COUPLAND ISD

620 S COMMERCE ST

COUPLAND, TX 78615

512-856-2422

REGULAR MEETING AGENDA

Date: Thursday, November 12, 2026

Time: Immediately following FIRST Public Hearing

Location: Media Center at CJHHS
350 CR 460
Coupland, TX 78615

AGENDA

1. Call the meeting to order and establish a quorum.
2. Pledge of Allegiance
3. Principal's Reports
4. Recognitions
5. Public Comments
6. Superintendent's Report
7. CONSENT AGENDA:
   A. Consider and Approve the Board of Trustees Meeting Minutes for the Regular Board Meetings held on October 22, 2026.
   B. Approve Monthly Bills and Monthly Financial Statement
   C. Item Exceeding $25,000 - Consider and Approve the Purchase New Athletic Lockers
8. APPROVAL OF ADDITIONAL ACTION ITEMS AS NEEDED:
   A. Consider and Take Action to Canvass and Approve Returns from the November 3, 2026 Voter Approved Tax Ratification Election
   B. Consider and Take Action on a Resolution to Set the Tax Rate for Coupland Independent School District Tax Year 2026
   C. Consider and Approve Budget Amendment
   D. Consider and Take Action to Adopt a Resolution for the Commitment of Fund Balance for the 2026-2027 Fiscal Year

E. Consider and possible action of the construction delivery method for the design and construction of the Multipurpose Building No. 2.
F. Consider and possible action to select an independent design representative for architectural/engineering professional services for design-build project(s) required under Texas Government Code Section 2269.

9. Discussion Items
   A. Discuss Future Action and Discussion items
   B. Next Steps for Coupland ISD
      - Growth
        - Students
        - Courses
        - Programs
      - Construction Committee Update
      - Next Steps
   C. Staff Appreciation Planning
      - Date - December 4, 2026
      - Time
      - Location
      - Meal Vendor
      - Theme
      - Raffle Items/Swag
10. Future Board Meeting Dates
    - November 19, 2026 - Canvass the Ballots (If Needed)
    - December 10, 2026 - Regular Meeting
11. Executive Session:
    As determined by the Board of Trustees, there may be an executive session pursuant to the Texas Open meetings Act (Texas Gov't Code Chapter 551). An Executive Session - may occur at any time during the meeting as permitted under the Open Meetings Act. The list of topics below are some, but not an exhaustive list, of items that would be considered in an executive session:

    Personnel (Texas Gov't Code 551.074),
    Student Discipline (Texas Gov't Code 551.082),
    Attorney consultation (Texas Gov't Code 551.071),
    Purchase, exchange, lease or value of real property (Texas Gov't Code 551.072),
    Prospective gift (Texas Gov't Code 551.073),
    Employee - Employee Complaint (Gov't code 551.082),
    Student Discipline Complaint (Gov't Code 551.082),
    Security (Gov't Code 551.076)

Any action will be taken in a public session.

A. Discuss New Hires

12. ACTION ITEMS:
    (Action Items post executive session are items that must be discussed in executive session. All actions must be taken in an open session.)
    A. New Hire Recommendations
13. Consider and Take Action on a Resolution Regarding a One-Time Retention Incentive for Staff
14. Report Items
    A. Resignations
15. ADJOURNMENT:

This agenda was posted on the front door of the school building and on the school district website at: This agenda was posted on the 6th day of November, 2026 at 4:00p.m. on the front door of the school building and the school district website.

_____
Dr. Earl W. Parcell, Superintendent

_____
Dr. Earl W. Parcell, Superintendent

Board of Trustees

Date of Meeting: 11/12/2026
Item Type: Recognition

Item Name	Student and Staff Recognitions
District Goal	Communication
Summary (Purpose / Objective)	Coupland Elementary School Cowboys of the Month: October 2026 The following students were selected based on the traits they have demonstrated including, kindness, self-determination, leadership, dedication and respect for others. PK = Sadai Lopez Martinez Kinder = Maddox Beasley 1st = Luke Chadwick 2nd = Alex Silva 3rd = Rene Lopez 4th = Nevaeh Turner 5th = Sophia Dena Munoz 6th = Kinleigh Blankenship Teacher of the Month = Crystal Pearson – Dyslexia Teacher Staff Member of the Month = Mario Pena – Technology Coordinator
Fiscal Impact	None
Administrative Recommendation	Administration recommends recognizing these students and staff for their commendable and continued efforts to exemplify the qualities that make Coupland ISD the Best little school district in Texas.

Attachments	None

Contact Person: Dr. Earl Parcell, Superintendent
E-Mail Address: eparcell@couplandisd.org

Board of Trustees

Date of Meeting: 11/12/2026
Item Type: Recognition

Item Name	Student and Staff Recognitions
District Goal	Communication
Summary (Purpose / Objective)	Coupland Junior High & High School Cowboys of the Month: October 2026 The following students were selected based on the traits they have demonstrated including, kindness, self-determination, leadership, dedication and respect for others. 7th = Luke Stapp 8th = Daniella Bautista 9th = Wyatt Pachl (Instruction) Teacher of the Month = Katie Widmer – Special Education (Support) Staff Member of the Month = Kara Hebbe – Educational Diagnostician / ARD Facilitator
Fiscal Impact	None
Administrative Recommendation	Administration recommends recognizing these students and staff for their commendable and continued efforts to exemplify the qualities that make Coupland ISD the Best little school district in Texas.

Attachments	None

Contact Person: Dr. Earl Parcell, Superintendent
E-Mail Address: eparcell@couplandisd.org

Board of Trustees

Date of Meeting	11/12/2026
Item Type	Action

Item Name	Consider and Approve the Board of Trustees Meeting Minutes for the Regular Board Meetings held on October 22, 2026.
District Goal	Communication
Summary (Purpose / Objective)	The Board of Trustees Meeting Minutes for the following meeting(s) will be brought before the Board for approval: Regular Meeting – October 22, 2026
Fiscal Impact	None
Administrative Recommendation	The administration recommends the minutes to be approved, or the minutes to be corrected and then approved, and then be filed.

Attachments	Meeting Minutes for: Regular Meeting – October 22, 2026

Contact Person: Dr. Earl Parcell, Superintendent
E-Mail Address: eparcell@couplandisd.org

COUPLAND ISD

620 S COMMERCE ST

COUPLAND, TX 78615

512-856-2422

REGULAR MEETING MINUTES

Date: Thursday, October 22, 2026

Time: 6:00 PM

Location: Media Center at CJHHS
350 CR 460
Coupland, TX 78615

Board Members:

Crystal Ward – Present

Michael Roepke – Present

David Young – Present

Tessa Strider – Present

Susan Schmidt – Absent

Marcia Buffington – Present

Suzie Dunlop – Present

Superintendent:

Dr. Earl Parcell – Present

AGENDA

1. **Call the meeting to order and establish a quorum.** @ 6:00

2. **Pledge of Allegiance**
   Led by: Pedro Landeros

3. **Principal's Reports**

Mr. Booker, principal of Coupland Junior High and High School, and Mrs. Knapek, principal of Coupland Elementary School, provided an update on the activities and events that have happened on their respective campuses. They also reviewed progress monitoring and content-based assessment data from the last month.

4. **Recognitions**

5. **Construction Update:**
   Claycomb and Associates (Architect)
   Weaver & Jacobs (CMAR)
   Christine Walker, Claycomb & Associates, provided an update on the CJHHS facility. She provided Construction Update # 24 and answered questions from the Board.

6. **Public Comments**
   None

7. **Superintendent's Report**
   Dr. Parcell provided an update on the district's enrollment, attendance and walk-through count as of 10/22/2026.

8. **CONSENT AGENDA:**
   A. **Consider and Approve the Board of Trustees Meeting Minutes for the Regular Board Meetings held on September 22, 2026 and the Board Workshop (joint meeting with the Coupland City Council) held on October 1, 2026.**

   B. **Approve Monthly Bills, Monthly Financial Statement, and 1st Quarter Investment Report**

   C. **Item Exceeding $25,000 - Consider and Approve the Purchase New Student Desktop Computers**

   I move that we approve the consent agenda as presented.

   Motion made by: Michael Roepke
   Seconded by: David Young

Roepke – Yea
Young –Yea
Strider - Yea
Ward - Yea
Schmidt - Absent
Buffington – Yea
Dunlop - Yea
Yea – 6; Nay – 0

9. APPROVAL OF ADDITIONAL ACTION ITEMS AS NEEDED:

A. Consider and Take Action to Accept Annual Financial Audit Report for the 2025/2026 Fiscal Year Ending 8/31/2026

Annual Financial Report Presented by the district's external auditor - Singleton, Clark & Company, PC

Presentation given to the Board by April Charlebois. The district received a clean, unmodified audit.

I move that we Accept the Annual Financial Audit Report for the 2025/2026 Fiscal Year Ending 8/31/2026.

Motion made by: Marcia Buffington
Seconded by: Michael Roepke

Roepke – Yea
Young –Yea
Strider - Yea
Ward - Yea
Schmidt - Absent
Buffington – Yea
Dunlop - Yea
Yea – 6; Nay – 0

B. Consider an order authorizing the issuance of unlimited tax school building bonds; levying an annual ad valorem tax and providing for the security for and payment of said bonds; approving an official statement; authorizing submission of the bonds to the Texas Attorney General; and enacting other provisions relating to the subject.

The proposed authorization would give the school district access to $705,000 to be used toward the CJHHS construction project.

I move to approve the order authorizing the bonds.

Motion made by: Michael Roepke
Seconded by: David Young

Roepke – Yea
Young –Yea
Strider - Yea
Ward - Yea
Schmidt - Absent
Buffington – Yea
Dunlop - Yea
Yea – 6; Nay – 0

TIME Bond Order Approved 6:56PM

C. Consider and Approve Members of the SHAC Committee for 2026-2027

I move to approve Members of the SHAC Committee for 2026-2027

Motion made by: David Young
Seconded by: Tessa Strider

Roepke – Yea
Young –Yea
Strider - Yea
Ward - Yea
Schmidt - Absent
Buffington – Yea
Dunlop - Yea
Yea – 6; Nay – 0

D. Consider and Take Action to Accept Report on Continuing Education Credit for School Board Members

I move to Accept the Report on Continuing Education Credit for School Board Members.

Motion made by: Marcia Buffington
Seconded by: Michael Roepke

Roepke – Yea
Young –Yea
Strider - Yea
Ward - Yea
Schmidt - Absent
Buffington – Yea
Dunlop - Yea
Yea – 6; Nay – 0

10. Discussion Items

A. Discuss Future Action and Discussion items

B. Review HB 3 & Board Goals

C. Next Steps for Coupland ISD

- **Growth**
  - **Students**
  - **Courses**
  - **Programs**
- **Next Steps**
  After a discussion about student and program growth, the board agreed to begin the process of building onto or another pre-engineered metal building to be ready prior to the start of the 2027-2028 school year.

