



Thornton Fractional
HIGH SCHOOL DISTRICT 215
BURNHAM • CALUMET CITY • LANSING • LYNWOOD

October 11, 2023
Committee of the Whole

6:00 PM

Thornton Fractional Center for Academics & Technology
1605 Wentworth Ave.
Calumet City, IL 60409

1. **Welcome**
 - A. Roll Call
 - B. Pledge of Allegiance
2. **Communication/Public Comment**
3. **Finance Committee--Member Jackson**
 - A. Police Pay for District Events
4. **Buildings Grounds/Safety Committee--Member Stepp**
 - A. Capital Improvement Discussion
 - B. TF South Stadium Community Usage Discussion
 - C. Displaying Pride Flag
 - D. Building Usage Report
5. **IT Committee--Member Wilson**
 - A. IT Department Structure
6. **Adjourn**



MEMORANDUM

Date: October 11, 2023

To: Mr. John Robinzine, Interim Superintendent & Board of Education

From: Teresa A. Bishop, Executive Director of Finance & Operations/CSBO

Subject: Police pay for Sports and Activities

Recommended Action

To follow up from September COW and discuss pay rate and method for police officers at District 215 events.

Background

For many years, District 215 has procured police services at sport and activity events by directly reaching out and paying police officers \$35 per hour. However, in recent years, the Athletic Directors have found it difficult to get the police coverage requested, mainly due to the low rate of pay.

The Lansing and Calumet City Police Chiefs have offered to procure and directly pay officers for our events. In turn, they would bill us approximately \$70 per hour, as that is the average rate for overtime pay for their officers. Utilizing this method would increase the likelihood of obtaining adequate police coverage at our district events.

The table below shows data on cost, hours, and proposed new cost for police coverage:

Year	Hours	Actual Cost	Proposed Cost
22-23	412	\$14,413	\$28,826
21-22	317	\$11,096	\$22,192

Funding source if applicable: Tort fund

Attachment: N/A



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HIGH SCHOOL DISTRICT 215

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MEMORANDUM

Date: October 11, 2023

To: Mr. John Robinzine, Interim Superintendent & Board of Education

From: Tim Stephan, Director of Facilities & Teresa A. Bishop, Director of Finance & Ops/CSBO

Subject: Capital Improvement Projects 2021-2023; Potential Capital Improvement Projects 2024 and beyond

Recommended Action

To review the various Capital Improvement projects completed during the past three years & related funding for said projects; to discuss potential Capital Improvement projects for 2024 and beyond.

