

Board of Education Meeting

Thursday, June 18, 2026 7:00 PM

John E. Albright Middle School, 1110 S. Villa Ave, Villa Park, IL 60181

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF THE MEETING AGENDA

4. FIRST COMMENT BY VISITORS

5. CONSENT AGENDA

5.A. Meeting Minutes

5.B. Treasurer's Report for May 2026

5.C. Disbursements for June 2026

5.D. P-Card Purchases for May 2026

5.E. Revolving Fund Disbursements for May 2026

5.F. Student Activity Funds Report for May 2026

5.G. Personnel Report for June 18, 2026

5.H. Destruction of Executive Session Audio
Recordings that are More Than 18 Months Old and
That Have Been Adopted

6. SUPERINTENDENT REPORTS

6.A. Presentation of District 88 Bond Proposal by Dr. Jean Barbanente **Speaker (s) :** Dr. Zaher / Dr. Jean Barbanente

6.B. End of Year Strategic Plan Updates **Speaker (s) :** Dr. Zaher

6.C. Ratification of the SASSED Joint Articles of Agreement **Speaker (s) :** Dr. Zaher

6.D. Approval of Summer Personnel Actions as Needed **Speaker (s) :** Dr. Zaher

6.E. Safe Schools | Secure Futures Board Update

6.F. Student Enrollment Update

7. FINANCE AND OPERATIONS REPORT

7.A. Resolution to Transfer Funds **Speaker (s) :** Ms. Jilek

7.B. Resolution Authorizing the Transfer of Interest Income to the Capital Projects Fund **Speaker (s) :** Ms. Jilek

7.C. Custodial/Grounds/Maintenance Services Bid Approval **Speaker (s) :** Ms. Jilek

7.D. May 2026 Monthly Financial Statements Report **Speaker (s) :** Ms. Jilek

8. BOARD COMMITTEES AND MEETING UPDATES

8.A. SASSED Updates

8.B. IASB Updates

9. **FTC UPDATE**

10. **NOTICES AND COMMUNICATIONS**

10.A. FOIA Requests

Speaker(s) : Dr. Zaher

10.B. District 88 Board Recap Reports

11. **UNFINISHED BUSINESS**

12. **NEW BUSINESS**

13. **SECOND COMMENT BY VISITORS**

14. **FUTURE AGENDA ITEMS**

15. **ADJOURNMENT**



SALT CREEK SCHOOL DISTRICT 48

Board of Education Meeting Agenda

John E. Albright Middle School

1110 S. Villa Avenue

Villa Park, IL 60181

June 18, 2026 at 7:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF THE MEETING AGENDA**
- 4. FIRST COMMENT BY VISITORS**
- 5. CONSENT AGENDA**
 - 5.A. Meeting Minutes
 - 5.B. Treasurer's Report for May 2026
 - 5.C. Disbursements for June 2026
 - 5.D. P-Card Purchases for May 2026
 - 5.E. Revolving Fund Disbursements for May 2026
 - 5.F. Student Activity Funds Report for May 2026
 - 5.G. Personnel Report for June 18, 2026
 - 5.H. Destruction of Executive Session Audio Recordings that are More Than 18 Months Old and That Have Been Adopted
- 6. SUPERINTENDENT REPORTS**
 - 6.A. Presentation of District 88 Bond Proposal by Dr. Jean Barbanente
 - 6.B. End of Year Strategic Plan Updates
 - 6.C. Ratification of the SASED Joint Articles of Agreement
 - 6.D. Approval of Summer Personnel Actions as Needed
 - 6.E. Safe Schools | Secure Futures Board Update
 - 6.F. Student Enrollment Update
- 7. FINANCE AND OPERATIONS REPORT**
 - 7.A. Resolution to Transfer Funds
 - 7.B. Resolution Authorizing the Transfer of Interest Income to the Capital Projects Fund
 - 7.C. Custodial/Grounds/Maintenance Services Bid Approval
 - 7.D. May 2026 Monthly Financial Statements Report
- 8. BOARD COMMITTEES AND MEETING UPDATES**
 - 8.A. SASED Updates
 - 8.B. IASB Updates
- 9. FTC UPDATE**
- 10. NOTICES AND COMMUNICATIONS**
 - 10.A. FOIA Requests
 - 10.B. District 88 Board Recap Reports
- 11. UNFINISHED BUSINESS**
- 12. NEW BUSINESS**
- 13. SECOND COMMENT BY VISITORS**
- 14. FUTURE AGENDA ITEMS**
- 15. ADJOURNMENT**



SALT CREEK SCHOOL DISTRICT 48

Minutes of the Regular Meeting of the Board of Education,
School District 48, DuPage County, Illinois,
Held on Thursday, May 21, 2026
At Albright Middle School
Villa Park, Illinois

<u>Members Present</u> Mr. Cuny, President Mr. Van De Velde, Vice-President Mrs. Rattana, Secretary Mr. Blair, Member Mr. Dickens, Member Mr. Ray Kielminski, Member	<u>Members Absent</u> Mr. Downer, Member
--	---

<u>CALL TO ORDER</u>	Mr. Cuny called the meeting to order at 7:03 pm.
<u>ROLL CALL</u>	Present: Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Kielminski, Mrs. Rattana, and Mr. Van De Velde Absent: Mr. Downer Also present: Dr. Zaher, Dr. Burnett, Dr. Martelli, Ms. Jilek, Mrs. Marino, Mr. Hanus, Mrs. Scanlan, Mrs. Hummel, Ms. Caffero, Mr. Macek and Mr. Ryan
<u>APPROVAL OF MEETING AGENDA</u>	Mr. Cuny inquired whether there were any requests for changes to the agenda. No changes were noted.
<u>RECOGNITION</u>	Dr. Zaher recognized the FTC and Sarah Szarzynski, who attended on the organization's behalf. Dr. Zaher commended the FTC for empowering teachers and ensuring they have the essential resources to succeed. The Board extended its sincere gratitude to the FTC for their continued support and dedication.
<u>FIRST COMMENT BY VISITORS</u>	None

<u>CONSENT AGENDA ITEMS</u>	<u>Meeting Minutes, Financials, Personnel Report, Destruction of Recordings</u> Mr. Cuny requested a motion to approve the Consent Agenda for May 21, 2026 consisting of the Minutes from the Regular Board Meeting of April 16, 2026, the Minutes from the Policy Review Committee Meeting of May 6, 2026, the Treasurer's Report for April 2026, the Disbursement Report for May 2026, the P-Card Purchases for April 2026, the Revolving Fund Disbursements for April 2026, the Student Activity Funds Reports for April 2026, the Regular/Routine Personnel Report for May 21, 2026, the Approval of Salary Adjustments, and approval of the destruction of Executive Session audio recordings that are more than 18 months old. A motion was made by Mr. Blair and seconded by Mr. Kielminski; the motion passed. <u>Yea:</u> Mr. Blair, Mr. Kielminski, Mrs. Rattana, Mr. Van De Velde, Mr. Cuny and Mr. Dickens <u>Nay:</u> None <u>Absent:</u> Mr. Downer Dr. Zaher introduced the following new teachers who were in attendance: Emma Corum, Kelly Duewel, Elaine Jackson, and Katie Brower.
<u>SUPERINTENDENT'S REPORT</u>	<u>ISBE Consolidated District Plan for 2026-2027</u> Dr. Martelli explained that the ISBE Consolidated District Plan (CDP) for 2026-2027 is required for participation in our various programs paid for with Federal Title Funds. This CDP allows the district to answer one set of planning questions to meet requirements for federal formula grants. The federal grants that the district currently qualifies for include Title I (improving basic programs), Title II (professional development) and Title IV (SEL and technology), and the IDEA grants. ISBE requires annual Board of Education approval of the CDP. Mr. Cuny requested a motion to approve the District Consolidated Plan as presented. A motion was made by Mr. Blair and seconded by Mr. Van De Velde; the motion passed. <u>Yea:</u> Mr. Blair, Mr. Van De Velde, Mr. Cuny, Mr. Dickens, Mr. Kielminski, and Mrs. Rattana <u>Nay:</u> None <u>Absent:</u> Mr. Downer

Extra Duty Positions 2026-2027

Dr. Zaher presented the 2026-2027 Extra Duty positions. She provided an overview of the review process, highlighting that multiple meetings had been conducted to evaluate both the procedural framework and the associated budget.

Mr. Cuny requested a motion to approve the extra-duty stipends for clubs and activities as presented. A motion was made by Mr. Van De Velde and seconded by Mr. Kielminski; the motion passed.

Yea: Mr. Van De Velde, Mr. Kielminski, Mrs. Rattana, Mr. Blair, Mr. Cuny, and Mr. Dickens

Nay: None

Absent: Mr. Downer

Adoption of Board Policy Committee Policy**Recommendations**

Dr. Zaher provided a brief summary of Press Plus Issue 121, which the Board Policy Committee reviewed on May 6, 2026.

Section 2 - Board of Education

2:140-E Guidance for Board Member Communications,
Including Email Use

2:200 Superintendent Committees

2:220 School Board Meeting Procedure

2:250 Access to District Public Records

2:260 Uniform Grievance Procedure

Section 4 - Operational Services

4:165 Awareness and Prevention of Child Sexual Abuse and
Grooming Behaviors

Section 5 - Personnel

5:30 Hiring Process and Criteria

5:50 Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco,
and Cannabis Prohibition

5:250 Leaves of Absence

5:330 Sick Days, Vacation, Holidays, and Leaves

Section 6 - Instruction

6:65 Student Social and Emotional Development

6:100 Using Animals in the Educational Program

6:145 Migrant Students

6:170 Title 1 Programs

Section 7 - Students

7:20 Harassment of Students Prohibited

7:50 School Admissions and Student Transfers To and From
Non-District Schools

7:100 Health, Eye, and Dental Examinations; Immunizations; and
Exclusion of Students

7:185 Teen Dating Violence Prohibited

7:220 Bus Conduct

7:230 Misconduct by Students with Disabilities

7:240 Conduct Code for Participants in Extracurricular Activities

7:260 Exemption from Physical Education

7:280 Communicable and Chronic Infectious Diseases

7:300 Extracurricular Athletics

Section 8 - Community Relations

8:90 Parent Organizations and Booster Clubs

Mr. Cuny requested a motion to approve the updated board policies as reviewed and presented by the Board Policy Committee. A motion was made by Mr. Blair and seconded by Mr. Kielminski; the motion passed.

Yea: Mr. Blair, Mr. Kielminski, Mrs. Rattana, Mr. Van De Velde, Mr. Cuny, and Mr. Dickens

Nay: None

Absent: Mr. Downer

Safe Schools / Secure Futures Update

Dr. Zaher presented a facilities update, noting that the gymnasium air conditioning is scheduled for installation next Wednesday to prepare the space for the new hardwood floors. Additionally, basketball hoops have been installed, and progress continues on the locker rooms. Updates were also provided regarding the AMS lunchroom, the library, and the gym projects at SCP. The session concluded with a review of the Phase I and Phase II budgets.

Student Enrollment Update

Dr. Zaher provided the Board with an update on enrollment, which is at 512.

**FINANCE &
OPERATIONS
REPORTS**

2025-2026 Amended Budget Adoption

Ms. Jilek noted that the 2025-2026 Amended District Budget has been on public display in the District 48 Administrative Offices, and a public hearing was held prior to this meeting.

Mr. Cuny requested a motion to adopt the 2025-2026 Amended Budget as presented. A motion was made by Mr. Van De Velde and seconded by Mr. Blair; the motion passed.

Yea: Mr. Van De Velde, Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Kielminski, and Mrs. Rattana

Nay: None

Absent: Mr. Downer

Salt Creek District 48 Investment Overview

Ms. Jilek and Mr. Macek presented an overview of the District's investment program and services. Key topics discussed included the Illinois School District Liquid Asset Fund (ISDLAF+) through PTMA, investment goals and procedures, cash flow analysis, the management of bond proceeds, and current market agency and treasury rates.

Prevailing Wage Posting on District Website

Ms. Jilek explained that each year, the Board of Education is asked to approve the Illinois Prevailing Wages for the following school year. The approved wages appear on the district website with a link to the Illinois Department of Labor prevailing wage site, as the wages are periodically adjusted throughout the year.

Mr. Cuny requested a motion to adopt the annual resolution for the publication of Illinois Prevailing Wages on the website for the 2026-2027 school year. A motion was made by Mr. Blair and seconded by Mr. Van De Velde; the motion passed.

Yea: Mr. Blair, Mr. Van De Velde, Mr. Cuny, Mr. Dickens, Mr. Kielminski, and Mrs. Rattana

Nay: None

Absent: Mr. Downer

Resolutions for Surety Bond and General Obligation Bonds of the School District Treasurer

The Board is required to annually approve a resolution for the Surety Bond and the General Obligation School Building Bond

of the School District Treasurer. These bonds cover the funds that the School District Treasurer has access to at any time to pay the Board of Education's obligations. School District Treasurers in Illinois are required to have these bonds in place for each fiscal year. The bond is in effect July 1, 2026 through June 30, 2027.

Mr. Cuny requested a motion to approve the Board Resolution for the Surety Bond and General Obligation Bond of Julie Jilek, School District Treasurer. A motion was made by Mr. Van De Velde and seconded by Mr. Blair; the motion passed.

Yea: Mr. Van De Velde, Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Kielminski, and Mrs. Rattana

Nay: None

Absent: Mr. Downer

Chromebook Lease Agreement Approval

Ms. Jilek presented an overview of the District's review regarding student device needs, leasing devices rather than making annual purchases. She outlined several benefits of a lease structure, emphasizing improved inventory control, more predictable budgeting over a four-year cycle, increased operational stability, and enhanced cybersecurity protections.

Mr. Cuny requested a motion to approve the 4-year lease agreement with Konica Minolta at \$4,792.70/month. A motion was made by Mr. Blair and seconded by Mrs. Rattana; the motion passed.

Yea: Mr. Blair, Mrs. Rattana, Mr. Van De Velde, Mr. Cuny, Mr. Dickens, and Mr. Kielminski

Nay: None

Absent: Mr. Downer

Albright Gym Audio/Visual System Proposal

Ms. Jilek discussed the installation of a new audio/visual system for the new gymnasium at Albright Middle School. The District retained Client First to facilitate a competitive procurement process for the selection of the equipment and related services upon completion of the project.

Mr. Cuny requested a motion to approve the agreement with Fathom Media for the purchase and installation of Audio/Visual equipment for the new Albright gym at a cost not to exceed

\$75,835.47. A motion was made by Mr. Van De Velde and seconded by Mr. Kielminski; the motion passed.

Yea: Mr. Van De Velde, Mr. Kielminski, Mrs. Rattana, Mr. Blair, Mr. Cuny, and Mr. Dickens

Nay: None

Absent: Mr. Downer

Transfer of Funds

Ms. Jilek discussed the need to transfer funds of \$1,300,000 from the Transportation Fund to the Operations and Maintenance Fund, and then from the Operations and Maintenance Fund to the Capital Projects Fund for the purpose of district facility needs. A public hearing will be held next month for the intent to transfer funds from the Transportation Fund to the Operations and Maintenance Fund.

Mr. Cuny requested a motion to authorize publication of a Notice for a Public Hearing to review the purpose of the Transfer of Funds. A motion was made by Mr. Van De Velde and seconded by Mr. Blair; the motion passed.

Yea: Mr. Van De Velde, Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Kielminski, and Mrs. Rattana

Nay: None

Absent: Mr. Downer

Authorization to Pay June and July 2026 Payroll and Vendor Bills

Ms. Jilek explained that the Board of Education does not meet during the month of July 2026; therefore, the School District Treasurer needs authorization to pay payroll and vendor bills over the summer, reporting such payments as part of the School District Treasurer Report at the regular August 13, 2026, Board of Education meeting.

Mr. Cuny requested a motion to authorize the School District Treasurer to pay vendor bills and payroll from June 19, 2026, through July 30, 2026, reporting such payments as part of the School District Treasurer report at the regular August 13, 2026, Board of Education meeting. A motion was made by Mr. Blair and seconded by Mr. Kielminski; the motion passed.

	<u>Yea:</u> Mr. Blair, Mr. Kielminski, Mrs. Rattana, Mr. Van De Velde, Mr. Cuny, and Mr. Dickens <u>Nay:</u> None <u>Absent:</u> Mr. Downer <u>Salt Creek District 48 Technology Update</u> Ms. Jilek introduced Matt Ryan, the new Salt Creek School District 48 Technology Director. Mr. Ryan presented an update on ongoing and future technology upgrades designed to improve operational efficiency, reliability, cybersecurity, and long-term cost management across the District. His report highlighted cost-reduction measures for District cell phones and the implementation of a one-rate lease program for copiers. He also detailed the benefits of Chromebook leasing, including lower repair costs, access to modern tools for students, and predictable annual payments. Furthermore, the District is pursuing infrastructure upgrades to double network speed, establish a fallback internet connection, and support growing bandwidth needs. Mr. Ryan concluded by outlining cybersecurity enhancements to detect and recover from threats, as well as future initiatives focusing on inventory management, enhanced security, and a student help desk. <u>April 2026 Financial Statements Report</u> Ms. Jilek provided monthly financial statements for the month of April and offered to answer any questions the board members may have regarding the following reports: ISDLAF+Monthly Statement - Current Investment Portfolio - Revenue Report Expenditure Reports/Levels I/II/III Student Activity Fund Accounts
<u>BOARD COMMITTEE & MEETING UPDATES</u>	<u>SASED Update</u> Dr. Zaher reported that there is still no update on the property acquisition. The Board discussed the issuance of bonds, noting that each member district will participate in its respective proportionate share. Additionally, updates are being made to the bylaws to allow districts the option to opt out prior to a property purchase, a change necessitated by new legal requirements. Finally, the teacher contract has been ratified and is scheduled for a formal Board vote in June. Mr. Kielminski explained the procedural process regarding SASED's bylaws. It was noted that the current enrollment stands at eight SASED students, which will be utilized for the bond calculations. Additionally, the Board is currently negotiating a retirement contract for the Executive Director, who has announced their intention to retire at the end of 2028.

	<u>IASB Update</u> Mr. Blair noted that the Executive Board will meet in June to discuss and set up future dinner meeting programs. He also mentioned that a request for resolution was sent out and all the chairs will meet in Springfield in June.
<u>FTC UPDATE</u>	Sarah Szarzynski reported the following events coming up: End of year celebration @ SMS DQ dine out - last day of school Summer pool party - July 11 @ Jefferson Park Also noted was that the FTC has purchased the 8th-grade bundt cakes and new scooters for PE @ SMS. A wrap-up of the year showed that the FTC provided \$27,000 in school support.
<u>NOTICES AND COMMUNICATIONS</u>	<u>FOIA Requests</u> The following Freedom of Information requests were received and fulfilled: -All law firms currently providing services to the district in the last 8 years along with any current contracts in the past 3 years and the total amount paid. -Current staff list with job titles, email addresses, and location -Current contract and invoices for Custodial, Grounds and Maintenance Services -Vendor procurement records for Primex, American Time, and/or Sapling -Vendor procurement records for Blackboard Inc, Finalsite, DMX, Funds for Learning, E-Rate Consulting, N-Able, Raptor Technologies, and/or CSM Consulting for the period January 1, 2021, to the present -All executed contracts, agreements, purchase orders, or related procurement documents for products or services purchased from Absolute Software, Incident IQ, Hazel Health, Brandon Industries, CSM Consulting, and Funds for Learning. -Current contract for custodial, grounds and maintenance services provided to our district. All requests were fulfilled within the statutory timeline. <u>District 88 Board Recap Reports</u> Board briefs from District 88 were received, containing recent updates and activities.
<u>NOTES/CARD</u>	Mrs. Rattana read a card from the Salt Creek District 48 Education Association (SCEA) thanking the board for the special recognition during Teacher Appreciation Week.
<u>UNFINISHED BUSINESS</u>	None

<u>NEW BUSINESS</u>	None
<u>SECOND COMMENT BY VISITORS</u>	Sarah Szarzynski, FTC Co-President, shared that her youngest child, Will, is graduating from 8th grade. She thanked everyone for the support for their family and always felt there was an open-door policy with anyone in the district. Mrs. Hummel shared that the Boys Volleyball team won the conference championship for the 3rd year in a row. Alison Parker introduced herself and noted she is a parent of a preschooler at Salt Creek Primary.
<u>FUTURE AGENDA ITEMS</u>	None
<u>ADJOURNMENT</u>	Mr. Cuny requested a motion to adjourn the meeting at 8:20 pm. This motion, moved by Mr. Blair, seconded by Mr. Kielminski, and on a voice vote, carried unanimously.

Board President

Board Secretary



SALT CREEK SCHOOL DISTRICT 48

Minutes of the Public Hearing Meeting of the Board of Education,
(Amended Budget 2025-2026)
School District 48, DuPage County, Illinois,
Held on Thursday, May 21, 2026
At John E. Albright Middle School
Villa Park, Illinois

<u>Members Present</u> Mr. Cuny, President Mrs. Stacy Rattana, Secretary Mr. Blair, Member Mr. Dickens, Member Mr. Kielminski, Member Mr. Van De Velde, Member	<u>Members Absent</u> Mr. Downer, Member
--	---

<u>CALL TO ORDER</u>	Mr. Cuny called the meeting to order at 7:00 p.m.
<u>PLEDGE OF ALLEGIANCE</u>	Mr. Cuny led the Pledge of Allegiance.
<u>ROLL CALL</u>	Present: Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Kielminski, and Mrs. Rattana, and Mr. Van De Velde Absent: Mr. Downer Also present: Dr. Zaher, Dr. Burnett, Dr. Martelli, Ms. Jilek, Mrs. Marino, Mr. Hanus, Mrs. Hummel, Ms. Caffero, Mr. Macek and Mr. Ryan
<u>PUBLIC HEARING ON THE 2025-2026 AMENDED BUDGET</u>	Ms. Jilek was available for any questions or comments concerning the 2025-2026 amended budget.
<u>PUBLIC COMMENT REGARDING THE 2025-2026 AMENDED BUDGET</u>	None

<u>ADJOURNMENT</u>	Mr. Cuny requested a motion to adjourn the meeting at 7:03 pm. This motion, moved by Mr. Blair, seconded by Mr. Van De Velde, and on a voice vote, carried unanimously.
---------------------------	---

Board President

Board Secretary

Salt Creek School District 48: Treasurer's Report May 2026

Bank Accounts

Fifth Third General Account

Bank Balance	\$ 1,603,488.34
Outstanding Checks	\$ (1,345,164.36)
Deposit In Transit	\$ 276.65
Total General Account	<u>\$ 258,600.63</u>

Fifth Third Revolving Account

Bank Balance	\$ 8,392.52
Outstanding Checks	\$ (5,887.01)
Deposits in Transit	\$ (5.51)
Total Revolving Account	<u>\$ 2,500.00</u>

Fifth Third Payroll Account

Bank Balance	\$ 270,618.71
Outstanding Checks	\$ (116,398.43)
Outstanding Wires	\$ (53,968.37)
Deposit In Transit	\$ (251.91)
Total Payroll Account	<u>\$ 100,000.00</u>

Illinois School District Liquid Asset Fund +

Money Market Liquid	\$ 745,421.65
Money Market Max	\$ 7,402,436.66
Fixed Income Investments	\$ 19,075,800.00
Total Illinois School District Liquid Asset Fund +	<u>\$ 27,223,658.31</u>

Monthly Ending Balance	<u>\$ 27,584,758.94</u>
------------------------	--------------------------------

General Ledger

Cash Balances

Education Fund	\$ 6,579,982.49
Operation & Maintenance Fund	\$ 597,927.66
Debt Service Fund	\$ 817,602.09
Transportation Fund	\$ 1,857,892.48
Retirement Fund - IMRF & Social Security/I	\$ 128,074.34
Capital Projects Fund	\$ 17,297,104.56
Working Cash Fund	\$ 306,175.32
Total Cash Balance	<u>\$ 27,584,758.94</u>

