

## Regular Business Meeting

Monday, May 6, 2024 6:00 PM

Wrenshall School Library Media Center, 207 Pioneer Drive, Wrenshall, MN 55797

1. <b>Call to Order</b>	<b>Speaker (s) :</b> Chairperson
2. <b>Pledge of Allegiance</b>	<b>Speaker (s) :</b> Chairperson
3. <b>Roll Call</b>	<b>Speaker (s) :</b> Chairperson
4. <b>Adoption of Agenda</b>	<b>Speaker (s) :</b> Chairperson
5. <b>Regular Business</b>	<b>Speaker (s) :</b> Chairperson
5.a. Approval of Minutes	<b>Speaker (s) :</b> Chairperson
5.b. Accept Business Office Report	<b>Speaker (s) :</b> Jeff Pesta
5.c. Approval of Consent Agenda	<b>Speaker (s) :</b> Jeff Pesta
6. <b>Informational Items</b>	<b>Speaker (s) :</b> Chairperson
6.a. Principal's Report	<b>Speaker (s) :</b> Michelle Blanchard
6.b. Activities Director's Report	<b>Speaker (s) :</b> Luke Wargin
6.c. Community Education Report	<b>Speaker (s) :</b> Michele Carlson
6.d. Enrollment Report	<b>Speaker (s) :</b> Jeff Pesta
6.e. Superintendent's Report	<b>Speaker (s) :</b> Jeff Pesta
6.f. Board Director or Committee Reports	<b>Speaker (s) :</b> Chairperson
7. <b>Action Items</b>	<b>Speaker (s) :</b> Chairperson
7.a. Community Education Department Recommendations	<b>Speaker (s) :</b> Michele Carlson
7.b. Resolution to Close Identified Grade Levels for Open Enrollment in The 2024-2025 School Year	<b>Speaker (s) :</b> Jeff Pesta
7.c. Consideration of Purchase of Scoreboard for Wrenshall Football Field	<b>Speaker (s) :</b> Ben Johnson
7.d. Policy Review Cycle	<b>Speaker (s) :</b> Mary Carlson
7.e. Fiscal Year 2025 Budget Adoption	<b>Speaker (s) :</b> Jeff Pesta
7.f. Acceptance of Donations	<b>Speaker (s) :</b> Chairperson
7.g. Hiring Requests	<b>Speaker (s) :</b> Jeff Pesta
8. <b>Future Meetings</b>	<b>Speaker (s) :</b> Chairperson
9. <b>Adjournment</b>	<b>Speaker (s) :</b> Chairperson

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6.f. Board Director or Committee Reports	<b>Speaker (s) :</b> Chairperson
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7.b. Resolution to Close Identified Grade Levels for Open Enrollment in The 2024-2025 School Year	<b>Speaker (s) :</b> Jeff Pesta
7.c. Consideration of Purchase of Scoreboard for Wrenshall Football Field	<b>Speaker (s) :</b> Ben Johnson
7.d. Policy Review Cycle	<b>Speaker (s) :</b> Mary Carlson
7.e. Adopt Proposed Budget For Fiscal Year 2025	<b>Speaker (s) :</b> Jeff Pesta
7.f. Acceptance of Donations	<b>Speaker (s) :</b> Chairperson
7.g. Hiring Requests	<b>Speaker (s) :</b> Jeff Pesta
8. <b>Future Meetings</b>	<b>Speaker (s) :</b> Chairperson
9. <b>Adjournment</b>	<b>Speaker (s) :</b> Chairperson

Wrenshall Board of Education  
Monday, April 8, 2024 6:00 PM Central

Wrenshall School Library Media Center  
207 Pioneer Drive  
Wrenshall, MN 55797

Eric Ankrum: Present  
Misty Bergman: Absent  
Mary Carlson: Present  
Ben Johnson: Present  
Alice Kloepfer: Present  
Nicole Krisak: Present  
Present: 5, Absent: 1.

#### 1. Call to Order

The meeting was called to order by Chair Carlson at 6:04 p.m.

#### 2. Pledge of Allegiance

#### 3. Roll Call

Director Bergman was absent with notice. Director Johnson was late with notice and arrived at 6:14 p.m. prior to action items. Director Ankrum participated remotely with public notice.

#### 4. Adoption of Agenda

Motion to approve. This motion, made by Alice Kloepfer and seconded by Nicole Krisak, Carried.

Misty Bergman: Absent, Ben Johnson: Abstain (With Conflict), Eric Ankrum: Yea, Mary Carlson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea  
Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

#### 5. Regular Business

##### 5.a. Approval of Minutes

Motion to approve official minutes. This motion, made by Nicole Krisak and seconded by Alice Kloepfer, Carried.

Misty Bergman: Absent, Ben Johnson: Abstain (With Conflict), Eric Ankrum: Yea, Mary Carlson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea  
Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

##### 5.b. Accept Business Office Report

Motion to accept business report as presented. This motion, made by Nicole Krisak and seconded by Alice Kloepfer, Carried.

Misty Bergman: Absent, Ben Johnson: Abstain (With Conflict), Eric Ankrum: Yea, Mary Carlson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea  
Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

##### 5.c. Approval of Consent Agenda

Motion to approve. This motion, made by Alice Kloepfer and seconded by Nicole Krisak, Carried.

Misty Bergman: Absent, Ben Johnson: Abstain (With Conflict), Eric Ankrum: Yea, Mary Carlson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea  
Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

## 6. Informational Items

6.a. Presentation of the American Indian Parent Advisory Council (AIPAC) Resolution  
AIPAC Chair Kot greeted the Board and formally present the advisory committee's recommendations. The Board consensus was one of appreciation of the input and looking forward to leveraging the available funding to benefit all students. Director Krisak requested to serve as the Board representative to the AIPAC.

### 6.b. Principal's Report

Principal Blanchard provided an update on Spring events and planning for next school year.

### 6.c. Activities Director's Report

No report was submitted.

### 6.d. Community Education Report

The Board discussed the merits of approving the full recommendation or separating it into individual years for consideration. The discussion was to be continued in preparation for the motion for action in Item 7.c.

### 6.e. Enrollment Report

### 6.f. Superintendent's Report

### 6.g. Board Director or Committee Reports

Director Johnson provided some background on the outdoor scoreboard fundraising. The discussion was continued to Action Item 7.i.

## 7. Action Items

### 7.a. Approve Correspondence to Carlton Public Schools Regarding Consolidation

Motion to approve official correspondence as presented. This motion, made by Alice Kloepfer and seconded by Nicole Krisak, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

The signatures of each individual director would be obtained during the week before sending the official correspondence to the Carlton Board of Education.

### 7.b. Approve Revised 2024-2025 School Year Calendar

Motion to approve the revised calendar. This motion, made by Nicole Krisak and seconded by Ben Johnson, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

### 7.c. Community Education Department Staff Wage Adjustments

Motion to approve the portion of the recommendation for Fiscal Year 2024 only as originally presented in Item 6.d. This motion, made by Ben Johnson and seconded by Nicole Krisak, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

The Board would like to hear input from the Community Education Advisory Committee scheduled to meet April 9 prior to taking any action regarding Fiscal Year 2025 pay rate increases. The recommended motion will be modified to approve the proposed rate hikes for the remainder of Fiscal Year 2024.

#### 7.d. Ratification of Student Support Professional's (SSP) Master Agreement

Motion to ratify the SSP master agreement. This motion, made by Alice Kloefer and seconded by Ben Johnson, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

The Board is pleased to announce that all expired master agreements have now been settled with new ongoing agreements in place.

#### 7.e. Reduction of Probationary Teaching Staff

Motion to introduce and approve the resolution reducing and discontinuing educational programs and positions. This motion, made by Mary Carlson and seconded by Ben Johnson, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

Director Johnson stated that reducing staff is a necessary adjustment to make each year. However, he noted that the contribution of each individual teacher is greatly appreciated by the Board and the community.

##### 7.e.1. Resolutions Nonrenewing Probationary Teachers

Motion to introduce and approve the resolutions for nonrenewing identified probationary teachers (T.B.). This motion, made by Mary Carlson and seconded by Nicole Krisak, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

Motion to introduce and approve the resolutions for nonrenewing identified probationary teachers (C.O.). This motion, made by Mary Carlson and seconded by Alice Kloefer, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

#### 7.f. Renewal of Northern Lights Special Education Cooperative (NLSEC) Membership and Purchase of Service Agreement.

Motion to approve renewals as presented and identify the District's primary and alternate NLSEC representatives. This motion, made by Nicole Krisak and seconded by Alice Kloefer, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

The Chair has appointed Superintendent Jeff Pesta as the primary representative for NLSEC business meetings and herself (Mary Carlson) as the secondary representative.

#### 7.g. Resolution to Close Identified Grade Levels for Open Enrollment in The 2024-2025 School Year

Motion to table the introduction of the resolution definitely until May 6. This motion, made by Nicole Krisak and seconded by Alice Kloefer, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

The Board is encouraged to identify the proposed grade levels of concern and direct the Administration to prepare the legal resolutions, policy, and waiting list procedures necessary to support possible action at the May 6 meeting.

#### 7.h. Executive Search Update

Motion to approve entering negotiations with the current part-time, interim superintendent for a contract extension. This motion, made by Nicole Krisak and seconded by Alice Kloefer, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

Director Bergman, the Chair of the Executive Search Committee expressed her support of this motion prior to the meeting.

#### 7.i. Consideration of Purchase of Scoreboard for Wrenshall Football Field

Motion to table the motion definitely until the May 6 business meeting. This motion, made by Nicole Krisak and seconded by Alice Kloefer, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

Director Johnson shared that the ongoing fundraiser has accumulated \$6183, which is short of the amount required to order the originally identified scoreboard model. He has suggested obtaining additional quotes and discussing further at the next work session.

#### 7.j. Policy Review Cycle

Motion to approve minor revision to Policy 203.2 following one reading and table Policy 714 definitely to the May 6 business meeting. This motion, made by Alice Kloefer and seconded by Ben Johnson, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloefer: Yea, Nicole Krisak: Yea

Yea: 5, Nay: 0, Absent: 1

The Board would like to devote more time to identifying the preferred fund balance for Policy 714.

#### 7.k. Acceptance of Donations

Motion to introduce the resolution and approve to accept donations with gratitude. This motion, made by Alice Kloepfer and seconded by Nicole Krisak, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea  
Yea: 5, Nay: 0, Absent: 1

#### 7.l. Hiring Requests

Motion to approve. This motion, made by Alice Kloepfer and seconded by Nicole Krisak, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea  
Yea: 5, Nay: 0, Absent: 1

#### 8. Future Meetings

The Building and Grounds Committee will meet April 19. The full board work session will be moved from May 2 to April 29 to ensure that all directors are able to participate in the budget development process.

#### 9. Adjournment

Motion to adjourn. This motion, made by Nicole Krisak and seconded by Alice Kloepfer, Carried.

Misty Bergman: Absent, Eric Ankrum: Yea, Mary Carlson: Yea, Ben Johnson: Yea, Alice Kloepfer: Yea, Nicole Krisak: Yea  
Yea: 5, Nay: 0, Absent: 1

The meeting was adjourned at 7:50 p.m.

Work Session  
Monday, April 29, 2024 6:00 PM Central

Wrenshall School Library Media Center  
207 Pioneer Drive  
Wrenshall, MN 55797

Eric Ankrum: Present  
Misty Bergman: Present  
Mary Carlson: Present  
Ben Johnson: Present  
Alice Kloepfer: Present  
Nicole Krisak: Present

Present: 6.

The start of the meeting was delayed until Director Ankrum arrived with notice at 6:05 p.m. the meeting was adjourned at 8:48 p.m.

#### 1. Preview of Regular Meeting Agenda for May 6

Interim Superintendent Pesta previewed the May 6 meeting agenda to include a reminder of the action items which were tabled definitely to the May 6 business meeting. The consensus of the Board was continued intent to remove the tabled items and consider them for possible action at that time.

##### 1.a. Board Committee Reports

The following committees provided reports:

Consolidation Team - The most recent communication from the Wrenshall Board has been received by the Carlton Board. They will discuss the letter at their upcoming meeting.

Community Education Advisory Council - The group met on April 9 and will meet again May 7. They have been providing feedback regarding the local community education review and recommendations.

Building and Grounds - Met April 19 and noted the large number of action items which were resolved since last July. The committee continues to address an outside air intrusion in one classroom related to the recent Indoor Air Quality project. The committee recommends switching to one unified cleaning products system (Hillyard) effective July 1. A special committee meeting will be scheduled solely to strategically prepare the 10-Year Long Term Facilities Management Plan for Board approval in July.

#### 2. Identify Team for AFSCME Negotiations

The Chair has appointed herself (Carlson) and Directors Krisak and Johnson to the Negotiations Committee to engage the local AFSCME chapter on a new master agreement. Director Johnson will serve as the Committee Chair.

#### 3. Consideration of Outdoor Scoreboard Quotes

Director Johnson presented three proposals for a scoreboard upgrade. The consensus of the Board was in favor of Option #3, which best matched the level of funds which have been donated to date. The project will be completed without encumbering any District funds.

#### 4. Fiscal Year 2025 Adopted Budget Development

The proposed Fiscal Year 2025 budget was presented by the administration as requested by the Board. Approximately \$300,000 of adjustments to potential revenues or expenses were

recommended to meet the Board's goal of a positive unrestricted, unassigned, general fund balance. No immediate changes were suggested. The Board recognized the efforts and professional growth demonstrated by Assistant Business Manager Beth Peterson during her first year in the new assignment.

**Wrenshall School ISD #100**  
**Detail Payment Register By Check**  
**Fund Summary**

<b>Fund</b>	<b>Description</b>	<b>Total</b>
01	General Fund	\$97,139.10
02	Food Services Fund	\$6,629.93
03	Transportation (Sub of 01)	\$13,469.13
04	Community Service	\$10,686.25
05	Capital Outlay (Sub of 01)	\$5,185.45
06	Building Fund	\$215.00
21	Student Activities	\$17,575.31
<b>Report Total</b>		<b>\$150,900.17</b>

**Wrenshall School ISD #100**  
**Exp/Rev Summary - Fd**  
**Period Ending April 30, 2024**

Sequence: L, Fd

		Revised24B				% YTD	Remaining	
Description		Annual Budget	Period 202410	Year To Date	% YTD	Encumbrances	+ Enc Balance	
E	Expenditure							
01	General Fund	4,751,183.00	383,749.29	3,225,867.55	68%	3,283.28	68%	1,522,032.17
02	Food Services Fund	209,827.00	15,263.90	146,163.91	70%	0.00	70%	63,663.09
03	Transportation (Sub of 01)	440,335.00	35,088.60	341,394.89	78%	520.00	78%	98,420.11
04	Community Service	131,240.00	25,703.91	127,461.73	97%	0.00	97%	3,778.27
05	Capital Outlay (Sub of 01)	199,729.00	(6,814.55)	195,698.51	98%	146.86	98%	3,883.63
06	Building Fund	0.00	215.00	1,039.85	0%	0.00	0%	(1,039.85)
07	Debt Redemption Fund	945,120.00	0.00	947,965.00	100%	0.00	100%	(2,845.00)
18	Custodial	0.00	0.00	50.13	0%	0.00	0%	(50.13)
21	Student Activities	0.00	17,645.31	51,090.99	0%	2,310.00	0%	(53,400.99)
E	Expenditure	6,677,434.00	470,851.46	5,036,732.56	75%	6,260.14	76%	1,634,441.30
R	Revenue							
01	General Fund	(5,026,268.00)	(478,883.77)	(4,118,502.63)	82%	0.00	82%	(907,765.37)
02	Food Services Fund	(203,647.00)	(20,437.03)	(157,515.43)	77%	0.00	77%	(46,131.57)
03	Transportation (Sub of 01)	(245,050.00)	0.00	(4,334.75)	2%	0.00	2%	(240,715.25)
04	Community Service	(150,287.00)	(20,384.93)	(111,185.85)	74%	0.00	74%	(39,101.15)
05	Capital Outlay (Sub of 01)	(151,160.00)	0.00	(150.00)	0%	0.00	0%	(151,010.00)
07	Debt Redemption Fund	(970,086.00)	0.00	(85,239.70)	9%	0.00	9%	(884,846.30)
21	Student Activities	0.00	(3,941.21)	(44,300.62)	0%	0.00	0%	44,300.62
R	Revenue	(6,746,498.00)	(523,646.94)	(4,521,228.98)	67%	0.00	67%	(2,225,269.02)
<b>Report Totals:</b>		<b>(69,064.00)</b>	<b>(52,795.48)</b>	<b>515,503.58</b>	<b>(746%)</b>	<b>6,260.14</b>	<b>(755%)</b>	<b>(590,827.72)</b>

**Wrenshall School ISD #100**  
**Receipt Listing Report with Detail by Deposit**  
**Fund Summary**

<b>Fund</b>	<b>Total</b>
01	\$471,999.25
02	\$20,522.03
04	\$20,419.93
21	\$3,871.21
<b>Report Total</b>	<b>\$516,812.42</b>



# Wrenshaw Public Schools

Superintendent- Jeff Pesta  
Principal- Michelle Blanchard

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May 6, 2024

## Consent Agenda

- *Any Director may request to remove any item from this consent agenda and place it on the regular meeting agenda for individual consideration.*

## Appointments:

## At-Will Agreements:

1. Amanda Knight, Childcare Coordinator, up to 16 hours per week @ \$17 per hour
2. Julie Adkins, Adult Childcare Worker, up to 15 hours per week @ \$15 per hour

## Resignations:

1. Allison Dillon, Secondary Special Education Teacher, effective June 30, 2024.

## Terminations:



# WRENSHALL PUBLIC SCHOOLS

Superintendent-Jeff Pesta, Ed.D  
Principal-Michelle Blanchard

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Principal Update:

5/6/24

- C/W Prom
- Teacher/Staff Appreciation Week~Thank you PIE
- Safety Drills: 1 Fire Drill and 1 lockdown remaining
- MCA Testing
- MAP Licensing
- Math Curriculum/Training options
- PD Options and Pricing: Session Options:
  - <https://greatminds.org/eurekamathsquared/professional-learning/professional-development>  
- On-Site Support:\$3,900/day
  - Private Virtual:6hrs - \$2,500 3hrs - \$1,250 1.5hrs - \$625
  - Virtual Open Enrollment (register online with link below) 6hrs- \$105
  - <https://greatminds.org/eurekamathsquared/professional-learning/professional-development/virtual-open-enrollment?categoryfilter-categoryid=8>
- **Manipulative Kit Components:**
  - <https://greatminds.org/math/eurekamathsquared/manipulative>
- May activities:
  - Field Trips
  - Elementary Music and Art Show/Book Fair
  - Elementary Track and Field
  - Senior Awards Night
  - Graduations

*A small school where WE cultivate big futures.*



# Wrenshall Community Education



Independent School District # 100  
Wrenshall, Minnesota  
**Community Education Handbook**

This handbook is intended to provide community education staff with general information, procedures and policies to help in performance of the district's mission.

Administrative Discretion

This handbook does not cover all situations. If additional clarification is needed, please contact Administration. The Wrenshall Board of Education may revise policy at any time. In the event it does after publication of this document, the new policy shall be followed.

**Introduction:**

This handbook is intended to help all staff persons with questions regarding policies, procedures and general information about Community Education programs. If you have any questions about what is included in this manual, or something that is not included, please contact the Community Education Director or the Program Coordinator. Community Education is part of the Wrenshall School District and all district policies apply to and are followed by Community Education personnel.

**Philosophy of Community Education:**

Community Education is a new name for an old concept of using a community's human, physical, and financial resources to provide life-long learning and enrichment in education, recreation, social and cultural life to meet the challenging and growing needs of individuals and groups within that community.

In cooperation with the schools and other agencies, Community Education makes the ideal use of buildings, equipment, and other resources to provide year-round "schools without walls." It goes beyond the traditional K-12 limitations of time, space, content and age. Through "grassroots" involvement of citizens in decision making and problem identification and solution, Community Education remains flexibly responsive to changing needs.

## **Wrenshall Community Education Vision and Goals**

***OUR VALUES:*** *Values are the enduring beliefs that give us direction and help us in making important decisions.*

Wrenshall Community Education's values include:

- A commitment to high service quality.
- An acceptance of the responsibility that Community Education has to the entire community and school district.

***OUR CULTURE:*** *A culture is the set of working assumptions that each area of CE and our personnel share in common and demonstrate during working hours, giving it a distinct personality.*

Wrenshall Community Education culture will:

- Demonstrate a “we can make it work” attitude.
- Stress delivering high quality services.
- Be fully dedicated to making our customers feel comfortable and safe.
- Encourage a positive work environment.
- Provide opportunities to all employees to improve the program quality.
- Demonstrate flexibility and problem solving.
- Use collaboration between programs in community education to provide the highest quality programming available.

***OUR SERVICE RESULTS:*** *Getting beneficial results for those we serve is our central function.*

The results are demonstrated when the persons receiving our services are:

- Supported to become included in their school/community.
- Supported according to their individual needs.

***OUR SERVICE QUALITY:*** *The quality of our services is decided by our Community satisfaction.*

In Community Education we serve all types of people with no exclusions. We must deliver services of the highest quality. These indicators of quality include:

- Employing the best available and best trained coordinators and staff.
- Services and educational programs that are progressive in design, method and practice.

***GROWTH AND DEVELOPMENT:*** *Growth and development are necessary to keep our Community Education Office both energetic and competitive.*

This would include:

- Focus on the people our services will reach.
- Providing training opportunities to employees.

### **Advisory Councils:**

The ECFE Advisory Council shall be composed of 4-6 parents attending various ECFE classes. This group meets two to three times yearly. They make recommendations for the program and help with various events and fundraisers.

The School Readiness Advisory Council consists of the School Readiness Coordinator, one to two parents, the ECFE Coordinator/Teacher, outreach worker, and kindergarten teachers.

Wrens Club Child Care is run under the direction of the Community Education staff, coordinator, and director. The advisory council helps connect parents and staff regarding concerns of this program. They also help with community events and programming. Additionally, the Wrens Club Coordinator performs an annual assessment of the program to help ensure it continually meets the needs of Wrenshall families.

### **Community Education Advisory Council Mission:**

**Community Needs:** The Advisory Council shall be knowledgeable of the educational, recreational and social needs of the community and remain alert and receptive to possible changes.

**Resources:** The Advisory Council shall utilize all available human, financial and material resources available to carry out the Council's philosophy in serving the greatest number of community members of all ages.

**Objectives:** The Advisory Council shall have as its objectives a current schedule of goals outlining community needs and resources which:

- Support and stimulate wholesome individual and family recreation and educational programs.
- Cooperate with the Wrenshall Board of Education and School Administration.

**Program and Participants:** The program is intended to serve all the community members of the ISD #100 in a fair and impartial manner. Council members shall cooperate in campaigns promoting the recruitment and training of volunteer members and leaders.

### **Mission of Early Childhood and Family Education:**

The mission of Early Childhood and Family Education is to strengthen families through education and support of all parents and guardians in providing the best possible environment for the healthy growth and development of their children.

### **Mission of School Readiness Program:**

The School Readiness program will provide all eligible children adequate opportunities to participate in child development programs that enable the children to enter school with the necessary skills, behavior, family stability and support to progress and flourish.

### **Wrens Club Philosophy:**

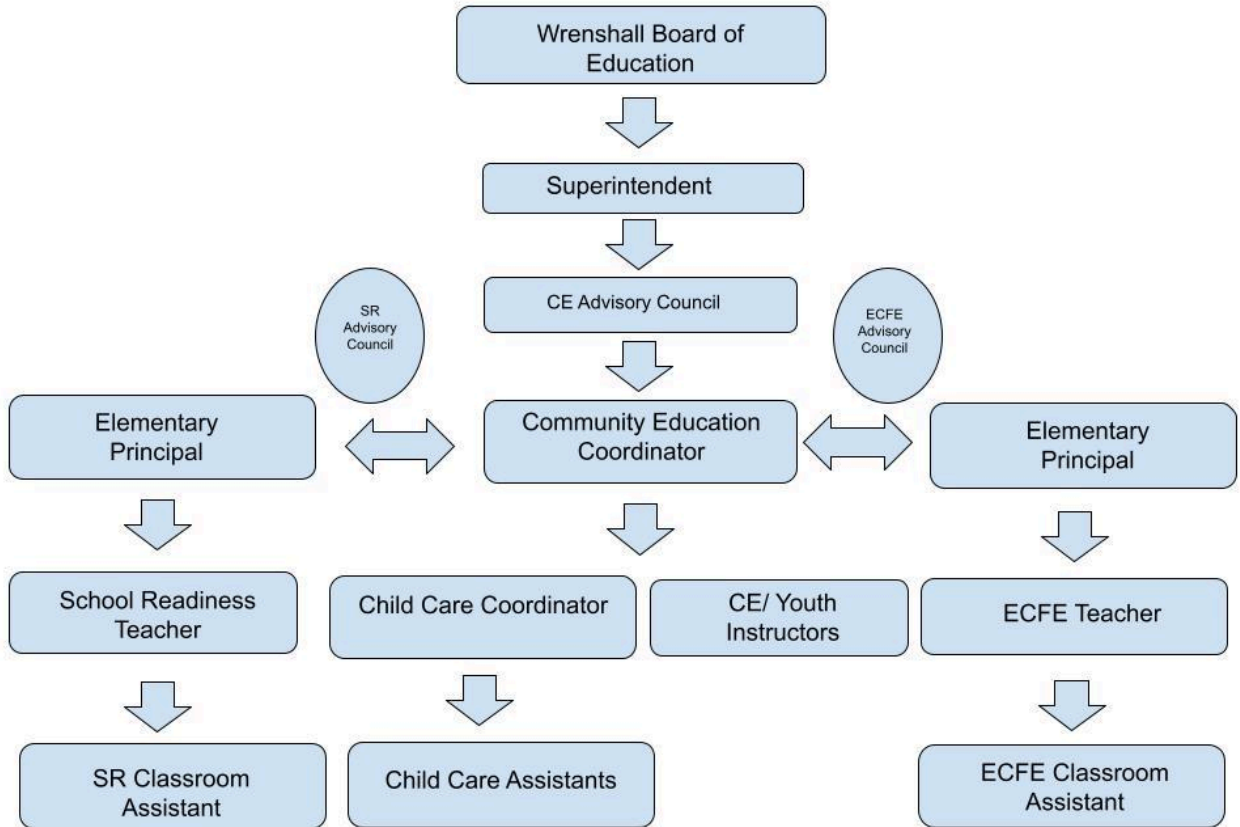
School-age care exists to meet the needs of working students/parents and their children. During the years the child may be in daycare, most of their developmental needs will continue to be met by both home and school, but they will have a separate identity. Wrens Club seeks to complement the school's curriculum.

### **Community Education – General Classes:**

The Community Education Coordinator will contract with individuals or businesses to provide programs and classes. Guidelines for contracting are developed with the Community Education Advisory Council. The Coordinator is responsible for all contracting, which includes setting wage guidelines, class fees and all other details.

Also included is a copy of Wrenshall's Facility Use Policy and an example of a Facility Use Permit. District residents may use the building for community use by request. Approval will be given by the Community Education Director or the Athletics Director in accordance with the Facility Use Policy. No fees can be waived without approval of the Superintendent.

# COMMUNITY EDUCATION ORGANIZATIONAL CHART



## **Training:**

Community Education staff may attend conferences/workshops and in-services that provide information to improve programming. Approval must be obtained in advance from the Program Coordinator and Community Education Coordinator.

Staff will be paid for attendance at in-services which are provided for staff through the Community Education Program. Staff will be reimbursed for costs for in-services which are a condition of initial employment i.e. First aid and CPR for child care workers and 6 hours of Develop training.

All staff are required to attend scheduled staff meetings each year. During staff meetings, we will adhere to the following group guidelines:

1. We will be committed to being prompt, adhering to the agenda, staying on task and following up on tasks assigned by the team.
2. We will be kind to others, respect our differences, agree that we can disagree, confront issues and not persons, compromise through group consensus and claim ownership for decisions.
3. We will encourage each other to express ideas openly and carefully weigh them before making a decision
4. We will keep strict confidentiality and strive to maintain ethical values.
5. We will speak for our group only if what is said has been approved by the group.
6. We will operate with the following group dynamic: If one chooses not to participate, he or she must support all decisions made by the team.
7. We will support each other publicly and portray a positive image of all Community Education programs and participants to the community.

## **Payroll:**

All Community Education employees are paid on an hourly basis and are required to fill out timesheets, due on the 15<sup>th</sup> and the last day of each month. Time sheets will be turned in to the appropriate supervisor for approval. The supervisor will turn in timesheets to the coordinator for final approval.

## **Contracts/Notice of Assignment:**

Community Education Staff are considered at-will employees and can be dismissed from their positions at any time. Each year, the coordinator will notify employees of their assignment and rate of pay.

### **Substitutes:**

Employees should call all substitutes on the approved list when they are going to miss a scheduled shift. If no sub can be found, the employee must notify the supervisor 5 days prior to the shift scheduled to be missed. The only exception is for illness of an employee or minor child.

### **Worker's Compensation:**

Year long Community Education employees qualify for the school district worker's compensation according to district policy. All policies can be found on the district website.

### **Hiring:**

Community Education employees have no seniority system or guarantees of employment. The program coordinators determine annual staffing needs every summer. Community Education follows all district hiring policies.

### **Accidents or Injuries:**

Student--Whenever a student under your supervision is involved in any type of accident whereby an injury occurs, the school health office is to be notified. Staff members are expected to fill out an accident report as soon as possible. The accident report form can be obtained from the health office and is required for liability purposes.

Staff---All accidents involving staff members should be reported to the business manager immediately and an accident report form should be completed by the employee within 24 hours of the injury. An accident report form should be completed even when the employee does not intend to see a physician. Future problems may be traced back to a seemingly minor injury.

### **Conflict Resolution:**

"Conflict is a natural human state often accompanying changes in our institutions or personal growth. It is better approached with skills than avoidance." (Davis, Albie, and Potter in "Tales of Schoolyard Mediation"). Conflict, if approached positively, can promote a healthy organization and help insure a climate that is more cooperative and conducive to learning. Conflict resolution allows us to settle disagreements in a positive way because we will work together to describe the problem, consider solutions, and then carry out the solution that is selected.

The following guidelines for communication are some skills to help in resolving problems positively:

1. LISTEN carefully
2. RESTATE the speaker's point of view
3. AVOID ATTACKING the other person with threats, criticism, name-calling, or gossip
4. RESPECT the other person's position.

***Conflict can be viewed from a positive approach as a chance to grow.***

**Chain of Command-** If you have any questions or concerns please contact the appropriate staff member (student conflict, peer relations, certified/non-certified staff). We want to work with you to provide the best experience and create positive staff relationships. We do ask that you follow a chain of command. Here is a list of steps to follow. Failure to follow the chain of command will result in disciplinary actions for employees up to and including termination.

1. Talk to the staff member directly involved. (i.e. bus driver, teacher, paraprofessional)
  2. If not resolved, communicate concerns or questions to your program coordinator.
  3. If not resolved, speak with the coordinator/director of community education
  4. If not resolved, contact the superintendent. At this point you could discuss with the superintendent about approaching the School Board.
- We do understand that there are some issues that require you to go directly to the administration. We will be glad to assist you in those situations.

### **Yearly Goal Setting:**

Each year goals will be set collectively and individually. Each Advisory Council is encouraged to set their goals at the beginning of the year taking into account current District goals. All Community Education programs and personnel will strive to meet the Advisory Council Goals.

Community Education staff, as a team, will set two to three goals for the year. Each program area will set one to three goals that support both the Advisory Council Goals and the Community Education Team goals. Together, they will work to reach those goals. With a program coordinator, each staff person will have personal goals that may or may not relate to the group goals. Staff evaluations are performed as a part of this goal process. The outcome of striving for personal goals should be to improve employee performance and increase job satisfaction.

### **Staff Evaluations:**

Supervisors of program areas will conduct an evaluation of all staff members in their program, highlighting strengths and areas for improvement following the forms on the following pages. The supervisor and employee will set goals for the year following the BEST method of goal setting. Mid year, the supervisor will contact staff informally regarding progress being made on goals. There will be an end-of-the-year meeting in which the staff member and the supervisor will review goals and complete evaluations. Written goals will be kept on file. Disciplinary action with documentation may take place at any time during the year as it is deemed necessary by the supervisor. Employees may ask that the Coordinator be included in disciplinary meetings.

### **Parent Evaluations of Programs:**

**ECFE** - End of year written evaluations and community needs assessment.

**School Readiness** - Written evaluations by parents and parent/teacher conferences.

**Wrens Club** - An evaluation will be filled out by parents each year via Google form.

## **General Community Education Policies:**

### **Program/Class Cancellations:**

If the school is closed, there will be no Community Education or After School Club classes. If students are at school, Wrens Club will close as soon as all children are picked up by their parents. ECFE & School Readiness classes will not be rescheduled. If two classes are canceled, one make-up day will be added to the end of the year. No community education events are scheduled on election days.

### **Celebrating Holidays:**

Community Education, protecting the rights of individual students, will neither promote a particular religious belief nor allow any student's religious background, faith, belief, or non-belief to be disparaged. Developing an appreciation for and knowledge about specific religious beliefs is acceptable, but actual religious practices, ceremonies, programs, and celebrations shall not be a part of the curriculum.

### **Copyright Policy:**

The School District recognizes that federal law makes it illegal to duplicate copyrighted materials without authorization of the holder of the copyright, except for certain exempt purposes. Severe penalties may be imposed for unauthorized copying or use of audio visual or printed materials and computer software, unless the copying or using conforms to the "fair use" doctrine.

Under the "fair use" doctrine, unauthorized reproduction of copyrighted materials is permissible for such purposes as criticism, comment, news reporting, teaching, scholarship or research. If duplicating or changing a product is to fall within the bounds of fair use, these four standards must be met for any of the foregoing purposes:

- A. THE PURPOSE AND CHARACTER OF THE USE. The use must be for such purposes as teaching or scholarship and must be nonprofit.
- B. THE NATURE OF THE COPYRIGHTED WORK. Staff may make single copies of the following for use in research, instruction or preparation for teaching: book chapters; articles from periodicals or newspapers; short stories, essays or poems; and charts, graphs, diagrams, drawings, cartoons or pictures from books, periodicals, or newspapers in accordance with these guidelines.
- C. THE AMOUNT AND SUBSTANTIALITY OF THE PORTION USED. In most circumstances, copying the whole of a work cannot be considered fair use; copying a small portion may be if these guidelines are followed.
- D. THE EFFECT OF THE USE UPON THE POTENTIAL MARKET FOR OR VALUE OF THE COPYRIGHTED WORK. If resulting economic loss to the copyright holder can be shown, even making a single copy of certain materials may be an infringement, and making multiple copies presents the danger of greater penalties.

While the School District encourages its staff to enrich the learning programs by making proper use of supplementary materials, it is the responsibility of employees to abide by the School District's copying procedures and obey the requirements of the law. In no circumstances shall it be necessary for employees to violate copyright requirements in order to perform their duties properly. The School District cannot be responsible for any violations of the copyright law by its employees.

Any employee who is uncertain as to whether reproducing or using copyrighted material complies with the district's procedures or is permissible under the law should contact the superintendent or supervising principal, who will assist employees in obtaining proper authorization to copy or use protected material when such authorization is required.

Legal References: P.L. 94-553 Federal Copyright Law of 1976 (U.S. Code, Title 17)

Staff should reference "Board Policies" on the school web-site for a complete and thorough description of the guidelines for the following copyright issues.

- **Authorized Reproduction and Use of Copyrighted Material in Books and Periodicals**
- **Authorized Reproduction and Use of Copyrighted Materials in the Library**
- **Authorized Reproduction and Use of Copyrighted Music**
- **Off-Air Recording of Copyrighted Programs**
- **Authorized Reproduction and Use of Video Rentals or Videos Purchased for Home**
- **Authorized Reproduction and Use of Copyrighted Computer Software and CD-ROM Products**
- **Copying Limitations**

### **Internet, Computer, and Equipment Usage:**

The district has adopted a policy dealing with system and property rights, privacy, unacceptable use, access rules, security, and enforcement. **Specific emphasis should be placed on Section V, which describes unacceptable uses of the school district system and Internet resources or accounts.** Be sure you are familiar with all aspects of this and other board policies.

*(Refer to 524 Internet, Computer, and Equipment Usage Policy)*

### **Facility Use:**

The district has a policy which governs the use of school facilities. Guidelines for use and a fee scale for profit making groups is included. All facilities should be reserved through the community education office or the activities director.

*(Refer to 902, Use of School District Facilities and Equipment)*

### **Fundraising:**

All fundraising activities must have prior approval by the CE Coordinator and should be scheduled in advance to minimize conflicts. Final approval will be issued by the school board. Advisors of students who do fundraising must follow established procedures for handling money and must discuss security of cash and goods with students. Students handling money should be under the direct supervision of an adult.

*(Refer to 511, Student Fundraising)*

### **Sexual, Racial, Religious Harassment Policy:**

The School District's policy is to maintain a work and education environment for students and employees that is free from discrimination and other offensive or degrading remarks or conduct. The district and this school will not tolerate inappropriate remarks about or conduct related to a student or employee's race, color, creed, religion, national origin, sex, pregnancy, marital status, disability, age, status with regard to public assistance or sexual preference or identity.

The district and this school also will not tolerate sexual violence of any kind. Prohibited behavior includes requests to engage in illegal, immoral or unethical conduct or retaliation for making a report about such conduct. One kind of prohibited behavior is sexual harassment. Sexual harassment involves unwelcome behavior that can include sexual remarks or compliments, sexual jokes, sexual innuendo or propositions, sexually suggestive facial expressions, kissing, touching or sexual contact. Contact your supervising principal or the superintendent to report violations or concerns.

*(Refer to Board Policy 413 Harassment and Violence, sec. III for definitions)*

*(rev. 08.13.06)*

### **Abuse Reporting (Mandatory Reporters):**

A professional or his or her delegate, who is engaged in the practice of... education, who has knowledge or reasonable cause to believe a child is being neglected or physically or sexually abused, shall immediately report the information to the local welfare agency, liaison officer, or the County Sheriff..." An oral report shall be made immediately by telephone or otherwise . . . and shall be followed within 72 hours, exclusive of weekends or holidays, by a report in writing. For matters occurring within the family unit, concerned school personnel will contact the Children's Service Intake Worker - Carlton County Human Services at 879-4583.

Staff must promptly inform a building principal of all reports filed and documentation will be kept on file. Principals, counselors, and the school psychologist are available to assist in the process.

For more information refer to District Policy 414.

## **Data Privacy:**

All staff must be familiar with the Data Privacy Act. No verbal or written information about a student's school performance should be shared except within the school district for educationally relevant reasons. As a rule of thumb, any data arising out of the education of a student which identifies a student, except for directory information, is private data. Directory information is defined as a student's name, date and place of birth, major fields of study, weight and height of athletic team members, etc. Care should be taken to ensure students cannot overhear private data shared in conferences or telephone calls with staff, students, or parents; care should also be taken so that students do not view other students' grades.

## **Drug-Free Workplace/Drug-Free School (Policy 418):**

### II. GENERAL STATEMENT OF POLICY

A. Use or possession of controlled substances, toxic substances, medical cannabis, and alcohol before, during, or after school hours, at school or in any other school location, is prohibited as general policy. Paraphernalia associated with controlled substances is prohibited.

### III. DEFINITIONS

G. "School location" includes any school building or on any school premises; in any school-owned vehicle or in any other school-approved vehicle used to transport students to and from school or school activities; off school property at any school-sponsored or school-approved activity, event, or function, such as a field trip or athletic event, where students are under the jurisdiction of the school district; or during any period of time such employee is supervising students on behalf of the school district or otherwise engaged in school district business.

**\* Staff is encouraged to read the entire policy in full.**

## **Student to Student Harassment:**

The Supreme Court ruling in *Davis v Monroe County Board of Education* held a school could be responsible for damages to a victim if students harass other students, the school has actual knowledge of the harassment, and the school is deliberately indifferent to the harassment. A victim can notify any responsible employee of a school district, through a formal or informal complaint.

Here are some guidelines for handling these situations in your classroom:

1. Investigate any harassment allegations promptly and thoroughly. Examples might include if a student reports to you that someone called him/her an inappropriate name or drew an offensive picture in his/her notebook.
2. As soon as you note problems between students in this regard, separate the victim and the alleged harasser, if appropriate.
3. Notify the coordinator or director following your intervention.
4. While the incident is fresh in your mind, develop a short written record of what happened. Use the simple, Incident Report located in the forms section of this handbook.
5. Give a copy of this brief written report to the director.

6. If you are made aware of a situation that appears, in your professional judgment, to be very serious, report it to your coordinator immediately, and the administration will do the investigation. Examples of this might include a pervasive and threatening pattern of behavior or a single incident that was highly offensive, such as inappropriate touch. It is the goal of our district to create and maintain an environment where students can learn without being encumbered by harassment issues. As you go over your rules and expectations during the year, include simple explanations, definitions, and examples of what the expectations are and what type of conduct is prohibited.

**BULLYING** – Bullying or Victimization occurs when a student is exposed, repeatedly and over time, to *negative actions* on the part of one or more other students. It is the philosophy of Esko High School that every individual should have the right to be spared oppression and repeated intentional humiliation, in school as in society at large. *Negative action* is when someone intentionally inflicts, or attempts to inflict, injury or discomfort, humiliation or ridicule upon another. The attempt to injure or cause discomfort may include, but is not limited to words, physical contact, making faces, dirty gestures, intentionally excluding someone from a group or refusing to comply with another person's wishes.

A person who engages in an act of bullying, reprisal, or false reporting of bullying shall be subject to discipline for that act in accordance with school district's policies and procedures. Consequences for students who commit prohibited acts of bullying may range from positive behavioral interventions up to and including suspension and/or expulsion. The school district may take into account the following factors:

- The developmental and maturity levels of the parties involved;
- The levels of harm, surrounding circumstances, and nature of the behavior;
- Past incidences or past or continuing patterns of behavior;
- The relationship between the parties involved; and
- The context in which the alleged incidents occurred.

Any person who believes he or she has been the victim of bullying or any person with knowledge or belief of conduct that may constitute bullying shall report the alleged acts immediately to a teacher, counselor or the high school principal.

**HARASSMENT & DISCRIMINATION**— All students and employees of ISD 99 have the right to be safe and feel respected. Consequently, the following policy is designed to prevent religious, racial or sexual harassment and violence of any kind. A harasser may be a student or an adult, whose behavior may include the following when related to religion, race, gender, or disability. Name calling; jokes or rumors; pulling on clothing; graffiti; notes or cartoons; unwelcome touching of a

person or clothing; offensive or graphic posters or book covers; words or actions that create discomfort, embarrassment, or hurt are strictly prohibited.

If you are being harassed, you should either let that person know or report it to the principal (Human Rights Officer), counselor, or a teacher. You may also file a written report and turn it into one of the above mentioned persons. Your rights to privacy will be respected as much as possible.

Furthermore, all reports will be taken seriously, with appropriate action and consequences determined. **RELIGIOUS, RACIAL AND SEXUAL HARASSMENT ARE AGAINST THE LAW --DISCRIMINATION IS AGAINST THE LAW.**

**HAZING**—Students, teams or organizations are prohibited by MN Statute 127.467 from “hazing”. Hazing is defined as “committing an act that creates a substantial risk of harm to a person, in order for the student to be initiated into or affiliated with a student organization.” Hazing activities are prohibited at all times. The consequence for hazing is suspension from school, team or organization (or both) for a period of time as determined by the principal.

**INSUBORDINATION**—One of the most serious infractions in a school setting occurs when a student refuses to obey someone in authority. This is insubordination and will not be tolerated. Students in violation will be suspended. All adult staff members have been given the authority to direct students. If a student feels the request is unfair, he or she must comply; then bring the matter to the attention of the principal.

### **Determination of Board Policies:**

School policies are determined by the school board. The Board of Education is elected by the people of this district and reflects their will and their authority. Teachers and administration may influence school policy, but they never make it. The determination of school policies rests solely with the school board. The superintendent and administrators execute these policies. Once a policy has been determined, it is the duty of the superintendent, principals, and staff to become familiar with the policy and carry it through. The district reserves the right to change policies and procedures at any time. Any information presented in this handbook should not be construed as a guarantee of continuing employment within the district.

- A list of board policies is included in this section.
- Selected policies are included in this handbook.
- The complete policy is available on the school’s web site.

This list of policies will be updated.
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## **Accidents:**

What to do if a child gets injured at school (even if it is minimal)!

- Send the child to the nurse.
- If the nurse is unavailable, send the child to the CE office.
- If the nurse and office are unavailable, please provide band-aid treatment for minor injuries, or consult the superintendent's office regarding major injuries
- Regarding all injuries requiring first aid treatment - a parent/guardian should be notified before the child gets home at the end of the day. This is a common courtesy -
  - a) informing the parent of an injury,
  - b) what we treated it with, and
  - c) addressing any questions/concerns from the parent.
- In most cases, the nurse or office will inform parents regarding an accident - If the nurse or office is unavailable, please call the parents yourself. If you made the call yourself - let the nurse know all the details the next day.
- It is important to have open communication between the nurse's office, your classroom, and the home. Don't assume someone else has taken care of a student injury or home contact. Check it out personally to make sure everything has been taken care of. Whether an injury has taken place in your classroom, on the playground, cafeteria, hallway, etc. the individual student in your homeroom is your personal responsibility. Parents assume this and would like to hear from you personally.
- Communicable Disease: An updated Communicable Disease file is available in the nurse's office and elementary school office. Within this file you will be able to find: the disease, symptoms, exposure time, school action to be taken, and how the infection spreads, etc.
- The staff member that was supervising or witnessed the accident should fill out an accident report. These can be obtained in the nurse's office.

## ***Informational Items***

### **Building Security:**

A superintendent or designee will issue an access device (fob) for access to the building at selected entrances.

### **Care of Rooms, Grounds and Equipment:**

Teachers and administrators are responsible for the condition of the building. Special effort should be made to keep rooms, walls and desks neat and clean. Any problem in the classroom requiring immediate attention should be reported on a form available in the principal's office. Students maliciously or carelessly damaging school property should be reported to the principal at once.

### **Duplicating:**

Please minimize use of copies and paper.

Minimal laminating is available - ask your program coordinator.

There is a fax machine in the superintendent's office. Other Tech and AV equipment is available through the media center and technology coordinator. See your Program Coordinator if you are in need of such items

Copies should be made for district use only in accordance with the district copyright policy.

### **Letters:**

School letterhead is not to be used for personal business. Business letters may be mailed in the basket in the office. If they are school business, postage will be paid by the school.

### **Purchase of Materials:**

Purchase orders are required for ordering supplies. The Community Education Coordinator must pre-approve all purchases. A purchase order requisition form is filled out, signed by the director, and given to the administrative office. At the store, staff will sign the P.O. or store forms, and bring the store receipt with the purchase order number written on it to the Coordinator for initials, and then it will be turned in to the district office.

**ALL PURCHASES MUST BE MADE USING THE DISTRICT TAX EXEMPT FORM.**

No out of pocket purchases will be reimbursed without prior approval by the Director/Coordinator.

## **Parking:**

## **Resignations:**

Classified employees are requested to provide at least two weeks' notice of resignation.

## **Telephones:**

Staff should not carry or use personal cell phones during their shift. Students should not use the telephones in the classrooms, except in the presence of the classroom instructor.

Voice mail should be checked daily for messages. Also, all messages left on voice mail should be current, appropriate, and of a professional nature.

## **Transportation Requests:**

Requests for transportation should go through the office. This includes buses for field trips, vans, etc. Vans are limited to 8 people including the driver. All transportation requests must be approved by the director. School cars should be reserved through the transportation director.

1. Travel shall be kept at a minimum. If a telephone call or letter will do the job, this should be considered first.
2. Claims for travel, when your personal car is used, shall be as per school policy.
3. Hotel bills and meal tickets must accompany a claim in order to receive reimbursement.
4. Meals while on authorized school business will be reimbursed by the school district if an overnight stay is required. The reimbursement rate for meals is as per school district policy. Receipts must accompany all requests for reimbursement. Noon meals will not be reimbursed by the school district unless included in the registration fee.

*(Reference policy 412 Expense Reimbursement)*

**Below is a list of forms that you may need.**

**A copy of the form is on the following pages; all forms are available in the office.**

Accident Report and Injury

Building Use Permit

Bus Transportation request form

## **Addendum A:**

School Readiness/ ECFE Teacher Specific Information:

### **Code of Ethics (3.130 CODE OF ETHICS for Minnesota teachers)**

Each teacher upon entering the teaching profession assumes a number of obligations, one of which is to adhere to a set of principles which defines professional conduct. These principles are reflected in the code of ethics, which sets forth to the education profession and the public it serves standards of professional conduct and procedures for implementation.

The code shall apply to all persons licensed according to rules established by the Minnesota Board of Teaching. The standards of professional conduct are provided in Minnesota Rules 8700.7500, subpart 2:

- A. A teacher shall provide professional education services in a nondiscriminatory manner.
- B. A teacher shall make reasonable effort to protect the student from conditions harmful to health and safety.
- C. In accordance with state and federal laws, a teacher shall disclose confidential information about individuals only when a compelling professional purpose is served or when required by law.
- D. A teacher shall take reasonable disciplinary action in exercising the authority to provide an atmosphere conducive to learning.
- E. A teacher shall not use professional relationships with students, parents, and colleagues to private advantage.
- F. A teacher shall delegate authority for teaching responsibilities only to licensed personnel.
- G. A teacher shall not deliberately suppress or distort subject matter.
- H. A teacher shall not knowingly falsify or misrepresent records or facts relating to that teacher's own qualifications or to other teachers' qualifications.
- I. A teacher shall not knowingly make false or malicious statements about students or colleagues.
- J. A teacher shall accept a contract for a teaching position that requires licensing only if properly or provisionally licensed for that position

Copies of the entire code are available on the MN Department of Education Web-site:

<http://www.revisor.leg.state.mn.us/arule/8700/7500.html>

## **Effective Teaching**

### **The Effective Teacher: (Research Findings)**

- Is well organized and thus prevents problems from occurring.
- Gives students more time on academic tasks because classroom routines do not require as much time.
- Tends to teach the class as a whole or in groups, giving less independent seat work.
- Emphasizes academic achievement and expects that all students will achieve.
- Selects and directs classroom activities.

- Make sure that students master one unit before moving on to the next.
- Involves students in learning activities whenever possible.
- Assigns tasks for which students have a high likelihood of succeeding.
- Has a good grasp of the subject matter.
- Has excellent presentation skills (can explain well, demonstrate, and lead a good discussion.)
- Monitors student progress by asking questions and circulating around the room.
- Gives adequate feedback so students know what they have learned and what still needs to be learned.
- Find ways to get students to cooperate with one another and take responsibility for their work.
- Directs questions to specific students rather than to those who volunteer.
- Uses guiding and probing questions when students don't know answers.
- Encourages positive behavior and controls negative behavior.
- Does not grade papers during the class period.
- Does not socialize or allow students to socialize in class.
- Does not permit interruptions of class activities or negative behavior.

### **Principles of Learning**

Factors which affect motivation to learn

- Level of concern - raise, lower
- Feeling tone - pleasant, unpleasant, neutral
- Interest - vivid, novel, graphic, pertain to self
- Knowledge of results

Factors which affect retention

- Feeling tone
- Degree of original learning
- Success - level of difficulty
- Modeling

Factors which affect rate and degree of learning

- Reinforcement
- Active Participation
- Anticipatory Set
- Closure

Factors which affect transfer

- Identification
- Similarity
- Association
- Degree of original learning

## **Critical Teacher Behaviors**

Teach to an objective

- Formulate an objective
- Provide relevant information, questions, and activities

Teach to the correct level of difficulty

- Write task analysis
- Design diagnostic activities

Monitor student behavior and adjust teaching

- Elicit and interpret response
- Act on interpretation

## **Teachers Can Enhance Student Self Esteem**

Ten Steps Teachers can take:

- Speak to each student by name in your class each day collectively, or better yet, individually. People like to be acknowledged.
- Make positive statements as often as possible. No human being can survive a steady barrage of “no” and “don’t.”
- Dispute only inaccurate statements. Accept opinions as opinions, even though they may differ from yours.
- Reach out and physically touch students when needed and where appropriate. A handshake or a hand on the shoulder communicates much better than the words “I like you,” “I care about you.” A refusal to touch communicates the opposite.
- Smile often. It’s contagious.
- Address students as responsible human beings. In order to be responsible, people must have responsibility.
- Be honest with students - their trust in you is tied to your trust in them.
- Express anger toward misbehavior rather than toward the student or group of students. Better for a student to think, “I did something bad,” rather than, “I am bad.”
- Try to stay in the present time - learn to forgive and forget. Recalling past behavior merely causes hurt in the present. Dealing with present behavior can be a learning experience.
- Work to develop your own positive self-concept. Happy, well adjusted, self-aware human beings who genuinely care for other people make good teachers.

### **Field Trips:**

It is recognized that varied experiences may enhance the learning process. Some experiences may be best provided out of the classroom. When field trips are planned they should be outcome based and be a part of the overall education plan. All field trips require prior approval by the principal. Students must have parental approval to be taken from the building. In no circumstances shall students drive their own vehicles while on a field trip. If a field trip is to be more than an hour in length the sponsor should coordinate with the other staff members so they know students will be absent from their class. Parental approval forms are to be provided to the students and collect prior to the field trip. Trips outside of regular hours that require school buses should be scheduled a minimum of two weeks in advance. The kitchen should be notified to assist in meal planning. In the event returning students are not at the bus at departure time, the following procedures should be followed:

1. Check your roster to make sure the student is missing.
2. Call the school office and report that a student is missing.
3. Have one chaperone stay at the assigned meeting place.
4. Send bus(es) back to the school.

### **Supervision/Evaluation of Professional Staff:**

The purpose and responsibility of evaluation is “to improve the quality of instruction, foster professional growth, and provide administrative support and to view the staff member and student body in learning situations.” With this in mind, the principals will make supervision/evaluation visits periodically. Non-tenured teachers may be evaluated a minimum of three times per year. Evaluation visitations may include a pre-/post-conference and are documented in written form. This will lead to a summative evaluation that will take into account the various observations and other tasks completed throughout the year.

### **Staff Guidelines for Teaching Student Responsibility and Discipline:**

All staff members contribute to Winterquist Elementary School's friendly, inviting environment. We set the tone through our actions and attitudes. Our support and encouragement for the smooth operation of our school will be demonstrated through these important procedures.

1. We will teach students expectations for responsible behavior in every school environment by relating students' actions to the importance of being responsible, trying one's best, cooperating, and treating everyone with dignity and respect.
2. We will provide positive feedback to students when they are meeting expectations and following the guidelines for success.
3. When minor misbehavior occurs, we will view the misbehavior as a teaching opportunity, responding with calm, consistent corrections or consequences.
4. We will work collaboratively to solve problems that are chronic or severe in nature.
5. **We will not use physical discipline.** Minnesota law states that an employee or agent of a public school district shall not inflict corporal punishment or cause corporal punishment to be inflicted upon a pupil to reform unacceptable conduct or as a penalty for unacceptable conduct. The law

defines corporal punishments as "hitting or spanking a person with or without an object; or unreasonable physical force that causes bodily harm or substantial emotional harm."

6. We will exercise good taste in avoiding the use of expressions that are vulgar, profane, obscene, or likely to insult specific groups. No swearing or inappropriate racial or sexist comments will be tolerated.
7. We will work to insure attendance of students in all classes and accurately record attendance of students each hour.
8. We will develop a "Classroom Discipline and Responsibility Plan" which reflects these basic principles.

### • **Consistency**

The most frequent complaint from students, parents, and teachers regarding school discipline involves lack of consistency in enforcing school rules. Staff members who do not follow the rules in the teacher and/or student handbooks create problems for colleagues and students. Consistent follow through of rules is necessary for the orderly function of the school as well as a positive working climate. Also, students will benefit from a consistent rather than a mixed message regarding enforcement of rules and the importance of time on task in school.

### • **Substitute Teacher Folder**

Folders will be provided through the office.

Each teacher should prepare and maintain a folder for a possible substitute which contains the following:

1. Daily schedule of classes taught, including extra duties assigned to you
2. Up to date seating chart--TEACHERS MUST MAKE OUT SEATING CHARTS FOR THEIR CLASSES AND STUDY HALL.
3. Lesson plans.
4. Texts or materials to be used
5. Rules which pertain to classroom management and student discipline.
6. Attendance procedures
7. Other information that will help the day go smoothly.
8. Emergency health plans for individual students.

### • **Supervision of Students**

Teachers have a responsibility to stay in the classroom; students in classrooms should not be left unsupervised. If an emergency arises and you must leave the classroom, you are responsible for arranging for adult supervision of your classroom while you are gone. Administrative approval is required in the event one teacher "covers" for another.

Teachers should notify the director/office when holding classes outside of the assigned classroom area. No student should be sent out of the school building without principal/office approval, and students should not be released early from class.

Teachers should greet the students as they enter their classrooms in the morning to assist with supervision. Teachers will supervise their classrooms to the buses after school.

The school's primary responsibility is to create a safe, stimulating learning environment for all students. This responsibility belongs to students, parents, educators, and members of the community. Each teacher is expected to maintain discipline in classrooms and activities. The orderly process of education cannot be carried on when the students are not behaving in an acceptable manner. The teacher in the classroom is the authority and must demand that the students show respect as such. Our school, grades PreK-12, operates with seven behavior expectations. Each staff member is expected to encourage and reinforce these expectations.

### **Referrals:**

Families may be referred to other services (i.e. Early Childhood Special Education, Social Services, Public Health). If you have a concern about a child in your care, tell a licensed staff person. Only the lead teacher and/or parent educator will handle and make these referrals. Before a child can be referred to Early Childhood Special Education, the teacher must get the parents' okay and a referral form signed. Teachers can call Special Education for guidance in talking to the parents; however, names cannot be used without a referral form. Please remember that information regarding participants cannot be given to anyone outside the program (i.e. public health, social services, etc.) unless we have a signed *Release of Information* form from that parent.

### **Teaching Certificates:**

Information on teaching certificates and all professional data pertaining to employees must be recorded in the office. We must report a certificate by its actual number to the State Department of Education immediately after school starts. If you wish to keep your teaching certificate on file in your personnel folder, you may do so. Your certificate can be obtained by writing to Personnel Licensing and Placement, Department of Education. Failure to have a certificate on file by the required time may result in having your checks withheld.

### **What Classroom Teachers Can Expect From Custodians:**

Custodians and cleaners are expected to:

- Sweep floors and vacuum carpet every other day.
- Empty waste paper baskets daily.
- Clean glass in hallway doors as needed.
- White boards will not be cleaned. Pencil sharpeners will not be emptied. Recycle bins will not be emptied. Please assign students to these tasks.
- Washrooms will be mopped daily. Stools and wash basins will be washed daily.
- Classroom sinks will be cleaned on request.
- Other cleaning activities will be completed as requested.
- Each room may require a different cleaning schedule than the one next door.

## **What Custodians Can Expect From Classroom Teachers:**

- At the end of each day the floor will be picked up. Items picked up should include large pieces of paper (that won't be picked up by a vacuum cleaner), shoes, books, etc.
- Place classroom chairs on tables or desks.
- Communicate with your classroom custodian regarding any special requests they may have to help speed up the cleaning process (i.e. chairs on top of desks).

## **ECFE & School Readiness Discipline Plan:**

Discipline procedures utilized at school are of concern to all parents. When a discipline problem arises, the person in charge will use a positive approach with verbal reasoning, clarification of the situation, and/or redirection. If necessary, the child will be removed from the immediate area of disruptive behavior and be given a “time out” and seated on a chair for a few minutes. This gives the child time to calm down and gain control of himself/herself. Parents will be notified if their child has been placed in “time out.”

This procedure will be handled in the following way:

1. Child will be given an age appropriate verbal warning.
2. If needed, after being warned, the child will be redirected or guided to a “time out” chair.
3. Parent/Guardian(s) will be notified.

## **Expectations for Children:**

1. Play SAFELY with self and others.
2. Be RESPECTFUL of others and of property.

## **Expectations for Staff:**

1. Treat children and parents with respect.
  - a. Be positive and kind when redirecting children.
  - b. Be positive and tactful with parents, always remembering confidentiality.
2. Support and communicate with one another, always working together as a team.

### Class Schedules and Miscellaneous:

Each class may vary in regard to the schedule; however, as a general rule, age group classes include: Parent/child interaction time, parent discussion, early childhood class, and lending library. The parenting workshops will include parent discussions, early childhood class and possibly some guest speakers. This interaction should be developmentally appropriate with regard to content and length of time. New staff members should talk with the experienced teachers regarding schedules, etc.

Opening Rooms – Sibling care rooms should be open 10 minutes before class starts. Age group classes should be open and ready to go five minutes before class starts. Please have your doors open

and be ready to greet families. This time is to be spent by the parent getting the child settled, and the parent should not leave the room early to go to the parent room. If parents are not using this time to get children settled and they are leaving early, please remind them of the purpose of this extra time.

**Taking Children Outside** – Let parents know when you are taking the children outside and get their permission by having a sign-up permission sheet before they leave for the parent group.

**Accidents** – Any accident that happens to a child or a staff member during work must be reported to the Program Coordinator and to the Superintendent's office. Accident reports are available in the Community Education office and need to be filled out immediately.

**Snacks for Children and Parents** – Children are served a nutritious snack each class period. In many classes, we ask parents to sign up to bring a snack. Some parents may choose not to volunteer. We have snack sheets with suggestions on them. The juice must be 100% fruit juice and the snack must be purchased from a store. Treats for the parents need not be purchased at the store. When serving snack items from a box, make sure that your hands have been washed and that you do not eat from the box as you are serving. If snack items have been placed in a bowl for the children to help themselves, the remaining items need to be thrown away. This procedure is the same for juice placed in small pitchers for the children to pour themselves.

**Sick Children** – Letter to parents regarding illness: If a child has any one of the following conditions, the parent will be notified to pick up their child immediately: contagious disease, fever over 100 F, vomiting, diarrhea or an accident requiring medical attention.

All children's rooms should have this letter posted. If a child has any of the symptoms listed, they should be sent home. If the illness is noticed during class, the parent should be called back to the children's room and the child should be taken home immediately. If a class has been exposed to a reportable illness (chicken pox, etc.) or head lice, the lead teacher and/or parent educator will let the exposed class member's families know so parents may be prepared in case of an onset. The school nurse is available for use as needed.

**Medication** – Staff **SHOULD NOT** administer medication to any children. If a child requires medication during class time, the parent should be called to the children's room to administer the medication.

**Class Evaluations** – Class evaluations are given to parents at the conclusion of each class which meets for more than one session. Parent educators are responsible for collecting evaluations. To maintain participant confidentiality, the evaluations should be placed inside a manila envelope.



# Wrens Club Child Care Family Handbook

207 Pioneer DR Wrenshall MN 55797  
wrensclub@isd100.org

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## Welcome to Wrens Club!

Wrenshall Public School in conjunction with Community Education, offers the Wrens Club program which is designed to meet the needs of children of working parents. Our primary purpose is to provide high quality care for children in pre-kindergarten through grade six. Wrens Club offers a fun, safe, caring environment that fosters recreational, social, educational and developmentally appropriate experiences that compliment your child's school day. Wrens Club is a state certified child care program allowing us to accept CCAP payments for families using assistance.

### Program Standards

Community Education is part of the Wrenshall School District and all district policies apply to and are followed by Community Education personnel. Wrens Club staffing and program standards are approved by the Wrenshall Public School Board. School policies are determined by the school board. The Board of Education is elected by the people of this district and reflects their will and their authority. The determination of school policies rests solely with the school board. The superintendent and administrators execute these policies. The district reserves the right to change policies and procedures at any time. The Wrens Club staff meet the required qualifications and training and they dedicate themselves to making a positive difference in the lives of children. Wrens Club staff are under the direct guidance of the Wrens Club Coordinator and Community Education Coordinator. The Wrens Club program maintains a 1 staff to 15 children ratio in K-5, and 1-10 ratio for Pre-K as recommended by the Minnesota School Age Child Care Alliance.

## Staff

In accordance with MN State Statute section 123B.03, all staff are required to have a background study done. Certified centers require 6 hours of study in child development and behavior guidance every year. Coordinators must have 16 hours of training.

The Wrens Club staff consists of experienced and well-trained people who care about children. They provide successful experiences, safety, appropriate developmental tasks, and a caring environment. Staff members attend training throughout the year provided by the school district, community education, and other community resources.

Wrens Club staff always appreciates parental input. Please communicate with the staff about daily concerns, family illnesses, or anything that might affect how your child's day might go.

We also encourage parents to share any special skill, activity or occupation with children and staff. We want to model this program around the children and families. Any suggestions or ideas would be welcomed and appreciated.

### **According to MN State Statute 245H.14 our staff are required to be trained in...**

- First aid and Cardiopulmonary resuscitation annually.
- Abusive head trauma.
- Child development.
- Blood borne pathogens.
- We are required to have in service hours each year.

### **Abuse Reporting (Mandatory Reporters):**

According to MN Statute 626.556, a professional or his or her delegate, who is engaged in the practice of... education, who has knowledge or reasonable cause to believe a child is being neglected or physically or sexually abused, shall immediately report the information to the local welfare agency, liaison officer, or the County Sheriff..." An oral report shall be made immediately by telephone or otherwise...and shall be followed within 72 hours, exclusive of weekends or holidays, by a report in writing. For matters occurring within the family unit, concerned school personnel will contact the Children's Service Intake Worker - Carlton County Human Services at 879-4583.

Staff must promptly inform a building principal of all reports filed and documentation will be kept on file. Principals, counselors, and the school psychologist are available to assist in the process.

### **Data Privacy:**

All staff must be familiar with the Data Privacy Act. No verbal or written information about a student's school performance should be shared except within the school district for educationally relevant reasons. As a rule of thumb, any data arising out of the education of a student which identifies a student, except for directory information, is private data. Directory information is defined as a student's name, date and place of birth, major fields of study, weight and height of athletic team members, etc. Care should be taken to ensure students cannot overhear private data shared in conferences or telephone calls with staff, students, or parents; care should also be taken so that students do not view other students' grades.

### **Emergency Preparedness**

According to MN State Statute 245H.15 Wrens Club has a written safety plan including...

- Fire related emergencies.
- Weather related emergencies.
- Intruder based emergencies.
- We follow the district's guidelines for fire and lockdown drills.
- In the event of an actual emergency, parents would be notified through the District communication site.

### **Emergency Closing or Dismissal**

If Wrenshall schools are closed due to severe weather, or other emergency, Wrens Club will be closed. **If there is a 2 hour late start, we will open at 8:30 AM.** You **must** email Wrens Club if your child will not be coming before the late start or you will be charged a No Call/No Show fee of \$20. **If Wrenshall schools are closed early, parents must pick up 1 hour after school closes.** Please tune in to local radio and television stations for this information.

### **Parent Emergency**

You must sign up for the Wrenshall Public schools' electronic notification system, an essential tool for notification and communication. Within minutes of an emergency, school officials can use the system to deliver a single, clear message to the students' parents or guardians by telephone, cell phone, e-mail, pager or PDA in any combination. It can also be used to notify you of a school closing due to inclement weather. **Wrens Club does not call parents in case of a school emergency or early release due to weather. We rely on this system to inform parents.**

**If you need assistance with setting up a profile, please contact Michelle Blanchard at 218-384-4274 Ext 2101 and she will assist you. If you do not have access to a computer please feel free to come to the school to use our facilities.**

## Medications

### According to MN State Statute 245H.13 Health and Safety Requirements...

- Exclusion of sick children and infectious disease outbreak control. We must supervise and isolate a child from other children in the program when a child becomes sick and immediately notify the sick child's parent or legal guardian. We must post or give notice to the parent or legal guardian of an exposed child the same day the program is notified of a child's contagious reportable disease specified in Minnesota Rules, or scabies, impetigo, ringworm, or chicken pox.
- Immunizations. By a child's date of attendance we must maintain or have access to a record detailing the child's current immunizations or applicable exemption.
- Administration of Medicine. We may administer personal prescriptions under the following guidelines:
  - We will not administer the first dose of any medication due to possible reactions.
  - For long-term medications (prescribed for more than two weeks), a written statement from the family physician indicating the need for such medication to be administered during Wrens Club hours must be on file.
  - The medication will be stored in a safe, appropriate place with access restricted to the Wrens Club staff only.
  - Under NO circumstances shall Wrens Club personnel give aspirin, Tylenol, cough medicines, etc. without a physician's prescription and signed parent permission.
  - NO medication should be sent with the child – parents must deliver it personally. The medication must be in the original bottle, properly labeled. The medication cannot be improperly labeled in containers such as plastic bags or envelopes.
  - EPI-Pens must be dropped off by the parent the first week of school.

## Illness or Emergency

In an instance of severe illness or injury, the staff will bring your child to the nurse, if it is during school hours, and will notify parents. At other times, staff will make an evaluation and contact parents. PLEASE DO NOT bring a sick child to Wrens Club. **A sick child must be fever/vomit-free without medication for 24 hours before returning to child care or preschool programs.** The site is not equipped to handle sick children. You must email Wrens Club and also notify the Elementary attendance office when your child is sick and won't be attending the program, or the No call/No Show fee will be billed to you.

Children who receive minor injuries will be given first aid and the parent will be notified when picking up the child.

In the event of an emergency, parents will be notified immediately and, if necessary, the child will be transported to a parent-specified hospital by the local emergency responders for treatment at the parent's expense. Parents are responsible for the child's health insurance/accident coverage.

## Food Allergies

If your child has any food allergies, it is VERY IMPORTANT that you indicate these allergies on the Wrens Club Enrollment Form. Please be specific about possible reactions. You should send an Epi-pen for severe reactions. Please consider sending snacks with your child or provide a list of approved snacks so we can accommodate them better.

## Breakfast, Lunch & Snacks

- You may send breakfast for your child to eat each morning. We will provide a small morning snack around 9:00 am and afternoon snack around 3:00 pm.
- Cold lunch must be sent from home each day with your child. Provide any napkins, spoons, etc, as well as an ice pack, since we may not have room in the refrigerator. Nutritious beverages are required. Pop will be taken from children and put in the office to be taken home at the end of the day and water or milk will be given. Because of the volume of children, please do not send anything that requires a microwave.

## Eligibility

- Children must be three years old by September 1 of the school year and enrolled in one of our School Readiness programs.
- Children must be able to use the toilet and clean themselves independently.
- Children should not be wearing diapers or pull-ups as we do not have adequate facilities or training for changing diapers. Please notify staff regarding any concerns in this area.
- Recurring bathroom accidents will require a parent meeting with Wrens Club Coordinator and Community Education Coordinator and could lead to potential discontinuation of services.

## Children with Special Needs/IEPs

- Every effort will be made to accommodate children with special needs.
- We can not guarantee one on one care for students.
- Parents must schedule a meeting with the program coordinator to provide information about the child and devise a plan for Wrens Club to meet the needs of the child prior to enrollment.
- If the family expresses a need for accommodations for their child to participate in Wrens Club or Wrens Club staff determines special accommodations are needed for participation, Wrens Club will work with the family to come up with a plan to help the child succeed in the program. Items to consider:
  - The student's ability to function in an environment of 30-50 kids.
  - The student's ability to function on the playground without individual supervision.
  - The student's ability to function with a staff to child ratio of 1:15.
- Accommodations that are agreed upon will be outlined in a document to be shared with the family and entered into the child's record at Wrens Club.
- It is important that our program is assessed to determine if we are able to provide the best care for every child.

## Parent's To-Do List...

- Sign your child "In" & "Out" each day. This means walking your child to the Wrens Club room. Parents will need to sign out in our software program each day when they pick up.
- Let your child's classroom teacher know your child's Wrens Club schedule.
- Email Wrens Club and your child's teacher when your child will not attend a scheduled day at child care, by 10:00 am.
- Keep your child's enrollment information up-to-date to ensure your child's safety.
- Make sure your child is picked up by **5:30 pm** to avoid a late pick up fee.
- **Adequately dress your child for indoor and outdoor play.**
- Label your child's personal belongings.

## Children's Clothing/Belongings

Children should be adequately dressed each day for indoor and outdoor activities. Wrens Club follows the same policy regarding outerwear as the Elementary School. Outerwear should be labeled with the child's name. The program is not responsible for lost or stolen articles. For younger children, please send an extra set of clothing. Please do not allow your child to bring any toys, games, or electronic toys. For pre-schoolers please remember to send indoor shoes during the wintertime.

Children at any age are NOT allowed to be on any electronic devices while at care. If a child brings a cell phone or electronics to care, it will be kept at the desk until the parent picks up the child.

## Registration Process

To register your child for Wrens Club, you will need to read all of the materials in this handbook and complete the following before your child may attend:

- Signed the last page of the Family Handbook.
- Wrens Club Enrollment Form.
- \$50 registration fee per family.
- Any past due balances with Community Education are paid in full.  
(*This may include past due balances for School Readiness or Wrens Club bills.*)
- ALL registration materials listed above are complete.

## Hours of Operation (2024-2025)

### Summer 2024

Wrens Club open 6:30 am – 5:30 pm Summer program begins June 3rd 2024

#### Closed Summer dates:

Wednesday June 19th 2024

Monday – Friday July 1st – 5th

Monday – Friday August 26th – 30th

### Fall/Spring 2024 – 25

Wrens Club is open 6:30 am – 5:30 pm. School Year program begins September 3rd 2024

#### Closed early or all day Fall/Spring 2024 – 25 dates:

October 16th – Close at 12:30 pm

October 17th – 18th Closed

November 27th – 29th Closed

December 23rd – January 3rd 2025

February 14th – Close at 12:30 pm

February 17th – Closed

March 13th – Closed

March 24th – 28th – Closed (Spring Break)

April 4th – Closed

April 18th – Closed

May 2nd – Close at 12:30 pm

May 26th – Closed

May 30th – Close at 12:30 pm

## Program Fees

Annual registration fee per family: \$50

### Summer rates:

5 days a week \$175

4 days a week \$140

3 days a week \$105

2 days a week \$90 (this is our minimum - you will be charged the weekly rate ALL summer even when not attending, UNLESS - you pick our drop in option)

1 day drop in rate \$50 (this must be approved 7 days in advance)

### Flat rate for preschool (3 & 4 year olds) care: (School year 2024-25)

\$75 for 1-2 days per week.

\$125 for 3, 4, & 5 days per week.

### Before & After School (K-6) Flat Rates:

AM only \$20 per week

PM only \$30 per week

Both AM & PM care \$40 per week

**Schedules need to be entered in the Brightwheel program a minimum of one week prior to care.**

Billing will be conducted off the monthly schedule submitted. Cancellations made less than one week in advance for any reason will not be deducted from billing. This will help us maintain our staff numbers.

\*No Call/No Show Finders fee           \$25

\*Show up fee - child here without being scheduled \$25

\*Late Pick-up/Early drop-off fee (before 6:30 AM/after 6:00 PM)\*\$10 first minute-\$1 per minute after 1<sup>st</sup> minute

\*Refunds are NOT issued for absences from scheduled days. To avoid No Call/No Show fee, email Wrens Club staff before **10 am** when they will not be attending child care for any reason. \*Parents who have frequent **No Call No Shows** or late pick up charges may have their child care suspended

**If your payments are not made and you go over 30 days you will be charged a \$20.00 late fee. If your payments are not made and you go over 60 days you will be charged a \$40.00 late fee. If your payments are not made and you go over 90 days you will automatically be sent to collections and your child care will be discontinued. If you are sent to collections you will be charged an extra 37% to your bill for collection fees.**

Invoices will be made available to pay online. A 2% convenience fee is added to all credit card/debit card payments. ACH (checking account transfers) have a .6% fee added to them. Checks or money orders will be accepted during Community Education Office hours. Community Education hours are:

Currently:

Monday 12:00 – 3:00

Wednesday 12:00 – 3:00

### **In the event your schedule changes....**

**Absent Notification:** – The safety of your child(ren) is our primary concern. **Please email Wrens Club before 10:00 am if your child will not be coming after school. We are discontinuing the use of the REMIND app.** You may email at any time. If we are not here, we will get the message first thing in the morning. **\*The elementary office cannot call to inform us of absences. The classroom teachers are also unable to call us if your child is absent.** If your child is scheduled to be at Wrens Club and does not come to us, we must look for them. This takes time and takes staff away from the other children. Our staff usually has at least 30 kids to check in after school and we need to know where they all are. To avoid a **No Call/ No Show fee**, please email Wrens Club staff before **10:00 am** if your child will not be attending child care for any reason. **Email to Wrens Club is the best form of notification so please send us an email if your schedule changes for any reason.** [Wrensclub@isd100.org](mailto:Wrensclub@isd100.org)

In the event that you will not be able to pick up your child on time, notify the Wrens Club staff immediately of the alternate arrangements. A late pick-up fee of \$10 for the first minute and \$1 each additional minute after 6:00 PM will be assessed. In addition, the following will happen:

**Attempt to Contact Time Frame:** If you are late in picking up your child, the following procedure will be followed:

After 10 minutes: Call parent/guardian

After 15 minutes: Call emergency contacts listed for child

After 30 minutes: Call the police. If you are more than thirty minutes late and we are unsuccessful in reaching you or an emergency contact person, the police **will** be called for further assistance.

**If you have picked up your child late more than once, or if you cancel your child's schedule on a consistent basis you are subject to discontinuation of child care.**

## Release of Children

Wrens club will only release children to the parent or person authorized on your emergency pick up list. They must be at least 16 years old to sign out your child. Please email [wrensclub@isd100.org](mailto:wrensclub@isd100.org) to inform us if someone other than you will pick up your child/ren. If a parent or other person appears physically/emotionally impaired to the extent that the staff is concerned that the child is at risk of danger, the staff person will call other people listed on the emergency list. If no one can be reached, we may need to call 911.

## Wrens Club offers:

- Educational and Recreational theme-based activities.
- Audio, Visual & Hands-on play and learning experiences.
- Physical Activity – Gym, Outside.
- Manipulative & Sensory Play.
- Quiet/Homework Time.
- Food Service Breakfast and Lunch Program (Summer requires a packed cold lunch).
- Morning and Afternoon snack.
- Technology.
- Skill Building.
- Games.
- Free Choice, Creative Play.

## Wrens Club seeks to provide a quality program where:

- Kids can be kids.
- The atmosphere is comfortable, relaxed, happy, and busy.
- The environment is conducive to a wide-range of opportunities both active and passive.
- There are a variety of age-appropriate activities and choices offered.
- The activities offered provide children with educational, social and recreational experiences.
- Individual differences are respected and valued.
- Staff are flexible and responsive to meet the needs of all children enrolled.
- There are clear and consistent rules enforced that ensure safety.
- Kids learn to resolve conflicts in a positive and effective manner.
- Parents are well informed about the program and feel comfortable with their choice of childcare.
- Families find the program to be flexible and affordable.

## Behavior

**Wrenshall Public Schools Policy 514 expressly prohibits bullying, and outlines the procedures and regulations for bullying prevention and intervention, including:**

A person who engages in an act of bullying, reprisal, or false reporting of bullying shall be subject to discipline for the act in accordance with school district's policies and procedures. Consequences for students who commit prohibited acts of bullying may range from positive behavioral interventions up to and including suspension and/or expulsion. The school district may take into account the following factors:

- The developmental and maturity levels of the parties involved.
- The levels of harm, surrounding circumstances, and nature of the behavior.
- Past incidences or past or continuing patterns of behavior.
- The relationship between the parties involved.
- The context in which the alleged incidents occurred.

## Wrens Club Behavior Expectations

Please see attached behavior policy plans, one for PreK-2<sup>nd</sup> grade and one for grades 3-5. It is the goal of the Wrens Club program to guide children to be happy, responsible, cooperative participants in the program. We use positive, nonthreatening techniques that help the child become responsible for his/her actions. The child should also respect the rights and feelings of others.

- Be prompt and prepared.
- Respect authority.
- Respect the rights of others.
- Respect property.
- Display a concern for learning.
- Display appropriate social skills.

Wrens club Discipline Plan: Grades 3-5

Behavior	Step 1	Step 2	Step 3
<p><b>Mild Behaviors</b> Behaviors that demonstrate a lack of respect for the feelings of other IE: name calling, mocking, put downs, rude gestures (eye rolling, dirty looks, sighing), taunting and related behaviors.</p>	<p>*Staff has a conversation with student about behavior</p> <ul style="list-style-type: none"> <li>● Verbal Warning</li> <li>● Child writes Fix It plan</li> <li>● Staff documents incident &amp; parents sign</li> <li>● Staff talks face to face with parent about behavior &amp; goes over Fix It plan and student, staff &amp; parents sign &amp; date</li> </ul>	<p>*Staff has conversation with student about behavior</p> <ul style="list-style-type: none"> <li>● Time Out 2-5 minutes</li> <li>● Review Fix It Plan with staff</li> <li>● Logical consequence (loss of privilege in the activity for the day-going up the slide the wrong way/no slide for the day)</li> <li>● Staff documents the incident in the binder</li> <li>● Staff talks face to face with parent about behavior and go over Fix It plan and student, staff, and parent sign &amp; date</li> </ul>	<p>*Removal from program area</p> <ul style="list-style-type: none"> <li>● Removal from program for the rest of the day. Staff calls parent to come &amp; pick up child from program.</li> <li>● Letter of apology written by student</li> <li>● Personal Behavior Plan developed by student, parent, and Coordinator</li> <li>● Incident reported to Elementary Principal</li> <li>● Staff documents incident in binder</li> <li>● Staff talks face to face with parent about behaviors, Review Fix It plan &amp; all parties sign &amp; date</li> </ul>
<p><b>Moderate Behaviors</b> Behaviors that may cause injury IE: damaging property, rough play, exclusion, gossip/spreading rumors, insults, negative written notes, negative behaviors toward a specific person, and related behaviors.</p>	<p>Anyone with moderate behaviors should have a Fix It plan in place</p> <ul style="list-style-type: none"> <li>● Review Fix It plan</li> <li>● Removal from program for the rest of the day, staff call parents to pick up child</li> <li>● Letter of apology from child</li> <li>● Personal Behavior plan developed by student and parent. Return to Coordinator.</li> <li>● Staff documents in binder</li> <li>● Staff talks face to face with parents, goes over Fix It plan and all parties sign and date</li> </ul>	<ul style="list-style-type: none"> <li>● Review Personal Behavior plan</li> <li>● Removal of program for the rest of the day plus 1 day. Staff call parent to pick up child from program</li> <li>● Incident reported to Elementary Principal</li> <li>● Staff documents incident in binder</li> <li>● Parents and Coordinator must meet before the child can return to the program</li> </ul>	<ul style="list-style-type: none"> <li>● Child is removed from the program for a minimum of 5 program days. Staff call parent to pick up child.</li> <li>● Staff documents incident in binder</li> <li>● Parents, Coordinator, and Director must meet before child returns to the program</li> </ul>

<p><b>Severe Behaviors</b> Behaviors that cause injury IE: biting, harassment,(racial, ethnic, gender, or religious), stealing, hitting, kicking, punching, repeated/chronic failure to comply with rules, spitting, vandalizing, verbal or written threats, slapping, grabbing, hair pulling, kneeing, damaging property, and related behaviors.</p>	<p>Student with severe behaviors should have a Personal Behavior Plan in place already</p> <ul style="list-style-type: none"> <li>• Review Personal Behavior Plan</li> <li>• Removal from program for remainder of day plus 3 program days. Staff calls parents to pick up child.</li> <li>• Report incident to Elementary Principal</li> <li>• Staff documents incident in binder</li> <li>• Parent and coordinator must meet before child can return to program</li> </ul>	<ul style="list-style-type: none"> <li>• Removal of program for the rest of the day plus 9 program days. Staff calls parents to pick up child</li> <li>• Staff documents incident in the binder</li> <li>• Parents, Coordinator, and Director must meet before child can return to the program.</li> </ul>	<ul style="list-style-type: none"> <li>• Child is removed from program for a minimum of 27 program days</li> <li>• Staff documents incident in binder.</li> <li>• Parents, Coordinator, Director, and Elementary Principal must meet before child returns to program</li> </ul>
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\*\* Behavior is categorized as mild, moderate, or severe. Each incident in a category requires moving up a step in consequence.

Wrens Club "Individual Behavior Plan"

To be filled out by student & parent the evening of the event

Name\_\_\_\_\_

Date\_\_\_\_\_

I chose a behavior at Wrens Club that violates our behavior policy.

What I did\_\_\_\_\_

Because I have violated the behavior policy multiple times, and I did not follow my Fix It plan, the next time I break behavior rules, I will

\_\_\_\_\_ Not participate in group play for the rest of the day

\_\_\_\_\_ Time Out for 10 minutes and verbal apology to all people affected including other kids in the program

\_\_\_\_\_ Time Out for 20 minutes and write a letter of apology to all people affected including other kids in the program/ The letter will be read aloud to the group.

I will also choose a better behavior when I am feeling \_\_\_\_\_(fill in feeling at time of rule violation)

The behavior I will choose when I feel this way is\_\_\_\_\_

Student Signature\_\_\_\_\_

Parent Signature\_\_\_\_\_

Staff Signature\_\_\_\_\_ (sign when returned)

Date signed by Staff\_\_\_\_\_

Wrens Club "Fix It" Plan

Name \_\_\_\_\_

Date \_\_\_\_\_

I chose a behavior at Wrens Club that violates our behavior policy.

What I did \_\_\_\_\_

In the future I am going to make better choices. When I feel like I am going to break a behavior rule, I will choose to do this instead-

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If I continue to violate the behavior rules in Wrens Club, I know I will be put on an individual behavior plan which could lead to suspension from the program.

Student Signature \_\_\_\_\_

Staff Signature \_\_\_\_\_

Parent Signature \_\_\_\_\_

Date Signed (parent) \_\_\_\_\_

**Wrens Club Behavior Plan  
Grades PreK- 2**

For students ages 3/4 through grade 2, we will continue to use the Red Choices/Green Choices Pyramid model for handling behavior.

If children bring home a red slip due to making "red" choices, please take time to talk through the behavior with your child and write out thoughtful answers to return the following day that they attend Wrens Club. We appreciate your help!

**Behavior Intervention Form**

Child's Name: \_\_\_\_\_

I broke the rules of behavior at Wrens club today.

What I did: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

I believe I made others feel \_\_\_\_\_

(emotion/physical feeling)

with the way I acted.

In the future, I can stop breaking the behavior rules in Wrens Club by doing this instead

\_\_\_\_\_  
\_\_\_\_\_

Parent Signature \_\_\_\_\_ Date \_\_\_\_\_

Student Name \_\_\_\_\_

(please have students attempt to write their name)

Our door is always open. Feel free to drop by our Wrens Club program any time. If you have concerns, complaints, or problems with our program, please email [wrensclub@isd100.org](mailto:wrensclub@isd100.org).

## Summer Wrens Club Registration Process

To register your child for Summer Wrens Club you will need to read all of the materials in this handbook and complete the following before your child may attend:

- Wrens Club Enrollment Form
- Signed last page of the Family Handbook
- Pay the \$50 Registration fee
- Schedule Request
- Must have a minimum of 2 scheduled days per week per child
- Create schedule in the Brightwheel program

Any past due balances with Wrenshall Community Education are paid in full.

## Hours of Operation for Summer

Wrens Club is open 6:30 am – 5:30 pm, Monday–Friday

- Wrens Club first day of Summer care will be Monday, June 3rd.
- Wrens Club will be closed July 1-5 for the holiday.
- Wrens Club last day of Summer Care will be Friday, August 23rd.
- We plan occasional Wednesday field trip days. If you attend you must come for a full day, all teachers go on the field trip.
- Please send a cold lunch & water bottle daily. We will provide morning and afternoon snacks.
- Please provide sunscreen for use in the summer program.

## Summer Program Fees

- Weekly summer rate, agreement (2-5days)
- Field Trip Fees are extra (**MUST** sign up for Full Day if attending on Wednesday's Field Trip Days)
- Late pick-up fees are \$10.00 for the first minute past 5:30 pm and \$1.00 every minute past 5:31 pm

*\*\*Parents who have frequent late pick up charges may have their child care discontinued.*

*If you do not pay your bill, your child's care will be discontinued until the balance due is paid in full. NO REFUNDS for any schedule changes if the child is called off after Wednesday prior to the next week.*

**PARENTAL HAND BOOK NOTIFICATION FORM**

Please sign and date below, indicating that you have read and understand all of the information provided in this Wrens Club Family Handbook.

*This form must be returned to Wrens Club staff along with your child's Enrollment Form and schedule, prior to their first day in the Wrens Club Program (one form per family).*

Name of Child/Children:

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Print Parent/Guardian Name:

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Parent/Guardian Signature

Date

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April 23, 2024

To: Wrenshall Board of Education

From: Michele Carlson: Director of Community Education  
Katie Beck Community Education Coordinator

RE: Proposed rate change for before and after school care in Wrens Club

Currently: The child care rate is \$3.25 per hour with no minimum hour requirement to have child care in the program.

Proposed:

AM only \$20 per week

PM only \$30 per week

Both AM & PM care \$40 per week

Weekly rates bring more predictable costs to families allowing them to flex money with their employers more easily.

Building a budget to provide a quality program becomes possible with the stability of consistent weekly payments.

As with most child care providers, we charge more to families who use us less. People pay for the convenience of not being full time in child care.

## ***Job Description***

### **Community Education Coordinator**

***(revised April 23, 2024)***

#### **Agency:**

Wrenshall Public Schools ISD 100  
Wrenshall Community Education  
Part-time position 24 hours per week

#### **General Description:**

The Coordinator shall plan, organize and administer a broad program of educational, recreational, adult education, and other community services and programs according to the needs of the community with the assistance of the Wrenshall Community Education Advisory Council. The coordinator shall manage reservation and scheduling of school facilities, coordinate the registration and payment process for community education classes and programs, and be the point of contact for the public handling both walk-in customers, emails, and phone calls.

#### **Education/Licensure Needed:**

Bachelor Degree in a field related to community education.  
*Preferred* Community Education Director's License (or be licensed within two years)

#### **Job Qualifications:**

Possess a commitment to the Community Education Philosophy.  
Exceptional leadership qualities and organizational skills.  
Computer skills including but not limited to online class registration and facility management, microsoft word, excel, and email, along with all programs in Google, website maintenance, and social media.  
Public relations, community collaboration and marketing skills.  
Communication skills via the phone, in writing, and in person including large group presentations.  
Employee Supervision including goal setting and annual reviews.  
Recruiting employees and class instructors and recommendations to hire staff through board approval.  
Develop rapport and use good communication skills with customers.  
Complete tasks with a high level of accuracy.  
Observe confidentiality.  
Promote a positive team spirit in support of all community education programs, district events, classes and school district staff.  
Follow district policy in all job duties.

