



A – Request decision – closure required
B – Update/status report
C – Discussion and input – final decision at a subsequent meeting

School Board Work Session
Monday, September 8, 2025
AGENDA

1. **Call to Order (1 minute)**
09-08-25 Important Dates 3
2. **Approve Board Agenda (1 minute)**
3. **Consent Agenda (5 minutes)**
 - 3.A. Minutes from August 25 School Board Meeting - **A**
Jeff Simon, Board Clerk

Appendix A 4
 - 3.B. Retirements, Resignations, Terminations, Layoffs and Recalls, Leaves and Modified Leaves of Absence, Appointments - **A**
Shelly Leciejewski, Director of Employee Services

Appendix B 13
 - 3.C. #26013B - Snow Plowing & Removal Services; Region 11 - **A**
Tiffany Audette, Director of Purchasing

Appendix C 17
 - 3.D. City of Champlin Ice Forum Girls Locker Room Lease Agreement FY26 - **A**
Greg Cole, Chief Operations Officer

Appendix D 18
 - 3.E. City of Champlin Ice Forum Boys Locker Room Lease Agreement FY26 - **A**
Greg Cole, Chief Operations Officer

Appendix E 22
 - 3.F. Fogerty Ice Arena Contract FY26 - **A**
Greg Cole, Chief Operations Officer

Appendix F 26
 - 3.G. Anoka Area Ice Arena Contract FY26 - **A**
Greg Cole, Chief Operations Officer

Appendix G 50
4. **Work Session (120 minutes)**
 - 4.A. Elementary and Secondary Literacy Update (60 minutes) - **B**
Sarah Hunter, Executive Director Learning & Achievement

Appendix H 59

4.B. Phase 3 Budget Reduction and Reallocations Process Planning (60 minutes) - **B**
Cory McIntyre, Superintendent, Michelle Vargas, Chief Financial Officer, Tonya Constantine, Deputy Superintendent, Dr. Jinger Gustafson, Assistant Superintendent for Elementary Schools, Dr. Annette Ziegler, Assistant Superintendent for Secondary Schools

Appendix I	73
Appendix J	80
Appendix K	118

5. **Board Correspondence & Communication**

6. **Executive Session (30 minutes)**

6.A. Discussion of Security Measures at District High School Football Facilities (30 minutes)
Greg Cole, Chief Operations Officer, Tim Fournier, Security & Emergency Operations Manager, High School Principals and Athletic Directors

7. **Adjourn**

ANOKA-HENNEPIN SCHOOLS

A FUTURE WITHOUT LIMIT

September 8, 2025

Dates to Remember

- 1. September 8** **School Board Work Session, Sandburg Education Center, 5:30 p.m.**
- 2. September 22** **Regular School Board Meeting, Sandburg Education Center, 6:30 p.m.**
3. September 23 Phase III Budget Reduction & Reallocations Community Meeting, Anoka Middle School for the Arts, 6:00 p.m.
4. September 24 Phase III Budget Reduction & Reallocations Community Meeting, Roosevelt Middle School, 6:00 p.m.
5. September 30 Phase III Budget Reduction & Reallocations Community Meeting, Jackson Middle School, 6:00 p.m.
6. October 1 Phase III Budget Reduction & Reallocations Community Meeting, Coon Rapids Middle School, 6:00 p.m.
7. October 6 No Elementary Students, PLC/Conf/Staff Development, K-5 Para Staff Dev.
- 8. October 6** **School Board Work Session, Sandburg Education Center, 5:30 p.m.**
9. October 8 Phase III Budget Reduction & Reallocations Community Meeting, Oak View Middle School, 6:00 p.m.
10. October 13 Board Policy Committee, Educational Service Center, 4:30 p.m.
11. October 16-17 MEA Professional Conference, No School
12. October 20 No Students, Staff Development
- 13. October 27** **Regular School Board Meeting, Sandburg Education Center, 6:30 p.m.**



Zach Arco
CO-CHAIR



Kacy Deschene
CO-CHAIR



Jeff Simon
CLERK



Matt Audette
DIRECTOR



Linda Hoekman
TREASURER



Michelle Langenfeld
DIRECTOR

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**MINUTES OF MEETING
SCHOOL BOARD OF INDEPENDENT SCHOOL DISTRICT NO. 11
(Anoka-Hennepin School District)
STATE OF MINNESOTA**

The School Board of Anoka-Hennepin Independent School District No. 11 held a meeting on **Monday, August 25, 2025**, at Sandburg Education Center, Anoka, Minnesota.

Co-Chair Zach Arco called the meeting to order at 6:30 p.m. and led the pledge of allegiance.

The following members were present: Zach Arco, Matt Audette, Kacy Deschene, Linda Hoekman, Dr. Michelle Langenfeld and Jeff Simon.

Michelle Langenfeld motioned to approve the Board Agenda as presented. Matt Audette seconded. Motion passed with a 6-0 vote.

CONSENT AGENDA

Jeff Simon moved and Kacy Deschene seconded the motion to approve the following **consent agenda** items:

- a. **Minutes** from the August 11, 2025, School Board Work Session.
- b. **Personnel items** as follows:

RETIREMENTS

Name	Current or Most Recent Position	Last Date Employed
Michelle Berens	Leave Of Absence, Teacher Grade 3	07/30/2025
Carrie Brunn	S.T.E.P., Job Coach	08/25/2025
Elizabeth Grendahl-Hoff	Eisenhower Elementary, ParaEducator Special Education	11/21/2025
Julie Klund-Schubert	Northdale Middle, Asst Principal Middle School	06/30/2025
Julie Maresh	Champlin Park High, ParaEducator Secondary	06/06/2025
Lori Raatikka	Andover High, Teacher Math	08/29/2025

RESIGNATIONS, TERMINATIONS

Full Name (FL)	Current or Most Recent Position	Last Date Employed
Colleen Atakpu-Shiggs	Champlin Park High, Asst Principal High School	08/11/2025
Molly Cardosi	ESC-Special Ed, Teacher Occupational Therapist	06/09/2025
Nicole Gross	Monroe Elementary, Teacher Academic Support	08/20/2025
Leila Silver	Compass - Bell Building, Teacher English	06/09/2025

LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Lois Andringa	S.T.E.P., School Office Supervisor	08/25/2025	11/17/2025
Joel Barnick	Educational Svc Ctr, B/G Maint Spec HVAC	07/14/2025	09/30/2025
Laura Blondin	Roosevelt Middle, ParaEducator Health	08/12/2025	09/23/2025
Destiny Cummings	Andover High, Student Achievement Advisor	08/07/2025	09/29/2025
Patricia Cunningham	Wilson Elementary, Teacher Academic Support	09/30/2025	11/10/2025
Allison Dittberner	Educational Svc Ctr, Asst Director Child Nutrition	08/14/2025	11/05/2025
Marcus Giles	Monroe Elementary, Teacher Grade 4	08/04/2025	09/19/2025
Michelle Gindele	Andover Elementary, Teacher Grade 1	09/15/2025	10/31/2025
Deborah Hedrington	Coon Rapids High, Teacher MMH	08/25/2025	11/10/2025
Genny Hemingway	Oxbow Creek Elementary, Teacher DD	08/18/2025	10/17/2025
Ann Herlofsky	Adams Elementary, Principal Elementary School	09/26/2025	07/01/2026
Julianne Herrera	Brookside Elementary, Teacher Grade 4	08/25/2025	09/08/2025
Jennifer Hieb	Champlin Brooklyn Park Academy, ParaEducator Elementary	08/05/2025	09/16/2025
Kerry Hommes	Educational Svc Ctr, Payroll Generalist	08/11/2025	11/03/2025
Cheri McQuay	ESC-Special Ed, Teacher MSH	07/14/2025	09/02/2025
Kesaia Montes	River Trail Learning Center, ParaEducator Spec Ed Cntr Base	08/14/2025	09/05/2025
Linda Quammen	Andover Elementary, Teacher Grade K	08/25/2025	11/14/2025
Michael Race	Roosevelt Middle, CEd Comm Schl Coordinator 193	08/05/2025	06/12/2026
Lexie Read-Weber	Blaine High, Teacher English	07/21/2025	11/14/2025
William Rehfluss	Two Rivers Transition Program, Teacher Work Exp Handicapped	09/18/2025	10/31/2025
Paul Schrempp	Madison Elementary, Teacher Grade 4	07/01/2025	06/28/2030

MODIFIED LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Kale Asada	Johnsville Elementary, A+ PT CCA - Ln 1	01/22/2025	09/30/2025
Michelle Berens	Adams Elementary, Teacher Grade 3	07/01/2021	07/30/2025
Jana Brackin	Anoka High, Educ Office Prof	05/06/2025	08/22/2025
Anjanette Doty	Ramsey Elementary, Teacher Music Elementary	09/17/2025	01/16/2026
Amy Ferguson	Two Rivers Transition Program, ParaEducator Spec Ed Cntr Base	11/18/2024	11/28/2025
Jennifer Gimble	Champlin Brooklyn Park Academy, Teacher K5 Core Inst Support	09/12/2024	02/13/2026
Nicole Gross	Monroe Elementary, Teacher Academic Support	07/01/2024	08/20/2025
Julie Klund-Schubert	Northdale Middle, Asst Principal Middle School	07/01/2023	06/30/2025
Anita McLaughlin	Educational Svc Ctr, Educ Office Prof	09/18/2025	10/27/2025
Shelly Parsons	Northdale Middle, ParaEducator Spec Ed Cntr Base	03/21/2025	12/31/2025
Lori Raatikka	Andover High, Teacher Math	07/01/2025	08/29/2025
Kelsey Wolle	Coon Rapids High, Teacher EC/SE	08/25/2025	10/30/2025

SABBATICALS

Full Name	Current or Most Recent Position	LOA Start	LOA End Date
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This section returned no records

APPOINTMENTS

20250825

1

Name	Current or Most Recent Position	Effective Date	Lane/Step	FTE	Salary
Elementary					
Andrew Barnett	Jefferson Elementary, Teacher ESL	08/25/2025	Bachelors/1	1.0000	\$50,029
Renata Bonanno	Jefferson Elementary, Teacher Grade 5	08/25/2025	Masters/13	1.0000	\$82,217
Joseph Breckenridge	Hoover Elementary, Teacher Grade 3	08/25/2025	Masters/4	1.0000	\$62,980
Amy Cole	Champlin Brooklyn Park Academy, Teacher Academic	08/25/2025	Masters+45/4	1.0000	\$68,687
Matthew Franz-Shoff	Brookside Elementary, Teacher Phys Ed Elementary	08/25/2025	Masters/1	0.5000	\$29,134
Maeghan Grewe	Brookside Elementary, Teacher Grade K	08/25/2025	Bachelors/4	1.0000	\$52,140
Scott Hanson	Champlin Brooklyn Park Academy, Teacher K5 Core	08/25/2025	Masters/1	0.5559	\$32,394
Shannon Jensen	Oxbow Creek Elementary, Teacher K5 Core Inst	08/25/2025	Bachelors/10	0.8600	\$54,896
Alyssa Knapp	Eisenhower Elementary, Teacher Grade 1	08/25/2025	Bachelors/1	1.0000	\$50,029
Amy Lynn	Dayton Elementary, Teacher Grade 5 LTS	08/25/2025	Bachelors/1	0.2567	\$12,841
Elizabeth Manz	Dayton Elementary, Teacher Grade 2	08/25/2025	Bachelors/1	1.0000	\$50,029
Tamra Maroushek	Andover Elementary, Teacher K5 Core Inst Support	08/25/2025	Masters+15/2	0.7400	\$45,807
Robert McHugh	Hamilton Elementary, Teacher Phys Ed Elementary	08/25/2025	Masters/2	1.0000	\$60,280
Suzanne Pitkanen	Eisenhower Elementary, Teacher Literacy Intervention	08/25/2025	Masters+30/22	0.5000	\$48,488
Bethany Poppinga	Andover Elementary, Teacher Grade K LTS	08/25/2025	Bachelors/2	0.3102	\$15,778
Michelle Ronning	Rum River Elementary, Teacher ESL	08/25/2025	Masters/10	0.5000	\$38,422
Britany Sonntag	Monroe Elementary, Teacher Grade 2	08/25/2025	Bachelors/2	1.0000	\$50,872
Emily Spanjers	Brookside Elementary, Teacher Media Specialist Elem	08/25/2025	Masters/8	0.7500	\$54,218
Allison Terry	Sand Creek Elementary, Teacher Grade 2	08/25/2025	Bachelors/1	1.0000	\$50,029

Name	Current or Most Recent Position	Effective Date	Lane/Step	FTE	Salary
Secondary					
Josiah Ahlquist	Anoka High, Teacher Career-Technical	08/25/2025	Bachelors/9	1.0000	\$61,957
Sydney Fields	S.T.E.P., Teacher Business	08/25/2025	Bachelors/1	1.0000	\$50,029
Cathy Lund-Ziebarth	Blaine High, Teacher English LTS	08/25/2025	Masters+60/21	0.2353	\$23,893
Angela Lyman	S.T.E.P., Teacher Career-Technical	08/25/2025	Bachelors/15	1.0000	\$70,955
Nessie Rain Rito	Coon Rapids Family Center - Eval Team, Teacher	08/25/2025	Bachelors/1	1.0000	\$50,029
Lisa Sjogren	Northdale Middle, Teacher SA-Tech Coord LTS	08/25/2025	Masters+60/12	0.4385	\$40,083
Ryan Tupy	S.T.E.P., Teacher Industrial Tech	08/25/2025	Bachelors/5	1.0000	\$52,140
Kai Uehara	Andover High, Teacher Science	08/25/2025	Bachelors/5	1.0000	\$52,140
Natasha Vigoren	Coon Rapids Middle, Teacher Art Secondary	08/25/2025	Bachelors/1	1.0000	\$50,029
Jordan Vylasek	Blaine High, Teacher Art Secondary	12/01/2025	Bachelors/1	0.6524	\$32,639
George Wilson	Andover High, Teacher SA-Admn Intern	08/25/2025	Masters/9	1.0000	\$74,567

Name	Current or Most Recent Position	Effective Date	Lane/Step	FTE	Salary
Special Education					
Hayley Bakkene	Champlin Park High, Teacher E/BD	08/25/2025	Bachelors/1	1.0000	\$50,029
Jennifer Cavanaugh	Hoover Elementary, Teacher ABS (AcadBehav)	08/25/2025	Masters+60/22	1.0000	\$104,251

APPOINTMENTS

20250825

2

Name	Current or Most Recent Position	Effective Date	Lane/Step	FTE	Salary
Special Education					
Sabrina Chorba	Sand Creek Elementary, Teacher DD	08/25/2025	Bachelors/1	1.0000	\$50,029
Tristan Cofer	Roosevelt Middle, Teacher ABS (AcadBehav)	08/25/2025	Bachelors/2	1.0000	\$50,872
Robert Crump	Champlin Park High, Teacher ABS (AcadBehav)	08/25/2025	Masters/1	1.0000	\$58,269
Andrea Duff	Northdale Middle, Teacher ABS (AcadBehav)	08/25/2025	Masters/12	1.0000	\$81,020
Heather Faris	Oak View Middle, Teacher E/BD	08/25/2025	Bachelors/1	1.0000	\$50,029
Gabrielle Farrell	Riverview Early Childhood Ctr, Teacher Speech	08/25/2025	Masters/1	1.0000	\$58,269
Molly Finn	River Trail Learning Center, Teacher E/BD	08/25/2025	Bachelors+45/13	1.0000	\$74,512
Serina Gbakoyah	Oak View Middle, Teacher ABS (AcadBehav)	08/25/2025	Masters/2	1.0000	\$60,280
Alexandra Geisler	Sunrise Elementary, Teacher ABS (AcadBehav)	08/25/2025	Bachelors/1	1.0000	\$50,029
Cynthia Guille	Jefferson Elementary, Teacher ABS (AcadBehav)	08/25/2025	Bachelors/1	0.5000	\$25,014
Jerik Hahn	Blaine High, Teacher ABS (AcadBehav)	08/25/2025	Bachelors+45/8	1.0000	\$64,916
Kristin Hancock	ESC-Special Ed, Teacher SA-SpEd	08/25/2025	Masters+60/12	1.0000	\$91,409
Stephanie Harbulak-Barron	ESC-Special Ed, Teacher SA-SpEd	08/25/2025	Masters+60/20	1.0000	\$101,549
Stephanie Hurtado	Two Rivers Transition Program, Teacher DD	08/25/2025	Masters+30/17	1.0000	\$91,898
Brandy Johnson	Hamilton Elementary, Teacher ABS (AcadBehav)	08/25/2025	Masters/1	1.0000	\$58,269
Mackenzie Johnson	Adams Elementary, Teacher E/BD	08/25/2025	Bachelors/3	1.0000	\$50,872
Marisa Junkert	Brookside Elementary, Teacher ASD	08/25/2025	Bachelors/3	1.0000	\$50,872
Brittany Lindberg	Andover Elementary, Teacher ABS (AcadBehav)	08/25/2025	Bachelors/1	0.5000	\$25,014
Amie Lorence Grubidge	Monroe Elementary, Teacher Special Educ Lead	08/25/2025	Masters/12	0.5000	\$40,510
Amanda Ogura	Johnsville Elementary, Teacher E/BD	08/25/2025	Masters/1	1.0000	\$58,269
Asia O'Neil	ESC-Special Ed, Teacher Psychologist	08/25/2025	Masters/1	1.0000	\$58,269
Holly Richards	Sand Creek Elementary, Teacher DD	08/25/2025	Bachelors/1	1.0000	\$50,029
Isabelle Richards	Hoover Elementary, Teacher ABS (AcadBehav)	08/25/2025	Bachelors+15/2	1.0000	\$52,466
Jared Scheel	Oak View Middle, Teacher E/BD	08/25/2025	Masters/1	1.0000	\$58,269
Andrianna Schmidt	University Ave Elementary, Teacher DD	08/25/2025	Masters+60/3	1.0000	\$67,228
Linda Schuck	River Trail Learning Center, Teacher DD	08/25/2025	Bachelors/1	1.0000	\$50,029
Alissa Shape	Andover High, Teacher ABS (AcadBehav)	08/25/2025	Masters+15/1	1.0000	\$59,677
Krista Siems Wilson	Roosevelt Middle, Teacher ABS (AcadBehav)	08/25/2025	Masters+15/18	1.0000	\$90,671
Emma Sima	Jackson Middle, Teacher ASD (AutismSpectrum)	08/25/2025	Bachelors/1	1.0000	\$50,029
Heather Renee Tan	Coon Rapids Family Center - Eval Team, Teacher	08/25/2025	Masters+60/22	0.6000	\$62,551
Jessica Thull	ESC-Special Ed, Teacher Social Worker Comm Ed	08/25/2025	Masters+60/22	1.0000	\$104,251
Holly Tiegs	Ramsey Elementary, Teacher SLD	08/25/2025	Masters/10	1.0000	\$76,845
Alyssa Timmons	Sand Creek Elementary, Teacher ABS (AcadBehav)	08/25/2025	Bachelors/1	1.0000	\$50,029
Justin Webb	Champlin Brooklyn Park Academy, Teacher E/BD	08/25/2025	Bachelors+45/2	1.0000	\$55,290

Name	Current or Most Recent Position	Effective Date	Days	Salary
Administrative				
Heidi Downhour	ESC-Special Ed, Special Educ Prg Administrator Based on an annual salary of \$112,893 for 261 days	08/18/2025	227	\$98,187

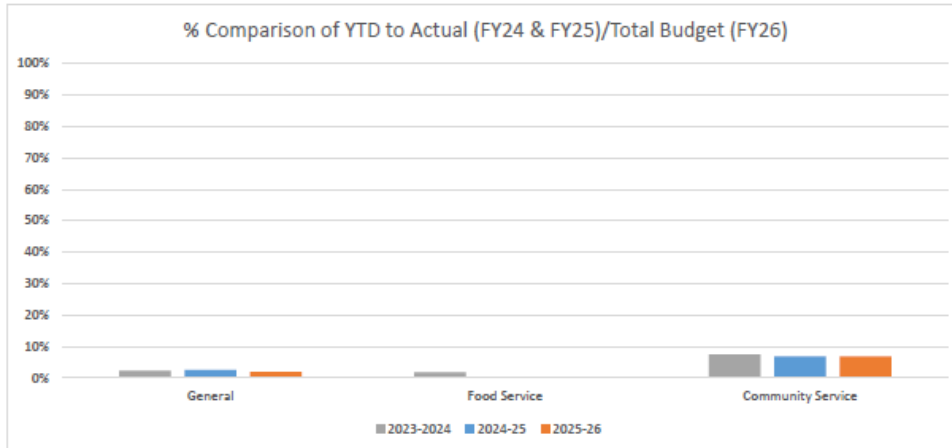
e. Donations & Scholarship Report.

DATE	DONOR	DONEE	PURPOSE	AMOUNT
07/31/25	American Online Giving Foundation	UNIVERSITY AVE ELEM	Supplies, paper, toner, printer ink, etc. 1/2 expense of Shooting Machine already purch from 750 Fundraising account	\$82.84
08/11/25	Anoka High School Girls Basketball Booster Club Inc	ANOKA HIGH	Classroom Supplies	\$2,150.00
08/11/25	Charities Aid Foundation America	ANDOVER ELEM	Classroom Supplies	\$30.00
08/11/25	Charities Aid Foundation America	ANDOVER ELEM	Classroom Supplies	\$30.00
08/11/25	Charities Aid Foundation America	ANDOVER ELEM	Classroom Supplies	\$30.00
07/31/25	Charities Aid Foundation America	ANDOVER HIGH	General Fund	\$92.00
07/31/25	Charities Aid Foundation America	ANDOVER HIGH	General Fund	\$92.00
08/11/25	Charities Aid Foundation America	ANOKA MIDDLE	Non-instructional supplies	\$20.00
08/11/25	Charities Aid Foundation America	ANOKA MIDDLE	Non-instructional supplies	\$20.00
07/31/25	Charities Aid Foundation America	BLAINE HIGH	General Program Support	\$40.00
08/11/25	Charities Aid Foundation America	BLAINE HIGH	General Program Support	\$40.00
07/31/25	Charities Aid Foundation America	DAYTON ELEM	General	\$10.00
08/11/25	Charities Aid Foundation America	EISENHOWER ELEM	Student incentives	\$10.00
07/31/25	Charities Aid Foundation America	RUM RIVER ELEM	General Supplies	\$10.00
08/11/25	Charities Aid Foundation America	RUM RIVER ELEM	General Supplies	\$10.00
08/11/25	Coon Rapids Mat Bandits	COON RAPIDS HIGH	Cross Country Expenses/Uniforms/Etc.	\$5,000.00
07/31/25	CyberGrants	RUM RIVER ELEM	General Supplies	\$50.00
07/31/25	Knights of Columbus - Leroy Stanislawski	COMM ED	Project Power Supplies	\$311.00
07/31/25	Knights of Columbus - Leroy Stanislawski	ESC	DAPE Equipment	\$311.00
07/28/25	McKinley PTO	MCKINLEY ELEM	Gaga Pit	\$9,400.00
07/31/25	Minnesota Association of Secondary School Principals	BLAINE HIGH	General	\$250.00
07/31/25	Mississippi Park Connections	MISSISSIPPI ELEM	Classroom Supplies-	\$500.00
07/31/25	Network for Good	DAYTON ELEM CHAMPLIN PARK HIGH	Student/school supplies as needed	\$786.89
07/28/25	Rebel Lacrosse Booster Club	HIGH	Bus To Duluth for Lacrosse	\$1,635.00
08/11/25	The Blackbaud Giving Fund	ANDOVER ELEM	Classroom Supplies	\$50.00
07/31/25	The Blackbaud Giving Fund	ANDOVER HIGH	General fund	\$40.00
08/11/25	The Blackbaud Giving Fund	ANDOVER HIGH	General fund	\$40.00
07/31/25	The Blackbaud Giving Fund	CHAMPLIN PARK HIGH	Student Recognition	\$44.00
07/31/25	The Blackbaud Giving Fund	CHAMPLIN PARK HIGH	Student Recognition	\$44.00
07/31/25	The Blackbaud Giving Fund	CHAMPLIN PARK HIGH	Student Recognition	\$44.00
08/11/25	The Blackbaud Giving Fund	HAMILTON ELEM	General Suppliwa	\$20.00
07/31/25	The Blackbaud Giving Fund	JACKSON MIDDLE	Student Materials	\$72.00
	*MATERIAL, EQUIPMENT, OR LABOR DONATION			
			TOTAL	<u>\$21,264.73</u>
SCHOLARSHIP DONATIONS				
DATE	DONOR	DONEE	PURPOSE	AMOUNT
08/01/25	Melissa Hendrickson	Anoka High	Melissa Hendrickson Anoka Football MILES Hendrickson -Selfless Leader Award	\$1,000.00
			SCHOLARSHIP TOTALS	<u>\$ 1,000.00</u>
			TOTAL DONATIONS	<u>\$ 22,264.73</u>

f. Monthly Revenue & Expenditures

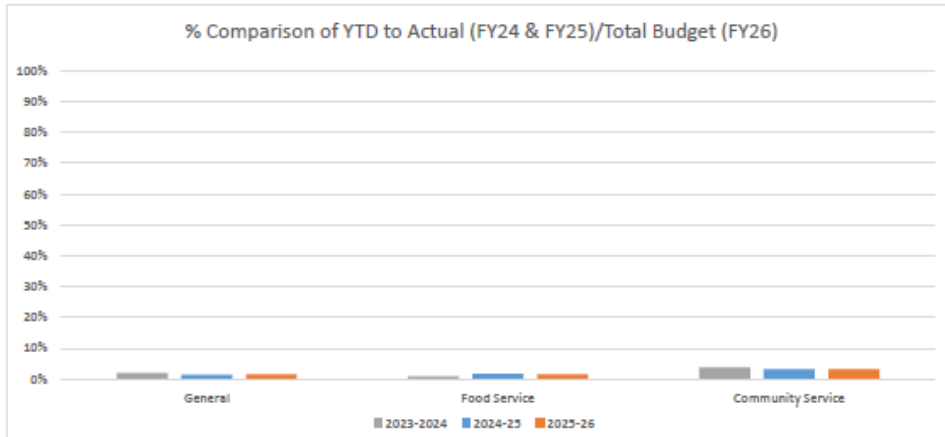
Anoka-Hennepin ISD #11
Statement of Revenues
For the month ended July 31, 2025