Respectfully Submitted By: Hunter Macek

AP Check Register

General Fund Check Register - June 18, 2026

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41551	Check	A T & T Mobility			1,006.57
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
287289877822x0603 2026	Wireless Phones / April 26 - May 25, 2026	05/25/2026	1,006.57			
				20 E 2540 3237 00 910 000000	1,006.57	
06/18/2026	41552	Check	Accurate Biometrics, Inc.			123.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
441342605	Fingerprinting Services - May 2026	05/31/2026	123.50			
				10 E 2640 3925 00 910 000000	123.50	
06/18/2026	41553	Check	Benchmark Education Company LLC			7,172.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
4082	EL Materials for 2026/2027 Quote #93483	05/27/2026	7,172.00			
				10 E 1250 4100 00 910 430000	7,172.00	
06/18/2026	41554	Check	Businessolver.com			60.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
150064	May 2026 - Fees for Ancillary Plan Services	05/26/2026	60.00			
				10 E 2310 2910 00 910 000000	60.00	
06/18/2026	41555	Check	Camelot Therapeutic Schools, LLC			9,841.65
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
248784	Therapeutic Day School Tuition - April 2026	05/08/2026	4,794.65			
				10 E 4220 6805 00 910 000000	4,794.65	
250985	Therapeutic Day School Tuition - May 2026	06/01/2026	5,047.00			
				10 E 4220 6805 00 910 000000	5,047.00	
06/18/2026	41556	Check	Capitol Plumbing, Inc.			7,375.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
52226	Water Bottle Filler Installation in AMS Small Gym	05/22/2026	7,375.00			
				20 E 2540 5420 00 910 000000	7,375.00	
06/18/2026	41557	Check	ClientFirst Consulting Group, LLC			29,190.16
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
19683	E-Rate Services FY26	05/31/2026	585.00			
				10 E 2660 3100 14 910 000000	585.00	
19693	2025/2026 Client First IT Support Contract - May 2026	05/31/2026	28,605.16			
				10 E 2660 3100 14 910 000000	28,605.16	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41558	Check	Constellation New Energy - Gas Division, LLC			1,187.18
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
4615834	Natural Gas for All Schools / May 2026	06/10/2026	1,187.18	20 E 2540 4650 00 910 000000	1,187.18	
06/18/2026	41559	Check	Datamation Imaging Services Corp.			916.30
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
JUN-87419	Image Silo Hosting -May 2026	06/01/2026	916.30	10 E 2310 3160 00 910 000000	916.30	
06/18/2026	41560	Check	Done Deal Promotions, LLC.			1,582.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
136763-1	PE Uniform Order	04/30/2026	1,582.00	10 E 1120 4106 58 930 000000	1,582.00	
06/18/2026	41561	Check	DuPage Federation On Human Services Reform			148.86
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
13200	Virtual &/or Face-to-Face Interpreting Services - May 2026	05/31/2026	148.86	10 E 1200 3192 00 910 000000	148.86	
06/18/2026	41562	Check	Eckwall, James W.			125.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/15/2026	Piano Tuning at AMS	05/15/2026	125.00	10 E 1120 3230 69 930 000000	125.00	
06/18/2026	41563	Check	ECS Midwest, LLC			2,650.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
2167491	SMS / Additional TCLP Analysis and CCDD Sampling, Analysis, and Reporting	06/04/2026	2,650.00	60 E 2530 3190 00 910 000000	2,650.00	
06/18/2026	41564	Check	Empower Health Services LLC			445.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
EHS2026329	Panel C Screening at Albright Middle School 03/06/2026	05/27/2026	445.00	10 E 2130 4109 00 910 000000	445.00	
06/18/2026	41565	Check	Fagen Friedman & Fulfroost, LLP			1,216.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
249013-1	Legal Fees - April 2026	05/24/2026	892.00	10 E 2310 3220 00 910 000000	892.00	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41565	Check	Fagen Friedman & Fulfroost, LLP			1,216.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
249013-2	Legal Fees - April 2026	05/24/2026	324.50	10 E 2310 3220 00 910 000000	324.50	
06/18/2026	41566	Check	FGM Architects			54,720.97
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
24-4013.08-13	Salt Creek SD48 2024 Bidding and Construction Administration - Professional Services from February 21 through May 22, 2026	06/02/2026	34,042.19	60 E 2530 3190 00 910 000000	34,042.19	
25-4344.01-9	2026 Capital Improvements - Professional Services from April 25 through May 22, 2026	06/02/2026	18,781.28	60 E 2530 3190 00 910 000000	18,781.28	
25-4344.02-2	2026 Phase II Capital Furniture-Fixtures-Equipment - Professional Services from March 28 through May 22, 2026	06/02/2026	1,897.50	60 E 2530 3190 00 910 000000	1,897.50	
06/18/2026	41567	Check	Flagg Creek Water Reclamation District			27.27
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
008921	SMS / Sewer Fees / March 31, 2026 - April 29, 2026	05/27/2026	27.27	20 E 2540 3700 00 910 000000	27.27	
06/18/2026	41568	Check	Follett Content Solution, LLC			4,355.38
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
747898	Albright Middle School LMC Books	04/28/2026	1,260.69	10 E 2220 4300 57 910 000000	1,260.69	
747898F	Albright Middle School LMC Books	05/18/2026	395.47	10 E 2220 4300 57 910 000000	395.47	
749577	LMC Books for Stella May Swartz	05/04/2026	1,469.81	10 E 2220 4300 57 910 000000	1,469.81	
749577A	LMC Books for Stella May Swartz	05/18/2026	678.10	10 E 2220 4300 57 910 000000	678.10	
749580	LMC Books for SC	05/05/2026	551.31	10 E 2220 4300 57 910 000000	551.31	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41569	Check	Frens, Rachel			1,450.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
May 2026	Speech/Language Services for Timothy Christian Students - May 2026	05/29/2026	1,450.00			
				10 E 3700 3193 00 910 462000	1,450.00	
06/18/2026	41570	Check	GoGuardian / Liminex, Inc.			14,250.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
144847	26/27 - GoGuardian: Admin, Teacher, Beacon, & 24/7 Coverage 06/12/2026 through 06/11/2027	06/03/2026	14,250.00			
				10 E 2660 3191 14 910 000000	14,250.00	
06/18/2026	41571	Check	Great Minds PBC			6,513.39
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
280433	Eureka Math 2026/2027 Quote #548921	05/27/2026	6,513.39			
				10 E 2210 4200 00 910 000000	6,513.39	
06/18/2026	41572	Check	Hartwig Mechanical			1,000.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
18001	AMS / Downspout Repair/Service	05/14/2026	1,000.00			
				20 E 2540 3190 00 910 000000	1,000.00	
06/18/2026	41573	Check	HR Imaging Partners, Inc.			247.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
11474-0001	AMS / Additional Yearbooks	05/20/2026	247.50			
				10 E 1120 4100 00 930 000000	247.50	
06/18/2026	41574	Check	Hummel, Heidi			25.38
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/22/2026	Reimbursement for iReady Student Incentives	05/22/2026	25.38			
				10 E 2410 4103 00 930 000000	25.38	
06/18/2026	41575	Check	Hygieneering, Inc			2,092.80
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
5268028	Project 2026-12180: SMS - Asbestos Removal for Summer 2026 Renovation Projects	05/19/2026	2,092.80			
				60 E 2530 3190 00 910 000000	2,092.80	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41576	Check	Infobip Voice, Inc.			1,176.26
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
97010	Alarm System - Phone Lines - May 2026	06/01/2026	1,106.46	20 E 2540 3900 00 910 000000		1,106.46
97128	Alarm System - Phone Lines - May 2026	06/01/2026	69.80	20 E 2540 3900 00 910 000000		69.80
06/18/2026	41577	Check	INSPIRA Illinois Chapter of the Nat'l School Public Relations			300.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
3191	Membership Renewal - Dr. Amy M. Zaher - through June 30, 2027	05/14/2026	300.00	10 E 2320 6400 00 910 000000		300.00
06/18/2026	41578	Check	Konica Minolta Premier Finance			4,500.39
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
110025819	Multi-Touch Display and Bracket Quote #80205598	05/15/2026	1,954.02	10 E 2660 4100 14 910 000000		1,954.02
583567052	Monthly Lease Billing: 05/27/2026 - 06/27/2026	06/03/2026	2,546.37	10 E 1110 3910 00 910 000000		1,455.08
				10 E 1120 3910 00 910 000000		727.54
				10 E 2520 3910 00 910 000000		363.75
06/18/2026	41579	Check	LearnWell			723.52
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
319594	Hospital Tutoring - May 2026	05/08/2026	85.12	10 E 2130 3090 00 910 000000		85.12
320961	Hospital Tutoring - May 2026	05/15/2026	383.04	10 E 2130 3090 00 910 000000		383.04
322893	Hospital Tutoring - May 2026	05/22/2026	255.36	10 E 2130 3090 00 910 000000		255.36
06/18/2026	41580	Check	NASCO			16.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
928129	Art Supplies	05/26/2026	16.00	10 E 1110 4100 68 925 000000		16.00

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41581	Check	Nicholas & Associates, Inc.			514,028.13
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
8740-5	Phase II - Professional Services	05/22/2026	74,884.00	60 E 2530 3190 00 910 000000		74,884.00
8949 AMS II	AMS / Phase II - Professional Services	05/22/2026	175.00	60 E 2530 3190 00 910 000000		175.00
8950 SC I	SC / Phase I - Professional Services	05/22/2026	6,198.75	60 E 2530 3190 00 910 000000		6,198.75
8951 AMS I	AMS / Phase I - Professional Services & Capital Outlay	05/22/2026	15,961.38	60 E 2530 3190 00 910 000000		7,596.45
				60 E 2530 5000 00 910 000000		8,364.93
AMS I 05/26/2026	Phase I - AMS: Reimer, Monarch Construction, ABM Commercial Flooring, Hartwig Mechanical, and Powerlink	05/26/2026	291,188.00	60 E 2530 5000 00 910 000000		291,188.00
AMS II 05/22/2026	Phase II - AMS: Monarch Construction and American Electric Construction	05/22/2026	52,975.00	60 E 2530 5000 00 910 000000		52,975.00
SC II 05/22/2026	Phase II - SC: Monarch Construction and Eco Lighting Services & Tech	05/22/2026	37,719.00	60 E 2530 5000 00 910 000000		37,719.00
SMS II 05/22/2026	Phase II - SMS: Monarch Construction and Eco Lighting Services & Tech	05/22/2026	34,927.00	60 E 2530 5000 00 910 000000		34,927.00
06/18/2026	41582	Check	Nykiel, Kayla N			3,000.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
06/05/2026	Tuition Reimbursement	06/05/2026	3,000.00	10 E 2310 2900 97 910 000000		3,000.00
06/18/2026	41583	Check	Oak Brook Mechanical Services, Inc			283.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
47631	AMS / Cafeteria Univent Repairs - Ticket #42605	06/02/2026	283.50	20 E 2540 3190 00 910 000000		283.50

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name				Check Amount
06/18/2026	41584	Check	Organic Life, LLC				12,897.04
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
1136020712479	May Invoice		05/31/2026	12,897.04			
					10 E 2560 3155 26 910 000000	12,897.04	
06/18/2026	41585	Check	Orkin LLC				269.91
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
296355759	Extermination Monthly Service - AMS		05/28/2026	91.10			
					20 E 2540 3190 00 910 000000	91.10	
296355760	Extermination Monthly Service - SC		05/19/2026	100.74			
					20 E 2540 3190 00 910 000000	100.74	
296355761	Extermination Monthly Service - SMS		05/19/2026	78.07			
					20 E 2540 3190 00 910 000000	78.07	
06/18/2026	41586	Check	O'Rourke Media Group				45.00
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
vpr23	1 Year Subscription to The Villa Park Review		05/18/2026	45.00			
					10 E 2320 3191 00 910 000000	45.00	
06/18/2026	41587	Check	PA Crimson Fire Risk Services, Inc				850.88
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
39057	AMS / Annual Fire Extinguisher Certification with Tags & Safety Seals		05/19/2026	244.00			
					20 E 2540 3900 00 910 000000	244.00	
39058	SMS / Annual Fire Extinguisher Certification with Tags & Safety Seals		05/19/2026	209.00			
					20 E 2540 3900 00 910 000000	209.00	
39059	SC / Annual Fire Extinguisher Certification with Tags & Safety Seals, Installations, and Dry Chemical Tests		05/19/2026	397.88			
					20 E 2540 3900 00 910 000000	397.88	
06/18/2026	41588	Check	Quinlan & Fabish				2,862.00
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
17523015	Cello Repair		03/23/2026	800.00			
					10 E 1120 7410 69 930 000000	800.00	
17691074	Flute Repair		05/20/2026	132.00			
					10 E 1120 3230 69 930 000000	132.00	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41588	Check	Quinlan & Fabish			2,862.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
17699752	Cello Repair	05/22/2026	1,930.00	10 E 1120 7410 69 930 000000	1,930.00	
06/18/2026	41589	Check	Rainbow Resource Center, Inc.			33.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
5791575	Desk Name Plates	05/21/2026	33.50	10 E 1110 4100 00 921 000000	33.50	
06/18/2026	41590	Check	Ramzan, Muhammad			5.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
06/02/2026	Refund of Lost Book Fee	06/02/2026	5.00	10 E 2220 4300 57 910 000000	5.00	
06/18/2026	41591	Check	Ricoh USA, Inc (lease)			208.01
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
110041959	1570103-36245716GOV: Monthly Lease Billing 06/11/2026 - 07/10/2026	05/15/2026	105.71	10 E 1110 3910 00 910 000000	105.71	
110056326	1570103-36245716GOV1: Monthly Lease Billing 06/18/2026 - 07/17/2026	05/22/2026	102.30	10 E 1110 3910 00 910 000000	71.10	
				10 E 2520 3910 00 910 000000	31.20	
06/18/2026	41592	Check	Ricoh USA, Inc (meter)			6,063.94
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
5073253030	Metered Prints - 02/17/2026 through 05/16/2026	05/17/2026	2,578.42	10 E 1110 3910 00 910 000000	2,236.41	
				10 E 1120 3910 00 910 000000	342.01	
5073262884	Metered Prints - 04/01/2026 through 04/20/2026 (Final Billing)	05/19/2026	202.52	10 E 2520 3910 00 910 000000	202.52	
5073296864	Metered Prints - 03/01/2026 through 05/31/2026	06/01/2026	356.52	10 E 1110 3912 00 910 000000	356.52	
507362885	Metered Prints - 04/01/2026 through 04/20/2026 (Final Billing)	05/19/2026	2,926.48	10 E 1110 3910 00 910 000000	2,109.32	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41592	Check	Ricoh USA, Inc (meter)			6,063.94
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
				10 E 1120 3910 00 910 000000	817.16	
06/18/2026	41593	Check	RJB Properties			41,104.16
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
SLT-201	Monthly Janitorial Services - May 2026	05/31/2026	41,104.16			
				20 E 2540 3180 00 910 000000	41,104.16	
06/18/2026	41594	Check	Ross, Stephanie			11.48
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/21/2026	Insurance Premium Refund	05/21/2026	11.48			
				10 L 4591 0000 00 000 000000	11.48	
06/18/2026	41595	Check	Scanlan, Lauren A			180.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
04/21/2026	Annual Mileage Reimbursement	04/21/2026	180.00			
				10 E 1110 3330 00 910 000000	180.00	
06/18/2026	41596	Check	School Specialty Inc			79.09
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
208137059675	Additional SummerU Supplies	05/22/2026	79.09			
				10 E 1600 4100 00 910 430000	79.09	
06/18/2026	41597	Check	SEAL of Illinois			6,407.46
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
14315	Special Education Tuition Bill - May 2026	05/29/2026	6,407.46			
				10 E 4220 6805 00 910 000000	6,407.46	
06/18/2026	41598	Check	Securitas Technology Corporation			2,475.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
7002111344	SMS / Monitoring & Maintenance Services - 06/01/2026 through 08/31/2026	05/13/2026	1,284.00			
				20 E 2540 3900 00 910 000000	1,284.00	
7002111345	SC / Monitoring & Maintenance Services - 06/01/2026 through 08/31/2026	05/13/2026	1,191.00			
				20 E 2540 3900 00 910 000000	1,191.00	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41599	Check	Sonitrol Chicagoland West			830.22
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
262462	SC / Security Services - Quarterly Payment - 07/01/2026 - 09/30/2026	06/01/2026	830.22			
				20 E 2540 3900 00 910 000000	830.22	
06/18/2026	41600	Check	State Industrial Products			864.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
904225494	Facility Maintenance - May 2026	06/13/2026	864.00			
				20 E 2540 3190 00 910 000000	864.00	
06/18/2026	41601	Check	Thomson Reuters - West			527.18
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
853694571	Residency Verification -May 2026	06/01/2026	527.18			
				10 E 2310 3190 00 910 000000	527.18	
06/18/2026	41602	Check	Trane U.S., Inc			3,383.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
990506446	AMS / Chiller Repairs/Service	05/08/2026	174.00			
				20 E 2540 3235 00 910 000000	174.00	
990509927	SC / Chiller Parts & Repairs Quote #354040	05/12/2026	1,620.00			
				20 E 2540 3235 00 910 000000	1,620.00	
990512553	AMS / Chiller Parts & Repairs Quote #354044	05/13/2026	1,589.00			
				20 E 2540 3235 00 910 000000	1,589.00	
06/18/2026	41603	Check	VanderBrug, Abigail			400.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
May 2026	Speech/Language Services for Timothy Christian Students - May 2026	05/28/2026	400.00			
				10 E 3700 3193 00 910 462000	400.00	
06/18/2026	41604	Check	Video and Sound Service, Inc.			1,349.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
104533	Monthly Service Agreement for CCTV Equipment - June 2026	05/20/2026	1,349.00			
				20 E 2540 3238 00 910 000000	1,349.00	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41605	Check	Villa Park Ace Hardware			113.99
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/18/2026	Canopy for Sporting Events	05/11/2026	113.99	10 E 1120 4100 59 930 000000	113.99	
06/18/2026	41606	Check	Village Of Villa Park			310.66
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
13-06970-00	AMS / Water & Sewer / 04/30/2026 through 05/29/2026	05/29/2026	310.66	20 E 2540 3700 00 910 000000	310.66	
06/18/2026	41607	Check	Waste Management Corporate Services, Inc.			1,025.94
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
0147592-4719-1	AMS & SC / Recycling & Garbage / June 2026	06/03/2026	1,025.94	20 E 2540 3710 00 910 000000	1,025.94	
06/18/2026	41608	Check	Westway Coach, Inc			107,148.03
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1012131	SMS - Field Trip to the Museum of Science & Industry - 3rd Grade	05/20/2026	799.60	40 E 2550 3392 00 910 000000	799.60	
1012146	SMS - Field Trip to Tivoli Theater - 4th Grade	05/13/2026	239.88	40 E 2550 3392 00 910 000000	239.88	
1012567	SMS / Field Trip to the Brookfield Zoo	05/29/2026	2,031.05	40 E 2550 3392 00 910 000000	2,031.05	
1012587	AMS / Cross Country / West Indian Gardens	05/05/2026	244.88	40 E 2550 3391 00 910 000000	244.88	
1012588	AMS / Cross Country / Ehlert Park	05/07/2026	239.88	40 E 2550 3391 00 910 000000	239.88	
1012589	AMS / Cross Country / Lombard Community Building	05/12/2026	259.87	40 E 2550 3391 00 910 000000	259.87	
1012594	SMS / Field Trip to the Kane County Cougars	05/27/2026	2,013.64	40 E 2550 3392 00 910 000000	2,013.64	
1012692	AMS / 8th Grade Trip to Main Event	05/08/2026	556.97	40 E 2550 3392 00 910 000000	556.97	
1012693	AMS - Field Trip to TCD - 7th Grade	05/14/2026	329.88	40 E 2550 3392 00 910 000000	329.88	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	41608	Check	Westway Coach, Inc			107,148.03
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1012696	SC to SMS - 2nd Grade Step Up Day	05/15/2026	329.88	40 E 2550 3392 00 910 000000	329.88	
102506	SMS to AMS - 5th Grade Step Up Day	05/14/2026	239.88	40 E 2550 3392 00 910 000000	239.88	
RT Inv 1005332	Special Education Transportation - May 2026	05/31/2026	45,147.06	40 E 2550 3390 00 910 000000	45,147.06	
RT Inv 1005333	Regular Transportation - May 2026	05/31/2026	54,715.56	40 E 2550 3185 00 910 000000	1,657.76	
				40 E 2550 3380 00 910 000000	53,057.80	
06/18/2026	41609	Check	Xerox IT Solutions, Inc.			200.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
07085962	Service Ticket - Order #4185330	05/14/2026	100.00	10 E 2660 3230 14 910 000000	100.00	
07086750	Service Ticket - Order #4189241	05/21/2026	100.00	10 E 2660 3230 14 910 000000	100.00	
06/18/2026	8000000925	Wire Transfer	Amazon Capital Services, Inc.			4,641.23
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
11DM-3JFV-HXGD	Kleenex and Additional Tickets for Graduation	05/13/2026	72.87	10 E 1120 4100 00 930 000000	72.87	
17M1-TFTH-LVQ9	Painters Tape for Labeling Classroom Furniture	06/01/2026	54.06	10 E 1120 4100 00 930 000000	54.06	
1C1Q-NV66-MMNJ	Title 1 Supplies	06/10/2026	10.99	10 E 1250 4100 00 910 430000	10.99	
1C36-WMKJ-WJRW	Title I Supplies for McKinney-Vento Students	05/26/2026	602.96	10 E 1110 4100 00 910 430000	596.93	
				10 E 1250 4100 00 910 430000	6.03	
1CH7-DTRT-V1GM	Calendar for Business Services	05/27/2026	9.99	10 E 2520 4100 00 910 000000	9.99	
1CY7-JDTR-W77R	Bins	05/26/2026	51.99	10 E 1110 4100 00 921 000000	51.99	

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	8000000925	Wire Transfer	Amazon Capital Services, Inc.			4,641.23
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
1GWM-1H1M-43TH	Title 1 Supplies	05/20/2026	583.30	10 E 1250 4100 00 910 430000		583.30
1LFF-3HMX-WJ3K	Feet Charms	05/26/2026	20.99	10 E 2410 4103 00 921 000000		20.99
1LLQ-YFN6-1RY9	Bins for Teacher Tech Storage	06/02/2026	51.86	10 E 2660 4100 14 910 000000		51.86
1LLQ-YFN6-61PD	Bins for Teacher Tech Storage	06/02/2026	51.86	10 E 2660 4100 14 910 000000		51.86
1LXK-Y1TG-HJNL	Amazing Generation Books for All School Read	05/19/2026	2,124.00	10 E 1250 4100 00 910 430000		2,124.00
1MV1-66KR-W6GP	District Office Supplies	05/19/2026	192.20	10 E 2520 4100 00 910 000000		192.20
1MV1-66KR-W6GP	Promos & Discounts	05/19/2026	-1.16	10 E 2520 4100 00 910 000000		-1.16
1N3T-3G3J-F4LN	Remote for the AMS Small Gym Projector	05/26/2026	24.97	10 E 2660 4100 14 910 000000		24.97
1NG1-GHTR-GYQX	Skin Toned Construction Paper	05/18/2026	8.38	10 E 1110 4100 00 921 000000		8.38
1RPX-GP19-GC9X	Admin Books District Office Supplies	05/21/2026	140.27	10 E 2320 4100 00 910 000000		119.24
				10 E 2520 4100 00 910 000000		21.03
1RPX-GP19-WYYN	Admin PD Supplies	05/22/2026	399.90	10 E 2320 3030 91 910 000000		399.90
1RPX-GP19-WYYN	Promos & Discounts	05/22/2026	-39.99	10 E 2320 3030 91 910 000000		-39.99
1T6F-QTHT-NCRP	Curtain Rod and Curtain for Nurse's Office	05/18/2026	111.45	10 E 1110 4100 00 925 000000		111.45
1V4L-39DX-QJML	Fidget for Student	05/15/2026	24.69	10 E 2410 4103 00 930 000000		24.69

AP Check Register

AP Run: 06/18/2026 — Post Date: 2026-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2026	8000000925	Wire Transfer	Amazon Capital Services, Inc.			4,641.23
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1VD9-9VVJ-LVML	District Office Supplies	06/01/2026	104.41	10 E 2520 4100 00 910 000000	104.41	
1W4V-T4C7-CQDY	Bins for Teacher Tech Storage	06/01/2026	51.86	10 E 2660 4100 14 910 000000	51.86	
CM 1DRM-XPDG-7WGH	REFUND: The Amazing Generation: Your Guide to Fun and Freedom in a Screen-Filled World	05/28/2026	-10.62	10 E 1250 4100 00 910 430000	-10.62	
06/18/2026	8000000926	Wire Transfer	Republic Services #551			1,713.52
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
0551-016548031	AMS / Garbage & Recycling / June 2026	05/20/2026	927.52	20 E 2540 3710 00 910 000000	927.52	
0551-016548038	SC / Garbage & Recycling / June 2026	05/20/2026	786.00	20 E 2540 3710 00 910 000000	786.00	
Total:						867,749.45

06/18/2026 Summary

Type	Count	Amount
Regular Checks:	59	861,394.70
ACH Checks:	0	0.00
Wire Transfers:	2	6,354.75
Epayables:	0	0.00
Total:	61	867,749.45

AP Check Register

Salt Creek SD 48

Fund	Total
10 - Education	120,877.45
20 - Operations & Maintenance	66,232.07
40 - Transportation	107,148.03
60 - Capital Projects	573,491.90
	867,749.45

AP Check Register

Revolving Fund Checks - May 2026

AP Run: REV 05/08/2026 — Post Date: 2026-05-08 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name	Check Amount	
05/08/2026	5345	Check	Briseno, Kate	10.00	
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount
05/05/2026	Reimbursement for Lost Book Fee	05/05/2026	10.00	10 E 2220 4300 57 910 000000	10.00
Total:					10.00

REV 05/08/2026 Summary

Type	Count	Amount
Regular Checks:	1	10.00
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	10.00

AP Check Register

AP Run: REV 05/28/2026 — Post Date: 2026-05-28 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name	Check Amount	
05/28/2026	5346	Check	Sugar Creek Golf Course	300.00	
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount
05/28/2026	Greens Fees for the Albright Middle School Golf Club	05/28/2026	300.00		
				10 E 1501 4100 00 930 000000	300.00
Total:					300.00

REV 05/28/2026 Summary

Type	Count	Amount
Regular Checks:	1	300.00
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	300.00

AP Check Register

AP Run: REV 05/29/2026 — Post Date: 2026-05-29 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name	Check Amount	
05/29/2026	5347	Check	HRP Chicago LLC	4,955.00	
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount
12022	Deposit - Stage for Albright Middle School Graduation on June 1, 2026	05/29/2026	2,477.50		
				10 E 1120 3020 00 930 000000	2,477.50
12023	Balance Due - Stage for Albright Middle School Graduation on June 1, 2026	05/29/2026	2,477.50		
				10 E 1120 3020 00 930 000000	2,477.50
				Total:	4,955.00

REV 05/29/2026 Summary

Type	Count	Amount
Regular Checks:	1	4,955.00
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	4,955.00

AP Check Register

Fund	Total
10 - Education	5,265.00
	5,265.00

AP Check Register

Activity Fund Checks - May 2026

AP Run: ACT 05/01/2026 — Post Date: 2026-05-01 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/01/2026	3321	Check	Vargas, Jennifer M			135.47
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
04/28/2026	Reimbursement for Craft N Snacks Supplies	04/28/2026	135.47			
				99 L 4414 0000 18 102 000000	135.47	
Total:						135.47

ACT 05/01/2026 Summary

Type	Count	Amount
Regular Checks:	1	135.47
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	135.47

AP Check Register

AP Run: ACT 05/14/2026 — Post Date: 2026-05-14 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/14/2026	3322	Check	Next Generation S.P. & E., Inc.			513.55
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
214323	8th Grade Graduation T-shirts	05/12/2026	513.55	99 L 4424 0000 16 102 000000	513.55	
05/14/2026	3323	Check	Porcelli, Anthony			75.94
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/07/2026	Reimbursement for Student Council Spring Concessions	05/07/2026	6.99	99 L 4420 0000 16 102 000000	6.99	
05/07/2026	Reimbursement for Student Council Spring Concessions	05/07/2026	36.98	99 L 4420 0000 16 102 000000	36.98	
05/07/2026	Student Council Penny Wars Celebration	05/07/2026	31.97	99 L 4420 0000 16 102 000000	31.97	
Total:						589.49

ACT 05/14/2026 Summary

Type	Count	Amount
Regular Checks:	2	589.49
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	2	589.49

AP Check Register

AP Run: ACT 05/21/2026 — Post Date: 2026-05-21 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/21/2026	3324	Check	Calaway, Kenneth			59.70
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/15/2026	Reimbursement for Student Council Pizza Party	05/15/2026	59.70	99 L 4420 0000 16 102 000000	59.70	
05/21/2026	3325	Check	Porcelli, Anthony			48.93
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/18/2026	Reimbursement for Student Council Pizza Party	05/18/2026	48.93	99 L 4420 0000 16 102 000000	48.93	
Total:						108.63

ACT 05/21/2026 Summary

Type	Count	Amount
Regular Checks:	2	108.63
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	2	108.63

AP Check Register

AP Run: ACT 05/28/2026 — Post Date: 2026-05-28 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/28/2026	3326	Check	Armwood, Gwen E			217.62
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/19/2026	Reimbursement for AMS Recruitment Pizza Party	05/19/2026	217.62	99 L 4411 0000 16 102 000000	217.62	
05/28/2026	3327	Check	Aurelio's Pizza			165.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/19/2026	SMS Orchestra Pizza Party	05/19/2026	165.00	99 L 4411 0000 16 102 000000	165.00	
05/28/2026	3328	Check	Salt Creek District #48			1,676.61
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
Marino8	04/27/2026 - Kane County Cougars - End of Year Field Trip for SMS	04/27/2026	742.50	99 L 4414 0000 18 102 000000	742.50	
Trexler1	04/08/2026 - 9 Square In The Air - PE Equipment (FTC Donated)	04/08/2026	934.11	99 L 4414 0000 18 102 000000	934.11	
Total:						2,059.23