D. Debrief - txEDCON (TASA/TASB) Conference October 8-11, 2026

Board members shared their thoughts and take-aways for the conference they attended October 8-10.

E. Staff Appreciation Planning

- **Date - December 4, 2026**

- **Time**
- **Location**
- **Meal Vendor**
- **Theme**
- **Raffle Items/Swag**

The board discussed the meal selections for the appreciation dinner.

F. VATRE Communication

The board reviewed information and communication efforts pertaining the the VATRE.

11. Future Board Meeting Dates

- **November 12, 2026 - Regular Meeting**
- **November 19, 2026 - Canvass the Ballots**

12. Executive Session:

As determined by the Board of Trustees, there may be an executive session pursuant to the Texas Open meetings Act (Texas Gov't Code Chapter 551). An Executive Session - may occur at any time during the meeting as permitted under the Open Meetings Act. The list of topics below are some, but not an exhaustive list, of items that would be considered in an executive session:

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Prospective gift (Texas Gov't Code 551.073),
Employee - Employee Complaint (Gov't code 551.082),
Student Discipline Complaint (Gov't Code 551.082),
Security (Gov't Code 551.076)

Any action will be taken in a public session.

The Board went into executive session at 8:51PM**.**
The Board came out of executive session at 8:55PM.

A. Discuss New Hires

13. ACTION ITEMS:

(Action Items post executive session are items that must be discussed in executive session. All actions must be taken in an open session.)

A. New Hire Recommendations

14. Report Items

A. Resignations

B. Emerging Bilingual Annual Board Report 2025-2026

The Board reviewed Emerging Bilingual Annual Report.

15. ADJOURNMENT:

I move that we Adjourn. @ 8:57PM

Motion made by: Michael Roepke
Seconded by: Marcia Buffington

Roepke – Yea
Young – Yea
Strider - Yea
Ward - Yea
Schmidt - Absent
Buffington – Yea
Dunlop - Yea
Yea – 6; Nay – 0

_____ _____

Board President Date Board Secretary Date

Board of Trustees

Date of Meeting: 11/12/2026
Item Type: Action

Item Name	Approve Monthly Bills and Monthly Financial Statement
District Goal	Funding and Finance
Summary (Purpose / Objective)	Monthly bills for October 2026 are presented to the Board. Financial reports of revenues and expenditures are provided monthly for board information
Fiscal Impact	None
Administrative Recommendation	Administration recommends approving the bills and monthly financial reports.

Attachments	October 2026 Monthly Financial Report October 2026 Monthly Bills

Contact Person: Dr. Earl Parcell, Superintendent
E-Mail Address: eparcell@couplandisd.org

COUPLAND INDEPENDENT SCHOOL DISTRICT

GENERAL FUND FINANCIAL STATEMENT

Fund 199

OCTOBER 2026

	2026-2027 (FYE 06.30.2027)			2025-2026 (FYE 06.30.2026)		
	Current Budget	Actual	Actual to Budget	Current Budget	Actual	Actual to Budget
REVENUES:						
Local and Intermediate Sources	$ 2,510,668	$ 130,380	5.19%	$ 2,439,742	$ 98,035	4.02%
State Program Revenues	3,549,090	2,663,976	75.06%	2,882,166	2,005,600	69.59%
Federal Program Revenues	90,000	16,419	18.24%	54,500	-	0.00%
Other Financing Sources	-	-	0.00%	-	-	0.00%
Total Revenues	$ 6,149,758	$ 2,810,775	45.71%	$ 5,376,408	$ 2,103,635	39.13%
EXPENDITURE SUMMARY BY FUNCTION:						
11 - Instructional	$ 3,627,227	$ 677,810	18.69%	$ 3,019,505	$ 442,775	14.66%
12 - Instructional Resources and Media Services	51,708	9,409	18.20%	41,101	2,112	5.14%
13 - Curriculum and Instructional Staff Development	40,000	3,257	8.14%	21,200	-	0.00%
21 - Instructional Leadership	94,590	22,818	24.12%	15,000	1,000	6.67%
23 - School Leadership	408,275	121,780	29.83%	360,665	49,609	13.75%
31 - Guidance, Counseling and Evaluation	127,155	59,357	46.68%	238,013	27,684	11.63%
33 - Health Services	5,050	1,095	21.68%	3,550	32	0.91%
34 - Student Transportation	162,208	35,948	22.16%	157,349	30,663	19.49%
35 - Food Services	-	-	0.00%	-	-	#DIV/0!
36 - Cocurricular/Extra Curricular Activities	193,438	37,685	19.48%	27,076	6,390	23.60%
41 - General Administration	429,323	123,077	28.67%	393,165	53,553	13.62%
51 - Plant Maintenance and Facility Services	521,318	237,136	45.49%	424,423	92,778	21.86%
52 - Security and Monitoring Services	111,700	19,123	17.12%	65,450	17,700	27.04%
53 - Data Processing Services	248,251	115,692	46.60%	312,952	81,588	26.07%
61 - Community Services	3,000	193	6.42%	-	-	0.00%
71 - Debt Service	66,515	-	0.00%	1,000	-	0.00%
81 - Facilities Acquisition and Construction	-	-	0.00%	66,484	5,242	0.00%
99 - Other intergovernmental Charges	30,000	5,718	19.06%	27,500	141	0.51%
Operating Transfer to Cafeteria	30,000	-	0.00%	28,769		0.00%
Total Expenditures	$ 6,149,758	$ 1,470,098	23.90%	$ 5,203,202	$ 811,266	15.59%
EXPENDITURE SUMMARY BY OBJECT CODE:						
61XX - Payroll Costs	$ 4,587,422	$ 993,392	21.65%	$ 3,864,319	$ 596,547	15.44%
62XX - Professional and Contracted Services	886,533	258,299	29.14%	699,480	120,544	17.23%
63XX - Supplies and Materials	241,500	59,888	24.80%	244,500	24,494	10.02%
64XX - Other Operating Expenses	337,788	158,519	46.93%	299,650	64,440	21.50%
65XX - Debt Service - Principal	66,515	-	0.00%	66,484	5,242	7.88%
66XX - Capital Outlay Expenses	-	-	0.00%		-	0.00%
Operating Transfers	30,000	-	0.00%	28,769	-	0.00%
Total Expenditures	$ 6,149,758	$ 1,470,098	23.90%	$ 5,203,202	$ 811,266	15.59%

COUPLAND INDEPENDENT SCHOOL DISTRICT

CHILD NUTRITION FUND FINANCIAL STATEMENT

Fund 240

OCTOBER 2026

	2026-2027 (FYE 06.30.2027)			2025-2026 (FYE 06.30.2026)		
	Current Budget	Actual	Actual to Budget	Current Budget	Actual	Actual to Budget
REVENUES:						
Local and Intermediate Sources	$ 49,300	$ 23,547	47.76%	$ 61,300	$ 13,747	22.43%
State Program Revenues	16,095	4,779	29.69%	11,213	2,764	24.65%
Federal Program Revenues	178,000	45,152	25.37%	167,000	32,965	19.74%
Other Financing Sources	30,000	-	0.00%	28,769	-	0.00%
Total Revenues	$ 273,395	$ 73,477	26.88%	$ 268,282	$ 49,477	18.44%
EXPENDITURES:						
35 - Food Services	$ 303,341	$ 83,015	27.37%	$ 268,282	$ 39,956	14.89%
Total Expenditures	$ 303,341	$ 83,015	27.37%	$ 268,282	$ 39,956	14.89%
EXPENDITURE SUMMARY BY OBJECT CODE:						
61XX - Payroll Costs	$ 179,441	$ 42,668	23.78%	$ 149,882	$ 24,986	16.67%
62XX - Professional and Contracted Services	4,700	-	0.00%	7,200	-	0.00%
63XX - Supplies and Materials	118,500	40,347	34.05%	110,500	14,938	13.52%
64XX - Other Operating Expenses	700	-	0.00%	700	33	4.68%
64XX - Other Operating Expenses	-	-	0.00%	-	-	0.00%
Total Expenditures	$ 303,341	$ 83,015	27.37%	$ 268,282	$ 39,956	14.89%

COUPLAND INDEPENDENT SCHOOL DISTRICT

DEBT SERVICE FUND FINANCIAL STATEMENT

Fund 599

OCTOBER 2026

	2026-2027 (FYE 06.30.2027)			2025-2026 (FYE 06.30.2026)		
	Current Budget	Actual	Actual to Budget	Current Budget	Actual	Actual to Budget
REVENUES:						
Local and Intermediate Sources	$ 1,638,500	$ 52,277	3.19%	$ 1,635,186	$ 42,111	2.58%
State Program Revenue	$ 193,000	$ -	0.00%	$ 96,148	$ -	0.00%
Total Revenues	$ 1,831,500	$ 52,277	2.85%	$ 1,731,334	$ 42,111	2.43%
EXPENDITURES:						
71 - Debt Service	$ 1,831,500	$ 627,563	34.26%	$ 1,731,334	$ -	0.00%
Total Expenditures	$ 1,831,500	$ 627,563	34.26%	$ 1,731,334	$ -	0.00%
EXPENDITURE SUMMARY BY OBJECT CODE:						
65XX - Debt Service Expenses	1,831,500	627,563	34.26%	1,731,334	-	0.00%
Total Expenditures	$ 1,831,500	$ 627,563	34.26%	$ 1,731,334	$ -	0.00%