Fund	Month to Date	Year to Date	Budget	FY26 YTD is % of Budget		
				FY25 & FY24 YTD is % of Actual		
				2025-26	2024-25	2023-2024
General	13,052,880	13,052,880	675,245,459	2%	3%	2%
Food Service	24,529	24,529	26,973,057	0%	0%	2%
Community Service	2,152,853	2,152,853	31,540,742	7%	7%	7%
Building Construction	-	-	-	0%	108%	190%
Debt Service	1,516,156	1,516,156	15,199,755	10%	13%	11%
Trust	-	-	2,000,000	0%	0%	0%
Total All Funds	\$ 16,746,419	\$ 16,746,419	\$ 750,959,013	2%	3%	3%



Anoka-Hennepin ISD #11
Statement of Expenditures
For the month ended July 31, 2025

Fund	Month to Date	Year to Date	Budget	FY26 YTD is % of Budget		
				FY25 & FY24 YTD is % of Actual		
				2025-26	2024-25	2023-2024
General						
Salaries & Benefits	3,301,175	3,301,175	556,200,740	1%	1%	1%
Purchased Services	579,043	579,043	80,029,838	1%	1%	2%
Supplies	4,578,779	4,578,779	24,892,772	18%	9%	18%
Capital Expenditures	2,333,681	2,333,681	28,518,476	8%	6%	6%
Other Exp & Transfers	250,050	250,050	10,657,853	2%	6%	5%
Total General Fund	\$ 11,042,727	\$ 11,042,727	\$ 700,299,679	2%	1%	2%
Food Service	471,723	471,723	30,773,496	2%	2%	1%
Community Service	1,010,236	1,010,236	31,640,576	3%	3%	4%
Building Construction	-	-	-	0%	1%	1%
Debt Service	3,835,501	3,835,501	15,442,703	25%	26%	27%
Trust	-	-	2,000,000	0%	0%	0%
Total All Funds	\$ 16,360,186	\$ 16,360,186	\$ 780,156,454	2%	2%	3%



g. Approved District Calendar 2025-26 School Year
Motion passed with a 6-0 vote.

The School Board received testimony from Abbey Payeur, Tim Jess, Kelly Stalvig, Preston Nelson, Rod Kuehn, Brandon Finley, and Colton Miller.

Superintendent McIntyre gave a report to the Board and reviewed the Board calendar. Over the past three years, our district has endorsed a “Power of Purpose” theme with the realization that creating a human connection with students is a conduit for learning. Our schools are all about people and our community is fortunate to be served by some of the best. This week our leadership group and school leaders will be greeting and sharing this theme with teachers, child nutrition staff, student success advisors, transportation staff and other staff. The first day for school in the 2025-26 school year is Tuesday, Sept. 2. School will begin with a phased approach with students in grades 1 through 5, 6, 9 and 7th grades students at Anoka Middle School for the Arts all attending. Kindergarten students will also begin in a phased approach throughout the week. Neighbors will see increased activities at school sites with Open House events held at elementary and high schools on Tuesday, August 26 and at middle schools and Two Rivers Transition Program at Franklin on Wednesday, August 27. As the school year begins, our enrollment officer projects that student numbers are holding and could exceed projections. This is good news, and it demonstrates that families and students are interested in attending our schools. The board will receive our official Oct. 1 enrollment report later this year. Fall high school activities are up and operating across our district. Anoka-Hennepin offers a full slate of options including dance line, marching band, cheer, cross country, soccer, volleyball, football, and tennis. Additional activities and clubs are offered with the start of the school year on Sept. 5. Students and parents are encouraged to reach out to the activity director at their high school to find out more about the registration process as well as future opportunities. Also, this is a reminder that tickets to events are digital and available through the school website under the activities tab. Football starts up this week on Thursday, August 28 with Andover at Wayzata, Anoka at Eden Prairie, Coon Rapids at Osseo, Blaine hosting Lakeville North and Champlin Park hosting St. Michael-Albertville. Parents and guardians looking for back-to-school information are directed to the district website at ahschools.us/bts for a listing of information and links to help navigate the process. Open House dates, supply lists and more are located online to help get everyone ready to go for school next week.

Superintendent McIntyre presented an update on the budget reduction and realignment timeline. The stakeholder review and comment process will formally begin with recommendations and options shared at the Sept. 22, 2025 school board meeting. An online survey toll will collect feedback and community open house meetings will be held to collect additional feedback for School Board consideration following the recommendation. Approval of Phase 3 recommendations is expected at the November 24, 2025 school board meeting.

Tim Palmatier, general counsel, provided a first read of Policy 524.0 and collected feedback and suggested modifications from school board members. The policy is expected to be reviewed and approved at a future meeting.

Tim Palmatier, general counsel, provided a first read of Policy 514.0 and collected feedback and suggested modifications from school board members. The policy is expected to be reviewed and approved at a future meeting.

Dr. Jennifer Cherry, chief of human resources officers, provided the School Board with an update on the status of negotiations for employee groups consistent with Board Policy 209, Negotiations Code of Ethics. The presentation included an overview of the status of negotiations with the district’s bargaining groups and policy groups.

Co-Chair Kacy Deschene highlighted the marching band showcase which features all 5 of our traditional high schools marching band programs. She shared that it was a wonderful opportunity to see all the hard work that students have been putting into the summer marching season and it was very fun to watch. Dr. Michelle Langenfeld was happy to see MSBA important dates including the delegate assembly. She highlighted that Co-Chair Arco attended two years ago as a delegate and encourages the board’s participation. Dr. Langenfeld also shared that she appreciates the work of the previous board with the decision to have a 6th grade-only first day of school. She shared that she attended Passport Day at Jackson Middle School and was impressed by how well the event was done and the positive energy it displayed.

Co-Chair Zach Arco proposed under Minnesota Statute 13D.05 subd. 1 that they move into a closed session to deal with matters of labor negotiations. The closed session was held in the Michael Sullivan Room. Jeff Simon motioned, and Michelle Langenfeld seconded the motion to go into closed sessions. Motion carried.

Co-Chair Zach Arco recessed the meeting at 7:52 p.m. The meeting reconvened in closed session at 8:00 p.m. to discuss matters of labor negotiations.

The meeting reconvened in open session at 9:08 p.m. Jeff Simon moved and Michelle Langenfeld seconded the motion to adjourn the meeting. Motion passed.

Jeff Simon, Clerk
Anoka-Hennepin Independent School District No. 11

Co-Chair Kacy Deschene

Prepared by: Fiorella Ball, CPS
Recorder

Approved: _____

APPENDIX B

Moved that the Board accepts the personnel recommendations and authorizes the appropriate Board officer(s) or School District administrator(s) to sign all documents necessary to effectuate these agreements.

RETIREMENTS

Name	Current or Most Recent Position	Last Date Employed
Susan Brown	Hoover Elementary, Teacher Grade K	08/25/2025
Susan Kvidera	AH Technical High, Asst Principal Alt 10 Month	09/12/2025
Sheryl Pearson	Anoka High, ParaEducator Special Education	08/18/2025
Kari Skoog	Blaine High, Teacher ESL	06/08/2026

RESIGNATIONS, TERMINATIONS

Full Name (FL)	Current or Most Recent Position	Last Date Employed
Andrea Kubesh	Roosevelt Middle, Teacher Social Studies	06/09/2025
Cassandra Larson	Lincoln Elementary, Teacher ABS (AcadBehav)	08/28/2025

APPENDIX B

Moved that the Board accepts the personnel recommendations and authorizes the appropriate Board officer(s) or School District administrator(s) to sign all documents necessary to effectuate these agreements.

LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Jacob Andersen	University Ave Elementary, A+ Site Leader full year	08/19/2025	09/09/2025
Trista Bartko	Anoka Middle - Washington Campus, ParaEducator Spec Ed Cntr Base	08/01/2025	12/01/2025
Jill Beck	Madison Elementary, Teacher Art Elementary	09/26/2025	11/07/2025
Susan Brown	Hoover Elementary, Teacher Grade K	07/01/2025	08/25/2025
Patricia Clark	Oxbow Creek Elementary, Teacher Grade 2	09/02/2025	09/22/2025
Shannon Curtis	Jefferson Elementary, A+ CCA Ln2 full fiscal year	08/25/2025	09/09/2025
Katherine Edson	Hoover Elementary, Teacher K-3 Exploration	09/19/2025	10/20/2025
Stephanie Fritz	Crooked Lake Elementary, ParaEducator Elementary	08/13/2025	11/21/2025
Michelle Gindele	Andover Elementary, Teacher Grade 1	09/15/2025	10/10/2025
Katelyn Hauck	Champlin Brooklyn Park Academy, ParaEducator Elementary	08/25/2025	03/05/2026
Nicholas Herman	Educational Svc Ctr, Data Integration Manager	08/11/2025	08/22/2025
Stacy Huggett	Crooked Lake Elementary, A+ Site Leader full year	08/18/2025	09/29/2025
Claire Lish	Rum River Elementary, Teacher ABS (AcadBehav)	08/25/2025	10/31/2025
Audrey Marshall	Verndale, Teacher Speech Clinician StrCa	09/03/2025	09/17/2025
Cheri McQuay	ESC-Special Ed, Teacher MSH	07/14/2025	09/29/2025
Stephanie Peters	Andover High, Asst Principal High School	08/25/2025	11/14/2025
Lynnea Reine	Two Rivers Transition Program, ParaEducator Spec Ed Cntr Base	08/28/2025	09/24/2025
Ethan Scheibe	Blaine High, Teacher English	09/08/2025	09/12/2025
Matthew Scherber	River Trail Learning Center, Teacher Special Educ Lead	09/02/2025	09/12/2025
Kimberly Thiel	Jackson Middle, Teacher Reading Secondary	08/06/2025	10/20/2025
Holly Tiegs	Ramsey Elementary, Teacher ABS (AcadBehav)	07/31/2025	10/10/2025
Anne Wernecke	Riverview Early Childhood Ctr, Teacher EC/SE	08/08/2025	11/14/2025

MODIFIED LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Shayla Baumgarten	Rum River Elementary, Child Nutrition Assistant PT	03/04/2025	09/19/2025
Laura Blondin	Roosevelt Middle, ParaEducator Health	08/12/2025	11/12/2025
Steven Eastman	Coon Rapids High, B/G Custodian 2nd shift	07/14/2025	08/15/2025
John Eckhoff	Riverview Early Childhood Ctr, B/G Custodian Day Lead	06/16/2025	08/22/2025
Marcus Giles	Monroe Elementary, Teacher Grade 4	08/04/2025	08/28/2025
Julianne Herrera	Brookside Elementary, Teacher Grade 4	08/25/2025	10/06/2025
Kerry Hommes	Educational Svc Ctr, Payroll Generalist	08/11/2025	09/08/2025
Susan Kvidera	AH Technical High, Asst Principal Alt 10 Month	07/01/2024	09/12/2025
Kristi Romo	Champlin Park High, Teacher English	07/01/2024	06/30/2025
Gloria Sather	Oxbow Creek Elementary, Teacher Grade 1	07/01/2021	06/30/2025

SABBATICALS

Full Name	Current or Most Recent Position	LOA Start	LOA End Date
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This section returned no records

APPOINTMENTS

Name	Current or Most Recent Position	Effective Date	Lane/Step	FTE	Salary
Elementary					
Haley Ammann	Hoover Elementary, Teacher Grade K	08/25/2025	Bachelors/1	1.0000	\$50,029
Caitlyn Cornell	Morris Bye Elementary, Teacher Grade 3	08/25/2025	Bachelors/2	1.0000	\$50,872
Maria Theresa Gingery	Sunrise Elementary, Teacher Grade K	08/25/2025	Bachelors+45/1	1.0000	\$54,048
Kaitlyn Hall	Madison Elementary, Teacher Grade 4	08/26/2025	Bachelors/1	0.9947	\$49,761
Scott Hanson	Champlin Brooklyn Park Academy, Teacher Music	08/26/2025	Masters/1	0.0796	\$4,636
Emily Hauer	Madison Elementary, Teacher Grade 4	08/25/2025	Masters/1	1.0000	\$58,269
Caitlyn Kelly	Johnsville Elementary, Teacher Academic Support	08/25/2025	Bachelors/3	1.0000	\$50,872
Dawn Klesk	Ramsey Elementary, Teacher Music Elementary LTS	09/17/2025	Bachelors/1	0.4118	\$22,600
Crystal Loken	Monroe Elementary, Teacher Grade K	08/25/2025	Masters/1	1.0000	\$58,269
Mikayla Martinez	Ramsey Elementary, Teacher Grade 4	08/25/2025	Masters/1	1.0000	\$58,269
Diane Polzin	Morris Bye Elementary, Teacher Grade K LTS	08/25/2025	Masters+60/24	0.3369	\$29,449
MaKenna Telega	Evergreen Park Elementary, Teacher Grade 2	08/25/2025	Bachelors/1	1.0000	\$50,029
Taylor Waldroff	Madison Elementary, Teacher Grade 1	08/25/2025	Bachelors/1	1.0000	\$50,029
Secondary					
Kathryn Campson	Anoka High, Teacher Math	08/27/2025	Bachelors/4	0.9893	\$51,582
David Kaiser	Blaine High, Teacher Career-Technical	08/25/2025	Bachelors/2	1.0000	\$50,872
Madalyn Myers	Champlin Park High, Teacher Social Studies	08/25/2025	Bachelors+45/1	1.0000	\$54,048
Sydney Smothers	Jackson Middle, Teacher Grade 6 LTS	08/27/2025	Bachelors/1	0.2941	\$14,715
Patrick Twomey	Roosevelt Middle, Teacher Social Studies	08/25/2025	Masters/1	1.0000	\$58,269
Special Education					
Gabrielle Andersen	ESC-Special Ed, Teacher Speech Clinician	08/25/2025	Masters/1	1.0000	\$58,269
Jessica Andrews	Sunrise Elementary, Teacher ABS (AcadBehav)	08/25/2025	Bachelors/1	1.0000	\$50,029
Kim Boucher	Evergreen Park Elementary, Teacher MMH	08/25/2025	Bachelors+15/6	1.0000	\$55,857
Tonya Boyers	Evergreen Park Elementary, Teacher ABS	08/25/2025	Bachelors/1	1.0000	\$50,029
Madeleine Conley	River Trail Learning Center, Teacher DD	08/25/2025	Bachelors+15/1	1.0000	\$51,486
Alex Contreras	River Trail Learning Center, Teacher ABS	08/25/2025	Bachelors/1	1.0000	\$50,029
Caitlin Fitzgerald	ESC-Special Ed, Teacher BIS (Behavior Int Sp)	08/26/2025	Bachelors+45/4	0.9947	\$56,861
James Florman	Jackson Middle, Teacher ABS (AcadBehav)	08/25/2025	Bachelors/1	1.0000	\$50,029
Chaquaila Gaten	River Trail Learning Center, Teacher E/BD	08/25/2025	Masters/5	1.0000	\$62,980
Allison Haugen	Anoka Middle - Fred Moore Campus, Teacher ABS	08/25/2025	Bachelors+30/6	1.0000	\$57,306
Diane Hughes	Oxbow Creek Elementary, Teacher ASD	08/26/2025	Masters+60/23	0.1872	\$20,027
Virginia Kornovich	Rum River Elementary, Teacher ABS (AcadBehav)	08/25/2025	Masters+60/22	0.2567	\$26,760
Crystal Lamon	Coon Rapids High, Teacher DD LTS	08/28/2025	Bachelors/1	0.2674	\$13,377
Timothy Layton	Two Rivers Transition Program, Teacher Work Exp	09/15/2025	Bachelors+45/17	0.1738	\$13,645

APPOINTMENTS

<u>Name</u>	<u>Current or Most Recent Position</u>	<u>Effective Date</u>	<u>Lane/Step</u>	<u>FTE</u>	<u>Salary</u>
Special Education					
Bryana Maki	Anoka Middle - Fred Moore Campus, Teacher DD	08/25/2025	Bachelors+30/4	1.0000	\$55,563
Isabelle McElyea	Jackson Middle, Teacher ASD (AutismSpectrum)	09/02/2025	Bachelors/3	0.9786	\$49,784
Ryan Menden	Coon Rapids Middle, Teacher E/BD	08/25/2025	Bachelors/4	1.0000	\$52,140
Olivia Oistad	Riverview Early Childhood Ctr, Teacher Speech	08/25/2025	Masters/1	1.0000	\$58,269
Kristian Richardson	Roosevelt Middle, Teacher SLD	08/25/2025	Bachelors/1	1.0000	\$50,029
Thomas Schultz	Champlin Park High, Teacher E/BD	08/25/2025	Bachelors/1	1.0000	\$50,029
Kristen Schuppan	Roosevelt Middle, Teacher ABS (AcadBehav)	08/28/2025	Masters/1	0.9840	\$57,334
Kristine Svedberg	Northdale Middle, Teacher ABS (AcadBehav)	08/27/2025	Masters/2	0.9894	\$59,643
Chase Vasquez	Coon Rapids High, Teacher ASD (AutismSpectrum)	08/25/2025	Bachelors+45/6	1.0000	\$59,025
Linda Vetter	Sunrise Elementary, Teacher ABS (AcadBehav) LTS	09/02/2025	Masters/5	0.3262	\$20,544

<u>Name</u>	<u>Current or Most Recent Position</u>	<u>Effective Date</u>	<u>Days</u>	<u>Salary</u>
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Administrative

This section returned no records



✉ 2727 N Ferry St. • Anoka, MN 55303

☎ 763-506-1000 • Fax: 763-506-1013

🖥 ahschools.us

August 22, 2025

To: School Board Members and Superintendent Cory McIntyre

From: Tiffany Audette, CPPB, Director of Purchasing

Re: **Award Recommendation**

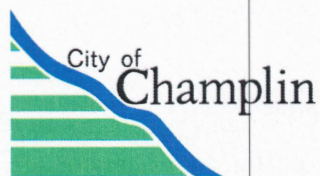
Bid # 26013B – Snow Plowing & Removal, Region 11

Opened on Wednesday, August 20, 2025, at 2:00 p.m. LT.

Bids for 26013B – Snow Plowing & Removal, Region 11, was opened at 2:00 p.m. Local Time on Wednesday, August 20, 2025. Four (4) bids were received and responsive. Below is a recap of the bid tabulation.

26013B – Snow Plowing & Removal, Region 11				
Bid Opening: Wednesday, August 20, 2025 @ 2:00pm L.T.				
Region 11				
Bidders	StonePros, LLC, dba SnowPros	AAA Building Maintenance Company LLC, dba Karin's Services	Clearscape Outdoor Services	Upper Midwest Athletic Construction, Inc.
Snow Event: 1.5" to 4"	\$10,000.00	\$5,250.00	\$2,275.00	\$2,437.80
Snow Event: 4.1" to 6"	\$12,000.00	\$7,875.00	\$2,843.75	\$3,351.98
Snow Event: 6.1" to 8"	\$16,000.00	\$10,500.00	\$3,412.05	\$3,961.42
Annual Minimum Compensation Guarantee (Line 1 x 3 =)	\$30,000.00	\$15,750.00	\$6,825.00	\$7,313.40

The recommendation is to award a contract for Region 11, to the lowest responsible bidder, Clearscape Outdoor Services, of New Brighton, Minnesota.



Champlin Ice Forum Locker Room Lease

This Lease Agreement (“Lease”) is entered this 1st day of September 2025, between the City of Champlin (“Lessor”), and Anoka Hennepin School District 11, (“Lessee”), a non-profit and tax-exempt organization existing under the laws of the State of Minnesota.

Lessor is the owner of real property and the improvements made thereon located at 12165 Ensign Avenue North, in the City of Champlin, Hennepin County, State of Minnesota, commonly known as the Champlin Ice Forum (the “Property”).

Lessee desires to lease from Lessor and Lessor desires to lease to Lessee the following property:

The Girls Varsity Locker Room and Coach’s Office within the Champlin Ice Forum, 12165 Ensign Avenue North, Champlin, MN 55316 (the “Leased Premises”).

THEREFORE, in consideration of the payment of rent and the keeping and performance of the conditions and promises set forth in this Lease, the adequacy of which are hereby acknowledged, the parties agree as follows:

1. **Lease of Premises:** Lessor leases to Lessee and Lessee leases from Lessor the Leased Premises on the terms and conditions set forth in this Lease.
2. **Term:** The Lease will commence on October 1, 2025 and will continue until September 30, 2026.
3. **Use of Leased Premises:**
 - a. The Lessee agrees to use and occupy the Leased Premises for the sole purpose of storing equipment and conducting seasonal hockey activities during the term of the high school girl’s hockey season.
 - b. Lessee agrees not to use, nor permit any portion of the Leased Premises to be used, for any illegal purpose or for any purpose that would cause an increase in or cancellation of the existing rate of insurance on the Property.
 - c. At the termination or expiration of this Lease, Lessee agrees to surrender the Leased Premises in a neat and orderly condition and in as good of condition as exists at the time of the commencement of this Lease, reasonable wear and tear accepted, not including intentional damage and vandalism caused by Lessee or its assigns.
4. **Rent:** The Lessee agrees to pay to Lessor as rent for the Leased Premise a flat rate of three thousand dollars and no cents (\$3,000.00) per high school girl’s hockey season. Lessee will pay rent in advance on September 30, 2025. The agreed rental amount includes reasonable use of water, gas, sewer, electricity, and other utilities used by Lessee in connection with the Leased Premises. Any utilities used in excess of a reasonable amount will be paid by Lessee in addition to the flat rental fee.
5. **Damage Deposit:** The Lessee and Lessor agree to waive a damage deposit. Lessee agrees to reimburse Lessor the cost of time and materials to repair all damage done by Lessee.

6. Insurance: Both parties will maintain liability insurance against claims for bodily injury, death or property damage occurring on or about the Ice Forum. Such insurance will be written on an occurrence basis with a combined single limit of not less than \$1,000,000 per occurrence. If the insurance policy is written on a "claims-made basis", the party will maintain coverage for a minimum of three years past the expiration of this agreement. The retroactive date of the policy shall be indicated on the certificate of insurance outlining coverage. In addition, District 11 will name the City as an additional insured with respect to its own operation on said policies of insurance. Both parties will maintain all workers compensation insurance required by law.

7. Maintenance, Repair, Improvements and Alterations:

- a. Lessee agrees to maintain the Leased Premises, meaning keep it free from waste and debris. Lessee further agrees to take such other necessary actions as required to ensure the Leases Premises will be surrendered in a neat and orderly condition and in as good of condition as exists at the time of the commencement of this lease, reasonable wear and tear accepted, not including intentional damage and vandalism caused by Lessee in accordance with Section 3(c) of this Agreement.
- b. Lessee agrees to not make or suffer to be made any alterations or improvements of any part of the Leased Premises without prior consent of the Lessor.
- c. The Lessor agrees to maintain and repair the entire sewer and water extensions, sinks, and other equipment installed, electrical installations and the structures subject to Section 7(d) of this Agreement.
- d. If any maintenance, repair, improvement, or alteration is conducted by Lessor because of negligence or fault of Lessee or its assigns, Lessor may collect payment of such maintenance, repair, improvement, or alteration from Lessee after allowing Lessee a reasonable opportunity for review of the damage before any such changes are made.

