

Board of Education Meeting

Wednesday, June 18, 2025 7:00 PM

Willowbrook High School, 1250 S. Ardmore Avenue, Villa Park, IL 60188

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Speaker(s) : Mr. Cuny

3. ROLL CALL

4. APPROVAL OF THE MEETING AGENDA

5. RECOGNITION

6. FIRST COMMENT BY VISITORS

7. CONSENT AGENDA

7.A. Meeting Minutes

7.B. Treasurer's Report for May 2025

7.C. Disbursements for June 2025

7.D. P-Card Purchases for May 2025

7.E. Revolving Fund Disbursements for May 2025

7.F. Student Activity Funds Report for May 2025

7.G. Personnel Report for June 18, 2025

7.H. Superintendent Contract Renewal

7.I. Destruction of Executive Session Audio
Recordings that are More Than 18 Months Old and
That Have Been Adopted

8. SUPERINTENDENT REPORTS

8.A. Trimester 3 Strategic Plan Updates

Speaker(s) : Dr. Zaher

8.B. Extra Duty Positions 2025-2026

Speaker(s) : Dr.
Burnett

8.C. Declaration of Surplus District Property -
Furniture Items

Speaker(s) : Dr. Zaher

8.D. Approval of Summer Personnel Actions as Needed

8.E. Safe Schools | Secure Futures Board Update

8.F. Student Enrollment Update

9. FINANCE AND OPERATIONS REPORT

9.A. Resolution for Surety Bond of the School
District Treasurer

Speaker(s) : Ms. Jilek

9.B. National School Lunch Program - Organic Life

Speaker(s) : Ms. Jilek

9.C. May 2025 Monthly Financial Statements Report

Speaker(s) : Ms. Jilek

10. BOARD COMMITTEES AND MEETING UPDATES

10.A. SASSED Updates

10.B. IASB Updates

11. FTC UPDATE

12. NOTICES AND COMMUNICATIONS

12.A. FOIA Requests

12.B. District 88 Board Recap Reports

13. UNFINISHED BUSINESS

14. NEW BUSINESS

15. SECOND COMMENT BY VISITORS

16. FUTURE AGENDA ITEMS

17. ADJOURNMENT



SALT CREEK SCHOOL DISTRICT 48

**Board of Education
Willowbrook High School
1250 S. Ardmore Ave.
Villa Park, IL 60181
June 18, 2025 at 7:00 PM
Board of Education Meeting**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF THE MEETING AGENDA**
- 5. RECOGNITION**
- 6. FIRST COMMENT BY VISITORS**
- 7. CONSENT AGENDA**
 - 7.A. Meeting Minutes
 - 7.B. Treasurer's Report for May 2025
 - 7.C. Disbursements for June 2025
 - 7.D. P-Card Purchases for May 2025
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 - 7.G. Personnel Report for June 18, 2025
 - 7.H. Superintendent Contract Renewal
 - 7.I. Destruction of Executive Session Audio Recordings that are More Than 18 Months Old and That Have Been Adopted
- 8. SUPERINTENDENT REPORTS**
 - 8.A. Trimester 3 Strategic Plan Updates
 - 8.B. Extra Duty Positions 2025-2026
 - 8.C. Declaration of Surplus District Property - Office Furniture Items
 - 8.D. Approval of Summer Personnel Actions as Needed
 - 8.E. Safe Schools | Secure Futures Board Update
 - 8.F. Student Enrollment Update
- 9. FINANCE AND OPERATIONS REPORT**
 - 9.A. Resolution for Surety Bond of the School District Treasurer
 - 9.B. National School Lunch Program - Organic Life
 - 9.C. May 2025 Monthly Financial Statements Report
- 10. BOARD COMMITTEES AND MEETING UPDATES**
 - 10.A. SASSED Updates
 - 10.B. IASB Updates
- 11. FTC UPDATE**
- 12. NOTICES AND COMMUNICATIONS**
 - 12.A. FOIA Requests
 - 12.B. District 88 Board Recap Reports
- 13. UNFINISHED BUSINESS**
- 14. NEW BUSINESS**
- 15. SECOND COMMENT BY VISITORS**
- 16. FUTURE AGENDA ITEMS**
- 17. ADJOURNMENT**



SALT CREEK SCHOOL DISTRICT 48

Board of Education Consent Agenda June 18, 2025

The consent agenda format is designed to allow the Board to efficiently approve routine items that are typically administrative in nature without the need to discuss each one individually. Board members will continue to receive all of the supporting materials for each item. If more discussion is requested on any item, they can ask for it to be considered and approved individually.

