



A – Request decision – closure required
B – Update/status report
C – Discussion and input – final decision at a subsequent meeting

School Board Meeting
Monday, March 24, 2025
AGENDA

1. **Call to Order (1 minute)**
03-24-25 Important Dates 3
2. **Pledge of Allegiance (1 minute)**
3. **Approve Board Agenda (1 minute)**
4. **Consent Agenda (5 minutes)**
 - 4.A. Minutes from March 3 Work Session - A
Jeff Simon, Board Clerk

Appendix A 4
 - 4.B. Retirements, Resignations, Terminations, Layoffs and Recalls, Leaves and Modified Leaves of Absence, Appointments - A
Brian Duffy, Director of Employee Services

Appendix B 7
 - 4.C. Cash Disbursements Report - A
Jennifer Beck, Director of Finance

Appendix C 11
 - 4.D. Cash Balance Report - A
Jennifer Beck, Director of Finance

Appendix D 12
 - 4.E. Donations & Scholarship Report - A
Jennifer Beck, Director of Finance

Appendix E 13
 - 4.F. Monthly Revenue & Expenditures - A
Jennifer Beck, Director of Finance

Appendix F 19
 - 4.G. 533.5 Physical Wellness Policy - Revised - A
Tim Palmatier, General Counsel

Appendix G 21
 - 4.H. Summary of 03-03-25 Executive Session - A
Zach Arco, Co Chair, Kacy Deschene, Co-Chair

Appendix H 28

4.I. #25005Q-Student Transportation Services - A
Tiffany Audette, Director of Purchasing

Appendix I

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4.J. Immunization Exclusions as required by Statute 121a.15 - A
Kathy Schulz, Health Services Coordinator

5. Communications, Delegations & Petitions (15 minutes)

6. Board Calendar & District Update (10 minutes)
Cory McIntyre, Superintendent

7. Employee Services (9 minutes)

7.A. Resolution Relating to the Non-Renewal of Teaching Contracts of Probationary Teachers (3 minutes) - A
Dr. Jennifer Cherry, Executive Director of Human Resources

Appendix J

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7.B. Resolution Relating to the Non-Renewal of Teaching Contracts of Tier 1 or Tier 2 Teachers (3 minutes) - A
Dr. Jennifer Cherry, Executive Director of Human Resources

Appendix K

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7.C. Resolution Relating to the Non-Renewal of Principals/Assistant Principals (3 minutes) - A
Dr. Jennifer Cherry, Executive Director of Human Resources

Appendix L

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8. Finance (30 minutes)

8.A. FY25 Amended Budget, Second Read (30 minutes) - A
Michelle Vargas, Chief Financial Officer

Appendix M

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Appendix N

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9. Board Correspondence & Communication

10. Adjourn

ANOKA-HENNEPIN SCHOOLS

A FUTURE WITHOUT LIMIT

March 24, 2025

Dates to Remember

- 1. March 24** **Regular School Board Meeting, Sandburg Education Center, 6:30 p.m.**
- 2. April 3** School Board Professional Development
- 3. April 14** Board Policy Committee, Educational Service Center, 4:30 p.m.
- 4. April 14** **School Board Work Session, Educational Service Center, 5:30 p.m.**
- 5. April 18** Staff Development, No Students
- 6. April 28** **Regular School Board Meeting, Sandburg Education Center, 6:30 p.m.**
- 7. May 5** **Regular School Board Meeting, Sandburg Education Center, 6:30 p.m.**
- 8. May 19** **Regular School Board Meeting, Sandburg Education Center, 6:30 p.m.**
- 9. May 26** Holiday, District Closed
- 10. June 6** End of Trimester Three, Last Day of School
- 11. June 9** **School Board Work Session, Educational Service Center, 5:30 p.m.**
- 12. June 19** Holiday, District Closed
- 13. June 23** **Regular School Board Meeting, Sandburg Education Center, 6:30 p.m.**



Zach Arco
CO-CHAIR



Kacy Deschene
CO-CHAIR



Jeff Simon
CLERK



Matt Audette
DIRECTOR



Linda Hoekman
TREASURER



Michelle Langenfeld
DIRECTOR

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MINUTES OF MEETING
SCHOOL BOARD OF INDEPENDENT SCHOOL DISTRICT NO. 11
(Anoka-Hennepin School District)
STATE OF MINNESOTA

The School Board of Anoka-Hennepin Independent School District No. 11 held a work session on **Monday, March 3, 2025**, at the Educational Service Center, Anoka, Minnesota.

Co-Chair Kacy Deschene called the meeting to order at 5:30 p.m.

The following members were present: Zach Arco, Matt Audette, Kacy Deschene, Linda Hoekman, Dr. Michelle Langenfeld and Jeff Simon.

Dr. Michelle Langenfeld motioned to approve the Board Agenda. Jeff Simon seconded. Motion passed on a 6-0 vote.

CONSENT AGENDA

Matt Audette moved and Jeff Simon seconded the motion to approve the following **consent agenda** items:

- a. **Minutes** from the February 24, 2025 School Board Meeting.
- b. **Personnel items** as follows:

RETIREMENTS

Name	Current or Most Recent Position	Last Date Employed
Lori Bellm	Blaine High, ParaEducator Spec Ed Cntr Base	06/06/2025
Sandra Buchman	Monroe, ParaEducator Technology	06/27/2025
Michele Hable	Morris Bye, ParaEducator Special Education	06/06/2025
Jane Hansen	Champlin Park High, Com Schl Coord limited duty yr	06/09/2025
Susan Hawley	Mississippi, ParaEducator Special Education	06/06/2025
Leanne Hyde	Adams, ParaEducator Spec Ed Cntr Base	06/06/2025
Laurie Johnson	Coon Rapids High, ParaEducator Technology	06/06/2025
Christina Mauch	RiverTrail Learning Ctr, ParaEducator Spec Ed Cntr Base	06/06/2025
Jill Morris	Lincoln, Child Nutrition Site Supv	06/06/2025
Sharon Parrill	Madison, ParaEducator Technology	06/09/2025
Ann Stewart	Ramsey, ParaEducator Spec Ed Cntr Base	06/06/2025
Deborah Wagner	Hoover, ParaEducator Special Education	06/06/2025
Kimberly Westra	Crooked Lake, Teacher K-3 Exploration	06/09/2025
Darlene Zagaros	Coon Rapids Middle, ParaEducator Health	06/09/2025
Mark Zirbes	Morris Bye, ParaEducator Spec Ed Cntr Base	06/06/2025

RESIGNATIONS, TERMINATIONS

Full Name (FL)	Current or Most Recent Position	Last Date Employed
Michelle Harbeck	Oxbow Creek, Teacher ASD (AutismSpectrum)	02/28/2025
Miles Jachymowski	RiverTrail Learning Ctr, Teacher E/BD	03/07/2025
Cathy Lund-Ziebarth	Andover High, Teacher Business	06/09/2025
Rachel Minshull	Crooked Lake, Teacher Grade 1	03/07/2025
Amy Thiel	Andover High, Teacher DD	06/09/2025

LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Jacob Andersen	University Avenue, A+ Site Leader full year	02/20/2025	03/05/2025
Katie Belair	Coon Rapids Middle, Teacher Special Educ Lead	02/11/2025	02/21/2025
Amy Burton	McKinley, Teacher ABS (AcadBehav)	03/18/2025	06/09/2025
Becky Jaeger	Ramsey, Teacher Grade 2	03/21/2025	05/05/2025
Brandy Kollmann	ESC, Child Nutrition Assistant PT	02/24/2025	03/21/2025
Maribeth Ladouceur	Anoka High, ParaEducator Special Education	10/24/2024	02/07/2025
Cheryl Lerold	Anoka Middle - WA, Child Nutrition Assistant FT	02/20/2025	03/21/2025
Paula Lohse	CED - ECFE - Andover Family Pl, Preschool Asst Instructor PT	02/18/2025	03/06/2025
Alexandra Mortenson	Rum River Elementary, ParaEducator Spec Ed Cntr Base	02/19/2025	03/06/2025
Krystyn Ness	S.T.E.P., Job Coach	02/13/2025	02/28/2025
Jazmin Perez Pineda	Andover High, ParaEducator Special Education	02/24/2025	05/16/2025
Alexander Skavlem	Verndale, Teacher Blind or Visually Imp	02/20/2025	03/03/2025
Rebecca Stein	Riverview ECC, Para Sped ECSE center base	01/29/2025	03/24/2025
Brett Theisen	Blaine High, Teacher Science	05/27/2025	06/05/2025
Cassandra Theisen	Blaine High, Teacher DD	02/24/2025	05/23/2025
Kayela Turner	Jefferson, Teacher Academic Support	02/21/2025	05/22/2025
Jenifer Vetter	Dayton, ParaEducator Special Education	02/03/2025	02/24/2025
John Wolhaupter	ESC, Teacher SA-TALS	07/01/2025	06/30/2026

MODIFIED LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Kale Asada	Johnsville, A+ PT CCA - Ln 1	01/22/2025	03/31/2025
Kim Gandsey	Ramsey, ParaEducator Elementary	02/03/2025	02/21/2025
Jennifer Gimble	ChamplinBrklynPk Academy, Teacher K5 Core Inst Support	09/12/2024	06/30/2025
Michelle Harbeck	Oxbow Creek, Teacher ASD (AutismSpectrum)	02/18/2025	02/28/2025
Monique Johnson	Mississippi, ParaEducator Special Education	01/06/2025	02/19/2025
Stephanie Johnston	Sandburg Regional High School, Student Achievement Advisor	02/03/2025	02/28/2025
Robin Lapcinski	Champlin Park High, Child Nutrition Assistant PT	01/27/2025	03/21/2025
Scott Mattis	Monroe, Asst Principal Elementary Schl	01/03/2025	03/05/2025
Louann Mattson	Morris Bye, Child Nutrition Site Supv	10/10/2024	11/20/2024
Jocelyn Rowe	Coon Rapids Family Center - Pathways, Teacher SLD	06/12/2024	06/30/2025
Shayna Schannauer	Andover, A+ Site Leader full year	02/07/2025	02/28/2025
Marni Williams	Wilson, ParaEducator Spec Ed Cntr Base	01/03/2025	03/06/2025

SABBATICALS

Full Name	Current or Most Recent Position	LOA Start	LOA End Date
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This section returned no records

APPOINTMENTS

Name	Current or Most Recent Position	Effective Date	Lane/Step	FTE	Salary
Elementary					
Lydia Nordstrom	Hoover, Teacher Grade K LTS	03/17/2025	Bachelors/1	0.3209	\$16,052
Secondary					
Emilee Solberg	Anoka High, Teacher Family Cons Sci LTS	04/24/2025	Bachelors/1	0.1738	\$8,695
Special Education					
Cheryl Bailey	Blaine High, Teacher ASD (AutismSpectr) LTS	02/24/2025	Bachelors+45/14	0.3209	\$24,457
Therese Djei	Jefferson, Teacher ABS (AcadBehav)	02/18/2025	Masters/1	0.3957	\$23,058
Erica Zaic	Verndale, Teacher EC/SE Stretch Calendar	03/17/2025	Masters/4	0.3155	\$19,871
Administrative					
Chad Libby	ESC, Learning Achievement Coord Based on a salary of \$122,306 for 261 days		07/01/2025	261	\$122,306

- c. Approved #25006B-MSFBG Food and Non-Food Items.
 - d. Approved #25033B-Anoka High School, Kitchen Renovations.
 - e. Approved #25034B-Champlin Park High School, Kitchen Renovations.
 - f. Approved #25035B-Food Service Equipment.
 - g. Approved Wells Fargo Resolution of Board of Directors-Certificate of Incumbency.
 - h. Immunization Exclusions—names and specifics are not included because of data privacy.
- Motion passed on a 6-0 vote.

The work session then continued with the following agenda items: Special Education Services and Programs Overview; Recent Federal Executive Orders & Guidance: E.O. 14190-January 29, 2025: Ending Radical Indoctrination in K-12 Schooling, E.O. 14201-February 5, 2025: Keeping Men Out of Women's Sports, U.S. Dept. of Education Dear Colleague Letter February 14, 2025, U.S. Dept. of Education Releases Frequently Asked Questions on Dear Colleague Letter About Racial Preferencing; and Board Calendar Review.

Co-Chair Kacy Deschene proposed under Minnesota Statute 13D.05 Subd. 3(a) that they move into a closed executive session to conduct a follow-up to the mid-year review of the District Superintendent. The closed session was held in Room 111. Jeff Simon seconded the motion to go into closed sessions. Motion carried.

Co-Chair Deschene recessed the meeting at 8:00 p.m. The meeting reconvened in closed session at 8:05 p.m. to conduct a follow-up to the mid-year review of the District Superintendent.

The meeting reconvened in open session at 9:12 p.m. Linda Hoekman moved and Co-Chair Zach Arco seconded the motion to adjourn the meeting. Motion passed.

Jeff Simon, Clerk
Anoka-Hennepin Independent School District No. 11

Kacy Deschene, Co-Chair

Prepared by: Debbie Koffski, CPS
Recorder

Approved: _____

APPENDIX B

20250324

1

Moved that the Board accepts the personnel recommendations and authorizes the appropriate Board officer(s) or School District administrator(s) to sign all documents necessary to effectuate these agreements.

RETIREMENTS

Name	Current or Most Recent Position	Last Date Employed
Linda Cashman	Sorteberg ECC, Para Sped ECSE center base	06/09/2025
Terry Christensen	Anoka High, ParaEducator Spec Ed Cntr Base	06/06/2025
Lori Koester	Jefferson, ParaEducator Technology	06/18/2025
Anthony Kowalewski	Crooked Lake, ParaEducator Spec Ed Cntr Base	06/06/2025
Donette Lamb	Sorteberg ECC, Para Sped ECSE center base	06/09/2025
Marlene Theisen	Dayton, ParaEducator Spec Ed Cntr Base	06/06/2025
Gayle Weingart	Johnsville, Child Nutrition Assistant FT	06/06/2025
Lynette Wiedewitsch	Ramsey, A+ Site Leader full year	06/06/2025

RESIGNATIONS, TERMINATIONS

Full Name (FL)	Current or Most Recent Position	Last Date Employed
Trinity Butruff	Jefferson, Teacher Grade 5	06/09/2025
Megan Haug	Eisenhower, Teacher Literacy Intervention	03/21/2025
Alyssa Mueller	Jefferson, Teacher ESL	04/11/2025

APPENDIX B

20250324

1

Moved that the Board accepts the personnel recommendations and authorizes the appropriate Board officer(s) or School District administrator(s) to sign all documents necessary to effectuate these agreements.

LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Lori Angelo	S.T.E.P., Job Coach Part Time	02/21/2025	04/04/2025
Brenna Balkus	Hamilton, Teacher Academic Support	03/07/2025	03/28/2025
Gail Bookey	Blaine ECC, Technical Spec CAPE	02/27/2025	04/11/2025
Jessica Breneman	Mississippi, Teacher Grade 2	03/17/2025	06/09/2025
Carla Carlson	Brookside, Teacher DD	03/21/2025	04/04/2025
Emma Coronado	Hamilton, Teacher Grade 2	02/27/2025	05/28/2025
Alice Dillon	ChamplinBrklynPk Academy, B/G Custodian 2nd shift	03/28/2025	04/11/2025
Jaclyn Ewing	Sandburg Regional High School, Child Nutrition Site Supv	02/25/2025	04/10/2025
Lane Flaten	Blaine High, ParaEducator Spec Ed Cntr Base	12/09/2024	02/20/2025
Lane Flaten	Blaine High, ParaEducator Spec Ed Cntr Base	02/24/2025	03/06/2025
Taylor Hays	Riverview ECC, ECFE Parent Educator - Casual	02/19/2025	06/09/2025
Jennifer Hieb	ChamplinBrklynPk Academy, ParaEducator Elementary	02/20/2025	03/26/2025
David Jensen	Sorteberg ECC, B/G Building Supervisor	02/18/2025	05/12/2025
Kelly Langton	Northdale Middle, Teacher Science	09/25/2025	03/28/2025
Emily Levercom	ESC, Technical Spec Bindery	02/24/2025	04/14/2025
Kristine Loeffelholz	Andover High, School Office Supervisor	09/06/2024	03/17/2025
Esmeralda Montenegro Ocampo	Jackson Middle, ParaEducator Suppl Prg AVID	03/04/2025	05/28/2025
Alexandra Mortenson	Rum River Elementary, ParaEducator Spec Ed Cntr Base	03/10/2025	06/06/2025
Alexander Nienaber	RiverTrail Learning Ctr, ParaEducator Spec Ed Cntr Base	05/05/2025	06/06/2025
Edward Orejel	Brookside, B/G Custodian 2nd shift	03/20/2025	04/16/2025
Robert Orrick	S.T.E.P., Teacher Career-Technical	02/11/2025	03/18/2025
Jessie Peterson	Eisenhower, ParaEducator Health	04/01/2025	05/13/2025
Gary Ritter	Rum River Elementary, A+ Site Leader full year	02/20/2025	03/12/2025
Logan Slind	Jackson Middle, B/G Custodian Day/Mid	03/05/2025	04/29/2025
Leah Swazee	Johnsville, Teacher Grade 1	03/17/2025	06/09/2025
Vera Yushchenko	ESC-Special Ed, Speech Lang Pathologist Assist	03/03/2025	04/01/2025
Bailey Zerban	Rum River Elementary, Teacher Grade K	03/17/2025	06/09/2025

MODIFIED LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Jacob Andersen	University Avenue, A+ Site Leader full year	02/20/2025	03/17/2025
James Childers	Andover High, Child Nutrition Assistant FT	01/28/2025	03/28/2025
Brandi Czysyn	Ramsey, Teacher Grade K	10/16/2024	06/24/2025
Stacy Gartner	Coon Rapids Middle, ParaEducator Spec Ed Cntr Base	12/02/2024	03/03/2025
Maria Gerding	RiverTrail Learning Ctr, ParaEducator Spec Ed Cntr Base	02/06/2025	03/31/2025
Lisa Hall	RiverTrail Learning Ctr, Teacher ABS (AcadBehav)	10/01/2024	04/14/2025
Kelly Jacobson	ChamplinBrklynPk Academy, Preschool Inst-Pro Rated Bene	12/09/2024	03/07/2025
Brandy Kollmann	ESC, Child Nutrition Assistant PT	02/24/2025	03/21/2025
Cheryl Lerold	Anoka Middle - WA, Child Nutrition Assistant FT	02/20/2025	03/05/2025

APPENDIX B

20250324

2

Moved that the Board accepts the personnel recommendations and authorizes the appropriate Board officer(s) or School District administrator(s) to sign all documents necessary to effectuate these agreements.

MODIFIED LEAVES OF ABSENCE

Name	Current or Most Recent Position	Leave Begins	Leave Ends
Eric Naess	Anoka Middle - FM, Teacher English	09/11/2024	03/21/2025
Krystyn Ness	S.T.E.P., Job Coach	02/13/2025	03/06/2025
Jennifer Smith	Crooked Lake, Teacher ABS (AcadBehav)	02/10/2025	03/07/2025
Gina Uebel	Leave Of Absence, ParaEducator Spec Ed Cntr Base	11/20/2020	06/30/2026

SABBATICALS

Full Name	Current or Most Recent Position	LOA Start	LOA End Date
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This section returned no records

APPOINTMENTS

<u>Name</u>	<u>Current or Most Recent Position</u>	<u>Effective Date</u>	<u>Lane/Step</u>	<u>FTE</u>	<u>Salary</u>
Elementary					
Kayla Hosey	Monroe, Teacher Grade 4 LTS	02/18/2025	Bachelors/2	0.3209	\$16,323
Kelly Peterson	Rum River Elementary, Teacher Grade K LTS	03/17/2025	Bachelors/2	0.3155	\$16,051
Kaylee Wallace	Johnsville, Teacher Grade 1 LTS	03/17/2025	Bachelors/1	0.3209	\$16,052

<u>Name</u>	<u>Current or Most Recent Position</u>	<u>Effective Date</u>	<u>Lane/Step</u>	<u>FTE</u>	<u>Salary</u>
Secondary					
This section returned no records					

<u>Name</u>	<u>Current or Most Recent Position</u>	<u>Effective Date</u>	<u>Lane/Step</u>	<u>FTE</u>	<u>Salary</u>
Special Education					
Riley Olson	Sunrise, Teacher ABS (AcadBehav) LTS	01/21/2025	Bachelors/1	0.2941	\$14,714

<u>Name</u>	<u>Current or Most Recent Position</u>	<u>Effective Date</u>	<u>Days</u>	<u>Salary</u>
Administrative				
Fiorella Ball	ESC, Admin Assistant Superintendent Based on an annual salary of \$87,310 for 261 days	07/01/2025	261	\$87,310
William Hare	ESC, Exec Dir Student Support Serv Based on an annual salary of \$200,200 for 261 days	07/01/2025	261	\$200,200
Melissa Hayes	ESC-Special Ed, Assistant Director Spec Educ Based on an annual salary of \$145,485 for 261 days	07/01/2025	261	\$145,485

MOTION

Date:

March 24, 2025

That these disbursements as presented, excluding net payroll, be allowed and charged to funds as follows:

Fund No.	Description		Amount
	Checks	\$	3,988,351.74
01	General		3,760,973.32
02	Food Service		121,364.97
04	Community Service		70,991.05
06	Building Construction		35,022.40
07	Bond & Interest K-12		-
20	Health-Self Insurance		
21	Dental-Self Insurance		
22	Work. Comp.-Self Insurance		
47	OPEB Debt Service		-
	Electronic Payments	\$	25,156,359.48
01	General		16,644,501.18
02	Food Service		316,530.82
04	Community Service		607,732.03
06	Building Construction		-
07	Bond & Interest K-12		-
20	Health-Self Insurance		6,951,755.99
21	Dental-Self Insurance		528,844.40
22	Work. Comp.-Self Insurance		106,995.06
47	OPEB Debt Service		-
	ACH Payments	\$	7,352,646.89
01	General		5,843,630.68
02	Food Service		1,127,666.34
04	Community Service		92,422.36
06	Building Construction		28,936.60
20	Health-Self Insurance		247,314.91
22	Work. Comp.-Self Insurance		12,676.00
	P-Card	\$	192,878.87
01	General		159,959.09
02	Food Service		3,505.03
04	Community Service		15,517.25
06	Building Construction		-
20	Health-Self Insurance		13,897.50
	TOTAL DISTRICT	\$	36,690,236.98