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001001	10-29-2026	TEACHER RETIREMENT	270121		863-00-2155.00-000-700000	TRS Ret Contr & Ins	26,717.00	N
			270121		863-00-2155.01-000-700000	Fed Fund Cont	821.67	N
			270121		863-00-2155.02-000-700000	Stat Min Cont	3,531.75	N
			270121		863-00-2155.03-000-700000	Fed TRS Care	143.01	N
			270121		863-00-2155.04-000-700000	TRS Care Cont	2,251.41	N
			270121		863-00-2155.05-000-700000	TRS New Members	1,490.83	N
			270121		863-00-2155.06-000-700000	TRS Pension Surcharge	2,557.16	N
			270121		863-00-2155.07-000-700000	TRS Care Surcharge	535.00	N
			270121		863-00-2155.08-000-700000	TRS Non-OASDI	5,125.98	N
						Totals for Check 001001	**43,173.81**	
001029	10-29-2026	WEAVER & JACOBS CO	370389	Draw 23	699-81-6629.00-999-799000	App 23	412,481.44	N
008317	10-20-2026	ASSOC OF TX PROFESS	DEDCH		863-00-2159.00-005-700000	OCT DED TSTA DUES	26.40	N
008318	10-20-2026	COMBINED BENEFITS G	DEDCH		863-00-2153.00-012-700000	OCT DED HEALTH INSURANCE	215.42	N
			DEDCH		863-00-2153.00-013-700000	OCT DED HEALTH INSURANCE	83.54	N
			DEDCH		863-00-2153.00-015-700000	OCT DED LIFE INSURANCE	653.55	N
			DEDCH		863-00-2153.00-016-700000	OCT DED HEALTH INSURANCE	153.00	N
			DEDCH		863-00-2153.00-017-700000	OCT DED HEALTH INSURANCE	2.10	N
			DEDCH		863-00-2153.00-022-700000	OCT DED HEALTH INSURANCE	420.72	N
			DEDCH		863-00-2153.00-026-700000	OCT DED HEALTH INSURANCE	673.02	N
			DEDCH		863-00-2153.00-029-700000	OCT DED LIFE INSURANCE	442.72	N
			DEDCH		863-00-2153.00-035-700000	OCT DED HEALTH INSURANCE	64.80	N
			DEDCH		863-00-2153.00-105-700000	OCT DED HEALTH INSURANCE	212.00	N
			DEDCH		863-00-2153.00-106-700000	OCT DED HEALTH INSURANCE	170.52	N
			DEDCH		863-00-2153.00-107-700000	OCT DED LIFE INSURANCE	99.02	N
			DEDCH		863-00-2153.00-108-700000	OCT DED HEALTH INSURANCE	63.00	N
			DEDCH		863-00-2153.00-111-700000	OCT DED LIFE INSURANCE	45.87	N
			DEDCH		863-00-2153.00-113-700000	OCT DED HEALTH INSURANCE	1,723.26	N
			DEDCH		863-00-2159.00-037-700000	OCT DED MISCELLANEOUS	859.00	N
			DEDCH		863-00-2159.00-100-700000	OCT DED HSA	150.00	N
			DEDCH		863-00-2159.00-101-700000	OCT DED MISCELLANEOUS	91.44	N
			DEDCH		863-00-2159.00-110-700000	OCT DED MISCELLANEOUS	117.65	N
						Totals for Check 008318	**6,240.63**	
008319	10-20-2026	NATIONAL BENEFIT SER	DEDCH		863-00-2159.00-042-700000	OCT DED TAX SHEL. ANNUITY	20.00	N
			DEDCH		863-00-2159.00-103-700000	OCT DED TAX SHEL. ANNUITY	525.00	N
			DEDCH		863-00-2159.00-112-700000	OCT DED TAX SHEL. ANNUITY	50.00	N
						Totals for Check 008319	**595.00**	
008320	10-20-2026	TCTA	DEDCH		863-00-2159.00-006-700000	OCT DED TSTA DUES	44.00	N
008321	10-20-2026	TEXAS STATE DISBURS	DEDCH		863-00-2159.00-019-700000	OCT DED MISCELLANEOUS	829.66	N
101526	10-15-2026	TRS	270104		863-00-2153.00-050-700000	TRS AC	20,584.00	N
			270104		863-00-2153.00-051-700000	TRS AC	2,322.00	N
			270104		863-00-2153.00-052-700000	TRS AC	13,141.00	N
						Totals for Check 101526	**36,047.00**	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
102026	10-20-2026	UNITED STATES TREAS	270105		863-00-2151.00-000-700000	IRS	17,118.92	N
			270105		863-00-2152.01-000-700000	IRS	4,863.16	N
			270105		863-00-2152.02-000-700000	IRS	4,863.16	N
						Totals for Check 102026	**26,845.24**	
102926	10-29-2026	TRS	270123		863-00-2155.00-000-700000	TRS	24,765.75	N
			270123		863-00-2155.00-000-700000	TRS	1,951.25	N
			270123		863-00-2155.00-000-700000	Entered Twice	-24,765.75	N
			270123		863-00-2155.00-000-700000	Entered Twice	-1,951.25	N
			270123		863-00-2155.01-000-700000	TRS	821.67	N
			270123		863-00-2155.01-000-700000	Entered Twice	-821.67	N
			270123		863-00-2155.02-000-700000	TRS	3,531.75	N
			270123		863-00-2155.02-000-700000	Entered Twice	-3,531.75	N
			270123		863-00-2155.03-000-700000	TRS	143.01	N
			270123		863-00-2155.03-000-700000	Entered Twice	-143.01	N
			270123		863-00-2155.04-000-700000	TRS	2,251.41	N
			270123		863-00-2155.04-000-700000	Entered Twice	-2,251.41	N
			270123		863-00-2155.05-000-700000	TRS	1,490.83	N
			270123		863-00-2155.05-000-700000	Entered Twice	-1,490.83	N
			270123		863-00-2155.06-000-700000	TRS	2,557.16	N
			270123		863-00-2155.06-000-700000	Entered Twice	-2,557.16	N
			270123		863-00-2155.07-000-700000	TRS	535.00	N
			270123		863-00-2155.07-000-700000	Entered Twice	-535.00	N
			270123		863-00-2155.08-000-700000	TRS	5,125.98	N
			270123		863-00-2155.08-000-700000	Entered Twice	-5,125.98	N
						Totals for Check 102926	**.00**	
						Total For District Written Checks	**526,283.18**	