Consent Agenda Items

A. Approval of Meeting Minutes

Approve Minutes from the Regular Board Meeting on May 15, 2025
Approve Minutes from the Executive Session Meeting on May 15, 2025
Approve Minutes from the Public Hearing on May 15, 2025

B. Approval of Treasurer's Report for May 2025

The District 48 Treasurer's Report for May 2025 is as follows:

The balance in the Education Fund is: \$5,875,601.59
The balance in the Operations & Maintenance Fund is: \$3,062,677.36
The balance in the Debt Service Fund is: \$736,370.40
The balance in the Transportation Fund is: \$553,791.38
The balance in the I.M.R.F. Fund is: \$76,754.37
The balance in the Capital Projects Fund is: \$50,176,375.19
And the balance in the Working Cash Fund is: \$296,273.37
Giving us a total of all funds of: \$60,777,843.66

C. Approval of Disbursements for June 2025

The District 48 disbursements for June 2025 is \$4,448,427.77
\$209,929.02 - Education Fund
\$80,154.85 - Operations & Maintenance Fund
\$866,165.61 - Debt Service
\$146,779.23 - Transportation
\$3,145,399.06 - Capital Projects

D. Approval of P-Card Purchases for May 2025

The District 48 P-Card purchases for April 6 - May 5, 2025 is \$16,763.74
The District 48 P-Card purchases for May 6 - June 5, 2025 is \$29,293.26

E. Approval of Revolving Fund Disbursements for May 2025

The District 48 Revolving Fund Disbursements for May is \$737.57

F. Approval of Student Activity Funds Report for May 2025

The District 48 Student Activity Funds balance for May is \$3,801.81

G. Approval of Personnel Report for June 18, 2025

As recommended in the attached Personnel Report

H. Approval of Superintendent Contract Renewal

I. Approval of Destruction of Adopted Executive Session Audio Recordings More Than 18 Months Old

None



SALT CREEK SCHOOL DISTRICT 48

Minutes of the Regular Meeting of the Board of Education,
School District 48, DuPage County, Illinois,
Held on Thursday, May 15, 2025
At John E. Albright Middle School
Villa Park, Illinois

<u>Members Present</u> Mr. Cuny, President Mrs. Stacy Rattana, Secretary Mr. Blair, Member Mr. Dickens, Member Mr. Downer, Member Mr. Kielminski, Member	<u>Members Absent</u> Mr. Van De Velde
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<u>CALL TO ORDER</u>	Mr. Cuny called the meeting to order at 7:06 p.m.
<u>PLEDGE OF ALLEGIANCE</u>	Led by Mr. Cuny
<u>ROLL CALL</u>	Present: Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Downer, Mr. Kielminski, and Mrs. Rattana Absent: Mr. Van De Velde Also present: Dr. Zaher, Dr. Martelli, Mrs. Jilek, Dr. Aulisa, Mrs. Marino, Mrs. Hummel, and Mrs. Caffero
<u>APPROVAL OF MEETING AND CONSENT AGENDA</u>	Mr. Cuny inquired whether there were any requests for changes to the agenda or consent agenda. No changes were noted.
<u>RECOGNITION</u>	Dr. Zaher shared that it was a fantastic Teacher Appreciation Week. She thanked our teachers and staff members for the amazing job they do every single day. The car wash was a little token of appreciation.
<u>EXECUTIVE SESSION</u>	Mr. Cuny requested to adjourn to Executive Session. Mr. Blair so moved. The motion was seconded by Mr. Downer, and on roll call, the following members voted aye: Mr. Blair, Mr. Downer, Mr. Kielminski, Mrs. Rattana, Mr. Cuny, and Mr. Dickens. Nays: None. The motion carried unanimously.