**ANOKA HENNEPIN DISTRICT NO. 11
MONTHLY CASH BALANCES - FY25**

	GENERAL 01-101	FOOD SERVICE 02-101	COMMUNITY SERVICE 04-101	BUILDING CONSTRUCTION 06-101¹	DEBT SERVICE 07-101	EMP BENE HEALTH 20-101	EMP BENE DENTAL 21-101	EMP BENE WORK COMP 22-101	OPEB DEBT SERVICE 47-101	TOTAL CASH	CASH INVESTMENTS	BUILDING CONSTRUCTION INVESTMENT	SCHOLARSHIP INVESTMENT	TOTAL ALL BALANCES	FY23 Total All Balances (1 year ago comparison)
07/01/24	190,624,894	13,518,064	12,500,581	66,525	9,401,856	23,753,393	3,065,400	3,248,802	1,374,528	257,554,043	-	5,080,617	689,177	263,323,836	254,198,381
07/31/24	160,938,177	13,293,288	12,488,898	(567,918)	7,301,176	16,404,440	2,603,472	3,151,689	1,507,703	217,120,924	-	5,102,240	665,446	222,888,610	212,533,404
08/31/24	188,946,954	11,829,596	12,086,106	(1,028,013)	6,579,277	8,021,505	1,948,410	3,115,927	1,412,428	232,912,188		4,578,098	510,057	238,000,342	236,515,897
09/30/24	200,465,660	10,083,422	13,640,793	(2,604,073)	6,731,316	9,020,599	2,195,293	3,119,931	1,412,490	244,065,431		4,599,115	467,237	249,131,783	253,824,355
10/31/24	199,164,100	10,215,724	13,139,301	120,020	8,339,738	10,205,183	2,156,865	3,184,673	1,649,861	248,175,465		1,427,221	463,381	250,066,066	254,016,449
11/30/24	170,990,536	10,560,722	13,178,936	6,227	12,029,304	14,853,578	2,488,456	3,219,614	2,194,989	229,522,361		718,257	439,735	230,680,353	243,172,357
12/31/24	166,461,705	10,814,760	14,615,582	163,128	13,072,899	15,344,705	2,682,950	3,254,037	2,348,334	228,758,099		213,073	444,394	229,415,566	235,796,957
01/31/25	168,724,339	10,450,262	14,129,342	206,547	3,478,290	16,734,570	2,611,700	3,232,089	516,604	220,083,745		99,542	482,802	220,666,088	225,675,381
02/28/25	180,110,377	10,716,156	13,162,740	(76,525)	3,478,290	18,203,589	2,569,266	3,264,998	516,604	231,945,495		100,318	555,775	232,601,588	242,066,458
03/31/25										0				0	
04/30/25										0				0	
05/31/25										0				0	
06/30/25										0				0	

¹ Building Construction Fund is negative because funds are transferred from the Building Construction investment account on a reimbursement basis.

**ANOKA-HENNEPIN DISTRICT NO. 11
MONTHLY DONATION REPORT**

DATE	DONOR	DONEE	PURPOSE	TYPE	AMOUNT
02/18/25	A.P.T.C.O American Online Giving	Andover Elementary	VSC Sponsor Payment	General	7,128.00
03/17/25	Foundation American Online Giving	Adams Elementary	Donation	General	40.00
03/17/25	Foundation American Online Giving	Madison Elementary	student support	General	77.76
03/17/25	Foundation American Online Giving	Ramsey Elementary UNIVERSITY AVE	General Supplies	General	19.64
02/24/25	Foundation American Online Giving	ELEMENTARY UNIVERSITY AVE	Supplies	General	82.84
03/17/25	Foundation American Online Giving	ELEMENTARY	Supplies	General	180.00
03/17/25	Foundation	Dayton Elementary	student supplies	General	19.42
02/10/25	Andover Boys Lax Boosters Andover Football Association,	Andover High	Uniforms	General	1,093.00
02/24/25	Gambling Account	Andover High	General HOSA Use	General	2,500.00
03/17/25	Andover Girls Lacrosse Booster	Andover High	Girls Lacrosse Uniforms	General	6,906.75
03/17/25	Andover High School Swimming and Diving Booster Club Andover HS Girls Basketball	Andover High	B swimming program use	General	3,386.40
03/17/25	Booster Club	Andover High	coach bus/t-shirts Purchase supplies for the Bobcat Barista Coffee	General	4,609.13
03/17/25	Andover Lions Club	Oak View Middle	Cart Cover payment for new	General	200.00
03/17/25	Andover Wrestling Club Anoka High School Girls	Andover High	Wrestling Mats Bus to Williams Arena	General	7,080.28
03/17/25	Basketball Booster Club Inc Anoka-Hennepin ECFE/Preschool Parent	Anoka High	for Gopher Game	General	317.75
02/24/25	Advisory Council	COMM ED	Printing Costs	General	96.38
02/24/25	Bengal Touchdown Club BHS Performing Arts Booster	Blaine High	BHS Football Helmets	General	12,138.00
02/18/25	Club	Blaine High	Theater / Thespian Club Duluth Buses - Basket	General	250.00
02/24/25	Blaine Basketball Volunteers	Blaine High	ball Donation from play	General	1,395.06
02/10/25	BookTixNow LLC	Anoka Middle	tickets	General	91.61
02/10/25	Brookside Elem PTO	Brookside Elementary	VSC Sponsor Payment Display Case &	General	3,000.00
03/17/25	Brookside Elementary PTO	Brookside Elementary	Classroom Totes Kindergarten Children's	General	2,617.59
02/24/25	Brookside Elementary PTO	Brookside Elementary	Museum Field Trip	General	620.00
02/18/25	C.L. or J.L. Duncan Champlin Brooklyn Park	Blaine High Champlin Brooklyn	Blaine E-Sports / Gaming	General	50.00
02/18/25	Academy PTO	Park Academy	VSC Sponsor Payment	General	7,128.00

03/17/25	Champlin Park Baseball Association	Champlin Park High	Bus Transportation to U of M/IB Program	General	500.00
02/10/25	Charities Aid Foundation America	Andover High	General Building Program Use	General	82.00
03/17/25	Charities Aid Foundation America	Andover High	General Building Usage	General	46.00
03/17/25	Charities Aid Foundation America	Andover High	General Building Usage	General	82.00
02/10/25	Charities Aid Foundation America	Anoka Middle	Non-instructional supplies	General	30.00
02/24/25	Charities Aid Foundation America	Blaine High	General Supplies	General	60.00
02/24/25	Charities Aid Foundation America	Blaine High	General Supplies	General	70.00
03/17/25	Charities Aid Foundation America	Blaine High	General Supplies	General	70.00
02/10/25	Charities Aid Foundation America	Coon Rapids High	General Supplies	General	40.00
03/17/25	Charities Aid Foundation America	Coon Rapids High	General Supplies	General	40.00
02/24/25	Charities Aid Foundation America	Coon Rapids High	General Supplies	General	40.00
02/24/25	Charities Aid Foundation America	Dayton Elementary	school/student supplies as needed	General	10.00
03/17/25	Charities Aid Foundation America	Dayton Elementary	student/school supplies as needed	General	5.00
02/10/25	Charities Aid Foundation America	Dayton Elementary	student/school supplies as needed	General	10.00
03/17/25	Charities Aid Foundation America	Dayton Elementary	student/school supplies as needed	General	10.00
02/10/25	Charities Aid Foundation America	Rum River Elementary	General Supplies	General	10.00
02/24/25	Charities Aid Foundation America	Rum River Elementary	General Supplies	General	15.00
03/17/25	Charities Aid Foundation America	Rum River Elementary	General Supplies	General	15.00
03/17/25	Charities Aid Foundation America	Andover Elementary	Classroom Supplies	General	15.00
02/10/25	Charities Aid Foundation America	Andover Elementary	Classroom Supplies	General	20.00
03/17/25	Charities Aid Foundation America	Andover Elementary	Classroom Supplies	General	20.00
03/17/25	Charities Aid Foundation America	Andover Elementary	Classroom Supplies	General	30.00
02/24/25	Charities Aid Foundation America	Andover Elementary	Classroom Supplies	General	35.00
02/24/25	Charities Aid Foundation America	Eisenhower Elementary	Student Incentives	General	15.00
03/17/25	Coon Rapids Cardinal Little League	Coon Rapids High	track and field for use to upgrade equipment, etc.	General	5,000.00
03/17/25	Coon Rapids Lions Foundation	Hamilton Elementary	Literacy	General	1,274.00
03/10/25	CPHS Boys Hockey Booster Club	Champlin Park High	HUDL & Charter Transportation	General	6,180.00

03/17/25	Crooked Lake Elementary PTO	Crooked Lake Elementary	Grade 3 field trip bussing	General	500.00
02/10/25	Crooked Lake Elementary PTO	Crooked Lake Elementary	All School Field Trip Busing	General	913.22
02/24/25	Crooked Lake PTO	Crooked Lake Elementary	VSC Sponsor Payment	General	4,860.00
03/17/25	CyberGrants	Oxbow Creek Elementary	Student Supplies	General	40.00
03/17/25	Dayton Elementary PTO	Dayton Elementary	1st grade field trip	General	500.00
02/24/25	Dayton Elementary PTO	Dayton Elementary	2nd grade Field Trip	General	500.00
03/17/25	Dayton Elementary PTO	Dayton Elementary	3rd grade field trip	General	350.00
02/24/25	Dayton Elementary PTO	Dayton Elementary	VSC Sponsor Payment	General	5,184.00
02/18/25	District 5M7 Lions	Blaine High	Bengals In Action Donation	General	164.00
02/10/25	Dynamic Sealing Technologies, INC.	Andover High	General Robotics Program Use	General	3,000.00
02/10/25	Eisenhower PTO	Eisenhower Elementary	VSC Sponsor Payment	General	5,508.00
03/17/25	Everett Financial, Inc. DBA Supreme Lending	Champlin Park High	Auto's Program at CPHS/Supplies	General	125.49
02/24/25	FIRST	Andover High	General Robotics Program Usage	General	1,300.00
02/10/25	General Paper Products - Jim Lundeen	Anoka High	Boys Volleyball Supplies	General	4,000.00
02/10/25	General Paper Products: Jim Lundeen	Anoka High	Boys Golf Team Supplies	General	500.00
02/24/25	Hoover PTO	Hoover Elementary	VSC Sponsor Payment	General	5,128.00
03/17/25	Janis Johansen	Lincoln Elementary	student supplies	General	50.00
03/17/25	Madison PTO	Madison Elementary	playground improvements and upgrades	General	45,000.00
03/17/25	Madison PTO	Madison Elementary	Grade 1 field trip admission and transportation	General	350.00
02/10/25	Madison PTO	Madison Elementary	Gr. 2 field trip to Science Museum (bus and admission)	General	375.00
02/10/25	Madison PTO	Madison Elementary	Gr. 2 Gibbs Farm field trip bus and admission	General	375.00
02/10/25	McKinley PTO	McKinley Elementary	VSC Sponsor Payment	General	5,832.00
02/18/25	Michael G. Kelly	Blaine High	Blaine E-Sports / Gaming	General	60.00
02/24/25	Mississippi PTO	Mississippi Elementary	VSC Sponsor Payment	General	2,754.00
02/24/25	Monroe PTO	Monroe Elementary	VSC Sponsor Payment	General	2,430.00
02/10/25	Morning Break at Faith Lutheran Church	Coon Rapids High	Music Department for supplies etc.	General	125.00
03/17/25	Morris Bye PTO	Morris Bye Elementary	Bus for 4th grade field trip	General	374.00
03/17/25	Morris Bye PTO	Morris Bye Elementary	Bus for TD Field Trip	General	369.28
02/24/25	Ninjas United Athletic LLC	Champlin Brooklyn	Field Trip Transportation	General	1,185.00
03/17/25	Ohiopyle Prints, INC	Park Academy	Cost	General	42.84
		Champlin Park High	Student Recognition	General	

02/10/25	Oxbow Creek Home and School Assoc.	Oxbow Creek Elementary	VSC Sponsor Payment Field Trips all grade	General	7,128.00
03/17/25	Ramsey PTO	Ramsey Elementary	levels	General	4,850.00
02/24/25	Rum River Assoc. of Families & Teachers	Rum River Elementary	5th Grade Long Lake Field Trip	General	2,500.00
03/17/25	Rum River Assoc. of Families & Teachers	Rum River Elementary	5th Grade Math Masters partial registration fee	General	315.00
03/17/25	Sand Creek PTO	Sand Creek Elementary	VSC Sponsor Payment	General	7,128.00
02/24/25	Sticky Monkey Labels, LLC	Rum River Elementary	General Supplies Climb Theater Student Assembly	General	121.44
02/10/25	Sunrise PTO	Sunrise Elementary	Assembly	General	4,200.00
02/10/25	T. Lorbeski	Andover High	General Outdoor Adventures Program Use Dine donates / TX	General	600.00
02/24/25	Texas Roadhouse	Adams Elementary	roadhouse	General	70.00
02/24/25	The Blackbaud Giving Fund	Andover High Champlin Brooklyn	General Building Usage	General	40.00
02/24/25	The Blackbaud Giving Fund	Park Academy	Student School Supplies	General	30.00
03/17/25	The Blackbaud Giving Fund	Champlin Park High	Student Recognition	General	42.79
02/24/25	The Blackbaud Giving Fund	Champlin Park High	Student Recognition	General	44.00
03/17/25	The Blackbaud Giving Fund	Champlin Park High	Student Recognition general	General	44.00
02/24/25	The Blackbaud Giving Fund	Coon Rapids High	supplies/needs/expenses	General	500.00
02/10/25	The Blackbaud Giving Fund	Rum River Elementary	General Supplies Classroom/Student	General	100.00
03/17/25	The Blackbaud Giving Fund	Sand Creek Elementary	Supplies Classroom/Student	General	150.00
02/10/25	The Blackbaud Giving Fund	Sand Creek Elementary	Supplies	General	225.00
02/10/25	The Blackbaud Giving Fund	Eisenhower Elementary	Student Incentives General Robotics	General	200.00
02/24/25	Thomas Jordan Curnes II	Andover High	Program Usage Pro Start Team Chef	General	500.00
03/17/25	Trevors Trash Transport LLC	Anoka High	Jackets	General	500.00
02/10/25	Understand Native MN Fund of The Minneapolis Foundation	COMPASS	Library Books Pay for Bussing & Lunch	General	2,000.00
03/17/25	University Avenue Elementary PTO	UNIVERSITY AVE ELEMENTARY	Space Rental Kdg. Field Trip	General	477.04
03/17/25	University Avenue Elementary PTO	UNIVERSITY AVE ELEMENTARY	Reimburse our 291 account for Soundboards	General	8,000.00
02/10/25	University Avenue Elementary PTO	UNIVERSITY AVE ELEMENTARY	VSC Sponsor Payment	General	4,000.00
02/18/24	Various Parents	Blaine High	Thespians Club Donation	General	60.00
02/18/25	Vertical Raise Trust Account	Blaine High	Blaine E-Sports / Gaming	General	1,313.25

*MATERIAL, EQUIPMENT,
OR LABOR DONATION

TOTAL

\$ 211,784.96

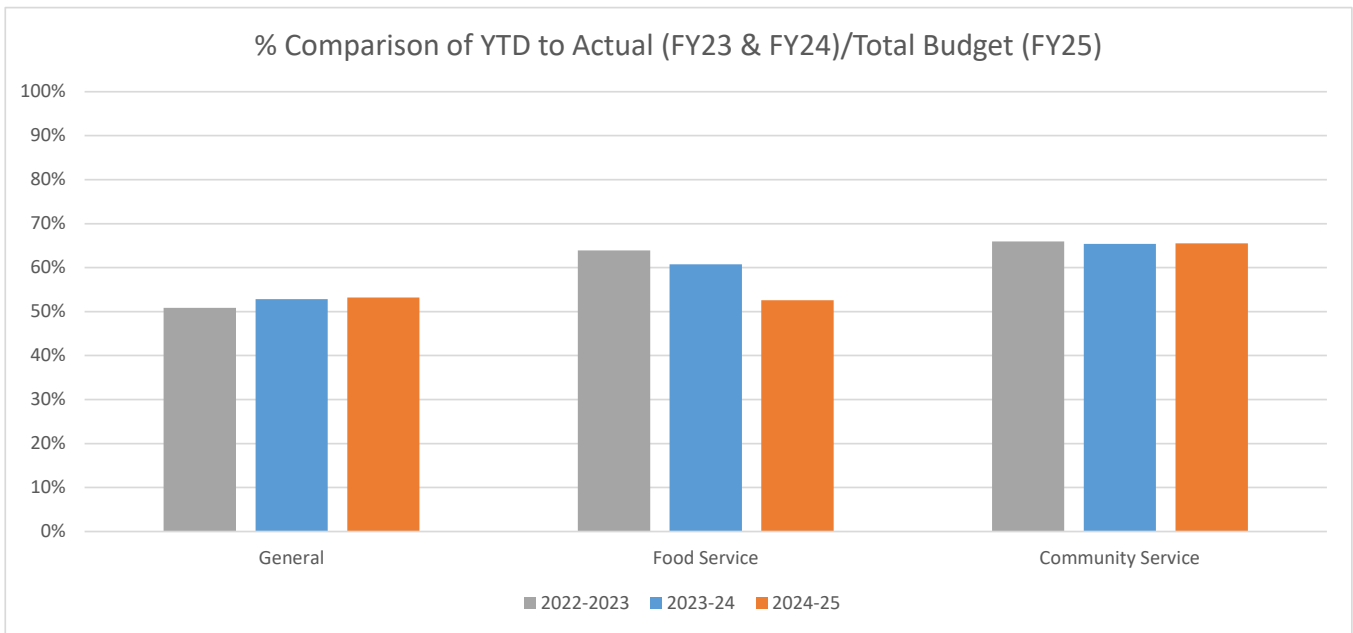
SCHOLARSHIP DONATIONS

DATE	DONOR	DONEE	PURPOSE	TYPE	AMOUNT
02/24/25	Champlin Park Band Association	Champlin Park High School	Champlin Park Band Association Scholarship Clives Roadhouse	Scholarship	1,000.00
02/24/25	Clives Roadhouse	Champlin Park High School	Champlin Community Scholarship	Scholarship	1,000.00
02/24/25	Champlin Park Theatre Association	Champlin Park High School	Champlin Park Theatre Association	Scholarship	500.00
02/24/25	Champlin PK Trav Basketball	Champlin Park High School	Champlin Park Traveling Basketball Sclarship	Scholarship	1,500.00
02/24/25	Coon Rapids Veterans of Foreign Wars	Andover High School	Coon Rapids Veterans Andover Wrestling Club	Scholarship	3,000.00
02/24/25	Andover Wrestling Club	Andover High School	Scholarsip	Scholarship	3,500.00
02/24/25	Andover Band Boosters Organization	Andover High School	Andover Band Boosters Organization Scholarship / Teri Mattson Memorial Marching Band	Scholarship	3,000.00
02/24/25	Andover Traveling Basketball	Andover High School	Andover Traveling Boys Basketball Scholarship	Scholarship	1,000.00
02/24/25	Vista Outdoor Inc. DBA The Kinetic Group	Andover High School	Vista Outdoor Inc. (Federal Ammunition) Scholarship	Scholarship	1,000.00
02/24/25	Andover Football Association, INC.	Andover High School	Andover Football Association Scholarship	Scholarship	22,500.00
02/24/25	Northeast Bank	Andover High School	Northeast Bank Scholarship	Scholarship	500.00
02/24/25	Palmer Companies, INC- Jersey Mikes Subs	Andover High School	Palmer Companies, INC- Jersey Mikes Subs Scholarship	Scholarship	2,500.00
02/24/25	Andover Girls Soccer Booster Club	Andover High School	Andover Girls Soccer Booster Club Scholarship	Scholarship	1,000.00
02/24/25	Carol Dahl	Anoka High School	Buz Dahl Memorial Scholarship	Scholarship	500.00
02/24/25	Vista Outdoor Inc (The Kinetic Group)	Anoka High School	Federal Premium Ammunition Scholarship	Scholarship	1,000.00
02/24/25	Debbie Debban	Anoka High School	Class of '63 Scholarship	Scholarship	500.00
02/24/25	Edward and Janet Davenport	Anoka High School	Class of '63 Scholarship	Scholarship	100.00
02/24/25	Ronald Chamberlain	Anoka High School	Class of '63 Scholarship	Scholarship	500.00
02/24/25	Timothy and Sheila Burke	Anoka High School	Pat Burke Memorial Scholarship	Scholarship	1,000.00
02/24/25	Edward Cutter Post #102	Anoka High School	Anoka American Legion	Scholarship	10,000.00

