

Novi Board of Education Regular Meeting

Thursday, April 23, 2026 6:00 PM

Educational Services Building, 25425 Taft Road, Novi, MI 48374

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

IV. STUDENT BOARD REPRESENTATIVE REPORT

V. CELEBRATIONS

V.a. Weekly Wildcat Recognitions

V.b. Support Person of the Year

VI. REPORT(S) TO THE BOARD

VI.a. Village Oaks Elementary

VI.b. NCSD and City of Novi Easement and
Retention Pond Partnership

VI.c. Right At School (RAS) Presentation

VII. PERSONNEL REPORT(S)

VII.a. Personnel Report A

VIII. COMMENTS FROM THE AUDIENCE

IX. CONSENT AGENDA

IX.a. Approval of Minutes

IX.b. Approval of Bills

IX.c. Approval of Field Trip(s)

X. INFORMATION AND DISCUSSION

X.a. Novi Middle School Kitchen Equipment Purchase

X.b. Chartwell Renewal Agreement

X.c. 2025 Bond Program Technology Design Services -
Award Recommendation

X.d. Oakland County School FY27 Budget

X.e. School District Buses Purchase

XI. ACTION ITEM(S)

XI.a. Right At School (RAS) Contract Approval

XI.b. Custodial Services RFP Approval

XI.c. NCSD E-Rate Firewall Approval

XI.d. NCSD Stormwater Resolution Approval

XI.e. 2026 Committee of the Whole - Meeting
Additions

XII. COMMITTEE REPORT(S)

XII.a. 4/9 Governance and Policy COTW Meeting

XII.b. 4/21 Curriculum Committee Administrative
Meeting

XIII. SUPERINTENDENT REPORT

XIV. ADMINISTRATIVE REPORTS

XV. BOARD COMMUNICATION

XVI. CLOSED SESSION

XVII. ADJOURNMENT

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

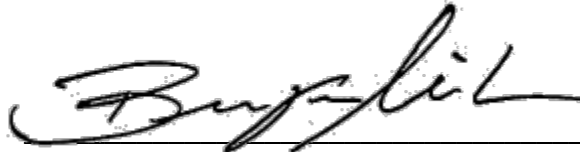
SUPERINTENDENT OF SCHOOL

TOPIC: Pledge of Allegiance

The Novi Community School District is proud and excited to welcome eight (8) of our Village Oaks students to lead the Board members, audience members, and community in the Pledge of Allegiance.

Reggie Parsons
Frank Sobeleski
Leia Bova-Bride
Seamus Corcoran
Zoya Ujkic
Medhi Zaidi
Dhyey Timbadia
Emily O'Neil

**APPROVED AND RECOMMENDED FOR
THE BOARD PLEDGE OF ALLEGIANCE**

A handwritten signature in black ink, appearing to read "Benjamin Mainka", written over a horizontal line.

Benjamin Mainka, Superintendent

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF TALENT MANAGEMENT AND DEVELOPMENT

TOPIC: Weekly Wildcat Recognitions

The Novi Community School District is proud and excited to present our Weekly Wildcat recognitions from this past month. This program allows us to highlight our remarkable staff's efforts, which are submitted by our staff.

Week of March 23, 2026: Renee Wilkins, School Psychologist, Orchard Hills & Novi Meadows

Renee has been a cornerstone of the special education department. She is knowledgeable and collaborative. Renee has a wonderful approach to working with students and families throughout the evaluation process. Renee is a joy to work with and deserves to be recognized for her hard work and dedication to the students of Novi.

Week of April 6, 2026: Angie Southworth, Instructional Coach, Novi Meadows

Angie is a Wildcat through and through! She has done some amazing work with our new NCSD teachers and mentors by coordinating the efforts made to support them from all angles. She dedicates her time to being in classrooms, supporting teachers in her building, and ultimately impacting student after student at NCSD. We're lucky to have Angie in Novi, giving back to the community she grew up in.

Week of April 13, 2026: Tammy Raffle, Virtual Learning Coordinator, ROAR Center

Tammy is the glue at Novi Virtual. She is an integral part in building the foundation to our program. Tammy's organizational and problem-solving skills are so appreciated. Her ability to advocate for students and staff goes above and beyond every single day.

Week of April 20, 2026: Scott Schuitema, Dean of Students, Orchard Hills Elementary

Scott's exceptional dedication and unwavering commitment to supporting others truly stand out. Each day, he leads with purpose and positivity, always ready to guide, listen, and make a meaningful impact. He consistently supports the entire school community, helping both staff and students flourish under his leadership. Scott approaches challenges with professionalism and care, ensuring that everyone feels heard, valued, and empowered.

RECOMMENDATION:

That the Novi Community School District Board of Education recognize our Weekly Wildcats: Renee Wilkins, Angie Southworth, Tammy Raffle, and Scott Schuitema, and extend our appreciation for their commitment to excellence, and our students and district.

**APPROVED AND RECOMMENDED FOR BOARD
RECOGNITION**



Benjamin Mainka, Superintendent

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF TALENT MANAGEMENT AND DEVELOPMENT

TOPIC: Novi Community School District 2026 Support Person of the Year

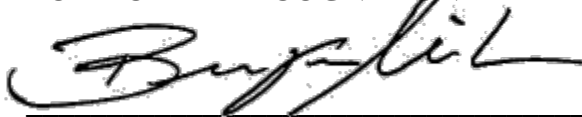
Excellence in support service is vital to our district's success. Each year, we recognize a staff member who embodies this standard through the Outstanding Support Person of the Year award, a distinction rooted in a nomination from a colleague.

On April 14th, we honored a truly exceptional individual for her unwavering dedication to the Novi community. Tonight, Dr. Laura Carino will introduce our 2026 Outstanding Support Person of the Year, Kelli Lauer, Administrative Assistant to the Teaching & Learning Department, to the Board of Education.

RECOMMENDATION:

That the Novi Community School District Board of Education recognize Kelli Lauer as the 2026 Outstanding Support Person of the Year and extend appreciation for their commitment to excellence.

**APPROVED AND RECOMMENDED
FOR BOARD RECOGNITION**

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Benjamin Mainka, Superintendent

Year in Review

Village Oaks Elementary



Village Oaks

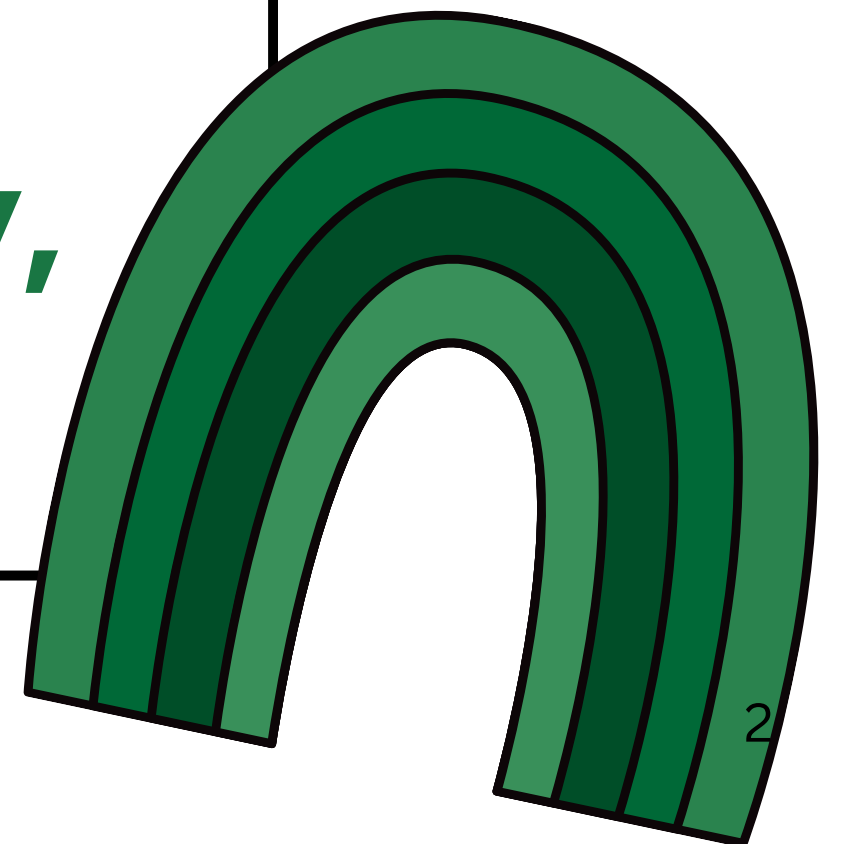
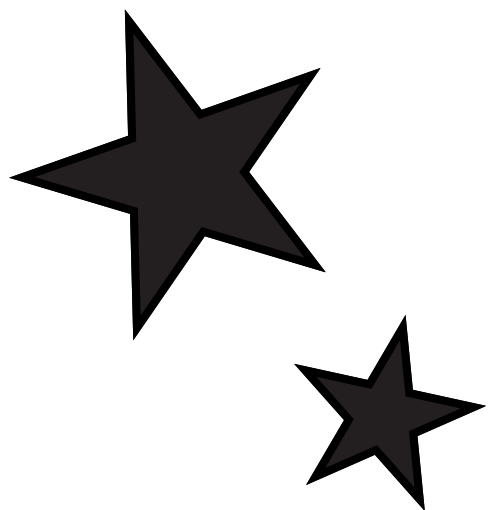
THE END OF THE SCHOOL YEAR IS HERE

Principal: Katy Dinkelmann

Dean of Students: Phelan Smith

Student Presenters:

**Reggie, Frank, Medhi, Dhyey,
Zoya, Seamus, Emily, Leia**





Celebrations!

P2/HEART

- Have a growth mindset.**
Perseverance, Optimism, Prudence, Self-Control, Love of Learning, Curiosity, Open-mindedness
- Empathize & show kindness.**
Kindness, Love, Forgiveness, Gratitude, Perspective, Social Intelligence, Humor
- Act responsibly.**
Integrity, Honesty, Fairness, Prudence, Self-Control, Bravery
- Respect everyone.**
Appreciation of Beauty & Excellence, Humility, Forgiveness, Perspective, Gratitude
- Team up & collaborate.**
Teamwork, Leadership, Enthusiasm, Social Intelligence, Creativity

Novironmental



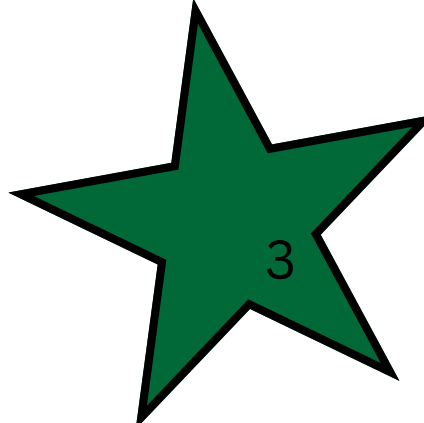
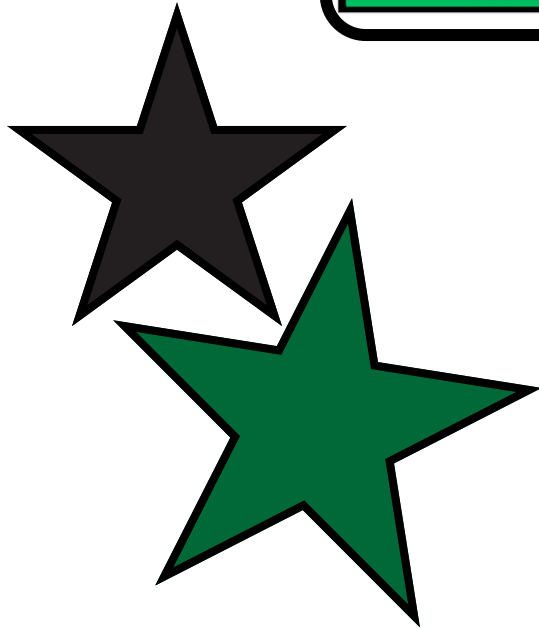
Multicultural Night



Coffee Crew



Peer-2-Peer



Positivity Project

**Resilient
Problem Solver**

**Effective
Communicator**

**Empathetic
Collaborator**

We've integrated The Positivity Project into our PBIS framework and HEART values to move beyond behavior management and focus on character. Each month we host school-wide HEART Assemblies to recognize and celebrate students who exemplify our featured P2 character strengths.

HEART & P2



Have a growth mindset.

Perseverance, Optimism, Prudence, Self-Control, Love of Learning, Curiosity, Open-mindedness



Empathize & show kindness.

Kindness, Love, Forgiveness, Gratitude, Perspective, Social Intelligence, Humor



Act responsibly.

Integrity, Honesty, Fairness, Prudence, Self-Control, Bravery



Respect everyone.

Appreciation of Beauty & Excellence, Humility, Forgiveness, Perspective, Gratitude



Team up & collaborate.

Teamwork, Leadership, Enthusiasm, Social Intelligence, Creativity

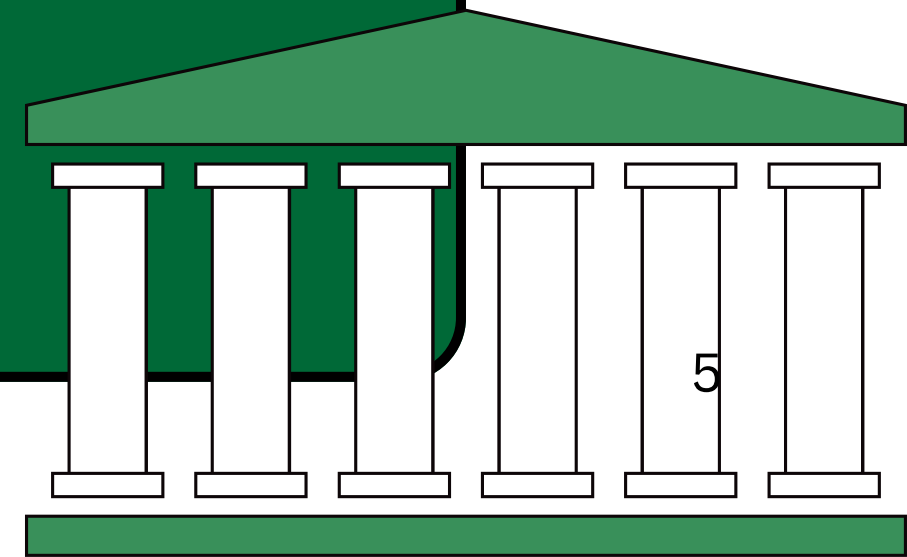


Belonging

Belonging at Village Oaks means everyone feels safe, welcomed, and valued at school. It is the feeling of being included, and respected for who you are, knowing you matter and feeling connected to our school.

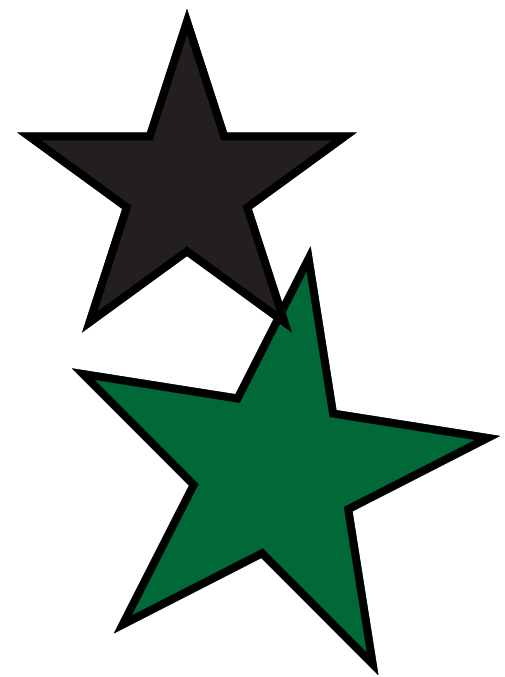
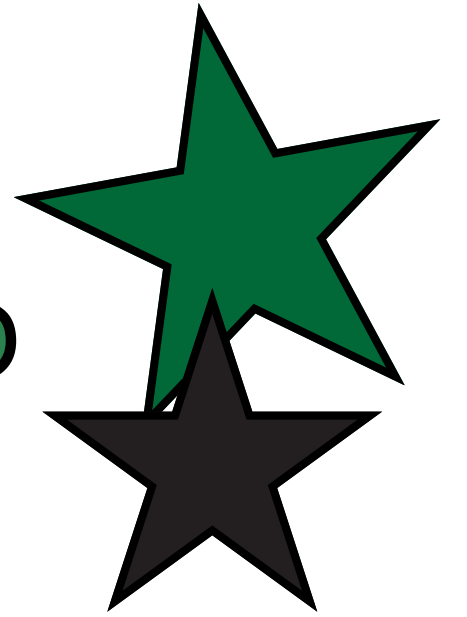
5 Pillars of Belonging

- Welcomed
- Known
- Included
- Supported
- Connected



Belonging

Multicultural Night



Curious Innovator

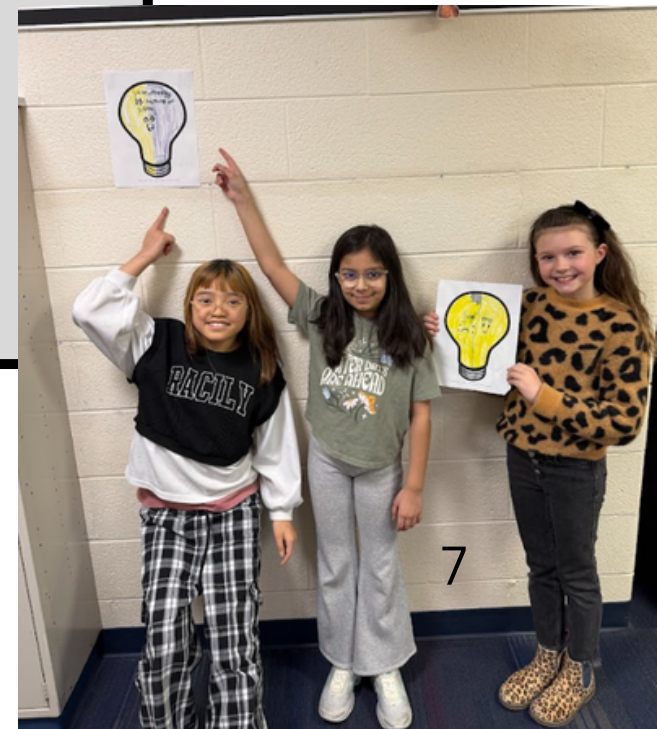


NOVIronmental Club

- Expanded the recycling center with new bins and launched a "classroom box" program to ensure every room has a dedicated recycling station.
- Hosted a school-wide energy-saving competition and created student-led poster campaigns to promote water conservation and leak detection.
- Studied the impact of pollution and garbage, followed by a hands-on cleanup of the school grounds and local park.
- Organized a month-long series of events for April, including a shoe donation drive, community garbage pick-up, and Earth Day spirit activities.



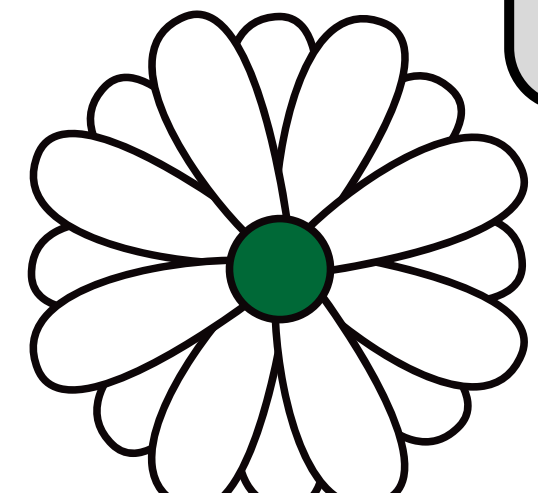
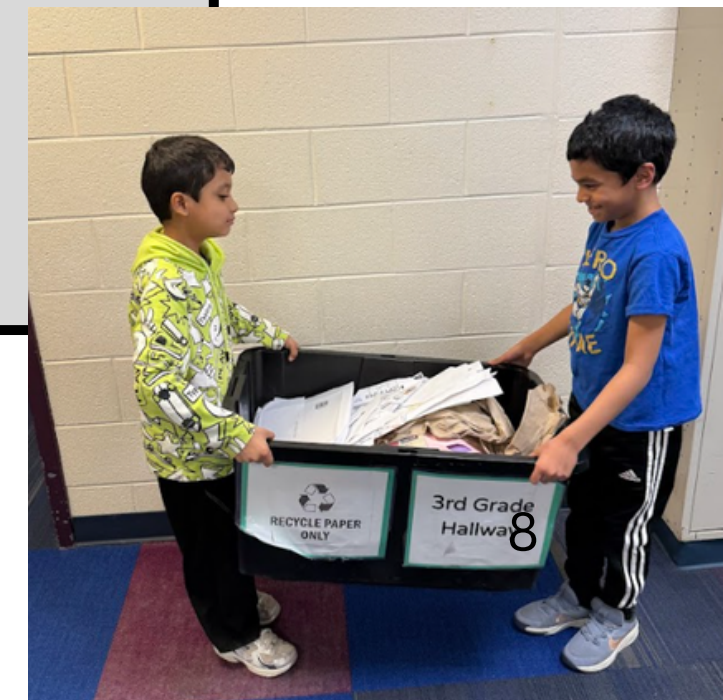
Effective Communicator
Purpose Seeker

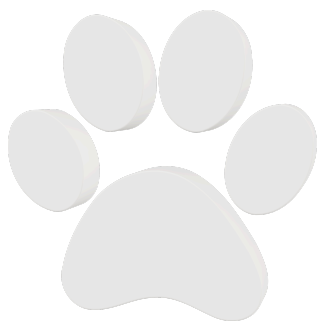


NOVIRONMENTAL CLUB

- Learned about plant lifecycles and seed growth, starting "mini pots" in classrooms to be transplanted into the VO garden later this spring.
- Researched endangered species in Michigan and globally; participated in the "Gorillas on the Line" electronics recycling drive
- Studied native versus invasive species and wrote formal letters to Governor Whitmer with student suggestions for preventing the spread of invasive plants and animals.
- Analyzed the environmental impact of various transportation methods and encouraged students to reduce emissions by walking, biking, or carpooling.

Creative Critical Thinker
Resilient Problem Solver

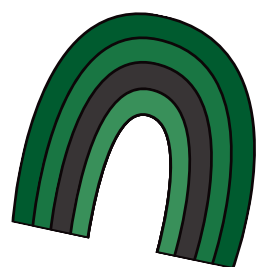




- Promotes meaningful peer relationships through inclusive, shared experiences
- Provides hands-on learning opportunities like cooking lessons to build life skills
- Encourages participation and engagement in specials classes alongside peers
- Supports social growth through structured and natural interactions
- Participation in community-based learning experiences (field trips)
- Builds communication, independence, confidence, and acceptance in a supportive environment



Effective Communicator
Empathetic Collaborator
Purpose Seeker





VO Coffee Crew

The Village Oaks Coffee Cart has fostered a sense of inclusion, independence, and confidence in students with and without disabilities while providing a valuable service to their school community. Through this project, students learn and apply real-world skills including taking orders, communicating with adults and other students, fulfilling orders, collecting money, calculating change, and following directions in a safe and supportive environment. We have found that participation in these types of activities has improved our students' awareness of important skills needed to be a successful student and community member.

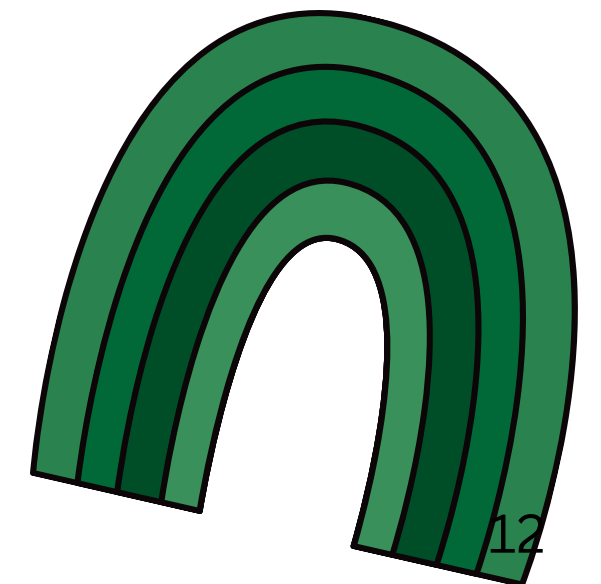
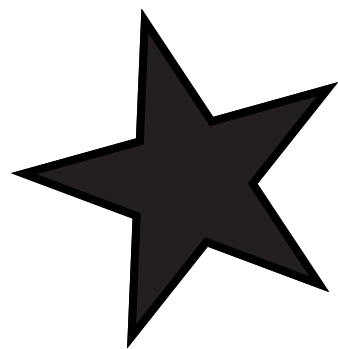


Effective Communicator
Purpose Seeker
Resilient Problem Solver

Video

**Novi4ALL
Village Oaks
Coffee Crew**

Questions?



**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
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SUPERINTENDENT OF SCHOOLS

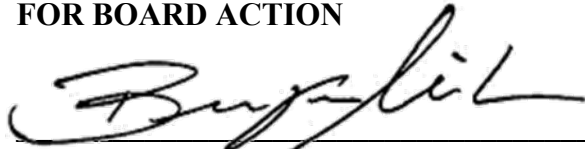
TOPIC: NCSD and City of Novi Easement and Retention Pond Partnership

The centrally located site at Novi High School and the Novi Civic Center provides incredible opportunities for a city/school partnership for the benefit of our community. Specifically, sharing and leveraging resources for the following:

- Retention pond ownership, expansion, beautification, and maintenance.
- Utility and maintenance easement and development of Novi Way.
- Community use and access of the Novi Activity Center.

This is presented tonight as a report and will return for the Board at a future meeting.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read 'Benjamin Mainka', written over a horizontal line.

Benjamin Mainka, Superintendent

April 23, 2026
NHS Activity Center -
2025 NCSD Bond Program

Partnership | NCSD and City of Novi at NHS and Civic Center Site

NCSD has an approved bond issue to build an activity center and is proposing a partnership with the City of Novi (CON) to build the best activity center possible – not just for the district and students, but for the community as a whole.

To do this, the CON and NCSD will need to partner on site issues for the benefit of the Novi community and come to an agreement on the following items:

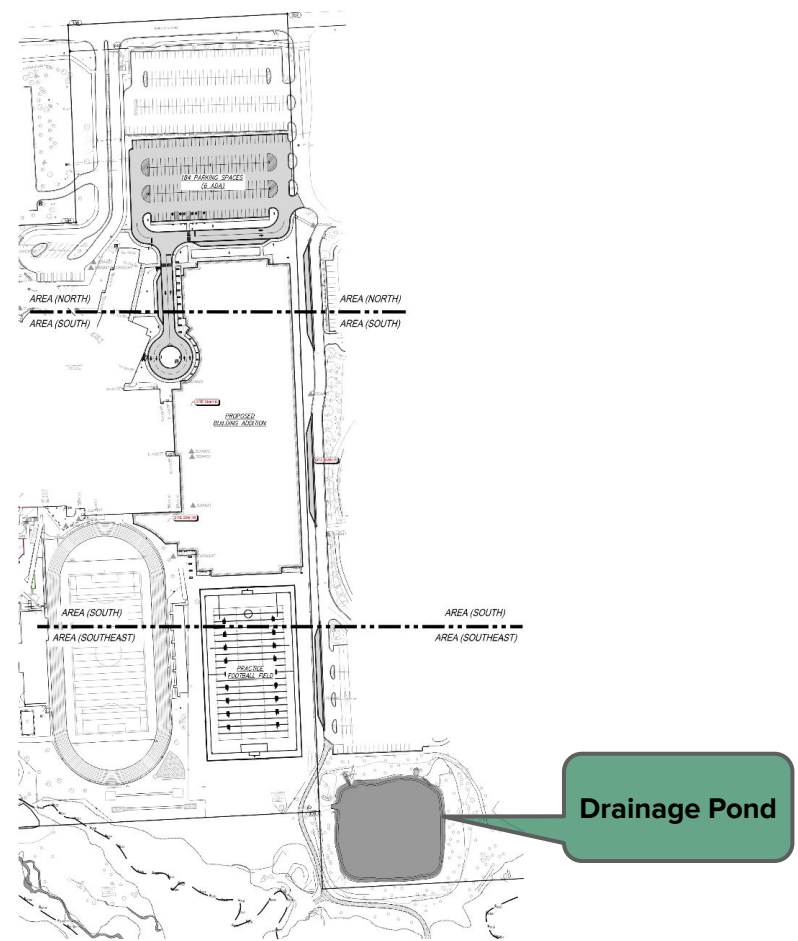
- **Water retention pond ownership/easement, expansion, beautification, and maintenance**
- **Novi Way Road easement to provide access, utility, and maintenance**
- **Novi Activity Center operation and partnership**

Water Retention Pond | Shifting Ownership and Responsibility

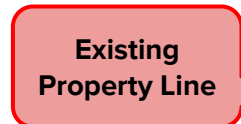
In lieu of building an additional drainage pond, through partnership, we can save taxpayer investment by the CON transferring ownership of an existing small retention pond at the south of the Civic Center property to NCSD. Details include:

- Retention pond ownership would transfer to NCSD.
- CON would gain an easement to utilize the existing pond at both current levels and future levels of need.
- NCSD would expand, beautify, and maintain the existing pond.

OVERALL PLAN | South Drainage Pond

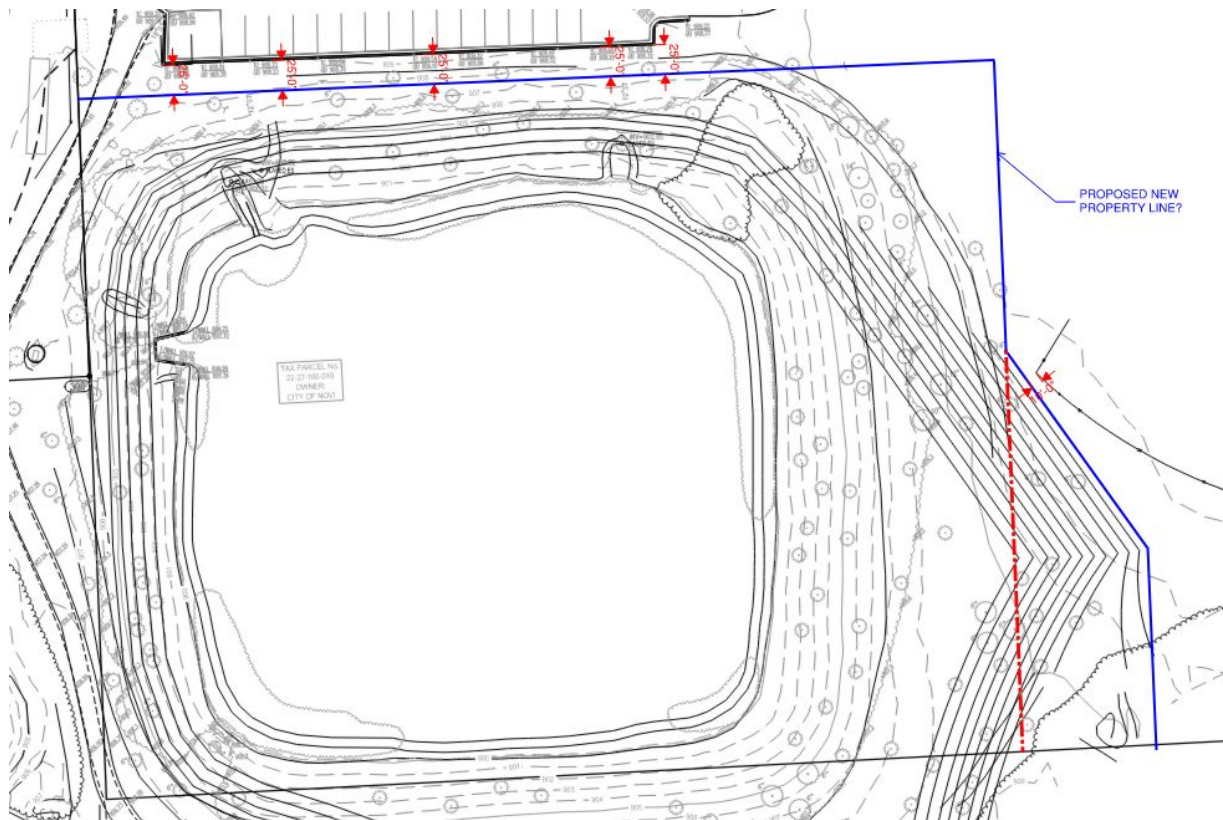


SOUTH DRAINAGE POND



**Proposed
Revised
Property Line**

SOUTH DRAINAGE POND | New Property Line

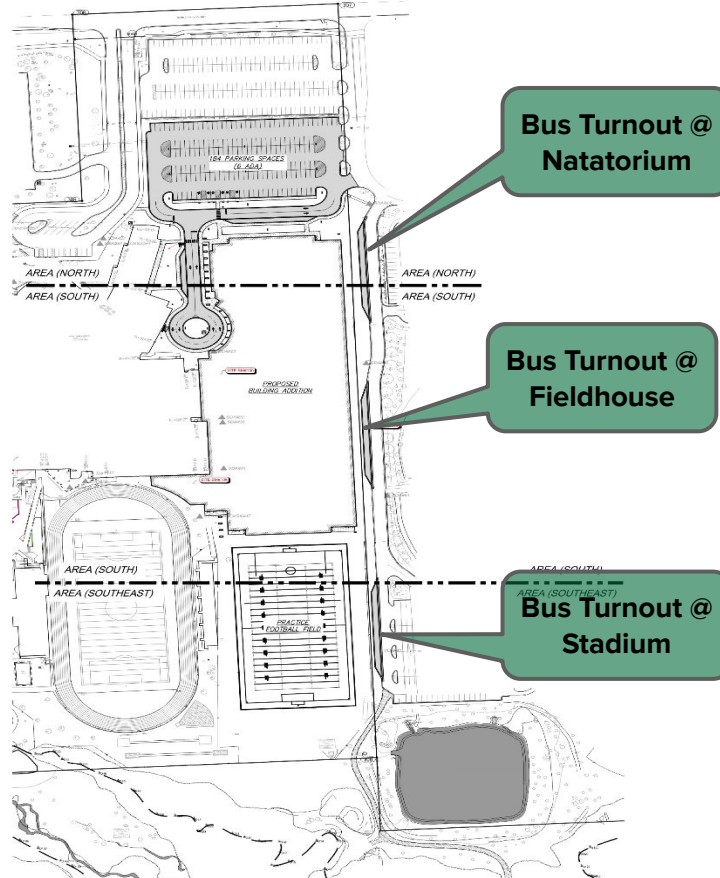


Novi Way | NCSD Gaining Access and Utility Easement

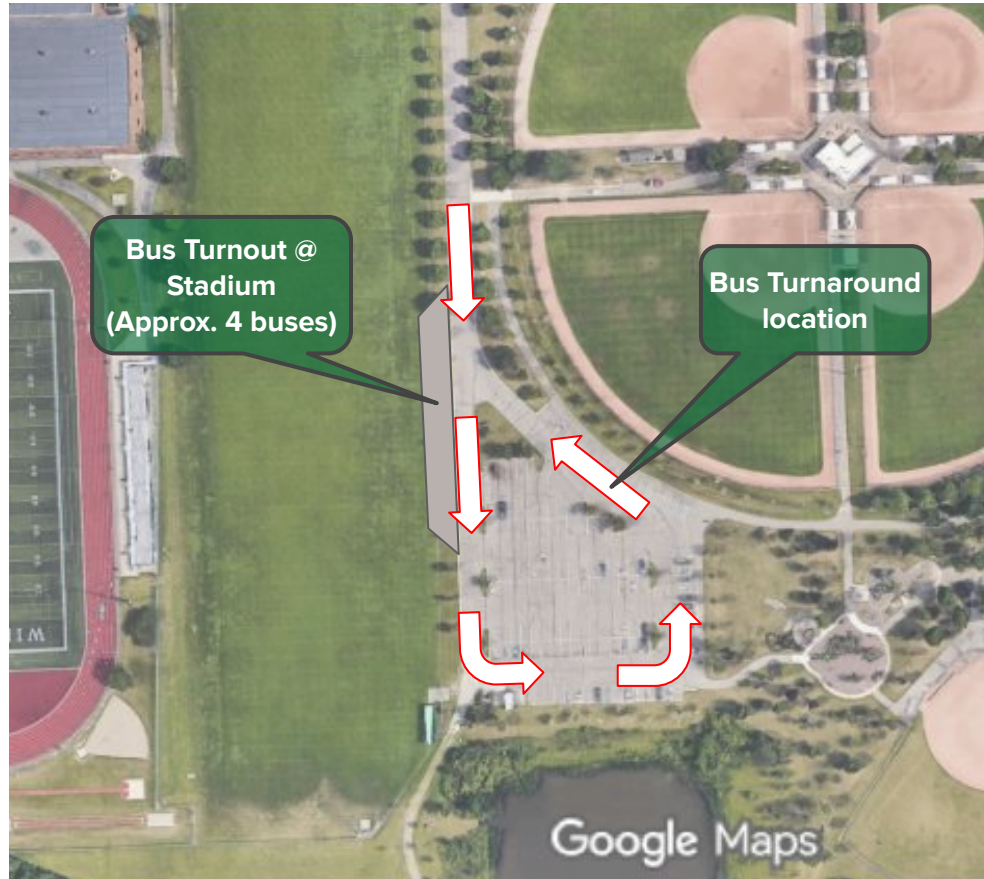
Novi Way will be a critical way residents access the new Novi Activity Center. NCSD would gain an access and utility easement and would also completely update and reconstruct the road. Details include:

- **CON would retain ownership of Novi Way, and NCSD would gain an easement for access and utilities.**
- **NCSD would be installing infrastructure for the Novi Activity Center and rebuilding a new road in the same location within reasonable tolerances to the specifications needed.**
- **NCSD would maintain Novi Way and keep it a valuable community asset.**
- **No existing trees on the east side of road would be cut down during this project.**

NOVI WAY | Proposed Bus Turnout Locations



NOVI WAY | Proposed Bus Turnaround



Novi Activity Center | Providing for our Kids and our Community

The new Novi Activity Center was a promise to our students and also to our community. This innovative, state of the art activity center will provide our students with facilities to explore their passions and interests while providing recreation opportunities not currently available for residents.

The CON and NCSD are working collaboratively to determine how programming can be run and administered together. Details include:

- New pool and therapy pool for extensive athletics and parks and recreation activities.
- New courts, indoor turf, and track surfaces for community recreation.

NOVI ACTIVITY CENTER | Conceptual Renderings



Next Steps | Development of Instruments

- Currently, attorneys for the CON and NCSD are working on agreements that will collaboratively protect the interests of each group and also make this community vision a reality.
- Each governing body would take the necessary steps to move forward by the end of June.
- Construction could begin in Fall of 2026.

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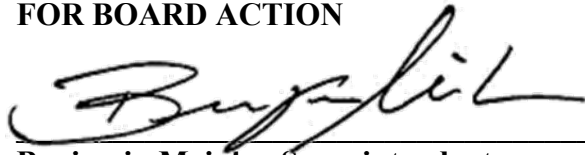
ASSISTANT SUPERINTENDENT OF TALENT MANAGEMENT AND DEVELOPMENT

TOPIC: Right At School

To ensure every Novi family has access to high-quality, reliable, and affordable childcare, we propose transitioning our CARE program to a partnership with Right At School (RAS). This shift provides a **strategic financial benefit** by eliminating administrative overhead and operational costs, ensuring a sustainable model that prioritizes K-12 instructional spending.

This is presented as a report tonight, with a request to move to Action. Otherwise, it will return for Board approval on May 14, 2026.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent



CARE Program Proposed Transition Plan

**Report to the NCSD Board of Education
April 23, 2026**



THE VISION

Ensuring that every NCSD family has access to high-quality, reliable, and affordable before and after-school childcare.



THE GOAL

Strengthening our before and after school options by addressing waitlists and expanding enrichment opportunities, while being fiscally responsible to address the program's financial shortfall.



OUR PROMISE

Supporting our CARE program staff, students, and families throughout this transition while ensuring a financially sustainable program for the future.

Financial Stewardship

Resource Alignment: Transitioning the operational and licensing overhead to RAS allows the district to eliminate a deficit program and reinvest funding into core K-12 student programming.

Sustainable Model: The partnership includes a revenue-sharing component that ensures the program "gives back" to the district.

School Year		Actual/Est Revenue	Profit (Loss)
22-23	Actual	811,754.00	(840,885.28)
23-24	Actual	966,336.80	(686,302.48)
24-25	Actual	916,062.45	(506,210.69)
25-26	Budget	910,000.00	(512,273.14)
26-27	Budget	920,000.00	(502,273.14)

Right At School

75,000.00

The “Why”

- Curriculum Excellence: Research-based activities focused on a STEAM-based curriculum blending learning and play.
- Safety & Licensing: RAS assumes the full responsibility of state licensing and compliance, streamlining district administrative overhead.
- Reinvesting in Novi: The revenue-share model ensures that the success of this program directly supports the district's financial health.

Why Right at School?

- A Partner, Not Just a Provider: RAS specializes exclusively in "out-of-school time," bringing a research-based STEAM curriculum that complements the NCSD school day.
- Commitment to Quality: They bring a robust infrastructure for hiring, training, and professional development, ensuring our students receive top-tier engagement.
- Focus on the Whole Child: Prioritizing physical activity and "disguised learning".

Students Love Our Disguised Learning™



Curriculum Calendar

1 Community Connections

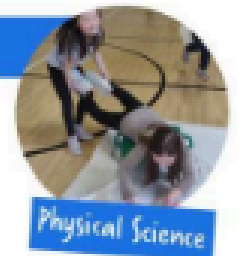
Nothing brings a group of people together like a collection of exciting team challenges! We'll build our Right Club community and meet new friends, as we test our minds and bodies, but most of all have **FUN!**



Durable Skills

2 Motion Commotion

Like every great community, Right Club thrives because we care about each other and work towards common goals. Building a strong social foundation based on mutual respect creates a healthy environment that encourages exploration, creativity, and growth. When we connect with others, there's no telling what we can accomplish!



Physical Science

3 Right Club Gives Back

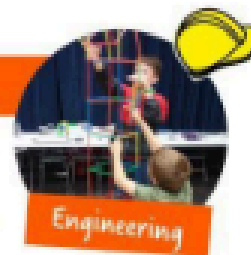
Sometimes people in our community need help. But what can kids do? A lot! We'll find out just how much by creating our own service projects to make our school, town, and world a better place.



Durable Skills

4 Brickmasters

Put on your hard hat. It's time to hit the construction site! We'll put our engineering expertise to the test to see how you "stack" up against friends. Get ready to build silly structures and ingenious inventions brick-by-brick.



Engineering

5 DIY Doozies

Calling all makers and creators! This collection of challenging and fun activities will stretch your resourcefulness to the limit, while showing you some new tricks of the Do-It-Yourself trade. You'll be surprised what you are capable of creating with a little imagination and a can-do spirit!



Engineering

6 Earth's Oddest Animals

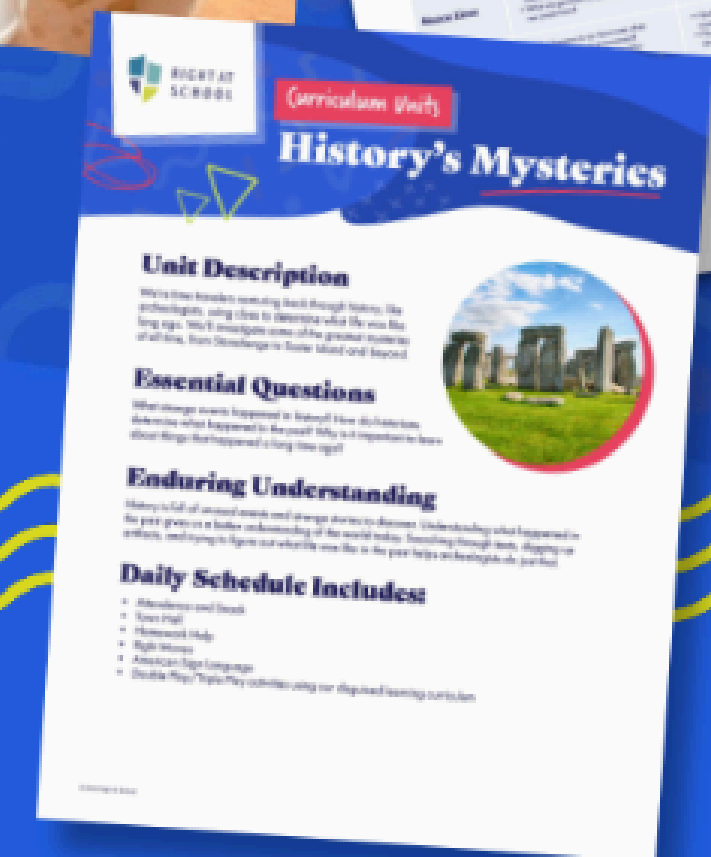
The animal kingdom includes more than bunnies and kittens. It's time to show the bobbit worm and ninja lanternshark a little love, too! We'll take a look at some of these under-appreciated creatures, their amazing abilities, and the curious things they do to survive.



Life Sciences

A Year in the Life of a RAS Student:

- Critical Thinking
- Social-Emotional Learning
- Collaboration
- Problem-Solving
- Voice & Choice
- Kinesthetic
- ...and much more



Right Club Curriculum Calendar

The Adventure Begins!

Community & Culture

Community Connections

Nothing brings a group of people together like a collection of exciting team challenges! We'll build our Right Club community and meet new friends, as we test our minds and bodies, but most of all have FUN!

Global Games

Just like you, kids all over the world love to play games with their friends. We'll travel the globe to discover the many different ways they play, compete, and grow closer in this active assortment of international amusement.

Right Club Gives Back

Sometimes people in our community need help, but what can kids do? A lot! We'll find out just how much by creating our own service projects to make our school, town, and world a better place as we give back to our neighbors.

Weird, Wild, & Wacky

History & Design

History's Mysteries

We're time travelers venturing back through history, like archeologists, using clues to determine what life was like long ago. We'll investigate some of the greatest mysteries of all time, from Stonehenge to Easter Island and beyond.

Strange But True

Sometimes fact is stranger than fiction, as we will see in this unit. From unbelievable world records to shocking scientific phenomena, we'll discover our world is full of things that will make us rethink what is possible!

Game Show Spectacular

Come on down! You're the next contestant on Game Show Spectacular! Our favorite reality and game shows get a Right At School twist, as we test our minds and bodies in a variety of fun-filled competitions, culminating in a student-designed mini-golf course we'll share with guests.

All the World's a Stage

Literature & Performing Arts

Page to Stage

All the world's a stage, including right here in Right Club! Our proud performers will compose original poems, songs, and skits designed for public performance. Along with our backstage crew, we'll prepare for opening night!

Greatest Show on Earth

Are you ready to experience the thrill of performing under the Big Top? From acrobats who keep us on the edge of our seats to clowns who fill the tent with laughs, we'll become the stars of our own unforgettable circus.

Right Club Variety Show

You've never seen entertainment like this! We're becoming performing pros, experiencing all of the elements of putting on a polished show, like rehearsing, marketing, becoming an emcee, and taking to the stage for a memorable night with family and friends.

Hands-On Fun

Science & Self-Expressions

Gross Guts & Odd Organs

Our bodies are truly incredible! We'll discover how all the different parts work together to help us move, think, and interpret the world around us with hands-on fun and active play.

RC Castaways

It's time to get outdoors... survivor-style! Our villages will use their outdoor survival skills, including shelter-building, tool-making, and harnessing Mother Nature's power to become the ultimate outdoor adventurers!

State of the Art

Art isn't just something that was made a long time ago; it's always growing and evolving. Our young creators will explore some of today's biggest names in art for inspiration, as we create paintings, sculptures, and so much more. After all, to be an artist, all you need is creativity and something to say.

Psyched for Summer

Leadership & Self-Reflection

Kids Take Charge

Ever wonder what it would be like if kids ran the world? We'll find out in this role-reversing unit that sees kids sharing their skills and knowledge with their friends, and even teach the adults! Then, we'll wrap up the year by reflecting on all the Right Club memories we created together!



AFTER SCHOOL

Locally-Inspired Program Design

Our **flexible enrichment block** opens a world of opportunity to customize Right Club to align with your school, district, and learning community goals.

After School Components:

Town Hall*

Right Moves*

Language*

Flexible Enrichment Block

**Includes PlayRight Fitness*

Closing Activities

Flexible Enrichment Components:

Personalized Learning Time

We facilitate software-based (e.g. iReady, iXL) learning, and virtual or in-person tutoring

Homework Time

We help kids stay focused and finish their homework assignments.

Disguised Learning Activities

Our students participate in play-based STEAM learning activities every day during Station Rotation!

**Denotes required daily activities. Town Hall includes snack and bathroom.*

Increasing Access & Support for Families

Increased Enrollment: By utilizing RAS's dedicated recruiting, we aim to eliminate waitlists, ensuring that everyone interested may enroll their child(ren).

Rate Structure: Our proposal maintains comparable district pricing while actually offering lower monthly rates for some of the most popular enrollment tiers.

New Savings: Introducing expanded discounts for siblings, military families, & district employees.

Flexibility: Transitioning to a more customizable 1-5 day schedule, including options for drop-ins and discounted "punch card" sessions that reflect the community's need for flexibility.

Supporting Our Valued CARE Team

- Our staff members are the heartbeat of our before and after school community. We are committed to honoring their service and supporting their professional future.
- Honoring Longevity: A dedicated pathway for our veteran staff (10+ years) to remain NCSD Employees.
- Transitional Stipends: For those choosing to join the RAS team directly, we have negotiated a transitional stipend of \$10,000 for each CARE Leader and \$2,500 for CARE Aides who have been with NCSD for over 5 years.
- Alternative Pathways: Priority placement for those wishing to transition into NESPA paraprofessional roles.
- Personalized Support: Informational group sessions and 1:1 consultations to discuss each staff member's goals and answer questions.

Our Commitment to the Transition

- Phase 1: Staff First: Individualized meetings and "Choice Pathways" delivered to all current CARE employees.
- Phase 2: Family Communication: Informational materials, Q&A sessions to introduce the RAS curriculum and the new, user-friendly registration portal.
- Phase 3: Registration will open for staff & families.
- Phase 4: Summer Training: Ensuring a smooth handoff so that fall programs are fully staffed and ready for Day 1 of the 26/27 school year.

BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026

ASSISTANT SUPERINTENDENT OF TALENT MANAGEMENT AND DEVELOPMENT

TOPIC: Personnel Recommendations

Dr. Laura Carino, Assistant Superintendent of Talent Management and Development, presents for your consideration the following personnel changes:

A. New Hires

<u><i>Name</i></u>	<u><i>Location</i></u>	<u><i>Assignment</i></u>	<u><i>Reason</i></u>	<u><i>Rate</i></u>	<u><i>Effective</i></u>
NEA:					
Campbell, Isabella	VO	2 nd Grade Teacher	New Hire	BA	04-22-26
Saginaw, Ilissa	PV	Kindergarten Teacher	New Hire	BA	04-06-26
NESPA:					
Katuri, Sowjanya	NATC	Special Ed. Para, Self-contained	New Hire	Hourly	04-22-26

B. Retirements and Resignations

<u><i>Name</i></u>	<u><i>Location</i></u>	<u><i>Assignment</i></u>	<u><i>Reason</i></u>	<u><i>Effective</i></u>
NEA:				
Franke, Paige	ESB	Instructional Coach	Resignation	06-05-26
Gerecke, Lori	MS	Science Teacher	Retirement	06-05-26
Grisa, Kathleen	PV	Kindergarten Teacher	Retirement	06-05-26
Helmkamp, Rand	HS	Science Teacher	Retirement	06-05-26
Iafrate, Heather	VO	2 nd Grade Teacher	Resignation	06-05-26
Kilgore, Amy	MS	Counselor	Retirement	06-05-26
McDonald, Carri	NM	5 th Grade Teacher	Retirement	06-05-26
Ristau, Megan	OH	2 nd Grade Teacher	Retirement	06-05-26
Rodgers, Jessica	HS	English Teacher	Retirement	06-05-26

Sorensen, Mary	NM	Music Teacher	Retirement	06-05-26
Stambouliau, Patricia	NW	Kindergarten Teacher	Retirement	06-05-26

NESPA

Butler, Christopher	NATC	Special Ed. Para, Self-contained	Resignation	04-06-26
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NAECE

Wilson, Karen	ECEC	Preschool Teacher	Retirement	06-05-26
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ADNU

Gatti, Tanya	ESB	Guest Teacher Specialist/ TMD Assistant	Resignation	05-04-26
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C. Leaves of Absence

<u>Name</u>	<u>Location</u>	<u>Assignment</u>	<u>Reason</u>	<u>Effective</u>
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NEA:

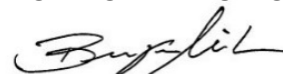
Bierley, Christina	DF	1 st Grade Teacher	Child Care #2	08-16-26
Canedo, Briana	VO	1 st Grade Teacher	Child Care #2	08-16-26
Furlow, Seth	HS	Science Teacher	Assoc. Leave #3, 2 of 3 Years	08-16-26
Hoorn, Natalie	VO	4 th Grade Teacher	Child Care #2	08-16-26
Jensen, Katelyn	MS	Social Studies Teacher	Child Care #1	08-16-26

NESPA:

Yarabarla, Sujatha	VO	Special Ed. Para, Self-contained	Personal #1	09-01-25
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RECOMMENDATION: That the Novi Community School District Board of Education adopts the Personnel Report A recommendations as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent

NOVI COMMUNITY SCHOOL DISTRICT

Professional Staff Recommendation Form

CANDIDATE INFORMATION & ASSIGNMENT

Candidate Name:	Isabella Campbell			Date:	4/15/26
Assigned Building:	Village Oaks Elementary	Position:	2nd Grade Teacher		
Recommended By:	Katy Dinkelmann			Start Date:	04/22/26
FTE:	1.0	Job ID:	15595	Reason for Hire:	Teacher Resignation

EDUCATION

College or University and Degree:

Michigan State University, Bachelor of Arts in Elementary Education PK-3 all subjects and TESOL certification

PRIOR EXPERIENCE

District Name:	West Bloomfield Schools	Years Worked:	4 months
Position(s) Held:	Long term Substitute-Kindergarten Prep		

SELECTION RATIONALE

Isabella has the determination and pedagogical skill necessary to excel in our elementary classrooms. Isabella sets clear expectations for her students and maintains a structured environment while building positive relationships with both her students and her colleagues. Isabella holds a TESOL certification and possesses the specific knowledge required to support our ELL population. She is a collaborative educator who partners with parents and support staff to ensure all student needs are met. Beyond her initial qualifications, Isabella is exceptionally coachable; she accepts professional feedback and implements noticeable improvements immediately. Her passion for teaching and learning, combined with her ability to adapt, makes her an ideal candidate for our district.

APPLICANT INFORMATION

Total # of Applicants:	33	# of Video Interviews:	27	# of Panel Interviews:	7
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INTERVIEW COMMITTEE MEMBERS

Name	Role	Name	Role
1. Katy Dinkelmann	Principal	7.	
2. Phelan Smith	Dean of Students	8.	
3. Michelle Rize	2nd grade teacher	9.	
4. Heather Schilling	2nd grade teacher	10.	
5. Allie Dewitt	ELD teacher	11.	
6.		12.	

SUPERINTENDENT RECOMMENDATION CERTIFICATION

Superintendent Signature:		Date:	4.21.26
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NOVI COMMUNITY SCHOOL DISTRICT

Professional Staff Recommendation Form

CANDIDATE INFORMATION & ASSIGNMENT

Candidate Name:	Ilissa Saginaw			Date:	3/16/2026
Assigned Building:	Parkview Elementary	Position:	Kindergarten Teacher		
Recommended By:	Jennifer Murphy			Start Date:	4/6/2026
FTE:	1.0	Job ID:	15266	Reason for Hire:	Vacancy created by teacher resignation

EDUCATION

College or University and Degree:

Grand Valley State University, BA Major: English and Education

PRIOR EXPERIENCE

District Name:	Clarenceville Public Schools	Years Worked:	January 2023-Present
Position(s) Held:	Kindergarten Teacher		

SELECTION RATIONALE

Ms. Saginaw brings ten years of teaching experience to us, including three years of kindergarten experience. She is AVMR 1 and 2 certified (Math Recovery), and has been a leader in her former position in utilizing WIN time to meet student needs. She is also familiar with strategies to support English Language Learners, which is such a critical need at Parkview!

APPLICANT INFORMATION

Total # of Applicants:	24	# of Video Interviews:	15	# of Panel Interviews:	5
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INTERVIEW COMMITTEE MEMBERS

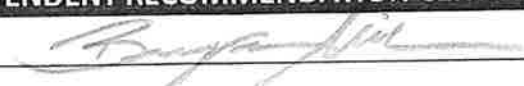
Name		Role		Name		Role	
1.	Jennifer Murphy		PV Principal	7.			
2.	Ashley Kurtz		PV Dean of Students	8.			
3.	Stefanie Ford		PV Kindergarten Teacher	9.			
4.	Katelyn Vickers		PV 1st Grade Teacher	10.			
5.	Phelan Smith		VO Dean of Students	11.			
6.				12.			

SUPERINTENDENT RECOMMENDATION CERTIFICATION

Superintendent Signature:		Date:	
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NOVI COMMUNITY SCHOOL DISTRICT

Non-Certified Staff Recommendation Form

CANDIDATE IDENTIFICATION							
Candidate Name:		Sowjanya Katuri			Date:	4/14/26	
Assigned Building:		NATC		Position:		Self-Contained Paraprofessional	
JOB ASSIGNMENT INFORMATION							
Daily Hours:		7.5		Recommended By:	Brenna McGinn	Start Date:	04/22/26
FTE:	1.0	Job ID:	15684	Reason for Hire:			Replacement for Chris Butler
PRIOR EXPERIENCE (IF APPLICABLE)							
School Name:		EDUStaff			District:	Novi	
Years Worked:		6 Months		Position Held:		District Float Paraprofessional	
SELECTION RATIONALE							
Sowjanya is a strong candidate for the Novi Adult Transition Program paraprofessional position, as she has already demonstrated success while serving as a float paraprofessional and has spent significant time supporting within this program. Through this experience, she has built meaningful relationships with both students and staff, allowing for a smooth and consistent transition into the role. In addition, her background in Physics and her experience as a lecturer in India reflect a strong foundation in instruction and communication. These strengths position her well to support students in developing independence and functional skills within the program.							
APPLICANT INFORMATION							
Total Number of Applicants:			2		Number of Applicants Interviewed:		2
INTERVIEW COMMITTEE MEMBERS							
Name		Role		Name		Role	
1.	Brenna McGinn	Supervisor of Special Ed		7.			
2.	Amanda Squires	Director of Special Ed		8.			
3.				9.			
4.				10.			
5.				11.			
6.				12.			
SUPERINTENDENT RECOMMENDATION CERTIFICATION							
Superintendent Signature:						Date:	4.21.26

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

SUPERINTENDENT OF SCHOOLS

TOPIC: Consent Items

Items included in the Consent Items have previously been considered by the Board, either during committee, at a prior meeting, or are of such a routine nature that discussion is not required. Board members may request that any items be removed from Consent Items for further discussion if additional information is needed or available.

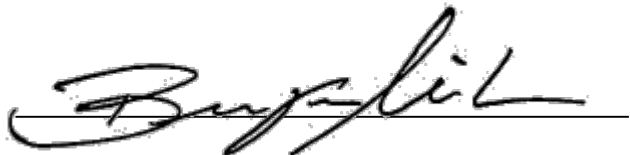
CONSENT ITEMS

- A. Approval Minutes
 - a. Minutes of a Regular Board Meeting, March 19, 2026
 - b. Minutes of a Governance and Policy COTW, April 9, 2026
- B. Approval of Bills
 - a. Board Report March 2026
 - b. Check Register for March 2026
 - c. Purchase Card Report for March 2026
- C. Approval of Field Trips
 - a. NHS Business Professionals of America National Leadership Conference
 - b. NHS National Economics Challenge Finals
 - c. Novi Athletics MHSAA Spring 2026 Overnight Field Trip Approvals

RECOMMENDATION:

That the Novi Community School District Board of Education approve the Consent Item(s) as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read 'Benjamin Mainka', is written over a horizontal line.

Benjamin Mainka, Superintendent



Minutes of an Organizational Regular Board Meeting, March 19, 2026
Novi Community School District
Board of Education

A Regular Meeting of the Novi Community School District Board of Education was held on Thursday, March 19, 2026, beginning at 6:02 p.m., at the Educational Services Building.

Present: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Absent: Secretary Cook

PLEDGE OF ALLEGIANCE

Students from Novi Meadows and audience members joined the Board in the Pledge of Allegiance.

APPROVAL OF THE AGENDA

Trustee Michener moved to adopt the agenda as presented.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

STUDENT BOARD REPRESENTATIVE REPORT

Anika Patel, Student Board Representative, reported on the following:

- HS and MS Student Council – Rise & Shine Olympic Style Conference
- Forensics Invitational
- NHS Mock Trials
- MI Youth & Government
- Novi DECA
- NHS Varsity Lacrosse
- NHS Girls Varsity Soccer
- NHS Track and Field
- NHS Legally Blonde Performance
- NHS Awkward Pause
- MS Drowsy Chaperone Performance

DONATION(S)

Vice-President Beaudoin moved that the Novi Community School District Board of Education accept a generous donation in the total amount of \$10,268.32, with appreciation and thanks, for the Deerfield Elementary Music Department Xylophone Project.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

CELEBRATION(S)

Weekly Wildcat Recognitions

Treasurer Kliebert moved that the Novi Community School District Board of Education recognize our Weekly Wildcats: Megan Chapin-Dube, Kali Gabriele, and Cindy Long, and extend our appreciation for their commitment to excellence, and our students and district.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

Educators of the Year 2026

Treasurer Kliebert moved that the Novi Community School District Board of Education recognize Lily Stojanov, Rebekah Schulze, Barb Zimmerman, and Carolyn Kidder as the 2026 Novi Educators of the Year and extend appreciation for their commitment to excellence.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

PERSONNEL REPORT(S)

Personnel Report A

Trustee Roney moved that the Novi Community School District Board of Education adopt the Personnel Report A recommendations as presented.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

REPORT(S) TO THE BOARD

Wellness Center

RosaLeigh Johnson, the Director of Mental Health and Wellness, Stewart Reich, Project Manager and Senior Project Designer with Kingscott, and their team have been working thoughtfully and diligently on an NCSD Wellness Center design update.

NCSD Budget Amendment (A2)

Assistant Superintendent Scicluna brought a Second Budget Amendment report to the Board for review.

COMMENTS FROM THE AUDIENCE

There were no comments from the audience.

CONSENT AGENDA

Trustee Mena moved that the Novi Community School District Board of Education approve the Consent items as presented.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

INFORMATION AND DISCUSSION

NCSD E-Rate Firewall

Assistant Superintendent Giromini and Director of Technology Jason Smith brought a proposal for the NCSD E-Rate Firewall recommendations. This will come back for a vote at the April 23, 2026, Regular Board meeting.

Custodial Services RFP

Assistant Superintendent Scicluna presented on the recent Request for Proposals (RFP) process for custodial services and recommended a three-year agreement with the incumbent provider, Enviro-Clean. This will come back for a vote at the April 23, 2026, Regular Board meeting.

NCSD Stormwater Board Resolution

Superintendent Mainka presented on the Michigan Department of Environmental Quality's (MDEQ) requirement for the NCSD to obtain a permit and have a Storm Water Management Plan, which is up for renewal. The resolution will come back for a vote at the April 23, 2026, Regular Board meeting.

ACTION ITEM(S)

Playground Equipment Purchase (ECEC, Parkview, and Novi Woods) Approval

Vice-President Beaudoin moved that the Novi Community School District Board of Education approve Penchura LLC for the total award in the amount of \$2,459,743.36, from the Capital Projects Fund for the playground improvements to the ECEC, Parkview, and Novi Woods.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

NCSD 2026 School Building and Site (Series I) and Refunding Bonds – Ratification Resolution

Vice-President Beaudoin moved that the Novi Community School District Board of Education approve the NCSD 2026 School Building and Site Bonds (Series I) and Refunding Bonds Resolution in the principal sum of not more than \$53,850,000.00 for the purpose of funding a portion of the bond project, as presented.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

NCSD E-Rate Network Electronics (UPS) Approval

Treasurer Kliebert moved that the Novi Community School District Board of Education, in the best interest of the Novi Community School District, approve Delta Networking Services, for the E-Rate Network Electronics (UPS), for \$176, 550.16.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

NCSD E-Rate Project Structured Cabling Fiber Approval

Trustee Roney moved that the Novi Community School District Board of Education, in the best interest of the Novi Community School District, approve Complete Interactive Technologies Inc., for the e-Rate Structured Cabling (fiber), for \$104,087.40.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

Oakland County Regional Enhancement Millage Resolution

Trustee Roney moved that the Novi Community School District Board of Education approve the Oakland County Regional Enhancement Millage resolution as presented.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

NCSD Budget Amendment (A2) Approval

Trustee Mena moved that the Novi Community School District Board of Education adopt the 2025-2026 Second Budget Amendment resolution, as presented.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

NEA and NASA Early Retirement Incentives (ERIs)

Trustee Roney moved that the Novi Community School District Board of Education approve the NEA and NASA Early Retirement Incentives, as presented.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

Regular Board Meeting Schedule Adjustment

Treasurer Kliebert moved that the Novi Community School District Board of Education approve adjusting the Regular Board meeting in June of 2026 and 2027 to Thursday, June 25th, 2026, and to Thursday, June 24th, 2027, at 6:00 p.m.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

COMMITTEE REPORT(S)

2/26 Joint DEI/Curriculum COTW

President Ruskin reported on the recent committee meeting, which reviewed the winter iReady data and the district's most recent DEI report.

3/5 Capital Projects COTW

Trustee Roney reported on the recent committee meeting, which reviewed the playground equipment that came to the board this evening.

SUPERINTENDENT REPORT

Superintendent Mainka reported on the following:

- March is Reading Month
- Coffee with the Superintendent
- Chopped Novi
- Spring Break March 30th to April 3rd
- Courageous Curiosity Podcast's Recent Episode

ADMINISTRATIVE REPORTS

Assistant Superintendent Scicluna reported that the audit's 24-25 fixed assets data upload project is near completion and that they will be submitting a food service excess funds spend-down plan.

Assistant Superintendent Carino reported the hiring process for 26-27 has begun. Her team will also host a local job fair on April 30th, and a Special Education-specific one on May 7th. The Outstanding Support Person of the Year will be presented at the April Regular Board meeting. Recently, her team attended the Taste of Spring event and stated that the Novi Youth Assistance will hold an ice-skating fundraiser on April 12th. There will also be an upcoming Mental Health Series for High Achievers beginning April 8th. NEA negotiations continue, and a school-year calendar survey will go out to families this week. A Panorama survey for students is underway, with one for staff and families coming soon. Lastly, the Winter Wellness Challenge just wrapped up.

Assistant Superintendent Giromini reported that PD days have wrapped up for this school year. In April, he will bring an ELA curriculum review recommendation to the board. Next week, his K-12 Math Standard Team will visit other schools in the area for perspectives. State assessments will begin after spring break.

BOARD COMMUNICATION

President Ruskin wished everyone a safe and enjoyable spring break. She is looking forward to all of the spring athletics and to trying to make the spring musical.

Trustee Michener gave a "hat's off" to the Novi Middle School PTO for their recent four-day hot chocolate servings provided to students. He also mentioned that the middle school's Unified Basketball team just finished its season and encouraged everyone to check them out in the future. He also echoed Superintendent Mainka's earlier praise of Director of Maintenance, Mike Dragoo, and the team's efforts during the recent boil-water advisory in Novi.

Trustee Mena spoke about his recent trip to Traverse City to attend the Michigan Association of Athletics conference. He was able to take in some ideas on tech improvements and is excited to share them with the athletic department.

Vice-President Beaudoin thanked the organizers of the recent NEF Green Gala for all their work on a great event. She also mentioned Novi Middle School's production of The Drowsy Chaperone this weekend and the NHS Legally Blonde production running from April 17th to April 19th.

Trustee Roney gave an update on attending the recent OCSBA dinner on 3/18, with an AI topic. She also reminded the board that June 17th is the OCSBA awards banquet.

CLOSED SESSION

Trustee Michener moved that the Novi Community School District Board of Education move into a Closed Session for the purpose of engaging in negotiations as permitted under section 8(1)(c) of the OPEN MEETINGS ACT. A roll-call vote was taken:

President Ruskin: Yes
Vice-President Beaudoin: Yes
Treasurer Kliebert: Yes
Trustee Mena: Yes
Trustee Michener: Yes
Trustee Roney: Yes

Ayes: 6

Nays: 0

MOTION CARRIED 6-0

ADJOURNMENT

Trustee Michener moved to adjourn the meeting.

Ayes: President Ruskin, Vice-President Beaudoin, Treasurer Kliebert, Trustee Mena, Trustee Michener, Trustee Roney

Nays: None

MOTION CARRIED 6-0

The meeting adjourned at 9:40 p.m. The next Regular Meeting of the Board is scheduled for April 23, 2026, at 6:00 p.m., at the Educational Services Building.

Paul Cook, Board of Education Secretary

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN**

April 23, 2026

DIRECTOR OF FINANCE

TOPIC: Approval of Bills - March 2026

The monthly bills payable for March 2026 are submitted to the Novi Board of Education for review and approval:

Net payroll		\$3,989,451.34
Withheld and employer payroll taxes		\$1,521,228.27
Employer and employee ORS liability		\$1,773,492.10
Expenditures of accounts payable, comprised of:		
General Fund	\$1,973,535.09	
Special Revenue Funds	\$239,652.78	
Recreation Fund	\$39,964.05	
Food Service Fund	\$304,790.36	
Debt Funds	\$0.00	
Sinking Funds	\$37,793.29	
Capital Projects Fund	\$464,125.56	
PCard and EduStaff ACHs	<u>\$311,868.30</u>	
Total	\$3,371,729.43	<u>\$3,371,729.43</u>
Grand Total:		<u><u>\$10,655,901.14</u></u>

RECOMMENDATION:

That the Novi Community School Districts Board of Education approve the payment of bills for the month of March 2026 in the amount of \$10,655,901.14 , as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent

4/23/2026

Date

Check Register

Novi Community School District

Type of Checks: All

Date Range: 03/01/2026 to 03/31/2026

CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
REGULAR CHECKS									
455965	03/17/26	16773	BIRMINGHAM PUBLIC SCHOOLS	21900 C	G	11-293-7410-022-000-0000	CHECK # 455965 VOIDED	(200.00)	(200.00)
456318	03/04/26	10027	A PARTS WAREHOUSE	22712 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	194.70	
				22799 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	587.64	
				22711 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	458.40	
				22720 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	455.27	
				22721 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	99.00	
				22718 C	G	11-271-5990-070-000-0000	MISC SUPPLIES	267.63	
				22719 C	G	11-271-5990-070-000-0000	MISC SUPPLIES	359.58	
				22719	G	11-271-5990-070-000-0000	CREDIT MEMO 197789	(279.00)	2,143.22
456319	03/04/26	10144	ARCH ENVIRONMENTAL GROUP	22709 C	G	11-261-4910-070-000-0000	OTHER PURCHASED SERV	453.75	453.75
456320	03/04/26	10187	BAKER'S OF MILFORD	22779 C	A	61-296-7920-022-882-0000	SKI CO-ED	1,624.80	1,624.80
456321	03/04/26	10199	BUILDING AUTOMATED SYSTEMS	22742 C	Q	41-456-6225-018-000-9044	BUILDING IMPROVEMENT	4,143.50	4,143.50
456322	03/04/26	10219	BEST PLUMBING SPECIALTIES INC	22751 C	F	21-261-4120-011-000-4470	EQUIPMENT REPAIRS	771.54	
				22751 C	F	21-261-4120-012-000-4470	EQUIPMENT REPAIRS	514.36	
				22751 C	F	21-261-4120-013-000-4470	EQUIPMENT REPAIRS	1,028.72	
				22751 C	F	21-261-4120-014-000-4470	EQUIPMENT REPAIRS	771.54	
				22751 C	F	21-261-4120-015-000-4470	EQUIPMENT REPAIRS	514.36	3,600.52
456323	03/04/26	10307	CENGAGE LEARNING INC INFOSEC	22832 C	G	11-222-4910-022-000-0000	OTHER PURCHASED SERV	170.99	170.99
456324	03/04/26	10326	CINTAS CORPORATION #31	22781 C	G	11-271-5997-070-000-0000	MISC SUPPLIES - UNIF	206.60	
				22706 C	G	11-271-5997-070-000-0000	MISC SUPPLIES - UNIF	206.60	413.20
456325	03/04/26	10362	CORRIGAN ENTERPRISES	22757 C	G	11-261-5710-060-000-0000	FUEL	212.25	
				22735 C	G	11-271-5710-070-000-0000	FUEL	1,409.23	1,621.48
456326	03/04/26	10537	RIDDELL ALL AMERICAN	22766 C	G	11-293-4120-022-000-0000	EQUIPMENT REPAIRS	9,827.73	9,827.73
456327	03/04/26	11083	PLANTE AND MORAN REALPOINT	22741 C	Q	41-456-6225-001-000-9044	BUILDING IMPROVEMENT	385,967.21	385,967.21
456328	03/04/26	11426	DETROIT METRO SKATE COUNCIL	22754 C	G	11-293-7410-022-000-0000	DUES & FEES	170.00	
				22753 C	A	61-296-7920-022-864-0000	FIGURE SKATING	1,760.00	1,930.00
456329	03/04/26	11508	DELTACOM INC	22801 C	G	11-271-3450-070-000-0000	SOFTWARE LICENSES	504.00	504.00
456330	03/04/26	11558	DTE ENERGY	22867 C	G	11-261-5520-001-000-0000	ELECTRICITY	492.16	
				22867 C	G	11-261-5520-003-000-0000	ELECTRICITY	1,304.68	
				22867 C	G	11-261-5520-011-000-0000	ELECTRICITY	3,405.07	
				22867 C	G	11-261-5520-012-000-0000	ELECTRICITY	2,900.65	
				22867 C	G	11-261-5520-013-000-0000	ELECTRICITY	3,559.93	
				22867 C	G	11-261-5520-014-000-0000	ELECTRICITY	3,487.52	
				22867 C	G	11-261-5520-015-000-0000	ELECTRICITY	3,149.40	
				22867 C	G	11-261-5520-018-000-0000	ELECTRICITY	10,335.19	
				22867 C	G	11-261-5520-020-000-0000	ELECTRICITY	7,788.26	
				22867 C	G	11-261-5520-022-000-0000	ELECTRICITY	14,004.75	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
				22867 C	G	11-261-5520-023-000-0000	ELECTRICITY	3,744.80	
				22867 C	G	11-261-5520-052-000-0000	ELECTRICITY	5,618.45	
				22867 C	G	11-261-5520-070-000-0000	ELECTRICITY	1,014.27	60,805.13
456331	03/04/26	11565	JACKSON TRUCK SERVICE INC	22705 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	340.60	340.60
456332	03/04/26	12127	HOLLAND BUS COMPANY	22803 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	390.28	
				22707 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	355.04	745.32
456333	03/04/26	12216	JOSTENS INC	22833 C	G	11-249-3610-022-000-0000	PRITNING & BINDING	19.65	19.65
456334	03/04/26	12250	M-2 AUTO PARTS INC	22746 C	G	11-261-5730-060-000-0000	VEHICLE REPAIR PARTS	70.81	
				22747 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	18.98	
				22722 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	340.60	430.39
456335	03/04/26	12341	MARK'S OUTDOOR POWER &	22755 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	335.21	335.21
456336	03/04/26	12434	MICHIGAN INTERSCHOLASTIC	22830 C	G	11-113-5113-022-000-0000	TEACHING SUPPLIES -	245.00	245.00
456337	03/04/26	12460	MICHIGAN SPEECH COACHES INC	22823 C	G	11-113-5113-022-000-0000	TEACHING SUPPLIES -	405.00	
				22823 C	A	61-296-7920-022-643-0000	DRAMA-THESPIANS	1,395.00	1,800.00
456338	03/04/26	12475	MIDWEST GOLF & TURF COMPANY	22756 C	G	11-293-4120-022-000-0000	EQUIPMENT REPAIRS	261.00	261.00
456339	03/04/26	12739	PURVIS & FOSTER	22760 C	S	41-261-4110-011-000-0000	BUILDING REPAIRS	3,700.00	
				22758 C	S	41-261-4110-015-000-0000	BUILDING REPAIRS	825.00	
				22759 C	S	41-261-4110-020-000-0000	BUILDING REPAIRS	2,062.00	6,587.00
456340	03/04/26	12813	SAFEWAY SHREDDING LLC	22831 C	G	11-241-4910-022-000-0000	OTHER PURCHASED SERV	74.95	
				22863 C	G	11-261-4910-001-000-0000	OTHER PURCHASED SERV	74.95	
				22866 C	G	11-261-4910-023-000-0000	OTHER PURCHASED SERV	54.95	
				22864 C	I	21-241-4910-004-194-9300	OTHER PURCHASED SERV	54.95	259.80
456341	03/04/26	12828	SCHOLASTIC BOOK FAIRS	22859 C	A	61-296-7920-018-617-0000	BOOK FAIR	6,234.26	6,234.26
456342	03/04/26	12929	THE SPORTS CLUB OF NOVI LLC	22819 C	A	61-296-7920-022-756-0000	NOVI E-SPORTS	2,240.00	2,240.00
456343	03/04/26	12946	STATE OF MICHIGAN	22745 C	G	11-261-4110-022-000-0000	BUILDING REPAIRS	75.00	75.00
456344	03/04/26	13041	POMPS TIRE SERVICE INC	22777 C	G	11-271-5720-070-000-0000	TIRES, TUBES, BATTER	1,289.15	
				22767 C	G	11-271-5720-070-000-0000	TIRES, TUBES, BATTER	1,426.04	
				22773 C	G	11-271-5720-070-000-0000	TIRES, TUBES, BATTER	2,283.62	
					G	11-271-5720-070-000-0000	CREDIT MEMO	(960.10)	
					G	11-271-5720-070-000-0000	CREDIT MEMO	(1,217.60)	
					G	11-271-5720-070-000-0000	CREDIT MEMO	(2,622.55)	198.56
456345	03/04/26	13125	WASTE MANAGEMENT OF	22829 C	G	11-261-3840-060-000-0000	TRASH DISPOSAL	3,299.30	
				22829 C	R	21-261-3840-060-000-9200	TRASH DISPOSAL	1,099.77	4,399.07
456346	03/04/26	13141	WEINGARTZ SUPPLY CO INC	22744 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	748.85	748.85
456347	03/04/26	16109	QUICK SILVER MARKETING	22768 C	G	11-293-5998-022-000-0000	MISC SUPPLIES - ATHL	2,862.50	2,862.50
456348	03/04/26	16675	ABSOLUTELY BAFFLING MAGIC	22881 C	G	11-351-4910-052-000-9551	OTHER PURCHASED SERV	250.00	250.00
456349	03/04/26	17418	CORONA, MARCELLA	22884 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	165.00	165.00
456350	03/04/26	18521	LEONARD'S SYRUPS	22827 C	G	11-261-5990-022-000-0000	MISC SUPPLIES	101.67	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
				22825 C	G	11-261-5990-022-000-0000	MISC SUPPLIES	152.10	253.77
456351	03/04/26	18526	ARC DOCUMENT SOLUTIONS LLC	22822 C	G	11-261-3450-060-000-0000	SOFTWARE LICENSES	110.00	110.00
456352	03/04/26	18607	AMAZON CAPITAL SERVICES INC.	22794 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	54.90	
				22788 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	74.54	
				22792 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	147.87	
				22843 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	27.86	
				22789 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	69.73	
				22787 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	53.67	
				22790 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	105.67	
				22727 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	19.28	
				22728 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	33.97	
				22726 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	41.99	
				22750 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	163.77	
				22750	G	11-111-5110-013-000-0000	CREDIT MEMO INV 1HLC-FNMJ-	(13.01)	
					G	11-111-5110-013-000-0000	CREDIT MEMO	(9.68)	
					G	11-111-5110-013-000-0000	CREDIT MEMO	(32.43)	
				22856 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	85.76	
				22858 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	16.29	
				22853 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	12.99	
				22851 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	147.44	
				22854 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	39.98	
				22857 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	34.60	
				22850 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	9.99	
				22855 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	7.95	
				22743 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	14.37	
				22734 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	34.79	
				22740 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	21.50	
				22852 C	G	11-111-5119-018-000-0000	TEACHING SUPPLIES -	68.90	
				22813 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	1,800.00	
				22814 C	G	11-112-5110-020-000-9122	TEACHING SUPPLIES -	16.99	
					G	11-112-5110-020-000-9122	CREDIT MEMO	(16.99)	
				22841 C	G	11-113-5116-022-000-0000	TEACHING SUPPLIES- C	109.98	
					G	11-113-5116-022-000-0000	CREDIT MEMO	(38.62)	
				22834 C	G	11-113-5118-022-000-9122	TEACHING SUPPLIES -	111.70	
				22809 C	G	11-118-5110-052-000-9551	TEACHING SUPPLIES	47.54	
				22808 C	G	11-118-5990-052-000-9551	MISC SUPPLIES	25.69	
				22804 C	G	11-119-5110-014-000-9670	TEACHING SUPPLIES- S	195.47	
				22723 C	G	11-221-5110-001-000-9611	TEACHING SUPPLIES -	99.32	

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				22795 C	G	11-221-5110-001-000-9611	TEACHING SUPPLIES -	96.46	
				22724 C	G	11-221-5110-001-000-9611	TEACHING SUPPLIES -	316.48	
				22879 C	G	11-221-5110-001-000-9611	TEACHING SUPPLIES -	95.92	
				22772 C	G	11-222-5310-015-000-0000	EDUCATIONAL MEDIA	17.34	
				22717 C	G	11-241-5910-015-000-0000	OFFICE SUPPLIES	148.97	
				22797 C	G	11-252-5910-001-000-0000	OFFICE SUPPLIES	7.64	
				22820 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	1,111.26	
				22739 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	19.36	
				22737 C	G	11-271-5790-070-000-0000	OTHER TRANSPORTATION	37.99	
				22796 C	G	11-271-5910-070-000-0000	OFFICE SUPPLIES	46.15	
				22736 C	G	11-271-5910-070-000-0000	OFFICE SUPPLIES	50.57	
				22738 C	G	11-271-5910-070-000-0000	OFFICE SUPPLIES	10.95	
				22810 C	G	11-283-7910-001-000-0000	MISC EXPENSE	10.79	
				22761 C	G	11-293-5990-022-000-0000	MISC SUPPLIES	176.88	
				22800 C	G	11-351-5110-052-000-9551	TEACHING SUPPLIES -	129.34	
				22802 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	223.86	
				22798 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	186.83	
				22806 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	15.02	
				22807 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	92.90	
				22815 C	F	21-125-5110-011-000-6010	TEACHING SUPPLIES -	141.63	
				22817 C	F	21-125-5110-011-000-6010	TEACHING SUPPLIES -	28.66	
				22791 C	F	21-125-5110-011-000-6010	TEACHING SUPPLIES -	20.77	
				22793 C	F	21-125-5110-011-000-6010	TEACHING SUPPLIES -	282.94	
				22842 C	F	21-125-5110-011-000-6010	TEACHING SUPPLIES -	90.33	
				22733 C	J	21-125-5110-099-000-3071	TEACHING SUPPLIES	23.99	
				22731 C	J	21-125-5110-099-000-3071	TEACHING SUPPLIES	331.50	
				22730 C	J	21-221-5110-099-000-3071	TEACHING SUPPLIES	11.16	
				22729 C	J	21-221-5110-099-000-3071	TEACHING SUPPLIES	14.19	
				22732 C	J	21-221-5110-099-000-3071	TEACHING SUPPLIES	27.29	
				22716 C	C	21-297-2315-099-000-9250	UNIFORM ALLOWANCE	9.99	
				22715 C	C	21-297-3510-099-000-9250	ADVERTISING	93.16	
				22880 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	881.17	
				22878 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	26.95	
				22873 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	475.61	
				22875 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	26.95	
				22872 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	63.99	
				22874 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	39.98	
				22748 C	A	61-296-7920-013-675-0000	ADMIN NW	41.36	

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				22868 C	A	61-296-7920-015-627-0000	DF PHYSICAL EDUCATIO	47.97	
				22698 C	A	61-296-7920-022-637-0000	CLUB FEES	43.98	
				22839 C	A	61-296-7920-022-669-0000	MUSICAL	154.65	
				22847 C	A	61-296-7920-022-669-0000	MUSICAL	59.98	
				22845 C	A	61-296-7920-022-669-0000	MUSICAL	36.99	
				22846 C	A	61-296-7920-022-686-0000	STUDENT COUNCIL	47.97	
				22837 C	A	61-296-7920-022-697-0000	INCUBATOR	31.90	
				22838 C	A	61-296-7920-022-697-0000	INCUBATOR	84.73	
				22844 C	A	61-296-7920-022-697-0000	INCUBATOR	248.78	
				22860 C	A	61-296-7920-022-734-0000	SCIENCE CLUB	32.29	
				22836 C	A	61-296-7920-022-748-0000	HS COOKING LABS	3.87	
				22840 C	A	61-296-7920-022-759-0000	MOBILE MARKET EXPRES	62.20	
				22765 C	A	61-296-7920-022-804-0000	BASKETBALL GIRLS	39.96	
				22775 C	A	61-296-7920-022-814-0000	V POM PON	269.82	10,175.19
456353	03/04/26	18721	STITCH & SCRIBE INC.	22762 C	A	61-296-7920-022-805-0000	CHEER	225.00	225.00
456354	03/04/26	20121	CONSTELLATION NEWENERGY INC	22805 C	G	11-261-5510-070-000-0000	NATURAL GAS	1,186.34	1,186.34
456355	03/04/26	20279	MEI TOTAL ELEVATOR SOLUTIONS	22774 C	G	11-261-4110-018-000-0000	BUILDING REPAIRS	583.60	583.60
456356	03/04/26	20396	IKI INC	22882 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	196.00	
				22882 C	R	21-321-3111-052-000-9200	CHECK # 456356 VOIDED	(196.00)	0.00
456357	03/04/26	20770	CUMMINS SALES AND SERVICE	22701 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	64.62	
				22702 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	39.06	
				22699 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	140.32	
				22703 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	58.58	
				22700 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	60.08	
				22704 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	162.20	524.86
456358	03/04/26	21061	PLAZA LANES	22786 C	G	11-293-7410-022-000-0000	DUES & FEES	5,405.00	5,405.00
456359	03/04/26	21174	IMPERIAL DADE DBA NICHOLS	22430 C	G	11-261-5991-013-000-0000	MISC SUPPLIES - CUST	1,202.36	
				22431 C	G	11-261-5991-014-000-0000	MISC SUPPLIES - CUST	1,870.31	
				22429 C	G	11-261-5991-018-000-0000	MISC SUPPLIES - CUST	3,003.48	
				22461 C	G	11-261-5991-022-000-0000	MISC SUPPLIES - CUST	569.80	
				22461	G	11-261-5991-022-000-0000	CREDIT MEMO	(569.80)	
				22433 C	G	11-261-5991-022-000-0000	MISC SUPPLIES - CUST	8,214.20	
				22432 C	G	11-261-5991-052-000-0000	MISC SUPPLIES - CUST	2,293.12	
				22557 C	G	11-261-5991-060-000-0000	MISC SUPPLIES - CUST	560.89	17,144.36
456360	03/04/26	21252	JAPAN SOCIETY OF DETROIT	22821 C	A	61-296-7920-022-659-0000	JAPANESE CLUB	28.00	28.00
456361	03/04/26	26778	NATIONAL TRAILS LLC-	22697 C	A	61-296-7920-020-734-0000	SCIENCE OLYMPIAD	1,375.00	
				22812 C	A	61-296-7920-022-686-0000	STUDENT COUNCIL	1,975.00	
				22816 C	A	61-296-7920-022-686-0000	STUDENT COUNCIL	1,975.00	

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				22697 C	A	61-296-7920-022-734-0000	SCIENCE CLUB	2,750.00	8,075.00
456362	03/04/26	26988	LINDSEY CORATTI CORATTI	22785 C	A	61-296-7920-022-801-0000	STATE TOURNAMENT	700.00	
				22784 C	A	61-296-7920-022-801-0000	STATE TOURNAMENT	350.00	1,050.00
456363	03/04/26	27035	OREILLY AUTO ENTERPRICES LLC	22770 C	G	11-261-5730-060-000-0000	VEHICLE REPAIR PARTS	4.89	
				22769 C	G	11-261-5730-060-000-0000	VEHICLE REPAIR PARTS	148.89	
				22710 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	848.80	1,002.58
456364	03/04/26	27128	UNIFIRST FIRST AID CORP	22778 C	G	11-271-7910-070-000-0000	MISC EXPENSE	221.22	221.22
456365	03/04/26	27155	ELI ARBABZADEH STEFANACCI	22876 C	A	61-296-7920-020-639-0000	BAND	350.00	350.00
456366	03/04/26	27164	NORTHVILLE CREATIVE GROUP	22764 C	A	61-296-7920-022-882-0000	SKI CO-ED	124.80	124.80
456367	03/04/26	27176	ST MARYS CULTURAL CENTER	22780 C	A	61-296-7920-022-805-0000	CHEER	3,219.00	3,219.00
456368	03/04/26	27217	DEMCO INC	22749 C	A	61-296-7920-012-602-0000	OH MEDIA CENTER	135.10	135.10
456369	03/04/26	MSC21	ALISON CZISCHKE	22725 C	A	61-296-7920-001-739-0000	ALISON CZISCHKE	175.00	175.00
456370	03/04/26	MSC21	AMY WATKINS	22763 C	G	11-229-7910-099-000-0000	AMY WATKINS	79.20	79.20
456371	03/04/26	MSC21	BRIEANNA CUMMINGS	22776 C	G	11-221-3210-001-000-9611	BRIEANNA CUMMINGS	20.06	20.06
456372	03/04/26	MSC21	ERIN HARBAR	22811 C	G	11-113-5112-022-000-0000	ERIN HARBAR	37.40	37.40
456373	03/04/26	MSC21	GARRETT ZUK	22708 C	A	61-296-7920-022-824-0000	GARRETT ZUK	971.82	971.82
456374	03/04/26	MSC21	HALLIE SMITH	22824 C	A	61-296-7920-022-690-0000	HALLIE SMITH	57.00	57.00
456375	03/04/26	MSC21	JEN STEVENSON	22865 C	G	11-111-5110-018-000-0000	JEN STEVENSON	44.91	44.91
456376	03/04/26	MSC21	JIGNESH SHUKLA	22870 C	A	61-296-7920-099-972-0000	JIGNESH SHUKLA	886.77	886.77
456377	03/04/26	MSC21	MICHELLE JOHNSON	22869 C	I	21-122-3210-052-191-9300	MICHELLE JOHNSON	134.47	134.47
456378	03/04/26	MSC21	MINGMING ZENG	22714 C	C	22-471-0000-000-000-9250	MINGMING ZENG	396.00	396.00
456379	03/04/26	MSC21	NARUKI YAMADA	22713 C	C	22-471-0000-000-000-9250	NARUKI YAMADA	20.00	20.00
456380	03/04/26	MSC21	RAMYA CHENEPALLI	22871 C	A	61-296-7920-099-972-0000	RAMYA CHENEPALLI	259.00	259.00
456381	03/04/26	MSC21	SARA PIEHL	22696 C	A	61-296-7920-022-799-0000	SARA PIEHL	597.79	597.79
456382	03/04/26	MSC21	SHAINA SIMMONS	22835 C	A	61-296-7920-022-805-0000	SHAINA SIMMONS	172.69	172.69
456383	03/04/26	MSC21	SUMITHA GEORGE	22782 C	A	61-296-7920-099-960-0000	SUMITHA GEORGE	1,277.12	1,277.12
456384	03/10/26	10320	CHAPTER 13 TRUSTEE		G	12-451-0009-000-000-9451	24-47066-MLO	108.06	108.06
456385	03/10/26	12461	MISDU		G	12-451-0009-000-000-0000	913920497	501.75	
					G	12-451-0009-000-000-0000	913919326	51.75	553.50
456386	03/10/26	16424	CHAPTER 13 TRUSTEE		G	12-451-0009-000-000-9451	23-41458-LSG	595.00	595.00
456387	03/10/26	21739	TEAMSTERS LOCAL 214		G	12-451-0009-000-000-9451	Union Dues-18955 - See report	52.00	
					G	12-451-0009-000-000-9451	Union Dues-18141	58.00	
					G	12-451-0009-000-000-9451	Union Dues-14795	58.00	
					G	12-451-0009-000-000-9451	Union Dues-18853	39.00	
					G	12-451-0009-000-000-9451	Union Dues-18734	52.00	
					G	12-451-0009-000-000-9451	Union Dues-17586	47.00	
					G	12-451-0009-000-000-9451	Union Dues-18236	58.00	
					G	12-451-0009-000-000-9451	Union Dues-17501	45.00	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
					G	12-451-0009-000-000-9451	Union Dues-16230	54.00	
					G	12-451-0009-000-000-9451	Union Dues-18727	42.00	505.00
456388	03/11/26	06138	DIGITAL AGE TECHNOLOGIES INC	20046 C	G	11-111-5112-018-000-9122	TEACHING SUPPLIES -	450.00	450.00
456389	03/11/26	10109	AMERICAN RED CROSS	22918 C	I	21-122-3220-011-194-9300	CONFERENCES	20.00	
				22918 C	I	21-122-3220-015-194-9300	CONFERENCES	10.00	
				22918 C	I	21-122-3220-022-194-9300	CONFERENCES	20.00	
				22918 C	I	21-122-3220-026-194-9300	CONFERENCES	60.00	
				22918 C	I	21-122-3220-052-191-9300	CONFERENCES	20.00	130.00
456390	03/11/26	10144	ARCH ENVIRONMENTAL GROUP	22896 C	G	11-261-4910-022-000-0000	OTHER PURCHASED SERV	155.00	155.00
456391	03/11/26	10355	CONSUMERS ENERGY	23074 C	G	11-261-5510-013-000-0000	NATURAL GAS	1,153.63	
				23074 C	G	11-261-5510-014-000-0000	NATURAL GAS	1,603.89	
				23074 C	G	11-261-5510-015-000-0000	NATURAL GAS	1,786.36	
				23074 C	G	11-261-5510-018-000-0000	NATURAL GAS	6,771.34	
				23074 C	G	11-261-5510-020-000-0000	NATURAL GAS	5,040.95	
				23074 C	G	11-261-5510-022-000-0000	NATURAL GAS	10,336.84	
				23074 C	G	11-261-5510-052-000-0000	NATURAL GAS	743.91	
				23074 C	G	11-261-5510-060-000-0000	NATURAL GAS	512.62	
				23074 C	G	11-261-5510-070-000-0000	NATURAL GAS	742.26	28,691.80
456392	03/11/26	10362	CORRIGAN ENTERPRISES	22952 C	G	11-261-5710-060-000-0000	FUEL	746.70	
				22967 C	G	11-271-5710-070-000-0000	FUEL	2,635.17	3,381.87
456393	03/11/26	10587	LAKE ORION HIGH SCHOOL	23011 C	G	11-293-7410-022-000-0000	DUES & FEES	225.00	225.00
456394	03/11/26	11407	CHARTWELLS DINING SERVICES	22957 C	C	21-297-2315-099-000-9250	UNIFORM ALLOWANCE	765.00	
				22957 C	C	21-297-3150-099-000-9250	MANAGEMENT SERVICES-	12,332.86	
				22957 C	C	21-297-3151-099-000-9250	MANAGEMENT SERVICES-	28,536.60	
				22957 C	C	21-297-3190-099-000-9250	OTHER PROFESSIONAL S	105,353.53	
				22957 C	C	21-297-3210-099-000-9250	LOCAL MILEAGE	147.06	
				22957 C	C	21-297-3220-099-000-9250	CONFERENCES	107.50	
				22957 C	C	21-297-3410-099-000-9250	TELEPHONE	75.50	
				22957 C	C	21-297-3510-099-000-9250	ADVERTISING	462.90	
				22957 C	C	21-297-3610-099-000-9250	PRINTING & BINDING	13.74	
				22957 C	C	21-297-4120-099-000-9250	EQUIPMENT REPAIRS	10,729.08	
				22957 C	C	21-297-5610-099-000-9250	FOOD EXPENSE	128,053.98	
				22957 C	C	21-297-5910-099-000-9250	OFFICE SUPPLIES	63.00	
				22957 C	C	21-297-5990-099-000-9250	MISC SUPPLIES	3,807.33	
				22957 C	C	21-297-5995-099-000-9250	MISC SUPPLIES - CLEA	1,389.05	
				22957 C	C	21-297-6420-001-000-9250	NEW EQUIPMENT UNDER	249.45	292,086.58
456395	03/11/26	11508	DELTACOM INC	22964 C	G	11-271-4910-070-000-0000	OTHER PURCHASED SERV	120.00	
				22905 C	G	11-271-4910-070-000-0000	OTHER PURCHASED SERV	198.00	318.00

