

Work Session

Monday, April 29, 2024 6:00 PM

Wrenshall School Library Media Center, 207 Pioneer Drive, Wrenshall, MN 55797

1. Preview of Regular Meeting Agenda for May 6	Speaker(s): Jeff Pesta
1.a. Board Committee Reports	Speaker(s): Chairperson
2. Identify Team for AFSCME Negotiations	Speaker(s): Mary Carlson
3. Consideration of Outdoor Scoreboard Quotes	Speaker(s): Ben Johnson
4. Fiscal Year 2025 Adopted Budget Development	Speaker(s): Jeff Pesta

Expected Fund Balance Projection FY25:

FIN	01 General Fund		Estimated 30-Jun-24		Revenue		Expenditure		30-Jun-25
302	Operating Capital	\$	13,525.83	\$	86,168.21	\$	88,564.07	\$	11,129.97
Pro 86	LTFM	\$	8,650.16		52,056.80		74,400.00	\$	(13,693.04)
372	Medical Assistance	\$	21,065.00		15,000.00		750.00	\$	35,315.00
388	Gifted & Talented	\$	184.20		4,433.00		4,617.20	\$	-
330	Learning & Development	\$	-		64,593.00		64,593.00	\$	-
B 21 1	Student Activities	\$	40,870.00					\$	40,870.00
342	Safe Schools	\$	-		12,729.96		12,729.96	\$	-
316	Staff Development	\$	26,808.00		49,656.42		4,676.00	\$	71,788.42
317	Basic Skills	\$	-		400,910.87		400,910.87	\$	-
B 03 4	Non-spendable	\$	4,100.00					\$	4,100.00
B 01 4	Assigned	\$	21,271.00					\$	21,271.00
B 01 4	Unassigned	\$	15,810.45		4,675,998.18		4,944,058.35	\$	(252,249.72)
	Total General Fund		152,284.64		5,361,546.44		5,595,299.45		(81,468.37)

	02 Food Service		30-Jun-23		Revenue		Expenditure		30-Jun-24
	Unassigned		-					\$	-
B 02	Restricted/Non-spendable		114,871.00		159,400.00		217,576.00	\$	56,695.00
	Total food service		114,871.00		159,400.00		217,576.00		56,695.00

	04 Community Service		30-Jun-23		Revenue		Expenditure		30-Jun-24
321	Community Education		(25,032.46)		41,798.95		85,095.00		(68,328.51)
325	ECFE		6,262.23		24,268.49		28,345.00		2,185.72
344 &	School Readiness/Pathways		10,547.03		65,430.03		70,979.00		4,998.06
			-						-
			-						-
B 04 4	Restricted		16,131.34		6,653.44		3,084.00		19,700.78
	Total community services	\$	7,908.14	\$	138,150.91	\$	187,503.00	\$	(41,443.95)

	07 Debt Service		30-Jun-23		Revenue		Expenditure		30-Jun-24
	bond refunding	\$	-						
B 07 4	Restricted		156,929.60		989,397.59		943,770.00		202,557.19
	Total Debt Service	\$	156,929.60		989,397.59		943,770.00		202,557.19

	Proposed FY25		
	Revenues	Expenses	Surplus (Deficit)
General Fund			
Fund 1 General	4,898,170	4,692,846	205,324
Fund 3 Transportation	233,582	416,410	(182,828)
Fund 5 Capital Expenditures	131,776	157,832	(26,056)
Total General Fund	5,263,528	5,267,088	(3,560)
Food Service Fund	201,100	185,838	15,262
Community Service Fund	268,752	247,317	21,435
Debt Service Fund	986,897	943,770	43,127
	6,720,277	6,644,013	76,264
Net Change in Surplus (Deficit)			

Changes:

<u>Revenues</u>		<u>Expenses</u>	
Fund 1	4,898,170	Fund 1	4,692,846.00
Total	4,898,170	Total	4,692,846.00
Fund 2	201,100	Fund 2	185,838.00

Total	201,100	Total	185,838.00
Fund 3	233,582	Fund 3	416,410.00
Total	233,582	Total	416,410.00
Fund 4	268,752	Fund 4	247,317.00
Total	268,752	Total	247,317.00
Fund 5	131,776	Fund 5	157,832.00
Total	131,776	Total	157,832.00
Fund 7	986,897	Fund 7	943,770.00
Total	986,897	Total	943,770.00
Total increase/ (decrease)	6,720,277	Total increase/ (decrease)	6,644,013

	Revised24			Proposed FY25		
	Revenues	Expenses	Surplus (Deficit)	Revenues	Expenses	Surplus (Deficit)
General Fund						
Fund 1 General	5,026,268	4,751,183	275,085	4,898,170	4,692,846	205,324
Fund 3 Transportation	245,050	440,335	(195,285)	233,582	416,410	(182,828)
Fund 5 Capital Expenditures	151,160	199,729	(48,569)	131,776	157,832	(26,056)
Total General Fund	5,422,478	5,391,247	31,231	5,263,528	5,267,088	(3,560)
Food Service Fund	203,647	209,827	(6,180)	201,100	185,838	15,262
Community Service Fund	150,287	131,240	19,047	268,752	247,317	21,435
Debt Service Fund	970,086	945,120	24,966	986,897	943,770	43,127
	6,746,498	6,677,434	69,064	6,720,277	6,644,013	76,264
Net Change in Surplus (Deficit)				(26,221)	(33,421)	7,200

Revenues

Fund 1

001 Levies	(33,526)
019 Misc. County Tax Rev	(9,796)
021 Tuition from MN Districts	(4,645)
022 Re Fr MN D For Sped Salary	1,000
031 Tuition from out of state dist (student no longer enrol	(16,400)
050 Gate Receipts	(4,935)
071 MA	2,000
092 Interest earnings	(10,000)
098 Participation Fees	(1,245)
099 Misc. Rev, Donations	(22,305)
201 Endowment Fund	(706)
211 Gen Ed Aid	(85,816)
227 Abatement	(982)
360 Sped	71,502
400 Fed Aids & Grants	(3,451)
405 Flow thru - Perkins	1,788
500 REAP	(10,581)

Fund 2

300 State Lunch	67,000
471 Federal Lunch	(6,000)
472 Federal F/R	(52,000)
601 Lunch Sales	1,000
319 State Breakfast	6,000
471 Supply Chain Assistance	(13,547)
476 Federal Breakfast	(5,000)

Fund 3

211 Gen Ed Aid- Transportation	(11,468)
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Fund 4

001 Levies	625
050 Fees	100,400
227 Abatement	(286)
229 Disparity Reduction	(50)
234 Homestead Market Value	(124)
300 Pathways	9,500
369 Misc State Rev (Wrens Club)	8,400

Fund 5

001 Levies	(5,531)
211 Gen Ed Aid	(13,853)

Fund 7

001 Levies	90,603
229 Disparity Reduction	(1,101)
234 Homestead Market Value	(445)
258 Reduced Assessment	(69,722)
317 LTFM Aid	(2,524)

Total increase/ (decrease)

(26,221)

Expenses

Fund 1

Wages & Benefits	135,646
Fed Subaward <\$25,000	1,193
Consulting Fees/Services	(25,763)
Prof & Tech Services	(9,500)
Comp & Tech Services	(200)
Repairs & Maint- Computer/Tech	(18,000)
Other Services- Booster Club	(3,000)
Communications Serv	(9,934)
Postage & Expenses (images)	(6,000)
Property Insurance	500
Liability Insurance	4,000
Constserv Building (per mar)	100
Snow removal	(6,000)
Travel	(4,975)
Entry Fees/Student Travel	(400)
Reimbursement to MN Districts	(25,800)
To Non-Ed Agency	6,800
Sped Sal Pur From Other Districts	7,067
General Supplies	(22,846)
Non-Instructional Software	(4,380)
Instructional Software	(8,966)
Instructional Supplies	(2,220)
Fuel for Buildings	(3,000)
Inst & Non-Inst Tech Supplies	(8,100)
Standardized Tests (ACT)	(1,000)
Non-Inst Tech Devices	(600)
Food	(50)
Equipment	(5,350)
Capital Leases (Chromebooks moved to capital)	(23,484)
Tech Equip- School Admin	(6,000)
Loan INterest	(16,000)
Dues/Membership/License	(2,075)

Fund 2

Wages & Benefits (removed severance)	(6,942)
Repairs/Maintenance	(500)
Milk	(3,000)
Food- Supply Chain Assistance	(13,547)

Fund 3

Wages & Benefits (Removed Sup. Salary- all in 01)	(8,298)
Communication Services (Bus Radios)	4,200
Property Insurance	2,500
Physicals/Drug Testing	1,300
Snow Removal	(12,000)

Van Purchase	(25,869)
Bus Equip- Purchased	1,000
Bus Lease	12,000
Bus Lease- Interest	1,242

Fund 4

Wages & Benefits	90,427
Consutling Fees	500
Community Ed Instructor Fee	(50)
Postage	100
Wrens Club Charge Back	12,000
Travel	1,300
Entry Fees	900
Supplies	4,550
Non-Instructional Software	2,200
Instructional Supplies	1,450
Early Childhood Assessments	(500)
Non Instr. Tech Devices (ipad)	300
Food	2,250
Dues & Memberships	650

Fund 5

Consulting/Contracted Services	1,527
Prof & Tech Services	(500)
ARCC	100
Repairs & Maintenance	(69,000)
Supplies	(300)
Instructional Software	2,350
Curriculum	10,630
Building Construction	500
Building Improvements	1,306
Equipment- Operations	(1,000)
Capital Leases	7,951
Principal LT Tech Leases	6
Lease Principal	4,533

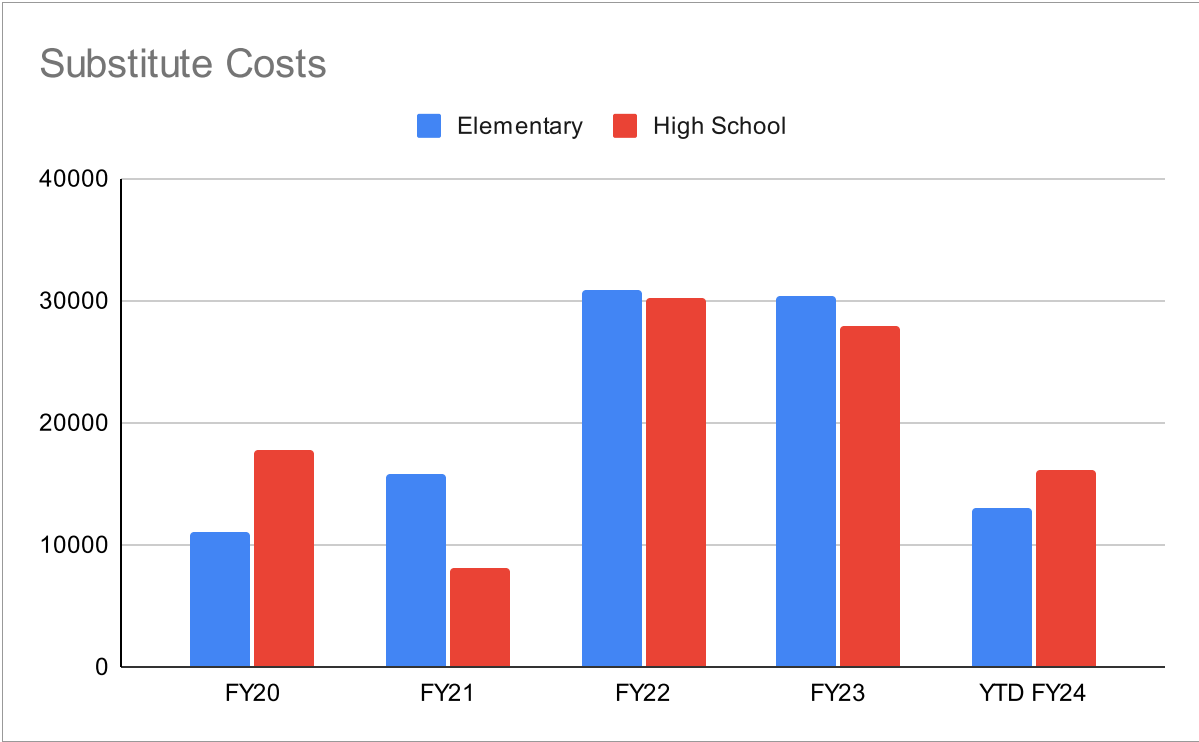
Fund 7

Bond Redemption	20,000
Bond Interest	(21,350)

Total Increase	<u>(33,421)</u>
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Substitute Costs

	FY20	FY21	FY22	FY23	YTD FY24
Elementary	\$11,024	\$15,836	\$30,800	\$30,381	\$12,971
High School	\$17,811	\$8,030	\$30,175	\$27,893	\$16,099
Total	\$28,835	\$23,866	\$60,974	\$58,274	\$29,070





Memo

To: Jeff Pesta, Superintendent
ISD 100, Wrenshall Public Schools

From: Michael Hart, VP, Managing Director – Public Finance
mhart@pmanetwork.com
612-509-2569

Date: April 5, 2024

Re: ISD 100, 2024 Debt Review

Each year the PMA public finance team carefully reviews the outstanding debt for ISD 100 to identify opportunities and provide our observations. We also want to provide you with a useful resource as you confirm debt service numbers for your FY 2025 budget this spring and Pay 2025 levy numbers this summer and fall. Attached to this memo is an updated version of the PMA General Obligation Debt Book for ISD 100. Hopefully, you find this as a useful resource that consolidates the District's outstanding debt picture and bond payment schedules into one place. On the individual bond schedules, we have highlighted the **fiscal year 2025 payments in blue** to verify budget numbers and **the fiscal year 2026 payments in orange** to verify proposed pay 2025 levy numbers this summer.

Outstanding Debt Observations

In the development and review of the Debt Book, we have analyzed the District's debt profile to provide our current commentary on opportunities or other important characteristics of the ISD 100 specific situation.

Here are some of our thoughts:

- The debt service levy will then remain relatively steady until after FY 2032 when a reduction will occur. This is illustrated on page 2 of the debt book. The reduction will provide an opportunity for the District to strategically plan future school improvements while carefully managing related tax impacts.
- The District does not have any general obligation debt that should be considered for a refunding in the near term.
- PMA will be available to work with the District to monitor the impact of debt excess on the District's debt service levy and help you prepare any necessary requests to MDE to retain debt excess.



PMATM

General Bond Market Conditions

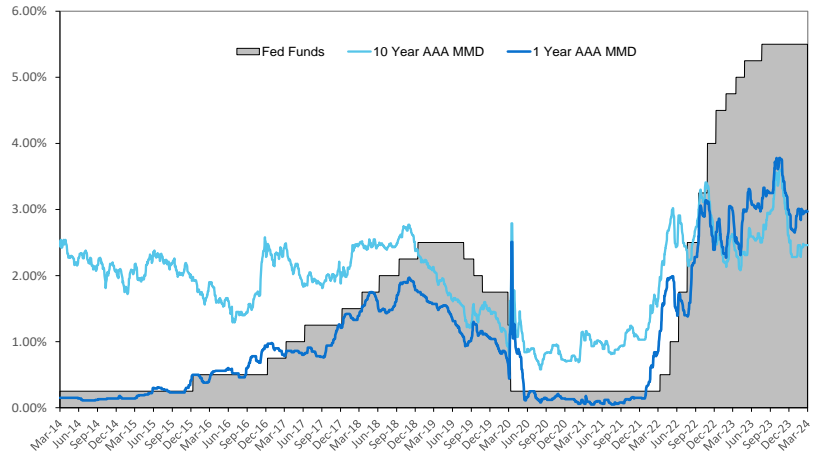
Inflation concerns continue. Short-term rates remain higher than long-term rates due to forward expectations of the Fed to start cutting rates. However, the Fed has kept rates steady and indicated they will not start cutting until inflation has been brought down to the target rate of 2%. This chart illustrates the Fed Funds overnight rate (in gray) that

has been discussed in headlines as it has rapidly increased since the beginning of 2022. This chart also includes a line for municipal bond rates in 1 year and 10 years. It is interesting to note that borrowing rates (blue lines) remain below the Fed Funds rate. We are in an environment where bond issuers can purchase short term investments at significantly higher rates than the cost of longer-term borrowing. On the whole, this provides a favorable environment for school district finances.

Please feel free to call or email us with any questions about this information or if you need anything additional information as you complete your FY 2025 budget and begin working on the levy certification for taxes payable in 2025 for FY 2026. PMA is excited and ready to continue to be a financial resource for your District.

Attachment: ISD 100 Debt Book dated April 5, 2024

HISTORICAL INTEREST RATE COMPARISON
MMD "AAA" vs. Fed Funds Target Rate
10 Year History



ISD No. 100, Wrenshall Public Schools

Debt Book

April 5, 2024



PMA[™]
SECURITIES

Michael Hart

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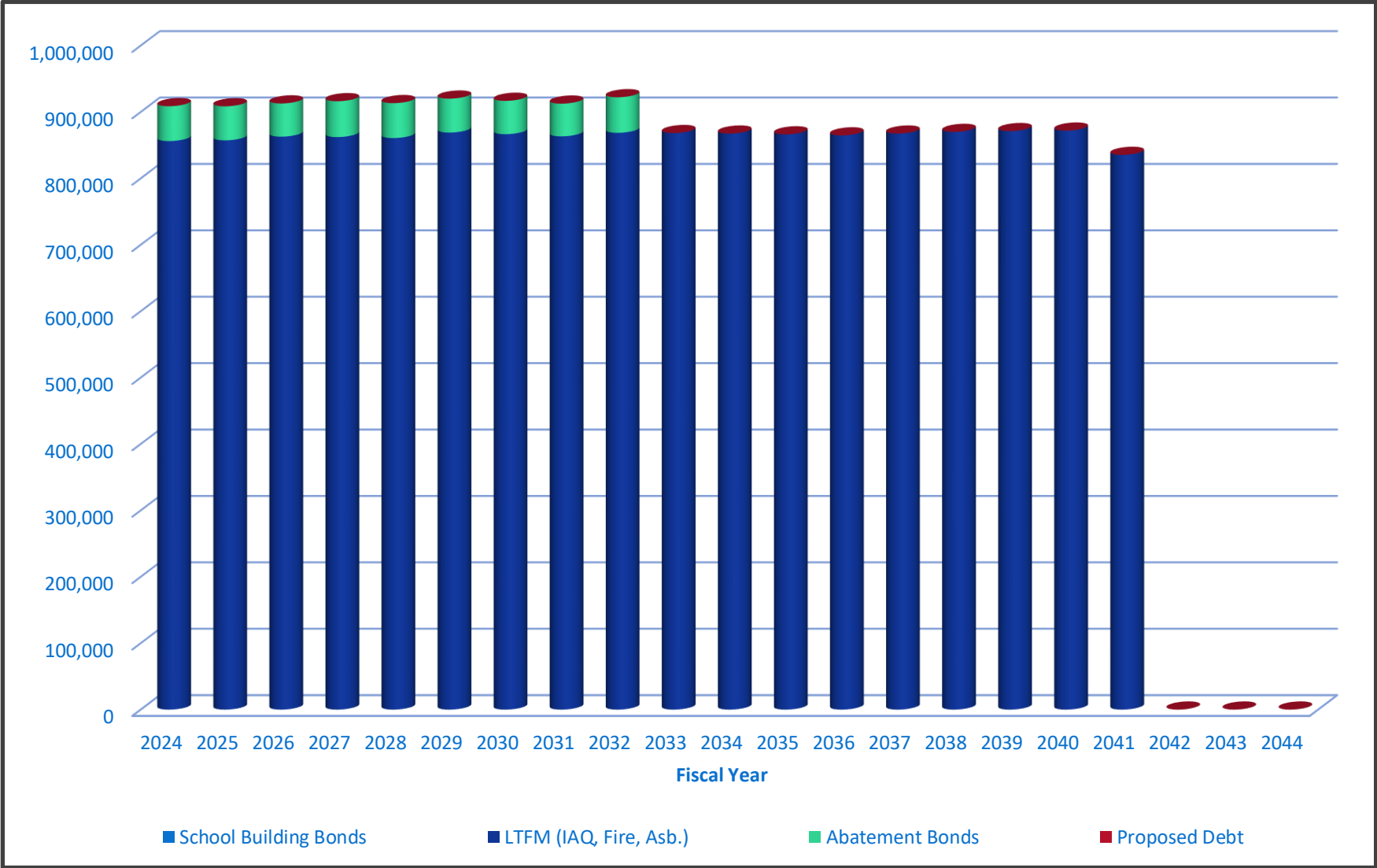
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**ISD No. 100, Wrenshall Public Schools
Bond Summary (All Debt with Direct Tax Impact)**



ISD No. 100, Wrenshall Public Schools
List of Outstanding Debt

Bond Name	Dated Date	Original Principal Amount	Call Date	Purpose of Bond	Notes
G.O. Facilities Maintenance Bonds, Series 2020A (H&S/IAQ)	04/09/20	\$9,240,000	02/01/28	Facility maintenance projects included in the ten-year facility plan.	
G.O. Facilities Maintenance Bonds, Series 2021A (Deferred Maint.)	05/06/21	\$965,000	02/01/28	Facility maintenance projects included in the ten-year facility plan.	
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (H&S/IAQ Portion)	10/14/21	\$3,240,000	02/01/29	Facility maintenance projects included in the ten-year facility plan.	
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (Tax Abatement Portion)	10/14/21	\$430,000	02/01/29	Parking lots	

ISD No. 100, Wrenshall Public Schools
Current Outstanding Debt
As of March 31, 2024

Bond Name	Dated Date	Original Principal Amount	Current Amount Outstanding	Final Maturity
G.O. Facilities Maintenance Bonds, Series 2020A (H&S/IAQ)	04/09/20	\$9,240,000	\$8,305,000	02/01/40
G.O. Facilities Maintenance Bonds, Series 2021A (Deferred Maint.)	05/06/21	\$965,000	\$845,000	02/01/37
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (H&S/IAQ Portion)	10/14/21	\$3,240,000	\$3,050,000	02/01/41
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (Tax Abatement Portion)	10/14/21	\$430,000	\$355,000	02/01/32
Total			\$12,555,000	

**ISD No. 100, Wrenshall Public Schools
Bond Summary (All Debt by Category)**

Fiscal Year	Abatement Bonds		LTFM (IAQ, Fire, Asb.)		LTFM		Less: Debt Excess	Toal Levy Before Aid	Less: LTFM Eqlztn	DS Levy	NTC	NTC Growth	Rate
	Current	Proposed	Current	Proposed	Current	Proposed							
2024	52,500	-	856,220	-	78,406	-	33,524	953,602	30,251	923,351	5,169,565	37.62%	17.86%
2025	51,240	-	857,322	-	77,146	-	-	985,709	27,800	957,909	5,436,992	5.17%	17.62%
2026	49,980	-	862,887	-	76,453	-	39,428	949,892	21,463	928,429	5,491,362	1.00%	16.91%
2027	53,970	-	862,257	-	75,760	-	39,573	952,415	22,329	930,085	5,546,276	1.00%	16.77%
2028	52,553	-	860,787	-	75,067	-	39,680	948,728	14,534	934,194	5,601,738	1.00%	16.68%
2029	51,135	-	869,030	-	79,624	-	39,536	960,253	14,534	945,719	5,657,756	1.00%	16.72%
2030	50,190	-	866,615	-	78,703	-	39,992	955,516	14,534	940,982	5,714,333	1.00%	16.47%
2031	49,245	-	863,347	-	77,781	-	39,820	950,553	14,534	936,019	5,771,477	1.00%	16.22%
2032	53,550	-	868,649	-	76,860	-	39,615	959,444	14,534	944,910	5,829,191	1.00%	16.21%
2033	-	-	868,235	-	75,495	-	39,962	903,767	14,534	889,233	5,887,483	1.00%	15.10%
2034	-	-	867,434	-	79,380	-	37,749	909,065	14,534	894,531	5,946,358	1.00%	15.04%
2035	-	-	866,271	-	77,910	-	37,873	906,308	14,534	891,775	6,005,822	1.00%	14.85%
2036	-	-	864,722	-	76,440	-	37,767	903,395	14,534	888,861	6,065,880	1.00%	14.65%
2037	-	-	867,444	-	74,970	-	37,646	904,768	14,534	890,234	6,126,539	1.00%	14.53%
2038	-	-	869,964	-	-	-	37,697	832,268	14,534	817,734	6,187,804	1.00%	13.22%
2039	-	-	871,205	-	-	-	34,799	836,406	14,534	821,872	6,249,682	1.00%	13.15%
2040	-	-	871,927	-	-	-	34,848	837,078	14,534	822,544	6,312,179	1.00%	13.03%
2041	-	-	835,380	-	-	-	34,877	800,503	14,534	785,969	6,375,301	1.00%	12.33%
2042	-	-	-	-	-	-	33,415	-	-	-	6,439,054	1.00%	0.00%
2043	-	-	-	-	-	-	-	-	-	-	6,503,444	1.00%	0.00%
2044	-	-	-	-	-	-	-	-	-	-	6,568,479	1.00%	0.00%
	516,164	-	16,382,802	-	1,159,662	-	677,801	17,414,242		17,072,578			

ISD No. 100, Wrenshall Public Schools
Bond Summary (All Debt with Direct Tax Impact)

Fiscal Year	Abatement Bonds		LTFM (IAQ, Fire, Asb.)		Less: Debt Excess	Toal Levy Before Aid	Less:LTFM Eqztn	DS Levy	NTC	NTC Growth	Tax Rate
	Current	Proposed	Current	Proposed							
2024	52,500	-	856,220	-	30,861	877,859	27,713	850,146	5,169,565	37.62%	16.45%
2025	51,240	-	857,322	-	-	908,562	25,505	883,058	5,436,992	5.17%	16.24%
2026	49,980	-	862,887	-	36,342	876,525	19,717	856,808	5,491,362	1.00%	15.60%
2027	53,970	-	862,257	-	36,515	879,713	20,526	859,187	5,546,276	1.00%	15.49%
2028	52,553	-	860,787	-	36,649	876,691	13,368	863,323	5,601,738	1.00%	15.41%
2029	51,135	-	869,030	-	36,534	883,631	13,314	870,317	5,657,756	1.00%	15.38%
2030	50,190	-	866,615	-	36,807	879,998	13,324	866,674	5,714,333	1.00%	15.17%
2031	49,245	-	863,347	-	36,672	875,920	13,333	862,587	5,771,477	1.00%	14.95%
2032	53,550	-	868,649	-	36,504	885,696	13,352	872,343	5,829,191	1.00%	14.97%
2033	-	-	868,235	-	36,888	831,347	13,371	817,975	5,887,483	1.00%	13.89%
2034	-	-	867,434	-	34,729	832,704	13,315	819,389	5,946,358	1.00%	13.78%
2035	-	-	866,271	-	34,697	831,574	13,335	818,239	6,005,822	1.00%	13.62%
2036	-	-	864,722	-	34,651	830,071	13,353	816,718	6,065,880	1.00%	13.46%
2037	-	-	867,444	-	34,589	832,855	13,378	819,478	6,126,539	1.00%	13.38%
2038	-	-	869,964	-	34,698	835,267	14,534	820,733	6,187,804	1.00%	13.26%
2039	-	-	871,205	-	34,799	836,406	14,534	821,872	6,249,682	1.00%	13.15%
2040	-	-	871,927	-	34,848	837,078	14,534	822,544	6,312,179	1.00%	13.03%
2041	-	-	835,380	-	34,877	800,503	14,534	785,969	6,375,301	1.00%	12.33%
2042	-	-	-	-	33,415	-	-	-	6,439,054	1.00%	0.00%
2043	-	-	-	-	-	-	-	-	6,503,444	1.00%	0.00%
2044	-	-	-	-	-	-	-	-	6,568,479	1.00%	0.00%
	516,164	-	16,382,802	-	635,074	16,297,307		15,979,093			

ISD No. 100, Wrenshall Public Schools

LTFM Bond Summary

Pay Year	Fiscal Year	APU	LTFM Aid	LTFM Levy	LTFM Revenue	LTFM (IAQ, Fire, Asb.) Debt (P+I @ 105%)	LTFM Debt (P+I @ 105%)	Available General Fund LTFM Revenue
						Current	Current	
2023	2024	377	30,251	940,303	970,554	827,142	75,743	67,669
2024	2025	377	27,800	963,967	991,766	857,322	77,146	57,298
2025	2026	377	21,463	941,478	962,942	828,498	73,406	61,038
2026	2027	377	22,329	939,974	962,304	827,860	72,738	61,706
2027	2028	377	14,534	946,141	960,675	826,231	72,054	62,390
2028	2029	377	14,534	954,575	969,108	834,664	76,475	57,969
2029	2030	377	14,534	951,711	966,245	831,801	75,541	58,903
2030	2031	377	14,534	948,544	963,078	828,634	74,654	59,790
2031	2032	377	14,534	954,115	968,649	834,205	73,812	60,632
2032	2033	377	14,534	951,379	965,913	831,469	72,298	62,146
2033	2034	377	14,534	952,760	967,294	832,850	76,215	58,229
2034	2035	377	14,534	951,434	965,968	831,524	74,785	59,659
2035	2036	377	14,534	949,933	964,466	830,022	73,373	61,071
2036	2037	377	14,534	952,703	967,237	832,793	71,975	62,469
2037	2038	377	14,534	952,178	966,712	832,268	-	134,444
2038	2039	377	14,534	956,316	970,850	836,406	-	134,444
2039	2040	377	14,534	956,988	971,522	837,078	-	134,444
2040	2041	377	14,534	920,413	934,947	800,503	-	134,444
2041	2042	377	14,534	119,910	134,444	-	-	134,444
2042	2043	377	14,534	119,910	134,444	-	-	134,444

ISD No. 100, Wrenshall Public Schools
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (Tax Abatement Portion)

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			8,809.31			
02/01/23	35,000	3.00%	5,525.00	49,334.31	-	51,801
08/01/23			5,000.00			
02/01/24	40,000	3.00%	5,000.00	50,000.00	-	52,500
08/01/24			4,400.00			
02/01/25	40,000	3.00%	4,400.00	48,800.00	-	51,240
08/01/25			3,800.00			
02/01/26	40,000	3.00%	3,800.00	47,600.00	-	49,980
08/01/26			3,200.00			
02/01/27	45,000	3.00%	3,200.00	51,400.00	-	53,970
08/01/27			2,525.00			
02/01/28	45,000	3.00%	2,525.00	50,050.00	-	52,553
08/01/28			1,850.00			
02/01/29	45,000	2.00%	1,850.00	48,700.00	-	51,135
08/01/29			1,400.00			
02/01/30	45,000	2.00% *	1,400.00	47,800.00	-	50,190
08/01/30			950.00			
02/01/31	45,000	2.00% *	950.00	46,900.00	-	49,245
08/01/31			500.00			
02/01/32	50,000	2.00% *	500.00	51,000.00	-	53,550
Totals	430,000		61,584	491,584	-	516,164

Original Principal \$430,000 **Purposes** Parking lots
Dated Date 10/14/21
Call Date 02/01/29

Notes



ISD No. 100, Wrenshall Public Schools
G.O. Facilities Maintenance Bonds, Series 2021A (Deferred Maint.)

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			7,936.25			
02/01/23	60,000	2.00%	7,936.25	75,872.50	-	79,666
08/01/23			7,336.25			
02/01/24	60,000	2.00%	7,336.25	74,672.50	-	78,406
08/01/24			6,736.25			
02/01/25	60,000	1.10%	6,736.25	73,472.50	-	77,146
08/01/25			6,406.25			
02/01/26	60,000	1.10%	6,406.25	72,812.50	-	76,453
08/01/26			6,076.25			
02/01/27	60,000	1.10%	6,076.25	72,152.50	-	75,760
08/01/27			5,746.25			
02/01/28	60,000	1.10%	5,746.25	71,492.50	-	75,067
08/01/28			5,416.25			
02/01/29	65,000	1.35% *	5,416.25	75,832.50	-	79,624
08/01/29			4,977.50			
02/01/30	65,000	1.35% *	4,977.50	74,955.00	-	78,703
08/01/30			4,538.75			
02/01/31	65,000	1.35% *	4,538.75	74,077.50	-	77,781
08/01/31			4,100.00			
02/01/32	65,000	2.00% *	4,100.00	73,200.00	-	76,860
08/01/32			3,450.00			
02/01/33	65,000	2.00% *	3,450.00	71,900.00	-	75,495
08/01/33			2,800.00			
02/01/34	70,000	2.00% *	2,800.00	75,600.00	-	79,380
08/01/34			2,100.00			
02/01/35	70,000	2.00% *	2,100.00	74,200.00	-	77,910
08/01/35			1,400.00			
02/01/36	70,000	2.00% *	1,400.00	72,800.00	-	76,440
08/01/36			700.00			
02/01/37	70,000	2.00% *	700.00	71,400.00	-	74,970
Totals	965,000		139,440	1,104,440	-	1,159,662

Original Principal
Dated Date
Call Date

\$965,000
05/06/21
02/01/28

Purposes

Facility maintenance projects included in the ten-year facility plan.

Notes

**ISD No. 100, Wrenshall Public Schools
G.O. Facilities Maintenance Bonds, Series 2020A (H&S/IAQ)**

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			130,373.75			
02/01/23	355,000	4.00%	130,373.75	615,747.50	-	646,535
08/01/23			123,273.75			
02/01/24	395,000	4.00%	123,273.75	641,547.50	-	673,625
08/01/24			115,373.75			
02/01/25	410,000	4.00%	115,373.75	640,747.50	-	672,785
08/01/25			107,173.75			
02/01/26	425,000	4.00%	107,173.75	639,347.50	-	671,315
08/01/26			98,673.75			
02/01/27	445,000	4.00%	98,673.75	642,347.50	-	674,465
08/01/27			89,773.75			
02/01/28	460,000	4.00%	89,773.75	639,547.50	-	671,525
08/01/28			80,573.75			
02/01/29	480,000	2.00% *	80,573.75	641,147.50	-	673,205
08/01/29			75,773.75			
02/01/30	490,000	2.125% *	75,773.75	641,547.50	-	673,625
08/01/30			70,567.50			
02/01/31	500,000	2.45% *	70,567.50	641,135.00	-	673,192
08/01/31			64,442.50			
02/01/32	510,000	2.45% *	64,442.50	638,885.00	-	670,829
08/01/32			58,195.00			
02/01/33	525,000	2.45% *	58,195.00	641,390.00	-	673,460
08/01/33			51,763.75			
02/01/34	535,000	2.45% *	51,763.75	638,527.50	-	670,454
08/01/34			45,210.00			
02/01/35	550,000	2.45% *	45,210.00	640,420.00	-	672,441
08/01/35			38,472.50			
02/01/36	565,000	2.55% *	38,472.50	641,945.00	-	674,042
08/01/36			31,268.75			
02/01/37	580,000	2.50% *	31,268.75	642,537.50	-	674,664
08/01/37			24,018.75			
02/01/38	595,000	2.625% *	24,018.75	643,037.50	-	675,189
08/01/38			16,209.38			
02/01/39	610,000	2.625% *	16,209.38	642,418.75	-	674,540
08/01/39			8,203.13			
02/01/40	625,000	2.625% *	8,203.13	641,406.25	-	673,477
Totals	9,055,000		2,458,683	11,513,683	-	12,089,367

Original Principal \$9,240,000 **Purposes** Facility maintenance projects included in the
Dated Date 04/09/20 ten-year facility plan.
Call Date 02/01/28 **Notes**

ISD No. 100, Wrenshall Public Schools
G.O. Facilities Maintenance and Tax Abatement Bonds, Series 2021B (H&S/IAQ Portion)

Date	Principal	Coupon	Interest	Fiscal Total	Cap. Int.	105% Levy
08/01/22			56,961.53			
02/01/23	85,000	3.00%	35,725.00	177,686.53		186,571
08/01/23			34,450.00			
02/01/24	105,000	3.00%	34,450.00	173,900.00	-	182,595
08/01/24			32,875.00			
02/01/25	110,000	3.00%	32,875.00	175,750.00	-	184,538
08/01/25			31,225.00			
02/01/26	120,000	3.00%	31,225.00	182,450.00	-	191,573
08/01/26			29,425.00			
02/01/27	120,000	3.00%	29,425.00	178,850.00	-	187,793
08/01/27			27,625.00			
02/01/28	125,000	3.00%	27,625.00	180,250.00	-	189,263
08/01/28			25,750.00			
02/01/29	135,000	2.00%	25,750.00	186,500.00	-	195,825
08/01/29			24,400.00			
02/01/30	135,000	2.00% *	24,400.00	183,800.00	-	192,990
08/01/30			23,050.00			
02/01/31	135,000	2.00% *	23,050.00	181,100.00	-	190,155
08/01/31			21,700.00			
02/01/32	145,000	2.00% *	21,700.00	188,400.00	-	197,820
08/01/32			20,250.00			
02/01/33	145,000	2.00% *	20,250.00	185,500.00	-	194,775
08/01/33			18,800.00			
02/01/34	150,000	2.00% *	18,800.00	187,600.00	-	196,980
08/01/34			17,300.00			
02/01/35	150,000	2.00% *	17,300.00	184,600.00	-	193,830
08/01/35			15,800.00			
02/01/36	150,000	2.00% *	15,800.00	181,600.00	-	190,680
08/01/36			14,300.00			
02/01/37	155,000	2.00% *	14,300.00	183,600.00	-	192,780
08/01/37			12,750.00			
02/01/38	160,000	2.00% *	12,750.00	185,500.00	-	194,775
08/01/38			11,150.00			
02/01/39	165,000	2.00% *	11,150.00	187,300.00	-	196,665
08/01/39			9,500.00			
02/01/40	170,000	2.00% *	9,500.00	189,000.00	-	198,450
08/01/40			7,800.00			
02/01/41	780,000	2.00% *	7,800.00	795,600.00	-	835,380
Totals	3,240,000		848,987	4,088,987	-	4,293,436

Original Principal \$3,240,000 **Purposes** Facility maintenance projects included in the ten-year
Dated Date 10/14/21 facility plan.
Call Date 02/01/29

Notes



Disclosure

The information contained herein is solely intended to suggest/discuss potentially applicable financing applications and is not intended to be a specific buy/sell recommendation, nor is it an official confirmation of terms. Any terms discussed herein are preliminary until confirmed in a definitive written agreement.

The analysis or information presented herein is based upon hypothetical projections and/or past performance that have certain limitations. No representation is made that it is accurate or complete or that any results indicated will be achieved. In no way is past performance indicative of future results. Changes to any prices, levels, or assumptions contained herein may have a material impact on results. Any estimates or assumptions contained herein represent our best judgment as of the date indicated and are subject to change without notice. Examples are merely representative and are not meant to be all-inclusive. The information set forth herein was gathered from sources which we believe, but do not guarantee, to be accurate. Neither the information, nor any options expressed, constitute a solicitation by us for purposes of sale or purchase of any securities or commodities. Investment/financing decisions by market participants should not be based on this information.

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Strong School Boards ... Stronger Minnesota

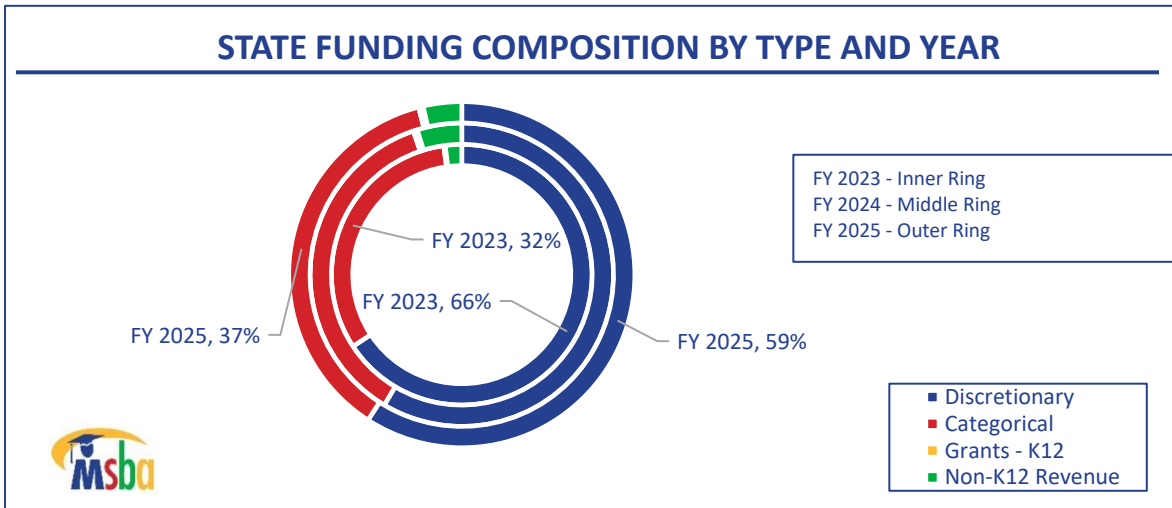
2023 K-12 APPROPRIATIONS ANALYSIS

The Minnesota 2023 Legislature appropriated a significant financial increase to Minnesota’s public schools for fiscal years 2024 and 2025. The majority of Minnesota public schools’ revenue comes from state appropriations, followed by local levies and federal aid.

This document analyzes the state revenue to K-12 public schools by breaking it down into the following types of revenue based on how the revenue can be used:

- Discretionary – funds schools can use as needed.
- Categorical – funds schools can only expend for specific reasons.
- Grants – competitive grants schools may apply for, if awarded the funds must be used for specific reasons.
- Non-K12 Revenue – many of these appropriations and grants are to state agencies. The remaining go to non-profits, higher education, and a limited amount to private schools.

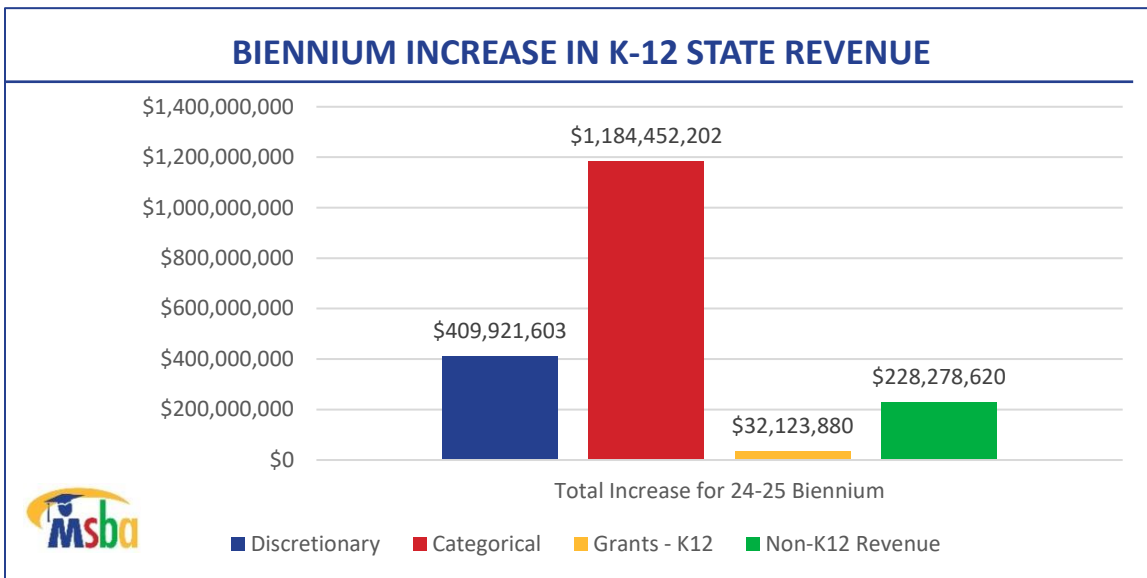
<u>Funding Type</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY23 – FY25 % Increase</u>
Discretionary	\$6,822,339,153	\$7,104,375,711	\$7,232,260,756	6%
Categorical	\$3,325,944,367	\$4,403,995,666	\$4,510,396,569	35%
Grants - K-12	\$19,285,120	\$51,390,500	\$51,409,000	167%
Non-K12 Revenue	\$211,520,880	\$575,919,500	\$439,799,500	108%
Total State Revenue	\$10,379,089,519	\$12,135,681,377	\$12,233,865,825	18%



MINNESOTA SCHOOL BOARDS ASSOCIATION

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The previous table provides the amounts of projected K-12 state revenue for the biennium as compared to the base year of FY 2023. The graph illustrates how the overall mix of K-12 state revenue shifted from an emphasis on discretionary funding to an increase in categorical revenue for fiscal years 2024 & 2025.



The increase in categorical revenue is roughly three times larger than the increase in discretionary revenue as shown in the graph above. The storyline from this legislative action was “Historical Funding” to K-12 education. This is true when looking only at the bottom line - \$1.855 billion dollar increase over the previous biennium.

A closer look shows much of this increase is in categorical revenue that has requirements which restrict how funds are spent and, in some cases, requires new spending by public schools so the net effect was zero, at best.

The restrictions in categorical revenue create hardships for public schools trying to provide competitive salaries and fill open positions. It delays spending on much needed facilities and equipment maintenance and upgrades. The State Funding Composition chart shows that the percentage of discretionary funding in relation to other funding is decreasing. While the overall amount of discretionary funding has increased (6%), it doesn’t match the rate of increasing costs public schools and communities are facing. This increase in discretionary funding is well short of Consumer Price Index numbers of 2021-7.0%, 2022-6.5%, 2023-3.4%, and another estimated inflation rate of 3.1% for 2024.

One missing piece of information from this document is the extent to which mandated programs (categorical requirements) are underfunded or unfunded. State and federal mandates without funding create a financial burden for public schools. Since they're not fully funded, schools must divert discretionary funds (a cross subsidy) to cover the mandated program costs.

The two largest cross subsidies in MN are Special Education and English Language Learners. The 2023 Appropriation did include a much-needed increase in special education funding to reduce the burden of this cross subsidy. The appropriation resulted in an increase of \$325m for FY 2024 and another \$160m increase in FY 2025. These numbers represent an increase in funding the cross subsidy from 6.43% to 44%. Unfortunately, 56% of the cross subsidy remains and must still be covered by the school district’s discretionary revenue.

To formulate this information, MSBA utilized revenue projections (via the MN Department of Education’s WHATIF tool) and appropriation amounts in the MN Session Laws, 2023 Regular Session, Chapters 54 and 55.



2022 – 2023 PROFILES

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Presented March 2024

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ARCC Disclaimer:



Please note that all enrollment information contained in this 2022-2023 Profiles booklet for FY23 was obtained from the Minnesota Department of Education in January 2024. Historical data from previous Profiles books is used to populate the multi-year reports.

This document reflects the data as it was reported to the MDE for each district. If your District uses any crosswalks in UFARS, it may not be possible to tie this data to your local data since this booklet uses UFARS data and does not consider any district specific crosswalks.

The data used in this booklet is considered “*not final*” by the MDE. It is possible that your data could change after being extracted from MDE in January. Prior year data from previous Profiles books may also be inaccurate if districts submitted UFARS data after the information was pulled from the data base in any year.

Student Section

Average Daily Membership (ADM)

Portion of the school year during which a student is enrolled.

- 1) If a traditional student, membership is divided by instructional days.
- 2) If a learning year program, hourly membership is divided by the greater of actual instructional hours or the statute minimum (425 hours Kindergarten, 935 hours Grades 1-6, 1,020 hours Grades 7-12).
- 3) If Handicap Kindergarten (HK), hourly membership is divided by 875.
- 4) If Early Childhood (EC), hourly membership is divided by 825 with a minimum of .28 ADM (if student is receiving special ed. services).
- 5) If Post-Secondary Enrollment Options (PSEO) or On-Line Learning, divide high school hours by instructional hours. A minimum of 0.12 ADM is granted.

Adjusted Average Daily Membership

The ADM for students of the following groups

- 1) Resident students enrolled in the district, including
 - Foreign exchange students enrolled under J-1 visas.
 - Foster children placed in the district and who have no IEP.
 - Student time enrolled in high school classes while in post-secondary institutions under the PSEO Program or Online Learning Program.

- 2) Resident students enrolled elsewhere and for whom the resident district pays their full instructional tuition, including
 - Foster children who have an IEP, whose parent resides in the district and for whom the district pays full instructional tuition. Exclude students whose parents reside in the district but do not have an IEP and are placed in a foster home in another district.
 - Residents enrolled in a cooperatively hosted ALC that does not have a fiscal host.
 - Residents enrolled at the Academies for the Deaf and the Blind in Faribault.
 - Residents placed in nonpublic or non-Minnesota programs via their IEP or care and treatment and the district is paying their instructional tuition.

- 3) Nonresident students enrolled in the district via one of the attendance options programs. Include nonresident students enrolled under one of the attendance options programs even though the student has an IEP.

- 4) Students enrolled in a cooperative for which this district is the fiscal host.

Resident Average Daily Membership

The ADM for all public-school students who reside in the district.

It is the sum of the following groups of students:

- 1) Resident students enrolled in the district, including
 - Foreign exchange students enrolled under J-1 visas.
 - Foster children placed in the district and who have no IEP.
 - Students enrolled in post-secondary institutions under the PSEO program.
- 2) Resident students enrolled elsewhere and for whom the resident district pays their full instructional tuition, including
 - Foster children who have an IEP, whose parent resides in the district and for whom the district pays full instructional tuition. Exclude students whose parents reside in the district but do not have an IEP and are placed in a foster home in another district.
 - Residents enrolled in a cooperatively hosted ALC that does not have a fiscal host.
 - Residents enrolled at the Academies for the Deaf and the Blind in Faribault.
 - Residents placed in nonpublic or non-Minnesota programs via their IEP or care and treatment and the district is paying their instructional tuition.
- 3) Resident students enrolled elsewhere under attendance option programs.
- 4) Resident students enrolled in charter schools.

Note: The resident ADM DOES NOT include shared time students, contract alternative students, nonpublic and home school students, nonpublic students participating in PSEO, adult students, students who reside in the district but whose parents pay tuition to enroll elsewhere, and on-line learning students who were not Minnesota public school students the year before first enrolling in online learning.

Additional information is available in Appendix K & K1 of the MARSS Manual.

Pupil Units, Weighted ADM, or WADM all mean the same thing.

An ADM is multiplied by a weighting factor (MN Statutes 126C.05 Subd. 1) to determine the WADM (Pupil Unit).

In FY22, the weighting factors were:

Early Childhood Special Education (EC)	1.000
Kindergarten Disabled (HK)	1.000
Kindergarten	1.000
Kindergarten Half Time (K5)	0.550
Grades 1-3	1.000
Grades 4 – 6	1.000
Grades 7 – 12	1.200

Student Data and Funding

Average Daily Membership (ADM) is the foundation of several different student counting processes that are used in calculating revenue or determining state aid and local levy. Each student's MARSS record determines the ADM generated. Indicators on the MARSS record will determine whether the student is recognized as Resident, Adjusted, both, or neither.

MDE also calculates ADM Served, which gives a snapshot of students in your district's buildings; they may or may not be your residents. A Fall MARSS child count is done, which is used in the calculation of Compensatory Revenue, and a December Special Education child count is also required.

Districts submit MARSS student data throughout the year, but the final determination of a District's ADM is not final until the January following the end of the Fiscal Year. So, for FY23, which ended June 30, 2023, we received final MARSS data in January 2024. The accuracy of MARSS data is vital to districts receiving the proper revenue.

Adjusted ADM (ADM) / Adjusted Pupil Units (APU)

Adjusted pupil units (APU) are the basis for the majority of initial revenue calculations including: General Education basic formula allowance, declining enrollment revenue, gifted and talented revenue, sparsity revenue, small schools revenue, operating capital, local optional revenue, operating referendum, equity revenue, and transition revenue.

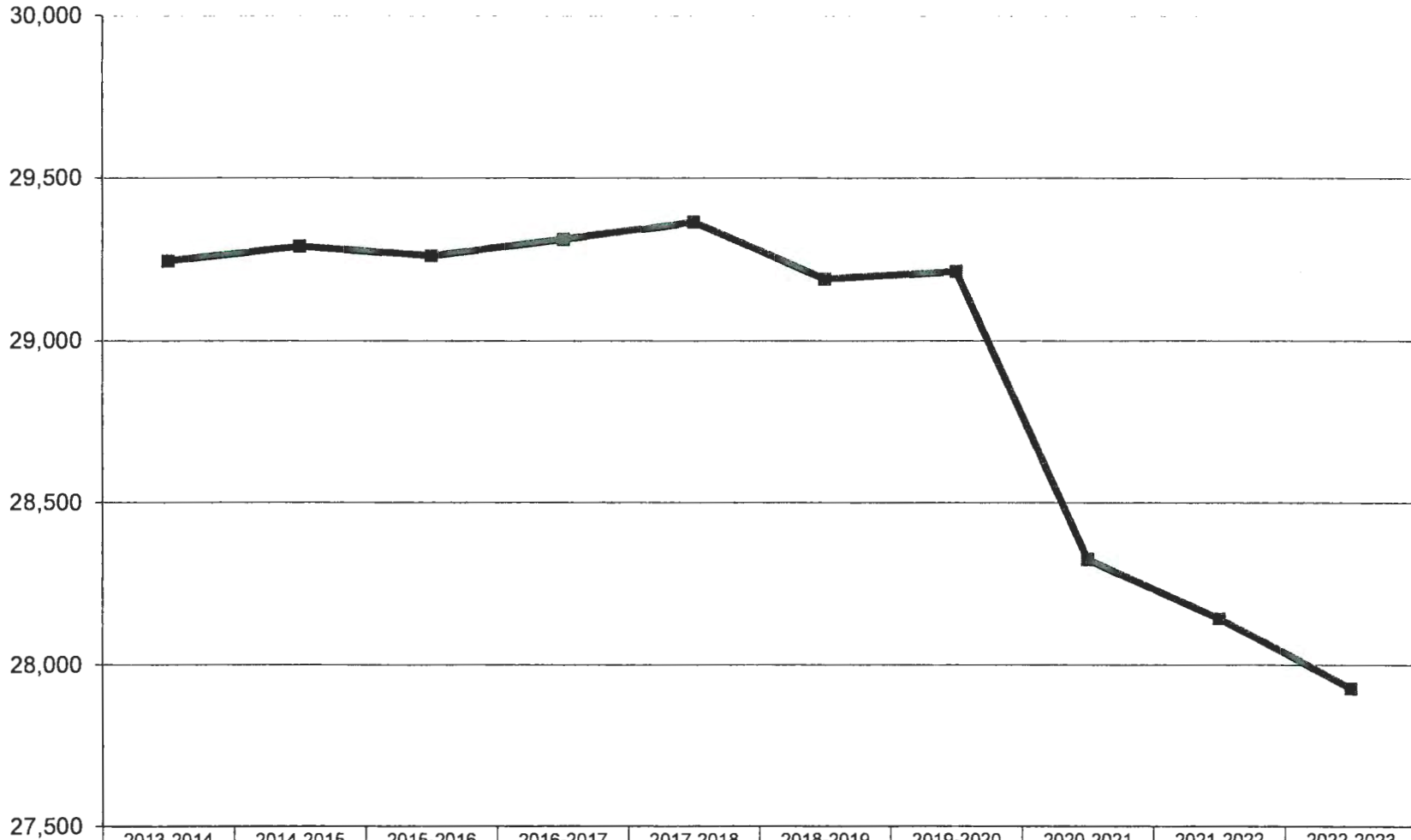
Resident ADM / Res Pupil Units

Resident ADM is then used for equalization calculations on the levy to determine the aid/levy split of revenues such as local optional revenue, equity revenue, transition revenue, and referendum revenue.

Total Resident Average Daily Membership Grades EC-12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	1,227.89	1,183.94	1,180.70	1,165.97	1,174.54	1,173.76	1,130.10	1,080.70	1,021.02	994.02	1,133.26	1,079.92
2	Hill City	252.06	265.75	260.00	268.67	283.99	274.29	261.61	241.87	238.18	226.83	257.33	248.56
4	McGregor	472.85	479.60	494.35	511.16	486.54	513.35	525.86	505.73	479.36	464.78	493.36	497.82
91	Barnum	708.63	693.36	705.39	698.78	688.96	653.57	634.90	622.52	640.45	617.16	666.37	633.72
93	Carlton	647.30	654.41	624.27	622.23	647.41	649.50	634.15	626.98	645.80	627.05	637.91	636.70
94	Cloquet	2,463.93	2,487.47	2,484.61	2,519.83	2,562.97	2,550.10	2,534.43	2,455.96	2,396.87	2,386.44	2,484.26	2,464.76
95	Cromwell-Wright	294.90	309.68	302.88	319.31	306.39	289.47	297.16	272.33	279.13	272.35	294.36	282.09
97	Moose Lake	597.11	631.98	618.82	612.16	603.29	598.26	581.76	567.10	590.71	611.32	601.25	589.83
99	Esko	981.55	989.53	1,030.67	1,004.82	1,035.51	1,054.45	1,097.49	1,061.83	1,100.25	1,059.38	1,041.55	1,074.68
100	Wrenshall	270.86	270.69	268.30	270.39	272.89	266.36	259.44	259.51	267.25	263.86	266.96	263.28
118	Northland	435.90	426.97	404.65	412.23	405.00	399.97	414.16	417.57	436.82	438.67	419.19	421.44
166	Cook County	587.20	564.72	573.74	610.13	622.17	611.53	608.01	583.91	600.46	616.72	597.86	604.13
316	Greenway	1,359.00	1,386.76	1,374.16	1,360.41	1,377.04	1,333.43	1,351.51	1,311.66	1,292.62	1,309.14	1,345.57	1,319.67
317	Deer River	950.68	976.51	927.00	945.23	948.69	945.72	949.70	901.41	894.88	865.87	930.57	911.52
319	Nashwauk-Keewatin	582.38	584.08	572.02	563.08	564.15	573.98	559.55	549.88	571.71	568.45	568.93	564.71
362	Littlefork-Big Falls	230.65	220.10	223.50	227.98	201.47	197.09	185.90	185.87	191.83	179.61	204.40	188.06
381	Lake Superior	1,788.14	1,790.84	1,796.11	1,777.76	1,730.06	1,724.94	1,701.81	1,656.63	1,657.33	1,649.11	1,727.27	1,677.96
577	Willow River	503.05	492.71	483.79	505.95	503.70	499.09	506.39	475.24	460.95	452.99	488.39	478.93
695	Chisholm	827.14	839.99	848.83	870.45	872.04	865.60	855.44	807.84	794.98	783.10	836.54	821.39
696	Ely	486.18	484.21	491.71	513.90	508.23	503.28	503.22	475.72	461.09	489.11	491.67	486.48
698	Floodwood	200.43	189.16	189.04	199.59	199.09	193.12	190.42	174.42	160.58	152.58	184.84	174.22
700	Hermantown	1,774.29	1,775.52	1,788.04	1,765.28	1,818.60	1,796.31	1,857.80	1,890.54	1,884.69	1,896.14	1,824.72	1,865.10
701	Hibbing	2,355.69	2,401.26	2,439.45	2,462.74	2,464.97	2,463.98	2,419.02	2,350.05	2,310.97	2,292.28	2,396.04	2,367.26
704	Proctor	1,782.76	1,781.25	1,807.40	1,813.75	1,773.60	1,751.89	1,776.04	1,697.14	1,715.31	1,717.58	1,761.67	1,731.59
706	Virginia	1,387.47	1,363.62	1,362.96	1,398.64	1,397.55	1,381.62	1,404.42				1,385.18	1,393.02
707	Nett Lake	115.86	115.52	97.46	97.20	95.48	87.35	81.34	91.29	85.98	70.64	93.81	83.32
712	Mountain Iron-Buhl	631.19	615.43	607.68	603.75	614.64	597.17	644.58	662.40	622.52	593.77	619.31	624.09
2142	St. Louis County	2,309.74	2,292.03	2,274.14	2,201.49	2,227.30	2,231.76	2,256.13	2,170.62	2,155.36	2,161.17	2,227.97	2,195.01
2154	Eveleth-Gilbert	1,125.08	1,133.95	1,111.51	1,113.72	1,094.63	1,150.62	1,158.96				1,126.92	1,154.79
2580	East Central	849.07	860.02	877.77	862.10	872.84	832.45	837.93	807.97	828.09	829.08	845.73	827.10
2711	Mesabi East	1,045.60	1,029.03	1,040.09	1,013.45	1,011.45	1,026.79	994.80	967.35	931.03	902.30	996.19	964.45
2909	Rock Ridge								2,456.36	2,428.60	2,437.23	2,440.73	2,440.73
Regional Average		943.37	944.84	943.90	945.55	947.26	941.64	942.39	944.28	938.16	930.96	980.94	970.82
Regional Total		29,244.58	29,290.09	29,261.04	29,312.15	29,365.19	29,190.80	29,214.03	28,328.40	28,144.82	27,928.73	28,927.98	28,561.36
Regional % Change			0.16%	-0.10%	0.17%	0.18%	-0.59%	0.08%	-3.03%	-0.65%	-0.77%	-4.50%	

Total Resident ADM History

Region II



	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Region II	29,244.58	29,290.09	29,261.04	29,312.15	29,365.19	29,190.80	29,214.03	28,328.40	28,144.82	27,928.73
% Change		0.16%	-0.10%	0.17%	0.18%	-0.59%	0.08%	-3.03%	-0.65%	-0.77%

Total Resident Average Daily Membership Change from Prior Year Grades EC-12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin		(43.95)	(3.24)	(14.73)	8.57	(0.78)	(43.66)	(49.40)	(59.68)	(27.00)	(25.99)	(36.10)
2	Hill City		13.69	(5.75)	8.67	15.32	(9.70)	(12.68)	(19.74)	(3.69)	(11.35)	(2.80)	(11.43)
4	McGregor		6.75	14.75	16.81	(24.62)	26.81	12.51	(20.13)	(26.37)	(14.58)	(0.90)	(4.35)
91	Barnum		(15.27)	12.03	(6.61)	(9.82)	(35.39)	(18.67)	(12.38)	17.93	(23.29)	(10.16)	(14.36)
93	Carlton		7.11	(30.14)	(2.04)	25.18	2.09	(15.35)	(7.17)	18.82	(18.75)	(2.25)	(4.07)
94	Cloquet		23.54	(2.86)	35.22	43.14	(12.87)	(15.67)	(78.47)	(59.09)	(10.43)	(8.61)	(35.31)
95	Cromwell-Wright		14.78	(6.80)	16.43	(12.92)	(16.92)	7.69	(24.83)	6.80	(6.78)	(2.51)	(6.81)
97	Moose Lake		34.87	(13.16)	(6.66)	(8.87)	(5.03)	(16.50)	(14.66)	23.61	20.61	1.58	1.61
99	Esko		7.98	41.14	(25.85)	30.69	18.94	43.04	(35.66)	38.42	(40.87)	8.65	4.77
100	Wrenshall		(0.17)	(2.39)	2.09	2.50	(6.53)	(6.92)	0.07	7.74	(3.39)	(0.78)	(1.81)
118	Northland		(8.93)	(22.32)	7.58	(7.23)	(5.03)	14.19	3.41	19.25	1.85	0.31	6.73
166	Cook County		(22.48)	9.02	36.39	12.04	(10.64)	(3.52)	(24.10)	16.55	16.26	3.28	(1.09)
316	Greenway		27.76	(12.60)	(13.75)	16.63	(43.61)	18.08	(39.85)	(19.04)	16.52	(5.54)	(13.58)
317	Deer River		25.83	(49.51)	18.23	3.46	(2.97)	3.98	(48.29)	(6.53)	(29.01)	(9.42)	(16.56)
319	Nashwauk-Keewatin		1.70	(12.06)	(8.94)	1.07	9.83	(14.43)	(9.67)	21.83	(3.26)	(1.55)	0.86
362	Littlefork-Big Falls		(10.55)	3.40	4.48	(26.51)	(4.38)	(11.19)	(0.03)	5.96	(12.22)	(5.67)	(4.37)
381	Lake Superior		2.70	5.27	(18.35)	(47.70)	(5.12)	(23.13)	(45.18)	0.70	(8.22)	(15.45)	(16.19)
577	Willow River		(10.34)	(8.92)	22.16	(2.25)	(4.61)	7.30	(31.15)	(14.29)	(7.96)	(5.56)	(10.14)
695	Chisholm		12.85	8.84	21.62	1.59	(6.44)	(10.16)	(47.60)	(12.86)	(11.88)	(4.89)	(17.79)
696	Ely		(1.97)	7.50	22.19	(5.67)	(4.95)	(0.06)	(27.50)	(14.63)	28.02	0.33	(3.82)
698	Floodwood		(11.27)	(0.12)	10.55	(0.50)	(5.97)	(2.70)	(16.00)	(13.84)	(8.00)	(5.32)	(9.30)
700	Hermantown		1.23	12.52	(22.76)	53.32	(22.29)	61.49	32.74	(5.85)	11.45	13.54	15.51
701	Hibbing		45.57	38.19	23.29	2.23	(0.99)	(44.96)	(68.97)	(39.08)	(18.69)	(7.05)	(34.54)
704	Proctor		(1.51)	26.15	6.35	(40.15)	(21.71)	24.15	(78.90)	18.17	2.27	(7.24)	(11.20)
706	Virginia		(23.85)	(0.66)	35.68	(1.09)	(15.93)	22.80				2.83	3.44
707	Nett Lake		(0.34)	(18.06)	(0.26)	(1.72)	(8.13)	(6.01)	9.95	(5.31)	(15.34)	(5.02)	(4.97)
712	Mountain Iron-Buhl		(15.76)	(7.75)	(3.93)	10.89	(17.47)	47.41	17.82	(39.88)	(28.75)	(4.16)	(4.17)
2142	St. Louis County		(17.71)	(17.89)	(72.65)	25.81	4.46	24.37	(85.51)	(15.26)	5.81	(16.51)	(13.23)
2154	Eveleth-Gilbert		8.87	(22.44)	2.21	(19.09)	55.99	8.34				5.65	32.17
2580	East Central		10.95	17.75	(15.67)	10.74	(40.39)	5.48	(29.96)	20.12	0.99	(2.22)	(8.75)
2711	Mesabi East		(16.57)	11.06	(26.64)	(2.00)	15.34	(31.99)	(27.45)	(36.32)	(28.73)	(15.92)	(21.83)
2909	Rock Ridge									(27.76)	8.63	(9.57)	(9.57)
Regional Average			1.47	(0.94)	1.65	1.71	(5.63)	0.75	(26.85)	(6.12)	(7.20)	(4.57)	(9.01)
Regional Total			45.51	(29.05)	51.11	53.04	(174.39)	23.23	(778.61)	(183.58)	(216.09)		

Total Resident Average Daily Membership % Change from Prior Year Grades EC-12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin		-3.58%	-0.27%	-1.25%	0.74%	-0.07%	-3.72%	-4.37%	-5.52%	-2.64%	-2.30%	-3.26%
2	Hill City		5.43%	-2.16%	3.33%	5.70%	-3.42%	-4.62%	-7.55%	-1.53%	-4.77%	-1.06%	-4.37%
4	McGregor		1.43%	3.08%	3.40%	-4.82%	5.51%	2.44%	-3.83%	-5.21%	-3.04%	-0.12%	-0.83%
91	Barnum		-2.15%	1.74%	-0.94%	-1.41%	-5.14%	-2.86%	-1.95%	2.88%	-3.64%	-1.50%	-2.14%
93	Carlton		1.10%	-4.61%	-0.33%	4.05%	0.32%	-2.36%	-1.13%	3.00%	-2.90%	-0.32%	-0.61%
94	Cloquet		0.96%	-0.11%	1.42%	1.71%	-0.50%	-0.61%	-3.10%	-2.41%	-0.44%	-0.34%	-1.41%
95	Cromwell-Wright		5.01%	-2.20%	5.42%	-4.05%	-5.52%	2.66%	-8.36%	2.50%	-2.43%	-0.77%	-2.23%
97	Moose Lake		5.84%	-2.08%	-1.08%	-1.45%	-0.83%	-2.76%	-2.52%	4.16%	3.49%	0.31%	0.31%
99	Esko		0.81%	4.16%	-2.51%	3.05%	1.83%	4.08%	-3.25%	3.62%	-3.71%	0.90%	0.51%
100	Wrenshall		-0.06%	-0.88%	0.78%	0.92%	-2.39%	-2.60%	0.03%	2.98%	-1.27%	-0.28%	-0.65%
118	Northland		-2.05%	-5.23%	1.87%	-1.75%	-1.24%	3.55%	0.82%	4.61%	0.42%	0.11%	1.63%
166	Cook County		-3.83%	1.60%	6.34%	1.97%	-1.71%	-0.58%	-3.96%	2.83%	2.71%	0.60%	-0.14%
316	Greenway		2.04%	-0.91%	-1.00%	1.22%	-3.17%	1.36%	-2.95%	-1.45%	1.28%	-0.40%	-0.99%
317	Deer River		2.72%	-5.07%	1.97%	0.37%	-0.31%	0.42%	-5.08%	-0.72%	-3.24%	-1.00%	-1.79%
319	Nashwauk-Keewatin		0.29%	-2.06%	-1.56%	0.19%	1.74%	-2.51%	-1.73%	3.97%	-0.57%	-0.25%	0.18%
362	Littlefork-Big Falls		-4.57%	1.54%	2.00%	-11.63%	-2.17%	-5.68%	-0.02%	3.21%	-6.37%	-2.63%	-2.21%
381	Lake Superior		0.15%	0.29%	-1.02%	-2.68%	-0.30%	-1.34%	-2.65%	0.04%	-0.50%	-0.89%	-0.95%
577	Willow River		-2.06%	-1.81%	4.58%	-0.44%	-0.92%	1.46%	-6.15%	-3.01%	-1.73%	-1.12%	-2.07%
695	Chisholm		1.55%	1.05%	2.55%	0.18%	-0.74%	-1.17%	-5.56%	-1.59%	-1.49%	-0.58%	-2.11%
696	Ely		-0.41%	1.55%	4.51%	-1.10%	-0.97%	-0.01%	-5.46%	-3.08%	6.08%	0.12%	-0.69%
698	Floodwood		-5.62%	-0.06%	5.58%	-0.25%	-3.00%	-1.40%	-8.40%	-7.93%	-4.98%	-2.90%	-5.14%
700	Hermantown		0.07%	0.71%	-1.27%	3.02%	-1.23%	3.42%	1.76%	-0.31%	0.61%	0.75%	0.85%
701	Hibbing		1.93%	1.59%	0.95%	0.09%	-0.04%	-1.82%	-2.85%	-1.66%	-0.81%	-0.29%	-1.44%
704	Proctor		-0.08%	1.47%	0.35%	-2.21%	-1.22%	1.38%	-4.44%	1.07%	0.13%	-0.40%	-0.62%
706	Virginia		-1.72%	-0.05%	2.62%	-0.08%	-1.14%	1.65%				0.21%	0.26%
707	Nett Lake		-0.29%	-15.63%	-0.27%	-1.77%	-8.51%	-6.88%	12.23%	-5.82%	-17.84%	-4.98%	-5.36%
712	Mountain Iron-Buhl		-2.50%	-1.26%	-0.65%	1.80%	-2.84%	7.94%	2.76%	-6.02%	-4.62%	-0.60%	-0.56%
2142	St. Louis County		-0.77%	-0.78%	-3.19%	1.17%	0.20%	1.09%	-3.79%	-0.70%	0.27%	-0.72%	-0.59%
2154	Eveleth-Gilbert		0.79%	-1.98%	0.20%	-1.71%	5.11%	0.72%				0.52%	2.92%
2580	East Central		1.29%	2.06%	-1.79%	1.25%	-4.63%	0.66%	-3.58%	2.49%	0.12%	-0.24%	-0.99%
2711	Mesabi East		-1.58%	1.07%	-2.56%	-0.20%	1.52%	-3.12%	-2.76%	-3.75%	-3.09%	-1.61%	-2.24%
2909	Rock Ridge									-1.13%	0.36%	-0.39%	-0.39%
Regional Average			0.00%	-0.81%	0.92%	-0.26%	-1.15%	-0.36%	-2.68%	-0.48%	-1.82%	-0.74%	-1.30%

