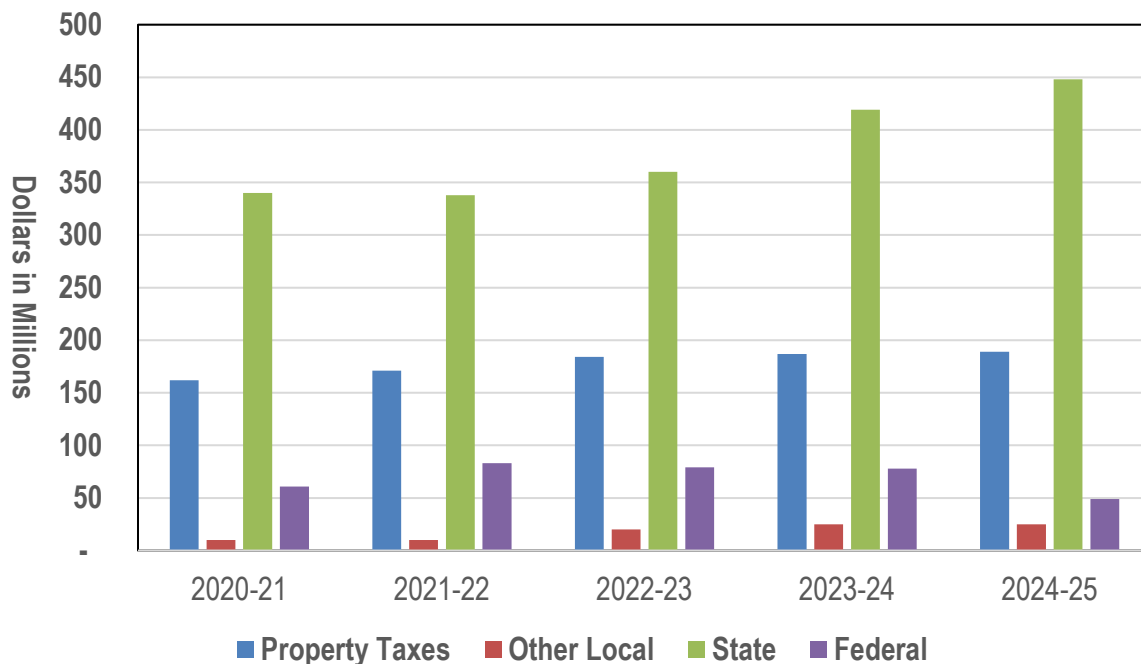
The General Fund

Expenditures

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> <i>Budget</i> 2023-24	<i>Budget</i> 2024-25
Operation & Maintenance of Plant:					
115 - Directors	\$ 421,302	\$ 442,654	\$ 548,529	\$ 571,685	\$ 590,877
152 - Secretarial and Clerical	528,603	394,950	382,132	461,188	490,987
181 - Custodial/Maintenance Supervisors	2,886,882	2,931,661	3,049,532	3,279,878	3,360,893
182 - Custodial/Maintenance Personnel	24,716,109	23,283,517	23,574,614	28,948,103	29,167,510
193 - Police Dept Personnel*				2,657,338	2,818,009
Total Salaries	28,552,896	27,052,782	27,554,807	35,918,192	36,428,276
200 - Employee Benefits	14,374,228	13,820,698	13,857,409	17,317,487	17,467,365
300 - Purchased Professional Services	511,953	468,174	776,676	1,292,348	1,500,743
400 - Purchased Property Services	1,710,380	1,877,658	2,128,305	2,583,438	1,991,245
411 - Water and Sewer	3,656,399	3,037,128	3,186,338	4,294,304	3,984,019
520 - Property Insurance	778,551	672,202	817,049	934,490	2,529,080
530 - Telephone	371,160	358,304	342,388	484,402	454,311
600 - Supplies and Materials	6,533,021	4,305,636	4,489,146	4,452,249	4,531,684
621 - Natural Gas	3,468,465	4,799,339	8,233,472	7,684,690	7,740,338
622 - Electricity	8,622,131	9,126,152	9,261,080	10,572,437	10,670,508
626 - Motor Fuel	341,944	406,024	577,476	523,986	558,200
731 - Equipment	387,170	476,518	400,024	674,776	132,000
800 - Other	20,684	17,584	15,998	19,954	24,325
Total Operation & Maintenance	\$ 69,328,982	\$ 66,418,199	\$ 71,640,168	\$ 86,752,753	\$ 88,012,094
Student Transportation:					
Salaries:					
152 - Secretarial and Clerical	176,636	175,862	163,695	196,757	203,471
171 - Transportation Supervisors	491,888	500,190	514,959	564,117	585,044
172 - Bus Drivers	5,081,728	5,480,682	5,669,066	6,650,397	6,965,963
173 - Mechanics & Other Garage Employees	579,320	586,569	584,745	669,937	675,874
174 - Other Transportation Personnel	134,899	131,272	127,596	152,646	155,209
175 - Bus Aides	3,917	8,288	7,560	6,388	4,300
Total Salaries	6,468,388	6,882,863	7,067,621	8,240,242	8,589,861
200 - Employee Benefits	3,432,337	3,502,451	3,498,671	3,837,833	4,000,237
300 - Purchased Services	365,071	308,622	259,496	373,432	492,421
600 - Supplies	619,996	685,759	876,172	888,624	975,800
621 - Natural Gas	14,126	16,728	25,513	18,000	18,000
622 - Electricity	65,345	63,079	63,376	75,000	75,000
626 - Motor Fuel	515,170	1,097,825	1,303,180	1,400,000	1,400,000
Total Transportation	\$ 11,480,433	\$ 12,557,327	\$ 13,094,029	\$ 14,833,131	\$ 15,551,319
Debt Service:					
841 - Leases & Software Agreements	-	-	282,404	294,723	-
Total Expenditures	\$ 591,437,108	\$ 604,356,495	\$ 624,093,177	\$ 696,158,543	\$ 710,128,094

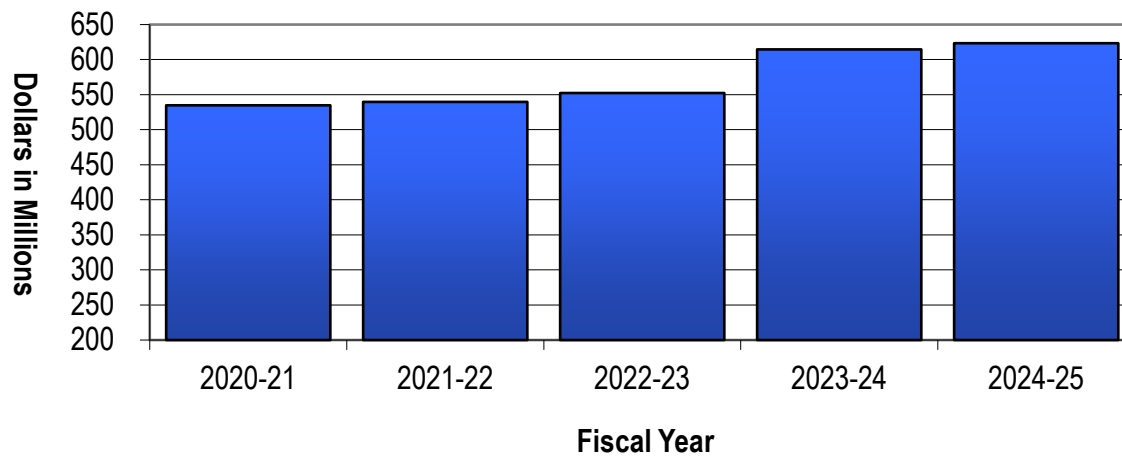
*Beginning in 2023-24, police department personnel are tracked in object 193, prior to 2023-24, they are included with object 182

The General Fund Revenue Sources

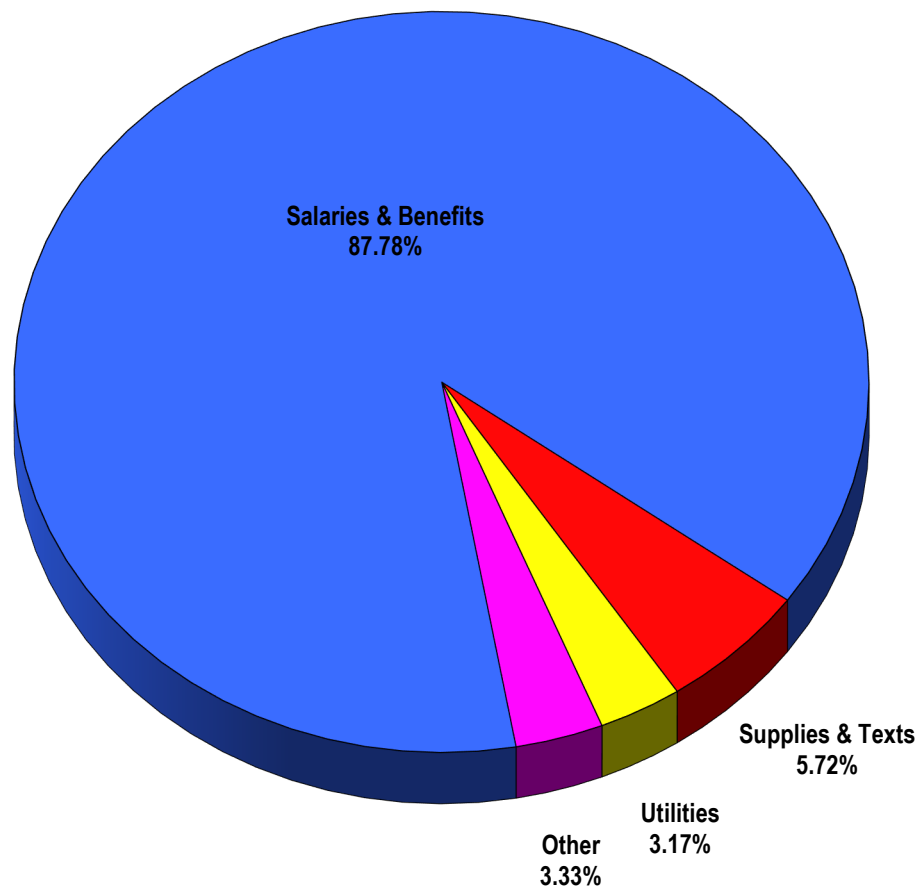


Salary & Benefit Costs

Total costs for salaries and benefits have increased an average of 4.64% per year and make up nearly 89% of General Fund Expenditures over the past 5 years.



The General Fund Budgeted Expenditures



District Activity Fund

The purpose of this fund is to account for funds generated and spent at the school-level related to their curricular, co-curricular and extra-curricular activities as administered by the District. This fund includes all monies that flow through the individual school-level programs including courses, performing groups, athletic programs, student clubs, as well as school-wide programs. All such funds are considered District funds managed by the Principal at each school and are subject to all District policies and procedures.