02/24/25	Podium Sports Marketing Inc The Connexus Energy Foundation	Anoka High School	Andberg, Bill (Gray Ghost Scholarship) Connexus Energy Foundation Scholarship	Scholarship	2,500.00
03/04/25		STEP		Scholarship	1,000.00
03/04/25	CPHS Boys Hockey Booster Club	Champlin Park High School	CPHS Boys Hockey Booster Club Scholarship	Scholarship	2,000.00
03/04/25	Champlin Park Diamond Club	Champlin Park High School	Champlin Park Diamond Club Scholarship-Steve Smith Memorial	Scholarship	1,000.00
03/04/25	Champlin Park Touchdown Club	Champlin Park High School	Champlin Park Touchdown Club Scholarship	Scholarship	1,000.00
03/04/25	CP LAX Booster	Champlin Park High School	CPHS Girls Lacrosse Booster Club Scholarship	Scholarship	500.00
03/04/25	Connexus Energy Foundation	Champlin Park High School	Connexus Energy Foundation Scholarship	Scholarship	1,000.00
03/04/25	I.C.A. International Computer Applicance Corporation The Connexus Energy Foundation	Champlin Park High School	I.C.A. Corporation Engineering Scholarship	Scholarship	1,000.00
03/04/25	Margie's Kitchen & Cocktails LLC	Andover High School	The Connexus Energy Foundation Scholarship	Scholarship	4,000.00
03/04/25	A.P.T.C.O	Andover High School	Margie's Kitchen Scholarship	Scholarship	500.00
03/04/25	Juanita Clobes	Andover High School	Bill Gallagher Memorial Scholarship	Scholarship	1,000.00
03/04/25	The Connexus Energy Foundation	Anoka High School	Class of '63 Scholarship	Scholarship	500.00
03/04/25	Jerry Olson	Anoka High School	The Connexus Energy Foundation Scholarship	Scholarship	5,000.00
03/04/25	David Gregerson	Anoka High School	Class of '63 Scholarship	Scholarship	50.00
03/04/25	The Bank of Elk River	Anoka High School	Class of '63 Scholarship	Scholarship	300.00
			The Bank of Elk River	Scholarship	2,000.00
03/12/25	Ralph Talbot Anoka Lions	Anoka High School	Anoka Lions Club-Buster Talbot Scholarship	Scholarship	1,000.00
03/12/25	Ham lake Chamber of Commerce	Andover High School	Ham Lake Area Chamber of Commerce Scholarship	Scholarship	1,500.00
03/12/25	Andover Baseball Association	Andover High School	Andover Baseball Association Scholarship	Scholarship	1,000.00
03/12/25	Andover Baseball Association Scholarship	Champlin Park High School	Terry Perkins Memorial Fund Scholarship	Scholarship	500.00
			SCHOLARSHIP TOTALS		\$ 82,950.00
			TOTAL DONATIONS		\$ 294,734.96

**Anoka-Hennepin ISD #11
Statement of Revenues
For the month ended February 28, 2025**

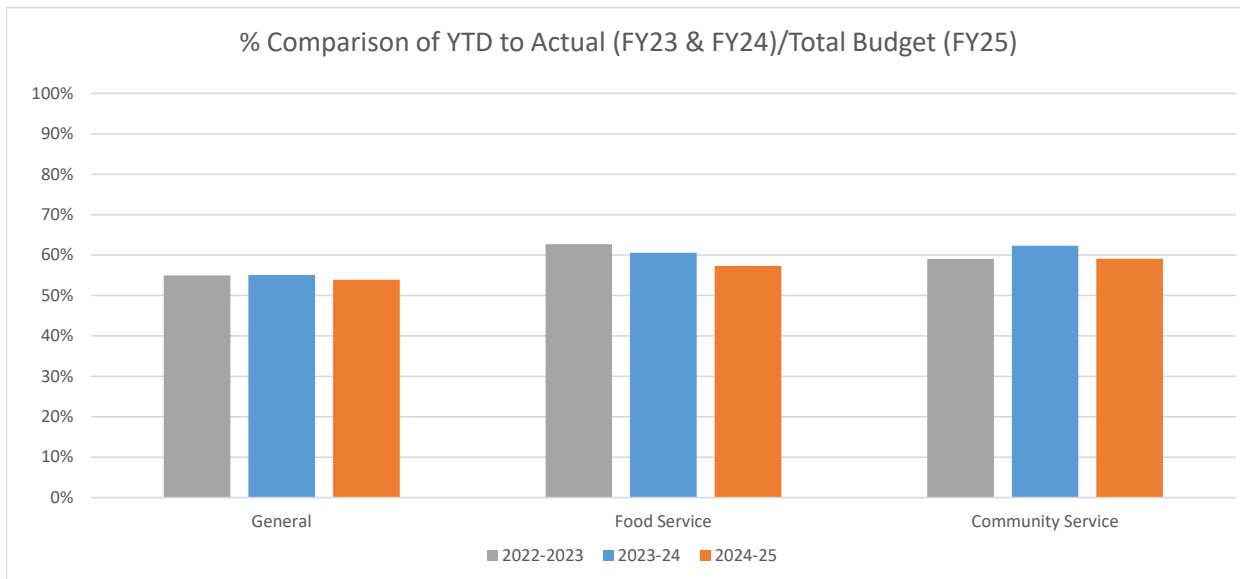
Fund	Month to Date	Year to Date	Budget	FY23 YTD is % of Budget FY21 & FY22 YTD is % of Actual		
				2024-25	2023-24	2022-2023
General	63,292,657	341,278,965	641,410,751	53%	53%	51%
Food Service	3,119,653	15,578,539	29,629,662	53%	61%	64%
Community Service	1,341,445	19,656,496	30,002,421	66%	65%	66%
Building Construction ¹	776	107,535	20,000	538%	1723%	38087%
Debt Service	-	9,476,309	15,452,017	61%	62%	64%
Trust	-	-	750,000	0%	0%	0%
Total All Funds	\$ 67,754,530	\$ 386,097,844	\$ 717,264,851	54%	54%	52%



¹Conservative budgeting

**Anoka-Hennepin ISD #11
Statement of Expenditures
For the month ended February 28, 2024**

Fund	Month to Date	Year to Date	Budget	FY23 YTD is % of Budget FY21 & FY22 YTD is % of Actual		
				2024-25	2023-24	2022-2023
				General		
Salaries & Benefits	41,781,080	283,101,634	539,851,293	52%	52%	54%
Purchased Services	6,352,243	33,767,562	67,495,098	50%	61%	59%
Supplies	1,092,532	16,916,880	26,212,772	65%	57%	66%
Capital Expenditures	2,873,128	22,084,245	24,765,410	89%	99%	63%
Other Exp & Transfers	151,800	1,400,792	4,058,066	35%	26%	27%
Total General Fund	\$ 52,250,783	\$ 357,271,113	\$ 662,382,639	54%	55%	55%
Food Service						
Food Service	2,865,411	16,920,496	29,522,260	57%	61%	63%
Community Service						
Community Service	2,235,954	17,915,342	30,326,421	59%	62%	59%
Building Construction	69,732	3,712,962	4,175,430	89%	94%	50%
Debt Service	-	15,437,003	15,442,703	100%	100%	100%
Trust	-	-	750,000	0%	0%	0%
Total All Funds	\$ 57,421,880	\$ 411,256,915	\$ 742,599,453	55%	57%	56%



Physical Wellness Policy

I. PURPOSE

The Anoka-Hennepin School District is committed to promoting and protecting students' health, physical well-being and ability to learn. Thus, Anoka-Hennepin School District supports healthy eating, healthy physical activity, and strives to provide a healthy environment which is conducive to good learning.

II. GENERAL STATEMENT OF POLICY

By working toward the following goals, Anoka-Hennepin School District supports the evidence based link between health wellness and improved educational outcomes of Anoka-Hennepin School District students.

- A. Food and beverages sold or served at school, as part of the National School Lunch Program and School Breakfast Program, will meet the nutrition guidelines as defined by the United States Department of Agriculture.
- B. Students will have access to a variety of affordable, nutritious, and appealing foods that meet their health and nutrition needs. The Anoka-Hennepin School District will provide clean, safe and pleasant settings and provide students adequate time to eat. School stores and snack vending machines that provide service during the school day, will offer snacks that follow the same state and federal regulations as the Child Nutrition Program for nutrient content.
- C. To the maximum extent practicable, all schools will participate in available federal school meal programs (including the School Breakfast Program, National School Lunch Program [including after school snacks], Summer Food Service Program, Fruit and Vegetable Snack Program, and Child and Adult Care Food Program [including suppers]).
- D. Schools will provide nutrition promotion, nutrition education and physical education to foster lifelong habits of healthy eating and physical activity. Schools will establish connections between health education, school meal programs and related community services.
- E. All students will have opportunities, support and encouragement to be physically active on a regular basis.
- F. Each school will have a School Health, Wellness and Safety Committee. The committee will assist the district Health, Wellness and Safety Committee with the implementation, monitoring and reporting requirements of this policy. School/Site administrators will meet with their building committee at least two times per year to discuss wellness issues at their school.
- G. A Student Wellness page will be established on the district/school website to publicize opportunities in the area of nutrition and physical activity throughout the district.

III. NUTRITION AND ENVIRONMENTAL GUIDELINES DURING THE SCHOOL DAY¹

A. Food Environment

1. Students will be encouraged to start each day with a healthy breakfast. Studies continue to show that children who eat breakfast learn better and score higher on standardized tests. If a full breakfast program is not feasible, schools will have

¹ School day is defined by USDA regulations as 12:01 AM to 30 minutes after final school bell.

healthy breakfast items available that students can purchase on campus in school stores or vending machines.

2. It is a goal that bus schedules and morning breaks should be coordinated to allow students ample time before class to participate in the breakfast program.
 3. Lunch periods will be scheduled as near the middle of the school day as possible.
 4. It is a goal to provide students sufficient time to eat during meal periods with at least 10 minutes for breakfast and 20 minutes for lunch from the time the student is seated.
 5. It is a goal to provide dining areas that are attractive and include enough seating areas to accommodate all students who would like to sit and eat lunch, as well as enough serving areas so that students do not have to spend too much time waiting in line.
 6. Hand-washing facilities will be available for students and they will be reminded to wash their hands before meals (to prevent the spread of germs and reduce the risk of illness).
 7. Drinking water will be available for students throughout the building, and in the cafeteria upon request.
- B. Food Service Operations**
1. Anoka-Hennepin School District will develop a coordinated and comprehensive outreach, promotion and pricing plan to ensure maximum participation in its school meal programs. Anoka-Hennepin School District will make available free and reduced price meals to all children that qualify.
 2. Schools will ensure that students eligible to receive free or reduced price meals and milk are not treated differently from other students nor are they easily identified by their peers.
 3. Anoka-Hennepin School District will employ a food service director who is properly qualified, certified and/or credentialed according to professional standards to administer the school food service program and satisfy reporting requirements.
 4. All child nutrition personnel will have adequate pre-service training, participate in Ongoing professional development and strive to hold a state issued or equivalent training certificate.
 5. The Child Nutrition Program will adopt methods of cooking that maintain the quality of our food as well as meet the nutritional requirements of the National School Breakfast and Lunch Programs.
 6. Anoka-Hennepin School District will plan menus that will meet the nutrition standards set forth under U.S.D.A. 7 CFR Part 210 and Part 220.
- C. Food and Beverages Sold and/or Served**
1. Food and beverages offered will be nutrient² dense including whole grain products, fiber-rich fruits and vegetables.
 2. Food and beverages offered will include a variety of healthy choices that are of excellent quality, appealing to students and are served at the proper temperature.
 3. Food and beverages offered will follow the nutritional guidelines set forth by the National School Lunch Act and School Breakfast Program.

² School day is defined by USDA regulations as 12:01 AM to 30 minutes after final school bell.

~~4. Portion sizes will be age-appropriate³ for elementary, middle and high school students respectively.~~

4. Portion sizes will be age-appropriate for elementary, middle, and high school students as defined by the School Breakfast Program and National School Lunch Program guidelines.
5. Other foods sold during the school day, also known as a la carte, sold from the cafeteria, snack bars, vending machines and school stores will follow the nutritional guidelines set forth by the USDA in the Smart Snack guidelines. The Smart Snack guidelines define the “school day” as the midnight before to 30 minutes after the end of the school day.
6. Nutrition information for products offered in snack bars, a la carte, vending and school stores should be available upon request.
7. All beverages sold to students on school premises during the school day must meet the nutrition guidelines set forth by the National School Lunch Act Smart Snack Regulation. Beverages traditionally referred to as “Soft Drinks,” “Soda,” or “Pop” will not be made available to students during the school day. Foods or beverages with high concentrations of caffeine such as, “energy drinks,” “energy shots,” or “caffeinated gums or candies,” will not be made available to students during the school day.
8. If food is provided for classroom celebration, it must be commercially prepared and have an ingredient statement available.
9. Classroom snacks and celebrations should reinforce the importance of healthy choices. Families will receive information at least annually from the school on foods that are appropriate for such celebrations.
10. Schools may identify up to four special celebration days when food is given away where exceptions are made to the food requirements under this policy.
11. All food sold during the school day, including fundraisers and concessions, must meet the same state and federal regulations as the Child Nutrition Program for nutrient content.

IV. Community Collaboration

A. Communications with Parents

1. Anoka-Hennepin School District will support parents’ efforts to provide a healthy diet and daily physical activity for their children. Anoka-Hennepin School District will share information about healthy food options available in school and suggestions for home.
2. Anoka-Hennepin School District will provide information about physical education and other school based physical activity opportunities before, during and after the school day and will support parents’ efforts to provide their children with opportunities to be physically active outside of school.

B. Product Marketing in Schools

³~~-An age-appropriate diet is one that provides adequate nutrition and is appropriate for a child's state of development.~~

1. School based marketing will be consistent with nutrition education and health promotion. The promotion of healthy foods including fruits, vegetables, whole grains, lean meats, and low-fat dairy products is encouraged.
 2. Schools are encouraged to consider nutritious products, competitive pricing, and product placement and promotion strategies for the consumption of healthy foods.
- C. Opportunities Before and After School
1. Anoka-Hennepin School District encourages the participation of all students in activities such as co-curricular activities, extra-curricular activities, Community Education programs, and community and family activities that promote physical activity.
 2. Anoka-Hennepin School District and individual schools will offer a range of activities that meet the needs, interests and abilities of all students including students with disabilities and special health needs.
 3. Anoka-Hennepin School District encourages community use of its facilities for physical activity outside of the normal school day consistent with the district's facility use policy.
 4. All schools will offer physical activity programs such as co-curricular, extra-curricular, intramural or Community Ed programs.
 5. After school childcare and enrichment programs will provide and encourage – verbally and through the provision of space, equipment and activities – daily periods of moderate to vigorous physical activity for all participants.
- D. Food and Beverages Served and/or Sold Outside of the School Day
1. Anoka-Hennepin School District encourages non-food fundraisers when possible. Fundraisers involving the sale of food, outside of the normal school day, are encouraged to promote positive health habits. Information will be provided on fundraising opportunities that promote health and wellness. Fundraisers that involve the sale of food, held by any student group or organization during the school day, must meet the National School Lunch Act regulations.
 2. Anoka-Hennepin School district encourages concession stands to promote and provide nutrient rich food and beverage choices.

V. CURRICULUM

- A. Schools will provide education to foster lifelong habits of healthy eating and physical activity. Schools will establish linkages between health education, physical education, school meal programs and related community services.
- B. Integrating Nutrition Education into the Classroom Setting
 1. Schools will provide nutrition education and engage in nutrition promotion that:
 - i. is offered as part of a comprehensive, standards-based program designed to provide students with the knowledge and skills necessary to promote and protect their health;
 - ii. is part of not only health education and Family and Consumer Science classes but could also be referenced in other subjects as appropriate;

- iii. promotes fruits, vegetables, whole grain products, lean meats, low-fat and fat-free dairy products, healthy food preparation methods and health enhancing nutrition practices;
 - iv. emphasizes caloric balance between food intake and energy expenditure (physical activity/exercise);
 - v. links with school meal programs, other school food and nutrition related community services;
 - vi. teaches media literacy with an emphasis on food marketing; and
 - vii. includes training for teachers and other staff
 - viii. may include school gardens as a proper study for students in experiential learning to understanding the science of growth of plants for food and the place of plant matter in the ecological system.
2. Staff is encouraged to model good nutrition.

C. Physical Education

- 1. All students will be provided opportunities for physical education as defined by Anoka-Hennepin School District curriculum guidelines.
- 2. Students will spend at least 50 percent of physical education class time participating in moderate to vigorous physical activity.
- 3. If a student's conduct during physical education class endangers the health or safety of the student or others, a teacher may remove the student from class.

D. Integrating Physical Activity into the Classroom Setting

- 1. Classroom teachers are encouraged to develop opportunities for physical activity that can be incorporated into subject lessons and are encouraged to provide short physical activity breaks during class.
- 2. Staff is encouraged to model physical activity.
- 3. Staff is encouraged to find creative ways to promote physical activity before, during and after the school day.

E. Promoting a Healthy Lifestyle

- 1. Classroom health education will complement physical education by reinforcing the knowledge and self-management skills needed to maintain a physically active lifestyle and to reduce time spent on sedentary activities such as watching television.
- 2. The district's Transportation Department, with the help of Safe Routes to School, will work with the schools to promote safe, active trips on foot and bicycle for children not eligible for bus transportation.

F. Rewards and Consequences

- 1. Food: Food will not be used as a reward or punishment. Teachers are encouraged to offer non-food items as classroom rewards. Staff will not be reimbursed for purchased food rewards. Site administrators may allow purchases of foods or snacks for testing days based on research and recommended best practices. For learners with disabilities, the use of food as an incentive or accommodation may be included in the IEP or Section 504 Plan if appropriate as determined by the IEP or 504 team. Recess Detention: "Recess detention" means excluding or excessively delaying a student from participating in a scheduled recess period as a consequence for student

behavior. Recess detention does not include, among other things, providing alternative recess at the student's choice.

School administrator must not use recess detention unless:

- i. student causes or is likely to cause serious physical harm to other students or staff;
- ii. the student's parent or guardian specifically consents to the use of recess detention; or
- iii. for students receiving special education services, the student's individualized education program team has determined that withholding recess is appropriate based on the individualized needs of the student. Additionally, recess must not be withheld from a student based on incomplete schoolwork.

In the event that recess detention is permissibly used, school staff must make a reasonable attempt to notify a parent or guardian within 24 hours of using recess detention.

VI. MONITORING AND POLICY REVIEW

- A. The superintendent or designee will ensure compliance with this Wellness Policy through the Health, Wellness and Safety Committee. At the school level, the principal or designee will ensure compliance with the Wellness Policy and report on the school's compliance to the Health, Wellness and Safety Committee. It is the responsibility of each school's Health, Wellness and Safety Committee to assist in the implementation of the reporting and monitoring requirements of this policy.
- B. The Health, Wellness and Safety Committee will be responsible for coordinating information from schools and departments, compiling data and reporting to the superintendent regarding compliance of this policy. The Health, Wellness and Safety Committee will establish methods to monitor results of the policy and measure compliance throughout the district. The Health, Wellness and Safety Committee will review the plan and make recommendations to the superintendent as necessary.
- C. Policy review and assessment of items monitored shall be repeated every three years to help maintain compliance, assess progress and determine areas in need of improvement. The Health, Wellness and Safety Committee will recommend revisions for the Wellness Policy to the school board and will develop work plans to facilitate their implementation as necessary.
- D. The superintendent or designee will develop a summary report every three years on district-wide compliance with the district's established Wellness Policy based on input from the Health, Wellness and Safety Committee. The report will assess the implementation of the policy, including the extent to which schools are in compliance, and will describe the progress made in attaining the goals of the policy. The report will be provided to the School Board and distributed to groups as directed by the School Board. The report will be made available to the public once approved by the board.

Legal References:

Minn. Stat. § 121A.215 (Local School District Wellness Policy)

Minn. Stat. § 120B.026 (Physical Education; Exclusion from Class; Recess)
42 U.S.C. § 1751 et seq. (Healthy and Hunger-Free Kids Act)
42 U.S.C. § 1758b (Local School Wellness Policy)
42 U.S.C. § 1771 et seq. (Child Nutrition Act of 1966)
7 U.S.C. § 5341 (Establishment of Dietary Guidelines)
7 C.F.R. § 210.10 (School Lunch Program Regulations)
7 C.F.R. § 220.8 (School Breakfast Program Regulations)

Anoka-Hennepin School District #11

Anoka MN 55303

Adopted: August 28, 2006

Revised: September 14, 2009

Revised: June 27, 2011

Revised: November 13, 2012

Revised: June 22, 2015

Revised: August 26, 2019

Revised: May 23, 2022

Revised: November 27, 2023

Revised: March 24, 2025

Anoka-Hennepin School Board

Briefing Notes



DATE: 3/24/2025

CLASSIFICATION: Information

AUTHOR:

Zach Arco, School Board Co-chair

Kacy Deschene, School Board Co-chair

Tim Palmatier, General Counsel

SUBJECT: Summary of 3/3/25 Closed Meeting

The school board held a closed session on March 3rd, 2025 to discuss the superintendent's mid-year evaluation, allowing for confidential deliberation on performance. This private meeting was held to facilitate open and honest dialog and feedback regarding the Superintendent's leadership and partnership with the school board and to discuss the superintendent's progress and expectations for the remainder of the evaluation period.



2727 N Ferry St. • Anoka, MN 55303

763-506-1000 • Fax: 763-506-1013

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March 19, 2025

To: School Board Members and Superintendent Cory McIntyre
 From: Tiffany Audette, CPPB, Director of Purchasing
 Re: **Award Recommendation - Quote # 25005Q – Student Transportation Services**

The recommendation is made to award a five-year contract to each of the following vendors for Student Transportation Services:

- Northstar Bus Lines, LLC
- Lorenz Bus Service, Inc.
- Kottkes' Bus Service Inc.
- First Student, Inc.

Total Projected Costs

2025-2030 Transportation Contracts				
<i>Projected Contract Cost and Annual Increases</i>				
Bus Vendor (Based on Route Service Only*)	Northstar	Lorenz	Kottkes	First Student
Estimated Contract Value Year 1	\$ 1,497,000	\$ 3,395,000	\$ 12,021,000	\$ 15,989,000
2026-2027	5.00%	5.00%	5.00%	5.00%
2027-2028	4.00%	5.00%	4.00%	5.00%
2028-2029	4.00%	4.00%	4.00%	4.00%
2029-2030	3.00%	4.00%	4.00%	4.00%
<small>*Excludes Charter Trips</small>				

Overview of Bus Contract Process and Market Conditions

The school district issued Request for Quote #25005Q for Student Transportation Services on Thursday, November 21, 2024. Traditionally, the district has been divided into two regions, with each region receiving only a single quote from a transportation vendor. However, in an effort to maximize competition and secure the most cost-effective contracts, the district strategically revised this approach.