Total Resident ADM Loss or Gain from FY 2022 to FY 2023

Sort by Number				
Dist #	District Name	2021-2022 Resident ADM	2022-2023 Resident ADM	Net Gain or Loss
99	Esko	1,100.25	1,059.38	-40.87
317	Deer River	894.88	865.87	-29.01
712	Mountain Iron-Buhl	622.52	593.77	-28.75
2711	Mesabi East	931.03	902.30	-28.73
1	Aitkin	1,021.02	994.02	-27.00
91	Barnum	640.45	617.16	-23.29
93	Carlton	645.80	627.05	-18.75
701	Hibbing	2,310.97	2,292.28	-18.69
707	Nett Lake	85.98	70.64	-15.34
4	McGregor	479.36	464.78	-14.58
362	Littlefork-Big Falls	191.83	179.61	-12.22
695	Chisholm	794.98	783.10	-11.88
2	Hill City	238.18	226.83	-11.35
94	Cloquet	2,396.87	2,386.44	-10.43
381	Lake Superior	1,657.33	1,649.11	-8.22
698	Floodwood	160.58	152.58	-8.00
577	Willow River	460.95	452.99	-7.96
95	Cromwell-Wright	279.13	272.35	-6.78
100	Wrenshall	267.25	263.86	-3.39
319	Nashwauk-Keewatin	571.71	568.45	-3.26
2580	East Central	828.09	829.08	0.99
118	Northland	436.82	438.67	1.85
704	Proctor	1,715.31	1,717.58	2.27
2142	St. Louis County	2,155.36	2,161.17	5.81
2909	Rock Ridge	2,428.60	2,437.23	8.63
700	Hermantown	1,884.69	1,896.14	11.45
166	Cook County	600.46	616.72	16.26
316	Greenway	1,292.62	1,309.14	16.52
97	Moose Lake	590.71	611.32	20.61
696	Ely	461.09	489.11	28.02
Total		28,144.82	27,928.73	-216.09

Sort by Percent				
Dist #	District Name	2021-2022 Resident ADM	2022-2023 Resident ADM	Net Gain or Loss
707	Nett Lake	85.98	70.64	-17.84%
362	Littlefork-Big Falls	191.83	179.61	-6.37%
698	Floodwood	160.58	152.58	-4.98%
2	Hill City	238.18	226.83	-4.77%
712	Mountain Iron-Buhl	622.52	593.77	-4.62%
99	Esko	1,100.25	1,059.38	-3.71%
91	Barnum	640.45	617.16	-3.64%
317	Deer River	894.88	865.87	-3.24%
2711	Mesabi East	931.03	902.30	-3.09%
4	McGregor	479.36	464.78	-3.04%
93	Carlton	645.80	627.05	-2.90%
1	Aitkin	1,021.02	994.02	-2.64%
95	Cromwell-Wright	279.13	272.35	-2.43%
577	Willow River	460.95	452.99	-1.73%
695	Chisholm	794.98	783.10	-1.49%
100	Wrenshall	267.25	263.86	-1.27%
701	Hibbing	2,310.97	2,292.28	-0.81%
319	Nashwauk-Keewatin	571.71	568.45	-0.57%
381	Lake Superior	1,657.33	1,649.11	-0.50%
94	Cloquet	2,396.87	2,386.44	-0.44%
2580	East Central	828.09	829.08	0.12%
704	Proctor	1,715.31	1,717.58	0.13%
2142	St. Louis County	2,155.36	2,161.17	0.27%
2909	Rock Ridge	2,428.60	2,437.23	0.36%
118	Northland	436.82	438.67	0.42%
700	Hermantown	1,884.69	1,896.14	0.61%
316	Greenway	1,292.62	1,309.14	1.28%
166	Cook County	600.46	616.72	2.71%
97	Moose Lake	590.71	611.32	3.49%
696	Ely	461.09	489.11	6.08%
Total		28,144.82	27,928.73	-0.77%

Resident Average Daily Membership (ADM)												10 Year	5 Year
Early Childhood												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin	8.80	8.55	8.48	11.66	9.48	12.21	9.11	7.53	6.39	7.55	8.98	8.56
2	Hill City	6.71	9.92	6.51	6.71	11.27	12.10	8.21	4.47	3.14	4.39	7.34	6.46
4	McGregor	7.96	6.69	6.12	14.23	9.66	9.36	8.73	7.65	5.14	4.33	7.99	7.04
91	Barnum	4.31	6.38	10.48	5.89	3.89	3.74	5.35	6.85	4.91	2.52	5.43	4.67
93	Carlton	5.39	7.10	5.31	6.20	6.25	7.39	7.85	3.92	1.98	0.97	5.24	4.42
94	Cloquet	22.77	24.31	24.04	30.69	35.56	38.24	31.26	28.87	35.57	38.32	30.96	34.45
95	Cromwell-Wright	1.96	2.38	2.24	1.76	1.40	1.53	0.86	1.41	1.40	1.68	1.66	1.38
97	Moose Lake	6.21	4.45	3.22	5.86	5.79	7.20	9.54	4.49	4.09	5.04	5.59	6.07
99	Esko	5.11	4.78	3.63	4.31	7.73	7.86	9.09	7.81	8.29	6.12	6.47	7.83
100	Wrenshall	2.07	2.08	2.30	2.11	1.84	1.99	2.65	2.43	2.96	3.64	2.41	2.73
118	Northland	4.95	4.34	5.70	6.42	3.68	1.97	7.39	5.98	7.08	11.98	5.95	6.88
166	Cook County	1.90	2.16	6.37	8.20	7.22	8.42	6.87	5.62	12.10	9.43	6.83	8.49
316	Greenway	30.62	29.21	40.11	26.03	30.43	32.05	41.42	32.57	24.72	25.94	31.31	31.34
317	Deer River	21.51	22.72	12.08	17.39	18.18	16.56	16.77	12.34	13.90	18.27	16.97	15.57
319	Nashwauk-Keewatin	10.85	12.91	9.31	7.01	7.41	7.72	8.11	5.98	8.02	9.85	8.72	7.94
362	Littlefork-Big Falls	0.49	0.99	1.31	0.97	0.27	0.09	0.32	0.31	1.14	1.13	0.70	0.60
381	Lake Superior	8.56	9.51	10.87	11.90	15.11	13.27	13.95	11.71	14.42	12.25	12.16	13.12
577	Willow River	4.38	4.64	2.89	1.77	5.12	7.33	5.39	3.00	2.42	2.52	3.95	4.13
695	Chisholm	5.79	5.05	5.41	5.46	5.83	4.37	3.22	3.12	5.09	8.15	5.15	4.79
696	Ely	1.78	1.83	3.36	2.80	3.93	4.77	5.39	2.92	2.75	3.33	3.29	3.83
698	Floodwood	1.42	0.84	1.12	2.60	2.32	1.41	2.25	2.36	0.56	0.29	1.52	1.37
700	Hermantown	13.78	13.84	13.39	16.14	19.18	20.18	19.72	15.64	20.54	23.76	17.62	19.97
701	Hibbing	15.85	17.77	19.37	22.74	23.81	25.51	26.29	24.64	25.35	33.55	23.49	27.07
704	Proctor	10.43	11.02	13.34	12.01	14.15	14.10	12.46	13.19	14.95	17.25	13.29	14.39
706	Virginia	13.64	11.66	10.57	20.98	18.81	14.95	19.20				15.69	17.08
707	Nett Lake	1.81	1.96	0.99	1.40	1.12	1.40	1.12	0.85	2.45	1.75	1.49	1.51
712	Mountain Iron-Buhl	6.60	5.29	1.56	5.04	5.22	6.90	9.90	7.48	4.24	5.99	5.82	6.90
2142	St. Louis County	14.69	16.76	20.44	23.29	23.59	29.64	26.31	23.82	30.24	34.25	24.30	28.85
2154	Eveleth-Gilbert	5.00	5.56	5.29	8.91	10.92	10.86	5.27				7.40	8.07
2580	East Central	10.95	10.37	3.55	3.34	6.26	8.56	6.51	7.36	7.33	8.33	7.26	7.62
2711	Mesabi East	4.76	5.35	11.58	3.48	12.24	9.79	10.11	7.39	9.75	12.70	8.72	9.95
2909	Rock Ridge								20.28	23.95	26.53	23.59	23.59
Regional Average		8.42	8.72	8.74	9.59	10.57	11.02	10.99	9.40	10.16	11.39	9.90	10.59
Regional Total		261.05	270.42	270.94	297.30	327.67	341.47	340.62	281.99	304.87	341.81	303.81	322.15
Regional % Change			3.59%	0.19%	9.73%	10.22%	4.21%	-0.25%	-17.21%	8.11%	12.12%		

Resident Average Daily Membership (ADM)												10 Year	5 Year
Pre-K												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin				0.45	0.52	0.00	0.58	0.60	0.00	1.78	0.56	0.59
2	Hill City				0.00	1.20	0.78	1.56	1.73	3.23	2.60	1.59	1.98
4	McGregor				4.95	7.53	5.97	6.38	6.81	7.41	6.28	6.48	6.57
91	Barnum				0.00	0.00	0.60	0.00	0.60	0.00	0.00	0.17	0.24
93	Carlton				0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.09	0.12
94	Cloquet				0.00	0.60	0.00	0.60	0.00	2.79	0.15	0.59	0.71
95	Cromwell-Wright				0.00	0.47	0.00	0.00	0.00	0.00	0.36	0.12	0.07
97	Moose Lake				0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.09	0.12
99	Esko				0.00	0.00	0.60	0.00	0.00	0.00	0.60	0.17	0.24
100	Wrenshall				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Northland				3.00	6.10	10.20	8.43	8.09	8.98	9.51	7.76	9.04
166	Cook County				15.00	13.72	14.04	14.00	9.00	8.23	10.80	12.11	11.21
316	Greenway				18.58	17.16	19.60	18.79	16.70	17.32	11.61	17.11	16.80
317	Deer River				26.83	18.82	26.33	20.59	23.22	18.93	19.02	21.96	21.62
319	Nashwauk-Keewatin				0.00	12.00	11.73	11.43	10.80	9.00	10.11	9.30	10.61
362	Littlefork-Big Falls				4.69	2.41	0.00	0.00	3.61	3.50	0.00	2.03	1.42
381	Lake Superior				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Willow River				5.40	1.78	1.60	1.21	0.00	4.74	10.21	3.56	3.55
695	Chisholm				0.21	2.84	9.60	9.76	9.73	6.56	7.49	6.60	8.63
696	Ely				0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.02	0.02
698	Floodwood				7.83	3.58	7.11	5.79	4.20	3.60	2.40	4.93	4.62
700	Hermantown				0.00	0.00	0.00	0.60	0.59	0.00	0.76	0.28	0.39
701	Hibbing				0.58	5.18	3.84	8.42	4.11	8.40	35.15	9.38	11.98
704	Proctor				0.00	0.00	4.09	4.04	2.44	3.60	0.22	2.06	2.88
706	Virginia				25.47	24.65	23.78	26.52				25.11	25.15
707	Nett Lake				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl				6.92	6.12	16.20	10.77	9.89	8.88	11.89	10.10	11.53
2142	St. Louis County				7.94	39.62	36.04	43.93	31.46	41.48	32.80	33.32	37.14
2154	Eveleth-Gilbert				8.54	4.46	9.48	10.30				8.19	9.89
2580	East Central				0.45	20.80	20.29	20.35	18.57	13.17	14.93	15.51	17.46
2711	Mesabi East				13.72	15.91	22.73	23.40	20.38	21.37	21.57	19.87	21.89
2909	Rock Ridge								37.53	53.31	30.79	40.54	40.54
Regional Average					4.86	6.63	7.91	7.98	7.34	8.17	8.03	7.27	7.89
Regional Total					150.56	205.47	245.21	247.45	220.17	245.10	241.03	222.14	239.79
Regional % Change						36.47%	19.34%	0.91%	-11.02%	11.32%	-1.66%		

Resident Average Daily Membership (ADM) Handicap Kindergarten												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	11.62	15.67	15.69	10.74	18.46	12.80	14.35	7.92	7.30	11.05	12.56	10.68
2	Hill City	0.65	1.70	4.57	6.88	5.24	5.73	1.59	4.00	2.07	3.14	3.56	3.31
4	McGregor	3.85	6.54	8.45	5.00	9.00	16.08	11.05	6.88	6.81	4.35	7.80	9.03
91	Barnum	6.61	7.00	4.58	14.50	10.43	4.42	8.58	3.82	6.71	5.66	7.23	5.84
93	Carlton	7.19	2.91	7.07	6.73	7.11	8.21	8.66	9.48	4.66	5.60	6.76	7.32
94	Cloquet	26.70	24.64	24.33	34.86	44.44	36.52	42.35	32.94	32.19	30.81	32.98	34.96
95	Cromwell-Wright	3.42	1.60	0.14	4.00	2.00	0.14	1.53	1.00	3.48	0.28	1.76	1.29
97	Moose Lake	3.00	7.27	5.46	0.71	3.31	3.01	1.74	3.08	6.22	12.06	4.59	5.22
99	Esko	9.10	6.87	6.80	5.66	5.18	7.35	8.08	13.65	11.49	14.24	8.84	10.96
100	Wrenshall	0.00	2.76	2.00	1.34	2.00	0.00	2.63	2.00	0.78	2.00	1.55	1.48
118	Northland	5.00	3.85	4.63	6.11	3.70	3.24	4.79	8.95	7.89	3.00	5.12	5.57
166	Cook County	2.00	0.92	4.82	6.37	9.63	11.29	10.16	4.06	7.32	21.99	7.86	10.96
316	Greenway	19.92	31.63	23.43	23.09	17.50	14.81	18.37	31.02	21.16	20.64	22.16	21.20
317	Deer River	11.98	13.09	15.78	13.38	13.06	12.69	8.24	16.64	17.42	8.62	13.09	12.72
319	Nashwauk-Keewatin	7.09	4.12	7.02	5.76	6.75	8.72	8.08	6.06	5.46	2.88	6.19	6.24
362	Littlefork-Big Falls	2.00	0.80	2.46	3.74	2.92	1.85	0.00	1.00	0.01	1.00	1.58	0.77
381	Lake Superior	15.69	8.20	10.79	12.64	8.94	14.22	12.87	13.86	10.71	17.72	12.56	13.88
577	Willow River	1.00	5.34	5.28	5.59	1.22	2.94	5.78	2.18	6.42	3.35	3.91	4.13
695	Chisholm	6.98	6.76	9.26	7.99	10.63	16.37	9.02	11.56	9.62	5.19	9.34	10.35
696	Ely	8.35	6.00	1.38	7.60	2.08	3.53	4.64	6.84	3.66	2.00	4.61	4.13
698	Floodwood	1.45	3.74	2.00	2.60	4.14	4.19	0.85	0.67	2.49	1.04	2.32	1.85
700	Hermantown	6.03	17.69	13.41	10.15	12.74	11.70	11.86	22.55	14.67	17.12	13.79	15.58
701	Hibbing	16.58	22.55	32.32	32.59	37.02	53.10	41.04	38.36	35.37	45.04	35.40	42.58
704	Proctor	22.47	10.51	13.96	19.50	9.82	17.56	6.94	7.46	15.46	6.08	12.98	10.70
706	Virginia	18.68	19.26	17.05	19.18	16.07	17.31	13.62				17.31	15.47
707	Nett Lake	4.70	2.74	3.00	2.84	0.53	0.00	2.00	2.00	0.18	1.79	1.98	1.19
712	Mountain Iron-Buhl	7.01	10.10	6.81	4.18	8.09	6.78	11.75	8.44	8.58	1.93	7.37	7.50
2142	St. Louis County	31.19	28.38	27.25	21.35	36.95	26.91	27.71	27.29	25.32	39.29	29.16	29.30
2154	Eveleth-Gilbert	12.36	5.96	7.84	4.95	8.52	14.54	15.75				9.99	15.15
2580	East Central	3.33	11.47	6.00	6.50	1.58	8.12	7.53	5.87	7.23	7.60	6.52	7.27
2711	Mesabi East	15.11	9.62	9.25	11.02	2.16	6.00	13.37	7.18	9.22	4.11	8.70	7.98
2909	Rock Ridge								23.24	21.46	24.39	23.03	23.03
Regional Average		9.39	9.67	9.77	10.24	10.36	11.29	10.80	11.00	10.38	10.80	10.37	10.86
Regional Total		291.06	299.69	302.83	317.55	321.22	350.13	334.93	330.00	311.36	323.97	318.27	330.08
Regional % Change			2.97%	1.05%	4.86%	1.16%	9.00%	-4.34%	-1.47%	-5.65%	4.05%		

Resident Average Daily Membership (ADM)												10 Year	5 Year
Kindergarten												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin	71.79	53.18	69.50	61.41	74.21	48.77	44.28	52.24	42.82	56.91	57.51	49.00
2	Hill City	16.37	9.58	13.86	11.69	15.54	10.23	10.72	8.49	6.71	8.77	11.20	8.98
4	McGregor	29.96	35.50	31.19	21.01	19.04	22.36	28.66	11.92	20.02	19.78	23.94	20.55
91	Barnum	42.69	36.14	50.80	37.72	39.51	28.91	32.04	34.38	30.72	38.50	37.14	32.91
93	Carlton	47.43	37.57	40.47	34.21	44.96	41.00	36.55	42.88	47.69	43.02	41.58	42.23
94	Cloquet	200.72	201.03	175.71	179.02	160.63	162.69	148.32	133.07	158.70	151.25	167.11	150.81
95	Cromwell-Wright	25.85	16.15	13.09	15.00	11.00	8.45	24.96	14.46	13.78	18.30	16.10	15.99
97	Moose Lake	43.97	44.77	34.24	33.56	35.87	24.51	29.72	21.44	37.61	28.15	33.38	28.29
99	Esko	68.68	72.95	71.16	64.37	61.44	75.22	64.20	62.98	58.57	57.07	65.66	63.61
100	Wrenshall	17.10	17.90	23.68	17.77	20.23	11.99	12.51	24.28	17.89	15.00	17.84	16.33
118	Northland	26.31	19.64	23.23	16.97	29.34	23.92	29.24	31.39	26.11	20.76	24.69	26.28
166	Cook County	44.69	35.71	37.40	44.55	36.43	33.81	39.05	48.59	43.54	32.98	39.68	39.59
316	Greenway	93.47	86.57	81.69	83.91	81.47	66.28	58.45	74.49	72.16	68.69	76.72	68.01
317	Deer River	73.09	73.90	46.57	51.50	63.20	44.00	61.18	40.56	45.50	47.78	54.73	47.80
319	Nashwauk-Keewatin	29.27	28.07	33.74	27.03	30.80	31.66	30.00	30.77	38.65	28.34	30.83	31.88
362	Littlefork-Big Falls	15.26	10.20	15.27	13.05	8.52	6.91	8.00	14.00	9.58	9.26	11.01	9.55
381	Lake Superior	149.50	134.00	121.40	105.35	100.92	97.08	90.63	93.98	101.87	93.22	108.80	95.36
577	Willow River	36.23	26.87	36.83	30.31	26.92	32.12	29.67	28.50	21.59	28.26	29.73	28.03
695	Chisholm	66.22	64.55	50.89	55.77	42.72	54.15	41.11	42.68	44.29	42.80	50.52	45.01
696	Ely	30.95	38.58	35.41	44.62	35.91	20.66	26.92	23.82	25.03	25.46	30.74	24.38
698	Floodwood	12.49	9.42	14.70	8.24	13.86	9.14	16.00	8.50	10.00	9.37	11.17	10.60
700	Hermantown	95.19	135.38	107.21	114.40	130.86	118.44	129.99	125.79	104.32	121.19	118.28	119.95
701	Hibbing	188.39	168.41	170.01	158.78	148.16	157.01	137.49	133.14	129.92	127.97	151.93	137.11
704	Proctor	122.20	112.82	119.20	115.28	107.82	102.30	111.07	95.40	119.85	110.57	111.65	107.84
706	Virginia	112.83	86.37	87.51	97.85	83.81	85.91	69.99				89.18	77.95
707	Nett Lake	5.21	11.67	2.05	2.49	3.16	4.17	3.00	4.00	3.21	4.83	4.38	3.84
712	Mountain Iron-Buhl	39.77	43.53	50.16	39.05	42.44	36.96	38.70	36.02	28.85	27.27	38.28	33.56
2142	St. Louis County	158.09	131.76	132.92	134.78	111.86	132.22	120.67	118.24	110.35	105.97	125.69	117.49
2154	Eveleth-Gilbert	83.79	57.91	68.80	65.50	58.88	66.45	84.13				69.35	75.29
2580	East Central	63.27	61.11	70.65	63.56	42.38	49.25	51.98	39.90	42.46	36.65	52.12	44.05
2711	Mesabi East	73.17	62.53	61.43	49.18	57.35	47.01	51.92	50.92	49.00	46.50	54.90	49.07
2909	Rock Ridge								131.98	135.45	147.41	138.28	138.28
Regional Average		67.22	62.06	60.99	58.00	56.10	53.34	53.59	52.63	53.21	52.40	56.95	53.03
Regional Total		2,083.95	1,923.77	1,890.77	1,797.93	1,739.24	1,653.58	1,661.15	1,578.81	1,596.24	1,572.03	1,749.75	1,612.36
Regional % Change			-7.69%	-1.72%	-4.91%	-3.26%	-4.93%	0.46%	-4.96%	1.10%	-1.52%		

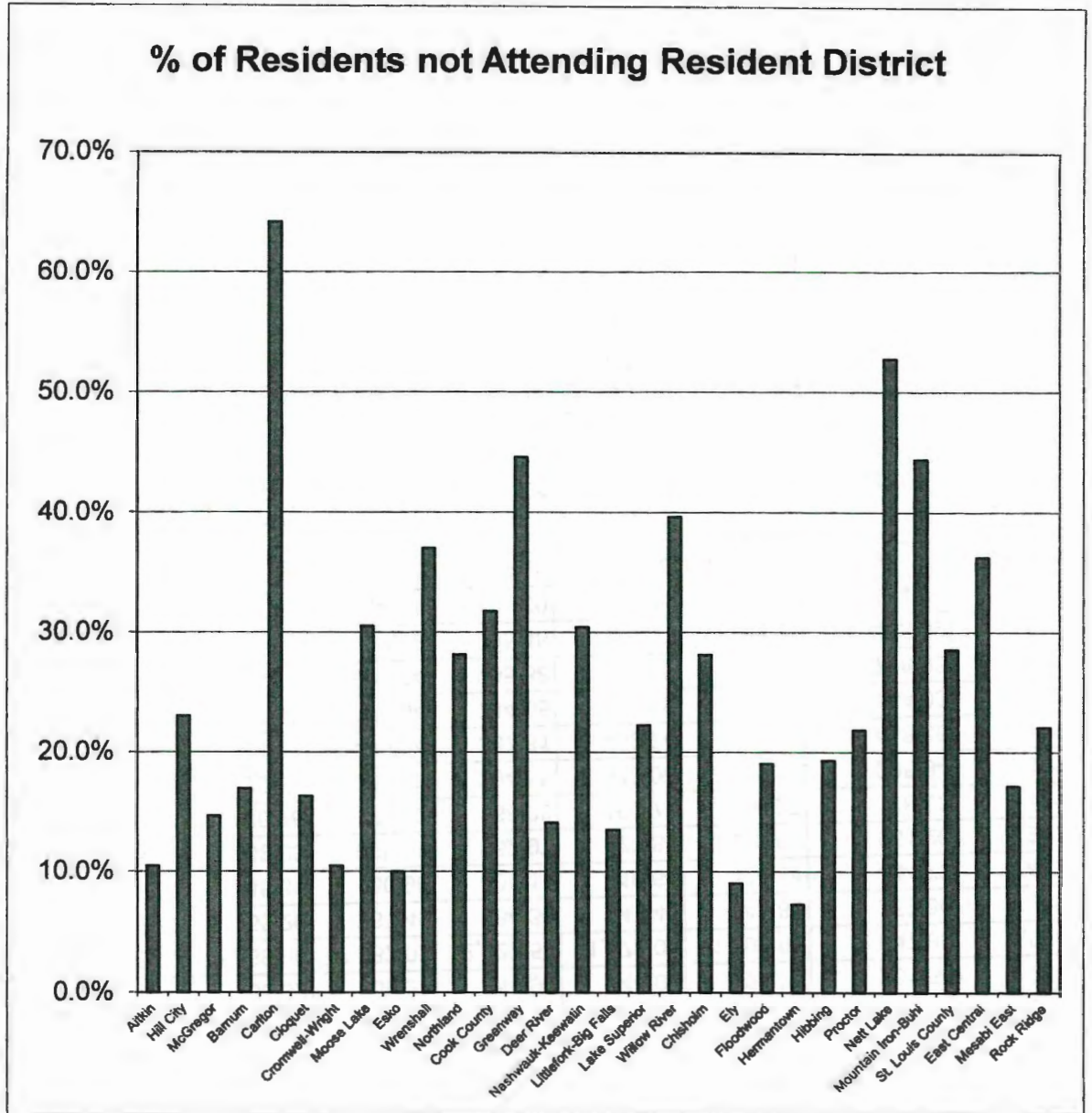
Resident Average Daily Membership (ADM) Elementary Grades 1-6												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	550.85	561.54	531.85	517.76	513.73	535.74	487.78	446.06	432.49	390.75	496.86	458.56
2	Hill City	119.03	123.96	122.31	112.43	116.46	109.19	103.99	90.16	93.28	88.14	107.90	96.95
4	McGregor	232.23	230.91	234.36	242.64	226.62	235.85	224.32	222.94	195.53	180.19	222.56	211.77
91	Barnum	329.97	311.72	313.06	315.07	312.82	288.46	272.04	258.02	274.27	262.47	293.79	271.05
93	Carlton	304.69	286.44	251.27	257.15	274.05	294.18	274.85	284.79	300.53	303.95	283.19	291.66
94	Cloquet	1,169.28	1,181.36	1,199.80	1,192.15	1,183.47	1,143.76	1,139.87	1,091.10	1,000.74	993.81	1,129.53	1,073.86
95	Cromwell-Wright	140.11	151.33	142.30	146.65	150.30	129.94	110.79	100.54	106.13	110.50	128.86	111.58
97	Moose Lake	252.09	278.81	293.22	293.04	286.65	272.51	266.24	257.81	246.94	256.46	270.38	259.99
99	Esko	419.18	442.34	471.21	463.87	505.77	500.17	513.64	470.46	479.62	454.81	472.11	483.74
100	Wrenshall	113.03	113.16	109.71	116.74	126.70	125.08	121.32	110.89	124.69	119.95	118.13	120.39
118	Northland	207.01	204.31	185.62	199.98	179.43	175.32	172.36	163.50	189.13	191.94	186.86	178.45
166	Cook County	260.20	257.53	253.24	264.74	281.06	273.18	265.47	250.03	275.07	286.95	266.75	270.14
316	Greenway	633.69	635.00	630.48	602.56	623.34	605.31	581.38	514.72	517.56	544.16	588.82	552.63
317	Deer River	448.52	472.91	473.99	450.45	443.79	444.82	430.37	398.81	379.73	373.90	431.73	405.53
319	Nashwauk-Keewatin	263.15	254.86	244.62	257.13	255.87	256.40	234.00	223.71	240.64	234.04	246.44	237.76
362	Littlefork-Big Falls	95.65	90.58	91.15	97.28	101.63	99.32	82.84	70.45	82.05	78.05	88.90	82.54
381	Lake Superior	827.13	853.57	858.51	869.93	845.69	829.15	786.07	747.76	724.20	717.78	805.98	760.99
577	Willow River	230.93	229.16	216.12	233.40	229.93	219.37	239.79	210.03	202.67	191.58	220.30	212.69
695	Chisholm	386.12	403.71	410.24	414.93	408.87	381.94	385.65	342.67	318.43	329.55	378.21	351.65
696	Ely	223.31	211.07	227.70	238.01	245.24	250.84	238.72	219.43	214.80	220.13	228.93	228.78
698	Floodwood	81.53	72.17	68.85	84.67	77.06	77.02	75.11	76.11	70.89	68.63	75.20	73.55
700	Hermantown	848.26	819.07	857.60	838.64	843.84	832.64	851.54	874.33	874.87	863.93	850.47	859.46
701	Hibbing	1,034.18	1,132.61	1,135.97	1,132.69	1,145.20	1,083.38	1,080.20	1,018.94	1,008.58	971.32	1,074.31	1,032.48
704	Proctor	804.80	814.57	814.04	821.41	810.94	791.54	800.92	744.99	742.36	781.56	792.71	772.27
706	Virginia	622.17	647.97	634.87	620.19	633.82	621.24	636.94				631.03	629.09
707	Nett Lake	58.70	62.51	60.39	47.94	45.64	38.83	36.96	40.48	30.97	26.00	44.84	34.65
712	Mountain Iron-Buhl	276.90	267.90	280.97	291.63	289.63	256.31	281.74	290.73	280.88	247.85	276.45	271.50
2142	St. Louis County	1,054.94	1,070.14	1,050.71	998.21	973.10	947.92	967.56	898.12	892.32	899.31	975.23	921.05
2154	Eveleth-Gilbert	541.59	547.75	518.67	517.53	502.47	483.26	504.36				516.52	493.81
2580	East Central	405.15	414.16	424.89	427.34	423.50	388.71	372.34	338.57	345.93	336.11	387.67	356.33
2711	Mesabi East	478.29	464.16	455.27	440.48	441.79	448.35	402.79	385.20	371.84	368.88	425.71	395.41
2909	Rock Ridge								1,038.43	1,028.59	1,018.22	1,028.41	1,028.41
Regional Average		432.67	438.94	437.52	435.70	435.43	423.86	417.48	405.99	401.52	397.03	422.62	409.18
Regional Total		13,412.68	13,607.28	13,562.99	13,506.64	13,498.41	13,139.73	12,941.95	12,179.78	12,045.73	11,910.92	12,980.61	12,443.62
Regional % Change			1.45%	-0.33%	-0.42%	-0.06%	-2.66%	-1.51%	-5.89%	-1.10%	-1.12%		

Resident Average Daily Membership (ADM) Secondary Grades 7-12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	584.83	545.00	555.18	563.95	558.14	564.24	574.00	566.35	532.02	525.98	556.97	552.52
2	Hill City	109.30	120.59	112.75	130.96	134.28	136.26	135.54	133.02	129.75	119.79	126.22	130.87
4	McGregor	198.85	199.96	214.23	223.33	214.69	223.73	246.72	249.53	244.45	249.85	226.53	242.86
91	Barnum	325.05	332.12	326.47	325.60	322.31	327.44	316.89	318.85	323.84	308.01	322.66	319.01
93	Carlton	282.60	320.39	320.15	317.94	315.04	298.12	306.24	285.91	290.94	273.51	301.08	290.94
94	Cloquet	1,044.46	1,056.13	1,060.73	1,083.11	1,138.27	1,168.89	1,172.03	1,169.98	1,166.88	1,172.10	1,123.26	1,169.98
95	Cromwell-Wright	123.56	138.22	145.11	151.90	141.22	149.41	159.02	154.92	154.34	141.23	145.89	151.78
97	Moose Lake	291.84	296.68	282.68	278.99	271.67	291.03	274.52	280.28	295.25	309.61	287.26	290.14
99	Esko	479.48	462.59	477.87	466.61	455.39	463.25	502.48	506.93	542.28	526.54	488.34	508.30
100	Wrenshall	138.66	134.79	130.61	132.43	122.12	127.30	120.33	119.91	120.93	123.27	127.04	122.35
118	Northland	192.63	194.83	185.47	179.75	182.75	185.32	191.95	199.66	197.63	201.48	191.15	195.21
166	Cook County	278.41	268.40	271.91	271.27	274.11	270.79	272.46	266.61	254.20	254.57	268.27	263.73
316	Greenway	581.30	604.35	598.45	606.24	607.14	595.38	633.10	642.16	639.70	638.10	614.59	629.69
317	Deer River	395.58	393.89	378.58	385.68	391.64	401.32	412.55	409.84	419.40	398.28	398.68	408.28
319	Nashwauk-Keewatin	272.02	284.12	277.33	266.15	251.32	257.75	267.93	272.56	269.94	283.23	270.24	270.28
362	Littlefork-Big Falls	117.25	117.53	113.31	108.25	85.72	88.92	94.74	96.50	95.55	90.17	100.79	93.18
381	Lake Superior	787.26	785.56	794.54	777.94	759.40	771.22	798.29	789.32	806.13	808.14	787.78	794.62
577	Willow River	230.51	226.70	222.67	229.48	238.73	235.73	224.55	231.53	223.11	217.07	228.01	226.40
695	Chisholm	362.03	359.92	373.03	386.09	401.15	399.17	406.68	398.08	410.99	389.92	388.71	400.97
696	Ely	221.79	226.73	223.86	220.87	221.07	223.48	227.55	222.60	214.85	238.19	224.10	225.33
698	Floodwood	103.54	102.99	102.37	93.65	98.13	94.25	90.42	82.58	73.04	70.85	91.18	82.23
700	Hermantown	811.03	789.54	796.43	785.95	811.98	813.35	844.09	851.64	870.29	869.38	824.37	849.75
701	Hibbing	1,100.69	1,059.92	1,081.78	1,115.36	1,105.60	1,141.14	1,125.58	1,130.86	1,103.35	1,079.25	1,104.35	1,116.04
704	Proctor	822.86	832.33	846.86	845.55	830.87	822.30	840.61	833.66	819.09	801.90	829.60	823.51
706	Virginia	620.15	598.36	612.96	614.97	620.39	618.43	638.15				617.63	628.29
707	Nett Lake	45.44	36.64	31.03	42.53	45.03	42.95	38.26	43.96	49.17	36.27	41.13	42.12
712	Mountain Iron-Buhl	300.91	288.61	268.18	256.93	263.14	274.02	291.72	309.84	291.09	298.84	284.33	293.10
2142	St. Louis County	1,050.83	1,044.99	1,042.82	1,015.92	1,042.18	1,059.03	1,069.95	1,071.69	1,055.65	1,049.55	1,050.26	1,061.17
2154	Eveleth-Gilbert	482.34	516.77	510.91	508.29	509.38	566.03	539.15				518.98	552.59
2580	East Central	366.37	362.91	372.68	360.91	378.32	357.52	379.22	397.70	411.97	425.46	381.31	394.37
2711	Mesabi East	474.27	487.37	502.56	495.57	482.00	492.91	493.21	496.28	469.85	448.54	484.26	480.16
2909	Rock Ridge								1,204.90	1,165.84	1,189.89	1,186.88	1,186.88
Regional Average		425.67	425.45	426.89	427.17	428.17	434.22	441.55	457.92	454.72	451.30	437.30	447.94
Regional Total		13,195.84	13,188.93	13,233.51	13,242.17	13,273.18	13,460.68	13,687.93	13,737.65	13,641.52	13,538.97	13,420.04	13,613.35
Regional % Change			-0.05%	0.34%	0.07%	0.23%	1.41%	1.69%	0.36%	-0.70%	-0.75%		

Resident Weighted Average Daily Membership WADM/Pupil Unit												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	1,424.99	1,292.93	1,291.73	1,278.76	1,286.18	1,286.61	1,244.89	1,194.00	1,127.42	1,099.21	1,252.67	1,190.43
2	Hill City	290.62	289.85	282.55	294.86	310.85	301.55	288.72	268.47	264.14	250.79	284.24	274.73
4	McGregor	543.11	519.61	537.19	555.83	529.47	558.09	575.23	555.64	528.23	514.75	541.72	546.39
91	Barnum	819.14	759.31	769.98	763.91	753.42	719.07	698.29	686.30	705.20	678.30	735.29	697.43
93	Carlton	740.54	718.02	687.87	685.85	710.40	708.67	694.94	683.26	703.99	680.40	701.39	694.25
94	Cloquet	2,808.98	2,688.29	2,688.63	2,725.37	2,780.93	2,775.99	2,761.92	2,681.64	2,625.52	2,614.11	2,715.14	2,691.84
95	Cromwell-Wright	334.93	337.33	331.91	349.68	334.63	319.36	328.97	303.32	309.56	300.60	325.03	312.36
97	Moose Lake	691.23	691.32	675.35	667.96	657.60	656.46	636.18	623.15	649.75	673.00	662.20	647.71
99	Esko	1,136.44	1,082.07	1,125.80	1,098.15	1,126.58	1,146.66	1,197.97	1,162.77	1,208.71	1,164.68	1,144.98	1,176.16
100	Wrenshall	316.02	297.20	294.41	296.87	297.30	291.37	283.51	283.49	291.44	288.05	293.97	287.57
118	Northland	503.30	465.92	441.74	448.18	441.53	437.04	452.55	457.50	476.36	478.97	460.31	460.48
166	Cook County	676.52	618.39	628.11	664.38	677.00	665.69	662.50	637.23	651.30	667.63	654.88	656.87
316	Greenway	1,560.43	1,507.63	1,493.88	1,481.21	1,498.47	1,452.51	1,478.11	1,440.07	1,420.55	1,436.76	1,476.96	1,445.60
317	Deer River	1,086.55	1,055.29	1,002.72	1,022.36	1,027.01	1,025.96	1,032.22	983.38	978.77	945.51	1,015.98	993.17
319	Nashwauk-Keewatin	678.51	640.90	627.50	616.32	614.41	625.54	613.14	604.39	625.69	625.08	627.15	618.77
362	Littlefork-Big Falls	268.46	243.62	246.16	249.64	218.62	214.88	204.86	205.16	210.93	197.65	226.00	206.70
381	Lake Superior	2,042.00	1,947.95	1,955.02	1,933.16	1,881.96	1,879.17	1,861.48	1,814.48	1,818.55	1,810.72	1,894.45	1,836.88
577	Willow River	579.76	538.03	528.32	551.84	551.45	546.23	551.31	521.54	505.12	496.41	537.00	524.12
695	Chisholm	945.31	911.96	923.44	947.20	952.27	945.43	936.77	886.99	877.18	861.10	918.77	901.49
696	Ely	560.99	529.56	536.49	558.08	552.44	547.95	548.72	520.26	504.05	536.76	539.53	531.55
698	Floodwood	234.04	209.74	209.50	218.32	218.71	211.98	208.52	190.94	175.19	166.75	204.37	190.68
700	Hermantown	2,059.11	1,933.42	1,947.33	1,922.47	1,981.03	1,958.54	2,026.63	2,060.88	2,058.75	2,069.98	2,001.81	2,034.96
701	Hibbing	2,709.26	2,613.26	2,655.81	2,685.36	2,686.09	2,692.19	2,644.13	2,576.24	2,531.23	2,508.14	2,630.17	2,590.39
704	Proctor	2,053.91	1,947.69	1,975.43	1,982.88	1,938.86	1,915.89	1,943.70	1,863.40	1,878.66	1,877.72	1,937.81	1,895.87
706	Virginia	1,587.68	1,483.30	1,485.44	1,521.61	1,521.63	1,505.28	1,532.05				1,519.57	1,518.67
707	Nett Lake	132.92	122.86	103.66	105.71	104.48	95.95	89.00	100.08	95.82	77.90	102.84	91.75
712	Mountain Iron-Buhl	732.55	672.68	661.33	655.01	667.24	651.96	702.94	724.36	680.73	653.52	680.23	682.70
2142	St. Louis County	2,658.92	2,500.13	2,482.70	2,404.65	2,435.29	2,443.10	2,470.13	2,384.50	2,366.13	2,371.06	2,451.66	2,406.98
2154	Eveleth-Gilbert	1,286.33	1,237.30	1,213.69	1,215.36	1,196.04	1,263.83	1,266.78				1,239.90	1,265.31
2580	East Central	973.49	932.62	952.31	934.28	948.48	903.94	913.79	887.50	910.47	914.16	927.10	905.97
2711	Mesabi East	1,200.96	1,126.50	1,140.59	1,112.57	1,107.84	1,125.38	1,093.47	1,066.63	1,025.00	991.97	1,099.09	1,060.49
2909	Rock Ridge								2,697.33	2,661.78	2,675.21	2,678.11	2,678.11
Regional Average		1,085.06	1,029.51	1,028.92	1,030.58	1,032.52	1,028.14	1,030.43	1,035.50	1,028.87	1,020.90	1,035.04	1,028.77
Regional Total		33,637.00	31,914.68	31,896.59	31,947.83	32,008.21	31,872.27	31,943.42	31,064.90	30,866.22	30,626.89	31,777.80	31,274.74
Regional % Change			-5.12%	-0.06%	0.16%	0.19%	-0.42%	0.22%	-2.75%	-0.64%	-0.78%		

Residents Attending Resident District Average Daily Membership												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	1,132.33	1,093.28	1,085.06	1,069.18	1,070.44	1,059.65	1,018.02	976.78	908.37	890.02	1,030.31	970.57
2	Hill City	217.85	232.36	215.48	225.35	238.54	219.83	204.15	189.49	188.57	174.72	210.63	195.35
4	McGregor	362.80	390.31	395.74	417.75	403.99	420.68	426.46	383.77	402.06	396.46	400.00	405.89
91	Barnum	630.93	613.46	612.87	588.17	581.70	550.13	548.15	527.75	530.77	512.43	569.64	533.85
93	Carlton	335.86	347.35	315.18	285.03	293.67	266.92	256.20	245.94	244.60	224.76	281.55	247.68
94	Cloquet	2,050.81	2,057.03	2,038.64	2,060.92	2,096.92	2,089.96	2,082.07	2,027.59	1,978.02	1,996.97	2,047.89	2,034.92
95	Cromwell-Wright	257.34	275.87	271.85	282.76	262.37	255.26	267.49	234.36	247.44	243.86	259.86	249.68
97	Moose Lake	460.20	478.52	471.28	465.86	459.07	445.31	430.96	401.17	410.64	424.84	444.79	422.58
99	Esko	910.89	919.81	950.19	925.33	956.47	969.63	999.59	952.97	973.89	953.80	951.26	969.98
100	Wrenshall	183.21	188.76	184.36	180.94	189.64	186.16	172.12	168.08	166.77	166.27	178.63	171.88
118	Northland	301.72	298.06	279.30	285.94	288.13	289.68	293.72	294.58	313.06	315.17	295.94	301.24
166	Cook County	440.40	439.53	444.25	458.69	474.84	461.06	449.34	387.31	409.74	421.31	438.65	425.75
316	Greenway	851.71	841.90	811.71	795.37	775.94	771.37	778.94	744.05	743.55	725.71	784.03	752.72
317	Deer River	821.39	846.29	795.78	815.88	821.03	814.71	808.84	765.88	755.95	743.54	798.93	777.78
319	Nashwauk-Keewatin	444.73	432.97	426.89	418.85	417.94	417.91	403.22	395.46	406.32	395.56	415.99	403.69
362	Littlefork-Big Falls	216.07	205.37	203.46	204.45	185.29	177.24	164.27	161.69	166.94	155.36	184.01	165.10
381	Lake Superior	1,352.45	1,364.64	1,369.08	1,350.01	1,336.70	1,344.60	1,333.12	1,293.65	1,270.78	1,282.65	1,329.77	1,304.96
577	Willow River	348.83	338.85	321.32	333.80	316.85	310.20	322.25	292.21	280.82	273.56	313.87	295.81
695	Chisholm	623.76	630.18	624.10	613.12	602.97	607.25	608.10	571.83	568.78	562.55	601.26	583.70
696	Ely	459.36	458.35	467.83	481.96	476.63	465.25	465.35	435.56	414.85	444.98	457.01	445.20
698	Floodwood	182.52	173.84	173.44	179.67	176.23	163.72	158.37	142.51	119.57	123.57	159.34	141.55
700	Hermantown	1,620.34	1,637.00	1,649.92	1,621.03	1,661.19	1,649.04	1,704.99	1,726.02	1,723.70	1,757.59	1,675.08	1,712.27
701	Hibbing	2,082.71	2,105.26	2,116.41	2,087.15	2,093.17	2,067.71	1,978.63	1,905.79	1,863.47	1,850.13	2,015.04	1,933.15
704	Proctor	1,404.38	1,399.00	1,406.15	1,415.26	1,373.95	1,356.76	1,373.17	1,321.51	1,339.01	1,342.70	1,373.19	1,346.63
706	Virginia	1,147.69	1,110.92	1,097.60	1,117.92	1,119.18	1,084.37	1,088.26				1,109.42	1,086.32
707	Nett Lake	69.87	77.52	64.15	47.20	42.25	40.40	39.00	42.09	31.99	33.37	48.78	37.37
712	Mountain Iron-Buhl	339.07	333.76	318.16	308.02	314.13	307.78	345.93	354.16	335.63	330.18	328.68	334.74
2142	St. Louis County	1,643.12	1,633.16	1,616.44	1,575.34	1,584.16	1,602.22	1,630.45	1,531.29	1,548.64	1,543.29	1,590.81	1,571.18
2154	Eveleth-Gilbert	840.92	827.95	794.68	749.96	715.05	725.94	680.51				762.14	703.23
2580	East Central	590.97	600.24	587.40	566.58	578.50	554.65	545.68	526.80	523.26	528.68	560.28	535.81
2711	Mesabi East	870.67	834.10	841.47	840.61	854.64	864.68	821.68	809.28	778.08	747.26	826.25	804.20
2909	Rock Ridge								1,970.94	1,942.07	1,899.83	1,937.61	1,937.61
Regional Total Change			(9.26)	(235.45)	(182.09)	(6.52)	(221.51)	(141.04)	(618.52)	(193.17)	(126.22)	(192.64)	(260.09)
Regional Total		23,194.90	23,185.64	22,950.19	22,768.10	22,761.58	22,540.07	22,399.03	21,780.51	21,587.34	21,461.12	22,462.85	21,953.61
Regional % Change			-0.04%	-1.02%	-0.79%	-0.03%	-0.97%	-0.63%	-2.76%	-0.89%	-0.58%		

Resident ADM compared to Residents Attending Resident District		Resident ADM	Res. Att. Res. Dist.	Diff.	% of Residents not att. Res. Dist.
		1.0 Cap	1.0 CAP	1.0 CAP	1.0 CAP
Dist #	District Name	2022-2023	2022-2023	2022-2023	2022-2023
1	Aitkin	994.02	890.02	104.00	10.5%
2	Hill City	226.83	174.72	52.11	23.0%
4	McGregor	464.78	396.46	68.32	14.7%
91	Barnum	617.16	512.43	104.73	17.0%
93	Carlton	627.05	224.76	402.29	64.2%
94	Cloquet	2,386.44	1,996.97	389.47	16.3%
95	Cromwell-Wright	272.35	243.86	28.49	10.5%
97	Moose Lake	611.32	424.84	186.48	30.5%
99	Esko	1,059.38	953.80	105.58	10.0%
100	Wrenshall	263.86	166.27	97.59	37.0%
118	Northland	438.67	315.17	123.50	28.2%
166	Cook County	616.72	421.31	195.41	31.7%
316	Greenway	1,309.14	725.71	583.43	44.6%
317	Deer River	865.87	743.54	122.33	14.1%
319	Nashwauk-Keewatin	568.45	395.56	172.89	30.4%
362	Littlefork-Big Falls	179.61	155.36	24.25	13.5%
381	Lake Superior	1,649.11	1,282.65	366.46	22.2%
577	Willow River	452.99	273.56	179.43	39.6%
695	Chisholm	783.10	562.55	220.55	28.2%
696	Ely	489.11	444.98	44.13	9.0%
698	Floodwood	152.58	123.57	29.01	19.0%
700	Hermantown	1,896.14	1,757.59	138.55	7.3%
701	Hibbing	2,292.28	1,850.13	442.15	19.3%
704	Proctor	1,717.58	1,342.70	374.88	21.8%
707	Nett Lake	70.64	33.37	37.27	52.8%
712	Mountain Iron-Buhl	593.77	330.18	263.59	44.4%
2142	St. Louis County	2,161.17	1,543.29	617.88	28.6%
2580	East Central	829.08	528.68	300.40	36.2%
2711	Mesabi East	902.30	747.26	155.04	17.2%
2909	Rock Ridge	2,437.23	1,899.83	537.40	22.0%
Regional Total		27,928.73	21,461.12	6,467.61	23.2%



Residents Attending Other Districts via Tuition Programs												10 Year	5 Year
Average Daily Membership												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin	10.13	9.58	8.69	6.46	5.33	6.55	9.79	7.86	7.88	7.72	8.00	7.96
2	Hill City	0.13	0.06	1.02	0.90	0.13	0.72	0.01	0.46	0.00	0.36	0.38	0.31
4	McGregor	1.08	1.05	2.41	2.63	1.45	3.00	4.35	2.45	2.99	2.42	2.38	3.04
91	Barnum	2.75	0.25	2.37	1.16	0.70	2.02	3.19	0.44	3.05	2.94	1.89	2.33
93	Carlton	4.96	6.79	6.10	6.78	7.19	8.73	7.05	5.64	7.03	4.60	6.49	6.61
94	Cloquet	129.96	137.11	134.65	135.80	131.01	116.89	127.97	118.83	118.63	123.90	127.48	121.24
95	Cromwell-Wright	1.23	1.32	1.39	1.41	2.44	2.43	2.22	1.54	0.03	0.65	1.47	1.37
97	Moose Lake	4.84	2.04	1.77	2.16	1.32	5.05	3.85	2.17	6.05	4.94	3.42	4.41
99	Esko	3.87	2.28	4.50	1.46	4.88	5.16	2.47	2.32	3.83	2.67	3.34	3.29
100	Wrenshall	5.33	2.67	1.29	1.31	0.23	0.70	1.66	1.29	0.25	3.86	1.86	1.55
118	Northland	8.23	4.20	1.41	4.25	4.96	2.68	2.42	2.10	4.35	6.11	4.07	3.53
166	Cook County	1.75	4.81	3.92	5.38	2.49	1.68	1.16	2.09	0.56	0.16	2.40	1.13
316	Greenway	13.74	15.04	13.64	19.53	17.77	14.74	14.07	11.65	6.63	11.89	13.87	11.80
317	Deer River	9.94	5.59	8.07	6.98	8.61	9.59	5.19	3.17	3.08	1.26	6.15	4.46
319	Nashwauk-Keewatin	2.31	1.57	4.03	3.68	4.67	4.49	6.47	2.99	1.89	2.48	3.46	3.66
362	Littlefork-Big Falls	0.39	0.00	0.01	0.33	0.00	0.69	0.36	0.00	0.25	0.69	0.27	0.40
381	Lake Superior	9.63	7.38	4.07	7.14	6.78	9.67	10.42	9.79	10.02	10.93	8.58	10.17
577	Willow River	5.23	3.28	0.98	1.17	1.87	3.35	3.12	1.76	2.87	3.21	2.68	2.86
695	Chisholm	12.11	13.38	20.65	27.50	27.20	28.00	19.27	20.32	21.00	15.76	20.52	20.87
696	Ely	1.20	1.69	1.19	2.46	4.31	6.00	7.40	10.43	3.11	2.57	4.04	5.90
698	Floodwood	0.10	0.23	0.07	0.68	1.03	1.31	0.14	0.89	0.50	0.00	0.50	0.57
700	Hermantown	6.70	7.17	8.90	7.67	10.10	11.13	10.93	11.43	8.33	7.25	8.96	9.81
701	Hibbing	12.60	21.52	24.52	21.33	17.10	16.03	13.18	19.01	22.32	24.45	19.21	19.00
704	Proctor	8.09	14.65	12.94	11.00	17.37	16.40	18.45	18.45	14.28	14.54	14.62	16.42
706	Virginia	39.85	29.89	31.29	35.17	40.51	34.70	34.96				35.20	34.83
707	Nett Lake	45.73	36.73	31.78	42.74	45.33	41.50	37.21	44.09	48.84	34.76	40.87	41.28
712	Mountain Iron-Buhl	10.79	9.81	13.06	11.65	11.13	16.43	17.87	15.23	13.30	11.76	13.10	14.92
2142	St. Louis County	26.58	25.72	29.69	32.37	35.89	41.25	36.94	32.70	31.71	28.51	32.14	34.22
2154	Eveleth-Gilbert	18.85	16.25	17.11	23.13	20.50	19.57	21.83				19.61	20.70
2580	East Central	7.99	5.81	6.91	10.11	13.04	9.39	10.25	5.29	11.15	8.13	8.81	8.84
2711	Mesabi East	18.34	17.43	23.89	25.08	19.00	16.64	17.01	17.21	13.57	12.28	18.05	15.34
2909	Rock Ridge								68.17	57.73	52.86	59.59	59.59
Regional Average		13.69	13.07	13.62	14.82	14.98	14.73	14.56	14.66	14.17	13.46	14.18	14.31
Regional Total		424.43	405.30	422.32	459.42	464.34	456.49	451.21	439.77	425.23	403.66	435.22	435.27
Regional % Change			-4.51%	4.20%	8.78%	1.07%	-1.69%	-1.16%	-2.54%	-3.31%	-5.07%		

Non-Residents Attending Your District via Tuition Programs												10 Year	5 Year
Average Daily Membership												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin	0.00	0.00	0.62	0.00	0.00	0.00	0.00	2.00	1.37	0.00	0.40	0.67
2	Hill City	1.09	12.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.00
4	McGregor	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00
91	Barnum	2.39	2.22	0.00	0.00	0.86	1.00	1.00	0.00	0.42	0.00	0.79	0.48
93	Carlton	16.51	12.06	2.07	3.55	3.07	1.76	1.17	1.25	0.85	2.00	4.43	1.41
94	Cloquet	9.52	8.61	8.51	5.72	6.63	11.26	7.83	8.00	9.56	7.24	8.29	8.78
95	Cromwell-Wright	3.28	4.00	4.00	4.00	3.07	3.92	0.00	0.00	0.00	0.00	2.23	0.78
97	Moose Lake	0.49	2.27	1.43	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00
99	Esko	2.00	2.00	2.00	2.28	1.77	1.00	1.00	0.00	0.00	0.28	1.23	0.46
100	Wrenshall	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.03	0.00
118	Northland	3.43	4.12	8.72	15.62	14.78	12.27	9.58	11.90	11.54	8.07	10.00	10.67
166	Cook County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316	Greenway	0.00	0.00	0.01	2.40	0.00	0.00	0.00	0.00	1.13	1.00	0.45	0.43
317	Deer River	7.09	3.94	4.41	3.99	2.34	4.46	5.92	7.08	11.58	13.30	6.41	8.47
319	Nashwauk-Keewatin	1.99	3.18	2.00	2.71	0.68	0.00	0.08	0.00	0.00	0.00	1.06	0.02
362	Littlefork-Big Falls	2.13	1.66	1.00	1.00	3.00	1.68	1.00	1.00	1.00	1.00	1.45	1.14
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Willow River	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.01	0.00
695	Chisholm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
698	Floodwood	0.94	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00
700	Hermantown	3.31	2.50	2.81	2.32	1.84	2.47	1.04	0.25	1.13	1.25	1.89	1.23
701	Hibbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
704	Proctor	7.41	8.26	5.98	5.49	7.11	7.34	6.61	5.93	7.87	4.76	6.68	6.50
706	Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	52.66	67.64	56.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.73	0.00
2142	St. Louis County	42.59	32.58	28.32	40.78	42.02	41.10	36.33	43.61	48.49	33.31	38.91	40.57
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
2580	East Central	0.44	0.00	0.25	0.46	0.38	0.56	0.03	0.31	0.38	0.00	0.28	0.26
2711	Mesabi East	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2909	Rock Ridge								0.00	0.00	0.00	0.00	0.00
Regional Average		5.07	5.44	4.16	2.95	2.84	2.87	2.31	2.71	3.18	2.41	3.39	2.69
Regional Total		157.27	168.64	129.10	91.32	87.89	88.82	71.59	81.33	95.32	72.21	104.35	81.85
Regional % Change			7.23%	-23.45%	-29.26%	-3.76%	1.06%	-19.40%	13.61%	17.20%	-24.24%		

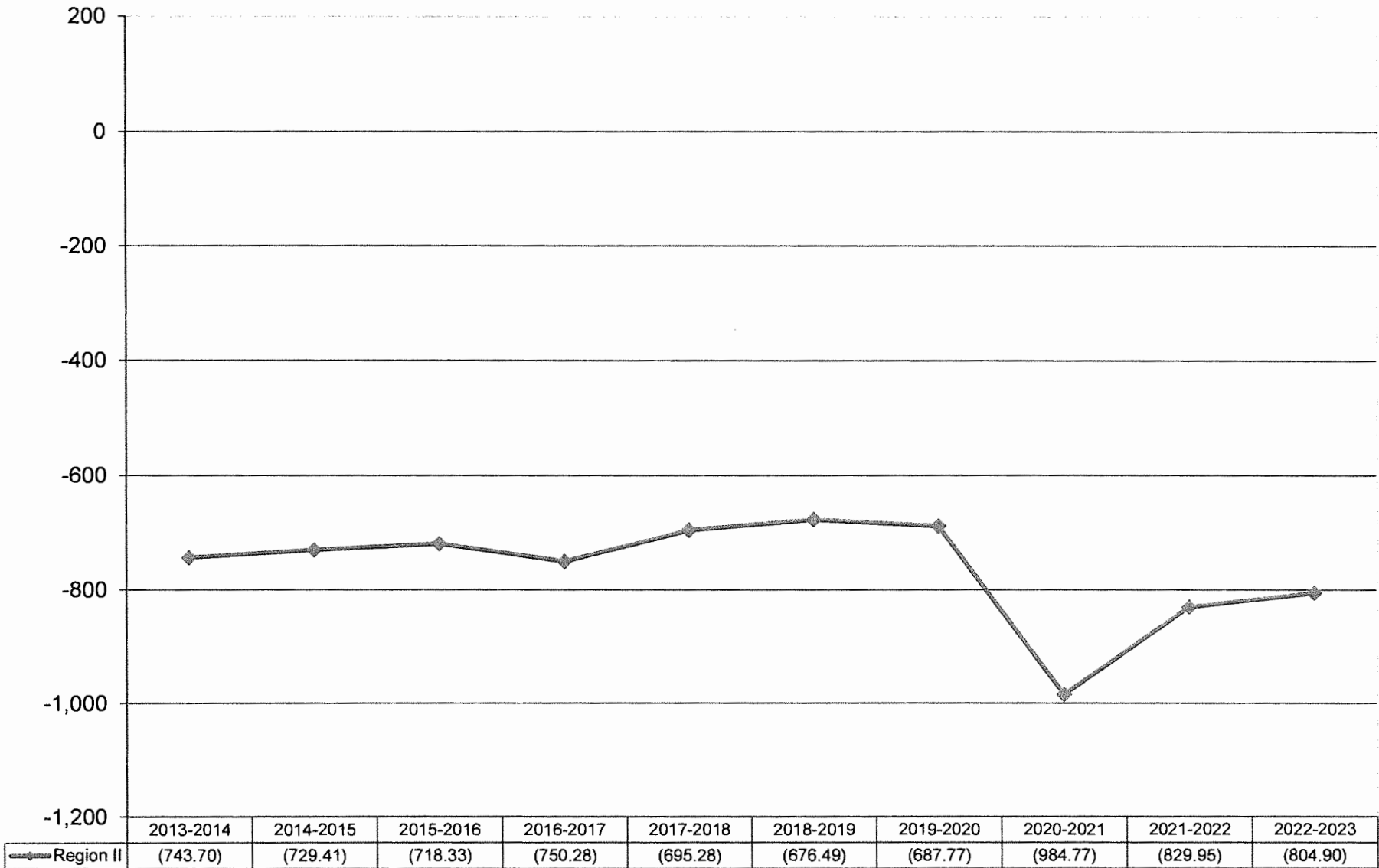
Net Tuition In Versus Tuition Out Average Daily Membership												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	(10.13)	(9.58)	(8.07)	(6.46)	(5.33)	(6.55)	(9.79)	(5.86)	(6.51)	(7.72)	(7.60)	(7.29)
2	Hill City	0.96	12.26	(1.02)	(0.90)	(0.13)	(0.72)	(0.01)	(0.46)	0.00	(0.36)	0.96	(0.31)
4	McGregor	(1.08)	(0.77)	(2.41)	(2.63)	(1.45)	(3.00)	(4.35)	(2.45)	(2.99)	(2.42)	(2.36)	(3.04)
91	Barnum	(0.36)	1.97	(2.37)	(1.16)	0.16	(1.02)	(2.19)	(0.44)	(2.63)	(2.94)	(1.10)	(1.84)
93	Carlton	11.55	5.27	(4.03)	(3.23)	(4.12)	(6.97)	(5.88)	(4.39)	(6.18)	(2.60)	(2.06)	(5.20)
94	Cloquet	(120.44)	(128.50)	(126.14)	(130.08)	(124.38)	(105.63)	(120.14)	(110.83)	(109.07)	(116.66)	(119.19)	(112.47)
95	Cromwell-Wright	2.05	2.68	2.61	2.59	0.63	1.49	(2.22)	(1.54)	(0.03)	(0.65)	0.76	(0.59)
97	Moose Lake	(4.35)	0.23	(0.34)	(1.16)	(1.32)	(5.05)	(3.85)	(2.17)	(6.05)	(4.94)	(2.90)	(4.41)
99	Esko	(1.87)	(0.28)	(2.50)	0.82	(3.11)	(4.16)	(1.47)	(2.32)	(3.83)	(2.39)	(2.11)	(2.83)
100	Wrenshall	(5.33)	(2.67)	(1.29)	(1.31)	0.02	(0.70)	(1.66)	(1.29)	(0.25)	(3.86)	(1.83)	(1.55)
118	Northland	(4.80)	(0.08)	7.31	11.37	9.82	9.59	7.16	9.80	7.19	1.96	5.93	7.14
166	Cook County	(1.75)	(4.81)	(3.92)	(5.38)	(2.49)	(1.68)	(1.16)	(2.09)	(0.56)	(0.16)	(2.40)	(1.13)
316	Greenway	(13.74)	(15.04)	(13.63)	(17.13)	(17.77)	(14.74)	(14.07)	(11.65)	(5.50)	(10.89)	(13.42)	(11.37)
317	Deer River	(2.85)	(1.65)	(3.66)	(2.99)	(6.27)	(5.13)	0.73	3.91	8.50	12.04	0.26	4.01
319	Nashwauk-Keewatin	(0.32)	1.61	(2.03)	(0.97)	(3.99)	(4.49)	(6.39)	(2.99)	(1.89)	(2.48)	(2.39)	(3.65)
362	Littlefork-Big Falls	1.74	1.66	0.99	0.67	3.00	0.99	0.64	1.00	0.75	0.31	1.18	0.74
381	Lake Superior	(9.63)	(7.38)	(4.07)	(7.14)	(6.78)	(9.67)	(10.42)	(9.79)	(10.02)	(10.93)	(8.58)	(10.17)
577	Willow River	(5.23)	(3.28)	(0.98)	(1.17)	(1.78)	(3.35)	(3.12)	(1.76)	(2.87)	(3.21)	(2.68)	(2.86)
695	Chisholm	(12.11)	(13.38)	(20.65)	(27.50)	(27.20)	(28.00)	(19.27)	(20.32)	(21.00)	(15.76)	(20.52)	(20.87)
696	Ely	(1.20)	(1.69)	(1.19)	(2.46)	(4.31)	(6.00)	(7.40)	(10.43)	(3.11)	(2.57)	(4.04)	(5.90)
698	Floodwood	0.84	0.77	(0.07)	(0.68)	(1.03)	(1.31)	(0.14)	(0.89)	(0.50)	0.00	(0.30)	(0.57)
700	Hermantown	(3.39)	(4.67)	(6.09)	(5.35)	(8.26)	(8.66)	(9.89)	(11.18)	(7.20)	(6.00)	(7.07)	(8.59)
701	Hibbing	(12.60)	(21.52)	(24.52)	(21.33)	(17.10)	(16.03)	(13.18)	(19.01)	(22.32)	(24.45)	(19.21)	(19.00)
704	Proctor	(0.68)	(6.39)	(6.96)	(5.51)	(10.26)	(9.06)	(11.84)	(12.52)	(6.41)	(9.78)	(7.94)	(9.92)
706	Virginia	(39.85)	(29.89)	(31.29)	(35.17)	(40.51)	(34.70)	(34.96)				(35.20)	(34.83)
707	Nett Lake	(45.73)	(36.73)	(31.78)	(42.74)	(45.33)	(41.50)	(37.21)	(44.09)	(48.84)	(34.76)	(40.87)	(41.28)
712	Mountain Iron-Buhl	41.87	57.83	43.91	(11.65)	(11.13)	(16.43)	(17.87)	(15.23)	(13.30)	(11.76)	4.62	(14.92)
2142	St. Louis County	16.01	6.86	(1.37)	8.41	6.13	(0.15)	(0.61)	10.91	16.78	4.80	6.78	6.35
2154	Eveleth-Gilbert	(18.85)	(16.25)	(17.11)	(23.13)	(20.50)	(19.57)	(21.83)				(19.61)	(20.70)
2580	East Central	(7.55)	(5.81)	(6.66)	(9.65)	(12.66)	(8.83)	(10.22)	(4.98)	(10.77)	(8.13)	(8.53)	(8.59)
2711	Mesabi East	(18.34)	(17.43)	(23.89)	(25.08)	(19.00)	(16.64)	(17.01)	(17.21)	(13.57)	(12.28)	(18.05)	(15.34)
2909	Rock Ridge								(68.17)	(57.73)	(52.86)	(59.59)	(59.59)
Regional Average		(8.62)	(7.63)	(9.46)	(11.87)	(12.14)	(11.86)	(12.25)	(11.95)	(11.00)	(11.05)	(10.78)	(11.62)
Regional Total		(267.16)	(236.66)	(293.22)	(368.10)	(376.45)	(367.67)	(379.62)	(358.44)	(329.91)	(331.45)	(330.87)	(353.42)
Regional % Change			11.42%	-23.90%	-25.54%	-2.27%	2.33%	-3.25%	5.58%	7.96%	-0.47%		

Residents Attending Other Districts via Enrollment Options Programs												10 Year	5 Year
Average Daily Membership												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin	85.43	81.08	86.95	90.33	98.77	107.56	102.29	96.06	104.77	96.28	94.95	101.39
2	Hill City	34.08	33.33	43.50	42.42	45.32	53.74	57.45	51.92	49.61	51.75	46.31	52.89
4	McGregor	108.97	88.24	96.20	90.78	81.10	89.67	95.05	119.51	74.31	65.90	90.97	88.89
91	Barnum	74.95	79.65	90.15	109.45	106.56	101.42	83.56	94.33	106.63	101.79	94.85	97.55
93	Carlton	306.48	300.27	302.99	330.42	346.55	373.85	370.90	375.40	394.17	397.69	349.87	382.40
94	Cloquet	283.16	293.33	311.32	323.11	335.04	343.25	324.39	309.54	300.22	265.57	308.89	308.59
95	Cromwell-Wright	36.33	32.49	29.64	35.14	41.58	31.78	27.45	36.43	31.66	27.84	33.03	31.03
97	Moose Lake	132.07	151.42	145.77	144.14	142.90	147.90	146.95	163.76	174.02	181.54	153.05	162.83
99	Esko	66.79	67.44	75.98	78.03	74.16	79.66	95.43	106.54	122.53	102.91	86.95	101.41
100	Wrenshall	82.32	79.26	82.65	88.14	83.02	79.50	85.66	90.14	100.23	93.73	86.47	89.85
118	Northland	125.95	124.71	123.94	122.04	111.91	107.61	118.02	120.89	119.41	117.39	119.19	116.66
166	Cook County	145.05	120.38	125.57	146.06	144.84	148.79	157.51	194.51	190.16	195.25	156.81	177.24
316	Greenway	493.55	529.82	548.81	545.51	583.33	547.32	558.50	555.96	542.44	571.54	547.68	555.15
317	Deer River	119.35	124.63	123.15	122.37	119.05	121.42	135.67	132.36	135.85	121.07	125.49	129.27
319	Nashwauk-Keewatin	135.34	149.54	141.10	140.55	141.54	151.58	149.86	151.43	163.50	170.41	149.49	157.36
362	Littlefork-Big Falls	14.19	14.73	20.03	23.20	16.18	19.16	21.27	24.18	24.64	23.56	20.11	22.56
381	Lake Superior	426.06	418.82	422.96	420.61	386.58	370.67	358.27	353.19	376.53	355.53	388.92	362.84
577	Willow River	148.99	150.58	161.49	170.98	184.98	185.54	181.02	181.27	177.26	176.22	171.83	180.26
695	Chisholm	191.27	196.43	204.08	229.83	241.87	230.35	228.07	215.69	205.20	204.79	214.76	216.82
696	Ely	25.62	24.17	22.69	29.48	27.29	32.03	30.47	29.73	43.13	41.56	30.62	35.38
698	Floodwood	17.81	15.09	15.53	19.24	21.83	28.09	31.91	31.02	40.51	29.01	25.00	32.11
700	Hermantown	147.25	131.35	129.22	136.58	147.31	136.14	141.88	153.09	152.66	131.30	140.68	143.01
701	Hibbing	260.38	274.48	298.52	354.26	354.70	380.24	427.21	425.25	425.18	417.70	361.79	415.12
704	Proctor	370.29	367.60	388.31	387.49	382.28	378.73	384.42	357.18	362.02	360.34	373.87	368.54
706	Virginia	199.93	222.81	234.07	245.55	237.86	262.55	281.20				240.57	271.88
707	Nett Lake	0.26	1.27	1.53	7.26	7.90	5.45	5.13	5.11	5.15	2.51	4.16	4.67
712	Mountain Iron-Buhl	281.33	271.86	276.46	284.08	289.38	272.96	280.78	293.01	273.59	251.83	277.53	274.43
2142	St. Louis County	640.04	633.15	628.01	593.78	607.25	588.29	588.74	606.63	575.01	589.37	605.03	589.61
2154	Eveleth-Gilbert	265.31	289.75	299.72	340.63	359.08	405.11	456.62				345.17	430.87
2580	East Central	250.11	253.97	283.46	285.41	281.30	268.41	282.00	275.88	293.68	292.27	276.65	282.45
2711	Mesabi East	156.59	177.50	174.73	147.76	137.81	145.47	156.11	140.86	139.38	142.76	151.90	144.92
2909	Rock Ridge								417.25	428.80	484.54	443.53	443.53
Regional Average		181.46	183.84	189.95	196.28	198.04	199.81	205.28	203.60	204.41	202.13	196.48	203.05
Regional Total		5,625.25	5,699.15	5,888.53	6,084.63	6,139.27	6,194.24	6,363.79	6,108.12	6,132.25	6,063.95	6,029.92	6,172.47
Regional % Change			1.31%	3.32%	3.33%	0.90%	0.90%	2.74%	-4.02%	0.40%	-1.11%		