ACT 05/28/2026 Summary

Type	Count	Amount
Regular Checks:	3	2,059.23
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	3	2,059.23

AP Check Register

Fund	Total
99 - Student Activity Fund	2,892.82
	2,892.82

PERSONNEL REPORT FOR June 2026

Name	Position	Replacing	Action	FTE	Number of Positions	Start Date	End Date	School
Kristin Morrow	Permanent Substitute	Kelly Harr	New	1	1	8/21/26		All Schools
Amy Malyszko	Special Education Teacher	Gianna Grippio	New	1	1	8/21/26		Stella May Swartz
Fatima Chaudhary	Occupational Therapist	Terese Klinger	New	0.6	1	8/21/26		All Schools
Amy Zita	Lunchroom Supervisor		Resignation	Part Time	1		6/3/26	Stella May Swartz

2026 Bond Proposal

Dr. Jean Barbanente
Superintendent



DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures
ADDISON TRAIL
WILLOWBROOK

Key Facts

Students

- 3,743 Students
- 26% ESL
- 55% Low Income

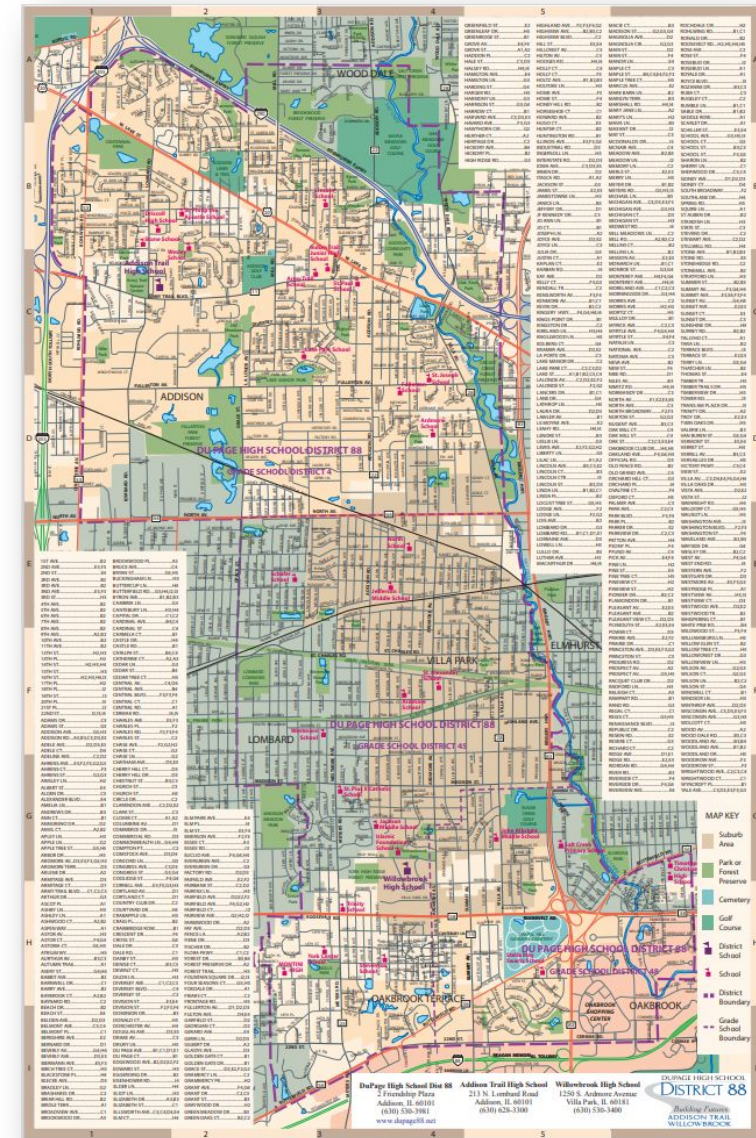
Staff

- 255 Teachers
- 83% w/Master's Degree

Schools

- Addison Trail High School
213 N. Lombard Road, Addison, IL
- Willowbrook High School
1250 S. Ardmore Ave., Villa Park, IL

District 88 maintains nearly 130 acres of property and approximately 1.1 million square feet of facilities.



2026 Bond Proposal

*District 88 schools
provide tremendous
value to the
community.*



DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures
ADDISON TRAIL
WILLOWBROOK

Points of Pride

RECOGNITION FROM GREATSCHOOLS

In 2026, Addison Trail and Willowbrook received very positive rankings from GreatSchools and are considered to be “performing above average compared to public and charter schools in Illinois with the same grade levels.” Willowbrook

earned a College Readiness Rating of **9/10** and outperforms 86% of similar schools in Illinois

Addison Trail earned a College Readiness Rating of **9/10** and outperforms 83% of similar schools in Illinois.

Ratings are based on the achievement of our students and our students' access to college-level coursework.

High GreatSchools.org ratings positively impact property value by as much as 10 to 49%.



U.S. NEWS & WORLD REPORT

Addison Trail and Willowbrook have earned high National and metro-area rankings in the 2025-26 Best High Schools category and have achieved status as U.S. News Best High Schools.

Points of Pride: College, career and future readiness



DuPage High School District 88: By the numbers

For more District 88 highlights, view the data dashboard at www.dupage88.net/StrategicPlanDashboard (or scan the QR code)



COLLEGE READY



\$2.6+ million

In 2025-26, students earned about 6,000 college credits, giving them a potential opportunity to save \$2.6+ million in college tuition.

CAREER READY



2,000+ certifications

During the 2025-26 school year, students earned 2,000+ career certifications.

CULTURALLY READY



District 88 families represent about 50 languages

District 88 fosters an inclusive environment and belonging for all students, staff and families.

FUTURE READY



90%+ graduation rate

District 88's graduation rates consistently remain above the state level, and students attend top schools throughout the U.S.

- Nearly 300 students earned the 'State Seal and/or Commendation toward Biliteracy' in 2025-26.
- District 88 is a key contributor to the work-based learning ecosystem in DuPage County and helps power the county's talent pipeline.
- District 88 students are attending the most competitive colleges in the country such as Yale and Stanford, and more than 80 percent of the class of 2026 plans to attend 2-or 4-year colleges, trade schools or enroll in the military.

Intentional Resource Investment

District 88 also offers a comprehensive curriculum that includes:

- **18** credentialed career-based curricular pathways
- More than **30** Advanced Placement college-level courses
- More than **50** dual-credit and collegiate-credit courses
- More than **15** dual-credit and industry credentialed career pathways at Technology Center of DuPage (such as welding, cosmetology, HVAC, criminal justice, CNC manufacturing and fire science)
- Award-winning fine arts programming (choir, band, orchestra and art)



Student belonging: Belonging is a condition for achievement



Cultural connections

We host events that reflect the cultures of our students/families. We added resources to enhance/expand extracurricular opportunities for students to connect through groups and experiences that reflect their interests and cultures.



Expanding connections

District 88 students were state qualifiers in the Technology Center of DuPage Culinary Team, Boys Cross-Country, Boys Wrestling, Girls Track & Field, Girls Cross-Country, Competitive Dance (Poms), Girls Bowling, Girls Wrestling (for the first time in school history), Boys Gymnastics (qualified as a team and had a State Champion), Girls Flag Football Team (3rd place in the state), Girls Badminton, Boys Track & Field, Special Olympics Basketball, Special Olympics Illinois Summer Games, ILMEA All-State Musicians, Business Professionals of America (also national qualifiers), DECA, Math Team, Science Olympiad, SkillsUSA (including two State Champions) and esports.



Variety of connections

- **Addison Trail: 55 clubs/activities, and 30 sports**
 - **Willowbrook: 61 clubs/activities, and 32 sports**
- These include academic and career-based experiences to prepare students for future pathways, as well as opportunities to volunteer and give back to the community.

Supporting our students: Flexible programming and academic and social-emotional supports to meet the individual needs of students

Academic supports

- Academic resource center
- Resource period
- After-school tutoring
- Credit recovery
- Virtual Learning Academy
- Homebound services
- On-campus alternative programming
- Off-campus supportive placement options

www.dupage88.net/AcademicSupports

Social-emotional supports

At District 88, the safety, health and well-being of students and staff is our No. 1 priority.

For students to achieve academically, we must first meet their needs outside of the classroom – including providing mental health and social-emotional assistance. District 88 has leveraged community partnerships and grant funding to ensure comprehensive mental health supports

To view the services/resources available at District 88, see the link below.

www.dupage88.net/Supports

2026 Bond Proposal

*District 88 has been an
excellent steward of
community resources.*



DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures
ADDISON TRAIL
WILLOWBROOK

Finances: Stewardship residents can trust

- **Moody's Rating:** "Aa1" (second highest rating)
- **ISBE Designation:** "Recognition" (highest financial designation)
- District 88 has a fund balance policy to ensure 30% of operating expenses are maintained in reserves.
- District 88 has stretched facilities to capacity and addresses necessary maintenance items annually, allocating about \$1.5M each year toward facilities maintenance. This allocation allows for basic maintenance and, on average, one improvement project a year.
- District 88 leverages state, federal and private grant opportunities to invest in students and facilities.
- District 88 provides opportunities for advertising and sponsorships.

2026 Bond Proposal

District 88 facilities are heavily used daily to serve and support thousands of stakeholders, including students, staff, parents and the community.



DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures
ADDISON TRAIL
WILLOWBROOK

Safety and Security

High Schools

- Limited access control; only a small number of interior and exterior doors have key-card entry
- Secured entry/check-in at main entrances, but additional glazing-level intrusion deterrence is needed
- Egress signage is outdated; wayfinding signage needs improvement
- BluePoint system requires expansion for full coverage

District Office

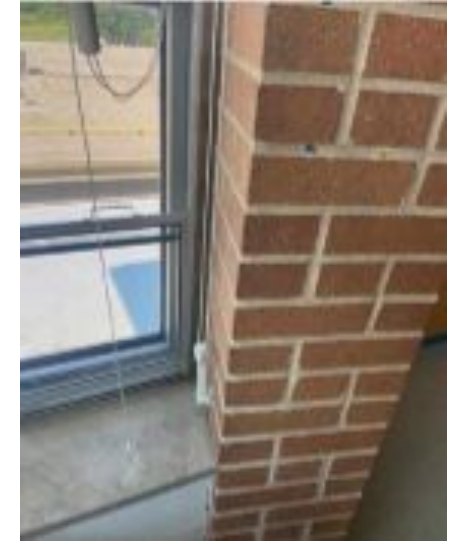
- Main entrance layout is inefficient and does not support a required secure vestibule
- This entrance also serves as the primary egress route for special education classrooms, creating additional safety and flow concerns



Life Safety Items

These items are part of the Regional Office of Education's required 10-year Health and Life Safety Survey. While the buildings are in good condition, some areas have been identified as requiring code-mandated updates or repairs:

- ✓ Additional fire extinguishers
- ✓ Classroom window treatments with unsecured cords (recent code change)
- ✓ Illinois Plumbing Code revisions (no grandfathering in)
- ✓ Mechanical system items
- ✓ Door hardware
- ✓ Emergency egress issues
- ✓ Stairwell guardrail heights, configurations, and handrail extensions



Accessibility

To address ADA codes, requirements, and improve overall accessibility:

Addison Trail High School

- ✓ ADA-required updates identified in the ADA Audit/Compliance Report

Both High Schools

- ✓ Auditorium seating updates
- ✓ Accessible, ADA-compliant seating in stadium grandstands
- ✓ Accessible, ADA-compliant seating in main gymnasium bleachers



Infrastructure

These items are needed to keep the facilities in good working condition:

Interior Improvements

- ✓ Light fixture replacements to LED and addition of lighting controls
- ✓ Carpet flooring replacement cycle
- ✓ Motorized athletic equipment replacements at gymnasiums and fieldhouses
- ✓ Temperature controls

Mechanical & Building Systems

- ✓ Mechanical equipment maintenance and replacement program

Technology

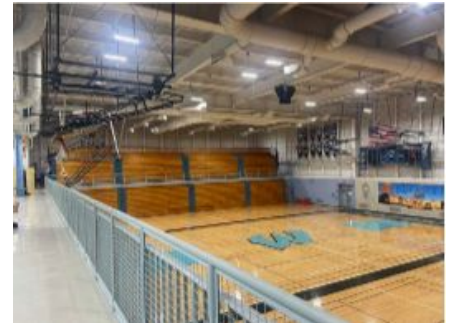
- ✓ Technology upgrades and enhancements

Exterior Site Improvements

- ✓ Parking lot replacements
- ✓ Parking lot asphalt repair and sealcoating program
- ✓ Exterior concrete repair and replacement program

Exterior Building Envelope

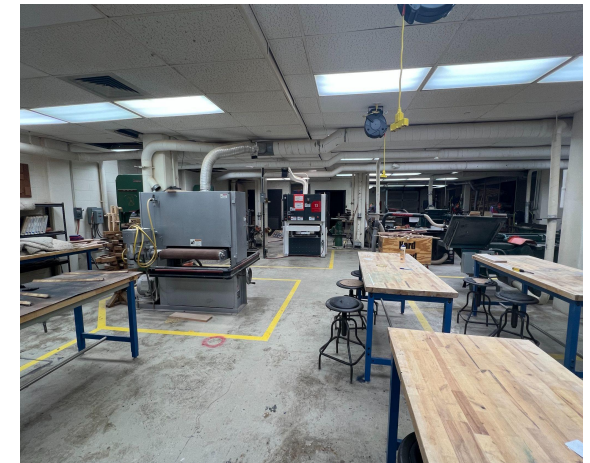
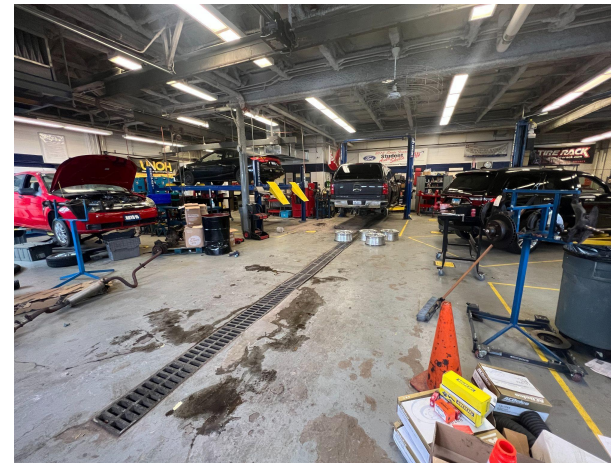
- ✓ Roofing maintenance, refurbishment and replacement program
- ✓ Exterior envelope masonry tuckpointing and sealant replacement program
- ✓ Window and door replacement cycle
- ✓ Light fixture replacements



Educational Space Needs

These items have been identified at each facility where parts of the building no longer meet current educational needs or curriculum goals:

- ✓ Districtwide furniture
- ✓ Career & Technical Education classroom updates (auto, construction trades)
- ✓ Districtwide restroom updates
- ✓ Additional items as noted at each school



Performing Arts Space Needs

Improvements needed at each school's auditorium:

- ✓ Update seating (beyond useful life)
- ✓ Improve ADA accessibility
- ✓ Painting refresh
- ✓ Replace or upgrade all audio and visual equipment
- ✓ Upgrade performance amplification system
- ✓ Replace or upgrade all theatrical, architectural and stage lighting equipment
- ✓ Upgrade stage floors
- ✓ Update and refresh green rooms
- ✓ Additional items as noted at each school



Athletics Space Needs

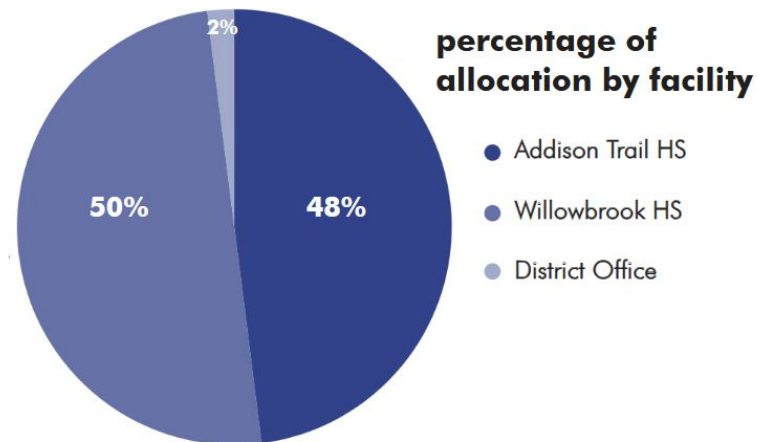
These items have been identified at each facility to upgrade and enhance the athletic programs. While each school has specific needs, they typically address the following areas:

- ✓ Scoreboard replacements for outdoor fields and indoor gymnasiums/fieldhouses
- ✓ Varsity baseball (WB & AT) and softball field (WB) upgrades
- ✓ Underclass baseball and softball field improvements (WB & AT)
- ✓ Resurfacing of tennis courts
- ✓ Outdoor storage enhancements
- ✓ Fitness Center corridor flooring improvements
- ✓ Temperature control upgrades



Grand Total Costs

categories				total category cost
security	\$2,219,471	\$2,158,143	\$969,600	\$5,347,214
safety	\$8,643,583	\$11,035,849	\$415,979	\$20,095,411
accessibility	\$3,907,076	\$6,498,261	\$0	\$10,405,337
infrastructure	\$31,113,143	\$27,635,042	\$1,837,874	\$60,586,059
career technology	\$2,362,500	\$4,450,996	\$0	\$6,813,496
athletics	\$7,326,023	\$8,774,473	\$0	\$16,100,496
performing arts	\$7,419,603	\$6,361,165	\$0	\$13,780,768
grand totals	\$62,991,399	\$66,913,929	\$3,223,453	\$133,128,781



2026 Bond Proposal

District 88's aging facilities are highly used by the entire community and can be updated through the issuance of \$118M in referendum bonds that will result in NO NET TAX RATE INCREASE to the community.



DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures
ADDISON TRAIL
WILLOWBROOK

Previous Referendum

- **April 2007** (Passed)
- **On the ballot:** Shall bonds in the amount of \$104,700,000 be issued to build, equip, alter, and repair the Addison Trail High School and the Willowbrook High School buildings?
- **Outcome:** With a favorable market, the District was able to complete more projects than anticipated

Projects completed on time and on budget.

Funding for Long-Term Facility Planning

- Annually, District 88 is only able to allocate 1.4% or \$1.5M of its budget to maintain and upgrade facilities, including a \$4 million bond sale every 4 years.
- In 2007, the District 88 community passed a \$104,700,000 referendum to expand and upgrade its facilities.
- After levy year 2026, the 2007 bonds will roll off. If there is no request to the community to reauthorize them, the Principal and Interest (P&I) payments will be eliminated and, except for life safety needs, would only be able to be raised again by referendum.
- The Board has the option to place a question on the November 2026 ballot seeking voter approval for referendum that would keep P&I payments flat and give the Board authority to issue \$118,000,000 in bonds for a term of about 20 years.
- ***This can be done without a net tax rate increase.***

Facilities challenge: Well-used assets are aging

Annual maintenance keeps schools operating; it does not fully modernize aging systems, accessibility, security, performing arts, athletics and CTE spaces.



District 88 bond proposal

NO NET TAX RATE INCREASE



- ☒ Safety and security enhancements
- ☒ Code-required life-safety updates
- ☒ ADA accessibility improvements
- ☒ End-of-life infrastructure replacements
- ☒ Updated Career and Technical Education (CTE) spaces
- ☒ Performing arts and athletics space updates

Anticipated benefits of the proposed improvements

- Creating healthier, safer, and more secure schools
- Extending the useful life of existing facilities
- Reducing costly and disruptive emergency repairs
- Enhancing ADA accessibility
- Improving CTE areas to ensure spaces meet industry standards to prepare students for future careers
- Ensuring each District 88 student has access to a quality learning environment
- Improving energy efficiency, saving taxpayer dollars
- Strengthening our ability to attract and retain quality teachers
- Protecting property values

Draft/potential bond proposal ballot question

DRAFT

Shall the Board of Education of DuPage High School District Number 88, DuPage County, Illinois, improve the sites of, and alter, repair, and equip school buildings and facilities, including, but not limited to, installing safety and security improvements; increasing accessibility to comply with the Americans with Disabilities Act; updating roofing, mechanical, plumbing, electrical, heating and cooling systems; renovating career and technical education (CTE) spaces; and installing energy-efficiency improvements; and issue its bonds to the amount of \$118,000,000 for the purpose of paying the costs thereof?

Bond Proposal Details:

www.dupage88.net/Proposal



- Video
 - FAQs
 - Future public information meeting dates
 - Mailers/flyer
- ... and more



We are grateful for your continued involvement!

- Direct questions and concerns to Dani Brink:
dbrink@dupage88.net, 630-530-3989
- Facility tours will be available upon request
- We will share information with the community as often as possible
- Your ongoing myth-busting is greatly appreciated

Questions /
Discussion

Thank You!



DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures
ADDISON TRAIL
WILLOWBROOK

Strategic Plan Goals



End-of-Year Update
June 18, 2026

District 48 Strategic Plan

Areas of Focus

01
**Academic
Excellence**

02
**Culture of
Belonging**

03
**Sustainable
Finances and
Facilities**

04
**Communication
and Community
Engagement**

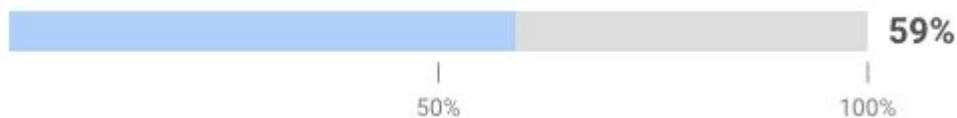




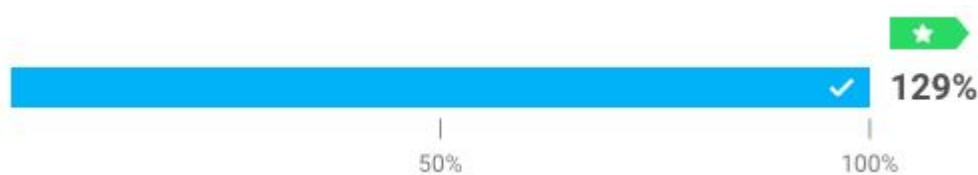
Goal 1: Academic Excellence



iReady English Language Arts Growth



Fall to Winter



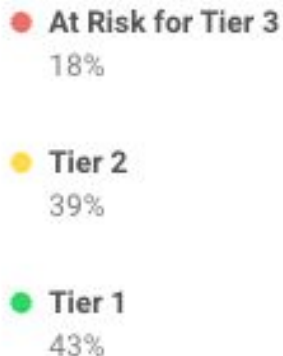
Fall to Spring

iReady

English Language Arts Achievement



Fall



Spring



iReady

English Language Arts Achievement



- At Risk for Tier 3
10%
- Tier 2
18%
- Tier 1
72%

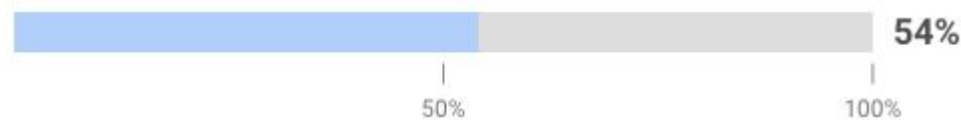
2025



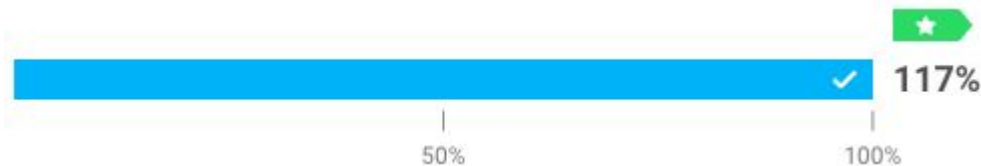
- At Risk for Tier 3
9%
- Tier 2
18%
- Tier 1
72%

2026

iReady Mathematics Growth



Fall to Winter



Fall to Spring

iReady Mathematics Achievement



- At Risk for Tier 3
14%
- Tier 2
54%
- Tier 1
31%

Fall



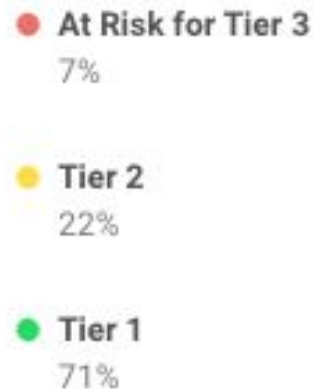
- At Risk for Tier 3
7%
- Tier 2
22%
- Tier 1
71%

Spring

iReady Mathematics Achievement



2025



2026

Academic Excellence: Next Steps



- Continue to provide meaningful professional development opportunities in the 26-27 school year. Specifically around the new ELA resources and our MTSS process.
- Continue to support and monitor our implementation of Tier I resources (academic & behavioral) and the iReady individualized learning pathways to ensure the highest levels of student growth and achievement.



Goal 2: Culture of Belonging

Updates & Successes



- Referrals and discipline incidents have drastically improved this school year.
- Working on increasing the level of trust among all stakeholders surveying parent and staff members
- Being more present to help keep communication lines open
- Focusing on wellness (staff and students)
- Student assemblies and celebrations
- Focus on Tier 2 behavior intervention supports

Updates & Successes



- Salt Creek CARES (Community, Advocacy, Resilience, Engagement and Support) Grant was a great success!
 - 351 Treatment visits that were free to students and families
- Overall Feedback Received:
 - *Access to care when families had been on waitlists for months, and in some cases over a year.*
 - *Connections to providers experienced in working with children and adolescents.*
 - *Improved coping skills, communication, emotional regulation, and family functioning.*
 - *Relief for parents who had struggled to find appropriate services on their own.*



Next Steps

- Provide additional professional development to improve student behaviors through proactive, positive behavior supports.
- Develop new opportunities to share opportunities for celebration around positive news and events.
- Plan and implement a D48 cultural night



Goal 3: Sustainable Finances and Facilities



Updates & Successes



- We have a budget that maintains and improves facilities and operations to support the district's vision for excellent educational programs.
- We are following a comprehensive facilities maintenance and improvement plan.
- We are maintaining technology infrastructure in all schools to ensure reliable internet access, updated devices for students and staff, and a robust cybersecurity system.

Next Steps



- Continue to prioritize expenditures that directly support student learning and district goals.
- Continue to follow an operating budget that maintains and improves facilities and operations to support the district's vision for excellent educational programs.
- Continue strengthening Capital Projects Fund reserves to proactively address aging infrastructure and support future major building repairs and replacements.