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
456396	03/11/26	11594	DIRECT ENERGY BUSINESS INC	22900 C	G	11-261-5520-001-000-0000	ELECTRICITY	331.57	
				22900 C	G	11-261-5520-003-000-0000	ELECTRICITY	1,091.96	
				22900 C	G	11-261-5520-011-000-0000	ELECTRICITY	3,057.76	
				22900 C	G	11-261-5520-012-000-0000	ELECTRICITY	2,585.52	
				22900 C	G	11-261-5520-013-000-0000	ELECTRICITY	3,202.72	
				22900 C	G	11-261-5520-014-000-0000	ELECTRICITY	3,134.78	
				22900 C	G	11-261-5520-015-000-0000	ELECTRICITY	2,818.36	
				22900 C	G	11-261-5520-018-000-0000	ELECTRICITY	8,451.89	
				22900 C	G	11-261-5520-020-000-0000	ELECTRICITY	9,582.38	
				22900 C	G	11-261-5520-022-000-0000	ELECTRICITY	26,711.16	60,968.10
456397	03/11/26	11684	MICHIGAN HEALTH COUNCIL	23059 C	A	61-296-7920-022-690-0000	HOSA	15,600.00	15,600.00
456398	03/11/26	11931	EPN TRAVEL SERVICES	22925 C	A	61-296-7920-020-692-0000	COMBINED MUSIC	13,630.48	13,630.48
456399	03/11/26	11945	EVER KOLD REFRIGERATION	22929 C	C	21-297-4120-014-000-9250	EQUIPMENT REPAIRS	1,321.00	
				22927 C	C	21-297-4120-022-000-9250	EQUIPMENT REPAIRS	440.00	1,761.00
456400	03/11/26	12211	JOHN'S SANITATION INC	22922 C	G	11-271-7910-070-000-0000	MISC EXPENSE	150.00	
				22923 C	G	11-271-7910-070-000-0000	MISC EXPENSE	150.00	300.00
456401	03/11/26	12341	MARK'S OUTDOOR POWER &	23065 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	764.99	764.99
456402	03/11/26	12388	METRO ATHLETIC OFFICIALS	23036 C	G	11-293-4910-022-000-0000	OTHER PURCHASED SERV	800.00	800.00
456403	03/11/26	12434	MICHIGAN INTERSCHOLASTIC	23058 C	A	61-296-7920-022-651-0000	FORENSICS	204.00	204.00
456404	03/11/26	12456	MICHIGAN SCHOOL BAND &	22941 C	A	61-296-7920-020-639-0000	BAND	100.00	100.00
456405	03/11/26	12579	NOVI ICE ARENA	23046 C	G	11-293-4290-022-000-0000	HOCKEY ICE RENTAL -	78.10	
				23046 C	A	61-296-7920-022-811-0000	ICE HOCKEY	312.40	390.50
456406	03/11/26	12592	OAKLAND COMMUNITY COLLEGE	22989 C	G	11-113-3720-022-000-0000	DUAL ENROLLMENT TUIT	21,805.28	21,805.28
456407	03/11/26	12606	OAKLAND SCHOOLS	23077 C	G	11-113-7410-022-000-0000	DUES & FEES - TEACHE	220.00	
				22886 C	G	11-283-3610-001-000-0000	PRINTING & BINDING	14.34	234.34
456408	03/11/26	12683	PITNEY BOWES INC	22920 C	G	11-289-3430-001-000-0000	POSTAGE	559.20	559.20
456409	03/11/26	12813	SAFEWAY SHREDDING LLC	22940 C	G	11-241-4910-020-000-0000	OTHER PURCHASED SERV	54.95	54.95
456410	03/11/26	12877	SET SEG	23006 C	G	11-283-3190-001-000-0000	OTHER PROFESSIONAL S	21,877.00	21,877.00
456411	03/11/26	13019	TW SHIRTS	23056 C	A	61-296-7920-022-643-0000	DRAMA-THESPIANS	1,000.00	1,000.00
456412	03/11/26	13070	UNITY SCHOOL BUS PARTS INC	22897 C	G	11-271-4130-070-000-0000	VEHICLE REPAIRS	293.76	293.76
456413	03/11/26	13086	US GAMES (DIVISION OF BSN	22999 C	G	11-293-5998-022-000-0000	MISC SUPPLIES - ATHL	186.90	
				23003 C	A	61-296-7920-022-824-0000	TRACK BOYS	490.88	677.78
456414	03/11/26	13110	VESCO OIL CORPORATION	23080 C	G	11-113-5111-022-000-0000	TEACHING SUPPLIES -	349.00	349.00
456415	03/11/26	13118	WAGeworks INC	22895 C	G	11-283-3190-001-000-0000	OTHER PROFESSIONAL S	937.04	937.04
456416	03/11/26	13125	WASTE MANAGEMENT OF	22972 C	G	11-261-3840-060-000-0000	TRASH DISPOSAL	26.26	
				22972 C	R	21-261-3840-060-000-9200	TRASH DISPOSAL	8.75	35.01
456417	03/11/26	14345	KOENIG, BERNADETTE	23031 C	G	11-293-4910-022-000-0000	OTHER PURCHASED SERV	40.00	40.00
456418	03/11/26	16109	QUICK SILVER MARKETING	23040 C	A	61-296-7920-022-802-0000	BASEBALL	195.00	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
				22993 C	A	61-296-7920-022-802-0000	BASEBALL	1,710.00	1,905.00
456419	03/11/26	18005	REV ROBOTICS LLC	18291 P	A	61-296-7920-099-956-0000	ROBOTICS TEAM 8426	909.72	
				18291 P	A	61-296-7920-099-956-0000	ROBOTICS TEAM 8426	375.32	1,285.04
456420	03/11/26	18607	AMAZON CAPITAL SERVICES INC.	23066 C	G	11-111-5110-011-000-0000	TEACHING SUPPLIES	8.98	
				22954 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	8.39	
				22899 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	106.20	
				22898 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	32.94	
				23063 C	G	11-111-5110-015-000-0000	TEACHING SUPPLIES	44.58	
				22986 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	52.38	
				23002 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	53.49	
				22992 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	15.18	
				22984 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	61.13	
				22982 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	7.89	
				22951 C	G	11-111-5110-023-000-0000	TEACHING SUPPLIES -	36.96	
				22921 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	8.99	
				23004 C	G	11-111-5111-018-000-0000	TEACHING SUPPLIES -	116.39	
				22998 C	G	11-111-5111-018-000-0000	TEACHING SUPPLIES -	61.80	
				22997 C	G	11-111-5112-018-000-9122	TEACHING SUPPLIES -	10.95	
				22996 C	G	11-111-5112-018-000-9122	TEACHING SUPPLIES -	16.14	
				23018 C	G	11-111-5117-018-000-0000	TEACHING SUPPLIES -	116.54	
				23001 C	G	11-111-5119-018-000-0000	TEACHING SUPPLIES -	19.94	
				23055 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	62.93	
				23026 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	37.99	
				22934 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	65.07	
				23034 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	19.64	
				23023 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	144.56	
				22938 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	20.25	
				22936 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	25.99	
				23053 C	G	11-112-5112-020-000-9122	TEACHING SUPPLIES -	76.02	
				22934 C	G	11-112-5113-020-000-0000	TEACHING SUPPLIES -	25.93	
				22930 C	G	11-112-5116-020-000-0000	TEACHING SUPPLIES -	40.57	
				23032 C	G	11-112-5118-020-000-0000	TEACHING SUPPLIES -	36.05	
				23092 C	G	11-113-5110-022-000-0000	TEACHING SUPPLIES -	99.68	
				23091 C	G	11-113-5110-022-000-0000	TEACHING SUPPLIES -	25.61	
				23087 C	G	11-113-5112-022-000-0000	TEACHING SUPPLIES -	46.66	
				23088 C	G	11-113-5116-022-000-0000	TEACHING SUPPLIES- C	62.68	
				23030 C	G	11-118-5110-052-000-9551	TEACHING SUPPLIES	109.32	
				23047 C	G	11-222-5310-020-000-0000	EDUCATIONAL MEDIA	21.22	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
				23044 C	G	11-222-5310-020-000-0000	EDUCATIONAL MEDIA	17.26	
				23044 C	G	11-222-5990-020-000-0000	MISC SUPPLIES - MEDI	199.47	
				23099 C	G	11-232-5990-001-000-0000	MISC SUPPLIES	492.42	
				23024 C	G	11-241-5910-020-000-0000	OFFICE SUPPLIES	99.74	
				23038 C	G	11-241-5910-020-000-0000	OFFICE SUPPLIES	7.53	
				22950 C	G	11-241-5910-023-000-0000	OFFICE SUPPLIES	27.23	
				22953 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	71.26	
				22976 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	750.00	
				22904 C	G	11-271-5910-070-000-0000	OFFICE SUPPLIES	23.88	
				22902 C	G	11-271-5910-070-000-0000	OFFICE SUPPLIES	122.40	
				22903 C	G	11-271-5910-070-000-0000	OFFICE SUPPLIES	53.74	
				23035 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	218.96	
				23033 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	115.78	
				23048 C	J	21-118-5110-088-000-3405	TEACHING SUPPLIES	181.74	
				23039 C	I	21-122-5990-015-194-9300	MISC SUPPLIES	32.12	
				23043 C	I	21-122-5990-015-194-9300	MISC SUPPLIES	63.48	
				23082 C	I	21-122-5990-018-194-9300	MISC SUPPLIES	18.50	
				23076 C	I	21-122-5990-022-194-9300	MISC SUPPLIES	8.59	
				23069 C	F	21-125-5110-011-000-6010	TEACHING SUPPLIES -	14.24	
				22889 C	F	21-125-5110-011-000-6010	TEACHING SUPPLIES -	162.89	
				23086 C	J	21-127-5110-022-510-3440	TEACHING SUPPLIES -	30.96	
				23085 C	J	21-127-5110-022-510-3440	TEACHING SUPPLIES -	796.15	
				22910 C	J	21-131-5110-025-000-3310	TEACHING SUPPLIES	132.78	
				23070 C	I	21-226-5910-004-081-9300	OFFICE SUPPLIES	25.22	
				23078 C	I	21-226-5990-001-081-9300	MISC SUPPLIES	66.81	
				22931 C	C	21-297-3510-099-000-9250	ADVERTISING	15.19	
				22893 C	F	21-371-5310-030-000-7530	EDUCATIONAL MEDIA	98.05	
				22988 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	39.99	
				22990 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	39.99	
				22985 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	108.28	
				22983 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	35.95	
					A	61-296-7920-001-740-0000	CREDIT ON INV# 1PQ4-RGWF-6MDF	(47.57)	
				22994 C	A	61-296-7920-018-620-0000	CHOIR CLUB	93.40	
				22987 C	A	61-296-7920-018-620-0000	CHOIR CLUB	10.94	
				23041 C	A	61-296-7920-020-621-0000	ART	635.15	
				22933 C	A	61-296-7920-020-621-0000	ART	88.29	
				22942 C	A	61-296-7920-020-624-0000	WASHINGTON DC TRIP	17.98	
				22937 C	A	61-296-7920-020-639-0000	BAND	224.97	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
				23050 C	A	61-296-7920-020-643-0000	DRAMA	81.71	
				22932 C	A	61-296-7920-020-734-0000	SCIENCE OLYMPIAD	47.49	
				22935 C	A	61-296-7920-020-734-0000	SCIENCE OLYMPIAD	35.47	
				23028 C	A	61-296-7920-020-734-0000	SCIENCE OLYMPIAD	120.38	
				23021 C	A	61-296-7920-020-734-0000	SCIENCE OLYMPIAD	54.91	
				23089 C	A	61-296-7920-022-625-0000	DECA	29.84	
				23093 C	A	61-296-7920-022-669-0000	MUSICAL	39.98	
				23094 C	A	61-296-7920-022-669-0000	MUSICAL	33.08	
				23090 C	A	61-296-7920-022-748-0000	HS COOKING LABS	48.99	
				23095 C	A	61-296-7920-022-759-0000	MOBILE MARKET EXPRES	25.99	
				23100 C	A	61-296-7920-022-803-0000	BASKETBALL BOYS	71.03	
				23060 C	A	61-296-7920-022-818-0000	SOFTBALL	385.60	
				23098 C	A	61-296-7920-022-818-0000	SOFTBALL	207.96	
				23009 C	A	61-296-7920-022-837-0000	LACROSSE GIRLS	95.62	8,070.85
456421	03/11/26	20069	LOWERY CORP. DBA APPLIED	22955 C	G	11-111-4222-011-000-0000	COPIER EXPENSE	376.10	
				22955 C	G	11-111-4222-012-000-0000	COPIER EXPENSE	245.55	
				22955 C	G	11-111-4222-013-000-0000	COPIER EXPENSE	276.36	
				22955 C	G	11-111-4222-014-000-0000	COPIER EXPENSE	333.10	
				22917 C	G	11-111-4222-014-000-0000	COPIER EXPENSE	631.17	
				22955 C	G	11-111-4222-015-000-0000	COPIER EXPENSE	267.77	
				22955 C	G	11-111-4222-018-000-0000	COPIER EXPENSE	661.15	
				22913 C	G	11-111-4223-011-000-0000	PRINTER EXPENSE	634.83	
				22913 C	G	11-111-4223-012-000-0000	PRINTER EXPENSE	266.70	
				22913 C	G	11-111-4223-013-000-0000	PRINTER EXPENSE	53.95	
				22913 C	G	11-111-4223-014-000-0000	PRINTER EXPENSE	173.10	
				22913 C	G	11-111-4223-015-000-0000	PRINTER EXPENSE	150.92	
				22913 C	G	11-111-4223-018-000-0000	PRINTER EXPENSE	426.31	
				22955 C	G	11-112-4222-020-000-0000	COPIER EXPENSE	664.88	
				22913 C	G	11-112-4223-020-000-0000	PRINTER EXPENSE	439.42	
				22955 C	G	11-113-4222-022-000-0000	COPIER EXPENSE	1,233.36	
				22955 C	G	11-113-4222-024-000-9411	COPIER EXPENSE	70.11	
				22913 C	G	11-113-4223-022-000-0000	PRINTER EXPENSE	817.27	
				22913 C	G	11-113-4223-024-000-9411	PRINTER EXPENSE	31.49	
				22955 C	G	11-261-4222-060-000-0000	COPIER EXPENSE	2.37	
				22955 C	G	11-271-4222-070-000-0000	COPIER EXPENSE	4.65	
				22955 C	G	11-289-4222-001-000-0000	COPIER EXPENSE	229.61	
				22913 C	G	11-289-4223-001-000-0000	PRINTER EXPENSE	10.76	
				22955 C	G	11-293-4222-022-000-0000	COPIER EXPENSE	20.90	

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				22955 C	G	11-311-4222-052-000-9551	COPIER EXPENSE	79.15	
				22913 C	G	11-311-4223-052-000-9551	PRINTER EXPENSE	74.96	8,175.94
456422	03/11/26	20275	THE SHERWIN-WILLIAMS	22979 C	G	11-261-5992-001-000-0000	MISC SUPPLIES - MAIN	55.62	55.62
456423	03/11/26	20864	JULIA IRENE KEIDER KEIDER	22887 C	G	11-283-3140-001-000-0000	STAFF SERVICES	13,590.00	13,590.00
456424	03/11/26	21174	IMPERIAL DADE DBA NICHOLS	22554 C	G	11-261-5991-011-000-0000	MISC SUPPLIES - CUST	1,812.14	
				22552 C	G	11-261-5991-020-000-0000	MISC SUPPLIES - CUST	2,789.74	4,601.88
456425	03/11/26	21200	C & G NEWSPAPERS	23103 C	G	11-282-3510-001-000-0000	ADVERTISING	200.00	
				23102 C	G	11-282-3510-001-000-0000	ADVERTISING	530.00	
				22908 C	J	21-282-3510-025-000-3310	ADVERTISING	530.00	
				22909 C	J	21-282-3510-025-000-3310	ADVERTISING	360.00	1,620.00
456426	03/11/26	21379	BOHR, MARNIE	23008 C	G	11-311-5990-052-000-9551	MISC SUPPLIES	105.42	105.42
456427	03/11/26	26778	NATIONAL TRAILS LLC-	23097 C	G	11-271-3310-070-000-0000	FIELD TRIPS	1,622.00	1,622.00
456428	03/11/26	27034	WALLED LAKE CONSOLIDATED	23037 C	A	61-296-7920-022-669-0000	MUSICAL	350.00	350.00
456429	03/11/26	27110	THOMAS REUTERS - WEST	22894 C	G	11-283-3450-001-000-0000	SOFTWARE LICENSES	1,688.00	1,688.00
456430	03/11/26	27128	UNIFIRST FIRST AID CORP	22912 C	G	11-261-5990-060-000-0000	MISC SUPPLIES	62.70	62.70
456431	03/11/26	27138	DAIOHS USA INC	22924 C	G	11-232-4910-001-000-0000	OTHER PURCHASED SERV	183.75	
				22968 C	G	11-232-7910-001-000-0000	MISC EXPENSE	221.60	405.35
456432	03/11/26	27149	MACOMB COMMUNITY COLLEGE	23084 C	G	11-113-3720-022-000-0000	DUAL ENROLLMENT TUIT	796.00	796.00
456433	03/11/26	27184	STAFFORD SMITH INC	22926 C	C	21-297-4120-099-000-9251	EFB EQUIPMENT REPAIR	6,320.44	6,320.44
456434	03/11/26	27236	BAKER TILLY MUNICIPAL ADVISORS	22915 C	G	11-252-3150-001-000-0000	MANAGEMENT SERVICES	3,675.00	3,675.00
456435	03/11/26	27244	VAIL RESORTS INC	22939 C	A	61-296-7920-020-782-0000	SKI CLUB	5,180.00	5,180.00
456436	03/11/26	27246	ALF APPAREL INC	22973 C	A	61-296-7920-022-882-0000	SKI CO-ED	165.98	165.98
456437	03/11/26	27251	KATELYN BECKER	22888 C	A	61-296-7920-022-805-0000	CHEER	535.00	535.00
456438	03/11/26	27253	HERCULES ACHIEVEMENT LLC	22890 C	A	61-296-7920-022-696-0000	YEARBOOK	12,818.73	12,818.73
456439	03/11/26	27254	CHESTER E GROTH MUSIC CO	23083 C	G	11-113-5111-022-000-9122	TEACHING SUPPLIES -	24.04	24.04
456440	03/11/26	27255	KIMBERLY REYNOLDS	23073 C	A	61-296-7920-022-686-0000	STUDENT COUNCIL	400.00	400.00
456441	03/11/26	27256	MIDWEST PLUMBING LLC	22919 C	F	21-261-4120-011-000-4470	EQUIPMENT REPAIRS	2,280.00	
				22919 C	F	21-261-4120-012-000-4470	EQUIPMENT REPAIRS	2,185.00	
				22919 C	F	21-261-4120-013-000-4470	EQUIPMENT REPAIRS	1,520.00	
				22919 C	F	21-261-4120-014-000-4470	EQUIPMENT REPAIRS	2,565.00	
				22919 C	F	21-261-4120-015-000-4470	EQUIPMENT REPAIRS	2,375.00	
				22919 C	F	21-261-4120-052-000-4470	EQUIPMENT REPAIRS	1,805.00	12,730.00
456442	03/11/26	27257	COURTNEY KRISTEN SNYDER NG	23020 C	A	61-296-7920-020-639-0000	BAND	500.00	500.00
456443	03/11/26	MSC21	ALAINA BROWN	23061 C	J	21-271-3310-022-510-3440	ALAINA BROWN	40.00	40.00
456444	03/11/26	MSC21	BONYOUNG KOO	23015 C	C	22-471-0000-000-000-9250	BONYOUNG KOO	286.75	286.75
456445	03/11/26	MSC21	BRENDAN HOOSE	22977 C	A	61-296-7920-022-882-0000	BRENDAN HOOSE	227.58	227.58
456446	03/11/26	MSC21	DEBRA JODOIN	22948 C	A	61-296-7920-020-734-0000	DEBRA JODOIN	892.37	892.37
456447	03/11/26	MSC21	DEVIN ZHANG	23075 C	A	61-296-7920-022-651-0000	DEVIN ZHANG	40.00	40.00

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456448	03/11/26	MSC21	ERIK JACOBSON	22975 C	G	11-293-7410-022-000-9846	ERIK JACOBSON	105.00	105.00
456449	03/11/26	MSC21	GLENN CAMPBELL	22891 C	A	61-296-7920-020-645-0000	GLENN CAMPBELL	159.96	159.96
456450	03/11/26	MSC21	GWEN OSBORNE	23045 C	G	11-111-5110-018-000-0000	GWEN OSBORNE	86.11	86.11
456451	03/11/26	MSC21	HEATHER MCKAIG	22928 C	A	61-296-7920-022-643-0000	HEATHER MCKAIG	677.11	677.11
456452	03/11/26	MSC21	JAYME DEPRIEST	23000 C	G	11-293-7410-022-000-9846	JAYME DEPRIEST	105.00	105.00
456453	03/11/26	MSC21	JENNIFER KERBRAT	23064 C	J	21-271-3310-022-510-3440	JENNIFER KERBRAT	32.35	32.35
456454	03/11/26	MSC21	JENNIFER LA	22978 C	G	11-293-7410-022-000-9846	JENNIFER LA	105.00	105.00
456455	03/11/26	MSC21	JENNIFER OTTO	22907 C	G	11-282-4910-001-000-0000	JENNIFER OTTO	82.68	82.68
456456	03/11/26	MSC21	KAI LAU	23010 C	G	11-293-7410-022-000-9846	KAI LAU	105.00	105.00
456457	03/11/26	MSC21	KAT MAGUIRE	23042 C	A	61-296-7920-022-643-0000	KAT MAGUIRE	644.79	644.79
456458	03/11/26	MSC21	KELLI LACH	23007 C	G	11-293-7410-022-000-9846	KELLI LACH	105.00	105.00
456459	03/11/26	MSC21	KUNAL KHOT	22946 C	A	61-296-7920-020-734-0000	KUNAL KHOT	87.40	87.40
456460	03/11/26	MSC21	LEANN WINKLER	22945 C	G	11-112-5117-020-000-0000	LEANN WINKLER	176.24	176.24
456461	03/11/26	MSC21	LESLIE BOWERS	23049 C	A	61-296-7920-022-873-0000	LESLIE BOWERS	86.42	86.42
456462	03/11/26	MSC21	LILI ZHENG	22965 C	C	22-471-0000-000-000-9250	LILI ZHENG	491.25	491.25
456463	03/11/26	MSC21	LINDA BORTON	22914 C	G	11-221-3210-001-000-9611	LINDA BORTON	14.03	14.03
456464	03/11/26	MSC21	LINDSAY RADTKE	22944 C	G	11-241-5990-020-000-0000	LINDSAY RADTKE	14.28	14.28
456465	03/11/26	MSC21	LISA FLORES	23025 C	A	61-296-7920-022-803-0000	LISA FLORES	637.19	637.19
456466	03/11/26	MSC21	LOCAL MILEAGE	23062 C	I	21-218-3210-022-063-9300	LOCAL MILEAGE	28.48	28.48
456467	03/11/26	MSC21	LOREN DONOVAN	23096 C	A	61-296-7920-022-803-0000	LOREN DONOVAN	224.71	224.71
456468	03/11/26	MSC21	MARIA PAEZ LOPEZ	22991 C	G	11-293-7410-022-000-9846	MARIA PAEZ LOPEZ	105.00	105.00
456469	03/11/26	MSC21	MATT BURRY	23019 C	A	61-296-7920-022-829-0000	MATT BURRY	327.31	327.31
456470	03/11/26	MSC21	MEGAN SWIRCZEK	22892 C	A	61-296-7920-001-739-0000	MEGAN SWIRCZEK	500.00	500.00
456471	03/11/26	MSC21	MELANIE RUTKOWSKI	22974 C	G	11-221-3220-001-000-9611	MELANIE RUTKOWSKI	785.30	785.30
456472	03/11/26	MSC21	MICHELLE RAIS	23012 C	G	11-293-7410-022-000-9846	MICHELLE RAIS	105.00	105.00
456473	03/11/26	MSC21	MING CHUN LEE	23029 C	G	11-293-7410-022-000-9846	MING CHUN LEE	105.00	105.00
456474	03/11/26	MSC21	MONIKA YEOLE	23071 C	A	61-296-7920-022-671-0000	MONIKA YEOLE	76.95	76.95
456475	03/11/26	MSC21	NEIL HARGRESS	22966 C	C	22-471-0000-000-000-9250	NEIL HARGRESS	383.08	383.08
456476	03/11/26	MSC21	NICOLE JANOWER	22906 C	G	11-221-3210-001-000-9611	NICOLE JANOWER	72.53	72.53
456477	03/11/26	MSC21	NICOLE ROSEMARY	22995 C	I	21-218-3210-022-063-9300	NICOLE ROSEMARY	50.16	50.16
456478	03/11/26	MSC21	NORIMICHI SHIRAKABE	23051 C	A	61-296-7920-022-846-0000	NORIMICHI SHIRAKABE	316.10	316.10
456479	03/11/26	MSC21	NOZOMI HAGIWARA	23013 C	C	22-471-0000-000-000-9250	NOZOMI HAGIWARA	20.00	20.00
456480	03/11/26	MSC21	OCTAVIAN FELDEREAN	22970 C	G	11-293-7410-022-000-9846	OCTAVIAN FELDEREAN	105.00	105.00
456481	03/11/26	MSC21	OLIVIA HEWITT	23027 C	I	21-122-5110-022-194-9300	OLIVIA HEWITT	47.57	47.57
456482	03/11/26	MSC21	QIAOSHENG MA	23016 C	C	22-471-0000-000-000-9250	QIAOSHENG MA	127.00	127.00
456483	03/11/26	MSC21	RANDOLF RESTIM	23052 C	A	61-296-7920-022-846-0000	RANDOLF RESTIM	301.60	301.60
456484	03/11/26	MSC21	RANDOLF RESTUM	22980 C	A	61-296-7920-022-846-0000	RANDOLF RESTUM	118.48	118.48
456485	03/11/26	MSC21	RENEE WILKINS	23067 C	I	21-214-3220-018-021-9300	RENEE WILKINS	7.32	7.32

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456486	03/11/26	MSC21	RUTING SHEN	22971 C	G	11-293-7410-022-000-9846	RUTING SHEN	105.00	105.00
456487	03/11/26	MSC21	S. RAGHAVAN	23017 C	A	61-296-7920-099-980-0000	S. RAGHAVAN	227.92	227.92
456488	03/11/26	MSC21	SHAINA SIMMONS	23101 C	A	61-296-7920-022-805-0000	SHAINA SIMMONS	122.86	122.86
456489	03/11/26	MSC21	SHOJI ISHIMURA	23014 C	C	22-471-0000-000-000-9250	SHOJI ISHIMURA	104.50	104.50
456490	03/11/26	MSC21	SRINIVAS JANYAVULA	22961 C	C	22-471-0000-000-000-9250	SRINIVAS JANYAVULA	300.00	300.00
456491	03/11/26	MSC21	SUSAN SEGERSTROM	22981 C	G	11-293-7410-022-000-9846	SUSAN SEGERSTROM	105.00	105.00
456492	03/11/26	MSC21	TERRI TROTTER EARLEY	22963 C	C	22-471-0000-000-000-9250	TERRI TROTTER EARLEY	200.50	200.50
456493	03/11/26	MSC21	VINCENT CHEN	22962 C	C	22-471-0000-000-000-9250	VINCENT CHEN	241.25	241.25
456494	03/11/26	MSC21	WEIXIN YAN	23022 C	G	11-293-7410-022-000-9846	WEIXIN YAN	105.00	105.00
456495	03/17/26	13068	UNITED STATES POST OFFICE	23104 C	G	12-192-0003-000-000-0000	PREPAID EXPENSES - P	13,500.00	13,500.00
456496	03/19/26	10034	ABSOPURE WATER COMPANY	23137 C	G	11-232-5990-001-000-0000	MISC SUPPLIES	70.62	
				23137 C	G	11-261-5990-060-000-0000	MISC SUPPLIES	70.63	141.25
456497	03/19/26	10109	AMERICAN RED CROSS	23176 C	G	11-213-3220-099-015-0000	CONFERENCES - NURSE	120.00	
				23176 C	G	11-293-7410-022-000-0000	DUES & FEES	120.00	240.00
456498	03/19/26	10219	BEST PLUMBING SPECIALTIES INC	23212 C	G	11-261-5992-060-000-0000	MISC SUPPLIES - MAIN	158.96	158.96
456499	03/19/26	10231	BLICK ART MATERIALS	23154 C	A	61-296-7920-012-621-0000	OH ART	2.82	
				23156 C	A	61-296-7920-012-621-0000	OH ART	554.65	
				23155 C	A	61-296-7920-012-621-0000	OH ART	16.61	574.08
456500	03/19/26	10326	CINTAS CORPORATION #31	23186 C	G	11-271-5997-070-000-0000	MISC SUPPLIES - UNIF	206.60	206.60
456501	03/19/26	10355	CONSUMERS ENERGY	23138 C	G	11-261-5510-001-000-0000	NATURAL GAS	647.68	
				23138 C	G	11-261-5510-003-000-0000	NATURAL GAS	388.79	
				23138 C	G	11-261-5510-011-000-0000	NATURAL GAS	2,160.52	
				23138 C	G	11-261-5510-012-000-0000	NATURAL GAS	2,080.77	
				23138 C	G	11-261-5510-022-000-0000	NATURAL GAS	1,159.95	
				23138 C	G	11-261-5510-023-000-0000	NATURAL GAS	1,662.80	
				23138 C	G	11-261-5510-060-000-0000	NATURAL GAS	362.28	8,462.79
456502	03/19/26	10362	CORRIGAN ENTERPRISES	23179 C	G	11-271-5710-070-000-0000	FUEL	2,201.83	
				23180 C	G	11-271-5710-070-000-0000	FUEL	535.98	2,737.81
456503	03/19/26	11760	MCMaster-CARR SUPPLY	18293 P	A	61-296-7920-099-956-0000	ROBOTICS TEAM 8426	87.43	
				17467 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	138.37	
				17467 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	84.42	310.22
456504	03/19/26	12044	GRAINGER	17468 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	45.78	45.78
456505	03/19/26	12127	HOLLAND BUS COMPANY	23184 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	100.10	
				23183 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	800.77	
				23185 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	361.28	1,262.15
456506	03/19/26	12216	JOSTENS INC	23230 C	A	61-296-7920-022-611-0000	BOOK FUND	273.00	273.00
456507	03/19/26	12250	M-2 AUTO PARTS INC	23291 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	76.80	76.80
456508	03/19/26	12534	NEFF MOTIVATION INC	23242 C	A	61-296-7920-022-756-0000	NOVI E-SPORTS	294.95	294.95

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456509	03/19/26	12569	CITY OF NOVI WATER & SEWER	23199 C	G	11-261-3830-015-000-0000	WATER & SEWAGE	2,105.64	
				23199 C	G	11-261-3830-020-000-0000	WATER & SEWAGE	3,662.82	
				23199 C	G	11-261-3830-023-000-0000	WATER & SEWAGE	1,179.40	6,947.86
456510	03/19/26	12606	OAKLAND SCHOOLS	23215 C	G	11-231-7410-001-000-0000	DUES & FEES	250.00	250.00
456511	03/19/26	12696	PLYMOUTH PT SPECIALISTS	23296 C	G	11-293-4910-022-000-0000	OTHER PURCHASED SERV	6,740.00	6,740.00
456512	03/19/26	13086	US GAMES (DIVISION OF BSN	23325 C	A	61-296-7920-022-824-0000	TRACK BOYS	1,055.75	1,055.75
456513	03/19/26	13110	VESCO OIL CORPORATION	23292 C	G	11-271-5790-070-000-0000	OTHER TRANSPORTATION	297.00	297.00
456514	03/19/26	13134	WAYNE RESA	21199 C	G	11-252-3610-001-000-0000	PRINTING & BINDING	36.18	
				21785 C	G	11-252-3610-001-000-0000	PRINTING & BINDING	196.77	232.95
456515	03/19/26	13141	WEINGARTZ SUPPLY CO INC	23221 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	92.97	
				23211 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	378.38	471.35
456516	03/19/26	14218	FOUST, BRIAN	23299 C	G	11-293-4910-022-000-0000	OTHER PURCHASED SERV	400.00	400.00
456517	03/19/26	15958	HUANG, CHRIS	23286 C	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	1,694.20	1,694.20
456518	03/19/26	16109	QUICK SILVER MARKETING	23319 C	A	61-296-7920-022-802-0000	BASEBALL	2,880.00	2,880.00
456519	03/19/26	16518	SUCH A VOICE LLC	23335 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	120.00	120.00
456520	03/19/26	17418	CORONA, MARCELLA	23336 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	240.00	240.00
456521	03/19/26	17467	TUMBLE BUNNIES GYMNASTICS	23327 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	3,360.00	3,360.00
456522	03/19/26	17657	SCS IMAGE GROUP DBA UNITED	23317 C	A	61-296-7920-022-828-0000	WRESTLING	79.00	79.00
456523	03/19/26	17682	TOVAR, MIGUEL	23290 C	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	616.23	616.23
456524	03/19/26	17735	MAD SCIENCE OF DETROIT	23328 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	910.00	910.00
456525	03/19/26	17970	VALVONA, ANTHONY	23326 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	60.00	60.00
456526	03/19/26	18005	REV ROBOTICS LLC	18291 P	A	61-296-7920-099-956-0000	ROBOTICS TEAM 8426	229.88	
				17465 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	208.25	438.13
456527	03/19/26	18177	GENITTI'S	23298 C	A	61-296-7920-022-873-0000	GYMNASTICS	423.60	423.60
456528	03/19/26	18607	AMAZON CAPITAL SERVICES INC.	23165 C	G	11-111-5110-012-000-0000	TEACHING SUPPLIES	376.48	
				23173 C	G	11-111-5110-012-000-0000	TEACHING SUPPLIES	41.56	
				23171 C	G	11-111-5110-012-000-0000	TEACHING SUPPLIES	113.98	
					G	11-111-5110-013-000-0000	CREDIT MEMO ON INV 1DF9-QHT3-7	(8.95)	
				23139 C	G	11-111-5110-015-000-0000	TEACHING SUPPLIES	99.89	
				23311 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	10.95	
				23303 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	5.54	
				23307 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	13.29	
				23310 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	21.96	
				23308 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	6.29	
				23304 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	27.79	
				23302 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	199.54	
				23309 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	5.69	
				23126 C	G	11-111-5110-023-000-0000	TEACHING SUPPLIES -	29.99	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
				23177 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	75.53	
				23200 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	67.89	
				23202 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	7.57	
				23217 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	6.76	
				23201 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	22.97	
				23306 C	G	11-111-5112-018-000-9122	TEACHING SUPPLIES -	220.76	
				23153 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	30.76	
				23250 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	1,800.00	
				23142 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	93.11	
				23256 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	57.92	
				23233 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	16.34	
				23150 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	82.96	
				23159 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	26.32	
				23252 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	106.99	
				23255 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	16.34	
				23247 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	36.99	
				23245 C	G	11-112-5110-020-000-9122	TEACHING SUPPLIES -	29.00	
				23257 C	G	11-113-5110-022-000-0000	TEACHING SUPPLIES -	8.75	
				23265 C	G	11-113-5112-022-000-0000	TEACHING SUPPLIES -	209.45	
				23264 C	G	11-113-5116-022-000-0000	TEACHING SUPPLIES- C	126.17	
				23261 C	G	11-113-5117-022-000-9122	TEACHING SUPPLIES -	253.74	
				23273 C	G	11-221-5110-001-000-9611	TEACHING SUPPLIES -	31.99	
				23203 C	G	11-222-5310-015-000-0000	EDUCATIONAL MEDIA	274.00	
				23160 C	G	11-222-5310-020-000-0000	EDUCATIONAL MEDIA	20.99	
				23149 C	G	11-222-5990-020-000-0000	MISC SUPPLIES - MEDI	66.49	
				23146 C	G	11-222-5990-020-000-0000	MISC SUPPLIES - MEDI	66.49	
				23145 C	G	11-222-5990-020-000-0000	MISC SUPPLIES - MEDI	7.99	
				23133 C	G	11-229-7910-099-000-0000	MISC EXPENSE - THERA	41.06	
				23275 C	G	11-229-7910-099-000-0000	MISC EXPENSE - THERA	43.48	
				23182 C	G	11-232-5990-001-000-0000	MISC SUPPLIES	356.58	
				23147 C	G	11-241-5910-020-000-0000	OFFICE SUPPLIES	191.19	
				23168 C	G	11-261-5992-022-000-0000	MISC SUPPLIES - MAIN	121.59	
				23131 C	G	11-261-5993-022-000-0000	MISC SUPPLIES - GROU	66.03	
				23209 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	36.37	
				23174 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	29.99	
				23134 C	G	11-283-7910-001-000-0000	MISC EXPENSE	31.98	
				23196 C	G	11-351-5110-052-000-9551	TEACHING SUPPLIES -	25.00	
				23195 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	38.89	

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				23313 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	89.98	
				23197 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	67.65	
				23312 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	75.01	
				23314 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	206.90	
				23315 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	115.90	
				23125 C	J	21-118-5110-088-000-3405	TEACHING SUPPLIES	145.84	
				23263 C	J	21-127-5110-022-510-3440	TEACHING SUPPLIES -	235.12	
				23269 C	J	21-127-5110-022-510-3440	TEACHING SUPPLIES -	24.61	
				23270 C	J	21-127-5110-022-510-3440	TEACHING SUPPLIES -	31.49	
				23262 C	J	21-127-5110-022-593-3440	TEACHING SUPPLIES -	73.40	
				23258 C	J	21-127-5110-022-593-3440	TEACHING SUPPLIES -	383.23	
				23207 C	F	21-261-4120-009-000-4470	EQUIPMENT REPAIRS	863.23	
				23207 C	F	21-261-4120-011-000-4470	EQUIPMENT REPAIRS	345.29	
				23207 C	F	21-261-4120-012-000-4470	EQUIPMENT REPAIRS	431.62	
				23207 C	F	21-261-4120-013-000-4470	EQUIPMENT REPAIRS	431.62	
				23207 C	F	21-261-4120-014-000-4470	EQUIPMENT REPAIRS	431.62	
				23207 C	F	21-261-4120-015-000-4470	EQUIPMENT REPAIRS	431.62	
				23207 C	F	21-261-4120-020-000-4470	EQUIPMENT REPAIRS	258.97	
				23208 C	F	21-261-4120-022-000-4470	EQUIPMENT REPAIRS	298.63	
				23207 C	R	21-261-4120-022-000-9200	EQUIPMENT REPAIRS	1,726.47	
				23132 C	F	21-261-4120-052-000-4470	EQUIPMENT REPAIRS	45.58	
				23164 C	F	21-261-4120-052-000-4470	EQUIPMENT REPAIRS	68.37	
				23207 C	F	21-261-4120-060-000-4470	EQUIPMENT REPAIRS	172.65	
				23207 C	F	21-261-4120-070-000-4470	EQUIPMENT REPAIRS	86.31	
				23224 C	C	21-297-5910-099-000-9250	OFFICE SUPPLIES	31.86	
				23229 C	A	61-296-7920-001-740-0000	NEF TEACHER GRANT	65.99	
				23170 C	A	61-296-7920-012-602-0000	OH MEDIA CENTER	5.40	
				23162 C	A	61-296-7920-012-621-0000	OH ART	80.67	
				23166 C	A	61-296-7920-012-621-0000	OH ART	9.82	
				23169 C	A	61-296-7920-012-621-0000	OH ART	43.43	
				23167 C	A	61-296-7920-012-675-0000	ADMIN OH	47.94	
				23122 C	A	61-296-7920-012-675-0000	ADMIN OH	125.00	
				23268 C	A	61-296-7920-013-675-0000	ADMIN NW	33.67	
				23228 C	A	61-296-7920-013-675-0000	ADMIN NW	99.96	
				23203 C	A	61-296-7920-015-602-0000	DF MEDIA CENTER	85.10	
				23305 C	A	61-296-7920-018-675-0000	ADMIN NM	47.96	
				23161 C	A	61-296-7920-020-639-0000	BAND	42.94	
				23244 C	A	61-296-7920-020-643-0000	DRAMA	39.99	

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				23148 C	A	61-296-7920-020-643-0000	DRAMA	304.52	
				23231 C	A	61-296-7920-020-645-0000	FLYING WILDCAT AERON	33.99	
				23232 C	A	61-296-7920-020-645-0000	FLYING WILDCAT AERON	9.41	
				23158 C	A	61-296-7920-020-675-0000	ADMIN MS	12.99	
				23254 C	A	61-296-7920-020-734-0000	SCIENCE OLYMPIAD	13.29	
				23284 C	A	61-296-7920-020-814-0000	MS POM PON	83.42	
				23267 C	A	61-296-7920-022-611-0000	BOOK FUND	13.99	
				23260 C	A	61-296-7920-022-669-0000	MUSICAL	44.15	
				23259 C	A	61-296-7920-022-669-0000	MUSICAL	16.99	
				23266 C	A	61-296-7920-022-697-0000	INCUBATOR	13.98	
				23323 C	A	61-296-7920-022-805-0000	CHEER	235.46	
				23318 C	A	61-296-7920-022-814-0000	V POM PON	194.87	
				23322 C	A	61-296-7920-022-846-0000	BOARDERCROSS	59.99	14,528.32
456529	03/19/26	18721	STITCH & SCRIBE INC.	23295 C	A	61-296-7920-022-837-0000	LACROSSE GIRLS	315.00	
				23294 C	A	61-296-7920-022-837-0000	LACROSSE GIRLS	428.00	743.00
456530	03/19/26	19533	BERGERON BACKFLOW SERVICES	23130 C	G	11-261-4110-022-000-0000	BUILDING REPAIRS	800.00	800.00
456531	03/19/26	20069	LOWERY CORP. DBA APPLIED	23192 C	G	11-111-4222-011-000-0000	COPIER EXPENSE	323.06	323.06
456532	03/19/26	20121	CONSTELLATION NEWENERGY INC	23198 C	G	11-261-5510-001-000-0000	NATURAL GAS	471.24	
				23198 C	G	11-261-5510-003-000-0000	NATURAL GAS	489.81	
				23198 C	G	11-261-5510-011-000-0000	NATURAL GAS	2,259.80	
				23198 C	G	11-261-5510-012-000-0000	NATURAL GAS	2,552.89	
				23198 C	G	11-261-5510-013-000-0000	NATURAL GAS	1,547.44	
				23198 C	G	11-261-5510-014-000-0000	NATURAL GAS	2,200.63	
				23198 C	G	11-261-5510-015-000-0000	NATURAL GAS	2,464.18	
				23198 C	G	11-261-5510-018-000-0000	NATURAL GAS	8,079.14	
				23198 C	G	11-261-5510-020-000-0000	NATURAL GAS	5,677.95	
				23198 C	G	11-261-5510-022-000-0000	NATURAL GAS	14,473.34	
				23198 C	G	11-261-5510-023-000-0000	NATURAL GAS	1,788.47	
				23198 C	G	11-261-5510-052-000-0000	NATURAL GAS	942.70	
				23198 C	G	11-261-5510-060-000-0000	NATURAL GAS	601.21	
				23198 C	G	11-261-5510-070-000-0000	NATURAL GAS	935.45	44,484.25
456533	03/19/26	20296	VIKING AUTOMATIC SPRINKLER	23210 C	G	11-261-4110-020-000-0000	BUILDING REPAIRS	477.00	477.00
456534	03/19/26	20367	HAN, MINJUNG	23163 C	G	11-271-3330-070-000-0000	PARENT TRANSPORTATIO	750.00	750.00
456535	03/19/26	20396	IKI INC	23339 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	98.00	98.00
456536	03/19/26	20516	VARAKAVI INC	23334 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	304.00	304.00
456537	03/19/26	20575	MOSS AUDIO CORPORATION	23218 C	Q	41-456-6225-099-000-9044	BUILDING IMPROVEMENT	20,512.50	20,512.50
456538	03/19/26	20591	SWANCUTT, STACEY	23140 C	A	61-296-7920-020-620-0000	CHOIR	757.50	757.50
456539	03/19/26	20674	GREAT LAKES BEVERAGE	23223 C	C	21-297-5610-099-000-9250	FOOD EXPENSE	520.00	520.00

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456540	03/19/26	20770	CUMMINS SALES AND SERVICE	23187 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	175.56	
				23188 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	818.34	
				23190 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	697.72	
				23189 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	552.81	
				23188 P	G	11-271-5730-070-000-0000	CREDIT MEMO S6260354862	(236.25)	
				23187 P	G	11-271-5730-070-000-0000	CREDIT MEMO S6260354651	(13.56)	1,994.62
456541	03/19/26	20824	HOPSKIPDRIVE INC	23123 C	I	21-271-3310-099-099-9300	TRANSPORTATION	3,930.48	3,930.48
456542	03/19/26	20976	LOGICALIS INC	20267 C	Q	41-456-6225-099-000-9044	BUILDING IMPROVEMENT	14,179.00	14,179.00
456543	03/19/26	21174	IMPERIAL DADE DBA NICHOLS	22553 C	G	11-261-5991-012-000-0000	MISC SUPPLIES - CUST	501.96	
				22695 C	G	11-261-5991-013-000-0000	MISC SUPPLIES - CUST	555.60	1,057.56
456544	03/19/26	21511	STATE ALLIANCE OF MICHIGAN	23253 C	A	61-296-7920-022-778-0000	YOUTH IN GOVERNMENT	12,215.00	12,215.00
456545	03/19/26	21529	GREAT MINDS PBC	22694 P	J	21-111-5110-011-000-2940	TEACHING SUPPLIES	481.73	
				22694 P	J	21-111-5110-012-000-2940	TEACHING SUPPLIES	481.75	
				22694 P	J	21-111-5110-013-000-2940	TEACHING SUPPLIES	481.76	
				22694 P	J	21-111-5110-014-000-2940	TEACHING SUPPLIES	481.76	
				22694 P	J	21-111-5110-015-000-2940	TEACHING SUPPLIES	481.76	2,408.76
456546	03/19/26	21589	BENYAMIN GJOKAJ DBA GJOKAJ	23316 C	A	61-296-7920-022-829-0000	LACROSSE BOYS	320.00	
				23297 C	A	61-296-7920-022-837-0000	LACROSSE GIRLS	400.00	720.00
456547	03/19/26	21805	INFOSAFE SHREDDING-MI DBA	23157 C	G	11-241-5910-015-000-0000	OFFICE SUPPLIES	60.00	60.00
456548	03/19/26	26775	YONDR INC	20955 P	G	11-225-7910-001-000-0000	MISC EXPENSE	2,487.99	2,487.99
456549	03/19/26	26811	HEARST NEWSPAPERS MICHIGAN	23124 C	G	11-311-4910-052-000-9551	OTHER PURCHASED SERV	5,960.60	
				23124 C	J	21-282-3510-051-000-3400	ADVERTISING	662.29	6,622.89
456550	03/19/26	26869	NATIONAL ENERGY CONTROL	23220 C	S	41-261-4110-022-000-0000	BUILDING REPAIRS	272.18	272.18
456551	03/19/26	26885	WESTCOAST PRODUCTS & DESIGN	17472 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	169.78	
				17472 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	293.90	
				17472 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	182.44	
				17472 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	100.90	747.02
456552	03/19/26	26895	KEMPER SPORTS MANAGEMENT	23301 C	A	61-296-7920-022-803-0000	BASKETBALL BOYS	2,984.08	2,984.08
456553	03/19/26	26897	DONNA LIM	23338 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	408.65	408.65
456554	03/19/26	27126	LISA MARIE LAPORTE	23226 C	G	11-221-3120-001-000-9611	FACILITATOR	800.00	800.00
456555	03/19/26	27138	DAIOHS USA INC	23274 C	G	11-232-7910-001-000-0000	MISC EXPENSE	149.90	149.90
456556	03/19/26	27215	AURORA EDUCATIONAL	23227 C	G	11-232-3450-001-000-0000	SOFTWARE LICENSES	500.00	500.00
456557	03/19/26	27224	KALAMAZOO RESA	23219 C	G	11-271-7910-070-000-0000	MISC EXPENSE	255.00	255.00
456558	03/19/26	27238	INNOVATED ENERGY CONTROLS	23216 C	Q	41-456-6225-099-000-9044	BUILDING IMPROVEMENT	5,200.64	5,200.64
456559	03/19/26	27250	SARA E PIEHL	23281 C	A	61-296-7920-022-799-0000	MINI WILDCATS	2,210.32	2,210.32
456560	03/19/26	27260	GRACE BYRNE	23329 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	1,568.00	1,568.00
456561	03/19/26	27261	TODD W ERICKSON	23330 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	1,568.00	1,568.00
456562	03/19/26	27262	PEOPLES EXPRESS	23127 C	F	21-271-7910-070-000-6010	MISC EXPENSE	52.00	

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				23128 C	F	21-271-7910-070-000-6010	MISC EXPENSE	68.00	120.00
456563	03/19/26	27263	ELIZABETH LARWA	23249 C	A	61-296-7920-022-659-0000	JAPANESE CLUB	250.00	250.00
456564	03/19/26	27265	CHAMPION CHEERLEADING MI LLC	23324 C	A	61-296-7920-022-805-0000	CHEER	1,150.00	
				23279 C	A	61-296-7920-022-805-0000	CHEER	900.00	2,050.00
456565	03/19/26	MSC21	ABNISHEK YADAV	23283 C	G	10-173-0000-000-000-0000	ABNISHEK YADAV	175.00	175.00
456566	03/19/26	MSC21	ALYSSA COLLINS	23193 C	J	21-118-3210-051-000-3400	ALYSSA COLLINS	66.99	66.99
456567	03/19/26	MSC21	ASHLEY BOOTZ	23285 C	G	11-293-3210-022-000-0000	ASHLEY BOOTZ	380.59	380.59
456568	03/19/26	MSC21	AUNG HTAT	23239 C	G	11-113-3720-022-000-0000	AUNG HTAT	118.00	118.00
456569	03/19/26	MSC21	CATHERINE MARION	23320 C	A	61-296-7920-022-818-0000	CATHERINE MARION	681.45	681.45
456570	03/19/26	MSC21	CATHY FARRIS	23271 C	A	61-296-7920-022-629-0000	CATHY FARRIS	166.20	166.20
456571	03/19/26	MSC21	CHARU GULATI	23204 C	C	22-471-0000-000-000-9250	CHARU GULATI	75.30	75.30
456572	03/19/26	MSC21	CHRISTINA ZASKI	23191 C	G	11-118-5110-052-000-9551	CHRISTINA ZASKI	52.50	52.50
456573	03/19/26	MSC21	CONFERENCES - IB	23068 C	G	11-221-3220-022-000-9614	CONFERENCES - IB	106.21	106.21
456574	03/19/26	MSC21	CRYSTAL WALLINGTON	23205 C	C	22-471-0000-000-000-9250	CRYSTAL WALLINGTON	147.25	147.25
456575	03/19/26	MSC21	CURTIS BLACKWELL	23321 C	G	11-293-3220-022-000-0000	CURTIS BLACKWELL	2,615.94	2,615.94
456576	03/19/26	MSC21	ELIZABETH BRONSON	23213 C	G	11-229-7910-099-000-0000	ELIZABETH BRONSON	348.00	348.00
456577	03/19/26	MSC21	EMILY SAMUELS	23175 C	A	61-296-7920-012-621-0000	EMILY SAMUELS	99.00	99.00
456578	03/19/26	MSC21	ERIN HARBAR	23246 C	G	11-113-5112-022-000-0000	ERIN HARBAR	36.71	36.71
456579	03/19/26	MSC21	GLENN CAMPBELL	23234 C	A	61-296-7920-020-645-0000	GLENN CAMPBELL	38.17	38.17
456580	03/19/26	MSC21	HANA CHARFI	23288 C	A	61-296-7920-099-978-0000	HANA CHARFI	113.74	113.74
456581	03/19/26	MSC21	JENNIFER KERBRAT	23243 C	J	21-212-3220-022-000-9349	JENNIFER KERBRAT	59.68	59.68
456582	03/19/26	MSC21	JENNIFER VILLANUEVA	23194 C	J	21-118-3210-051-000-3400	JENNIFER VILLANUEVA	15.23	15.23
456583	03/19/26	MSC21	KATHRYN KESZEI	23251 C	J	21-271-3310-022-510-3440	KATHRYN KESZEI	44.37	44.37
456584	03/19/26	MSC21	KIMBERLY DEINEK	23135 C	G	11-229-7910-099-000-0000	KIMBERLY DEINEK	81.00	81.00
456585	03/19/26	MSC21	KRIKOR ARMAN	23280 C	G	10-173-0000-000-000-0000	KRIKOR ARMAN	75.00	75.00
456586	03/19/26	MSC21	MIZUKI HASHIMOTO	23206 C	C	22-471-0000-000-000-9250	MIZUKI HASHIMOTO	50.00	50.00
456587	03/19/26	MSC21	NICHOLAS RYAN	23248 C	G	11-113-5118-022-000-9122	NICHOLAS RYAN	26.00	26.00
456588	03/19/26	MSC21	NORIMICHI SHIRAKABE	23331 C	A	61-296-7920-022-846-0000	NORIMICHI SHIRAKABE	185.73	185.73
456589	03/19/26	MSC21	NORIMICHI SHIRAKABE	23337 C	A	61-296-7920-022-846-0000	NORIMICHI SHIRAKABE	648.12	648.12
456590	03/19/26	MSC21	RANSOM BROWN	23225 C	G	11-229-7910-099-000-0000	RANSOM BROWN	81.00	81.00
456591	03/19/26	MSC21	SRAVAN VANGAVETI	23241 C	G	11-113-3720-022-000-0000	SRAVAN VANGAVETI	118.00	118.00
456592	03/19/26	MSC21	SRIVIDHYA SANDARI	23300 C	G	10-173-0000-000-000-0000	SRIVIDHYA SANDARI	75.00	75.00
456593	03/19/26	MSC21	SUPRAJA MUNDLA	23289 C	A	61-296-7920-099-978-0000	SUPRAJA MUNDLA	336.32	336.32
456594	03/19/26	MSC21	UDHAYAA ARUL	23236 C	G	11-113-3720-022-000-0000	UDHAYAA ARUL	118.00	118.00
456595	03/19/26	MSC21	USHA PARASHETTI	23282 C	G	10-173-0000-000-000-0000	USHA PARASHETTI	175.00	175.00
456596	03/19/26	MSC21	VIMA POLISETTI	23287 C	A	61-296-7920-099-978-0000	VIMA POLISETTI	515.44	515.44
456597	03/19/26	MSC21	VIVIAN SCHMIDT	23293 C	A	61-296-7920-022-837-0000	VIVIAN SCHMIDT	131.22	131.22
456598	03/19/26	MSC21	ZACHARY MARTINEZ	23172 C	G	11-221-3220-001-000-9611	ZACHARY MARTINEZ	690.00	690.00

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456599	03/19/26	MSC21	ZHIPING DING	23278 C	G	10-173-0001-000-000-0000	ZHIPING DING	50.00	50.00
456600	03/25/26	10320	CHAPTER 13 TRUSTEE		G	12-451-0009-000-000-9451	24-47066-MLO	108.06	108.06
456601	03/25/26	12461	MISDU		G	12-451-0009-000-000-0000	913920497	501.75	
					G	12-451-0009-000-000-0000	913919326	51.75	553.50
456602	03/25/26	16424	CHAPTER 13 TRUSTEE		G	12-451-0009-000-000-9451	23-41458-LSG	595.00	595.00
456603	03/26/26	10094	AMERICAN ATHLETIX LLC	22187 P	S	41-261-4110-020-000-0000	BUILDING REPAIRS	2,626.94	
				22187 C	S	41-261-4110-020-000-0000	BUILDING REPAIRS	6,979.08	
				22187 P	S	41-261-4110-020-000-0000	BUILDING REPAIRS	5,245.70	
				22187 P	S	41-261-4110-022-000-0000	BUILDING REPAIRS	9,598.01	
				22187 P	S	41-261-4110-022-000-0000	BUILDING REPAIRS	2,732.34	27,182.07
456604	03/26/26	10109	AMERICAN RED CROSS	23476 C	G	11-221-3220-022-000-9611	CONFERENCES	20.00	20.00
456605	03/26/26	10144	ARCH ENVIRONMENTAL GROUP	23491 C	G	11-261-4910-070-000-0000	OTHER PURCHASED SERV	475.00	
				23367 C	G	11-261-4911-060-000-0000	STORMWATER PERMIT	5,425.34	5,900.34
456606	03/26/26	10219	BEST PLUMBING SPECIALTIES INC	23387 C	R	21-261-4120-022-000-9200	EQUIPMENT REPAIRS	1,103.88	1,103.88
456607	03/26/26	10326	CINTAS CORPORATION #31	23370 C	G	11-271-5997-070-000-0000	MISC SUPPLIES - UNIF	206.60	206.60
456608	03/26/26	10362	CORRIGAN ENTERPRISES	23355 C	G	11-261-5710-060-000-0000	FUEL	634.90	
				23394 C	G	11-271-5710-070-000-0000	FUEL	18,244.40	18,879.30
456609	03/26/26	10883	ALLIED INC	23484 C	G	11-271-4120-070-000-0000	EQUIPMENT REPAIRS	497.70	497.70
456610	03/26/26	10954	ADN ADMINISTRATORS INC	23405 C	G	12-451-0001-000-000-9451	DENTAL	4,419.00	4,419.00
456611	03/26/26	11273	US FOODS INC	23487 C	A	61-296-7920-022-612-0000	CATRACK	1,198.53	1,198.53
456612	03/26/26	11610	FOLLETT SOFTWARE LLC	23446 C	A	61-296-7920-013-675-0000	ADMIN NW	1,872.85	1,872.85
456613	03/26/26	11695	HAROLD'S FRAME SHOP INC	23365 C	G	11-261-4130-060-000-0000	VEHICLE REPAIRS	3,694.24	3,694.24
456614	03/26/26	11734	IMAGEMASTER LLC	23407 C	P	41-512-7310-099-000-9046	OTHER BOND ISSURANCE	1,750.00	1,750.00
456615	03/26/26	11945	EVER KOLD REFRIGERATION	23388 C	C	21-297-5640-099-000-9255	NON FOOD EXPENSE- LI	235.00	235.00
456616	03/26/26	12127	HOLLAND BUS COMPANY	23369 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	268.05	
				23511 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	106.86	
				23369 P	G	11-271-5730-070-000-0000	CREDIT MEMO	(185.41)	189.50
456617	03/26/26	12421	MICHIGAN DECA	23480 C	J	21-271-3310-022-510-3440	FIELD TRIPS - MARKET	6,820.00	
				23480 C	A	61-296-7920-022-625-0000	DECA	18,554.90	25,374.90
456618	03/26/26	12425	MESSA (MICHIGAN EDUCATION	23406 C	G	12-451-0006-000-000-9451	MESSA	803,890.32	803,890.32
456619	03/26/26	12481	MILFORD HIGH SCHOOL	23444 C	G	11-293-7410-022-000-0000	DUES & FEES	175.00	175.00
456620	03/26/26	12592	OAKLAND COMMUNITY COLLEGE	23497 C	G	11-113-3720-022-000-0000	DUAL ENROLLMENT TUIT	22,788.02	22,788.02
456621	03/26/26	12840	SCHOOLCRAFT COLLEGE	23495 C	G	11-113-3720-022-000-0000	DUAL ENROLLMENT TUIT	80,780.00	80,780.00
456622	03/26/26	12877	SET SEG	23402 C	G	11-283-3190-001-000-0000	OTHER PROFESSIONAL S	11,235.00	
				23403 C	G	11-283-3450-001-000-0000	SOFTWARE LICENSES	3,083.45	
				23403 C	G	12-451-0003-000-000-9451	LIFE & AD&D	18,040.96	
				23403 C	G	12-451-0004-000-000-9451	LTD	6,402.49	38,761.90
456623	03/26/26	13096	MATHESON TRI-GAS INC	23468 C	G	11-113-5111-022-000-0000	TEACHING SUPPLIES -	4,177.94	4,177.94

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456624	03/26/26	13110	VESCO OIL CORPORATION	23363 C	G	11-271-5790-070-000-0000	OTHER TRANSPORTATION	138.55	138.55
456625	03/26/26	13125	WASTE MANAGEMENT OF	23471 C	G	11-241-4910-022-000-0000	OTHER PURCHASED SERV	218.93	218.93
456626	03/26/26	13141	WEINGARTZ SUPPLY CO INC	23386 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	214.99	214.99
456627	03/26/26	13189	BEYER, TODD	23507 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	1,527.66	1,527.66
456628	03/26/26	13323	LEISURE UNLIMITED LLC	23506 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	675.00	675.00
456629	03/26/26	15467	WELLOCK, TRISHA	23527 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	1,732.50	1,732.50
456630	03/26/26	15468	CARY ROBERT GRIMM	23509 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	3,570.00	3,570.00
456631	03/26/26	18607	AMAZON CAPITAL SERVICES INC.	23524 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	12.40	
				23398 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	25.96	
				23396 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	14.42	
				23362 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	17.49	
				23361 C	G	11-111-5110-013-000-0000	TEACHING SUPPLIES	20.49	
				23376 C	G	11-111-5110-014-000-0000	TEACHING SUPPLIES	18.18	
				23432 C	G	11-111-5110-015-000-0000	TEACHING SUPPLIES	35.64	
				23364 C	G	11-111-5110-015-000-0000	TEACHING SUPPLIES	35.98	
				23522 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	4.97	
				23359 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	49.99	
				23514 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	22.00	
				23521 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	118.80	
				23520 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	168.82	
				23516 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	11.05	
				23517 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	8.95	
				23515 C	G	11-111-5110-018-000-0000	TEACHING SUPPLIES -	7.89	
				23373 C	G	11-111-5110-023-000-0000	TEACHING SUPPLIES -	288.23	
				23435 C	G	11-111-5110-023-000-0000	TEACHING SUPPLIES -	90.72	
				23434 C	G	11-111-5110-023-000-0000	TEACHING SUPPLIES -	64.95	
				23381 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	55.60	
				23458 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	39.68	
				23379 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	16.74	
				23417 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	64.92	
				23413 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	26.21	
				23415 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	16.62	
				23457 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	88.25	
				23382 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	124.68	
				23378 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	27.50	
				23377 C	G	11-111-5111-014-000-0000	TEACHING SUPPLIES -	4.99	
				23481 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	52.10	
				23496 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	12.97	

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				23400 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	79.90	
				23512 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	15.17	
				23510 C	G	11-111-5111-015-000-0000	TEACHING SUPPLIES -	17.99	
				23523 C	G	11-111-5112-018-000-9122	TEACHING SUPPLIES -	51.98	
				23513 C	G	11-111-5119-018-000-0000	TEACHING SUPPLIES -	58.84	
				23357 C	G	11-112-5110-020-000-0000	TEACHING SUPPLIES -	31.06	
					G	11-113-5113-022-000-9122	CREDIT MEMO INVOICE 11WN-YC97-	(56.99)	
					G	11-113-5113-022-000-9122	CREDIT AGAINS 11WN-YC97-6HY7	(68.96)	
					G	11-113-5113-022-000-9122	CREDIT MEMO INV# 11WN-YC97-6HY	(46.90)	
				23499 C	G	11-212-5910-022-000-0000	OFFICE SUPPLIES	8.51	
				23437 C	G	11-221-5110-011-000-9611	TEACHING SUPPLIES -	7.11	
				23408 C	G	11-221-5110-011-000-9611	TEACHING SUPPLIES -	31.26	
				23437 C	G	11-221-5110-012-000-9611	TEACHING SUPPLIES -	7.11	
				23408 C	G	11-221-5110-012-000-9611	TEACHING SUPPLIES -	31.26	
				23437 C	G	11-221-5110-013-000-9611	TEACHING SUPPLIES -	7.11	
				23408 C	G	11-221-5110-013-000-9611	TEACHING SUPPLIES -	31.26	
				23437 C	G	11-221-5110-014-000-9611	TEACHING SUPPLIES -	7.11	
				23408 C	G	11-221-5110-014-000-9611	TEACHING SUPPLIES -	31.26	
				23437 C	G	11-221-5110-015-000-9611	TEACHING SUPPLIES -	7.10	
				23408 C	G	11-221-5110-015-000-9611	TEACHING SUPPLIES -	31.27	
				23360 C	G	11-229-7910-099-000-0000	MISC EXPENSE - THERA	9.99	
				23414 C	G	11-241-5910-014-000-0000	OFFICE SUPPLIES	24.98	
				23380 C	G	11-241-5910-014-000-0000	OFFICE SUPPLIES	6.84	
				23459 C	G	11-241-5910-014-000-0000	OFFICE SUPPLIES	21.71	
				23449 C	G	11-261-5910-060-000-0000	OFFICE SUPPLIES	9.99	
				23490 C	G	11-261-5992-020-000-0000	MISC SUPPLIES - MAIN	42.88	
				23404 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	189.99	
				23366 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	36.37	
					G	11-271-5730-070-000-0000	CREDIT AGAINST INVOICE 1CDN-46	(9.68)	
				23439 C	G	11-293-5990-022-000-0000	MISC SUPPLIES	84.30	
				23467 C	G	11-351-5110-052-000-9551	TEACHING SUPPLIES -	61.68	
				23465 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	269.94	
				23464 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	9.29	
				23472 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	65.49	
				23473 C	J	21-118-5110-051-000-3400	TEACHING SUPPLIES	37.04	
				23462 C	J	21-118-5110-088-000-3405	TEACHING SUPPLIES	541.06	
				23501 C	I	21-122-5110-004-194-9300	TEACHING SUPPLIES	78.97	
				23430 C	I	21-122-5110-020-194-9300	TEACHING SUPPLIES	121.27	

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				23383	C	I 21-122-5990-012-194-9300	MISC SUPPLIES	37.98	
				23461	C	I 21-122-5990-012-194-9300	MISC SUPPLIES	61.62	
				23427	C	I 21-122-5990-013-194-9300	MISC SUPPLIES	52.50	
				23412	C	I 21-122-5990-015-194-9300	MISC SUPPLIES	140.55	
				23429	C	I 21-122-5990-020-194-9300	MISC SUPPLIES	23.99	
				23500	C	J 21-127-5110-022-510-3440	TEACHING SUPPLIES -	52.04	
				23428	C	I 21-226-5910-001-081-9300	OFFICE SUPPLIES	26.91	
				23390	C	C 21-297-5640-099-000-9255	NON FOOD EXPENSE- LI	34.99	
				23389	C	C 21-297-5910-099-000-9250	OFFICE SUPPLIES	31.34	
				23393	C	C 21-297-6420-001-000-9250	NEW EQUIPMENT UNDER	278.12	
				23392	C	C 21-297-6420-001-000-9250	NEW EQUIPMENT UNDER	169.53	
				23391	C	C 21-297-6420-001-000-9250	NEW EQUIPMENT UNDER	360.28	
				23441	C	A 61-296-7920-001-740-0000	NEF TEACHER GRANT	35.95	
				23438	C	A 61-296-7920-001-740-0000	NEF TEACHER GRANT	2,000.00	
				23397	C	A 61-296-7920-013-675-0000	ADMIN NW	36.31	
				23419	C	A 61-296-7920-014-675-0000	ADMIN PV	456.94	
				23374	C	A 61-296-7920-015-672-0000	DF MUSIC	18.99	
				23519	C	A 61-296-7920-018-620-0000	CHOIR CLUB	35.44	
				23518	C	A 61-296-7920-018-620-0000	CHOIR CLUB	230.48	
				23418	C	A 61-296-7920-020-621-0000	ART	11.31	
				23422	C	A 61-296-7920-020-639-0000	BAND	19.99	
				23358	C	A 61-296-7920-020-639-0000	BAND	90.00	
				23420	C	A 61-296-7920-020-643-0000	DRAMA	35.09	
				23421	C	A 61-296-7920-020-643-0000	DRAMA	16.89	
				23416	C	A 61-296-7920-020-645-0000	FLYING WILDCAT AERON	8.42	
						A 61-296-7920-022-611-0000	CREDIT ON INVOICE 11C9-6VTC-7T	(70.00)	
				23498	C	A 61-296-7920-022-669-0000	MUSICAL	52.72	
				23442	C	A 61-296-7920-022-677-0000	NEA FOUNDATION - MAT	104.86	
				23440	C	A 61-296-7920-022-677-0000	NEA FOUNDATION - MAT	39.99	
				23438	C	A 61-296-7920-022-677-0000	NEA FOUNDATION - MAT	701.95	
						A 61-296-7920-022-686-0000	CREDIT MEMO AGAINST INVOICE 1V	(13.75)	
				23447	C	A 61-296-7920-022-814-0000	V POM PON	155.87	
				23450	C	A 61-296-7920-022-824-0000	TRACK BOYS	96.14	
				23451	C	A 61-296-7920-022-826-0000	BOYS VOLLEYBALL	46.46	
				23448	C	A 61-296-7920-022-828-0000	WRESTLING	133.25	
				23431	C	A 61-296-7920-026-745-0000	NATC MICRO BUSINESS	99.60	
				23433	C	A 61-296-7920-026-745-0000	NATC MICRO BUSINESS	69.05	9,113.55
456632	03/26/26	18682	NEXT LEVEL KARATE	23505	C	R 21-321-3111-052-000-9200	PURCHASED SERV - COM	608.30	608.30

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456633	03/26/26	18779	MARK BOGARIN PHOTOGRAPHY	23445 C	A	61-296-7920-022-817-0000	SOCCER GIRLS	432.50	432.50
456634	03/26/26	20069	LOWERY CORP. DBA APPLIED	23409 C	G	11-112-4222-020-000-0000	COPIER EXPENSE	128.30	128.30
456635	03/26/26	20076	DALZIOCHIO, MICHELE	23525 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	1,732.50	1,732.50
456636	03/26/26	20360	CLEAR RATE COMMUNICATINS INC	23384 C	G	11-225-3410-001-000-0000	TELEPHONE	927.90	927.90
456637	03/26/26	20401	BUSINESS PROFESSIONALS OF	23483 C	J	21-271-3310-022-593-3440	FIELD TRIPS - FINANC	140.00	
				23483 C	A	61-296-7920-022-753-0000	BUSINESS PROF OF AME	1,805.00	1,945.00
456638	03/26/26	20563	CADILLAC TRAVEL INC	23475 C	J	21-271-3310-022-510-3440	FIELD TRIPS - MARKET	2,571.24	
				23478 C	J	21-271-3310-022-510-3440	FIELD TRIPS - MARKET	260.00	
				23475 C	A	61-296-7920-022-625-0000	DECA	16,713.06	
				23478 C	A	61-296-7920-022-625-0000	DECA	1,690.00	21,234.30
456639	03/26/26	20765	PRIME STRIKERS SPORTS INC	23508 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	486.00	486.00
456640	03/26/26	20993	WASHTENAW COMMUNITY	23494 C	G	11-113-3720-022-000-0000	DUAL ENROLLMENT TUIT	24,352.54	24,352.54
456641	03/26/26	21524	DILLON DENHA DBA PHONE CLINIC	23399 C	G	11-225-5991-001-000-0000	MISC SUPPLIES - REPA	879.92	879.92
456642	03/26/26	21659	GREENE, JOEL	23528 C	A	61-296-7920-012-660-0000	OH PBIS	300.00	300.00
456643	03/26/26	26803	AERO FILTER LLC	22204 C	G	11-261-5992-003-000-0000	MISC SUPPLIES - MAIN	66.33	
				22205 C	G	11-261-5992-009-000-0000	MISC SUPPLIES - MAIN	287.85	
				22203 C	G	11-261-5992-009-000-0000	MISC SUPPLIES - MAIN	1,084.30	
				22201 C	G	11-261-5992-011-000-0000	MISC SUPPLIES - MAIN	957.50	
				22197 C	G	11-261-5992-012-000-0000	MISC SUPPLIES - MAIN	975.36	
				22196 C	G	11-261-5992-013-000-0000	MISC SUPPLIES - MAIN	663.50	
				22198 C	G	11-261-5992-014-000-0000	MISC SUPPLIES - MAIN	806.65	
				22191 C	G	11-261-5992-015-000-0000	MISC SUPPLIES - MAIN	365.72	
				22195 C	G	11-261-5992-018-000-0000	MISC SUPPLIES - MAIN	1,805.66	
				22194 C	G	11-261-5992-020-000-0000	MISC SUPPLIES - MAIN	911.92	
				22193 C	G	11-261-5992-022-000-0000	MISC SUPPLIES - MAIN	2,634.74	
				22199 C	G	11-261-5992-023-000-0000	MISC SUPPLIES - MAIN	193.26	
				22192 C	G	11-261-5992-052-000-0000	MISC SUPPLIES - MAIN	839.56	
				22200 C	G	11-261-5992-070-000-0000	MISC SUPPLIES - MAIN	30.49	11,622.84
456644	03/26/26	26869	NATIONAL ENERGY CONTROL	23493 C	S	41-261-4110-022-000-0000	BUILDING REPAIRS	1,038.98	1,038.98
456645	03/26/26	26981	BRIGHTSOURCE LIGHTING	23401 C	G	11-261-5992-011-000-0000	MISC SUPPLIES - MAIN	48.45	48.45
456646	03/26/26	27034	WALLED LAKE CONSOLIDATED	23486 C	A	61-296-7920-022-651-0000	FORENSICS	365.00	365.00
456647	03/26/26	27035	OREILLY AUTO ENTERPRICES LLC	23371 C	G	11-271-5730-070-000-0000	VEHICLE REPAIR PARTS	435.44	435.44
456648	03/26/26	27091	LAW OFFICES OF DENNIS	23425 C	G	11-231-3170-001-000-0000	LEGAL SERVICES	143.13	143.13
456649	03/26/26	27185	UNIVERSITY OF DETROIT MERCY	23492 C	G	11-113-3720-022-000-0000	DUAL ENROLLMENT TUIT	465.00	465.00
456650	03/26/26	27267	NERDY LLC	23372 C	J	21-125-3190-099-000-3661	OTHER PROFESSIONAL S	34,560.00	34,560.00
456651	03/26/26	27269	MOHAMED HUSSAIN SAAIDI	23443 C	A	61-296-7920-022-805-0000	CHEER	7,750.00	7,750.00
456652	03/26/26	27271	BARRYS LETS RENT IT LTD	23463 C	A	61-296-7920-022-674-0000	PSAT/PLAN	3,050.00	3,050.00
456653	03/26/26	27272	PAUL H BROOKES PUBLISHING CO	23477 C	I	21-122-5111-052-191-9300	TEACHING SUPPLIES -	900.00	

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Novi Community School District

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
				23479 C	I	21-122-5111-052-191-9300	TEACHING SUPPLIES -	149.96	1,049.96
456654	03/26/26	27273	MOTOWN HOBBY CENTER DBA	23485 C	A	61-296-7920-022-670-0000	ENGINEERING CLUB	589.99	589.99
456655	03/26/26	MSC21	BUSHRA ANDLEEB	23503 C	G	10-173-0000-000-000-0000	BUSHRA ANDLEEB	150.00	150.00
456656	03/26/26	MSC21	CATHERINE MARION	23454 C	A	61-296-7920-022-818-0000	CATHERINE MARION	527.50	527.50
456657	03/26/26	MSC21	CATHY BURR	23460 C	A	61-296-7920-022-803-0000	CATHY BURR	283.16	283.16
456658	03/26/26	MSC21	CATHY FARRIS	23452 C	A	61-296-7920-022-818-0000	CATHY FARRIS	250.00	250.00
456659	03/26/26	MSC21	DANIELLE STACER	23375 C	G	11-213-3210-099-015-0000	DANIELLE STACER	70.57	70.57
456660	03/26/26	MSC21	DEBRA JODOIN	23436 C	A	61-296-7920-020-734-0000	DEBRA JODOIN	326.71	326.71
456661	03/26/26	MSC21	ERIC SCOBIE	23356 C	A	61-296-7920-022-671-0000	ERIC SCOBIE	70.14	70.14
456662	03/26/26	MSC21	ERIN HARBAR	23272 C	A	61-296-7920-022-669-0000	ERIN HARBAR	187.13	187.13
456663	03/26/26	MSC21	KRISTA SOCIE	23456 C	A	61-296-7920-022-828-0000	KRISTA SOCIE	123.36	123.36
456664	03/26/26	MSC21	KRISTAN VANCE	23455 C	A	61-296-7920-022-873-0000	KRISTAN VANCE	139.96	139.96
456665	03/26/26	MSC21	KRUPA SATTANATHAN	23504 C	G	10-173-0000-000-000-0000	KRUPA SATTANATHAN	75.00	75.00
456666	03/26/26	MSC21	LAURA SCHNURSTEIN	23474 C	G	11-113-5112-022-000-0000	LAURA SCHNURSTEIN	46.81	46.81
456667	03/26/26	MSC21	LAURA SCHNURSTEIN	23469 C	G	11-113-3210-022-000-0000	LAURA SCHNURSTEIN	16.68	16.68
456668	03/26/26	MSC21	LAWRENCE THURMAN	23470 C	A	61-296-7920-022-778-0000	LAWRENCE THURMAN	74.00	74.00
456669	03/26/26	MSC21	LEANN WINKLER	23426 C	G	11-112-5117-020-000-0000	LEANN WINKLER	173.80	173.80
456670	03/26/26	MSC21	LISA SEARS	23526 C	G	11-221-3210-001-000-9611	LISA SEARS	54.57	54.57
456671	03/26/26	MSC21	MARIA GAUCHEY	23482 C	A	61-296-7920-022-675-0000	MARIA GAUCHEY	191.84	191.84
456672	03/26/26	MSC21	OLIVIA HEWITT	23453 C	I	21-122-5110-022-194-9300	OLIVIA HEWITT	36.73	36.73
456673	03/26/26	MSC21	PETE PISTOLESI	23466 C	J	21-271-3310-022-510-3440	PETE PISTOLESI	90.00	90.00
456674	03/26/26	MSC21	SHANNON HADLEY	23489 C	A	61-296-7920-022-614-0000	SHANNON HADLEY	90.48	90.48
456675	03/26/26	MSC21	SHEILA EBEL	23488 C	A	61-296-7920-022-679-0000	SHEILA EBEL	44.92	44.92
456676	03/26/26	MSC21	TRACCI MCEVOY	23502 C	A	61-296-7920-022-805-0000	TRACCI MCEVOY	65.92	65.92

Sub Total: \$2,514,965.65

PCARD CHECKS

P1421	03/24/26	11057	JP MORGAN CHASE BANK NA	G	11-111-5110-011-000-0000	STAPLS7674630010000002/LAKEISA	29.95
				G	11-111-5110-011-000-0000	STAPLS7674630010000001/LAKEISA	31.72
				G	11-111-5110-011-000-9611	SQ *OAKLAND	83.75
				G	11-111-5110-012-000-0000	SP DIANE ALBER/MAKAYLA KERR	149.46
				G	11-111-5110-012-000-0000	STERICYCLE, INC/MAKAYLA KERR	77.96
				G	11-111-5110-012-000-9611	SQ *OAKLAND	66.92
				G	11-111-5110-013-000-0000	TEACHERSPAYTEACHERS.	7.50
				G	11-111-5110-013-000-0000	SCHOOL SPECIALTY	148.75
				G	11-111-5110-013-000-0000	SCHOOL SPECIALTY	151.04
				G	11-111-5110-013-000-9611	SQ *OAKLAND	66.92
				G	11-111-5110-014-000-0000	STAPLS7675576196000001/NANCY L	78.77
				G	11-111-5110-014-000-0000	PERIPOLE MUSIC 2/NANCY LASH	842.11

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
					G	11-111-5110-014-000-0000	SCHOOL SPECIALTY ECOMM/NANCY	262.72	
					G	11-111-5110-014-000-0000	STAPLS7673911522000001/NANCY L	242.51	
					G	11-111-5110-014-000-9611	SQ *OAKLAND	83.75	
					G	11-111-5110-015-000-9611	SQ *OAKLAND	66.92	
					G	11-111-5110-018-000-0000	SCHOOL SPECIALTY	34.61	
					G	11-111-5110-018-000-0000	EDPUZZLE PRO TEACHER/MARINA	15.00	
					G	11-111-5111-015-000-0000	SQ *ULTIMATE BOOM LLC/HEATHER	132.48	
					G	11-111-5111-018-000-0000	DBC*BLICK ART MATERIAL/MARINA	38.37	
					G	11-112-5110-020-000-9122	LAB AIDS INC/DEBRA JODOIN	2,996.18	
					G	11-112-5116-020-000-0000	KELVIN LP/DEBRA JODOIN	540.38	
					G	11-113-3220-022-000-0000	NCECA/MARY WARRA	840.00	
					G	11-113-5110-022-000-0000	STAPLS7673997930000001/MARY WA	1,409.60	
					G	11-113-5110-022-000-9614	PERSONIFY/MARY WARRA	9.99	
					G	11-113-5110-022-000-9614	THEORYOFKNOWLEDGE.NET/MARY	250.00	
					G	11-113-5111-022-000-9122	QUALITY INNS/MARY WARRA	1,780.00	
					G	11-113-5112-022-000-0000	THE HOME DEPOT #2737/MARY	(9.96)	
					G	11-113-5112-022-000-0000	DBC*BLICK ART MATERIAL/MARY	904.42	
					G	11-113-5112-022-000-0000	JERRY'S ARTARAMA/MARY WARRA	306.61	
					G	11-113-5112-022-000-0000	SCHOOL SPECIALTY ECOMM/MARY	290.04	
					G	11-113-5112-022-000-0000	THE HOME DEPOT #2737/MARY	65.40	
					G	11-113-5112-022-000-0000	THE HOME DEPOT #2737/MARY	(55.44)	
					G	11-113-5113-022-000-0000	U-HAULNOVI FEED LLC/JUSTIN JAR	354.07	
					G	11-113-5113-022-000-0000	U-HAULNOVI FEED LLC/JUSTIN JAR	200.65	
					G	11-113-5116-022-000-0000	THE HOME DEPOT #2737/MARY	827.09	
					G	11-113-5117-022-000-0000	IC* INSTACART*1102/MARY WARRA	131.52	
					G	11-113-5117-022-000-0000	IC* INSTACART*1102/MARY WARRA	221.51	
					G	11-113-5117-022-000-0000	IC* INSTACART*1102/MARY WARRA	69.15	
					G	11-113-5117-022-000-0000	IC* INSTACART*1102/MARY WARRA	104.45	
					G	11-113-5117-022-000-0000	IC* INSTACART*1102/MARY WARRA	7.33	
					G	11-113-5118-022-000-9122	BIO RAD LABORATORIES/MARY	552.97	
					G	11-113-7410-022-000-0000	METAPHOR MUSIC WORKS/MARY	80.00	
					G	11-113-7410-022-000-0000	MAKEMUSIC, INC./MARY WARRA	48.00	
					G	11-113-7410-022-000-0000	MSVMA/MARY WARRA	350.00	
					G	11-113-7410-022-000-0000	MICHIGAN SCHOOL BAND A/MARY	2,005.41	
					G	11-118-4910-052-000-9551	SAFEWAY SHREDDING/RACHELLE	54.95	
					G	11-118-5110-052-000-9551	STAPLS7674513614000001/RACHELL	285.74	
					G	11-212-5910-022-000-0000	SCHOOL SPECIALTY ECOMM/MARY	47.72	
					G	11-212-5910-022-000-0000	SAMSClub.COM/MARY WARRA	61.94	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
					G	11-221-3220-001-000-9611	IN *ITINERA DOCENTIA,/CATHRYN	799.00	
					G	11-221-3220-001-000-9611	NOODLES&CO./JACQUELINE	(37.80)	
					G	11-221-3220-001-000-9611	NOODLES&CO./JACQUELINE	717.80	
					G	11-221-3220-001-000-9611	GFS STORE #1985/JACQUELINE	19.99	
					G	11-221-3220-001-000-9611	OAKLAND SC* OAKLAND SC/KELLI L	60.00	
					G	11-221-3220-001-000-9611	OAKLAND SC* OAKLAND SC/KELLI L	180.00	
					G	11-221-7410-001-000-9611	SQ *SWEETWATERS	52.90	
					G	11-221-7910-001-000-9611	KROGER/CATHRYN LOEFFLER-	62.01	
					G	11-222-5990-001-000-9611	FOLLETT SCHOOL	125.11	
					G	11-225-5910-001-000-0000	AMAZON MKTPL*B988C2J62/LISA	59.98	
					G	11-225-5990-001-000-0000	AMAZON MKTPL*Z49H96OH3/LISA	79.98	
					G	11-225-5990-001-000-0000	TELZIO* TELZIO 300218/LISA WHI	51.80	
					G	11-225-5990-001-000-0000	AMAZON MKTPL*164QE6WR3/LISA	49.99	
					G	11-225-7910-001-000-0000	2COCOM*ABLEBITS.COM/LISA	99.00	
					G	11-229-7910-099-000-0000	SP HILLS PET HPSF/KELLY EVANS	45.05	
					G	11-229-7910-099-000-0000	SP HILLS PET HPSF/KELLY EVANS	72.08	
					G	11-231-3220-001-000-0000	MASB/JENNIFER BUETER	125.00	
					G	11-231-3220-001-000-0000	OAKLAND SC* OAKLAND	45.00	
					G	11-231-3220-001-000-0000	MASB/JENNIFER BUETER	250.00	
					G	11-231-3220-001-000-0000	OAKLAND SC* OAKLAND	45.00	
					G	11-231-3220-001-000-0000	OAKLAND SC* OAKLAND	45.00	
					G	11-231-7910-001-000-0000	SQ *AMERICAN ASSOCIATI/BENJAMI	81.76	
					G	11-232-3220-001-000-0000	MASB/JENNIFER BUETER	750.00	
					G	11-232-3229-001-000-0000	HERTZ/BENJAMIN MAINKA	930.06	
					G	11-232-3229-001-000-0000	METRO AIRPORT	192.00	
					G	11-232-3229-001-000-0000	PMC - PAID PARKING/BENJAMIN MA	369.29	
					G	11-232-3229-001-000-0000	VALET TIPS/BENJAMIN MAINKA	5.99	
					G	11-232-3229-001-000-0000	MUSIC CITY CENTER	14.75	
					G	11-232-3229-001-000-0000	GAYLORD OPRYLAND/BENJAMIN	92.83	
					G	11-232-3229-001-000-0000	FOGO DE CHAO - NASHVIL/BENJAMI	88.34	
					G	11-232-3229-001-000-0000	LOVELESS CAFE/BENJAMIN MAINKA	35.92	
					G	11-232-3229-001-000-0000	1 HOTEL NASHVILLE F&B/BENJAMIN	55.21	
					G	11-232-3450-001-000-0000	HEYGEN TECHNOLOGY	576.00	
					G	11-232-4910-001-000-0000	OPENAI *CHATGPT	20.00	
					G	11-232-5910-001-000-0000	STAPLES 00115659/JENNIFE	28.59	
					G	11-232-7410-001-000-0000	GANNETT MEDIA CO/BENJAMIN	24.00	
					G	11-232-7410-001-000-0000	NOVI CHAMBER OF	3,000.00	
					G	11-232-7910-001-000-0000	ATHENIAN CONEY	45.10	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
					G	11-232-7910-001-000-0000	FORDS GARAGE - NOVI/BENJAMIN	50.85	
					G	11-232-7910-001-000-0000	NOVI EDUCATIONAL	1,300.00	
					G	11-232-7910-001-000-0000	FIRST WATCH - 0686/BENJAMIN MA	48.30	
					G	11-241-4910-018-000-0000	SAFEWAY SHREDDING/MARINA	54.95	
					G	11-241-5910-011-000-0000	RAPTOR TECH/LAKEISA WILLIAMS	195.00	
					G	11-241-5910-011-000-0000	STERICYCLE, INC/LAKEISA WILLIA	79.28	
					G	11-241-5990-020-000-0000	JETS PIZZA - MI-046/DEBRA JODO	47.97	
					G	11-252-3190-001-000-0000	WWW.USAFILING.COM/REBECCA	599.00	
					G	11-252-3220-001-000-0000	MICHIGAN SCHOOL	620.00	
					G	11-261-3220-060-000-0000	MICHIGAN SCHOOL	620.00	
					G	11-261-3220-060-000-0000	MICHIGAN SCHOOL BUSINE/ERIC	620.00	
					G	11-261-3220-060-000-0000	MICHIGAN GREEN INDUSTR/JAMES	406.02	
					G	11-261-4120-060-000-0000	GREEN OAK TIRE/JAMES FULAR	22.66	
					G	11-261-4130-060-000-0000	TRUCK & TRAILER SPECIA/JASON G	6,815.50	
					G	11-261-5730-060-000-0000	MENARDS WIXOM MI/STEPHEN	24.86	
					G	11-261-5980-060-000-0000	THE HOME DEPOT 2737/JASON GLIN	41.94	
					G	11-261-5980-060-000-0000	GRAINGER/COHL DAHMEN	21.40	
					G	11-261-5980-060-000-0000	THE HOME DEPOT 2737/JASON	52.91	
					G	11-261-5980-060-000-0000	THE HOME DEPOT #2737/STEPHEN	339.28	
					G	11-261-5980-060-000-0000	THE HOME DEPOT #2737/STEPHEN	189.28	
					G	11-261-5980-060-000-0000	THE HOME DEPOT 2737/JASON	59.24	
					G	11-261-5980-060-000-0000	GREAT LAKES ACE HDWE/EDWARD	28.96	
					G	11-261-5980-060-000-0000	THE HOME DEPOT 2737/JASON GLIN	9.97	
					G	11-261-5980-060-000-0000	THE HOME DEPOT 2737/JASON	117.69	
					G	11-261-5990-022-000-0000	GREAT LAKES ACE HDWE/EDWARD	9.49	
					G	11-261-5990-060-000-0000	THE HOME DEPOT 2737/EDWARD	14.70	
					G	11-261-5990-060-000-0000	SAMS CLUB #6658/JASON GREAVES	24.96	
					G	11-261-5992-001-000-0000	THE HOME DEPOT 2737/JASON	3.76	
					G	11-261-5992-009-000-0000	MADISON ELECTRIC/COHL DAHMEN	23.21	
					G	11-261-5992-009-000-0000	THE HOME DEPOT 2737/EDWARD	87.38	
					G	11-261-5992-011-000-0000	THE HOME DEPOT #2737/STEPHEN	16.36	
					G	11-261-5992-011-000-0000	THE HOME DEPOT 2737/EDWARD	63.00	
					G	11-261-5992-011-000-0000	GREAT LAKES ACE HDWE/STEPHEN	20.88	
					G	11-261-5992-011-000-0000	GREAT LAKES ACE HDWE/EDWARD	20.09	
					G	11-261-5992-011-000-0000	RL DEPPMANN/JASON GLINSKI	423.80	
					G	11-261-5992-011-000-0000	RL DEPPMANN/JASON GLINSKI	720.40	
					G	11-261-5992-013-000-0000	GRAINGER/JASON GLINSKI	13.00	
					G	11-261-5992-013-000-0000	THE HOME DEPOT #2737/EDWARD	5.88	