Granite School District

District Activity Fund

Summary Statement of Revenues, Expenses, and Changes in Fund Balances

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Final Budget 2023-24	Budget 2024-25
Local Revenues:					
1740 - Student Fees	\$ 4,219,737	\$ 5,622,543	\$ 6,054,361	\$ 6,341,095	\$ 6,341,095
1770 - Student Fundraising	986,180	1,483,912	1,673,929	2,381,340	2,505,499
1900 - Other Local Revenue	2,999,761	4,262,819	5,051,121	4,995,000	4,995,000
Total Operating Revenues	8,205,678	11,369,274	12,779,411	13,717,435	13,841,594
Expenditures:					
100 - Salaries	822,116	969,262	1,047,290	1,257,582	1,358,189
200 - Benefits	165,104	184,832	201,532	266,115	287,404
300 - Purchased Professional Services	3,572,579	3,969,310	4,411,480	4,446,000	4,572,200
400 - Purchased Property Services	258,456	429,315	616,470	525,000	567,000
500 - Other Purchased Services	1,273,086	3,454,256	4,325,772	5,142,000	5,426,160
600 - Supplies & Textbooks	5,694,147	6,320,771	6,994,156	7,310,000	7,674,800
700 - Equipment	226,589	176,387	140,241	106,000	114,480
800 - Other	343,632	430,179	484,849	510,000	550,800
Total Operating Expenses	12,355,709	15,934,312	18,221,790	19,562,697	20,551,033
Excess (Deficiency) of Revenues Over Expenditures	(4,150,031)	(4,565,038)	(5,442,379)	(5,845,262)	(6,709,439)
Other Financing Sources (Uses):					
Transfers In	5,622,726	3,767,119	3,877,308	4,389,092	4,125,164
Transfers Out	-	-	(24,246)	(21,387)	-
Total Other Financing Sources	5,622,726	3,767,119	3,853,062	4,367,705	4,125,164
Net Change in Fund Balances	1,472,695	(797,919)	(1,589,317)	(1,477,557)	(2,584,275)
Fund Balances - Beginning of Year	13,177,460	14,650,155	13,852,236	12,262,919	10,785,362
Fund Balances - End of Year	\$ 14,650,155	\$ 13,852,236	\$ 12,262,919	\$ 10,785,362	\$ 8,201,087
Fund Balances:					
Nonspendable:					
Prepaid Expenditures	241,086	126,355	170,609	200,000	200,000
Committed to:					
District Activity Fund	14,409,069	13,725,881	12,092,310	10,585,362	8,001,087
Total Fund Balances	\$ 14,650,155	\$ 13,852,236	\$ 12,262,919	\$ 10,785,362	\$ 8,201,087

Pass-Through Taxes Fund

The purpose of this fund is to: 1) account for the tax increment financing (TIF) authorized by the Community Development and Renewal Agencies Act (Utah Code 17C-1) to finance urban renewal, economic development, and community development projects by earmarking property tax revenue from increases in taxable values within a designated TIF district; and 2) account for the pass-through property taxes collected from the Charter School Levy. The incremental taxes are collected by Salt Lake County and paid directly to the CDRA within the District. The charter school property taxes are collected by Salt Lake County and paid directly to the Utah State Treasurer for distribution to charter schools within the State.

Granite School District

Pass-Through Taxes Fund

Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	<i>Budget</i> 2024-25
Revenues:					
1114 - Charter School Levy	\$ 3,860,220	\$ 4,101,861	\$ 4,141,402	\$ 6,292,657	\$ 6,500,000
1190 - Incremental Property Tax Revenue	11,006,852	10,344,803	13,363,744	14,475,929	14,500,000
Total Revenues	14,867,072	14,446,664	17,505,146	20,768,586	21,000,000
Expenditures:					
890 - Taxes Remitted to CDRA's & Charter Schools	14,867,072	14,446,664	17,505,146	20,768,586	21,000,000
Total Expenditures	14,867,072	14,446,664	17,505,146	20,768,586	21,000,000
Excess (Deficiency) of Revenues Over Expenditures	-	-	-	-	-
Fund Balances - Beginning of Year	-	-	-	-	-
Fund Balances - End of Year	\$ -	\$ -	\$ -	\$ -	\$ -

Granite Education Foundation

The purpose of this fund is to account for donations received on behalf of the District. The Foundation is a tax-exempt nonprofit organization formed for the benefit of Granite School District. Although the Foundation's activities and records are operated and maintained separate from the District, its activities and operations exclusively benefit the District. The Foundation, therefore, is reported as a blended component unit of the District.

Granite School District

Granite Education Foundation

Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	<i>Budget</i> 2024-25
Revenues:					
1500 - Earnings on Investments	\$ 715,185	\$ (394,374)	\$ 151,626	\$ 100,000	\$ 100,000
1920 - Donations & Fundraising	1,335,437	1,154,008	1,477,465	1,500,000	1,500,000
4200 - Federal Sources	241,150	-	-	-	-
Total Revenues	2,291,772	759,634	1,629,091	1,600,000	1,600,000
Expenditures:					
100 - Salaries	620,290	538,804	548,346	474,818	508,626
200 - Benefits	290,080	263,082	255,021	209,940	219,740
300 - Contracted Services (Contributed to schools)	276,529	173,508	88,638	326,584	325,950
400 - Purchased Property Services	130,897	37,741	55,294	135,000	135,000
500 - Other Purchased Services	115,005	231,190	159,649	205,346	205,980
600 - Supplies	509,708	568,923	540,004	484,900	484,900
731 - Equipment	162,907	338,020	-	100,000	100,000
800 - Other	90,356	267,454	287,901	286,100	286,100
Total Expenditures	2,195,772	2,418,722	1,934,853	2,222,688	2,266,296
Excess (Deficiency) of Revenues Over Expenditures	96,000	(1,659,088)	(305,762)	(622,688)	(666,296)
Other Financing Sources:					
Lease Proceeds	-	328,931	-	-	-
Transfers In	402,140	564,998	563,245	590,996	608,155
Net Change in Fund Balances	498,140	(765,159)	257,483	(31,692)	(58,141)
Fund Balances - Beginning of Year	2,998,883	3,497,023	2,731,864	2,989,347	2,957,655
Fund Balances - End of Year	\$ 3,497,023	\$ 2,731,864	\$ 2,989,347	\$ 2,957,655	\$ 2,899,514
Fund Balances:					
Restricted for:					
Schools	420,451	359,678	341,775	400,000	400,000
Scholarships	460,735	419,623	424,107	420,000	420,000
Committed to:					
Foundation	2,615,837	1,952,563	2,223,465	2,137,655	2,079,514
Total Fund Balances	\$ 3,497,023	\$ 2,731,864	\$ 2,989,347	\$ 2,957,655	\$ 2,899,514

Capital Outlay Fund

The purpose of the Capital Outlay Fund is to account for the costs incurred in acquiring and improving sites, constructing and remodeling facilities, and procuring equipment necessary for providing quality educational programs for all students within the district. Financing is provided by a property tax levy as authorized by 53F-8-303.

Granite School District

2024-25 Budget Capital Improvement Planning

Within Granite School District’s 100+ years of education there have been different phases. Some of these phases were periods of growth where new schools were built up in burgeoning communities. Other periods involved consolidation and substantial boundary realignments. Granite School District is currently experiencing a new phase in its history with unprecedented challenges.

Through the years, Granite’s capital budget has been sufficient to cover the needs of school buildings, with the occasional bond or property tax increase to make up the difference. Although growth has slowed during the past several years, the need for building repairs, renovations and rebuilds is now swiftly out-pacing available funding. This new phase in Granite’s history requires a distinct approach to ensure that students receive a high-quality education now and in years to come.

The Granite School District Board of Education has explored multiple long-term capital planning options to ensure that buildings meet the needs of students. The Board worked with financial consultants to develop the best possible funding options to address capital needs in the District.

Beginning in late 2016, the District took major steps to educate the public on the current capital needs in the District and the potential solutions put forth by the Board of Education. District representatives hosted informational meetings in every high school network, along with presentations to school community councils, elected officials, townships, and city offices. The District also produced educational materials and sent out an informational mailer to all active voters in the District.

The District placed a \$238 million bond proposal on the November 2017 general election ballot. Voters approved the bonding proposal and construction is either underway or has been completed on the following school projects:

<u>Project</u>	<u>Status</u>
Cyprus High rebuild	In progress
Skyline High rebuild	In progress
Olene Walker Elementary rebuild	Completed
South Kearns Elementary rebuild	Completed
Evergreen Junior High remodel	Completed
Driggs Elementary remodel	Completed
Hunter High School addition	Completed
Rosecrest Elementary remodel	Completed
Valley Junior High remodel	Completed

When voters approved the 2017 bond election, the District promised to shift the Debt Service levy to Capital Outlay when bond payments began to decrease. In accordance with this plan, in past fiscal years, the District has shifted property tax revenues from the Debt Service Levy to Capital Outlay, significantly increasing revenues in the Capital Outlay Fund. This plan proceeds forward in 2024-25, with a planned increase in the Capital Local Levy as the rate in the Debt Service Levy decreases. These increased property tax revenues are necessary to facilitate the ongoing rebuilds of Cyprus High and Skyline High along with future capital projects to rebuild or renovate school buildings following completion of the two high schools. For details on rollout of future projects, see gsdfuture.org.

Granite School District

2024-25 Budget
Capital Improvement Planning

Through 2022-23, construction costs for the above projects were paid using proceeds from the bond issuances and the transactions were recorded in the Bond Projects Fund. In February 2023, the remaining bond funding was exhausted and the construction costs for both the Skyline High and Cyprus High projects shifted to the Capital Outlay Fund and have been financed since then with the increased property tax revenues described above. Cyprus High is scheduled to be completed in the summer of 2025 and Skyline High is scheduled to be finished in the summer of 2026.

Additionally, construction on the West Lake STEM Jr High building has continued in 2023-24, with planned completion this summer. The building will be in use for the 2024-25 school year. This project was financed through a combination of funds from the earthquake insurance settlement for the damage sustained at West Lake Junior High School during the 2020 earthquake, one-time state funds, and federal disaster relief grants through the Federal Emergency Management Agency (FEMA).

The District has also been working for the past few years to update security infrastructure at all school sites. Security upgrades have been completed or are in progress for all elementary school sites. The most noticeable aspect of these upgrades is an extra set of security doors, which require all visitors to enter the main office and be approved by staff prior to entering the building. HB 61 in the 2023 Legislative Session and HB 84 in the 2024 Legislative Session established additional safety requirements for public schools through the state of Utah. The District has received a \$3.1 million state school safety grant which will assist the District in installing upgraded door locks, camera packages, key card entry systems, video doorbells, and ballistic film in school buildings.