Goal 4: Communication & Community Engagement



Updates & Successes

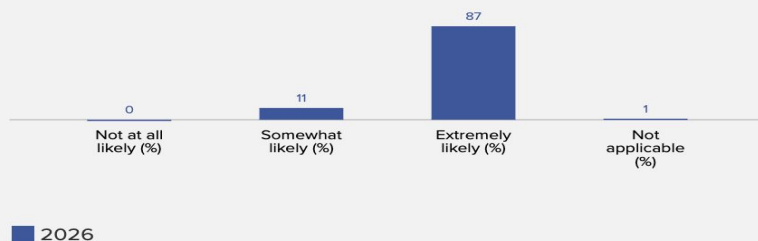


- District wide communication plan (Staff, Families and Community)
- Multiple surveys throughout the year for parents to leave feedback
- Parent/ Community Series
- Successful partnership with FTC and their events
- Partnership with all three municipalities and participation in multiple community organizations

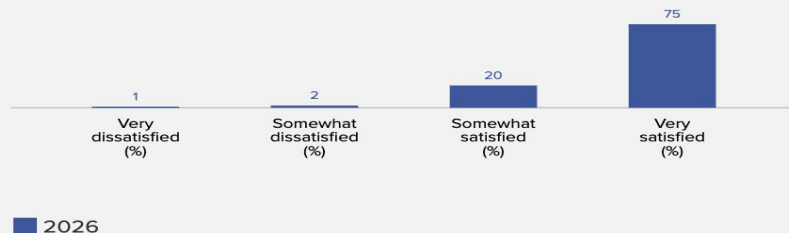


5Essentials: Parent Net Promoter Questions

How likely are you to recommend this school to a parent looking for a school for their child?



Overall, how satisfied are you with the education your child is receiving at this school?



- 87% of parents are *Extremely Likely* to recommend their school to another parent (*up from last year!*)
- 98% are either *somewhat likely* or *extremely likely* to recommend
- 75% of parents are *Very Satisfied* with the education their child is receiving (*up from last year!*)

Communication & Community Engagement Next Steps



- Continue our district-wide communication plan (Staff, families and community) to provide opportunities for additional feedback and input from our parents and community members.
- Increase participation in our D48 Parent/Community Involvement Series
- Continue our partnership with FTC and their events.



Thank You!



JOINT AGREEMENT/BY-LAWS FOR SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE (SASED)

As adopted by the SASED Policy Board, April 30, 1981

Revised: Effective, February 23, 1982

Revised. Effective, November 22, 1982

Revised: Effective, July 1, 1991

Revised: Effective, December 14, 1993

Revised: Effective, July 1, 1997

Revised: Effective, May 28, 1998

Revised: Effective, January 27, 2003

Revised: Effective February 23, 2010

Revised: Effective July 1, 2015

Revised: Effective July 1, 2016

Revised: Effective May 1, 2023

Revised: Effective _____, 2026

I. Name:

The name of the special education cooperative formed as a result of this joint agreement shall be: The School Association for Special Education in DuPage County, hereinafter called SASED.

II. Purpose:

The purpose of the cooperative formed as a result of this joint agreement shall be to provide special education programs and services to students enrolled in the public school districts that comprise SASED pursuant to Sections 3-15.14 and 10-22.31 of *The Illinois School Code*.

III. Membership:

- A. Membership in this Cooperative, as of July 1, 1997, shall include the Districts listed in Appendix A. Districts that become members of SASED pursuant to the terms of this Joint Agreement subsequent to July 1, 1997, shall be listed in Appendix B.
- B. Membership in SASED shall be open to all public school districts in DuPage County and all public school districts contiguous to school districts within DuPage County. School Districts desiring to join SASED shall submit a request to the Board of Directors not later than January 1 of the year the district wishes to Join SASED. The request shall include information related to the district's size and special education needs. The request shall be granted or denied by a majority vote of the entire Board of Directors. The Board of Directors may grant the request on such terms and conditions as it deems appropriate, including the payment of a new member admission fee. In but in all cases, membership shall be conditioned on the express agreement of the Board of Education to abide by this Joint Agreement in its entirety.

Updates to Appendix B to reflect new member districts shall not be considered an amendment to this Agreement within the meaning of Section X. The Executive Director shall amend Appendix B upon the admission of a new member district.

- C. The school districts that were members of SASSED immediately preceding July 1, 1997, will share in the assets and liabilities of the Century Hill Educational Center (CHEC) Building as previously agreed in the Agreement for Deed, dated August 16, 1995, between the DuPage Intermediate Educational Cooperative (DIEC) and SASSED ("CHEC Agreement") as may be amended. Any district joining SASSED after July 1, 1997, shall not share in the assets and liabilities of the CHEC Building. ~~All districts that are members of SASSED on the date that SASSED acquires improved or unimproved real property after July 1, 1997 ("New Property"), will share in the assets and liabilities of that property.~~

IV. Governing Board:

- A. Membership: The Governing Board shall consist of a board of education member from each member district. The member district, by Resolution, shall designate its Governing Board representative and shall provide a copy to SASSED's Governing Board Secretary. Additionally, each member district, by Resolution, shall designate a board of education member to serve as an Alternate Representative to attend Governing Board meetings in the event that the representative of the member district is unable to attend.

~~The Governing Board will hold an organizational meeting prior to September 1, 2016. At that meeting, the Governing Board designate nine (9) of its members to serve until May 2017 and nine of its members to serve until May 2018. Thereafter, all All terms will be for two years. Such appointments shall take place at a regularly scheduled meeting in May.~~

- B. Officers: The officers of the Governing Board shall be a Chairperson, a Vice Chairperson and Secretary. ~~For the 2016-2017 school year, officers shall be elected at the organizational meeting held prior to September 1, 2016 to terms expiring in May 2017. Beginning in May 2017, officers~~ Officers shall be elected to one year terms at a Governing Board meeting held in May of each year. The Governing Board shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval by the Governing Board and upon submission of an itemized statement therefore, any officer may be reimbursed for cash actually expended by him/her in the performance of his/her duties in connection with SASSED.
- C. Voting: Each member of the Governing Board shall have one vote. In order to conduct business, a quorum of the Governing Board must be in attendance. The presence of over fifty percent (50%) of the Governing Board members shall constitute a quorum of the Governing Board. Unless otherwise provided by law or in this Joint Agreement/By-Laws, a majority of the votes cast (with ~~of a quorum~~ being present) shall constitute action of the Governing Board.
- D. Meetings: The Governing Board shall meet each school year during the month of May. If ~~the annual budget for the 2016-2017 school year is not approved before July 1, 2016, the Governing Board shall approve the annual budget prior to September 1, 2016. Beginning with the 2017-2018 school year, if~~ the annual budget is not approved at the May meeting, the Governing Board shall hold a meeting prior to September 1 to approve the annual budget. The Governing Board shall meet at a time and place established by its own action. The Governing Board shall establish a schedule of its regular meetings for the next school year at its May meeting. Special meetings may be called by the Chairperson or by any five (5) members of the Governing Board. Members of the Governing Board shall receive at least forty-eight (48) hours prior notice of all special meetings except in the case of emergencies. Meetings of the Governing Board shall be governed in accordance with the *Open Meetings Act, 5 ILCS 120/1 et seq.*

E. The duties of the Governing Board shall be as follows:

1. Shall be the final authority of SASSED and shall conduct the affairs of SASSED under the statutory authority granted in the *Illinois School Code*.
2. Shall serve as the Administrative Agent for SASSED.
3. Shall adopt the annual budget, but may not levy taxes nor authorize the incurring of indebtedness which exceeds the annual budget.
4. Shall delegate operational responsibilities to the Board of Directors to conduct the business of SASSED.
5. Shall approve employment of the Executive Director.
6. Shall consider all other matters placed on the agenda.

V. Board of Directors:

- A. Membership: The Board of Directors shall consist of the superintendent from each member district. ~~For the 2016-2017 school term, the Board of Control will designate nine (9) of its representatives to serve a one year term and nine (9) of its representatives to serve a two year term. Thereafter, all terms will be for two years. Such appointments shall take place at a regularly scheduled meeting in May. Beginning May 1, 2023, for any member district represented on the Board of Directors by a Board of Education member, the superintendent of each such member district will assume the representation for that district, with the transition in representation to be completed by August 1, 2023, regardless of term. Upon approval of the Board of Directors, a Board of Education member serving on the SASSED Board of Control as of April 30, 2023 may continue to serve as the member district's representative to the Board of Directors for a definite, continued term as approved by the Board of Directors. After May 1, 2023, a member district may not designate a new Board of Education member as its representative to the SASSED Board of Directors.~~ Elected Board of Education members may ~~continue to~~ be designated as Alternate Representatives with voting rights, or another administrator may attend meetings as a representative without voting rights.
- B. Officers: The officers of the Board of Directors shall be a Chairperson, a Vice Chairperson and Secretary; Officers shall be elected to one year terms at a Board of Directors Meeting held in May of each year. The Board of Directors shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval by the Board of Directors and upon submission of an itemized statement therefore, any officer may be reimbursed for cash actually expended by him in the performance of his duties in connection with SASSED.
- C. Voting: Each member of the Board of Directors shall have one vote. In order to conduct business, a quorum of the Board of Directors must be in attendance. The presence of over fifty percent (50%) of the Board of Directors members shall constitute a quorum of the Board of Directors. Unless otherwise provided by law or in this Joint Agreement/By-Laws, or by law, a majority of the votes cast (with ~~of~~ a quorum being present) shall constitute action of the Board of Directors.

- D. Meetings: The Board of Directors shall meet at least ten times per calendar year at a time and place established by its own action. The Board of Directors shall establish a schedule of its regular meetings for the next twelve (12) months at its June meeting. Special meetings may be called by the Chairperson or by any five (5) members of the Board of Directors. Members of the Board of Directors shall receive at least forty-eight (48) hours prior notice of all special meetings except in the case of emergencies. Meetings of the Board of Directors shall be governed in accordance with the *Open Meetings Act, 5 ILCS 120/1 et seq.*
- E. The Board of Directors shall serve as the Executive Board of SASSED as provided by Section 5/10-22.31 of the *Illinois School Code*. The Board of Directors shall manage and carry out the operations of SASSED, unless otherwise provided by the Governing Board, and its duties, responsibilities, and authorities shall include, but not be limited to, the following:
1. To establish general policies to govern the operation of SASSED and to monitor the implementation of those policies; such policies shall be in conformance with applicable provisions of Federal and State laws and rules and regulations.
 2. To provide housing for staff and programs operated solely by the cooperative.
 3. To employ necessary personnel, determine terms and conditions of employment, and approve employment contracts and collective bargaining agreements.
 4. To establish an advisory council, Finance Committee, Policy/Governance Committee and such other committees and/or subcommittees as deemed necessary.
 5. To approve contracts with various consultants, professionals and independent contractors when necessary to carry out the purposes of SASSED.
 6. To perform all other acts permitted by the *Illinois School Code* and the Joint Agreement/By-Laws unless otherwise provided by the Governing Board.
- F. The Governing Board shall indemnify members of the Board of Directors and Executive Director for any and all liability that may arise when acting in the scope of their authority under the Joint Agreement/By-Laws.

VI. Executive Director:

The Chief executive officer of SASSED shall be the Executive Director who shall report to the Governing Board and the Board of Directors. The Board of Directors shall establish the duties and responsibilities of the Executive Director. The Executive Director shall have such staff as is authorized by the Board of Directors.

VII. Facilities and Transportation:

A. Facilities:

Facilities required for any program operated by SASSED shall be authorized and funded as determined by the Board of Directors.

B. Transportation:

Student transportation for special education programs shall be provided in conformance with general policies and procedures established by the Board of Directors.

VIII. Finance:

The Board of Directors shall have the authority to establish fiscal policies and procedures which shall be binding on all member districts of SASSED. Such fiscal policies may include, but not be limited to:

- A. Annual assessments/fees to member districts.
- B. Special assessments/fees as approved by the Board of Directors.
- C. Guidelines and priorities for the use of grant funds available for special education purposes.
- D. Tuition and fee formulas and specific rates (surcharge for non-members).
- E. Schedules for the completion of tuition bills, fiscal reports, etc.
- F. Forms and procedures for contractual agreements.
- G. Establish the fiscal year as commencing July 1.

The following information will be provided annually to all member districts: An annual presentation of SASSED's fiscal year budget, and information regarding the calculation of member and usage fees.

IX. Withdrawal of Member District from SASSED:

- A. ~~Procedures: General:~~ Procedures for the withdrawal of a member board of education from SASSED will be in accordance with the *Illinois School Code* (including Section 10-22.31) ~~See Sections 5/10-22.31 and 5/7-6~~ and consistent with the requirements and rules adopted by the Illinois State Board of Education within Title 23 of the Illinois Administrative Code.
- B. Additional Conditions: ~~Procedures:~~
 - 1. ~~Initiation of Withdrawal Process:~~ A member board that seeks to withdraw from SASSED shall adopt a written resolution approving its withdrawal. Such written resolution shall state the proposed effective date of the withdrawal, the specific reason(s) for withdrawal, the benefits of withdrawal to the withdrawing board and its students, and the projected financial and educational impact of the proposed withdrawal upon SASSED and the remaining member districts and their students.
 - 2. The proposed effective date of withdrawal shall be July 1 of a future school year in accordance with the timelines set forth in this Agreement and School Code Section 10-22.31.
 - 3. Within thirty (30) days after adopting the written withdrawal resolution, and no later than eighteen months (18) months prior to the proposed effective date of withdrawal, a member

board seeking withdrawal shall present such written resolution ~~and a petition to withdraw~~ to the Chairperson of the SASSED Board of Directors and the Chairperson of the Governing Board, the SASSED Executive Director, and the Superintendents of Schools for the remaining member districts by certified mail, return receipt requested, or personal delivery with receipt.

4. For the hearing required by *School Code* Section 10-22.31, the member board seeking withdrawal shall send prior written notice of the hearing to the Chairperson of the SASSED Board of Directors and the Chairperson of the Governing Board, the SASSED Executive Director, and the Superintendents of Schools for the remaining member districts by certified mail, return receipt requested, or personal delivery with receipt.
5. The member board seeking withdrawal also shall comply with all other applicable procedures, timelines, and notice requirements set forth in governing statute(s) and regulations, including *School Code* Section 10-22.31 and any applicable rules adopted by the Illinois State Board of Education within Title 23 of the Illinois Administrative Code.
- ~~2. Member Boards Concur: If all SASSED member boards adopt written concurring resolutions agreeing to the proposed withdrawal, the withdrawing member board need not file a petition with the regional board of school trustees, or the applicable board(s) of school trustees or boards of education of the member districts, as may be applicable, seeking approval of the proposed withdrawal. Withdrawal will be effective on July 1 of the school year as proposed by the withdrawing member district in accordance with these Articles of Joint Agreement and following the approval of a written concurring resolution by all of the member boards. If all of the member boards adopt concurring resolutions, the withdrawing member board shall provide written notice of the approved withdrawal to the Illinois State Board of Education.~~
- ~~3. Member Boards Do Not Concur: If the SASSED member boards do not adopt written concurring resolutions agreeing to the proposed withdrawal within one (1) year following the adoption of its written resolution approving withdrawal, the member board seeking withdrawal may appeal the disapproval to convene a hearing as set forth in applicable requirements of the Illinois School Code, 105 ILCS 5/10-22.31(g). Such appeal shall be filed no later than fourteen (14) months following the member board's adoption of its written resolution approving the withdrawal. Withdrawal shall be effective on July 1 after approval of the withdrawal becomes final, or as may be otherwise provided under the *Illinois School Code*. In the event that the member board seeking withdrawal fails to file its petition with the regional board of school trustees, board(s) of school trustees or boards of education, as may be applicable, within fourteen (14) months following adoption of its written resolution approving withdrawal, the member board seeking withdrawal shall reinitiate the withdrawal process under subsection B.1 above.~~

C. Disposition of Assets and Liabilities:

Except as may be otherwise provided in these Articles of Joint Agreement, and as a condition of withdrawal, a member board seeking withdrawal shall be deemed to irrevocably waive any interest in the assets of SASSED, including but not limited to real property, buildings, equipment and materials, and funds, provided, however, that SASSED shall return to the withdrawing member board any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., "carryover"). The member board seeking withdrawal shall remain liable for its share of any SASSED liabilities that arose or accrued before the effective date of withdrawal.

Such liabilities shall include, but not be limited to notes, bonds, and debt certificates; retirement incentives and other costs related to staff retirements, including employer contributions or other payments to the Illinois Teachers' Retirement System or the Illinois Municipal Retirement Fund; and the contractual continued service of certificated staff employed for joint agreement programs as determined pursuant to Sections 14-9.01, 24-11 and 24-12 of the *Illinois School Code*. Unless otherwise provided by these Articles of Joint Agreement or by law, the withdrawing member board's share of SASED liabilities shall be determined based on the withdrawing member board's district enrollment as a percentage of the total current enrollment of all member districts as identified in the most recent fall enrollment count submitted to ISBE last fall public school housing report for each member district prior to the effective date of withdrawal.

D. Specific Financial Provisions Related to Withdrawal:

1. CHEC Building: If one or more of the 15 district members listed on Appendix A, which were members of SASED on July 1, 1997, withdraws in compliance with the procedure outlined in this Joint Agreement, that district is entitled to its share of the CHEC Building as previously agreed to by DIEC and SASED in the CHEC Agreement as may be amended.
2. Other Real Property: Other than as stated above in subsection 1, a withdrawing district shall not be entitled to any share of SASED's real property assets. Improved and Unimproved Real Property (New Property): If a district that has a share in the New Property withdraws in compliance with the procedures outlined in this Joint Agreement, then that district is entitled to its share of the New Property based on the following formula:

$$\frac{\text{District Enrollment}}{\text{Total SASED Enrollment}} = \frac{\text{Depreciated value of New Property (Effective end of fiscal year of withdrawal)}}{\text{Total SASED Enrollment}}$$

3. Cash and Personal Property: A withdrawing district shall not be entitled to any portion of SASED cash reserves, fund balances or personal property upon withdrawal from SASED, provided, however, that SASED shall return to the withdrawing district any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., "carryover").

A In summary a member district that seeks to withdraw without providing fails to provide timely notice of withdrawal will be liable for any and all resultant costs and liability due to the district's failure to give timely notice, including but not limited to the costs of any additional staff retained by SASED. In addition, a member district that fails to give timely notice of withdrawal shall forfeit all rights and interests in SASED real and personal property to which it would have been entitled upon withdrawal from SASED pursuant to this Article.

X. Amendments:

The following procedures shall be used in amending this joint agreement and by-laws:

- A. A proposed amendment to this joint agreement may be submitted to the Board of Directors by any member district. Such proposed amendment must be in writing and must include an effective date and must be received by the Secretary of the Board of Directors at least the ten (10) calendar days prior to the date of the Board of Directors meeting at which the submitter wishes the proposed amendment to be considered.
- B. If two-thirds of the Board of Directors members present and voting approve a proposed amendment, the proposed amendment shall be forwarded to the Board of Education of each member district of SASED for ratification.
- C. A proposed amendment shall become effective upon its ratification by two thirds (2/3) of member districts' boards of education.
- D. The ratification of a proposed amendment by a member district board of education shall be verified to the Board of Directors by written notification from the member district superintendent to the Secretary of the Board of Directors. A proposed amendment shall be deemed approved by the member district if the member district fails to take action on the proposed amendment and notify the Secretary of the Board of Directors of the district's vote within sixty (60) days after the Board of Directors forwards the proposed amendment to the member district.

XI. Member District Obligations:

A. Each member district expressly agrees:

- 1A. To work cooperatively through SASED and its governing structure, pledging to accept the minimum standards, policies, procedures, and guidelines adopted by the Board of Directors of SASED.
- 2B. To meet its financial commitments in a timely manner within guidelines established by the Board of Directors.
- 3C. To cooperate with all monitoring activities implemented by the Board of Directors and accept such sanctions as imposed by the Board of Directors.
- 4D. To adhere to the procedures and practices established by the Board of Directors regarding billing, grants, preapproval and claim forms, and any other items related to special education as outlined in this joint agreement, and as provided by federal and state laws, rules or regulations.

B. In addition, with regard to the debt instruments (e.g., bonds, notes, and/or debt certificates) to be issued during the 2026-2027 school year:

- 1. Each member district agrees to be jointly and severally liable for the payment of the debt instruments.
- 2. Each member district shall be obligated to pay the debt instrument based on its enrollment in SASED as a percentage of the total SASED enrollment of all member districts. The allocation of each member district will be recalculated every year as each member district's SASED enrollment, and as the percentage of all member districts' SASED enrollment,

changes. Repayment of the debt instruments shall be accomplished via tuition rates established by the Board of Directors and paid by member districts and any participating non-member districts, such that each tuition bill includes payment for a portion of the annual debt service due on the debt instrument. Debt service amounts paid by participating non-member districts shall reduce the aggregate amount of debt service paid by the member districts.

3. Notwithstanding the above provision (and except as provided in subsection a below), a withdrawing member board shall repay its share of the outstanding debt instruments, determined as follows: The withdrawing member board's share shall be determined based on the withdrawing member board's average student enrollment in SASED programs over the 5-year period immediately before the debt instruments were issued as a percentage of all member districts' average student enrollment in SASED programs over the 5-year period immediately before the debt instruments were issued. The withdrawing member board shall have the option to pay its share of the outstanding debt instruments (i) on an annual basis, as a percentage of the annual debt service due on the debt instrument until the debt instrument is paid in full, or (ii) as a lump sum payment, as a percentage of all remaining debt service due on the debt instrument to maturity.

a. However, a member district will not be obligated to repay its share of the outstanding debt instruments upon withdrawal if all of the following criteria are met:

- i. On or before June 30, 2026, the member district serves a written Letter of Intent to Withdraw on the Executive Director, the Chairperson of the Governing Board, and the Chairperson of the Board of Directors; and
- ii. On or before December 31, 2026, the member district adopts a written resolution approving withdrawal effective July 1, 2028; and
- iii. The member district complies with the withdrawal provisions set forth in this Agreement and applicable law; and
- iv. The member district actually withdraws effective July 1, 2028.

b. If a member district elects to pursue withdrawal from SASED in accordance with Section XI(B)(3)(a) (above) and adopts the withdrawal resolution, the member district shall not be permitted to rescind its decision to withdraw from SASED.

XII. Dissolution of SASED:

SASED may be dissolved by the approval of a written resolution by all of the member boards of education. For dissolution to take effect, all such resolutions must be adopted within a twelve-month period. Dissolution will be effective on July 1 following the approval of a written resolution by all of the member boards, or on such other July 1 as all of the member boards' resolutions authorize. In the event of dissolution, the Joint Agreement's assets will be liquidated and the net proceeds thereof, after satisfaction of liabilities, distributed to the boards of education that were members of the Joint Agreement on the date when the last member board approved the written resolution for dissolution.

In the event SASED dissolves, SASED's assets will be distributed as follows:

- A. The SASED buildings or real property will be offered for sale to the SASED's successor, if any ("Successor") or SASED's current member district/s, at the average appraised value based on a minimum of two appraisals with payment agreements interest free over a 15 or 20 year period.

If the Successor or one of SASSED's member districts does not purchase the building/s, the Board of Directors will place the site/s on the commercial market.

After the property has been sold, the net proceeds will be distributed to the appropriate member districts utilizing the preceding average ten (10) year enrollment of the member districts. Those districts entitled to a share of improved or unimproved real property upon withdrawal from SASSED pursuant to Article IX shall be entitled to a share upon dissolution.

The education equipment and materials assigned to student programs will be transferred to the Successor with the stipulation that it is the Successor's intent to operate these programs for more than two (2) years. If no Successor exists, the equipment and material will be sold with non-program equipment and materials.

Any non-program equipment and materials will be offered at an auction and assets distributed to the member districts utilizing the average preceding ten (10) year enrollment of the member districts.

- B. Personnel reimbursement generated by SASSED during the school year prior to dissolution will be distributed when forwarded by ISBE to the Regional Office of Education and flow to the Successor of that position (employee), if any, except for User Fee positions.

Personnel Reimbursement for User Fee positions will be disbursed as follows:

1. Program User Fee Teachers and Program User Fee Teacher Assistants (not one- to-one aides) will flow to the Successor with the stipulation that it is the Successor's intent to operate the programs for more than two (2) years based upon the five (5) year average user fee use for the position.
 2. The Reimbursement for the remaining User Fee positions will be distributed utilizing the average prior five (5) year enrollment of the member districts.
- C. The SASSED grant carryover funds will be allocated to member districts as determined by the Board of Directors, provided, however, that SASSED shall return to each member district any unspent Federal IDEA Part B Funds generated by students in the member district (i.e., "carryover").
 - D. The self-insurance fund balance of SASSED, if any, will be allocated for residual claims based on the current Plan Document (School Association for Special Education/DuPage County Health Care Plan) and any fund balance (residual or deficiency) be distributed/charged based on the employees participating in the SASSED Health Care Plan, i.e., to the Successor at the time of dissolution.
 - E. Any remaining fund balances and/or deficits will be distributed and/or charged to SASSED's current member districts utilizing the average prior ten (10) year enrollment of the member districts.

XIII. Professional Worker Teaching Schedule

Any full-time professional (i.e., “qualified”) worker employed by SASSED who spends more than fifty percent (50%) of his/her time in one member school district shall not be required to work a different teaching schedule than the other professional workers in that member district.

XIV. Effective Date:

This revised Joint Agreement will become effective _____, ~~2026~~ ~~May 1, 2023~~ upon passage and ratification by two thirds of the member districts.

**APPENDIX A
MEMBER DISTRICTS OF SASD
AS OF JULY 1, 1997**

Keeneyville Elementary School District 20

Benjamin School District 25

West Chicago Elementary School District 33

Winfield Elementary School District 34

Downers Grove Grade School District 58

Maercker District 60

Cass School District 63

Center Cass School District 66

Woodridge School District 68

Puffer Hefty School District 69

Community High School District 94

Community High School District 99

Community Consolidated School District 180

Community Unit School District 201

Lisle Community Unit School District 202

**APPENDIX B
MEMBER DISTRICTS OF SASD
AS OF JULY 1, 2004**

Keeneyville Elementary School District 20

Benjamin School District 25

West Chicago Elementary School District 33

Winfield Elementary School District 34

School District 45, DuPage County

Salt Creek School District 48

Downers Grove Grade School District 58

Maercker District 60

Cass School District 63

Center Cass School District 66

Woodridge School District 68

DuPage High School District 88

Community High School District 94

Community High School District 99

Community Consolidated School District 180

Community Unit School District 201

Lisle Community Unit School District 202

Elmhurst Community Unit School District 205

Exhibit B

RESOLUTION OF BOARD OF EDUCATION OF
Salt Creek SCHOOL DISTRICT NO. 48
RATIFYING PROPOSED AMENDMENTS TO THE
SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DuPAGE
ARTICLES OF JOINT AGREEMENT

WHEREAS, the Board of Education of Salt Creek School District 48 ("Board") is a member of the School Association for Special Education in DuPage ("SASED"); and

WHEREAS, at its June 10, 2026 meeting, the SASED Board of Directors approved proposed amendments to the SASED Joint Agreement/By-Laws by the required two-thirds (2/3) vote, a copy of which amendments are attached hereto as Exhibit A; and

WHEREAS, the proposed amendments to the SASED Joint Agreement/By-Laws, are to be effective upon ratification by two-thirds ($\frac{2}{3}$) of the member districts' boards of education, and are intended to enhance provisions regarding new member districts, remove outdated language relating to the Governing Board and Board of Directors, clarify terms pertaining to Board voting and attendance at Board meetings, add specific provisions relating to anticipated debt instruments and real estate transactions, clarify related terms, and comply with changes in applicable law (including, but not limited to, statutory changes relating to withdrawal); and

WHEREAS, pursuant to the terms of the current SASED Joint Agreement/ByLaws, proposed amendments become effective once ratified by at least two-thirds (2/3) of the SASED member district boards of education, including a member district's failure to act upon the proposed amendment and notify the Secretary of the Board of Directors within sixty (60) days from issuance of the notice of the proposed amendment; and

WHEREAS, the Board has reviewed and considered the proposed amendments to the Joint Agreement/By-Laws attached hereto as Exhibit A and has determined that the same are

Exhibit B

appropriate for ratification.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board as follows:

Section 1. The Board hereby approves and ratifies the proposed amendments to the Joint Agreement/By-Laws which are attached as Exhibit A.