Comprehensive Strategy to Drive Competition

To ensure the most competitive pricing and best value for the district, the team took a proactive approach in designing the Request for quote solicitation process. This included:

- Expanding vendor opportunities to encourage broader participation
- Hosting a well-attended pre-bid meeting by ten vendors to better understand market constraints and drive competition
- Refining the minimum requirement criteria to prioritize both cost-effectiveness and service quality.
- Engaging in through negotiations to extract the most competitive pricing while ensuring the vendor capacity to perform.

Objectives

The district's goal is to award the maximum number of routes to the lowest-cost responsible vendor(s) while ensuring high-quality service at competitive rates. By focusing awards on cost-effectiveness, the district aims to provide opportunities for scale and encourage sustainable pricing from each provider. On December 18, 2024, the district received a total of four quotes for student transportation services. The district entered into negotiations with these four vendors based on the pricing provided and each vendor's capacity to perform. The transportation contract team consists of Greg Cole, Chief Operations Officer, B.J. Ison, Director of Transportation and Tiffany Audette, Director of Purchasing.

SCHOOL BOARD



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Market Trends Impacting Costs

The team recognizes that the board will have concerns about the financial impact, and we want to provide full transparency on the external market forces driving these cost increases. The industry has undergone significant changes since our last contract cycle, with several uncontrollable factors contributing to rising costs:

Industry Challenges

- Significant driver shortages
- Longer lead times for buses
- Sparse used vehicle market
- Rising costs across the industry

Cost Increases at reported by Contracted Vendors

- New bus prices have surged by approx. 66% to 150% since 2017
 - Example - A new Collins Type A bus costs approx. \$118,000, compared to \$54,500 in 2017
- Reported CDL starting wages have increased by approx. 39%
- Reported technician wages have increased by approx. 30%, now ranging from \$28 to \$52 per hour
- Reported Insurance costs have increased significantly. With the market average increase of approx. 24.82% in 2024, and a projected 28% increase in 2025.
- Legislative mandates are increasing employer-side costs in multiple areas, including unemployment and earned sick and safe time (ESST)

Market Comparisons 2025-26

Bus Routes	A-H Avg's (5hr)	Fridley (4hr)	Osseo (5hr)	Robbinsdale (5hr)	Rochester (5hr)	St Paul Avg's (4hr)	Wayzata (5hr)
5-Hour Full Size Type C Bus Route	\$ 542.13	\$ 515.28	\$ 545.00	\$ 518.70	\$ 520.15	\$ 569.59	\$ 549.61
5-Hour Type A Bus Route	\$ 529.75	\$ 515.28	\$ 545.00	\$ 545.13	\$ 481.31	\$ 569.59	\$ 514.56
2-Hour Midday Route	\$ 125.00	\$ 257.64	\$ 130.00	\$ 106.81	\$ 135.96	\$ 113.92	
Late Activity Route	\$ 135.00	\$ 137.48	\$ 135.00	\$ 95.89	\$ 152.66	\$ 193.30	
Cost Per Additional Quarter Hour	\$ 25.00	\$ 18.87	\$ 20.00	\$ 17.03	\$ 17.00	\$ 23.53	\$ 25.75
Annual Contract Increases							
26-27 / 27-28 / 28-29 / 29-30	5 / 4.5 / 4 / 3.75%	4 / 4% / TBD	7.5 / 4.5 / 4.5 / 3%	3.5 / 3.5 / 4 / 4%	3-5% CPI	TBD	4.5% / TBD

Conclusion

While statute permits contracts of up to ten years for student transportation, a five-year term is a more strategic choice given market conditions. This duration balances stability and adaptability, allowing reassessment of vendor performance and negotiation in response to evolving market trends. Our team has worked diligently to minimize cost increases, ensuring the district pays only what is necessary for quality transportation.

We recognize that the board faces challenging budget decisions, but the contracts we recommend represent the most responsible and financially sound approach under the present circumstances. The team remains committed to exploring efficiencies and cost-saving measures in all areas of transportation operations to mitigate the budgetary impact wherever feasible.

SCHOOL BOARD

**RESOLUTION RELATING TO THE NONRENEWAL OF TEACHING CONTRACTS
OF PROBATIONARY TEACHERS**

Member _____ introduced the resolution and moved its adoption.

WHEREAS, the following persons are probationary teachers in Anoka-Hennepin Independent Schools,

WHEREAS, there has been a reduction in student enrollment and,

WHEREAS, the financial condition of the school district dictates that the school board must reduce expenditures immediately, and

WHEREAS there are other appropriate reasons and,

WHEREAS, said recommendations have been received and considered by the School Board,

Agosto, Erin L	Sandburg Regional HS	Lewis, Cassady J	Crooked Lake
Altenbach, Katherine	Eisenhower	Leyden, Erin L	Blaine High
Anderson, Saige E	Anoka Middle - FM	Lindquist, Morgan V	Anoka High
Armstrong, Mitchell A	ESC-Special Ed	Lofstad, Jennifer L	Eisenhower
Bale, Sarah C	Wilson	Lourey, Shaylee C	Johnsville
Balkus, Brenna C	Hamilton	Lucas, Brianna	Coon Rapids High
Ballou, Kyle M	Wilson/Ramsey	Lund, Carlista S	University Avenue
Beaudry, Katherine V	Coon Rapids Middle	Mabel, Katherine J	Monroe
Beich, Lindsey A	Jefferson	Mandyck, Timothy J	Coon Rapids High
Blatchley, Megan E	Riverview ECC	Manz, Elizabeth M	Dayton
Bloomquist, Megan N	Roosevelt Middle	Maroushek, Tamra L	Madison
Bluhm, Grete A	Ramsey	Mata Gallegos, Lorenzo	Anoka High
Boelke, Matthew A	Coon Rapids Middle	McDeid, Danette M	Mc Kinley/RRE
Boettger, Hannah J	Mississippi	McDowell, Brenna L	Lincoln
Borg, Katharine A	Wilson	McHugh, Robert H	Hamilton
Boston, Mary E	Lincoln/Johnsville	Meether, Amber L	Hamilton
Bubalo, Samantha R	Brookside	Meyer, Dawn M	Champlin Bklyn Pk
Burken, Kimberly C	Ramsey	Miller, Ashley N	Ramsey
Burton, Amy K	Mc Kinley	Mills, Jessica M	Champlin Park High
Campson, Kathryn E	Anoka High	Moore, Kathleen D	Verndale
Caracena, Nicole D	Champlin Bklyn Pk	Morningstar, Grace E	Jackson Middle
Cedergren, Lauren J	Sorteberg ECC	Mueggenberg, Brian M	Coon Rapids High
Chatt, Amy A	Mississippi	Nelson, Haley M	Wilson
Chesser, Kyla J	Evergreen Park	Nelson, Quintin P	Coon Rapids Middle
Cicero, Priscilla M	Jackson Middle	Nettleton, Jennifer F	Champlin Bklyn Pk
Coddington, Krista M	Wilson	Nordling, Ashley A	Hoover
Cole, Amy L	Champlin Bklyn Pk	Olson, Lisa C	Sand Creek
Conroy, Anna R	Evergreen Park	Olson, Peggy L	Andover
Cubas, Teresa M	Crooked Lake	Olson, Scott J	Sandburg Regional HS

Curry, Chelsie R	Evergreen Park	Parkhurst, Josie L	Roosevelt Middle
Curtis, Amanda K	Lincoln/EGP	Pattock, Emma R	Evergreen Park
Dahl, Beverly J	Anoka Middle - WA	Paulson, Lauren J	Morris Bye
Dalbec, Ashley R	CRHS/CPHS	Peters, Amanda N	Andover
Davis, Lynsey N	CBPA/Sunrise	Petersen, Kelsey N	Blaine High
Delaney, Resa D	Hoover	Peterson, Alison I	Rum River Elementary
Derby, Erik B	Coon Rapids Middle	Peterson, Meranda C	Dayton
Dittrich, Allan D	River Trail Learning Ctr	Pomeroy, Amber L	Monroe
Dively, Charles B	Sand Creek	Puccini, Juliana J	Blaine High
Djei, Therese J	Jefferson	Quehl, Maria L	Coon Rapids Middle
Dobis, Madison L	Jackson Middle	Rashid, Hamad	Champlin Park High
Driessen, Peter J	Brookside	Robelia, Jackson M	Coon Rapids Middle
Dubois, Robert P	Champlin Park High	Robinson, Kathryn E	AMSFM/AMSWA
Eakins, Voni J	Ramsey	Rohrbaugh, Monica M	Anoka Middle - FM
Edgeton, Stephanie N	University Avenue	Ronning, Michelle K	Madison
Ellies, Cassandra R	RMS/NMS	Russell, Sophie M	Champlin Bklyn Pk
Enns, Jonathan M	Oak View Middle	Sacks, Anna C	Anoka Middle - FM
Enstad, Keith A	Wilson	Sarette, Danielle M	University Avenue
Erickson, Jennifer A	Ramsey	Sash, Kimberly A	Wilson
Erickson, Laurie J	River Trail Learning Ctr	Scheetz, Mary E	Andover
Faber, Magdeline R	University Avenue	Schlag, Allison J	Coon Rapids High
Fenton, Barbara P	Eisenhower	Schlegel, Chelsea M	Ramsey
Fischer, Elizabeth A	Anoka High	Schneider, Lexi J	Johnsville
Foster, Morgan A	Oxbow Creek	Scholl, Hali Nicole	Coon Rapids High
Frank, Miranda L	Champlin Park High	Schulte, Molly J	Coon Rapids Middle
Friesen, Emma M	Johnsville	Scrabbeck, Shane W	Blaine High
Friesen, Wendy D	Hoover	Semanko, Natasha A	University Avenue
Frigerio, Patrick A	Champlin Park High	Semmer, Carly M	Jackson Middle
Fuhs, Amy L	Sand Creek	Sherf, Aryn	Morris Bye
Gaustad, Laura J	Ramsey	Shive, Wade T	AHS/AndHS
Gbakoyah, Serina G	Oak View Middle	Siira, Alicia J	Riverview ECC
Gordy, Catherine M	Morris Bye	Siira, Jacob W	Eisenhower
Grapevine, Kathryn L	Roosevelt Middle	Silver, Leila H	Compass Programs
Grewe, Maeghan M	Brookside	Smith, Stephanie J	Evergreen Park
Gronski, Brian J	CRHS/CPHS/AndHS/STEP	Smithwick, Jennifer A	Anoka Middle - FM
Haas, Douglas W	AHS/CPHS	Sonnentag, Britany M	Monroe
Hastad, Megan S	Mississippi	Speltz, Lynsey M	CRMS/RMS
Hatch, Catherine R	Adams	Stevenson, Marc A	Roosevelt Middle
Hatchner, Amy L	Blaine High	Strina, Luke E	Sand Creek
Hauer, Emily	Ramsey	Tamez, Juanita	Morris Bye
Havelka, Jessica D	Jefferson	Theisen, Giovanna V	River Trail Learning Ctr
Heinsohn, Tawnya L	CED - Sch Readiness	Theobald, Erin E	Blaine High
Held, Alyssa R	Jefferson	Theobald, Rachel V	Hamilton
Hemmerich, Jessica K	S.T.E.P.	Tiegs, Holly J	Ramsey
Henderson, Chloe A	Wilson	Timm, Charity G	Champlin Park High
Henry, Heather L	S.T.E.P.	Tornga, Michelle C	Blaine High

Hoffmeyer, Nicole E	Sunrise	Turk, Caitlin J	Monroe
Hofschulte, Nancy L	Champlin Bklyn Pk	Urvig, David J	Jackson Middle
Holden, Jessa L	Oxbow Creek	Varichak, Catherine R	Northdale Middle
Houger, Rachel A	Dayton	Walker, Dylan M	Coon Rapids Middle
Hugh, Nancy N	Coon Rapids Middle	Warren, Sesalie T	Sand Creek
Hustedde, Jaylin P	Oak View Middle	Watson, Virginia L	Anoka High
Jaeschke, Erica A	Evergreen Park	Wery, Savannah G	Jackson Middle
Johnson, Kimberly B	Coon Rapids High	West, Holly M	Morris Bye
Johnson, Mackenzie L	Adams	White, Sara A	Adams
Johnston, Brian E	Coon Rapids Middle	Willard, Tyler R	Anoka High
Johnston, Susan M	AH Tech High	Willenbring, Jessica R	Evergreen Park
Kath, Alison V	Mississippi/Hoover	Williams, Elizabeth A	Jackson Middle
Kelly, Caitlyn S	Hoover	Williams, Gregory J	Evergreen Park
Kenow, Johnathan W	Blaine High	Wilson, Gabrielle A	Jackson Middle
Klausler, Sydney E	University Avenue	Wilson, Sharon A	Champlin Park High
Knapp, Alyssa	Eisenhower	Worcester, Kayla A	Eisenhower
Kocovsky, Amanda M	Wilson	Worshek, Emma E	Evergreen Park
Kohlstedt, Courtney L	Mc Kinley/Wilson/Ramsey	Wurdeman, Sarah B	River Trail Learning Ctr
Kowalenko, Miranda C	Coon Rapids High	Wymore, Kirstin M	Coon Rapids High
Lance, David D	Hamilton	Yoakiem, Stacy B	Mississippi/Hoover
Langner, Nathaniel W	Anoka High	Zayden, Katilynne J	Jackson Middle
Lenart, Melissa A	University Avenue	Zoellner, Seth D	CRMS/JMS

BE IT RESOLVED by the School Board of Anoka-Hennepin Independent School District No. 11 that pursuant to Minnesota Statute §122A.40, Subd. 5 and the District Master Agreement, the teaching contracts of the probationary Teachers listed above in Anoka-Hennepin Independent School District No. 11 are hereby nonrenewed at the close of the 2024-25 school year.

BE IT FURTHER RESOLVED that written notice be sent to said Teachers regarding nonrenewal of their contracts, as provided by law.

BE IT FURTHER RESOLVED by the School Board of Anoka Hennepin Schools that pursuant to Minnesota Statute the resolution was approved by roll call on March 24, 2025.

Whereupon said resolution was declared duly passed and adopted.

Clerk of the Board

**RESOLUTION RELATING TO THE NONRENEWAL OF TEACHING CONTRACTS
OF TIER 1 OR TIER 2 TEACHERS**

Member _____ introduced the resolution and moved its adoption.

WHEREAS, the following persons are a Tier 1 or Tier 2 teacher in Anoka-Hennepin Independent School District No. 11,

Ahlquist, Josiah J	Anoka High	Korman, Ashley A	Coon Rapids Middle
Ali, Asiya A	Northdale Middle	Krosch, Mariah A	River Trail Learning Ctr
Brody, Tyler S	Anoka High	LaMotte, Brian T	S.T.E.P.
Cagle, Christina L	Wilson	Leahy-Schmidt, Paula	Hoover
Casavant, Hannah E	Sunrise	Lehman, Emily L	Coon Rapids High
Chorba, Sabrina J	Sand Creek	Lish, Claire E	Rum River Elementary
Clausen, Joshua D	S.T.E.P.	Lokken, Joel T	Sand Creek
Collins, Gregory L	Morris Bye	Lyman, Angela M	S.T.E.P.
Collins, Nicole M	BHS/AndHS	Maki, Bryana L	Anoka Middle - FM
Contreras, Alex C	River Trail Learning Ctr	Martin, Noah M	Champlin Park High
Crump, Robert M	Champlin Park High	Menden, Ryan T	Coon Rapids Middle
Curtis, Blair P	Evergreen Park	Morin, Tamara L	RMS/JMS
Davidson, Danielle M	Anoka High	Myhre, Hayley A	Anoka Middle - WA
Dostal, Connor T	Ramsey	Ogura, Amanda	Johnsville
Ek, Sophear	Compass Programs	Paddock, Anna M	Oak View Middle
Elansary, Inas R	Anoka Middle - FM	Pemberton, Stephanie	Champlin Park High
Erickson, Leah R	Champlin Park High	Pitra, Darcy D	Oxbow Creek
Erlandson, Ryan John	Two Rivers Transition Prog	Quigley, Micheal P	Evergreen Park
Faris, Heather A	Oak View Middle	Richards, Holly M	Sand Creek
Florman, James S	Oak View Middle	Richardson, Kristian	Anoka High
Foster, Tandrell L, Jr	Champlin Park High	Rudzitis, Talana L	River Trail Learning Ctr
Gaten, Chaquaila D	River Trail Learning Ctr	Rupprecht, Dustin	Anoka High
Gew, Hon M	Champlin Park High	Rydel, Joseph I	Morris Bye
Goar, Sarah C	Ramsey	Sanders, Marnie L	Champlin Bklyn Pk
Hagberg, Melissa D	Northdale Middle	Scheibe, Ethan	Blaine High
Hall, David P	River Trail Learning Ctr	Schultz, Thomas D	Champlin Park High
Haugen, Allison K	Anoka Middle - FM	Sherer, Richard W	Coon Rapids High
Havn, Scott S	Anoka High	Skavlem, Alexander D	Verndale
Hays, Taylor E	Riverview ECC	Squires, Janet M	Champlin Park High
Hernandez, Sarah M	CED - ECFE - CR Family Pl	Suarez-Guzman, Olga	Blaine High
Hotz, Meghan N	River Trail Learning Ctr	Tignor, Peter L	Blaine High
Jachymowski, Eva S	River Trail Learning Ctr	Tinjum, Whitney L	Blaine High
Jackson, Tiarra A	Jefferson	Torabi, Behnaz	Coon Rapids Middle

Johnson, Brandy M	Hamilton	Vetter, Linda J	Lincoln
Johnson, Chelsea L	Dayton	Watts, Tiara K	Northdale Middle
Johnson, Saree A	Sorteberg ECC	Webb, Justin A	Champlin Bklyn Pk
Jorgensen, Cecily N	Oak View Middle	Weinhold, Jonathan C	Champlin Park High
Junkert, Marisa M	Brookside	Wernecke, Anne E	Riverview ECC
King, Laura A	River Trail Learning Ctr	Willour, Jerry J	Champlin Park High
Knutsen, Kylie E	Anoka High	Winter, Jodi L	Blaine ECC
		Withers, Brooke E	Hamilton
		Zakaras, Jamie A	Champlin Bklyn Pk

BE IT RESOLVED by the School Board of Anoka-Hennepin Independent School District No. 11 that pursuant to Minnesota Statutes §122A.181, Subd. 3 and §122A.182, Subd. 3 and the District Master Agreement, the teaching contracts of the Tier 1 and Tier 2 Teachers listed above in Anoka-Hennepin Independent School District No. 11 are hereby nonrenewed at the close of the 2024-25 school year.

BE IT FURTHER RESOLVED that written notice be sent to said Teachers regarding nonrenewal of their contracts, as provided by law.

BE IT FURTHER RESOLVED by the School Board of Anoka Hennepin Schools that pursuant to Minnesota Statute the resolution was approved by roll call on March 24, 2025.

Whereupon said resolution was declared duly passed and adopted.

Clerk of the Board

**RESOLUTION RELATING TO THE NONRENEWAL OF PRINCIPAL
CONTRACTS OF PROBATIONARY PRINCIPALS**

Member _____ introduced the resolution and moved its adoption.

WHEREAS, the following persons are probationary Principals in Anoka-Hennepin Independent School District No. 11,

WHEREAS, there has been a reduction in student enrollment and,

WHEREAS, the financial condition of the school district dictates that the school board must reduce expenditures immediately, and

WHEREAS there are other appropriate reasons and,

WHEREAS, said recommendations have been received and considered by the School Board,

Becklund, Leah K	Evergreen Park
Lynch, Ryan N	Sand Creek
Magnuson, Rebecca M	Rum River Elementary

BE IT RESOLVED by the School Board of Anoka-Hennepin Independent School District No. 11 that pursuant to Minnesota Statute §122A.40, Subd. 5 and the District Master Agreement, the principal contracts of the probationary Principals listed above in Anoka-Hennepin Independent School District No. 11 are hereby nonrenewed at the close of the 2024-25 school year.

BE IT FURTHER RESOLVED that written notice be sent to said Principals regarding nonrenewal of their contracts, as provided by law.

BE IT FURTHER RESOLVED by the School Board of Anoka Hennepin Schools that pursuant to Minnesota Statute the resolution was approved by roll call on March 24, 2025.

Whereupon said resolution was declared duly passed and adopted.

Clerk of the Board



ANOKA-HENNEPIN
SCHOOLS
A future without limit

Amended Budget

2024-2025

March 24, 2025

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Trust Fund.....N/C

Note: N/C = No change from the current approved 2024-2025 budget.