Granite School District

Capital Outlay Fund

Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	<i>Actual</i> <i>2020-21</i>	<i>Actual</i> <i>2021-22</i>	<i>Actual</i> <i>2022-23</i>	<i>Final</i> <i>Budget</i> <i>2023-24</i>	<i>Budget</i> <i>2024-25</i>
Revenues:					
Local Sources	\$ 21,300,449	\$ 65,203,324	\$ 76,967,739	\$ 78,775,079	\$ 85,407,381
State Sources	41,996	24,900	6,651,442	1,029,529	2,175,918
Federal Sources	-	170,483	5,906,233	40,607,598	4,593,691
Total Revenues	21,342,445	65,398,707	89,525,414	120,412,206	92,176,990
Expenditures:					
Capital Outlay	21,471,112	35,191,037	95,468,024	178,879,342	112,709,464
Total Expenditures	21,471,112	35,191,037	95,468,024	178,879,342	112,709,464
Excess (Deficiency) of Revenues Over Expenditures	(128,667)	30,207,670	(5,942,610)	(58,467,136)	(20,532,474)
Other Financing Sources (Uses):					
Proceeds from Insurance Settlements	10,000	-	8,500	-	-
Proceeds from Sale of Capital Assets	145,019	336,946	426,672	353,335	420,000
Lease Proceeds	-	539,287	560,946	-	-
Subscription Financing	-	-	264,157	1,473,435	-
Transfers In	50,122	27,684	80,455	86,663	75,000
Transfers (Out)	-	(38,494)	-	-	-
Total Other Financing Sources	205,141	865,423	1,340,730	1,913,433	495,000
Extraordinary Item:					
Insurance Recovery	7,760,870	30,363,211	4,702,993	-	2,404,914
Net Change in Fund Balances	7,837,344	61,436,304	101,113	(56,553,703)	(17,632,560)
Fund Balances - Beginning of Year	32,493,339	40,330,683	101,766,987	101,868,100	45,314,397
Fund Balances - End of Year	\$ 40,330,683	\$ 101,766,987	\$ 101,868,100	\$ 45,314,397	\$ 27,681,837
Fund Balances:					
Nonspendable:					
Prepaid Expenditures	215,851	1,844,184	1,545,723	-	-
Restricted for:					
Capital Projects	40,114,832	99,922,803	100,322,377	45,314,397	27,681,837
Total Fund Balances	\$ 40,330,683	\$ 101,766,987	\$ 101,868,100	\$ 45,314,397	\$ 27,681,837

Granite School District

Capital Outlay Fund

Revenues

	<i>Actual</i> <i>2020-21</i>	<i>Actual</i> <i>2021-22</i>	<i>Actual</i> <i>2022-23</i>	<i>Final</i> <i>Budget</i> <i>2023-24</i>	<i>Budget</i> <i>2024-25</i>
Local Sources:					
1100 - Property Taxes & Fee-in-Lieu	20,885,398	64,214,145	71,098,918	72,200,079	80,241,134
1510 - Earnings on Investments	139,534	421,028	5,220,046	5,200,000	4,500,000
1990 - Other Local Revenue	275,517	568,151	648,775	1,375,000	666,247
Total Local Sources	21,300,449	65,203,324	76,967,739	78,775,079	85,407,381
State Sources:					
3000 - State Revenues	41,996	24,900	6,651,442	1,029,529	2,175,918
Total State Sources	41,996	24,900	6,651,442	1,029,529	2,175,918
Federal Sources:					
4000 - Federal Revenues	-	170,483	5,906,233	40,607,598	4,593,691
Total Federal Sources	-	170,483	5,906,233	40,607,598	4,593,691
 Total Revenues	 \$ 21,342,445	 \$ 65,398,707	 \$ 89,525,414	 \$ 120,412,206	 \$ 92,176,990

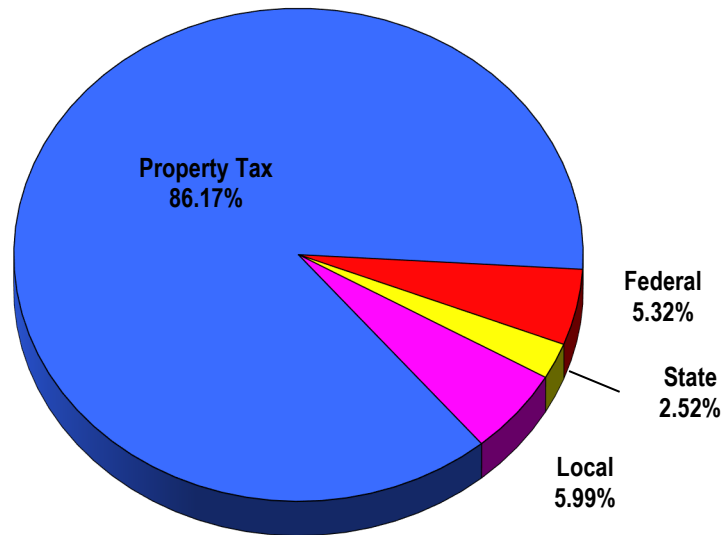
Granite School District

Capital Outlay Fund Expenditures

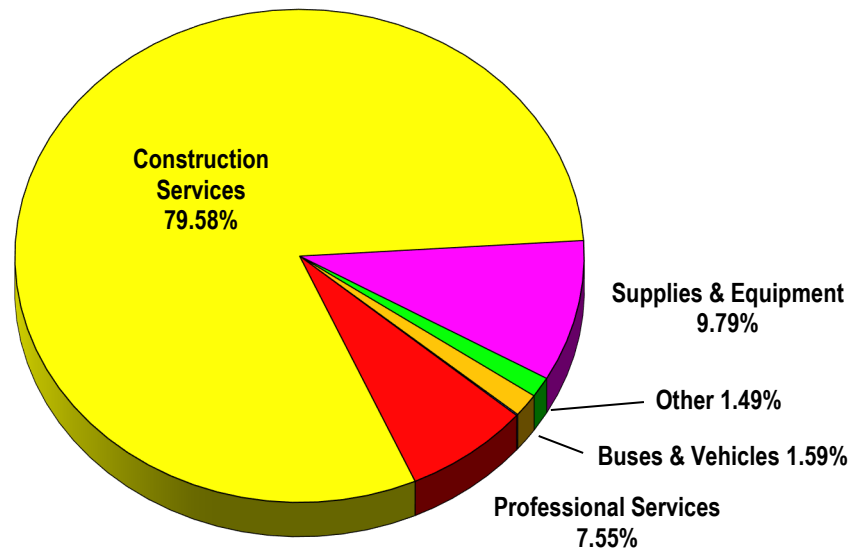
	<i>Actual</i> <i>2020-21</i>	<i>Actual</i> <i>2021-22</i>	<i>Actual</i> <i>2022-23</i>	<i>Final</i> <i>Budget</i> <i>2023-24</i>	<i>Budget</i> <i>2024-25</i>
Capital Outlay:					
100 - Salaries	\$ 29,266	\$ 23,848	\$ 88,654	\$ 69,144	\$ 74,250
200 - Employee Benefits	8,551	6,859	27,302	14,851	23,270
300 - Contracted Professional Services	3,054,626	4,701,680	5,602,289	11,497,951	8,063,257
450 - Construction Services	4,968,490	12,882,405	68,292,351	114,972,144	78,367,728
452 - Hard Surfacing	6,195	412,999	463,842	848,481	500,000
453 - Sidewalk/Curb/Gutter	528	4,609	16,800	6,465	-
454 - Playgrounds/School Grounds Improve	-	170,562	140,656	1,356,114	500,000
456 - Landscaping	15,903	178,451	319,355	1,344,198	625,000
461 - Re-Roofing	-	-	969,895	774,091	500,000
462 - Relocatable Classrooms	385,961	481,190	314,400	395,800	600,000
463 - Carpeting	4,013	123,107	136,186	257,552	200,000
464 - Mechanical Systems	899,682	1,673,560	6,434,355	19,707,510	4,793,469
465 - Electrical Systems	197,408	252,015	351,869	1,853,469	366,000
466 - Remodeling	1,087,973	2,797,481	2,185,503	2,303,249	3,000,000
467 - ADA	2,097	62,308	57,675	48,981	65,000
490 - Other Purchased Property Services	1,251,513	777,980	744,265	2,243,634	1,373,515
500 - Other Purchased Services	9,462	48,518	-	2,041	825
600 - Supplies	3,646,510	4,872,296	6,169,756	13,182,141	10,385,150
710 - Site Purchases	160,265	187,500	-	860,245	1,500,000
720 - Building Purchases	1,898,822	1,728,876	673,446	-	-
731 - Equipment	698,943	1,581,246	696,834	3,169,255	75,000
732 - School Buses	2,618,684	1,357,046	611,500	2,569,044	1,000,000
735 - Non-Bus Vehicles	525,840	374,098	687,419	992,008	697,000
800 - Other	380	492,403	483,672	410,974	-
Total Expenditures	\$ 21,471,112	\$ 35,191,037	\$ 95,468,024	\$ 178,879,342	\$ 112,709,464

Capital Outlay Fund

Revenue Sources



Budgeted Expenditures



Granite School District

Capital Outlay Fund

Budget Detail

Description	Budget 2024-25
Equipment:	
Business Services	\$ 15,000
Curriculum and Instruction (Instruments)	25,000
District-wide condemned	350,000
District-wide condemned AV	100,000
Educator Support & Development	15,000
Enrollment growth/shift district-wide	85,000
School accountability	15,000
Superintendent/administration	15,000
Teaching & Learning	15,000
Maintenance Departments:	
Custodial	30,000
Electronics	447,520
Grounds	400,000
Maintenance Services	915,000
Maintenance Vehicles	500,000
Plumbing	100,000
Painting	600,000
Police Department:	
Contracted services	161,640
Equipment	56,360
Police vehicles	197,000
Vandalism	10,000
Projects Funded with Federal ESSER Funds:	
HVAC Upgrades	3,840,687
Property Management:	
Legal fees	200,000
Property & risk management	93,600
Site acquisition	1,500,000
School Equipment Allocations:	
Condemned discretionary - elementary schools	140,000
Condemned discretionary - junior high schools	52,500
Condemned discretionary - high schools	31,500
Condemned discretionary - Hartvigsen, Roosevelt, GEF	8,500
Discretionary capital - elementary schools	224,000
Discretionary capital - junior high schools	90,000
Discretionary capital - high schools	70,000
Discretionary capital - Hartvigsen, Jones, Roosevelt, GEF	16,000
Discretionary capital - estimated carryover	813,397
School Projects:	
Architectural & engineering services	1,200,000
Asphalt patching	500,000
Landscaping/irrigation	500,000
Playgrounds	500,000
Fire alarms	350,000
HVAC Projects	500,000
Relocatable classrooms	600,000
Roofing	500,000
Security upgrades	3,000,000
School projects	6,850,000

Granite School District

Capital Outlay Fund Budget Detail

Description	Budget 2024-25
School Rebuilds:	
Cyprus High School	44,781,670
Skyline High School	30,677,725
West Lake Jr. High	3,187,918
State School Safety Grant:	
Key card entry, video doorbell, camera packages	717,610
Ballistic film, double cylinder key locks, stop the bleed kits	1,178,170
Student Transportation:	
School buses	1,000,000
Support Services:	
Contracted services	570,200
Equipment	157,800
Technology:	
Information Systems	4,189,283
Other State/Local Funding:	
School Community Center Construction	213,602
Rocky Mtn Power - HVAC Projects	336,247
UDOT - HVAC Projects	66,535
Total Capital Outlay Fund Budgeted Expenditures	\$ 112,709,464

Impact of Capital Projects on the General Fund:

Although capital projects are funded from the Capital Outlay Fund, operating costs for new buildings have an impact on the General Fund. Every school has fixed or overhead costs that are incurred to keep the building operating such as salaries for principals and assistants, secretaries, custodians and a media center coordinator. Additional costs are incurred for maintenance and utility costs. The district is continuing its plan to rebuild or renovate multiple school buildings over the next several years. Because these building projects are rebuilds of existing schools, they should have little overall impact on the General Fund.