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		IMPERIAL DADE	270087		199-51-6319.00-001-799000	Scrubber Squeege shop charge	23.00	N
			270087		199-51-6319.00-001-799000	REVERSAL	-23.00	N
						Totals for Vendor 12261	**.00**	
		FUELMAN	270117	NP71320167	199-34-6311.00-101-799000	Fuel for Bus	4,300.07	N
			270117	NP71320167	199-34-6311.00-101-799000	REVERSAL	-4,300.07	N
						Totals for Vendor 11240	**.00**	
021266	10-13-2026	LEARNING A-Z	370244	11393783	199-11-6299.06-101-799000	PAID WITH CHASE CARD	-600.00	N
021284	10-01-2026	APPTEGY INC	370294	INV42038	199-53-6299.03-101-799000	Thrill Shre Rooms Sub	4,410.00	N
021285	10-01-2026	CONSTRUCTION CODE	370293	CPL26-07-09	699-81-6639.00-999-699000	Ceiling Grid Cvr Inspect	725.00	N
021286	10-01-2026	ESC REGION 12	370290	121673	199-53-6299.02-101-799000	Erate Works Cat 2	2,038.79	N
			370291	121352	199-53-6299.02-101-799000	Erate Cat 1	3,250.00	N
						Totals for Check 021286	**5,288.79**	
021287	10-01-2026	ESC 13	370288	290224	199-11-6299.02-101-711000	TEKS Resource System	3,001.01	N
			370287	290226	199-11-6299.02-101-711000	TEXGUIDE 26-27	5,000.00	N
			370283	290221	199-12-6299.00-101-711000	Discovery Ed Exp	658.26	N
			370047	290227	199-31-6411.00-101-799000	HS Stdnt Advising Coop	550.00	N
			370282	290220	199-53-6239.00-101-799000	Ascender Enterprise	25,533.90	N
			370286	290225	199-53-6239.00-750-799000	TSDS Peims Coop	5,400.00	N
			370285	290223	199-53-6299.06-101-799000	TEKS Bank	484.50	N
			370284	290222	199-53-6299.06-101-799000	Eduphoria Sub	3,815.00	N
						Totals for Check 021287	**44,442.67**	
021288	10-01-2026	EVERWAY LLC	370261	00297011N	199-11-6399.01-101-723000	Read&Write	250.00	N
			370261	00297011N	199-11-6399.05-101-723000	Read&Write	712.52	N
						Totals for Check 021288	**962.52**	
021289	10-01-2026	HILAND DAIRY FOODS C	270086	9028462	240-35-6341.02-101-799000	Milk Purchase	155.52	N
			270086	9029495	240-35-6341.02-101-799000	Milk Purchase	177.51	N
						Totals for Check 021289	**333.03**	
021290	10-01-2026	IMAGINE LEARNING LLC	370262	1180240	199-11-6499.00-001-799CHS	Edgenuity	1,986.00	N
021291	10-01-2026	IMPERIAL DADE	270088	43258103	199-51-6319.00-001-799000	Squeege shop charge	23.75	N
021292	10-01-2026	LABATT FOOD SERVICE	270089	8319075	240-35-6341.00-101-799000	CN Food	1,730.93	N
			270089	9079223	240-35-6341.00-101-799000	CN Food	2,568.56	N
			270089	9140714	240-35-6341.00-101-799000	CN Food	2,151.67	N
			270089	9212065	240-35-6341.00-101-799000	CN Food	1,572.73	N
			270089	9283478	240-35-6341.00-101-799000	CN Food	1,657.13	N
			270089	8319076	240-35-6341.00-101-799000	CN Food	769.29	N
			270089	9079224	240-35-6341.00-101-799000	CN Food	1,036.79	N
			270089	9140715	240-35-6341.00-101-799000	CN Food	1,133.21	N
			270089	9212066	240-35-6341.00-101-799000	CN Food	1,104.02	N
			270089	9283479	240-35-6341.00-101-799000	CN Food	1,109.61	N
			270089	8319075	240-35-6342.00-101-799000	Non Food	193.28	N
			270089	9140714	240-35-6342.00-101-799000	NonFood	57.18	N
			270089	9283478	240-35-6342.00-101-799000	NON food	133.71	N
			270089	9140715	240-35-6342.00-101-799000	Non food	53.37	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			270089	9283479	240-35-6342.00-101-799000	Non food	237.90	N
						Totals for Check 021292	**15,509.38**	
021293	10-01-2026	PROCARE THERAPY	370276	21516489	199-11-6219.01-101-723000	OT 920	418.60	N
021294	10-01-2026	PARTS-PEOPLE.COM IN	370247	927183	199-53-6399.00-999-799000	Chromebook screens	284.70	N
021295	10-01-2026	PHILIP GORDEN	370275	TMEA Reimb	199-36-6499.00-001-791000	Reimb TMEA Membership	195.00	N
021296	10-01-2026	QUILL	370206	50323233	199-23-6399.00-101-799000	stamps office	199.78	N
			270090	50398189	199-41-6399.00-701-799000	Stamps SB12	399.56	N
						Totals for Check 021296	**599.34**	
021297	10-01-2026	RAPTOR TECHNOLOGIE	370281	inv257783	199-52-6299.05-999-799000	paper roll printer and stand	905.00	N
021298	10-01-2026	RENAISSANCE INSTITUT	370011	2163	199-53-6299.14-101-799000	Supscription	2,500.00	N
021299	10-01-2026	SUBURBAN PROPANE	370289	79230148771	199-51-6259.03-101-799000	Propane	638.97	N
021300	10-01-2026	FUELMAN	270091	NP71177039	199-34-6311.00-101-799000	Gas for Bus	4,242.97	N
			270091	NP71177039	199-34-6311.00-101-799000	Gas for Bus fee	29.95	N
				NP71177039	199-34-6311.00-101-799000	Discount for Fuel	-315.81	N
						Totals for Check 021300	**3,957.11**	
021301	10-01-2026	TEXAS STATE LIBRARY	370292	TQ27246914	199-12-6299.01-101-711000	TX Quest fee	92.22	N
021302	10-01-2026	TRAVIS COUNTY ELECTI	370280	1087	199-41-6439.00-702-799000	Election Nov 26	15.17	N
021303	10-01-2026	ULINE, INC.	370252	213749757	199-51-6319.00-001-799000	Wide Gym Broom	100.68	N
021304	10-01-2026	WASTE MANAGEMENT	370183	6181531-2161-0	199-51-6249.00-001-799000	Trash Hauling CJHHS	952.28	N
			370020	0228833-2161-8	199-51-6249.00-101-799000	Dumpster Service - Elem	1,178.52	N
						Totals for Check 021304	**2,130.80**	
021305	10-06-2026	EARL PARCELL	270092	TxEdcon trvl	199-41-6411.01-701-799000	TxEdcon Meals and Travel Parce	271.92	N
021306	10-13-2026	CHASE INK	270093	11393783	199-11-6299.06-101-799000	Learning A to Z	600.00	N
			370193	AMZ 2745807	199-11-6397.02-001-799000	SUPPLIES	292.19	N
			270094	AMZ 367415	199-11-6397.02-001-799000	Supplies	56.99	N
			270094	AMZ 367415	199-11-6397.02-001-799000	Supplies	7.12	N
			370242	AMZ 7237028	199-11-6397.02-001-799000	BIRTHDAYS-STAFF RECOGNITIO	153.95	N
			370260	AMZ 8039408	199-11-6397.02-001-799000	TELPAS, SCIENCE, SUPPLIES	644.96	N
			270095	Costco 10306	199-11-6397.02-001-799000	Concessions Costco	48.75	N
			370242	AMZ 7237028	199-11-6397.02-001-799000	BIRTHDAYS-STAFF RECOGNITIO	250.34	N
				AMZ Credit 0903	199-11-6397.02-001-799000	Amazon Credit	-18.45	N
			370254	AMZ 5297851	199-11-6397.02-101-799000	Laminator Film	280.72	N
			370268	AMZ 3691455	199-11-6397.02-101-799000	Supplies CES	47.98	N
			370260	AMZ 8585830	199-11-6399.07-001-711000	TELPAS, SCIENCE, SUPPLIES	59.98	N
			370273	AMZ 3743428	199-11-6499.00-001-799CHS	Theater Supplies	13.95	N
			370273	AMZ 7976242	199-11-6499.00-001-799CHS	Theater Supplies	43.06	N
			370242	AMZ 2096262	199-23-6399.00-001-799000	BIRTHDAYS-STAFF RECOGNITIO	155.68	N
			270096	WM 3549	199-23-6399.00-001-799000	Concessions Walmart	32.64	N
			370272	WM 2163	199-23-6399.00-101-799000	GRANDPARENT BREAKFAST	22.16	N
			370145	SU 65823	199-34-6311.00-101-799000	Gas for Van	63.74	N
			370264	SU 68541	199-34-6311.00-101-799000	Gas	49.21	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			370251	SU 65400	199-34-6311.00-101-799000	Gas for Van	62.55	N
			370135	DOM 86	199-36-6412.01-001-791000	meals 8/29 CC Meet	55.93	N
			370135	DOM 101	199-36-6412.01-001-791000	meals 8/29 CC Meet	14.06	N
			370265	TX Burg 124	199-36-6412.01-001-791000	JH VB Meals 9/28	82.80	N
			370265	SUB 371143	199-36-6412.01-001-791000	JH VB Meals 9/28	80.04	N
			370132	MCD 202	199-36-6412.01-001-791000	HS FB RRCA 8/27	203.24	N
			370258	CG 8	199-36-6412.01-001-791000	XC Meals 9/26	90.20	N
			370237	Gatti 77	199-36-6412.01-001-791000	FB Meals 9/24	112.50	N
			370238	SUB 468472	199-36-6412.01-001-791000	FB meals 9/25	104.85	N
			370269	ATSSB	199-36-6499.00-001-791000	Assoc.SmallSchlBand Mbr fee	50.00	N
			370266	WM 3045	199-36-6499.05-001-791000	Laundry Soap	101.25	N
			370192	WM	199-41-6399.00-701-799000	Game Supplies	298.44	N
			270097	TXEDCON	199-41-6419.00-702-799000	Cancel fee Schmidt	25.00	N
			370250	Webstr	240-35-6342.00-101-799000	WARMER ELEM. CAFETERIA	204.68	N
			270095	Costco 10306	461-36-6399.11-000-700000	Concessions Costco	409.24	N
			270096	WM 3549	461-36-6399.11-000-700000	Concessions Walmart	77.01	N
			270098	WM 817	461-36-6399.11-000-700000	Concessions Walmart	121.26	N
			270098	Costco 9682	461-36-6399.11-000-700000	Concessions Costco	250.33	N
			270098	WM 3293	461-36-6399.11-000-700000	Concessions Walmart	162.24	N
						Totals for Check 021306	**5,310.59**	
021307	10-13-2026	CHASE INK	270099	Res Inn	199-41-6411.00-701-799000	Hotel Conf - Parcell	527.68	N
			270099	Res Inn	199-41-6419.00-702-799000	Hotel Conf - Dunlop	441.78	N
			270099	Res Inn	199-41-6419.00-702-799000	Hotel Conf - Roepke	527.68	N
			270099	Res Inn	199-41-6419.00-702-799000	Hotel Conf - Ward	441.78	N
			270099	Res Inn	199-41-6419.00-702-799000	Hotel Conf - Young	441.78	N
			270099	Res Inn	199-41-6419.00-702-799000	Hotel Conf - Parcell	441.78	N
			270099	Garage	199-41-6419.00-702-799000	Parking garage	45.00	N
			270099	Garage	199-41-6419.00-702-799000	Parking Garage	45.00	N
						Totals for Check 021307	**2,912.48**	
021308	10-14-2026	A-LINE AUTO PARTS	370338	12320646	199-34-6319.00-101-799000	Bus Supplies	468.93	N
021309	10-14-2026	BERNARD VENSON II	370301	VB 0929 Ref	199-36-6299.00-001-791000	VB Official 0929	90.00	N
021310	10-14-2026	BLICK ART MATERIALS	370263	9001141	199-11-6399.02-101-711000	Supplies Art	266.99	N
021311	10-14-2026	BROTHERS FOOD	270100	2043179	240-35-6341.00-101-799000	produce	120.00	N
			270100	2043195	240-35-6341.00-101-799000	produce	187.10	N
			270100	2038409	240-35-6341.00-101-799000	produce	246.15	N
			270100	2038374	240-35-6341.00-101-799000	produce	303.95	N
						Totals for Check 021311	**857.20**	
021312	10-14-2026	BSN SPORTS	270101	935710735	699-81-6639.00-999-699000	Chair Caddie	1,164.79	N
021313	10-14-2026	CARRI M MOORE	370300	VB Ref 0929	199-36-6299.00-001-791000	VB Offical 0929	90.00	N
021314	10-14-2026	CONSTRUCTION CODE	370330	CPL26-10-05	699-81-6629.00-999-799000	Duct Seal Inspect 1005	725.00	N
021315	10-14-2026	CURIPOD INC	370259	C 25/596	199-11-6397.02-101-799000	2026-2027 License	1,000.00	N
			370259	C 25/596	199-11-6399.05-101-723000	2026-2027 License	1,000.00	N
			370259	C 25-596	199-11-6399.06-101-725000	2026-2027 License	2,000.00	N
						Totals for Check 021315	**4,000.00**	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
021316	10-14-2026	DIRECT ENERGY BUSIN	370017	26273006032734	199-51-6259.02-001-799CHS	Electricity HS	7,269.88	N
			370016	26273006032734	199-51-6259.02-101-799000	Electricity Elem	5,839.24	N
						Totals for Check 021316	**13,109.12**	
021317	10-14-2026	FERGUSON FACILITIES	370270	4069809	199-51-6319.00-001-799000	Supplies	1,251.71	N
			370235	4023677	199-51-6319.00-101-799000	Scrubber	3,740.68	N
						Totals for Check 021317	**4,992.39**	
021318	10-14-2026	GAYLYNN CLEVENGER	370295	1 26-27	199-21-6299.00-101-723000	Sped Consultant	1,000.00	N
021319	10-14-2026	GREATAMERICA	370015	43206180	199-23-6269.00-101-799000	Copier Lease Elem	1,909.08	N
021320	10-14-2026	HILAND DAIRY FOODS C	270102	9031005	240-35-6341.02-101-799000	Milk	155.52	N
			270102	9031985	240-35-6341.02-101-799000	Milk	159.18	N
			270102	9033611	240-35-6341.02-101-799000	Milk	159.18	N
			270102	9034516	240-35-6341.02-101-799000	Milk	159.18	N
			270102	9020975	240-35-6341.02-101-799000	Milk	193.71	N
			270102	9022038	240-35-6341.02-101-799000	Milk	155.52	N
			270102	9023546	240-35-6341.02-101-799000	Milk	193.71	N
			270102	7038563	240-35-6341.02-101-799000	Milk	155.52	N
			270102	9025949	240-35-6341.02-101-799000	Milk	155.52	N
			270102	9026914	240-35-6341.02-101-799000	Milk	98.32	N
			270102	9028466	240-35-6341.02-101-799000	Milk	155.52	N
			270102	9029499	240-35-6341.02-101-799000	Milk	215.70	N
			270102	7038805	240-35-6341.02-101-799000	Milk	117.39	N
						Totals for Check 021320	**2,073.97**	