8. Access to Leased Premises:

- a. During the term of the Lease, Lessor will turn over to Lessee one set of keys which will allow Lessee to access all Leased Premises. Lessee will not in any way duplicate or permit duplication of such keys. In the event such keys become lost or inoperable due to fault of Lessee, Lessee will be responsible for any replacement cost and any re-keying fees incurred, if applicable.
- b. Subject to reasonable prior oral notice, Lessor and its authorized representatives have the right to enter the Leased Premises for the purpose of inspection, making repairs, additions, or alterations, and for exhibiting the same to prospective tenants or purchasers.

9. Covenant to Hold Harmless:

- a. Lessee acknowledges that Lessor has not asserted or accepted any responsibility for supervision, security or control of Lessee's property or activities conducted on the Property or any part connected or contiguous thereto. Lessee is solely responsible to provide security for its equipment kept on the Property and shall be solely responsible to provide supervision of its students, staff, and spectators, in and out of the Leased Premises.

- b. Lessee's athletes and coaching staff assume all risks of personal injury arising from its usage of the Leased Premises or any part connected or contiguous thereto which result from an act or failure to act on the part of Lessee or others over whom it has supervisory responsibility.
 - c. Lessee assumes responsibility for damages to the Leased Premises or any part connected or contiguous thereto arising out of negligence or fault of Lessee under its performance of this Agreement and agrees to pay for any such damage in accordance with Section 7(d) of this Agreement.
 - d. Lessee agrees to indemnify and hold harmless Lessor from and against all claims, costs, expenses (including attorney fees) and liabilities of whatever nature arising from (i.) any negligent or wrongful act or omission of Lessee, its staff, athletes, licensees, agents, employees, or others over whom it has supervisory responsibility; or (ii.) any accident, injury, death or damage, to any person or property occurring in the Leased Premises or any part connected or contiguous thereto and caused by the negligence or other wrongful conduct of Lessee, its staff, athletes, licensees, agents, employees, or others over whom it has supervisory responsibility, excluding claims arising from the Lessor's performance under this Lease.
 - e. Lessor agrees to indemnify and hold harmless Lessee from and against all claims, costs, expenses (including attorney fees) and liabilities of whatever nature arising from (i.) any negligent or wrongful act or omission of Lessor, its licensees, agents, or employees; or (ii.) any accident, injury, death, or damage to any person or property occurring in the Leased Premises or any part connected or contiguous thereto and caused by the negligence or other wrongful conduct of Lessor, its licensees, agents, or employees , excluding claims arising from Lessee's performance under this Lease.
- 10. Breach:** If Lessee breaches any covenant of this Lease, Lessor may, at its option, declare this Lease forfeited and re-enter the Leased Premises, with or without process of law and take possession.
- 11. Abandonment:** At the earliest of either the termination or expiration of this Lease or the completion of the high school girl's hockey season, Lessee shall have five (5) business days to remove all personal property owned by Lessee from the Property. Any personal property remaining on the Property after such time will, at the option of Lessor, be deemed abandoned and Lessor may dispose of as it deems fit.
- 12. Damage or Destruction:** If during the term of this Lease the Leased Premises or Property are damaged by fire or other casualty, not arising from fault or negligence of Lessee or its assigns, so that the Leased Premises or Property is rendered unfit for use, then either Lessee or Lessor may terminate this Lease upon thirty (30) days written notice to the other. Further, should such occur, Lessor agrees to return a pro rata portion of the rental fee to Lessee within a reasonable time after the termination of the Lease.
- 13. Assignment and Subletting:** Lessee agrees to not assign this Lease or any interest in this Lease, to not sublet the Leased Premises or any part of them, or any right or privilege appurtenant to them, or permit any person other than the agents and servants of Lessor to occupy or use the Leased Premises without prior written consent of the Lessor, which may be unreasonably withheld.

14. Notice: Whenever this Lease requires notice to be given by either party to the other, except where oral notice is allowed, the notice must be given in writing and sent by certified mail, addressed as follows:

If to Lessee: Anoka Hennepin School District 11, 2727 North Ferry Street, Anoka, MN 55303

If to Lessor: City of Champlin, 11955 Champlin Drive, Champlin, MN 55316.

15. Miscellaneous:

- a. It is agreed that no assent, express or implied, to any breach of anyone or more of the covenants or agreements herein contained will be deemed or taken to be a waiver of any succeeding or other breach.
- b. Severance: If any term, covenant, condition, or provision of this Lease is held by a court of competent jurisdiction to be void or unenforceable, the remainder of the provisions of this Lease will remain in full force and will in no way be affected, impaired or invalidated.
- c. No Oral Agreements: This Lease includes in full each agreement of every kind between the parties concerning the Leased Premises, and all preliminary negotiations and agreements of any kind or nature are merged in this Lease. There are no oral agreements or implied covenants in connection with this Lease. Any modifications to the Lease must be made in writing, signed by both parties.
- d. Governing Law: This Lease is governed by the laws of the State of Minnesota.

IN WITNESS WHEREOF, the parties hereto agree the day and year first above written.

City of Champlin, Lessor
11955 Champlin Drive
Champlin, MN 55316

Anoka Hennepin School District 11, Lessee
2727 North Ferry Street
Anoka, MN 55303

By Its: Ice Forum Facilities Manager

By Its:



Chad Stancer



Champlin Ice Forum Locker Room Lease

This Lease Agreement (“Lease”) is entered this 1st day of September 2025, between the City of Champlin (“Lessor”), and Anoka Hennepin School District 11, (“Lessee”), a non-profit and tax-exempt organization existing under the laws of the State of Minnesota.

Lessor is the owner of real property and the improvements made thereon located at 12165 Ensign Avenue North, in the City of Champlin, Hennepin County, State of Minnesota, commonly known as the Champlin Ice Forum (the “Property”).

Lessee desires to lease from Lessor and Lessor desires to lease to Lessee the following property:

The Boys Varsity Locker Room and Coach’s Office within the Champlin Ice Forum, 12165 Ensign Avenue North, Champlin, MN 55316 (the “Leased Premises”).

THEREFORE, in consideration of the payment of rent and the keeping and performance of the conditions and promises set forth in this Lease, the adequacy of which are hereby acknowledged, the parties agree as follows:

1. **Lease of Premises:** Lessor leases to Lessee and Lessee leases from Lessor the Leased Premises on the terms and conditions set forth in this Lease.
2. **Term:** The Lease will commence on October 1, 2025 and will continue until September 30, 2026.
3. **Use of Leased Premises:**
 - a. The Lessee agrees to use and occupy the Leased Premises for the sole purpose of storing equipment and conducting seasonal hockey activities during the term of the high school boy’s hockey season.
 - b. Lessee agrees not to use, nor permit any portion of the Leased Premises to be used, for any illegal purpose or for any purpose that would cause an increase in or cancellation of the existing rate of insurance on the Property.
 - c. At the termination or expiration of this Lease, Lessee agrees to surrender the Leased Premises in a neat and orderly condition and in as good of condition as exists at the time of the commencement of this Lease, reasonable wear and tear accepted, not including intentional damage and vandalism caused by Lessee or its assigns.
4. **Rent:** The Lessee agrees to pay to Lessor as rent for the Leased Premise a flat rate of four thousand five hundred dollars and no cents (\$4,500.00) per high school boy’s hockey season. Lessee will pay rent in advance on September 30, 2025. The agreed rental amount includes reasonable use of water, gas, sewer, electricity, and other utilities used by Lessee in connection with the Leased Premises. Any utilities used in excess of a reasonable amount will be paid by Lessee in addition to the flat rental fee.
5. **Damage Deposit:** The Lessee and Lessor agree to waive a damage deposit. Lessee agrees to reimburse Lessor the cost of time and materials to repair all damage done by Lessee.

6. Insurance: Both parties will maintain liability insurance against claims for bodily injury, death or property damage occurring on or about the Ice Forum. Such insurance will be written on an occurrence basis with a combined single limit of not less than \$1,000,000 per occurrence. If the insurance policy is written on a "claims-made basis", the party will maintain coverage for a minimum of three years past the expiration of this agreement. The retroactive date of the policy shall be indicated on the certificate of insurance outlining coverage. In addition, District 11 will name the City as an additional insured with respect to its own operation on said policies of insurance. Both parties will maintain all workers compensation insurance required by law.

7. Maintenance, Repair, Improvements and Alterations:

- a. Lessee agrees to maintain the Leased Premises, meaning keep it free from waste and debris. Lessee further agrees to take such other necessary actions as required to ensure the Leases Premises will be surrendered in a neat and orderly condition and in as good of condition as exists at the time of the commencement of this lease, reasonable wear and tear accepted, not including intentional damage and vandalism caused by Lessee in accordance with Section 3(c) of this Agreement.
- b. Lessee agrees to not make or suffer to be made any alterations or improvements of any part of the Leased Premises without prior consent of the Lessor.
- c. The Lessor agrees to maintain and repair the entire sewer and water extensions, sinks, and other equipment installed, electrical installations and the structures subject to Section 7(d) of this Agreement.
- d. If any maintenance, repair, improvement, or alteration is conducted by Lessor because of negligence or fault of Lessee or its assigns, Lessor may collect payment of such maintenance, repair, improvement or alteration from Lessee after allowing Lessee a reasonable opportunity for review of the damage before any such changes are made.

8. Access to Leased Premises:

- a. During the term of the Lease, Lessor will turn over to Lessee one set of keys which will allow Lessee to access all Leased Premises. Lessee will not in any way duplicate or permit duplication of such keys. In the event such keys become lost or inoperable due to fault of Lessee, Lessee will be responsible for any replacement cost and any re-keying fees incurred, if applicable.
- b. Subject to reasonable prior oral notice, Lessor and its authorized representatives have the right to enter the Leased Premises for the purpose of inspection, making repairs, additions or alterations, and for exhibiting the same to prospective tenants or purchasers.

9. Covenant to Hold Harmless:

- a. Lessee acknowledges that Lessor has not asserted or accepted any responsibility for supervision, security or control of Lessee's property or activities conducted on the Property or any part connected or contiguous thereto. Lessee is solely responsible to provide security for its equipment kept on the Property and shall be solely responsible to provide supervision of its students, staff and spectators, in and out of the Leased Premises.

- b. Lessee's athletes and coaching staff assume all risks of personal injury arising from its usage of the Leased Premises or any part connected or contiguous thereto which result from an act or failure to act on the part of Lessee or others over whom it has supervisory responsibility.
 - c. Lessee assumes responsibility for damages to the Leased Premises or any part connected or contiguous thereto arising out of negligence or fault of Lessee under its performance of this Agreement and agrees to pay for any such damage in accordance with Section 7(d) of this Agreement.
 - d. Lessee agrees to indemnify and hold harmless Lessor from and against all claims, costs, expenses (including attorney fees) and liabilities of whatever nature arising from (i.) any negligent or wrongful act or omission of Lessee, its staff, athletes, licensees, agents, employees, or others over whom it has supervisory responsibility; or (ii.) any accident, injury, death or damage, to any person or property occurring in the Leased Premises or any part connected or contiguous thereto and caused by the negligence or other wrongful conduct of Lessee, its staff, athletes, licensees, agents, employees, or others over whom it has supervisory responsibility, excluding claims arising from the Lessor's performance under this Lease.
 - e. Lessor agrees to indemnify and hold harmless Lessee from and against all claims, costs, expenses (including attorney fees) and liabilities of whatever nature arising from (i.) any negligent or wrongful act or omission of Lessor, its licensees, agents, or employees; or (ii.) any accident, injury, death, or damage to any person or property occurring in the Leased Premises or any part connected or contiguous thereto and caused by the negligence or other wrongful conduct of Lessor, its licensees, agents, or employees, excluding claims arising from Lessee's performance under this Lease.
- 10. Breach:** If Lessee breaches any covenant of this Lease, Lessor may, at its option, declare this Lease forfeited and re-enter the Leased Premises, with or without process of law and take possession.
- 11. Abandonment:** At the earliest of either the termination or expiration of this Lease or the completion of the high school boy's hockey season, Lessee shall have five (5) business days to remove all personal property owned by Lessee from the Property. Any personal property remaining on the Property after such time will, at the option of Lessor, be deemed abandoned and Lessor may dispose of as it deems fit.
- 12. Damage or Destruction:** If during the term of this Lease the Leased Premises or Property are damaged by fire or other casualty, not arising from fault or negligence of Lessee or its assigns, so that the Leased Premises or Property is rendered unfit for use, then either Lessee or Lessor may terminate this Lease upon thirty (30) days written notice to the other. Further, should such occur, Lessor agrees to return a pro rata portion of the rental fee to Lessee within a reasonable time after the termination of the Lease.
- 13. Assignment and Subletting:** Lessee agrees to not assign this Lease or any interest in this Lease, to not sublet the Leased Premises or any part of them, or any right or privilege appurtenant to them, or permit any person other than the agents and servants of Lessor to occupy or use the Leased Premises without prior written consent of the Lessor, which may be unreasonably withheld.

14. Notice: Whenever this Lease requires notice to be given by either party to the other, except where oral notice is allowed, the notice must be given in writing and sent by certified mail, addressed as follows:

If to Lessee: Anoka Hennepin School District 11, 2727 North Ferry Street, Anoka, MN 55303

If to Lessor: City of Champlin, 11955 Champlin Drive, Champlin, MN 55316.

15. Miscellaneous:

- a. It is agreed that no assent, express or implied, to any breach of anyone or more of the covenants or agreements herein contained will be deemed or taken to be a waiver of any succeeding or other breach.
- b. Severance: If any term, covenant, condition or provision of this Lease is held by a court of competent jurisdiction to be void or unenforceable, the remainder of the provisions of this Lease will remain in full force and will in no way be affected, impaired or invalidated.
- c. No Oral Agreements: This Lease includes in full each agreement of every kind between the parties concerning the Leased Premises, and all preliminary negotiations and agreements of any kind or nature are merged in this Lease. There are no oral agreements or implied covenants in connection with this Lease. Any modifications to the Lease must be made in writing, signed by both parties.
- d. Governing Law: This Lease is governed by the laws of the State of Minnesota.

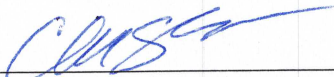
IN WITNESS WHEREOF, the parties hereto agree the day and year first above written.

City of Champlin, Lessor
11955 Champlin Drive
Champlin, MN 55316

Anoka Hennepin School District 11, Lessee
2727 North Ferry Street
Anoka, MN 55303

By Its: Ice Forum Facilities Manager

By Its:



Chad Stancer

ICE RINK CONTRACT

This ice facility use agreement is made and entered into this 18th day of August, 2025, between the **Fogerty Ice Arena**, herein after referred to as (PROVIDER) and the **Anoka-Hennepin School District**, a tax-exempt entity, herein after referred to as (USER). PROVIDER and USER agree to the following use of an ice skating facility located at 9250 Lincoln St. NE, Blaine, MN 55434, for the **2025-2026 Hockey Season**.

1. SCHEDULE OF TIME: PROVIDER agrees to make ice time available to the USER at the time and dates shown on the attached ice use schedule for one of USER'S high schools. Such schedule may be amended from time to time upon the written agreement of both parties' representatives.

2. RATES: USER agrees to pay the following rates for ice and arena usage:
 - a. \$ 255 Prime Ice Hourly Rate
 - b. \$ 255 Non Prime Hourly Rate
 - c. \$ see Attached Arena Rental Fee for Games.
 (Note: do not include hourly ice charge in the arena rental fee for games. Include the charge for game ice time along with other ice time hourly rate charges)
 - d. 50 % PROVIDER Share of the proceeds of the Net Gate Receipts.

3. PRIME HOURS: Prime and Non-Prime Hours are described in the attached ice use schedule.

4. SERVICES: PROVIDER agrees to provide a useable ice surface, secure and clean locker facilities, parking facilities and, on the day of games, arena seating for spectators. In addition, on game dates, PROVIDER shall provide appropriate management, ticket seller(s), time/score keeper(s), Zamboni driver(s) and security personnel as needed and any cleanup/maintenance staff required by PROVIDER. Appropriate staffing will be determined by agreement between the PROVIDER and the high school activity director.

5. PAYMENTS AND REMISSION OF GATE RECEIPTS: PROVIDER shall bill USER by submitting an itemized list of hourly practice and game ice usage to the high school which utilized the ice time. In addition, PROVIDER shall submit a full and complete accounting of the total gate receipts received by PROVIDER and pay to the school district an amount equal to the total gate receipts minus the arena rental fee and minus their percentage share of net gate receipts set forth in Section 2.d above or, if the gate receipts are less than the arena rental fee, bill USER the amount necessary to cover the arena rental fee.

Documentation of the gate receipts will be provided on the attached Gate Receipt Worksheet and will be calculated to include the value of the punch tickets presented at the gate.

Upon proper billing and documentation, USER will promptly pay PROVIDER, any required deposits and an amount equal to the number of hours of practice and game ice usage at the rate agreed to. The billing will include Gate Receipt Worksheets for any game(s) conducted during the billing period. If the School's share on the Gate Receipt Worksheet(s) is a positive amount, the PROVIDER shall remit that amount as a payment to the school. If the School's share on the Gate Receipt Worksheet is a negative amount, the PROVIDER shall submit that amount as a bill.

6. CANCELLATIONS: PROVIDER may cancel this agreement for any material default by the USER in the terms of this agreement. PROVIDER may also reschedule the dates or times of the scheduled ice usage upon five days written notice to the USER. PROVIDER shall not be held responsible for the cancellation of ice time for reasons beyond the reasonable control of PROVIDER, its agents or employees, such as but not limited to equipment failure, loss of power, severe weather or acts of God. In the event of such an occurrence, PROVIDER will attempt to reschedule USER'S ice times or USER may cancel and promptly receive a return of any fees paid.
7. ASSIGNMENT: If scheduled ice-time cannot be used by the USER, they shall promptly notify the PROVIDER in writing and the PROVIDER will attempt to reassign that time to another group. If the time cannot be assigned to another group, the USER will pay the charged for their scheduled time.
8. RULES AND REGULATIONS: USER agrees to use the facilities according to the Rules and Regulations of PROVIDER which will be adopted and posted from time to time within the facility
9. SIGNAGE: USER recognizes that it does not have rights to post any signs without the express written consent of PROVIDER and any signs so consented shall conform to and be consistent with the sign usage policy of PROVIDER.
10. LIABILITY: USER acknowledges that PROVIDER has not asserted or accepted any responsibilities for supervision, security or control of USER'S property or activities. USER shall be solely responsible to provide security for its equipment kept on the premises and shall be solely responsible to provide supervision of its students, staff and spectators, on and off the ice. PROVIDER shall be solely responsible for the actions of its employees and agents as provided in Article 4.

USER assumes all risks of personal injury arising from its usage of the facilities or any part connected or contiguous thereto which result from an act or failure to act on the part of the USER or others over whom it has supervisory responsibility. USER assumes responsibility for damages to the property of PROVIDER arising out of the negligence of USER under its performance of this agreement. PROVIDER will notify the USER of any damages and allow the USER a reasonable opportunity to review the damage before repairs are made. PROVIDER is responsible for the repair or replacement of PROVIDER'S property and will invoice the USER for the damages. USER'S obligation shall be to reimburse to PROVIDER the cost of labor and replacement of like-kind and quality equipment.

PROVIDER agrees to indemnify and hold harmless USER from and against all claims, costs, expenses (including attorney fees) and liabilities of whatever nature arising from (i) any negligent or wrongful act or omission of PROVIDER, its licensees, agents, or employees; or (ii) arising from any accident, injury, including death, or damage to any person or property occurring on the premises and caused by the negligence or other wrongful conduct of PROVIDER, excluding claims arising from USER'S performance under this agreement.

USER agrees to indemnify and hold harmless PROVIDER from and against all claims, costs, expenses (including attorney fees) and liabilities of whatever nature arising from (i) any negligent or wrongful act or omission of USER, its licensees, agents, or employees; or (ii) arising from any accident, injury, including death, or damage to any person or property occurring on the premises and caused by the negligence or other wrongful conduct of USER, excluding claims arising from PROVIDER'S performance under this agreement.

INSURANCE: Both USER and PROVIDER shall maintain liability insurance against claims for bodily injury, death or property damage occurring on or about the ice arena. Such insurance shall be written on an occurrence basis with a combined single limit of not less than \$1,000,000 per occurrence. If the insurance policy is written on a "claims-made basis", the party will maintain coverage for a minimum of three years past the expiration of this agreement. The retroactive date of the policy shall be indicated on the certificate of insurance outlining coverage.

In addition, both parties shall name the other party as an additional insured with respect to its own operations on said policies of insurance. Both parties will maintain all workers compensation insurance required by law.

THIS CONTRACT AND ANY ATTACHED SCHEDULES OR SIGNED ADDENDUMS CONSTITUTES THE ENTIRE AGREEMENT BETWEEN PROVIDER AND USER. THE UNDERSIGNED USER AGREES TO PURCHASE ALL HOURS OUTLINED IN THE ATTACHMENT. NO PROVISION OF THIS

AGREEMENT MAY BE CHANGED, WAIVED OR TERMINATED UNLESS
DONE IN WRITING AND EXECUTED BY BOTH PROVIDER AND USER.

USER:

PROVIDER:

Anoka-Hennepin School District #11

Roby Hall

FORTY AREA

Date: _____

Date: 8/19/2025

**Fogerty Arena
High School Game
Gate Report**

09-08-25 F-5

Game #: B1

Date:	Scheduled Start Time:	JV:
Team BHS vs	Gender:	Varsity:

Summary of Ticket Sales

Adult

Total	_____	Sold @ \$10.00	\$0.00
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Students/Seniors

Total	_____	Sold @ \$5.00	\$0.00
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Promotional tickets

Total	_____	Sold @ \$5.00	\$0.00
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Total Gate Receipts	\$0.00
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To Arena, Minimum Game Gaurantee*	\$700.00
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Subtotal (or Balance Due Arena)	(\$700.00)
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To Arena- Gate after Guarantee	50%	(\$350.00)
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To BHS- Gate after Guarantee	50%	(\$350.00)
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Less Senior Total	\$ -
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BHS Share	(\$350.00)
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*Minimum game charges for the 2025-26 season;	
Double Header JV/Varsity (with 2 guards & 2 cops)	\$1,940
Double Header JV/Varsity (with 2 guards & 1 cop)	\$1,560
Double Header JV/Varsity (with 2 guards)	\$1,200
Double Header JV/Varsity (with 1 guard)	\$960
Double Header JV/Varsity (no guard)	\$720
Varsity (Only tickets)	\$550
Varsity (Only no tickets)	\$300

Rob Hall	
Arena Manager	

**Complete season summaries for BHS will be sent out immediately following the last game of the each month along with a check for your share of the receipts, or an invoice for the amount due , if your gate totals did not cover the minimum game chargers.

Blaine High School Gate Report Addendum

Summary Senior Activity

# of Seniors	_____	@ \$5.00	50%	\$	-	
Anoka-Hennepin Pass	_____	@ \$10.00		\$	-	
				Total value of Senior activity:	\$	- Deduction

The total value of the card, passes and Senior activity shall be subtracted from the BHS share due to the fact the monies generated by the advanced sale of the cards goes directly to BHS.