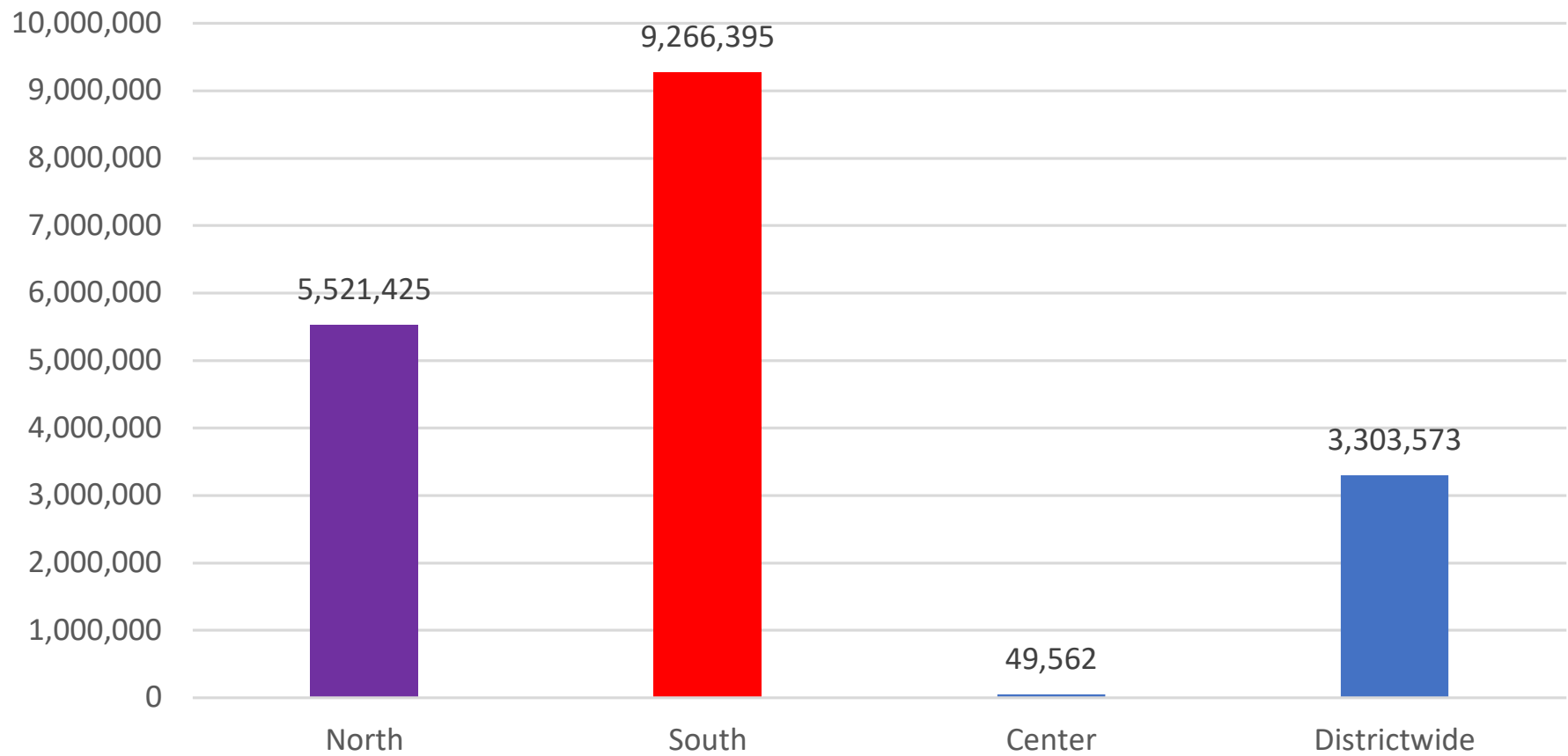
Background

District 215 has completed various Capital Improvement projects over the past three years using multiple funding sources. Capital Improvements are an ongoing process and there are many projects identified for completion in the future. The timing and funding of future projects are points for discussion.