Non-Residents Attending Your District via Enrollment Option Programs												10 Year	5 Year
Average Daily Membership (Includes Cooperative Fiscal Host)												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin	107.50	92.04	98.74	94.96	100.68	111.49	121.43	115.13	120.54	120.03	108.25	117.72
2	Hill City	62.25	41.25	45.79	42.17	38.09	44.12	52.76	45.24	50.59	65.06	48.73	51.55
4	McGregor	27.63	32.70	43.30	42.39	48.64	40.62	37.52	30.41	27.43	17.47	34.81	30.69
91	Barnum	168.64	174.19	172.84	173.38	153.33	154.64	171.16	162.96	175.28	184.07	169.05	169.62
93	Carlton	121.72	133.34	157.83	173.15	163.50	158.01	156.80	139.82	131.69	93.11	142.90	135.89
94	Cloquet	526.84	523.74	520.67	507.58	524.09	554.64	567.02	510.89	645.33	603.43	548.42	576.26
95	Cromwell-Wright	56.48	59.14	52.05	56.47	59.19	65.90	59.45	57.99	56.25	52.10	57.50	58.34
97	Moose Lake	168.17	168.49	179.85	179.99	195.84	182.86	173.19	158.21	153.25	164.01	172.39	166.30
99	Esko	287.63	265.86	266.53	275.43	288.45	280.66	271.26	278.87	282.12	296.95	279.38	281.97
100	Wrenshall	137.88	134.83	136.26	158.94	196.25	177.60	190.52	190.20	194.17	170.90	168.76	184.68
118	Northland	45.07	43.39	41.11	32.73	29.74	34.99	27.97	25.63	24.63	24.97	33.02	27.64
166	Cook County	0.00	0.00	0.00	0.00	0.00	1.06	1.00	0.00	0.00	1.00	0.31	0.61
316	Greenway	199.28	210.77	220.99	230.03	250.08	264.40	263.65	269.81	284.18	283.60	247.68	273.13
317	Deer River	62.92	67.36	82.83	92.10	88.08	97.34	94.47	98.43	100.34	103.62	88.75	98.84
319	Nashwauk-Keewatin	122.40	150.58	183.53	182.96	168.15	164.82	178.34	167.71	149.97	152.52	162.10	162.67
362	Littlefork-Big Falls	131.93	156.48	151.77	147.75	149.57	144.91	148.32	141.13	171.90	168.10	151.19	154.87
381	Lake Superior	10.17	12.34	11.19	11.82	19.62	21.42	14.06	22.01	19.50	15.04	15.72	18.41
577	Willow River	88.31	96.24	110.82	106.05	104.28	101.93	111.06	115.67	123.63	145.45	110.34	119.55
695	Chisholm	92.24	99.36	94.06	111.02	100.94	92.93	106.26	93.11	85.85	81.65	95.74	91.96
696	Ely	81.62	79.83	93.44	93.83	104.42	96.54	101.94	97.43	81.68	78.48	90.92	91.21
698	Floodwood	71.49	63.44	53.69	43.10	45.33	42.75	37.00	41.20	27.87	29.65	45.55	35.69
700	Hermantown	377.20	407.15	447.55	467.49	428.60	413.03	383.46	348.28	317.99	313.03	390.38	355.16
701	Hibbing	282.19	276.42	294.24	302.13	300.85	297.72	291.84	265.01	253.44	252.71	281.66	272.14
704	Proctor	351.29	367.36	371.75	398.06	403.37	416.61	423.36	461.51	495.71	489.03	417.81	457.24
706	Virginia	544.43	537.41	557.78	554.73	578.09	617.42	665.47				579.33	641.45
707	Nett Lake	19.34	15.91	9.00	10.27	13.36	14.08	4.90	3.00	6.26	9.00	10.51	7.45
712	Mountain Iron-Buhl	144.95	148.24	169.38	164.26	167.46	194.34	215.29	191.72	196.95	256.97	184.96	211.05
2142	St. Louis County	212.44	219.38	226.72	289.19	301.39	339.84	348.75	315.38	356.35	334.50	294.39	338.96
2154	Eveleth-Gilbert	166.37	196.81	176.51	173.01	179.43	143.64	148.17				169.13	145.91
2580	East Central	156.80	133.77	130.43	140.46	157.30	175.93	204.31	192.98	212.15	208.85	171.30	198.84
2711	Mesabi East	56.37	61.92	69.55	78.90	85.87	71.51	105.29	93.87	100.73	109.60	83.36	96.20
2909	Rock Ridge								489.75	456.52	434.15	460.14	460.14
Regional Average		157.47	160.31	166.78	172.08	175.61	177.99	183.10	170.78	176.74	175.30	171.62	176.78
Regional Total		4,881.55	4,969.74	5,170.20	5,334.35	5,443.99	5,517.75	5,676.02	5,123.35	5,302.30	5,259.05	5,267.83	5,375.69
Regional % Change			1.81%	4.03%	3.17%	2.06%	1.35%	2.87%	-9.74%	3.49%	-0.82%		

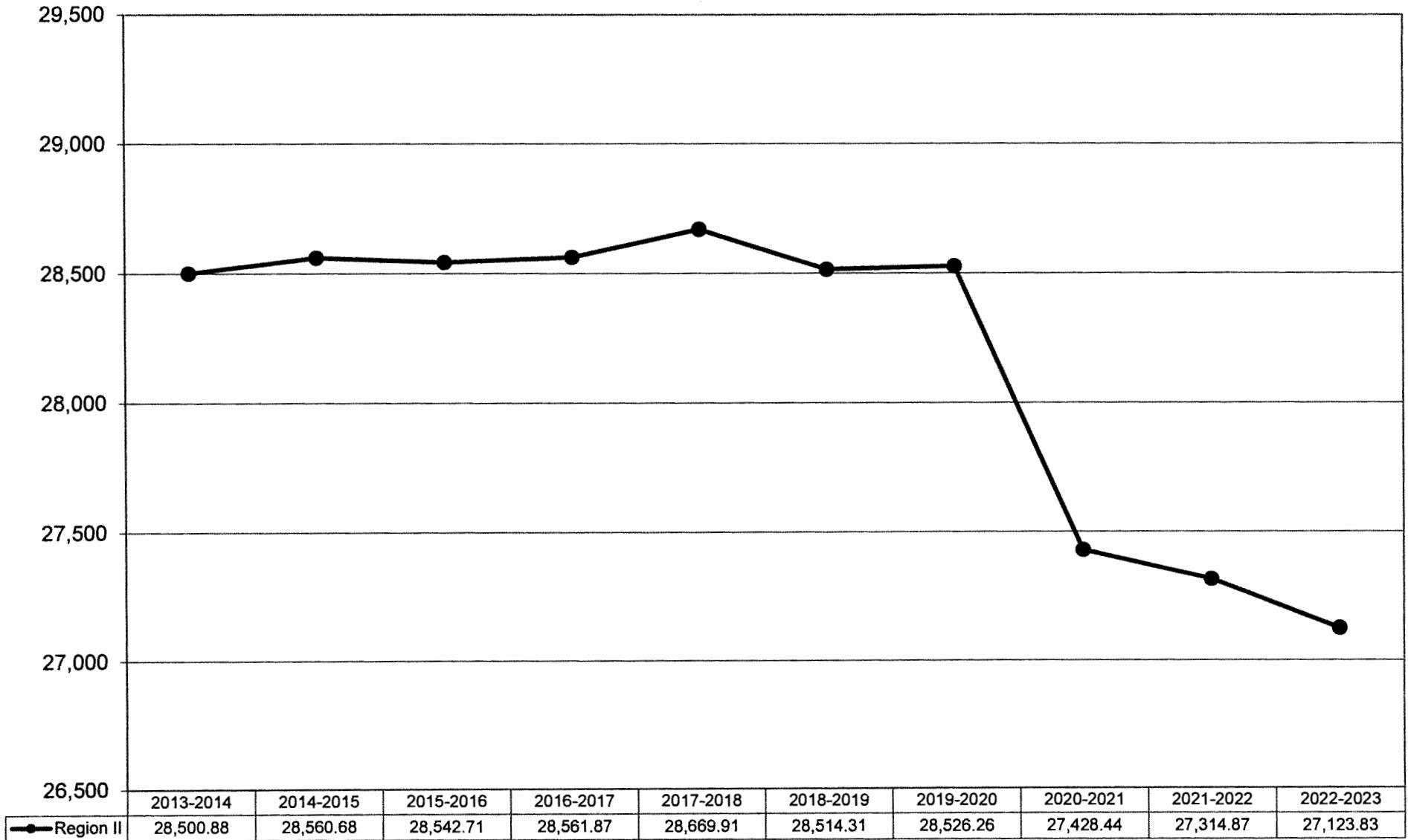
Open Enrollment Gain or Loss Average Daily Membership												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	22.07	10.96	11.79	4.63	1.91	3.93	19.14	19.07	15.77	23.75	13.30	16.33
2	Hill City	28.17	7.92	2.29	(0.25)	(7.23)	(9.62)	(4.69)	(6.68)	0.98	13.31	2.42	(1.34)
4	McGregor	(81.34)	(55.54)	(52.90)	(48.39)	(32.46)	(49.05)	(57.53)	(89.10)	(46.88)	(48.43)	(56.16)	(58.20)
91	Barnum	93.69	94.54	82.69	63.93	46.77	53.22	87.60	68.63	68.65	82.28	74.20	72.08
93	Carlton	(184.76)	(166.93)	(145.16)	(157.27)	(183.05)	(215.84)	(214.10)	(235.58)	(262.48)	(304.58)	(206.98)	(246.52)
94	Cloquet	243.68	230.41	209.35	184.47	189.05	211.39	242.63	201.35	345.11	337.86	239.53	267.67
95	Cromwell-Wright	20.15	26.65	22.41	21.33	17.61	34.12	32.00	21.56	24.59	24.26	24.47	27.31
97	Moose Lake	36.10	17.07	34.08	35.85	52.94	34.96	26.24	(5.55)	(20.77)	(17.53)	19.34	3.47
99	Esko	220.84	198.42	190.55	197.40	214.29	201.00	175.83	172.33	159.59	194.04	192.43	180.56
100	Wrenshall	55.56	55.57	53.61	70.80	113.23	98.10	104.86	100.06	93.94	77.17	82.29	94.83
118	Northland	(80.88)	(81.32)	(82.83)	(89.31)	(82.17)	(72.62)	(90.05)	(95.26)	(94.78)	(92.42)	(86.16)	(89.03)
166	Cook County	(145.05)	(120.38)	(125.57)	(146.06)	(144.84)	(147.73)	(156.51)	(194.51)	(190.16)	(194.25)	(156.51)	(176.63)
316	Greenway	(294.27)	(319.05)	(327.82)	(315.48)	(333.25)	(282.92)	(294.85)	(286.15)	(258.26)	(287.94)	(300.00)	(282.02)
317	Deer River	(56.43)	(57.27)	(40.32)	(30.27)	(30.97)	(24.08)	(41.20)	(33.93)	(35.51)	(17.45)	(36.74)	(30.43)
319	Nashwauk-Keewatin	(12.94)	1.04	42.43	42.41	26.61	13.24	28.48	16.28	(13.53)	(17.89)	12.61	5.32
362	Littlefork-Big Falls	117.74	141.75	131.74	124.55	133.39	125.75	127.05	116.95	147.26	144.54	131.07	132.31
381	Lake Superior	(415.89)	(406.48)	(411.77)	(408.79)	(366.96)	(349.25)	(344.21)	(331.18)	(357.03)	(340.49)	(373.21)	(344.43)
577	Willow River	(60.68)	(54.34)	(50.67)	(64.93)	(80.70)	(83.61)	(69.96)	(65.60)	(53.63)	(30.77)	(61.49)	(60.71)
695	Chisholm	(99.03)	(97.07)	(110.02)	(118.81)	(140.93)	(137.42)	(121.81)	(122.58)	(119.35)	(123.14)	(119.02)	(124.86)
696	Ely	56.00	55.66	70.75	64.35	77.13	64.51	71.47	67.70	38.55	36.92	60.30	55.83
698	Floodwood	53.68	48.35	38.16	23.86	23.50	14.66	5.09	10.18	(12.64)	0.64	20.55	3.59
700	Hermantown	229.95	275.80	318.33	330.91	281.29	276.89	241.58	195.19	165.33	181.73	249.70	212.14
701	Hibbing	21.81	1.94	(4.28)	(52.13)	(53.85)	(82.52)	(135.37)	(160.24)	(171.74)	(164.99)	(80.14)	(142.97)
704	Proctor	(19.00)	(0.24)	(16.56)	10.57	21.09	37.88	38.94	104.33	133.69	128.69	43.94	88.71
706	Virginia	344.50	314.60	323.71	309.18	340.23	354.87	384.27				338.77	369.57
707	Nett Lake	19.08	14.64	7.47	3.01	5.46	8.63	(0.23)	(2.11)	1.11	6.49	6.36	2.78
712	Mountain Iron-Buhl	(136.38)	(123.62)	(107.08)	(119.82)	(121.92)	(78.62)	(65.49)	(101.29)	(76.64)	5.14	(92.57)	(63.38)
2142	St. Louis County	(427.60)	(413.77)	(401.29)	(304.59)	(305.86)	(248.45)	(239.99)	(291.25)	(218.66)	(254.87)	(310.63)	(250.64)
2154	Eveleth-Gilbert	(98.94)	(92.94)	(123.21)	(167.62)	(179.65)	(261.47)	(308.45)				(176.04)	(284.96)
2580	East Central	(93.31)	(120.20)	(153.03)	(144.95)	(124.00)	(92.48)	(77.69)	(82.90)	(81.53)	(83.42)	(105.35)	(83.60)
2711	Mesabi East	(100.22)	(115.58)	(105.18)	(68.86)	(51.94)	(73.96)	(50.82)	(46.99)	(38.65)	(33.16)	(68.54)	(48.72)
2909	Rock Ridge								72.50	27.72	(50.39)	16.61	16.61
Regional Average		(23.99)	(23.53)	(23.17)	(24.20)	(22.43)	(21.82)	(22.19)	(32.83)	(27.67)	(26.83)	(24.87)	(26.27)
Regional Total		(743.70)	(729.41)	(718.33)	(750.28)	(695.28)	(676.49)	(687.77)	(984.77)	(829.95)	(804.90)	(762.09)	(796.78)
Regional % Change			-1.92%	1.52%	-4.45%	7.33%	2.70%	-1.67%	-43.18%	15.72%	3.02%		

Open Enrollment Gain or Loss History Region II



Adjusted Average Daily Membership (ADM) Grades EC - 12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	1,249.96	1,194.90	1,192.49	1,170.60	1,176.45	1,177.69	1,149.24	1,000.77	1,036.79	1,017.77	1,146.57	1,096.25
2	Hill City	280.23	273.67	262.29	268.42	276.76	264.67	256.92	235.19	239.16	240.14	259.75	247.22
4	McGregor	391.51	424.06	441.45	462.77	454.08	464.30	468.33	416.63	432.48	416.35	437.20	439.62
91	Barnum	802.32	787.90	788.08	762.71	735.73	706.79	722.50	691.15	709.10	699.44	740.57	705.80
93	Carlton	462.54	487.48	479.11	464.96	464.36	433.66	420.05	391.40	383.32	322.47	430.94	390.18
94	Cloquet	2,707.61	2,717.88	2,693.96	2,704.30	2,752.02	2,761.49	2,777.06	2,742.12	2,741.98	2,724.30	2,732.27	2,749.39
95	Cromwell-Wright	315.05	336.33	325.29	340.64	324.00	323.59	329.16	293.89	303.72	296.61	318.83	309.39
97	Moose Lake	633.21	649.05	652.90	648.01	656.23	633.22	608.00	561.55	569.94	593.79	620.59	593.30
99	Esko	1,202.39	1,187.95	1,221.22	1,202.22	1,249.80	1,255.45	1,273.32	1,234.16	1,259.84	1,253.42	1,233.98	1,255.24
100	Wrenshall	326.42	326.26	321.91	341.19	386.12	364.46	364.30	359.57	361.19	341.03	349.25	358.11
118	Northland	355.02	345.65	321.82	322.92	322.83	327.35	324.11	322.31	342.04	346.25	333.03	332.41
166	Cook County	442.15	444.34	448.17	464.07	477.33	463.80	451.50	389.40	410.30	422.47	441.35	427.49
316	Greenway	1,064.73	1,067.71	1,046.34	1,044.93	1,043.79	1,050.51	1,056.66	1,025.51	1,034.36	1,021.20	1,045.57	1,037.65
317	Deer River	894.25	919.24	886.68	914.96	917.72	921.64	908.50	867.48	859.37	848.42	893.83	881.08
319	Nashauk-Keewatin	569.44	585.12	614.45	605.49	590.76	587.22	588.03	566.16	558.18	550.56	581.54	570.03
362	Littlefork-Big Falls	348.39	361.85	355.24	352.53	334.86	322.84	312.95	302.82	339.09	324.15	335.47	320.37
381	Lake Superior	1,372.25	1,384.36	1,384.34	1,368.97	1,363.10	1,375.69	1,357.60	1,325.45	1,300.30	1,308.62	1,354.07	1,333.53
577	Willow River	442.37	438.37	433.12	441.02	423.00	415.48	436.43	409.64	407.32	422.22	426.90	418.22
695	Chisholm	728.11	742.92	738.81	751.64	731.11	728.18	733.63	685.26	675.63	659.96	717.53	696.53
696	Ely	542.18	539.87	562.46	578.25	585.36	567.79	574.69	543.42	499.64	526.03	551.97	542.31
698	Floodwood	254.11	237.51	227.20	223.45	222.59	207.78	195.51	184.60	147.94	153.22	205.39	177.81
700	Hermantown	2,004.24	2,051.32	2,106.37	2,096.19	2,099.89	2,073.20	2,099.38	2,085.73	2,050.02	2,077.87	2,074.42	2,077.24
701	Hibbing	2,377.50	2,403.20	2,435.17	2,410.61	2,411.12	2,381.46	2,283.65	2,189.81	2,139.23	2,127.29	2,315.90	2,224.29
704	Proctor	1,763.76	1,781.01	1,790.84	1,824.32	1,794.69	1,789.77	1,814.98	1,801.47	1,849.00	1,846.27	1,805.61	1,820.30
706	Virginia	1,731.97	1,678.22	1,686.67	1,707.82	1,737.78	1,736.49	1,788.69				1,723.95	1,762.59
707	Nett Lake	134.94	130.16	104.93	100.21	100.94	95.98	81.11	89.18	87.09	77.13	100.17	86.10
712	Mountain Iron-Buhl	494.81	491.81	500.60	483.93	492.72	518.55	579.09	561.11	545.88	598.91	526.74	560.71
2142	St. Louis County	1,882.14	1,878.26	1,872.85	1,896.90	1,921.44	1,983.31	2,016.14	1,879.37	1,936.70	1,906.30	1,917.34	1,944.36
2154	Eveleth-Gilbert	1,026.14	1,041.01	988.30	946.10	914.98	889.15	850.51				950.88	869.83
2580	East Central	755.76	739.82	724.74	717.15	748.84	739.97	760.24	725.07	748.56	745.66	740.38	743.50
2711	Mesabi East	945.38	913.45	934.91	944.59	959.51	952.83	943.98	920.36	892.38	869.14	927.65	915.74
2909	Rock Ridge								2,528.86	2,456.32	2,386.84	2,457.34	2,457.34
Regional Average		919.38	921.31	920.73	921.35	924.84	919.82	920.20	914.28	910.50	904.13	917.65	913.78
Regional Total		28,500.88	28,560.68	28,542.71	28,561.87	28,669.91	28,514.31	28,526.26	27,428.44	27,314.87	27,123.83	28,174.38	27,781.54
Regional % Change			0.21%	-0.06%	0.07%	0.38%	-0.54%	0.04%	-3.85%	-0.41%	-0.70%		

Adjusted ADM History Region II



Adjusted Average Daily Membership (ADM) Change from Prior Year Grades EC - 12												9 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin		(55.06)	(2.41)	(21.89)	5.85	1.24	(28.45)	(49.47)	(62.98)	(19.02)	(25.80)	(31.74)
2	Hill City		(6.56)	(11.38)	6.13	8.34	(12.09)	(7.75)	(21.73)	3.97	0.98	(4.45)	(7.32)
4	McGregor		32.55	17.39	21.32	(8.69)	10.22	4.03	(51.70)	15.85	(16.13)	2.76	(7.55)
91	Barnum		(14.42)	0.18	(25.37)	(26.98)	(28.94)	15.71	(31.35)	17.95	(9.66)	(11.43)	(7.26)
93	Carlton		24.94	(8.37)	(14.15)	(0.60)	(30.70)	(13.61)	(28.65)	(8.08)	(60.85)	(15.56)	(28.38)
94	Cloquet		10.27	(23.92)	10.34	47.72	9.47	15.57	(34.94)	(0.14)	(17.68)	1.85	(5.54)
95	Cromwell-Wright		21.28	(11.04)	15.35	(16.64)	(0.41)	5.57	(35.27)	9.83	(7.11)	(2.05)	(5.48)
97	Moose Lake		15.84	3.85	(4.89)	8.22	(23.01)	(25.22)	(46.45)	8.39	23.85	(4.38)	(12.49)
99	Esko		(14.44)	33.27	(19.00)	47.58	5.65	17.87	(39.16)	25.68	(6.42)	5.67	0.72
100	Wrenshall		(0.16)	(4.35)	19.28	44.93	(21.66)	(0.16)	(4.73)	1.62	(20.16)	1.62	(9.02)
118	Northland		(9.37)	(23.83)	1.10	(0.09)	4.52	(3.24)	(1.80)	19.73	4.21	(0.97)	4.68
166	Cook County		2.19	3.83	15.90	13.26	(13.53)	(12.30)	(62.10)	20.90	12.17	(2.19)	(10.97)
316	Greenway		2.98	(21.37)	(1.41)	(1.14)	6.72	6.15	(31.15)	8.85	(13.16)	(4.84)	(4.52)
317	Deer River		24.99	(32.56)	28.28	2.76	3.92	(13.14)	(41.02)	(8.11)	(10.95)	(5.09)	(13.86)
319	Nashwauk-Keewatin		15.68	29.33	(8.96)	(14.73)	(3.54)	0.81	(21.87)	(7.98)	(7.62)	(2.10)	(8.04)
362	Littlefork-Big Falls		13.46	(6.61)	(2.71)	(17.67)	(12.02)	(9.89)	(10.13)	36.27	(14.94)	(2.69)	(2.14)
381	Lake Superior		12.11	(0.02)	(15.37)	(5.87)	12.59	(18.09)	(32.15)	(25.15)	8.32	(7.07)	(10.90)
577	Willow River		(4.00)	(5.25)	7.90	(18.02)	(7.52)	20.95	(26.79)	(2.32)	14.90	(2.24)	(0.16)
695	Chisholm		14.81	(4.11)	12.83	(20.53)	(2.93)	5.45	(48.37)	(9.63)	(15.67)	(7.57)	(14.23)
696	Ely		(2.31)	22.59	15.79	7.11	(17.57)	6.90	(31.27)	(43.78)	26.39	(1.79)	(11.87)
698	Floodwood		(16.60)	(10.31)	(3.75)	(0.86)	(14.81)	(12.27)	(10.91)	(36.66)	5.28	(11.21)	(13.87)
700	Hermantown		47.08	55.05	(10.18)	3.70	(26.69)	26.18	(13.65)	(35.71)	27.85	8.18	(4.40)
701	Hibbing		25.70	31.97	(24.56)	0.51	(29.66)	(97.81)	(93.84)	(50.58)	(11.94)	(27.80)	(56.77)
704	Proctor		17.25	9.83	33.48	(29.63)	(4.92)	25.21	(13.51)	47.53	(2.73)	9.17	10.32
706	Virginia		(53.75)	8.45	21.15	29.96	(1.29)	52.20				9.45	25.46
707	Nett Lake		(4.78)	(25.23)	(4.72)	0.73	(4.96)	(14.87)	8.07	(2.09)	(9.96)	(6.42)	(4.76)
712	Mountain Iron-Buhl		(3.00)	8.79	(16.67)	8.79	25.83	60.54	(17.98)	(15.23)	53.03	11.57	21.24
2142	St. Louis County		(3.88)	(5.41)	24.05	24.54	61.87	32.83	(136.77)	57.33	(30.40)	2.68	(3.03)
2154	Eveleth-Gilbert		14.87	(52.71)	(42.20)	(31.12)	(25.83)	(38.64)				(29.27)	(32.24)
2580	East Central		(15.94)	(15.08)	(7.59)	31.69	(8.87)	20.27	(35.17)	21.49	(0.90)	(1.12)	(0.64)
2711	Mesabi East		(31.93)	21.46	9.68	14.92	(5.58)	(8.85)	(23.62)	(27.98)	(23.24)	(8.47)	(18.07)
2909	Rock Ridge									(72.54)	(69.48)	(71.01)	(71.01)
Regional Average			1.93	(0.58)	0.62	3.49	(5.02)	0.39	(34.05)	(3.79)	(6.37)	(4.82)	(9.77)
Regional Total			59.80	(17.97)	19.16	108.04	(155.60)	11.95	(987.48)	(113.57)	(191.04)	(140.75)	(287.15)

Adjusted Average Daily Membership (ADM) % Change from Prior Year Grades EC - 12												9 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name		2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin		-4.40%	-0.20%	-1.84%	0.50%	0.11%	-2.42%	-4.30%	-5.73%	-1.83%	-2.24%	-2.84%
2	Hill City		-2.34%	-4.16%	2.34%	3.11%	-4.37%	-2.93%	-8.46%	1.69%	0.41%	-1.63%	-2.73%
4	McGregor		8.31%	4.10%	4.83%	-1.88%	2.25%	0.87%	-11.04%	3.80%	-3.73%	0.84%	-1.57%
91	Barnum		-1.80%	0.02%	-3.22%	-3.54%	-3.93%	2.22%	-4.34%	2.60%	-1.36%	-1.48%	-0.96%
93	Carlton		5.39%	-1.72%	-2.95%	-0.13%	-6.61%	-3.14%	-6.82%	-2.06%	-15.87%	-3.77%	-6.90%
94	Cloquet		0.38%	-0.88%	0.38%	1.76%	0.34%	0.56%	-1.26%	-0.01%	-0.64%	0.07%	-0.20%
95	Cromwell-Wright		6.75%	-3.28%	4.72%	-4.88%	-0.13%	1.72%	-10.72%	3.34%	-2.34%	-0.53%	-1.62%
97	Moose Lake		2.50%	0.59%	-0.75%	1.27%	-3.51%	-3.98%	-7.64%	1.49%	4.18%	-0.65%	-1.89%
99	Esko		-1.20%	2.80%	-1.56%	3.96%	0.45%	1.42%	-3.08%	2.08%	-0.51%	0.49%	0.07%
100	Wrenshall		-0.05%	-1.33%	5.99%	13.17%	-5.61%	-0.04%	-1.30%	0.45%	-5.58%	0.63%	-2.42%
118	Northland		-2.64%	-6.89%	0.34%	-0.03%	1.40%	-0.99%	-0.56%	6.12%	1.23%	-0.22%	1.44%
166	Cook County		0.50%	0.86%	3.55%	2.86%	-2.83%	-2.65%	-13.75%	5.37%	2.97%	-0.35%	-2.18%
316	Greenway		0.28%	-2.00%	-0.13%	-0.11%	0.64%	0.59%	-2.95%	0.86%	-1.27%	-0.45%	-0.43%
317	Deer River		2.79%	-3.54%	3.19%	0.30%	0.43%	-1.43%	-4.52%	-0.93%	-1.27%	-0.55%	-1.54%
319	Nashwauk-Keewatin		2.75%	5.01%	-1.46%	-2.43%	-0.60%	0.14%	-3.72%	-1.41%	-1.37%	-0.34%	-1.39%
362	Littlefork-Big Falls		3.86%	-1.83%	-0.76%	-5.01%	-3.59%	-3.06%	-3.24%	11.98%	-4.41%	-0.67%	-0.46%
381	Lake Superior		0.88%	0.00%	-1.11%	-0.43%	0.92%	-1.31%	-2.37%	-1.90%	0.64%	-0.52%	-0.80%
577	Willow River		-0.90%	-1.20%	1.82%	-4.09%	-1.78%	5.04%	-6.14%	-0.57%	3.66%	-0.46%	0.04%
695	Chisholm		2.03%	-0.55%	1.74%	-2.73%	-0.40%	0.75%	-6.59%	-1.41%	-2.32%	-1.05%	-1.99%
696	Ely		-0.43%	4.18%	2.81%	1.23%	-3.00%	1.22%	-5.44%	-8.06%	5.28%	-0.25%	-2.00%
698	Floodwood		-6.53%	-4.34%	-1.65%	-0.38%	-6.65%	-5.91%	-5.58%	-19.86%	3.57%	-5.26%	-6.89%
700	Hermantown		2.35%	2.68%	-0.48%	0.18%	-1.27%	1.26%	-0.65%	-1.71%	1.36%	0.41%	-0.20%
701	Hibbing		1.08%	1.33%	-1.01%	0.02%	-1.23%	-4.11%	-4.11%	-2.31%	-0.56%	-1.21%	-2.46%
704	Proctor		0.98%	0.55%	1.87%	-1.62%	-0.27%	1.41%	-0.74%	2.64%	-0.15%	0.52%	0.58%
706	Virginia		-3.10%	0.50%	1.25%	1.75%	-0.07%	3.01%				0.56%	1.47%
707	Nett Lake		-3.54%	-19.38%	-4.50%	0.73%	-4.91%	-15.49%	9.95%	-2.34%	-11.44%	-5.66%	-4.85%
712	Mountain Iron-Buhl		-0.61%	1.79%	-3.33%	1.82%	5.24%	11.67%	-3.10%	-2.71%	9.71%	2.28%	4.16%
2142	St. Louis County		-0.21%	-0.29%	1.28%	1.29%	3.22%	1.66%	-6.78%	3.05%	-1.57%	0.18%	-0.09%
2154	Eveleth-Gilbert		1.45%	-5.06%	-4.27%	-3.29%	-2.82%	-4.35%				-3.06%	-3.58%
2580	East Central		-2.11%	-2.04%	-1.05%	4.42%	-1.18%	2.74%	-4.63%	2.96%	-0.12%	-0.11%	-0.05%
2711	Mesabi East		-3.38%	2.35%	1.04%	1.58%	-0.70%	-0.93%	-2.50%	-3.04%	-2.60%	-0.91%	-1.95%
2909	Rock Ridge									-2.87%	-2.83%	-2.85%	-2.85%
Regional Average			0.29%	-1.03%	0.23%	0.30%	-1.31%	-0.53%	-4.36%	-0.28%	-0.96%	-0.85%	-1.49%

Total Adjusted ADM Loss or Gain from FY2022 to FY2023

Sort by Number				
Dist #	District Name	2021-2022 Adj ADM	2022-2023 Adj ADM	Net Loss or Gain
2909	Rock Ridge	2,456.32	2,386.84	-69.48
93	Carlton	383.32	322.47	-60.85
2142	St. Louis County	1,936.70	1,906.30	-30.40
2711	Mesabi East	892.38	869.14	-23.24
100	Wrenshall	361.19	341.03	-20.16
1	Aitkin	1,036.79	1,017.77	-19.02
94	Cloquet	2,741.98	2,724.30	-17.68
4	McGregor	432.48	416.35	-16.13
695	Chisholm	675.63	659.96	-15.67
362	Littlefork-Big Falls	339.09	324.15	-14.94
316	Greenway	1,034.36	1,021.20	-13.16
701	Hibbing	2,139.23	2,127.29	-11.94
317	Deer River	859.37	848.42	-10.95
707	Nett Lake	87.09	77.13	-9.96
91	Barnum	709.10	699.44	-9.66
319	Nashwauk-Keewatin	558.18	550.56	-7.62
95	Cromwell-Wright	303.72	296.61	-7.11
99	Esko	1,259.84	1,253.42	-6.42
704	Proctor	1,849.00	1,846.27	-2.73
2580	East Central	746.56	745.66	-0.90
2	Hill City	239.16	240.14	0.98
118	Northland	342.04	346.25	4.21
698	Floodwood	147.94	153.22	5.28
381	Lake Superior	1,300.30	1,308.62	8.32
166	Cook County	410.30	422.47	12.17
577	Willow River	407.32	422.22	14.90
97	Moose Lake	569.94	593.79	23.85
696	Ely	499.64	526.03	26.39
700	Hermantown	2,050.02	2,077.87	27.85
712	Mountain Iron-Buhl	545.88	598.91	53.03
Total		27,314.87	27,123.83	-191.04

Sort by Percent				
Dist #	District Name	2021-2022 Adj ADM	2022-2023 Adj ADM	Net Loss or Gain
93	Carlton	383.32	322.47	-15.87%
707	Nett Lake	87.09	77.13	-11.44%
100	Wrenshall	361.19	341.03	-5.58%
362	Littlefork-Big Falls	339.09	324.15	-4.41%
4	McGregor	432.48	416.35	-3.73%
2909	Rock Ridge	2,456.32	2,386.84	-2.83%
2711	Mesabi East	892.38	869.14	-2.60%
95	Cromwell-Wright	303.72	296.61	-2.34%
695	Chisholm	675.63	659.96	-2.32%
1	Aitkin	1,036.79	1,017.77	-1.83%
2142	St. Louis County	1,936.70	1,906.30	-1.57%
319	Nashwauk-Keewatin	558.18	550.56	-1.37%
91	Barnum	709.10	699.44	-1.36%
317	Deer River	859.37	848.42	-1.27%
316	Greenway	1,034.36	1,021.20	-1.27%
94	Cloquet	2,741.98	2,724.30	-0.64%
701	Hibbing	2,139.23	2,127.29	-0.56%
99	Esko	1,259.84	1,253.42	-0.51%
704	Proctor	1,849.00	1,846.27	-0.15%
2580	East Central	746.56	745.66	-0.12%
2	Hill City	239.16	240.14	0.41%
381	Lake Superior	1,300.30	1,308.62	0.64%
118	Northland	342.04	346.25	1.23%
700	Hermantown	2,050.02	2,077.87	1.36%
166	Cook County	410.30	422.47	2.97%
698	Floodwood	147.94	153.22	3.57%
577	Willow River	407.32	422.22	3.66%
97	Moose Lake	569.94	593.79	4.18%
696	Ely	499.64	526.03	5.28%
712	Mountain Iron-Buhl	545.88	598.91	9.71%
Total		27,314.87	27,123.83	-0.70%

Adjusted Average Daily Membership (ADM)												10 Year	5 Year
Early Childhood												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin	8.80	8.19	8.60	12.68	8.63	11.05	8.96	7.83	7.37	8.68	9.08	8.78
2	Hill City	7.00	10.42	7.09	6.71	11.27	12.10	10.46	5.22	4.14	6.06	8.05	7.60
4	McGregor	7.40	7.07	6.78	13.35	9.50	9.33	8.73	7.65	4.98	4.25	7.90	6.99
91	Barnum	4.83	6.53	11.02	6.07	4.49	4.02	4.83	6.13	4.69	2.24	5.49	4.38
93	Carlton	4.55	5.74	4.75	6.44	3.61	4.61	6.20	3.62	1.38	0.13	4.10	3.19
94	Cloquet	24.54	26.67	25.39	32.72	39.21	42.05	36.18	30.13	35.58	37.08	32.96	36.20
95	Cromwell-Wright	1.96	1.86	1.68	2.04	1.40	1.81	1.12	1.41	1.40	1.68	1.64	1.48
97	Moose Lake	5.41	3.95	3.09	5.49	7.39	7.52	9.82	4.80	4.03	5.23	5.67	6.28
99	Esko	5.29	4.92	3.63	3.40	7.64	9.34	9.99	8.42	9.28	8.49	7.04	9.10
100	Wrenshall	2.07	1.95	2.52	2.39	1.84	2.22	2.36	2.38	3.22	3.92	2.49	2.82
118	Northland	5.31	5.37	4.05	6.41	3.68	1.79	7.11	5.00	7.08	11.19	5.70	6.43
166	Cook County	1.90	2.16	6.37	8.20	7.22	8.42	6.87	5.62	12.10	9.43	6.83	8.49
316	Greenway	26.78	27.12	35.89	23.26	28.51	28.98	32.35	25.19	24.73	25.08	27.79	27.27
317	Deer River	22.98	22.90	12.73	21.03	19.33	21.89	17.61	13.39	16.15	18.77	18.68	17.56
319	Nashwauk-Keewatin	12.85	12.29	9.90	7.21	5.68	6.32	8.23	6.26	9.31	11.33	8.94	8.29
362	Littlefork-Big Falls	0.49	1.82	1.31	0.98	0.35	0.37	0.60	0.31	1.14	1.41	0.88	0.77
381	Lake Superior	7.72	8.95	11.36	12.90	15.67	12.99	13.95	11.71	14.42	11.97	12.16	13.01
577	Willow River	4.63	3.45	1.90	1.12	3.83	5.93	6.11	3.12	3.99	2.80	3.69	4.39
695	Chisholm	5.51	4.46	4.86	4.40	3.38	3.06	2.66	2.11	4.65	6.88	4.20	3.87
696	Ely	2.34	2.65	3.36	2.80	3.93	4.77	5.39	3.20	3.41	3.33	3.52	4.02
698	Floodwood	1.40	1.39	1.47	3.35	3.85	1.41	2.86	2.92	0.56	0.29	1.95	1.61
700	Hermantown	15.12	15.30	15.23	18.47	21.33	19.64	17.99	17.64	22.55	25.97	18.92	20.76
701	Hibbing	16.12	18.36	20.48	22.91	22.07	23.73	24.10	24.22	22.32	28.94	22.33	24.66
704	Proctor	9.87	11.10	12.83	12.47	14.22	13.11	11.33	10.43	13.73	15.03	12.41	12.73
706	Virginia	13.27	12.23	10.99	23.93	27.13	19.87	26.20				19.09	23.04
707	Nett Lake	2.09	1.96	0.99	1.68	1.12	1.40	1.12	0.85	1.97	1.75	1.49	1.42
712	Mountain Iron-Buhl	6.74	6.13	1.44	3.61	2.27	6.73	6.74	7.21	6.82	9.64	5.73	7.43
2142	St. Louis County	13.89	15.06	19.24	21.26	24.17	30.06	27.53	24.60	28.79	37.51	24.21	29.70
2154	Eveleth-Gilbert	5.11	5.38	5.26	8.70	8.27	8.46	2.47				6.24	5.47
2580	East Central	10.33	10.19	3.66	3.34	8.42	11.36	7.21	8.13	6.32	8.95	7.79	8.39
2711	Mesabi East	4.79	5.16	11.58	3.44	11.28	9.02	8.61	7.39	12.80	14.54	8.86	10.47
2909	Rock Ridge								19.83	22.17	22.32	21.44	21.44
Regional Average		8.42	8.73	8.69	9.77	10.67	11.08	10.83	9.22	10.37	11.50	9.93	10.60
Regional Total		261.09	270.73	269.45	302.76	330.69	343.36	335.69	276.72	311.08	344.89	304.65	322.35
Regional % Change			3.69%	-0.47%	12.36%	9.23%	3.83%	-2.23%	-17.57%	12.42%	10.87%		

Adjusted Average Daily Membership (ADM)												10 Year	5 Year
Pre K												2014-2023	2019-2023
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Average	Average
1	Aitkin				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Hill City				0.00	2.63	1.98	3.93	2.33	5.63	5.60	3.16	3.89
4	McGregor				5.40	8.52	5.97	6.38	6.81	6.84	6.44	6.62	6.49
91	Barnum				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Carlton				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	Cloquet				0.00	0.00	0.00	0.00	0.00	2.79	0.00	0.40	0.56
95	Cromwell-Wright				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	Moose Lake				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	Esko				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Wrenshall				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Northland				3.60	6.70	9.00	6.63	9.03	9.27	10.11	7.76	8.81
166	Cook County				15.03	13.72	14.04	14.00	9.00	8.23	10.80	12.12	11.21
316	Greenway				21.00	20.22	21.00	20.59	20.68	20.10	18.36	20.28	20.15
317	Deer River				27.60	21.42	27.60	25.99	24.74	22.44	23.57	24.77	24.87
319	Nashwauk-Keewatin				0.00	13.80	13.80	13.80	11.74	9.22	11.08	10.49	11.93
362	Littlefork-Big Falls				7.71	5.56	0.00	0.00	7.22	6.50	0.00	3.86	2.74
381	Lake Superior				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Willow River				5.85	0.00	0.00	0.00	0.00	0.00	9.61	2.21	1.92
695	Chisholm				0.00	0.00	10.20	10.36	8.40	7.76	8.10	6.40	8.96
696	Ely				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
698	Floodwood				9.00	4.18	8.22	6.99	4.80	3.60	2.76	5.65	5.27
700	Hermantown				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Hibbing				0.00	0.00	0.00	0.00	0.00	0.00	28.75	4.11	5.75
704	Proctor				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706	Virginia				45.11	40.06	39.73	41.21				41.53	40.47
707	Nett Lake				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl				0.00	0.00	9.60	10.20	10.41	9.00	4.92	6.30	8.83
2142	St. Louis County				4.35	38.70	41.80	49.00	35.18	49.62	37.97	36.66	42.71
2154	Eveleth-Gilbert				0.00	0.00	0.00	0.00				0.00	0.00
2580	East Central				0.00	22.20	22.15	26.91	20.67	21.57	17.94	18.78	21.85
2711	Mesabi East				12.75	17.75	23.32	24.00	20.98	20.77	22.12	20.24	22.24
2909	Rock Ridge								38.89	55.33	37.76	43.99	43.99
Regional Average					5.08	6.95	8.01	8.39	7.70	8.62	8.53	7.61	8.25
Regional Total					157.40	215.46	248.41	259.99	230.88	258.67	255.89	232.39	250.77
Regional % Change						36.89%	15.29%	4.66%	-11.20%	12.04%	-1.07%		

Adjusted Average Daily Membership (ADM) Handicap Kindergarten												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	14.34	14.58	15.29	11.91	18.23	12.80	13.14	9.92	6.29	12.05	12.86	10.84
2	Hill City	0.65	2.18	5.05	6.88	4.78	4.53	1.59	6.58	3.21	3.14	3.86	3.81
4	McGregor	3.85	5.81	11.31	6.00	8.00	15.87	10.36	5.88	6.81	3.00	7.69	8.38
91	Barnum	6.61	7.00	5.58	13.50	9.90	5.63	11.63	4.79	5.87	3.66	7.42	6.32
93	Carlton	9.71	2.29	5.62	4.57	5.29	5.09	9.13	7.48	2.36	3.00	5.45	5.41
94	Cloquet	25.56	24.70	26.61	36.60	47.23	38.57	41.74	35.14	35.31	37.21	34.87	37.59
95	Cromwell-Wright	3.24	2.33	0.14	3.00	4.74	0.28	2.53	2.67	3.48	0.28	2.27	1.85
97	Moose Lake	3.00	9.66	4.21	0.86	0.78	1.41	0.84	1.40	6.96	11.40	4.05	4.40
99	Esko	10.31	7.24	5.73	9.34	6.58	7.42	9.09	16.45	12.06	14.02	9.82	11.81
100	Wrenshall	0.00	2.76	1.61	1.63	2.00	0.00	2.00	1.00	2.00	2.00	1.50	1.40
118	Northland	1.69	2.40	2.93	4.58	2.70	3.24	4.50	7.37	4.80	1.52	3.57	4.29
166	Cook County	2.00	0.27	4.82	0.02	4.68	5.29	6.01	1.34	5.04	12.97	4.24	6.13
316	Greenway	21.43	26.84	20.30	19.43	16.72	14.01	17.41	27.03	16.52	21.84	20.15	19.36
317	Deer River	12.17	14.68	18.04	13.06	14.77	12.00	9.58	18.24	20.70	13.10	14.63	14.72
319	Nashwauk-Keewatin	7.13	7.53	7.97	8.85	6.00	6.48	8.00	6.86	6.87	6.37	7.21	6.92
362	Littlefork-Big Falls	4.00	0.80	3.92	3.74	3.92	1.85	0.32	1.02	0.01	0.00	1.96	0.64
381	Lake Superior	11.69	6.20	8.98	11.64	8.53	14.43	9.43	12.86	9.71	15.86	10.93	12.46
577	Willow River	0.00	5.95	6.54	5.52	1.50	3.43	5.69	3.44	5.00	4.47	4.15	4.41
695	Chisholm	5.06	5.37	8.86	6.26	9.87	14.48	7.45	8.29	6.06	0.56	7.23	7.37
696	Ely	10.35	5.70	3.38	7.60	2.88	4.04	4.64	6.84	4.66	3.00	5.31	4.64
698	Floodwood	1.45	3.75	2.00	1.60	5.14	5.73	0.85	0.00	2.49	1.04	2.41	2.02
700	Hermantown	6.40	19.18	13.11	14.40	13.00	11.70	11.86	22.55	15.54	17.90	14.56	15.91
701	Hibbing	17.42	21.67	33.54	30.27	37.52	47.91	38.09	37.02	36.78	44.38	34.46	40.84
704	Proctor	21.85	10.83	17.69	19.37	15.01	22.79	5.96	1.61	20.58	9.09	14.48	12.01
706	Virginia	25.51	18.61	19.40	21.23	23.55	27.37	17.92				21.94	22.65
707	Nett Lake	4.70	2.48	3.00	2.84	0.53	0.00	2.00	2.00	0.18	1.79	1.95	1.19
712	Mountain Iron-Buhl	4.34	11.71	5.19	7.09	6.74	6.64	10.57	6.91	5.26	7.77	7.22	7.43
2142	St. Louis County	29.65	30.58	24.66	20.28	29.06	27.86	30.47	33.89	27.92	37.91	29.23	31.61
2154	Eveleth-Gilbert	10.82	5.67	7.08	2.97	4.47	8.52	12.24				7.40	10.38
2580	East Central	4.99	3.56	4.29	4.67	2.15	7.60	11.32	2.42	3.34	7.01	5.14	6.34
2711	Mesabi East	14.11	8.55	9.25	10.82	3.85	5.03	13.37	7.02	5.83	7.53	8.54	7.76
2909	Rock Ridge								23.61	23.85	17.97	21.81	21.81
Regional Average		9.48	9.38	9.87	10.02	10.33	11.03	10.64	10.72	10.18	10.73	10.24	10.66
Regional Total		294.03	290.88	306.10	310.53	320.12	342.00	329.73	321.63	305.49	321.84	314.24	324.14
Regional % Change			-1.07%	5.23%	1.45%	3.09%	6.83%	-3.59%	-2.46%	-5.02%	5.35%		

Adjusted Average Daily Membership (ADM) Kindergarten												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	78.73	56.18	70.49	61.56	76.84	50.69	47.83	55.24	45.20	64.81	60.76	52.75
2	Hill City	17.26	11.58	10.86	12.12	14.11	10.23	14.18	9.91	7.71	12.77	12.07	10.96
4	McGregor	25.26	33.75	30.96	20.12	17.86	20.29	26.66	9.94	18.85	16.40	22.01	18.43
91	Barnum	54.45	38.27	53.45	44.95	42.41	29.34	36.71	35.38	35.17	43.01	41.31	35.92
93	Carlton	31.51	29.37	33.27	19.67	32.34	22.66	28.29	30.07	32.19	16.76	27.61	25.99
94	Cloquet	226.08	228.45	193.30	196.30	163.71	183.19	161.53	145.97	176.75	174.11	184.94	168.31
95	Cromwell-Wright	29.28	19.88	18.79	15.50	11.62	11.60	25.96	13.46	14.02	19.16	17.93	16.84
97	Moose Lake	44.97	41.80	43.64	36.88	48.04	31.16	37.17	26.83	36.70	31.42	37.86	32.66
99	Esko	76.97	79.05	81.64	77.91	78.28	94.58	75.71	72.98	76.96	73.57	78.77	78.76
100	Wrenshall	20.96	20.77	23.98	20.48	33.63	21.99	18.23	28.47	20.71	20.42	22.96	21.96
118	Northland	25.52	21.01	19.48	14.15	26.60	21.92	23.03	27.12	20.16	18.76	21.78	22.20
166	Cook County	22.38	25.64	21.69	23.88	18.60	17.95	13.26	18.67	14.69	15.87	19.26	16.09
316	Greenway	66.89	65.85	55.02	58.48	68.04	57.78	51.75	56.61	69.15	56.12	60.57	58.28
317	Deer River	71.88	70.43	46.60	52.51	59.97	44.42	61.97	44.57	44.18	49.78	54.63	48.98
319	Nashwauk-Keewatin	29.81	28.32	38.63	33.46	37.47	32.31	34.53	36.17	35.61	28.45	33.48	33.41
362	Littlefork-Big Falls	24.34	23.20	23.53	15.92	20.36	16.08	18.25	20.00	23.93	18.25	20.39	19.30
381	Lake Superior	84.97	97.32	84.81	71.90	79.74	71.60	66.07	72.73	63.86	69.77	76.28	68.81
577	Willow River	31.08	24.89	28.11	24.25	20.76	29.62	25.57	21.76	20.62	26.63	25.33	24.84
695	Chisholm	55.75	57.03	47.06	44.02	33.97	43.81	33.07	39.00	33.65	37.09	42.45	37.32
696	Ely	33.95	43.88	41.63	49.45	43.88	23.99	31.36	28.57	28.03	25.46	35.02	27.48
698	Floodwood	15.98	7.41	15.70	7.46	18.24	8.14	16.00	10.50	11.00	8.38	11.88	10.80
700	Hermantown	105.66	139.08	137.25	131.83	132.65	121.68	128.90	117.68	110.45	123.71	124.89	120.48
701	Hibbing	194.23	177.52	170.73	153.98	148.84	152.58	138.94	127.62	128.41	119.31	151.22	133.37
704	Proctor	120.01	117.55	108.38	116.45	110.12	120.34	127.06	119.34	129.96	122.36	119.16	123.81
706	Virginia	152.54	107.69	123.40	128.39	104.62	119.06	115.51				121.60	117.29
707	Nett Lake	7.80	12.57	3.05	4.49	3.52	7.35	3.00	5.00	4.21	5.83	5.68	5.08
712	Mountain Iron-Buhl	32.16	36.47	35.49	36.80	38.88	30.76	27.63	37.04	27.13	37.99	34.04	32.11
2142	St. Louis County	131.18	105.95	108.71	123.57	94.23	106.15	105.87	102.96	85.43	98.94	106.30	99.87
2154	Eveleth-Gilbert	68.93	55.22	61.56	55.95	44.95	51.27	63.86				57.39	57.57
2580	East Central	53.95	55.04	52.97	44.83	34.02	37.58	47.11	50.44	44.55	38.96	45.95	43.73
2711	Mesabi East	66.67	56.04	55.57	46.31	57.84	46.67	48.38	53.76	50.39	47.66	52.93	49.37
2909	Rock Ridge								126.77	145.31	142.12	138.07	138.07
Regional Average		64.55	60.88	59.35	56.24	55.36	52.80	53.34	51.49	51.83	52.13	55.80	52.32
Regional Total		2,001.15	1,887.21	1,839.75	1,743.57	1,716.14	1,636.79	1,653.39	1,544.56	1,554.98	1,563.87	1,714.14	1,590.72
Regional % Change			-5.69%	-2.51%	-5.23%	-1.57%	-4.62%	1.01%	-6.58%	0.67%	0.57%		

Adjusted Average Daily Membership (ADM) Elementary Grades 1-6												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	556.04	565.50	538.48	532.14	519.93	541.26	504.12	438.67	431.35	399.54	502.70	462.99
2	Hill City	129.76	125.34	122.86	110.08	109.30	109.17	102.02	92.41	95.22	97.21	109.34	99.21
4	McGregor	200.04	211.30	214.09	229.81	215.30	212.87	200.82	189.64	183.01	166.04	202.29	190.48
91	Barnum	377.39	375.66	357.13	347.25	343.63	323.58	325.78	293.37	302.69	294.72	334.12	308.03
93	Carlton	225.19	214.39	195.50	208.07	207.49	201.13	171.24	176.75	188.19	158.39	194.63	179.14
94	Cloquet	1,257.61	1,263.18	1,274.79	1,252.38	1,267.91	1,237.36	1,238.16	1,215.60	1,140.26	1,145.37	1,229.26	1,195.35
95	Cromwell-Wright	149.61	162.23	162.66	167.20	164.56	139.96	127.42	119.26	120.09	123.78	143.68	126.10
97	Moose Lake	268.01	281.94	308.67	317.99	314.70	299.35	280.89	261.45	251.70	257.88	284.26	270.25
99	Esko	549.57	552.79	576.09	560.42	604.35	589.03	594.84	556.69	563.31	562.54	570.96	573.28
100	Wrenshall	126.96	129.39	134.81	160.23	183.82	168.49	166.51	152.16	152.11	147.59	152.21	157.37
118	Northland	162.91	163.75	161.17	169.15	159.94	156.15	144.58	135.46	150.89	150.04	155.40	147.42
166	Cook County	161.20	166.29	164.67	169.05	185.04	172.93	166.55	121.02	142.57	151.68	160.10	150.95
316	Greenway	480.25	482.77	474.29	452.99	451.88	467.87	482.66	432.33	438.41	424.24	458.77	449.10
317	Deer River	429.20	455.12	461.53	449.63	443.98	443.71	422.60	395.47	376.30	374.31	425.19	402.48
319	Nashwauk-Keewatin	268.13	275.14	278.50	275.71	263.25	258.46	243.66	230.25	246.50	257.51	259.71	247.28
362	Littlefork-Big Falls	149.89	156.31	155.38	163.78	158.73	155.10	140.91	128.70	153.02	152.27	151.41	146.00
381	Lake Superior	539.05	550.45	564.72	585.31	585.57	587.75	563.92	536.95	516.35	519.36	554.94	544.87
577	Willow River	209.40	212.72	205.51	199.97	193.46	181.82	206.20	190.42	178.50	186.40	196.44	188.67
695	Chisholm	359.45	355.42	357.15	360.52	349.28	334.22	332.00	293.92	274.54	274.59	329.11	301.85
696	Ely	261.51	248.23	262.55	275.79	285.31	291.26	278.38	258.41	237.36	251.82	265.06	263.45
698	Floodwood	103.09	93.04	82.98	89.07	77.66	78.93	75.62	77.16	68.90	71.39	81.78	74.40
700	Hermantown	916.38	906.45	963.73	959.20	941.50	929.01	949.03	946.22	919.87	924.91	935.63	933.81
701	Hibbing	1,054.49	1,155.93	1,164.72	1,157.21	1,160.82	1,090.53	1,064.45	978.26	968.78	932.39	1,072.76	1,006.88
704	Proctor	798.96	823.31	832.66	852.57	847.19	814.66	844.51	809.99	817.73	874.54	831.61	832.29
706	Virginia	787.69	832.58	797.27	778.87	807.27	798.30	832.16				804.88	815.23
707	Nett Lake	74.91	76.51	66.86	49.20	51.45	45.73	37.86	37.43	32.08	33.00	50.50	37.22
712	Mountain Iron-Buhl	224.57	215.77	245.62	246.58	247.69	228.44	267.03	263.56	255.29	270.09	246.46	256.88
2142	St. Louis County	879.70	902.14	892.11	870.45	868.54	876.04	876.52	775.68	825.89	809.97	857.70	832.82
2154	Eveleth-Gilbert	502.00	503.12	466.02	466.11	429.79	379.62	379.69				446.62	379.66
2280	East Central	342.18	332.01	319.93	335.79	328.19	315.01	315.97	294.49	315.16	306.50	320.52	309.43
2711	Mesabi East	441.24	425.83	429.22	427.26	435.79	432.28	403.77	389.37	368.37	368.17	412.13	392.39
2909	Rock Ridge								1,107.11	1,067.18	1,014.60	1,062.96	1,062.96
Regional Average		418.92	426.28	426.83	426.44	425.91	414.84	410.96	396.61	392.72	390.03	412.95	401.03
Regional Total		12,986.38	13,214.61	13,231.67	13,219.78	13,203.32	12,860.02	12,739.87	11,898.20	11,781.62	11,700.84	12,683.63	12,196.11
Regional % Change			1.76%	0.13%	-0.09%	-0.12%	-2.60%	-0.93%	-6.61%	-0.98%	-0.69%		

Adjusted Average Daily Membership (ADM) Secondary Grades 7-12												10 Year 2014-2023 Average	5 Year 2019-2023 Average
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
1	Aitkin	592.05	550.45	559.63	552.31	552.82	561.89	575.19	588.11	546.58	532.69	561.17	560.89
2	Hill City	125.56	124.15	116.43	132.63	134.67	126.66	124.74	118.74	123.25	115.36	124.22	121.75
4	McGregor	154.96	166.13	178.31	188.09	194.90	199.97	215.38	196.71	211.99	220.22	192.67	208.85
91	Barnum	359.04	360.44	360.90	350.94	335.30	344.22	343.55	351.48	360.68	355.81	352.24	351.15
93	Carlton	191.58	235.69	239.97	226.21	215.63	200.17	205.19	173.48	159.20	144.19	199.13	176.45
94	Cloquet	1,173.82	1,174.88	1,173.87	1,186.30	1,233.96	1,260.32	1,299.45	1,315.28	1,351.29	1,330.53	1,249.97	1,311.37
95	Cromwell-Wright	130.96	150.03	142.02	152.90	141.68	169.94	172.13	157.09	164.73	151.71	153.32	163.12
97	Moose Lake	311.82	311.70	293.29	286.79	285.32	293.78	279.28	267.07	270.55	287.86	288.75	279.71
99	Esko	560.25	543.95	554.13	551.15	552.95	555.08	583.69	579.62	598.23	594.80	567.39	582.28
100	Wrenshall	176.43	171.39	158.99	156.46	164.83	171.76	175.20	175.56	183.15	167.10	170.09	174.55
118	Northland	159.59	153.12	134.19	125.03	123.21	135.25	138.26	138.33	149.84	154.63	141.15	143.26
166	Cook County	254.67	249.98	250.62	247.89	248.07	245.17	244.81	233.75	227.67	221.72	242.44	234.62
316	Greenway	469.38	465.13	460.84	469.77	458.42	460.87	451.90	463.67	465.45	475.56	464.10	463.49
317	Deer River	358.02	356.11	347.78	351.13	358.25	372.02	370.75	371.07	379.60	368.89	363.36	372.47
319	Nashwauk-Keewatin	251.52	261.84	279.45	280.26	264.56	269.85	279.81	274.88	250.67	235.82	264.87	262.21
362	Littlefork-Big Falls	169.67	179.72	171.10	160.40	145.94	149.44	152.87	145.57	154.49	152.22	158.14	150.92
381	Lake Superior	728.82	721.44	714.47	687.22	673.59	688.92	704.23	691.20	695.96	691.66	699.75	694.39
577	Willow River	197.26	191.36	191.06	204.31	203.45	194.68	192.86	190.90	199.21	192.31	195.74	193.99
695	Chisholm	302.34	320.64	320.88	336.44	334.61	322.41	348.09	333.54	348.97	332.74	330.07	337.15
696	Ely	234.03	239.41	251.54	242.61	249.36	243.73	254.92	246.40	226.18	242.42	243.06	242.73
698	Floodwood	132.19	131.92	125.05	112.97	113.52	105.35	93.19	89.22	61.39	69.36	103.42	83.70
700	Hermantown	960.68	971.31	977.05	972.29	991.41	991.17	991.60	981.64	981.61	985.38	980.41	986.28
701	Hibbing	1,095.24	1,029.72	1,045.70	1,046.24	1,041.87	1,066.71	1,018.07	1,022.69	982.94	973.52	1,032.27	1,012.79
704	Proctor	813.07	818.22	819.28	823.46	808.15	818.87	826.12	860.10	867.00	825.25	827.95	839.47
706	Virginia	752.96	707.11	735.61	710.29	735.15	732.16	755.69				732.71	743.93
707	Nett Lake	45.44	36.64	31.03	42.00	44.32	41.50	37.13	43.90	48.65	34.76	40.54	41.19
712	Mountain Iron-Buhl	227.00	221.73	212.86	189.85	197.14	236.38	256.92	235.98	242.38	268.50	228.87	248.03
2142	St. Louis County	827.72	824.53	828.13	856.99	866.74	901.40	926.75	907.06	919.05	884.00	874.24	907.65
2154	Eveleth-Gilbert	439.28	471.62	448.38	412.37	427.50	441.28	392.25				433.24	416.77
2580	East Central	344.31	339.02	343.89	328.52	353.86	346.27	351.72	348.92	355.62	366.30	347.84	353.77
2711	Mesabi East	418.57	417.87	429.29	444.01	433.00	436.51	445.85	441.84	434.22	409.12	431.03	433.51
2909	Rock Ridge								1,212.65	1,142.48	1,152.07	1,169.07	1,169.07
Regional Average		418.01	416.04	415.99	413.80	415.62	422.06	426.05	438.55	436.77	431.22	423.41	430.93
Regional Total		12,958.23	12,897.25	12,895.74	12,827.83	12,884.18	13,083.73	13,207.59	13,156.45	13,103.03	12,936.50	12,995.05	13,097.46
Regional % Change			-0.47%	-0.01%	-0.53%	0.44%	1.55%	0.95%	-0.39%	-0.41%	-1.27%		

Adjusted WADM or Pupil Unit												10 Year	5 Year
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2014-2023	2019-2023
												Average	Average
1	Aitkin	1,447.51	1,305.00	1,304.42	1,281.06	1,286.99	1,290.07	1,264.27	1,217.39	1,146.11	1,124.30	1,266.71	1,208.43
2	Hill City	324.20	298.48	285.58	294.95	303.69	290.01	281.87	258.93	258.19	257.62	285.35	269.32
4	McGregor	447.43	457.32	477.10	500.38	493.05	504.30	511.42	455.98	468.02	453.96	476.90	478.74
91	Barnum	922.89	860.00	860.24	832.90	802.78	775.64	791.21	761.44	781.22	770.60	815.89	776.02
93	Carlton	528.09	534.60	527.12	510.20	507.47	473.70	461.09	426.10	415.17	351.28	473.48	425.47
94	Cloquet	3,089.22	2,940.88	2,918.36	2,930.48	2,987.77	3,003.85	3,028.45	2,994.17	3,003.45	2,980.95	2,987.76	3,002.17
95	Cromwell-Wright	357.06	366.34	353.70	371.22	352.33	357.60	363.58	325.31	336.67	326.94	351.08	342.02
97	Moose Lake	734.26	711.38	711.57	705.37	713.28	691.97	663.84	614.95	624.04	651.34	682.20	649.23
99	Esko	1,389.68	1,296.76	1,332.03	1,312.46	1,360.38	1,366.48	1,390.05	1,350.07	1,379.50	1,372.38	1,354.98	1,371.70
100	Wrenshall	382.58	360.54	353.70	372.49	419.07	398.82	399.34	394.68	397.81	374.44	385.35	393.02
118	Northland	409.04	376.26	348.65	347.93	347.46	354.41	351.76	349.98	362.75	367.07	361.53	357.19
166	Cook County	524.35	494.33	498.28	513.64	526.95	512.83	500.45	436.14	447.60	456.01	491.06	470.61
316	Greenway	1,228.09	1,160.74	1,138.54	1,138.89	1,135.48	1,142.68	1,147.04	1,118.23	1,107.36	1,097.95	1,141.50	1,122.65
317	Deer River	1,018.41	990.46	956.23	985.19	989.37	996.03	982.66	941.71	912.84	898.62	967.15	946.37
319	Nashwauk-Keewatin	659.82	637.48	670.33	661.55	643.67	641.21	644.00	621.14	599.10	586.64	636.49	618.42
362	Littlefork-Big Falls	403.21	397.80	389.46	384.61	364.05	352.74	343.52	331.93	363.48	354.60	368.54	349.25
381	Lake Superior	1,607.44	1,528.65	1,527.22	1,506.42	1,497.83	1,513.46	1,498.45	1,463.68	1,439.49	1,446.93	1,502.96	1,472.40
577	Willow River	508.91	476.63	471.32	481.88	463.69	454.41	475.00	447.81	447.16	451.09	467.79	455.09
695	Chisholm	829.76	807.05	802.99	818.93	798.02	792.65	803.26	751.95	737.67	718.41	786.07	760.79
696	Ely	622.88	587.75	612.78	626.77	635.22	616.52	625.67	592.71	544.87	574.51	603.97	590.86
698	Floodwood	296.73	263.88	252.21	246.05	245.29	228.85	214.15	202.45	156.63	164.34	227.06	193.28
700	Hermantown	2,334.78	2,245.57	2,301.79	2,290.65	2,298.19	2,271.46	2,297.68	2,282.06	2,246.37	2,274.92	2,284.35	2,274.50
701	Hibbing	2,729.38	2,609.15	2,644.32	2,619.87	2,619.49	2,594.79	2,487.26	2,394.35	2,335.83	2,293.24	2,532.77	2,421.09
704	Proctor	2,032.47	1,944.65	1,954.68	1,989.02	1,956.29	1,953.52	1,980.20	1,973.47	2,022.37	2,011.30	1,981.80	1,988.17
706	Virginia	1,971.99	1,819.65	1,833.78	1,849.87	1,884.82	1,882.92	1,939.82				1,883.26	1,911.37
707	Nett Lake	152.43	137.50	111.13	108.61	109.80	104.29	88.54	97.96	96.83	84.09	109.12	94.34
712	Mountain Iron-Buhl	572.06	536.17	543.18	521.90	532.12	565.81	630.47	608.30	585.35	647.69	574.31	607.52
2142	St. Louis County	2,160.27	2,043.15	2,038.47	2,068.27	2,094.81	2,163.58	2,201.51	2,060.77	2,070.88	2,045.12	2,094.68	2,108.37
2154	Eveleth-Gilbert	1,176.04	1,135.34	1,078.00	1,028.57	1,000.47	977.39	928.95				1,046.39	953.17
2580	East Central	871.65	807.62	793.53	782.86	819.59	809.21	830.60	794.84	817.68	800.95	812.85	810.66
2711	Mesabi East	1,083.57	997.02	1,020.76	1,033.41	1,046.10	1,040.14	1,033.15	1,008.75	958.45	928.84	1,015.02	993.87
2909	Rock Ridge								2,771.39	2,629.49	2,579.49	2,660.12	2,660.12
Regional Average		1,058.59	1,004.13	1,003.60	1,003.75	1,007.60	1,003.91	1,005.14	1,001.62	989.75	981.52	1,005.96	996.39
Regional Total		32,816.20	31,128.15	31,111.47	31,116.40	31,235.52	31,121.34	31,159.26	30,048.64	29,692.38	29,445.62	30,887.50	30,293.45
Regional % Change			-5.14%	-0.05%	0.02%	0.38%	-0.37%	0.12%	-3.56%	-1.19%	-0.83%		

2022-2023 ADM Served		Resident	Option	Option	Tuition	Tuition		Private Care	Shared	ADM
		ADM	Out	In	In	Out	Ineligible	& Treatment	Time	Served
		Res ADM	OPT ADM + Cht ADM	OTH ADM	TUI ADM	AOD ADM	Inlg ADM	from ADM Served Rpt	Sht ADM	
District #	District Name	+	-	+	+	-	+	+	+	=
1	Aitkin	994.02	96.28	120.03	0.00	7.72	0.00	0.00	0.38	1,010.43
2	Hill City	226.83	51.75	65.06	0.00	0.36	2.40	0.00	0.00	242.18
4	McGregor	464.78	65.90	17.47	0.00	2.42	9.76	0.00	0.00	423.69
91	Barnum	617.16	101.79	184.07	0.00	2.94	0.00	0.00	0.00	696.50
93	Carlton	627.05	397.69	93.11	2.00	4.60	2.22	0.00	0.07	322.16
94	Cloquet	2,386.44	265.57	603.43	7.24	123.90	0.00	0.00	0.05	2,607.69
95	Cromwell-Wright	272.35	27.84	52.10	0.00	0.65	0.00	0.00	0.00	295.96
97	Moose Lake	611.32	181.54	164.01	0.00	4.94	0.00	0.00	0.00	588.85
99	Esko	1,059.38	102.91	296.95	0.28	2.67	0.00	0.00	1.16	1,252.19
100	Wrenshall	263.86	93.73	170.90	0.00	3.86	1.99	0.00	1.28	340.44
118	Northland	438.67	117.39	24.97	8.07	6.11	1.65	0.00	0.00	349.86
166	Cook County	616.72	195.25	1.00	0.00	0.16	6.76	0.00	0.00	429.07
316	Greenway	1,309.14	571.54	283.60	1.00	11.89	6.62	0.00	0.02	1,016.95
317	Deer River	865.87	121.07	103.62	13.30	1.26	0.60	0.00	0.00	861.06
319	Nashwauk-Keewatin	568.45	170.41	152.52	0.00	2.48	4.19	0.00	0.00	552.27
362	Littlefork-Big Falls	179.61	23.56	168.10	1.00	0.69	0.00	0.00	0.26	324.72
381	Lake Superior	1,649.11	355.53	15.04	0.00	10.93	0.00	0.00	0.00	1,297.69
577	Willow River	452.99	176.22	145.45	0.00	3.21	0.00	0.00	0.27	419.28
695	Chisholm	783.10	204.79	81.65	0.00	15.76	0.00	0.00	0.00	644.20
696	Ely	489.11	41.56	78.48	0.00	2.57	0.00	0.00	0.59	524.05
698	Floodwood	152.58	29.01	29.65	0.00	0.00	1.90	0.00	0.00	155.12
700	Hermantown	1,896.14	131.30	313.03	1.25	7.25	0.73	0.00	0.76	2,073.36
701	Hibbing	2,292.28	417.70	252.71	0.00	24.45	8.24	0.00	0.29	2,111.37
704	Proctor	1,717.58	360.34	489.03	4.76	14.54	0.00	0.00	1.41	1,837.90
707	Nett Lake	70.64	2.51	9.00	0.00	34.76	0.00	0.00	0.00	42.37
712	Mountain Iron-Buhl	593.77	251.83	256.97	0.00	11.76	0.82	0.00	0.00	587.97
2142	St. Louis County	2,161.17	589.37	334.50	33.31	28.51	0.00	0.00	0.05	1,911.15
2580	East Central	829.08	292.27	208.85	0.00	8.13	2.55	0.00	0.00	740.08
2711	Mesabi East	902.30	142.76	109.60	0.00	12.28	0.00	0.00	0.00	856.86
2909	Rock Ridge	2,437.23	484.54	434.15	0.00	52.86	3.71	0.00	0.04	2,337.73
Regional Average		930.96	202.13	175.30	2.41	13.46	1.80	0.00	0.22	895.11
Regional Total		27,928.73	6,063.95	5,259.05	72.21	403.66	54.14	0.00	6.63	26,853.15