Construction Photos

Cyprus High – April 2024



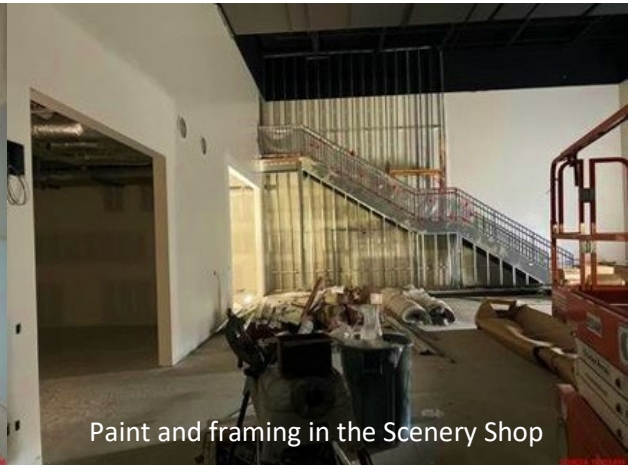
Curtain wall and glass installation on the exterior of the Auditorium



Framing and HVAC in Administration Level 1



Drywall on Level 3 of classrooms in Academics



Paint and framing in the Scenery Shop

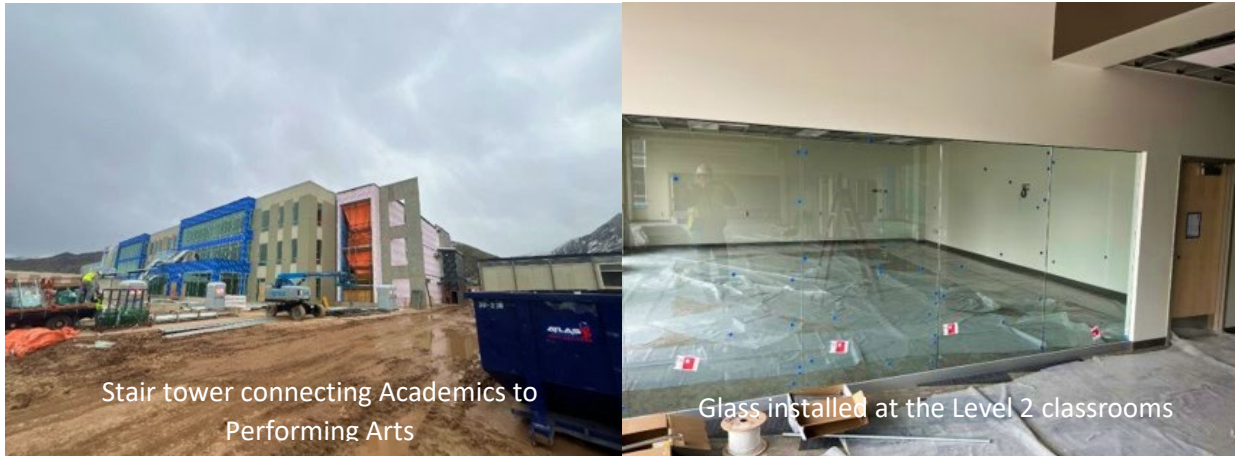


Ceiling tile in the Athletics Vestibule

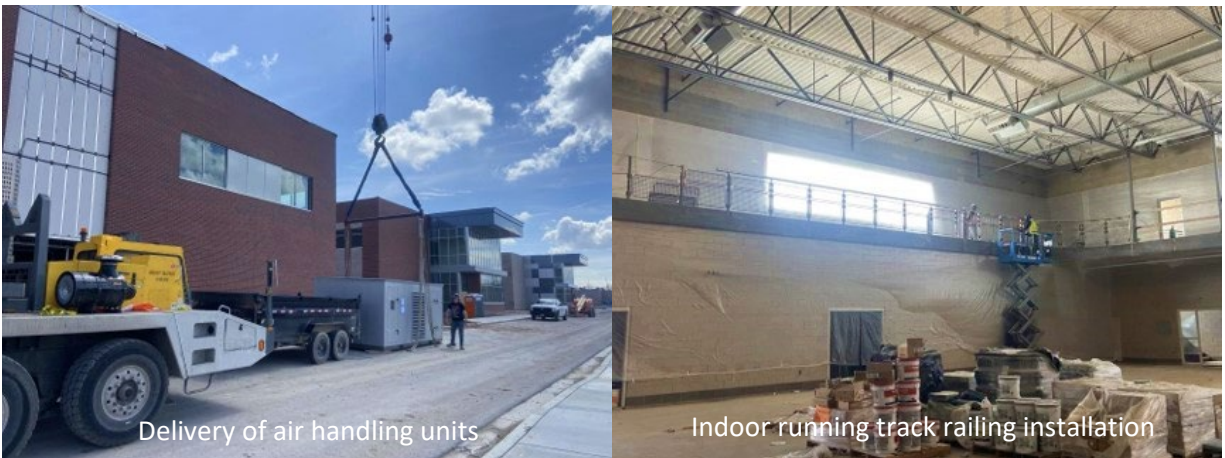


Framing in Administration Level 2

Skyline High – April 2024



Westlake STEM Jr High – April 2024



Bond Projects Fund

The Bond Projects Fund is a capital projects fund that has been established to account for the proceeds from the issuance of general obligation bonds. The bond proceeds are used for the purpose of acquiring and improving sites, constructing and remodeling facilities, and procuring equipment necessary for providing quality educational programs for all students within the district.

Voters approved a \$238 million general obligation bond proposal at the November 2017 general election. These proceeds were used to rebuild Cyprus and Skyline high schools and to rebuild or renovate other school buildings and were exhausted during the 2022-23 year. Moving forward, construction on these projects will continue with funds available in the Capital Outlay Fund.

Granite School District

Bond Projects Fund

Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Final Budget 2023-24	Budget 2024-25
Revenues:					
Local Sources:					
1510 - Earnings on Investments	\$ 604,002	\$ 463,418	\$ 498,598	\$ -	\$ -
Total Revenues	604,002	463,418	498,598	-	-
Expenditures:					
Facilities Acquisition & Construction:					
340 - Contracted Professional Services	6,242,896	1,660,138	622,622	-	-
450 - Construction Services	47,978,256	74,786,773	40,722,440	-	-
520 - Insurance	20,177	225,872	-	-	-
610 - Supplies	1,987,009	313,725	143,207	-	-
710 - Land Acquisition	-	-	-	-	-
731 - Equipment	81,546	19,127	1,028,052	-	-
Debt Service:					
833 - Bond Issuance Costs	657,800	-	-	-	-
Total Expenditures	56,967,684	77,005,635	42,516,321	-	-
Excess (Deficiency) of Revenues Over Expenditures	(56,363,682)	(76,542,217)	(42,017,723)	-	-
Other Financing Sources:					
Building Bonds Issued	88,000,000	-	-	-	-
Bond Premium	13,824,058	-	-	-	-
Total Other Financing Sources	101,824,058	-	-	-	-
Net Change in Fund Balances	45,460,376	(76,542,217)	(42,017,723)	-	-
Fund Balances - Beginning of Year	73,099,564	118,559,940	42,017,723	-	-
Fund Balances - End of Year	\$ 118,559,940	\$ 42,017,723	\$ -	\$ -	\$ -
Fund Balances:					
Nonspendable:					
Prepaid Expenditures	16,549	1,025	-	-	-
Restricted for:					
Capital Projects	118,543,391	42,016,698	-	-	-
Total Fund Balances	\$ 118,559,940	\$ 42,017,723	\$ -	\$ -	\$ -

School Construction Projects:

Voters authorized general obligation bonding of \$238 million in November 2017. The bond proceeds from these issuances were fully exhausted in the 2022-23 year to finance the rebuilds of Cyprus and Skyline High Schools. Moving forward, these projects will be financed with funds available in the Capital Outlay Fund (see the Capital Outlay Fund section for more details).

Impact of Capital Projects on the General Fund:

Although District capital projects are funded from the Capital Outlay Fund and through proceeds from bond issuances, operating costs for new buildings have an impact on the General Fund. Every school has fixed or overhead costs that are incurred to keep the building operating such as salaries for principals and assistants, secretaries, custodians and a media center coordinator. Additional costs are incurred for maintenance and utility costs. The district is continuing its plan to rebuild or renovate multiple school buildings over the next several years. Because these building projects are rebuilds of existing schools, they should have little impact on the General Fund.

Debt Service Fund

The Debt Service Fund is used to account for the accumulation of resources and the payment of general obligation bond principal and interest. The voters of the district have authorized the issuance of general obligation bonds for the purpose of acquiring and improving sites, constructing and remodeling facilities, and procuring equipment necessary for providing quality educational programs for all students within the District. The bonds are general obligations of the Board of Education payable from the proceeds of a property tax levy that is sufficient to pay the principal and interest as it becomes due.

Granite School District

Debt Service Fund

Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	<i>Actual</i> <i>2020-21</i>	<i>Actual</i> <i>2021-22</i>	<i>Actual</i> <i>2022-23</i>	<i>Final</i> <i>Budget</i> <i>2023-24</i>	<i>Budget</i> <i>2024-25</i>
Revenues:					
Local Sources:					
1100 - Property Taxes	\$ 64,112,166	\$ 30,286,757	\$ 30,329,727	\$ 33,821,842	\$ 33,462,074
1178 - Registered Vehicles Fee-in-Lieu	3,223,457	1,457,416	1,321,057	1,378,065	1,376,081
1510 - Earnings on Investments	149,629	66,906	579,397	836,829	400,000
Total Revenues	67,485,252	31,811,079	32,230,181	36,036,736	35,238,155
Expenditures:					
Debt Service:					
810 - Paying Agent Fees	5,500	4,500	4,500	10,000	10,000
830 - Interest	11,880,259	11,917,681	11,000,181	9,807,780	9,098,206
840 - Principal Payments	54,690,000	18,350,000	19,605,000	24,090,000	24,455,000
845 - Debt Issuance Costs - Refunding	402,295	-	-	145,832	-
Total Expenditures	66,978,054	30,272,181	30,609,681	34,053,612	33,563,206
Excess (Deficiency) of Revenues Over Expenditures	507,198	1,538,898	1,620,500	1,983,124	1,674,949
Other Financing Sources (Uses):					
5120 - Bond Premium	16,564,632	-	-	1,877,606	-
5130 - Issuance of Refunding Bonds	54,135,000	-	-	20,885,000	-
5140 - Refunded Bonds Escrow	(70,288,441)	-	-	(22,605,583)	-
5200 - Transfers In (Out)	(4,500,000)	(1,500,000)	(1,500,000)	(2,000,000)	(1,500,000)
Total Other Financing Sources	(4,088,809)	(1,500,000)	(1,500,000)	(1,842,977)	(1,500,000)
Net Change in Fund Balances	(3,581,611)	38,898	120,500	140,147	174,949
Fund Balances - Beginning of Year	3,677,120	95,509	134,407	254,907	395,054
Fund Balances - End of Year	\$ 95,509	\$ 134,407	\$ 254,907	\$ 395,054	\$ 570,003
Fund Balances:					
Restricted for:					
Debt Service	95,509	134,407	254,907	395,054	570,003
Total Fund Balances	\$ 95,509	\$ 134,407	\$ 254,907	\$ 395,054	\$ 570,003