#### **Job Duties:**

##### **60% of time.**

- Designs, schedules, and supervises the Community Education program in the school district.
- Fulfills the mission and goals of Wrenshall Community Education by working with program coordinators in developing policies, procedures, goals, and objectives for the programs.
- Establishes and provides leadership to the Community Education Advisory Council in providing programming that meets the needs of the community. Follows by-laws, drafts policies, stimulates program development, develops long range plans, plans cooperative programs with the district and encourages group participation toward the enhancement of Community Education. An agenda is prepared and delivered in advance of each advisory meeting.
- Marketing and promotion of all community education programs to the community. Design and produce publications: brochures, pamphlets, flyers, and social media posts.
- Work on the community education website menu to keep information timely and pertinent.

- Prepare materials for community events to include signs, sign-up sheets, and promotional materials.
- Supervises, assists, and evaluates all Community Education programs including ECFE, School Readiness, Child Care, Youth Development/Service, Youth Enrichment, office and temporary staff. Implement improvements to these programs when needed.
- Works in any program that is short staffed
- Follows district policy on data privacy and observes confidentiality.
- Responsible for planning and implementing training and in-services for child care staff.
- Responsible for recording child care staff training hours and helping staff find appropriate training to maintain compliance with child care certification requirements.
- Enter training hours and staff information in the state hub for certification.
- Communicate with parents about schedules, billing, concerns or problems.
- Make weekly schedules for staff, children, and teachers.
- Handle billing and invoicing for the program.

**10 % of time**

- Prepares an annual budget showing a detailed account of revenues and expenditures providing supporting data where necessary.
- Operates within budget limitations.
- Monitors and revises budget as needed.
- Purchases equipment and supplies. Follows district policy regarding requisition and deposit procedures.
- Establishes an accurate system of collecting and accounting for fees collected.
- Manage delinquent bills and refer any accounts that should be sent to collections.
- Turn in financial reports to the business office as requested.
- Actively pursues program opportunity resources and grant funding outside of the community.

**10 % of time**

- Completes and submits all required local and state reports, program evaluations and any other reports as necessary.
- Coordinates with other community agencies and county agencies to assist in coordinating activities to best serve the needs of the community.
- Manages The Child Care Certification hub.
- Ensures all employees of child care are meeting training and background study requirements to maintain child care certification.
- Presents program and budget information to the school board.
- Attend meetings and training necessary for the maintenance of licensure(if licensed) and growth of Community Education.

**10% of time**

- Hires and contracts for services and instructors.
- Recruits, posts employment through district office, interviews, and offers employment contingent upon school board approval for all community education positions.
- Responsible for the supervision, evaluation, and other personnel issues of all Community Education Staff.
- Prepares voucher for services of hourly employees or contracted services including adult instructors.
- Treat all staff and community members with dignity and respect.

**10% of time**

- Manages Reservation of School Facilities. Reserves space.
- Works with Activities Director to avoid facility use conflicts.
- Works with the Chief of Maintenance to keep informed of building usage and supervision of spaces.
- Maintains an accurate check out and inventory of Community Education Equipment.
- Perform other duties as assigned.

**Supervisor:**

The Community Education Coordinator reports directly to the Superintendent of Schools.

**Evaluation:**

An annual evaluation will be performed by the Superintendent of Schools.

Recommendation to extend contract

April 23, 2024

To: Wrenshall Board of Education

From: Michele Carlson :Director of Community Education

I recommend extending the contract of Katie Beck, Community Education Coordinator through June 30, 2025 at 24 hours per week and pay rate (July 1, 2024-June 30, 2025) of \$21.50/hour. Katie has shown her passion for Wrenshall and has made great strides in developing systems and compliance in the child care program. She has many goals for the future of Wrenshall community education and her contract should be extended so that she can implement those ideas.

Attachment: New Job Description: due to Wrens Club Coordinator Resignation

Recommendation to hire

April 23, 2024

To: Wrenshall Board of Education

From: Michele Carlson: Director of Community Education  
Katie Beck: Community Education Coordinator

We recommend hiring Amanda Knight as child care coordinator up to 16 hours per week with a pay rate of \$17/ hour. \* New Job Description attached

We recommend hiring Julie Adkins as an adult child care worker to work up to 15 hours per week during the school year at the rate of \$15/ hour.

The candidates were interviewed by Michele Carlson and Katie Beck and were found to be great candidates for our program. They also come recommended by several members of our community.

**0100 WRENSHALL District**207 PIONEER DRIVE, WRENSHALL, MN 55797-0068  
Generated on 04/29/2024 09:53:37 AM Page 1 of 1**Student Enrollment Summary Report**

Effective Date: 04/29/2024 Enrollment Types: P, S, N

Total Race/Ethnicities: 5 of 7 Total Schools: 2

Race/Ethnicity Source: Federal Male/Female/Total: 177/158/335

**Student Population by Race/Ethnicity and Grade Level (Male/Female/Total)****Wrenshall Elementary**

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
01	1/0/1	-	-	-	-	13/9/22	0/2/2	14/11/25
02	-	-	-	-	-	5/10/15	2/1/3	7/11/18
03	-	-	-	-	-	13/12/25	-	13/12/25
04	0/1/1	-	-	-	-	10/14/24	-	10/15/25
05	-	-	-	-	-	9/10/19	1/1/2	10/11/21
06	-	1/1/2	-	-	-	13/8/21	0/1/1	14/10/24
EC	1/1/2	-	-	-	-	3/4/7	-	4/5/9
KA	1/0/1	-	-	-	-	7/10/17	1/1/2	9/11/20
All Grades	3/2/5	1/1/2	-	-	-	73/77/150	4/6/10	81/86/167

**Wrenshall High School**

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
07	-	0/1/1	-	0/1/1	-	15/11/26	0/3/3	15/16/31
08	-	-	-	-	-	12/8/20	1/1/2	13/9/22
09	1/0/1	0/1/1	-	-	-	16/11/27	0/1/1	17/13/30
10	1/1/2	1/0/1	-	-	-	10/12/22	2/0/2	14/13/27
11	-	1/0/1	-	-	-	10/7/17	3/2/5	14/9/23
12	1/0/1	0/1/1	-	-	-	21/11/32	1/0/1	23/12/35
All Grades	3/1/4	2/3/5	-	0/1/1	-	84/60/144	7/7/14	96/72/168

**Student Population Excluding White not of Hispanic Origin**

School	Total	Percentage
Wrenshall Elementary	17	10.18%
Wrenshall High School	24	14.29%
Total	41	12.24%

## Minnesota Statewide Enrollment Options Program Questions and Answers for School Districts

### General Questions

#### 1. Are districts required to use the Minnesota Department of Education (MDE) application(s)?

Yes, [Minnesota Statutes, section 124D.03, subdivision 3](#), requires all school districts to use the application (General Application or VPK/SRP Application) provided by the Minnesota Department of Education (MDE). The application may not be modified.

Please note: Minnesota school districts may not solicit information from the families, current schools or others to obtain information about the applicant student that is not on the MDE-provided application. This includes discussions about a student's disciplinary history, special education status or needs, birth date, gender, race, ethnicity, and academic or other student records.

#### 2. What enrollment options form should a family use?

The [General Statewide Enrollment Options Application for K-12 and Early Childhood Special Education](#) (General Application) is the required application for all Minnesota districts. A family should use this application for inter-district K-12 open enrollment and inter-district enrollment in ECSE. Please note that in some districts, Early Childhood Special Education is called Help Me Grow.

The [Statewide Enrollment Options Application for State-funded Voluntary Pre-Kindergarten \(VPK\) or School Readiness Plus \(SRP\) Application](#) (VPK/SRP Application) is the required application for participating Minnesota school districts. Families should use this application for voluntary pre-kindergarten or school readiness plus open enrollment.

The [School District Non-resident Agreement for Inter-district Enrollment](#) (Non-resident Agreement) Districts may use this form, or other formats, to document Non-resident Agreements to allow enrollment when the January 15 deadline is missed and no exception in law applies.

#### 3. What if the district needs more information from the family before enrollment?

School districts may obtain additional information from the family after a classroom seat is offered in writing and before attendance starts.

#### **4. Does a district need to provide application(s) to families if it does not seek open enrollees?**

Yes, Minnesota Statutes, section 124D.03, subdivision 10, requires districts make information about the district, school(s), programs, policies and procedures available to all interested people.

#### **5. What are acceptance, rejection and site preference decisions based on?**

The board must adopt, by resolution, specific standards for acceptance and rejection of applications. Standards may include the capacity of a program, excluding special education services; class; or school building. The school board may not reject applications for enrollment in a particular grade level if the nonresident enrollment at that grade level does not exceed the limit set by the board under Minnesota Statutes, section 124D.03, subdivision 2. Standards may not include previous academic achievement, athletic or other extracurricular ability, disability conditions, proficiency in the English language, previous disciplinary proceedings, or the student's district of residence, except where the district of residents is directly included in an enrollment options strategy included in an [approved Achievement and Integration program](#). [Minn. Stat. § 124D.03, subd. 6](#)

#### **6. Can a district limit enrollment of nonresident pupils?**

Per Minnesota Statutes, section 124D.03, subdivision 2, a board may limit, by resolution, the enrollment of nonresident pupils in its schools or programs according to this section to a number not less than the lesser of:

- One percent of the total enrollment at each grade level in the district; or
- The number of district residents at that grade level enrolled in a nonresident district according to this section.

#### **7. What must a district do when it denies an open enrollment application?**

When denying an open enrollment application, the district must notify the parent or guardian in writing of the legal basis for the denial by February 15 or within 90 days for applications submitted after January 15 in the case of Achievement and Integration district transfers whether the application has been accepted or rejected. [Minn. Stat. § 124D.03, subd. 5](#). Further, the district must report to the commissioner of education by July 15 on the number of nonresident pupils denied admission due to the limitations on the enrollment of nonresident pupils. [Minn. Stat. § 124D.03, subd. 2](#)

#### **8. Is an open enrollment application valid without a parent or guardian signature?**

No, the application must include a signature from at least one parent or guardian. Generally, students age 18 or older can sign their own paperwork. [Minn. Stat. § 124D.03, subd. 3](#)

#### **9. Does the January 15 deadline always apply?**

No, deadlines may be waived in two circumstances. First, state law waives all deadlines for students moving in or out of any district that participates in the Achievement and Integration Program. In these districts, students

may apply at any time and start school immediately or in the subsequent school year. Of Minnesota's 327 districts, 116 receive integration revenue and are designated as Achievement and Integration districts. Because this includes almost all large districts, many students have no deadline and may open enroll at any time. [Minn. Stat. § 124D.03, subd. 4](#)

Second, state law also extends deadlines when families have recently moved. [Minn. Stat. § 124D.03, subd. 7](#)  
[State-approved online learning providers](#) may agree to enroll full-time online students beyond the deadline. Check directly with the [online providers](#) for enrollment information.

## **10. How do early childhood special education students access statewide enrollment options?**

After a student has been evaluated and found eligible for, and in need of, special education and related services by their resident district, the child's parent uses the General Application ([General Statewide Enrollment Options Application for K-12 and Early Childhood Special Education](#)).

## **11. Can a district use the VPK/SRP Application for other early childhood initiatives?**

No, please do not use the [VPK/SRP Application](#) for any other initiative, even if nonresident students are welcomed.

## **12. Can open enrollment be terminated?**

Open enrolled students who have disciplinary issues are disciplined in the same manner as resident students; enrollment is not revoked. (Minn. Stat. §§ 121A.41-121A.575.) A district may terminate the enrollment of a nonresident student enrolled under Minnesota Statutes, section 124D.03 or section 124D.08 at the end of a year if the student meets the definition of a habitual truant under section 260C.007, subdivision 19, the student has been provided appropriate services under chapter 260A, and the student's case has been referred to juvenile court. A district may also terminate the enrollment of a nonresident student over the age of 17 enrolled under Minnesota Statutes, section 124D.03 if the student is absent without lawful excuse for one or more periods on 15 school days and has not lawfully withdrawn from school under section 120A.22, subdivision 8. [Minn. Stat. § 124D.03, subd. 12](#) Please note the student's case must be referred to the county attorney before a district may terminate enrollment.

For students with disabilities, the student's IEP team should consider whether the truancy is a behavior that impedes the student's learning and if so, address the student's behavior via the IEP team process. [34 C.F.R. § 300.324\(a\)\(2\)\(i\)](#)

### **13. How can a resident student that moves out of district during the school year stay enrolled (i.e., change of address, foster care placement, homeless)**

If the student moves to a new resident district, the student retains the seat in the nonresident district, but must submit a new General Statewide Enrollment Options application to update the student's information. [Minn. Stat. § 124D.03, subd. 13](#)

An 11<sup>th</sup>- or 12<sup>th</sup>-grade student who has been enrolled in a district and whose parent or guardian moves to another district may continue to enroll in the nonresident district upon approval of the board of the nonresident district. The approval of the board of the pupil's resident district is not required. [Minn. Stat. § 124D.08, subd. 3](#)

A student who has been open enrolled in a district, who is identified as homeless and whose parent or legal guardian moves to another district may continue to enroll in the nonresident district without the approval of the board of the nonresident district. The approval of the board of the student's resident district is not required. [Minn. Stat. § 124D.08, subd. 2a](#)

A student who has been enrolled in a district who is placed in foster care in another district may continue to enroll in the prior district without the approval of the board of the prior district. The approval of the board where the student's foster home is located is not required. [Minn. Stat. § 124D.08, subd. 2b](#)

### **14. Can a student enrolled in Postsecondary Enrollment Options (PSEO) full-time at a postsecondary institution (no courses at the high school) be denied open enrollment due to their PSEO participation?**

No, a student's participation in PSEO can have no bearing in the decision to admit or place a student on a waitlist. Districts must make open enrollment decisions solely on the information on the required General Statewide Enrollment Options application form, which limits denials to situations involving grade level capacity and, in certain situations, to currently expelled students. [Minn. Stat. § 124D.03, subds. 1-2](#)

## **Civil Rights Questions**

### **15. What legal and human rights issues would arise with a modified application?**

Modifying and adding fields to the application(s) presents civil rights concerns. The MDE-approved General and VPK/SRP applications comply with the Minnesota Human Rights Act ([Minn. Stat. § 363A.13, subds. 2-4](#)) which specifically protects the rights of Minnesota students in educational settings, including the ways in which schools select, exclude and admit students related to race, color, creed, religion, national origin, sex, age, material status, status with regard to public assistance, sexual orientation or disability.

## **16. Can a district limit enrollment or close some special education services to nonresidents?**

No, districts may not close special education services. Doing so causes federal civil rights issues related to discrimination against students with disabilities and violates the state open enrollment options law. 29 U.S.C. § 794(a) and [Minn. Stat. § 124D.03, subd. 6](#). Districts may close grade levels at grades kindergarten-12 but may not keep a grade level open and then close off certain special education services for that grade.

## **17. Can open-enrolled students qualify for homebound instruction?**

Open enrolled students may receive homebound instruction when students are placed in the home, such as for medical or disciplinary reasons. At times, the nonresident district may contract with another district to serve the student with appropriately licensed teachers. There are multiple laws that would require a district to continue a student's education when placed at home. For guidance, please contact MDE's [Compliance and Assistance](#) division at [mde.compliance-assistance@state.mn.us](mailto:mde.compliance-assistance@state.mn.us) or 651-582-8689.

## **18. Can a student's location be reassigned when special needs are identified?**

The student may be reassigned to a different location, one where the district routinely serves resident students with the same needs and as determined by district policies. If the district alters the student's education program when reassigning the student, this may constitute a change in placement that must be addressed by the student's IEP team. Placement decisions are made on a case-by-case basis, depending on the unique educational needs and circumstances of the student, and based on the student's IEP. 34 C.F.R. §§ 300.114-300.116; Comments to the federal register, 71 Fed. Reg. 46587-46588.

## **19. Can we gender balance applications in admission lotteries?**

No. Taking into account a student's gender – or even having it on the application – violates the Minnesota Human Rights Act. [Minn. Stat. § 363A.13, subds. 1-4](#).

## **Capacity Questions**

### **20. Can our district close a school site to open enrollment?**

Yes. School boards may set capacities for how many students at a particular grade level may be served by a site. [Minn. Stat. § 124D.03, subd. 6](#). Applications received before capacity is reached must be accepted without regard to the individual characteristics of the student, other than grade level. School boards may not close special education services related to any special needs that open enrolled students have.

## **21. If our district runs into unexpected crowding issues, could we move already-enrolled open-enrolled students to other sites so that none of our resident students have to change attendance zones?**

[Minnesota Statutes, section 124D.03, subd. 3](#), explains that when families open enroll they may do so with the understanding of an assignment and acceptance at a particular school or program. The subdivision reads in part, “. . . A particular school or program may be requested by the parent. Once enrolled in a nonresident district, the pupil may remain enrolled and is not required to submit annual or periodic applications. . .” Districts accept open enrollment applications with a long-term view in mind that the student will be there until graduation from high school. Before accepting the application, the district is planning on the student staying at the school site that was requested. If the district is not confident that space will be available to allow this, then before offering an open enrollment spot the district would go to the *parent* preference for second choice. The assumption is also that these students will matriculate with peers into middle and high schools as if they resided in the attendance zone of the school that served them for the lower grade levels.

## **22. When are lotteries needed and how do they work?**

If a school district has more applications than available seats at a specific grade level, it must hold an impartial lottery following the January 15 deadline to determine which students will receive seats. The district must give enrollment priority to siblings of currently enrolled students, students whose applications are related to an approved integration and achievement plan, children of the school district's staff, and students residing in that part of a municipality, defined under section 469.1812, subdivision 3, where:

- (1) the student's resident district does not operate a school building;
- (2) the municipality is located partially or fully within the boundaries of at least five school districts;
- (3) the nonresident district in which the student seeks to enroll operates one or more school buildings within the municipality; and
- (4) no other nonresident, independent, special, or common school district operates a school building within the municipality.

The process for the school district lottery must be established in school district policy, approved by the school board, and posted on the school district's website. [Minn. Stat. § 124D.03, subd. 5a](#)

## **23. How long can a waiting list last and how soon are students placed on one?**

This is a local decision based on the district's board approved policy. The board must adopt, by resolution, specific standards for acceptance and rejection of applications.

## Transportation Questions

### 24. What transportation rights come with open enrollment?

If requested by the parent of a pupil, the nonresident district shall provide transportation within the district. The resident district is not required to provide or pay for transportation between the pupil's residence and the border of the nonresident district. A parent may be reimbursed by the nonresident district for the costs of transportation from the pupil's residence to the border of the nonresident district if the pupil is from a family whose income is at or below the poverty level, as determined by the federal government. The reimbursement may not exceed the pupil's actual cost of transportation or 15 cents per mile traveled, whichever is less. Reimbursement may not be paid for more than 250 miles per week.

At the time a nonresident district notifies a parent or guardian that an application has been accepted under Minnesota Statutes, section 124D.03, subdivision 4 or 5, the nonresident district must provide the parent or guardian with information about where it will transport the nonresident student. [Minn. Stat. § 124D.03, subd. 8](#)

If requested, a nonresident district shall transport a nonresident pupil within its borders and may transport a nonresident pupil within the pupil's resident district. If a nonresident district decides to transport a nonresident pupil within the pupil's resident district, the nonresident district must notify the pupil's resident district of its decision, in writing, prior to providing transportation. [Minn. Stat. § 123B.88, subd. 6](#)

For students who have special transportation written in their Individualized Education Program (IEP), students must receive transportation in conformity with the IEP, which may include transporting the student to and from home, over the district boundary. Special education transportation is a related service and an IEP team decision. 34. C.F.R. §§ 300.17, 300.34 and 300.101.

## Nonresident Agreements Questions

### 25. When are nonresident agreements required?

A student may enroll in a district where the pupil is not a resident outside the open enrollment process through a nonresident agreement. [Minn. Stat. §124D.03, subd. 7\(a\)](#) Nonresident agreements differ from regular open enrollment in that a nonresident agreement must be approved first by the school boards of both the resident district and the nonresident district. [Minn. Stat. § 124D.08, subd. 2](#)

MDE provides an optional [Nonresident Agreement form](#). Districts may use the form, or establish a non-resident agreement in another format, such as an e-mail between superintendents [that indicates board approval by both the resident and nonresident districts](#).

Other exceptions to open enrollment pupil application procedures outlined under [Minnesota Statutes, section 124D.03, subdivision 3](#) also apply:

- If, as a result of entering into, modifying, or terminating an agreement between boards, a pupil is assigned after December 1 to a different school for enrollment beginning at any time, the pupil, the

pupil's siblings, or any other pupil residing in the pupil's residence may submit an application to a nonresident district at any time before July 1 for enrollment beginning the following school year.

- A pupil who becomes a resident of a district after December 1 may submit an application to a nonresident district on January 15 or any time after that date for enrollment beginning any time before the following December 1.
- If the commissioner of education and the commissioner of human rights determine that the policies, procedures, or practices of a district are in violation of Title VI of the Civil Rights Act of 1964 (Public Law 88-352) or chapter 363A, any pupil in the district may submit an application to a nonresident district at any time for enrollment beginning at any time.

In the case of these exceptions, the applicant, the applicant's parent or guardian, the district of residence, and the district of attendance must observe open enrollment procedures outlined in Minnesota Statutes, section 124D.03, subdivisions 3 and 5, except that the application and notice deadlines do not apply. [Minn. Stat. § 124D.03, subd. 7](#)

A family is eligible to complete a General or VPK/SRP Open Enrollment application at the same time they submit a Nonresident Agreement; open enrollment would be effective in the school year following the next January 15 deadline. If applications for that school year exceed spots available, then the family's application would be included in the lottery.

## **26. When are nonresident agreements not used?**

Nonresident agreements cannot be used if either the sending or receiving district participates in the Achievement and Integration Program. There are two exceptions. First, if the district makes an exception to allow enrollment of a student who has not kept a one-year enrollment commitment to another district. [Minn. Stat. § 124D.03, subd. 5](#). Second, if the family's – not the district's – stated preference is a short-term open enrollment in the non-resident district with no interest on the part of the family to stay for subsequent school years.

## **27. Can the nonresident agreement application substitute for the General or VPK/SRP application?**

No, if incorrect paperwork is submitted, it should be re-completed on the correct application.

## **28. Can nonresident agreements circumvent the restrictions on data fields on General or VPK/SRP applications?**

No. Minnesota's Human Rights Act, [Minnesota Statutes, section 363A.13, subdivisions 2-4](#), applies to non-resident agreements as well as standard open enrollment. [Minnesota Statutes, section 124D.03, subdivision 6](#), further limits factors that may be considered in a Minnesota inter-district enrollment options program.

## 29. Can our district limit students enrolled through open enrollment and admit more on Nonresident Agreements?

Based on interpretation, MDE practice is that nonresident agreements are only appropriate for short-term enrollments of a year or less. They may not be used as a way to circumvent the protections and processes outlined in the enrollment options statute or as a means of a year-to-year enrollment of the same student.

[Minn. Stat. § 124D.08](#)

## 30. What happens if a district enrolls a student without a Nonresident Agreement when one was required?

If the student is not enrolled in the district under any of the listed statutes, e.g., open enrollment, agreements between boards, graduation incentives or being placed by the resident district, the student is not eligible to generate funding for the enrolling district. Please note, there may be funding implications if your district does not have a nonresident agreement yet enrolls a student who missed a deadline that did not have a waiver.

## Other Questions

## 31. Can non-state residents participate in the Minnesota Statewide Enrollment Options Program?

The Statewide Enrollment Options Program is a program that allows transfer of students who reside in one Minnesota school district into another Minnesota district. Please note that student residency is determined by parent residency, regardless of where the student is housed. If the student lives in Minnesota, but the parent does not, then residency is most often not going to be in Minnesota. [Minn. Stat. § 120A.22, subd. 3](#) (Some exceptions exist under the [federal McKinney-Vento Act](#) and [Minnesota Statutes, section 124D.08, subdivision 2a](#), for homeless children and youth.) A student must be a resident of Minnesota to transfer to a Minnesota school district through open enrollment or a Nonresident Agreement. Districts may email [marss@state.mn.us](mailto:marss@state.mn.us) with questions.

***Iowa and South Dakota residents.*** Students who live in South Dakota-Minnesota and Iowa-Minnesota border districts may fall under specific border agreements that allow inter-state enrollment other than through the Statewide Enrollment Options Program. See [memorandums of understanding and applications](#) as well as [Minnesota Statutes, sections 124D.04](#) and [124D.05](#).

***Tuition Students.*** Any district may voluntarily choose to admit students who are not Minnesota residents if the family pays tuition. Districts may not allow students, including those of staff, who reside in other states to attend without payment of tuition or a border agreement. [Minn. Stat. § 124D.04, subd. 6](#)

### **32. Can families who are seeking early entrance to kindergarten open enroll?**

Unless a student meets district-established policies for early entrance, children must be age five by September 1 to enroll in Minnesota public school kindergarten programs ([Minn. Stat. § 120A.22, subd. 5](#)). Families who are interested in early entrance need to work with the nonresident district to learn the locally established requirements. Only when the nonresident district determines that those requirements are met, may the General or VPK/SRP application or Nonresident Agreement be used.

### **33. How does an integration district code a student for MARSS?**

All open enrolled students, whether or not either district receives integration funding, are reported with a MARSS State Aid Category (SAC) 01. Students enrolled under a Nonresident Agreement are reported with SAC 11. If the family also completes a General or VPK/SRP application, the students' SAC would change from 11 to 01 in the year that the statewide enrollment option is effective. A student must be a resident of Minnesota to transfer to a Minnesota school district through open enrollment or a Nonresident Agreement. Districts may email [marss@state.mn.us](mailto:marss@state.mn.us) with questions.

### **34. Does Minnesota Statutes, section 124D.03, the Enrollment Options Program statute, apply to charter schools?**

No. Charter schools are governed by Minnesota Chapter 124E, "Charter Schools." Minnesota statutes, section 124E.03, specifically identifies Minnesota laws applicable to charter schools, and Minnesota Statutes, section 124D.03, is not included.

**124D.03 ENROLLMENT OPTIONS PROGRAM.**

Subdivision 1. **Establishment.** (a) An enrollment options program is established to enable any pupil to attend a school or program in a district in which the pupil does not reside, subject to the limitations in this section.

(b) A district may refuse to allow a pupil who is expelled under section 121A.45 to enroll during the term of the expulsion if the student was expelled for:

(1) possessing a dangerous weapon, as defined by United States Code, title 18, section 930, paragraph (g)(2), at school or a school function;

(2) possessing or using an illegal drug at school or a school function;

(3) selling or soliciting the sale of a controlled substance while at school or a school function; or

(4) committing a third-degree assault as described in section 609.223, subdivision 1.

Subd. 2. **Limited enrollment of nonresident pupils.** (a) A board may, by resolution, limit the enrollment of nonresident pupils in its schools or programs according to this section to a number not less than the lesser of:

(1) one percent of the total enrollment at each grade level in the district; or

(2) the number of district residents at that grade level enrolled in a nonresident district according to this section.

(b) A district that limits enrollment of nonresident pupils under paragraph (a) shall report to the commissioner by July 15 on the number of nonresident pupils denied admission due to the limitations on the enrollment of nonresident pupils.

Subd. 3. **Pupil application procedures.** (a) In order that a pupil may attend a school or program in a nonresident district, the pupil's parent or guardian must submit an application to the nonresident district. The pupil's application must identify a reason for enrolling in the nonresident district. The parent or guardian of a pupil must submit a signed application by January 15 for initial enrollment beginning the following school year. The application must be on a form provided by the Department of Education. A particular school or program may be requested by the parent. Once enrolled in a nonresident district, the pupil may remain enrolled and is not required to submit annual or periodic applications. If the student moves to a new resident district, the student retains the seat in the nonresident district, but must submit a new enrollment options form to update the student's information. To return to the resident district or to transfer to a different nonresident district, the parent or guardian of the pupil must provide notice to the resident district or apply to a different nonresident district by January 15 for enrollment beginning the following school year.

(b) A school district may require a nonresident student enrolled in a program under section 125A.13, or in a preschool program, except for a program under section 124D.151 or Laws 2017, First Special Session chapter 5, article 8, section 9, to follow the application procedures under this subdivision to enroll in kindergarten. A district must allow a nonresident student enrolled in a program under section 124D.151 or Laws 2017, First Special Session chapter 5, article 8, section 9, to remain enrolled in the district when the student enters kindergarten without submitting annual or periodic applications, unless the district terminates the student's enrollment under subdivision 12.

Subd. 4. **Achievement and integration district transfers.** (a) This subdivision applies to a transfer into or out of a district that has an achievement and integration plan approved by the commissioner of education under sections 124D.861 and 124D.862.

(b) An application to transfer may be submitted at any time for enrollment beginning at any time.

(c) A pupil enrolled in a nonresident district under an achievement and integration plan approved by the commissioner of education is not required to make annual or periodic application for enrollment but may remain enrolled in the same district. A pupil may transfer to the resident district at any time.

(d) Subdivision 2 applies to a transfer into or out of a district with an achievement and integration plan.

Subd. 5. **Nonresident district procedures.** A district shall notify the parent or guardian in writing by February 15 or within 90 days for applications submitted after January 15 in the case of achievement and integration district transfers whether the application has been accepted or rejected. If an application is rejected, the district must state in the notification the reason for rejection. The parent or guardian must notify the nonresident district by March 1 or within ten business days whether the pupil intends to enroll in the nonresident district. Notice of intent to enroll in the nonresident district obligates the pupil to attend the nonresident district during the following school year, unless the boards of the resident and the nonresident districts agree in writing to allow the pupil to transfer back to the resident district. If the pupil's parents or guardians change residence to another district, the student does not lose the seat in the nonresident district but the parent or guardian must complete an updated enrollment options form. If a parent or guardian does not notify the nonresident district by the January 15 deadline, if it applies, the pupil may not enroll in that nonresident district during the following school year, unless the boards of the resident and nonresident district agree otherwise. The nonresident district must notify the resident district by March 15 or 30 days later of the pupil's intent to enroll in the nonresident district. The same procedures apply to a pupil who applies to transfer from one participating nonresident district to another participating nonresident district.

Subd. 5a. **Lotteries.** If a school district has more applications than available seats at a specific grade level, it must hold an impartial lottery following the January 15 deadline to determine which students will receive seats. The district must give priority to enrolling siblings of currently enrolled students, students whose applications are related to an approved integration and achievement plan, children of the school district's staff, and students residing in that part of a municipality, defined under section 469.1812, subdivision 3, where:

- (1) the student's resident district does not operate a school building;
- (2) the municipality is located partially or fully within the boundaries of at least five school districts;
- (3) the nonresident district in which the student seeks to enroll operates one or more school buildings within the municipality; and
- (4) no other nonresident, independent, special, or common school district operates a school building within the municipality.

The process for the school district lottery must be established in school district policy, approved by the school board, and posted on the school district's website.

Subd. 6. **Basis for decisions.** The board must adopt, by resolution, specific standards for acceptance and rejection of applications. Standards may include the capacity of a program, excluding special education services; class; or school building. The school board may not reject applications for enrollment in a particular grade level if the nonresident enrollment at that grade level does not exceed the limit set by the board under

subdivision 2. Standards may not include previous academic achievement, athletic or other extracurricular ability, disabling conditions, proficiency in the English language, previous disciplinary proceedings, or the student's district of residence, except where the district of residence is directly included in an enrollment options strategy included in an approved achievement and integration program.

Subd. 7. **Exceptions to deadlines.** Notwithstanding subdivision 3, the following pupil application procedures apply:

(a) Upon agreement of the resident and nonresident districts, a pupil may submit an application to a nonresident district after January 15 for enrollment beginning the following school year.

(b) If, as a result of entering into, modifying, or terminating an agreement between boards, a pupil is assigned after December 1 to a different school for enrollment beginning at any time, the pupil, the pupil's siblings, or any other pupil residing in the pupil's residence may submit an application to a nonresident district at any time before July 1 for enrollment beginning the following school year.

(c) A pupil who becomes a resident of a district after December 1 may submit an application to a nonresident district on January 15 or any time after that date for enrollment beginning any time before the following December 1.

(d) If the commissioner of education and the commissioner of human rights determine that the policies, procedures, or practices of a district are in violation of Title VI of the Civil Rights Act of 1964 (Public Law 88-352) or chapter 363A, any pupil in the district may submit an application to a nonresident district at any time for enrollment beginning at any time.

For exceptions under this subdivision, the applicant, the applicant's parent or guardian, the district of residence, and the district of attendance must observe, in a prompt and efficient manner, the application and notice procedures in subdivisions 3 and 5, except that the application and notice deadlines do not apply.

Subd. 8. **Transportation.** If requested by the parent of a pupil, the nonresident district shall provide transportation within the district.

The resident district is not required to provide or pay for transportation between the pupil's residence and the border of the nonresident district. A parent may be reimbursed by the nonresident district for the costs of transportation from the pupil's residence to the border of the nonresident district if the pupil is from a family whose income is at or below the poverty level, as determined by the federal government. The reimbursement may not exceed the pupil's actual cost of transportation or 15 cents per mile traveled, whichever is less. Reimbursement may not be paid for more than 250 miles per week.

At the time a nonresident district notifies a parent or guardian that an application has been accepted under subdivision 4 or 5, the nonresident district must provide the parent or guardian with the following information regarding the transportation of nonresident pupils under section 123B.88, subdivision 6.

Subd. 9. **Credits toward graduation.** A nonresident district shall accept credits toward graduation that were awarded by another district. The nonresident district shall award a diploma to a nonresident pupil if the pupil meets its graduation requirements.

Subd. 10. **Information.** A district shall make information about the district, schools, programs, policies, and procedures available to all interested people.

Subd. 11. **General education aid.** Adjustments to general education aid for the resident and nonresident districts shall be made according to section 127A.47, subdivision 7.

Subd. 12. **Termination of enrollment.** A district may terminate the enrollment of a nonresident student enrolled under this section or section 124D.08 at the end of a school year if the student meets the definition of a habitual truant under section 260C.007, subdivision 19, the student has been provided appropriate services under chapter 260A, and the student's case has been referred to juvenile court. A district may also terminate the enrollment of a nonresident student over the age of 17 enrolled under this section if the student is absent without lawful excuse for one or more periods on 15 school days and has not lawfully withdrawn from school under section 120A.22, subdivision 8.

**History:** 1988 c 718 art 7 s 8; 1989 c 222 s 1,2; 1989 c 329 art 9 s 1-3; 1990 c 562 art 6 s 1,2; 1991 c 130 s 1,2; 1991 c 265 art 2 s 1; art 3 s 38; art 9 s 1; 1992 c 499 art 9 s 1; 1993 c 224 art 2 s 1; art 13 s 1; 1Sp1995 c 3 art 16 s 13; 1997 c 7 art 1 s 43; 1Sp1997 c 4 art 1 s 1; art 5 s 1-4; 1998 c 397 art 1 s 9-14,58; art 11 s 3; 1998 c 398 art 5 s 55; 1999 c 139 art 4 s 2; 1999 c 241 art 9 s 25; 2000 c 489 art 6 s 16; 1Sp2001 c 6 art 2 s 19; 2003 c 130 s 12; 1Sp2003 c 9 art 12 s 8; 2013 c 116 art 3 s 21; 2014 c 272 art 3 s 24-28; 2016 c 189 art 25 s 32; 1Sp2017 c 5 art 2 s 27; 2023 c 55 art 2 s 43,44

## 2024 - 2025 School Year

Updated 4/29/2024

	<b>Grade</b>	<b>Projection</b>	<b>Target</b>	<b>Variance</b>	<b>Possible Enrollments</b>
	K	24	20	+4	1
	1	21	23	-2	
	2	25	23	+2	
	3	18	25	-7	1
	4	27	25	+2	3
	5	26	25	+1	
	6	24	25	-1	
	7	24	28	-4	1
	8	31	28	+3	

## **509 ENROLLMENT OF NONRESIDENT STUDENTS**

### **I. PURPOSE**

The school district desires to participate in the Enrollment Options Program (Open Enrollment) established by Minnesota Statutes, section 124D.03. The purpose of this policy is to set forth the application and exclusion procedures used by the school district in making said determination.

### **II. GENERAL STATEMENT OF POLICY**

The school board adopts specific standards for acceptance and rejection of Open Enrollment applications.

### **III. OPEN ENROLLMENT PROCESS**

- A. Open Enrollment applications will be approved provided that acceptance of the application will not exceed the capacity of a program, excluding special education services; class; grade level; or school building as established by school board resolution and provided that:
1. space is available for the applicant under enrollment cap standards established by school board policy or other directive; and
  2. in considering the capacity of a grade level, the school district may only limit the enrollment of nonresident students to a number not less than the lesser of: (a) one percent of the total enrollment at each grade level in the school district; or (b) the number of school district resident students at that grade level enrolled in a nonresident school district in accordance with Minnesota Statutes, section 124D.03.
  3. the applicant is not otherwise excluded by action of the school district because of previous conduct in another school district.
- B. If the school district limits enrollment of nonresident students pursuant to this section, the district shall report to the Commissioner of the Minnesota Department of Education (MDE) by July 15 on the number of nonresident pupils denied admission due to the limitations on the enrollment of nonresident pupils.

### **IV. BASIS FOR DECISIONS**

A. Standards that may be used for rejection of application

In addition to the provisions above, the school district may refuse to allow a pupil who is expelled under Minnesota Statutes, section 121A.45 to enroll during the term of the expulsion if the student was expelled for:

1. possessing a dangerous weapon, including a weapon, device, instrument, material, or substance, animate or inanimate, that is used for, or is readily capable of, causing death or serious bodily injury, except that such term does not include a pocket knife with a blade less than two and one-half inches in length,

- at school or a school function;
2. possessing or using an illegal drug at school or a school function;
3. selling or soliciting the sale of a controlled substance while at school or a school function; or
4. committing a third-degree assault involving assaulting another and inflicting substantial bodily harm.

C. Standards that may not be used for rejection of application

The school district may not use the following standards in determining whether to accept or reject an application for open enrollment:

1. previous academic achievement of a student;
2. athletic or extracurricular ability of a student;
3. disabling conditions of a student;
4. a student's proficiency in the English language;
5. the student's district of residence except where the district of residence is directly included in an enrollment options strategy included in an approved achievement and integration program; or
6. previous disciplinary proceedings involving the student. This shall not preclude the school district from proceeding with exclusion as set out in this policy.

D. Application

The student and parent or guardian must complete and submit the "General Statewide Enrollment Options Application for K-12 and Early Childhood Special Education (or the Statewide Enrollment Options Application for State-funded Voluntary Prekindergarten (VPK) or School Readiness Plus (SRP) Application if applicable) developed by MDE and available on its website.

The school district may require a nonresident student enrolled in a program under Minnesota Statutes, section 125A.13, or in a preschool program, except for a program under Minnesota Statutes, section 124D.151 or Laws 2017, First Special Session chapter 5, article 8, section 9, to follow the application procedures under this subdivision to enroll in kindergarten. A district must allow a nonresident student enrolled in a program under Minnesota Statutes, section 124D.151 or Laws 2017, First Special Session chapter 5, article 8, section 9, to remain enrolled in the district when the student enters kindergarten without submitting annual or periodic applications, unless the district terminates the student's enrollment under subdivision 12.

The school district shall notify the parent or guardian in writing by February 15 or within ninety (90) days for applications submitted after January 15 in the case of achievement and integration district transfers whether the application has been accepted or rejected. If an application is rejected, the district must state in the notification the reason for rejection. The parent or guardian must notify the nonresident district by March 1 or within ten (10) business days whether the pupil intends to enroll in the nonresident district.

E. Lotteries

If a school district has more applications than available seats at a specific grade level, it must hold an impartial lottery following the January 15 deadline to determine which students will receive seats. The district must give priority to enrolling siblings of currently enrolled students, students whose applications are related to an approved integration and achievement plan, children of the school district's staff, and students residing in that part of a municipality (a statutory or home rule charter city or town) where:

1. the student's resident district does not operate a school building;
2. the municipality is located partially or fully within the boundaries of at least five school districts;
3. the nonresident district in which the student seeks to enroll operates one or more school buildings within the municipality; and
4. no other nonresident, independent, special, or common school district operates a school building within the municipality.

The process for the school district lottery must be established by school board policy and posted on the school district's website.

F. Exclusion

1. Administrator's initial determination. If a school district administrator knows or has reason to believe that an applicant has engaged in conduct that has subjected or could subject the applicant to expulsion or exclusion under law or school district policy, the administrator will transmit the application to the superintendent with a recommendation of whether exclusion proceedings should be initiated.
2. Superintendent's review. The superintendent may make further inquiries. If the superintendent determines that the applicant should be admitted, he or she will notify the applicant and the school board chair. If the superintendent determines that the applicant should be excluded, the superintendent will notify the applicant and determine whether the applicant wishes to continue the application process. Although an application may not be rejected based on previous disciplinary proceedings, the school district reserves the right to initiate exclusion procedures pursuant to the Minnesota Pupil Fair Dismissal Act as warranted on a case-by-case basis.

G. Termination of Enrollment

The school district may terminate the enrollment of a nonresident student enrolled under an enrollment options program pursuant to Minnesota Statutes, section 124D.03 or 124D.08 at the end of a school year if the student meets the definition of a habitual truant, the student has been provided appropriate services for truancy under Minnesota Statutes, chapter 260A, and the student's case has been referred to juvenile court. A "habitual truant" is a child under 17 years of age who is absent from attendance at school without lawful excuse for seven school days in a school year if the child is in elementary school or for one or more class periods on seven school days in a school year if the child is in middle school, junior high school, or high school, or a child who is 17 years of age who is absent from attendance at school without lawful excuse for one or more class periods on seven school days in a school year and who

has not lawfully withdrawn from school under Minnesota Statutes, section 120A.22, subdivision 8. The school district may also terminate the enrollment of a nonresident student over 17 years of age if the student is absent without lawful excuse for one or more periods on 15 school days and has not lawfully withdrawn from school under Minnesota Statutes, section 120A.22, subdivision 8.

A student who has not applied for and been accepted for open enrollment pursuant to this policy and does not otherwise meet the residency requirements for enrollment may be terminated from enrollment and removed from school. Prior to removal from school, the school district will send to the student's parents a written notice of the school district's belief that the student is not a resident of the school district. The notice shall include the facts upon which the belief is based and notice to the parents of their opportunity to provide documentary evidence, in person or in writing, of residency to the superintendent or the superintendent's designee. The superintendent or the superintendent's designee will make the final determination as to the residency status of the student.

Notwithstanding the requirement that an application must be approved by the board of the nonresident district, a student who has been enrolled in a district, who is identified as homeless, and whose parent or legal guardian moves to another district, or who is placed in foster care in another school district, may continue to enroll in the nonresident district without the approval of the board of the nonresident district. The approval of the board of the student's resident district is not required.

**Legal References:** Minn. Stat. § 120A.22, Subd. 3(e) and Subd. 8 (Compulsory Instruction)  
Minn. Stat. § 121A.40-121A.56 (Pupil Fair Dismissal Act)  
Minn. Stat. § 124D.03 (Enrollment Options Program)  
Minn. Stat. § 124D.08 (School Board Approval to Enroll in Nonresident District; Exceptions)  
Minn. Stat. § 124D.68 (Graduation Incentives Program)  
Minn. Stat. Ch. 260A (Truancy)  
Minn. Stat. § 260C.007, Subd. 19 (Definitions)  
Minn. Op. Atty. Gen. 169-f (Aug. 13, 1986)  
*Indep. Sch. Dist. No. 623 v. Minn. Dept. of Educ.*, Co. No. A05-361, 2005 WL 3111963 (Minn. Ct. App. 2005) (unpublished)  
18 U.S.C. 930, para. (g)(2) (Definition of weapon)

**Cross References:** MSBA/MASA Model Policy 506 (Student Discipline)  
MSBA/MASA Model Policy 517 (Student Recruiting)

Member \_\_\_\_\_ introduced the following Resolution and moved its adoption:

**RESOLUTION LIMITING OPEN ENROLLMENT AND ADOPTING STANDARDS FOR ACCEPTING AND REJECTING OPEN ENROLLMENT APPLICATIONS**

WHEREAS, pursuant to Minnesota Statutes section 124D.03, subdivisions 2 and 6, the Board may reject applications for enrollment based on the number of students in a particular grade level if the Board adopts a resolution limiting the number of nonresident students enrolling at that grade level to a number that is not less than the lesser of one percent of the total enrollment at that grade level in District 100, or the number of District 100 residents at that grade level who are enrolled in a nonresident district under the Enrollment Options Act; and

WHEREAS, the School Board considers pre-kindergarten instructional programs that are provided as part of a free public education to be a grade level for purposes of Minnesota Statutes section 124D.03, subdivisions 2 and 6;

BE IT RESOLVED by the School Board of Independent School District No. 100, Wrenshall as follows:

1. For the 2024-2025 school year, the number of nonresident students who may enroll under the Enrollment Options Program in grades \_\_\_\_\_ may not exceed one percent (1%) of the total enrollment at their particular grade level in District 100, or the number of District 100 residents at that grade level who are enrolled in a nonresident district under the Enrollment Options Act, whichever is less.

2. For the 2024-2025 school year, the number of nonresident students who may enroll under the Enrollment Options Program in kindergarten may not cause the total enrollment in kindergarten to exceed (X) students. This restriction shall not be applied in a manner that limits the number of nonresident students who may enroll under the Enrollment Options Program in kindergarten to less than one percent (1%) of the total enrollment in kindergarten in District 100, or the number of District 100 residents in kindergarten who are enrolled in a nonresident district under the Enrollment Options Act, whichever is less.

3. For the 2024-2025 school year, the number of nonresident students who may enroll under the Enrollment Options Program in \_\_\_\_\_ grade may not cause the total enrollment in \_\_\_\_\_ grade to exceed (X) students. This restriction shall not be applied in a manner that limits the number of nonresident students who may enroll under the Enrollment Options Program in \_\_\_\_\_ grade to less than one percent (1%) of the total enrollment in \_\_\_\_\_ grade in District 100, or the number of District 100 residents in \_\_\_\_\_ grade who are enrolled in a nonresident district under the Enrollment Options Act, whichever is less.

6. In accordance with Minnesota Statutes section 124D.03, subdivision 2(b), the Superintendent or his designee must report to the Minnesota Department of Education (MDE) on the number of nonresident students who are denied admission as a result of the limitations established in the first through \_\_\_\_\_ numbered paragraphs of this Resolution. The report must be submitted to the MDE by July 15, 2025.

7. This Resolution is not intended to impact the School District's right to accept or reject nonresident students who seek to enroll in the District pursuant to a non-resident tuition agreement and in compliance with Minnesota Statutes section 124D.08.

The motion for the adoption of the foregoing Resolution was duly seconded by

Member \_\_\_\_\_

thereof:

and upon a vote being taken thereon, the following voted in favor:

And the following voted against the same:

Whereupon said Resolution was declared duly passed and adopted.

## **714 FUND BALANCES**

### **I. PURPOSE**

The purpose of this policy is to create new fund balance classifications to allow for more useful fund balance reporting and for compliance with the reporting guidelines specified in Statement No. 54 of the Governmental Accounting Standards Board (GASB).

### **II. GENERAL STATEMENT OF POLICY**

The policy of this school district is to comply with GASB Statement No. 54. To the extent a specific conflict occurs between this policy and the provisions of GASB Statement No. 54, the GASB Statement shall prevail.

### **III. DEFINITIONS**

- A. "Assigned" fund balance amounts are comprised of unrestricted funds constrained by the school district's intent that they be used for specific purposes, but that do not meet the criteria to be classified as restricted or committed. In funds other than the general fund, the assigned fund balance represents the remaining amount that is not restricted or committed. The assigned fund balance category will cover the portion of a fund balance that reflects the school district's intended use of those resources. The action to assign a fund balance may be taken after the end of the fiscal year. An assigned fund balance cannot be a negative number.
- B. "Committed" fund balance amounts are comprised of unrestricted funds used for specific purposes pursuant to constraints imposed by formal action of the school board and that remain binding unless removed by the school board by subsequent formal action. The formal action to commit a fund balance must occur prior to fiscal year end; however, the specific amounts actually committed can be determined in the subsequent fiscal year. A committed fund balance cannot be a negative number.
- C. "Enabling legislation" means legislation that authorizes a school district to assess, levy, charge, or otherwise mandate payment of resources from external providers and includes a legally enforceable requirement that those resources be used only for the specific purposes listed in the legislation.
- D. "Fund balance" means the arithmetic difference between the assets and liabilities reported in a school district fund.
- E. "Nonspendable" fund balance amounts are comprised of funds that cannot be spent because they are either not in spendable form or are legally or contractually required to be maintained intact. They include items that are inherently unspendable, such as, but not limited to, inventories, prepaid items, long-term receivables, non-financial assets held for resale, or the permanent principal of endowment funds.
- F. "Restricted" fund balance amounts are comprised of funds that have legally enforceable constraints placed on their use that either are externally imposed by resource providers or creditors (such as through debt covenants), grantors, contributors, voters, or laws or regulations of other governments, or are imposed by law through constitutional provisions or enabling legislation.
- G. "Unassigned" fund balance amounts are the residual amounts in the general fund not reported in any other classification. Unassigned amounts in the general fund are

technically available for expenditure for any purpose. The general fund is the only fund that can report a positive unassigned fund balance. Other funds would report a negative unassigned fund balance should the total of nonspendable, restricted, and committed fund balances exceed the total net resources of that fund.

- H. "Unrestricted" fund balance is the amount of fund balance left after determining both nonspendable and restricted net resources. This amount can be determined by adding the committed, assigned, and unassigned fund balances.

**IV. CLASSIFICATION OF FUND BALANCES**

The school district shall classify its fund balances in its various funds in one or more of the following five classifications: nonspendable, restricted, committed, assigned, and unassigned.

**V. MINIMUM FUND BALANCE**

The school district will strive to maintain a positive unassigned general fund balance.

**VI. ORDER OF RESOURCE USE**

If resources from more than one fund balance classification could be spent, the school district will strive to spend resources from fund balance classifications in the following order (first to last): restricted, committed, assigned, and unassigned.

**VII. COMMITTING FUND BALANCE**

A majority vote of the school board is required to commit a fund balance to a specific purpose and subsequently to remove or change any constraint so adopted by the board.

**VIII. ASSIGNING FUND BALANCE**

The school board, by majority vote, may assign fund balances to be used for specific purposes when appropriate. The board also delegates the power to assign fund balances to the following: Superintendent and Business Manager. Assignments so made shall be reported to the school board on a monthly basis, either separately or as part of ongoing reporting by the assigning party if other than the school board.

An appropriation of an existing fund balance to eliminate a projected budgetary deficit in the subsequent year's budget in an amount no greater than the projected excess of expected expenditures over expected revenues satisfies the criteria to be classified as an assignment of fund balance.

**IX. STABILIZATION ARRANGEMENTS**

**X. REVIEW**

The school board will conduct an annual review of the sufficiency of the minimum unassigned general fund balance level during the annual organizational meeting.

**Legal References:** Statement No. 54 of the Governmental Accounting Standards Board

**Cross References:** None

	Revised24			Proposed FY25		
	Revenues	Expenses	Surplus (Deficit)	Revenues	Expenses	Surplus (Deficit)
General Fund						
Fund 1 General	5,026,268	4,751,183	275,085	4,898,170	4,692,846	205,324
Fund 3 Transportation	245,050	440,335	(195,285)	233,582	416,410	(182,828)
Fund 5 Capital Expenditures	151,160	199,729	(48,569)	131,776	157,832	(26,056)
Total General Fund	5,422,478	5,391,247	31,231	5,263,528	5,267,088	(3,560)
Food Service Fund	203,647	209,827	(6,180)	201,100	185,838	15,262
Community Service Fund	150,287	131,240	19,047	268,752	247,317	21,435
Debt Service Fund	970,086	945,120	24,966	986,897	943,770	43,127
	6,746,498	6,677,434	69,064	6,720,277	6,644,013	76,264
Net Change in Surplus (Deficit)				(26,221)	(33,421)	7,200

## Expenses

### **Fund 1**

Wages & Benefits	135,646
Fed Subaward <\$25,000	1,193
Consulting Fees/Services	(25,763)
Prof & Tech Services	(9,500)
Comp & Tech Services	(200)
Repairs & Maint- Computer/Tech	(18,000)
Other Services- Booster Club	(3,000)
Communications Serv	(9,934)
Postage & Expenses (images)	(6,000)
Property Insurance	500
Liability Insurance	4,000
Constserv Building (per mar)	100
Snow removal	(6,000)
Travel	(4,975)
Entry Fees/Student Travel	(400)
Reimbursement to MN Districts	(25,800)
To Non-Ed Agency	6,800
Sped Sal Pur From Other Districts	7,067
General Supplies	(22,846)
Non-Instructional Software	(4,380)
Instructional Software	(8,966)
Instructional Supplies	(2,220)
Fuel for Buildings	(3,000)
Inst & Non-Inst Tech Supplies	(8,100)
Standardized Tests (ACT)	(1,000)
Non-Inst Tech Devices	(600)
Food	(50)
Equipment	(5,350)
Capital Leases (Chromebooks moved to capital)	(23,484)
Tech Equip- School Admin	(6,000)
Loan INterest	(16,000)
Dues/Membership/License	(2,075)

### **Fund 2**

Wages & Benefits (removed severance)	(6,942)
Repairs/Maintenance	(500)
Milk	(3,000)
Food- Supply Chain Assistance	(13,547)

### **Fund 3**

Wages & Benefits (Removed Sup. Salary- all in 01)	(8,298)
Communication Services (Bus Radios)	4,200
Property Insurance	2,500
Physicals/Drug Testing	1,300
Snow Removal	(12,000)

Van Purchase	(25,869)
Bus Equip- Purchased	1,000
Bus Lease	12,000
Bus Lease- Interest	1,242

**Fund 4**

Wages & Benefits	90,427
Consutling Fees	500
Community Ed Instructor Fee	(50)
Postage	100
Wrens Club Charge Back	12,000
Travel	1,300
Entry Fees	900
Supplies	4,550
Non-Instructional Software	2,200
Instructional Supplies	1,450
Early Childhood Assessments	(500)
Non Instr. Tech Devices (ipad)	300
Food	2,250
Dues & Memberships	650

**Fund 5**

Consulting/Contracted Services	1,527
Prof & Tech Services	(500)
ARCC	100
Repairs & Maintenance	(69,000)
Supplies	(300)
Instructional Software	2,350
Curriculum	10,630
Building Construction	500
Building Improvements	1,306
Equipment- Operations	(1,000)
Capital Leases	7,951
Principal LT Tech Leases	6
Lease Principal	4,533

**Fund 7**

Bond Redemption	20,000
Bond Interest	(21,350)

<b>Total Increase</b>	<b><u>(33,421)</u></b>
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## Revenues

### **Fund 1**

001 Levies	(33,526)
019 Misc. County Tax Rev	(9,796)
021 Tuition from MN Districts	(4,645)
022 Re Fr MN D For Sped Salary	1,000
031 Tuition from out of state dist (student no longer enrol	(16,400)
050 Gate Receipts	(4,935)
071 MA	2,000
092 Interest earnings	(10,000)
098 Participation Fees	(1,245)
099 Misc. Rev, Donations	(22,305)
201 Endowment Fund	(706)
211 Gen Ed Aid	(85,816)
227 Abatement	(982)
360 Sped	71,502
400 Fed Aids & Grants	(3,451)
405 Flow thru - Perkins	1,788
500 REAP	(10,581)

### **Fund 2**

300 State Lunch	67,000
471 Federal Lunch	(6,000)
472 Federal F/R	(52,000)
601 Lunch Sales	1,000
319 State Breakfast	6,000
471 Supply Chain Assistance	(13,547)
476 Federal Breakfast	(5,000)

### **Fund 3**

211 Gen Ed Aid- Transportation	(11,468)
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### **Fund 4**

001 Levies	625
050 Fees	100,400
227 Abatement	(286)
229 Disparity Reduction	(50)
234 Homestead Market Value	(124)
300 Pathways	9,500
369 Misc State Rev (Wrens Club)	8,400

### **Fund 5**

001 Levies	(5,531)
211 Gen Ed Aid	(13,853)

### **Fund 7**

001 Levies	90,603
229 Disparity Reduction	(1,101)
234 Homestead Market Value	(445)
258 Reduced Assessment	(69,722)
317 LTFM Aid	(2,524)

**Total increase/ (decrease)**

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**(26,221)**

	Proposed FY25				
	Revenues	Expenses	Surplus (Deficit)		
General Fund					
Fund 1 General	4,898,170	4,692,846	205,324		
Fund 3 Transportation	233,582	416,410	(182,828)		
Fund 5 Capital Expenditures	131,776	157,832	(26,056)		
Total General Fund	5,263,528	5,267,088	(3,560)		
Food Service Fund	201,100	185,838	15,262		
Community Service Fund	268,752	247,317	21,435		
Debt Service Fund	986,897	943,770	43,127		
	6,720,277	6,644,013	76,264		
Net Change in Surplus (Deficit)					
<b>Changes:</b>					
<b>Revenues</b>			<b>Expenses</b>		
<b>Fund 1</b>	4,898,170		<b>Fund 1</b>	4,692,846.00	
<b>Total</b>	<b>4,898,170</b>		<b>Total</b>	<b>4,692,846.00</b>	
<b>Fund 2</b>	201,100		<b>Fund 2</b>	185,838.00	

<b>Total</b>	<b>201,100</b>	<b>Total</b>	<b>185,838.00</b>
<b>Fund 3</b>	233,582	<b>Fund 3</b>	416,410.00
<b>Total</b>	<b>233,582</b>	<b>Total</b>	<b>416,410.00</b>
<b>Fund 4</b>	268,752	<b>Fund 4</b>	247,317.00
<b>Total</b>	<b>268,752</b>	<b>Total</b>	<b>247,317.00</b>
<b>Fund 5</b>	131,776	<b>Fund 5</b>	157,832.00
<b>Total</b>	<b>131,776</b>	<b>Total</b>	<b>157,832.00</b>
<b>Fund 7</b>	986,897	<b>Fund 7</b>	943,770.00
<b>Total</b>	<b>986,897</b>	<b>Total</b>	<b>943,770.00</b>
<b>Total increase/ (decrease)</b>	<b>6,720,277</b>	<b>Total increase/ (decrease)</b>	<b>6,644,013</b>

## Expected Fund Balance Projection FY25:

FIN	01 General Fund		Estimated 30-Jun-24		Revenue		Expenditure		30-Jun-25
302	Operating Capital	\$	13,525.83	\$	86,168.21	\$	88,564.07	\$	11,129.97
Pro 86	LTFM	\$	8,650.16		52,056.80		74,400.00	\$	(13,693.04)
372	Medical Assistance	\$	21,065.00		15,000.00		750.00	\$	35,315.00
388	Gifted & Talented	\$	184.20		4,433.00		4,617.20	\$	-
330	Learning & Development	\$	-		64,593.00		64,593.00	\$	-
B 21 1	Student Activities	\$	40,870.00					\$	40,870.00
342	Safe Schools	\$	-		12,729.96		12,729.96	\$	-
316	Staff Development	\$	26,808.00		49,656.42		4,676.00	\$	71,788.42
317	Basic Skills	\$	-		400,910.87		400,910.87	\$	-
B 03 4	Non-spendable	\$	4,100.00					\$	4,100.00
B 01 4	Assigned	\$	21,271.00					\$	21,271.00
B 01 4	Unassigned	\$	15,810.45		4,675,998.18		4,944,058.35	\$	(252,249.72)
	<b>Total General Fund</b>		<b>152,284.64</b>		<b>5,361,546.44</b>		<b>5,595,299.45</b>		<b>(81,468.37)</b>

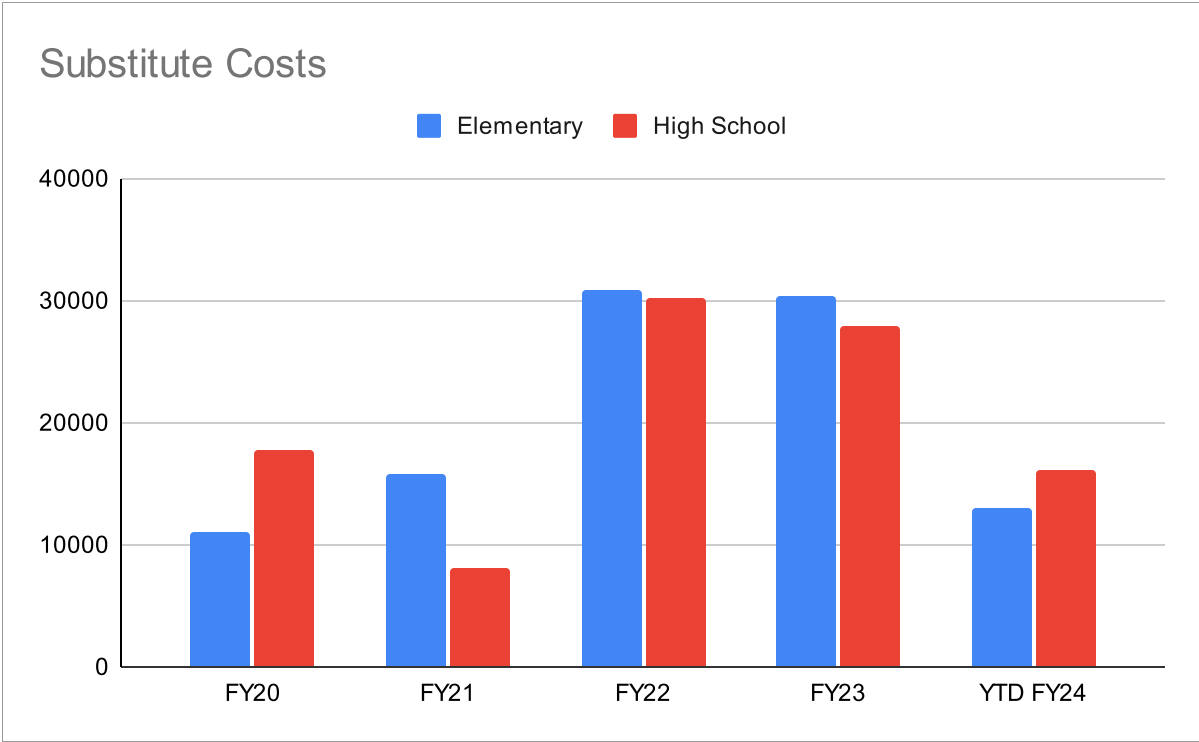
	02 Food Service		30-Jun-23		Revenue		Expenditure		30-Jun-24
	Unassigned		-					\$	-
B 02	Restricted/Non-spendable		114,871.00		159,400.00		217,576.00	\$	56,695.00
	<b>Total food service</b>		<b>114,871.00</b>		<b>159,400.00</b>		<b>217,576.00</b>		<b>56,695.00</b>

	04 Community Service		30-Jun-23		Revenue		Expenditure		30-Jun-24
321	Community Education		(25,032.46)		41,798.95		85,095.00		(68,328.51)
325	ECFE		6,262.23		24,268.49		28,345.00		2,185.72
344 &	School Readiness/Pathways		10,547.03		65,430.03		70,979.00		4,998.06
			-						-
			-						-
B 04 4	Restricted		16,131.34		6,653.44		3,084.00		19,700.78
	<b>Total community services</b>	\$	<b>7,908.14</b>	\$	<b>138,150.91</b>	\$	<b>187,503.00</b>	\$	<b>(41,443.95)</b>

	07 Debt Service		30-Jun-23		Revenue		Expenditure		30-Jun-24
	bond refunding	\$	-						
B 07 4	Restricted		156,929.60		989,397.59		943,770.00		202,557.19
	<b>Total Debt Service</b>	\$	<b>156,929.60</b>		<b>989,397.59</b>		<b>943,770.00</b>		<b>202,557.19</b>

### Substitute Costs

	FY20	FY21	FY22	FY23	YTD FY24
<b>Elementary</b>	\$11,024	\$15,836	\$30,800	\$30,381	\$12,971
<b>High School</b>	\$17,811	\$8,030	\$30,175	\$27,893	\$16,099
<b>Total</b>	\$28,835	\$23,866	\$60,974	\$58,274	\$29,070





## Memo

To: Jeff Pesta, Superintendent  
ISD 100, Wrenshall Public Schools

From: Michael Hart, VP, Managing Director – Public Finance  
[mhart@pmanetwork.com](mailto:mhart@pmanetwork.com)  
612-509-2569

Date: April 5, 2024

Re: ISD 100, 2024 Debt Review

Each year the PMA public finance team carefully reviews the outstanding debt for ISD 100 to identify opportunities and provide our observations. We also want to provide you with a useful resource as you confirm debt service numbers for your FY 2025 budget this spring and Pay 2025 levy numbers this summer and fall. Attached to this memo is an updated version of the PMA General Obligation Debt Book for ISD 100. Hopefully, you find this as a useful resource that consolidates the District's outstanding debt picture and bond payment schedules into one place. On the individual bond schedules, we have highlighted the **fiscal year 2025 payments in blue** to verify budget numbers and **the fiscal year 2026 payments in orange** to verify proposed pay 2025 levy numbers this summer.

### Outstanding Debt Observations

In the development and review of the Debt Book, we have analyzed the District's debt profile to provide our current commentary on opportunities or other important characteristics of the ISD 100 specific situation.

Here are some of our thoughts:

- The debt service levy will then remain relatively steady until after FY 2032 when a reduction will occur. This is illustrated on page 2 of the debt book. The reduction will provide an opportunity for the District to strategically plan future school improvements while carefully managing related tax impacts.
- The District does not have any general obligation debt that should be considered for a refunding in the near term.
- PMA will be available to work with the District to monitor the impact of debt excess on the District's debt service levy and help you prepare any necessary requests to MDE to retain debt excess.



**PMA**<sup>TM</sup>

## General Bond Market Conditions

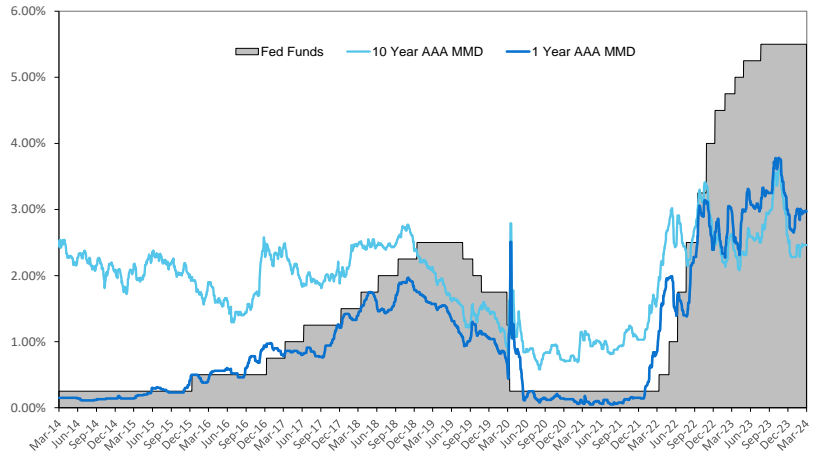
Inflation concerns continue. Short-term rates remain higher than long-term rates due to forward expectations of the Fed to start cutting rates. However, the Fed has kept rates steady and indicated they will not start cutting until inflation has been brought down to the target rate of 2%. This chart illustrates the Fed Funds overnight rate (in gray) that

has been discussed in headlines as it has rapidly increased since the beginning of 2022. This chart also includes a line for municipal bond rates in 1 year and 10 years. It is interesting to note that borrowing rates (blue lines) remain below the Fed Funds rate. We are in an environment where bond issuers can purchase short term investments at significantly higher rates than the cost of longer-term borrowing. On the whole, this provides a favorable environment for school district finances.

Please feel free to call or email us with any questions about this information or if you need anything additional information as you complete your FY 2025 budget and begin working on the levy certification for taxes payable in 2025 for FY 2026. PMA is excited and ready to continue to be a financial resource for your District.

**Attachment:** ISD 100 Debt Book dated April 5, 2024

**HISTORICAL INTEREST RATE COMPARISON**  
**MMD "AAA" vs. Fed Funds Target Rate**  
**10 Year History**



## ISD No. 100, Wrenshall Public Schools

Debt Book

April 5, 2024



**PMA**<sup>™</sup>  
SECURITIES

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**ISD No. 100, Wrenshall Public Schools  
Bond Summary (All Debt with Direct Tax Impact)**



**ISD No. 100, Wrenshall Public Schools**  
**List of Outstanding Debt**

Bond Name	Dated Date	Original Principal Amount	Call Date	Purpose of Bond	Notes
G.O. Facilities Maintenance Bonds, Series 2020A (H&S/IAQ)	04/09/20	\$9,240,000	02/01/28	Facility maintenance projects included in the ten-year facility plan.	
G.O. Facilities Maintenance Bonds, Series 2021A (Deferred Maint.)	05/06/21	\$965,000	02/01/28	Facility maintenance projects included in the ten-year facility plan.	
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (H&S/IAQ Portion)	10/14/21	\$3,240,000	02/01/29	Facility maintenance projects included in the ten-year facility plan.	
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (Tax Abatement Portion)	10/14/21	\$430,000	02/01/29	Parking lots	

**ISD No. 100, Wrenshall Public Schools**  
**Current Outstanding Debt**  
**As of March 31, 2024**

<b>Bond Name</b>	<b>Dated Date</b>	<b>Original Principal Amount</b>	<b>Current Amount Outstanding</b>	<b>Final Maturity</b>
G.O. Facilities Maintenance Bonds, Series 2020A (H&S/IAQ)	04/09/20	\$9,240,000	\$8,305,000	02/01/40
G.O. Facilities Maintenance Bonds, Series 2021A (Deferred Maint.)	05/06/21	\$965,000	\$845,000	02/01/37
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (H&S/IAQ Portion)	10/14/21	\$3,240,000	\$3,050,000	02/01/41
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (Tax Abatement Portion)	10/14/21	\$430,000	\$355,000	02/01/32
<b>Total</b>			\$12,555,000	

**ISD No. 100, Wrenshall Public Schools  
Bond Summary (All Debt by Category)**

Fiscal Year	Abatement Bonds		LTFM (IAQ, Fire, Asb.)		LTFM		Less: Debt Excess	Toal Levy Before Aid	Less: LTFM Eqlztn	DS Levy	NTC		Rate
	Current	Proposed	Current	Proposed	Current	Proposed					NTC	Growth	
2024	52,500	-	856,220	-	78,406	-	33,524	953,602	30,251	923,351	5,169,565	37.62%	17.86%
2025	51,240	-	857,322	-	77,146	-	-	985,709	27,800	957,909	5,436,992	5.17%	17.62%
2026	49,980	-	862,887	-	76,453	-	39,428	949,892	21,463	928,429	5,491,362	1.00%	16.91%
2027	53,970	-	862,257	-	75,760	-	39,573	952,415	22,329	930,085	5,546,276	1.00%	16.77%
2028	52,553	-	860,787	-	75,067	-	39,680	948,728	14,534	934,194	5,601,738	1.00%	16.68%
2029	51,135	-	869,030	-	79,624	-	39,536	960,253	14,534	945,719	5,657,756	1.00%	16.72%
2030	50,190	-	866,615	-	78,703	-	39,992	955,516	14,534	940,982	5,714,333	1.00%	16.47%
2031	49,245	-	863,347	-	77,781	-	39,820	950,553	14,534	936,019	5,771,477	1.00%	16.22%
2032	53,550	-	868,649	-	76,860	-	39,615	959,444	14,534	944,910	5,829,191	1.00%	16.21%
2033	-	-	868,235	-	75,495	-	39,962	903,767	14,534	889,233	5,887,483	1.00%	15.10%
2034	-	-	867,434	-	79,380	-	37,749	909,065	14,534	894,531	5,946,358	1.00%	15.04%
2035	-	-	866,271	-	77,910	-	37,873	906,308	14,534	891,775	6,005,822	1.00%	14.85%
2036	-	-	864,722	-	76,440	-	37,767	903,395	14,534	888,861	6,065,880	1.00%	14.65%
2037	-	-	867,444	-	74,970	-	37,646	904,768	14,534	890,234	6,126,539	1.00%	14.53%
2038	-	-	869,964	-	-	-	37,697	832,268	14,534	817,734	6,187,804	1.00%	13.22%
2039	-	-	871,205	-	-	-	34,799	836,406	14,534	821,872	6,249,682	1.00%	13.15%
2040	-	-	871,927	-	-	-	34,848	837,078	14,534	822,544	6,312,179	1.00%	13.03%
2041	-	-	835,380	-	-	-	34,877	800,503	14,534	785,969	6,375,301	1.00%	12.33%
2042	-	-	-	-	-	-	33,415	-	-	-	6,439,054	1.00%	0.00%
2043	-	-	-	-	-	-	-	-	-	-	6,503,444	1.00%	0.00%
2044	-	-	-	-	-	-	-	-	-	-	6,568,479	1.00%	0.00%
	516,164	-	16,382,802	-	1,159,662	-	677,801	17,414,242		17,072,578			

**ISD No. 100, Wrenshall Public Schools**  
**Bond Summary (All Debt with Direct Tax Impact)**

Fiscal Year	Abatement Bonds		LTFM (IAQ, Fire, Asb.)		Less: Debt Excess	Toal Levy Before Aid	Less:LTFM Eqztn	DS Levy	NTC	NTC Growth	Tax Rate
	Current	Proposed	Current	Proposed							
2024	52,500	-	856,220	-	30,861	877,859	27,713	850,146	5,169,565	37.62%	16.45%
2025	51,240	-	857,322	-	-	908,562	25,505	883,058	5,436,992	5.17%	16.24%
2026	49,980	-	862,887	-	36,342	876,525	19,717	856,808	5,491,362	1.00%	15.60%
2027	53,970	-	862,257	-	36,515	879,713	20,526	859,187	5,546,276	1.00%	15.49%
2028	52,553	-	860,787	-	36,649	876,691	13,368	863,323	5,601,738	1.00%	15.41%
2029	51,135	-	869,030	-	36,534	883,631	13,314	870,317	5,657,756	1.00%	15.38%
2030	50,190	-	866,615	-	36,807	879,998	13,324	866,674	5,714,333	1.00%	15.17%
2031	49,245	-	863,347	-	36,672	875,920	13,333	862,587	5,771,477	1.00%	14.95%
2032	53,550	-	868,649	-	36,504	885,696	13,352	872,343	5,829,191	1.00%	14.97%
2033	-	-	868,235	-	36,888	831,347	13,371	817,975	5,887,483	1.00%	13.89%
2034	-	-	867,434	-	34,729	832,704	13,315	819,389	5,946,358	1.00%	13.78%
2035	-	-	866,271	-	34,697	831,574	13,335	818,239	6,005,822	1.00%	13.62%
2036	-	-	864,722	-	34,651	830,071	13,353	816,718	6,065,880	1.00%	13.46%
2037	-	-	867,444	-	34,589	832,855	13,378	819,478	6,126,539	1.00%	13.38%
2038	-	-	869,964	-	34,698	835,267	14,534	820,733	6,187,804	1.00%	13.26%
2039	-	-	871,205	-	34,799	836,406	14,534	821,872	6,249,682	1.00%	13.15%
2040	-	-	871,927	-	34,848	837,078	14,534	822,544	6,312,179	1.00%	13.03%
2041	-	-	835,380	-	34,877	800,503	14,534	785,969	6,375,301	1.00%	12.33%
2042	-	-	-	-	33,415	-	-	-	6,439,054	1.00%	0.00%
2043	-	-	-	-	-	-	-	-	6,503,444	1.00%	0.00%
2044	-	-	-	-	-	-	-	-	6,568,479	1.00%	0.00%
	516,164	-	16,382,802	-	635,074	16,297,307		15,979,093			

ISD No. 100, Wrenshall Public Schools

LTFM Bond Summary

Pay Year	Fiscal Year	APU	LTFM Aid	LTFM Levy	LTFM Revenue	LTFM (IAQ, Fire, Asb.) Debt (P+I @ 105%)	LTFM Debt (P+I @ 105%)	Available General Fund LTFM Revenue
						Current	Current	
2023	2024	377	30,251	940,303	970,554	827,142	75,743	67,669
2024	2025	377	27,800	963,967	991,766	857,322	77,146	57,298
2025	2026	377	21,463	941,478	962,942	828,498	73,406	61,038
2026	2027	377	22,329	939,974	962,304	827,860	72,738	61,706
2027	2028	377	14,534	946,141	960,675	826,231	72,054	62,390
2028	2029	377	14,534	954,575	969,108	834,664	76,475	57,969
2029	2030	377	14,534	951,711	966,245	831,801	75,541	58,903
2030	2031	377	14,534	948,544	963,078	828,634	74,654	59,790
2031	2032	377	14,534	954,115	968,649	834,205	73,812	60,632
2032	2033	377	14,534	951,379	965,913	831,469	72,298	62,146
2033	2034	377	14,534	952,760	967,294	832,850	76,215	58,229
2034	2035	377	14,534	951,434	965,968	831,524	74,785	59,659
2035	2036	377	14,534	949,933	964,466	830,022	73,373	61,071
2036	2037	377	14,534	952,703	967,237	832,793	71,975	62,469
2037	2038	377	14,534	952,178	966,712	832,268	-	134,444
2038	2039	377	14,534	956,316	970,850	836,406	-	134,444
2039	2040	377	14,534	956,988	971,522	837,078	-	134,444
2040	2041	377	14,534	920,413	934,947	800,503	-	134,444
2041	2042	377	14,534	119,910	134,444	-	-	134,444
2042	2043	377	14,534	119,910	134,444	-	-	134,444

**ISD No. 100, Wrenshall Public Schools**  
**G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (Tax Abatement Portion)**

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			8,809.31			
02/01/23	35,000	3.00%	5,525.00	49,334.31	-	51,801
08/01/23			5,000.00			
02/01/24	40,000	3.00%	5,000.00	50,000.00	-	52,500
08/01/24			4,400.00			
02/01/25	40,000	3.00%	4,400.00	48,800.00	-	51,240
08/01/25			3,800.00			
02/01/26	40,000	3.00%	3,800.00	47,600.00	-	49,980
08/01/26			3,200.00			
02/01/27	45,000	3.00%	3,200.00	51,400.00	-	53,970
08/01/27			2,525.00			
02/01/28	45,000	3.00%	2,525.00	50,050.00	-	52,553
08/01/28			1,850.00			
02/01/29	45,000	2.00%	1,850.00	48,700.00	-	51,135
08/01/29			1,400.00			
02/01/30	45,000	2.00% *	1,400.00	47,800.00	-	50,190
08/01/30			950.00			
02/01/31	45,000	2.00% *	950.00	46,900.00	-	49,245
08/01/31			500.00			
02/01/32	50,000	2.00% *	500.00	51,000.00	-	53,550
Totals	430,000		61,584	491,584	-	516,164

**Original Principal**                    \$430,000    **Purposes**                    Parking lots  
**Dated Date**                            10/14/21  
**Call Date**                                02/01/29

**Notes**

**ISD No. 100, Wrenshall Public Schools**  
**G.O. Facilities Maintenance Bonds, Series 2021A (Deferred Maint.)**

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			7,936.25			
02/01/23	60,000	2.00%	7,936.25	75,872.50	-	79,666
08/01/23			7,336.25			
02/01/24	60,000	2.00%	7,336.25	74,672.50	-	78,406
08/01/24			6,736.25			
02/01/25	60,000	1.10%	6,736.25	73,472.50	-	77,146
08/01/25			6,406.25			
02/01/26	60,000	1.10%	6,406.25	72,812.50	-	76,453
08/01/26			6,076.25			
02/01/27	60,000	1.10%	6,076.25	72,152.50	-	75,760
08/01/27			5,746.25			
02/01/28	60,000	1.10%	5,746.25	71,492.50	-	75,067
08/01/28			5,416.25			
02/01/29	65,000	1.35% *	5,416.25	75,832.50	-	79,624
08/01/29			4,977.50			
02/01/30	65,000	1.35% *	4,977.50	74,955.00	-	78,703
08/01/30			4,538.75			
02/01/31	65,000	1.35% *	4,538.75	74,077.50	-	77,781
08/01/31			4,100.00			
02/01/32	65,000	2.00% *	4,100.00	73,200.00	-	76,860
08/01/32			3,450.00			
02/01/33	65,000	2.00% *	3,450.00	71,900.00	-	75,495
08/01/33			2,800.00			
02/01/34	70,000	2.00% *	2,800.00	75,600.00	-	79,380
08/01/34			2,100.00			
02/01/35	70,000	2.00% *	2,100.00	74,200.00	-	77,910
08/01/35			1,400.00			
02/01/36	70,000	2.00% *	1,400.00	72,800.00	-	76,440
08/01/36			700.00			
02/01/37	70,000	2.00% *	700.00	71,400.00	-	74,970
Totals	965,000		139,440	1,104,440	-	1,159,662

**Original Principal**  
**Dated Date**  
**Call Date**

**\$965,000**  
**05/06/21**  
**02/01/28**

**Purposes**

Facility maintenance projects included in the ten-year facility plan.

**Notes**

**ISD No. 100, Wrenshall Public Schools  
G.O. Facilities Maintenance Bonds, Series 2020A (H&S/IAQ)**

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			130,373.75			
02/01/23	355,000	4.00%	130,373.75	615,747.50	-	646,535
08/01/23			123,273.75			
02/01/24	395,000	4.00%	123,273.75	641,547.50	-	673,625
08/01/24			115,373.75			
02/01/25	410,000	4.00%	115,373.75	640,747.50	-	672,785
08/01/25			107,173.75			
02/01/26	425,000	4.00%	107,173.75	639,347.50	-	671,315
08/01/26			98,673.75			
02/01/27	445,000	4.00%	98,673.75	642,347.50	-	674,465
08/01/27			89,773.75			
02/01/28	460,000	4.00%	89,773.75	639,547.50	-	671,525
08/01/28			80,573.75			
02/01/29	480,000	2.00% *	80,573.75	641,147.50	-	673,205
08/01/29			75,773.75			
02/01/30	490,000	2.125% *	75,773.75	641,547.50	-	673,625
08/01/30			70,567.50			
02/01/31	500,000	2.45% *	70,567.50	641,135.00	-	673,192
08/01/31			64,442.50			
02/01/32	510,000	2.45% *	64,442.50	638,885.00	-	670,829
08/01/32			58,195.00			
02/01/33	525,000	2.45% *	58,195.00	641,390.00	-	673,460
08/01/33			51,763.75			
02/01/34	535,000	2.45% *	51,763.75	638,527.50	-	670,454
08/01/34			45,210.00			
02/01/35	550,000	2.45% *	45,210.00	640,420.00	-	672,441
08/01/35			38,472.50			
02/01/36	565,000	2.55% *	38,472.50	641,945.00	-	674,042
08/01/36			31,268.75			
02/01/37	580,000	2.50% *	31,268.75	642,537.50	-	674,664
08/01/37			24,018.75			
02/01/38	595,000	2.625% *	24,018.75	643,037.50	-	675,189
08/01/38			16,209.38			
02/01/39	610,000	2.625% *	16,209.38	642,418.75	-	674,540
08/01/39			8,203.13			
02/01/40	625,000	2.625% *	8,203.13	641,406.25	-	673,477
Totals	9,055,000		2,458,683	11,513,683	-	12,089,367

**Original Principal** \$9,240,000 **Purposes** Facility maintenance projects included in the  
**Dated Date** 04/09/20 **Notes** ten-year facility plan.  
**Call Date** 02/01/28

**ISD No. 100, Wrenshall Public Schools**  
**G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (H&S/IAQ Portion)**

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			56,961.53			
02/01/23	85,000	3.00%	35,725.00	177,686.53		186,571
08/01/23			34,450.00			
02/01/24	105,000	3.00%	34,450.00	173,900.00	-	182,595
08/01/24			32,875.00			
02/01/25	110,000	3.00%	32,875.00	175,750.00	-	184,538
08/01/25			31,225.00			
02/01/26	120,000	3.00%	31,225.00	182,450.00	-	191,573
08/01/26			29,425.00			
02/01/27	120,000	3.00%	29,425.00	178,850.00	-	187,793
08/01/27			27,625.00			
02/01/28	125,000	3.00%	27,625.00	180,250.00	-	189,263
08/01/28			25,750.00			
02/01/29	135,000	2.00%	25,750.00	186,500.00	-	195,825
08/01/29			24,400.00			
02/01/30	135,000	2.00% *	24,400.00	183,800.00	-	192,990
08/01/30			23,050.00			
02/01/31	135,000	2.00% *	23,050.00	181,100.00	-	190,155
08/01/31			21,700.00			
02/01/32	145,000	2.00% *	21,700.00	188,400.00	-	197,820
08/01/32			20,250.00			
02/01/33	145,000	2.00% *	20,250.00	185,500.00	-	194,775
08/01/33			18,800.00			
02/01/34	150,000	2.00% *	18,800.00	187,600.00	-	196,980
08/01/34			17,300.00			
02/01/35	150,000	2.00% *	17,300.00	184,600.00	-	193,830
08/01/35			15,800.00			
02/01/36	150,000	2.00% *	15,800.00	181,600.00	-	190,680
08/01/36			14,300.00			
02/01/37	155,000	2.00% *	14,300.00	183,600.00	-	192,780
08/01/37			12,750.00			
02/01/38	160,000	2.00% *	12,750.00	185,500.00	-	194,775
08/01/38			11,150.00			
02/01/39	165,000	2.00% *	11,150.00	187,300.00	-	196,665
08/01/39			9,500.00			
02/01/40	170,000	2.00% *	9,500.00	189,000.00	-	198,450
08/01/40			7,800.00			
02/01/41	780,000	2.00% *	7,800.00	795,600.00	-	835,380
Totals	3,240,000		848,987	4,088,987	-	4,293,436

**Original Principal**            \$3,240,000    **Purposes**            Facility maintenance projects included in the ten-year  
**Dated Date**                    10/14/21                    facility plan.  
**Call Date**                        02/01/29

**Notes**



## Disclosure

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*Strong School Boards ... Stronger Minnesota*

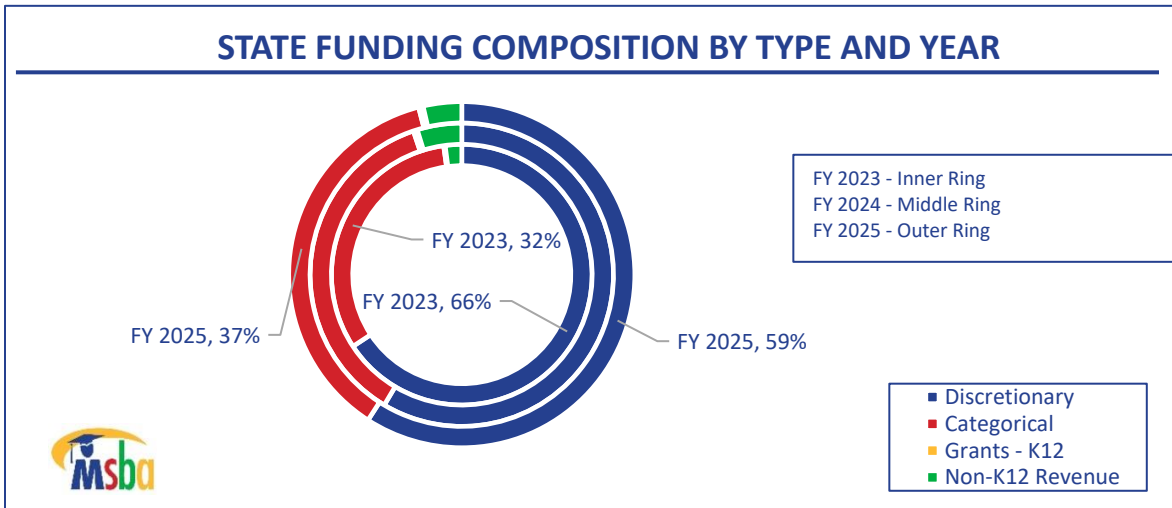
**2023 K-12 APPROPRIATIONS ANALYSIS**

The Minnesota 2023 Legislature appropriated a significant financial increase to Minnesota’s public schools for fiscal years 2024 and 2025. The majority of Minnesota public schools’ revenue comes from state appropriations, followed by local levies and federal aid.

This document analyzes the state revenue to K-12 public schools by breaking it down into the following types of revenue based on how the revenue can be used:

- Discretionary – funds schools can use as needed.
- Categorical – funds schools can only expend for specific reasons.
- Grants – competitive grants schools may apply for, if awarded the funds must be used for specific reasons.
- Non-K12 Revenue – many of these appropriations and grants are to state agencies. The remaining go to non-profits, higher education, and a limited amount to private schools.

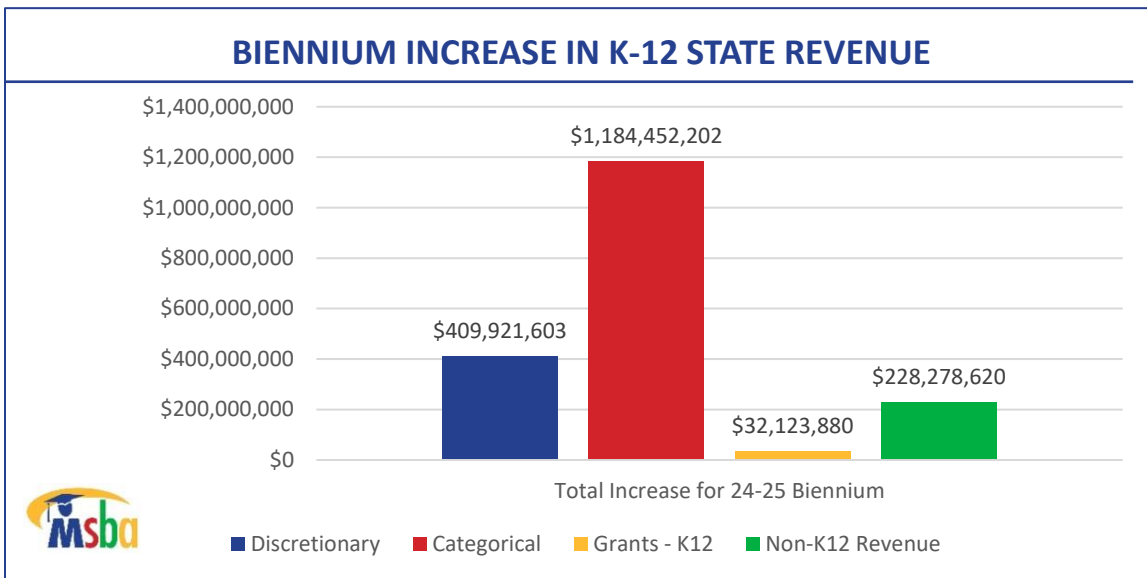
<u>Funding Type</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY23 – FY25 % Increase</u>
Discretionary	\$6,822,339,153	\$7,104,375,711	\$7,232,260,756	6%
Categorical	\$3,325,944,367	\$4,403,995,666	\$4,510,396,569	35%
Grants - K-12	\$19,285,120	\$51,390,500	\$51,409,000	167%
Non-K12 Revenue	\$211,520,880	\$575,919,500	\$439,799,500	108%
<b>Total State Revenue</b>	<b>\$10,379,089,519</b>	<b>\$12,135,681,377</b>	<b>\$12,233,865,825</b>	<b>18%</b>



**MINNESOTA SCHOOL BOARDS ASSOCIATION**

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The previous table provides the amounts of projected K-12 state revenue for the biennium as compared to the base year of FY 2023. The graph illustrates how the overall mix of K-12 state revenue shifted from an emphasis on discretionary funding to an increase in categorical revenue for fiscal years 2024 & 2025.