021321	10-14-2026	KELSI WESEMAN	370332	Ref VB 1006	199-36-6299.00-001-791000	Ref VB 1006	145.00	N
021322	10-14-2026	LOWE'S	270103	971483	199-51-6249.04-999-799000	Building Supplies	334.76	N
021323	10-14-2026	TEXAS THERAPY SPECI	370317	20260930	224-11-6299.00-101-723000	Speech Services 09	9,984.56	N
021324	10-14-2026	FERGUSON FACILITIES	370228	4008439-1	199-51-6319.00-101-799000	Custodial Supplies	25.57	N
021325	10-14-2026	PROCARE THERAPY	370331	21525861	199-11-6219.01-101-723000	OT 1004	313.95	N
021326	10-14-2026	PEST PATROL	370110	149153	199-51-6249.03-999-799000	Pest Management	250.00	N
			370110	149152	199-51-6249.03-999-799000	Pest Management	250.00	N
						Totals for Check 021326	**500.00**	
021327	10-14-2026	POLK MECHANICAL CO.,	370321	App. 2	699-81-6629.00-999-799000	App 2	37,253.00	N
021328	10-14-2026	QUILL	370306	50568802	199-11-6397.02-101-799000	gen supplies	22.28	N
			370306	50566608	199-11-6397.02-101-799000	gen supplies	137.58	N
			370305	50582241	199-11-6397.02-101-799000	TONER PLC ROOM	226.38	N
			370267	50570300	199-23-6499.01-101-799000	Envelopes	46.40	N
			370267	50570300	199-41-6399.00-701-799000	Envelopes	50.36	N
			370255	50566460	199-41-6399.00-701-799000	Toner for Bus Mgr	327.58	N
						Totals for Check 021328	**810.58**	
021329	10-14-2026	RAPTOR TECHNOLOGIE	370304	INV290507	199-52-6399.00-999-799000	Raptor	188.35	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
021330	10-14-2026	ROBERTO LOPEZ MARTI	370299	VB Ref 0928	199-36-6299.00-001-791000	VB Official 0928	90.00	N
021331	10-14-2026	ROGER FRANKLIN	370298	VB Ref 0928	199-36-6299.00-001-791000	VB Official 0928	90.00	N
021332	10-14-2026	SINGLETON CLARK & C	370335	2923	199-41-6212.00-750-799000	Audit	14,250.00	N
021333	10-14-2026	SPARK SERVICES	370072	149929	199-51-6259.01-999-799000	VOIP Telephone	769.00	N
021334	10-14-2026	SPECTRUM	370296	10480050109212	199-53-6299.15-101-799000	Internet	1,558.18	N
			370296	10480050109212	199-53-6299.16-101-799000	WAN	2,367.74	N
						Totals for Check 021334	**3,925.92**	
021335	10-14-2026	STRIDE PEST	370005	16709054	199-51-6249.03-999-799000	Termite Control Elem	61.00	N
021336	10-14-2026	TASB RISK MANAGEME	370069	RMF011290	199-11-6145.00-101-711000	Unemployment Coverage	2,000.00	N
			370344	RMF012012	199-51-6429.00-101-799000	Property Insurance	60,062.00	N
						Totals for Check 021336	**62,062.00**	
021337	10-14-2026	TASO VOLLEYBALL AUS	370329	26.108	199-36-6399.00-001-791000	Standard Scrimmage Fee	100.00	N
021338	10-14-2026	TAYLOR OFFICE PRODU	370341	2313	199-41-6499.03-750-799000	Vatre Banners and signs	820.00	N
021339	10-14-2026	TECHNOLOGY FOR EDU	370340	26205C1-IN	699-81-6629.00-999-799000	Supplies	990.00	N
021340	10-14-2026	TEMPLE COLLEGE	370320	FA2026-10	199-11-6223.00-101-799000	FAll 2026 Dual Credit	270.00	N
021341	10-14-2026	TEXAS MULTI-CHEM	370185	1067623	199-51-6299.00-101-799000	Field Work	485.00	N
021342	10-14-2026	TRINITY EDUCATIONAL	370318	8331	199-11-6219.00-101-723000	Bilingual eval 08 09	2,422.50	N
021343	10-14-2026	TRIUMPH PROTECTION	370319	INV032802	199-52-6299.03-101-799000	Security	1,365.00	N
			370319	INV032803	199-52-6299.03-101-799000	Security	1,400.00	N
			370319	INV032818	199-52-6299.03-101-799000	Security	1,093.75	N
			370319	INV032819	199-52-6299.03-101-799000	Security	1,102.50	N
			370319	INV032637	199-52-6299.03-101-799000	Security	1,373.75	N
			370319	INV032638	199-52-6299.03-101-799000	Security	1,413.13	N
			370334	INV032940	199-52-6299.03-101-799000	1005 Security	1,295.00	N
			370334	INV032941	199-52-6299.03-101-799000	1005 Security	1,347.50	N
						Totals for Check 021343	**10,390.63**	
021344	10-14-2026	WALSH GALLEGOS KYL	370322	742805	199-41-6211.00-701-799000	Legal	180.00	N
021345	10-14-2026	WILLAWRENCE WILLIAM	370333	VB Ref 1006	199-36-6299.00-001-791000	Ref VB 1006	145.00	N
021346	10-20-2026	CHASE INK	370348	AMZ 6877809	199-11-6397.02-001-799000	AM & TX FLAGS/YEAR	333.06	N
			370278	AMZ 8307460	199-11-6397.02-001-799000	SUPPLIES	75.27	N
			370343	AMZ 1014	199-11-6399.05-101-723000	Supplies	74.68	N
			370307	AMZ 9937827	199-11-6399.10-001-722000	FILAMENTS FOR 3D PRINTER	35.08	N
			370310	WM 3759	199-23-6399.00-001-799000	SUMMER STAFF BDAY CAKES	46.35	N
			370316	SS 1060214957	199-23-6399.00-101-799000	CUMULATIVE FOLDERS ELEMEN	123.88	N
			370343	AMZ 1014	199-23-6399.00-101-799000	Supplies	71.10	N
			370327	Bucee 4673G	199-34-6311.00-101-799000	Gas for Van	75.31	N
			370313	WB 139773	199-36-6412.01-001-791000	FB Meals 10/8	182.25	N
			370308	MCD 30	199-36-6412.01-001-791000	JH VB Meals 10/8	107.95	N
			370308	MCD 244	199-36-6412.01-001-791000	JH VB Meals 10/8	8.20	N
			370326	MCD 297	199-36-6412.01-001-791000	XC Meals 10/10	79.10	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			370356	Holiday H214784	199-36-6412.01-001-791000	XC Regional Meet Hotel	1,309.98	N
			370309	AMZ 4509023	199-41-6399.00-701-799000	Name plate SD	20.63	N
			270106	Avenida 1010	199-41-6419.00-702-799000	Parking Conference	45.00	N
			370339	Prkr 8465556	199-51-6399.00-999-799000	Supplies - Parker	119.91	N
			370343	AMZ 1014	240-35-6342.00-101-799000	Supplies	26.59	N
			370337	WM 1851	461-36-6399.11-000-700000	Concessions Walmart	128.12	N
						Totals for Check 021346	**2,862.46**	
021347	10-20-2026	BROTHERS FOOD	270111	2047711	240-35-6341.00-101-799000	Produce	311.05	N
021348	10-20-2026	CARRI M MOORE	270110	9/15 VB Ref	199-36-6299.00-001-791000	09/15 VB Ref	90.00	N
021349	10-20-2026	CHRISTOPHER ANDRAD	270108	VB Ref 0910	199-36-6299.00-001-791000	9/10 VB REf	90.00	N
021350	10-20-2026	CONSTRUCTION CODE	370367	CPL26-10-19	699-81-6629.00-999-799000	Ceiling Cover Inspect	725.00	N
021351	10-20-2026	FERGUSON FACILITIES	370270	4069809-1	199-51-6319.00-001-799000	Supplies	340.10	N
			370270	4069809-2	199-51-6319.00-001-799000	Supplies	148.08	N
						Totals for Check 021351	**488.18**	
021352	10-20-2026	GOLD STAR FOODS INC	270112	3253055	240-35-6341.00-101-799000	CN Food	82.25	N
			270112	3252590	240-35-6341.00-101-799000	CN Food	65.80	N
			270112	3254061	240-35-6341.00-101-799000	CN Food	87.64	N
			270112	3255459	240-35-6341.00-101-799000	CN Food	25.04	N
			270112	3254062	240-35-6341.00-101-799000	CN Food	12.52	N
			270112	3255460	240-35-6341.00-101-799000	CN Food	37.56	N
			270112	3257474	240-35-6341.00-101-799000	CN Food	193.90	N
						Totals for Check 021352	**504.71**	
021353	10-20-2026	NATASHA DOH	270109	9/15 VB Ref	199-36-6299.00-001-791000	9/15 VB Ref	90.00	N
021354	10-20-2026	TEXAS A&M	370366	XC District	199-36-6499.00-001-791000	XC District Meet	240.00	N
021355	10-20-2026	TYRONE BETHEL	270107	9/10 Ref	199-36-6299.00-001-791000	9/10 VB Ref	90.00	N
021356	10-20-2026	PMX PROMAXIMA	270113	150146	699-81-6639.00-999-699000	CJHHS Weight Room Plyo Boxes	695.20	N
021357	10-29-2026	A-LINE AUTO PARTS	370383	12356934	199-34-6319.00-101-799000	Supplies	191.02	N
021358	10-29-2026	AIR RELIEF TECHNOLO	370274	784681	199-51-6399.00-999-799000	AIR FILTER - CJHHS	876.12	N
021359	10-29-2026	DODSON HOUSE MOVIN	370068	1472	199-51-6249.04-999-799000	Gate repairs Halo	5,600.00	N
			270116	1468	699-81-6629.00-999-799000	Fencing CCJHS	31,967.00	N
						Totals for Check 021359	**37,567.00**	
021360	10-29-2026	EARL PARCELL	370390	WM and BBW	199-41-6499.01-702-799000	Reimb Staff Apprec	111.28	N
021361	10-29-2026	ESC REGION VI	370392	083491	199-53-6299.07-101-799000	EduHEro Cont Rev	878.00	N
021362	10-29-2026	FOLLETT CONTENT SOL	370101	746645F	199-12-6299.03-101-711000	Follett - Destiny 2026-2027	1,675.55	N
021363	10-29-2026	GAYLYNN CLEVENGER	370295	2 26-27	199-21-6299.00-101-723000	Sped Consultant	1,000.00	N
021364	10-29-2026	HILAND DAIRY FOODS C	270114	9035975	240-35-6341.02-101-799000	Milk Purchase	159.18	N
			270114	7039050	240-35-6341.02-101-799000	Milk Purchase	159.18	N
			270114	9038491	240-35-6341.02-101-799000	Milk Purchase	181.83	N
			270114	9039487	240-35-6341.02-101-799000	Milk Purchase	120.01	N
						Totals for Check 021364	**620.20**	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
021365	10-29-2026	IMPERIAL DADE	370371	43650200	199-51-6319.00-001-799000	Custodial Supplies	1,723.07	N
021366	10-29-2026	JAMF SOFTWARE LLC	370382	90765106	199-11-6399.10-001-722000	Additional MAC Licenses 26-27	221.26	N
021367	10-29-2026	LEANDER ISD	370372	Glenn BB 1107	199-36-6499.00-001-791000	BB Tourn Glenn 11 07	400.00	N
021368	10-29-2026	LONE STAR FURNISHIN	370248	20238952	199-11-6397.02-001-799000	60" round and 36"square tbles	606.30	N
			270115	20238936	699-81-6629.00-999-799000	Furn Retainage	35,506.01	N
						Totals for Check 021368	**36,112.31**	
021369	10-29-2026	MANVILLE WATER SUPP	370405	002164991 1026	199-51-6259.00-001-799CHS	Water - CJHHS	1,520.44	N
			370018	002106541 1026	199-51-6259.00-101-799000	Water Elem	463.54	N
			370018	002138551 1026	199-51-6259.00-101-799000	Water Elem	368.23	N
			370018	00601151 1026	199-51-6259.00-101-799000	Water Elem	442.55	N
						Totals for Check 021369	**2,794.76**	
021370	10-29-2026	MCDADE ISD	370391	BB Tourn 11 20	199-36-6499.00-001-791000	BB Tourn 1120 21	400.00	N
021371	10-29-2026	PROCARE THERAPY	370373	21530809	199-11-6219.01-101-723000	10 11 OT	575.58	N
			370388	21533340	199-11-6219.01-101-723000	OT 10 18	261.63	N
						Totals for Check 021371	**837.21**	
021372	10-29-2026	QUILL	370346	50748761	199-11-6399.00-101-711000	COPY PAPER FOR STAFF	1,959.60	N
				2730537	199-11-6399.00-101-711000	Copy Paper credit	-5.30	N
			370353	50732990	199-41-6499.03-750-799000	Stamps VATRE	1,202.88	N
						Totals for Check 021372	**3,157.18**	
021373	10-29-2026	SPECTRUM	370296	10480050110212	199-53-6299.15-101-799000	Internet	1,558.18	N
			370296	10480050110212	199-53-6299.16-101-799000	WAN	2,497.84	N
						Totals for Check 021373	**4,056.02**	
021374	10-29-2026	STAR DISTRICT	370406	334781	199-36-6499.00-001-791000	26-27 FFA Member Fees	27.00	N
021375	10-29-2026	STUDIES WEEKLY, INC	370325	579593	199-11-6321.00-101-711000	Studies Weekly extras	219.00	N
021376	10-29-2026	TASB	370399	693217	199-41-6499.00-701-799000	Boardbook Premier Sub	2,000.00	N
021377	10-29-2026	TASBO	370365	470380	199-41-6495.00-750-799000	AOM 2026-2027	525.00	N
021378	10-29-2026	TAYLOR OFFICE PRODU	370351	2335	199-41-6499.03-750-799000	Mailer 2	615.00	N
021379	10-29-2026	TAYLOR DAILY PRESS	370404	2026-16440	199-41-6491.00-701-799000	Legal Word AD 1st hearing	21.00	N
			370404	2026-16441	199-41-6491.00-701-799000	Legal Word AD 1st hearing	12.00	N
						Totals for Check 021379	**33.00**	
021380	10-29-2026	FUELMAN	270117	NP71320167	199-34-6311.00-101-799000	Fuel for Bus Card Fee	29.95	N
			270117	NP71320167	199-34-6311.00-101-799000	Fuel for Bus	4,270.12	N
				71320167	199-34-6311.00-101-799000	Card Discount for Fuel	-318.00	N
						Totals for Check 021380	**3,982.07**	
021381	10-29-2026	TOSHIBA BUSINESS	370184	6444473	199-23-6269.00-101-799000	Copier allowance	182.95	N
			370184	6431022	199-23-6269.00-101-799000	Copier allowance	182.95	N
						Totals for Check 021381	**365.90**	
021382	10-29-2026	TRIUMPH PROTECTION	370374	INV033218	429-52-6299.01-000-400000	Security for SafeCycle	577.50	N
			370374	INV033014	429-52-6299.01-000-400000	Security for SafeCycle	1,242.50	N
			370374	INV033217	429-52-6299.01-000-400000	Security for SafeCycle	1,085.00	N
						Totals for Check 021382	**2,905.00**	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
021383	10-29-2026	WEITAO TANG	370387	REf 0924 VB	199-36-6299.00-001-791000	Ref 0924 VB	147.50	N