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					G	11-261-5992-014-000-0000	THE HOME DEPOT #2737/STEPHEN	54.28	
					G	11-261-5992-015-000-0000	THE HOME DEPOT #2737/STEPHEN	39.13	
					G	11-261-5992-015-000-0000	THE HOME DEPOT 2737/EDWARD	78.57	
					G	11-261-5992-018-000-0000	ALL SURFACES WIXOM	8.36	
					G	11-261-5992-018-000-0000	TRANE SUPPLY-113415/JASON GLIN	1,005.49	
					G	11-261-5992-018-000-0000	THE HOME DEPOT	27.55	
					G	11-261-5992-018-000-0000	THE HOME DEPOT 2737/JASON	10.68	
					G	11-261-5992-018-000-0000	DOWNRIVER REFRIG SUP C/JASON	143.21	
					G	11-261-5992-020-000-0000	CES 264/COHL DAHMEN	132.20	
					G	11-261-5992-020-000-0000	THE HOME DEPOT #2737/STEPHEN	29.93	
					G	11-261-5992-020-000-0000	COUGAR SALES & RENTAL/JAMES	61.77	
					G	11-261-5992-020-000-0000	EBAY O*04-14242-46478/JASON GR	310.00	
					G	11-261-5992-020-000-0000	EBAY O*04-14242-46479/JASON GR	307.68	
					G	11-261-5992-020-000-0000	GRAINGER/CHRISTOPHER JORDAN	338.35	
					G	11-261-5992-022-000-0000	GREAT LAKES ACE	8.34	
					G	11-261-5992-022-000-0000	ETNA DISTRIBUTORS, LLC/CHRISTO	259.06	
					G	11-261-5992-022-000-0000	THE HOME DEPOT	3.39	
					G	11-261-5992-022-000-0000	THE HOME DEPOT 2737/JASON	13.98	
					G	11-261-5992-022-000-0000	DOWNRIVER REFRIG SUP C/JASON	42.33	
					G	11-261-5992-022-000-0000	ETNA DISTRIBUTORS, LLC/CHRISTO	221.10	
					G	11-261-5992-022-000-0000	GRAINGER/JASON GLINSKI	1,380.90	
					G	11-261-5992-022-000-0000	IDN HARDWARE SALES-	329.97	
					G	11-261-5992-022-000-0000	THE HOME DEPOT #2737/RUSSELL	22.18	
					G	11-261-5992-022-000-0000	GRAINGER/JASON GLINSKI	40.58	
					G	11-261-5992-022-000-0000	THE HOME DEPOT #2737/RUSSELL	60.36	
					G	11-261-5992-023-000-0000	GRAINGER/CHRISTOPHER JORDAN	97.64	
					G	11-261-5992-023-000-0000	THE HOME DEPOT	55.28	
					G	11-261-5992-060-000-0000	THE HOME DEPOT 2737/JASON GLIN	14.97	
					G	11-261-5992-060-000-0000	BEST PLUMBING	84.22	
					G	11-261-5992-060-000-0000	SQ *BRIGHTSOURCE LIGHT/COHL	7,485.00	
					G	11-261-5992-060-000-0000	SQ *BRIGHTSOURCE LIGHT/COHL	699.00	
					G	11-261-5992-060-000-0000	BEST PLUMBING	718.56	
					G	11-261-5992-060-000-0000	MADISON ELECTRIC/COHL DAHMEN	243.92	
					G	11-261-5992-060-000-0000	BEST PLUMBING	539.97	
					G	11-261-5992-060-000-0000	GRAINGER/JASON GLINSKI	81.44	
					G	11-261-5992-060-000-0000	THE HOME DEPOT 2737/JAMES	114.92	
					G	11-261-5992-060-000-0000	BEST PLUMBING	151.48	
					G	11-261-5992-060-000-0000	SQ *BRIGHTSOURCE LIGHT/COHL	335.04	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
					G	11-261-5992-060-000-0000	BEST PLUMBING	260.00	
					G	11-261-5992-060-000-0000	THE HOME DEPOT #2737/COHL	33.74	
					G	11-261-5992-060-000-0000	BEST PLUMBING	105.52	
					G	11-261-5992-070-000-0000	THE HOME DEPOT 2737/JASON	66.15	
					G	11-261-5992-070-000-0000	GRAINGER/CHRISTOPHER JORDAN	9.24	
					G	11-261-5993-011-000-0000	GREAT LAKES ACE HDWE/STEPHEN	37.99	
					G	11-261-5993-015-000-0000	COUGAR SALES & RENTAL/JAMES	61.78	
					G	11-261-5993-060-000-0000	PAYPAL *SPRAYERDEPO/JAMES	109.53	
					G	11-261-5993-060-000-0000	WEINGARTZ FARMINGTON	129.80	
					G	11-271-3220-070-000-0000	MICHIGAN SCHOOL	620.00	
					G	11-271-4910-070-000-0000	SQ *HOTH TESTING INC/DENNETT K	175.00	
					G	11-271-5730-070-000-0000	INFINITE INNOVATIONS I/MATTHEW	76.83	
					G	11-271-5730-070-000-0000	WW WILLIAMS	118.80	
					G	11-282-3220-001-000-0000	MICHIGAN ASSOCIATION O/GEORGE	300.00	
					G	11-283-3220-001-000-0000	FSP*MNA/LAURA CARINO	550.00	
					G	11-283-7910-001-000-0000	KROGER #632/DENISE LANDAU	(59.36)	
					G	11-283-7910-001-000-0000	KROGER #632/DENISE LANDAU	59.36	
					G	11-283-7910-001-000-0000	KROGER #632/DENISE LANDAU	56.00	
					G	11-293-3220-022-000-0000	CROWNE PLAZA HOTELS/DONALD	137.80	
					G	11-293-3220-022-000-0000	CROWNE PLAZA HOTELS/DONALD	137.80	
					G	11-293-3220-022-000-0000	CROWNE PLAZA HOTELS/DONALD	137.80	
					G	11-293-3220-022-000-0000	CROWNE PLAZA HOTELS/DONALD	137.80	
					G	11-293-3220-022-000-0000	CROWNE PLAZA HOTELS/DONALD	137.80	
					G	11-293-3220-022-000-0000	CROWNE PLAZA HOTELS/DONALD	137.80	
					G	11-293-5990-022-000-0000	PLAYITAGAINSP #11362/DONALD WA	2,790.00	
					G	11-293-5990-022-000-0000	VS ATHLETICS/DONALD	2,929.85	
					G	11-293-5998-022-000-0000	IN *BALL BOYS LLC DBA/DONALD W	955.00	
					G	11-293-7410-022-000-0000	CENTURY BOWL/DONALD	378.00	
					G	11-299-5990-022-000-0000	MENARDS WIXOM MI/JUSTIN JARVIS	71.48	
		J	21-118-5110-051-000-3400			STAPLS7675427104000001/RACHELL	133.85		
		J	21-118-5110-051-000-3400			KAPLAN EARLY	103.38		
		J	21-118-5110-051-000-3400			STAPLS7674354132000001/RACHELL	51.41		
		J	21-118-5110-051-000-3400			STAPLS7673790699000001/RACHELL	77.01		
		J	21-125-5110-099-000-3071			LANGUAGE M* LANGUAGE M/KELLI	14.95		
		J	21-127-5110-022-510-3440			/MARY WARRA	3.52		
		J	21-127-5110-022-510-3440			WP*LEVEL7 EDUCATION/MARY	352.04		
		J	21-127-7410-022-000-9349			MICHIGAN CAREER	90.00		
		J	21-221-3220-022-510-3440			OAKLAND SC* OAKLAND SC/MARY	225.00		

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
					F	21-261-4120-011-000-4470	MENARDS WIXOM MI/RUSSELL	10.36	
					F	21-261-4120-012-000-4470	MENARDS WIXOM MI/RUSSELL	10.36	
					F	21-261-4120-015-000-4470	THE HOME DEPOT #2737/RUSSELL	38.11	
					F	21-261-4120-015-000-4470	THE HOME DEPOT #2737/RUSSELL	4.98	
					F	21-261-4120-020-000-4470	MENARDS WIXOM MI/RUSSELL	10.36	
					F	21-261-4120-022-000-4470	THE HOME DEPOT #2737/STEPHEN	126.68	
					F	21-261-4120-022-000-4470	MENARDS WIXOM MI/RUSSELL	10.36	
					F	21-261-4120-052-000-4470	MENARDS WIXOM MI/RUSSELL	10.36	
					J	21-271-3310-011-000-9349	THE HENRY FORD RETAIL/KELLI LA	12.00	
					J	21-271-3310-011-000-9349	THE HENRY FORD RETAIL/KELLI LA	1,196.50	
					J	21-271-3310-012-000-9349	THE HENRY FORD RETAIL/KELLI LA	1,256.50	
					J	21-271-3310-013-000-9349	THE HENRY FORD RETAIL/KELLI LA	1,520.50	
					J	21-271-3310-014-000-9349	THE HENRY FORD RETAIL/KELLI LA	24.00	
					J	21-271-3310-014-000-9349	THE HENRY FORD RETAIL/KELLI LA	1,208.50	
					J	21-271-3310-015-000-9349	THE HENRY FORD RETAIL/KELLI LA	1,184.50	
					J	21-283-3220-025-000-3310	EDSI.COM/SARAH KRAEMER	350.00	
					J	21-283-3220-025-000-3310	MICHIGAN WORKS ASSOCI/SARAH	225.00	
					J	21-283-3220-025-000-3310	FSP*MISSION POINT/SARAH	314.21	
					J	21-283-3220-025-000-3310	MICHIGAN WORKS ASSOCI/SARAH	350.00	
					J	21-283-3220-025-000-3310	COABC/SARAH KRAEMER	906.40	
					S	41-261-4110-052-000-0000	DOWNRIVER REFRIG SUP	550.06	
					A	61-296-7920-001-740-0000	WALMART.COM	39.96	
					A	61-296-7920-001-740-0000	BLICK ART MATERIALS/CATHRYN LO	53.20	
					A	61-296-7920-001-740-0000	BT *BUFFALOGAMES.C/CATHRYN	1,555.46	
					A	61-296-7920-001-740-0000	IKEA 488767452/CATHRYN LOEFFLE	(10.79)	
					A	61-296-7920-001-740-0000	DBC*BLICK ART	65.46	
					A	61-296-7920-001-740-0000	IKEA 488767452/CATHRYN LOEFFLE	190.70	
					A	61-296-7920-001-740-0000	SP WIPEBOOK CORP./CATHRYN	2,860.04	
					A	61-296-7920-001-740-0000	IKEA 488277357/CATHRYN LOEFFLE	(179.91)	
					A	61-296-7920-001-740-0000	FOLLETT CONTENT	40.30	
					A	61-296-7920-001-740-0000	BLT*FUN AND FUNCTION/CATHRYN	445.35	
					A	61-296-7920-001-740-0000	AUTISMPROD/CATHRYN LOEFFLER-	248.00	
					A	61-296-7920-001-740-0000	TARGET PLUS/CATHRYN LOEFFLER-	199.98	
					A	61-296-7920-001-740-0000	SP JUNGLEJUMPAROO/CATHRYN	530.27	
					A	61-296-7920-001-740-0000	LAKESHORE LEARNING	706.96	
					A	61-296-7920-001-740-0000	SP GIVEHUGZ/CATHRYN LOEFFLER-	105.18	
					A	61-296-7920-001-740-0000	WORKSMAN CYCLES	898.88	
					A	61-296-7920-001-740-0000	WE ROCK NOVI/CATHRYN	253.98	

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					A	61-296-7920-001-740-0000	LAKESHORE LEARNING	(4.99)	
					A	61-296-7920-001-740-0000	BLT*FUN AND FUNCTION	45.44	
					A	61-296-7920-001-740-0000	WEST MUSIC CATALOG/CATHRYN	28.98	
					A	61-296-7920-011-675-0000	SP PROBOARDRACKS/LAKEISA	(22.50)	
					A	61-296-7920-011-675-0000	SP PROBOARDRACKS/LAKEISA	250.00	
					A	61-296-7920-012-660-0000	TST* PITA WAY - NOVI/MAKAYLA K	132.91	
					A	61-296-7920-013-675-0000	STAPLS7673897109000001/KIMBERL	2,819.20	
					A	61-296-7920-015-627-0000	SQ *ULTIMATE BOOM LLC/HEATHER	269.22	
					A	61-296-7920-015-675-0000	AAA SAFETY PATROL FL09/HEATHEF	80.00	
					A	61-296-7920-018-640-0000	IMAGE MARKET/MARINA HERTRICH	912.55	
					A	61-296-7920-018-675-0000	TST* BEYOND JUICE - NO/LISA FE	33.81	
					A	61-296-7920-020-639-0000	MI SCHOOL BAND & ORCHE/DEBRA	1,228.00	
					A	61-296-7920-020-643-0000	MICHAELS STORES 3744/JUSTIN JA	36.97	
					A	61-296-7920-020-643-0000	THE SALVATION ARMY ARC/JUSTIN	21.97	
					A	61-296-7920-020-643-0000	MENARDS WIXOM MI/JUSTIN JARVIS	68.43	
					A	61-296-7920-020-675-0000	SAMS CLUB #6657/ROBERT BAKER	150.82	
					A	61-296-7920-020-752-0000	MI SCHOOL BAND & ORCHE/DEBRA	1,072.00	
					A	61-296-7920-020-814-0000	LARKSPUR LANDING	109.89	
					A	61-296-7920-022-608-0000	MEIJER STORE #122/MARY WARRA	37.96	
					A	61-296-7920-022-608-0000	SAMS CLUB #6657/CHRISTINE HARR	52.68	
					A	61-296-7920-022-625-0000	WYNDHAM/MARY WARRA	10,628.20	
					A	61-296-7920-022-669-0000	SP STAGE SOUNDS LLC/MARY	100.00	
					A	61-296-7920-022-675-0000	PANERA BREAD #600667 O/CHRISTI	24.00	
					A	61-296-7920-022-675-0000	DD/BR #336551/MARY WARRA	31.98	
					A	61-296-7920-022-686-0000	SAMSClub #6657/MARY WARRA	78.20	
					A	61-296-7920-022-686-0000	TST*AMWAY GRAND PLAZA/RONALD	22.36	
					A	61-296-7920-022-686-0000	BUFFALO WILD WNGS 3610/RONALD	14.18	
					A	61-296-7920-022-686-0000	TST*AMWAY GRAND PLAZA/RONALD	65.12	
					A	61-296-7920-022-686-0000	TST*UCCELLOS DOWNTOWN/MARY	367.36	
					A	61-296-7920-022-686-0000	HILTON/MARY WARRA	376.32	
					A	61-296-7920-022-686-0000	Z'S BAR & RESTAURANT/RONALD	24.67	
					A	61-296-7920-022-686-0000	TST*AMWAY GRAND PLAZA/RONALD	22.36	
					A	61-296-7920-022-686-0000	BENITO S CAFE/MARY WARRA	86.99	
					A	61-296-7920-022-686-0000	SAMS CLUB.COM/MARY WARRA	157.52	
					A	61-296-7920-022-686-0000	HILTON/RONALD KANE JR	10.00	
					A	61-296-7920-022-686-0000	HILTON/MARY WARRA	3,633.28	
					A	61-296-7920-022-697-0000	US.STORE.BAMBULAB.COM/MARY	125.95	
					A	61-296-7920-022-697-0000	B&H PHOTO 800-606-6969/MARY WA	750.74	

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CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
					A	61-296-7920-022-734-0000	SEFMD (SCIENCE FAIR)/MARY	311.85	
					A	61-296-7920-022-748-0000	SHIPT* ORDER/MARY WARRA	127.46	
					A	61-296-7920-022-748-0000	IC* INSTACART*1102/MARY WARRA	3.45	
					A	61-296-7920-022-748-0000	IC* INSTACART*1102/MARY WARRA	46.61	
					A	61-296-7920-022-748-0000	SHIPT* ORDER/MARY WARRA	130.96	
					A	61-296-7920-022-748-0000	IC* INSTACART*1102/MARY WARRA	142.27	
					A	61-296-7920-022-748-0000	SHIPT* ORDER/MARY WARRA	55.20	
					A	61-296-7920-022-756-0000	ESPORTSGEAR/MARY WARRA	502.22	
					A	61-296-7920-022-766-0000	FOLLETT CONTENT SOLUTI/MARY	151.70	
					A	61-296-7920-022-766-0000	FOLLETT CONTENT SOLUTI/MARY	236.93	
					A	61-296-7920-022-766-0000	BOOK OUTLET/MARY WARRA	173.81	
					A	61-296-7920-022-766-0000	THRIFT BOOKS GLOBAL, L/MARY WA	662.09	
					A	61-296-7920-022-799-0000	INKORPORATE INC/ASHLEY BOOTZ	100.00	
					A	61-296-7920-022-799-0000	INKORPORATE INC/ASHLEY BOOTZ	163.00	
					A	61-296-7920-022-801-0000	SAMS CLUB.COM/ASHLEY BOOTZ	241.10	
					A	61-296-7920-022-801-0000	BENITO S CAFE/ASHLEY BOOTZ	237.43	
					A	61-296-7920-022-801-0000	CULVERS NOVI/BARBARA	52.64	
					A	61-296-7920-022-801-0000	PANERA BREAD #600743 O/DONALD	168.74	
					A	61-296-7920-022-801-0000	PANERA BREAD #600667 O/ASHLEY	22.78	
					A	61-296-7920-022-801-0000	KNAPPS DONUTS INC/DONALD	61.03	
					A	61-296-7920-022-801-0000	PANERA BREAD #600667 O/ASHLEY	45.56	
					A	61-296-7920-022-801-0000	DICKS SPORTING GOODS/DONALD	100.00	
					A	61-296-7920-022-801-0000	LULULEMON TWELVE	50.00	
					A	61-296-7920-022-801-0000	PLAYA BOWLS - NOVI, MI/DONALD	425.00	
					A	61-296-7920-022-804-0000	SAMS CLUB #6657/ASHLEY BOOTZ	67.48	
					A	61-296-7920-022-810-0000	MHSFCA.COM/BARBARA	325.00	
					A	61-296-7920-022-811-0000	PAYPAL *HOBEBYBAKER/BARBARA	75.00	
					A	61-296-7920-022-811-0000	IN *HYPE SOCKS/DONALD	1,198.78	
					A	61-296-7920-022-811-0000	SP SPARX HOCKEY/DONALD	389.94	
					A	61-296-7920-022-814-0000	LARKSPUR LANDING	297.00	
					A	61-296-7920-022-814-0000	GENITTI'S/ASHLEY BOOTZ	500.00	
					A	61-296-7920-022-814-0000	LARKSPUR LANDING	99.00	
					A	61-296-7920-022-814-0000	LARKSPUR LANDING	99.00	
					A	61-296-7920-022-814-0000	LARKSPUR LANDING	99.00	
					A	61-296-7920-022-814-0000	LARKSPUR LANDING	99.00	
					A	61-296-7920-022-824-0000	MFAC, LLC/ASHLEY BOOTZ	2,116.31	
					A	61-296-7920-022-882-0000	BAKERS OF MILFORD/ASHLEY	100.00	
					A	61-296-7920-025-607-0000	PANERA BREAD #600667 O/SARAH K	329.59	

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					A	61-296-7920-025-607-0000	BENITO S CAFE/DIANE HOSKINS	159.17	
					A	61-296-7920-025-607-0000	BENITO S CAFE/DIANE HOSKINS	98.78	
					A	61-296-7920-025-607-0000	MSU PAYMENT ONLINE/DIANE	364.00	
					A	61-296-7920-025-607-0000	SAMS CLUB.COM/DIANE HOSKINS	181.54	
					A	61-296-7920-025-607-0000	SAMS CLUB RENEWAL/DIANE	110.00	
					A	61-296-7920-025-607-0000	ROYAL WALL/DIANE HOSKINS	314.42	
					A	61-296-7920-025-607-0000	BENITO S CAFE/DIANE HOSKINS	137.90	
					A	61-296-7920-099-954-0000	SPIRIT AIRLINES-SPIRIT/ASHLEY	69.95	
					A	61-296-7920-099-954-0000	SPIRIT AIRLINES-SPIRIT/DANIEL	69.95	
					A	61-296-7920-099-956-0000	FIRST FOR INSPIRATION/ASHLEY B	2,464.00	
					A	61-296-7920-099-978-0000	SAMS CLUB.COM/MARY WARRA	146.61	122,961.71
Sub Total:								\$122,961.71	
ACH CHECKS									
A00726	03/04/26	10663	EXECUTIVE ENERGY SVS LLC	22752 C	G	11-261-4910-060-000-0000	OTHER PURCHASED SERV	400.00	400.00
A00727	03/04/26	10915	LOGISTICS INC DBA RELIABLE	22861 C	G	11-261-3430-060-000-0000	POSTAGE	2,157.48	2,157.48
A00728	03/04/26	11392	ENVIRO-CLEAN SERVICES INC	22771 C	G	11-261-4116-001-000-0000	ENVIRO-CLEAN	11,416.04	
				22771 C	G	11-261-4116-003-000-0000	ENVIRO-CLEAN	1,731.12	
				22771 C	G	11-261-4116-011-000-0000	ENVIRO-CLEAN	13,848.97	
				22771 C	G	11-261-4116-012-000-0000	ENVIRO-CLEAN	13,848.97	
				22771 C	G	11-261-4116-013-000-0000	ENVIRO-CLEAN	12,336.19	
				22771 C	G	11-261-4116-014-000-0000	ENVIRO-CLEAN	14,940.67	
				22771 C	G	11-261-4116-015-000-0000	ENVIRO-CLEAN	14,940.67	
				22771 C	G	11-261-4116-018-000-0000	ENVIRO-CLEAN	30,006.10	
				22771 C	G	11-261-4116-020-000-0000	ENVIRO-CLEAN	31,097.80	
				22771 C	G	11-261-4116-022-000-0000	ENVIRO-CLEAN	62,070.84	
				22771 C	G	11-261-4116-023-000-0000	ENVIRO-CLEAN	9,482.18	
				22771 C	G	11-261-4116-052-000-0000	ENVIRO-CLEAN	9,482.18	
				22862 C	G	11-261-4116-060-000-0000	ENVIRO-CLEAN	10,275.55	
				22771 C	G	11-261-4116-060-000-0000	ENVIRO-CLEAN	545.85	
				22771 C	G	11-261-4116-070-000-0000	ENVIRO-CLEAN	545.85	
				22771 C	G	11-261-4116-099-000-0000	ENVIRO-CLEAN	5,528.74	242,097.72
A00729	03/04/26	12219	J.W. PEPPER & SON INC	22828 C	G	11-113-5117-022-000-9122	TEACHING SUPPLIES -	22.76	
				22826 C	G	11-113-5117-022-000-9122	TEACHING SUPPLIES -	11.99	
				22818 C	A	61-296-7920-022-620-0000	CHOIR	2.65	37.40
A00730	03/04/26	12346	MARSHALL MUSIC	17675 P	G	11-111-4121-018-000-0000	EQUIPMENT REPAIRS -	19.00	
				17675 P	G	11-113-4121-022-000-0000	EQUIPMENT REPAIRS -	60.00	
				22848 C	G	11-113-4122-022-000-0000	EQUIPMENT REPAIRS -	57.00	
				22849 C	G	11-113-4122-022-000-0000	EQUIPMENT REPAIRS -	20.23	156.23

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A00731	03/04/26	18353	TAYLOR, ROBERT	22883 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	140.00	140.00
A00732	03/04/26	21451	MICHAEL LANCE DBA EXCELANCE	22877 C	G	11-221-3190-001-000-9611	OTHER PROFESSIONAL S	2,083.33	2,083.33
A00733	03/04/26	21687	SECOND TRILOGY LLC	22783 C	G	11-293-3310-022-000-0000	TRANSPORTATION	3,260.00	3,260.00
A00734	03/11/26	10469	ADVANCED LIGHTING AND SOUND	22949 C	G	11-225-4120-001-000-0000	EQUIPMENT REPAIRS	675.00	675.00
A00735	03/11/26	10591	AQUATIC SOURCE LLC	22911 C	G	11-261-4120-022-000-0000	EQUIPMENT REPAIRS	786.18	1,394.18
				22911 C	G	11-261-5990-022-000-0000	MISC SUPPLIES	608.00	
A00736	03/11/26	11392	ENVIRO-CLEAN SERVICES INC	22959 C	G	11-261-4116-099-000-0000	ENVIRO-CLEAN	6,771.31	19,768.43
				22958 C	R	21-261-4116-060-000-9263	ENVIRO-CLEAN INSURAN	12,997.12	
A00737	03/11/26	12219	J.W. PEPPER & SON INC	22943 C	G	11-112-5113-020-000-9122	TEACHING SUPPLIES -	100.00	100.00
A00738	03/11/26	12346	MARSHALL MUSIC	23079 C	G	11-113-4122-022-000-0000	EQUIPMENT REPAIRS -	95.00	123.50
				23081 C	G	11-113-5111-022-000-9122	TEACHING SUPPLIES -	28.50	
A00739	03/11/26	12761	REDFORD LOCK COMPANY INC OF	23072 C	G	11-261-5992-012-000-0000	MISC SUPPLIES - MAIN	36.75	36.75
A00740	03/11/26	13018	THRUN LAW FIRM P.C.	22901 C	G	11-231-3170-001-000-0000	LEGAL SERVICES	7,224.30	7,224.30
A00741	03/11/26	19456	KAJEET INC	22693 C	G	11-225-7910-001-000-0000	MISC EXPENSE	370.67	4,818.72
				22693 C	G	12-192-0000-000-000-0000	PREPAID EXPENSES	4,448.05	
A00742	03/11/26	20346	LAFORCE HOLDINGS INC	22969 C	G	11-261-3450-060-000-0000	SOFTWARE LICENSES	375.00	375.00
A00743	03/11/26	20462	ENTECH MEDICAL STAFFING	22960 C	I	21-213-3130-022-015-9300	CONTRACTED SERVICES	2,160.00	2,160.00
A00744	03/11/26	21474	MULTILANGUAGE SERVICES INC	22956 C	G	11-219-3190-099-000-0000	TRANSLATION & INTERP	1,083.26	2,518.96
				22947 C	G	11-219-3190-099-000-0000	TRANSLATION & INTERP	65.00	
				22916 C	G	11-219-3190-099-000-0000	TRANSLATION & INTERP	375.00	
				23054 C	I	21-219-3130-011-076-9300	INTERPRETER SERVICES	174.80	
				23057 C	I	21-219-3130-013-076-9300	INTERPRETER SERVICES	337.70	
				23054 C	I	21-219-3130-052-076-9300	INTERPRETER SERVICES	363.20	
				23057 C	I	21-219-3130-052-076-9300	INTERPRETER SERVICES	120.00	
A00745	03/11/26	21687	SECOND TRILOGY LLC	23005 C	G	11-293-3310-022-000-0000	TRANSPORTATION	2,600.00	2,600.00
A00746	03/19/26	06035	ANDYMARK INC	22202 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	111.52	252.17
				22202 P	A	61-296-7920-099-978-0000	ROBOTICS TEAM 503	140.65	
A00747	03/19/26	11047	POWER VAC OF MICHIGAN LLC	23136 C	G	11-261-4110-022-000-0000	BUILDING REPAIRS	5,140.00	6,250.00
				23136 C	S	41-261-4110-022-000-0000	BUILDING REPAIRS	1,110.00	
A00748	03/19/26	11145	ESKO ROOFING & SHEET METAL	23222 C	S	41-261-4110-052-000-0000	BUILDING REPAIRS	1,053.00	1,053.00
A00749	03/19/26	12077	HADLEY'S TOWING LLC	23181 C	G	11-271-4910-070-000-0000	OTHER PURCHASED SERV	1,650.00	1,650.00
A00750	03/19/26	12219	J.W. PEPPER & SON INC	23144 C	G	11-112-5113-020-000-9122	TEACHING SUPPLIES -	72.99	390.87
				23152 C	G	11-112-5113-020-000-9122	TEACHING SUPPLIES -	73.99	
				23240 C	G	11-112-5113-020-000-9122	TEACHING SUPPLIES -	60.00	
				23151 C	G	11-112-5113-020-000-9122	TEACHING SUPPLIES -	65.00	
				23238 C	G	11-112-5119-020-000-0000	TEACHING SUPPLIES -	28.00	
				23235 C	G	11-112-5119-020-000-0000	TEACHING SUPPLIES -	12.50	
				23143 C	G	11-112-5119-020-000-0000	TEACHING SUPPLIES -	78.39	

Check Register

Novi Community School District

Type of Checks: All

Date Range: 03/01/2026 to 03/31/2026

CheckNo	CkDate	Vendor	Name	PO #	AFC	Account	Description	Amount	CheckAmt
A00751	03/19/26	12346	MARSHALL MUSIC	23141 C	A	61-296-7920-020-752-0000	ORCHESTRA	27.12	27.12
A00752	03/19/26	12656	PEDIATRIC HEALTH CONSULTANTS	23129 C	I	21-213-3131-099-015-9300	CONTRACTED SERVICES	44,338.65	44,338.65
A00753	03/19/26	16508	ECA SCIENCE KIT SERVICES	17007 P	G	11-111-3190-018-000-9611	SCIENCE KITS	23,279.95	23,279.95
A00754	03/19/26	20278	KAUKAB LLC	23333 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	1,152.00	1,152.00
A00755	03/19/26	20423	GEERS, ANTHONY A	23178 C	G	11-271-3330-070-000-0000	PARENT TRANSPORTATIO	1,500.00	1,500.00
A00756	03/19/26	20462	ENTECH MEDICAL STAFFING	23214 C	I	21-213-3130-022-015-9300	CONTRACTED SERVICES	1,944.00	1,944.00
A00757	03/19/26	20892	PRIYA PANCHOOI DAMAN DBA	23332 C	R	21-321-3111-052-000-9200	PURCHASED SERV - COM	472.50	472.50
A00758	03/19/26	21687	SECOND TRIOLGY LLC	23276 C	G	11-293-3310-022-000-0000	TRANSPORTATION	520.00	3,900.00
				23277 C	G	11-293-3310-022-000-0000	TRANSPORTATION	3,380.00	
A00759	03/26/26	10663	EXECUTIVE ENERGY SVS LLC	23424 C	G	11-261-4910-060-000-0000	OTHER PURCHASED SERV	400.00	400.00
A00760	03/26/26	10748	MCCARTHY & SMITH INC	23410 C	Q	41-456-6225-022-000-9044	BUILDING IMPROVEMENT	32,372.71	32,372.71
A00761	03/26/26	12219	J.W. PEPPER & SON INC	23423 C	G	11-112-5113-020-000-9122	TEACHING SUPPLIES -	16.00	16.00
A00762	03/26/26	20382	ADVANCED TURF SOLUTIONS INC	23368 C	G	11-261-5993-001-000-0000	MISC SUPPLIES - GROU	13.03	8,519.80
				23368 C	G	11-261-5993-011-000-0000	MISC SUPPLIES - GROU	130.30	
				23368 C	G	11-261-5993-012-000-0000	MISC SUPPLIES - GROU	130.30	
				23368 C	G	11-261-5993-013-000-0000	MISC SUPPLIES - GROU	130.30	
				23368 C	G	11-261-5993-014-000-0000	MISC SUPPLIES - GROU	130.30	
				23368 C	G	11-261-5993-015-000-0000	MISC SUPPLIES - GROU	130.30	
				23368 C	G	11-261-5993-018-000-0000	MISC SUPPLIES - GROU	1,814.10	
				23368 C	G	11-261-5993-020-000-0000	MISC SUPPLIES - GROU	1,683.80	
				23368 C	G	11-261-5993-022-000-0000	MISC SUPPLIES - GROU	1,944.40	
				23385 C	G	11-261-5993-022-000-0000	MISC SUPPLIES - GROU	165.75	
				23368 C	G	11-261-5993-023-000-0000	MISC SUPPLIES - GROU	13.03	
				23368 C	G	11-261-5993-052-000-0000	MISC SUPPLIES - GROU	78.18	
				23368 C	G	11-261-5993-060-000-0000	MISC SUPPLIES - GROU	13.03	
				23368 C	G	11-261-5993-070-000-0000	MISC SUPPLIES - GROU	13.03	
				23368 C	R	21-261-5993-060-000-9200	MISC SUPPLIES - GROU	2,074.70	
				23385 C	R	21-261-5993-060-000-9200	MISC SUPPLIES - GROU	55.25	
A00763	03/26/26	20462	ENTECH MEDICAL STAFFING	23411 C	I	21-213-3130-022-015-9300	CONTRACTED SERVICES	1,908.00	1,908.00
A00764	03/26/26	21474	MULTILANGUAGE SERVICES INC	23395 C	G	11-219-3190-099-000-0000	TRANSLATION & INTERP	380.00	380.00
Sub Total:								\$421,933.77	
Register Total:								\$3,059,861.13	

JP MORGAN/CHASE	PCARD CYCLE 02/28/2026-03/31/2026				
NAME	ACCOUNT	AMOUNT	DATE	MERCHANT	DESCRIPTION
ADER, KATHLEEN	61-296-7920-022-690-0000	1565.40	03/11/2026	GRAND TRAVERSE RESORT	GRAND TRAVERSE FOR HOSA STATES
ADER, KATHLEEN	61-296-7920-022-690-0000	272.02	03/17/2026	PANERA BREAD #600667 O	HOSA STATES CHAPERONE MEETING
ADER, KATHLEEN Total		1837.42			
BAKER, ROBERT	61-296-7920-020-675-0000	130.80	03/20/2026	SAMSCLUB #6657	POWER CERTIFICATE CANDY FOR STUDENTS
BAKER, ROBERT Total		130.80			
BOBOIGE, JACQUELINE	11-221-3220-022-000-9611	345.00	03/03/2026	OAKLAND SC* OAKLAND SC	HS GRADING ASSESSMENT PRACTICES
BOBOIGE, JACQUELINE	11-221-3220-020-000-9611	345.00	03/03/2026	OAKLAND SC* OAKLAND SC	MS GRADING ASSESSMENT PRACTICES
BOBOIGE, JACQUELINE	11-221-3220-001-000-9611	115.00	03/03/2026	OAKLAND SC* OAKLAND SC	IC GRADING ASSESSMENT PRACTICES
BOBOIGE, JACQUELINE	11-221-7910-001-000-9611	106.52	03/05/2026	FIRST WATCH 0686	GRADING LEADERSHIP TEAM MEETING LUNCH
BOBOIGE, JACQUELINE	11-221-3220-022-000-9611	230.00	03/10/2026	OAKLAND SC* OAKLAND SC	HS GRADING AND ASSESSMENT PRACTICES
BOBOIGE, JACQUELINE	11-221-3220-020-000-9611	115.00	03/10/2026	OAKLAND SC* OAKLAND SC	MS GRADING AND ASSESSMENT PRACTICES
BOBOIGE, JACQUELINE	11-221-7910-001-000-9611	617.07	03/16/2026	PANERA BREAD #600667 O	K-6 MARCH PD FACILITATORS LUNCH
BOBOIGE, JACQUELINE	11-221-7910-001-000-9611	487.23	03/17/2026	EZCATER*PF CHANGS	7-12 MARCH PD FACILITATORS LUNCH
BOBOIGE, JACQUELINE	11-111-5110-015-000-9611	281.92	03/23/2026	STAPLS7914466293000001	4TH GRADE MODULE 3 W&W PRINTING
BOBOIGE, JACQUELINE	11-111-5110-013-000-9611	281.92	03/23/2026	STAPLS7914466293000001	4TH GRADE MODULE 3 W&W PRINTING
BOBOIGE, JACQUELINE	11-111-5110-012-000-9611	281.92	03/23/2026	STAPLS7914466293000001	4TH GRADE MODULE 3 W&W PRINTING
BOBOIGE, JACQUELINE	11-111-5110-014-000-9611	281.92	03/23/2026	STAPLS7914466293000001	4TH GRADE MODULE 3 W&W PRINTING
BOBOIGE, JACQUELINE	11-111-5110-011-000-9611	281.92	03/23/2026	STAPLS7914466293000001	4TH GRADE MODULE 3 W&W PRINTING
BOBOIGE, JACQUELINE Total		3770.42			
BOOTZ, ASHLEY	61-296-7920-022-801-0000	99.83	03/02/2026	JETS PIZZA - MI-150	KLAA SWIM MEET FOOD
BOOTZ, ASHLEY	61-296-7920-022-801-0000	132.74	03/04/2026	WAL-MART #5893	SUPPLIES FOR HOCKEY FINALS
BOOTZ, ASHLEY	61-296-7920-022-805-0000	65.00	03/09/2026	IN *NORTH AMERICAN SPI	COACHES WORKSHOP
BOOTZ, ASHLEY	61-296-7920-022-801-0000	111.41	03/09/2026	MARIA S ITALIAN BAKER	MUFFINS FOR HOCKEY FINALS
BOOTZ, ASHLEY	61-296-7920-022-824-0000	699.00	03/13/2026	IN *ADVANTAGE ATHLETIC	FOOD AT CONFERENCE
BOOTZ, ASHLEY	11-293-3220-022-000-0000	46.16	03/13/2026	MODE'S BUM STEER	FOOD AT CONFERENCE
BOOTZ, ASHLEY	11-293-3220-022-000-0000	26.49	03/13/2026	TST*RED MESSA GRILL -	FOOD AT CONFERENCE
BOOTZ, ASHLEY	11-293-3220-022-000-0000	432.05	03/16/2026	GRAND TRAVERSE RESORT	HOTEL FOR CONFERENCE
BOOTZ, ASHLEY	11-293-3220-022-000-0000	60.00	03/16/2026	SPO*APACHETROUTGRILL	FOOD AT CONFERENCE
BOOTZ, ASHLEY	11-293-3220-022-000-0000	24.18	03/16/2026	TCC - DELI	FOOD AT CONFERENCE
BOOTZ, ASHLEY	11-293-5910-022-000-0000	37.30	03/17/2026	SP NFHS-SG	SOFTBALL RULE BOOKS
BOOTZ, ASHLEY	61-296-7920-022-805-0000	100.00	03/18/2026	IN *TOTAL EFFECT CHEER	COACHES CAMP
BOOTZ, ASHLEY	61-296-7920-099-978-0000	71.96	03/19/2026	BENITO S CAFE	MENTOR FOOD
BOOTZ, ASHLEY	61-296-7920-022-814-0000	2338.80	03/19/2026	GENITTI'S	HS POM BANQUET
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	219.78	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING

BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	219.78	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	207.90	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	219.78	03/23/2026	HAMPTON INN HOTELS	HS ROBOTICS COMPETITION LODGING
BOOTZ, ASHLEY	61-296-7920-099-978-0000	78.34	03/26/2026	BENITO S CAFE	MENTOR MEALS
BOOTZ, ASHLEY Total		7685.30			
BRASIL, SANDRA	11-252-3220-001-000-0000	620.00	03/09/2026	MICHIGAN SCHOOL BUSINE	MSBO CONFERENCE
BRASIL, SANDRA	11-252-3220-001-000-0000	-200.00	03/18/2026	MICHIGAN SCHOOL BUSINE	CONFERENCE REIMBURSEMENT
BRASIL, SANDRA	11-252-3610-001-000-0000	43.02	03/27/2026	SQ *OAKLAND SCHOOLS	BUSINESS CARDS-
BRASIL, SANDRA Total		463.02			
BUETER, JENNIFER	11-231-3220-001-000-0000	-45.00	03/11/2026	OAKLAND SC* OAKLAND SC	REFUND ON ACCOUNT OCSBA DINNER
BUETER, JENNIFER	11-231-7910-001-000-0000	56.94	03/20/2026	KROGER #632	BOARD MTG CLOSED SESSION SUPPLIES
BUETER, JENNIFER	11-232-4910-001-000-0000	197.18	03/23/2026	THE UPS STORE 7738	OVERNIGHT SHIPPING OF BOND PAPERWORK
BUETER, JENNIFER Total		209.12			
CARINO, LAURA	11-283-3220-001-000-0000	157.94	03/16/2026	CROWNE PLAZA HOTELS	(MNA) CONFERENCE - HOTEL EXPENSE
CARINO, LAURA	11-283-3220-001-000-0000	157.94	03/16/2026	CROWNE PLAZA HOTELS	(MNA) CONFERENCE - HOTEL EXPENSE
CARINO, LAURA Total		315.88			
DAHMEN, COHL	11-261-5992-014-000-0000	38.99	03/03/2026	GASSER & BUSH, INC.	PV ELECTRICAL LIGHT FREIGHT CHARGE
DAHMEN, COHL	11-261-5992-009-000-0000	6.80	03/03/2026	MADISON ELECTRIC	NOVU ELECTRICAL MULB ELECTRICAL BOX
DAHMEN, COHL	11-261-5992-015-000-0000	131.80	03/03/2026	SQ *BRIGHTSOURCE LIGHT	DF ELECTRICAL STOCK LUMENS
DAHMEN, COHL	11-261-5992-001-000-0000	8.50	03/04/2026	MADISON ELECTRIC	ESB ELECTRICAL RACK REWIRE MULB
DAHMEN, COHL	11-261-5992-060-000-0000	55.96	03/04/2026	SQ *BRIGHTSOURCE LIGHT	MTCE ELECTRICAL STOCK LED DRIVERS
DAHMEN, COHL	11-261-5992-023-000-0000	27.98	03/04/2026	SQ *BRIGHTSOURCE LIGHT	ROAR VIRTUAL OFFICE LIGHT LED DRIVER
DAHMEN, COHL	11-261-5992-060-000-0000	179.94	03/04/2026	SQ *BRIGHTSOURCE LIGHT	MTCE ELECTRICAL STOCK LED DRIVER
DAHMEN, COHL	11-261-5992-060-000-0000	-179.94	03/04/2026	SQ *BRIGHTSOURCE LIGHT	MTCE ELECTRICAL STOCK LED DRIVER RETURN
DAHMEN, COHL	41-261-4110-020-000-0000	23.99	03/11/2026	CES 264	MS ELECTRICAL BUS LOOP OUTDOOR LIGHTS
DAHMEN, COHL	11-261-5992-001-000-0000	100.72	03/12/2026	CES 264	ESB ELECTRICAL ADMIN BLDG AUTO DOOR
DAHMEN, COHL	11-261-5992-060-000-0000	-100.00	03/13/2026	SQ *BRIGHTSOURCE LIGHT	MTCE-LED BALLAST BYPASS PRICE ADJ
DAHMEN, COHL	11-261-5992-060-000-0000	799.00	03/13/2026	SQ *BRIGHTSOURCE LIGHT	MTCE ELECTRICAL LED BALLAST BYPASS
DAHMEN, COHL	11-261-5992-013-000-0000	309.40	03/13/2026	SQ *BRIGHTSOURCE LIGHT	NW ELECTRICAL STOCK - LUMENS LED
DAHMEN, COHL	11-261-5980-060-000-0000	102.54	03/16/2026	CES 264	MTCE ELECTRICAL TOOLS FLIP SOCKET KIT
DAHMEN, COHL	11-261-5992-060-000-0000	487.70	03/27/2026	SQ *BRIGHTSOURCE LIGHT	MTCE ELECTRICAL STOCK - SIGN LAMPS
DAHMEN, COHL Total		1993.38			
DINKELMANN, KATY	61-296-7920-011-675-0000	216.63	03/16/2026	HOLDEN S PARTY STORE	STAFF MEETING
DINKELMANN, KATY	61-296-7920-011-675-0000	731.40	03/17/2026	DISCOUNTMUGS.COM	STAFF APPRECIATION GIFT
DINKELMANN, KATY Total		948.03			
DRAGOO, MICHAEL	11-261-3890-060-000-0000	200.00	03/03/2026	EGL E WATER USE	DISTRICT ANNUAL EGL E WATER WELL USAGE
DRAGOO, MICHAEL	41-261-4110-022-000-0000	206.25	03/25/2026	SMARTSIGN	HS SIGNS MEN & WOMENS BATHROOMS
DRAGOO, MICHAEL Total		406.25			
DUQUETTE, EDWARD	11-261-5992-020-000-0000	169.95	03/02/2026	DECKER EQUIP SCHOOL FI	MS MASTER KEY
DUQUETTE, EDWARD	11-261-5992-018-000-0000	5.11	03/04/2026	GREAT LAKES ACE HDWE	NM CARPENTRY HANDRAIL PARTS
DUQUETTE, EDWARD	11-261-5992-018-000-0000	3.78	03/04/2026	GREAT LAKES ACE HDWE	NM CARPENTRY HANDRAIL HARDWARE
DUQUETTE, EDWARD	11-261-5980-060-000-0000	154.37	03/06/2026	LAWSON PRODUCTS INC	MTCE TOOL SHED REPLENISHMENT

DUQUETTE, EDWARD	11-261-5992-009-000-0000	25.35	03/06/2026	THE HOME DEPOT 2737	NOVUS CARPENTRY DOOR STOP
DUQUETTE, EDWARD	41-261-4110-015-000-0000	230.40	03/09/2026	IDN HARDWARE SALES-INC	DF DOOR ROOM 103 EXTRA DUTY AREM
DUQUETTE, EDWARD	41-261-4110-060-000-0000	396.72	03/10/2026	IDN HARDWARE SALES-INC	MTCE DOORS - OVERHEAD DOOR HOLDER
DUQUETTE, EDWARD	11-261-5992-022-000-0000	124.00	03/10/2026	JH CORPORATION/THE FLA	HS FLAG
DUQUETTE, EDWARD	11-261-5992-060-000-0000	124.00	03/10/2026	JH CORPORATION/THE FLA	MTCE FLAG STOCK
DUQUETTE, EDWARD	11-261-5992-013-000-0000	2.94	03/13/2026	THE HOME DEPOT #2737	NW BATHROOM - REPAIR SCREWS
DUQUETTE, EDWARD	11-261-5992-020-000-0000	12.03	03/17/2026	ETNA DISTRIBUTORS, LLC	MS BOYS RESTROOM FLOOR DRAIN
DUQUETTE, EDWARD	11-261-5992-020-000-0000	166.34	03/18/2026	MENARDS WIXOM MI	MS BOYS BATHROOM DRAIN
DUQUETTE, EDWARD	11-261-5992-020-000-0000	87.27	03/18/2026	THE HOME DEPOT 2737	MS BATHROOM DRAIN
DUQUETTE, EDWARD	11-261-5992-022-000-0000	46.94	03/19/2026	THE HOME DEPOT 2737	HS CARPENTRY LOCKER ROOM SEAT REPAIR
DUQUETTE, EDWARD	11-261-5980-060-000-0000	41.97	03/19/2026	THE HOME DEPOT 2737	MS BATHROOM REPAIR - TILE NIPPER TOOL
DUQUETTE, EDWARD	11-261-5992-020-000-0000	0.81	03/20/2026	GREAT LAKES ACE HDWE	MS HOME ECONOMICS RM FASTENERS
DUQUETTE, EDWARD	11-261-5992-022-000-0000	63.93	03/20/2026	THE HOME DEPOT 2737	HS LOCKER ROOM BEHR PAINT
DUQUETTE, EDWARD	11-261-3220-060-000-0000	109.97	03/23/2026	MICHIGAN LICENSING	MI BUILDERS CLASS FOR BUILDERS LICENSE
DUQUETTE, EDWARD	41-261-4110-020-000-0000	183.74	03/24/2026	IDN HARDWARE SALES-INC	MS DOOR CLOSURE
DUQUETTE, EDWARD	11-261-5992-015-000-0000	104.00	03/24/2026	IDN HARDWARE SALES-INC	DF KITCHEN FREEZER DOOR SWEEP
DUQUETTE, EDWARD	11-261-5993-022-000-0000	14.24	03/25/2026	GREAT LAKES ACE HDWE	HS SIGN REPAIR
DUQUETTE, EDWARD	11-261-5980-060-000-0000	289.63	03/25/2026	LAWSON PRODUCTS INC	MAINTENANCE TOOL SHED REPLENISHMENT
DUQUETTE, EDWARD	11-261-7410-060-000-0000	150.00	03/25/2026	MI PERMIT LIC PLAN REV	MTCE CARPENTER BUILDERS LICENSE
DUQUETTE, EDWARD	11-261-5980-060-000-0000	28.43	03/27/2026	LAWSON PRODUCTS INC	MTCE TOOLSHED REPLENISHMENT
DUQUETTE, EDWARD	11-261-5992-018-000-0000	23.98	03/27/2026	THE HOME DEPOT 2737	NM FIRE CODE ACCESS PANEL MOUNT
DUQUETTE, EDWARD	11-261-5992-018-000-0000	30.73	03/30/2026	GREAT LAKES ACE HDWE	NM FURNITURE HARDWARE
DUQUETTE, EDWARD	11-261-5992-018-000-0000	23.98	03/30/2026	THE HOME DEPOT #2737	NM FIRE STOP ACCESS PANEL SPRING MOUNT
DUQUETTE, EDWARD	41-261-4110-022-000-0000	624.37	03/31/2026	IDN HARDWARE SALES-INC	HS KITCHEN DOOR CLOSER
DUQUETTE, EDWARD Total		3238.98			
EASTER, CYNTHIA	21-219-3220-004-074-9300	10.00	03/09/2026	GVSU WEB PAYMENTS	CONFERENCE EXP
EASTER, CYNTHIA	21-226-3229-001-081-9300	3730.00	03/20/2026	LRP PUBLICATIONS	OUT OF STATE CONFERENCE
EASTER, CYNTHIA Total		3740.00			
EVANS, KELLY	11-229-7910-099-000-0000	147.87	03/11/2026	SP HILLS PET HPSF	FOOD FOR DISTRICT'S THERAPY DOGS
EVANS, KELLY	11-229-7910-099-000-0000	62.90	03/19/2026	BARKANDSTUFF.C00 OF 00	DISTRICT EMBROIDERED THERAPY DOG VEST
EVANS, KELLY	11-229-7910-099-000-0000	29.68	03/25/2026	HILLS PET H	FOOD FOR DISTRICT'S THERAPY DOGS
EVANS, KELLY Total		240.45			
FULAR, JAMES	11-261-5993-060-000-0000	499.72	03/13/2026	RAINBOW TREE COMPANY	DISTRICT WIDE PLANT GROWTH REGULATOR
FULAR, JAMES Total		499.72			
GLINSKI, JASON	11-261-5992-009-000-0000	417.60	03/04/2026	RL DEPPMANN	NOVUS HOT WATER HEATER COUPLER
GLINSKI, JASON	11-261-5992-060-000-0000	46.20	03/05/2026	DOWNRIVER REFRIG SUP C	DISTRICT CONDENSING BOILERS AIR FILTER
GLINSKI, JASON	11-261-5980-060-000-0000	79.97	03/11/2026	THE HOME DEPOT #2737	FLEX HEAD 90 TOOTH COMINATION WRENCH
GLINSKI, JASON	11-261-5992-018-000-0000	29.26	03/12/2026	GRAINGER	NM STEAMER PULLER FUSE
GLINSKI, JASON	11-261-5992-018-000-0000	67.20	03/12/2026	GRAINGER	NM STEAMER FUSE
GLINSKI, JASON	11-261-5992-009-000-0000	99.94	03/16/2026	THE HOME DEPOT #2737	NOVUS DOMESTIC PUMP
GLINSKI, JASON	11-261-5992-013-000-0000	18.31	03/16/2026	THE HOME DEPOT #2737	NW SANDING TABLE
GLINSKI, JASON	11-261-5992-012-000-0000	454.95	03/20/2026	DOWNRIVER REFRIG SUP C	OH GYM HVAC PULLY
GLINSKI, JASON Total		1213.43			

GORNY, KIMBERLY	11-111-5110-013-000-0000	56.63	03/02/2026	SCHOOL SPECIALTY ECOMM	SUPPLIES
GORNY, KIMBERLY Total		56.63			
GREAVES, JASON	11-261-4230-060-000-0000	232.09	03/10/2026	ENTERPRISE RENT-A-CAR	TRUCK RENTED TO DELIVER BOTTLED WATER
GREAVES, JASON	11-261-5990-022-000-0000	382.08	03/10/2026	SAMS CLUB.COM	HS BOTTLED WATER
GREAVES, JASON	11-261-5990-013-000-0000	119.40	03/10/2026	SAMS CLUB.COM	NW BOTTLED WATER
GREAVES, JASON	11-261-5990-001-000-0000	23.88	03/10/2026	SAMS CLUB.COM	ESB BOTTLED WATER
GREAVES, JASON	11-261-5990-052-000-0000	47.76	03/10/2026	SAMS CLUB.COM	ECEC BOTTLED WATER
GREAVES, JASON	11-261-5990-070-000-0000	11.94	03/10/2026	SAMS CLUB.COM	TRANSPR BOTTLED WATER
GREAVES, JASON	11-261-5990-014-000-0000	107.46	03/10/2026	SAMS CLUB.COM	PV BOTTLED WATER
GREAVES, JASON	11-261-5990-020-000-0000	191.04	03/10/2026	SAMS CLUB.COM	MS BOTTLED WATER
GREAVES, JASON	11-261-5990-015-000-0000	119.40	03/10/2026	SAMS CLUB.COM	DF BOTTLED WATER
GREAVES, JASON	11-261-5990-060-000-0000	382.08	03/10/2026	SAMS CLUB.COM	MTCE BOTTLED WATER
GREAVES, JASON	21-261-4120-018-000-4470	1126.12	03/13/2026	THE WEBSTAURANT STORE	NM FILTER FIRST OASIS 041145
GREAVES, JASON	21-261-4120-001-000-4470	217.27	03/13/2026	THE WEBSTAURANT STORE	ESB FILTER FIRST FLIO
GREAVES, JASON	21-261-4120-014-000-4470	426.22	03/13/2026	THE WEBSTAURANT STORE	PV FILTER FIRST FILTER 51300C
GREAVES, JASON	21-261-4120-012-000-4470	286.24	03/13/2026	THE WEBSTAURANT STORE	OH FILTER FIRST FILTER 51300C
GREAVES, JASON	21-261-4120-011-000-4470	426.22	03/13/2026	THE WEBSTAURANT STORE	VO FILTER FIRST FILTER 51300C
GREAVES, JASON	21-261-4120-015-000-4470	286.24	03/13/2026	THE WEBSTAURANT STORE	DF FILTER FIRST FILTER 51300C
GREAVES, JASON	21-261-4120-013-000-4470	566.20	03/13/2026	THE WEBSTAURANT STORE	NW FILTER FIRST FILTER 51300C
GREAVES, JASON	21-261-4120-060-000-4470	5554.86	03/13/2026	THE WEBSTAURANT STORE	MTCE FILTER FIRST FILTERS
GREAVES, JASON Total		10506.50			
HARRIS, CHRISTINE	61-296-7920-022-675-0000	123.04	03/06/2026	WAL-MART #5893	SUPPLIES
HARRIS, CHRISTINE	11-113-3220-022-000-0000	185.00	03/12/2026	GRAND TRAVERSE RESORT	CONFERENCE EXP
HARRIS, CHRISTINE	61-296-7920-022-675-0000	30.00	03/17/2026	KROGER #632	SUPPLIES
HARRIS, CHRISTINE	61-296-7920-022-675-0000	112.64	03/20/2026	SAMS CLUB #6657	SUPPLIES
HARRIS, CHRISTINE	61-296-7920-022-675-0000	25.78	03/20/2026	SAMSCLUB #6657	SUPPLIES
HARRIS, CHRISTINE	61-296-7920-022-675-0000	190.88	03/24/2026	SAMSCLUB #6657	SUPPLIES
HARRIS, CHRISTINE	61-296-7920-022-675-0000	30.83	03/24/2026	SAMSCLUB #6657	SUPPLIES
HARRIS, CHRISTINE Total		698.17			
HENDERSON, BETH	11-221-5910-001-000-9611	121.57	03/30/2026	STAPLS7677641284000001	TL COPY PAPER
HENDERSON, BETH	11-232-5910-001-000-0000	121.57	03/30/2026	STAPLS7677641284000001	EXEC ADMIN COPY PAPER
HENDERSON, BETH	11-252-5910-001-000-0000	121.57	03/30/2026	STAPLS7677641284000001	FINANCE COPY PAPER
HENDERSON, BETH	11-283-5910-001-000-0000	121.57	03/30/2026	STAPLS7677641284000001	HR COPY PAPER
HENDERSON, BETH	21-297-5910-099-000-9250	121.56	03/30/2026	STAPLS7677641284000001	FS COPY PAPER
HENDERSON, BETH Total		607.84			
HERTRICH, MARINA	11-111-5111-018-000-0000	99.66	03/04/2026	DBC*BLICK ART MATERIAL	ART SUPPLIES
HERTRICH, MARINA	11-111-5111-018-000-0000	33.98	03/09/2026	SP GR POTTERY FORMS	ART SUPPLIES
HERTRICH, MARINA	11-111-5110-018-000-0000	15.00	03/10/2026	EDPUZZLE PRO TEACHER	TEACHING MATERIALS
HERTRICH, MARINA Total		148.64			
HOSKINS, DIANE	61-296-7920-025-607-0000	10.99	03/10/2026	KEURIG GREEN MOUNTAIN	STUDENT ACTIVITIES
HOSKINS, DIANE	61-296-7920-025-607-0000	65.99	03/10/2026	KEURIG GREEN MOUNTAIN	STUDENT ACTIVITIES
HOSKINS, DIANE	61-296-7920-025-607-0000	229.49	03/13/2026	APPLE SPICE	STUDENT DINNER
HOSKINS, DIANE	61-296-7920-025-607-0000	269.97	03/13/2026	EZCATER*BURGERFI	STUDENT DINNER
HOSKINS, DIANE	21-131-3310-025-000-3310	1116.00	03/16/2026	HF MUSEUM CALL CENTER	ESL FIELD TRIP
HOSKINS, DIANE	21-131-3310-025-000-3310	924.00	03/16/2026	HF MUSEUM CALL CENTER	ESL FIELD TRIP
HOSKINS, DIANE	21-131-5110-025-000-3310	463.21	03/16/2026	STAPLS7676633398000001	ESL SUPPLIES

HOSKINS, DIANE	61-296-7920-025-607-0000	190.87	03/17/2026	BENITO S CAFE	STUDENT DINNER
HOSKINS, DIANE	61-296-7920-025-607-0000	239.63	03/24/2026	BENITO S CAFE	STUDENT DINNER - FASFA
HOSKINS, DIANE	61-296-7920-025-607-0000	95.04	03/24/2026	PANERA BREAD #600667 O	ESL TESTING
HOSKINS, DIANE	61-296-7920-025-607-0000	898.70	03/25/2026	SAMSLUB.COM	ESL TESTING
HOSKINS, DIANE	61-296-7920-025-607-0000	227.18	03/26/2026	BENITO S CAFE	ESL EVENING TESTING
HOSKINS, DIANE Total		4731.07			
HURT, KEIFER	11-261-5993-060-000-0000	53.88	03/04/2026	WEINGARTZ FARMINGTON H	MTCE GROUNDS SPARK PLUGS FOR MOWERS
HURT, KEIFER	11-261-5980-060-000-0000	35.42	03/05/2026	THE HOME DEPOT 2737	MTCE SHOP TOOLS PLIERS SET
HURT, KEIFER	11-261-5992-022-000-0000	35.30	03/25/2026	THE HOME DEPOT 2737	HS TENNIS ATHLETIC CABLE TIES
HURT, KEIFER Total		124.60			
JARVIS, JUSTIN	61-296-7920-020-643-0000	46.97	03/09/2026	MENARDS WIXOM MI	MS MUSICAL SUPPLIES
JARVIS, JUSTIN	61-296-7920-020-643-0000	12.47	03/10/2026	THE SALVATION ARMY 16	MS MUSICAL COSTUME AND 2 PROPS
JARVIS, JUSTIN	61-296-7920-020-643-0000	6.15	03/16/2026	MENARDS WIXOM MI	MS MUSICAL SUPPLIES
JARVIS, JUSTIN	61-296-7920-020-643-0000	17.43	03/16/2026	MENARDS WIXOM MI	MS MUSICAL SUPPLIES
JARVIS, JUSTIN	61-296-7920-020-643-0000	16.56	03/16/2026	MENARDS WIXOM MI	MS MUSICAL SUPPLIES
JARVIS, JUSTIN	61-296-7920-020-643-0000	20.45	03/16/2026	THE SALVATION ARMY ARC	MS MUSICAL 4 COSTUMES
JARVIS, JUSTIN	61-296-7920-020-643-0000	67.00	03/19/2026	WM SUPERCENTER #5893	SUPPLIES MUSICAL
JARVIS, JUSTIN	61-296-7920-020-643-0000	75.90	03/20/2026	WAL-MART #5893	MS MUSICAL 4 PAIRS SHOES, BATTERIES
JARVIS, JUSTIN	61-296-7920-020-643-0000	641.00	03/23/2026	PAYPAL *TWSHIRTS	SUPPLIES MUSICAL
JARVIS, JUSTIN Total		903.93			
JOB, STACEY	11-311-4910-052-000-9551	200.00	03/13/2026	KENSINGTON METROPARK	SUMMER CAMP FIELD TRIP DEPOSIT
JOB, STACEY	11-351-7410-052-000-9551	125.00	03/13/2026	SOM LARA CCLB LICENSE	LICENSING FEES CARE
JOB, STACEY	11-351-7410-052-000-9551	125.00	03/13/2026	SOM LARA CCLB LICENSE	LICENSING FEES CARE
JOB, STACEY	11-311-4910-052-000-9551	320.00	03/23/2026	OUTDOOR ADVENT CENTER	SUMMER CAMP FIELD TRIP DEPOSIT
JOB, STACEY Total		770.00			
JODOIN, DEBRA	61-296-7920-020-675-0000	129.82	03/02/2026	PANERA BREAD #600667 O	LUNCH 6TH GRADE PARENT NIGHT
JODOIN, DEBRA	61-296-7920-020-675-0000	173.11	03/16/2026	RED OLIVE - WIXOM	COUNSELORS WEEK
JODOIN, DEBRA	61-296-7920-020-667-0000	76.07	03/25/2026	MICHAELS #9490	PURCHASE FRAMES FOR THEATER EXT.
JODOIN, DEBRA Total		379.00			
JORDAN, CHRISTOPHER	11-261-5992-023-000-0000	4.51	03/04/2026	GREAT LAKES ACE HDWE	ROAR HVAC HEATING PUMP MOTOR
JORDAN, CHRISTOPHER	11-261-5992-009-000-0000	129.30	03/09/2026	GRAINGER	NOVUS BOILER 2 FUSE
JORDAN, CHRISTOPHER	11-261-5992-009-000-0000	569.10	03/12/2026	RL DEPPMANN	NOVUS DOMESTIC WATER HEATER PRTS
JORDAN, CHRISTOPHER	11-261-5992-009-000-0000	80.42	03/16/2026	MENARDS WIXOM MI	NOVUS DOMESTIC WATER PUMP REPAIR
JORDAN, CHRISTOPHER	11-261-5992-022-000-0000	102.84	03/18/2026	ETNA DISTRIBUTORS, LLC	HS AHU 24 COUPLINGS
JORDAN, CHRISTOPHER	11-261-5992-020-000-0000	53.71	03/18/2026	THE HOME DEPOT 2737	MS WIND REPAIR
JORDAN, CHRISTOPHER	11-261-5992-070-000-0000	7.49	03/19/2026	GRAINGER	TRANSPR GARAGE BATHROOM VENT
JORDAN, CHRISTOPHER	11-261-5992-022-000-0000	12.98	03/19/2026	THE HOME DEPOT 2737	HS AHU 24 MALE ADAPTOR
JORDAN, CHRISTOPHER Total		960.35			
KAREN, DENNETT	11-271-5720-070-000-0000	221.99	03/03/2026	BELLE TIRE 017	PARTS/SUPPLIES
KAREN, DENNETT	11-271-4910-070-000-0000	118.00	03/16/2026	BENITO S CAFE	STAFF MTG LUNCH PD
KAREN, DENNETT Total		339.99			
KERR, MAKAYLA	11-111-5110-012-000-0000	610.00	03/02/2026	ASCD ISTE	BUILDING PD MATERIALS
KERR, MAKAYLA	11-111-5110-012-000-0000	170.68	03/05/2026	SCHOOL SPECIALTY ECOMM	OFFICE SUPPLIES
KERR, MAKAYLA	11-111-5110-012-000-0000	44.00	03/19/2026	SCHOOL SPECIALTY ECOMM	OFFICE SUPPLIES
KERR, MAKAYLA Total		824.68			
KRAEMER, SARAH	61-296-7920-025-607-0000	255.01	03/30/2026	BENITO S CAFE	STUDENT LUNCH.

KRAEMER, SARAH	61-296-7920-025-607-0000	31.98	03/30/2026	DD/BR #304009	STUDENT BREAKFAST
KRAEMER, SARAH Total		286.99			
LANDAU, DENISE	11-283-3220-001-000-0000	525.00	03/02/2026	FSP*MASPA	MASPA SUPPORT STAFF CONFERENCE REG
LANDAU, DENISE	11-283-7410-001-000-0000	60.00	03/02/2026	MSU PAYMENT ONLINE	MSU JOB FAIR REGISTRATION FEE
LANDAU, DENISE Total		585.00			
LASH, NANCY	61-296-7920-014-675-0000	827.80	03/16/2026	SQ *DELTACOM INC	NEW WALKIE, CHARGER AND BATTERY
LASH, NANCY	11-241-4910-014-000-0000	104.33	03/19/2026	STERICYCLE, INC	SHREDDING SERVICE
LASH, NANCY	61-296-7920-014-675-0000	2334.00	03/20/2026	TRINITY, INC	4TH GRADE FIELD TRIP TRANSPORTATION
LASH, NANCY	61-296-7920-014-675-0000	94.41	03/23/2026	COCO LOCO - SAGINAW	PCARD USED IN ERROR REIMBURSED DISTRICT
LASH, NANCY	61-296-7920-014-675-0000	640.00	03/27/2026	MI MUSEUM ADMISSIONS	LANSING FIELD TRIP TICKETS
LASH, NANCY	11-241-5910-014-000-0000	154.64	03/30/2026	SCHOOL SPECIALTY ECOMM	PV PRINCIPAL OFFICE SUPPLY
LASH, NANCY Total		4155.18			
LAUER, KELLI	21-271-3310-014-000-9349	12.00	03/02/2026	THE HENRY FORD RETAIL	CAREER READINESS FIELD TRIP
LAUER, KELLI	11-221-7910-001-000-9611	139.87	03/24/2026	JERSEY MIKES ONLINE UC	WORKING LUNCH ELD OBSERVATION DAY
LAUER, KELLI	21-212-3220-022-000-9349	95.00	03/27/2026	NATIONAL CAREER DEVELO	KERBRAT-PD
LAUER, KELLI Total		246.87			
LEPHART, SARAH	11-127-3220-022-510-3440	127.00	03/06/2026	PONTCHARTRAIN DETROIT	DECA
LEPHART, SARAH	11-127-3220-022-510-3440	120.44	03/09/2026	PONTCHARTRAIN DETROIT	DECA
LEPHART, SARAH	11-127-3220-022-510-3440	270.00	03/09/2026	PONTECHARTRAIN PARKING	DECA
LEPHART, SARAH Total		517.44			
MAINKA, BENJAMIN	11-232-7910-001-000-0000	44.08	03/02/2026	TST*CHOPPED OLIVE	WORKING LUNCH WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-7410-001-000-0000	24.00	03/02/2026	USAT MEDIA CO	MONTHLY DETROIT NEWS SUBSCRIPTION
MAINKA, BENJAMIN	11-232-7910-001-000-0000	69.24	03/03/2026	TST*SHAKERS BAR AND GR	WORKING LUNCH WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-7910-001-000-0000	71.36	03/06/2026	DIAMOND JIM BRADY'S	WORKING LUNCH WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-7910-001-000-0000	38.51	03/09/2026	FIRST WATCH - 0686	WORKING BREAKFAST WITH CITY OF NOVI
MAINKA, BENJAMIN	11-232-7910-001-000-0000	45.51	03/13/2026	MISSION BBQ NORTHVILLE	WORKING LUNCH WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-7910-001-000-0000	45.63	03/16/2026	ATHENIAN CONEY ISLAND	WORKING BREAKFAST WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-7910-001-000-0000	85.02	03/16/2026	DIAMOND JIM BRADY'S	WORKING LUNCH WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-4910-001-000-0000	20.00	03/19/2026	OPENAI *CHATGPT SUBSCR	SUBSCRIPTION RENEWAL.
MAINKA, BENJAMIN	11-232-7910-001-000-0000	40.25	03/20/2026	BREAKFAST CLUB OF NOVI	WORKING BREAKFAST WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-7910-001-000-0000	27.89	03/27/2026	SQ *SWEETWATERS COFFEE	WORKING BREAKFAST WITH BOARD MEMBER.
MAINKA, BENJAMIN	11-232-7410-001-000-0000	24.00	03/31/2026	USAT MEDIA CO	MONTHLY DETROIT NEWS SUBSCRIPTION
MAINKA, BENJAMIN Total		535.49			
MCDougall, BARBARA	61-296-7920-022-801-0000	121.19	03/02/2026	BENITO S CAFE	LUNCH FOR WORKERS - REGIONAL CHEER
MCDougall, BARBARA	61-296-7920-022-873-0000	500.00	03/02/2026	GENITTI'S	GYMNASTIC'S BANQUET DEPOSIT
MCDougall, BARBARA	11-293-5990-022-000-0000	7.28	03/02/2026	HOBBY-LOBBY #645	STAMPS FOR REGIONAL CHEER
MCDougall, BARBARA	61-296-7920-022-801-0000	129.68	03/04/2026	MARIA S ITALIAN BAKER	SPRING COACHES MEETING
MCDougall, BARBARA	61-296-7920-022-801-0000	1090.10	03/05/2026	GUS WORLD FAMOUS FRIED	SPRING COACHES MEETING
MCDougall, BARBARA	11-293-3220-022-000-0000	29.38	03/13/2026	MODE'S BUM STEER	MIAAA CONFERENCE DINNER
MCDougall, BARBARA	11-293-3220-022-000-0000	29.29	03/13/2026	TST*RED MESSA GRILL -	MIAAA CONFERENCE DINNER
MCDougall, BARBARA	11-293-3220-022-000-0000	432.05	03/16/2026	GRAND TRAVERSE RESORT	MIAAA CONFERENCE LODGING
MCDougall, BARBARA	11-293-3220-022-000-0000	47.78	03/16/2026	SPO*APACHETROUTGRILL	MIAAA CONFERENCE DINNER
MCDougall, BARBARA	11-293-3220-022-000-0000	23.07	03/16/2026	TCC - DELI	MIAAA CONFERENCE DINNER
MCDougall, BARBARA Total		2409.82			

NESMITH, RUSSELL	11-261-5993-060-000-0000	888.04	03/02/2026	SE EQUIPMENT NOVI	MTCE GROUNDS LOADER PARTS
NESMITH, RUSSELL	11-261-5992-060-000-0000	159.68	03/02/2026	THE HOME DEPOT #2737	DISTRICT ART BOARDS
NESMITH, RUSSELL	11-261-5992-022-000-0000	251.18	03/03/2026	CONTRACTORS PIPE&SUPPL	HS PLUMBING BATHROOM URINAL
NESMITH, RUSSELL	11-261-5992-022-000-0000	164.72	03/03/2026	ETNA DISTRIBUTORS, LLC	HS PLUMBING BATHROOM KOHLER SIPHON JET
NESMITH, RUSSELL	11-261-5992-022-000-0000	-164.72	03/03/2026	ETNA DISTRIBUTORS, LLC	HS PLUMBING BATHROOM RETURN
NESMITH, RUSSELL	11-261-5992-022-000-0000	-251.18	03/06/2026	CONTRACTORS PIPE&SUPPL	HS PLUMBING BATHROOM URINAL RETURN
NESMITH, RUSSELL	11-261-5992-060-000-0000	109.94	03/09/2026	BEST PLUMBING SPECIALT	MTCE HOT CARTRIDGE OLD STYLE
NESMITH, RUSSELL	11-261-5992-060-000-0000	674.22	03/11/2026	BEST PLUMBING SPECIALT	MTCE PLUMBING STOCK - URINAL
NESMITH, RUSSELL	11-261-5992-060-000-0000	215.05	03/12/2026	BEST PLUMBING SPECIALT	MTCE PLUMBING STOCK KITCHEN SINK FAUCET
NESMITH, RUSSELL	11-261-5992-022-000-0000	9.96	03/12/2026	THE HOME DEPOT #2737	HS PLUMBING SUPPLY LINE
NESMITH, RUSSELL	41-261-4110-022-000-0000	75.98	03/13/2026	CONTRACTORS PIPE&SUPPL	HS BATHROOM WALL HUNG TOILET BOWL
NESMITH, RUSSELL	11-261-5992-060-000-0000	13.19	03/13/2026	THE HOME DEPOT #2737	MTCE WING NUT AND TEST PLUG
NESMITH, RUSSELL	11-261-5992-060-000-0000	549.70	03/17/2026	BEST PLUMBING SPECIALT	MTCE HOT CARTRIDGE OLD STYLE
NESMITH, RUSSELL	41-261-4110-011-000-0000	73.08	03/19/2026	GREAT LAKES ACE HDWE	VO PLUMBING BATHROOM SINK REPAIR
NESMITH, RUSSELL	11-261-5992-060-000-0000	199.46	03/20/2026	BEST PLUMBING SPECIALT	MTCE PLUMBING STOCK CARTRIDGES
NESMITH, RUSSELL	11-261-5992-015-000-0000	40.44	03/23/2026	THE HOME DEPOT 2737	DF PLUMBING - ROOM 103 SINK REPAIR
NESMITH, RUSSELL	11-261-5992-060-000-0000	153.04	03/25/2026	BEST PLUMBING SPECIALT	MTCE PLUMBING STOCK
NESMITH, RUSSELL	11-261-5992-060-000-0000	591.66	03/25/2026	BEST PLUMBING SPECIALT	MTCE PLUMBING STOCK
NESMITH, RUSSELL Total		3753.44			
PARK, CATHRYN	61-296-7920-001-740-0000	488.99	03/02/2026	AUTISMPROD	NEF CLASSROOM GRANT - LOCHBILER
PARK, CATHRYN	11-221-5110-011-000-9611	49.95	03/02/2026	GOPHER FAMILY BRANDS	TEACHING SUPPLIES PD - VO
PARK, CATHRYN	11-221-7410-001-000-9611	99.00	03/04/2026	FSP*MPAAA	DUES AND FEES; RUTKOWSKI
PARK, CATHRYN	61-296-7920-001-740-0000	38.30	03/04/2026	SP HARKLA	NEF CLASSROOM GRANT - LOCHBILER
PARK, CATHRYN	61-296-7920-001-740-0000	530.27	03/04/2026	SP JUNGLEJUMPAROO	NEF CLASSROOM - TATU
PARK, CATHRYN	61-296-7920-022-605-0000	685.00	03/12/2026	AUGSBURGUNI	AP ACTIVITIES - RITSUKO
PARK, CATHRYN	61-296-7920-001-740-0000	55.00	03/12/2026	HIGH POINT SCIENTIFIC	NEF CLASSROOM - ESBROOK
PARK, CATHRYN	61-296-7920-022-605-0000	1075.00	03/13/2026	LOYOLA CHGO CAS	AP ACTIVITIES - BONACORSI
PARK, CATHRYN	11-111-5110-011-000-9611	149.93	03/17/2026	SP ARBOR SCIENTIFIC	TEACHING SUPPLIES - VO SMITH
PARK, CATHRYN	11-221-5110-001-000-9611	149.93	03/17/2026	SP ARBOR SCIENTIFIC	TEACHING SUPPLIES PD- WALKER
PARK, CATHRYN	11-221-5110-001-000-9611	108.80	03/23/2026	HMCO *BOOKS	TEACHING SUPPLIES PD - ENGEL BOOKS
PARK, CATHRYN	11-112-5210-020-000-9611	2343.19	03/27/2026	J.W. PEPPER	MS TEXTBOOKS - BAND/ORCHESTRA
PARK, CATHRYN Total		5773.36			
SCICLUNA, REBECCA	11-252-3220-001-000-0000	620.00	03/02/2026	MICHIGAN SCHOOL BUSINE	CONFERENCE EXPENSE REGISTRATION
SCICLUNA, REBECCA Total		620.00			
SHAFFER, RACHELLE	21-118-5110-051-000-3400	156.76	03/05/2026	STAPLS7675984295000001	GSRP CLASSROOMS-TISSUES, KLEENEX
SHAFFER, RACHELLE	11-241-4910-052-000-9551	54.95	03/06/2026	SAFEGWAY SHREDDING	SHREDDING
SHAFFER, RACHELLE	21-118-5110-051-000-3400	529.75	03/10/2026	ACCUCUT	GSRP- DIE CUTS
SHAFFER, RACHELLE	21-118-5110-051-000-3400	513.80	03/16/2026	STAPLS7676738051000001	GSRP-COPIER PAPER
SHAFFER, RACHELLE	21-118-5110-051-000-3400	718.00	03/17/2026	45 LAKESHORE LEARNING	GSRP- GYM EQUIPMENT
SHAFFER, RACHELLE	21-118-5110-051-000-3400	160.45	03/20/2026	STAPLS7676738051000002	GSRP-CARDSTOCK PAPER
SHAFFER, RACHELLE	21-118-5110-051-000-3400	183.15	03/23/2026	STAPLS7914442870000001	GSRP-CLASSROOM SUPPLIES
SHAFFER, RACHELLE	21-118-5110-051-000-3400	24.99	03/23/2026	STAPLS7914442870000003	GSRP- CLASSROOM SUPPLIES
SHAFFER, RACHELLE	21-118-5110-051-000-3400	60.19	03/27/2026	STAPLS7677392123000001	GSRP- CLASSROOM SUPPLIES
SHAFFER, RACHELLE Total		2402.04			
SINANIS, HEATHER	61-296-7920-015-675-0000	24.98	03/16/2026	SAMS CLUB #6657	STAFF LOUNGE SUPPLIES
SINANIS, HEATHER	11-111-5110-015-000-0000	1115.00	03/19/2026	STAPLS7676919558000001	PAPER SUPPLY

SINANIS, HEATHER Total		1139.98			
SIPPLE, GEORGE	11-282-3450-001-000-0000	20.00	03/02/2026	OPENAI *CHATGPT SUBSCR	MONTHLY ONLINE SUBSCRIPTION
SIPPLE, GEORGE	11-282-3220-001-000-0000	273.00	03/09/2026	DOUBLETREE	CONFERENCE LODGING
SIPPLE, GEORGE	11-282-7410-001-000-0000	324.45	03/17/2026	FSP*NAT SCHOOL PUBLIC	NSPRA DUES
SIPPLE, GEORGE	11-282-3450-001-000-0000	20.00	03/30/2026	OPENAI *CHATGPT SUBSCR	MONTHLY SUBSCRIPTION
SIPPLE, GEORGE Total		637.45			
SQUIRES, AMANDA	21-226-3229-001-081-9300	428.80	03/20/2026	DELTA	OUT OF STATE CONFERENCE
SQUIRES, AMANDA	21-226-3229-001-081-9300	428.80	03/20/2026	DELTA	OUT OF STATE CONFERENCE
SQUIRES, AMANDA Total		857.60			
THOMPSON, STEPHEN	11-261-5980-060-000-0000	308.80	03/04/2026	THE HOME DEPOT #2737	MTCE PLUMBING TOOLS
THOMPSON, STEPHEN	11-261-5730-060-000-0000	23.84	03/06/2026	MENARDS WIXOM MI	MTCE GATOR SPRAYER
THOMPSON, STEPHEN	11-261-5980-060-000-0000	261.47	03/06/2026	THE HOME DEPOT #2737	MTCE TOOL DIABLO MTL CUTOFF
THOMPSON, STEPHEN	11-261-5992-015-000-0000	72.87	03/06/2026	THE HOME DEPOT #2737	DF KITCHEN SINK REPAIR
THOMPSON, STEPHEN	11-261-5730-060-000-0000	13.99	03/09/2026	MENARDS WIXOM MI	MTCE VEHICLE STEERING WHEEL COVER
THOMPSON, STEPHEN	11-261-5992-009-000-0000	17.95	03/09/2026	THE HOME DEPOT #2737	NOVUS SPEC NEEDS TOY ASSEMBLY
THOMPSON, STEPHEN	11-261-5992-011-000-0000	9.98	03/09/2026	THE HOME DEPOT #2737	VO CARPENTRY TRIM FOR ROOM 30
THOMPSON, STEPHEN	11-261-5992-060-000-0000	88.55	03/18/2026	TOWN & COUNTRY SIDING	MTCE BUILDING TRIM
THOMPSON, STEPHEN	11-261-5992-022-000-0000	354.69	03/19/2026	THE HOME DEPOT #2737	HS LOCKER RM PAINT AND PLYWOOD
THOMPSON, STEPHEN Total		1152.14			
TOBIS, DANIEL	11-293-3220-022-000-0000	57.70	03/13/2026	MODE'S BUM STEER	MIAAA CONFERENCE
TOBIS, DANIEL	11-293-3220-022-000-0000	44.08	03/13/2026	TST*RED MESSA GRILL -	MIAAA CONFERENCE
TOBIS, DANIEL	11-293-3220-022-000-0000	46.16	03/16/2026	GTR - FOOD & BEV	MIAAA CONFERENCE
TOBIS, DANIEL	11-293-3220-022-000-0000	54.50	03/16/2026	SPO*APACHETROUTGRILL	MIAAA CONFERENCE
TOBIS, DANIEL	11-293-3220-022-000-0000	582.68	03/17/2026	GRAND TRAVERSE RESORT	MIAAA CONFERENCE
TOBIS, DANIEL Total		785.12			
TURNER, NANCY	11-261-5992-070-000-0000	21.99	03/16/2026	STAPLS7676631688000001	TRANSPR UST TANK THERMAL RECEIPTS
TURNER, NANCY	11-261-5910-060-000-0000	7.79	03/16/2026	STAPLS7676631688000001	MTCE OFFICE GEL PENS
TURNER, NANCY Total		29.78			
VANGIESON, ROBERT	11-261-5980-060-000-0000	20.89	03/02/2026	GREAT LAKES ACE HDWE	MTCE SHOP TOOL BALL VALVE
VANGIESON, ROBERT	11-261-5992-052-000-0000	27.95	03/05/2026	THE HOME DEPOT #2737	ECEC PLUMBING RM 2 BATHROOM DYNAFLEX
VANGIESON, ROBERT	11-261-5992-022-000-0000	5.31	03/16/2026	GREAT LAKES ACE HDWE	HS HALL SPEAKERS
VANGIESON, ROBERT	11-261-5992-011-000-0000	60.29	03/19/2026	THE HOME DEPOT #2737	VO BOYS BATHROOM BASIN WRENCH
VANGIESON, ROBERT	11-261-5992-018-000-0000	5.98	03/23/2026	THE HOME DEPOT #2737	NM BASEBOARD CAULK
VANGIESON, ROBERT	11-261-5992-060-000-0000	63.94	03/23/2026	THE HOME DEPOT #2737	MTCE SPORT TAPE STOCK
VANGIESON, ROBERT	11-261-5992-012-000-0000	3.44	03/27/2026	THE HOME DEPOT #2737	OH CAFE FLAGS - CEILING GRID CLIPS
VANGIESON, ROBERT Total		187.80			
WARRA, MARY	11-113-7410-022-000-0000	88.58	03/02/2026	MICHIGAN SCHOOL BAND A	SOLO & ENSEMBLE REGISTRATION
WARRA, MARY	11-113-5110-022-000-0000	1409.60	03/02/2026	STAPLS7675670260000001	COPY PAPER
WARRA, MARY	61-296-7920-022-748-0000	31.23	03/03/2026	IC* INSTACART	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-748-0000	139.01	03/03/2026	IC* INSTACART*1102	GROCERIES FOR CULINARY CLASS
WARRA, MARY	11-113-7410-022-000-0000	0.77	03/03/2026	IC* INSTACART*1102	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-620-0000	199.30	03/03/2026	SHEET MUSIC PLUS	CLASSROOM MUSIC
WARRA, MARY	11-113-5116-022-000-0000	63.54	03/04/2026	MARSH POWER TOOLS	GRINDER
WARRA, MARY	11-113-5117-022-000-0000	31.57	03/05/2026	IC* INSTACART	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-613-0000	18.48	03/05/2026	SAMSClub.COM	CLUB SUPPLIES
WARRA, MARY	11-113-5110-022-000-0000	32.73	03/05/2026	SAMSClub.COM	SUPPLY ROOM SUPPLIES

WARRA, MARY	61-296-7920-022-625-0000	2760.00	03/06/2026	SQ *MIKDON CORP	CONFERENCE MEAL
WARRA, MARY	61-296-7920-022-613-0000	47.99	03/09/2026	BENITO S CAFE	CLUB EVENT CELEBRATION
WARRA, MARY	11-113-5118-022-000-9122	88.14	03/09/2026	BIO RAD LABORATORIES	GENETICS CLASSROOM SUPPLY
WARRA, MARY	11-113-5118-022-000-9122	197.97	03/09/2026	FLINN SCIENTIFIC INC	CHEMISTRY CLASSROOM SUPPLIES
WARRA, MARY	11-113-5117-022-000-0000	217.47	03/09/2026	IC* INSTACART*1102	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-748-0000	109.03	03/10/2026	IC* INSTACART	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-748-0000	22.86	03/10/2026	IC* INSTACART*161	GROCERIES FOR CULINARY CLASS
WARRA, MARY	11-113-5110-022-000-9614	9.99	03/10/2026	PERSONIFY	CLASSROOM SUBSCRIPTION
WARRA, MARY	61-296-7920-022-748-0000	27.45	03/11/2026	IC* INSTACART	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-671-0000	1540.00	03/12/2026	REFUGE SKATEBOARD SHOP	T-SHIRTS/HOODIES
WARRA, MARY	21-127-5110-022-593-3440	74.50	03/12/2026	STAPLS7676450806000002	FIANCE CLASSROOM SUPPLIES
WARRA, MARY	11-113-5112-022-000-0000	72.48	03/13/2026	DBC*BLICK ART MATERIAL	GLAZE
WARRA, MARY	61-296-7920-022-753-0000	836.06	03/13/2026	EZCATER*OLGAS KITCHEN	CONFERENCE MEAL
WARRA, MARY	61-296-7920-022-748-0000	7.10	03/13/2026	IC* INSTACART*ALDI	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-748-0000	52.23	03/13/2026	IC* INSTACART*ALDI	GROCERIES FOR CULINARY CLASS
WARRA, MARY	11-113-7410-022-000-0000	309.27	03/13/2026	MCGC.NET	COLOR GUARD EVENT REGISTRATION
WARRA, MARY	61-296-7920-022-766-0000	774.15	03/16/2026	DEMCO INC	BOOK TAPE/TAGS
WARRA, MARY	11-113-5110-022-000-0000	1409.60	03/16/2026	STAPLS7676725113000001	COPY PAPER
WARRA, MARY	11-113-5118-022-000-9122	165.55	03/17/2026	FLINN SCIENTIFIC INC	BIOLOGY CLASSROOM SUPPLIES
WARRA, MARY	61-296-7920-022-675-0000	128.78	03/17/2026	SAMS CLUB.COM	P/T CONFERENCE SNACKS
WARRA, MARY	11-113-5112-022-000-0000	499.44	03/17/2026	SCHOOL SPECIALTY NASCO	CLASSROOM SUPPLIES
WARRA, MARY	61-296-7920-022-675-0000	1650.00	03/18/2026	EMU WEB PURCHASE	EMU STUDENT EVENT LUNCH
WARRA, MARY	11-113-5117-022-000-0000	110.32	03/18/2026	SHIPT* ORDER	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-748-0000	110.54	03/19/2026	IC* INSTACART*1102	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-608-0000	37.96	03/19/2026	MEIJER STORE #122	BIRTHDAY CELEBRATIONS
WARRA, MARY	11-113-5117-022-000-0000	212.16	03/20/2026	IC* INSTACART*1102	GROCERIES FOR CULINARY CLASS
WARRA, MARY	11-113-5117-022-000-0000	11.61	03/20/2026	IC* INSTACART*1102	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-686-0000	86.99	03/23/2026	BENITO S CAFE	MS MEETING MEAL
WARRA, MARY	11-113-5210-022-000-9614	136.09	03/23/2026	IB SOURCE E	IB BOOKS
WARRA, MARY	61-296-7920-022-620-0000	69.61	03/23/2026	SHEET MUSIC PLUS	CLASSROOM MUSIC
WARRA, MARY	11-222-7410-022-000-0000	36.50	03/24/2026	AFP*ASIAN PACIFIC AMER	AWARD SEALS
WARRA, MARY	61-296-7920-022-631-0000	179.14	03/24/2026	LS TUTUS AND TENDUS	COSTUMES
WARRA, MARY	11-222-7410-022-000-0000	36.50	03/24/2026	PAYPAL *AMERICANIND	AWARD SEALS
WARRA, MARY	61-296-7920-022-748-0000	75.13	03/24/2026	SHIPT* ORDER	GROCERIES FOR CULINARY CLASS
WARRA, MARY	11-113-5117-022-000-0000	56.59	03/24/2026	SHIPT* ORDER	GROCERIES FOR CULINARY CLASS
WARRA, MARY	11-113-5117-022-000-0000	123.12	03/25/2026	IC* INSTACART*1102	GROCERIES FOR CULINARY CLASS
WARRA, MARY	61-296-7920-022-755-0000	524.30	03/25/2026	MARRIOTT	STATE CONFERENCE HOTEL STAY
WARRA, MARY	11-113-5111-022-000-9122	180.00	03/27/2026	BRAVO MUSIC	CLASSROOM MUSIC
WARRA, MARY	61-296-7920-022-620-0000	550.00	03/30/2026	DINN BROS INC	AWARDS
WARRA, MARY	61-296-7920-022-631-0000	1354.67	03/30/2026	REVDANCE.TENTH HOUSE	COSTUMES
WARRA, MARY	61-296-7920-022-673-0000	54.90	03/30/2026	SAMSClub.COM	COOKIES FOR NHS
WARRA, MARY	61-296-7920-022-620-0000	500.00	03/30/2026	WITTE TRAVEL TOURS	DEPOSIT FOR CHICAGO TRIP
WARRA, MARY Total		17461.00			
WATCHOWSKI, DONALD	61-296-7920-020-893-0000	301.13	03/05/2026	BENITO S CAFE	PIZZA- MS WRESTLING BANQUET
WATCHOWSKI, DONALD	61-296-7920-022-801-0000	61.03	03/09/2026	KNAPPS DONUTS INC	MHSAA STATE FINALS- BREAKFAST
WATCHOWSKI, DONALD	11-293-7410-022-000-0000	10.00	03/10/2026	FORD FIELD LOT 5 8907	MHSAA WRESTLING STATE FINALS PARKING
WATCHOWSKI, DONALD	61-296-7920-022-801-0000	1755.28	03/11/2026	EA GRAPHICS	SPRING COACHING GEAR/PORTFOLIOS

WATCHOWSKI, DONALD	11-293-3220-022-000-0000	28.85	03/16/2026	GTR - FOOD & BEV	MIAAA CONFERENCE FOOD- ATTENDEE
WATCHOWSKI, DONALD	11-293-3220-022-000-0000	61.58	03/16/2026	SPO*APACHETROUTGRILL	MIAAA CONFERENCE FOOD- ATTENDEE
WATCHOWSKI, DONALD	11-293-5990-022-000-0000	37.30	03/17/2026	SP NFHS-SG	NFHS RULES BOOKS
WATCHOWSKI, DONALD	11-293-7410-022-000-0000	1829.06	03/18/2026	LAXBASH TOURNAMENTS	MS BOYS AND GIRLS LACROSSE SEASON TOURNAMENT
WATCHOWSKI, DONALD	11-293-5990-022-000-0000	-37.30	03/19/2026	SP NFHS-SG	NFHS RULES BOOKS REFUND
WATCHOWSKI, DONALD	11-293-5990-022-000-0000	47.69	03/23/2026	GREAT LAKES ACE	ATHLETIC TRAINER HOSE PURCHASE
WATCHOWSKI, DONALD	61-296-7920-022-801-0000	64.51	03/23/2026	MARIA S ITALIAN BAKER	SALPI MARCH IS READING MONTH SNACK
WATCHOWSKI, DONALD	61-296-7920-022-801-0000	35.93	03/25/2026	BUSCH'S #1205	SALPI MARCH IS READING MONTH SNACK
WATCHOWSKI, DONALD Total		4195.06			
WHITESIDE, LISA	11-225-5990-001-000-0000	46.99	03/25/2026	FEDEX OFFICE 0475 DEOK	FEDEX SHIPPING FOR A DAMAGED CLOCK RMA.
WHITESIDE, LISA	11-225-5990-001-000-0000	19.58	03/30/2026	AMAZON MKTPL*BC98R4J22	MICROPHONE BATTERY FOR TEACHER MICS
WHITESIDE, LISA Total		66.57			
WILLIAMS, LAKEISA	11-111-5110-011-000-0000	11.85	03/16/2026	STAPLS7676732642000001	CLASSROOM SUPPLIES
WILLIAMS, LAKEISA	11-111-5110-011-000-0000	21.10	03/16/2026	STAPLS7676732642000002	CLASSROOM SUPPLIES
WILLIAMS, LAKEISA Total		32.95			
Grand Total		95574.68			

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF TEACHING AND LEARNING

TOPIC: Novi High School Business Professionals of America National Leadership Conference

Hallie Smith, a teacher at Novi High School, is requesting approval to attend the Business Professionals of America National Leadership Conference in Nashville, Tennessee, from May 5, 2026, through May 10, 2026.