Deposit Information

Total value of tickets sold	_____ \$0.00
Less Seniors total	_____ \$0.00
Less Youth Night	_____ \$0.00
Net bank deposit	_____ \$0.00



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
 (763) 780-3328

Account Schedule Report
8/20/2025 - 3/7/2026

BHS Boys Game
 12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
11/20/2025	Thu	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Woodbury													
11/22/2025	Sat	Fogerty	Fogerty South	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Duluth East													
12/4/2025	Thu	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Andover													
12/6/2025	Sat	Fogerty	Fogerty South	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Centennial													
12/16/2025	Tue	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Chanhassen													
12/31/2025	Wed	Fogerty	Fogerty South	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Minnetonka													
1/8/2026	Thu	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Rogers													
1/10/2026	Sat	Fogerty	Fogerty South	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Lakeville													
1/17/2026	Sat	Fogerty	Fogerty South	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Elk River													
1/24/2026	Sat	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Champlin Park													
1/27/2026	Tue	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Maple Grove													



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
 (763) 780-3328

Account Schedule Report
8/20/2025 - 3/7/2026

BHS Boys Game
 12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Païd	Balance
2/5/2026	Thu	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Totino-Grace													
2/14/2026	Sat	Fogerty	Fogerty South	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Boys vs Gentry Academy													
2/18/2026	Wed	Fogerty	Fogerty South	Hockey-Game	4:30 PM	7:00 PM	2.50	\$255.00	\$0.00	\$0.00	\$637.50	\$0.00	\$637.50
Schedule Notes: Possible Play off game													
							58.83				\$15,002.39	\$0.00	\$15,002.39



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
 (763) 780-3328

Account Schedule Report
10/27/2025 - 3/7/2026

BHS Boys Practice
 12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
11/10/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: TRY-OUTS													
11/10/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: TRY-OUTS													
11/11/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: TRY-OUTS													
11/11/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: TRY-OUTS													
11/12/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: TRY-OUTS													
11/12/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: TRY-OUTS													
11/13/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:30 PM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
11/17/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Pictures													
11/17/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/17/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	5:20 PM	6:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/18/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/18/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/18/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/18/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/19/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/19/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Boys Practice

12555 University Ave NE
Minneapolis, MN 55434-2108

Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
11/21/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/21/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/24/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/24/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/25/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/25/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/25/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/26/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/26/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/26/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/1/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/1/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/2/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/2/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/2/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/2/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/3/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/3/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/5/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/5/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/8/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/8/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/9/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:35 PM	1.58	\$255.00	\$0.00	\$0.00	\$403.74	\$0.00	\$403.74



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Boys Practice

12555 University Ave NE
Minneapolis, MN 55434-2108

Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
12/9/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:35 PM	1.58	\$255.00	\$0.00	\$0.00	\$403.74	\$0.00	\$403.74
12/10/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/11/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/11/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/12/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/12/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/13/2025	Sat	Fogerty	Fogerty South	Hockey-BHS Boys	8:00 AM	9:00 AM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/15/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/17/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/17/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/19/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/27/2025	Sat	Fogerty	Fogerty South	Hockey-BHS Boys	10:20 AM	11:20 AM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/27/2025	Sat	Fogerty	Fogerty South	Hockey-BHS Boys	11:30 AM	12:30 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/29/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	11:40 AM	12:40 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/29/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	12:50 PM	1:50 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/29/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	2:00 PM	3:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/29/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	3:10 PM	4:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/30/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	11:40 AM	12:40 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/30/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	12:50 PM	1:50 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/30/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	2:00 PM	3:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/30/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:10 PM	4:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/1/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Boys	10:00 AM	11:30 AM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/1/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Boys	11:40 AM	1:10 PM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Boys Practice

12555 University Ave NE
Minneapolis, MN 55434-2108

Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
1/1/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Boys	1:20 PM	2:50 PM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/2/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Boys	10:40 AM	12:10 PM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/2/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	11:10 AM	12:40 PM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/3/2026	Sat	Fogerty	Fogerty South	Hockey-BHS Boys	8:00 AM	9:00 AM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/3/2026	Sat	Fogerty	Fogerty South	Hockey-BHS Boys	9:10 AM	10:10 AM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/5/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/5/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/6/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/6/2026	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/6/2026	Tue	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/7/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/9/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/12/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/12/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/14/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/16/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/16/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:10 PM	4:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/16/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/19/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	1:50 PM	2:50 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Skate with the Bengals													
1/19/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/19/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/21/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Boys Practice

12555 University Ave NE
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Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
1/21/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/23/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/26/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/26/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/28/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/30/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/31/2026	Sat	Fogerty	Fogerty South	Hockey-BHS Boys	9:10 AM	10:10 AM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/2/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/2/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/3/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/3/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/4/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/4/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/6/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/6/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/9/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/9/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/10/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/10/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/11/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/11/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/12/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/12/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Boys	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
 (763) 780-3328

Account Schedule Report

10/27/2025 - 3/7/2026

BHS Boys Practice

12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
2/12/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/12/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/13/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/13/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Boys	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/13/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/16/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/16/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/17/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/17/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/18/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/18/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/19/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/19/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/20/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/20/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/23/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/23/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/24/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/24/2026	Tue	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/25/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/25/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/26/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/26/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Boys	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
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Account Schedule Report

10/27/2025 - 3/7/2026

BHS Boys Practice

12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
							139.83				\$35,657.77	\$0.00	\$35,657.77



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Game

12555 University Ave NE
Minneapolis, MN 55434-2108

Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
11/13/2025	Thu	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Elk River Teacher Night													
11/22/2025	Sat	Fogerty	Fogerty North	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Blake Sponsor Night													
12/6/2025	Sat	Fogerty	Fogerty North	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Proctor/Hermantown													
12/9/2025	Tue	Fogerty	Fogerty North	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Armstrong-Cooper													
12/13/2025	Sat	Fogerty	Fogerty South	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Andover Youth Night Band Night													
12/16/2025	Tue	Fogerty	Fogerty North	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Forest Lake													
12/20/2025	Sat	Fogerty	Fogerty North	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Wayzata													
1/13/2026	Tue	Fogerty	Fogerty North	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Osseo-Park Center													
1/17/2026	Sat	Fogerty	Fogerty North	Hockey-Game	11:50 AM	4:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs White Bear Lake Parent Night													
1/20/2026	Tue	Fogerty	Fogerty North	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Rogers													
1/22/2026	Thu	Fogerty	Fogerty North	Hockey-Game	4:50 PM	9:10 PM	4.33	\$255.00	\$0.00	\$0.00	\$1,104.99	\$0.00	\$1,104.99
Schedule Notes: BHS Girls vs Eagan Senior Night													



Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Game

12555 University Ave NE
Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
2/5/2026	Thu	Fogerty	Fogerty North	Hockey-Game	6:30 PM	10:10 PM	3.67	\$255.00	\$0.00	\$0.00	\$935.01	\$0.00	\$935.01
Schedule Notes: Qrt Finals													
2/7/2026	Sat	Fogerty	Fogerty North	Hockey-Game	12:30 PM	3:10 PM	2.67	\$255.00	\$0.00	\$0.00	\$680.01	\$0.00	\$680.01
Schedule Notes: Semi Finals													
							54.00				\$13,769.92	\$0.00	\$13,769.92



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
 (763) 780-3328

Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Practice

12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Païd	Balance
10/27/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
10/27/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
10/28/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
10/28/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
10/29/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
10/29/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
10/30/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
10/30/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
10/30/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
10/31/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
10/31/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
11/1/2025	Sat	Fogerty	Fogerty North	Hockey-Game	12:10 PM	1:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Blaine vs Andover (3)													
11/1/2025	Sat	Fogerty	Fogerty South	Hockey-Game	1:00 PM	2:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Blaine vs Andover (3)													
11/1/2025	Sat	Fogerty	Fogerty North	Hockey-Game	1:20 PM	2:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Farmington (1) vs Andover (3)													
11/1/2025	Sat	Fogerty	Fogerty South	Hockey-Game	2:10 PM	3:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Farmington (2) vs Andover (3)													
11/1/2025	Sat	Fogerty	Fogerty North	Hockey-Game	2:30 PM	3:30 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Farmington (1) vs Minnetonka (4)													



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Practice

12555 University Ave NE
Minneapolis, MN 55434-2108

Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
11/1/2025	Sat	Fogerty	Fogerty South	Hockey-Game	3:20 PM	4:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Farmington (2) vs Minnetonka (4)													
11/1/2025	Sat	Fogerty	Fogerty North	Hockey-Game	3:40 PM	4:40 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Andover (3) vs Minnetonka (4)													
11/1/2025	Sat	Fogerty	Fogerty South	Hockey-Game	4:30 PM	5:30 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Andover (3) vs Minnetonka (4)													
11/1/2025	Sat	Fogerty	Fogerty North	Hockey-Game	4:50 PM	5:50 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Blaine vs Farmington (1)													
11/1/2025	Sat	Fogerty	Fogerty South	Hockey-Game	5:40 PM	6:40 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Blaine Vs Farmington (2)													
11/1/2025	Sat	Fogerty	Fogerty North	Hockey-Game	6:00 PM	7:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Blaine vs Minnetonka (4)													
11/1/2025	Sat	Fogerty	Fogerty South	Hockey-Game	6:50 PM	7:50 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Blaine vs Minnetonka (4)													
11/3/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/3/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
11/3/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/4/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/4/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/5/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/5/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
 (763) 780-3328

Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Practice

12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
11/5/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/6/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/6/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/7/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/7/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
11/7/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/10/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/11/2025	Tue	Fogerty	Fogerty North	Hockey-Youth	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/12/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/17/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/19/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/20/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
11/20/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:35 PM	1.58	\$255.00	\$0.00	\$0.00	\$403.74	\$0.00	\$403.74
Schedule Notes: JV													
11/20/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/21/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/21/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	5:20 PM	6:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
11/24/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
11/26/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	9:30 AM	11:00 AM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
11/26/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	11:10 AM	12:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													



Fogerty Arena
 9250 Lincoln St NE
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Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Practice

12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
12/1/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/3/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/4/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/4/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:35 PM	1.58	\$255.00	\$0.00	\$0.00	\$403.74	\$0.00	\$403.74
Schedule Notes: JV													
12/4/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/5/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/5/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/8/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/10/2025	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/10/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/11/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/11/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/12/2025	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/15/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/15/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/17/2025	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/18/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/18/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
12/18/2025	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/18/2025	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/19/2025	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Practice

12555 University Ave NE
Minneapolis, MN 55434-2108

Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
12/22/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/22/2025	Mon	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/22/2025	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/23/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
12/23/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/23/2025	Tue	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/23/2025	Tue	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/27/2025	Sat	Fogerty	Fogerty South	Hockey-BHS Girls	8:00 AM	9:00 AM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
12/27/2025	Sat	Fogerty	Fogerty South	Hockey-BHS Girls	9:10 AM	10:10 AM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/1/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	6:30 PM	7:30 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: Alumni Game													
1/2/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	9:00 AM	10:30 AM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/2/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	9:30 AM	11:00 AM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/5/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/7/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/7/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/8/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/8/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:35 PM	1.58	\$255.00	\$0.00	\$0.00	\$403.74	\$0.00	\$403.74
Schedule Notes: JV													
1/8/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/9/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/12/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/14/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51



Account Schedule Report

10/27/2025 - 3/7/2026

BHS Girls Practice

12555 University Ave NE
Minneapolis, MN 55434-2108

Fogerty Arena

9250 Lincoln St NE
Blaine, MN 55434
(763) 780-3328

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Paid	Balance
1/14/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/15/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/15/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
1/15/2026	Thu	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
1/15/2026	Thu	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/19/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	10:30 AM	12:00 PM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/19/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	12:10 PM	1:40 PM	1.50	\$255.00	\$0.00	\$0.00	\$382.50	\$0.00	\$382.50
1/21/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/23/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/23/2026	Fri	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
Schedule Notes: JV													
1/26/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/28/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
1/28/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/30/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
1/30/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/2/2026	Mon	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/3/2026	Tue	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/4/2026	Wed	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:35 PM	1.58	\$255.00	\$0.00	\$0.00	\$403.74	\$0.00	\$403.74
2/6/2026	Fri	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/9/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51



Fogerty Arena
 9250 Lincoln St NE
 Blaine, MN 55434
 (763) 780-3328

Account Schedule Report
10/27/2025 - 3/7/2026

BHS Girls Practice
 12555 University Ave NE
 Minneapolis, MN 55434-2108

Date	Day	Center	Facility	Event Type	Start	End	Billable Hours	Rate	Other Chg	Tax	Total	Païd	Balance
2/9/2026	Mon	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/10/2026	Tue	Fogerty	Fogerty South	Hockey-BHS Girls	3:00 PM	4:00 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/10/2026	Tue	Fogerty	Fogerty South	Hockey-BHS Girls	4:10 PM	5:10 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
2/11/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	3:00 PM	4:10 PM	1.17	\$255.00	\$0.00	\$0.00	\$297.51	\$0.00	\$297.51
2/11/2026	Wed	Fogerty	Fogerty North	Hockey-BHS Girls	4:20 PM	5:20 PM	1.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
							126.33				\$32,215.25	\$0.00	\$32,215.25

ICE RINK CONTRACT

This Ice Facility Use Agreement is made and entered into this ___28th___ day of August, 2025, between the Anoka Area Ice Arena, hereinafter referred to as (PROVIDER), and the Anoka-Hennepin School District, a tax-exempt entity, hereinafter referred to as (USER). PROVIDER and USER agree to the following use of an ice-skating facility located at: **4111 7th Ave. N, Anoka, MN 55303**, for the **2025–2026 Hockey Season**.

1. SCHEDULE OF TIME

PROVIDER agrees to make ice time available to the USER at the time and dates shown on the attached ice use schedule for one of USER'S high schools. Such schedule may be amended from time to time upon the written agreement of both parties' representatives.

2. RATES

USER agrees to pay the following rates for ice and arena usage:

A. \$245.00 Prime Ice Hourly Rate

B. \$950 Girls / \$1450 Boys Arena Rental Fee for Games

(Note: Do not include hourly ice charge in the arena rental fee for games. Include the charge for game ice time along with other ice time hourly rate charges.)

C. 50% PROVIDER Share of the Proceeds of the Net Gate Receipts

3. ICE HOURS

Ice Hours are described in the attached ice use schedule.

4. SERVICES

PROVIDER agrees to provide a usable ice surface, secure and clean locker facilities, parking facilities and, on the day of games, arena seating for spectators. In addition, on game dates, PROVIDER shall provide appropriate Management, PA Announcer, Time/Score Keeper(s), Penalty Box/Net Mover, Resurfacers Driver(s), Ticket Sellers/Admissions, and Security personnel as needed and any cleanup/maintenance staff required by PROVIDER.

5. GATE FEES AND POLICIES

USER determines Gate Fees and Policies for events hosted at the Ice Rink. Section events follow MSHSL section guidelines.

A. **Policies:** Relating to punch cards, passes, online ticketing, senior citizen discounts, youth day, etc.

B. **Schedule of Gate Fees:**

- \$10 Adult Admission (Age Specific 18-59)
- \$5 Student Admission (Age Specific K-12)
- Description of any admission discounts and passes allowed:

Seniors - 60 and above free

Bleacher Crew Student Leaders- 2-5 a game- estimate- free with badge

AH Staff with badge shown will receive free admission

NWSC passes will be honored

6. PAYMENTS AND REMISSION OF GATE RECEIPTS

A. Ice Usage

The PROVIDER shall bill the USER by submitting an itemized list of hourly practice and game ice usage to the high school that utilized the ice time. Upon proper billing and documentation, the USER shall promptly pay the PROVIDER any required deposits and an amount equal to the number of hours of practice and game ice usage at the agreed-upon rate.

B. Gate Receipts

The PROVIDER shall submit a full and complete accounting of the total gate receipts received by the PROVIDER. Documentation of the gate receipts shall be provided on the attached Gate Receipt Worksheet and shall include calculation of the value of any punch tickets presented at the gate.

At the conclusion of the winter hockey season, the PROVIDER shall submit to the USER all Gate Receipt Worksheets for games hosted by the PROVIDER during the season, together with a season-end billing statement.

- If the total gate receipts exceed the arena rental fee, the PROVIDER shall remit to the USER an amount equal to the total gate receipts, minus the arena rental fee, and minus the percentage share of net gate receipts set forth in Section 2.C above.
- If the total gate receipts are less than the arena rental fee, the PROVIDER shall bill the USER the amount necessary to cover the arena rental fee.

7. CANCELLATIONS

A. Default: PROVIDER may cancel this agreement for any material default by the USER in the terms of this agreement.

B. Rescheduling: PROVIDER may reschedule the dates or times of the scheduled ice usage upon five (5) days' written notice to the USER.

C. Force Majeure: PROVIDER shall not be responsible for the cancellation of ice time due to events beyond its reasonable control, including but not limited to equipment failure, power outages, severe weather, or acts of God. In such cases, PROVIDER will attempt to reschedule the ice time, or USER may cancel and promptly receive a refund of any fees paid.

8. ASSIGNMENT

If scheduled ice time cannot be used by the USER, they shall promptly notify the PROVIDER in writing. PROVIDER will attempt to reassign the time to another group. If the time cannot be reassigned, the USER will be responsible for payment of the charges for the scheduled time.

9. RULES AND REGULATIONS

USER agrees to use the facilities in accordance with PROVIDER's Rules and Regulations, which may be adopted and posted from time to time within the facility.

10. LOCKER ROOM AGREEMENT

A. Purpose: The high school shall use the Varsity locker rooms solely for conducting seasonal activities during the 2025–2026 High School Hockey Season.

B. Terms: The agreement will commence on October 27, 2025, and will continue until the end of the 2025–2026 Anoka High School hockey season. The Anoka Arena and its employees are not responsible for lost or stolen items. The High School shall have access to locker rooms via keys/codes as needed during hours of operation. The High School Coaches' Office will remain under High School control for the entire year. Locker room contents are the sole responsibility of the High School Program. Storing of equipment and jerseys is strongly discouraged.

C. Improvements: PROVIDER agrees to keep the structure in working order according to Anoka County health and safety standards, including repairs and replacements as required.

D. Maintenance: The High School agrees to maintain the locker room space free from waste and debris. PROVIDER shall maintain and repair sewer, water, sinks, equipment, electrical installations, and structures. The High School shall leave the premises in neat, orderly condition, and in as good condition as at commencement, reasonable wear and tear excepted.

11. LIABILITY, INDEMNIFICATION, AND INSURANCE

A. Liability

USER acknowledges that PROVIDER does not assume responsibility for supervision, security, or control of USER's property or activities. USER is responsible for security of its equipment and supervision of its students, staff, and spectators, both on and off the ice.

USER assumes all risks of personal injury, including death, arising from its usage of the facilities when caused by USER's acts or omissions. USER shall also be responsible for damages to PROVIDER's property caused by USER's negligence. PROVIDER will notify USER of damages and provide a reasonable opportunity to review before repairs are made. PROVIDER shall repair or replace damaged property and invoice USER for costs of labor and replacement of like-kind and quality equipment.

B. Indemnification

1. **PROVIDER's Indemnity:** PROVIDER shall indemnify, defend, and hold harmless USER from claims, costs, expenses (including reasonable attorney fees), and liabilities arising from PROVIDER's negligence, wrongful acts, or omissions, including injuries or property damage occurring on the premises, except where caused by USER.
2. **USER's Indemnity:** USER shall indemnify, defend, and hold harmless PROVIDER from claims, costs, expenses (including reasonable attorney fees), and liabilities arising from USER's negligence, wrongful acts, or omissions, including injuries or property damage occurring on the premises, except where caused by PROVIDER.

C. Insurance

Both USER and PROVIDER shall maintain liability insurance covering bodily injury, death, or property damage occurring on or about the ice arena. Such insurance shall:

- Be written on an occurrence basis with a combined single limit of at least **\$1,000,000 per occurrence**;
- If claims-made, include coverage for at least **three (3) years** following expiration of this agreement, with the retroactive date indicated;
- Name the other party as an **additional insured**; and
- Include all workers' compensation insurance required by law.

12. AUTHORITY

The Anoka Area Ice Arena Association has the authority to enter into this use agreement per MN Statute 317A.161.

ENTIRE AGREEMENT

This contract and any attached schedules or signed addendums constitute the entire agreement between PROVIDER and USER. The undersigned USER agrees to purchase all hours outlined in the attachment. No provision of this agreement may be changed, waived, or terminated unless done in writing and executed by both PROVIDER and USER.

SIGNATURES

USER

Anoka-Hennepin School District #11

By: _____
Name: _____
Title: _____
Date: _____

PROVIDER

Anoka Area Ice Arena

By: Bob Erickson
Name: Bob Erickson
Title: Arena Manager
Date: 8-28-25

Event Date	Event Day	Facility Name	Event Start Time	Event End Time	Event Type	Schedule Notes	Billable Minutes
10/27/2025	Mon	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
10/27/2025	Mon	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
10/28/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
10/28/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
10/29/2025	Wed	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
10/29/2025	Wed	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
10/30/2025	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
10/30/2025	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
10/31/2025	Fri	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
10/31/2025	Fri	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
11/3/2025	Mon	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
11/3/2025	Mon	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
11/4/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
11/4/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
11/5/2025	Wed	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
11/5/2025	Wed	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
11/6/2025	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
11/6/2025	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
11/7/2025	Fri	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
11/7/2025	Fri	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
11/8/2025	Sat	Rink 2	12:50 PM	5:20 PM	AHS Girls	AHS Girls Vs Cloquet	270
11/10/2025	Mon	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/10/2025	Mon	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/10/2025	Mon	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/10/2025	Mon	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/11/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/11/2025	Tue	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/11/2025	Tue	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/11/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/12/2025	Wed	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/12/2025	Wed	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/12/2025	Wed	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/12/2025	Wed	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/13/2025	Thu	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/13/2025	Thu	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/13/2025	Thu	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/13/2025	Thu	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/14/2025	Fri	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/14/2025	Fri	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/14/2025	Fri	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/14/2025	Fri	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/17/2025	Mon	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/17/2025	Mon	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/17/2025	Mon	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/17/2025	Mon	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/18/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/18/2025	Tue	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/18/2025	Tue	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/18/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/19/2025	Wed	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/19/2025	Wed	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/19/2025	Wed	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/19/2025	Wed	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/20/2025	Thu	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/20/2025	Thu	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/20/2025	Thu	Rink 2	4:50 PM	9:20 PM	AHS Girls	AHS Girls Vs Forest Lake	270
11/21/2025	Fri	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/21/2025	Fri	Rink 2	2:40 PM	3:40 PM	AHS Girls	AHS Girls	60
11/21/2025	Fri	Rink 2	3:50 PM	4:50 PM	AHS Girls	AHS Girls	60
11/21/2025	Fri	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/22/2025	Sat	Rink 2	12:50 PM	5:20 PM	AHS Boys	AHS Boys Vs Duluth Marshall	270

Event Date	Event Day	Facility Name	Event Start Time	Event End Time	Event Type	Schedule Notes	Billable Minutes
11/24/2025	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
11/24/2025	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
11/24/2025	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
11/24/2025	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
11/25/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
11/25/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
11/25/2025	Tue	Rink 2	4:50 PM	9:20 PM	AHS Girls	AHS Girls Vs Andover	270
11/26/2025	Wed	Rink 2	11:10 AM	12:10 PM	Hockey	AHS	60
11/26/2025	Wed	Rink 1	11:40 AM	12:40 PM	Hockey	AHS	60
11/26/2025	Wed	Rink 2	12:20 PM	1:20 PM	Hockey	AHS	60
11/26/2025	Wed	Rink 1	12:50 PM	1:50 PM	Hockey	AHS	60
11/28/2025	Fri	Rink 2	11:10 AM	12:10 PM	Hockey	AHS	60
11/28/2025	Fri	Rink 1	11:40 AM	12:40 PM	Hockey	AHS	60
11/28/2025	Fri	Rink 2	12:20 PM	1:20 PM	Hockey	AHS	60
11/28/2025	Fri	Rink 1	12:50 PM	1:50 PM	Hockey	AHS	60
11/29/2025	Sat	Rink 2	12:50 PM	5:20 PM	AHS Girls	AHS Girls Vs Visitation	270
12/1/2025	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/1/2025	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/1/2025	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/1/2025	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/2/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
12/2/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
12/2/2025	Tue	Rink 2	4:50 PM	9:20 PM	AHS Girls	AHS Girls Vs Blaine	270
12/3/2025	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/3/2025	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/3/2025	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/3/2025	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/4/2025	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
12/4/2025	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
12/4/2025	Thu	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs Centennial	270
12/5/2025	Fri	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/5/2025	Fri	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/5/2025	Fri	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/5/2025	Fri	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/6/2025	Sat	Rink 2	12:50 PM	5:20 PM	AHS Boys	AHS Boys Vs St Cloud	270
12/8/2025	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/8/2025	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/8/2025	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/8/2025	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/9/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
12/9/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
12/9/2025	Tue	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs Forest Lake	270
12/10/2025	Wed	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
12/10/2025	Wed	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
12/10/2025	Wed	Rink 2	4:50 PM	9:20 PM	AHS Girls	AHS Girls Vs Northern Tier	270
12/11/2025	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
12/11/2025	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
12/12/2025	Fri	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
12/12/2025	Fri	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
12/15/2025	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/15/2025	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/15/2025	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/15/2025	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/16/2025	Tue	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
12/16/2025	Tue	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
12/17/2025	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/17/2025	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/17/2025	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/17/2025	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/18/2025	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
12/18/2025	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60