The increase in categorical revenue is roughly three times larger than the increase in discretionary revenue as shown in the graph above. The storyline from this legislative action was “Historical Funding” to K-12 education. This is true when looking only at the bottom line - \$1.855 billion dollar increase over the previous biennium.

A closer look shows much of this increase is in categorical revenue that has requirements which restrict how funds are spent and, in some cases, requires new spending by public schools so the net effect was zero, at best.

The restrictions in categorical revenue create hardships for public schools trying to provide competitive salaries and fill open positions. It delays spending on much needed facilities and equipment maintenance and upgrades. The State Funding Composition chart shows that the percentage of discretionary funding in relation to other funding is decreasing. While the overall amount of discretionary funding has increased (6%), it doesn’t match the rate of increasing costs public schools and communities are facing. This increase in discretionary funding is well short of Consumer Price Index numbers of 2021-7.0%, 2022-6.5%, 2023-3.4%, and another estimated inflation rate of 3.1% for 2024.

One missing piece of information from this document is the extent to which mandated programs (categorical requirements) are underfunded or unfunded. State and federal mandates without funding create a financial burden for public schools. Since they're not fully funded, schools must divert discretionary funds (a cross subsidy) to cover the mandated program costs.

The two largest cross subsidies in MN are Special Education and English Language Learners. The 2023 Appropriation did include a much-needed increase in special education funding to reduce the burden of this cross subsidy. The appropriation resulted in an increase of \$325m for FY 2024 and another \$160m increase in FY 2025. These numbers represent an increase in funding the cross subsidy from 6.43% to 44%. Unfortunately, 56% of the cross subsidy remains and must still be covered by the school district’s discretionary revenue.

To formulate this information, MSBA utilized revenue projections (via the MN Department of Education’s WHATIF tool) and appropriation amounts in the MN Session Laws, 2023 Regular Session, Chapters 54 and 55.



# 2022 – 2023 PROFILES

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4884 Miller Trunk Highway  
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Presented March 2024

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## ARCC Disclaimer:



Please note that all enrollment information contained in this 2022-2023 Profiles booklet for FY23 was obtained from the Minnesota Department of Education in January 2024. Historical data from previous Profiles books is used to populate the multi-year reports.

This document reflects the data as it was reported to the MDE for each district. If your District uses any crosswalks in UFARS, it may not be possible to tie this data to your local data since this booklet uses UFARS data and does not consider any district specific crosswalks.

The data used in this booklet is considered “*not final*” by the MDE. It is possible that your data could change after being extracted from MDE in January. Prior year data from previous Profiles books may also be inaccurate if districts submitted UFARS data after the information was pulled from the data base in any year.

# Student Section

## **Average Daily Membership (ADM)**

### **Portion of the school year during which a student is enrolled.**

- 1) If a traditional student, membership is divided by instructional days.
- 2) If a learning year program, hourly membership is divided by the greater of actual instructional hours or the statute minimum (425 hours Kindergarten, 935 hours Grades 1-6, 1,020 hours Grades 7-12).
- 3) If Handicap Kindergarten (HK), hourly membership is divided by 875.
- 4) If Early Childhood (EC), hourly membership is divided by 825 with a minimum of .28 ADM (if student is receiving special ed. services).
- 5) If Post-Secondary Enrollment Options (PSEO) or On-Line Learning, divide high school hours by instructional hours. A minimum of 0.12 ADM is granted.

## **Adjusted Average Daily Membership**

The ADM for students of the following groups

- 1) Resident students enrolled in the district, including
  - Foreign exchange students enrolled under J-1 visas.
  - Foster children placed in the district and who have no IEP.
  - Student time enrolled in high school classes while in post-secondary institutions under the PSEO Program or Online Learning Program.
  
- 2) Resident students enrolled elsewhere and for whom the resident district pays their full instructional tuition, including
  - Foster children who have an IEP, whose parent resides in the district and for whom the district pays full instructional tuition. Exclude students whose parents reside in the district but do not have an IEP and are placed in a foster home in another district.
  - Residents enrolled in a cooperatively hosted ALC that does not have a fiscal host.
  - Residents enrolled at the Academies for the Deaf and the Blind in Faribault.
  - Residents placed in nonpublic or non-Minnesota programs via their IEP or care and treatment and the district is paying their instructional tuition.
  
- 3) Nonresident students enrolled in the district via one of the attendance options programs. Include nonresident students enrolled under one of the attendance options programs even though the student has an IEP.
  
- 4) Students enrolled in a cooperative for which this district is the fiscal host.

## **Resident Average Daily Membership**

**The ADM for all public-school students who reside in the district.**

It is the sum of the following groups of students:

- 1) Resident students enrolled in the district, including
  - Foreign exchange students enrolled under J-1 visas.
  - Foster children placed in the district and who have no IEP.
  - Students enrolled in post-secondary institutions under the PSEO program.
- 2) Resident students enrolled elsewhere and for whom the resident district pays their full instructional tuition, including
  - Foster children who have an IEP, whose parent resides in the district and for whom the district pays full instructional tuition. Exclude students whose parents reside in the district but do not have an IEP and are placed in a foster home in another district.
  - Residents enrolled in a cooperatively hosted ALC that does not have a fiscal host.
  - Residents enrolled at the Academies for the Deaf and the Blind in Faribault.
  - Residents placed in nonpublic or non-Minnesota programs via their IEP or care and treatment and the district is paying their instructional tuition.
- 3) Resident students enrolled elsewhere under attendance option programs.
- 4) Resident students enrolled in charter schools.

Note: The resident ADM DOES NOT include shared time students, contract alternative students, nonpublic and home school students, nonpublic students participating in PSEO, adult students, students who reside in the district but whose parents pay tuition to enroll elsewhere, and on-line learning students who were not Minnesota public school students the year before first enrolling in online learning.

Additional information is available in Appendix K & K1 of the MARSS Manual.

**Pupil Units, Weighted ADM, or WADM** all mean the same thing.

An ADM is multiplied by a weighting factor (MN Statutes 126C.05 Subd. 1) to determine the WADM (Pupil Unit).

**In FY22, the weighting factors were:**

Early Childhood Special Education (EC)	1.000
Kindergarten Disabled (HK)	1.000
Kindergarten	1.000
Kindergarten Half Time (K5)	0.550
Grades 1-3	1.000
Grades 4 – 6	1.000
Grades 7 – 12	1.200

## **Student Data and Funding**

Average Daily Membership (ADM) is the foundation of several different student counting processes that are used in calculating revenue or determining state aid and local levy. Each student's MARSS record determines the ADM generated. Indicators on the MARSS record will determine whether the student is recognized as Resident, Adjusted, both, or neither.

MDE also calculates ADM Served, which gives a snapshot of students in your district's buildings; they may or may not be your residents. A Fall MARSS child count is done, which is used in the calculation of Compensatory Revenue, and a December Special Education child count is also required.

Districts submit MARSS student data throughout the year, but the final determination of a District's ADM is not final until the January following the end of the Fiscal Year. So, for FY23, which ended June 30, 2023, we received final MARSS data in January 2024. The accuracy of MARSS data is vital to districts receiving the proper revenue.

### **Adjusted ADM (ADM) / Adjusted Pupil Units (APU)**

Adjusted pupil units (APU) are the basis for the majority of initial revenue calculations including: General Education basic formula allowance, declining enrollment revenue, gifted and talented revenue, sparsity revenue, small schools revenue, operating capital, local optional revenue, operating referendum, equity revenue, and transition revenue.

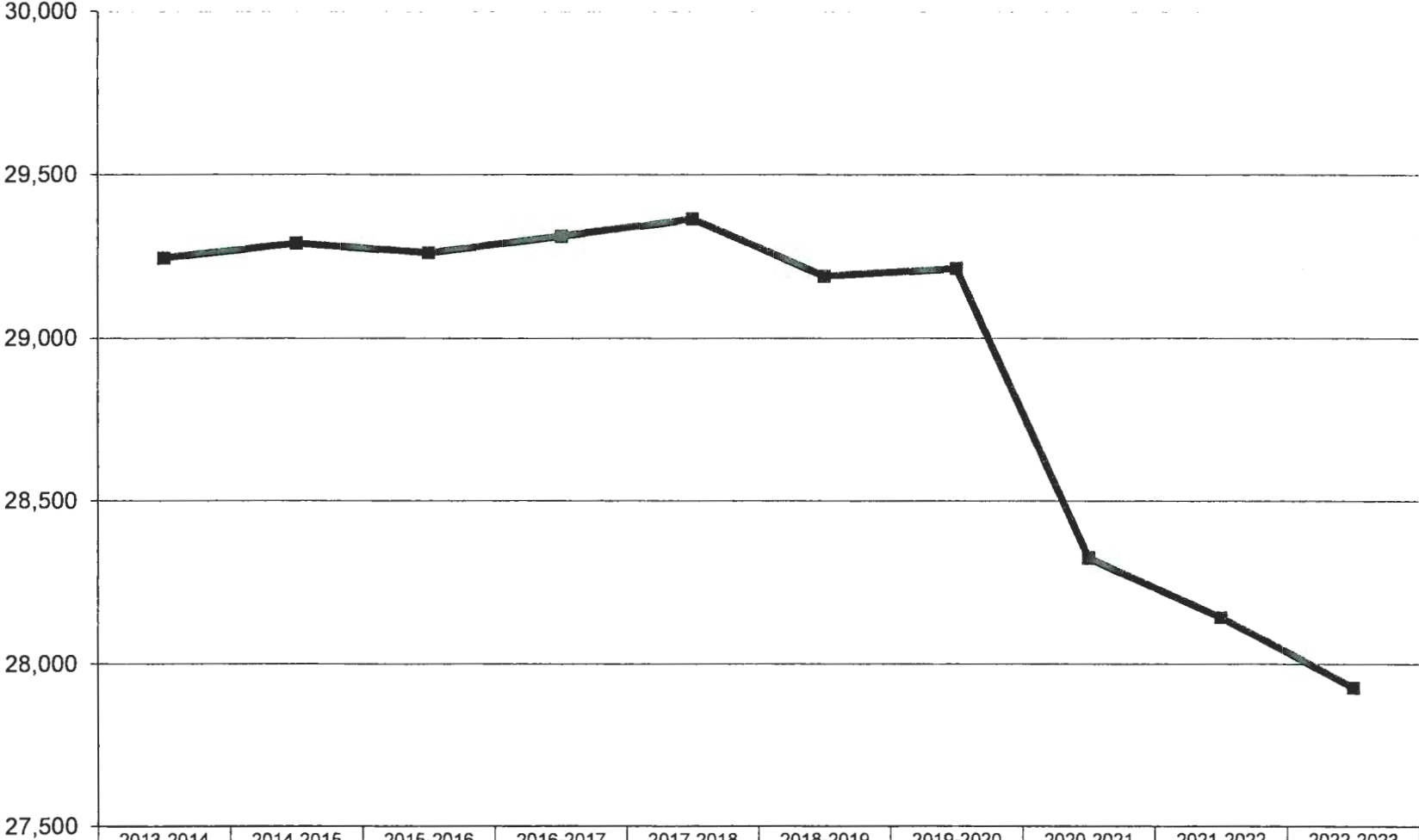
### **Resident ADM / Res Pupil Units**

Resident ADM is then used for equalization calculations on the levy to determine the aid/levy split of revenues such as local optional revenue, equity revenue, transition revenue, and referendum revenue.

<b>Total Resident Average Daily Membership Grades EC-12</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	1,227.89	1,183.94	1,180.70	1,165.97	1,174.54	1,173.76	1,130.10	1,080.70	1,021.02	994.02	1,133.26	1,079.92
2	Hill City	252.06	265.75	260.00	268.67	283.99	274.29	261.61	241.87	238.18	226.83	257.33	248.56
4	McGregor	472.85	479.60	494.35	511.16	486.54	513.35	525.86	505.73	479.36	464.78	493.36	497.82
91	Barnum	708.63	693.36	705.39	698.78	688.96	653.57	634.90	622.52	640.45	617.16	666.37	633.72
93	Carlton	647.30	654.41	624.27	622.23	647.41	649.50	634.15	626.98	645.80	627.05	637.91	636.70
94	Cloquet	2,463.93	2,487.47	2,484.61	2,519.83	2,562.97	2,550.10	2,534.43	2,455.96	2,396.87	2,386.44	2,484.26	2,464.76
95	Cromwell-Wright	294.90	309.68	302.88	319.31	306.39	289.47	297.16	272.33	279.13	272.35	294.36	282.09
97	Moose Lake	597.11	631.98	618.82	612.16	603.29	598.26	581.76	567.10	590.71	611.32	601.25	589.83
99	Esko	981.55	989.53	1,030.67	1,004.82	1,035.51	1,054.45	1,097.49	1,061.83	1,100.25	1,059.38	1,041.55	1,074.68
100	Wrenshall	270.86	270.69	268.30	270.39	272.89	266.36	259.44	259.51	267.25	263.86	266.96	263.28
118	Northland	435.90	426.97	404.65	412.23	405.00	399.97	414.16	417.57	436.82	438.67	419.19	421.44
166	Cook County	587.20	564.72	573.74	610.13	622.17	611.53	608.01	583.91	600.46	616.72	597.86	604.13
316	Greenway	1,359.00	1,386.76	1,374.16	1,360.41	1,377.04	1,333.43	1,351.51	1,311.66	1,292.62	1,309.14	1,345.57	1,319.67
317	Deer River	950.68	976.51	927.00	945.23	948.69	945.72	949.70	901.41	894.88	865.87	930.57	911.52
319	Nashwauk-Keewatin	582.38	584.08	572.02	563.08	564.15	573.98	559.55	549.88	571.71	568.45	568.93	564.71
362	Littlefork-Big Falls	230.65	220.10	223.50	227.98	201.47	197.09	185.90	185.87	191.83	179.61	204.40	188.06
381	Lake Superior	1,788.14	1,790.84	1,796.11	1,777.76	1,730.06	1,724.94	1,701.81	1,656.63	1,657.33	1,649.11	1,727.27	1,677.96
577	Willow River	503.05	492.71	483.79	505.95	503.70	499.09	506.39	475.24	460.95	452.99	488.39	478.93
695	Chisholm	827.14	839.99	848.83	870.45	872.04	865.60	855.44	807.84	794.98	783.10	836.54	821.39
696	Ely	486.18	484.21	491.71	513.90	508.23	503.28	503.22	475.72	461.09	489.11	491.67	486.48
698	Floodwood	200.43	189.16	189.04	199.59	199.09	193.12	190.42	174.42	160.58	152.58	184.84	174.22
700	Hermantown	1,774.29	1,775.52	1,788.04	1,765.28	1,818.60	1,796.31	1,857.80	1,890.54	1,884.69	1,896.14	1,824.72	1,865.10
701	Hibbing	2,355.69	2,401.26	2,439.45	2,462.74	2,464.97	2,463.98	2,419.02	2,350.05	2,310.97	2,292.28	2,396.04	2,367.26
704	Proctor	1,782.76	1,781.25	1,807.40	1,813.75	1,773.60	1,751.89	1,776.04	1,697.14	1,715.31	1,717.58	1,761.67	1,731.59
706	Virginia	1,387.47	1,363.62	1,362.96	1,398.64	1,397.55	1,381.62	1,404.42				1,385.18	1,393.02
707	Nett Lake	115.86	115.52	97.46	97.20	95.48	87.35	81.34	91.29	85.98	70.64	93.81	83.32
712	Mountain Iron-Buhl	631.19	615.43	607.68	603.75	614.64	597.17	644.58	662.40	622.52	593.77	619.31	624.09
2142	St. Louis County	2,309.74	2,292.03	2,274.14	2,201.49	2,227.30	2,231.76	2,256.13	2,170.62	2,155.36	2,161.17	2,227.97	2,195.01
2154	Eveleth-Gilbert	1,125.08	1,133.95	1,111.51	1,113.72	1,094.63	1,150.62	1,158.96				1,126.92	1,154.79
2580	East Central	849.07	860.02	877.77	862.10	872.84	832.45	837.93	807.97	828.09	829.08	845.73	827.10
2711	Mesabi East	1,045.60	1,029.03	1,040.09	1,013.45	1,011.45	1,026.79	994.80	967.35	931.03	902.30	996.19	964.45
2909	Rock Ridge								2,456.36	2,428.60	2,437.23	2,440.73	2,440.73
<b>Regional Average</b>		<b>943.37</b>	<b>944.84</b>	<b>943.90</b>	<b>945.55</b>	<b>947.26</b>	<b>941.64</b>	<b>942.39</b>	<b>944.28</b>	<b>938.16</b>	<b>930.96</b>	<b>980.94</b>	<b>970.82</b>
<b>Regional Total</b>		<b>29,244.58</b>	<b>29,290.09</b>	<b>29,261.04</b>	<b>29,312.15</b>	<b>29,365.19</b>	<b>29,190.80</b>	<b>29,214.03</b>	<b>28,328.40</b>	<b>28,144.82</b>	<b>27,928.73</b>	<b>28,927.98</b>	<b>28,561.36</b>
<b>Regional % Change</b>			<b>0.16%</b>	<b>-0.10%</b>	<b>0.17%</b>	<b>0.18%</b>	<b>-0.59%</b>	<b>0.08%</b>	<b>-3.03%</b>	<b>-0.65%</b>	<b>-0.77%</b>	<b>-4.50%</b>	

# Total Resident ADM History

## Region II



Region II	29,244.58	29,290.09	29,261.04	29,312.15	29,365.19	29,190.80	29,214.03	28,328.40	28,144.82	27,928.73
% Change		0.16%	-0.10%	0.17%	0.18%	-0.59%	0.08%	-3.03%	-0.65%	-0.77%

<b>Total Resident Average Daily Membership Change from Prior Year Grades EC-12</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>		<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin		(43.95)	(3.24)	(14.73)	8.57	(0.78)	(43.66)	(49.40)	(59.68)	(27.00)	(25.99)	(36.10)
2	Hill City		13.69	(5.75)	8.67	15.32	(9.70)	(12.68)	(19.74)	(3.69)	(11.35)	(2.80)	(11.43)
4	McGregor		6.75	14.75	16.81	(24.62)	26.81	12.51	(20.13)	(26.37)	(14.58)	(0.90)	(4.35)
91	Barnum		(15.27)	12.03	(6.61)	(9.82)	(35.39)	(18.67)	(12.38)	17.93	(23.29)	(10.16)	(14.36)
93	Carlton		7.11	(30.14)	(2.04)	25.18	2.09	(15.35)	(7.17)	18.82	(18.75)	(2.25)	(4.07)
94	Cloquet		23.54	(2.86)	35.22	43.14	(12.87)	(15.67)	(78.47)	(59.09)	(10.43)	(8.61)	(35.31)
95	Cromwell-Wright		14.78	(6.80)	16.43	(12.92)	(16.92)	7.69	(24.83)	6.80	(6.78)	(2.51)	(6.81)
97	Moose Lake		34.87	(13.16)	(6.66)	(8.87)	(5.03)	(16.50)	(14.66)	23.61	20.61	1.58	1.61
99	Esko		7.98	41.14	(25.85)	30.69	18.94	43.04	(35.66)	38.42	(40.87)	8.65	4.77
100	Wrenshall		(0.17)	(2.39)	2.09	2.50	(6.53)	(6.92)	0.07	7.74	(3.39)	(0.78)	(1.81)
118	Northland		(8.93)	(22.32)	7.58	(7.23)	(5.03)	14.19	3.41	19.25	1.85	0.31	6.73
166	Cook County		(22.48)	9.02	36.39	12.04	(10.64)	(3.52)	(24.10)	16.55	16.26	3.28	(1.09)
316	Greenway		27.76	(12.60)	(13.75)	16.63	(43.61)	18.08	(39.85)	(19.04)	16.52	(5.54)	(13.58)
317	Deer River		25.83	(49.51)	18.23	3.46	(2.97)	3.98	(48.29)	(6.53)	(29.01)	(9.42)	(16.56)
319	Nashwauk-Keewatin		1.70	(12.06)	(8.94)	1.07	9.83	(14.43)	(9.67)	21.83	(3.26)	(1.55)	0.86
362	Littlefork-Big Falls		(10.55)	3.40	4.48	(26.51)	(4.38)	(11.19)	(0.03)	5.96	(12.22)	(5.67)	(4.37)
381	Lake Superior		2.70	5.27	(18.35)	(47.70)	(5.12)	(23.13)	(45.18)	0.70	(8.22)	(15.45)	(16.19)
577	Willow River		(10.34)	(8.92)	22.16	(2.25)	(4.61)	7.30	(31.15)	(14.29)	(7.96)	(5.56)	(10.14)
695	Chisholm		12.85	8.84	21.62	1.59	(6.44)	(10.16)	(47.60)	(12.86)	(11.88)	(4.89)	(17.79)
696	Ely		(1.97)	7.50	22.19	(5.67)	(4.95)	(0.06)	(27.50)	(14.63)	28.02	0.33	(3.82)
698	Floodwood		(11.27)	(0.12)	10.55	(0.50)	(5.97)	(2.70)	(16.00)	(13.84)	(8.00)	(5.32)	(9.30)
700	Hermantown		1.23	12.52	(22.76)	53.32	(22.29)	61.49	32.74	(5.85)	11.45	13.54	15.51
701	Hibbing		45.57	38.19	23.29	2.23	(0.99)	(44.96)	(68.97)	(39.08)	(18.69)	(7.05)	(34.54)
704	Proctor		(1.51)	26.15	6.35	(40.15)	(21.71)	24.15	(78.90)	18.17	2.27	(7.24)	(11.20)
706	Virginia		(23.85)	(0.66)	35.68	(1.09)	(15.93)	22.80				2.83	3.44
707	Nett Lake		(0.34)	(18.06)	(0.26)	(1.72)	(8.13)	(6.01)	9.95	(5.31)	(15.34)	(5.02)	(4.97)
712	Mountain Iron-Buhl		(15.76)	(7.75)	(3.93)	10.89	(17.47)	47.41	17.82	(39.88)	(28.75)	(4.16)	(4.17)
2142	St. Louis County		(17.71)	(17.89)	(72.65)	25.81	4.46	24.37	(85.51)	(15.26)	5.81	(16.51)	(13.23)
2154	Eveleth-Gilbert		8.87	(22.44)	2.21	(19.09)	55.99	8.34				5.65	32.17
2580	East Central		10.95	17.75	(15.67)	10.74	(40.39)	5.48	(29.96)	20.12	0.99	(2.22)	(8.75)
2711	Mesabi East		(16.57)	11.06	(26.64)	(2.00)	15.34	(31.99)	(27.45)	(36.32)	(28.73)	(15.92)	(21.83)
2909	Rock Ridge									(27.76)	8.63	(9.57)	(9.57)
<b>Regional Average</b>			1.47	(0.94)	1.65	1.71	(5.63)	0.75	(26.85)	(6.12)	(7.20)	(4.57)	(9.01)
<b>Regional Total</b>			45.51	(29.05)	51.11	53.04	(174.39)	23.23	(778.61)	(183.58)	(216.09)		

Total Resident Average Daily Membership % Change from Prior Year Grades EC-12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin		-3.58%	-0.27%	-1.25%	0.74%	-0.07%	-3.72%	-4.37%	-5.52%	-2.64%	-2.30%	-3.26%
2	Hill City		5.43%	-2.16%	3.33%	5.70%	-3.42%	-4.62%	-7.55%	-1.53%	-4.77%	-1.06%	-4.37%
4	McGregor		1.43%	3.08%	3.40%	-4.82%	5.51%	2.44%	-3.83%	-5.21%	-3.04%	-0.12%	-0.83%
91	Barnum		-2.15%	1.74%	-0.94%	-1.41%	-5.14%	-2.86%	-1.95%	2.88%	-3.64%	-1.50%	-2.14%
93	Carlton		1.10%	-4.61%	-0.33%	4.05%	0.32%	-2.36%	-1.13%	3.00%	-2.90%	-0.32%	-0.61%
94	Cloquet		0.96%	-0.11%	1.42%	1.71%	-0.50%	-0.61%	-3.10%	-2.41%	-0.44%	-0.34%	-1.41%
95	Cromwell-Wright		5.01%	-2.20%	5.42%	-4.05%	-5.52%	2.66%	-8.36%	2.50%	-2.43%	-0.77%	-2.23%
97	Moose Lake		5.84%	-2.08%	-1.08%	-1.45%	-0.83%	-2.76%	-2.52%	4.16%	3.49%	0.31%	0.31%
99	Esko		0.81%	4.16%	-2.51%	3.05%	1.83%	4.08%	-3.25%	3.62%	-3.71%	0.90%	0.51%
100	Wrenshall		-0.06%	-0.88%	0.78%	0.92%	-2.39%	-2.60%	0.03%	2.98%	-1.27%	-0.28%	-0.65%
118	Northland		-2.05%	-5.23%	1.87%	-1.75%	-1.24%	3.55%	0.82%	4.61%	0.42%	0.11%	1.63%
166	Cook County		-3.83%	1.60%	6.34%	1.97%	-1.71%	-0.58%	-3.96%	2.83%	2.71%	0.60%	-0.14%
316	Greenway		2.04%	-0.91%	-1.00%	1.22%	-3.17%	1.36%	-2.95%	-1.45%	1.28%	-0.40%	-0.99%
317	Deer River		2.72%	-5.07%	1.97%	0.37%	-0.31%	0.42%	-5.08%	-0.72%	-3.24%	-1.00%	-1.79%
319	Nashwauk-Keewatin		0.29%	-2.06%	-1.56%	0.19%	1.74%	-2.51%	-1.73%	3.97%	-0.57%	-0.25%	0.18%
362	Littlefork-Big Falls		-4.57%	1.54%	2.00%	-11.63%	-2.17%	-5.68%	-0.02%	3.21%	-6.37%	-2.63%	-2.21%
381	Lake Superior		0.15%	0.29%	-1.02%	-2.68%	-0.30%	-1.34%	-2.65%	0.04%	-0.50%	-0.89%	-0.95%
577	Willow River		-2.06%	-1.81%	4.58%	-0.44%	-0.92%	1.46%	-6.15%	-3.01%	-1.73%	-1.12%	-2.07%
695	Chisholm		1.55%	1.05%	2.55%	0.18%	-0.74%	-1.17%	-5.56%	-1.59%	-1.49%	-0.58%	-2.11%
696	Ely		-0.41%	1.55%	4.51%	-1.10%	-0.97%	-0.01%	-5.46%	-3.08%	6.08%	0.12%	-0.69%
698	Floodwood		-5.62%	-0.06%	5.58%	-0.25%	-3.00%	-1.40%	-8.40%	-7.93%	-4.98%	-2.90%	-5.14%
700	Hermantown		0.07%	0.71%	-1.27%	3.02%	-1.23%	3.42%	1.76%	-0.31%	0.61%	0.75%	0.85%
701	Hibbing		1.93%	1.59%	0.95%	0.09%	-0.04%	-1.82%	-2.85%	-1.66%	-0.81%	-0.29%	-1.44%
704	Proctor		-0.08%	1.47%	0.35%	-2.21%	-1.22%	1.38%	-4.44%	1.07%	0.13%	-0.40%	-0.62%
706	Virginia		-1.72%	-0.05%	2.62%	-0.08%	-1.14%	1.65%				0.21%	0.26%
707	Nett Lake		-0.29%	-15.63%	-0.27%	-1.77%	-8.51%	-6.88%	12.23%	-5.82%	-17.84%	-4.98%	-5.36%
712	Mountain Iron-Buhl		-2.50%	-1.26%	-0.65%	1.80%	-2.84%	7.94%	2.76%	-6.02%	-4.62%	-0.60%	-0.56%
2142	St. Louis County		-0.77%	-0.78%	-3.19%	1.17%	0.20%	1.09%	-3.79%	-0.70%	0.27%	-0.72%	-0.59%
2154	Eveleth-Gilbert		0.79%	-1.98%	0.20%	-1.71%	5.11%	0.72%				0.52%	2.92%
2580	East Central		1.29%	2.06%	-1.79%	1.25%	-4.63%	0.66%	-3.58%	2.49%	0.12%	-0.24%	-0.99%
2711	Mesabi East		-1.58%	1.07%	-2.56%	-0.20%	1.52%	-3.12%	-2.76%	-3.75%	-3.09%	-1.61%	-2.24%
2909	Rock Ridge									-1.13%	0.36%	-0.39%	-0.39%
Regional Average			0.00%	-0.81%	0.92%	-0.26%	-1.15%	-0.36%	-2.68%	-0.48%	-1.82%	-0.74%	-1.30%

## Total Resident ADM Loss or Gain from FY 2022 to FY 2023

Sort by Number				
Dist #	District Name	2021-2022 Resident ADM	2022-2023 Resident ADM	Net Gain or Loss
99	Esko	1,100.25	1,059.38	-40.87
317	Deer River	894.88	865.87	-29.01
712	Mountain Iron-Buhl	622.52	593.77	-28.75
2711	Mesabi East	931.03	902.30	-28.73
1	Aitkin	1,021.02	994.02	-27.00
91	Barnum	640.45	617.16	-23.29
93	Carlton	645.80	627.05	-18.75
701	Hibbing	2,310.97	2,292.28	-18.69
707	Nett Lake	85.98	70.64	-15.34
4	McGregor	479.36	464.78	-14.58
362	Littlefork-Big Falls	191.83	179.61	-12.22
695	Chisholm	794.98	783.10	-11.88
2	Hill City	238.18	226.83	-11.35
94	Cloquet	2,396.87	2,386.44	-10.43
381	Lake Superior	1,657.33	1,649.11	-8.22
698	Floodwood	160.58	152.58	-8.00
577	Willow River	460.95	452.99	-7.96
95	Cromwell-Wright	279.13	272.35	-6.78
100	Wrenshall	267.25	263.86	-3.39
319	Nashwauk-Keewatin	571.71	568.45	-3.26
2580	East Central	828.09	829.08	0.99
118	Northland	436.82	438.67	1.85
704	Proctor	1,715.31	1,717.58	2.27
2142	St. Louis County	2,155.36	2,161.17	5.81
2909	Rock Ridge	2,428.60	2,437.23	8.63
700	Hermantown	1,884.69	1,896.14	11.45
166	Cook County	600.46	616.72	16.26
316	Greenway	1,292.62	1,309.14	16.52
97	Moose Lake	590.71	611.32	20.61
696	Ely	461.09	489.11	28.02
<b>Total</b>		<b>28,144.82</b>	<b>27,928.73</b>	<b>-216.09</b>

Sort by Percent				
Dist #	District Name	2021-2022 Resident ADM	2022-2023 Resident ADM	Net Gain or Loss
707	Nett Lake	85.98	70.64	-17.84%
362	Littlefork-Big Falls	191.83	179.61	-6.37%
698	Floodwood	160.58	152.58	-4.98%
2	Hill City	238.18	226.83	-4.77%
712	Mountain Iron-Buhl	622.52	593.77	-4.62%
99	Esko	1,100.25	1,059.38	-3.71%
91	Barnum	640.45	617.16	-3.64%
317	Deer River	894.88	865.87	-3.24%
2711	Mesabi East	931.03	902.30	-3.09%
4	McGregor	479.36	464.78	-3.04%
93	Carlton	645.80	627.05	-2.90%
1	Aitkin	1,021.02	994.02	-2.64%
95	Cromwell-Wright	279.13	272.35	-2.43%
577	Willow River	460.95	452.99	-1.73%
695	Chisholm	794.98	783.10	-1.49%
100	Wrenshall	267.25	263.86	-1.27%
701	Hibbing	2,310.97	2,292.28	-0.81%
319	Nashwauk-Keewatin	571.71	568.45	-0.57%
381	Lake Superior	1,657.33	1,649.11	-0.50%
94	Cloquet	2,396.87	2,386.44	-0.44%
2580	East Central	828.09	829.08	0.12%
704	Proctor	1,715.31	1,717.58	0.13%
2142	St. Louis County	2,155.36	2,161.17	0.27%
2909	Rock Ridge	2,428.60	2,437.23	0.36%
118	Northland	436.82	438.67	0.42%
700	Hermantown	1,884.69	1,896.14	0.61%
316	Greenway	1,292.62	1,309.14	1.28%
166	Cook County	600.46	616.72	2.71%
97	Moose Lake	590.71	611.32	3.49%
696	Ely	461.09	489.11	6.08%
<b>Total</b>		<b>28,144.82</b>	<b>27,928.73</b>	<b>-0.77%</b>

<b>Resident Average Daily Membership (ADM)</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Early Childhood</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin	8.80	8.55	8.48	11.66	9.48	12.21	9.11	7.53	6.39	7.55	8.98	8.56
2	Hill City	6.71	9.92	6.51	6.71	11.27	12.10	8.21	4.47	3.14	4.39	7.34	6.46
4	McGregor	7.96	6.69	6.12	14.23	9.66	9.36	8.73	7.65	5.14	4.33	7.99	7.04
91	Barnum	4.31	6.38	10.48	5.89	3.89	3.74	5.35	6.85	4.91	2.52	5.43	4.67
93	Carlton	5.39	7.10	5.31	6.20	6.25	7.39	7.85	3.92	1.98	0.97	5.24	4.42
94	Cloquet	22.77	24.31	24.04	30.69	35.56	38.24	31.26	28.87	35.57	38.32	30.96	34.45
95	Cromwell-Wright	1.96	2.38	2.24	1.76	1.40	1.53	0.86	1.41	1.40	1.68	1.66	1.38
97	Moose Lake	6.21	4.45	3.22	5.86	5.79	7.20	9.54	4.49	4.09	5.04	5.59	6.07
99	Esko	5.11	4.78	3.63	4.31	7.73	7.86	9.09	7.81	8.29	6.12	6.47	7.83
100	Wrenshall	2.07	2.08	2.30	2.11	1.84	1.99	2.65	2.43	2.96	3.64	2.41	2.73
118	Northland	4.95	4.34	5.70	6.42	3.68	1.97	7.39	5.98	7.08	11.98	5.95	6.88
166	Cook County	1.90	2.16	6.37	8.20	7.22	8.42	6.87	5.62	12.10	9.43	6.83	8.49
316	Greenway	30.62	29.21	40.11	26.03	30.43	32.05	41.42	32.57	24.72	25.94	31.31	31.34
317	Deer River	21.51	22.72	12.08	17.39	18.18	16.56	16.77	12.34	13.90	18.27	16.97	15.57
319	Nashwauk-Keewatin	10.85	12.91	9.31	7.01	7.41	7.72	8.11	5.98	8.02	9.85	8.72	7.94
362	Littlefork-Big Falls	0.49	0.99	1.31	0.97	0.27	0.09	0.32	0.31	1.14	1.13	0.70	0.60
381	Lake Superior	8.56	9.51	10.87	11.90	15.11	13.27	13.95	11.71	14.42	12.25	12.16	13.12
577	Willow River	4.38	4.64	2.89	1.77	5.12	7.33	5.39	3.00	2.42	2.52	3.95	4.13
695	Chisholm	5.79	5.05	5.41	5.46	5.83	4.37	3.22	3.12	5.09	8.15	5.15	4.79
696	Ely	1.78	1.83	3.36	2.80	3.93	4.77	5.39	2.92	2.75	3.33	3.29	3.83
698	Floodwood	1.42	0.84	1.12	2.60	2.32	1.41	2.25	2.36	0.56	0.29	1.52	1.37
700	Hermantown	13.78	13.84	13.39	16.14	19.18	20.18	19.72	15.64	20.54	23.76	17.62	19.97
701	Hibbing	15.85	17.77	19.37	22.74	23.81	25.51	26.29	24.64	25.35	33.55	23.49	27.07
704	Proctor	10.43	11.02	13.34	12.01	14.15	14.10	12.46	13.19	14.95	17.25	13.29	14.39
706	Virginia	13.64	11.66	10.57	20.98	18.81	14.95	19.20				15.69	17.08
707	Nett Lake	1.81	1.96	0.99	1.40	1.12	1.40	1.12	0.85	2.45	1.75	1.49	1.51
712	Mountain Iron-Buhl	6.60	5.29	1.56	5.04	5.22	6.90	9.90	7.48	4.24	5.99	5.82	6.90
2142	St. Louis County	14.69	16.76	20.44	23.29	23.59	29.64	26.31	23.82	30.24	34.25	24.30	28.85
2154	Eveleth-Gilbert	5.00	5.56	5.29	8.91	10.92	10.86	5.27				7.40	8.07
2580	East Central	10.95	10.37	3.55	3.34	6.26	8.56	6.51	7.36	7.33	8.33	7.26	7.62
2711	Mesabi East	4.76	5.35	11.58	3.48	12.24	9.79	10.11	7.39	9.75	12.70	8.72	9.95
2909	Rock Ridge								20.28	23.95	26.53	23.59	23.59
Regional Average		8.42	8.72	8.74	9.59	10.57	11.02	10.99	9.40	10.16	11.39	9.90	10.59
Regional Total		261.05	270.42	270.94	297.30	327.67	341.47	340.62	281.99	304.87	341.81	303.81	322.15
Regional % Change			3.59%	0.19%	9.73%	10.22%	4.21%	-0.25%	-17.21%	8.11%	12.12%		

<b>Resident Average Daily Membership (ADM)</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Pre-K</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin				0.45	0.52	0.00	0.58	0.60	0.00	1.78	0.56	0.59
2	Hill City				0.00	1.20	0.78	1.56	1.73	3.23	2.60	1.59	1.98
4	McGregor				4.95	7.53	5.97	6.38	6.81	7.41	6.28	6.48	6.57
91	Barnum				0.00	0.00	0.60	0.00	0.60	0.00	0.00	0.17	0.24
93	Carlton				0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.09	0.12
94	Cloquet				0.00	0.60	0.00	0.60	0.00	2.79	0.15	0.59	0.71
95	Cromwell-Wright				0.00	0.47	0.00	0.00	0.00	0.00	0.36	0.12	0.07
97	Moose Lake				0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.09	0.12
99	Esko				0.00	0.00	0.60	0.00	0.00	0.00	0.60	0.17	0.24
100	Wrenshall				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Northland				3.00	6.10	10.20	8.43	8.09	8.98	9.51	7.76	9.04
166	Cook County				15.00	13.72	14.04	14.00	9.00	8.23	10.80	12.11	11.21
316	Greenway				18.58	17.16	19.60	18.79	16.70	17.32	11.61	17.11	16.80
317	Deer River				26.83	18.82	26.33	20.59	23.22	18.93	19.02	21.96	21.62
319	Nashwauk-Keewatin				0.00	12.00	11.73	11.43	10.80	9.00	10.11	9.30	10.61
362	Littlefork-Big Falls				4.69	2.41	0.00	0.00	3.61	3.50	0.00	2.03	1.42
381	Lake Superior				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Willow River				5.40	1.78	1.60	1.21	0.00	4.74	10.21	3.56	3.55
695	Chisholm				0.21	2.84	9.60	9.76	9.73	6.56	7.49	6.60	8.63
696	Ely				0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.02	0.02
698	Floodwood				7.83	3.58	7.11	5.79	4.20	3.60	2.40	4.93	4.62
700	Hermantown				0.00	0.00	0.00	0.60	0.59	0.00	0.76	0.28	0.39
701	Hibbing				0.58	5.18	3.84	8.42	4.11	8.40	35.15	9.38	11.98
704	Proctor				0.00	0.00	4.09	4.04	2.44	3.60	0.22	2.06	2.88
706	Virginia				25.47	24.65	23.78	26.52				25.11	25.15
707	Nett Lake				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl				6.92	6.12	16.20	10.77	9.89	8.88	11.89	10.10	11.53
2142	St. Louis County				7.94	39.62	36.04	43.93	31.46	41.48	32.80	33.32	37.14
2154	Eveleth-Gilbert				8.54	4.46	9.48	10.30				8.19	9.89
2580	East Central				0.45	20.80	20.29	20.35	18.57	13.17	14.93	15.51	17.46
2711	Mesabi East				13.72	15.91	22.73	23.40	20.38	21.37	21.57	19.87	21.89
2909	Rock Ridge								37.53	53.31	30.79	40.54	40.54
<b>Regional Average</b>					4.86	6.63	7.91	7.98	7.34	8.17	8.03	7.27	7.89
<b>Regional Total</b>					150.56	205.47	245.21	247.45	220.17	245.10	241.03	222.14	239.79
<b>Regional % Change</b>						36.47%	19.34%	0.91%	-11.02%	11.32%	-1.66%		

<b>Resident Average Daily Membership (ADM) Handicap Kindergarten</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	11.62	15.67	15.69	10.74	18.46	12.80	14.35	7.92	7.30	11.05	12.56	10.68
2	Hill City	0.65	1.70	4.57	6.88	5.24	5.73	1.59	4.00	2.07	3.14	3.56	3.31
4	McGregor	3.85	6.54	8.45	5.00	9.00	16.08	11.05	6.88	6.81	4.35	7.80	9.03
91	Barnum	6.61	7.00	4.58	14.50	10.43	4.42	8.58	3.82	6.71	5.66	7.23	5.84
93	Carlton	7.19	2.91	7.07	6.73	7.11	8.21	8.66	9.48	4.66	5.60	6.76	7.32
94	Cloquet	26.70	24.64	24.33	34.86	44.44	36.52	42.35	32.94	32.19	30.81	32.98	34.96
95	Cromwell-Wright	3.42	1.60	0.14	4.00	2.00	0.14	1.53	1.00	3.48	0.28	1.76	1.29
97	Moose Lake	3.00	7.27	5.46	0.71	3.31	3.01	1.74	3.08	6.22	12.06	4.59	5.22
99	Esko	9.10	6.87	6.80	5.66	5.18	7.35	8.08	13.65	11.49	14.24	8.84	10.96
100	Wrenshall	0.00	2.76	2.00	1.34	2.00	0.00	2.63	2.00	0.78	2.00	1.55	1.48
118	Northland	5.00	3.85	4.63	6.11	3.70	3.24	4.79	8.95	7.89	3.00	5.12	5.57
166	Cook County	2.00	0.92	4.82	6.37	9.63	11.29	10.16	4.06	7.32	21.99	7.86	10.96
316	Greenway	19.92	31.63	23.43	23.09	17.50	14.81	18.37	31.02	21.16	20.64	22.16	21.20
317	Deer River	11.98	13.09	15.78	13.38	13.06	12.69	8.24	16.64	17.42	8.62	13.09	12.72
319	Nashwauk-Keewatin	7.09	4.12	7.02	5.76	6.75	8.72	8.08	6.06	5.46	2.88	6.19	6.24
362	Littlefork-Big Falls	2.00	0.80	2.46	3.74	2.92	1.85	0.00	1.00	0.01	1.00	1.58	0.77
381	Lake Superior	15.69	8.20	10.79	12.64	8.94	14.22	12.87	13.86	10.71	17.72	12.56	13.88
577	Willow River	1.00	5.34	5.28	5.59	1.22	2.94	5.78	2.18	6.42	3.35	3.91	4.13
695	Chisholm	6.98	6.76	9.26	7.99	10.63	16.37	9.02	11.56	9.62	5.19	9.34	10.35
696	Ely	8.35	6.00	1.38	7.60	2.08	3.53	4.64	6.84	3.66	2.00	4.61	4.13
698	Floodwood	1.45	3.74	2.00	2.60	4.14	4.19	0.85	0.67	2.49	1.04	2.32	1.85
700	Hermantown	6.03	17.69	13.41	10.15	12.74	11.70	11.86	22.55	14.67	17.12	13.79	15.58
701	Hibbing	16.58	22.55	32.32	32.59	37.02	53.10	41.04	38.36	35.37	45.04	35.40	42.58
704	Proctor	22.47	10.51	13.96	19.50	9.82	17.56	6.94	7.46	15.46	6.08	12.98	10.70
706	Virginia	18.68	19.26	17.05	19.18	16.07	17.31	13.62				17.31	15.47
707	Nett Lake	4.70	2.74	3.00	2.84	0.53	0.00	2.00	2.00	0.18	1.79	1.98	1.19
712	Mountain Iron-Buhl	7.01	10.10	6.81	4.18	8.09	6.78	11.75	8.44	8.58	1.93	7.37	7.50
2142	St. Louis County	31.19	28.38	27.25	21.35	36.95	26.91	27.71	27.29	25.32	39.29	29.16	29.30
2154	Eveleth-Gilbert	12.36	5.96	7.84	4.95	8.52	14.54	15.75				9.99	15.15
2580	East Central	3.33	11.47	6.00	6.50	1.58	8.12	7.53	5.87	7.23	7.60	6.52	7.27
2711	Mesabi East	15.11	9.62	9.25	11.02	2.16	6.00	13.37	7.18	9.22	4.11	8.70	7.98
2909	Rock Ridge								23.24	21.46	24.39	23.03	23.03
<b>Regional Average</b>		9.39	9.67	9.77	10.24	10.36	11.29	10.80	11.00	10.38	10.80	10.37	10.86
<b>Regional Total</b>		291.06	299.69	302.83	317.55	321.22	350.13	334.93	330.00	311.36	323.97	318.27	330.08
<b>Regional % Change</b>			2.97%	1.05%	4.86%	1.16%	9.00%	-4.34%	-1.47%	-5.65%	4.05%		

<b>Resident Average Daily Membership (ADM)</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Kindergarten</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin	71.79	53.18	69.50	61.41	74.21	48.77	44.28	52.24	42.82	56.91	57.51	49.00
2	Hill City	16.37	9.58	13.86	11.69	15.54	10.23	10.72	8.49	6.71	8.77	11.20	8.98
4	McGregor	29.96	35.50	31.19	21.01	19.04	22.36	28.66	11.92	20.02	19.78	23.94	20.55
91	Barnum	42.69	36.14	50.80	37.72	39.51	28.91	32.04	34.38	30.72	38.50	37.14	32.91
93	Carlton	47.43	37.57	40.47	34.21	44.96	41.00	36.55	42.88	47.69	43.02	41.58	42.23
94	Cloquet	200.72	201.03	175.71	179.02	160.63	162.69	148.32	133.07	158.70	151.25	167.11	150.81
95	Cromwell-Wright	25.85	16.15	13.09	15.00	11.00	8.45	24.96	14.46	13.78	18.30	16.10	15.99
97	Moose Lake	43.97	44.77	34.24	33.56	35.87	24.51	29.72	21.44	37.61	28.15	33.38	28.29
99	Esko	68.68	72.95	71.16	64.37	61.44	75.22	64.20	62.98	58.57	57.07	65.66	63.61
100	Wrenshall	17.10	17.90	23.68	17.77	20.23	11.99	12.51	24.28	17.89	15.00	17.84	16.33
118	Northland	26.31	19.64	23.23	16.97	29.34	23.92	29.24	31.39	26.11	20.76	24.69	26.28
166	Cook County	44.69	35.71	37.40	44.55	36.43	33.81	39.05	48.59	43.54	32.98	39.68	39.59
316	Greenway	93.47	86.57	81.69	83.91	81.47	66.28	58.45	74.49	72.16	68.69	76.72	68.01
317	Deer River	73.09	73.90	46.57	51.50	63.20	44.00	61.18	40.56	45.50	47.78	54.73	47.80
319	Nashwauk-Keewatin	29.27	28.07	33.74	27.03	30.80	31.66	30.00	30.77	38.65	28.34	30.83	31.88
362	Littlefork-Big Falls	15.26	10.20	15.27	13.05	8.52	6.91	8.00	14.00	9.58	9.26	11.01	9.55
381	Lake Superior	149.50	134.00	121.40	105.35	100.92	97.08	90.63	93.98	101.87	93.22	108.80	95.36
577	Willow River	36.23	26.87	36.83	30.31	26.92	32.12	29.67	28.50	21.59	28.26	29.73	28.03
695	Chisholm	66.22	64.55	50.89	55.77	42.72	54.15	41.11	42.68	44.29	42.80	50.52	45.01
696	Ely	30.95	38.58	35.41	44.62	35.91	20.66	26.92	23.82	25.03	25.46	30.74	24.38
698	Floodwood	12.49	9.42	14.70	8.24	13.86	9.14	16.00	8.50	10.00	9.37	11.17	10.60
700	Hermantown	95.19	135.38	107.21	114.40	130.86	118.44	129.99	125.79	104.32	121.19	118.28	119.95
701	Hibbing	188.39	168.41	170.01	158.78	148.16	157.01	137.49	133.14	129.92	127.97	151.93	137.11
704	Proctor	122.20	112.82	119.20	115.28	107.82	102.30	111.07	95.40	119.85	110.57	111.65	107.84
706	Virginia	112.83	86.37	87.51	97.85	83.81	85.91	69.99				89.18	77.95
707	Nett Lake	5.21	11.67	2.05	2.49	3.16	4.17	3.00	4.00	3.21	4.83	4.38	3.84
712	Mountain Iron-Buhl	39.77	43.53	50.16	39.05	42.44	36.96	38.70	36.02	28.85	27.27	38.28	33.56
2142	St. Louis County	158.09	131.76	132.92	134.78	111.86	132.22	120.67	118.24	110.35	105.97	125.69	117.49
2154	Eveleth-Gilbert	83.79	57.91	68.80	65.50	58.88	66.45	84.13				69.35	75.29
2580	East Central	63.27	61.11	70.65	63.56	42.38	49.25	51.98	39.90	42.46	36.65	52.12	44.05
2711	Mesabi East	73.17	62.53	61.43	49.18	57.35	47.01	51.92	50.92	49.00	46.50	54.90	49.07
2909	Rock Ridge								131.98	135.45	147.41	138.28	138.28
<b>Regional Average</b>		67.22	62.06	60.99	58.00	56.10	53.34	53.59	52.63	53.21	52.40	56.95	53.03
<b>Regional Total</b>		2,083.95	1,923.77	1,890.77	1,797.93	1,739.24	1,653.58	1,661.15	1,578.81	1,596.24	1,572.03	1,749.75	1,612.36
<b>Regional % Change</b>			-7.69%	-1.72%	-4.91%	-3.26%	-4.93%	0.46%	-4.96%	1.10%	-1.52%		

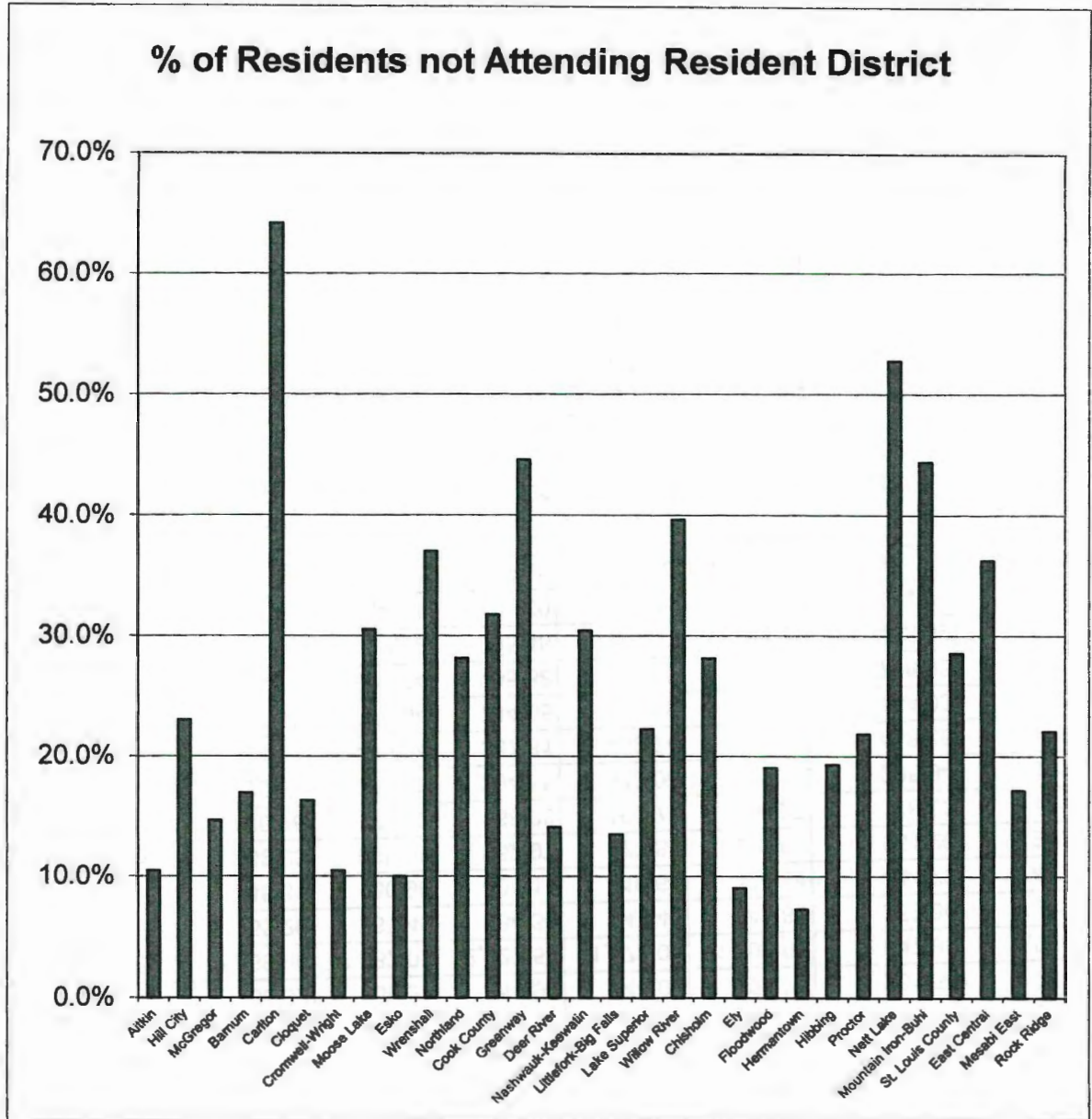
Resident Average Daily Membership (ADM) Elementary Grades 1-6												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	550.85	561.54	531.85	517.76	513.73	535.74	487.78	446.06	432.49	390.75	496.86	458.56
2	Hill City	119.03	123.96	122.31	112.43	116.46	109.19	103.99	90.16	93.28	88.14	107.90	96.95
4	McGregor	232.23	230.91	234.36	242.64	226.62	235.85	224.32	222.94	195.53	180.19	222.56	211.77
91	Barnum	329.97	311.72	313.06	315.07	312.82	288.46	272.04	258.02	274.27	262.47	293.79	271.05
93	Carlton	304.69	286.44	251.27	257.15	274.05	294.18	274.85	284.79	300.53	303.95	283.19	291.66
94	Cloquet	1,169.28	1,181.36	1,199.80	1,192.15	1,183.47	1,143.76	1,139.87	1,091.10	1,000.74	993.81	1,129.53	1,073.86
95	Cromwell-Wright	140.11	151.33	142.30	146.65	150.30	129.94	110.79	100.54	106.13	110.50	128.86	111.58
97	Moose Lake	252.09	278.81	293.22	293.04	286.65	272.51	266.24	257.81	246.94	256.46	270.38	259.99
99	Esko	419.18	442.34	471.21	463.87	505.77	500.17	513.64	470.46	479.62	454.81	472.11	483.74
100	Wrenshall	113.03	113.16	109.71	116.74	126.70	125.08	121.32	110.89	124.69	119.95	118.13	120.39
118	Northland	207.01	204.31	185.62	199.98	179.43	175.32	172.36	163.50	189.13	191.94	186.86	178.45
166	Cook County	260.20	257.53	253.24	264.74	281.06	273.18	265.47	250.03	275.07	286.95	266.75	270.14
316	Greenway	633.69	635.00	630.48	602.56	623.34	605.31	581.38	514.72	517.56	544.16	588.82	552.63
317	Deer River	448.52	472.91	473.99	450.45	443.79	444.82	430.37	398.81	379.73	373.90	431.73	405.53
319	Nashwauk-Keewatin	263.15	254.86	244.62	257.13	255.87	256.40	234.00	223.71	240.64	234.04	246.44	237.76
362	Littlefork-Big Falls	95.65	90.58	91.15	97.28	101.63	99.32	82.84	70.45	82.05	78.05	88.90	82.54
381	Lake Superior	827.13	853.57	858.51	869.93	845.69	829.15	786.07	747.76	724.20	717.78	805.98	760.99
577	Willow River	230.93	229.16	216.12	233.40	229.93	219.37	239.79	210.03	202.67	191.58	220.30	212.69
695	Chisholm	386.12	403.71	410.24	414.93	408.87	381.94	385.65	342.67	318.43	329.55	378.21	351.65
696	Ely	223.31	211.07	227.70	238.01	245.24	250.84	238.72	219.43	214.80	220.13	228.93	228.78
698	Floodwood	81.53	72.17	68.85	84.67	77.06	77.02	75.11	76.11	70.89	68.63	75.20	73.55
700	Hermantown	848.26	819.07	857.60	838.64	843.84	832.64	851.54	874.33	874.87	863.93	850.47	859.46
701	Hibbing	1,034.18	1,132.61	1,135.97	1,132.69	1,145.20	1,083.38	1,080.20	1,018.94	1,008.58	971.32	1,074.31	1,032.48
704	Proctor	804.80	814.57	814.04	821.41	810.94	791.54	800.92	744.99	742.36	781.56	792.71	772.27
706	Virginia	622.17	647.97	634.87	620.19	633.82	621.24	636.94				631.03	629.09
707	Nett Lake	58.70	62.51	60.39	47.94	45.64	38.83	36.96	40.48	30.97	26.00	44.84	34.65
712	Mountain Iron-Buhl	276.90	267.90	280.97	291.63	289.63	256.31	281.74	290.73	280.88	247.85	276.45	271.50
2142	St. Louis County	1,054.94	1,070.14	1,050.71	998.21	973.10	947.92	967.56	898.12	892.32	899.31	975.23	921.05
2154	Eveleth-Gilbert	541.59	547.75	518.67	517.53	502.47	483.26	504.36				516.52	493.81
2580	East Central	405.15	414.16	424.89	427.34	423.50	388.71	372.34	338.57	345.93	336.11	387.67	356.33
2711	Mesabi East	478.29	464.16	455.27	440.48	441.79	448.35	402.79	385.20	371.84	368.88	425.71	395.41
2909	Rock Ridge								1,038.43	1,028.59	1,018.22	1,028.41	1,028.41
Regional Average		432.67	438.94	437.52	435.70	435.43	423.86	417.48	405.99	401.52	397.03	422.62	409.18
Regional Total		13,412.68	13,607.28	13,562.99	13,506.64	13,498.41	13,139.73	12,941.95	12,179.78	12,045.73	11,910.92	12,980.61	12,443.62
Regional % Change			1.45%	-0.33%	-0.42%	-0.06%	-2.66%	-1.51%	-5.89%	-1.10%	-1.12%		

<b>Resident Average Daily Membership (ADM) Secondary Grades 7-12</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	584.83	545.00	555.18	563.95	558.14	564.24	574.00	566.35	532.02	525.98	556.97	552.52
2	Hill City	109.30	120.59	112.75	130.96	134.28	136.26	135.54	133.02	129.75	119.79	126.22	130.87
4	McGregor	198.85	199.96	214.23	223.33	214.69	223.73	246.72	249.53	244.45	249.85	226.53	242.86
91	Barnum	325.05	332.12	326.47	325.60	322.31	327.44	316.89	318.85	323.84	308.01	322.66	319.01
93	Carlton	282.60	320.39	320.15	317.94	315.04	298.12	306.24	285.91	290.94	273.51	301.08	290.94
94	Cloquet	1,044.46	1,056.13	1,060.73	1,083.11	1,138.27	1,168.89	1,172.03	1,169.98	1,166.88	1,172.10	1,123.26	1,169.98
95	Cromwell-Wright	123.56	138.22	145.11	151.90	141.22	149.41	159.02	154.92	154.34	141.23	145.89	151.78
97	Moose Lake	291.84	296.68	282.68	278.99	271.67	291.03	274.52	280.28	295.25	309.61	287.26	290.14
99	Esko	479.48	462.59	477.87	466.61	455.39	463.25	502.48	506.93	542.28	526.54	488.34	508.30
100	Wrenshall	138.66	134.79	130.61	132.43	122.12	127.30	120.33	119.91	120.93	123.27	127.04	122.35
118	Northland	192.63	194.83	185.47	179.75	182.75	185.32	191.95	199.66	197.63	201.48	191.15	195.21
166	Cook County	278.41	268.40	271.91	271.27	274.11	270.79	272.46	266.61	254.20	254.57	268.27	263.73
316	Greenway	581.30	604.35	598.45	606.24	607.14	595.38	633.10	642.16	639.70	638.10	614.59	629.69
317	Deer River	395.58	393.89	378.58	385.68	391.64	401.32	412.55	409.84	419.40	398.28	398.68	408.28
319	Nashauk-Keewatin	272.02	284.12	277.33	266.15	251.32	257.75	267.93	272.56	269.94	283.23	270.24	270.28
362	Littlefork-Big Falls	117.25	117.53	113.31	108.25	85.72	88.92	94.74	96.50	95.55	90.17	100.79	93.18
381	Lake Superior	787.26	785.56	794.54	777.94	759.40	771.22	798.29	789.32	806.13	808.14	787.78	794.62
577	Willow River	230.51	226.70	222.67	229.48	238.73	235.73	224.55	231.53	223.11	217.07	228.01	226.40
695	Chisholm	362.03	359.92	373.03	386.09	401.15	399.17	406.68	398.08	410.99	389.92	388.71	400.97
696	Ely	221.79	226.73	223.86	220.87	221.07	223.48	227.55	222.60	214.85	238.19	224.10	225.33
698	Floodwood	103.54	102.99	102.37	93.65	98.13	94.25	90.42	82.58	73.04	70.85	91.18	82.23
700	Hermantown	811.03	789.54	796.43	785.95	811.98	813.35	844.09	851.64	870.29	869.38	824.37	849.75
701	Hibbing	1,100.69	1,059.92	1,081.78	1,115.36	1,105.60	1,141.14	1,125.58	1,130.86	1,103.35	1,079.25	1,104.35	1,116.04
704	Proctor	822.86	832.33	846.86	845.55	830.87	822.30	840.61	833.66	819.09	801.90	829.60	823.51
706	Virginia	620.15	598.36	612.96	614.97	620.39	618.43	638.15				617.63	628.29
707	Nett Lake	45.44	36.64	31.03	42.53	45.03	42.95	38.26	43.96	49.17	36.27	41.13	42.12
712	Mountain Iron-Buhl	300.91	288.61	268.18	256.93	263.14	274.02	291.72	309.84	291.09	298.84	284.33	293.10
2142	St. Louis County	1,050.83	1,044.99	1,042.82	1,015.92	1,042.18	1,059.03	1,069.95	1,071.69	1,055.65	1,049.55	1,050.26	1,061.17
2154	Eveleth-Gilbert	482.34	516.77	510.91	508.29	509.38	566.03	539.15				518.98	552.59
2580	East Central	366.37	362.91	372.68	360.91	378.32	357.52	379.22	397.70	411.97	425.46	381.31	394.37
2711	Mesabi East	474.27	487.37	502.56	495.57	482.00	492.91	493.21	496.28	469.85	448.54	484.26	480.16
2909	Rock Ridge								1,204.90	1,165.84	1,189.89	1,186.88	1,186.88
<b>Regional Average</b>		<b>425.67</b>	<b>425.45</b>	<b>426.89</b>	<b>427.17</b>	<b>428.17</b>	<b>434.22</b>	<b>441.55</b>	<b>457.92</b>	<b>454.72</b>	<b>451.30</b>	<b>437.30</b>	<b>447.94</b>
<b>Regional Total</b>		<b>13,195.84</b>	<b>13,188.93</b>	<b>13,233.51</b>	<b>13,242.17</b>	<b>13,273.18</b>	<b>13,460.68</b>	<b>13,687.93</b>	<b>13,737.65</b>	<b>13,641.52</b>	<b>13,538.97</b>	<b>13,420.04</b>	<b>13,613.35</b>
<b>Regional % Change</b>			<b>-0.05%</b>	<b>0.34%</b>	<b>0.07%</b>	<b>0.23%</b>	<b>1.41%</b>	<b>1.69%</b>	<b>0.36%</b>	<b>-0.70%</b>	<b>-0.75%</b>		

<b>Resident Weighted Average Daily Membership WADM/Pupil Unit</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	1,424.99	1,292.93	1,291.73	1,278.76	1,286.18	1,286.61	1,244.89	1,194.00	1,127.42	1,099.21	1,252.67	1,190.43
2	Hill City	290.62	289.85	282.55	294.86	310.85	301.55	288.72	268.47	264.14	250.79	284.24	274.73
4	McGregor	543.11	519.61	537.19	555.83	529.47	558.09	575.23	555.64	528.23	514.75	541.72	546.39
91	Barnum	819.14	759.31	769.98	763.91	753.42	719.07	698.29	686.30	705.20	678.30	735.29	697.43
93	Carlton	740.54	718.02	687.87	685.85	710.40	708.67	694.94	683.26	703.99	680.40	701.39	694.25
94	Cloquet	2,808.98	2,688.29	2,688.63	2,725.37	2,780.93	2,775.99	2,761.92	2,681.64	2,625.52	2,614.11	2,715.14	2,691.84
95	Cromwell-Wright	334.93	337.33	331.91	349.68	334.63	319.36	328.97	303.32	309.56	300.60	325.03	312.36
97	Moose Lake	691.23	691.32	675.35	667.96	657.60	656.46	636.18	623.15	649.75	673.00	662.20	647.71
99	Esko	1,136.44	1,082.07	1,125.80	1,098.15	1,126.58	1,146.66	1,197.97	1,162.77	1,208.71	1,164.68	1,144.98	1,176.16
100	Wrenshall	316.02	297.20	294.41	296.87	297.30	291.37	283.51	283.49	291.44	288.05	293.97	287.57
118	Northland	503.30	465.92	441.74	448.18	441.53	437.04	452.55	457.50	476.36	478.97	460.31	460.48
166	Cook County	676.52	618.39	628.11	664.38	677.00	665.69	662.50	637.23	651.30	667.63	654.88	656.87
316	Greenway	1,560.43	1,507.63	1,493.88	1,481.21	1,498.47	1,452.51	1,478.11	1,440.07	1,420.55	1,436.76	1,476.96	1,445.60
317	Deer River	1,086.55	1,055.29	1,002.72	1,022.36	1,027.01	1,025.96	1,032.22	983.38	978.77	945.51	1,015.98	993.17
319	Nashwauk-Keewatin	678.51	640.90	627.50	616.32	614.41	625.54	613.14	604.39	625.69	625.08	627.15	618.77
362	Littlefork-Big Falls	268.46	243.62	246.16	249.64	218.62	214.88	204.86	205.16	210.93	197.65	226.00	206.70
381	Lake Superior	2,042.00	1,947.95	1,955.02	1,933.16	1,881.96	1,879.17	1,861.48	1,814.48	1,818.55	1,810.72	1,894.45	1,836.88
577	Willow River	579.76	538.03	528.32	551.84	551.45	546.23	551.31	521.54	505.12	496.41	537.00	524.12
695	Chisholm	945.31	911.96	923.44	947.20	952.27	945.43	936.77	886.99	877.18	861.10	918.77	901.49
696	Ely	560.99	529.56	536.49	558.08	552.44	547.95	548.72	520.26	504.05	536.76	539.53	531.55
698	Floodwood	234.04	209.74	209.50	218.32	218.71	211.98	208.52	190.94	175.19	166.75	204.37	190.68
700	Hermantown	2,059.11	1,933.42	1,947.33	1,922.47	1,981.03	1,958.54	2,026.63	2,060.88	2,058.75	2,069.98	2,001.81	2,034.96
701	Hibbing	2,709.26	2,613.26	2,655.81	2,685.36	2,686.09	2,692.19	2,644.13	2,576.24	2,531.23	2,508.14	2,630.17	2,590.39
704	Proctor	2,053.91	1,947.69	1,975.43	1,982.88	1,938.86	1,915.89	1,943.70	1,863.40	1,878.66	1,877.72	1,937.81	1,895.87
706	Virginia	1,587.68	1,483.30	1,485.44	1,521.61	1,521.63	1,505.28	1,532.05				1,519.57	1,518.67
707	Nett Lake	132.92	122.86	103.66	105.71	104.48	95.95	89.00	100.08	95.82	77.90	102.84	91.75
712	Mountain Iron-Buhl	732.55	672.68	661.33	655.01	667.24	651.96	702.94	724.36	680.73	653.52	680.23	682.70
2142	St. Louis County	2,658.92	2,500.13	2,482.70	2,404.65	2,435.29	2,443.10	2,470.13	2,384.50	2,366.13	2,371.06	2,451.66	2,406.98
2154	Eveleth-Gilbert	1,286.33	1,237.30	1,213.69	1,215.36	1,196.04	1,263.83	1,266.78				1,239.90	1,265.31
2580	East Central	973.49	932.62	952.31	934.28	948.48	903.94	913.79	887.50	910.47	914.16	927.10	905.97
2711	Mesabi East	1,200.96	1,126.50	1,140.59	1,112.57	1,107.84	1,125.38	1,093.47	1,066.63	1,025.00	991.97	1,099.09	1,060.49
2909	Rock Ridge								2,697.33	2,661.78	2,675.21	2,678.11	2,678.11
<b>Regional Average</b>		<b>1,085.06</b>	<b>1,029.51</b>	<b>1,028.92</b>	<b>1,030.58</b>	<b>1,032.52</b>	<b>1,028.14</b>	<b>1,030.43</b>	<b>1,035.50</b>	<b>1,028.87</b>	<b>1,020.90</b>	<b>1,035.04</b>	<b>1,028.77</b>
<b>Regional Total</b>		<b>33,637.00</b>	<b>31,914.68</b>	<b>31,896.59</b>	<b>31,947.83</b>	<b>32,008.21</b>	<b>31,872.27</b>	<b>31,943.42</b>	<b>31,064.90</b>	<b>30,866.22</b>	<b>30,626.89</b>	<b>31,777.80</b>	<b>31,274.74</b>
<b>Regional % Change</b>			<b>-5.12%</b>	<b>-0.06%</b>	<b>0.16%</b>	<b>0.19%</b>	<b>-0.42%</b>	<b>0.22%</b>	<b>-2.75%</b>	<b>-0.64%</b>	<b>-0.78%</b>		

Residents Attending Resident District Average Daily Membership												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	1,132.33	1,093.28	1,085.06	1,069.18	1,070.44	1,059.65	1,018.02	976.78	908.37	890.02	1,030.31	970.57
2	Hill City	217.85	232.36	215.48	225.35	238.54	219.83	204.15	189.49	188.57	174.72	210.63	195.35
4	McGregor	362.80	390.31	395.74	417.75	403.99	420.68	426.46	383.77	402.06	396.46	400.00	405.89
91	Barnum	630.93	613.46	612.87	588.17	581.70	550.13	548.15	527.75	530.77	512.43	569.64	533.85
93	Carlton	335.86	347.35	315.18	285.03	293.67	266.92	256.20	245.94	244.60	224.76	281.55	247.68
94	Cloquet	2,050.81	2,057.03	2,038.64	2,060.92	2,096.92	2,089.96	2,082.07	2,027.59	1,978.02	1,996.97	2,047.89	2,034.92
95	Cromwell-Wright	257.34	275.87	271.85	282.76	262.37	255.26	267.49	234.36	247.44	243.86	259.86	249.68
97	Moose Lake	460.20	478.52	471.28	465.86	459.07	445.31	430.96	401.17	410.64	424.84	444.79	422.58
99	Esko	910.89	919.81	950.19	925.33	956.47	969.63	999.59	952.97	973.89	953.80	951.26	969.98
100	Wrenshall	183.21	188.76	184.36	180.94	189.64	186.16	172.12	168.08	166.77	166.27	178.63	171.88
118	Northland	301.72	298.06	279.30	285.94	288.13	289.68	293.72	294.58	313.06	315.17	295.94	301.24
166	Cook County	440.40	439.53	444.25	458.69	474.84	461.06	449.34	387.31	409.74	421.31	438.65	425.75
316	Greenway	851.71	841.90	811.71	795.37	775.94	771.37	778.94	744.05	743.55	725.71	784.03	752.72
317	Deer River	821.39	846.29	795.78	815.88	821.03	814.71	808.84	765.88	755.95	743.54	798.93	777.78
319	Nashwauk-Keewatin	444.73	432.97	426.89	418.85	417.94	417.91	403.22	395.46	406.32	395.56	415.99	403.69
362	Littlefork-Big Falls	216.07	205.37	203.46	204.45	185.29	177.24	164.27	161.69	166.94	155.36	184.01	165.10
381	Lake Superior	1,352.45	1,364.64	1,369.08	1,350.01	1,336.70	1,344.60	1,333.12	1,293.65	1,270.78	1,282.65	1,329.77	1,304.96
577	Willow River	348.83	338.85	321.32	333.80	316.85	310.20	322.25	292.21	280.82	273.56	313.87	295.81
695	Chisholm	623.76	630.18	624.10	613.12	602.97	607.25	608.10	571.83	568.78	562.55	601.26	583.70
696	Ely	459.36	458.35	467.83	481.96	476.63	465.25	465.35	435.56	414.85	444.98	457.01	445.20
698	Floodwood	182.52	173.84	173.44	179.67	176.23	163.72	158.37	142.51	119.57	123.57	159.34	141.55
700	Hermantown	1,620.34	1,637.00	1,649.92	1,621.03	1,661.19	1,649.04	1,704.99	1,726.02	1,723.70	1,757.59	1,675.08	1,712.27
701	Hibbing	2,082.71	2,105.26	2,116.41	2,087.15	2,093.17	2,067.71	1,978.63	1,905.79	1,863.47	1,850.13	2,015.04	1,933.15
704	Proctor	1,404.38	1,399.00	1,406.15	1,415.26	1,373.95	1,356.76	1,373.17	1,321.51	1,339.01	1,342.70	1,373.19	1,346.63
706	Virginia	1,147.69	1,110.92	1,097.60	1,117.92	1,119.18	1,084.37	1,088.26				1,109.42	1,086.32
707	Nett Lake	69.87	77.52	64.15	47.20	42.25	40.40	39.00	42.09	31.99	33.37	48.78	37.37
712	Mountain Iron-Buhl	339.07	333.76	318.16	308.02	314.13	307.78	345.93	354.16	335.63	330.18	328.68	334.74
2142	St. Louis County	1,643.12	1,633.16	1,616.44	1,575.34	1,584.16	1,602.22	1,630.45	1,531.29	1,548.64	1,543.29	1,590.81	1,571.18
2154	Eveleth-Gilbert	840.92	827.95	794.68	749.96	715.05	725.94	680.51				762.14	703.23
2580	East Central	590.97	600.24	587.40	566.58	578.50	554.65	545.68	526.80	523.26	528.68	560.28	535.81
2711	Mesabi East	870.67	834.10	841.47	840.61	854.64	864.68	821.68	809.28	778.08	747.26	826.25	804.20
2909	Rock Ridge								1,970.94	1,942.07	1,899.83	1,937.61	1,937.61
Regional Total Change			(9.26)	(235.45)	(182.09)	(6.52)	(221.51)	(141.04)	(618.52)	(193.17)	(126.22)	(192.64)	(260.09)
Regional Total		23,194.90	23,185.64	22,950.19	22,768.10	22,761.58	22,540.07	22,399.03	21,780.51	21,587.34	21,461.12	22,462.85	21,953.61
Regional % Change			-0.04%	-1.02%	-0.79%	-0.03%	-0.97%	-0.63%	-2.76%	-0.89%	-0.58%		

Resident ADM compared to Residents Attending Resident District		Resident ADM	Res. Att. Res. Dist.	Diff.	% of Residents not att. Res. Dist.
		1.0 Cap	1.0 CAP	1.0 CAP	1.0 CAP
Dist #	District Name	2022-2023	2022-2023	2022-2023	2022-2023
1	Aitkin	994.02	890.02	104.00	10.5%
2	Hill City	226.83	174.72	52.11	23.0%
4	McGregor	464.78	396.46	68.32	14.7%
91	Barnum	617.16	512.43	104.73	17.0%
93	Carlton	627.05	224.76	402.29	64.2%
94	Cloquet	2,386.44	1,996.97	389.47	16.3%
95	Cromwell-Wright	272.35	243.86	28.49	10.5%
97	Moose Lake	611.32	424.84	186.48	30.5%
99	Esko	1,059.38	953.80	105.58	10.0%
100	Wrenshall	263.86	166.27	97.59	37.0%
118	Northland	438.67	315.17	123.50	28.2%
166	Cook County	616.72	421.31	195.41	31.7%
316	Greenway	1,309.14	725.71	583.43	44.6%
317	Deer River	865.87	743.54	122.33	14.1%
319	Nashwauk-Keewatin	568.45	395.56	172.89	30.4%
362	Littlefork-Big Falls	179.61	155.36	24.25	13.5%
381	Lake Superior	1,649.11	1,282.65	366.46	22.2%
577	Willow River	452.99	273.56	179.43	39.6%
695	Chisholm	783.10	562.55	220.55	28.2%
696	Ely	489.11	444.98	44.13	9.0%
698	Floodwood	152.58	123.57	29.01	19.0%
700	Hermantown	1,896.14	1,757.59	138.55	7.3%
701	Hibbing	2,292.28	1,850.13	442.15	19.3%
704	Proctor	1,717.58	1,342.70	374.88	21.8%
707	Nett Lake	70.64	33.37	37.27	52.8%
712	Mountain Iron-Buhl	593.77	330.18	263.59	44.4%
2142	St. Louis County	2,161.17	1,543.29	617.88	28.6%
2580	East Central	829.08	528.68	300.40	36.2%
2711	Mesabi East	902.30	747.26	155.04	17.2%
2909	Rock Ridge	2,437.23	1,899.83	537.40	22.0%
<b>Regional Total</b>		<b>27,928.73</b>	<b>21,461.12</b>	<b>6,467.61</b>	<b>23.2%</b>



<b>Residents Attending Other Districts via Tuition Programs</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Average Daily Membership</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin	10.13	9.58	8.69	6.46	5.33	6.55	9.79	7.86	7.88	7.72	8.00	7.96
2	Hill City	0.13	0.06	1.02	0.90	0.13	0.72	0.01	0.46	0.00	0.36	0.38	0.31
4	McGregor	1.08	1.05	2.41	2.63	1.45	3.00	4.35	2.45	2.99	2.42	2.38	3.04
91	Barnum	2.75	0.25	2.37	1.16	0.70	2.02	3.19	0.44	3.05	2.94	1.89	2.33
93	Carlton	4.96	6.79	6.10	6.78	7.19	8.73	7.05	5.64	7.03	4.60	6.49	6.61
94	Cloquet	129.96	137.11	134.65	135.80	131.01	116.89	127.97	118.83	118.63	123.90	127.48	121.24
95	Cromwell-Wright	1.23	1.32	1.39	1.41	2.44	2.43	2.22	1.54	0.03	0.65	1.47	1.37
97	Moose Lake	4.84	2.04	1.77	2.16	1.32	5.05	3.85	2.17	6.05	4.94	3.42	4.41
99	Esko	3.87	2.28	4.50	1.46	4.88	5.16	2.47	2.32	3.83	2.67	3.34	3.29
100	Wrenshall	5.33	2.67	1.29	1.31	0.23	0.70	1.66	1.29	0.25	3.86	1.86	1.55
118	Northland	8.23	4.20	1.41	4.25	4.96	2.68	2.42	2.10	4.35	6.11	4.07	3.53
166	Cook County	1.75	4.81	3.92	5.38	2.49	1.68	1.16	2.09	0.56	0.16	2.40	1.13
316	Greenway	13.74	15.04	13.64	19.53	17.77	14.74	14.07	11.65	6.63	11.89	13.87	11.80
317	Deer River	9.94	5.59	8.07	6.98	8.61	9.59	5.19	3.17	3.08	1.26	6.15	4.46
319	Nashwauk-Keewatin	2.31	1.57	4.03	3.68	4.67	4.49	6.47	2.99	1.89	2.48	3.46	3.66
362	Littlefork-Big Falls	0.39	0.00	0.01	0.33	0.00	0.69	0.36	0.00	0.25	0.69	0.27	0.40
381	Lake Superior	9.63	7.38	4.07	7.14	6.78	9.67	10.42	9.79	10.02	10.93	8.58	10.17
577	Willow River	5.23	3.28	0.98	1.17	1.87	3.35	3.12	1.76	2.87	3.21	2.68	2.86
695	Chisholm	12.11	13.38	20.65	27.50	27.20	28.00	19.27	20.32	21.00	15.76	20.52	20.87
696	Ely	1.20	1.69	1.19	2.46	4.31	6.00	7.40	10.43	3.11	2.57	4.04	5.90
698	Floodwood	0.10	0.23	0.07	0.68	1.03	1.31	0.14	0.89	0.50	0.00	0.50	0.57
700	Hermantown	6.70	7.17	8.90	7.67	10.10	11.13	10.93	11.43	8.33	7.25	8.96	9.81
701	Hibbing	12.60	21.52	24.52	21.33	17.10	16.03	13.18	19.01	22.32	24.45	19.21	19.00
704	Proctor	8.09	14.65	12.94	11.00	17.37	16.40	18.45	18.45	14.28	14.54	14.62	16.42
706	Virginia	39.85	29.89	31.29	35.17	40.51	34.70	34.96				35.20	34.83
707	Nett Lake	45.73	36.73	31.78	42.74	45.33	41.50	37.21	44.09	48.84	34.76	40.87	41.28
712	Mountain Iron-Buhl	10.79	9.81	13.06	11.65	11.13	16.43	17.87	15.23	13.30	11.76	13.10	14.92
2142	St. Louis County	26.58	25.72	29.69	32.37	35.89	41.25	36.94	32.70	31.71	28.51	32.14	34.22
2154	Eveleth-Gilbert	18.85	16.25	17.11	23.13	20.50	19.57	21.83				19.61	20.70
2580	East Central	7.99	5.81	6.91	10.11	13.04	9.39	10.25	5.29	11.15	8.13	8.81	8.84
2711	Mesabi East	18.34	17.43	23.89	25.08	19.00	16.64	17.01	17.21	13.57	12.28	18.05	15.34
2909	Rock Ridge								68.17	57.73	52.86	59.59	59.59
<b>Regional Average</b>		<b>13.69</b>	<b>13.07</b>	<b>13.62</b>	<b>14.82</b>	<b>14.98</b>	<b>14.73</b>	<b>14.56</b>	<b>14.66</b>	<b>14.17</b>	<b>13.46</b>	<b>14.18</b>	<b>14.31</b>
<b>Regional Total</b>		<b>424.43</b>	<b>405.30</b>	<b>422.32</b>	<b>459.42</b>	<b>464.34</b>	<b>456.49</b>	<b>451.21</b>	<b>439.77</b>	<b>425.23</b>	<b>403.66</b>	<b>435.22</b>	<b>435.27</b>
<b>Regional % Change</b>			<b>-4.51%</b>	<b>4.20%</b>	<b>8.78%</b>	<b>1.07%</b>	<b>-1.69%</b>	<b>-1.16%</b>	<b>-2.54%</b>	<b>-3.31%</b>	<b>-5.07%</b>		

<b>Non-Residents Attending Your District via Tuition Programs</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Average Daily Membership</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin	0.00	0.00	0.62	0.00	0.00	0.00	0.00	2.00	1.37	0.00	0.40	0.67
2	Hill City	1.09	12.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.00
4	McGregor	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00
91	Barnum	2.39	2.22	0.00	0.00	0.86	1.00	1.00	0.00	0.42	0.00	0.79	0.48
93	Carlton	16.51	12.06	2.07	3.55	3.07	1.76	1.17	1.25	0.85	2.00	4.43	1.41
94	Cloquet	9.52	8.61	8.51	5.72	6.63	11.26	7.83	8.00	9.56	7.24	8.29	8.78
95	Cromwell-Wright	3.28	4.00	4.00	4.00	3.07	3.92	0.00	0.00	0.00	0.00	2.23	0.78
97	Moose Lake	0.49	2.27	1.43	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00
99	Esko	2.00	2.00	2.00	2.28	1.77	1.00	1.00	0.00	0.00	0.28	1.23	0.46
100	Wrenshall	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.03	0.00
118	Northland	3.43	4.12	8.72	15.62	14.78	12.27	9.58	11.90	11.54	8.07	10.00	10.67
166	Cook County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316	Greenway	0.00	0.00	0.01	2.40	0.00	0.00	0.00	0.00	1.13	1.00	0.45	0.43
317	Deer River	7.09	3.94	4.41	3.99	2.34	4.46	5.92	7.08	11.58	13.30	6.41	8.47
319	Nashwauk-Keewatin	1.99	3.18	2.00	2.71	0.68	0.00	0.08	0.00	0.00	0.00	1.06	0.02
362	Littlefork-Big Falls	2.13	1.66	1.00	1.00	3.00	1.68	1.00	1.00	1.00	1.00	1.45	1.14
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Willow River	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.01	0.00
695	Chisholm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
698	Floodwood	0.94	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00
700	Hermantown	3.31	2.50	2.81	2.32	1.84	2.47	1.04	0.25	1.13	1.25	1.89	1.23
701	Hibbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
704	Proctor	7.41	8.26	5.98	5.49	7.11	7.34	6.61	5.93	7.87	4.76	6.68	6.50
706	Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	52.66	67.64	56.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.73	0.00
2142	St. Louis County	42.59	32.58	28.32	40.78	42.02	41.10	36.33	43.61	48.49	33.31	38.91	40.57
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
2580	East Central	0.44	0.00	0.25	0.46	0.38	0.56	0.03	0.31	0.38	0.00	0.28	0.26
2711	Mesabi East	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2909	Rock Ridge								0.00	0.00	0.00	0.00	0.00
<b>Regional Average</b>		<b>5.07</b>	<b>5.44</b>	<b>4.16</b>	<b>2.95</b>	<b>2.84</b>	<b>2.87</b>	<b>2.31</b>	<b>2.71</b>	<b>3.18</b>	<b>2.41</b>	<b>3.39</b>	<b>2.69</b>
<b>Regional Total</b>		<b>157.27</b>	<b>168.64</b>	<b>129.10</b>	<b>91.32</b>	<b>87.89</b>	<b>88.82</b>	<b>71.59</b>	<b>81.33</b>	<b>95.32</b>	<b>72.21</b>	<b>104.35</b>	<b>81.85</b>
<b>Regional % Change</b>			<b>7.23%</b>	<b>-23.45%</b>	<b>-29.26%</b>	<b>-3.76%</b>	<b>1.06%</b>	<b>-19.40%</b>	<b>13.61%</b>	<b>17.20%</b>	<b>-24.24%</b>		