Granite School District

Debt Service Fund
Debt Service Schedule

Fiscal Year	Series 2017A		Series 2017B		Series 2018		Series 2019		Series 2020		Series 2021		Series 2024		Totals		Total Debt Service
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	
2024-25	1,100,000	787,200	4,055,000	1,327,769	1,185,000	198,488	6,260,000	1,565,000	5,395,000	1,834,500	4,355,000	2,469,750	2,105,000	915,500	24,455,000	9,098,207	33,553,207
2025-26	1,125,000	732,200	4,655,000	1,125,019	1,185,000	139,237	6,260,000	1,252,000	5,665,000	1,564,750	4,515,000	2,252,000	2,270,000	810,250	25,675,000	7,875,456	33,550,456
2026-27	1,155,000	675,950	4,820,000	892,269	1,185,000	79,988	6,260,000	939,000	5,945,000	1,281,500	4,805,000	2,026,250	2,455,000	696,750	26,625,000	6,591,707	33,216,707
2027-28	1,180,000	618,200	4,980,000	651,269	1,185,000	32,587	6,260,000	626,000	6,245,000	984,250	5,315,000	1,786,000	2,620,000	574,000	27,785,000	5,272,306	33,057,306
2028-29	1,210,000	559,200	5,150,000	402,268	-	-	6,260,000	313,000	6,555,000	672,000	5,820,000	1,520,250	2,775,000	443,000	27,770,000	3,909,718	31,679,718
2029-30	1,240,000	498,700	5,515,000	144,769	-	-	-	-	6,885,000	344,250	6,155,000	1,229,250	2,935,000	304,250	22,730,000	2,521,219	25,251,219
2030-31	1,270,000	436,700	-	-	-	-	-	-	-	-	18,430,000	921,500	-	157,500	19,700,000	1,515,700	21,215,700
2031-32	1,305,000	373,200	-	-	-	-	-	-	-	-	-	-	2,895,000	157,500	4,200,000	530,700	4,730,700
2032-33	1,340,000	307,950	-	-	-	-	-	-	-	-	-	-	255,000	12,750	1,595,000	320,700	1,915,700
2033-34	1,375,000	240,950	-	-	-	-	-	-	-	-	-	-	-	-	1,375,000	240,950	1,615,950
2034-35	1,410,000	172,200	-	-	-	-	-	-	-	-	-	-	-	-	1,410,000	172,200	1,582,200
2035-36	1,450,000	115,800	-	-	-	-	-	-	-	-	-	-	-	-	1,450,000	115,800	1,565,800
2036-37	1,445,000	57,800	-	-	-	-	-	-	-	-	-	-	-	-	1,445,000	57,800	1,502,800
<hr/>																	
\$ 16,605,000 \$ 5,576,050 \$ 29,175,000 \$ 4,543,363 \$ 4,740,000 \$ 450,300 \$ 31,300,000 \$ 4,695,000 \$ 36,690,000 \$ 6,681,250 \$ 49,395,000 \$ 12,205,000 \$ 18,310,000 \$ 4,071,500 \$ 186,215,000 \$ 38,222,463 \$ 224,437,463 <hr/>																	

Debt Limit -The general obligation indebtedness of the district is limited by Utah law to 4% of the fair market value of taxable property. The legal debt limit (debt incurring capacity of the district) as of December 31, 2023 was estimated to be \$2,985,575,974

Impact on Future Budgets - Utah law allows the Board of Education to establish a debt service tax levy sufficient to pay the principal and interest obligations of the district. The proposed levy should be sufficient to meet currently scheduled debt service obligations for future years. District voters approved \$238 million of bond authorization in the November 2017 general election. In response to the new bonding authorization, the debt service tax levy was increased to 0.001957 for the FY 19 budget. Since that time, the District has implemented a plan to shift this levy to the capital local levy as it becomes unnecessary to cover debt service needs.

Bond Ratings - Fitch Ratings assigned a AAA rating to the Series 2024 bonds, Moody's assigned an Aa1 rating.

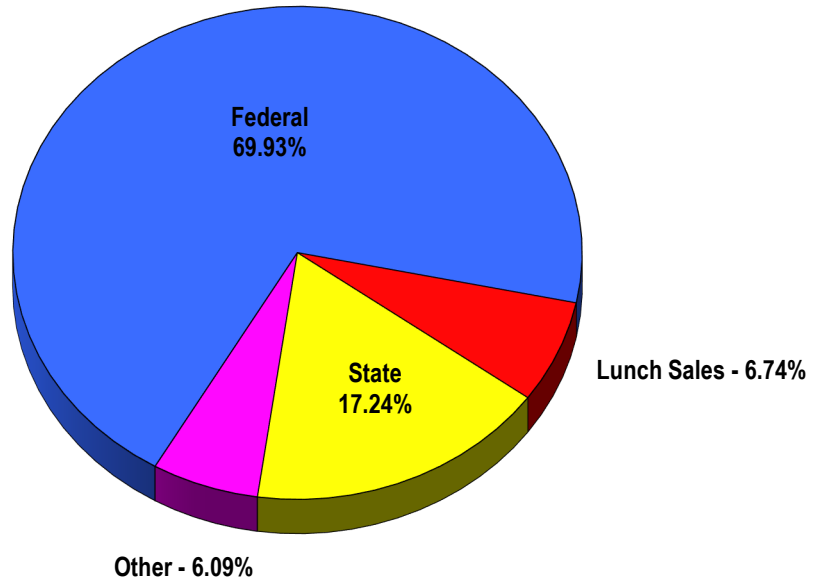
Projects Financed - Bonds authorized in 2009 were used to rebuild Granger High, Olympus High, Oakwood Elementary, Woodstock Elementary, and the Hartvigsen School and to build 2 new elementary schools (Elk Run and Armstrong). The funding also helped to provide air conditioning for all schools in the district. Bonds authorized in 2017 have been used to rebuild Walker Elementary, South Kearns Elementary, Cyprus High, and Skyline High along with renovations for other school buildings.

School Lunch Fund

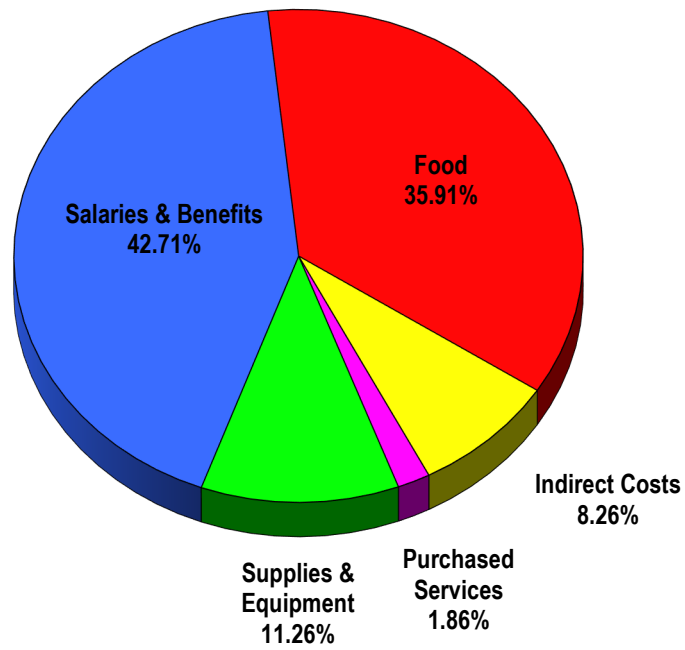
The purpose of the School Lunch Fund is to account for the food service activities of the district as required by State and Federal law. Financing is provided by local sales along with substantial subsidies from the State of Utah and the U.S. Department of Agriculture.

School Lunch Fund

Revenue Sources



Budgeted Expenditures



Granite School District

School Lunch Fund

Summary Statement of Revenues, Expenditures, and Changes in Fund Balances

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	Budget 2024-25
Revenues:					
Local Sources	\$ 386,631	\$ 513,490	\$ 4,367,398	\$ 3,617,000	\$ 4,092,000
State Sources	3,872,481	4,706,217	3,597,843	5,500,000	5,500,000
Federal Sources	18,115,020	33,043,960	21,266,231	22,494,080	22,302,350
Total Revenues	22,374,132	38,263,667	29,231,472	31,611,080	31,894,350
Expenditures:					
Food Services	27,995,306	25,605,529	29,356,323	40,617,411	43,252,520
Debt Service	-	-	88,695	88,149	-
Total Expenditures	27,995,306	25,605,529	29,445,018	40,705,560	43,252,520
Excess (Deficiency) of Revenues Over Expenditures	(5,621,174)	12,658,138	(213,546)	(9,094,480)	(11,358,170)
Other Financing Sources:					
Proceeds from Insurance Settlements	-	1,000	-	-	-
Subscription Financing	-	-	174,951	-	-
Transfers In (Out)	-	300,000	-	89,600	-
Net Change in Fund Balances	(5,621,174)	12,959,138	(38,595)	(9,004,880)	(11,358,170)
Fund Balances - Beginning of Year	17,532,494	11,911,320	24,870,458	24,831,863	15,826,983
Fund Balances - End of Year	\$ 11,911,320	\$ 24,870,458	\$ 24,831,863	\$ 15,826,983	\$ 4,468,813
Fund Balances:					
Nonspendable:					
Inventory	2,230,374	4,672,665	2,570,472	3,500,000	3,000,000
Prepaid Expenditures	31,827	1,187	3,580	10,000	10,000
Restricted for:					
School Lunch	9,649,119	20,196,606	22,257,811	12,316,983	1,458,813
Total Fund Balances	\$ 11,911,320	\$ 24,870,458	\$ 24,831,863	\$ 15,826,983	\$ 4,468,813

Granite School District

School Lunch Fund Revenues

	<i>Actual</i> <i>2020-21</i>	<i>Actual</i> <i>2021-22</i>	<i>Actual</i> <i>2022-23</i>	<i>Final</i> <i>Budget</i> <i>2023-24</i>	<i>Budget</i> <i>2024-25</i>
Local Sources:					
1510 - Interest Earnings	\$ 51,607	\$ 79,842	\$ 957,542	\$ 1,000,000	\$ 1,500,000
1610 - Sales to Students	37,532	(202,118)	2,626,765	2,000,000	2,000,000
1620 - Sales to Adults	108,738	196,183	202,580	165,000	150,000
1690 - Other Local Revenue	188,754	439,583	580,511	452,000	442,000
Total Local Sources	386,631	513,490	4,367,398	3,617,000	4,092,000
State Sources:					
3800 - Non-MSP State Revenues	3,872,481	4,706,217	3,597,843	5,500,000	5,500,000
Total State Sources	3,872,481	4,706,217	3,597,843	5,500,000	5,500,000
Federal Sources:					
4560 - Federal Child Nutrition Programs	18,115,020	33,043,960	21,266,231	22,494,080	22,302,350
Total Federal Sources	18,115,020	33,043,960	21,266,231	22,494,080	22,302,350
Total Revenues	\$ 22,374,132	\$ 38,263,667	\$ 29,231,472	\$ 31,611,080	\$ 31,894,350