**ANOKA-HENNEPIN DISTRICT #11
SUMMARY OF K-12 FUND BALANCES
AMENDED FY 2025 BUDGET**

FUND	6/30/2024 ACTUAL FUND BALANCE	AMENDED FY 2025 REVENUES	AMENDED FY 2025 EXPENDITURES	6/30/2025 PROJECTED FUND BALANCE
GENERAL FUND	\$ 162,538,981	\$ 661,596,747	\$678,050,632	\$ 146,085,096
FOOD SERVICE FUND	\$ 12,468,855	29,629,662	29,522,260	\$ 12,576,257
COMMUNITY SERVICE FUND	\$ 9,789,509	30,120,592	30,355,642	\$ 9,554,459
CAPITAL PROJECTS FUND	\$ 3,788,288	110,000	3,898,288	\$ 0
DEBT SERVICE FUNDS	\$ 3,864,322	15,452,017	15,442,703	\$ 3,873,637
TRUST FUND	\$ 36,910,559	750,000	750,000	\$ 36,910,559
TOTAL ALL FUNDS	\$ 229,360,515	\$ 737,659,018	\$ 758,019,525	\$ 209,000,009
FY25 Adopted		\$ 717,264,851	\$ 742,599,453	
\$ Change		\$ 20,394,167	\$ 15,420,072	
% Change		2.8%	2.1%	

Anoka-Hennepin ISD 11 2024-2025 Amended Budget Narrative General Fund

REVENUE

The revenue for the general fund is amended to increase by \$20,185,996 from \$641,410,751 to \$661,596,747 or 3.1%. The 3.1% increase is the result of the following changes:

- Property tax revenue is increasing by \$748,349 in recognition of items that are shifted from the Pay 2025 levy to FY25.
- State aid is increasing by \$9,046,581, or 1.8%:
 - \$3.5 million reduction in general education formulas that are pupil unit based due to decreased Adjusted Pupil Unit projection of 449 APU.
 - \$8.7 million increase in Special Education revenue following the finalization of prior year expenditures for reimbursement-based funding and resulting in additional reimbursement and cross-subsidy aid.
 - \$810 thousand increase in compensatory aid.
 - \$634 thousand increase in English learner aid based on increased enrollment accessing services.
 - \$928 thousand increase in endowment aid due to a larger disbursement of land trust funds.
 - \$710 thousand in state aid for between-term non-licensed hourly workers' unemployment.
 - \$221 thousand increase for new restricted Student Support Aid.
 - \$600 thousand increase for Integration Transportation Aid based on prior year.
 - \$125 thousand increase for Non-Public Transportation Aid based on prior year.
 - \$188 thousand decrease in Literacy Incentive Aid.
- Transfers in increase of \$10.4 million for accounting entry required for recognition of the English learner cross-subsidy that will generate revenue in FY27.

EXPENDITURES

General fund expenditures are amended to increase by \$15,667,994 from \$662,382,639 to \$678,050,632 or 2.4%. The 2.4% increase is a result of the following changes:

- \$3 million increase in contracted services for special education positions filled with contract vendors based on prior year expenses and current year trend.
- \$710 thousand increase for in between term unemployment expenses.
- \$1.2 million increase in salaries and benefits for the paraeducators contract settlement.
- \$346 thousand increase in salaries and benefits for the office professionals contract settlement.

- \$10.4 million increase in transfers out for accounting entry required for recognition of the English learner cross-subsidy that will generate revenue in FY27.

FUND BALANCE

Fund balance is amended to decrease by \$16,453,885 to \$146,085,096. The adjusted operating deficit is amended from \$11,546,888 to \$7,028,885. The unassigned fund balance will decrease by \$5 million. The unassigned fund balance is projected at 10.8% of operating expenditures and within current school board policy.

**General Fund
Amended FY 2025 Budget Summary**

Beginning Fund Balance 7/1/2024			\$162,538,981
	Revenue	Expenditures	Operating Balance
Adopted Budget:	\$641,410,751	\$662,382,639	(\$20,971,888)
Adjustments :			
FY25 Gen Ed Aid - Basic Formula Adjust for Pupil Units	(3,078,581)		
FY25 Gen Ed Aid - Operating Capital Adjust for Pupil Units	(157,123)		
FY25 Gen Ed Aid - Staff Dev Adjust for Pupil Units	(65,383)		
FY25 Gen Ed Aid - Learn & Dev Adjust for Pupil Units	(63,736)		
FY25 Gen Ed Aid - Tal Dev Adjust for Pupil Unit	(5,837)		
FY25 Library Aid Adj for Pupil Units	(7,821)		
FY25 LTFM Aid Adjust for Pupil Units	(111,697)		
FY25 Achievement and Integration Aid Adj for Pupil Units	(45,451)		
FY25 Gen Ed Basic Skills - Comp Ed Restrict Rev Adj	810,418		
FY25 English Learner Res. Rev Adj	633,801		
FY25 Endowment Aid Adjust	928,131		
FY25 Support Personnel Adj	221,277		
FY25 Integration Transportation Rev Adj based on PY Reimb	600,000		
FY25 Non-PublicTransportation Rev Adj based on PY Reimb	125,371		
FY25 Literacy Aid Adjust	(187,817)		
FY25 Special Ed Revenue & Contracted Positions Adj	8,741,293	3,000,000	
FY25 Between Term Unemployment Adjust	709,736	709,736	
FY25 Tax Shift Rev Unemployment Adjust	748,349		
FY25 Paraeducators Contract Settlement		1,221,742	
FY25 Office Professionals Contract Settlement		345,450	
FY25 English Learner Cross Subsidy Accounting Entry	10,391,066	10,391,066	
Total Adjustments	20,185,996	15,667,994	\$4,518,003
Amended Rev/Exp Budget	\$ 661,596,747	\$ 678,050,632	(\$16,453,885) (\$16,453,885)
Projected Fund Balance 6/30/2025			<u>\$146,085,096</u>

**ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
GENERAL FUND SUMMARY**

	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	Adopted 2024-25 BUDGET	Amended 2024-25 BUDGET	\$ CHG	% CHG
REVENUES							
PROPERTY TAX	\$103,850,835	\$107,224,740	\$117,465,929	\$120,603,465	\$121,351,814	\$748,349	0.6%
STATE REVENUE	409,044,856	422,209,385	484,384,050	491,711,301	500,757,882	9,046,581	1.8%
FEDERAL REVENUE	39,317,854	34,864,931	30,207,470	13,770,242	13,770,242	-	0.0%
LOCAL SALES AND OTHER FINANCING	461,724	553,679	2,220,118	286,600	286,600	-	0.0%
OTHER LOCAL REVENUE	11,020,978	17,038,735	19,452,938	15,039,143	15,039,143	-	0.0%
TRANSFERS					10,391,066	10,391,066	#DIV/0!
TOTAL REVENUES	\$563,696,247	\$581,891,470	\$653,730,505	\$641,410,751	\$661,596,747	\$20,185,996	3.1%
EXPENDITURES							
SALARIES	\$337,234,779	\$353,375,577	\$378,643,302	\$401,929,160	\$403,290,160	\$1,361,000	0.3%
BENEFITS	111,027,542	115,233,155	125,756,671	137,922,133	138,838,061	915,928	0.7%
PURCHASED SERVICES	57,165,251	66,218,150	72,722,506	67,495,098	70,495,098	3,000,000	4.4%
SUPPLIES	21,563,461	28,720,712	20,754,060	26,212,772	26,212,772	-	0.0%
CAPITAL & OTHER	41,037,119	37,214,696	42,256,071	28,823,476	39,214,542	10,391,066	36.1%
TOTAL EXPENDITURES	\$568,028,151	\$600,762,291	\$640,132,610	\$662,382,639	\$678,050,632	\$15,667,994	2.4%
OPERATING SURPLUS(DEFICIT)	(\$4,331,904)	(\$18,870,821)	\$13,597,895	(\$20,971,888)	(\$16,453,885)		
Strategic Investment Net Spend				\$9,425,000	\$9,425,000		
Adjusted Surplus/(Deficit)	(\$4,331,904)	(\$18,870,821)	\$13,597,895	(\$11,546,888)	(\$7,028,885)		
RESTRICTED/RESERVED FUND BALANCE	\$40,610,230	\$26,871,630	\$41,286,264	\$40,662,346	\$39,872,449		
NONSPENDABLE	\$2,978,294	\$2,976,925	\$2,603,449	\$2,603,449	\$2,603,449		
ASSIGNED FUND BALANCE	\$64,608,624	\$63,891,335	\$66,839,215	\$45,751,443	\$46,035,253		
UNASSIGNED FUND BALANCE	\$59,614,760	\$55,201,196	\$51,810,053	\$52,549,856	\$57,573,945		
TOTAL FUND BALANCE	\$167,811,907	\$148,941,086	\$162,538,981	\$141,567,094	\$146,085,096		
PERCENT OF TOTAL EXPENDITURES	10.5%						
PERCENT OF OPERATING EXPENDITURES		10.4%	9.8%	9.8%	10.8%		
Adjusted Pupil Units (APU)	41,211	41,431	41,299	41,585	41,136		

**ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
GENERAL FUND SUMMARY**

FUND GENERAL	6/30/2024	AMENDED	AMENDED	Transfers	6/30/2025	OPERATING
	ACTUAL FUND BALANCE	FY25 REVENUES	FY25 EXPENDITURES		PROJECTED FUND BALANCE	
UNASSIGNED	\$51,810,053	\$528,015,788	\$533,914,668	\$11,662,772	\$57,573,945	(\$5,898,880)
ASSIGNED - BLDG. CARRYOVER	\$10,146,988				\$10,146,988	\$0
ASSIGNED - SEPARATION/RET BENEFIT	\$14,073,612				\$14,073,612	\$0
ASSIGNED - PROJ LEAD THE WAY	\$1,361,239		225,000		\$1,136,239	(\$225,000)
ASSIGNED - STRATEGIC INVESTMENTS	\$21,515,593		2,400,000		\$19,115,593	(\$2,400,000)
ASSIGNED - MAGNET PROGRAMS EXPANSION	\$282,440		-		\$282,440	\$0
ASSIGNED - CAP EXP, TECH INFR & SECU IMP	\$7,770,742		6,800,000		\$970,742	(\$6,800,000)
ASSIGNED - FOR SUB YR DEFICIT	\$11,662,772			(\$11,662,772)	\$0	\$0
ASSIGNED - IB	\$309,639				\$309,639	\$0
NON-SPENDABLE	\$2,603,449				\$2,603,449	\$0
RESTRICTED - AREA LEARNING CENTER	\$966,124	7,598,360	7,598,360		\$966,124	\$0
RESTRICTED - Q COMP	(\$283,810)	9,983,387	9,983,387		(\$283,810)	\$0
RESTRICTED - STUDENT ACTIVITY FUNDS	\$153,520	250,000	250,000		\$153,520	\$0
RESTRICTED - SCHOLARSHIPS	\$689,051	225,000	225,000		\$689,051	\$0
RESTRICTED - STAFF DEVELOPMENT	\$3,222,671	5,990,224	5,990,224		\$3,222,671	\$0
RESTRICTED - CAPITAL TECH LEVY	(\$1,713,009)	5,989,152	5,989,152		(\$1,713,009)	\$0
RESTRICTED - LITERACY AID	\$0	1,863,000	1,863,000		\$0	\$0
RESTRICTED - OPERATING CAPITAL	\$18,634,111	14,419,877	14,577,000		\$18,476,988	(\$157,123)
RESTRICTED - LEARNING DEVELOPMENT	\$3,600,174	8,147,252	8,147,252		\$3,600,174	\$0
RESTRICTED - GIFTED AND TALENTED	\$539,306	534,768	534,768		\$539,306	\$0
RESTRICTED - ENGLISH LEARNER	\$0	14,802,574	14,802,574		\$0	\$0
RESTRICTED - BASIC SKILLS	\$14,516,091	35,268,881	35,753,302		\$14,031,670	(\$484,421)
RESTRICTED - LIBRARY AID	\$208,443	662,701	662,701		\$208,443	\$0
RESTRICTED - ACHIEVEMENT & INTEGRATION	\$0	7,927,853	7,927,853		\$0	\$0
RESTRICTED - SAFE SCHOOLS LEVY	\$2,528,865	1,468,235	1,468,235		\$2,528,865	\$0
RESTRICTED - LONG TERM FAC	(\$3,838,033)	15,747,092	15,938,156		(\$4,029,097)	(\$191,064)
RESTRICTED - STUDENT SUPPORT AID	\$499,049	702,603	1,000,000		\$201,652	(\$297,397)
RESTRICTED - MA BILLING	\$1,279,901	2,000,000	2,000,000		\$1,279,901	\$0
	\$162,538,981	\$661,596,747	\$678,050,632	\$0	\$146,085,096	(\$16,453,885)

**ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
GENERAL FUND REVENUES**

SRC	Source Title	2021-22	2022-23	2023-24	Adopted	Amended	\$ CHG	% CHG
		Actual	Actual	Actual	2024-25 Budget	2024-25 Budget		
001	TAX LEVY	\$85,945,443	\$89,904,406	\$99,403,027	\$104,932,247	\$104,932,247		
002	DELINQ TAX	0	\$0		0	0		
004	MOBILE HOME TAX	0	\$0		0	0		
005	UNEMPLOY TAXES	1,120,022	(450,000)	(128,782)	(128,782)	619,567		
009	FISCAL DISPARITIES	15,888,577	16,759,112	15,779,778	15,000,000	15,000,000		
010	COUNTY APPORTIONMENT	736,817	795,402	2,441,505	800,000	800,000		
011	UNCOLL-TAXES		0	0	0	0		
012	FORFEIT TAX		0	0	0	0		
019	PENALTIES & INTEREST	159,976	215,820	(29,599)	0	0		
Property Tax Total		\$103,850,835	\$107,224,740	\$117,465,929	\$120,603,465	\$121,351,814	\$748,349	0.6%
201	ENDOWMENT AID	\$1,542,435	\$1,800,912	\$2,262,282	\$1,578,428	\$2,506,559		
211	GENERAL ED AID	313,092,239	318,601,032	347,115,157	354,579,152	352,652,711		
212	LITERACY AID	1,944,628	2,074,521	0	0	0		
213	SHARED TIME	41,832	142,364	164,163	72,000	72,000		
227	ABATEMENT AID	80,239	40,145	120,292	40,000	40,000		
234	HOMESTEAD AG MKT VALUE CREDIT	5,582	6,608	5,428	4,700	4,700		
258	OTHER STATE CREDITS	(119)	0	0	0	0		
300	STATE AID/GRANT	13,795,862	14,407,539	18,629,401	17,974,990	18,680,549		
317	LONG TERM FACILITIES AID	5,503,859	5,599,203	5,207,131	5,166,756	5,055,059		
360	SPECIAL EDUC AID	70,729,787	77,305,313	107,028,836	109,113,000	117,854,293		
369	REV FROM OTHER STATE AGEN	108,063	132,432	1,609,279	1,417,275	2,127,011		
370	MISC REVENUE - MDE	255,909	240,964	358,184	125,000	125,000		
397	TRA/PERA SPEC FUND REV	1,944,541	1,858,352	1,883,896	1,640,000	1,640,000		
State Rev. Total		\$409,044,856	\$422,209,385	\$484,384,050	\$491,711,301	\$500,757,882	\$9,046,581	1.8%
400	FEDERAL AID THRU SDE	\$39,230,796	\$34,779,628	\$30,142,488	\$13,690,242	\$13,690,242		
405	FEDERAL AID RECD FROM OTHER	12,652	11,004	4,993	0	0		
500	FED GRANTS DIRECT	74,406	74,298	59,990	80,000	80,000		
599	MISC FED DIRECT AID							
Federal Total		\$39,317,854	\$34,864,931	\$30,207,470	\$13,770,242	\$13,770,242	\$0	0.0%
621	MATERIALS FOR RESALE	\$35,405	\$34,932	\$38,034	\$25,600	\$25,600		
622	MISC SALES REVENUE	418,756	467,801	485,171	259,000	259,000		
625	INSURANCE RECOVERY	0	27,933	1,668,520	2,000	2,000		
626	MISC FEEDPAY SALES REVENUE	7,563	23,012	28,394	0	0		
Local Sales Total		\$461,724	\$553,679	\$2,220,118	\$286,600	\$286,600	\$0	0.0%
021	TUITION-OTHER DIST	\$146,807	\$104,420	\$109,927	\$100,000	\$100,000		
031	TUITION- OUT OF STATE	21,600	27,623	28,314	28,000	28,000		
040	TUITION FROM PATRONS	0	0	0	0	0		
050	PARTICIPANT FEES	1,563,203	1,491,453	1,476,581	1,493,443	1,493,443		
051	NURSERY SCHOOL FEES	0	0	0	0	0		
052	SUMMER MUSIC FEES	4,305	12,569	10,311	4,000	4,000		
053	DRIVER TRAINING FEES	586,498	600,207	495,516	525,411	525,411		
055	MUSIC INSTR RENTAL	13,170	13,339	17,738	13,200	13,200		
056	DEPOSIT FEES	0	0	0	0	0		
058	CHILD CARE CENTER FEES	0	0	0	0	0		
059	TRANSPORTATION FEES	1,910	1,922	0	0	0		
060	ADMISSIONS	581,711	623,712	762,568	623,900	623,900		
061	TRANSCRIPT FEES	794	154	30	0	0		
069	CONFERENCE/REGIONS REVENUE	(0)	1,861	(360)	0	0		
071	MEDICAL ASST RCVD FRM MDHS	3,004,054	1,984,253	1,662,059	2,000,000	2,000,000		
088	EQUIPMENT RENTAL	580	630	1,018	3,000	3,000		
089	PARKING FEES	247,281	239,389	226,218	238,500	238,500		
091	E-RATE REVENUE	170,410	56,636	59,249	350,000	350,000		
092	INTEREST EARNINGS	382,177	6,490,385	9,206,570	4,679,500	4,679,500		
093	FACILITIES RENTAL	145,741	226,278	200,177	140,000	140,000		
094	VENUE ADVERTISING	0	0	0	0	0		
095	DONATED ACTIVITY FEES	0	0	0	0	0		
096	DONATIONS	1,039,311	1,330,625	1,458,254	1,350,000	1,350,000		
097	SCHOLARSHIP DONATIONS	274,777	297,586	300,624	225,000	225,000		
098	N-S-F CHECKS	(708)	(724)	(21)	(6,500)	(6,500)		
099	MISC LOCAL REVENUE	2,837,357	3,536,419	3,438,164	3,271,689	3,271,689		
Other Local Total		\$11,020,978	\$17,038,735	\$19,452,938	\$15,039,143	\$15,039,143	\$0	0%
649	TRANSFERS - IN					10,391,066	\$0	0
Transfers Total		\$0	\$0	\$0	\$0	\$10,391,066	\$0	0.0%
GRAND TOTAL ALL REVENUE		\$563,696,247	\$581,891,470	\$653,730,505	\$641,410,751	\$651,205,681	\$9,794,930	1.5%
Amount of Change		\$22,552,617	\$9,282,342	\$71,839,035	(\$12,319,754)	\$9,794,930		
Percent of Change		4.2%	1.6%	12.3%	-1.9%	1.5%		