	The session began at 7:09 p.m.
<u>RETURN TO REGULAR SESSION</u>	Mr. Cuny requested to adjourn to Regular Session. Mr. Blair so moved. The motion was seconded by Mr. Kielminski, and on a voice vote the motion carried unanimously.
<u>FIRST COMMENT BY VISITORS</u>	None
<u>CONSENT AGENDA ITEMS</u>	<u>Meeting Minutes, Financials, Personnel Report, Destruction of Recordings</u> Mr. Cuny requested a motion to approve the Consent Agenda for May 15, 2025 consisting of the Minutes from the Regular Board Meeting of April 17, 2025, the Minutes from the Special Board Meeting (IASB Workshop) May 6, 2025, the Minutes from the Special Board Meeting (IASB Workshop) Executive Session May 6, 2025, the Minutes from the Special Board Meeting (Board Reorganization) May 6, 2025, the Treasurer's Report for April 2025, the Disbursement Report for May 2025, the P-Card Purchases for April 2025, the Revolving Fund Disbursements for April 2025, the Student Activity Funds Reports for April 2025, the Regular/Routine Personnel Report for May 15, 2025, the 2025, 2025-2031 Professional Negotiations Agreement with the Salt Creek Education Association, and approval of the destruction of Executive Session audio recordings that are more than 18 months old. Mr. Blair moved. Mr. Downer seconded the motion, and on roll call, the following members voted aye: Mr. Blair, Mr. Downer, Mr. Kielminski, Mrs. Rattana, Mr. Cuny, and Mr. Dickens. Nays: None. The motion carried unanimously.
<u>SUPERINTENDENT'S REPORT</u>	<u>Parent-Teacher Advisory Committee and Behavioral Intervention Committee Meeting Review</u> Dr. Zaher reviewed the Parent-Teacher Advisory Committee and Behavioral Intervention Committee Meeting that was held on April 10, 2025. <u>Proposed 2025-2026 Calendar for Regular Board of Education Meetings</u> Dr. Zaher presented the calendar for Regular Board meetings for the 2025-2026 school year. She noted that there are two dates, August 14, 2025, and November 13, 2025, that do not fall on the third Thursday of the month. The August date is a week earlier to allow for enough time for the budget to be on display for public inspection prior to the September board meeting. The November date is a week earlier to accommodate those board members who

may be travelling on Wednesday to attend any pre-conference workshops at the Joint Annual Conference in Chicago.

Mr. Cuny requested a motion to approve the 2025-2026 Board of Education regular meetings calendar as presented.

Mr. Blair moved. Mrs. Rattana seconded the motion, and on a voice vote the motion carried unanimously.

e-Learning Program Plan

Dr. Martelli presented the e-Learning program at the public hearing prior to the board meeting. He was available for any questions from the board.

Mr. Cuny requested a motion to approve the district's e-learning plan as presented.

Mr. Blair moved. Mr. Kielminski seconded the motion, and on roll call, the following members voted aye: Mr. Blair, Mr. Kielminski, Mrs. Rattana, Mr. Cuny, Mr. Dickens, and Mr. Downer.

Nays: None. The motion carried unanimously.

ISBE Consolidated District Plan for 2025-2026

Dr. Martelli discussed the ISBE Consolidated District Plan (CDP) for 2025-2026, He explained that it's a planning document to utilize grants which is required for participation in our various programs paid for with Federal Title Funds. This CDP allows the district to answer one set of planning questions to meet requirements for federal formula grants. The federal grants that the district currently qualifies for include Title I (improving basic programs), Title II (professional development) and Title IV (SEL and technology). ISBE requires Board of Education approval annually.

Mr. Cuny requested a motion to approve the ISBE Consolidated District Plan for 2025-2026.

Mr. Downer moved. Mr. Kielminski seconded the motion, and on roll call, the following members voted aye: Mr. Downer, Mr. Kielminski, Mrs. Rattana, Mr. Cuny, Mr. Dickens and Mr. Downer.

Nays: None. The motion carried unanimously.