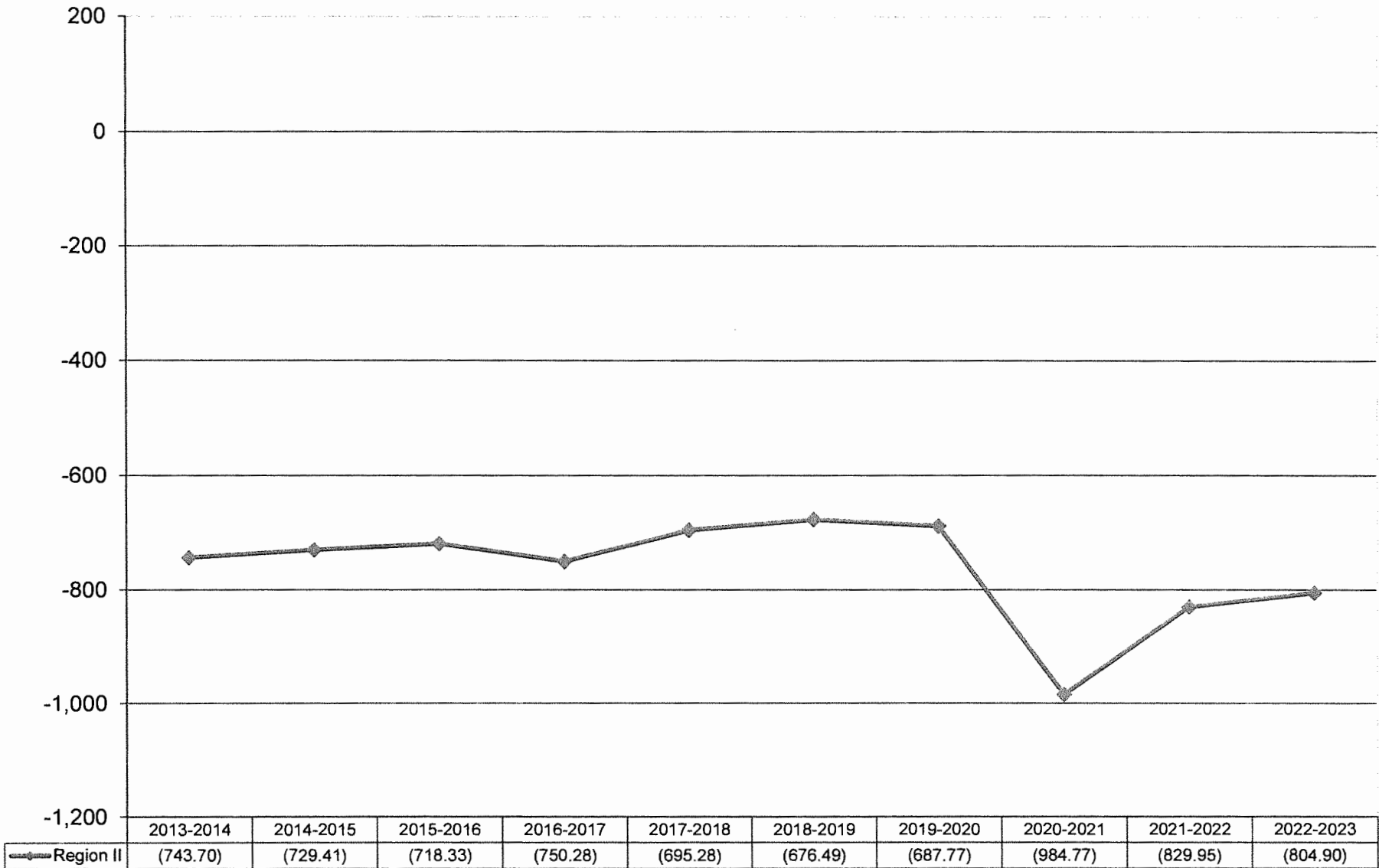
<b>Net Tuition In Versus Tuition Out Average Daily Membership</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	(10.13)	(9.58)	(8.07)	(6.46)	(5.33)	(6.55)	(9.79)	(5.86)	(6.51)	(7.72)	(7.60)	(7.29)
2	Hill City	0.96	12.26	(1.02)	(0.90)	(0.13)	(0.72)	(0.01)	(0.46)	0.00	(0.36)	0.96	(0.31)
4	McGregor	(1.08)	(0.77)	(2.41)	(2.63)	(1.45)	(3.00)	(4.35)	(2.45)	(2.99)	(2.42)	(2.36)	(3.04)
91	Barnum	(0.36)	1.97	(2.37)	(1.16)	0.16	(1.02)	(2.19)	(0.44)	(2.63)	(2.94)	(1.10)	(1.84)
93	Carlton	11.55	5.27	(4.03)	(3.23)	(4.12)	(6.97)	(5.88)	(4.39)	(6.18)	(2.60)	(2.06)	(5.20)
94	Cloquet	(120.44)	(128.50)	(126.14)	(130.08)	(124.38)	(105.63)	(120.14)	(110.83)	(109.07)	(116.66)	(119.19)	(112.47)
95	Cromwell-Wright	2.05	2.68	2.61	2.59	0.63	1.49	(2.22)	(1.54)	(0.03)	(0.65)	0.76	(0.59)
97	Moose Lake	(4.35)	0.23	(0.34)	(1.16)	(1.32)	(5.05)	(3.85)	(2.17)	(6.05)	(4.94)	(2.90)	(4.41)
99	Esko	(1.87)	(0.28)	(2.50)	0.82	(3.11)	(4.16)	(1.47)	(2.32)	(3.83)	(2.39)	(2.11)	(2.83)
100	Wrenshall	(5.33)	(2.67)	(1.29)	(1.31)	0.02	(0.70)	(1.66)	(1.29)	(0.25)	(3.86)	(1.83)	(1.55)
118	Northland	(4.80)	(0.08)	7.31	11.37	9.82	9.59	7.16	9.80	7.19	1.96	5.93	7.14
166	Cook County	(1.75)	(4.81)	(3.92)	(5.38)	(2.49)	(1.68)	(1.16)	(2.09)	(0.56)	(0.16)	(2.40)	(1.13)
316	Greenway	(13.74)	(15.04)	(13.63)	(17.13)	(17.77)	(14.74)	(14.07)	(11.65)	(5.50)	(10.89)	(13.42)	(11.37)
317	Deer River	(2.85)	(1.65)	(3.66)	(2.99)	(6.27)	(5.13)	0.73	3.91	8.50	12.04	0.26	4.01
319	Nashwauk-Keewatin	(0.32)	1.61	(2.03)	(0.97)	(3.99)	(4.49)	(6.39)	(2.99)	(1.89)	(2.48)	(2.39)	(3.65)
362	Littlefork-Big Falls	1.74	1.66	0.99	0.67	3.00	0.99	0.64	1.00	0.75	0.31	1.18	0.74
381	Lake Superior	(9.63)	(7.38)	(4.07)	(7.14)	(6.78)	(9.67)	(10.42)	(9.79)	(10.02)	(10.93)	(8.58)	(10.17)
577	Willow River	(5.23)	(3.28)	(0.98)	(1.17)	(1.78)	(3.35)	(3.12)	(1.76)	(2.87)	(3.21)	(2.68)	(2.86)
695	Chisholm	(12.11)	(13.38)	(20.65)	(27.50)	(27.20)	(28.00)	(19.27)	(20.32)	(21.00)	(15.76)	(20.52)	(20.87)
696	Ely	(1.20)	(1.69)	(1.19)	(2.46)	(4.31)	(6.00)	(7.40)	(10.43)	(3.11)	(2.57)	(4.04)	(5.90)
698	Floodwood	0.84	0.77	(0.07)	(0.68)	(1.03)	(1.31)	(0.14)	(0.89)	(0.50)	0.00	(0.30)	(0.57)
700	Hermantown	(3.39)	(4.67)	(6.09)	(5.35)	(8.26)	(8.66)	(9.89)	(11.18)	(7.20)	(6.00)	(7.07)	(8.59)
701	Hibbing	(12.60)	(21.52)	(24.52)	(21.33)	(17.10)	(16.03)	(13.18)	(19.01)	(22.32)	(24.45)	(19.21)	(19.00)
704	Proctor	(0.68)	(6.39)	(6.96)	(5.51)	(10.26)	(9.06)	(11.84)	(12.52)	(6.41)	(9.78)	(7.94)	(9.92)
706	Virginia	(39.85)	(29.89)	(31.29)	(35.17)	(40.51)	(34.70)	(34.96)				(35.20)	(34.83)
707	Nett Lake	(45.73)	(36.73)	(31.78)	(42.74)	(45.33)	(41.50)	(37.21)	(44.09)	(48.84)	(34.76)	(40.87)	(41.28)
712	Mountain Iron-Buhl	41.87	57.83	43.91	(11.65)	(11.13)	(16.43)	(17.87)	(15.23)	(13.30)	(11.76)	4.62	(14.92)
2142	St. Louis County	16.01	6.86	(1.37)	8.41	6.13	(0.15)	(0.61)	10.91	16.78	4.80	6.78	6.35
2154	Eveleth-Gilbert	(18.85)	(16.25)	(17.11)	(23.13)	(20.50)	(19.57)	(21.83)				(19.61)	(20.70)
2580	East Central	(7.55)	(5.81)	(6.66)	(9.65)	(12.66)	(8.83)	(10.22)	(4.98)	(10.77)	(8.13)	(8.53)	(8.59)
2711	Mesabi East	(18.34)	(17.43)	(23.89)	(25.08)	(19.00)	(16.64)	(17.01)	(17.21)	(13.57)	(12.28)	(18.05)	(15.34)
2909	Rock Ridge								(68.17)	(57.73)	(52.86)	(59.59)	(59.59)
<b>Regional Average</b>		<b>(8.62)</b>	<b>(7.63)</b>	<b>(9.46)</b>	<b>(11.87)</b>	<b>(12.14)</b>	<b>(11.86)</b>	<b>(12.25)</b>	<b>(11.95)</b>	<b>(11.00)</b>	<b>(11.05)</b>	<b>(10.78)</b>	<b>(11.62)</b>
<b>Regional Total</b>		<b>(267.16)</b>	<b>(236.66)</b>	<b>(293.22)</b>	<b>(368.10)</b>	<b>(376.45)</b>	<b>(367.67)</b>	<b>(379.62)</b>	<b>(358.44)</b>	<b>(329.91)</b>	<b>(331.45)</b>	<b>(330.87)</b>	<b>(353.42)</b>
<b>Regional % Change</b>			<b>11.42%</b>	<b>-23.90%</b>	<b>-25.54%</b>	<b>-2.27%</b>	<b>2.33%</b>	<b>-3.25%</b>	<b>5.58%</b>	<b>7.96%</b>	<b>-0.47%</b>		

Residents Attending Other Districts via Enrollment Options Programs Average Daily Membership												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	85.43	81.08	86.95	90.33	98.77	107.56	102.29	96.06	104.77	96.28	94.95	101.39
2	Hill City	34.08	33.33	43.50	42.42	45.32	53.74	57.45	51.92	49.61	51.75	46.31	52.89
4	McGregor	108.97	88.24	96.20	90.78	81.10	89.67	95.05	119.51	74.31	65.90	90.97	88.89
91	Barnum	74.95	79.65	90.15	109.45	106.56	101.42	83.56	94.33	106.63	101.79	94.85	97.55
93	Carlton	306.48	300.27	302.99	330.42	346.55	373.85	370.90	375.40	394.17	397.69	349.87	382.40
94	Cloquet	283.16	293.33	311.32	323.11	335.04	343.25	324.39	309.54	300.22	265.57	308.89	308.59
95	Cromwell-Wright	36.33	32.49	29.64	35.14	41.58	31.78	27.45	36.43	31.66	27.84	33.03	31.03
97	Moose Lake	132.07	151.42	145.77	144.14	142.90	147.90	146.95	163.76	174.02	181.54	153.05	162.83
99	Esko	66.79	67.44	75.98	78.03	74.16	79.66	95.43	106.54	122.53	102.91	86.95	101.41
100	Wrenshall	82.32	79.26	82.65	88.14	83.02	79.50	85.66	90.14	100.23	93.73	86.47	89.85
118	Northland	125.95	124.71	123.94	122.04	111.91	107.61	118.02	120.89	119.41	117.39	119.19	116.66
166	Cook County	145.05	120.38	125.57	146.06	144.84	148.79	157.51	194.51	190.16	195.25	156.81	177.24
316	Greenway	493.55	529.82	548.81	545.51	583.33	547.32	558.50	555.96	542.44	571.54	547.68	555.15
317	Deer River	119.35	124.63	123.15	122.37	119.05	121.42	135.67	132.36	135.85	121.07	125.49	129.27
319	Nashauk-Keewatin	135.34	149.54	141.10	140.55	141.54	151.58	149.86	151.43	163.50	170.41	149.49	157.36
362	Littlefork-Big Falls	14.19	14.73	20.03	23.20	16.18	19.16	21.27	24.18	24.64	23.56	20.11	22.56
381	Lake Superior	426.06	418.82	422.96	420.61	386.58	370.67	358.27	353.19	376.53	355.53	388.92	362.84
577	Willow River	148.99	150.58	161.49	170.98	184.98	185.54	181.02	181.27	177.26	176.22	171.83	180.26
695	Chisholm	191.27	196.43	204.08	229.83	241.87	230.35	228.07	215.69	205.20	204.79	214.76	216.82
696	Ely	25.62	24.17	22.69	29.48	27.29	32.03	30.47	29.73	43.13	41.56	30.62	35.38
698	Floodwood	17.81	15.09	15.53	19.24	21.83	28.09	31.91	31.02	40.51	29.01	25.00	32.11
700	Hermantown	147.25	131.35	129.22	136.58	147.31	136.14	141.88	153.09	152.66	131.30	140.68	143.01
701	Hibbing	260.38	274.48	298.52	354.26	354.70	380.24	427.21	425.25	425.18	417.70	361.79	415.12
704	Proctor	370.29	367.60	388.31	387.49	382.28	378.73	384.42	357.18	362.02	360.34	373.87	368.54
706	Virginia	199.93	222.81	234.07	245.55	237.86	262.55	281.20				240.57	271.88
707	Nett Lake	0.26	1.27	1.53	7.26	7.90	5.45	5.13	5.11	5.15	2.51	4.16	4.67
712	Mountain Iron-Buhl	281.33	271.86	276.46	284.08	289.38	272.96	280.78	293.01	273.59	251.83	277.53	274.43
2142	St. Louis County	640.04	633.15	628.01	593.78	607.25	588.29	588.74	606.63	575.01	589.37	605.03	589.61
2154	Eveleth-Gilbert	265.31	289.75	299.72	340.63	359.08	405.11	456.62				345.17	430.87
2580	East Central	250.11	253.97	283.46	285.41	281.30	268.41	282.00	275.88	293.68	292.27	276.65	282.45
2711	Mesabi East	156.59	177.50	174.73	147.76	137.81	145.47	156.11	140.86	139.38	142.76	151.90	144.92
2909	Rock Ridge								417.25	428.80	484.54	443.53	443.53
Regional Average		181.46	183.84	189.95	196.28	198.04	199.81	205.28	203.60	204.41	202.13	196.48	203.05
Regional Total		5,625.25	5,699.15	5,888.53	6,084.63	6,139.27	6,194.24	6,363.79	6,108.12	6,132.25	6,063.95	6,029.92	6,172.47
Regional % Change			1.31%	3.32%	3.33%	0.90%	0.90%	2.74%	-4.02%	0.40%	-1.11%		

<b>Non-Residents Attending Your District via Enrollment Option Programs</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Average Daily Membership (Includes Cooperative Fiscal Host)</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin	107.50	92.04	98.74	94.96	100.68	111.49	121.43	115.13	120.54	120.03	108.25	117.72
2	Hill City	62.25	41.25	45.79	42.17	38.09	44.12	52.76	45.24	50.59	65.06	48.73	51.55
4	McGregor	27.63	32.70	43.30	42.39	48.64	40.62	37.52	30.41	27.43	17.47	34.81	30.69
91	Barnum	168.64	174.19	172.84	173.38	153.33	154.64	171.16	162.96	175.28	184.07	169.05	169.62
93	Carlton	121.72	133.34	157.83	173.15	163.50	158.01	156.80	139.82	131.69	93.11	142.90	135.89
94	Cloquet	526.84	523.74	520.67	507.58	524.09	554.64	567.02	510.89	645.33	603.43	548.42	576.26
95	Cromwell-Wright	56.48	59.14	52.05	56.47	59.19	65.90	59.45	57.99	56.25	52.10	57.50	58.34
97	Moose Lake	168.17	168.49	179.85	179.99	195.84	182.86	173.19	158.21	153.25	164.01	172.39	166.30
99	Esko	287.63	265.86	266.53	275.43	288.45	280.66	271.26	278.87	282.12	296.95	279.38	281.97
100	Wrenshall	137.88	134.83	136.26	158.94	196.25	177.60	190.52	190.20	194.17	170.90	168.76	184.68
118	Northland	45.07	43.39	41.11	32.73	29.74	34.99	27.97	25.63	24.63	24.97	33.02	27.64
166	Cook County	0.00	0.00	0.00	0.00	0.00	1.06	1.00	0.00	0.00	1.00	0.31	0.61
316	Greenway	199.28	210.77	220.99	230.03	250.08	264.40	263.65	269.81	284.18	283.60	247.68	273.13
317	Deer River	62.92	67.36	82.83	92.10	88.08	97.34	94.47	98.43	100.34	103.62	88.75	98.84
319	Nashwauk-Keewatin	122.40	150.58	183.53	182.96	168.15	164.82	178.34	167.71	149.97	152.52	162.10	162.67
362	Littlefork-Big Falls	131.93	156.48	151.77	147.75	149.57	144.91	148.32	141.13	171.90	168.10	151.19	154.87
381	Lake Superior	10.17	12.34	11.19	11.82	19.62	21.42	14.06	22.01	19.50	15.04	15.72	18.41
577	Willow River	88.31	96.24	110.82	106.05	104.28	101.93	111.06	115.67	123.63	145.45	110.34	119.55
695	Chisholm	92.24	99.36	94.06	111.02	100.94	92.93	106.26	93.11	85.85	81.65	95.74	91.96
696	Ely	81.62	79.83	93.44	93.83	104.42	96.54	101.94	97.43	81.68	78.48	90.92	91.21
698	Floodwood	71.49	63.44	53.69	43.10	45.33	42.75	37.00	41.20	27.87	29.65	45.55	35.69
700	Hermantown	377.20	407.15	447.55	467.49	428.60	413.03	383.46	348.28	317.99	313.03	390.38	355.16
701	Hibbing	282.19	276.42	294.24	302.13	300.85	297.72	291.84	265.01	253.44	252.71	281.66	272.14
704	Proctor	351.29	367.36	371.75	398.06	403.37	416.61	423.36	461.51	495.71	489.03	417.81	457.24
706	Virginia	544.43	537.41	557.78	554.73	578.09	617.42	665.47				579.33	641.45
707	Nett Lake	19.34	15.91	9.00	10.27	13.36	14.08	4.90	3.00	6.26	9.00	10.51	7.45
712	Mountain Iron-Buhl	144.95	148.24	169.38	164.26	167.46	194.34	215.29	191.72	196.95	256.97	184.96	211.05
2142	St. Louis County	212.44	219.38	226.72	289.19	301.39	339.84	348.75	315.38	356.35	334.50	294.39	338.96
2154	Eveleth-Gilbert	166.37	196.81	176.51	173.01	179.43	143.64	148.17				169.13	145.91
2580	East Central	156.80	133.77	130.43	140.46	157.30	175.93	204.31	192.98	212.15	208.85	171.30	198.84
2711	Mesabi East	56.37	61.92	69.55	78.90	85.87	71.51	105.29	93.87	100.73	109.60	83.36	96.20
2909	Rock Ridge								489.75	456.52	434.15	460.14	460.14
<b>Regional Average</b>		157.47	160.31	166.78	172.08	175.61	177.99	183.10	170.78	176.74	175.30	171.62	176.78
<b>Regional Total</b>		4,881.55	4,969.74	5,170.20	5,334.35	5,443.99	5,517.75	5,676.02	5,123.35	5,302.30	5,259.05	5,267.83	5,375.69
<b>Regional % Change</b>			1.81%	4.03%	3.17%	2.06%	1.35%	2.87%	-9.74%	3.49%	-0.82%		

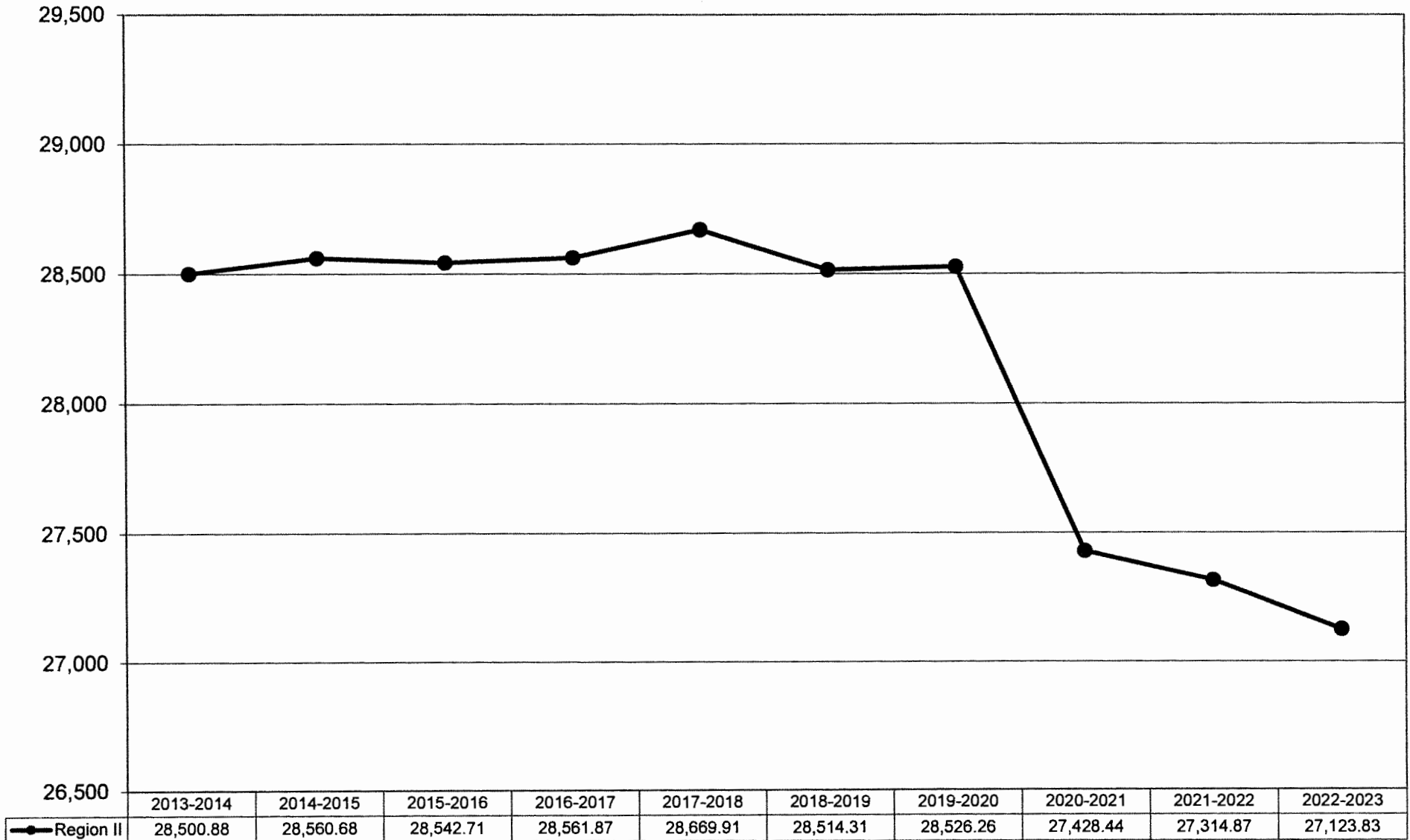
<b>Open Enrollment Gain or Loss Average Daily Membership</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	22.07	10.96	11.79	4.63	1.91	3.93	19.14	19.07	15.77	23.75	13.30	16.33
2	Hill City	28.17	7.92	2.29	(0.25)	(7.23)	(9.62)	(4.69)	(6.68)	0.98	13.31	2.42	(1.34)
4	McGregor	(81.34)	(55.54)	(52.90)	(48.39)	(32.46)	(49.05)	(57.53)	(89.10)	(46.88)	(48.43)	(56.16)	(58.20)
91	Barnum	93.69	94.54	82.69	63.93	46.77	53.22	87.60	68.63	68.65	82.28	74.20	72.08
93	Carlton	(184.76)	(166.93)	(145.16)	(157.27)	(183.05)	(215.84)	(214.10)	(235.58)	(262.48)	(304.58)	(206.98)	(246.52)
94	Cloquet	243.68	230.41	209.35	184.47	189.05	211.39	242.63	201.35	345.11	337.86	239.53	267.67
95	Cromwell-Wright	20.15	26.65	22.41	21.33	17.61	34.12	32.00	21.56	24.59	24.26	24.47	27.31
97	Moose Lake	36.10	17.07	34.08	35.85	52.94	34.96	26.24	(5.55)	(20.77)	(17.53)	19.34	3.47
99	Esko	220.84	198.42	190.55	197.40	214.29	201.00	175.83	172.33	159.59	194.04	192.43	180.56
100	Wrenshall	55.56	55.57	53.61	70.80	113.23	98.10	104.86	100.06	93.94	77.17	82.29	94.83
118	Northland	(80.88)	(81.32)	(82.83)	(89.31)	(82.17)	(72.62)	(90.05)	(95.26)	(94.78)	(92.42)	(86.16)	(89.03)
166	Cook County	(145.05)	(120.38)	(125.57)	(146.06)	(144.84)	(147.73)	(156.51)	(194.51)	(190.16)	(194.25)	(156.51)	(176.63)
316	Greenway	(294.27)	(319.05)	(327.82)	(315.48)	(333.25)	(282.92)	(294.85)	(286.15)	(258.26)	(287.94)	(300.00)	(282.02)
317	Deer River	(56.43)	(57.27)	(40.32)	(30.27)	(30.97)	(24.08)	(41.20)	(33.93)	(35.51)	(17.45)	(36.74)	(30.43)
319	Nashwauk-Keewatin	(12.94)	1.04	42.43	42.41	26.61	13.24	28.48	16.28	(13.53)	(17.89)	12.61	5.32
362	Littlefork-Big Falls	117.74	141.75	131.74	124.55	133.39	125.75	127.05	116.95	147.26	144.54	131.07	132.31
381	Lake Superior	(415.89)	(406.48)	(411.77)	(408.79)	(366.96)	(349.25)	(344.21)	(331.18)	(357.03)	(340.49)	(373.21)	(344.43)
577	Willow River	(60.68)	(54.34)	(50.67)	(64.93)	(80.70)	(83.61)	(69.96)	(65.60)	(53.63)	(30.77)	(61.49)	(60.71)
695	Chisholm	(99.03)	(97.07)	(110.02)	(118.81)	(140.93)	(137.42)	(121.81)	(122.58)	(119.35)	(123.14)	(119.02)	(124.86)
696	Ely	56.00	55.66	70.75	64.35	77.13	64.51	71.47	67.70	38.55	36.92	60.30	55.83
698	Floodwood	53.68	48.35	38.16	23.86	23.50	14.66	5.09	10.18	(12.64)	0.64	20.55	3.59
700	Hermantown	229.95	275.80	318.33	330.91	281.29	276.89	241.58	195.19	165.33	181.73	249.70	212.14
701	Hibbing	21.81	1.94	(4.28)	(52.13)	(53.85)	(82.52)	(135.37)	(160.24)	(171.74)	(164.99)	(80.14)	(142.97)
704	Proctor	(19.00)	(0.24)	(16.56)	10.57	21.09	37.88	38.94	104.33	133.69	128.69	43.94	88.71
706	Virginia	344.50	314.60	323.71	309.18	340.23	354.87	384.27				338.77	369.57
707	Nett Lake	19.08	14.64	7.47	3.01	5.46	8.63	(0.23)	(2.11)	1.11	6.49	6.36	2.78
712	Mountain Iron-Buhl	(136.38)	(123.62)	(107.08)	(119.82)	(121.92)	(78.62)	(65.49)	(101.29)	(76.64)	5.14	(92.57)	(63.38)
2142	St. Louis County	(427.60)	(413.77)	(401.29)	(304.59)	(305.86)	(248.45)	(239.99)	(291.25)	(218.66)	(254.87)	(310.63)	(250.64)
2154	Eveleth-Gilbert	(98.94)	(92.94)	(123.21)	(167.62)	(179.65)	(261.47)	(308.45)				(176.04)	(284.96)
2580	East Central	(93.31)	(120.20)	(153.03)	(144.95)	(124.00)	(92.48)	(77.69)	(82.90)	(81.53)	(83.42)	(105.35)	(83.60)
2711	Mesabi East	(100.22)	(115.58)	(105.18)	(68.86)	(51.94)	(73.96)	(50.82)	(46.99)	(38.65)	(33.16)	(68.54)	(48.72)
2909	Rock Ridge								72.50	27.72	(50.39)	16.61	16.61
<b>Regional Average</b>		<b>(23.99)</b>	<b>(23.53)</b>	<b>(23.17)</b>	<b>(24.20)</b>	<b>(22.43)</b>	<b>(21.82)</b>	<b>(22.19)</b>	<b>(32.83)</b>	<b>(27.67)</b>	<b>(26.83)</b>	<b>(24.87)</b>	<b>(26.27)</b>
<b>Regional Total</b>		<b>(743.70)</b>	<b>(729.41)</b>	<b>(718.33)</b>	<b>(750.28)</b>	<b>(695.28)</b>	<b>(676.49)</b>	<b>(687.77)</b>	<b>(984.77)</b>	<b>(829.95)</b>	<b>(804.90)</b>	<b>(762.09)</b>	<b>(796.78)</b>
<b>Regional % Change</b>			<b>-1.92%</b>	<b>1.52%</b>	<b>-4.45%</b>	<b>7.33%</b>	<b>2.70%</b>	<b>-1.67%</b>	<b>-43.18%</b>	<b>15.72%</b>	<b>3.02%</b>		

## Open Enrollment Gain or Loss History Region II



<b>Adjusted Average Daily Membership (ADM)</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Grades EC - 12</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin	1,249.96	1,194.90	1,192.49	1,170.60	1,176.45	1,177.69	1,149.24	1,000.77	1,036.79	1,017.77	1,146.57	1,096.25
2	Hill City	280.23	273.67	262.29	268.42	276.76	264.67	256.92	235.19	239.16	240.14	259.75	247.22
4	McGregor	391.51	424.06	441.45	462.77	454.08	464.30	468.33	416.63	432.48	416.35	437.20	439.62
91	Barnum	802.32	787.90	788.08	762.71	735.73	706.79	722.50	691.15	709.10	699.44	740.57	705.80
93	Carlton	462.54	487.48	479.11	464.96	464.36	433.66	420.05	391.40	383.32	322.47	430.94	390.18
94	Cloquet	2,707.61	2,717.88	2,693.96	2,704.30	2,752.02	2,761.49	2,777.06	2,742.12	2,741.98	2,724.30	2,732.27	2,749.39
95	Cromwell-Wright	315.05	336.33	325.29	340.64	324.00	323.59	329.16	293.89	303.72	296.61	318.83	309.39
97	Moose Lake	633.21	649.05	652.90	648.01	656.23	633.22	608.00	561.55	569.94	593.79	620.59	593.30
99	Esko	1,202.39	1,187.95	1,221.22	1,202.22	1,249.80	1,255.45	1,273.32	1,234.16	1,259.84	1,253.42	1,233.98	1,255.24
100	Wrenshall	326.42	326.26	321.91	341.19	386.12	364.46	364.30	359.57	361.19	341.03	349.25	358.11
118	Northland	355.02	345.65	321.82	322.92	322.83	327.35	324.11	322.31	342.04	346.25	333.03	332.41
166	Cook County	442.15	444.34	448.17	464.07	477.33	463.80	451.50	389.40	410.30	422.47	441.35	427.49
316	Greenway	1,064.73	1,067.71	1,046.34	1,044.93	1,043.79	1,050.51	1,056.66	1,025.51	1,034.36	1,021.20	1,045.57	1,037.65
317	Deer River	894.25	919.24	886.68	914.96	917.72	921.64	908.50	867.48	859.37	848.42	893.83	881.08
319	Nashauk-Keewatin	569.44	585.12	614.45	605.49	590.76	587.22	588.03	566.16	558.18	550.56	581.54	570.03
362	Littlefork-Big Falls	348.39	361.85	355.24	352.53	334.86	322.84	312.95	302.82	339.09	324.15	335.47	320.37
381	Lake Superior	1,372.25	1,384.36	1,384.34	1,368.97	1,363.10	1,375.69	1,357.60	1,325.45	1,300.30	1,308.62	1,354.07	1,333.53
577	Willow River	442.37	438.37	433.12	441.02	423.00	415.48	436.43	409.64	407.32	422.22	426.90	418.22
695	Chisholm	728.11	742.92	738.81	751.64	731.11	728.18	733.63	685.26	675.63	659.96	717.53	696.53
696	Ely	542.18	539.87	562.46	578.25	585.36	567.79	574.69	543.42	499.64	526.03	551.97	542.31
698	Floodwood	254.11	237.51	227.20	223.45	222.59	207.78	195.51	184.60	147.94	153.22	205.39	177.81
700	Hermantown	2,004.24	2,051.32	2,106.37	2,096.19	2,099.89	2,073.20	2,099.38	2,085.73	2,050.02	2,077.87	2,074.42	2,077.24
701	Hibbing	2,377.50	2,403.20	2,435.17	2,410.61	2,411.12	2,381.46	2,283.65	2,189.81	2,139.23	2,127.29	2,315.90	2,224.29
704	Proctor	1,763.76	1,781.01	1,790.84	1,824.32	1,794.69	1,789.77	1,814.98	1,801.47	1,849.00	1,846.27	1,805.61	1,820.30
706	Virginia	1,731.97	1,678.22	1,686.67	1,707.82	1,737.78	1,736.49	1,788.69				1,723.95	1,762.59
707	Nett Lake	134.94	130.16	104.93	100.21	100.94	95.98	81.11	89.18	87.09	77.13	100.17	86.10
712	Mountain Iron-Buhl	494.81	491.81	500.60	483.93	492.72	518.55	579.09	561.11	545.88	598.91	526.74	560.71
2142	St. Louis County	1,882.14	1,878.26	1,872.85	1,896.90	1,921.44	1,983.31	2,016.14	1,879.37	1,936.70	1,906.30	1,917.34	1,944.36
2154	Eveleth-Gilbert	1,026.14	1,041.01	988.30	946.10	914.98	889.15	850.51				950.88	869.83
2580	East Central	755.76	739.82	724.74	717.15	748.84	739.97	760.24	725.07	746.56	745.66	740.38	743.50
2711	Mesabi East	945.38	913.45	934.91	944.59	959.51	952.83	943.98	920.36	892.38	869.14	927.65	915.74
2909	Rock Ridge								2,528.86	2,456.32	2,386.84	2,457.34	2,457.34
<b>Regional Average</b>		<b>919.38</b>	<b>921.31</b>	<b>920.73</b>	<b>921.35</b>	<b>924.84</b>	<b>919.82</b>	<b>920.20</b>	<b>914.28</b>	<b>910.50</b>	<b>904.13</b>	<b>917.65</b>	<b>913.78</b>
<b>Regional Total</b>		<b>28,500.88</b>	<b>28,560.68</b>	<b>28,542.71</b>	<b>28,561.87</b>	<b>28,669.91</b>	<b>28,514.31</b>	<b>28,526.26</b>	<b>27,428.44</b>	<b>27,314.87</b>	<b>27,123.83</b>	<b>28,174.38</b>	<b>27,781.54</b>
<b>Regional % Change</b>			<b>0.21%</b>	<b>-0.06%</b>	<b>0.07%</b>	<b>0.38%</b>	<b>-0.54%</b>	<b>0.04%</b>	<b>-3.85%</b>	<b>-0.41%</b>	<b>-0.70%</b>		

## Adjusted ADM History Region II



Adjusted Average Daily Membership (ADM) Change from Prior Year Grades EC - 12												9 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin		(55.06)	(2.41)	(21.89)	5.85	1.24	(28.45)	(49.47)	(62.98)	(19.02)	(25.80)	(31.74)
2	Hill City		(6.56)	(11.38)	6.13	8.34	(12.09)	(7.75)	(21.73)	3.97	0.98	(4.45)	(7.32)
4	McGregor		32.55	17.39	21.32	(8.69)	10.22	4.03	(51.70)	15.85	(16.13)	2.76	(7.55)
91	Barnum		(14.42)	0.18	(25.37)	(26.98)	(28.94)	15.71	(31.35)	17.95	(9.66)	(11.43)	(7.26)
93	Carlton		24.94	(8.37)	(14.15)	(0.60)	(30.70)	(13.61)	(28.65)	(8.08)	(60.85)	(15.56)	(28.38)
94	Cloquet		10.27	(23.92)	10.34	47.72	9.47	15.57	(34.94)	(0.14)	(17.68)	1.85	(5.54)
95	Cromwell-Wright		21.28	(11.04)	15.35	(16.64)	(0.41)	5.57	(35.27)	9.83	(7.11)	(2.05)	(5.48)
97	Moose Lake		15.84	3.85	(4.89)	8.22	(23.01)	(25.22)	(46.45)	8.39	23.85	(4.38)	(12.49)
99	Esko		(14.44)	33.27	(19.00)	47.58	5.65	17.87	(39.16)	25.68	(6.42)	5.67	0.72
100	Wrenshall		(0.16)	(4.35)	19.28	44.93	(21.66)	(0.16)	(4.73)	1.62	(20.16)	1.62	(9.02)
118	Northland		(9.37)	(23.83)	1.10	(0.09)	4.52	(3.24)	(1.80)	19.73	4.21	(0.97)	4.68
166	Cook County		2.19	3.83	15.90	13.26	(13.53)	(12.30)	(62.10)	20.90	12.17	(2.19)	(10.97)
316	Greenway		2.98	(21.37)	(1.41)	(1.14)	6.72	6.15	(31.15)	8.85	(13.16)	(4.84)	(4.52)
317	Deer River		24.99	(32.56)	28.28	2.76	3.92	(13.14)	(41.02)	(8.11)	(10.95)	(5.09)	(13.86)
319	Nashwauk-Keewatin		15.68	29.33	(8.96)	(14.73)	(3.54)	0.81	(21.87)	(7.98)	(7.62)	(2.10)	(8.04)
362	Littlefork-Big Falls		13.46	(6.61)	(2.71)	(17.67)	(12.02)	(9.89)	(10.13)	36.27	(14.94)	(2.69)	(2.14)
381	Lake Superior		12.11	(0.02)	(15.37)	(5.87)	12.59	(18.09)	(32.15)	(25.15)	8.32	(7.07)	(10.90)
577	Willow River		(4.00)	(5.25)	7.90	(18.02)	(7.52)	20.95	(26.79)	(2.32)	14.90	(2.24)	(0.16)
695	Chisholm		14.81	(4.11)	12.83	(20.53)	(2.93)	5.45	(48.37)	(9.63)	(15.67)	(7.57)	(14.23)
696	Ely		(2.31)	22.59	15.79	7.11	(17.57)	6.90	(31.27)	(43.78)	26.39	(1.79)	(11.87)
698	Floodwood		(16.60)	(10.31)	(3.75)	(0.86)	(14.81)	(12.27)	(10.91)	(36.66)	5.28	(11.21)	(13.87)
700	Hermantown		47.08	55.05	(10.18)	3.70	(26.69)	26.18	(13.65)	(35.71)	27.85	8.18	(4.40)
701	Hibbing		25.70	31.97	(24.56)	0.51	(29.66)	(97.81)	(93.84)	(50.58)	(11.94)	(27.80)	(56.77)
704	Proctor		17.25	9.83	33.48	(29.63)	(4.92)	25.21	(13.51)	47.53	(2.73)	9.17	10.32
706	Virginia		(53.75)	8.45	21.15	29.96	(1.29)	52.20				9.45	25.46
707	Nett Lake		(4.78)	(25.23)	(4.72)	0.73	(4.96)	(14.87)	8.07	(2.09)	(9.96)	(6.42)	(4.76)
712	Mountain Iron-Buhl		(3.00)	8.79	(16.67)	8.79	25.83	60.54	(17.98)	(15.23)	53.03	11.57	21.24
2142	St. Louis County		(3.88)	(5.41)	24.05	24.54	61.87	32.83	(136.77)	57.33	(30.40)	2.68	(3.03)
2154	Eveleth-Gilbert		14.87	(52.71)	(42.20)	(31.12)	(25.83)	(38.64)				(29.27)	(32.24)
2580	East Central		(15.94)	(15.08)	(7.59)	31.69	(8.87)	20.27	(35.17)	21.49	(0.90)	(1.12)	(0.64)
2711	Mesabi East		(31.93)	21.46	9.68	14.92	(5.58)	(8.85)	(23.62)	(27.98)	(23.24)	(8.47)	(18.07)
2909	Rock Ridge									(72.54)	(69.48)	(71.01)	(71.01)
Regional Average			1.93	(0.58)	0.62	3.49	(5.02)	0.39	(34.05)	(3.79)	(6.37)	(4.82)	(9.77)
Regional Total			59.80	(17.97)	19.16	108.04	(155.60)	11.95	(987.48)	(113.57)	(191.04)	(140.75)	(287.15)

Adjusted Average Daily Membership (ADM) % Change from Prior Year Grades EC - 12												9 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin		-4.40%	-0.20%	-1.84%	0.50%	0.11%	-2.42%	-4.30%	-5.73%	-1.83%	-2.24%	-2.84%
2	Hill City		-2.34%	-4.16%	2.34%	3.11%	-4.37%	-2.93%	-8.46%	1.69%	0.41%	-1.63%	-2.73%
4	McGregor		8.31%	4.10%	4.83%	-1.88%	2.25%	0.87%	-11.04%	3.80%	-3.73%	0.84%	-1.57%
91	Barnum		-1.80%	0.02%	-3.22%	-3.54%	-3.93%	2.22%	-4.34%	2.60%	-1.36%	-1.48%	-0.96%
93	Carlton		5.39%	-1.72%	-2.95%	-0.13%	-6.61%	-3.14%	-6.82%	-2.06%	-15.87%	-3.77%	-6.90%
94	Cloquet		0.38%	-0.88%	0.38%	1.76%	0.34%	0.56%	-1.26%	-0.01%	-0.64%	0.07%	-0.20%
95	Cromwell-Wright		6.75%	-3.28%	4.72%	-4.88%	-0.13%	1.72%	-10.72%	3.34%	-2.34%	-0.53%	-1.62%
97	Moose Lake		2.50%	0.59%	-0.75%	1.27%	-3.51%	-3.98%	-7.64%	1.49%	4.18%	-0.65%	-1.89%
99	Esko		-1.20%	2.80%	-1.56%	3.96%	0.45%	1.42%	-3.08%	2.08%	-0.51%	0.49%	0.07%
100	Wrenshall		-0.05%	-1.33%	5.99%	13.17%	-5.61%	-0.04%	-1.30%	0.45%	-5.58%	0.63%	-2.42%
118	Northland		-2.64%	-6.89%	0.34%	-0.03%	1.40%	-0.99%	-0.56%	6.12%	1.23%	-0.22%	1.44%
166	Cook County		0.50%	0.86%	3.55%	2.86%	-2.83%	-2.65%	-13.75%	5.37%	2.97%	-0.35%	-2.18%
316	Greenway		0.28%	-2.00%	-0.13%	-0.11%	0.64%	0.59%	-2.95%	0.86%	-1.27%	-0.45%	-0.43%
317	Deer River		2.79%	-3.54%	3.19%	0.30%	0.43%	-1.43%	-4.52%	-0.93%	-1.27%	-0.55%	-1.54%
319	Nashwauk-Keewatin		2.75%	5.01%	-1.46%	-2.43%	-0.60%	0.14%	-3.72%	-1.41%	-1.37%	-0.34%	-1.39%
362	Littlefork-Big Falls		3.86%	-1.83%	-0.76%	-5.01%	-3.59%	-3.06%	-3.24%	11.98%	-4.41%	-0.67%	-0.46%
381	Lake Superior		0.88%	0.00%	-1.11%	-0.43%	0.92%	-1.31%	-2.37%	-1.90%	0.64%	-0.52%	-0.80%
577	Willow River		-0.90%	-1.20%	1.82%	-4.09%	-1.78%	5.04%	-6.14%	-0.57%	3.66%	-0.46%	0.04%
695	Chisholm		2.03%	-0.55%	1.74%	-2.73%	-0.40%	0.75%	-6.59%	-1.41%	-2.32%	-1.05%	-1.99%
696	Ely		-0.43%	4.18%	2.81%	1.23%	-3.00%	1.22%	-5.44%	-8.06%	5.28%	-0.25%	-2.00%
698	Floodwood		-6.53%	-4.34%	-1.65%	-0.38%	-6.65%	-5.91%	-5.58%	-19.86%	3.57%	-5.26%	-6.89%
700	Hermantown		2.35%	2.68%	-0.48%	0.18%	-1.27%	1.26%	-0.65%	-1.71%	1.36%	0.41%	-0.20%
701	Hibbing		1.08%	1.33%	-1.01%	0.02%	-1.23%	-4.11%	-4.11%	-2.31%	-0.56%	-1.21%	-2.46%
704	Proctor		0.98%	0.55%	1.87%	-1.62%	-0.27%	1.41%	-0.74%	2.64%	-0.15%	0.52%	0.58%
706	Virginia		-3.10%	0.50%	1.25%	1.75%	-0.07%	3.01%				0.56%	1.47%
707	Nett Lake		-3.54%	-19.38%	-4.50%	0.73%	-4.91%	-15.49%	9.95%	-2.34%	-11.44%	-5.66%	-4.85%
712	Mountain Iron-Buhl		-0.61%	1.79%	-3.33%	1.82%	5.24%	11.67%	-3.10%	-2.71%	9.71%	2.28%	4.16%
2142	St. Louis County		-0.21%	-0.29%	1.28%	1.29%	3.22%	1.66%	-6.78%	3.05%	-1.57%	0.18%	-0.09%
2154	Eveleth-Gilbert		1.45%	-5.06%	-4.27%	-3.29%	-2.82%	-4.35%				-3.06%	-3.58%
2580	East Central		-2.11%	-2.04%	-1.05%	4.42%	-1.18%	2.74%	-4.63%	2.96%	-0.12%	-0.11%	-0.05%
2711	Mesabi East		-3.38%	2.35%	1.04%	1.58%	-0.70%	-0.93%	-2.50%	-3.04%	-2.60%	-0.91%	-1.95%
2909	Rock Ridge									-2.87%	-2.83%	-2.85%	-2.85%
Regional Average			0.29%	-1.03%	0.23%	0.30%	-1.31%	-0.53%	-4.36%	-0.28%	-0.96%	-0.85%	-1.49%

### Total Adjusted ADM Loss or Gain from FY2022 to FY2023

Sort by Number				
Dist #	District Name	2021-2022 Adj ADM	2022-2023 Adj ADM	Net Loss or Gain
2909	Rock Ridge	2,456.32	2,386.84	-69.48
93	Carlton	383.32	322.47	-60.85
2142	St. Louis County	1,936.70	1,906.30	-30.40
2711	Mesabi East	892.38	869.14	-23.24
100	Wrenshall	361.19	341.03	-20.16
1	Aitkin	1,036.79	1,017.77	-19.02
94	Cloquet	2,741.98	2,724.30	-17.68
4	McGregor	432.48	416.35	-16.13
695	Chisholm	675.63	659.96	-15.67
362	Littlefork-Big Falls	339.09	324.15	-14.94
316	Greenway	1,034.36	1,021.20	-13.16
701	Hibbing	2,139.23	2,127.29	-11.94
317	Deer River	859.37	848.42	-10.95
707	Nett Lake	87.09	77.13	-9.96
91	Barnum	709.10	699.44	-9.66
319	Nashwauk-Keewatin	558.18	550.56	-7.62
95	Cromwell-Wright	303.72	296.61	-7.11
99	Esko	1,259.84	1,253.42	-6.42
704	Proctor	1,849.00	1,846.27	-2.73
2580	East Central	746.56	745.66	-0.90
2	Hill City	239.16	240.14	0.98
118	Northland	342.04	346.25	4.21
698	Floodwood	147.94	153.22	5.28
381	Lake Superior	1,300.30	1,308.62	8.32
166	Cook County	410.30	422.47	12.17
577	Willow River	407.32	422.22	14.90
97	Moose Lake	569.94	593.79	23.85
696	Ely	499.64	526.03	26.39
700	Hermantown	2,050.02	2,077.87	27.85
712	Mountain Iron-Buhl	545.88	598.91	53.03
<b>Total</b>		<b>27,314.87</b>	<b>27,123.83</b>	<b>-191.04</b>

Sort by Percent				
Dist #	District Name	2021-2022 Adj ADM	2022-2023 Adj ADM	Net Loss or Gain
93	Carlton	383.32	322.47	-15.87%
707	Nett Lake	87.09	77.13	-11.44%
100	Wrenshall	361.19	341.03	-5.58%
362	Littlefork-Big Falls	339.09	324.15	-4.41%
4	McGregor	432.48	416.35	-3.73%
2909	Rock Ridge	2,456.32	2,386.84	-2.83%
2711	Mesabi East	892.38	869.14	-2.60%
95	Cromwell-Wright	303.72	296.61	-2.34%
695	Chisholm	675.63	659.96	-2.32%
1	Aitkin	1,036.79	1,017.77	-1.83%
2142	St. Louis County	1,936.70	1,906.30	-1.57%
319	Nashwauk-Keewatin	558.18	550.56	-1.37%
91	Barnum	709.10	699.44	-1.36%
317	Deer River	859.37	848.42	-1.27%
316	Greenway	1,034.36	1,021.20	-1.27%
94	Cloquet	2,741.98	2,724.30	-0.64%
701	Hibbing	2,139.23	2,127.29	-0.56%
99	Esko	1,259.84	1,253.42	-0.51%
704	Proctor	1,849.00	1,846.27	-0.15%
2580	East Central	746.56	745.66	-0.12%
2	Hill City	239.16	240.14	0.41%
381	Lake Superior	1,300.30	1,308.62	0.64%
118	Northland	342.04	346.25	1.23%
700	Hermantown	2,050.02	2,077.87	1.36%
166	Cook County	410.30	422.47	2.97%
698	Floodwood	147.94	153.22	3.57%
577	Willow River	407.32	422.22	3.66%
97	Moose Lake	569.94	593.79	4.18%
696	Ely	499.64	526.03	5.28%
712	Mountain Iron-Buhl	545.88	598.91	9.71%
<b>Total</b>		<b>27,314.87</b>	<b>27,123.83</b>	<b>-0.70%</b>

<b>Adjusted Average Daily Membership (ADM)</b>												<b>10 Year</b>	<b>5 Year</b>
<b>Early Childhood</b>												<b>2014-2023</b>	<b>2019-2023</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Average</b>	<b>Average</b>
1	Aitkin	8.80	8.19	8.60	12.68	8.63	11.05	8.96	7.83	7.37	8.68	9.08	8.78
2	Hill City	7.00	10.42	7.09	6.71	11.27	12.10	10.46	5.22	4.14	6.06	8.05	7.60
4	McGregor	7.40	7.07	6.78	13.35	9.50	9.33	8.73	7.65	4.98	4.25	7.90	6.99
91	Barnum	4.83	6.53	11.02	6.07	4.49	4.02	4.83	6.13	4.69	2.24	5.49	4.38
93	Carlton	4.55	5.74	4.75	6.44	3.61	4.61	6.20	3.62	1.38	0.13	4.10	3.19
94	Cloquet	24.54	26.67	25.39	32.72	39.21	42.05	36.18	30.13	35.58	37.08	32.96	36.20
95	Cromwell-Wright	1.96	1.86	1.68	2.04	1.40	1.81	1.12	1.41	1.40	1.68	1.64	1.48
97	Moose Lake	5.41	3.95	3.09	5.49	7.39	7.52	9.82	4.80	4.03	5.23	5.67	6.28
99	Esko	5.29	4.92	3.63	3.40	7.64	9.34	9.99	8.42	9.28	8.49	7.04	9.10
100	Wrenshall	2.07	1.95	2.52	2.39	1.84	2.22	2.36	2.38	3.22	3.92	2.49	2.82
118	Northland	5.31	5.37	4.05	6.41	3.68	1.79	7.11	5.00	7.08	11.19	5.70	6.43
166	Cook County	1.90	2.16	6.37	8.20	7.22	8.42	6.87	5.62	12.10	9.43	6.83	8.49
316	Greenway	26.78	27.12	35.89	23.26	28.51	28.98	32.35	25.19	24.73	25.08	27.79	27.27
317	Deer River	22.98	22.90	12.73	21.03	19.33	21.89	17.61	13.39	16.15	18.77	18.68	17.56
319	Nashwauk-Keewatin	12.85	12.29	9.90	7.21	5.68	6.32	8.23	6.26	9.31	11.33	8.94	8.29
362	Littlefork-Big Falls	0.49	1.82	1.31	0.98	0.35	0.37	0.60	0.31	1.14	1.41	0.88	0.77
381	Lake Superior	7.72	8.95	11.36	12.90	15.67	12.99	13.95	11.71	14.42	11.97	12.16	13.01
577	Willow River	4.63	3.45	1.90	1.12	3.83	5.93	6.11	3.12	3.99	2.80	3.69	4.39
695	Chisholm	5.51	4.46	4.86	4.40	3.38	3.06	2.66	2.11	4.65	6.88	4.20	3.87
696	Ely	2.34	2.65	3.36	2.80	3.93	4.77	5.39	3.20	3.41	3.33	3.52	4.02
698	Floodwood	1.40	1.39	1.47	3.35	3.85	1.41	2.86	2.92	0.56	0.29	1.95	1.61
700	Hermantown	15.12	15.30	15.23	18.47	21.33	19.64	17.99	17.64	22.55	25.97	18.92	20.76
701	Hibbing	16.12	18.36	20.48	22.91	22.07	23.73	24.10	24.22	22.32	28.94	22.33	24.66
704	Proctor	9.87	11.10	12.83	12.47	14.22	13.11	11.33	10.43	13.73	15.03	12.41	12.73
706	Virginia	13.27	12.23	10.99	23.93	27.13	19.87	26.20				19.09	23.04
707	Nett Lake	2.09	1.96	0.99	1.68	1.12	1.40	1.12	0.85	1.97	1.75	1.49	1.42
712	Mountain Iron-Buhl	6.74	6.13	1.44	3.61	2.27	6.73	6.74	7.21	6.82	9.64	5.73	7.43
2142	St. Louis County	13.89	15.06	19.24	21.26	24.17	30.06	27.53	24.60	28.79	37.51	24.21	29.70
2154	Eveleth-Gilbert	5.11	5.38	5.26	8.70	8.27	8.46	2.47				6.24	5.47
2580	East Central	10.33	10.19	3.66	3.34	8.42	11.36	7.21	8.13	6.32	8.95	7.79	8.39
2711	Mesabi East	4.79	5.16	11.58	3.44	11.28	9.02	8.61	7.39	12.80	14.54	8.86	10.47
2909	Rock Ridge								19.83	22.17	22.32	21.44	21.44
<b>Regional Average</b>		<b>8.42</b>	<b>8.73</b>	<b>8.69</b>	<b>9.77</b>	<b>10.67</b>	<b>11.08</b>	<b>10.83</b>	<b>9.22</b>	<b>10.37</b>	<b>11.50</b>	<b>9.93</b>	<b>10.60</b>
<b>Regional Total</b>		<b>261.09</b>	<b>270.73</b>	<b>269.45</b>	<b>302.76</b>	<b>330.69</b>	<b>343.36</b>	<b>335.69</b>	<b>276.72</b>	<b>311.08</b>	<b>344.89</b>	<b>304.65</b>	<b>322.35</b>
<b>Regional % Change</b>			<b>3.69%</b>	<b>-0.47%</b>	<b>12.36%</b>	<b>9.23%</b>	<b>3.83%</b>	<b>-2.23%</b>	<b>-17.57%</b>	<b>12.42%</b>	<b>10.87%</b>		

Adjusted Average Daily Membership (ADM) Pre K												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Hill City				0.00	2.63	1.98	3.93	2.33	5.63	5.60	3.16	3.89
4	McGregor				5.40	8.52	5.97	6.38	6.81	6.84	6.44	6.62	6.49
91	Barnum				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Carlton				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Cloquet				0.00	0.00	0.00	0.00	0.00	2.79	0.00	0.40	0.56
95	Cromwell-Wright				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Moose Lake				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	Esko				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Wrenshall				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Northland				3.60	6.70	9.00	6.63	9.03	9.27	10.11	7.76	8.81
166	Cook County				15.03	13.72	14.04	14.00	9.00	8.23	10.80	12.12	11.21
316	Greenway				21.00	20.22	21.00	20.59	20.68	20.10	18.36	20.28	20.15
317	Deer River				27.60	21.42	27.60	25.99	24.74	22.44	23.57	24.77	24.87
319	Nashwauk-Keewatin				0.00	13.80	13.80	13.80	11.74	9.22	11.08	10.49	11.93
362	Littlefork-Big Falls				7.71	5.56	0.00	0.00	7.22	6.50	0.00	3.86	2.74
381	Lake Superior				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Willow River				5.85	0.00	0.00	0.00	0.00	0.00	9.61	2.21	1.92
695	Chisholm				0.00	0.00	10.20	10.36	8.40	7.76	8.10	6.40	8.96
696	Ely				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
698	Floodwood				9.00	4.18	8.22	6.99	4.80	3.60	2.76	5.65	5.27
700	Hermantown				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Hibbing				0.00	0.00	0.00	0.00	0.00	0.00	28.75	4.11	5.75
704	Proctor				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706	Virginia				45.11	40.06	39.73	41.21				41.53	40.47
707	Nett Lake				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl				0.00	0.00	9.60	10.20	10.41	9.00	4.92	6.30	8.83
2142	St. Louis County				4.35	38.70	41.80	49.00	35.18	49.62	37.97	36.66	42.71
2154	Eveleth-Gilbert				0.00	0.00	0.00	0.00				0.00	0.00
2580	East Central				0.00	22.20	22.15	26.91	20.67	21.57	17.94	18.78	21.85
2711	Mesabi East				12.75	17.75	23.32	24.00	20.98	20.77	22.12	20.24	22.24
2909	Rock Ridge								38.89	55.33	37.76	43.99	43.99
Regional Average					5.08	6.95	8.01	8.39	7.70	8.62	8.53	7.61	8.25
Regional Total					157.40	215.46	248.41	259.99	230.88	258.67	255.89	232.39	250.77
Regional % Change						36.89%	15.29%	4.66%	-11.20%	12.04%	-1.07%		

<b>Adjusted Average Daily Membership (ADM) Handicap Kindergarten</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	14.34	14.58	15.29	11.91	18.23	12.80	13.14	9.92	6.29	12.05	12.86	10.84
2	Hill City	0.65	2.18	5.05	6.88	4.78	4.53	1.59	6.58	3.21	3.14	3.86	3.81
4	McGregor	3.85	5.81	11.31	6.00	8.00	15.87	10.36	5.88	6.81	3.00	7.69	8.38
91	Barnum	6.61	7.00	5.58	13.50	9.90	5.63	11.63	4.79	5.87	3.66	7.42	6.32
93	Carlton	9.71	2.29	5.62	4.57	5.29	5.09	9.13	7.48	2.36	3.00	5.45	5.41
94	Cloquet	25.56	24.70	26.61	36.60	47.23	38.57	41.74	35.14	35.31	37.21	34.87	37.59
95	Cromwell-Wright	3.24	2.33	0.14	3.00	4.74	0.28	2.53	2.67	3.48	0.28	2.27	1.85
97	Moose Lake	3.00	9.66	4.21	0.86	0.78	1.41	0.84	1.40	6.96	11.40	4.05	4.40
99	Esko	10.31	7.24	5.73	9.34	6.58	7.42	9.09	16.45	12.06	14.02	9.82	11.81
100	Wrenshall	0.00	2.76	1.61	1.63	2.00	0.00	2.00	1.00	2.00	2.00	1.50	1.40
118	Northland	1.69	2.40	2.93	4.58	2.70	3.24	4.50	7.37	4.80	1.52	3.57	4.29
166	Cook County	2.00	0.27	4.82	0.02	4.68	5.29	6.01	1.34	5.04	12.97	4.24	6.13
316	Greenway	21.43	26.84	20.30	19.43	16.72	14.01	17.41	27.03	16.52	21.84	20.15	19.36
317	Deer River	12.17	14.68	18.04	13.06	14.77	12.00	9.58	18.24	20.70	13.10	14.63	14.72
319	Nashwauk-Keewatin	7.13	7.53	7.97	8.85	6.00	6.48	8.00	6.86	6.87	6.37	7.21	6.92
362	Littlefork-Big Falls	4.00	0.80	3.92	3.74	3.92	1.85	0.32	1.02	0.01	0.00	1.96	0.64
381	Lake Superior	11.69	6.20	8.98	11.64	8.53	14.43	9.43	12.86	9.71	15.86	10.93	12.46
577	Willow River	0.00	5.95	6.54	5.52	1.50	3.43	5.69	3.44	5.00	4.47	4.15	4.41
695	Chisholm	5.06	5.37	8.86	6.26	9.87	14.48	7.45	8.29	6.06	0.56	7.23	7.37
696	Ely	10.35	5.70	3.38	7.60	2.88	4.04	4.64	6.84	4.66	3.00	5.31	4.64
698	Floodwood	1.45	3.75	2.00	1.60	5.14	5.73	0.85	0.00	2.49	1.04	2.41	2.02
700	Hermantown	6.40	19.18	13.11	14.40	13.00	11.70	11.86	22.55	15.54	17.90	14.56	15.91
701	Hibbing	17.42	21.67	33.54	30.27	37.52	47.91	38.09	37.02	36.78	44.38	34.46	40.84
704	Proctor	21.85	10.83	17.69	19.37	15.01	22.79	5.96	1.61	20.58	9.09	14.48	12.01
706	Virginia	25.51	18.61	19.40	21.23	23.55	27.37	17.92				21.94	22.65
707	Nett Lake	4.70	2.48	3.00	2.84	0.53	0.00	2.00	2.00	0.18	1.79	1.95	1.19
712	Mountain Iron-Buhl	4.34	11.71	5.19	7.09	6.74	6.64	10.57	6.91	5.26	7.77	7.22	7.43
2142	St. Louis County	29.65	30.58	24.66	20.28	29.06	27.86	30.47	33.89	27.92	37.91	29.23	31.61
2154	Eveleth-Gilbert	10.82	5.67	7.08	2.97	4.47	8.52	12.24				7.40	10.38
2580	East Central	4.99	3.56	4.29	4.67	2.15	7.60	11.32	2.42	3.34	7.01	5.14	6.34
2711	Mesabi East	14.11	8.55	9.25	10.82	3.85	5.03	13.37	7.02	5.83	7.53	8.54	7.76
2909	Rock Ridge								23.61	23.85	17.97	21.81	21.81
<b>Regional Average</b>		<b>9.48</b>	<b>9.38</b>	<b>9.87</b>	<b>10.02</b>	<b>10.33</b>	<b>11.03</b>	<b>10.64</b>	<b>10.72</b>	<b>10.18</b>	<b>10.73</b>	<b>10.24</b>	<b>10.66</b>
<b>Regional Total</b>		<b>294.03</b>	<b>290.88</b>	<b>306.10</b>	<b>310.53</b>	<b>320.12</b>	<b>342.00</b>	<b>329.73</b>	<b>321.63</b>	<b>305.49</b>	<b>321.84</b>	<b>314.24</b>	<b>324.14</b>
<b>Regional % Change</b>			<b>-1.07%</b>	<b>5.23%</b>	<b>1.45%</b>	<b>3.09%</b>	<b>6.83%</b>	<b>-3.59%</b>	<b>-2.46%</b>	<b>-5.02%</b>	<b>5.35%</b>		

<b>Adjusted Average Daily Membership (ADM) Kindergarten</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	78.73	56.18	70.49	61.56	76.84	50.69	47.83	55.24	45.20	64.81	60.76	52.75
2	Hill City	17.26	11.58	10.86	12.12	14.11	10.23	14.18	9.91	7.71	12.77	12.07	10.96
4	McGregor	25.26	33.75	30.96	20.12	17.86	20.29	26.66	9.94	18.85	16.40	22.01	18.43
91	Barnum	54.45	38.27	53.45	44.95	42.41	29.34	36.71	35.38	35.17	43.01	41.31	35.92
93	Carlton	31.51	29.37	33.27	19.67	32.34	22.66	28.29	30.07	32.19	16.76	27.61	25.99
94	Cloquet	226.08	228.45	193.30	196.30	163.71	183.19	161.53	145.97	176.75	174.11	184.94	168.31
95	Cromwell-Wright	29.28	19.88	18.79	15.50	11.62	11.60	25.96	13.46	14.02	19.16	17.93	16.84
97	Moose Lake	44.97	41.80	43.64	36.88	48.04	31.16	37.17	26.83	36.70	31.42	37.86	32.66
99	Esko	76.97	79.05	81.64	77.91	78.28	94.58	75.71	72.98	76.96	73.57	78.77	78.76
100	Wrenshall	20.96	20.77	23.98	20.48	33.63	21.99	18.23	28.47	20.71	20.42	22.96	21.96
118	Northland	25.52	21.01	19.48	14.15	26.60	21.92	23.03	27.12	20.16	18.76	21.78	22.20
166	Cook County	22.38	25.64	21.69	23.88	18.60	17.95	13.26	18.67	14.69	15.87	19.26	16.09
316	Greenway	66.89	65.85	55.02	58.48	68.04	57.78	51.75	56.61	69.15	56.12	60.57	58.28
317	Deer River	71.88	70.43	46.60	52.51	59.97	44.42	61.97	44.57	44.18	49.78	54.63	48.98
319	Nashwauk-Keewatin	29.81	28.32	38.63	33.46	37.47	32.31	34.53	36.17	35.61	28.45	33.48	33.41
362	Littlefork-Big Falls	24.34	23.20	23.53	15.92	20.36	16.08	18.25	20.00	23.93	18.25	20.39	19.30
381	Lake Superior	84.97	97.32	84.81	71.90	79.74	71.60	66.07	72.73	63.86	69.77	76.28	68.81
577	Willow River	31.08	24.89	28.11	24.25	20.76	29.62	25.57	21.76	20.62	26.63	25.33	24.84
695	Chisholm	55.75	57.03	47.06	44.02	33.97	43.81	33.07	39.00	33.65	37.09	42.45	37.32
696	Ely	33.95	43.88	41.63	49.45	43.88	23.99	31.36	28.57	28.03	25.46	35.02	27.48
698	Floodwood	15.98	7.41	15.70	7.46	18.24	8.14	16.00	10.50	11.00	8.38	11.88	10.80
700	Hermantown	105.66	139.08	137.25	131.83	132.65	121.68	128.90	117.68	110.45	123.71	124.89	120.48
701	Hibbing	194.23	177.52	170.73	153.98	148.84	152.58	138.94	127.62	128.41	119.31	151.22	133.37
704	Proctor	120.01	117.55	108.38	116.45	110.12	120.34	127.06	119.34	129.96	122.36	119.16	123.81
706	Virginia	152.54	107.69	123.40	128.39	104.62	119.06	115.51				121.60	117.29
707	Nett Lake	7.80	12.57	3.05	4.49	3.52	7.35	3.00	5.00	4.21	5.83	5.68	5.08
712	Mountain Iron-Buhl	32.16	36.47	35.49	36.80	38.88	30.76	27.63	37.04	27.13	37.99	34.04	32.11
2142	St. Louis County	131.18	105.95	108.71	123.57	94.23	106.15	105.87	102.96	85.43	98.94	106.30	99.87
2154	Eveleth-Gilbert	68.93	55.22	61.56	55.95	44.95	51.27	63.86				57.39	57.57
2580	East Central	53.95	55.04	52.97	44.83	34.02	37.58	47.11	50.44	44.55	38.96	45.95	43.73
2711	Mesabi East	66.67	56.04	55.57	46.31	57.84	46.67	48.38	53.76	50.39	47.66	52.93	49.37
2909	Rock Ridge								126.77	145.31	142.12	138.07	138.07
<b>Regional Average</b>		<b>64.55</b>	<b>60.88</b>	<b>59.35</b>	<b>56.24</b>	<b>55.36</b>	<b>52.80</b>	<b>53.34</b>	<b>51.49</b>	<b>51.83</b>	<b>52.13</b>	<b>55.80</b>	<b>52.32</b>
<b>Regional Total</b>		<b>2,001.15</b>	<b>1,887.21</b>	<b>1,839.75</b>	<b>1,743.57</b>	<b>1,716.14</b>	<b>1,636.79</b>	<b>1,653.39</b>	<b>1,544.56</b>	<b>1,554.98</b>	<b>1,563.87</b>	<b>1,714.14</b>	<b>1,590.72</b>
<b>Regional % Change</b>			<b>-5.69%</b>	<b>-2.51%</b>	<b>-5.23%</b>	<b>-1.57%</b>	<b>-4.62%</b>	<b>1.01%</b>	<b>-6.58%</b>	<b>0.67%</b>	<b>0.57%</b>		

<b>Adjusted Average Daily Membership (ADM) Elementary Grades 1-6</b>												<b>10 Year 2014-2023 Average</b>	<b>5 Year 2019-2023 Average</b>
<b>Dist #</b>	<b>District Name</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>		
1	Aitkin	556.04	565.50	538.48	532.14	519.93	541.26	504.12	438.67	431.35	399.54	502.70	462.99
2	Hill City	129.76	125.34	122.86	110.08	109.30	109.17	102.02	92.41	95.22	97.21	109.34	99.21
4	McGregor	200.04	211.30	214.09	229.81	215.30	212.87	200.82	189.64	183.01	166.04	202.29	190.48
91	Barnum	377.39	375.66	357.13	347.25	343.63	323.58	325.78	293.37	302.69	294.72	334.12	308.03
93	Carlton	225.19	214.39	195.50	208.07	207.49	201.13	171.24	176.75	188.19	158.39	194.63	179.14
94	Cloquet	1,257.61	1,263.18	1,274.79	1,252.38	1,267.91	1,237.36	1,238.16	1,215.60	1,140.26	1,145.37	1,229.26	1,195.35
95	Cromwell-Wright	149.61	162.23	162.66	167.20	164.56	139.96	127.42	119.26	120.09	123.78	143.68	126.10
97	Moose Lake	268.01	281.94	308.67	317.99	314.70	299.35	280.89	261.45	251.70	257.88	284.26	270.25
99	Esko	549.57	552.79	576.09	560.42	604.35	589.03	594.84	556.69	563.31	562.54	570.96	573.28
100	Wrenshall	126.96	129.39	134.81	160.23	183.82	168.49	166.51	152.16	152.11	147.59	152.21	157.37
118	Northland	162.91	163.75	161.17	169.15	159.94	156.15	144.58	135.46	150.89	150.04	155.40	147.42
166	Cook County	161.20	166.29	164.67	169.05	185.04	172.93	166.55	121.02	142.57	151.68	160.10	150.95
316	Greenway	480.25	482.77	474.29	452.99	451.88	467.87	482.66	432.33	438.41	424.24	458.77	449.10
317	Deer River	429.20	455.12	461.53	449.63	443.98	443.71	422.60	395.47	376.30	374.31	425.19	402.48
319	Nashwauk-Keewatin	268.13	275.14	278.50	275.71	263.25	258.46	243.66	230.25	246.50	257.51	259.71	247.28
362	Littlefork-Big Falls	149.89	156.31	155.38	163.78	158.73	155.10	140.91	128.70	153.02	152.27	151.41	146.00
381	Lake Superior	539.05	550.45	564.72	585.31	585.57	587.75	563.92	536.95	516.35	519.36	554.94	544.87
577	Willow River	209.40	212.72	205.51	199.97	193.46	181.82	206.20	190.42	178.50	186.40	196.44	188.67
695	Chisholm	359.45	355.42	357.15	360.52	349.28	334.22	332.00	293.92	274.54	274.59	329.11	301.85
696	Ely	261.51	248.23	262.55	275.79	285.31	291.26	278.38	258.41	237.36	251.82	265.06	263.45
698	Floodwood	103.09	93.04	82.98	89.07	77.66	78.93	75.62	77.16	68.90	71.39	81.78	74.40
700	Hermantown	916.38	906.45	963.73	959.20	941.50	929.01	949.03	946.22	919.87	924.91	935.63	933.81
701	Hibbing	1,054.49	1,155.93	1,164.72	1,157.21	1,160.82	1,090.53	1,064.45	978.26	968.78	932.39	1,072.76	1,006.88
704	Proctor	798.96	823.31	832.66	852.57	847.19	814.66	844.51	809.99	817.73	874.54	831.61	832.29
706	Virginia	787.69	832.58	797.27	778.87	807.27	798.30	832.16				804.88	815.23
707	Nett Lake	74.91	76.51	66.86	49.20	51.45	45.73	37.86	37.43	32.08	33.00	50.50	37.22
712	Mountain Iron-Buhl	224.57	215.77	245.62	246.58	247.69	228.44	267.03	263.56	255.29	270.09	246.46	256.88
2142	St. Louis County	879.70	902.14	892.11	870.45	868.54	876.04	876.52	775.68	825.89	809.97	857.70	832.82
2154	Eveleth-Gilbert	502.00	503.12	466.02	466.11	429.79	379.62	379.69				446.62	379.66
2280	East Central	342.18	332.01	319.93	335.79	328.19	315.01	315.97	294.49	315.16	306.50	320.52	309.43
2711	Mesabi East	441.24	425.83	429.22	427.26	435.79	432.28	403.77	389.37	368.37	368.17	412.13	392.39
2909	Rock Ridge								1,107.11	1,067.18	1,014.60	1,062.96	1,062.96
<b>Regional Average</b>		<b>418.92</b>	<b>426.28</b>	<b>426.83</b>	<b>426.44</b>	<b>425.91</b>	<b>414.84</b>	<b>410.96</b>	<b>396.61</b>	<b>392.72</b>	<b>390.03</b>	<b>412.95</b>	<b>401.03</b>
<b>Regional Total</b>		<b>12,986.38</b>	<b>13,214.61</b>	<b>13,231.67</b>	<b>13,219.78</b>	<b>13,203.32</b>	<b>12,860.02</b>	<b>12,739.87</b>	<b>11,898.20</b>	<b>11,781.62</b>	<b>11,700.84</b>	<b>12,683.63</b>	<b>12,196.11</b>
<b>Regional % Change</b>			<b>1.76%</b>	<b>0.13%</b>	<b>-0.09%</b>	<b>-0.12%</b>	<b>-2.60%</b>	<b>-0.93%</b>	<b>-6.61%</b>	<b>-0.98%</b>	<b>-0.69%</b>		

Adjusted Average Daily Membership (ADM) Secondary Grades 7-12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	592.05	550.45	559.63	552.31	552.82	561.89	575.19	588.11	546.58	532.69	561.17	560.89
2	Hill City	125.56	124.15	116.43	132.63	134.67	126.66	124.74	118.74	123.25	115.36	124.22	121.75
4	McGregor	154.96	166.13	178.31	188.09	194.90	199.97	215.38	196.71	211.99	220.22	192.67	208.85
91	Barnum	359.04	360.44	360.90	350.94	335.30	344.22	343.55	351.48	360.68	355.81	352.24	351.15
93	Carlton	191.58	235.69	239.97	226.21	215.63	200.17	205.19	173.48	159.20	144.19	199.13	176.45
94	Cloquet	1,173.82	1,174.88	1,173.87	1,186.30	1,233.96	1,260.32	1,299.45	1,315.28	1,351.29	1,330.53	1,249.97	1,311.37
95	Cromwell-Wright	130.96	150.03	142.02	152.90	141.68	169.94	172.13	157.09	164.73	151.71	153.32	163.12
97	Moose Lake	311.82	311.70	293.29	286.79	285.32	293.78	279.28	267.07	270.55	287.86	288.75	279.71
99	Esko	560.25	543.95	554.13	551.15	552.95	555.08	583.69	579.62	598.23	594.80	567.39	582.28
100	Wrenshall	176.43	171.39	158.99	156.46	164.83	171.76	175.20	175.56	183.15	167.10	170.09	174.55
118	Northland	159.59	153.12	134.19	125.03	123.21	135.25	138.26	138.33	149.84	154.63	141.15	143.26
166	Cook County	254.67	249.98	250.62	247.89	248.07	245.17	244.81	233.75	227.67	221.72	242.44	234.62
316	Greenway	469.38	465.13	460.84	469.77	458.42	460.87	451.90	463.67	465.45	475.56	464.10	463.49
317	Deer River	358.02	356.11	347.78	351.13	358.25	372.02	370.75	371.07	379.60	368.89	363.36	372.47
319	Nashwauk-Keewatin	251.52	261.84	279.45	280.26	264.56	269.85	279.81	274.88	250.67	235.82	264.87	262.21
362	Littlefork-Big Falls	169.67	179.72	171.10	160.40	145.94	149.44	152.87	145.57	154.49	152.22	158.14	150.92
381	Lake Superior	728.82	721.44	714.47	687.22	673.59	688.92	704.23	691.20	695.96	691.66	699.75	694.39
577	Willow River	197.26	191.36	191.06	204.31	203.45	194.68	192.86	190.90	199.21	192.31	195.74	193.99
695	Chisholm	302.34	320.64	320.88	336.44	334.61	322.41	348.09	333.54	348.97	332.74	330.07	337.15
696	Ely	234.03	239.41	251.54	242.61	249.36	243.73	254.92	246.40	226.18	242.42	243.06	242.73
698	Floodwood	132.19	131.92	125.05	112.97	113.52	105.35	93.19	89.22	61.39	69.36	103.42	83.70
700	Hermantown	960.68	971.31	977.05	972.29	991.41	991.17	991.60	981.64	981.61	985.38	980.41	986.28
701	Hibbing	1,095.24	1,029.72	1,045.70	1,046.24	1,041.87	1,066.71	1,018.07	1,022.69	982.94	973.52	1,032.27	1,012.79
704	Proctor	813.07	818.22	819.28	823.46	808.15	818.87	826.12	860.10	867.00	825.25	827.95	839.47
706	Virginia	752.96	707.11	735.61	710.29	735.15	732.16	755.69				732.71	743.93
707	Nett Lake	45.44	36.64	31.03	42.00	44.32	41.50	37.13	43.90	48.65	34.76	40.54	41.19
712	Mountain Iron-Buhl	227.00	221.73	212.86	189.85	197.14	236.38	256.92	235.98	242.38	268.50	228.87	248.03
2142	St. Louis County	827.72	824.53	828.13	856.99	866.74	901.40	926.75	907.06	919.05	884.00	874.24	907.65
2154	Eveleth-Gilbert	439.28	471.62	448.38	412.37	427.50	441.28	392.25				433.24	416.77
2580	East Central	344.31	339.02	343.89	328.52	353.86	346.27	351.72	348.92	355.62	366.30	347.84	353.77
2711	Mesabi East	418.57	417.87	429.29	444.01	433.00	436.51	445.85	441.84	434.22	409.12	431.03	433.51
2909	Rock Ridge								1,212.65	1,142.48	1,152.07	1,169.07	1,169.07
Regional Average		418.01	416.04	415.99	413.80	415.62	422.06	426.05	438.55	436.77	431.22	423.41	430.93
Regional Total		12,958.23	12,897.25	12,895.74	12,827.83	12,884.18	13,083.73	13,207.59	13,156.45	13,103.03	12,936.50	12,995.05	13,097.46
Regional % Change			-0.47%	-0.01%	-0.53%	0.44%	1.55%	0.95%	-0.39%	-0.41%	-1.27%		

Adjusted WADM or Pupil Unit												10 Year	5 Year
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2014-2023	2019-2023
												Average	Average
1	Aitkin	1,447.51	1,305.00	1,304.42	1,281.06	1,286.99	1,290.07	1,264.27	1,217.39	1,146.11	1,124.30	1,266.71	1,208.43
2	Hill City	324.20	298.48	285.58	294.95	303.69	290.01	281.87	258.93	258.19	257.62	285.35	269.32
4	McGregor	447.43	457.32	477.10	500.38	493.05	504.30	511.42	455.98	468.02	453.96	476.90	478.74
91	Barnum	922.89	860.00	860.24	832.90	802.78	775.64	791.21	761.44	781.22	770.60	815.89	776.02
93	Carlton	528.09	534.60	527.12	510.20	507.47	473.70	461.09	426.10	415.17	351.28	473.48	425.47
94	Cloquet	3,089.22	2,940.88	2,918.36	2,930.48	2,987.77	3,003.85	3,028.45	2,994.17	3,003.45	2,980.95	2,987.76	3,002.17
95	Cromwell-Wright	357.06	366.34	353.70	371.22	352.33	357.60	363.58	325.31	336.67	326.94	351.08	342.02
97	Moose Lake	734.26	711.38	711.57	705.37	713.28	691.97	663.84	614.95	624.04	651.34	682.20	649.23
99	Esko	1,389.68	1,296.76	1,332.03	1,312.46	1,360.38	1,366.48	1,390.05	1,350.07	1,379.50	1,372.38	1,354.98	1,371.70
100	Wrenshall	382.58	360.54	353.70	372.49	419.07	398.82	399.34	394.68	397.81	374.44	385.35	393.02
118	Northland	409.04	376.26	348.65	347.93	347.46	354.41	351.76	349.98	362.75	367.07	361.53	357.19
166	Cook County	524.35	494.33	498.28	513.64	526.95	512.83	500.45	436.14	447.60	456.01	491.06	470.61
316	Greenway	1,228.09	1,160.74	1,138.54	1,138.89	1,135.48	1,142.68	1,147.04	1,118.23	1,107.36	1,097.95	1,141.50	1,122.65
317	Deer River	1,018.41	990.46	956.23	985.19	989.37	996.03	982.66	941.71	912.84	898.62	967.15	946.37
319	Nashwauk-Keewatin	659.82	637.48	670.33	661.55	643.67	641.21	644.00	621.14	599.10	586.64	636.49	618.42
362	Littlefork-Big Falls	403.21	397.80	389.46	384.61	364.05	352.74	343.52	331.93	363.48	354.60	368.54	349.25
381	Lake Superior	1,607.44	1,528.65	1,527.22	1,506.42	1,497.83	1,513.46	1,498.45	1,463.68	1,439.49	1,446.93	1,502.96	1,472.40
577	Willow River	508.91	476.63	471.32	481.88	463.69	454.41	475.00	447.81	447.16	451.09	467.79	455.09
695	Chisholm	829.76	807.05	802.99	818.93	798.02	792.65	803.26	751.95	737.67	718.41	786.07	760.79
696	Ely	622.88	587.75	612.78	626.77	635.22	616.52	625.67	592.71	544.87	574.51	603.97	590.86
698	Floodwood	296.73	263.88	252.21	246.05	245.29	228.85	214.15	202.45	156.63	164.34	227.06	193.28
700	Hermantown	2,334.78	2,245.57	2,301.79	2,290.65	2,298.19	2,271.46	2,297.68	2,282.06	2,246.37	2,274.92	2,284.35	2,274.50
701	Hibbing	2,729.38	2,609.15	2,644.32	2,619.87	2,619.49	2,594.79	2,487.26	2,394.35	2,335.83	2,293.24	2,532.77	2,421.09
704	Proctor	2,032.47	1,944.65	1,954.68	1,989.02	1,956.29	1,953.52	1,980.20	1,973.47	2,022.37	2,011.30	1,981.80	1,988.17
706	Virginia	1,971.99	1,819.65	1,833.78	1,849.87	1,884.82	1,882.92	1,939.82				1,883.26	1,911.37
707	Nett Lake	152.43	137.50	111.13	108.61	109.80	104.29	88.54	97.96	96.83	84.09	109.12	94.34
712	Mountain Iron-Buhl	572.06	536.17	543.18	521.90	532.12	565.81	630.47	608.30	585.35	647.69	574.31	607.52
2142	St. Louis County	2,160.27	2,043.15	2,038.47	2,068.27	2,094.81	2,163.58	2,201.51	2,060.77	2,070.88	2,045.12	2,094.68	2,108.37
2154	Eveleth-Gilbert	1,176.04	1,135.34	1,078.00	1,028.57	1,000.47	977.39	928.95				1,046.39	953.17
2580	East Central	871.65	807.62	793.53	782.86	819.59	809.21	830.60	794.84	817.68	800.95	812.85	810.66
2711	Mesabi East	1,083.57	997.02	1,020.76	1,033.41	1,046.10	1,040.14	1,033.15	1,008.75	958.45	928.84	1,015.02	993.87
2909	Rock Ridge								2,771.39	2,629.49	2,579.49	2,660.12	2,660.12
Regional Average		1,058.59	1,004.13	1,003.60	1,003.75	1,007.60	1,003.91	1,005.14	1,001.62	989.75	981.52	1,005.96	996.39
Regional Total		32,816.20	31,128.15	31,111.47	31,116.40	31,235.52	31,121.34	31,159.26	30,048.64	29,692.38	29,445.62	30,887.50	30,293.45
Regional % Change			-5.14%	-0.05%	0.02%	0.38%	-0.37%	0.12%	-3.56%	-1.19%	-0.83%		

2022-2023 ADM Served		Resident	Option	Option	Tuition	Tuition		Private Care	Shared	ADM
		ADM	Out	In	In	Out	Ineligible	& Treatment	Time	Served
		Res ADM	OPT ADM + Cht ADM	OTH ADM	TUI ADM	AOD ADM	Inlg ADM	from ADM Served Rpt	Sht ADM	
District #	District Name	+	-	+	+	-	+	+	+	=
1	Aitkin	994.02	96.28	120.03	0.00	7.72	0.00	0.00	0.38	1,010.43
2	Hill City	226.83	51.75	65.06	0.00	0.36	2.40	0.00	0.00	242.18
4	McGregor	464.78	65.90	17.47	0.00	2.42	9.76	0.00	0.00	423.69
91	Barnum	617.16	101.79	184.07	0.00	2.94	0.00	0.00	0.00	696.50
93	Carlton	627.05	397.69	93.11	2.00	4.60	2.22	0.00	0.07	322.16
94	Cloquet	2,386.44	265.57	603.43	7.24	123.90	0.00	0.00	0.05	2,607.69
95	Cromwell-Wright	272.35	27.84	52.10	0.00	0.65	0.00	0.00	0.00	295.96
97	Moose Lake	611.32	181.54	164.01	0.00	4.94	0.00	0.00	0.00	588.85
99	Esko	1,059.38	102.91	296.95	0.28	2.67	0.00	0.00	1.16	1,252.19
100	Wrenshall	263.86	93.73	170.90	0.00	3.86	1.99	0.00	1.28	340.44
118	Northland	438.67	117.39	24.97	8.07	6.11	1.65	0.00	0.00	349.86
166	Cook County	616.72	195.25	1.00	0.00	0.16	6.76	0.00	0.00	429.07
316	Greenway	1,309.14	571.54	283.60	1.00	11.89	6.62	0.00	0.02	1,016.95
317	Deer River	865.87	121.07	103.62	13.30	1.26	0.60	0.00	0.00	861.06
319	Nashwauk-Keewatin	568.45	170.41	152.52	0.00	2.48	4.19	0.00	0.00	552.27
362	Littlefork-Big Falls	179.61	23.56	168.10	1.00	0.69	0.00	0.00	0.26	324.72
381	Lake Superior	1,649.11	355.53	15.04	0.00	10.93	0.00	0.00	0.00	1,297.69
577	Willow River	452.99	176.22	145.45	0.00	3.21	0.00	0.00	0.27	419.28
695	Chisholm	783.10	204.79	81.65	0.00	15.76	0.00	0.00	0.00	644.20
696	Ely	489.11	41.56	78.48	0.00	2.57	0.00	0.00	0.59	524.05
698	Floodwood	152.58	29.01	29.65	0.00	0.00	1.90	0.00	0.00	155.12
700	Hermantown	1,896.14	131.30	313.03	1.25	7.25	0.73	0.00	0.76	2,073.36
701	Hibbing	2,292.28	417.70	252.71	0.00	24.45	8.24	0.00	0.29	2,111.37
704	Proctor	1,717.58	360.34	489.03	4.76	14.54	0.00	0.00	1.41	1,837.90
707	Nett Lake	70.64	2.51	9.00	0.00	34.76	0.00	0.00	0.00	42.37
712	Mountain Iron-Buhl	593.77	251.83	256.97	0.00	11.76	0.82	0.00	0.00	587.97
2142	St. Louis County	2,161.17	589.37	334.50	33.31	28.51	0.00	0.00	0.05	1,911.15
2580	East Central	829.08	292.27	208.85	0.00	8.13	2.55	0.00	0.00	740.08
2711	Mesabi East	902.30	142.76	109.60	0.00	12.28	0.00	0.00	0.00	856.86
2909	Rock Ridge	2,437.23	484.54	434.15	0.00	52.86	3.71	0.00	0.04	2,337.73
Regional Average		930.96	202.13	175.30	2.41	13.46	1.80	0.00	0.22	895.11
Regional Total		27,928.73	6,063.95	5,259.05	72.21	403.66	54.14	0.00	6.63	26,853.15

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## ADM Served History

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022	2022-2023
1	Aitkin	1,239.83	1,186.79	1,184.79	1,164.57	1,171.12	1,171.14	1,139.45	1,093.91	1,030.28	1,010.43
2	Hill City	281.19	285.93	261.27	267.52	278.93	268.17	261.07	237.13	242.16	242.18
4	McGregor	390.88	423.75	439.29	461.79	454.68	463.57	466.12	415.98	431.60	423.69
91	Barnum	802.69	790.71	786.03	762.81	737.14	705.77	720.31	690.71	706.47	696.50
93	Carlton	475.58	493.02	475.27	461.90	460.51	427.40	415.08	388.13	378.01	322.16
94	Cloquet	2,443.19	2,457.29	2,460.75	2,491.96	2,548.64	2,567.86	2,581.07	2,547.56	2,633.91	2,607.69
95	Cromwell-Wright	317.10	339.01	327.90	343.23	324.63	325.23	327.09	292.43	303.69	295.96
97	Moose Lake	628.88	649.47	653.16	647.97	655.41	629.89	605.61	559.56	564.97	588.85
99	Esko	1,203.87	1,190.22	1,221.04	1,203.73	1,247.31	1,252.00	1,273.36	1,232.33	1,258.18	1,252.19
100	Wrenshall	322.09	324.59	321.92	339.88	388.14	365.76	364.69	360.28	363.20	340.44
118	Northland	350.22	345.57	329.13	334.89	334.35	346.45	341.83	336.33	352.44	349.86
166	Cook County	440.40	439.53	444.25	471.10	481.39	468.48	461.19	388.51	413.95	429.07
316	Greenway	1,051.12	1,052.67	1,032.71	1,039.71	1,035.24	1,041.07	1,056.42	1,021.73	1,033.61	1,016.95
317	Deer River	891.97	917.63	883.07	916.26	922.67	925.23	915.43	872.68	870.87	861.06
319	Nashwauk-Keewatin	569.12	586.87	612.42	604.52	598.90	586.68	594.34	571.29	566.33	552.27
362	Littlefork-Big Falls	350.14	363.51	356.24	359.79	345.55	323.83	313.59	310.04	343.04	324.72
381	Lake Superior	1,363.20	1,378.32	1,380.51	1,363.18	1,356.55	1,366.25	1,347.46	1,315.66	1,290.29	1,297.69
577	Willow River	437.14	435.09	432.14	445.66	421.39	412.26	433.41	409.19	406.63	419.28
695	Chisholm	716.00	729.54	718.16	724.14	704.08	700.18	714.36	665.96	663.81	644.20
696	Ely	541.15	540.06	561.84	576.12	581.48	562.07	567.49	532.99	496.63	524.05
698	Floodwood	255.95	239.28	227.18	231.30	228.84	209.45	198.76	184.67	148.86	155.12
700	Hermantown	2,000.94	2,046.84	2,100.62	2,091.99	2,092.85	2,064.99	2,089.95	2,074.69	2,044.02	2,073.36
701	Hibbing	2,365.53	2,382.48	2,410.87	2,390.86	2,396.09	2,367.73	2,272.84	2,172.83	2,118.58	2,111.37
704	Proctor	1,766.48	1,777.99	1,789.12	1,821.97	1,786.26	1,782.06	1,803.79	1,788.95	1,843.59	1,837.90
706	Virginia	1,693.58	1,649.77	1,658.82	1,676.00	1,716.38	1,705.80	1,757.78			
707	Nett Lake	89.21	93.43	73.15	57.47	55.61	54.48	43.90	45.09	38.25	42.37
712	Mountain Iron-Buhl	552.84	561.99	557.93	472.28	481.59	502.12	561.22	545.88	533.18	587.97
2142	St. Louis County	1,898.15	1,885.61	1,871.48	1,905.87	1,930.60	1,984.28	2,020.05	1,892.38	1,955.97	1,911.15
2154	Eveleth-Gilbert	1,007.42	1,024.76	971.19	922.97	894.48	869.58	828.68			
2580	East Central	748.21	734.01	718.70	708.95	741.25	736.64	754.48	721.33	737.41	740.08
2711	Mesabi East	927.67	896.64	911.02	921.95	944.75	936.35	926.98	903.61	878.81	856.86
2909	Rock Ridge								2,465.15	2,402.26	2,337.73
<b>Regional Total</b>		<b>28,121.74</b>	<b>28,222.37</b>	<b>28,171.97</b>	<b>28,182.34</b>	<b>28,316.81</b>	<b>28,122.77</b>	<b>28,157.80</b>	<b>27,036.98</b>	<b>27,051.00</b>	<b>26,853.15</b>