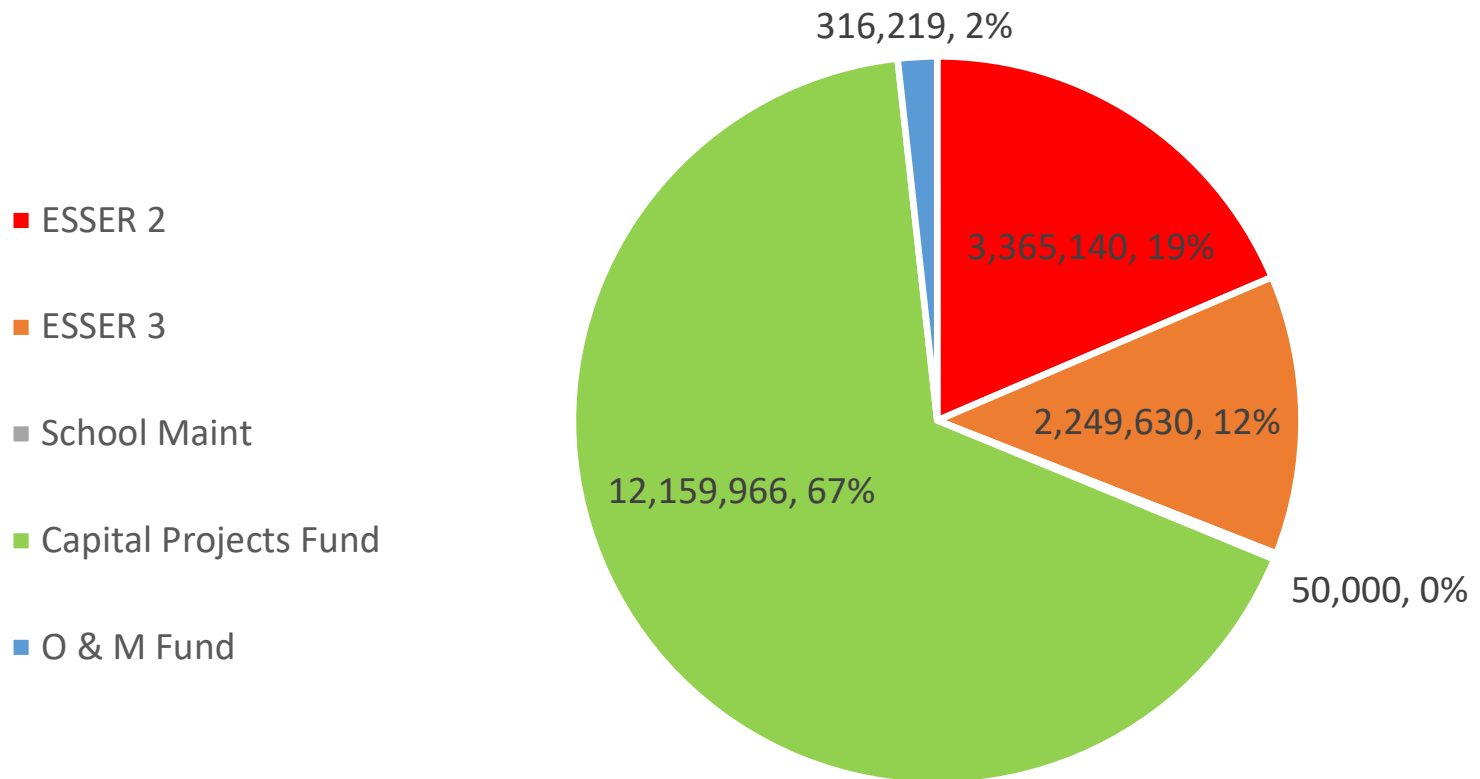
Funding source if applicable: N/A

Attachment: Capital improvement projects by school 2021-2023 (p.1)
Capital improvement projects by funding source 2021-2023 (p. 2)
Detail list of capital improvement projects by school and funding source 2021-2023 (p. 3)
Potential capital improvement projects 2024 & beyond (p.4)

Thornton Fractional HSD 215 Capital Improvement Projects by School 2021-2023 (\$18,140,955)



Thornton Fractional HSD 215 Capital Improvement Projects- Funding Sources 2021-2023 (\$18,140,955)



**THORNTON FRACTIONAL HSD 215
FACILITIES IMPROVEMENT PROJECTS
REFLECTS ALL MAJOR PROJECTS & FUNDING SOURCES
SUMMER 2021-2023**

TF North	ESSER 2 Grant	ESSER 3 Grant	School Maint Grant	Capital Projects Fund	O & M Fund	Total Cost
Career Development Suite		165,000		74,440		239,440
Culinary Move & Remodeling	450,000			25,000		475,000
Roofing				418,785		418,785
Parking Lots					36,698	36,698
Auditorium Sound System				247,030		247,030
Auditorium Seating	200,000			56,496		256,496
Auditorium Lighting & Remodel				2,000,000		2,000,000
Tennis Court resurface					65,496	65,496
Football practice field					12,850	12,850
2 Softball fields renovation					31,500	31,500
Varsity Baseball renovation					13,900	13,900
Soccer Fields					21,300	21,300
Domestic Water System (bathrooms)	1,018,300	684,630				1,702,930
TOTAL	1,668,300	849,630	0	2,821,751	181,744	5,521,425

TF South	ESSER 2 Grant	ESSER 3 Grant	School Maint Grant	Capital Projects Fund	O & M Fund	Total Cost
Auditorium Remodel	318,000			978,065		1,296,065
Auditorium Seating	196,667					196,667
TFS Gymnasium HVAC		900,000		263,830		1,163,830
Varsity Baseball field					10,900	10,900
Varsity Softball field					12,800	12,800
Tennis Court resurface					29,600	29,600
Parking Lots					31,613	31,613
Athletic Field renovations (turf)				5,310,938		5,310,938
Roofing (2 projects)			50,000	1,163,982		1,213,982
TOTAL	514,667	900,000	50,000	7,716,815	84,913	9,266,395

TF Center	ESSER 2 Grant	ESSER 3 Grant	School Maint Grant	Capital Projects Fund	O & M Fund	Total Cost
Parking Lots				0	49,562	49,562
TOTAL	0	0	0	0	49,562	49,562