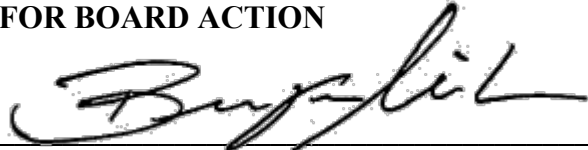
Students who placed in the top 3 for judged events, in the top 8 for non-judged events, or in the top 3 for teams are eligible to attend the National Leadership Conference in Nashville, Tennessee. In addition to competing against other state winners from across the country and several countries, students will participate in many workshops and leadership training led by professionals representing a variety of professions and elect next year's national officers. The Novi chapter has had members attend the National Leadership Conference for the last two years.

The cost per student is estimated at \$1,150.00 to cover hotel, motorcoach, registration, conference entertainment, and food.

RECOMMENDATION:

That the Novi Community School District Board of Education approve the Business Professionals of America National Leadership Conference in Nashville, Tennessee, from May 5, 2026, through May 10, 2026.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read 'Benjamin Mainka', written over a horizontal line.

Benjamin Mainka, Superintendent



SY 25-26

0000105

NCSD OVERNIGHT, OUT-OF-STATE OR COUNTRY FIELD TRIP REQUEST FORM

Date Request Submitted (auto-populated) 12 weeks prior minimum	Date of Request 03/25/2026	Type of Trip: Out of State & Overnight
Dates of Trip	Leave 05/05/2026	Return 05/10/2026
Number of School Days Missed by Students	4	

TRIP INFORMATION

Requester's Name	Hallie Smith
Requester's Building	Novi High School
Group/Class Traveling	Business Professionals of America members
Title of Field Trip	National Leadership Conference
Primary Destination	Nashville, Tennessee
Expected Chaperone Numbers	NCSD Staff Chaperones ¹ Non-Staff Chaperones ⁰

Summary of Trip:

Students who placed in the top 3 for judged events and top 8 for non-judged events or in the top 3 for teams are eligible to attend the National Leadership Conference in Nashville, Tennessee. In addition to competing against other state winners from across the country and several countries, students will participate in many workshops and leadership training led by professionals representing varied professions, and elect next year's national officers. The Novi chapter has had members attend the National Leadership Conference for the last two years.

CURRICULUM (Required for Curricular Trips)

1.) What are the state standards and/or learning targets that tie into the proposed trip?

BPA is a national co-curricular organization. Relevant standards include: Collect, organize, and utilize data and problem solving skills to analyze and communicate business decisions. Explore career opportunities as well as utilize strategies to determine appropriate career opportunities and relationships. Demonstrate and communicate strategies for ensuring a successful business career.

2.) Describe the class activities prior to the field trip that will integrate the field trip with the curriculum

Students in related courses will be working on skills that mirror or lead to future jobs in finance, design, computer science, marketing, business administration, etc.

3.) Why is the field trip the best way to achieve/reinforce the class learning targets?

Students are able to test their skills in career-related events and gain insight from business professionals.

4.) What follow-up activities will be used in the classroom/curriculum to assist the students in applying the knowledge gained on this trip?

Students assess what they knew and what they need to improve upon. They also are better able to evaluate potential career paths.

OVERNIGHT, OUT OF STATE, OR OUT OF COUNTRY FIELD TRIPS

Have you coordinated this trip in the past?

Yes

If yes, when:

05/07/2025

If not, what is the most recent overnight trip you have coordinated? Please describe the destination, group traveling, and date.

If you have never coordinated an overnight trip, it is required that a chaperone accompanying your group has done so.

Which chaperone has this experience?

HOTEL ACCOMMODATIONS

Hotel Name
If applicable

Gaylord Opryland Resort

Address 2800 Opryland Dr. Nashville,
TN 37214

Contact Name

Gayle Robinson

Phone # 615-889-1000

Link to Hotel: <https://www.marriott.com/en-us/hotels/bnago-gaylord-opryland-resort-and-convention-center/overview/>

***DETAILED ITINERARY REQUIRED TO BE ATTACHED-(WILL COVER IF MORE THAN 1 HOTEL)**

TRANSPORTATION DETAILS

Must be contacted for pre-arrangements. Requirements: 12 weeks prior	Date contacted/prearranged	03/16/2026
	Transportation Provider If charter bus, confirm on MDOT approved list	Indian Trails
	Contact Person	Ben Goward, Clare High School - coordinator
	Contact Phone Number	989-386-7789
	Email Address	bgoward@clare.k12.mi.us
Does the bus need to stay?		Yes
Lift Bus Required?		No
Special Equipment Required:		No
Number of Students Attending		12

TRAVEL FROM SCHOOL TO FIELD TRIP DESTINATION

Departure Location Building Name & Address	Novi High School 24062 Taft Road Novi, MI 48375	Departure Date & Time	05/05/2026 9:00 AM
Destination Location Building Name & Address	Gaylord Opryland Resort and Convention Center 2800 Opryland Dr. Nashville, TN 37214	Arrival Time	7:00 PM

RETURN TRAVEL FROM FIELD TRIP TO SCHOOL

Departure Location Building Name & Address	Gaylord Opryland Resort and Convention Center 2800 Opryland Dr. Nashville, TN 37214	Departure Date & Time	05/10/2026 7:00 AM
Destination Location Building Name & Address	Novi High School 24062 Taft Road Novi, MI 48375	Arrival Time	5:30 PM

Notes:

Chaperone and students will leave from Novi High School and travel to Okemos High School via 15-passenger van, driven by the chaperone. At Okemos High School, we will join with students and chaperones from Okemos High School, Clare High School and St. Johns High School and travel by motor coach to the Gaylord Opryland Resort and Convention Center in Nashville, Tenn. For the return trip, the motorcoach will travel to Okemos High School. Chaperone and students will then drive to Novi High School via a 15-passenger van driven by the chaperone.

CHAPERONE INFORMATION

NCSD STAFF CHAPERONES - NUMBER EXPECTED: 1 _____ COMPLETE INFO. BELOW

	Last Name	First Name	Cell Phone Number	Home Building	Sub Required? IF YES, CHAPERONE MUST REQUEST SUB IN RED ROVER
1	Smith	Hallie	586-770-0478	Novi High School	Yes, chaperone to request sub
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Notes:

FIELD TRIP COSTS

NCSD BUS TRANSPORTATION COSTS

Bus trip to the destination	Start	End	Hours	
Bus remaining at location between traveling	Start	End	Hours	
Bus trip returning to school	Start	End	Hours	
TOTAL HOURS				
Mileage from NCSD Bus Garage at 45505 11 Mile, Novi, MI 48374 to field trip destination				
Mileage from field trip destination back to school				
TOTAL ROUND TRIP MILES				

HOURLY FLAT RATE FEE

Day of the Week	Number of Hours	Fee Per Hour	Per Bus Total	Number of Buses	Total Flat Rate
Mon-Fri		\$30.00			
Saturday		\$45.00			
Sunday		\$60.00			

MILEAGE FEE

	Fee Per Mile	Number of Miles	Number of Buses	Total Mileage
Round-trip Mileage	\$3.00			

TOTAL NCSD BUS COST \$

Are drivers' meals, tickets, or fees included? Please specify details.

Parking facilities on-site? Is there a cost?

Other important information about NCSD Bus Cost:

FIELD TRIP COST SUMMARY **PER STUDENT**

Total Estimated Cost Per Student		\$ 1,150.00
Estimated Total Per Student		Expense Description (what is included)
Paid by Students & Families	\$950.00	hotel, motorcoach, registration, conference entertainment
Supplied by Students During the Trip	\$200.00	estimated food costs
Covered By Other Funding Sources*	0.00	n/a
*List other funding sources (grant names etc.)		

NCSD BUSINESS OFFICE INFO NEEDED:	Expense Item	Account Name to be charged	Account Number	Amount
	chaperone costs	CTE account	21-271-3310-022-593-3440	\$2,300
	student costs	BPA	61-296-7920-022-753-0000	11,400

Notes: chaperone cost includes subs for 4 days, motorcoach transportation, hotel, conference registration, food

APPROVAL TO COLLECT FUNDS

Anticipated participants (qty)	Amt. Collected per participant (\$)	Expected Total Collected
12	\$950	\$ 11,400.00
Account Name Where Funds will be Deposited		Account Number
Business Professionals of America		60-179-0000-022-753-0000
Name of Adult(s) present and responsible for collecting, counting, and turning in money to the school's financial secretary the day of sale.		Estimated Date (s) Money will be Collected
Hallie Smith		4/7/26

By submitting this field trip form you agree to collect these funds in compliance with district policies and acknowledge all District policies and procedures will be followed for cash handling and cash procedures.

- I understand that I am personally responsible for all funds collected and for keeping accurate records.
- I will provide all money received along with the name and amount turned in by the student [parent] to the financial secretary daily for deposits.
- I will provide all money received along with the name and amount turned in by the student [parent] to the financial secretary daily for deposits.
- I am responsible for completing the [Event Balance Sheet](#) and will turn in all records to the financial secretary within 5 school days of the money collection date.
- Collected monies to be deposited a minimum of 5 business days prior to expenditures being paid out.

LINKS / ITEMS NEEDED TO PROCESS

Links / Documents	When Needed	Process
NCS D Field Trip Permission Form - HS	Required for All field trips. Completed, unsigned version required to process this request.	- Choose a form option Digital Form Paper Form - Update with event details. - Attach an unsigned, updated form at the end of this process (scroll all the way to the bottom). If using the digital form, simply upload a document with the link you are sharing with families.
Detailed Itinerary HS	Required for: All overnight, out of state or out of country field trips.	No required format. Must be attached at the end of this process (scroll all the way to the bottom).
Chaperone & Volunteer Non-Employment Background Request (ICHAT) HS	Required for: All NON-NCS D chaperones	Please follow district guidelines found at link including allow 3 business days for your submission to be processed.
NCS D Health Forms HS	Required for all students: Emergency Medical Release Form Authorization for Administering Over-The-Counter Medication Required for students bringing Medications: Medication Procedure Letter	Medication Instructions for Overnight Field Trips All forms must be reviewed by district nurses at least two weeks prior to the trip. HS
Student & Chaperone Rules and Responsibilities HS	Required for: All overnight, out-of-state or out-of-country field trips.	Attach the NCS D Overnight, Out of State or Out of Country Rules and Responsibilities to the permission slip when distributing. (already linked in the digital form). Ensure that all chaperones have reviewed the chaperone responsibilities.

RETAINING RECORDS AFTER THE TRIP: Health forms, itineraries, proof of insurance, driver information, permission slips, transportation request forms, and trip mileage or any other information documenting the student trips must be retained (by the trip sponsor) for the remainder of the school year PLUS one additional year and then may be shredded.

For More Details Please Review the [NCS D Overnight, Out of State, Out of Country Field Trip Procedure](#)

APPROVAL PROCESS

Staff Member	Signature	Date	Action
Requester's Signature	<u>Hallie Smith</u> Hallie Smith [03/25/2026 10:31pm EDT]	03/25/2026	Submitted
Sponsoring Administrator of Trip	<u>Michelle Eathorne</u> Michelle Eathorne [03/26/2026 8:54pm EDT]	03/26/2026	Reviewed, okay to proceed.
Notes:			
Building Administrator	<u>Nicole Carter</u> Nicole Carter [03/27/2026 7:50am EDT]	03/27/2026	Reviewed, okay to proceed
Notes:			
Building Budget Admin. Asst. Review	<u>Mary Warra</u> Mary Warra [03/27/2026 7:57am EDT]	03/27/2026	Reviewed, okay to proceed.
Account number(s) provided have been reviewed and are accurate. Yes Notes:			
Director of Transportation Only if NCSD Bus used			
Notes: Dir. of Transp. Will be cc'd after board review if request is denied and using NCSD Bus.			
Director of Instruction	<u>Michael Giromini</u> Michael Giromini [03/27/2026 8:12am EDT]	03/27/2026	Reviewed, okay to proceed
Notes:			
Asst. Superintendent Teaching & Learning	<u>Michael Giromini</u> Michael Giromini [03/27/2026 8:13am EDT]	03/27/2026	Reviewed, okay to proceed
Notes:			
Proposed Overnight, Out of State/Country Trip Executive Assistant, Superintendent & Board of Education	<u>Jennifer Bueter</u> Jennifer Bueter [04/13/2026 10:23am EDT]	04/13/2026	Expected Board Review Date 04/23/2026
Notes: This will go for board approval at the 4/23/26 Regular Meeting.			
Board of Ed Decision			Remember to CC Director of Transportation if Denied & Using NCSD Bus.
All completed forms automatically cc'd to: SUPERVISOR OF MEDICAL SERVICES		Board of Education Decision:	

TENTATIVE CONFERENCE SCHEDULE

A high-level look at conference activities and key events by day

All events for BPA's 2026 National Leadership Conference will be held at the Gaylord Opryland Resort and Convention Center in Nashville, TN.

TUESDAY, MAY 5

TUESDAY GENERAL EVENTS

12:00 p.m.–5:00 p.m.	NLC Leadership Academy Co-Facilitator Orientation <i>*By Invitation Only</i>
3:00 p.m.–8:00 p.m.	Conference Headquarters
	Registration/Information Desk
	Finance Desk
5:00 p.m.–6:00 p.m.	Student Volunteer Orientation
5:00 p.m.–7:00 p.m.	Competitive Events Headquarters
Midnight	Curfew (Secondary & Middle Level)

WEDNESDAY, MAY 6

WEDNESDAY GENERAL EVENTS

7:00 a.m.–7:00 p.m.	Registration/Information Desk
	Finance Desk
	Tour Desk
8:00 a.m. - 4:00 p.m.	NLC Leadership Academy
9:00 a.m.–4:00 p.m.	Student Volunteer Desk
9:00 a.m.–7:00 p.m.	Conference Headquarters
9:00 a.m.–10:00 a.m.	Administrator/Proctor/Grader Orientation
10:00 a.m.–5:00 p.m.	BPA Mall
10:00 a.m.–7:00 p.m.	Competitive Events Headquarters
3:00 p.m.–4:00 p.m.	Candidate/Head Voting Delegate/Voting Delegate Briefing Meeting <i>All candidates & head voting delegates are required to attend. General Voting Delegates are invited to attend, but not required.</i>
4:00 p.m.–4:30 p.m.	Candidate Rehearsal
4:00 p.m.–5:00 p.m.	Administrator/Proctor/Grader Orientation <i>Preliminary round APGs</i>
	Student Volunteer Orientation
4:30 p.m.–5:30 p.m.	SAAC Meeting
5:00 p.m.–6:00 p.m.	CEAC Meeting
5:30 p.m.–6:30 p.m.	Parade of Flags Rehearsal <i>State representatives must attend</i>
6:30 p.m.–7:30 p.m.	State Meetings <i>*Some states may elect to host meetings at another time.</i>
8:30 p.m.–10:00 p.m.	Opening General Session
10:00 p.m.–11:00 p.m.	BPA Live!

10:30 p.m.–11:30 p.m.	State Meetings (<i>If Necessary</i>)
Midnight	Curfew (Secondary & Middle Level)

WEDNESDAY COMPETITIVE EVENTS

12:00 p.m.–5:00 p.m. (Last exam administered at 4:30 p.m.)	WSAP Open Events Lab Administrative Support Concepts (S/PS) BPA Merit Scholar (open to all attendees) Business Communication Skills Concepts (ML) Business Fundamentals Concepts (ML) Business Math Concepts (ML) Computer Literacy Concepts (ML) Computer Programming Concepts (S/PS) Digital Communications & Design Concepts (S/PS) Digital Marketing Concepts (S/PS) Financial Math & Analysis Concepts (S/PS) Health Administration Concepts (S/PS) Information Technology Concepts (S/PS) Management, Marketing, and Human Resources Concepts (S/PS) Meeting & Event Planning Concepts (S/PS) Parliamentary Procedure Concepts (S/PS) Project Management Concepts (PS)
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THURSDAY, MAY 7

THURSDAY GENERAL EVENTS

6:30 a.m.–6:00 p.m.	Competitive Events Headquarters
7:00 a.m.–8:00 a.m.	Competitive Event Judge's Orientation <i>*Ticket Required</i> <i>(Judged Event Administrators are permitted to attend Orientation)</i>
7:00 a.m.–5:00 p.m.	Registration/Information Desk
	Finance Desk
	Tour Desk
8:00 a.m.–9:00 a.m.	Student Volunteer Orientation
8:00 a.m.–5:00 p.m.	Conference Headquarters
8:00 a.m.–5:00 p.m.	Advisor Professional Learning Workshops
	Leadership Passport Workshops
9:00 a.m.–10:00 a.m.	AICPA Advisor Breakfast <i>*Ticket Required.</i>
9:00 a.m.–4:00 p.m.	Student Volunteer Desk
9:00 a.m.–5:00 p.m.	BPA Mall
	NLC Exhibitor Showcase
9:00 a.m.–6:00 p.m.	Grading Room

9:30 a.m.-10:30 a.m.	Administrator/Proctor/Grader Orientation <i>Preliminary and Final Rounds APGs</i>
10:00 a.m.-11:00 a.m.	Keynote Presentation - Empty Your Backpack: Small Actions, Big Impact
11:00 a.m.-12:00 p.m.	Advisor Roundtables
12:00 p.m.-1:00 p.m.	Competitive Event Judge's Orientation <i>*Ticket Required</i> <i>(Judged Event Administrators are permitted to attend Orientation)</i>
1:00 p.m.-5:00 p.m. (Last exam at 4:00 p.m.)	Certiport Open Certification Lab
1:00 p.m.-5:00 p.m. (Last exam at 4:00 p.m.)	YouScience Open Certification Lab
2:30 p.m.-3:30 p.m.	Student Volunteer Orientation
3:00 p.m.-4:00 p.m.	Secondary & Postsecondary Division Campaign Rally Set-Up
4:00 p.m.-5:00 p.m.	Administrator/Proctor/Grader Orientation <i>Finals Round APGs</i>
	Secondary Division Business Meeting
After Business Mtg	Secondary Division Campaign Rally
5:30 p.m.-6:30 p.m.	Postsecondary Division Business Meeting
After Business Mtg	Postsecondary Division Campaign Rally
7:00 p.m.-10:00 p.m.	Postsecondary Division State Caucuses
	Secondary State Caucuses
Midnight	Curfew (Secondary & Middle Level)
THURSDAY COMPETITIVE EVENTS	
7:00 a.m.-10:00 a.m.	Device Configuration & Troubleshooting (S/PS)
	Fundamentals of Web Design (S/PS)
7:00 a.m.-12:00 p.m. (Last exam at 11:30 a.m.)	WSAP Open Events Lab Administrative Support Concepts (S/PS) BPA Merit Scholar (open to all attendees) Business Communication Skills Concepts (ML) Business Fundamentals Concepts (ML) Business Math Concepts (ML) Computer Literacy Concepts (ML) Computer Programming Concepts (S/PS) Digital Communications & Design Concepts (S/PS) Digital Marketing Concepts (S/PS) Financial Math & Analysis Concepts (S/PS) Health Administration Concepts (S/PS) Information Technology Concepts (S/PS) Management, Marketing, and Human Resources Concepts (S/PS) Meeting & Event Planning Concepts (S/PS) Parliamentary Procedure Concepts (S/PS) Project Management Concepts (PS)
7:30 a.m.-9:30 a.m.	Administrative Support Team (S)
8:00 a.m.-10:00 a.m.	Advanced College Accounting (PS)
	College Accounting (PS)
8:30 a.m.-12:30 p.m.	Administrative Support Research Project (S)
	Computer Modeling (S)
	Contemporary Issues (PS)

	Digital Media Production (PS)
	Digital Media Production (S)
	Economic Research Team (S)
	Ethics & Professionalism (S)
	Extemporaneous Speech (ML)
	Extemporaneous Speech (S)
	Financial Analyst Team (PS)
	Financial Analyst Team (S)
	Human Resource Exploration (ML)
	Human Resource Management (PS)
	Human Resource Management (S)
	Interview Skills (PS)
	Interview Skills (S)
	Parliamentary Procedure Team (S)
	Presentation Individual (PS)
	Presentation Individual (S)
	Presentation Team (ML)
	Presentation Team (PS)
	Presentation Team (S)
	Small Business Management Team (S)
	Video Production Team (ML)
	Video Production Team (PS)
	Video Production Team (S)
10:30 a.m.-12:30 p.m.	Advanced Accounting (S)
	C++ Programming (S/PS)
10:30 a.m.-1:30 p.m.	Advanced Word Processing (S/PS)
	Digital Citizenship (ML)
	Linux Operating System Fundamentals (S/PS)
	Server Administration Using Microsoft (S/PS)
11:30 a.m.-12:30 p.m.	Banking & Finance
1:30 p.m.-5:30 p.m.	Advanced Interview Skills (PS)
	Advanced Interview Skills (S)
	Broadcast News Production Team (PS)
	Broadcast News Production Team (S)
	Computer Animation Team (S)
	Digital Game Design Team (ML)
	Economic Research Individual (S)
	Entrepreneurship Exploration (ML)
	Entrepreneurship (PS)
	Entrepreneurship (S)
	Ethics & Professionalism (PS)
	Global Marketing Team (S)
	Graphic Design Promotion (ML)
1:30 p.m.-5:30 p.m.	Graphic Design Promotion (PS)
	Graphic Design Promotion (S)
	Health Research Presentation (PS)

	Health Research Presentation (S)
	Network Design Team (PS)
	Network Design Team (S)
	Prepared Speech (ML)
	Prepared Speech (PS)
	Prepared Speech (S)
	Podcast Production Team (PS)
	Podcast Production Team (S)
	Small Business Management Team (PS)
	User Experience Design Team (S)
	Visual Design Team (ML)
	Visual Design Team (PS)
	Visual Design Team (S)
	Website Design Team (ML)
	Website Design Team (PS)
	Website Design Team (S)
2:00 p.m.-5:00 p.m.	Administrative Support Team (ML)
	Computer Security (S/PS)
	C# Programming (S/PS)
	Integrated Office Applications (S/PS)
	Java Programming (S/PS)
3:00 p.m.-5:00 p.m.	Network Administration Using Cisco (S/PS)
5:30 p.m.-7:00 p.m.	Administrative Support Team (PS)
	Health Insurance & Medical Billing (S/PS)
	Managerial Accounting (PS)
	Parliamentary Procedure Team-Objective Event (S)
5:30 p.m.-8:30 p.m.	Advanced Spreadsheet Applications (S/PS)
	Computer Network Technology (S/PS)
	Database Applications (S/PS)
	Python Programming (S/PS)
FRIDAY, MAY 8	
FRIDAY GENERAL EVENTS	
8:00 a.m.-9:00 a.m.	Student Volunteer Orientation
8:00 a.m.-5:00 p.m.	Advisor Professional Learning Workshops
	Leadership Passport Workshops
8:00 a.m.-5:00 p.m.	Conference Headquarters
	Finance Desk
	Registration/Information Desk
	Tour Desk
8:00 a.m.-7:00 p.m.	Competitive Events Headquarters
9:00 a.m.-10:00 a.m.	Competitive Event Judge's Orientation <i>*Ticket Required (Judged Event Administrators are permitted to attend Orientation)</i>
9:00 a.m.-4:00 p.m.	Student Volunteer Desk

9:00 a.m.- 5:00 p.m.	BPA Mall
	NLC Exhibitor Showcase
9:00 a.m.-9:00 p.m.	Grading Room
9:30 a.m.-10:30 a.m.	Administrator/Proctor/Grader Orientation
10:00 a.m.-11:00 a.m.	G-W Publisher Focus Group for Advisors <i>*By invitation only</i>
	Keynote Presentation - Empty Your Backpack: Small Actions, Big Impact
12:00 p.m.-4:00 p.m.	Business World <i>*Pre-registration required</i>
2:00 p.m.-3:00 p.m.	Advisor Roundtables
1:00 p.m.-6:00 p.m. (Last exam at 5 p.m.)	Certiport Open Certification Lab
1:00 p.m.-6:00 p.m. (Last exam at 5 p.m.)	YouScience Open Certification Lab
3:00 p.m.-6:00 p.m.	BPA Acts of Service
5:00 p.m.-6:30 p.m.	National Honor Awards Ceremony
7:00 p.m.-8:00 p.m.	State Officers' Reception
7:00 p.m.-10:00 p.m.	Special Event
8:30 p.m.-9:00 p.m.	Rally for Special Olympics
Midnight	Curfew (Secondary & Middle Level)
FRIDAY COMPETITIVE EVENTS	
7:00 a.m.-10:00 a.m.	Intermediate Word Processing (S/PS)
	Fundamental Word Processing (S/PS)
7:00 a.m.-12:00 p.m. (Last exam at 11:30 a.m.)	WSAP Open Events Lab Administrative Support Concepts (S/PS) BPA Merit Scholar (open to all attendees) Business Communication Skills Concepts (ML) Business Fundamentals Concepts (ML) Business Math Concepts (ML) Computer Literacy Concepts (ML) Computer Programming Concepts (S/PS) Digital Communications & Design Concepts (S/PS) Digital Marketing Concepts (S/PS) Financial Math & Analysis Concepts (S/PS) Health Administration Concepts (S/PS) Information Technology Concepts (S/PS) Management, Marketing, and Human Resources Concepts (S/PS) Meeting & Event Planning Concepts (S/PS) Parliamentary Procedure Concepts (S/PS) Project Management Concepts (PS)
7:30 a.m.-9:30 a.m.	Fundamental Accounting (S)
	Personal Financial Management (S/PS)
8:00 a.m.-9:30 a.m.	Health Administration Procedures (S/PS)
8:00 a.m.-5:00 p.m.	Event Conflicts <i>Must first be resolved by Competitive Events Headquarters</i>
10:00 a.m.-11:00 a.m.	Fundamental Desktop Publishing (S/PS)
10:00 a.m.-12:00 p.m.	Basic Office Systems & Procedures (S/PS)
10:00 a.m.-1:00 p.m.	Broadcast News Production Team Finals (S) <i>Students complete projects 9:30 a.m.-1:00 p.m.</i>

	Video Production Team Finals (S/PS) <i>Students complete projects 9:30 a.m.-1:00 p.m.</i>
10:00 a.m.-3:30 p.m.	Contemporary Issues Finals (PS)
	Extemporaneous Speech Finals (ML)
	Extemporaneous Speech Finals (S)
	Financial Analyst Team Finals (S)
	Human Resource Management Finals (S)
	Network Design Team Finals (S)
	Parliamentary Procedure Team Finals (S)
	Small Business Management Team Finals (S)
10:30 a.m.-12:00 p.m.	Legal Office Procedures (S/PS)
	Spreadsheet Applications (ML)
10:30 a.m.-3:30 p.m.	Administrative Support Research Project Finals (S)
	Advanced Interview Skills Finals (S)
	Computer Animation Team Finals (S)
	Computer Modeling Finals (S)
	Digital Game Design Team (ML)
	Digital Media Production Finals (S)
	Economic Research Individual Finals (S)
	Economic Research Team Finals (S)
	Entrepreneurship Finals (S)
	Ethics & Professionalism Finals (S)
	Global Marketing Team Finals (S)
	Graphic Design Promotion Finals (ML)
	Graphic Design Promotion Finals (S)
	Health Research Presentation Finals (S)
	Human Resource Exploration (ML)
	Interview Skills Finals (PS)
	Interview Skills Finals (S)
	Podcast Production Team Finals (S)
	Prepared Speech Finals (ML)
	Prepared Speech Finals (S)
	Presentation Individual Finals (S)
	Presentation Team Finals (ML)
	Presentation Team Finals (S)
	User Experience Design Team Finals (S)
	Video Production Team Finals (ML)
	Visual Design Team - Finals (ML)
	Visual Design Team - Finals (S)
	Website Design Team Finals (ML)
	Website Design Team Finals (S)
12:30 p.m.-1:30 p.m.	Business Law & Ethics (S/PS)
12:30 p.m.-2:30 p.m.	Advanced Office Systems & Procedures (S/PS)
	Word Processing (ML)
12:30 p.m.-3:30 p.m.	Advanced Desktop Publishing (S/PS)
	Fundamental Spreadsheet Applications (S/PS)
3:00 p.m.-4:00 p.m.	Financial Literacy (ML)

	Medical Coding (S/PS)
3:00 p.m.-4:00 p.m.	MIS Event Finals - Section 1 <i>Computer Network Technology-Application Event (S/PS)</i> <i>Computer Security-Application Event (S/PS)</i> <i>Device Configuration & Troubleshooting-Application Event (S/PS)</i> <i>Linux Operating System Fundamentals-Application Event (S/PS)</i> <i>Network Administration Using Cisco-Application Event (S/PS)</i> <i>Server Administration Using Microsoft-Application Event (S/PS)</i>
3:00 p.m.-5:00 p.m.	Payroll Accounting (S/PS)
	SQL Database Fundamentals (S/PS)
4:30 p.m.-5:30 p.m.	MIS Event Finals - Section 2 <i>Computer Network Technology-Application Event (S/PS)</i> <i>Computer Security-Application Event (S/PS)</i> <i>Device Configuration & Troubleshooting-Application Event (S/PS)</i> <i>Linux Operating System Fundamentals-Application Event (S/PS)</i> <i>Network Administration Using Cisco-Application Event (S/PS)</i> <i>Server Administration Using Microsoft-Application Event (S/PS)</i>
6:00 p.m.-7:00 p.m.	MIS Event Finals - Section 3 <i>Computer Network Technology-Application Event (S/PS)</i> <i>Computer Security-Application Event (S/PS)</i> <i>Device Configuration & Troubleshooting-Application Event (S/PS)</i> <i>Linux Operating System Fundamentals-Application Event (S/PS)</i> <i>Network Administration Using Cisco-Application Event (S/PS)</i> <i>Server Administration Using Microsoft-Application Event (S/PS)</i>

SATURDAY, MAY 9

SATURDAY GENERAL EVENTS

6:00 a.m.-12:00 p.m.	Competitive Events Headquarters
7:30 a.m.-9:00 a.m.	BPA National Showcase Set-up
8:00 a.m.-12:00 p.m. (Last exam at 11:00 a.m.)	Certiport Open Certification Lab
8:00 a.m.-12:00 p.m. (Last exam at 11:00 a.m.)	YouScience Open Certification Lab
8:00 a.m.-12:00 p.m.	Conference Headquarters
	Finance Desk
	Tour Desk
	Registration/Information Desk
9:00 a.m.-10:00 a.m.	National Showcase Business Panel <i>All National Showcase competitors are required to attend</i>

9:00 a.m.-12:00 p.m.	Leadership Passport Certificate Pick-up
10:00 a.m.-12:00 p.m.	Ready to Launch: Chapter Leader Academy
	National Showcase Contest Review - <i>Drop in to review the event of your choice</i>
10:00 a.m.-12:30 p.m.	BPA National Showcase V01 Virtual Multimedia & Promotion Individual V02 Virtual Multimedia & Promotion Team V03 Software Engineering Team V04 Web Application Team V05 Mobile Applications V06 Promotional Photography V07 Cybersecurity - Digital Forensics V08 Start-up Enterprise Team V09 Financial Portfolio Management Team V10 Virtual Branding Team V11 2D Animation Team V12 Social Media Marketing Campaign Team V13 Esports Team - Pilot V14 Ethical Leadership & Decision Making Team V15 Virtual Interview & Digital Portfolio Design - Pilot
10:00 a.m.-9:00 p.m.	BPA Mall
12:30 p.m.-1:00 p.m.	National Showcase Best in Show Awards

2:00 p.m.-4:00 p.m.	Postsecondary Division Awards Session Finale <i>Awards will be presented in alphabetical order. Doors open at 1:30 p.m.</i>
5:00 p.m.-6:15 p.m.	Middle Level Divisions Awards Session Finale <i>Awards will be presented in alphabetical order. Doors open at 4:30 p.m.</i>
7:00 p.m.-9:00 p.m.	Secondary Divisions Awards Session Finale <i>Awards will be presented in alphabetical order. Doors open at 6:30 p.m.</i>
8:30 p.m.-11:30 p.m.	BPA Night at Dave & Buster's <i>*Tickets required.</i>
Midnight	Curfew (Secondary & Middle Level)

SUNDAY, MAY 10

SUNDAY GENERAL EVENTS

7:00 a.m.-11:00 a.m.	NLC Award Pick-up (final opportunity)
7:30 a.m.-8:30 a.m.	Board of Trustees Meeting
8:00 a.m.-9:00 a.m.	New Executive Council Orientation
9:00 a.m.-11:00 a.m.	Corporate Meeting
11:00 a.m.-12:00 p.m.	New Board of Trustees Meeting



NATIONAL
PEDIATRIC CANCER
FOUNDATION®

GAIN EXPERIENCE THAT MAKES AN IMPACT

JOIN THE SOCIAL IMPACT LEADER
OF TOMORROW CHALLENGE

BUILD YOUR RÉSUMÉ. BETTER THE WORLD.

Presented by the National Pediatric Cancer Foundation (NPCF), the **Social Impact Leader of Tomorrow Challenge** invites BPA members to design their own **NPCF-branded fundraising campaign**—combining creativity, leadership, and heart to fund research for less toxic, more targeted treatments for kids battling cancer.

Gain **hands-on experience** in project planning, marketing, and teamwork, all while supporting a mission to **save the lives of pediatric cancer warriors**.

Top-performing teams will earn travel stipends to attend **BPA's 2027 National Leadership Conference in Denver, CO.**

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MORE



Vincent
Rhabdomyosarcoma



Learn more at nationalpcf.org/bpa or email **Jennifer Kenny** at JKenny@nationalpcf.org



Novi Community School District Field Trip Permission Form

Teacher/Sponsor: Hallie Smith

Destination: BPA NLC - Nashville, TN

Field Trip Date: 05/05/26

Departure Time: 07:00

Return Time: 17:30

Transportation By (must select one of the boxes below for approval):



Bus



Parent-driving own child(ren)



Other

Student Name:Parent/Guardian Name:

Parent/Guardian Phone #:

Parent/Guardian Email:

Emergency Contact Name:

Emergency Contact Phone #:

Student Cell #:

Parent/Guardian Approval:

I have reviewed the above teacher comments and hereby grant permission for my student to participate in this field trip. I understand that students are to follow Novi Community School District policies, procedures, and expectations (including appropriate dress), when participating in school-sponsored trips.

Parent Signature

Date

Student: Return completed form to your field trip sponsor by: 04/07/26

Trip Sponsor: Provide anticipated attendance list to attendance office before your trip, and completed forms upon your return.

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT FOR TEACHING AND LEARNING

TOPIC: Novi High School National Economics Challenge Finals Trip

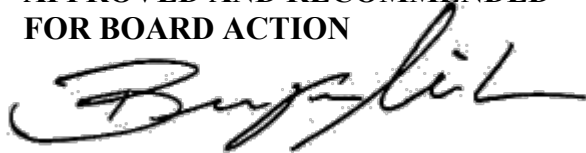
Colleen Smith, teacher at Novi High School, is requesting permission should any one of the Novi Economic Challenge teams qualify for the National Economics Challenge Finals, travel to Atlanta, Georgia, to compete. The team(s) will leave on May 27, 2026, and return on May 30, 2026.

All fees associated with this trip will be fully funded by the National Council for Economic Education and the Michigan Council for Economic Education.

RECOMMENDATION:

That the Novi Community School District Board of Education approve the Novi High School National Economics Challenge trip to Atlanta, Georgia, from May 27, 2026, through May 30, 2026.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read 'Benjamin Mainka', written over a horizontal line.

Benjamin Mainka, Superintendent



SY 25-26

0000106

NCSD OVERNIGHT, OUT-OF-STATE OR COUNTRY FIELD TRIP REQUEST FORM

Date Request Submitted (auto-populated) 12 weeks prior minimum	Date of Request 03/23/2026	Type of Trip: Out of State & Overnight
Dates of Trip	Leave 05/27/2026	Return 05/30/2026
Number of School Days Missed by Students	2	

TRIP INFORMATION

Requester's Name	Colleen Smith	
Requester's Building	Novi High School	
Group/Class Traveling	Econ challenge regional finals winners	
Title of Field Trip	National Econ Challenge Finals	
Primary Destination	Atlanta Georgia	
Expected Chaperone Numbers	NCSD Staff Chaperones ¹	Non-Staff Chaperones ⁰

Summary of Trip:

Should one of the Novi econ challenge teams advance to the national finals, they will get an all expense paid trip to Atlanta to compete. They must first win states on 4/20 and then advance on in regionals (online competition the week of 4/20).

CURRICULUM (Required for Curricular Trips)

1.) What are the state standards and/or learning targets that tie into the proposed trip?

This competition would cover any / all economics standards

2.) Describe the class activities prior to the field trip that will integrate the field trip with the curriculum

Students have formed teams to compete in February and have been studying economic concepts since.

3.) Why is the field trip the best way to achieve/reinforce the class learning targets?

This is the final competition for this challenge, not a class activity.

4.) What follow-up activities will be used in the classroom/curriculum to assist the students in applying the knowledge gained on this trip?

N/A

OVERNIGHT, OUT OF STATE, OR OUT OF COUNTRY FIELD TRIPS

Have you coordinated this trip in the past?

Yes

If yes, when:

05/30/2004

If not, what is the most recent overnight trip you have coordinated? Please describe the destination, group traveling, and date.

I was not able to attend that trip but have chaperoned the overnight Youth in Government trip in 2025

If you have never coordinated an overnight trip, it is required that a chaperone accompanying your group has done so.

Which chaperone has this experience?

N/A

HOTEL ACCOMMODATIONS

Hotel Name
If applicable

TBD if the team advances

Address TBD if the team advances

Contact Name

TBD if the team advances

Phone # TBD if the team advances

Link to Hotel: TBD if the team advances

***DETAILED ITINERARY REQUIRED TO BE ATTACHED-(WILL COVER IF MORE THAN 1 HOTEL)**

TRANSPORTATION DETAILS

Must be contacted for pre-arrangements. Requirements: 12 weeks prior	Date contacted/prearranged	
	Transportation Provider If charter bus, confirm on MDOT approved list	N/A
	Contact Person	N/A
	Contact Phone Number	
	Email Address	N/A
Does the bus need to stay?		
Lift Bus Required?		
Special Equipment Required:		
Number of Students Attending		

TRAVEL FROM SCHOOL TO FIELD TRIP DESTINATION

Departure Location Building Name & Address	N/A Parents would be required to bring students to the airport to meet with the chaperone	Departure Date & Time	
Destination Location Building Name & Address	TBD if the team advances	Arrival Time	

RETURN TRAVEL FROM FIELD TRIP TO SCHOOL

Departure Location Building Name & Address	TBD if the team advances	Departure Date & Time	
Destination Location Building Name & Address	TBD if the team advances	Arrival Time	

Notes:

Students must win two levels of competition before advancing to finals- I am only filling out the form in case students are able to compete in the finals of the competition.

I have attached a permission slip but will attach any other required forms should my team advance to the national finals.

CHAPERONE INFORMATION

NCSD STAFF CHAPERONES - NUMBER EXPECTED: 1 _____ COMPLETE INFO. BELOW

	Last Name	First Name	Cell Phone Number	Home Building	Sub Required? IF YES, CHAPERONE MUST REQUEST SUB IN RED ROVER
1	Smith	Colleen	734-634-2570	Novi High School	Yes, chaperone to request sub
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Notes:

FIELD TRIP COSTS

NCSD BUS TRANSPORTATION COSTS

Bus trip to the destination	Start	End	Hours	
Bus remaining at location between traveling	Start	End	Hours	
Bus trip returning to school	Start	End	Hours	
TOTAL HOURS				
Mileage from NCSD Bus Garage at 45505 11 Mile, Novi, MI 48374 to field trip destination				
Mileage from field trip destination back to school				
TOTAL ROUND TRIP MILES				

HOURLY FLAT RATE FEE

Day of the Week	Number of Hours	Fee Per Hour	Per Bus Total	Number of Buses	Total Flat Rate
Mon-Fri		\$30.00			
Saturday		\$45.00			
Sunday		\$60.00			

MILEAGE FEE

	Fee Per Mile	Number of Miles	Number of Buses	Total Mileage
Round-trip Mileage	\$3.00			

TOTAL NCSD BUS COST \$

Are drivers' meals, tickets, or fees included? Please specify details.

Parking facilities on-site? Is there a cost?

Other important information about NCSD Bus Cost:

FIELD TRIP COST SUMMARY **PER STUDENT**

Total Estimated Cost Per Student		\$ 0.00
Estimated Total Per Student		Expense Description (what is included)
Paid by Students & Families	0.00	The trip is paid for by the council of Economic Education
Supplied by Students During the Trip	0.00	The trip is paid for by the council of Economic Education
Covered By Other Funding Sources*	0.00	The trip is paid for by the council of Economic Education
*List other funding sources (grant names etc.)	When novi traveled to finals two years ago, the Michigan Council for Economic Education paid for some expenses not covered by the national council -- such as transportation to / from the airport.	

NCSD BUSINESS OFFICE INFO NEEDED:	Expense Item	Account Name to be charged	Account Number	Amount
	N/A	N/A	N/A	0.00

Notes: Again this is an all expense trip paid for by the council for economic education

APPROVAL TO COLLECT FUNDS

Anticipated participants (qty)	Amt. Collected per participant (\$)	Expected Total Collected
4	0.00	\$ 0.00
Account Name Where Funds will be Deposited		Account Number
N/A		N/A
Name of Adult(s) present and responsible for collecting, counting, and turning in money to the school's financial secretary the day of sale.		Estimated Date (s) Money will be Collected
N/A		N/A

By submitting this field trip form you agree to collect these funds in compliance with district policies and acknowledge all District policies and procedures will be followed for cash handling and cash procedures.

- I understand that I am personally responsible for all funds collected and for keeping accurate records.
- I will provide all money received along with the name and amount turned in by the student [parent] to the financial secretary daily for deposits.
- I will provide all money received along with the name and amount turned in by the student [parent] to the financial secretary daily for deposits.
- I am responsible for completing the [Event Balance Sheet](#) and will turn in all records to the financial secretary within 5 school days of the money collection date.
- Collected monies to be deposited a minimum of 5 business days prior to expenditures being paid out.

LINKS / ITEMS NEEDED TO PROCESS

Links / Documents	When Needed	Process
NCSD Field Trip Permission Form - CS	Required for All field trips. Completed, unsigned version required to process this request.	- Choose a form option Digital Form Paper Form - Update with event details. - Attach an unsigned, updated form at the end of this process (scroll all the way to the bottom). If using the digital form, simply upload a document with the link you are sharing with families.
Detailed Itinerary CS	Required for: All overnight, out of state or out of country field trips.	No required format. Must be attached at the end of this process (scroll all the way to the bottom).
Chaperone & Volunteer Non-Employment Background Request (ICHAT) CS	Required for: All NON-NCSD chaperones	Please follow district guidelines found at link including allow 3 business days for your submission to be processed.
NCSD Health Forms CS	Required for all students: Emergency Medical Release Form Authorization for Administering Over-The-Counter Medication Required for students bringing Medications: Medication Procedure Letter	Medication Instructions for Overnight Field Trips All forms must be reviewed by district nurses at least two weeks prior to the trip. CS
Student & Chaperone Rules and Responsibilities CS	Required for: All overnight, out-of-state or out-of-country field trips.	Attach the NCSD Overnight, Out of State or Out of Country Rules and Responsibilities to the permission slip when distributing. (already linked in the digital form). Ensure that all chaperones have reviewed the chaperone responsibilities.

CS **RETAINING RECORDS AFTER THE TRIP:** Health forms, itineraries, proof of insurance, driver information, permission slips, transportation request forms, and trip mileage or any other information documenting the student trips must be retained (by the trip sponsor) for the remainder of the school year PLUS one additional year and then may be shredded.

For More Details Please Review the [NCSD Overnight, Out of State, Out of Country Field Trip Procedure](#)

APPROVAL PROCESS

Staff Member	Signature	Date	Action
Requester's Signature	<u>Colleen Smith</u> Colleen Smith [03/23/2026 1:44pm EDT]	03/23/2026	Submitted
Sponsoring Administrator of Trip	<u>Michelle Eathorne</u> Michelle Eathorne [03/23/2026 1:56pm EDT]	03/23/2026	Reviewed, okay to proceed.
Notes:			
Building Administrator	<u>Nicole Carter</u> Nicole Carter [03/24/2026 2:59pm EDT]	03/24/2026	Reviewed, okay to proceed
Notes:			
Building Budget Admin. Asst. Review	<u>Mary Warra</u> Mary Warra [03/24/2026 3:08pm EDT]	03/24/2026	Reviewed, okay to proceed.
Account number(s) provided have been reviewed and are accurate. Yes Notes:			
Director of Transportation Only if NCSD Bus used			
Notes: Dir. of Transp. Will be cc'd after board review if request is denied and using NCSD Bus.			
Director of Instruction	<u>Michael Giromini</u> Michael Giromini [03/24/2026 3:10pm EDT]	03/24/2026	Reviewed, okay to proceed
Notes:			
Asst. Superintendent Teaching & Learning	<u>Michael Giromini</u> Michael Giromini [03/24/2026 3:10pm EDT]	03/24/2026	Reviewed, okay to proceed
Notes:			
Proposed Overnight, Out of State/Country Trip Executive Assistant, Superintendent & Board of Education	<u>Jennifer Bueter</u> Jennifer Bueter [04/13/2026 10:31am EDT]	04/13/2026	Expected Board Review Date 04/23/2026
Notes: This will go to the board for approval at the 4/23/26 Regular Meeting.			
Board of Ed Decision			Remember to CC Director of Transportation if Denied & Using NCSD Bus.
All completed forms automatically cc'd to: SUPERVISOR OF MEDICAL SERVICES		Board of Education Decision:	



Novi Community School District Field Trip Permission Form

Teacher/Sponsor: Colleen Smith

Destination: The National Economics Challenge Finals– Atlanta Georgia

Field Trip Date: 5/27/2026 - 5/30/2026

Departure Time: Return Time: TBD

Transportation By: Parents meet the chaperone at a selected location at the airport to drop off students.

Student Name:

Parent/Guardian Name:

Parent/Guardian Phone #:

Parent/Guardian Email:

Emergency Contact Name:

Emergency Contact Phone #: Student Cell #: Parent/Guardian Approval:

I have reviewed the above teacher comments and hereby grant permission for my student to participate in this field trip. I understand that students are to follow Novi Community School District policies, procedures, and expectations (including appropriate dress), when participating in school-sponsored trips.

Parent Signature Date

Student: Return completed form to your field trip sponsor by:

Trip Sponsor: Provide anticipated attendance list to attendance once before your trip, and completed forms upon your return.



WELCOME PACKET & AGENDA

2024 NATIONAL ECONOMICS CHALLENGE - FINALS

June 1-3, 2024 || New York City

Dear Students, Teachers/Coaches, and Parents:

Congratulations on your team's success in Council for Economic Education's (CEE) **National Economics Challenge** SM! We look forward to hosting your team in New York City to celebrate your achievements and compete for the National Champion title!

AWARDS AND RECOGNITION

1st place: **\$1,000** | 2nd place: **\$500** | 3rd place: **\$250** | 4th place: **\$150**

We are thrilled to announce our partnership with *CNBC*. Your family, friends, and the school can watch the live broadcast of the National Economics Quiz Bowl Finals *CNBC*'s YouTube channel: <https://www.youtube.com/c/cnbc>.

Below, you will find detailed information about your trip and the event details. Please read this welcome packet thoroughly and if you have any questions, please contact us at rivera@councilforeconed.org or heckstein@councilforeconed.org.

***** Video Assignment:** In this short week, please assemble your team for a video introducing all the team members. Take inspiration from this link: <https://vimeo.com/127645893/34d56cce91>

- You can submit your entry by Wednesday, May 8 to: <http://www.andnow.com/upload>

See you in New York City!

COMPETITION AGENDA

SATURDAY, JUNE 1: Competition Check-in / Hotel Check-in / pick-up student packets

- **12:00 PM – 4:00 PM** Registration
- **3:00 PM** Hotel Check in

SUNDAY JUNE 2: Critical Thinking Round – 4W43

- **7:00 AM - 9:00 AM** Breakfast at the hotel
- **9:00 AM** All teams check in for Critical Thinking Round
- **9:30 PM – 3:00 PM** Teams Prepare for critical thinking in staggered time slot
- **10:00 AM – 3:30 PM** Teams give presentations in staggered time slots
- **3:00 PM - 3:30 PM** Judges Confer
- **5:00 PM - 9:30 PM** Dinner Cruise
 - Depart hotel at 5:30 PM
 - Board Ship at 6:30 PM
 - Final four teams will be announced
 - Deboard by 9:30 PM
 - Back at hotel by 10:00 PM

MONDAY, JUNE 3: The Quiz Bowl – 4W43

- **7:00 AM – 8:00 AM** Breakfast provided at the hotel
- **8:00 AM – 8:30 AM** Teams Check in at 4W43
- **9:15 AM – 9:45 AM** Chinese Student Rehearsal (Adam Smith and David Ricardo Teams)
 - Rules and Quiz Bowl Instructions
 - Teams will be shown how to stand on stage
 - Sample practice questions if time permits
- **9:45 AM – 10:15 AM** CHN David Ricardo Quiz Bowl
- **10:20 AM – 10:45 AM** CHN Adam Smith Quiz bowl
- **10:45 AM – 11:00 AM** CHN Awards Ceremony
- **11:00 AM – 11:30 AM** US Quiz Bowl Student Rehearsals
- **11:30 AM – 12:30 PM** Lunch
- **1:00 PM – 1:15 PM** Pre-show Remarks

- **1:15 PM – 1:45 PM** US David Ricardo Quiz Bowl
- **2:00 PM – 2:30 PM** US Adam Smith Quiz Bowl
- **2:30 PM – 2:45 PM** US Awards Ceremony
- **2:50 PM – 3:15 PM** David Ricardo International Quiz Bowl
- **3:15 PM – 3:45 PM** Adam Smith International Quiz Bowl
- **3:45 PM – 3:55 PM** International Awards Ceremony
- **3:55 PM – 4:30 PM** Post show interviews and photos with 1st Place Teams for David Ricardo and Adam Smith International Round Winners
- **4:00 PM** End of Program

REMEMBER TO:

Each team member (including the coach) is encouraged to bring an item for the gift exchange. A gift exchange between American students and Chinese students will take place on Sunday evening during the Dinner Cruise. Gifts should not exceed \$15. Ideas for gifts may include t-shirts or hats with your school or state colors or logos. CEE strongly encourages networking and socializing among students at the competition.

THE CRITICAL THINKING ROUND

- The critical thinking round consists of a one-page critical thinking problem that outlines an economic issue, poses a problem, and tasks your team with providing an economic analysis addressing the problem.
- Teams will have **twenty-five (25) minutes** to prepare a plan for the prompt and submit their work to CEE.
- Teams will present their plan to a panel of judges. Teams will be given a maximum of **12 minutes** to give their presentation and **7 minutes** to answer any questions.
- Judges will be looking for a clear and rational analysis of the problem. You will be asked to consider alternative policies and then to propose and justify a single policy solution. You will not be judged on your specific policy proposal, but upon your analysis leading up to the proposal.

Additional Resources for Your Team:

- Sample case studies: <https://npfc.councilforeconed.org/national-finals/>

- Watch this video of a National Personal Finance Challenge team's financial plan presentation for the Hernandez case study. At the 22-minute mark, you will see the NPFC judging rubric and judge's commentary: <https://youtu.be/SIkB-kdBbPI>

HOTEL ACCOMMODATIONS

All teams will stay at the **SpringHill Suites by Marriott New York Midtown Manhattan/Fifth Avenue**, 25 W 37th St, New York, NY 10018.

- The hotel accommodations are provided for 2 nights/3 days.
- Room assignments include up to four same gender students per room.
- Team coaches will each have their own room.
- Only assigned guests are permitted to stay in each room.

TRANSPORTATION

You and your team are responsible for arranging transportation between your hometown and the airport and from the airport to the hotel (for both your departure and return). CEE will arrange flights to and from state or origin.

HOTEL CHECKING IN

Upon arrival go to the hotel's registration desk to check-in. Hotel check in is at 3:00pm. If your team arrives early you may request early check-in. When you've completed your hotel check-in and have arrived within CEE's registration window (see times below), please make your way to the hotel's bar area to check in with the CEE staff.

COMPETITION CHECK-IN and Registration will be held:

- Saturday June 1, **12:00 PM - 4:00 PM** in the Springhill Suites hotel bar area

INCIDENTALS

Incidentals have been blocked (long distance telephone calls, mini-bar, bottled water, and pay-per-view movies). Teams wishing to unblock incidentals will be expected to provide a credit card at check-in.

WI-FI

Free Wi-Fi will only work in the guest rooms (up to 5 devices) but not meeting rooms. CEE will provide Wi-Fi only for planned activities in the meeting rooms.

CHECKING OUT

- All teams are expected to check out of their hotel rooms on Monday morning.
- Upon check-out, feel free to bring all luggage to the lobby where you may store your baggage at no cost.
- Depending on flight availability, some teams may depart the following morning (Tuesday) – **this must be pre-approved by CEE.**
- Your team will be responsible for additional nights of stay before or past pre-approved dates.

OFFICIAL PICTURE ID, NAME TAGS

Please carry your official/state picture ID throughout the weekend, and please wear your nametag during all events to help us identify you and your team. If you lose your name tag, please let us know so we can replace it.

DRESS CODE FOR COMPETITION

Sunday Critical Thinking Round – Business attire

Sunday Dinner Cruise – Casual

Monday Quiz Bowl Rounds – Business attire

RULES OF CONDUCT

For an enjoyable experience and for the safety of all travelers, all students and team coaches must comply with the following rules of conduct:

- Each team is limited to four students and one coach/chaperone.
- Every team coach/chaperone is responsible for keeping their team members together during transfers and in-transit to and from event sites.
- Each team's coach/chaperone is responsible for the overall supervision and behavior of their students.
- Team members are prohibited from possessing or using any illegal drugs, alcohol, tobacco products, or weapons. Anyone found in the possession of any of these items will be immediately disqualified, and the team will not be allowed to advance.

- Team members will stay in the accommodations assigned to them.
- Teachers will be assigned a single room in the vicinity of their team members.
- Should any problems arise, team members should immediately report to their coach or a CEE staff member. **In case of an emergency, please call 911.**
- Each team member is fully responsible for their own personal items and baggage.
- Each team member is responsible to notify CEE of any special health issues, or dietary needs and requests.

HELPFUL TRAVEL INFORMATION

- Confirm your travel 1–2 days prior to departure with the airline directly.
- Please remember to bring a copy of your itinerary and the travel memo when you travel, as well as an official government issued ID.
- Check the TSA's website for the most up-to-date carry-on restrictions:
<http://www.tsa.gov/>
- Many bags look alike, make sure your luggage has an identification tag. It is recommended that you put something on your checked luggage (i.e. a ribbon or sticker) that you will be able to clearly identify your bag on the carousel.
- Please carry your passport or government issued ID, travel itinerary and money with you at all times while traveling.
- Make a copy of your documents and other vital information. Keep these copies in a place separate from your passport as a safety precaution in case your passport or ticket is lost or stolen.
- In case of a travel emergency or canceled flight, please contact a CEE staff member.
- For those flying, check your airline's website for details about allowable size/weight of luggage and if fees apply for checked or carry-on luggage. Most airlines allow a carry-on, and a personal item such as a laptop bag or purse and one piece of checked luggage — but you should verify.
- **CHECK FOR MORE UPDATES ON U.S. TRAVEL WEBSITES**

GUESTS

Any parent, spouse, or additional guest who wishes to attend the National Finals is responsible for making their own travel arrangements, including accommodations and

transportation. CEE is not responsible for these individual guests and cannot guarantee their participation in group activities.

You are required to inform CEE if there is a guest, and provide full name, contact information and relationship to participants. Please fill out [this form](#) by **Wednesday May 8, 2024**. Any questions, Please email: Hannah Eckstein, heckstein@councilforeconed.org
(link: <https://councilforeconed.wufoo.com/forms/ri1y6ow1ibed5g/>)

ANY QUESTIONS?

If you have any questions, please contact the National Economics Challenge team by emailing Ruben Rivera at: rrivera@councilforeconed.org or Hannah Eckstein at: heckstein@councilforeconed.org

ABOUT THE COUNCIL FOR ECONOMIC EDUCATION

The **Council for Economic Education** (CEE) is the leading nonprofit organization in the United States that focuses on the economic and financial education of students from K-12, and we have been doing so for 70 years. We carry out our mission by educating the educators: providing the curriculum tools, the pedagogical support, and the community of peers that instruct, inspire, and guide. All resources and programs are developed by educators and delivered by our national network of affiliates. Each year CEE's programs reach 55,000 teachers in person, and more than 1.1 million unique visitors via EconEdLink.org — CEE's go-to place for free online teaching resources.

Council for Economic Education
122 East 42nd Street, New York, NY 10168
www.councilforeconed.org

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN**

Out of State/Overnight Field Trip Approval Form

Novi Spring 2026 MHSAA Tournaments (possible Overnight Field Trips)

Field Trip Title: See below **Group:** See below
Dates of Trip: See below **Sponsor:** Head Coach & Athletic Department

Summary:

Novi Athletics would like to bring to your attention the prospective MHSAA state tournament dates and sites below for our Spring sports. If we continue to move on during tournament play, we may move forward with the overnight trips.

Sport	Head Coach & Asst. Coach/s	Regionals/ Semifinals Date/s	Regionals/ Semifinal Location	Finals Date/s	Finals Location
Baseball	Rick Green	Local	Local	June 11-13	MSU- McLane Stadium East Lansing, MI
Softball	Catherine Marion	Local	Local	June 11-13	MSU- Secchia Stadium East Lansing, MI
Boys Golf	Rob Armstrong	Local	Local	June 5-6	Katke Course Ferris State University
Boys Lacrosse	Paul Nemzek	Local	Local	June 6	Parker MS Howell, MI
Girls Lacrosse	Vivian Schmidt	Local	Local	June 5	Parker MS Howell, MI
Girls Soccer	Todd Pheiffer	Local	Local	June 12-13	MSU- Demartin Complex East Lansing, MI
Girls Tennis	Dan Lowes	Local	Local	May 29- 30	Midland Tennis Center Midland, MI
Girls & Boys Track & Field	Garett Zuk Danny Taylor	Local	N/A	May 30	Rockford HS Rockford, MI
Boys Volleyball	Connor O'Leary	Local	Local	June 5	Kellogg Arena Battle Creek, MI

The attached Field Trip form has been reviewed and approved by:

Don W atchowski- Athletic Director Date: 4-1-24

Principal Designee

M ichael Giromini Date: 4-13-24

Michael Giromini

Assistant Superintendent for Academic Services

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT FOR TEACHING AND LEARNING

TOPIC: Spring 2026 MHSAA Tournaments and Overnight Field Trips

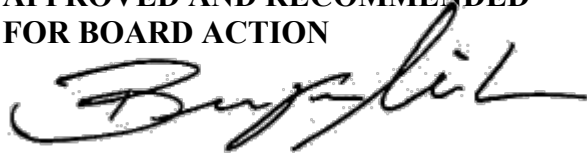
The Novi Athletics Department is requesting approval for the Prospective MHSAA State Tournaments and possible overnight Field Trips as listed in the attached document.

All these events are contingent on the progression of the teams as they move forward.

RECOMMENDATION:

That the Novi Community School District Board of Education approve the Spring 2026 MHSAA Tournaments and Overnight Field Trips as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read 'Benjamin Mainka', written over a horizontal line.

Benjamin Mainka, Superintendent

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF BUSINESS AND OPERATIONS

TOPIC: Novi Middle School Kitchen Equipment Purchase

Novi Middle School needs a new dish machine.

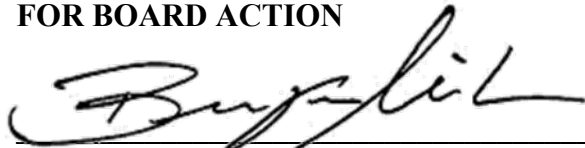
We have recently completed an inventory of kitchen equipment across the district to create a comprehensive replacement plan utilizing the excess fund balance. This purchase will come out of the excess fund balance in the Food Service fund.

The best price for the kitchen equipment is available through Great Lakes Hotel Supply and could be delivered and installed in 5 weeks. Great Lakes has visited the Middle School to confirm proper fit, and connections.

Total expenditure for the kitchen equipment is **\$82,522.90**.

This comes tonight for information and discussion with a request to consider moving to action, given the urgency of the coolers. If no action is taken, it will come back before the Board on May 14, 2026, for approval.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read 'Benjamin Mainka', written over a horizontal line.

Benjamin Mainka, Superintendent

GOLD STAR PRODUCTS

DESIGN - EQUIPMENT - SUPPLIES - DISPOSABLES
21680 COOLIDGE HWY, OAK PARK, MI 48237 - 800.800.0205

03/12/2026

Quote

To: Novi MS Dishmachine Quote

From: Gold Star Products
 Luke Rygh
 21680 Coolidge Hwy
 Oak Park, MI 48237-3109
 (630)723-8315 (Contact)

Item	Qty	Description	Sell	Sell Total
1	1 ea	DISHWASHER, CONVEYOR TYPE	\$61,704.97	\$61,704.97
		 Hobart CL64-BAS+BUILDDUP Conveyor Dishwasher, (2) tank, (342) racks/hour, .33 gallon/rack, Complete Delime with Booster Guard, Touch Screen Controls with diagnostics, troubleshooting, and SmartConnect App, capless wash arms, NSF Pot & Pan mode, pumped rinse, insulated hinged doors, cULus, NSF, Factory Startup - Free for installations within 100 miles (accessible by public roadway) of a Hobart Service Office during normal business hours with appropriate notice; Installation beyond 100 miles or those not accessible by public roadway will be quoted by Service.		
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply depending on the service requested. consult Factory.		
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea	CL64BAS-ELE0CD 480v/60/3-ph Single point connection standard (field convertible to dual point)		
	1 ea	CL64BAS-HGTSTD Standard Height 19.5"H x 22"W opening, fits full- sized sheet pan, horizontal		
	1 ea	CL64BAS-HTE15K Electric tank heat 15kW	\$6,762.46	\$6,762.46
	1 ea	CL64BAS-ERH24K With 24 kW Booster (default)		
	1 ea	CL64BAS-DIRVER Verify direction of operation		
	1 ea	NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		
	2 ea	VNTHD/E-ADJ E-series vent hood domestic (adjustable)	\$1,329.20	\$2,658.40
	2 ea	DISHRAK-COM20 Combination Rack	\$92.00	\$184.00

Item	Qty	Description	Sell	Sell Total
	1 ea	RACK-HOTEL Hotel Pan Rack, holds (2) 12" x 20" x 4" deep hotel / steam pans; fits standard height openings of CLEN units	\$523.06	\$523.06
	2 ea	DISHRAK-P1400 Rack, peg type with one side open	\$158.91	\$317.82
	2 ea	SHTPAN-RACK Rack, 6 sheet pan	\$438.78	\$877.56
	1 ea	CL64EN-BASFETSTD Standard feet		
			Extended Total:	\$73,028.27
2	1 ea	Hobart INSTALL DISH Hobart responsibilities- Receive, uncrate, and deliver new equipment on the designated installation date. Remove the old dishwasher and dispose of it. Move the new equipment into the building and assemble it in its final location. Hobart will make all final connections to existing utilities within 5 feet. (steam, drain, water, electric, condensate) Site will still be using current booster. Novi Schools Responsibilities- Having the proper CFM for the ventilation on the new machine. Having all the proper electrical utilities for single pointing dishwasher. Having proper isolation valves for plumbing and drain water tempering kit. Any special barriers if needed during the construction. Contact the soap company to have the soap dispensers installed on the new equipment. Any ceiling, tile, trim, or floor work that may be needed after the installation of the new equipment. After the installation is complete, Hobart will start up the new dishwasher and make sure that it is operating within the specs. Hobart will provide an additional six months of warranty with the installation of the new dish machine.	\$6,500.00	\$6,500.00
			Extended Total:	\$6,500.00
3	1 ea	GSP Gold Star Products SCHOOL TERMS TERMS A. School purchase order required in lieu of deposit B. NET 30 day terms C. An Administrative fee of 4% will be added to all Credit Card payments D. After orders have been placed with the manufacturers, any changes made, or the cancellation of any item, at the direction of the Owner, will result in change/cancellation charges and Owner will be responsible for such charges.		
			Total	\$79,528.27

Acceptance: _____ Date: _____
Printed Name: _____

To:
Novi Community School District
Kimberly Sinclair

Project:
Novi Middle School- Dishmachine

From:
Stafford Smith, Inc.
Mike Trombley
25311 Dequindre Road
Madison Heights, MI 48071
2693431240 1111
248-744-4414 3605 (Contact)

Job Reference Number: 115130

Due to global supply chain issues, freight surcharges and changing tariff rates, Stafford Smith shall not be responsible for any unforeseen surcharges, price increases, tariffs or any other increases in cost after the order is placed. These costs will be passed along to the customer.

Item	Qty	Description	Sell	Sell Total
1	1 ea	DISHWASHER, CONVEYOR TYPE	\$63,232.00	\$63,232.00
		Hobart Model No. CL64-BAS+BUILDUP		
		Conveyor Dishwasher, (2) tank, (342) racks/hour, .33 gallon/rack, Complete Delime with Booster Guard, Touch Screen Controls with diagnostics, troubleshooting, and SmartConnect App, capless wash arms, NSF Pot & Pan mode, pumped rinse, insulated hinged doors, cULus, NSF, Factory Startup - Free for installations within 100 miles (accessible by public roadway) of a Hobart Service Office during normal business hours with appropriate notice; Installation beyond 100 miles or those not accessible by public roadway will be quoted by Service.		
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply depending on the service requested. consult Factory.		
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea	CL64BAS-ELE0CD 480v/60/3-ph		
		Single point connection standard (field convertible to dual point)		
	1 ea	CL64BAS-HGTSTD Standard Height 19.5"H x 22"W opening, fits full-sized sheet pan, horizontal		
	1 ea	CL64BAS-HTE15K Electric tank heat 15kW	\$6,930.00	\$6,930.00
	1 ea	CL64BAS-ERH24K With 24 kW Booster (default)		
	1 ea	CL64BAS-DIRVER Verify direction of operation		
	1 ea	NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		

Item	Qty	Description	Sell	Sell Total
	2 ea	VNTHD/E-ADJ E-series vent hood domestic (adjustable)	\$1,362.00	\$2,724.00
	2 ea	DISHRAK-COM20 Combination Rack	\$94.00	\$188.00
	1 ea	RACK-HOTEL Hotel Pan Rack, holds (2) 12" x 20" x 4" deep hotel / steam pans; fits standard height openings of CLEN units	\$536.00	\$536.00
	2 ea	DISHRAK-P1400 Rack, peg type with one side open	\$163.00	\$326.00
	2 ea	SHTPAN-RACK Rack, 6 sheet pan	\$450.00	\$900.00
	1 ea	CL64EN-BASFETSTD Standard feet		
ITEM TOTAL:				\$74,836.00
2	1 ea	Hobart Model No. INSTALL DISH Hobart responsibilities- Receive, uncrate, and deliver new equipment on the designated installation date. Remove the old dishwasher and dispose of it. Move the new equipment into the building and assemble it in its final location. Hobart will make all final connections to existing utilities within 5 feet. (steam, drain, water, electric, condensate) Site will still be using current booster. Novi Schools Responsibilities- Having the proper CFM for the ventilation on the new machine. Having all the proper electrical utilities for single pointing dishwasher. Having proper isolation valves for plumbing and drain water tempering kit. Any special barriers if needed during the construction. Contact the soap company to have the soap dispensers installed on the new equipment. Any ceiling, tile, trim, or floor work that may be needed after the installation of the new equipment. After the installation is complete, Hobart will start up the new dishwasher and make sure that it is operating within the specs. Hobart will provide an additional six months of warranty with the installation of the new dish machine. Included:	\$6,663.00	\$6,663.00
ITEM TOTAL:				\$6,663.00



Scan QR code above to
apply today

For assistance, contact:

Joe Burns

Mobile: 410.977.2608
jburns@LEAFnow.com

Rob Wasson

Mobile: 410.977.2607
rwasson@LEAFnow.com

Flexible payment terms*

12-month term:	\$7,206.96
24-month term:	\$3,801.93
36-month term:	\$2,672.35
48-month term:	\$2,110.01
60-month term:	\$1,775.86

*Payments subject to change based
on credit approval

TERMS: Upon receipt of application for business account, signed quote/purchase order and review by the credit department, the down payment and terms will be established and shared with the customer and account executive. Stafford-Smith reserves the right to progress bill for equipment as needed. This includes items shipped by the manufacturer to Stafford-Smith for storage and is not conditional upon being installed, mechanically connected or operational. You are welcome to inspect all stored materials.

Stafford-Smith, Inc. shall retain security interest in all equipment, parts, small wares, accessories, attachments, additions, and any replacements of the above that have been installed, affixed to or used in connection with the items specified in this proposal until all amounts have been paid.

Should the Buyer sell or otherwise dispose of such collateral in violation of the terms of this agreement, Stafford-Smith, Inc. retains an interest in the proceeds from such transactions. Buyer authorizes Stafford-Smith, Inc. to file a financing statement describing the collateral and a copy of this agreement and/or the credit application may be filed as a security agreement for granting a secured interest in Buyer's inventory and sales proceeds thereof.

Past due amounts constitute a default and are subject to service charges of 1 ½% per month, collection costs, and attorney fees. Warranties are conditioned on your paying the full purchase price for the equipment.

In addition to non-payment, an act of default by the buyer will have occurred if the buyer fails to accept the order of goods or fails to perform any other covenants under this agreement. In the event of default, Stafford-Smith, Inc. may enter any business property and without breach of the peace take possession of any or all collateral and exercise our rights in the event of default of a secured party as specified under the Uniform Commercial Code. Should any disputes arise, Buyer consents to the jurisdiction of the Courts of Kalamazoo County, State of Michigan.

Except as otherwise provided herein, this proposal does not include any applicable State or Federal taxes, any charge for electrical wiring or plumbing and is subject to acceptance by buyer and seller within fifteen (15) days from the date of this quote and only in accordance with the terms stated.

When ordering drop-ship equipment, please be aware to inspect your order immediately upon receipt. You may request the driver wait, for a reasonable amount of time, while you inspect and they must comply to your request. If the driver refuses to wait, please mark the receipt "driver not willing to wait" and contact Stafford-Smith within (48) hours in order for a claim to be filed. If there is damage, you may refuse or you can accept and note the damage. Please take photos, if possible, to assist in filing the claim. You must keep all original cartons, even if you accept the damage, so Stafford-Smith can pursue a freight claim on your behalf. Please send the bill of lading and any additional documentation to your Stafford-Smith representative.

If you don't have time to inspect when delivered, you have up to (48) hours to inspect and notify us immediately if there is an issue so we can address the best way to handle the claim. If not notified within (48) hours, your claim may not be valid.

We have implemented a 3.0% convenience fee on credit card transactions. As an alternative we also accept ACH, ECheck and wire transactions and you can pay directly from our website.

I agree to the terms set forth in the application, this quote hereof and offer to purchase described goods and services as proposed hereby.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$81,499.00



Quote

03/16/2026

To:	Project:	From:
Novi Community School District	Novi Middle School - Hobart Dish	Great Lakes Hotel Supply Co.
Kimberly Sinclair	Machine	Carole Wendling
25345 Taft Road	49000 W 11 Mile Rd, Novi, MI	24101 W 9 Mile Road
Novi, MI 48374	48374	Southfield, MI 48033
	Novi, MI 48374	313-962-9176

Customer ID: 014097

Final sales tax amount to be calculated at time of final invoicing, if applicable.

Item	Qty	Description	Sell	Sell Total
1	1 ea	DISHWASHER, CONVEYOR TYPE	\$64,026.55	\$64,026.55
		Hobart		
		Conveyor Dishwasher, (2) tank, (342) racks/hour, .33 gallon/rack, Complete Delime with Booster Guard, Touch Screen Controls with diagnostics, troubleshooting, and SmartConnect App, capless wash arms, NSF Pot & Pan mode, pumped rinse, insulated hinged doors, cULus, NSF, Factory Startup - Free for installations within 100 miles (accessible by public roadway) of a Hobart Service Office during normal business hours with appropriate notice; Installation beyond 100 miles or those not accessible by public roadway will be quoted by Service.		
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply depending on the service requested. consult Factory.		
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea	480v/60/3-ph		
		Single point connection standard (field convertible to dual point)		
	1 ea	Standard Height 19.5"H x 22"W opening, fits full-sized sheet pan, horizontal		
	1 ea	Electric tank heat 15kW	\$7,016.89	\$7,016.89
	1 ea	With 24 kW Booster (default)		
	1 ea	Verify direction of operation		
	1 ea	NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		
	2 ea	E-series vent hood domestic (adjustable)	\$1,379.21	\$2,758.42

Item	Qty	Description	Sell	Sell Total
	2 ea	Combination Rack	\$95.46	\$190.92
	1 ea	Hotel Pan Rack, holds (2) 12" x 20" x 4" deep hotel / steam pans; fits standard height openings of CLEN units	\$542.74	\$542.74
	2 ea	Rack, peg type with one side open	\$164.89	\$329.78
	2 ea	Rack, 6 sheet pan	\$455.29	\$910.58
	1 ea	Standard feet		
			ITEM TOTAL:	\$75,775.88
2	1 ea	Hobart Hobart responsibilities- Receive, uncrate, and deliver new equipment on the designated installation date. Remove the old dishwasher and dispose of it. Move the new equipment into the building and assemble it in its final location. Hobart will make all final connections to existing utilities within 5 feet. (steam, drain, water, electric, condensate) Site will still be using current booster. Novi Schools Responsibilities- Having the proper CFM for the ventilation on the new machine. Having all the proper electrical utilities for single pointing dishwasher. Having proper isolation valves for plumbing and drain water tempering kit. Any special barriers if needed during the construction. Contact the soap company to have the soap dispensers installed on the new equipment. Any ceiling, tile, trim, or floor work that may be needed after the installation of the new equipment. After the installation is complete, Hobart will start up the new dishwasher and make sure that it is operating within the specs. Hobart will provide an additional six months of warranty with the installation of the new dish machine.	\$6,747.02	\$6,747.02
			ITEM TOTAL:	\$6,747.02
			Total	\$82,522.90

Please note that our pricing is subject to potential adjustments due to fluctuations in tariffs and import duties; we will communicate any changes promptly to ensure transparency and alignment with project budgets

CONDITIONS OF SALE:

By signing this order, you are indicating that you are an authorized signatory and able to execute this agreement.

W-9 form as well as a Sales Tax Exemption or Resale Certificate must be provided with sale if not already on file with Great Lakes Ventures.

Credit can be established with Great Lakes Ventures upon receipt of completed credit application. Terms are established by Great Lakes Ventures' Accounting Team only and will be communicated upon completed review.

Warehousing includes receiving equipment and storing product until job site is ready. Warehousing exceeding 30 days beyond initial delivery date will be subject to storage charges.

Changes or cancellations made to this quotation by the Equipment Owner after equipment is ordered from the manufacturer will result in change, cancellation, crating, restocking, credit card fees/bank fees, and/or freight charges. These charges are the responsibility of the Equipment Owner.

Returns of new, unused equipment is contingent upon manufacturer's approval and their returns/restocking policy. Returns will result in factory restocking fee, 5% handling fee, freight charges, and cleaning charges, if necessary. Requests for return must be made within three days of delivery of equipment to site and prior to equipment being hooked to utilities or used. Credit will be given only after manufacturer's credit is received by Great Lakes Ventures.

Special or custom-ordered equipment is non-returnable and includes, but is not limited to, ventilation & rooftop equipment, walk-ins, counters, cooking suites, etc. Equipment hooked up to utilities or used is not returnable. Custom equipment requires 50% down payment regardless of terms established with Great Lakes Ventures.

Great Lakes Ventures reserves a purchase-money security interest in each unit of equipment or item of property listed herein in the amount of its purchase price. These interests will be satisfied by payment in full. A copy of this agreement may be filed with the appropriate State authorities at any time after signature of the Equipment Owner as a financing statement to protect Great Lakes Ventures' security interest.

When receiving drop-shipped equipment, inspect product and packaging prior to signing for it. Once accepted, Equipment Owner accepts responsibility and conditions of the product. Great Lakes Ventures assumes no responsibility for drop-shipped equipment with visible or concealed damage once product is accepted. Great Lakes Ventures may assist with your freight claim as a courtesy if notified within 48 hours of receipt of damaged product. Such assistance does not imply successful resolution of claim.

All new equipment shall have standard manufacturer's warranties unless otherwise specified.

No salesperson or agent of Great Lakes Ventures is permitted to make any verbal contract or promise that

in any way conflicts with the verbiage in these Terms & Conditions. Any modifications of these Terms & Conditions must be approved in writing by either the Sales Manager or Vice President of Great Lakes Ventures.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$82,522.90

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF BUSINESS AND OPERATIONS

TOPIC: Chartwell Renewal Agreement

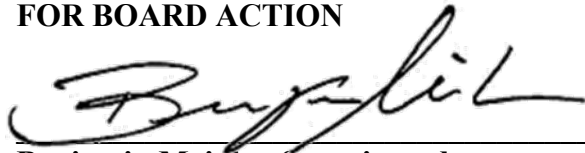
Chartwells has been a valued partner to the District since 2022, providing high-quality breakfast and lunch meals to all students, as well as catering services across the District as needed. This partnership has expanded menu offerings, introduced students to diverse food experiences, and fostered increased interest in healthy eating and nutrition.

The District currently holds a four-year contract with Chartwells. Administration recommends renewal of the contract for its final year. The contract will continue to be funded through the Food Service Fund, with the District invoiced monthly.

Contractual rates are reviewed and approved by the MDE; the contracted rate will increase by 4% for the 26-27 school year.

This item is being presented for information and discussion. It will be returned to the Board on May 14, 2026, for approval.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent

School Year 2026-2027
Food Service Management Company
Contract Renewal Agreement
(COST REIMBURSABLE CONTRACT)

Note: Do not complete this tab if sponsor has a Fixed Price contract.
 Use the Fixed Price Agreement form on next tab.

Sponsor Name Novi Community Schools			Agreement Number 63100	
Food Service Management Company Name Compass Group USA, Inc. by and through its Chartwells Division			Year of Original Contract 7/1/2022	

This document contains the rates and fees for the furnishing of food service management for non-profit food service programs for the period beginning July 1, 2026, and ending June 30, 2027. The terms and conditions of the original contract are applicable to the contract renewal. The Consumer Price Index for All Urban Consumers (CPI-U) for the Midwest Region for December 2025 is 4% as released by the U.S. Bureau of Labor Statistics. The Equivalent Meal Factor increased from \$4.9700 to \$5.14 for SY 2025-2026.

This Contract Renewal Agreement, attachments, and the original Contract, with addenda, if any, constitute the entire agreement between the Sponsor and the Food Service Management Company. The parties shall not execute any additional contractual documents pertaining to this Contract, except as permitted by applicable law.

RATES MUST NOT BE ROUNDED UP				
Fee Items	Current SY 25-26 Rate (must match what was approved by MDE for the SY 25-26 renewal)	Percentage Rate of Increase		New SY 26-27 Rate
		% Per Original Contract	Other Agreed Upon % for SY 26-27	
1. Management Fee per Meal (breakfast and lunch) and Meal Equivalent (a la carte)	\$ 0.0507	4.5%	4%	\$ 0.0527
2. Administrative Fee per Meal or Month	\$ 7,517.00	4.5%	4%	\$ 7,817.68
3. Reimbursable Breakfasts	N/A	N/A	N/A	N/A
4. Reimbursable Lunches	N/A	N/A	N/A	N/A
5. A la Carte Meal Equivalents	N/A	N/A	N/A	N/A
6. After School Snacks	N/A	N/A	N/A	N/A
7. At Risk Suppers	N/A	N/A	N/A	N/A
8. Special Milk	N/A	N/A	N/A	N/A

Note: Only percentage rates lower than the original contract's percentage rate may be negotiated and/or agreed upon by both parties (such as 0%) for renewals. Higher negotiated percentage rates are not allowed; a rebid for new contract terms will be necessary.

***Price Per Meal and Meal Equivalents must be quoted as if no USDA Donated Commodities will be received.

***Planned Client Investment refers to any planned dollar amount the FSMC will invest on the Sponsor's behalf to improve the food service program (such as the purchase of large kitchen equipment or improvements to serving lines, etc.). The Sponsor will pay back that dollar amount to the FSMC over a specified time period as agreed upon by both parties.

9. Has the SY 26-27 budget been agreed upon by the Sponsor and FSMC? (yes/no)	NO
10. Advance Payment dollar amount for SY 26-27, if any	\$ 175,000.00
11. Guaranteed Return dollar amount for SY 26-27, if any	N/A
12. Planned Client Investment*** dollar amount for SY 26-27, if any	N/A

13. Has the Sponsor made any changes to the scope of service in the last year?	Describe Changes Made in the Last Year	Addendum or Amendment Approved by MDE (yes/no)
(X) Mark all that apply.		
☐ Added or closed a site(s)		
☐ Began a new child nutrition program, such as CACFP, SFSP, FFVP, etc.		
☐ Made changes to meal types served, such as adding snacks or suppers		
☐ Added a vendored meal agreement/contract with another sponsor		
☐ Added an alternate agreement with another local education authority (LEA)		
☐ Made changes to revenue, such as catering, concessions, vending machines, etc.		
☐ Other (describe)		

Before MDE Approval - Both parties must sign this portion prior to GEMS/MARS upload. The Food Service Management Company (FSMC) certifies that it will operate in accordance with all applicable State and Federal laws and regulations. By submission of this proposal, the FSMC certifies that, in the event it receives a renewal award under this solicitation, the FSMC shall operate in accordance with applicable program laws and regulations. The FSMC shall not plead misunderstanding or deception because of such estimates of quantities, or of the character, location, or other conditions pertaining to the proposal. This Agreement shall not exceed one year. IN WITNESS WHEREOF, both parties agree to the terms specified on this Contract Renewal Agreement and hereto have caused this Agreement to be signed by their duly authorized representative on this day and year.	After MDE Approval <u>FOR MDE USE ONLY</u> Michigan Department of Education (MDE) has reviewed and approved this Food Service Management Company Contract Renewal Agreement for School Year 2026-2027. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>MDE Reviewer Signature <i>Tammy Saul</i></td> <td>Date Approved <i>3/23/26</i></td> </tr> </table> Sponsor must sign this section AFTER MDE's review/approval in GEMS/MARS. The Sponsor may proceed with this item at the next board meeting for approval and obtain the authorized Board Representative signature and date below. Once the contract renewal is fully executed, it is the Sponsor's responsibility to upload a copy of the final, fully executed FSMC Contract Renewal Agreement form into GEMS/MARS and submit a copy to the FSMC.	MDE Reviewer Signature <i>Tammy Saul</i>	Date Approved <i>3/23/26</i>
MDE Reviewer Signature <i>Tammy Saul</i>	Date Approved <i>3/23/26</i>		

FSMC's Authorized Representative Signature <i>Amy Shaffer</i>	Date <i>2/23/2026</i>
Printed Name/Title Amy Shaffer CEO, Chartwells K12	
Sponsor's Authorized Representative Signature <i>Rebecca Scicluna</i>	Date <i>3/04/2026</i>
Printed Name/Title Rebecca Scicluna, Ass't Sup. Business Operations	

School Year 2026-2027
Food Service Management Company
Sponsor Acknowledgement for Contract Renewal

Sponsor Name	Agreement Number
Novi Community Schools	63100
Food Service Management Company Name	Year of Original Contract
Compass Group USA, Inc. by and through its Chartwells Division	7/1/2022
By signing this Sponsor Acknowledgement for Contract Renewal, the Sponsor acknowledges its responsibilities as outlined in the food service contract, including the overall operational and financial responsibility for the Child Nutrition Programs. The Sponsor acknowledges it is required to conduct monthly (or at least quarterly) invoice reconciliations of its food service contract to ensure compliance with Federal law. The Sponsor certifies its staff directly and independently conducts reconciliations of food service contract invoices to verify the usage and crediting of USDA Foods, allowable costs, and the accuracy of fees and/or per meal charges in accordance with the Sponsor's food service contract. The Sponsor further acknowledges it may be required to submit copies of any and all books and records pertaining to the food service contract including, but not limited to, the following: food service contract invoices with supporting documentation from the company, Sponsor's internal reconciliation materials, distributor invoices, and all other related documents.	
Note: The Sponsor <u>must sign</u> this page prior to uploading into GEMS/MARS.	
Sponsor's Authorized Representative Signature	Date
<i>Rebecca Scicluna</i>	3/4/2026
Printed Name/Title	
Rebecca Scicluna, Asst. Sup. Business + Operations	

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF TEACHING AND LEARNING

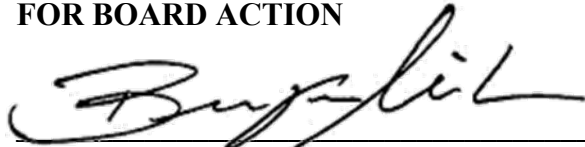
TOPIC: 2025 Bond Program Technology Design Services Award Recommendation

On March 09, 2026, RFP documents were formally issued and made available. Five (5) firms were solicited and invited to provide proposals. These five firms included: Integrated Design Solutions (IDS), Wright & Hunter, Communications by Design, Plante Moran Technologies, and Commtech Design. Proposals were received on March 24, 2026. Upon receipt of proposals, the Project Team reviewed each firm's submission and conducted interviews with (2) firms on April 16, 2026.

The Project Team is recommending Integrated Design Solutions (IDS). The Project Team recommends the Board of Education approves to enter into an Agreement Between Owner and Technology Designer for Technology Design Services with Integrated Design Solutions (IDS). Terms and conditions negotiated by the Project Team, NCSD Administration, PMR, and the District's legal counsel. Integrated Design Solutions fee will be set at 5.5% of the cost of technology work for the duration of the program. Budgeted cost of technology work for the 2025 Bond Program is approximately \$20,628,000.

This item is being presented for information and discussion. It will be returned to the Board on May 14, 2026, for approval.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent

April 23, 2026

Ben Mainka, Superintendent of Schools
Novi Community School District
25345 Taft Rd.
Novi, MI 48374

RE: NCSD 2025 Bond Program
Technology Design Services Award Recommendation Letter

Dear Mr. Mainka:

This letter transmits an update from Plante Moran Realpoint (PMR) as it relates to the assignment to assist and advise the Novi Community School District (NCSD) in the procurement of Technology Design Services for the NCSD 2025 Bond Program (Project). This update represents the mutual efforts of PMR and NCSD Administration (The Project Team) to present a framework to identify, evaluate and recommend a Firm for this Project.

SELECTION PROCESS

On March 09, 2026 RFP documents were formally issued and made available. Five (5) firms were solicited and invited to provide proposals. These five firms included: Integrated Design Solutions (IDS), Wright & Hunter, Communications by Design, Plante Moran Technologies, and Commtech Design. Proposals were received on March 24, 2026. Upon receipt of proposals, the Project Team reviewed each firm's submission and conducted interviews with (2) firms on April 16, 2026.

RECOMMENDATION

The Project Team is recommending Integrated Design Solutions (IDS). The Project Team recommends the Board of Education approves to enter into an Agreement Between Owner and Technology Designer for Technology Design Services with Integrated Design Solutions (IDS). Terms and conditions negotiated by the Project Team, NCSD Administration, PMR, and the District's legal counsel. Integrated Design Solutions fee will be set at 5.5% of the cost of technology work for the duration of the program. Budgeted cost of technology work for the 2025 Bond Program is approximately \$20,628,000.

Should you have any questions regarding this recommendation, or the selection process described above, please do not hesitate to contact me at 586-703-1044 or kevin.donnelly@plantemoran.com.

Sincerely,

Plante Moran Realpoint

A handwritten signature in black ink, appearing to read 'Kevin Donnelly', with a stylized flourish at the end.