Event Date	Event Day	Facility Name	Event Start Time	Event End Time	Event Type	Schedule Notes	Billable Minutes
12/18/2025	Thu	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs STMA	270
12/19/2025	Fri	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/19/2025	Fri	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/19/2025	Fri	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/19/2025	Fri	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/22/2025	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/22/2025	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/22/2025	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/22/2025	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/23/2025	Tue	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/23/2025	Tue	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/23/2025	Tue	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/23/2025	Tue	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/26/2025	Fri	Rink 2	11:10 AM	12:10 PM	Hockey	AHS	60
12/26/2025	Fri	Rink 1	11:40 AM	12:40 PM	Hockey	AHS	60
12/26/2025	Fri	Rink 2	12:20 PM	1:20 PM	Hockey	AHS	60
12/26/2025	Fri	Rink 1	12:50 PM	1:50 PM	Hockey	AHS	60
12/29/2025	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/29/2025	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/29/2025	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/29/2025	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
12/30/2025	Tue	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
12/30/2025	Tue	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
12/30/2025	Tue	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
12/30/2025	Tue	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/2/2026	Fri	Rink 2	11:10 AM	12:10 PM	Hockey	AHS	60
1/2/2026	Fri	Rink 1	11:40 AM	12:40 PM	Hockey	AHS	60
1/2/2026	Fri	Rink 2	12:20 PM	1:20 PM	Hockey	AHS	60
1/2/2026	Fri	Rink 1	12:50 PM	1:50 PM	Hockey	AHS	60
1/3/2026	Sat	Rink 2	12:50 PM	5:20 PM	AHS Girls	AHS Girls Vs Buffalo	270
1/5/2026	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/5/2026	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/5/2026	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/5/2026	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/6/2026	Tue	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
1/6/2026	Tue	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
1/6/2026	Tue	Rink 2	4:50 PM	9:20 PM	AHS Girls	AHS Girls Vs Elk River	270
1/7/2026	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/7/2026	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/7/2026	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/7/2026	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/8/2026	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
1/8/2026	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
1/8/2026	Thu	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs Tartan	270
1/9/2026	Fri	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/9/2026	Fri	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/9/2026	Fri	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/9/2026	Fri	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/10/2026	Sat	Rink 2	12:50 PM	5:20 PM	AHS Boys	AHS Boys Vs St Francis	270
1/12/2026	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/12/2026	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/12/2026	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/12/2026	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/13/2026	Tue	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs Blaine	270
1/14/2026	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/14/2026	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/14/2026	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/14/2026	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/15/2026	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
1/15/2026	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
1/16/2026	Fri	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90

Event Date	Event Day	Facility Name	Event Start Time	Event End Time	Event Type	Schedule Notes	Billable Minutes
1/16/2026	Fri	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
1/17/2026	Sat	Rink 2	12:50 PM	5:20 PM	AHS Boys	AHS Boys Vs Champlin	270
1/19/2026	Mon	Rink 2	11:10 AM	12:10 PM	Hockey	AHS	60
1/19/2026	Mon	Rink 1	11:40 AM	12:40 PM	Hockey	AHS	60
1/19/2026	Mon	Rink 2	12:20 PM	1:20 PM	Hockey	AHS	60
1/19/2026	Mon	Rink 1	12:50 PM	1:50 PM	Hockey	AHS	60
1/20/2026	Tue	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs Cambridge	270
1/21/2026	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/21/2026	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/21/2026	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/21/2026	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/22/2026	Thu	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/22/2026	Thu	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/22/2026	Thu	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs Coon Rapids/SLP	270
1/23/2026	Fri	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/23/2026	Fri	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/23/2026	Fri	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/23/2026	Fri	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/24/2026	Sat	Rink 2	12:50 PM	5:20 PM	AHS Girls	AHS Girls Vs OPC	270
1/26/2026	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/26/2026	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/26/2026	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/26/2026	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/27/2026	Tue	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
1/27/2026	Tue	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
1/27/2026	Tue	Rink 2	4:50 PM	9:20 PM	AHS Girls	AHS Girls Vs Centennial / SLP	270
1/28/2026	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
1/28/2026	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
1/28/2026	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
1/28/2026	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
1/29/2026	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
1/29/2026	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
1/30/2026	Fri	Rink 1	2:40 PM	4:10 PM	AHS Boys	AHS Boys	90
1/30/2026	Fri	Rink 1	4:20 PM	5:20 PM	AHS Boys	AHS Boys	60
1/30/2026	Fri	Rink 2	4:50 PM	9:20 PM	AHS Girls	AHS Girls Vs Rogers	270
2/2/2026	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/2/2026	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
2/2/2026	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
2/2/2026	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/3/2026	Tue	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/3/2026	Tue	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
2/3/2026	Tue	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
2/3/2026	Tue	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/4/2026	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/4/2026	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
2/4/2026	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
2/4/2026	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/4/2026	Wed	Rink 2	6:30 PM	10:00 PM	AHS Girls	AHS Girls Possible Section 7AA Quar	210
2/5/2026	Thu	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90
2/5/2026	Thu	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
2/5/2026	Thu	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
2/5/2026	Thu	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
2/6/2026	Fri	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/6/2026	Fri	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
2/6/2026	Fri	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
2/6/2026	Fri	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/9/2026	Mon	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/9/2026	Mon	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
2/9/2026	Mon	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
2/9/2026	Mon	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/10/2026	Tue	Rink 1	2:40 PM	4:10 PM	AHS Girls	AHS Girls	90

Event Date	Event Day	Facility Name	Event Start Time	Event End Time	Event Type	Schedule Notes	Billable Minutes
2/10/2026	Tue	Rink 1	4:20 PM	5:20 PM	AHS Girls	AHS Girls	60
2/11/2026	Wed	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/11/2026	Wed	Rink 2	2:40 PM	3:40 PM	Hockey	AHS	60
2/11/2026	Wed	Rink 2	3:50 PM	4:50 PM	Hockey	AHS	60
2/11/2026	Wed	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/12/2026	Thu	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/12/2026	Thu	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/12/2026	Thu	Rink 2	4:50 PM	9:20 PM	AHS Boys	AHS Boys Vs Andover	270
2/13/2026	Fri	Rink 1	2:40 PM	4:10 PM	Hockey	AHS	90
2/13/2026	Fri	Rink 1	4:20 PM	5:20 PM	Hockey	AHS	60
2/14/2026	Sat	Rink 2	12:50 PM	5:20 PM	AHS Boys	AHS Boys Vs Irondale	270
2/17/2026	Tue	Rink 2	6:30 PM	10:00 PM	AHS Boys	AHS Boys Possible Section 5AA Quar	210
							22740



LITERACY IMPLEMENTATION UPDATES

K-5 Literacy Adoption and K-12 READ
Act Implementation Updates

*Learning and Achievement
September 8, 2025*

PURPOSE



To share progress on Anoka-Hennepin's initial implementation of Bridge2Read, Functional Morphology, and CKLA, as well as K-12 READ Act updates.



ANOKA-HENNEPIN SCHOOLS STRATEGIC PRIORITIES 2023-26

2025-26 STRATEGIC PRIORITIES

MISSION: To effectively educate each of our students for success.

VISION: To be a public school system of excellence, with high quality staff and programs and successful graduates.

EQUITY COMMITMENT: Anoka-Hennepin School District is committed to creating equitable learning environments which provide access, representation, meaningful participation, and highly positive outcomes for each student.

IMPLEMENTING: Changes that are happening during this school year. Changes may take multiple years to complete.

REVIEWING AND PLANNING FOR POTENTIAL IMPLEMENTATION: Studying our current program for possible improvements and making plans for potential implementation. Some of these items may move to implementation immediately while others may not lead to action.

MONITORING AND CONSIDERING: Items in this area fall into one of two categories. Some initiatives were recently implemented and are continuing to be monitored to ensure they are meeting intended outcomes (M). Others are potential areas of need that haven't risen to the level of review yet (C).

SAFE AND WELCOMING ENVIRONMENT	INCREASED STUDENT ACHIEVEMENT	EFFECTIVE ORGANIZATIONAL SUPPORT
BEHAVIOR	LITERACY	WORKFORCE
1.1 Improve student engagement, connection and behavior	2.1 Improve literacy at all grades	3.1 Improve employee recruitment and retention
	2.2 Prepare students to enter the workforce of the future: Portrait of a Graduate	3.2 Analyze district student enrollment trends.
	2.3 Provide academic programming to support K-12 students impacted by the effects of the COVID-19 pandemic	3.3 Continue construction and facilities improvements.
	2.4 Improve instruction and comprehension at the secondary level	

AGENDA



- Overview of initial implementation of Bridge2Read, Functional Morphology and CKLA.
- Overview of K-12 ELA assessment plan for 25-26.
- READ Act Updates.
- Review of reading support structure for students in grades 6-12.



K-5 LITERACY CURRICULUM IMPLEMENTATION UPDATES

CURRICULAR MATERIALS



Bridge2Read, Functional Morphology & CKLA

- Curricular resources arrived in time for teachers' return to school.
- Grade level team leaders (GLTLs) spent time in their buildings unpacking CKLA materials and completing an inventory process.



CURRICULAR MATERIALS



Bridge2Read, Functional Morphology & CKLA

"This was one of the best summer GLTL meetings! Started with the fun ice breaker! It was so great to have time to go to our buildings and unpack boxes. We were able to deliver all boxes to each classroom! I did my inventory and it was so great having pictures on the inventory sheet. I found everything on the list! Worked out great!

Off to a great start!"

-1st Grade Teacher



PROFESSIONAL DEVELOPMENT



Bridge2Read, Functional Morphology & CKLA

Bridge2Read (K-3)	<ul style="list-style-type: none"> All K-3 teachers have been trained in Bridge2Read
Functional Morphology (4-5)	<ul style="list-style-type: none"> 159 out of 200 4th and 5th grade classroom teachers were already trained The remainder of 4th and 5th grade teachers will be trained on October 20th
CKLA	<p>K-5 teachers had the opportunity to choose to either attend training during the summer or during workshop week.</p> <ul style="list-style-type: none"> 93.5% of teachers chose to attend summer launch training. The remaining 6.5% attended training on August 27th.

PROFESSIONAL DEVELOPMENT



Summary of feedback gathered from initial PD

Bridge2Read	<ul style="list-style-type: none"> Approximately 97% of participants agreed or strongly agreed that the PD met their needs
Functional Morphology	<ul style="list-style-type: none"> Teachers rated their confidence at 3.4 out of 4 following their training
CKLA	<ul style="list-style-type: none"> Leader session: 97% of participants agreed or strongly agreed they feel prepared to take next steps after their session Teacher session: 92% of participants agreed or strongly agreed they feel prepared to take next steps after their session



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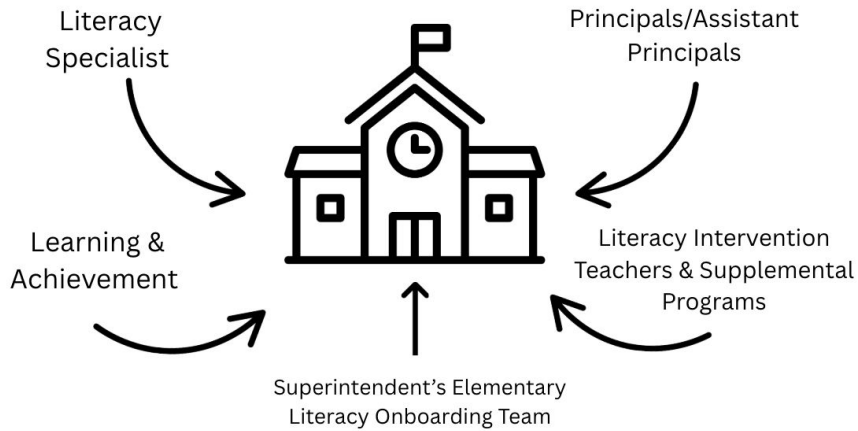
“This was the best PD I have had regarding a new curriculum. I appreciate the time [the presenter] took to show and explain all of the components. I loved getting to see part of a lesson in real time.”
-CKLA PD participant

“The presenters were so helpful. It was great to have them demonstrate a lesson and walk us through it. This was the best PD we’ve had in a while, so that is awesome!”
- Bridge2Read participant

SUPPORT STRUCTURE K-5



What support is in place for teachers?



SUPPORT STRUCTURE K-5



What support is in place at the district level?

Learning and Achievement ELA Support	Superintendent's Elementary Literacy Adoption Onboarding Team
<ul style="list-style-type: none"> ● Sarah Hunter, Executive Director of Learning and Achievement ● Marti Kelley, Learning and Achievement Coordinator ● Candice Riley, Learning and Achievement Coordinator ● Lisa Silmser, Literacy Specialist and Literacy Lead 	<ul style="list-style-type: none"> ● In addition to the ELA team, this committee has representation from: <ul style="list-style-type: none"> ○ Elementary Principals ○ Assistant Superintendents ○ Student Support Services ○ Q Comp

K-5 LITERACY SPECIALISTS



What is a literacy specialist's role in implementation?

- Serve as the **bridge between district initiatives and classrooms**, ensuring curriculum and assessments are implemented effectively.
- Guide **data-driven decisions** to align instruction with student needs and MTSS supports.
- Monitor and troubleshoot **implementation barriers** to ensure integrity and equity of instruction.
- Partner with principals, grade-level teams, and support staff to **align interventions and core instruction**.
- Build teacher **leadership capacity** to sustain high-quality implementation beyond rollout.
- Ensure **access** to rigorous instruction for all students, including multilingual learners and those with unfinished learning.

LITERACY INTERVENTION AND SUPPLEMENTAL TEACHERS



What is a literacy intervention teacher's role in implementation?

- Deliver **targeted, small-group literacy interventions** (20 minutes, 4–5 days/week) for students in grades K–3 with specific skill gaps.
- Use **universal screeners and diagnostic tools** to identify students and guide instruction.
- Provide **progress monitoring weekly** to track growth and adjust interventions quickly.
- Focus on **foundational literacy skills**—phonological awareness, phonics, decoding, and fluency—to close gaps early.
- Align with **district intervention resources** for consistent, research-based instruction.
- Partner with classroom teachers, collaborative teams, and specialists to **integrate interventions with core instruction**.



IMPLEMENTATION SUPPORT

IMPLEMENTATION: YEAR ONE



June 2025

- Curriculum writing teams adjust the report cards to reflect the MN 2020 ELA Academic Standards.
- Review and finalize the alignment of the standards with Bridge2Read, Functional Morphology and CKLA.

August 2025

- CKLA initial training for teachers.
- Bridge2Read initial training for teachers.
- Functional Morphology initial training for teachers.

October 2025

- Functional Morphology initial training for the remainder of grade 4-5 teachers.



READ ACT UPDATES

READ ACT PROFESSIONAL DEVELOPMENT REQUIREMENTS



Phase 1/Group 1 (by July 1, 2026)

- PreK-5 Classroom educators
- K-12 Reading Intervention teachers
- PreK-12 Educators who work with English learners and Special Education teachers
- PreK-5 Curriculum directors
- PreK-5 Instructional support staff who provide reading support
- PreK-5 Employees who select literacy instructional materials

READ ACT PROFESSIONAL DEVELOPMENT REQUIREMENTS



Phase 2/Group 2 (by July 1, 2027)

- Gr 4-12: Classroom educators responsible for reading instruction, including secondary ELA teachers
- K-age 21: Educators who work in alternative settings (sec 124D.68)
- Gr 6-12:
 - Instructional support staff who provide reading support
 - Employees who select literacy Instructional materials
 - Curriculum Directors

PARAPROFESSIONAL PD

2025-2026



The training includes:

- 4 - 2 hour modules of professional development
- Completion deadline of July 1, 2026
- Over 30 A-H employees have been trained through the Literacy Regional Network to provide the training to our staff

Staff required to complete the training include:

- Staff who work with students to provide reading instruction, reading support, reading intervention, etc.
- This does include special education paraprofessionals, Title 1 staff, and general education paraprofessionals.

NEW SCREENING REQUIREMENTS



Step 1:

- Identify students in grades 4-12 who are reading below grade level.
- **FastBridge aReading** will be given to grades 4-8
- **MAP** will be given to 9th grade students
- **MCA** scores will be used for grades 10-12

Step 2:

- **Capti ReadBasix** assessment will be given to all students in grades 4-12 who are reading below grade level during the winter assessment window
- This diagnostic assessment will provide teachers with data to inform their instruction around Decoding, Morphology, Vocabulary & Reading Efficiency

K-3 SCREENING PLAN



Step 1:

- Identify students in grades K-3 who are reading below grade level.
- **FastBridge earlyReading** will be given to grades K and 1
- **FastBridge aReading** will be given to grades 2 and 3

Step 2:

- **FastBridge Nonsense Words** Assessment will be given to students in grades 2 and 3 who are not reading at grade level
- This diagnostic assessment will provide teachers with data to inform their instruction around skill gaps with foundational knowledge (such as phonics, decoding, encoding, etc.)

LITERACY INTERVENTIONS



- In Nov. MDE will post at least 15 evidenced-based literacy intervention models.
- Districts are required to use evidenced-based interventions and are strongly encouraged to use ones that are approved by MDE under the READ Act.



6-12 READING SUPPORT STRUCTURE

2025-2026 School Year

SUPPORT STRUCTURE - GRADES 6-12



What supports are in place for students in need of interventions in grades 6-12

Middle School Strategies	High School Foundations I and II	HS Reading for HS Success	HS Reading in Today's World
<p>The Reading Strategies course is designed as a support in addition to ELA 6 and focuses exclusively on reading.</p>	<p>These courses use the High School Reading Foundations curriculum to ensure students gain consistent practice with informational texts. The goal is to prepare students for the types of real-life reading they will encounter in high school and beyond, including academic, workplace, and functional texts.</p>	<p>This course ensures that students receive targeted practice in reading informational texts, which is essential for success across content areas. It emphasizes specific literacy skills needed to navigate and comprehend texts in math, social studies, and science.</p>	<p>This course provides students with practice in reading technical and informational texts commonly found in career-based and real-world contexts. It focuses on developing specific literacy skills needed to understand and analyze the types of texts they are likely to encounter in adult life, including workplace documents, instructional materials, and other practical reading situations.</p>

SUPPORT STRUCTURE - GRADES 6-12



How do our 6-12 sites implement ELA support for students who show need?

Reading Strategies (Full Year & Every-Other-Day)

Placement

- Students qualify based on state/district test scores and teacher recommendations.
- Full-Year (FY): For students 3–5 years below grade level, especially those needing decoding support.
- Every-Other-Day (EOD): For students 1–2 years below grade level.

Course Focus

- Builds reading proficiency only.
- Instruction targets:
 - Decoding (phonemic awareness, word parts)
 - Vocabulary
 - Comprehension
- Students follow personalized learning paths after diagnostic assessments.
- Reading Plus used for practice and progress monitoring—shifting to FastBridge

Goal

- Ensure 2+ years of reading growth annually to help students catch up with peers.



THANK YOU



PHASE III BUDGET REDUCTION CONSIDERATIONS

Anoka-Hennepin Schools - School Board Work Session

Cory McIntyre, superintendent
Michelle Vargas, chief financial officer
September 8, 2025

AGENDA

Defining goals and objectives



1. Review of Phase I and II Reductions/Realignments.
2. Overview of FY26 Budget and Phase III Reduction target.
3. Phase III Budget Reduction considerations.

BUDGET REDUCTION AND REALIGNMENT



Convergence of factors

A convergence of factors lead to the need to match the district's expenditures with the funding reality, including:

- limited or stable enrollment growth,
- elimination of federal pandemic relief funds,
- higher than available budgeted employee contract settlements,
- inflation and increasing costs for transportation and operations support,
- no additional revenue from state or federal sources anticipated,
- and new requirements without funding support.

BUDGET REDUCTION AND REALIGNMENT



Phase I and II: Draft recommendations planning parameters

- District's strategic priorities
- Enrollment considerations by level
- Review of programs and services
- Staggered or phased reductions
- Administrative and central office reductions
- History of past reductions by level and variable long-lasting impacts
- Consideration of restricted vs. unrestricted funding areas
- Fund balance
- Operation efficiencies
- Instructional and supervision time within existing schedules by level
- Staffing allocations by level
- Teacher collaboration time within existing schedules
- Legal and financial compliance

BUDGET REDUCTION AND REALIGNMENT



Phase I Reductions

- \$5.1 million central office and district administration reduction and realignment for 2024-25 budget.
 - 40 positions reduced for \$3.1 million.
 - 7.83 positions realigned for \$930 thousand.
 - Non-personnel related reductions \$1.1 million (transportation and technology related).
- Original \$30 million target: Phase 1 reductions are a strategy to reduce impact on school sites in Phase 2.
- Information shared widely in district staff and community communications outlets.

BUDGET REDUCTION AND REALIGNMENT



Phase II Reductions

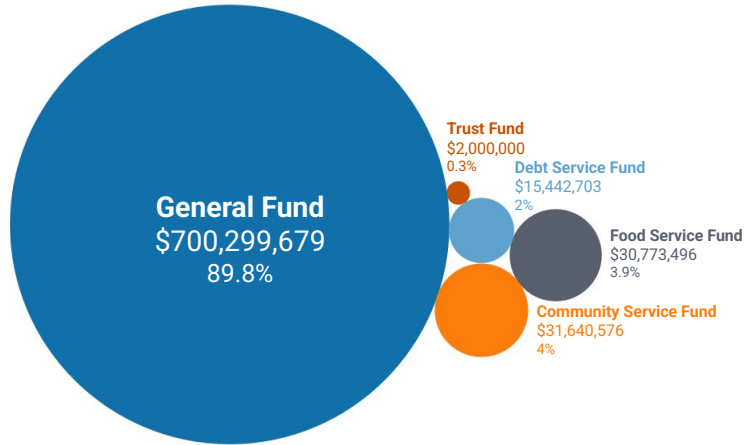
- An additional \$9 million central office and district administration reduction and realignment for 2025-26 budget resulting in the elimination of 202 positions in the areas of:
 - Senior leadership
 - Buildings and Grounds
 - Finance
 - Technology and Information Services
 - Transportation
 - Human Resources
 - Communications and Public Relations
 - Research, Evaluation, and Testing
 - Special Education
 - Student Services
 - Community Education

FY26 BUDGET OVERVIEW



All funds

Total expenditures: \$780,156,454

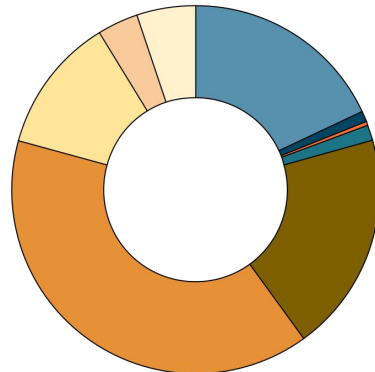


FY26 GENERAL FUND BUDGET



Overview by funding source

Funding Source	Budget	% of Total
Restricted ●	\$126,407,011	18.1%
Federal Grants ●	\$6,320,242	0.9%
Misc Grants & Fundraisers ●	\$2,529,228	0.4%
Assigned: Strategic Initiatives ●	\$9,425,000	1.3%
Special Education ●	\$135,464,417	19.3%
Unassigned: PK12 Programs ●	\$275,080,013	39.3%
Unassigned: Operations ●	\$83,925,887	12.0%
Unassigned: Central Services ●	\$25,139,278	3.6%
Unassigned: Other ●	\$36,008,603	5.1%
Total	\$700,299,679	100%



FY27 PROJECTED BUDGET



Phase III reduction target

Initial Phase III Reduction target: \$15,500,000
Adjusted target: \$8,000,000

STRATEGIC PRIORITIES

	FY27 Projection
Revenues	\$692,263,533
Expenditures	\$711,970,160
Operating deficit	-\$19,706,627
Strategic investment net spend	\$9,425,000
Adjusted deficit	-\$15,431,627

Unassigned Fund Balance (% of Op Ex) 5.5%



BUDGET REDUCTION AND REALIGNMENT



Phase III: Budget target and timeline

School Board support timeline by staff

Phase 3: Reduction reallocation *internal process* begins.

Form options and recommendations for Phase 3 reductions. *Internal process.*

Implement changes for 2026-27 school year: Programming and staffing actions.



Public comment at board meetings/email and other communication.

Set target and timeline.

Phase 3 recommendation Sept. 22, 2025 School Board meeting.

Public review and feedback: Community meetings/surveys in Sept./Oct.