District Projects	ESSER 2 Grant	ESSER 3 Grant	School Maint Grant	Capital Projects Fund	O & M Fund	Total Cost
Doors - North & South				650,700		650,700
Cosmetology Center				970,700		970,700
Video Surveillance System	1,182,173	500,000				1,682,173
TOTAL	1,182,173	500,000	0	1,621,400	0	3,303,573

GRAND TOTALS ALL PROJECTS	ESSER 2 Grant	ESSER 3 Grant	School Maint Grant	Capital Projects Fund	O & M Fund	Total Cost
GRAND TOTALS	3,365,140	2,249,630	50,000	12,159,966	316,219	18,140,955

Items in red being completed Fall 2023

Thornton Fractional HSD - Capital Improvement Plan 2024 & beyond

TF North		Summer 2024	*Summer 2025 & beyond
Roofing	Roofing	660,000	
Plumbing	Phase 2 Toilet Remodel		1,000,000
Site Work	Sealcoat/ Repair Parking Lots		585,000
Site Work	Elevator Modernization	100,000	400,000
Site Work	Turf football		6,000,000
Site Work	Exterior Lighting		260,000
Site Work	Tennis Courts		500,000
Interior	Girls PE Locker room		1,040,000
Interior	Boys PE Locker rooms		1,235,000
Interior	Classroom Doors		200,000
Asbestos	Various		50,000
ADA	Main Entrance Elevator		1,300,000
TOTAL		760,000	12,570,000

TF South		Summer 2024	*2025-2026 & beyond
Roofing	Roofing	980,000	
HVAC	Natatorium HVAC and Remodel		1,500,000
HVAC	Piano Lab		260,000
Plumbing	Phase 1 Toilet Remodel		1,170,000
Plumbing	Phase 2 Toilet Remodel		1,170,000
Site Work	North Parking Lot		910,000
Site Work	Elevator Modernization	100,000	400,000
Site Work	Red/gray gym Sound System	75,000	0
Site Work	Tennis Courts		600,000
Interior	Girls PE Locker room		780,000
Interior	Boys PE locker rooms		1,040,000
Interior	Classroom Door Security/Doors		200,000
TOTAL		1,155,000	8,030,000

CAT		Summer 2024	*2025-2026 & beyond
HVAC	Auto shop/Auto tech		1,000,000
Site Work	Parking Lot		200,000
Asbestos	Floors & Walls		50,000
TOTAL		0	1,250,000

CAL		Summer 2024	*2025-2026 & beyond
Site Work	Parking Lot		200,000
TOTAL		0	200,000

ADMIN		Summer 2024	*2025-2026 & beyond
Site Work	Parking Lot		75,000
TOTAL		0	75,000

GRAND TOTAL 1,915,000 22,125,000

*** Funding source for these projects is unknown at this time**



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MEMORANDUM

Date: October 11, 2023

To: Mr. John Robinzine, Interim Superintendent/Board of Education

From: Tim Stephan- Director of Facilities

Subject: TFS Stadium Community Usage- Continued Discussion

Recommended Action:

To continue the discussion on whether or not to allow the community to access the newly renovated stadium at the South campus.

Background:

At the last Committee of the Whole meeting, we discussed whether or not we would allow the community to use the new stadium at the South campus without District 215 supervision. Six of the twelve school districts within our conference allow community usage, and six do not. As for the schools nearest District 215, which includes schools in Indiana, three of them allow community usage, and eight do not.