Kevin Donnelly
Senior Vice President

Enclosures: PMR Proposal Summary Dated: April 16, 2026

Cc: Rebecca Scicluna, NCSD
Michael Dragoo, NCSD
Sandra Brasil, NCSD
Jason Smith, NCSD
Lisa Whiteside, NCSD
Greg VanKirk, PMR
Brian Weber, PMR
Shannon Momot, PMR
Micah Swansey, PMR

NOVI COMMUNITY SCHOOL DISTRICT
TECHNOLOGY DESIGNER RFP TABULATION

Budgeted Cost of the Work \$ 20,628,000
Construction Contingency \$ -

Category	Integrated Design Solutions (IDS)	Wright & Hunter (Kingscott)	Communications by Design	Plante Moran	Commtech Design	AVERAGES
General Information						
Local Offices	Troy, MI	Detroit, MI	Grand Rapids, MI	Southfield, MI	Rockford, MI	
Contact	Bruce Snyder	Scott Brune	Carl VanderZee	Mark Warner	Bret Emerson	
Addendum Acknowledged (#1 / #2)	Yes	Yes	Yes	Yes	Yes	
Agree to Contract Terms	No - Very Minor (1)	No - 11 Comments	Yes	No - 19 Comments	Yes	
Familial Disclosure	Yes	Yes	Yes	Yes	Yes	
Iran Sanctions	Yes	Yes	Yes	Yes	Yes	
Criminal Background Disclosure	Yes	Yes	Yes	Yes	Yes	
Proposed Fee Information						
AE Fee Percentage	5.50%	5.80%	5.65%	7.20%	8.00%	6.43%
CM Fee (as a dollar value)	\$ 1,134,540	\$ 1,196,424	\$ 1,165,482	\$ 1,485,216	\$ 1,650,240	\$ 1,245,416
Estimated Reimbursables	\$ 5,000	\$ 12,000	\$ -	\$ 15,000	\$ 70,000	
Total Estimated Tech Design Services Cost	\$ 1,139,540	\$ 1,208,424	\$ 1,165,482	\$ 1,500,216	\$ 1,720,240	\$ 1,253,416
Total Estimated Tech Design Cost as Percentage	5.52%	5.86%	5.65%	7.27%	8.34%	6.08%
Billable Hourly Rate Schedule						
Principal / Director	\$ 245.00	\$ 125.00	NONE PROVIDED	NONE PROVIDED	\$ 180.00	\$ 183.33
Vice President	\$ 200.00					\$ 200.00
Senior Associate	\$ 180.00					\$ 180.00
Associate / Designer	\$ 145.00	\$ 125.00			\$ 135.00	\$ 135.00
Project Coordinator V	\$ 125.00					\$ 125.00
Project Coordinator IV	\$ 120.00					\$ 120.00
Project Coordinator III	\$ 105.00					\$ 105.00
Project Coordinator II	\$ 95.00					\$ 95.00
Project Coordinator I	\$ 85.00					\$ 85.00
Principal Architect	\$ 190.00					\$ 190.00
Architect V	\$ 135.00					\$ 135.00
Architect IV	\$ 120.00					\$ 120.00
Architect III	\$ 95.00					\$ 95.00
Architect II	\$ 85.00					\$ 85.00
Architect I	\$ 70.00					\$ 70.00
Interior Designer V	\$ 120.00					\$ 120.00
Interior Designer IV	\$ 115.00					\$ 115.00
Interior Designer III	\$ 95.00					\$ 95.00
Interior Designer II	\$ 75.00					\$ 75.00
Interior Designer I	\$ 65.00					\$ 65.00
Designer V	\$ 145.00					\$ 145.00
Designer IV	\$ 125.00	\$ 125.00				\$ 125.00
Designer III	\$ 100.00					\$ 100.00
Designer II	\$ 95.00					\$ 95.00

Designer I	\$	80.00				\$	80.00
Principal Engineer	\$	210.00				\$	210.00
Engineer V	\$	155.00				\$	155.00
Engineer IV	\$	140.00				\$	140.00
Engineer III	\$	115.00				\$	115.00
Engineer II	\$	105.00				\$	105.00
Engineer I	\$	90.00				\$	90.00
CADD Operator	\$	75.00	\$	60.00		\$	135.00
Clerical	\$	65.00				\$	120.00
Notes							
Comments							
Clarifications							

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL
DISTRICT NOVI, MICHIGAN**
April 23, 2026

ASSISTANT SUPERINTENDENT OF BUSINESS AND OPERATIONS

TOPIC: Oakland Schools Intermediate School District Budget 2026-27

Per the Michigan Revised School Code, Section 380.624(2), the Oakland Schools annual budget must be presented to Oakland County's 28 school districts by May 1 each year. Accordingly, electronic copies were sent along with three hard copy sets of the fiscal year 2024-25 proposed budget documents to each district.

Per section 624(2)(b), the following actions are required by the district for compliance:

- 1) Review of the Intermediate School District's General Education Fund operating budget.
- 2) Not later than June 1st, adopt a board resolution expressing support for or disapproval of the proposed budget.
- 3) Submit to the ISD's board of education any specific objections and proposed changes to said budget.

Per section 624, only the general operating fund budget requires a board resolution. However, the ISD has provided all their draft budgets: Special Education, Career Focused Education, Special Revenue-Cooperative Activities, Debt Service, Capital Projects, Enterprise and Internal Service, and Grant Funds budgets.

While not a statutory requirement, the Oakland Schools Board of Education is holding a Designates Meeting on Wednesday, April 29 at 6:00 pm, at the Oakland Schools Administration Building, Conference Rooms B & C, providing local board designates and district administrative staff an opportunity to hear a presentation on the budget and ask questions before finalizing a board resolution on or before June 1.

Two resolutions are attached, one supporting the ISD budget and one disapproving of it.

They are presented to the Board tonight for information and discussion, with adoption of one at the May 14, 2026, Regular Meeting.

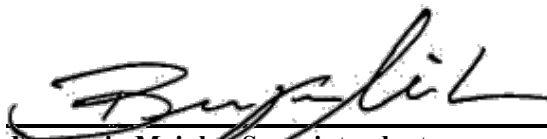
RECOMMENDATION 1:

That the Board of Education adopts the attached resolution, supporting the ISD budget.

RECOMMENDATION 2:

That the Board of Education adopts the attached resolution, disapproving of the ISD budget.

**APPROVED AND RECOMMENDED FOR
BOARD INFORMATION AND DISCUSSION**



Benjamin Mainka, Superintendent

Original Budget

for the fiscal year 2026-27



Oakland Schools Enterprise-Wide Overview

Oakland Schools is one of 56 Intermediate Schools Districts (ISDs) established in Michigan in 1962. ISDs are regional service agencies that provide support services to constituent district school personnel that are best delivered regionally, as measured by cost, size and quality advantages. Oakland Schools is an autonomous, tax-supported public school district governed by Michigan General School Law.

Our Mission

Every Student. Every Day.

Our Beliefs

We believe:

- It's about service.
- Students form the lens through which our best educational decisions are made.
- All students can and will learn.
- Collaboration builds understanding.
- Education is a shared responsibility.
- Our success depends upon our employees.
- Change is opportunity.
- Lifelong learning is a key to lifelong success.
- Effective relationships are powerful.
- Differences expand our thinking.
- Visionary leadership creates a dynamic environment.
- We must develop leaders for tomorrow.
- Ethical behavior is everyone's responsibility.

Our Credo

Service, expertise, and excellence form the foundation of Oakland Schools. We prepare students to be meaningful contributors in a diverse society. Continuous learning drives our efforts to support local districts and the community while fostering a global perspective. Organizational strength and effectiveness come from inclusion, advocacy, innovation, and leadership. We share responsibility for leading the Oakland County educational community.

We believe our first responsibility is to the educators of Oakland County, their students and families. We believe that all students can learn, and will, given the right resources and time. Our services, products, tools, and knowledge are focused to support high levels of student achievement, maximize resources and meet compliance obligations. Through visionary leadership and inclusive relationships, we develop regional capacity for the continuous improvement of student learning.

We believe every employee can be highly productive. We support ongoing learning by providing necessary tools and resources. We hold one another to a high standard of professionalism, respect, integrity, and fairness. Together, we embrace a culture that promotes ideas and innovation as it encourages creativity and fun. We deliver high quality service as we advocate for every child.

We collaborate with the Oakland County community and develop strong partnerships with all levels of government, business, social agencies, and education to enhance the quality of life in this region. These collaborations strengthen teaching and learning and increase opportunities for Oakland County students as they graduate to a global economy. For all those with whom we work and whom we serve, we pledge to partner in practices that honor collaboration, responsible stewardship of public resources, transparent business practices and ethical behavior.

Our Objectives

Oakland Schools' organizational strategies are centered around these three objectives:

- Increasing student achievement
- Serving the diverse needs of schools
- Decreasing costs and increasing efficiencies.

How We Are Funded

Our proposed total funding for fiscal year 2026-27 is \$563.2 million:

- Property taxes - \$270.7 million
- Other local revenue and investment revenue - \$51.7 million
- State source revenue - \$24.8 million
- Other financing sources & indirect revenue - \$15.8 million
- Estimated grant award funding - \$200.2 million

Note: Funding as presented is net of eligible inter-company eliminated Risk Related Activity Fund revenues.

How We Use Our Resources

Our proposed total expenditures for fiscal year 2026-27 are \$591.7 million:

- Salary, wage, and benefits - \$88.8 million
- Purchased Services, Supplies, Utilities & Dues/Fees - \$27.2 million
- Capital outlay - \$23.9 million
- Transfers to LEAs and other funds - \$233.4 million
- Grant related expenditures - \$200.2 million
- Payment on existing debt - \$18.2 million

Note: Expenditures as presented are net of eligible inter-company eliminated Risk Related Activity Fund expenses.

What's New or of Special Significance in the 2026-27 Oakland Schools Budget?

Revenues

Property tax revenue is budgeted to increase by 3.4%, or \$9.0 million. Taxable values have been increasing incrementally over the last twelve years and finally reached pre-recession levels in 2022-23. While taxable values in Oakland County are expected to increase just over 4.0%, the District is using a conservative estimate in the 2026-27 budget until actual taxable values are made available. Tax abatements leveled off significantly for several years after peaking in fiscal years 2012 and 2013, however an increase in tax tribunal challenges occurred in the last two years and the District carefully monitors open cases with the assistance of Oakland County Equalization. The District holds reserves for anticipated losses due to these abatements as all unfavorable judgments are the responsibility of the District.

Michigan Tax Tribunal Expense

Michigan Tax Tribunal (MTT) judgments regarding property tax assessments have a direct impact on the expenditures of Oakland Schools. Unfavorable judgments result in the return of funds to the taxing authority with no recoupment of funds from the State of Michigan. As such, the District evaluates the risk of MTT losses with the assistance of Oakland County Equalization. The MTT reserve percentage for FY 2026-27 is budgeted at .25% of tax revenues, which equates to approximately \$676,700 in expense.

PA-18 Special Education Funding

Oakland Schools receives property tax revenue for support of Special Education programs. In the last few years, the County has enjoyed healthy taxable value growth which correlates to increases in the amount that

can be provided to local districts via the PA-18 distribution. In FY 2026-27 there is growth projected in tax revenues of 3.4%. The base distribution of PA-18 funding to local school districts is budgeted to increase approximately \$5.2 million or 2.9% to \$189,106,200. Additional distributions may be made to local districts based on 2025-26 final audited financial results.

Employee Positions

There is a net 7.2 FTE increase in positions contained in the 2026-27 budget, including the following:

- (1.0) FTE – Human Resources Manager position has been eliminated
- (.5) FTE – Business Office Residency Program; reduction from four residents to three for a portion of 2026-27
- 1.0 FTE – Shipping/Receiving new Warehouse Supervisor position due to increased workload, replacing a position eliminated in 2024-25
- (.3) FTE –reduction in District & School Services Pupil Services part-time staff
- 6.0 FTE – Special Populations new unit, Continuum of Supports (see discussion below in this executive summary)
- 2.0 FTE – Technology Services Artificial Intelligence (see discussion below in this executive summary).

Personnel Costs

- Step increases for those employees who are eligible have been built into the 2026-27 budget; additionally, an across-the-board pay increase of 2.0% has been included in the proposed budget for all staff. This increase is consistent with union salary changes in the current collective bargaining agreement which expires June 30, 2027.
- Regarding the State-mandated retirement rate, there are 8 rates in effect, depending on the hire date of employees and their choices for eventual retirement benefits. The most common employee choice is for the Basic/MIP plan with Health Care Premium Subsidy. That rate is 29.91% through September 30, 2026, and will be reduced to 27.51% beginning October 1, 2026. Oakland Schools analyzed its own employee retirement elections and has projected an overall blended retirement rate of 26.53% for 2026-27, which includes employer contributions to Defined Contribution plans and the Personal Healthcare Fund.
- The “Hard Cap” for employee health care costs remains in effect for all labor groups. The hard cap dollar limits that employers may pay are subject to annual adjustment based on the medical consumer price index, over which the school district has no jurisdiction. Growth in the medical consumer price index of 4.0% has been budgeted for 2026-27. This projection results in the following dollar limits used in this budget:

	Plan year beginning after 1/1/26	Plan year beginning after 1/1/27*
Family	\$ 21,660.30	\$ 22,526.71
Individual plus one	\$ 16,609.38	\$ 17,273.76
Single	\$ 7,942.09	\$ 8,259.77

**projected, assuming growth in the Medical CPI of 4.0%*

Artificial Intelligence (AI) Strategy and Capacity Building

Since establishing the AI Strategy and Innovation function within Technology Services, Oakland Schools has moved from vision to execution. In September 2025, we hired the Director of AI Strategy and Innovation to lead a comprehensive AI strategy building upon the AI foundation that was laid, including

supporting the 28 districts we serve. This role delivered on the commitment in last year's budget narrative and positioned Oakland Schools to lead with clarity in a rapidly shifting environment.

This year's budget advances that strategy through two critical hires that complete the foundation of an operational AI team:

- **AI Solutions Architect**
Provides the technical backbone for vetting, evaluating, and developing AI solutions that improve internal operations and ensure responsible adoption.
- **AI Implementation Consultant**
Works directly with Oakland Schools staff, district leaders, and educators to deliver professional learning, cohort based programs, and hands on consultation that moves districts from awareness to sustainable implementation.

This budget investment is about protecting districts from unmanaged AI risk, accelerating responsible innovation, and ensuring Oakland Schools remains the indispensable partner districts rely on to navigate complexity and improve outcomes for every learner.

Planned initiatives include district embedded consultation, superintendent level briefings informed by needs assessment data, expanded cohort based learning aligned to national frameworks, and continued development of policy, procurement, and governance guidance as the AI landscape evolves.

Focus on Cybersecurity

The cybersecurity threat environment continues to intensify, and schools remain a high value target. Technology Services has made strategic, layered investments that reduce risk, strengthen resilience, and expand countywide protection.

Budget support sustains and expands protections already deployed, including:

- Managed mobile access through our mobile device management platform
- Cybersecurity awareness training through monthly staff training and phishing exercises, plus improved end user reporting and rapid quarantine workflows
- Enhanced server security tools to monitor and protect approximately 700 servers against data exfiltration and compromise
- Strengthened security posture across Oakland Schools supported applications and devices through vulnerability identification and remediation
- Multi factor authentication across critical systems to prevent unauthorized access
- Automated threat detection through a Security Information and Event Management platform, now extended as an option to local districts at no charge
- Endpoint Detection and Response capabilities to secure connected devices
- Network stability and continuity through mitigation of Distributed Denial of Service attacks
- Ongoing culture building to reduce human risk through awareness and simulation
- Expanded district security partnership programs:
 - Internal and external penetration testing services
 - Shared SIEM capabilities for improved threat visibility
 - Phishing simulation and cybersecurity awareness training platforms for field service districts

Special Populations Continuum of Supports

A new unit within Special Populations will be introduced for the 2026-27 school year. This unit was designed to address the varying levels of expertise, staffing, and resources among local education agencies; additional areas of support for districts that were identified by the center program workgroup. The ISD must play a stronger role in ensuring that students receive appropriate services in their least restrictive environment whenever possible. This new unit will provide dedicated, specialized support

focused on building local district capacity to serve complex students in their least restrictive environment. The unit will guide district teams in data-based decision-making and provide targeted consultation, professional learning, coaching, and direct problem-solving support. The unit will work collaboratively with local districts to:

- strengthen programming for students with complex needs
- support teachers and support staff through training, coaching and consultation
- reduce inappropriate referrals to center programs
- ensure students receive FAPE while remaining in local settings
- promote consistent, evidence-based practices across the county
- ensure fidelity of Leveled Program implementation in LEA's and PSA's.

Social-Emotional Wellbeing and Mental Health Support

Oakland Schools remains committed to supporting the social-emotional well-being and mental health needs of students and educators across our districts. As the demand for these services continues to grow, we are expanding our resources and partnerships to further strengthen mental health support at all levels.

In 2026-27, our mental health team will continue to provide critical support in key areas:

- *Expanding Tier 1 Supports* – Increasing access to Question, Persuade, Refer (QPR) training, Positive Behavioral Interventions and Supports (PBIS), Restorative Practices, and Social-Emotional Learning (SEL) strategies to promote student and staff wellbeing.
- *Enhancing School Safety* – Strengthening both physical and psychological safety through the PREPaRE curriculum, the I Love You Guys Foundation training, Behavioral Threat Assessment and Management, and additional crisis-response initiatives.
- *Advancing Suicide Prevention and Postvention* – Providing professional learning on updated suicide prevention strategies and postvention supports to respond effectively in times of crisis.
- *Improving Crisis Prevention and De-escalation* – Expanding training in Behavioral Supports, Nonviolent Crisis Intervention (CPI), and Life Space Crisis Intervention (LSCI) to equip school staff with strategies for preventing and safely managing crisis situations.
- *Developing School-Based Mental Health Systems* – Continuing to help districts build and sustain comprehensive mental health frameworks that integrate school, community, and state-level supports.

Additionally, we are working closely with districts to maximize the impact of state categorical funding, including:

- *31n Funding* – Supporting the continued expansion of licensed, school-based mental health professionals to increase Tier 2 and 3 interventions.
- *31p Funding* – Helping districts implement three-tiered SEL curricula to promote emotional resilience and wellbeing at all grade levels.

Crisis Response & Trauma Support

Oakland Schools remains a key partner in providing direct support to districts experiencing traumatic events. We continue to offer crisis response and recovery assistance, including ongoing consultation for districts and expanded support for districts impacted by trauma. In the 2026-27 school year, we will build on our crisis response efforts by strengthening trauma-informed and restorative approaches and increasing district capacity to address both immediate and long-term student and staff needs.

Comprehensive Safety & Threat Assessment Training

- *PREPaRE Training* – Oakland Schools continues to partner with the National Association of School Psychologists (NASP) to provide PREPaRE (Prevent, Reaffirm, Evaluate, Provide and Respond, Examine) training. Our team of PREPaRE trainers continue to expand their work with

districts to enhance school crisis prevention, response, and recovery planning. As of January 5, 2026, we have 695 Oakland County educators/professionals trained in workshop 1 with representation from 21 of our 28 districts. Workshop 2 has representation from 27 of 28 districts with 427 Oakland County educators/professionals trained.

- *I Love U Guys* - The “I Love U Guys” Foundation provides training for Pre-K through 12th grade schools, higher education, businesses, and municipal settings focused on standardized language for response to crisis situations. Additionally, they provide a standard method and all materials for locations to activate the reunification annex if necessary. As of February 1, 2026, Oakland Schools has provided four trainings for our county.
- *Behavioral Threat Assessment and Management (BTAM)* – In collaboration with the Michigan State Police, Oakland Community Health Network, and national experts, we are expanding access to countywide training on the BTAM model. Our in-house trainers will continue to build district capacity to assess and manage potential threats while strengthening relationships with community partners. In addition, we were able to offer Advanced BTAM this year and are offering eighteen districts the opportunity to participate in a Training of Trainers, as a means to quickly scale up district capacity in order to be prepared for compliance with the new legislative requirements that take effect October 1, 2026. As of February 25, 2026, we have 663 Oakland County educators from 23 of our 28 districts and 26 Oakland County resource officers participating in this training.
- *Comprehensive School Suicide Prevention* - In partnership with Dr. Steven Brock, we have expanded our offerings around comprehensive school suicide prevention to offer more in depth work around suicide assessment, prevention strategies, and postvention response. As of February 25, 2026, we have 313 Oakland County Educators that have taken part in this training, from 26 of our 28 districts in Oakland County.

Intensive Mental Health & Complex Behavior Support

Our mental health team will broaden access to specialized support services, including:

- *Life Space Crisis Intervention (LSCI)*, which is a set of strategic and tailored verbal intervention strategies to help staff prevent, defuse, and process "crisis" situations in schools involving dysfunctional thinking and student misbehavior, and to assist students in developing more usable self-management skills.
- *Non-violent Crisis Intervention (NCI)*, which provides professional staff with the skills to safely recognize and respond to students in crisis situations. This program promotes the philosophy of Care, Welfare, Safety, and Security, and may help to proactively deescalate students in crisis, reduce the risk of injury; and comply with legislative mandates.

As we look ahead to 2026-27, Oakland Schools remains dedicated to fostering safe, supportive learning environments and providing districts with the expertise, training, and resources they need to address the ever-evolving mental health needs.

Nanotechnology, Artificial Intelligence and Synthetic Biology (NAIS) Lab

Our Nanotechnology, Artificial Intelligence, and Synthetic Biology lab will serve our local districts and public school academies as a resource they can visit during the school year. In this lab, located at the Southeast Technical Campus, students and educators will explore cutting-edge technologies firsthand. Nanotechnology involves manipulating materials at the molecular level to create new substances and devices with unique properties. Artificial Intelligence encompasses developing intelligent systems capable of tasks typically requiring human intelligence, such as problem-solving and decision-making. Synthetic Biology integrates principles from biology and engineering to design and construct novel biological components and systems. Through visits to the lab, students will gain exposure to these exciting scientific fields, preparing them for future opportunities and technological advancements. The 2026-27 budget contains funding for 2.0 FTE for Nanotechnology Consultants (approved in 2024-25)

within the Career Focused Education Fund budget and capital budgets for equipment and lab buildout within the CFE Campus Renovations Capital Projects Fund. We anticipate districts will be able to fully access this service during the 2027-28 school year.

Mobile STEM Classroom (STEMi)

Oakland Schools Administration and Student Services deployed a mobile Science, Technology, Engineering & Math (STEM) classroom called “the STEMi” in 2021. FY 2026-27 Capital Projects Fund budgets include estimated costs for capital needs and the Career Focused Education Fund budget includes lease costs for the vehicle and estimated costs of operating the STEMi. We are approaching the end of our original lease period and are excited to introduce new activities and functionality in the updated STEMi beginning in the 2026-27 school year. New features include an interactive design wall, Drone Racing League (DRL) simulator, new robotics and AI interactive equipment, among others. The mobile classroom is utilized by Oakland Schools’ constituent districts to supplement and extend their existing career readiness curriculum, instruction and assessments. The STEMi is fully booked at all 28 school districts and public school academies for the 2025-26 school year. The Board of Education receives quarterly access and impact updates from Student Services.

Oakland Schools Technical Campus Renovations

Oakland Schools recently completed a two-year project to renovate and refresh our four technical campuses. Renovation work consisted of the following:

- Phase I – Construction of secured entrances for all four Oakland Schools Technical Campus (OSTC) buildings. The renovations improved safety/security infrastructure and enhanced the student and guest experience. Included in the secured entrances are Welcome Centers for visitors waiting to be screened for entry into the building. In addition to providing important security controls, the Welcome Centers highlight OSTC academic programs, events and awards.
- Phase II – Consisted of the OSTC corridor refresh projects and parking lot replacements at all campuses. Improvements included updating corridor lighting, flooring, wayfinding, and program identification for all four campuses. Also included were upgrades to student collaboration spaces in common areas of the building. The project also included replacement of all parking lots and drives along with security gates at strategic locations.

Technical campus planned improvements in the 2026-27 year include the replacement of Southeast Campus rooftop units and lighting controls upgrades at all campuses in addition to the Nanotechnology lab buildout.

Special Collaborative Projects

Business Office Residency Program

Oakland Schools Administration, in collaboration with local district stakeholders, developed a Business Office Residency Program that launched in June 2024. The program was created in response to significant turnover and retirements within local district business offices, coupled with the lack of a sustainable pipeline to fill these vacancies.

The residency is a two-year program in which a cohort of participants receives comprehensive technical training, leadership development, and preparation toward Michigan School Business Officials certification. Participants include individuals hired by Oakland Schools as well as staff currently employed in local district business offices. In addition to the training and certification components, Oakland School employees are placed as interns within local districts, providing them with valuable, real-world experience.

The inaugural cohort consists of four Oakland School employees and nine local district staff members. Upon completion of the program, participants are expected to be well prepared to assume leadership roles

within local district business offices. The program has experienced a highly successful first year, and the current cohort will continue its training through the 2025–26 school year. The 2026-27 budget contains funding for a second cohort, recruitment for which will begin in Spring 2026.

Human Resources Leadership Academy

Oakland Schools launched the Human Resources Leadership Academy (HRLA) in 2024-2025 as a two-year leadership development program designed to cultivate future human resource leaders across the county. The program blends training with hands-on experience, preparing participants to step into HR leadership roles in Oakland County.

In the first year, participants engaged in professional development, gaining foundational knowledge and skills. The second year focused on project-based learning within a district setting, where participants tackle real-world HR challenges. Year two includes a capstone project that focuses on critical HR areas, including recruitment, performance evaluations, employee training, and retention. Through these capstone projects, participants develop practical solutions that enhance HR practices, ensuring they are prepared to step confidently into a leadership role.

In the 2026-2027 school year, we will welcome our third cohort into the program.

The General Education Fund is fully funding both the Business Office Residency and HR Leadership Academy programs.

Literacy Essentials Oakland

The Literacy Essentials Oakland (LEO) project is a multi-year initiative aimed at ensuring early literacy success for children in Oakland County. Established in 2019-20, the project remains rooted in research and is grounded by these goals:

1. Enhanced, equitable instructional practices grounded in research
2. Increased effectiveness of instructional leaders
3. Increased system coherence

In 2025-26, we made significant progress in ensuring educational excellence via the following indicators:

- Metrics analytics indicate strength in coaches spending a majority of their time working directly with teachers to improve student learning.
- LEO leadership teams are adjusting services to strengthen the use of short-term data cycles to drive instructional decisions.
- Collaboration with state-funded literacy coaches continues, supporting full coaching cycles, evidence-based practices, and alignment with PA 146, K-12 Literacy and Dyslexia Law.

Looking ahead, Literacy Essentials Oakland will focus on strengthening the systems that sustain high-quality literacy instruction across districts. This includes enhanced and more coordinated support for literacy coaches, recognizing their critical role in building educator capacity and supporting implementation at the classroom level. The project will also prioritize stronger collaboration between the District and School Services (DSS) and Special Populations departments within Oakland Schools to ensure coherence, shared expertise, and aligned guidance for districts. Finally, continued emphasis will be placed on deepening Tier 1 instruction, supporting districts in strengthening their foundational literacy systems in ways that both meet the requirements of PA 146 and fully reflect the evidence-based instructional practices called for in the law—ensuring access and success for all students.

Oakland Schools is providing up to \$5 million for Literacy Essentials Oakland.

Numeracy Initiative (EPIC – Essential Practices in Instruction ⇌ Capacity & Coherence)

The Numeracy initiative was launched in the 2024-25 school year in response to declining performance from 3rd-6th grade on the Mathematics M-STEP. This project is designed to increase an organization's capacity to support effective mathematics practices leading to increased student outcomes in mathematics.

The program has three goals:

1. Increase and enhance teachers' use of equitable research-informed tier 1 instructional practices that support student learning
2. Increase instructional leaders' efficacy and effectiveness to support tier 1 instruction
3. Increased system coherence

Even though this initiative is in its early stages, good progress has already been made and will continue into 2026-27 with the following supportive data:

EPI⇌C ² NAIL & Principal efficacy data received from a CCI Survey			
Question (out of a 4.0 rating)	Fall 24-25	Fall 25-26	Change
I am able to influence district-level decisions.	3.19 (n=22)	3.26 (n=27)	+.07
	3.30 (n=33)	3.47 (n=30)	+.17
I have a voice in how this team focuses its efforts/time.	3.41 (n=22)	3.44 (n=27)	+.03
	3.61 (n=33)	3.77 (n=30)	+.16
My contributions to the team are valued.	3.41 (n=22)	3.59 (n=27)	+.18
	3.70 (n=33)	3.80 (n=30)	+.10

2026-27 will focus on:

- Adding more non-administrative instructional leaders.
- Including more teachers in PDSA cycles.
- Extending PDSA cycles from 3rd through 8th grade.
- Serving more students.

HR/Finance Consortium

The HR/Finance Consortium Fund was established in FY 2012-13 as a result of a collaborative effort between Oakland County school districts to select a countywide Enterprise Resource Planning (ERP) system for HR and financial applications. The school districts formed a consortium called the Michigan Partnership for Essential Education Resources (MiPEER).

The MIPEER Consortium is a strategic alliance between Oakland Schools and 20 districts that streamlines ERP services through BusinessPlus. By centralizing systems and support for finance, HR, and payroll, the consortium delivers standardized software, high tier support, and improved compliance readiness.

This budget sustains the technical team and infrastructure that make the consortium viable, including database administration, system analysis, hosting, monitoring, upgrades, and user support. It also supports

proactive compliance work that keeps districts aligned with changing regulations and operational requirements.

Core value drivers include:

- A dedicated technical backbone that secures and manages software and hardware infrastructure
- Proactive compliance alignment through continuous process recalibration
- End to end lifecycle management including testing, upgrades, training, and advisory governance

This model protects district operations, reduces duplication, and provides a predictable cost structure for essential business systems.

MiServiceDesk

The Oakland Schools Service Desk oversees MiServiceDesk, which provides tier 1 support for essential statewide education systems. This service is a critical reliability layer for Michigan districts and stakeholders and operates as the technical support division of the Michigan Collaboration Hub, led by Intermediate School Districts and MAISA.

Funding in the upcoming year sustains the staffing and tools required to maintain consistent service levels, timely issue resolution, and strong customer experience for statewide solutions that districts depend on daily, including:

- MiStrategyBank
- MICIP
- MiRead
- EduPaths
- MiEarly Childhood Connect
- Michigan Data Hub
- MiEWIMS

This investment protects statewide continuity and reduces disruption in compliance reporting, instructional planning, and data access.

Financial Subsidies for Cooperative Services

Oakland Schools provides financial subsidies to support several cooperative agreements with constituent districts. The following financial subsidies are incorporated in the FY 2026-27 budget:

Department	Description	Budgeted Subsidy Amount
Students Services (Career Readiness)	Career cruising software (Xello)	\$ 360,000
Students Services (Career & Technical Education)	CDX Automotive software	\$ 31,400
Students Services (Career Readiness)	Industry connections platform Pathful (Nepris)	\$ 250,000
Students Services (Career Readiness)	Alumni Pathways - Lightcast (Economic Modeling)	\$ 45,000
District & School Services	Illuminate DnA student assessment & data analysis tool	\$ 376,000
District & School Services	Discovery Education Streaming - digital video on demand and online teaching	\$ 78,000
District & School Services	Atlas Rubicon curriculum management system	\$ 217,300
District & School Services	STAMP (STAndards-based Measurement of Proficiency) assessments	\$ 60,000
	TOTAL SUBSIDIES	\$ 1,417,700

Note: This reporting is required by Board Policy 3230. Subsidies do not include the cost of staff FTE providing direct district support.

In addition to the above financial subsidies, the District provides dedicated staff to support the MiStar student application and the PowerSchool application for the MiPEER consortium. Distributions are also made directly to districts for PA-18 special education funding, Career and Technical Education (CTE) transportation reimbursement and CTE regional programming funding. Details of those distributions can be found in those funds' specific budget sections of this document.

What We Do - Programs & Services

Oakland Schools remains committed to making strategic investments in both current programming and new initiatives that enhance collaboration, efficiency, and impact for our constituent districts. The 2026-27 budget reflects our dedication to ensuring fiscal responsibility while maximizing the return on investment for school districts. By leveraging regional partnerships, emerging technologies, and cost-saving measures, we continue to support the evolving needs of Oakland County's students and educators.

District and School Services

The District and School Services (DSS) Department strategically allocates resources to provide high-quality support to all Oakland County learners. Our budget prioritizes:

- Cost-effective professional learning opportunities for educators
- Expanding collaborative networks to drive best practices across districts
- Consultation services that assist school and district leaders in implementing high-impact strategies
- Development of instructional resources that maximize district investments in student learning
- Advocacy at the state and national levels to secure additional funding and resources for Oakland County schools
- Securing consortium pricing and cost-saving opportunities to reduce financial burdens on districts

The following services are provided as part of Oakland Schools' core mission to support districts at no additional cost:

- *Professional Learning Investments* – Expanding context-based, scalable models and research-based educational strategies
- *Networking Groups* – Facilitating educator collaboration through role-specific leadership development and networking cohorts
- *Consultation Services* – Assisting districts with learning models, assessment system redesign, AI integration, and implementation of multi-tiered support systems (MTSS)
- *Resource Development* – Investing in digital innovation, including the expansion of miPLACE and the development of interactive instructional content aligned with Michigan's educational priorities
- *Supporting State Accountability Schools* – Providing enhanced supports for schools identified through the state system of support, and strengthening improvement strategies for Comprehensive Support and Improvement Schools
- *Early Childhood Services* – Expanding early intervention programs, community partnerships, and family resources to improve long-term student success

The services below are offered on a cost-recovery basis or through consortium pricing to provide districts with high-quality, cost-effective solutions:

- *Consortium Pricing & Procurement* – Negotiating discounted pricing on assessment tools, curriculum mapping systems, and digital learning platforms such as Atlas Curriculum Mapping System, Illuminate DnA, and STAMP proficiency assessment
- *Data and Analytics Solutions* – Offering access to advanced analytics platforms for student performance monitoring and predictive data modeling

- *Technical Assistance and Specialized Programs* – Supporting districts with specialized technical assistance, compliance guidance, and tailored district improvement initiatives

Early Childhood

Early Childhood is a unit within DSS that works with schools, families, and other agencies to support the school success of children from birth to kindergarten by developing, evaluating, and improving high-quality early childhood programs. These efforts save local districts thousands of dollars by supporting school readiness, early identification of developmental, learning and behavioral challenges, and strategic cost-saving initiatives.

Our Early Childhood team provides the following services to our constituent districts at no additional cost:

- Providing direct assistance, resources and outreach to young learners and their families to promote school readiness.
- Supporting program administrators with technical assistance to ensure compliance with state and federal regulations, licensing rules and grant requirements.
- Coordinating county-wide preschool recruitment marketing campaigns, saving districts an estimated \$160,900 annually.
- Managing centralized care coordination to determine child eligibility for GSRP, resulting in an estimated savings of \$475,400 in 2025-2026.
- Securing over 200 start-up and expansion grants, leveraging over \$5.0 million to expand access to GSRP.
- Providing developmental screening and referral coordination for GSRP programs, generating \$47,700 in savings while strengthening early identification systems.

The following services are provided by Early Childhood on a cost-recovery basis:

- *Early Childhood Specialists (ECSs)* – Supporting GSRP preschool teaching teams and site administrators across 28 LEAs, 6 PSAs, and 62 community-based organizations. Oakland Schools recruits, trains, monitors, and coaches ECSs, saving districts approximately 40% in staffing and administrative costs.
- *Online Child Assessment Tool* – Coordinating a county-wide purchase of the COR Advantage child assessment tool, reducing per-child licensing costs by 47% and generating more than \$75,000 in countywide savings. Also coordinated 500 Teaching Strategies GOLD licenses, saving programs more than \$7,000 through bulk purchasing.
- *High Scope GSRP Professional Learning* – Providing HighScope curriculum training for GSRP teachers and administrators at substantially reduced rates, lowering professional learning costs up to 70% and saving districts more than \$250,000 in registration and travel expenses.

Student Services

The Student Services Department provides direct instructional programs for K-12 students and consulting services for local districts throughout Oakland County.

- Student Services provides consultation, professional development and employer-based experiences for the core content areas as well as CTE programming.
- Student Services has worked collaboratively with our 28 local districts to roll out a K-12 Career Readiness system in Oakland County. This system is guiding students, parents and educators to help students make informed career preparation decisions, developing the skills and knowledge needed to be successful in their chosen career and preparing them for post-secondary education or direct employment.
- Professional development and technical assistance (via a gradual release professional learning model) is provided to educators, parents and community members throughout Oakland County and beyond.

- Student Services provides leadership and support for a variety of student programs. This includes the ACE Program and the VLAC K-12 programs. In addition, Student Services operates the four technical campuses serving approximately 2,600 – 2,700 students each semester from all 28 constituent districts.

Special Populations

The Special Populations Department is dedicated to providing quality services and support intended to strengthen the capacity of Oakland County public school districts. In partnership with local districts and community agencies, the department strives to improve the educational achievement and well-being of all students with disabilities.

The Oakland Schools Special Populations Department provides services to all local districts, public school academies and nonpublic schools in Oakland County on behalf of the approximately 22,800 students with an Individualized Education Program (IEP) as well as students requiring community support programs.

Coordinated ISD services support districts by providing Educational Audiologists, Orientation and Mobility Specialists, and teacher consultants for students with low-incidence disabilities. These professionals deliver high-quality instruction, consultation, and evaluations, and ensure access to services that promote student achievement. Audiological services are available to support eligibility evaluations, provide hearing assistive technology, and conduct assessments for preschool-age students to rule out hearing loss. Additional supplemental and related supports, including specialized assistive equipment and services, are also available. The Materials Center coordinates the procurement, preparation, delivery, and ongoing support of assistive equipment and alternate format instructional materials for students with IEPs.

Professional learning opportunities are offered throughout the year and are designed to address the county's identified needs, using student achievement data, compliance indicators, district input, and current educational initiatives. These opportunities focus on strengthening instruction for students with disabilities with IEPs and improving student outcomes. Oakland Schools also offers an annual Special Populations Summer Conference to build the capacity of staff who support students in self-contained and center-based programs, serving our most complex learners. This multi-day conference offers foundational shared learning experiences and a variety of targeted sessions that participants can use to deepen their knowledge. Stipends and substitute reimbursement are available for eligible staff.

Technical assistance to meet mandatory compliance regulations occurs in many forms. The ISD has staff available by phone and email to assist parents and districts in creating a positive, supportive learning environment that meets the needs of students with IEPs.

Technology Services

Technology Services delivers enterprise grade systems, solutions, and support that enable teaching, learning, and operations across public and nonpublic schools throughout the region. Our work supports districts in running stable, secure, and compliant technology environments.

Our service portfolio includes integrated online applications that support student information, human resources, finance, payroll, and academic systems. We also provide technology planning, network infrastructure, telecommunications, ONE fiber network technical support, internet connectivity, audiovisual solutions, and general technology assistance. Districts continue to partner with Oakland Schools for technology services as a cost effective and high-quality alternative to commercial solutions. In addition, we offer end-to-end technology support to districts on a cost recovery basis, providing predictable access to premium IT capabilities.

This budget supports three primary outcomes:

1. Reliable operations for students, staff, and families
2. Stronger cybersecurity and risk reduction across the county
3. Scalable innovation and modernization, including artificial intelligence, without sacrificing safety or governance

Student Systems and Data Services

The Student Applications team provides comprehensive support through two models:

- **MISTAR Q** serving 15 local education agencies and seven public school academies
- **MISTAR Lite** supporting 13 local education agencies

MISTAR Q functions as a full student information system, centralizing data, streamlining compliance reporting, and integrating with platforms such as Canvas and Google Classroom. MISTAR Lite supports districts using alternative student information systems by providing student directory management and Medicaid billing support.

The MISTAR Q consortium, in partnership with Wayne RESA and Aequitas Solutions, includes a strong governance structure with a user group and steering committee that drives strategic direction. Current work focuses on student support and success tracking including MTSS and accommodations, and real time analytics.

The team is also exploring expansion of the support framework to accommodate additional student information platforms, with the goal of creating more consistent countywide application support services across districts.

Direct District Support through Field Services

Technology Services delivers comprehensive IT support to 15 local districts through a cost-effective service model. Field Services provides year-round onsite support with highly technical staff who combine strong customer service with deep infrastructure and systems expertise. This team also supports long range district initiatives, including bond implementation, capital refresh cycles, construction technology integration, and strategic technology planning.

The budget supports staffing, tools, training, and service capacity that districts rely on for continuity and for timely resolution of issues that would otherwise interrupt instruction and daily operations.

Production, Printing & Graphics

Production, Printing & Graphics (PP&G) was established to support the printing needs of Oakland Schools and its local districts. Since its inception, the program has consistently delivered high-quality materials including brochures, booklets, programs, business cards, calendars, newsletters, posters, and more, at rates below standard market pricing. Committed to growth and innovation, PP&G have recently expanded its capabilities and streamlined workflow with new equipment, enabling in-house production of lawn signs, acrylic signage, direct-to-foam core printing, and a variety of rigid and specialty substrates, including golf balls and baseballs, all while maintaining low costs.

Other Operational Areas of Oakland Schools

- Administrative Services provides coaching for newly placed superintendents, governance training for superintendent/board teams, and leadership training for administrative teams.
- Auxiliary Services, Maintenance and Facilities Operations works with local districts in the county to share information and help improve facility management effectiveness. Collaboration among local districts allows for shared knowledge, networking and operational efficiencies.

- Facility Operations is committed to providing a safe, clean and healthy environment within our buildings and on our campus grounds. Team members strive to provide services in an efficient and cost-effective manner.
- The district continues to promote its Green Schools initiatives. The Michigan Green Schools Program encourages public and private schools to participate in environmentally friendly and energy-saving activities. There are 85 schools in the County that are participating.
- Communication Services collaborates with communications professionals across local districts, offering support and skill enhancement opportunities through tailored professional development initiatives. Our dedicated team publishes an informative District Service Report annually, ensuring transparent communication and highlighting achievements. Moreover, we prioritize the dissemination of pertinent educational topics through multiple social media platforms. Additionally, our team offers comprehensive assistance to local school districts, addressing their unique communication and marketing needs, including crisis communication upon request.
- Government Relations advocates for and communicates the impact of legislation on public education and coordinates services with other federal, state and county agencies.
- Pupil, Corporate and District Services provides assistance to our constituent public school districts ensuring accountability of all student populations with pupil accounting audits, truancy, residency, schools of choice, MEIS liaison, home schooling, legal services, and legislative services.
- Financial Services provides accurate, timely and detailed information to all internal and external stakeholders with an emphasis on transparency, collaboration and continuous improvement. The department provides direct and indirect operational support and best practice-based training to all of our constituent districts upon request. Financial Services provides fiduciary oversight of the financial resources of Oakland Schools.
- The Medicaid Billing Services program provides billing services to all school districts and is expected to generate approximately \$18.2 million of revenue for LEAs in FY 2026-27.
- Business Office Shared Services assistance on a limited scope is provided to one constituent district.
- The Human Resources department administers the Oakland Human Resources Consortium (OHRC) providing recruitment and job posting services.
- Child Nutrition provides consulting services for all federal child nutrition programs operated in Oakland County including school lunch, breakfast, after-school snack/supper programs, Summer Food Service and special grant programs. Services provided to districts include USDA food purchasing cooperative, professional standards training, technical assistance and operations consulting services. Child Nutrition staff have been instrumental in leading the effort to get universal free meals in public schools permanently.
- Event Management organizes, hosts and services professional learning opportunities. The Oakland Schools conference center provides meeting, conference and training space for educational, community and special events.
- The Office of Procurement & Contracting coordinates the procurement process and provides links for our constituent districts to county, state, and national purchasing programs and cooperative purchasing opportunities.
- Pupil Transportation provides MDE school bus safety education training; efficiency reviews; implementation, training and support for transportation-related applications; consultation for MDE required reports; training and support for transportation staff and committees and cooperative purchasing support for transportation needs.

Collaborative Program Development Initiative

The Collaborative Program Development Initiative (CPDI) is a program designed to provide “seed funding” for new and innovative initiatives, programs and ideas among our constituent local districts. Most recently,

CPDI funds have been used for the Literacy Essentials Oakland (LEO) initiative and the EPIC Math initiative which kicked off in 2024-25.

Notable Fee-Based Programs

Virtual Learning Academy Consortium (VLAC) K-8

- The District's online educational program for K – 8th grade students is projecting an enrollment of 250 FTE. Tuition is projected at \$6,450 per pupil for Oakland County residents and \$6,650 for non-resident pupils, which represents no increase from 2025-26 rates.

Virtual Learning Academy Consortium (VLAC) 9-12

- In the VLAC 9-12 program, students previously participating in the K-8 program can continue their virtual educational program through high school. Enrollment is projected at 300 FTE and tuition is \$6,700 per pupil for Oakland County residents and \$6,900 for non-resident pupils, which represents no increase from 2025-26 rates.

Oakland Accelerated College Experience (ACE)

- In this program, students from Oakland Schools' constituent districts have the opportunity to attend their district's high school as well as Oakland Community College. This opportunity allows students to earn up to 60 transferable college credits, an associate degree or a certificate of completion while extending high school through year 13. The preliminary enrollment is estimated at 300 students. Tuition is \$4,900 per pupil, which represents no increase from 2025-26 rates.

Secondary Online Programs

- The District, in partnership with Graduation Alliance, offers a specialized educational program and support services to provide students who have dropped out of school with an opportunity to complete their coursework and graduate from high school. It also services students who have been expelled or placed on long-term suspension. This program is being offered to Oakland County students on a cost-recovery basis.

Foreign Exchange Programs

- This is a high school study abroad program in which students from other countries can spend a year in several Oakland County high schools. The District is partnering with KCK, Inc. to provide this experience and is budgeting for approximately 30 students to participate in FY 2026-27. Participating districts will also have the opportunity to apply for a mini-grant up to \$5,000 to support their foreign exchange enrichment activities.

Oakland Schools Economic Environment & Forward Planning

Oakland County remains one of Michigan's most significant economic centers, contributing more than 22 percent of the state's GDP and benefiting from a highly educated workforce, strong professional employment base, and relatively low poverty rate. Despite these long-term strengths, the local economy has experienced a recent slowdown. Employment growth weakened in 2024, with a modest decline in payroll jobs and a small rise in unemployment, reflecting broader economic headwinds affecting Michigan and the nation. Even so, Oakland County's labor market continues to perform comparatively well, with unemployment rates historically below the state average and a workforce characterized by high levels of educational attainment and professional occupations.

Looking ahead, economic growth in Oakland County is expected to remain modest but positive through 2027. Total employment is projected to grow at an average annual rate of approximately 0.5 percent—slower than the 2 percent growth experienced during the decade following the Great Recession. Several industries are expected to drive job gains, particularly private health and social services, finance and

insurance, and construction. However, employment in manufacturing and professional and technical services has declined in recent years and is expected to recover only gradually. The region's economy is also closely tied to the automotive industry, making it sensitive to global trade policies and tariffs that could raise production costs and slow vehicle sales in the short term.

Despite these near-term uncertainties, Oakland County's economic fundamentals remain strong and position the region for continued long-term prosperity. Small businesses play a critical role in the local economy, representing nearly 90 percent of all firms and paying wages that rank among the highest compared with similar counties nationwide. Real wages are projected to continue rising modestly through 2027, remaining above the statewide average. Combined with a highly skilled labor force and strong industry diversity, these factors support a stable economic environment and continued opportunities for employment and business growth across the county.

Oakland County takes education very seriously. The County's education initiative, Oakland80, sets a goal of 80% of county adults with a post-secondary degree or credential by 2030. In order to achieve this goal, the County is focused on ensuring high school students obtain the financial assistance available to them, students who start college finish with a degree, and industry-recognized credentials are widely available.

Our Board of Education and Administration consider many factors when setting the District's 2026-27 fiscal year budget. One of the most important factors affecting the budget is the economic condition of the state of Michigan. The fiscal year 2026-27 budgets will be adopted effective July 1, 2026, and are based on estimated property tax revenues, state aid, and grant funding. State law requires the District to amend the budget if actual District resources are not sufficient to fund original appropriations. The District amends its budgets at regular intervals during the year and also maintains a five-year forecast. This robust frequent analysis ensures the financial stability of the organization and that resources are available to fulfill the mission of Oakland Schools.

Oakland Schools' District Budget Policy, Development Process, Management & Internal Control

Oakland Schools' budgetary policies (3050, 3100, 3150, and 3170) direct, authorize and hold responsible the Superintendent for the planning, preparation, and execution of the District's annual operating budgets. The Board of Education authorizes and funds the operating budgets according to approved district policy, procedures and laws of the State of Michigan. The Board of Education conducts budget hearings and a budget adoption process in accordance with state law. Changes to the original annual operating budgets shall be documented to maintain accurate working budgets and shall be presented through the budget amendment process at least three (3) times each fiscal year for Board of Education review and approval.

Significant Budget Policy:

The district's significant budget policies and the complete policy citations are presented below:

Policy 3050 - Budget preparation:

The Superintendent shall be responsible for planning the District's budget. The budget shall be the numerical representations of the Board's and District's programs and operational priorities. The Superintendent shall keep the Board informed during the planning process and secure input from the Board through discussion or workshops. The Board may approve a special committee to work with the Superintendent in determining the budget priorities.

Policy 3100 - Annual operating budget and amendments:

The District's budget shall be prepared by the Superintendent and shall reflect the program and operational priorities of the District. The Superintendent shall follow the adopted budget. The Board shall fund the operating budget according to approved fiscal and budgetary procedures

adhered to and required by the State of Michigan. The Board, working with administration, shall establish priorities for the District. The budget shall contain a contingency appropriation within the General Education, Special Education, and the Vocational Education funds, to be used and transferred at the discretion of the Superintendent, for the express purpose of addressing unforeseen existing program and operational costs. The Board shall be notified of the use of such funds within the budget amendment process. In order for the District's budget preparation to proceed in an orderly fashion, the Superintendent shall establish deadlines and time schedules. The Board shall conduct hearings and budget approval in accordance with state law. Changes to the original operating annual budget shall be documented to maintain accurate working budgets. Changes shall be prepared through budget amendments at least three (3) times each fiscal year for Board review and approval. The Superintendent shall develop administrative rules to implement this policy.

Policy 3150 – Fund balance:

The Board realizes its responsibility under law to maintain a balanced, non-deficit, financial condition for the District. A fund balance provides flexibility in dealing with unanticipated budget emergencies such as mid-year reductions in state funding. In addition, a fund balance will help to avoid cash flow borrowing. To this end, the board will strive to maintain an appropriated and budgeted fund balance in each fund which appropriately considers known actual or estimated liabilities of each fund and the risk in the operating and state and local economic environment. The Board's goal is to maintain annual fund balances as set forth below:

1. The General Education Fund ending unassigned fund balance target shall be at least 15% of estimated operating expenditures.
2. The Career Focused Education Fund ending restricted fund balance target shall be equal to 15% of estimated operating expenditures.
3. The Special Education Fund ending restricted fund balance target shall be at least 5% of expected operating expenditures of the fund less payments (also referred to as transfers) to local school districts.
4. All other District ending fund balances shall be determined by the Superintendent who shall consider the financial environment and the associated risks to include actual or estimated liabilities.

The Board delegates to the Superintendent the authority to create assigned fund balances and to allocate amounts to such balances to be used for specific purposes. Such assignments cannot exceed the available (spendable, unrestricted, uncommitted) fund balance in any particular fund. The Superintendent is directed to bring only those budget recommendations to the Board that comply with all laws and the intent of the policy.

Policy 3170 – Budget transfer authority:

The Superintendent is authorized to approve adjustments and/or transfers between line items within a fund of the Board adopted operating budget. Such adjustments and/or transfers shall be reported to the Board through the amendment process. Authorization for such adjustments and/or transfers shall be included in the general appropriations act amendments. Inter-fund transfers shall not be made without prior Board of Education approval.

Budget Development Process

The Oakland Schools' budget development process operates on a continuous improvement basis. In order for the District's budget preparation to proceed in an orderly fashion, the Superintendent annually establishes a budget development calendar. Budget documents, as released each year, will include presentation changes and improvements. Accordingly, the proposed budget documents reflect all changes made to our general ledger reporting structure done to maintain compliance with the Michigan Public Schools Accounting Manual (Bulletin 1022). Included in our budget document are all governmental fund types, proprietary fund types, and a summary of our grant and state funded projects. The District has

fiduciary type funds which are used to account for assets held by the school district in a trustee capacity or as an agent. These funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. These funds are not presented in this document as the district is not required to formally adopt a budget for these funds; however, information on the Fiduciary funds can be found in the District's most recent Annual Comprehensive Financial Report.

District Cost Allocation Methodologies

During the normal course of conducting our business, Oakland Schools incurs costs that require a logical methodology to allocate between our three major operating funds: the General Education Fund (GEF), the Special Education Fund (SEF) and the Career Focused Education Fund (CFEF). The Michigan Department of Education's (MDE) "Accounting and Fiscal Reporting Requirements for Intermediate School District Use of Special Education Funds" rules identify allocation-eligible function-based costs as defined by the Michigan Department of Education's Bulletin 1022 Accounting Manual.

For the Special Education Fund, the primary controlling parameter is a 25% maximum allocation cap on each eligible function-based cost pool. The CFEF has no such limiting set of rules to date, but we treat the allocation of costs to the CFEF in the same manner as the SEF with respect to the application of our general allocation methodology process. The following function-based cost pools, as defined in the Michigan Department of Education's bulletin 1022 Accounting Manual, are eligible to be allocated:

- Truancy/Absenteeism Services – (211)
- Improvement of Instruction – (221)
- Board of Education – (231)
- Executive Administration – (232)
- Fiscal Services – (252)
- Internal Services – (257)
- Operating Building Services – (261)
- Building Security Services – (266)
- Student Transportation Services – (271)
- Planning, Research, Development and Evaluation Services – (281)
- Communication Services – (282)
- Human Resources Services – (283)
- Technology Support Services – (284)
- Pupil Accounting – (285)
- Other Central Services – (289)
- Other Support Services – (299)

Oakland Schools uses two basic cost allocation methodologies, the general allocation method and the activity based cost method. The application of the two allocation methodologies is limited to the allocation eligible function based cost pools as identified in the Special Education Fund rules referenced above and revised to reflect the most current issuance of the MDE Bulletin 1022 Accounting Manual definitions. The methodology used most by the District is the general allocation. The following is a synopsis of the general allocation methodology.

Most qualifying function-based gross budget cost pools not allocated using an activity based cost methodology are allocated 50% to the General Education Fund, 25% to the Special Education Fund and 25% to the Career Focused Education Fund with the exception of those departments that generate revenues and those for which a study has been done and another allocation method has been deemed more appropriate. For function based gross budget cost pools with departments that generate revenue (predominately Technology Services), the gross cost pool is decreased by the amount of related revenue to create a "net" budget cost pool. The remaining net budget cost pool is then subject to the general allocation

methodology (GEF 50% - SEF 25% - CFEF 25%). We reconcile budget to actual expenditures throughout the year and at year-end to ensure the costs allocated align to the appropriate percentages.

The activity based cost allocation – space utilization methodology is used for allocating capital, maintenance and operating costs associated with our facilities. The space utilization allocation methodology is predicated on square footage occupied or utilized by the District’s departments and programs. The activity based cost allocation – FTE based methodology is applied to the Financial Services, Human Resources, Office of Procurement & Contracting and the Enterprise Technical Services departments. The primary activity based cost driver of each department is the number of employees in the organization they serve therefore the allocation percentages are based on the full time equivalent employees of each fund. The activity based cost allocation – transportation miles is used for Pupil Transportation and is based on the cost of student miles transported for all constituent districts of the ISD.

The following schedules provide the fund level and departmental level allocation percentage utilized in the proposed budget.

Fiscal Year 2027 Budget – Allocation Schedule

Allocation Name			Fund 100	Fund 200	Fund 600
General Allocation			50%	25%	25%
Activity Based Cost Allocation - FTE based			27%	25%	48%
Activity Based Cost Allocation - Space Utilization			50%	24%	26%
Activity Based Cost Allocation - Transportation Miles			73%	25%	2%
	Loc	Func	Fund 100	Fund 200	Fund 600
Office of the Superintendent	001	0231/0232	50%	25%	25%
Deputy Superintendent	002	232	50%	25%	25%
Asst Supt - Finance & Operations	003	232	50%	25%	25%
LEA & Administration Support	006	232	50%	25%	25%
Financial Services	011	252	27%	25%	48%
Financial Services - Property Taxes	011	259	6%	75.50%	18.50%
Event Management Operations	013	299	50%	25%	25%
Government Relations	014	232	50%	25%	25%
Technology Services - Licensing	028	284	70%	15%	15%
Technology Services Administration	029	284	50%	25%	25%
Technology Services - Technical Support Services	030	284	50%	25%	25%
Technology Services - Application Services	032	284	50%	25%	25%
Technology Services - Enterprise Tech Services	033	284	27%	25%	48%
Legal Affairs	038	232	50%	25%	25%
Records Management	039	289	50%	25%	25%
Auxiliary Services Administration	040	0257/0289	50%	25%	25%
Facilities & Building Projects	041	0261/0266	50%	24%	26%
Office of Procurement & Contracting	042	252	27%	25%	48%
Pupil, Corporate & District Services	044	0211/0285	50%	25%	25%
Pupil Transportation	045	271	73%	25%	2%
Shipping and Receiving	047	257	50%	25%	25%
Communications Services	049	282	50%	25%	25%
Human Resources	083	283	27%	25%	48%
DSS Research, Evaluation & Assessment	086	281	50%	25%	25%
Plant & Fixed Charges - Facility Operations	091	261	50%	24%	26%

Oakland Schools Allocated Departments Consolidated Fiscal Year 2027 Budget	Loc	Fund 100	Fund 200	Fund 600	Total	% of GEF, SEF, CFEF Funds
General Allocation		50%	25%	25%	100%	%
Office of the Superintendent	001	456,900	228,300	228,300	913,500	0.30%
Deputy Superintendent	002	373,300	158,700	158,200	690,200	0.23%
Asst Supt - Finance & Operations	003	185,400	91,500	94,700	371,600	0.12%
LEA & Administration Support	006	740,900	32,800	32,800	806,500	0.26%
Event Management Operations	013	475,900	192,800	192,700	861,400	0.28%
Government Relations	014	370,200	184,400	184,900	739,500	0.24%
Technology Services Administration	029	159,900	77,700	83,200	320,800	0.11%
Technology Services - Technical Support Services	030	598,200	300,100	299,900	1,198,200	0.39%
Technology Services - Application Services	032	2,233,900	1,115,800	1,116,300	4,466,000	1.47%
Legal Affairs	038	487,100	250,900	520,300	1,258,300	0.41%
Records Management	039	14,400	7,400	7,300	29,100	0.01%
Auxiliary Services Administration	040	181,500	91,400	91,800	364,700	0.12%
Pupil, Corporate, & District Services	044	664,700	334,700	331,200	1,330,600	0.44%
Auxiliary Services - Shipping and Receiving	047	188,200	94,200	94,300	376,700	0.12%
Communications Services	049	583,400	290,700	291,600	1,165,700	0.38%
		7,713,900	3,451,400	3,727,500	14,892,800	4.89%
General Allocation Net of Revenue		70%	15%	15%	100%	
Technology Services - Licensing	028	2,206,000	469,900	469,900	3,145,800	1.03%
Activity Based Cost Allocation - FTE based		27%	25%	48%	100%	
Financial Services (Func 252)	011	507,800	469,500	901,600	1,878,900	0.62%
Technology Services - Enterprise Tech Services	033	749,400	695,700	1,333,000	2,778,100	0.91%
Office of Procurement & Contracting	042	237,400	218,700	419,000	875,100	0.29%
Human Resources	083	905,600	490,800	1,078,600	2,475,000	0.81%
		2,400,200	1,874,700	3,732,200	8,007,100	2.63%
Property Tax Allocation - Millage		6%	75.5%	18.5%	100%	
Financial Services - Property Taxes (Func 259)	011	51,600	656,500	160,500	868,600	0.29%
Activity Based Cost - Space Usage		50%	24%	26%	100%	
Facilities & Building Projects	041	275,400	133,300	142,300	551,000	0.18%
Plant & Fixed Charges - Facility Operations	091	498,500	248,300	301,800	1,048,600	0.34%
Cost Based Allocation		73%	25%	2%	100%	
Auxiliary Services - Pupil Transportation	045	208,300	71,500	6,300	286,100	0.09%
Grand Total		13,353,900	6,905,600	8,540,500	28,800,000	9.46%

Significant Legal Requirements

The State of Michigan requires Intermediate School Districts to comply with the following Public Acts and Michigan Compiled Laws:

1. The General Property Tax Act - Public Act 206 of 1893 (MCL 211.24e)
2. Uniform Budgeting and Accounting Act – Public Act 2 of 1968
3. The Revised School Code - Public Act 451 of 1976 (MCL 380.624)
4. The Revised School Code - Public Act 451 of 1976 (MCL 380.684)

These acts require all school districts to prepare budgets for their funds, which account for the day-to-day operations of the school district; however, fiduciary funds are not required to be budgeted. The budgets are prepared in accordance with generally accepted accounting principles and a specific uniform chart of accounts established by the State of Michigan. The Michigan School Accounting Manual (Bulletin 1022) serves as a mandatory guide to the uniform classification and recording of accounting transactions for Michigan public school districts. The ISD Board, not later than May 1st, must submit its proposed budget (the general fund is required but we provide budgets for all funds) for the next school fiscal year to the board of each constituent district for review and comment.

Budgets must be approved and adopted no later than June 30 for the fiscal year beginning July 1 and ending June 30 of the subsequent year. Prior to adoption, the Board must conduct a public hearing and make the budget available for review as well as provide notice of the hearing in accordance with the law. Formal adoption of the budget is accomplished through a general appropriations resolution approved by the Board which sets forth the amounts to defray the expenditures and meet the liabilities of the school district as well as a statement of estimated revenues and a statement of estimated expenditures, by function in each fund. Once approved expenditures cannot exceed the budget by function during the fiscal year without Board approval of amendments.

District Budget Management and Internal Controls:

The district maintains a system of budgetary and internal controls designed to assist management in meeting its responsibility for reporting reliable information. The system is designed to provide reasonable assurance that assets are safeguarded, and transactions are recorded correctly and executed with management's authorization. The financial software system will not allow funds to be encumbered or processed for payment that exceed the total of the budgetary control account. During the fiscal year, a quarterly financial reporting package is provided to the Board of Education. Included in the quarterly financial reporting package are "budget to actual" summary revenue and expenditure reports for all budgeted funds, cash and investment position information, check register by fund, procurement card activity report and biweekly employee expense reimbursement reports.

BUDGET DEVELOPMENT ASSUMPTIONS

Revenue Assumptions & Proposed Budgets

Property Tax Revenues

Property tax revenues drive the revenue budgets of Oakland Schools' General Education, Special Education and Career Focused Education Funds.

Oakland Schools' tax base is comprised of 70% principal residence and 30% non-principal residence taxable value classification property. Property taxes have been budgeted to increase by 3.4% over the prior year which is a conservative estimate based on current Oakland County Equalization projections. The

District experienced a Headlee rollback for ten of the last eleven years. Below are the property tax revenue expectations by fund for the proposed budget:

Property Taxes	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 15,547,600	\$ 16,076,200	\$ 528,600	3.40%
Special Education Fund	197,835,800	204,562,200	6,726,400	3.40%
Career Focused Education Fund	48,379,700	50,024,600	1,644,900	3.40%
Total Property Tax Revenue	\$ 261,763,100	\$ 270,663,000	\$ 8,899,900	3.40%

Investment Revenues

Oakland Schools' investment strategy is driven by its investment policy and is supplemented with the professional skills of an investment advisory firm. We expect the individual funds' total actual investment revenue to reflect the available cash flow resources for investment and the length of the investment. Investment revenue began improving in 2023-24 after years of weak interest rates. Investment revenues for 2025-26 are projected to decrease approximately 11% and are budgeted to decline further in 2026-27 due to future economic uncertainties:

Investment Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 1,500,000	\$ 1,200,000	\$ (300,000)	-20.0%
Special Education Fund	3,136,700	2,509,400	(627,300)	-20.0%
Career Focused Education Fund	1,220,000	976,000	(244,000)	-20.0%
Shared Services & Tuition Programs Fund 270	185,000	148,000	(37,000)	-20.0%
ONE Fund 271	530,000	424,000	(106,000)	-20.0%
Medicaid Fund 273	450,000	360,000	(90,000)	-20.0%
HR/Finance Consortium 277	50,000	40,000	(10,000)	-20.0%
Debt Service Funds	419,000	1,206,000	787,000	187.8%
Capital Project Funds	1,280,000	1,024,000	(256,000)	-20.0%
Production Print Enterprise Fund	7,800	6,000	(1,800)	-23.1%
Total Investment Revenue	\$ 8,778,500	\$ 7,893,400	\$ (885,100)	-10.1%

Other Local Revenue

District wide, Other Local Revenue is projected to remain relatively flat in most funds, increasing by 4.0% in 2026-27. Significant changes include:

- decrease in total payments related to the Community Telecommunications Network due to an additional CTN distribution which occurred in 2025-26
- CFEF miscellaneous revenue is projected to decrease due to the receipt of public surplus auction revenue in 2025-26
- Net VLAC and ACE tuition revenue is projected to increase year to year due to refunds issued in 2025-26 in accordance with the District's fund balance protocol
- Foreign Exchange Program revenue is projected to increase due to expected increased participation
- decrease in E-rate revenue in the ONE Fund due to a reduction in projects which qualify for the refund

The schedules below depict the changes by fund.

GEF local revenue	2025-26	2026-27	\$ change	% change
Auxiliary Services-Rebates	\$ 40,000	\$ 40,000	\$ -	0.0%
Central Applicant Tracking	167,200	175,500	8,300	5.0%
Community Television Network (CTN)	750,000	600,000	(150,000)	-20.0%
Conference Center - Catering Revenue	28,500	28,500	-	0.0%
Cooperative Programs	173,000	173,000	-	0.0%
District & School Services - Discovery/Learn 360	238,900	212,000	(26,900)	-11.3%
District & School Services - Illuminate	537,000	536,300	(700)	-0.1%
District & School Services - Rubicon West	85,500	82,000	(3,500)	-4.1%
Miscellaneous and Other	58,000	56,500	(1,500)	-2.6%
MOOR Coop Fees	85,200	85,200	-	0.0%
Rental Fees	36,100	36,100	-	0.0%
Technology Services - Student Application	612,000	614,700	2,700	0.4%
Technology Services - Virtual Server Area Storage	127,700	127,700	-	0.0%
Workshop fees	350,000	350,000	-	0.0%
Total GEF Other Local Revenue	\$ 3,289,100	\$ 3,117,500	\$ (171,600)	-5.2%

SEF Local Revenue	2025-26	2026-27	\$ change	% change
Professional development workshop fees	\$ 50,000	\$ 50,000	\$ -	0.0%
Miscellaneous & other	20,000	20,000	-	0.0%
Total SEF Other Local Revenue	\$ 70,000	\$ 70,000	\$ -	0.0%

CFEF Local Revenue	2025-26	2026-27	\$ change	% change
Early college tuition	\$ 445,000	\$ 445,000	\$ -	0.0%
Miscellaneous revenue	66,500	26,500	(40,000)	-60.2%
Program revenue	68,800	68,800	-	0.0%
Total CFEF Other Local Revenue	\$ 580,300	\$ 540,300	\$ (40,000)	-6.9%

Special Revenue Funds	2025-26	2026-27	\$ change	% change
Shared Services	\$ 11,403,900	\$ 11,992,300	\$ 588,400	5.2%
VLAC Program - Tuition	3,078,600	3,666,500	587,900	19.1%
ACE Tuition	1,218,300	1,470,000	251,700	20.7%
Graduation Alliance	1,400,000	1,400,000	-	0.0%
Foreign Exchange Program	108,000	180,000	72,000	66.7%
ONE Fund - capital outlay fees	523,800	523,800	-	0.0%
ONE Fund - Erate discount revenue	400,000	100,000	(300,000)	-75.0%
Medicaid Fund	17,837,900	18,495,100	657,200	3.7%
HR/Finance Consortium Fees	1,161,000	1,183,700	22,700	2.0%
School Activities Fund	180,000	180,000	-	0.0%
Total Special Revenue Fund Local Revenue	\$ 37,311,500	\$ 39,191,400	\$ 1,879,900	5.0%

PPEF Local Revenue	2025-26	2026-27	\$ change	% change
Production printing - external services	\$ 350,000	\$ 350,000	\$ -	0.0%
Production printing - internal services	430,000	430,000	-	0.0%
Fingerprinting & miscellaneous revenue	65,000	65,000	-	0.0%
Total PPEF Other Local Revenue	\$ 845,000	\$ 845,000	\$ -	0.0%

	2025-26	2026-27	\$ change	% change
Grand Total - other local revenue	\$ 42,095,900	\$ 43,764,200	\$ 1,668,300	4.0%

State Source Revenue

The majority of State Revenue is projected to stay flat across all funds for 2026-27, with some exceptions:

- Sec 81 ISD Operations revenue is budgeted to increase by 2.0%.
- Sec 147c(1) MPSERS UAAL Rate Stabilization revenue is budgeted to decrease but has a corresponding expenditure decrease as these funds are passed through to the Office of Retirement Services.
- Section 27L(4) Healthcare Offset revenue is projected to be one-time funding in 2025-26 and has been removed from the 2026-27 budget.
- Section 147a(2) MPSERS Normal Cost Offset revenue contained a one-time adjustment in 2025-26 that is not included in the 2026-27 budget, causing a reduction in that categorical.

The chart below identifies in dollars, by fund, the expectations contained in this budget document:

State Source Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 7,617,100	\$ 7,509,100	\$ (108,000)	-1.4%
Special Education Fund	9,431,500	9,168,300	(263,200)	-2.8%
Career Focused Education Fund	6,560,900	6,343,200	(217,700)	-3.3%
Shared Services - MPSERS Section 147	1,763,700	1,578,200	(185,500)	-10.5%
Medicaid - MPSERS MPSERS Section 147	72,400	61,200	(11,200)	-15.5%
HR/FIN - MPSERS MPSERS Section 147	97,200	95,500	(1,700)	-1.7%
PPEF - MPSERS MPSERS Section 147	56,200	56,300	100	0.2%
Total State Source Revenue	\$ 25,599,000	\$ 24,811,800	\$ (787,200)	-3.1%

Other Financing Sources - Indirect Revenue

Oakland Schools' other financing sources - indirect revenue for the proposed fiscal year budget is associated with our grant management program and shared services engagements and are identified by fund below. Revenue budgets are based on current estimates of grant funding and intergovernmental agreements and are adjusted via the budget amendment process throughout the year as grant funds are expended.

Indirect Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 326,300	\$ 326,300	\$ -	0.0%
Special Education Fund	250,000	250,000	-	0.0%
Career Focused Education Fund	13,000	13,000	-	0.0%
Shared Services & Tuition Programs	538,400	552,000	13,600	2.5%
Total Other Financing Sources Revenue	\$ 1,127,700	\$ 1,141,300	\$ 13,600	1.2%

Other Financing Sources

Oakland Schools' other financing source revenues are presented in the table below. Most revenue lines in this category are for interfund operating transfers. Operating transfers are made based on the availability of funds in any given year and current and anticipated needs of the District. Also included in Debt Service Funds is the interest subsidy received from the federal government for the Qualified School Construction Bonds (QSCB). Operating transfers show a significant decrease in 2026-27 as additional funds were available in 2025-26 to transfer for current and future capital projects. Additionally, transfers to the QSCB bonds that will become due in 2027 are reduced in 2026-27.

Other Financing Sources Net of Indirect Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 396,200	\$ 406,000	\$ 9,800	2.5%
Career Focused Education Fund	1,025,000	25,000	(1,000,000)	-97.6%
ONE Fund	426,600	426,600	-	0.0%
HR/Finance Consortium	50,000	50,000	-	0.0%
Debt Service Funds	4,832,700	4,536,300	(296,400)	-6.1%
Capital Project Funds	10,500,000	9,200,000	(1,300,000)	-12.4%
Total Other Financing Sources Revenue	\$ 17,230,500	\$ 14,643,900	\$ (2,586,600)	-15.0%

Grant Award Funding

Oakland Schools grant award funding includes formally awarded federal, state, and local grants plus Michigan Department of Education state aid funded projects. The “Other Financing Sources - Indirect Revenue” generated from the management of our grant program is assigned to the General Education, Special Education, and Career Focused Education Funds. The following schedule presents year-to-year new grant award and carryover award funding expectations and comparisons. Funding amounts as presented for fiscal year 2026-27 are estimates at the time of the writing of this document, therefore the actual award amounts will vary. Oakland Schools budgets grant revenue and expenditures based on the entire award; actual expenditures and reimbursements may be lower than awarded amounts. The proposed budget contains a 1.1% increase in grant revenues and expenditures due to anticipated growth of early childhood programs and the amount of carryover funds expected.

Grant Revenue	2025-26	2026-27	\$ change	% change
Local Source Revenue	\$ 2,910,000	\$ 1,866,600	\$ (1,043,400)	-35.9%
State Source Revenue	132,265,000	136,389,300	4,124,300	3.1%
Federal Source Revenue	62,826,000	61,993,900	(832,100)	-1.3%
Total Grant Revenue	\$ 198,001,000	\$ 200,249,800	\$ 2,248,800	1.1%
Grant Expenditures and Other	2025-26	2026-27	\$ change	% change
Instruction	\$ 491,700	\$ 423,500	\$ (68,200)	-13.9%
Support Services:				
Pupil	7,322,400	7,205,200	(117,200)	-1.6%
Instructional Staff	15,028,200	17,908,300	2,880,100	19.2%
General Administration	70,000	36,900	(33,100)	-47.3%
Business Services	145,300	117,500	(27,800)	-19.1%
Operations & Maintenance	170,200	20,300	(149,900)	-88.1%
Pupil Transportation Services	2,845,500	2,523,000	(322,500)	-11.3%
Central Services	4,334,300	5,744,900	1,410,600	32.5%
Other Services	10,000	-	(10,000)	-100.0%
Community Services	3,390,900	3,341,200	(49,700)	-1.5%
Interdistrict Transfers and Other	164,192,500	162,929,000	(1,263,500)	-0.8%
Total expenditures and other	\$ 198,001,000	\$ 200,249,800	\$ 2,248,800	1.1%

Expenditure Assumptions & Proposed Budgets

Staffing Changes

The schedule represented below provides a snapshot of staffing as of March 2026 and changes incorporated into our fiscal year 2026-27 budgets. The resulting staff adjustments, if any, are intended to better meet our service priorities and manage our operating costs.

Summary Staffing Report (as of 3/10/26)			
Business & Operations Departments	FTE 2025-26	FTE 2026-27	Change
Administration	6.0	6.0	0.0
Auxiliary Services	8.0	8.0	0.0
Communication Services	7.0	7.0	0.0
Event Management	6.0	6.0	0.0
Financial Services	18.3	18.3	0.0
Human Resources	12.0	11.0	-1.0
Legal Affairs	5.0	5.0	0.0
Medicaid	4.0	4.0	0.0
Purchasing	6.0	6.0	0.0
Business Office & HR Residency Programs	4.7	4.2	-0.5
Shipping/Receiving	2.0	3.0	1.0
Transportation	2.0	2.0	0.0
Subtotal:	81.0	80.5	-0.5
Programs & Services Departments	FTE 2025-26	FTE 2026-27	Change
Student Services (Technical Campuses)	159.5	159.5	0.0
Child Nutrition	1.3	1.3	0.0
District & School Services & Pupil Services	96.1	95.8	-0.3
Gov't Relations	2.7	2.7	0.0
Special Populations	83.7	89.7	6.0
Student Services	21.3	21.3	0.0
Technology Services	61.3	63.3	2.0
Subtotal:	425.9	433.5	7.7
Other Programs & Services	FTE 2025-26	FTE 2026-27	Change
Accelerated Early College (ACE)	2.1	2.1	0.0
Shared & Field Services / MiPEER	112.5	112.5	0.0
Virtual Learning Academy Consortium (VLAC)	17.2	17.2	0.0
Production Print & Graphics	4.3	4.3	0.0
Subtotal:	136.1	136.1	0.0
Total Across All Departments:	642.9	650.1	7.2

Salaries, Wages and Mandatory Benefits

Salaries, wages and mandatory benefits comprise the second largest expenditure category for Oakland Schools behind transfers to local districts (Other Financing Uses). Mandatory benefits are defined as employer FICA and employer Michigan Public School Employee Retirement System funding.

There is an across-the-board salary increase in the 2026-27 budget of 2.0% for all Oakland Schools staff. All union salary changes are subject to collective bargaining. The current collective bargaining agreement expires June 30, 2027. The growth rate assumption applied to the existing non-union salary/wage base for step increases in the three major funds for fiscal year 2026-27 is 1.3%. The union wage base will experience step increases resulting in a wage base cost growth rate estimated at .9%. As a cost efficiency measure, and

to continue to provide certain services, the district utilizes part time employees and contractors to provide certain services when possible.

The schedule below illustrates the salary and wage plus FICA (social security plus Medicare) changes by fund. All FY 2026-27 positions are assumed to be filled and fully funded for the entire year, whereas the FY 2025-26 budget takes current vacancies into consideration at the time of the 2nd budget amendment. All budget figures listed below are presented net of grant funded expenditures:

Salaries & Wages w/FICA	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 11,828,500	\$ 12,601,700	\$ 773,200	6.5%
Special Education Fund	12,607,700	13,674,300	1,066,600	8.5%
Career Focused Education Fund	20,079,000	20,450,900	371,900	1.9%
Shared Services & Tuition Programs	10,207,200	10,341,200	134,000	1.3%
Medicaid Fund	372,500	366,200	(6,300)	-1.7%
HR/Finance Consortium	600,700	624,200	23,500	3.9%
Production Print Enterprise Fund	310,900	321,500	10,600	3.4%
Total Salary & Wages w/FICA	\$ 56,006,500	\$ 58,380,000	\$ 2,373,500	4.2%

MPSERS Retirement Costs

The district will pay, for most employees, an additional \$28.10 in retirement costs for every \$100 of wages it pays to our employees in fiscal year 2026-27. Since employees may participate in one of eight different plans, the District calculates a blended retirement rate based on plan participation. The blended retirement rate expectation for fiscal year 2026-27 is 26.53%. Please see the chart below for fund level budget information. All budget figures listed below are presented net of grant funded expenditures:

MPSERS Retirement Costs	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 4,658,600	\$ 4,566,600	\$ (92,000)	-2.0%
Special Education Fund	5,000,000	5,023,600	23,600	0.5%
Career Focused Education Fund	7,786,400	7,475,200	(311,200)	-4.0%
Shared Services & Tuition Programs	3,678,800	3,503,500	(175,300)	-4.8%
Medicaid Fund	151,400	136,800	(14,600)	-9.6%
HR/Finance Consortium	242,200	229,300	(12,900)	-5.3%
Production Print Enterprise Fund	119,400	114,200	(5,200)	-4.4%
Total MPSERS Retirement Costs	\$ 21,636,800	\$ 21,049,200	\$ (587,600)	-2.7%

Healthcare Insurance

The “hard cap” on the dollar limits the district may pay due to legislative mandates and district implementation choice are adjusted annually on January 1. Collective bargaining may impact the current plans and the cost sharing arrangement that is projected in the proposed budget.

Employees are required to pay any and all costs of their individual plan choice that exceed these limits. According to the medical plans currently in place, it is expected that employees will contribute approximately 17% on average toward the cost of their health insurance, under the hard cap scenario. Future increases to the employer hard cap limits are subject to the medical consumer price index, over which the district has no jurisdiction.

Healthcare Insurance	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 1,213,800	\$ 1,338,600	\$ 124,800	10.3%
Special Education Fund	1,478,500	1,646,100	167,600	11.3%
Career Focused Education Fund	2,361,400	2,657,100	295,700	12.5%
Shared Services & Tuition Programs	1,177,800	1,106,500	(71,300)	-6.1%
Medicaid Fund	64,200	65,000	800	1.2%
HR/Finance Consortium	34,300	34,800	500	1.5%
Production Print Enterprise Fund	77,600	78,400	800	1.0%
Total Healthcare Insurance Costs	\$ 6,407,600	\$ 6,926,500	\$ 518,900	8.1%

Other Benefit Costs

Other benefit costs include the following benefits, both self-insured and premium-based insured programs:

- Premium-based dental, vision, life, short- and long-term disability insurance benefit programs
- Workers compensation as a member of the SET-SEG Self-Insurers Workers' Compensation Fund pool
- Cash in lieu benefits to those opting out of employer-provided health insurance
- Miscellaneous benefits including career assistance/tuition reimbursement, unemployment and vacation sale.

The budgeted expenditures as presented do not include any one-time charges. The District is expecting a net increase of 7.5% for dental and 2% for life and disability programs. Budget increases are included for workers compensation insurance based on a slight increase in our experience modification combined with rate increases. Nominal changes to other insurance budgets are expected in 2026-27. Please see the chart below for fund level budget information. All budget figures listed below are presented net of grant funded expenditures and assume full staffing:

Other Benefits	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 426,700	\$ 491,900	\$ 65,200	15.3%
Special Education Fund	443,600	500,300	56,700	12.8%
Career Focused Education Fund	803,400	924,900	121,500	15.1%
Shared Services & Tuition Programs	411,300	463,600	52,300	12.7%
Medicaid Fund	9,400	10,000	600	6.4%
HR/Finance Consortium	21,700	26,900	5,200	24.0%
Production Print Enterprise Fund	11,200	11,700	500	4.5%
Total Other Insurances	\$ 2,127,300	\$ 2,429,300	\$ 302,000	14.2%

Purchased Services/Supplies/Other Expenditures

Oakland Schools' goal is to manage the purchased services, supplies, and other expenditure budgets relative to the prior year through improved material and cost management practices and cooperative purchasing programs. Included in the proposed budgets for the General Education Fund, Special Education Fund and Career Focused Education Fund in the dues & fees line items are the property tax abatement expenditure budgets. The schedule below highlights fund comparative purchased services, materials and dues & fees budgets including utilities. Expenditure budgets in the General Education Fund in 2026-27 contain a shift in budgets for Artificial Intelligence from purchased services to the addition of 2.0 FTE as aforementioned in this executive summary, which is the primary driver for those budgets decreasing in 2026-27 by 4.5%. Professional services budgets in the capital projects funds are projected to decrease as the demand for services was higher in 2025-26 when the campus renovations projects were in their early stages. We will carefully monitor budgets and adjust them as necessary through the amendment process.

Purchased Services/Supplies/Other	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 7,098,100	\$ 6,779,000	\$ (319,100)	-4.5%
Special Education Fund	4,022,200	4,127,000	104,800	2.6%
Career Focused Education Fund	8,412,800	8,441,400	28,600	0.3%
Shared Services & Tuition Programs	4,883,000	5,036,900	153,900	3.2%
ONE Fund	1,686,400	1,648,100	(38,300)	-2.3%
Medicaid Fund	137,900	146,500	8,600	6.2%
HR/Finance Consortium	266,400	243,600	(22,800)	-8.6%
School Activities Fund	180,000	180,000	-	0.0%
Debt Service Funds	6,500	6,500	-	0.0%
Capital Projects Funds	179,000	142,900	(36,100)	-20.2%
Production Print Enterprise Fund	429,000	468,000	39,000	9.1%
Total Combined Budgets	\$ 27,301,300	\$ 27,219,900	\$ (81,400)	-0.3%

Capital Expenditures

The chart below depicts the planned capital outlay expenditures for all funds including the Capital Project Funds for the new fiscal year. Capital projects can vary significantly from year to year based on a needs assessment and the timing of furniture and equipment replacement. Amounts budgeted agree to the Board-approved 5-Year Capital Outlay Plan. Budget increases in the Special Education, Medicaid and Production Print Enterprise Funds are due to technology capital needs at the leased building housing those activities. Decreases in ONE Fund capital budgets are for the countywide fiber infrastructure project that will be completed in 2025-26.

Capital Expenditures	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 892,400	\$ 936,100	\$ 43,700	4.9%
Special Education Fund	394,300	678,500	284,200	72.1%
Career Focused Education Fund	248,600	245,600	(3,000)	-1.2%
Shared Services & Tuition Programs	300,200	260,000	(40,200)	-13.4%
ONE Fund	1,229,300	35,000	(1,194,300)	-97.2%
Medicaid Fund	4,100	35,600	31,500	768.3%
Capital Projects Funds	21,733,200	21,626,300	(106,900)	-0.5%
Production Print Enterprise Fund	19,800	66,700	46,900	236.9%
Total Capital Outlay Budgets	\$ 24,821,900	\$ 23,883,800	\$ (938,100)	-3.8%

Other Financing Uses

The chart below depicts outgoing transfers and other transactions not classified elsewhere. The General Education Fund other financing uses consist of substitute reimbursements to districts, funding for collaborative projects such as Literacy Essentials Oakland (LEO), along with operating transfers to fund capital projects and Oakland Schools' fees to the ONE Fund and HR/Finance Consortium. In 2025-26, the General Education Fund budget contains an additional \$1.0 million transfer to the Career Focused Education Fund to be used for the STEMi lease and operations. Special Education Fund budgets in this category consist primarily of the PA-18 base distribution, group home, extraordinary, startup and Section 24 (adjudicated youth) budgets, along with an operating transfer to fund capital projects. Career Focused Education Fund expenditure budgets are primarily to districts for transportation reimbursement and to reimburse districts for staffing and other costs of operating a Career and Technical Education program (regional allocation), along with debt service and capital projects related to the four technical campuses and administration building. Transfers from CFE to the Campus Renovations Capital Projects Fund were higher in 2025-26 as more funding was available for the aforementioned renovation projects. The Shared Services & Tuition Programs budgets contain payments to local districts for the foreign exchange program. In 2026-27, the District is increasing the payments to LEA's from \$4,000 per student to \$5,000 per student for participating in the program. This increase, combined with an anticipated increase in students and mini-

grant opportunities for participating districts results in an increased budget in this fund. Debt service fund transfers are expected to decrease in 2026-27 due to the payoff of the Qualified School Construction Bonds.

Other Financing Uses	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 1,700,000	\$ 700,000	\$ (1,000,000)	-58.8%
Special Education Fund	193,068,600	195,847,000	2,778,400	1.4%
Career Focused Education Fund	18,636,300	17,344,300	(1,292,000)	-6.9%
Shared Services & Tuition Programs	421,200	556,000	134,800	32.0%
ONE Fund	148,000	148,000	-	0.0%
Medicaid Fund	17,620,800	18,156,200	535,400	3.0%
HR/Finance Consortium	138,400	141,800	3,400	2.5%
Debt Service Funds	770,000	473,600	(296,400)	-38.5%
Production Print Enterprise Fund	26,700	28,000	1,300	4.9%
Total Other Financing Uses	\$ 232,530,000	\$ 233,394,900	\$ 864,900	0.4%

Debt Service Expenditures

Included in this budget document are the individual budgets for all three of our Debt Service funds. Principal payments in 2026-27 reflect the maturity of the Qualified School Construction Bonds in May 2027, totaling \$14.8 million. For additional debt service details, please reference the specific fund budget documents. At the time of the printing of this document, the District is in the process of doing a partial refunding of the 2016 Refunding Bonds. As it is too early to budget for the impact of the refunding, the budgets will be amended in the first budget amendment of 2026-27, after the refunding is complete. Below are the combined debt service budgeted expenditures:

Debt Service expenditures	2025-26	2026-27	\$ change	% change
Debt Service - Principal redemption	\$ 1,610,000	\$ 16,490,000	\$ 14,880,000	924.2%
Debt Service - Interest	1,777,200	1,696,700	(80,500)	-4.5%
Total Debt Service Expenditures	\$ 3,387,200	\$ 18,186,700	\$ 14,799,500	436.9%

Fund Equity Assumptions

The fund equity schedules below highlight our budgeted ending fund equity assumptions by major fund and reserve designation.

GEF Fund Balance Information	2025-26	2026-27	\$ change
Non-spendable - prepaids	\$ 66,400	\$ 66,400	\$ -
Assigned	11,233,100	12,407,300	1,174,200
Unassigned	4,134,700	4,181,700	47,000
Total Budgeted Ending Fund Balance	\$ 15,434,200	\$ 16,655,400	\$ 1,221,200
Unassigned Fund Balance as % of Budgeted Expenditures	15%	15%	
SEF Fund Balance Information	2025-26	2026-27	\$ change
Non-spendable - prepaids	\$ 39,200	\$ 39,200	\$ -
Restricted for future center facility renovations	20,943,200	15,934,100	(5,009,100)
Restricted - Special Education Fund	1,167,200	1,239,400	72,200
Total Budgeted Ending Fund Balance	\$ 22,149,600	\$ 17,212,700	\$ (4,936,900)
Restricted Fund Balance as % of Budgeted Expenditures	5%	5%	
CDEF Fund Balance Information	2025-26	2026-27	\$ change
Non-spendable - Prepaids, Inventory, etc.	\$ 43,000	\$ 43,000	\$ -
Restricted - Career Focused Education	7,946,600	8,329,300	382,700
Total Budgeted Ending Fund Balance	\$ 7,989,600	\$ 8,372,300	\$ 382,700
Restricted Fund Balance as % of Budgeted Expenditures	14%	14%	

In accordance with state and federal law, Oakland Schools does not discriminate, nor permit discrimination, on the basis of race, color, national origin, ethnicity, religion, sex, pregnancy or parental status, gender identity, gender expression, sexual orientation, disability, age, height, weight, marital status, military service, veteran status, genetic information, or any other legally protected status, in its educational programs and activities, employment, or enrollment. The District also provides equal access to the Boy Scouts and other designated youth groups.

For questions or complaints regarding unlawful discrimination or harassment, employees should contact the Assistant Superintendent of Human Resources, Personnel Management and Labor Relations at (248) 209-2429 or HR@oakland.k12.mi.us. Students and others should contact the Civil Rights/Title IX Coordinator at (248) 209-2590 or Laura.Richards-Farwell@oakland.k12.mi.us.



General Education Fund Original Budget and Five-Year Forecast

Fiscal Year 2026-27

GENERAL EDUCATION FUND SPECIFIC ANALYSIS

FUND OVERVIEW

The Oakland Schools General Education Fund is projected to end FY 2026-27 with an unassigned year-end fund balance (at the time of this printing) of \$4,181,700. In 2025-26 and 2026-27, the Superintendent, in accordance with the District's fund balance policy, assigned a portion of fund balance for certain planned projects to be completed in the subsequent fiscal year. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedules below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepaids	\$ 66,400	\$ 66,400
Assigned	11,233,100	12,407,300
Unassigned	4,134,700	4,181,700
Total Budgeted Ending Fund Balance	\$ 15,434,200	\$ 16,655,400

FY 2026-27 revenues are projected to be \$28.6 million:

- Property taxes - \$16.1 million (56% of total revenue)
- Other local revenues - \$4.3 million
- State Source revenues - \$7.5 million
- Other Financing Source revenues - \$.7 million

FY 2026-27 expenditures are projected to be \$27.4 million:

- General Administration - \$3.4 million
- Finance and Operations - \$10.8 million
- Instructional Programs and Services - \$10.9 million
- Plant and Fixed charges - \$2.3 million

The proposed FY 2026-27 General Education Fund budget contains an operating surplus of \$1,221,200.

Revenue

The below represent significant assumptions and items of interest in the 2026-27 revenue budgets:

- Property taxes have been budgeted to increase by 3.4% based on our projections and supported by those of the Oakland County Equalization Division.
- Interest revenue is projected to decrease due to the uncertain economic forecast.
- Oakland Schools continues to offer a subsidy for a student assessment and data analysis system, called Illuminate DnA at 50% of the base product cost. Add-ons above the base product requested by districts are at the districts' cost. Other instructional tools such as Atlas-Rubicon and Learn360 continue to be provided to LEA's at a fraction of their cost. The revenue for these products represents the LEA portion of the cost of those tools.
- State source revenue is held flat for FY 2026-27 pending a new state aid budget, apart from Section 81 ISD Operations revenue which is budgeted to increase 2.0% and MPSERS categorical revenue. The District has adjusted the various MPSERS categoricals based on the most recent information available at the time of printing of this document.
- Other Financing Source revenues, which consist of indirect revenue on grants, are projected to remain constant in 2026-27 with just minor increases. Indirect revenue is directly correlated to direct grant spending and fluctuates annually based on the timing of expenditures.

Expenditures

The below represent significant assumptions and items of interest in the 2026-27 expenditure budgets:

- Salary and benefit budgets were forecasted in fiscal year 2026-27 to reflect a 2.0% across-the-board salary increase, plus step increases for staff not on the top step of their respective salary schedule. Budgets for 2026-27 assume all staff positions are filled for the entire fiscal year with no vacancies, whereas 2025-26 budgets have been adjusted for unfilled positions and vacancies through March 2026.
- Staffing changes contained in the General Education Fund budget include:
 - (.27) FTE reduction – HR Manager
 - (.50) FTE reduction – Business Office Residency Program
 - (.30) FTE reduction – District & School Services part-time staff
 - .50 FTE increase – Warehouse Supervisor
 - 2.0 FTE increase - Artificial Intelligence, representing a shift in funding from purchased services; no overall increase
- The 2026-27 General Education Fund budget includes a shift in funding some of our Early Childhood staff that were previously funded by grants due to the loss of Great Start Collaborative funding. These staff allocations will be re-evaluated with the release of the state's 2026-27 budget.
- Property tax abatements reflect a budget of .25% of the property tax revenue budget to address the Michigan Tax Tribunal unsettled claims.

Additional variances are included on the footnote pages.

FIVE-YEAR FORECAST OVERVIEW

Following the General Education Fund (GEF) budget is the GEF five-year operating forecast model. Significant assumptions utilized in the model are identified below:

Revenue

- Property tax revenues drive the revenue budget. Oakland Schools' property tax collection rate has been historically very high and stable. Oakland Schools utilizes projections obtained from Oakland County Equalization to create our taxable value forecasts. Based on the expectation of growth of the real-estate market, offset by the possibility of a Headlee rollback, property taxes are forecasted to increase by the following percentages:
 - 2027-28 2.7%
 - 2028-29 through 2031-32 2.6%
- The investment revenue forecast model uses a formula to generate the expected revenue figures for each fiscal year period based on projected cash flows and expected rate of return. The factors relied upon in this forecast for a reduction in investment income are based on economic uncertainty and the potential for another recession. All investments are managed within the district's investment policy and state law. The current state of economic affairs as of March 2026 makes investment income uncertain. The District will continue to monitor investment returns and modify forecasts as deemed necessary on an ongoing basis.
- Fee-based service revenues are budgeted at 1.5 million for 2026-27 and are expected to remain stable through the duration of the forecast.

- Technology application fees are budgeted at \$.7 million for 2026-27 and are expected to remain flat through 2032.
- State source revenues of \$7.5 million in 2026-27 for the General Education Fund are comprised primarily of Section 81 funds and Section 147 MPSERS revenue. Section 81 funds are projected to remain flat for the duration of the five-year forecast model. MPSERS 147c(1) revenues within State Revenues are projected to increase correspondingly to the expenditure increase for the same item, as 147c(1) is revenue/expenditure neutral. The final significant component of state source revenues is State Payment in Lieu of Taxes which represents reimbursement to the organization for personal property tax losses by the Local Community Stabilization Authority.
- Other Financing Sources consist of the indirect revenues associated with our grant management responsibilities and charges to Medicaid, tuition programs and the Print Production Enterprise Fund. This line item may fluctuate based on anticipated grant awards but is projected as flat in the forecast.