Granite School District

School Lunch Fund Expenditures

	<i>Actual</i> <i>2020-21</i>	<i>Actual</i> <i>2021-22</i>	<i>Actual</i> <i>2022-23</i>	<i>Final</i> <i>Budget</i> <i>2023-24</i>	<i>Budget</i> <i>2024-25</i>
Food Services:					
100 - Salaries	\$ 9,697,892	\$ 9,000,432	\$ 8,822,983	\$ 11,988,296	\$ 13,653,271
210 - State Retirement	1,230,508	1,204,844	1,190,221	1,465,276	1,606,156
220 - Social Security	722,105	667,892	652,979	881,891	1,104,586
240 - Health Insurance	1,422,790	1,415,394	1,467,312	2,050,249	2,042,520
270 - Industrial Insurance	48,540	44,985	44,198	58,049	64,874
300 - Contracted Services	155,607	168,259	375,024	521,047	485,800
400 - Purchased Property Services	335,135	354,623	317,795	337,182	266,107
500 - Other Purchased Services	34,969	40,106	39,758	44,507	52,000
610 - Supplies	1,024,857	1,041,322	994,646	3,114,968	1,595,100
626 - Motor Fuel	45,049	44,807	46,444	50,000	48,000
630 - Food	8,412,666	7,474,971	9,857,472	12,469,142	13,037,000
632 - USDA Commodities	1,322,377	1,626,670	2,797,600	2,800,000	2,500,000
680 - Maintenance Supplies	88,199	134,744	124,562	120,000	115,000
731 - Equipment	620,965	54,818	115,967	1,200,000	2,700,000
735 - Vehicles	371,025	-	-	400,000	400,000
800 - Other	4,884	5,113	7,187	30,000	10,000
860 - Indirect Costs	2,457,738	2,326,549	2,502,175	3,086,804	3,572,106
Debt Service:					
800 - Software Agreements	-	-	88,695	88,149	-
Total Expenditures	\$ 27,995,306	\$ 25,605,529	\$ 29,445,018	\$ 40,705,560	\$ 43,252,520

Granite School District

School Lunch Fund

Financial and Statistical Summary

	2018-19	2019-20*	2020-21**	2021-22	2022-23
Participating Schools:					
Lunch	89	88	86	85	85
Breakfast	75	75	71	71	82
Student Lunches Served:					
Free	3,065,705	3,120,760	3,490,203	5,172,238	2,339,477
Reduced	567,960	419,629	20,948	-	449,951
Fully paid	2,073,425	1,530,270	59,139	-	1,669,629
Total	5,707,090	5,070,659	3,570,290	5,172,238	4,459,057
Student Breakfasts Served:					
Free	2,037,781	2,139,289	2,054,414	2,363,359	1,121,499
Reduced	311,273	228,578	10,383	-	191,926
Fully paid	936,995	686,406	23,929	-	507,592
Total	3,286,049	3,054,273	2,088,726	2,363,359	1,821,017
Student Dinners Served:					
Free	112,709	59,640	17,335	1,006	-
Percentage of Free/Reduced/Fully Paid Lunch:					
Free	53.72%	61.54%	97.76%	100.00%	52.47%
Reduced	9.95%	8.28%	0.59%	0.00%	10.09%
Fully paid	36.33%	30.18%	1.66%	0.00%	37.44%
Percentage of Free/Reduced/Fully Paid Breakfast:					
Free	62.01%	70.04%	98.36%	100.00%	61.59%
Reduced	9.47%	7.48%	0.50%	0.00%	10.54%
Fully paid	28.51%	22.47%	1.15%	0.00%	27.87%
Average Daily Participation:					
Lunch	32,427	23,689	16,762	24,283	20,935
Breakfast	18,671	14,339	9,806	11,096	8,549
Dinner	640	497	144	8	-
Average Daily Membership	63,071	62,531	60,198	58,822	57,515
Percentage Participating in School Lunch/Breakfast					
Lunch	51.41%	37.88%	27.84%	41.28%	36.40%
Breakfast	29.60%	22.93%	16.29%	18.86%	14.86%

* Due to the COVID-19 pandemic, distance learning was in effect for all students from March 13, 2020 to the end of the school year. Emergency feeding protocols were in place from that date through June 30, 2020.

** Due to the COVID-19 pandemic, students were not charged for meals beginning September 11, 2020. Reduced and fully paid data represents charges from August 24, 2020 to September 10, 2020.

Source: District records

Printing Services Fund

The Printing Services Internal Service Fund was created to account for printing services provided to departments and schools by the District printing department. Costs are recovered by charges to user departments and schools.

Granite School District

Printing Services Fund

Summary Statement of Revenues, Expenses, and Changes in Net Position

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	<i>Budget</i> 2024-25
Operating Revenues:					
1970 - Printing Revenues	\$ 432,608	\$ 789,949	\$ 788,403	\$ 792,814	\$ 775,000
Total Operating Revenues	432,608	789,949	788,403	792,814	775,000
Operating Expenses:					
100 - Salaries	335,686	293,005	274,387	325,709	399,791
200 - Employee Benefits	125,858	10,534	108,071	148,685	196,385
290 - State Pension Expense	(2,009)	(13,457)	(124)	-	-
300 - Contract Services	41,503	-	-	1,236	1,250
430 - Repairs & Maintenance Services	98,587	159,349	183,815	130,486	119,500
440 - Rentals	194	18	235	250	250
600 - Supplies	71,959	137,493	141,295	171,077	171,600
790 - Depreciation	36,833	53,961	46,348	90,544	90,544
Total Operating Expenses	708,611	640,903	754,027	867,987	979,320
Income (Loss) Before Transfers	(276,003)	149,046	34,376	(75,173)	(204,320)
Nonoperating Revenues:					
1510 - Interest Earnings	586	360	10,757	2,500	2,631
Transfers In	275,417	-	-	-	79,823
Change in Net Position	-	149,406	45,133	(72,673)	(121,866)
Net Position - Beginning of Year	-	-	149,406	194,539	121,866
Net Position - End of Year	\$ -	\$ 149,406	\$ 194,539	\$ 121,866	\$ -

Employee Benefits Self-Insurance Fund

The Self-Insurance Internal Service Fund was created to account for the costs of the District's self-insured plans for medical and dental insurance, industrial insurance and unemployment compensation. Annual premiums are charged to the other funds based upon total projected expenditures. Benefit Payments plus an administrative charge are made to third-party administrators who approve and process all claims.

Granite School District

Employee Benefits Self-Insurance Fund

Summary Statement of Revenues, Expenses, and Changes in Net Position

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	<i>Budget</i> 2024-25
Operating Revenues:					
1971 - District Medical Premiums	62,920,747	62,679,505	64,031,537	67,317,514	69,371,388
1972 - Employee Premiums	8,508,482	8,438,370	8,498,938	8,605,536	8,757,042
1973 - Employee Dental Premiums	1,923,498	1,971,962	1,994,677	2,273,632	2,447,626
1974 - COBRA Premiums	194,407	205,693	118,278	100,000	125,000
1975 - Retiree Premiums	724,667	688,019	635,873	700,000	700,000
1976 - District Unemployment Premiums	(175,000)	40,000	85,000	100,000	175,000
1977 - District Workers' Comp Premiums	1,882,298	1,897,790	1,944,737	2,092,224	2,102,972
1990 - Other Local Revenue	40,075	-	7,401	60,000	100,000
Total Operating Revenues	76,019,174	75,921,339	77,316,441	81,248,906	83,779,028
Operating Expenses:					
100 - Salaries	215,532	220,646	240,878	264,633	274,494
200 - Benefits	377,670	24,611	176,909	197,813	110,618
240 - Medical Claims	63,098,388	65,977,960	66,922,312	68,056,596	71,059,407
248 - Dental Claims	1,922,040	1,803,213	2,131,428	1,943,000	2,484,348
250 - Medical Administration	2,956,345	3,776,756	2,229,425	4,504,881	4,386,571
259 - ACA Fees	31,226	32,342	37,131	34,100	34,100
260 - Medical Reinsurance	1,376,507	1,437,042	1,709,574	2,139,529	2,105,128
270 - Workers' Compensation Claims	2,953,387	870,108	1,568,455	1,100,000	1,101,372
280 - Unemployment Claims	(155,673)	38,588	84,366	100,000	175,000
290 - State Pension Expense	(169)	(3,850)	4,134	-	-
300 - Contracted Services	2,058,600	2,392,244	2,737,703	3,133,336	3,287,436
600 - Supplies	11,337	2,658	4,728	3,000	17,980
Total Operating Expenses	74,845,190	76,572,318	77,847,043	81,476,888	85,036,454
Operating Income (Loss)	1,173,984	(650,979)	(530,602)	(227,982)	(1,257,426)
Nonoperating Revenues:					
1510 - Interest Earnings	119,647	94,445	418,346	715,000	800,000
Transfers Out	(6,962,206)	(6,000,000)	-	-	-
Change in Net Position	(5,668,575)	(6,556,534)	(112,256)	487,018	(457,426)
Net Position - Beginning of Year	15,578,726	9,910,151	3,353,617	3,241,361	3,728,379
Net Position - End of Year	\$ 9,910,151	\$ 3,353,617	\$ 3,241,361	\$ 3,728,379	\$ 3,270,953

Informational Section

Granite School District

October 1st Enrollment Comparison

	<i>Actual</i>					<i>Projected</i>			
	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27
Elementary Schools:									
Academy Park	458	425	343	341	341	322	318	314	311
Arcadia	520	533	444	418	399	376	371	367	363
Armstrong Academy	721	710	685	701	667	668	660	652	644
Bacchus	428	418	336	335	332	315	311	307	304
Beehive	574	514	387	395	438	472	466	461	455
Bennion	541	586	459	413	407	410	405	400	395
Bridger	467	450	367	331	302	288	285	281	278
Copper Hills	492	437	458	449	407	396	391	387	382
Cottonwood	512	422	409	387	343	328	324	320	316
Crestview	650	520	509	473	489	495	489	483	477
Diamond Ridge	743	743	586	574	515	469	463	458	452
Driggs	587	475	465	439	448	425	420	415	410
Eastwood	295	283	287	304	282	289	286	282	279
Elk Run	706	652	606	591	640	792	782	773	764
Farnsworth	550	527	517	507	431	430	425	420	415
Fox Hills	698	724	588	570	548	546	539	533	527
Fremont	430	380	319	335	313	276	273	269	266
Frost	378	350	332	320	314	287	284	280	277
Gourley	637	575	447	440	411	401	396	391	387
Granger	840	715	667	682	625	670	662	654	646
Hillsdale	701	637	596	595	529	505	499	493	487
Hillside	590	532	500	474	434	409	404	399	394
Hunter	501	535	433	437	440	424	419	414	409
Jackling	350	454	349	397	387	396	391	387	382
Lake Ridge	478	486	463	422	398	417	412	407	402
Lincoln	604	457	391	408	423	450	445	439	434
Magna	608	555	555	545	514	519	513	507	501
Mill Creek	398	359	340	305	-	-	-	-	-
Monroe	608	561	534	522	467	450	445	439	434
Morningside	563	578	562	573	585	590	583	576	569
Moss	567	468	468	470	487	480	474	469	463
Oakridge	397	383	335	313	300	290	287	283	280
Oakwood	447	422	354	315	543	546	539	533	527
Orchard	536	503	481	461	465	456	451	445	440
William Penn	654	566	550	523	666	615	608	600	593