**Total Population (2020) and Population Under 5  
Estimates per Levy Certification and Certification**

Dist #	District Name	Total	14Pay15	15Pay16	16Pay17	17Pay18	18Pay19	19Pay20	20Pay21	21Pay22	22Pay23	23Pay24	10 Year Average	5 Year Average
1	Aitkin	9,492	458	425	422	417	421	394	385	363	342	325	395	362
2	Hill City	1,616	64	64	54	54	44	40	34	44	90	85	57	59
4	McGregor	4,094	145	148	112	111	147	138	150	158	157	152	142	151
91	Barnum	4,005	306	300	298	301	305	260	285	235	250	220	276	250
93	Carlton	4,448	199	183	164	176	183	166	179	158	139	126	167	154
94	Cloquet	14,738	1,275	1,280	1,255	1,180	1,080	1,040	915	890	860	880	1,066	917
95	Cromwell-Wright	1,817	79	74	82	78	83	79	77	80	70	69	77	75
97	Moose Lake	5,869	260	255	255	230	245	240	230	220	225	215	238	226
99	Esko	5,487	408	405	390	395	400	395	390	375	268	275	370	341
100	Wrenshall	1,859	49	71	72	84	83	135	87	76	71	63	79	86
118	Northland	4,566	179	157	199	195	177	186	169	131	145	180	172	162
166	Cook County	5,593	199	170	220	171	189	262	183	172	155	135	186	181
316	Greenway	8,538	495	480	460	450	455	435	410	420	425	420	445	422
317	Deer River	5,443	470	475	455	430	400	370	350	360	360	345	402	357
319	Nashwauk-Keewatin	3,732	220	215	215	220	220	225	225	225	230	220	222	225
362	Littlefork-Big Falls	1,479	56	43	37	43	41	44	35	28	48	45	42	40
381	Lake Superior	13,974	684	647	554	601	606	623	605	540	625	615	610	602
577	Willow River	3,520	75	126	115	175	155	170	165	140	135	145	140	151
695	Chisholm	5,573	397	399	399	395	380	368	366	359	215	235	351	309
696	Ely	4,820	205	230	230	245	240	225	210	200	180	160	213	195
698	Floodwood	1,474	50	59	58	65	55	47	41	36	45	56	51	45
700	Hermantown	11,876	656	705	650	668	714	714	725	778	687	798	710	740
701	Hibbing	17,385	1,150	1,150	1,140	1,125	1,090	1,055	1,020	995	980	965	1,067	1,003
704	Proctor	12,706	693	706	634	689	714	714	705	708	689	788	704	721
706	Virginia		675	670	710	600	580	540					629	540
707	Nett Lake	391	34	22	25	30	38	26	21	44	24	18	28	27
712	Mountain Iron-Buhl	4,571	338	338	337	336	327	320	318	311	308	210	314	293
2142	St. Louis County	17,488	750	775	750	800	800	780	800	757	775	711	770	765
2154	Eveleth-Gilbert		356	416	406	353	370	386					381	386
2580	East Central	6,504	308	305	300	285	265	261	370	335	395	390	321	350
2711	Mesabi East	7,464	375	360	375	355	335	310	305	305	300	300	332	304
2909	Rock Ridge	18,806							947	800	775	635	789	789
<b>Regional Average</b>		<b>6,977.60</b>	<b>374.45</b>	<b>375.90</b>	<b>366.87</b>	<b>363.13</b>	<b>359.42</b>	<b>353.16</b>	<b>356.73</b>	<b>341.43</b>	<b>332.27</b>	<b>326.03</b>	<b>367.04</b>	<b>350.85</b>
<b>Regional Total</b>		<b>209,328</b>	<b>11,608</b>	<b>11,653</b>	<b>11,373</b>	<b>11,257</b>	<b>11,142</b>	<b>10,948</b>	<b>10,702</b>	<b>10,243</b>	<b>9,968</b>	<b>9,781</b>	<b>11,745</b>	<b>11,227</b>
<b>Regional % Change</b>				<b>0.39%</b>	<b>-2.40%</b>	<b>-1.02%</b>	<b>-1.02%</b>	<b>-1.74%</b>	<b>-2.25%</b>	<b>-4.29%</b>	<b>-2.68%</b>	<b>-1.88%</b>		

## Free Lunch

Dist #	District Name	10/1/14	10/1/15	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20	10/1/21	10/1/22	10/1/23	10 Year	5 Year
												Average	Average
1	Aitkin	399	382	360	336	356	345	292	255	412	410	354.70	342.80
2	Hill City	133	136	123	119	120	121	94	85	164	140	123.50	120.80
4	McGregor	226	241	213	215	184	197	147	147	220	209	199.90	184.00
91	Barnum	214	211	168	164	157	132	103	112	189	211	166.10	149.40
93	Carlton	138	132	127	120	118	98	79	84	121	103	112.00	97.00
94	Cloquet	1,115	1,137	1,104	1,110	1,075	998	1,035	935	1,182	1,330	1,102.10	1,096.00
95	Cromwell-Wright	98	85	94	82	84	88	53	34	75	78	77.10	65.60
97	Moose Lake	166	179	164	157	154	137	116	89	204	170	153.60	143.20
99	Esko	79	90	94	77	93	65	63	62	170	134	92.70	98.80
100	Wrenshall	121	118	115	119	131	124	106	114	152	142	124.20	127.60
118	Northland	207	205	204	194	198	197	204	204	240	244	209.70	217.80
166	Cook County	146	163	137	139	138	127	85	92	174	186	138.70	132.80
316	Greenway	449	417	423	420	413	413	361	354	502	478	423.00	421.60
317	Deer River	572	524	547	520	540	521	521	492	533	494	526.40	512.20
319	Nashwauk-Keewatin	281	276	296	249	245	233	220	184	258	259	250.10	230.80
362	Littlefork-Big Falls	135	119	107	103	90	88	88	89	126	137	108.20	105.60
381	Lake Superior	354	280	255	256	237	223	192	210	388	349	274.40	272.40
577	Willow River	141	134	144	118	122	122	107	91	138	134	125.10	118.40
695	Chisholm	270	281	286	275	237	219	210	234	284	301	259.70	249.60
696	Ely	129	125	122	126	112	121	108	82	154	168	124.70	126.60
698	Floodwood	80	71	68	89	78	68	54	43	71	157	77.90	78.60
700	Hermantown	247	253	235	217	199	182	154	170	325	327	230.90	231.60
701	Hibbing	829	888	845	808	756	693	615	658	859	970	792.10	759.00
704	Proctor	420	384	414	375	365	346	261	307	523	512	390.70	389.80
706	Virginia	541	537	501	491	490						512.00	
707	Nett Lake	66	42	36	36	29	25	27	18	34	34	34.70	27.60
712	Mountain Iron-Buhl	228	242	160	154	210	180	169	171	243	215	197.20	195.60
2142	St. Louis County	712	692	755	687	732	676	602	570	812	763	700.10	684.60
2154	Eveleth-Gilbert	313	286	247	243	184						254.60	
2580	East Central	334	334	321	299	341	289	242	282	359	343	314.40	303.00
2711	Mesabi East	326	319	305	312	293	273	283	275	348	339	307.30	303.60
2909	Rock Ridge						695	608	588	812	747	690.00	690.00
Regional Average		305.45	299.45	289.35	277.74	273.58	266.53	239.97	234.37	335.73	336.13	285.83	282.55
Regional Total		9,469.00	9,283.00	8,970.00	8,610.00	8,481.00	7,996.00	7,199.00	7,031.00	10,072.00	10,084.00	8,719.50	8,476.40
Regional % Change			-1.96%	-3.37%	-4.01%	-1.50%	-5.72%	-9.97%	-2.33%	43.25%	0.12%		

## Reduced Price Lunch

Dist #	District Name	10/1/14	10/1/15	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20	10/1/21	10/1/22	10/1/23	10 Year	5 Year
												Average	Average
1	Aitkin	128	155	144	176	172	144	97	61	112	88	127.70	100.40
2	Hill City	30	33	40	47	48	35	25	17	12	0	28.70	17.80
4	McGregor	17	50	35	34	14	36	21	19	60	51	33.70	37.40
91	Barnum	70	87	74	68	81	85	76	65	69	53	72.80	69.60
93	Carlton	46	45	43	43	40	45	22	22	26	18	35.00	26.60
94	Cloquet	249	229	210	227	228	248	173	200	254	70	208.80	189.00
95	Cromwell-Wright	56	35	43	40	41	37	38	22	37	26	37.50	32.00
97	Moose Lake	68	68	77	57	49	49	39	27	53	53	54.00	44.20
99	Esko	37	40	43	43	41	42	21	18	35	66	38.60	36.40
100	Wrenshall	38	26	36	46	33	50	34	38	36	25	36.20	36.60
118	Northland	46	34	38	42	38	40	18	33	43	28	36.00	32.40
166	Cook County	36	29	67	53	41	51	21	18	60	15	39.10	33.00
316	Greenway	97	141	134	124	137	115	84	66	112	62	107.20	87.80
317	Deer River	81	79	101	116	115	119	87	56	84	88	92.60	86.80
319	Nashwauk-Keewatin	43	73	64	50	75	69	49	47	54	47	57.10	53.20
362	Littlefork-Big Falls	44	30	33	33	27	20	14	4	20	28	25.30	17.20
381	Lake Superior	115	152	111	104	125	119	50	69	125	86	105.60	89.80
577	Willow River	50	37	39	44	46	57	46	49	46	42	45.60	48.00
695	Chisholm	66	82	70	69	68	80	55	58	67	53	66.80	62.60
696	Ely	65	69	59	61	60	51	37	24	46	42	51.40	40.00
698	Floodwood	29	33	33	21	20	17	16	9	12	60	25.00	22.80
700	Hermantown	72	81	67	87	70	84	54	40	121	107	78.30	81.20
701	Hibbing	231	250	254	224	230	209	195	126	159	164	204.20	170.60
704	Proctor	172	180	161	165	151	185	98	103	192	127	153.40	141.00
706	Virginia	130	143	179	174	153						155.80	
707	Nett Lake	9	5	9	5	8	8	5	7	6	2	6.40	5.80
712	Mountain Iron-Buhl	70	66	57	60	80	84	44	51	68	58	63.80	61.00
2142	St. Louis County	219	210	231	236	198	241	172	151	186	158	200.20	181.60
2154	Eveleth-Gilbert	126	119	120	93	84						108.40	
2580	East Central	89	79	75	94	83	104	50	44	69	63	75.00	66.00
2711	Mesabi East	81	89	116	88	79	102	86	52	71	86	85.00	79.40
2909	Rock Ridge						269	157	148	178	140	178.40	178.40
Regional Average		84.19	88.68	89.13	87.87	85.00	93.17	62.80	54.80	80.43	63.53	78.96	70.95
Regional Total		2,610.00	2,749.00	2,763.00	2,724.00	2,635.00	2,795.00	1,884.00	1,644.00	2,413.00	1,906.00	2,412.30	2,128.40
Regional % Change			5.33%	0.51%	-1.41%	-3.27%	6.07%	-32.59%	-12.74%	46.78%	-21.01%		

# Revenue and Expenditure Section

**2022-2023 Revenues**  
**Local - State - Federal**

Dist #	District Name	Local Revenue (SRC 001-099, 601-622,625-629)	% Local Revenue	State Revenue (SRC 201-399)	% State Revenue	Federal Revenue (SRC 400-599)	% Federal Revenue	Total Revenue	2022-2023 ADM Served	Revenue Per ADM Served
1	Aitkin	4,463,223.05	26.73%	10,765,265.55	64.47%	1,470,002.10	8.80%	16,698,490.70	1,010.43	16,526.12
2	Hill City	1,049,226.77	20.92%	3,253,140.24	64.86%	713,241.92	14.22%	5,015,608.93	242.18	20,710.25
4	McGregor	2,560,989.11	25.56%	5,986,859.74	59.75%	1,471,241.94	14.68%	10,019,090.79	423.69	23,647.22
91	Barnum	2,273,990.39	21.48%	7,514,079.39	70.99%	796,613.76	7.53%	10,584,683.54	696.50	15,196.96
93	Carlton	2,234,086.15	32.27%	3,646,366.51	52.67%	1,042,774.54	15.06%	6,923,227.20	322.16	21,490.03
94	Cloquet	12,173,447.09	24.85%	30,964,484.91	63.20%	5,856,487.54	11.95%	48,994,419.54	2,607.69	18,788.44
95	Cromwell-Wright	1,276,398.58	23.59%	3,702,280.28	68.43%	431,389.98	7.97%	5,410,068.84	295.96	18,279.73
97	Moose Lake	4,810,364.06	37.12%	7,267,800.06	56.08%	880,586.41	6.80%	12,958,750.53	588.85	22,006.88
99	Esko	3,863,617.95	23.48%	11,726,012.85	71.25%	867,360.89	5.27%	16,456,991.69	1,252.19	13,142.57
100	Wrenshall	1,856,604.00	28.37%	4,171,755.56	63.74%	516,175.29	7.89%	6,544,534.85	340.44	19,223.75
118	Northland	3,120,380.49	27.99%	5,180,416.49	46.47%	2,848,027.60	25.55%	11,148,824.58	349.86	31,866.53
166	Cook County	3,340,233.60	32.63%	5,745,090.95	56.12%	1,151,458.87	11.25%	10,236,783.42	429.07	23,858.07
316	Greenway	6,194,964.88	29.36%	12,653,998.05	59.98%	2,249,622.45	10.66%	21,098,585.38	1,016.95	20,746.93
317	Deer River	4,365,131.33	21.99%	11,955,754.55	60.24%	3,525,408.56	17.76%	19,846,294.44	861.06	23,048.68
319	Nashwauk-Keewatin	3,102,866.07	28.77%	6,756,601.01	62.65%	925,084.72	8.58%	10,784,551.80	552.27	19,527.68
362	Littlefork-Big Falls	1,483,698.33	23.86%	4,481,396.18	72.07%	252,961.09	4.07%	6,218,055.60	324.72	19,148.98
381	Lake Superior	9,397,777.66	35.93%	14,915,638.39	57.02%	1,843,987.88	7.05%	26,157,403.93	1,297.69	20,156.90
577	Willow River	1,733,755.01	23.80%	4,892,640.68	67.15%	659,429.29	9.05%	7,285,824.98	419.28	17,376.99
695	Chisholm	3,577,590.38	25.58%	8,216,765.58	58.74%	2,193,841.70	15.68%	13,988,197.66	644.20	21,714.06
696	Ely	9,364,199.01	56.02%	6,428,494.40	38.45%	924,413.10	5.53%	16,717,106.51	524.05	31,899.83
698	Floodwood	925,292.18	30.40%	1,913,101.42	62.86%	205,199.68	6.74%	3,043,593.28	155.12	19,620.90
700	Hermantown	10,603,024.29	32.31%	20,127,230.61	61.33%	2,088,227.21	6.36%	32,818,482.11	2,073.36	15,828.65
701	Hibbing	13,809,567.76	32.19%	24,987,683.80	58.25%	4,096,420.06	9.55%	42,893,671.62	2,111.37	20,315.56
704	Proctor	9,011,945.74	29.03%	19,772,964.15	63.69%	2,259,939.21	7.28%	31,044,849.10	1,837.90	16,891.48
707	Nett Lake	245,869.13	9.70%	1,242,287.54	49.02%	1,046,343.63	41.28%	2,534,500.30	42.37	59,818.27
712	Mountain Iron-Buhl	2,247,915.32	19.99%	8,336,472.02	74.12%	662,283.59	5.89%	11,246,670.93	587.97	19,127.97
2142	St. Louis County	13,268,312.01	30.62%	25,700,851.83	59.31%	4,367,432.87	10.08%	43,336,596.71	1,911.15	22,675.66
2580	East Central	3,608,516.39	26.02%	9,237,156.45	66.61%	1,021,977.93	7.37%	13,867,650.77	740.08	18,738.04
2711	Mesabi East	8,379,311.58	42.56%	10,149,267.18	51.55%	1,159,848.43	5.89%	19,688,427.19	856.86	22,977.41
2909	Rock Ridge	17,427,677.54	32.58%	32,503,712.86	60.76%	3,565,772.56	6.67%	53,497,162.96	2,337.73	22,884.24
<b>Regional Total</b>		<b>161,769,975.85</b>	<b>30.12%</b>	<b>324,195,569.23</b>	<b>60.36%</b>	<b>51,093,554.80</b>	<b>9.51%</b>	<b>537,059,099.88</b>	<b>26,853.15</b>	<b>19,999.85</b>

File: 23 Local State Fed Revenues

Note: Revenues do not include sales of property or equipment, sales of bonds or transfers.

## Increase or (Decrease) in 2022-2023 Revenues Compared to 2021-2022 Revenues

### Local - State - Federal

Dist #	District Name	Local Revenue (SRC 001-099, 601-622,625-629)	% Local Revenue	State Revenue (SRC 201-399)	% State Revenue	Federal Revenue (SRC 400-599)	% Federal Revenue	Total Increase (Decrease)	2022-2023 ADM Served	Increase (Decrease) Per ADM Served
1	Aitkin	1,247,897.86	8.17%	(409,804.21)	-0.02%	(1,469,492.55)	-8.16%	(631,398.90)	1,010.43	(624.88)
2	Hill City	(73,527.37)	-0.50%	(148,429.20)	-0.03%	(4,087.92)	0.54%	(226,044.49)	242.18	(933.37)
4	McGregor	380,856.18	3.47%	318,307.57	2.32%	(550,300.51)	-5.80%	148,863.24	423.69	351.35
91	Barnum	566,916.88	5.71%	(109,943.24)	0.55%	(696,015.54)	-6.26%	(239,041.90)	696.50	(343.20)
93	Carlton	347,176.03	4.52%	(264,626.68)	-4.86%	41,962.45	0.34%	124,511.80	322.16	386.49
94	Cloquet	2,083,046.74	3.05%	(203,051.63)	-4.14%	829,398.84	1.09%	2,709,393.95	2,607.69	1,039.00
95	Cromwell-Wright	399,831.84	7.08%	(153,526.55)	-4.21%	(144,066.64)	-2.87%	102,238.65	295.96	345.45
97	Moose Lake	2,296,816.47	13.67%	103,621.05	-10.75%	(160,580.26)	-2.92%	2,239,857.26	588.85	3,803.78
99	Esko	579,936.64	3.29%	42,936.90	-0.59%	(428,952.86)	-2.70%	193,920.68	1,252.19	154.87
100	Wrenshall	460,913.52	6.52%	2,405.19	-1.51%	(308,139.19)	-5.01%	155,179.52	340.44	455.82
118	Northland	57,266.88	-3.52%	113,355.46	-5.66%	1,257,936.47	9.19%	1,428,558.81	349.86	4,083.23
166	Cook County	539,557.35	2.72%	387,820.91	-1.09%	(54,855.37)	-1.63%	872,522.89	429.07	2,033.52
316	Greenway	454,067.35	1.82%	(38,503.17)	-0.91%	(162,628.09)	-0.91%	252,936.09	1,016.95	248.72
317	Deer River	282,383.55	1.46%	62,795.03	0.41%	(376,419.48)	-1.87%	(31,240.90)	861.06	(36.28)
319	Nashwauk-Keewatin	1,352,010.55	11.06%	(60,677.13)	-6.30%	(394,083.89)	-4.76%	897,249.53	552.27	1,624.66
362	Littlefork-Big Falls	253,127.42	3.92%	(70,860.88)	-1.71%	(134,239.28)	-2.21%	48,027.26	324.72	147.90
381	Lake Superior	1,646,361.30	3.79%	736,795.53	-1.76%	(345,490.97)	-2.03%	2,037,665.86	1,297.69	1,570.23
577	Willow River	357,035.96	3.80%	160,083.46	-1.58%	(116,846.99)	-2.22%	400,272.43	419.28	954.67
695	Chisholm	950,936.33	4.05%	324,009.47	-5.93%	509,331.84	1.88%	1,784,277.64	644.20	2,769.76
696	Ely	1,029,245.42	0.88%	771,482.85	1.03%	(200,984.58)	-1.91%	1,599,743.69	524.05	3,052.65
698	Floodwood	(138,715.95)	1.38%	(324,472.55)	1.83%	(159,698.26)	-3.21%	(622,886.76)	155.12	(4,015.52)
700	Hermantown	3,113,544.29	6.61%	763,486.42	-5.11%	(202,692.19)	-1.50%	3,674,338.52	2,073.36	1,772.17
701	Hibbing	403,454.23	1.14%	1,325,297.40	3.45%	(2,008,566.75)	-4.59%	(279,815.12)	2,111.37	(132.53)
704	Proctor	1,180,388.03	2.99%	708,574.12	0.31%	(924,207.43)	-3.31%	964,754.72	1,837.90	524.92
707	Nett Lake	(62,084.83)	-2.54%	186.30	-0.37%	81,383.72	2.92%	19,485.19	42.37	459.88
712	Mountain Iron-Buhl	259,058.96	2.21%	569,789.85	4.68%	(766,888.89)	-6.89%	61,959.92	587.97	105.38
2142	St. Louis County	175,110.45	0.66%	140,552.84	0.82%	(679,494.35)	-1.47%	(363,831.06)	1,911.15	(190.37)
2580	East Central	285,283.56	1.62%	256,043.24	0.67%	(293,420.59)	-2.29%	247,906.21	740.08	334.97
2711	Mesabi East	213,548.41	3.36%	(243,246.49)	1.66%	(1,112,063.14)	-5.02%	(1,141,761.22)	856.86	(1,332.49)
2909	Rock Ridge	1,715,518.87	3.18%	631,129.84	1.12%	(2,291,214.13)	-4.29%	55,434.58	2,337.73	23.71
<b>Regional Total</b>		<b>22,356,962.92</b>	<b>3.34%</b>	<b>5,391,531.70</b>	<b>-0.88%</b>	<b>-11,265,416.53</b>	<b>-2.47%</b>	<b>16,483,078.09</b>	<b>26,853.15</b>	<b>613.82</b>

File: 23 Local State Fed Revenues

Note: Revenues do not include sales of property or equipment, sales of bonds or transfers.

## 2022-2023 Revenues Local - State - Federal Sorted by Percent

### Sorted by % of Local Revenue

Dist #	District Name	Local %	State %	Federal %
707	Nett Lake	9.70%	49.02%	41.28%
712	Mountain Iron-Buhl	19.99%	74.12%	5.89%
2	Hill City	20.92%	64.86%	14.22%
91	Barnum	21.48%	70.99%	7.53%
317	Deer River	21.99%	60.24%	17.76%
99	Esko	23.48%	71.25%	5.27%
95	Cromwell-Wright	23.59%	68.43%	7.97%
577	Willow River	23.80%	67.15%	9.05%
362	Littlefork-Big Falls	23.86%	72.07%	4.07%
94	Cloquet	24.85%	63.20%	11.95%
4	McGregor	25.56%	59.75%	14.68%
695	Chisholm	25.58%	58.74%	15.68%
2580	East Central	26.02%	66.61%	7.37%
1	Aitkin	26.73%	64.47%	8.80%
118	Northland	27.99%	46.47%	25.55%
100	Wrenshall	28.37%	63.74%	7.89%
319	Nashwauk-Keewatin	28.77%	62.65%	8.58%
704	Proctor	29.03%	63.69%	7.28%
316	Greenway	29.36%	59.98%	10.66%
698	Floodwood	30.40%	62.86%	6.74%
2142	St. Louis County	30.62%	59.31%	10.08%
701	Hibbing	32.19%	58.25%	9.55%
93	Carlton	32.27%	52.67%	15.06%
700	Hermantown	32.31%	61.33%	6.36%
2909	Rock Ridge	32.58%	60.76%	6.67%
166	Cook County	32.63%	56.12%	11.25%
381	Lake Superior	35.93%	57.02%	7.05%
97	Moose Lake	37.12%	56.08%	6.80%
2711	Mesabi East	42.56%	51.55%	5.89%
696	Ely	56.02%	38.45%	5.53%

### Sorted by % of State Revenue

Dist #	District Name	Local %	State %	Federal %
696	Ely	56.02%	38.45%	5.53%
118	Northland	27.99%	46.47%	25.55%
707	Nett Lake	9.70%	49.02%	41.28%
2711	Mesabi East	42.56%	51.55%	5.89%
93	Carlton	32.27%	52.67%	15.06%
97	Moose Lake	37.12%	56.08%	6.80%
166	Cook County	32.63%	56.12%	11.25%
381	Lake Superior	35.93%	57.02%	7.05%
701	Hibbing	32.19%	58.25%	9.55%
695	Chisholm	25.58%	58.74%	15.68%
2142	St. Louis County	30.62%	59.31%	10.08%
4	McGregor	25.56%	59.75%	14.68%
316	Greenway	29.36%	59.98%	10.66%
317	Deer River	21.99%	60.24%	17.76%
2909	Rock Ridge	32.58%	60.76%	6.67%
700	Hermantown	32.31%	61.33%	6.36%
319	Nashwauk-Keewatin	28.77%	62.65%	8.58%
698	Floodwood	30.40%	62.86%	6.74%
94	Cloquet	24.85%	63.20%	11.95%
704	Proctor	29.03%	63.69%	7.28%
100	Wrenshall	28.37%	63.74%	7.89%
1	Aitkin	26.73%	64.47%	8.80%
2	Hill City	20.92%	64.86%	14.22%
2580	East Central	26.02%	66.61%	7.37%
577	Willow River	23.80%	67.15%	9.05%
95	Cromwell-Wright	23.59%	68.43%	7.97%
91	Barnum	21.48%	70.99%	7.53%
99	Esko	23.48%	71.25%	5.27%
362	Littlefork-Big Falls	23.86%	72.07%	4.07%
712	Mountain Iron-Buhl	19.99%	74.12%	5.89%

### Sorted by % of Federal Revenue

Dist #	District Name	Local %	State %	Federal %
362	Littlefork-Big Falls	23.86%	72.07%	4.07%
99	Esko	23.48%	71.25%	5.27%
696	Ely	56.02%	38.45%	5.53%
712	Mountain Iron-Buhl	19.99%	74.12%	5.89%
2711	Mesabi East	42.56%	51.55%	5.89%
700	Hermantown	32.31%	61.33%	6.36%
2909	Rock Ridge	32.58%	60.76%	6.67%
698	Floodwood	30.40%	62.86%	6.74%
97	Moose Lake	37.12%	56.08%	6.80%
381	Lake Superior	35.93%	57.02%	7.05%
704	Proctor	29.03%	63.69%	7.28%
2580	East Central	26.02%	66.61%	7.37%
91	Barnum	21.48%	70.99%	7.53%
100	Wrenshall	28.37%	63.74%	7.89%
95	Cromwell-Wright	23.59%	68.43%	7.97%
319	Nashwauk-Keewatin	28.77%	62.65%	8.58%
1	Aitkin	26.73%	64.47%	8.80%
577	Willow River	23.80%	67.15%	9.05%
701	Hibbing	32.19%	58.25%	9.55%
2142	St. Louis County	30.62%	59.31%	10.08%
316	Greenway	29.36%	59.98%	10.66%
166	Cook County	32.63%	56.12%	11.25%
94	Cloquet	24.85%	63.20%	11.95%
2	Hill City	20.92%	64.86%	14.22%
93	Carlton	32.27%	52.67%	15.06%
695	Chisholm	25.58%	58.74%	15.68%
317	Deer River	21.99%	60.24%	17.76%
118	Northland	27.99%	46.47%	25.55%
707	Nett Lake	9.70%	49.02%	41.28%

### Total General Fund Revenues

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	13,906,087.67	13,652,598.94	13,015,483.76	12,990,063.39	14,188,942.06	14,063,424.24	14,922,891.70	15,536,464.51	14,900,293.36
2	Hill City	3,862,673.36	3,731,542.24	4,038,946.74	4,120,337.39	4,341,634.85	4,240,150.84	4,172,458.44	4,422,781.68	4,256,737.80
4	McGregor	5,763,338.01	6,065,851.73	6,441,385.11	6,615,902.59	7,094,210.37	6,956,926.58	7,281,470.75	7,857,477.70	7,833,200.43
91	Barnum	8,211,110.38	8,655,817.39	8,551,581.54	8,507,394.29	8,509,416.94	8,676,280.19	8,849,662.08	9,775,197.03	9,409,668.52
93	Carlton	5,539,581.30	5,602,896.79	6,069,058.58	5,874,472.55	6,245,618.21	5,701,804.06	5,649,329.47	5,611,990.04	5,741,148.76
94	Cloquet	28,007,786.03	29,699,655.03	31,231,861.34	32,870,570.52	33,735,955.65	34,089,819.51	35,803,032.68	36,935,410.03	39,526,663.16
95	Cromwell-Wright	3,983,840.31	3,945,767.32	4,401,267.20	4,437,700.89	4,592,119.87	4,809,706.86	4,873,577.55	4,572,454.17	4,680,589.97
97	Moose Lake	7,057,359.70	7,343,911.31	7,178,910.72	7,420,141.19	7,607,040.19	7,108,742.01	7,149,989.66	7,391,026.17	7,986,345.28
99	Esko	10,647,129.25	11,226,683.23	11,570,851.93	12,325,713.98	12,723,163.78	13,280,371.09	14,237,140.57	14,013,323.20	14,160,214.95
100	Wrenshall	3,764,531.68	3,860,959.67	4,003,202.63	4,492,976.15	4,623,303.41	4,812,087.98	5,079,346.05	5,327,862.66	5,169,952.65
118	Northland	5,958,308.90	6,286,258.09	5,976,984.04	6,050,451.20	6,668,828.82	6,849,112.46	6,965,362.97	7,467,906.52	8,933,400.58
166	Cook County	6,713,483.68	6,903,506.56	6,587,615.25	7,424,506.55	7,776,420.18	7,892,703.76	8,248,660.04	8,013,291.25	8,833,591.44
316	Greenway	13,995,097.43	15,234,497.90	15,363,437.90	14,803,661.04	19,342,722.09	15,953,589.47	16,729,754.29	16,963,575.86	17,027,627.96
317	Deer River	12,256,041.20	14,366,444.48	15,096,404.47	14,677,971.40	15,819,996.31	16,071,509.40	16,704,802.26	16,734,526.98	16,720,180.13
319	Nashwauk-Keewatin	7,914,456.04	8,494,876.62	8,889,798.90	8,875,976.51	8,624,108.41	8,476,013.54	9,877,278.31	8,966,025.54	9,000,059.47
362	Littlefork-Big Falls	4,753,143.19	4,900,776.98	5,089,433.08	4,975,458.17	4,973,599.07	5,658,195.01	5,052,492.26	5,295,362.99	5,525,583.22
381	Lake Superior	17,464,649.54	16,927,048.89	16,763,793.49	17,338,205.20	17,694,491.17	18,354,140.10	19,470,431.50	19,420,280.17	19,936,726.27
577	Willow River	4,958,100.89	5,269,659.72	5,240,652.17	5,522,951.50	5,355,259.42	5,693,292.49	5,946,986.89	5,922,119.53	6,360,094.83
695	Chisholm	9,781,869.76	9,954,103.86	9,888,196.12	9,765,256.81	10,160,804.76	10,693,440.54	10,439,560.99	10,746,595.35	11,681,111.84
696	Ely	7,581,308.74	8,760,617.76	8,017,278.80	7,819,497.54	7,934,570.50	8,229,292.11	8,201,650.51	8,544,883.35	9,555,842.99
698	Floodwood	3,376,100.47	3,117,559.11	3,581,486.42	3,389,358.93	3,517,389.75	3,226,679.26	3,359,037.34	2,893,773.33	2,865,686.15
700	Hermantown	18,521,227.73	19,745,694.21	20,968,825.52	22,427,325.93	22,692,391.73	24,301,684.04	24,639,381.68	24,485,610.10	26,288,522.41
701	Hibbing	33,806,099.08	29,133,103.81	31,398,286.65	31,489,851.54	31,859,118.22	31,880,541.88	33,914,362.09	35,052,881.47	34,894,533.73
704	Proctor	18,435,972.88	19,051,287.72	20,538,742.07	21,157,877.08	22,449,352.19	23,250,620.34	24,608,792.02	25,892,359.00	26,065,631.05
706	Virginia	20,811,095.50	27,504,653.27	21,629,006.79	22,322,805.31	23,239,710.67	24,073,391.04			
707	Nett Lake	2,490,574.97	2,450,017.24	2,238,377.92	2,339,996.75	2,585,827.03	2,318,845.11	2,344,947.49	2,325,015.43	2,435,183.40
712	Mountain Iron-Buhl	8,463,983.45	9,500,707.99	7,440,928.24	6,355,669.28	7,011,981.28	7,733,941.58	8,304,112.92	8,542,726.85	8,439,561.21
2142	St. Louis County	27,350,369.69	28,309,856.55	28,888,996.28	31,460,556.28	31,889,851.42	32,076,448.15	33,629,947.32	35,679,557.65	35,763,987.69
2154	Eveleth-Gilbert	14,440,515.98	13,213,246.87	12,764,451.74	12,744,234.76	12,129,711.35	11,580,747.04			
2580	East Central	8,684,888.78	9,107,203.17	10,305,368.04	10,405,292.95	10,325,408.58	11,044,468.83	11,600,890.57	10,614,581.47	10,982,533.85
2711	Mesabi East	12,993,797.20	11,792,994.66	12,181,812.88	12,587,855.44	12,570,647.62	13,204,153.55	14,081,486.86	14,780,920.47	13,801,061.78
2909	Rock Ridge							36,530,720.10	38,326,025.12	37,813,575.69
<b>Regional Total</b>		<b>351,494,522.79</b>	<b>363,809,799.11</b>	<b>365,352,426.32</b>	<b>373,590,033.11</b>	<b>388,283,595.90</b>	<b>392,302,123.06</b>	<b>408,669,557.36</b>	<b>418,112,005.62</b>	<b>426,589,310.57</b>
<b>Regional % Change</b>			<b>3.50%</b>	<b>0.42%</b>	<b>2.25%</b>	<b>3.93%</b>	<b>1.03%</b>	<b>4.17%</b>	<b>2.31%</b>	<b>2.03%</b>

### Total General Fund Expenditures

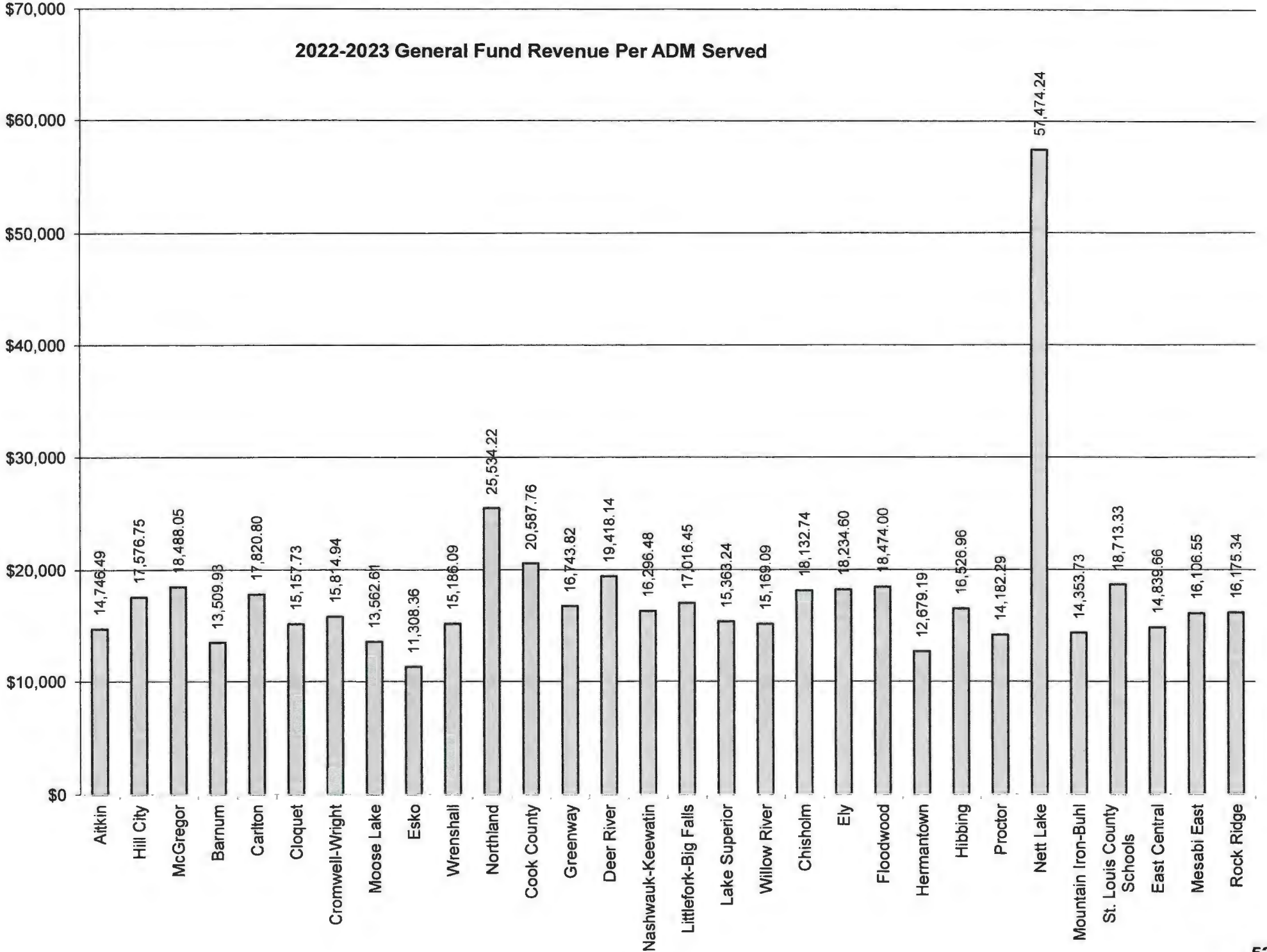
Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2020-2021	2020-2021	2021-2022	2022-2023
1	Aitkin	13,861,742.04	14,098,955.40	15,125,415.97	14,402,055.34	14,157,807.97	13,753,138.82	14,494,760.47	15,600,225.67	15,290,070.45
2	Hill City	3,653,265.35	3,813,265.83	4,176,797.67	4,205,665.02	4,532,686.37	4,281,212.56	4,243,955.13	4,386,374.29	4,429,698.93
4	McGregor	5,886,242.78	5,826,381.04	6,616,552.95	6,629,478.15	6,811,166.47	7,068,308.82	7,346,343.66	8,057,191.19	7,747,916.41
91	Barnum	8,270,735.18	8,479,150.60	8,730,344.01	8,871,166.34	8,758,046.88	8,693,532.64	8,257,204.66	9,364,474.89	8,786,460.13
93	Carlton	5,309,569.79	5,595,092.92	5,629,213.61	6,014,606.94	5,854,902.47	5,862,002.32	5,577,183.36	6,114,078.10	5,806,968.82
94	Cloquet	27,676,737.52	29,231,860.13	31,134,441.38	32,987,399.88	33,287,335.76	34,133,753.88	35,236,481.70	37,476,675.48	40,280,807.44
95	Cromwell-Wright	4,147,745.58	3,642,286.51	3,793,165.64	3,943,883.75	5,397,978.74	4,295,010.33	4,369,513.54	4,396,094.58	4,595,821.97
97	Moose Lake	6,910,826.57	7,095,227.19	7,461,728.11	7,527,357.48	7,698,964.58	7,178,758.15	6,906,653.18	7,319,218.42	7,349,039.05
99	Esko	10,555,248.33	10,542,593.33	11,603,415.16	12,165,654.97	12,423,567.30	13,110,440.47	13,464,439.33	14,262,877.26	13,721,413.81
100	Wrenshall	3,690,705.60	3,700,619.74	4,102,268.29	4,700,176.70	4,684,990.14	4,696,966.43	4,904,558.86	5,417,222.19	5,464,415.13
118	Northland	5,804,543.79	5,966,674.47	6,051,017.25	6,216,499.21	7,235,655.82	6,655,779.70	7,104,706.98	7,553,397.65	9,181,523.53
166	Cook County	6,756,635.24	6,741,202.03	6,392,168.37	6,448,654.12	6,439,942.42	6,974,156.14	7,692,730.06	8,227,911.55	8,863,958.95
316	Greenway	14,594,337.63	14,845,528.37	14,862,261.10	14,733,066.59	18,837,422.23	15,154,531.70	16,280,383.75	16,537,260.04	18,404,314.83
317	Deer River	12,005,149.45	13,421,961.68	14,987,088.62	16,105,273.17	15,971,585.24	15,701,974.77	16,079,755.01	17,752,030.18	17,510,227.93
319	Nashwauk-Keewatin	8,244,111.71	8,303,354.72	8,816,926.52	8,720,473.92	8,720,661.99	8,550,712.87	8,601,798.37	8,920,532.09	8,828,438.47
362	Littlefork-Big Falls	4,978,645.10	4,430,310.81	4,748,810.75	4,626,400.40	4,497,716.62	4,921,722.57	5,006,707.43	5,268,271.49	6,854,025.29
381	Lake Superior	16,370,212.78	16,012,585.93	17,042,917.00	17,769,727.57	17,872,386.31	17,726,203.86	17,999,935.91	19,965,338.00	20,234,555.67
577	Willow River	4,957,404.65	5,088,854.60	5,274,380.68	5,272,142.18	5,234,163.61	5,393,115.16	5,710,231.08	6,034,163.93	6,321,993.38
695	Chisholm	9,438,937.96	9,917,487.53	10,047,531.49	9,879,562.87	9,774,681.55	10,314,444.19	10,782,203.43	10,207,840.90	10,694,262.91
696	Ely	7,057,206.28	8,270,854.46	7,299,576.24	7,757,908.16	8,168,836.35	8,221,824.51	8,613,771.70	9,008,656.88	9,652,550.75
698	Floodwood	3,380,887.42	3,680,449.49	3,633,385.12	3,682,457.66	3,412,605.24	3,184,078.62	3,425,703.81	3,138,519.92	3,005,993.98
700	Hermantown	17,779,963.76	18,850,659.57	19,826,203.46	20,403,649.27	20,705,920.70	22,021,955.87	22,599,569.68	23,108,283.80	24,802,622.87
701	Hibbing	32,281,271.15	27,389,180.44	29,240,434.30	31,042,655.03	32,839,250.42	32,527,494.25	35,026,382.28	36,149,720.55	36,884,763.91
704	Proctor	17,833,221.88	19,244,223.70	19,806,549.94	21,398,685.27	22,431,876.78	24,189,796.84	23,747,310.48	26,224,958.25	27,116,728.89
706	Virginia	20,537,052.01	26,991,627.80	22,031,556.28	21,858,890.94	23,020,010.23	23,741,318.21			
707	Nett Lake	2,590,064.81	2,400,466.16	2,417,521.41	2,638,078.78	2,210,668.52	2,319,343.48	2,256,900.77	2,362,307.92	2,287,888.69
712	Mountain Iron-Buhl	8,621,846.34	9,175,435.97	6,576,132.75	6,859,514.04	7,807,146.53	7,525,208.27	8,214,323.66	9,020,397.03	8,671,258.91
2142	St. Louis County	25,797,783.97	27,663,448.77	28,722,578.65	30,921,367.30	30,647,171.76	32,047,341.98	34,195,965.41	37,258,555.09	38,527,320.45
2154	Eveleth-Gilbert	13,658,252.82	12,050,982.21	12,541,434.03	12,684,562.26	13,473,197.63	12,217,582.01			
2580	East Central	7,860,097.98	9,144,762.86	10,420,796.02	9,691,887.12	9,454,828.90	9,634,646.45	10,157,315.10	11,177,112.02	11,038,089.46
2711	Mesabi East	13,339,525.55	11,439,223.07	11,592,176.90	12,342,719.35	12,585,564.17	13,040,935.23	14,727,185.46	15,072,667.38	14,233,817.50
2909	Rock Ridge							34,506,298.06	40,026,962.82	38,157,358.30
Regional Total		343,849,971.02	353,054,707.33	360,704,789.67	372,501,619.78	384,948,739.70	385,137,291.10	397,530,272.32	425,409,319.56	434,744,306.81
Regional % Change			2.68%	2.17%	3.27%	3.34%	0.05%	3.22%	7.01%	2.19%

**Total General Fund Revenues less Total General Fund Expenditures**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	44,345.63	(446,356.46)	(2,109,932.21)	(1,411,991.95)	31,134.09	310,285.42	428,131.23	(63,761.16)	(389,777.09)
2	Hill City	209,408.01	(81,723.59)	(137,850.93)	(85,327.63)	(191,051.52)	(41,061.72)	(71,496.69)	36,407.39	(172,961.13)
4	McGregor	(122,904.77)	239,470.69	(175,167.84)	(13,575.56)	283,043.90	(111,382.24)	(64,872.91)	(199,713.49)	85,284.02
91	Barnum	(59,624.80)	176,666.79	(178,762.47)	(363,772.05)	(248,629.94)	(17,252.45)	592,457.42	410,722.14	623,208.39
93	Carlton	230,011.51	7,803.87	439,844.97	(140,134.39)	390,715.74	(160,198.26)	72,146.11	(502,088.06)	(65,820.06)
94	Cloquet	331,048.51	467,794.90	97,419.96	(116,829.36)	448,619.89	(43,934.37)	566,550.98	(541,265.45)	(754,144.28)
95	Cromwell-Wright	(163,905.27)	303,480.81	608,101.56	493,817.14	(805,858.87)	514,696.53	504,064.01	176,359.59	84,768.00
97	Moose Lake	146,533.13	248,684.12	(282,817.39)	(107,216.29)	(91,924.39)	(70,016.14)	243,336.48	71,807.75	637,306.23
99	Esko	91,880.92	684,089.90	(32,563.23)	160,059.01	299,596.48	169,930.62	772,701.24	(249,554.06)	438,801.14
100	Wrenshall	73,826.08	160,339.93	(99,065.66)	(207,200.55)	(61,686.73)	115,121.55	174,787.19	(89,359.53)	(294,462.48)
118	Northland	153,765.11	319,583.62	(74,033.21)	(166,048.01)	(566,827.00)	193,332.76	(139,344.01)	(85,491.13)	(248,122.95)
166	Cook County	(43,151.56)	162,304.53	195,446.88	975,852.43	1,336,477.76	918,547.62	555,929.98	(214,620.30)	(30,367.51)
316	Greenway	(599,240.20)	388,969.53	501,176.80	70,594.45	505,299.86	799,057.77	449,370.54	426,315.82	(1,376,686.87)
317	Deer River	250,891.75	944,482.80	109,315.85	(1,427,301.77)	(151,588.93)	369,534.63	625,047.25	(1,017,503.20)	(790,047.80)
319	Nashwauk-Keewatin	(329,655.67)	191,521.90	72,872.38	155,502.59	(96,553.58)	(74,699.33)	1,275,479.94	45,493.45	171,621.00
362	Littlefork-Big Falls	(225,501.91)	470,466.17	340,622.33	349,057.77	475,882.45	736,472.44	45,784.83	27,091.50	(1,328,442.07)
381	Lake Superior	1,094,436.76	914,462.96	(279,123.51)	(431,522.37)	(177,895.14)	627,936.24	1,470,495.59	(545,057.83)	(297,829.40)
577	Willow River	696.24	180,805.12	(33,728.51)	250,809.32	121,095.81	300,177.33	236,755.81	(112,044.40)	38,101.45
695	Chisholm	342,931.80	36,616.33	(159,335.37)	(114,306.06)	386,123.21	378,996.35	(342,642.44)	538,754.45	986,848.93
696	Ely	524,102.46	489,763.30	717,702.56	61,589.38	(234,265.85)	7,467.60	(412,121.19)	(463,773.53)	(96,707.76)
698	Floodwood	(4,786.95)	(562,890.38)	(51,898.70)	(293,098.73)	104,784.51	42,600.64	(66,666.47)	(244,746.59)	(140,307.83)
700	Hermantown	741,263.97	895,034.64	1,142,622.06	2,023,676.66	1,986,471.03	2,279,728.17	2,039,812.00	1,377,326.30	1,485,899.54
701	Hibbing	1,524,827.93	1,743,923.37	2,157,852.35	447,196.51	(980,132.20)	(646,952.37)	(1,112,020.19)	(1,096,839.08)	(1,990,230.18)
704	Proctor	602,751.00	(192,935.98)	732,192.13	(240,808.19)	17,475.41	(939,176.50)	861,481.54	(332,599.25)	(1,051,097.84)
706	Virginia	274,043.49	513,025.47	(402,549.49)	463,914.37	219,700.44	332,072.83			
707	Nett Lake	(99,489.84)	49,551.08	(179,143.49)	(298,082.03)	375,158.51	(498.37)	88,046.72	(37,292.49)	147,294.71
712	Mountain Iron-Buhl	(157,862.89)	325,272.02	864,795.49	(503,844.76)	(795,165.25)	208,733.31	89,789.26	(477,670.18)	(231,697.70)
2142	St. Louis County	1,552,585.72	646,407.78	166,417.63	539,188.98	1,242,679.66	29,106.17	(566,018.09)	(1,578,997.44)	(2,763,332.76)
2154	Eveleth-Gilbert	782,263.16	1,162,264.66	223,017.71	59,672.50	(1,343,486.28)	(636,834.97)			
2580	East Central	824,790.80	(37,559.69)	(115,427.98)	713,405.83	870,579.68	1,409,822.38	1,440,575.47	(562,530.55)	(55,555.61)
2711	Mesabi East	(345,728.35)	353,771.59	589,635.98	245,136.09	(14,916.55)	163,218.32	(645,698.60)	(291,746.91)	(432,755.72)
2909	Rock Ridge							2,024,422.04	(1,700,937.70)	(343,782.61)
<b>Regional Total</b>		<b>7,644,551.77</b>	<b>10,755,091.78</b>	<b>4,647,636.65</b>	<b>1,088,413.33</b>	<b>3,334,856.20</b>	<b>7,164,831.96</b>	<b>11,139,285.04</b>	<b>(7,297,313.94)</b>	<b>(8,154,996.24)</b>

<b>Total General Fund Revenue Per ADM Served</b>										
<b>Dist #</b>	<b>District Name</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	Aitkin	11,717.40	11,523.22	11,176.21	11,092.00	12,115.50	12,342.29	13,641.79	15,079.85	14,746.49
2	Hill City	13,509.16	14,282.32	15,097.74	14,771.94	16,189.86	16,241.43	17,595.66	18,263.88	17,576.75
4	McGregor	13,600.80	13,808.31	13,948.73	14,550.68	15,303.43	14,925.18	17,504.38	18,205.46	18,488.05
91	Barnum	10,384.48	11,012.07	11,210.63	11,541.08	12,056.93	12,045.20	12,812.41	13,836.68	13,509.93
93	Carlton	11,236.02	11,788.87	13,139.33	12,756.45	14,613.05	13,736.64	14,555.25	14,846.14	17,820.80
94	Cloquet	11,397.84	12,069.35	12,533.05	12,897.30	13,137.77	13,207.63	14,053.85	14,023.03	15,157.73
95	Cromwell-Wright	11,751.39	12,033.45	12,823.08	13,670.03	14,119.61	14,704.54	16,665.79	15,056.32	15,814.94
97	Moose Lake	10,866.34	11,243.66	11,079.08	11,321.37	12,076.78	11,738.15	12,777.88	13,082.16	13,562.61
99	Esko	8,945.51	9,194.36	9,612.50	9,881.84	10,162.27	10,429.39	11,553.03	11,137.77	11,308.36
100	Wrenshall	11,597.81	11,993.54	11,778.28	11,575.66	12,640.27	13,195.01	14,098.33	14,669.23	15,186.09
118	Northland	17,241.97	19,099.62	17,847.60	18,096.16	19,249.04	20,036.60	20,709.91	21,189.16	25,534.22
166	Cook County	15,274.23	15,539.69	13,983.48	15,423.06	16,599.26	17,113.78	21,231.53	19,358.11	20,587.76
316	Greenway	13,294.86	14,751.96	14,776.66	14,299.74	18,579.66	15,101.56	16,373.95	16,411.97	16,743.82
317	Deer River	13,356.19	16,268.75	16,476.11	15,908.15	17,098.45	17,556.24	19,141.96	19,215.87	19,418.14
319	Nashwauk-Keewatin	13,485.88	13,871.00	14,705.55	14,820.47	14,699.85	14,261.22	17,289.43	15,831.80	16,296.48
362	Littlefork-Big Falls	13,075.69	13,756.95	14,145.57	14,398.66	15,358.67	18,043.29	16,296.26	15,436.58	17,016.45
381	Lake Superior	12,670.97	12,261.45	12,297.56	12,781.10	12,951.14	13,621.29	14,798.98	15,051.10	15,363.24
577	Willow River	11,395.58	12,194.33	11,759.31	13,106.51	12,990.00	13,136.04	14,533.56	14,563.90	15,169.09
695	Chisholm	13,408.27	13,860.57	13,655.09	13,869.53	14,511.70	14,969.26	15,675.96	16,189.26	18,132.74
696	Ely	14,037.90	15,592.73	13,915.99	13,447.58	14,116.69	14,501.21	15,388.00	17,205.73	18,234.60
698	Floodwood	14,109.41	13,722.86	15,484.16	14,811.04	16,793.46	16,234.05	18,189.40	19,439.56	18,474.00
700	Hermantown	9,048.69	9,399.94	10,023.39	10,716.17	10,989.10	11,627.88	11,876.18	11,979.14	12,679.19
701	Hibbing	14,189.46	12,084.06	13,132.63	13,142.18	13,455.55	14,026.74	15,608.38	16,545.46	16,526.96
704	Proctor	10,369.00	10,648.41	11,272.82	11,844.79	12,597.42	12,889.87	13,756.00	14,044.53	14,182.29
706	Virginia	12,614.54	16,580.85	12,905.14	13,005.75	13,623.94	13,695.34			
707	Nett Lake	26,657.12	33,493.06	38,948.63	42,078.70	47,463.79	52,821.07	52,005.93	60,784.72	57,474.24
712	Mountain Iron-Buhl	15,060.74	17,028.49	15,755.33	13,197.26	13,964.75	13,780.59	15,212.34	16,022.22	14,353.73
2142	St. Louis County	14,504.79	15,126.99	15,157.90	16,295.74	16,071.25	15,879.04	17,771.24	18,241.36	18,713.33
2154	Eveleth-Gilbert	14,091.61	13,605.21	13,829.76	14,247.65	13,948.93	13,974.93			
2580	East Central	11,843.73	12,671.77	14,536.10	14,037.49	14,016.90	14,638.52	16,082.64	14,394.41	14,839.66
2711	Mesabi East	14,491.65	12,944.83	13,213.09	13,324.01	13,425.16	14,244.27	15,583.59	16,819.24	16,106.55
2909	Rock Ridge							14,818.86	15,954.15	16,175.34
<b>Regional ADM Served</b>		<b>28,221.65</b>	<b>28,171.97</b>	<b>28,182.34</b>	<b>28,316.81</b>	<b>28,122.77</b>	<b>28,157.80</b>	<b>27,036.98</b>	<b>27,051.00</b>	<b>26,853.15</b>
<b>Regional Total</b>		<b>351,494,522.79</b>	<b>363,809,799.11</b>	<b>365,352,426.32</b>	<b>373,590,033.11</b>	<b>388,283,595.90</b>	<b>392,302,123.06</b>	<b>408,669,557.36</b>	<b>418,112,005.62</b>	<b>426,589,310.57</b>
<b>Regional Average per ADM</b>		<b>12,454.78</b>	<b>12,913.89</b>	<b>12,963.88</b>	<b>13,193.22</b>	<b>13,806.73</b>	<b>13,932.27</b>	<b>15,115.21</b>	<b>15,456.43</b>	<b>15,886.01</b>

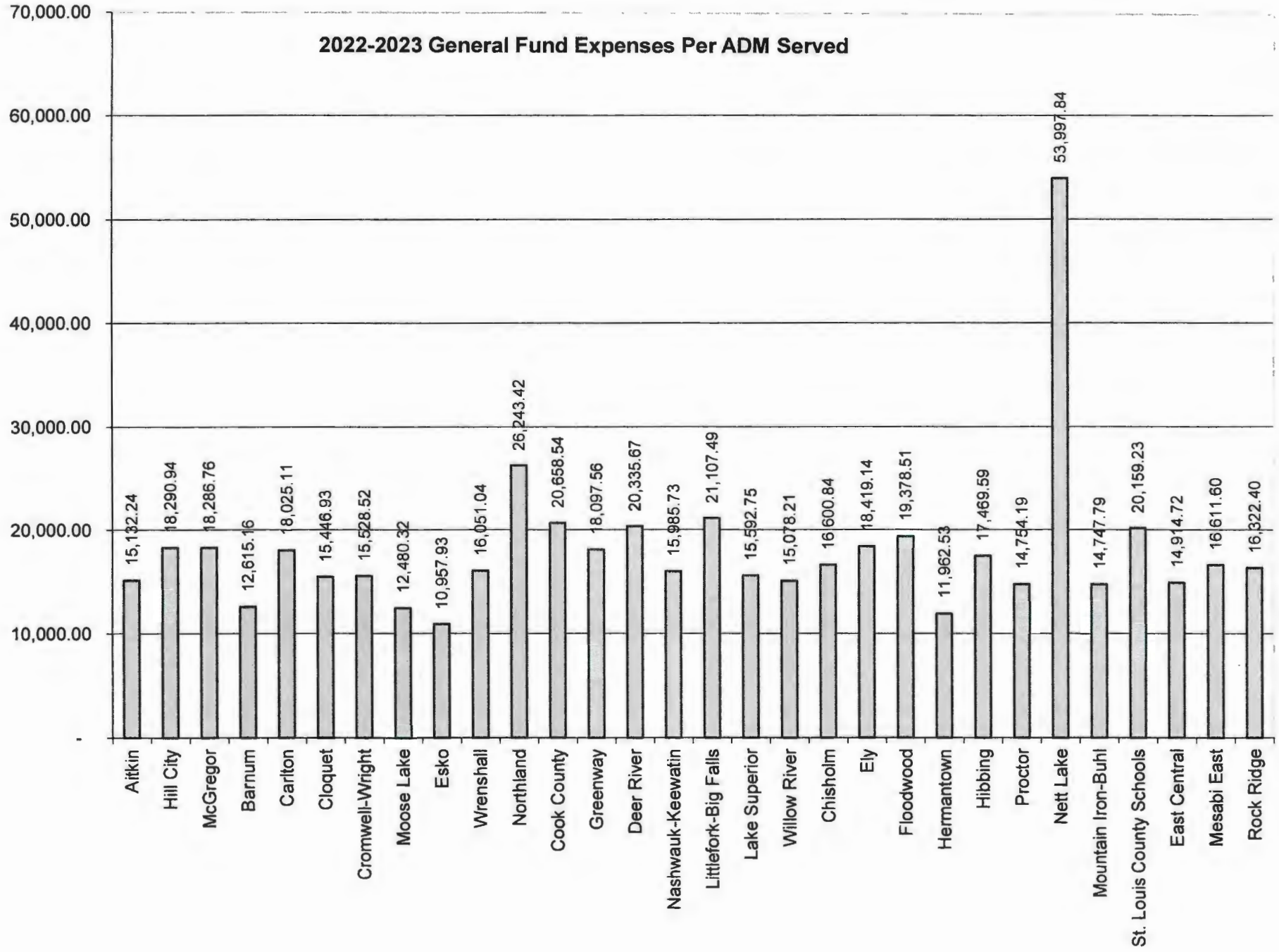
2022-2023 General Fund Revenue Per ADM Served



### Total General Fund Expense Per ADM Served

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	11,680.03	11,899.96	12,987.98	12,297.68	12,088.91	12,069.98	13,250.41	15,141.73	15,132.24
2	Hill City	12,776.78	14,595.12	15,613.03	15,077.85	16,902.29	16,398.72	17,897.17	18,113.54	18,290.94
4	McGregor	13,890.84	13,263.18	14,328.06	14,580.54	14,692.85	15,164.14	17,660.33	18,668.19	18,286.76
91	Barnum	10,459.88	10,787.31	11,444.98	12,034.57	12,409.21	12,069.15	11,954.66	13,255.30	12,615.16
93	Carlton	10,769.48	11,772.45	12,187.08	13,060.75	13,698.88	14,122.58	14,369.37	16,174.38	18,025.11
94	Cloquet	11,263.11	11,879.25	12,493.96	12,943.14	12,963.06	13,224.65	13,831.46	14,228.53	15,446.93
95	Cromwell-Wright	12,234.88	11,107.92	11,051.38	12,148.86	16,597.42	13,130.97	14,942.08	14,475.60	15,528.52
97	Moose Lake	10,640.72	10,862.92	11,515.55	11,484.96	12,222.71	11,853.76	12,343.01	12,955.06	12,480.32
99	Esko	8,868.32	8,634.11	9,639.55	9,753.51	9,922.98	10,295.94	10,926.00	11,336.12	10,957.93
100	Wrenshall	11,370.36	11,495.46	12,069.75	12,109.49	12,808.92	12,879.34	13,613.19	14,915.26	16,051.04
118	Northland	16,797.01	18,128.63	18,068.67	18,592.79	20,885.14	19,471.02	21,124.21	21,431.73	26,243.42
166	Cook County	15,372.41	15,174.34	13,568.60	13,395.90	13,746.46	15,122.09	19,800.60	19,876.58	20,658.54
316	Greenway	13,864.11	14,375.31	14,294.62	14,231.55	18,094.29	14,345.18	15,934.13	15,999.52	18,097.56
317	Deer River	13,082.78	15,199.20	16,356.81	17,455.07	17,262.29	17,152.57	18,425.72	20,384.25	20,335.67
319	Nashwauk-Keewatin	14,047.59	13,558.27	14,585.00	14,560.82	14,864.43	14,386.90	15,056.80	15,751.47	15,985.73
362	Littlefork-Big Falls	13,696.03	12,436.31	13,198.84	13,388.51	13,889.13	15,694.77	16,148.59	15,357.60	21,107.49
381	Lake Superior	11,876.93	11,599.04	12,502.32	13,099.21	13,081.34	13,155.27	13,681.30	15,473.53	15,592.75
577	Willow River	11,393.98	11,775.94	11,834.99	12,511.31	12,696.27	12,443.45	13,954.96	14,839.45	15,078.21
695	Chisholm	12,938.20	13,809.58	13,875.12	14,031.88	13,960.24	14,438.72	16,190.47	15,377.65	16,600.84
696	Ely	13,067.45	14,721.01	12,670.24	13,341.66	14,533.49	14,488.05	16,161.23	18,139.57	18,419.14
698	Floodwood	14,129.42	16,200.59	15,708.54	16,091.84	16,293.17	16,019.72	18,550.41	21,083.70	19,378.51
700	Hermantown	8,686.54	8,973.86	9,477.20	9,749.22	10,027.13	10,537.07	10,892.99	11,305.31	11,962.53
701	Hibbing	13,549.44	11,360.70	12,230.09	12,955.55	13,869.51	14,311.39	16,120.17	17,063.18	17,469.59
704	Proctor	10,029.99	10,756.25	10,870.95	11,979.60	12,587.61	13,410.54	13,274.44	14,224.94	14,754.19
706	Virginia	12,448.43	16,271.58	13,145.32	12,735.46	13,495.14	13,506.42			
707	Nett Lake	27,721.98	32,815.67	42,065.80	47,438.93	40,577.62	52,832.43	50,053.24	61,759.68	53,997.84
712	Mountain Iron-Buhl	15,341.64	16,445.50	13,924.22	14,243.47	15,548.37	13,408.66	15,047.86	16,918.11	14,747.79
2142	St. Louis County	13,681.40	14,781.59	15,070.59	16,016.45	15,444.98	15,864.63	18,070.35	19,048.63	20,159.23
2154	Eveleth-Gilbert	13,328.25	12,408.47	13,588.13	14,180.93	15,493.91	14,743.43			
2580	East Central	10,718.95	12,724.03	14,698.92	13,075.06	12,835.07	12,769.92	14,081.37	15,157.26	14,914.72
2711	Mesabi East	14,877.24	12,556.50	12,573.54	13,064.53	13,441.09	14,068.19	16,298.17	17,151.22	16,611.60
2909	Rock Ridge							13,997.65	16,662.21	16,322.40
Regional ADM Served		28,221.65	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Total		343,849,971.02	353,054,707.33	360,704,789.67	372,501,619.78	384,948,739.70	385,137,291.10	397,530,272.32	425,409,319.56	434,744,306.81
Regional Average per ADM		12,183.91	12,532.13	12,798.97	13,154.79	13,688.15	13,677.82	14,703.21	15,726.20	16,189.69

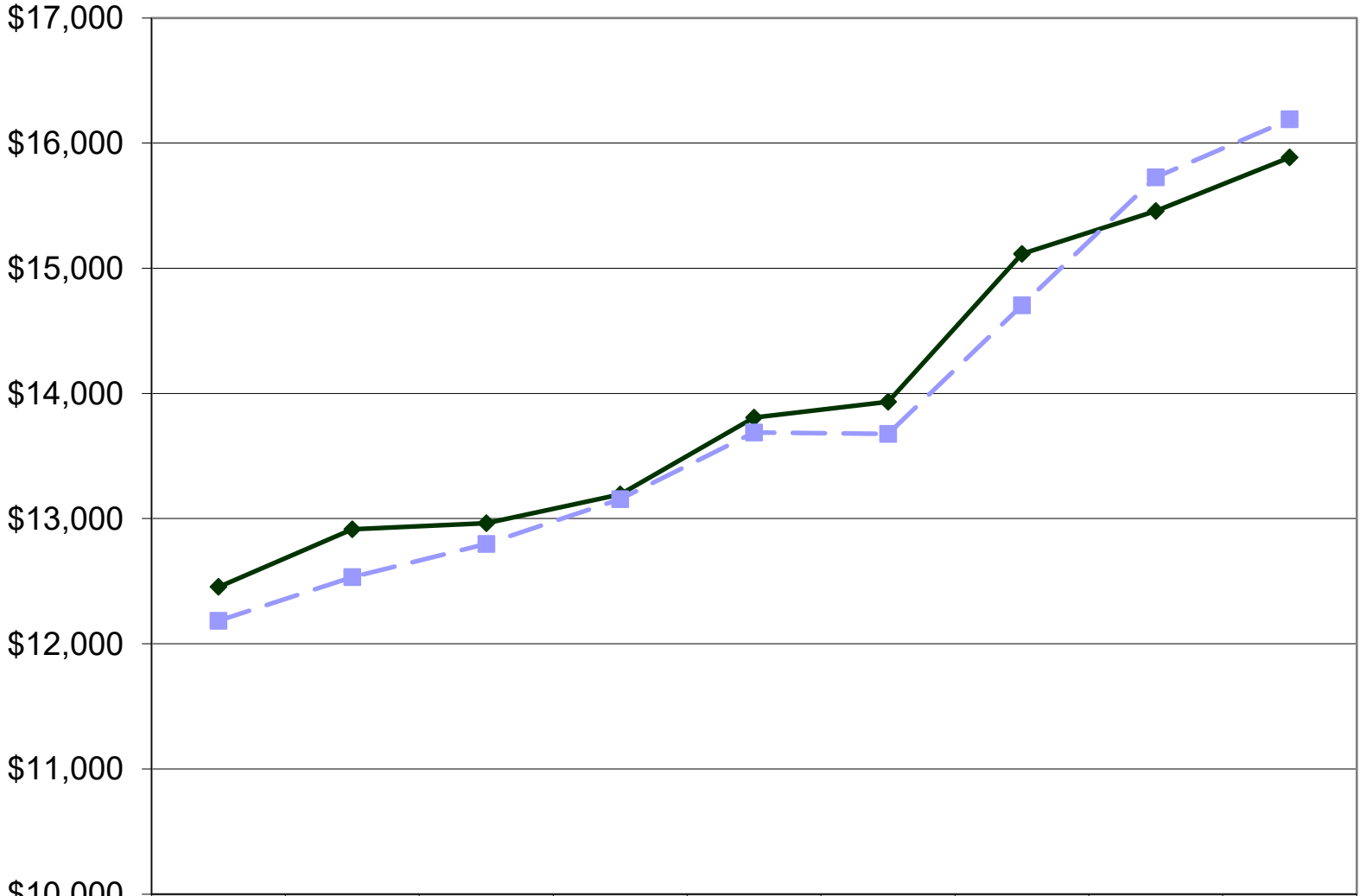
### 2022-2023 General Fund Expenses Per ADM Served



**Total General Fund Revenues less Total General Fund Expenditures per ADM Served**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	37.37	(376.74)	(1,811.77)	(1,205.68)	26.58	272.31	391.38	(61.89)	(385.75)
2	Hill City	732.38	(312.79)	(515.29)	(305.91)	(712.43)	(157.28)	(301.51)	150.34	(714.18)
4	McGregor	(290.04)	545.13	(379.32)	(29.86)	610.57	(238.96)	(155.95)	(462.73)	201.29
91	Barnum	(75.41)	224.76	(234.35)	(493.49)	(352.28)	(23.95)	857.75	581.37	894.77
93	Carlton	466.54	16.42	952.25	(304.30)	914.17	(385.95)	185.88	(1,328.24)	(204.31)
94	Cloquet	134.72	190.10	39.09	(45.84)	174.71	(17.02)	222.39	(205.50)	(289.20)
95	Cromwell-Wright	(483.48)	925.53	1,771.70	1,521.17	(2,477.81)	1,573.56	1,723.71	580.72	286.42
97	Moose Lake	225.62	380.74	(436.47)	(163.59)	(145.94)	(115.61)	434.87	127.10	1,082.29
99	Esko	77.20	560.25	(27.05)	128.32	239.29	133.45	627.02	(198.35)	350.43
100	Wrenshall	227.44	498.07	(291.47)	(533.83)	(168.65)	315.67	485.14	(246.03)	(864.95)
118	Northland	444.96	971.00	(221.07)	(496.63)	(1,636.10)	565.58	(414.31)	(242.57)	(709.21)
166	Cook County	(98.18)	365.35	414.87	2,027.16	2,852.80	1,991.69	1,430.93	(518.47)	(70.78)
316	Greenway	(569.26)	376.65	482.04	68.19	485.37	756.38	439.81	412.45	(1,353.74)
317	Deer River	273.41	1,069.54	119.31	(1,546.93)	(163.84)	403.67	716.24	(1,168.38)	(917.53)
319	Nashwauk-Keewatin	(561.72)	312.73	120.55	259.65	(164.58)	(125.68)	2,232.63	80.33	310.76
362	Littlefork-Big Falls	(620.35)	1,320.64	946.73	1,010.15	1,469.54	2,348.52	147.67	78.97	(4,091.04)
381	Lake Superior	794.04	662.41	(204.76)	(318.10)	(130.21)	466.01	1,117.69	(422.43)	(229.51)
577	Willow River	1.60	418.39	(75.68)	595.20	293.74	692.59	578.60	(275.54)	90.87
695	Chisholm	470.07	50.99	(220.03)	(162.35)	551.46	530.54	(514.51)	811.61	1,531.90
696	Ely	970.45	871.71	1,245.75	105.92	(416.79)	13.16	(773.22)	(933.84)	(184.54)
698	Floodwood	(20.01)	(2,477.73)	(224.38)	(1,280.80)	500.28	214.33	(361.00)	(1,644.14)	(904.51)
700	Hermantown	362.15	426.08	546.19	966.95	961.98	1,090.81	983.19	673.83	716.66
701	Hibbing	640.02	723.36	902.54	186.64	(413.95)	(284.64)	(511.78)	(517.72)	(942.63)
704	Proctor	339.01	(107.84)	401.87	(134.81)	9.81	(520.67)	481.56	(180.41)	(571.90)
706	Virginia	166.11	309.27	(240.18)	270.29	128.80	188.92			
707	Nett Lake	(1,064.86)	677.39	(3,117.17)	(5,360.22)	6,886.17	(11.35)	1,952.69	(974.97)	3,476.39
712	Mountain Iron-Buhl	(280.90)	583.00	1,831.11	(1,046.21)	(1,583.62)	371.93	164.49	(895.89)	(394.06)
2142	St. Louis County	823.39	345.40	87.32	279.29	626.26	14.41	(299.10)	(807.27)	(1,445.90)
2154	Eveleth-Gilbert	763.36	1,196.74	241.63	66.71	(1,544.98)	(768.49)			
2580	East Central	1,124.78	(52.26)	(162.82)	962.44	1,181.83	1,868.60	2,001.27	(762.85)	(75.07)
2711	Mesabi East	(385.58)	388.32	639.55	259.47	(15.93)	176.08	(714.58)	(331.98)	(505.05)
2909	Rock Ridge							821.22	(708.06)	(147.06)
Regional Average		149.19	357.50	83.25	(152.29)	257.62	365.76	465.01	(313.02)	(201.97)

# General Fund Revenues and Expenditures per ADM Served Region II



◆ Revenues	12,454.78	12,913.89	12,963.88	13,193.22	13,806.73	13,932.27	15,115.21	15,456.43	15,886.01
■ Expenditures	12,183.91	12,532.13	12,798.97	13,154.79	13,688.15	13,677.82	14,703.21	15,726.20	16,189.69

**General Fund Rev. minus Exp.  
per ADM Served - Sorted**

Dist #	District Name	2022-2023
362	Littlefork-Big Falls	(4,091.04)
2142	St. Louis County	(1,445.90)
316	Greenway	(1,353.74)
701	Hibbing	(942.63)
317	Deer River	(917.53)
698	Floodwood	(904.51)
100	Wrenshall	(864.95)
2	Hill City	(714.18)
118	Northland	(709.21)
704	Proctor	(571.90)
2711	Mesabi East	(505.05)
712	Mountain Iron-Buhl	(394.06)
1	Aitkin	(385.75)
94	Cloquet	(289.20)
381	Lake Superior	(229.51)
93	Carlton	(204.31)
696	Ely	(184.54)
2909	Rock Ridge	(147.06)
2580	East Central	(75.07)
166	Cook County	(70.78)
577	Willow River	90.87
4	McGregor	201.29
95	Cromwell-Wright	286.42
319	Nashwauk-Keewatin	310.76
99	Esko	350.43
700	Hermantown	716.66
91	Barnum	894.77
97	Moose Lake	1,082.29
695	Chisholm	1,531.90
707	Nett Lake	3,476.39

Regional Average	(201.97)
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**Total Gen. Fund Rev. minus Exp.  
Sorted**

Dist #	District Name	2022-2023
2142	St. Louis County	(2,763,332.76)
701	Hibbing	(1,990,230.18)
316	Greenway	(1,376,686.87)
362	Littlefork-Big Falls	(1,328,442.07)
704	Proctor	(1,051,097.84)
317	Deer River	(790,047.80)
94	Cloquet	(754,144.28)
2711	Mesabi East	(432,755.72)
1	Aitkin	(389,777.09)
2909	Rock Ridge	(343,782.61)
381	Lake Superior	(297,829.40)
100	Wrenshall	(294,462.48)
118	Northland	(248,122.95)
712	Mountain Iron-Buhl	(231,697.70)
2	Hill City	(172,961.13)
698	Floodwood	(140,307.83)
696	Ely	(96,707.76)
93	Carlton	(65,820.06)
2580	East Central	(55,555.61)
166	Cook County	(30,367.51)
577	Willow River	38,101.45
95	Cromwell-Wright	84,768.00
4	McGregor	85,284.02
707	Nett Lake	147,294.71
319	Nashwauk-Keewatin	171,621.00
99	Esko	438,801.14
91	Barnum	623,208.39
97	Moose Lake	637,306.23
695	Chisholm	986,848.93
700	Hermantown	1,485,899.54

Regional Average	(271,833.21)
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## 2022-2023 General Fund Expenditures by Object Series

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total General Fund Expenditures
1	Aitkin	8,933,391.61	2,602,845.10	1,696,962.49	914,561.86	1,060,459.17	0.00	81,850.22	0.00	15,290,070.45
2	Hill City	2,378,370.04	537,619.21	925,485.87	234,337.32	311,971.13	0.00	41,915.36	0.00	4,429,698.93
4	McGregor	4,371,186.48	1,306,558.03	919,541.68	664,282.36	373,629.96	0.00	76,373.42	36,344.48	7,747,916.41
91	Barnum	4,928,507.12	1,550,223.97	1,333,658.42	687,557.25	154,011.71	0.00	56,866.44	75,635.22	8,786,460.13
93	Carlton	2,933,577.54	1,046,333.59	1,379,383.40	317,332.18	82,048.81	0.00	48,293.30	0.00	5,806,968.82
94	Cloquet	22,350,538.22	7,337,124.80	6,121,940.63	1,808,769.80	2,177,027.18	0.00	485,406.81	0.00	40,280,807.44
95	Cromwell-Wright	2,500,724.33	574,723.73	1,163,953.72	191,204.78	126,477.58	0.00	19,705.83	19,032.00	4,595,821.97
97	Moose Lake	4,317,220.56	1,109,774.18	1,092,883.92	382,946.34	417,555.49	0.00	28,658.56	0.00	7,349,039.05
99	Esko	8,155,198.71	3,187,554.77	1,323,208.02	669,936.77	349,845.04	0.00	35,670.50	0.00	13,721,413.81
100	Wrenshall	3,122,065.67	945,075.24	854,408.17	272,574.74	242,552.00	8,625.00	19,114.31	0.00	5,464,415.13
118	Northland	4,109,040.72	1,243,357.46	1,335,738.13	621,325.86	1,792,076.24	0.00	79,985.12	0.00	9,181,523.53
166	Cook County	4,947,086.75	1,416,713.48	1,048,573.85	751,531.34	596,468.51	0.00	103,585.02	0.00	8,863,958.95
316	Greenway	9,006,220.20	3,320,947.36	3,032,389.87	520,416.49	2,434,246.85	3,950.00	86,144.06	0.00	18,404,314.83
317	Deer River	9,674,336.30	2,934,738.16	3,571,418.22	538,362.17	616,222.59	0.00	175,150.49	0.00	17,510,227.93
319	Nashwauk-Keewatin	4,545,483.86	1,561,157.93	1,953,874.34	438,814.00	266,084.05	0.00	63,024.29	0.00	8,828,438.47
362	Littlefork-Big Falls	2,617,287.31	976,529.50	1,346,745.51	564,917.43	1,257,207.51	0.00	52,026.49	39,311.54	6,854,025.29
381	Lake Superior	12,311,974.10	4,419,213.10	1,729,824.19	1,182,647.49	471,261.49	0.00	119,635.30	0.00	20,234,555.67
577	Willow River	3,904,270.77	773,772.93	878,318.96	335,826.67	360,979.85	0.00	68,824.20	0.00	6,321,993.38
695	Chisholm	5,898,909.64	1,549,679.47	1,581,301.20	864,546.91	699,041.52	0.00	100,784.17	0.00	10,694,262.91
696	Ely	4,804,730.86	2,021,265.63	1,557,233.78	595,575.71	444,984.80	0.00	214,358.75	14,401.22	9,652,550.75
698	Floodwood	1,656,961.34	437,396.08	687,974.98	171,545.84	22,931.91	0.00	29,183.83	0.00	3,005,993.98
700	Hermantown	14,652,558.69	4,630,305.52	2,841,344.60	1,460,864.44	1,193,022.87	0.00	24,526.75	0.00	24,802,622.87
701	Hibbing	18,696,637.53	8,586,230.25	5,995,291.58	1,474,877.31	1,793,786.76	0.00	337,940.48	0.00	36,884,763.91
704	Proctor	15,556,118.37	5,700,294.70	2,564,757.90	1,836,757.41	1,410,761.15	0.00	43,216.47	4,822.89	27,116,728.89
707	Nett Lake	937,086.19	539,444.92	586,466.15	120,486.37	84,675.91	0.00	19,729.15	0.00	2,287,888.69
712	Mountain Iron-Buhl	4,538,774.78	1,616,196.45	1,656,338.87	605,191.13	42,467.89	0.00	32,813.00	179,476.79	8,671,258.91
2142	St. Louis County	20,381,503.03	6,935,445.76	6,285,923.05	2,569,945.34	2,317,918.57	0.00	36,584.70	0.00	38,527,320.45
2580	East Central	5,814,867.29	1,702,990.95	2,379,531.28	796,700.55	284,766.79	0.00	59,232.60	0.00	11,038,089.46
2711	Mesabi East	7,781,545.50	3,248,227.38	1,835,868.70	774,183.23	493,049.41	31,370.14	69,573.14	0.00	14,233,817.50
2909	Rock Ridge	19,900,039.85	6,157,548.51	9,249,729.11	2,016,922.50	425,736.83	0.00	165,898.94	241,482.56	38,157,358.30
<b>Regional Total</b>		<b>235,726,213.36</b>	<b>79,969,288.16</b>	<b>68,930,070.59</b>	<b>24,384,941.59</b>	<b>22,303,269.57</b>	<b>43,945.14</b>	<b>2,776,071.70</b>	<b>610,506.70</b>	<b>434,744,306.81</b>

## Increase or (Decrease) in Expenses by Object Series from 2021-22 to 2022-23

### General Fund Only

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total General Fund Expenditures
1	Aitkin	397,753.59	131,198.28	5,867.80	(260,792.52)	(554,646.01)	0.00	(29,536.36)	0.00	(310,155.22)
2	Hill City	(182,711.68)	(88,730.05)	86,725.94	18,205.28	212,415.89	0.00	(2,580.74)	0.00	43,324.64
4	McGregor	(155,724.50)	(32,459.17)	124,604.68	(242,808.04)	13,713.77	0.00	(28,946.00)	12,344.48	(309,274.78)
91	Barnum	(403,165.75)	(175,543.91)	262,497.54	(5,641.53)	(210,251.44)	0.00	(5,271.38)	(40,638.29)	(578,014.76)
93	Carlton	(231,856.55)	(75,719.40)	151,485.31	(201,063.24)	40,883.37	0.00	9,161.23	0.00	(307,109.28)
94	Cloquet	989,762.87	483,931.07	353,674.12	181,296.81	778,858.06	0.00	16,609.03	0.00	2,804,131.96
95	Cromwell-Wright	72,847.08	16,889.12	167,617.15	28,129.97	(32,844.57)	0.00	(60,093.36)	7,182.00	199,727.39
97	Moose Lake	(112,539.70)	(79,579.47)	19,244.51	60,800.66	170,875.56	0.00	(28,980.93)	0.00	29,820.63
99	Esko	(53,477.05)	298,372.56	(227,294.28)	22,517.05	(587,179.15)	0.00	5,597.42	0.00	(541,463.45)
100	Wrenshall	(47,431.66)	2,512.26	186,550.83	(77,987.27)	(5,204.84)	8,625.00	(19,871.38)	0.00	47,192.94
118	Northland	231,950.19	21,777.20	(102,718.00)	36,385.32	1,417,727.54	0.00	23,003.63	0.00	1,628,125.88
166	Cook County	95,049.78	(5,845.75)	255,567.58	79,858.26	211,702.69	0.00	(285.16)	0.00	636,047.40
316	Greenway	389,568.04	95,237.99	95,478.39	(122,316.82)	1,366,731.31	0.00	42,355.88	0.00	1,867,054.79
317	Deer River	155,751.81	(112,613.53)	181,587.76	(385,946.23)	(125,843.47)	0.00	45,261.41	0.00	(241,802.25)
319	Nashwauk-Keewatin	(231,798.77)	(57,589.47)	259,444.98	(69,957.01)	17,295.75	0.00	(9,489.10)	0.00	(92,093.62)
362	Littlefork-Big Falls	168,805.98	74,860.92	13,245.81	41,197.34	1,216,157.35	0.00	32,174.86	39,311.54	1,585,753.80
381	Lake Superior	480,539.24	537,068.57	(584,364.18)	142,838.95	(297,781.27)	0.00	(9,083.64)	0.00	269,217.67
577	Willow River	222,799.57	48,577.22	69,368.36	6,606.86	(48,499.64)	0.00	(11,022.92)	0.00	287,829.45
695	Chisholm	230,370.37	101,357.49	(119,522.33)	(20,452.12)	244,735.96	0.00	49,932.64	0.00	486,422.01
696	Ely	(52,884.39)	(68,847.74)	418,521.49	58,795.16	196,281.63	0.00	77,626.50	14,401.22	643,893.87
698	Floodwood	59,408.05	(59,341.53)	5,714.49	(30,569.30)	(100,749.91)	0.00	(6,987.74)	0.00	(132,525.94)
700	Hermantown	797,078.30	295,960.19	370,656.81	325,672.57	(88,234.06)	0.00	(6,794.74)	0.00	1,694,339.07
701	Hibbing	197,263.77	405,234.10	686,003.95	119,981.93	(715,458.70)	0.00	42,018.31	0.00	735,043.36
704	Proctor	372,164.37	276,081.88	85,667.05	(17,859.31)	177,919.89	0.00	(3,540.32)	1,337.08	891,770.64
707	Nett Lake	31,461.10	35,791.03	(59,959.34)	(62,080.60)	(1,663.64)	0.00	9,199.85	(27,167.63)	(74,419.23)
712	Mountain Iron-Buhl	105,692.41	(68,026.67)	229,581.57	(147,091.32)	(450,629.30)	0.00	(42,856.60)	24,191.79	(349,138.12)
2142	St. Louis County	661,187.83	123,208.37	658,065.28	400,468.37	(574,004.21)	0.00	(160.28)	0.00	1,268,765.36
2580	East Central	(20,976.15)	(1,908.31)	121,104.97	88,384.13	(321,150.27)	0.00	(4,476.93)	0.00	(139,022.56)
2711	Mesabi East	(35,083.19)	133,164.62	42,347.28	(135,487.67)	(869,670.18)	21,770.14	4,109.12	0.00	(838,849.88)
2909	Rock Ridge	1,259.19	(504,150.56)	2,359,949.84	(770,757.14)	68,236.83	0.00	(80,082.17)	(2,944,060.51)	(1,869,604.52)
<b>Regional Total</b>		<b>4,133,064.15</b>	<b>1,750,867.31</b>	<b>6,116,715.36</b>	<b>(939,671.46)</b>	<b>1,149,724.94</b>	<b>30,395.14</b>	<b>6,990.13</b>	<b>(2,913,098.32)</b>	<b>9,334,987.25</b>

## 2022-2023 General Fund Expenditures by Object Series per ADM Served

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total General Fund Expenditures
1	Aitkin	8,841.18	2,575.98	1,679.45	905.12	1,049.51	0.00	81.01	0.00	15,132.24
2	Hill City	9,820.67	2,219.92	3,821.48	967.62	1,288.18	0.00	173.08	0.00	18,290.94
4	McGregor	10,316.95	3,083.76	2,170.32	1,567.85	881.85	0.00	180.26	85.78	18,286.76
91	Barnum	7,076.10	2,225.73	1,914.80	987.16	221.12	0.00	81.65	108.59	12,615.16
93	Carlton	9,105.96	3,247.87	4,281.67	985.01	254.68	0.00	149.90	0.00	18,025.11
94	Cloquet	8,571.01	2,813.65	2,347.65	693.63	834.85	0.00	186.14	0.00	15,446.93
95	Cromwell-Wright	8,449.53	1,941.90	3,932.81	646.05	427.35	0.00	66.58	64.31	15,528.52
97	Moose Lake	7,331.61	1,884.65	1,855.96	650.33	709.10	0.00	48.67	0.00	12,480.32
99	Esko	6,512.75	2,545.58	1,056.72	535.01	279.39	0.00	28.49	0.00	10,957.93
100	Wrenshall	9,170.68	2,776.04	2,509.72	800.65	712.47	25.33	56.15	0.00	16,051.04
118	Northland	11,744.81	3,553.87	3,817.92	1,775.93	5,122.27	0.00	228.62	0.00	26,243.42
166	Cook County	11,529.79	3,301.82	2,443.83	1,751.54	1,390.14	0.00	241.42	0.00	20,658.54
316	Greenway	8,856.11	3,265.60	2,981.85	511.74	2,393.67	3.88	84.71	0.00	18,097.56
317	Deer River	11,235.38	3,408.29	4,147.70	625.23	715.66	0.00	203.41	0.00	20,335.67
319	Nashwauk-Keewatin	8,230.55	2,826.80	3,537.90	794.56	481.80	0.00	114.12	0.00	15,985.73
362	Littlefork-Big Falls	8,060.14	3,007.30	4,147.41	1,739.71	3,871.67	0.00	160.22	121.06	21,107.49
381	Lake Superior	9,487.61	3,405.45	1,333.00	911.35	363.15	0.00	92.19	0.00	15,592.75
577	Willow River	9,311.85	1,845.48	2,094.83	800.96	860.95	0.00	164.15	0.00	15,078.21
695	Chisholm	9,156.95	2,405.59	2,454.67	1,342.05	1,085.13	0.00	156.45	0.00	16,600.84
696	Ely	9,168.46	3,857.01	2,971.54	1,136.49	849.13	0.00	409.04	27.48	18,419.14
698	Floodwood	10,681.80	2,819.73	4,435.11	1,105.89	147.83	0.00	188.14	0.00	19,378.51
700	Hermantown	7,067.06	2,233.24	1,370.41	704.59	575.41	0.00	11.83	0.00	11,962.53
701	Hibbing	8,855.22	4,066.66	2,839.53	698.54	849.58	0.00	160.06	0.00	17,469.59
704	Proctor	8,464.07	3,101.53	1,395.48	999.38	767.59	0.00	23.51	2.62	14,754.19
707	Nett Lake	22,116.74	12,731.77	13,841.54	2,843.67	1,998.49	0.00	465.64	0.00	53,997.84
712	Mountain Iron-Buhl	7,719.40	2,748.77	2,817.05	1,029.29	72.23	0.00	55.81	305.25	14,747.79
2142	St. Louis County	10,664.52	3,628.94	3,289.08	1,344.71	1,212.84	0.00	19.14	0.00	20,159.23
2580	East Central	7,857.08	2,301.09	3,215.24	1,076.51	384.78	0.00	80.04	0.00	14,914.72
2711	Mesabi East	9,081.47	3,790.85	2,142.55	903.51	575.41	36.61	81.20	0.00	16,611.60
2909	Rock Ridge	8,512.55	2,633.99	3,956.71	862.77	182.12	0.00	70.97	103.30	16,322.40
Regional ADM Served		26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15
Total Exp by Obj Series		235,726,213.36	79,969,288.16	68,930,070.59	24,384,941.59	22,303,269.57	43,945.14	2,776,071.70	610,506.70	434,744,306.81
Avg Exp by Obj Series/ADM		8,778.34	2,978.02	2,566.93	908.08	830.56	1.64	103.38	22.74	16,189.69