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ADM Served History

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022	2022-2023
1	Aitkin	1,239.83	1,186.79	1,184.79	1,164.57	1,171.12	1,171.14	1,139.45	1,093.91	1,030.28	1,010.43
2	Hill City	281.19	285.93	261.27	267.52	278.93	268.17	261.07	237.13	242.16	242.18
4	McGregor	390.88	423.75	439.29	461.79	454.68	463.57	466.12	415.98	431.60	423.69
91	Barnum	802.69	790.71	786.03	762.81	737.14	705.77	720.31	690.71	706.47	696.50
93	Carlton	475.58	493.02	475.27	461.90	460.51	427.40	415.08	388.13	378.01	322.16
94	Cloquet	2,443.19	2,457.29	2,460.75	2,491.96	2,548.64	2,567.86	2,581.07	2,547.56	2,633.91	2,607.69
95	Cromwell-Wright	317.10	339.01	327.90	343.23	324.63	325.23	327.09	292.43	303.69	295.96
97	Moose Lake	628.88	649.47	653.16	647.97	655.41	629.89	605.61	559.56	564.97	588.85
99	Esko	1,203.87	1,190.22	1,221.04	1,203.73	1,247.31	1,252.00	1,273.36	1,232.33	1,258.18	1,252.19
100	Wrenshall	322.09	324.59	321.92	339.88	388.14	365.76	364.69	360.28	363.20	340.44
118	Northland	350.22	345.57	329.13	334.89	334.35	346.45	341.83	336.33	352.44	349.86
166	Cook County	440.40	439.53	444.25	471.10	481.39	468.48	461.19	388.51	413.95	429.07
316	Greenway	1,051.12	1,052.67	1,032.71	1,039.71	1,035.24	1,041.07	1,056.42	1,021.73	1,033.61	1,016.95
317	Deer River	891.97	917.63	883.07	916.26	922.67	925.23	915.43	872.68	870.87	861.06
319	Nashwauk-Keewatin	569.12	586.87	612.42	604.52	598.90	586.68	594.34	571.29	566.33	552.27
362	Littlefork-Big Falls	350.14	363.51	356.24	359.79	345.55	323.83	313.59	310.04	343.04	324.72
381	Lake Superior	1,363.20	1,378.32	1,380.51	1,363.18	1,356.55	1,366.25	1,347.46	1,315.66	1,290.29	1,297.69
577	Willow River	437.14	435.09	432.14	445.66	421.39	412.26	433.41	409.19	406.63	419.28
695	Chisholm	716.00	729.54	718.16	724.14	704.08	700.18	714.36	665.96	663.81	644.20
696	Ely	541.15	540.06	561.84	576.12	581.48	562.07	567.49	532.99	496.63	524.05
698	Floodwood	255.95	239.28	227.18	231.30	228.84	209.45	198.76	184.67	148.86	155.12
700	Hermantown	2,000.94	2,046.84	2,100.62	2,091.99	2,092.85	2,064.99	2,089.95	2,074.69	2,044.02	2,073.36
701	Hibbing	2,365.53	2,382.48	2,410.87	2,390.86	2,396.09	2,367.73	2,272.84	2,172.83	2,118.58	2,111.37
704	Proctor	1,766.48	1,777.99	1,789.12	1,821.97	1,786.26	1,782.06	1,803.79	1,788.95	1,843.59	1,837.90
706	Virginia	1,693.58	1,649.77	1,658.82	1,676.00	1,716.38	1,705.80	1,757.78			
707	Nett Lake	89.21	93.43	73.15	57.47	55.61	54.48	43.90	45.09	38.25	42.37
712	Mountain Iron-Buhl	552.84	561.99	557.93	472.28	481.59	502.12	561.22	545.88	533.18	587.97
2142	St. Louis County	1,898.15	1,885.61	1,871.48	1,905.87	1,930.60	1,984.28	2,020.05	1,892.38	1,955.97	1,911.15
2154	Eveleth-Gilbert	1,007.42	1,024.76	971.19	922.97	894.48	869.58	828.68			
2580	East Central	748.21	734.01	718.70	708.95	741.25	736.64	754.48	721.33	737.41	740.08
2711	Mesabi East	927.67	896.64	911.02	921.95	944.75	936.35	926.98	903.61	878.81	856.86
2909	Rock Ridge								2,465.15	2,402.26	2,337.73
Regional Total		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15

**Total Population (2020) and Population Under 5
Estimates per Levy Certification and Certification**

Dist #	District Name	Total	14Pay15	15Pay16	16Pay17	17Pay18	18Pay19	19Pay20	20Pay21	21Pay22	22Pay23	23Pay24	10 Year	5 Year
													Average	Average
1	Aitkin	9,492	458	425	422	417	421	394	385	363	342	325	395	362
2	Hill City	1,616	64	64	54	54	44	40	34	44	90	85	57	59
4	McGregor	4,094	145	148	112	111	147	138	150	158	157	152	142	151
91	Barnum	4,005	306	300	298	301	305	260	285	235	250	220	276	250
93	Carlton	4,448	199	183	164	176	183	166	179	158	139	126	167	154
94	Cloquet	14,738	1,275	1,280	1,255	1,180	1,080	1,040	915	890	860	880	1,066	917
95	Cromwell-Wright	1,817	79	74	82	78	83	79	77	80	70	69	77	75
97	Moose Lake	5,869	260	255	255	230	245	240	230	220	225	215	238	226
99	Esko	5,487	408	405	390	395	400	395	390	375	268	275	370	341
100	Wrenshall	1,859	49	71	72	84	83	135	87	76	71	63	79	86
118	Northland	4,566	179	157	199	195	177	186	169	131	145	180	172	162
166	Cook County	5,593	199	170	220	171	189	262	183	172	155	135	186	181
316	Greenway	8,538	495	480	460	450	455	435	410	420	425	420	445	422
317	Deer River	5,443	470	475	455	430	400	370	350	360	360	345	402	357
319	Nashwauk-Keewatin	3,732	220	215	215	220	220	225	225	225	230	220	222	225
362	Littlefork-Big Falls	1,479	56	43	37	43	41	44	35	28	48	45	42	40
381	Lake Superior	13,974	684	647	554	601	606	623	605	540	625	615	610	602
577	Willow River	3,520	75	126	115	175	155	170	165	140	135	145	140	151
695	Chisholm	5,573	397	399	399	395	380	368	366	359	215	235	351	309
696	Ely	4,820	205	230	230	245	240	225	210	200	180	160	213	195
698	Floodwood	1,474	50	59	58	65	55	47	41	36	45	56	51	45
700	Hermantown	11,876	656	705	650	668	714	714	725	778	687	798	710	740
701	Hibbing	17,385	1,150	1,150	1,140	1,125	1,090	1,055	1,020	995	980	965	1,067	1,003
704	Proctor	12,706	693	706	634	689	714	714	705	708	689	788	704	721
706	Virginia		675	670	710	600	580	540					629	540
707	Nett Lake	391	34	22	25	30	38	26	21	44	24	18	28	27
712	Mountain Iron-Buhl	4,571	338	338	337	336	327	320	318	311	308	210	314	293
2142	St. Louis County	17,488	750	775	750	800	800	780	800	757	775	711	770	765
2154	Eveleth-Gilbert		356	416	406	353	370	386					381	386
2580	East Central	6,504	308	305	300	285	265	261	370	335	395	390	321	350
2711	Mesabi East	7,464	375	360	375	355	335	310	305	305	300	300	332	304
2909	Rock Ridge	18,806							947	800	775	635	789	789
Regional Average		6,977.60	374.45	375.90	366.87	363.13	359.42	353.16	356.73	341.43	332.27	326.03	367.04	350.85
Regional Total		209,328	11,608	11,653	11,373	11,257	11,142	10,948	10,702	10,243	9,968	9,781	11,745	11,227
Regional % Change				0.39%	-2.40%	-1.02%	-1.02%	-1.74%	-2.25%	-4.29%	-2.68%	-1.88%		

Free Lunch

Dist #	District Name	10/1/14	10/1/15	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20	10/1/21	10/1/22	10/1/23	10 Year	5 Year
												Average	Average
1	Aitkin	399	382	360	336	356	345	292	255	412	410	354.70	342.80
2	Hill City	133	136	123	119	120	121	94	85	164	140	123.50	120.80
4	McGregor	226	241	213	215	184	197	147	147	220	209	199.90	184.00
91	Barnum	214	211	168	164	157	132	103	112	189	211	166.10	149.40
93	Carlton	138	132	127	120	118	98	79	84	121	103	112.00	97.00
94	Cloquet	1,115	1,137	1,104	1,110	1,075	998	1,035	935	1,182	1,330	1,102.10	1,096.00
95	Cromwell-Wright	98	85	94	82	84	88	53	34	75	78	77.10	65.60
97	Moose Lake	166	179	164	157	154	137	116	89	204	170	153.60	143.20
99	Esko	79	90	94	77	93	65	63	62	170	134	92.70	98.80
100	Wrenshall	121	118	115	119	131	124	106	114	152	142	124.20	127.60
118	Northland	207	205	204	194	198	197	204	204	240	244	209.70	217.80
166	Cook County	146	163	137	139	138	127	85	92	174	186	138.70	132.80
316	Greenway	449	417	423	420	413	413	361	354	502	478	423.00	421.60
317	Deer River	572	524	547	520	540	521	521	492	533	494	526.40	512.20
319	Nashwauk-Keewatin	281	276	296	249	245	233	220	184	258	259	250.10	230.80
362	Littlefork-Big Falls	135	119	107	103	90	88	88	89	126	137	108.20	105.60
381	Lake Superior	354	280	255	256	237	223	192	210	388	349	274.40	272.40
577	Willow River	141	134	144	118	122	122	107	91	138	134	125.10	118.40
695	Chisholm	270	281	286	275	237	219	210	234	284	301	259.70	249.60
696	Ely	129	125	122	126	112	121	108	82	154	168	124.70	126.60
698	Floodwood	80	71	68	89	78	68	54	43	71	157	77.90	78.60
700	Hermantown	247	253	235	217	199	182	154	170	325	327	230.90	231.60
701	Hibbing	829	888	845	808	756	693	615	658	859	970	792.10	759.00
704	Proctor	420	384	414	375	365	346	261	307	523	512	390.70	389.80
706	Virginia	541	537	501	491	490						512.00	
707	Nett Lake	66	42	36	36	29	25	27	18	34	34	34.70	27.60
712	Mountain Iron-Buhl	228	242	160	154	210	180	169	171	243	215	197.20	195.60
2142	St. Louis County	712	692	755	687	732	676	602	570	812	763	700.10	684.60
2154	Eveleth-Gilbert	313	286	247	243	184						254.60	
2580	East Central	334	334	321	299	341	289	242	282	359	343	314.40	303.00
2711	Mesabi East	326	319	305	312	293	273	283	275	348	339	307.30	303.60
2909	Rock Ridge						695	608	588	812	747	690.00	690.00
Regional Average		305.45	299.45	289.35	277.74	273.58	266.53	239.97	234.37	335.73	336.13	285.83	282.55
Regional Total		9,469.00	9,283.00	8,970.00	8,610.00	8,481.00	7,996.00	7,199.00	7,031.00	10,072.00	10,084.00	8,719.50	8,476.40
Regional % Change			-1.96%	-3.37%	-4.01%	-1.50%	-5.72%	-9.97%	-2.33%	43.25%	0.12%		

Reduced Price Lunch

Dist #	District Name	10/1/14	10/1/15	10/1/16	10/1/17	10/1/18	10/1/19	10/1/20	10/1/21	10/1/22	10/1/23	10 Year	5 Year
												Average	Average
1	Aitkin	128	155	144	176	172	144	97	61	112	88	127.70	100.40
2	Hill City	30	33	40	47	48	35	25	17	12	0	28.70	17.80
4	McGregor	17	50	35	34	14	36	21	19	60	51	33.70	37.40
91	Barnum	70	87	74	68	81	85	76	65	69	53	72.80	69.60
93	Carlton	46	45	43	43	40	45	22	22	26	18	35.00	26.60
94	Cloquet	249	229	210	227	228	248	173	200	254	70	208.80	189.00
95	Cromwell-Wright	56	35	43	40	41	37	38	22	37	26	37.50	32.00
97	Moose Lake	68	68	77	57	49	49	39	27	53	53	54.00	44.20
99	Esko	37	40	43	43	41	42	21	18	35	66	38.60	36.40
100	Wrenshall	38	26	36	46	33	50	34	38	36	25	36.20	36.60
118	Northland	46	34	38	42	38	40	18	33	43	28	36.00	32.40
166	Cook County	36	29	67	53	41	51	21	18	60	15	39.10	33.00
316	Greenway	97	141	134	124	137	115	84	66	112	62	107.20	87.80
317	Deer River	81	79	101	116	115	119	87	56	84	88	92.60	86.80
319	Nashwauk-Keewatin	43	73	64	50	75	69	49	47	54	47	57.10	53.20
362	Littlefork-Big Falls	44	30	33	33	27	20	14	4	20	28	25.30	17.20
381	Lake Superior	115	152	111	104	125	119	50	69	125	86	105.60	89.80
577	Willow River	50	37	39	44	46	57	46	49	46	42	45.60	48.00
695	Chisholm	66	82	70	69	68	80	55	58	67	53	66.80	62.60
696	Ely	65	69	59	61	60	51	37	24	46	42	51.40	40.00
698	Floodwood	29	33	33	21	20	17	16	9	12	60	25.00	22.80
700	Hermantown	72	81	67	87	70	84	54	40	121	107	78.30	81.20
701	Hibbing	231	250	254	224	230	209	195	126	159	164	204.20	170.60
704	Proctor	172	180	161	165	151	185	98	103	192	127	153.40	141.00
706	Virginia	130	143	179	174	153						155.80	
707	Nett Lake	9	5	9	5	8	8	5	7	6	2	6.40	5.80
712	Mountain Iron-Buhl	70	66	57	60	80	84	44	51	68	58	63.80	61.00
2142	St. Louis County	219	210	231	236	198	241	172	151	186	158	200.20	181.60
2154	Eveleth-Gilbert	126	119	120	93	84						108.40	
2580	East Central	89	79	75	94	83	104	50	44	69	63	75.00	66.00
2711	Mesabi East	81	89	116	88	79	102	86	52	71	86	85.00	79.40
2909	Rock Ridge						269	157	148	178	140	178.40	178.40
Regional Average		84.19	88.68	89.13	87.87	85.00	93.17	62.80	54.80	80.43	63.53	78.96	70.95
Regional Total		2,610.00	2,749.00	2,763.00	2,724.00	2,635.00	2,795.00	1,884.00	1,644.00	2,413.00	1,906.00	2,412.30	2,128.40
Regional % Change			5.33%	0.51%	-1.41%	-3.27%	6.07%	-32.59%	-12.74%	46.78%	-21.01%		

Revenue and Expenditure Section

2022-2023 Revenues
Local - State - Federal

Dist #	District Name	Local Revenue (SRC 001-099, 601-622,625-629)	% Local Revenue	State Revenue (SRC 201-399)	% State Revenue	Federal Revenue (SRC 400-599)	% Federal Revenue	Total Revenue	2022-2023 ADM Served	Revenue Per ADM Served
1	Aitkin	4,463,223.05	26.73%	10,765,265.55	64.47%	1,470,002.10	8.80%	16,698,490.70	1,010.43	16,526.12
2	Hill City	1,049,226.77	20.92%	3,253,140.24	64.86%	713,241.92	14.22%	5,015,608.93	242.18	20,710.25
4	McGregor	2,560,989.11	25.56%	5,986,859.74	59.75%	1,471,241.94	14.68%	10,019,090.79	423.69	23,647.22
91	Barnum	2,273,990.39	21.48%	7,514,079.39	70.99%	796,613.76	7.53%	10,584,683.54	696.50	15,196.96
93	Carlton	2,234,086.15	32.27%	3,646,366.51	52.67%	1,042,774.54	15.06%	6,923,227.20	322.16	21,490.03
94	Cloquet	12,173,447.09	24.85%	30,964,484.91	63.20%	5,856,487.54	11.95%	48,994,419.54	2,607.69	18,788.44
95	Cromwell-Wright	1,276,398.58	23.59%	3,702,280.28	68.43%	431,389.98	7.97%	5,410,068.84	295.96	18,279.73
97	Moose Lake	4,810,364.06	37.12%	7,267,800.06	56.08%	880,586.41	6.80%	12,958,750.53	588.85	22,006.88
99	Esko	3,863,617.95	23.48%	11,726,012.85	71.25%	867,360.89	5.27%	16,456,991.69	1,252.19	13,142.57
100	Wrenshall	1,856,604.00	28.37%	4,171,755.56	63.74%	516,175.29	7.89%	6,544,534.85	340.44	19,223.75
118	Northland	3,120,380.49	27.99%	5,180,416.49	46.47%	2,848,027.60	25.55%	11,148,824.58	349.86	31,866.53
166	Cook County	3,340,233.60	32.63%	5,745,090.95	56.12%	1,151,458.87	11.25%	10,236,783.42	429.07	23,858.07
316	Greenway	6,194,964.88	29.36%	12,653,998.05	59.98%	2,249,622.45	10.66%	21,098,585.38	1,016.95	20,746.93
317	Deer River	4,365,131.33	21.99%	11,955,754.55	60.24%	3,525,408.56	17.76%	19,846,294.44	861.06	23,048.68
319	Nashwauk-Keewatin	3,102,866.07	28.77%	6,756,601.01	62.65%	925,084.72	8.58%	10,784,551.80	552.27	19,527.68
362	Littlefork-Big Falls	1,483,698.33	23.86%	4,481,396.18	72.07%	252,961.09	4.07%	6,218,055.60	324.72	19,148.98
381	Lake Superior	9,397,777.66	35.93%	14,915,638.39	57.02%	1,843,987.88	7.05%	26,157,403.93	1,297.69	20,156.90
577	Willow River	1,733,755.01	23.80%	4,892,640.68	67.15%	659,429.29	9.05%	7,285,824.98	419.28	17,376.99
695	Chisholm	3,577,590.38	25.58%	8,216,765.58	58.74%	2,193,841.70	15.68%	13,988,197.66	644.20	21,714.06
696	Ely	9,364,199.01	56.02%	6,428,494.40	38.45%	924,413.10	5.53%	16,717,106.51	524.05	31,899.83
698	Floodwood	925,292.18	30.40%	1,913,101.42	62.86%	205,199.68	6.74%	3,043,593.28	155.12	19,620.90
700	Hermantown	10,603,024.29	32.31%	20,127,230.61	61.33%	2,088,227.21	6.36%	32,818,482.11	2,073.36	15,828.65
701	Hibbing	13,809,567.76	32.19%	24,987,683.80	58.25%	4,096,420.06	9.55%	42,893,671.62	2,111.37	20,315.56
704	Proctor	9,011,945.74	29.03%	19,772,964.15	63.69%	2,259,939.21	7.28%	31,044,849.10	1,837.90	16,891.48
707	Nett Lake	245,869.13	9.70%	1,242,287.54	49.02%	1,046,343.63	41.28%	2,534,500.30	42.37	59,818.27
712	Mountain Iron-Buhl	2,247,915.32	19.99%	8,336,472.02	74.12%	662,283.59	5.89%	11,246,670.93	587.97	19,127.97
2142	St. Louis County	13,268,312.01	30.62%	25,700,851.83	59.31%	4,367,432.87	10.08%	43,336,596.71	1,911.15	22,675.66
2580	East Central	3,608,516.39	26.02%	9,237,156.45	66.61%	1,021,977.93	7.37%	13,867,650.77	740.08	18,738.04
2711	Mesabi East	8,379,311.58	42.56%	10,149,267.18	51.55%	1,159,848.43	5.89%	19,688,427.19	856.86	22,977.41
2909	Rock Ridge	17,427,677.54	32.58%	32,503,712.86	60.76%	3,565,772.56	6.67%	53,497,162.96	2,337.73	22,884.24
Regional Total		161,769,975.85	30.12%	324,195,569.23	60.36%	51,093,554.80	9.51%	537,059,099.88	26,853.15	19,999.85

File: 23 Local State Fed Revenues

Note: Revenues do not include sales of property or equipment, sales of bonds or transfers.

Increase or (Decrease) in 2022-2023 Revenues Compared to 2021-2022 Revenues

Local - State - Federal

Dist #	District Name	Local Revenue (SRC 001-099, 601-622,625-629)	% Local Revenue	State Revenue (SRC 201-399)	% State Revenue	Federal Revenue (SRC 400-599)	% Federal Revenue	Total Increase (Decrease)	2022-2023 ADM Served	Increase (Decrease) Per ADM Served
1	Aitkin	1,247,897.86	8.17%	(409,804.21)	-0.02%	(1,469,492.55)	-8.16%	(631,398.90)	1,010.43	(624.88)
2	Hill City	(73,527.37)	-0.50%	(148,429.20)	-0.03%	(4,087.92)	0.54%	(226,044.49)	242.18	(933.37)
4	McGregor	380,856.18	3.47%	318,307.57	2.32%	(550,300.51)	-5.80%	148,863.24	423.69	351.35
91	Barnum	566,916.88	5.71%	(109,943.24)	0.55%	(696,015.54)	-6.26%	(239,041.90)	696.50	(343.20)
93	Carlton	347,176.03	4.52%	(264,626.68)	-4.86%	41,962.45	0.34%	124,511.80	322.16	386.49
94	Cloquet	2,083,046.74	3.05%	(203,051.63)	-4.14%	829,398.84	1.09%	2,709,393.95	2,607.69	1,039.00
95	Cromwell-Wright	399,831.84	7.08%	(153,526.55)	-4.21%	(144,066.64)	-2.87%	102,238.65	295.96	345.45
97	Moose Lake	2,296,816.47	13.67%	103,621.05	-10.75%	(160,580.26)	-2.92%	2,239,857.26	588.85	3,803.78
99	Esko	579,936.64	3.29%	42,936.90	-0.59%	(428,952.86)	-2.70%	193,920.68	1,252.19	154.87
100	Wrenshall	460,913.52	6.52%	2,405.19	-1.51%	(308,139.19)	-5.01%	155,179.52	340.44	455.82
118	Northland	57,266.88	-3.52%	113,355.46	-5.66%	1,257,936.47	9.19%	1,428,558.81	349.86	4,083.23
166	Cook County	539,557.35	2.72%	387,820.91	-1.09%	(54,855.37)	-1.63%	872,522.89	429.07	2,033.52
316	Greenway	454,067.35	1.82%	(38,503.17)	-0.91%	(162,628.09)	-0.91%	252,936.09	1,016.95	248.72
317	Deer River	282,383.55	1.46%	62,795.03	0.41%	(376,419.48)	-1.87%	(31,240.90)	861.06	(36.28)
319	Nashwauk-Keewatin	1,352,010.55	11.06%	(60,677.13)	-6.30%	(394,083.89)	-4.76%	897,249.53	552.27	1,624.66
362	Littlefork-Big Falls	253,127.42	3.92%	(70,860.88)	-1.71%	(134,239.28)	-2.21%	48,027.26	324.72	147.90
381	Lake Superior	1,646,361.30	3.79%	736,795.53	-1.76%	(345,490.97)	-2.03%	2,037,665.86	1,297.69	1,570.23
577	Willow River	357,035.96	3.80%	160,083.46	-1.58%	(116,846.99)	-2.22%	400,272.43	419.28	954.67
695	Chisholm	950,936.33	4.05%	324,009.47	-5.93%	509,331.84	1.88%	1,784,277.64	644.20	2,769.76
696	Ely	1,029,245.42	0.88%	771,482.85	1.03%	(200,984.58)	-1.91%	1,599,743.69	524.05	3,052.65
698	Floodwood	(138,715.95)	1.38%	(324,472.55)	1.83%	(159,698.26)	-3.21%	(622,886.76)	155.12	(4,015.52)
700	Hermantown	3,113,544.29	6.61%	763,486.42	-5.11%	(202,692.19)	-1.50%	3,674,338.52	2,073.36	1,772.17
701	Hibbing	403,454.23	1.14%	1,325,297.40	3.45%	(2,008,566.75)	-4.59%	(279,815.12)	2,111.37	(132.53)
704	Proctor	1,180,388.03	2.99%	708,574.12	0.31%	(924,207.43)	-3.31%	964,754.72	1,837.90	524.92
707	Nett Lake	(62,084.83)	-2.54%	186.30	-0.37%	81,383.72	2.92%	19,485.19	42.37	459.88
712	Mountain Iron-Buhl	259,058.96	2.21%	569,789.85	4.68%	(766,888.89)	-6.89%	61,959.92	587.97	105.38
2142	St. Louis County	175,110.45	0.66%	140,552.84	0.82%	(679,494.35)	-1.47%	(363,831.06)	1,911.15	(190.37)
2580	East Central	285,283.56	1.62%	256,043.24	0.67%	(293,420.59)	-2.29%	247,906.21	740.08	334.97
2711	Mesabi East	213,548.41	3.36%	(243,246.49)	1.66%	(1,112,063.14)	-5.02%	(1,141,761.22)	856.86	(1,332.49)
2909	Rock Ridge	1,715,518.87	3.18%	631,129.84	1.12%	(2,291,214.13)	-4.29%	55,434.58	2,337.73	23.71
Regional Total		22,356,962.92	3.34%	5,391,531.70	-0.88%	-11,265,416.53	-2.47%	16,483,078.09	26,853.15	613.82

File: 23 Local State Fed Revenues

Note: Revenues do not include sales of property or equipment, sales of bonds or transfers.

2022-2023 Revenues Local - State - Federal Sorted by Percent

Sorted by % of Local Revenue

Dist #	District Name	Local %	State %	Federal %
707	Nett Lake	9.70%	49.02%	41.28%
712	Mountain Iron-Buhl	19.99%	74.12%	5.89%
2	Hill City	20.92%	64.86%	14.22%
91	Barnum	21.48%	70.99%	7.53%
317	Deer River	21.99%	60.24%	17.76%
99	Esko	23.48%	71.25%	5.27%
95	Cromwell-Wright	23.59%	68.43%	7.97%
577	Willow River	23.80%	67.15%	9.05%
362	Littlefork-Big Falls	23.86%	72.07%	4.07%
94	Cloquet	24.85%	63.20%	11.95%
4	McGregor	25.56%	59.75%	14.68%
695	Chisholm	25.58%	58.74%	15.68%
2580	East Central	26.02%	66.61%	7.37%
1	Aitkin	26.73%	64.47%	8.80%
118	Northland	27.99%	46.47%	25.55%
100	Wrenshall	28.37%	63.74%	7.89%
319	Nashwauk-Keewatin	28.77%	62.65%	8.58%
704	Proctor	29.03%	63.69%	7.28%
316	Greenway	29.36%	59.98%	10.66%
698	Floodwood	30.40%	62.86%	6.74%
2142	St. Louis County	30.62%	59.31%	10.08%
701	Hibbing	32.19%	58.25%	9.55%
93	Carlton	32.27%	52.67%	15.06%
700	Hermantown	32.31%	61.33%	6.36%
2909	Rock Ridge	32.58%	60.76%	6.67%
166	Cook County	32.63%	56.12%	11.25%
381	Lake Superior	35.93%	57.02%	7.05%
97	Moose Lake	37.12%	56.08%	6.80%
2711	Mesabi East	42.56%	51.55%	5.89%
696	Ely	56.02%	38.45%	5.53%

Sorted by % of State Revenue

Dist #	District Name	Local %	State %	Federal %
696	Ely	56.02%	38.45%	5.53%
118	Northland	27.99%	46.47%	25.55%
707	Nett Lake	9.70%	49.02%	41.28%
2711	Mesabi East	42.56%	51.55%	5.89%
93	Carlton	32.27%	52.67%	15.06%
97	Moose Lake	37.12%	56.08%	6.80%
166	Cook County	32.63%	56.12%	11.25%
381	Lake Superior	35.93%	57.02%	7.05%
701	Hibbing	32.19%	58.25%	9.55%
695	Chisholm	25.58%	58.74%	15.68%
2142	St. Louis County	30.62%	59.31%	10.08%
4	McGregor	25.56%	59.75%	14.68%
316	Greenway	29.36%	59.98%	10.66%
317	Deer River	21.99%	60.24%	17.76%
2909	Rock Ridge	32.58%	60.76%	6.67%
700	Hermantown	32.31%	61.33%	6.36%
319	Nashwauk-Keewatin	28.77%	62.65%	8.58%
698	Floodwood	30.40%	62.86%	6.74%
94	Cloquet	24.85%	63.20%	11.95%
704	Proctor	29.03%	63.69%	7.28%
100	Wrenshall	28.37%	63.74%	7.89%
1	Aitkin	26.73%	64.47%	8.80%
2	Hill City	20.92%	64.86%	14.22%
2580	East Central	26.02%	66.61%	7.37%
577	Willow River	23.80%	67.15%	9.05%
95	Cromwell-Wright	23.59%	68.43%	7.97%
91	Barnum	21.48%	70.99%	7.53%
99	Esko	23.48%	71.25%	5.27%
362	Littlefork-Big Falls	23.86%	72.07%	4.07%
712	Mountain Iron-Buhl	19.99%	74.12%	5.89%

Sorted by % of Federal Revenue

Dist #	District Name	Local %	State %	Federal %
362	Littlefork-Big Falls	23.86%	72.07%	4.07%
99	Esko	23.48%	71.25%	5.27%
696	Ely	56.02%	38.45%	5.53%
712	Mountain Iron-Buhl	19.99%	74.12%	5.89%
2711	Mesabi East	42.56%	51.55%	5.89%
700	Hermantown	32.31%	61.33%	6.36%
2909	Rock Ridge	32.58%	60.76%	6.67%
698	Floodwood	30.40%	62.86%	6.74%
97	Moose Lake	37.12%	56.08%	6.80%
381	Lake Superior	35.93%	57.02%	7.05%
704	Proctor	29.03%	63.69%	7.28%
2580	East Central	26.02%	66.61%	7.37%
91	Barnum	21.48%	70.99%	7.53%
100	Wrenshall	28.37%	63.74%	7.89%
95	Cromwell-Wright	23.59%	68.43%	7.97%
319	Nashwauk-Keewatin	28.77%	62.65%	8.58%
1	Aitkin	26.73%	64.47%	8.80%
577	Willow River	23.80%	67.15%	9.05%
701	Hibbing	32.19%	58.25%	9.55%
2142	St. Louis County	30.62%	59.31%	10.08%
316	Greenway	29.36%	59.98%	10.66%
166	Cook County	32.63%	56.12%	11.25%
94	Cloquet	24.85%	63.20%	11.95%
2	Hill City	20.92%	64.86%	14.22%
93	Carlton	32.27%	52.67%	15.06%
695	Chisholm	25.58%	58.74%	15.68%
317	Deer River	21.99%	60.24%	17.76%
118	Northland	27.99%	46.47%	25.55%
707	Nett Lake	9.70%	49.02%	41.28%

Total General Fund Revenues

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	13,906,087.67	13,652,598.94	13,015,483.76	12,990,063.39	14,188,942.06	14,063,424.24	14,922,891.70	15,536,464.51	14,900,293.36
2	Hill City	3,862,673.36	3,731,542.24	4,038,946.74	4,120,337.39	4,341,634.85	4,240,150.84	4,172,458.44	4,422,781.68	4,256,737.80
4	McGregor	5,763,338.01	6,065,851.73	6,441,385.11	6,615,902.59	7,094,210.37	6,956,926.58	7,281,470.75	7,857,477.70	7,833,200.43
91	Barnum	8,211,110.38	8,655,817.39	8,551,581.54	8,507,394.29	8,509,416.94	8,676,280.19	8,849,662.08	9,775,197.03	9,409,668.52
93	Carlton	5,539,581.30	5,602,896.79	6,069,058.58	5,874,472.55	6,245,618.21	5,701,804.06	5,649,329.47	5,611,990.04	5,741,148.76
94	Cloquet	28,007,786.03	29,699,655.03	31,231,861.34	32,870,570.52	33,735,955.65	34,089,819.51	35,803,032.68	36,935,410.03	39,526,663.16
95	Cromwell-Wright	3,983,840.31	3,945,767.32	4,401,267.20	4,437,700.89	4,592,119.87	4,809,706.86	4,873,577.55	4,572,454.17	4,680,589.97
97	Moose Lake	7,057,359.70	7,343,911.31	7,178,910.72	7,420,141.19	7,607,040.19	7,108,742.01	7,149,989.66	7,391,026.17	7,986,345.28
99	Esko	10,647,129.25	11,226,683.23	11,570,851.93	12,325,713.98	12,723,163.78	13,280,371.09	14,237,140.57	14,013,323.20	14,160,214.95
100	Wrenshall	3,764,531.68	3,860,959.67	4,003,202.63	4,492,976.15	4,623,303.41	4,812,087.98	5,079,346.05	5,327,862.66	5,169,952.65
118	Northland	5,958,308.90	6,286,258.09	5,976,984.04	6,050,451.20	6,668,828.82	6,849,112.46	6,965,362.97	7,467,906.52	8,933,400.58
166	Cook County	6,713,483.68	6,903,506.56	6,587,615.25	7,424,506.55	7,776,420.18	7,892,703.76	8,248,660.04	8,013,291.25	8,833,591.44
316	Greenway	13,995,097.43	15,234,497.90	15,363,437.90	14,803,661.04	19,342,722.09	15,953,589.47	16,729,754.29	16,963,575.86	17,027,627.96
317	Deer River	12,256,041.20	14,366,444.48	15,096,404.47	14,677,971.40	15,819,996.31	16,071,509.40	16,704,802.26	16,734,526.98	16,720,180.13
319	Nashwauk-Keewatin	7,914,456.04	8,494,876.62	8,889,798.90	8,875,976.51	8,624,108.41	8,476,013.54	9,877,278.31	8,966,025.54	9,000,059.47
362	Littlefork-Big Falls	4,753,143.19	4,900,776.98	5,089,433.08	4,975,458.17	4,973,599.07	5,658,195.01	5,052,492.26	5,295,362.99	5,525,583.22
381	Lake Superior	17,464,649.54	16,927,048.89	16,763,793.49	17,338,205.20	17,694,491.17	18,354,140.10	19,470,431.50	19,420,280.17	19,936,726.27
577	Willow River	4,958,100.89	5,269,659.72	5,240,652.17	5,522,951.50	5,355,259.42	5,693,292.49	5,946,986.89	5,922,119.53	6,360,094.83
695	Chisholm	9,781,869.76	9,954,103.86	9,888,196.12	9,765,256.81	10,160,804.76	10,693,440.54	10,439,560.99	10,746,595.35	11,681,111.84
696	Ely	7,581,308.74	8,760,617.76	8,017,278.80	7,819,497.54	7,934,570.50	8,229,292.11	8,201,650.51	8,544,883.35	9,555,842.99
698	Floodwood	3,376,100.47	3,117,559.11	3,581,486.42	3,389,358.93	3,517,389.75	3,226,679.26	3,359,037.34	2,893,773.33	2,865,686.15
700	Hermantown	18,521,227.73	19,745,694.21	20,968,825.52	22,427,325.93	22,692,391.73	24,301,684.04	24,639,381.68	24,485,610.10	26,288,522.41
701	Hibbing	33,806,099.08	29,133,103.81	31,398,286.65	31,489,851.54	31,859,118.22	31,880,541.88	33,914,362.09	35,052,881.47	34,894,533.73
704	Proctor	18,435,972.88	19,051,287.72	20,538,742.07	21,157,877.08	22,449,352.19	23,250,620.34	24,608,792.02	25,892,359.00	26,065,631.05
706	Virginia	20,811,095.50	27,504,653.27	21,629,006.79	22,322,805.31	23,239,710.67	24,073,391.04			
707	Nett Lake	2,490,574.97	2,450,017.24	2,238,377.92	2,339,996.75	2,585,827.03	2,318,845.11	2,344,947.49	2,325,015.43	2,435,183.40
712	Mountain Iron-Buhl	8,463,983.45	9,500,707.99	7,440,928.24	6,355,669.28	7,011,981.28	7,733,941.58	8,304,112.92	8,542,726.85	8,439,561.21
2142	St. Louis County	27,350,369.69	28,309,856.55	28,888,996.28	31,460,556.28	31,889,851.42	32,076,448.15	33,629,947.32	35,679,557.65	35,763,987.69
2154	Eveleth-Gilbert	14,440,515.98	13,213,246.87	12,764,451.74	12,744,234.76	12,129,711.35	11,580,747.04			
2580	East Central	8,684,888.78	9,107,203.17	10,305,368.04	10,405,292.95	10,325,408.58	11,044,468.83	11,600,890.57	10,614,581.47	10,982,533.85
2711	Mesabi East	12,993,797.20	11,792,994.66	12,181,812.88	12,587,855.44	12,570,647.62	13,204,153.55	14,081,486.86	14,780,920.47	13,801,061.78
2909	Rock Ridge							36,530,720.10	38,326,025.12	37,813,575.69
Regional Total		351,494,522.79	363,809,799.11	365,352,426.32	373,590,033.11	388,283,595.90	392,302,123.06	408,669,557.36	418,112,005.62	426,589,310.57
Regional % Change			3.50%	0.42%	2.25%	3.93%	1.03%	4.17%	2.31%	2.03%

Total General Fund Expenditures

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2020-2021	2020-2021	2021-2022	2022-2023
1	Aitkin	13,861,742.04	14,098,955.40	15,125,415.97	14,402,055.34	14,157,807.97	13,753,138.82	14,494,760.47	15,600,225.67	15,290,070.45
2	Hill City	3,653,265.35	3,813,265.83	4,176,797.67	4,205,665.02	4,532,686.37	4,281,212.56	4,243,955.13	4,386,374.29	4,429,698.93
4	McGregor	5,886,242.78	5,826,381.04	6,616,552.95	6,629,478.15	6,811,166.47	7,068,308.82	7,346,343.66	8,057,191.19	7,747,916.41
91	Barnum	8,270,735.18	8,479,150.60	8,730,344.01	8,871,166.34	8,758,046.88	8,693,532.64	8,257,204.66	9,364,474.89	8,786,460.13
93	Carlton	5,309,569.79	5,595,092.92	5,629,213.61	6,014,606.94	5,854,902.47	5,862,002.32	5,577,183.36	6,114,078.10	5,806,968.82
94	Cloquet	27,676,737.52	29,231,860.13	31,134,441.38	32,987,399.88	33,287,335.76	34,133,753.88	35,236,481.70	37,476,675.48	40,280,807.44
95	Cromwell-Wright	4,147,745.58	3,642,286.51	3,793,165.64	3,943,883.75	5,397,978.74	4,295,010.33	4,369,513.54	4,396,094.58	4,595,821.97
97	Moose Lake	6,910,826.57	7,095,227.19	7,461,728.11	7,527,357.48	7,698,964.58	7,178,758.15	6,906,653.18	7,319,218.42	7,349,039.05
99	Esko	10,555,248.33	10,542,593.33	11,603,415.16	12,165,654.97	12,423,567.30	13,110,440.47	13,464,439.33	14,262,877.26	13,721,413.81
100	Wrenshall	3,690,705.60	3,700,619.74	4,102,268.29	4,700,176.70	4,684,990.14	4,696,966.43	4,904,558.86	5,417,222.19	5,464,415.13
118	Northland	5,804,543.79	5,966,674.47	6,051,017.25	6,216,499.21	7,235,655.82	6,655,779.70	7,104,706.98	7,553,397.65	9,181,523.53
166	Cook County	6,756,635.24	6,741,202.03	6,392,168.37	6,448,654.12	6,439,942.42	6,974,156.14	7,692,730.06	8,227,911.55	8,863,958.95
316	Greenway	14,594,337.63	14,845,528.37	14,862,261.10	14,733,066.59	18,837,422.23	15,154,531.70	16,280,383.75	16,537,260.04	18,404,314.83
317	Deer River	12,005,149.45	13,421,961.68	14,987,088.62	16,105,273.17	15,971,585.24	15,701,974.77	16,079,755.01	17,752,030.18	17,510,227.93
319	Nashwauk-Keewatin	8,244,111.71	8,303,354.72	8,816,926.52	8,720,473.92	8,720,661.99	8,550,712.87	8,601,798.37	8,920,532.09	8,828,438.47
362	Littlefork-Big Falls	4,978,645.10	4,430,310.81	4,748,810.75	4,626,400.40	4,497,716.62	4,921,722.57	5,006,707.43	5,268,271.49	6,854,025.29
381	Lake Superior	16,370,212.78	16,012,585.93	17,042,917.00	17,769,727.57	17,872,386.31	17,726,203.86	17,999,935.91	19,965,338.00	20,234,555.67
577	Willow River	4,957,404.65	5,088,854.60	5,274,380.68	5,272,142.18	5,234,163.61	5,393,115.16	5,710,231.08	6,034,163.93	6,321,993.38
695	Chisholm	9,438,937.96	9,917,487.53	10,047,531.49	9,879,562.87	9,774,681.55	10,314,444.19	10,782,203.43	10,207,840.90	10,694,262.91
696	Ely	7,057,206.28	8,270,854.46	7,299,576.24	7,757,908.16	8,168,836.35	8,221,824.51	8,613,771.70	9,008,656.88	9,652,550.75
698	Floodwood	3,380,887.42	3,680,449.49	3,633,385.12	3,682,457.66	3,412,605.24	3,184,078.62	3,425,703.81	3,138,519.92	3,005,993.98
700	Hermantown	17,779,963.76	18,850,659.57	19,826,203.46	20,403,649.27	20,705,920.70	22,021,955.87	22,599,569.68	23,108,283.80	24,802,622.87
701	Hibbing	32,281,271.15	27,389,180.44	29,240,434.30	31,042,655.03	32,839,250.42	32,527,494.25	35,026,382.28	36,149,720.55	36,884,763.91
704	Proctor	17,833,221.88	19,244,223.70	19,806,549.94	21,398,685.27	22,431,876.78	24,189,796.84	23,747,310.48	26,224,958.25	27,116,728.89
706	Virginia	20,537,052.01	26,991,627.80	22,031,556.28	21,858,890.94	23,020,010.23	23,741,318.21			
707	Nett Lake	2,590,064.81	2,400,466.16	2,417,521.41	2,638,078.78	2,210,668.52	2,319,343.48	2,256,900.77	2,362,307.92	2,287,888.69
712	Mountain Iron-Buhl	8,621,846.34	9,175,435.97	6,576,132.75	6,859,514.04	7,807,146.53	7,525,208.27	8,214,323.66	9,020,397.03	8,671,258.91
2142	St. Louis County	25,797,783.97	27,663,448.77	28,722,578.65	30,921,367.30	30,647,171.76	32,047,341.98	34,195,965.41	37,258,555.09	38,527,320.45
2154	Eveleth-Gilbert	13,658,252.82	12,050,982.21	12,541,434.03	12,684,562.26	13,473,197.63	12,217,582.01			
2580	East Central	7,860,097.98	9,144,762.86	10,420,796.02	9,691,887.12	9,454,828.90	9,634,646.45	10,157,315.10	11,177,112.02	11,038,089.46
2711	Mesabi East	13,339,525.55	11,439,223.07	11,592,176.90	12,342,719.35	12,585,564.17	13,040,935.23	14,727,185.46	15,072,667.38	14,233,817.50
2909	Rock Ridge							34,506,298.06	40,026,962.82	38,157,358.30
Regional Total		343,849,971.02	353,054,707.33	360,704,789.67	372,501,619.78	384,948,739.70	385,137,291.10	397,530,272.32	425,409,319.56	434,744,306.81
Regional % Change			2.68%	2.17%	3.27%	3.34%	0.05%	3.22%	7.01%	2.19%

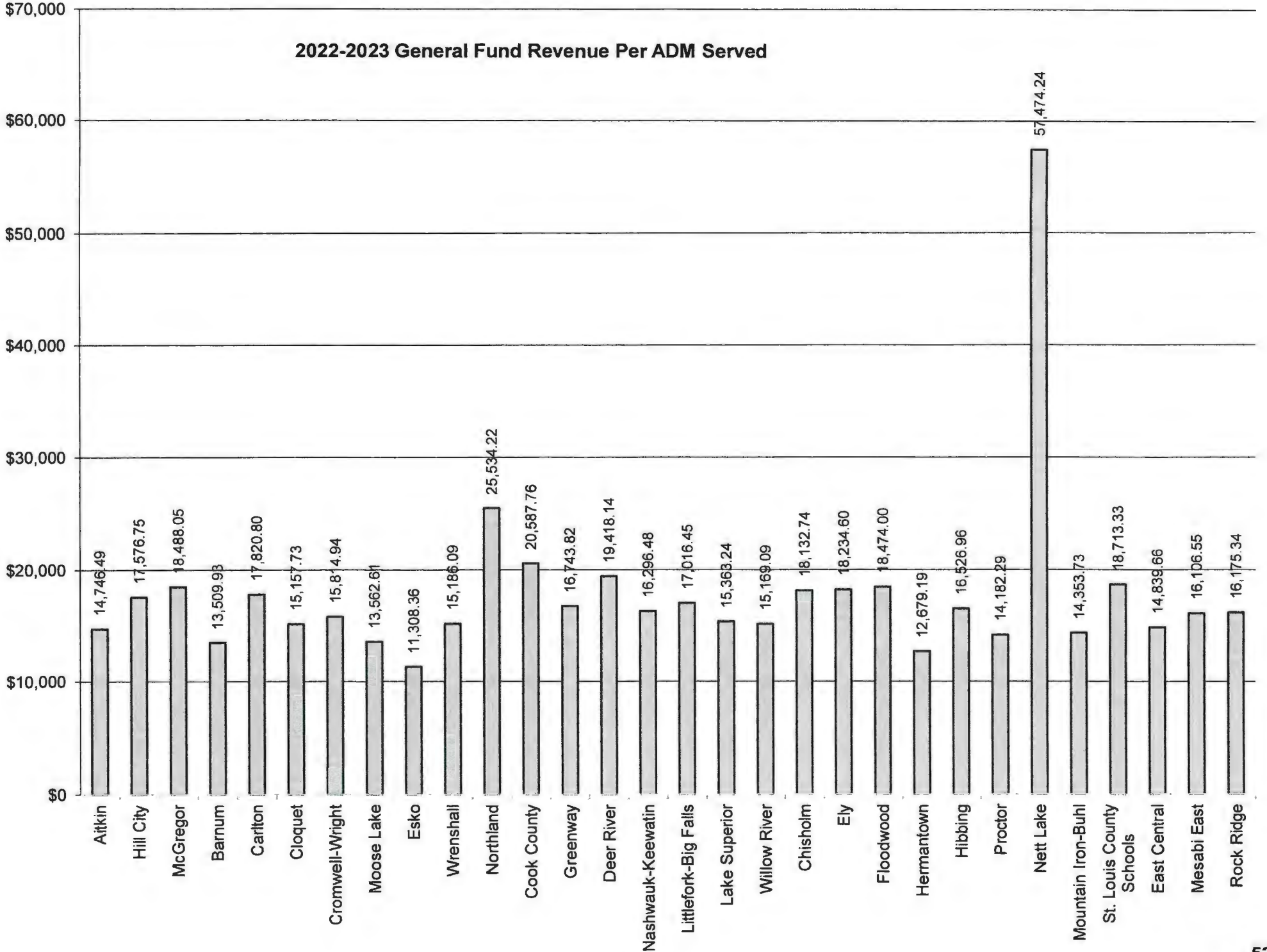
Total General Fund Revenues less Total General Fund Expenditures

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	44,345.63	(446,356.46)	(2,109,932.21)	(1,411,991.95)	31,134.09	310,285.42	428,131.23	(63,761.16)	(389,777.09)
2	Hill City	209,408.01	(81,723.59)	(137,850.93)	(85,327.63)	(191,051.52)	(41,061.72)	(71,496.69)	36,407.39	(172,961.13)
4	McGregor	(122,904.77)	239,470.69	(175,167.84)	(13,575.56)	283,043.90	(111,382.24)	(64,872.91)	(199,713.49)	85,284.02
91	Barnum	(59,624.80)	176,666.79	(178,762.47)	(363,772.05)	(248,629.94)	(17,252.45)	592,457.42	410,722.14	623,208.39
93	Carlton	230,011.51	7,803.87	439,844.97	(140,134.39)	390,715.74	(160,198.26)	72,146.11	(502,088.06)	(65,820.06)
94	Cloquet	331,048.51	467,794.90	97,419.96	(116,829.36)	448,619.89	(43,934.37)	566,550.98	(541,265.45)	(754,144.28)
95	Cromwell-Wright	(163,905.27)	303,480.81	608,101.56	493,817.14	(805,858.87)	514,696.53	504,064.01	176,359.59	84,768.00
97	Moose Lake	146,533.13	248,684.12	(282,817.39)	(107,216.29)	(91,924.39)	(70,016.14)	243,336.48	71,807.75	637,306.23
99	Esko	91,880.92	684,089.90	(32,563.23)	160,059.01	299,596.48	169,930.62	772,701.24	(249,554.06)	438,801.14
100	Wrenshall	73,826.08	160,339.93	(99,065.66)	(207,200.55)	(61,686.73)	115,121.55	174,787.19	(89,359.53)	(294,462.48)
118	Northland	153,765.11	319,583.62	(74,033.21)	(166,048.01)	(566,827.00)	193,332.76	(139,344.01)	(85,491.13)	(248,122.95)
166	Cook County	(43,151.56)	162,304.53	195,446.88	975,852.43	1,336,477.76	918,547.62	555,929.98	(214,620.30)	(30,367.51)
316	Greenway	(599,240.20)	388,969.53	501,176.80	70,594.45	505,299.86	799,057.77	449,370.54	426,315.82	(1,376,686.87)
317	Deer River	250,891.75	944,482.80	109,315.85	(1,427,301.77)	(151,588.93)	369,534.63	625,047.25	(1,017,503.20)	(790,047.80)
319	Nashwauk-Keewatin	(329,655.67)	191,521.90	72,872.38	155,502.59	(96,553.58)	(74,699.33)	1,275,479.94	45,493.45	171,621.00
362	Littlefork-Big Falls	(225,501.91)	470,466.17	340,622.33	349,057.77	475,882.45	736,472.44	45,784.83	27,091.50	(1,328,442.07)
381	Lake Superior	1,094,436.76	914,462.96	(279,123.51)	(431,522.37)	(177,895.14)	627,936.24	1,470,495.59	(545,057.83)	(297,829.40)
577	Willow River	696.24	180,805.12	(33,728.51)	250,809.32	121,095.81	300,177.33	236,755.81	(112,044.40)	38,101.45
695	Chisholm	342,931.80	36,616.33	(159,335.37)	(114,306.06)	386,123.21	378,996.35	(342,642.44)	538,754.45	986,848.93
696	Ely	524,102.46	489,763.30	717,702.56	61,589.38	(234,265.85)	7,467.60	(412,121.19)	(463,773.53)	(96,707.76)
698	Floodwood	(4,786.95)	(562,890.38)	(51,898.70)	(293,098.73)	104,784.51	42,600.64	(66,666.47)	(244,746.59)	(140,307.83)
700	Hermantown	741,263.97	895,034.64	1,142,622.06	2,023,676.66	1,986,471.03	2,279,728.17	2,039,812.00	1,377,326.30	1,485,899.54
701	Hibbing	1,524,827.93	1,743,923.37	2,157,852.35	447,196.51	(980,132.20)	(646,952.37)	(1,112,020.19)	(1,096,839.08)	(1,990,230.18)
704	Proctor	602,751.00	(192,935.98)	732,192.13	(240,808.19)	17,475.41	(939,176.50)	861,481.54	(332,599.25)	(1,051,097.84)
706	Virginia	274,043.49	513,025.47	(402,549.49)	463,914.37	219,700.44	332,072.83			
707	Nett Lake	(99,489.84)	49,551.08	(179,143.49)	(298,082.03)	375,158.51	(498.37)	88,046.72	(37,292.49)	147,294.71
712	Mountain Iron-Buhl	(157,862.89)	325,272.02	864,795.49	(503,844.76)	(795,165.25)	208,733.31	89,789.26	(477,670.18)	(231,697.70)
2142	St. Louis County	1,552,585.72	646,407.78	166,417.63	539,188.98	1,242,679.66	29,106.17	(566,018.09)	(1,578,997.44)	(2,763,332.76)
2154	Eveleth-Gilbert	782,263.16	1,162,264.66	223,017.71	59,672.50	(1,343,486.28)	(636,834.97)			
2580	East Central	824,790.80	(37,559.69)	(115,427.98)	713,405.83	870,579.68	1,409,822.38	1,440,575.47	(562,530.55)	(55,555.61)
2711	Mesabi East	(345,728.35)	353,771.59	589,635.98	245,136.09	(14,916.55)	163,218.32	(645,698.60)	(291,746.91)	(432,755.72)
2909	Rock Ridge							2,024,422.04	(1,700,937.70)	(343,782.61)
Regional Total		7,644,551.77	10,755,091.78	4,647,636.65	1,088,413.33	3,334,856.20	7,164,831.96	11,139,285.04	(7,297,313.94)	(8,154,996.24)

Total General Fund Revenue Per ADM Served

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	11,717.40	11,523.22	11,176.21	11,092.00	12,115.50	12,342.29	13,641.79	15,079.85	14,746.49
2	Hill City	13,509.16	14,282.32	15,097.74	14,771.94	16,189.86	16,241.43	17,595.66	18,263.88	17,576.75
4	McGregor	13,600.80	13,808.31	13,948.73	14,550.68	15,303.43	14,925.18	17,504.38	18,205.46	18,488.05
91	Barnum	10,384.48	11,012.07	11,210.63	11,541.08	12,056.93	12,045.20	12,812.41	13,836.68	13,509.93
93	Carlton	11,236.02	11,788.87	13,139.33	12,756.45	14,613.05	13,736.64	14,555.25	14,846.14	17,820.80
94	Cloquet	11,397.84	12,069.35	12,533.05	12,897.30	13,137.77	13,207.63	14,053.85	14,023.03	15,157.73
95	Cromwell-Wright	11,751.39	12,033.45	12,823.08	13,670.03	14,119.61	14,704.54	16,665.79	15,056.32	15,814.94
97	Moose Lake	10,866.34	11,243.66	11,079.08	11,321.37	12,076.78	11,738.15	12,777.88	13,082.16	13,562.61
99	Esko	8,945.51	9,194.36	9,612.50	9,881.84	10,162.27	10,429.39	11,553.03	11,137.77	11,308.36
100	Wrenshall	11,597.81	11,993.54	11,778.28	11,575.66	12,640.27	13,195.01	14,098.33	14,669.23	15,186.09
118	Northland	17,241.97	19,099.62	17,847.60	18,096.16	19,249.04	20,036.60	20,709.91	21,189.16	25,534.22
166	Cook County	15,274.23	15,539.69	13,983.48	15,423.06	16,599.26	17,113.78	21,231.53	19,358.11	20,587.76
316	Greenway	13,294.86	14,751.96	14,776.66	14,299.74	18,579.66	15,101.56	16,373.95	16,411.97	16,743.82
317	Deer River	13,356.19	16,268.75	16,476.11	15,908.15	17,098.45	17,556.24	19,141.96	19,215.87	19,418.14
319	Nashwauk-Keewatin	13,485.88	13,871.00	14,705.55	14,820.47	14,699.85	14,261.22	17,289.43	15,831.80	16,296.48
362	Littlefork-Big Falls	13,075.69	13,756.95	14,145.57	14,398.66	15,358.67	18,043.29	16,296.26	15,436.58	17,016.45
381	Lake Superior	12,670.97	12,261.45	12,297.56	12,781.10	12,951.14	13,621.29	14,798.98	15,051.10	15,363.24
577	Willow River	11,395.58	12,194.33	11,759.31	13,106.51	12,990.00	13,136.04	14,533.56	14,563.90	15,169.09
695	Chisholm	13,408.27	13,860.57	13,655.09	13,869.53	14,511.70	14,969.26	15,675.96	16,189.26	18,132.74
696	Ely	14,037.90	15,592.73	13,915.99	13,447.58	14,116.69	14,501.21	15,388.00	17,205.73	18,234.60
698	Floodwood	14,109.41	13,722.86	15,484.16	14,811.04	16,793.46	16,234.05	18,189.40	19,439.56	18,474.00
700	Hermantown	9,048.69	9,399.94	10,023.39	10,716.17	10,989.10	11,627.88	11,876.18	11,979.14	12,679.19
701	Hibbing	14,189.46	12,084.06	13,132.63	13,142.18	13,455.55	14,026.74	15,608.38	16,545.46	16,526.96
704	Proctor	10,369.00	10,648.41	11,272.82	11,844.79	12,597.42	12,889.87	13,756.00	14,044.53	14,182.29
706	Virginia	12,614.54	16,580.85	12,905.14	13,005.75	13,623.94	13,695.34			
707	Nett Lake	26,657.12	33,493.06	38,948.63	42,078.70	47,463.79	52,821.07	52,005.93	60,784.72	57,474.24
712	Mountain Iron-Buhl	15,060.74	17,028.49	15,755.33	13,197.26	13,964.75	13,780.59	15,212.34	16,022.22	14,353.73
2142	St. Louis County	14,504.79	15,126.99	15,157.90	16,295.74	16,071.25	15,879.04	17,771.24	18,241.36	18,713.33
2154	Eveleth-Gilbert	14,091.61	13,605.21	13,829.76	14,247.65	13,948.93	13,974.93			
2580	East Central	11,843.73	12,671.77	14,536.10	14,037.49	14,016.90	14,638.52	16,082.64	14,394.41	14,839.66
2711	Mesabi East	14,491.65	12,944.83	13,213.09	13,324.01	13,425.16	14,244.27	15,583.59	16,819.24	16,106.55
2909	Rock Ridge							14,818.86	15,954.15	16,175.34
Regional ADM Served		28,221.65	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Total		351,494,522.79	363,809,799.11	365,352,426.32	373,590,033.11	388,283,595.90	392,302,123.06	408,669,557.36	418,112,005.62	426,589,310.57
Regional Average per ADM		12,454.78	12,913.89	12,963.88	13,193.22	13,806.73	13,932.27	15,115.21	15,456.43	15,886.01

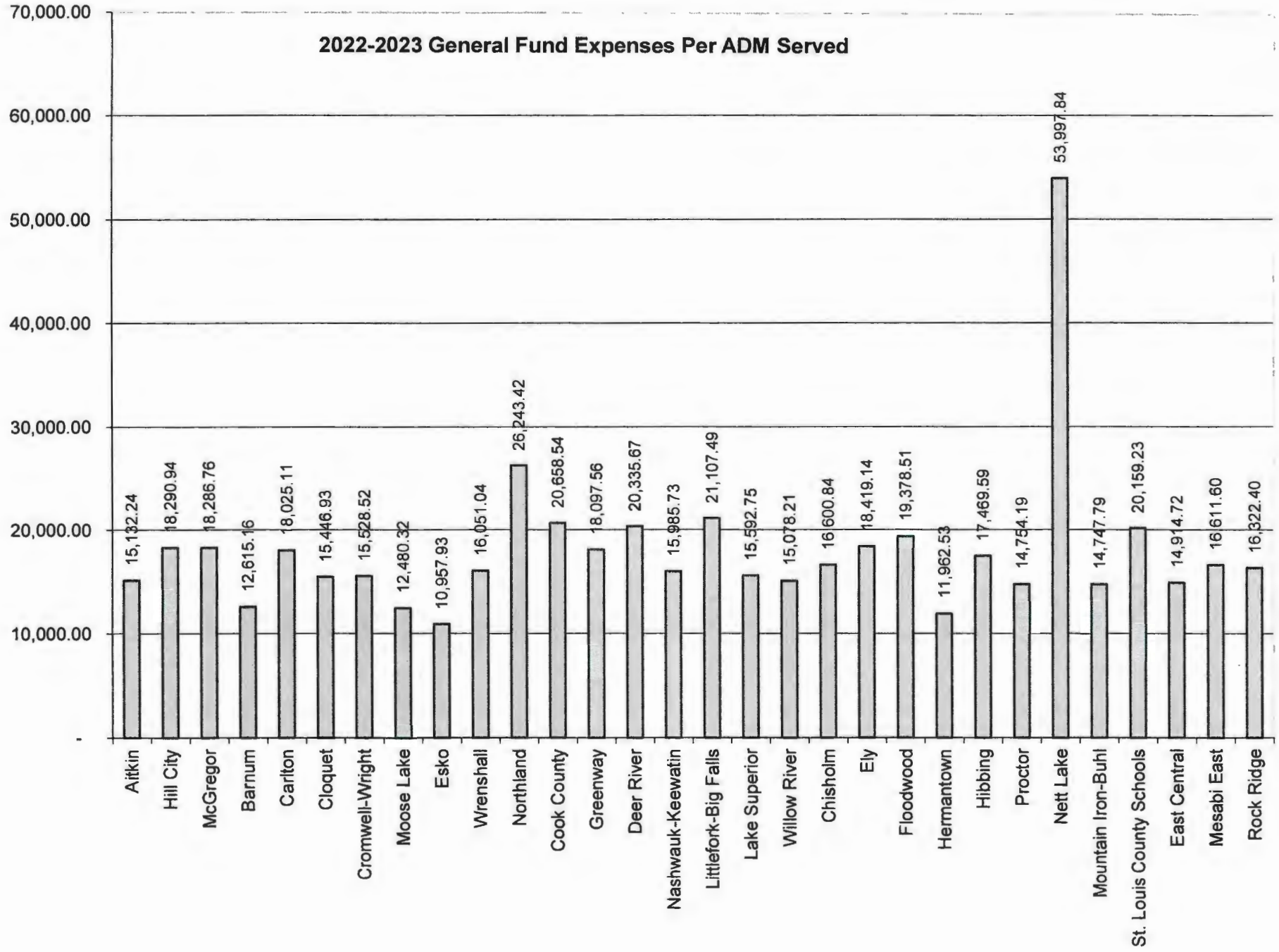
2022-2023 General Fund Revenue Per ADM Served



Total General Fund Expense Per ADM Served

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	11,680.03	11,899.96	12,987.98	12,297.68	12,088.91	12,069.98	13,250.41	15,141.73	15,132.24
2	Hill City	12,776.78	14,595.12	15,613.03	15,077.85	16,902.29	16,398.72	17,897.17	18,113.54	18,290.94
4	McGregor	13,890.84	13,263.18	14,328.06	14,580.54	14,692.85	15,164.14	17,660.33	18,668.19	18,286.76
91	Barnum	10,459.88	10,787.31	11,444.98	12,034.57	12,409.21	12,069.15	11,954.66	13,255.30	12,615.16
93	Carlton	10,769.48	11,772.45	12,187.08	13,060.75	13,698.88	14,122.58	14,369.37	16,174.38	18,025.11
94	Cloquet	11,263.11	11,879.25	12,493.96	12,943.14	12,963.06	13,224.65	13,831.46	14,228.53	15,446.93
95	Cromwell-Wright	12,234.88	11,107.92	11,051.38	12,148.86	16,597.42	13,130.97	14,942.08	14,475.60	15,528.52
97	Moose Lake	10,640.72	10,862.92	11,515.55	11,484.96	12,222.71	11,853.76	12,343.01	12,955.06	12,480.32
99	Esko	8,868.32	8,634.11	9,639.55	9,753.51	9,922.98	10,295.94	10,926.00	11,336.12	10,957.93
100	Wrenshall	11,370.36	11,495.46	12,069.75	12,109.49	12,808.92	12,879.34	13,613.19	14,915.26	16,051.04
118	Northland	16,797.01	18,128.63	18,068.67	18,592.79	20,885.14	19,471.02	21,124.21	21,431.73	26,243.42
166	Cook County	15,372.41	15,174.34	13,568.60	13,395.90	13,746.46	15,122.09	19,800.60	19,876.58	20,658.54
316	Greenway	13,864.11	14,375.31	14,294.62	14,231.55	18,094.29	14,345.18	15,934.13	15,999.52	18,097.56
317	Deer River	13,082.78	15,199.20	16,356.81	17,455.07	17,262.29	17,152.57	18,425.72	20,384.25	20,335.67
319	Nashwauk-Keewatin	14,047.59	13,558.27	14,585.00	14,560.82	14,864.43	14,386.90	15,056.80	15,751.47	15,985.73
362	Littlefork-Big Falls	13,696.03	12,436.31	13,198.84	13,388.51	13,889.13	15,694.77	16,148.59	15,357.60	21,107.49
381	Lake Superior	11,876.93	11,599.04	12,502.32	13,099.21	13,081.34	13,155.27	13,681.30	15,473.53	15,592.75
577	Willow River	11,393.98	11,775.94	11,834.99	12,511.31	12,696.27	12,443.45	13,954.96	14,839.45	15,078.21
695	Chisholm	12,938.20	13,809.58	13,875.12	14,031.88	13,960.24	14,438.72	16,190.47	15,377.65	16,600.84
696	Ely	13,067.45	14,721.01	12,670.24	13,341.66	14,533.49	14,488.05	16,161.23	18,139.57	18,419.14
698	Floodwood	14,129.42	16,200.59	15,708.54	16,091.84	16,293.17	16,019.72	18,550.41	21,083.70	19,378.51
700	Hermantown	8,686.54	8,973.86	9,477.20	9,749.22	10,027.13	10,537.07	10,892.99	11,305.31	11,962.53
701	Hibbing	13,549.44	11,360.70	12,230.09	12,955.55	13,869.51	14,311.39	16,120.17	17,063.18	17,469.59
704	Proctor	10,029.99	10,756.25	10,870.95	11,979.60	12,587.61	13,410.54	13,274.44	14,224.94	14,754.19
706	Virginia	12,448.43	16,271.58	13,145.32	12,735.46	13,495.14	13,506.42			
707	Nett Lake	27,721.98	32,815.67	42,065.80	47,438.93	40,577.62	52,832.43	50,053.24	61,759.68	53,997.84
712	Mountain Iron-Buhl	15,341.64	16,445.50	13,924.22	14,243.47	15,548.37	13,408.66	15,047.86	16,918.11	14,747.79
2142	St. Louis County	13,681.40	14,781.59	15,070.59	16,016.45	15,444.98	15,864.63	18,070.35	19,048.63	20,159.23
2154	Eveleth-Gilbert	13,328.25	12,408.47	13,588.13	14,180.93	15,493.91	14,743.43			
2580	East Central	10,718.95	12,724.03	14,698.92	13,075.06	12,835.07	12,769.92	14,081.37	15,157.26	14,914.72
2711	Mesabi East	14,877.24	12,556.50	12,573.54	13,064.53	13,441.09	14,068.19	16,298.17	17,151.22	16,611.60
2909	Rock Ridge							13,997.65	16,662.21	16,322.40
Regional ADM Served		28,221.65	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Total		343,849,971.02	353,054,707.33	360,704,789.67	372,501,619.78	384,948,739.70	385,137,291.10	397,530,272.32	425,409,319.56	434,744,306.81
Regional Average per ADM		12,183.91	12,532.13	12,798.97	13,154.79	13,688.15	13,677.82	14,703.21	15,726.20	16,189.69

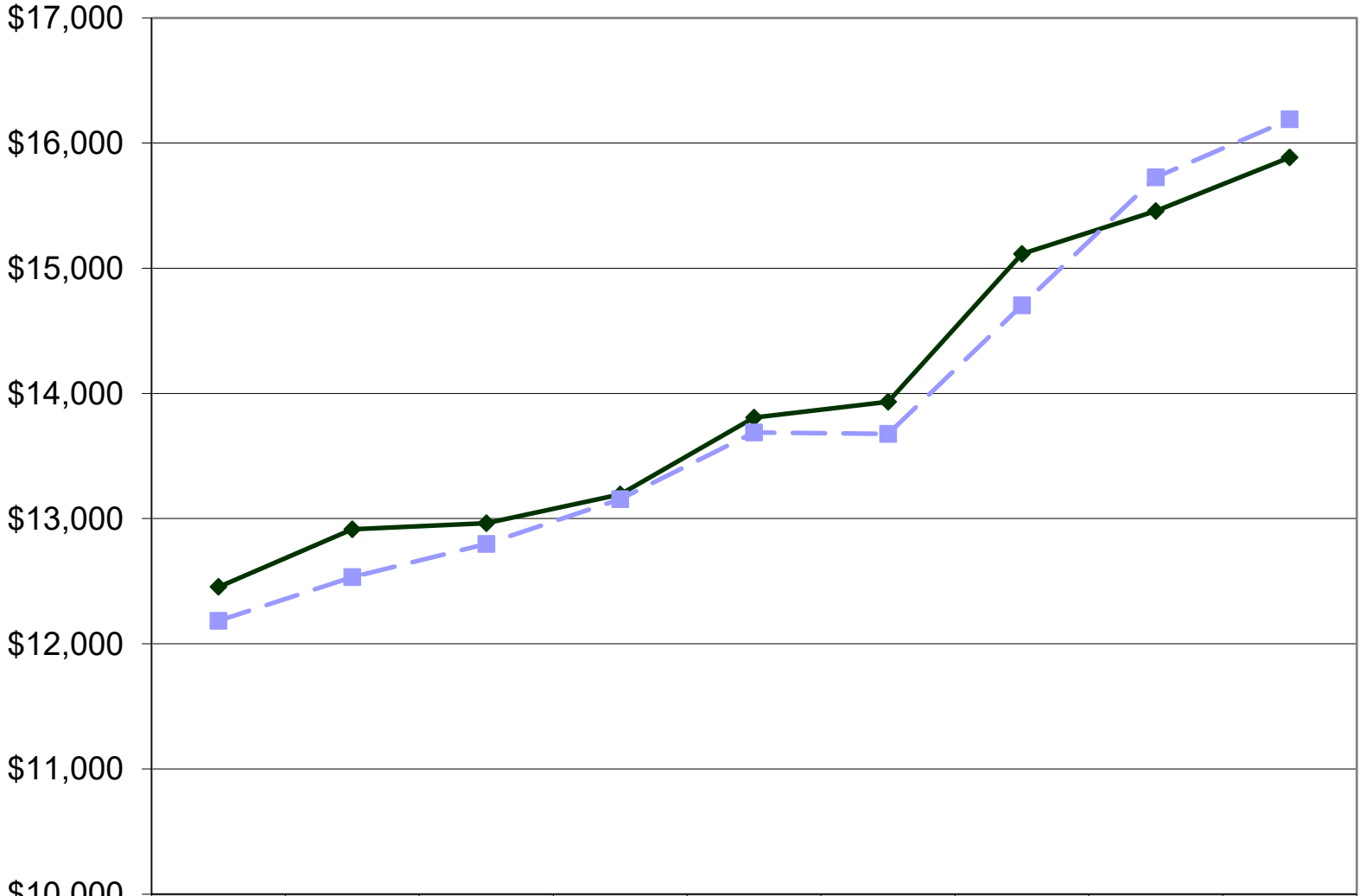
2022-2023 General Fund Expenses Per ADM Served



Total General Fund Revenues less Total General Fund Expenditures per ADM Served

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	37.37	(376.74)	(1,811.77)	(1,205.68)	26.58	272.31	391.38	(61.89)	(385.75)
2	Hill City	732.38	(312.79)	(515.29)	(305.91)	(712.43)	(157.28)	(301.51)	150.34	(714.18)
4	McGregor	(290.04)	545.13	(379.32)	(29.86)	610.57	(238.96)	(155.95)	(462.73)	201.29
91	Barnum	(75.41)	224.76	(234.35)	(493.49)	(352.28)	(23.95)	857.75	581.37	894.77
93	Carlton	466.54	16.42	952.25	(304.30)	914.17	(385.95)	185.88	(1,328.24)	(204.31)
94	Cloquet	134.72	190.10	39.09	(45.84)	174.71	(17.02)	222.39	(205.50)	(289.20)
95	Cromwell-Wright	(483.48)	925.53	1,771.70	1,521.17	(2,477.81)	1,573.56	1,723.71	580.72	286.42
97	Moose Lake	225.62	380.74	(436.47)	(163.59)	(145.94)	(115.61)	434.87	127.10	1,082.29
99	Esko	77.20	560.25	(27.05)	128.32	239.29	133.45	627.02	(198.35)	350.43
100	Wrenshall	227.44	498.07	(291.47)	(533.83)	(168.65)	315.67	485.14	(246.03)	(864.95)
118	Northland	444.96	971.00	(221.07)	(496.63)	(1,636.10)	565.58	(414.31)	(242.57)	(709.21)
166	Cook County	(98.18)	365.35	414.87	2,027.16	2,852.80	1,991.69	1,430.93	(518.47)	(70.78)
316	Greenway	(569.26)	376.65	482.04	68.19	485.37	756.38	439.81	412.45	(1,353.74)
317	Deer River	273.41	1,069.54	119.31	(1,546.93)	(163.84)	403.67	716.24	(1,168.38)	(917.53)
319	Nashwauk-Keewatin	(561.72)	312.73	120.55	259.65	(164.58)	(125.68)	2,232.63	80.33	310.76
362	Littlefork-Big Falls	(620.35)	1,320.64	946.73	1,010.15	1,469.54	2,348.52	147.67	78.97	(4,091.04)
381	Lake Superior	794.04	662.41	(204.76)	(318.10)	(130.21)	466.01	1,117.69	(422.43)	(229.51)
577	Willow River	1.60	418.39	(75.68)	595.20	293.74	692.59	578.60	(275.54)	90.87
695	Chisholm	470.07	50.99	(220.03)	(162.35)	551.46	530.54	(514.51)	811.61	1,531.90
696	Ely	970.45	871.71	1,245.75	105.92	(416.79)	13.16	(773.22)	(933.84)	(184.54)
698	Floodwood	(20.01)	(2,477.73)	(224.38)	(1,280.80)	500.28	214.33	(361.00)	(1,644.14)	(904.51)
700	Hermantown	362.15	426.08	546.19	966.95	961.98	1,090.81	983.19	673.83	716.66
701	Hibbing	640.02	723.36	902.54	186.64	(413.95)	(284.64)	(511.78)	(517.72)	(942.63)
704	Proctor	339.01	(107.84)	401.87	(134.81)	9.81	(520.67)	481.56	(180.41)	(571.90)
706	Virginia	166.11	309.27	(240.18)	270.29	128.80	188.92			
707	Nett Lake	(1,064.86)	677.39	(3,117.17)	(5,360.22)	6,886.17	(11.35)	1,952.69	(974.97)	3,476.39
712	Mountain Iron-Buhl	(280.90)	583.00	1,831.11	(1,046.21)	(1,583.62)	371.93	164.49	(895.89)	(394.06)
2142	St. Louis County	823.39	345.40	87.32	279.29	626.26	14.41	(299.10)	(807.27)	(1,445.90)
2154	Eveleth-Gilbert	763.36	1,196.74	241.63	66.71	(1,544.98)	(768.49)			
2580	East Central	1,124.78	(52.26)	(162.82)	962.44	1,181.83	1,868.60	2,001.27	(762.85)	(75.07)
2711	Mesabi East	(385.58)	388.32	639.55	259.47	(15.93)	176.08	(714.58)	(331.98)	(505.05)
2909	Rock Ridge							821.22	(708.06)	(147.06)
Regional Average		149.19	357.50	83.25	(152.29)	257.62	365.76	465.01	(313.02)	(201.97)