Expenditures

- Oakland Schools' non-union personnel salary and wage cycle is fiscal year based with regards to step movement and salary schedule increases. The forecast includes a salary/growth rate of 1.3%, which would be indicative of step movement from year to year. The forecast includes a 2% base salary increase for every year of the forecast.
- The FICA rate is 7.65%. This rate is multiplied by the wage base (social security rate of 6.2% applied to individuals wages up to \$184,500 for calendar year 2026) to produce the FICA costs for the year.
- There are 8 different retirement rates for school district employees, based on their hire date and/or their personal choice for retirement benefits.

The rates that are effective from October 1, 2025 through September 30, 2026 are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	29.91%	25.17%	21.34%	15.21%	19.04%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%
Subtotal	44.93%	40.19%	36.36%	30.23%	34.06%	30.23%	41.10%	36.43%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	44.93%	41.19%	39.36%	39.23%	41.06%	39.23%	43.10%	39.43%

The forecasted rates for October 1, 2026 through September 30, 2027 contained in the Governor's proposed FY27 budget are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	27.51%	22.77%	21.34%	15.21%	16.64%	15.21%	26.08%	21.41%
MPERS UAAL Stabilization Rate	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%
Subtotal	41.02%	36.28%	34.85%	28.72%	30.15%	28.72%	39.59%	34.92%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	41.02%	37.28%	37.85%	37.72%	37.15%	37.72%	41.59%	37.92%

In order to project a budgeted rate overall for Oakland Schools for 2026-27, an analysis of how many employees we have on each of these plans was studied. A blended rate, exclusive of UAAL, for budgeting retirement costs for 2026-27 has been established at 26.53%. The blended rate exclusive of UAAL has been projected for the duration of the five-year forecast at a 1.0% rate of increase annually.

- The district provides health insurance to employees, adopting the “hard cap” on the dollar limits the district may pay for health insurance due to legislative mandates and district implementation choice. Future increases to the employer hard cap limits are subject to the medical consumer price index, which the district has no jurisdiction over. The forecast assumes an annual growth rate of 4.0% in the medical CPI for all five years of the forecast.
- Purchased services accounts are forecasted to increase 2% for all years of the forecast due to inflation.
- Supply and material budgets as well as dues and fees are projected to grow by 2-3% for the duration of the forecast.

Fund Balance

The Unassigned Fund Balance forecast shows an estimated fund balance of the following levels:

2027-28	\$4.4 million	12.7%
2028-29	\$5.5 million	16.7%
2029-30	\$6.3 million	21.3%
2030-31	\$6.1 million	20.2%
2031-32	\$5.5 million	17.5%

**OAKLAND SCHOOLS GENERAL EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 BUDGET	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
FUND EQUITY, BEGINNING OF YEAR					
Non-Spendable Prepaids, Inventory, & Deposits	55,353	66,400	66,400		0.00%
Assigned	7,700,000	9,796,000	11,233,100		14.67%
Unassigned	4,660,488	4,713,600	4,134,700		-12.28%
TOTAL FUND EQUITY, BEGINNING OF YEAR	12,415,841	14,576,000	15,434,200		5.89%
REVENUE					
LOCAL SOURCES					
Property Taxes	14,846,578	15,547,600	16,076,200	A	3.40%
Interest on Investments	1,593,532	1,500,000	1,200,000	B	-20.00%
Auxiliary Services - Purchasing Card Rebate	41,725	40,000	40,000		0.00%
Central Applicant Tracking	163,151	167,200	175,500		4.96%
Community Telecommunications Network (CTN)	750,000	750,000	600,000	C	-20.00%
Conference Center - Catering Revenue	39,753	28,500	28,500		0.00%
Cooperative Purchasing Rebates	185,591	173,000	173,000		0.00%
District & School Services - Discovery/Learn 360	211,730	238,900	212,000		-11.26%
District & School Services - Illuminate	513,724	537,000	536,300		-0.13%
District & School Services - Rubicon West	82,316	85,500	82,000		-4.09%
MAISA IGA	81,615	-	-		0.00%
MOR COOP Fees	11,375	85,200	85,200		0.00%
Rental - Facility Rental Fees (External)	23,546	11,000	11,000		0.00%
Rental - Virtual Learning Academy	34,300	25,100	25,100		0.00%
SCECH Credits	5,205	-	-		0.00%
Technology Services - Student Application	607,516	612,000	614,700		0.44%
Technology Services - Virtual (Cloud) Server Area Storage	117,637	127,700	127,700		0.00%
Workshop Fees	346,383	350,000	350,000		0.00%
Miscellaneous & Other	71,618	58,000	56,500		-2.59%
TOTAL LOCAL SOURCES	19,727,295	20,336,700	20,393,700		0.28%
STATE SOURCES					
Section 81 - General Aid	4,482,875	4,693,600	4,787,500		2.00%
Section 147a(2) MPSERS Normal Cost Offset	426,035	571,700	447,200	D	-21.78%
Section 147a(3) MPSERS Cost Offset ISDs & Districts	119,169	-	-		0.00%
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	631,050	-	-		0.00%
Section 147c(1) MPSERS UAAL Rate Stabilization	1,160,635	1,839,300	1,932,400		5.06%
Section 147c(2) MPSERS One Time Deposit	263,817	-	-		0.00%
Section 147e MPSERS Employer DC Match	57,417	75,500	75,500		0.00%
Section 147g MPSERS 3% Healthcare Reimbursement	216,687	-	-		0.00%
Section 27L4 Healthcare Offset	-	170,500	-	E	-100.00%
MPSERS DC Credit	23,262	37,000	37,000		0.00%
Section 152a Headlee Obligation for Data Collections	264	200	200		0.00%
Section 26.a Renaissance Zone	1,585	1,600	1,600		0.00%
Section 26d Brownfield Redevelopment Reimbursement	74,033	47,800	47,800		0.00%
State Payment in Lieu of Taxes	163,336	164,700	164,700		0.00%
State Payment in Lieu of Taxes - SBTE	-	15,200	15,200		0.00%
TOTAL STATE SOURCES	7,620,165	7,617,100	7,509,100		-1.42%
OTHER FINANCING SOURCES					
Proceeds from Sale of Capital Assets	18,000	-	-		0.00%
Transfer from Fund 270 - Indirect	261,155	269,200	276,000		2.53%
Transfer from MiPeer Fund 277	127,000	127,000	130,000		2.36%
Indirect Revenue	484,544	326,300	326,300		0.00%
TOTAL OTHER FINANCING SOURCES	890,699	722,500	732,300		1.36%
TOTAL REVENUE	28,238,159	28,676,300	28,635,100		-0.14%
TOTAL REVENUE AND BEGINNING FUND BALANCE	40,654,000	43,252,300	44,069,300		1.89%

**OAKLAND SCHOOLS GENERAL EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 BUDGET	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
EXPENDITURES					
General Administration	2,485,213	3,420,100	3,428,200		0.24%
Finance & Operations	8,652,280	10,698,000	10,750,400		0.49%
Instructional Programs & Services	9,081,485	10,531,000	10,923,100		3.72%
Plant & Fixed Charges	5,859,011	3,169,000	2,312,200		-27.04%
TOTAL EXPENDITURES	26,077,989	27,818,100	27,413,900		-1.45%
Operating Surplus/(Deficit)	2,160,170	858,200	1,221,200		42.30%
FUND EQUITY, END OF YEAR					
Non-Spendable Prepaids, Inventory, & Deposits	66,417	66,400	66,400		0.00%
Assigned	9,796,000	11,233,100	12,407,300		10.45%
Unassigned	4,713,594	4,134,700	4,181,700		1.14%
TOTAL FUND EQUITY, END OF YEAR	14,576,011	15,434,200	16,655,400		7.91%
TOTAL EXPEND AND ENDING BALANCE	40,654,000	43,252,300	44,069,300		1.89%

**OAKLAND SCHOOLS GENERAL EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
General Administration					
001 Office of the Superintendent	412,504	446,700	456,900		2.28%
002 Deputy Superintendent	281,138	369,700	373,300		0.97%
003 Assistant Superintendent - Finance & Operations	182,611	190,100	185,400		-2.47%
006 LEA & Administration Support	530,043	746,700	740,900		-0.78%
049 Communications Services	513,375	582,600	583,400		0.14%
083 Human Resources	395,699	910,300	905,600		-0.52%
084 Central Applicant Tracking	169,843	174,000	182,700		5.00%
GROUP TOTAL	2,485,213	3,420,100	3,428,200		0.24%
Finance & Operations					
011 Financial Services	421,578	527,300	531,300		0.76%
013 Event Management	392,113	484,700	475,900		-1.82%
014 Government Relations	346,945	367,300	370,200		0.79%
028 Technology Services - Technology Licensing	1,924,600	2,151,600	2,206,000		2.53%
029 Technology Services - Administration	143,930	159,300	159,900		0.38%
030 Technology Services - Technical Support Services	655,654	667,400	598,200		-10.37%
031 Artificial Intelligence	-	911,000	911,000		0.00%
032 Technology Services - Application Services	2,103,490	2,252,200	2,233,900		-0.81%
033 Technology Services - Enterprise Technical Services	629,630	755,700	749,400		-0.83%
038 Legal Affairs	318,311	477,300	487,100		2.05%
039 Records Management	1,595	14,400	14,400		0.00%
040 Auxiliary Services, Maintenance, & Facility Operations	182,494	191,900	181,500		-5.42%
041 Facilities & Building Projects	230,570	274,500	275,400		0.33%
042 Office of Purchasing Management	189,372	234,100	237,400		1.41%
044 Pupil, Corporate, & District Services	605,025	637,700	664,700		4.23%
045 Auxiliary Services - Pupil Transportation	155,234	200,500	208,300		3.89%
047 Auxiliary Services - Shipping & Receiving	94,905	133,400	188,200	F	41.08%
048 Child Nutrition	256,834	257,700	257,600		-0.04%
GROUP TOTAL	8,652,280	10,698,000	10,750,400		0.49%
Instructional Programs & Services					
018 Workshops	503,295	883,500	883,500		0.00%
081 District & School Services - School Culture & Climate	1,377,094	1,615,200	1,632,200		1.05%
082 District & School Services - Early Childhood	846,473	881,900	1,131,300	G	28.28%
085 District & School Services - Instruction & Pedagogy	2,768,566	3,081,200	3,151,500		2.28%
086 District & School Services - Research, Eval, & Assessment Plus	524,566	558,300	567,500		1.65%
087 District & School Services - Curriculum & Assessment	1,404,462	1,677,000	1,665,500		-0.69%
089 District & School Services - Leadership & School Improvement	1,657,029	1,833,900	1,891,600		3.15%
GROUP TOTAL	9,081,485	10,531,000	10,923,100		3.72%
Plant & Fixed Charges					
011 TXG-Property Tax Adjustments & Fees	33,415	51,600	53,600		3.88%
091 Plant & Fixed Charges - Facility Operations	446,111	427,800	498,500		16.53%
092 Plant & Fixed Charges - Telephone	58,186	118,500	119,300		0.68%
093 Facility Operations - Summit Place North	158,473	132,700	132,400		-0.23%
094 Plant & Fixed Charges - Capital Outlay	318,526	800,000	870,000		8.75%
095 Operating Transfers Out	4,844,300	1,638,400	638,400	H	-61.04%
GROUP TOTAL	5,859,011	3,169,000	2,312,200		-27.04%
TOTAL EXPENDITURES	26,077,989	27,818,100	27,413,900		-1.45%

OAKLAND SCHOOLS GENERAL EDUCATION FUND

FOOTNOTES

FISCAL YEAR 2026-2027

FOOTNOTES: Highlighting line items that are +/-25% and/or +/- \$100K from last year

- A The 3.4% increase in Property Tax Revenue reflects the tax base growth and its impact on the District's property tax revenues as forecasted by the Oakland County Equalization Department.
- B The decrease in Interest on Investments is a conservative projection due to forecasted economic uncertainties.
- C 2025-26 includes a one-time additional distribution payment of \$150,000 from CTN.
- D 2025-26 includes a one-time adjustment that is removed in FY27.
- E 2025-26 includes one-time funding that is removed in FY27.
- F 2026-27 includes the addition of a 1.0 FTE Warehouse Supervisor.
- G 2026-27 reflects the reallocation of several Early Childhood staff from grant funds to the General Education Fund.
- H 2025-26 includes a one-time fund transfer to the Career Focused Education Fund.

Oakland Schools

Annual Budgeting Amendment Report

As of 3/6/2026

				FY2026		FY2027	
		Function		Location Description		Amendment	
Type: 4 Revenue							
Fund: 100		General Education Fund					
Function: 000		Not Applicable					
		Function: 000		Not Applicable		Total:	
		Fund: 100		General Education Fund		Total:	
		Type: 4		Revenue		Total:	
Type: 5 Expense							
Fund: 100		General Education Fund					
Function: 211		Truancy/Absenteeism Services					
		Function: 211		Truancy/Absenteeism Services		Total:	
Function: 213		Health Services					
		Function: 213		Health Services		Total:	
Function: 219		Othr Pupil Support Svc					
		Function: 219		Othr Pupil Support Svc		Total:	
Function: 221		Improve of Instruction					
		Function: 221		Improve of Instruction		Total:	
Function: 225		Technology Assisted Instructn					
		Function: 225		Technology Assisted Instructn		Total:	
Function: 226		Supv/Dir Instr Staff					
		Function: 226		Supv/Dir Instr Staff		Total:	
Function: 231		Board of Education					
		Function: 231		Board of Education		Total:	
Function: 232		Exec Administration					
		Function: 232		Exec Administration		Total:	
Function: 252		Fiscal Services					
		Function: 252		Fiscal Services		Total:	
Function: 257		Internal Services					
		Function: 257		Internal Services		Total:	
Function: 259		Oth Business Svcs					
		Function: 259		Oth Business Svcs		Total:	
Function: 261		Oper Bldg Svcs					
		Function: 261		Oper Bldg Svcs		Total:	
Function: 266		Security Services					
		Function: 266		Security Services		Total:	
Function: 271		Pupil Transportation Services					
		Function: 271		Pupil Transportation Services		Total:	
Function: 281		Plan, Research, Dev and Eval					
		Function: 281		Plan, Research, Dev and Eval		Total:	
Function: 282		Communication Services					
		Function: 282		Communication Services		Total:	
Function: 283		Staff/Personnel Svcs					
		Function: 283		Staff/Personnel Svcs		Total:	
Function: 284		Support Svcs Tech					
		Function: 284		Support Svcs Tech		Total:	
Function: 285		Pupil Accounting					
		Function: 285		Pupil Accounting		Total:	
Function: 289		Other Central Services					

Oakland Schools

Annual Budgeting Amendment Report

As of 3/6/2026

			FY2026	FY2027
			Amendment	
	Function: 289	Other Central Services	Total:	537,300.00
				545,900.00
Function: 299	Other Support Services			
	Function: 299	Other Support Services	Total:	1,368,200.00
				1,359,400.00
Function: 456	Building Improv Svcs			
	Function: 456	Building Improv Svcs	Total:	756,300.00
				756,000.00
Function: 511	Debt Svc LT-Principal			
	Function: 511	Debt Svc LT-Principal	Total:	189,500.00
				199,600.00
Function: 626	Fund Mod-Vocational Ed Fund			
	Function: 626	Fund Mod-Vocational Ed Fund	Total:	1,000,000.00
				0.00
Function: 627	Fund Mod-Co-op Activity			
	Function: 627	Fund Mod-Co-op Activity	Total:	438,400.00
				438,400.00
Function: 634	Fund Mod-QSCB Defeasement			
	Function: 634	Fund Mod-QSCB Defeasement	Total:	0.00
				0.00
Function: 647	Fund Mod-CP Adm Bldg Reno			
	Function: 647	Fund Mod-CP Adm Bldg Reno	Total:	200,000.00
				200,000.00
	Fund: 100	General Education Fund	Total:	27,818,100.00
				27,413,900.00
	Type: 5	Expense	Total:	27,818,100.00
				27,413,900.00

End of Report

Oakland Schools

Annual Budgeting Amendment Report

As of 3/6/2026

	Location	Location Description		FY2026 Amendment	FY2027
Type: 4 Revenue					
Fund: 100	General Education Fund				
	Location: 000	None	Total:	25,417,200.00	25,547,600.00
	Location: 006	LEA & Administration Support	Total:	750,000.00	600,000.00
	Location: 013	Event Management Operations	Total:	378,500.00	378,500.00
	Location: 028	Tech Services-Licensing	Total:	750,200.00	746,000.00
	Location: 032	Application Services	Total:	612,000.00	614,700.00
	Location: 040	Auxiliary Services Admin	Total:	0.00	0.00
	Location: 041	Facilities Management	Total:	37,600.00	37,600.00
	Location: 042	Ofc of Procurement & Contracts	Total:	213,000.00	213,000.00
	Location: 045	Pupil Transportation	Total:	1,500.00	0.00
	Location: 048	Child Nutrition	Total:	85,200.00	85,200.00
	Location: 084	Central Applicant Tracking	Total:	167,200.00	175,500.00
	Location: 085	Instruction & Pedagogy	Total:	263,900.00	237,000.00
	Fund: 100	General Education Fund	Total:	28,676,300.00	28,635,100.00
	Type: 4	Revenue	Total:	28,676,300.00	28,635,100.00

Type: 5 Expense

Fund: 100	General Education Fund				
	Location: 001	Office Of The Superintendent	Total:	446,700.00	456,900.00
	Location: 002	Deputy Supt-Education Services	Total:	369,700.00	373,300.00
	Location: 003	Asst Supt-Finance & Operations	Total:	190,100.00	185,400.00
	Location: 006	LEA & Administration Support	Total:	746,700.00	740,900.00
	Location: 011	Financial Services	Total:	578,900.00	584,900.00
	Location: 013	Event Management Operations	Total:	484,700.00	475,900.00
	Location: 014	Government & Community Svcs	Total:	367,300.00	370,200.00
	Location: 018	Event Management-Workshops	Total:	883,500.00	883,500.00
	Location: 028	Tech Services-Licensing	Total:	2,151,600.00	2,206,000.00
	Location: 029	Tech Services Administration	Total:	159,300.00	159,900.00
	Location: 030	Technical Support Services	Total:	667,400.00	598,200.00
	Location: 031	Artificial Intelligence	Total:	911,000.00	911,000.00
	Location: 032	Application Services	Total:	2,252,200.00	2,233,900.00
	Location: 033	Enterprise Tech Services	Total:	755,700.00	749,400.00
	Location: 038	Legal Affairs	Total:	477,300.00	487,100.00
	Location: 039	Records Management	Total:	14,400.00	14,400.00
	Location: 040	Auxiliary Services Admin	Total:	191,900.00	181,500.00
	Location: 041	Facilities Management	Total:	274,500.00	275,400.00
	Location: 042	Ofc of Procurement & Contracts	Total:	234,100.00	237,400.00
	Location: 044	Corporate & District Services	Total:	637,700.00	664,700.00
	Location: 045	Pupil Transportation	Total:	200,500.00	208,300.00
	Location: 047	Shipping & Receiving	Total:	133,400.00	188,200.00
	Location: 048	Child Nutrition	Total:	257,700.00	257,600.00
	Location: 049	Communications Services	Total:	582,600.00	583,400.00
	Location: 073	Special Pops Capacity Building	Total:	0.00	0.00
	Location: 081	School Culture and Climate	Total:	1,615,200.00	1,632,200.00
	Location: 082	Early Childhood	Total:	881,900.00	1,131,300.00
	Location: 083	Human Resources	Total:	910,300.00	905,600.00
	Location: 084	Central Applicant Tracking	Total:	174,000.00	182,700.00
	Location: 085	Instruction & Pedagogy	Total:	3,081,200.00	3,151,500.00
	Location: 086	Research/Evaluation & Assess	Total:	558,300.00	567,500.00

Oakland Schools

Annual Budgeting Amendment Report

As of 3/6/2026

				FY2026	FY2027
Location	Location Description			Amendment	
Location: 087	Curriculum & Assessment	Total:		1,677,000.00	1,665,500.00
Location: 089	Leadership & School Improvemnt	Total:		1,833,900.00	1,891,600.00
Location: 091	Plant & Fixed-Plant Operations	Total:		427,800.00	498,500.00
Location: 092	Plant & Fixed-Telephone	Total:		118,500.00	119,300.00
Location: 093	Plant & Fixed-Plant Ops Summit	Total:		132,700.00	132,400.00
Location: 094	Plant & Fixed-Capital Outlay	Total:		800,000.00	870,000.00
Location: 095	Transfers Out	Total:		1,638,400.00	638,400.00
Fund: 100	General Education Fund	Total:		27,818,100.00	27,413,900.00
Type: 5	Expense	Total:		27,818,100.00	27,413,900.00

End of Report

**OAKLAND SCHOOLS GENERAL EDUCATION
FUNDED PROJECTS/GRANTS
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	FY TO FY % CHANGE
FUND 105				
FUND EQUITY, BEGINNING OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	87,570	7,800	7,800	0.00%
Unassigned	(239,426)	(326,900)	(326,900)	0.00%
TOTAL FUND EQUITY, BEGINNING OF YEAR	(151,856)	(319,100)	(319,100)	0.00%
REVENUE				
Local & Other Sources	764,322	2,800,000	1,811,900	-35.29%
State Sources	67,044,133	128,600,000	132,552,000	3.07%
Federal Sources	4,160,141	5,546,000	5,172,600	-6.73%
TOTAL REVENUE	71,968,596	136,946,000	139,536,500	1.89%
TOTAL REVENUE AND BEGINNING FUND BALANCE	71,816,740	136,626,900	139,217,400	1.90%
EXPENDITURES				
Basic Programs - 110	145,998	23,400	187,300	700.43%
Added Needs - 120	150,833	101,000	95,500	-5.45%
Support Services Pupil - 210	1,275,412	1,342,000	1,140,100	-15.04%
Support Services Instructional Staff - 220	6,824,590	14,199,000	17,155,200	20.82%
Support Services General Administration - 230	358	70,000	36,900	-47.29%
Support Services School Administration - 240	200	-	-	0.00%
Support Services Business - 250	120,150	145,300	117,500	-19.13%
Operation & Maintenance - 260	76,503	170,200	20,300	-88.07%
Pupil Transportation - 270	1,802,023	2,828,000	2,505,500	-11.40%
Support Services Central - 280	616,935	3,415,000	4,803,700	40.66%
Support Service - Other - 290	21,900	10,000	-	-100.00%
Community Services Direction - 310	349,633	90,500	83,000	-8.29%
Community Activities - 330	768,340	558,500	226,800	-59.39%
Welfare Activities - 360	10,966	60,700	60,100	-0.99%
Payments to Other Public Schools - 410	40,817,443	76,104,800	69,119,700	-9.18%
Payments to Not for Profit Entities - 440	18,850,918	37,240,700	43,493,800	16.79%
Fund Modifications (Other Operating Transfers Out) - 610	303,598	586,900	491,100	-16.32%
TOTAL EXPENDITURES	72,135,800	136,946,000	139,536,500	1.89%
FUND EQUITY, END OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	7,812	7,800	7,800	0.00%
Unassigned	(326,872)	(326,900)	(326,900)	0.00%
TOTAL FUND EQUITY, END OF YEAR	(319,060)	(319,100)	(319,100)	0.00%
TOTAL EXPEND AND ENDING BALANCE	71,816,740	136,626,900	139,217,400	1.90%

OAKLAND SCHOOLS
GENERAL EDUCATION FUND
5-YEAR FORECAST

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
REVENUES:								
Local Revenues:								
Property taxes	14,846,578	15,547,600	16,076,200	16,510,300	16,939,600	17,380,000	17,831,900	18,295,500
Investment revenue	1,593,532	1,500,000	1,200,000	700,000	600,000	500,000	500,000	500,000
Fee based services & misc. revenue	1,554,089	1,626,300	1,452,700	1,452,700	1,452,700	1,452,700	1,452,700	1,452,700
Technology fees - Applications	725,153	739,700	742,400	742,400	742,400	742,400	742,400	742,400
Technology fees - Illuminate	513,724	537,000	536,300	536,300	536,300	536,300	536,300	536,300
Workshop fees	343,383	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Rental revenue	57,846	36,100	36,100	36,100	36,100	36,100	36,100	36,100
State Revenues	7,456,829	7,437,200	7,329,200	7,434,000	7,488,000	7,543,900	7,601,600	7,661,200
State Payment in Lieu of Taxes	163,336	179,900	179,900	179,900	179,900	179,900	179,900	179,900
Transfers In - CPDI & SRF	127,000	127,000	130,000	130,000	130,000	130,000	130,000	130,000
Transfer In - Fund 270 (indirect)	261,155	269,200	276,000	276,000	276,000	276,000	276,000	276,000
Other Financing Sources	595,534	326,300	326,300	326,300	326,300	326,300	326,300	326,300
TOTAL REVENUES	28,238,159	28,676,300	28,635,100	28,674,000	29,057,300	29,453,600	29,963,200	30,486,400
EXPENDITURES:								
Salaries/wages	9,844,411	11,015,900	11,737,700	12,125,000	12,525,100	12,938,400	13,365,400	13,806,500
Employee Benefits:								
FICA insurance	723,265	812,600	864,000	927,600	958,200	989,800	1,022,500	1,056,200
MPERS retirement program costs	2,930,649	3,107,800	3,033,300	3,248,900	3,389,700	3,536,600	3,689,800	3,849,700
MPERS Sec 147c & 147g	1,319,376	1,550,800	1,533,300	1,638,100	1,692,100	1,748,000	1,805,700	1,865,300
Healthcare insurance	1,202,542	1,213,800	1,338,600	1,392,100	1,447,800	1,505,700	1,565,900	1,628,500
Other employee insurances & benefits	388,915	426,700	491,900	516,500	542,300	569,400	597,900	627,800
Purchased Services - Contractors (3110-99)	594,880	1,825,000	1,814,400	1,868,800	1,924,900	1,982,600	2,042,100	2,103,400
Purchased Services	2,798,700	3,333,600	3,417,000	3,485,300	3,555,000	3,626,100	3,698,600	3,772,600
Supplies and Materials	508,614	690,100	686,200	706,800	728,000	749,800	772,300	795,500
Utilities	184,246	172,900	212,800	221,300	230,200	239,400	249,000	259,000
Capital Outlay (I.T. Refresh & other)	347,877	892,400	936,100	238,000	238,000	238,000	238,000	238,000
CTE Programming	-	-	-	2,426,000	-	-	-	-
Dues/Fees/Leases	364,546	335,400	345,900	352,800	359,900	367,100	374,400	381,900
Property tax abatement & delinquency WO	21,203	38,600	40,200	41,300	42,300	43,500	44,600	45,700
Artificial Intelligence (non-salary/benefits)	-	702,500	262,500	280,900	300,600	321,600	344,100	368,200
Safety/security placeholder	-	-	-	4,500,000	4,400,000	-	-	-
Transfers Out - CFE	-	1,000,000	-	-	-	-	-	-
Transfers Out - SRF	438,400	438,400	438,400	438,400	438,400	238,400	38,400	38,400
Transfers Out - QSCB	105,900	-	-	-	-	-	-	-
Transfers Out - CP Fund:	4,300,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Transfers to LEAs	4,465	61,600	61,600	61,600	61,600	61,600	61,600	61,600
TOTAL EXPENDITURES	26,077,989	27,818,100	27,413,900	34,669,400	33,034,100	29,356,000	30,110,300	31,098,300
OPERATING EXCESS (DEFICIT)	2,160,170	858,200	1,221,200	(5,995,400)	(3,976,800)	97,600	(147,100)	(611,900)

OAKLAND SCHOOLS
GENERAL EDUCATION FUND
5-YEAR FORECAST

Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
4,660,488	4,713,600	4,134,700	4,181,700	4,418,100	5,501,600	6,258,500	6,088,600
7,700,000	9,796,000	11,233,100	12,407,300	6,175,500	1,115,200	455,900	478,700
55,353	66,400	66,400	66,400	66,400	66,400	66,400	66,400
4,713,594	4,134,700	4,181,700	4,418,100	5,501,600	6,258,500	6,088,600	5,452,800
9,796,000	11,233,100	12,407,300	6,175,500	1,115,200	455,900	478,700	502,600
66,417	66,400	66,400	66,400	66,400	66,400	66,400	66,400
18.1%	14.9%	15.3%	12.7%	16.7%	21.3%	20.2%	17.5%

FUND BALANCES:

Beginning of Year - unassigned
Beginning of Year - assigned
Beginning of Year - unspendable

End of Year - unassigned
End of Year - assigned
End of Year - unspendable
End of Year Unassigned FB as % of Exp.



Special Education Fund Original Budget and Five-Year Forecast

Fiscal Year 2026-27

SPECIAL EDUCATION FUND SPECIFIC ANALYSIS

FUND OVERVIEW

The Oakland Schools Special Education Fund is projected to have a FY 2026-27 year-end restricted fund balance (at the time of this printing) of \$1,239,400. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable Prepaids	\$ 39,200	\$ 39,200
Restricted for Center Facility Renovations	20,943,200	15,934,100
Restricted	1,167,200	1,239,400
Total Budgeted Ending Fund Balance	\$ 22,149,600	\$ 17,212,700

Included in the above fund balance summary, is an estimated \$15,934,100 to be restricted for future special education center facility renovations. This restricted fund balance component is available for center program operators to request funding for renovations. This component of restricted fund balance has been reduced in the 2026-27 budget due to Oxford Community Schools' construction of an Autism Spectrum Disorder (ASD) Center Program, for which they have requested \$5.6 million over FY26 and FY27.

FY 2026-27 revenue is projected to be \$216.6 million:

- Property taxes - \$204.6 million (94% of total revenue)
- Other local revenues - \$2.5 million
- State Source revenues - \$9.2 million
- Other Financing Sources - \$0.3 million

FY 2026-27 expenditures are projected to be \$221.5 million:

- Special Education - Program Supervision and Direction - \$2.9 million
- Special Education - Program Operations – \$13.2 million
- Special Education - Plant and Fixed charges – \$8.7 million
- Special Education – PA-18 Distribution – \$189.1 million
- Special Education - LEA Transfers and Program Subsidies – \$7.6 million

The PA-18 distribution base funding for fiscal year 2026-27 has been budgeted at \$189,106,200. An additional \$2,450,000 is budgeted for group home and medical student support issues, incarcerated youth, startup assistance, extraordinary contingency, assistive technology equipment and Section 24 payments provided to the local districts that operate educational programs in juvenile detention facilities. The District's Special Education Fund restricted fund balance is regulated by our fund balance target protocol. The protocol directs goal levels for the restricted fund balance of at least 5% of Oakland Schools operations. The Oakland Schools Board of Education has determined for the past several years that the District would budget for a 5% restricted fund balance. Our FY 2026-27 budget documents are developed, authorized and issued with fund balance expectations imbedded prior to the end of the current fiscal year using the current fiscal year revenue and expenditure budgets as a basis. Additional PA-18 funds may be released if the 2025-26 audited fund balance results are higher than the 5% target. The FY 2025 audited fund balance exceeded our current 5% target, and as such a supplemental PA-18 Distribution of \$5.8 million was distributed to the LEAs in FY 2026.

PROGRAM AND PERSONNEL

The Special Populations Department within the Special Education Fund has historically been organized into four service delivery areas that interface through the Special Populations Administration. The four service delivery areas are:

- Compliance Support
- Capacity Building
- Student Services for Low Incidence
- Materials Center, Braille & Large Print Library

As discussed in the enterprise-wide overview, a new unit, Continuum of Supports, will be added to Special Populations services to address additional areas of support identified by the center program workgroup. As such, in FY 2026-27 staffing is projected to increase by 6.0 FTE for this unit. New positions consist of the following:

- Supervisor
- Social Worker
- ASD Consultant
- School Psychologist
- Board Certified Behavior Analyst
- Speech and Language Pathologist

Other minor staffing changes are detailed in the Enterprise Wide Executive Summary & Budget Assumptions under Staffing Changes.

Revenue

The below represent significant assumptions and items of interest in the 2026-27 revenue budgets:

- Property taxes have been budgeted to increase by 3.4% based on our projections and supported by those of the Oakland County Equalization Division.
- Interest revenue is projected to decrease due to the uncertain economic forecast.
- State source revenue is held flat for FY 2026-27 pending a new state aid budget, apart from MPSERS categorical revenue. The District has adjusted the various MPSERS categoricals based on the most recent information available at the time of printing of this document.
- Other Financing Source revenues, which consist of indirect revenue on grants, are projected to remain consistent from 2025-26 to 2026-27. Indirect revenue is directly correlated to direct grant spending and fluctuates annually based on the timing of expenditures.

Expenditures

The below represent significant assumptions and items of interest in the 2026-27 expenditure budgets:

- The Special Education PA-18 base distribution (department 078) shows an increase of \$5.2 million or 2.9% from the FY 2025-26 Amendment 2 budget. The FY 2025-26 budget contains a supplemental distribution budget of \$6.9 million not budgeted in FY 2026-27, of which \$5.8 million was distributed to constituent districts in December 2025 and the remaining may be distributed pending finalization of the year end audit.
- Salary and benefit budgets were forecasted in fiscal year 2026-27 to reflect a 2.0% across-the-board salary increase, plus step increases for staff not on the top step of their respective salary schedule. Budgets for 2026-27 assume all staff positions are filled for the entire fiscal year with no vacancies, whereas 2025-26 budgets have been adjusted for unfilled positions and vacancies through March 2026.

- Property Tax abatements reflect a budget of .25% of the property tax revenue budget to address the Michigan Tax Tribunal unsettled claims.
- Oxford Community Schools has been approved to receive \$5.6 million in funding from Oakland Schools for the construction of an ASD Center Program. The funding is contingent upon Oxford using the facility for special education purposes for twenty-five (25) years.

Additional variances are included on the footnote pages.

FIVE-YEAR FORECAST OVERVIEW

Attached is the Special Education Fund (SEF) five-year operating forecast model. Significant assumptions utilized in the model are identified below:

REVENUE

- Property tax revenues drive the revenue budget. Oakland Schools' property tax collection rate has been historically very high and stable. Oakland Schools utilizes projections obtained from Oakland County Equalization to create our taxable value forecasts. Based on the expectation of growth of the real-estate market, offset by the possibility of a Headlee rollback, property taxes are forecasted to increase by the following percentages:
 - 2027-28 2.7%
 - 2028-29 through 2031-32 2.6%
- The investment revenue forecast model uses a formula to generate the expected revenue figures for each fiscal year period based on projected cash flows and expected rate of return. The factors relied upon in this forecast for a reduction in investment income are based on economic uncertainty and the potential for another recession. All investments are managed within the district's investment policy and state law. The current state of economic affairs as of March 2026 makes investment income uncertain. The District will continue to monitor investment returns and modify forecasts as deemed necessary on an ongoing basis.
- Fee-based service revenues are budgeted at \$70,000 for 2026-27 and are expected to remain stable through the duration of the forecast.
- State source revenues for the Special Education Fund, primarily Section 51, are projected to remain flat for the duration of the five-year forecast model. MPSERS 147c(1) revenues within State Revenues are projected to increase correspondingly to the expenditure increase for the same item, as 147c(1) is revenue/expenditure neutral. The final significant component of state source revenues is State Payment in Lieu of Taxes which represents reimbursement to the organization for personal property tax losses by the Local Community Stabilization Authority.
- Other Financing Sources consist of the indirect revenues associated with our grant management responsibilities. This line item may fluctuate based on anticipated grant awards but is forecasted to remain flat.

EXPENDITURES

- Oakland Schools' non-union personnel salary and wage cycle is fiscal year based with regards to step movement and salary schedule increases. The forecast includes a salary/growth rate of 1.3%, which would be indicative of step movement from year to year. The forecast includes a 2% base salary increase for every year of the forecast.

- The FICA rate is 7.65%. This rate is multiplied by the wage base (social security rate of 6.2% applied to individuals wages up to \$184,500 for calendar year 2026) to produce the FICA costs for the year.
- There are 8 different retirement rates for school district employees, based on their hire date and/or their personal choice for retirement benefits.

The rates that are effective from October 1, 2025 through September 30, 2026 are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	29.91%	25.17%	21.34%	15.21%	19.04%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%
Subtotal	44.93%	40.19%	36.36%	30.23%	34.06%	30.23%	41.10%	36.43%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	44.93%	41.19%	39.36%	39.23%	41.06%	39.23%	43.10%	39.43%

The forecasted rates for October 1, 2026 through September 30, 2027 contained in the Governor's proposed FY27 budget are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	27.51%	22.77%	21.34%	15.21%	16.64%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%
Subtotal	41.02%	36.28%	34.85%	28.72%	30.15%	28.72%	39.59%	34.92%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	41.02%	37.28%	37.85%	37.72%	37.15%	37.72%	41.59%	37.92%

In order to project a budgeted rate overall for Oakland Schools for 2026-27, an analysis of how many employees we have on each of these plans was studied. A blended rate, exclusive of UAAL, for budgeting retirement costs for 2026-27 has been established at 26.53%. The blended rate exclusive of UAAL has been projected for the duration of the five-year forecast at a 1.0% rate of increase annually.

- The district provides health insurance to employees, adopting the "hard cap" on the dollar limits the district may pay for health insurance due to legislative mandates and district implementation choice. Future increases to the employer hard cap limits are subject to the medical consumer price index, which the district has no jurisdiction over. The forecast assumes an annual growth rate of 4.0% in the medical CPI for all five years of the forecast.
- Purchased services accounts are forecasted to increase 2% for all years of the forecast due to inflation.
- Supply and material budgets as well as dues and fees are projected to grow by 2-3% for the duration of the forecast.

- Capital outlay costs are budgeted to stay flat at \$378,500 annually for the entire forecast. The Capital Outlay budget agrees to the 5-Year Capital Outlay Plan that is being presented to the School Board for first reading on March 24, 2026.
- The SEF distributes Public Act-18 funds to local districts to support new program start-up costs, extraordinary cost reimbursement and distributions calculated through the PA-18 funding distribution model (“LEA base distribution”). The largest component of funds distributed is the LEA base distribution. The start-up and extraordinary cost budgets, along with other budgets for assistive technology capital to be made available to the districts, along with other special education appropriations, is included in LEA support in the forecasts.

The LEA base distribution amounts projected are as follows:

• 2027-28	• \$194,028,200
• 2028-29	• \$198,582,100
• 2029-30	• \$203,278,700
• 2030-31	• \$208,171,400
• 2031-32	• \$213,183,800

- The property tax abatement budget is set at .25% of budgeted annual property tax revenue for all years of this forecast.

FUND BALANCE

The Fund Balance Target protocol per Oakland Schools Board policy is at least 5% of expenditures. The Oakland Schools Board of Education has determined that during these past several years of economic difficulties for our constituent districts, we would budget for a 5% restricted fund balance. The forecast shows an estimated Restricted – Special Education fund balance of the following levels:

2027-28	\$1.3 million	5.0%
2028-29	\$1.3 million	5.0%
2029-30	\$1.4 million	5.0%
2030-31	\$1.4 million	5.0%
2031-32	\$1.5 million	5.0%

The PA 18 distribution to local districts is adjusted to ensure that the fund only retains a fund balance of approximately 5% and therefore maximizes the amounts available to be distributed to the LEA’s.

**OAKLAND SCHOOLS SPECIAL EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
FUND EQUITY, BEGINNING OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	41,729	39,200	39,200		0.00%
Restricted for Future SE Center Facility Renovations	20,000,000	21,500,000	20,943,200		-2.59%
Restricted - Special Education	6,660,456	6,901,300	1,167,200		-83.09%
TOTAL FUND EQUITY, BEGINNING OF YEAR	26,702,185	28,440,500	22,149,600		-22.12%
REVENUE					
LOCAL SOURCES					
Property Taxes	188,838,055	197,835,800	204,562,200	A	3.40%
Interest on Investments	3,749,235	3,136,700	2,509,400	B	-20.00%
Workshop Fees	64,716	50,000	50,000		0.00%
Miscellaneous & Other	40,423	20,000	20,000		0.00%
TOTAL LOCAL SOURCES	192,692,429	201,042,500	207,141,600		3.03%
STATE SOURCES					
Special Ed Sec 51A	4,455,952	4,040,000	4,040,000		0.00%
Special Ed Sec 51e Foundation Payments	86,472	53,300	53,300		0.00%
Section 147a(2) MPSERS Normal Cost Offset	403,321	541,000	423,400	C	-21.74%
Section 147a(3) MPSERS Cost Offset ISDs & Districts	112,815	-	-		0.00%
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	597,405	-	-		0.00%
Section 147c(1) MPSERS UAAL Rate Stabilization	1,098,755	1,740,600	1,756,400		0.91%
Section 147c(2) MPSERS One Time Deposit	249,751	-	-		0.00%
Section 147e MPSERS Employer DC Match	54,356	71,500	71,500		0.00%
Section 147g MPSERS 3% Healthcare Reimbursement	223,776	-	-		0.00%
Section 27L4 Healthcare Offset	-	161,400	-	D	-100.00%
MPSERS DC Credit	18,449	31,800	31,800		0.00%
Section 26.a Renaissance Zone	20,162	20,300	20,300		0.00%
Section 26d Brownfield Redevelopment Reimbursement	941,644	608,400	608,400		0.00%
Michigan School for Deaf/Blind Section 54	136,598	77,700	77,700		0.00%
Michigan School for Deaf/Blind Deduct (net) 51a.1	(342,107)	(202,700)	(202,700)		0.00%
State Payment in Lieu of Taxes	2,077,524	2,094,600	2,094,600		0.00%
State Payment in Lieu of Taxes - SBTE	-	193,600	193,600		0.00%
TOTAL STATE SOURCES	10,134,873	9,431,500	9,168,300		-2.79%
OTHER FINANCING SOURCES					
Indirect Revenue	279,078	250,000	250,000		0.00%
TOTAL OTHER FINANCING SOURCES	279,078	250,000	250,000		0.00%
TOTAL REVENUE	203,106,380	210,724,000	216,559,900		2.77%
TOTAL REVENUE AND BEGINNING FUND BALANCE	229,808,565	239,164,500	238,709,500		-0.19%
EXPENDITURE SUMMARY					
Oakland Schools - Program Supervision & Direction	2,301,172	2,702,400	2,923,200		8.17%
Oakland Schools - Program Operations	11,367,662	12,010,300	13,183,900		9.77%
Oakland Schools - Plant & Fixed Charges	7,292,882	8,365,000	8,681,400		3.78%
PA-18 Distribution	173,974,823	183,872,500	189,106,200		2.85%
PA-18 Additional Distribution	5,600,000	6,911,600	-		-100.00%
LEA Transfers & Program Subsidies	831,515	3,153,100	7,602,100		141.10%
TOTAL EXPENDITURES	201,368,054	217,014,900	221,496,800		2.07%
Operating Surplus/(Deficit)	1,738,326	(6,290,900)	(4,936,900)		-21.52%
FUND EQUITY, END OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	39,197	39,200	39,200		0.00%
Restricted for Future SE Center Facility Renovations	21,500,000	20,943,200	15,934,100		-23.92%
Restricted - Special Education	6,901,314	1,167,200	1,239,400		6.19%
TOTAL FUND EQUITY, END OF YEAR	28,440,511	22,149,600	17,212,700		-22.29%
TOTAL EXPEND AND ENDING BALANCE:	229,808,565	239,164,500	238,709,500		-0.19%

**OAKLAND SCHOOLS SPECIAL EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
Oakland Schools - Program Supervision & Direction					
071 Compliance Support - Supervision & Direction 226	239,125	252,400	249,400	E	-1.19%
072 Continuum of Supports - Supervision & Direction 226	-	-	232,700		100.00%
073 Capacity Building - Supervision & Direction 226	577,895	647,000	649,300		0.36%
074 SSLI - Supervision & Direction 226	493,903	551,900	548,200		-0.67%
075 Executive Director - Supervision & Direction 226	743,799	954,300	948,700		-0.59%
076 Assistive Material Center - Supervision & Direction 226	246,450	296,800	294,900		-0.64%
GROUP TOTAL	2,301,172	2,702,400	2,923,200		8.17%
Oakland Schools - Program Operations					
018 Special Education Workshops	152,037	195,600	238,100	E	21.73%
071 Compliance Support - Support Services 281	914,378	958,100	948,200		-1.03%
072 Continuum of Supports - Support Services xxx	-	-	1,032,800		100.00%
073 Capacity Building - Psychological Services 214	662,013	692,300	694,700		0.35%
073 Capacity Building - Speech & Audiology 215	406,828	415,400	421,000		1.35%
073 Capacity Building - Social Work 216	221,206	201,800	181,100		-10.26%
073 Capacity Building - Teacher Consultant 218	1,217,359	1,258,400	1,284,300		2.06%
073 Capacity Building - Pupil Support 219	1,372,075	1,572,700	1,563,500		-0.58%
074 SSLI - Audiologists 215	774,203	831,500	839,300		0.94%
074 SSLI - Orient Mobility 217	649,514	641,300	647,400		0.95%
074 SSLI - Teacher Consultant 218	4,049,952	4,201,300	4,294,300		2.21%
076 Assistive Material Center 219	948,097	1,041,900	1,039,200		-0.26%
GROUP TOTAL	11,367,662	12,010,300	13,183,900		9.77%
Oakland Schools - Plant & Fixed Charges					
011 Property Tax Adjustments & Fees	423,797	656,500	681,800	F F	3.85%
091 Plant & Fixed Charges - Facility Operations	228,361	220,700	248,300		12.51%
092 Plant & Fixed Charges - Telephone	54,617	84,700	85,300		0.71%
093 Facility Operations - Summit Place North	301,602	444,600	587,200		32.07%
094 Plant & Fixed Charges - Capital Outlay	162,699	50,000	170,000		240.00%
095 Operating Transfers Out	213,300	115,100	115,100		0.00%
General Allocation	5,908,507	6,793,400	6,793,700		0.00%
GROUP TOTAL	7,292,882	8,365,000	8,681,400		3.78%
PA-18 Distribution					
078 PA-18 Base Distribution	173,974,823	183,872,500	189,106,200	G	2.85%
078 PA-18 Additional Distribution	5,600,000	6,911,600	-	H	-100.00%
GROUP TOTAL	179,574,823	190,784,100	189,106,200		-0.88%
LEA Transfers & Program Subsidies					
078 LEA Transfers & Program Subsidies	831,515	2,596,300	2,593,000	I	-0.13%
079 SE Center Facility Renovations	-	556,800	5,009,100		799.62%
GROUP TOTAL	831,515	3,153,100	7,602,100		141.10%
TOTAL EXPENDITURES	201,368,054	217,014,900	221,496,800		2.07%

OAKLAND SCHOOLS GENERAL EDUCATION FUND

FOOTNOTES

FISCAL YEAR 2026-2027

FOOTNOTES: Highlighting line items that are +/-25% and/or +/- \$100K from last year

- A The 3.4% increase in Property Tax Revenue reflects the tax base growth and its impact on the District's property tax revenues as forecasted by the Oakland County Equalization Department.
- B The decrease in Interest on Investments is a conservative projection due to forecasted economic uncertainties.
- C 2025-26 includes a one-time adjustment that is removed in FY27.
- D 2025-26 includes one-time funding that is removed in FY27.
- E 2026-27 includes a new Special Populations unit, Continuum of Supports, with 6.0 FTEs (see discussion in Executive Summary).
- F 2026-27 includes an increase in refresh technology and equipment needs.
- G The PA-18 base distribution increase is a result of property tax revenue growth, offset by changes in the OS operational accounts contained in this budget.
- H The decrease in the PA-18 Additional Distribution reflects the one time additional distribution in 2025-26 to align with the Special Education fund balance protocol which distributes additional funds in excess of a 5% fund balance to the LEAs upon completion of the annual audit. Any additional distribution available for 2026-27 will be determined upon completion of the FY26 audit.
- I This budget line is for Oxford's new center program construction costs and reflects the anticipated cash flow of the project.

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

				FY2026	FY2027	
		Function	Location Description	Amendment		
Type: 4 Revenue						
Fund: 200	Special Education Fund					
Function: 000	Not Applicable					
Function: 000	Not Applicable			Total:	210,724,000.00	216,559,900.00
Fund: 200	Special Education Fund			Total:	210,724,000.00	216,559,900.00
Type: 4	Revenue			Total:	210,724,000.00	216,559,900.00
Type: 5 Expense						
Fund: 200	Special Education Fund					
Function: 122	Special Education					
Function: 122	Special Education			Total:	1,500,000.00	1,500,000.00
Function: 211	Truancy/Absenteeism Services					
Function: 211	Truancy/Absenteeism Services			Total:	134,700.00	133,300.00
Function: 212	Guidance Services					
Function: 212	Guidance Services			Total:	46,300.00	43,000.00
Function: 213	Health Services					
Function: 213	Health Services			Total:	100,000.00	100,000.00
Function: 214	Psychological Services					
Function: 214	Psychological Services			Total:	1,042,300.00	1,457,800.00
Function: 215	Speech Path & Audiology					
Function: 215	Speech Path & Audiology			Total:	1,296,900.00	1,516,800.00
Function: 216	Social Work Services					
Function: 216	Social Work Services			Total:	251,800.00	437,700.00
Function: 217	Visual Aid Services					
Function: 217	Visual Aid Services			Total:	761,300.00	767,400.00
Function: 218	Teacher Consultant					
Function: 218	Teacher Consultant			Total:	5,459,700.00	5,785,200.00
Function: 219	Othr Pupil Support Svc					
Function: 219	Othr Pupil Support Svc			Total:	2,794,600.00	2,782,700.00
Function: 221	Improve of Instruction					
Function: 221	Improve of Instruction			Total:	695,300.00	702,200.00
Function: 225	Technology Assisted Instructn					
Function: 225	Technology Assisted Instructn			Total:	36,500.00	31,900.00
Function: 226	Supv/Dir Instr Staff					
Function: 226	Supv/Dir Instr Staff			Total:	2,736,200.00	2,958,200.00
Function: 231	Board of Education					
Function: 231	Board of Education			Total:	108,000.00	107,900.00
Function: 232	Exec Administration					
Function: 232	Exec Administration			Total:	850,300.00	860,500.00
Function: 252	Fiscal Services					
Function: 252	Fiscal Services			Total:	682,700.00	688,200.00
Function: 257	Internal Services					
Function: 257	Internal Services			Total:	162,100.00	184,100.00
Function: 259	Oth Business Svcs					
Function: 259	Oth Business Svcs			Total:	665,100.00	691,000.00
Function: 261	Oper Bldg Svcs					
Function: 261	Oper Bldg Svcs			Total:	519,300.00	510,200.00
Function: 266	Security Services					

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

				FY2026	FY2027
	Function	Location Description		Amendment	
	Function: 266	Security Services	Total:	15,600.00	15,300.00
Function: 271	Pupil Transportation Services				
	Function: 271	Pupil Transportation Services	Total:	68,400.00	71,500.00
Function: 281	Plan, Research, Dev and Eval				
	Function: 281	Plan, Research, Dev and Eval	Total:	1,156,800.00	1,150,200.00
Function: 282	Communication Services				
	Function: 282	Communication Services	Total:	285,500.00	285,100.00
Function: 283	Staff/Personnel Svcs				
	Function: 283	Staff/Personnel Svcs	Total:	514,200.00	490,800.00
Function: 284	Support Svcs Tech				
	Function: 284	Support Svcs Tech	Total:	2,737,600.00	3,003,200.00
Function: 285	Pupil Accounting				
	Function: 285	Pupil Accounting	Total:	186,700.00	201,400.00
Function: 289	Other Central Services				
	Function: 289	Other Central Services	Total:	74,800.00	74,800.00
Function: 299	Other Support Services				
	Function: 299	Other Support Services	Total:	393,200.00	430,900.00
Function: 411	Pymt to K12 Public W/In St				
	Function: 411	Pymt to K12 Public W/In St	Total:	190,784,100.00	189,106,200.00
Function: 456	Building Improv Svcs				
	Function: 456	Building Improv Svcs	Total:	556,800.00	5,009,100.00
Function: 511	Debt Svc LT-Principal				
	Function: 511	Debt Svc LT-Principal	Total:	283,000.00	285,100.00
Function: 627	Fund Mod-Co-op Activity				
	Function: 627	Fund Mod-Co-op Activity	Total:	19,100.00	19,100.00
Function: 634	Fund Mod-QSCB Defeasement				
	Function: 634	Fund Mod-QSCB Defeasement	Total:	0.00	0.00
Function: 647	Fund Mod-CP Adm Bldg Reno				
	Function: 647	Fund Mod-CP Adm Bldg Reno	Total:	96,000.00	96,000.00
	Fund: 200	Special Education Fund	Total:	217,014,900.00	221,496,800.00
	Type: 5	Expense	Total:	217,014,900.00	221,496,800.00

End of Report

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

	Location	Location Description		FY2026 Amendment	FY2027
Type: 4 Revenue					
Fund: 200	Special Education Fund				
	Location: 000	None	Total:	210,674,000.00	216,509,900.00
	Location: 013	Event Management Operations	Total:	50,000.00	50,000.00
	Fund: 200	Special Education Fund	Total:	210,724,000.00	216,559,900.00
	Type: 4	Revenue	Total:	210,724,000.00	216,559,900.00

Type: 5 Expense

Fund: 200	Special Education Fund				
	Location: 001	Office Of The Superintendent	Total:	223,000.00	228,300.00
	Location: 002	Deputy Supt-Education Services	Total:	157,300.00	158,700.00
	Location: 003	Asst Supt-Finance & Operations	Total:	94,200.00	91,500.00
	Location: 006	LEA & Administration Support	Total:	32,800.00	32,800.00
	Location: 011	Financial Services	Total:	1,144,900.00	1,173,100.00
	Location: 013	Event Management Operations	Total:	197,600.00	192,800.00
	Location: 014	Government & Community Svcs	Total:	183,300.00	184,400.00
	Location: 018	Event Management-Workshops	Total:	195,600.00	238,100.00
	Location: 028	Tech Services-Licensing	Total:	458,300.00	469,900.00
	Location: 029	Tech Services Administration	Total:	77,500.00	77,700.00
	Location: 030	Technical Support Services	Total:	333,100.00	300,100.00
	Location: 032	Application Services	Total:	1,122,900.00	1,115,800.00
	Location: 033	Enterprise Tech Services	Total:	700,300.00	695,700.00
	Location: 038	Legal Affairs	Total:	245,900.00	250,900.00
	Location: 039	Records Management	Total:	7,300.00	7,400.00
	Location: 040	Auxiliary Services Admin	Total:	97,000.00	91,400.00
	Location: 041	Facilities Management	Total:	132,500.00	133,300.00
	Location: 042	Ofc of Procurement & Contracts	Total:	216,100.00	218,700.00
	Location: 044	Corporate & District Services	Total:	321,400.00	334,700.00
	Location: 045	Pupil Transportation	Total:	68,400.00	71,500.00
	Location: 047	Shipping & Receiving	Total:	66,600.00	94,200.00
	Location: 049	Communications Services	Total:	291,000.00	290,700.00
	Location: 071	SE Compliance	Total:	1,210,500.00	1,197,600.00
	Location: 072	Continuum of Supports	Total:	0.00	1,265,500.00
	Location: 073	Special Pops Capacity Building	Total:	4,787,600.00	4,793,900.00
	Location: 074	Student Svcs for Low Incidence	Total:	6,226,000.00	6,329,200.00
	Location: 075	Compliance Supervision/Support	Total:	954,300.00	948,700.00
	Location: 076	Materials Center	Total:	1,338,700.00	1,334,100.00
	Location: 078	Program Subsidies-Special Ed	Total:	193,380,400.00	191,699,200.00
	Location: 079	SE Center Facility Renovations	Total:	556,800.00	5,009,100.00
	Location: 081	School Culture and Climate	Total:	309,900.00	316,300.00
	Location: 083	Human Resources	Total:	514,200.00	490,800.00
	Location: 085	Instruction & Pedagogy	Total:	70,300.00	66,900.00
	Location: 086	Research/Evaluation & Assess	Total:	196,700.00	200,400.00
	Location: 087	Curriculum & Assessment	Total:	163,500.00	163,700.00
	Location: 089	Leadership & School Improvemnt	Total:	23,900.00	23,800.00
	Location: 091	Plant & Fixed-Plant Operations	Total:	220,700.00	248,300.00
	Location: 092	Plant & Fixed-Telephone	Total:	84,700.00	85,300.00
	Location: 093	Plant & Fixed-Plant Ops Summit	Total:	444,600.00	587,200.00
	Location: 094	Plant & Fixed-Capital Outlay	Total:	50,000.00	170,000.00
	Location: 095	Transfers Out	Total:	115,100.00	115,100.00

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

Location		Location Description		FY2026 Amendment		FY2027
Fund:	200	Special Education Fund	Total:	217,014,900.00	221,496,800.00	
Type:	5	Expense	Total:	217,014,900.00	221,496,800.00	

End of Report

**OAKLAND SCHOOLS SPECIAL EDUCATION
FUNDED PROJECTS/GRANTS
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	FY TO FY % CHANGE
FUND 205				
FUND EQUITY, BEGINNING OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	29,959	7,200	7,200	0.00%
Unassigned	(206,485)	(7,300)	(7,300)	0.00%
TOTAL FUND EQUITY, BEGINNING OF YEAR	(176,526)	(100)	(100)	0.00%
REVENUE				
State Sources	2,309,871	2,605,000	2,790,400	7.12%
Federal Sources	53,536,048	55,430,000	54,975,500	-0.82%
TOTAL REVENUE	55,845,919	58,035,000	57,765,900	-0.46%
TOTAL REVENUE AND BEGINNING BALANCE	55,669,393	58,034,900	57,765,800	-0.46%
EXPENDITURES				
Special Education - 12x	-	170,300	-	-100.00%
Support Services Pupil - 21x	4,227,037	4,751,400	4,778,200	0.56%
Support Services Instructional Staff - 22x	425,600	420,000	419,100	-0.21%
Support Services Central - 28x	729,761	752,000	772,900	2.78%
Community Activities - 33x	-	31,000	24,400	-21.29%
Non-Public School Pupils - 37x	949,007	2,650,200	2,946,900	11.20%
Payments to Other Public Schools - 41x	49,072,056	48,900,000	48,515,500	-0.79%
Fund Modifications (Other Operating Transfers Out) - 6xx	266,003	360,100	308,900	-14.22%
TOTAL EXPENDITURES	55,669,464	58,035,000	57,765,900	-0.46%
FUND EQUITY, END OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	7,275	7,200	7,200	0.00%
Unassigned	(7,346)	(7,300)	(7,300)	0.00%
TOTAL FUND EQUITY, END OF YEAR	(71)	(100)	(100)	0.00%
TOTAL EXPEND AND ENDING BALANCE	55,669,393	58,034,900	57,765,800	-0.46%

**OAKLAND SCHOOLS
SPECIAL EDUCATION FUND
5-YEAR FORECAST**

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
REVENUES:								
Local Revenues:								
Property tax revenue	188,838,055	197,835,800	204,562,200	210,085,400	215,547,600	221,151,800	226,901,700	232,801,100
Investment revenue	3,749,235	3,136,700	2,509,400	2,700,000	2,580,000	2,500,000	2,500,000	2,500,000
Fee based service revenues	105,140	70,000	70,000	70,000	70,000	70,000	70,000	70,000
State Revenues	8,057,349	7,143,300	6,880,100	6,980,500	7,039,100	7,099,700	7,162,200	7,226,800
State Pmt in Lieu of Taxes	2,077,524	2,288,200	2,288,200	2,288,200	2,288,200	2,288,200	2,288,200	2,288,200
Other Financing Sources	279,077	250,000	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL REVENUES	203,106,380	210,724,000	216,559,900	222,374,100	227,774,900	233,359,700	239,172,100	245,136,100
EXPENDITURES:								
Salaries/wages	10,862,423	11,736,400	12,728,000	13,148,000	13,581,900	14,030,100	14,493,100	14,971,400
Employee Benefits:								
FICA insurance	801,594	869,600	944,800	1,005,800	1,039,000	1,073,300	1,108,700	1,145,300
MPSERS retirement program costs	3,312,558	3,319,900	3,349,200	3,523,000	3,675,700	3,835,000	4,001,100	4,174,500
MPSERS Sec 147c & 147g	1,502,262	1,681,800	1,675,900	1,776,300	1,834,900	1,895,500	1,958,000	2,022,600
Healthcare insurance	1,426,294	1,478,500	1,646,100	1,711,900	1,780,400	1,851,600	1,925,700	2,002,700
Other employee insurances	407,239	443,600	500,300	525,300	551,600	579,200	608,200	638,600
Purchase Services	1,205,627	1,939,800	1,976,700	2,016,200	2,056,500	2,097,600	2,139,600	2,182,400
Supplies and Materials	191,402	304,200	347,100	357,500	368,200	379,200	390,600	402,300
Utilities	138,735	182,200	179,300	186,500	194,000	201,800	209,900	218,300
Capital Outlay	205,126	94,300	378,500	378,500	378,500	378,500	378,500	378,500
Dues/Fees/Leases	420,270	554,900	562,500	573,800	585,300	597,000	608,900	621,100
Property tax abatement & delinquency WO	270,053	491,100	511,400	525,200	538,900	552,900	567,300	582,000
PA-18 base distribution	173,594,489	183,872,500	189,106,200	194,028,200	198,582,100	203,278,700	208,171,400	213,183,800
PA-18 additional distribution	5,600,000	6,911,600	-	-	-	-	-	-
Operating Transfers - Oxford capital	-	556,800	5,009,100	-	-	-	-	-
Transfers to LEAs - other support	1,216,682	2,462,600	2,466,600	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
Transfer Out - SRF	19,100	19,100	19,100	19,100	19,100	19,100	19,100	19,100
Transfer Out - QSCB	98,200	-	-	-	-	-	-	-
Transfer Out - CP FUND 406:	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000
TOTAL EXPENDITURES	201,368,054	217,014,900	221,496,800	222,321,300	227,732,100	233,315,500	239,126,100	245,088,600
OPERATING EXCESS (DEFICIT):	1,738,326	(6,290,900)	(4,936,900)	52,800	42,800	44,200	46,000	47,500

**OAKLAND SCHOOLS
SPECIAL EDUCATION FUND
5-YEAR FORECAST**

Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
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FUND BALANCES:

Beginning of Year:							
Restricted-SE Ctr Renovation	26,702,185	28,440,500	17,212,700	17,265,500	17,308,300	17,352,500	17,398,500
Nonspendable	20,000,000	21,500,000	15,934,100	15,934,100	15,934,100	15,934,100	15,934,100
Restricted-Special Education	41,729	39,200	39,200	39,200	39,200	39,200	39,200
	6,660,456	6,901,300	1,239,400	1,292,200	1,335,000	1,379,200	1,425,200
End of Year:							
Restricted-SE Ctr Renovation	28,440,511	22,149,600	17,212,700	17,308,300	17,352,500	17,398,500	17,446,000
Nonspendable	21,500,000	20,943,200	15,934,100	15,934,100	15,934,100	15,934,100	15,934,100
Restricted-Special Education	39,197	39,200	39,200	39,200	39,200	39,200	39,200
	6,901,314	1,167,200	1,239,400	1,292,200	1,379,200	1,425,200	1,472,700
End of Year Restricted FB as % of Exp net of LEA Transfers	32.9%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%



Career Focused Education Fund Original Budget and Five-Year Forecast

Fiscal Year 2026-27

CAREER FOCUSED EDUCATION FUND SPECIFIC ANALYSIS

FUND OVERVIEW

The Oakland Schools Career Focused Education Fund is projected to have a FY 2026-27 year-end restricted fund balance (at the time of this printing) of \$8,329,300. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepays	\$ 43,000	\$ 43,000
Restricted	7,946,600	8,329,300
Total Budgeted Ending Fund Balance	\$ 7,989,600	\$ 8,372,300

FY 2026-27 revenue is projected to be \$57.9 million:

- Property taxes - \$50.0 million (86% of total revenue)
- Other local revenues - \$1.5 million
- State Source revenues - \$6.3 million
- Other Financing Source revenues - <\$ 0.1 million

FY 2026-27 expenditures are projected to be \$57.5 million:

- Campus Operations - \$24.6 million
- District & Campus Support Operations - \$4.9 million
- LEA Transfers & Program Subsidies - \$6.3 million
- Plant & Fixed Charges - \$21.7 million

In compliance with Public Act 451 of 1976, MCL section 380.684, as amended by Public Act 45 of 2007, the following career and technical education programs are operated by the ISD and submitted for review in the Career Focused Education Fund Budget:

<u>State Program Code</u>	<u>State Program Name</u>
501	Agriculture, Agricultural Operations and Related Sciences
510	Marketing Sales and Service
523	Cooking and Related Culinary Arts
524	Education General
531	Cosmetology
538	Public Safety/Protective Services
540	Construction Trades
541	Line Worker
548	Cyber Security
549	Collision Repair Technician (NATEF Certified)
550	Automobile Technician (NATEF Certified)
551	Medium/Heavy Truck Technician (NATEF Certified)
562	Graphics and Printing Technology and Communications
564	Machine Tool Technology/Machinist
566	Welding, Brazing, and Soldering
575	Mechatronics
580	Therapeutic Services
595	Computer Programming/Programmer

PROGRAM AND PERSONNEL

The Career Focused Education (CFE) Fund budget provides leadership and support for a countywide K-12 Career Readiness System that guides students in making informed decisions about their career. The purpose of this funding is as follows:

- The CFE fund is directly responsible for operating four Oakland Schools Technical Campuses; promoting continuous improvement through quality initiatives; aligning instruction and curriculum with the Career Pathways and coordinating career development initiatives across Oakland County's 28 public school districts.
- K-12 Career Readiness Unit leads and coordinates career awareness, exploration, and preparation initiatives via direct services and indirect services to the 28 local districts. They oversee state and federal funding in Oakland County for career and technical education in local districts and OSTC campuses. They provide Education Development Plan (EDP) support and other career readiness resources as well. They create and support regional and local career readiness activities, events, and professional learning for students, parents, and educators.
- The CFE fund develops and coordinates models of teaching and learning for Career Technical Education (CTE), and oversees curriculum development, district coordination and accountability, online and electronic learning resources, Career Readiness summer offerings, integration of emerging technologies into career, post-secondary credit opportunities, business and community partnerships, support career and technical student organization competitions (CTSO), work-based learning opportunities, regional advisory committees, staff development, instruction and assessment.

In FY 2026-27 CTE staffing remains consistent. Details of other personnel changes can be found in the Enterprise Wide Executive Summary & Budget Assumptions under Staffing Changes.

Revenue

The below represent significant assumptions and items of interest in the 2026-27 revenue budgets:

- Property taxes have been budgeted to increase by 3.4% based on our projections and supported by those of the Oakland County Equalization Division.
- Interest revenue is projected to decrease due to the uncertain economic forecast.
- State source revenue is held flat for FY 2026-27 pending a new state aid budget, with the exception of MPERS categorical revenue. The District has adjusted the various MPSERS categoricals based on the most recent information available at the time of printing of this document.
- Other Financing Source revenues, which consist of indirect revenue on grants, interfund transfers and funding from Wayne RESA for Section 107 Adult Education compliance and monitoring, are projected to remain consistent from 2025-26 to 2026-27 with the exception of operating transfers. In 2025-26, a one-time transfer from the General Education Fund totaling \$1 million was made to fund future STEMi operations. This transfer is not in the 2026-27 budget. Indirect revenue is directly correlated to direct grant spending and fluctuates annually based on the timing of expenditures.

Expenditures

- Campus program operations and their budgets have been aligned to meet the enrollment needs and maximize program offerings.
- Salary and benefit budgets were forecasted in fiscal year 2026-27 to reflect a 2.0% across-the-board salary increase for all staff, plus step increases for staff not on the top step of their respective salary schedule. All salary changes for union staff are subject to collective bargaining. The current collective bargaining agreement expires June 30, 2027. Budgets for 2026-27 assume all staff

positions are filled for the entire fiscal year with no vacancies, whereas 2025-26 budgets have been adjusted for unfilled positions and vacancies through March 2026.

- Property Tax abatements reflect a budget of .25% of the property tax revenue budget to address the Michigan Tax Tribunal unsettled claims.

Additional variances are included on the footnote pages.

FIVE-YEAR FORECAST OVERVIEW

Following the Career-Focused Education Fund (CFEF) budget, is the CFEF five-year operating forecast model. Significant assumptions utilized in the model are identified below:

REVENUE

- Property tax revenues drive the revenue budget. Oakland Schools' property tax collection rate has been historically very high and stable. Oakland Schools utilizes projections obtained from Oakland County Equalization to create our taxable value forecasts. Based on the expectation of growth of the real-estate market, offset by the possibility of a Headlee rollback, property taxes are forecasted to increase by the following percentages:
 - 2027-28 2.7%
 - 2028-29 through 2031-32 2.6%
- The investment revenue forecast model uses a formula to generate the expected revenue figures for each fiscal year period based on projected cash flows and expected rate of return. The factors relied upon in this forecast for a reduction in investment income are based on economic uncertainty and the potential for another recession. All investments are managed within the district's investment policy and state law. The current state of economic affairs as of March 2026 makes investment income uncertain. The District will continue to monitor investment returns and modify forecasts as deemed necessary on an ongoing basis.
- Miscellaneous and other revenues are projected to remain flat through the balance of the forecast.
- State source revenues of \$5.8 million in 2026-27 for the Career Focused Education Fund are comprised primarily of Section 61 and MPSERS Sec 147 funds. Section 61 funds are projected to remain flat for the duration of the five-year forecast model. MPSERS 147c(1) revenues within State Revenues are projected to increase correspondingly to the expenditure increase for the same item, as 147c(1) is revenue/expenditure neutral. The final significant component of state source revenues is State Payment in Lieu of Taxes which represents reimbursement to the organization for personal property tax losses by the Local Community Stabilization Authority.
- Other Financing Sources revenue are projected to remain flat for the duration of the forecast.

EXPENDITURES

- This fund's forecast utilizes two salary/wage growth rate assumptions. The first rate is representative of the fund's non-union personnel. Oakland Schools' non-union personnel salary and wage cycle is fiscal year based with regards to step movement and salary schedule increases, when applicable. The forecast includes a salary/growth rate of 1.3%, which would be indicative of step movement from year to year.

The union wage assumption rate is also fiscal year based. The rate is comprised of an average of .89% for step increases as based on the current union contract.

The forecast includes a 2% increase in base wages for every year of the forecast.

- The FICA rate is 7.65%. This rate is multiplied by the wage base (social security rate of 6.2% applied to individuals wages up to \$184,500 for calendar year 2026) to produce the FICA costs for the year.
- There are 8 different retirement rates for school district employees, based on their hire date and/or their personal choice for retirement benefits.

The rates that are effective from October 1, 2025 through September 30, 2026 are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	29.91%	25.17%	21.34%	15.21%	19.04%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%
Subtotal	44.93%	40.19%	36.36%	30.23%	34.06%	30.23%	41.10%	36.43%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	44.93%	41.19%	39.36%	39.23%	41.06%	39.23%	43.10%	39.43%

The forecasted rates for October 1, 2026 through September 30, 2027 contained in the Governor's proposed FY27 budget are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	27.51%	22.77%	21.34%	15.21%	16.64%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%
Subtotal	41.02%	36.28%	34.85%	28.72%	30.15%	28.72%	39.59%	34.92%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	41.02%	37.28%	37.85%	37.72%	37.15%	37.72%	41.59%	37.92%

In order to project a budgeted rate overall for Oakland Schools for 2026-27, an analysis of how many employees we have on each of these plans was studied. A blended rate, exclusive of UAAL, for budgeting retirement costs for 2026-27 has been established at 26.53%. The blended rate exclusive of UAAL has been projected for the duration of the five-year forecast at a 1.0% rate of increase annually.

- The district provides health insurance to employees, adopting the "hard cap" on the dollar limits the district may pay for health insurance due to legislative mandates and district implementation choice. Future increases to the employer hard cap limits are subject to the medical consumer price index, which the district has no jurisdiction over. The forecast assumes an annual growth rate of 4.0% in the medical CPI for all five years of the forecast.

- Purchased services accounts are forecasted to increase 2% for all years of the forecast due to inflation and contain other year-to-year adjustments as necessary. In 2023-24, the district received funding for partial reimbursement of a School Resource Officer (SRO) through a Michigan State Police grant, with the balance funded through local revenues. The district has an arrangement with the Oakland County Sheriff's Department to provide one SRO for each of the four technical campuses. Beginning August 1, 2026, all SRO's will be 100% funded through local revenues.
- Supply and material budgets as well as dues and fees are projected to grow by 2-3% for the duration of the forecast.
- The Capital Outlay budget agrees to the Oakland Schools 5-year Capital Outlay Plan that is being presented to the School Board for first reading on April 1, 2025. Budgeted expenditures for instructional capital, I.T. refresh capital and facilities non-instructional capital fluctuate annually based on refresh cycles.

In addition, there are funds budgeted in the Campus Capital Projects Fund 404 for additional capital outlay needs. Operating transfers are budgeted to be made from the CFE Fund to the Campus Capital Projects Fund for renovation projects currently underway. Additional details can be found in the enterprise-wide executive summary.

- The Campus Renovations Debt Service obligations are funded by the related Debt Service Fund 311. To the extent possible, transfers out from the CFEF fund into debt service are established in the forecast. The forecast contains transfers out to debt service of \$2.0 - \$3.3 million annually from 2026-27 through 2030-32.

The annual debt service payments are \$2.5 million through 2036 under the existing debt service schedule. At the time of the printing of this document, the District is in the process of doing a partial refunding of the 2016 Refunding Bonds. As it is too early to budget for the impact of the refunding, the budgets will be amended in the first budget amendment of 2026-27, after the refunding is complete

- The property tax abatement budget is set at .25% of budgeted annual property tax revenue for all years of this forecast.
- Regional Programs consist of resource allocations designed to meet countywide regional plan priorities. Budgets also include early college/dual enrollment for students attending the Oakland Schools Technical Campuses and costs for students to obtain regional certifications or attend CTE competitions. Total funding for these programs is \$4.5 - \$4.6 million annually throughout the entire forecast.
- All years of the forecast include \$550,000 for lease and operating costs for the STEM mobile classroom.
- The Transportation Reimbursement Transfer to LEAs is set at \$1.8 million annually throughout the forecast.

FUND BALANCE

The forecast shows an estimated restricted fund balance of the following levels:

2027-28	\$9.4 million	16.1%
2028-29	\$10.2 million	17.0%
2029-30	\$11.0 million	18.0%
2030-31	\$12.1 million	19.5%
2031-32	\$12.7 million	19.7%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
FUND EQUITY, BEGINNING OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	29,088	43,000	43,000		0.00%
Restricted - Career Focused Education	8,159,759	8,495,600	7,946,600		-6.46%
TOTAL FUND EQUITY, BEGINNING OF YEAR	8,188,847	8,538,600	7,989,600		-6.43%
REVENUE					
LOCAL SOURCES					
Property Taxes	46,189,355	48,379,700	50,024,600	A	3.40%
Earnings on Investments	1,285,854	1,220,000	976,000	B	-20.00%
Early College Tution - District	348,253	445,000	445,000		0.00%
Oakland County Competitive Robotics Association	7,400	6,500	6,500		0.00%
Program Revenue	105,342	68,800	68,800		0.00%
Workshop Revenue	4,362	10,000	10,000		0.00%
Miscellaneous Revenue	20,803	50,000	10,000		-80.00%
TOTAL LOCAL SOURCES	47,961,369	50,180,000	51,540,900		2.71%
STATE SOURCES					
Voc Ed Sec 61a.1	1,729,845	1,759,200	1,759,200		0.00%
Voc Ed Administration Sec 61a.2	14,193	14,200	14,200		0.00%
CTE Early/Middle College Programs 61b	198,974	370,400	370,400		0.00%
Section 147a(2) MPSERS Normal Cost Offset	666,107	783,200	699,300	C	-10.71%
Section 147a(3) MPSERS Cost Offset ISDs & Districts	186,321	-	-		0.00%
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	986,649	-	-		0.00%
Section 147c(1) MPSERS UAAL Rate Stabilization	1,814,656	2,519,700	2,619,500		3.96%
Section 147c(2) MPSERS One Time Deposit	412,479	-	-		0.00%
Section 147e MPSERS Employer DC Match	89,772	103,400	103,400		0.00%
Section 147g MPSERS 3% Healthcare Reimbursement	311,579	-	-		0.00%
Section 27L4 Healthcare Offset	-	233,600	-	D	-100.00%
MPSERS DC Credit	38,503	63,800	63,800		0.00%
Section 26.a Renaissance Zone	4,932	4,900	4,900		0.00%
Section 26d Brownfield Redevelopment Reimbursement	230,324	148,800	148,800		0.00%
State Payment in Lieu of Taxes	508,156	512,300	512,300		0.00%
State Payment in Lieu of Taxes - SBTE	-	47,400	47,400		0.00%
TOTAL STATE SOURCES	7,192,490	6,560,900	6,343,200		-3.32%
OTHER FINANCING SOURCES					
Sec 107 Adult Ed - Wayne RESA	25,580	25,000	25,000		0.00%
Proceeds from Sale of Capital Assets	40,600	-	-		0.00%
Transfer from GEF	-	1,000,000	-	E	-100.00%
Indirect Revenue	13,075	13,000	13,000		0.00%
TOTAL OTHER FINANCING SOURCES	79,255	1,038,000	38,000		-96.34%
TOTAL REVENUE	55,233,114	57,778,900	57,922,100		0.25%
TOTAL REVENUE AND BEGINNING FUND BALANCE	63,421,961	66,317,500	65,911,700		-0.61%
EXPENDITURE SUMMARY					
Campus Operations	23,373,989	24,434,100	24,599,500		0.68%
District & Campus Support Operations	3,656,051	4,535,700	4,954,100		9.22%
LEA Transfers & Program Subsidies	5,633,390	6,274,000	6,264,000		-0.16%
Plant & Fixed Charges	22,219,936	23,084,100	21,721,800		-5.90%
TOTAL EXPENDITURES	54,883,366	58,327,900	57,539,400		-1.35%
Operating Surplus/(Deficit)	349,748	(549,000)	382,700		-169.71%
FUND EQUITY, END OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	43,004	43,000	43,000		0.00%
Restricted - Career Focused Education	8,495,591	7,946,600	8,329,300		4.82%
TOTAL FUND EQUITY, END OF YEAR	8,538,595	7,989,600	8,372,300		4.79%
TOTAL EXPEND AND ENDING BALANCE	63,421,961	66,317,500	65,911,700		-0.61%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
CAMPUS OPERATIONS					
NW CAMPUS OPERATIONS					
056 NORTHWEST CAMPUS - Office of the Principal 241	666,500	717,500	713,800		-0.52%
NORTHWEST CAMPUS - Extended Day & Summer School 127	203,979	198,700	215,800		8.61%
NORTHWEST CAMPUS - Counseling 212	267,129	216,100	208,300		-3.61%
NORTHWEST CAMPUS - Social Work 216	182,315	279,100	310,500		11.25%
NORTHWEST CAMPUS - Custodial 261	527,804	538,600	552,700		2.62%
NORTHWEST CAMPUS - Security 266	237,829	234,900	235,400		0.21%
NORTHWEST CAMPUS - Transportation 271	22,843	26,800	26,800		0.00%
NORTHWEST CAMPUS - Technical Support 284	119,727	129,000	123,200		-4.50%
NORTHWEST CAMPUS - Academic Support 0524	276,241	295,000	313,100		6.14%
Agricultural Operations 0501	411,759	434,900	430,200		-1.08%
Marketing, Sales, & Services 0510	183,442	186,100	186,300		0.11%
Culinary Services 0523	261,503	345,500	337,600		-2.29%
Construction Trades 0540	210,778	232,100	240,500		3.62%
Building Maintenance 0541	183,790	192,000	192,800		0.42%
Collision Repair 0549	218,282	225,600	224,900		-0.31%
Automobile Technician 0550	239,572	263,100	264,100		0.38%
Graphics Communications 0562	160,362	164,000	153,100		-6.65%
Mechatronics 0575	172,217	190,500	192,100		0.84%
Health Sciences 0580	399,271	409,100	409,500		0.10%
	4,945,343	5,278,600	5,330,700		0.99%
F56 NORTHWEST CAMPUS - Facilities	455,471	436,000	430,700		-1.22%
056 NW CAMPUS TOTAL	5,400,814	5,714,600	5,761,400		0.82%
SE CAMPUS OPERATIONS					
057 SOUTHEAST CAMPUS - Office of the Principal 241	578,505	662,100	690,800		4.33%
SOUTHEAST CAMPUS - Extended Day & Summer School 127	255,273	226,000	234,100		3.58%
SOUTHEAST CAMPUS - Counseling 212	231,279	250,400	230,100		-8.11%
SOUTHEAST CAMPUS - Social Work 216	176,120	170,200	171,100		0.53%
SOUTHEAST CAMPUS - Custodial 261	629,861	626,300	633,600		1.17%
SOUTHEAST CAMPUS - Security 266	255,932	238,200	235,000		-1.34%
SOUTHEAST CAMPUS - Transportation 271	20,018	18,600	21,600		16.13%
SOUTHEAST CAMPUS - Technical Support 284	119,177	126,400	123,100		-2.61%
SOUTHEAST CAMPUS - Academic Support 0524	311,055	329,100	338,500		2.86%
Marketing, Sales, & Services 0510	148,154	160,700	161,800		0.68%
Culinary Services 0523	414,918	422,100	425,300		0.76%
Public Safety 0538	136,790	161,600	147,800		-8.54%
Construction Trades 0540	242,050	250,400	245,500		-1.96%
Building Maintenance 0541	135,088	137,000	149,100		8.83%
Cyber Security 0548	109,542	122,000	122,700		0.57%
Collision Repair 0549	172,715	182,800	191,800		4.92%
Automobile Technician 0550	242,430	254,000	254,600		0.24%
Graphics Communications 0562	155,210	155,500	122,400		-21.29%
Welding, Brazing, & Soldering 0566	139,245	145,900	151,900		4.11%
Mechatronics 0575	247,285	192,000	194,300		1.20%
Health Sciences 0580	488,457	513,500	486,200		-5.32%
Computer Programming/Programmer 0595	176,861	179,200	181,300		1.17%
	5,385,965	5,524,000	5,512,600		-0.21%
F57 SOUTHEAST CAMPUS - Facilities	411,209	427,800	415,600		-2.85%
057 SE CAMPUS TOTAL	5,797,174	5,951,800	5,928,200		-0.40%
NE CAMPUS OPERATIONS					
058 NORTHEAST CAMPUS - Office Of The Principal 241	675,108	713,000	705,400		-1.07%
NORTHEAST CAMPUS - Extended Day & Summer School 127	395,020	305,600	317,100		3.76%
NORTHEAST CAMPUS - Counseling 212	245,924	238,800	236,800		-0.84%
NORTHEAST CAMPUS - Social Work 216	238,489	304,200	289,600		-4.80%
NORTHEAST CAMPUS - Custodial 261	520,147	554,200	569,100		2.69%
NORTHEAST CAMPUS - Security 266	328,044	323,700	327,800		1.27%
NORTHEAST CAMPUS - Transportation 271	42,811	33,000	39,300		19.09%
NORTHEAST CAMPUS - Technical Support 284	110,570	133,100	130,300		-2.10%
NORTHEAST CAMPUS - Academic Support 0524	293,166	305,800	315,800		3.27%
Marketing, Sales, & Services 0510	164,991	159,700	162,400		1.69%
Culinary Services 0523	448,795	420,900	426,100		1.24%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
Cosmotology 0531	691,598	779,200	803,000		3.05%
Construction Trades 0540	428,295	437,300	455,000		4.05%
Collision Repair 0549	182,906	188,400	196,000		4.03%
Automobile Technician 0550	198,028	207,200	215,000		3.76%
Machine Tool Technology 0564	150,342	151,600	152,900		0.86%
Welding, Brazing, & Soldering 0566	193,838	208,000	206,600		-0.67%
Mechatronics 0575	185,647	193,900	195,500		0.83%
Health Sciences 0580	370,813	391,800	395,600		0.97%
Computer Programming/Programmer 0595	180,718	155,200	165,600		6.70%
	6,045,250	6,204,600	6,304,900		1.62%
F58 NORTHEAST CAMPUS - Facilities	446,778	402,900	417,800		3.70%
058 NE CAMPUS TOTAL	6,492,028	6,607,500	6,722,700		1.74%
SW CAMPUS OPERATIONS					
059 SOUTHWEST CAMPUS - Office Of The Principal 241	564,071	673,200	698,000		3.68%
SOUTHWEST CAMPUS - Extended Day & Summer School 127	189,955	220,000	230,300		4.68%
SOUTHWEST CAMPUS - Counseling 212	238,561	237,900	224,700		-5.55%
SOUTHWEST CAMPUS - Social Work 216	155,401	154,500	155,500		0.65%
SOUTHWEST CAMPUS - Custodial 261	480,426	557,600	568,100		1.88%
SOUTHWEST CAMPUS - Security 266	177,974	175,300	176,300		0.57%
SOUTHWEST CAMPUS - Transportation 271	17,505	11,000	11,000		0.00%
SOUTHWEST CAMPUS - Technical Support 284	122,742	128,700	125,300		-2.64%
SOUTHWEST CAMPUS - Academic Support 0524	312,960	323,200	324,400		0.37%
Agricultural Operations 0501	254,397	266,200	266,800		0.23%
Marketing, Sales, & Services 0510	158,652	178,200	179,400		0.67%
Culinary Services 0523	413,164	429,900	431,000		0.26%
Cyber Security 0548	173,203	158,800	121,800		-23.30%
Collision Repair 0549	250,856	265,400	265,100		-0.11%
Automobile Technician 0550	244,898	265,800	261,900		-1.47%
Medium & Heavy Truck Technology 0551	193,978	205,000	228,600		11.51%
Graphics Communications 0562	214,521	220,000	223,200		1.45%
Welding, Brazing, & Soldering 0566	172,959	226,600	225,500		-0.49%
Mechatronics 0575	249,283	255,400	243,000		-4.86%
Health Sciences 0580	579,533	644,400	677,000		5.06%
Computer Programming/Programmer 0595	157,423	162,900	164,000		0.68%
	5,322,462	5,760,000	5,800,900		0.71%
F59 SOUTHWEST CAMPUS - Facilities	361,511	400,200	386,300		-3.47%
059 SW CAMPUS TOTAL	5,683,973	6,160,200	6,187,200		0.44%
TOTAL CAMPUS OPERATIONS	23,373,989	24,434,100	24,599,500		0.68%
DISTRICT AND CAMPUS SUPPORT OPERATIONS					
018 Workshop Budget	7,500	16,800	16,800		0.00%
051 Early College	521,672	562,400	562,400		0.00%
055 District & Campus Support - Instructional Services 127	35,186	136,800	136,800		0.00%
055 District & Campus Support - Counseling 212	553	6,000	6,000		0.00%
055 District & Campus Support - Improvement of Instruction 221	2,024,772	2,445,600	2,871,300	F	17.41%
055 District & Campus Support - Supervision & Direction 226	422,488	448,400	446,200		-0.49%
055 District & Campus Support - Academic Support 227	17,045	120,000	120,000		0.00%
055 District & Campus Support - Transportation 271	1,020	7,000	7,000		0.00%
055 District & Campus Support - Personnel Services 283	4,071	40,000	40,000		0.00%
055 District & Campus Support - Technology Support 284	170,620	248,300	248,300		0.00%
062 STEMi Operational Budget	451,124	504,400	499,300		-1.01%
TOTAL DISTRICT AND CAMPUS SUPPORT OPERATIONS	3,656,051	4,535,700	4,954,100		9.22%
LEA TRANSFERS AND PROGRAM SUBSIDIES					
061 LEA Transportation Support	1,800,000	1,800,000	1,800,000		0.00%
063 LEA Career Readiness Allocation	3,484,246	3,678,100	3,678,100		0.00%
063 LEA Career Readiness - OCCRA 0574	66,355	97,600	112,600		15.37%
064 LEA Career Readiness - Camps	68,992	100,000	100,000		0.00%
065 LEA Career Readiness - STEM	162,185	134,500	131,300		-2.38%
066 LEA Career Readiness - NAIS	51,612	463,800	442,000		-4.70%
TOTAL LEA TRANSFERS AND PROGRAM SUBSIDIES	5,633,390	6,274,000	6,264,000		-0.16%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
PLANT AND FIXED CHARGES					
011 Property Tax Adjustments & Fees	103,734	160,500	166,700		3.86%
091 Facility Operations	286,349	278,800	301,800		8.25%
092 Telephone	53,235	62,900	63,200		0.48%
094 Capital Outlay	199,660	50,000	50,000		0.00%
095 Operating Transfers Out	13,338,200	13,523,100	12,223,100	G	-9.61%
General Allocation	8,238,758	9,008,800	8,917,000		-1.02%
TOTAL PLANT AND FIXED CHARGES	22,219,936	23,084,100	21,721,800		-5.90%
TOTAL EXPENDITURES	54,883,366	58,327,900	57,539,400		-1.35%

OAKLAND SCHOOLS GENERAL EDUCATION FUND

FOOTNOTES

FISCAL YEAR 2026-2027

FOOTNOTES: Highlighting line items that are +/-25% and/or +/- \$100K from last year

- A The 3.4% increase in Property Tax Revenue reflects the tax base growth and its impact on the District's property tax revenues as forecasted by the Oakland County Equalization Department.
- B The decrease in Interest on Investments is a conservative projection due to forecasted economic uncertainties.
- C 2025-26 includes a one-time adjustment that is removed in FY27.
- D 2025-26 includes a one-time adjustment that is removed in FY27.
- E 2025-26 includes a one-time transfer from the General Education Fund this is removed in FY27.
- F 2026-27 includes the addition of a 1.0 FTE Career Readiness Coordinator.
- G Operating Transfers Out consist primarily of transfers to the Capital Projects Funds. Transfers fluctuate annually based on need and available resources.