**ANOKA-HENNEPIN SCHOOL DISTRICT #11
 AMENDED FY 2025 BUDGET
 GENERAL FUND EXPENDITURES**

OBJECT	DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 budget	AMENDED 2024-25 budget	\$ Chg	% Chg
101	BOARD PER DIEM,	\$ 87,600	\$ 87,600	\$ 87,000	\$ 103,629	\$ 103,629		
109	SPED ADMIN NON-LIC	93,393	100,017	104,153	110,854	110,854		
110	ADMIN/SUPV'S	9,455,333	10,212,152	10,627,439	10,085,204	10,085,204		
111	PRINCIPAL	15,941,109	16,349,737	17,867,193	18,021,312	18,021,312		
113	SPECIAL ED CONSULTANTS	1,898,681	1,849,780	1,920,138	2,215,538	2,215,538		
115	COUNSELOR	4,385,432	4,258,814	5,122,215	5,080,390	5,080,390		
116	MEDIA/AV	2,378,736	2,332,554	2,740,597	2,680,718	2,680,718		
117	NURSES	2,078,462	2,217,116	2,610,593	2,508,890	2,508,890		
118	PSYCHOLOGIST	3,944,714	3,927,480	4,286,673	4,548,941	4,548,941		
123	TEACHER INSTR SUPP	10,280,084	11,141,349	16,079,360	13,221,987	13,221,987		
124	TECH FAC TEACHER	296,466	254,178	243,195	319,662	319,662		
130	ADDTL HR-PHYS THERAPST	647	175	115	0	0		
131	ADDTL HR-OCCUP THERAPST	11,271	11,583	13,087	0	0		
132	ADDTL HR-ED SPCH/LANG PATH	55,498	76,658	69,001	0	0		
133	ADDTL HR-SPED	36	64	3,993	0	0		
135	ADDTL HR-DAPE SPECIALST	3,123	4,131	3,489	0	0		
136	ADDTL HR-SCHOOL SOCIAL WKR	2,809	7,498	17,893	0	0		
137	ADDTL HR-SCHOOL PSYCHOLOG	52,337	42,854	45,547	0	0		
138	ADDTL HR-AUDIOLOGIST	0	0	0	0	0		
139	ADDTL HR-SCHOOL NURSE(LSN)	56,836	18,041	8,896	0	0		
140	TEACHER	199,080,173	207,433,848	218,942,257	238,047,013	238,047,013		
141	SOCIAL WORKERS,	4,301,165	4,846,648	5,183,837	6,120,599	6,120,599		
142	TEACHER ADD'L HOURS	3,569,702	4,438,110	3,467,120	4,649,670	4,649,670		
143	TEACHER INSTR SUPP-SPED	1,650,914	1,671,356	2,346,591	1,913,640	1,913,640		
144	SUM SCH TEACHER	41,844	43,304	145,136	47,545	47,545		
145	SUBSTITUTE TEACHERS,	3,535,666	4,649,471	5,412,586	4,307,311	4,307,311		
146	EXTRA SERVICE AGREEMENTS	4,327,134	4,474,226	4,407,212	5,274,441	5,274,441		
147	NON-LIC INSTR SUBSS,	458,979	569,906	662,604	1,060,716	1,060,716		
148	PARAPROFESSIONAL	6,540,536	7,130,705	7,358,794	7,891,922	7,891,922		
149	LICENSED SUB ESST PAY	0	0	4,533	0	0		
150	PHYSICAL THERAPIST	1,050,480	1,140,421	1,248,425	1,242,525	1,242,525		
151	OCCUP THERAPIST	1,667,501	1,662,595	1,991,448	1,788,512	1,788,512		
152	ED SPCH/LANG PATHOLOGST	7,755,489	7,708,509	8,083,004	8,674,978	8,674,978		
153	CROSSING GUARDS	1,015,152	1,105,600	1,145,345	982,153	982,153		
154	BUSS PARA	813,195	859,405	941,216	1,101,363	1,101,363		
155	DONATION FUNDED ESA-NON LICENS	109,353	140,806	146,572	110,671	110,671		
156	ESA NON-LIC	1,594,660	1,488,677	1,594,927	1,639,353	1,639,353		
158	AUDIOLOGIST	133,216	137,364	193,151	152,097	152,097		
160	JOB COACH	241,603	277,958	335,047	308,467	308,467		
161	PARA SPED	15,986,438	16,905,020	17,654,127	20,121,861	21,182,861		
162	PARA SUPPLEMNT PRG	41	20,676	49,816	19,068	19,068		
163	PARA SUPPLEMNT ADDTL HRS	26,255	25,608	15,308	69,828	69,828		
169	ALCOHOL & CHEM DEP COUNSELOR	62,780	118,159	48,789	68,904	68,904		
170	CUSTODIANS	7,274,926	7,054,020	7,348,479	7,634,101	7,634,101		
171	MAINTENANCE	1,562,868	1,732,761	1,932,397	1,817,510	1,817,510		
172	BLDG SUPVSE	3,734,017	3,828,378	3,960,377	4,154,046	4,154,046		
174	TECH SPECS	613,391	624,352	613,742	720,317	720,317		
175	SECY/CLERICAL	10,673,581	11,346,108	11,464,326	11,822,403	12,122,403		
176	DAPE SPECIALIST	845,479	1,116,575	1,227,749	1,159,248	1,159,248		
177	CULTURAL LIAISON	216,584	230,366	325,048	241,804	241,804		
178	NON LIC SUB ESST PAY	0	0	425	0	0		
179	NON LIC SUB	516,435	957,047	928,250	754,817	754,817		
182	COORDINATOR	486,627	513,362	524,857	892,539	892,539		
183	EXTRA TIME NON-LICENSED(SPED)	267,968	357,554	276,773	411,734	411,734		
185	OTHER SALARY PAYMENTS	6,161	8,363	6,011	8,446	8,446		
186	DONATION FUNDED ESA POSITION	27,217	63,377	45,701	49,673	49,673		
187	EARLY CHILD SCREENER	(55,257)	(56,970)	0	0	0		
188	REGISTERED NURSE	86,540	92,022	0	0	0		
190	SABBATICAL LEAVES	519,470	199,364	382,911	281,364	281,364		
191	SEVERANCE PAY	402,121	456,485	291,705	1,077,832	1,077,832		
192	LIC SICK BUYBACK	21,648	22,569	31,800	58,750	58,750		
193	NON-LIC SICK BUYBACK,	80,031	65,367	47,966	146,931	146,931		
195	INTER DEPT SALARY CHBK	(76,515)	(76,801)	(77,276)	(70,000)	(70,000)		
197	CELL PHONE STIPEND	285,414	330,937	337,525	300,480	300,480		
198	SAL IN LIEU OF BENE-CAFE PLAN	1,908,922	1,983,216	2,215,591	2,234,371	2,234,371		
199	OTHER SALARIES	2,852,308	2,786,970	3,530,525	3,743,037	3,743,037		
**TOTAL 100'S SALARIES		\$ 337,234,779	\$ 353,375,577	\$ 378,643,302	\$ 401,929,160	\$ 403,290,160	\$ 1,361,000	0.3%
210	FICA-(PERA)	\$ 24,471,710	\$ 25,760,726	\$ 27,741,659	\$ 28,477,801	\$ 28,581,917		
214	PERA	4,475,058	4,748,227	4,979,350	5,459,905	5,561,980		
218	TRA	22,619,145	24,197,983	26,631,702	28,769,332	28,769,332		
220	HOSPITAL-MEDICAL INS	44,092,399	43,960,621	46,060,125	53,359,589	53,359,589		
230	GROUP LIFE INS	213,526	217,077	221,061	347,689	347,689		
235	DENTAL INS	3,806,616	3,825,553	3,842,757	4,964,997	4,964,997		
240	INCOME PROTECT INS	565,435	584,887	632,983	742,153	742,153		
250	SHELTERED ANNUITIES	4,703,322	5,201,789	5,358,388	5,586,853	5,586,853		
251	EMPIER SPONSORED HRA	2,744,292	2,971,336	3,015,114	3,260,144	3,260,144		
253	EMPIER SPONSORED HRA RETIREE	2,307,957	2,105,237	2,281,622	2,135,370	2,135,370		
270	WORKERS COMP INSURANCE	1,437,851	1,421,184	3,128,415	3,156,025	3,156,025		

**ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
GENERAL FUND EXPENDITURES**

OBJECT	DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 budget	AMENDED 2024-25 budget	\$ Chg	% Chg
280	UNEMPLOYMENT INS	(378,782)	188,592	356,196	275,000	275,000		
281	UNEMPLOYMENT INS SUMMER		80,975	1,538,462	1,417,275	2,127,011		
295	BENEFITS CHBK	(30,987)	(31,030)	(31,163)	(30,000)	(30,000)		
299	OTHER EMPLOYEE BEN.	0	0	0	0	0		
**TOTAL 200'S BENEFITS		\$ 111,027,542	\$ 115,233,155	\$ 125,756,671	\$ 137,922,133	\$ 138,838,061	\$ 915,928	0.7%
301	<25K FED SPED TUITION	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		
303	FED SUB AWRD 1ST 25K	419,101	378,678	417,828	227,381	227,381		
304	FED SUB AWRD OVR 25K	444,349	256,487	282,034	125,000	125,000		
305	CONSULTING FEES FOR SERVICE	7,284,634	7,161,818	7,533,236	4,945,877	4,945,877		
306	SPED DUE PROC SERV	49,105	75,799	80	0	0		
307	ENTRY FEES/STUDENT TRAVEL ALLO	354,747	432,191	448,502	202,763	202,763		
308	FIELD TRIPS	292,747	567,518	608,357	323,436	323,436		
309	>25K FED SPED TUITION		4,975,000	5,975,000	4,975,000	5,775,000		
310	LEGAL SERVICE	130,690	120,761	8,272	200,000	200,000		
311	PROF-TECH SERVICES			0	0	0		
312	AUDIT SERVICE	137,330	140,060	153,020	130,000	130,000		
313	OTHER FIXED CHARGES			0	0	0		
314	DATA PROCESSING	43,988	51,425	51,425	510,537	510,537		
315	REP/MAINT FOR COMPUTER/TECH	386,320	556,826	149,616	23,752	23,752		
316	JPA SERVICES	0	0	0	0	0		
317	SPED BENE PURCH FRM ISD'S			0	0	0		
318	POLICE LIAISON	855,288	844,144	391,567	889,538	889,538		
319	COMPUTER & TECH SERV (NO FED)	148,378	48,125	51,477	0	0		
320	PHONES/COMMUNIC SERV	623,486	692,538	470,531	468,119	468,119		
321	DATA COMMUNICATIONS	245,309	253,145	217,747	165,255	165,255		
329	POSTAGE	281,895	284,204	270,610	246,379	246,379		
330	ELECTRICITY	4,595,777	4,427,666	4,575,831	4,944,295	4,944,295		
331	WATER AND SEWER	745,210	756,259	840,260	807,782	807,782		
332	GARBAGE	390,871	406,781	408,137	420,018	420,018		
334	NATURAL GAS UTILITY	2,481,162	2,756,778	1,649,022	2,673,530	2,673,530		
340	PROPERTY INS	481,582	707,756	1,753,604	888,000	1,188,000		
341	LIABILITY INS	310,269	401,224	738,921	633,000	433,000		
345	EBD - SPED BEN PURCH FRM OTHER DIST	165,528	0	0	0	0		
350	REPAIRS AND MAINT.SER.	38,026	1,828	6,792	61,421	61,421		
351	REPAIR LABOR-GROUNDS	288,098	518,695	387,899	437,949	437,949		
352	REPAIR LABOR-BLDGS	774,716	711,707	836,147	538,659	538,659		
353	REPAIR LABOR-EQUIP	230,991	341,696	269,063	246,076	246,076		
355	MAINT/REPAIR CHBCK	(452,694)	(506,155)	(360,021)	(294,150)	(294,150)		
358	MENT HLTH PRACT OVR 25K	831,896	485,526	55,015	626,325	626,325		
361	CHARTER TRANS	17,149,761	16,943,175	18,363,397	19,056,277	19,056,277		
362	COLLEGE VISIT TRANS	0	0	352	0	0		
363	DISABLED TRANS.	11,034,895	12,709,298	15,300,199	13,701,630	13,701,630		
364	TO FD 4 ADVENTURES +	(6,500)	(6,768)	(7,142)	0	0		
365	TRANSPORTATION CHBCK	(121,672)	(129,968)	(127,777)	(488,264)	(488,264)		
366	TRAVEL	317,906	369,917	398,530	379,399	379,399		
367	TRAVEL PROF-DEV	309,998	440,250	567,907	276,339	276,339		
368	OUT OF STATE TRAVEL	125,598	208,178	144,231	74,489	74,489		
369	TO FD 1- LATE ACT.	6,384	9,450	79,261	4,000	4,000		
370	RENTAL-LEASE	141,819	183,182	273,407	66,935	66,935		
371	RENTAL-LAND/BLDG	826,544	1,287,313	1,413,507	1,285,162	1,285,162		
373	RENTAL-ICE TIME	421,707	0	0	0	0		
380	ADVERTISING	115,234	111,493	0	813,471	813,471		
381	PRINTING-OUTSIDE	147,224	190,767	189,538	193,843	193,843		
382	LAUNDRY-DRY CLEANING	10,853	8,315	3,993	1,200	1,200		
383	PRINTING-IN HOUSE	(52,945)	(87,965)	(104,171)	(271,880)	(271,880)		
388	MENT HLTH PRAC 1ST 25K	75,000	30,047	75,000	0	0		
390	TUITION OTHER DIST	1,142,092	854,470	900,134	1,374,500	1,374,500		
391	REIMB TO MN SCHOOL DISTRICTS	578,823	614,767	636,699	614,767	614,767		
392	OUT STATE DIST/OTH AGENCY	110,452	37,723	55,749	107,000	107,000		
393	SP ED CONTRACT SERV FOR PUPIL	60,286	236,067	68,745	110,000	110,000		
394	PAYMENT OTHER ED	4,661,440	6,213,964	9,138,040	6,286,042	9,286,042		
395	SPED SAL PURCH FROM OTH DIST	21,478	66,894	0	0	0		
397	CNP CHARGEBACK	54	7,887	5,050	30,798	30,798		
398	INTERDEP CHARGES	(2,489,980)	(1,953,779)	(2,867,115)	(1,535,901)	(2,435,901)		
399	PARENTIAL INVOLV. CHBK.	0	0	0	(25,650)	(25,650)		
**TOTAL 300'S PURCHASED SERVICES		\$ 57,165,251	\$ 66,218,150	\$ 72,722,506	\$ 67,495,098	\$ 70,495,098	\$ 3,000,000	4.4%
401	GENERAL SUPPLIES	\$ 5,073,292	\$ 3,962,547	\$ 4,268,363	\$ 4,497,381	\$ 4,497,381		
403	LAVATORY SUPPLIES	276,892	344,048	474,318	216,638	216,638		
405	NON-INSTR COMP SWARE/LICENSE	1,240,135	1,382,661	1,803,712	1,113,754	1,113,754		
406	INSTR COMP SOFTWARE LIC	1,669,267	2,432,179	1,194,960	149,644	149,644		
409	CUSTODIAL UNIFORMS	40,037	36,927	30,463	42,150	42,150		
410	CUSTODIAL SUPPLIES	548,215	717,982	688,733	441,000	441,000		
420	REPAIR SUPP GROUNDS	204,078	433,604	291,935	189,096	189,096		
421	REPAIR SUPP BLDGS	1,125,852	1,149,950	1,399,729	1,102,350	1,102,350		
422	REPAIR SUPP EQUIP	281,490	277,757	264,787	341,503	341,503		
423	TRUCK EXPENSE	216	67	1,891	15,000	15,000		
430	INSTRUCTIONAL SUPPLIES	1,658,855	1,707,964	1,433,899	2,996,830	2,996,830		

**ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
GENERAL FUND EXPENDITURES**

OBJECT	DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 budget	AMENDED 2024-25 budget	\$ Chg	% Chg
432	SOFTWARE	15,979	1,403	5,294	15,901	15,901		
433	INDIV INS MATERIALS	820,079	1,169,496	987,185	482,830	482,830		
435	SUPPLY LOSS-DAMAGE	(29,915)	9,380	17,875	1,200	1,200		
440	FUEL FOR BUILDINGS	(164,188)	597,446	136,440	129,600	129,600		
450	RESALE MATERIAL	123,136	49,739	97,459	46,935	46,935		
455	NON-INSTR TECH SUPPLIES	176,876	228,997	253,602	85,770	85,770		
456	INSTR TECH SUPPLIES	101,958	68,011	55,770	33,574	33,574		
460	TEXTBOOKS	860,624	2,040,502	2,952,236	6,566,931	6,566,931		
461	STANDARD TESTS	611,890	634,306	724,688	677,793	677,793		
465	NON-INSTR NON-CAP TECH EQUIP	650,670	3,205,491	746,532	153,701	153,701		
466	NSTR NON-CAP TECH EQUIP	5,038,420	6,823,483	1,509,008	5,899,271	5,899,271		
470	LIBRARY BOOKS	321,308	377,238	386,977	473,097	473,097		
471	E-LIBRARY BOOKS	297,787	242,718	252,427	207,065	207,065		
480	AUDIO VISUAL AIDS	18	256	683	4,652	4,652		
489	PERIODICALS	29,607	23,358	27,364	34,129	34,129		
490	FOOD	644,665	752,818	735,478	294,977	294,977		
498	INVTY ADJ-VECHILE ST	(675)	(2,325)	66	0	0		
499	INVTY ADJ-OPRNS SUPP	(53,109)	52,707	12,188	0	0		
**TOTAL 400'S SUPPLIES		\$ 21,563,461	\$ 28,720,712	\$ 20,754,060	\$ 26,212,772	\$ 26,212,772	\$ -	0.0%
505	CAP NON-INSTR TECH SOFTWARE	\$ 337,502	\$ 483,133	\$ 659,659	\$ 350,000	\$ 350,000		
506	CAP INSTRUCT TECH SOFTWARE	263,296	59,542	61,031	0	0		
510	SITE ACQUISITION	0	0	0	0	0		
511	SITE IMPROVEMENT	9,814,558	5,789,255	1,810,398	3,677,000	3,677,000		
512	SITE IMP. PRIN	537,364	410,098	426,183	690,505	690,505		
520	BUILDING AQUISITIONS	4,571,266	314,231	6,751,816	1,220,296	1,220,296		
522	BUILDING RENOVATION	14,168,977	18,503,533	19,532,339	12,750,814	12,750,814		
523	BUILDINGS LEASED	0	0	0	0	0		
524	BLDG. RENO.-PRINC.	564,776	343,891	352,238	1,467,977	1,467,977		
530	EQUIPMENT PURCHASE	2,002,217	2,049,086	2,595,870	287,396	287,396		
531	EQUIP. LOSSSED OR DAMAGED	0	0	0	0	0		
533	OTH EQUIP SPED DIR INSTR	129,594	307,715	209,696	23,750	23,750		
535	CAPITAL LEASES	709,084	620,055	4,253,426	0	0		
545	WOOD SHOP CHARGES	0	0	0	0	0		
550	VEHICLES	5,286	53,567	161,115	50,000	50,000		
555	TECHNOLOGY EQUIP.	411,699	78,108	52,318	0	0		
556	TECH EQUIP SPED DIR INSTR	12,434	17,413	2,100	345,956	345,956		
560	PRINCIPAL LT COMP/TECH LEASE	910,642	947,379	953,627	171,869	171,869		
561	INTEREST LT COMP/TECH LEASE	186,190	190,072	186,331	12,565	12,565		
564	PRINCIPAL LT INSTRUCT SBITS			1,320,085	0	0		
570	PRINCIPAL LT BLDG/LAND LEASE	996,903	2,433,499	2,402,859	994,064	994,064		
571	INTEREST LT BLDG/LAND LEASE	200,187	1,341,564	1,235,190	199,681	199,681		
580	LEASE-PRIN.	1,280,000	0	0	1,340,000	1,340,000		
581	LEASE-INTEREST	1,242,037	0	0	1,183,537	1,183,537		
589	LEASE TRANSACTIONS/ IN	(709,084)	(620,055)	(4,253,426)	0	0		
591	TIES SERVICES	0	0	0	0	0		
**TOTAL 500'S CAP. EXP.		\$37,634,926	\$33,322,085	\$38,712,856	\$24,765,410	\$24,765,410	\$ -	0.0%
740	LOAN INTEREST	\$ 49,744	\$ -	\$ -	\$ -	\$ -		
790	OTHER DEBT EXPENSE	0	0	0	0	0		
**TOTAL 700'S DEBT SERVICE		\$ 49,744	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
810	JUDGEMENTS	\$ 62,170	\$ (13,623)	\$ 2,800	\$ 50,000	\$ 50,000		
820	DUES AND MEMBERSHIPS	511,045	472,038	465,720	557,556	557,556		
891	TRA/PERA PENSION EXPENSE	1,944,541	1,858,352	1,883,896	1,640,000	1,640,000		
892	SOLID WASTE SPEC ASSESSMENT	31,011	83,290	39,264	16,800	16,800		
893	SPED/SCHL READINESS SLOT/PLACE	0	726,761	0	791,000	791,000		
894	SCHOLARSHIPS	435,112	492,963	597,866	405,000	405,000		
895	INDIRECT COSTS	(0)	0	0	220,000	220,000		
896	TAXES & SPECIAL ASSESSMENT	85,525	0	115,496	0	0		
897	NATL COMP MISC EXP	5,967	4,326	2,907	0	0		
898	STATE TOURN MISC EXP	57,397	65,136	80,096	0	0		
899	MISC EXPENSE	122,306	97,777	208,682	322,710	322,710		
**TOTAL 800'S OTHER EXPENSE		\$ 3,255,072	\$ 3,787,020	\$ 3,396,727	\$ 4,003,066	\$ 4,003,066	\$ -	0.0%
910	TRANS TO OTHER FUNDS	\$ 97,376	\$ 105,591	\$ 146,488	\$ 55,000	\$ 10,446,066		
911	COVID-19 TRANSFERS OUT	0	0	0	0	0		
**TOTAL 900'S TRANSFERS		\$97,376	\$105,591	\$146,488	\$55,000	\$10,446,066	\$ 10,391,066	18892.8%
TOTAL EXPENDITURES		\$568,028,151	\$600,762,291	\$640,132,610	\$662,382,639	\$678,050,632	\$15,667,994	2.4%
AMOUNT OF CHANGE		\$39,721,825	\$15,734,489	\$39,370,319	\$16,580,084	\$15,667,994		
PERCENT OF CHANGE		7.5%	2.7%	6.6%	2.6%	2.4%		

**Anoka-Hennepin ISD #11
2024-2025 Budget Amendment Narrative
Community Service Fund**

REVENUE

Community Service Fund revenue is projected to increase from the originally adopted budget target by \$118,171 (0.4%) from \$30,002,421 to \$30,120,592. Revenue expectations were adjusted across several Community Ed program areas to reflect updated program enrollment projections, interest earning projections, and actual state and federal aid entitlements. Program-specific revenue budget adjustments are detailed below:

- \$138 thousand increase in School Readiness revenue due to the program implementing income verification changes resulting in fewer discounted enrollments.
- \$100 thousand increase in Adult Basic Education revenue due to securing local grants and higher than budgeted contact-hour driven state and federal.
- \$125 thousand increase in Central Services revenue due to anticipated interest earnings.
- \$40 thousand increase in non-public and homeschool revenue due to increased student count.
- \$120 thousand decrease in facilities rental revenue per Phase II budget realignment.
- \$104 thousand decrease in Adventures Plus school-age childcare revenue due to lower than budgeted school year enrollment.
- \$38 thousand decrease in facility monitor revenue, originally overstated.
- \$10 thousand decrease in Aquatics lesson revenue due to reduced pool availability.
- Net \$13 thousand decrease attributable to other program revenue adjustments

EXPENDITURES

Community Service Fund expenditures are expected to increase from the original budget target by \$29,211 (0.1%) from \$30,326,421 to \$30,355,642. The increase in budgeted spending is primarily attributable to wage adjustments, staffing additions, one-time capital investments, and other new expenditures related to the Phase II budget realignment process. However, expense increases in those areas are expected to be mostly offset by other enrollment-driven payroll and non-payroll savings. Program-specific expense budget adjustments are detailed below:

- \$210 thousand increase in School Readiness and ECFE program expenditures due to additional positions, wage adjustments, and one-time capital investments.
- \$50 thousand increase in Parent Involvement expenditures due to Phase II budget realignment.
- \$40 thousand increase in enrollment-driven homeschool/nonpublic program reimbursement and services expenditures.

- \$268 thousand decrease in Adventures Plus school-age childcare expenditures due to enrollment-driven payroll and non-payroll savings.
- Net \$3 thousand decrease attributable to other program expenditures adjustments

FUND BALANCE

The fund balance for the Community Service Fund is projected to decrease \$235,050 to \$9,554,459, or 31.5% of projected expenditures.