Building Rentals

2023-2024

10/1/2023

TFS	3	2023	MABAS 24 - Lansing Fire Department	Community	Pool	Fire Rescue Emergency Services Training	2/22, 3/9, 3/16, 4/13, 9/20, 10/11, 11/7, 12/13/2023	\$ -	\$ -	\$ -	\$ -	\$ -	waived
TFS	4	2023	HMS/D171 (SENDING CHECK as per conversation on 9/29/23)	Community	Track & Field	Track Practice	4/18/2023	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
TFN	8	2023	City of Calumet City, IL	Community	Auditorium/ Gym	State of the City	9/30/2023	\$ -	\$ -	\$ -	\$ -	\$ -	waived
TFN	8	2023	City of Calumet City, IL	Community	Auditorium	Board of Review	10/4/2023	\$ -	\$ -	\$ -	\$ -	\$ -	waived
TFN	8	2023	City of Calumet City, IL	Community	Track & Field	Breast Cancer Awarenes Walk	10/14/2023	\$ -	\$ -	\$ -	\$ -	\$ -	waived
TFN	8	2023	TFN Booster Club CANCELLED	Community	Purple Gym	Co-ed Volleyball Tournament	9/9/2023	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 0.00	\$ 400.00
TFN	9	2023	Calumet City Chargers	Community	Practice Football Field	2023 Football season	9/2 and 10/7/2023	\$ -	\$ -	\$ 960.00	\$ 960.00	\$ 960.00	\$ -
TFS	9	2023	Lansing Knights of Columbus	Community	Swimming Pool	Special Olympics Youth Swim Program	Various dates 9/26/2023 - 6/25/2024	\$ -	\$ -	\$ -	\$ -	\$ -	waived

District 215 2019-22 Aging Summary 10/1/2023

School	MO	YR	Organization	Cat	Facilities	Usage	Date	Facility	Interest	Maintenance/ Other	Total	Paid to date	Balance due
TFN	3	2022	MORE Youth Foundation	Commercial	Purple Gym	Basketball Showcase	3/26- 27/2022	\$ 800.00	\$ 100.80	\$ 680.00	\$ 1,580.80	\$ 640.00	\$ 940.80
													\$ -
TFN	8	2022	Calumet City Thunderbolts	Community	Football Field	Football and Cheer	8/27, 9/3, 9/17, & 9/24/2022	\$ -	\$ 133.00	\$ 2,130.00	\$ 2,130.00	\$ 800.00	\$ 1,330.00

DO NOT RENT LIST
thru 2/5/2020

District 215 Do Not Rent 10/1/2023

School	MO	YR	Organization	Cat	Facilities	Usage	Date	Facility	Interest	Maintenance/ Other	Total	Paid to date	Balance due
TFN	1	2018	Big Bow, LLC	Commercial	Purple Gym and Band Room	Cheer Competition	2/10/2018	\$ 775.00		\$ 280.00	\$ 1,055.00	\$ 600.00	\$ 455.00
TFN	4	2018	Big Bow, LLC	Commercial	Purple Gym and Gold Gym	Cheer Competition	2/10/18 3/3/18 and 4/21/2018	\$ 2,100.00	\$ -	\$ 760.00	\$ 2,860.00	\$ 1,950.00	\$ 910.00

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TFN	3	2022	MORE Youth Foundation	Commercial	Purple Gym	Basketball Showcase	3/26- 27/2022	\$ 800.00	\$ 100.80	\$ 680.00	\$ 1,580.80	\$ 640.00	\$ 940.80
													\$ -
TFN	8	2022	Calumet City Thunderbolts	Community	Football Field	Football and Cheer	8/27, 9/3, 9/17, & 9/24/2022	\$ -	\$ 133.00	\$ 2,130.00	\$ 2,130.00	\$ 800.00	\$ 1,330.00



MEMORANDUM

Date: October 11, 2023

To: Mr. John Robinzine, Interim Superintendent/Board of Education

From: Paul Wakefield, Chief Technology Officer

Subject: IT Department Structure

Recommended Action

This presentation is for the information of the Board of Education. Recommendations to the Board of Education for position reassignments and recommendations to hire for new positions will follow in subsequent meetings in accordance with the plan presented.

Background

The growth of technology in education continues at an exponential pace. Technology is no longer a support of the district but is intertwined with everyday operations – from the classroom to the business office. Over the past four years, District 215 has added or completely overhauled technology systems and has improved user satisfaction. All of this has been done with no additional staff. In May of 2023 the Board was provided with a Technology Overview presentation that highlighted the many new and expanded systems that have been implemented. That presentation is attached for reference, here are just a few highlights of new systems:

- 3,350 Chromebooks in the hands of students 24x7x365
- 300 laptops in the hands of teaching and support staff
- Schoology Learning Management System
- Dozens of new curricular applications and resources
- Optimized state reporting and data integrations with dozens of systems
- Google Workspace and other productivity applications for staff
- Physical security systems including cameras and card access

Each of these systems takes man hours of support to ensure proper functionality – from updates to security enhancements, end of year rollover and maintenance processes. While the department has been able to absorb as much of this additional work through efficiencies, it is not feasible to continue to add systems without additional resources. Technology has many pending requests for data reporting, new systems, and classroom technology. Additionally, there is a continued need for security and infrastructure related projects that, while not in the forefront, are paramount to the operation of the district. To continue to perform at a high level of productivity and customer satisfaction, it is necessary to look to add department resources.