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

				FY2026	FY2027
		Function	Location Description	Amendment	
Type: 4 Revenue					
Fund: 600		Vocational Ed Fund			
Function: 000		Not Applicable			
Function: 000		Not Applicable		Total:	57,778,900.00 57,922,100.00
Fund: 600		Vocational Ed Fund		Total:	57,778,900.00 57,922,100.00
Type: 4		Revenue		Total:	57,778,900.00 57,922,100.00
Type: 5 Expense					
Fund: 600		Vocational Ed Fund			
Function: 127		Career & Technical			
Function: 127		Career & Technical		Total:	17,494,600.00 17,645,000.00
Function: 211		Truancy/Absenteeism Services			
Function: 211		Truancy/Absenteeism Services		Total:	130,500.00 130,000.00
Function: 212		Guidance Services			
Function: 212		Guidance Services		Total:	1,420,200.00 1,376,900.00
Function: 216		Social Work Services			
Function: 216		Social Work Services		Total:	908,000.00 926,700.00
Function: 221		Improve of Instruction			
Function: 221		Improve of Instruction		Total:	3,266,800.00 3,678,300.00
Function: 225		Technology Assisted Instructn			
Function: 225		Technology Assisted Instructn		Total:	137,000.00 132,300.00
Function: 226		Supv/Dir Instr Staff			
Function: 226		Supv/Dir Instr Staff		Total:	477,800.00 476,800.00
Function: 227		Academic Student Assessment			
Function: 227		Academic Student Assessment		Total:	120,000.00 120,000.00
Function: 231		Board of Education			
Function: 231		Board of Education		Total:	267,900.00 267,800.00
Function: 232		Exec Administration			
Function: 232		Exec Administration		Total:	982,400.00 993,100.00
Function: 241		Principal Office			
Function: 241		Principal Office		Total:	2,765,800.00 2,808,000.00
Function: 252		Fiscal Services			
Function: 252		Fiscal Services		Total:	1,309,500.00 1,320,600.00
Function: 257		Internal Services			
Function: 257		Internal Services		Total:	162,800.00 184,600.00
Function: 259		Oth Business Svcs			
Function: 259		Oth Business Svcs		Total:	178,600.00 185,100.00
Function: 261		Oper Bldg Svcs			
Function: 261		Oper Bldg Svcs		Total:	4,345,100.00 4,398,300.00
Function: 266		Security Services			
Function: 266		Security Services		Total:	987,000.00 989,400.00
Function: 271		Pupil Transportation Services			
Function: 271		Pupil Transportation Services		Total:	150,500.00 160,000.00
Function: 281		Plan, Research, Dev and Eval			
Function: 281		Plan, Research, Dev and Eval		Total:	256,900.00 259,200.00
Function: 282		Communication Services			
Function: 282		Communication Services		Total:	287,300.00 286,000.00
Function: 283		Staff/Personnel Svcs			

Oakland Schools
Annual Budgeting Amendment Report
As of 3/10/2026

				FY2026	FY2027
Function		Location Description		Amendment	
Function: 283	Staff/Personnel Svcs	Total:		1,226,900.00	1,118,600.00
Function: 284	Support Svcs Tech				
Function: 284	Support Svcs Tech	Total:		4,137,900.00	4,078,800.00
Function: 285	Pupil Accounting				
Function: 285	Pupil Accounting	Total:		186,500.00	201,200.00
Function: 289	Other Central Services				
Function: 289	Other Central Services	Total:		57,500.00	57,500.00
Function: 299	Other Support Services				
Function: 299	Other Support Services	Total:		214,400.00	209,500.00
Function: 411	Pymt to K12 Public W/In St				
Function: 411	Pymt to K12 Public W/In St	Total:		3,088,000.00	3,088,000.00
Function: 511	Debt Svc LT-Principal				
Function: 511	Debt Svc LT-Principal	Total:		244,900.00	224,600.00
Function: 627	Fund Mod-Co-op Activity				
Function: 627	Fund Mod-Co-op Activity	Total:		19,100.00	19,100.00
Function: 632	Fund Mod-2016 Debt				
Function: 632	Fund Mod-2016 Debt	Total:		3,300,000.00	3,300,000.00
Function: 634	Fund Mod-QSCB Defeasement				
Function: 634	Fund Mod-QSCB Defeasement	Total:		0.00	0.00
Function: 645	Fund Mod-CP CFE Reno				
Function: 645	Fund Mod-CP CFE Reno	Total:		10,100,000.00	8,800,000.00
Function: 647	Fund Mod-CP Adm Bldg Reno				
Function: 647	Fund Mod-CP Adm Bldg Reno	Total:		104,000.00	104,000.00
	Fund: 600	Vocational Ed Fund	Total:	58,327,900.00	57,539,400.00
	Type: 5	Expense	Total:	58,327,900.00	57,539,400.00

End of Report

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

			FY2026	FY2027
Location	Location Description		Amendment	
Type: 4 Revenue				
Fund: 600	Vocational Ed Fund			
Location: 000	None	Total:	57,248,600.00	57,391,800.00
Location: 013	Event Management Operations	Total:	10,000.00	10,000.00
Location: 050	Career Focused Educ Admin	Total:	6,500.00	6,500.00
Location: 051	OTC Early College	Total:	445,000.00	445,000.00
Location: 056	OSTC-NW	Total:	11,000.00	11,000.00
Location: 057	OSTC-SE	Total:	3,000.00	3,000.00
Location: 058	OSTC-NE	Total:	13,000.00	13,000.00
Location: 059	OSTC-SW	Total:	41,800.00	41,800.00
Location: 062	STEMi	Total:	0.00	0.00
Fund: 600	Vocational Ed Fund	Total:	57,778,900.00	57,922,100.00
Type: 4	Revenue	Total:	57,778,900.00	57,922,100.00

Type: 5 Expense

Fund: 600	Vocational Ed Fund			
Location: 001	Office Of The Superintendent	Total:	223,100.00	228,300.00
Location: 002	Deputy Supt-Education Services	Total:	156,900.00	158,200.00
Location: 003	Asst Supt-Finance & Operations	Total:	97,400.00	94,700.00
Location: 006	LEA & Administration Support	Total:	32,800.00	32,800.00
Location: 011	Financial Services	Total:	1,097,900.00	1,110,000.00
Location: 013	Event Management Operations	Total:	197,600.00	192,700.00
Location: 014	Government & Community Svcs	Total:	183,800.00	184,900.00
Location: 018	Event Management-Workshops	Total:	16,800.00	16,800.00
Location: 028	Tech Services-Licensing	Total:	458,300.00	469,900.00
Location: 029	Tech Services Administration	Total:	83,600.00	83,200.00
Location: 030	Technical Support Services	Total:	334,100.00	299,900.00
Location: 032	Application Services	Total:	1,123,600.00	1,116,300.00
Location: 033	Enterprise Tech Services	Total:	1,344,400.00	1,333,000.00
Location: 038	Legal Affairs	Total:	514,600.00	520,300.00
Location: 039	Records Management	Total:	7,200.00	7,300.00
Location: 040	Auxiliary Services Admin	Total:	97,600.00	91,800.00
Location: 041	Facilities Management	Total:	142,400.00	142,300.00
Location: 042	Ofc of Procurement & Contracts	Total:	413,800.00	419,000.00
Location: 044	Corporate & District Services	Total:	317,000.00	331,200.00
Location: 045	Pupil Transportation	Total:	6,100.00	6,300.00
Location: 047	Shipping & Receiving	Total:	66,700.00	94,300.00
Location: 049	Communications Services	Total:	292,800.00	291,600.00
Location: 051	OTC Early College	Total:	562,400.00	562,400.00
Location: 055	District & Campus Support	Total:	3,452,100.00	3,875,600.00
Location: 056	OSTC-NW	Total:	5,714,600.00	5,761,400.00
Location: 057	OSTC-SE	Total:	5,951,800.00	5,928,200.00
Location: 058	OSTC-NE	Total:	6,607,500.00	6,722,700.00
Location: 059	OSTC-SW	Total:	6,160,200.00	6,187,200.00
Location: 061	LEA Transportation Support	Total:	1,800,000.00	1,800,000.00
Location: 062	STEMi	Total:	504,400.00	499,300.00
Location: 063	Career Readiness	Total:	3,775,700.00	3,790,700.00
Location: 064	Career Readiness Camps	Total:	100,000.00	100,000.00
Location: 065	CFE STEMCo Operations	Total:	134,500.00	131,300.00
Location: 066	Nano Tech CFE	Total:	463,800.00	442,000.00

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

			FY2026	FY2027
Location	Location Description		Amendment	
Location: 081	School Culture and Climate	Total:	236,900.00	244,000.00
Location: 083	Human Resources	Total:	1,186,900.00	1,078,600.00
Location: 085	Instruction & Pedagogy	Total:	166,400.00	162,900.00
Location: 086	Research/Evaluation & Assess	Total:	252,900.00	256,400.00
Location: 087	Curriculum & Assessment	Total:	110,400.00	109,900.00
Location: 089	Leadership & School Improvemnt	Total:	24,100.00	23,900.00
Location: 091	Plant & Fixed-Plant Operations	Total:	278,800.00	301,800.00
Location: 092	Plant & Fixed-Telephone	Total:	62,900.00	63,200.00
Location: 094	Plant & Fixed-Capital Outlay	Total:	50,000.00	50,000.00
Location: 095	Transfers Out	Total:	13,523,100.00	12,223,100.00
Fund: 600	Vocational Ed Fund	Total:	58,327,900.00	57,539,400.00
Type: 5	Expense	Total:	58,327,900.00	57,539,400.00

End of Report

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION
FUNDED PROJECTS/GRANTS
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND 605			
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable Prepaids, Inventory, & Deposits	4,388	42,400	42,400
Unassigned	(17,442)	(40,700)	(40,700)
TOTAL FUND EQUITY, BEGINNING OF YEAR	(13,054)	1,700	1,700
OPERATING REVENUE			
Local & Other Sources	43,762	110,000	54,700
State Sources	49,735	1,060,000	1,046,900
Federal Sources	1,877,832	1,850,000	1,845,800
TOTAL REVENUE	1,971,329	3,020,000	2,947,400
TOTAL REVENUE AND BEGINNING BALANCE	1,958,275	3,021,700	2,949,100
EXPENDITURES			
Added Needs - 120	120,590	197,000	140,700
Support Services Pupil - 210	1,280,670	1,229,000	1,286,900
Support Services Instructional Staff - 220	393,927	409,200	334,000
Operations & Maintenance - 260	14,200	-	-
Pupil Transportation Services - 270	12,639	17,500	17,500
Support Services Central - 280	134,461	167,300	168,300
Payments to Other Public Schools - 410	120	-	-
Payments to Not for Profit Entities - 440	-	1,000,000	1,000,000
TOTAL EXPENDITURES	1,956,607	3,020,000	2,947,400
FUND EQUITY, END OF YEAR			
Non-Spendable Prepaids, Inventory, & Deposits	42,399	42,400	42,400
Unassigned	(40,731)	(40,700)	(40,700)
TOTAL FUND EQUITY, END OF YEAR	1,668	1,700	1,700
TOTAL EXPEND AND ENDING BALANCE	1,958,275	3,021,700	2,949,100

**OAKLAND SCHOOLS
CAREER FOCUSED EDUCATION FUND
5-YEAR FORECAST**

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Proposed 2031-32
REVENUES:								
Local Revenues:								
Property tax revenues	46,189,355	48,379,700	50,024,600	51,375,300	52,711,100	54,081,600	55,487,700	56,930,400
Investment revenue	1,285,854	1,220,000	976,000	780,000	700,000	680,000	680,000	680,000
Miscellaneous and other revenues	486,162	580,300	540,300	540,300	540,300	540,300	540,300	540,300
State Revenues	6,684,334	6,001,200	5,783,500	5,912,200	5,993,600	6,077,600	6,164,100	6,253,300
State payment in lieu of taxes	508,157	559,700	559,700	559,700	559,700	559,700	559,700	559,700
Transfers In - GEF	-	1,000,000	-	-	-	-	-	-
Other Financing Sources	79,255	38,000	38,000	38,000	38,000	38,000	38,000	38,000
TOTAL REVENUES:	55,233,117	57,778,900	57,922,100	59,205,500	60,542,700	61,977,200	63,469,800	65,001,700

EXPENDITURES:

Oakland Schools - Direct Programming:

Salaries/wages - Non union	7,362,724	8,342,600	8,551,100	8,833,300	9,124,800	9,425,900	9,737,000	10,058,300
Salaries/wages - Union	9,706,797	10,345,900	10,468,000	10,770,500	11,081,800	11,402,100	11,731,600	12,070,600
Total Salaries/wages	17,069,521	18,688,500	19,019,100	19,603,800	20,206,600	20,828,000	21,468,600	22,128,900
Employee Benefits:								
FICA insurance	1,230,211	1,382,500	1,423,800	1,499,700	1,545,800	1,593,300	1,642,300	1,692,900
MPERS retirement program costs	5,175,791	5,242,100	4,955,400	5,252,900	5,468,600	5,693,100	5,926,900	6,170,300
MPERS Sec 147c & 147g	2,449,162	2,544,300	2,519,800	2,648,500	2,729,900	2,813,900	2,900,400	2,989,600
Healthcare insurance	2,454,110	2,361,400	2,657,100	2,763,400	2,873,900	2,988,900	3,108,500	3,232,800
Other employee insurances	728,573	803,400	924,900	971,100	1,019,700	1,070,700	1,124,200	1,180,400
Purchased Services	3,614,758	4,376,900	4,375,700	4,463,200	4,552,500	4,643,600	4,736,500	4,831,200
Supplies and Materials	1,148,553	1,641,200	1,662,400	1,712,300	1,763,700	1,816,600	1,871,100	1,927,200
Utilities Costs	898,337	899,900	902,200	938,300	975,800	1,014,800	1,055,400	1,097,600
Capital Outlay-instructional equipment	46,523	58,600	58,600	55,000	55,000	55,000	55,000	55,000
Capital Outlay-IT Refresh	199,659	52,000	52,000	75,000	240,000	75,000	75,000	75,000
Capital Outlay-facility, non-instruct capital	-	3,000	-	20,000	20,000	20,000	20,000	20,000
Dues/Fees/Leases	161,175	174,300	178,900	182,500	186,200	189,900	193,700	197,600
Property tax abatement & delinquency WO	68,973	120,100	125,100	128,400	131,800	135,200	138,700	142,300
Transfers Out - CPF 404	9,000,000	10,100,000	8,800,000	7,900,000	8,000,000	8,200,000	8,000,000	10,000,000
Transfers Out - CPF 406	104,000	104,000	104,000	104,000	104,000	104,000	104,000	104,000
Transfers Out - Debt Service*	4,215,100	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	1,956,500
Transfers Out - SRF	19,100	19,100	19,100	19,100	19,100	19,100	19,100	19,100
Transfers to LEAs	155,742	197,200	205,200	205,200	205,200	205,200	205,200	205,200
Total Expenditure - Direct Programming	48,739,288	52,068,500	51,283,300	51,842,400	53,397,800	54,766,300	55,944,600	58,025,600

**OAKLAND SCHOOLS
CAREER FOCUSED EDUCATION FUND
5-YEAR FORECAST**

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Proposed 2031-32
Oakland Schools - Regional Programs:								
Tuition - Early College/Dual Enrollment	479,449	482,500	482,500	497,000	511,900	527,300	543,100	559,400
Regional certifications/competitions	206,407	150,000	155,000	159,700	164,500	169,400	174,500	179,700
K-12 Career Readiness - LEA support	3,207,102	3,322,500	3,319,300	3,319,300	3,319,300	3,319,300	3,319,300	3,319,300
PS - STEM mobile classroom	451,124	504,400	499,300	550,000	550,000	550,000	550,000	550,000
Regional Programs - LEA support	4,344,082	4,459,400	4,456,100	4,526,000	4,545,700	4,566,000	4,586,900	4,608,400
Transportation Reimbursement - LEA support	1,799,999	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Total Expenditures - Regional Programs	6,144,081	6,259,400	6,256,100	6,326,000	6,345,700	6,366,000	6,386,900	6,408,400
GRAND TOTAL EXPENDITURES	54,883,369	58,327,900	57,539,400	58,168,400	59,743,500	61,132,300	62,331,500	64,434,000
GRAND TOTAL EXCESS/(DEFICIT)	349,748	(549,000)	382,700	1,037,100	799,200	844,900	1,138,300	567,700
FUND BALANCES:								
Beginning of Year - Non-spendable	29,088	43,000	43,000	43,000	43,000	43,000	43,000	43,000
Beginning of Year - Restricted	8,159,759	8,495,600	7,946,600	8,329,300	9,366,400	10,165,600	11,010,500	12,148,800
Beginning of Year - Total	8,188,847	8,538,600	7,989,600	8,372,300	9,409,400	10,208,600	11,053,500	12,191,800
End of Year - Non-spendable	43,004	43,000	43,000	43,000	43,000	43,000	43,000	43,000
End of Year - Restricted	8,495,591	7,946,600	8,329,300	9,366,400	10,165,600	11,010,500	12,148,800	12,716,500
End of Year - Total	8,538,595	7,989,600	8,372,300	9,409,400	10,208,600	11,053,500	12,191,800	12,759,500
End of Year Restricted FB as % of Exp.	15.5%	13.6%	14.5%	16.1%	17.0%	18.0%	19.5%	19.7%



Special Revenue, Debt Service, Capital Projects and Internal Service Funds Original Budget

Fiscal Year 2026-27

SPECIAL REVENUE FUNDS

FUND SPECIFIC ANALYSIS

Shared Services & Tuition Programs Fund 270

The Shared Services & Tuition Programs Fund is a cost-recovery fund that accounts for all tuition programs of the District as well as shared services engagements and other special programs. The following operations are accounted for in this fund:

- Virtual Learning Academy Consortium (VLAC) K-8 and 9-12
- Accelerated College Experience
- Graduation Alliance
- Shared Services
- Foreign Exchange Program

This fund is projected to have a FY 2026-27 year-end committed fund balance of \$3,703,500. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepaids	\$ 2,600	\$ 2,600
Committed fund balance	3,984,200	3,703,500
Total Budgeted Ending Fund Balance	\$ 3,986,800	\$ 3,706,100

FY 2026-27 revenue is projected to be \$21.0 million:

- Tuition revenue - \$5.1 million
- Graduation Alliance - \$1.4 million
- Foreign Exchange - \$.2 million
- Shared Services - \$11.9 million
- State Aid Revenue (Sec 147) - \$1.6 million
- Indirect and other revenue - \$.8 million

FY 2026-27 operational expenses are projected to be \$21.3 million:

- Tuition program expenditures - \$4.8 million
- Graduation Alliance - \$1.4 million
- Foreign Exchange - \$.2 million
- Shared Services, including administration - \$14.9 million

Staffing levels in this fund are unchanged. Staffing is completely dependent on existing intergovernmental agreements for shared services and based on enrollment in tuition programs. It will be reevaluated as necessary throughout 2026-27.

Oakland Network for Education Fund 271

The Oakland Network for Education (ONE) is a fiber-based data network connecting twenty-nine consortium members in Oakland County. Also contained in this fund is funding for certain countywide collaborative programs. Between 2023-24 and 2025-26, a \$1.9 million ONE infrastructure update was done resulting in higher expenditures in those years. The project is expected to be complete by June 30, 2026. This fund is projected to have a FY 2026-27 year-end

committed fund balance of \$12,349,800. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Committed fund balance	\$ 12,706,500	\$ 12,349,800

FY 2026-27 revenue is projected to be \$1.5 million:

- Operating Transfer In, including Oakland Schools Fees - \$.5 million
- ONE Fees - \$.5 million
- E-Rate Revenue & Interest - \$.5 million

FY 2026-27 expenditures are projected to be \$1.8 million:

- Literacy Essentials Oakland - \$.3 million
- EPIC Math Numeracy Initiative - \$.3 million
- ONE Professional Services, Maintenance, Capital & Other - \$1.2 million

Medicaid Fund 273

The Medicaid Fund contains the transactions of the Medicaid School Services Program, which is a fee-based program. All Medicaid revenues, less operational expenses of the program are distributed to participating constituent districts and as such the fund is expected to have no committed fund balance at year end.

FY 2026-27 revenue is projected to be \$18.9 million:

- Medicaid Fees (Local and Federal) - \$18.5 million
- Interest income & other local revenue - \$.3 million
- State Revenue (MPERS Sec 147) & Other - \$.1 million

FY 2026-27 expenditures are projected to be \$18.9 million:

- Wages & Benefits - \$.6 million
- Facility & Program Operations - \$.1 million
- Transfers to LEAs - \$18.2 million

HR/Finance Consortium Fund 277

The HR/Finance Consortium is a result of a collaborative effort between twenty (20) Oakland County school districts to select a county-wide Enterprise Resource Planning system for HR and financial applications. In FY 2012-13 through FY 2015-16 Oakland Schools transferred a net \$4,875,000 from the Collaborative Program Development Initiative (CPDI) Fund, which is a component of the ONE Fund 271, to subsidize the per student cost for all participating districts. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Committed fund balance	\$ 892,700	\$ 961,300

FY 2026-27 revenue is projected to be \$1.4 million:

- District Consortium Fees - \$1.2 million
- State Revenue (MPERS Sec 147) & Other - \$.2 million

FY 2026-27 operational expenses are projected to be \$1.3 million:

- Salaries and benefits - \$.9 million
- Purchased services, supplies and capital outlay - \$.4 million

School Activities Fund 290

Due to the issuance of Governmental Accounting Standards Board (GASB) 84, Fiduciary Activities, Oakland Schools utilizes a School Activities Fund to report activities previously considered fiduciary activities but no longer meeting that definition per GASB 84. Projected revenues and expenditures both total \$180,000. This fund has a projected ending fund balance of \$268,600 in both FY 2025-26 and 2026-27.

DEBT SERVICE FUNDS – FUND SPECIFIC ANALYSIS

Oakland Schools maintains three debt service funds as follows:

The Debt Service Fund 311 – 2016 Refunding Bonds accounts for the partial refunding of the 2007 CFE Campus Renovation Bonds. The remainder of the unrefunded bonds were paid off in May 2017. The bonds have a debt payment schedule through 2036 with annual debt service expenditures of approximately \$3.3 million. At the time of printing of this document, the District is doing a second refunding of these bonds in order to reduce interest costs. The impact of that refunding will be included in the first budget amendment of 2026-27.

The Debt Service Fund 313 – Qualified School Construction Bond (QSCB) accounts for the 2010 bond which was used to fund Oakland Schools' renovations of the Administration Building and Career Focused Education Campuses. Resources are accumulated in this fund and transferred to the Debt Service Fund 314 annually in order to make semi-annual interest payments and annual set-aside payment. The debt payment schedule runs through 2027.

The Debt Service Fund 314 – Qualified School Construction Bond Construction Reserve Fund accounts for the required annual set-aside payments for the QSCB Bond. Upon the bonds' maturity in 2027, the assets set aside and invested will pay the bond principal.

Anticipated ending fund balances for FY 2025-26 and 2026-27 for the three debt service funds are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
DSF 311 - 2016 Refunding Bonds Restricted Fund Balance	\$ 10,039,300	\$ 11,164,100
DSF 313 - QSCB Restricted Fund Balance	\$ 460,900	\$ -
DSF 314 - QSCB Construction Reserve Fund Restricted Fund Balance	\$ 13,588,400	\$ -

FY 2026-27 revenue consists primarily of operating transfers to fund debt service, interest earnings and a Federal interest subsidy in the QSCB Construction Reserve Fund.

FY 2026-27 expenditures consist of principal and interest payments, along with minor investment advisory service fees.

CAPITAL PROJECT FUNDS – FUND SPECIFIC ANALYSIS

CFE Technical Campus Renovations Phase II Project – Fund 404

Oakland Schools Career Focused Education Technical Campus renovations continue based on need at each of the four technical campuses. Significant renovations have been occurring over the last two years and were completed in 2025-26 (see Enterprise-wide Executive Summary for additional information). Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepaids	\$ 18,700	\$ 18,700
Committed fund balance	17,089,000	9,972,900
Total Budgeted Ending Fund Balance	\$ 17,107,700	\$ 9,991,600

FY 2026-27 revenue is projected to be \$10.2 million which consists of interest earned and an operating transfer in from the Career Focused Education Fund of \$8.8 million.

FY 2026-27 expenditures are projected to be \$21.8 million, consisting of various facility renovations detailed in the 5-year capital plan of the organization. Significant projects in 2026-27 include safety & security updates at all campuses, and HVAC replacement and NAIS lab buildout at the Southeast campus. These projects may span multiple fiscal years from 2025-26 to 2026-27.

Administration Building Renovation & Maintenance – Fund 406

The Administration Building Renovation & Maintenance Capital Projects Fund 406 contains funding for various capital projects as necessary at the Administration Building & Conference Center in the following categories: HVAC and chiller replacement, audio/visual (AV) updates, safety and security upgrades and general capital projects. FY 2025-26 and 2026-27 fund balances are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Committed fund balance	\$ 32,700	\$ 32,700
Non-Spendable Prepaids & Inventory	11,075,200	6,646,100
Total Budgeted Ending Fund Balance	\$ 11,107,900	\$ 6,678,800

FY 2026-27 revenue is projected to be \$.8 million and consists of interest earned and operating transfers from the GEF, SEF and CFEF for future projects.

FY 2026-27 expenditures are projected to be \$5.3 million consisting of various facility renovations detailed in the 5-year capital plan of the organization, including those described above. These projects may span multiple fiscal years from 2025-26 to 2026-27.

ENTERPRISE FUND – FUND SPECIFIC ANALYSIS

Production Print Enterprise Fund – FUND 710

The Production Print Enterprise Fund accounts for all operations of the District's full-service print shop operations. In FY 2020-21, the district retroactively applied GASB 68, *Accounting and Financial Reporting for Pensions* and GASB 75, *Accounting and Financial Reporting for Postemployment Benefits Other than Pensions* to the Print Production Enterprise Fund. The application of these standards resulted in a negative fund balance due to the recording of the fund's share of statewide pension and OPEB liabilities. Anticipated ending net assets for this fund for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Net investment in capital assets	\$ 93,800	\$ 93,800
Restricted Net OPEB Asset	\$ 95,300	\$ 95,300
Unrestricted net position	(972,400)	(1,153,600)
Total net position	\$ (783,300)	\$ (964,500)

FY 2026-27 revenue is projected to be \$.9 million:

- Operating Revenue - \$.8 million
- State Revenue (MPERS Sec 147) & other - \$.1 million

In 2024-25, administration decided to scale down the size of print shop operations and discontinue business with local county, city and township governments and focus services on our constituent school districts.

FY 2026-27 expenditures are projected to be \$1.1 million:

- Wages & Benefits - \$.5 million
- Purchased Services - \$.2 million
- Supplies, Materials & Other - \$.3 million
- Facility Operations - \$.1 million

INTERNAL SERVICE FUNDS – FUND SPECIFIC ANALYSIS

Risk Related Activity Fund (RRAF) – FUND 810

The RRAF is an internal service fund in which all insurances of the district are reported. This fund is projected to have a FY 2026-27 year-end net position of \$3.2 million. Anticipated net position for FY 2025-26 and 2026-27 is detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Claim Fluctuation Reserve - Professional Liability	1,280,000	1,320,000
Claim Fluctuation Reserve - Cyber Liability	1,278,400	1,278,400
Contingency Reserve - P/C Settlements	50,000	50,000
Retained Earnings	473,200	537,800
Total Net Position	\$ 3,081,600	\$ 3,186,200

The district has fully funded (100%) its compensated absence liabilities through June 30, 2025, and will continue to fund the liabilities annually. The accruals currently reflected on the fund's balance sheet for compensated absences total \$3.7 million.

OAKLAND SCHOOLS COOPERATIVE SERVICES FUND BUDGET
SHARED SERVICES & TUITION PROGRAMS FUND 270
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	9,460	2,600	2,600
Committed	4,313,498	5,367,800	3,984,200
TOTAL FUND EQUITY, BEGINNING OF YEAR	4,322,958	5,370,400	3,986,800
REVENUE			
LOCAL SOURCES			
Earnings on Investment	204,819	185,000	148,000
Virtual Learning Academy K-8 Tuition	1,626,200	1,117,400	1,644,000
Virtual Learning Academy 9-12 Tuition	1,541,975	2,409,200	2,020,500
VLAC Learning Academy K-8 Tuition Refund	-	(450,000)	-
Accelerated College Experience Tuition	1,092,700	1,433,300	1,470,000
Accelerated College Experience Tuition Refund	-	(215,000)	-
Graduation Alliance	1,638,941	1,400,000	1,400,000
Foreign Exchange Program	144,000	108,000	180,000
Shared Services	10,989,830	11,323,900	11,912,300
E-Rate Revenue	56,497	80,000	80,000
Miscellaneous Revenue	1,169	2,000	2,000
TOTAL LOCAL SOURCES	17,296,131	17,393,800	18,856,800
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	304,337	379,500	319,500
Section 147a(3) MPSERS Cost Offset ISDs & Districts	85,128	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	450,789	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	829,097	1,220,900	1,208,600
Section 147c(2) MPSERS One Time Deposit	188,458	-	-
Section 27L4 Healthcare Offset	-	113,200	-
Section 147e MPSERS Employer DC Match	41,015	50,100	50,100
Section 147g MPSERS 3% Healthcare Reimbursement	79,347	-	-
TOTAL STATE SOURCES	1,978,171	1,763,700	1,578,200
OTHER FINANCING SOURCES			
Indirect Revenue	522,310	538,400	552,000
TOTAL OTHER FINANCING SOURCES	522,310	538,400	552,000
TOTAL REVENUE	19,796,612	19,695,900	20,987,000
TOTAL REVENUE AND BEGINNING BALANCE	24,119,570	25,066,300	24,973,800
EXPENDITURES			
Virtual Learning Academy K-8	1,546,256	2,106,200	1,925,900
Virtual Learning Academy 9-12	1,233,881	1,616,400	1,528,100
Oakland Accelerated College Experience	997,701	1,445,200	1,370,500
Graduation Alliance	1,552,953	1,334,700	1,335,100
Foreign Exchange Program	114,621	91,000	219,000
Shared Services	12,990,237	14,143,600	14,537,900
Shared Services Administration	313,520	342,400	351,200
TOTAL EXPENDITURES	18,749,169	21,079,500	21,267,700
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	2,606	2,600	2,600
Committed	5,367,795	3,984,200	3,703,500
TOTAL FUND EQUITY, END OF YEAR	5,370,401	3,986,800	3,706,100
TOTAL EXPEND AND ENDING BALANCE	24,119,570	25,066,300	24,973,800

OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
OAKLAND NETWORK FOR EDUCATION FUND 271
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Committed	14,086,734	13,889,800	12,706,500
TOTAL FUND EQUITY, BEGINNING OF YEAR	14,086,734	13,889,800	12,706,500
REVENUE			
Operating Transfer In - GEF	413,400	413,400	413,400
Operating Transfer In - SEF	6,600	6,600	6,600
Operating Transfer In - CFEF	6,600	6,600	6,600
ONE Capital Outlay Fees	526,149	523,800	523,800
E-Rate Revenue	94,787	400,000	100,000
Earnings on Investment	628,180	530,000	424,000
TOTAL REVENUE	1,675,716	1,880,400	1,474,400
TOTAL REVENUE AND BEGINNING BALANCE	15,762,450	15,770,200	14,180,900
EXPENDITURES			
Expenditures	1,872,685	3,063,700	1,831,100
TOTAL EXPENDITURES	1,872,685	3,063,700	1,831,100
FUND EQUITY, END OF YEAR			
Committed	13,889,765	12,706,500	12,349,800
TOTAL FUND EQUITY, END OF YEAR	13,889,765	12,706,500	12,349,800
TOTAL EXPEND AND ENDING BALANCE	15,762,450	15,770,200	14,180,900

OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
OAKLAND NETWORK FOR EDUCATION FUND 271
FISCAL YEAR 2026-27

PROGRAM DESCRIPTION			FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
221	XXXX	Literacy Essentials Oakland - CPDI	216,949	315,000	301,700
221	XXXX	Numeracy Initiative - CPDI	174,240	325,000	300,000
231	3170	Legal Fees	5,395	5,000	5,000
284	3190	Other Professional & Technical Services	476,908	715,500	715,500
284	3450	Copyright Fees/Software Licenses	60,720	80,800	80,800
284	4120	Equipment Repair & Maintenance	234,390	270,000	270,000
284	5990	Misc Supplies & Materials	3,469	10,000	10,000
284	6410	New Equip/Furniture - Depreciable	27,631	10,000	10,000
456	6220	ONE Infrastructure	379,065	1,219,300	25,000
511	XXXX	Principal & Interest - SBITA	133,118	113,100	113,100
634	8110	ONE Fund Transfer to Fund 313	160,800	-	-
TOTAL EXPENDITURES			1,872,685	3,063,700	1,831,100

OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
MEDICAID FUND 273
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	1,219	600	600
Committed	-	600	600
TOTAL FUND EQUITY, BEGINNING OF YEAR	1,219	1,200	1,200
REVENUE			
LOCAL SOURCES			
Medicaid Cost Recovery Fees	190,421	217,100	338,900
Medicaid Service Fees	14,150,138	14,897,300	15,000,000
Medicaid Service Fees - Caring 4 Students	1,056,959	923,500	1,356,200
Earnings on Investment	458,153	450,000	360,000
TOTAL LOCAL SOURCES	15,855,671	16,487,900	17,055,100
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	12,927	15,600	13,600
Section 147a(3) MPSERS Cost Offset ISDs & Districts	3,616	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	19,148	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	35,217	50,100	45,500
Section 147c(2) MPSERS One Time Deposit	8,005	-	-
Section 27L4 Healthcare Offset	-	4,600	-
Section 147e MPSERS Employer DC Match	1,742	2,100	2,100
Section 147g MPSERS 3% Healthcare Reimbursement	6,918	-	-
TOTAL STATE SOURCES	87,573	72,400	61,200
FEDERAL SOURCES			
Medicaid Outreach Fees	1,538,160	1,800,000	1,800,000
TOTAL REVENUE	17,481,404	18,360,300	18,916,300
TOTAL REVENUE AND BEGINNING BALANCE	17,482,623	18,361,500	18,917,500
EXPENDITURES			
Expenditures	17,481,407	18,360,300	18,916,300
TOTAL EXPENDITURES	17,481,407	18,360,300	18,916,300
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	583	600	600
Committed	633	600	600
TOTAL FUND EQUITY, END OF YEAR	1,216	1,200	1,200
TOTAL EXPENDITURES AND ENDING BALANCE	17,482,623	18,361,500	18,917,500

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
MEDICAID FUND 273
FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION			FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
<i>SALARIES</i>					
289	1390	Other Professional Business Salary	279,582	292,200	283,800
289	1620	Secretarial/Clerical/Bookkeepr	54,017	50,100	53,500
289	1760	Compensated Absences	5,653	3,000	3,000
SALARIES TOTAL			339,252	345,300	340,300
<i>EMPLOYEE BENEFITS</i>					
289	2110	Group Life Insurance	245	300	300
289	2121	Long Term Disability	740	700	600
289	2122	Short Term Disability	921	1,000	1,200
289	2130	Group Health	61,379	64,200	65,000
289	2140	Dental Health Care	4,293	5,600	5,900
289	2150	Vision Care	403	400	400
289	2490	Other Prof Svcs for Employees	1,100	1,200	1,200
289	2820	Contr To Retirement Funds	97,319	90,000	83,200
289	2821	Defined Contr Employer	5,584	7,800	6,300
289	2822	Personal Health Care Fund	1,595	2,200	1,800
289	2823	Contr To Retirement Funds - UAAL	35,217	51,400	45,500
289	2824	Contr To Retirement 147c2 UAAL	8,005	-	-
289	2825	MPERS 147g 3% Health Reimb	6,918	-	-
289	2830	Employer Social Security	25,386	27,200	25,900
289	2840	Workers Compensation	657	200	400
EMPLOYEE BENEFITS TOTAL			249,762	252,200	237,700
<i>FACILITY OPERATIONS</i>					
261	3190	Other Professional & Technology Services	242	400	600
261	3830	Water & Sewage	120	100	200
261	3840	Waste & Trash Disposal	426	100	100
261	3910	Property & Liability	1,194	1,300	800
261	4110	Land/Bldg Repair & Maintenance	2,267	1,300	3,000
261	4111	Plant & Fixed Operations	-	200	200
261	5510	Natural Gas	586	600	1,000
261	5520	Electricity	3,031	3,300	4,800
261	5990	Misc Supplies & Materials	4	-	200
261	6410	New Equipment/Furniture	929	800	1,100
511	7150	Lease Payment Principal & Interest	9,571	10,300	10,300
FACILITY OPERATIONS TOTAL			18,370	18,400	22,300

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
MEDICAID FUND 273
FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION			FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
OPERATIONS					
231	3170	Legal Services	2,106	-	-
284	4120	Equipment Repair & Maintenance	-	-	1,000
284	6410	New Equipment/Furniture	636	3,300	34,500
284	6421	New Equipment - Computers	10,843	-	-
289	3190	Other Professional & Technical Services	89,185	92,000	96,000
289	3210	Mileage Reimbursement	-	300	300
289	3220	Employee Reimburse (Conference)	3,914	3,600	3,600
289	3410	Telephone	-	500	-
289	3450	Copyright Fees	249	300	300
289	3490	Other Misc Communications	749	600	600
289	4121	Equipment Repair & Maintenance - Printing	677	1,500	1,500
289	5910	Office Supplies	-	500	500
289	5990	Misc Supplies & Materials	257	500	500
289	7410	Dues & Fees	150	200	200
289	9990	Indirect	20,000	20,300	20,800
411	8910	Transfers to LEAs - Medicaid Fees	14,150,138	14,897,300	15,000,000
411	8913	Transfers to LEAs - Outreach Fees	1,538,160	1,800,000	1,800,000
411	8914	Transfers to LEAs - Caring 4 Students	1,056,959	923,500	1,356,200
OPERATIONS TOTAL			16,874,023	17,744,400	18,316,000
TOTAL EXPENDITURES			17,481,407	18,360,300	18,916,300

OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
HR/FINANCE CONSORTIUM FUND 277
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Committed	645,247	838,200	892,700
TOTAL FUND EQUITY, BEGINNING OF YEAR	645,247	838,200	892,700
REVENUE			
LOCAL SOURCES			
District Consortium Fees	1,185,294	1,161,000	1,183,700
Earnings on Investment	54,368	50,000	40,000
TOTAL LOCAL SOURCES	1,239,662	1,211,000	1,223,700
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	17,913	20,900	15,500
Section 147a(3) MPSERS Cost Offset ISDs & Districts	5,011	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	26,533	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	48,800	67,300	77,200
Section 147c(2) MPSERS One Time Deposit	11,092	-	-
Section 27L4 Healthcare Offset	-	6,200	-
Section 147e MPSERS Employer DC Match	2,414	2,800	2,800
Section 147g MPSERS 3% Healthcare Reimbursement	8,712	-	-
TOTAL STATE SOURCES	120,475	97,200	95,500
OTHER FINANCING SOURCES			
Operating Transfer In - GEF (OS Fees)	25,000	25,000	25,000
Operating Transfer In - SEF (OS Fees)	12,500	12,500	12,500
Operating Transfer In - CFEF (OS Fees)	12,500	12,500	12,500
TOTAL OTHER FINANCING SOURCES	50,000	50,000	50,000
TOTAL REVENUE	1,410,137	1,358,200	1,369,200
TOTAL REVENUE AND BEGINNING BALANCE	2,055,384	2,196,400	2,261,900
EXPENDITURES			
Expenditures	1,217,231	1,303,700	1,300,600
TOTAL EXPENDITURES	1,217,231	1,303,700	1,300,600
FUND EQUITY, END OF YEAR			
Committed	838,153	892,700	961,300
TOTAL FUND EQUITY, END OF YEAR	838,153	892,700	961,300
TOTAL EXPEND AND ENDING BALANCE	2,055,384	2,196,400	2,261,900

OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
HR/FINANCE CONSORTIUM FUND 277
FISCAL YEAR 2026-27

PROGRAM DESCRIPTION	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
<i>SALARIES</i>			
1510 Information Management	530,386	549,600	571,600
1760 Compensated Absences	9,460	9,000	9,000
SALARIES TOTAL	539,846	558,600	580,600
<i>EMPLOYEE BENEFITS</i>			
2110 Life Insurance	398	500	500
2121 Long Term Disability	1,196	1,100	1,100
2122 Short Term Disability	1,536	1,400	2,100
2137 Group Health	49,346	34,300	34,800
2142 Dental Health Care	5,903	6,500	8,600
2152 Vision Care	535	400	400
2490 Professional Services For Employees	1,600	1,800	1,800
2820 Contributions To Retirement	140,856	153,200	140,500
2821 Defined Contribution Employer Match	16,836	17,500	9,500
2822 Personal Healthcare Fund	4,074	4,200	2,100
2823 Contributuions To Retirement Funds - UAAL	48,800	67,300	77,200
2824 Contr To Retirement 147c2 UAAL	11,092	-	-
2825 MPSERS 147g 3% Health Reimb	8,712	-	-
2830 Social Security	39,978	42,100	43,600
2840 Worker's Compensation	986	200	1,000
2920 Cash In Lieu Of Benefits	4,921	4,600	11,200
2930 Cellphone Stipend	540	500	-
2950 Vacation Sale	-	4,700	200
EMPLOYEE BENEFITS TOTAL	337,309	340,300	334,600
<i>PURCHASE SERVICES</i>			
3170 Legal Fees	-	6,200	-
3190 Other Professional & Technical Services	15,000	25,000	5,000
3191 Other Professional & Technical Services (PowerSchool)	-	20,000	20,000
3210 Mileage	186	200	200
3220 Conference Travel	6,127	8,000	8,200
3450 Copyright & Software Licenses	3,780	16,000	16,200
3610 Printing & Binding	3,449	3,500	4,500
3910 Property & General Liability	1,402	1,400	1,100
4140 Software Maintenance Agreements	142,037	142,800	147,400
PURCHASED SERVICES TOTAL	171,981	223,100	202,600
<i>SUPPLIES & MATERIALS</i>			
5990 Misc Supplies & Materials	5,950	6,000	4,500
7410 Dues & Fees	940	1,000	1,200
8110 Operating Transfer - GEF Hosting Fee	127,000	127,000	130,000
8290 Payments to Districts	705	-	-
8915 Contingency	-	11,400	11,800
9990 Indirect	33,500	36,300	35,300
SUPPLIES & MATERIALS TOTAL	168,095	181,700	182,800
TOTAL EXPENDITURES	1,217,231	1,303,700	1,300,600

OAKLAND SCHOOLS SCHOOL ACTIVITIES FUND BUDGET
SCHOOL ACTIVITIES FUND 290
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Committed	257,366	268,600	268,600
TOTAL FUND EQUITY, BEGINNING OF YEAR	257,366	268,600	268,600
REVENUE			
Local Source Revenue - Other School Activity Income	214,318	180,000	180,000
TOTAL REVENUE	214,318	180,000	180,000
TOTAL REVENUE AND BEGINNING BALANCE	471,684	448,600	448,600
EXPENDITURES			
Expenditures - Other Support Services	203,037	180,000	180,000
TOTAL EXPENDITURES	203,037	180,000	180,000
FUND EQUITY, END OF YEAR			
Committed	268,647	268,600	268,600
TOTAL EXPEND AND ENDING BALANCE	471,684	448,600	448,600

OAKLAND SCHOOLS DEBT SERVICE FUND BUDGET
2016 REFUNDING BONDS DEBT SERVICE FUND 311
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Restricted	7,643,125	8,843,000	10,039,300
TOTAL FUND EQUITY, BEGINNING OF YEAR	7,643,125	8,843,000	10,039,300
REVENUE			
Interest Earned/Unrealized Gain (Loss)	364,257	360,000	288,000
Operating Transfer In - CFE	3,300,000	3,300,000	3,300,000
TOTAL REVENUE	3,664,257	3,660,000	3,588,000
TOTAL REVENUE AND BEGINNING BALANCE	11,307,382	12,503,000	13,627,300
EXPENDITURES			
Principal - Serial Bonds	1,535,000	1,610,000	1,690,000
Interest On Serial Bonds	928,900	852,200	771,700
Professional Services Fees	500	1,500	1,500
TOTAL EXPENDITURES	2,464,400	2,463,700	2,463,200
FUND EQUITY, END OF YEAR			
Restricted	8,842,982	10,039,300	11,164,100
TOTAL FUND EQUITY, END OF YEAR	8,842,982	10,039,300	11,164,100
TOTAL EXPEND AND ENDING BALANCE	11,307,382	12,503,000	13,627,300

OAKLAND SCHOOLS DEBT SERVICE FUND BUDGET
2010 QSCB DEFEASEMENT FUND 313
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Restricted	533,029	1,214,400	460,900
TOTAL FUND EQUITY, BEGINNING OF YEAR	533,029	1,214,400	460,900
REVENUE			
Interest Earned	53,014	19,000	15,200
Operating Transfer In - GEF	105,900	-	-
Operating Transfer In - SEF	98,200	-	-
Operating Transfer In - CFE	915,100	-	-
Operating Transfer In - ONE Fund	160,800	-	-
Operating Transfer In - CPF 406	120,000	-	-
TOTAL REVENUE	1,453,014	19,000	15,200
TOTAL REVENUE AND BEGINNING BALANCE	1,986,043	1,233,400	476,100
EXPENDITURES			
Professional Services Fees	1,600	2,500	2,500
Transfer to DSF 314	770,000	770,000	473,600
TOTAL EXPENDITURES	771,600	772,500	476,100
FUND EQUITY, END OF YEAR			
Restricted	1,214,443	460,900	-
TOTAL FUND EQUITY, END OF YEAR	1,214,443	460,900	-
TOTAL EXPEND AND ENDING BALANCE	1,986,043	1,233,400	476,100

**OAKLAND SCHOOLS DEBT SERVICE FUND BUDGET
2010 QSCB CONSTRUCTION RESERVE FUND 314
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Restricted	11,628,148	12,943,200	13,588,400
TOTAL FUND EQUITY, BEGINNING OF YEAR	11,628,148	12,943,200	13,588,400
REVENUE			
Interest Earned / Unrealized Gain (Loss) on Investments	710,912	40,000	902,800
Federal Interest Subsidy	761,683	762,700	762,700
Operating Transfer In - Fund 313 QSCB Defeasement Fund	770,000	770,000	473,600
TOTAL REVENUE	2,242,595	1,572,700	2,139,100
TOTAL REVENUE AND BEGINNING BALANCE	13,870,743	14,515,900	15,727,500
EXPENDITURES			
Principal on Term Bond	-	-	14,800,000
Interest on Term Bond	925,000	925,000	925,000
Professional Services Fees	2,500	2,500	2,500
TOTAL EXPENDITURES	927,500	927,500	15,727,500
FUND EQUITY, END OF YEAR			
Restricted	12,943,243	13,588,400	-
TOTAL FUND EQUITY, END OF YEAR	12,943,243	13,588,400	-
TOTAL EXPEND AND ENDING BALANCE	13,870,743	14,515,900	15,727,500

OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
CFE CAMPUS RENOVATIONS CAPITAL PROJECTS FUND - FUND 404
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	39,008	18,700	18,700
Committed	24,692,790	23,622,400	17,089,000
TOTAL FUND EQUITY, BEGINNING OF YEAR	24,731,798	23,641,100	17,107,700
REVENUE			
Interest Earned - Non Bond Proceeds	824,218	740,000	592,000
Operating Transfer In - GEF	1,100,000	-	-
Operating Transfer In - CFEF	9,000,000	10,100,000	8,800,000
TOTAL REVENUE	10,924,218	10,840,000	9,392,000
TOTAL REVENUE AND BEGINNING BALANCE	35,656,016	34,481,100	26,499,700
EXPENDITURES			
Expenditures	12,014,926	17,373,400	16,508,100
TOTAL EXPENDITURES	12,014,926	17,373,400	16,508,100
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	18,656	18,700	18,700
Committed	23,622,434	17,089,000	9,972,900
TOTAL FUND EQUITY, END OF YEAR	23,641,090	17,107,700	9,991,600
TOTAL EXPEND AND ENDING BALANCE	35,656,016	34,481,100	26,499,700

OAKLAND SCHOOLS CAPITAL PROJECTS FUND
CFE CAMPUS RENOVATIONS CAPITAL PROJECTS FUND - FUND 404
FISCAL YEAR 2026-27

PROGRAM DESCRIPTION		FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
PHASE I CONSTRUCTION/RENOVATIONS				
261	4110 Land & Buildings Repair/Maintenance	7,833	-	-
261	4220 Equipment Rental	627	-	-
456	3190 Other Professional & Technology Services	47,026	16,000	-
456	3191 Plan Review Fees	35,900	-	-
456	5990 Misc. Supplies	6,788	-	-
456	6220 Trade Contracts	5,248,204	-	-
456	6221 Building Alterations - Roofs	1,717,559	-	-
456	6224 AE Consulting Fees	67,812	-	-
456	6227 CM General Conditions	557,082	-	-
456	6229 CM Fees	208,567	-	-
456	6232 Construction Contingency	22,900	-	-
456	6410 New Furniture & Equipment	295,121	18,500	-
456	6411 Technology Equipment	130,050	-	-
TOTAL PHASE I CONSTRUCTION/RENOVATIONS		8,345,469	34,500	-
PHASE II CONSTRUCTION/RENOVATIONS				
284	6421 Equipment/Computers		6,800	-
456	6220 Trade Contracts	506,030	2,865,200	60,000
456	6224 AE Consulting Fees	240,743	151,600	-
456	6227 CM General Conditions	211,674	434,700	-
456	6229 CM Fees	24,940	91,200	-
456	6232 Construction Contingency	-	174,600	-
456	6411 Technology Equipment		33,200	-
TOTAL PHASE II CONSTRUCTION/RENOVATIONS		983,387	3,757,300	60,000
PARKING LOT/GATE ACCESS RENOVATIONS				
452	3191 Other Professional & Technology Services	7,166	108,000	-
452	6310 Improvements other than Building	587,777	3,845,800	50,000
452	6311 CM General Conditions	173,921	464,700	-
452	6312 CM Fees	17,633	115,800	-
452	6313 Construction Contingency	-	13,300	-
452	6314 AE Consulting Fees	56,446	33,800	-
TOTAL PARKING LOT/GATE ACCESS RENOVATIONS		842,943	4,581,400	50,000
SAFETY & SECURITY UPGRADES				
456	6220 Trade Contracts	-	-	1,800,000
TOTAL SAFETY & SECURITY UPGRADES		-	-	1,800,000
OSTC-SE ROOFTOP UNIT REPLACEMENTS				
456	3191 Other Professional & Technology Services	-	25,300	25,300
456	6220 Trade Contracts	-	2,529,900	2,529,900
456	6224 AE Consulting Fees	-	410,000	410,000
456	6227 CM General Conditions	-	207,500	207,500
456	6229 CM Fees	-	74,900	74,900
456	6232 Construction Contingency	-	253,000	253,000
456	6233 Owners Contingency	-	309,400	309,400
TOTAL OSTC-SE ROOFTOP UNIT REPLACEMENTS		-	3,810,000	3,810,000

OAKLAND SCHOOLS CAPITAL PROJECTS FUND
CFE CAMPUS RENOVATIONS CAPITAL PROJECTS FUND - FUND 404
FISCAL YEAR 2026-27

PROGRAM DESCRIPTION	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FACILITIES RENOVATIONS/REPAIRS			
261 4110 Land & Building Repair/Maintenance	40,181	-	-
261 4220 Equipment Rental	14,917	-	-
261 6510 New Vehicles	361,615	470,800	-
284 4120 Software Maintenance Agreements	-	8,700	27,700
284 6410 Technology Equipment	-	486,000	486,000
284 6421 Equipment/Computers	556,774	1,069,200	1,563,000
456 3190 Other Professional & Technology Services	1,704	10,000	10,000
456 6220 Trade Contracts	37,240	1,249,800	835,800
456 6224 AE Consulting Fees	14,978	100,000	100,000
456 6410 New Furniture & Equipment - Depreciable	599,353	657,400	1,300,000
456 6411 Technology Equipment	20,352	18,800	18,800
456 6420 New Equipment & Furniture - Non-Depreciable	31,460	40,000	40,000
TOTAL FACILITIES RENOVATIONS/REPAIRS	1,678,574	4,110,700	4,381,300
INSTRUCTIONAL CAPITAL & STEMi			
456 6220 Robotics Building Alterations	-	-	1,000,000
456 6220 NAIS Building Alterations	-	650,600	4,900,000
456 6410 NAIS New Furniture & Equipment - Depreciable	-	49,400	-
456 6410 New Furniture & Equipment - Depreciable	141,070	179,500	306,800
459 XXXX STEMi Mobile Classroom	23,483	200,000	200,000
TOTAL INSTRUCTIONAL CAPITAL AND STEMi	164,553	1,079,500	6,406,800
TOTAL EXPENDITURES	12,014,926	17,373,400	16,508,100

OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
ADMINISTRATION BUILDING RENOVATIONS - FUND 406
FISCAL YEAR 2026-27

***Activity Based Cost Allocation 50% GEF, 24% SEF, 26% CFEF**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	68,264	32,700	32,700
Committed	11,283,820	14,674,000	11,075,200
TOTAL FUND EQUITY, BEGINNING OF YEAR	11,352,084	14,706,700	11,107,900
REVENUE			
Interest Earned	570,633	540,000	432,000
Operating Transfer In - GEF	3,200,000	200,000	200,000
Operating Transfer In - SEF	96,000	96,000	96,000
Operating Transfer In - CFEF	104,000	104,000	104,000
TOTAL REVENUE	3,970,633	940,000	832,000
TOTAL REVENUE AND BEGINNING BALANCE	15,322,717	15,646,700	11,939,900
EXPENDITURES			
Expenditures	616,035	4,538,800	5,261,100
TOTAL EXPENDITURES	616,035	4,538,800	5,261,100
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	32,648	32,700	32,700
Committed	14,674,034	11,075,200	6,646,100
TOTAL FUND EQUITY, END OF YEAR	14,706,682	11,107,900	6,678,800
TOTAL EXPEND AND ENDING BALANCE	15,322,717	15,646,700	11,939,900

**OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
ADMINISTRATION BUILDING RENOVATIONS - FUND 406
FISCAL YEAR 2026-27**

***Activity Based Cost Allocation 50% GEF, 24% SEF, 26% CFEE**

PROGRAM DESCRIPTION				FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
ROOF REPLACEMENT						
456	4100	6221	Building Improvements	109,500	921,300	-
456	4200	6221	Building Improvements	52,560	442,200	-
456	4600	6221	Building Improvements	56,940	479,100	-
456	4100	6224	A/E Consulting Fees - Roof	8,000	-	-
456	4200	6224	A/E Consulting Fees - Roof	3,840	-	-
456	4600	6224	A/E Consulting Fees - Roof	4,160	-	-
456	4100	6227	CM General Conditions	23,315	53,200	-
456	4200	6227	CM General Conditions	11,191	25,500	-
456	4600	6227	CM General Conditions	12,124	27,700	-
456	4100	6229	CM Fees	5,854	27,600	-
456	4200	6229	CM Fees	2,810	13,300	-
456	4600	6229	CM Fees	3,044	14,400	-
TOTAL ROOF REPLACEMENT				293,338	2,004,300	-
HVAC REPLACEMENT						
456	4100	6224	AE Consulting Fees	-	40,700	40,700
456	4200	6224	AE Consulting Fees	-	19,500	19,500
456	4600	6224	AE Consulting Fees	-	21,100	21,100
TOTAL HVAC REPLACEMENT				-	81,300	81,300
CHILLER REPLACEMENT						
456	4100	3190	Other Professional & Technical Services	-	800	4,600
456	4200	3190	Other Professional & Technical Services	-	400	2,200
456	4600	3190	Other Professional & Technical Services	-	400	2,400
456	4100	6220	Trade Contracts	-	60,400	342,500
456	4200	6220	Trade Contracts	-	29,000	164,400
456	4600	6220	Trade Contracts	-	31,400	178,100
456	4100	6224	AE Consulting Fees	-	18,700	18,700
456	4200	6224	AE Consulting Fees	-	9,000	9,000
456	4600	6224	AE Consulting Fees	-	9,700	9,700
456	4100	6227	CM General Conditions	-	9,700	54,800
456	4200	6227	CM General Conditions	-	4,600	26,300
456	4600	6227	CM General Conditions	-	5,000	28,500
456	4100	6229	CM Fees	-	2,500	14,000
456	4200	6229	CM Fees	-	1,200	6,700
456	4600	6229	CM Fees	-	1,300	7,300
456	4100	6232	Construction Contingency	-	12,100	68,500
456	4200	6232	Construction Contingency	-	5,800	32,900
456	4600	6232	Construction Contingency	-	6,300	35,600
456	4100	6233	Owners Contingency	-	79,500	450,600
456	4200	6233	Owners Contingency	-	38,200	216,200
456	4600	6233	Owners Contingency	-	41,300	234,300
TOTAL CHILLER REPLACEMENT				-	367,300	1,907,300
AV UPGRADES						
284	4100	6224	AE Consulting Fees	-	47,500	5,000
284	4200	6224	AE Consulting Fees	-	22,800	2,400
284	4600	6224	AE Consulting Fees	-	24,700	2,600
284	4100	6410	New Furniture & Equipment - Depreciable	-	500,000	50,000
284	4200	6410	New Furniture & Equipment - Depreciable	-	240,000	24,000
284	4600	6410	New Furniture & Equipment - Depreciable	-	260,000	26,000
TOTAL AV UPGRADES				-	1,095,000	110,000
SAFETY & SECURITY UPGRADES						
456	4100	6220	Trade Contracts	-	-	250,000
456	4200	6220	Trade Contracts	-	-	120,000
456	4600	6220	Trade Contracts	-	-	130,000
TOTAL SAFETY & SECURITY UPGRADES				-	-	500,000

OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
ADMINISTRATION BUILDING RENOVATIONS - FUND 406
FISCAL YEAR 2026-27

***Activity Based Cost Allocation 50% GEF, 24% SEF, 26% CFEF**

PROGRAM DESCRIPTION				FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
GENERAL CAPITAL PROJECTS						
261	4100	4110	Land/Building Repair/Maintenance	31	-	-
261	4200	4110	Land/Building Repair/Maintenance	15	-	-
261	4600	4110	Land/Building Repair/Maintenance	16	-	-
284	4100	4120	Equipment Repair/Maintenance	13,320	2,100	32,800
284	4200	4120	Equipment Repair/Maintenance	6,394	1,000	15,700
284	4600	4120	Equipment Repair/Maintenance	6,927	1,100	17,000
284	4100	4140	Software Maintenance Agreements	-	1,100	1,100
284	4200	4140	Software Maintenance Agreements	-	500	500
284	4600	4140	Software Maintenance Agreements	-	600	600
284	4100	6410	New Furniture & Equipment - Depreciable	27,210	320,000	1,077,500
284	4200	6410	New Furniture & Equipment - Depreciable	13,773	153,600	517,200
284	4600	6410	New Furniture & Equipment - Depreciable	13,437	166,400	560,300
284	4100	6421	Technology Equipment - Non Depreciable	3,223	-	25,000
284	4200	6421	Technology Equipment - Non Depreciable	1,611	-	12,000
284	4600	6421	Technology Equipment - Non Depreciable	1,611	-	13,000
452	4100	6310	Improvements Other Than Building	-	5,000	30,000
452	4200	6310	Improvements Other Than Building	-	2,400	14,400
452	4600	6310	Improvements Other Than Building	-	2,600	15,600
456	4100	3190	Other Professional & Technical Services	1,500	1,500	1,500
456	4200	3190	Other Professional & Technical Services	720	700	700
456	4600	3190	Other Professional & Technical Services	780	800	800
456	4100	6220	Trade Contracts	2,027	156,100	141,900
456	4200	6220	Trade Contracts	973	74,900	68,100
456	4600	6220	Trade Contracts	5,107	81,200	73,800
456	4100	6410	New Furniture & Equipment - Depreciable	52,011	7,800	20,000
456	4200	6410	New Furniture & Equipment - Depreciable	24,965	3,900	9,600
456	4600	6410	New Furniture & Equipment - Depreciable	27,046	4,600	10,400
456	4100	6420	New Furniture & Equipment - Non Depreciable	-	1,500	1,500
456	4200	6420	New Furniture & Equipment - Non Depreciable	-	700	700
456	4600	6420	New Furniture & Equipment - Non Depreciable	-	800	800
TOTAL GENERAL CAPITAL PROJECTS				202,697	990,900	2,662,500
OTHER EXPENDITURES						
634	4100	8110	Transfer Out - QSCB Defeasement Fund 313	60,000	-	-
634	4200	8110	Transfer Out - QSCB Defeasement Fund 313	28,800	-	-
634	4600	8110	Transfer Out - QSCB Defeasement Fund 313	31,200	-	-
TOTAL OTHER EXPENDITURES				120,000	-	-
TOTAL EXPENDITURES				616,035	4,538,800	5,261,100

OAKLAND SCHOOLS PRODUCTION PRINTING ENTERPRISE FUND - FUND 710
REVENUE AND EXPENSE BUDGET
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
NET POSITION, BEGINNING OF YEAR			
Net Investment in Capital Assets	160,262	93,800	93,800
Restricted Net OPEB Asset	9,117	95,300	95,300
Unrestricted Net Position	(996,402)	(886,800)	(972,400)
TOTAL NET POSITION, BEGINNING OF YEAR	(827,023)	(697,700)	(783,300)
REVENUE			
LOCAL SOURCES			
Production Printing - External Services	561,128	350,000	350,000
Production Printing - Internal Services	385,248	430,000	430,000
Fingerprinting Revenue	83,689	65,000	65,000
Earning on Investment	12,548	7,800	6,000
Miscellaneous - Pension/OPEB Gain	126,729	-	-
TOTAL LOCAL SOURCES	1,169,342	852,800	851,000
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	16,066	12,100	16,900
Section 147a(3) MPSERS Cost Offset ISDs & Districts	4,494	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	23,798	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	43,769	38,900	37,800
Section 147c(2) MPSERS One Time Deposit	9,949	-	-
Section 27L4 Healthcare Offset	-	3,600	-
Section 147e MPSERS Employer DC Match	2,165	1,600	1,600
Section 147g MPSERS 3% Healthcare Reimbursement	7,089	-	-
TOTAL STATE SOURCES	107,330	56,200	56,300
OTHER FINANCING SOURCES			
Miscellaneous - Lease Transfer to GEF	79,688	-	-
TOTAL OTHER FINANCING SOURCES	79,688	-	-
TOTAL OPERATING REVENUE	1,356,360	909,000	907,300
TOTAL OPERATING REVENUE AND BEG BALANCE	529,337	211,300	124,000
OPERATING EXPENSES	1,226,990	994,600	1,088,500
TOTAL OPERATING EXPENSES	1,226,990	994,600	1,088,500
NET POSITION, END OF YEAR			
Net Investment in Capital Assets	93,840	93,800	93,800
Restricted Net OPEB Asset	95,319	95,300	95,300
Unrestricted Net Position	(886,812)	(972,400)	(1,153,600)
TOTAL NET POSITION, END OF YEAR	(697,653)	(783,300)	(964,500)

OAKLAND SCHOOLS PRODUCTION PRINTING ENTERPRISE FUND - FUND 710
EXPENSE BUDGET SUMMARY
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
OPERATING EXPENSES			
<i>SALARIES</i>			
1170 Department Director	89,091	93,000	97,200
1620 Secretary/Clerical	170,840	178,900	181,900
1760 Compensated Absences	151	6,000	6,000
1841 Temporary Retirees	8,791	10,300	13,000
1990 Overtime Salaries	-	2,000	2,000
SALARIES TOTAL	268,873	290,200	300,100
<i>EMPLOYEE BENEFITS</i>			
2110 Life Insurance	195	200	200
2121 Long Term Disability	586	500	500
2122 Short Term Disability	814	800	1,100
2130 Group Health	65,959	77,600	78,400
2140 Dental Health Care	5,557	7,200	7,800
2150 Vision Care	525	500	600
2490 Other Prof Srvs For Employees	1,200	1,800	1,400
2820 Contributions To Retirement Funds	79,486	79,900	75,800
2821 Defined Contribution Employer Match	537	600	600
2823 Contributions To Retirement Funds - UAAL	43,769	38,900	37,800
2824 Contr To Retirement 147c2 UAAL	9,949	-	-
2825 MPSERS 147g 3% Health Reimb	7,089	-	-
2830 Social Security	19,933	20,700	21,400
2840 Workers Compensation	767	200	100
2920 Cash In Lieu of Benefits	792	-	-
EMPLOYEE BENEFITS TOTAL	237,158	228,900	225,700
<i>PURCHASED SERVICES</i>			
3140 Staff Services	60,359	53,100	62,000
3198 Other Technology & Professional Services	-	-	15,000
3210 Mileage Reimbursement	-	100	100
3430 Postage	207,282	60,000	60,000
3450 Copyright Fees/Software Licenses	13,018	14,500	14,500
3490 Other Misc Communication	-	200	200
4120 Equipment Repair/Maintenance	93,903	84,600	90,000
4140 Software Maintenance Agreement	-	5,400	5,400
PURCHASED SERVICES TOTAL	374,562	217,900	247,200
<i>SUPPLIES & OTHER</i>			
259 5690 Other Resale	175,471	110,000	110,000
259 5990 Misc Supplies/Materials	7,261	11,000	11,000
259 7410 Dues & Fees	4,479	4,000	9,000
259 7910 Miscellaneous	696	-	-
259 9990 Indirect	32,300	26,700	28,000
284 4120 Equipment Repair/Maintenance	-	-	1,000
284 6410 Tech Service Equipment - Depreciable	1,908	10,000	43,000
284 6421 New Equipment/Furniture - Non-Depreciable	289	-	8,000
711 7710 Amortization & Depreciation	42,743	38,000	39,600
SUPPLIES & OTHER TOTAL	265,147	199,700	249,600

OAKLAND SCHOOLS PRODUCTION PRINTING ENTERPRISE FUND - FUND 710
EXPENSE BUDGET SUMMARY
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
OPERATING EXPENSES			
<i>FACILITIES</i>			
261 3190 Other Professional & Technology Services	2,572	2,700	3,000
261 3410 Telephone	153	500	500
261 3830 Water & Sewage	1,292	900	1,400
261 3840 Waste & Trash Disposal	870	300	800
261 3910 Property & Liability	3,823	4,100	4,800
261 4110 Land/Building Repair & Maintenance	16,228	9,300	14,500
261 4111 Land/Building Repair & Maintenance	7,943	1,700	2,500
261 5510 Natural Gas	6,285	4,300	3,400
261 5520 Electricity	31,829	24,000	18,700
261 5990 Misc Supplies/Materials	41	300	600
261 6410 New Equipment/Furniture - Depreciable	10,214	5,900	11,800
261 6420 New Equipment/Furniture - Non-Depreciable	-	3,900	3,900
FACILITIES TOTAL	81,250	57,900	65,900
TOTAL OPERATING EXPENSES	1,226,990	994,600	1,088,500

OAKLAND SCHOOLS INTERNAL SERVICES FUND BUDGET
RISK RELATED ACTIVITY FUND - FUND 810
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
NET POSITION, BEGINNING OF YEAR			
Claim Fluctuation Reserve - Health Care Insurance	100,000	-	-
Claim Fluctuation Reserve - Dental Insurance	276,800	-	-
Claim Fluctuation Reserve - Vision Insurance	31,000	-	-
Claim Fluctuation Reserve - Life Insurance	1,800	-	-
Claim Fluctuation Reserve - Short/Long Term Disability Insurance	11,800	-	-
Claim Fluctuation Reserve - Workers Compensation Insurance	35,000	-	-
Claim Fluctuation Reserve - Unemployment Insurance	50,000	-	-
Claim Fluctuation Reserve - General Liability Insurance	1,500	-	-
Claim Fluctuation Reserve - Errors & Omissions Insurance	300	-	-
Claim Fluctuation Reserve - Professional Liability	720,000	1,240,000	1,280,000
Claim Fluctuation Reserve - Cyber Liability	1,000,000	1,278,400	1,278,400
Claim Fluctuation Reserve - Building, Vehicle & Other Insurance	7,900	-	-
Contingency Reserve - W/C Settlements	100,000	-	-
Contingency Reserve - P/C Settlements	72,900	50,000	50,000
Contingency Reserve - Wellbeing	-	-	-
Unrestricted Net Position	402,698	374,500	473,200
TOTAL NET POSITION, BEGINNING OF YEAR	2,811,698	2,942,900	3,081,600
REVENUE			
Compensated Absences	554,450	600,000	600,000
Healthcare Contribution	6,893,034	7,000,000	7,404,500
Health Insurance Opt Out	326,241	323,600	567,500
Health Insurance Non-Cap/Other	176,800	213,300	203,300
Dental Contribution	758,586	829,600	985,400
Vision Contribution	67,884	63,100	66,600
Life Insurance Contribution	38,852	41,800	46,100
LTD Insurance Contribution	113,288	120,200	107,400
STD Insurance Contribution	134,111	134,700	187,700
Worker Compensation Contribution	109,540	36,500	50,000
Unemployment Contribution	2,215	23,000	23,000
General Liability Contribution	37,675	43,000	47,300
Errors & Omissions Liability Contribution	6,877	8,200	9,000
Professional Liability Contribution	40,000	40,000	40,000
Building, Vehicle, & Other Insurance Contribution	169,816	169,100	186,000
Cyber Liability Contribution	111,225	111,200	122,300
Investment Income	223,016	200,000	160,000
TOTAL REVENUE	9,763,610	9,957,300	10,806,100

OAKLAND SCHOOLS INTERNAL SERVICES FUND BUDGET
RISK RELATED ACTIVITY FUND - FUND 810
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
EXPENSES			
Compensated Absences	556,525	600,000	600,000
Health Insurance	6,893,031	7,000,000	7,404,500
Health Insurance Opt Out	326,241	323,600	567,500
Benefits Specialist	125,122	134,900	136,000
Wellbeing Program	68,702	84,600	81,200
Benefits Administration	48,979	80,000	63,100
Dental Insurance	758,586	829,600	985,400
Vision Insurance	67,883	63,100	66,600
Life Insurance	38,914	41,800	46,100
LTD Insurance	114,425	120,200	107,400
STD Insurance	132,969	134,700	187,700
Worker Compensation Insurance	109,540	36,600	50,000
Unemployment	2,215	23,000	23,000
Other Professional & Technical Services - OSTC Nurses	61,683	-	-
General Liability Insurance	37,676	43,000	47,300
Errors & Omissions Liability Insurance	6,877	8,200	9,000
Building, Vehicle, & Other Insurance	169,815	169,100	186,000
Cyber Insurance	111,225	111,200	122,300
Safety Program	1,968	15,000	18,400
TOTAL EXPENSES	9,632,376	9,818,600	10,701,500
NET OPERATING PROFIT (LOSS)	131,234	138,700	104,600
NET POSITION, END OF YEAR			
Claim Fluctuation Reserve - Professional Liability	1,240,000	1,280,000	1,320,000
Claim Fluctuation Reserve - Cyber Liability	1,278,400	1,278,400	1,278,400
Contingency Reserve - P/C Settlements	50,000	50,000	50,000
Unrestricted Net Position	374,532	473,200	537,800
TOTAL NET POSITION, END OF YEAR	2,942,932	3,081,600	3,186,200

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay Needs 5-Year Plan by Funding Source	Fund Number	Ending Fund Balance 6/30/2025	Projected Needs 2025-26	Projected Needs 2026-27	Projected Needs 2027-28	Projected Needs 2028-29	Projected Needs 2029-30	Projected Needs 2030-31	Total Projected Needs FY26-FY31	Net Transfers FY26-FY31	Estimated Fund Balance Surplus (Deficit) 6/30/2031
I.T. Refresh/Capital Projects GEF (A)	100	N/A	\$ 450,000	\$ 895,000	\$ 225,000	\$ 100,000	\$ 100,000	\$ 196,000	\$ 1,966,000	\$ -	N/A
I.T. Refresh/Capital Projects SEF (A)	200	N/A	\$ 225,000	\$ 97,500	\$ 112,500	\$ 50,000	\$ 50,000	\$ 98,000	\$ 633,000	\$ -	N/A
I.T. Refresh/Capital Projects CFEF (A)	600	N/A	\$ 225,000	\$ 97,500	\$ 112,500	\$ 50,000	\$ 50,000	\$ 98,000	\$ 633,000	\$ -	N/A
Special Ed Assistive Tech & Other Capital Needs	200	N/A	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,800,000	\$ -	N/A
Summit	200/273/710	N/A	\$ 951,000	\$ 480,000	\$ 967,000	\$ 117,000	\$ 31,000	\$ 34,000	\$ 2,580,000	\$ -	N/A
O.N.E.	271	N/A	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	N/A
VLAC K-8 & 9-12	270	N/A	\$ 80,000	\$ 195,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 595,000	\$ -	N/A
ACE	270	N/A	\$ 20,000	\$ 55,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 155,000	\$ -	N/A
Capital Projects CFEF	404	\$ 23,641,100	\$ 19,947,600	\$ 16,110,800	\$ 11,936,300	\$ 11,571,900	\$ 3,928,000	\$ 2,573,400	\$ 66,068,000	\$ 51,000,000	\$ 8,573,100
Capital Projects Admin Bldg	406	\$ 14,706,700	\$ 4,516,700	\$ 5,119,500	\$ 1,340,900	\$ 1,256,000	\$ 815,600	\$ 1,831,000	\$ 14,879,700	\$ 2,400,000	\$ 2,227,000
PP&G	710*	\$ (697,700)	\$ 162,000	\$ 43,000	\$ 130,800	\$ 98,000	\$ 144,300	\$ 150,000	\$ 728,100	\$ -	\$ (1,425,800)
Totals			\$ 26,877,300	\$ 23,393,300	\$ 17,225,000	\$ 13,642,900	\$ 5,518,900	\$ 5,380,400	\$ 92,037,800	\$ 53,400,000	\$ 9,374,300

*PPG fund balance includes the impact of GASB 68/75

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2027								
		Main	NE	NW	SE	SW			Instr/Curr	2027
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades	\$ 81,300								\$ 81,300
	Chiller	\$ 1,907,400								\$ 1,907,400
	Lighting & Energy Efficiency Upgrades	\$ 31,800	\$ 53,800	\$ 45,400	\$ 42,600	\$ 43,000				\$ 216,600
	Painting		\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000				\$ 140,000
	Parking Lot Repaving			\$ 25,000		\$ 25,000				\$ 50,000
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000				\$ 60,000
	Roof Replacement									\$ -
	Safety/Security	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 250,000		\$ 2,750,000
SE RTUs				\$ 3,810,000					\$ 3,810,000	
Summit Reconfig									\$ -	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 50,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 70,000
	Building Updates	\$ 160,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 260,000
	Concrete Repairs/Replacement/Leveling	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Custodial/Maintenance Equipment		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000				\$ 60,000
	Electrical Updates	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 45,000
	Exterior - Brick Tuck-Pointing									\$ -
	Flooring Updates	\$ 25,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 65,000
	Furniture/Equipment	\$ 40,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$ 5,000		\$ 185,000
	Grounds	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				\$ 10,000
	HVAC Maintenance	\$ 30,000	\$ 25,000	\$ 28,000	\$ 25,000	\$ 25,000				\$ 133,000
	Lighting & Energy Maintenance	\$ 2,000								\$ 2,000
	Plumbing	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000				\$ 70,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Safety/Security	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 50,000
	Vehicles									\$ -
Sub-total Facilities Operations		\$ 2,864,500	\$ 815,800	\$ 835,400	\$ 4,614,600	\$ 830,000	\$ -	\$ 255,000	\$ -	\$ 10,215,300
PP&G	Production Print & Graphics									\$ -
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Services & Special Pops	ACE								\$ 55,000	\$ 55,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)			\$ 4,900,000						\$ 4,900,000
	NAIS Equipment			\$ 1,000,000						\$ 1,000,000
	Robotics (Location TBD)					\$ 1,000,000				\$ 1,000,000
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
	VLAC K-8/ 9-12							\$ 195,000		\$ 195,000
Sub-total Student Services		\$ -	\$ 88,000	\$ 5,988,000	\$ 288,000	\$ 1,088,000	\$ -	\$ -	\$ 550,000	\$ 8,002,000
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)	\$ 120,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 1,000	\$ 2,000		\$ 203,000
	Cabling Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 5,000	\$ 20,000		\$ 275,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ 700,000								\$ 700,000
	Copier/Printer Replacements									\$ -
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup	\$ 195,000	\$ 21,000	\$ 18,000	\$ 21,000	\$ 21,000	\$ 3,000	\$ 21,000		\$ 300,000
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 390,000					\$ 8,000			\$ 398,000
	OS Network Electronics	\$ 130,000	\$ 14,000	\$ 12,000	\$ 14,000	\$ 14,000	\$ 2,000	\$ 14,000		\$ 200,000
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)	\$ 975,000	\$ 105,000	\$ 90,000	\$ 105,000	\$ 105,000	\$ 15,000	\$ 105,000		\$ 1,500,000
	OS Servers Incl Virtual/OS Voice Upgrade	\$ 325,000	\$ 35,000	\$ 30,000	\$ 35,000	\$ 35,000	\$ 5,000	\$ 35,000		\$ 500,000
	OS Telecomm/Enterprise Software Licensing	\$ 260,000	\$ 28,000	\$ 24,000	\$ 28,000	\$ 28,000	\$ 4,000	\$ 28,000		\$ 400,000
Sub-total T.S.		\$ 3,345,000	\$ 398,000	\$ 369,000	\$ 398,000	\$ 398,000	\$ 43,000	\$ 225,000	\$ -	\$ 5,176,000
	GRAND TOTAL	\$ 6,209,500	\$ 1,301,800	\$ 7,192,400	\$ 5,300,600	\$ 2,316,000	\$ 43,000	\$ 480,000	\$ 550,000	\$ 23,393,300

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2028								
		Main	NE	NW	SE	SW			Instr/Curr	2028
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades		\$ 1,566,000	\$ 525,200	\$ 150,000	\$ 197,000				\$ 2,438,200
	Chiller									
	Lighting & Energy Efficiency Upgrades		\$ 718,600	\$ 831,100	\$ 1,049,400	\$ 832,700				\$ 3,431,800
	Painting	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				\$ 250,000
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement				\$ 1,151,000					\$ 1,151,000
	Safety/Security									\$ -
	SE RTUs									\$ -
Summit Reconfig							\$ 900,000		\$ 900,000	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 25,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 45,000
	Building Updates	\$ 50,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 130,000
	Concrete Repairs/Replacement/Leveling	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 40,000
	Custodial/Maintenance Equipment		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 80,000
	Electrical Updates	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 50,000
	Exterior - Brick Tuck-Pointing									\$ -
	Flooring Updates	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 90,000
	Furniture/Equipment	\$ 25,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		\$ 5,000		\$ 190,000
	Grounds		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				\$ 8,000
	HVAC Maintenance	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 150,000
	Lighting & Energy Maintenance	\$ 10,000								\$ 10,000
	Plumbing	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 90,000
	Program Refresh	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000		\$ 5,000				\$ 15,000
	Safety/Security	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 10,000		\$ 60,000
	Vehicles									\$ -
	Sub-total Facilities Operations		\$ 310,000	\$ 2,556,600	\$ 1,628,300	\$ 2,617,400	\$ 1,301,700	\$ -	\$ 915,000	\$ -
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE								\$ 20,000	\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									
	Robotics (Location TBD)					\$ 2,000,000				\$ 2,000,000
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
VLAC K-8/ 9-12							\$ 80,000		\$ 80,000	
Sub-total Student Services		\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 2,088,000	\$ -	\$ -	\$ 400,000	\$ 2,952,000
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)									\$ -
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics		\$ 143,600	\$ 143,800	\$ 143,800	\$ 143,800				\$ 575,000
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements									
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics	\$ 2,000,000								\$ 2,000,000
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 450,000								\$ 450,000
	OS Network Electronics	\$ 390,900				\$ 4,300	\$ 29,800			\$ 425,000
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)	\$ 114,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 6,000	\$ 16,000		\$ 200,000
	OS Servers Incl Virtual/OS Voice Upgrade	\$ 325,000	\$ 35,000	\$ 30,000	\$ 35,000	\$ 35,000	\$ 5,000	\$ 35,000		\$ 500,000
	OS Telecomm/Enterprise Software Licensing									\$ -
Sub-total T.S.		\$ 3,480,900	\$ 320,100	\$ 315,300	\$ 320,300	\$ 324,600	\$ 40,800	\$ 52,000	\$ -	\$ 4,854,000
	GRAND TOTAL	\$ 3,790,900	\$ 2,964,700	\$ 2,031,600	\$ 3,225,700	\$ 3,714,300	\$ 130,800	\$ 967,000	\$ 400,000	\$ 17,225,000

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2029								
		Main	NE	NW	SE	SW			Instr/Curr	2029
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades		\$ 1,566,100	\$ 1,383,900	\$ -	\$ 3,046,900				\$ 5,996,900
	Chiller									\$ -
	Lighting & Energy Efficiency Upgrades									\$ -
	Painting	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				\$ 250,000
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement									\$ -
	Safety/Security									\$ -
	SE RTUs									\$ -
Summit Reconfig									\$ -	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Building Updates	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		\$ 5,000		\$ 155,000
	Concrete Repairs/Replacement/Leveling	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Custodial/Maintenance Equipment		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000				\$ 120,000
	Electrical Updates	\$ 40,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 80,000
	Exterior - Brick Tuck-Pointing	\$ 5,000								\$ 5,000
	Flooring Updates	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 40,000		\$ 130,000
	Furniture/Equipment	\$ 20,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000				\$ 180,000
	Grounds		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	HVAC Maintenance	\$ 70,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 170,000
	Lighting & Energy Maintenance	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 90,000
	Plumbing	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 90,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 40,000
	Safety/Security	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 5,000		\$ 55,000
	Vehicles	\$ 180,000				\$ 65,000				\$ 245,000
	Sub-total Facilities Operations		\$ 535,000	\$ 1,876,100	\$ 1,693,900	\$ 310,000	\$ 3,421,900	\$ -	\$ 50,000	\$ -
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE								\$ 20,000	\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 10,000		\$ 110,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									
	Robotics (Location TBD)					\$ 3,000,000				\$ 3,000,000
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
VLAC K-8/ 9-12								\$ 80,000	\$ 80,000	
Sub-total Student Services		\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 3,088,000	\$ -	\$ 10,000	\$ 400,000	\$ 3,962,000
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)									\$ -
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements									\$ -
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 200,000								\$ 200,000
	OS Network Electronics									\$ -
	OS SAN	\$ 520,000	\$ 56,000	\$ 48,000	\$ 56,000	\$ 56,000	\$ 8,000	\$ 56,000		\$ 800,000
	OS Security (Firewalls/Filtering)									\$ -
	OS Servers Incl Virtual/OS Voice Upgrade									\$ -
	OS Telecomm/Enterprise Software Licensing									\$ -
Sub-total T.S.		\$ 921,000	\$ 181,500	\$ 173,500	\$ 181,500	\$ 181,500	\$ 8,000	\$ 57,000	\$ -	\$ 1,704,000
	GRAND TOTAL	\$ 1,456,000	\$ 2,145,600	\$ 1,955,400	\$ 779,500	\$ 6,691,400	\$ 98,000	\$ 117,000	\$ 400,000	\$ 13,642,900

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2030								
		Main	NE	NW	SE	SW			Instr/Curr	2030
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades									\$ -
	Chiller									\$ -
	Lighting & Energy Efficiency Upgrades		\$ 206,600	\$ 197,800	\$ 169,300	\$ 216,000				\$ 789,700
	Painting		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 15,000			\$ 215,000
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement									\$ -
	Safety/Security									\$ -
	SE RTUs									\$ -
	Summit Reconfig									\$ -
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Building Updates	\$ 10,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000				\$ 130,000
	Concrete Repairs/Replacement/Leveling		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Custodial/Maintenance Equipment		\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000				\$ 88,000
	Electrical Updates	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 60,000
	Exterior - Brick Tuck-Pointing									\$ -
	Flooring Updates	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 90,000
	Furniture/Equipment	\$ 35,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 5,000			\$ 200,000
	Grounds									\$ -
	HVAC Maintenance	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 250,000
	Lighting & Energy Maintenance	\$ 50,000					\$ 30,000			\$ 80,000
	Plumbing	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 90,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Safety/Security		\$ 238,700	\$ 23,200	\$ 343,300	\$ 275,000				\$ 880,200
	Vehicles									\$ -
	Sub-total Facilities Operations		\$ 335,000	\$ 717,300	\$ 493,000	\$ 784,600	\$ 763,000	\$ 50,000	\$ -	\$ -
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE								\$ 20,000	\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									
	Robotics (Location TBD)									\$ -
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
VLAC K-8/ 9-12								\$ 80,000	\$ 80,000	
Sub-total Student Services		\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 88,000	\$ -	\$ -	\$ 400,000	\$ 952,000
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)	\$ 19,600	\$ 2,100	\$ 1,800	\$ 2,100	\$ 2,100	\$ 300	\$ 2,000		\$ 30,000
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements									
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 200,000								\$ 200,000
	OS Network Electronics									\$ -
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)	\$ 130,000	\$ 14,000	\$ 12,000	\$ 14,000	\$ 14,000	\$ 2,000	\$ 14,000		\$ 200,000
	OS Servers Incl Virtual/OS Voice Upgrade	\$ 130,000	\$ 14,000	\$ 12,000	\$ 14,000	\$ 14,000	\$ 2,000	\$ 14,000		\$ 200,000
	OS Telecomm/Enterprise Software Licensing									\$ -
Sub-total T.S.		\$ 680,600	\$ 155,600	\$ 151,300	\$ 155,600	\$ 155,600	\$ 4,300	\$ 31,000	\$ -	\$ 1,334,000
	GRAND TOTAL	\$ 1,015,600	\$ 960,900	\$ 732,300	\$ 1,228,200	\$ 1,006,600	\$ 144,300	\$ 31,000	\$ 400,000	\$ 5,518,900

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2031								
		Main	NE	NW	SE	SW			Instr/Curr	2031
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades									\$ -
	Chiller									\$ -
	Lighting & Energy Efficiency Upgrades									\$ -
	Painting									\$ -
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement									\$ -
	Safety/Security									\$ -
	SE RTUs									\$ -
Summit Reconfig									\$ -	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Building Updates	\$ 1,000,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000				\$ 1,120,000
	Concrete Repairs/Replacement/Leveling	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Custodial/Maintenance Equipment		\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000				\$ 88,000
	Electrical Updates	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 50,000
	Exterior - Brick Tuck-Pointing	\$ 5,000								\$ 5,000
	Flooring Updates	\$ 50,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 25,000			\$ 135,000
	Furniture/Equipment	\$ 20,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 5,000			\$ 185,000
	Grounds									\$ -
	HVAC Maintenance	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 250,000
	Lighting & Energy Maintenance	\$ 100,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000			\$ 160,000
	Plumbing	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 85,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Safety/Security Vehicles	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 55,000
										\$ -
	Sub-total Facilities Operations	\$ 1,375,000	\$ 247,000	\$ 247,000	\$ 247,000	\$ 247,000	\$ 50,000	\$ -	\$ -	\$ 2,413,000
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE								\$ 20,000	\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									\$ -
	Robotics (Location TBD)									\$ -
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
	VLAC K-8/ 9-12							\$ 80,000		\$ 80,000
	Sub-total Student Services	\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 88,000	\$ -	\$ -	\$ 400,000	\$ 952,000
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)	\$ 120,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		\$ 3,000		\$ 203,000
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 156,100	\$ 154,100	\$ 150,100	\$ 151,100				\$ 611,400
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements	\$ 135,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 2,000	\$ 30,000		\$ 407,000
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 392,000					\$ 8,000			\$ 400,000
	OS Network Electronics									\$ -
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)									\$ -
	OS Servers Incl Virtual/OS Voice Upgrade									\$ -
	OS Telecomm/Enterprise Software Licensing									\$ -
	Sub-total T.S.	\$ 848,000	\$ 261,600	\$ 259,600	\$ 255,600	\$ 256,600	\$ 10,000	\$ 34,000	\$ -	\$ 1,925,400
	GRAND TOTAL	\$ 2,223,000	\$ 596,600	\$ 594,600	\$ 790,600	\$ 591,600	\$ 150,000	\$ 34,000	\$ 400,000	\$ 5,380,400

Support for General Fund Budget

ISD BUDGET RESOLUTION

_____, Michigan (the "District")
A _____ meeting of the board of education of the District was held in the
_____ in the District, on the ____ day of _____, 2026
at _____ o'clock in the _____.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and
supported by Member _____:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the
intermediate school board to submit its proposed General Fund budget no later than May
1 of each year to the board of each constituent district for review; and

2. Not later than June 1 of each year, the board of each constituent district
shall review the proposed intermediate school district General Fund budget, shall adopt a
board resolution expressing its support for or disapproval of the proposed intermediate
school district General Fund budget, and shall submit to the intermediate school board
any specific objections and proposed changes the constituent district board has to the
budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed
intermediate school district General Fund budget in accordance with Section 624 of the
Revised School Code, as amended, and by the adoption of this resolution, expresses its
support for the proposed intermediate school district General Fund budget.

2. The secretary of the board of education or his/her designee shall forward a
copy of this resolution to the intermediate school board or its superintendent no later than
June 1.

3. All resolutions insofar as they conflict with this resolution be and the same
are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adoption.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2026, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

Disapproval of General Fund Budget

ISD BUDGET RESOLUTION

_____, Michigan (the "District")
A _____ meeting of the board of education of the District was held in the
_____ in the District, on the ____ day of _____, 2026
at _____ o'clock in the _____.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and
supported by Member _____:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed General Fund budget no later than May 1 of each year to the board of each constituent district for review; and

2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district General Fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district General Fund budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has reviewed the proposed intermediate school district General Fund budget and has determined that it disapproves of certain portions of the proposed intermediate school district General Fund budget which objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.

2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objection and proposed changes that this board has to the budget.

3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adoption.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2026, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF BUSINESS AND OPERATIONS

TOPIC: District School Buses Purchase

The district is looking to replace four school buses within the transportation fleet. The last purchase of school buses was completed in 2023, and these replacements are part of the District's ongoing effort to maintain a safe, reliable, and efficient transportation system for our students.

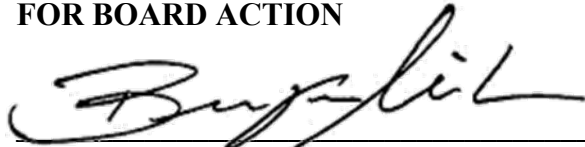
We have identified four buses that have reached the end of their useful life and require replacement. Upon replacement, these buses will be auctioned at a later date, with proceeds returned to the appropriate fund.

The recommended purchase is through Holland Bus Company, which has provided a competitive and responsive proposal that meets the District's specifications and operational needs. The buses will be funded through Series I of the 2026 Bond.

Total expenditure for the school buses is **\$602,420.00**.

This comes tonight for information and discussion. If no action is taken, it will come back before the Board on May 14, 2026, for approval.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent

Michigan Bus Purchasing
Price Comparison Report - Spec #25797
 Apr 14, 2026 10:19 AM

Buying Organization

Novi Community Schools
 25345 Taft Rd
 Novi MI 48374-2423

Notes

3/24/26 Phase II 25-26

Product Category

Conventional (2025-26 Phase 2)

Product

77 Passenger

Quantity

4

Option

Option SKU Buyer Comments

Hoekstra

Holland

Midwest Trans

Product Base Price

\$144,427.00 \$142,816.00 \$153,463.00

Chassis Options

Air Dryer				
Bendix AD-1P dryer w/spin-on filter	C101	N/C	(\$231.00)	N/A
Alternator				
240-amp, Leece-Neville	C123	\$140.00	S/E	\$159.00
Axle, Front: minimum load				
12,000 lbs.	C142	\$159.00	S/E	N/A
Axle, Rear: minimum load				
23,000 lbs.	C153	\$623.00	S/E	\$226.00
Batteries				
3 12-volt, 950-CCA each	C163	S/E	S/E	\$256.00
Brake Dust Shield				
Brake dust shield on all wheels	C170	S/E	S/E	S/E
Brakes, ESC				
Electronic Stability Control for Air Brakes	C172	S/E	S/E	S/E
Brakes, Traction Control				
For air brakes	C184	S/E	S/E	S/E
Engine				
Cummins ISB 240 hp w/PTS2500 trans	C202	---	---	S/E
Cummins ISB 240 hp w/PTS2500 trans	C202	\$1,044.00	---	---
Gasoline Engine, 7.3 L w/Ford Trans	C218	N/A	(\$3,350.00)	N/A
Fuel Tank				
Increase to 100-gallon gasoline tank	C252	N/A	\$375.00	N/A
Headlights				

LED Headlamps			
Heater Block, Internal (Engine)			
Delete block heater	C266	S/E	\$657.00
Pedals, Adjustable	C273	(\$76.00)	(\$127.00) (\$47.00)
Adjustable brake and accelerator pedals	C310	\$917.00	\$912.00 \$676.00
Rust Proofing			
Rust proofing fuel tank anticorrosion spray coating	C315	\$478.00	\$192.00 \$316.00
Steering			
Telescoping steering wheel w/ Drivers Air bag	C321	N/A	S/E N/A
Switches, Ignition			
Keyed alike	C350	N/C	\$5.00 \$23.00
Tires			
11R Steer, Mud and Snow, Kuhmo	C400	N/A	(\$500.00) N/A
Turn Signals			
Fender-mounted, LED	C422	\$171.00	S/E \$132.00
Warranty, Extended			
3 year/unlimited miles	C451	S/E	\$1,425.00 \$890.00

Body Options

Battery Cut Off Switch			
Add battery cut off switch	B190	S/E	S/E
Defogger Fans			
Increase from 2 to 3	B250	N/A	\$65.00 \$70.00
Electrical Equipment and Wiring			
Camera System, Front/Rear Back-up View, exterior	B275	N/A	S/E N/A
Exit, Emergency Window			
Increase from 2 to 4	B290	S/E	\$25.00 S/E
Exit, Evacuation Step			
Step & handle at rear door	B310	\$245.00	S/E \$105.00
Exit, Roof Hatch			
2 Specialty ProLo 9240 series	B324	(\$62.00)	(\$360.00) N/A
Floor Covering			
1 piece, gray	B373	N/A	\$780.00 \$652.00
Lights, Strobe			
Delete light & wiring	B480	(\$107.00)	(\$145.00) (\$117.00)
Lights			
Backup Lights, LED, skirt mounted	B485	N/A	S/E \$96.00
Mirror, Timer			
Timer for heated mirror	B525	S/E	S/E
Mirrors, Crossview			

Rosco, Eye-Max LP, heated	B537	\$41.00	S/E	N/A
Mirrors, Crossview, Arms				
Stainless steel arms	B555	S/E	\$38.00	\$100.00
Mirrors, Rearview				
Rosco Open View ES, remote, heated, split view	B575	\$309.00	\$265.00	\$132.00
Mirrors, Rearview, Arms	B590	S/E	\$38.00	\$100.00
Stainless steel arms				
Noise Reduction System	B595	S/E	\$641.00	S/E
Perforated ceiling, full bus				
Paint, Roof	B605	\$355.00	\$220.00	\$373.00
White, polyurethane				
Power Source	B615	S/E	S/E	S/E
12-volt power source in driver's area				
Radio & Public Address System	B623	\$647.00	\$597.00	\$503.00
AM/FM radio, PA System inside & outside				
Sashes, Side	B650	N/C	\$145.00	\$294.00
Painted flat black				
Seat, Driver's	B664	\$137.00	\$225.00	\$170.00
National, air ride w/1 arm rest				
Seats, Child Restraint	B699	\$1,148.00	---	---
Sabre, 39" floor mount (per seat) (Qty: 4)	B677	---	---	\$2,704.00
39" IMMI SafeGuard ICS - (1) ICS, (3) 3-pt belts, floor mount (per seat) (Qty: 4)	B677.14	N/A	\$1,868.00	N/A
IMMI 39"-Child Restraint (Qty: 4)				
Seats, Passenger: Color	B713	S/E	S/E	S/E
Gray				
Severe Service Package	B740	S/E	S/E	S/E
Must meet Colorado Racking Test				
Stepwell	B755	N/A	\$545.00	\$843.00
Stainless steel				
Stop Arm Signals	B762	(\$293.00)	(\$417.00)	(\$425.00)
Electric, LED lights, front only				
Storage Compartment Driver's Area	B781	S/E	\$285.00	\$269.00
Over drivers sash window				
Storage Pouch	B782	\$21.00	\$16.00	\$50.00
Mounted on barrier behind driver				
Student Reminder System	B793	(\$115.00)	(\$130.00)	N/A
Delete Student Reminder System				
Tail Pipe	B803	N/A	(\$120.00)	\$39.00
Exhaust Exit, Left Side				
Warning System-Driver Alert				

Transpec Driver Alert Model 7500

Window, Rear	B805	\$466.00	\$440.00	\$440.00
Tempered, 28% tinted	B870	\$15.00	\$50.00	N/C
Windshield				
2-piece curved	B880	N/A	\$135.00	N/A

Configured Price \$150,690.00 \$146,723.00 \$163,149.00

Dealer Options

silver grill and glove box			\$0.00	
Angletrax camera system			\$3,882.00	
Angletrax camera system				
Angletrax camera system				\$3,882.00

	Hoekstra	Holland	Midwest Trans:
Unit Price	\$154,572.00	\$150,605.00	\$167,031.00
Total Price	\$618,288.00	\$602,420.00	\$668,124.00
Grand Total	\$618,288.00	\$602,420.00	\$668,124.00

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF TALENT MANAGEMENT AND DEVELOPMENT

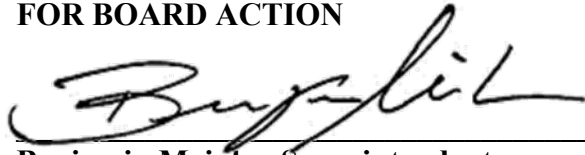
TOPIC: Right At School

To ensure every Novi family has access to high-quality, reliable, and affordable childcare, we propose transitioning our CARE program to a partnership with Right At School (RAS). This shift provides a **strategic financial benefit** by eliminating administrative overhead and operational costs, ensuring a sustainable model that prioritizes K-12 instructional spending.