Declaration of Surplus District Property

Dr. Martelli presented a list of district materials that are no longer viable for student or staff use. The materials will be disposed of to SCARCE and the instruments to A-Above the Rest Musical Instruments.

	Mr. Cuny requested a motion to approve the disposal of the instructional materials and instruments listed above to SCARCE and A-Above the Rest Musical Instruments. Mr. Blair moved. Mr. Kielminski seconded the motion, and on roll call, the following members voted aye: Mr. Blair, Mr. Kielminski, Mrs. Rattana, Mr. Cuny, Mr. Dickens and Mr. Downer. Nays: None. The motion carried unanimously. <u>District 48 Technology Update</u> Dr. Aulisa presented an update on Technology throughout the district. She discussed the main focuses this year, which included ClientFirst, Cybersecurity Improvements, Device Management which entails Professional Development, Referendum Projects - extra security cameras, intercoms, server room improvements, and discussed future projects. <u>Safe Schools Secure Futures Update</u> Dr. Zaher shared that we are on track and on budget with the construction. <u>Student Enrollment Update</u> Dr. Zaher updated the board with the current enrollment numbers.
<u>FINANCE & OPERATIONS REPORTS</u>	<u>EmbraceDS Contract</u> Ms. Jilek presented the EmbraceDS Contract, which is a new contract for Medicaid Billing Services. It is a Medicaid billing software designed to help school districts streamline the process of documentation and submitting claims for Medicaid reimbursement. Mr. Cuny requested a motion to enter into an agreement with EmbraceDS for the purpose of Medicaid claiming services at a cost of 5% of reimbursements facilitated by EmbraceDS. Mr. Blair moved. Mrs. Rattana seconded, and on roll call, the following members voted aye: Mr. Blair, Mrs. Rattana, Mr. Cuny, Mr. Dickens, Mr. Downer, and Mr. Kielminski. Nays: None. The motion carried unanimously. <u>2024-2025 Amended Budget Adoption</u> Ms. Jilek presented the Amended Budget at a public hearing prior to the board meeting. She was available for any questions from the board. Mr. Cuny requested a motion to adopt the 2024-2025 Amended Budget as presented.

Mr. Downer moved. Mrs. Rattana seconded and on roll call, the following members voted aye: Mr. Downer, Mrs. Rattana, Mr. Blair, Mr. Cuny, Mr. Dickens, and Mr. Kielminski.
Nays: None. The motion carried unanimously.

Prevailing Wage Posting on District Website

Ms. Jilek discussed that each year the Board is asked to approve the Illinois Prevailing Wages for the following school year. The approved wages appear on the district website with a link to the Illinois Department of Labor prevailing wage site.

Mr. Cuny requested a motion to adopt the resolution for website publication of Illinois Prevailing Wages for the 2025-2026 school year.

Mr. Kielminski moved. Mr. Blair seconded, and on roll call, the following members voted aye: Mr. Kielminski, Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Downer, and Mrs. Rattana.
Nays: None. The motion carried unanimously.

Authorization to Pay June and July Bills and Payroll

Ms. Jilek discussed that since the 2025-2026 Budget will not be presented for adoption by the Board until September 2025, the Board needs to authorize the School District Treasurer to process payroll, accounts payable invoices, and payment of other financial obligations during June and July 2025. These payments will be presented for approval at the August 2025 Board of Education meeting.

Mr. Cuny requested a motion to authorize the School District Treasurer to process payroll, accounts payable invoices, and payment of other financial obligations during June & July 2025.

Mr. Blair moved. Mr. Kielminski seconded, and on roll call, the following members voted aye: Mr. Blair, Mr. Kielminski, Mr. Cuny, Mr. Dickens, Mr. Downer, and Mrs. Rattana.
Nays: None. The motion carried unanimously.

Proposal of AMSCO Engineering to Perform Required Commissioning Services

Ms. Jilek presented the recommendation letter from FGM and the proposal of services for AMSCO Engineering to perform required Commissioning Services. These services are to verify all systems are performing correctly.

Mr. Cuny requested a motion to enter into an agreement with AMSCO Engineering to perform required Commissioning Services at a cost of \$36,950.