Phase 3 approval - First read: Oct. 28 Approval: Nov. 24

School Board decision-making timeline.

STRATEGIC INVESTMENTS: FINAL YEAR



School Board assigned investments (end of limited-term)

Total budget: \$4.8 million in Strategic Investment positions

Teachers	Teacher SA-Coach	14.5
	Teacher Academic Support	9.0
	Teacher Math Intervention	4.3
	Teacher Counselor	1.1
	Teacher SA-Student Support	1.0
	Teacher Literacy Intervention	0.8
	Teacher Science	0.2
Principals & Asst P..	Asst Principal HS 10 Month	1.0
Grand Total		31.7

PHASE III BUDGET CONSIDERATIONS



Anoka-Hennepin School Board Work Session: Sept. 8, 2025

ESSER position reductions = \$8,600,000

Positions and FTEs:

Intervention and academic support:

- Elementary Literacy Intervention Teachers: 64 employees (32 FTE)
- HS Academic Support Teachers: 14 employees (13.25 FTE)
- MS Instructional Coach: 2 employees (1.5 FTE)
- MS Paraeducators: 5 employees (5.75 FTE)

Student support:

- K-12 Social Worker/Student Support: 26 employees (14.2 FTE)
- Secondary School Counselors: 6 employees (5.8 FTE)
- Asst. Principals: Additional days for 12 employees (2 FTE)

Note: Paras/Asst Principal FTEs are not same cost of teacher (slightly lower/higher).

MS Model Schedule Change	48 FTE	\$3,840,000
Elementary school staffing (+1 student to Grades 1, 2, 3)	10 FTE	\$800,000
Middle school staffing (Teacher: student)	13.46 FTE	\$1,076,800
High school staffing (Teacher: student)	14.2 FTE	\$1,136,000
Restructure K-12 coaching model	25 FTE (these FTEs are outside of ESSER funds)	\$2,000,000
K-12 Admin/Interns/Social Workers/Counselors	6 FTE	\$1,000,000



THANK YOU

Open discussion.

Michelle Vargas

Chief financial officer

Cory McIntyre

Superintendent



PHASE III BUDGET REDUCTIONS

Anoka-Hennepin Schools

*Cory McIntyre, superintendent
Michelle Vargas, chief financial officer
September 8, 2025*

AGENDA



Defining goals & objectives

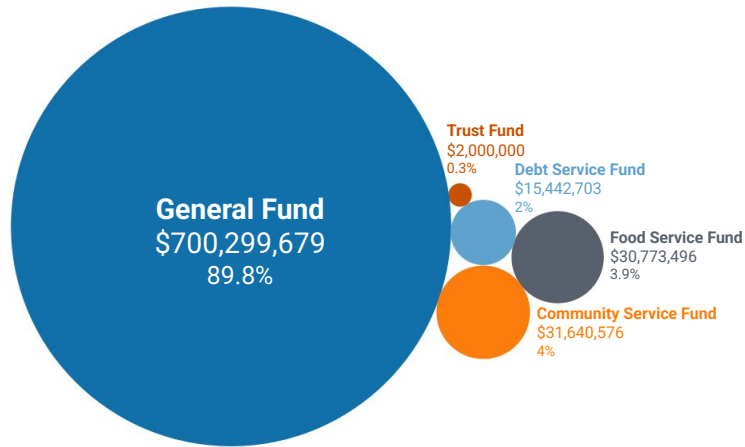
1. Update of FY26 Budget and Phase III reduction target.
2. Update on District Medical Insurance Internal Service Fund Status.
3. FY26 Budget Detail.
4. Phase III Budget Reduction Options.

FY26 BUDGET OVERVIEW



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Total Expenditures: \$780,156,454

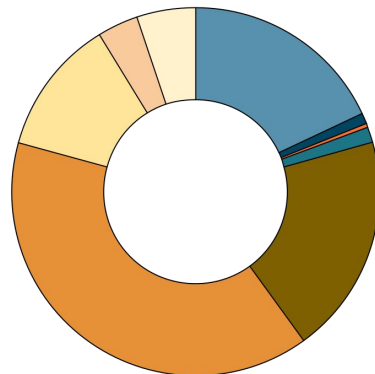


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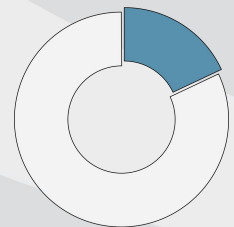
Unassigned Fund Balance (% of Op Ex) 5.5%

Initial Phase III reduction target -\$15,500,000
FY26 Unallocated -\$7,500,000
Adjusted target -\$8,000,000

Strategic Priorities



RESTRICTED FUNDING PROGRAMS



FY26 Budget: \$126,408,511

% of Total Expenditures: 18.1%

RESTRICTED FUNDING PROGRAMS



Basic Skills - Compensatory Education

Elementary Academic Support

\$10.9M

- Literacy Intervention Teachers: 32 FTE
- Math Coach Teachers: 22 FTE
- Literacy Coach Teachers: 17 FTE
- READ Act adoption set aside (\$2.2M)

Secondary Academic Support

\$3.1M

- Academic Support Teacher: 13.25 FTE
- Teacher Coach: 4.5 FTE
- Math Teacher: 1.5 FTE
- English Teacher: 3 FTE
- Science Teacher: 0.8 FTE
- Paras: 7.25 FTE

Other Support

\$4.1M

- Social Workers: 14.8 FTE (Systemwide)
- Counselors: 6.3 FTE (Secondary)
- Achvmnt Coaches: 5.5 FTE (Secondary)
- Student Support Teachers: 0.75 FTE
- Asst. Principals: 5.2 FTE (Systemwide)
- Clerical: .6 FTE (Middle)

SpEd Chargeback

\$17.2M

- Backfill of SpEd payroll benefit costs (still generating SpEd revenue on this)
 - EL chbk: \$10.6M
 - Literacy Aid chbk: \$2M
 - Previous budget cuts chbk: \$4.6M

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS

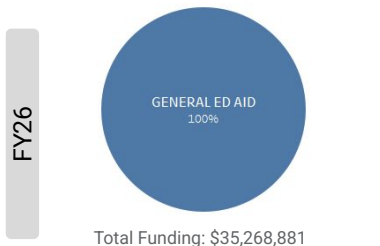


Basic Skills - Compensatory Education

Statute(s): 126C.15

Purpose: Intended to meet educational needs of pupils whose progress toward meeting state performance standards is below the level for learners of their age

Revenues



Expenditures

	Elementary	Middle	High	Other Programs	Early Childhood	General	Grand Total
Salaries and Wages	\$6,831,373 19.4%	\$1,472,086 4.2%	\$2,886,913 8.2%	\$360,951 1.0%	\$40,986 0.1%	\$263,298 0.7%	\$11,855,607 33.6%
Employee Benefits	\$11,873,168 33.7%	\$3,890,440 11.0%	\$5,236,154 14.8%	\$125,423 0.4%	\$18,918 0.1%	\$86,271 0.2%	\$21,230,374 60.2%
Purchased Services						\$1,182,900 3.4%	\$1,182,900 3.4%
Capital Expenditures						\$1,000,000 2.8%	\$1,000,000 2.8%
Grand Total	\$18,704,541 53.0%	\$5,362,526 15.2%	\$8,123,067 23.0%	\$486,374 1.4%	\$59,904 0.2%	\$2,532,469 7.2%	\$35,268,881 100.0%

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS



Basic Skills - Compensatory Education: **ESSER maintained**

**Maintained
ESSER positions**

76 FTE
(of 136 total Comp Ed FTE)

\$8.6M

Intervention & Academic Support:

- Elementary Literacy Intervention Teachers: 64 employees (32 FTE)
- HS Academic Support Teachers: 14 employees (13.25 FTE)
- MS Instructional Coach: 2 employees (1.5 FTE)
- MS Paraeducators: 5 employees (5.75 FTE)

Student Support:

- K-12 Social Worker/Student Support: 26 employees (14.2 FTE)
- Secondary School Counselors: 6 employees (5.8 FTE)
- Asst Principals: Additional days for 12 employees (2 FTE)

Note: Paras/Asst Principal FTEs are not same cost of teacher (slightly lower/higher)

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS

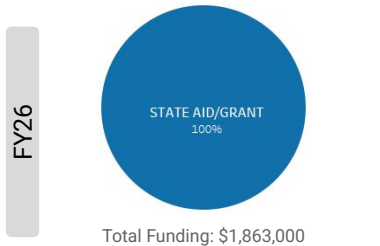


Literacy aid

Statute(s): 124D.98

Purpose: Intended to support implementation of evidence-based reading instruction

Revenues



Expenditures

	Elementary	Grand Total
Salaries and Wages	\$1,423,596 76.4%	\$1,423,596 76.4%
Employee Benefits	\$439,404 23.6%	\$439,404 23.6%
Grand Total	\$1,863,000 100.0%	\$1,863,000 100.0%

Instructional Positions:
Elem Literacy Coaches: 14.2 FTEs

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS



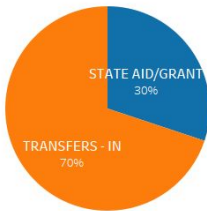
Basic skills - English learner

Statute(s): 124D.65

Purpose: *Intended to support with instruction of students with limited English skills*

Revenues

FY26



Total Funding: \$15,172,638*
 *\$10.6M cross subsidy accounting entry

Expenditures

	Elementary	Middle	High	Other Programs	Early Childhood	General	Grand Total
Salaries and Wages	\$6,763,469 44.6%	\$1,718,646 11.3%	\$2,370,181 15.6%	\$26,177 0.2%	\$13,144 0.1%	\$424,001 2.8%	\$11,315,618 74.6%
Employee Benefits	\$2,264,801 14.9%	\$657,757 4.3%	\$750,868 4.9%	\$4,558 0.0%	\$2,291 0.0%	\$176,745 1.2%	\$3,857,020 25.4%
Grand Total	\$9,028,270 59.5%	\$2,376,403 15.7%	\$3,121,049 20.6%	\$30,735 0.2%	\$15,435 0.1%	\$600,746 4.0%	\$15,172,638 100.0%

Instructional Positions:

ESL Teacher: 127 FTEs
 ESL Para: 6 FTEs

Admin/Clerical Positions:

ESL Intake Specialist 2 FTEs
 L&A Coordinator 1.8 FTEs
 Clerical 1 FTE

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



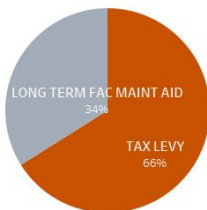
Long-Term Facilities Maintenance

Statute(s): 123B.595

Purpose: *Intended to meet the deferred capital expenditure and maintenance requirements of district facilities outlined in the 10-year facility plan.*

Revenues

FY26



Total Funding: \$14,901,860

Expenditures

	Elementary	Middle	High	General	Grand Total
Salaries and Wages				\$1,261,316 8.5%	\$1,261,316 8.5%
Employee Benefits				\$640,314 4.3%	\$640,314 4.3%
Purchased Services	\$856,000 5.7%	\$452,000 3.0%	\$120,000 0.8%	\$896,622 6.0%	\$2,324,622 15.6%
Supplies and Mat'r'ls				\$375,726 2.5%	\$375,726 2.5%
Capital Expenditures	\$2,746,000 18.4%	\$2,332,988 15.7%	\$2,362,000 15.9%	\$2,858,894 19.2%	\$10,299,882 69.1%
Grand Total	\$3,602,000 24.2%	\$2,784,988 18.7%	\$2,482,000 16.7%	\$6,032,872 40.5%	\$14,901,860 100.0%

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



Long-Term Facilities Maintenance

Positions

\$1.9M

Administrative	Director Building & Grounds	0.8
	B/G Construction Projects Mgr	2.0
	B/G Coordinator IAQ	1.0
	B/G Health/Safety Mgr	1.0
	B/G Maintenance Mgr	1.0
	Security & Emergency Ops Mgr	1.0
Custodial/ Maintenance	Tech Support Specialist III	1.0
	B/G Building Maintenance Supv	1.0
	B/G Maint Spec Electrician	1.0
	B/G Maint Spec HVAC	2.0
	B/G Maint Spec Mnt	1.0
Clerical	B/G Maint Spec Plumber Lead	1.0
	Educ Office Prof Lead Dept	1.0
Grand Total		14.8

Mechanical & Other Interior
Projects

\$8.3M

Site Grounds Projects

\$1.8M

Environmental Health & Safety
Projects

\$2.35M

Building Envelope & Roofing
System Projects

\$585M

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS



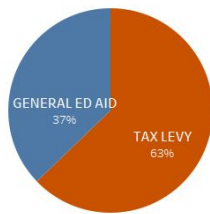
Operating capital

Statute(s): [126C.10, subd. 13](#)

Purpose: Intended to support the betterment of facilities, acquisition of land or equipment, purchase of curriculum materials, and maintenance of telecomms and network systems

Revenues

FY26



Total Funding: \$14,127,631

Expenditures

	Elementary	Middle	High	Other Programs	Early Childhood	General	Grand Total
Salaries and Wages						\$994,785	\$994,785
Employee Benefits						\$289,153	\$289,153
Purchased Services			\$673,725	\$88,292		\$190,000	\$952,017
Supplies and Matr'ls	\$32,656	\$10,276	\$41,590	\$6,291		\$2,315,896	\$2,406,709
Capital Expenditures	\$2,549,255	\$878,831	\$1,014,022	\$917,732	\$12,000	\$4,113,127	\$9,484,967
Grand Total	\$2,581,911	\$889,107	\$1,729,337	\$1,012,315	\$12,000	\$7,902,961	\$14,127,631
	18.3%	6.3%	12.2%	7.2%	0.1%	55.9%	100.0%

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS



Operating capital

Positions

\$1.3M

Administrative	Enterprise Network Engineer	4.0
	Educational Data Coordinator	1.0
	Tech Support Specialist II	1.0
Teachers	Teacher SA-Tech Coordinator	3.2
Grand Total		9.2

Building Leases

\$4.4M

Technology

\$1.9M

Site Facilities & Equipment

\$2.35M

Curriculum

\$1.8M

Districtwide Facilities & Equipment

\$2.3M

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS

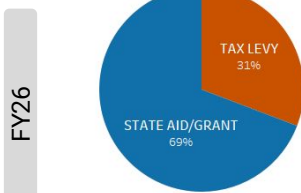


Achievement & Integration

Statute(s): [124D.861](#), [124D.862](#)

Purpose: *Intended to pursue racial and economic integration, increase student achievement, create equitable educational opportunities, and reduce academic disparities*

Revenues



Expenditures

	Elementary	Middle	High	Other Programs	General	Grand Total
Salaries and Wages	\$722,306 9.2%	\$1,789,082 22.8%	\$1,879,070 24.0%		\$511,555 6.5%	\$4,902,013 62.6%
Employee Benefits	\$224,984 2.9%	\$620,413 7.9%	\$642,408 8.2%		\$169,777 2.2%	\$1,657,582 21.2%
Purchased Services	\$168,236 2.1%	\$137,129 1.7%	\$107,475 1.4%	\$660,725 8.4%	\$2,200 0.0%	\$1,075,765 13.7%
Supplies and Matr'ls	\$38,670 0.5%	\$31,738 0.4%	\$111,854 1.4%			\$182,262 2.3%
Other Expenditures	\$1,775 0.0%	\$765 0.0%	\$16,060 0.2%			\$18,600 0.2%
Grand Total	\$1,155,971 14.8%	\$2,579,127 32.9%	\$2,756,867 35.2%	\$660,725 8.4%	\$683,532 8.7%	\$7,836,222 100.0%

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

RESTRICTED FUNDING PROGRAMS



Achievement & Integration

Positions

Administrative	Observatory Coordinator	1.0
	Recruit Retention Specialist	1.0
	Student Services Coordinator	1.0
	ESL Cultural Liaison	0.6
	Finance Compliance Manager	0.4
Teachers	Teacher Reading Secondary	24.4
	Teacher SA-Curr Integrator	6.1
	Teacher SA-Student Supp AVID	2.7
	Teacher Academic Support	1.7
	Teacher SA-IB Coord	1.0
	Teacher Social Worker	1.0
	Teacher SA-Achievement Coach	1.0
Paraeducators	ParaEducator Secondary	2.0
Other Support Staff	Student Achievement Advisor	15.0
Clerical	Educ Office Prof Lead Dept	1.0
Grand Total		61.0

Achievement Interventions

\$2.8M

AVID

\$473K

School Choice:
Magnet & Speciality

\$2.2M

Recruitment & Retention,
Other Admin

\$285K

Student Achievement Advisors

\$1.2M

Building Bridges -
School & Community

\$242K

NW Suburban Integration
School District

\$660K

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS

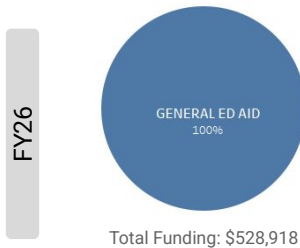


Gifted & Talented

Statute(s): 128B.15, 126C.10 Subd. 2b.

Purpose: Support in identifying gifted and talented students, developing and implementing appropriate programming, and providing staff PD to meet the needs of those students

Revenues



Expenditures

	Middle	High	General	Grand Total
Salaries and Wages	\$54,846 10.4%		\$253,143 47.9%	\$307,989 58.2%
Employee Benefits			\$84,257 15.9%	\$84,257 15.9%
Purchased Services		\$41,684 7.9%	\$50,460 9.5%	\$92,144 17.4%
Supplies and Matr'ls			\$44,528 8.4%	\$44,528 8.4%
Grand Total	\$54,846 10.4%	\$41,684 7.9%	\$432,388 81.7%	\$528,918 100.0%

Instructional Positions:

- Talent Development Teachers: 2.4 FTE
- Learning & Achievement Coordinators: 0.4 FTE

Other:

- Curriculum materials
- Student travel and field trips

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



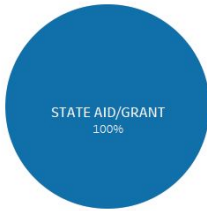
School Library Aid

Statute(s): 124D.992

Purpose: Intended to support in directly funding the costs of library and media services

Revenues

FY26



Total Funding: \$423,014

Expenditures

		General	Grand Total
Supplies and Matr'ls	470 - MEDIA RESOURCES	\$223,014 52.7%	\$223,014 52.7%
	471 - E-LIBRARY BOOKS	\$200,000 47.3%	\$200,000 47.3%
Grand Total		\$423,014 100.0%	\$423,014 100.0%

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



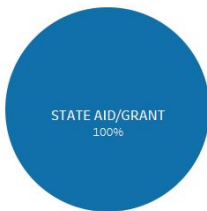
Student Support Personnel Aid

Statute(s): 124D.901

Purpose: Intended to address shortages of student support services personnel, decrease caseloads, and ensure student receive effective support services

Revenues

FY26



Total Funding: \$1,222,614

Expenditures

		General	Grand Total
Salaries and Wages		\$904,118 73.9%	\$904,118 73.9%
		\$318,496 26.1%	\$318,496 26.1%
Grand Total		\$1,222,614 100.0%	\$1,222,614 100.0%

Support Positions:

- Social Worker and Counselor chargebacks (~10 FTE)

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



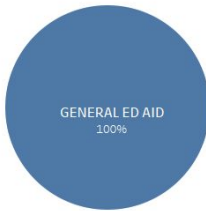
Learning & Development

Statute(s): 124C.12

Purpose: Intended to reduce or maintain a district's average class size for kindergarten through third grade classroom

Revenues

FY26



Total Funding: \$8,293,098
*fixed amount of basic formula

Expenditures

	General	Grand Total
Salaries and Wages	\$6,379,306 76.9%	\$6,379,306 76.9%
Employee Benefits	\$1,913,792 23.1%	\$1,913,792 23.1%
Grand Total	\$8,293,098 100.0%	\$8,293,098 100.0%

Instructional Positions:

- K-3 teacher expenditures chargebacks (~69 FTEs)

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



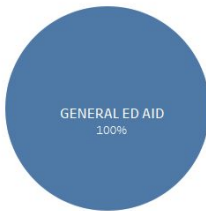
Staff Development

Statute(s): 122A.61

Purpose: Intended to support teacher and instructional support staff development

Revenues

FY26



Total Funding: \$6,087,439
*2% of basic formula allowance

Expenditures

	Elementary	Middle	High	General	Grand Total
Salaries and Wages	\$113,280 1.9%	\$60,520 1.0%	\$73,504 1.2%	\$4,031,857 66.2%	\$4,279,161 70.3%
Employee Benefits				\$989,275 16.3%	\$989,275 16.3%
Purchased Services				\$738,003 12.1%	\$738,003 12.1%
Supplies and Matr'ls				\$71,000 1.2%	\$71,000 1.2%
Other Expenditures				\$10,000 0.2%	\$10,000 0.2%
Grand Total	\$113,280 1.9%	\$60,520 1.0%	\$73,504 1.2%	\$5,840,135 95.9%	\$6,087,439 100.0%

Instructional Positions:

- Learning & Achievement Coordinators: 3.3 FTE
- Staff development hours
- \$2.75M chargeback for teacher development days (previous budget reduction)

Other:

- PD trainings and materials
- Travel
- Membership dues

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



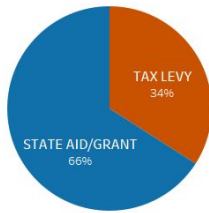
Quality Compensation Program (Q Comp)

Statute(s): 122A.414

Purpose: Alternative teacher profession pay structure intended to incentivize teachers to improve knowledge and instructions skills in service of advancing student achievement.

Revenues

FY26



Total Funding: \$9,892,661

Expenditures

	General	Grand Total
Salaries and Wages	\$8,026,464 81.1%	\$8,026,464 81.1%
Employee Benefits	\$1,809,370 18.3%	\$1,809,370 18.3%
Purchased Services	\$28,500 0.3%	\$28,500 0.3%
Supplies and Matr'ls	\$27,327 0.3%	\$27,327 0.3%
Other Expenditures	\$1,000 0.0%	\$1,000 0.0%
Grand Total	\$9,892,661 100.0%	\$9,892,661 100.0%

Positions (\$3.3M)

- Director of Employee Development & Eval
- Q Comp Coordinator
- Q Comp Peer Teacher Coaches: 27 FTE
- Clerical

Teacher Compensation (\$6.5M)

- Teacher Q Comp stipends for observations and performance goals met

Other (\$60K)

- Mileage & Supplies

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



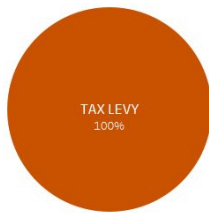
Safe Schools Levy

Statute(s): 126C.44

Purpose: Allows districts to levy for the costs associated with student and staff safety issues.

Revenues

FY26



Total Funding: \$1,489,504

Expenditures

	Elementary	Middle	High	Other Programs	General	Grand Total
Salaries and Wages					\$111,345 7.5%	\$111,345 7.5%
Employee Benefits					\$31,747 2.1%	\$31,747 2.1%
Purchased Services	\$196,699 13.2%	\$517,507 34.7%	\$575,953 38.7%	\$56,253 3.8%		\$1,346,412 90.4%
Grand Total	\$196,699 13.2%	\$517,507 34.7%	\$575,953 38.7%	\$56,253 3.8%	\$143,092 9.6%	\$1,489,504 100.0%

Positions

- 1 Social Worker FTE

Contracted Services

- School Resource Officers - \$898K
- Mental health services - \$448K

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



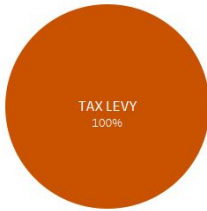
Capital Project Levy (Tech Levy)

Statute(s): 123B.63

Purpose: Allows a district to levy an amount approved by voters for designated capital projects for a period of time not to exceed 10 years.

Revenues

FY26



Total Funding: \$6,392,831

Expenditures

	General	Grand Total
Salaries and Wages	\$723,172 11.3%	\$723,172 11.3%
Employee Benefits	\$190,735 3.0%	\$190,735 3.0%
Supplies and Matr'ls	\$5,478,924 85.7%	\$5,478,924 85.7%
Grand Total	\$6,392,831 100.0%	\$6,392,831 100.0%

Positions:

- Tech Coordinator: 2 FTE
- Client Support Svcs Mgr: 1 FTE
- Data Integration Mgr: 1 FTE
- Data Operations Mgr: 1 FTE
- Education Data Coord: 0.5 FTE

Capital Tech:

- Instruction tech devices \$5M
- Instruction tech software \$500K

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



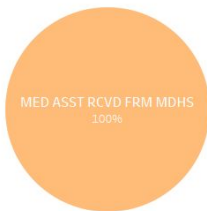
Third-Party Medicaid Billing (MA Billing)

Statute(s): 125A.21

Purpose: Allows schools to bill Medicaid for certain health-related services provided to students as part of an IEP or IFSP.