Section 2. The Board directs its Superintendent to send to the Secretary of the SASD Board of Directors a copy of this Resolution as evidence of this Board's approval of the Joint Agreement/By-Laws.

Section 3. This Resolution shall be in full force and effect immediately upon its passage.

Member _____ moved that the foregoing resolution be adopted and Member _____ seconded the motion. Upon a roll call vote being taken, the members voted as follows:

AYES: _____

NAYS: _____

ABSENT: _____

The President declared the motion carried and the Resolution duly adopted.

Board of Education of Salt Creek
School District No. 48, DuPage County

By: _____
President

Attest: _____
Secretary

Date: _____

Exhibit B

STATE OF ILLINOIS))
COUNTY OF DuPAGE) SS

CERTIFICATION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of Salt Creek School District No. 48, DuPage County, Illinois ("the Board"), and as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete copy of the Resolution adopted by the Board at its meeting held on the 18th day of June 2026, said Resolution entitled:

**RESOLUTION OF BOARD OF EDUCATION OF
Salt Creek SCHOOL DISTRICT NO. 48
RATIFYING PROPOSED AMENDMENTS TO THE SCHOOL ASSOCIATION FOR
SPECIAL EDUCATION IN DuPAGE ARTICLES OF JOINT AGREEMENT**

a true, correct and complete copy of which said Resolution as adopted at said meeting appears in the minutes of said meeting.

I do further certify that the roll call vote taken adopting said Resolution was conducted openly, that said meeting was called and held at a specified time and place convenient to the public, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended, and that the Board of Education has complied with all of the provisions of said *Act* and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 18th day of June, 2026.

Secretary, Board of Education Salt Creek of School District No. 48,
DuPage County, Illinois

Secretary

SASED BOARD OF DIRECTORS RESOLUTION
APPROVING PROPOSED AMENDMENTS
TO THE
SASED ARTICLES OF JOINT AGREEMENT

WHEREAS, the Board of Directors of the School Association for Special Education in DuPage (“SASED”) has received proposed amendments to the SASED joint agreement; and

WHEREAS, the Board of Directors determined that certain amendments to the SASED Articles of Joint Agreement are warranted to enhance provisions regarding new member districts, remove outdated language relating to the Governing Board and Board of Directors, clarify terms pertaining to Board voting and attendance at Board meetings, add specific provisions relating to anticipated debt instruments and real estate transactions, clarify related terms, and comply with changes in applicable law (including, but not limited to, statutory changes relating to withdrawal), said proposed amendments appearing in annotated form on Exhibit A hereto; and

WHEREAS, the Board of Directors has determined that said amendments are beneficial to SASED and its member boards of education and are appropriate for approval by the Board of Directors and submission to the member boards of education for ratification in accordance with the SASED Articles of Joint Agreement.

NOW, THEREFORE, be it, and the same is hereby resolved by the Governing Board as follows:

Section 1. That the proposed amendments to the SASED Articles of Joint Agreement appearing in annotated form on Exhibit A hereto are hereby approved.

Section 2. That the Board of Directors recommends and requests that the SASED member boards of education ratify the proposed amendments appearing in redacted form on Exhibit A hereto by adopting the sample resolution attached hereto as Exhibit B.

Section 3. That the Executive Director is authorized and directed to transmit a copy of this Resolution, and Exhibits A and B, to all SASSED member boards of education and their respective Superintendents of Schools for consideration and ratification by the member boards.

Section 4. That the Board of Directors requests that the member boards' Superintendents of Schools provide written notification of such ratification by returning a copy of the sample resolution attached hereto as Exhibit B, as approved by the member board, to the SASSED Board of Directors Secretary.

Section 5. That this Resolution shall take effect upon its passage.

Member Johansen moved that the foregoing resolution be adopted and Member Zaher seconded the motion. Upon a roll call vote being taken, the members voted as follows:

AYES: SD 20, 25, 34, 45, 48, 60, 63, 66, 68, 88, 94, 180, 202

NAYS: none

ABSENT: 5

The Chairperson declared the motion carried and the Resolution duly adopted.

BOARD OF DIRECTORS OF THE SCHOOL
ASSOCIATION FOR SPECIAL EDUCATION IN
DUPAGE ("SASED")

BY: [Signature]
Chairperson

ATTEST: [Signature]
Secretary

DATE: 6-10-26

STATE OF ILLINOIS))
COUNTY OF DuPAGE) SS

CERTIFICATION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Directors of the School Association for Special Education in DuPage ("SASED") ("Board"), and as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete copy of the Resolution adopted by the Board at its meeting held on the 10th day of June 2026, said Resolution entitled:

SASED BOARD OF DIRECTORS RESOLUTION
APPROVING PROPOSED AMENDMENTS
TO THE
SASED ARTICLES OF JOINT AGREEMENT

a true, correct and complete copy of which said Resolution as adopted at said meeting appears in the minutes of said meeting.

I do further certify that the roll call vote taken adopting said Resolution was conducted openly, that said meeting was called and held at a specified time and place convenient to the public, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended, and that the Board of Directors has complied with all of the provisions of said *Act* and with all of the procedural rules of the Board of Directors.

IN WITNESS WHEREOF, I hereunto affix my official signature this 10th day of June, 2026.

Secretary, SASED Board of Directors


Secretary

EXHIBIT A

(Proposed Amendments to SASSED Articles of Joint Agreement)

**JOINT AGREEMENT/BY-LAWS FOR
SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE (SASED)**

As adopted by the SASED Policy Board, April 30, 1981

Revised: Effective, February 23, 1982

Revised. Effective, November 22, 1982

Revised: Effective, July 1, 1991

Revised: Effective, December 14, 1993

Revised: Effective, July 1, 1997

Revised: Effective, May 28, 1998

Revised: Effective, January 27, 2003

Revised: Effective February 23, 2010

Revised: Effective July 1, 2015

Revised: Effective July 1, 2016

Revised: Effective May 1, 2023

Revised: Effective June 10, 2026

I. Name:

The name of the special education cooperative formed as a result of this joint agreement shall be: The School Association for Special Education in DuPage County, hereinafter called SASED.

II. Purpose:

The purpose of the cooperative formed as a result of this joint agreement shall be to provide special education programs and services to students enrolled in the public school districts that comprise SASED pursuant to Sections 3-15.14 and 10-22.31 of *The Illinois School Code*.

III. Membership:

- A. Membership in this Cooperative, as of July 1, 1997, shall include the districts listed in Appendix A. Districts that become members of SASED pursuant to the terms of this Joint Agreement subsequent to July 1, 1997, shall be listed in Appendix B.
- B. Membership in SASED shall be open to all public school districts in DuPage County and all public school districts contiguous to school districts within DuPage County. School Districts desiring to join SASED shall submit a request to the Board of Directors not later than January 1 of the year the district wishes to Join SASED. The request shall include information related to the district's size and special education needs. The request shall be granted or denied by a majority vote of the entire Board of Directors. The Board of Directors may grant the request on such terms and conditions as it deems appropriate, including the payment of a new member admission fee. In all cases, membership shall be conditioned on the express agreement of the Board of Education to abide by this Joint Agreement in its entirety.

Updates to Appendix B to reflect new member districts shall not be considered an amendment to this Agreement within the meaning of Section X. The Executive Director shall amend Appendix B upon the admission of a new member district.

- C. The school districts that were members of SASSED immediately preceding July 1, 1997, will share in the assets and liabilities of the Century Hill Educational Center (CHEC) Building as previously agreed in the Agreement for Deed, dated August 16, 1995, between the DuPage Intermediate Educational Cooperative (DIEC) and SASSED ("CHEC Agreement") as may be amended. Any district joining SASSED after July 1, 1997, shall not share in the assets and liabilities of the CHEC Building.

IV. Governing Board:

- A. Membership: The Governing Board shall consist of a board of education member from each member district. The member district, by Resolution, shall designate its Governing Board representative and shall provide a copy to SASSED's Governing Board Secretary. Additionally, each member district, by Resolution, shall designate a board of education member to serve as an Alternate Representative to attend Governing Board meetings in the event that the representative of the member district is unable to attend.

All terms will be for two years. Such appointments shall take place at a regularly scheduled meeting in May.

- B. Officers: The officers of the Governing Board shall be a Chairperson, a Vice Chairperson and Secretary and shall be elected to one year terms at a Governing Board meeting held in May of each year. The Governing Board shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval by the Governing Board and upon submission of an itemized statement therefore, any officer may be reimbursed for cash actually expended by him/her in the performance of his/her duties in connection with SASSED.
- C. Voting: Each member of the Governing Board shall have one vote. In order to conduct business, a quorum of the Governing Board must be in attendance. The presence of over fifty percent (50%) of the Governing Board members shall constitute a quorum of the Governing Board. Unless otherwise provided by law or in this Joint Agreement/By-Laws, a majority of the votes cast (with a quorum being present) shall constitute action of the Governing Board.
- D. Meetings: The Governing Board shall meet each school year during the month of May. If the annual budget is not approved at the May meeting, the Governing Board shall hold a meeting prior to September 1 to approve the annual budget. The Governing Board shall meet at a time and place established by its own action. The Governing Board shall establish a schedule of its regular meetings for the next school year at its May meeting. Special meetings may be called by the Chairperson or by any five (5) members of the Governing Board. Members of the Governing Board shall receive at least forty-eight (48) hours prior notice of all special meetings except in the case of emergencies. Meetings of the Governing Board shall be governed in accordance with the *Open Meetings Act, 5 ILCS 120/1 et seq.*

E. The duties of the Governing Board shall be as follows:

1. Shall be the final authority of SASSED and shall conduct the affairs of SASSED under the statutory authority granted in the *Illinois School Code*.
2. Shall serve as the Administrative Agent for SASSED.
3. Shall adopt the annual budget, but may not levy taxes nor authorize the incurring of indebtedness which exceeds the annual budget.
4. Shall delegate operational responsibilities to the Board of Directors to conduct the business of SASSED.
5. Shall approve employment of the Executive Director.
6. Shall consider all other matters placed on the agenda.

V. Board of Directors:

- A. Membership: The Board of Directors shall consist of the superintendent from each member district. Elected Board of Education members may be designated as Alternate Representatives.
- B. Officers: The officers of the Board of Directors shall be a Chairperson, a Vice Chairperson and Secretary; Officers shall be elected to one year terms at a Board of Directors Meeting held in May of each year. The Board of Directors shall establish such other officers as it deems necessary. No officer shall receive any compensation. Upon advance approval by the Board of Directors and upon submission of an itemized statement therefore, any officer may be reimbursed for cash actually expended by him in the performance of his duties in connection with SASSED.
- C. Voting: Each member of the Board of Directors shall have one vote. In order to conduct business, a quorum of the Board of Directors must be in attendance. The presence of over fifty percent (50%) of the Board of Directors members shall constitute a quorum of the Board of Directors. Unless otherwise provided by law or in this Joint Agreement/By-Laws, or by law, a majority of the votes cast (with a quorum being present) shall constitute action of the Board of Directors.
- D. Meetings: The Board of Directors shall meet at least ten times per calendar year at a time and place established by its own action. The Board of Directors shall establish a schedule of its regular meetings for the next twelve (12) months at its June meeting. Special meetings may be called by the Chairperson or by any five (5) members of the Board of Directors. Members of the Board of Directors shall receive at least forty-eight (48) hours prior notice of all special meetings except in the case of emergencies. Meetings of the Board of Directors shall be governed in accordance with the *Open Meetings Act, 5 ILCS 120/1 et seq.*

- E. The Board of Directors shall serve as the Executive Board of SASED as provided by Section 5/10-22.31 of the *Illinois School Code*. The Board of Directors shall manage and carry out the operations of SASED, unless otherwise provided by the Governing Board, and its duties, responsibilities, and authorities shall include, but not be limited to, the following:
1. To establish general policies to govern the operation of SASED and to monitor the implementation of those policies; such policies shall be in conformance with applicable provisions of Federal and State laws and rules and regulations.
 2. To provide housing for staff and programs operated solely by the cooperative.
 3. To employ necessary personnel, determine terms and conditions of employment, and approve employment contracts and collective bargaining agreements.
 4. To establish an advisory council, Finance Committee, Policy/Governance Committee and such other committees and/or subcommittees as deemed necessary.
 5. To approve contracts with various consultants, professionals and independent contractors when necessary to carry out the purposes of SASED.
 6. To perform all other acts permitted by the *Illinois School Code* and the Joint Agreement/By-Laws unless otherwise provided by the Governing Board.
- F. The Governing Board shall indemnify members of the Board of Directors and Executive Director for any and all liability that may arise when acting in the scope of their authority under the Joint Agreement/By-Laws.

VI. Executive Director:

The Chief executive officer of SASED shall be the Executive Director who shall report to the Governing Board and the Board of Directors. The Board of Directors shall establish the duties and responsibilities of the Executive Director. The Executive Director shall have such staff as is authorized by the Board of Directors.

VII. Facilities and Transportation:

A. Facilities:

Facilities required for any program operated by SASED shall be authorized and funded as determined by the Board of Directors.

B. Transportation:

Student transportation for special education programs shall be provided in conformance with general policies and procedures established by the Board of Directors.

VIII. Finance:

The Board of Directors shall have the authority to establish fiscal policies and procedures which shall be binding on all member districts of SASSED. Such fiscal policies may include, but not be limited to:

- A. Annual assessments/fees to member districts.
- B. Special assessments/fees as approved by the Board of Directors.
- C. Guidelines and priorities for the use of grant funds available for special education purposes.
- D. Tuition and fee formulas and specific rates (surcharge for non-members).
- E. Schedules for the completion of tuition bills, fiscal reports, etc.
- F. Forms and procedures for contractual agreements.
- G. Establish the fiscal year as commencing July 1.

The following information will be provided annually to all member districts: An annual presentation of SASSED's fiscal year budget, and information regarding the calculation of member and usage fees.

IX. Withdrawal of Member District from SASSED:

- A. Procedures: Procedures for the withdrawal of a member board of education from SASSED will be in accordance with the *Illinois School Code* (including Section 10-22.31) and consistent with the requirements and rules adopted by the Illinois State Board of Education within Title 23 of the Illinois Administrative Code.
- B. Additional Conditions:
 - 1. A member board that seeks to withdraw from SASSED shall adopt a written resolution approving its withdrawal. Such written resolution shall state the proposed effective date of the withdrawal, the specific reason(s) for withdrawal, the benefits of withdrawal to the withdrawing board and its students, and the projected financial and educational impact of the proposed withdrawal upon SASSED and the remaining member districts and their students.
 - 2. The proposed effective date of withdrawal shall be July 1 of a future school year in accordance with the timelines set forth in this Agreement and *School Code* Section 10-22.31.
 - 3. Within thirty (30) days after adopting the written withdrawal resolution, and no later than eighteen months (18) months prior to the proposed effective date of withdrawal, a member

board seeking withdrawal shall present such written resolution to the Chairperson of the SASED Board of Directors and the Chairperson of the Governing Board, the SASED Executive Director, and the Superintendents of Schools for the remaining member districts by certified mail, return receipt requested, or personal delivery with receipt.

4. For the hearing required by *School Code* Section 10-22.31, the member board seeking withdrawal shall send prior written notice of the hearing to the Chairperson of the SASED Board of Directors and the Chairperson of the Governing Board, the SASED Executive Director, and the Superintendents of Schools for the remaining member districts by certified mail, return receipt requested, or personal delivery with receipt.
5. The member board seeking withdrawal also shall comply with all other applicable procedures, timelines, and notice requirements set forth in governing statute(s) and regulations, including *School Code* Section 10-22.31 and any applicable rules adopted by the Illinois State Board of Education within Title 23 of the Illinois Administrative Code.

C. Disposition of Assets and Liabilities:

1. Except as may be otherwise provided in these Articles of Joint Agreement, and as a condition of withdrawal, a member board seeking withdrawal shall be deemed to irrevocably waive any interest in the assets of SASED, including but not limited to real property, buildings, equipment and materials, and funds, provided, however, that SASED shall return to the withdrawing member board any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., “carryover”). The member board seeking withdrawal shall remain liable for its share of any SASED liabilities that arose or accrued before the effective date of withdrawal.
2. Such liabilities shall include, but not be limited to notes, bonds, and debt certificates; retirement incentives and other costs related to staff retirements, including employer contributions or other payments to the Illinois Teachers’ Retirement System or the Illinois Municipal Retirement Fund; and the contractual continued service of certificated staff employed for joint agreement programs as determined pursuant to Sections 14-9.01, 24-11 and 24-12 of the *Illinois School Code*. Unless otherwise provided by these Articles of Joint Agreement or by law, the withdrawing member board’s share of SASED liabilities shall be determined based on the withdrawing member board’s district enrollment as a percentage of the total current enrollment of all member districts as identified in the most recent fall enrollment count submitted to ISBE for each member district prior to the effective date of withdrawal.

D. Specific Financial Provisions Related to Withdrawal:

1. CHEC Building: If one or more of the 15 district members listed on Appendix A, which were members of SASSED on July 1, 1997, withdraws in compliance with the procedure outlined in this Joint Agreement, that district is entitled to its share of the CHEC Building as previously agreed to by DIEC and SASSED in the CHEC Agreement as may be amended.
2. Other Real Property: Other than as stated above in subsection 1, a withdrawing district shall not be entitled to any share of SASSED's real property assets.
3. Cash and Personal Property: A withdrawing district shall not be entitled to any portion of SASSED cash reserves, fund balances or personal property upon withdrawal from SASSED, provided, however, that SASSED shall return to the withdrawing district any unspent Federal IDEA Part B Funds generated by students in the withdrawing member district (i.e., "carryover").

A member district that seeks to withdraw without providing timely notice of withdrawal will be liable for any and all resultant costs and liability due to the district's failure to give timely notice, including but not limited to the costs of any additional staff retained by SASSED. In addition, a member district that fails to give timely notice of withdrawal shall forfeit all rights and interests in SASSED real and personal property to which it would have been entitled upon withdrawal from SASSED pursuant to this Article.

X. Amendments:

The following procedures shall be used in amending this joint agreement and by-laws:

- A. A proposed amendment to this joint agreement may be submitted to the Board of Directors by any member district. Such proposed amendment must be in writing and must include an effective date and must be received by the Secretary of the Board of Directors at least the ten (10) calendar days prior to the date of the Board of Directors meeting at which the submitter wishes the proposed amendment to be considered.
- B. If two-thirds of the Board of Directors members present and voting approve a proposed amendment, the proposed amendment shall be forwarded to the Board of Education of each member district of SASSED for ratification.
- C. A proposed amendment shall become effective upon its ratification by two thirds (2/3) of member districts' boards of education.
- D. The ratification of a proposed amendment by a member district board of education shall be verified to the Board of Directors by written notification from the member district superintendent to the Secretary of the Board of Directors. A proposed amendment shall be deemed approved by the member district if the member district fails to take action on the proposed amendment and notify the Secretary of the Board of Directors of the district's vote within sixty (60) days after the Board of Directors forwards the proposed amendment to the member district.

XI. Member District Obligations:

A. Each member district expressly agrees:

1. To work cooperatively through SASED and its governing structure, pledging to accept the minimum standards, policies, procedures, and guidelines adopted by the Board of Directors of SASED.
2. To meet its financial commitments in a timely manner within guidelines established by the Board of Directors.
3. To cooperate with all monitoring activities implemented by the Board of Directors and accept such sanctions as imposed by the Board of Directors.
4. To adhere to the procedures and practices established by the Board of Directors regarding billing, grants, preapproval and claim forms, and any other items related to special education as outlined in this joint agreement, and as provided by federal and state laws, rules or regulations.

B. In addition, with regard to the debt instruments (e.g., bonds, notes, and/or debt certificates) to be issued during the 2026-2027 school year:

1. Each member district agrees to be jointly and severally liable for the payment of the debt instruments.
2. Each member district shall be obligated to pay the debt instrument based on its enrollment in SASED as a percentage of the total SASED enrollment of all member districts. The allocation of each member district will be recalculated every year as each member district's SASED enrollment, and as the percentage of all member districts' SASED enrollment, changes. Repayment of the debt instruments shall be accomplished via tuition rates established by the Board of Directors and paid by member districts and any participating non-member districts, such that each tuition bill includes payment for a portion of the annual debt service due on the debt instrument. Debt service amounts paid by participating non-member districts shall reduce the *aggregate* amount of debt service paid by the member districts.
3. Notwithstanding the above provision (and except as provided in subsection a below), a withdrawing member board shall repay its share of the outstanding debt instruments, determined as follows: The withdrawing member board's share shall be determined based on the withdrawing member board's average student enrollment in SASED programs over the 5-year period immediately before the debt instruments were issued as a percentage of all member districts' average student enrollment in SASED programs over the 5-year period immediately before the debt instruments were issued. The withdrawing member board shall have the option to pay its share of the outstanding debt instruments (i) on an annual basis, as a percentage of the annual debt service due on the debt instrument until the debt instrument is paid in full, or (ii) as a lump sum payment, as a percentage of all remaining debt service due on the debt instrument to maturity.

- a. However, a member district will not be obligated to repay its share of the outstanding debt instruments upon withdrawal if all of the following criteria are met:
 - i. On or before June 30, 2026, the member district serves a written Letter of Intent to Withdraw on the Executive Director, the Chairperson of the Governing Board, and the Chairperson of the Board of Directors; and
 - ii. On or before December 31, 2026, the member district adopts a written resolution approving withdrawal effective July 1, 2028; and
 - iii. The member district complies with the withdrawal provisions set forth in this Agreement and applicable law; and
 - iv. The member district actually withdraws effective July 1, 2028.
- b. If a member district elects to pursue withdrawal from SASSED in accordance with Section XI(B)(3)(a) (above) and adopts the withdrawal resolution, the member district shall not be permitted to rescind its decision to withdraw from SASSED.

XII. Dissolution of SASSED:

SASSED may be dissolved by the approval of a written resolution by all of the member boards of education. For dissolution to take effect, all such resolutions must be adopted within a twelve-month period. Dissolution will be effective on July 1 following the approval of a written resolution by all of the member boards, or on such other July 1 as all of the member boards' resolutions authorize. In the event of dissolution, the Joint Agreement's assets will be liquidated and the net proceeds thereof, after satisfaction of liabilities, distributed to the boards of education that were members of the Joint Agreement on the date when the last member board approved the written resolution for dissolution.

In the event SASSED dissolves, SASSED's assets will be distributed as follows:

- A. The SASSED buildings or real property will be offered for sale to the SASSED's successor, if any ("Successor") or SASSED's current member district/s, at the average appraised value based on a minimum of two appraisals with payment agreements interest free over a 15 or 20 year period.

If the Successor or one of SASSED's member districts does not purchase the building/s, the Board of Directors will place the site/s on the commercial market.

After the property has been sold, the net proceeds will be distributed to the appropriate member districts utilizing the preceding average ten (10) year enrollment of the member districts. Those districts entitled to a share of improved or unimproved real property upon withdrawal from SASSED pursuant to Article IX shall be entitled to a share upon dissolution.

The education equipment and materials assigned to student programs will be transferred to the Successor with the stipulation that it is the Successor's intent to operate these programs for more than two (2) years. If no Successor exists, the equipment and material will be sold with non-program equipment and materials.

Any non-program equipment and materials will be offered at an auction and assets distributed to the member districts utilizing the average preceding ten (10) year enrollment of the member districts.

- B. Personnel reimbursement generated by SASSED during the school year prior to dissolution will be distributed when forwarded by ISBE to the Regional Office of Education and flow to the Successor of that position (employee), if any, except for User Fee positions.

Personnel Reimbursement for User Fee positions will be disbursed as follows:

1. Program User Fee Teachers and Program User Fee Teacher Assistants (not one- to-one aides) will flow to the Successor with the stipulation that it is the Successor's intent to operate the programs for more than two (2) years based upon the five (5) year average user fee use for the position.
 2. The Reimbursement for the remaining User Fee positions will be distributed utilizing the average prior five (5) year enrollment of the member districts.
- C. The SASSED grant carryover funds will be allocated to member districts as determined by the Board of Directors, provided, however, that SASSED shall return to each member district any unspent Federal IDEA Part B Funds generated by students in the member district (i.e., "carryover").
 - D. The self-insurance fund balance of SASSED, if any, will be allocated for residual claims based on the current Plan Document (School Association for Special Education/DuPage County Health Care Plan) and any fund balance (residual or deficiency) be distributed/charged based on the employees participating in the SASSED Health Care Plan, i.e., to the Successor at the time of dissolution.
 - E. Any remaining fund balances and/or deficits will be distributed and/or charged to SASSED's current member districts utilizing the average prior ten (10) year enrollment of the member districts.

XIII. Professional Worker Teaching Schedule

Any full-time professional (i.e., "qualified") worker employed by SASSED who spends more than fifty percent (50%) of his/her time in one member school district shall not be required to work a different teaching schedule than the other professional workers in that member district.

XIV. Effective Date:

This revised Joint Agreement will become effective upon passage and ratification by two thirds of the member districts.