## 2022-2023 General Fund Expenditures by Object Series - Percent of Total Expenditures

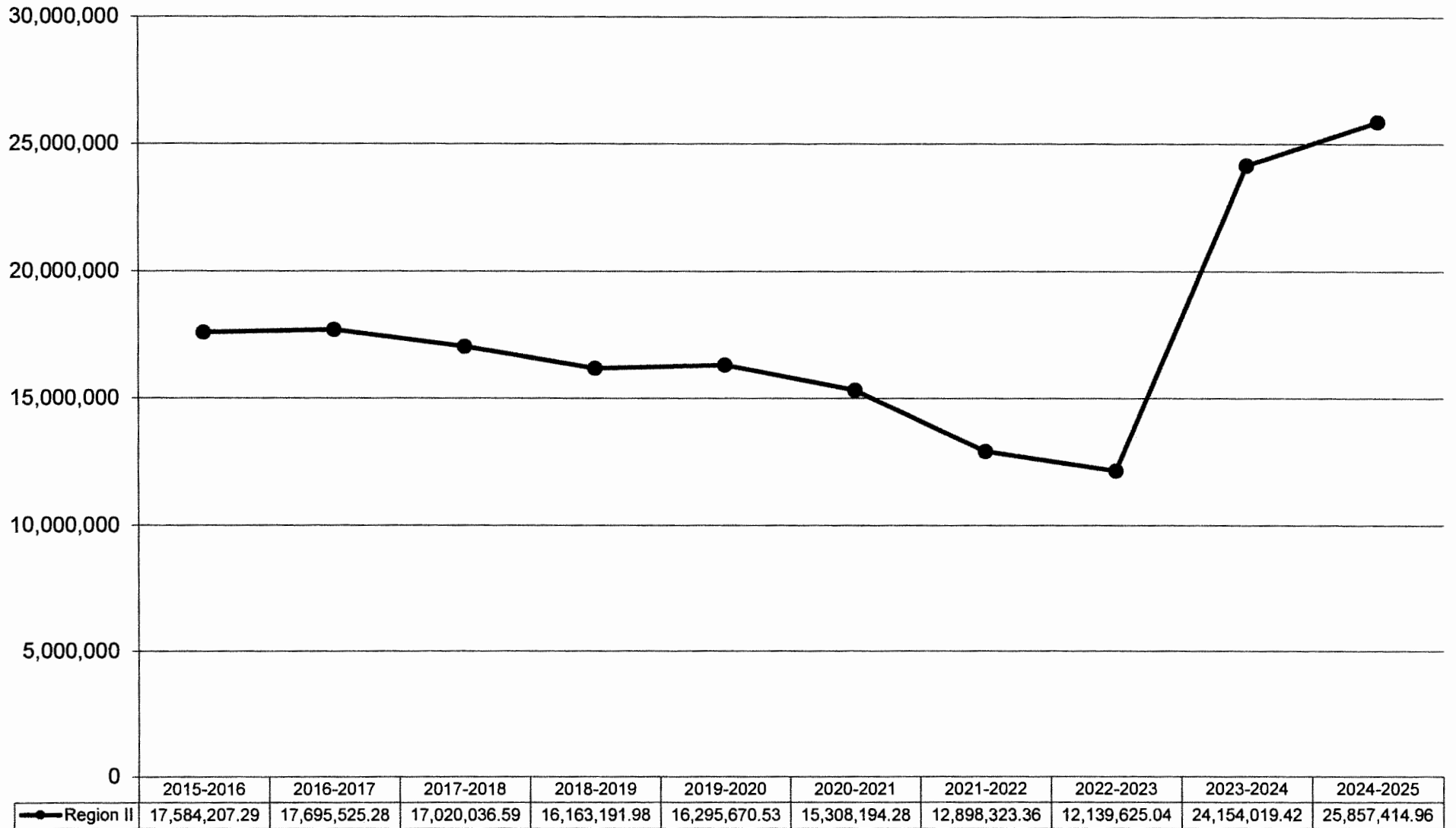
Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999
1	Aitkin	58.43%	17.02%	11.10%	5.98%	6.94%	0.00%	0.54%	0.00%
2	Hill City	53.69%	12.14%	20.89%	5.29%	7.04%	0.00%	0.95%	0.00%
4	McGregor	56.42%	16.86%	11.87%	8.57%	4.82%	0.00%	0.99%	0.47%
91	Barnum	56.09%	17.64%	15.18%	7.83%	1.75%	0.00%	0.65%	0.86%
93	Carlton	50.52%	18.02%	23.75%	5.46%	1.41%	0.00%	0.83%	0.00%
94	Cloquet	55.49%	18.21%	15.20%	4.49%	5.40%	0.00%	1.21%	0.00%
95	Cromwell-Wright	54.41%	12.51%	25.33%	4.16%	2.75%	0.00%	0.43%	0.41%
97	Moose Lake	58.75%	15.10%	14.87%	5.21%	5.68%	0.00%	0.39%	0.00%
99	Esko	59.43%	23.23%	9.64%	4.88%	2.55%	0.00%	0.26%	0.00%
100	Wrenshall	57.13%	17.30%	15.64%	4.99%	4.44%	0.16%	0.35%	0.00%
118	Northland	44.75%	13.54%	14.55%	6.77%	19.52%	0.00%	0.87%	0.00%
166	Cook County	55.81%	15.98%	11.83%	8.48%	6.73%	0.00%	1.17%	0.00%
316	Greenway	48.94%	18.04%	16.48%	2.83%	13.23%	0.02%	0.47%	0.00%
317	Deer River	55.25%	16.76%	20.40%	3.07%	3.52%	0.00%	1.00%	0.00%
319	Nashwauk-Keewatin	51.49%	17.68%	22.13%	4.97%	3.01%	0.00%	0.71%	0.00%
362	Littlefork-Big Falls	38.19%	14.25%	19.65%	8.24%	18.34%	0.00%	0.76%	0.57%
381	Lake Superior	60.85%	21.84%	8.55%	5.84%	2.33%	0.00%	0.59%	0.00%
577	Willow River	61.76%	12.24%	13.89%	5.31%	5.71%	0.00%	1.09%	0.00%
695	Chisholm	55.16%	14.49%	14.79%	8.08%	6.54%	0.00%	0.94%	0.00%
696	Ely	49.78%	20.94%	16.13%	6.17%	4.61%	0.00%	2.22%	0.15%
698	Floodwood	55.12%	14.55%	22.89%	5.71%	0.76%	0.00%	0.97%	0.00%
700	Hermantown	59.08%	18.67%	11.46%	5.89%	4.81%	0.00%	0.10%	0.00%
701	Hibbing	50.69%	23.28%	16.25%	4.00%	4.86%	0.00%	0.92%	0.00%
704	Proctor	57.37%	21.02%	9.46%	6.77%	5.20%	0.00%	0.16%	0.02%
707	Nett Lake	40.96%	23.58%	25.63%	5.27%	3.70%	0.00%	0.86%	0.00%
712	Mountain Iron-Buhl	52.34%	18.64%	19.10%	6.98%	0.49%	0.00%	0.38%	2.07%
2142	St. Louis County	52.90%	18.00%	16.32%	6.67%	6.02%	0.00%	0.09%	0.00%
2580	East Central	52.68%	15.43%	21.56%	7.22%	2.58%	0.00%	0.54%	0.00%
2711	Mesabi East	54.67%	22.82%	12.90%	5.44%	3.46%	0.22%	0.49%	0.00%
2909	Rock Ridge	52.15%	16.14%	24.24%	5.29%	1.12%	0.00%	0.43%	0.63%
Regional Average		54.22%	18.39%	15.86%	5.61%	5.13%	0.01%	0.64%	0.14%

## Compensatory Revenue

Dist #	District Name	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	10 Year	5 Year
												Average	Average
1	Aitkin	695,692.53	701,754.44	659,799.15	639,574.78	702,618.51	\$647,836.80	\$463,169.85	\$359,271.36	\$1,017,540.46	\$1,040,769.52	692,802.74	705,717.60
2	Hill City	297,292.71	350,485.12	306,604.68	302,219.06	328,605.31	\$314,925.44	\$216,008.52	\$164,756.40	\$544,800.51	\$557,168.58	338,286.63	359,531.89
4	McGregor	483,107.04	606,082.04	458,409.30	461,592.82	323,510.22	\$410,640.32	\$265,770.57	\$244,273.20	\$677,331.47	\$693,803.40	462,452.04	458,363.79
91	Barnum	305,313.84	315,562.08	213,692.55	214,213.22	229,447.02	\$180,031.04	\$123,669.00	\$134,576.16	\$340,208.99	\$404,493.18	246,120.71	236,595.67
93	Carlton	208,089.57	200,023.28	187,803.39	180,280.62	188,854.27	\$150,589.12	\$90,278.37	\$107,468.16	\$248,054.62	\$253,685.96	181,512.74	170,015.25
94	Cloquet	2,283,774.09	2,398,449.56	2,278,674.00	2,357,768.40	2,258,524.62	\$2,069,182.72	\$2,147,718.30	\$1,818,826.32	\$3,004,119.08	\$3,496,588.76	2,411,362.59	2,507,287.04
95	Cromwell-Wright	181,624.95	126,517.60	150,788.31	133,869.58	139,415.10	\$145,605.76	\$76,439.22	\$30,421.20	\$141,349.56	\$146,877.60	127,290.89	108,138.67
97	Moose Lake	235,627.08	265,843.80	250,333.20	212,133.48	206,043.20	\$182,207.68	\$152,760.66	\$89,757.60	\$430,725.62	\$440,503.96	246,593.63	259,191.10
99	Esko	30,960.54	39,941.92	45,306.03	32,017.05	42,328.44	\$24,859.52	\$19,139.25	\$17,951.52	\$130,074.35	\$133,027.30	51,560.59	65,010.39
100	Wrenshall	239,509.92	200,912.04	205,187.64	212,297.67	243,668.48	\$259,936.64	\$184,620.15	\$212,827.92	\$391,545.84	\$400,434.72	255,094.10	289,873.05
118	Northland	580,075.86	578,582.76	571,968.57	552,444.62	566,842.76	\$602,929.28	\$598,499.07	\$615,170.88	\$903,654.54	\$1,004,307.80	657,447.61	744,912.31
166	Cook County	232,050.78	281,423.24	247,177.29	227,074.77	217,577.14	\$214,284.48	\$103,764.18	\$114,094.56	\$439,229.27	\$449,200.66	252,587.64	264,114.63
316	Greenway	920,948.34	929,329.28	936,288.96	918,861.97	944,887.24	\$915,334.40	\$699,495.42	\$642,339.12	\$1,405,684.84	\$1,448,226.02	976,139.56	1,022,215.96
317	Deer River	1,523,554.89	1,393,993.92	1,505,101.62	1,467,311.30	1,571,863.26	\$1,537,166.08	\$1,538,501.25	\$1,366,243.20	\$1,765,735.68	\$1,805,821.44	1,547,529.26	1,602,693.53
319	Nashwauk-Keewatin	586,155.57	619,047.48	705,426.12	506,088.31	559,955.99	\$512,025.92	\$457,575.30	\$335,235.60	\$669,331.74	\$684,526.92	563,536.90	531,739.10
362	Littlefork-Big Falls	259,026.30	195,422.64	167,691.15	166,981.23	137,735.40	\$131,113.92	\$127,555.74	\$112,166.88	\$267,077.60	\$299,166.48	186,393.73	187,416.12
381	Lake Superior	471,151.98	367,214.72	293,392.65	303,696.77	292,715.72	\$256,156.16	\$164,361.99	\$209,093.04	\$734,904.33	\$751,588.14	384,427.55	423,220.73
577	Willow River	240,327.36	210,270.16	239,528.22	184,768.48	213,041.95	\$219,840.36	\$176,964.45	\$143,792.88	\$296,808.88	\$303,547.04	222,888.98	228,190.72
695	Chisholm	475,443.54	549,567.36	550,626.06	537,174.95	428,323.50	\$409,838.40	\$390,028.47	\$479,088.72	\$717,204.14	\$832,113.14	536,940.83	565,654.57
696	Ely	180,807.51	175,085.72	157,795.50	170,374.49	148,708.44	\$163,133.44	\$129,027.99	\$82,649.28	\$285,911.61	\$335,177.26	182,867.12	199,179.92
698	Floodwood	143,562.90	135,457.48	123,668.88	177,106.28	152,572.75	\$121,720.00	\$88,511.67	\$63,492.96	\$176,246.02	\$180,247.16	136,258.61	126,043.56
700	Hermantown	155,364.69	166,302.68	143,567.16	143,720.98	118,866.77	\$104,994.24	\$72,199.14	\$85,239.60	\$352,240.08	\$372,412.02	171,490.74	197,417.02
701	Hibbing	1,512,212.91	1,694,760.76	1,582,983.06	1,472,729.57	1,384,912.65	\$1,237,248.00	\$1,073,505.81	\$1,180,041.36	\$2,076,843.29	\$2,573,707.84	1,578,894.53	1,628,269.26
704	Proctor	559,997.49	501,940.28	542,014.17	496,401.10	469,756.10	\$465,743.68	\$244,746.84	\$335,657.28	\$982,203.07	\$1,020,734.90	561,919.49	609,817.15
706	Virginia	864,136.26	882,538.68	835,620.78	794,953.25	787,449.35						832,939.66	
707	Nett Lake	198,382.47	106,389.80	113,452.29	106,723.50	80,233.67	\$75,265.92	\$83,564.91	\$52,228.08	\$134,735.61	\$137,794.38	108,877.06	88,717.78
712	Mountain Iron-Buhl	514,987.20	554,220.28	287,241.30	279,834.49	488,232.80	\$366,191.04	\$290,268.81	\$312,284.16	\$588,956.50	\$602,327.00	428,454.36	432,005.50
2142	St. Louis County	1,360,271.25	1,313,535.00	1,558,270.68	1,345,482.32	1,488,270.19	\$1,338,404.48	\$1,122,325.62	\$980,466.24	\$2,036,781.65	\$2,115,423.96	1,465,923.14	1,518,680.39
2154	Eveleth-Gilbert	525,358.47	475,225.20	398,019.09	374,626.85	308,952.82						416,436.49	
2580	East Central	757,255.98	767,940.92	716,766.00	662,178.27	802,168.73	\$645,466.88	\$434,254.86	\$555,884.48	\$951,274.98	\$912,208.64	727,480.97	712,889.97
2711	Mesabi East	562,143.27	591,705.04	586,838.79	528,697.80	469,588.13	\$469,065.92	\$511,577.43	\$458,908.32	\$787,437.99	\$814,462.06	578,041.88	608,290.34
2909	Rock Ridge						1,133,456.64	852,020.52	835,468.56	\$1,656,007.10	\$1,580,609.12	1,211,512.39	1,211,512.39
Regional Average		567,232.49	570,823.40	549,033.44	521,393.29	525,666.79	510,273.14	429,944.11	404,654.17	805,133.98	861,913.83	574,606.86	602,383.85
Regional Total		17,584,207.29	17,695,525.28	17,020,036.59	16,163,191.98	16,295,670.53	15,308,194.28	12,898,323.36	12,139,625.04	24,154,019.42	25,857,414.96	17,511,620.87	18,071,515.41
Regional % Change			0.63%	-3.82%	-5.03%	0.82%	-6.06%	-15.74%	-5.88%	98.97%	7.05%		

File: Compensatory Revenue

## Compensatory Revenue History Region II



**Food Service Revenues  
Fund 02**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	668,056.66	642,928.82	695,613.51	712,166.24	729,636.68	751,011.66	680,822.75	728,012.93	937,842.43	770,124.52
2	Hill City	146,452.13	152,325.69	150,430.26	191,847.93	170,520.19	179,795.60	203,074.89	155,945.43	223,391.58	221,041.42
4	McGregor	281,568.50	293,224.11	340,211.26	352,733.77	355,160.31	372,002.68	316,697.61	339,203.23	424,513.99	329,790.58
91	Barnum	403,462.03	436,103.90	421,202.68	418,436.00	411,983.61	411,059.73	400,137.05	387,061.28	568,929.26	479,334.63
93	Carlton	225,976.97	231,778.50	227,750.85	219,849.45	220,008.61	210,716.36	191,102.60	179,213.57	266,562.22	190,747.40
94	Cloquet	1,086,321.08	1,124,848.08	1,146,058.77	1,189,428.53	1,200,404.16	1,158,360.07	1,120,582.42	1,230,200.25	1,669,748.80	1,400,343.00
95	Cromwell-Wright	178,223.87	178,356.78	197,671.03	218,025.64	188,644.63	191,531.18	183,345.22	200,442.51	285,338.84	234,392.96
97	Moose Lake	259,811.03	260,317.42	265,065.94	281,873.23	285,200.84	278,488.19	330,801.98	247,456.39	421,754.03	373,950.50
99	Esko	395,784.50	411,667.13	426,144.45	435,732.55	449,812.07	431,916.34	354,284.69	347,753.48	772,208.95	601,656.54
100	Wrenshall	137,757.25	152,039.37	158,219.10	169,813.66	171,352.23	204,981.39	183,343.59	131,748.24	294,742.31	231,084.36
118	Northland	230,466.51	237,976.57	230,523.58	218,984.77	219,762.64	234,822.11	290,123.75	274,073.27	391,501.31	321,043.68
166	Cook County	187,949.84	212,326.28	240,737.60	242,919.10	292,762.89	280,443.06	316,394.07	257,427.01	341,447.13	316,316.02
316	Greenway	513,001.63	532,772.87	575,983.49	598,946.30	591,922.76	606,531.39	635,545.72	699,328.28	980,583.57	770,101.97
317	Deer River	595,885.37	619,556.92	632,939.35	663,135.69	686,414.08	677,530.67	832,362.98	737,824.13	853,934.37	732,946.25
319	Nashwauk-Keewatin	349,550.21	330,162.74	385,919.21	389,057.58	407,253.92	396,992.27	357,521.68	287,425.74	514,063.03	403,158.52
362	Littlefork-Big Falls	189,205.77	203,117.37	211,694.39	216,977.93	213,952.58	200,233.39	185,179.82	215,037.17	317,686.26	245,745.65
381	Lake Superior	554,265.46	581,270.90	608,242.29	533,555.09	525,007.76	545,745.12	475,619.66	550,670.05	726,464.20	577,679.13
577	Willow River	225,838.64	222,586.39	215,281.43	213,387.90	204,634.74	231,342.96	218,797.16	209,774.89	321,594.93	314,259.49
695	Chisholm	303,298.03	316,142.09	341,727.20	353,505.74	342,895.99	323,443.99	300,213.17	286,606.88	398,968.15	385,363.44
696	Ely	236,552.04	248,145.53	250,117.65	258,166.30	255,215.61	265,631.36	278,714.82	232,178.78	366,295.57	332,515.95
698	Floodwood	144,670.87	108,966.45	107,383.60	122,380.90	114,895.13	89,405.47	133,348.60	91,008.31	113,656.14	100,128.77
700	Hermantown	690,999.05	744,219.89	719,637.93	733,143.91	747,478.07	717,416.48	588,018.95	895,683.23	1,424,907.24	1,099,921.35
701	Hibbing	1,080,424.58	1,110,202.72	1,168,719.82	1,167,561.17	1,154,262.26	1,164,568.57	1,005,903.86	1,024,068.93	1,638,671.93	1,437,947.60
704	Proctor	713,691.38	763,836.19	730,571.37	786,171.35	777,797.24	763,227.79	931,520.51	1,800,009.14	1,463,329.98	984,406.44
706	Virginia	786,883.50	827,113.67	860,412.95	878,642.52	882,440.23	840,684.84	822,851.70			
707	Nett Lake	95,079.34	104,621.73	107,925.24	110,910.96	113,646.38	105,343.90	114,738.43	88,810.52	92,510.43	62,697.03
712	Mountain Iron-Buhl	208,447.69	227,507.03	240,851.51	240,547.10	246,709.92	300,281.22	264,850.57	323,851.64	475,966.72	385,275.34
2142	St. Louis County	948,302.73	1,001,604.03	1,002,865.51	1,010,137.29	1,034,256.61	1,019,305.71	929,241.41	935,718.05	1,473,311.32	1,239,425.32
2154	Eveleth-Gilbert	409,680.14	431,988.06	427,848.70	440,148.16	402,762.41	374,931.25	336,942.93			
2580	East Central	433,718.02	409,713.33	428,715.83	440,462.72	424,160.96	429,167.54	510,611.13	371,238.33	596,749.13	498,306.70
2711	Mesabi East	417,042.59	508,256.93	490,914.73	464,857.04	465,196.33	486,227.48	484,678.72	515,999.82	635,901.71	534,887.56
2909	Rock Ridge								917,940.39	1,697,398.34	1,298,306.47
<b>Regional Total</b>		<b>13,098,367.41</b>	<b>13,625,677.49</b>	<b>14,007,381.23</b>	<b>14,273,506.52</b>	<b>14,286,151.84</b>	<b>14,243,139.77</b>	<b>13,977,372.44</b>	<b>14,661,711.87</b>	<b>20,689,973.87</b>	<b>16,872,898.59</b>
<b>Regional % Change</b>			<b>4.03%</b>	<b>2.80%</b>	<b>1.90%</b>	<b>0.09%</b>	<b>-0.30%</b>	<b>-1.87%</b>	<b>4.90%</b>	<b>41.12%</b>	<b>-18.45%</b>

## Food Service Expenditures

### Fund 02

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	727,518.43	701,733.55	697,407.64	726,041.77	758,301.61	697,509.30	704,097.47	658,698.23	757,760.08	779,301.95
2	Hill City	149,119.81	155,720.29	140,421.26	191,102.32	156,413.87	152,434.22	176,271.07	167,000.44	177,469.32	193,295.06
4	McGregor	279,453.20	319,954.11	335,451.85	348,518.09	339,508.48	371,774.08	338,725.69	334,378.30	369,912.28	383,466.58
91	Barnum	404,047.22	434,338.19	430,801.68	415,524.05	414,895.56	411,059.73	378,996.64	333,782.27	407,550.13	456,981.28
93	Carlton	223,183.62	231,818.52	219,263.43	223,280.95	224,557.99	210,143.06	190,372.35	177,745.48	226,451.16	221,649.04
94	Cloquet	1,121,251.56	1,149,561.44	1,181,319.03	1,206,827.72	1,204,063.62	1,176,653.50	1,150,144.75	1,093,691.11	1,272,325.40	1,394,985.76
95	Cromwell-Wright	175,446.01	182,943.39	211,578.64	218,025.64	183,547.76	186,146.87	193,826.40	197,946.51	231,110.89	234,236.87
97	Moose Lake	266,443.12	260,317.42	266,680.20	280,258.97	266,147.56	275,953.01	293,422.04	239,260.14	299,391.00	356,526.00
99	Esko	405,814.25	383,394.76	401,819.77	405,253.38	428,108.18	445,823.26	385,261.55	368,475.48	497,767.05	529,504.30
100	Wrenshall	150,196.51	152,740.73	171,166.64	167,289.86	176,136.96	204,981.39	181,214.89	108,931.77	279,763.01	240,838.22
118	Northland	202,219.16	233,578.39	237,184.37	222,884.89	228,943.42	230,692.35	266,106.40	245,823.97	275,219.75	294,290.92
166	Cook County	188,348.70	189,484.93	211,873.72	218,041.63	247,925.02	273,473.35	345,670.41	237,981.25	328,106.74	319,265.11
316	Greenway	514,283.46	513,554.99	557,072.91	572,258.57	610,953.14	623,703.65	554,552.50	666,169.34	944,082.94	855,785.23
317	Deer River	585,034.00	589,202.85	622,231.83	630,054.88	677,128.45	719,538.91	721,108.62	750,063.58	826,135.69	855,854.23
319	Nashwauk-Keewatin	329,625.86	329,423.03	362,238.24	372,887.43	388,404.19	383,308.83	374,690.90	270,587.24	415,924.28	488,088.14
362	Littlefork-Big Falls	162,951.70	179,137.38	188,190.14	212,950.07	205,109.17	230,554.36	203,372.94	219,194.79	256,023.92	271,280.62
381	Lake Superior	540,294.87	564,229.28	574,758.55	585,785.06	532,775.14	581,067.02	543,104.03	585,505.47	662,727.37	682,118.23
577	Willow River	208,903.47	209,701.34	219,193.37	216,410.58	219,329.65	232,242.26	216,426.95	224,394.71	272,029.46	291,175.74
695	Chisholm	315,104.06	325,715.54	331,830.89	324,695.52	350,375.16	332,074.12	292,991.11	270,517.01	327,752.77	343,974.43
696	Ely	239,120.90	248,254.31	243,292.88	254,520.04	254,424.85	265,193.46	275,177.09	238,434.79	329,525.40	343,976.73
698	Floodwood	118,334.94	108,229.15	118,193.22	111,706.13	103,598.30	94,819.83	132,655.95	98,832.80	112,924.14	87,096.68
700	Hermantown	695,941.94	726,919.53	698,219.35	700,105.02	677,724.66	683,091.09	650,678.88	692,676.12	1,025,181.41	1,038,566.98
701	Hibbing	1,078,731.37	1,093,496.59	1,151,629.64	1,167,461.81	1,152,026.79	1,154,817.99	1,063,910.01	945,578.24	1,409,299.61	1,505,402.14
704	Proctor	725,466.97	771,037.75	713,509.59	791,655.40	772,302.42	787,405.47	846,105.55	1,409,393.59	1,037,435.23	878,416.04
706	Virginia	758,950.15	802,636.77	855,823.17	879,935.62	840,775.35	808,170.81	797,886.31			
707	Nett Lake	97,679.34	103,640.73	109,021.41	105,753.04	118,564.08	103,597.89	112,222.05	90,054.27	86,492.44	69,821.04
712	Mountain Iron-Buhl	212,483.34	222,690.37	229,698.85	230,049.96	238,149.63	263,740.88	256,581.27	275,567.35	357,204.29	374,454.74
2142	St. Louis County	943,475.36	1,006,431.20	972,659.14	972,890.63	985,984.06	989,938.19	1,026,768.35	927,155.06	1,265,724.34	1,240,956.67
2154	Eveleth-Gilbert	409,396.35	435,465.60	424,006.06	421,349.97	382,608.23	360,957.32	333,980.08			
2580	East Central	421,382.78	424,881.77	435,797.12	423,723.92	430,722.35	427,983.94	453,827.45	372,507.33	501,821.92	517,169.13
2711	Mesabi East	454,739.61	532,379.21	494,226.11	459,716.29	485,041.67	494,869.24	484,778.72	504,678.30	592,246.13	662,234.48
2909	Rock Ridge								874,541.13	1,520,151.55	1,503,924.37
<b>Regional Total</b>		<b>13,104,942.06</b>	<b>13,582,613.11</b>	<b>13,806,560.70</b>	<b>14,056,959.21</b>	<b>14,054,547.32</b>	<b>14,173,719.38</b>	<b>13,944,928.42</b>	<b>13,579,566.07</b>	<b>17,065,509.70</b>	<b>17,414,636.71</b>
<b>Regional % Change</b>			<b>3.64%</b>	<b>1.65%</b>	<b>1.81%</b>	<b>-0.02%</b>	<b>0.85%</b>	<b>-1.61%</b>	<b>-2.62%</b>	<b>25.67%</b>	<b>2.05%</b>

**Food Service Revenues Less Expenditures  
Fund 02**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	(59,461.77)	(58,804.73)	(1,794.13)	(13,875.53)	(28,664.93)	53,502.36	(23,274.72)	69,314.70	180,082.35	(9,177.43)
2	Hill City	(2,667.68)	(3,394.60)	10,009.00	745.61	14,106.32	27,361.38	26,803.82	(11,055.01)	45,922.26	27,746.36
4	McGregor	2,115.30	(26,730.00)	4,759.41	4,215.68	15,651.83	228.60	(22,028.08)	4,824.93	54,601.71	(53,676.00)
91	Barnum	(585.19)	1,765.71	(9,599.00)	2,911.95	(2,911.95)	0.00	21,140.41	53,279.01	161,379.13	22,353.35
93	Carlton	2,793.35	(40.02)	8,487.42	(3,431.50)	(4,549.38)	573.30	730.25	1,468.09	40,111.06	(30,901.64)
94	Cloquet	(34,930.48)	(24,713.36)	(35,260.26)	(17,399.19)	(3,659.46)	(18,293.43)	(29,562.33)	136,509.14	397,423.40	5,357.24
95	Cromwell-Wright	2,777.86	(4,586.61)	(13,907.61)	0.00	5,096.87	5,384.31	(10,481.18)	2,496.00	54,227.95	156.09
97	Moose Lake	(6,632.09)	0.00	(1,614.26)	1,614.26	19,053.28	2,535.18	37,379.94	8,196.25	122,363.03	17,424.50
99	Esko	(10,029.75)	28,272.37	24,324.68	30,479.17	21,703.89	(13,906.92)	(30,976.86)	(20,722.00)	274,441.90	72,152.24
100	Wrenshall	(12,439.26)	(701.36)	(12,947.54)	2,523.80	(4,784.73)	0.00	2,128.70	22,816.47	14,979.30	(9,753.86)
118	Northland	28,247.35	4,398.18	(6,660.79)	(3,900.12)	(9,180.78)	4,129.76	24,017.35	28,249.30	116,281.56	26,752.76
166	Cook County	(398.86)	22,841.35	28,863.88	24,877.47	44,837.87	6,969.71	(29,276.34)	19,445.76	13,340.39	(2,949.09)
316	Greenway	(1,281.83)	19,217.88	18,910.58	26,687.73	(19,030.38)	(17,172.26)	80,993.22	33,158.94	36,500.63	(85,683.26)
317	Deer River	10,851.37	30,354.07	10,707.52	33,080.81	9,285.63	(42,008.24)	111,254.36	(12,239.45)	27,798.68	(122,907.98)
319	Nashwauk-Keewatin	19,924.35	739.71	23,680.97	16,170.15	18,849.73	13,683.44	(17,169.22)	16,838.50	98,138.75	(84,929.62)
362	Littlefork-Big Falls	26,254.07	23,979.99	23,504.25	4,027.86	8,843.41	(30,320.97)	(18,193.12)	(4,157.62)	61,662.34	(25,534.97)
381	Lake Superior	13,970.59	17,041.62	33,483.74	(52,229.97)	(7,767.38)	(35,321.90)	(67,484.37)	(34,835.42)	63,736.83	(104,439.10)
577	Willow River	16,935.17	12,885.05	(3,911.94)	(3,022.68)	(14,694.91)	(899.30)	2,370.21	(14,619.82)	49,565.47	23,083.75
695	Chisholm	(11,806.03)	(9,573.45)	9,896.31	28,810.22	(7,479.17)	(8,630.13)	7,222.06	16,089.87	71,215.38	41,389.01
696	Ely	(2,568.86)	(108.78)	6,824.77	3,646.26	790.76	437.90	3,537.73	(6,256.01)	36,770.17	(11,460.78)
698	Floodwood	26,335.93	737.30	(10,809.62)	10,674.77	11,296.83	(5,414.36)	692.65	(7,824.49)	732.00	13,032.09
700	Hermantown	(4,942.89)	17,300.36	21,418.58	33,038.89	69,753.41	34,325.39	(62,659.93)	203,007.11	399,725.83	61,354.37
701	Hibbing	1,693.21	16,706.13	17,090.18	99.36	2,235.47	9,750.58	(58,006.15)	78,490.69	229,372.32	(67,454.54)
704	Proctor	(11,775.59)	(7,201.56)	17,061.78	(5,484.05)	5,494.82	(24,177.68)	85,414.96	390,615.55	425,894.75	105,990.40
706	Virginia	27,933.35	24,476.90	4,589.78	(1,293.10)	41,664.88	32,514.03	24,965.39			
707	Nett Lake	(2,600.00)	981.00	(1,096.17)	5,157.92	(4,917.70)	1,746.01	2,516.38	(1,243.75)	6,017.99	(7,124.01)
712	Mountain Iron-Buhl	(4,035.65)	4,816.66	11,152.66	10,497.14	8,560.29	36,540.34	8,269.30	48,284.29	118,762.43	10,820.60
2142	St. Louis County	4,827.37	(4,827.17)	30,206.37	37,246.66	48,272.55	29,367.52	(97,526.94)	8,562.99	207,586.98	(1,531.35)
2154	Eveleth-Gilbert	283.79	(3,477.54)	3,842.64	18,798.19	20,154.18	13,973.93	2,962.85			
2580	East Central	12,335.24	(15,168.44)	(7,081.29)	16,738.80	(6,561.39)	1,183.60	56,783.68	(1,269.00)	94,927.21	(18,862.43)
2711	Mesabi East	(37,697.02)	(24,122.28)	(3,311.38)	5,140.75	(19,845.34)	(8,641.76)	(100.00)	11,321.52	43,655.58	(127,346.92)
2909	Rock Ridge								43,399.26	177,246.79	(205,617.90)
<b>Regional Total</b>		<b>(6,574.65)</b>	<b>43,064.38</b>	<b>200,820.53</b>	<b>216,547.31</b>	<b>231,604.52</b>	<b>69,420.39</b>	<b>32,444.02</b>	<b>1,082,145.80</b>	<b>3,624,464.17</b>	<b>(541,738.12)</b>

## 2022-2023 Food Service Expenditure by Object Series

### Fund 02

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total Food Service Expenditures
1	Aitkin	247,728.22	66,406.64	5,469.07	445,949.96	4,948.06	0.00	8,800.00	0.00	779,301.95
2	Hill City	69,234.16	10,294.03	1,221.26	96,031.66	16,513.95	0.00	0.00	0.00	193,295.06
4	McGregor	143,195.38	45,455.26	2,825.27	191,290.67	0.00	0.00	700.00	0.00	383,466.58
91	Barnum	112,044.13	62,916.56	0.00	239,604.79	42,380.80	0.00	35.00	0.00	456,981.28
93	Carlton	67,147.67	16,029.04	18,612.24	119,860.09	0.00	0.00	0.00	0.00	221,649.04
94	Cloquet	508,908.08	136,548.21	34,666.08	699,718.00	1,968.75	0.00	13,176.64	0.00	1,394,985.76
95	Cromwell-Wright	72,363.62	11,067.26	1,647.22	147,190.77	0.00	0.00	1,968.00	0.00	234,236.87
97	Moose Lake	109,356.04	22,265.24	21,679.69	200,822.36	0.00	0.00	2,402.67	0.00	356,526.00
99	Esko	149,598.32	41,689.74	40,014.39	298,128.35	0.00	0.00	73.50	0.00	529,504.30
100	Wrenshall	84,587.37	44,497.55	2,196.82	107,974.48	0.00	0.00	1,582.00	0.00	240,838.22
118	Northland	88,104.50	27,628.42	1,944.82	165,163.82	10,679.36	0.00	770.00	0.00	294,290.92
166	Cook County	94,610.47	32,406.09	16,711.19	167,207.68	6,776.68	0.00	1,553.00	0.00	319,265.11
316	Greenway	252,326.43	66,056.40	9,387.71	521,710.78	5,153.91	0.00	1,150.00	0.00	855,785.23
317	Deer River	184,554.89	48,954.63	27,672.17	592,926.54	0.00	0.00	1,746.00	0.00	855,854.23
319	Nashwauk-Keewatin	17,983.80	8,257.46	189,670.49	266,885.43	3,693.11	0.00	1,597.85	0.00	488,088.14
362	Littlefork-Big Falls	73,555.06	10,781.15	866.58	185,178.83	899.00	0.00	0.00	0.00	271,280.62
381	Lake Superior	197,193.71	96,121.75	3,306.62	365,543.31	17,707.68	0.00	2,245.16	0.00	682,118.23
577	Willow River	97,967.69	30,240.21	250.00	162,717.84	0.00	0.00	0.00	0.00	291,175.74
695	Chisholm	0.00	0.00	160,215.36	183,759.07	0.00	0.00	0.00	0.00	343,974.43
696	Ely	121,419.30	21,033.16	23,851.02	176,973.25	0.00	0.00	700.00	0.00	343,976.73
698	Floodwood	30,543.00	4,745.81	775.38	47,367.49	0.00	0.00	3,665.00	0.00	87,096.68
700	Hermantown	273,564.87	90,178.97	28,787.76	638,141.28	6,064.10	0.00	1,830.00	0.00	1,038,566.98
701	Hibbing	0.00	0.00	703,404.72	753,743.73	48,253.69	0.00	0.00	0.00	1,505,402.14
704	Proctor	291,231.51	96,884.97	33,271.01	440,738.24	15,785.31	0.00	505.00	0.00	878,416.04
707	Nett Lake	19,560.92	3,153.79	1,266.15	45,840.18	0.00	0.00	0.00	0.00	69,821.04
712	Mountain Iron-Buhl	0.00	0.00	172,137.29	201,092.45	0.00	0.00	1,225.00	0.00	374,454.74
2142	St. Louis County	487,687.09	92,135.85	51,174.36	606,011.87	0.00	0.00	3,947.50	0.00	1,240,956.67
2580	East Central	182,876.07	56,077.53	0.00	274,119.95	0.00	0.00	4,095.58	0.00	517,169.13
2711	Mesabi East	180,081.58	71,354.12	25,941.70	354,075.61	30,781.47	0.00	0.00	0.00	662,234.48
2909	Rock Ridge	86,904.01	14,993.92	687,311.14	709,341.62	5,373.68	0.00	0.00	0.00	1,503,924.37
<b>Regional Total</b>		<b>4,244,327.89</b>	<b>1,228,173.76</b>	<b>2,266,277.51</b>	<b>9,405,110.10</b>	<b>216,979.55</b>	<b>0.00</b>	<b>53,767.90</b>	<b>0.00</b>	<b>17,414,636.71</b>

**Increase/(Decrease) from 2021-22 to 2023-23**  
**Fund 02 Food Service**

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total Food Service Expenditures
1	Aitkin	14,770.87	4,121.49	(1,765.16)	(533.39)	4,948.06	0.00	0.00	0.00	21,541.87
2	Hill City	2,419.01	479.21	824.91	6,909.87	5,562.74	0.00	(370.00)	0.00	15,825.74
4	McGregor	1,143.21	(12,554.22)	(2,362.95)	26,998.26	0.00	0.00	330.00	0.00	13,554.30
91	Barnum	528.26	19,690.06	(1,164.39)	(8,577.82)	38,920.04	0.00	35.00	0.00	49,431.15
93	Carlton	2,556.60	(4,758.37)	11,626.25	(14,226.60)	0.00	0.00	0.00	0.00	(4,802.12)
94	Cloquet	35,533.94	8,095.26	15,727.28	49,160.02	1,968.75	0.00	12,175.11	0.00	122,660.36
95	Cromwell-Wright	(3,930.32)	(577.64)	864.43	4,801.51	0.00	0.00	1,968.00	0.00	3,125.98
97	Moose Lake	20,188.64	1,741.36	7,692.70	27,528.63	0.00	0.00	(16.33)	0.00	57,135.00
99	Esko	2,568.83	(11,445.21)	18,196.36	22,624.08	0.00	0.00	(206.81)	0.00	31,737.25
100	Wrenshall	(3,426.07)	2,743.34	(3,993.56)	1,085.64	(36,741.14)	0.00	1,407.00	0.00	(38,924.79)
118	Northland	1,743.87	(7,182.06)	(401.43)	14,161.43	10,679.36	0.00	70.00	0.00	19,071.17
166	Cook County	(7,742.64)	6,689.98	(11,331.04)	21,408.96	(17,410.89)	0.00	(456.00)	0.00	(8,841.63)
316	Greenway	(43,793.60)	(3,239.13)	3,505.48	(30,479.41)	(14,291.05)	0.00	0.00	0.00	(88,297.71)
317	Deer River	(21,038.39)	(10,399.39)	(22,605.38)	83,847.70	0.00	0.00	(86.00)	0.00	29,718.54
319	Nashwauk-Keewatin	1,239.26	(564.84)	28,948.40	39,570.52	2,802.27	0.00	168.25	0.00	72,163.86
362	Littlefork-Big Falls	(764.36)	(1,641.22)	(1,972.42)	23,587.01	(3,952.31)	0.00	0.00	0.00	15,256.70
381	Lake Superior	(4,991.98)	(3,124.73)	(719.57)	20,001.21	9,470.27	0.00	(1,244.34)	0.00	19,390.86
577	Willow River	(240.87)	1,153.06	250.00	18,374.07	(389.98)	0.00	0.00	0.00	19,146.28
695	Chisholm	0.00	0.00	9,531.35	8,393.03	(1,702.72)	0.00	0.00	0.00	16,221.66
696	Ely	2,062.04	(921.35)	3,418.13	9,892.51	0.00	0.00	0.00	0.00	14,451.33
698	Floodwood	(14,615.55)	(4,474.05)	(82.88)	(6,620.98)	0.00	0.00	(34.00)	0.00	(25,827.46)
700	Hermantown	2,387.59	2,590.62	15,199.49	6,280.87	(13,038.00)	0.00	(35.00)	0.00	13,385.57
701	Hibbing	0.00	0.00	62,027.70	59,028.65	(15,739.13)	0.00	(9,214.69)	0.00	96,102.53
704	Proctor	(40,790.59)	(11,269.49)	13,248.85	(114,997.80)	(4,475.66)	0.00	(734.50)	0.00	(159,019.19)
707	Nett Lake	(664.29)	(855.41)	(8,946.75)	(6,204.95)	0.00	0.00	0.00	0.00	(16,671.40)
712	Mountain Iron-Buhl	0.00	0.00	1,621.23	14,404.22	0.00	0.00	1,225.00	0.00	17,250.45
2142	St. Louis County	36,126.67	(23,010.21)	19,666.40	(56,762.18)	(986.85)	0.00	198.50	0.00	(24,767.67)
2580	East Central	2,058.07	13,731.86	0.00	11,131.31	(13,429.00)	0.00	1,854.97	0.00	15,347.21
2711	Mesabi East	(1,688.82)	7,403.03	(4,381.80)	45,494.31	23,161.63	0.00	0.00	0.00	69,988.35
2909	Rock Ridge	0.00	0.00	7,224.45	(28,825.31)	5,373.68	0.00	0.00	0.00	(16,227.18)
<b>Regional Total</b>		<b>(18,360.62)</b>	<b>(27,578.05)</b>	<b>159,846.08</b>	<b>247,455.37</b>	<b>(19,269.93)</b>	<b>0.00</b>	<b>7,034.16</b>	<b>0.00</b>	<b>349,127.01</b>

**Community Service Revenues  
Fund 04**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	353,727.89	445,497.51	453,446.53	508,228.03	489,695.29	541,507.73	459,703.43	637,321.92	550,202.73	572,793.90
2	Hill City	154,076.93	144,269.22	188,839.41	233,571.26	228,583.91	269,586.55	282,916.25	284,688.81	269,014.65	217,228.11
4	McGregor	238,977.15	292,987.71	305,987.47	271,954.77	462,825.29	489,825.24	504,070.44	515,658.29	583,189.69	743,643.38
91	Barnum	258,875.90	300,644.69	311,180.77	323,166.46	352,738.23	297,057.69	266,471.77	304,337.30	297,832.36	322,084.50
93	Carlton	221,966.09	264,060.94	198,202.91	228,391.75	245,559.18	210,500.11	201,152.02	232,535.51	243,951.68	244,810.56
94	Cloquet	1,682,831.77	1,815,469.36	1,926,748.96	1,920,294.67	2,061,978.60	2,092,169.01	1,812,582.68	1,834,334.35	2,026,950.61	2,173,845.85
95	Cromwell-Wright	80,804.48	81,935.42	90,060.36	98,356.35	108,933.75	108,565.32	79,989.76	150,125.58	99,915.33	115,869.81
97	Moose Lake	258,160.44	360,175.60	400,669.47	625,489.98	467,357.62	517,741.55	500,028.83	505,927.43	515,419.98	579,685.72
99	Esko	501,413.70	370,605.11	386,744.25	429,845.27	432,957.59	487,038.51	442,942.39	445,404.05	516,977.11	590,209.84
100	Wrenshall	114,129.74	104,927.77	157,810.18	214,045.55	154,768.61	138,441.82	119,708.16	93,696.56	130,701.34	167,690.66
118	Northland	142,401.52	228,496.88	158,778.53	105,901.39	116,353.80	171,275.99	222,581.32	232,496.92	213,906.61	254,748.92
166	Cook County	272,920.34	232,003.38	278,415.36	221,519.53	202,634.32	179,649.46	208,004.15	209,512.59	233,108.55	320,762.78
316	Greenway	303,838.60	278,737.61	368,981.47	272,906.12	227,234.46	263,971.90	247,878.53	245,517.18	288,375.84	275,209.09
317	Deer River	274,507.12	286,546.58	299,636.86	321,078.08	267,734.59	265,851.81	286,994.99	270,838.61	319,158.22	281,318.92
319	Nashauk-Keewatin	138,321.66	120,055.46	83,439.55	104,103.12	156,735.28	189,737.60	182,975.17	165,653.22	205,578.23	166,472.82
362	Littlefork-Big Falls	131,205.61	149,333.67	131,386.85	110,105.51	90,788.69	98,238.62	94,293.43	74,958.31	125,268.66	83,490.09
381	Lake Superior	586,773.88	645,592.52	656,029.02	677,210.12	773,635.61	750,404.40	713,392.53	777,453.25	1,089,015.32	1,081,524.26
577	Willow River	80,398.02	90,035.00	87,265.37	136,378.84	173,627.92	155,198.00	140,882.32	131,656.50	181,883.96	149,390.29
695	Chisholm	142,219.53	172,753.60	195,162.10	217,446.54	193,958.03	173,171.76	208,087.76	179,968.22	173,038.97	233,759.05
696	Ely	80,410.60	97,433.87	131,860.72	129,948.30	135,154.68	136,805.55	124,340.62	139,083.53	142,050.47	137,032.19
698	Floodwood	49,427.05	81,693.63	104,021.55	98,324.52	102,071.61	89,973.03	81,192.10	81,726.84	51,555.80	72,675.70
700	Hermantown	675,906.12	567,412.12	626,924.77	783,645.95	906,338.37	1,017,051.95	844,145.67	844,465.65	1,084,920.08	1,362,168.48
701	Hibbing	480,455.31	520,379.61	571,839.03	699,870.79	680,515.44	644,140.61	600,975.69	527,833.61	609,208.72	672,972.18
704	Proctor	754,356.29	736,844.69	870,157.52	950,935.81	1,008,609.36	1,069,124.49	1,026,102.43	1,012,776.45	1,217,866.46	1,484,394.75
706	Virginia	347,358.55	448,203.00	451,894.49	599,601.48	649,024.07	511,401.61	545,815.57			
707	Nett Lake	35,855.50	38,487.57	43,281.13	36,684.69	36,582.00	37,109.60	36,564.26	35,418.46	35,783.02	37,169.87
712	Mountain Iron-Buhl	109,508.21	147,256.47	167,893.39	184,415.01	166,403.09	172,359.28	298,159.00	286,062.32	332,690.85	458,248.41
2142	St. Louis County	725,693.29	729,778.84	888,942.31	934,140.93	776,195.44	733,411.63	608,293.31	562,684.27	720,665.79	825,914.63
2154	Eveleth-Gilbert	178,097.08	230,372.95	323,418.06	272,035.99	358,159.42	434,856.19	251,215.51			
2580	East Central	287,090.80	225,911.91	278,200.42	271,952.49	274,969.24	230,949.55	284,035.94	275,886.38	267,292.15	269,426.09
2711	Mesabi East	251,298.49	263,056.71	265,164.00	302,969.51	304,897.08	290,585.88	296,917.45	309,552.25	409,544.71	469,861.12
2909	Rock Ridge								756,249.23	761,671.17	867,074.50
<b>Regional Total</b>		<b>9,913,007.66</b>	<b>10,470,959.40</b>	<b>11,402,382.81</b>	<b>12,284,518.81</b>	<b>12,607,020.57</b>	<b>12,767,702.44</b>	<b>11,972,413.48</b>	<b>12,123,823.59</b>	<b>13,696,739.06</b>	<b>15,231,476.47</b>
<b>Regional % Change</b>			<b>5.63%</b>	<b>8.90%</b>	<b>7.74%</b>	<b>2.63%</b>	<b>1.27%</b>	<b>-6.23%</b>	<b>1.26%</b>	<b>12.97%</b>	<b>11.21%</b>

## Community Service Expenditures

### Fund 04

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
1	Aitkin	311,645.13	405,359.32	369,970.08	463,316.02	441,931.09	503,115.71	451,316.22	593,145.73	501,147.85	654,894.46
2	Hill City	137,859.10	140,145.11	175,436.76	217,760.14	225,924.97	250,559.77	234,965.46	250,437.67	245,642.25	228,055.82
4	McGregor	259,928.78	243,437.71	292,819.87	258,813.58	456,162.90	499,918.84	493,742.50	518,018.19	579,571.71	732,136.56
91	Barnum	243,106.91	310,596.33	308,930.01	294,310.38	275,310.82	273,692.94	235,303.74	273,038.14	345,777.47	345,256.92
93	Carlton	160,285.94	151,890.47	167,685.14	190,515.56	216,330.85	202,206.66	223,628.87	198,638.80	219,858.73	235,126.76
94	Cloquet	1,648,979.45	1,823,019.56	1,882,357.45	1,986,853.89	1,945,638.28	1,911,261.18	1,815,212.53	1,700,088.79	1,943,064.56	2,340,661.00
95	Cromwell-Wright	78,477.68	82,810.57	91,055.29	108,980.34	108,933.75	94,664.41	86,716.81	86,531.43	83,122.88	98,038.28
97	Moose Lake	246,698.41	303,216.38	339,070.54	461,919.79	392,741.85	437,718.86	462,475.27	436,481.67	549,347.62	553,565.79
99	Esko	464,882.89	361,272.44	351,482.42	447,514.31	429,891.45	437,482.74	443,338.77	427,984.06	454,280.80	488,770.99
100	Wrenshall	114,217.97	117,319.92	123,699.04	156,200.29	130,623.76	157,284.31	145,922.62	107,246.69	144,324.41	152,805.78
118	Northland	221,823.16	208,065.48	121,638.37	111,236.46	95,576.87	192,693.79	195,453.48	237,924.07	262,160.75	360,001.26
166	Cook County	211,164.93	242,407.36	257,150.37	170,545.37	163,285.28	162,696.00	179,873.20	183,175.05	256,508.09	341,007.62
316	Greenway	266,491.87	286,059.57	276,378.37	240,830.30	226,970.10	278,029.56	248,543.22	236,556.92	242,824.13	259,982.62
317	Deer River	262,670.31	269,239.28	284,036.27	286,461.59	319,283.28	300,865.33	302,329.26	243,618.47	297,445.95	329,847.06
319	Nashwauk-Keewatin	131,361.33	98,983.22	92,075.21	101,300.38	128,498.70	175,196.60	157,802.17	160,190.60	190,021.71	138,546.35
362	Littlefork-Big Falls	131,053.52	147,373.88	130,077.53	110,114.11	89,055.98	95,640.84	94,735.91	69,330.43	97,195.18	98,470.33
381	Lake Superior	591,976.17	656,193.13	657,991.76	672,409.00	730,567.19	741,338.98	687,033.94	1,158,971.60	1,074,218.56	1,091,109.52
577	Willow River	66,614.67	69,976.10	99,510.17	128,395.62	150,012.83	159,260.72	165,827.13	102,964.75	157,378.63	162,838.74
695	Chisholm	149,419.76	177,321.08	193,243.02	192,402.87	170,605.50	161,826.97	171,930.21	141,132.57	184,247.59	259,567.43
696	Ely	114,377.99	89,716.94	91,256.54	91,791.72	96,880.41	111,613.55	128,927.29	132,193.35	168,372.52	163,750.51
698	Floodwood	45,661.58	61,360.18	90,542.27	92,601.71	98,194.98	89,852.84	74,773.49	67,515.96	33,254.87	44,446.55
700	Hermantown	633,403.72	511,036.46	604,756.25	697,451.75	768,577.36	867,607.40	804,133.15	820,873.16	1,087,462.08	1,201,529.29
701	Hibbing	431,912.85	466,238.53	492,130.15	571,151.31	529,225.31	558,333.27	538,780.77	532,966.25	656,628.77	1,268,802.67
704	Proctor	702,421.32	743,428.38	798,129.38	888,157.11	906,014.26	937,952.73	937,163.89	877,598.93	1,026,823.16	1,400,718.80
706	Virginia	347,066.34	431,521.35	384,600.11	590,676.73	663,877.43	527,774.13	577,727.02			
707	Nett Lake	35,157.00	39,102.89	41,317.65	7,375.68	15,016.70	4,590.97	5,967.93	143,934.16	7,551.77	628.00
712	Mountain Iron-Buhl	107,857.11	133,914.15	153,335.87	184,850.86	171,384.09	222,713.02	272,638.97	275,882.04	333,121.34	394,151.46
2142	St. Louis County	724,286.64	737,865.67	888,942.31	934,140.93	776,195.44	733,411.63	581,530.56	534,407.68	698,023.54	824,346.98
2154	Eveleth-Gilbert	176,285.42	205,775.21	292,499.51	250,051.99	310,289.74	334,621.25	281,361.85			
2580	East Central	279,306.19	229,841.49	250,278.64	229,912.58	221,522.78	169,391.10	208,907.19	170,398.02	188,519.73	267,661.52
2711	Mesabi East	288,718.16	231,323.48	303,477.14	274,013.04	236,968.06	236,530.88	301,672.43	356,499.68	421,640.38	480,714.11
2909	Rock Ridge								760,279.88	834,234.34	861,716.77
<b>Regional Total</b>		<b>9,585,112.30</b>	<b>9,975,811.64</b>	<b>10,605,873.49</b>	<b>11,412,055.41</b>	<b>11,491,492.01</b>	<b>11,829,846.98</b>	<b>11,509,735.85</b>	<b>11,798,024.74</b>	<b>13,283,771.37</b>	<b>15,779,149.95</b>
<b>Regional % Change</b>			<b>4.08%</b>	<b>6.32%</b>	<b>7.60%</b>	<b>0.70%</b>	<b>2.94%</b>	<b>-2.71%</b>	<b>2.50%</b>	<b>12.59%</b>	<b>18.79%</b>

### Community Service Revenues Less Expenditures

#### Fund 04

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
1	Aitkin	42,082.76	40,138.19	83,476.45	44,912.01	47,764.20	38,392.02	8,387.21	44,176.19	49,054.88	(82,100.56)
2	Hill City	16,217.83	4,124.11	13,402.65	15,811.12	2,658.94	19,026.78	47,950.79	34,251.14	23,372.40	(10,827.71)
4	McGregor	(20,951.63)	49,550.00	13,167.60	13,141.19	6,662.39	(10,093.60)	10,327.94	(2,359.90)	3,617.98	11,506.82
91	Barnum	15,768.99	(9,951.64)	2,250.76	28,856.08	77,427.41	23,364.75	31,168.03	31,299.16	(47,945.11)	(23,172.42)
93	Carlton	61,680.15	112,170.47	30,517.77	37,876.19	29,228.33	8,293.45	(22,476.85)	33,896.71	24,092.95	9,683.80
94	Cloquet	33,852.32	(7,550.20)	44,391.51	(66,559.22)	116,340.32	180,907.83	(2,629.85)	134,245.56	83,886.05	(166,815.15)
95	Cromwell-Wright	2,326.80	(875.15)	(994.93)	(10,623.99)	0.00	13,900.91	(6,727.05)	63,594.15	16,792.45	17,831.53
97	Moose Lake	11,462.03	56,959.22	61,598.93	163,570.19	74,615.77	80,022.69	37,553.56	69,445.76	(33,927.64)	26,119.93
99	Esko	36,530.81	9,332.67	35,261.83	(17,669.04)	3,066.14	49,555.77	(396.38)	17,419.99	62,696.31	101,438.85
100	Wrenshall	(88.23)	(12,392.15)	34,111.14	57,845.26	24,144.85	(18,842.49)	(26,214.46)	(13,550.13)	(13,623.07)	14,884.88
118	Northland	(79,421.64)	20,431.40	37,140.16	(5,335.07)	20,776.93	(21,417.80)	27,127.84	(5,427.15)	(48,254.14)	(105,252.34)
166	Cook County	61,755.41	(10,403.98)	21,264.99	50,974.16	39,349.04	16,953.46	28,130.95	26,337.54	(23,399.54)	(20,244.84)
316	Greenway	37,346.73	(7,321.96)	92,603.10	32,075.82	264.36	(14,057.66)	(664.69)	8,960.26	45,551.71	15,226.47
317	Deer River	11,836.81	17,307.30	15,600.59	34,616.49	(51,548.69)	(35,013.52)	(15,334.27)	27,220.14	21,712.27	(48,528.14)
319	Nashwauk-Keewatin	6,960.33	21,072.24	(8,635.66)	2,802.74	28,236.58	14,541.00	25,173.00	5,462.62	15,556.52	27,926.47
362	Littlefork-Big Falls	152.09	1,959.79	1,309.32	(8.60)	1,732.71	2,597.78	(442.48)	5,627.88	28,073.48	(14,980.24)
381	Lake Superior	(5,202.29)	(10,600.61)	(1,962.74)	4,801.12	43,068.42	9,065.42	26,358.59	(381,518.35)	14,796.76	(9,585.26)
577	Willow River	13,783.35	20,058.90	(12,244.80)	7,983.22	23,615.09	(4,062.72)	(24,944.81)	28,691.75	24,505.33	(13,448.45)
695	Chisholm	(7,200.23)	(4,567.48)	1,919.08	25,043.67	23,352.53	11,344.79	36,157.55	38,835.65	(11,208.62)	(25,808.38)
696	Ely	(33,967.39)	7,716.93	40,604.18	38,156.58	38,274.27	25,192.00	(4,586.67)	6,890.18	(26,322.05)	(26,718.32)
698	Floodwood	3,765.47	20,333.45	13,479.28	5,722.81	3,876.63	120.19	6,418.61	14,210.88	18,300.93	28,229.15
700	Hermantown	42,502.40	56,375.66	22,168.52	86,194.20	137,761.01	149,444.55	40,012.52	23,592.49	(2,542.00)	160,639.19
701	Hibbing	48,542.46	54,141.08	79,708.88	128,719.48	151,290.13	85,807.34	62,194.92	(5,132.64)	(47,420.05)	(595,830.49)
704	Proctor	51,934.97	(6,583.69)	72,028.14	62,778.70	102,595.10	131,171.76	88,938.54	135,177.52	191,043.30	83,675.95
706	Virginia	292.21	16,681.65	67,294.38	8,924.75	(14,853.36)	(16,372.52)	(31,911.45)			
707	Nett Lake	698.50	(615.32)	1,963.48	29,309.01	21,565.30	32,518.63	30,596.33	(108,515.70)	28,231.25	36,541.87
712	Mountain Iron-Buhl	1,651.10	13,342.32	14,557.52	(435.85)	(4,981.00)	(50,353.74)	25,520.03	10,180.28	(430.49)	64,096.95
2142	St. Louis County	1,406.65	(8,086.83)	0.00	0.00	0.00	0.00	26,762.75	28,276.59	22,642.25	1,567.65
2154	Eveleth-Gilbert	1,811.66	24,597.74	30,918.55	21,984.00	47,869.68	100,234.94	(30,146.34)			
2580	East Central	7,784.61	(3,929.58)	27,921.78	42,039.91	53,446.46	61,558.45	75,128.75	105,488.36	78,772.42	1,764.57
2711	Mesabi East	(37,419.67)	31,733.23	(38,313.14)	28,956.47	67,929.02	54,055.00	(4,754.98)	(46,947.43)	(12,095.67)	(10,852.99)
2909	Rock Ridge								(4,030.65)	(72,563.17)	5,357.73
<b>Regional Total</b>		<b>327,895.36</b>	<b>495,147.76</b>	<b>796,509.32</b>	<b>872,463.40</b>	<b>1,115,528.56</b>	<b>937,855.46</b>	<b>462,677.63</b>	<b>325,798.85</b>	<b>412,967.69</b>	<b>(547,673.48)</b>

**2022-2023 Community Service Expenditures by Object Series  
Fund 04**

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditure 800-899	Other Financing 900-999	Total Community Service
1	Aitkin	354,050.66	86,325.16	168,728.42	43,462.73	192.49	0.00	2,135.00	0.00	654,894.46
2	Hill City	174,143.81	26,296.64	11,371.82	15,577.77	474.75	0.00	191.03	0.00	228,055.82
4	McGregor	420,218.21	90,090.93	115,914.80	78,707.46	24,134.67	0.00	3,070.49	0.00	732,136.56
91	Barnum	236,711.21	37,107.63	32,424.70	35,605.43	0.00	0.00	3,407.95	0.00	345,256.92
93	Carlton	174,615.34	26,249.34	14,598.70	18,270.13	1,229.25	0.00	164.00	0.00	235,126.76
94	Cloquet	1,423,821.70	239,836.68	109,870.43	326,865.77	233,597.14	0.00	6,669.28	0.00	2,340,661.00
95	Cromwell-Wright	80,641.03	12,658.14	702.93	4,036.18	0.00	0.00	0.00	0.00	98,038.28
97	Moose Lake	419,715.14	74,368.42	20,695.07	36,920.99	0.00	0.00	1,866.17	0.00	553,565.79
99	Esko	328,973.04	57,821.57	51,192.82	43,373.71	5,845.85	0.00	1,564.00	0.00	488,770.99
100	Wrenshall	117,651.25	18,142.79	3,584.15	13,427.59	0.00	0.00	0.00	0.00	152,805.78
118	Northland	150,051.39	40,534.51	127,601.62	30,378.65	11,271.09	0.00	164.00	0.00	360,001.26
166	Cook County	237,283.72	47,322.28	33,049.32	23,352.30	0.00	0.00	0.00	0.00	341,007.62
316	Greenway	23,856.53	3,927.36	219,263.17	10,845.04	2,090.52	0.00	0.00	0.00	259,982.62
317	Deer River	31,316.51	5,449.36	280,957.43	11,528.56	595.20	0.00	0.00	0.00	329,847.06
319	Nashwauk-Keewatin	19,859.31	4,121.71	109,026.56	5,538.77	0.00	0.00	0.00	0.00	138,546.35
362	Littlefork-Big Falls	75,188.31	11,973.58	10,725.33	583.11	0.00	0.00	0.00	0.00	98,470.33
381	Lake Superior	715,641.53	192,880.97	104,316.01	70,387.35	5,271.54	0.00	2,612.12	0.00	1,091,109.52
577	Willow River	122,944.78	19,632.93	12,113.21	8,147.82	0.00	0.00	0.00	0.00	162,838.74
695	Chisholm	195,044.98	24,366.00	28,620.00	11,372.45	0.00	0.00	164.00	0.00	259,567.43
696	Ely	111,986.68	17,354.09	25,490.63	7,630.63	451.48	0.00	837.00	0.00	163,750.51
698	Floodwood	30,047.34	5,534.29	1,894.19	5,442.15	1,528.58	0.00	0.00	0.00	44,446.55
700	Hermantown	680,577.15	144,802.34	336,249.72	39,900.08	0.00	0.00	0.00	0.00	1,201,529.29
701	Hibbing	852,632.22	255,561.79	94,453.19	64,488.85	1,666.62	0.00	0.00	0.00	1,268,802.67
704	Proctor	694,340.48	168,646.18	413,862.05	82,123.56	37,819.40	0.00	3,927.13	0.00	1,400,718.80
707	Nett Lake	0.00	0.00	0.00	628.00	0.00	0.00	0.00	0.00	628.00
712	Mountain Iron-Buhl	231,525.15	58,712.67	86,598.07	17,315.57	0.00	0.00	0.00	0.00	394,151.46
2142	St. Louis County	551,741.47	152,369.21	83,218.67	35,791.78	287.85	0.00	938.00	0.00	824,346.98
2580	East Central	184,075.77	50,895.07	12,461.77	18,398.14	0.00	0.00	1,830.77	0.00	267,661.52
2711	Mesabi East	323,904.88	117,216.35	8,764.61	30,780.27	0.00	0.00	48.00	0.00	480,714.11
2909	Rock Ridge	603,999.83	133,655.28	81,211.51	42,850.15	0.00	0.00	0.00	0.00	861,716.77
<b>Regional Total</b>		<b>9,566,559.42</b>	<b>2,123,853.27</b>	<b>2,598,960.90</b>	<b>1,133,730.99</b>	<b>326,456.43</b>	<b>0.00</b>	<b>29,588.94</b>	<b>0.00</b>	<b>15,779,149.95</b>

**Increase/(Decrease) from 2021-22 to 2022-23  
Fund 04 Community Service**

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditure 800-899	Other Financing 900-999	Total Community Service
1	Aitkin	79,116.01	15,105.89	40,551.83	19,174.59	(1,510.71)	0.00	1,309.00	0.00	153,746.61
2	Hill City	(22,282.57)	(5,248.29)	5,040.06	6,056.12	(1,180.89)	0.00	29.14	0.00	(17,586.43)
4	McGregor	41,443.80	8,926.78	65,155.62	14,715.49	19,664.67	0.00	2,658.49	0.00	152,564.85
91	Barnum	587.85	120.81	3,990.63	1,449.21	(9,925.00)	0.00	3,255.95	0.00	(520.55)
93	Carlton	2,868.07	2,172.76	5,152.52	3,891.43	1,229.25	0.00	(46.00)	0.00	15,268.03
94	Cloquet	(41,657.03)	(5,003.40)	14,129.75	247,753.40	178,613.87	0.00	3,759.85	0.00	397,596.44
95	Cromwell-Wright	10,823.79	1,728.19	367.60	1,995.82	0.00	0.00	0.00	0.00	14,915.40
97	Moose Lake	13,016.84	602.87	(16,407.56)	6,867.85	0.00	0.00	138.17	0.00	4,218.17
99	Esko	13,630.63	2,603.51	6,877.29	13,497.31	(2,149.34)	0.00	30.79	0.00	34,490.19
100	Wrenshall	(1,734.66)	(368.71)	1,864.10	8,810.64	0.00	0.00	(90.00)	0.00	8,481.37
118	Northland	9,785.37	1,943.41	69,963.76	8,108.94	8,027.03	0.00	12.00	0.00	97,840.51
166	Cook County	55,961.46	15,327.71	15,678.75	(2,318.39)	0.00	0.00	(150.00)	0.00	84,499.53
316	Greenway	13,914.99	2,335.90	(6,591.36)	7,604.69	(105.73)	0.00	0.00	0.00	17,158.49
317	Deer River	4,911.10	1,071.32	22,271.67	3,551.82	595.20	0.00	0.00	0.00	32,401.11
319	Nashwauk-Keewatin	(4,590.49)	(361.25)	(45,960.28)	(563.34)	0.00	0.00	0.00	0.00	(51,475.36)
362	Littlefork-Big Falls	4,143.05	767.42	(1,986.60)	(1,648.72)	0.00	0.00	0.00	0.00	1,275.15
381	Lake Superior	(2,508.45)	(16,702.56)	26,204.83	7,664.64	2,499.27	0.00	(266.77)	0.00	16,890.96
577	Willow River	(5,622.42)	(969.56)	7,614.30	4,813.77	(375.98)	0.00	0.00	0.00	5,460.11
695	Chisholm	57,417.72	8,763.60	9,954.62	(307.78)	(520.32)	0.00	12.00	0.00	75,319.84
696	Ely	9,460.98	1,759.24	(11,302.56)	(5,262.15)	451.48	0.00	271.00	0.00	(4,622.01)
698	Floodwood	7,654.57	1,502.60	1,638.10	2,098.98	(1,702.57)	0.00	0.00	0.00	11,191.68
700	Hermantown	54,543.30	10,118.32	34,048.32	15,357.27	0.00	0.00	0.00	0.00	114,067.21
701	Hibbing	451,714.75	114,760.66	16,465.57	44,646.27	1,666.62	0.00	(17,079.97)	0.00	612,173.90
704	Proctor	137,324.63	41,167.17	155,018.92	1,193.39	37,819.40	0.00	1,372.13	0.00	373,895.64
707	Nett Lake	0.00	0.00	(6,599.02)	(324.75)	0.00	0.00	0.00	0.00	(6,923.77)
712	Mountain Iron-Buhl	30,161.21	18,083.20	10,558.08	2,227.63	0.00	0.00	0.00	0.00	61,030.12
2142	St. Louis County	89,007.08	49,027.51	(10,290.44)	(1,300.21)	107.90	0.00	(228.40)	0.00	126,323.44
2580	East Central	62,934.17	20,103.79	4,808.83	(5,569.66)	(2,478.00)	0.00	(657.34)	0.00	79,141.79
2711	Mesabi East	49,507.26	23,208.24	3,656.69	10,813.16	(27,323.22)	0.00	(788.40)	0.00	59,073.73
2909	Rock Ridge	32,319.69	14,322.13	593.54	(19,752.93)	0.00	0.00	0.00	0.00	27,482.43
<b>Regional Total</b>		<b>1,153,852.70</b>	<b>326,869.26</b>	<b>422,467.56</b>	<b>395,244.49</b>	<b>203,402.93</b>	<b>0.00</b>	<b>(6,458.36)</b>	<b>0.00</b>	<b>2,495,378.58</b>

**Building Construction Revenues  
Fund - 06**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	0.00	0.00	0.00	3,131,159.06	50,372.32	20,134.77	701.12	69.45	1,026,951.20
2	Hill City	0.00	0.00	0.00	3,976,056.55	30,092.45	1,457.87	26.23	0.00	0.00
4	McGregor	0.00	595,166.87	397.88	0.00	0.00	0.00	14,444,693.22	(7,146.77)	68,449.64
91	Barnum	2,265,099.51	7,178.25	10,771.62	135,827.42	2,875.94	7.11	0.00	0.00	11,494,927.13
93	Carlton	0.00	0.00	0.00	5,881,823.22	63,281.03	4,436.94	34.41	228.08	3,467.38
94	Cloquet	49,481,374.68	269,476.82	581,289.91	5,113,585.75	100,078.36	9,773.15	2,009,488.57	3,370.94	2,827,637.22
95	Cromwell-Wright	202,487.82	225,000.00	204,705.35	7,563.15	0.00	0.00	0.00	0.00	6,825,816.79
97	Moose Lake	35,113,938.62	116,863.73	101,798.22	771,219.52	4,201.73	1,737.70	10.16	0.00	0.00
99	Esko	0.00	0.00	4,186,174.76	1,425,262.68	7,214.62	1,838,479.30	243.71	236.38	2,249,500.31
100	Wrenshall	0.00	0.00	0.00	0.00	0.00	9,504,272.39	995,069.22	3,815,079.20	9,156.56
118	Northland	0.00	26,344,798.79	210,638.72	89,260.36	1,261.56	101.51	0.00	1,150,000.00	0.00
166	Cook County	0.00	236,025.14	6,646,150.21	53,435.56	95,958.83	4,830.08	96.21	12.72	0.00
316	Greenway	100,012.00	0.00	0.00	0.00	0.00	12,110,620.08	170,101.99	0.00	120,816.68
317	Deer River	0.00	10,706,579.75	34,257.62	1,117,444.16	1,073.71	1,211,267.28	0.00	0.00	7,932,143.59
319	Nashwauk-Keewatin	1,189,638.94	0.00	1,417,404.63	489,451.24	21,763.25	7,960.58	0.00	48,684,297.93	3,707,795.17
362	Littlefork-Big Falls	151,459.64	167,084.70	425,509.80	7,743.96	13,056.73	13,332.44	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,568,416.85	845,952.00
577	Willow River	0.00	0.00	6,687,629.48	34,610.02	19,433.18	8,614.71	0.00	0.00	0.00
695	Chisholm	0.00	0.00	0.00	0.00	5,328,682.64	29,141.90	131.05	254.87	35,533,699.68
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	13,071,076.73	5,174,855.94	5,608,196.08
698	Floodwood	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Hermantown	200,035.16	1,797,761.27	102,851.29	370.61	3,673,032.93	38,235.79	0.00	0.00	0.00
701	Hibbing	949,710.56	992.42	1,589,386.49	15,400.30	9,864.50	0.00	9,787,501.59	4,203,108.71	126,328.73
704	Proctor	7,073.91	1,387.61	12,648,693.39	119,749.08	49,916.94	0.00	0.00	0.00	0.00
706	Virginia	0.00	0.00	0.00	0.00	0.00	151,417,276.43			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	0.00	29,746,360.55	216,995.72	56,645.04	1,913.36	0.00	0.00	0.00
2142	St. Louis County	143.21	8.56	6,578,598.80	36,561.34	1,061,557.58	17,245,414.64	2,688.32	2,908.56	72,503.94
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	31,421,819.83			
2580	East Central	554,136.31	611,875.83	503,396.22	972,453.91	16,710.05	1,817,218.02	2,536.76	330.29	4,562,935.19
2711	Mesabi East	844.98	747.74	0.00	10,862,006.99	205,526.62	77,711.32	910.64	4.36	0.00
2909	Rock Ridge							1,671,005.69	3,075,997.37	997,529.14
<b>Regional Total</b>		<b>90,215,955.34</b>	<b>41,080,947.48</b>	<b>71,936,014.94</b>	<b>34,457,980.60</b>	<b>10,812,600.01</b>	<b>226,785,757.20</b>	<b>42,156,315.62</b>	<b>110,672,024.88</b>	<b>84,013,806.43</b>
<b>Regional % Change</b>			<b>-54.46%</b>	<b>75.11%</b>	<b>-52.10%</b>	<b>-68.62%</b>	<b>1997.42%</b>	<b>-81.41%</b>	<b>162.53%</b>	<b>-24.09%</b>

## Building Construction Expenditures

### Fund - 06

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	0.00	0.00	0.00	338,842.59	1,020,023.96	873,212.55	283,104.87	687,183.30	211,990.74
2	Hill City	8,246.31	0.00	0.00	3,031,432.51	911,858.92	3,111.20	61,230.47	0.00	0.00
4	McGregor	132,164.18	167,454.75	295,868.94	0.00	0.00	0.00	2,116,221.89	6,288,517.07	6,003,401.32
91	Barnum	332,459.75	855,036.03	820,740.96	311,543.67	111,941.00	135,232.91	0.00	0.00	974,703.66
93	Carlton	0.00	0.00	0.00	1,783,793.42	4,026,976.23	52,256.26	21,471.00	0.00	0.00
94	Cloquet	1,427,671.65	3,543,444.80	32,708,722.84	11,038,222.66	6,341,794.32	449,882.75	413,121.27	1,593,334.89	1,172,554.30
95	Cromwell-Wright	73,190.54	7,818.78	140,614.78	52,722.58	677,740.36	0.00	0.00	0.00	348,035.46
97	Moose Lake	1,223,102.61	12,614,528.25	18,964,749.18	3,250,737.12	69,780.04	111.04	21,775.99	2,148.74	0.00
99	Esko	0.14	0.00	1,121,855.17	3,802,054.09	586,450.15	1,059,617.34	697,425.95	24,700.00	265,761.78
100	Wrenshall	0.00	0.00	0.00	0.00	0.00	1,653,717.62	5,916,798.88	5,748,085.38	1,004,975.70
118	Northland	0.00	2,447,705.02	16,066,813.48	7,131,188.99	754,806.95	7,137.25	0.00	44,145.00	471,182.10
166	Cook County	171,871.45	162,034.44	364,027.32	2,898,227.62	3,094,276.61	262,410.40	85,477.23	96,064.43	0.00
316	Greenway	0.00	0.00	0.00	0.00	0.00	7,079,217.13	5,201,504.94	0.00	21,641.39
317	Deer River	326,622.78	4,019,035.12	5,878,598.83	1,006,130.44	607,399.96	1,232,835.39	0.00	0.00	1,489,536.89
319	Nashwauk-Keewatin	0.00	0.00	65,201.57	1,049,929.39	276,920.72	318,525.88	16,972.18	3,320,680.03	3,327,402.82
362	Littlefork-Big Falls	226,676.64	68,952.91	153,155.66	55,279.74	87,767.40	691,323.27	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157,195.55	6,558,674.80
577	Willow River	0.00	0.00	2,220,665.66	3,571,435.31	207,638.45	675,349.91	67,147.77	8,050.29	0.00
695	Chisholm	0.00	0.00	0.00	0.00	1,018,392.25	3,683,965.45	368,686.04	214,415.50	4,213,455.23
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	1,946,554.19	12,450,210.06	7,379,674.92
698	Floodwood	0.00	0.00	8,356.00	122,734.00	34,833.00	0.00	0.00	80,918.13	13,158.87
700	Hermantown	12,831,187.24	31,399,299.76	5,910,436.10	186,710.29	709,072.11	3,002,104.12	0.00	92.49	0.00
701	Hibbing	81,015.00	763,025.82	147,900.39	650,000.00	923,413.06	0.00	2,204,350.66	9,271,065.70	2,595,202.82
704	Proctor	1,993,941.50	72,556.90	522,854.10	11,249,405.10	1,046,100.21	0.00	0.00	0.00	0.00
706	Virginia	0.00	0.00	0.00	0.00	0.00	10,842,887.54			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	243,038.82	2,790,240.01	17,832,429.42	8,815,367.17	250,197.46	60,679.28	29,962.51	182,869.22
2142	St. Louis County	1,744,752.17	765,512.50	2,321,996.19	2,754,275.45	2,517,748.39	12,008,773.85	3,598,894.96	94,103.99	54,702.85
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	2,062,941.67			
2580	East Central	754,306.16	418,809.39	72,075.86	544,681.21	487,655.21	542,230.36	1,679,455.47	43,911.50	2,619,110.73
2711	Mesabi East	1,517,771.90	849,878.29	0.00	1,195,414.02	2,104,161.33	5,272,482.00	2,414,088.90	160,013.68	0.00
2909	Rock Ridge							54,796,028.07	72,130,984.80	41,006,632.13
Regional Total		22,844,980.02	58,398,131.58	90,574,873.04	73,857,189.62	36,432,117.80	52,159,523.35	81,970,990.01	115,445,783.04	79,914,667.73
Regional % Change			155.63%	55.10%	-18.46%	-50.67%	43.17%	57.15%	40.84%	-30.78%

**Building Construction Revenues less Expenditures  
Fund - 06**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	0.00	0.00	0.00	2,792,316.47	(969,651.64)	(853,077.78)	(282,403.75)	(687,113.85)	814,960.46
2	Hill City	(8,246.31)	0.00	0.00	944,624.04	(881,766.47)	(1,653.33)	(61,204.24)	0.00	0.00
4	McGregor	(132,164.18)	427,712.12	(295,471.06)	0.00	0.00	0.00	12,328,471.33	(6,295,663.84)	(5,934,951.68)
91	Barnum	1,932,639.76	(847,857.78)	(809,969.34)	(175,716.25)	(109,065.06)	(135,225.80)	0.00	0.00	10,520,223.47
93	Carlton	0.00	0.00	0.00	4,098,029.80	(3,963,695.20)	(47,819.32)	(21,436.59)	228.08	3,467.38
94	Cloquet	48,053,703.03	(3,273,967.98)	(32,127,432.93)	(5,924,636.91)	(6,241,715.96)	(440,109.60)	1,596,367.30	(1,589,963.95)	1,655,082.92
95	Cromwell-Wright	129,297.28	217,181.22	64,090.57	(45,159.43)	(677,740.36)	0.00	0.00	0.00	6,477,781.33
97	Moose Lake	33,890,836.01	(12,497,664.52)	(18,862,950.96)	(2,479,517.60)	(65,578.31)	1,626.66	(21,765.83)	(2,148.74)	0.00
99	Esko	(0.14)	0.00	3,064,319.59	(2,376,791.41)	(579,235.53)	778,861.96	(697,182.24)	(24,463.62)	1,983,738.53
100	Wrenshall	0.00	0.00	0.00	0.00	0.00	7,850,554.77	(4,921,729.66)	(1,933,006.18)	(995,819.14)
118	Northland	0.00	23,897,093.77	(15,856,174.76)	(7,041,928.63)	(753,545.39)	(7,035.74)	0.00	1,105,855.00	(471,182.10)
166	Cook County	(171,871.45)	73,990.70	6,282,122.89	(2,844,792.06)	(2,998,317.78)	(257,580.32)	(85,381.02)	(96,051.71)	0.00
316	Greenway	100,012.00	0.00	0.00	0.00	0.00	5,031,402.95	(5,031,402.95)	0.00	99,175.29
317	Deer River	(326,622.78)	6,687,544.63	(5,844,341.21)	111,313.72	(606,326.25)	(21,568.11)	0.00	0.00	6,442,606.70
319	Nashwauk-Keewatin	1,189,638.94	0.00	1,352,203.06	(560,478.15)	(255,157.47)	(310,565.30)	(16,972.18)	45,363,617.90	380,392.35
362	Littlefork-Big Falls	(75,217.00)	98,131.79	272,354.14	(47,535.78)	(74,710.67)	(677,990.83)	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,411,221.30	(5,712,722.80)
577	Willow River	0.00	0.00	4,466,963.82	(3,536,825.29)	(188,205.27)	(666,735.20)	(67,147.77)	(8,050.29)	0.00
695	Chisholm	0.00	0.00	0.00	0.00	4,310,290.39	(3,654,823.55)	(368,554.99)	(214,160.63)	31,320,244.45
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	11,124,522.54	(7,275,354.12)	(1,771,478.84)
698	Floodwood	0.00	0.00	251,644.00	(122,734.00)	(34,833.00)	0.00	0.00	(80,918.13)	(13,158.87)
700	Hermantown	(12,631,152.08)	(29,601,538.49)	(5,807,584.81)	(186,339.68)	2,963,960.82	(2,963,868.33)	0.00	(92.49)	0.00
701	Hibbing	868,695.56	(762,033.40)	1,441,486.10	(634,599.70)	(913,548.56)	0.00	7,583,150.93	(5,067,956.99)	(2,468,874.09)
704	Proctor	(1,986,867.59)	(71,169.29)	12,125,839.29	(11,129,656.02)	(996,183.27)	0.00	0.00	0.00	0.00
706	Virginia	0.00	0.00	0.00	0.00	0.00	140,574,388.89			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	(243,038.82)	26,956,120.54	(17,615,433.70)	(8,758,722.13)	(248,284.10)	(60,679.28)	(29,962.51)	(182,869.22)
2142	St. Louis County	(1,744,608.96)	(765,503.94)	4,256,602.61	(2,717,714.11)	(1,456,190.81)	5,236,640.79	(3,596,206.64)	(91,195.43)	17,801.09
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	29,358,878.16			
2580	East Central	(200,169.85)	193,066.44	431,320.36	427,772.70	(470,945.16)	1,274,987.66	(1,676,918.71)	(43,581.21)	1,943,824.46
2711	Mesabi East	(1,516,926.92)	(849,130.55)	0.00	9,666,592.97	(1,898,634.71)	(5,194,770.68)	(2,413,178.26)	(160,009.32)	0.00
2909	Rock Ridge							(53,125,022.38)	(69,054,987.43)	(40,009,102.99)
<b>Regional Total</b>		<b>67,370,975.32</b>	<b>(17,317,184.10)</b>	<b>(18,638,858.10)</b>	<b>(39,399,209.02)</b>	<b>(25,619,517.79)</b>	<b>174,626,233.85</b>	<b>(39,814,674.39)</b>	<b>(4,773,758.16)</b>	<b>4,099,138.70</b>

**Debt Service Revenues  
Fund - 07**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	120,013.99	121,185.67	127,019.87	128,140.34	375,012.23	393,228.26	397,029.56	391,445.25	383,305.54
2	Hill City	190,517.33	140,449.79	195,000.55	269,801.92	336,056.86	329,924.69	330,141.01	326,465.51	320,601.60
4	McGregor	787,818.91	4,478,245.86	827,069.23	821,395.01	771,505.55	793,118.90	1,011,564.82	933,590.79	1,043,722.64
91	Barnum	301,524.56	353,780.14	436,412.20	458,208.28	265,030.49	308,849.90	299,391.81	294,519.97	603,661.76
93	Carlton	64,907.91	65,160.51	65,295.76	242,523.79	69,976.91	582,149.41	811,618.67	703,190.99	735,873.36
94	Cloquet	11,059,474.85	6,640,691.79	4,520,552.43	4,362,529.16	4,436,499.51	5,921,368.56	5,187,399.19	5,344,077.83	4,868,183.43
95	Cromwell-Wright	571,334.62	569,224.45	6,065,271.42	511,069.57	406,867.39	425,982.46	382,708.22	374,071.85	543,171.29
97	Moose Lake	120,256.28	985,683.70	2,409,464.30	2,415,639.70	2,505,250.75	2,487,728.66	2,394,393.12	2,390,693.09	2,384,319.03
99	Esko	1,023,568.74	1,096,715.87	1,337,638.97	357,690.92	1,085,272.19	1,020,803.03	958,717.41	954,938.25	1,038,356.55
100	Wrenshall	349,273.46	354,181.51	351,009.98	1,621,749.48	325,341.06	310,277.07	750,545.35	625,189.48	963,509.59
118	Northland	123,836.24	997,337.61	1,719,397.75	1,702,425.16	1,732,540.84	1,675,908.94	1,646,307.93	1,647,108.68	1,639,577.39
166	Cook County	965,845.50	3,827,580.79	1,070,003.15	829,221.06	775,438.56	774,169.26	818,802.89	785,359.95	765,229.62
316	Greenway	1,950,815.37	905,794.49	881,738.29	868,689.88	7,222,841.35	871,330.92	1,235,167.59	1,003,734.21	1,065,605.79
317	Deer River	863,782.38	837,429.49	1,118,044.74	1,162,079.27	1,249,740.65	1,288,017.72	1,949,163.50	3,423,996.76	1,875,384.17
319	Nashwauk-Keewatin	0.00	0.00	13,639.40	137,866.24	239,238.21	235,515.81	238,763.66	2,063,703.97	284,283.43
362	Littlefork-Big Falls	418,510.45	437,689.03	7,582,938.96	486,153.35	444,989.05	424,185.90	435,015.13	417,558.43	395,818.79
381	Lake Superior	3,091,721.72	21,320,156.97	2,982,660.83	3,573,751.95	2,874,568.57	2,797,167.57	3,011,527.09	2,979,228.67	2,875,801.54
577	Willow River	180,601.11	178,106.48	898,736.25	410,972.78	456,059.29	466,497.65	465,809.98	460,698.50	454,030.37
695	Chisholm	3,587,954.64	560,996.74	523,202.99	524,003.86	513,500.70	845,680.53	881,991.79	282,837.20	3,301,546.31
696	Ely	335,319.94	312,693.61	363,220.36	272,922.96	409,049.84	371,286.77	432,953.56	888,799.50	1,091,134.80
698	Floodwood	4,779,726.85	817,031.56	582,831.31	483,876.31	558,125.26	581,483.85	593,725.25	600,267.89	6,330.01
700	Hermantown	3,209,268.76	3,244,547.87	3,260,070.42	2,782,468.55	3,416,578.78	3,398,701.47	42,143,586.00	2,040,793.63	3,931,712.02
701	Hibbing	669,822.15	968,769.24	683,631.21	883,524.69	1,087,725.46	1,120,438.67	976,801.12	609,866.03	913,114.42
704	Proctor	1,080,835.50	6,698,297.72	1,376,750.83	1,075,505.54	1,512,421.87	8,667,821.00	1,569,281.29	1,609,996.92	1,099,383.69
706	Virginia	204,504.60	239,985.20	269,742.46	1,695.91	1,056.59	2,846,757.06			
707	Nett Lake	51,595.64	59,962.66	61,834.69	148,111.06	107,947.20	111,210.18	70,933.01	91,288.86	0.00
712	Mountain Iron-Buhl	373,858.34	357,184.25	847,371.63	1,251,577.85	1,228,653.96	1,737,843.12	1,932,449.26	1,975,801.60	1,959,717.41
2142	St. Louis County	6,011,557.19	23,641,598.97	5,296,130.87	6,948,742.27	12,195,728.52	5,474,814.68	5,485,938.06	13,964,027.33	5,480,324.24
2154	Eveleth-Gilbert	495,571.07	496,394.61	378,995.66	389,178.74	501.84	602,588.15			
2580	East Central	1,338,093.78	1,418,253.83	24,882,436.23	1,853,009.29	1,886,721.56	2,005,724.77	1,867,777.38	2,142,842.52	2,002,357.99
2711	Mesabi East	1,199,864.82	3,750,721.33	1,376,340.57	1,232,399.70	1,848,767.40	1,646,011.67	4,527,275.37	1,724,533.04	1,808,148.70
2909	Rock Ridge							11,686,555.70	11,779,059.44	11,625,447.31
<b>Regional Total</b>		<b>45,521,776.70</b>	<b>85,875,851.74</b>	<b>72,504,453.31</b>	<b>38,206,924.59</b>	<b>50,339,008.44</b>	<b>50,516,586.63</b>	<b>94,493,334.72</b>	<b>62,829,686.14</b>	<b>55,459,652.79</b>
<b>Regional % Change</b>			<b>88.65%</b>	<b>-15.57%</b>	<b>-47.30%</b>	<b>31.75%</b>	<b>0.35%</b>	<b>87.05%</b>	<b>-33.51%</b>	<b>-11.73%</b>

## Debt Service Expenditures

### Fund - 07

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	117,577.50	117,105.00	121,475.00	121,400.00	377,312.55	375,515.00	378,930.00	376,955.00	379,865.00
2	Hill City	197,160.00	200,310.00	198,375.00	273,549.30	320,948.76	323,348.76	315,223.68	320,823.76	321,623.76
4	McGregor	766,012.50	4,431,390.09	781,414.24	779,450.17	766,998.74	781,250.98	792,878.95	1,146,084.36	1,036,934.71
91	Barnum	265,611.50	431,841.02	441,230.50	433,455.50	249,747.22	294,617.50	299,397.50	298,657.50	257,850.00
93	Carlton	66,685.00	66,417.50	64,960.00	63,527.50	286,888.89	521,970.00	737,515.00	675,350.00	699,775.00
94	Cloquet	9,770,537.72	7,744,078.75	4,385,786.27	4,271,868.76	5,035,409.04	5,097,931.26	5,104,236.26	5,148,024.32	4,820,056.26
95	Cromwell-Wright	594,066.07	569,847.51	6,050,284.64	465,834.91	377,017.50	376,817.50	381,517.50	370,067.50	374,667.50
97	Moose Lake	0.00	1,066,540.28	2,292,000.00	2,293,100.00	2,387,400.00	2,386,200.00	2,385,425.00	2,387,975.00	2,384,525.00
99	Esko	1,082,120.00	1,086,895.00	1,284,284.57	374,425.00	1,010,300.00	999,745.00	1,004,595.00	1,010,709.59	1,051,182.41
100	Wrenshall	354,825.00	356,425.00	347,275.00	1,620,568.20	335,210.00	340,975.00	690,122.42	644,818.92	920,935.84
118	Northland	151,625.00	152,995.00	2,481,582.61	1,641,572.82	1,640,476.26	1,636,121.26	1,635,621.26	1,639,721.26	1,685,771.33
166	Cook County	963,495.00	1,064,666.68	1,112,155.79	3,565,088.44	834,103.50	838,414.50	813,825.00	810,794.90	774,995.00
316	Greenway	890,172.50	1,889,064.16	857,562.50	850,132.50	7,246,962.21	803,406.88	1,171,272.08	985,182.50	983,487.50
317	Deer River	908,872.11	3,551,651.63	1,169,644.49	1,131,775.43	1,253,593.76	1,246,418.76	1,862,049.31	3,380,530.55	1,868,275.01
319	Nashwauk-Keewatin	0.00	0.00	13,062.50	132,717.65	229,789.98	226,090.55	227,407.04	228,578.36	2,052,661.52
362	Littlefork-Big Falls	409,970.20	430,103.53	7,552,599.00	429,806.75	418,172.50	428,622.50	433,022.50	432,222.50	431,422.50
381	Lake Superior	3,134,956.28	21,292,806.28	2,910,950.00	3,681,825.00	2,896,615.57	2,907,590.00	2,894,040.00	2,903,840.00	2,901,267.50
577	Willow River	183,585.00	182,785.00	908,432.44	399,600.00	448,075.00	449,475.00	450,775.00	451,160.00	451,960.00
695	Chisholm	3,586,978.33	560,596.66	522,400.00	524,300.00	514,900.00	816,318.58	813,681.26	295,631.26	317,631.26
696	Ely	174,574.70	176,629.49	175,673.02	46,902.38	138,945.00	138,945.00	138,945.00	639,923.90	769,890.00
698	Floodwood	4,646,748.01	1,587,208.33	552,300.00	556,923.92	592,470.00	585,370.00	586,320.00	594,107.50	34,000.00
700	Hermantown	6,059,026.26	3,391,626.26	3,132,707.50	3,161,307.50	3,192,562.50	3,222,962.50	4,087,421.68	4,021,701.91	4,054,076.92
701	Hibbing	105,750.00	219,099.08	215,327.50	375,070.83	397,177.50	400,827.50	397,652.50	348,777.50	757,631.02
704	Proctor	1,269,152.50	6,849,384.87	1,068,696.25	1,371,551.67	1,475,415.00	8,618,501.88	1,558,183.33	1,591,300.00	986,250.00
706	Virginia	253,055.00	263,355.00	268,355.00	0.00	0.00	2,844,569.03			
707	Nett Lake	57,503.01	55,498.44	59,536.09	61,928.56	74,094.08	36,592.80	59,523.35	43,853.91	46,738.80
712	Mountain Iron-Buhl	355,650.00	345,350.00	843,376.67	1,221,675.00	1,221,450.00	1,716,125.00	1,915,475.00	1,958,075.00	1,973,108.75
2142	St. Louis County	5,729,392.93	23,614,121.84	5,184,197.40	5,374,753.75	14,367,334.51	5,271,508.06	5,734,531.94	13,858,939.44	5,650,569.44
2154	Eveleth-Gilbert	498,867.87	502,012.50	389,893.00	396,083.00	0.00	598,292.50			
2580	East Central	1,193,775.88	1,499,721.03	24,768,853.03	1,460,709.59	1,461,650.00	1,521,450.00	1,589,104.58	1,975,787.50	1,991,300.00
2711	Mesabi East	1,473,873.61	7,694,805.79	5,787,850.28	1,552,680.00	1,907,208.33	1,786,557.50	5,105,371.44	1,772,056.67	1,774,492.50
2909	Rock Ridge							11,571,700.00	11,433,000.00	11,250,150.00
<b>Regional Total</b>		<b>45,261,619.48</b>	<b>91,394,331.72</b>	<b>75,942,240.29</b>	<b>38,633,584.13</b>	<b>51,358,228.40</b>	<b>47,592,530.80</b>	<b>55,135,823.58</b>	<b>61,744,650.61</b>	<b>53,003,094.53</b>
<b>Regional % Change</b>			<b>101.92%</b>	<b>-16.91%</b>	<b>-49.13%</b>	<b>32.94%</b>	<b>-7.33%</b>	<b>15.85%</b>	<b>11.99%</b>	<b>-14.16%</b>