	Mr. Downer moved. Mr. Blair seconded, and on roll call, the following members voted aye: Mr. Downer, Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Kielminski, and Mrs. Rattana. Nays: None. The motion carried unanimously. <u>Proposal of Lakeside Consultants to Perform Required Third-Party Inspections</u> Ms. Jilek presented the letter of recommendation from FGM and the proposal for Lakeside Consultants to perform required Third-Party Inspections. These inspections include plumbing and fire alarm, and sprinkler. Mr. Cuny requested a motion to enter into an agreement with Lakeside Consultants for inspection services at a cost not to exceed \$25,000. Mr. Blair moved. Mr. Downer seconded, and on a roll call vote, the following members voted aye: Mr. Blair, Mr. Downer, Mr. Kielminski, Mrs. Rattana, Mr. Cuny, and Mr. Dickens. Nays: None. The motion carried unanimously. <u>Monthly Financial Statements Report</u> Ms. Jilek provided monthly financial statements and offered to answer any questions the board members may have regarding the following reports: ISDLAF+Monthly Statement - Current Investment Portfolio - April 2025 Revenue Report - April 2025 Expenditure Reports/Levels I/II/III - April 2025 Student Activity Fund Accounts - April 2025
<u>BOARD COMMITTEE & MEETING UPDATES</u>	<u>SASED Update</u> Dr. Zaher discussed that SASED has shared the preliminary budget, and they are in the process of reviewing additional costs. <u>IASB Update</u> Mr. Blair shared that they had an election for the director of DuPage County - he was asked but declined. He will stay as Resolution Chair.
<u>FTC UPDATE</u>	On behalf of the FTC, Mrs. Rattana provided the following funding information: -Ga-ga pits for Salt Creek Primary and Swartz -Bounce house activities for Salt Creek Primary and Swartz for the end-of-year celebrations -DJ and photo booth for the 8th-grade dance -Bundt cakes for graduates and their families

<u>NOTICES AND COMMUNICATIONS</u>	<u>FOIA Requests</u> The following Freedom of Information requests were received and fulfilled: Sarah James from Employee Data Analytics requested a listing of all Salt Creek School District 48 employees, including their first and last names, email addresses, titles/positions, and primary campus/department locations. Amber Reynolds from Data Branch Research Team requested a spreadsheet containing all purchase orders from January 1, 2020 to present day. <u>District 88 Board Recap Reports</u> Board briefs were received from District 88 that include informational items and activities. <u>Notes</u> Mrs. Rattana read a thank-you card from SCEA for Teacher Appreciation Week and the car wash.
<u>UNFINISHED BUSINESS</u>	None
<u>NEW BUSINESS</u>	Dr. Zaher reminded the Board that Kelly sent out a Google form for registration information for Triple I.
<u>SECOND COMMENTS BY VISITORS</u>	Cristina Ottaviano thanked the Board and Admin for working with them as the co-president of SCEA for the last two years.
<u>FUTURE AGENDA ITEMS</u>	None
<u>ADJOURNMENT</u>	Mr. Cuny requested a motion to adjourn. Mr. Blair so moved. The motion was seconded by Mrs. Rattana and on a voice vote, carried unanimously. The meeting was adjourned at 8:04 p.m.

Board President

Board Secretary



SALT CREEK SCHOOL DISTRICT 48

Minutes of the Public Hearing Meeting of the Board of Education,
(Amended Budget 2024-2025 & e-Learning Program)
School District 48, DuPage County, Illinois,
Held on Thursday, May 15, 2025
At John E. Albright Middle School
Villa Park, Illinois