Department structure changes are proposed in two phases. These changes are shown in the attached Proposed Technology Department Organization Chart. The proposed phases are as follows:

- Phase 1 – January 2024 – Establish a Technology Operations Team lead by the Director of Technology Operations. Add a new position of Network and Security Engineer.
- Phase 2 – Late 2024 or beyond – Establish a Technology Services Team led by the Director of Technology Services. Add a position of Systems and Applications Engineer to the Technology Infrastructure Team.



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Funding source if applicable:

Funding for any new position and position reassignment related to phase 1 has been planned from, and is currently budgeted within, district local funds.

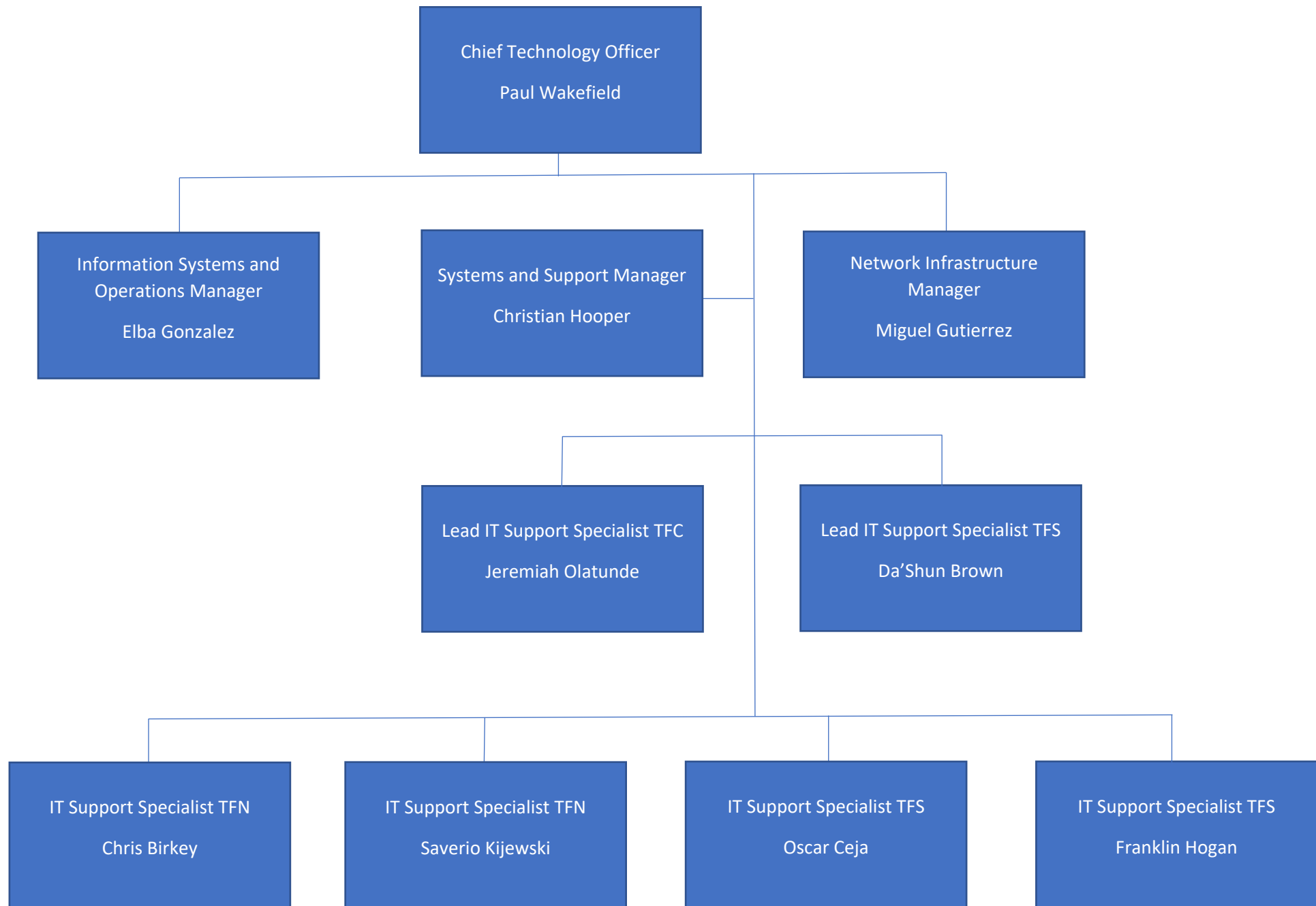
Attachment:

Technology Overview.pptx

IT Org Chart 10.2023 - Proposed.docx

IT Org Chart 12.2022 - Current.docx

IT Organizational Chart – May 2023

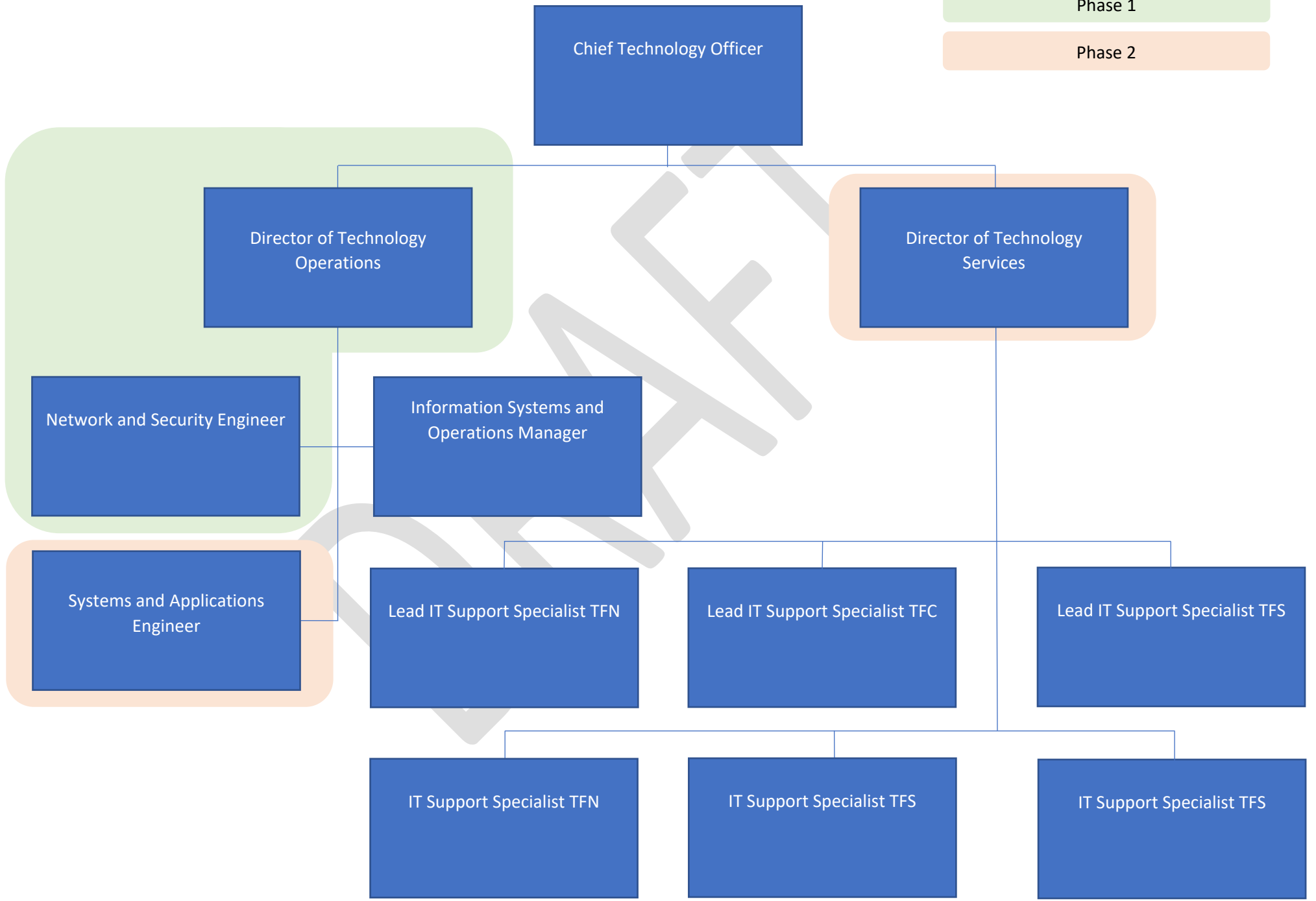


IT Organizational Chart – Proposed

10/11/2023

Phase 1

Phase 2



District 215 Technology - Who We Are

▶ District Wide Team

- ▶ Christian Hooper, Systems and Support Manager
- ▶ Elba Gonzalez, Information Systems and Operations Manager
- ▶ Miguel Gutierrez, Network Infrastructure Manager

▶ TF Center

- ▶ Jeremiah Olatunde, Lead IT Support Specialist

▶ TF North Support Team

- ▶ Chris Birkey, IT Support Specialist
- ▶ Saverio Kijewski, IT Support Specialist

▶ TF South Support Team

- ▶ Da'Shun Brown, Lead IT Support Specialist
- ▶ Oscar Ceja, IT Support Specialist
- ▶ Franklin Hogan, IT Support Specialist



Classroom Technology

Student & Teacher Devices



Laptops & Chromebooks



Windows Desktops



iMac Computers

Curricular Software



Office

Google Workspace



Classroom Audio & Video



Document Cameras



Interactive Displays



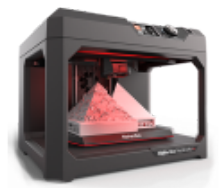
Projectors



Video Matrix Systems



Specialized Curricular Equipment



3D Printers



Audio Systems

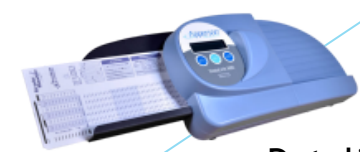
Productivity Tools



Telephones



Printers & Copiers



Datalink Grade Master

Conference Cameras



Classroom Technology - New in Past Four Years

Student & Teacher Devices