ANOKA-HENNEPIN SCHOOL DISTRICT #11
Community Service Fund
Amended FY 2025 Budget Summary

Beginning Fund Balance 7/1/2024

\$9,789,509

	Revenue	Expenditures	Operating Balance
Adopted Budget:	\$30,002,421	\$30,326,421	(\$324,000)
Adjustments :			
FY25 Adv Plus After-school and Summer	(\$103,840)	(\$267,489)	
FY25 Aquatics	(\$10,000)	(\$30,230)	
FY25 Community Schools	\$25,292	\$50,469	
FY25 Comm Schools Adults	\$5,000	(\$7,091)	
FY25 Parent Involvement	\$50,729	\$50,729	
FY25 Early Childhood Family Education	\$2,210	\$147,029	
FY25 School Readiness	\$137,602	\$62,658	
FY25 Adult Basic Education	\$100,093	\$62,261	
FY25 Other Community Ed Programs	(\$3,165)	\$39,337	
FY25 Recreation Athletics/Fac Mgmt	(\$85,750)	(\$78,452)	
Total Grants and Adjustments	\$118,171	\$29,221	\$88,950
Amended Rev/Exp Budget	\$ 30,120,592	\$ 30,355,642	(\$235,050) (\$235,050)
Projected Fund Balance 6/30/25			\$9,554,459

ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
COMMUNITY SERVICE FUND SUMMARY

DESCRIPTION	2021-22	2022-23	2023-24	ADOPTED	AMENDED	\$ CHG	% CHG
	ACTUAL	ACTUAL	ACTUAL	2024-25 BUDGET	2024-25 BUDGET		
REVENUE							
LOCAL REVENUE	\$16,738,022	\$18,096,237	\$18,921,274	\$19,007,529	\$19,010,837	\$3,308	0.0%
STATE REVENUE	7,498,936	7,909,349	9,496,374	10,365,498	10,465,979	100,481	1.0%
FEDERAL REVENUE	2,483,992	1,842,136	481,260	486,735	492,217	5,482	1.1%
TRANSFERS IN	97,376	105,591	146,488	142,659	151,559	8,900	6.2%
TOTAL REVENUE	\$26,818,326	\$27,953,313	\$29,045,396	\$30,002,421	\$30,120,592	\$118,171	0.4%
EXPENDITURES							
SALARIES	\$15,492,460	\$16,919,339	\$18,952,794	\$19,922,759	\$19,888,513	(\$34,246)	-0.2%
BENEFITS	4,378,929	4,644,017	5,238,863	5,396,113	5,308,144	(87,969)	-1.6%
PURCHASED SERVICES	2,585,833	3,083,474	3,351,829	3,598,117	3,601,887	3,770	0.1%
SUPPLIES	1,241,849	1,669,247	1,076,018	1,315,057	1,331,973	16,916	1.3%
CAP. EXP.	122,218	254,219	208,971	86,475	217,475	131,000	151.5%
OTHER EXPENSE	5,756	4,900	6,770	7,900	7,650	(250)	-3.2%
TOTAL EXPENDITURES	\$23,827,045	\$26,575,196	\$28,835,246	\$30,326,421	\$30,355,642	\$29,221	0.1%
OPERATING SURPLUS (DEFICIT)	\$2,991,281	\$1,378,116	\$210,150	(\$324,000)	(\$235,050)		
ENDING FUND BALANCE	\$8,201,243	\$9,579,359	\$9,789,509	\$9,465,509	\$9,554,459		
PERCENT OF TOTAL EXPENDITURE	34.4%	36.0%	33.9%	31.2%	31.5%		

ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
COMMUNITY SERVICE FUND REVENUE

SOURCE	2021-22	2022-23	2023-24	ADOPTED	AMENDED	\$ CHG	% CHG
	ACTUAL	ACTUAL	ACTUAL	2024-25 BUDGET	2024-25 BUDGET		
001 TAX LEVY	\$3,624,497	\$3,562,213	\$2,405,574	\$4,697,918	\$4,698,128		
002 DEL. TAXES	0	0	0	0	0		
003 LEVY ALLOCATION		0	1,596,805	680	(126)		
009 FISCAL DISPARITIES	679,301	631,935	676,320	0	0		
040 TUITION FOR PATRONS	373,266	372,688	374,189	371,309	371,309		
050 COMM ED FEES	11,424,658	12,419,222	12,412,842	13,219,122	13,249,376		
051 POOL FEES	9,736	8,608	7,503	9,000	9,000		
052 POOL LESSON FEES	195,923	210,348	286,069	258,000	248,000		
053 REGISTRATION FEES	60	30	82,817	0	0		
054 STUDENT MEALS	0	0	0	0	0		
055 NON-SCHOOL DAY CE FEES	147	136	0	0	0		
057 LATE PAYMENT FEE	300	75	0	0	0		
060 ADMISSIONS	13,746	24,643	13,727	15,200	1,000		
080 MUNICIPAL GRANTS	100,000	74,767	49,900	25,000	25,000		
088 EQUIPMENT RENTAL	237	950	450	250	250		
092 INTEREST REVENUE	20,004	440,206	675,608	75,000	200,000		
093 RENTAL - SCHOOL FACILITIES	131,202	130,626	124,255	123,000	3,000		
095 SECURITY - SCHOOL FACILITIES	116,016	155,205	159,430	200,050	162,300		
096 GIFTS AND DONATIONS	5,939	16,732	36,454	8,500	8,500		
098 NSF CHECKS	(82)	(170)	0	0	0		
099 MISC LOCAL REV.	43,073	48,025	19,332	4,500	35,100		
TOTAL LOCAL REVENUE	\$16,738,022	\$18,096,237	\$18,921,274	\$19,007,529	\$19,010,837	\$3,308	0.0%
227 ABATEMENT AID	\$208	\$869	\$2,997	\$2,500	\$4,242		
234 HOMESTEAD AG MKT VALUE CREDIT	813	834	753	500	500		
258 OTHER STATE AID	(17)	0	0	0	0		
300 STATE AID	7,145,505	7,489,234	8,146,195	9,001,063	9,058,474		
301 NON PUBLIC STATE AID	352,427	418,412	486,364	536,435	577,763		
369 OTHER STATE AGENCIES	0	0	860,065	825,000	825,000		
TOTAL STATE REVENUE	\$7,498,936	\$7,909,349	\$9,496,374	\$10,365,498	\$10,465,979	\$100,481	1.0%
400 FEDERAL AID	\$1,394,417	\$433,887	\$481,260	\$486,735	\$492,217		
405 FEDERAL AID FROM OTHER STATE/LOCAL	1,089,575	1,408,249	0	0	0		
TOTAL FEDERAL REVENUE	\$2,483,992	\$1,842,136	\$481,260	\$486,735	\$492,217	\$5,482	1.1%
649 TRANSFERS IN	\$97,376	\$105,591	\$146,488	\$142,659	\$151,559		
650 COVID TRANSFERS IN	0	0	0	0	0		
TRANSFERS IN	\$97,376	\$105,591	\$146,488	\$142,659	\$151,559	\$8,900	6.2%
TOTAL REVENUE	\$26,818,326	\$27,953,313	\$29,045,396	\$30,002,421	\$30,120,592	\$118,171	0.4%
AMOUNT OF CHANGE	\$2,207,316	\$1,441,347	\$1,092,083	\$957,025	\$118,171		
PERCENT OF CHANGE	9.0%	5.4%	3.9%	3.3%	0.4%		

ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
COMMUNITY SERVICE FUND EXPENDITURES

OBJECT	DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 BUDGET	AMENDED 2024-25 BUDGET	\$ CHG	% CHG
110	ADMIN/SUPVS	\$730,603	\$757,456	\$764,873	\$839,854	\$872,955		
115	COUNSELORS	1,015	1,031	1,083	1,116	1,116		
117	NURSES	63,417	64,906	70,323	65,608	72,013		
120	ECFE COORDINATOR	900,225	888,875	994,761	1,015,805	1,053,550		
140	LIC INSTRUCT	3,735,853	4,069,518	4,373,712	4,484,994	4,592,589		
141	NON LIC INSTRUCT	2,133,060	2,378,526	2,766,292	3,129,575	2,911,636		
142	NON-LIC ASSISTANT	3,341,337	3,701,826	4,018,987	4,559,598	4,478,952		
143	NON-LIC ASST INSTR	137,655	223,520	353,438	0	0		
144	NON-LIC INSTR SUPPORT	92,558	101,894	104,042	105,856	105,856		
145	LICENSED SUBSTITUTE	477	9,067	26,807	6,300	9,500		
148	PARAPROFESSIONALS	1,177	45	0	0	0		
150	NON-LIC INSTR SUBSTITUTE	4,257	3,470	5,104	5,300	6,800		
151	POOL SHIFT SUPERVISOR	6,236	19,832	55,932	39,975	52,000		
155	LIC NURSING SERVICES	23,943	3,725	27,201	36,400	36,400		
171	EARLY LEARN OUTRCH FACILITATOR	81,680	108,467	65,792	68,107	68,107		
175	SECY/CLERICALS	702,986	796,333	899,453	898,263	978,611		
177	CULTURAL LIAISON			86,708	113,239	137,449		
178	BUILDING SECURITY	141,283	198,578	210,940	206,835	206,769		
179	NON INSTR SUBS	1,411	736	11,691	0	0		
180	ASST COORDINATORS	1,421,161	1,521,473	1,635,721	1,753,961	1,719,277		
182	PROG COORDINATORS	1,138,899	1,245,845	1,373,194	1,417,956	1,418,157		
183	PROGRAM SUPERVISORS	77,163	12,261	0	0	0		
187	EARLY CHILD SCREENER	68,656	68,148	113,718	107,499	107,499		
188	LIFE GUARDS	24,228	38,710	45,057	47,970	35,000		
191	SEVERANCE PAY	28,960	26,667	12,134	0	0		
192	LICENSED SICK BUYBACK	3,884	1,846	3,313	800	0		
193	NON-LIC SICK BUY	7,811	10,499	7,911	400	0		
195	INTERDEPT EMPL SALARY CHBK	6,515	6,801	7,276	9,522	9,522		
197	CELL PHONE STIPEND	53,408	68,993	71,184	80,626	81,136		
198	SAL IN LIEU OF BENE CAFÉ PLAN	54,220	51,460	57,103	56,200	62,619		
199	OTHER SALARIES	508,384	538,832	789,045	871,000	871,000		
**TOTAL 100'S SALARIES		\$15,492,460	\$16,919,339	\$18,952,794	\$19,922,759	\$19,888,513	(\$34,246)	-0.2%
210	FICA-(PERA)	\$1,157,071	\$1,267,911	\$1,410,044	\$1,455,201	\$1,447,421		
214	P E R A	737,061	813,012	911,750	983,936	970,272		
218	T R A	404,170	435,278	484,287	497,239	503,547		
220	HEALTH INS	1,488,205	1,598,355	1,724,678	1,840,566	1,754,978		
230	LIFE INS	8,723	9,013	9,071	9,564	9,372		
235	DENTAL INS	159,998	163,320	164,158	174,581	168,485		
240	LTD INS	18,203	19,329	22,440	22,385	22,497		
250	TSA	168,350	157,216	200,465	204,169	219,403		
251	EMP'ER SPONSORED HRA	97,908	105,751	111,904	116,390	119,360		
253	EMP'ER SPONSORED RETIREE	78,060	13,609	44,177	0	0		
270	WORKERS COMP INS	60,194	60,194	154,725	88,995	89,722		
295	BENEFITS CHARGEBACK	987	1,030	1,163	3,087	3,087		
**TOTAL 200'S BENEFITS		\$4,378,929	\$4,644,017	\$5,238,863	\$5,396,113	\$5,308,144	(\$87,969)	-1.6%
303	FED SUB AWARD 1ST 25K	\$45,892	\$23,406	\$24,240	\$30,000	\$26,000		
305	CONSULT/FEES FOR SERVICE	1,220,751	1,445,434	1,624,279	1,740,917	1,691,308		
307	ENTRY FEES/STUDNT	1,521	1,421	1,742	3,200	3,200		
315	REP/MAINT FOR COMPUTER/TECH	0	1,565	1,366	0	0		
320	PHONES/COMMUNIC	63,687	66,920	66,345	71,575	64,975		
321	DATA COMMUNICATIONS	9,459	9,551	9,858	10,100	10,100		
329	POSTAGE/EXPRESS	50,150	61,139	35,345	63,315	62,940		

ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
COMMUNITY SERVICE FUND EXPENDITURES

OBJECT	DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 BUDGET	AMENDED 2024-25 BUDGET	\$ CHG	% CHG
330	ELECTRICITY	26,216	23,658	24,635	30,822	30,822		
331	WATER AND SEWER	42	1,793	2,513	2,262	2,262		
332	GARBAGE	469	372	775	480	480		
334	NATURAL GAS UTILITY	19,083	22,062	13,626	23,141	23,141		
350	REPAIR/MAINT SERV	0	0	0	0	0		
353	REPAIR LABOR-EQUIP	1,730	7,237	3,578	11,050	11,050		
355	MAINT/REPAIR CHRGBCK	8,855	307	0	0	0		
358	MENT HLTH PRACT OVR 25K	0	0	0	0	0		
361	CHARTER TRANSPORT	208,760	351,726	382,727	429,731	446,140		
364	TRANSPORT TRANSFER	6,500	6,768	7,142	0	0		
365	TRANSPORT CHARGEBACK	121,672	129,968	127,777	143,000	143,000		
366	TRAVEL	37,368	50,540	53,336	56,320	56,320		
367	TRAVEL-PROF DEVELOP	25,626	46,609	51,777	81,120	62,120		
368	OUT OF STATE TRAVEL	18,609	148	13,727	18,000	18,000		
370	RENTAL-LEASES	41,766	37,151	55,341	35,707	33,115		
371	RENTAL LAND-BLDGS	144	0	0	0	0		
372	RENTAL/LEASE TELCOM	0	0	0	0	0		
380	ADVERTISING	557	0	0	50	0		
381	PRINTING-OUTSIDE	64,100	62,226	51,982	70,550	68,050		
383	PRINTING-IN HOUSE	41,323	68,353	75,746	79,275	78,825		
387	FOR LANG INTER 1ST 25K			0	0	0		
389	STAFF TUITION AND OTHER REIMB			12,000	12,000	12,000		
391	REIMB. TO OTHER DISTRICTS	412,882	461,738	489,900	501,304	508,108		
394	PAYMT FOR ED-OTH AGEN	13,042	13,575	24,900	0	0		
397	CNP CHARGEBACK	0	3,040	0	1,750	50		
398	ADMIN COSTS ALLOC	115,948	154,407	170,283	149,898	217,331		
399	PROGRAM CHARGEBACK	29,683	32,360	26,893	32,550	32,550		
**TOTAL 300'S PURCHASED SERVICES		\$2,585,833	\$3,083,474	\$3,351,829	\$3,598,117	\$3,601,887	\$3,770	0.1%
401	GENERAL SUPPLIES	\$272,922	\$258,991	\$228,748	\$308,967	\$318,888		
402	PROGRAM SUPPLIES	3,903	887	148	0	0		
405	NON-INSTR COMP SWARE/LIC	82,674	61,910	66,284	116,407	124,689		
406	INSTR COMP SOFTWARE LIC	56,963	68,407	69,027	80,470	76,931		
422	REPAIR SUPP EQUIP	4,957	3,594	863	11,100	11,100		
430	INSTR SUPPLIES	298,964	252,118	180,447	148,747	153,696		
433	IND INSTR SUPPLIES	19,687	6,692	0	0	0		
440	BUILDING FUEL	350	0	0	0	0		
450	MATERIALS FOR RESALE	0	0	0	0	0		
455	NON-INSTR TECHNOLOGY SUPPLIES	14,137	14,919	14,163	6,400	6,400		
456	INSTR TECH SUPPLIES	7,445	5,919	4,062	6,600	6,600		
460	TEXTBOOKS	107,487	112,045	153,061	227,988	248,589		
461	STANDARD TESTS	39,774	12,591	30,923	3,000	2,500		
465	NON-INSTR TECHNOLOGY DEVICES	112,803	111,812	51,999	26,600	35,200		
466	INSTR NON-CAP TECH EQUIP	154,235	11,412	357	21,100	19,800		
489	PERIODICALS/PAPERS	321	285	293	363	363		
490	FOOD	64,882	744,987	275,444	357,315	327,217		
495	MILK	347	2,677	200	0	0		
**TOTAL 400'S SUPPLIES		\$1,241,849	\$1,669,247	\$1,076,018	\$1,315,057	\$1,331,973	\$16,916	1.3%
522	BLDG RENOVATION	\$4,958	\$1,287	\$4,125	\$6,000	\$6,000		
530	EQUIPMENT PURCHASE	83,561	216,324	137,053	36,550	167,550		
555	TECHNOLOGY EQUIPMENT	0	0	25,460	0	0		
560	PRINCIPAL LT COMP/TECH LEASE/FIN	27,325	29,699	34,308	43,925	43,925		
561	INTEREST LT COMP/TECH LEASE/FIN	6,374	6,909	8,026				
**TOTAL 500'S CAP. EXP.		\$122,218	\$254,219	\$208,971	\$86,475	\$217,475	\$131,000	151.5%

ANOKA-HENNEPIN SCHOOL DISTRICT #11
AMENDED FY 2025 BUDGET
COMMUNITY SERVICE FUND EXPENDITURES

OBJECT	DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 BUDGET	AMENDED 2024-25 BUDGET	\$ CHG	% CHG
820	DUES-MEMBERSHIPS	\$5,756	\$4,900	\$6,770	\$7,900	\$7,650		
891	TRA/PERA SPEC FUND EXP	0	0	0	0	0		
895	FED/NONPUB INCIR CHBK	0	0	0	0	0		
**TOTAL 800'S OTHER EXPENSE		\$5,756	\$4,900	\$6,770	\$7,900	\$7,650	(\$250)	-3.2%
TOTAL EXPENDITURES		\$23,827,045	\$26,575,196	\$28,835,246	\$30,326,421	\$30,355,642	\$29,221	0.1%
AMOUNT OF CHANGE		\$2,616,317	(\$353,437)	\$2,260,049	\$1,491,175	\$29,221		
PERCENT OF CHANGE		12.3%	-1.3%	-1.3%	5.2%	0.1%		

Anoka-Hennepin ISD 11
2024-2025 Amended Budget Narrative
Capital Projects Fund

REVENUE

The Capital Projects Fund revenue is amended to \$110,000. The \$90 thousand increase in revenue is due to additional investment earnings projected to be earned in the final closeout period.

EXPENDITURES

The Capital Projects Fund expenditures are amended to decrease by \$277,142 to \$3,898,288. This decrease is due to the planned construction schedule and final investment earnings estimated. All projects will be completed and closed out by the end of the 2024-25 fiscal year.

FUND BALANCE

The fund balance is projected to be \$0 fully expending all proceeds from the November 2017 voter approved bonds for Fit for the Future.

**Capital Projects Fund
Amended FY25 Budget Summary**

Beginning Fund Balance 7/1/2024 **\$3,788,288**

	Revenue	Expenditures	Operating Balance	
Adopted Budget:	\$20,000	\$4,175,430	(\$4,155,430)	
Adjustments :				
FY25 Adjustment to closeout fund	\$90,000	(\$277,142)		
Total Adjustments	\$90,000	(\$277,142)	\$367,142	
Amended Rev/Exp Budget	\$ 110,000	\$ 3,898,288	(\$3,788,288)	(\$3,788,288)
Projected Fund Balance 6/30/25			\$0	

**CAPITAL PROJECTS FUND
AMENDED BUDGET
FY 2025**

DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 BUDGET	AMENDED 2024-25 BUDGET	\$ CHG	% CHG
REVENUE							
LOCAL REVENUE	\$29,903	\$607,424	\$442,889	\$20,000	\$110,000	\$90,000	450.0%
OTHER FINANCING SOURCES	0	0	0	0	0	0	0.0%
TOTAL REVENUE	\$29,903	\$607,424	\$442,889	\$20,000	\$110,000	\$90,000	450.0%
EXPENDITURES							
SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
BENEFITS	0	0	0	0	0	0	0.0%
PURCHASED SERVICES	1,377,326	1,066,951	640,511	250,000	402,000	152,000	60.8%
SUPPLIES	0	0	0	0	0	0	0.0%
CAPITAL	14,600,968	12,837,238	8,999,520	3,925,430	3,496,288	(429,142)	-10.9%
OTHER FIXED COSTS	0	0	0	0	0	0	0.0%
TOTAL EXPENDITURES	\$15,978,294	\$13,904,189	\$9,640,031	\$4,175,430	\$3,898,288	(\$277,142)	-6.6%
OPERATING SURPLUS (DEFICIT)	(\$15,948,391)	(\$13,296,765)	(\$9,197,141)	(\$4,155,430)	(\$3,788,288)		
ENDING FUND BALANCE	\$26,282,196	\$12,985,430	\$3,788,288	(\$367,142)	\$0		
PERCENT OF TOTAL EXPENDITURE	164.5%	93.4%	39.3%	-8.8%	0.0%		

**CAPITAL PROJECTS FUND
AMENDED REVENUE BUDGET
FY 2025**

SOURCE	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 BUDGET	AMENDED 2024-25 BUDGET	\$ CHG	% CHG
092 INTEREST REVENUE	\$29,903	\$607,424	\$442,889	\$20,000	\$110,000		
099 MISC LOCAL REV.	0	0					
TOTAL LOCAL REVENUE	\$29,903	\$607,424	\$442,889	\$20,000	\$110,000	\$90,000	450.0%
300 STATE AID	\$0	\$0	\$0	\$0	\$0		
369 REVENUE FROM OTHER STATE AGE	0	0	0	0	0		
TOTAL STATE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
625 INSURANCE RECOVERY	\$0	\$0	\$0	\$0	\$0		
631 BOND SALE PROCEEDS	0	0	0	0	0		
635 CERTIFICATES OF PARTICIPATION	0	0	0	0	0		
649 TRANSFERS IN	0	0	0	0	0		
TOTAL LOCAL SALES AND OTHER F	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
TOTAL REVENUE	\$29,903	\$607,424	\$442,889	\$20,000	\$110,000	\$90,000	450.0%
AMOUNT OF CHANGE	(\$213,658)	\$577,521	(\$164,534)	(\$422,889)	\$90,000		
PERCENT OF CHANGE	-87.7%	1931.3%	-27.1%	-95.5%	450.0%		