**APPENDIX A
MEMBER DISTRICTS OF SASED
AS OF JULY 1, 1997**

Keeneyville Elementary School District 20

Benjamin School District 25

West Chicago Elementary School District 33

Winfield Elementary School District 34

Downers Grove Grade School District 58

Maercker School District 60

Cass School District 63

Center Cass School District 66

Woodridge School District 68

Puffer Hefty School District 69

Community High School District 94

Community High School District 99

Community Consolidated School District 180

Community Unit School District 201

Lisle Community Unit School District 202

**APPENDIX B
MEMBER DISTRICTS OF SASD
AS OF JULY 1, 2004**

Keeneyville Elementary School District 20

Benjamin School District 25

West Chicago Elementary School District 33

Winfield Elementary School District 34

School District 45, DuPage County

Salt Creek School District 48

Downers Grove Grade School District 58

Maercker School District 60

Cass School District 63

Center Cass School District 66

Woodridge School District 68

DuPage High School District 88

Community High School District 94

Community High School District 99

Community Consolidated School District 180

Community Unit School District 201

Lisle Community Unit School District 202

Elmhurst Community Unit School District 205

DISTRICT 48 ENROLLMENT - June 2026

	June 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	April 2026	May 2026	June 2026
SALT CREEK												
Kdgn	47	58	60	61	61	60	59	58	59	59	59	59
1st	53	52	56	57	57	57	57	58	57	57	57	57
2nd	59	52	51	51	50	51	51	50	50	50	50	50
Pre-School	50	37	39	39	39	42	42	42	42	42	42	42
TOTAL	209	199	206	208	207	210	209	208	208	208	208	208
SWARTZ												
3rd	42	58	60	60	60	60	60	60	60	60	60	60
4th	59	41	43	43	43	42	42	42	42	43	42	42
5th	42	61	63	65	65	65	66	66	66	66	66	66
TOTAL	143	160	166	168	168	167	168	168	168	169	168	168
ALBRIGHT												
6th	47	44	46	46	46	45	45	45	45	45	45	45
7th	47	44	44	44	44	44	44	45	45	45	45	45
8th	41	44	46	46	46	46	46	46	46	46	46	46
TOTAL	135	132	136	136	136	135	135	136	136	136	136	136
District 48 TOTAL	487	491	508	512	511	512	512	512	512	513	512	512

SASED PROGRAMS (housed in Albright Middle School)

	June 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	April 2026	May 2026	June 2026
ALBRIGHT												
Vision	11	12	12	12	12	12	12	12	12	12	12	12
SASED TOTAL	11	12	12	12	12	12	12	12	12	12	12	12

DISTRICT 48 STUDENTS/OUT-OF-DISTRICT PLACEMENTS

	June 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	April 2026	May 2026	June 2026
TOTAL	18	15	14	13	10	10	10	10	10	10	10	10

TOTAL NUMBER OF STUDENTS

	June 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	April 2026	May 2026	June 2026
SALT CREEK												
Sub-Total	150	199	206	208	207	210	209	208	208	208	208	208
SWARTZ												
Sub-Total	160	160	166	168	168	167	168	168	168	169	169	169
ALBRIGHT												
Sub-Total	177	132	136	136	136	135	135	136	136	136	136	136
OUT OF DIST	18	15	14	13	10	10	10	10	10	10	10	10
GRAND TOTAL	505	506	522	525	521	522	522	522	522	523	523	523



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400

TO: Board of Education
Amy M. Zaher, Ed.D., Superintendent of Schools

FROM: Julie Jilek, Director of Operations & Business Services

DATE: June 18, 2026

SUBJECT: Resolutions to Transfer Funds

At the May 21, 2026, board meeting, the Board authorized the publication of a Notice for a Public Hearing to review the purpose of the Transfer of Funds.

The district annually reviews all fund balances to ensure compliance with statutory guidelines and to avoid circumstances that could subject the district to the Miller Ratio and potential taxpayer objections to the district's tax levy. Through careful financial planning and strategic budgeting, the district's long-term goal is to continue reducing the likelihood of falling within the "danger zone" associated with tax rate objections.

As part of the district's annual review of fund balances this spring, it was determined that FY26 expenditures within the Transportation Fund were lower than originally projected. This reduction was primarily due to a decrease in the number of homeless students requiring transportation services, as well as several special education students relocating out of the district. As a result, the Transportation Fund balance is projected to be higher than anticipated, placing the district at increased risk of exceeding the Miller Ratio threshold.

To mitigate this risk and maintain appropriate fund balance levels, the administration is recommending a transfer of \$1.3 million from the Transportation Fund to the Capital Projects Fund.

Salt Creek School District has an established Capital Projects Fund (Fund 60) that is used for both large capital improvements projects and to proactively set aside resources for future facility improvements and infrastructure needs identified in the district's long-term facility plan. The process reflects the district's commitment to responsible long-term financial planning by reserving funds in advance for future capital projects rather than relying solely on future borrowing or unplanned expenditures.

The proposed transfer of funds requires a two-step process in accordance with statutory requirements.



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400

1. Board approval of a Resolution authorizing the transfer of funds from the Transportation Fund (Fund 40) to the Operations and Maintenance Fund (Fund 20).
2. Board approval of a Resolution authorizing the subsequent transfer of funds from the Operations and Maintenance Fund (Fund 20) to the Capital Projects Fund (Fund 60).

Subsequently, the FY27 Salt Creek School District 48 tentative Budget, which will be presented to the Board in August of 2026, will reflect the transfer of \$1,300,000 to the Capital Projects Fund for the purpose of continuing to build reserves for future district facility improvements and capital needs identified through the district's long-range planning process.

Recommendations:

1. To approve the Resolution to transfer \$1,300,000 from the Transportation Fund to the Operations and Maintenance Fund.
2. To approve the Resolution to transfer \$1,300,000 from the Operations and Maintenance Fund to the Capital Projects Fund.

**RESOLUTION authorizing transfer from the Transportation
Fund into the Operations and Maintenance Fund of Salt
Creek School District No. 48, DuPage County, Illinois**

WHEREAS, Section 17-2A of the *Illinois School Code*, 105 ILCS 5/17-2A, as amended, authorizes the Board of Education by proper resolution, following a public hearing set by the Board, to permanently transfer moneys from and between its operating funds for the purposes authorized by the *School Code*; and

WHEREAS, the Board of Education has determined that it is in the best interests of the School District to permanently transfer one million, three hundred thousand dollars (\$1,300,000) from the Transportation Fund (40) to the Operations and Maintenance Fund (20), effective June 18, 2026, to provide moneys with which to meet necessary disbursements for operations and maintenance fund purposes; and

WHEREAS, the Board of Education finds that the clerk or secretary of the Board of Education has published the notice required by and in accordance with Section 17-2A of the *School Code*; and

WHEREAS, the Board of Education has held the hearing required by Section 17-2A of the *School Code*; and

WHEREAS, the Board of Education has undertaken and conducted all other acts necessary to permit the transfer of such monies.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Salt Creek School District No. 48, DuPage County, Illinois, as follows:

1. The Board of Education hereby finds the recitals contained in the Preamble of this Resolution to be full, true and correct and does hereby incorporate them into this

Resolution by this reference.

2. The School Treasurer is authorized and directed to make a permanent transfer of moneys in the amount of \$1,300,000 from the School District's Transportation Fund (40) to its Operations and Maintenance Fund (20), effective June 18, 2026.
3. This Resolution shall be in full force and effect immediately upon its adoption.

Upon a roll call vote, the Members voted as follows:

AYES: _____

NAYS: _____

ABSENT: _____

Adopted this ____ day of _____, 202__.

President, Board of Education,
Salt Creek School District No. 48,
DuPage County

ATTEST:

Secretary, Board of Education

STATE OF ILLINOIS)

) SS

COUNTY OF DUPAGE)

CERTIFICATION OF RESOLUTION

I, the undersigned, DO HEREBY CERTIFY that I am the duly qualified and acting Secretary of the Board of Education (the "School Board") of Salt Creek School District No. 48, DuPage County, Illinois (the "District"), and that as such official I am the keeper of the records and files of the School Board.

I DO FURTHER CERTIFY that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the School Board held on the 18th day of June, 2026, insofar as the same relates to adoption of a resolution entitled:

**RESOLUTION Authorizing Transfer from Educational
Fund into the Operations and Maintenance Fund of
Salt Creek School District No. 48, DuPage County, Illinois**

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I DO FURTHER CERTIFY that the deliberations of the School Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended and the *School Code* of the State of Illinois, as amended, and that the School Board has complied with all of the provisions of said Acts and said Codes and with all of the procedural rules of the School Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 18th day of June, 2026.

Secretary, Board of Education

**RESOLUTION Authorizing Transfer from Operations
& Maintenance Fund into the Capital Projects Fund of
Salt Creek School District No. 48, DuPage County, Illinois**

WHEREAS, pursuant to the *Illinois School Code*, 105 ILCS 5/2-3.27, as amended, the Illinois State Board of Education (“ISBE”) is charged with formulating and approving procedures and regulations for school district accounts and budgets, reflecting income and expenses, receipts and disbursements; and

WHEREAS, the ISBE, pursuant to its aforementioned authority, promulgated regulations regarding the classification, source, and use of various school district funds, including the Capital Projects Fund (60); and

WHEREAS, ISBE regulations [23 Ill. Admin. Code 100.50(d)(2)] provide for the transfer of taxes received from other funds to pay for capital projects into the Capital Projects Fund (60); and

WHEREAS, the Board of Education of Salt Creek School District No. 48, DuPage County, Illinois (the “Board”) has in its Operations & Maintenance Fund moneys representing taxes and other revenue received in such fund, which it desires to use to pay necessary costs related to capital projects of the School District; and

WHEREAS, the Board has determined that it is in the best interests of the School District to transfer one million, three hundred thousand dollars (\$1,300,000.00) from the Operations & Maintenance Fund (20) to the Capital Projects Fund (60), effective June 18, 2026 to provide moneys with which to pay necessary costs related to the acquisition of property, and the addition to, renovation of, and/or other construction at its school facilities related to the capital projects listed on the FGMA Master Facility Plan and other

capital project needs as determined by the Board.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Salt Creek School District No. 48, DuPage County, Illinois, as follows:

1. The Board of Education hereby finds the recitals contained in the Preamble of this Resolution to be full, true and correct and does hereby incorporate them into this Resolution by this reference.
2. The School Treasurer is authorized and directed to make a transfer of moneys in the amount of \$1,300,000.00 from the School District's Operations & Maintenance Fund (20) to its Capital Projects Fund (60) effective June 18, 2026.
3. This Resolution shall be in full force and effect immediately upon its adoption.

AYES: _____

NAYS: _____

ABSENT: _____

Adopted this 18th day of June, 2026.

President, Board of Education,
Salt Creek School District No. 48,
DuPage County, Illinois

ATTEST:

Secretary, Board of Education

STATE OF ILLINOIS)

) SS

COUNTY OF DUPAGE)

CERTIFICATION OF RESOLUTION

I, the undersigned, DO HEREBY CERTIFY that I am the duly qualified and acting Secretary of the Board of Education (the "School Board") of Salt Creek School District No. 48, DuPage County, Illinois (the "District"), and that as such official I am the keeper of the records and files of the School Board.

I DO FURTHER CERTIFY that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the School Board held on the 18th day of June 2026, insofar as the same relates to adoption of a resolution entitled:

**RESOLUTION Authorizing Transfer from Operations
& Maintenance Fund into the Capital Projects Fund of
Salt Creek School District No. 48, DuPage County, Illinois**

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I DO FURTHER CERTIFY that the deliberations of the School Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended and the *School Code* of the State of Illinois, as amended, and that the School Board has complied with all of the provisions of said Acts and said Codes and with all of the procedural rules of the School Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 18th day of June, 2026.

Secretary, Board of Education



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

Board of Education Memorandum Action Item

To: Board of Education
Amy M. Zaher, ED.D., Superintendent of Schools

From: Julie Jilek, Director of Operations and Business Services

Date: June 18, 2026

Subject: Resolution Authorizing the Transfer of Interest Income to the Capital Projects Fund

Background & Rationale

To maintain long-term fiscal responsibility and preserve the district's physical infrastructure, administration continuously reviews fund balances and revenue streams. Over the past fiscal period, the district's operating funds have generated interest income that is currently unrestricted.

The purpose of this transfer is to strategically set aside accumulated interest to address future district facility and capital improvement needs. By isolating and transferring these specific interest earnings into the Capital Projects Fund, the Board can proactively build a reserve dedicated strictly to upcoming facility modernizations, structural repairs, and long-term capital needs. This strategy allows the district to plan for major future expenditures without impacting the daily operational budgets.

Under state school code regulations, boards of education are permitted to transfer interest earned on certain funds to other funds that are most in need.

- Source Funds: Education Fund (10), Operations and Maintenance Fund (20), Transportation Fund (40).
- Recipient Fund: Capital Projects Fund (60).
- Impact: This transfer involves interest earnings only and will not deplete the principal property tax revenues or operational allocations of the originating funds. Daily

“Teaching Tomorrow’s Leaders”



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

operations, instructional programming, and transportation services will remain fully funded and unaffected.

Recommendation: To approve the attached resolution authorizing the permanent transfer of interest earnings from the Education Fund, the Operations and Maintenance Fund, and the Transportation Fund for a total amount of \$322,948.48 to the Capital Projects Fund.

“Teaching Tomorrow’s Leaders”

RESOLUTION authorizing the School Treasurer of School District Number 48, DuPage County, Illinois, to transfer interest earnings from the Educational Fund, Transportation Fund and Operations and Maintenance Fund of said School District to the Capital Projects Fund of said School District.

* * *

WHEREAS, the Board of Education (the “*Board*”) of the School District Number 48, DuPage County, Illinois (the “*District*”), has heretofore created and maintained the Educational Fund of the District (the “*Educational Fund*”), Transportation Fund of the District (the “*Transportation Fund*”) and Operations and Maintenance Fund of the District (the “*O&M Fund*” and together with the Educational Fund and the Transportation Fund, the “*Funds*”); and

WHEREAS, interest earnings in the Funds have accumulated therein; and

WHEREAS, it is necessary and in the best interest of the District that the School Treasurer who receives the taxes of the District (the “*School Treasurer*”) be authorized to transfer \$238,692.24 of said interest earnings from the Educational Fund (the “*Educational Fund Interest Earnings*”) from the Educational Fund to the Capital Projects Fund of the District (the “*Capital Projects Fund*”); and

WHEREAS, it is necessary and in the best interest of the District that the School Treasurer be authorized to transfer \$53,561.03 of said interest earnings from the Transportation Fund (the “*Transportation Fund Interest Earnings*”) from the Transportation Fund to the Capital Projects Fund; and

WHEREAS, it is necessary and in the best interest of the District that the School Treasurer be authorized to transfer \$30,695.21 of said interest earnings from the O&M Fund (the “*O&M*”

Fund Interest Earnings” and together with the Educational Fund Interest Earnings and the Transportation Fund Interest Earnings, the “*Interest Earnings*”) from the O&M Fund to the Capital Projects Fund; and

WHEREAS, the District is authorized pursuant to Section 10-22.44 of the School Code of the State of Illinois, as amended, and Section 9(c) of the Local Government Debt Reform Act of the State of Illinois, as amended, to transfer the Interest Earnings to another fund of the District most in need of the Interest Earnings, upon the authority of the Board:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education of the School District Number 48, DuPage County, Illinois, as follows:

Section 1. Incorporation of Preambles. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Transfer Authorized. The Treasurer of the District is hereby authorized and directed to forthwith permanently transfer the Interest Earnings from the Funds to the Capital Projects Fund, the same being the fund of the District hereby determined by the Board to be the fund most in need of the Interest Earnings.

Section 3. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 4. Repeal. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed, and this Resolution shall be in full force and effect forthwith upon its adoption.

Adopted June 18, 2026.

President, Board of Education

Secretary, Board of Education

Member _____ moved and Member _____
seconded the motion that said resolution as presented and read by title be adopted.

After a full and complete discussion thereof, the President directed the Secretary to call the roll for a vote upon the motion to adopt said resolution.

Upon the roll being called, the following members voted AYE:

The following members voted NAY:

Whereupon the President declared the motion carried and said resolution adopted, and in open meeting approved and signed said resolution and directed the Secretary to record the same in full in the records of the Board of Education of School District Number 48, DuPage County, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at said meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

Secretary, Board of Education



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

Board of Education Memorandum Action Item

To: Board of Education
Amy M. Zaher, ED.D., Superintendent of Schools

From: Julie Jilek, Director of Operations and Business Services

Date: June 18, 2026

Subject: Recommendation for Award of Custodial, Grounds, and Maintenance Services Contract

Salt Creek School District 48 recently completed a competitive bidding process for custodial, grounds, and maintenance services. A mandatory pre-bid meeting was held on April 30, 2026, and was attended by fourteen (14) prospective vendors. The bid opening took place on June 1, 2026.

A total of six (6) vendors submitted complete proposals that included all required bid documents and certifications. A summary of the bid results is attached for Board review.

Following the bid opening, administration conducted a detailed review of the proposals submitted by the two lowest responsible bidders, ABM and GSF. This review included an examination of pricing, staffing plans, wage schedules, insurance coverage, operational procedures, training programs, and references from current school district clients.

References for both vendors were contacted and provided highly favorable recommendations regarding service quality, responsiveness, staffing support, and overall contract performance. Administration also verified that both proposals met the bid requirements related to employee wage rates and increases, and that the proposed insurance coverage complied with the District's insurance carrier requirements.

While both proposals were thorough and demonstrated the ability to successfully provide the required services, ABM's submission distinguished itself in several areas. In particular, ABM's employee training and quality assurance systems provide additional value and accountability to the District.

“Teaching Tomorrow’s Leaders”



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

ABM's training platform, known as ABM University, provides structured onboarding, ongoing professional development, safety training, and job-specific instruction designed to ensure employees are properly trained and supported throughout their employment. This comprehensive approach promotes consistency in service delivery.

Additionally, ABM's ABM Connect platform offers real-time service monitoring, inspection reporting, work order tracking, training compliance monitoring, quality assurance inspections, and performance dashboards. The system provides transparency and accountability by allowing district administrators to review key performance indicators, inspection results, staffing information, and service documentation through a centralized platform.

Administration believes that ABM's combination of competitive pricing, strong references, comprehensive employee training program, and technology-driven quality assurance processes provides the best overall value for the District. Based on the results of the bidding process, reference checks, proposal review, and overall evaluation of services offered, administration recommends that the Board of Education award the Custodial, Grounds, and Maintenance Services contract to ABM.

Recommendation: To award the Custodial, Grounds, and Maintenance Services contract to ABM effective September 1, 2026 based on the competitive bidding process and administration's recommendation.

Salt Creek School District 48 Custodial/Grounds/Maintenance Services Bid Opening

June 1, 2026

Vendor	A. Contractor Information	B. Bidder Qualification Statement	C. Description of Custodial Grounds Maintenance Services	D. Pricing Proposal Total Cost Per Year Supervisor					D. Pricing Proposal Total Cost Per Year Custodial/Grounds/Maintenance Workers					E. Bid Bond	F. Certifica tions
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 1	Year 2	Year 3	Year 4	Year 5		
HES	x	x	x	\$85,049.19	\$87,388.04	\$89,791.21	\$92,260.48	\$94,797.64	\$430,426.93	\$442,263.68	\$454,425.92	\$466,922.64	\$479,762.99	x	x
RJB	x	x	x	\$81,682.33	\$84,136.82	\$86,657.53	\$89,269.93	\$91,949.70	\$432,997.01	\$446,071.87	\$459,454.38	\$473,286.78	\$487,571.01	x	x
Multisystem Management	x	x	x	\$72,814.83	\$75,059.24	\$77,332.43	\$79,650.60	\$82,014.00	\$444,051.50	\$456,020.91	\$468,352.43	\$481,040.60	\$494,096.21	x	x
GSF	x	x	x	\$84,232.65	\$86,759.63	\$89,362.42	\$92,043.28	\$94,804.59	\$419,661.39	\$432,251.20	\$445,218.76	\$458,575.30	\$472,332.58	x	x
Facilities 360	x		x	\$82,000.00	\$84,303.00	\$86,831.00	\$89,436.00	\$92,120.00	\$434,269.00	\$446,408.00	\$459,802.00	\$473,596.00	\$487,805.00	x	x
ABM	x	x	x	\$80,979.00	\$83,409.00	\$85,911.00	\$88,487.00	\$91,143.00	\$418,962.00	\$431,531.00	\$444,477.00	\$457,811.00	\$471,545.00	x	x

	Year 1 - Total	Year 2 - Total	Year 3 - Total	Year 4 - Total	Year 5 - Total	5-Year Total
HES	\$515,476.12	\$529,651.72	\$544,217.13	\$559,183.12	\$574,560.63	\$2,723,088.72
RJB	\$514,679.34	\$530,208.69	\$546,111.91	\$562,556.71	\$579,520.71	\$2,733,077.36
Multisystem Management	\$516,866.33	\$531,080.15	\$545,684.86	\$560,691.20	\$576,110.21	\$2,730,432.75
GSF	\$503,894.04	\$519,010.83	\$534,581.18	\$550,618.58	\$567,137.17	\$2,675,241.80
Facilities 360	\$516,269.00	\$530,711.00	\$546,633.00	\$563,032.00	\$579,925.00	\$2,736,570.00
ABM	\$499,941.00	\$514,940.00	\$530,388.00	\$546,298.00	\$562,688.00	\$2,654,255.00



ISDLAF+ Monthly Statement

Salt Creek School District 48

Current Portfolio

5/31/2026

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV / Share Price	Face/Par/Shares	Market Value
LIQ				05/31/2026		LIQ Account Balance	\$7,227.32	3.551%	\$1.000	7,227.320	\$7,227.32
MAX				05/31/2026		MAX Account Balance	\$3,739,001.70	3.564%	\$1.000	3,739,001.700	\$3,739,001.70
CD	N	1381008-1	06/09/2025	06/09/2025	06/12/2026	NexBank, TX	\$239,800.00	4.143%		249,815.360	\$239,800.00
CD	N	1381017-1	06/09/2025	06/09/2025	06/12/2026	West Texas State Bank, TX	\$240,200.00	4.010%		249,911.190	\$240,200.00
CD	N	1381011-1	06/09/2025	06/09/2025	06/12/2026	First State Bank of DeQueen, AR	\$239,800.00	4.079%		249,661.180	\$239,800.00
CD	N	1381012-1	06/09/2025	06/09/2025	06/12/2026	The First State Bank of Healy, KS	\$240,000.00	4.013%		249,709.150	\$240,000.00
CD	N	1381007-1	06/09/2025	06/09/2025	06/12/2026	First Internet Bank of Indiana, IN	\$239,900.00	4.045%		249,682.540	\$239,900.00
CD	N	1381009-1	06/09/2025	06/09/2025	06/12/2026	NorthEast Community Bank, NY	\$240,100.00	4.011%		249,809.570	\$240,100.00
CD	N	1386216-1	08/22/2025	08/22/2025	07/14/2026	Premier Bank, IA	\$241,600.00	3.823%		249,848.390	\$241,600.00
CD	N	1386215-1	08/22/2025	08/22/2025	07/14/2026	Patriot Bank, TN	\$241,700.00	3.821%		249,947.490	\$241,700.00
CD	N	1386220-1	08/22/2025	08/22/2025	07/14/2026	DMB Community Bank, WI	\$241,700.00	3.820%		249,946.410	\$241,700.00
CD	N	1386222-1	08/22/2025	08/22/2025	07/14/2026	Community Savings Bank, IA	\$133,300.00	3.821%		137,849.140	\$133,300.00
CD	N	1386217-1	08/22/2025	08/22/2025	07/14/2026	Regent Bank, OK	\$241,700.00	3.821%		249,947.490	\$241,700.00
CD	N	1386212-1	08/22/2025	08/22/2025	08/13/2026	FirstBank Puerto Rico, PR	\$240,500.00	3.960%		249,788.970	\$240,500.00
CD	N	1386211-1	08/22/2025	08/22/2025	08/13/2026	Royal Business Bank, CA	\$240,500.00	3.938%		249,738.210	\$240,500.00
CD	N	1386214-1	08/22/2025	08/22/2025	08/13/2026	State Bank of Texas, TX	\$240,500.00	3.943%		249,747.920	\$240,500.00
CD	N	1386221-1	08/22/2025	08/22/2025	08/13/2026	Transportation Alliance Bank, Inc. d/b/a TAB Bank, UT	\$240,500.00	4.020%		249,929.710	\$240,500.00
CD	N	1386213-1	08/22/2025	08/22/2025	08/13/2026	Sentry Bank, CO	\$240,600.00	3.921%		249,800.750	\$240,600.00
CD	N	1387438-1	09/08/2025	09/08/2025	09/08/2026	KS StateBank, KS	\$240,600.00	3.856%		249,928.370	\$240,600.00
CD	N	1387439-1	09/08/2025	09/08/2025	09/10/2026	Millennial Bank, AL	\$240,400.00	3.871%		249,757.360	\$240,400.00
CD	N	1387433-1	09/08/2025	09/08/2025	09/10/2026	FirstBank Southwest, GA	\$240,500.00	3.793%		249,670.940	\$240,500.00
CD	N	1387435-1	09/08/2025	09/08/2025	09/10/2026	Omb Bank, MO	\$240,300.00	3.750%		249,360.630	\$240,300.00
CD	N	1387436-1	09/08/2025	09/08/2025	09/10/2026	First National Bank, ME	\$240,600.00	3.821%		249,843.920	\$240,600.00