General Fund Revenues and Expenditures per ADM Served Region II



◆ Revenues	12,454.78	12,913.89	12,963.88	13,193.22	13,806.73	13,932.27	15,115.21	15,456.43	15,886.01
■ Expenditures	12,183.91	12,532.13	12,798.97	13,154.79	13,688.15	13,677.82	14,703.21	15,726.20	16,189.69

**General Fund Rev. minus Exp.
per ADM Served - Sorted**

Dist #	District Name	2022-2023
362	Littlefork-Big Falls	(4,091.04)
2142	St. Louis County	(1,445.90)
316	Greenway	(1,353.74)
701	Hibbing	(942.63)
317	Deer River	(917.53)
698	Floodwood	(904.51)
100	Wrenshall	(864.95)
2	Hill City	(714.18)
118	Northland	(709.21)
704	Proctor	(571.90)
2711	Mesabi East	(505.05)
712	Mountain Iron-Buhl	(394.06)
1	Aitkin	(385.75)
94	Cloquet	(289.20)
381	Lake Superior	(229.51)
93	Carlton	(204.31)
696	Ely	(184.54)
2909	Rock Ridge	(147.06)
2580	East Central	(75.07)
166	Cook County	(70.78)
577	Willow River	90.87
4	McGregor	201.29
95	Cromwell-Wright	286.42
319	Nashwauk-Keewatin	310.76
99	Esko	350.43
700	Hermantown	716.66
91	Barnum	894.77
97	Moose Lake	1,082.29
695	Chisholm	1,531.90
707	Nett Lake	3,476.39

Regional Average	(201.97)
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**Total Gen. Fund Rev. minus Exp.
Sorted**

Dist #	District Name	2022-2023
2142	St. Louis County	(2,763,332.76)
701	Hibbing	(1,990,230.18)
316	Greenway	(1,376,686.87)
362	Littlefork-Big Falls	(1,328,442.07)
704	Proctor	(1,051,097.84)
317	Deer River	(790,047.80)
94	Cloquet	(754,144.28)
2711	Mesabi East	(432,755.72)
1	Aitkin	(389,777.09)
2909	Rock Ridge	(343,782.61)
381	Lake Superior	(297,829.40)
100	Wrenshall	(294,462.48)
118	Northland	(248,122.95)
712	Mountain Iron-Buhl	(231,697.70)
2	Hill City	(172,961.13)
698	Floodwood	(140,307.83)
696	Ely	(96,707.76)
93	Carlton	(65,820.06)
2580	East Central	(55,555.61)
166	Cook County	(30,367.51)
577	Willow River	38,101.45
95	Cromwell-Wright	84,768.00
4	McGregor	85,284.02
707	Nett Lake	147,294.71
319	Nashwauk-Keewatin	171,621.00
99	Esko	438,801.14
91	Barnum	623,208.39
97	Moose Lake	637,306.23
695	Chisholm	986,848.93
700	Hermantown	1,485,899.54

Regional Average	(271,833.21)
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2022-2023 General Fund Expenditures by Object Series

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total General Fund Expenditures
1	Aitkin	8,933,391.61	2,602,845.10	1,696,962.49	914,561.86	1,060,459.17	0.00	81,850.22	0.00	15,290,070.45
2	Hill City	2,378,370.04	537,619.21	925,485.87	234,337.32	311,971.13	0.00	41,915.36	0.00	4,429,698.93
4	McGregor	4,371,186.48	1,306,558.03	919,541.68	664,282.36	373,629.96	0.00	76,373.42	36,344.48	7,747,916.41
91	Barnum	4,928,507.12	1,550,223.97	1,333,658.42	687,557.25	154,011.71	0.00	56,866.44	75,635.22	8,786,460.13
93	Carlton	2,933,577.54	1,046,333.59	1,379,383.40	317,332.18	82,048.81	0.00	48,293.30	0.00	5,806,968.82
94	Cloquet	22,350,538.22	7,337,124.80	6,121,940.63	1,808,769.80	2,177,027.18	0.00	485,406.81	0.00	40,280,807.44
95	Cromwell-Wright	2,500,724.33	574,723.73	1,163,953.72	191,204.78	126,477.58	0.00	19,705.83	19,032.00	4,595,821.97
97	Moose Lake	4,317,220.56	1,109,774.18	1,092,883.92	382,946.34	417,555.49	0.00	28,658.56	0.00	7,349,039.05
99	Esko	8,155,198.71	3,187,554.77	1,323,208.02	669,936.77	349,845.04	0.00	35,670.50	0.00	13,721,413.81
100	Wrenshall	3,122,065.67	945,075.24	854,408.17	272,574.74	242,552.00	8,625.00	19,114.31	0.00	5,464,415.13
118	Northland	4,109,040.72	1,243,357.46	1,335,738.13	621,325.86	1,792,076.24	0.00	79,985.12	0.00	9,181,523.53
166	Cook County	4,947,086.75	1,416,713.48	1,048,573.85	751,531.34	596,468.51	0.00	103,585.02	0.00	8,863,958.95
316	Greenway	9,006,220.20	3,320,947.36	3,032,389.87	520,416.49	2,434,246.85	3,950.00	86,144.06	0.00	18,404,314.83
317	Deer River	9,674,336.30	2,934,738.16	3,571,418.22	538,362.17	616,222.59	0.00	175,150.49	0.00	17,510,227.93
319	Nashwauk-Keewatin	4,545,483.86	1,561,157.93	1,953,874.34	438,814.00	266,084.05	0.00	63,024.29	0.00	8,828,438.47
362	Littlefork-Big Falls	2,617,287.31	976,529.50	1,346,745.51	564,917.43	1,257,207.51	0.00	52,026.49	39,311.54	6,854,025.29
381	Lake Superior	12,311,974.10	4,419,213.10	1,729,824.19	1,182,647.49	471,261.49	0.00	119,635.30	0.00	20,234,555.67
577	Willow River	3,904,270.77	773,772.93	878,318.96	335,826.67	360,979.85	0.00	68,824.20	0.00	6,321,993.38
695	Chisholm	5,898,909.64	1,549,679.47	1,581,301.20	864,546.91	699,041.52	0.00	100,784.17	0.00	10,694,262.91
696	Ely	4,804,730.86	2,021,265.63	1,557,233.78	595,575.71	444,984.80	0.00	214,358.75	14,401.22	9,652,550.75
698	Floodwood	1,656,961.34	437,396.08	687,974.98	171,545.84	22,931.91	0.00	29,183.83	0.00	3,005,993.98
700	Hermantown	14,652,558.69	4,630,305.52	2,841,344.60	1,460,864.44	1,193,022.87	0.00	24,526.75	0.00	24,802,622.87
701	Hibbing	18,696,637.53	8,586,230.25	5,995,291.58	1,474,877.31	1,793,786.76	0.00	337,940.48	0.00	36,884,763.91
704	Proctor	15,556,118.37	5,700,294.70	2,564,757.90	1,836,757.41	1,410,761.15	0.00	43,216.47	4,822.89	27,116,728.89
707	Nett Lake	937,086.19	539,444.92	586,466.15	120,486.37	84,675.91	0.00	19,729.15	0.00	2,287,888.69
712	Mountain Iron-Buhl	4,538,774.78	1,616,196.45	1,656,338.87	605,191.13	42,467.89	0.00	32,813.00	179,476.79	8,671,258.91
2142	St. Louis County	20,381,503.03	6,935,445.76	6,285,923.05	2,569,945.34	2,317,918.57	0.00	36,584.70	0.00	38,527,320.45
2580	East Central	5,814,867.29	1,702,990.95	2,379,531.28	796,700.55	284,766.79	0.00	59,232.60	0.00	11,038,089.46
2711	Mesabi East	7,781,545.50	3,248,227.38	1,835,868.70	774,183.23	493,049.41	31,370.14	69,573.14	0.00	14,233,817.50
2909	Rock Ridge	19,900,039.85	6,157,548.51	9,249,729.11	2,016,922.50	425,736.83	0.00	165,898.94	241,482.56	38,157,358.30
Regional Total		235,726,213.36	79,969,288.16	68,930,070.59	24,384,941.59	22,303,269.57	43,945.14	2,776,071.70	610,506.70	434,744,306.81

Increase or (Decrease) in Expenses by Object Series from 2021-22 to 2022-23

General Fund Only

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total General Fund Expenditures
1	Aitkin	397,753.59	131,198.28	5,867.80	(260,792.52)	(554,646.01)	0.00	(29,536.36)	0.00	(310,155.22)
2	Hill City	(182,711.68)	(88,730.05)	86,725.94	18,205.28	212,415.89	0.00	(2,580.74)	0.00	43,324.64
4	McGregor	(155,724.50)	(32,459.17)	124,604.68	(242,808.04)	13,713.77	0.00	(28,946.00)	12,344.48	(309,274.78)
91	Barnum	(403,165.75)	(175,543.91)	262,497.54	(5,641.53)	(210,251.44)	0.00	(5,271.38)	(40,638.29)	(578,014.76)
93	Carlton	(231,856.55)	(75,719.40)	151,485.31	(201,063.24)	40,883.37	0.00	9,161.23	0.00	(307,109.28)
94	Cloquet	989,762.87	483,931.07	353,674.12	181,296.81	778,858.06	0.00	16,609.03	0.00	2,804,131.96
95	Cromwell-Wright	72,847.08	16,889.12	167,617.15	28,129.97	(32,844.57)	0.00	(60,093.36)	7,182.00	199,727.39
97	Moose Lake	(112,539.70)	(79,579.47)	19,244.51	60,800.66	170,875.56	0.00	(28,980.93)	0.00	29,820.63
99	Esko	(53,477.05)	298,372.56	(227,294.28)	22,517.05	(587,179.15)	0.00	5,597.42	0.00	(541,463.45)
100	Wrenshall	(47,431.66)	2,512.26	186,550.83	(77,987.27)	(5,204.84)	8,625.00	(19,871.38)	0.00	47,192.94
118	Northland	231,950.19	21,777.20	(102,718.00)	36,385.32	1,417,727.54	0.00	23,003.63	0.00	1,628,125.88
166	Cook County	95,049.78	(5,845.75)	255,567.58	79,858.26	211,702.69	0.00	(285.16)	0.00	636,047.40
316	Greenway	389,568.04	95,237.99	95,478.39	(122,316.82)	1,366,731.31	0.00	42,355.88	0.00	1,867,054.79
317	Deer River	155,751.81	(112,613.53)	181,587.76	(385,946.23)	(125,843.47)	0.00	45,261.41	0.00	(241,802.25)
319	Nashwauk-Keewatin	(231,798.77)	(57,589.47)	259,444.98	(69,957.01)	17,295.75	0.00	(9,489.10)	0.00	(92,093.62)
362	Littlefork-Big Falls	168,805.98	74,860.92	13,245.81	41,197.34	1,216,157.35	0.00	32,174.86	39,311.54	1,585,753.80
381	Lake Superior	480,539.24	537,068.57	(584,364.18)	142,838.95	(297,781.27)	0.00	(9,083.64)	0.00	269,217.67
577	Willow River	222,799.57	48,577.22	69,368.36	6,606.86	(48,499.64)	0.00	(11,022.92)	0.00	287,829.45
695	Chisholm	230,370.37	101,357.49	(119,522.33)	(20,452.12)	244,735.96	0.00	49,932.64	0.00	486,422.01
696	Ely	(52,884.39)	(68,847.74)	418,521.49	58,795.16	196,281.63	0.00	77,626.50	14,401.22	643,893.87
698	Floodwood	59,408.05	(59,341.53)	5,714.49	(30,569.30)	(100,749.91)	0.00	(6,987.74)	0.00	(132,525.94)
700	Hermantown	797,078.30	295,960.19	370,656.81	325,672.57	(88,234.06)	0.00	(6,794.74)	0.00	1,694,339.07
701	Hibbing	197,263.77	405,234.10	686,003.95	119,981.93	(715,458.70)	0.00	42,018.31	0.00	735,043.36
704	Proctor	372,164.37	276,081.88	85,667.05	(17,859.31)	177,919.89	0.00	(3,540.32)	1,337.08	891,770.64
707	Nett Lake	31,461.10	35,791.03	(59,959.34)	(62,080.60)	(1,663.64)	0.00	9,199.85	(27,167.63)	(74,419.23)
712	Mountain Iron-Buhl	105,692.41	(68,026.67)	229,581.57	(147,091.32)	(450,629.30)	0.00	(42,856.60)	24,191.79	(349,138.12)
2142	St. Louis County	661,187.83	123,208.37	658,065.28	400,468.37	(574,004.21)	0.00	(160.28)	0.00	1,268,765.36
2580	East Central	(20,976.15)	(1,908.31)	121,104.97	88,384.13	(321,150.27)	0.00	(4,476.93)	0.00	(139,022.56)
2711	Mesabi East	(35,083.19)	133,164.62	42,347.28	(135,487.67)	(869,670.18)	21,770.14	4,109.12	0.00	(838,849.88)
2909	Rock Ridge	1,259.19	(504,150.56)	2,359,949.84	(770,757.14)	68,236.83	0.00	(80,082.17)	(2,944,060.51)	(1,869,604.52)
Regional Total		4,133,064.15	1,750,867.31	6,116,715.36	(939,671.46)	1,149,724.94	30,395.14	6,990.13	(2,913,098.32)	9,334,987.25

2022-2023 General Fund Expenditures by Object Series per ADM Served

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total General Fund Expenditures
1	Aitkin	8,841.18	2,575.98	1,679.45	905.12	1,049.51	0.00	81.01	0.00	15,132.24
2	Hill City	9,820.67	2,219.92	3,821.48	967.62	1,288.18	0.00	173.08	0.00	18,290.94
4	McGregor	10,316.95	3,083.76	2,170.32	1,567.85	881.85	0.00	180.26	85.78	18,286.76
91	Barnum	7,076.10	2,225.73	1,914.80	987.16	221.12	0.00	81.65	108.59	12,615.16
93	Carlton	9,105.96	3,247.87	4,281.67	985.01	254.68	0.00	149.90	0.00	18,025.11
94	Cloquet	8,571.01	2,813.65	2,347.65	693.63	834.85	0.00	186.14	0.00	15,446.93
95	Cromwell-Wright	8,449.53	1,941.90	3,932.81	646.05	427.35	0.00	66.58	64.31	15,528.52
97	Moose Lake	7,331.61	1,884.65	1,855.96	650.33	709.10	0.00	48.67	0.00	12,480.32
99	Esko	6,512.75	2,545.58	1,056.72	535.01	279.39	0.00	28.49	0.00	10,957.93
100	Wrenshall	9,170.68	2,776.04	2,509.72	800.65	712.47	25.33	56.15	0.00	16,051.04
118	Northland	11,744.81	3,553.87	3,817.92	1,775.93	5,122.27	0.00	228.62	0.00	26,243.42
166	Cook County	11,529.79	3,301.82	2,443.83	1,751.54	1,390.14	0.00	241.42	0.00	20,658.54
316	Greenway	8,856.11	3,265.60	2,981.85	511.74	2,393.67	3.88	84.71	0.00	18,097.56
317	Deer River	11,235.38	3,408.29	4,147.70	625.23	715.66	0.00	203.41	0.00	20,335.67
319	Nashwauk-Keewatin	8,230.55	2,826.80	3,537.90	794.56	481.80	0.00	114.12	0.00	15,985.73
362	Littlefork-Big Falls	8,060.14	3,007.30	4,147.41	1,739.71	3,871.67	0.00	160.22	121.06	21,107.49
381	Lake Superior	9,487.61	3,405.45	1,333.00	911.35	363.15	0.00	92.19	0.00	15,592.75
577	Willow River	9,311.85	1,845.48	2,094.83	800.96	860.95	0.00	164.15	0.00	15,078.21
695	Chisholm	9,156.95	2,405.59	2,454.67	1,342.05	1,085.13	0.00	156.45	0.00	16,600.84
696	Ely	9,168.46	3,857.01	2,971.54	1,136.49	849.13	0.00	409.04	27.48	18,419.14
698	Floodwood	10,681.80	2,819.73	4,435.11	1,105.89	147.83	0.00	188.14	0.00	19,378.51
700	Hermantown	7,067.06	2,233.24	1,370.41	704.59	575.41	0.00	11.83	0.00	11,962.53
701	Hibbing	8,855.22	4,066.66	2,839.53	698.54	849.58	0.00	160.06	0.00	17,469.59
704	Proctor	8,464.07	3,101.53	1,395.48	999.38	767.59	0.00	23.51	2.62	14,754.19
707	Nett Lake	22,116.74	12,731.77	13,841.54	2,843.67	1,998.49	0.00	465.64	0.00	53,997.84
712	Mountain Iron-Buhl	7,719.40	2,748.77	2,817.05	1,029.29	72.23	0.00	55.81	305.25	14,747.79
2142	St. Louis County	10,664.52	3,628.94	3,289.08	1,344.71	1,212.84	0.00	19.14	0.00	20,159.23
2580	East Central	7,857.08	2,301.09	3,215.24	1,076.51	384.78	0.00	80.04	0.00	14,914.72
2711	Mesabi East	9,081.47	3,790.85	2,142.55	903.51	575.41	36.61	81.20	0.00	16,611.60
2909	Rock Ridge	8,512.55	2,633.99	3,956.71	862.77	182.12	0.00	70.97	103.30	16,322.40
Regional ADM Served		26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15	26,853.15
Total Exp by Obj Series		235,726,213.36	79,969,288.16	68,930,070.59	24,384,941.59	22,303,269.57	43,945.14	2,776,071.70	610,506.70	434,744,306.81
Avg Exp by Obj Series/ADM		8,778.34	2,978.02	2,566.93	908.08	830.56	1.64	103.38	22.74	16,189.69

2022-2023 General Fund Expenditures by Object Series - Percent of Total Expenditures

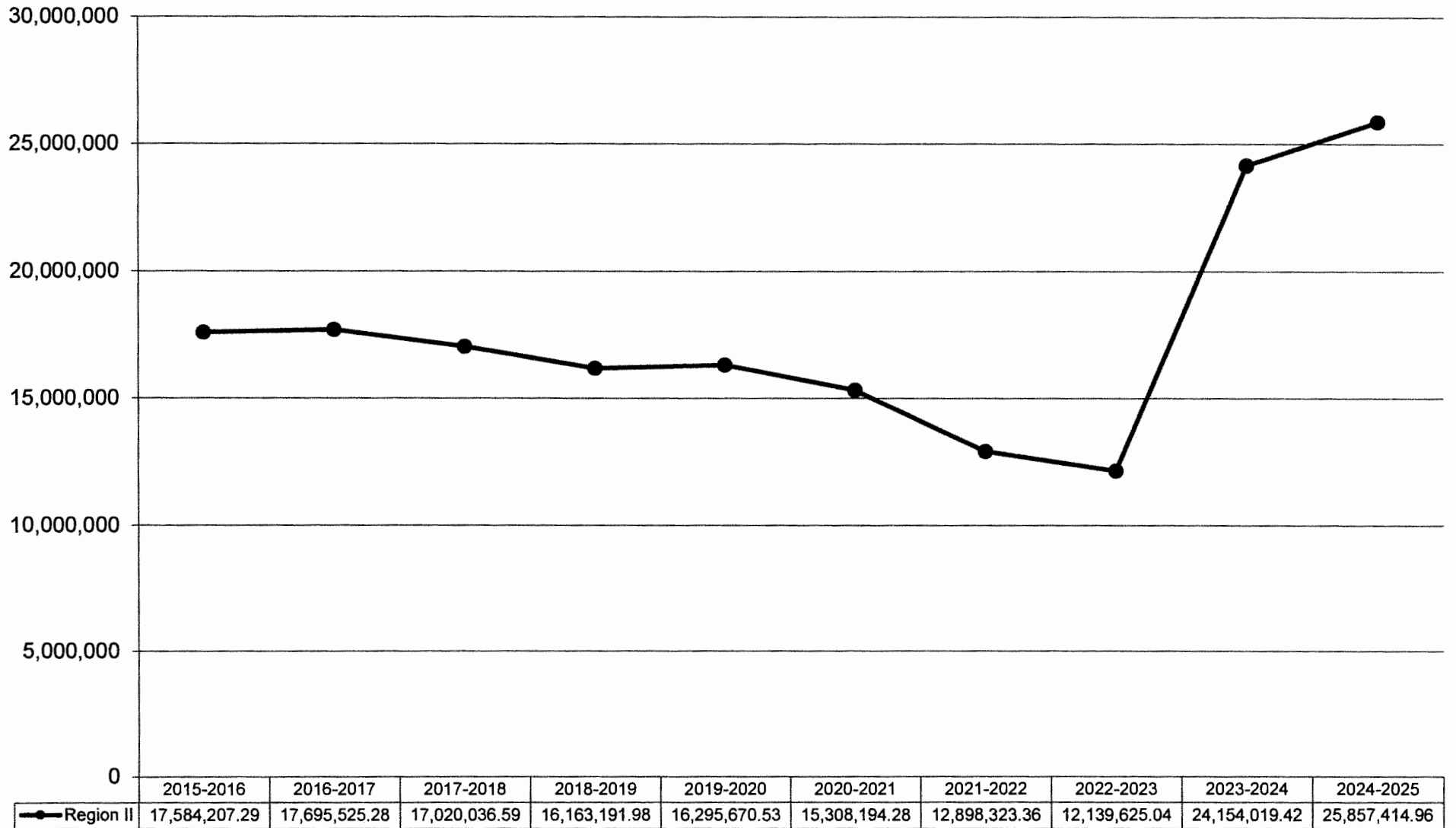
Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999
1	Aitkin	58.43%	17.02%	11.10%	5.98%	6.94%	0.00%	0.54%	0.00%
2	Hill City	53.69%	12.14%	20.89%	5.29%	7.04%	0.00%	0.95%	0.00%
4	McGregor	56.42%	16.86%	11.87%	8.57%	4.82%	0.00%	0.99%	0.47%
91	Barnum	56.09%	17.64%	15.18%	7.83%	1.75%	0.00%	0.65%	0.86%
93	Carlton	50.52%	18.02%	23.75%	5.46%	1.41%	0.00%	0.83%	0.00%
94	Cloquet	55.49%	18.21%	15.20%	4.49%	5.40%	0.00%	1.21%	0.00%
95	Cromwell-Wright	54.41%	12.51%	25.33%	4.16%	2.75%	0.00%	0.43%	0.41%
97	Moose Lake	58.75%	15.10%	14.87%	5.21%	5.68%	0.00%	0.39%	0.00%
99	Esko	59.43%	23.23%	9.64%	4.88%	2.55%	0.00%	0.26%	0.00%
100	Wrenshall	57.13%	17.30%	15.64%	4.99%	4.44%	0.16%	0.35%	0.00%
118	Northland	44.75%	13.54%	14.55%	6.77%	19.52%	0.00%	0.87%	0.00%
166	Cook County	55.81%	15.98%	11.83%	8.48%	6.73%	0.00%	1.17%	0.00%
316	Greenway	48.94%	18.04%	16.48%	2.83%	13.23%	0.02%	0.47%	0.00%
317	Deer River	55.25%	16.76%	20.40%	3.07%	3.52%	0.00%	1.00%	0.00%
319	Nashwauk-Keewatin	51.49%	17.68%	22.13%	4.97%	3.01%	0.00%	0.71%	0.00%
362	Littlefork-Big Falls	38.19%	14.25%	19.65%	8.24%	18.34%	0.00%	0.76%	0.57%
381	Lake Superior	60.85%	21.84%	8.55%	5.84%	2.33%	0.00%	0.59%	0.00%
577	Willow River	61.76%	12.24%	13.89%	5.31%	5.71%	0.00%	1.09%	0.00%
695	Chisholm	55.16%	14.49%	14.79%	8.08%	6.54%	0.00%	0.94%	0.00%
696	Ely	49.78%	20.94%	16.13%	6.17%	4.61%	0.00%	2.22%	0.15%
698	Floodwood	55.12%	14.55%	22.89%	5.71%	0.76%	0.00%	0.97%	0.00%
700	Hermantown	59.08%	18.67%	11.46%	5.89%	4.81%	0.00%	0.10%	0.00%
701	Hibbing	50.69%	23.28%	16.25%	4.00%	4.86%	0.00%	0.92%	0.00%
704	Proctor	57.37%	21.02%	9.46%	6.77%	5.20%	0.00%	0.16%	0.02%
707	Nett Lake	40.96%	23.58%	25.63%	5.27%	3.70%	0.00%	0.86%	0.00%
712	Mountain Iron-Buhl	52.34%	18.64%	19.10%	6.98%	0.49%	0.00%	0.38%	2.07%
2142	St. Louis County	52.90%	18.00%	16.32%	6.67%	6.02%	0.00%	0.09%	0.00%
2580	East Central	52.68%	15.43%	21.56%	7.22%	2.58%	0.00%	0.54%	0.00%
2711	Mesabi East	54.67%	22.82%	12.90%	5.44%	3.46%	0.22%	0.49%	0.00%
2909	Rock Ridge	52.15%	16.14%	24.24%	5.29%	1.12%	0.00%	0.43%	0.63%
Regional Average		54.22%	18.39%	15.86%	5.61%	5.13%	0.01%	0.64%	0.14%

File: 23 General Fund Exp by Obj Series

Compensatory Revenue

Dist #	District Name	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	10 Year	5 Year
												Average	Average
1	Aitkin	695,692.53	701,754.44	659,799.15	639,574.78	702,618.51	\$647,836.80	\$463,169.85	\$359,271.36	\$1,017,540.46	\$1,040,769.52	692,802.74	705,717.60
2	Hill City	297,292.71	350,485.12	306,604.68	302,219.06	328,605.31	\$314,925.44	\$216,008.52	\$164,756.40	\$544,800.51	\$557,168.58	338,286.63	359,531.89
4	McGregor	483,107.04	606,082.04	458,409.30	461,592.82	323,510.22	\$410,640.32	\$265,770.57	\$244,273.20	\$677,331.47	\$693,803.40	462,452.04	458,363.79
91	Barnum	305,313.84	315,562.08	213,692.55	214,213.22	229,447.02	\$180,031.04	\$123,669.00	\$134,576.16	\$340,208.99	\$404,493.18	246,120.71	236,595.67
93	Carlton	208,089.57	200,023.28	187,803.39	180,280.62	188,854.27	\$150,589.12	\$90,278.37	\$107,468.16	\$248,054.62	\$253,685.96	181,512.74	170,015.25
94	Cloquet	2,283,774.09	2,398,449.56	2,278,674.00	2,357,768.40	2,258,524.62	\$2,069,182.72	\$2,147,718.30	\$1,818,826.32	\$3,004,119.08	\$3,496,588.76	2,411,362.59	2,507,287.04
95	Cromwell-Wright	181,624.95	126,517.60	150,788.31	133,869.58	139,415.10	\$145,605.76	\$76,439.22	\$30,421.20	\$141,349.56	\$146,877.60	127,290.89	108,138.67
97	Moose Lake	235,627.08	265,843.80	250,333.20	212,133.48	206,043.20	\$182,207.68	\$152,760.66	\$89,757.60	\$430,725.62	\$440,503.96	246,593.63	259,191.10
99	Esko	30,960.54	39,941.92	45,306.03	32,017.05	42,328.44	\$24,859.52	\$19,139.25	\$17,951.52	\$130,074.35	\$133,027.30	51,560.59	65,010.39
100	Wrenshall	239,509.92	200,912.04	205,187.64	212,297.67	243,668.48	\$259,936.64	\$184,620.15	\$212,827.92	\$391,545.84	\$400,434.72	255,094.10	289,873.05
118	Northland	580,075.86	578,582.76	571,968.57	552,444.62	566,842.76	\$602,929.28	\$598,499.07	\$615,170.88	\$903,654.54	\$1,004,307.80	657,447.61	744,912.31
166	Cook County	232,050.78	281,423.24	247,177.29	227,074.77	217,577.14	\$214,284.48	\$103,764.18	\$114,094.56	\$439,229.27	\$449,200.66	252,587.64	264,114.63
316	Greenway	920,948.34	929,329.28	936,288.96	918,861.97	944,887.24	\$915,334.40	\$699,495.42	\$642,339.12	\$1,405,684.84	\$1,448,226.02	976,139.56	1,022,215.96
317	Deer River	1,523,554.89	1,393,993.92	1,505,101.62	1,467,311.30	1,571,863.26	\$1,537,166.08	\$1,538,501.25	\$1,366,243.20	\$1,765,735.68	\$1,805,821.44	1,547,529.26	1,602,693.53
319	Nashwauk-Keewatin	586,155.57	619,047.48	705,426.12	506,088.31	559,955.99	\$512,025.92	\$457,575.30	\$335,235.60	\$669,331.74	\$684,526.92	563,536.90	531,739.10
362	Littlefork-Big Falls	259,026.30	195,422.64	167,691.15	166,981.23	137,735.40	\$131,113.92	\$127,555.74	\$112,166.88	\$267,077.60	\$299,166.48	186,393.73	187,416.12
381	Lake Superior	471,151.98	367,214.72	293,392.65	303,696.77	292,715.72	\$256,156.16	\$164,361.99	\$209,093.04	\$734,904.33	\$751,588.14	384,427.55	423,220.73
577	Willow River	240,327.36	210,270.16	239,528.22	184,768.48	213,041.95	\$219,840.36	\$176,964.45	\$143,792.88	\$296,808.88	\$303,547.04	222,888.98	228,190.72
695	Chisholm	475,443.54	549,567.36	550,626.06	537,174.95	428,323.50	\$409,838.40	\$390,028.47	\$479,088.72	\$717,204.14	\$832,113.14	536,940.83	565,654.57
696	Ely	180,807.51	175,085.72	157,795.50	170,374.49	148,708.44	\$163,133.44	\$129,027.99	\$82,649.28	\$285,911.61	\$335,177.26	182,867.12	199,179.92
698	Floodwood	143,562.90	135,457.48	123,668.88	177,106.28	152,572.75	\$121,720.00	\$88,511.67	\$63,492.96	\$176,246.02	\$180,247.16	136,258.61	126,043.56
700	Hermantown	155,364.69	166,302.68	143,567.16	143,720.98	118,866.77	\$104,994.24	\$72,199.14	\$85,239.60	\$352,240.08	\$372,412.02	171,490.74	197,417.02
701	Hibbing	1,512,212.91	1,694,760.76	1,582,983.06	1,472,729.57	1,384,912.65	\$1,237,248.00	\$1,073,505.81	\$1,180,041.36	\$2,076,843.29	\$2,573,707.84	1,578,894.53	1,628,269.26
704	Proctor	559,997.49	501,940.28	542,014.17	496,401.10	469,756.10	\$465,743.68	\$244,746.84	\$335,657.28	\$982,203.07	\$1,020,734.90	561,919.49	609,817.15
706	Virginia	864,136.26	882,538.68	835,620.78	794,953.25	787,449.35						832,939.66	
707	Nett Lake	198,382.47	106,389.80	113,452.29	106,723.50	80,233.67	\$75,265.92	\$83,564.91	\$52,228.08	\$134,735.61	\$137,794.38	108,877.06	88,717.78
712	Mountain Iron-Buhl	514,987.20	554,220.28	287,241.30	279,834.49	488,232.80	\$366,191.04	\$290,268.81	\$312,284.16	\$588,956.50	\$602,327.00	428,454.36	432,005.50
2142	St. Louis County	1,360,271.25	1,313,535.00	1,558,270.68	1,345,482.32	1,488,270.19	\$1,338,404.48	\$1,122,325.62	\$980,466.24	\$2,036,781.65	\$2,115,423.96	1,465,923.14	1,518,680.39
2154	Eveleth-Gilbert	525,358.47	475,225.20	398,019.09	374,626.85	308,952.82						416,436.49	
2580	East Central	757,255.98	767,940.92	716,766.00	662,178.27	802,168.73	\$645,466.88	\$434,254.86	\$555,884.48	\$951,274.98	\$972,208.64	727,480.97	712,889.97
2711	Mesabi East	562,143.27	591,705.04	586,838.79	528,691.80	469,588.13	\$469,065.92	\$511,577.43	\$458,908.32	\$787,437.99	\$814,462.06	578,041.88	608,290.34
2909	Rock Ridge						1,133,456.64	852,020.52	835,468.56	\$1,656,007.10	\$1,580,609.12	1,211,512.39	1,211,512.39
Regional Average		567,232.49	570,823.40	549,033.44	521,393.29	525,666.79	510,273.14	429,944.11	404,654.17	805,133.98	861,913.83	574,606.86	602,383.85
Regional Total		17,584,207.29	17,695,525.28	17,020,036.59	16,163,191.98	16,295,670.53	15,308,194.28	12,898,323.36	12,139,625.04	24,154,019.42	25,857,414.96	17,511,620.87	18,071,515.41
Regional % Change			0.63%	-3.82%	-5.03%	0.82%	-6.06%	-15.74%	-5.88%	98.97%	7.05%		

Compensatory Revenue History Region II



**Food Service Revenues
Fund 02**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	668,056.66	642,928.82	695,613.51	712,166.24	729,636.68	751,011.66	680,822.75	728,012.93	937,842.43	770,124.52
2	Hill City	146,452.13	152,325.69	150,430.26	191,847.93	170,520.19	179,795.60	203,074.89	155,945.43	223,391.58	221,041.42
4	McGregor	281,568.50	293,224.11	340,211.26	352,733.77	355,160.31	372,002.68	316,697.61	339,203.23	424,513.99	329,790.58
91	Barnum	403,462.03	436,103.90	421,202.68	418,436.00	411,983.61	411,059.73	400,137.05	387,061.28	568,929.26	479,334.63
93	Carlton	225,976.97	231,778.50	227,750.85	219,849.45	220,008.61	210,716.36	191,102.60	179,213.57	266,562.22	190,747.40
94	Cloquet	1,086,321.08	1,124,848.08	1,146,058.77	1,189,428.53	1,200,404.16	1,158,360.07	1,120,582.42	1,230,200.25	1,669,748.80	1,400,343.00
95	Cromwell-Wright	178,223.87	178,356.78	197,671.03	218,025.64	188,644.63	191,531.18	183,345.22	200,442.51	285,338.84	234,392.96
97	Moose Lake	259,811.03	260,317.42	265,065.94	281,873.23	285,200.84	278,488.19	330,801.98	247,456.39	421,754.03	373,950.50
99	Esko	395,784.50	411,667.13	426,144.45	435,732.55	449,812.07	431,916.34	354,284.69	347,753.48	772,208.95	601,656.54
100	Wrenshall	137,757.25	152,039.37	158,219.10	169,813.66	171,352.23	204,981.39	183,343.59	131,748.24	294,742.31	231,084.36
118	Northland	230,466.51	237,976.57	230,523.58	218,984.77	219,762.64	234,822.11	290,123.75	274,073.27	391,501.31	321,043.68
166	Cook County	187,949.84	212,326.28	240,737.60	242,919.10	292,762.89	280,443.06	316,394.07	257,427.01	341,447.13	316,316.02
316	Greenway	513,001.63	532,772.87	575,983.49	598,946.30	591,922.76	606,531.39	635,545.72	699,328.28	980,583.57	770,101.97
317	Deer River	595,885.37	619,556.92	632,939.35	663,135.69	686,414.08	677,530.67	832,362.98	737,824.13	853,934.37	732,946.25
319	Nashwauk-Keewatin	349,550.21	330,162.74	385,919.21	389,057.58	407,253.92	396,992.27	357,521.68	287,425.74	514,063.03	403,158.52
362	Littlefork-Big Falls	189,205.77	203,117.37	211,694.39	216,977.93	213,952.58	200,233.39	185,179.82	215,037.17	317,686.26	245,745.65
381	Lake Superior	554,265.46	581,270.90	608,242.29	533,555.09	525,007.76	545,745.12	475,619.66	550,670.05	726,464.20	577,679.13
577	Willow River	225,838.64	222,586.39	215,281.43	213,387.90	204,634.74	231,342.96	218,797.16	209,774.89	321,594.93	314,259.49
695	Chisholm	303,298.03	316,142.09	341,727.20	353,505.74	342,895.99	323,443.99	300,213.17	286,606.88	398,968.15	385,363.44
696	Ely	236,552.04	248,145.53	250,117.65	258,166.30	255,215.61	265,631.36	278,714.82	232,178.78	366,295.57	332,515.95
698	Floodwood	144,670.87	108,966.45	107,383.60	122,380.90	114,895.13	89,405.47	133,348.60	91,008.31	113,656.14	100,128.77
700	Hermantown	690,999.05	744,219.89	719,637.93	733,143.91	747,478.07	717,416.48	588,018.95	895,683.23	1,424,907.24	1,099,921.35
701	Hibbing	1,080,424.58	1,110,202.72	1,168,719.82	1,167,561.17	1,154,262.26	1,164,568.57	1,005,903.86	1,024,068.93	1,638,671.93	1,437,947.60
704	Proctor	713,691.38	763,836.19	730,571.37	786,171.35	777,797.24	763,227.79	931,520.51	1,800,009.14	1,463,329.98	984,406.44
706	Virginia	786,883.50	827,113.67	860,412.95	878,642.52	882,440.23	840,684.84	822,851.70			
707	Nett Lake	95,079.34	104,621.73	107,925.24	110,910.96	113,646.38	105,343.90	114,738.43	88,810.52	92,510.43	62,697.03
712	Mountain Iron-Buhl	208,447.69	227,507.03	240,851.51	240,547.10	246,709.92	300,281.22	264,850.57	323,851.64	475,966.72	385,275.34
2142	St. Louis County	948,302.73	1,001,604.03	1,002,865.51	1,010,137.29	1,034,256.61	1,019,305.71	929,241.41	935,718.05	1,473,311.32	1,239,425.32
2154	Eveleth-Gilbert	409,680.14	431,988.06	427,848.70	440,148.16	402,762.41	374,931.25	336,942.93			
2580	East Central	433,718.02	409,713.33	428,715.83	440,462.72	424,160.96	429,167.54	510,611.13	371,238.33	596,749.13	498,306.70
2711	Mesabi East	417,042.59	508,256.93	490,914.73	464,857.04	465,196.33	486,227.48	484,678.72	515,999.82	635,901.71	534,887.56
2909	Rock Ridge								917,940.39	1,697,398.34	1,298,306.47
Regional Total		13,098,367.41	13,625,677.49	14,007,381.23	14,273,506.52	14,286,151.84	14,243,139.77	13,977,372.44	14,661,711.87	20,689,973.87	16,872,898.59
Regional % Change			4.03%	2.80%	1.90%	0.09%	-0.30%	-1.87%	4.90%	41.12%	-18.45%

Food Service Expenditures											
Fund 02											
Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	727,518.43	701,733.55	697,407.64	726,041.77	758,301.61	697,509.30	704,097.47	658,698.23	757,760.08	779,301.95
2	Hill City	149,119.81	155,720.29	140,421.26	191,102.32	156,413.87	152,434.22	176,271.07	167,000.44	177,469.32	193,295.06
4	McGregor	279,453.20	319,954.11	335,451.85	348,518.09	339,508.48	371,774.08	338,725.69	334,378.30	369,912.28	383,466.58
91	Barnum	404,047.22	434,338.19	430,801.68	415,524.05	414,895.56	411,059.73	378,996.64	333,782.27	407,550.13	456,981.28
93	Carlton	223,183.62	231,818.52	219,263.43	223,280.95	224,557.99	210,143.06	190,372.35	177,745.48	226,451.16	221,649.04
94	Cloquet	1,121,251.56	1,149,561.44	1,181,319.03	1,206,827.72	1,204,063.62	1,176,653.50	1,150,144.75	1,093,691.11	1,272,325.40	1,394,985.76
95	Cromwell-Wright	175,446.01	182,943.39	211,578.64	218,025.64	183,547.76	186,146.87	193,826.40	197,946.51	231,110.89	234,236.87
97	Moose Lake	266,443.12	260,317.42	266,680.20	280,258.97	266,147.56	275,953.01	293,422.04	239,260.14	299,391.00	356,526.00
99	Esko	405,814.25	383,394.76	401,819.77	405,253.38	428,108.18	445,823.26	385,261.55	368,475.48	497,767.05	529,504.30
100	Wrenshall	150,196.51	152,740.73	171,166.64	167,289.86	176,136.96	204,981.39	181,214.89	108,931.77	279,763.01	240,838.22
118	Northland	202,219.16	233,578.39	237,184.37	222,884.89	228,943.42	230,692.35	266,106.40	245,823.97	275,219.75	294,290.92
166	Cook County	188,348.70	189,484.93	211,873.72	218,041.63	247,925.02	273,473.35	345,670.41	237,981.25	328,106.74	319,265.11
316	Greenway	514,283.46	513,554.99	557,072.91	572,258.57	610,953.14	623,703.65	554,552.50	666,169.34	944,082.94	855,785.23
317	Deer River	585,034.00	589,202.85	622,231.83	630,054.88	677,128.45	719,538.91	721,108.62	750,063.58	826,135.69	855,854.23
319	Nashwauk-Keewatin	329,625.86	329,423.03	362,238.24	372,887.43	388,404.19	383,308.83	374,690.90	270,587.24	415,924.28	488,088.14
362	Littlefork-Big Falls	162,951.70	179,137.38	188,190.14	212,950.07	205,109.17	230,554.36	203,372.94	219,194.79	256,023.92	271,280.62
381	Lake Superior	540,294.87	564,229.28	574,758.55	585,785.06	532,775.14	581,067.02	543,104.03	585,505.47	662,727.37	682,118.23
577	Willow River	208,903.47	209,701.34	219,193.37	216,410.58	219,329.65	232,242.26	216,426.95	224,394.71	272,029.46	291,175.74
695	Chisholm	315,104.06	325,715.54	331,830.89	324,695.52	350,375.16	332,074.12	292,991.11	270,517.01	327,752.77	343,974.43
696	Ely	239,120.90	248,254.31	243,292.88	254,520.04	254,424.85	265,193.46	275,177.09	238,434.79	329,525.40	343,976.73
698	Floodwood	118,334.94	108,229.15	118,193.22	111,706.13	103,598.30	94,819.83	132,655.95	98,832.80	112,924.14	87,096.68
700	Hermantown	695,941.94	726,919.53	698,219.35	700,105.02	677,724.66	683,091.09	650,678.88	692,676.12	1,025,181.41	1,038,566.98
701	Hibbing	1,078,731.37	1,093,496.59	1,151,629.64	1,167,461.81	1,152,026.79	1,154,817.99	1,063,910.01	945,578.24	1,409,299.61	1,505,402.14
704	Proctor	725,466.97	771,037.75	713,509.59	791,655.40	772,302.42	787,405.47	846,105.55	1,409,393.59	1,037,435.23	878,416.04
706	Virginia	758,950.15	802,636.77	855,823.17	879,935.62	840,775.35	808,170.81	797,886.31			
707	Nett Lake	97,679.34	103,640.73	109,021.41	105,753.04	118,564.08	103,597.89	112,222.05	90,054.27	86,492.44	69,821.04
712	Mountain Iron-Buhl	212,483.34	222,690.37	229,698.85	230,049.96	238,149.63	263,740.88	256,581.27	275,567.35	357,204.29	374,454.74
2142	St. Louis County	943,475.36	1,006,431.20	972,659.14	972,890.63	985,984.06	989,938.19	1,026,768.35	927,155.06	1,265,724.34	1,240,956.67
2154	Eveleth-Gilbert	409,396.35	435,465.60	424,006.06	421,349.97	382,608.23	360,957.32	333,980.08			
2580	East Central	421,382.78	424,881.77	435,797.12	423,723.92	430,722.35	427,983.94	453,827.45	372,507.33	501,821.92	517,169.13
2711	Mesabi East	454,739.61	532,379.21	494,226.11	459,716.29	485,041.67	494,869.24	484,778.72	504,678.30	592,246.13	662,234.48
2909	Rock Ridge								874,541.13	1,520,151.55	1,503,924.37
Regional Total		13,104,942.06	13,582,613.11	13,806,560.70	14,056,959.21	14,054,547.32	14,173,719.38	13,944,928.42	13,579,566.07	17,065,509.70	17,414,636.71
Regional % Change			3.64%	1.65%	1.81%	-0.02%	0.85%	-1.61%	-2.62%	25.67%	2.05%

**Food Service Revenues Less Expenditures
Fund 02**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	(59,461.77)	(58,804.73)	(1,794.13)	(13,875.53)	(28,664.93)	53,502.36	(23,274.72)	69,314.70	180,082.35	(9,177.43)
2	Hill City	(2,667.68)	(3,394.60)	10,009.00	745.61	14,106.32	27,361.38	26,803.82	(11,055.01)	45,922.26	27,746.36
4	McGregor	2,115.30	(26,730.00)	4,759.41	4,215.68	15,651.83	228.60	(22,028.08)	4,824.93	54,601.71	(53,676.00)
91	Barnum	(585.19)	1,765.71	(9,599.00)	2,911.95	(2,911.95)	0.00	21,140.41	53,279.01	161,379.13	22,353.35
93	Carlton	2,793.35	(40.02)	8,487.42	(3,431.50)	(4,549.38)	573.30	730.25	1,468.09	40,111.06	(30,901.64)
94	Cloquet	(34,930.48)	(24,713.36)	(35,260.26)	(17,399.19)	(3,659.46)	(18,293.43)	(29,562.33)	136,509.14	397,423.40	5,357.24
95	Cromwell-Wright	2,777.86	(4,586.61)	(13,907.61)	0.00	5,096.87	5,384.31	(10,481.18)	2,496.00	54,227.95	156.09
97	Moose Lake	(6,632.09)	0.00	(1,614.26)	1,614.26	19,053.28	2,535.18	37,379.94	8,196.25	122,363.03	17,424.50
99	Esko	(10,029.75)	28,272.37	24,324.68	30,479.17	21,703.89	(13,906.92)	(30,976.86)	(20,722.00)	274,441.90	72,152.24
100	Wrenshall	(12,439.26)	(701.36)	(12,947.54)	2,523.80	(4,784.73)	0.00	2,128.70	22,816.47	14,979.30	(9,753.86)
118	Northland	28,247.35	4,398.18	(6,660.79)	(3,900.12)	(9,180.78)	4,129.76	24,017.35	28,249.30	116,281.56	26,752.76
166	Cook County	(398.86)	22,841.35	28,863.88	24,877.47	44,837.87	6,969.71	(29,276.34)	19,445.76	13,340.39	(2,949.09)
316	Greenway	(1,281.83)	19,217.88	18,910.58	26,687.73	(19,030.38)	(17,172.26)	80,993.22	33,158.94	36,500.63	(85,683.26)
317	Deer River	10,851.37	30,354.07	10,707.52	33,080.81	9,285.63	(42,008.24)	111,254.36	(12,239.45)	27,798.68	(122,907.98)
319	Nashwauk-Keewatin	19,924.35	739.71	23,680.97	16,170.15	18,849.73	13,683.44	(17,169.22)	16,838.50	98,138.75	(84,929.62)
362	Littlefork-Big Falls	26,254.07	23,979.99	23,504.25	4,027.86	8,843.41	(30,320.97)	(18,193.12)	(4,157.62)	61,662.34	(25,534.97)
381	Lake Superior	13,970.59	17,041.62	33,483.74	(52,229.97)	(7,767.38)	(35,321.90)	(67,484.37)	(34,835.42)	63,736.83	(104,439.10)
577	Willow River	16,935.17	12,885.05	(3,911.94)	(3,022.68)	(14,694.91)	(899.30)	2,370.21	(14,619.82)	49,565.47	23,083.75
695	Chisholm	(11,806.03)	(9,573.45)	9,896.31	28,810.22	(7,479.17)	(8,630.13)	7,222.06	16,089.87	71,215.38	41,389.01
696	Ely	(2,568.86)	(108.78)	6,824.77	3,646.26	790.76	437.90	3,537.73	(6,256.01)	36,770.17	(11,460.78)
698	Floodwood	26,335.93	737.30	(10,809.62)	10,674.77	11,296.83	(5,414.36)	692.65	(7,824.49)	732.00	13,032.09
700	Hermantown	(4,942.89)	17,300.36	21,418.58	33,038.89	69,753.41	34,325.39	(62,659.93)	203,007.11	399,725.83	61,354.37
701	Hibbing	1,693.21	16,706.13	17,090.18	99.36	2,235.47	9,750.58	(58,006.15)	78,490.69	229,372.32	(67,454.54)
704	Proctor	(11,775.59)	(7,201.56)	17,061.78	(5,484.05)	5,494.82	(24,177.68)	85,414.96	390,615.55	425,894.75	105,990.40
706	Virginia	27,933.35	24,476.90	4,589.78	(1,293.10)	41,664.88	32,514.03	24,965.39			
707	Nett Lake	(2,600.00)	981.00	(1,096.17)	5,157.92	(4,917.70)	1,746.01	2,516.38	(1,243.75)	6,017.99	(7,124.01)
712	Mountain Iron-Buhl	(4,035.65)	4,816.66	11,152.66	10,497.14	8,560.29	36,540.34	8,269.30	48,284.29	118,762.43	10,820.60
2142	St. Louis County	4,827.37	(4,827.17)	30,206.37	37,246.66	48,272.55	29,367.52	(97,526.94)	8,562.99	207,586.98	(1,531.35)
2154	Eveleth-Gilbert	283.79	(3,477.54)	3,842.64	18,798.19	20,154.18	13,973.93	2,962.85			
2580	East Central	12,335.24	(15,168.44)	(7,081.29)	16,738.80	(6,561.39)	1,183.60	56,783.68	(1,269.00)	94,927.21	(18,862.43)
2711	Mesabi East	(37,697.02)	(24,122.28)	(3,311.38)	5,140.75	(19,845.34)	(8,641.76)	(100.00)	11,321.52	43,655.58	(127,346.92)
2909	Rock Ridge								43,399.26	177,246.79	(205,617.90)
Regional Total		(6,574.65)	43,064.38	200,820.53	216,547.31	231,604.52	69,420.39	32,444.02	1,082,145.80	3,624,464.17	(541,738.12)

2022-2023 Food Service Expenditure by Object Series

Fund 02

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total Food Service Expenditures
1	Aitkin	247,728.22	66,406.64	5,469.07	445,949.96	4,948.06	0.00	8,800.00	0.00	779,301.95
2	Hill City	69,234.16	10,294.03	1,221.26	96,031.66	16,513.95	0.00	0.00	0.00	193,295.06
4	McGregor	143,195.38	45,455.26	2,825.27	191,290.67	0.00	0.00	700.00	0.00	383,466.58
91	Barnum	112,044.13	62,916.56	0.00	239,604.79	42,380.80	0.00	35.00	0.00	456,981.28
93	Carlton	67,147.67	16,029.04	18,612.24	119,860.09	0.00	0.00	0.00	0.00	221,649.04
94	Cloquet	508,908.08	136,548.21	34,666.08	699,718.00	1,968.75	0.00	13,176.64	0.00	1,394,985.76
95	Cromwell-Wright	72,363.62	11,067.26	1,647.22	147,190.77	0.00	0.00	1,968.00	0.00	234,236.87
97	Moose Lake	109,356.04	22,265.24	21,679.69	200,822.36	0.00	0.00	2,402.67	0.00	356,526.00
99	Esko	149,598.32	41,689.74	40,014.39	298,128.35	0.00	0.00	73.50	0.00	529,504.30
100	Wrenshall	84,587.37	44,497.55	2,196.82	107,974.48	0.00	0.00	1,582.00	0.00	240,838.22
118	Northland	88,104.50	27,628.42	1,944.82	165,163.82	10,679.36	0.00	770.00	0.00	294,290.92
166	Cook County	94,610.47	32,406.09	16,711.19	167,207.68	6,776.68	0.00	1,553.00	0.00	319,265.11
316	Greenway	252,326.43	66,056.40	9,387.71	521,710.78	5,153.91	0.00	1,150.00	0.00	855,785.23
317	Deer River	184,554.89	48,954.63	27,672.17	592,926.54	0.00	0.00	1,746.00	0.00	855,854.23
319	Nashwauk-Keewatin	17,983.80	8,257.46	189,670.49	266,885.43	3,693.11	0.00	1,597.85	0.00	488,088.14
362	Littlefork-Big Falls	73,555.06	10,781.15	866.58	185,178.83	899.00	0.00	0.00	0.00	271,280.62
381	Lake Superior	197,193.71	96,121.75	3,306.62	365,543.31	17,707.68	0.00	2,245.16	0.00	682,118.23
577	Willow River	97,967.69	30,240.21	250.00	162,717.84	0.00	0.00	0.00	0.00	291,175.74
695	Chisholm	0.00	0.00	160,215.36	183,759.07	0.00	0.00	0.00	0.00	343,974.43
696	Ely	121,419.30	21,033.16	23,851.02	176,973.25	0.00	0.00	700.00	0.00	343,976.73
698	Floodwood	30,543.00	4,745.81	775.38	47,367.49	0.00	0.00	3,665.00	0.00	87,096.68
700	Hermantown	273,564.87	90,178.97	28,787.76	638,141.28	6,064.10	0.00	1,830.00	0.00	1,038,566.98
701	Hibbing	0.00	0.00	703,404.72	753,743.73	48,253.69	0.00	0.00	0.00	1,505,402.14
704	Proctor	291,231.51	96,884.97	33,271.01	440,738.24	15,785.31	0.00	505.00	0.00	878,416.04
707	Nett Lake	19,560.92	3,153.79	1,266.15	45,840.18	0.00	0.00	0.00	0.00	69,821.04
712	Mountain Iron-Buhl	0.00	0.00	172,137.29	201,092.45	0.00	0.00	1,225.00	0.00	374,454.74
2142	St. Louis County	487,687.09	92,135.85	51,174.36	606,011.87	0.00	0.00	3,947.50	0.00	1,240,956.67
2580	East Central	182,876.07	56,077.53	0.00	274,119.95	0.00	0.00	4,095.58	0.00	517,169.13
2711	Mesabi East	180,081.58	71,354.12	25,941.70	354,075.61	30,781.47	0.00	0.00	0.00	662,234.48
2909	Rock Ridge	86,904.01	14,993.92	687,311.14	709,341.62	5,373.68	0.00	0.00	0.00	1,503,924.37
Regional Total		4,244,327.89	1,228,173.76	2,266,277.51	9,405,110.10	216,979.55	0.00	53,767.90	0.00	17,414,636.71

Increase/(Decrease) from 2021-22 to 2023-23
Fund 02 Food Service

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditures 800-899	Other Financing 900-999	Total Food Service Expenditures
1	Aitkin	14,770.87	4,121.49	(1,765.16)	(533.39)	4,948.06	0.00	0.00	0.00	21,541.87
2	Hill City	2,419.01	479.21	824.91	6,909.87	5,562.74	0.00	(370.00)	0.00	15,825.74
4	McGregor	1,143.21	(12,554.22)	(2,362.95)	26,998.26	0.00	0.00	330.00	0.00	13,554.30
91	Barnum	528.26	19,690.06	(1,164.39)	(8,577.82)	38,920.04	0.00	35.00	0.00	49,431.15
93	Carlton	2,556.60	(4,758.37)	11,626.25	(14,226.60)	0.00	0.00	0.00	0.00	(4,802.12)
94	Cloquet	35,533.94	8,095.26	15,727.28	49,160.02	1,968.75	0.00	12,175.11	0.00	122,660.36
95	Cromwell-Wright	(3,930.32)	(577.64)	864.43	4,801.51	0.00	0.00	1,968.00	0.00	3,125.98
97	Moose Lake	20,188.64	1,741.36	7,692.70	27,528.63	0.00	0.00	(16.33)	0.00	57,135.00
99	Esko	2,568.83	(11,445.21)	18,196.36	22,624.08	0.00	0.00	(206.81)	0.00	31,737.25
100	Wrenshall	(3,426.07)	2,743.34	(3,993.56)	1,085.64	(36,741.14)	0.00	1,407.00	0.00	(38,924.79)
118	Northland	1,743.87	(7,182.06)	(401.43)	14,161.43	10,679.36	0.00	70.00	0.00	19,071.17
166	Cook County	(7,742.64)	6,689.98	(11,331.04)	21,408.96	(17,410.89)	0.00	(456.00)	0.00	(8,841.63)
316	Greenway	(43,793.60)	(3,239.13)	3,505.48	(30,479.41)	(14,291.05)	0.00	0.00	0.00	(88,297.71)
317	Deer River	(21,038.39)	(10,399.39)	(22,605.38)	83,847.70	0.00	0.00	(86.00)	0.00	29,718.54
319	Nashwauk-Keewatin	1,239.26	(564.84)	28,948.40	39,570.52	2,802.27	0.00	168.25	0.00	72,163.86
362	Littlefork-Big Falls	(764.36)	(1,641.22)	(1,972.42)	23,587.01	(3,952.31)	0.00	0.00	0.00	15,256.70
381	Lake Superior	(4,991.98)	(3,124.73)	(719.57)	20,001.21	9,470.27	0.00	(1,244.34)	0.00	19,390.86
577	Willow River	(240.87)	1,153.06	250.00	18,374.07	(389.98)	0.00	0.00	0.00	19,146.28
695	Chisholm	0.00	0.00	9,531.35	8,393.03	(1,702.72)	0.00	0.00	0.00	16,221.66
696	Ely	2,062.04	(921.35)	3,418.13	9,892.51	0.00	0.00	0.00	0.00	14,451.33
698	Floodwood	(14,615.55)	(4,474.05)	(82.88)	(6,620.98)	0.00	0.00	(34.00)	0.00	(25,827.46)
700	Hermantown	2,387.59	2,590.62	15,199.49	6,280.87	(13,038.00)	0.00	(35.00)	0.00	13,385.57
701	Hibbing	0.00	0.00	62,027.70	59,028.65	(15,739.13)	0.00	(9,214.69)	0.00	96,102.53
704	Proctor	(40,790.59)	(11,269.49)	13,248.85	(114,997.80)	(4,475.66)	0.00	(734.50)	0.00	(159,019.19)
707	Nett Lake	(664.29)	(855.41)	(8,946.75)	(6,204.95)	0.00	0.00	0.00	0.00	(16,671.40)
712	Mountain Iron-Buhl	0.00	0.00	1,621.23	14,404.22	0.00	0.00	1,225.00	0.00	17,250.45
2142	St. Louis County	36,126.67	(23,010.21)	19,666.40	(56,762.18)	(986.85)	0.00	198.50	0.00	(24,767.67)
2580	East Central	2,058.07	13,731.86	0.00	11,131.31	(13,429.00)	0.00	1,854.97	0.00	15,347.21
2711	Mesabi East	(1,688.82)	7,403.03	(4,381.80)	45,494.31	23,161.63	0.00	0.00	0.00	69,988.35
2909	Rock Ridge	0.00	0.00	7,224.45	(28,825.31)	5,373.68	0.00	0.00	0.00	(16,227.18)
Regional Total		(18,360.62)	(27,578.05)	159,846.08	247,455.37	(19,269.93)	0.00	7,034.16	0.00	349,127.01

**Community Service Revenues
Fund 04**

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	353,727.89	445,497.51	453,446.53	508,228.03	489,695.29	541,507.73	459,703.43	637,321.92	550,202.73	572,793.90
2	Hill City	154,076.93	144,269.22	188,839.41	233,571.26	228,583.91	269,586.55	282,916.25	284,688.81	269,014.65	217,228.11
4	McGregor	238,977.15	292,987.71	305,987.47	271,954.77	462,825.29	489,825.24	504,070.44	515,658.29	583,189.69	743,643.38
91	Barnum	258,875.90	300,644.69	311,180.77	323,166.46	352,738.23	297,057.69	266,471.77	304,337.30	297,832.36	322,084.50
93	Carlton	221,966.09	264,060.94	198,202.91	228,391.75	245,559.18	210,500.11	201,152.02	232,535.51	243,951.68	244,810.56
94	Cloquet	1,682,831.77	1,815,469.36	1,926,748.96	1,920,294.67	2,061,978.60	2,092,169.01	1,812,582.68	1,834,334.35	2,026,950.61	2,173,845.85
95	Cromwell-Wright	80,804.48	81,935.42	90,060.36	98,356.35	108,933.75	108,565.32	79,989.76	150,125.58	99,915.33	115,869.81
97	Moose Lake	258,160.44	360,175.60	400,669.47	625,489.98	467,357.62	517,741.55	500,028.83	505,927.43	515,419.98	579,685.72
99	Esko	501,413.70	370,605.11	386,744.25	429,845.27	432,957.59	487,038.51	442,942.39	445,404.05	516,977.11	590,209.84
100	Wrenshall	114,129.74	104,927.77	157,810.18	214,045.55	154,768.61	138,441.82	119,708.16	93,696.56	130,701.34	167,690.66
118	Northland	142,401.52	228,496.88	158,778.53	105,901.39	116,353.80	171,275.99	222,581.32	232,496.92	213,906.61	254,748.92
166	Cook County	272,920.34	232,003.38	278,415.36	221,519.53	202,634.32	179,649.46	208,004.15	209,512.59	233,108.55	320,762.78
316	Greenway	303,838.60	278,737.61	368,981.47	272,906.12	227,234.46	263,971.90	247,878.53	245,517.18	288,375.84	275,209.09
317	Deer River	274,507.12	286,546.58	299,636.86	321,078.08	267,734.59	265,851.81	286,994.99	270,838.61	319,158.22	281,318.92
319	Nashauk-Keewatin	138,321.66	120,055.46	83,439.55	104,103.12	156,735.28	189,737.60	182,975.17	165,653.22	205,578.23	166,472.82
362	Littlefork-Big Falls	131,205.61	149,333.67	131,386.85	110,105.51	90,788.69	98,238.62	94,293.43	74,958.31	125,268.66	83,490.09
381	Lake Superior	586,773.88	645,592.52	656,029.02	677,210.12	773,635.61	750,404.40	713,392.53	777,453.25	1,089,015.32	1,081,524.26
577	Willow River	80,398.02	90,035.00	87,265.37	136,378.84	173,627.92	155,198.00	140,882.32	131,656.50	181,883.96	149,390.29
695	Chisholm	142,219.53	172,753.60	195,162.10	217,446.54	193,958.03	173,171.76	208,087.76	179,968.22	173,038.97	233,759.05
696	Ely	80,410.60	97,433.87	131,860.72	129,948.30	135,154.68	136,805.55	124,340.62	139,083.53	142,050.47	137,032.19
698	Floodwood	49,427.05	81,693.63	104,021.55	98,324.52	102,071.61	89,973.03	81,192.10	81,726.84	51,555.80	72,675.70
700	Hermantown	675,906.12	567,412.12	626,924.77	783,645.95	906,338.37	1,017,051.95	844,145.67	844,465.65	1,084,920.08	1,362,168.48
701	Hibbing	480,455.31	520,379.61	571,839.03	699,870.79	680,515.44	644,140.61	600,975.69	527,833.61	609,208.72	672,972.18
704	Proctor	754,356.29	736,844.69	870,157.52	950,935.81	1,008,609.36	1,069,124.49	1,026,102.43	1,012,776.45	1,217,866.46	1,484,394.75
706	Virginia	347,358.55	448,203.00	451,894.49	599,601.48	649,024.07	511,401.61	545,815.57			
707	Nett Lake	35,855.50	38,487.57	43,281.13	36,684.69	36,582.00	37,109.60	36,564.26	35,418.46	35,783.02	37,169.87
712	Mountain Iron-Buhl	109,508.21	147,256.47	167,893.39	184,415.01	166,403.09	172,359.28	298,159.00	286,062.32	332,690.85	458,248.41
2142	St. Louis County	725,693.29	729,778.84	888,942.31	934,140.93	776,195.44	733,411.63	608,293.31	562,684.27	720,665.79	825,914.63
2154	Eveleth-Gilbert	178,097.08	230,372.95	323,418.06	272,035.99	358,159.42	434,856.19	251,215.51			
2580	East Central	287,090.80	225,911.91	278,200.42	271,952.49	274,969.24	230,949.55	284,035.94	275,886.38	267,292.15	269,426.09
2711	Mesabi East	251,298.49	263,056.71	265,164.00	302,969.51	304,897.08	290,585.88	296,917.45	309,552.25	409,544.71	469,861.12
2909	Rock Ridge								756,249.23	761,671.17	867,074.50
Regional Total		9,913,007.66	10,470,959.40	11,402,382.81	12,284,518.81	12,607,020.57	12,767,702.44	11,972,413.48	12,123,823.59	13,696,739.06	15,231,476.47
Regional % Change			5.63%	8.90%	7.74%	2.63%	1.27%	-6.23%	1.26%	12.97%	11.21%

Community Service Expenditures

Fund 04

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
1	Aitkin	311,645.13	405,359.32	369,970.08	463,316.02	441,931.09	503,115.71	451,316.22	593,145.73	501,147.85	654,894.46
2	Hill City	137,859.10	140,145.11	175,436.76	217,760.14	225,924.97	250,559.77	234,965.46	250,437.67	245,642.25	228,055.82
4	McGregor	259,928.78	243,437.71	292,819.87	258,813.58	456,162.90	499,918.84	493,742.50	518,018.19	579,571.71	732,136.56
91	Barnum	243,106.91	310,596.33	308,930.01	294,310.38	275,310.82	273,692.94	235,303.74	273,038.14	345,777.47	345,256.92
93	Carlton	160,285.94	151,890.47	167,685.14	190,515.56	216,330.85	202,206.66	223,628.87	198,638.80	219,858.73	235,126.76
94	Cloquet	1,648,979.45	1,823,019.56	1,882,357.45	1,986,853.89	1,945,638.28	1,911,261.18	1,815,212.53	1,700,088.79	1,943,064.56	2,340,661.00
95	Cromwell-Wright	78,477.68	82,810.57	91,055.29	108,980.34	108,933.75	94,664.41	86,716.81	86,531.43	83,122.88	98,038.28
97	Moose Lake	246,698.41	303,216.38	339,070.54	461,919.79	392,741.85	437,718.86	462,475.27	436,481.67	549,347.62	553,565.79
99	Esko	464,882.89	361,272.44	351,482.42	447,514.31	429,891.45	437,482.74	443,338.77	427,984.06	454,280.80	488,770.99
100	Wrenshall	114,217.97	117,319.92	123,699.04	156,200.29	130,623.76	157,284.31	145,922.62	107,246.69	144,324.41	152,805.78
118	Northland	221,823.16	208,065.48	121,638.37	111,236.46	95,576.87	192,693.79	195,453.48	237,924.07	262,160.75	360,001.26
166	Cook County	211,164.93	242,407.36	257,150.37	170,545.37	163,285.28	162,696.00	179,873.20	183,175.05	256,508.09	341,007.62
316	Greenway	266,491.87	286,059.57	276,378.37	240,830.30	226,970.10	278,029.56	248,543.22	236,556.92	242,824.13	259,982.62
317	Deer River	262,670.31	269,239.28	284,036.27	286,461.59	319,283.28	300,865.33	302,329.26	243,618.47	297,445.95	329,847.06
319	Nashwauk-Keewatin	131,361.33	98,983.22	92,075.21	101,300.38	128,498.70	175,196.60	157,802.17	160,190.60	190,021.71	138,546.35
362	Littlefork-Big Falls	131,053.52	147,373.88	130,077.53	110,114.11	89,055.98	95,640.84	94,735.91	69,330.43	97,195.18	98,470.33
381	Lake Superior	591,976.17	656,193.13	657,991.76	672,409.00	730,567.19	741,338.98	687,033.94	1,158,971.60	1,074,218.56	1,091,109.52
577	Willow River	66,614.67	69,976.10	99,510.17	128,395.62	150,012.83	159,260.72	165,827.13	102,964.75	157,378.63	162,838.74
695	Chisholm	149,419.76	177,321.08	193,243.02	192,402.87	170,605.50	161,826.97	171,930.21	141,132.57	184,247.59	259,567.43
696	Ely	114,377.99	89,716.94	91,256.54	91,791.72	96,880.41	111,613.55	128,927.29	132,193.35	168,372.52	163,750.51
698	Floodwood	45,661.58	61,360.18	90,542.27	92,601.71	98,194.98	89,852.84	74,773.49	67,515.96	33,254.87	44,446.55
700	Hermantown	633,403.72	511,036.46	604,756.25	697,451.75	768,577.36	867,607.40	804,133.15	820,873.16	1,087,462.08	1,201,529.29
701	Hibbing	431,912.85	466,238.53	492,130.15	571,151.31	529,225.31	558,333.27	538,780.77	532,966.25	656,628.77	1,268,802.67
704	Proctor	702,421.32	743,428.38	798,129.38	888,157.11	906,014.26	937,952.73	937,163.89	877,598.93	1,026,823.16	1,400,718.80
706	Virginia	347,066.34	431,521.35	384,600.11	590,676.73	663,877.43	527,774.13	577,727.02			
707	Nett Lake	35,157.00	39,102.89	41,317.65	7,375.68	15,016.70	4,590.97	5,967.93	143,934.16	7,551.77	628.00
712	Mountain Iron-Buhl	107,857.11	133,914.15	153,335.87	184,850.86	171,384.09	222,713.02	272,638.97	275,882.04	333,121.34	394,151.46
2142	St. Louis County	724,286.64	737,865.67	888,942.31	934,140.93	776,195.44	733,411.63	581,530.56	534,407.68	698,023.54	824,346.98
2154	Eveleth-Gilbert	176,285.42	205,775.21	292,499.51	250,051.99	310,289.74	334,621.25	281,361.85			
2580	East Central	279,306.19	229,841.49	250,278.64	229,912.58	221,522.78	169,391.10	208,907.19	170,398.02	188,519.73	267,661.52
2711	Mesabi East	288,718.16	231,323.48	303,477.14	274,013.04	236,968.06	236,530.88	301,672.43	356,499.68	421,640.38	480,714.11
2909	Rock Ridge								760,279.88	834,234.34	861,716.77
Regional Total		9,585,112.30	9,975,811.64	10,605,873.49	11,412,055.41	11,491,492.01	11,829,846.98	11,509,735.85	11,798,024.74	13,283,771.37	15,779,149.95
Regional % Change			4.08%	6.32%	7.60%	0.70%	2.94%	-2.71%	2.50%	12.59%	18.79%