Granite School District

October 1st Enrollment Comparison

	<i>Actual</i>					<i>Projected</i>			
	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27
Elementary Schools: (Cont)									
Pioneer	555	496	471	442	431	402	397	392	388
Pleasant Green	448	442	437	412	440	424	419	414	409
Plymouth	697	667	551	530	511	508	502	496	490
Redwood	569	477	460	466	474	490	484	478	473
Rolling Meadows	571	449	427	430	463	419	414	409	404
Roosevelt	324	-	-	-	-	-	-	-	-
Rosecrest	406	325	289	295	294	287	284	280	277
Sandburg	255	-	-	-	-	-	-	-	-
Silver Hills	414	394	336	310	302	475	469	464	458
Smith	748	693	573	569	553	539	533	526	520
South Kearns	346	462	403	411	413	422	417	412	407
Spring Lane	380	320	308	280	-	-	-	-	-
Stansbury	848	769	649	583	578	571	564	557	551
Taylorville	447	383	339	342	393	388	384	379	374
Truman	369	363	300	318	280	277	273	270	267
Twin Peaks	329	268	226	240	-	-	-	-	-
Upland Terrace	470	494	487	482	476	413	408	403	398
Valley Crest	570	518	466	457	445	475	469	464	458
Vista	606	600	531	479	508	484	478	472	467
Olene Walker	-	400	426	420	638	682	674	666	658
West Kearns	724	684	569	536	494	505	499	493	487
West Valley	685	678	668	704	703	670	662	654	646
Westbrook	483	-	-	-	-	-	-	-	-
Western Hills	342	326	276	276	281	-	-	-	-
Whittier	495	472	426	431	441	389	384	380	375
Wilson	510	404	299	281	398	382	377	373	368
Woodstock	496	498	497	514	578	545	538	532	526
Wright	706	600	547	492	485	465	459	454	448
Total Elementary	33,022	30,117	27,083	26,465	25,869	25,414	25,108	24,806	24,512
Junior High Schools:									
Bennion	1,129	1,107	1,053	1,000	1,019	995	983	971	960
Bonneville	620	602	641	604	624	605	598	591	583
Churchill	603	601	588	556	534	532	526	519	513
Eisenhower	1,218	1,143	1,115	1,097	1,062	983	971	960	948
Evergreen	726	721	713	658	638	602	595	588	581
Granite Park	589	957	941	871	807	817	807	798	788
Hunter	816	825	772	732	743	719	710	702	693
Jefferson	710	722	1,030	989	963	928	917	906	895

Granite School District

October 1st Enrollment Comparison

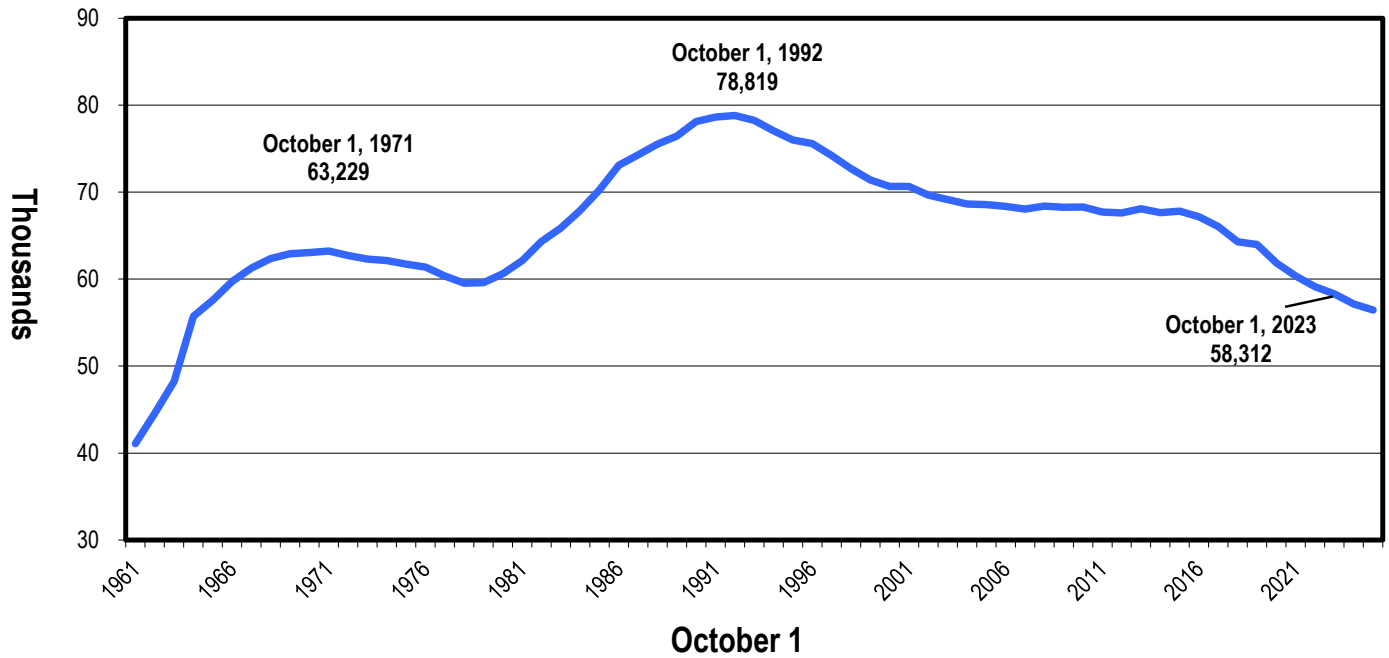
	<i>Actual</i>					<i>Projected</i>			
	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27
Junior High Schools: (Cont)									
Kearns	565	580	867	778	793	742	733	724	716
Kennedy	693	687	971	858	834	811	801	792	782
Matheson	1,202	1,206	1,131	1,082	1,063	1,000	988	976	964
Olympus	895	819	785	784	791	775	766	757	747
Valley	720	765	744	640	569	573	566	559	553
Wasatch	840	829	801	787	813	807	797	788	778
West Lake	918	820	764	702	708	722	713	705	696
Total Junior High Schools	12,244	12,384	12,916	12,138	11,961	11,611	11,471	11,336	11,197
Senior High Schools:									
Cottonwood	1,711	1,648	1,631	1,586	1,504	1,480	1,462	1,445	1,427
Cyprus	2,581	2,654	2,724	2,712	2,773	2,725	2,692	2,660	2,628
Granger	3,170	3,287	3,403	3,499	3,447	3,394	3,353	3,313	3,273
Hunter	2,559	2,504	2,573	2,596	2,616	2,536	2,506	2,476	2,446
Kearns	2,265	2,308	2,359	2,394	2,418	2,327	2,299	2,271	2,244
Olympus	1,574	2,168	2,130	2,121	2,173	2,175	2,149	2,123	2,098
Skyline	2,138	2,134	2,156	2,123	2,127	2,124	2,099	2,073	2,048
Taylorville	1,876	1,954	2,765	2,773	2,703	2,643	2,611	2,580	2,549
Total Senior High Schools	17,874	18,657	19,741	19,804	19,761	19,404	19,171	18,941	18,713
Special Programs									
Alternative & Other	774	618	560	644	646	638	631	623	616
Hartvigsen	75	75	73	72	75	74	73	72	71
Total Special Programs	849	693	633	716	721	712	704	695	687
Grand Total	63,989	61,851	60,373	59,123	58,312	57,141	56,454	55,778	55,109

Methodology Used for Enrollment Projections

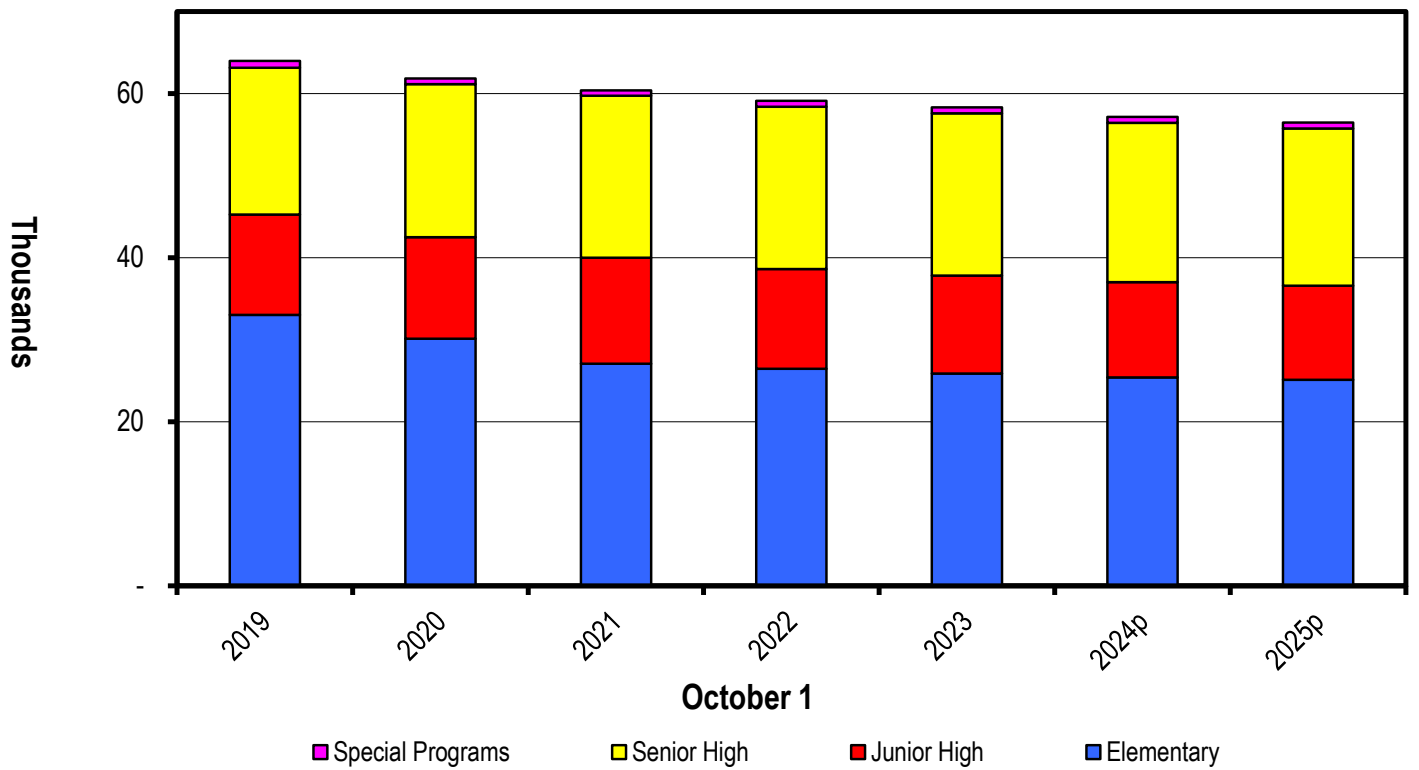
Enrollment projections are made using multiple-year cohort survival analysis. In simple language, this means that students enrolled are projected to remain in schools but are moved up in grade as they become older. Historical information has been kept relative to the number of students who leave our schools each year and the number of students who enter the schools in each age group. Birth data for Salt Lake County residents is also projected forward. The historical data and projections are more heavily weighted for the most recent experience.