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV / Share Price	Face/Par/Shares	Market Value
CD	N	1387437-1	09/08/2025	09/08/2025	09/10/2026	Preferred Bank, NY	\$240,800.00	3.749%		249,876.240	\$240,800.00
CD	N	1387434-1	09/08/2025	09/08/2025	09/10/2026	BOM Bank, LA	\$240,300.00	3.871%		249,653.470	\$240,300.00
TS	TS	1389358-1	10/03/2025	10/03/2025	09/21/2026	ISDLAF TERM SERIES	\$750,000.00	3.560%		775,822.190	\$750,000.00
CD	N	1387441-1	09/08/2025	09/08/2025	10/02/2026	GBC International Bank, CA	\$240,600.00	3.573%		249,760.620	\$240,600.00
CD	N	1387440-1	09/08/2025	09/08/2025	10/02/2026	Merrick Bank, UT	\$240,600.00	3.596%		249,820.280	\$240,600.00
CD	N	1389382-1	10/03/2025	10/03/2025	10/02/2026	Loyal Trust Bank, GA	\$241,000.00	3.643%		249,754.370	\$241,000.00
CD	N	1398517-1	03/12/2026	03/12/2026	10/14/2026	Old Plank Trail Community Bank, National Association, IL	\$244,900.00	3.471%		249,929.860	\$244,900.00
CD	N	1398521-1	03/12/2026	03/12/2026	10/14/2026	Cumberland Federal Bank, FSB, WI	\$244,700.00	3.528%		249,808.850	\$244,700.00
CD	N	1398518-1	03/12/2026	03/12/2026	10/14/2026	Hinsdale Bank & Trust Company, National Association, IL	\$244,900.00	3.471%		249,929.860	\$244,900.00
CD	N	1398516-1	03/12/2026	03/12/2026	10/14/2026	Crystal Lake Bank and Trust Company, National Association, IL	\$244,900.00	3.471%		249,929.860	\$244,900.00
CD	N	1398519-1	03/12/2026	03/12/2026	10/14/2026	Northbrook Bank and Trust Company, National Association, IL	\$220,600.00	3.471%		225,130.780	\$220,600.00
CD	N	1389381-1	10/03/2025	10/03/2025	11/02/2026	Hometown Community Bank, ND	\$240,400.00	3.593%		249,746.210	\$240,400.00
CD	N	1389385-1	10/03/2025	10/03/2025	11/02/2026	Bank of Hindman, KY	\$240,500.00	3.562%		249,770.710	\$240,500.00
CD	N	1398512-1	03/12/2026	03/12/2026	11/12/2026	First Bank, NJ	\$224,400.00	3.439%		229,579.980	\$224,400.00
CD	N	1398513-1	03/12/2026	03/12/2026	11/12/2026	Cornerstone Bank, NE	\$243,700.00	3.693%		249,740.990	\$243,700.00
CD	N	1398515-1	03/12/2026	03/12/2026	11/12/2026	GBank, NV	\$243,800.00	3.636%		249,750.190	\$243,800.00
CD	N	1398520-1	03/12/2026	03/12/2026	11/12/2026	Flagstar Bank, National Association, NY	\$244,100.00	3.562%		249,935.440	\$244,100.00
CD	N	1398514-1	03/12/2026	03/12/2026	11/12/2026	Oxford Bank, MI	\$244,000.00	3.508%		249,745.430	\$244,000.00
CD	N	1381006-1	06/09/2025	06/09/2025	11/30/2026	Customers Bank, NY	\$235,900.00	3.978%		249,757.540	\$235,900.00
CD	N	1403986-1	05/22/2026	05/22/2026	12/30/2026	Libertyville Bank & Trust Company, National Association, IL	\$244,400.00	3.670%		249,856.060	\$244,400.00
CD	N	1403990-1	05/22/2026	05/22/2026	12/30/2026	St. Charles Bank & Trust Company, National Association, IL	\$244,400.00	3.670%		249,856.060	\$244,400.00
CD	N	1403994-1	05/22/2026	05/22/2026	12/30/2026	Wheaton Bank & Trust, National Association, IL	\$244,400.00	3.670%		249,856.060	\$244,400.00
CD	N	1403989-1	05/22/2026	05/22/2026	12/30/2026	Lake Forest Bank & Trust Company, National Association, IL	\$244,400.00	3.670%		249,856.060	\$244,400.00
CD	N	1403987-1	05/22/2026	05/22/2026	12/30/2026	Barrington Bank & Trust Company, National Association, IL	\$244,400.00	3.670%		249,856.060	\$244,400.00

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV / Share Price	Face/Par/Shares	Market Value
CD	N	1403992-1	05/22/2026	05/22/2026	12/30/2026	State Bank of the Lakes, National Association, IL	\$244,400.00	3.670%		249,856.060	\$244,400.00
CD	N	1403991-1	05/22/2026	05/22/2026	12/30/2026	MapleMark Bank, TX	\$244,400.00	3.676%		249,864.320	\$244,400.00
CD	N	1403993-1	05/22/2026	05/22/2026	12/30/2026	Town Bank, National Association, WI	\$244,400.00	3.670%		249,856.060	\$244,400.00
CD	N	1403988-1	05/22/2026	05/22/2026	12/30/2026	Village Bank and Trust, National Association, IL	\$244,400.00	3.670%		249,856.060	\$244,400.00
CD	N	1387432-1	09/08/2025	09/08/2025	02/26/2027	First Capital Bank, SC	\$237,300.00	3.543%		249,644.670	\$237,300.00
CD	N	1387431-1	09/08/2025	09/08/2025	02/26/2027	Oklahoma Capital Bank, OK	\$237,100.00	3.504%		249,300.830	\$237,100.00
CD	N	1389384-1	10/03/2025	10/03/2025	03/26/2027	American Plus Bank, N.A., CA	\$238,000.00	3.400%		249,949.560	\$238,000.00
CD	N	1389383-1	10/03/2025	10/03/2025	03/26/2027	CIBM Bank, WI	\$237,900.00	3.419%		249,909.660	\$237,900.00
CD	N	1403984-1	05/22/2026	05/22/2026	05/21/2027	T Bank, National Association, TX	\$240,700.00	3.785%		249,784.940	\$240,700.00
CD	N	1403985-1	05/22/2026	05/22/2026	05/21/2027	Solera National Bank, CO	\$240,800.00	3.787%		249,894.720	\$240,800.00
CD	N	1403982-1	05/22/2026	05/22/2026	05/21/2027	CFG Bank, MD	\$240,800.00	3.780%		249,877.300	\$240,800.00
CD	N	1403983-1	05/22/2026	05/22/2026	05/21/2027	First Priority Bank, OK	\$240,800.00	3.783%		249,884.170	\$240,800.00
							\$17,874,129.02			18,354,325.230	\$17,874,129.02

Time and Dollar Weighted Average Portfolio Yield: 3.664%

Weighted Average Portfolio Maturity: 145.84 Days

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated using "Market Value" and are only based on the fixed rate investments.

Portfolio Summary

Type	Allocation (%)	Allocation (\$)	Description
LIQ	0.040%	\$7,227.32	LIQ Account
MAX	20.919%	\$3,739,001.70	MAX Account
CD	74.845%	\$13,377,900.00	Certificate of Deposit
TS	4.196%	\$750,000.00	Term Series

Index

Cost is comprised of the total amount you paid for the investment (including any fees and commissions) plus any reinvested dividends.

Rate is the average monthly yield for pool investments or the rate on the last business day of the month for SDA investments or the yield to maturity or yield to worst for fixed term investments.

Face/Par/Shares is the amount received at maturity for fixed rate investments or the balance at statement date for pool investments.

Current Portfolio

5/31/2026

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV / Share Price	Face/Par/Shares	Market Value
LIQ				05/31/2026		LIQ Account Balance	\$738,194.33	3.551%	\$1.000	738,194.330	\$738,194.33
MAX				05/31/2026		MAX Account Balance	\$3,663,434.96	3.564%	\$1.000	3,663,434.960	\$3,663,434.96
CD	N	1395622-1	01/29/2026	01/29/2026	07/15/2026	Western Alliance Bank, CA	\$245,900.00	3.577%		249,924.400	\$245,900.00
CD	N	1395615-1	01/29/2026	01/29/2026	07/15/2026	Cross River Bank, NJ	\$246,000.00	3.500%		249,939.370	\$246,000.00
CD	N	1395616-1	01/29/2026	01/29/2026	07/15/2026	Western Bank, TX	\$246,000.00	3.443%		249,875.680	\$246,000.00
CD	N	1395620-1	01/29/2026	01/29/2026	07/15/2026	Harmony Bank, TX	\$246,000.00	3.499%		249,938.720	\$246,000.00
CD	N	1395617-1	01/29/2026	01/29/2026	07/15/2026	Bank of China, NY	\$245,600.00	3.756%		249,820.970	\$245,600.00
CD	N	1395618-1	01/29/2026	01/29/2026	07/15/2026	CIBC Bank USA, MI	\$246,000.00	3.501%		249,940.160	\$246,000.00
CD	N	1395619-1	01/29/2026	01/29/2026	07/15/2026	Priority Bank, AR	\$246,000.00	3.429%		249,859.460	\$246,000.00
CD	N	1395621-1	01/29/2026	01/29/2026	07/15/2026	Schertz Bank & Trust, TX	\$246,000.00	3.501%		249,940.130	\$246,000.00
CDR	R	1395937-1	02/05/2026	02/05/2026	08/06/2026	Oakstar Bank, MO	\$244,175.04	3.586%		248,541.410	\$244,175.04
CDR	R	1395937-2	02/05/2026	02/05/2026	08/06/2026	Paragon Bank, TN	\$244,175.04	3.586%		248,541.410	\$244,175.04
CDR	R	1395937-3	02/05/2026	02/05/2026	08/06/2026	Relyance Bank, AR	\$244,175.04	3.586%		248,541.410	\$244,175.04
CDR	R	1395937-4	02/05/2026	02/05/2026	08/06/2026	Southern First Bank, SC	\$244,175.04	3.586%		248,541.410	\$244,175.04
CDR	R	1395937-5	02/05/2026	02/05/2026	08/06/2026	The Bank of the West, OK	\$244,175.04	3.586%		248,541.410	\$244,175.04
CDR	R	1395937-6	02/05/2026	02/05/2026	08/06/2026	The Malvern National Bank, AR	\$244,175.04	3.586%		248,541.410	\$244,175.04
CDR	R	1395937-7	02/05/2026	02/05/2026	08/06/2026	Diamond Bank, AR	\$195,350.94	3.586%		198,844.230	\$195,350.94
CDR	R	1395937-8	02/05/2026	02/05/2026	08/06/2026	The State Bank and Trust Company, OH	\$184,093.88	3.586%		187,385.870	\$184,093.88
CDR	R	1395937-9	02/05/2026	02/05/2026	08/06/2026	Vision Bank, OK	\$127,520.83	3.586%		129,801.220	\$127,520.83
CDR	R	1395937-10	02/05/2026	02/05/2026	08/06/2026	Great Plains National Bank, OK	\$23,322.86	3.586%		23,739.920	\$23,322.86
CDR	R	1395937-11	02/05/2026	02/05/2026	08/06/2026	The Tri-County Bank, NE	\$4,661.25	3.586%		4,744.600	\$4,661.25
CD	N	1395625-1	01/29/2026	01/29/2026	08/17/2026	ServisFirst Bank, FL	\$245,100.00	3.595%		249,928.130	\$245,100.00
CD	N	1395624-1	01/29/2026	01/29/2026	08/17/2026	Bank Hapoalim B.M., NY	\$245,100.00	3.540%		249,854.270	\$245,100.00

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV / Share Price	Face/Par/Shares	Market Value
CD	N	1395623-1	01/29/2026	01/29/2026	08/17/2026	Financial Federal Bank, TN	\$245,100.00	3.600%		249,934.850	\$245,100.00
CD	N	1395626-1	01/29/2026	01/29/2026	08/17/2026	Dundee Bank, NE	\$245,100.00	3.593%		249,924.780	\$245,100.00
							\$9,349,529.29			9,436,274.510	\$9,349,529.29

Time and Dollar Weighted Average Portfolio Yield: 3.567%

Weighted Average Portfolio Maturity: 60.43 Days

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated using "Market Value" and are only based on the fixed rate investments.

Portfolio Summary

Type	Allocation (%)	Allocation (\$)	Description
LIQ	7.896%	\$738,194.33	LIQ Account
MAX	39.183%	\$3,663,434.96	MAX Account
CD	31.530%	\$2,947,900.00	Certificate of Deposit
CDR	21.391%	\$2,000,000.00	Certificate of Deposit

Index

Cost is comprised of the total amount you paid for the investment (including any fees and commissions) plus any reinvested dividends.

Rate is the average monthly yield for pool investments or the rate on the last business day of the month for SDA investments or the yield to maturity or yield to worst for fixed term investments.

Face/Par/Shares is the amount received at maturity for fixed rate investments or the balance at statement date for pool investments.

Market Value reflects the market value as reported by an independent third-party pricing service. Certificates of Deposit and other assets for which market pricing is not readily available from a third-party pricing service are listed at "Cost" for fixed term investments or the balance at statement date for pool investments.

Deposit Codes

N	Single FEIN
R	CDARS Placement

Revenue Report by Month

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
10	R	1111	Current Taxes	4,862,000.00	894,655.92	894,655.92	-3,967,344.08	
10	R	1112	Back Taxes 1 Year Prior	4,489,831.26	0.00	4,494,475.72	4,644.46	
10	R	1113	Back Taxes Other Years	0.00	0.00	0.00	0.00	
10	R	1114	Aggregate Refunds	0.00	2,634.84	23,060.47	23,060.47	
			<i>Total Property Taxes</i>	<i>9,351,831.26</i>	<i>897,290.76</i>	<i>5,412,192.11</i>	<i>-3,939,639.15</i>	
10	R	1230	Corporate Rplcmt Tax	114,087.00	73,416.38	73,416.38	-40,670.62	
10	R	1510	Checking Interest	257,000.00	33,180.38	238,692.24	-18,307.76	
10	R	1611	Student Lunch	42,000.00	6,269.51	53,511.06	11,511.06	
10	R	1612	Student Brkfst	7,000.00	397.50	4,390.24	-2,609.76	
10	R	1620	Adult Hot Lunch	2,000.00	265.00	1,595.50	-404.50	
			<i>Total Student Lunch & Breakfast</i>	<i>51,000.00</i>	<i>6,932.01</i>	<i>59,496.80</i>	<i>8,496.80</i>	
10	R	1720	School Fees	0.00	0.00	0.00	0.00	
10	R	1725	School Tech Fees	0.00	0.00	735.50	735.50	
10	R	1730	Student Sports Fees	0.00	0.00	0.00	0.00	
10	R	1731	PE Uniforms	0.00	0.00	0.00	0.00	
10	R	1732	Graduation Fee	0.00	0.00	0.00	0.00	
10	R	1798	Locks	0.00	0.00	0.00	0.00	
10	R	1799	LMC Revenue	0.00	62.00	333.00	333.00	
			<i>Total Student Fees</i>	<i>0.00</i>	<i>62.00</i>	<i>1,068.50</i>	<i>1,068.50</i>	
10	R	1920	Donations	0.00	850.00	7,519.27	7,519.27	
10	R	1940	Salary Vision	0.00	0.00	0.00	0.00	
10	R	1941	Inclusion Fee	0.00	0.00	0.00	0.00	
10	R	1950	Refund Prior Yr	4,000.00	0.00	31,032.06	27,032.06	
10	R	1993	Pre-School Fees	54,000.00	6,250.00	70,500.00	16,500.00	
10	R	1998	Equipment Sales	0.00	250.00	5,250.00	5,250.00	
10	R	1999	Misc Revenue	5,000.00	1,941.00	1,991.00	-3,009.00	
			<i>Total Misc Fees</i>	<i>63,000.00</i>	<i>9,291.00</i>	<i>116,292.33</i>	<i>53,292.33</i>	

Revenue Report by Month

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
10	R	3001	Evidence-Based Funding	485,440.00	44,130.00	441,300.00	-44,140.00	
10	R	3100	Private Facility	15,000.00	0.00	21,745.14	6,745.14	
10	R	3105	Sp Ed Extraordinary	0.00	0.00	0.00	0.00	
10	R	3110	Sp Ed Personnel	0.00	0.00	0.00	0.00	
10	R	3120	Special Ed - Orphanage	0.00	0.00	0.00	0.00	
10	R	3145	Summer School	0.00	0.00	0.00	0.00	
10	R	3305	TPI (ESL) Grant	0.00	0.00	0.00	0.00	
10	R	3360	State Free Breakfast/Lunch	800.00	86.68	834.45	34.45	
10	R	3800	Library Grant	0.00	0.00	0.00	0.00	
10	R	3999	Other Grants	0.00	0.00	3,862.00	3,862.00	
			<i>Total State Funds</i>	<i>501,240.00</i>	<i>44,216.68</i>	<i>467,741.59</i>	<i>-33,498.41</i>	
10	R	4210	Regular Lunch	73,000.00	8,577.34	63,170.60	-9,829.40	
10	R	4220	Regular Brkfst	22,000.00	2,543.32	18,594.82	-3,405.18	
10	R	4225	Summer Food Service	0.00	0.00	0.00	0.00	
10	R	4250	Library Svcs & Tech Act Grant	0.00	0.00	0.00	0.00	
10	R	4299	Commodity Rebate	0.00	0.00	304.16	304.16	
10	R	4300	Title I Low Income	113,509.00	0.00	34,754.00	-78,755.00	
10	R	4331	Title I - School Improvement &	0.00	0.00	0.00	0.00	
10	R	4400	Title IV	14,014.00	0.00	6,465.00	-7,549.00	
10	R	4600	Pre-school Flow Thru	5,129.00	0.00	4,617.00	-512.00	
10	R	4620	Fed IDEA Flow Thru	279,990.00	0.00	279,006.00	-984.00	
10	R	4625	IDEA-Room & Board	0.00	0.00	0.00	0.00	
10	R	4932	Title II	17,010.00	0.00	19,063.00	2,053.00	
10	R	4991	Admin Outreach/Medicaid	20,000.00	0.00	18,868.61	-1,131.39	
10	R	4992	Fee For Svcs/Medicaid	60,000.00	1,757.70	58,986.74	-1,013.26	
10	R	4998	Other Federal Programs	0.00	0.00	0.00	0.00	
10	R	4999	Other Restricted Federal Sources	0.00	0.00	0.00	0.00	
			<i>Total Federal Funds</i>	<i>604,652.00</i>	<i>12,878.36</i>	<i>503,829.93</i>	<i>-100,822.07</i>	
Total Education Fund Revenue				10,942,810.26	1,077,267.57	6,872,729.88	-4,070,080.38	

Revenue Report by Month

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
20	R	1111	Current Taxes	996,889.00	180,529.09	180,529.09	-816,359.91	
20	R	1112	Back Taxes 1 Year Prior	1,042,297.15	0.00	1,043,883.65	1,586.50	
20	R	1113	Back Taxes Other Years	0.00	0.00	0.00	0.00	
			<i>Total Property Taxes</i>	<i>2,039,186.15</i>	<i>180,529.09</i>	<i>1,224,412.74</i>	<i>-814,773.41</i>	
20	R	1230	Corporate Rplcmt Tax	200,000.00	120,777.69	200,000.00	0.00	
20	R	1510	Checking Interest	114,000.00	2,999.46	30,695.21	-83,304.79	
20	R	1513	Interest - Other	0.00	0.00	0.00	0.00	
			<i>Total Interest Income</i>	<i>114,000.00</i>	<i>2,999.46</i>	<i>30,695.21</i>	<i>-83,304.79</i>	
20	R	1910	Rental Of Facilities	58,000.00	0.00	75,250.00	17,250.00	
20	R	1920	Donations	0.00	0.00	0.00	0.00	
20	R	1930	State Deco Grant	0.00	0.00	0.00	0.00	
20	R	1951	SALE OF AN ASSET	0.00	0.00	0.00	0.00	
20	R	1960	E-RATE	0.00	0.00	34,427.40	34,427.40	
20	R	1999	Miscellaneous	2,000.00	0.00	489.00	-1,511.00	
			<i>Total Misc Fees</i>	<i>60,000.00</i>	<i>0.00</i>	<i>110,166.40</i>	<i>50,166.40</i>	
20	R	3925	School Maintenance Project Grant	50,000.00	0.00	50,000.00	0.00	
20	R	3999	Other Grants	0.00	0.00	0.00	0.00	
			<i>Total State Funds</i>	<i>50,000.00</i>	<i>0.00</i>	<i>50,000.00</i>	<i>0.00</i>	
20	R	4998	Other Federal Programs	0.00	0.00	0.00	0.00	
			<i>Total Federal Funds</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
Total Operations & Maintenance Fund Revenue				2,463,186.15	304,306.24	1,615,274.35	-847,911.80	

Revenue Report by Month

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Account				Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
30	R	1111		Current Taxes	1,661,508.73	297,142.04	297,142.04	-1,364,366.69	
30	R	1112		Back Taxes 1 Year Prior	1,537,538.27	0.00	1,534,749.93	-2,788.34	
30	R	1113		Back Taxes Other Years	0.00	0.00	0.00	0.00	
				<i>Total Property Taxes</i>	<i>3,199,047.00</i>	<i>297,142.04</i>	<i>1,831,891.97</i>	<i>-1,367,155.03</i>	
30	R	1510		Checking Interest	37,000.00	4,101.44	37,664.79	664.79	
30	R	1999		TRANSFER FROM O&M FUND	0.00	0.00	0.00	0.00	
Total Debt Service Fund Revenue					3,236,047.00	301,243.48	1,869,556.76	-1,366,490.24	

Revenue Report by Month

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
40	R	1111	Current Taxes	353,000.00	63,746.15	63,746.15	-289,253.85	
40	R	1112	Back Taxes 1 Year Prior	183,640.84	0.00	183,830.81	189.97	
40	R	1113	Back Taxes Other Years	0.00	0.00	0.00	0.00	
			<i>Total Property Taxes</i>	<i>536,640.84</i>	<i>63,746.15</i>	<i>247,576.96</i>	<i>-289,063.88</i>	
40	R	1230	Corporate Rplcmt Tax	500,000.00	(114,797.55)	500,000.00	0.00	
40	R	1411	Trans. Field Trip F	0.00	0.00	0.00	0.00	
40	R	1415	FIELD TRIPS - STUDENT FEE	0.00	0.00	0.00	0.00	
			<i>Total Student Fees</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
40	R	1510	Checking Interest	18,000.00	9,319.98	53,561.03	35,561.03	
40	R	1995	Homeless Reimbursement	0.00	0.00	1,066.00	1,066.00	
40	R	1999	Misc Revenues	0.00	0.00	0.00	0.00	
			<i>Total Misc Fees</i>	<i>0.00</i>	<i>0.00</i>	<i>1,066.00</i>	<i>1,066.00</i>	
40	R	3500	Regular Transportation	5,000.00	0.00	3,474.02	-1,525.98	
40	R	3510	Special Ed Transportation	190,000.00	0.00	286,195.74	96,195.74	
			<i>Total State Funds</i>	<i>195,000.00</i>	<i>0.00</i>	<i>289,669.76</i>	<i>94,669.76</i>	
40	R	4991	Medicaid Fee for Svc/Transportation	0.00	0.00	0.00	0.00	
40	R	4992	Fee for Svc/Transportaion	0.00	0.00	0.00	0.00	
			<i>Total Federal Funds</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
Total Transportation Fund Revenue				1,249,640.84	-41,731.42	1,091,873.75	-157,767.09	

Revenue Report by Month

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Account				Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
50	R	1111		Current Taxes-Imrf	35,354.58	6,969.58	6,969.58	-28,385.00	
50	R	1112		Bk Txs 1 Yr Prior-Imrf	34,657.42	0.00	34,598.56	-58.86	
50	R	1113		Bk Txs Oth Yrs-Imrf	0.00	0.00	0.00	0.00	
50	R	1151		Current Taxes-Fica	52,833.59	9,434.43	9,434.43	-43,399.16	
50	R	1152		Bk Txs 1 Yr Prior-Fica	47,166.41	0.00	47,104.04	-62.37	
50	R	1153		Bk Txs Oth Yrs-Fica	0.00	0.00	0.00	0.00	
				<i>Total Property Taxes</i>	<i>170,012.00</i>	<i>16,404.01</i>	<i>98,106.61</i>	<i>-71,905.39</i>	
50	R	1230		Corporate Rplcmt Tax	63,485.00	15,506.62	63,485.00	0.00	
50	R	1510		Checking Interest	4,000.00	642.48	3,784.55	-215.45	
Total Retirement Fund Revenue					237,497.00	32,553.11	165,376.16	-72,120.84	

Revenue Report by Month

Account			Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
51	R	1151	Current Taxes -Medicare/Social	0.00	0.00	0.00	0.00	
51	R	1152	Bk Txs 1 Yr Prior -Medicare/Social	0.00	0.00	0.00	0.00	
51	R	1153	Bk Txs Oth Yrs - Medicare/Social	0.00	0.00	0.00	0.00	
			Total Property Taxes	0.00	0.00	0.00	0.00	
51	R	1230	Corporate Replacement Tax	0.00	0.00	0.00	0.00	
51	R	1510	Interest - Other	0.00	0.00	0.00	0.00	
Total Medicare/Social Security Fund Fund Revenue				0.00	0.00	0.00	0.00	

Revenue Report by Month

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Account				Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
60	R	1230		Corporate Rplcmt Tax	100,000.00	100,000.00	100,000.00	0.00	
60	R	1510		Checking Interest	211,000.00	51,012.71	281,241.32	70,241.32	
60	R	1999		Miscellaneous	0.00	0.00	1,728.06	1,728.06	
60	R	7210		Capital Pjct Principal On	0.00	0.00	0.00	0.00	
60	R	7220		Capital Pjct Premium On B	0.00	0.00	0.00	0.00	
60	R	7230		Accrued Interest from Sale of Bonds	1,000,000.00	32,519.87	939,636.88	-60,363.12	
				<i>Total Bond Proceeds</i>	<i>1,000,000.00</i>	<i>32,519.87</i>	<i>939,636.88</i>	<i>-60,363.12</i>	
Total Capital Projects Fund Revenue					1,311,000.00	183,532.58	1,322,606.26	11,606.26	

Revenue Report by Month

Account				Account Description	Budget	Monthly	YTD	(Under) / Over	Revised Budget
70	R	1510		Checking Interest	9,000.00	1,535.91	8,759.25	-240.75	
70	R	1513		Checking Interest	0.00	0.00	0.00	0.00	
				Total Interest Income	9,000.00	1,535.91	8,759.25	-240.75	
Total Working Cash Fund Revenue					9,000.00	1,535.91	8,759.25	-240.75	
Grand Total Revenue - All Funds					19,449,181.25	1,858,707.47	12,946,176.41	-6,503,004.84	

Level 1 (By Fund)

Fund: 10 - 70
Type: E - Expense
Function: 1000 - 6999
Location: 910 - 999

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Fund Code	Fund Description	Current Budget	Month Activity	YTD Activity	YTD %	Encumbered Balance	Unencumbered Balance
10	Education	12,331,140	968,645	8,838,181	71.67%	112,718	3,380,241
20	Operations & Maintenance	1,860,402	101,992	1,203,894	64.71%	2,499	654,010
30	Debt Service	3,429,563	0	3,196,423	93.20%	0	233,140
40	Transportation	1,380,000	102,477	851,040	61.67%	0	528,960
50	Retirement	209,954	17,062	165,705	78.92%	0	44,249
60	Capital Projects	47,965,623	1,284,737	33,817,703	70.50%	0	14,147,920
Account Grand Totals:		67,176,682	2,474,912	48,072,946	71.56%	115,216	18,988,519
Number of Accounts:		1,220					

Level 2 (By Fund/Object Position 1)

Fund: 10 - 70
Type: E - Expense
Function: 1000 - 6999
Location: 910 - 999

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Fund	Revised Budget	Month Activity	YTD Activity	YTD %	Encumbered Balance	Unencumbered Balance
Education						
Salaries	6,992,391	622,584	5,607,239	80.19%	0	1,385,152
Employee Benefits	1,642,819	108,919	1,133,953	69.02%	0	508,866
Purchased Services	1,454,910	205,712	1,044,539	71.79%	89,129	321,242
Supplies	358,370	62,382	256,110	71.47%	22,775	79,485
Capital Outlay	254,500	0	10,867	4.27%	0	243,633
Other Expense	1,620,150	(30,953)	773,987	47.77%	0	846,163
Non-Capitalized Equipment	8,000	0	11,488	143.59%	813	(4,301)
Total	12,331,140	968,645	8,838,181	71.67%	112,718	3,380,241
Operations & Maintenance						
Salaries	163,193	13,403	147,605	90.45%	0	15,588
Employee Benefits	37,621	1,676	18,439	49.01%	0	19,182
Purchased Services	929,000	61,722	753,117	81.07%	15,440	160,444
Supplies	168,000	20,594	163,693	97.44%	0	4,307
Capital Outlay	450,587	4,596	40,040	8.89%	(12,941)	423,488
Other Expense	112,000	0	81,000	72.32%	0	31,000
Total	1,860,402	101,992	1,203,894	64.71%	2,499	654,010
Debt Service						
District	3,429,563	0	3,195,948	93.19%	0	233,615
Other Expense	0	0	475	(475.00%)	0	(475)
Total	3,429,563	0	3,196,423	93.20%	0	233,140
Transportation						
Purchased Services	1,330,000	102,477	851,040	63.99%	0	478,960
Other Expense	50,000	0	0	0.00%	0	50,000
Total	1,380,000	102,477	851,040	61.67%	0	528,960
Retirement						
Employee Benefits	209,954	17,062	165,705	78.92%	0	44,249

Level 2 (By Fund/Object Position 1)

Fund: 10 - 70
Type: E - Expense
Function: 1000 - 6999
Location: 910 - 999

Fiscal Year: 2025-2026
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Fund	Revised Budget	Month Activity	YTD Activity	YTD %	Encumbered Balance	Unencumbered Balance
Retirement						
Total	209,954	17,062	165,705	78.92%	0	44,249
Medicare/Social Security Fund						
Capital Projects						
Purchased Services	5,620,706	306,200	4,132,291	73.52%	0	1,488,415
Supplies	685,906	0	16,860	2.46%	0	669,046
Capital Outlay	40,529,011	978,538	29,175,742	71.99%	0	11,353,269
Non-Capitalized Equipment	1,130,000	0	492,810	43.61%	0	637,190
Total	47,965,623	1,284,737	33,817,703	70.50%	0	14,147,920
Account Grand Totals:	67,176,682	2,474,912	48,072,946	71.56%	115,216	18,988,519
Number of Accounts:	1,220					

District 88 Board Recap

May 18, 2026

Recognition of District 88 Successes

A. Scott J. Helton Excellence in Educational Leadership Award

The Dr. Scott J. Helton Excellence in Educational Leadership Award, established in 2021, is presented by the DuPage Division of the Illinois Association of School Administrators to a worthy school leader working in DuPage County. This year, the DuPage IASA executive board has chosen three recipients for the Scott J. Helton Award. The 2025-2026 recipients are:

Josh Chambers, Assistant Superintendent For Human Resources at Glenbard 87

Gina Ziccardi, Associate Superintendent For Student Learning at DG99

Adrian Talley, Superintendent of Indian Prairie, SD204

B. Recognition of Doctorate

The District 88 Board of Education and administration recognized and celebrated Willowbrook Choir Director Belford Hernandez for earning his doctoral degree.