Laptops & Chromebooks

Windows Desktops



iMac Computers



Document Cameras

Interactive Displays



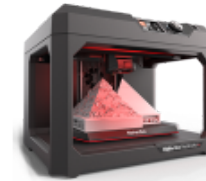
Projectors

Classroom Audio & Video



Video Matrix Systems

Specialized Curricular Equipment



3D Printers



Audio Systems

Curricular Software



Google Workspace



Productivity Tools



Telephones



Printers & Copiers

Conference Cameras



Datalink Grade Master

Infrastructure Technology

Network, Data Center, & Security Infrastructure

Network Switches & Routers



Firewalls



Internet & Wide Area Network

DATA CENTER



Data Center Servers & Storage

Managed Endpoint Detection & Response



KnowBe4

Security Awareness Training & Security Assessment

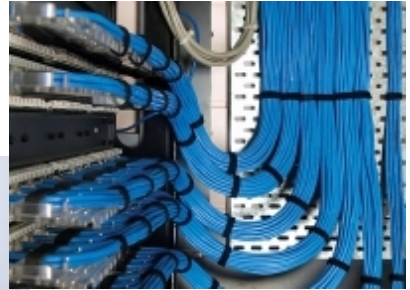
Physical Plant Infrastructure

(Partnership with Facilities)

Structured Cabling



AVIGILON



openpath

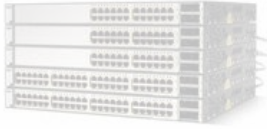
Data & Business Systems



Infrastructure Technology - New in Past 4 Years

Network, Data Center, & Security Infrastructure

Network Switches & Routers



Firewalls



Internet & Wide Area Network



Data Center Servers & Storage



Managed Endpoint Detection & Response

KnowBe4

Security Awareness Training & Security Assessment

Physical Plant Infrastructure

(Partnership with Facilities)



AVIGILON

Structured Cabling



openpath

Data & Business Systems



frontline education™