Community Service Revenues Less Expenditures

Fund 04

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
1	Aitkin	42,082.76	40,138.19	83,476.45	44,912.01	47,764.20	38,392.02	8,387.21	44,176.19	49,054.88	(82,100.56)
2	Hill City	16,217.83	4,124.11	13,402.65	15,811.12	2,658.94	19,026.78	47,950.79	34,251.14	23,372.40	(10,827.71)
4	McGregor	(20,951.63)	49,550.00	13,167.60	13,141.19	6,662.39	(10,093.60)	10,327.94	(2,359.90)	3,617.98	11,506.82
91	Barnum	15,768.99	(9,951.64)	2,250.76	28,856.08	77,427.41	23,364.75	31,168.03	31,299.16	(47,945.11)	(23,172.42)
93	Carlton	61,680.15	112,170.47	30,517.77	37,876.19	29,228.33	8,293.45	(22,476.85)	33,896.71	24,092.95	9,683.80
94	Cloquet	33,852.32	(7,550.20)	44,391.51	(66,559.22)	116,340.32	180,907.83	(2,629.85)	134,245.56	83,886.05	(166,815.15)
95	Cromwell-Wright	2,326.80	(875.15)	(994.93)	(10,623.99)	0.00	13,900.91	(6,727.05)	63,594.15	16,792.45	17,831.53
97	Moose Lake	11,462.03	56,959.22	61,598.93	163,570.19	74,615.77	80,022.69	37,553.56	69,445.76	(33,927.64)	26,119.93
99	Esko	36,530.81	9,332.67	35,261.83	(17,669.04)	3,066.14	49,555.77	(396.38)	17,419.99	62,696.31	101,438.85
100	Wrenshall	(88.23)	(12,392.15)	34,111.14	57,845.26	24,144.85	(18,842.49)	(26,214.46)	(13,550.13)	(13,623.07)	14,884.88
118	Northland	(79,421.64)	20,431.40	37,140.16	(5,335.07)	20,776.93	(21,417.80)	27,127.84	(5,427.15)	(48,254.14)	(105,252.34)
166	Cook County	61,755.41	(10,403.98)	21,264.99	50,974.16	39,349.04	16,953.46	28,130.95	26,337.54	(23,399.54)	(20,244.84)
316	Greenway	37,346.73	(7,321.96)	92,603.10	32,075.82	264.36	(14,057.66)	(664.69)	8,960.26	45,551.71	15,226.47
317	Deer River	11,836.81	17,307.30	15,600.59	34,616.49	(51,548.69)	(35,013.52)	(15,334.27)	27,220.14	21,712.27	(48,528.14)
319	Nashwauk-Keewatin	6,960.33	21,072.24	(8,635.66)	2,802.74	28,236.58	14,541.00	25,173.00	5,462.62	15,556.52	27,926.47
362	Littlefork-Big Falls	152.09	1,959.79	1,309.32	(8.60)	1,732.71	2,597.78	(442.48)	5,627.88	28,073.48	(14,980.24)
381	Lake Superior	(5,202.29)	(10,600.61)	(1,962.74)	4,801.12	43,068.42	9,065.42	26,358.59	(381,518.35)	14,796.76	(9,585.26)
577	Willow River	13,783.35	20,058.90	(12,244.80)	7,983.22	23,615.09	(4,062.72)	(24,944.81)	28,691.75	24,505.33	(13,448.45)
695	Chisholm	(7,200.23)	(4,567.48)	1,919.08	25,043.67	23,352.53	11,344.79	36,157.55	38,835.65	(11,208.62)	(25,808.38)
696	Ely	(33,967.39)	7,716.93	40,604.18	38,156.58	38,274.27	25,192.00	(4,586.67)	6,890.18	(26,322.05)	(26,718.32)
698	Floodwood	3,765.47	20,333.45	13,479.28	5,722.81	3,876.63	120.19	6,418.61	14,210.88	18,300.93	28,229.15
700	Hermantown	42,502.40	56,375.66	22,168.52	86,194.20	137,761.01	149,444.55	40,012.52	23,592.49	(2,542.00)	160,639.19
701	Hibbing	48,542.46	54,141.08	79,708.88	128,719.48	151,290.13	85,807.34	62,194.92	(5,132.64)	(47,420.05)	(595,830.49)
704	Proctor	51,934.97	(6,583.69)	72,028.14	62,778.70	102,595.10	131,171.76	88,938.54	135,177.52	191,043.30	83,675.95
706	Virginia	292.21	16,681.65	67,294.38	8,924.75	(14,853.36)	(16,372.52)	(31,911.45)			
707	Nett Lake	698.50	(615.32)	1,963.48	29,309.01	21,565.30	32,518.63	30,596.33	(108,515.70)	28,231.25	36,541.87
712	Mountain Iron-Buhl	1,651.10	13,342.32	14,557.52	(435.85)	(4,981.00)	(50,353.74)	25,520.03	10,180.28	(430.49)	64,096.95
2142	St. Louis County	1,406.65	(8,086.83)	0.00	0.00	0.00	0.00	26,762.75	28,276.59	22,642.25	1,567.65
2154	Eveleth-Gilbert	1,811.66	24,597.74	30,918.55	21,984.00	47,869.68	100,234.94	(30,146.34)			
2580	East Central	7,784.61	(3,929.58)	27,921.78	42,039.91	53,446.46	61,558.45	75,128.75	105,488.36	78,772.42	1,764.57
2711	Mesabi East	(37,419.67)	31,733.23	(38,313.14)	28,956.47	67,929.02	54,055.00	(4,754.98)	(46,947.43)	(12,095.67)	(10,852.99)
2909	Rock Ridge								(4,030.65)	(72,563.17)	5,357.73
Regional Total		327,895.36	495,147.76	796,509.32	872,463.40	1,115,528.56	937,855.46	462,677.63	325,798.85	412,967.69	(547,673.48)

**2022-2023 Community Service Expenditures by Object Series
Fund 04**

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditure 800-899	Other Financing 900-999	Total Community Service
1	Aitkin	354,050.66	86,325.16	168,728.42	43,462.73	192.49	0.00	2,135.00	0.00	654,894.46
2	Hill City	174,143.81	26,296.64	11,371.82	15,577.77	474.75	0.00	191.03	0.00	228,055.82
4	McGregor	420,218.21	90,090.93	115,914.80	78,707.46	24,134.67	0.00	3,070.49	0.00	732,136.56
91	Barnum	236,711.21	37,107.63	32,424.70	35,605.43	0.00	0.00	3,407.95	0.00	345,256.92
93	Carlton	174,615.34	26,249.34	14,598.70	18,270.13	1,229.25	0.00	164.00	0.00	235,126.76
94	Cloquet	1,423,821.70	239,836.68	109,870.43	326,865.77	233,597.14	0.00	6,669.28	0.00	2,340,661.00
95	Cromwell-Wright	80,641.03	12,658.14	702.93	4,036.18	0.00	0.00	0.00	0.00	98,038.28
97	Moose Lake	419,715.14	74,368.42	20,695.07	36,920.99	0.00	0.00	1,866.17	0.00	553,565.79
99	Esko	328,973.04	57,821.57	51,192.82	43,373.71	5,845.85	0.00	1,564.00	0.00	488,770.99
100	Wrenshall	117,651.25	18,142.79	3,584.15	13,427.59	0.00	0.00	0.00	0.00	152,805.78
118	Northland	150,051.39	40,534.51	127,601.62	30,378.65	11,271.09	0.00	164.00	0.00	360,001.26
166	Cook County	237,283.72	47,322.28	33,049.32	23,352.30	0.00	0.00	0.00	0.00	341,007.62
316	Greenway	23,856.53	3,927.36	219,263.17	10,845.04	2,090.52	0.00	0.00	0.00	259,982.62
317	Deer River	31,316.51	5,449.36	280,957.43	11,528.56	595.20	0.00	0.00	0.00	329,847.06
319	Nashwauk-Keewatin	19,859.31	4,121.71	109,026.56	5,538.77	0.00	0.00	0.00	0.00	138,546.35
362	Littlefork-Big Falls	75,188.31	11,973.58	10,725.33	583.11	0.00	0.00	0.00	0.00	98,470.33
381	Lake Superior	715,641.53	192,880.97	104,316.01	70,387.35	5,271.54	0.00	2,612.12	0.00	1,091,109.52
577	Willow River	122,944.78	19,632.93	12,113.21	8,147.82	0.00	0.00	0.00	0.00	162,838.74
695	Chisholm	195,044.98	24,366.00	28,620.00	11,372.45	0.00	0.00	164.00	0.00	259,567.43
696	Ely	111,986.68	17,354.09	25,490.63	7,630.63	451.48	0.00	837.00	0.00	163,750.51
698	Floodwood	30,047.34	5,534.29	1,894.19	5,442.15	1,528.58	0.00	0.00	0.00	44,446.55
700	Hermantown	680,577.15	144,802.34	336,249.72	39,900.08	0.00	0.00	0.00	0.00	1,201,529.29
701	Hibbing	852,632.22	255,561.79	94,453.19	64,488.85	1,666.62	0.00	0.00	0.00	1,268,802.67
704	Proctor	694,340.48	168,646.18	413,862.05	82,123.56	37,819.40	0.00	3,927.13	0.00	1,400,718.80
707	Nett Lake	0.00	0.00	0.00	628.00	0.00	0.00	0.00	0.00	628.00
712	Mountain Iron-Buhl	231,525.15	58,712.67	86,598.07	17,315.57	0.00	0.00	0.00	0.00	394,151.46
2142	St. Louis County	551,741.47	152,369.21	83,218.67	35,791.78	287.85	0.00	938.00	0.00	824,346.98
2580	East Central	184,075.77	50,895.07	12,461.77	18,398.14	0.00	0.00	1,830.77	0.00	267,661.52
2711	Mesabi East	323,904.88	117,216.35	8,764.61	30,780.27	0.00	0.00	48.00	0.00	480,714.11
2909	Rock Ridge	603,999.83	133,655.28	81,211.51	42,850.15	0.00	0.00	0.00	0.00	861,716.77
Regional Total		9,566,559.42	2,123,853.27	2,598,960.90	1,133,730.99	326,456.43	0.00	29,588.94	0.00	15,779,149.95

**Increase/(Decrease) from 2021-22 to 2022-23
Fund 04 Community Service**

Dist #	District Name	Salaries and Wages 100-199	Employee Benefits 200-299	Purchased Service 300-399	Supplies and Materials 400-499	Capital Expenditures 500-599	Debt Service 700-799	Other Expenditure 800-899	Other Financing 900-999	Total Community Service
1	Aitkin	79,116.01	15,105.89	40,551.83	19,174.59	(1,510.71)	0.00	1,309.00	0.00	153,746.61
2	Hill City	(22,282.57)	(5,248.29)	5,040.06	6,056.12	(1,180.89)	0.00	29.14	0.00	(17,586.43)
4	McGregor	41,443.80	8,926.78	65,155.62	14,715.49	19,664.67	0.00	2,658.49	0.00	152,564.85
91	Barnum	587.85	120.81	3,990.63	1,449.21	(9,925.00)	0.00	3,255.95	0.00	(520.55)
93	Carlton	2,868.07	2,172.76	5,152.52	3,891.43	1,229.25	0.00	(46.00)	0.00	15,268.03
94	Cloquet	(41,657.03)	(5,003.40)	14,129.75	247,753.40	178,613.87	0.00	3,759.85	0.00	397,596.44
95	Cromwell-Wright	10,823.79	1,728.19	367.60	1,995.82	0.00	0.00	0.00	0.00	14,915.40
97	Moose Lake	13,016.84	602.87	(16,407.56)	6,867.85	0.00	0.00	138.17	0.00	4,218.17
99	Esko	13,630.63	2,603.51	6,877.29	13,497.31	(2,149.34)	0.00	30.79	0.00	34,490.19
100	Wrenshall	(1,734.66)	(368.71)	1,864.10	8,810.64	0.00	0.00	(90.00)	0.00	8,481.37
118	Northland	9,785.37	1,943.41	69,963.76	8,108.94	8,027.03	0.00	12.00	0.00	97,840.51
166	Cook County	55,961.46	15,327.71	15,678.75	(2,318.39)	0.00	0.00	(150.00)	0.00	84,499.53
316	Greenway	13,914.99	2,335.90	(6,591.36)	7,604.69	(105.73)	0.00	0.00	0.00	17,158.49
317	Deer River	4,911.10	1,071.32	22,271.67	3,551.82	595.20	0.00	0.00	0.00	32,401.11
319	Nashwauk-Keewatin	(4,590.49)	(361.25)	(45,960.28)	(563.34)	0.00	0.00	0.00	0.00	(51,475.36)
362	Littlefork-Big Falls	4,143.05	767.42	(1,986.60)	(1,648.72)	0.00	0.00	0.00	0.00	1,275.15
381	Lake Superior	(2,508.45)	(16,702.56)	26,204.83	7,664.64	2,499.27	0.00	(266.77)	0.00	16,890.96
577	Willow River	(5,622.42)	(969.56)	7,614.30	4,813.77	(375.98)	0.00	0.00	0.00	5,460.11
695	Chisholm	57,417.72	8,763.60	9,954.62	(307.78)	(520.32)	0.00	12.00	0.00	75,319.84
696	Ely	9,460.98	1,759.24	(11,302.56)	(5,262.15)	451.48	0.00	271.00	0.00	(4,622.01)
698	Floodwood	7,654.57	1,502.60	1,638.10	2,098.98	(1,702.57)	0.00	0.00	0.00	11,191.68
700	Hermantown	54,543.30	10,118.32	34,048.32	15,357.27	0.00	0.00	0.00	0.00	114,067.21
701	Hibbing	451,714.75	114,760.66	16,465.57	44,646.27	1,666.62	0.00	(17,079.97)	0.00	612,173.90
704	Proctor	137,324.63	41,167.17	155,018.92	1,193.39	37,819.40	0.00	1,372.13	0.00	373,895.64
707	Nett Lake	0.00	0.00	(6,599.02)	(324.75)	0.00	0.00	0.00	0.00	(6,923.77)
712	Mountain Iron-Buhl	30,161.21	18,083.20	10,558.08	2,227.63	0.00	0.00	0.00	0.00	61,030.12
2142	St. Louis County	89,007.08	49,027.51	(10,290.44)	(1,300.21)	107.90	0.00	(228.40)	0.00	126,323.44
2580	East Central	62,934.17	20,103.79	4,808.83	(5,569.66)	(2,478.00)	0.00	(657.34)	0.00	79,141.79
2711	Mesabi East	49,507.26	23,208.24	3,656.69	10,813.16	(27,323.22)	0.00	(788.40)	0.00	59,073.73
2909	Rock Ridge	32,319.69	14,322.13	593.54	(19,752.93)	0.00	0.00	0.00	0.00	27,482.43
Regional Total		1,153,852.70	326,869.26	422,467.56	395,244.49	203,402.93	0.00	(6,458.36)	0.00	2,495,378.58

**Building Construction Revenues
Fund - 06**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	0.00	0.00	0.00	3,131,159.06	50,372.32	20,134.77	701.12	69.45	1,026,951.20
2	Hill City	0.00	0.00	0.00	3,976,056.55	30,092.45	1,457.87	26.23	0.00	0.00
4	McGregor	0.00	595,166.87	397.88	0.00	0.00	0.00	14,444,693.22	(7,146.77)	68,449.64
91	Barnum	2,265,099.51	7,178.25	10,771.62	135,827.42	2,875.94	7.11	0.00	0.00	11,494,927.13
93	Carlton	0.00	0.00	0.00	5,881,823.22	63,281.03	4,436.94	34.41	228.08	3,467.38
94	Cloquet	49,481,374.68	269,476.82	581,289.91	5,113,585.75	100,078.36	9,773.15	2,009,488.57	3,370.94	2,827,637.22
95	Cromwell-Wright	202,487.82	225,000.00	204,705.35	7,563.15	0.00	0.00	0.00	0.00	6,825,816.79
97	Moose Lake	35,113,938.62	116,863.73	101,798.22	771,219.52	4,201.73	1,737.70	10.16	0.00	0.00
99	Esko	0.00	0.00	4,186,174.76	1,425,262.68	7,214.62	1,838,479.30	243.71	236.38	2,249,500.31
100	Wrenshall	0.00	0.00	0.00	0.00	0.00	9,504,272.39	995,069.22	3,815,079.20	9,156.56
118	Northland	0.00	26,344,798.79	210,638.72	89,260.36	1,261.56	101.51	0.00	1,150,000.00	0.00
166	Cook County	0.00	236,025.14	6,646,150.21	53,435.56	95,958.83	4,830.08	96.21	12.72	0.00
316	Greenway	100,012.00	0.00	0.00	0.00	0.00	12,110,620.08	170,101.99	0.00	120,816.68
317	Deer River	0.00	10,706,579.75	34,257.62	1,117,444.16	1,073.71	1,211,267.28	0.00	0.00	7,932,143.59
319	Nashwauk-Keewatin	1,189,638.94	0.00	1,417,404.63	489,451.24	21,763.25	7,960.58	0.00	48,684,297.93	3,707,795.17
362	Littlefork-Big Falls	151,459.64	167,084.70	425,509.80	7,743.96	13,056.73	13,332.44	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,568,416.85	845,952.00
577	Willow River	0.00	0.00	6,687,629.48	34,610.02	19,433.18	8,614.71	0.00	0.00	0.00
695	Chisholm	0.00	0.00	0.00	0.00	5,328,682.64	29,141.90	131.05	254.87	35,533,699.68
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	13,071,076.73	5,174,855.94	5,608,196.08
698	Floodwood	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Hermantown	200,035.16	1,797,761.27	102,851.29	370.61	3,673,032.93	38,235.79	0.00	0.00	0.00
701	Hibbing	949,710.56	992.42	1,589,386.49	15,400.30	9,864.50	0.00	9,787,501.59	4,203,108.71	126,328.73
704	Proctor	7,073.91	1,387.61	12,648,693.39	119,749.08	49,916.94	0.00	0.00	0.00	0.00
706	Virginia	0.00	0.00	0.00	0.00	0.00	151,417,276.43			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	0.00	29,746,360.55	216,995.72	56,645.04	1,913.36	0.00	0.00	0.00
2142	St. Louis County	143.21	8.56	6,578,598.80	36,561.34	1,061,557.58	17,245,414.64	2,688.32	2,908.56	72,503.94
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	31,421,819.83			
2580	East Central	554,136.31	611,875.83	503,396.22	972,453.91	16,710.05	1,817,218.02	2,536.76	330.29	4,562,935.19
2711	Mesabi East	844.98	747.74	0.00	10,862,006.99	205,526.62	77,711.32	910.64	4.36	0.00
2909	Rock Ridge							1,671,005.69	3,075,997.37	997,529.14
Regional Total		90,215,955.34	41,080,947.48	71,936,014.94	34,457,980.60	10,812,600.01	226,785,757.20	42,156,315.62	110,672,024.88	84,013,806.43
Regional % Change			-54.46%	75.11%	-52.10%	-68.62%	1997.42%	-81.41%	162.53%	-24.09%

Building Construction Expenditures

Fund - 06

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	0.00	0.00	0.00	338,842.59	1,020,023.96	873,212.55	283,104.87	687,183.30	211,990.74
2	Hill City	8,246.31	0.00	0.00	3,031,432.51	911,858.92	3,111.20	61,230.47	0.00	0.00
4	McGregor	132,164.18	167,454.75	295,868.94	0.00	0.00	0.00	2,116,221.89	6,288,517.07	6,003,401.32
91	Barnum	332,459.75	855,036.03	820,740.96	311,543.67	111,941.00	135,232.91	0.00	0.00	974,703.66
93	Carlton	0.00	0.00	0.00	1,783,793.42	4,026,976.23	52,256.26	21,471.00	0.00	0.00
94	Cloquet	1,427,671.65	3,543,444.80	32,708,722.84	11,038,222.66	6,341,794.32	449,882.75	413,121.27	1,593,334.89	1,172,554.30
95	Cromwell-Wright	73,190.54	7,818.78	140,614.78	52,722.58	677,740.36	0.00	0.00	0.00	348,035.46
97	Moose Lake	1,223,102.61	12,614,528.25	18,964,749.18	3,250,737.12	69,780.04	111.04	21,775.99	2,148.74	0.00
99	Esko	0.14	0.00	1,121,855.17	3,802,054.09	586,450.15	1,059,617.34	697,425.95	24,700.00	265,761.78
100	Wrenshall	0.00	0.00	0.00	0.00	0.00	1,653,717.62	5,916,798.88	5,748,085.38	1,004,975.70
118	Northland	0.00	2,447,705.02	16,066,813.48	7,131,188.99	754,806.95	7,137.25	0.00	44,145.00	471,182.10
166	Cook County	171,871.45	162,034.44	364,027.32	2,898,227.62	3,094,276.61	262,410.40	85,477.23	96,064.43	0.00
316	Greenway	0.00	0.00	0.00	0.00	0.00	7,079,217.13	5,201,504.94	0.00	21,641.39
317	Deer River	326,622.78	4,019,035.12	5,878,598.83	1,006,130.44	607,399.96	1,232,835.39	0.00	0.00	1,489,536.89
319	Nashwauk-Keewatin	0.00	0.00	65,201.57	1,049,929.39	276,920.72	318,525.88	16,972.18	3,320,680.03	3,327,402.82
362	Littlefork-Big Falls	226,676.64	68,952.91	153,155.66	55,279.74	87,767.40	691,323.27	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157,195.55	6,558,674.80
577	Willow River	0.00	0.00	2,220,665.66	3,571,435.31	207,638.45	675,349.91	67,147.77	8,050.29	0.00
695	Chisholm	0.00	0.00	0.00	0.00	1,018,392.25	3,683,965.45	368,686.04	214,415.50	4,213,455.23
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	1,946,554.19	12,450,210.06	7,379,674.92
698	Floodwood	0.00	0.00	8,356.00	122,734.00	34,833.00	0.00	0.00	80,918.13	13,158.87
700	Hermantown	12,831,187.24	31,399,299.76	5,910,436.10	186,710.29	709,072.11	3,002,104.12	0.00	92.49	0.00
701	Hibbing	81,015.00	763,025.82	147,900.39	650,000.00	923,413.06	0.00	2,204,350.66	9,271,065.70	2,595,202.82
704	Proctor	1,993,941.50	72,556.90	522,854.10	11,249,405.10	1,046,100.21	0.00	0.00	0.00	0.00
706	Virginia	0.00	0.00	0.00	0.00	0.00	10,842,887.54			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	243,038.82	2,790,240.01	17,832,429.42	8,815,367.17	250,197.46	60,679.28	29,962.51	182,869.22
2142	St. Louis County	1,744,752.17	765,512.50	2,321,996.19	2,754,275.45	2,517,748.39	12,008,773.85	3,598,894.96	94,103.99	54,702.85
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	2,062,941.67			
2580	East Central	754,306.16	418,809.39	72,075.86	544,681.21	487,655.21	542,230.36	1,679,455.47	43,911.50	2,619,110.73
2711	Mesabi East	1,517,771.90	849,878.29	0.00	1,195,414.02	2,104,161.33	5,272,482.00	2,414,088.90	160,013.68	0.00
2909	Rock Ridge							54,796,028.07	72,130,984.80	41,006,632.13
Regional Total		22,844,980.02	58,398,131.58	90,574,873.04	73,857,189.62	36,432,117.80	52,159,523.35	81,970,990.01	115,445,783.04	79,914,667.73
Regional % Change			155.63%	55.10%	-18.46%	-50.67%	43.17%	57.15%	40.84%	-30.78%

**Building Construction Revenues less Expenditures
Fund - 06**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	0.00	0.00	0.00	2,792,316.47	(969,651.64)	(853,077.78)	(282,403.75)	(687,113.85)	814,960.46
2	Hill City	(8,246.31)	0.00	0.00	944,624.04	(881,766.47)	(1,653.33)	(61,204.24)	0.00	0.00
4	McGregor	(132,164.18)	427,712.12	(295,471.06)	0.00	0.00	0.00	12,328,471.33	(6,295,663.84)	(5,934,951.68)
91	Barnum	1,932,639.76	(847,857.78)	(809,969.34)	(175,716.25)	(109,065.06)	(135,225.80)	0.00	0.00	10,520,223.47
93	Carlton	0.00	0.00	0.00	4,098,029.80	(3,963,695.20)	(47,819.32)	(21,436.59)	228.08	3,467.38
94	Cloquet	48,053,703.03	(3,273,967.98)	(32,127,432.93)	(5,924,636.91)	(6,241,715.96)	(440,109.60)	1,596,367.30	(1,589,963.95)	1,655,082.92
95	Cromwell-Wright	129,297.28	217,181.22	64,090.57	(45,159.43)	(677,740.36)	0.00	0.00	0.00	6,477,781.33
97	Moose Lake	33,890,836.01	(12,497,664.52)	(18,862,950.96)	(2,479,517.60)	(65,578.31)	1,626.66	(21,765.83)	(2,148.74)	0.00
99	Esko	(0.14)	0.00	3,064,319.59	(2,376,791.41)	(579,235.53)	778,861.96	(697,182.24)	(24,463.62)	1,983,738.53
100	Wrenshall	0.00	0.00	0.00	0.00	0.00	7,850,554.77	(4,921,729.66)	(1,933,006.18)	(995,819.14)
118	Northland	0.00	23,897,093.77	(15,856,174.76)	(7,041,928.63)	(753,545.39)	(7,035.74)	0.00	1,105,855.00	(471,182.10)
166	Cook County	(171,871.45)	73,990.70	6,282,122.89	(2,844,792.06)	(2,998,317.78)	(257,580.32)	(85,381.02)	(96,051.71)	0.00
316	Greenway	100,012.00	0.00	0.00	0.00	0.00	5,031,402.95	(5,031,402.95)	0.00	99,175.29
317	Deer River	(326,622.78)	6,687,544.63	(5,844,341.21)	111,313.72	(606,326.25)	(21,568.11)	0.00	0.00	6,442,606.70
319	Nashwauk-Keewatin	1,189,638.94	0.00	1,352,203.06	(560,478.15)	(255,157.47)	(310,565.30)	(16,972.18)	45,363,617.90	380,392.35
362	Littlefork-Big Falls	(75,217.00)	98,131.79	272,354.14	(47,535.78)	(74,710.67)	(677,990.83)	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,411,221.30	(5,712,722.80)
577	Willow River	0.00	0.00	4,466,963.82	(3,536,825.29)	(188,205.27)	(666,735.20)	(67,147.77)	(8,050.29)	0.00
695	Chisholm	0.00	0.00	0.00	0.00	4,310,290.39	(3,654,823.55)	(368,554.99)	(214,160.63)	31,320,244.45
696	Ely	0.00	0.00	0.00	0.00	0.00	0.00	11,124,522.54	(7,275,354.12)	(1,771,478.84)
698	Floodwood	0.00	0.00	251,644.00	(122,734.00)	(34,833.00)	0.00	0.00	(80,918.13)	(13,158.87)
700	Hermantown	(12,631,152.08)	(29,601,538.49)	(5,807,584.81)	(186,339.68)	2,963,960.82	(2,963,868.33)	0.00	(92.49)	0.00
701	Hibbing	868,695.56	(762,033.40)	1,441,486.10	(634,599.70)	(913,548.56)	0.00	7,583,150.93	(5,067,956.99)	(2,468,874.09)
704	Proctor	(1,986,867.59)	(71,169.29)	12,125,839.29	(11,129,656.02)	(996,183.27)	0.00	0.00	0.00	0.00
706	Virginia	0.00	0.00	0.00	0.00	0.00	140,574,388.89			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	(243,038.82)	26,956,120.54	(17,615,433.70)	(8,758,722.13)	(248,284.10)	(60,679.28)	(29,962.51)	(182,869.22)
2142	St. Louis County	(1,744,608.96)	(765,503.94)	4,256,602.61	(2,717,714.11)	(1,456,190.81)	5,236,640.79	(3,596,206.64)	(91,195.43)	17,801.09
2154	Eveleth-Gilbert	0.00	0.00	0.00	0.00	0.00	29,358,878.16			
2580	East Central	(200,169.85)	193,066.44	431,320.36	427,772.70	(470,945.16)	1,274,987.66	(1,676,918.71)	(43,581.21)	1,943,824.46
2711	Mesabi East	(1,516,926.92)	(849,130.55)	0.00	9,666,592.97	(1,898,634.71)	(5,194,770.68)	(2,413,178.26)	(160,009.32)	0.00
2909	Rock Ridge							(53,125,022.38)	(69,054,987.43)	(40,009,102.99)
Regional Total		67,370,975.32	(17,317,184.10)	(18,638,858.10)	(39,399,209.02)	(25,619,517.79)	174,626,233.85	(39,814,674.39)	(4,773,758.16)	4,099,138.70

**Debt Service Revenues
Fund - 07**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	120,013.99	121,185.67	127,019.87	128,140.34	375,012.23	393,228.26	397,029.56	391,445.25	383,305.54
2	Hill City	190,517.33	140,449.79	195,000.55	269,801.92	336,056.86	329,924.69	330,141.01	326,465.51	320,601.60
4	McGregor	787,818.91	4,478,245.86	827,069.23	821,395.01	771,505.55	793,118.90	1,011,564.82	933,590.79	1,043,722.64
91	Barnum	301,524.56	353,780.14	436,412.20	458,208.28	265,030.49	308,849.90	299,391.81	294,519.97	603,661.76
93	Carlton	64,907.91	65,160.51	65,295.76	242,523.79	69,976.91	582,149.41	811,618.67	703,190.99	735,873.36
94	Cloquet	11,059,474.85	6,640,691.79	4,520,552.43	4,362,529.16	4,436,499.51	5,921,368.56	5,187,399.19	5,344,077.83	4,868,183.43
95	Cromwell-Wright	571,334.62	569,224.45	6,065,271.42	511,069.57	406,867.39	425,982.46	382,708.22	374,071.85	543,171.29
97	Moose Lake	120,256.28	985,683.70	2,409,464.30	2,415,639.70	2,505,250.75	2,487,728.66	2,394,393.12	2,390,693.09	2,384,319.03
99	Esko	1,023,568.74	1,096,715.87	1,337,638.97	357,690.92	1,085,272.19	1,020,803.03	958,717.41	954,938.25	1,038,356.55
100	Wrenshall	349,273.46	354,181.51	351,009.98	1,621,749.48	325,341.06	310,277.07	750,545.35	625,189.48	963,509.59
118	Northland	123,836.24	997,337.61	1,719,397.75	1,702,425.16	1,732,540.84	1,675,908.94	1,646,307.93	1,647,108.68	1,639,577.39
166	Cook County	965,845.50	3,827,580.79	1,070,003.15	829,221.06	775,438.56	774,169.26	818,802.89	785,359.95	765,229.62
316	Greenway	1,950,815.37	905,794.49	881,738.29	868,689.88	7,222,841.35	871,330.92	1,235,167.59	1,003,734.21	1,065,605.79
317	Deer River	863,782.38	837,429.49	1,118,044.74	1,162,079.27	1,249,740.65	1,288,017.72	1,949,163.50	3,423,996.76	1,875,384.17
319	Nashwauk-Keewatin	0.00	0.00	13,639.40	137,866.24	239,238.21	235,515.81	238,763.66	2,063,703.97	284,283.43
362	Littlefork-Big Falls	418,510.45	437,689.03	7,582,938.96	486,153.35	444,989.05	424,185.90	435,015.13	417,558.43	395,818.79
381	Lake Superior	3,091,721.72	21,320,156.97	2,982,660.83	3,573,751.95	2,874,568.57	2,797,167.57	3,011,527.09	2,979,228.67	2,875,801.54
577	Willow River	180,601.11	178,106.48	898,736.25	410,972.78	456,059.29	466,497.65	465,809.98	460,698.50	454,030.37
695	Chisholm	3,587,954.64	560,996.74	523,202.99	524,003.86	513,500.70	845,680.53	881,991.79	282,837.20	3,301,546.31
696	Ely	335,319.94	312,693.61	363,220.36	272,922.96	409,049.84	371,286.77	432,953.56	888,799.50	1,091,134.80
698	Floodwood	4,779,726.85	817,031.56	582,831.31	483,876.31	558,125.26	581,483.85	593,725.25	600,267.89	6,330.01
700	Hermantown	3,209,268.76	3,244,547.87	3,260,070.42	2,782,468.55	3,416,578.78	3,398,701.47	42,143,586.00	2,040,793.63	3,931,712.02
701	Hibbing	669,822.15	968,769.24	683,631.21	883,524.69	1,087,725.46	1,120,438.67	976,801.12	609,866.03	913,114.42
704	Proctor	1,080,835.50	6,698,297.72	1,376,750.83	1,075,505.54	1,512,421.87	8,667,821.00	1,569,281.29	1,609,996.92	1,099,383.69
706	Virginia	204,504.60	239,985.20	269,742.46	1,695.91	1,056.59	2,846,757.06			
707	Nett Lake	51,595.64	59,962.66	61,834.69	148,111.06	107,947.20	111,210.18	70,933.01	91,288.86	0.00
712	Mountain Iron-Buhl	373,858.34	357,184.25	847,371.63	1,251,577.85	1,228,653.96	1,737,843.12	1,932,449.26	1,975,801.60	1,959,717.41
2142	St. Louis County	6,011,557.19	23,641,598.97	5,296,130.87	6,948,742.27	12,195,728.52	5,474,814.68	5,485,938.06	13,964,027.33	5,480,324.24
2154	Eveleth-Gilbert	495,571.07	496,394.61	378,995.66	389,178.74	501.84	602,588.15			
2580	East Central	1,338,093.78	1,418,253.83	24,882,436.23	1,853,009.29	1,886,721.56	2,005,724.77	1,867,777.38	2,142,842.52	2,002,357.99
2711	Mesabi East	1,199,864.82	3,750,721.33	1,376,340.57	1,232,399.70	1,848,767.40	1,646,011.67	4,527,275.37	1,724,533.04	1,808,148.70
2909	Rock Ridge							11,686,555.70	11,779,059.44	11,625,447.31
Regional Total		45,521,776.70	85,875,851.74	72,504,453.31	38,206,924.59	50,339,008.44	50,516,586.63	94,493,334.72	62,829,686.14	55,459,652.79
Regional % Change			88.65%	-15.57%	-47.30%	31.75%	0.35%	87.05%	-33.51%	-11.73%

Debt Service Expenditures

Fund - 07

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	117,577.50	117,105.00	121,475.00	121,400.00	377,312.55	375,515.00	378,930.00	376,955.00	379,865.00
2	Hill City	197,160.00	200,310.00	198,375.00	273,549.30	320,948.76	323,348.76	315,223.68	320,823.76	321,623.76
4	McGregor	766,012.50	4,431,390.09	781,414.24	779,450.17	766,998.74	781,250.98	792,878.95	1,146,084.36	1,036,934.71
91	Barnum	265,611.50	431,841.02	441,230.50	433,455.50	249,747.22	294,617.50	299,397.50	298,657.50	257,850.00
93	Carlton	66,685.00	66,417.50	64,960.00	63,527.50	286,888.89	521,970.00	737,515.00	675,350.00	699,775.00
94	Cloquet	9,770,537.72	7,744,078.75	4,385,786.27	4,271,868.76	5,035,409.04	5,097,931.26	5,104,236.26	5,148,024.32	4,820,056.26
95	Cromwell-Wright	594,066.07	569,847.51	6,050,284.64	465,834.91	377,017.50	376,817.50	381,517.50	370,067.50	374,667.50
97	Moose Lake	0.00	1,066,540.28	2,292,000.00	2,293,100.00	2,387,400.00	2,386,200.00	2,385,425.00	2,387,975.00	2,384,525.00
99	Esko	1,082,120.00	1,086,895.00	1,284,284.57	374,425.00	1,010,300.00	999,745.00	1,004,595.00	1,010,709.59	1,051,182.41
100	Wrenshall	354,825.00	356,425.00	347,275.00	1,620,568.20	335,210.00	340,975.00	690,122.42	644,818.92	920,935.84
118	Northland	151,625.00	152,995.00	2,481,582.61	1,641,572.82	1,640,476.26	1,636,121.26	1,635,621.26	1,639,721.26	1,685,771.33
166	Cook County	963,495.00	1,064,666.68	1,112,155.79	3,565,088.44	834,103.50	838,414.50	813,825.00	810,794.90	774,995.00
316	Greenway	890,172.50	1,889,064.16	857,562.50	850,132.50	7,246,962.21	803,406.88	1,171,272.08	985,182.50	983,487.50
317	Deer River	908,872.11	3,551,651.63	1,169,644.49	1,131,775.43	1,253,593.76	1,246,418.76	1,862,049.31	3,380,530.55	1,868,275.01
319	Nashwauk-Keewatin	0.00	0.00	13,062.50	132,717.65	229,789.98	226,090.55	227,407.04	228,578.36	2,052,661.52
362	Littlefork-Big Falls	409,970.20	430,103.53	7,552,599.00	429,806.75	418,172.50	428,622.50	433,022.50	432,222.50	431,422.50
381	Lake Superior	3,134,956.28	21,292,806.28	2,910,950.00	3,681,825.00	2,896,615.57	2,907,590.00	2,894,040.00	2,903,840.00	2,901,267.50
577	Willow River	183,585.00	182,785.00	908,432.44	399,600.00	448,075.00	449,475.00	450,775.00	451,160.00	451,960.00
695	Chisholm	3,586,978.33	560,596.66	522,400.00	524,300.00	514,900.00	816,318.58	813,681.26	295,631.26	317,631.26
696	Ely	174,574.70	176,629.49	175,673.02	46,902.38	138,945.00	138,945.00	138,945.00	639,923.90	769,890.00
698	Floodwood	4,646,748.01	1,587,208.33	552,300.00	556,923.92	592,470.00	585,370.00	586,320.00	594,107.50	34,000.00
700	Hermantown	6,059,026.26	3,391,626.26	3,132,707.50	3,161,307.50	3,192,562.50	3,222,962.50	4,087,421.68	4,021,701.91	4,054,076.92
701	Hibbing	105,750.00	219,099.08	215,327.50	375,070.83	397,177.50	400,827.50	397,652.50	348,777.50	757,631.02
704	Proctor	1,269,152.50	6,849,384.87	1,068,696.25	1,371,551.67	1,475,415.00	8,618,501.88	1,558,183.33	1,591,300.00	986,250.00
706	Virginia	253,055.00	263,355.00	268,355.00	0.00	0.00	2,844,569.03			
707	Nett Lake	57,503.01	55,498.44	59,536.09	61,928.56	74,094.08	36,592.80	59,523.35	43,853.91	46,738.80
712	Mountain Iron-Buhl	355,650.00	345,350.00	843,376.67	1,221,675.00	1,221,450.00	1,716,125.00	1,915,475.00	1,958,075.00	1,973,108.75
2142	St. Louis County	5,729,392.93	23,614,121.84	5,184,197.40	5,374,753.75	14,367,334.51	5,271,508.06	5,734,531.94	13,858,939.44	5,650,569.44
2154	Eveleth-Gilbert	498,867.87	502,012.50	389,893.00	396,083.00	0.00	598,292.50			
2580	East Central	1,193,775.88	1,499,721.03	24,768,853.03	1,460,709.59	1,461,650.00	1,521,450.00	1,589,104.58	1,975,787.50	1,991,300.00
2711	Mesabi East	1,473,873.61	7,694,805.79	5,787,850.28	1,552,680.00	1,907,208.33	1,786,557.50	5,105,371.44	1,772,056.67	1,774,492.50
2909	Rock Ridge							11,571,700.00	11,433,000.00	11,250,150.00
Regional Total		45,261,619.48	91,394,331.72	75,942,240.29	38,633,584.13	51,358,228.40	47,592,530.80	55,135,823.58	61,744,650.61	53,003,094.53
Regional % Change			101.92%	-16.91%	-49.13%	32.94%	-7.33%	15.85%	11.99%	-14.16%

Debt Service Revenues less Expenditures

Fund - 07

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	2,436.49	4,080.67	5,544.87	6,740.34	(2,300.32)	17,713.26	18,099.56	14,490.25	3,440.54
2	Hill City	(6,642.67)	(59,860.21)	(3,374.45)	(3,747.38)	15,108.10	6,575.93	14,917.33	5,641.75	(1,022.16)
4	McGregor	21,806.41	46,855.77	45,654.99	41,944.84	4,506.81	11,867.92	218,685.87	(212,493.57)	6,787.93
91	Barnum	35,913.06	(78,060.88)	(4,818.30)	24,752.78	15,283.27	14,232.40	(5.69)	(4,137.53)	345,811.76
93	Carlton	(1,777.09)	(1,256.99)	335.76	178,996.29	(216,911.98)	60,179.41	74,103.67	27,840.99	36,098.36
94	Cloquet	1,288,937.13	(1,103,386.96)	134,766.16	90,660.40	(598,909.53)	823,437.30	83,162.93	196,053.51	48,127.17
95	Cromwell-Wright	(22,731.45)	(623.06)	14,986.78	45,234.66	29,849.89	49,164.96	1,190.72	4,004.35	168,503.79
97	Moose Lake	120,256.28	(80,856.58)	117,464.30	122,539.70	117,850.75	101,528.66	8,968.12	2,718.09	(205.97)
99	Esko	(58,551.26)	9,820.87	53,354.40	(16,734.08)	74,972.19	21,058.03	(45,877.59)	(55,771.34)	(12,825.86)
100	Wrenshall	(5,551.54)	(2,243.49)	3,734.98	1,181.28	(9,868.94)	(30,697.93)	60,422.93	(19,629.44)	42,573.75
118	Northland	(27,788.76)	844,342.61	(762,184.86)	60,852.34	92,064.58	39,787.68	10,686.67	7,387.42	(46,193.94)
166	Cook County	2,350.50	2,762,914.11	(42,152.64)	(2,735,867.38)	(58,664.94)	(64,245.24)	4,977.89	(25,434.95)	(9,765.38)
316	Greenway	1,060,642.87	(983,269.67)	24,175.79	18,557.38	(24,120.86)	67,924.04	63,895.51	18,551.71	82,118.29
317	Deer River	(45,089.73)	(2,714,222.14)	(51,599.75)	30,303.84	(3,853.11)	41,598.96	87,114.19	43,466.21	7,109.16
319	Nashwauk-Keewatin	0.00	0.00	576.90	5,148.59	9,448.23	9,425.26	11,356.62	1,835,125.61	(1,768,378.09)
362	Littlefork-Big Falls	8,540.25	7,585.50	30,339.96	56,346.60	26,816.55	(4,436.60)	1,992.63	(14,664.07)	(35,603.71)
381	Lake Superior	(43,234.56)	27,350.69	71,710.83	(108,073.05)	(22,047.00)	(110,422.43)	117,487.09	75,388.67	(25,465.96)
577	Willow River	(2,983.89)	(4,678.52)	(9,696.19)	11,372.78	7,984.29	17,022.65	15,034.98	9,538.50	2,070.37
695	Chisholm	976.31	400.08	802.99	(296.14)	(1,399.30)	29,361.95	68,310.53	(12,794.06)	2,983,915.05
696	Ely	160,745.24	136,064.12	187,547.34	226,020.58	270,104.84	232,341.77	294,008.56	248,875.60	321,244.80
698	Floodwood	132,978.84	(770,176.77)	30,531.31	(73,047.61)	(34,344.74)	(3,886.15)	7,405.25	6,160.39	(27,669.99)
700	Hermantown	(2,849,757.50)	(147,078.39)	127,362.92	(378,838.95)	224,016.28	175,738.97	38,056,164.32	(1,980,908.28)	(122,364.90)
701	Hibbing	564,072.15	749,670.16	468,303.71	508,453.86	690,547.96	719,611.17	579,148.62	261,088.53	155,483.40
704	Proctor	(188,317.00)	(151,087.15)	308,054.58	(296,046.13)	37,006.87	49,319.12	11,097.96	18,696.92	113,133.69
706	Virginia	(48,550.40)	(23,369.80)	1,387.46	1,695.91	1,056.59	2,188.03			
707	Nett Lake	(5,907.37)	4,464.22	2,298.60	86,182.50	33,853.12	74,617.38	11,409.66	47,434.95	(46,738.80)
712	Mountain Iron-Buhl	18,208.34	11,834.25	3,994.96	29,902.85	7,203.96	21,718.12	16,974.26	17,726.60	(13,391.34)
2142	St. Louis County	282,164.26	27,477.13	111,933.47	1,573,988.52	(2,171,605.99)	203,306.62	(248,593.88)	105,087.89	(170,245.20)
2154	Eveleth-Gilbert	(3,296.80)	(5,617.89)	(10,897.34)	(6,904.26)	501.84	4,295.65			
2580	East Central	144,317.90	(81,467.20)	113,583.20	392,299.70	425,071.56	484,274.77	278,612.80	167,055.02	11,057.99
2711	Mesabi East	(274,008.79)	(3,944,084.46)	(4,411,509.71)	(320,280.30)	41,559.07	(140,545.83)	(578,096.07)	(47,523.63)	33,656.20
2909	Rock Ridge							114,855.70	346,059.44	375,297.31
Regional Total		260,157.22	(5,518,479.98)	(3,437,786.98)	(426,659.54)	(1,019,219.96)	2,924,055.83	39,357,511.14	1,085,035.53	2,456,558.26

**2022-2023 Total Revenues by Fund
Funds 01-07**

Dist #	District Name	General Fund	Food Service	Community Service	Building Construction	Debt Service	Total Revenues
		01, 03, 05, Etc.	02	04	06	07	
1	Aitkin	14,900,293.36	770,124.52	572,793.90	1,026,951.20	383,305.54	17,653,468.52
2	Hill City	4,256,737.80	221,041.42	217,228.11	0.00	320,601.60	5,015,608.93
4	McGregor	7,833,200.43	329,790.58	743,643.38	68,449.64	1,043,722.64	10,018,806.67
91	Barnum	9,409,668.52	479,334.63	322,084.50	11,494,927.13	603,661.76	22,309,676.54
93	Carlton	5,741,148.76	190,747.40	244,810.56	3,467.38	735,873.36	6,916,047.46
94	Cloquet	39,526,663.16	1,400,343.00	2,173,845.85	2,827,637.22	4,868,183.43	50,796,672.66
95	Cromwell-Wright	4,680,589.97	234,392.96	115,869.81	6,825,816.79	543,171.29	12,399,840.82
97	Moose Lake	7,986,345.28	373,950.50	579,685.72	0.00	2,384,319.03	11,324,300.53
99	Esko	14,160,214.95	601,656.54	590,209.84	2,249,500.31	1,038,356.55	18,639,938.19
100	Wrenshall	5,169,952.65	231,084.36	167,690.66	9,156.56	963,509.59	6,541,393.82
118	Northland	8,933,400.58	321,043.68	254,748.92	0.00	1,639,577.39	11,148,770.57
166	Cook County	8,833,591.44	316,316.02	320,762.78	0.00	765,229.62	10,235,899.86
316	Greenway	17,027,627.96	770,101.97	275,209.09	120,816.68	1,065,605.79	19,259,361.49
317	Deer River	16,720,180.13	732,946.25	281,318.92	7,932,143.59	1,875,384.17	27,541,973.06
319	Nashwauk-Keewatin	9,000,059.47	403,158.52	166,472.82	3,707,795.17	284,283.43	13,561,769.41
362	Littlefork-Big Falls	5,525,583.22	245,745.65	83,490.09	0.00	395,818.79	6,250,637.75
381	Lake Superior	19,936,726.27	577,679.13	1,081,524.26	845,952.00	2,875,801.54	25,317,683.20
577	Willow River	6,360,094.83	314,259.49	149,390.29	0.00	454,030.37	7,277,774.98
695	Chisholm	11,681,111.84	385,363.44	233,759.05	35,533,699.68	3,301,546.31	51,135,480.32
696	Ely	9,555,842.99	332,515.95	137,032.19	5,608,196.08	1,091,134.80	16,724,722.01
698	Floodwood	2,865,686.15	100,128.77	72,675.70	0.00	6,330.01	3,044,820.63
700	Hermantown	26,288,522.41	1,099,921.35	1,362,168.48	0.00	3,931,712.02	32,682,324.26
701	Hibbing	34,894,533.73	1,437,947.60	672,972.18	126,328.73	913,114.42	38,044,896.66
704	Proctor	26,065,631.05	984,406.44	1,484,394.75	0.00	1,099,383.69	29,633,815.93
707	Nett Lake	2,435,183.40	62,697.03	37,169.87	0.00	0.00	2,535,050.30
712	Mountain Iron-Buhl	8,439,561.21	385,275.34	458,248.41	0.00	1,959,717.41	11,242,802.37
2142	St. Louis County	35,763,987.69	1,239,425.32	825,914.63	72,503.94	5,480,324.24	43,382,155.82
2580	East Central	10,982,533.85	498,306.70	269,426.09	4,562,935.19	2,002,357.99	18,315,559.82
2711	Mesabi East	13,801,061.78	534,887.56	469,861.12	0.00	1,808,148.70	16,613,959.16
2909	Rock Ridge	37,813,575.69	1,298,306.47	867,074.50	997,529.14	11,625,447.31	52,601,933.11
Regional Total		426,589,310.57	16,872,898.59	15,231,476.47	84,013,806.43	55,459,652.79	598,167,144.85

**2022-2023 Total Expenditures by Fund
Funds 01-07**

		General Fund	Food Service	Community Service	Building Construction	Debt Service	Total Expenditures
Dist #	District Name	01, 03, 05, Etc.	02	04	06	07	
1	Aitkin	15,290,070.45	779,301.95	654,894.46	211,990.74	379,865.00	17,316,122.60
2	Hill City	4,429,698.93	193,295.06	228,055.82	-	321,623.76	5,172,673.57
4	McGregor	7,747,916.41	383,466.58	732,136.56	6,003,401.32	1,036,934.71	15,903,855.58
91	Barnum	8,786,460.13	456,981.28	345,256.92	974,703.66	257,850.00	10,821,251.99
93	Carlton	5,806,968.82	221,649.04	235,126.76	-	699,775.00	6,963,519.62
94	Cloquet	40,280,807.44	1,394,985.76	2,340,661.00	1,172,554.30	4,820,056.26	50,009,064.76
95	Cromwell-Wright	4,595,821.97	234,236.87	98,038.28	348,035.46	374,667.50	5,650,800.08
97	Moose Lake	7,349,039.05	356,526.00	553,565.79	-	2,384,525.00	10,643,655.84
99	Esko	13,721,413.81	529,504.30	488,770.99	265,761.78	1,051,182.41	16,056,633.29
100	Wrenshall	5,464,415.13	240,838.22	152,805.78	1,004,975.70	920,935.84	7,783,970.67
118	Northland	9,181,523.53	294,290.92	360,001.26	471,182.10	1,685,771.33	11,992,769.14
166	Cook County	8,863,958.95	319,265.11	341,007.62	-	774,995.00	10,299,226.68
316	Greenway	18,404,314.83	855,785.23	259,982.62	21,641.39	983,487.50	20,525,211.57
317	Deer River	17,510,227.93	855,854.23	329,847.06	1,489,536.89	1,868,275.01	22,053,741.12
319	Nashwauk-Keewatin	8,828,438.47	488,088.14	138,546.35	3,327,402.82	2,052,661.52	14,835,137.30
362	Littlefork-Big Falls	6,854,025.29	271,280.62	98,470.33	-	431,422.50	7,655,198.74
381	Lake Superior	20,234,555.67	682,118.23	1,091,109.52	6,558,674.80	2,901,267.50	31,467,725.72
577	Willow River	6,321,993.38	291,175.74	162,838.74	-	451,960.00	7,227,967.86
695	Chisholm	10,694,262.91	343,974.43	259,567.43	4,213,455.23	317,631.26	15,828,891.26
696	Ely	9,652,550.75	343,976.73	163,750.51	7,379,674.92	769,890.00	18,309,842.91
698	Floodwood	3,005,993.98	87,096.68	44,446.55	13,158.87	34,000.00	3,184,696.08
700	Hermantown	24,802,622.87	1,038,566.98	1,201,529.29	-	4,054,076.92	31,096,796.06
701	Hibbing	36,884,763.91	1,505,402.14	1,268,802.67	2,595,202.82	757,631.02	43,011,802.56
704	Proctor	27,116,728.89	878,416.04	1,400,718.80	-	986,250.00	30,382,113.73
707	Nett Lake	2,287,888.69	69,821.04	628.00	-	46,738.80	2,405,076.53
712	Mountain Iron-Buhl	8,671,258.91	374,454.74	394,151.46	182,869.22	1,973,108.75	11,595,843.08
2142	St. Louis County	38,527,320.45	1,240,956.67	824,346.98	54,702.85	5,650,569.44	46,297,896.39
2580	East Central	11,038,089.46	517,169.13	267,661.52	2,619,110.73	1,991,300.00	16,433,330.84
2711	Mesabi East	14,233,817.50	662,234.48	480,714.11	-	1,774,492.50	17,151,258.59
2909	Rock Ridge	38,157,358.30	1,503,924.37	861,716.77	41,006,632.13	11,250,150.00	92,779,781.57
Regional Total		434,744,306.81	17,414,636.71	15,779,149.95	79,914,667.73	53,003,094.53	600,855,855.73

**2022-2023 Revenues less Expenditures by Fund
Funds 01-07**

Dist #	District Name	General Fund	Food Service	Community Service	Building Construction	Debt Service	Total Revenues Less Expenditures
		01, 03, 05, Etc.	02	04	06	07	
1	Aitkin	(389,777.09)	(9,177.43)	(82,100.56)	814,960.46	3,440.54	337,345.92
2	Hill City	(172,961.13)	27,746.36	(10,827.71)	0.00	(1,022.16)	(157,064.64)
4	McGregor	85,284.02	(53,676.00)	11,506.82	(5,934,951.68)	6,787.93	(5,885,048.91)
91	Barnum	623,208.39	22,353.35	(23,172.42)	10,520,223.47	345,811.76	11,488,424.55
93	Carlton	(65,820.06)	(30,901.64)	9,683.80	3,467.38	36,098.36	(47,472.16)
94	Cloquet	(754,144.28)	5,357.24	(166,815.15)	1,655,082.92	48,127.17	787,607.90
95	Cromwell-Wright	84,768.00	156.09	17,831.53	6,477,781.33	168,503.79	6,749,040.74
97	Moose Lake	637,306.23	17,424.50	26,119.93	0.00	(205.97)	680,644.69
99	Esko	438,801.14	72,152.24	101,438.85	1,983,738.53	(12,825.86)	2,583,304.90
100	Wrenshall	(294,462.48)	(9,753.86)	14,884.88	(995,819.14)	42,573.75	(1,242,576.85)
118	Northland	(248,122.95)	26,752.76	(105,252.34)	(471,182.10)	(46,193.94)	(843,998.57)
166	Cook County	(30,367.51)	(2,949.09)	(20,244.84)	0.00	(9,765.38)	(63,326.82)
316	Greenway	(1,376,686.87)	(85,683.26)	15,226.47	99,175.29	82,118.29	(1,265,850.08)
317	Deer River	(790,047.80)	(122,907.98)	(48,528.14)	6,442,606.70	7,109.16	5,488,231.94
319	Nashwauk-Keewatin	171,621.00	(84,929.62)	27,926.47	380,392.35	(1,768,378.09)	(1,273,367.89)
362	Littlefork-Big Falls	(1,328,442.07)	(25,534.97)	(14,980.24)	0.00	(35,603.71)	(1,404,560.99)
381	Lake Superior	(297,829.40)	(104,439.10)	(9,585.26)	(5,712,722.80)	(25,465.96)	(6,150,042.52)
577	Willow River	38,101.45	23,083.75	(13,448.45)	0.00	2,070.37	49,807.12
695	Chisholm	986,848.93	41,389.01	(25,808.38)	31,320,244.45	2,983,915.05	35,306,589.06
696	Ely	(96,707.76)	(11,460.78)	(26,718.32)	(1,771,478.84)	321,244.80	(1,585,120.90)
698	Floodwood	(140,307.83)	13,032.09	28,229.15	(13,158.87)	(27,669.99)	(139,875.45)
700	Hermantown	1,485,899.54	61,354.37	160,639.19	0.00	(122,364.90)	1,585,528.20
701	Hibbing	(1,990,230.18)	(67,454.54)	(595,830.49)	(2,468,874.09)	155,483.40	(4,966,905.90)
704	Proctor	(1,051,097.84)	105,990.40	83,675.95	0.00	113,133.69	(748,297.80)
707	Nett Lake	147,294.71	(7,124.01)	36,541.87	0.00	(46,738.80)	129,973.77
712	Mountain Iron-Buhl	(231,697.70)	10,820.60	64,096.95	(182,869.22)	(13,391.34)	(353,040.71)
2142	St. Louis County	(2,763,332.76)	(1,531.35)	1,567.65	17,801.09	(170,245.20)	(2,915,740.57)
2580	East Central	(55,555.61)	(18,862.43)	1,764.57	1,943,824.46	11,057.99	1,882,228.98
2711	Mesabi East	(432,755.72)	(127,346.92)	(10,852.99)	0.00	33,656.20	(537,299.43)
2909	Rock Ridge	(343,782.61)	(205,617.90)	5,357.73	(40,009,102.99)	375,297.31	(40,177,848.46)
Regional Total		(8,154,996.24)	(541,738.12)	(547,673.48)	4,099,138.70	2,456,558.26	(2,688,710.88)

2022-2023 Salaries and Wages by Object Code
All Funds

Dist #	District Name	110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176	Total Salary and Wages for Funds
		Administrative Supervision	Early Childhood School Readiness ABE Supervision	Licensed Classroom Teacher	Non-Licensed Classroom Personnel	Licensed Instructional Support	Non-Licensed Instructional Support	Substitute Teachers	Substitute Non- Licensed Instruction	Non- Instructional Support	Other Salary Payments	Severance and Early Retirement	Salary Adjustments	Other	
1	Aitkin	863,602	10,588	5,208,819	84,219	124,496	0	120,382	26,918	1,590,292	373,988	64,290	20,809	1,046,769	9,535,170
2	Hill City	223,363	79,763	1,414,444	38,565	17,150	0	42,952	0	399,085	145,077	0	11,250	250,098	2,621,748
4	McGregor	507,335	0	2,387,531	79,464	0	111,750	49,312	33,714	841,216	220,403	0	0	703,875	4,934,600
91	Barnum	320,226	20,575	2,928,481	29,992	112,851	12,664	101,033	14,893	814,449	136,075	10,230	0	775,794	5,277,262
93	Carlton	384,696	10,004	1,541,899	12,559	720	186	49,151	174	483,096	171,385	6,665	2,988	511,814	3,175,341
94	Cloquet	1,626,736	253,071	13,527,671	619,060	317,404	142,086	334,464	73,650	3,261,883	900,829	21,000	54,856	3,150,559	24,283,268
95	Cromwell-Wright	204,499	0	1,477,459	86,618	63,115	0	72,751	1,735	426,920	141,517	0	0	179,117	2,653,729
97	Moose Lake	477,227	7,794	2,528,938	90,049	77,210	340	84,123	31,965	742,609	205,117	31,799	0	569,120	4,846,292
99	Esko	543,404	20,058	5,150,512	77,059	246,163	212,314	173,377	6,616	853,715	497,671	0	565	852,316	8,633,770
100	Wrenshall	296,843	0	1,759,820	73,790	0	17,540	59,209	0	618,112	192,308	11,100	7,271	288,311	3,324,304
118	Northland	331,656	0	2,184,886	140,799	0	0	59,464	2,145	784,759	197,985	0	78,047	567,456	4,347,197
166	Cook County	496,691	57,007	2,960,462	9,456	0	87,468	60,263	7,901	738,111	252,494	0	5,266	603,862	5,278,981
316	Greenway	795,828	0	4,954,963	20,586	43,988	74,696	158,629	9,386	1,005,200	512,508	0	0	1,706,619	9,282,403
317	Deer River	1,012,179	0	4,278,368	102,456	936,940	423,506	181,605	188	1,114,015	752,855	0	0	1,088,096	9,890,208
319	Nashwauk-Keewatin	298,146	0	2,755,467	563	139,371	21,983	74,668	1,150	579,134	160,799	34,125	0	517,921	4,583,327
362	Littlefork-Big Falls	189,859	0	1,456,801	150,191	29,788	133,326	96,281	0	354,461	104,234	25,000	0	226,090	2,766,031
381	Lake Superior	1,155,713	161,101	7,060,746	0	84,472	483,443	105,603	36,877	1,645,227	766,957	30,000	47,081	1,647,589	13,224,809
577	Willow River	573,919	0	2,204,635	69,192	3,158	0	45,340	2,168	670,160	85,282	0	7,391	463,938	4,125,183
695	Chisholm	615,681	49,008	3,368,905	24,127	0	50,200	30,513	0	1,122,573	246,772	0	0	586,176	6,093,955
696	Ely	394,713	0	2,576,472	0	70,805	6,047	154,504	0	892,578	338,124	0	0	604,895	5,038,137
698	Floodwood	228,347	250	929,127	46,758	0	0	4,559	0	332,990	61,699	0	2,322	111,498	1,717,552
700	Hermantown	1,114,148	5,032	8,742,645	154,143	46,578	353,770	153,341	13,465	1,810,594	612,329	0	3,360	2,597,294	15,606,701
701	Hibbing	1,514,928	36,426	11,072,489	69,785	396,612	72,872	542,570	0	2,359,268	783,375	0	880	2,700,066	19,549,270
704	Proctor	1,353,042	90,311	8,652,551	48,958	23,154	661,391	211,914	20,624	2,363,209	929,245	0	0	2,187,290	16,541,690
707	Nett Lake	211,156	0	441,297	0	0	0	12,600	1,597	179,872	500	0	0	109,625	956,647
712	Mountain Iron-Buhl	257,036	68,466	2,632,150	90,289	73,968	0	9,966	11,322	663,751	244,403	8,949	0	710,001	4,770,300
2142	St. Louis County	1,758,370	55,620	10,550,316	383,322	266,534	812,820	120,516	8,625	3,507,864	1,250,251	106,451	0	2,600,243	21,420,932
2580	East Central	662,824	0	3,555,322	25,560	108,228	57,258	121,063	26,800	672,012	281,166	9,451	23,144	638,992	6,181,819
2711	Mesabi East	486,403	20,533	4,291,475	48,207	157	128,014	16,770	0	1,523,949	706,164	0	0	1,121,264	8,342,938
2909	Rock Ridge	1,477,160	66,570	11,002,594	273,572	694,045	228,174	71,554	0	3,591,513	872,115	0	0	2,313,647	20,590,944
Total		20,375,732	1,012,177	133,597,244	2,849,340	3,876,906	4,091,849	3,318,478	331,912	35,942,617	12,143,627	359,060	265,231	31,430,334	249,594,507

**Increase/(Decrease) from 2021-2022 to 2022-2023 in Salaries and Wages by Object Code
All Funds**

Dist #	District Name	Administrative Supervision	Early Childhood School Readiness ABE Supervision	Licensed Classroom Teacher	Non-Licensed Classroom Personnel	Licensed Instructional Support	Non-Licensed Instructional Support	Substitute Teachers	Substitute Non-Licensed Instruction	Non-Instructional Support	Other Salary Payments	Severance and Early Retirement	Salary Adjustments	Other	Total Salary and Wages for Funds
		110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176	
1	Aitkin	45,194	3,574	204,213	16,286	55,537	0	22,665	16,666	65,720	49,354	(61,200)	(743)	74,374	491,640
2	Hill City	(100,531)	4,098	(137,446)	(18,928)	(5,865)	0	(7,349)	0	18,384	6,734	0	(1,995)	40,324	(202,575)
4	McGregor	9,135	0	2,711	2,166	0	28,620	(2,717)	(4,792)	(8,217)	(126,271)	0	(111)	(13,660)	(113,137)
91	Barnum	(181,362)	(5,787)	22,944	8,088	(19,653)	(3,046)	1,840	1,650	(27,067)	(148,562)	3,236	0	(54,330)	(402,050)
93	Carlton	28,847	1,389	(225,708)	1,903	720	(8,339)	172	174	22,701	(29,506)	(2,061)	(724)	(16,000)	(226,432)
94	Cloquet	138,657	19,407	246,154	63,755	203,663	8,687	22,424	35,319	22,415	17,715	10,200	4,443	190,800	983,640
95	Cromwell-Wright	91,969	0	32,292	1,569	19,503	0	(50,729)	770	5,813	26,567	0	0	(48,014)	79,741
97	Moose Lake	4,524	(1,904)	(22,552)	(1,796)	4,475	159	(24,471)	13,883	(41,935)	28,265	(893)	(55,596)	18,506	(79,334)
99	Esko	16,254	872	(47,720)	17,229	15,714	12,686	(26,198)	(2,816)	1,968	(29,073)	(4,866)	(109)	8,784	(37,278)
100	Wrenshall	10,641	0	(49,878)	44,808	0	1,095	(1,765)	0	41,397	(30,987)	11,100	1,495	(104,187)	(76,281)
118	Northland	108,108	0	140,378	22,194	0	(3,264)	(20,841)	(4,530)	39,733	(38,668)	0	17,601	(17,234)	243,479
166	Cook County	(11,046)	12,648	64,102	583	(326)	20,730	(31,257)	1,982	46,388	6,594	0	758	32,113	143,269
316	Greenway	143,135	0	224,114	(32,517)	(6,019)	(2,588)	24,619	5,799	29,654	33,553	0	0	(60,060)	359,689
317	Deer River	283,691	0	(42,258)	(8,429)	(84,220)	38,414	7,124	(4,990)	19,136	19,181	0	0	(88,025)	139,625
319	Nashauk-Keewatin	(6,567)	0	(94,411)	(39,793)	(41,026)	21,623	12,639	(65)	15,248	11,103	21,322	0	(135,222)	(235,150)
362	Littlefork-Big Falls	16,300	0	23,770	(11,235)	29,788	62,795	56,580	0	(26,789)	5,908	25,000	0	(9,932)	172,185
381	Lake Superior	149,311	10,642	361,123	0	(15,326)	(19,237)	(64,040)	(5,304)	53,393	(39,772)	(28,565)	24,590	46,224	473,039
577	Willow River	113,935	(5,719)	129,713	9,507	(1,341)	0	(29,062)	(4,364)	22,460	(17,492)	0	677	(1,377)	216,936
695	Chisholm	191,221	10,283	202,419	712	0	10,784	(3,358)	0	50,833	(83,065)	(28,717)	0	(63,324)	287,788
696	Ely	24,874	0	44,444	0	(8,203)	1,839	(40,308)	0	54,274	(37,311)	0	0	(80,969)	(41,361)
698	Floodwood	(25,694)	(628)	109,641	(25,590)	(538)	0	75	0	(12,589)	(3,209)	0	0	10,979	52,447
700	Hermantown	12,519	992	454,594	658	(40,842)	106,055	(98,098)	2,901	78,580	64,706	0	0	271,945	854,009
701	Hibbing	(79,901)	(4,897)	54,349	49,487	(29,682)	48,399	13,561	0	120,769	148,994	0	(80)	327,981	648,979
704	Proctor	(35,032)	2,625	318,963	21,721	(2,326)	26,103	20,736	706	7,495	(42,735)	0	0	150,444	468,698
707	Nett Lake	1,619	0	11,884	0	0	0	3,804	459	(4,486)	(3,665)	0	0	21,182	30,797
712	Mountain Iron-Buhl	39,284	22,040	80,401	16,109	338	0	(49,031)	7,521	(43,950)	57,874	(46,748)	0	52,016	135,854
2142	St. Louis County	101,556	(270)	136,201	76,054	19,123	195,860	14,250	6,566	125,245	(122,776)	(3,762)	(8,072)	246,346	786,322
2580	East Central	(49,337)	0	139,781	(21,614)	(19,294)	(13,010)	15,829	(679)	4,948	(72,907)	2,757	(20,764)	78,307	44,016
2711	Mesabi East	(54,874)	8,130	72,028	(12,631)	122	1,466	(8,503)	0	(26,572)	70,034	0	0	(35,338)	13,861
2909	Rock Ridge	(107,473)	(498)	94,672	54,479	(28,867)	41,497	67,554	0	227,086	(363,491)	0	0	48,621	33,579
Regional Total		878,956	76,995	2,550,918	234,773	45,455	577,327	(173,858)	66,855	882,036	(642,907)	(103,197)	(38,630)	891,272	5,245,994