Granite School District

Total Enrollment History



October 1st Enrollment Totals by School Type (2019 - 2023 actual, 2024 - 2025 projected)



Granite School District

Comparative Statement of Weighted Pupil Units

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	<i>Budget</i> 2024-25
Regular Program					
Regular School Programs - K-12	59,233.654	57,304.076	55,743.466	55,980.250	55,326.008
Professional Staff	5,913.533	5,719.398	5,491.328	5,416.512	5,353.282
Total Regular Program	65,147.187	63,023.474	61,234.794	61,396.762	60,679.290
Special Education Programs					
Special Education - Add-on	7,431.671	7,467.219	7,647.974	7,798.977	8,167.310
Special Education - Self-Contained	1,209.306	1,309.900	1,320.933	1,356.567	1,400.606
Special Education - Pre-School	1,080.402	1,073.839	1,109.847	1,065.556	1,143.973
Special Education - Extended Year	36.209	36.712	36.199	35.914	35.393
Special Education - Impact Aid	184.528	183.196	179.329	177.403	174.899
Special Education - Extended Year for Spec Educators	86.763	27.777	0.000	39.983	39.983
Total Special Education	10,028.879	10,098.643	10,294.282	10,474.400	10,962.164
Career & Technical Education (CTE)					
CTE Add-On	2,435.955	2,621.819	2,510.377	2,476.774	2,411.236
Total Applied Technology	2,435.955	2,621.819	2,510.377	2,476.774	2,411.236
Other Restricted Programs					
Class Size Reduction	3,885.948	3,741.526	3,627.054	3,524.711	4,290.803
Students At-Risk	-	2,079.380	3,039.408	3,461.160	3,478.021
Total Other Restricted Programs	3,885.948	5,820.906	6,666.462	6,985.871	7,768.824
Total Weighted Pupil Units	81,497.969	81,564.842	80,705.915	81,333.807	81,821.514
Weighted Pupil Unit Value	\$ 3,596	\$ 3,809	\$ 4,038	\$ 4,280	\$ 4,494

Granite School District

Property Tax Assessments and Collections

Tax Year Ended December 31	Property Values		Tax Rate Per \$1 of Taxable Value	Taxes Assessed	Current Collections	Current Collections as Percent of Taxes Assessed	Delinquent Collections	Total Tax Collections	Total Collections as Percent of Taxes Assessed
	Fair Market	Taxable							
2008	37,791,082,683	25,704,847,651	0.005316	144,030,429	133,086,985	92.40%	3,628,455	136,715,440	94.92%
2009	35,528,379,852	23,891,879,388	0.006047	141,174,640	131,216,560	92.95%	3,579,889	134,796,449	95.48%
2010	32,364,033,356	22,089,928,231	0.006434	146,987,818	138,228,607	94.04%	4,022,790	142,251,397	96.78%
2011	31,810,547,146	21,747,415,792	0.006796	152,112,476	142,763,378	93.85%	4,195,274	146,958,652	96.61%
2012	30,721,866,725	21,196,266,937	0.007166	155,812,510	145,755,394	93.55%	4,321,572	150,076,966	96.32%
2013	31,474,731,800	21,536,611,128	0.006994	155,031,549	145,068,290	93.57%	4,020,978	149,089,268	96.17%
2014	33,417,836,302	22,767,028,923	0.006831	160,534,210	151,171,475	94.17%	3,352,197	154,523,672	96.26%
2015	35,197,424,878	23,919,687,619	0.006978	172,088,527	161,444,485	93.81%	3,260,506	164,704,991	95.71%
2016	37,439,357,392	25,743,938,437	0.006481	173,178,567	164,359,508	94.91%	3,506,244	167,865,752	96.93%
2017	41,068,482,398	27,615,505,137	0.006654	189,471,794	175,818,128	92.79%	3,285,446	179,103,574	94.53%
2018	45,070,151,314	30,370,315,086	0.007725	240,425,140	229,098,239	95.29%	3,052,779	232,151,018	96.56%
2019	48,949,464,092	32,841,496,928	0.007497	252,715,360	237,957,204	94.16%	3,212,948	241,170,152	95.43%
2020	52,358,793,750	34,984,568,738	0.007284	261,443,599	245,152,059	93.77%	4,026,818	249,178,877	95.31%
2021	58,309,151,472	38,793,347,224	0.006997	279,127,162	262,963,249	94.21%	4,390,457	267,353,706	95.78%
2022	72,230,181,812	47,508,235,458	0.006222	304,126,503	284,050,675	93.40%	4,363,209	288,413,884	94.83%
2023	74,639,399,343	49,406,396,293	0.006221	314,392,163	293,377,339	93.32%	4,843,138	298,220,477	94.86%
2024 Budget	80,610,551,290	53,358,907,996	0.005895	319,255,091	298,803,145	93.59%	5,000,000	303,803,145	95.16%
2025 Estimate	88,663,545,364	58,689,462,905							
2026 Estimate	97,521,033,546	64,552,540,249							
2027 Estimate	107,263,384,797	71,001,339,020							

This schedule recognizes collections on a calendar year basis, whereas property tax collections reported in financial statements are on a fiscal year basis.

The 2024 numbers are estimated and are based on 8% growth in property values in 2024. Preliminary values and certified tax rates are not yet available from the Utah Tax Commission and Salt Lake County Auditor's office. The tax rate for 2024 includes a proposed tax increase above the certified tax rate in the Capital Local Levy as part of the ongoing District capital improvement plan with revenues used to cover rebuilding and renovating of several District schools, including the current Cyprus High and Skyline High projects.

Estimates of property values for 2025 to 2027 are based upon the average annual increase from 2016 to 2023 or 9.99%. If property values increase by 9.99%, it does not mean the property tax revenues will increase by the same percentage. Utah's Truth-in-Taxation laws reduce the certified tax rate when property values increase.

Granite School District

Property Tax Rates (Per \$1 of Taxable Value)

	Authorization	Actual 2020-21	Actual 2021-22	Actual 2022-23	Final Budget 2023-24	Budget 2024-25
Maintenance & Operation:						
Basic State Supported Program	53F-2-301	0.001628	0.001661	0.001652	0.001406	0.001302
Voted Local Levy (Approved 2-04-03 for .001600)	53F-2-601	0.001069	0.000978	0.000811	0.000802	0.000743
Board Local Levy	53F-2-602	0.002023	0.001846	0.001532	0.001746	0.001617
Total Maintenance & Operation		0.004720	0.004485	0.003995	0.003954	0.003662
Capital Outlay:						
Capital Outlay	53F-8-401	0.000607	0.001681	0.001541	0.001524	0.001557
Total Capital Outlay		0.000607	0.001681	0.001541	0.001524	0.001557
Other:						
Debt Service	51-5-4	0.001957	0.000831	0.000686	0.000743	0.000676
Total Other		0.001957	0.000831	0.000686	0.000743	0.000676
Total Property Tax Levy		0.007284	0.006997	0.006222	0.006221	0.005895

The 2024-25 tax rates are estimated. Preliminary values and certified tax rates are not available yet from the Tax Commission and Salt Lake County Auditor's office.

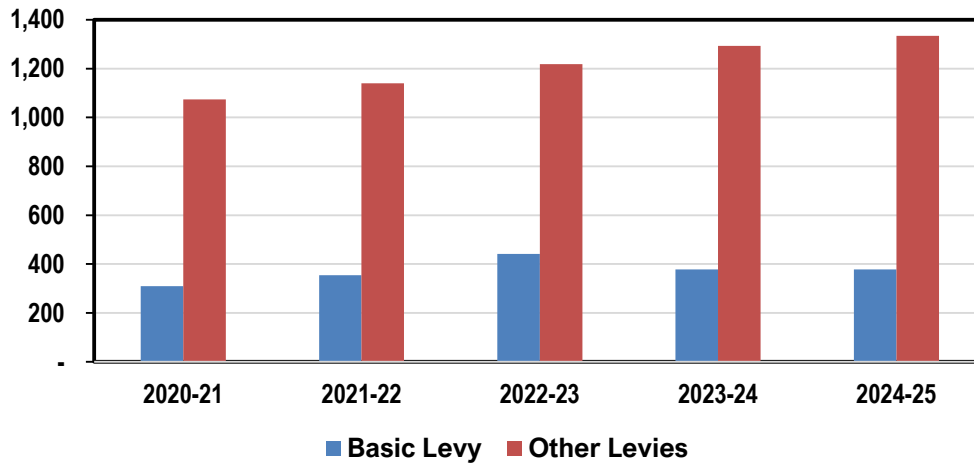
The district's final tax rates will be calculated by dividing budgeted property tax revenues by the Tax Rate Value to be provided by the Utah State Commission

Granite School District

Impact of Budget on Taxpayers

	<i>Actual</i> 2020-21	<i>Actual</i> 2021-22	<i>Actual</i> 2022-23	<i>Final</i> Budget 2023-24	<i>Budget</i> 2024-25
Average Value of a Home	\$345,200	\$388,500	\$485,100	\$488,400	\$528,200
Primary Residential Exemption	45%	45%	45%	45%	45%
Taxable Value	\$189,860	\$213,675	\$266,805	\$268,620	\$290,510
Basic Property Tax Rate Assessed	0.001628	0.001661	0.001652	0.001406	0.001302
Total Other Property Tax Rates Assessed	0.005656	0.005336	0.004570	0.004815	0.004593
Total Combined Rate	0.007284	0.006997	0.006222	0.006221	0.005895
Property Tax Due - Basic Levy	\$309	\$355	\$441	\$378	\$378
Property Tax Due - Other Levies	\$1,074	\$1,140	\$1,219	\$1,293	\$1,334

Property Tax Due on Average Home Value



The Salt Lake County Assessor's Office has calculated the average home value in the Granite School District to be \$528,200. The calculations shown here are for average home values over the five year period. Home values have increased each year over the period shown. As taxable values increase county-wide, the district is required to reduce tax rates to offset the effect.

The certified tax rate, as defined in state law, provides the same tax revenues from one year to the next. The tax rate proposed for 2024-25 is still an estimate. Preliminary values and certified tax rates are not available yet from the Tax Commission and Salt Lake County Auditor's office.

The rate for the State Basic School Levy is set each year by the State Legislature. The District must levy this tax in order to receive State Minimum School Program funding each year. State legislative changes froze the basic levy in 2018, meaning increases in home values significantly increased taxes owed over the time period shown above. The other increases shown are mostly due to the issuance of bonds to rebuild schools, as approved by voters in 2017. Property taxes are levied each year sufficient to cover the debt service requirements of the bonds.

The tax rate for 2024-25 includes a proposed tax increase in the Capital Local Levy which is part of the District's ongoing plan for capital improvement in the District. This tax increase involves shifting property tax rates from the Debt Service Levy to the Capital Local Levy to continue financing District construction projects on a pay-as-you-go basis. This will require a Truth In Taxation Hearing in August 2024. The date and time for this tax hearing has not yet been set.

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