Recommendation:

That the Novi Community School District Board of Education, in the best interest of the Novi Community School District, approves the Right At School (RAS) Contract Agreement and Memorandum of Understanding (MOU), as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent

**SERVICES, SCHOOL FACILITIES LICENSE
AND BUILDING USE AGREEMENT**

By and Between:

RIGHT AT SCHOOL, LLC

and

NOVI COMMUNITY SCHOOL DISTRICT

This SERVICES, SCHOOL FACILITIES LICENSE AND BUILDING USE AGREEMENT (“Agreement”) is entered into this twenty-fourth day of April, 2026 (the “Effective Date”) by and between Right at School, LLC (the “Provider” or “Licensee”), and the NOVI COMMUNITY DISTRICT (the “District” or “Licensor”). The Provider and the District are referred to in this Agreement as the Parties or individually as a Party.

RECITALS

A. The District and the Provider wish to enter into an agreement that defines their relationship, describes services that the Provider will provide for and on behalf of the District, and establishes the manner in which services will be provided.

B. The Provider has expertise in providing services of the type described in this Agreement and has the necessary knowledge, skill, and experience to provide those services.

C. The District desires to retain the Provider to provide the services described in this Agreement at the schools listed in this Agreement or any of the Schedules incorporated herein.

D. The Parties agree that Right At School will operate enrichment programs at the schools set forth below as of the beginning of the 26/27 school year. Programs include enrichment programming, including, but not limited to, after school, before school, winter-break, spring-break, and professional development day programming, and beginning in the summer of 2027, summer camp.

E. The District may provide written authorization to Right At School to operate enrichment programs at one or more additional schools, which authorization Right At School may, in writing, accept or reject in its sole discretion.

F. If Right At School accepts the authorization to operate enrichment programs at one or more additional schools, such programs shall be operated in accordance with and subject to this Agreement.

G. This Agreement includes a License and Facilities Use Agreement that authorizes Provider to use the District’s facilities to operate out-of-school-time programs starting at the beginning of the 26/27 school year and to operate Provider’s summer camp program beginning in the Summer of 2027, subject to the terms and conditions set forth in Schedule D.

H. This Agreement includes the following Schedules which are fully incorporated herein.

Schedule A: General Terms and Conditions

Schedule B: Services

Schedule C: Payments (if applicable)

Schedule D: School Facilities License and Building Use Agreement

AGREEMENT

Section 1: Incorporation of Recitals and Schedules. The foregoing Recitals and Schedules are incorporated into and made a part of this Agreement.

Section 2: School Facilities; Authorized Use.

2.1 The District is the owner of the school facilities identified in Schedule B of this Agreement (the “School Facilities”).

2.2 The District authorizes the Provider to operate out-of-school time programs at the School Facilities, including enrichment programming, after -school, before-school, winter-break, spring-break, and professional development day programming.

2.3 The District also authorizes Provider to operate summer camp programs at the School Facilities beginning in the Summer of 2027.

Section 3. Term; Renewal.

3.1 Initial Term. This Agreement is for a term commencing on the Effective Date and continuing through June 30, 2029 (the “Term”), unless the Agreement is terminated sooner in accordance with the terms of this Agreement.

3.2 Renewal. After the Term of this Agreement, the Agreement will automatically renew on a year to year basis, unless either Party provides written notice to the other Party no later than sixty (60) days prior to the then applicable Termination Date of the notifying Party’s intent not to renew the Agreement for another year.

Section 4. Minimal Enrollment in Parent-Paid Programs.

4.1 Right At School requires that a minimum of 15 students be pre-registered in each parent-paid program prior to the start of the academic year. If the number of pre-registered students in a parent-paid program is below 15 on or after 45 days before programming begins, Right At School may choose to close or consolidate the program with two (2) weeks’ written notice. This section applies only to fully or partially parent-paid programs. It does not apply to fully District-paid programs. In fully District-paid programs, the Parties will agree upon enrollment requirements in Schedule C.

Section 5. Memorandum of Understanding Regarding Deployment of District Employees Assigned to Work with Provider

5.1 The Parties have agreed to enter into a separate Memorandum of Understanding (“MOU”) in which the District will agree to assign active District Employees to work in Provider’s program and Provider will deploy those individuals in its program, subject to the terms and conditions in the MOU. The MOU is a separate agreement and is necessary for the performance of the Parties pursuant to this Agreement.

Section 6. Former District Employees May Apply for Employment with Provider; Hiring and Incentive Payments

Provider agrees to consider job applications submitted by District employees who will be displaced by the District’s decision to close its Toddler to 6th Grade childcare programs at the end of the 2025-2026 academic year, subject to the following conditions:

6.1 All such applicants must be displaced by the closure of the District’s program at the end of the 2025-2026 academic year.

6.2 All such applicants must comply with all state childcare licensing laws, rules, and regulations and standards.

6.3 All such employees must comply with all of Provider’s hiring and on-boarding rules and procedures.

6.4 All such employees must comply with all of Provider’s policies, rules, procedures and training requirements.

6.5 To be eligible for the Hiring and Retention Payments set forth in the following section, former District employees must be hired by Provider by August 15, 2026, a date that may be modified by written agreement of the Parties.

6.6 Hiring and Retention Payments for Former District Employees Hired by Provider

In the event Provider hires a former District CARE Leader with ten (10) or more years of service with the District or a former District CARE Aide with 5 years or more of service with the District, and that former CARE Leader or CARE Aide’s employment has been terminated as a result of the District’s closure of its Toddler to 6th Grade childcare programs at the end of the 2025-2026 academic year, Provider will pay the following hiring and retention payments.

6.6.1 Former District CARE Leaders. Provider will pay a hiring and retention payment totaling \$10,000 to eligible former District CARE Leaders who are hired by Provider as Program Managers. The payment will be paid in two equal installments. The first installment will be paid after 90 days of continuous employment with the Provider. The second installment will be paid after 180 days of continuous employment with the Provider.

6.6.2 Former District CARE Aides. Provider will pay a hiring and retention payment totaling \$2,500 to eligible former District CARE Aides who are hired by Provider as Educators.

The payment will be paid in two equal installments. The first installment will be paid after 90 days of continuous employment with the Provider. The second installment will be paid after 180 days of continuous employment with the Provider.

6.6.3 The payment to be paid to eligible former District employees are subject to terms and conditions to be established by the Provider in its sole discretion.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date.

NOVI COMMUNITY SCHOOL DISTRICT

RIGHT AT SCHOOL, LLC

By: _____

By: _____

Its: _____

Its: _____

Date: _____

Date: _____

SCHEDULE A

GENERAL TERMS AND CONDITIONS

These Terms and Conditions apply to the provision of Services by Right at School, LLC (referred to herein as “Provider”) identified in the SERVICES, LICENSE AND SCHOOL FACILITIES USE AGREEMENT (referred to herein as the “Agreement”) to which this Schedule is attached. These Terms and Conditions are incorporated into the Agreement and together with the Agreement and other Schedules identified therein form the binding terms of the agreement between the Provider and the District.

Section 1. Incorporation of Recitals. The foregoing Recitals are incorporated into and made a part of these Terms and Conditions.

Section 2. Scope of Services. The Provider agrees to provide the Services described in Schedule B to the Agreement (the “Services”) in accordance with and subject to these Terms and Conditions.

Section 3. Statement of Work. The Provider or its subcontractors will be responsible for performing the Services; providing all materials necessary for the Services; and paying all taxes, employees’ salaries or contracts, and other expenses associated with performing the Services. The Provider or its subcontractors will be responsible to direct and control the performance of the Services on a day-to-day basis and to provide and supervise all personnel who perform the Services. The District, from time to time, may request changes to the scope of Services.

Section 4. Independent Contractor. The relationship between the Provider and the District shall be that of an independent contractor.

Section 5. Schedule for the Services. The District and Provider will cooperate to develop a schedule for the Services that is mutually agreeable to the Parties. For each session, the schedule will include the starting and ending time, the location or locations in the School Facilities where the Provider will perform the Services, and any other information that the Parties mutually deem appropriate.

Section 6. Enrollment of Students. The District will assist Provider in enrolling students in Provider’s programs by providing information regarding the Provider’s programs to parents and guardians. Each school will collectively disseminate Right at School programming announcements and information to students and families.

Section 7. Tuition; Fees Paid to District. The Provider shall be solely responsible for charging and collecting tuition and fees from the parents and guardians of students enrolled in the Provider’s programs operating in the School Facilities. Subject to the terms and conditions in Schedule D, the Parties may agree that Provider will pay to the District a portion of the tuition and fees Provider collects for the Services to compensate the District or designated school for the use of School Facilities and other District and school resources.

Section 7.1 Audit and Verification Rights. The Provider shall maintain complete, accurate, and detailed books and records relating to (i) student enrollment, (ii) attendance, (iii)

tuition and fees charged, billed, collected, and outstanding, and (iv) any calculations used to determine amounts payable to the District under this Agreement (collectively, the “Records”). Such Records shall be maintained in accordance with generally accepted accounting principles and retained for a period of not less than seven (7) years following the end of each fiscal year. The District, or its authorized representatives, shall have the right, upon reasonable advance written notice and during normal business hours, to audit, inspect, and copy the Records as necessary to verify enrollment figures and the accuracy of all payments due to the District under this Agreement. The Provider shall fully cooperate with any such audit and shall provide access to all requested documentation, systems, and personnel necessary to complete the audit.

If any audit reveals an underpayment to the District, the Provider shall promptly remit the full amount of such underpayment within thirty (30) days of written notice, together with interest at the rate of 3% per annum (or the maximum rate permitted by law, if less), calculated from the date such amount was originally due. If the underpayment exceeds 1% of the total amount owed for the audited period, the Provider shall also reimburse the District for the reasonable costs of the audit. The rights set forth in this Section shall survive the expiration or termination of this Agreement.

The Provider shall provide calculation support to the District at the time of revenue share payment and the District has 90 days from the receipt of data to provide audit findings.

Section 8. District Subsidies and Payments. This Section applies only if the District is providing a subsidy to support some or all of the Services. Where the District has determined it will cover some or all of the cost of program tuition for District students, the District shall pay Provider directly in the amounts and on the schedule set for in Schedule C to the Agreement (“the Program Fee”). For all other students and/or portion of students’ fees, Provider shall be solely responsible for charging and collecting tuition from the parents or legal guardians of enrolled students. The Program Fee or any portion thereof not received within ten (10) days after its due date (the “Delinquency Date”) shall automatically (and without notice) incur a one-time late charge of five percent (5%) of the delinquent amount. Further, in addition to any rights provided to Provider in this Agreement, any portion of the Program Fee not paid prior to the Delinquency Date shall bear interest from the Delinquency Date at the “Delinquency Interest Rate” of five percent (5%) per annum. Notwithstanding the above, if the Delinquency Interest Rate exceeds the maximum interest rate allowed by law, the Delinquency Interest Rate shall be reduced to the highest rate allowed by law. By mutual written agreement, the District and Provider may add additional dates of service, services, and rates to the Provider Fee Schedule.

Section 9. Staffing by Provider. The District has retained the Provider to perform the Services because of its expertise and the skill and experience of its professional staff and personnel, and the skill and experience of its subcontractors. The Provider must maintain and use sufficient staff to effectively fulfill the Provider’s obligations under the Agreement, and the Provider’s personnel, and any subcontractor’s personnel, must be fully qualified to perform their respective duties.

Section 10. Confidential Information.

10.1 Acknowledgment of Confidentiality. The Parties acknowledge that they may be exposed to confidential and proprietary information of the other party including, without limitation, curriculum and instructional materials, other technical information (including

functional and technical specifications, designs, analysis, research, processes, computer programs, and methods), business information (including marketing, financial, and personnel information), intellectual property, trade secrets, and other information designated as proprietary or confidential expressly or by the circumstances in which it is provided ("Confidential Information"). Confidential Information does not include (i) information already known or independently developed by the recipient, (ii) information in the public domain through no wrongful act of the recipient, or (iii) information received by the recipient from a third party who was free to disclose it.

10.2 Covenant Not to Disclose or Misuse Confidential Information. Each Party agrees that, with respect to the other Party's Confidential Information, it shall not, without the other Party's prior written approval, use, disclose to third parties, alter, or remove the Confidential Information in a manner not expressly authorized by these Terms and Conditions except as approved in advance by the owner of the information. Each Party shall use at least the same degree of care in safeguarding the other Party's Confidential Information as it uses in safeguarding its own confidential information.

10.3 Ownership of Curriculum and Instructional Materials. All curriculum, instructional materials, and other documents and items used in the performance of the Services are the property of the Provider and are to be treated as proprietary and confidential. Such items shall not be used by the District for any purpose without the express written consent of the Provider.

10.4 Student Records. The Provider will comply with the relevant requirements of the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. 1232g) and all other applicable federal and state law regarding the confidentiality of personally identifiable student information provided by the District. Any release of information contained in student education records provided by the District must be approved by the District. To protect the confidentiality of student education records provided by the District, the Provider will limit access to such records to those employees who reasonably need access to them in order to perform their responsibilities under the Agreement.

Section 11. Compliance with Laws. The Provider and its subcontractors must perform the Services in compliance with all applicable federal, state, county, and local laws and regulations and all applicable District policies and rules in effect now or later and as amended from time to time, including the Drug Free Workplace Act, FERPA, the Protection of Pupil Rights Amendment, the Health Insurance Portability and Accountability Act, and all applicable non-discrimination laws.

Section 12. Background Checks. The Provider will comply with all applicable childcare background check laws for its employees and subcontractors that will have contact with children through their performance of the Services or, if the Services are not subject to childcare laws, other applicable laws related to background checks for employees of school contractors. If any District employees perform Services for the Provider, the Provider shall be entitled, to the extent permitted by law, to rely on the District's criminal background check and determination of suitability for employment, and the Provider shall not be required to perform any additional background check or determination of suitability for such persons.

Section 13. Insurance. Provider, at its own expense, shall procure and maintain the following insurance policies in the following amounts:

13.1 Workers' Compensation and Employers' Liability Insurance. Workers Compensation insurance affording workers' compensation benefits for all employees as required by state and federal laws, and Employers' Liability Insurance covering all employees who are to provide Services under this agreement, with a bodily injury per accident limit of liability of \$ 1,000,000, bodily injury by disease limit each employee of \$1,000,000 and bodily injury by disease policy limit of \$1,000,000. The workers' compensation policy must contain a waiver of subrogation clause.

13.2 Commercial General Liability Insurance. Commercial General Liability Insurance or equivalent with limits of One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) in the aggregate.

13.3 Automobile Liability Insurance. Automobile Liability Insurance when any motor vehicle (whether non-owned or hired) is used in connection with Services to be performed, with limits of One Million Dollars (\$1,000,000) per accident for bodily injury and property damage.

13.4 Umbrella/Excess Liability Insurance. One or more layers of Umbrella or Excess Liability Insurance with total limits of Four Million Dollars (\$4,000,000) per occurrence and in the aggregate that supplements the above-stated Employer's Liability, Commercial General Liability and Automobile Liability insurance policies.

13.5 Professional Liability Insurance. Professional Liability insurance with limits of One Million Dollars (\$1,000,000) per claim and Three Million Dollars (\$3,000,000) in the aggregate.

13.6 Sexual Abuse and Molestation Insurance. Sexual Abuse and Molestation Insurance with limits Six Million Dollars (\$6,000,000) per claim and in the aggregate, single policy.

13.7 The Parties recognize that insurance coverage may change based on market conditions and other factors outside the control of the Parties. With respect to Provider's coverage, the coverage stated in a new Certificate of Insurance ("COI") shall replace the insurance terms set forth above effective upon issuance of the new COI.

13.8 If the District objects to Provider's new coverage terms, it shall notify the Provider of the objection in writing within fifteen (15) days of receiving the new COI and include a detailed basis for the objection.

13.9 If the District objects to the insurance coverage indicated in a new COI, the Parties will meet and confer within thirty (30) days after the District provides notice of its objection and will engage in good faith efforts to resolve the objection.

Section 14. Additional Insureds.

14.1 Provider shall include the District as an additional insured to the Commercial General Liability and Automobile Liability insurance policies described above.

14.2 The District shall include the Provider as an additional insured to its Commercial General Liability policies.

Section 15. Termination.

15.1 Termination for Insufficient Enrollment. Provider may terminate this Agreement on the basis of insufficient enrollment as set forth in Section 4 of the Agreement.

15.2 Termination for Default. Either Party may terminate the Agreement if the other Party materially fails to observe or perform any covenant, obligation, or provision of this Agreement, and the Party's material failure continues for a period of thirty days after it receives a written notice of default from the other Party.

15.3 Termination for Convenience. Either Party may terminate the Agreement for convenience upon 90 days written notice to the other party.

15.4 Payment for Services Rendered. In the event of any termination, the Provider may charge tuition and fees and shall be obligated to pay usage fees, if any are agreed to by the Parties, to the District in accordance with Schedules C and D to the Agreement up to the date the Agreement is terminated.

Section 16. Cooperation. Each Party agrees to cooperate with the other Party with respect to the performance of the Services in an effort to provide quality programming for students within the District.

Section 17. Indemnification.

17.1 The Provider agrees to indemnify, defend and hold harmless the District, and its Board members or trustees, officers, employees, agents, volunteers, successors, and assigns ("District Indemnitees"), from and against claims, liabilities, damages, losses, judgments, costs and expenses (including reasonable attorneys' fees and litigation costs) (collectively, "Claims"), to the extent they result from the negligence or willful misconduct of the Provider. This agreement to indemnify, defend and hold harmless does not extend to any Claims, damages, losses or expenses caused by, related to, or arising from failure by District to comply with its responsibilities under this Agreement, or the negligence or willful misconduct of the District or any District Indemnitees.

17.2 The District agrees to indemnify, defend and hold harmless the Provider and its members, officers, employees, agents, volunteers, successors, and assigns ("Provider Indemnitees"), from and against claims, liabilities, damages, losses, judgments, costs and expenses (including reasonable attorneys' fees and litigation costs) (collectively, "Claims"), to the extent they result from the negligence or willful misconduct of the District. This agreement to indemnify, defend and hold harmless does not extend to any Claims caused by, related to, or arising from the failure by Provider to comply with its responsibilities under this Agreement or negligence or willful conduct of the Provider or any Provider Indemnitees.

Section 18: General Provisions.

18.1 Recordkeeping. The Provider shall maintain books and records relating to the performance of the Services including records of the enrollment of students, collection of tuition and fees, and payment of fees to the District. The District shall have a right to inspect such records upon notice to the Provider at a time that is mutually convenient for the Parties.

18.2 Entirety. The Agreement, together with the Schedules attached hereto, and these Terms and Conditions, constitute the entire Agreement between the Parties with respect to the subject matter hereof, and supersedes any other negotiations, agreements or communications, whether written or oral, that have been made by either Party.

18.3 Governing Law. The Agreement shall be governed by and construed in accordance with the laws of the State of which the District is located.

18.4 Severability. In case any provision in the Agreement and/or these Terms and Conditions is held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not be affected.

18.5 Authority to Execute. Each Party represents and warrants to the other that the Agreement has been duly authorized and that the person who executed the Agreement is authorized to do so on behalf of the Party. The Agreement may be executed in two or more counterparts.

18.6 Assignment. Neither Party may assign the Agreement in whole or in part without the prior written approval of the other Party.

SCHEDULE B

Services

Provider will operate the following programs:

Before School programming from Mondays through Fridays from 6:45am - start of school during the Academic School Year.

After School programming from Mondays through Fridays from end of school day to 6:00pm during the Academic School Year.

Provider will also operate on non-school days to be determined by the provider and district.

Provider will offer the following discounts for recurring tuition for Before and After School Right Club: 50% for district employees, 20% for Free and Reduced Eligible students, 10% discount for military families, and 10% discount for siblings. Provider also will accept state government approved subsidies.

The Programs will run at the following schools pending a minimum full time enrollment of 20 students per school. Provider shall not be obligated to operate a program at any site that does not meet minimum enrollment requirements.

- A. Deerfield Elementary School
- B. Novi Woods Elementary School
- C. Orchard Hills Elementary School
- D. Parkview Elementary School
- E. Village Oaks Elementary School
- F. Novi Meadows Upper Elementary School
- G. Early Childhood Education Center (ECEC)

SCHEDULE C

Payments

Section 1. District Payments to Provider

District will not pay Provider for any of the Services described in the Agreement.

Section 2. District Payments to Provider – Details N/A

Section 3. Invoicing and Payment – District Payments to Provider - N/A

Section 4. Provider Payments to District

District will charge Provider a facility use fee or revenue share for use of the District's facilities.

4.1 Provider agrees to pay the District a portion of the Provider's outside-of-school childcare programming, parent/guardian paid revenue at each site per year calculated based on the structure noted below. The provider will remit payment to the District, semi-annually in January and June.

Provider will calculate the revenue share based on the following parameters:

- 5% revenue share applied to eligible revenue including base rates + annual CPI
- 45% revenue share applied to revenue exceeding the base+annual CPI calculation
- CPI shall mean the annual Consumer Price Index for All Urban Consumers (CPI-U), [Midwest Region], as published by the U.S. Bureau of Labor Statistics. The CPI index used for all adjustments under this Agreement shall remain fixed for the entire Term and shall not be changed by the Provider.
- Notwithstanding the foregoing, any annual CPI-based increase shall not exceed 5% in any contract year.
- Provider shall provide written documentation supporting each CPI adjustment, including the applicable index, reference period, and calculation methodology. The District reserves the right to audit and verify all CPI-based adjustments upon reasonable notice.
- The base rates will reset annually to reflect annual price increases as agreed between the Provider and the District.
- Total revenue share shall not exceed 10% of net outside of school parent paid revenue annually

SCHEDULE D

Facilities License and Building Use Agreement

THIS FACILITIES LICENSE AND BUILDING USE AGREEMENT ("License Agreement") is entered into as of the above date by and between NOVI COMMUNITY SCHOOL DISTRICT ("District" or "Licensor"), and RIGHT AT SCHOOL, LLC a limited liability company organized under the laws of the State of Delaware ("Licensee"). The Licensor and Licensee also are referred in this Agreement each as a "Party" or collectively at the "Parties" as appropriate.

In consideration of and in accordance with the terms, covenants and conditions set forth hereinafter and in the Parties Services, Facilities License And Building Use Agreement ("Services Agreement"), the District hereby licenses to Licensee and permits Licensee to use parts of the School Facilities described in Subsection 1.2 below. Individually, each facility is a "School Facility." Collectively the facilities also may be referred to as the "Properties." Each School Facility also may be referred to in this License Agreement as a "School."

Section 1. Specific Terms.

1.1 Identity and Addresses of Parties.

Licensor:

Novi Community School District
25425 Taft Road
Novi, MI 48374

Licensee:

Right At School, LLC
909 Davis Street, Suite 500
Evanston, Illinois 60201

1.2 Description of Properties.

Licensor hereby licenses to Licensee, for operation of Licensee's student enrichment programs, designated spaces in the following Properties owned and operated by Licensor. The specific classrooms and other spaces in each Property to be used by Licensee shall be determined by agreement between the District or School principal at each Property and Licensee.

- A. Deerfield Elementary School
- B. Novi Woods Elementary School
- C. Orchard Hills Elementary School
- D. Parkview Elementary School
- E. Village Oaks Elementary School
- F. Novi Meadows School

G. Early Childhood Education Center

1.3 Effective Date.

The Effective Date of this License Agreement shall be the same as the Effective Date of the Services Agreement

1.4 Term.

The Term of this Licensing Agreement shall be the same as the Term of the Services Agreement.

1.5 Permissible Use of Properties.

1.5.1 Licensee shall use the Properties for the purposes described in the Services Agreement and this License Agreement and shall not use or permit the Property to be used for any other purposes without the prior written consent of the District.

1.5.2 Licensee provides out of school time enrichment programs, including but not limited to after school, before school, winter-break, spring-break, and professional development day programming, and summer camp programs pursuant to a Services Agreement, (collectively, the “Programs”).

1.5.3 The Programs are parent-paid programs and will not be subsidized by the District unless the Parties have indicated otherwise in the Services Agreement.

1.5.4 The Licensee’s after school, before school, professional development day programs, winter break, spring break, and summer programming are limited to students enrolled in the district and children of District employees and coaches who may not be students within the District.

1.5.5 The restriction set forth in the previous section regarding District students shall not apply to Provider’s winter-break, spring break and summer camp programs which shall be available to all children without regard for their enrollment or residence in the District.

1.5.6 The Licensor may provide authorization to Licensee to provide Programs at additional schools in the District, which authorization either Party may accept or reject in writing in their sole discretion. If both Parties approve an authorization to operate Programs at one or more additional schools, such Programs shall be operated in accordance with and subject to this Agreement.

Section 2. Exterior Signs.

Licensee shall not permanently affix any signs to the exterior of the Properties without the written approval of the District. This section does not prohibit Licensee's use of temporary signs or other materials related to Licensee's programs.

Section 3. Improvements.

Licensee is not authorized to and agrees that it will not place or construct any improvements ("Improvements") on the Property without the prior written approval of the District. Licensee shall be deemed to be the owner of all Improvements until the expiration or sooner termination of this Agreement. The Licensee shall remove Improvements no later than the end of the Term unless directed otherwise in writing by the District.

Section 4. Subletting and Assignment.

Licensee shall not sublet the Property in whole or in part, and shall not assign or transfer this Agreement, or any interest herein, without the prior written consent of the District, which consent may be subject to such conditions as the District may reasonably impose. This provision does not prohibit Licensee from offering elective courses provided by third-party entities subject to the District's prior approval of such courses and entities.

Section 5. Maintenance and Repairs.

5.1 By Licensee.

Licensee shall have the obligation to use the spaces in the Properties designated for its Programs in a clean and orderly manner including placing toys and other equipment of Licensee in storage areas at the end of each program day and placing trash in containers provided by the District.

5.2 By the District.

The District shall have the obligation to clean, maintain and repair the Properties in all other respects.

Section 6. Rent or License Fees

Provider shall pay District the revenue share set forth in Schedule C.

Section 7. Termination; Insurance; Indemnification.

The termination, insurance and indemnification terms and conditions in the Services Agreement shall apply to this Licensing Agreement.

Section 8. Notices.

Any notice to be given hereunder shall be in the same manner set forth in the Services Agreement.

Section 9. Miscellaneous

9.1 Counterparts.

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and all of which taken together shall constitute one and the same document.

9.2 Modification.

This Agreement may not be modified or amended except in writing signed by both Parties hereto.

9.3 Nonwaiver.

No waiver by the Parties of any provision of this Agreement or of any breach by a Party hereunder shall be deemed to be a waiver of any other provision hereof, or of any subsequent breach by Licensee of the same or any other provision.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement effective as of the Effective Date set forth in the Services Agreement.

NOVI COMMUNITY SCHOOL DISTRICT

RIGHT AT SCHOOL, LLC

By

By

Date: _____

Date: _____

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into as of the twenty-fourth of April, 2026 (“Effective Date”), by and between **Right At School, LLC**, a Delaware limited liability company with a principal place of business at 909 Davis Street, Suite 500, Evanston, Illinois 60201 (“Provider”) and **Novi Community School District**, a school district operating under the laws of the State of Michigan, with a principal place of business at 25425 Taft Road, Novi, Michigan 48374 (“District”), The Provider and the District are referred to in this MOU as the “Parties” or individually as a “Party” as appropriate.

RECITALS

A. The District currently operates a district-run out-of-school-time program (the “District’s Program”) that is staffed by the District’s employees and is subject to Michigan child care laws, rules and regulations. The District anticipates the District’s Program will close at the end of the 2025-2026 school year.

B. On or around April 24, 2026, the Parties entered into a Services, School Facilities License Agreement (“Services Agreement”) that authorizes Provider to operate a licensed childcare program operating under Provider’s childcare license and staffed by Provider’s employees beginning in the 2026-2027 school year.

C. The District has identified the need to retain one or more District employees who have ten (10) or more years of service with the District and who support the District’s current Toddler and CARE Programs to continue their employment with the District after the District’s Program is discontinued. For the purposes of this MOU, these employees are referred to as “District Employees” and are identified in Schedule A to this MOU.

D. The Parties have agreed, to the extent permitted by law, that the District will retain the District Employees as active employees on the District’s payroll and benefits plans and assign them to work in Provider’s program and that Provider deploy the District Employees in its program and reimburse the District for the costs of those District Employees as set forth in this MOU and Schedule A, to be added upon assignment of employees to Provider.

E. This MOU does not amend or modify any terms or conditions in the Services Agreement, including but not limited to any hiring or retention bonuses Provider has agreed to pay to former employees of the District who become employees of the Provider.

AGREEMENT

Section 1: Incorporation of Recitals and Schedules. The foregoing Recitals and Schedules are incorporated into and made a part of this MOU.

Section 2: Term.

2.1 The Term of this MOU commences on the Effective Date and will run concurrently with the Services Agreement (“Term”) unless terminated earlier by agreement of the Parties.

2.2 If the Services Agreement is terminated, this MOU will terminate at the same time.

Section 3: Duties and Responsibilities of District Employees Assigned to Provider

3.1 Although the District Employees remain employed by the District, Provider has the right and responsibility to direct, supervise, and control the day-to-day work, tasks, and schedules of the District Employees.

3.2 District Employees shall perform and be responsible for tasks within the scope of their respective classifications under applicable Michigan childcare laws, rules and regulations.

3.2 District Employees shall comply with all applicable Michigan childcare laws, rules and regulations.

3.3 District Employees must comply with all of Provider’s training and certification requirements.

3.4 At Provider’s discretion, District Employees may be required to record hours worked in Provider’s timekeeping system.

3.5 At Provider’s discretion, District Employees may be required to sign a confidentiality or non-disclosure agreement that protects Provider’s proprietary and confidential materials and private, confidential information related to students enrolled in Provider’s program and their parents and guardians.

Section 4: Background Checks.

District Employees must comply with background checks required by the Provider and Michigan childcare laws, rules and regulations. Nothing in this MOU precludes District from conducting additional background checks.

Section 5: Employment Status.

5.1 Throughout the Term, the District Employees shall remain exclusively employees of the District. Nothing in this MOU shall be construed to create an employer-employee relationship between the Provider and the District Employees. The District retains the ultimate right to hire, fire, and discipline the District Employees.

5.2 In the event the Provider is dissatisfied with a District Employee's performance, the Provider shall provide written notice to the District. Within seven (7) days, the Parties will meet to discuss Provider's concerns and, if appropriate, establish a performance improvement plan or other remedial actions.

5.3 The District retains final authority over personnel actions for the District Employees, though it will consider the Provider's feedback and engage in good faith efforts to resolve the concerns with the specific District Employee.

5.4 For clarification and the avoidance of doubt, Provider shall not be required to retain or deploy a District Employee who presents a risk of harm to Provider's students or employees or refuses to comply with Provider's policies and directives and shall have the authority to return the District Employee to the District under those circumstances.

5.5 Provider shall not be responsible for reimbursing the District for the wages and benefits of District Employees that Provider has returned to the District for cause.

5.6 Notwithstanding other terms in this section, if a District Employee triggers a potential licensing violation or student/staff/program safety incident, the Provider retains its authority to act according to its discretion and will notify the District within twenty-four (24) business hours of the incident or other triggering event.

Section 6: Compensation and Benefits; Reimbursement.

6.1 Payroll. The District shall remain solely responsible for the payment of each District Employee's wages, salary, pension benefits and any other compensation or benefits the District is obligated to provide to the District Employees.

6.2 Taxes & Benefits. The District shall remain solely responsible for all payroll deductions, tax withholdings, and contributions for unemployment insurance, Social Security, and any employee benefits (e.g., health insurance, retirement plans, pension plans) to which the District Employees are entitled.

6.3 Compliance with Michigan Employment Laws, Rules and Regulations. Provider shall not interfere with District's efforts to comply with Michigan laws, rules and regulations related to the District Employees' employment and shall not take any action that could result in a violation by District. Likewise, the District shall not interfere with the Provider's efforts to comply with Michigan laws, rules and regulations related to Provider's program or the Services Agreement and shall not take any action that could result in a violation by the Provider.

6.4 Workers' Compensation. The District shall maintain active workers' compensation insurance coverage for the District Employees as required by Michigan law.

6.5 Collective Bargaining Obligations. The District is solely and exclusively responsible for its obligations under any applicable collective bargaining agreements and Michigan labor laws.

Section 7: Invoices and Reimbursement.

7.1 On the first and sixteenth of every month, Provider shall submit a report to the District that reports the hours each District Employee worked in the previous pay period.

7.2 District will submit an invoice to Provider showing the hours reported by Provider and the agreed upon hourly rates for each District Employee as set forth in Schedule A, the amount due for each employee and the total payment for the period reflected in the invoice. The amounts set forth in Schedule A include all taxes, benefit, retirement costs and fully reimburse the District for employing the District Employee.

7.3 Provider shall pay the reimbursement amount indicated in the District's invoice to the District within fifteen (15) days after the invoice is submitted to Provider

7.4 No invoices shall be paid before the District submits a Form W9 to the Provider.

7.5 The Parties may agree on a different schedule for submitting hours reports and payments without a formal amendment of this MOU provided that the changes are made in writing and the agreed upon hourly rates in this MOU are not modified.

Section 8: Compliance with Provider Policies and Procedures. District Employees assigned to the Provider shall be required to comply with the Provider's rules, safety guidelines, and operational policies and procedures and with all applicable Michigan child care laws rules and regulations while performing services for the Provider.

Section 9: Confidentiality.

The Parties shall instruct District Employees to keep confidential all proprietary and confidential information of the Parties obtained during the Term.

Section 10: Indemnification.

10.1 The Provider agrees to indemnify, defend and hold harmless the District, and its Board members or trustees, officers, employees, agents, volunteers, successors, and assigns ("District Indemnitees"), from and against claims, liabilities, damages, losses, judgments, costs and expenses (including reasonable attorneys' fees and litigation costs) (collectively, "Claims"), to the extent they result from the negligent, willful or intentional misconduct of the Provider.

This agreement to indemnify, defend and hold harmless does not extend to any Claims, damages, losses or expenses caused by, related to, or arising from failure by District to comply with its responsibilities under this MOU, or the negligent, willful or intentional misconduct of the District or any District Indemnitees.

10.2 The District agrees to indemnify, defend and hold harmless the Provider and its members, officers, employees, agents, volunteers, successors, and assigns (“Provider Indemnitees”), from and against claims, liabilities, damages, losses, judgments, costs and expenses (including reasonable attorneys’ fees and litigation costs) (collectively, “Claims”), to the extent they result from the negligent, willful or intentional misconduct of the District including but not limited to Claims arising from District’s failure to pay the District Employees’ wages, or comply with the District’s tax, benefit and worker’s compensation obligations. This agreement to indemnify, defend and hold harmless does not extend to any Claims caused by, related to, or arising from the failure by Provider to comply with its responsibilities under this MOU or negligent, willful or intentional conduct of the Provider or any Provider Indemnitees.

Section 11: Termination.

This MOU shall remain in effect concurrently with the Services, School Facilities License and Building Use Agreement and may only be terminated for cause or upon the expiration or termination of the Services, School Facilities License and Building Use Agreement..

Section 12: General Provisions.

12.1 Cooperation. The Parties agree to cooperate with each other so that each Party may fulfill its obligations under federal and state law and under the terms of this MOU.

12.2 Governing Law. The MOU shall be governed by and construed in accordance with the laws of the State of Michigan.

12.3 Severability. In case any provision in the MOU is held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not be affected.

12.4 Authority to Execute. Each Party represents and warrants to the other that the MOU has been duly authorized and that the person who executed the MOU is authorized to do so on behalf of the Party. The MOU may be executed in two or more counterparts.

12.5 Assignment. Neither Party may assign the MOU in whole or in part without the prior written approval of the other Party.

12.6 Notices.

Notices to Provider shall be sent to:

Emily Keith

Senior Vice President of Partnerships

909 Davis Street, Suite 500, Evanston, Illinois 60201

contracts@rightatschool.com

Notices to District shall be sent to:

Dr. Laura Carino

Assistant Superintendent of Talent Management & Development

25425 Taft Rd.

Novi, MI 48374

laura.carino@novik12.org

IN WITNESS WHEREOF, the parties hereto have executed this MOU as of the Effective Date.

Right At School, LLC

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Novi Community School District

Signature: _____

Printed Name: _____

Title: _____

Date: _____

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT OF BUSINESS AND OPERATIONS

TOPIC: Custodial RFP Services

The district recently completed a Request for Proposals (RFP) process for custodial services and is recommending a three-year agreement with the incumbent provider, Enviro-Clean.

The recommendation comes after a comprehensive evaluation process that included written proposals, reference checks, and interviews with five companies that advanced to the final stage. Following the interviews and evaluation, two companies emerged as strong finalists. Either company would be capable of providing high-quality custodial services to the district. Ultimately, the recommendation is based on overall cost considerations, including the cost and operational impact associated with transitioning to a new provider.

Enviro-Clean has demonstrated a strong commitment to partnership with the district, reliability in service delivery, and a willingness to adapt to the district's evolving needs.

The contract will be funded through the General Fund, with the district invoiced monthly. Any services or hours worked beyond those included in the base contract will result in additional charges.

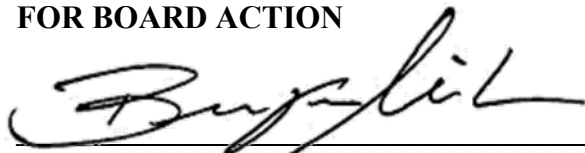
The total cost of the proposed three-year agreement is **\$9,080,324**.

This item was presented for information and discussion at the March 23, 2026, Regular Meeting, and is back for your approval tonight.

Recommendation:

That the Novi Community School District Board of Education, in the best interest of the Novi Community School District, approves the three-year renewal agreement with Enviro-Clean for the cost of \$9,080,324.00, as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent

CUSTODIAL SERVICES CONTRACT

THIS CUSTODIAL SERVICES CONTRACT ("Contract") is entered into this ____ day of _____, 20__ ("Effective Date") by and between Novi Community School District, a Michigan general powers school district, organized and operating pursuant to the Revised School Code, MCL 380.1, *et seq.*, as amended, whose address is 25425 Taft Rd., Novi, MI 48374 ("School District") and _____, a _____ ("Contractor") (individually, a "Party" and collectively, the "Parties").

1. SERVICES GENERALLY.

1.1 The Contractor shall, during the term of the Contract, furnish all labor, management, supervision, services, and necessary insurances required to provide School District custodial services in accordance with this Contract to at least at the same or similar service level as provided by the School District prior to the Effective Date. A non-exhaustive list of required services and an initial performance schedule is attached hereto as Attachment A. It shall be understood that in addition to these services, all tasks incidental to required functions not specifically listed but normally included in general practices related to custodial services will be provided.

1.2 Notwithstanding Section 1.1, the School District is not at any time obligated to request other services from the Contractor, nor to pay for services not received. The School District expressly retains the right to contract separately with other vendors or entities for any services not substantially interfering with the Contractor's performance of this Contract.

1.3 The Contractor shall be responsible for the selection, evaluation, training, compensation, and retention of employees, including all necessary, management and clerical personnel. The Contractor shall attempt to ensure continuity of management staff and other employees to promote familiarity and excellence in the provision of services, subject to the School District's rights to request replacement as further described herein.

1.4 The Contractor's services shall include effective communication with the School District, including, but not limited to, the School District's administration, Board of Education and, as applicable, with parents, students, and the community.

1.5 The Contractor shall continuously analyze the custodial operations of the School District in order to effectively manage costs, while maintaining service levels in accordance with School District policy and safety protocol. The Contractor shall identify and implement operational efficiencies that will lead to cost reductions.

1.6 Contractor shall immediately report to the School District any conditions in the buildings or grounds that may require repair (for example, dripping faucets, damaged walls, burned-out lights, damaged carpet, etc.), whether caused by Contractor's employees, act of vandalism or otherwise. Contractor shall repair any damage to buildings, grounds, and/or equipment caused or permitted by the Contractor or its employees and return same to as good condition as before entering into this Contract. All repairs shall be accomplished at no cost to the School District.

2. MANAGEMENT.

2.1 The Contractor shall provide management staff to coordinate all Contractor functions on a daily basis. These staff members shall ensure that the School District's needs are smoothly and efficiently met.

2.2 Management staff must: (a) have the ability to access and use a computer for minor tasks, (b) be authorized to act as the Contractor's agent in all communications related to the Contract, (c) have experience supervising custodial staff, (d) have authority to schedule working hours, assignments, and operational procedures, (e) cooperate with School District administrators, and (f) be available for inspections, upon request, at times other than normal working hours.

2.3 Contractor shall provide profiles identifying specific management personnel (i.e., direct and indirect management) in Contractor's employ that are proposed for assignment to the School District's campus. The profiles should describe experience, education, and background, specific professional accomplishments and any special qualifications. Once assigned, an on-site manager shall not be removed by Contractor without prior written consent of the School District. However, upon the School District's request, the Contractor shall consider removal, replacement or transfer of management staff performing services for the School District.

2.4 The Contractor's management staff shall advise the School District on routine organization and operational matters concerning the services, provided such consultation does not disrupt the Contractor's ability to perform the services described in the Contract.

3. OPERATIONS.

3.1 The Contractor shall provide all custodial services necessary to meet the School District's regular needs as described by the School District. Services shall be provided on school days between 6:00 am and 12:00 am, and on other days and times designated by the School District. Work schedules are to be approved by the School District's director of facilities and operations. The School District reserves the right to change any and all approved service schedules with seven (7) days advance notice to Contractor. The Contractor shall notify the School District immediately of conditions which will limit hours or decrease the daily work crews, such as illness or injury, or will affect the performance of the work under the Contract. In either case, the Contractor shall communicate how the affected work will be rescheduled.

3.2 As requested by the School District, the Contractor shall provide other custodial services when such services do not conflict with regular service obligations.

3.3 Regardless of the minimum specified hours, it is the Contractor's responsibility to maintain the standard of cleanliness specified in this Contract and any related RFP. It is the responsibility of the Contractor to provide sufficient personnel to ensure that the requirements are met and that each facility is effectively cleaned and all other duties are performed on a daily basis or as otherwise mandated.

3.4 Extracurricular and Weekend Activities. The Contractor will be responsible for furniture setup and take-down (when appropriate) for any extracurricular activity needs, sporting events, or rental agreements that occur at School District facilities. The Contractor acknowledges that these events are numerous and may occur after regular school instructional hours.

3.4.1 The Contractor will be responsible to provide sufficient personnel as required by the District for extracurricular and weekend activities. Periodic special events may require the Contractor to modify the cleaning schedule to accomplish set up and breakdown of those special events (parent teacher conferences, ice cream socials, a play in the auditorium, home sports events, etc.). It is anticipated that clean-up will be completed prior to the next scheduled business/school day. The Contractor may choose to schedule support clean up on the day after the event if delaying the clean-up does not detract or interfere with the overall look or environment of the school facility.

3.4.2 Extracurricular and weekend services are included within the Contractor's base compensation at an annual average of 3,135 labor hours, as outlined in Addendum Items 23 through 25, including services associated with the Japanese School Program. This annualized amount reflects the

District's stated assumptions for typical weekend usage. Any weekend or special event services required beyond this level would be considered outside the base scope and billed as additional services, subject to prior approval.

3.5 The School District shall receive a 100% daily discount from the rate being charged the School District by the Contractor for services on those days when the schools and classes are closed to ensure the health and safety of pupils, for the reason of inclement weather, or any other lawful reason, provided that the School District has notified the Contractor before arrival (or scheduled arrival, whichever is later) on the day the schools originally scheduled to be open are to be closed.

3.6 The Contractor shall cooperate with School District to maintain good public relations with the community and news media so that any pertinent items or issues affecting the custodial program can be brought to the attention of the public. Such service may include participation in one or more meetings prior to the beginning of each academic year to review services, expectations, limitations and regulations.

3.7 Staffing schedules may be reduced during Spring, Summer, and Winter breaks with the prior written consent of the School District; however, the School District will expect coverage for all regular cleaning and events. No day shall be left uncovered year round except for holidays as noted by the School District.

4. EMPLOYEE REQUIREMENTS.

4.1 The Contractor shall provide an adequate staff of experienced personnel, capable of, and devoted to, the successful accomplishment of the Services to be performed under the Contract. The Contractor shall perform the services set forth in the Contract at time periods approved by the School District's designee (see Attachment A for an initial project schedule) and will use modern methods and techniques. Safety of students and staff and unimpeded delivery of the instructional programs will determine the authorized work periods.

4.2 Pre-Employment Screening. The Contractor shall develop and implement a pre-employment interview and/or screening program for all candidates for employment in conjunction with the Contractor's performance under the Contract. There is **no** obligation to hire displaced School District personnel, if any. The pre-employment interview and/or screening program shall be designed to assist the Contractor in determining the candidate's suitability for work in the custodial, maintenance, and/or grounds setting. That program shall require that each candidate satisfy or exceed all legal requirements, including the examination of the candidate's criminal history and criminal records, as required by the law of the state of Michigan. In the event any of the pre-employment screening is failed by a potential employee, that employee shall not be hired by the Contractor for any position that serves the School District pursuant to the Contract.

4.3 Transfer. Upon request by the School District, subject to the Contractor's rights as employer to control and direct its employees, the Contractor shall consult with the School District concerning the Contractor's continuing assignment of employees to provide services to the School District. Any Contractor employee deemed by the School District in its good faith determination to jeopardize the reputation of, public support for, or confidence in the provision of services by the Contractor shall be transferred by the Contractor to functions other than services to the School District to the extent permitted by law. Such transfer, if based only on School District determination, shall be without stigma or negative connotation.

4.4 During the course of the Contract, a meeting may be called at any time by the Contractor or the School District to review the quality of the services provided or any other issue that may arise, including, but not limited to, the performance of any particular employee(s).

4.5 All of Contractor's employees must comply with all applicable School District policies, including but not limited to the prohibition of alcohol or tobacco in any School District building, vehicle, grounds or functions, to present themselves in an appropriate manner and attire consistent with the School District's requirements and Section 4.6. All of the Contractor's employees should be: (a) able to read, write and understand directions, (b) able to inspect, see, and report maintenance needs, (c) able to interact positively, courteously, and appropriately with students, school employees and the public, (d) competently trained in the area of work assigned, (e) cooperative with School District staff and other employees, (f) alcohol and drug free when arriving for, and while on, duty, and (g) punctual. Contractor shall maintain a list of employees assigned to each facility, updated as employees are hired or terminated, and maintain daily attendance records, including "log in" and "log out" times for all non-supervisory employees, to enable the School District to identify which staff is in a facility at any particular time. The Contractor shall provide at least 48 hours' notice before new employees are placed in any School District facility. The School District reserves the right to perform any independent background checks on Contractor's employees, consistent with applicable laws.

At no time shall the Contractor's personnel do any of the following: (a) allow custodial closets to be open and unattended, (b) congregate or have food/drink in unauthorized areas, (c) copy, distribute or loan any key to School District facilities, (d) disturb papers on desks, open drawers or cabinets, use or tamper with personal property owned by the School District or its employees, (e) leave custodial products and/or equipment unattended, (f) leave custodial carts or equipment unattended in corridors for more than a few minutes (for safety, security, and aesthetic reasons), (g) leave lights on or doors open in unattended sections, (h) play radios, or other similar devices, at a volume that is audible in other areas of the building, (i) use any School District equipment or furnishings (e.g.: telephones, computers, copiers, TV's, VCR's) that is not required to perform duties as detailed in this Contract or applicable RFP, (j) smoke or use any tobacco products on School District property, (k) use or remove any School District owned equipment or supplies outside of the School District's facilities, (l) allow visitors, spouses or children of the employees to be at the work site during working hours unless they are bona fide employees of the Contractor or they receive prior approval from the School District's designee, (m) consume food or beverages while on duty (scheduled breaks in designated areas may be used for this purpose), or (n) consume alcoholic beverages or use narcotics while on duty or be under their influence when reporting for duty.

4.6 All employees, men and women, performing services pursuant to this Contract are required to (a) wear distinctive and matching uniforms, satisfying the following: (i) are neat and clean, (ii) include collared shirts, long sleeve or short sleeve, that are consistent in color and style among all employees, (iii) include pants that are of a coordinating color and style (alternate summer work clothing may be allowed in the discretion of the School District), and (b) wear a clearly readable identification badge, approved by the School District, on the front of the uniform shirt (above the waist and preferably on a breast pocket). In the event Contractor fails, neglects, or refuses to conform to the above requirements, the Contract may be subject to immediate termination by the School District.

4.7 Absenteeism of management and/or employees can significantly and adversely affect the quality of services received by the School District. The Contractor must maintain qualified substitutes with the required background checks, available at short notice, to ensure that the School District is adequately staffed in the event of illness or injury. The Contractor shall provide a substitute back-up plan to the School

District for such purpose. The Contractor is required to inform the building principal and the School District's designee when there will be a change of employees for absence purposes. If the absence is expected to last more than three consecutive workdays, the Contractor is also required to inform the School District's designee. If the Contractor's on-site/working supervisor is unavailable under the Contract for any substantial period of time (i.e., more than three consecutive workdays), the Contractor shall immediately inform the School District's designee of the absence, the reason for the absence, and how the Proposer will ensure completion of the on-site/working supervisor's work. The School District reserves the right to audit payroll records and/or timecards of the Proposer and its employees.

4.8 The School District reserves the right to seek replacement of any Contractor's employee whose deeds or conduct is determined by the School District to be detrimental to the safe, secure and sanitary operation of the School District, or whose moral conduct, behavior, health habits or appearance are unsatisfactory.

5. TRAINING REQUIREMENTS.

5.1 The parties agree that a formal training program, with regularly scheduled sessions, individual tests for competency and training records, is a necessary ingredient in the effective delivery of services. The Contractor shall have an on-going, effective and documented training program which provides all local, state and federally mandated training, if any, and which may include the following:

- Asbestos Hazard Emergency Response Act
- Infection Control
- Ladder/Lift Safety
- Basic General Cleaning Procedures
- Blood-borne Pathogens
- Material Safety Data Sheets
- Safety
- Hard Floor Care
- Lock-out/Tag-out Procedures
- Methicillin-resistant *Staphylococcus Aureus* (MSRA) Sanitizing
- Personal Grooming
- Sexual Harassment and Discrimination
- Auto Scrubbing
- Basic Restroom Cleaning
- Carpet Extraction, Vacuuming, Spot Removal
- Ceiling/Wall Washing
- Cleaning Standards
- Confined Spaces
- Mopping (Dust, Damp/Wet)
- Equipment Checks/Usage
- Fabric/Upholstery/Furniture Cleaning
- Handbook/Policy Review
- Hazardous Substances
- Safety
- Slips/Trips/Falls
- Window/Blind Cleaning

The Contractor will show proof that it has provided training and safety programs as required by law and this Contract and will provide to the School District a copy of attendance logs and verification.

The Contractor's training and safety programs shall be proactive and shall comply with all School District safety rules applicable to custodial services.

6. SUPPLIES, MATERIALS AND EQUIPMENT.

6.1 The School District will provide equipment necessary for services.

6.2 The School District shall provide all toilet paper, paper towel, soap, trash can liners, air fresheners, hand sanitizers, sanitary products, ice melt, light bulbs, chalk, and dry erase cleaner for use in the District. The Contractor may be asked to provide pricing for said items as well as receiving, storing and inventory for said items in each building.

6.3 Contractor shall provide all small equipment, including small tools, microfiber, mops, dust mops, laundry, mop buckets, vacuums, vacuum bags, carts, and handles in a timely manner to ensure the specification frequency and quality are met.

6.4 Contractor shall be responsible for the purchase, delivery, receiving, storage, and inventory of all chemicals needed for custodial operations.

6.5 Contractor shall provide its own transportation vehicle(s) for transportation. Contractor's transportation vehicle(s) do(es) not need to be new.

6.6 Contractor shall assume responsibility for repair of the equipment during the length of the contract and any subsequent renewal. Equipment shall be maintained in such a manner to ensure the frequencies of the specifications are maintained and the quality is not compromised due to equipment neglect, failure, or absence.

Contract shall provide the School District with pricing for the items listed in 6.1. Contractor shall also be responsible for receiving, storing, and inventorying these items in each building. Contractor shall provide the School District with its cleaning supply program, including its Green cleaning program. The School District values Green cleaning programs, which include the use of microfiber, green seal certified chemicals and equipment, low moisture systems, and recycling participation. Contractor is not required to implement a 100% Green Program but shall remain committed to Green processes. Contractor shall also supply the School District with its energy conservation program. Contractor agrees to keep energy conservation at a minimum and will comply with energy conservation practices and policies in keeping with the District's efforts.

7. OTHER CONSIDERATIONS AND SERVICES.

7.1 Asbestos. The School District's facilities may include asbestos containing building materials. Some of the most common locations for such materials include old floor tile, old HVAC pipe wrap, old ceiling tile, and old glue holding chalkboards to classroom walls. Each facility has, and the School District's designee has, a copy of the School District's asbestos management plan for each school, which are available for public inspection. Contractor's employees assigned to the School District should familiarize themselves with the various sources of asbestos in the facilities to which they are assigned. Some of the asbestos management restrictions are as follows: (a) do not disturb or remove asbestos wrapped pipes, (b) do not grind or remove asbestos containing floor tile, (c) do not disturb asbestos-containing ceiling tile, (d) do not remove chalkboards without the prior approval of authorized School District administration, and (e) do not disturb any other areas known (or reasonably known) to have asbestos.

7.1.1 It is Contractor's responsibility to comply with the Michigan Right to Know/ Hazardous Material Law and shall provide the School District the following information: (a) Material Safety Data Sheets (MSDS) on all chemicals that the Contractor provides and uses in the School District's buildings, (b) an inventory of the types of chemicals used, their purpose, and their location in the building, and (c) all cleaning material containers must be properly labeled.

7.2 Alarm Codes. Contractor's employees will be provided with an alarm code for each facility to which they are assigned, and a security code list will be issued to Contractor's on-site

supervisor/management personnel. Alarm codes must not be traded between or shared among employees. Previously assigned alarm codes must not be forwarded by the Contractor to new employees. The Contractor shall immediately notify the School District of the reassignment or termination of any employee who had been assigned an alarm code.

7.3 Facility Opening and Closing. The Contractor is responsible for the security of applicable facilities during cleaning operations. The Contractor shall secure each respective facility at the end of each shift and set the alarm (secure all doors, turn off all but designated lights, turn off ceiling fans, and close all windows). Office, classroom, and other doors are to be unlocked or opened only during the time that cleaning is actually being done and all are to be re-locked as soon as the service has been completed. For the safety of students and the public at large, storage and custodial closet doors are to be kept shut and locked when not in use. Exterior doors are to be unlocked and locked at the times specified by the School District's designee.

The Contractor shall be fully responsible and liable for any, and all loss, damage, theft, vandalism, unauthorized access, personal injury, or other liability of any kind arising out of or related to the Contractor's failure, or the failure of its employees, agents, or subcontracts, to properly secure the Facilities during or after the performance of services under this Agreement.

In addition to any other rights or remedies available to the Owner, the Contractor agrees that a failure to properly secure any Facility shall result in liquidated damages in the amount of Two Thousand Five Hundred Dollars (\$2,500.00) per occurrence. The parties acknowledge and agree that actual damages resulting from unsecured Facilities may be difficult or impracticable to determine and that this amount represents a reasonable estimate of the damages the Owner would incur and is not intended as a penalty.

The assessment of liquidated damages shall not limit or preclude the Owner's right to recover actual damages, seek indemnification, or pursue any other remedy available under this Agreement or at law or in equity.

The Contractor agrees to indemnify, defend, and hold harmless the Owner, its board members, officers, employees, and agents from and against any and all claims, damages, losses, liabilities, costs, and expenses (including reasonable attorneys' fees) resulting from or arising out of the Contractor's failure to secure the Facilities, except to the extent caused by the sole negligence or willful misconduct of the Owner.

This obligation shall survive the expiration or termination of this Agreement.

7.4 Emergencies. The Contractor shall provide the School District's designee with an emergency contact person and telephone number and shall promptly respond to emergency requests (e.g., water cleanup due to rain, plumbing failure, or accidents) 24 hours per day, 7 days per week, 365 days per year. The Contractor shall utilize a cell phone system, radio system, or other acceptable communication system to stay in contact with personnel working at the School District's facilities.

7.5 Keys. The School District will supply an appropriate number of keys to the relevant facilities, which shall be issued to, and must be signed out by, the Contractor's management personnel. At no time shall keys be copied, lent to another, left in custodial closets/carts, or otherwise outside of the possession of the applicable employee. If additional keys are required, a request shall be made for same to the School District's designee. Lost or stolen keys must be reported within 24 hours of discovery of the loss, and will be replaced upon payment of a reasonable fee. If the School District deems it necessary to re-key any locks due to inadequate control/management of keys, the cost will be deducted from payments due to the Contractor. The School District reserves the right to inventory the Contractor's keys at any time. All keys shall be returned upon termination of the Contract, and applicable keys shall be returned upon

termination of an individual's employment.

7.6 Quality Control/Inspections. The Contractor's on-site/working supervisor, the School District's designee and other personnel as deemed appropriate by the School District's designee will perform periodic inspections of each facility, including cleaning, storage, and office areas, with or without notice, to: (1) ensure tasks are completed according to the Contract, and (2) ensure that the quality of Services is satisfactory. Monthly inspections will be conducted with Contractor's management personnel and a School District representative, which inspections shall be documented and submitted to the School District. Inspections may also be made by School District personnel at any time. Further, an inspection of all facilities will be conducted prior to the start of each school year. An inspection may also be conducted in conjunction with the School District's insurance carrier during the course of the year. Prior notification of inspections may or may not be furnished to the Contractor.

Should the Contractor fail to correct identified deficiencies within a reasonable amount of time, the Contractor may be considered in default of the Contract, and the School District may take one or all of the following actions: (a) correct the deficiency and deduct the actual cost of same from the Contractor's monthly billing, (b) procure service for the correction of the deficiency from other sources and deduct the actual cost of same from the Contractor's monthly billing, or (c) terminate the contract.

7.7 Manufacturer's Recommendations. The Contractor shall ensure that manufacturer recommendations are followed at all times, including, but not necessarily limited to, with respect to the usage and maintenance of equipment and the usage of chemicals, materials and supplies.

7.8 Price Reductions. The School District reserves the right to reduce the frequency and/or scope of work if it determines, in its sole discretion, that such reduction is financially necessary or advisable. If the School District reduces the scope of services during the term of the Contract, the Contract price shall be proportionately reduced. If modified terms cannot be reached, the School District may pursue to terminate the Agreement as set forth herein.

7.9 Record-Keeping Requirements.

7.9.1 Prior to bringing any new chemicals onsite, the Contractor must provide a copy of the relevant Material Safety Data Sheet(s) to the School District's designee. The Contractor shall keep a complete set of all MSDS for all chemicals used in each facility.

7.9.2 The Contractor shall maintain a procedures manual in each School District building, which is indexed and contains building-specific information about: (a) the Contractor's standard practices and procedures, (b) daily routines and schedules for employees assigned to the buildings and grounds, (c) emergency and safety procedures, (d) a list of any Contractor equipment maintained in the buildings and grounds, if any, (e) maintenance and user manuals for all Contractor equipment, if any, (f) a list of employees assigned to the building, and (g) standard cleaning and operating procedures.

7.10 Conservation.

7.10.1 Every reasonable effort shall be made by Contractor to conserve energy whenever possible throughout the performance of services, including, as examples, only areas in use shall have lights on, and doors and windows shall remain closed whenever the heating or cooling systems are operating.

7.10.2 The Contractor shall employ all reasonable measures to reduce and prevent waste, including, but not limited to, participating in any existing and/or future recycling programs established by the School District. .

7.11 Lost and Found. All lost and found articles recovered by Contractor's employees shall be immediately turned in to the designated lost and found area of each building or, in the absence of same, to the School District's designee.

8. TERM AND TERMINATION

8.1 The term of this Contract shall commence on _____ and end on _____ (the "Initial Term"). The School District's Board of Education shall have the option, in its sole discretion, to extend this Contract by up to two (2) additional years on a year-to-year basis (each a "Renewal Term"). Nothing in this Contract requires the School District to exercise its option for a Renewal Term and Contractor has no expectation of a contract beyond the Initial Term, or a Renewal Term if any is exercised.

8.2 One Hundred and Twenty (120) days prior to the end of the Initial Term, or any Renewal Term, Contractor shall provide the School District in writing a detailed fee schedule for the next fiscal year, and the School District shall notify the Contractor within sixty (60) days of its receipt of Contractor's detailed fee schedule for the next fiscal year as to whether the School District will exercise any option for a Renewal Term.

8.3 The Contract may be terminated upon thirty (30) days' written notice from the School District with or without cause and without incurring any penalty, expense or liability to the Contractor except the obligation to pay for services actually and properly performed pursuant to the Contract before the date of termination.

8.4 Notwithstanding the preceding section, the School District may terminate the Contract immediately if: (a) Contractor breaches any of its material duties or obligations under the contract, which either cannot be cured or are not cured within the time period specified in the written notice of breach provided by the School District; (b) Contractor poses a serious or imminent threat to the health and safety of any person; (c) Contractor's actions pose a serious or imminent loss to any real or tangible personal property; (d) Contractor is insolvent, bankrupt, or otherwise going out of business; and/or (e) the State of Michigan's funding levels and related formulas are materially reduced beyond those levels established for the immediately prior fiscal year for the School District.

8.5 Regardless of the basis for cancellation, the School District shall not be obligated to pay Contractor for any incidental or consequential damages, lost profits, or costs incurred for services not actually performed.

9. INVOICING AND PAYMENT TERMS

9.1 For the services described herein, Contractor shall be paid _____ Dollars (\$_____) per year. Contractor shall invoice the School District no more frequently than monthly in an amount reasonably proportional to the value of services provided in the preceding month. Invoices shall be submitted to Novi Community School District, and shall itemize charges for each facility.

9.2 Any services outside the scope of the services described in this Contract ("Additional Services") must receive prior written approval from the School District's designee before rendering or invoicing for such Additional Services. Invoices for approved Additional Services shall include the date and times the Additional Services were completed, the name of the facility, the type of Additional Services performed and the number of hours worked. Invoices for Additional Services shall be separate from the regular monthly invoice but shall be sent to the School District together with the regular monthly invoice.

9.3 Payment of undisputed amounts in each invoice shall be made within 30 days of receipt of the invoice. The School District will issue one payment per month. Payments of disputed amounts will be

delayed unless Contractor is able to resolve the matter to the School District's satisfaction within ten (10) business days prior to payment due date. The School District will not be assessed any late payment penalties, fines or charges for disputed amounts not timely paid due to Contractor's failure to timely resolve the matter as set forth above.

10. INSURANCE AND INDEMNIFICATION.

10.1 The Contractor shall insure against damage to property or injury to persons which arise as a result of the Contract and Contractor's duties pursuant thereto in an amount reasonably required by the School District and not less than the amounts identified below. Such insurance shall be secured from an insurance company authorized by law to transact the business of insurance in the State of Michigan. All applicable insurances shall name as additional insureds the School District and its elected and appointed officials, employees, and volunteers. Proof of such insurance, a statement of coverage limits and a copy of the applicable policy shall be provided to the School District prior to execution of the Contract and not less than thirty (30) days before services are required to begin under the Contract. Such evidence shall be in the form of a certificate of insurance issued to the School District and shall include a minimum of sixty (60) days notification to certificate holders of cancellation, nonrenewal, reduction or change in the policy.

10.2 The Contractor shall maintain such other insurance coverage reasonably required and satisfactory to the School District, including with respect to coverage limits and deductibles, and as set forth below during the term of the Contract.

10.2.1 The Contractor shall maintain such public liability insurance that will protect the Contractor and School District from any claims for damages for personal injury, including death, and damage to property that may arise from operations under, related to, or about the Contract.

10.2.2 The Contractor shall maintain such workers compensation insurance as will protect the Contractor from claims that may arise from operations under, related to, or about the Contract.

10.2.3 The following types of insurance, limits of liability, and policy extensions are required of the Contractor and (except for limit) all approved sub-contractors, if any:

Workers Compensation and Employers Liability Insurance

Coverage A – Statutory

Coverage B – \$500,000 Per Accident

An "occurrence based" Broad Form Comprehensive General Liability Insurance (including – Premises, Contractual, Products & Completed Operations, Independent Contractors, Broad Form General Liability Extensions or equivalent, deletion of all explosion, collapse and under group (XCU) exclusions, if applicable).

Each Occurrence	\$1,000,000
General Aggregate	\$2,000,000
Products & Completed Operations Aggregate	\$2,000,000
Personal Injury & Advertising Injury	\$1,000,000
Fire/Legal	\$1,000,000
Sexual Molestation	\$_____

Comprehensive Automobile Liability Insurance (owned, hired, and non-Owned automobiles) minimum of \$1,000,000 per occurrence and no-fault as required by law.

Bodily & Property Damage \$1,000,000 Combined Single Limit

Professional Liability Insurance (errors and omissions) \$1,000,000 each occurrence /

\$1,000,000 (aggregate)

10.2.4 If any insurance required by the Contractor is provided on a "claims made" basis, it shall continue for a minimum of six (6) years after expiration or termination of the Contract.

10.3 General Indemnification. The Contractor agrees to indemnify, defend and hold harmless the School District, its Board of Education, in their official and individual capacities, administrators, employees, agents, contractors, successors and assignees, from and against any and all costs, expenses, damages, and liabilities, including actual attorney's fees, arising out of the: (i) negligent act or willful misconduct of the Contractor, its officers, directors, employees, successors, assignees, contractors and agents; (ii) any breach of the terms of this Contract by Contractor; (iii) any breach of any applicable Federal, State or local law, rule, regulation or ordinance; and (iv) any breach of any representation or warranty by Contractor under this Contract. The Contractor agrees to notify the School District by certified mail, return receipt requested, immediately upon actual knowledge of any claim, suit, action, or proceeding for which the School District may be entitled to indemnification under this Contract. This paragraph shall survive the expiration or earlier termination of this Contract.

10.4 Environmental Indemnification. The Contractor shall not permit itself or any third party to use, generate, handle, store or dispose of any Hazardous Substances in, on, under, upon or affecting any School District property in violation of any applicable law or regulation. Without limiting any other provisions of the Contract, the Contractor shall indemnify, defend and hold harmless the School District, its Board of Education, in their official and individual capacities, administrators, employees, agents, contractors, successors and assignees, from and against all liabilities, claims, losses, costs and expenses (specifically including, without limitation, attorneys', engineers', consultants' and experts' fees, costs and expenses) arising from (i) any breach of any representation or warranty made in this paragraph and/or (ii) environmental conditions or noncompliance with any applicable law or regulation that result from operations or services in or about any School District property by Contractor or its agents or employees. As used herein, the term "Hazardous Substances" shall mean (i) any hazardous or regulated substance as defined by all federal, state and local environmental laws, including, but not limited to, Federal Water Pollution Control Act (33 U.S.C. §§ 1251 et seq.) ("Clean Water Act"), the Resource Conservation & Recovery Act (42 U.S.C. §§ 6901 et seq.) ("RCRA"), Safe Drinking Water Act (42 U.S.C. §§ 300f-j-26), Toxic Substances Control Act (15 U.S.C. §§ 2601 et seq.), Clean Air Act (42 U.S.C. §§ 7401 et seq.), the Comprehensive Environmental Response, Compensation and Liability Act (42 U.S.C. §§ 9601 et seq.) ("CERCLA"), the Emergency Planning and Community Right to Know Act, 42 U.S.C. §§ 11001 et seq. ("EPCRA"), the Michigan Natural Resources and Environmental Protection Act (MCL § 324.101 et seq.), the administrative rules and regulations promulgated under such statutes, or any other similar federal, state or local law or administrative rule or regulation of similar effect, each as amended and as in effect and as adopted as of the date of execution of this Contract, (ii) any other pollutant, contaminant, hazardous substance, solid waste, hazardous material, radioactive substance, toxic substance, noxious substance, hazardous waste, particulate matter, airborne or otherwise, chemical waste, medical waste, crude oil or any fraction thereof, radioactive waste, petroleum or petroleum-derived substance or waste, asbestos, PCBs, radon gas, all forms of natural gas, or any hazardous or toxic constituent of any of the foregoing, whether such substance is in liquid, solid or gaseous form, or (iii) any such substance the release, discharge or spill of which requires activity to achieve compliance with applicable law. This paragraph shall survive the expiration or earlier termination of this Contract.

11. FINGERPRINTING AND CRIMINAL BACKGROUND CHECKS

11.1 The District will perform or facilitate performance of criminal history and criminal record checks for all employees of Contractor providing services under the Contract, which costs shall be borne by the Contractor. Contractor shall not assign an individual who is required to be registered under Article 2 of 1994 PA 295, as amended, ("Sex Offenders Registration Act" or "SORA") to work within a student safety zone, as that term is defined in SORA. Additionally, Contractor shall not subcontract with a

subcontractor who employs an individual who is required to be registered under the Sex Offenders Registration Act to work within a student safety zone, as that term is defined in SORA. All personnel of the Contractor or any subcontracted employee assigned to regularly and continuously work under contract at buildings owned or leased by the School District shall be produced for fingerprinting upon the execution of the contract, or as soon thereafter as they are identified, so that the School District may request a criminal history check from the Criminal Division of the Michigan State Police and a criminal records check from the Federal Bureau of Investigations, as required by MCL 380.1230(1) and MCL 380.1230g.

11.2 The Contractor further represents and warrants that it will at all times during the Initial Term or any Renewal Term of this Contract be in compliance with the provisions of Michigan Public Act 84 of 2006, as amended, including, but limited to, reporting to the School District within 3 business days of when it, or any of its agents, employees or representatives who will be on School District premises to carry out the services contemplated by the Contract, is/are charged with a crime listed in Section 1535a(1) or 1539b(1) of the Revised School Code, being MCL 380.1535a(1) and 380.1539b(1), or a substantially similar law, and to immediately report to the School District if that person is subsequently convicted, plead guilty or plead no contest to that crime. The Contractor shall indemnify, defend and hold the School District, its employees, Board of Education, and each member thereof, agents and consultants, harmless from and against any and all claims, counter-claims, suits, debts, demands, actions, judgments, liens, liabilities, costs, expenses, including actual attorneys' fees and actual expert witness fees, arising out of or in connection with any violation of, or the Contractor's failure to comply with, the requirements of Michigan Public Act 84 of 2006, as amended, or this paragraph. The Contractor shall be responsible for all costs and expenses associated with the above-required fingerprinting and background checks. The Contractor shall supply all necessary data and information, as requested by the School District, to enable the School District to properly submit Contractor and its employees and agents for inclusion in the State of Michigan Department of Education's list of "registered educational personnel."

11.3 Violation of the above by Contractor or a subcontractor shall be the basis for immediate termination of the Agreement. Contractor shall require language similar to the above in all its agreements with subcontractors and/or consultants who will be assigning personnel to work regularly and continuously on the School District's property.

12. PERMITS, LICENSES AND COMPLIANCE WITH LAWS

12.1 The Contractor shall comply with any and all laws, rules, regulations, ordinances, and School District policies applicable to providing the services contemplated under this Contract. The Contractor, including its employees, agents and permitted subcontractors, shall be responsible for knowing the School District's policies concerning appropriate behavior of persons in its schools and on its properties, including for example, the prohibitions of sexual harassment, alcohol and smoking, and shall comply with all such policies. Without limiting the breadth of any other indemnification provision of this Contract, the Contractor shall indemnify, defend and hold the School District harmless from and against any liabilities, claims, causes of action, costs and damages, including without limitation the payment of School District's actual attorneys' fees from its failure to comply with applicable laws, rules, regulations, ordinances or policies.

12.2 The Contractor, its employees and agents shall secure, at its sole cost and expense, and maintain all necessary permits, licenses and certifications as required by federal, state and local laws.

12.3 All services to be furnished by the Contractor and the Contractor's working conditions and employment practices shall comply with all applicable state and federal requirements, including, but not limited to, OSHA and MIOSHA.

12.4 The Contractor shall comply with all laws and all published rules, regulations, reporting requirements, directives and orders of the Michigan Civil Rights Commission relevant to 1976 PA 453, as

amended.

12.5 The Contractor shall not discriminate against any employee or applicant for employment with respect to hire, tenure, terms, conditions or privileges of employment, or a matter directly or indirectly related to employment, due to race, color, religion, sex, sexual orientation, gender identity or expression, national origin, genetic information, pregnancy, age, height, weight, disability, marital status or veteran status. The Contractor shall not discriminate against any student or other recipient of services under this Contract due to race, color, religion, sex, sexual orientation, gender identity or expression, national origin, or disability in the delivery of programs and services rendered under this Contract. Breach of covenants recited herein shall be regarded as a material breach of the Contract.

12.6 The Contractor and its employees and agents agree to comply with the requirements of the Family Education Rights and Privacy Act (FERPA), 20 USC 1232g with respect to the confidentiality of student records and personally identifiable student information, including but not limited to the requirement not to disclose any student record or personally identifiable student information to any other party without the prior written consent of the student's parent or legal guardian or from an eligible student who has reached majority age.

13. FORCE MAJEURE

13.1 In the event a Party is unable to perform as herein specified due to circumstances out of its control, which may include any civil disturbance, fire, riot, war, picketing, strike, lockout, labor dispute, oil or fuel shortage or embargo, or governmental action, that party shall be excused from performance. A change in market conditions does not constitute force majeure.

13.2 The District shall have the right to take over the Custodial Services if the Contractor is prevented from operating for the reasons described above, and may provide such Custodial Services with school employees or other persons, as the District may deem appropriate until Contractor is able to resume its regular operations. The School District shall receive a credit from Contractor for the days the Contractor failed to provide such Custodial Services on a pro-rata basis.

14. GOVERNING LAW

This Contract shall be governed by and construed in accordance with the laws of the State of Michigan.

15. TAXES

The Contractor is responsible for sales taxes and other applicable taxes related to the services provided under this Contract. The parties acknowledge that the School District is a tax-exempt entity.

16. ASSIGNMENT AND SUBCONTRACTING

This Contract shall not be assigned, or subcontracted, in whole or in part, without the prior written consent of the School District, but in no case shall such consent change the terms of the Contract.

17. NOTICES

Unless otherwise provided in this Contract, all notices, requests, demands and other communications shall be in writing and are effective upon three (3) days after deposit in the U.S. Mail, certified and postage paid, or upon receipt if personally delivered or sent by next-business-day delivery via a nationally recognized overnight courier to the addresses set forth below. The School District or the Contractor may from time to time designate any other address for this purpose by providing written notice to the other Party.

18. SEVERABILITY

In the event any provision(s) of this Contract shall be illegal or invalid for any reason, said provision(s) shall be deemed to be fully severable without affecting the remaining provisions of this Contract and this Contract shall be construed and enforced as if said illegal or invalid provision(s) had never been inserted herein, unless removal of the illegal or invalid provision materially alters the basic intent of the Contract.

19. NO WAIVER

No waiver of any term or condition of this Contract shall be valid or binding on either Party unless the same shall have been mutually assented to in writing by both Parties. The failure of either Party to enforce at any time any of the provisions of this Contract, or the failure to require at any time performance by the other Party of any of the provisions of this Contract, shall in no way be construed to be a present or future waiver of such provisions, nor in any way affect the validity of either Party to enforce each and every such provision thereafter.

20. COUNTERPARTS

This Contract may be executed in two or more counterparts, each of which shall be deemed an original and all of which together shall constitute one instrument.

21. ENTIRE CONTRACT.

This instrument contains the entire Contract entered into between the Parties hereto, and its terms may not be modified except in writing signed by the Contractor and School District. This Contract supersedes and takes the place of all prior contracts, and/or understandings, whether written or oral between the School District and the Contractor.

22. NO THIRD PARTY BENEFICIARIES

This Contract is enforceable only by the Parties. No other person may enforce any of the terms contained in this Agreement, nor is the Agreement intended to confer third party beneficiary status on any third party.

23. NO WAIVER OF GOVERNMENTAL IMMUNITY

Nothing contained in this Contract is intended to, nor shall it, waive School District's defense of governmental immunity.

24. INCORPORATION OF REQUEST FOR PROPOSALS

Contractor shall provide the Services described in the relevant Custodial Services Request for Proposal ("RFP"), which is incorporated herein by reference, pursuant to the terms and conditions of this Agreement. In the event of any inconsistency among this Agreement, the RFP, accepted portions of Contractor's response to the RFP, or any attachments thereto, the terms most favorable to the District shall apply. The District shall determine, in its sole discretion, which terms are most favorable to the District.

IN WITNESS WHEREOF, the Parties hereto on this day execute this Contract as of the Effective Date.

_____ ,

By: _____

Its: _____

Dated: _____

_____ ,

By: _____

Its: _____

Dated: _____

Attachment A

**Non-Exclusive List of Required Services
and Initial Performance Schedule**



Custodial RFP Report to the Board

March 2026

Agenda



- **Participation & Rubric**
- **Top Contenders**
- **Incumbent Discussions**
- **Recommendation**
 - **3 Year Outlook**
 - **Impact to Current State**
 - **Considerations by the District**



Final Bid Submissions

Company	Year 1	Year 2	Year 3	Exp & Qualification (25%)	Staffing & Supervision (25%)	Response & Quality (20%)	Ref & Past Perform. (10%)	Cost (20%)	Total Score
LGC Global Energy FM Corp	2,757,000	2,811,368	2,864,254	DID NOT PROCEED WITH INTERVIEW					
HES Facilities Mgmt	2,781,816	2,865,271	2,951,229	15	20	15	10	20	80
EnviroClean	2,964,419	3,027,858	3,088,047	25	20	20	10	20	95
DM Burr Group	2,997,792	3,050,256	3,103,632	25	20	15	10	10	80
ABM	2,999,390	3,074,375	3,151,234	25	25	20	10	15	95
RJB Properties	3,103,822	3,201,159	3,301,047	15	15	20	10	15	75
GRBS, Inc.	3,288,432	3,288,432	3,288,432	DID NOT PROCEED WITH INTERVIEW					
Caravan FM	3,390,546	3,474,017	3,560,052						
Sodexo	3,536,640	3,660,422	3,788,537						
The Professional Group	3,776,993	3,776,993	3,890,303						
JNS Facility Maintenance	5,113,933	5,267,351	5,425,372						



Top Contenders

	ABM Education Services
Exp & Qualification(25%)	Solid; Comparable Districts
Staffing & Supervision(25%)	Less Mgmt, More Custodial Staff/Hrs
Response & Quality (20%)	Local Team with National "Power"
Ref & Past Perform.(10%)	Known References
Cost (20%)	Higher cost YoY

Enviro-Clean
Incumbent
Will reduce Mgmt roles; Partner with District to identify overages
Proven reliability
Incumbent; proven willingness to improve
Flat to 25-26, slight increases for wages, 3 yrs



Recommendation

Lock in 3-year deal with incumbent: Enviro-Clean

- ❖ A conservative wage escalation of \$0.25 per hour effective July 1, 2026, July 1, 2027, and July 1, 2028.
- ❖ Removal of one Assistant Manager in the evening with Enviro-Clean maintaining quality.
- ❖ Removal of lead positions at the Elementary buildings. This will result in a title and wage change for the current leads. (Positions are not being eliminated).
- ❖ Slight reduction to additional hours allocated to the District (4)
- ❖ District will evaluate usage at all the buildings and determine if weekend event consolidation is an option.



Questions?

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

ASSISTANT SUPERINTENDENT TEACHING AND LEARNING

TOPIC: E-Rate Firewall Approval

The Technology Department is requesting Board approval for selecting a vendor for the District Firewall E-Rate project. To maintain academic excellence and operational reliability throughout the Novi Community School District, it is essential to ensure a secure network environment that protects student and staff data, as well as the district's technology infrastructure, from increasingly sophisticated cyber threats.

This project involves purchasing and implementing a Next-Generation Firewall solution to serve as the district's primary perimeter security system. The firewall monitors and controls network traffic entering and leaving the district network, helping protect against threats such as malware, ransomware, and unauthorized access attempts. Implementing a modern firewall platform strengthens the district's cybersecurity posture and reduces the risk of disruptions to instructional and operational systems.

To secure the most competitive prices and meet E-Rate procurement requirements, NCSD joined a regional consortium led by Oakland Schools, which included several technology service districts throughout Oakland County. By utilizing the consortium bidding process, NCSD gained the benefits of bulk purchasing power and reduced costs.

Following the E-Rate consortium bidding process, Delta Networking Services was selected as the vendor to provide the Fortinet FortiGate 1801F Next-Generation Firewall solution, which includes five years of support, security services, and the Forti Analyzer logging and analytics platform.

The Technology Department recommends awarding the District Firewall E-Rate project to:

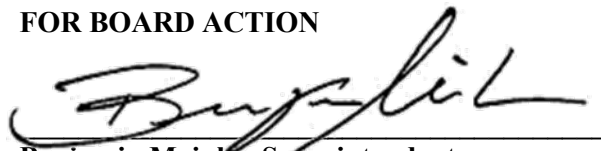
- Vendor: Delta Networking Services
- Amount (Not-to-Exceed): \$150,000.00
- E-Rate Reimbursement: NCSD anticipates receiving a 40% reimbursement on eligible E-Rate costs.
- Funding Source: 2025 Bond - Technology Related Funds.

This came as information and discussion at the March 23, 2026, Regular Meeting, and comes back tonight for approval.

Recommendation:

That the Novi Community School District Board of Education, in the best interest of the Novi Community School District, approves Delta Networking Services for the E-Rate Firewall for \$150,000.00.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**


Benjamin Mainka, Superintendent



March 12, 2026

Michael Giromini
Assistant Superintendent of Teaching and Learning
Novi Community School District

Project Name: E-Rate District Firewall

Dear Mr. Giromini,

The Technology Department is requesting Board approval for selecting a vendor for the District Firewall E-Rate project. To maintain academic excellence and operational reliability throughout the Novi Community School District, it is essential to ensure a secure network environment that protects student and staff data, as well as the district's technology infrastructure, from increasingly sophisticated cyber threats.

This project involves purchasing and implementing a Next-Generation Firewall solution to serve as the district's primary perimeter security system. The firewall monitors and controls network traffic entering and leaving the district network, helping protect against threats such as malware, ransomware, and unauthorized access attempts. Implementing a modern firewall platform strengthens the district's cybersecurity posture and reduces the risk of disruptions to instructional and operational systems.

To secure the most competitive prices and meet E-Rate procurement requirements, NCSD joined a regional consortium led by Oakland Schools, which included several technology service districts throughout Oakland County. By utilizing the consortium bidding process, NCSD gained the benefits of bulk purchasing power and reduced costs.

Following the E-Rate consortium bidding process, Delta Networking Services was selected as the vendor to provide the **Fortinet FortiGate 1801F Next-Generation Firewall** solution, which includes five years of support, security services, and the FortiAnalyzer logging and analytics platform.

Recommendation:

The Technology Department recommends awarding the District Firewall E-Rate project to:

- **Vendor:** Delta Networking Services
- **Amount (Not-to-Exceed):** \$150,000.00
- **E-Rate Reimbursement:** NCSD anticipates receiving a 40% reimbursement on eligible E-Rate costs.
- **Funding Source:** 2025 Bond - Technology Related Funds.

Requested Board Action:

Approve the award of the **District Firewall** E-Rate project to **Delta Networking Services**, in an amount not to exceed **\$150,000.00**, and authorize the administration to execute the necessary agreements contingent upon final contract review and E-Rate compliance requirements.

Sincerely,

Jason Smith, Director of Technology, Novi Community School District
Lisa Whiteside, Senior Technology Coordinator, Novi Community School District

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

SUPERINTENDENT OF SCHOOLS

TOPIC: NCSD Resolution in Support of Stormwater Management Plan

The Michigan Department of Environmental Quality (MDEQ) requires Novi Community School District and other school districts across the state to obtain permits and have a Storm Water Management Plan for the purpose of protecting the water quality of the state by reducing the discharge of pollutants from drainage systems. Our District created a Storm Water Management Plan (located on the district's website), which was submitted and approved by the MDEQ, and our plan requires that we adopt a Board Resolution addressing "Post-Construction Stormwater Control."

At the regular meeting of the Board on February 5, 2009, the Board adopted the proposed Post-Construction Stormwater Control policy (attached Policy 7470) to secure a Stormwater control permit.

At a regular meeting of the Board on May 17, 2018, the District applied for the renewal of the permit, and the Novi Community School District Board of Education adopted a Stormwater Board Resolution.

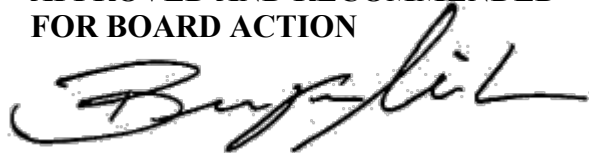
As part of the National Pollutant Discharge Elimination System (NPDES) renewal application and to keep our District in good standing with the stormwater management program, the Stormwater Resolution was presented as Information and Discussion at the March 23, 2026, Regular Board Meeting.

Tonight, this is coming to the Board for approval.

Recommendation:

That the Novi Community School District Board of Education, in the best interest of the Novi Community School District, approves the Resolution in support of the NCSD Stormwater Management Plan, as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read "Ben Mainka", is written over a horizontal line.

Benjamin Mainka, Superintendent

Novi Community School District Bylaws & Policies

7470 - POST-CONSTRUCTION STORMWATER CONTROL

The Novi Community School District is committed to practicing sound stormwater management practices and to observance and adherence to all local, State and Federal stormwater policies. Novi Community School District strives to be good stewards of the lands and waterways located within the jurisdiction. Accordingly, the Board directs the Assistant Superintendent for Business and Operations to develop procedures and to implement and enforce a program for Post-Construction Stormwater Control, which purpose shall be to minimize stormwater discharges and increase the water quality into the drainage system from new development and redevelopment construction projects.

Adopted 2/5/09

**Novi Community School District
Board of Education
Resolution in Support of Stormwater Management Plan**

WHEREAS Novi Community School District owns and operates facilities within the boundaries of the “Detroit” Urbanized Area which discharges stormwater through a municipal separate storm sewer system (MS4) to surface waters of the State of Michigan; and

WHEREAS The Michigan Department of Environment, Great Lakes, and Energy maintains oversight and regulatory authority for compliance with the terms and conditions of the NPDES Municipal Separate Storm Sewer System discharge permit; and

WHEREAS Novi Community School District has applied for and received permit coverage to discharge stormwater from Novi Community School District facilities to the MS4; and

WHEREAS Novi Community School District agrees to comply with the NPDES Municipal Separate Storm Sewer System discharge permit requirements, and

WHEREAS Novi Community School District has developed a Stormwater Management Program Plan (SWMP) outlining the policies, procedures, and best management practices to be employed by the district to comply with the permit requirements, and

WHEREAS the conditions of the NPDES Municipal Separate Storm Sewer System discharge permit require Novi Community School District to develop policies and procedures that prohibit illicit discharges to their stormwater system and to implement appropriate enforcement procedures and actions to detect and eliminate such illicit discharges, and

WHEREAS Novi Community School District agrees to prohibit the discharge of non-stormwater discharges into the storm drain system, including but not limited to pollutants or waters containing any pollutants, and

WHEREAS Novi Community School District agrees to eliminate illicit discharges and illicit connections, and

WHEREAS Novi Community School District agrees to prohibit the construction, use, maintenance or continued existence of illicit connections to the storm drain system. This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection, and

WHEREAS Novi Community School District agrees to obtain a Part 91 permit from the appropriate state, county, or local governmental soil erosion permitting agency for new development and redevelopment projects that disturb one or more acres, and

WHEREAS Novi Community School District agrees to obtain an NPDES construction site stormwater permit from the Michigan Department of Environment Great Lakes and Energy for new development and redevelopment projects that disturb five or more acres, and

WHEREAS Novi Community School District agrees to use post-construction stormwater run-off controls are necessary to maintain or restore stable hydrology in receiving waters by limiting surface runoff rates and volumes and reducing pollutant loadings from sites that undergo development or significant redevelopment.

THEREFORE, be it resolved that Novi Community School District will enforce the above listed policies and procedures for illicit discharge elimination and control of stormwater runoff as part of the overall Novi Community School District Stormwater Management Program Plan.

Duly passed and approved by the Novi Community School District Board of Education, Oakland County, Michigan this _____ day of _____, _____.

Approved:

President

Attest:

Secretary

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

SUPERINTENDENT OF SCHOOLS

TOPIC: 2026 COTW Meeting Additions

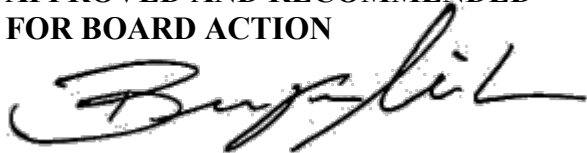
At the January 8, 2026, Organizational Regular Meeting, the Board approved the 2026 Committee of the Whole (COTW) meeting schedule. Tonight, we would like to add some additional COTW meetings for 2026:

- Capital Projects COTW Meeting on Monday, May 4, 2026, at 4:00 p.m.
- Governance and Policy COTW Meeting on Wednesday, May 6, 2026, at 4 p.m.
- Master Planning COTW Meeting on Thursday, May 28, 2026, at 4 p.m.
- Capital Projects COTW Meeting on Tuesday, August 4, 2026, at 4 p.m.

RECOMMENDATION:

That the Novi Community School District Board of Education approve adding the additional Committee of the Whole meetings for 2026, as presented.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**

A handwritten signature in black ink, appearing to read 'Ben Mainka', written over a horizontal line.

Benjamin Mainka, Superintendent

**BOARD OF EDUCATION
NOVI COMMUNITY SCHOOL DISTRICT
NOVI, MICHIGAN
April 23, 2026**

SUPERINTENDENT OF SCHOOLS

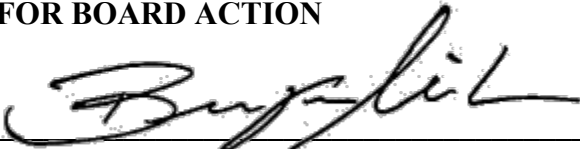
TOPIC: Moving to a Closed Session

A public body may meet in a closed session only for one or more purposes as specified in the Open Meetings Act. Tonight, the Board will move into a closed session to engage in negotiations [OMA Sect. 8(1)(c)].

RECOMMENDATION:

That the Novi Community School District Board of Education move into a Closed Session for the purpose of engaging in negotiations as permitted under section 8(1)(c) of the Open Meetings Act.

**APPROVED AND RECOMMENDED
FOR BOARD ACTION**



Benjamin Mainka, Superintendent