Total For Computer Written Checks **380,395.06**

Total Checks **906,678.24**

End of Report

Board of Trustees

Date of Meeting: 11/12/2026
Item Type: Action

Item Name	Consider and Approve the Purchase New Athletic Lockers
District Goal	Teaching and Learning
Summary (Purpose / Objective)	The requested expenditure is for new lockers for the locker room. The new locker room (Alternate F) is scheduled to be completed and usable by Thanksgiving. The alternate was originally designed for PE. PE lockers are smaller than athletic lockers and there are not enough for all the athletes that will be needing to secure their personal items. The district purchased 14 of these lockers last year and they have sufficiently met the needs of our students in athletic programs. These lockers are the same size (18”x18”x72”) as what has been designed for the athletic locker room alternate and would be able to be placed in the new athletic locker rooms when that day arrives. Until then, 36 (72 half lockers) will be placed along the south wall in the Alternate F locker room, half for boys and half for the girls, and 10 (20 half lockers) will be placed in the locker room portable for football at Coupland Elementary School where the football practice field is located.
Fiscal Impact	$26,228.56
Administrative Recommendation	Administration recommends approving the purchase new athletic lockers.

Attachments	Hertz Furniture Quote 735950

Contact Person: Dr. Earl Parcell, Superintendent
E-Mail Address: eparcell@couplandisd.org

Quote #: 735950
Prepared on: 11/06/2026 10:12 am

Quote

Thank you for allowing Hertz Furniture to quote your furniture. This quote is valid for 14 days.
When you are ready to place your order, please sign the final page and return this entire document to me.
Please let me know if you have any questions.

You can also e-sign this document (recommended) using the button below:

Sign using e-Signature

Quote for delivery to:

Coupland Secondary School
Earl W. Parcell
350 County Road 460
Coupland, TX 78615

512-856-2424

Questions? Please Contact...



TX Regional Sales Manager

Chris Podorsky
chris.podorsky@hertzfurniture.com
O: 800-526-4677 x1123

Sales Support Rep

Fernanda Hernandez Badillo
fernanda@hertzfurniture.com

Customer Support Rep

Dee Caso
Dee@hertzfurniture.com
ext. 1104

Quote Details



Locker package
Model #999
Custom item: This item may not be cancelled or returned.

Qty. 1
$18,829.56



18"Wx18"Dx72"H Invincible 2-Tier Steel Sports Locker
Model #VNC-265
Color: TBD
Legs: TBD
Custom item: This item may not be cancelled or returned.

Qty. 46
$0.00



18"W Perforated Group End
Model #VNC-114V
Color: TBD
Custom item: This item may not be cancelled or returned.

Qty. 6
$0.00

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Quote #: 735950
Prepared on: 11/06/2026 10:12 am



COVER PANEL, 24 GA. 18Dx72H
Flat Top Cover Panel
Model #999
Model#: 6EPC1872C
Custom item: This item may not be cancelled or returned.
Qty. 6
$0.00

12 OZ. SPRAY PAINT, TBD TO BE DETERMINED
Model #999
Model#: 97TBDZ
Custom item: This item may not be cancelled or returned.
Qty. 1
$0.00

STANDARD NUMBERPLATES 1-100
Model #999
Model#: NUMBERPLATES
Custom item: This item may not be cancelled or returned.
Qty. 1
$0.00

Assembly Charges
Model #999
Model#: Assembly
Custom item: This item may not be cancelled or returned.
Qty. 1
$1,490.00

Notes:

Pricing Per Contract

Contract Name/Number: TIPS - Furniture 260301

Liftgate Delivery Charge With Notification Before Delivery **$5,909.00**

Quote billing address:

Coupland ISD
620 S Commerce Street
Coupland, TX 78615
--

Subtotal:	$26,228.56
Taxes:	$0.00
Total:	**$26,228.56**

THANK YOU FOR THE OPPORTUNITY TO QUOTE YOUR FURNITURE.

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Terms and Conditions

We do our best to make sure that your order is correct. Please review this order to confirm that the model number, color, quantity, size, and price are all correct. If all the information is accurate, please sign and return to me by email. If there is a discrepancy, please call Chris Podorsky at 800-526-4677 x1123 so that we may correct the error and process your order.

1. **Know Your Shipping Methods:**
    a. **Tailgate delivery** - The truck driver is only responsible to move the furniture to the tailgate (back) of the truck. You are responsible to unload the furniture from the truck and carry it into your building.
    b. **Liftgate Delivery*** - Recommended for heavier or larger shipments. A liftgate (a steel elevator-like platform at the end of the truck) is used to lower the merchandise off the truck down to the street level, so you don't have to do it yourself.
    c. **Assisted Inside Delivery*** - The truck driver will help you offload the goods from the truck and bring them into the first dry area of your building.
    d. **Notify Before Delivery**** - When a shipment is ready to ship, the trucking company will call you within approximately 24 hours to arrange for a convenient time for the delivery

    ***Liftgate Delivery and Assisted Inside Delivery are available for an additional charge. If you do not order these services in advance and then request them from the freight company at the time of delivery, or if a redelivery will be required, you will be responsible for any additional charges incurred.**

    ****Notify Before Delivery is available for an additional charge. Unless you request this service, you will not be notified about the delivery ahead of time. If you're not available to accept the delivery, you will be responsible for redelivery charges.**

2. **Steps to take at time of delivery to protect against loss or damage:**
    a. **Verify count** - Make sure you are receiving as many cartons as are listed on the delivery receipt. If any shortage is discovered, note exactly how many cartons are short on the carrier's delivery receipt and have the driver note the shortage on your copy.
    b. **Carefully examine each carton for damage** - If damage is visible, note this fact on the delivery receipt and please be specific with your notations (for example, cartons crushed or carton has a hole in it). If the cartons are severely damaged, do not accept the shipment. The customer has a right to accept partial shipments and refuse the remaining damaged units. If a carton has appearances that the contents inside may possibly be damaged, insist that it be opened right at that time, and both you and the driver should make a joint inspection of the contents. Any such concealed damage should likewise be noted on the delivery receipt and on your copy. Be sure to retain your copy. Hertz Furniture should be advised immediately. Please contact our Customer Service department at 800-526-4677 option 4.
    c. **Immediately after delivery, open all cartons and inspect for concealed damage** - Even though the driver has already left, all cartons should immediately be opened, and the contents inspected for possible concealed damage. Hertz Furniture will only accept responsibility for damage reported within 5 days from delivery.