Revenues

FY26



Total Funding: \$2,000,000

Expenditures

	Elementary	Middle	High	Other Programs	Early Childhood	General	Grand Total
Salaries and Wages						\$620,732 31.0%	\$620,732 31.0%
Employee Benefits					\$28,620 1.4%	\$86,705 4.3%	\$115,325 5.8%
Purchased Services	\$1,900 0.1%			\$2,450 0.1%	\$1,000 0.1%	\$247,363 12.4%	\$252,713 12.6%
Supplies and Matr'ls	\$45,565 2.3%	\$23,320 1.2%	\$25,250 1.3%	\$39,945 2.0%	\$84,000 4.2%	\$614,150 30.7%	\$832,230 41.6%
Capital Expenditur..				\$10,000 0.5%	\$7,000 0.4%	\$141,000 7.1%	\$158,000 7.9%
Other Expenditures						\$21,000 1.1%	\$21,000 1.1%
Grand Total	\$47,465 2.4%	\$23,320 1.2%	\$25,250 1.3%	\$52,395 2.6%	\$120,620 6.0%	\$1,730,950 86.5%	\$2,000,000 100.0%

Positions

- Nurse: 1.0 FTE
- Clerical: 2.0 FTE

Other:

- Center-based supply allocations
- Technology & Misc Equipment

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



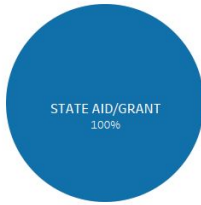
American Indian Education Aid

Statute(s): 124D.81

Purpose: Enhance educational opportunities for American Indian students.

Revenues

FY26



Total Funding: \$431,700

Expenditures

	General	Grand Total
Salaries and Wages	\$228,100 52.8%	\$228,100 52.8%
Employee Benefits	\$71,900 16.7%	\$71,900 16.7%
Purchased Services	\$98,000 22.7%	\$98,000 22.7%
Supplies and Matr'ls	\$33,700 7.8%	\$33,700 7.8%
Grand Total	\$431,700 100.0%	\$431,700 100.0%

Positions:

- American Indian Ed Advisors: 5.8 FTE
- Clerical: 0.5 FTE

Other:

- Contracted services & supplies

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



Student Activities

Statute(s): 123B.49

Purpose: Student-managed activity accounts. Funds raised by students and restricted to be spent on students. Primarily student council.

Revenues

FY26



Total Funding: \$250,000

Expenditures

		General	Grand Total
Other Financing Uses	899 - MISC EXPENSE	\$250,000 100.0%	\$250,000 100.0%
Grand Total		\$250,000 100.0%	\$250,000 100.0%

Restricted

Fed Grants

Misc Grants

Assigned: SI

SpEd

Unassigned: PK-12

Unassigned: Ops

Unassigned: Central

Unassigned: Other

RESTRICTED FUNDING PROGRAMS



Scholarships

Statute(s): N/A

Purpose: District manages and distributes private scholarship donations to student beneficiaries.

Revenues



Expenditures

		General	Grand Total
Other Financing Uses	894 - SCHOLARSHIPS	\$225,000 100.0%	\$225,000 100.0%
Grand Total		\$225,000 100.0%	\$225,000 100.0%

[Restricted](#)

[Fed Grants](#)

[Misc Grants](#)

[Assigned: SI](#)

[SpEd](#)

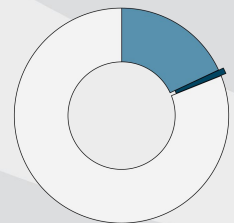
[Unassigned: PK-12](#)

[Unassigned: Ops](#)

[Unassigned: Central](#)

[Unassigned: Other](#)

FEDERAL GRANT PROGRAMS



FY26 Budget: \$6,320,242

% of Total Expenditures: 0.9%

FEDERAL GRANT PROGRAMS



ESEA Title & Other Non-SpEd Federal Programs

Title I Part A: Improving Achievement
\$4.5M

Positions:

Coordinator of State/Fed Prgs (1 FTE)
HOPE Coordinator (0.5 FTE)
Academic Support Teacher (28.7 FTE)
Teacher LIT/MIT (0.8 FTE)
Social Workers (6.5 FTEs)
Student Achievement Advisor (1 FTE)
Paras (2.8 FTEs)
Clerical (2 FTEs)

Other Title I Part A Activities:

Family engagement events
Professional development

Title I Part D: At-Risk Youth
\$25K

Other Title I Part D Activities:

Curriculum materials
Tutoring
Community/responsibility building
Technology

Title II Part A: Educator Efficacy
\$600K

Positions:

Learning & Achieve Coord (1.5 FTE)
Teacher Coach (4 FTEs)

Other Title II Activities:

Professional development

Title III Part A: EL Support
\$300K

Positions:

ESL Cultural Liaison (3.4 FTEs)

Other Title III Activities:

Family engagement events
Professional development
Interpreter services
Literacy instructional materials

Title IV: Safe & Healthy
\$240K

Positions:

Social Worker (3 FTEs)
Student Achievement Advisor (1 FTE)

Other Title IV Activities:

Professional development
Well-rounded education activities
Safe and healthy schools
Effective use of technology

Title VII: Indian Ed
\$80K

Positions:

American Indian Ed Advisor (1.2 FTE)

Title VIII: McKinney Vento
\$80K

Positions:

HOPE Coordinator (0.5 FTE)
Social Worker (0.1 FTE)
Extra hours for McKinney Vento re-identification process

Other Title VIII Activities:

Professional development
Supplies for HOPE office

Carl Perkins CTE
\$495K

AH Grant Activities:

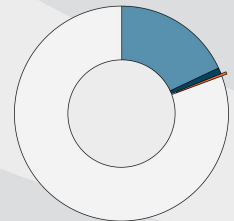
Equipment
Field Trips
College and career tours
Workforce center activities
Professional Development
Curriculum ESAs

AH Fiscal Agent:

Funds to local districts

Restricted [Fed Grants](#) Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

MISC GRANTS AND FUNDRAISERS



FY26 Budget: \$2,529,228

% of Total Expenditures: 0.4%

MISC GRANTS & FUNDRAISERS



Expenditures driven by resource development activities

Fundraiser Donations

\$2.4M

Estimated budget for supply expenditures from **school fundraisers**

Miscellaneous Grants

\$50K

Estimated budget for supply expenditures from **various local and state grant awards**

AHEF Grants

\$40K

Estimated budget for supply expenditures from **Anoka-Hennepin Education Foundations** grant awards

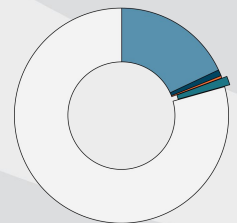
Vending Commissions

\$10K

Estimated budget for supply expenditures from **vending machine commissions**

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

ASSIGNED: STRATEGIC INITIATIVES



FY26 Budget: \$9,425,000

% of Total Expenditures: 1.3%

ASSIGNED: STRATEGIC INITIATIVES



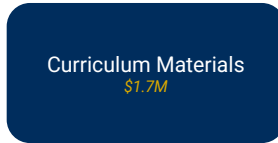
School Board assigned investments (limited-term)

Total Budget: \$9,425,000



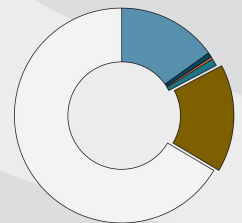
Positions - Final Year of Strategic Investments
\$4.8M

Teachers	Teacher SA-Coach	14.5
	Teacher Academic Support	9.0
	Teacher Math Intervention	4.3
	Teacher Counselor	1.1
	Teacher SA-Student Support	1.0
	Teacher Literacy Intervention	0.8
	Teacher Science	0.2
Principals & Asst P..	Asst Principal HS 10 Month	1.0
Grand Total		31.7



Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

SPECIAL EDUCATION



FY26 Budget: \$135,464,417

% of Total Expenditures: 19.3%

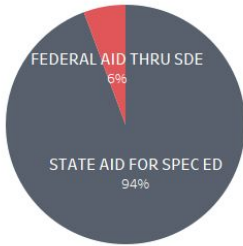
SPECIAL EDUCATION



Overview - State & Federal

Revenues

FY26



Total Funding: \$132,257,696

Expenditures

	Elementary	Middle	High	Other Programs	Early Childhood	General	Grand Total
Salaries and Wages	\$27,548,230 20.3%	\$10,911,046 8.1%	\$11,366,587 8.4%	\$11,100,700 8.2%	\$14,596,659 10.8%	\$24,548,181 18.1%	\$100,071,403 73.9%
Employee Benefits	\$9,876,426 7.3%	\$3,463,930 2.6%	\$3,606,980 2.7%	\$1,284,882 0.9%	\$1,151,333 0.8%	\$1,715,410 1.3%	\$21,098,961 15.6%
Purchased Services				\$342,000 0.3%	\$474,880 0.4%	\$13,362,105 9.9%	\$14,178,985 10.5%
Supplies and Matrl's				\$21,100 0.0%	\$12,218 0.0%	\$74,250 0.1%	\$107,568 0.1%
Other Expenditures						\$500 0.0%	\$500 0.0%
Other Financing Uses					\$7,000 0.0%		\$7,000 0.0%
Grand Total	\$37,424,656 27.6%	\$14,374,976 10.6%	\$14,973,567 11.1%	\$12,748,682 9.4%	\$16,242,090 12.0%	\$39,700,446 29.3%	\$135,464,417 100.0%

**Does not include \$24.2M SpEd Transp costs

Estimated Cross-subsidy: \$27,362,500

Restricted Fed Grants Misc Grants Assigned: SI **SpEd** Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

SPECIAL EDUCATION



Federal IDEA Programs

IDEA Part B Sec 611
\$5.9M

Positions:

- N/A

Other Services:

- Tuition Billing

IDEA Part B Sec 619 3 - 5
\$200K

Positions:

- SpEd Program Admin: 1.0 FTE

Other Services:

- Instructional Supplies
- Mileage

IDEA Part C Birth - 2
\$250K

Positions:

- SpEd Program Admin: 1.0 FTE
- Clerical: 1.0 FTE

IDEA Part B Sec 611 Mandatory CEIS
\$1.1M

Positions:

- N/A

Other Services:

- Early intervention services per approved plan to reduce racial disparities in discipline and/or SpEd placement

Restricted Fed Grants Misc Grants Assigned: SI **SpEd** Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

Special Education



State Funded

Total Budget: \$128,014,417

Payroll
94%

Non-Payroll
6%

Positions
\$120.73M

Administrative	Assistant Director Spec Educ	1.0	
	Director Special Education	1.0	
	Exec Dir Student Support Serv	0.9	
	Mental Health Coord - Sped	1.0	
	Special Educ Prj Administrat..	15.0	
	Sped Finance Compliance Mgr	1.0	
Secretaries/ Clerical	Accounting Specialist	2.0	
	Computer Specialist	1.0	
	Educ Office Prof	14.1	
Teachers	School Office Supervisor	3.0	
	Teacher	690.5	
	Teacher Speech Clinician	102.7	
	Teacher Psychologist	47.7	
	Teacher PT/OT	38.8	
	Teacher Social Worker	14.5	
	Teacher Nurse	3.0	
	Paraeducators	ParaEducator SpEd	760.3
		ParaEducator Health	3.2
		ParaEducator Technology	2.0
Other Support Staff	Speech Lang Pathologist Assl..	7.9	
	Board Cert Behavior Analyst	4.0	
	Certified Brailist	3.0	
Grand Total		1,717.6	

Outsourced Positions
\$6.95M

Mileage
\$70K

IEP Management Software
\$75K

Professional Services
\$28K

Instructional Supplies & Tech
\$52K

Printing & Mailing
\$63K

Equipment Repairs
\$12K

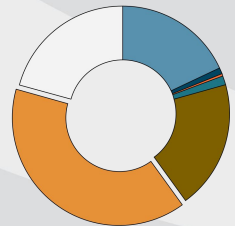
Food
\$3K

Admin Supplies & Tech
\$1K

Professional Dues & Conferences
\$1K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAMS



FY26 Budget: \$275,080,013

% of Total Expenditures: 39.3%

UNASSIGNED: PK12 PROGRAM



Overview

	Elementary	Middle	High	Other Programs	Early Childhood	Grand Total
Salaries and Wages	\$82,390,630 30.0%	\$44,864,939 16.3%	\$57,215,866 20.8%	\$13,825,388 5.0%	\$293,784 0.1%	\$198,590,607 72.2%
Employee Benefits	\$28,756,068 10.5%	\$15,210,332 5.5%	\$18,987,656 6.9%	\$4,401,022 1.6%	\$103,709 0.0%	\$67,458,787 24.5%
Purchased Services	\$231,156 0.1%	\$163,818 0.1%	\$2,769,192 1.0%	\$75,100 0.0%	\$690,675 0.3%	\$3,929,941 1.4%
Supplies and Matr'ls	\$1,217,617 0.4%	\$898,332 0.3%	\$1,782,695 0.6%	\$324,868 0.1%	\$30,450 0.0%	\$4,253,962 1.5%
Capital Expenditures		\$55,174 0.0%	\$167,700 0.1%	\$207,500 0.1%		\$430,374 0.2%
Other Expenditures	\$57,348 0.0%	\$47,885 0.0%	\$215,545 0.1%	\$15,565 0.0%		\$336,343 0.1%
Other Financing Uses			\$80,000 0.0%			\$80,000 0.0%
Grand Total	\$112,652,819 41.0%	\$61,240,480 22.3%	\$81,218,654 29.5%	\$18,849,443 6.9%	\$1,118,618 0.4%	\$275,080,014 100.0%
Students served (ADM)	15,341	8,542	12,181			
Cost/Student	\$7,325	\$7,169	\$6,668			

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



Elementary Schools

Total Budget: \$112,386,695

Students Served: 15,341

Staffing Allocation
\$110.8M (99%)

Position	Staffing Ratio	FTEs
Classroom Teachers		
	1 : 23.7 (Base)	647.3
	Levy	39.5
	L&D	46.0
	Explorations	24.2
Support Staff		
Paras (Tech)	1 per building	22.9
Paras (Health)	1 per building	22.6
Paras (Behavior)		22.9
Paras (General)		67.5
Social Workers	1 - 2 per building	28.6
Volunteer Service Coordinators	1 per building	13.6
School Admin		
Principals	1 per building	25.0
Assistant Principals	1 - 2 per building	25.9
Admin Interns		4.0
Clerical/SoS	2 - 3 per building	54.4
Total Staff (Unassigned FB)		1044.5

Base \$66.42/student **\$1.15M**
Tower revenue allocation **\$101K**
Principal/AP dues **\$57K**

Supply Budget
\$1.57M (1%)

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



Elementary Schools - Sunrise Elementary

Total Budget: \$7,077,584

Students Served: 1,002

Staffing Allocation
\$7.0M (99%)

Position	Staffing Ratio	FTEs
Classroom Teachers		
	1 : 23.7 (Base)	42.3
	Levy	1.0
	L&D	1.0
	Explorations	1.7
Support Staff		
Paras (Tech)	1 per building	1.2
Paras (Health)	1 per building	1.1
Paras (Behavior)		1.0
Paras (General)		4.7
Social Workers	1 - 2 per building	1.0
Volunteer Service Coordinators	1 per building	0.7
School Admin		
Principals	1 per building	1.0
Assistant Principals	1 - 2 per building	1.9
Admin Interns		0.0
Clerical/SoS	2 - 3 per building	3.0
Total Staff (Unassigned FB)		61.5

Base \$66.42/student **\$66.6K**
 Tower revenue allocation **\$6.6K**
 Principal/AP dues **\$3.2K**

Supply Budget
\$76K (1%)

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



Middle Schools

Total Budget: \$61,240,480

Students Served: 8,542

Staffing Allocation
\$60.02M (98%)

Position	Staffing Ratio	FTEs
Classroom Teachers		
	1 : 24.7 (Base)	345.8
	Levy	54.5
Support Staff		
Tech Coordinator	1 per building	6.0
Paras (Tech)	1 per building	7.7
Paras (Health)	1 per building	7.5
Paras (General)		14.0
Counselors	1 - 3 per building	15.3
Social Workers	1 per building	3.5
School Admin		
Principals	1 per building	6.0
Assistant Principals	3 - 5 per building	22.6
Clerical/SoS	1 : 296	32.7
Total Staff (Unassigned FB)		515.8

Base \$104.10/student **\$937K**
 Shop(\$8/student) and FACS(\$14/student), additional allocation **\$124K**
 Co-curricular event = revenue fees **\$42K**
 Principal/AP dues **\$32K**
 Tower revenue allocation **\$56K**
 Project Lead The Way allocation **\$20K**
 Instrument repair **\$8K**

Supply Budget
\$1.22M (2%)

*Staffing table does not include co-curricular ESAs (\$157K)

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



Middle Schools - Coon Rapids MS

Total Budget: \$9,052,054

Students Served: 1,298

Staffing Allocation
\$8.9M (98%)

Position	Staffing Ratio	FTEs
Classroom Teachers		
	1 : 24.7 (Base)	52.6
	Levy	9.7
Support Staff		
Tech Coordinator	1 per building	1.1
Paras (Tech)	1 per building	1.1
Paras (Health)	1 per building	1.1
Paras (General)		4.9
Counselors	1 - 3 per building	3.2
Social Workers	1 per building	1.0
School Admin		
Principals	1 per building	1.0
Assistant Principals	3 - 5 per building	4.0
Clerical/SoS	1 : 296	5.3
Total Staff (Unassigned FB)		84.7

*Staffing table does not include co-curricular ESAs (\$25K)

Base \$104.10/student **\$135K**
 Shop(\$8/student) and FACS(\$14/student), additional allocation **\$19.5K**
 Co-curricular event = revenue fees **\$3.3K**
 Principal/AP dues **\$4.2K**
 Tower revenue allocation **\$8.5K**
 Project Lead The Way allocation **\$3.3K**
 Instrument repair **\$1.2K**

Supply Budget
\$175K (2%)

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



High Schools

Total Budget: \$81,218,653

Students Served: 12,181

Staffing Allocation
\$76.2M (94%)

Position	Staffing Ratio	FTEs
Classroom Teachers		
	1 : 29 (Base)	420.0
	CTE	10.9
	Levy/Other	55.0
Support Staff		
Tech Coordinator	1 per building	5.0
Paras (Tech)	1 per building	7.6
Paras (Health)	small schools	3.2
Paras (General)		48.2
Building Monitors	1 - 3 per building	9.0
Counselors	3 - 6 per building	30.6
Social Workers	1 - 2 per building	1.5
School Admin		
Principals	1 per building	5.0
Assistant Principals	4 - 7 per building	30.0
Admin Intern		0.5
Clerical/SoS	1 : 296	48.4
Total Staff (Unassigned FB)		674.9

*Staffing table does not include activity workers and ESAs (\$4.5M)

Base \$115.67/student **\$1.4M**
 Art(\$16/student), Shop(\$8/student) and FACS(\$14/student), additional allocation **\$276K**
 Co-curricular event = revenue fees **\$172K**
 Principal/AP dues **\$37K**
 Tower revenue allocation **\$80K**
 Cap and gown \$13.47/senior **\$40K**
 After school tutoring (\$27K/HS) **\$135K**
 High school state tournaments **\$80K**
 High school activities supply budget **\$1.25M**
 High school activities transportation **\$1.54M**

Supply Budget
\$5.0M (6%)

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



High Schools - **Andover HS**

Total Budget: \$13,179,718

Students Served: 1,805

Staffing Allocation
\$12.37M (94%)

Position	Staffing Ratio	FTEs
Classroom Teachers		
	1 : 29 (Base)	62.2
	CTE	2.0
	Levy/Other	8.1
Support Staff		
Tech Coordinator	1 per building	1.0
Paras (Tech)	1 per building	1.1
Paras (Health)	small schools	1.1
Paras (General)		4.9
Building Monitors	1 - 3 per building	1.4
Counselors	3 - 6 per building	3.2
Social Workers	1 - 2 per building	1.0
School Admin		
Principals	1 per building	1.0
Assistant Principals	4 - 7 per building	4.0
Admin Intern		0.0
Clerical/SoS	1 : 296	5.3
Total Staff (Unassigned FB)		96.1

Base \$115.67/student **\$214K**
 Art(\$16/student), Shop(\$8/student) and FACS(\$14/student), additional allocation **\$45.6K**
 Co-curricular event = revenue fees **\$32.6K**
 Principal/AP dues **\$5.3K**
 Tower revenue allocation **\$11.8K**
 Cap and gown \$13.47/senior **\$5.7K**
 High school activities supply budget **\$249K**
 High school activities transportation **\$239K**

Supply Budget
\$803K (6%)

*Staffing table does not include activity workers and ESAs (\$836K)

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



VPK

Total Budget: \$516,539

Students Served: 70 (154 VPK seats)

Positions
\$493K

Teachers	Preschool Instructor	4.2
Other Support..	Preschool Asst Instructor	4.1
Grand Total		8.2

Interpreters
\$4K

Admin Chargeback (Comm Ed)
\$20K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



Alternative Learning Centers

Total Budget: \$7,818,694

Targeted Services

\$962K

Positions \$946K

- Principal: 0.5 FTE
- Clerical: 1.0 FTE
- Teacher additional hours
- Para additional hours

Other \$16K

- Instructional supplies

AH Regional HS

Budget: \$3.92M Students Served: 240

Positions \$3.85M

- Principal: 0.8 FTE
- Asst Principal: 1.0 FTE
- Clerical: 2.0 FTE
- Teacher: 25.3 FTE
- Counselor: 1.0 FTE
- Para (Health): 1.1 FTE
- Para (Tech): 1.1 FTE
- Para (Gen): 5.08 FTE

Other \$69K

- Instructional software
- Instructional supplies
- Admin supplies & tech
- Printing & Mailing
- Professional dues

Teen Pregnancy

\$62K

Positions \$62K

- Teachers: 0.25 FTE
- Counselor: 0.25 FTE

COMPASS

Budget: \$1.73M Students Served: 40

Positions \$1.72M

- Principal: 1.0 FTE
- Clerical: 0.6 FTE
- Teacher: 10.4 FTE
- Counselor: 0.5 FTE
- Social Worker: 1.5 FTE
- Para (Tech): 0.5 FTE

Other \$11K

- Instructional supplies & tech
- Admin supplies
- Transportation
- Field Trips

AH Tech HS

Budget: \$1.15M Students Served: 77

Positions \$1.14M

- Principal: 0.2 FTE
- Asst Principal: 1.0 FTE
- Clerical: 2.0 FTE
- Teacher: 6.2 FTE

Other \$6K

- Instructional supplies
- Admin supplies
- Printing & Mailing

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: PK12 PROGRAM



Other Programs

Total Budget: \$11,898,952

Vocational Center

\$5.6M

Positions \$5.47M

- Teachers: 40 FTEs
- Job Coach Supervisor: 1 FTE
- Job Coaches: 12.75 FTEs

Other \$82K

- Instructional Supplies
- Admin Supplies
- Mileage and Transportation

STEP

Budget: \$4.4M Students Served: 291

Positions \$4.0M

- CTE Director: 1 FTE, Asst Principal: 1 FTE
- Clerical: 1 FTE, Counselor: 2.2 FTEs
- Teachers: 21.5 FTEs + ESAs
- Paras: 1 FTE, Paras (Tech): 1 FTE

Other: \$395K

- Instructional supplies & tech, Equipment, Transpo, Admin supplies, Printing & Mailing, Mileage

ECSE (Non-Reimbursable SpEd)

\$868K

Positions \$159K

- Social Worker: 0.5 FTE
- Substitute Teachers

Other: \$709K

- Comm Ed PreK seat tuition
- Admin supplies

Homebound

\$375K

Positions \$373K

- Teachers: 1.3 FTE + add'l hours

Other: \$2K

- Mileage
- Supplies

Compass Online/MS

Suspension Center \$360K

Positions \$360K

- Teachers: 2.0 FTEs
- Social Worker: 0.25 FTE
- Counselor: 0.25 FTE
- Paras: 2.0 FTEs
- Paras (Tech): 0.5 FTE
- Clerical: 0.7 FTE