2022-2023 Salaries and Wages by Object Code Per ADM Served

All Funds

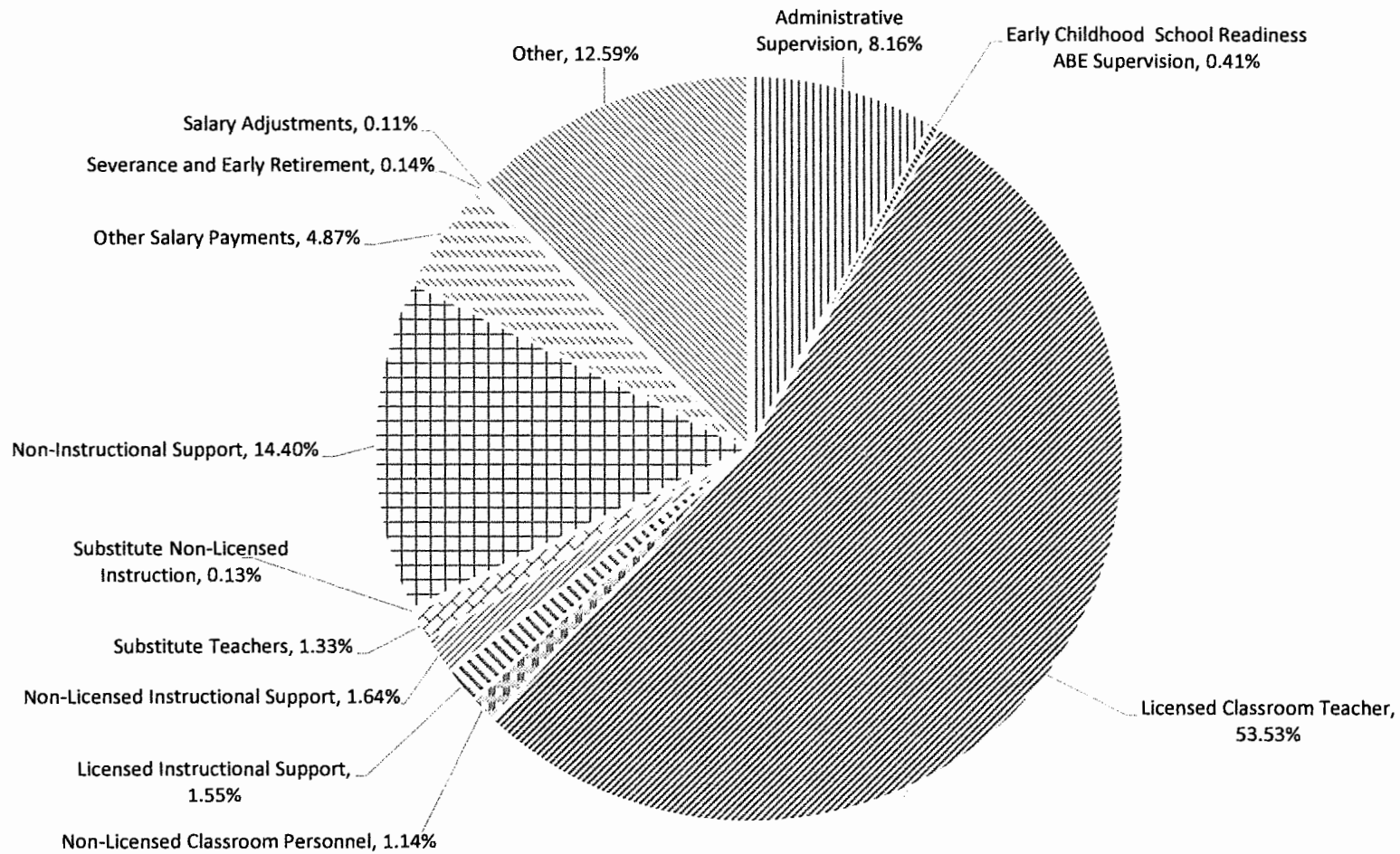
		Administrative Supervision	Early Childhood School Readiness ABE	Licensed Classroom Teacher	Non-Licensed Classroom Personnel	Licensed Instructional Support	Non-Licensed Instructional Support	Substitute Teachers	Substitute Non- Licensed Instruction	Non- Instructional Support	Other Salary Payments	Severance and Early Retirement	Salary Adjustments	Other
Dist #	District Name	110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176
1	Aitkin	854.69	10.48	5,155.05	83.35	123.21	0.00	119.14	26.64	1,573.88	370.13	63.63	20.59	1,035.96
2	Hill City	922.30	329.35	5,840.47	159.24	70.82	0.00	177.36	0.00	1,647.89	599.05	0.00	46.45	1,032.70
4	McGregor	1,197.42	0.00	5,635.09	187.55	0.00	263.76	116.39	79.57	1,985.45	520.20	0.00	0.00	1,661.30
91	Barnum	459.76	29.54	4,204.57	43.06	162.03	18.18	145.06	21.38	1,169.35	195.37	14.69	0.00	1,113.85
93	Carlton	1,194.12	31.05	4,786.13	38.98	2.23	0.58	152.57	0.54	1,499.55	531.99	20.69	9.27	1,588.70
94	Cloquet	623.82	97.05	5,187.61	237.40	121.72	54.49	128.26	28.24	1,250.87	345.45	8.05	21.04	1,208.18
95	Cromwell-Wright	690.97	0.00	4,992.09	292.67	213.25	0.00	245.81	5.86	1,442.49	478.16	0.00	0.00	605.21
97	Moose Lake	810.44	13.24	4,294.71	152.92	131.12	0.58	142.86	54.28	1,261.12	348.34	54.00	0.00	966.49
99	Esko	433.96	16.02	4,113.20	61.54	196.59	169.55	138.46	5.28	681.78	397.44	0.00	0.45	680.66
100	Wrenshall	871.94	0.00	5,169.25	216.75	0.00	51.52	173.92	0.00	1,815.63	564.88	32.60	21.36	846.88
118	Northland	947.97	0.00	6,245.03	402.44	0.00	0.00	169.96	6.13	2,243.06	565.90	0.00	223.08	1,621.95
166	Cook County	1,157.60	132.86	6,899.72	22.04	0.00	203.86	140.45	18.41	1,720.26	588.47	0.00	12.27	1,407.37
316	Greenway	782.56	0.00	4,872.38	20.24	43.26	73.45	155.99	9.23	988.45	503.97	0.00	0.00	1,678.17
317	Deer River	1,175.50	0.00	4,968.72	118.99	1,088.12	491.84	210.91	0.22	1,293.77	874.34	0.00	0.00	1,263.67
319	Nashwauk-Keewatin	539.86	0.00	4,989.35	1.02	252.36	39.80	135.20	2.08	1,048.64	291.16	61.79	0.00	937.80
362	Littlefork-Big Falls	584.68	0.00	4,486.33	462.53	91.74	410.59	296.50	0.00	1,091.59	321.00	76.99	0.00	696.26
381	Lake Superior	890.59	124.14	5,441.01	0.00	65.09	372.54	81.38	28.42	1,267.81	591.02	23.12	36.28	1,269.63
577	Willow River	1,368.82	0.00	5,258.14	165.03	7.53	0.00	108.14	5.17	1,598.36	203.40	0.00	17.63	1,106.51
695	Chisholm	955.73	76.08	5,229.59	37.45	0.00	77.93	47.37	0.00	1,742.58	383.07	0.00	0.00	909.93
696	Ely	753.20	0.00	4,916.46	0.00	135.11	11.54	294.83	0.00	1,703.23	645.21	0.00	0.00	1,154.27
698	Floodwood	1,472.07	1.61	5,989.73	301.43	0.00	0.00	29.39	0.00	2,146.66	397.75	0.00	14.97	718.79
700	Hermantown	537.36	2.43	4,216.66	74.34	22.46	170.63	73.96	6.49	873.27	295.33	0.00	1.62	1,252.70
701	Hibbing	717.51	17.25	5,244.22	33.05	187.85	34.51	256.98	0.00	1,117.41	371.03	0.00	0.42	1,278.82
704	Proctor	736.19	49.14	4,707.85	26.64	12.60	359.86	115.30	11.22	1,285.82	505.60	0.00	0.00	1,190.10
707	Nett Lake	4,983.62	0.00	10,415.32	0.00	0.00	0.00	297.38	37.69	4,245.26	11.80	0.00	0.00	2,587.33
712	Mountain Iron-Buhl	437.16	116.44	4,476.67	153.56	125.80	0.00	16.95	19.26	1,128.89	415.67	15.22	0.00	1,207.55
2142	St. Louis County	920.06	29.10	5,520.40	200.57	139.46	425.30	63.06	4.51	1,835.47	654.19	55.70	0.00	1,360.56
2580	East Central	895.61	0.00	4,803.97	34.54	146.24	77.37	163.58	36.21	908.03	379.91	12.77	31.27	863.41
2711	Mesabi East	567.66	23.96	5,008.37	56.26	0.18	149.40	19.57	0.00	1,778.53	824.13	0.00	0.00	1,308.57
2909	Rock Ridge	631.88	28.48	4,706.53	117.02	296.89	97.61	30.61	0.00	1,536.33	373.06	0.00	0.00	989.70
Regional Total (Whole \$)		20,375,732	1,012,177	133,597,244	2,849,340	3,876,906	4,091,849	3,318,478	331,912	35,942,617	12,143,627	359,060	265,231	31,430,334
Regional Average		970.50	37.61	5,259.15	123.35	121.19	118.50	141.58	13.56	1,529.38	451.57	14.64	15.22	1,184.77

2022-2023 Salaries and Wages by Object Code as a Percent of Total Salary and Wage Expenditures

All Funds

		Administrative Supervision	Early Childhood School Readiness ABE	Licensed Classroom Teacher	Non-Licensed Classroom Personnel	Licensed Instructional Support	Non-Licensed Instructional Support	Substitute Teachers	Substitute Non- Licensed Instruction	Non- Instructional Support	Other Salary Payments	Severance and Early Retirement	Salary Adjustments	Other
Dist #	District Name	110	120	140	141	143	144	145	146	170	185-186	191	199	150-165; 174-176
1	Aitkin	9.06%	0.11%	54.63%	0.88%	1.31%	0.00%	1.26%	0.28%	16.68%	3.92%	0.67%	0.22%	10.98%
2	Hill City	8.52%	3.04%	53.95%	1.47%	0.65%	0.00%	1.64%	0.00%	15.22%	5.53%	0.00%	0.43%	9.54%
4	McGregor	10.28%	0.00%	48.38%	1.61%	0.00%	2.26%	1.00%	0.68%	17.05%	4.47%	0.00%	0.00%	14.26%
91	Barnum	6.07%	0.39%	55.49%	0.57%	2.14%	0.24%	1.91%	0.28%	15.43%	2.58%	0.19%	0.00%	14.70%
93	Carlton	12.12%	0.32%	48.56%	0.40%	0.02%	0.01%	1.55%	0.01%	15.21%	5.40%	0.21%	0.09%	16.12%
94	Cloquet	6.70%	1.04%	55.71%	2.55%	1.31%	0.59%	1.38%	0.30%	13.43%	3.71%	0.09%	0.23%	12.97%
95	Cromwell-Wright	7.71%	0.00%	55.67%	3.26%	2.38%	0.00%	2.74%	0.07%	16.09%	5.33%	0.00%	0.00%	6.75%
97	Moose Lake	9.85%	0.16%	52.18%	1.86%	1.59%	0.01%	1.74%	0.66%	15.32%	4.23%	0.66%	0.00%	11.74%
99	Esko	6.29%	0.23%	59.66%	0.89%	2.85%	2.46%	2.01%	0.08%	9.89%	5.76%	0.00%	0.01%	9.87%
100	Wrenshall	8.93%	0.00%	52.94%	2.22%	0.00%	0.53%	1.78%	0.00%	18.59%	5.78%	0.33%	0.22%	8.67%
118	Northland	7.63%	0.00%	50.26%	3.24%	0.00%	0.00%	1.37%	0.05%	18.05%	4.55%	0.00%	1.80%	13.05%
166	Cook County	9.41%	1.08%	56.08%	0.18%	0.00%	1.66%	1.14%	0.15%	13.98%	4.78%	0.00%	0.10%	11.44%
316	Greenway	8.57%	0.00%	53.38%	0.22%	0.47%	0.80%	1.71%	0.10%	10.83%	5.52%	0.00%	0.00%	18.39%
317	Deer River	10.23%	0.00%	43.26%	1.04%	9.47%	4.28%	1.84%	0.00%	11.26%	7.61%	0.00%	0.00%	11.00%
319	Nashwauk-Keewatin	6.51%	0.00%	60.12%	0.01%	3.04%	0.48%	1.63%	0.03%	12.64%	3.51%	0.74%	0.00%	11.30%
362	Littlefork-Big Falls	6.86%	0.00%	52.67%	5.43%	1.08%	4.82%	3.48%	0.00%	12.81%	3.77%	0.90%	0.00%	8.17%
381	Lake Superior	8.74%	1.22%	53.39%	0.00%	0.64%	3.66%	0.80%	0.28%	12.44%	5.80%	0.23%	0.36%	12.46%
577	Willow River	13.91%	0.00%	53.44%	1.68%	0.08%	0.00%	1.10%	0.05%	16.25%	2.07%	0.00%	0.18%	11.25%
695	Chisholm	10.10%	0.80%	55.28%	0.40%	0.00%	0.82%	0.50%	0.00%	18.42%	4.05%	0.00%	0.00%	9.62%
696	Ely	7.83%	0.00%	51.14%	0.00%	1.41%	0.12%	3.07%	0.00%	17.72%	6.71%	0.00%	0.00%	12.01%
698	Floodwood	13.29%	0.01%	54.10%	2.72%	0.00%	0.00%	0.27%	0.00%	19.39%	3.59%	0.00%	0.14%	6.49%
700	Hermantown	7.14%	0.03%	56.02%	0.99%	0.30%	2.27%	0.98%	0.09%	11.60%	3.92%	0.00%	0.02%	16.64%
701	Hibbing	7.75%	0.19%	56.64%	0.36%	2.03%	0.37%	2.78%	0.00%	12.07%	4.01%	0.00%	0.00%	13.81%
704	Proctor	8.18%	0.55%	52.31%	0.30%	0.14%	4.00%	1.28%	0.12%	14.29%	5.62%	0.00%	0.00%	13.22%
707	Nett Lake	22.07%	0.00%	46.13%	0.00%	0.00%	0.00%	1.32%	0.17%	18.80%	0.05%	0.00%	0.00%	11.46%
712	Mountain Iron-Buhl	5.39%	1.44%	55.18%	1.89%	1.55%	0.00%	0.21%	0.24%	13.91%	5.12%	0.19%	0.00%	14.88%
2142	St. Louis County	8.21%	0.26%	49.25%	1.79%	1.24%	3.79%	0.56%	0.04%	16.38%	5.84%	0.50%	0.00%	12.14%
2580	East Central	10.72%	0.00%	57.51%	0.41%	1.75%	0.93%	1.96%	0.43%	10.87%	4.55%	0.15%	0.37%	10.34%
2711	Mesabi East	5.83%	0.25%	51.44%	0.58%	0.00%	1.53%	0.20%	0.00%	18.27%	8.46%	0.00%	0.00%	13.44%
2909	Rock Ridge	7.17%	0.32%	53.43%	1.33%	3.37%	1.11%	0.35%	0.00%	17.44%	4.24%	0.00%	0.00%	11.24%
Regional Total (Whole \$)		20,375,732	1,012,177	133,597,244	2,849,340	3,876,906	4,091,849	3,318,478	331,912	35,942,617	12,143,627	359,060	265,231	31,430,334
Regional Percent of Total		8.16%	0.41%	53.53%	1.14%	1.55%	1.64%	1.33%	0.13%	14.40%	4.87%	0.14%	0.11%	12.59%

Percentage Breakdown of Total Region 2 Salaries by Object Code 2022-2023 - All Funds



Operating Funds - Salary and Wage History
Funds = General, Food Service, Community Service
Object Codes 100-199

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	7,479,916.62	7,787,584.13	8,258,233.94	8,574,078.15	8,865,424.46	8,752,324.75	8,865,764.15	9,105,309.45	9,043,530.02	9,535,170.49
2	Hill City	2,324,002.93	2,349,796.10	2,351,577.90	2,548,384.79	2,715,837.36	2,656,423.81	2,716,831.96	2,702,409.23	2,824,323.25	2,621,748.01
4	McGregor	3,083,845.90	3,155,008.04	3,434,191.29	3,591,656.93	4,009,321.41	4,247,488.75	4,463,075.13	4,625,644.85	5,047,737.56	4,934,600.07
91	Barnum	4,899,603.63	5,155,843.87	5,282,719.60	5,679,849.52	5,884,570.41	5,653,255.32	5,567,950.66	5,148,301.99	5,679,312.10	5,277,262.46
93	Carlton	3,241,478.55	3,220,881.37	3,432,867.40	3,488,491.04	3,569,027.09	3,351,624.98	3,300,962.15	3,121,059.33	3,401,772.43	3,175,340.55
94	Cloquet	16,412,408.94	17,138,556.89	18,315,233.71	19,399,578.53	20,331,621.06	20,707,032.24	21,180,602.91	21,590,743.27	23,299,628.22	24,283,268.00
95	Cromwell-Wright	1,993,322.66	2,052,252.31	1,980,376.84	2,087,897.51	2,218,978.88	2,306,043.28	2,441,934.28	2,565,751.68	2,573,988.43	2,653,728.98
97	Moose Lake	4,374,579.01	4,522,564.31	4,780,025.23	4,812,169.88	4,962,073.42	4,861,825.60	4,765,249.55	4,571,094.40	4,925,625.96	4,846,291.74
99	Esko	6,413,617.75	6,655,961.37	6,806,115.76	7,210,531.61	7,464,443.62	7,735,672.29	7,849,437.61	8,258,876.98	8,671,047.66	8,633,770.07
100	Wrenshall	2,247,463.32	2,390,597.81	2,449,574.22	2,629,931.62	2,937,963.73	3,053,462.88	3,180,919.35	3,205,925.73	3,376,896.68	3,324,304.29
118	Northland	3,400,116.59	3,434,083.35	3,553,400.38	3,682,828.76	3,726,838.71	4,017,135.55	3,843,141.90	3,886,213.02	4,103,717.18	4,347,196.61
166	Cook County	3,536,915.22	3,771,247.04	3,857,389.18	3,824,814.49	3,963,093.06	4,051,068.50	4,402,352.89	4,822,595.31	5,135,712.34	5,278,980.94
316	Greenway	6,187,568.13	7,180,323.44	7,389,080.17	7,424,629.91	7,481,419.67	7,855,872.04	8,016,560.25	8,370,472.19	8,922,713.73	9,282,403.16
317	Deer River	6,399,441.85	6,839,500.14	7,423,985.36	8,027,710.39	8,555,534.21	8,605,967.69	8,559,603.80	8,708,493.33	9,750,583.18	9,890,207.70
319	Nashwauk-Keewatin	3,944,664.58	4,063,602.68	3,922,174.27	4,098,206.29	4,289,570.21	4,428,242.59	4,493,184.40	4,517,434.29	4,818,476.97	4,583,326.97
362	Littlefork-Big Falls	2,227,166.12	2,351,121.87	2,217,226.20	2,295,366.09	2,190,850.38	2,279,144.78	2,420,227.04	2,449,552.61	2,593,846.01	2,766,030.68
381	Lake Superior	9,439,223.25	9,831,131.76	10,370,852.22	10,924,668.99	11,233,978.17	11,357,000.82	11,495,090.02	12,014,404.19	12,751,770.53	13,224,809.34
577	Willow River	2,888,447.51	3,127,819.63	3,309,928.70	3,518,501.05	3,659,300.45	3,542,446.65	3,659,138.05	3,782,111.84	3,908,246.96	4,125,183.24
695	Chisholm	4,670,308.59	4,963,946.51	5,012,148.31	5,290,099.11	5,325,208.59	5,120,106.87	5,549,765.49	5,861,025.21	5,806,166.53	6,093,954.62
696	Ely	3,564,051.23	3,854,942.83	3,936,178.93	4,022,980.66	4,047,047.39	4,219,700.24	4,315,393.52	4,585,608.57	5,079,498.21	5,038,136.84
698	Floodwood	1,951,819.37	2,001,104.92	2,141,510.30	2,234,270.76	2,163,902.53	1,925,637.67	1,769,039.43	1,773,826.84	1,665,104.61	1,717,551.68
700	Hermantown	11,215,910.05	11,511,111.47	12,158,891.51	12,515,911.55	12,834,672.43	13,260,158.52	13,406,581.34	14,023,890.64	14,752,691.52	15,606,700.71
701	Hibbing	14,314,747.12	15,079,629.45	15,289,029.05	15,638,898.92	15,965,101.90	16,991,529.55	17,422,788.63	18,372,673.93	18,900,291.23	19,549,269.75
704	Proctor	10,636,973.97	11,444,108.76	12,054,922.81	12,744,100.42	13,247,842.69	13,918,718.67	14,484,566.69	14,955,739.06	16,072,991.95	16,541,690.36
706	Virginia	10,726,842.08	10,841,751.31	11,430,804.67	11,921,676.41	11,883,655.61	12,646,701.05	12,994,363.05			
707	Nett Lake	1,231,256.67	1,234,858.74	1,212,728.66	1,066,859.51	1,000,649.79	1,013,225.05	1,101,963.96	966,364.34	925,850.30	956,647.11
712	Mountain Iron-Buhl	4,519,887.32	4,727,581.49	4,869,407.22	3,853,595.33	4,020,688.81	4,176,224.21	4,126,749.94	4,378,834.90	4,634,446.31	4,770,299.93
2142	St. Louis County	13,534,075.29	14,203,053.78	15,215,666.59	15,927,914.94	16,985,093.78	17,545,343.04	18,064,523.08	19,126,126.23	20,634,610.01	21,420,931.59
2154	Eveleth-Gilbert	6,566,644.64	6,748,021.28	6,774,940.77	6,803,702.05	6,854,242.61	7,329,624.66	6,966,277.27			
2580	East Central	4,995,062.31	4,909,707.58	5,144,236.57	5,367,821.26	5,385,973.40	5,199,486.22	5,337,683.03	5,659,998.61	6,137,803.04	6,181,819.13
2711	Mesabi East	5,913,218.83	6,434,848.10	6,569,138.51	6,665,410.26	7,046,644.00	7,160,072.91	7,521,849.14	8,191,770.82	8,272,796.71	8,285,531.96
2909	Rock Ridge								19,564,407.32	20,557,364.81	20,590,943.69
Regional Total		184,334,580.03	192,982,542.33	200,944,556.27	207,872,536.73	214,820,569.83	219,968,561.18	224,283,570.67	230,906,660.16	244,268,544.44	249,537,100.67
Regional % Change			4.69%	4.13%	3.45%	3.34%	2.40%	1.96%	2.95%	5.79%	2.16%

Operating Funds - Salary and Wage per ADM Served History
Funds = General, Food Service, Community Service
Object Codes 100-199

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	6,033.02	6,561.89	6,970.21	7,362.44	7,570.04	7,473.34	7,780.74	8,323.64	8,777.74	9,436.75
2	Hill City	8,264.88	8,218.08	9,000.57	9,525.96	9,736.63	9,905.75	10,406.53	11,396.32	11,663.05	10,825.62
4	McGregor	7,889.50	7,445.45	7,817.59	7,777.68	8,817.90	9,162.56	9,574.95	11,119.87	11,695.41	11,646.72
91	Barnum	6,103.98	6,520.52	6,720.76	7,445.96	7,982.98	8,010.05	7,729.94	7,453.64	8,039.00	7,576.83
93	Carlton	6,815.84	6,532.96	7,222.98	7,552.48	7,750.16	7,841.89	7,952.59	8,041.27	8,999.16	9,856.41
94	Cloquet	6,717.61	6,974.58	7,442.95	7,784.87	7,977.44	8,063.93	8,206.13	8,475.07	8,846.02	9,312.18
95	Cromwell-Wright	6,286.10	6,053.66	6,039.58	6,083.09	6,835.41	7,090.50	7,465.63	8,773.90	8,475.71	8,966.51
97	Moose Lake	6,956.14	6,963.47	7,318.31	7,426.53	7,570.95	7,718.53	7,868.51	8,169.09	8,718.38	8,230.10
99	Esko	5,327.50	5,592.21	5,574.03	5,990.16	5,984.43	6,178.65	6,164.35	6,701.84	6,891.74	6,894.94
100	Wrenshall	6,977.75	7,364.98	7,609.26	7,737.82	7,569.34	8,348.27	8,722.26	8,898.43	9,297.62	9,764.73
118	Northland	9,708.52	9,937.45	10,796.34	10,997.13	11,146.52	11,595.14	11,242.85	11,554.76	11,643.73	12,425.53
166	Cook County	8,031.14	8,580.18	8,682.92	8,118.90	8,232.60	8,647.26	9,545.64	12,413.05	12,406.60	12,303.31
316	Greenway	5,886.64	6,821.06	7,155.04	7,141.06	7,226.75	7,545.96	7,588.42	8,192.45	8,632.57	9,127.69
317	Deer River	7,174.50	7,453.44	8,407.02	8,761.39	9,272.58	9,301.44	9,350.36	9,979.02	11,196.37	11,486.08
319	Nashwauk-Keewatin	6,931.16	6,924.20	6,404.39	6,779.27	7,162.41	7,547.97	7,559.96	7,907.43	8,508.25	8,299.07
362	Littlefork-Big Falls	6,360.79	6,467.83	6,223.97	6,379.74	6,340.18	7,038.09	7,717.81	7,900.76	7,561.35	8,518.20
381	Lake Superior	6,924.31	7,132.69	7,512.33	8,014.11	8,281.29	8,312.53	8,530.93	9,131.85	9,882.87	10,191.04
577	Willow River	6,607.60	7,188.90	7,659.39	7,895.03	8,683.88	8,592.75	8,442.67	9,242.92	9,611.31	9,838.73
695	Chisholm	6,522.78	6,804.21	6,979.15	7,305.35	7,563.36	7,312.56	7,768.86	8,800.87	8,746.73	9,459.72
696	Ely	6,586.07	7,137.99	7,005.87	6,982.89	6,959.91	7,507.43	7,604.35	8,603.55	10,227.93	9,613.85
698	Floodwood	7,625.78	8,363.03	9,426.49	9,659.62	9,455.96	9,193.78	8,900.38	9,605.39	11,185.71	11,072.41
700	Hermantown	5,605.32	5,623.85	5,788.24	5,982.78	6,132.63	6,421.42	6,414.79	6,759.51	7,217.49	7,527.25
701	Hibbing	6,051.39	6,329.38	6,341.71	6,541.12	6,662.98	7,176.30	7,665.65	8,455.64	8,921.21	9,259.04
704	Proctor	6,021.56	6,436.54	6,737.91	6,994.68	7,416.53	7,810.47	8,030.07	8,360.07	8,718.31	9,000.32
706	Virginia	6,333.83	6,571.67	6,890.93	7,113.17	6,923.67	7,413.94	7,392.49			
707	Nett Lake	13,801.78	13,216.94	16,578.66	18,563.76	17,994.06	18,598.11	25,101.68	21,431.90	24,205.24	22,578.41
712	Mountain Iron-Buhl	8,175.76	8,412.22	8,727.63	8,159.56	8,348.78	8,317.18	7,353.18	8,021.61	8,692.09	8,113.17
2142	St. Louis County	7,130.14	7,532.34	8,130.29	8,357.29	8,797.83	8,842.17	8,942.61	10,106.92	10,549.55	11,208.40
2154	Eveleth-Gilbert	6,518.28	6,584.98	6,975.92	7,371.53	7,662.82	8,428.93	8,406.47			
2580	East Central	6,676.02	6,688.88	7,157.70	7,571.51	7,266.07	7,058.38	7,074.65	7,846.61	8,323.46	8,352.91
2711	Mesabi East	6,374.27	7,176.62	7,210.75	7,229.69	7,458.74	7,646.79	8,114.36	9,065.60	9,413.64	9,669.64
2909	Rock Ridge								7,936.40	8,557.51	8,808.09
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Funds Salaries		184,334,580.03	192,982,542.33	200,944,556.27	207,872,536.73	214,820,569.83	219,968,561.18	224,283,570.67	230,906,660.16	244,268,544.44	249,537,100.67
Reg Ave Oper Fund Sal/ADM		6,554.88	6,837.93	7,132.78	7,375.99	7,586.33	7,821.72	7,965.24	8,540.40	9,029.93	9,292.66

Ranking of Operating Funds - Salary and Wage per ADM Served History
Funds = General, Food Service, Community Service
Object Codes 100-199

Dist #	District Name	ADM SERVED	2022-2023
99	Esko	1,252.19	6,894.94
700	Hermantown	2,073.36	7,527.25
91	Barnum	696.50	7,576.83
712	Mountain Iron-Buhl	587.97	8,113.17
97	Moose Lake	588.85	8,230.10
319	Nashwauk-Keewatin	552.27	8,299.07
2580	East Central	740.08	8,352.91
362	Littlefork-Big Falls	324.72	8,518.20
2909	Rock Ridge	2,337.73	8,808.09
95	Cromwell-Wright	295.96	8,966.51
704	Proctor	1,837.90	9,000.32
316	Greenway	1,016.95	9,127.69
701	Hibbing	2,111.37	9,259.04
94	Cloquet	2,607.69	9,312.18
1	Aitkin	1,010.43	9,436.75
695	Chisholm	644.20	9,459.72
696	Ely	524.05	9,613.85
2711	Mesabi East	856.86	9,669.64
100	Wrenshall	340.44	9,764.73
577	Willow River	419.28	9,838.73
93	Carlton	322.16	9,856.41
381	Lake Superior	1,297.69	10,191.04
2	Hill City	242.18	10,825.62
698	Floodwood	155.12	11,072.41
2142	St. Louis County	1,911.15	11,208.40
317	Deer River	861.06	11,486.08
4	McGregor	423.69	11,646.72
166	Cook County	429.07	12,303.31
118	Northland	349.86	12,425.53
707	Nett Lake	42.37	22,578.41
Regional ADM Served			26,853.15
Regional Operating Funds Salaries			249,537,100.67
Regional Average Operating Fund Salary per ADM			9,292.66

Regional
Average



Operating Funds - Employee Benefit History
Funds = General, Food Service, Community Service
Object Codes 200-299

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,978,100.64	2,210,080.39	2,386,928.12	2,210,080.39	2,561,142.73	2,499,665.22	2,515,318.66	2,728,192.12	2,605,151.24	2,755,576.90
2	Hill City	529,916.59	547,960.33	573,773.45	547,960.33	586,314.17	579,471.18	627,867.53	628,391.31	667,709.01	574,209.88
4	McGregor	1,077,292.10	1,091,696.05	1,174,710.72	1,091,696.05	1,362,793.01	1,429,502.06	1,474,101.62	1,493,189.27	1,478,190.83	1,442,104.22
91	Barnum	1,614,769.47	1,701,155.02	1,821,296.87	1,701,155.02	2,039,303.27	2,015,854.76	2,022,764.62	1,835,596.32	1,805,981.20	1,650,248.16
93	Carlton	1,021,246.89	1,045,529.45	1,080,347.46	1,045,529.45	1,166,539.98	1,181,795.27	1,125,435.18	1,115,209.01	1,166,916.98	1,088,611.97
94	Cloquet	5,034,020.18	5,562,590.98	5,591,891.45	5,562,590.98	6,469,666.41	6,504,342.09	6,448,133.17	7,059,182.01	7,226,486.76	7,713,509.69
95	Cromwell-Wright	444,964.25	439,077.91	431,579.64	439,077.91	507,189.06	526,369.03	602,042.03	569,760.53	580,409.46	598,449.13
97	Moose Lake	1,141,175.46	1,186,734.45	1,317,739.71	1,186,734.45	1,290,510.06	1,276,141.43	1,251,395.15	1,181,303.73	1,283,643.08	1,206,407.84
99	Esko	2,250,785.87	2,265,903.86	2,311,244.12	2,265,903.86	2,760,213.20	2,900,880.29	2,971,430.49	2,809,642.88	2,997,535.22	3,287,066.08
100	Wrenshall	609,259.76	635,606.20	664,607.39	635,606.20	801,299.33	833,051.43	887,207.03	930,519.09	1,002,828.69	1,007,715.58
118	Northland	940,822.24	976,481.46	1,056,023.56	976,481.46	994,490.98	1,240,511.08	1,106,398.97	1,140,549.99	1,294,981.84	1,311,520.39
166	Cook County	1,013,852.44	1,007,358.52	968,049.06	1,007,358.52	1,110,234.27	1,071,057.30	1,302,890.15	1,399,587.78	1,480,269.91	1,496,441.85
316	Greenway	2,197,161.25	2,673,399.79	2,505,530.25	2,673,399.79	2,864,003.22	2,982,327.37	3,234,337.59	3,557,286.94	3,296,596.36	3,390,931.12
317	Deer River	1,892,975.98	2,033,919.25	2,415,816.06	2,033,919.25	2,675,274.99	2,735,057.37	2,864,033.17	2,913,688.93	3,111,083.75	2,989,142.15
319	Nashauk-Keewatin	1,520,187.93	1,551,707.39	1,382,536.22	1,551,707.39	1,506,100.11	1,505,616.31	1,615,054.57	1,593,186.99	1,632,052.66	1,573,537.10
362	Littlefork-Big Falls	923,107.34	988,061.21	865,221.04	988,061.21	895,035.14	886,514.82	923,757.63	943,712.36	925,297.11	999,284.23
381	Lake Superior	3,378,728.57	3,420,023.42	3,185,189.64	3,420,023.42	4,150,596.82	4,125,473.44	4,033,872.22	3,972,207.64	4,190,974.54	4,708,215.82
577	Willow River	550,048.87	556,209.47	684,091.58	556,209.47	727,009.19	712,242.91	717,189.21	728,389.64	774,885.35	823,646.07
695	Chisholm	1,760,079.70	1,982,308.59	2,136,120.70	1,982,308.59	2,222,568.31	1,761,974.62	1,688,341.02	1,827,322.58	1,463,924.38	1,574,045.47
696	Ely	1,584,214.93	1,557,593.73	1,600,868.81	1,557,593.73	1,821,365.73	1,881,817.22	1,887,003.47	1,945,979.47	2,127,662.73	2,059,652.88
698	Floodwood	571,838.78	592,336.88	628,360.77	592,336.88	567,498.58	579,959.70	476,084.53	492,197.26	509,989.16	447,676.18
700	Hermantown	3,728,947.81	3,854,930.77	4,039,778.70	3,854,930.77	4,118,467.87	4,110,787.01	4,168,042.49	4,428,029.03	4,556,617.70	4,865,286.83
701	Hibbing	5,629,830.69	5,820,390.71	6,253,652.44	5,820,390.71	7,226,006.89	7,589,105.36	8,056,780.21	8,669,461.81	8,321,797.28	8,841,792.04
704	Proctor	3,732,302.58	3,908,215.91	4,003,984.45	3,908,215.91	4,251,974.36	4,587,774.62	4,864,353.43	5,386,864.29	5,659,846.29	5,965,825.85
706	Virginia	4,178,132.22	3,940,299.33	3,819,487.43	3,940,299.33	4,102,371.75	4,301,406.99	4,485,606.13			
707	Nett Lake	506,498.08	544,762.24	486,060.28	544,762.24	446,197.22	456,757.13	491,978.24	492,142.72	507,663.09	542,598.71
712	Mountain Iron-Buhl	1,596,235.87	1,645,739.65	1,735,735.96	1,645,739.65	1,495,681.87	1,510,050.64	1,555,895.36	1,693,342.27	1,724,852.59	1,674,909.12
2142	St. Louis County	6,011,159.68	5,971,777.29	6,324,681.85	5,971,777.29	6,654,725.13	6,713,989.33	6,862,538.53	6,960,910.14	7,030,725.15	7,179,950.82
2154	Eveleth-Gilbert	1,864,870.85	1,964,416.13	1,928,005.00	1,964,416.13	1,902,470.99	2,049,916.47	2,149,359.08			
2580	East Central	1,367,967.06	1,439,585.12	1,545,180.76	1,531,622.50	1,525,037.60	1,518,088.15	1,604,525.27	1,701,540.70	1,778,036.21	1,809,963.55
2711	Mesabi East	2,506,427.10	2,596,874.84	2,707,759.80	2,596,874.84	2,981,874.27	2,895,934.82	3,012,866.59	3,486,316.16	3,273,021.96	3,436,797.85
2909	Rock Ridge								6,428,746.32	6,796,026.14	6,306,197.71
Regional Total		63,156,921.18	65,712,726.34	67,626,253.29	65,804,763.72	73,783,956.51	74,963,435.42	77,026,603.34	80,112,449.29	81,271,156.67	83,321,315.19
Regional % Change			4.05%	2.91%	-2.69%	12.13%	1.60%	2.75%	4.01%	1.45%	2.52%

Operating Funds - Employee Benefit Costs per ADM Served History
Funds = General, Food Service, Community Service
Object Codes 200-299

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,595.46	1,862.23	2,014.64	1,897.77	2,186.92	2,134.39	2,207.48	2,493.98	2,528.59	2,727.13
2	Hill City	1,884.55	1,916.41	2,196.09	2,048.30	2,102.01	2,160.84	2,404.98	2,649.99	2,757.31	2,371.00
4	McGregor	2,756.07	2,576.27	2,674.11	2,364.05	2,997.26	3,083.68	3,162.49	3,589.57	3,424.91	3,403.68
91	Barnum	2,011.70	2,151.43	2,317.08	2,230.12	2,766.51	2,856.25	2,808.19	2,657.55	2,556.35	2,369.34
93	Carlton	2,147.37	2,120.66	2,273.12	2,263.54	2,533.15	2,765.08	2,711.37	2,873.29	3,087.00	3,379.10
94	Cloquet	2,060.43	2,263.71	2,272.43	2,232.22	2,538.48	2,532.98	2,498.24	2,770.96	2,743.63	2,957.99
95	Cromwell-Wright	1,403.23	1,295.18	1,316.19	1,279.25	1,562.36	1,618.45	1,840.60	1,948.37	1,911.19	2,022.06
97	Moose Lake	1,814.62	1,827.24	2,017.48	1,831.47	1,969.01	2,025.98	2,066.34	2,111.13	2,272.06	2,048.75
99	Esko	1,869.63	1,903.77	1,892.85	1,882.40	2,212.93	2,317.00	2,333.54	2,279.94	2,382.44	2,625.05
100	Wrenshall	1,891.58	1,958.18	2,064.51	1,870.09	2,064.46	2,277.59	2,432.77	2,582.77	2,761.09	2,960.04
118	Northland	2,686.37	2,825.71	3,208.53	2,915.83	2,974.40	3,580.64	3,236.69	3,391.16	3,674.33	3,748.70
166	Cook County	2,302.12	2,291.90	2,179.06	2,138.31	2,306.31	2,286.24	2,825.06	3,602.45	3,575.96	3,487.64
316	Greenway	2,090.30	2,539.64	2,426.17	2,571.29	2,766.51	2,864.68	3,061.60	3,481.63	3,189.40	3,334.41
317	Deer River	2,122.24	2,216.49	2,735.70	2,219.81	2,899.49	2,956.08	3,128.62	3,338.78	3,572.39	3,471.47
319	Nashwauk-Keewatin	2,671.12	2,644.04	2,257.50	2,566.84	2,514.78	2,566.33	2,717.39	2,788.75	2,881.81	2,849.22
362	Littlefork-Big Falls	2,636.39	2,718.11	2,428.76	2,746.22	2,590.18	2,737.59	2,945.75	3,043.84	2,697.34	3,077.37
381	Lake Superior	2,478.53	2,481.30	2,307.26	2,508.86	3,059.67	3,019.56	2,993.69	3,019.17	3,248.09	3,628.15
577	Willow River	1,258.29	1,278.38	1,583.03	1,248.06	1,725.26	1,727.65	1,654.76	1,780.08	1,905.63	1,964.43
695	Chisholm	2,458.21	2,717.20	2,974.44	2,737.47	3,156.70	2,516.46	2,363.43	2,743.89	2,205.34	2,443.41
696	Ely	2,927.50	2,884.11	2,849.33	2,703.59	3,132.29	3,348.01	3,325.17	3,651.06	4,284.20	3,930.26
698	Floodwood	2,234.18	2,475.50	2,765.92	2,560.90	2,479.89	2,768.96	2,395.27	2,665.28	3,425.97	2,886.00
700	Hermantown	1,863.60	1,883.36	1,923.14	1,842.71	1,967.88	1,990.71	1,994.33	2,134.31	2,229.24	2,346.57
701	Hibbing	2,379.94	2,443.00	2,593.94	2,434.43	3,015.75	3,205.22	3,544.81	3,989.94	3,928.01	4,187.70
704	Proctor	2,112.85	2,198.11	2,237.96	2,145.05	2,380.38	2,574.42	2,696.74	3,011.19	3,070.01	3,246.00
706	Virginia	2,467.04	2,388.39	2,302.53	2,351.01	2,390.13	2,521.64	2,551.86			
707	Nett Lake	5,677.59	5,830.70	6,644.71	9,479.07	8,023.69	8,383.94	11,206.79	10,914.68	13,272.24	12,806.20
712	Mountain Iron-Buhl	2,887.34	2,928.41	3,111.03	3,484.67	3,105.72	3,007.35	2,772.34	3,102.04	3,235.03	2,848.63
2142	St. Louis County	3,166.85	3,167.03	3,379.51	3,133.36	3,446.97	3,383.59	3,397.21	3,678.39	3,594.50	3,756.87
2154	Eveleth-Gilbert	1,851.14	1,916.95	1,985.20	2,128.36	2,126.90	2,357.36	2,593.71			
2580	East Central	1,828.32	1,961.26	2,149.97	2,160.41	2,057.39	2,060.83	2,126.66	2,358.89	2,411.19	2,445.63
2711	Mesabi East	2,701.85	2,896.23	2,972.23	2,816.72	3,156.26	3,092.79	3,250.20	3,858.21	3,724.38	4,010.92
2909	Rock Ridge								2,607.85	2,829.01	2,697.57
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Fund Benefits		63,156,921.18	65,712,726.34	67,626,253.29	65,804,763.72	73,783,956.51	74,963,435.42	77,026,603.34	80,112,449.29	81,271,156.67	83,321,315.19
Reg Ave Oper Fund Benefit/ADM		2,245.84	2,328.39	2,400.48	2,334.96	2,605.66	2,665.58	2,735.53	2,963.07	3,004.37	3,102.85

Ranking of Operating Funds - Employee Benefit Costs per ADM Served History
Funds = General, Food Service, Community Service
Object Codes 200-299

Dist #	District Name	ADM SERVED	2022-2023
577	Willow River	419.28	1,964.43
95	Cromwell-Wright	295.96	2,022.06
97	Moose Lake	588.85	2,048.75
700	Hermantown	2,073.36	2,346.57
91	Barnum	696.50	2,369.34
2	Hill City	242.18	2,371.00
695	Chisholm	644.20	2,443.41
2580	East Central	740.08	2,445.63
99	Esko	1,252.19	2,625.05
2909	Rock Ridge	2,337.73	2,697.57
1	Aitkin	1,010.43	2,727.13
712	Mountain Iron-Buhl	587.97	2,848.63
319	Nashwauk-Keewatin	552.27	2,849.22
698	Floodwood	155.12	2,886.00
94	Cloquet	2,607.69	2,957.99
100	Wrenshall	340.44	2,960.04
362	Littlefork-Big Falls	324.72	3,077.37
704	Proctor	1,837.90	3,246.00
316	Greenway	1,016.95	3,334.41
93	Carlton	322.16	3,379.10
4	McGregor	423.69	3,403.68
317	Deer River	861.06	3,471.47
166	Cook County	429.07	3,487.64
381	Lake Superior	1,297.69	3,628.15
118	Northland	349.86	3,748.70
2142	St. Louis County	1,911.15	3,756.87
696	Ely	524.05	3,930.26
2711	Mesabi East	856.86	4,010.92
701	Hibbing	2,111.37	4,187.70
707	Nett Lake	42.37	12,806.20
Regional ADM Served			26,853.15
Regional Operating Fund Benefits			83,321,315.19
Regional Average Operating Fund Benefit per ADM			3,102.85

Regional
Average

Operating Funds - Purchased Services History
Funds = General, Food Service, Community Service
Object Codes 300-399

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,322,251.43	1,470,438.80	2,205,635.04	2,201,134.13	2,033,037.40	2,158,875.18	1,931,755.70	1,775,188.29	1,826,505.51	1,871,159.98
2	Hill City	706,212.64	721,034.55	817,487.88	925,428.62	867,092.40	892,045.34	791,824.67	774,165.13	845,488.04	938,078.95
4	McGregor	586,515.45	567,456.12	639,578.32	799,278.73	713,651.44	749,981.01	755,099.07	637,679.01	850,884.40	1,038,281.75
91	Barnum	832,069.03	778,259.31	697,591.95	743,846.23	792,855.49	921,897.23	841,054.45	913,511.20	1,100,759.34	1,366,083.12
93	Carlton	835,741.78	853,102.69	948,414.79	893,927.88	1,021,142.94	1,268,744.87	1,345,123.74	1,234,267.06	1,244,330.26	1,412,594.34
94	Cloquet	4,724,931.19	4,984,388.22	5,436,959.02	6,139,320.58	6,284,962.15	5,821,568.58	6,134,131.36	5,757,994.39	5,882,945.99	6,266,477.14
95	Cromwell-Wright	734,134.41	816,220.78	984,916.37	1,071,399.87	1,044,546.77	1,135,920.19	953,286.84	939,487.24	997,454.69	1,166,303.87
97	Moose Lake	837,393.71	959,972.26	990,969.55	1,303,002.08	1,112,590.82	1,247,002.54	1,253,613.02	931,611.67	1,124,729.03	1,135,258.68
99	Esko	1,043,048.44	922,658.83	1,097,873.58	1,260,787.03	1,407,296.10	1,188,102.08	1,082,583.23	989,386.54	1,616,635.86	1,414,415.23
100	Wrenshall	506,264.86	474,019.03	468,195.18	547,082.00	527,350.77	510,678.25	497,093.88	612,605.64	675,767.77	860,189.14
118	Northland	766,613.98	931,859.53	938,747.28	1,009,317.08	1,063,681.11	1,371,648.78	1,331,919.09	1,432,094.18	1,498,440.24	1,465,284.57
166	Cook County	2,926,495.94	672,892.00	777,449.59	818,279.44	910,287.63	820,247.75	795,508.55	974,707.74	838,419.07	1,098,334.36
316	Greenway	2,387,027.61	3,016,991.92	3,379,943.43	3,799,523.76	3,548,588.71	3,508,251.65	3,045,776.28	3,127,590.34	3,168,648.24	3,261,040.75
317	Deer River	4,502,312.74	2,489,269.60	3,033,165.61	3,484,346.78	3,911,332.11	3,930,006.66	3,521,050.21	3,941,459.68	3,698,793.77	3,880,047.82
319	Nashwauk-Keewatin	1,562,150.85	1,875,538.44	2,425,698.79	2,336,730.09	2,188,988.02	2,140,254.06	2,077,976.23	1,761,245.47	2,010,138.29	2,252,571.39
362	Littlefork-Big Falls	1,009,474.28	1,263,201.46	1,238,115.51	1,242,163.48	1,226,695.90	1,148,476.09	1,234,092.96	1,328,848.45	1,349,050.63	1,358,337.42
381	Lake Superior	1,521,598.39	1,546,169.49	1,472,366.40	1,611,887.72	1,776,009.64	1,683,057.56	1,674,501.23	1,476,773.54	2,396,325.74	1,837,446.82
577	Willow River	685,789.28	672,803.68	860,115.16	770,148.77	720,502.76	724,276.78	777,410.20	761,240.71	813,449.51	890,682.17
695	Chisholm	1,199,545.30	1,289,274.95	1,660,152.03	1,866,592.18	1,920,293.14	1,994,553.71	1,886,959.66	1,704,394.82	1,870,172.92	1,770,136.56
696	Ely	879,020.46	803,160.51	839,421.93	948,404.32	1,013,346.29	1,101,226.72	1,121,132.63	1,218,929.17	1,195,938.37	1,606,575.43
698	Floodwood	426,146.69	609,032.53	691,621.03	613,426.66	712,472.55	757,432.64	775,079.62	956,134.62	683,374.84	690,644.55
700	Hermantown	1,799,622.50	1,940,567.42	2,305,020.01	2,453,393.29	2,749,893.31	2,619,198.41	2,410,960.53	2,023,241.80	2,786,477.46	3,206,382.08
701	Hibbing	3,818,519.39	3,830,915.16	4,087,053.97	4,412,837.71	4,779,200.14	5,245,609.42	5,019,252.20	4,650,094.90	6,028,652.27	6,793,149.49
704	Proctor	1,769,178.51	1,802,745.72	2,199,356.33	2,075,988.34	2,165,960.83	2,295,601.02	2,384,423.57	2,052,460.37	2,757,956.14	3,011,890.96
706	Virginia	3,191,387.80	3,438,719.19	10,206,224.93	4,136,046.46	4,174,325.53	4,507,529.27	5,291,925.16			
707	Nett Lake	688,787.65	605,339.01	614,706.39	634,788.10	659,293.55	591,375.85	557,372.14	562,910.44	663,237.41	587,732.30
712	Mountain Iron-Buhl	1,227,877.71	1,124,550.99	1,411,912.16	1,083,402.23	991,445.57	1,647,535.98	1,524,799.79	1,444,042.62	1,673,313.35	1,915,074.23
2142	St. Louis County	3,169,428.17	3,015,046.62	3,349,703.18	3,815,626.17	3,885,635.27	4,286,355.09	4,399,576.36	4,716,757.76	5,752,874.84	6,420,316.08
2154	Eveleth-Gilbert	1,972,650.88	1,987,406.25	2,212,689.94	2,251,531.95	2,376,999.81	2,648,232.65	2,354,361.22			
2580	East Central	1,146,686.08	1,618,110.42	1,894,905.83	2,223,601.84	2,237,301.52	2,172,221.40	2,147,037.21	1,951,547.08	2,266,079.25	2,391,993.05
2711	Mesabi East	1,353,730.56	1,233,121.54	1,538,011.63	1,521,585.42	1,548,506.15	1,594,661.42	1,547,560.27	1,764,811.99	1,828,952.84	1,870,575.01
2909	Rock Ridge								6,525,488.78	7,650,483.93	10,018,251.76
Regional Total		50,132,607.71	48,314,267.02	61,424,002.81	58,994,828.94	60,365,685.82	62,682,788.18	61,464,241.07	58,940,670.63	67,096,280.00	73,795,309.00
Regional % Change			-3.63%	27.13%	-3.95%	2.32%	3.84%	-1.94%	-4.11%	13.84%	9.98%

Operating Funds - Purchased Service Costs per ADM Served History
Funds = General, Food Service, Community Service
Object Codes 300-399

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,066.48	1,239.01	1,861.63	1,890.08	1,735.98	1,843.40	1,695.34	1,622.79	1,772.82	1,851.85
2	Hill City	2,511.51	2,521.72	3,128.90	3,459.29	3,108.64	3,326.42	3,033.00	3,264.73	3,491.44	3,873.48
4	McGregor	1,500.50	1,339.13	1,455.94	1,730.83	1,569.57	1,617.84	1,619.97	1,532.96	1,971.47	2,450.57
91	Barnum	1,036.60	984.25	887.49	975.14	1,075.58	1,306.23	1,167.63	1,322.57	1,558.11	1,961.35
93	Carlton	1,757.31	1,730.36	1,995.53	1,935.33	2,217.42	2,968.52	3,240.64	3,180.04	3,291.79	4,384.76
94	Cloquet	1,933.92	2,028.41	2,209.47	2,463.65	2,466.01	2,267.09	2,376.58	2,260.20	2,233.54	2,403.08
95	Cromwell-Wright	2,315.15	2,407.66	3,003.71	3,121.52	3,217.65	3,492.67	2,914.45	3,212.69	3,284.45	3,940.75
97	Moose Lake	1,331.56	1,478.09	1,517.19	2,010.90	1,697.55	1,979.71	2,070.00	1,664.90	1,990.78	1,927.93
99	Esko	866.41	775.20	899.13	1,047.40	1,128.26	948.96	850.18	802.86	1,284.90	1,129.55
100	Wrenshall	1,571.81	1,460.36	1,454.38	1,609.63	1,358.66	1,396.21	1,363.06	1,700.36	1,860.59	2,526.70
118	Northland	2,188.95	2,696.59	2,852.21	3,013.88	3,181.34	3,959.15	3,896.44	4,258.00	4,251.62	4,188.20
166	Cook County	6,645.09	1,530.94	1,750.03	1,736.95	1,890.96	1,750.87	1,724.90	2,508.84	2,025.41	2,559.80
316	Greenway	2,270.94	2,866.04	3,272.89	3,654.41	3,427.79	3,369.85	2,883.11	3,061.07	3,065.61	3,206.69
317	Deer River	5,047.61	2,712.72	3,434.80	3,802.79	4,239.15	4,247.60	3,846.33	4,516.50	4,247.24	4,506.13
319	Nashwauk-Keewatin	2,744.85	3,195.83	3,960.84	3,865.43	3,655.01	3,648.08	3,496.28	3,082.93	3,549.41	4,078.75
362	Littlefork-Big Falls	2,883.06	3,475.01	3,475.51	3,452.47	3,549.98	3,546.54	3,935.37	4,286.05	3,932.63	4,183.10
381	Lake Superior	1,116.20	1,121.78	1,066.54	1,182.45	1,309.21	1,231.88	1,242.71	1,122.46	1,857.20	1,415.94
577	Willow River	1,568.81	1,546.36	1,990.36	1,728.11	1,709.82	1,756.84	1,793.71	1,860.36	2,000.47	2,124.31
695	Chisholm	1,675.34	1,767.24	2,311.67	2,577.67	2,727.38	2,848.63	2,641.47	2,559.31	2,817.33	2,747.81
696	Ely	1,624.36	1,487.17	1,494.06	1,646.19	1,742.70	1,959.23	1,975.60	2,286.96	2,408.11	3,065.69
698	Floodwood	1,664.96	2,545.27	3,044.37	2,652.08	3,113.41	3,616.29	3,899.58	5,177.53	4,590.72	4,452.32
700	Hermantown	899.39	948.08	1,097.30	1,172.76	1,313.95	1,268.38	1,153.60	975.20	1,363.23	1,546.47
701	Hibbing	1,614.23	1,607.95	1,695.26	1,845.71	1,994.58	2,215.46	2,208.36	2,140.11	2,845.61	3,217.41
704	Proctor	1,001.53	1,013.92	1,229.30	1,139.42	1,212.57	1,288.17	1,321.90	1,147.30	1,495.97	1,638.77
706	Virginia	1,884.40	2,084.36	6,152.70	2,467.81	2,432.05	2,642.47	3,010.57			
707	Nett Lake	7,720.97	6,479.06	8,403.37	11,045.56	11,855.67	10,854.92	12,696.40	12,484.15	17,339.54	13,871.43
712	Mountain Iron-Buhl	2,221.04	2,001.02	2,530.63	2,293.98	2,058.69	3,281.16	2,716.94	2,645.35	3,138.36	3,257.10
2142	St. Louis County	1,669.75	1,598.98	1,789.87	2,002.04	2,012.66	2,160.16	2,177.95	2,492.50	2,941.19	3,359.40
2154	Eveleth-Gilbert	1,958.12	1,939.39	2,278.33	2,439.44	2,657.41	3,045.42	2,841.10			
2580	East Central	1,532.57	2,204.48	2,636.57	3,136.47	3,018.28	2,948.82	2,845.72	2,705.48	3,073.02	3,232.07
2711	Mesabi East	1,459.28	1,375.27	1,688.23	1,650.40	1,639.49	1,703.30	1,669.46	1,953.07	2,081.17	2,183.06
2909	Rock Ridge								2,647.10	3,184.70	4,285.46
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Fund Purch Sv		50,132,607.71	48,314,267.02	61,424,002.81	58,994,828.94	60,365,685.82	62,682,788.18	61,464,241.07	58,940,670.63	67,096,280.00	73,795,309.00
Reg Ave Oper Fund Purch Sv/ADM		1,782.70	1,711.91	2,180.32	2,093.33	2,131.80	2,228.90	2,182.85	2,180.00	2,480.36	2,748.11

**Ranking of Operating Funds - Purchased Service Costs per ADM Served
 Funds = General, Food Service, Community Service
 Object Codes 300-399**

Dist #	District Name	ADM SERVED	2022-2023
99	Esko	1,252.19	1,129.55
381	Lake Superior	1,297.69	1,415.94
700	Hermantown	2,073.36	1,546.47
704	Proctor	1,837.90	1,638.77
1	Aitkin	1,010.43	1,851.85
97	Moose Lake	588.85	1,927.93
91	Barnum	696.50	1,961.35
577	Willow River	419.28	2,124.31
2711	Mesabi East	856.86	2,183.06
94	Cloquet	2,607.69	2,403.08
4	McGregor	423.69	2,450.57
100	Wrenshall	340.44	2,526.70
166	Cook County	429.07	2,559.80
695	Chisholm	644.20	2,747.81
696	Ely	524.05	3,065.69
316	Greenway	1,016.95	3,206.69
701	Hibbing	2,111.37	3,217.41
2580	East Central	740.08	3,232.07
712	Mountain Iron-Buhl	587.97	3,257.10
2142	St. Louis County	1,911.15	3,359.40
2	Hill City	242.18	3,873.48
95	Cromwell-Wright	295.96	3,940.75
319	Nashwauk-Keewatin	552.27	4,078.75
362	Littlefork-Big Falls	324.72	4,183.10
118	Northland	349.86	4,188.20
2909	Rock Ridge	2,337.73	4,285.46
93	Carlton	322.16	4,384.76
698	Floodwood	155.12	4,452.32
317	Deer River	861.06	4,506.13
707	Nett Lake	42.37	13,871.43
Regional ADM Served			26,853.15
Regional Operating Fund Purchased Services			73,795,309.00
Regional Average Operating Fund Purchased Service per ADM			2,748.11

Regional Average

Operating Funds - Supplies and Materials Cost History
Funds = General, Food Service, Community Service
Object Codes 400-499

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	1,210,872.27	1,174,763.13	1,393,882.05	1,634,662.86	1,194,773.84	1,175,801.10	996,685.63	1,208,074.32	1,646,125.87	1,403,974.55
2	Hill City	216,611.16	184,583.19	227,174.17	268,324.80	199,396.75	197,137.24	266,783.70	336,343.05	314,775.48	345,946.75
4	McGregor	532,304.61	570,939.66	511,913.17	539,945.18	577,368.87	570,205.81	678,374.23	735,415.46	1,135,374.78	934,280.49
91	Barnum	572,444.97	611,548.14	549,612.87	540,429.79	566,709.01	593,301.46	631,230.85	775,887.39	975,537.61	962,767.47
93	Carlton	347,412.87	328,619.75	324,900.94	370,984.51	497,847.32	357,113.62	412,669.33	368,650.47	666,860.81	455,462.40
94	Cloquet	1,761,202.84	1,839,499.20	1,833,030.31	1,896,720.76	1,981,279.56	2,238,507.41	2,000,446.74	2,142,782.96	2,357,143.34	2,835,353.57
95	Cromwell-Wright	263,650.41	294,236.68	304,101.65	305,914.94	278,848.98	277,095.77	267,164.27	246,453.36	307,504.43	342,431.73
97	Moose Lake	550,879.98	476,917.28	466,394.16	476,919.52	566,007.55	506,838.27	442,448.58	593,112.54	525,492.55	620,689.69
99	Esko	880,930.05	814,669.98	664,662.18	749,794.50	752,137.15	781,961.42	859,501.59	889,241.48	952,800.39	1,011,438.83
100	Wrenshall	315,831.57	330,198.90	288,632.11	339,787.83	347,575.91	412,241.86	304,094.23	252,958.12	462,067.80	393,976.81
118	Northland	516,355.95	504,502.27	523,863.96	541,184.26	492,849.91	535,638.12	577,173.36	690,414.59	758,212.64	816,868.33
166	Cook County	513,909.75	549,018.87	451,313.78	449,895.21	540,086.61	565,851.08	562,473.91	543,601.82	843,142.49	942,091.32
316	Greenway	789,607.15	657,224.39	694,738.26	705,495.33	851,770.39	844,607.08	919,757.08	1,169,848.25	1,198,163.85	1,052,972.31
317	Deer River	761,037.51	738,072.66	844,246.38	722,294.97	773,172.60	788,910.84	894,317.16	1,313,479.62	1,441,363.98	1,142,817.27
319	Nashwauk-Keewatin	463,198.42	356,701.91	414,593.53	419,990.77	617,636.94	546,313.43	477,617.19	597,070.56	742,188.03	711,238.20
362	Littlefork-Big Falls	398,634.97	386,156.55	268,370.26	266,138.82	343,286.10	327,280.13	361,890.25	495,628.34	687,543.74	750,679.37
381	Lake Superior	1,006,837.59	1,039,220.08	1,148,101.49	1,052,672.25	995,276.45	993,072.34	986,607.04	1,532,111.29	1,448,073.35	1,618,578.15
577	Willow River	411,073.37	363,662.56	372,063.73	400,979.15	329,742.60	334,125.92	329,517.84	440,998.92	476,897.63	506,692.33
695	Chisholm	741,129.13	720,134.04	670,279.37	744,278.47	674,120.62	937,621.73	948,312.21	820,676.93	1,072,045.30	1,059,678.43
696	Ely	518,803.42	521,969.82	460,409.99	431,211.88	504,946.70	639,583.83	641,058.53	674,632.28	716,754.07	780,179.59
698	Floodwood	337,548.54	282,386.61	271,610.21	304,232.21	257,837.02	218,767.39	251,769.92	270,000.28	259,446.78	224,355.48
700	Hermantown	1,059,685.98	1,135,487.54	1,027,363.97	1,256,401.91	1,534,610.46	1,507,359.72	1,255,508.37	1,598,379.94	1,791,595.09	2,138,905.80
701	Hibbing	1,628,629.70	1,548,095.27	1,589,664.79	1,750,724.70	1,910,419.20	2,055,644.80	2,176,285.43	2,984,964.77	2,069,453.04	2,293,109.89
704	Proctor	1,350,253.57	1,351,915.70	1,523,642.68	1,478,552.46	1,527,943.11	1,919,167.71	1,879,758.71	2,225,279.71	2,491,282.93	2,359,619.21
706	Virginia	2,128,954.91	2,605,344.09	2,070,915.50	2,006,375.36	2,094,485.35	1,628,675.66	1,592,914.19			
707	Nett Lake	202,772.41	230,115.13	185,768.90	161,281.92	160,429.32	178,474.59	158,986.42	172,543.95	235,564.85	166,954.55
712	Mountain Iron-Buhl	589,144.50	631,204.13	505,820.90	482,608.36	462,246.50	686,666.00	656,714.36	915,573.06	954,058.62	823,599.15
2142	St. Louis County	1,915,007.34	1,993,732.91	2,003,619.33	2,046,922.89	2,367,200.55	2,231,677.84	2,320,817.83	2,640,452.53	2,869,343.01	3,211,748.99
2154	Eveleth-Gilbert	1,148,535.83	1,209,084.50	941,080.21	989,001.37	949,448.95	900,983.71	833,012.45			
2580	East Central	534,050.31	497,477.23	636,602.27	737,376.43	713,250.70	732,649.42	775,851.91	829,831.15	995,272.86	1,089,218.64
2711	Mesabi East	829,794.28	972,774.10	887,009.03	866,317.47	944,254.13	930,245.72	853,578.68	1,042,980.88	1,238,219.31	1,159,039.11
2909	Rock Ridge								2,534,929.81	3,588,449.65	2,769,114.27
Regional Total		24,497,105.36	24,920,256.27	24,055,382.15	24,937,420.88	26,006,959.15	26,613,521.02	26,313,321.99	31,042,317.83	35,220,754.28	34,923,782.68
Regional % Change			1.73%	-3.47%	3.67%	4.29%	2.33%	-1.13%	17.97%	13.46%	-0.84%

Operating Funds - Supplies and Materials Cost per ADM Served History
Funds = General, Food Service, Community Service
Object Codes 400-499

Dist #	District Name	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	976.64	989.87	1,176.48	1,403.66	1,020.20	1,003.98	874.71	1,104.36	1,597.75	1,389.48
2	Hill City	770.34	645.55	869.50	1,003.01	714.86	735.12	1,021.89	1,418.39	1,299.87	1,428.47
4	McGregor	1,361.81	1,347.35	1,165.32	1,169.24	1,269.84	1,230.03	1,455.36	1,767.91	2,630.62	2,205.10
91	Barnum	713.16	773.42	699.23	708.47	768.79	840.64	876.33	1,123.32	1,380.86	1,382.29
93	Carlton	730.50	666.54	683.61	803.17	1,081.08	835.55	994.19	949.81	1,764.14	1,413.78
94	Cloquet	720.86	748.59	744.91	761.14	777.39	871.74	775.05	841.11	894.92	1,087.30
95	Cromwell-Wright	831.44	867.93	927.42	891.28	858.97	852.00	816.79	842.78	1,012.56	1,157.02
97	Moose Lake	875.97	734.32	714.06	736.02	863.59	804.65	730.58	1,059.96	930.12	1,054.07
99	Esko	731.75	684.47	544.34	622.89	603.01	624.57	674.99	721.59	757.28	807.74
100	Wrenshall	980.57	1,017.28	896.60	999.73	895.49	1,127.08	833.84	702.12	1,272.21	1,157.26
118	Northland	1,474.38	1,459.91	1,591.66	1,616.01	1,474.05	1,546.08	1,688.48	2,052.79	2,151.32	2,334.84
166	Cook County	1,166.92	1,249.10	1,015.90	954.99	1,121.93	1,207.84	1,219.61	1,399.20	2,036.82	2,195.66
316	Greenway	751.21	624.34	672.73	678.55	822.78	811.29	870.64	1,144.97	1,159.20	1,035.42
317	Deer River	853.21	804.32	956.04	788.31	837.97	852.66	976.94	1,505.11	1,655.09	1,327.22
319	Nashauk-Keewatin	813.89	607.80	676.98	694.75	1,031.29	931.19	803.61	1,045.13	1,310.52	1,287.85
362	Littlefork-Big Falls	1,138.50	1,062.30	753.34	739.71	993.45	1,010.65	1,154.02	1,598.59	2,163.56	2,311.77
381	Lake Superior	738.58	753.98	831.65	772.22	733.68	726.86	732.20	1,164.52	532.86	1,247.28
577	Willow River	940.37	835.83	860.98	899.74	782.51	810.47	760.29	1,077.74	3,561.16	1,208.48
695	Chisholm	1,035.10	987.11	933.33	1,027.81	957.45	1,339.12	1,327.50	1,232.32	718.42	1,644.95
696	Ely	958.71	966.50	819.47	748.48	868.38	1,137.91	1,129.64	1,265.75	2,158.64	1,488.75
698	Floodwood	1,318.81	1,180.15	1,195.57	1,315.31	1,126.71	1,044.49	1,266.70	1,462.07	4,814.95	1,446.33
700	Hermantown	529.59	554.75	489.08	600.58	733.26	729.96	600.74	770.42	126.93	1,031.61
701	Hibbing	688.48	649.78	659.37	732.26	797.31	868.19	957.52	1,373.77	845.66	1,086.08
704	Proctor	764.38	760.36	851.62	811.51	855.39	1,076.94	1,042.12	1,243.90	1,122.51	1,283.87
706	Virginia	1,257.07	1,579.22	1,248.43	1,197.12	1,220.29	954.79	906.21			
707	Nett Lake	2,272.98	2,462.97	2,539.56	2,806.37	2,884.90	3,275.97	3,621.56	3,826.66	6,158.56	3,940.40
712	Mountain Iron-Buhl	1,065.67	1,123.16	906.60	1,021.87	959.83	1,367.53	1,170.15	1,677.24	1,789.37	1,400.75
2142	St. Louis County	1,008.88	1,057.34	1,070.61	1,074.01	1,226.15	1,124.68	1,148.89	1,395.31	1,466.97	1,680.53
2154	Eveleth-Gilbert	1,140.08	1,179.87	969.00	1,071.54	1,061.45	1,036.11	1,005.23			
2580	East Central	713.77	677.75	885.77	1,040.10	962.23	994.58	1,028.33	1,150.42	1,679.15	1,471.76
2711	Mesabi East	894.49	1,084.91	973.64	939.66	999.48	993.48	920.32	1,154.24	4,083.31	1,352.66
2909	Rock Ridge								1,028.31	0.00	1,184.53
Regional ADM Served		28,121.74	28,222.37	28,171.97	28,182.34	28,316.81	28,122.77	28,157.80	27,036.98	27,051.00	26,853.15
Regional Oper Fund Supply Cost		24,497,105.36	24,920,256.27	24,055,382.15	24,937,420.88	26,006,959.15	26,613,521.02	26,313,321.99	31,042,317.83	0.13	34,923,782.68
Reg Ave Oper Fund Supply/ADM		871.11	883.00	853.88	884.86	918.43	946.33	934.49	1,148.14	0.00	1,300.55

Ranking of Operating Funds - Supplies and Materials Cost per ADM Served
Funds = General, Food Service, Community Service
Object Codes 400-499

Dist #	District Name	ADM SERVED	2022-2023
99	Esko	1,252.19	807.74
700	Hermantown	2,073.36	1,031.61
316	Greenway	1,016.95	1,035.42
97	Moose Lake	588.85	1,054.07
701	Hibbing	2,111.37	1,086.08
94	Cloquet	2,607.69	1,087.30
95	Cromwell-Wright	295.96	1,157.02
100	Wrenshall	340.44	1,157.26
2909	Rock Ridge	2,337.73	1,184.53
577	Willow River	419.28	1,208.48
381	Lake Superior	1,297.69	1,247.28
704	Proctor	1,837.90	1,283.87
319	Nashwauk-Keewatin	552.27	1,287.85
317	Deer River	861.06	1,327.22
2711	Mesabi East	856.86	1,352.66
91	Barnum	696.50	1,382.29
1	Aitkin	1,010.43	1,389.48
712	Mountain Iron-Buhl	587.97	1,400.75
93	Carlton	322.16	1,413.78
2	Hill City	242.18	1,428.47
698	Floodwood	155.12	1,446.33
2580	East Central	740.08	1,471.76
696	Ely	524.05	1,488.75
695	Chisholm	644.20	1,644.95
2142	St. Louis County	1,911.15	1,680.53
166	Cook County	429.07	2,195.66
4	McGregor	423.69	2,205.10
362	Littlefork-Big Falls	324.72	2,311.77
118	Northland	349.86	2,334.84
707	Nett Lake	42.37	3,940.40
Regional ADM Served			26,853.15
Regional Operating Fund Supply Cost			34,923,782.68
Regional Average Operating Fund Supply per ADM Served			1,300.55

Regional
Average



Annunities/MN Def. Compensation Plan (OBJ 250) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	51,415.57	52,256.23	1.6%	56,593.17	8.3%	59,166.58	4.5%	60,743.31	2.7%
2	Hill City	11,948.12	16,059.90	34.4%	12,980.67	-19.2%	12,729.91	-1.9%	10,798.99	-15.2%
4	McGregor	42,551.29	42,483.22	-0.2%	40,895.21	-3.7%	41,143.19	0.6%	34,971.76	-15.0%
91	Barnum	74,100.54	75,933.38	2.5%	74,651.12	-1.7%	71,368.71	-4.4%	61,103.13	-14.4%
93	Carlton	21,587.58	20,354.39	-5.7%	26,085.40	28.2%	27,675.00	6.1%	15,393.69	-44.4%
94	Cloquet	252,631.29	268,029.42	6.1%	254,534.37	-5.0%	258,660.31	1.6%	280,324.06	8.4%
95	Cromwell-Wright	19,500.00	15,000.00	-23.1%	15,499.99	3.3%	16,000.06	3.2%	16,000.00	0.0%
97	Moose Lake	57,584.68	52,500.00	-8.8%	52,600.00	0.2%	61,300.00	16.5%	61,380.00	0.1%
99	Esko	174,478.99	177,417.10	1.7%	163,936.79	-7.6%	180,028.75	9.8%	180,220.57	0.1%
100	Wrenshall	17,153.33	15,570.00	-9.2%	15,671.22	0.7%	19,026.19	21.4%	17,913.75	-5.8%
118	Northland	54,798.80	23,455.65	-57.2%	25,227.70	7.6%	29,893.98	18.5%	43,436.44	45.3%
166	Cook County	34,454.00	51,244.57	48.7%	45,408.00	-11.4%	59,249.00	30.5%	55,465.11	-6.4%
316	Greenway	139,419.04	136,569.15	-2.0%	146,784.21	7.5%	149,432.92	1.8%	146,508.74	-2.0%
317	Deer River	105,267.31	125,211.97	18.9%	122,679.34	-2.0%	122,653.72	0.0%	118,025.73	-3.8%
319	Nashwauk-Keewatin	7,125.00	6,625.01	-7.0%	4,750.08	-28.3%	11,375.08	139.5%	13,250.08	16.5%
362	Littlefork-Big Falls	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
381	Lake Superior	159,616.31	153,325.15	-3.9%	149,248.24	-2.7%	164,011.60	9.9%	173,057.84	5.5%
577	Willow River	16,030.00	18,530.00	15.6%	25,517.24	37.7%	28,527.47	11.8%	27,917.52	-2.1%
695	Chisholm	16,700.00	12,237.94	-26.7%	12,475.48	1.9%	22,650.48	81.6%	10,996.16	-51.5%
696	Ely	25,650.00	29,481.68	14.9%	47,787.50	62.1%	67,741.47	41.8%	57,027.85	-15.8%
698	Floodwood	77,138.18	21,455.75	-72.2%	23,085.54	7.6%	35,767.53	54.9%	6,123.93	-82.9%
700	Hermantown	305,387.82	360,927.41	18.2%	233,293.76	-35.4%	197,297.46	-15.4%	202,208.00	2.5%
701	Hibbing	14,650.04	18,016.71	23.0%	18,374.94	2.0%	244,768.48	1232.1%	515,375.73	110.6%
704	Proctor	124,625.19	130,639.88	4.8%	140,086.00	7.2%	146,436.57	4.5%	154,236.08	5.3%
706	Virginia	15,075.64	43,600.08	189.2%						
707	Nett Lake	7,190.00	7,720.00	7.4%	8,320.00	7.8%	8,020.00	-3.6%	10,400.00	29.7%
712	Mountain Iron-Buhl	60,710.86	43,406.79	-28.5%	46,339.92	6.8%	47,366.71	2.2%	45,932.43	-3.0%
2142	St. Louis County	214,992.18	219,199.65	2.0%	222,236.97	1.4%	237,537.15	6.9%	234,255.10	-1.4%
2154	Eveleth-Gilbert	80,970.91	82,482.21	1.9%						
2580	East Central	42,870.00	44,370.00	3.5%	51,549.86	16.2%	49,455.80	-4.1%	57,232.82	15.7%
2711	Mesabi East	124,070.88	138,606.80	11.7%	149,539.70	7.9%	159,636.24	6.8%	154,267.48	-3.4%
2909	Rock Ridge				639,418.42		618,326.98	-3.3%	572,457.75	-7.4%
Regional Total		2,349,693.55	2,402,710.04	2.3%	2,825,570.84	17.6%	3,147,247.34	11.4%	3,337,024.05	6.0%