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3. **Steps to take when visible or concealed damage is discovered:**
    a. **Retain damaged items** - Not only must damaged items be held at the point where they are received, but the cartons and all inner packing materials must be held until an inspection is made by a carrier inspector.
    b. **Report concealed damage to Hertz Furniture immediately** upon the discovery of damage that could not have been determined at time of delivery. Failure to report damages within 5 days will affect replacements of the damaged merchandise and the outcome of the claim.
    c. **Document all your correspondence in writing** - Pictures of the damaged cartons as well as their contents are required. This documentation will enable Hertz Furniture to settle the freight claims more efficiently and rapidly.
4. **Document all your correspondence in writing -** Pictures of the damaged containers as well as the contents in the containers are required. This documentation will enable Hertz Furniture to settle the freight claims more efficiently and rapidly.
5. **Steps to take when carrier makes inspection of damaged items:**
    a. **Have damaged items in receiving area** - Make certain the damaged items have not been moved from the receiving area prior to discovery of the damage. Allow the inspector to inspect damaged items, cartons, inner packing materials and freight bill. Be sure to retain your delivery receipt - it will be needed as a supporting document when the claim is filed.
    b. **After the inspector fills out inspection report, carefully read it before signing** - If you do not agree with any facts or conclusions made by the inspector on the report, do not sign it. Unless repairs will be completely satisfactory, be sure the inspector requests replacement on the inspection report.
    c. **Forward your copy of the inspection report and delivery receipt to Hertz Furniture** - Call our Customer Service department at 800-526-4677 option 4 for further instructions. A freight claim will be filed on your behalf. Should you choose to do so, you may file your own claim. Hertz Furniture will take no responsibility should your claim be declined.
6. **Steps to take after inspection has been made:**

    The damaged merchandise must be held in original cartons - Hertz Furniture will advise you of the disposition of the damaged unit when the claim is settled. The customer must make the product available for salvage pick up.
7. **Order Cancellation:**

    An order may be canceled, but only before the order has been sent to production. In some cases, cancellations can be accepted even after the order is in production, but additional fees (restocking and/or cancellation) will be billed to your account.

    If the order has already shipped, we can no longer cancel the order.

    To confirm that your order has been canceled, we will send you a cancellation notice. Only then will the cancellation be in effect.

    Custom orders (including many upholstered items) are non-cancelable.
8. **Returns:**

    A return authorization must be issued before returning any merchandise. A restocking charge, as well as round trip freight charges, will be charged.

    All items must be in the original carton, unassembled and unused. Please note that returns cannot be made after the product has been assembled. Custom orders are non-returnable. Many products (e.g. upholstered items) are considered custom items and are non-returnable. Please call us at 800-526-4677 for details.

    Returns cannot be made after 30 days.
9. **Pricing:**

    All prices are subject to change based on tariff imposition and a tariff surcharge may be levied at any time prior to delivery.

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10. Payment:

Payment is due 30 days after the date of invoice, less any amount requested by Hertz Furniture as a deposit at time of order. The customer is required to pay for products received, but not for products that are on backorder.

Delinquent accounts are subject to a 1.5% monthly interest fee and in accordance with the Halachic Guidelines of Heter Iska and shall pay all collections costs. If Hertz Furniture is required to initiate any legal proceedings to enforce collection of the sums due from customer, the prevailing party in such litigation shall be entitled to recover its attorney's fees and costs incurred therein.

The invoice is due and payable in Woodcliff Lake, Bergen County, New Jersey. Jurisdiction for all legal issues will be the court system of the State of New Jersey.

Hertz Furniture reserves the right to make any and all changes to its website at its sole discretion without notice to the User. Hertz Furniture reserves the right to deny access to its website to anyone at any time. This Agreement shall be deemed to include all other notices, policies, disclaimers, and other terms contained in its website; provided, however, that in the event of a conflict between such other terms and the terms of this Agreement, the terms of this Agreement shall control.

This Agreement is governed by the laws of the State of New Jersey, USA, without reference to conflicts of laws provisions. User consents to the exclusive jurisdiction and venue of courts in Bergen County, New Jersey, U.S.A. in all disputes arising out of or relating to this agreement or use of the website. Use of the website is unauthorized in any jurisdiction that does not give effect to all provisions of these terms and conditions, including without limitation this paragraph.

Any rights not expressly granted herein are reserved.

I have read, understand, and accept this Quotation set forth above and the terms and conditions attached hereto. I further understand that, by signing and returning to Hertz Furniture a copy of this Quotation, CUSTOMER is entering into a contract with Hertz Furniture Systems, LLC (dba Hertz Furniture) to purchase the items set forth in this Quotation on the terms set forth herein and in the "Terms and Conditions" set forth herein and is further granting to Hertz Furniture Systems, LLC a lien on the items set forth in this Quotation as collateral for the obligations of CUSTOMER pursuant hereto, including payment to Hertz Furniture Systems, LLC, and consents to Hertz Furniture Systems LLC's filing of a UCC-1 Financing Statement with the appropriate governmental agency to perfect said lien.

CUSTOMER

Coupland ISD
620 S Commerce Street
Coupland, TX 78615
--

Quote # 735950

Signature:_____ Name:_____

Date:_____ Title:_____

Alt Phone # (Mobile / Work / Personal) _____

Sign using e-Signature

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Version 2025.06.01

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300 Tice Blvd, Suite 291, Woodcliff Lake, NJ 07677

Board of Trustees

Date of Meeting	11/12/2026
Item Type	Action

Item Name	Consider and Take Action to Canvass and Approve Returns from the November 3, 2026 Voter Approved Tax Ratification Electionn
District Goal	Communication/Community Partnership
Summary (Purpose / Objective)	In accordance with the Texas Election Code, Title 6, §67.001-§67.006, HB 1001, HB 929, and TASB Policy BBB(LEGAL), the Board shall canvass the election returns at the time set by the presiding officer no earlier than the third day nor later than the thirteenth day after election day.
Fiscal Impact	None
Administrative Recommendation	The administration recommends that the Board of Trustees canvass the returns from the VATR Election results of November 3, 2026.

Attachments	Canvass of the November 3, 2026 VATR Election (Statement)

Contact Person	Dr. Earl Parcell, Superintendent	E-Mail Address	eparcell@couplandisd.org

Board of Trustees

Date of Meeting	11/12/2026
Item Type	Action

Item Name	Consider and Take Action on a Resolution to Set the Tax Rate for Coupland Independent School District Tax Year 2026
District Goal	Funding and Finance
Summary (Purpose / Objective)	After adopting the budget authorizing expenditures for the period July 1, 2026 to June 30, 2027, the Board adopted a tax rate to fund the budget. At the public meeting held on August 13, 2026, the District proposed a tax rate on a $100 valuation for the 2026 Tax Year (2026-2027 District Fiscal Year) as follows: Maintenance & Operations $0.692200 Interest & Sinking (Debt Service) $0.500000 Total Tax Rate $1.192200 The Maintenance & Operations tax rate approved on August 13, 2026 included a $.03 increase that required a successful Voter Approved Tax Ratification Election (VATRE). The VATRE was unsuccessful and as a result the District is proposing a tax rate on a $100 valuation for the 2026 Tax Year (2026-2027 District Fiscal Year) as follows: Maintenance & Operations $0.662200 Interest & Sinking (Debt Service) $0.500000 Total Tax Rate $1.162200
Fiscal Impact	Levy Tax Rate to support the CISD 2026-2027 Fiscal Year budgets for Maintenance & Operations and Interest & Sinking (Debt Service))
Administrative Recommendation	Administration recommends approval of the attached ordinance levying a tax rate for the Coupland Independent School District Tax Year 2026 (CISD 2026-2027 Fiscal Year)

Attachments	Resolution to Set the 2026 Tax Year Tax Rate

Contact Person	Dr. Earl Parcell, Superintendent	E-Mail Address	eparcell@couplandisd.org

Resolution of the Board to Set Tax Rate

Date: November 12, 2026

On this date, we, the Board of Trustees of the Coupland Independent School District, hereby levy or set the tax rate on $100 valuation for the District for the tax year 2026 at a total tax rate of $1.1622, to be assessed and collected by the duly specified assessor and collector as follows:

$0.6622 for the purpose of maintenance and operations, and

$0.50 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

Adopted this 12th *day* of November, 2026, by the Board of Trustees.

_____

President's signature

_____

Secretary's signature

the BEST little school in Texas
COUPLAND
where EXCELLENCE is tradition

Board of Trustees

Date of Meeting	11/12/2026
Item Type	Action

Item Name	Consider and Approve Budget Amendment
District Goal	Funding and Finance
Summary (Purpose / Objective)	Amend Fund 199 budget as requested by: Dr. Earl Parcell, Superintendent, Coupland ISD (Budget Amendment Attached)
Fiscal Impact	None
Administrative Recommendation	Administration recommends approval of budget amendment

Attachments	Budget Amendment November 2026

Contact Person	Dr. Earl Parcell, Superintendent	E-Mail Address	eparcell@couplandisd.org

COUPLAND ISD
GENERAL FUND
PROPOSED BUDGET AMENDMENT
BOARD MEETING NOVEMBER 2026

	Description	Approved Budget	Increase (Decrease)	Proposed Budget
Revenue:				
57XX	Local Revenue	2,510,668.00	(170,000.00)	2,340,668.00
58XX	State Revenue	3,549,090.00	233,000.00	3,782,090.00
59XX	Federal Revenue	90,000.00		90,000.00
79XX	Other Resources	0.00		0.00
	Revenue Budget	**6,149,758.00**	**63,000.00**	**6,212,758.00**
Expense:				
11	Instruction	3,627,227.00	219,500.00	3,846,727.00
12	Instruction Media/Library	51,708.00		51,708.00
13	Curriculum Development and Instructional Staff Development	40,000.00		40,000.00
21	Instructional Leadership	94,590.00		94,590.00
23	Campus Administration	408,275.00		408,275.00
31	Guidance & Counseling	127,155.00		127,155.00
33	Health Services	5,050.00		5,050.00
34	Student Transportation	162,208.00	250,000.00	412,208.00
36	Cocurricular Activities	193,438.00	27,000.00	220,438.00
41	General Administration	429,323.00		429,323.00
51	Plant Maintenance	521,318.00	72,000.00	593,318.00
52	Security & Monitoring Services	111,700.00		111,700.00
53	Data Processing	248,251.00	3,000.00	251,251.00
61	Community Services	3,000.00		3,000.00
71	Debt Service	66,515.00		66,515.00
81	Capital Improvements	0.00	834,000.00	834,000.00
99	Intergovernment Payments	30,000.00		30,000.00
89XX	Transfer to Food Service	30,000.00		30,000.00
	Expenditure Budget	**6,149,758.00**	**1,405,500.00**	**7,555,258.00**
FUND BALANCE				
	Fund Balance Increase (Decrease)	**0.00**	**(1,342,500.00)**	**(1,342,500.00)**