**CAPITAL PROJECTS FUND
AMENDED EXPENDITURE BUDGET
FY 2025**

OBJECT	DESCRIPTION	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	ADOPTED 2024-25 BUDGET	AMENDED 2024-25 BUDGET	\$ CHG	% CHG
110	ADMINISUPVS	\$0	\$0	\$0	\$0	\$0		
175	CLERICAL	0	0	0	0	0		
197	CELL PHONE STIPEND	0	0	0	0	0		
**TOTAL 100'S SALARIES		\$0	\$0	\$0	\$0	\$0	\$0	0.0%
210	FICA-(PERA)	\$0	\$0	\$0	\$0	\$0		
214	PERA	0	0	0	0	0		
220	HEALTH INS	0	0	0	0	0		
230	LIFE INS	0	0	0	0	0		
235	DENTAL INS	0	0	0	0	0		
240	LTD INS	0	0	0	0	0		
250	TSA	0	0	0	0	0		
251	EMP'ER SPONSOR HRA	0	0	0	0	0		
270	WORKERS COMP INS	0	0	0	0	0		
** TOTAL 200'S BENIFITS		\$0	\$0	\$0	\$0	\$0	\$0	0.0%
305	CONSULT/FEES FOR SERVICE	\$1,372,515	\$1,062,521	\$638,105	\$250,000	\$402,000		
329	POSTAGE	0	0	0	0	0		
370	LEASES	120	0	0	0	0		
381	PRINTING- OUTSIDE	4,691	4,430	2,406	0	0		
383	PRINTINT- INSIDE			0	0	0		
**TOTAL 300'S PURCHASED SERVICES		\$1,377,326	\$1,066,951	\$640,511	\$250,000	\$402,000	\$152,000	60.8%
401	GENERAL SUPPLIES	\$0	\$0	\$0	\$0	\$0		
460	TEXTBOOKS	0	0	0	0	0		
465	NON-INSTR TECH HARDWARE	0	0	0	0	0		
466	INSTR NON-CAP TECH	0	0	0	0	0		
470	LIBRARY BOOKS	0	0	0	0	0		
**TOTAL 400'S SUPPLIES		\$0	\$0	\$0	\$0	\$0	\$0	0
510	SITE ACQUISITION	\$0	\$0					
511	SITE IMPROVEMENT	85,571	94,398	82,615				
520	BUILDING ACQUISTION OR CONSTRUCT	13,492,417	12,601,929	8,793,992	1,925,430	3,191,626		
522	BLDG RENOVATION	15,194	4,720	84,904				
530	EQUIPMENT PURCHASE	1,007,786	136,191	38,010	2,000,000	304,662		
555	TECHNOLOGY EQUIPMENT PURCHASE	0	0					
580	BOND PRINCIPAL	0	0					
581	BOND INTEREST	0	0					
**TOTAL 500,S CAP. EXP,		\$14,600,968	\$12,837,238	\$8,999,520	\$3,925,430	\$3,496,288	(\$429,142)	-10.9%
740	OTHER DEBT EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0	0
820	DUES/MEMBERSHIPS	\$0	\$0	\$0	\$0	\$0		
896	TAXES & SPECIAL ASSESSMENT	0	0	0	0	0		
**TOTAL 800'S OTHER FIXED CHARGES		\$0	\$0	\$0	\$0	\$0	\$0	0
910	TRANSFER OUT	\$0	\$0	\$0	\$0	\$0		
**TOTAL 900'S OTHER FINANCING USES		\$0	\$0	\$0	\$0	\$0	\$0	0
TOTAL EXPENDITURES		\$15,978,294	\$13,904,189	\$9,640,031	\$4,175,430	\$3,898,288	(\$277,142)	-6.6%
AMOUNT OF CHANGE		(\$49,146,598)	(\$2,074,105)	(\$4,264,158)	(\$5,464,601)	(\$277,142)		
PERCENT OF CHANGE		-75.5%	-13.0%	-30.7%	-56.7%	-6.6%		



BUDGET AMENDMENT 2024-25

*Michelle Vargas, chief financial officer
March 24, 2025*

BUDGET TIMELINE



Overview

- Mid-year adjustment:
 - Updated student counts.
 - Projected adjusted pupil unit reduction of 449 pupil units.
 - Updated revenues and expenditures based on updated pupil units, prior year actuals, contract settlements, and current year trends.
- Food service, debt service and trust funds are unchanged.

2024-25 AMENDED BUDGET



All funds

Fund	Fund balance June 30, 2024	Amended 2024-25 revenues	Amended 2024-25 expenditures	Projected fund balance June 30, 2025
General fund	\$162,538,981	\$661,596,747	\$678,050,632	\$146,085,096
Food service fund	\$12,468,855	\$29,629,662	\$29,522,260	\$12,576,257
Community service fund	\$9,789,509	\$30,120,592	\$30,355,642	\$9,554,459
Capital projects fund	\$3,788,288	\$110,000	\$3,898,288	\$0
Debt service fund	\$3,864,322	\$15,452,017	\$15,442,703	\$3,873,637
Trust fund	\$36,910,559	\$750,000	\$750,000	\$36,910,559
Total revenues, expenditures and fund balance	\$229,360,515	\$737,659,018	\$758,019,525	\$209,000,009
FY25 Adopted		\$717,264,851	\$742,599,453	
\$ Change		\$20,394,167	\$15,420,072	
% Change		2.8%	2.1%	

AMENDED FY25 GENERAL FUND



Summary detail

- Projected adjusted pupil units (APU) of 41,585 adjusted down by 449 to 41,136 based on October 1, 2024 count and prior year ending APU.
- Revenue increase of \$20.2 million, or 3.1 percent.
- Expenditures increase of \$15.7 million, or 2.4 percent.
- Ending general fund balance of \$146,085,096.
- Ending unassigned fund balance of \$57,573,945, or 10.8 percent.

AMENDED FY25 GENERAL FUND

Revenue detail

Revenue increase of \$20,185,996:

- State aid increase of \$9,046,581:
 - \$3.5 reduction million in state aid due to reduced pupil unit estimate from 41,545 to 41,136.
 - \$3.07 million is on the basic formula.
 - The remaining \$457 thousand is for other funding that is pupil unit based: operating capital, staff development, learning and development, talent development, library aid, long-term facilities aid, and achievement and integration aid.
 - \$8.7 million increase in special education reimbursement.
 - \$928 thousand increase in endowment revenue.
 - \$810 thousand increase in compensatory revenue.
 - \$710 thousand increase in between term unemployment revenue.
 - \$634 thousand increase in english learner revenue.
 - \$221 thousand increase in student support personnel revenue.

AMENDED FY25 GENERAL FUND

Revenue detail

Revenue increase of \$20,185,996 (cont.):

- *State aid increase of \$9,046,581 (cont.):*
 - \$600 thousand increase in integration transportation reimbursement.
 - \$125 thousand increase in non-public transportation reimbursement.
 - \$188 thousand reduction in literacy incentive aid.
- Property tax increase of \$748,349.
 - Recognition of tax shift for unemployment benefits tax levy.
- Transfers in increase of \$10,391,066 for accounting entry required for recognition of english learner cross-subsidy that will generate revenue in FY27.

AMENDED FY25 GENERAL FUND

Expenditures detail

Expenditure increase of \$15,667,994

- \$3 million increase in special ed contracted services.
- \$710 thousand increase in between term unemployment expenses.
- \$1.2 million increase in salaries and benefits for paraeducators contract settlement.
- \$346 thousand increase in salaries and benefits for office professionals contract settlement.
- Transfers out increase of \$10,391,066 for accounting entry required for recognition of english learner cross-subsidy that will generate revenue in FY27.

AMENDED GENERAL FUND FY25

Amended summary

	Revenue	Expenditures	Operating Balance	
Beginning Fund Balance 7/1/2024				\$162,538,981
Adopted Budget:	\$641,410,751	\$662,382,639	(\$20,971,888)	
Adjustments :				
FY25 Gen Ed Aid - Basic Formula Adjust for Pupil Units	(3,078,581)			
FY25 Gen Ed Aid - Operating Capital Adjust for Pupil Units	(157,123)			
FY25 Gen Ed Aid - Staff Dev Adjust for Pupil Units	(65,383)			
FY25 Gen Ed Aid - Learn & Dev Adjust for Pupil Units	(63,736)			
FY25 Gen Ed Aid - Tal Dev Adjust for Pupil Unit	(5,837)			
FY25 Library Aid Adj for Pupil Units	(7,821)			
FY25 LTFM Aid Adjust for Pupil Units	(111,697)			
FY25 Achievement and Integration Aid Adj for Pupil Units	(45,451)			
FY25 Gen Ed Basic Skills - Comp Ed Restrict Rev Adj	810,418			
FY25 English Learner Res. Rev Adj	633,801			
FY25 Endowment Aid Adjust	928,131			
FY25 Support Personnel Adj	221,277			
FY25 Integration Transportation Rev Adj based on PY Reimb	600,000			
FY25 Non-Public Transportation Rev Adj based on PY Reimb	125,371			
FY25 Literacy Aid Adjust	(187,817)			
FY25 Special Ed Revenue & Contracted Positions Adj	8,741,293	3,000,000		
FY25 Between Term Unemployment Adjust	709,736	709,736		
FY25 Tax Shift Rev Unemployment Adjust	748,349			
FY25 Paraeducators Contract Settlement		1,221,742		
FY25 Office Professionals Contract Settlement		345,450		
FY25 English Learner Cross Subsidy Accounting Entry	10,391,066	10,391,066		
Total Adjustments	20,185,996	15,667,994	\$4,518,003	
Amended Rev/Exp Budget	\$ 661,596,747	\$ 678,050,632	(\$16,453,885)	(\$16,453,885)
Projected Fund Balance 6/30/2025				\$146,085,096

GENERAL FUND FY25



	2023-24 Actual	Adopted 2024-25 budget	Amended 2024-25 budget	\$ Change	% Change
Revenues					
Property tax	\$117,465,929	\$120,603,465	\$121,351,814	\$748,349	0.6%
State revenue	\$484,384,050	\$491,711,301	\$500,757,882	\$9,046,581	1.8%
Federal revenue	\$30,207,470	\$13,770,242	\$13,770,242	\$0	0.0%
Local sales and other financing	\$2,220,118	\$286,600	\$286,600	\$0	0.0%
Other local revenue	\$19,452,938	\$15,039,143	\$15,039,143	\$0	0.0%
Transfers	\$0	\$0	\$10,391,066	\$10,391,066	
Total revenues	\$653,730,505	\$641,410,751	\$661,596,747	\$20,185,996	3.1%
Expenditures					
Salaries	\$378,643,302	\$401,929,160	\$403,290,160	\$1,361,000	0.3%
Benefits	\$125,756,671	\$137,922,133	\$138,838,061	\$915,928	0.7%
Purchased services	\$72,722,506	\$67,495,098	\$70,495,098	\$3,000,000	4.4%
Supplies	\$20,754,060	\$26,212,772	\$26,212,772	\$0	0.0%
Capital and Other	\$42,256,071	\$28,823,476	\$39,214,542	\$10,391,066	36.1%
Total expenditures	\$640,132,610	\$662,382,639	\$678,050,632	\$15,667,994	2.4%
Operating surplus (deficit)	\$13,597,895	(\$20,971,888)	(\$16,453,885)		
Strategic investment net spend		\$9,425,000	\$9,425,000		
Adjusted operating surplus (deficit)		(\$11,546,888)	(\$7,028,885)		
Fund balance					
Restricted/reserved fund balance	\$41,286,264	\$40,662,346	\$39,872,449		
Non-spendable	\$2,603,449	\$2,603,449	\$2,603,449		
Assigned fund balance	\$66,839,215	\$45,751,443	\$46,035,253		
Unassigned fund balance	\$51,810,053	\$52,549,856	\$57,573,945		
Total fund balance	\$162,538,981	\$141,567,094	\$146,085,096		
Percent of operating expenditures	9.8%	9.8%	10.8%		

GENERAL FUND FY25



General fund	Fund balance June 30, 2024	Amended FY25 revenues	Amended FY25 expenditures	Transfers	Projected fund balance June 30, 2025	Operating balance
Unassigned	\$51,810,053	\$528,015,788	\$533,914,668	\$11,662,772	\$57,573,942	(\$5,898,880)
Assigned, building carryover	\$10,146,988				\$10,146,988	\$0
Assigned, separation/ret benefit	\$14,073,612				\$14,073,612	\$0
Assigned, project lead the way	\$1,361,239		\$225,000		\$1,136,239	(\$225,000)
Assigned, strategic investments	\$21,515,593		\$2,400,000		\$19,115,593	(\$2,400,000)
Assigned, magnet expansion	\$282,440		\$0		\$282,440	\$0
Assigned, cap exp/tech infr/sec	\$7,770,742		\$6,800,000		\$970,742	(\$6,800,000)
Assigned, subsequent year deficit	\$11,662,772			(\$11,662,772)	\$0	\$0
Assigned, ib	\$309,639				\$309,639	\$0
Non-spendable	\$2,603,449				\$2,603,449	\$0
Restricted, area learning center	\$966,124	\$7,598,360	\$7,598,360		\$966,124	\$0
Restricted, achievement & integration	\$0	\$7,927,853	\$7,927,853		\$0	\$0
Restricted, basic skills	\$14,516,091	\$35,268,881	\$35,753,302		\$14,031,670	(\$484,421)
Restricted, capital tech levy	(\$1,713,009)	\$5,989,152	\$5,989,152		(\$1,713,009)	\$0
Restricted, english learner	\$0	\$14,802,574	\$14,802,574		\$0	\$0
Restricted, gifted and talented	\$539,306	\$534,768	\$534,768		\$539,306	\$0
Restricted, library aid	\$208,443	\$662,701	\$662,701		\$208,443	\$0
Restricted, literacy aid	\$0	\$1,863,000	\$1,863,000		\$0	\$0
Restricted, learning development	\$3,600,174	\$8,147,252	\$8,147,252		\$3,600,174	\$0
Restricted, long-term fac maint	(\$3,838,033)	\$15,747,092	\$15,938,156		(\$4,029,097)	(\$191,064)
Restricted, ma billing	\$1,279,901	\$2,000,000	\$2,000,000		\$1,279,901	\$0
Restricted, operating capital	\$18,634,111	\$14,419,877	\$14,577,000		\$18,476,988	(\$157,123)
Restricted, q comp	(\$283,810)	\$9,983,387	\$9,983,387		(\$283,810)	\$0
Restricted, safe schools levy	\$2,528,865	\$1,468,235	\$1,468,235		\$2,528,865	\$0
Restricted, scholarships	\$689,051	\$225,000	\$225,000		\$689,051	\$0
Restricted, student activity funds	\$153,520	\$250,000	\$250,000		\$153,520	\$0
Restricted, student support aid	\$499,049	\$702,603	\$1,000,000		\$201,652	(\$297,397)
Restricted, staff development	\$3,222,671	\$5,990,224	\$5,990,224		\$3,222,671	\$0
Total	\$162,538,981	\$661,596,747	\$678,050,632		\$146,085,096	(\$16,453,885)

AMENDED FY25 COMMUNITY SERVICE FUND



Revenue summary

Revenue increase of \$118,171 or 0.4 percent:

- \$138 thousand increase in School Readiness revenue due to the program implementing income verification changes resulting in fewer discounted enrollments.
- \$100 thousand increase in Adult Basic Education revenue due to securing local grants and higher than budgeted contact-hour driven state and federal.
- \$125 thousand increase in Central Services revenue due to anticipated interest earnings.
- \$40 thousand increase in non-public and homeschool revenue due to increased student count.

AMENDED FY25 COMMUNITY SERVICE FUND



Revenue summary

Revenue increase of \$118,171 or 0.4 percent (cont.):

- \$120 thousand decrease in facilities rental revenue per Phase II budget realignment.
- \$104 thousand decrease in Adventures Plus school-age childcare revenue due to lower than budgeted school year enrollment.
- \$38 thousand decrease in facility monitor revenue, originally overprojected.
- \$10 thousand decrease in Aquatics lesson revenue due to reduced pool availability.
- Net \$13 thousand decrease attributable to other program revenue adjustments

AMENDED FY25 COMMUNITY SERVICE FUND



Expenditure summary

Expenditure increase of \$29,221 or 0.1 percent:

- \$210 thousand increase in School Readiness and ECFE program expenditures due to additional positions, wage adjustments, and one-time capital investments.
- \$50 thousand increase in Parent Involvement expenditures due to Phase II budget realignment.
- \$40 thousand increase in enrollment-driven homeschool/nonpublic program reimbursement and services expenditures.
- \$268 thousand decrease in Adventures Plus school-age childcare expenditures due to enrollment-driven payroll and non-payroll savings.
- Net \$3 thousand decrease attributable to other program expenditures adjustments.

AMENDED FY25 COMMUNITY SERVICE FUND



Amended summary

Beginning Fund Balance 7/1/2024				\$9,789,509
	Revenue	Expenditures	Operating Balance	
Adopted Budget:	\$30,002,421	\$30,326,421	(\$324,000)	
Adjustments :				
FY25 Adv Plus After-school and Summer	(\$103,840)	(\$267,489)		
FY25 Aquatics	(\$10,000)	(\$30,230)		
FY25 Community Schools	\$25,292	\$50,469		
FY25 Comm Schools Adults	\$5,000	(\$7,091)		
FY25 Parent Involvement	\$50,729	\$50,729		
FY25 Early Childhood Family Education	\$2,210	\$147,029		
FY25 School Readiness	\$137,602	\$62,658		+
FY25 Adult Basic Education	\$100,093	\$62,261		
FY25 Other Community Ed Programs	(\$3,165)	\$39,337		
FY25 Recreation Athletics/Fac Mgmt	(\$85,750)	(\$78,452)		
Total Grants and Adjustments	\$118,171	\$29,221	\$88,950	
Amended Rev/Exp Budget	\$ 30,120,592	\$ 30,355,642	(\$235,050)	(\$235,050)
Projected Fund Balance 6/30/25				\$9,554,459

COMMUNITY SERVICE FUND FY25



Budget summary

Revenues	2023-24 Actual	Adopted 2024-25 budget	Amended 2024-25 budget	\$ Change	% Change
Revenues					
Local revenue	\$18,921,274	\$19,007,529	\$19,010,837	\$3,308	0.0%
State revenue	\$9,496,374	\$10,365,498	\$10,465,979	\$100,481	1.0%
Federal revenue	\$481,260	\$486,735	\$492,217	\$5,482	1.1%
Transfers in	\$146,488	\$142,659	\$151,559	\$8,900	6.2%
Total revenues	\$29,045,396	\$30,002,421	\$30,120,592	\$118,171	0.4%
Expenditures					
Salaries	\$18,952,794	\$19,922,759	\$19,888,513	(\$34,246)	-0.2%
Benefits	\$5,238,863	\$5,396,113	\$5,308,144	(\$87,969)	-1.6%
Purchased services	\$3,351,829	\$3,598,117	\$3,601,887	\$3,770	0.1%
Supplies	\$1,076,018	\$1,315,057	\$1,331,973	\$16,916	1.3%
Capital and other	\$215,741	\$94,375	\$225,125	\$130,750	138.5%
Total expenditures	\$28,835,246	\$30,326,421	\$30,355,642	\$29,221	0.1%
Operating surplus (deficit)	\$210,150	(\$324,000)	(\$235,050)		
Fund balance					
Restricted/reserved fund balance	\$9,789,509	\$9,465,509	\$9,554,459		
Percent of total expenditures	33.9%	31.2%	31.5%		

CAPITAL PROJECTS FUND FY25



Revenue and expenditure summary

- **Revenue:**
 - Revenue increase of \$90 thousand due to additional investment revenue.
- **Expenditures:**
 - \$277 thousand decrease due to adjustment of available funds after final closeout of FY24.
- **Fund balance:**
 - \$0

CAPITAL PROJECTS FUND FY25



Budget summary

Revenues	2023-24 Actual	Adopted 2024-25 budget	Amended 2024-25 budget	\$ Change	% Change
Revenues					
Local revenue	\$442,889	\$20,000	\$110,000	\$90,000	450.0%
Other Financing Sources	\$0	\$0	\$0	\$0	0.0%
Total revenues	\$442,889	\$20,000	\$110,000	\$90,000	450.0%
Expenditures					
Salaries	\$0	\$0	\$0	\$0	0.0%
Benefits	\$0	\$0	\$0	\$0	0.0%
Purchased services	\$640,511	\$250,000	\$402,000	\$152,000	60.8%
Supplies	\$0	\$0	\$0	\$0	0.0%
Capital and other	\$8,999,520	\$3,925,430	\$3,496,288	(\$429,142)	-10.9%
Total expenditures	\$9,640,031	\$4,175,430	\$3,898,288	(\$277,142)	-6.8%
Operating surplus (deficit)	(\$9,197,141)	(\$4,155,430)	(\$3,788,288)		
Fund balance					
Restricted/reserved fund balance	\$3,788,288	(\$367,142)	\$0		
Percent of total expenditures	39.3%	-8.8%	0.0%		

2024-25 AMENDED BUDGET



All funds

Fund	Fund balance June 30, 2024	Amended 2024-25 revenues	Amended 2024-25 expenditures	Projected fund balance June 30, 2025
General fund	\$162,538,981	\$661,596,747	\$678,050,632	\$146,085,096
Food service fund	\$12,468,855	\$29,629,662	\$29,522,260	\$12,576,257
Community service fund	\$9,789,509	\$30,120,592	\$30,355,642	\$9,554,459
Capital projects fund	\$3,788,288	\$110,000	\$3,898,288	\$0
Debt service fund	\$3,864,322	\$15,452,017	\$15,442,703	\$3,873,637
Trust fund	\$36,910,559	\$750,000	\$750,000	\$36,910,559
Total revenues, expenditures and fund balance	\$229,360,515	\$737,659,018	\$758,019,525	\$209,000,009
FY25 Adopted		\$717,264,851	\$742,599,453	
\$ Change		\$20,394,167	\$15,420,072	
% Change		2.8%	2.1%	



COMMENTS AND QUESTIONS

Michelle Vargas

Chief financial officer

michelle.vargas@ahschools.us