<u>Members Present</u> Mr. Cuny, President Mrs. Stacy Rattana, Secretary Mr. Blair, Member Mr. Downer, Member Mr. Dickens, Member Mr. Kielminski, Member	<u>Members Absent</u> Mr. Van De Velde
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<u>CALL TO ORDER</u>	Mr. Cuny called the meeting to order at 7:01 p.m.
<u>ROLL CALL</u>	Present: Mr. Blair, Mr. Cuny, Mr. Dickens, Mr. Downer, Mr. Kielminski, and Mrs. Rattana Absent: Mr. Van De Velde Also present: Dr. Zaher, Dr. Burnett, Dr. Martelli, Ms. Jilek, Dr. Aulisa, Mrs. Hummel, Mrs. Marino, and Mrs. Caffero
<u>PUBLIC HEARING ON THE 2024-2025 AMENDED BUDGET</u>	Ms. Jilek was available for any questions or comments concerning the 2024-2025 amended budget. She explained that Transportation funds have gone up for various reasons. It exceeded what we budgeted for but we do have the funds.
<u>PUBLIC COMMENT REGARDING THE 2024-2025 AMENDED BUDGET</u>	None
<u>PUBLIC HEARING ON E-LEARNING PROGRAM RENEWAL</u>	Dr. Martelli reviewed the district's e-Learning plan. Every three years we present this to the board for approval. An approved e-Learning plan allows the district to provide synchronous and asynchronous instruction for 5 hours in lieu of utilizing emergency days and extending the school year. Once approved, this plan will be submitted to the Illinois State Board of Education and the DuPage Regional Office of Education for verification and

	approval, which will be valid for a three-year period ending in June 2028. This proposal was brought to SCEA, Admin and surveys to parents for their thoughts. The proposal entails 2 ½ hours with their teacher and 2 ½ hours of independent work. AMS students follow their normal schedule .
<u>PUBLIC COMMENT REGARDING E-LEARNING PROGRAM RENEWAL</u>	None
<u>ADJOURNMENT</u>	Mr. Cuny requested a motion to adjourn. Mr. Blair so moved. Mr. Downer seconded the motion, which was carried unanimously on a voice vote. The meeting was adjourned at 7:06 p.m.

Board President

Board Secretary

Salt Creek School District 48: Treasurer's Report May 2025

Bank Accounts

Fifth Third General Account

Bank Balance	\$ 587,698.01
Outstanding Checks	\$ (12,299.72)
Deposit In Transit	\$397.72
Total General Account	<u>\$ 575,796.01</u>

Fifth Third Revolving Account

Bank Balance	\$ 4,432.85
Outstanding Checks	\$ (1,926.34)
Deposits in Transit	\$ (6.51)
Total Revolving Account	<u>\$ 2,500.00</u>

Fifth Third Payroll Account

Bank Balance	\$ 249,553.64
Outstanding Checks	\$ (108,241.52)
Outstanding Wires	\$ (40,925.30)
Deposit In Transit	\$ (386.82)
Total Payroll Account	<u>\$ 100,000.00</u>

Illinois School District Liquid Asset Fund +

Money Market Liquid	\$ 12,195,074.65
Money Market Max	\$ 12,854,880.66
Fixed Income Investments	\$ 35,049,592.34
Total Illinois School District Liquid Asset Fund +	<u>\$ 60,099,547.65</u>

Monthly Ending Balance	<u>\$ 60,777,843.66</u>
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General Ledger

Cash Balances

Education Fund	\$ 5,875,601.59
Operation & Maintenance Fund	\$ 3,062,677.36
Debt Service Fund	\$ 736,370.40
Transportation Fund	\$ 553,791.38
Retirement Fund - IMRF & Social Security/I	\$ 76,754.37
Capital Projects Fund	\$ 50,176,375.19
Working Cash Fund	\$ 296,273.37
Total Cash Balance	<u>\$ 60,777,843.66</u>

Respectfully Submitted By: Hunter Macek

AP Check Register

General Fund Check Register - June 2025

AP Run: GEN void 05/16/2025 ck 40641 — Post Date: 2025-05-16 — AP Run Type: V

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name	Check Amount	
05/16/2025	40641	Check	Lewicki, Anthony J	-43.48	
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount
04/16/2025	Reimbursement for Paint Purchase for PE Track Unit	04/16/2025	-43.48	10 E 1120 4100 59 930 000000	-43.48
Total:					-43.48

GEN void 05/16/2025 ck 40641 Summary

Type	Count	Amount
Regular Checks:	1	-43.48
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	-43.48