Board of Trustees

Date of Meeting	11/12/2026
Item Type	Action

Item Name	Consider and Take Action to Adopt a Resolution for the Commitment of Fund Balance for the 2026-2027 Fiscal Year
District Goal	Funding and Finance
Summary (Purpose / Objective)	As of October 2026, CISD had an audited fund balance of $4,469,418. The administration recommends the Board adopt the attached resolution to designate portions of the General Fund (Fund 199) fund balance for the 2026 - 2027 fiscal year as follows: $2,219,000 - Unassigned Fund Balance - To insure an adequate amount of funds are available to pay for at least four (4) months of general operating expenditures should there be a funding shortfall from the state or federal government. TEA recommends districts set aside at least 75 days worth of general operating expenses. $925,000 - Committed: Future facility construction project needs $700,000 - Committed: Emergency repairs and or insurance deductible $295,000 - Committed: School bus/vehicle purchase $180,000 - Committed: Capital improvements for deferred maintenance $150,238 - Committed: Playground These amounts do not obligate the district to spend these funds, it is just a designation of the fund balance at this time.
Fiscal Impact	There is no immediate impact since the funds remain in fund balance until moved by Board action. This commitment designates these funds for these specific purposes.
Administrative Recommendation	The Administration recommends approval of the Resolution as attached.

Attachments	Resolution to Designate Fund Balance

Contact Person	Dr. Earl Parcell, Superintendent	E-Mail Address	eparcell@couplandisd.org

512 - 856 - 2422
620 South Commerce Street, Coupland TX 78615
www.CouplandISD.org

STATE OF TEXAS COUNTY OF WILLIAMSON

RESOLUTION

The Board of Trustees of the Coupland Independent School District being convened in Regular Meeting Session at its regular meeting place within the boundaries of the Coupland Independent School District on the 12th day of November, 2026, with a quorum present in the persons of:

Crystal Ward, Board President
Michael Roepke, Board Vice President
David Young, Board Secretary
Marcia Buffington
Suzie Dunlop
Tessa Strider

Trustees being absent: None

WHEREAS Trustee _____introduced the following order, moved its adoption, and the motion

having been seconded by Trustee _____was duly put and carried, said Order reading as follows:

IT IS HERE BY RESOLVED, ordered, and directed that the Coupland Independent School District commit the following additional portions of its General Fund unassigned fund balance for the 2026-2027 fiscal year.

BE IT RESOLVED that $2,219,000 of the General Fund Balance be designated to the Unassigned Fund Balance to insure an adequate amount of funds are available to pay for four (4) months of general operating expenditures.

BE IT RESOLVED that $925,000 of the General Fund Balance be committed for future facility construction projects.

BE IT RESOLVED that $700,000 of the General Fund Balance be committed for emergency repairs and insurance deductibles related to possible large-scale facility damage due to wind, hail., fire, etc.

BE IT RESOLVED that $295,000 of the General Fund Balance be committed for the purchase of a new school bus.

BE IT RESOLVED that $180,000 of the General Fund Balance be committed for Capital Improvements needed due to long-term deferred maintenance.

BE IT RESOLVED that $150,238 of the General Fund Balance be committed for the purchase of a new playground.

_____
Crystal Ward, Coupland ISD Board President

Attest:

_____
David Young, Coupland ISD Board Secretary

Action and Discussion Items Calendar

Month	Action Items	Reports/Information/Discussion Items
September	• Class Size Waivers (if necessary) • Approval of District/Campus Improvement Plan • Approve Bastrop & Williamson County Adjunct Faculty Agreements • Approve Investment Officer(s) • Approve SHAC Membership	• Procedures for dismissal of school due to weather conditions • Beginning School Enrollment Report • Free & Reduced Lunch Information
October	• Approval of tax roll resolution Williamson County and Travis County Appraisal Districts • Set Board meeting for canvassing election return (even years only) • Announcement of Board Continuing Education hours • Revise HB 3 Goals • Annual Financial Audit report for Prior Year (PY)	• Staff Appreciation Event Planning • Plan annual Team of 8 training
November	• Induct new Board members • Board Reorganization (Officers shall serve two year terms) • Canvass Ballots for trustee election (Oath of Office) • ~~HB 3033 Business days~~ • Public Hearing – FIRST • Amend Budget if necessary • Commit Fund Balance	• Fall ADA Report • October special population enrollment: bilingual/ESL students • Canvas ballots for trustee/special election (special meeting) Oath of Office (Even years only) • Public Hearing – FIRST Financial Rating Workshop • Provide new board member(s) with local orientation • Plan for Superintendent Evaluation and set evaluation date
December	• Review of Board Operating Procedures • ~~Annual Financial~~	• Consider budget plan / timeline • Staff Appreciation Event • Superintendent delivers self-evaluation and required

	~~Audit report for Prior Year (PY)~~	evaluation reports
January	• ~~Commit Fund Balance~~ • Public Hearing - TAPR • Superintendent Annual (Summative) Evaluation • Superintendent Contract Consideration	• Superintendent's evaluation form approved if changes needed • Begin District Goal Setting • Determine/plan summer projects • Set Superintendent Goals for the following year
February	• Adopt School Calendar for next school year • Approve audit firm for upcoming year • Determine/plan summer projects	• Proposed School Calendar • Discipline Report • Board Self-Evaluation • Continue District Goal Setting
March	• Teacher Contract Renewals • Approve PD Waiver • Finalize district goals • Establish district goals • Approve summer work hours	• Review of Technology Plan Updates • Set calendar for end of year activities/graduation • Board Self-Evaluation
April	• Approve summer projects • IMA & TEKS Certification • Board Self-Evaluation • Review compensation/benefits package	• ESL & Summer School Plan • **Initial** Budget Workshop – School Finance • Receive Preliminary Values • Plan Team of 8 training
May	• Bank Depository Bids (every other year) • Security Guard Contract for next SY	• Begin Budget Planning • Review professional development report • Review District/Campus Improvement Plan
June	• **Approve Proposed 2025-2026 Budget** • Amend budget for previous year • Superintendent Annual (Formative) Evaluation • Superintendent Contract Consideration • Cafeteria Services Report and Prices for the next year • Intent to Apply for ESSA/Grant Funds	• Budget Workshop – **DRAFT** 2025-2026 Budget • Consider new or modified programs for upcoming school year • Review Employee/Staff Handbook Draft • Review Student Handbook & Code of Conduct Draft

	• MOU for DAEP • MOU for JJAEP with WILCO • SB401 Review, Consider & Approve – UIL Participation for Homeschool Students • ~~Security Guard Contract for next SY~~ • HB 3033 Business days	
July	• Approve Code of Conduct • Approve Employee Handbook • Order Trustee election and approve contract for election services (Even years only) • Establish Trustee Election Dates (Even years only)	• Budget Workshop – **Preliminary** 2025-2026 Budget • Consider TASB attendance at TASB Conference in September • Select TASB Delegate and Alternate • Receive Certified Values (7/25)
August	• Accept certification of appraisal roll for the certified taxable value • Approval of clubs for extra-curricular absence purposes • Approve district teacher appraisal calendar • Approve SB 12 Compliance • Set the Tax Rate (Special Board Meeting) • ~~Budget Hearing (Special Board Meeting)~~ • Call VATRE • Approve EOP • Review and renew Good Cause Exemption -Security	• Review Multi-Hazard Emergency Operations Plan

Revised 9/30/2026

512 - 856 - 2422
620 South Commerce Street, Coupland TX 78615
www.CouplandISD.org

2026 – 2027

Board Meeting Dates (revised 9.14.2026)

- July 16, 2026
- August 13, 2026
- ~~September 10, 2026~~
- ~~September 24, 2026***~~
- September 22, 2026
- October 1, 2026 ***
- October 22, 2026
- November 12, 2026
- November 19, 2026*
- December 10, 2026
- January 14, 2027
- February 11, 2027
- March 18, 2027
- April 15, 2027
- May 13, 2027
- June 24, 2027**

* Canvass the Ballots (VATRE)
** Approve 2027-2028 Budget
*** Joint Board Meeting between City of Coupland and Coupland ISD

Board of Trustees

Date of Meeting	11/12/2026
Item Type	Action

Item Name	New Hire Recommendations
District Goal	Human Capital
Summary (Purpose / Objective)	New hire recommendations for the 2026-2027 school year are submitted for the November 2026 regular board meeting.
Fiscal Impact	None
Administrative Recommendation	Administrations recommends approval of the new hire recommendations.

Attachments	New Hire Recommendations November 2026

Contact Person	Dr. Earl Parcell, Superintendent	E-Mail Address	eparcell@couplandisd.org

Board of Trustees

Date of Meeting	11/12/2026
Item Type	Action

Item Name	Consider and Take Action on a Resolution Regarding a One-Time Retention Incentive for Staff
District Goal	Human Capital
Summary (Purpose / Objective)	The district received a clean, unmodified audit for the 2025-2026 fiscal year. The district's fund balance will increase mainly due to the district closing out a 10-month (instead of a 12-month) fiscal year. This adjustment to the fiscal year included the district receiving the full school year of revenue while reducing expenses from 12 to 10 months. Reduced expenses, increased enrollment and the unknown impact of school funding formula changes collectively contributed to the district seeing an increase in its 2025-2026 audited fund balance. I request that the Board consider authorizing a resolution that would provide each full-time CISD employee with a one-time retention incentive. The proposed incentive would be a onetime expense and would not increase the district's payroll expenditures in the coming years. The one-time incentive would help CISD employees offset the increases in their cost of living expenses and would positively impact morale.
Fiscal Impact	
Administrative Recommendation	Administration recommends taking action on the resolution to approve a One-Time Retention Incentive.

Attachments	Proposed Resolution Regarding a One-Time Retention Incentive Addendum One Time Retention Incentive

Contact Person: Dr. Earl Parcell, Superintendent | E-Mail Address: eparcell@couplandisd.org

Board of Trustees

Date of Meeting: 11/12/2026
Item Type: Report

Item Name	Resignations
District Goal	Human Capital
Summary (Purpose / Objective)	Resignations are submitted for the November 2026 board meeting.
Fiscal Impact	None
Administrative Recommendation	None

Attachments	Resignations as of November 12, 2026

Contact Person: Dr. Earl Parcell, Superintendent
E-Mail Address: eparcell@couplandisd.org