River Trail Learning Center

\$135K

Positions \$123K

- Substitute Teachers
- Para (Health): 1.1

Other: \$12K

- Admin & instructional supplies

Anthony Louis House

\$129K

Positions \$129K

- Teachers: 0.5 FTE

Two Rivers Transitions

\$67K

Positions \$39K

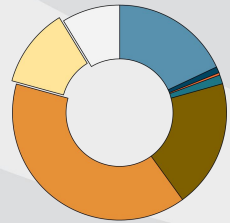
- Substitute Teachers

Other: \$21K

- Admin & instructional supplies

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: OPERATIONS



FY26 Budget: \$83,925,887

% of Total Expenditures: 12.0%

UNASSIGNED: OPERATIONS



Transportation

Total Budget: \$48,452,301

Payroll
7%

Non-Payroll
93%

Positions
\$3.4M

Administrative	Director of Transportation	1.0
	Transportation Route Coord	6.0
	Transportation Safety Coord	1.0
Paraeducators	ParaEducator Bus	45.2
Other Support ..	Crossing Guard/Traffic Officer	41.0
Clerical	Educ Office Prof Lead Dept	1.0
Grand Total		56.2

SpEd Transpo
\$22.4M

Admin Services & Supplies
\$340K

Regular to/from School Transpo
\$16.7M

Summer transpo
\$330K

Magnet transpo
\$3.9M

Other Transpo
\$100K

Between School transpo
\$1.3M

Foster Care Transpo
\$20K

UNASSIGNED: OPERATIONS



Buildings & Grounds

Total Budget: \$35,473,586

Payroll
58%

Non-Payroll
42%

Positions \$20.6M		
Administrative	Chief Operations Officer	1.0
	Director Building & Grounds	0.2
	Asst Dir Building & Grounds	1.0
	B/G Sites/Grounds Mgr	1.0
	Admn Serv Business Specialist	1.0
Custodial/ Maintenance	B/G Building Supervisor	42.0
	B/G Grounds Supervisor	1.0
	B/G Custodian	154.2
	B/G Grounds Crew	10.0
	B/G Maintenance - Woodshop	4.0
	B/G Maintenance - Electrician	3.0
	B/G Maintenance - Low Voltage	3.0
	B/G Maintenance - HVAC	2.1
	B/G Maintenance - Plumber	1.0
	Clerical	Educ Office Prof
Grand Total		226.4

Utilities
\$8.4M

DW Phones/Internet
\$590K

Outsourced Maint Services
\$1.9M

Fuel & Mileage
\$180K

Trades Supplies
\$1.9M

Other Admin Expenditures
\$86K

Property & Liability Insurance
\$1.6M

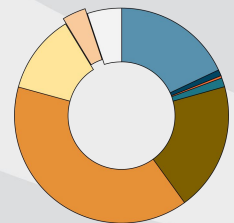
Grad Ceremony Leases
\$60K

Custodial Supplies
\$1M

Services Chargebacks
\$800K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



FY26 Budget: \$25,139,278

% of Total Expenditures: 3.6%

UNASSIGNED: CENTRAL DEPTS



Overview by Org Chart



Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Superintendent & School Board

Total Budget: \$870,349



Positions \$504K

School Board	School Board Member	6.0
Administrative	Exec Assistant Supt & Schl Bd	1.1
	Superintendent	1.0
Grand Total		8.1

Leadership Development & Other Professional Services
\$74K

Govt Relations Consulting
\$60K

Board Meeting Minutes Ads
\$56K

Professional Memberships
\$55K

Misc Supplies
\$56K

Printing & Mailing
\$35K

Travel & Conferences
\$15K

Board Meeting Refreshments
\$15K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



General Counsel

Total Budget: \$853,218



Positions
\$603K

Administrative	General Counsel	1.0
	Associate General Counsel	1.0
	Paralegal/Legal Admin Assist	1.0
Grand Total		3.0

- Legal Services
\$160K
- Legal Settlements
\$45K
- Professional Memberships
\$10K
- Other Consulting Services
\$10K

- Public Records Request Software Subscription
\$10K
- Legal Research Database Subscription
\$7K
- Admin Supplies & Tech
\$5K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Deputy Superintendent - Offices of Deputy & Asst Superintendents

Total Budget: \$1,123,940



Positions
\$1.09M

Administrative	Deputy Superintendent	1.0
	Assistant Supt Elementary	1.0
	Assistant Supt Secondary	1.0
	Administrative Assistant	1.9
Grand Total		4.9

- Travel & Conferences
\$8K
- Professional Memberships
\$8K
- Tech Devices & Software
\$2K
- Contracted Services
\$5K

- Admin Supplies
\$5K
- Principals Meetings Refreshments
\$2K
- Printing Services
\$1K

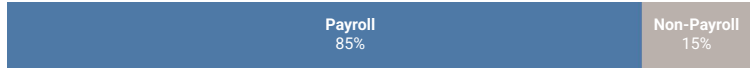
Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Deputy Superintendent - Learning & Achievement

Total Budget: \$4,739,504



Positions \$4M		
Administrative	Exec Dir Learning Achievement	1.0
	Director Research Eval Test	1.0
	Coordinator Learning Achieve	3.0
	Res Eval Test Analytics Coord	1.0
	Research Eval Test Analyst	1.0
	Research Eval Test Compliance	1.0
	Educational Data Coordinator	1.0
	Tech Support Specialist II	1.0
	Curriculum Materials Attendant	1.0
Teachers	Teacher SA-Tal Devl	12.4
Clerical	Educ Office Prof	3.0
	Educ Office Prof Lead Dept	1.2
Grand Total		27.6

ACT, MAP, & Other
Standardized Testing
\$304K

Travel & Conferences
\$15K

Instructional Supplies &
Software
\$218K

Other Contracted Services
\$18K

Non-instructional Supplies &
Software
\$32K

Professional Memberships
\$8K

Printing & Mailing
\$51K

Food
\$7K

Field Trips
\$47K

Tech Supplies
\$5K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Deputy Superintendent - Student Support Services

Total Budget: \$5,767,880



Positions \$5.5M		
Administrative	Exec Dir Student Support Serv	0.1
	Director Student Services	1.0
	Asst Dir Student Services	1.0
	Health Services Coordinator	1.0
	Amer Indian Ed Supervisor	1.0
Teachers	Teacher Nurse	30.0
Paraeducators	ParaEducator Health	8.6
Clerical	Educ Office Prof Lead Program	1.0
	Educ Office Prof	0.5
Principals & Asst Principals	Principal Student Conduct Elem	1.0
	Principal Student Conduct Secd	1.0
	Asst Principal Compass Pgm 10M	0.8
Grand Total		47.0

AP Testing
\$177K

Professional Memberships
\$9K

Health Services Supplies
\$20K

Printing & Mailing
\$7K

Contracted Services
\$18K

Food
\$2K

Travel & Conferences
\$14K

Rentals
\$2K

Non-instructional Supplies &
Software
\$12K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Human Resources Officer - Employee Services

Total Budget: \$1,860,440

Payroll
85%

Non-Payroll
15%

Positions

\$1.6M

Administrative	Chief Human Resources Officer	1.0
	Director Employee Services	1.0
	Employee Services Manager	1.0
	Staffing Supervisor	1.0
	Administrative Assistant	1.0
Clerical	HR Generalist	5.6
	HR Specialist	1.0
Grand Total		11.6

Non-instructional Software
\$140K

Travel & Conferences
\$10K

Professional Services
\$65K

Food
\$4K

Job Fairs
\$25K

Printing & Mailing
\$7K

Admin Supplies & Technology
\$20K

Professional Memberships
\$2K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Human Resources Officer - Labor Relations & Benefits

Total Budget: \$1,345,556

Payroll
96%

Non-Payroll
4%

Positions

\$1.26M

Administrative	Director Labor Rel & Benefits	1.0
	HRIS Manager	1.2
	Insurance Benefits Supv	1.0
	HRIS Data Analyst	0.9
Clerical	HR Generalist	5.0
	HR Specialist	2.0
Grand Total		11.1

Professional Services
\$45K

Travel & Conferences
\$4K

Admin Supplies & Technology
\$18K

Professional Memberships
\$3K

Printing & Mailing
\$17K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Financial Officer - Finance & Accounting

Total Budget: \$881,191

Payroll
100%

Positions

\$1.1M

Administrative	Chief Financial Officer	1.0
	Director Finance	1.0
	Accounting Manager	1.0
	Finance Compliance Manager	0.3
	Financial Data Specialist	1.0
Clerical	Educ Office Prof Lead Dept	1.0
	Educ Office Prof	3.0
Grand Total		8.3

Other Professional Services
\$15K

District Postage
\$25K

Audit Services
\$160K

Admin Supplies & Technology
\$19K

Courier Services
\$40K

Travel & Conferences
\$5K

Truth in Taxation Printing & Mailing
\$30K

Professional Memberships
\$2K

Investment Fund Fees
\$20K

Chargebacks
-\$585K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Financial Officer - Payroll

Total Budget: \$937,684

Payroll
96%

Non-Payroll
4%

Positions

\$903K

Administrative	Payroll Manager	1.0
	Accountant	1.0
	Payroll Data Specialist	1.0
Clerical	Payroll Generalist	5.0
Grand Total		8.0

Professional Services
\$12K

Travel & Conferences
\$500

Printing & Mailing
\$13K

Professional Memberships
\$500

Admin Supplies & Technology
\$9K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Financial Officer - Purchasing & Warehouse

Total Budget: \$1,566,602

Payroll
93%

Non-Payroll
7%

Positions
\$1.46M

Administrative	Director Purchasing	1.0
	Purchasing Supervisor	1.0
Custodial/ Maintenance	B/G Building Supervisor	1.0
	B/G Whse Warehouse Lead	1.0
	B/G Whse Warehouse	2.2
	B/G Whse Driver	3.0
Clerical	Educ Office Prof Lead Dept	2.0
	Educ Office Prof	5.0
Grand Total		16.2

Admin Supplies & Technology
\$13K

Travel & Conferences
\$1K

Equipment Repairs
\$8K

Printing & Mailing
\$1K

Professional Memberships
\$4K

Minnesota State Food Buying
Group Expenses
\$76K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Financial Officer - Information Systems

Total Budget: \$1,166,990

Payroll
71%

Non-Payroll
29%

Positions
\$829K

Administrative	Dir Student Info Sys & Enroll	1.0
	MARSS Coordinator	1.0
	Educational Data Coordinator	0.5
Clerical	Educ Office Prof	5.0
Grand Total		7.5

Data Mgmt Software
\$304K

Printing & Mailing
\$9K

Travel & Conferences
\$12K

Professional Memberships
\$3K

Admin Supplies & Technology
\$6K

Repairs
\$3K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Operations Officer - Comm/PR & Gov Relations

Total Budget: \$890,338

Payroll
68%

Non-Payroll
32%

Positions
\$601K

Administrative	Exec Dir Comm PR & Govt Rel	1.0
	Asst Dir Comm & Public Rel	1.0
	Communications Project Asst	1.0
	Communications Specialist	1.0
Grand Total		4.0

Professional Services
\$92K

Travel & Conferences
\$9K

Printing & Mailing
\$92K

Radio Broadcasting
\$2K

District Communications Platform
\$75K

Equipment Rentals
\$4K

Admin Supplies & Technology
\$14K

Professional Memberships
\$1K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Operations Officer - Print & Design Services

Total Budget: \$203,631

Payroll
100%

Positions
\$717K

Administrative	Print Shop Supervisor	1.0
Other Support	Tech Spec - Graphic Designer	2.0
Staff	Tech Spec - Press Operator	2.0
	Tech Spec - Bindery/Mailroom	2.0
	Tech Spec - Clerical	1.0
Grand Total		8.0

Outsourced Print Production
\$110K

Equipment Repairs
\$14K

Paper & Print Supplies
\$75K

Admin Supplies & Technology
\$2K

Print Management Software
\$15K

Print Job Chargebacks
- \$730K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Operations Officer - Technology Services

Total Budget: \$2,087,838

Payroll
72%

Non-Payroll
28%

Positions
\$1.5M

Administrative	Exec Dir Technology	1.0
	Network Services Coordinator	1.0
	Tech Support Specialist III	2.0
	Tech Support Specialist II	2.0
	Tech Support Assistant	1.0
Teachers	Teacher SA-Tech Coordinator	1.8
Clerical	Educ Office Prof Lead Dept	1.0
	Educ Office Prof	4.6
Grand Total		14.4

Enterprise Software Subscriptions
\$128K

Admin Supplies & Tech
\$37K

Network Services
\$100K

Travel & Conferences
\$30K

Professional Services
\$88K

Printing & Mailing
\$13K

Professional Memberships
\$76K

Food
\$5K

Equipment Repair
\$67K

Instructional Supplies
\$3K

Data Warehouse Services
\$41K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Operations Officer - Media Services

Total Budget: \$319,374

Payroll
78%

Non-Payroll
22%

Positions
\$250K

Administrative	Coordinator Media Technology	1.0
	Educ Office Prof	1.0
Grand Total		2.0

Library & E-Library Books
\$61K

Professional Memberships
\$1K

Admin Supplies & Technology
\$5K

Travel & Conferences
\$500

Printing & Mailing
\$2K

Equipment Repair
\$500

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Operations Officer - Staff Development Center

Total Budget: \$235,140

Payroll
100%

Positions
\$235K

Administrative	Conf Services Supervisor	1.0
Clerical	Educ Office Prof	2.0
Grand Total		3.0

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Operations Officer - Parent Involvement

Total Budget: \$134,427

Payroll
89%

Non-Payroll
11%

Positions
\$120K

Other Support Staff	Parent Involvement Specialist - Secondary	2.0
Grand Total		2.0

* Parent Involvement Coordinator in Comm Services Fund 04
** Elementary VSCs included in PK12 programs

Background Checks
\$75K

Food
\$1.5K

Volunteer Mgmt Software
\$6K

Printing & Mailing
\$2K

Admin Supplies & Technology
\$7K

VSC Chargebacks
Elementary Site Supply Budget
- \$41K

Travel & Conferences
\$4K

Wellness Chargeback
Internal Service Fund
- \$40K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops **Unassigned: Central** Unassigned: Other

UNASSIGNED: CENTRAL DEPTS



Chief Operations Officer - School Elections

Total Budget: \$155,000

Non-Payroll
100%

Anoka County Joint Powers Agreement
\$20K

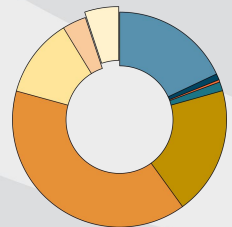
Anoka County Election Admin Fees
\$110K

Printing & Mailing
\$23K

Advertisements
\$2K

Restricted Fed Grants Misc Grants Assigned: SI SpEd Unassigned: PK-12 Unassigned: Ops Unassigned: Central Unassigned: Other

UNASSIGNED: OTHER USES



FY26 Budget: \$36,008,603

% of Total Expenditures: 5.1%

UNASSIGNED: OTHER USES



Other Expenditures

Payroll

Total Budget: \$9,634,325

Severance/Retirement
\$3.24M

SpEd Teachers added during SY
\$827K

Unemployment Insurance
\$3.13M

Sabbaticals
\$592K

Long Term Subs
\$2.35M

Sick Leave Buybacks
\$244K

**Non-Teacher
Substitutes & Additional Hours**
\$1.17M

Paras added during SY
\$829K

Staff Development Chargeback
-\$2.75M
Prior budget reductions

Non-Payroll

Total Budget: \$26,374,278

EL Cross Subsidy
\$10.6M
accounting entry only w/ revenue offset

Misc Instructional Supplies
\$1M
offset by misc revenue

Tuition Payments
\$5.37M

CNP Sup Chargeback
-\$1.8M

Budget Hold
\$2M

504 Accommodations
\$50K

PERA/TRA Pension Fund Exp
\$1.64M

Anoka-Hennepin Schools

Phase 1 and 2 Budget reduction, realignment, and adjustments Summary

September 8, 2025

Anoka-Hennepin schools announced a two-phase reduction and realignment plan in February 2024 with a preliminary goal of reducing \$30 million from district expenditures in the 2025-26 budget.

Phase 1: District administration identified a convergence of factors that led to a budget imbalance that needed to be addressed prior to the 2025-26 school year. Between February and April, a plan to adjust \$5.1 million from central office functions and district administration was activated with the goal of reducing the impact of Phase 2 reductions for the following year. The budget target was also reduced to \$26 million during this process. A complete table of these adjustments is included following the Phase 2 draft recommendation in this document. In summary, these adjustments include:

- Elimination of 40 positions,
- Realignment of nearly 8 full-time positions to other funding sources away to create capacity in the General Fund, and,
- Operations reductions of \$1.1 million in areas such as transportation and district technology.

Phase 2: In Phase 2, after board review of administrative recommendations and options for either making all of the reductions at once, or a partial reduction, the School Board made a decision last November that focused the phase 2 reductions on central office reductions and reallocations, with a total budget impact of \$9.041 million.

Total budget reduction, realignment and adjustments

Area	Budget impact/Target
Central Services (Phase 1)	\$5,100,000
Central Services (Phase 2)	\$9,045,000
Total	\$14,145,000

Anoka-Hennepin Schools

Phase 1 Budget reduction, realignment, and adjustments

April 4, 2024

Anoka-Hennepin schools announced a two-phase reduction and realignment plan in February 2024 with a preliminary goal of reducing \$30 million from district expenditures in the 2025-26 budget. The strategy regarding the two-phase budget reduction process is to take immediate action to reduce central office staff in Phase 1 to minimize the impact of school and districtwide Phase 2 reductions. Phase 1 personnel actions were enacted by March 1, 2024 and are incorporated into the 2024-25 budget approved by the board in June.

Phase 1: Total reduction, realignment and adjustments

Area	Budget impact
Reductions	\$3,115,000.00
Realignment	\$930,000.00
Adjustments	\$1,111,000.00
Total	\$5,156,000.00

Personnel reductions

Department	Position Type	Positions Reduced	Restructure / Positions Added	Estimated Reduction
Business Services/Finance/Warehouse	Administrator	2		\$200,000.00
	Custodian	1		\$47,000.00
Communication and Public Relations	Administrator	1		\$127,000.00
General Counsel	Administrator	1		\$130,000.00
Human Resources	Confidential	2		\$150,000.00
Superintendent	Secretary	1		\$60,000.00
Technology and Information Services	Administrator	1		\$84,000.00
	Secretary	1		\$60,000.00
Research, Evaluation and Testing	Administrator	1		\$120,000.00
Community Education - Parent Involvement	Administrator	1		\$60,000.00
Elementary State and Federal Programs	Teacher	1		\$110,000.00
Elementary Curriculum	Secretary	0.5		\$30,000.00
	Teacher	2		\$220,000.00
Secondary Curriculum	Secretary	0.5		\$30,000.00
	Teacher	2		\$220,000.00
Student Conduct	Teacher	2		\$220,000.00
Special Education	Teacher	4		\$440,000.00
	Para	1		\$30,000.00
Student Services	Administrator	3	2	\$200,000.00
	Teacher	0.5		\$55,000.00
	Para	3		\$90,000.00
Transportation	Crossing Guards	5		\$150,000.00
Buildings and Grounds	Custodians	6		\$282,000.00
Total Staff Reductions		42.5	2	\$3,115,000.00

Personnel realignment to other budgets

The positions remain in place, they are coded to accounts other than the General Fund Unassigned, or to reimbursable codes to generate additional special education revenue.

Department	Position Type	Number of Positions	Budget Adjustment
Technology and Information Services	Teacher	4.2	\$500,000.00
Media Services	Teacher	1	\$110,000.00
Buildings and Grounds	Administrator	1	\$150,000.00
Transportation	Administrator	1.2	\$113,000.00
Community Education	Administrator	0.43	\$57,000.00
Total Realignments		7.83	\$930,000.00

Budget adjustments (non-personnel related)

Department	Description	Budget Adjustment
Technology and Information Services	Move district-level media subscriptions and supplies to Library Aid funding	\$561,000.00
Transportation	Reduce routes	\$550,000.00
Total		\$1,111,000.00

Phase 2 Reductions

Budget area	Position Type	Positions Reduced	Description	Reduction Amount
Central services and district-wide reductions		176		\$6,125,000
District Leadership	Administration Clerical Teachers	45	Reorganization of senior leadership: Eliminate associate superintendents, chief technology and information officer, director of elementary schools, directors of special education, directors of curriculum; realign executive director of community education and government relations, executive director of communications and public relations, executive director of research evaluation and testing, and director of enterprise technology; add a deputy superintendent, 2 assistant superintendents, executive director of learning and achievement, executive director of student support, director of special education. Reduce ESC clerical staff. Replace Elementary and Secondary CIA Departments and State and Federal Programs with a new Learning and Assessment Department, replace 20 TaLS with 10 coordinators and realign clerical staff.	\$1,237,000
Buildings and Grounds	Building Service Employees Education Office Professional	4	Reduction of 3 custodians and 1 secretary; implement cross-subsidy for woodshop and low voltage services; adjust HVAC filter replacement cycle to 2 annually; close OMS Pool; reduce district-wide capital expenditures; reduce LTFM project allocation to accommodate 2 B&G manager salaries.	\$990,000
Business Services/ Finance	Confidential	1	Reduction of 1 payroll generalist.	\$70,000
Communication and Public Relations	Technical Specialist	1	Reduction of 1 Print and Design Services position; reduce general fund operating subsidy for Print and Design Services; transition printed handbook to digital translation system using website; eliminate school refrigerator magnets subsidy.	\$258,000
Community Education	Director	1	Eliminate the CE director position (fund 04) to allow for facilities realignment - CE will absorb the staffing cost associated with scheduling community use of elementary and middle school buildings.	See realignment
Community Education - Parent Involvement	Volunteer Services Coordinators Secretary	12	Reorganization of Volunteer Services Coordinators (VSCs) Change to a model that centralizes the coordination of the secondary school volunteer services and keeps the Volunteer Services Coordinators (VSCs) at each elementary school.	\$216,000
Human Resources	Substitutes		Reduction of substitute teachers for meetings	\$265,000

Budget area	Position Type	Positions Reduced	Description	Reduction Amount
District Supplies and Professional Development	Non-personnel		\$140K will be made up with additional reductions to non-personnel district/school supply and professional development budgets	\$140,000
Research, Evaluation and Testing			Change MAP in grades 3-5 to FAST; eliminate assessors for Kindergarten ACCESS; eliminate district-paid ACT testing for Juniors; eliminate the phone version of the PASS	\$220,000
Special Education	Paraeducators Teachers	50	Reduce itinerant staff and para allocations. Review/consideration of maintenance of effort; \$2,152,000 reduction, net savings is 25%	\$538,000
Student Services	Education Office Professional Paraeducators Teachers	45	Reduce curriculum integrators; reduce 1 secretary; eliminate district-licensed school nurse program coordinator; eliminate AVID paras and shift work to SAAs Reduction in specialty school budget allocations	\$850,000
Technology and Information Services	Education Office Professionals Teachers	12	Realign technology and information systems departments under operations and finance; reduction of 4 clerical staff; replace 7 technology facilitators with 2 coordinators; replace 1 Media TaLS with a coordinator	\$554,000
Transportation	Crossing Guards	5	Reduction of 35 units of crossing guard support; adjust non-transported walk boundaries to be consistent across the district; reduction in bussing related to HS 10-minute earlier start; reduction of one position in office reorganization; eliminate WEB bus	\$787,000
Total Phase 2 Reductions		176		\$6,125,000

Realignment to other budgets

The positions remain in place, they are coded to accounts other than the General Fund Unassigned, or to reimbursable codes to generate additional special education revenue.

NOTE: Realignments included in this draft proposal are all included in the Central Services budget total.

Phase 2 Realignments

Budget area	Impact	Description	Realignment Amount
Child Nutrition	Puts the responsibility on schools to track all paraprofessional cafeteria supervision hours for CNP fund reimbursements.	Realignment of Child Nutrition Program funding following MDE guidelines.	\$400,000
Community Education	Community Education is absorbing the staffing cost associated with scheduling community use of elementary and middle school buildings. Paid for by eliminating the CE Director position.	Reduce impact to the General Fund.	\$120,000
Student Support Aid	Changes in legislation allow for the carryover of FY24 funds which allows the shift of 10 FTE of formerly ESSER-funded social workers or counselors FY26 allocation increases \$1M more allowing the shift of 10 additional FTE.	The Minnesota Department of Education has provided direction that allows the district to use Student Support Aid to fund positions currently in the General Fund, including counselors and social workers.	\$2,000,000
Technology	Creates need to modify funding sources and replacement cycles for student technology.	Realignment of staff positions from the General Fund to the Capital Projects Levy: \$400,000	\$400,000
Total Phase 2 Realignments			\$2,920,000