AP Check Register

AP Run: 06/18/2025 — Post Date: 2025-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40692	Check	A T & T Mobility			1,367.10
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
287289877822x0603 2025	Phones / April 25 through May 25, 2025	05/25/2025	1,367.10			
				20 E 2540 3237 00 910 000000	1,367.10	
06/18/2025	40693	Check	Adler, Lynn			3,250.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
01/14/25 thru 05/01/25	IBB Training & Facilitation	05/09/2025	3,250.00			
				10 E 2310 3190 00 910 000000	3,250.00	
06/18/2025	40694	Check	Armwood, Gwen E			109.13
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/23/2025	Reimbursement for Swartz Concert Pizza Dinner	05/23/2025	109.13			
				10 E 1120 4100 69 930 000000	109.13	
06/18/2025	40695	Check	Arthur J. Gallagher Risk Management Services, LLC			2,400.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
5602486	Renewal Premium - Item #38569931	05/16/2025	2,400.00			
				10 E 2311 3800 00 910 000000	2,400.00	
06/18/2025	40696	Check	Aulisa, Gerrie			198.74
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/29/2025	Reimbursement for Mileage & Hallway Music Subscription	05/29/2025	198.74			
				10 E 1120 3191 00 930 000000	99.90	
				10 E 2410 3330 00 930 000000	98.84	
06/18/2025	40697	Check	Babiarz, Stephen J			225.75
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/12/2025	Reimbursement for 8th Grade Band Awards	05/12/2025	225.75			
				10 E 1120 4100 69 930 000000	225.75	
06/18/2025	40698	Check	Bureau Of Education & Research (BER)			295.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
5211769	See the Attached Requisition Form	05/14/2025	295.00			
				10 E 3700 3030 91 910 462000	295.00	

AP Check Register

AP Run: 06/18/2025 — Post Date: 2025-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40699	Check	Burnett, Emily			500.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
05/21/2025	Annual Mileage Reimbursement	05/21/2025	500.00	10 E 1200 3330 78 910 000000		500.00
06/18/2025	40700	Check	CDW Government			45,672.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
AD9WM8P	Chromebook Purchase for 2025/2026	05/05/2025	41,520.00	10 E 6000 6990 00 910 000000		41,520.00
AE3JE4H	Board of Education & Spare Chromebooks	05/23/2025	1,384.00	20 E 2540 5200 00 910 000000		1,384.00
AE3R84G	Board of Education & Spare Chromebooks	05/27/2025	1,384.00	20 E 2540 5200 00 910 000000		1,384.00
AE3TJ6W	Board of Education & Spare Chromebooks	05/28/2025	1,384.00	20 E 2540 5200 00 910 000000		1,384.00
06/18/2025	40701	Check	ClientFirst Consulting Group LLC			55,706.68
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
18242	2024-25 Client First IT Support Contract - April 2025	04/30/2025	27,853.34	10 E 2660 3100 14 910 000000		27,853.34
18264	2024-25 Client First IT Support Contract - May 2025	05/31/2025	27,853.34	10 E 2660 3100 14 910 000000		27,853.34
06/18/2025	40702	Check	Comcast			2,694.85
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
239949063	Business Voice / May 2025	05/01/2025	1,343.59	20 E 2540 3237 00 910 000000		1,343.59
242450977	Business Voice / June 2025	06/01/2025	1,351.26	20 E 2540 3237 00 910 000000		1,351.26
06/18/2025	40703	Check	Connect Academy			15,385.86
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
1607	Therapeutic Day School Tuition - May 2025	05/31/2025	15,385.86	10 E 4220 6805 00 910 000000		15,385.86