C. INSPRA Distinguished Service Celebration Recipient

The District 88 Board of Education and administration recognized Addison Trail Library Media Center Director Patrick Glazik for being named as a Distinguished Service Celebration recipient by the Illinois Chapter of the National School Public Relations Association (or INSPRA).

D. Recognition of Outgoing Citizens Advisory Council Members

The District 88 Board of Education and administration thanked the following individuals for their years of service on the Citizens Advisory Council (CAC) at Addison Trail and Willowbrook.

Tracie Pausa - Addison Trail

Beth Tortorici- Willowbrook

Clare Parkinson- Willowbrook

Recognition of Business Partnership

Dr. Barbanente and Board President, Donna Craft Cain recognized Addison Bank & Trust. They thanked them for their support in building futures for students and helping to accomplish District 88's mission and vision.

The Consent Agenda, which included the following items, was approved by the Board:

A. Approve meeting minutes from April 7 through April 27, 2026.

- 1) Minutes of the April 7, 2026 Building & Grounds meeting.
- 2) Minutes of the April 7, 2026 Special Board meeting.
- 3) Minutes of the April 13, 2026 Board meeting.
- 4) Minutes of the April 13, 2026, Closed Session Board meeting.

- 5) Minutes of the April 15, 2026 Behavioral Interventions meeting.
 - 6) Minutes of the April 21, 2026 Wellness Committee meeting.
 - 7) Minutes of the April 27, 2026 Board meeting.
 - 8) Minutes of the April 27, 2026 Closed Session Board meeting.
- B. Financial Reports
- 1) List of Vendor Payments from April 29 - May 13, 2026
- C. Construction Pay Application
- D. Hazardous Bus Routes
- E. Fundraiser(s) Exceeding \$1,000
- Addison Trail Football will solicit donations. The proceeds will be used to purchase pre-game meals, healthy snacks and team apparel.
- F. Donation
- Marianne and Sam Greco donated a 2001 Toyota VIN: 2T1FF22P41C447226 to Willowbrook High School.
 - Ken and Terry Johnson donated a Bessler 45MX Enlarger with 3 lenses to the Addison Trail Photography department.

G. Personnel

CERTIFIED STAFF RETIREMENTS:

Thomas Bendicsen

Addison Trail World Language Teacher

Effective Date: June 2033, at which time Tom will have completed 33 years of service with District 88.

Julie Johnson

Addison Trail Special Education Department Chair

Effective Date: June 2032, at which time Julie will have completed 32 years of service with District 88.

Andrew Mitchell

Addison Trail Mathematics Teacher

Effective Date: June 2032, at which time Andrew will have completed 33 years of service with District 88.

Travis Wolff

Willowbrook Guidance Department Chair

Effective Date: June 2032, at which time Travis will have completed 29 years of service with District 88.

REVISED CERTIFIED STAFF RETIREMENT:

Erik Engel

Willowbrook Social Worker

Effective: June 18, 2026, at which time Erik will have completed 23 years of service with District 88.

CLASSIFIED STAFF APPOINTMENT:

Leah Andricopulos

Willowbrook Music Teacher Assistant

Effective: August 17, 2026

CLASSIFIED STAFF CHANGE IN STATUS:

Laura Lazzara

From Addison Trail Building Assistant- Attendance Secretary to Addison Trail Administrative Assistant.
Effective: May 8, 2026

CLASSIFIED STAFF RETIREMENT:

Artemio Perez

Willowbrook Buildings & Grounds 2nd Shift Custodian

Effective Date: July 03, 2028, at which time Artemio will have completed 10 years of service with District 88.

Separate Action items, which include the following, were approved by the Board:

- A. Treasurer's Report – April 2026
- B. Budget Status Report – April 2026
- C. Amended Budget Fiscal Year 2025-26
- D. Treasurer's Bond Renewal
- E. Abatement from Working Cash Fund to Capital Projects Fund
- F. Abatement of Working Cash Fund to Transportation Fund
- G. Purchase of Mini Vans
- H. Purchase of Custodial Supplies
- I. Consolidated District Plan
- J. AT Overnight Field Trip Request SkillsUSA Nationals
- K. WB Overnight Field Trip Request SkillsUSA Nationals

Information (no discussion)

- A. Freedom of Information Request

On Wednesday, May 6, 2026, DuPage High School District 88 received the following request via email from Tom Johnson, of The Data Branch, for the following information through the Freedom of Information Act (FOIA):

Dear Public Records Officer,

Pursuant to the Illinois Freedom of Information Act (5 ILCS 140) The Data Branch is hereby submitting a public records request for vendor procurement records. Scope of Request: We are requesting all executed contracts, agreements, purchase orders, and related procurement documents for products or services purchased from any of the following vendors or their authorized resellers, for the period January 1, 2021, to the present: All products from Absolute Software, Incident IQ, Hazel Health, Brandon Industries, CSM Consulting, and Funds for Learning We are seeking records that reflect the pricing structure of any such engagement, including per-unit costs, subscription or licensing terms, and implementation fees. Requested Records (if readily accessible): Please include any of the following that your agency maintains:

- Executed contracts, master service agreements, or order forms
- Purchase orders relating to the requested documents
- RFP or solicitation documents, including vendor responses and evaluation materials
- Task orders issued against cooperative purchasing agreements (e.g., Sourcewell, NASPO, OMNIA, or state contract vehicles) Preferred Format & Delivery: We understand recordkeeping systems vary across agencies. We are fully willing to receive:
 - Spreadsheet exports (preferred)
 - PDF or Word documents
 - Standard ERP or finance system reports

- Any summary-level purchasing records your office already maintains

Commercial Nature & Flexibility:

This request is for commercial research purposes. We are happy to comply with all applicable policies and procedures and are willing to narrow, clarify, or adjust the request to make fulfillment easier for your office. Please send all records to my colleague Marie Tang at the following: Email: marie.tang@thedatabranch.com Phone: (302) 585-3132 Address: 1111B S Governors Ave STE 21033, Dover, DE 19904

If your reply does not keep recipients, please use this link instead: email Marie Tang directly. We appreciate your attention to this matter and look forward to your prompt response. Please confirm receipt of this request and provide an estimated date for the delivery of the requested records.

Thank you for your cooperation.

Sincerely,

The Data Branch Research Team

FOIA request was fulfilled and emailed to marie.tang@thedatabranch.com on Wednesday, May 13, 2026.

B. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

School Recognitions

Addison Trail- Mr. Andrews reported:

- The Spring Concert Series just wrapped up..
- Seniors participated in a Legacy Walk last Thursday at their elementary school followed by brunch and graduation practice.
- Prom took place on Friday at the Cotillion Banquets. The theme this year was Rendezvous in Rio.
- Congratulations to the 471 graduates of the Class of 2026!
- Final exams will be on Wednesday, Thursday and Friday with periods 1,3,4 on Wednesday, 7,2,5 on Thursday, and 8,6,0/Makeups on Friday.
- Summer School kicks off on May 26th!

ATHLETICS

- Congratulations to Leyla Mahmutovich for qualifying for the IHSA Track State Meet held at Eastern Illinois this Friday for 300
- Girls Softball hosted the Elgin Maroons this afternoon and took the victory 11-1. They now move on to the regional semifinals and take on St. Charles East tomorrow.

Willowbrook- Dr. Krause reported:

- Congratulations to the Class of 2026! They were honored at the 67th annual commencement ceremony on Sunday, May 17, 2026, at 1:00 PM.
- The Class of 2026 gathered one final time before Graduation at the Senior Sunset on Saturday, May 16, 2026, at 7:00 PM in the stadium.
- The end-of-the-year music concert series concluded with the Orchestra on May 7, the Choir on May 12, and the Band on May 14 at 7:00 PM.
- The annual celebration of our outstanding school year was held on Wednesday, May 13, at our Warrior Code BBQ. Students and staff enjoyed hot dogs, veggie burgers, snow cones, and cotton candy during lunch periods in the courtyard.

ATHLETICS

- Congratulations to senior, Maisie Thompson, as she competed in the IHSA Badminton State Finals on Friday, May 15, at DeKalb High School.
- Congratulations to our Varsity Boys Gymnastics team as they competed in the IHSGCA State Finals on Saturday, May 16th at Hoffman Estates High School.
 - Carter Creech: Pommel Horse and Still Rings
 - Sammy Feliciano: Floor Exercise, Still Rings, Vault, and Horizontal Bar
 - Jae Newman: All Around (4th), Floor Exercise (3rd), Still Rings (7th), Vault (2nd), Parallel Bars (3rd), and Horizontal Bar (State Champ!)
 - Jose Ulloa: Pommel Horse and Still Rings
 - 5th Place Overall as a team
- Congratulations to our Special Olympics Track & Field team as they hosted their 4th Annual Home Invitational on Saturday, May 16th at the Stadium!
- Student athletes from the Class of 2026 were honored at our 66th Annual Senior Athletic Banquet on Wednesday, May 13th. The evening began with a reception at 6:00 PM in the Commons, followed by the recognition program in the Auditorium, including recognizing members of each team. Congratulations to all of the Award winners voted on by the Head Coaches.
- Congratulations to the following students who made their commitments to continue their education and athletic careers at the collegiate level next year at our Spring Signing Day on Wednesday, May 13th. This is a great honor for the school, the teams they represent, their parents, and themselves.
 - Alex Dew (Baseball) - College of DuPage
 - OJ Powell (Football) - Eastern Illinois University
- Congratulations to our Varsity Boys Track & Field team for their 3rd Place finish at this past Wednesday's WSC Gold Championship Meet. Good luck to the team at IHSA Sectionals this week.
- Best of luck to our Warriors as they travel to Conant for a non-conference matchup tonight. You can keep up with all live game results all season on GameChanger [here](#).
- Congratulations to our Varsity Baseball team for their recent victories: Proviso East, Downers Grove North, Morton, and Lyons Township. Our Warriors have won 26 games in a row and have improved their regular season record to 27-4. You can keep up with all live game results all season on GameChanger [here](#).
- Congratulations to our Varsity Boys Tennis team as they placed second at the West Suburban Conference Gold Championships. Best of luck as they compete against Riverside-Brookfield tonight and at Sectionals this weekend.
- Congratulations to our Varsity Boys Volleyball team for their recent two set victory against Proviso East on Tuesday, May 12th. Best of luck to our Warriors as they travel to Hinsdale Central for a WSC crossover matchup tonight.
- Best of luck to our Varsity Girls Soccer team as they travel to West Chicago for a non-conference matchup tonight.

IMPORTANT DATES

May 19	Staff BBQ & Sophomore Awards
May 20 to 22	Final Exams
May 26	Summer School Begins

Superintendent's Report- Dr. Barbanente reported:

The district is evaluating a funding proposal that could appear on the Nov. 3, 2026, ballot to address essential facility improvements at Addison Trail and Willowbrook high schools. These improvements include safety and security upgrades, updates to aging infrastructure, enhancements to ADA accessibility, and improvements to

Career and Technical Education (CTE) spaces. The proposal would allow District 88 to complete this work **without a net tax rate increase.**

Community groups interested in learning more about the bond proposal are encouraged to contact Dani Brink at **dbrink@dupage88.net**. District 88 representatives are available to attend your upcoming meetings to share details and answer questions.

The Public Information Meetings will offer an opportunity to learn more about the proposal, ask questions and speak directly with District 88 administrators. Building tours will also be available to highlight the areas identified for updates.

MEETING DATES

- June 2, 2026: 10 a.m. at Willowbrook

* *Child care will be provided.*

- June 2, 2026: 6 p.m. at Willowbrook

* *Child care will be provided.*

- June 9, 2026: 10 a.m. at Addison Trail

* *Child care will be provided.*

- June 9, 2026: 6 p.m. at Addison Trail

* *Child care will be provided.*

For more information on the 2026 Bond Proposal, FAQ's, and to register for meetings, go to <https://www.dupage88.net/site/page/17385>

BOARD OF EDUCATION MEETING DATES

Board of Education Meeting: Monday, June 8, 2026, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, June 22, 2026, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

District 88 Board Recap

June 8, 2026

Recognition of District 88 Successes

A. Recognition of Retiring Assistant Superintendent for Human Resources Michael Bolden

The District 88 Board of Education and Administration recognized and thanked the Assistant Superintendent for Human Resources, Michael Bolden, for his dedicated service to the district.

B. State Senator Lewis Honors Superintendent Dr. Barbanente

State Senator Lewis honored District 88 Superintendent Dr. Jean Barbanente for being named the 2026 Superintendent of Distinction for the DuPage County Region by the Illinois Association of School Administrators (IASA).

The Consent Agenda, which included the following items, was approved by the Board:

A. Financial Reports

- 1) List of Bills- May 2026
- 2) List of Bills- Vendor checks from May 14- June 2, 2026

B. Donation

- o The West Suburban Jr. High Athletic Conference donated \$1000.00 to Willowbrook High School.
- o The Chicago Bears Football Club donated \$5000.00 to Willowbrook High School.
- o Edward and Joan Bajda donated a 2016 Honda Pilot to Willowbrook High School.
- o Jeff Kelterborn and Joan Chao donated a piano to Willowbrook High School.

C. Personnel

CERTIFIED STAFF REHIRES:

Macy Sherwood

Addison Part-time World Language Teacher

Effective: August 12, 2026

CERTIFIED STAFF RETIREMENT:

Matthew Zaucha

Willowbrook Science Teacher

Effective Date: June 2033, at which time Matthew will have completed 33 years of service with District 88.

CLASSIFIED STAFF APPOINTMENTS:

Katiria Datil

Addison Trail Social Work Intern

Effective: August 12, 2026

Jacob Mudd

Addison Trail Social Work Intern

Effective: August 12, 2026

Terriel Cannon
Addison Trail In-School Intervention Teacher Assistant
Effective: August 17, 2026

Syeda Qadir
Willowbrook Psychologist Intern
Effective: August 12, 2026

Melina Banuelos
Addison Trail 2nd Shift Custodian
Effective: June 8, 2026

Sergio Velasquez
Addison Trail 3rd Shift Custodian
Effective: May 27, 2026

CLASSIFIED STAFF REHIRES:

Bianca Sitkowski
Addison Trail Special Education Teacher Assistant
Effective: August 17, 2026

Victoria Ramon
Addison Trail Special Education Teacher Assistant
Effective: August 17, 2026

Olivia Molina
Willowbrook Vocational Coach
Effective: August 17, 2026

Letisha Sepulveda
Willowbrook Building Substitute Teacher
Effective: August 17, 2026

CLASSIFIED STAFF CHANGE IN STATUS:

Aubrey Wise
From Willowbrook Full-time Literacy Teacher Aide to Willowbrook Part-time Literacy Teacher Aide.
Effective: August 17, 2026

Hiriagnny Lorenzo Paulino
From Willowbrook Full-time Literacy Teacher Aide to Willowbrook Part-time Literacy Teacher Aide.
Effective: August 17, 2026

Stephen Sajdak
From Willowbrook Full time 2nd shift, section 12 custodian to Willowbrook 2nd shift Athletics custodian
Effective: May 27, 2026

SUMMER SCHOOL STAFF APPOINTMENTS:

Summer School Edgenuity
Credit Recovery Teacher Addison Trail Brian Bennett
Summer School Special
Education ESY-DLP 1:1
Teacher Assistant Addison Trail Megan Lantz; Kimberly Vassar

Summer School ESY Nurse Addison Trail Margaret Olson

Summer School Special
Education ESY-DLP 1:1
Teacher Assistant Willowbrook Letisha Sepulveda

Summer School EL (English
Learner) Teacher Assistant Willowbrook Barbara Juvan

Summer School Student
Supervisor Willowbrook Darryl Thompson; Vanessa Taylor

Separate Action items, which include the following were approved by the Board:

- A. Property/Casualty/Liability Renewal 2026-27
- B. Workers Compensation Insurance Renewal 2026-27
- C. Early Property Tax Resolution
- D. Photography Services
- E. Purchase of Staff Devices
- F. Overnight Fieldtrip Request

Discussion Items

- A. Review of Board Policies (1st Reading)- as reviewed by the Board Policy Committee

- 1) PRESS Issue 121

- a) Draft Updates: 2:200, 2:220, 2:250, 2:260, 4:165, 5:30, 5:50, 5:250, 5:330, 6:65, 6:100, 6:145, 6:170, 6:180, 7:20, 7:50, 7:100, 7:185, 7:240, 7:260, 7:300, 8:90.

- b) Updated Board Policies- Rewritten: 7:220, 7:230, 7:280

The DuPage High School District 88 Policy Committee reviewed recommended policy updates. Included in the recommended changes are the policy recommendations from PRESS (Policy Reference Education Subscription Service), as well as recommendations from our attorneys, which reflect recent legislative and legal changes. A summary of the updates can be found [here](#).

- B. SASSED Facilities Update

Dr. Jean Barbanente provided an update on the SASSED facility plan and approval of the upcoming bylaws.

- C. Curriculum Council Recap

Mrs. Yvonne Tsagalis, Assistant Superintendent for College and Career Readiness, shared a recap of the Curriculum Council Committee meeting that was held on May 21, 2026. The slides from the 5/21/26 Curriculum Council are linked [HERE](#).

Information (no discussion)

- A. Freedom of Information Request

On Tuesday, May 19, 2026, DuPage High School District 88 received the following request via email from Mike Powers, of SMART Local 265, for the following information through the Freedom of Information Act (FOIA):

Attention FOIA Officer,

Pursuant to the Illinois Freedom of Information Act (5 ILCS 140), I am requesting records related to construction, renovation, maintenance, and service work planned, in progress, or completed during the current calendar year for any building owned, operated, or leased by your district. Specifically, please provide any available records, including bid documents, bid tabulations, contracts, proposals, and board approvals, for work involving the following scopes:

- HVAC (heating, ventilation, and air conditioning), including exhaust systems
- Roofing work, including architectural sheet metal used for weatherproofing and/or ornamental purposes
- Gutters and downspouts
- Installation and/or replacement of lockers
- Installation and/or replacement of toilet partitions
- Kitchen renovations or upgrades
- Current HVAC service or maintenance contracts

For any projects that have been awarded or are under contract, please include:

- Name of the general contractor and any subcontractors
- Copies of executed contracts or agreements

Records may be provided electronically via email, or by mail, whichever is most convenient. This request is made for non-commercial purposes. If any portion of this request is denied, please cite the applicable exemption and provide any reasonably segregable portions. If an extension of the statutory five (5) business days is required, please notify me accordingly. Thank you for your time and assistance.

Respectfully,

Mike

Mike Powers

Director of Organizing

SMART Local 265

3110 Woodcreek Dr.

Downers Grove, IL, 60515

Office:630-668-0110

Cell:630-204-0620

Fax: 630-668-0932

email: mpowers@smart265.org

FOIA request was fulfilled and emailed to mpowers@smart265.org on Wednesday, May 27, 2026.

The Data Branch is writing to submit a public records request regarding vendor procurement records. Pursuant to the Illinois Freedom of Information Act (5 ILCS 140) Scope of Request: All products from School Asset Manager, Collaborative Student Transportation, Prismatic Services Inc, Lead Public Schools, buildEd, and Transpar Group. We hope to obtain records from 2022 to now reflecting how these engagements are priced — for example, licensing or subscription structures, per-unit rates, and any associated implementation or setup fees. This request covers records such as:

- Contracts, service agreements, order forms
- Purchase orders relating to the listed vendors
- RFP or solicitation documents
- Task orders issued against cooperative purchasing agreements

We are glad to accept records in whatever format your office finds easiest to produce, including:

- Spreadsheet exports (preferred)

- PDF or Word documents
- Standard ERP or finance system reports
- Any summary-level purchasing records already maintained by your office

If portions of the requested records are exempt from disclosure, please provide all segregable non-exempt portions. This request is being made for commercial purposes. We are committed to complying with any applicable procedures DuPage HSD 88 follows for public records requests, and we are happy to refine or scope down the request if that would make fulfillment more manageable.

Please send all records to my colleague Channing Harvey at the following:

Email: channing.harvey@thedatabranch.com

Phone: (302) 585-3132

Address: 1111B S Governors Ave STE 21033, Dover, DE 19904

Thank you for your attention to this request and we look forward to a prompt reply. If this office is not the correct custodian, please forward the request to the right agency or department, or advise us where to direct it. We appreciate your cooperation.

Thank you,

Chelsea Barrett

The Data Branch Research Team

FOIA request was fulfilled and emailed to channing.harvey@thedatabranch.com on Wednesday, June 2, 2026.

School Recognitions- Ms. Dani Brink reported:

Addison Trail

- Summer school is already halfway through. We already have a number of students who have completed their makeup credits and will have a final number after the summer program has wrapped up.
- This past weekend, District 88 Superintendent Dr. Jean Barbanente and Addison Trail Principal Jack Andrews attended the Knights of Columbus breakfast to accept the donation this group provides to our Transition Program and Best Buddies program. They also had an opportunity to share some information about the potential bond proposal. Addison Trail and District 88 appreciate the continued partnership with the Knights of Columbus.
- Addison Trail is preparing to celebrate 60 years of providing students with a quality education, and we need our community's help to make this milestone celebration extra special.

The first way you can get involved is by helping us design our official 60th anniversary logo. The selected logo will be featured throughout the school year on the school marquee, T-shirts, promotional materials and more. Details about how to submit a design are available on our website and social media pages at <https://tinyurl.com/AT60logo>.

The second way to support the celebration is by signing up for **Bucky's BLING 6.0K Run/Walk**, which will take place on **August 1, 2026, at Addison Trail High School**. More information about the event and registration can also be found online.

ATHLETICS

- Our sports programs continue to host their respective summer camps. There is still time to sign up for athletics camps, and more information and registration details are available on our website. We also would like to remind our families that the school building remains open during the summer months, and they can either call the main line or stop by during the week to get any of their questions answered. We also have counselors available to meet with students about their schedules.

Willowbrook

- Summer school began on Tuesday, May 26, 2026, for students completing courses from the 2025-2026 school year and/or courses required for graduation. To date, over 50 credits have been earned as students complete their courses.
- The Counseling Department is currently working with our summer school students and helping families register for the 2026-2027 school year over the summer months.
- Counselors are working to remedy course conflicts and overloads throughout the summer months. In addition, they are finalizing the 2026 “Graduate Requirement” pages in PowerSchool and signing off on meeting D88 graduation requirements.
- The Counselors on duty during Summer School are working with the Summer School staff and enrolled students to check/confirm credits needed to be earned over the 4-week summer school program. Over 50 credits have been earned in the first two weeks of summer school.
- Future planning for the 2026-2027 school year has begun.

ATHLETICS

- Good luck to our athletes who will be traveling to Illinois State University this weekend for the Special Olympics Summer Games. A sendoff will take place on Thursday morning to wish them luck and celebrate their accomplishments.
- Our Baseball season concluded last Saturday in the IHSA Regional Championship game. Thank you to our student athletes, coaches and families for a great season.
- Our Boys Track & Field season concluded this past Saturday in the IHSA State Finals. Thank you to our student athletes, coaches and families for a great season.
- Athletic Summer Camps began today, June 8. Parents/guardians can register their child at <https://dupage88.revtrak.net/rw-wbhs-athletics>

IMPORTANT DATES

July 4 Villa Park 4th of July Parade

Superintendent’s Report- Dr. Barbanente reported:

Dr. Barbanente shared that both Addison Trail and Willowbrook High School earned a 9/10 ranking from Great Schools. This score reflects student achievements, College and Career Readiness opportunities, while offering 30 AP courses and over 50 Dual Credit courses, as well as career credential courses earned at the Technology Center of DuPage.

Dr. Barbanente will be out in the community sharing information regarding the potential bond proposal in November. Improvements include safety and security upgrades, updates to aging infrastructure, enhancements to ADA accessibility, and improvements to Career and Technical Education (CTE) spaces. The proposal would allow District 88 to complete this work **without a net tax rate increase**.

Community groups interested in learning more about the bond proposal are encouraged to contact Dani Brink at **dbrink@dupage88.net**. District 88 representatives are available to attend your upcoming meetings to share details and answer questions.

Board Report-

Board President Donna Craft Cain shared that topics for the 2026-27 IASA Division meetings are being reviewed. Additionally, Mrs. Cain shared that LEND sent an update regarding legislation that recently passed.

Action Necessitated by Closed Session

The following items were approved:

- A. Administrative/Management/Non-union/Exempt Employees Compensation Adjustments
- B. Amendment of Performance-Based Contract
- C. Approval of Clerical and Technical Contract Extension

BOARD OF EDUCATION MEETING DATES

Board of Education Meeting: Monday, June 22, 2026, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, August 10, 2026, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.