Worker's Compensation (OBJ 270) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	120,238.14	64,825.37	-46.1%	47,798.00	-26.3%	35,877.96	-24.9%	44,614.77	24.4%
2	Hill City	16,000.00	15,897.00	-0.6%	17,737.00	11.6%	15,802.00	-10.9%	23,699.00	50.0%
4	McGregor	27,150.00	24,466.71	-9.9%	26,471.00	8.2%	26,088.00	-1.4%	27,796.80	6.6%
91	Barnum	48,517.00	34,278.00	-29.3%	39,230.00	14.4%	41,364.00	5.4%	40,996.00	-0.9%
93	Carlton	30,413.35	21,090.40	-30.7%	26,645.24	26.3%	20,305.01	-23.8%	23,838.17	17.4%
94	Cloquet	123,453.02	185,643.54	50.4%	258,360.81	39.2%	221,840.29	-14.1%	227,252.99	2.4%
95	Cromwell-Wright	10,663.00	11,626.00	9.0%	9,743.00	-16.2%	10,850.00	11.4%	10,379.14	-4.3%
97	Moose Lake	30,761.00	31,033.00	0.9%	27,264.00	-12.1%	23,393.00	-14.2%	25,766.25	10.1%
99	Esko	30,370.00	29,874.00	-1.6%	29,319.00	-1.9%	35,732.17	21.9%	37,245.45	4.2%
100	Wrenshall	22,310.99	10,488.59	-53.0%	20,561.64	96.0%	11,767.49	-42.8%	44,673.98	279.6%
118	Northland	22,989.00	20,720.00	-9.9%	17,300.00	-16.5%	19,701.00	13.9%	19,262.00	-2.2%
166	Cook County	40,221.00	39,399.00	-2.0%	33,703.00	-14.5%	21,920.00	-35.0%	24,832.97	13.3%
316	Greenway	29,092.09	23,559.29	-19.0%	32,853.38	39.4%	28,354.58	-13.7%	26,741.34	-5.7%
317	Deer River	62,507.89	61,657.33	-1.4%	15,584.14	-74.7%	71,458.85	358.5%	75,825.39	6.1%
319	Nashwauk-Keewatin	25,492.37	25,811.21	1.3%	26,388.44	2.2%	30,998.53	17.5%	24,952.85	-19.5%
362	Littlefork-Big Falls	20,186.00	13,698.00	-32.1%	20,558.51	50.1%	25,221.98	22.7%	32,450.86	28.7%
381	Lake Superior	81,230.00	79,910.00	-1.6%	74,232.00	-7.1%	46,953.00	-36.7%	45,311.14	-3.5%
577	Willow River	15,665.81	22,228.55	41.9%	16,212.47	0.0%	13,724.96	100.0%	14,658.74	6.8%
695	Chisholm	85,684.00	82,286.00	-4.0%	62,231.00	-24.4%	57,762.99	-7.2%	58,242.01	0.8%
696	Ely	66,146.41	64,447.00	-2.6%	38,295.00	-40.6%	42,459.00	10.9%	49,720.00	17.1%
698	Floodwood	17,702.82	39,291.99	122.0%	17,902.05	-54.4%	24,003.43	34.1%	14,205.74	-40.8%
700	Hermantown	77,496.97	77,989.00	0.6%	86,872.98	11.4%	91,073.67	4.8%	99,183.06	8.9%
701	Hibbing	128,956.00	135,786.40	5.3%	160,230.00	18.0%	95,278.00	-40.5%	93,908.00	-1.4%
704	Proctor	118,544.00	105,720.00	-10.8%	111,386.00	5.4%	103,200.00	-7.3%	101,224.97	-1.9%
706	Virginia	88,672.86	133,870.04	51.0%						
707	Nett Lake	7,040.00	6,885.00	-2.2%	7,088.00	2.9%	5,787.00	-18.4%	7,427.00	28.3%
712	Mountain Iron-Buhl	67,561.31	74,753.69	10.6%	83,187.79	11.3%	70,669.00	-15.0%	82,133.00	16.2%
2142	St. Louis County	116,416.00	108,712.00	-6.6%	100,042.00	-8.0%	114,370.99	14.3%	120,683.67	5.5%
2154	Eveleth-Gilbert	42,201.88	48,627.21	15.2%						
2580	East Central	56,606.00	59,912.00	5.8%	73,452.18	22.6%	85,998.50	17.1%	93,794.00	9.1%
2711	Mesabi East	45,243.00	49,175.00	8.7%	42,200.76	-14.2%	43,230.58	2.4%	43,881.00	1.5%
2909	Rock Ridge				214,739.63		219,166.33	2.1%	198,135.78	-9.6%
Regional Total		1,675,531.91	1,703,661.32	1.7%	1,737,589.02	2.0%	1,654,352.31	-4.8%	1,732,836.07	4.7%

Unemployment Compensation (OBJ 280) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	11,916.88	6,112.95	-48.7%	55,084.28	801.1%	(29,513.61)	-153.6%	7,076.62	-124.0%
2	Hill City	1,643.68	2,039.99	24.1%	7,723.61	278.6%	4,204.52	-45.6%	4.16	-99.9%
4	McGregor	1,945.66	8,588.72	341.4%	0.00	-100.0%	4,186.93	0.0%	8,247.06	97.0%
91	Barnum	0.00	4,082.32	0.0%	0.00	-100.0%	4,650.01	0.0%	0.00	-100.0%
93	Carlton	7,849.69	6,943.22	-11.5%	0.00	-100.0%	0.00	0.0%	43,175.95	0.0%
94	Cloquet	11,054.44	3,534.89	-68.0%	0.00	-100.0%	109,731.02	0.0%	4,669.47	-95.7%
95	Cromwell-Wright	16.16	0.00	-100.0%	0.00	0.0%	0.00	0.0%	3,377.61	0.0%
97	Moose Lake	1,594.02	5,256.76	229.8%	0.00	-100.0%	16,922.57	0.0%	4,286.48	-74.7%
99	Esko	4,925.83	17,390.28	253.0%	0.00	-100.0%	0.00	0.0%	0.00	0.0%
100	Wrenshall	1,625.04	0.00	-100.0%	0.00	0.0%	16,973.53	0.0%	18,783.01	10.7%
118	Northland	19,601.11	2,120.78	-89.2%	0.00	-100.0%	16,647.92	0.0%	26.94	-99.8%
166	Cook County	18,563.84	7,113.14	-61.7%	0.00	-100.0%	24,826.34	0.0%	7,127.27	-71.3%
316	Greenway	4,994.89	13,083.34	161.9%	19,314.15	47.6%	455.68	-97.6%	15,826.64	3373.2%
317	Deer River	6,585.01	34,634.32	426.0%	0.00	-100.0%	0.00	0.0%	591.14	0.0%
319	Nashwauk-Keewatin	4,340.92	914.51	-78.9%	0.00	-100.0%	21,197.61	0.0%	21,888.83	3.3%
362	Littlefork-Big Falls	800.28	175.39	-78.1%	15,760.28	8885.8%	8,758.00	-44.4%	9,957.00	13.7%
381	Lake Superior	8,584.66	7,103.49	-17.3%	17,876.30	151.7%	50,776.54	184.0%	4,575.37	-91.0%
577	Willow River	7,397.35	7,627.14	3.1%	4,073.61	-46.6%	11,170.27	174.2%	4,048.81	-63.8%
695	Chisholm	14,058.91	8,728.16	-37.9%	(14,342.19)	-264.3%	20,818.12	-245.2%	1,107.01	-94.7%
696	Ely	0.00	1,034.06	0.0%	17,876.30	1628.7%	7,660.58	-57.1%	12,139.63	58.5%
698	Floodwood	16,125.32	16,648.33	3.2%	4,073.61	-75.5%	0.00	-100.0%	1,116.44	0.0%
700	Hermantown	202.13	3,190.03	1478.2%	0.00	-100.0%	11,672.73	0.0%	2,016.52	-82.7%
701	Hibbing	4,233.55	36,480.43	761.7%	0.00	-100.0%	0.00	0.0%	0.00	0.0%
704	Proctor	9,113.16	2,073.34	-77.2%	0.00	-100.0%	13,739.91	0.0%	5,279.36	-61.6%
706	Virginia	5,166.40	51,393.82	894.8%						
707	Nett Lake	8,472.38	3,803.79	-55.1%	0.00	-100.0%	0.00	0.0%	9,489.36	0.0%
712	Mountain Iron-Buhl	1,770.23	17,122.96	867.3%	(14,342.19)	-183.8%	33,489.17	-333.5%	7,050.77	-78.9%
2142	St. Louis County	15,133.08	47,843.22	216.1%	0.00	-100.0%	31,498.71	0.0%	7,024.90	-77.7%
2154	Eveleth-Gilbert	17,839.37	15,001.56	-15.9%						
2580	East Central	797.63	7,543.31	845.7%	0.00	-100.0%	16,216.00	0.0%	3,704.82	-77.2%
2711	Mesabi East	233.61	22,273.71	9434.6%	0.00	-100.0%	0.00	0.0%	44,529.00	0.0%
2909	Rock Ridge				0.00		96,068.64	0.0%	34,477.35	-64.1%
Regional Total		206,585.23	359,857.96	74.2%	113,097.76	-68.6%	492,151.19	335.2%	281,597.52	-42.8%

Retiree Health Benefit (OBJ 291) Costs - 5 Year Comparison - ALL FUNDS

Dist #	District Name	18-19 EXPENSES	19-20 EXPENSES	% Change	20-21 EXPENSES	% Change	21-22 EXPENSES	% Change	22-23 EXPENSES	% Change
1	Aitkin	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
2	Hill City	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
4	McGregor	52,926.92	36,886.49	-30.3%	51,995.19	41.0%	667.30	-98.7%	697.80	4.6%
91	Barnum	52,608.43	69,433.71	32.0%	78,358.85	12.9%	85,255.66	8.8%	66,232.00	-22.3%
93	Carlton	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
94	Cloquet	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
95	Cromwell-Wright	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
97	Moose Lake	41,815.99	20,566.67	-50.8%	20,780.91	1.0%	17,432.36	-16.1%	17,763.36	1.9%
99	Esko	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
100	Wrenshall	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
118	Northland	58,541.73	(809.85)	-101.4%	38,548.10	-4859.9%	37,705.47	-2.2%	24,021.97	-36.3%
166	Cook County	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
316	Greenway	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
317	Deer River	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
319	Nashwauk-Keewatin	0.00	0.00	0.0%	0.00	0.0%	2,743.98	0.0%	0.00	-100.0%
362	Littlefork-Big Falls	(1,677.79)	1,636.56	-197.5%	45,313.64	2668.8%	(5,695.17)	-112.6%	(2,061.72)	-63.8%
381	Lake Superior	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
577	Willow River	993.00	0.00	-100.0%	9,468.00	0.0%	0.00	-100.0%	0.00	0.0%
695	Chisholm	263,855.25	214,167.42	-18.8%	253,512.23	18.4%	15,869.53	-93.7%	22,597.72	42.4%
696	Ely	306,584.49	285,232.42	-7.0%	242,907.07	-14.8%	289,606.23	19.2%	286,182.62	-1.2%
698	Floodwood	4,547.00	0.00	-100.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
700	Hermantown	249,020.62	253,420.44	1.8%	319,363.27	26.0%	318,550.16	-0.3%	313,730.04	-1.5%
701	Hibbing	1,689,507.10	1,804,253.11	6.8%	1,717,840.20	-4.8%	1,759,096.90	2.4%	2,159,980.17	22.8%
704	Proctor	941.11	(2,380.81)	-353.0%	(1,606.31)	-32.5%	(2,300.28)	43.2%	(13,770.55)	498.6%
706	Virginia	482,721.93	219,098.52	-54.6%						
707	Nett Lake	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
712	Mountain Iron-Buhl	28,562.94	300.00	-98.9%	300.00	0.0%	0.00	-100.0%	2,100.00	0.0%
2142	St. Louis County	141,994.64	164,890.19	16.1%	164,933.53	0.0%	116,493.48	-29.4%	160,021.43	37.4%
2154	Eveleth-Gilbert	32,581.00	32,538.50	-0.1%						
2580	East Central	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
2711	Mesabi East	145,709.20	128,813.41	-11.6%	126,649.10	-1.7%	93,090.96	-26.5%	84,622.65	-9.1%
2909	Rock Ridge				212,631.64		558,381.80		400,600.48	-28.3%
Regional Total		3,551,233.56	3,228,046.78	-9.1%	3,280,995.42	1.6%	3,286,898.38	0.2%	3,522,717.97	7.2%

Fund Balance Section

**2022-2023 Unassigned (422), Committed (418,461), Assigned (462), Unassigned (463), and Restricted (464)
Funds = General, Food Service, Community Service**

Dist #	District Name	General	Food Service	Community Service	Total
		BAL 418, 422, 461, 462, & 464	BAL 463 & 464	BAL 463 & 464	
1	Aitkin	3,926,223.52	302,920.09	24,876.59	4,254,020.20
2	Hill City	810,265.20	158,172.57	29,360.54	997,798.31
4	McGregor	1,934,892.02	226.86	39,077.37	1,974,196.25
91	Barnum	2,438,427.83	252,301.85	4,532.44	2,695,262.12
93	Carlton	495,496.35	9,100.09	4,554.13	509,150.57
94	Cloquet	7,408,074.21	859,185.44	21,289.57	8,288,549.22
95	Cromwell-Wright	3,106,046.39	53,388.65	3,255.78	3,162,690.82
97	Moose Lake	1,444,341.93	197,258.12	414,424.41	2,056,024.46
99	Esko	3,684,819.38	446,197.68	6,013.85	4,137,030.91
100	Wrenshall	(41,688.88)	29,337.11	3,132.91	(9,218.86)
118	Northland	925,032.41	244,987.45	0.00	1,170,019.86
166	Cook County	3,211,799.92	150,930.82	8,739.10	3,371,469.84
316	Greenway	4,620,404.19	203,528.76	50,569.94	4,874,502.89
317	Deer River	640,716.99	143,448.69	37,631.16	821,796.84
319	Nashwauk-Keewatin	2,921,150.92	144,205.28	9,524.03	3,074,880.23
362	Littlefork-Big Falls	2,681,457.56	76,454.29	6,937.95	2,764,849.80
381	Lake Superior	3,097,098.84	11,761.13	(47,485.74)	3,061,374.23
577	Willow River	2,572,518.81	97,656.92	0.00	2,670,175.73
695	Chisholm	4,784,144.67	238,070.48	7,186.87	5,029,402.02
696	Ely	1,724,027.83	28,672.47	191.77	1,752,892.07
698	Floodwood	343,191.84	12,860.47	1,614.43	357,666.74
700	Hermantown	13,574,091.31	772,830.46	31.71	14,346,953.48
701	Hibbing	8,376,676.76	402,124.74	0.00	8,778,801.50
704	Proctor	1,109,520.89	1,107,902.20	0.00	2,217,423.09
707	Nett Lake	1,058,473.19	36.06	0.00	1,058,509.25
712	Mountain Iron-Buhl	1,418,025.70	243,671.06	0.00	1,661,696.76
2142	St. Louis County	247,215.78	234,105.05	0.00	481,320.83
2580	East Central	4,763,274.92	141,451.48	18,978.18	4,923,704.58
2711	Mesabi East	(203,015.24)	(84,800.78)	932.07	(286,883.95)
2909	Rock Ridge	3,923,534.42	320,646.29	12,219.09	4,256,399.80
Total		86,996,239.66	6,798,631.78	657,588.15	94,452,459.59

EXCLUDES BAL 460 Nonspendable

Fund Balances - Increase or (Decrease) from 2020-21 to 2021-22

Funds = General, Food Service, Community Service

Dist #	District Name	General	Food Service	Community Service	Total
		BAL 418,422,461,462, & 464	BAL 463 & 464	BAL 463 & 464	
1	Aitkin	(192,356.36)	(15,699.94)	3,004.83	(205,051.47)
2	Hill City	(242,038.68)	26,261.31	(19,882.52)	(235,659.89)
4	McGregor	114,797.52	(53,449.40)	22,793.42	84,141.54
91	Barnum	591,699.73	22,009.45	(903.99)	612,805.19
93	Carlton	(60,100.64)	(32,894.83)	786.79	(92,208.68)
94	Cloquet	(775,941.45)	3,437.40	16,154.14	(756,349.91)
95	Cromwell-Wright	45,609.22	(113.77)	985.00	46,480.45
97	Moose Lake	546,058.52	20,686.50	60,886.65	627,631.67
99	Esko	110,049.14	67,869.65	1,703.72	179,622.51
100	Wrenshall	(207,908.01)	(9,753.86)	644.16	(217,017.71)
118	Northland	(286,303.76)	24,476.93	(12,331.24)	(274,158.07)
166	Cook County	(146,474.31)	12,601.59	0.00	(133,872.72)
316	Greenway	(1,327,614.40)	(87,927.95)	2,659.50	(1,412,882.85)
317	Deer River	(699,162.88)	(114,536.35)	1,651.06	(812,048.17)
319	Nashwauk-Keewatin	242,371.49	(88,527.28)	1,325.00	155,169.21
362	Littlefork-Big Falls	(1,237,869.32)	(25,051.89)	1,404.26	(1,261,516.95)
381	Lake Superior	(567,071.18)	(105,217.10)	(23,548.67)	(695,836.95)
577	Willow River	139,723.17	22,692.31	0.00	162,415.48
695	Chisholm	1,223,350.80	42,698.85	1,705.87	1,267,755.52
696	Ely	(86,963.69)	(10,750.04)	171.88	(97,541.85)
698	Floodwood	(163,052.20)	13,032.09	256.08	(149,764.03)
700	Hermantown	979,174.79	61,035.88	(549.95)	1,039,660.72
701	Hibbing	(1,932,473.54)	(66,691.44)	(8,918.28)	(2,008,083.26)
704	Proctor	(1,180,242.90)	107,603.19	0.00	(1,072,639.71)
707	Nett Lake	107,181.27	(3,948.01)	0.00	103,233.26
712	Mountain Iron-Buhl	(426,255.11)	11,341.14	0.00	(414,913.97)
2142	St. Louis County	(2,522,303.99)	(3,839.77)	0.00	(2,526,143.76)
2580	East Central	(396,662.19)	(17,807.36)	(5,468.05)	(419,937.60)
2711	Mesabi East	(486,452.17)	(128,651.03)	932.07	(614,171.13)
2909	Rock Ridge	(1,615,397.61)	(200,065.98)	12,109.82	(1,803,353.77)
Total		(10,452,628.74)	(529,179.71)	57,571.55	(10,924,236.90)

EXCLUDES BAL 460 Nonspendable

**General Fund Unrestricted Fund Balance
BAL 422, 418, 461, 462, and 464**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	7,340,590.12	6,760,489.88	4,610,177.78	3,427,651.71	3,552,926.63	3,684,010.23	4,100,658.87	4,118,579.88	3,926,223.52
2	Hill City	1,660,875.99	1,547,000.92	1,502,218.26	1,401,109.79	1,200,709.11	1,136,308.09	1,119,253.14	1,052,303.88	810,265.20
4	McGregor	1,747,448.79	1,826,757.96	1,526,776.60	1,561,484.46	1,676,400.98	1,814,752.99	1,928,618.27	1,820,094.50	1,934,892.02
91	Barnum	1,789,076.20	2,019,855.54	1,851,768.68	1,344,731.23	1,057,982.15	874,972.51	1,420,795.32	1,846,728.10	2,438,427.83
93	Carlton	879,067.14	841,623.30	1,196,091.45	1,066,113.48	1,398,622.84	1,090,934.09	912,710.59	555,596.99	495,496.35
94	Cloquet	7,336,940.74	7,713,079.12	7,687,012.66	7,216,325.56	7,210,978.29	8,224,810.70	8,686,776.50	8,184,015.66	7,408,074.21
95	Cromwell-Wright	1,570,518.16	1,844,030.31	2,570,172.76	2,981,227.90	2,121,948.80	2,570,437.39	2,927,765.49	3,060,437.17	3,106,046.39
97	Moose Lake	851,787.58	1,004,247.17	578,082.61	496,336.50	396,171.50	439,542.15	972,862.71	898,283.41	1,444,341.93
99	Esko	1,882,276.70	2,650,028.79	2,853,322.50	3,079,668.31	3,322,475.74	3,145,307.59	3,628,671.44	3,574,770.24	3,684,819.38
100	Wrenshall	465,738.03	576,350.92	477,874.68	411,257.36	249,911.48	212,510.01	350,394.27	166,219.13	(41,688.88)
118	Northland	1,661,696.61	1,809,887.05	1,589,197.41	1,419,361.19	1,546,796.20	1,288,925.56	1,353,021.48	1,211,336.17	925,032.41
166	Cook County	558,732.00	707,139.72	777,458.09	1,578,294.55	2,689,597.15	3,359,019.84	3,639,508.64	3,358,274.23	3,211,799.92
316	Greenway	3,986,339.93	4,277,432.75	4,861,048.25	4,906,585.35	5,243,659.52	5,603,855.33	5,756,553.72	5,948,018.59	4,620,404.19
317	Deer River	2,209,750.67	3,089,938.65	3,340,994.25	1,992,979.16	2,077,924.83	1,872,400.55	1,503,204.53	1,339,879.87	640,716.99
319	Nashwauk-Keewatin	1,321,096.47	1,512,960.34	1,519,008.71	1,527,962.65	1,339,083.79	1,324,972.32	2,583,425.50	2,678,779.43	2,921,150.92
362	Littlefork-Big Falls	1,713,938.46	2,105,014.09	2,483,004.71	2,950,610.97	3,445,117.78	4,199,932.71	3,992,405.36	3,919,326.88	2,681,457.56
381	Lake Superior	2,780,924.23	4,009,864.76	3,891,517.10	3,217,332.04	2,898,724.19	3,017,770.98	4,015,760.41	3,664,170.02	3,097,098.84
577	Willow River	1,655,324.45	2,027,242.73	1,859,515.71	2,012,265.03	2,098,512.07	2,353,400.31	2,398,280.91	2,432,795.64	2,572,518.81
695	Chisholm	3,523,609.27	3,459,762.13	3,303,024.22	2,772,163.08	3,243,506.01	3,297,443.95	3,322,869.30	3,560,793.87	4,784,144.67
696	Ely	1,502,220.96	2,159,777.37	2,622,526.48	2,708,548.52	2,422,467.75	2,680,747.96	2,302,780.25	1,810,991.52	1,724,027.83
698	Floodwood	1,125,348.66	727,580.12	645,981.48	526,633.78	597,681.67	738,351.29	750,656.55	506,244.04	343,191.84
700	Hermantown	3,834,950.57	4,538,505.94	5,183,459.94	6,518,638.13	8,165,065.70	10,634,533.22	11,901,853.94	12,594,916.52	13,574,091.31
701	Hibbing	9,099,871.85	10,478,341.59	12,458,801.62	13,580,843.59	12,489,166.24	12,020,065.02	10,731,881.23	10,309,150.30	8,376,676.76
704	Proctor	2,520,074.92	2,649,683.83	3,214,857.14	3,160,234.81	2,666,966.84	1,947,577.11	2,584,490.05	2,289,763.79	1,109,520.89
706	Virginia	3,312,856.27	3,650,544.57	3,423,300.25	3,774,098.41	3,782,822.29	3,945,975.68			
707	Nett Lake	1,252,327.61	1,266,924.72	1,048,044.52	707,188.60	1,059,333.15	1,006,595.24	1,081,198.52	951,291.92	1,058,473.19
712	Mountain Iron-Buhl	2,901,661.80	3,055,854.22	3,685,006.05	3,128,301.85	2,249,333.68	2,273,089.09	2,345,017.28	1,844,280.81	1,418,025.70
2142	St. Louis County	3,893,989.77	4,883,442.81	4,843,923.68	5,238,258.07	5,370,474.65	5,157,279.10	3,815,140.31	2,769,519.77	247,215.78
2154	Eveleth-Gilbert	4,189,358.06	5,288,192.72	5,161,022.88	4,660,024.97	3,169,403.04	2,840,957.71			
2580	East Central	2,215,145.35	2,374,789.60	2,835,409.76	2,872,494.68	3,636,992.99	4,716,529.10	5,648,603.22	5,159,937.11	4,763,274.92
2711	Mesabi East	(51,100.38)	317,102.29	1,043,962.28	1,124,523.75	990,775.47	942,826.19	409,693.31	283,436.93	(203,015.24)
2909	Rock Ridge							7,992,488.79	5,538,932.03	3,923,534.42
Regional Average		2,604,272.16	2,941,078.90	3,053,050.40	3,011,717.73	3,011,984.92	3,174,704.32	3,472,578.00	3,248,295.61	2,899,874.66
Regional Total		80,732,436.98	91,173,445.91	94,644,562.51	93,363,249.48	93,371,532.53	98,415,834.01	104,177,339.90	97,448,868.40	86,996,239.66
Regional % Change			12.93%	3.81%	-1.35%	0.01%	5.40%	5.85%	-6.46%	-10.73%

**General Fund Unrestricted Fund Balance change from the prior year
BAL 422, 418, 461, 462, and 464**

Dist #	District Name	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	(580,100.24)	(2,150,312.10)	(1,182,526.07)	125,274.92	131,083.60	416,648.64	17,921.01	(192,356.36)
2	Hill City	(113,875.07)	(44,782.66)	(101,108.47)	(200,400.68)	(64,401.02)	(17,054.95)	(66,949.26)	(242,038.68)
4	McGregor	79,309.17	(299,981.36)	34,707.86	114,916.52	138,352.01	113,865.28	(108,523.77)	114,797.52
91	Barnum	230,779.34	(168,086.86)	(507,037.45)	(286,749.08)	(183,009.64)	545,822.81	425,932.78	591,699.73
93	Carlton	(37,443.84)	354,468.15	(129,977.97)	332,509.36	(307,688.75)	(178,223.50)	(357,113.60)	(60,100.64)
94	Cloquet	376,138.38	(26,066.46)	(470,687.10)	(5,347.27)	1,013,832.41	461,965.80	(502,760.84)	(775,941.45)
95	Cromwell-Wright	273,512.15	726,142.45	411,055.14	(859,279.10)	448,488.59	357,328.10	132,671.68	45,609.22
97	Moose Lake	152,459.59	(426,164.56)	(81,746.11)	(100,165.00)	43,370.65	533,320.56	(74,579.30)	546,058.52
99	Esko	767,752.09	203,293.71	226,345.81	242,807.43	(177,168.15)	483,363.85	(53,901.20)	110,049.14
100	Wrenshall	110,612.89	(98,476.24)	(66,617.32)	(161,345.88)	(37,401.47)	137,884.26	(184,175.14)	(207,908.01)
118	Northland	148,190.44	(220,689.64)	(169,836.22)	127,435.01	(257,870.64)	64,095.92	(141,685.31)	(286,303.76)
166	Cook County	148,407.72	70,318.37	800,836.46	1,111,302.60	669,422.69	280,488.80	(281,234.41)	(146,474.31)
316	Greenway	291,092.82	583,615.50	45,537.10	337,074.17	360,195.81	152,698.39	191,464.87	(1,327,614.40)
317	Deer River	880,187.98	251,055.60	(1,348,015.09)	84,945.67	(205,524.28)	(369,196.02)	(163,324.66)	(699,162.88)
319	Nashwauk-Keewatin	191,863.87	6,048.37	8,953.94	(188,878.86)	(14,111.47)	1,258,453.18	95,353.93	242,371.49
362	Littlefork-Big Falls	391,075.63	377,990.62	467,606.26	494,506.81	754,814.93	(207,527.35)	(73,078.48)	(1,237,869.32)
381	Lake Superior	1,228,940.53	(118,347.66)	(674,185.06)	(318,607.85)	119,046.79	997,989.43	(351,590.39)	(567,071.18)
577	Willow River	371,918.28	(167,727.02)	152,749.32	86,247.04	254,888.24	44,880.60	34,514.73	139,723.17
695	Chisholm	(63,847.14)	(156,737.91)	(530,861.14)	471,342.93	53,937.94	25,425.35	237,924.57	1,223,350.80
696	Ely	657,556.41	462,749.11	86,022.04	(286,080.77)	258,280.21	(377,967.71)	(491,788.73)	(86,963.69)
698	Floodwood	(397,768.54)	(81,598.64)	(119,347.70)	71,047.89	140,669.62	12,305.26	(244,412.51)	(163,052.20)
700	Hermantown	703,555.37	644,954.00	1,335,178.19	1,646,427.57	2,469,467.52	1,267,320.72	693,062.58	979,174.79
701	Hibbing	1,378,469.74	1,980,460.03	1,122,041.97	(1,091,677.35)	(469,101.22)	(1,288,183.79)	(422,730.93)	(1,932,473.54)
704	Proctor	129,608.91	565,173.31	(54,622.33)	(493,267.97)	(719,389.73)	636,912.94	(294,726.26)	(1,180,242.90)
706	Virginia	337,688.30	(227,244.32)	350,798.16	8,723.88	163,153.39			
707	Nett Lake	14,597.11	(218,880.20)	(340,855.92)	352,144.55	(52,737.91)	74,603.28	(129,906.60)	107,181.27
712	Mountain Iron-Buhl	154,192.42	629,151.83	(556,704.20)	(878,968.17)	23,755.41	71,928.19	(500,736.47)	(426,255.11)
2142	St. Louis County	989,453.04	(39,519.13)	394,334.39	132,216.58	(213,195.55)	(1,342,138.79)	(1,045,620.54)	(2,522,303.99)
2154	Eveleth-Gilbert	1,098,834.66	(127,169.84)	(500,997.91)	(1,490,621.93)	(328,445.33)			
2580	East Central	159,644.25	460,620.16	37,084.92	764,498.31	1,079,536.11	932,074.12	(488,666.11)	(396,662.19)
2711	Mesabi East	368,202.67	726,859.99	80,561.47	(133,748.28)	(47,949.28)	(533,132.88)	(126,256.38)	(486,452.17)
2909	Rock Ridge							(2,453,556.76)	(1,615,397.61)
Regional Change		10,441,008.93	3,471,116.60	(1,281,313.03)	8,283.05	5,044,301.48	5,761,505.89	(6,728,471.50)	(10,452,628.74)
Regional Total		91,173,445.91	94,644,562.51	93,363,249.48	93,371,532.53	98,415,834.01	104,177,339.90	97,448,868.40	86,996,239.66
Regional % Change			3.81%	-1.35%	0.01%	5.40%	5.85%	-6.46%	-10.73%

**Restricted for Safe Schools-Crime Levy
B01-449**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	36,588.07	18,106.43	(18,481.64)
2	Hill City	17,794.41	18,486.85	692.44
4	McGregor	0.43	0.43	0.00
91	Barnum	0.00	0.00	0.00
93	Carlton	45,754.18	54,750.72	8,996.54
94	Cloquet	56,426.95	(0.05)	(56,427.00)
95	Cromwell-Wright	(4,419.47)	(2,987.39)	1,432.08
97	Moose Lake	20,184.29	0.00	(20,184.29)
99	Esko	48,437.33	47,408.33	(1,029.00)
100	Wrenshall	0.00	(189.36)	(189.36)
118	Northland	3,317.57	768.81	(2,548.76)
166	Cook County	427.10	(0.38)	(427.48)
316	Greenway	13,098.98	0.00	(13,098.98)
317	Deer River	15,494.39	3,309.57	(12,184.82)
319	Nashwauk-Keewatin	23,159.67	19,760.75	(3,398.92)
362	Littlefork-Big Falls	35,269.30	34,065.25	(1,204.05)
381	Lake Superior	175,320.67	17,976.93	(157,343.74)
577	Willow River	0.00	0.00	0.00
695	Chisholm	29,030.78	26,843.55	(2,187.23)
696	Ely	33,918.35	25,031.33	(8,887.02)
698	Floodwood	(6,381.23)	(17,552.20)	(11,170.97)
700	Hermantown	105,152.69	44,040.55	(61,112.14)
701	Hibbing	(493,350.17)	(801,346.57)	(307,996.40)
704	Proctor	0.00	0.00	0.00
707	Nett Lake	22,216.37	24,935.81	2,719.44
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	70,188.89	12,392.04	(57,796.85)
2580	East Central	0.56	12.24	11.68
2711	Mesabi East	0.00	0.00	0.00
2909	Rock Ridge	0.00	31,125.98	31,125.98
Regional Average		8,254.34	(14,768.68)	(23,023.02)
Regional Total		247,630.11	(443,060.38)	(690,690.49)

**Restricted for Basic Skills
B01-441**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	2,870.90	2,378.24	(492.66)
2	Hill City	19,903.12	40,067.20	20,164.08
4	McGregor	0.00	0.00	0.00
91	Barnum	0.00	0.00	0.00
93	Carlton	0.20	0.20	0.00
94	Cloquet	0.00	0.00	0.00
95	Cromwell-Wright	4,955.03	3,780.60	(1,174.43)
97	Moose Lake	14,228.78	14,228.78	0.00
99	Esko	0.00	0.00	0.00
100	Wrenshall	52.21	52.31	0.10
118	Northland	25,269.95	25,269.95	0.00
166	Cook County	0.00	0.00	0.00
316	Greenway	0.00	0.00	0.00
317	Deer River	11,577.39	0.00	(11,577.39)
319	Nashwauk-Keewatin	0.00	0.00	0.00
362	Littlefork-Big Falls	0.00	0.00	0.00
381	Lake Superior	0.00	0.00	0.00
577	Willow River	0.00	0.00	0.00
695	Chisholm	133,198.37	133,198.37	0.00
696	Ely	0.00	0.00	0.00
698	Floodwood	0.00	0.00	0.00
700	Hermantown	50.18	0.00	(50.18)
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	33,570.39	22,458.71	(11,111.68)
712	Mountain Iron-Buhl	0.20	0.00	(0.20)
2142	St. Louis County	0.00	194.05	194.05
2580	East Central	803.75	771.35	(32.40)
2711	Mesabi East	0.00	0.00	0.00
2909	Rock Ridge	0.00	0.00	0.00
Regional Average		8,216.02	8,079.99	(136.02)
Regional Total		246,480.47	242,399.76	(4,080.71)

File: 23 Restricted Fund Balances

**Restricted for Gifted & Talented
B01-438**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	60,642.11	63,506.96	2,864.85
2	Hill City	2,450.85	2,633.96	183.11
4	McGregor	17,455.90	12,926.15	(4,529.75)
91	Barnum	0.00	0.00	0.00
93	Carlton	19,763.46	20,927.16	1,163.70
94	Cloquet	0.00	0.00	0.00
95	Cromwell-Wright	3,385.22	7,781.17	4,395.95
97	Moose Lake	16,179.28	24,644.49	8,465.21
99	Esko	598.59	598.59	0.00
100	Wrenshall	0.00	0.00	0.00
118	Northland	33,903.01	38,644.63	4,741.62
166	Cook County	0.00	0.00	0.00
316	Greenway	55,569.91	70,109.11	14,539.20
317	Deer River	17,131.96	22,431.39	5,299.43
319	Nashwauk-Keewatin	28,688.60	12,189.73	(16,498.87)
362	Littlefork-Big Falls	0.00	0.00	0.00
381	Lake Superior	92,284.16	0.00	(92,284.16)
577	Willow River	0.00	0.00	0.00
695	Chisholm	0.00	0.00	0.00
696	Ely	24,164.37	4,750.35	(19,414.02)
698	Floodwood	67.60	1,576.56	1,508.96
700	Hermantown	0.00	0.00	0.00
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	893.77	233.94	(659.83)
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	0.00	0.00	0.00
2580	East Central	268.84	5,287.03	5,018.19
2711	Mesabi East	79.56	1,062.60	983.04
2909	Rock Ridge	0.00	5,965.40	5,965.40
Regional Average		12,450.91	9,842.31	(2,608.60)
Regional Total		373,527.19	295,269.22	(78,257.97)

**Restricted for Medical Assistance
B01-472**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	0.00	0.00	0.00
2	Hill City	27,670.38	49,863.36	22,192.98
4	McGregor	280.26	44,817.17	44,536.91
91	Barnum	38,722.32	85,034.08	46,311.76
93	Carlton	0.00	12,296.90	12,296.90
94	Cloquet	95,045.39	182,498.99	87,453.60
95	Cromwell-Wright	38,688.40	56,976.74	18,288.34
97	Moose Lake	52,477.65	97,434.72	44,957.07
99	Esko	859.82	17,736.89	16,877.07
100	Wrenshall	24,052.42	38,512.16	14,459.74
118	Northland	83,975.63	78,903.65	(5,071.98)
166	Cook County	31,495.72	32,667.24	1,171.52
316	Greenway	436,254.01	435,851.74	(402.27)
317	Deer River	94,487.14	40,854.83	(53,632.31)
319	Nashwauk-Keewatin	0.00	0.00	0.00
362	Littlefork-Big Falls	16,940.73	23,895.47	6,954.74
381	Lake Superior	102,091.57	152,604.26	50,512.69
577	Willow River	3,057.83	24,758.10	21,700.27
695	Chisholm	48,289.31	88,557.72	40,268.41
696	Ely	1,368.70	10,405.09	9,036.39
698	Floodwood	47,514.53	48,167.21	652.68
700	Hermantown	741,363.51	894,529.30	153,165.79
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	26,862.98	26,862.98
2142	St. Louis County	0.00	0.00	0.00
2580	East Central	11,274.96	82,279.33	71,004.37
2711	Mesabi East	0.00	2,927.01	2,927.01
2909	Rock Ridge	0.00	0.00	0.00
Regional Average		63,197.01	84,281.16	21,084.16
Regional Total		1,895,910.28	2,528,434.94	632,524.66

**Restricted for Basic Skills Extended Time
B01-459**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	0.00	0.00	0.00
2	Hill City	0.00	0.00	0.00
4	McGregor	0.00	0.00	0.00
91	Barnum	16,864.52	15,573.42	(1,291.10)
93	Carlton	19,889.46	19,889.46	0.00
94	Cloquet	(1,052.10)	0.00	1,052.10
95	Cromwell-Wright	5,788.90	4,457.96	(1,330.94)
97	Moose Lake	2,538.98	2,068.37	(470.61)
99	Esko	0.00	0.00	0.00
100	Wrenshall	0.00	0.00	0.00
118	Northland	3,302.52	0.00	(3,302.52)
166	Cook County	0.00	0.00	0.00
316	Greenway	43,752.15	41,336.03	(2,416.12)
317	Deer River	0.00	0.00	0.00
319	Nashwauk-Keewatin	15,640.33	15,570.33	(70.00)
362	Littlefork-Big Falls	3,487.67	802.67	(2,685.00)
381	Lake Superior	0.00	0.00	0.00
577	Willow River	9,717.57	6,915.26	(2,802.31)
695	Chisholm	38,428.67	38,428.67	0.00
696	Ely	14,142.11	14,142.11	0.00
698	Floodwood	0.00	0.00	0.00
700	Hermantown	0.00	0.00	0.00
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	0.00	0.00	0.00
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	123,008.58	68,581.12	(54,427.46)
2580	East Central	0.00	0.00	0.00
2711	Mesabi East	0.00	0.00	0.00
2909	Rock Ridge	121,756.46	106,086.88	(15,669.58)
Regional Average		13,908.86	11,128.41	(2,780.45)
Regional Total		417,265.82	333,852.28	(83,413.54)

**Restricted for Staff Development
B01-403**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	153,248.09	117,080.27	(36,167.82)
2	Hill City	65,207.93	79,373.49	14,165.56
4	McGregor	13.54	0.00	(13.54)
91	Barnum	0.00	0.00	0.00
93	Carlton	35,318.94	22,935.73	(12,383.21)
94	Cloquet	0.00	255.02	255.02
95	Cromwell-Wright	78,441.53	54,820.31	(23,621.22)
97	Moose Lake	0.00	0.00	0.00
99	Esko	0.00	0.00	0.00
100	Wrenshall	14.90	34,807.74	34,792.84
118	Northland	13,689.62	12,594.59	(1,095.03)
166	Cook County	0.00	0.00	0.00
316	Greenway	0.00	0.00	0.00
317	Deer River	1,253.40	0.00	(1,253.40)
319	Nashwauk-Keewatin	2,542.54	0.00	(2,542.54)
362	Littlefork-Big Falls	95,560.80	140,079.29	44,518.49
381	Lake Superior	68,148.29	0.00	(68,148.29)
577	Willow River	21,067.04	866.11	(20,200.93)
695	Chisholm	133,569.15	0.00	(133,569.15)
696	Ely	17,934.97	14,833.39	(3,101.58)
698	Floodwood	17,057.02	38,159.17	21,102.15
700	Hermantown	0.00	0.00	0.00
701	Hibbing	0.00	0.00	0.00
704	Proctor	0.00	0.00	0.00
707	Nett Lake	33,617.63	37,482.77	3,865.14
712	Mountain Iron-Buhl	0.00	0.00	0.00
2142	St. Louis County	0.00	0.00	0.00
2580	East Central	21,456.42	59,375.46	37,919.04
2711	Mesabi East	4,384.92	1,508.62	(2,876.30)
2909	Rock Ridge	257,299.40	275,739.72	18,440.32
Regional Average		33,994.20	29,663.72	(4,330.48)
Regional Total		1,019,826.13	889,911.68	(129,914.45)

**Restricted for Operating Capital
B05-424**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	52,573.24	15,588.18	(36,985.06)
2	Hill City	254,341.97	266,110.47	11,768.50
4	McGregor	17,995.49	81,243.41	63,247.92
91	Barnum	0.00	0.00	0.00
93	Carlton	98,030.09	107,691.35	9,661.26
94	Cloquet	425,547.08	247,972.91	(177,574.17)
95	Cromwell-Wright	(0.45)	3,331.67	3,332.12
97	Moose Lake	187,589.46	232,234.30	44,644.84
99	Esko	162,386.37	273,630.91	111,244.54
100	Wrenshall	0.00	6,064.00	6,064.00
118	Northland	215,207.27	145,280.06	(69,927.21)
166	Cook County	233,945.39	256,476.62	22,531.23
316	Greenway	0.00	0.00	0.00
317	Deer River	0.00	0.00	0.00
319	Nashwauk-Keewatin	2,757.00	36,153.43	33,396.43
362	Littlefork-Big Falls	503,330.21	524,492.15	21,161.94
381	Lake Superior	9,338.00	0.00	(9,338.00)
577	Willow River	173,383.22	169,252.47	(4,130.75)
695	Chisholm	0.00	55,930.44	55,930.44
696	Ely	33,102.18	8,125.98	(24,976.20)
698	Floodwood	46,972.89	61,900.53	14,927.64
700	Hermantown	2,244,760.58	2,262,357.94	17,597.36
701	Hibbing	137,311.73	426,396.54	289,084.81
704	Proctor	282,189.03	218,970.31	(63,218.72)
707	Nett Lake	305,942.56	323,552.39	17,609.83
712	Mountain Iron-Buhl	0.00	49,851.76	49,851.76
2142	St. Louis County	986,240.44	785,248.07	(200,992.37)
2580	East Central	330,395.61	266,818.50	(63,577.11)
2711	Mesabi East	1,398.39	258.90	(1,139.49)
2909	Rock Ridge	523,582.36	583,346.04	59,763.68
Regional Average		240,944.00	246,942.64	5,998.64
Regional Total		7,228,320.11	7,408,279.33	179,959.22

**Restricted for LTFM
B05-467**

Dist #	District Name	2021-2022	2022-2023	Increase (Decrease)
1	Aitkin	42,886.90	(193,986.89)	(236,873.79)
2	Hill City	4,550.38	0.00	(4,550.38)
4	McGregor	79,127.48	(10,912.65)	(90,040.13)
91	Barnum	202,253.33	209,454.08	7,200.75
93	Carlton	156,890.06	176,100.08	19,210.02
94	Cloquet	234,505.02	268,047.59	33,542.57
95	Cromwell-Wright	169,924.51	205,144.22	35,219.71
97	Moose Lake	115,051.03	144,291.37	29,240.34
99	Esko	171,458.42	142,923.12	(28,535.30)
100	Wrenshall	224,304.92	73,831.95	(150,472.97)
118	Northland	85,639.42	160,472.86	74,833.44
166	Cook County	626,369.99	695,407.05	69,037.06
316	Greenway	305,198.73	89,644.42	(215,554.31)
317	Deer River	27,008.23	20,635.81	(6,372.42)
319	Nashwauk-Keewatin	110,808.21	83,433.86	(27,374.35)
362	Littlefork-Big Falls	(9,549.12)	(202,158.67)	(192,609.55)
381	Lake Superior	1,284,798.19	1,731,339.38	446,541.19
577	Willow River	177,782.62	153,553.64	(24,228.98)
695	Chisholm	466,060.79	541,873.76	75,812.97
696	Ely	54,777.85	85,599.42	30,821.57
698	Floodwood	(64,317.12)	(69,413.06)	(5,095.94)
700	Hermantown	2,562,894.52	2,938,125.61	375,231.09
701	Hibbing	539,474.35	496,265.69	(43,208.66)
704	Proctor	783,750.89	927,662.41	143,911.52
707	Nett Lake	89,230.83	112,703.37	23,472.54
712	Mountain Iron-Buhl	424,037.77	421,607.38	(2,430.39)
2142	St. Louis County	235,902.60	379,625.41	143,722.81
2580	East Central	0.00	85,575.35	85,575.35
2711	Mesabi East	296,565.37	345,253.47	48,688.10
2909	Rock Ridge	2,537,811.24	3,313,474.23	775,662.99
Regional Average		397,839.91	444,185.81	46,345.90
Regional Total		11,935,197.41	13,325,574.26	1,390,376.85

**Food Service Fund Balance - Unassigned (463) and Restricted (464)
Fund 02, BAL 463 and 464**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	85,022.84	73,250.31	54,935.32	43,190.59	90,915.63	47,603.24	139,632.88	318,620.03	302,920.09
2	Hill City	18,884.37	28,739.46	27,509.07	44,551.16	71,039.63	94,353.43	84,607.17	131,911.26	158,172.57
4	McGregor	(3,900.67)	0.00	0.00	16,975.31	16,694.85	(6,541.01)	0.34	53,676.26	226.86
91	Barnum	0.00	(10,835.65)	(8,004.73)	(2,781.73)	(4,905.82)	12,150.42	68,413.21	230,292.40	252,301.85
93	Carlton	0.00	0.00	0.00	0.00	0.00	(1,468.09)	0.00	41,994.92	9,100.09
94	Cloquet	430,080.83	395,989.70	373,384.85	362,243.59	336,612.96	290,801.67	460,621.48	855,748.04	859,185.44
95	Cromwell-Wright	9,654.00	(4,390.97)	(6,898.49)	724.28	3,096.41	(6,268.07)	(925.29)	53,502.42	53,388.65
97	Moose Lake	(8,776.84)	(10,576.41)	(8,966.32)	9,885.31	13,540.65	43,987.73	58,076.42	176,571.62	197,258.12
99	Esko	98,649.74	120,775.75	150,407.76	173,021.07	159,669.54	122,553.27	104,727.75	378,328.03	446,197.68
100	Wrenshall	12,031.40	(456.62)	391.86	(2,840.10)	(1,332.05)	(1,203.09)	24,020.58	39,090.97	29,337.11
118	Northland	64,484.94	52,972.07	57,959.89	48,779.11	49,520.68	67,909.07	102,948.68	220,510.52	244,987.45
166	Cook County	34,482.38	64,130.21	90,867.94	133,327.10	139,842.77	105,422.13	128,070.78	138,329.23	150,930.82
316	Greenway	132,406.28	148,830.72	171,281.90	162,740.96	152,973.35	226,381.41	258,105.97	291,456.71	203,528.76
317	Deer River	132,611.39	142,131.91	177,945.72	182,986.35	146,644.11	239,454.47	239,970.94	257,985.04	143,448.69
319	Nashwauk-Keewatin	69,878.04	93,559.01	107,785.27	129,816.80	141,332.94	116,836.83	131,169.11	232,732.56	144,205.28
362	Littlefork-Big Falls	55,500.26	77,318.51	81,468.44	91,278.85	59,389.51	40,263.46	39,843.84	101,506.18	76,454.29
381	Lake Superior	215,884.68	233,180.84	193,511.92	185,907.66	133,275.74	61,168.52	46,737.25	116,978.23	11,761.13
577	Willow River	60,487.84	57,462.27	56,373.75	38,753.30	35,578.26	37,079.76	25,137.71	74,964.61	97,656.92
695	Chisholm	91,305.46	95,513.47	127,130.11	121,372.09	110,579.10	111,416.77	126,661.59	195,371.63	238,070.48
696	Ely	3,585.79	10,059.41	8,009.09	11,095.69	8,710.45	10,082.14	0.00	39,422.51	28,672.47
698	Floodwood	(0.30)	(10,031.93)	279.56	11,665.39	6,106.26	7,265.91	(870.62)	(171.62)	12,860.47
700	Hermantown	19,215.90	37,217.75	62,308.21	129,320.46	163,328.61	83,348.44	307,440.72	711,794.58	772,830.46
701	Hibbing	159,254.30	181,017.12	187,840.67	191,852.19	204,930.96	135,576.71	213,583.77	468,816.18	402,124.74
704	Proctor	123,697.19	137,043.39	134,261.06	138,456.52	108,339.77	155,631.35	565,726.50	1,000,299.01	1,107,902.20
706	Virginia	85,022.50	86,332.18	85,369.75	130,352.38	162,546.15	176,522.98			
707	Nett Lake	0.00	284.83	3,244.75	396.44	70.45	3,276.83	495.08	3,984.07	36.06
712	Mountain Iron-Buhl	0.00	6,179.82	15,523.70	30,570.96	69,343.45	70,073.07	120,232.02	232,329.92	243,671.06
2142	St. Louis County	(14,798.41)	13,584.41	30,239.18	88,041.44	105,019.08	5,211.02	30,458.85	237,944.82	234,105.05
2154	Eveleth-Gilbert	65,220.18	63,650.12	83,749.47	110,565.73	126,233.61	120,824.62			
2580	East Central	9,220.40	3,993.29	0.98	2,115.68	659.43	61,664.03	59,201.15	159,258.84	141,451.48
2711	Mesabi East	0.00	0.00	3,396.48	(19,967.14)	(24,983.88)	(24,784.02)	(5,006.13)	43,850.25	(84,800.78)
2909	Rock Ridge							344,818.76	520,712.27	320,646.29
Regional Average		62,874.34	67,320.16	72,945.39	82,722.50	83,379.76	77,632.10	122,463.35	244,260.38	226,621.06
Regional Total		1,949,104.49	2,086,924.97	2,261,307.16	2,564,397.44	2,584,772.60	2,406,595.00	3,673,900.51	7,327,811.49	6,798,631.78
Regional Percent Change			7.07%	8.36%	13.40%	0.79%	-6.89%	52.66%	99.46%	-7.22%

**Community Service Fund Balance - Unassigned (463) and Restricted (464)
Fund 04, BAL 463 and 464**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	22,858.25	24,359.19	29,080.80	33,068.12	32,030.76	33,776.70	32,490.05	21,871.76	24,876.59
2	Hill City	(701.71)	2,807.63	3,543.53	3,543.53	4,312.48	5,175.72	41,828.03	49,243.06	29,360.54
4	McGregor	(0.57)	11,305.25	11,699.51	13,934.87	14,590.19	17,394.62	15,168.22	16,283.95	39,077.37
91	Barnum	1,265.83	2,204.41	3,380.81	2,968.80	2,779.60	3,576.72	3,084.94	5,436.43	4,532.44
93	Carlton	1,058.70	841.74	1,300.91	1,855.04	2,413.34	2,951.48	2,923.25	3,767.34	4,554.13
94	Cloquet	(10,714.25)	(9,621.00)	(12,365.07)	(7,505.34)	(6,537.58)	(1,957.37)	(2,325.02)	5,135.43	21,289.57
95	Cromwell-Wright	(52,675.76)	(52,630.01)	(53,972.30)	(53,799.95)	(54,053.35)	(53,022.15)	2,052.64	2,270.78	3,255.78
97	Moose Lake	23,723.83	74,792.95	122,015.17	158,041.67	224,965.34	293,649.89	340,011.68	353,537.76	414,424.41
99	Esko	3,090.88	36.71	70.43	1,176.12	1,176.12	3,429.57	5,014.03	4,310.13	6,013.85
100	Wrenshall	7,250.32	5,567.10	5,160.66	6,101.04	5,909.93	5,147.13	3,590.25	2,488.75	3,132.91
118	Northland	12,975.88	13,555.88	13,963.02	15,349.02	15,695.87	16,826.87	40,669.99	12,331.24	0.00
166	Cook County	15,349.30	15,048.68	12,278.68	9,592.18	9,087.18	9,003.60	9,003.60	8,739.10	8,739.10
316	Greenway	39,781.16	47,371.91	48,992.54	52,121.37	55,078.99	53,429.04	47,705.76	47,910.44	50,569.94
317	Deer River	11,092.33	12,608.73	16,390.23	19,090.78	23,495.48	27,453.89	33,038.30	35,980.10	37,631.16
319	Nashwauk-Keewatin	(3,467.70)	(1,307.55)	928.42	2,301.42	3,455.42	4,329.03	6,984.03	8,199.03	9,524.03
362	Littlefork-Big Falls	2,217.17	3,526.11	2,620.78	3,028.44	1,949.82	2,073.57	5,523.07	5,533.69	6,937.95
381	Lake Superior	6,822.00	5,270.25	2,441.57	(4,587.46)	211.53	(8,890.26)	0.00	(23,937.07)	(47,485.74)
577	Willow River	3,795.84	(605.11)	(605.11)	248.89	248.89	0.00	0.00	0.00	0.00
695	Chisholm	0.00	(2,243.49)	(5,732.54)	(3,633.09)	(1,613.32)	1,805.00	4,344.00	5,481.00	7,186.87
696	Ely	6,784.52	5,107.49	3,279.15	1,331.61	509.75	544.37	18.70	19.89	191.77
698	Floodwood	(2,114.88)	(1,682.33)	0.00	527.33	531.12	848.97	994.35	1,358.35	1,614.43
700	Hermantown	3,004.73	401.99	847.09	0.00	0.00	2,188.30	8,151.24	581.66	31.71
701	Hibbing	1,686.60	156.02	0.00	413.75	0.00	17,818.06	2,651.76	8,918.28	0.00
704	Proctor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
706	Virginia	234.28	1,071.29	51.78	51.78	69.34	780.38			
707	Nett Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
712	Mountain Iron-Buhl	(1,841.32)	(1,557.07)	(3,061.88)	(3,766.51)	(3,766.51)	0.00	89.87	0.00	0.00
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2154	Eveleth-Gilbert	(1,127.71)	0.00	(1,993.70)	0.00	424.16	1,429.02			
2580	East Central	7,446.99	19,716.07	19,533.20	20,612.69	21,301.78	22,333.73	20,976.24	24,446.23	18,978.18
2711	Mesabi East	12,746.89	14,154.82	107.39	2,534.08	(1,366.41)	0.00	(7,329.32)	0.00	932.07
2909	Rock Ridge							2,087.14	109.27	12,219.09
Regional Average		3,565.86	6,137.34	7,095.32	8,858.07	11,383.87	14,906.32	20,624.89	20,000.55	21,919.61
Regional Total		110,541.60	190,257.66	219,955.07	274,600.18	352,899.92	462,095.88	618,746.80	600,016.60	657,588.15
Regional % Change			72.11%	15.61%	24.84%	28.51%	30.94%	33.90%	-3.03%	9.59%

**Reserve for Community Education
Fund 04, BAL 431**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	91,145.50	89,127.11	53,699.13	35,034.87	25,684.27	21,947.17	67,275.53	136,161.92	145,728.85
2	Hill City	17,939.06	23,897.14	33,379.52	32,754.42	36,522.71	56,191.65	44,861.77	51,590.97	66,836.10
4	McGregor	0.47	(0.39)	0.14	0.38	(0.24)	191.75	0.09	816.42	6,794.36
91	Barnum	(5,782.17)	(9,097.78)	(5,548.96)	20,836.40	28,445.62	48,407.78	77,069.86	74,006.78	72,752.53
93	Carlton	0.00	531.80	19,631.48	26,303.66	9,894.18	2,401.22	32,327.80	39,810.56	73,787.99
94	Cloquet	162,314.07	150,595.76	16,706.11	90,844.24	200,575.19	153,904.76	285,067.75	373,033.31	203,043.27
95	Cromwell-Wright	71,065.17	69,919.52	65,271.26	59,523.41	76,889.29	85,969.38	47,257.57	58,531.10	71,562.71
97	Moose Lake	44,785.51	46,357.94	69,174.23	86,671.19	105,593.11	123,586.93	137,926.68	144,485.01	195,507.16
99	Esko	121,267.09	124,696.84	97,695.71	85,915.66	120,736.00	105,728.10	146,744.03	196,851.03	291,308.77
100	Wrenshall	(52,867.95)	(37,388.65)	18,258.02	30,502.24	22,130.24	(5,070.91)	(3,051.64)	(19,965.84)	(11,609.86)
118	Northland	72,573.58	83,478.69	83,735.11	85,489.17	81,141.50	84,291.46	94,832.36	79,451.62	59,462.17
166	Cook County	(36,394.77)	(24,137.70)	(1,457.57)	4,011.21	26,229.24	39,667.65	76,068.56	123,926.79	119,759.98
316	Greenway	70,560.36	85,514.01	117,322.26	119,394.56	103,106.75	104,543.43	123,614.24	171,934.19	187,395.90
317	Deer River	34,256.44	51,287.40	84,329.58	35,302.22	(2,348.40)	(33,784.52)	(3,725.84)	1,773.98	(20,783.47)
319	Nashwauk-Keewatin	41,854.21	43,074.33	44,162.43	71,730.85	90,092.29	114,576.15	115,343.39	129,875.15	156,417.84
362	Littlefork-Big Falls	0.19	(0.53)	851.40	1,924.20	1,048.44	536.09	548.01	1,079.15	1,080.48
381	Lake Superior	21,542.03	50.10	233.92	1,721.00	(59,490.40)	(59,833.17)	(201,219.37)	(233,718.31)	(270,385.39)
577	Willow River	54,014.45	66,445.14	68,698.06	77,591.54	71,685.41	52,037.87	55,878.36	56,739.43	61,979.42
695	Chisholm	2,431.77	(722.77)	3,623.08	13,475.80	25,601.50	45,894.98	69,264.96	100,825.33	136,302.23
696	Ely	(32,410.49)	(20,593.99)	(12,873.17)	(4,892.20)	8,807.94	10,569.31	22,768.64	21,367.04	29,806.14
698	Floodwood	20,483.31	26,174.18	23,988.26	14,510.49	7,789.85	12,093.47	25,814.22	37,550.58	56,028.97
700	Hermantown	81,668.12	97,823.81	168,377.80	256,408.66	348,890.36	379,004.31	410,647.35	460,431.38	570,047.23
701	Hibbing	101,956.82	128,011.02	106,110.10	148,902.04	169,354.50	159,947.70	150,910.57	130,758.72	108,806.63
704	Proctor	74,565.74	134,612.81	201,651.29	279,805.96	373,089.27	425,029.64	458,914.82	624,931.40	805,507.17
706	Virginia	22,595.34	42,556.88	59,836.68	60,825.74	59,851.22	32,077.23			
707	Nett Lake	328.60	(701.40)	3,428.77	6,631.63	16,783.66	26,074.88	0.00	8,734.50	17,807.16
712	Mountain Iron-Buhl	24,950.02	23,163.11	21,067.17	26,763.74	12,850.30	30,212.53	40,303.22	39,962.41	60,668.67
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	26,762.75	54,302.63	76,944.88	79,248.58
2154	Eveleth-Gilbert	27,815.46	46,290.16	85,440.86	114,048.45	150,092.70	139,904.74			
2580	East Central	14,469.34	22,990.04	54,176.47	86,516.78	120,151.69	160,236.36	217,564.67	250,211.20	289,525.45
2711	Mesabi East	2,412.13	(7,267.60)	(393.77)	(4,269.12)	(2,027.51)	(11,298.33)	(15,921.77)	(51,429.40)	(51,961.40)
2909	Rock Ridge							171,144.26	145,896.65	184,272.34
Regional Average		33,856.11	40,538.29	47,760.50	60,138.04	71,908.73	75,219.43	90,084.42	107,752.27	123,223.27
Regional Total		1,049,539.40	1,256,686.98	1,480,575.37	1,864,279.19	2,229,170.68	2,331,802.36	2,702,532.72	3,232,567.95	3,696,697.98
Regional % Change			19.74%	17.82%	25.92%	19.57%	4.60%	15.90%	19.61%	14.36%

**Reserve for ECFE
Fund 04, BAL 432**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	50,258.64	82,409.75	112,443.30	146,621.93	169,511.72	181,098.01	39,087.24	46,365.19	47,597.14
2	Hill City	10,795.57	11,552.36	12,969.55	14,747.64	36,402.97	44,112.27	49,688.03	55,363.42	58,434.81
4	McGregor	0.00	249.54	2,521.32	6,920.68	8,678.69	15,618.96	15,678.05	17,363.97	99.43
91	Barnum	8,342.15	4,569.80	16,276.57	28,401.11	66,294.23	89,079.03	110,004.73	91,858.44	70,844.26
93	Carlton	11,368.62	29,202.61	42,095.16	52,772.20	67,181.60	69,353.00	83,992.41	91,795.85	92,153.05
94	Cloquet	30,169.03	35,398.15	46,643.55	38,059.89	55,833.72	98,729.20	160,531.74	166,173.56	170,291.14
95	Cromwell-Wright	(9,579.14)	(9,474.82)	(3,731.40)	6,567.02	9,588.29	14,980.50	21,457.81	26,758.65	30,573.08
97	Moose Lake	2,331.62	6,119.15	19,855.06	22,220.35	1,162.74	446.03	9,993.87	3,599.57	(7,117.73)
99	Esko	47,263.75	67,020.81	80,546.15	91,880.50	97,611.00	106,259.89	81,323.59	91,323.87	87,375.93
100	Wrenshall	11,785.38	17,950.04	11,511.58	9,101.74	12.97	(10,118.99)	(22,146.59)	(13,850.04)	198.48
118	Northland	79,904.46	100,398.07	117,451.23	140,770.31	142,717.45	127,478.06	60,712.43	56,814.13	40,518.53
166	Cook County	25,715.27	58,099.54	73,957.54	109,965.93	94,889.13	105,451.26	110,197.52	22,637.48	1,616.99
316	Greenway	(39,480.90)	28,595.68	26,986.63	20,940.38	18,780.83	14,457.69	10,070.37	7,069.98	4,194.23
317	Deer River	0.00	(881.30)	(588.59)	(3,310.87)	(2,578.10)	0.00	359.58	(77.86)	(2,995.80)
319	Nashwauk-Keewatin	21,253.63	9,150.60	8,629.74	7,924.85	2,950.28	2,767.65	2,944.52	2,739.74	2,808.63
362	Littlefork-Big Falls	(1.23)	0.00	43.80	296.05	4,848.21	4,794.33	6,961.46	30,032.75	18,107.68
381	Lake Superior	70,603.46	67,681.52	66,290.80	138,487.32	135,268.23	134,708.15	0.00	0.00	1,038.53
577	Willow River	0.00	(5,948.11)	(5,863.56)	0.00	0.00	0.00	20,257.03	27,107.27	33,361.66
695	Chisholm	8,438.85	8,694.98	12,592.27	9,358.89	11,424.35	3,596.28	12,773.52	(4,687.32)	(79,450.62)
696	Ely	(1,903.34)	21,824.55	40,955.62	61,228.73	56,900.10	42,236.49	31,188.35	13,435.77	6,127.13
698	Floodwood	23,316.45	36,139.72	48,202.68	61,029.74	67,837.96	69,734.37	70,280.98	83,003.14	86,465.37
700	Hermantown	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Hibbing	66,698.13	95,955.22	126,564.03	165,517.59	209,564.20	241,231.06	288,359.47	320,837.73	(324,568.04)
704	Proctor	7,754.10	24,821.76	18,548.16	33,008.27	70,207.11	58,704.39	136,716.73	163,450.69	138,330.87
706	Virginia	5,486.47	29,483.61	35,367.93	27,547.91	16,052.15	11,996.38			
707	Nett Lake	927.41	2,155.13	23,085.32	37,288.35	55,814.76	76,558.99	0.00	23,064.66	46,742.23
712	Mountain Iron-Buhl	13,964.83	9,060.37	9,376.38	(13,913.44)	(18,629.12)	0.00	(0.61)	(0.19)	43,390.60
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	0.00	736.71	736.71	0.04
2154	Eveleth-Gilbert	25,907.45	31,493.36	51,227.87	33,588.75	70,995.28	72,646.10			
2580	East Central	156.26	6,604.42	12,135.41	25,977.43	43,409.57	0.00	0.00	33,386.61	73,256.19
2711	Mesabi East	1,318.42	(5,782.90)	8,531.86	37,030.11	63,835.67	85,350.77	95,406.05	121,971.92	43,109.86
2909	Rock Ridge							85,444.95	40,107.26	(5,017.24)
Regional Average		15,251.46	24,598.18	32,729.87	42,259.01	50,211.81	53,589.35	49,400.66	50,612.77	22,582.88
Regional Total		472,795.34	762,543.61	1,014,625.96	1,310,029.36	1,556,565.99	1,661,269.87	1,482,019.94	1,518,382.95	677,486.43
Regional % Change			61.28%	33.06%	29.11%	18.82%	6.73%	-10.79%	2.45%	-55.38%

**Reserve for School Readiness
Fund 04, BAL 444**

Dist #	District Name	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Aitkin	22,701.44	33,379.23	52,717.06	53,281.57	48,226.76	16,033.84	126,034.09	70,959.12	52,615.10
2	Hill City	3,651.56	6,830.00	11,005.65	12,511.60	5,345.81	25,055.12	28,408.07	31,960.85	22,699.14
4	McGregor	0.41	1,613.51	12,088.13	12,115.56	(390.75)	0.50	(0.43)	(0.43)	(0.43)
91	Barnum	(3,122.76)	5,277.38	17,701.47	57,030.99	35,082.60	22,706.55	4,909.71	(24,177.52)	(24,177.52)
93	Carlton	0.00	12,368.94	17,793.73	29,118.71	38,853.94	21,160.51	10,519.46	18,482.12	(6,955.50)
94	Cloquet	41,810.10	91,597.55	150,426.65	196,352.77	248,788.06	245,352.95	179,381.92	169,818.85	152,722.02
95	Cromwell-Wright	2,809.30	2,809.30	(7,567.56)	(12,290.48)	(18,523.32)	(40,753.87)	(0.01)	(0.07)	0.42
97	Moose Lake	18,513.77	23,683.62	101,310.39	117,817.90	136,249.12	87,775.43	87,632.95	40,431.65	(34,459.92)
99	Esko	2,522.04	17,784.56	13,557.59	15,963.74	24,056.17	27,765.35	27,050.25	31,315.16	40,816.04
100	Wrenshall	(6,358.69)	7,791.71	16,835.20	30,205.29	29,014.68	40,896.13	38,911.21	35,007.29	26,843.51
118	Northland	42,936.68	48,098.12	25,046.33	19,364.12	-	38,086.27	65,040.73	64,404.38	7,768.33
166	Cook County	(24,213.88)	(47,289.61)	(32,083.58)	(31,525.21)	(33,377.98)	(41,728.99)	(69,103.62)	(65,271.85)	(73,379.39)
316	Greenway	(1,982.12)	0.00	255.99	1,365.47	2,797.55	6,669.27	6,669.32	6,696.79	6,677.80
317	Deer River	0.00	(2,065.47)	(4,565.37)	(7,064.97)	(9,565.34)	0.00	(8,782.53)	4,925.56	(19,778.25)
319	Nashwauk-Keewatin	2,645.29	2,732.39	2,731.92	2,731.97	2,732.10	2,730.26	4,593.77	4,608.31	4,598.20
362	Littlefork-Big Falls	0.13	0.00	1.00	1.00	1.00	1.00	0.33	4,460.76	0.00
381	Lake Superior	0.68	1.20	3,475.10	(729.79)	46,611.09	65,200.46	0.00	55,323.56	120,824.73
577	Willow River	0.00	(13,649.80)	(8,004.05)	0.00	1,843.41	(3,204.97)	1,389.26	18,183.28	(6,759.55)
695	Chisholm	1,748.38	8,809.36	29,098.94	43,732.68	38,866.54	59,140.36	62,889.79	36,444.64	48,216.79
696	Ely	(15,367.26)	(8,630.44)	4,502.58	16,470.32	18,772.67	12,578.62	4,773.28	294.22	217.53
698	Floodwood	11,576.27	6,108.86	272.30	272.31	301.13	201.86	0.00	(6,521.59)	(489.14)
700	Hermantown	39,368.01	47,983.58	63,178.69	113,755.93	170,718.78	178,429.05	164,415.56	119,659.11	171,232.40
701	Hibbing	41,756.65	72,198.21	192,365.82	261,496.70	283,218.72	305,335.52	277,277.90	211,264.92	291,710.57
704	Proctor	498.55	(4,588.04)	(2,574.22)	7,406.10	8,095.71	56,596.60	79,876.60	78,169.36	6,389.36
706	Virginia	3,554.87	26,053.56	12,833.70	4,839.74	919.94	127.21			
707	Nett Lake	(1,172.83)	592.93	4,841.58	9,000.99	12,841.18	13,402.06	7,520.23	3,952.32	7,743.96
712	Mountain Iron-Buhl	8,832.04	29,796.68	32,645.57	45,962.45	14,237.83	0.00	0.33	0.10	0.00
2142	St. Louis County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
2154	Eveleth-Gilbert	(5,730.23)	0.00	(34,907.51)	0.00	26,360.00	3,745.94			
2580	East Central	(683.96)	(0.12)	(0.24)	6,567.88	16,200.19	94,719.89	143,414.43	149,050.72	78,598.32
2711	Mesabi East	(50,963.56)	(73,903.58)	(52,088.27)	(11,208.84)	17,324.48	(666.19)	(45,886.14)	(57,099.37)	11,409.63
2909	Rock Ridge							0.00	0.00	(3.28)
Regional Average		4,365.51	9,528.50	20,093.37	32,082.15	37,600.07	39,914.73	39,897.88	33,411.41	29,502.72
Regional Total		135,330.88	295,383.63	622,894.59	994,546.50	1,165,602.07	1,237,356.73	1,196,936.46	1,002,342.24	885,081.49
Regional % Change			118.27%	110.88%	59.67%	17.20%	6.16%	-3.27%	-16.26%	-11.70%