## Debt Service Revenues less Expenditures

### Fund - 07

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	2,436.49	4,080.67	5,544.87	6,740.34	(2,300.32)	17,713.26	18,099.56	14,490.25	3,440.54
2	Hill City	(6,642.67)	(59,860.21)	(3,374.45)	(3,747.38)	15,108.10	6,575.93	14,917.33	5,641.75	(1,022.16)
4	McGregor	21,806.41	46,855.77	45,654.99	41,944.84	4,506.81	11,867.92	218,685.87	(212,493.57)	6,787.93
91	Barnum	35,913.06	(78,060.88)	(4,818.30)	24,752.78	15,283.27	14,232.40	(5.69)	(4,137.53)	345,811.76
93	Carlton	(1,777.09)	(1,256.99)	335.76	178,996.29	(216,911.98)	60,179.41	74,103.67	27,840.99	36,098.36
94	Cloquet	1,288,937.13	(1,103,386.96)	134,766.16	90,660.40	(598,909.53)	823,437.30	83,162.93	196,053.51	48,127.17
95	Cromwell-Wright	(22,731.45)	(623.06)	14,986.78	45,234.66	29,849.89	49,164.96	1,190.72	4,004.35	168,503.79
97	Moose Lake	120,256.28	(80,856.58)	117,464.30	122,539.70	117,850.75	101,528.66	8,968.12	2,718.09	(205.97)
99	Esko	(58,551.26)	9,820.87	53,354.40	(16,734.08)	74,972.19	21,058.03	(45,877.59)	(55,771.34)	(12,825.86)
100	Wrenshall	(5,551.54)	(2,243.49)	3,734.98	1,181.28	(9,868.94)	(30,697.93)	60,422.93	(19,629.44)	42,573.75
118	Northland	(27,788.76)	844,342.61	(762,184.86)	60,852.34	92,064.58	39,787.68	10,686.67	7,387.42	(46,193.94)
166	Cook County	2,350.50	2,762,914.11	(42,152.64)	(2,735,867.38)	(58,664.94)	(64,245.24)	4,977.89	(25,434.95)	(9,765.38)
316	Greenway	1,060,642.87	(983,269.67)	24,175.79	18,557.38	(24,120.86)	67,924.04	63,895.51	18,551.71	82,118.29
317	Deer River	(45,089.73)	(2,714,222.14)	(51,599.75)	30,303.84	(3,853.11)	41,598.96	87,114.19	43,466.21	7,109.16
319	Nashwauk-Keewatin	0.00	0.00	576.90	5,148.59	9,448.23	9,425.26	11,356.62	1,835,125.61	(1,768,378.09)
362	Littlefork-Big Falls	8,540.25	7,585.50	30,339.96	56,346.60	26,816.55	(4,436.60)	1,992.63	(14,664.07)	(35,603.71)
381	Lake Superior	(43,234.56)	27,350.69	71,710.83	(108,073.05)	(22,047.00)	(110,422.43)	117,487.09	75,388.67	(25,465.96)
577	Willow River	(2,983.89)	(4,678.52)	(9,696.19)	11,372.78	7,984.29	17,022.65	15,034.98	9,538.50	2,070.37
695	Chisholm	976.31	400.08	802.99	(296.14)	(1,399.30)	29,361.95	68,310.53	(12,794.06)	2,983,915.05
696	Ely	160,745.24	136,064.12	187,547.34	226,020.58	270,104.84	232,341.77	294,008.56	248,875.60	321,244.80
698	Floodwood	132,978.84	(770,176.77)	30,531.31	(73,047.61)	(34,344.74)	(3,886.15)	7,405.25	6,160.39	(27,669.99)
700	Hermantown	(2,849,757.50)	(147,078.39)	127,362.92	(378,838.95)	224,016.28	175,738.97	38,056,164.32	(1,980,908.28)	(122,364.90)
701	Hibbing	564,072.15	749,670.16	468,303.71	508,453.86	690,547.96	719,611.17	579,148.62	261,088.53	155,483.40
704	Proctor	(188,317.00)	(151,087.15)	308,054.58	(296,046.13)	37,006.87	49,319.12	11,097.96	18,696.92	113,133.69
706	Virginia	(48,550.40)	(23,369.80)	1,387.46	1,695.91	1,056.59	2,188.03			
707	Nett Lake	(5,907.37)	4,464.22	2,298.60	86,182.50	33,853.12	74,617.38	11,409.66	47,434.95	(46,738.80)
712	Mountain Iron-Buhl	18,208.34	11,834.25	3,994.96	29,902.85	7,203.96	21,718.12	16,974.26	17,726.60	(13,391.34)
2142	St. Louis County	282,164.26	27,477.13	111,933.47	1,573,988.52	(2,171,605.99)	203,306.62	(248,593.88)	105,087.89	(170,245.20)
2154	Eveleth-Gilbert	(3,296.80)	(5,617.89)	(10,897.34)	(6,904.26)	501.84	4,295.65			
2580	East Central	144,317.90	(81,467.20)	113,583.20	392,299.70	425,071.56	484,274.77	278,612.80	167,055.02	11,057.99
2711	Mesabi East	(274,008.79)	(3,944,084.46)	(4,411,509.71)	(320,280.30)	41,559.07	(140,545.83)	(578,096.07)	(47,523.63)	33,656.20
2909	Rock Ridge							114,855.70	346,059.44	375,297.31
<b>Regional Total</b>		<b>260,157.22</b>	<b>(5,518,479.98)</b>	<b>(3,437,786.98)</b>	<b>(426,659.54)</b>	<b>(1,019,219.96)</b>	<b>2,924,055.83</b>	<b>39,357,511.14</b>	<b>1,085,035.53</b>	<b>2,456,558.26</b>

**2022-2023 Total Revenues by Fund  
Funds 01-07**

Dist #	District Name	General Fund	Food Service	Community Service	Building Construction	Debt Service	Total Revenues
		01, 03, 05, Etc.	02	04	06	07	
1	Aitkin	14,900,293.36	770,124.52	572,793.90	1,026,951.20	383,305.54	17,653,468.52
2	Hill City	4,256,737.80	221,041.42	217,228.11	0.00	320,601.60	5,015,608.93
4	McGregor	7,833,200.43	329,790.58	743,643.38	68,449.64	1,043,722.64	10,018,806.67
91	Barnum	9,409,668.52	479,334.63	322,084.50	11,494,927.13	603,661.76	22,309,676.54
93	Carlton	5,741,148.76	190,747.40	244,810.56	3,467.38	735,873.36	6,916,047.46
94	Cloquet	39,526,663.16	1,400,343.00	2,173,845.85	2,827,637.22	4,868,183.43	50,796,672.66
95	Cromwell-Wright	4,680,589.97	234,392.96	115,869.81	6,825,816.79	543,171.29	12,399,840.82
97	Moose Lake	7,986,345.28	373,950.50	579,685.72	0.00	2,384,319.03	11,324,300.53
99	Esko	14,160,214.95	601,656.54	590,209.84	2,249,500.31	1,038,356.55	18,639,938.19
100	Wrenshall	5,169,952.65	231,084.36	167,690.66	9,156.56	963,509.59	6,541,393.82
118	Northland	8,933,400.58	321,043.68	254,748.92	0.00	1,639,577.39	11,148,770.57
166	Cook County	8,833,591.44	316,316.02	320,762.78	0.00	765,229.62	10,235,899.86
316	Greenway	17,027,627.96	770,101.97	275,209.09	120,816.68	1,065,605.79	19,259,361.49
317	Deer River	16,720,180.13	732,946.25	281,318.92	7,932,143.59	1,875,384.17	27,541,973.06
319	Nashwauk-Keewatin	9,000,059.47	403,158.52	166,472.82	3,707,795.17	284,283.43	13,561,769.41
362	Littlefork-Big Falls	5,525,583.22	245,745.65	83,490.09	0.00	395,818.79	6,250,637.75
381	Lake Superior	19,936,726.27	577,679.13	1,081,524.26	845,952.00	2,875,801.54	25,317,683.20
577	Willow River	6,360,094.83	314,259.49	149,390.29	0.00	454,030.37	7,277,774.98
695	Chisholm	11,681,111.84	385,363.44	233,759.05	35,533,699.68	3,301,546.31	51,135,480.32
696	Ely	9,555,842.99	332,515.95	137,032.19	5,608,196.08	1,091,134.80	16,724,722.01
698	Floodwood	2,865,686.15	100,128.77	72,675.70	0.00	6,330.01	3,044,820.63
700	Hermantown	26,288,522.41	1,099,921.35	1,362,168.48	0.00	3,931,712.02	32,682,324.26
701	Hibbing	34,894,533.73	1,437,947.60	672,972.18	126,328.73	913,114.42	38,044,896.66
704	Proctor	26,065,631.05	984,406.44	1,484,394.75	0.00	1,099,383.69	29,633,815.93
707	Nett Lake	2,435,183.40	62,697.03	37,169.87	0.00	0.00	2,535,050.30
712	Mountain Iron-Buhl	8,439,561.21	385,275.34	458,248.41	0.00	1,959,717.41	11,242,802.37
2142	St. Louis County	35,763,987.69	1,239,425.32	825,914.63	72,503.94	5,480,324.24	43,382,155.82
2580	East Central	10,982,533.85	498,306.70	269,426.09	4,562,935.19	2,002,357.99	18,315,559.82
2711	Mesabi East	13,801,061.78	534,887.56	469,861.12	0.00	1,808,148.70	16,613,959.16
2909	Rock Ridge	37,813,575.69	1,298,306.47	867,074.50	997,529.14	11,625,447.31	52,601,933.11
<b>Regional Total</b>		<b>426,589,310.57</b>	<b>16,872,898.59</b>	<b>15,231,476.47</b>	<b>84,013,806.43</b>	<b>55,459,652.79</b>	<b>598,167,144.85</b>

**2022-2023 Total Expenditures by Fund  
Funds 01-07**

		General Fund	Food Service	Community Service	Building Construction	Debt Service	Total Expenditures
Dist #	District Name	01, 03, 05, Etc.	02	04	06	07	
1	Aitkin	15,290,070.45	779,301.95	654,894.46	211,990.74	379,865.00	17,316,122.60
2	Hill City	4,429,698.93	193,295.06	228,055.82	-	321,623.76	5,172,673.57
4	McGregor	7,747,916.41	383,466.58	732,136.56	6,003,401.32	1,036,934.71	15,903,855.58
91	Barnum	8,786,460.13	456,981.28	345,256.92	974,703.66	257,850.00	10,821,251.99
93	Carlton	5,806,968.82	221,649.04	235,126.76	-	699,775.00	6,963,519.62
94	Cloquet	40,280,807.44	1,394,985.76	2,340,661.00	1,172,554.30	4,820,056.26	50,009,064.76
95	Cromwell-Wright	4,595,821.97	234,236.87	98,038.28	348,035.46	374,667.50	5,650,800.08
97	Moose Lake	7,349,039.05	356,526.00	553,565.79	-	2,384,525.00	10,643,655.84
99	Esko	13,721,413.81	529,504.30	488,770.99	265,761.78	1,051,182.41	16,056,633.29
100	Wrenshall	5,464,415.13	240,838.22	152,805.78	1,004,975.70	920,935.84	7,783,970.67
118	Northland	9,181,523.53	294,290.92	360,001.26	471,182.10	1,685,771.33	11,992,769.14
166	Cook County	8,863,958.95	319,265.11	341,007.62	-	774,995.00	10,299,226.68
316	Greenway	18,404,314.83	855,785.23	259,982.62	21,641.39	983,487.50	20,525,211.57
317	Deer River	17,510,227.93	855,854.23	329,847.06	1,489,536.89	1,868,275.01	22,053,741.12
319	Nashwauk-Keewatin	8,828,438.47	488,088.14	138,546.35	3,327,402.82	2,052,661.52	14,835,137.30
362	Littlefork-Big Falls	6,854,025.29	271,280.62	98,470.33	-	431,422.50	7,655,198.74
381	Lake Superior	20,234,555.67	682,118.23	1,091,109.52	6,558,674.80	2,901,267.50	31,467,725.72
577	Willow River	6,321,993.38	291,175.74	162,838.74	-	451,960.00	7,227,967.86
695	Chisholm	10,694,262.91	343,974.43	259,567.43	4,213,455.23	317,631.26	15,828,891.26
696	Ely	9,652,550.75	343,976.73	163,750.51	7,379,674.92	769,890.00	18,309,842.91
698	Floodwood	3,005,993.98	87,096.68	44,446.55	13,158.87	34,000.00	3,184,696.08
700	Hermantown	24,802,622.87	1,038,566.98	1,201,529.29	-	4,054,076.92	31,096,796.06
701	Hibbing	36,884,763.91	1,505,402.14	1,268,802.67	2,595,202.82	757,631.02	43,011,802.56
704	Proctor	27,116,728.89	878,416.04	1,400,718.80	-	986,250.00	30,382,113.73
707	Nett Lake	2,287,888.69	69,821.04	628.00	-	46,738.80	2,405,076.53
712	Mountain Iron-Buhl	8,671,258.91	374,454.74	394,151.46	182,869.22	1,973,108.75	11,595,843.08
2142	St. Louis County	38,527,320.45	1,240,956.67	824,346.98	54,702.85	5,650,569.44	46,297,896.39
2580	East Central	11,038,089.46	517,169.13	267,661.52	2,619,110.73	1,991,300.00	16,433,330.84
2711	Mesabi East	14,233,817.50	662,234.48	480,714.11	-	1,774,492.50	17,151,258.59
2909	Rock Ridge	38,157,358.30	1,503,924.37	861,716.77	41,006,632.13	11,250,150.00	92,779,781.57
<b>Regional Total</b>		<b>434,744,306.81</b>	<b>17,414,636.71</b>	<b>15,779,149.95</b>	<b>79,914,667.73</b>	<b>53,003,094.53</b>	<b>600,855,855.73</b>

**2022-2023 Revenues less Expenditures by Fund  
Funds 01-07**

Dist #	District Name	General Fund	Food Service	Community Service	Building Construction	Debt Service	Total Revenues Less Expenditures
		01, 03, 05, Etc.	02	04	06	07	
1	Aitkin	(389,777.09)	(9,177.43)	(82,100.56)	814,960.46	3,440.54	337,345.92
2	Hill City	(172,961.13)	27,746.36	(10,827.71)	0.00	(1,022.16)	(157,064.64)
4	McGregor	85,284.02	(53,676.00)	11,506.82	(5,934,951.68)	6,787.93	(5,885,048.91)
91	Barnum	623,208.39	22,353.35	(23,172.42)	10,520,223.47	345,811.76	11,488,424.55
93	Carlton	(65,820.06)	(30,901.64)	9,683.80	3,467.38	36,098.36	(47,472.16)
94	Cloquet	(754,144.28)	5,357.24	(166,815.15)	1,655,082.92	48,127.17	787,607.90
95	Cromwell-Wright	84,768.00	156.09	17,831.53	6,477,781.33	168,503.79	6,749,040.74
97	Moose Lake	637,306.23	17,424.50	26,119.93	0.00	(205.97)	680,644.69
99	Esko	438,801.14	72,152.24	101,438.85	1,983,738.53	(12,825.86)	2,583,304.90
100	Wrenshall	(294,462.48)	(9,753.86)	14,884.88	(995,819.14)	42,573.75	(1,242,576.85)
118	Northland	(248,122.95)	26,752.76	(105,252.34)	(471,182.10)	(46,193.94)	(843,998.57)
166	Cook County	(30,367.51)	(2,949.09)	(20,244.84)	0.00	(9,765.38)	(63,326.82)
316	Greenway	(1,376,686.87)	(85,683.26)	15,226.47	99,175.29	82,118.29	(1,265,850.08)
317	Deer River	(790,047.80)	(122,907.98)	(48,528.14)	6,442,606.70	7,109.16	5,488,231.94
319	Nashwauk-Keewatin	171,621.00	(84,929.62)	27,926.47	380,392.35	(1,768,378.09)	(1,273,367.89)
362	Littlefork-Big Falls	(1,328,442.07)	(25,534.97)	(14,980.24)	0.00	(35,603.71)	(1,404,560.99)
381	Lake Superior	(297,829.40)	(104,439.10)	(9,585.26)	(5,712,722.80)	(25,465.96)	(6,150,042.52)
577	Willow River	38,101.45	23,083.75	(13,448.45)	0.00	2,070.37	49,807.12
695	Chisholm	986,848.93	41,389.01	(25,808.38)	31,320,244.45	2,983,915.05	35,306,589.06
696	Ely	(96,707.76)	(11,460.78)	(26,718.32)	(1,771,478.84)	321,244.80	(1,585,120.90)
698	Floodwood	(140,307.83)	13,032.09	28,229.15	(13,158.87)	(27,669.99)	(139,875.45)
700	Hermantown	1,485,899.54	61,354.37	160,639.19	0.00	(122,364.90)	1,585,528.20
701	Hibbing	(1,990,230.18)	(67,454.54)	(595,830.49)	(2,468,874.09)	155,483.40	(4,966,905.90)
704	Proctor	(1,051,097.84)	105,990.40	83,675.95	0.00	113,133.69	(748,297.80)
707	Nett Lake	147,294.71	(7,124.01)	36,541.87	0.00	(46,738.80)	129,973.77
712	Mountain Iron-Buhl	(231,697.70)	10,820.60	64,096.95	(182,869.22)	(13,391.34)	(353,040.71)
2142	St. Louis County	(2,763,332.76)	(1,531.35)	1,567.65	17,801.09	(170,245.20)	(2,915,740.57)
2580	East Central	(55,555.61)	(18,862.43)	1,764.57	1,943,824.46	11,057.99	1,882,228.98
2711	Mesabi East	(432,755.72)	(127,346.92)	(10,852.99)	0.00	33,656.20	(537,299.43)
2909	Rock Ridge	(343,782.61)	(205,617.90)	5,357.73	(40,009,102.99)	375,297.31	(40,177,848.46)
<b>Regional Total</b>		<b>(8,154,996.24)</b>	<b>(541,738.12)</b>	<b>(547,673.48)</b>	<b>4,099,138.70</b>	<b>2,456,558.26</b>	<b>(2,688,710.88)</b>

**2022-2023 Salaries and Wages by Object Code**  
**All Funds**

Dist #	District Name	110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176	Total Salary and Wages for Funds
		Administrative Supervision	Early Childhood School Readiness ABE Supervision	Licensed Classroom Teacher	Non-Licensed Classroom Personnel	Licensed Instructional Support	Non-Licensed Instructional Support	Substitute Teachers	Substitute Non- Licensed Instruction	Non- Instructional Support	Other Salary Payments	Severance and Early Retirement	Salary Adjustments	Other	
1	Aitkin	863,602	10,588	5,208,819	84,219	124,496	0	120,382	26,918	1,590,292	373,988	64,290	20,809	1,046,769	9,535,170
2	Hill City	223,363	79,763	1,414,444	38,565	17,150	0	42,952	0	399,085	145,077	0	11,250	250,098	2,621,748
4	McGregor	507,335	0	2,387,531	79,464	0	111,750	49,312	33,714	841,216	220,403	0	0	703,875	4,934,600
91	Barnum	320,226	20,575	2,928,481	29,992	112,851	12,664	101,033	14,893	814,449	136,075	10,230	0	775,794	5,277,262
93	Carlton	384,696	10,004	1,541,899	12,559	720	186	49,151	174	483,096	171,385	6,665	2,988	511,814	3,175,341
94	Cloquet	1,626,736	253,071	13,527,671	619,060	317,404	142,086	334,464	73,650	3,261,883	900,829	21,000	54,856	3,150,559	24,283,268
95	Cromwell-Wright	204,499	0	1,477,459	86,618	63,115	0	72,751	1,735	426,920	141,517	0	0	179,117	2,653,729
97	Moose Lake	477,227	7,794	2,528,938	90,049	77,210	340	84,123	31,965	742,609	205,117	31,799	0	569,120	4,846,292
99	Esko	543,404	20,058	5,150,512	77,059	246,163	212,314	173,377	6,616	853,715	497,671	0	565	852,316	8,633,770
100	Wrenshall	296,843	0	1,759,820	73,790	0	17,540	59,209	0	618,112	192,308	11,100	7,271	288,311	3,324,304
118	Northland	331,656	0	2,184,886	140,799	0	0	59,464	2,145	784,759	197,985	0	78,047	567,456	4,347,197
166	Cook County	496,691	57,007	2,960,462	9,456	0	87,468	60,263	7,901	738,111	252,494	0	5,266	603,862	5,278,981
316	Greenway	795,828	0	4,954,963	20,586	43,988	74,696	158,629	9,386	1,005,200	512,508	0	0	1,706,619	9,282,403
317	Deer River	1,012,179	0	4,278,368	102,456	936,940	423,506	181,605	188	1,114,015	752,855	0	0	1,088,096	9,890,208
319	Nashwauk-Keewatin	298,146	0	2,755,467	563	139,371	21,983	74,668	1,150	579,134	160,799	34,125	0	517,921	4,583,327
362	Littlefork-Big Falls	189,859	0	1,456,801	150,191	29,788	133,326	96,281	0	354,461	104,234	25,000	0	226,090	2,766,031
381	Lake Superior	1,155,713	161,101	7,060,746	0	84,472	483,443	105,603	36,877	1,645,227	766,957	30,000	47,081	1,647,589	13,224,809
577	Willow River	573,919	0	2,204,635	69,192	3,158	0	45,340	2,168	670,160	85,282	0	7,391	463,938	4,125,183
695	Chisholm	615,681	49,008	3,368,905	24,127	0	50,200	30,513	0	1,122,573	246,772	0	0	586,176	6,093,955
696	Ely	394,713	0	2,576,472	0	70,805	6,047	154,504	0	892,578	338,124	0	0	604,895	5,038,137
698	Floodwood	228,347	250	929,127	46,758	0	0	4,559	0	332,990	61,699	0	2,322	111,498	1,717,552
700	Hermantown	1,114,148	5,032	8,742,645	154,143	46,578	353,770	153,341	13,465	1,810,594	612,329	0	3,360	2,597,294	15,606,701
701	Hibbing	1,514,928	36,426	11,072,489	69,785	396,612	72,872	542,570	0	2,359,268	783,375	0	880	2,700,066	19,549,270
704	Proctor	1,353,042	90,311	8,652,551	48,958	23,154	661,391	211,914	20,624	2,363,209	929,245	0	0	2,187,290	16,541,690
707	Nett Lake	211,156	0	441,297	0	0	0	12,600	1,597	179,872	500	0	0	109,625	956,647
712	Mountain Iron-Buhl	257,036	68,466	2,632,150	90,289	73,968	0	9,966	11,322	663,751	244,403	8,949	0	710,001	4,770,300
2142	St. Louis County	1,758,370	55,620	10,550,316	383,322	266,534	812,820	120,516	8,625	3,507,864	1,250,251	106,451	0	2,600,243	21,420,932
2580	East Central	662,824	0	3,555,322	25,560	108,228	57,258	121,063	26,800	672,012	281,166	9,451	23,144	638,992	6,181,819
2711	Mesabi East	486,403	20,533	4,291,475	48,207	157	128,014	16,770	0	1,523,949	706,164	0	0	1,121,264	8,342,938
2909	Rock Ridge	1,477,160	66,570	11,002,594	273,572	694,045	228,174	71,554	0	3,591,513	872,115	0	0	2,313,647	20,590,944
<b>Total</b>		<b>20,375,732</b>	<b>1,012,177</b>	<b>133,597,244</b>	<b>2,849,340</b>	<b>3,876,906</b>	<b>4,091,849</b>	<b>3,318,478</b>	<b>331,912</b>	<b>35,942,617</b>	<b>12,143,627</b>	<b>359,060</b>	<b>265,231</b>	<b>31,430,334</b>	<b>249,594,507</b>

**Increase/(Decrease) from 2021-2022 to 2022-2023 in Salaries and Wages by Object Code  
All Funds**

Dist #	District Name	110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176	Total Salary and Wages for Funds
1	Aitkin	45,194	3,574	204,213	16,286	55,537	0	22,665	16,666	65,720	49,354	(61,200)	(743)	74,374	491,640
2	Hill City	(100,531)	4,098	(137,446)	(18,928)	(5,865)	0	(7,349)	0	18,384	6,734	0	(1,995)	40,324	(202,575)
4	McGregor	9,135	0	2,711	2,166	0	28,620	(2,717)	(4,792)	(8,217)	(126,271)	0	(111)	(13,660)	(113,137)
91	Barnum	(181,362)	(5,787)	22,944	8,088	(19,653)	(3,046)	1,840	1,650	(27,067)	(148,562)	3,236	0	(54,330)	(402,050)
93	Carlton	28,847	1,389	(225,708)	1,903	720	(8,339)	172	174	22,701	(29,506)	(2,061)	(724)	(16,000)	(226,432)
94	Cloquet	138,657	19,407	246,154	63,755	203,663	8,687	22,424	35,319	22,415	17,715	10,200	4,443	190,800	983,640
95	Cromwell-Wright	91,969	0	32,292	1,569	19,503	0	(50,729)	770	5,813	26,567	0	0	(48,014)	79,741
97	Moose Lake	4,524	(1,904)	(22,552)	(1,796)	4,475	159	(24,471)	13,883	(41,935)	28,265	(893)	(55,596)	18,506	(79,334)
99	Esko	16,254	872	(47,720)	17,229	15,714	12,686	(26,198)	(2,816)	1,968	(29,073)	(4,866)	(109)	8,784	(37,278)
100	Wrenshall	10,641	0	(49,878)	44,808	0	1,095	(1,765)	0	41,397	(30,987)	11,100	1,495	(104,187)	(76,281)
118	Northland	108,108	0	140,378	22,194	0	(3,264)	(20,841)	(4,530)	39,733	(38,668)	0	17,601	(17,234)	243,479
166	Cook County	(11,046)	12,648	64,102	583	(326)	20,730	(31,257)	1,982	46,388	6,594	0	758	32,113	143,269
316	Greenway	143,135	0	224,114	(32,517)	(6,019)	(2,588)	24,619	5,799	29,654	33,553	0	0	(60,060)	359,689
317	Deer River	283,691	0	(42,258)	(8,429)	(84,220)	38,414	7,124	(4,990)	19,136	19,181	0	0	(88,025)	139,625
319	Nashwauk-Keewatin	(6,567)	0	(94,411)	(39,793)	(41,026)	21,623	12,639	(65)	15,248	11,103	21,322	0	(135,222)	(235,150)
362	Littlefork-Big Falls	16,300	0	23,770	(11,235)	29,788	62,795	56,580	0	(26,789)	5,908	25,000	0	(9,932)	172,185
381	Lake Superior	149,311	10,642	361,123	0	(15,326)	(19,237)	(64,040)	(5,304)	53,393	(39,772)	(28,565)	24,590	46,224	473,039
577	Willow River	113,935	(5,719)	129,713	9,507	(1,341)	0	(29,062)	(4,364)	22,460	(17,492)	0	677	(1,377)	216,936
695	Chisholm	191,221	10,283	202,419	712	0	10,784	(3,358)	0	50,833	(83,065)	(28,717)	0	(63,324)	287,788
696	Ely	24,874	0	44,444	0	(8,203)	1,839	(40,308)	0	54,274	(37,311)	0	0	(80,969)	(41,361)
698	Floodwood	(25,694)	(628)	109,641	(25,590)	(538)	0	75	0	(12,589)	(3,209)	0	0	10,979	52,447
700	Hermantown	12,519	992	454,594	658	(40,842)	106,055	(98,098)	2,901	78,580	64,706	0	0	271,945	854,009
701	Hibbing	(79,901)	(4,897)	54,349	49,487	(29,682)	48,399	13,561	0	120,769	148,994	0	(80)	327,981	648,979
704	Proctor	(35,032)	2,625	318,963	21,721	(2,326)	26,103	20,736	706	7,495	(42,735)	0	0	150,444	468,698
707	Nett Lake	1,619	0	11,884	0	0	0	3,804	459	(4,486)	(3,665)	0	0	21,182	30,797
712	Mountain Iron-Buhl	39,284	22,040	80,401	16,109	338	0	(49,031)	7,521	(43,950)	57,874	(46,748)	0	52,016	135,854
2142	St. Louis County	101,556	(270)	136,201	76,054	19,123	195,860	14,250	6,566	125,245	(122,776)	(3,762)	(8,072)	246,346	786,322
2580	East Central	(49,337)	0	139,781	(21,614)	(19,294)	(13,010)	15,829	(679)	4,948	(72,907)	2,757	(20,764)	78,307	44,016
2711	Mesabi East	(54,874)	8,130	72,028	(12,631)	122	1,466	(8,503)	0	(26,572)	70,034	0	0	(35,338)	13,861
2909	Rock Ridge	(107,473)	(498)	94,672	54,479	(28,867)	41,497	67,554	0	227,086	(363,491)	0	0	48,621	33,579
<b>Regional Total</b>		<b>878,956</b>	<b>76,995</b>	<b>2,550,918</b>	<b>234,773</b>	<b>45,455</b>	<b>577,327</b>	<b>(173,858)</b>	<b>66,855</b>	<b>882,036</b>	<b>(642,907)</b>	<b>(103,197)</b>	<b>(38,630)</b>	<b>891,272</b>	<b>5,245,994</b>

**2022-2023 Salaries and Wages by Object Code Per ADM Served**

**All Funds**

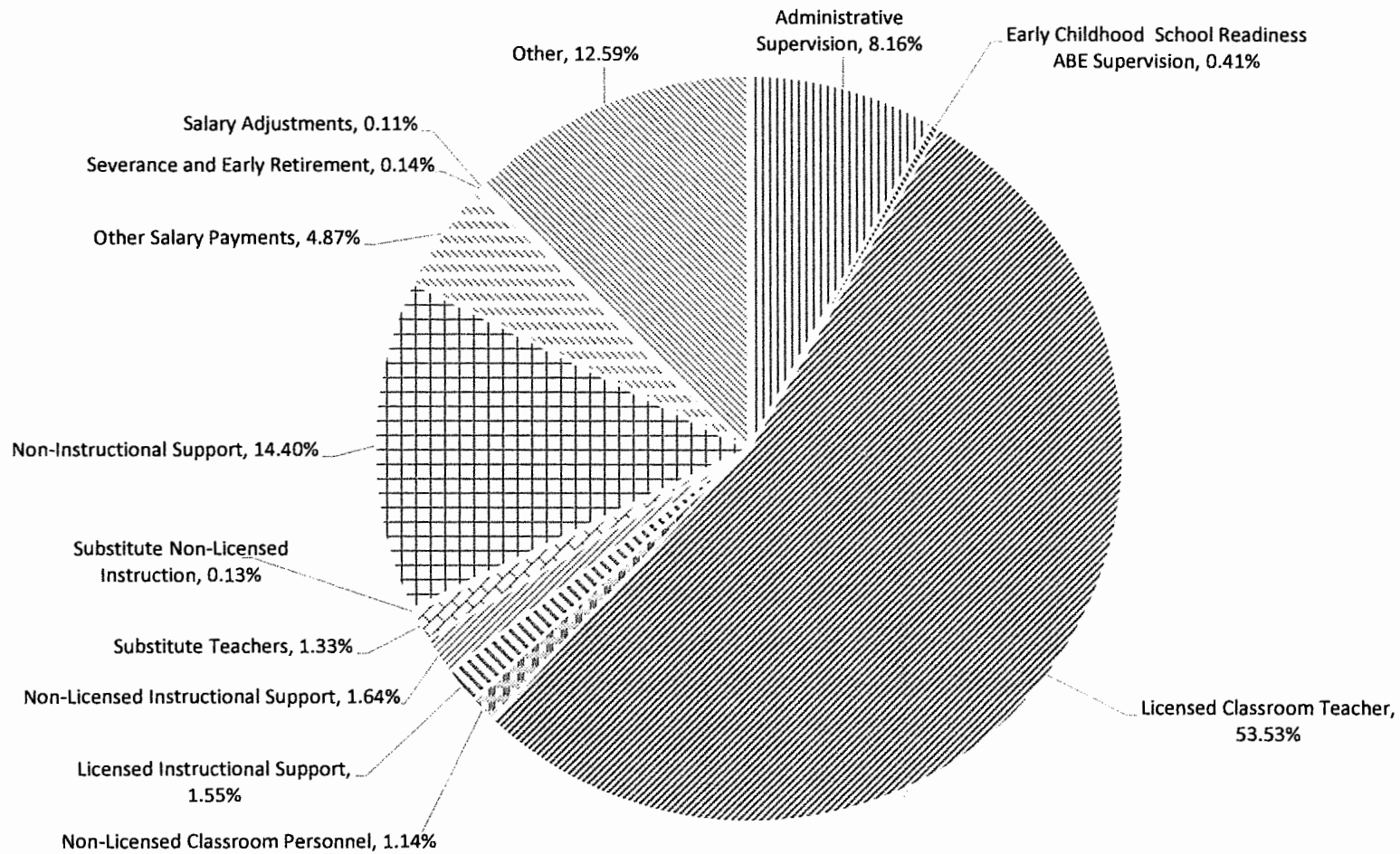
		Administrative Supervision	Early Childhood School Readiness ABE	Licensed Classroom Teacher	Non-Licensed Classroom Personnel	Licensed Instructional Support	Non-Licensed Instructional Support	Substitute Teachers	Substitute Non- Licensed Instruction	Non- Instructional Support	Other Salary Payments	Severance and Early Retirement	Salary Adjustments	Other
Dist #	District Name	110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176
1	Aitkin	854.69	10.48	5,155.05	83.35	123.21	0.00	119.14	26.64	1,573.88	370.13	63.63	20.59	1,035.96
2	Hill City	922.30	329.35	5,840.47	159.24	70.82	0.00	177.36	0.00	1,647.89	599.05	0.00	46.45	1,032.70
4	McGregor	1,197.42	0.00	5,635.09	187.55	0.00	263.76	116.39	79.57	1,985.45	520.20	0.00	0.00	1,661.30
91	Barnum	459.76	29.54	4,204.57	43.06	162.03	18.18	145.06	21.38	1,169.35	195.37	14.69	0.00	1,113.85
93	Carlton	1,194.12	31.05	4,786.13	38.98	2.23	0.58	152.57	0.54	1,499.55	531.99	20.69	9.27	1,588.70
94	Cloquet	623.82	97.05	5,187.61	237.40	121.72	54.49	128.26	28.24	1,250.87	345.45	8.05	21.04	1,208.18
95	Cromwell-Wright	690.97	0.00	4,992.09	292.67	213.25	0.00	245.81	5.86	1,442.49	478.16	0.00	0.00	605.21
97	Moose Lake	810.44	13.24	4,294.71	152.92	131.12	0.58	142.86	54.28	1,261.12	348.34	54.00	0.00	966.49
99	Esko	433.96	16.02	4,113.20	61.54	196.59	169.55	138.46	5.28	681.78	397.44	0.00	0.45	680.66
100	Wrenshall	871.94	0.00	5,169.25	216.75	0.00	51.52	173.92	0.00	1,815.63	564.88	32.60	21.36	846.88
118	Northland	947.97	0.00	6,245.03	402.44	0.00	0.00	169.96	6.13	2,243.06	565.90	0.00	223.08	1,621.95
166	Cook County	1,157.60	132.86	6,899.72	22.04	0.00	203.86	140.45	18.41	1,720.26	588.47	0.00	12.27	1,407.37
316	Greenway	782.56	0.00	4,872.38	20.24	43.26	73.45	155.99	9.23	988.45	503.97	0.00	0.00	1,678.17
317	Deer River	1,175.50	0.00	4,968.72	118.99	1,088.12	491.84	210.91	0.22	1,293.77	874.34	0.00	0.00	1,263.67
319	Nashwauk-Keewatin	539.86	0.00	4,989.35	1.02	252.36	39.80	135.20	2.08	1,048.64	291.16	61.79	0.00	937.80
362	Littlefork-Big Falls	584.68	0.00	4,486.33	462.53	91.74	410.59	296.50	0.00	1,091.59	321.00	76.99	0.00	696.26
381	Lake Superior	890.59	124.14	5,441.01	0.00	65.09	372.54	81.38	28.42	1,267.81	591.02	23.12	36.28	1,269.63
577	Willow River	1,368.82	0.00	5,258.14	165.03	7.53	0.00	108.14	5.17	1,598.36	203.40	0.00	17.63	1,106.51
695	Chisholm	955.73	76.08	5,229.59	37.45	0.00	77.93	47.37	0.00	1,742.58	383.07	0.00	0.00	909.93
696	Ely	753.20	0.00	4,916.46	0.00	135.11	11.54	294.83	0.00	1,703.23	645.21	0.00	0.00	1,154.27
698	Floodwood	1,472.07	1.61	5,989.73	301.43	0.00	0.00	29.39	0.00	2,146.66	397.75	0.00	14.97	718.79
700	Hermantown	537.36	2.43	4,216.66	74.34	22.46	170.63	73.96	6.49	873.27	295.33	0.00	1.62	1,252.70
701	Hibbing	717.51	17.25	5,244.22	33.05	187.85	34.51	256.98	0.00	1,117.41	371.03	0.00	0.42	1,278.82
704	Proctor	736.19	49.14	4,707.85	26.64	12.60	359.86	115.30	11.22	1,285.82	505.60	0.00	0.00	1,190.10
707	Nett Lake	4,983.62	0.00	10,415.32	0.00	0.00	0.00	297.38	37.69	4,245.26	11.80	0.00	0.00	2,587.33
712	Mountain Iron-Buhl	437.16	116.44	4,476.67	153.56	125.80	0.00	16.95	19.26	1,128.89	415.67	15.22	0.00	1,207.55
2142	St. Louis County	920.06	29.10	5,520.40	200.57	139.46	425.30	63.06	4.51	1,835.47	654.19	55.70	0.00	1,360.56
2580	East Central	895.61	0.00	4,803.97	34.54	146.24	77.37	163.58	36.21	908.03	379.91	12.77	31.27	863.41
2711	Mesabi East	567.66	23.96	5,008.37	56.26	0.18	149.40	19.57	0.00	1,778.53	824.13	0.00	0.00	1,308.57
2909	Rock Ridge	631.88	28.48	4,706.53	117.02	296.89	97.61	30.61	0.00	1,536.33	373.06	0.00	0.00	989.70
<b>Regional Total (Whole \$)</b>		<b>20,375,732</b>	<b>1,012,177</b>	<b>133,597,244</b>	<b>2,849,340</b>	<b>3,876,906</b>	<b>4,091,849</b>	<b>3,318,478</b>	<b>331,912</b>	<b>35,942,617</b>	<b>12,143,627</b>	<b>359,060</b>	<b>265,231</b>	<b>31,430,334</b>
<b>Regional Average</b>		<b>970.50</b>	<b>37.61</b>	<b>5,259.15</b>	<b>123.35</b>	<b>121.19</b>	<b>118.50</b>	<b>141.58</b>	<b>13.56</b>	<b>1,529.38</b>	<b>451.57</b>	<b>14.64</b>	<b>15.22</b>	<b>1,184.77</b>

**2022-2023 Salaries and Wages by Object Code as a Percent of Total Salary and Wage Expenditures**

**All Funds**

		Administrative Supervision	Early Childhood School Readiness ABE	Licensed Classroom Teacher	Non-Licensed Classroom Personnel	Licensed Instructional Support	Non-Licensed Instructional Support	Substitute Teachers	Substitute Non- Licensed Instruction	Non- Instructional Support	Other Salary Payments	Severance and Early Retirement	Salary Adjustments	Other
Dist #	District Name	110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176
1	Aitkin	9.06%	0.11%	54.63%	0.88%	1.31%	0.00%	1.26%	0.28%	16.68%	3.92%	0.67%	0.22%	10.98%
2	Hill City	8.52%	3.04%	53.95%	1.47%	0.65%	0.00%	1.64%	0.00%	15.22%	5.53%	0.00%	0.43%	9.54%
4	McGregor	10.28%	0.00%	48.38%	1.61%	0.00%	2.26%	1.00%	0.68%	17.05%	4.47%	0.00%	0.00%	14.26%
91	Barnum	6.07%	0.39%	55.49%	0.57%	2.14%	0.24%	1.91%	0.28%	15.43%	2.58%	0.19%	0.00%	14.70%
93	Carlton	12.12%	0.32%	48.56%	0.40%	0.02%	0.01%	1.55%	0.01%	15.21%	5.40%	0.21%	0.09%	16.12%
94	Cloquet	6.70%	1.04%	55.71%	2.55%	1.31%	0.59%	1.38%	0.30%	13.43%	3.71%	0.09%	0.23%	12.97%
95	Cromwell-Wright	7.71%	0.00%	55.67%	3.26%	2.38%	0.00%	2.74%	0.07%	16.09%	5.33%	0.00%	0.00%	6.75%
97	Moose Lake	9.85%	0.16%	52.18%	1.86%	1.59%	0.01%	1.74%	0.66%	15.32%	4.23%	0.66%	0.00%	11.74%
99	Esko	6.29%	0.23%	59.66%	0.89%	2.85%	2.46%	2.01%	0.08%	9.89%	5.76%	0.00%	0.01%	9.87%
100	Wrenshall	8.93%	0.00%	52.94%	2.22%	0.00%	0.53%	1.78%	0.00%	18.59%	5.78%	0.33%	0.22%	8.67%
118	Northland	7.63%	0.00%	50.26%	3.24%	0.00%	0.00%	1.37%	0.05%	18.05%	4.55%	0.00%	1.80%	13.05%
166	Cook County	9.41%	1.08%	56.08%	0.18%	0.00%	1.66%	1.14%	0.15%	13.98%	4.78%	0.00%	0.10%	11.44%
316	Greenway	8.57%	0.00%	53.38%	0.22%	0.47%	0.80%	1.71%	0.10%	10.83%	5.52%	0.00%	0.00%	18.39%
317	Deer River	10.23%	0.00%	43.26%	1.04%	9.47%	4.28%	1.84%	0.00%	11.26%	7.61%	0.00%	0.00%	11.00%
319	Nashwauk-Keewatin	6.51%	0.00%	60.12%	0.01%	3.04%	0.48%	1.63%	0.03%	12.64%	3.51%	0.74%	0.00%	11.30%
362	Littlefork-Big Falls	6.86%	0.00%	52.67%	5.43%	1.08%	4.82%	3.48%	0.00%	12.81%	3.77%	0.90%	0.00%	8.17%
381	Lake Superior	8.74%	1.22%	53.39%	0.00%	0.64%	3.66%	0.80%	0.28%	12.44%	5.80%	0.23%	0.36%	12.46%
577	Willow River	13.91%	0.00%	53.44%	1.68%	0.08%	0.00%	1.10%	0.05%	16.25%	2.07%	0.00%	0.18%	11.25%
695	Chisholm	10.10%	0.80%	55.28%	0.40%	0.00%	0.82%	0.50%	0.00%	18.42%	4.05%	0.00%	0.00%	9.62%
696	Ely	7.83%	0.00%	51.14%	0.00%	1.41%	0.12%	3.07%	0.00%	17.72%	6.71%	0.00%	0.00%	12.01%
698	Floodwood	13.29%	0.01%	54.10%	2.72%	0.00%	0.00%	0.27%	0.00%	19.39%	3.59%	0.00%	0.14%	6.49%
700	Hermantown	7.14%	0.03%	56.02%	0.99%	0.30%	2.27%	0.98%	0.09%	11.60%	3.92%	0.00%	0.02%	16.64%
701	Hibbing	7.75%	0.19%	56.64%	0.36%	2.03%	0.37%	2.78%	0.00%	12.07%	4.01%	0.00%	0.00%	13.81%
704	Proctor	8.18%	0.55%	52.31%	0.30%	0.14%	4.00%	1.28%	0.12%	14.29%	5.62%	0.00%	0.00%	13.22%
707	Nett Lake	22.07%	0.00%	46.13%	0.00%	0.00%	0.00%	1.32%	0.17%	18.80%	0.05%	0.00%	0.00%	11.46%
712	Mountain Iron-Buhl	5.39%	1.44%	55.18%	1.89%	1.55%	0.00%	0.21%	0.24%	13.91%	5.12%	0.19%	0.00%	14.88%
2142	St. Louis County	8.21%	0.26%	49.25%	1.79%	1.24%	3.79%	0.56%	0.04%	16.38%	5.84%	0.50%	0.00%	12.14%
2580	East Central	10.72%	0.00%	57.51%	0.41%	1.75%	0.93%	1.96%	0.43%	10.87%	4.55%	0.15%	0.37%	10.34%
2711	Mesabi East	5.83%	0.25%	51.44%	0.58%	0.00%	1.53%	0.20%	0.00%	18.27%	8.46%	0.00%	0.00%	13.44%
2909	Rock Ridge	7.17%	0.32%	53.43%	1.33%	3.37%	1.11%	0.35%	0.00%	17.44%	4.24%	0.00%	0.00%	11.24%
<b>Regional Total (Whole \$)</b>		<b>20,375,732</b>	<b>1,012,177</b>	<b>133,597,244</b>	<b>2,849,340</b>	<b>3,876,906</b>	<b>4,091,849</b>	<b>3,318,478</b>	<b>331,912</b>	<b>35,942,617</b>	<b>12,143,627</b>	<b>359,060</b>	<b>265,231</b>	<b>31,430,334</b>
<b>Regional Percent of Total</b>		<b>8.16%</b>	<b>0.41%</b>	<b>53.53%</b>	<b>1.14%</b>	<b>1.55%</b>	<b>1.64%</b>	<b>1.33%</b>	<b>0.13%</b>	<b>14.40%</b>	<b>4.87%</b>	<b>0.14%</b>	<b>0.11%</b>	<b>12.59%</b>

### Percentage Breakdown of Total Region 2 Salaries by Object Code 2022-2023 - All Funds



**Operating Funds - Salary and Wage History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 100-199**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	7,479,916.62	7,787,584.13	8,258,233.94	8,574,078.15	8,865,424.46	8,752,324.75	8,865,764.15	9,105,309.45	9,043,530.02	9,535,170.49
2	Hill City	2,324,002.93	2,349,796.10	2,351,577.90	2,548,384.79	2,715,837.36	2,656,423.81	2,716,831.96	2,702,409.23	2,824,323.25	2,621,748.01
4	McGregor	3,083,845.90	3,155,008.04	3,434,191.29	3,591,656.93	4,009,321.41	4,247,488.75	4,463,075.13	4,625,644.85	5,047,737.56	4,934,600.07
91	Barnum	4,899,603.63	5,155,843.87	5,282,719.60	5,679,849.52	5,884,570.41	5,653,255.32	5,567,950.66	5,148,301.99	5,679,312.10	5,277,262.46
93	Carlton	3,241,478.55	3,220,881.37	3,432,867.40	3,488,491.04	3,569,027.09	3,351,624.98	3,300,962.15	3,121,059.33	3,401,772.43	3,175,340.55
94	Cloquet	16,412,408.94	17,138,556.89	18,315,233.71	19,399,578.53	20,331,621.06	20,707,032.24	21,180,602.91	21,590,743.27	23,299,628.22	24,283,268.00
95	Cromwell-Wright	1,993,322.66	2,052,252.31	1,980,376.84	2,087,897.51	2,218,978.88	2,306,043.28	2,441,934.28	2,565,751.68	2,573,988.43	2,653,728.98
97	Moose Lake	4,374,579.01	4,522,564.31	4,780,025.23	4,812,169.88	4,962,073.42	4,861,825.60	4,765,249.55	4,571,094.40	4,925,625.96	4,846,291.74
99	Esko	6,413,617.75	6,655,961.37	6,806,115.76	7,210,531.61	7,464,443.62	7,735,672.29	7,849,437.61	8,258,876.98	8,671,047.66	8,633,770.07
100	Wrenshall	2,247,463.32	2,390,597.81	2,449,574.22	2,629,931.62	2,937,963.73	3,053,462.88	3,180,919.35	3,205,925.73	3,376,896.68	3,324,304.29
118	Northland	3,400,116.59	3,434,083.35	3,553,400.38	3,682,828.76	3,726,838.71	4,017,135.55	3,843,141.90	3,886,213.02	4,103,717.18	4,347,196.61
166	Cook County	3,536,915.22	3,771,247.04	3,857,389.18	3,824,814.49	3,963,093.06	4,051,068.50	4,402,352.89	4,822,595.31	5,135,712.34	5,278,980.94
316	Greenway	6,187,568.13	7,180,323.44	7,389,080.17	7,424,629.91	7,481,419.67	7,855,872.04	8,016,560.25	8,370,472.19	8,922,713.73	9,282,403.16
317	Deer River	6,399,441.85	6,839,500.14	7,423,985.36	8,027,710.39	8,555,534.21	8,605,967.69	8,559,603.80	8,708,493.33	9,750,583.18	9,890,207.70
319	Nashwauk-Keewatin	3,944,664.58	4,063,602.68	3,922,174.27	4,098,206.29	4,289,570.21	4,428,242.59	4,493,184.40	4,517,434.29	4,818,476.97	4,583,326.97
362	Littlefork-Big Falls	2,227,166.12	2,351,121.87	2,217,226.20	2,295,366.09	2,190,850.38	2,279,144.78	2,420,227.04	2,449,552.61	2,593,846.01	2,766,030.68
381	Lake Superior	9,439,223.25	9,831,131.76	10,370,852.22	10,924,668.99	11,233,978.17	11,357,000.82	11,495,090.02	12,014,404.19	12,751,770.53	13,224,809.34
577	Willow River	2,888,447.51	3,127,819.63	3,309,928.70	3,518,501.05	3,659,300.45	3,542,446.65	3,659,138.05	3,782,111.84	3,908,246.96	4,125,183.24
695	Chisholm	4,670,308.59	4,963,946.51	5,012,148.31	5,290,099.11	5,325,208.59	5,120,106.87	5,549,765.49	5,861,025.21	5,806,166.53	6,093,954.62
696	Ely	3,564,051.23	3,854,942.83	3,936,178.93	4,022,980.66	4,047,047.39	4,219,700.24	4,315,393.52	4,585,608.57	5,079,498.21	5,038,136.84
698	Floodwood	1,951,819.37	2,001,104.92	2,141,510.30	2,234,270.76	2,163,902.53	1,925,637.67	1,769,039.43	1,773,826.84	1,665,104.61	1,717,551.68
700	Hermantown	11,215,910.05	11,511,111.47	12,158,891.51	12,515,911.55	12,834,672.43	13,260,158.52	13,406,581.34	14,023,890.64	14,752,691.52	15,606,700.71
701	Hibbing	14,314,747.12	15,079,629.45	15,289,029.05	15,638,898.92	15,965,101.90	16,991,529.55	17,422,788.63	18,372,673.93	18,900,291.23	19,549,269.75
704	Proctor	10,636,973.97	11,444,108.76	12,054,922.81	12,744,100.42	13,247,842.69	13,918,718.67	14,484,566.69	14,955,739.06	16,072,991.95	16,541,690.36
706	Virginia	10,726,842.08	10,841,751.31	11,430,804.67	11,921,676.41	11,883,655.61	12,646,701.05	12,994,363.05			
707	Nett Lake	1,231,256.67	1,234,858.74	1,212,728.66	1,066,859.51	1,000,649.79	1,013,225.05	1,101,963.96	966,364.34	925,850.30	956,647.11
712	Mountain Iron-Buhl	4,519,887.32	4,727,581.49	4,869,407.22	3,853,595.33	4,020,688.81	4,176,224.21	4,126,749.94	4,378,834.90	4,634,446.31	4,770,299.93
2142	St. Louis County	13,534,075.29	14,203,053.78	15,215,666.59	15,927,914.94	16,985,093.78	17,545,343.04	18,064,523.08	19,126,126.23	20,634,610.01	21,420,931.59
2154	Eveleth-Gilbert	6,566,644.64	6,748,021.28	6,774,940.77	6,803,702.05	6,854,242.61	7,329,624.66	6,966,277.27			
2580	East Central	4,995,062.31	4,909,707.58	5,144,236.57	5,367,821.26	5,385,973.40	5,199,486.22	5,337,683.03	5,659,998.61	6,137,803.04	6,181,819.13
2711	Mesabi East	5,913,218.83	6,434,848.10	6,569,138.51	6,665,410.26	7,046,644.00	7,160,072.91	7,521,849.14	8,191,770.82	8,272,796.71	8,285,531.96
2909	Rock Ridge								19,564,407.32	20,557,364.81	20,590,943.69
Regional Total		184,334,580.03	192,982,542.33	200,944,556.27	207,872,536.73	214,820,569.83	219,968,561.18	224,283,570.67	230,906,660.16	244,268,544.44	249,537,100.67
Regional % Change			4.69%	4.13%	3.45%	3.34%	2.40%	1.96%	2.95%	5.79%	2.16%

**Operating Funds - Salary and Wage per ADM Served History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 100-199**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	6,033.02	6,561.89	6,970.21	7,362.44	7,570.04	7,473.34	7,780.74	8,323.64	8,777.74	9,436.75
2	Hill City	8,264.88	8,218.08	9,000.57	9,525.96	9,736.63	9,905.75	10,406.53	11,396.32	11,663.05	10,825.62
4	McGregor	7,889.50	7,445.45	7,817.59	7,777.68	8,817.90	9,162.56	9,574.95	11,119.87	11,695.41	11,646.72
91	Barnum	6,103.98	6,520.52	6,720.76	7,445.96	7,982.98	8,010.05	7,729.94	7,453.64	8,039.00	7,576.83
93	Carlton	6,815.84	6,532.96	7,222.98	7,552.48	7,750.16	7,841.89	7,952.59	8,041.27	8,999.16	9,856.41
94	Cloquet	6,717.61	6,974.58	7,442.95	7,784.87	7,977.44	8,063.93	8,206.13	8,475.07	8,846.02	9,312.18
95	Cromwell-Wright	6,286.10	6,053.66	6,039.58	6,083.09	6,835.41	7,090.50	7,465.63	8,773.90	8,475.71	8,966.51
97	Moose Lake	6,956.14	6,963.47	7,318.31	7,426.53	7,570.95	7,718.53	7,868.51	8,169.09	8,718.38	8,230.10
99	Esko	5,327.50	5,592.21	5,574.03	5,990.16	5,984.43	6,178.65	6,164.35	6,701.84	6,891.74	6,894.94
100	Wrenshall	6,977.75	7,364.98	7,609.26	7,737.82	7,569.34	8,348.27	8,722.26	8,898.43	9,297.62	9,764.73
118	Northland	9,708.52	9,937.45	10,796.34	10,997.13	11,146.52	11,595.14	11,242.85	11,554.76	11,643.73	12,425.53
166	Cook County	8,031.14	8,580.18	8,682.92	8,118.90	8,232.60	8,647.26	9,545.64	12,413.05	12,406.60	12,303.31
316	Greenway	5,886.64	6,821.06	7,155.04	7,141.06	7,226.75	7,545.96	7,588.42	8,192.45	8,632.57	9,127.69
317	Deer River	7,174.50	7,453.44	8,407.02	8,761.39	9,272.58	9,301.44	9,350.36	9,979.02	11,196.37	11,486.08
319	Nashwauk-Keewatin	6,931.16	6,924.20	6,404.39	6,779.27	7,162.41	7,547.97	7,559.96	7,907.43	8,508.25	8,299.07
362	Littlefork-Big Falls	6,360.79	6,467.83	6,223.97	6,379.74	6,340.18	7,038.09	7,717.81	7,900.76	7,561.35	8,518.20
381	Lake Superior	6,924.31	7,132.69	7,512.33	8,014.11	8,281.29	8,312.53	8,530.93	9,131.85	9,882.87	10,191.04
577	Willow River	6,607.60	7,188.90	7,659.39	7,895.03	8,683.88	8,592.75	8,442.67	9,242.92	9,611.31	9,838.73
695	Chisholm	6,522.78	6,804.21	6,979.15	7,305.35	7,563.36	7,312.56	7,768.86	8,800.87	8,746.73	9,459.72
696	Ely	6,586.07	7,137.99	7,005.87	6,982.89	6,959.91	7,507.43	7,604.35	8,603.55	10,227.93	9,613.85
698	Floodwood	7,625.78	8,363.03	9,426.49	9,659.62	9,455.96	9,193.78	8,900.38	9,605.39	11,185.71	11,072.41
700	Hermantown	5,605.32	5,623.85	5,788.24	5,982.78	6,132.63	6,421.42	6,414.79	6,759.51	7,217.49	7,527.25
701	Hibbing	6,051.39	6,329.38	6,341.71	6,541.12	6,662.98	7,176.30	7,665.65	8,455.64	8,921.21	9,259.04
704	Proctor	6,021.56	6,436.54	6,737.91	6,994.68	7,416.53	7,810.47	8,030.07	8,360.07	8,718.31	9,000.32
706	Virginia	6,333.83	6,571.67	6,890.93	7,113.17	6,923.67	7,413.94	7,392.49			
707	Nett Lake	13,801.78	13,216.94	16,578.66	18,563.76	17,994.06	18,598.11	25,101.68	21,431.90	24,205.24	22,578.41
712	Mountain Iron-Buhl	8,175.76	8,412.22	8,727.63	8,159.56	8,348.78	8,317.18	7,353.18	8,021.61	8,692.09	8,113.17
2142	St. Louis County	7,130.14	7,532.34	8,130.29	8,357.29	8,797.83	8,842.17	8,942.61	10,106.92	10,549.55	11,208.40
2154	Eveleth-Gilbert	6,518.28	6,584.98	6,975.92	7,371.53	7,662.82	8,428.93	8,406.47			
2580	East Central	6,676.02	6,688.88	7,157.70	7,571.51	7,266.07	7,058.38	7,074.65	7,846.61	8,323.46	8,352.91
2711	Mesabi East	6,374.27	7,176.62	7,210.75	7,229.69	7,458.74	7,646.79	8,114.36	9,065.60	9,413.64	9,669.64
2909	Rock Ridge								7,936.40	8,557.51	8,808.09
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Funds Salaries		184,334,580.03	192,982,542.33	200,944,556.27	207,872,536.73	214,820,569.83	219,968,561.18	224,283,570.67	230,906,660.16	244,268,544.44	249,537,100.67
Reg Ave Oper Fund Sal/ADM		6,554.88	6,837.93	7,132.78	7,375.99	7,586.33	7,821.72	7,965.24	8,540.40	9,029.93	9,292.66

**Ranking of Operating Funds - Salary and Wage per ADM Served History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 100-199**

Dist #	District Name	ADM SERVED	2022-2023
99	Esko	1,252.19	6,894.94
700	Hermantown	2,073.36	7,527.25
91	Barnum	696.50	7,576.83
712	Mountain Iron-Buhl	587.97	8,113.17
97	Moose Lake	588.85	8,230.10
319	Nashwauk-Keewatin	552.27	8,299.07
2580	East Central	740.08	8,352.91
362	Littlefork-Big Falls	324.72	8,518.20
2909	Rock Ridge	2,337.73	8,808.09
95	Cromwell-Wright	295.96	8,966.51
704	Proctor	1,837.90	9,000.32
316	Greenway	1,016.95	9,127.69
701	Hibbing	2,111.37	9,259.04
94	Cloquet	2,607.69	9,312.18
1	Aitkin	1,010.43	9,436.75
695	Chisholm	644.20	9,459.72
696	Ely	524.05	9,613.85
2711	Mesabi East	856.86	9,669.64
100	Wrenshall	340.44	9,764.73
577	Willow River	419.28	9,838.73
93	Carlton	322.16	9,856.41
381	Lake Superior	1,297.69	10,191.04
2	Hill City	242.18	10,825.62
698	Floodwood	155.12	11,072.41
2142	St. Louis County	1,911.15	11,208.40
317	Deer River	861.06	11,486.08
4	McGregor	423.69	11,646.72
166	Cook County	429.07	12,303.31
118	Northland	349.86	12,425.53
707	Nett Lake	42.37	22,578.41
Regional ADM Served			26,853.15
Regional Operating Funds Salaries			249,537,100.67
Regional Average Operating Fund Salary per ADM			9,292.66

Regional  
Average



**Operating Funds - Employee Benefit History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 200-299**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,978,100.64	2,210,080.39	2,386,928.12	2,210,080.39	2,561,142.73	2,499,665.22	2,515,318.66	2,728,192.12	2,605,151.24	2,755,576.90
2	Hill City	529,916.59	547,960.33	573,773.45	547,960.33	586,314.17	579,471.18	627,867.53	628,391.31	667,709.01	574,209.88
4	McGregor	1,077,292.10	1,091,696.05	1,174,710.72	1,091,696.05	1,362,793.01	1,429,502.06	1,474,101.62	1,493,189.27	1,478,190.83	1,442,104.22
91	Barnum	1,614,769.47	1,701,155.02	1,821,296.87	1,701,155.02	2,039,303.27	2,015,854.76	2,022,764.62	1,835,596.32	1,805,981.20	1,650,248.16
93	Carlton	1,021,246.89	1,045,529.45	1,080,347.46	1,045,529.45	1,166,539.98	1,181,795.27	1,125,435.18	1,115,209.01	1,166,916.98	1,088,611.97
94	Cloquet	5,034,020.18	5,562,590.98	5,591,891.45	5,562,590.98	6,469,666.41	6,504,342.09	6,448,133.17	7,059,182.01	7,226,486.76	7,713,509.69
95	Cromwell-Wright	444,964.25	439,077.91	431,579.64	439,077.91	507,189.06	526,369.03	602,042.03	569,760.53	580,409.46	598,449.13
97	Moose Lake	1,141,175.46	1,186,734.45	1,317,739.71	1,186,734.45	1,290,510.06	1,276,141.43	1,251,395.15	1,181,303.73	1,283,643.08	1,206,407.84
99	Esko	2,250,785.87	2,265,903.86	2,311,244.12	2,265,903.86	2,760,213.20	2,900,880.29	2,971,430.49	2,809,642.88	2,997,535.22	3,287,066.08
100	Wrenshall	609,259.76	635,606.20	664,607.39	635,606.20	801,299.33	833,051.43	887,207.03	930,519.09	1,002,828.69	1,007,715.58
118	Northland	940,822.24	976,481.46	1,056,023.56	976,481.46	994,490.98	1,240,511.08	1,106,398.97	1,140,549.99	1,294,981.84	1,311,520.39
166	Cook County	1,013,852.44	1,007,358.52	968,049.06	1,007,358.52	1,110,234.27	1,071,057.30	1,302,890.15	1,399,587.78	1,480,269.91	1,496,441.85
316	Greenway	2,197,161.25	2,673,399.79	2,505,530.25	2,673,399.79	2,864,003.22	2,982,327.37	3,234,337.59	3,557,286.94	3,296,596.36	3,390,931.12
317	Deer River	1,892,975.98	2,033,919.25	2,415,816.06	2,033,919.25	2,675,274.99	2,735,057.37	2,864,033.17	2,913,688.93	3,111,083.75	2,989,142.15
319	Nashauk-Keewatin	1,520,187.93	1,551,707.39	1,382,536.22	1,551,707.39	1,506,100.11	1,505,616.31	1,615,054.57	1,593,186.99	1,632,052.66	1,573,537.10
362	Littlefork-Big Falls	923,107.34	988,061.21	865,221.04	988,061.21	895,035.14	886,514.82	923,757.63	943,712.36	925,297.11	999,284.23
381	Lake Superior	3,378,728.57	3,420,023.42	3,185,189.64	3,420,023.42	4,150,596.82	4,125,473.44	4,033,872.22	3,972,207.64	4,190,974.54	4,708,215.82
577	Willow River	550,048.87	556,209.47	684,091.58	556,209.47	727,009.19	712,242.91	717,189.21	728,389.64	774,885.35	823,646.07
695	Chisholm	1,760,079.70	1,982,308.59	2,136,120.70	1,982,308.59	2,222,568.31	1,761,974.62	1,688,341.02	1,827,322.58	1,463,924.38	1,574,045.47
696	Ely	1,584,214.93	1,557,593.73	1,600,868.81	1,557,593.73	1,821,365.73	1,881,817.22	1,887,003.47	1,945,979.47	2,127,662.73	2,059,652.88
698	Floodwood	571,838.78	592,336.88	628,360.77	592,336.88	567,498.58	579,959.70	476,084.53	492,197.26	509,989.16	447,676.18
700	Hermantown	3,728,947.81	3,854,930.77	4,039,778.70	3,854,930.77	4,118,467.87	4,110,787.01	4,168,042.49	4,428,029.03	4,556,617.70	4,865,286.83
701	Hibbing	5,629,830.69	5,820,390.71	6,253,652.44	5,820,390.71	7,226,006.89	7,589,105.36	8,056,780.21	8,669,461.81	8,321,797.28	8,841,792.04
704	Proctor	3,732,302.58	3,908,215.91	4,003,984.45	3,908,215.91	4,251,974.36	4,587,774.62	4,864,353.43	5,386,864.29	5,659,846.29	5,965,825.85
706	Virginia	4,178,132.22	3,940,299.33	3,819,487.43	3,940,299.33	4,102,371.75	4,301,406.99	4,485,606.13			
707	Nett Lake	506,498.08	544,762.24	486,060.28	544,762.24	446,197.22	456,757.13	491,978.24	492,142.72	507,663.09	542,598.71
712	Mountain Iron-Buhl	1,596,235.87	1,645,739.65	1,735,735.96	1,645,739.65	1,495,681.87	1,510,050.64	1,555,895.36	1,693,342.27	1,724,852.59	1,674,909.12
2142	St. Louis County	6,011,159.68	5,971,777.29	6,324,681.85	5,971,777.29	6,654,725.13	6,713,989.33	6,862,538.53	6,960,910.14	7,030,725.15	7,179,950.82
2154	Eveleth-Gilbert	1,864,870.85	1,964,416.13	1,928,005.00	1,964,416.13	1,902,470.99	2,049,916.47	2,149,359.08			
2580	East Central	1,367,967.06	1,439,585.12	1,545,180.76	1,531,622.50	1,525,037.60	1,518,088.15	1,604,525.27	1,701,540.70	1,778,036.21	1,809,963.55
2711	Mesabi East	2,506,427.10	2,596,874.84	2,707,759.80	2,596,874.84	2,981,874.27	2,895,934.82	3,012,866.59	3,486,316.16	3,273,021.96	3,436,797.85
2909	Rock Ridge								6,428,746.32	6,796,026.14	6,306,197.71
Regional Total		63,156,921.18	65,712,726.34	67,626,253.29	65,804,763.72	73,783,956.51	74,963,435.42	77,026,603.34	80,112,449.29	81,271,156.67	83,321,315.19
Regional % Change			4.05%	2.91%	-2.69%	12.13%	1.60%	2.75%	4.01%	1.45%	2.52%

**Operating Funds - Employee Benefit Costs per ADM Served History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 200-299**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,595.46	1,862.23	2,014.64	1,897.77	2,186.92	2,134.39	2,207.48	2,493.98	2,528.59	2,727.13
2	Hill City	1,884.55	1,916.41	2,196.09	2,048.30	2,102.01	2,160.84	2,404.98	2,649.99	2,757.31	2,371.00
4	McGregor	2,756.07	2,576.27	2,674.11	2,364.05	2,997.26	3,083.68	3,162.49	3,589.57	3,424.91	3,403.68
91	Barnum	2,011.70	2,151.43	2,317.08	2,230.12	2,766.51	2,856.25	2,808.19	2,657.55	2,556.35	2,369.34
93	Carlton	2,147.37	2,120.66	2,273.12	2,263.54	2,533.15	2,765.08	2,711.37	2,873.29	3,087.00	3,379.10
94	Cloquet	2,060.43	2,263.71	2,272.43	2,232.22	2,538.48	2,532.98	2,498.24	2,770.96	2,743.63	2,957.99
95	Cromwell-Wright	1,403.23	1,295.18	1,316.19	1,279.25	1,562.36	1,618.45	1,840.60	1,948.37	1,911.19	2,022.06
97	Moose Lake	1,814.62	1,827.24	2,017.48	1,831.47	1,969.01	2,025.98	2,066.34	2,111.13	2,272.06	2,048.75
99	Esko	1,869.63	1,903.77	1,892.85	1,882.40	2,212.93	2,317.00	2,333.54	2,279.94	2,382.44	2,625.05
100	Wrenshall	1,891.58	1,958.18	2,064.51	1,870.09	2,064.46	2,277.59	2,432.77	2,582.77	2,761.09	2,960.04
118	Northland	2,686.37	2,825.71	3,208.53	2,915.83	2,974.40	3,580.64	3,236.69	3,391.16	3,674.33	3,748.70
166	Cook County	2,302.12	2,291.90	2,179.06	2,138.31	2,306.31	2,286.24	2,825.06	3,602.45	3,575.96	3,487.64
316	Greenway	2,090.30	2,539.64	2,426.17	2,571.29	2,766.51	2,864.68	3,061.60	3,481.63	3,189.40	3,334.41
317	Deer River	2,122.24	2,216.49	2,735.70	2,219.81	2,899.49	2,956.08	3,128.62	3,338.78	3,572.39	3,471.47
319	Nashwauk-Keewatin	2,671.12	2,644.04	2,257.50	2,566.84	2,514.78	2,566.33	2,717.39	2,788.75	2,881.81	2,849.22
362	Littlefork-Big Falls	2,636.39	2,718.11	2,428.76	2,746.22	2,590.18	2,737.59	2,945.75	3,043.84	2,697.34	3,077.37
381	Lake Superior	2,478.53	2,481.30	2,307.26	2,508.86	3,059.67	3,019.56	2,993.69	3,019.17	3,248.09	3,628.15
577	Willow River	1,258.29	1,278.38	1,583.03	1,248.06	1,725.26	1,727.65	1,654.76	1,780.08	1,905.63	1,964.43
695	Chisholm	2,458.21	2,717.20	2,974.44	2,737.47	3,156.70	2,516.46	2,363.43	2,743.89	2,205.34	2,443.41
696	Ely	2,927.50	2,884.11	2,849.33	2,703.59	3,132.29	3,348.01	3,325.17	3,651.06	4,284.20	3,930.26
698	Floodwood	2,234.18	2,475.50	2,765.92	2,560.90	2,479.89	2,768.96	2,395.27	2,665.28	3,425.97	2,886.00
700	Hermantown	1,863.60	1,883.36	1,923.14	1,842.71	1,967.88	1,990.71	1,994.33	2,134.31	2,229.24	2,346.57
701	Hibbing	2,379.94	2,443.00	2,593.94	2,434.43	3,015.75	3,205.22	3,544.81	3,989.94	3,928.01	4,187.70
704	Proctor	2,112.85	2,198.11	2,237.96	2,145.05	2,380.38	2,574.42	2,696.74	3,011.19	3,070.01	3,246.00
706	Virginia	2,467.04	2,388.39	2,302.53	2,351.01	2,390.13	2,521.64	2,551.86			
707	Nett Lake	5,677.59	5,830.70	6,644.71	9,479.07	8,023.69	8,383.94	11,206.79	10,914.68	13,272.24	12,806.20
712	Mountain Iron-Buhl	2,887.34	2,928.41	3,111.03	3,484.67	3,105.72	3,007.35	2,772.34	3,102.04	3,235.03	2,848.63
2142	St. Louis County	3,166.85	3,167.03	3,379.51	3,133.36	3,446.97	3,383.59	3,397.21	3,678.39	3,594.50	3,756.87
2154	Eveleth-Gilbert	1,851.14	1,916.95	1,985.20	2,128.36	2,126.90	2,357.36	2,593.71			
2580	East Central	1,828.32	1,961.26	2,149.97	2,160.41	2,057.39	2,060.83	2,126.66	2,358.89	2,411.19	2,445.63
2711	Mesabi East	2,701.85	2,896.23	2,972.23	2,816.72	3,156.26	3,092.79	3,250.20	3,858.21	3,724.38	4,010.92
2909	Rock Ridge								2,607.85	2,829.01	2,697.57
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Fund Benefits		63,156,921.18	65,712,726.34	67,626,253.29	65,804,763.72	73,783,956.51	74,963,435.42	77,026,603.34	80,112,449.29	81,271,156.67	83,321,315.19
Reg Ave Oper Fund Benefit/ADM		2,245.84	2,328.39	2,400.48	2,334.96	2,605.66	2,665.58	2,735.53	2,963.07	3,004.37	3,102.85

**Ranking of Operating Funds - Employee Benefit Costs per ADM Served History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 200-299**

Dist #	District Name	ADM SERVED	2022-2023
577	Willow River	419.28	1,964.43
95	Cromwell-Wright	295.96	2,022.06
97	Moose Lake	588.85	2,048.75
700	Hermantown	2,073.36	2,346.57
91	Barnum	696.50	2,369.34
2	Hill City	242.18	2,371.00
695	Chisholm	644.20	2,443.41
2580	East Central	740.08	2,445.63
99	Esko	1,252.19	2,625.05
2909	Rock Ridge	2,337.73	2,697.57
1	Aitkin	1,010.43	2,727.13
712	Mountain Iron-Buhl	587.97	2,848.63
319	Nashwauk-Keewatin	552.27	2,849.22
698	Floodwood	155.12	2,886.00
94	Cloquet	2,607.69	2,957.99
100	Wrenshall	340.44	2,960.04
362	Littlefork-Big Falls	324.72	3,077.37
704	Proctor	1,837.90	3,246.00
316	Greenway	1,016.95	3,334.41
93	Carlton	322.16	3,379.10
4	McGregor	423.69	3,403.68
317	Deer River	861.06	3,471.47
166	Cook County	429.07	3,487.64
381	Lake Superior	1,297.69	3,628.15
118	Northland	349.86	3,748.70
2142	St. Louis County	1,911.15	3,756.87
696	Ely	524.05	3,930.26
2711	Mesabi East	856.86	4,010.92
701	Hibbing	2,111.37	4,187.70
707	Nett Lake	42.37	12,806.20
Regional ADM Served			26,853.15
Regional Operating Fund Benefits			83,321,315.19
Regional Average Operating Fund Benefit per ADM			3,102.85

Regional  
Average

**Operating Funds - Purchased Services History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 300-399**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,322,251.43	1,470,438.80	2,205,635.04	2,201,134.13	2,033,037.40	2,158,875.18	1,931,755.70	1,775,188.29	1,826,505.51	1,871,159.98
2	Hill City	706,212.64	721,034.55	817,487.88	925,428.62	867,092.40	892,045.34	791,824.67	774,165.13	845,488.04	938,078.95
4	McGregor	586,515.45	567,456.12	639,578.32	799,278.73	713,651.44	749,981.01	755,099.07	637,679.01	850,884.40	1,038,281.75
91	Barnum	832,069.03	778,259.31	697,591.95	743,846.23	792,855.49	921,897.23	841,054.45	913,511.20	1,100,759.34	1,366,083.12
93	Carlton	835,741.78	853,102.69	948,414.79	893,927.88	1,021,142.94	1,268,744.87	1,345,123.74	1,234,267.06	1,244,330.26	1,412,594.34
94	Cloquet	4,724,931.19	4,984,388.22	5,436,959.02	6,139,320.58	6,284,962.15	5,821,568.58	6,134,131.36	5,757,994.39	5,882,945.99	6,266,477.14
95	Cromwell-Wright	734,134.41	816,220.78	984,916.37	1,071,399.87	1,044,546.77	1,135,920.19	953,286.84	939,487.24	997,454.69	1,166,303.87
97	Moose Lake	837,393.71	959,972.26	990,969.55	1,303,002.08	1,112,590.82	1,247,002.54	1,253,613.02	931,611.67	1,124,729.03	1,135,258.68
99	Esko	1,043,048.44	922,658.83	1,097,873.58	1,260,787.03	1,407,296.10	1,188,102.08	1,082,583.23	989,386.54	1,616,635.86	1,414,415.23
100	Wrenshall	506,264.86	474,019.03	468,195.18	547,082.00	527,350.77	510,678.25	497,093.88	612,605.64	675,767.77	860,189.14
118	Northland	766,613.98	931,859.53	938,747.28	1,009,317.08	1,063,681.11	1,371,648.78	1,331,919.09	1,432,094.18	1,498,440.24	1,465,284.57
166	Cook County	2,926,495.94	672,892.00	777,449.59	818,279.44	910,287.63	820,247.75	795,508.55	974,707.74	838,419.07	1,098,334.36
316	Greenway	2,387,027.61	3,016,991.92	3,379,943.43	3,799,523.76	3,548,588.71	3,508,251.65	3,045,776.28	3,127,590.34	3,168,648.24	3,261,040.75
317	Deer River	4,502,312.74	2,489,269.60	3,033,165.61	3,484,346.78	3,911,332.11	3,930,006.66	3,521,050.21	3,941,459.68	3,698,793.77	3,880,047.82
319	Nashwauk-Keewatin	1,562,150.85	1,875,538.44	2,425,698.79	2,336,730.09	2,188,988.02	2,140,254.06	2,077,976.23	1,761,245.47	2,010,138.29	2,252,571.39
362	Littlefork-Big Falls	1,009,474.28	1,263,201.46	1,238,115.51	1,242,163.48	1,226,695.90	1,148,476.09	1,234,092.96	1,328,848.45	1,349,050.63	1,358,337.42
381	Lake Superior	1,521,598.39	1,546,169.49	1,472,366.40	1,611,887.72	1,776,009.64	1,683,057.56	1,674,501.23	1,476,773.54	2,396,325.74	1,837,446.82
577	Willow River	685,789.28	672,803.68	860,115.16	770,148.77	720,502.76	724,276.78	777,410.20	761,240.71	813,449.51	890,682.17
695	Chisholm	1,199,545.30	1,289,274.95	1,660,152.03	1,866,592.18	1,920,293.14	1,994,553.71	1,886,959.66	1,704,394.82	1,870,172.92	1,770,136.56
696	Ely	879,020.46	803,160.51	839,421.93	948,404.32	1,013,346.29	1,101,226.72	1,121,132.63	1,218,929.17	1,195,938.37	1,606,575.43
698	Floodwood	426,146.69	609,032.53	691,621.03	613,426.66	712,472.55	757,432.64	775,079.62	956,134.62	683,374.84	690,644.55
700	Hermantown	1,799,622.50	1,940,567.42	2,305,020.01	2,453,393.29	2,749,893.31	2,619,198.41	2,410,960.53	2,023,241.80	2,786,477.46	3,206,382.08
701	Hibbing	3,818,519.39	3,830,915.16	4,087,053.97	4,412,837.71	4,779,200.14	5,245,609.42	5,019,252.20	4,650,094.90	6,028,652.27	6,793,149.49
704	Proctor	1,769,178.51	1,802,745.72	2,199,356.33	2,075,988.34	2,165,960.83	2,295,601.02	2,384,423.57	2,052,460.37	2,757,956.14	3,011,890.96
706	Virginia	3,191,387.80	3,438,719.19	10,206,224.93	4,136,046.46	4,174,325.53	4,507,529.27	5,291,925.16			
707	Nett Lake	688,787.65	605,339.01	614,706.39	634,788.10	659,293.55	591,375.85	557,372.14	562,910.44	663,237.41	587,732.30
712	Mountain Iron-Buhl	1,227,877.71	1,124,550.99	1,411,912.16	1,083,402.23	991,445.57	1,647,535.98	1,524,799.79	1,444,042.62	1,673,313.35	1,915,074.23
2142	St. Louis County	3,169,428.17	3,015,046.62	3,349,703.18	3,815,626.17	3,885,635.27	4,286,355.09	4,399,576.36	4,716,757.76	5,752,874.84	6,420,316.08
2154	Eveleth-Gilbert	1,972,650.88	1,987,406.25	2,212,689.94	2,251,531.95	2,376,999.81	2,648,232.65	2,354,361.22			
2580	East Central	1,146,686.08	1,618,110.42	1,894,905.83	2,223,601.84	2,237,301.52	2,172,221.40	2,147,037.21	1,951,547.08	2,266,079.25	2,391,993.05
2711	Mesabi East	1,353,730.56	1,233,121.54	1,538,011.63	1,521,585.42	1,548,506.15	1,594,661.42	1,547,560.27	1,764,811.99	1,828,952.84	1,870,575.01
2909	Rock Ridge								6,525,488.78	7,650,483.93	10,018,251.76
<b>Regional Total</b>		<b>50,132,607.71</b>	<b>48,314,267.02</b>	<b>61,424,002.81</b>	<b>58,994,828.94</b>	<b>60,365,685.82</b>	<b>62,682,788.18</b>	<b>61,464,241.07</b>	<b>58,940,670.63</b>	<b>67,096,280.00</b>	<b>73,795,309.00</b>
<b>Regional % Change</b>			<b>-3.63%</b>	<b>27.13%</b>	<b>-3.95%</b>	<b>2.32%</b>	<b>3.84%</b>	<b>-1.94%</b>	<b>-4.11%</b>	<b>13.84%</b>	<b>9.98%</b>

**Operating Funds - Purchased Service Costs per ADM Served History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 300-399**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,066.48	1,239.01	1,861.63	1,890.08	1,735.98	1,843.40	1,695.34	1,622.79	1,772.82	1,851.85
2	Hill City	2,511.51	2,521.72	3,128.90	3,459.29	3,108.64	3,326.42	3,033.00	3,264.73	3,491.44	3,873.48
4	McGregor	1,500.50	1,339.13	1,455.94	1,730.83	1,569.57	1,617.84	1,619.97	1,532.96	1,971.47	2,450.57
91	Barnum	1,036.60	984.25	887.49	975.14	1,075.58	1,306.23	1,167.63	1,322.57	1,558.11	1,961.35
93	Carlton	1,757.31	1,730.36	1,995.53	1,935.33	2,217.42	2,968.52	3,240.64	3,180.04	3,291.79	4,384.76
94	Cloquet	1,933.92	2,028.41	2,209.47	2,463.65	2,466.01	2,267.09	2,376.58	2,260.20	2,233.54	2,403.08
95	Cromwell-Wright	2,315.15	2,407.66	3,003.71	3,121.52	3,217.65	3,492.67	2,914.45	3,212.69	3,284.45	3,940.75
97	Moose Lake	1,331.56	1,478.09	1,517.19	2,010.90	1,697.55	1,979.71	2,070.00	1,664.90	1,990.78	1,927.93
99	Esko	866.41	775.20	899.13	1,047.40	1,128.26	948.96	850.18	802.86	1,284.90	1,129.55
100	Wrenshall	1,571.81	1,460.36	1,454.38	1,609.63	1,358.66	1,396.21	1,363.06	1,700.36	1,860.59	2,526.70
118	Northland	2,188.95	2,696.59	2,852.21	3,013.88	3,181.34	3,959.15	3,896.44	4,258.00	4,251.62	4,188.20
166	Cook County	6,645.09	1,530.94	1,750.03	1,736.95	1,890.96	1,750.87	1,724.90	2,508.84	2,025.41	2,559.80
316	Greenway	2,270.94	2,866.04	3,272.89	3,654.41	3,427.79	3,369.85	2,883.11	3,061.07	3,065.61	3,206.69
317	Deer River	5,047.61	2,712.72	3,434.80	3,802.79	4,239.15	4,247.60	3,846.33	4,516.50	4,247.24	4,506.13
319	Nashwauk-Keewatin	2,744.85	3,195.83	3,960.84	3,865.43	3,655.01	3,648.08	3,496.28	3,082.93	3,549.41	4,078.75
362	Littlefork-Big Falls	2,883.06	3,475.01	3,475.51	3,452.47	3,549.98	3,546.54	3,935.37	4,286.05	3,932.63	4,183.10
381	Lake Superior	1,116.20	1,121.78	1,066.54	1,182.45	1,309.21	1,231.88	1,242.71	1,122.46	1,857.20	1,415.94
577	Willow River	1,568.81	1,546.36	1,990.36	1,728.11	1,709.82	1,756.84	1,793.71	1,860.36	2,000.47	2,124.31
695	Chisholm	1,675.34	1,767.24	2,311.67	2,577.67	2,727.38	2,848.63	2,641.47	2,559.31	2,817.33	2,747.81
696	Ely	1,624.36	1,487.17	1,494.06	1,646.19	1,742.70	1,959.23	1,975.60	2,286.96	2,408.11	3,065.69
698	Floodwood	1,664.96	2,545.27	3,044.37	2,652.08	3,113.41	3,616.29	3,899.58	5,177.53	4,590.72	4,452.32
700	Hermantown	899.39	948.08	1,097.30	1,172.76	1,313.95	1,268.38	1,153.60	975.20	1,363.23	1,546.47
701	Hibbing	1,614.23	1,607.95	1,695.26	1,845.71	1,994.58	2,215.46	2,208.36	2,140.11	2,845.61	3,217.41
704	Proctor	1,001.53	1,013.92	1,229.30	1,139.42	1,212.57	1,288.17	1,321.90	1,147.30	1,495.97	1,638.77
706	Virginia	1,884.40	2,084.36	6,152.70	2,467.81	2,432.05	2,642.47	3,010.57			
707	Nett Lake	7,720.97	6,479.06	8,403.37	11,045.56	11,855.67	10,854.92	12,696.40	12,484.15	17,339.54	13,871.43
712	Mountain Iron-Buhl	2,221.04	2,001.02	2,530.63	2,293.98	2,058.69	3,281.16	2,716.94	2,645.35	3,138.36	3,257.10
2142	St. Louis County	1,669.75	1,598.98	1,789.87	2,002.04	2,012.66	2,160.16	2,177.95	2,492.50	2,941.19	3,359.40
2154	Eveleth-Gilbert	1,958.12	1,939.39	2,278.33	2,439.44	2,657.41	3,045.42	2,841.10			
2580	East Central	1,532.57	2,204.48	2,636.57	3,136.47	3,018.28	2,948.82	2,845.72	2,705.48	3,073.02	3,232.07
2711	Mesabi East	1,459.28	1,375.27	1,688.23	1,650.40	1,639.49	1,703.30	1,669.46	1,953.07	2,081.17	2,183.06
2909	Rock Ridge								2,647.10	3,184.70	4,285.46
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Fund Purch Sv		50,132,607.71	48,314,267.02	61,424,002.81	58,994,828.94	60,365,685.82	62,682,788.18	61,464,241.07	58,940,670.63	67,096,280.00	73,795,309.00
Reg Ave Oper Fund Purch Sv/ADM		1,782.70	1,711.91	2,180.32	2,093.33	2,131.80	2,228.90	2,182.85	2,180.00	2,480.36	2,748.11

**Ranking of Operating Funds - Purchased Service Costs per ADM Served  
Funds = General, Food Service, Community Service  
Object Codes 300-399**

Dist #	District Name	ADM SERVED	2022-2023
99	Esko	1,252.19	1,129.55
381	Lake Superior	1,297.69	1,415.94
700	Hermantown	2,073.36	1,546.47
704	Proctor	1,837.90	1,638.77
1	Aitkin	1,010.43	1,851.85
97	Moose Lake	588.85	1,927.93
91	Barnum	696.50	1,961.35
577	Willow River	419.28	2,124.31
2711	Mesabi East	856.86	2,183.06
94	Cloquet	2,607.69	2,403.08
4	McGregor	423.69	2,450.57
100	Wrenshall	340.44	2,526.70
166	Cook County	429.07	2,559.80
695	Chisholm	644.20	2,747.81
696	Ely	524.05	3,065.69
316	Greenway	1,016.95	3,206.69
701	Hibbing	2,111.37	3,217.41
2580	East Central	740.08	3,232.07
712	Mountain Iron-Buhl	587.97	3,257.10
2142	St. Louis County	1,911.15	3,359.40
2	Hill City	242.18	3,873.48
95	Cromwell-Wright	295.96	3,940.75
319	Nashwauk-Keewatin	552.27	4,078.75
362	Littlefork-Big Falls	324.72	4,183.10
118	Northland	349.86	4,188.20
2909	Rock Ridge	2,337.73	4,285.46
93	Carlton	322.16	4,384.76
698	Floodwood	155.12	4,452.32
317	Deer River	861.06	4,506.13
707	Nett Lake	42.37	13,871.43
Regional ADM Served			26,853.15
Regional Operating Fund Purchased Services			73,795,309.00
Regional Average Operating Fund Purchased Service per ADM			2,748.11

Regional Average

**Operating Funds - Supplies and Materials Cost History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 400-499**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,210,872.27	1,174,763.13	1,393,882.05	1,634,662.86	1,194,773.84	1,175,801.10	996,685.63	1,208,074.32	1,646,125.87	1,403,974.55
2	Hill City	216,611.16	184,583.19	227,174.17	268,324.80	199,396.75	197,137.24	266,783.70	336,343.05	314,775.48	345,946.75
4	McGregor	532,304.61	570,939.66	511,913.17	539,945.18	577,368.87	570,205.81	678,374.23	735,415.46	1,135,374.78	934,280.49
91	Barnum	572,444.97	611,548.14	549,612.87	540,429.79	566,709.01	593,301.46	631,230.85	775,887.39	975,537.61	962,767.47
93	Carlton	347,412.87	328,619.75	324,900.94	370,984.51	497,847.32	357,113.62	412,669.33	368,650.47	666,860.81	455,462.40
94	Cloquet	1,761,202.84	1,839,499.20	1,833,030.31	1,896,720.76	1,981,279.56	2,238,507.41	2,000,446.74	2,142,782.96	2,357,143.34	2,835,353.57
95	Cromwell-Wright	263,650.41	294,236.68	304,101.65	305,914.94	278,848.98	277,095.77	267,164.27	246,453.36	307,504.43	342,431.73
97	Moose Lake	550,879.98	476,917.28	466,394.16	476,919.52	566,007.55	506,838.27	442,448.58	593,112.54	525,492.55	620,689.69
99	Esko	880,930.05	814,669.98	664,662.18	749,794.50	752,137.15	781,961.42	859,501.59	889,241.48	952,800.39	1,011,438.83
100	Wrenshall	315,831.57	330,198.90	288,632.11	339,787.83	347,575.91	412,241.86	304,094.23	252,958.12	462,067.80	393,976.81
118	Northland	516,355.95	504,502.27	523,863.96	541,184.26	492,849.91	535,638.12	577,173.36	690,414.59	758,212.64	816,868.33
166	Cook County	513,909.75	549,018.87	451,313.78	449,895.21	540,086.61	565,851.08	562,473.91	543,601.82	843,142.49	942,091.32
316	Greenway	789,607.15	657,224.39	694,738.26	705,495.33	851,770.39	844,607.08	919,757.08	1,169,848.25	1,198,163.85	1,052,972.31
317	Deer River	761,037.51	738,072.66	844,246.38	722,294.97	773,172.60	788,910.84	894,317.16	1,313,479.62	1,441,363.98	1,142,817.27
319	Nashwauk-Keewatin	463,198.42	356,701.91	414,593.53	419,990.77	617,636.94	546,313.43	477,617.19	597,070.56	742,188.03	711,238.20
362	Littlefork-Big Falls	398,634.97	386,156.55	268,370.26	266,138.82	343,286.10	327,280.13	361,890.25	495,628.34	687,543.74	750,679.37
381	Lake Superior	1,006,837.59	1,039,220.08	1,148,101.49	1,052,672.25	995,276.45	993,072.34	986,607.04	1,532,111.29	1,448,073.35	1,618,578.15
577	Willow River	411,073.37	363,662.56	372,063.73	400,979.15	329,742.60	334,125.92	329,517.84	440,998.92	476,897.63	506,692.33
695	Chisholm	741,129.13	720,134.04	670,279.37	744,278.47	674,120.62	937,621.73	948,312.21	820,676.93	1,072,045.30	1,059,678.43
696	Ely	518,803.42	521,969.82	460,409.99	431,211.88	504,946.70	639,583.83	641,058.53	674,632.28	716,754.07	780,179.59
698	Floodwood	337,548.54	282,386.61	271,610.21	304,232.21	257,837.02	218,767.39	251,769.92	270,000.28	259,446.78	224,355.48
700	Hermantown	1,059,685.98	1,135,487.54	1,027,363.97	1,256,401.91	1,534,610.46	1,507,359.72	1,255,508.37	1,598,379.94	1,791,595.09	2,138,905.80
701	Hibbing	1,628,629.70	1,548,095.27	1,589,664.79	1,750,724.70	1,910,419.20	2,055,644.80	2,176,285.43	2,984,964.77	2,069,453.04	2,293,109.89
704	Proctor	1,350,253.57	1,351,915.70	1,523,642.68	1,478,552.46	1,527,943.11	1,919,167.71	1,879,758.71	2,225,279.71	2,491,282.93	2,359,619.21
706	Virginia	2,128,954.91	2,605,344.09	2,070,915.50	2,006,375.36	2,094,485.35	1,628,675.66	1,592,914.19			
707	Nett Lake	202,772.41	230,115.13	185,768.90	161,281.92	160,429.32	178,474.59	158,986.42	172,543.95	235,564.85	166,954.55
712	Mountain Iron-Buhl	589,144.50	631,204.13	505,820.90	482,608.36	462,246.50	686,666.00	656,714.36	915,573.06	954,058.62	823,599.15
2142	St. Louis County	1,915,007.34	1,993,732.91	2,003,619.33	2,046,922.89	2,367,200.55	2,231,677.84	2,320,817.83	2,640,452.53	2,869,343.01	3,211,748.99
2154	Eveleth-Gilbert	1,148,535.83	1,209,084.50	941,080.21	989,001.37	949,448.95	900,983.71	833,012.45			
2580	East Central	534,050.31	497,477.23	636,602.27	737,376.43	713,250.70	732,649.42	775,851.91	829,831.15	995,272.86	1,089,218.64
2711	Mesabi East	829,794.28	972,774.10	887,009.03	866,317.47	944,254.13	930,245.72	853,578.68	1,042,980.88	1,238,219.31	1,159,039.11
2909	Rock Ridge								2,534,929.81	3,588,449.65	2,769,114.27
<b>Regional Total</b>		<b>24,497,105.36</b>	<b>24,920,256.27</b>	<b>24,055,382.15</b>	<b>24,937,420.88</b>	<b>26,006,959.15</b>	<b>26,613,521.02</b>	<b>26,313,321.99</b>	<b>31,042,317.83</b>	<b>35,220,754.28</b>	<b>34,923,782.68</b>
<b>Regional % Change</b>			<b>1.73%</b>	<b>-3.47%</b>	<b>3.67%</b>	<b>4.29%</b>	<b>2.33%</b>	<b>-1.13%</b>	<b>17.97%</b>	<b>13.46%</b>	<b>-0.84%</b>

**Operating Funds - Supplies and Materials Cost per ADM Served History**  
**Funds = General, Food Service, Community Service**  
**Object Codes 400-499**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	976.64	989.87	1,176.48	1,403.66	1,020.20	1,003.98	874.71	1,104.36	1,597.75	1,389.48
2	Hill City	770.34	645.55	869.50	1,003.01	714.86	735.12	1,021.89	1,418.39	1,299.87	1,428.47
4	McGregor	1,361.81	1,347.35	1,165.32	1,169.24	1,269.84	1,230.03	1,455.36	1,767.91	2,630.62	2,205.10
91	Barnum	713.16	773.42	699.23	708.47	768.79	840.64	876.33	1,123.32	1,380.86	1,382.29
93	Carlton	730.50	666.54	683.61	803.17	1,081.08	835.55	994.19	949.81	1,764.14	1,413.78
94	Cloquet	720.86	748.59	744.91	761.14	777.39	871.74	775.05	841.11	894.92	1,087.30
95	Cromwell-Wright	831.44	867.93	927.42	891.28	858.97	852.00	816.79	842.78	1,012.56	1,157.02
97	Moose Lake	875.97	734.32	714.06	736.02	863.59	804.65	730.58	1,059.96	930.12	1,054.07
99	Esko	731.75	684.47	544.34	622.89	603.01	624.57	674.99	721.59	757.28	807.74
100	Wrenshall	980.57	1,017.28	896.60	999.73	895.49	1,127.08	833.84	702.12	1,272.21	1,157.26
118	Northland	1,474.38	1,459.91	1,591.66	1,616.01	1,474.05	1,546.08	1,688.48	2,052.79	2,151.32	2,334.84
166	Cook County	1,166.92	1,249.10	1,015.90	954.99	1,121.93	1,207.84	1,219.61	1,399.20	2,036.82	2,195.66
316	Greenway	751.21	624.34	672.73	678.55	822.78	811.29	870.64	1,144.97	1,159.20	1,035.42
317	Deer River	853.21	804.32	956.04	788.31	837.97	852.66	976.94	1,505.11	1,655.09	1,327.22
319	Nashauk-Keewatin	813.89	607.80	676.98	694.75	1,031.29	931.19	803.61	1,045.13	1,310.52	1,287.85
362	Littlefork-Big Falls	1,138.50	1,062.30	753.34	739.71	993.45	1,010.65	1,154.02	1,598.59	2,163.56	2,311.77
381	Lake Superior	738.58	753.98	831.65	772.22	733.68	726.86	732.20	1,164.52	532.86	1,247.28
577	Willow River	940.37	835.83	860.98	899.74	782.51	810.47	760.29	1,077.74	3,561.16	1,208.48
695	Chisholm	1,035.10	987.11	933.33	1,027.81	957.45	1,339.12	1,327.50	1,232.32	718.42	1,644.95
696	Ely	958.71	966.50	819.47	748.48	868.38	1,137.91	1,129.64	1,265.75	2,158.64	1,488.75
698	Floodwood	1,318.81	1,180.15	1,195.57	1,315.31	1,126.71	1,044.49	1,266.70	1,462.07	4,814.95	1,446.33
700	Hermantown	529.59	554.75	489.08	600.58	733.26	729.96	600.74	770.42	126.93	1,031.61
701	Hibbing	688.48	649.78	659.37	732.26	797.31	868.19	957.52	1,373.77	845.66	1,086.08
704	Proctor	764.38	760.36	851.62	811.51	855.39	1,076.94	1,042.12	1,243.90	1,122.51	1,283.87
706	Virginia	1,257.07	1,579.22	1,248.43	1,197.12	1,220.29	954.79	906.21			
707	Nett Lake	2,272.98	2,462.97	2,539.56	2,806.37	2,884.90	3,275.97	3,621.56	5,826.66	6,158.56	3,940.40
712	Mountain Iron-Buhl	1,065.67	1,123.16	906.60	1,021.87	959.83	1,367.53	1,170.15	1,677.24	1,789.37	1,400.75
2142	St. Louis County	1,008.88	1,057.34	1,070.61	1,074.01	1,226.15	1,124.68	1,148.89	1,395.31	1,466.97	1,680.53
2154	Eveleth-Gilbert	1,140.08	1,179.87	969.00	1,071.54	1,061.45	1,036.11	1,005.23			
2580	East Central	713.77	677.75	885.77	1,040.10	962.23	994.58	1,028.33	1,150.42	1,679.15	1,471.76
2711	Mesabi East	894.49	1,084.91	973.64	939.66	999.48	593.48	920.32	1,154.24	4,083.31	1,352.66
2909	Rock Ridge								1,028.31	0.00	1,184.53
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Fund Supply Cost		24,497,105.36	24,920,256.27	24,055,382.15	24,937,420.88	26,006,959.15	26,613,521.02	26,313,321.99	31,042,317.83	0.13	34,923,782.68
Reg Ave Oper Fund Supply/ADM		871.11	883.00	853.88	884.86	918.43	946.33	934.49	1,148.14	0.00	1,300.55

**Ranking of Operating Funds - Supplies and Materials Cost per ADM Served**  
**Funds = General, Food Service, Community Service**  
**Object Codes 400-499**

Dist #	District Name	ADM SERVED	2022-2023
99	Esko	1,252.19	807.74
700	Hermantown	2,073.36	1,031.61
316	Greenway	1,016.95	1,035.42
97	Moose Lake	588.85	1,054.07
701	Hibbing	2,111.37	1,086.08
94	Cloquet	2,607.69	1,087.30
95	Cromwell-Wright	295.96	1,157.02
100	Wrenshall	340.44	1,157.26
2909	Rock Ridge	2,337.73	1,184.53
577	Willow River	419.28	1,208.48
381	Lake Superior	1,297.69	1,247.28
704	Proctor	1,837.90	1,283.87
319	Nashwauk-Keewatin	552.27	1,287.85
317	Deer River	861.06	1,327.22
2711	Mesabi East	856.86	1,352.66
91	Barnum	696.50	1,382.29
1	Aitkin	1,010.43	1,389.48
712	Mountain Iron-Buhl	587.97	1,400.75
93	Carlton	322.16	1,413.78
2	Hill City	242.18	1,428.47
698	Floodwood	155.12	1,446.33
2580	East Central	740.08	1,471.76
696	Ely	524.05	1,488.75
695	Chisholm	644.20	1,644.95
2142	St. Louis County	1,911.15	1,680.53
166	Cook County	429.07	2,195.66
4	McGregor	423.69	2,205.10
362	Littlefork-Big Falls	324.72	2,311.77
118	Northland	349.86	2,334.84
707	Nett Lake	42.37	3,940.40
Regional ADM Served			26,853.15
Regional Operating Fund Supply Cost			34,923,782.68
Regional Average Operating Fund Supply per ADM Served			1,300.55

Regional  
Average



### Annunities/MN Def. Compensation Plan (OBJ 250) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	51,415.57	52,256.23	1.6%	56,593.17	8.3%	59,166.58	4.5%	60,743.31	2.7%
2	Hill City	11,948.12	16,059.90	34.4%	12,980.67	-19.2%	12,729.91	-1.9%	10,798.99	-15.2%
4	McGregor	42,551.29	42,483.22	-0.2%	40,895.21	-3.7%	41,143.19	0.6%	34,971.76	-15.0%
91	Barnum	74,100.54	75,933.38	2.5%	74,651.12	-1.7%	71,368.71	-4.4%	61,103.13	-14.4%
93	Carlton	21,587.58	20,354.39	-5.7%	26,085.40	28.2%	27,675.00	6.1%	15,393.69	-44.4%
94	Cloquet	252,631.29	268,029.42	6.1%	254,534.37	-5.0%	258,660.31	1.6%	280,324.06	8.4%
95	Cromwell-Wright	19,500.00	15,000.00	-23.1%	15,499.99	3.3%	16,000.06	3.2%	16,000.00	0.0%
97	Moose Lake	57,584.68	52,500.00	-8.8%	52,600.00	0.2%	61,300.00	16.5%	61,380.00	0.1%
99	Esko	174,478.99	177,417.10	1.7%	163,936.79	-7.6%	180,028.75	9.8%	180,220.57	0.1%
100	Wrenshall	17,153.33	15,570.00	-9.2%	15,671.22	0.7%	19,026.19	21.4%	17,913.75	-5.8%
118	Northland	54,798.80	23,455.65	-57.2%	25,227.70	7.6%	29,893.98	18.5%	43,436.44	45.3%
166	Cook County	34,454.00	51,244.57	48.7%	45,408.00	-11.4%	59,249.00	30.5%	55,465.11	-6.4%
316	Greenway	139,419.04	136,569.15	-2.0%	146,784.21	7.5%	149,432.92	1.8%	146,508.74	-2.0%
317	Deer River	105,267.31	125,211.97	18.9%	122,679.34	-2.0%	122,653.72	0.0%	118,025.73	-3.8%
319	Nashwauk-Keewatin	7,125.00	6,625.01	-7.0%	4,750.08	-28.3%	11,375.08	139.5%	13,250.08	16.5%
362	Littlefork-Big Falls	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
381	Lake Superior	159,616.31	153,325.15	-3.9%	149,248.24	-2.7%	164,011.60	9.9%	173,057.84	5.5%
577	Willow River	16,030.00	18,530.00	15.6%	25,517.24	37.7%	28,527.47	11.8%	27,917.52	-2.1%
695	Chisholm	16,700.00	12,237.94	-26.7%	12,475.48	1.9%	22,650.48	81.6%	10,996.16	-51.5%
696	Ely	25,650.00	29,481.68	14.9%	47,787.50	62.1%	67,741.47	41.8%	57,027.85	-15.8%
698	Floodwood	77,138.18	21,455.75	-72.2%	23,085.54	7.6%	35,767.53	54.9%	6,123.93	-82.9%
700	Hermantown	305,387.82	360,927.41	18.2%	233,293.76	-35.4%	197,297.46	-15.4%	202,208.00	2.5%
701	Hibbing	14,650.04	18,016.71	23.0%	18,374.94	2.0%	244,768.48	1232.1%	515,375.73	110.6%
704	Proctor	124,625.19	130,639.88	4.8%	140,086.00	7.2%	146,436.57	4.5%	154,236.08	5.3%
706	Virginia	15,075.64	43,600.08	189.2%						
707	Nett Lake	7,190.00	7,720.00	7.4%	8,320.00	7.8%	8,020.00	-3.6%	10,400.00	29.7%
712	Mountain Iron-Buhl	60,710.86	43,406.79	-28.5%	46,339.92	6.8%	47,366.71	2.2%	45,932.43	-3.0%
2142	St. Louis County	214,992.18	219,199.65	2.0%	222,236.97	1.4%	237,537.15	6.9%	234,255.10	-1.4%
2154	Eveleth-Gilbert	80,970.91	82,482.21	1.9%						
2580	East Central	42,870.00	44,370.00	3.5%	51,549.86	16.2%	49,455.80	-4.1%	57,232.82	15.7%
2711	Mesabi East	124,070.88	138,606.80	11.7%	149,539.70	7.9%	159,636.24	6.8%	154,267.48	-3.4%
2909	Rock Ridge				639,418.42		618,326.98	-3.3%	572,457.75	-7.4%
<b>Regional Total</b>		<b>2,349,693.55</b>	<b>2,402,710.04</b>	<b>2.3%</b>	<b>2,825,570.84</b>	<b>17.6%</b>	<b>3,147,247.34</b>	<b>11.4%</b>	<b>3,337,024.05</b>	<b>6.0%</b>

## Worker's Compensation (OBJ 270) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	120,238.14	64,825.37	-46.1%	47,798.00	-26.3%	35,877.96	-24.9%	44,614.77	24.4%
2	Hill City	16,000.00	15,897.00	-0.6%	17,737.00	11.6%	15,802.00	-10.9%	23,699.00	50.0%
4	McGregor	27,150.00	24,466.71	-9.9%	26,471.00	8.2%	26,088.00	-1.4%	27,796.80	6.6%
91	Barnum	48,517.00	34,278.00	-29.3%	39,230.00	14.4%	41,364.00	5.4%	40,996.00	-0.9%
93	Carlton	30,413.35	21,090.40	-30.7%	26,645.24	26.3%	20,305.01	-23.8%	23,838.17	17.4%
94	Cloquet	123,453.02	185,643.54	50.4%	258,360.81	39.2%	221,840.29	-14.1%	227,252.99	2.4%
95	Cromwell-Wright	10,663.00	11,626.00	9.0%	9,743.00	-16.2%	10,850.00	11.4%	10,379.14	-4.3%
97	Moose Lake	30,761.00	31,033.00	0.9%	27,264.00	-12.1%	23,393.00	-14.2%	25,766.25	10.1%
99	Esko	30,370.00	29,874.00	-1.6%	29,319.00	-1.9%	35,732.17	21.9%	37,245.45	4.2%
100	Wrenshall	22,310.99	10,488.59	-53.0%	20,561.64	96.0%	11,767.49	-42.8%	44,673.98	279.6%
118	Northland	22,989.00	20,720.00	-9.9%	17,300.00	-16.5%	19,701.00	13.9%	19,262.00	-2.2%
166	Cook County	40,221.00	39,399.00	-2.0%	33,703.00	-14.5%	21,920.00	-35.0%	24,832.97	13.3%
316	Greenway	29,092.09	23,559.29	-19.0%	32,853.38	39.4%	28,354.58	-13.7%	26,741.34	-5.7%
317	Deer River	62,507.89	61,657.33	-1.4%	15,584.14	-74.7%	71,458.85	358.5%	75,825.39	6.1%
319	Nashwauk-Keewatin	25,492.37	25,811.21	1.3%	26,388.44	2.2%	30,998.53	17.5%	24,952.85	-19.5%
362	Littlefork-Big Falls	20,186.00	13,698.00	-32.1%	20,558.51	50.1%	25,221.98	22.7%	32,450.86	28.7%
381	Lake Superior	81,230.00	79,910.00	-1.6%	74,232.00	-7.1%	46,953.00	-36.7%	45,311.14	-3.5%
577	Willow River	15,665.81	22,228.55	41.9%	16,212.47	0.0%	13,724.96	100.0%	14,658.74	6.8%
695	Chisholm	85,684.00	82,286.00	-4.0%	62,231.00	-24.4%	57,762.99	-7.2%	58,242.01	0.8%
696	Ely	66,146.41	64,447.00	-2.6%	38,295.00	-40.6%	42,459.00	10.9%	49,720.00	17.1%
698	Floodwood	17,702.82	39,291.99	122.0%	17,902.05	-54.4%	24,003.43	34.1%	14,205.74	-40.8%
700	Hermantown	77,496.97	77,989.00	0.6%	86,872.98	11.4%	91,073.67	4.8%	99,183.06	8.9%
701	Hibbing	128,956.00	135,786.40	5.3%	160,230.00	18.0%	95,278.00	-40.5%	93,908.00	-1.4%
704	Proctor	118,544.00	105,720.00	-10.8%	111,386.00	5.4%	103,200.00	-7.3%	101,224.97	-1.9%
706	Virginia	88,672.86	133,870.04	51.0%						
707	Nett Lake	7,040.00	6,885.00	-2.2%	7,088.00	2.9%	5,787.00	-18.4%	7,427.00	28.3%
712	Mountain Iron-Buhl	67,561.31	74,753.69	10.6%	83,187.79	11.3%	70,669.00	-15.0%	82,133.00	16.2%
2142	St. Louis County	116,416.00	108,712.00	-6.6%	100,042.00	-8.0%	114,370.99	14.3%	120,683.67	5.5%
2154	Eveleth-Gilbert	42,201.88	48,627.21	15.2%						
2580	East Central	56,606.00	59,912.00	5.8%	73,452.18	22.6%	85,998.50	17.1%	93,794.00	9.1%
2711	Mesabi East	45,243.00	49,175.00	8.7%	42,200.76	-14.2%	43,230.58	2.4%	43,881.00	1.5%
2909	Rock Ridge				214,739.63		219,166.33	2.1%	198,135.78	-9.6%
<b>Regional Total</b>		<b>1,675,531.91</b>	<b>1,703,661.32</b>	<b>1.7%</b>	<b>1,737,589.02</b>	<b>2.0%</b>	<b>1,654,352.31</b>	<b>-4.8%</b>	<b>1,732,836.07</b>	<b>4.7%</b>

## Unemployment Compensation (OBJ 280) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	11,916.88	6,112.95	-48.7%	55,084.28	801.1%	(29,513.61)	-153.6%	7,076.62	-124.0%
2	Hill City	1,643.68	2,039.99	24.1%	7,723.61	278.6%	4,204.52	-45.6%	4.16	-99.9%
4	McGregor	1,945.66	8,588.72	341.4%	0.00	-100.0%	4,186.93	0.0%	8,247.06	97.0%
91	Barnum	0.00	4,082.32	0.0%	0.00	-100.0%	4,650.01	0.0%	0.00	-100.0%
93	Carlton	7,849.69	6,943.22	-11.5%	0.00	-100.0%	0.00	0.0%	43,175.95	0.0%
94	Cloquet	11,054.44	3,534.89	-68.0%	0.00	-100.0%	109,731.02	0.0%	4,669.47	-95.7%
95	Cromwell-Wright	16.16	0.00	-100.0%	0.00	0.0%	0.00	0.0%	3,377.61	0.0%
97	Moose Lake	1,594.02	5,256.76	229.8%	0.00	-100.0%	16,922.57	0.0%	4,286.48	-74.7%
99	Esko	4,925.83	17,390.28	253.0%	0.00	-100.0%	0.00	0.0%	0.00	0.0%
100	Wrenshall	1,625.04	0.00	-100.0%	0.00	0.0%	16,973.53	0.0%	18,783.01	10.7%
118	Northland	19,601.11	2,120.78	-89.2%	0.00	-100.0%	16,647.92	0.0%	26.94	-99.8%
166	Cook County	18,563.84	7,113.14	-61.7%	0.00	-100.0%	24,826.34	0.0%	7,127.27	-71.3%
316	Greenway	4,994.89	13,083.34	161.9%	19,314.15	47.6%	455.68	-97.6%	15,826.64	3373.2%
317	Deer River	6,585.01	34,634.32	426.0%	0.00	-100.0%	0.00	0.0%	591.14	0.0%
319	Nashwauk-Keewatin	4,340.92	914.51	-78.9%	0.00	-100.0%	21,197.61	0.0%	21,888.83	3.3%
362	Littlefork-Big Falls	800.28	175.39	-78.1%	15,760.28	8885.8%	8,758.00	-44.4%	9,957.00	13.7%
381	Lake Superior	8,584.66	7,103.49	-17.3%	17,876.30	151.7%	50,776.54	184.0%	4,575.37	-91.0%
577	Willow River	7,397.35	7,627.14	3.1%	4,073.61	-46.6%	11,170.27	174.2%	4,048.81	-63.8%
695	Chisholm	14,058.91	8,728.16	-37.9%	(14,342.19)	-264.3%	20,818.12	-245.2%	1,107.01	-94.7%
696	Ely	0.00	1,034.06	0.0%	17,876.30	1628.7%	7,660.58	-57.1%	12,139.63	58.5%
698	Floodwood	16,125.32	16,648.33	3.2%	4,073.61	-75.5%	0.00	-100.0%	1,116.44	0.0%
700	Hermantown	202.13	3,190.03	1478.2%	0.00	-100.0%	11,672.73	0.0%	2,016.52	-82.7%
701	Hibbing	4,233.55	36,480.43	761.7%	0.00	-100.0%	0.00	0.0%	0.00	0.0%
704	Proctor	9,113.16	2,073.34	-77.2%	0.00	-100.0%	13,739.91	0.0%	5,279.36	-61.6%
706	Virginia	5,166.40	51,393.82	894.8%						
707	Nett Lake	8,472.38	3,803.79	-55.1%	0.00	-100.0%	0.00	0.0%	9,489.36	0.0%
712	Mountain Iron-Buhl	1,770.23	17,122.96	867.3%	(14,342.19)	-183.8%	33,489.17	-333.5%	7,050.77	-78.9%
2142	St. Louis County	15,133.08	47,843.22	216.1%	0.00	-100.0%	31,498.71	0.0%	7,024.90	-77.7%
2154	Eveleth-Gilbert	17,839.37	15,001.56	-15.9%						
2580	East Central	797.63	7,543.31	845.7%	0.00	-100.0%	16,216.00	0.0%	3,704.82	-77.2%
2711	Mesabi East	233.61	22,273.71	9434.6%	0.00	-100.0%	0.00	0.0%	44,529.00	0.0%
2909	Rock Ridge				0.00		96,068.64	0.0%	34,477.35	-64.1%
<b>Regional Total</b>		<b>206,585.23</b>	<b>359,857.96</b>	<b>74.2%</b>	<b>113,097.76</b>	<b>-68.6%</b>	<b>492,151.19</b>	<b>335.2%</b>	<b>281,597.52</b>	<b>-42.8%</b>

## Retiree Health Benefit (OBJ 291) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
2	Hill City	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
4	McGregor	52,926.92	36,886.49	-30.3%	51,995.19	41.0%	667.30	-98.7%	697.80	4.6%
91	Barnum	52,608.43	69,433.71	32.0%	78,358.85	12.9%	85,255.66	8.8%	66,232.00	-22.3%
93	Carlton	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
94	Cloquet	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
95	Cromwell-Wright	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
97	Moose Lake	41,815.99	20,566.67	-50.8%	20,780.91	1.0%	17,432.36	-16.1%	17,763.36	1.9%
99	Esko	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
100	Wrenshall	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
118	Northland	58,541.73	(809.85)	-101.4%	38,548.10	-4859.9%	37,705.47	-2.2%	24,021.97	-36.3%
166	Cook County	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
316	Greenway	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
317	Deer River	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
319	Nashwauk-Keewatin	0.00	0.00	0.0%	0.00	0.0%	2,743.98	0.0%	0.00	-100.0%
362	Littlefork-Big Falls	(1,677.79)	1,636.56	-197.5%	45,313.64	2668.8%	(5,695.17)	-112.6%	(2,061.72)	-63.8%
381	Lake Superior	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
577	Willow River	993.00	0.00	-100.0%	9,468.00	0.0%	0.00	-100.0%	0.00	0.0%
695	Chisholm	263,855.25	214,167.42	-18.8%	253,512.23	18.4%	15,869.53	-93.7%	22,597.72	42.4%
696	Ely	306,584.49	285,232.42	-7.0%	242,907.07	-14.8%	289,606.23	19.2%	286,182.62	-1.2%
698	Floodwood	4,547.00	0.00	-100.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
700	Hermantown	249,020.62	253,420.44	1.8%	319,363.27	26.0%	318,550.16	-0.3%	313,730.04	-1.5%
701	Hibbing	1,689,507.10	1,804,253.11	6.8%	1,717,840.20	-4.8%	1,759,096.90	2.4%	2,159,980.17	22.8%
704	Proctor	941.11	(2,380.81)	-353.0%	(1,606.31)	-32.5%	(2,300.28)	43.2%	(13,770.55)	498.6%
706	Virginia	482,721.93	219,098.52	-54.6%						
707	Nett Lake	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
712	Mountain Iron-Buhl	28,562.94	300.00	-98.9%	300.00	0.0%	0.00	-100.0%	2,100.00	0.0%
2142	St. Louis County	141,994.64	164,890.19	16.1%	164,933.53	0.0%	116,493.48	-29.4%	160,021.43	37.4%
2154	Eveleth-Gilbert	32,581.00	32,538.50	-0.1%						
2580	East Central	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
2711	Mesabi East	145,709.20	128,813.41	-11.6%	126,649.10	-1.7%	93,090.96	-26.5%	84,622.65	-9.1%
2909	Rock Ridge				212,631.64		558,381.80		400,600.48	-28.3%
<b>Regional Total</b>		<b>3,551,233.56</b>	<b>3,228,046.78</b>	<b>-9.1%</b>	<b>3,280,995.42</b>	<b>1.6%</b>	<b>3,286,898.38</b>	<b>0.2%</b>	<b>3,522,717.97</b>	<b>7.2%</b>

# Fund Balance Section

**2022-2023 Unassigned (422), Committed (418,461), Assigned (462), Unassigned (463), and Restricted (464)  
Funds = General, Food Service, Community Service**

Dist #	District Name	General	Food Service	Community Service	Total
		BAL 418, 422, 461, 462, & 464	BAL 463 & 464	BAL 463 & 464	
1	Aitkin	3,926,223.52	302,920.09	24,876.59	4,254,020.20
2	Hill City	810,265.20	158,172.57	29,360.54	997,798.31
4	McGregor	1,934,892.02	226.86	39,077.37	1,974,196.25
91	Barnum	2,438,427.83	252,301.85	4,532.44	2,695,262.12
93	Carlton	495,496.35	9,100.09	4,554.13	509,150.57
94	Cloquet	7,408,074.21	859,185.44	21,289.57	8,288,549.22
95	Cromwell-Wright	3,106,046.39	53,388.65	3,255.78	3,162,690.82
97	Moose Lake	1,444,341.93	197,258.12	414,424.41	2,056,024.46
99	Esko	3,684,819.38	446,197.68	6,013.85	4,137,030.91
100	Wrenshall	(41,688.88)	29,337.11	3,132.91	(9,218.86)
118	Northland	925,032.41	244,987.45	0.00	1,170,019.86
166	Cook County	3,211,799.92	150,930.82	8,739.10	3,371,469.84
316	Greenway	4,620,404.19	203,528.76	50,569.94	4,874,502.89
317	Deer River	640,716.99	143,448.69	37,631.16	821,796.84
319	Nashwauk-Keewatin	2,921,150.92	144,205.28	9,524.03	3,074,880.23
362	Littlefork-Big Falls	2,681,457.56	76,454.29	6,937.95	2,764,849.80
381	Lake Superior	3,097,098.84	11,761.13	(47,485.74)	3,061,374.23
577	Willow River	2,572,518.81	97,656.92	0.00	2,670,175.73
695	Chisholm	4,784,144.67	238,070.48	7,186.87	5,029,402.02
696	Ely	1,724,027.83	28,672.47	191.77	1,752,892.07
698	Floodwood	343,191.84	12,860.47	1,614.43	357,666.74
700	Hermantown	13,574,091.31	772,830.46	31.71	14,346,953.48
701	Hibbing	8,376,676.76	402,124.74	0.00	8,778,801.50
704	Proctor	1,109,520.89	1,107,902.20	0.00	2,217,423.09
707	Nett Lake	1,058,473.19	36.06	0.00	1,058,509.25
712	Mountain Iron-Buhl	1,418,025.70	243,671.06	0.00	1,661,696.76
2142	St. Louis County	247,215.78	234,105.05	0.00	481,320.83
2580	East Central	4,763,274.92	141,451.48	18,978.18	4,923,704.58
2711	Mesabi East	(203,015.24)	(84,800.78)	932.07	(286,883.95)
2909	Rock Ridge	3,923,534.42	320,646.29	12,219.09	4,256,399.80
<b>Total</b>		<b>86,996,239.66</b>	<b>6,798,631.78</b>	<b>657,588.15</b>	<b>94,452,459.59</b>

EXCLUDES BAL 460 Nonspendable

**Fund Balances - Increase or (Decrease) from 2020-21 to 2021-22**

**Funds = General, Food Service, Community Service**

Dist #	District Name	General	Food Service	Community Service	Total
		BAL 418,422,461,462, & 464	BAL 463 & 464	BAL 463 & 464	
1	Aitkin	(192,356.36)	(15,699.94)	3,004.83	(205,051.47)
2	Hill City	(242,038.68)	26,261.31	(19,882.52)	(235,659.89)
4	McGregor	114,797.52	(53,449.40)	22,793.42	84,141.54
91	Barnum	591,699.73	22,009.45	(903.99)	612,805.19
93	Carlton	(60,100.64)	(32,894.83)	786.79	(92,208.68)
94	Cloquet	(775,941.45)	3,437.40	16,154.14	(756,349.91)
95	Cromwell-Wright	45,609.22	(113.77)	985.00	46,480.45
97	Moose Lake	546,058.52	20,686.50	60,886.65	627,631.67
99	Esko	110,049.14	67,869.65	1,703.72	179,622.51
100	Wrenshall	(207,908.01)	(9,753.86)	644.16	(217,017.71)
118	Northland	(286,303.76)	24,476.93	(12,331.24)	(274,158.07)
166	Cook County	(146,474.31)	12,601.59	0.00	(133,872.72)
316	Greenway	(1,327,614.40)	(87,927.95)	2,659.50	(1,412,882.85)
317	Deer River	(699,162.88)	(114,536.35)	1,651.06	(812,048.17)
319	Nashwauk-Keewatin	242,371.49	(88,527.28)	1,325.00	155,169.21
362	Littlefork-Big Falls	(1,237,869.32)	(25,051.89)	1,404.26	(1,261,516.95)
381	Lake Superior	(567,071.18)	(105,217.10)	(23,548.67)	(695,836.95)
577	Willow River	139,723.17	22,692.31	0.00	162,415.48
695	Chisholm	1,223,350.80	42,698.85	1,705.87	1,267,755.52
696	Ely	(86,963.69)	(10,750.04)	171.88	(97,541.85)
698	Floodwood	(163,052.20)	13,032.09	256.08	(149,764.03)
700	Hermantown	979,174.79	61,035.88	(549.95)	1,039,660.72
701	Hibbing	(1,932,473.54)	(66,691.44)	(8,918.28)	(2,008,083.26)
704	Proctor	(1,180,242.90)	107,603.19	0.00	(1,072,639.71)
707	Nett Lake	107,181.27	(3,948.01)	0.00	103,233.26
712	Mountain Iron-Buhl	(426,255.11)	11,341.14	0.00	(414,913.97)
2142	St. Louis County	(2,522,303.99)	(3,839.77)	0.00	(2,526,143.76)
2580	East Central	(396,662.19)	(17,807.36)	(5,468.05)	(419,937.60)
2711	Mesabi East	(486,452.17)	(128,651.03)	932.07	(614,171.13)
2909	Rock Ridge	(1,615,397.61)	(200,065.98)	12,109.82	(1,803,353.77)
<b>Total</b>		<b>(10,452,628.74)</b>	<b>(529,179.71)</b>	<b>57,571.55</b>	<b>(10,924,236.90)</b>

EXCLUDES BAL 460 Nonspendable

**General Fund Unrestricted Fund Balance  
BAL 422, 418, 461, 462, and 464**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	7,340,590.12	6,760,489.88	4,610,177.78	3,427,651.71	3,552,926.63	3,684,010.23	4,100,658.87	4,118,579.88	3,926,223.52
2	Hill City	1,660,875.99	1,547,000.92	1,502,218.26	1,401,109.79	1,200,709.11	1,136,308.09	1,119,253.14	1,052,303.88	810,265.20
4	McGregor	1,747,448.79	1,826,757.96	1,526,776.60	1,561,484.46	1,676,400.98	1,814,752.99	1,928,618.27	1,820,094.50	1,934,892.02
91	Barnum	1,789,076.20	2,019,855.54	1,851,768.68	1,344,731.23	1,057,982.15	874,972.51	1,420,795.32	1,846,728.10	2,438,427.83
93	Carlton	879,067.14	841,623.30	1,196,091.45	1,066,113.48	1,398,622.84	1,090,934.09	912,710.59	555,596.99	495,496.35
94	Cloquet	7,336,940.74	7,713,079.12	7,687,012.66	7,216,325.56	7,210,978.29	8,224,810.70	8,686,776.50	8,184,015.66	7,408,074.21
95	Cromwell-Wright	1,570,518.16	1,844,030.31	2,570,172.76	2,981,227.90	2,121,948.80	2,570,437.39	2,927,765.49	3,060,437.17	3,106,046.39
97	Moose Lake	851,787.58	1,004,247.17	578,082.61	496,336.50	396,171.50	439,542.15	972,862.71	898,283.41	1,444,341.93
99	Esko	1,882,276.70	2,650,028.79	2,853,322.50	3,079,668.31	3,322,475.74	3,145,307.59	3,628,671.44	3,574,770.24	3,684,819.38
100	Wrenshall	465,738.03	576,350.92	477,874.68	411,257.36	249,911.48	212,510.01	350,394.27	166,219.13	(41,688.88)
118	Northland	1,661,696.61	1,809,887.05	1,589,197.41	1,419,361.19	1,546,796.20	1,288,925.56	1,353,021.48	1,211,336.17	925,032.41
166	Cook County	558,732.00	707,139.72	777,458.09	1,578,294.55	2,689,597.15	3,359,019.84	3,639,508.64	3,358,274.23	3,211,799.92
316	Greenway	3,986,339.93	4,277,432.75	4,861,048.25	4,906,585.35	5,243,659.52	5,603,855.33	5,756,553.72	5,948,018.59	4,620,404.19
317	Deer River	2,209,750.67	3,089,938.65	3,340,994.25	1,992,979.16	2,077,924.83	1,872,400.55	1,503,204.53	1,339,879.87	640,716.99
319	Nashwauk-Keewatin	1,321,096.47	1,512,960.34	1,519,008.71	1,527,962.65	1,339,083.79	1,324,972.32	2,583,425.50	2,678,779.43	2,921,150.92
362	Littlefork-Big Falls	1,713,938.46	2,105,014.09	2,483,004.71	2,950,610.97	3,445,117.78	4,199,932.71	3,992,405.36	3,919,326.88	2,681,457.56
381	Lake Superior	2,780,924.23	4,009,864.76	3,891,517.10	3,217,332.04	2,898,724.19	3,017,770.98	4,015,760.41	3,664,170.02	3,097,098.84
577	Willow River	1,655,324.45	2,027,242.73	1,859,515.71	2,012,265.03	2,098,512.07	2,353,400.31	2,398,280.91	2,432,795.64	2,572,518.81
695	Chisholm	3,523,609.27	3,459,762.13	3,303,024.22	2,772,163.08	3,243,506.01	3,297,443.95	3,322,869.30	3,560,793.87	4,784,144.67
696	Ely	1,502,220.96	2,159,777.37	2,622,526.48	2,708,548.52	2,422,467.75	2,680,747.96	2,302,780.25	1,810,991.52	1,724,027.83
698	Floodwood	1,125,348.66	727,580.12	645,981.48	526,633.78	597,681.67	738,351.29	750,656.55	506,244.04	343,191.84
700	Hermantown	3,834,950.57	4,538,505.94	5,183,459.94	6,518,638.13	8,165,065.70	10,634,533.22	11,901,853.94	12,594,916.52	13,574,091.31
701	Hibbing	9,099,871.85	10,478,341.59	12,458,801.62	13,580,843.59	12,489,166.24	12,020,065.02	10,731,881.23	10,309,150.30	8,376,676.76
704	Proctor	2,520,074.92	2,649,683.83	3,214,857.14	3,160,234.81	2,666,966.84	1,947,577.11	2,584,490.05	2,289,763.79	1,109,520.89
706	Virginia	3,312,856.27	3,650,544.57	3,423,300.25	3,774,098.41	3,782,822.29	3,945,975.68			
707	Nett Lake	1,252,327.61	1,266,924.72	1,048,044.52	707,188.60	1,059,333.15	1,006,595.24	1,081,198.52	951,291.92	1,058,473.19
712	Mountain Iron-Buhl	2,901,661.80	3,055,854.22	3,685,006.05	3,128,301.85	2,249,333.68	2,273,089.09	2,345,017.28	1,844,280.81	1,418,025.70
2142	St. Louis County	3,893,989.77	4,883,442.81	4,843,923.68	5,238,258.07	5,370,474.65	5,157,279.10	3,815,140.31	2,769,519.77	247,215.78
2154	Eveleth-Gilbert	4,189,358.06	5,288,192.72	5,161,022.88	4,660,024.97	3,169,403.04	2,840,957.71			
2580	East Central	2,215,145.35	2,374,789.60	2,835,409.76	2,872,494.68	3,636,992.99	4,716,529.10	5,648,603.22	5,159,937.11	4,763,274.92
2711	Mesabi East	(51,100.38)	317,102.29	1,043,962.28	1,124,523.75	990,775.47	942,826.19	409,693.31	283,436.93	(203,015.24)
2909	Rock Ridge							7,992,488.79	5,538,932.03	3,923,534.42
Regional Average		2,604,272.16	2,941,078.90	3,053,050.40	3,011,717.73	3,011,984.92	3,174,704.32	3,472,578.00	3,248,295.61	2,899,874.66
Regional Total		80,732,436.98	91,173,445.91	94,644,562.51	93,363,249.48	93,371,532.53	98,415,834.01	104,177,339.90	97,448,868.40	86,996,239.66
Regional % Change			12.93%	3.81%	-1.35%	0.01%	5.40%	5.85%	-6.46%	-10.73%

**General Fund Unrestricted Fund Balance change from the prior year  
BAL 422, 418, 461, 462, and 464**

Dist #	District Name	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	(580,100.24)	(2,150,312.10)	(1,182,526.07)	125,274.92	131,083.60	416,648.64	17,921.01	(192,356.36)
2	Hill City	(113,875.07)	(44,782.66)	(101,108.47)	(200,400.68)	(64,401.02)	(17,054.95)	(66,949.26)	(242,038.68)
4	McGregor	79,309.17	(299,981.36)	34,707.86	114,916.52	138,352.01	113,865.28	(108,523.77)	114,797.52
91	Barnum	230,779.34	(168,086.86)	(507,037.45)	(286,749.08)	(183,009.64)	545,822.81	425,932.78	591,699.73
93	Carlton	(37,443.84)	354,468.15	(129,977.97)	332,509.36	(307,688.75)	(178,223.50)	(357,113.60)	(60,100.64)
94	Cloquet	376,138.38	(26,066.46)	(470,687.10)	(5,347.27)	1,013,832.41	461,965.80	(502,760.84)	(775,941.45)
95	Cromwell-Wright	273,512.15	726,142.45	411,055.14	(859,279.10)	448,488.59	357,328.10	132,671.68	45,609.22
97	Moose Lake	152,459.59	(426,164.56)	(81,746.11)	(100,165.00)	43,370.65	533,320.56	(74,579.30)	546,058.52
99	Esko	767,752.09	203,293.71	226,345.81	242,807.43	(177,168.15)	483,363.85	(53,901.20)	110,049.14
100	Wrenshall	110,612.89	(98,476.24)	(66,617.32)	(161,345.88)	(37,401.47)	137,884.26	(184,175.14)	(207,908.01)
118	Northland	148,190.44	(220,689.64)	(169,836.22)	127,435.01	(257,870.64)	64,095.92	(141,685.31)	(286,303.76)
166	Cook County	148,407.72	70,318.37	800,836.46	1,111,302.60	669,422.69	280,488.80	(281,234.41)	(146,474.31)
316	Greenway	291,092.82	583,615.50	45,537.10	337,074.17	360,195.81	152,698.39	191,464.87	(1,327,614.40)
317	Deer River	880,187.98	251,055.60	(1,348,015.09)	84,945.67	(205,524.28)	(369,196.02)	(163,324.66)	(699,162.88)
319	Nashwauk-Keewatin	191,863.87	6,048.37	8,953.94	(188,878.86)	(14,111.47)	1,258,453.18	95,353.93	242,371.49
362	Littlefork-Big Falls	391,075.63	377,990.62	467,606.26	494,506.81	754,814.93	(207,527.35)	(73,078.48)	(1,237,869.32)
381	Lake Superior	1,228,940.53	(118,347.66)	(674,185.06)	(318,607.85)	119,046.79	997,989.43	(351,590.39)	(567,071.18)
577	Willow River	371,918.28	(167,727.02)	152,749.32	86,247.04	254,888.24	44,880.60	34,514.73	139,723.17
695	Chisholm	(63,847.14)	(156,737.91)	(530,861.14)	471,342.93	53,937.94	25,425.35	237,924.57	1,223,350.80
696	Ely	657,556.41	462,749.11	86,022.04	(286,080.77)	258,280.21	(377,967.71)	(491,788.73)	(86,963.69)
698	Floodwood	(397,768.54)	(81,598.64)	(119,347.70)	71,047.89	140,669.62	12,305.26	(244,412.51)	(163,052.20)
700	Hermantown	703,555.37	644,954.00	1,335,178.19	1,646,427.57	2,469,467.52	1,267,320.72	693,062.58	979,174.79
701	Hibbing	1,378,469.74	1,980,460.03	1,122,041.97	(1,091,677.35)	(469,101.22)	(1,288,183.79)	(422,730.93)	(1,932,473.54)
704	Proctor	129,608.91	565,173.31	(54,622.33)	(493,267.97)	(719,389.73)	636,912.94	(294,726.26)	(1,180,242.90)
706	Virginia	337,688.30	(227,244.32)	350,798.16	8,723.88	163,153.39			
707	Nett Lake	14,597.11	(218,880.20)	(340,855.92)	352,144.55	(52,737.91)	74,603.28	(129,906.60)	107,181.27
712	Mountain Iron-Buhl	154,192.42	629,151.83	(556,704.20)	(878,968.17)	23,755.41	71,928.19	(500,736.47)	(426,255.11)
2142	St. Louis County	989,453.04	(39,519.13)	394,334.39	132,216.58	(213,195.55)	(1,342,138.79)	(1,045,620.54)	(2,522,303.99)
2154	Eveleth-Gilbert	1,098,834.66	(127,169.84)	(500,997.91)	(1,490,621.93)	(328,445.33)			
2580	East Central	159,644.25	460,620.16	37,084.92	764,498.31	1,079,536.11	932,074.12	(488,666.11)	(396,662.19)
2711	Mesabi East	368,202.67	726,859.99	80,561.47	(133,748.28)	(47,949.28)	(533,132.88)	(126,256.38)	(486,452.17)
2909	Rock Ridge							(2,453,556.76)	(1,615,397.61)
Regional Change		10,441,008.93	3,471,116.60	(1,281,313.03)	8,283.05	5,044,301.48	5,761,505.89	(6,728,471.50)	(10,452,628.74)
Regional Total		91,173,445.91	94,644,562.51	93,363,249.48	93,371,532.53	98,415,834.01	104,177,339.90	97,448,868.40	86,996,239.66
Regional % Change			3.81%	-1.35%	0.01%	5.40%	5.85%	-6.46%	-10.73%

**Restricted for Safe Schools-Crime Levy  
B01-449**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	36,588.07	18,106.43	(18,481.64)
2	Hill City	17,794.41	18,486.85	692.44
4	McGregor	0.43	0.43	0.00
91	Barnum	0.00	0.00	0.00
93	Carlton	45,754.18	54,750.72	8,996.54
94	Cloquet	56,426.95	(0.05)	(56,427.00)
95	Cromwell-Wright	(4,419.47)	(2,987.39)	1,432.08
97	Moose Lake	20,184.29	0.00	(20,184.29)
99	Esko	48,437.33	47,408.33	(1,029.00)
100	Wrenshall	0.00	(189.36)	(189.36)
118	Northland	3,317.57	768.81	(2,548.76)
166	Cook County	427.10	(0.38)	(427.48)
316	Greenway	13,098.98	0.00	(13,098.98)
317	Deer River	15,494.39	3,309.57	(12,184.82)
319	Nashwauk-Keewatin	23,159.67	19,760.75	(3,398.92)
362	Littlefork-Big Falls	35,269.30	34,065.25	(1,204.05)
381	Lake Superior	175,320.67	17,976.93	(157,343.74)
577	Willow River	0.00	0.00	0.00
695	Chisholm	29,030.78	26,843.55	(2,187.23)
696	Ely	33,918.35	25,031.33	(8,887.02)
698	Floodwood	(6,381.23)	(17,552.20)	(11,170.97)
700	Hermantown	105,152.69	44,040.55	(61,112.14)
701	Hibbing	(493,350.17)	(801,346.57)	(307,996.40)
704	Proctor	0.00	0.00	0.00
707	Nett Lake	22,216.37	24,935.81	2,719.44
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	70,188.89	12,392.04	(57,796.85)
2580	East Central	0.56	12.24	11.68
2711	Mesabi East	0.00	0.00	0.00
2909	Rock Ridge	0.00	31,125.98	31,125.98
<b>Regional Average</b>		<b>8,254.34</b>	<b>(14,768.68)</b>	<b>(23,023.02)</b>
<b>Regional Total</b>		<b>247,630.11</b>	<b>(443,060.38)</b>	<b>(690,690.49)</b>

**Restricted for Basic Skills  
B01-441**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	2,870.90	2,378.24	(492.66)
2	Hill City	19,903.12	40,067.20	20,164.08
4	McGregor	0.00	0.00	0.00
91	Barnum	0.00	0.00	0.00
93	Carlton	0.20	0.20	0.00
94	Cloquet	0.00	0.00	0.00
95	Cromwell-Wright	4,955.03	3,780.60	(1,174.43)
97	Moose Lake	14,228.78	14,228.78	0.00
99	Esko	0.00	0.00	0.00
100	Wrenshall	52.21	52.31	0.10
118	Northland	25,269.95	25,269.95	0.00
166	Cook County	0.00	0.00	0.00
316	Greenway	0.00	0.00	0.00
317	Deer River	11,577.39	0.00	(11,577.39)
319	Nashwauk-Keewatin	0.00	0.00	0.00
362	Littlefork-Big Falls	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00
577	Willow River	0.00	0.00	0.00
695	Chisholm	133,198.37	133,198.37	0.00
696	Ely	0.00	0.00	0.00
698	Floodwood	0.00	0.00	0.00
700	Hermantown	50.18	0.00	(50.18)
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	33,570.39	22,458.71	(11,111.68)
712	Mountain Iron-Buhl	0.20	0.00	(0.20)
2142	St. Louis County	0.00	194.05	194.05
2580	East Central	803.75	771.35	(32.40)
2711	Mesabi East	0.00	0.00	0.00
2909	Rock Ridge	0.00	0.00	0.00
<b>Regional Average</b>		<b>8,216.02</b>	<b>8,079.99</b>	<b>(136.02)</b>
<b>Regional Total</b>		<b>246,480.47</b>	<b>242,399.76</b>	<b>(4,080.71)</b>

File: 23 Restricted Fund Balances

**Restricted for Gifted & Talented  
B01-438**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	60,642.11	63,506.96	2,864.85
2	Hill City	2,450.85	2,633.96	183.11
4	McGregor	17,455.90	12,926.15	(4,529.75)
91	Barnum	0.00	0.00	0.00
93	Carlton	19,763.46	20,927.16	1,163.70
94	Cloquet	0.00	0.00	0.00
95	Cromwell-Wright	3,385.22	7,781.17	4,395.95
97	Moose Lake	16,179.28	24,644.49	8,465.21
99	Esko	598.59	598.59	0.00
100	Wrenshall	0.00	0.00	0.00
118	Northland	33,903.01	38,644.63	4,741.62
166	Cook County	0.00	0.00	0.00
316	Greenway	55,569.91	70,109.11	14,539.20
317	Deer River	17,131.96	22,431.39	5,299.43
319	Nashwauk-Keewatin	28,688.60	12,189.73	(16,498.87)
362	Littlefork-Big Falls	0.00	0.00	0.00
381	Lake Superior	92,284.16	0.00	(92,284.16)
577	Willow River	0.00	0.00	0.00
695	Chisholm	0.00	0.00	0.00
696	Ely	24,164.37	4,750.35	(19,414.02)
698	Floodwood	67.60	1,576.56	1,508.96
700	Hermantown	0.00	0.00	0.00
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	893.77	233.94	(659.83)
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	0.00	0.00	0.00
2580	East Central	268.84	5,287.03	5,018.19
2711	Mesabi East	79.56	1,062.60	983.04
2909	Rock Ridge	0.00	5,965.40	5,965.40
Regional Average		12,450.91	9,842.31	(2,608.60)
Regional Total		373,527.19	295,269.22	(78,257.97)

**Restricted for Medical Assistance  
B01-472**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	0.00	0.00	0.00
2	Hill City	27,670.38	49,863.36	22,192.98
4	McGregor	280.26	44,817.17	44,536.91
91	Barnum	38,722.32	85,034.08	46,311.76
93	Carlton	0.00	12,296.90	12,296.90
94	Cloquet	95,045.39	182,498.99	87,453.60
95	Cromwell-Wright	38,688.40	56,976.74	18,288.34
97	Moose Lake	52,477.65	97,434.72	44,957.07
99	Esko	859.82	17,736.89	16,877.07
100	Wrenshall	24,052.42	38,512.16	14,459.74
118	Northland	83,975.63	78,903.65	(5,071.98)
166	Cook County	31,495.72	32,667.24	1,171.52
316	Greenway	436,254.01	435,851.74	(402.27)
317	Deer River	94,487.14	40,854.83	(53,632.31)
319	Nashwauk-Keewatin	0.00	0.00	0.00
362	Littlefork-Big Falls	16,940.73	23,895.47	6,954.74
381	Lake Superior	102,091.57	152,604.26	50,512.69
577	Willow River	3,057.83	24,758.10	21,700.27
695	Chisholm	48,289.31	88,557.72	40,268.41
696	Ely	1,368.70	10,405.09	9,036.39
698	Floodwood	47,514.53	48,167.21	652.68
700	Hermantown	741,363.51	894,529.30	153,165.79
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	26,862.98	26,862.98
2142	St. Louis County	0.00	0.00	0.00
2580	East Central	11,274.96	82,279.33	71,004.37
2711	Mesabi East	0.00	2,927.01	2,927.01
2909	Rock Ridge	0.00	0.00	0.00
Regional Average		63,197.01	84,281.16	21,084.16
Regional Total		1,895,910.28	2,528,434.94	632,524.66

**Restricted for Basic Skills Extended Time  
B01-459**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	0.00	0.00	0.00
2	Hill City	0.00	0.00	0.00
4	McGregor	0.00	0.00	0.00
91	Barnum	16,864.52	15,573.42	(1,291.10)
93	Carlton	19,889.46	19,889.46	0.00
94	Cloquet	(1,052.10)	0.00	1,052.10
95	Cromwell-Wright	5,788.90	4,457.96	(1,330.94)
97	Moose Lake	2,538.98	2,068.37	(470.61)
99	Esko	0.00	0.00	0.00
100	Wrenshall	0.00	0.00	0.00
118	Northland	3,302.52	0.00	(3,302.52)
166	Cook County	0.00	0.00	0.00
316	Greenway	43,752.15	41,336.03	(2,416.12)
317	Deer River	0.00	0.00	0.00
319	Nashwauk-Keewatin	15,640.33	15,570.33	(70.00)
362	Littlefork-Big Falls	3,487.67	802.67	(2,685.00)
381	Lake Superior	0.00	0.00	0.00
577	Willow River	9,717.57	6,915.26	(2,802.31)
695	Chisholm	38,428.67	38,428.67	0.00
696	Ely	14,142.11	14,142.11	0.00
698	Floodwood	0.00	0.00	0.00
700	Hermantown	0.00	0.00	0.00
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	123,008.58	68,581.12	(54,427.46)
2580	East Central	0.00	0.00	0.00
2711	Mesabi East	0.00	0.00	0.00
2909	Rock Ridge	121,756.46	106,086.88	(15,669.58)
<b>Regional Average</b>		<b>13,908.86</b>	<b>11,128.41</b>	<b>(2,780.45)</b>
<b>Regional Total</b>		<b>417,265.82</b>	<b>333,852.28</b>	<b>(83,413.54)</b>

**Restricted for Staff Development  
B01-403**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	153,248.09	117,080.27	(36,167.82)
2	Hill City	65,207.93	79,373.49	14,165.56
4	McGregor	13.54	0.00	(13.54)
91	Barnum	0.00	0.00	0.00
93	Carlton	35,318.94	22,935.73	(12,383.21)
94	Cloquet	0.00	255.02	255.02
95	Cromwell-Wright	78,441.53	54,820.31	(23,621.22)
97	Moose Lake	0.00	0.00	0.00
99	Esko	0.00	0.00	0.00
100	Wrenshall	14.90	34,807.74	34,792.84
118	Northland	13,689.62	12,594.59	(1,095.03)
166	Cook County	0.00	0.00	0.00
316	Greenway	0.00	0.00	0.00
317	Deer River	1,253.40	0.00	(1,253.40)
319	Nashwauk-Keewatin	2,542.54	0.00	(2,542.54)
362	Littlefork-Big Falls	95,560.80	140,079.29	44,518.49
381	Lake Superior	68,148.29	0.00	(68,148.29)
577	Willow River	21,067.04	866.11	(20,200.93)
695	Chisholm	133,569.15	0.00	(133,569.15)
696	Ely	17,934.97	14,833.39	(3,101.58)
698	Floodwood	17,057.02	38,159.17	21,102.15
700	Hermantown	0.00	0.00	0.00
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	33,617.63	37,482.77	3,865.14
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	0.00	0.00	0.00
2580	East Central	21,456.42	59,375.46	37,919.04
2711	Mesabi East	4,384.92	1,508.62	(2,876.30)
2909	Rock Ridge	257,299.40	275,739.72	18,440.32
<b>Regional Average</b>		<b>33,994.20</b>	<b>29,663.72</b>	<b>(4,330.48)</b>
<b>Regional Total</b>		<b>1,019,826.13</b>	<b>889,911.68</b>	<b>(129,914.45)</b>

**Restricted for Operating Capital  
B05-424**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	52,573.24	15,588.18	(36,985.06)
2	Hill City	254,341.97	266,110.47	11,768.50
4	McGregor	17,995.49	81,243.41	63,247.92
91	Barnum	0.00	0.00	0.00
93	Carlton	98,030.09	107,691.35	9,661.26
94	Cloquet	425,547.08	247,972.91	(177,574.17)
95	Cromwell-Wright	(0.45)	3,331.67	3,332.12
97	Moose Lake	187,589.46	232,234.30	44,644.84
99	Esko	162,386.37	273,630.91	111,244.54
100	Wrenshall	0.00	6,064.00	6,064.00
118	Northland	215,207.27	145,280.06	(69,927.21)
166	Cook County	233,945.39	256,476.62	22,531.23
316	Greenway	0.00	0.00	0.00
317	Deer River	0.00	0.00	0.00
319	Nashwauk-Keewatin	2,757.00	36,153.43	33,396.43
362	Littlefork-Big Falls	503,330.21	524,492.15	21,161.94
381	Lake Superior	9,338.00	0.00	(9,338.00)
577	Willow River	173,383.22	169,252.47	(4,130.75)
695	Chisholm	0.00	55,930.44	55,930.44
696	Ely	33,102.18	8,125.98	(24,976.20)
698	Floodwood	46,972.89	61,900.53	14,927.64
700	Hermantown	2,244,760.58	2,262,357.94	17,597.36
701	Hibbing	137,311.73	426,396.54	289,084.81
704	Proctor	282,189.03	218,970.31	(63,218.72)
707	Nett Lake	305,942.56	323,552.39	17,609.83
712	Mountain Iron-Buhl	0.00	49,851.76	49,851.76
2142	St. Louis County	986,240.44	785,248.07	(200,992.37)
2580	East Central	330,395.61	266,818.50	(63,577.11)
2711	Mesabi East	1,398.39	258.90	(1,139.49)
2909	Rock Ridge	523,582.36	583,346.04	59,763.68
Regional Average		240,944.00	246,942.64	5,998.64
Regional Total		7,228,320.11	7,408,279.33	179,959.22

**Restricted for LTFM  
B05-467**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	42,886.90	(193,986.89)	(236,873.79)
2	Hill City	4,550.38	0.00	(4,550.38)
4	McGregor	79,127.48	(10,912.65)	(90,040.13)
91	Barnum	202,253.33	209,454.08	7,200.75
93	Carlton	156,890.06	176,100.08	19,210.02
94	Cloquet	234,505.02	268,047.59	33,542.57
95	Cromwell-Wright	169,924.51	205,144.22	35,219.71
97	Moose Lake	115,051.03	144,291.37	29,240.34
99	Esko	171,458.42	142,923.12	(28,535.30)
100	Wrenshall	224,304.92	73,831.95	(150,472.97)
118	Northland	85,639.42	160,472.86	74,833.44
166	Cook County	626,369.99	695,407.05	69,037.06
316	Greenway	305,198.73	89,644.42	(215,554.31)
317	Deer River	27,008.23	20,635.81	(6,372.42)
319	Nashwauk-Keewatin	110,808.21	83,433.86	(27,374.35)
362	Littlefork-Big Falls	(9,549.12)	(202,158.67)	(192,609.55)
381	Lake Superior	1,284,798.19	1,731,339.38	446,541.19
577	Willow River	177,782.62	153,553.64	(24,228.98)
695	Chisholm	466,060.79	541,873.76	75,812.97
696	Ely	54,777.85	85,599.42	30,821.57
698	Floodwood	(64,317.12)	(69,413.06)	(5,095.94)
700	Hermantown	2,562,894.52	2,938,125.61	375,231.09
701	Hibbing	539,474.35	496,265.69	(43,208.66)
704	Proctor	783,750.89	927,662.41	143,911.52
707	Nett Lake	89,230.83	112,703.37	23,472.54
712	Mountain Iron-Buhl	424,037.77	421,607.38	(2,430.39)
2142	St. Louis County	235,902.60	379,625.41	143,722.81
2580	East Central	0.00	85,575.35	85,575.35
2711	Mesabi East	296,565.37	345,253.47	48,688.10
2909	Rock Ridge	2,537,811.24	3,313,474.23	775,662.99
Regional Average		397,839.91	444,185.81	46,345.90
Regional Total		11,935,197.41	13,325,574.26	1,390,376.85

**Food Service Fund Balance - Unassigned (463) and Restricted (464)  
Fund 02, BAL 463 and 464**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	85,022.84	73,250.31	54,935.32	43,190.59	90,915.63	47,603.24	139,632.88	318,620.03	302,920.09
2	Hill City	18,884.37	28,739.46	27,509.07	44,551.16	71,039.63	94,353.43	84,607.17	131,911.26	158,172.57
4	McGregor	(3,900.67)	0.00	0.00	16,975.31	16,694.85	(6,541.01)	0.34	53,676.26	226.86
91	Barnum	0.00	(10,835.65)	(8,004.73)	(2,781.73)	(4,905.82)	12,150.42	68,413.21	230,292.40	252,301.85
93	Carlton	0.00	0.00	0.00	0.00	0.00	(1,468.09)	0.00	41,994.92	9,100.09
94	Cloquet	430,080.83	395,989.70	373,384.85	362,243.59	336,612.96	290,801.67	460,621.48	855,748.04	859,185.44
95	Cromwell-Wright	9,654.00	(4,390.97)	(6,898.49)	724.28	3,096.41	(6,268.07)	(925.29)	53,502.42	53,388.65
97	Moose Lake	(8,776.84)	(10,576.41)	(8,966.32)	9,885.31	13,540.65	43,987.73	58,076.42	176,571.62	197,258.12
99	Esko	98,649.74	120,775.75	150,407.76	173,021.07	159,669.54	122,553.27	104,727.75	378,328.03	446,197.68
100	Wrenshall	12,031.40	(456.62)	391.86	(2,840.10)	(1,332.05)	(1,203.09)	24,020.58	39,090.97	29,337.11
118	Northland	64,484.94	52,972.07	57,959.89	48,779.11	49,520.68	67,909.07	102,948.68	220,510.52	244,987.45
166	Cook County	34,482.38	64,130.21	90,867.94	133,327.10	139,842.77	105,422.13	128,070.78	138,329.23	150,930.82
316	Greenway	132,406.28	148,830.72	171,281.90	162,740.96	152,973.35	226,381.41	258,105.97	291,456.71	203,528.76
317	Deer River	132,611.39	142,131.91	177,945.72	182,986.35	146,644.11	239,454.47	239,970.94	257,985.04	143,448.69
319	Nashwauk-Keewatin	69,878.04	93,559.01	107,785.27	129,816.80	141,332.94	116,836.83	131,169.11	232,732.56	144,205.28
362	Littlefork-Big Falls	55,500.26	77,318.51	81,468.44	91,278.85	59,389.51	40,263.46	39,843.84	101,506.18	76,454.29
381	Lake Superior	215,884.68	233,180.84	193,511.92	185,907.66	133,275.74	61,168.52	46,737.25	116,978.23	11,761.13
577	Willow River	60,487.84	57,462.27	56,373.75	38,753.30	35,578.26	37,079.76	25,137.71	74,964.61	97,656.92
695	Chisholm	91,305.46	95,513.47	127,130.11	121,372.09	110,579.10	111,416.77	126,661.59	195,371.63	238,070.48
696	Ely	3,585.79	10,059.41	8,009.09	11,095.69	8,710.45	10,082.14	0.00	39,422.51	28,672.47
698	Floodwood	(0.30)	(10,031.93)	279.56	11,665.39	6,106.26	7,265.91	(870.62)	(171.62)	12,860.47
700	Hermantown	19,215.90	37,217.75	62,308.21	129,320.46	163,328.61	83,348.44	307,440.72	711,794.58	772,830.46
701	Hibbing	159,254.30	181,017.12	187,840.67	191,852.19	204,930.96	135,576.71	213,583.77	468,816.18	402,124.74
704	Proctor	123,697.19	137,043.39	134,261.06	138,456.52	108,339.77	155,631.35	565,726.50	1,000,299.01	1,107,902.20
706	Virginia	85,022.50	86,332.18	85,369.75	130,352.38	162,546.15	176,522.98			
707	Nett Lake	0.00	284.83	3,244.75	396.44	70.45	3,276.83	495.08	3,984.07	36.06
712	Mountain Iron-Buhl	0.00	6,179.82	15,523.70	30,570.96	69,343.45	70,073.07	120,232.02	232,329.92	243,671.06
2142	St. Louis County	(14,798.41)	13,584.41	30,239.18	88,041.44	105,019.08	5,211.02	30,458.85	237,944.82	234,105.05
2154	Eveleth-Gilbert	65,220.18	63,650.12	83,749.47	110,565.73	126,233.61	120,824.62			
2580	East Central	9,220.40	3,993.29	0.98	2,115.68	659.43	61,664.03	59,201.15	159,258.84	141,451.48
2711	Mesabi East	0.00	0.00	3,396.48	(19,967.14)	(24,983.88)	(24,784.02)	(5,006.13)	43,850.25	(84,800.78)
2909	Rock Ridge							344,818.76	520,712.27	320,646.29
<b>Regional Average</b>		<b>62,874.34</b>	<b>67,320.16</b>	<b>72,945.39</b>	<b>82,722.50</b>	<b>83,379.76</b>	<b>77,632.10</b>	<b>122,463.35</b>	<b>244,260.38</b>	<b>226,621.06</b>
<b>Regional Total</b>		<b>1,949,104.49</b>	<b>2,086,924.97</b>	<b>2,261,307.16</b>	<b>2,564,397.44</b>	<b>2,584,772.60</b>	<b>2,406,595.00</b>	<b>3,673,900.51</b>	<b>7,327,811.49</b>	<b>6,798,631.78</b>
<b>Regional Percent Change</b>			<b>7.07%</b>	<b>8.36%</b>	<b>13.40%</b>	<b>0.79%</b>	<b>-6.89%</b>	<b>52.66%</b>	<b>99.46%</b>	<b>-7.22%</b>

**Community Service Fund Balance - Unassigned (463) and Restricted (464)  
Fund 04, BAL 463 and 464**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	22,858.25	24,359.19	29,080.80	33,068.12	32,030.76	33,776.70	32,490.05	21,871.76	24,876.59
2	Hill City	(701.71)	2,807.63	3,543.53	3,543.53	4,312.48	5,175.72	41,828.03	49,243.06	29,360.54
4	McGregor	(0.57)	11,305.25	11,699.51	13,934.87	14,590.19	17,394.62	15,168.22	16,283.95	39,077.37
91	Barnum	1,265.83	2,204.41	3,380.81	2,968.80	2,779.60	3,576.72	3,084.94	5,436.43	4,532.44
93	Carlton	1,058.70	841.74	1,300.91	1,855.04	2,413.34	2,951.48	2,923.25	3,767.34	4,554.13
94	Cloquet	(10,714.25)	(9,621.00)	(12,365.07)	(7,505.34)	(6,537.58)	(1,957.37)	(2,325.02)	5,135.43	21,289.57
95	Cromwell-Wright	(52,675.76)	(52,630.01)	(53,972.30)	(53,799.95)	(54,053.35)	(53,022.15)	2,052.64	2,270.78	3,255.78
97	Moose Lake	23,723.83	74,792.95	122,015.17	158,041.67	224,965.34	293,649.89	340,011.68	353,537.76	414,424.41
99	Esko	3,090.88	36.71	70.43	1,176.12	1,176.12	3,429.57	5,014.03	4,310.13	6,013.85
100	Wrenshall	7,250.32	5,567.10	5,160.66	6,101.04	5,909.93	5,147.13	3,590.25	2,488.75	3,132.91
118	Northland	12,975.88	13,555.88	13,963.02	15,349.02	15,695.87	16,826.87	40,669.99	12,331.24	0.00
166	Cook County	15,349.30	15,048.68	12,278.68	9,592.18	9,087.18	9,003.60	9,003.60	8,739.10	8,739.10
316	Greenway	39,781.16	47,371.91	48,992.54	52,121.37	55,078.99	53,429.04	47,705.76	47,910.44	50,569.94
317	Deer River	11,092.33	12,608.73	16,390.23	19,090.78	23,495.48	27,453.89	33,038.30	35,980.10	37,631.16
319	Nashwauk-Keewatin	(3,467.70)	(1,307.55)	928.42	2,301.42	3,455.42	4,329.03	6,984.03	8,199.03	9,524.03
362	Littlefork-Big Falls	2,217.17	3,526.11	2,620.78	3,028.44	1,949.82	2,073.57	5,523.07	5,533.69	6,937.95
381	Lake Superior	6,822.00	5,270.25	2,441.57	(4,587.46)	211.53	(8,890.26)	0.00	(23,937.07)	(47,485.74)
577	Willow River	3,795.84	(605.11)	(605.11)	248.89	248.89	0.00	0.00	0.00	0.00
695	Chisholm	0.00	(2,243.49)	(5,732.54)	(3,633.09)	(1,613.32)	1,805.00	4,344.00	5,481.00	7,186.87
696	Ely	6,784.52	5,107.49	3,279.15	1,331.61	509.75	544.37	18.70	19.89	191.77
698	Floodwood	(2,114.88)	(1,682.33)	0.00	527.33	531.12	848.97	994.35	1,358.35	1,614.43
700	Hermantown	3,004.73	401.99	847.09	0.00	0.00	2,188.30	8,151.24	581.66	31.71
701	Hibbing	1,686.60	156.02	0.00	413.75	0.00	17,818.06	2,651.76	8,918.28	0.00
704	Proctor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706	Virginia	234.28	1,071.29	51.78	51.78	69.34	780.38			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	(1,841.32)	(1,557.07)	(3,061.88)	(3,766.51)	(3,766.51)	0.00	89.87	0.00	0.00
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2154	Eveleth-Gilbert	(1,127.71)	0.00	(1,993.70)	0.00	424.16	1,429.02			
2580	East Central	7,446.99	19,716.07	19,533.20	20,612.69	21,301.78	22,333.73	20,976.24	24,446.23	18,978.18
2711	Mesabi East	12,746.89	14,154.82	107.39	2,534.08	(1,366.41)	0.00	(7,329.32)	0.00	932.07
2909	Rock Ridge							2,087.14	109.27	12,219.09
<b>Regional Average</b>		<b>3,565.86</b>	<b>6,137.34</b>	<b>7,095.32</b>	<b>8,858.07</b>	<b>11,383.87</b>	<b>14,906.32</b>	<b>20,624.89</b>	<b>20,000.55</b>	<b>21,919.61</b>
<b>Regional Total</b>		<b>110,541.60</b>	<b>190,257.66</b>	<b>219,955.07</b>	<b>274,600.18</b>	<b>352,899.92</b>	<b>462,095.88</b>	<b>618,746.80</b>	<b>600,016.60</b>	<b>657,588.15</b>
<b>Regional % Change</b>			<b>72.11%</b>	<b>15.61%</b>	<b>24.84%</b>	<b>28.51%</b>	<b>30.94%</b>	<b>33.90%</b>	<b>-3.03%</b>	<b>9.59%</b>

**Reserve for Community Education  
Fund 04, BAL 431**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	91,145.50	89,127.11	53,699.13	35,034.87	25,684.27	21,947.17	67,275.53	136,161.92	145,728.85
2	Hill City	17,939.06	23,897.14	33,379.52	32,754.42	36,522.71	56,191.65	44,861.77	51,590.97	66,836.10
4	McGregor	0.47	(0.39)	0.14	0.38	(0.24)	191.75	0.09	816.42	6,794.36
91	Barnum	(5,782.17)	(9,097.78)	(5,548.96)	20,836.40	28,445.62	48,407.78	77,069.86	74,006.78	72,752.53
93	Carlton	0.00	531.80	19,631.48	26,303.66	9,894.18	2,401.22	32,327.80	39,810.56	73,787.99
94	Cloquet	162,314.07	150,595.76	16,706.11	90,844.24	200,575.19	153,904.76	285,067.75	373,033.31	203,043.27
95	Cromwell-Wright	71,065.17	69,919.52	65,271.26	59,523.41	76,889.29	85,969.38	47,257.57	58,531.10	71,562.71
97	Moose Lake	44,785.51	46,357.94	69,174.23	86,671.19	105,593.11	123,586.93	137,926.68	144,485.01	195,507.16
99	Esko	121,267.09	124,696.84	97,695.71	85,915.66	120,736.00	105,728.10	146,744.03	196,851.03	291,308.77
100	Wrenshall	(52,867.95)	(37,388.65)	18,258.02	30,502.24	22,130.24	(5,070.91)	(3,051.64)	(19,965.84)	(11,609.86)
118	Northland	72,573.58	83,478.69	83,735.11	85,489.17	81,141.50	84,291.46	94,832.36	79,451.62	59,462.17
166	Cook County	(36,394.77)	(24,137.70)	(1,457.57)	4,011.21	26,229.24	39,667.65	76,068.56	123,926.79	119,759.98
316	Greenway	70,560.36	85,514.01	117,322.26	119,394.56	103,106.75	104,543.43	123,614.24	171,934.19	187,395.90
317	Deer River	34,256.44	51,287.40	84,329.58	35,302.22	(2,348.40)	(33,784.52)	(3,725.84)	1,773.98	(20,783.47)
319	Nashwauk-Keewatin	41,854.21	43,074.33	44,162.43	71,730.85	90,092.29	114,576.15	115,343.39	129,875.15	156,417.84
362	Littlefork-Big Falls	0.19	(0.53)	851.40	1,924.20	1,048.44	536.09	548.01	1,079.15	1,080.48
381	Lake Superior	21,542.03	50.10	233.92	1,721.00	(59,490.40)	(59,833.17)	(201,219.37)	(233,718.31)	(270,385.39)
577	Willow River	54,014.45	66,445.14	68,698.06	77,591.54	71,685.41	52,037.87	55,878.36	56,739.43	61,979.42
695	Chisholm	2,431.77	(722.77)	3,623.08	13,475.80	25,601.50	45,894.98	69,264.96	100,825.33	136,302.23
696	Ely	(32,410.49)	(20,593.99)	(12,873.17)	(4,892.20)	8,807.94	10,569.31	22,768.64	21,367.04	29,806.14
698	Floodwood	20,483.31	26,174.18	23,988.26	14,510.49	7,789.85	12,093.47	25,814.22	37,550.58	56,028.97
700	Hermantown	81,668.12	97,823.81	168,377.80	256,408.66	348,890.36	379,004.31	410,647.35	460,431.38	570,047.23
701	Hibbing	101,956.82	128,011.02	106,110.10	148,902.04	169,354.50	159,947.70	150,910.57	130,758.72	108,806.63
704	Proctor	74,565.74	134,612.81	201,651.29	279,805.96	373,089.27	425,029.64	458,914.82	624,931.40	805,507.17
706	Virginia	22,595.34	42,556.88	59,836.68	60,825.74	59,851.22	32,077.23			
707	Nett Lake	328.60	(701.40)	3,428.77	6,631.63	16,783.66	26,074.88	0.00	8,734.50	17,807.16
712	Mountain Iron-Buhl	24,950.02	23,163.11	21,067.17	26,763.74	12,850.30	30,212.53	40,303.22	39,962.41	60,668.67
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	26,762.75	54,302.63	76,944.88	79,248.58
2154	Eveleth-Gilbert	27,815.46	46,290.16	85,440.86	114,048.45	150,092.70	139,904.74			
2580	East Central	14,469.34	22,990.04	54,176.47	86,516.78	120,151.69	160,236.36	217,564.67	250,211.20	289,525.45
2711	Mesabi East	2,412.13	(7,267.60)	(393.77)	(4,269.12)	(2,027.51)	(11,298.33)	(15,921.77)	(51,429.40)	(51,961.40)
2909	Rock Ridge							171,144.26	145,896.65	184,272.34
Regional Average		33,856.11	40,538.29	47,760.50	60,138.04	71,908.73	75,219.43	90,084.42	107,752.27	123,223.27
Regional Total		1,049,539.40	1,256,686.98	1,480,575.37	1,864,279.19	2,229,170.68	2,331,802.36	2,702,532.72	3,232,567.95	3,696,697.98
Regional % Change			19.74%	17.82%	25.92%	19.57%	4.60%	15.90%	19.61%	14.36%

**Reserve for ECFE  
Fund 04, BAL 432**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	50,258.64	82,409.75	112,443.30	146,621.93	169,511.72	181,098.01	39,087.24	46,365.19	47,597.14
2	Hill City	10,795.57	11,552.36	12,969.55	14,747.64	36,402.97	44,112.27	49,688.03	55,363.42	58,434.81
4	McGregor	0.00	249.54	2,521.32	6,920.68	8,678.69	15,618.96	15,678.05	17,363.97	99.43
91	Barnum	8,342.15	4,569.80	16,276.57	28,401.11	66,294.23	89,079.03	110,004.73	91,858.44	70,844.26
93	Carlton	11,368.62	29,202.61	42,095.16	52,772.20	67,181.60	69,353.00	83,992.41	91,795.85	92,153.05
94	Cloquet	30,169.03	35,398.15	46,643.55	38,059.89	55,833.72	98,729.20	160,531.74	166,173.56	170,291.14
95	Cromwell-Wright	(9,579.14)	(9,474.82)	(3,731.40)	6,567.02	9,588.29	14,980.50	21,457.81	26,758.65	30,573.08
97	Moose Lake	2,331.62	6,119.15	19,855.06	22,220.35	1,162.74	446.03	9,993.87	3,599.57	(7,117.73)
99	Esko	47,263.75	67,020.81	80,546.15	91,880.50	97,611.00	106,259.89	81,323.59	91,323.87	87,375.93
100	Wrenshall	11,785.38	17,950.04	11,511.58	9,101.74	12.97	(10,118.99)	(22,146.59)	(13,850.04)	198.48
118	Northland	79,904.46	100,398.07	117,451.23	140,770.31	142,717.45	127,478.06	60,712.43	56,814.13	40,518.53
166	Cook County	25,715.27	58,099.54	73,957.54	109,965.93	94,889.13	105,451.26	110,197.52	22,637.48	1,616.99
316	Greenway	(39,480.90)	28,595.68	26,986.63	20,940.38	18,780.83	14,457.69	10,070.37	7,069.98	4,194.23
317	Deer River	0.00	(881.30)	(588.59)	(3,310.87)	(2,578.10)	0.00	359.58	(77.86)	(2,995.80)
319	Nashwauk-Keewatin	21,253.63	9,150.60	8,629.74	7,924.85	2,950.28	2,767.65	2,944.52	2,739.74	2,808.63
362	Littlefork-Big Falls	(1.23)	0.00	43.80	296.05	4,848.21	4,794.33	6,961.46	30,032.75	18,107.68
381	Lake Superior	70,603.46	67,681.52	66,290.80	138,487.32	135,268.23	134,708.15	0.00	0.00	1,038.53
577	Willow River	0.00	(5,948.11)	(5,863.56)	0.00	0.00	0.00	20,257.03	27,107.27	33,361.66
695	Chisholm	8,438.85	8,694.98	12,592.27	9,358.89	11,424.35	3,596.28	12,773.52	(4,687.32)	(79,450.62)
696	Ely	(1,903.34)	21,824.55	40,955.62	61,228.73	56,900.10	42,236.49	31,188.35	13,435.77	6,127.13
698	Floodwood	23,316.45	36,139.72	48,202.68	61,029.74	67,837.96	69,734.37	70,280.98	83,003.14	86,465.37
700	Hermantown	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Hibbing	66,698.13	95,955.22	126,564.03	165,517.59	209,564.20	241,231.06	288,359.47	320,837.73	(324,568.04)
704	Proctor	7,754.10	24,821.76	18,548.16	33,008.27	70,207.11	58,704.39	136,716.73	163,450.69	138,330.87
706	Virginia	5,486.47	29,483.61	35,367.93	27,547.91	16,052.15	11,996.38			
707	Nett Lake	927.41	2,155.13	23,085.32	37,288.35	55,814.76	76,558.99	0.00	23,064.66	46,742.23
712	Mountain Iron-Buhl	13,964.83	9,060.37	9,376.38	(13,913.44)	(18,629.12)	0.00	(0.61)	(0.19)	43,390.60
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	0.00	736.71	736.71	0.04
2154	Eveleth-Gilbert	25,907.45	31,493.36	51,227.87	33,588.75	70,995.28	72,646.10			
2580	East Central	156.26	6,604.42	12,135.41	25,977.43	43,409.57	0.00	0.00	33,386.61	73,256.19
2711	Mesabi East	1,318.42	(5,782.90)	8,531.86	37,030.11	63,835.67	85,350.77	95,406.05	121,971.92	43,109.86
2909	Rock Ridge							85,444.95	40,107.26	(5,017.24)
<b>Regional Average</b>		<b>15,251.46</b>	<b>24,598.18</b>	<b>32,729.87</b>	<b>42,259.01</b>	<b>50,211.81</b>	<b>53,589.35</b>	<b>49,400.66</b>	<b>50,612.77</b>	<b>22,582.88</b>
<b>Regional Total</b>		<b>472,795.34</b>	<b>762,543.61</b>	<b>1,014,625.96</b>	<b>1,310,029.36</b>	<b>1,556,565.99</b>	<b>1,661,269.87</b>	<b>1,482,019.94</b>	<b>1,518,382.95</b>	<b>677,486.43</b>
<b>Regional % Change</b>			<b>61.28%</b>	<b>33.06%</b>	<b>29.11%</b>	<b>18.82%</b>	<b>6.73%</b>	<b>-10.79%</b>	<b>2.45%</b>	<b>-55.38%</b>

**Reserve for School Readiness  
Fund 04, BAL 444**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	22,701.44	33,379.23	52,717.06	53,281.57	48,226.76	16,033.84	126,034.09	70,959.12	52,615.10
2	Hill City	3,651.56	6,830.00	11,005.65	12,511.60	5,345.81	25,055.12	28,408.07	31,960.85	22,699.14
4	McGregor	0.41	1,613.51	12,088.13	12,115.56	(390.75)	0.50	(0.43)	(0.43)	(0.43)
91	Barnum	(3,122.76)	5,277.38	17,701.47	57,030.99	35,082.60	22,706.55	4,909.71	(24,177.52)	(24,177.52)
93	Carlton	0.00	12,368.94	17,793.73	29,118.71	38,853.94	21,160.51	10,519.46	18,482.12	(6,955.50)
94	Cloquet	41,810.10	91,597.55	150,426.65	196,352.77	248,788.06	245,352.95	179,381.92	169,818.85	152,722.02
95	Cromwell-Wright	2,809.30	2,809.30	(7,567.56)	(12,290.48)	(18,523.32)	(40,753.87)	(0.01)	(0.07)	0.42
97	Moose Lake	18,513.77	23,683.62	101,310.39	117,817.90	136,249.12	87,775.43	87,632.95	40,431.65	(34,459.92)
99	Esko	2,522.04	17,784.56	13,557.59	15,963.74	24,056.17	27,765.35	27,050.25	31,315.16	40,816.04
100	Wrenshall	(6,358.69)	7,791.71	16,835.20	30,205.29	29,014.68	40,896.13	38,911.21	35,007.29	26,843.51
118	Northland	42,936.68	48,098.12	25,046.33	19,364.12	-	38,086.27	65,040.73	64,404.38	7,768.33
166	Cook County	(24,213.88)	(47,289.61)	(32,083.58)	(31,525.21)	(33,377.98)	(41,728.99)	(69,103.62)	(65,271.85)	(73,379.39)
316	Greenway	(1,982.12)	0.00	255.99	1,365.47	2,797.55	6,669.27	6,669.32	6,696.79	6,677.80
317	Deer River	0.00	(2,065.47)	(4,565.37)	(7,064.97)	(9,565.34)	0.00	(8,782.53)	4,925.56	(19,778.25)
319	Nashwauk-Keewatin	2,645.29	2,732.39	2,731.92	2,731.97	2,732.10	2,730.26	4,593.77	4,608.31	4,598.20
362	Littlefork-Big Falls	0.13	0.00	1.00	1.00	1.00	1.00	0.33	4,460.76	0.00
381	Lake Superior	0.68	1.20	3,475.10	(729.79)	46,611.09	65,200.46	0.00	55,323.56	120,824.73
577	Willow River	0.00	(13,649.80)	(8,004.05)	0.00	1,843.41	(3,204.97)	1,389.26	18,183.28	(6,759.55)
695	Chisholm	1,748.38	8,809.36	29,098.94	43,732.68	38,866.54	59,140.36	62,889.79	36,444.64	48,216.79
696	Ely	(15,367.26)	(8,630.44)	4,502.58	16,470.32	18,772.67	12,578.62	4,773.28	294.22	217.53
698	Floodwood	11,576.27	6,108.86	272.30	272.31	301.13	201.86	0.00	(6,521.59)	(489.14)
700	Hermantown	39,368.01	47,983.58	63,178.69	113,755.93	170,718.78	178,429.05	164,415.56	119,659.11	171,232.40
701	Hibbing	41,756.65	72,198.21	192,365.82	261,496.70	283,218.72	305,335.52	277,277.90	211,264.92	291,710.57
704	Proctor	498.55	(4,588.04)	(2,574.22)	7,406.10	8,095.71	56,596.60	79,876.60	78,169.36	6,389.36
706	Virginia	3,554.87	26,053.56	12,833.70	4,839.74	919.94	127.21			
707	Nett Lake	(1,172.83)	592.93	4,841.58	9,000.99	12,841.18	13,402.06	7,520.23	3,952.32	7,743.96
712	Mountain Iron-Buhl	8,832.04	29,796.68	32,645.57	45,962.45	14,237.83	0.00	0.33	0.10	0.00
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
2154	Eveleth-Gilbert	(5,730.23)	0.00	(34,907.51)	0.00	26,360.00	3,745.94			
2580	East Central	(683.96)	(0.12)	(0.24)	6,567.88	16,200.19	94,719.89	143,414.43	149,050.72	78,598.32
2711	Mesabi East	(50,963.56)	(73,903.58)	(52,088.27)	(11,208.84)	17,324.48	(666.19)	(45,886.14)	(57,099.37)	11,409.63
2909	Rock Ridge							0.00	0.00	(3.28)
<b>Regional Average</b>		<b>4,365.51</b>	<b>9,528.50</b>	<b>20,093.37</b>	<b>32,082.15</b>	<b>37,600.07</b>	<b>39,914.73</b>	<b>39,897.88</b>	<b>33,411.41</b>	<b>29,502.72</b>
<b>Regional Total</b>		<b>135,330.88</b>	<b>295,383.63</b>	<b>622,894.59</b>	<b>994,546.50</b>	<b>1,165,602.07</b>	<b>1,237,356.73</b>	<b>1,196,936.46</b>	<b>1,002,342.24</b>	<b>885,081.49</b>
<b>Regional % Change</b>			<b>118.27%</b>	<b>110.88%</b>	<b>59.67%</b>	<b>17.20%</b>	<b>6.16%</b>	<b>-3.27%</b>	<b>-16.26%</b>	<b>-11.70%</b>



# Wrenshull Public Schools

Superintendent- Jeff Pesta  
Principal- Michelle Blanchard

May 6, 2024

I, \_\_\_\_\_, introduce the following resolution and move for its adoption:

## RESOLUTION FOR ACCEPTANCE OF DONATIONS

WHEREAS the following have been generously donated:

<u>Amount/Value of Item</u>	<u>Donor</u>
\$1250 for Career and Technical Education Programs	Lagom Modular, LLC
\$1000 for Wren's Club	Irving Community Association

\_\_\_\_\_ duly seconded the motion for adoption of the foregoing resolution.

Voting in favor of the resolution:

**THEREFORE, BE IT RESOLVED by the Wrenshall Board of Education to gratefully accept these gifts.**

**The foregoing resolution was approved on:  
May 6, 2024**

**SCHOOL BOARD OF INDEPENDENT DISTRICT 100**

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**District Clerk**



# Wrenshaw Public Schools

Superintendent- Jeff Pesta  
Principal- Michelle Blanchard

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May 6, 2024

## Request to Post Vacancies

1. Teacher – Secondary Special Education (Learning Disabilities, Academic Behavior Strategist, or another cross categorical license), effective August 26, 2024.