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40704	Check	Constellation New Energy - Gas Division, LLC			2,516.41
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
4323316	Natural Gas for All Schools / April 2025	05/28/2025	2,516.41	20 E 2540 4650 00 910 000000	2,516.41	
06/18/2025	40705	Check	Corwin Press Inc			299.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
139313KI	See the attached requisition form	05/19/2025	299.00	10 E 3700 3030 91 910 462000	299.00	
06/18/2025	40706	Check	COTG			91.44
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
5906957	Monthly Metered Prints - May 23 to June 22, 2025	05/27/2025	91.44	10 E 1120 3912 00 910 000000	69.70	
				10 E 2520 3912 00 910 000000	21.74	
06/18/2025	40707	Check	Culligan Quench			522.06
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
INV09092200	Rental - 06/01/2025 through 07/31/2025	06/01/2025	522.06	20 E 2540 3190 00 910 000000	522.06	
06/18/2025	40708	Check	Datamation Imaging Services Corp.			916.30
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
JUN-84988	Image Silo Hosting - May 2025	06/02/2025	916.30	10 E 2310 3160 00 910 000000	916.30	
06/18/2025	40709	Check	Ditchfield, Macy			80.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
April & May 2025	Homebound Tutoring Services for Timothy Christian Students - April & May 2025	05/30/2025	80.00	10 E 3700 3193 00 910 462000	80.00	
06/18/2025	40710	Check	DuPage Federation On Human Services Reform			169.76
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
11587	Virtual &/or Face-to-Face Interpreting Services - April 2025	04/30/2025	87.72	10 E 2330 3192 00 910 000000	87.72	
11719	Virtual &/or Face-to-Face Interpreting Services - May 2025	05/31/2025	82.04	10 E 2330 3192 00 910 000000	82.04	

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40711	Check	EZ Flex Sports Mats			3,969.98
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
89843	Cheerleading Mats that will be used for both the cheer squad and for PE classes.	05/27/2025	3,969.98			
				10 E 1500 7410 00 930 000000	3,969.98	
06/18/2025	40712	Check	Federal Supply USA			226.85
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
220268	Food Service Supplies	03/17/2025	226.85			
				10 E 2560 4100 00 910 000000	226.85	
06/18/2025	40713	Check	FGM Architects			242,613.19
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
24-4013.04-6	Salt Creek SD48 2024 Design Development-Construction Documents Pre-Referendum - Professional Services from January 25 to February 21, 2025	03/06/2025	5,995.00			
				60 E 2530 3190 00 910 000000	5,995.00	
24-4013.07-4	Pre-Referendum DD-CD Furniture-Fixtures-Equipment February 22 - April 25, 2025	05/20/2025	9,045.00			
				60 E 2530 3190 00 910 000000	9,045.00	
24-4013.08-5	Salt Creek SD48 2024 Bidding and Construction Administration Professional Services from March 29 - April 25, 2025	05/20/2025	73,226.89			
				60 E 2530 3190 00 910 000000	73,226.89	
24-4013.08-6	Salt Creek SD48 2024 Bidding and Construction Administration - Professional Services from April 26 - May 23, 2025	06/05/2025	154,346.30			
				60 E 2530 3190 00 910 000000	154,346.30	
06/18/2025	40714	Check	Flagg Creek Water Reclamation District			29.46
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
008921-000	SMS / Sewer Fees / April 29 through May 27, 2025	05/28/2025	29.46			
				20 E 2540 3700 00 910 000000	29.46	
06/18/2025	40715	Check	Frens, Rachel			4,550.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
April 2025	Speech/Language Services for Timothy Christian Students - April 2025	05/13/2025	2,600.00			
				10 E 3700 3193 00 910 462000	2,600.00	

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40715	Check	Frens, Rachel			4,550.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
May 2025	Speech/Language Services for Timothy Christian Students - May 2025	05/30/2025	1,950.00			
				10 E 3700 3193 00 910 462000	1,950.00	
06/18/2025	40716	Check	Gopher			1,658.53
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
440334	2024-25 School Year PE Purchases	04/11/2025	1,658.53			
				10 E 1120 4100 59 930 000000	165.85	
				10 E 1120 7410 59 930 000000	1,492.68	
06/18/2025	40717	Check	Grippe, Danielle M			59.94
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/18/2025	Reimbursement for 8th Grade Ice-Cream	05/18/2025	59.94			
				10 E 1120 4105 00 930 000000	59.94	
06/18/2025	40718	Check	Hummel, Heidi			62.91
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/14/2025	Reimbursement for Class Reward Pizza Party	05/14/2025	62.91			
				10 E 2410 4103 00 930 000000	62.91	
06/18/2025	40719	Check	IASB/Illinois Assoc. Of School Boards			400.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
463608	Customized Board Self-Evaluation 05/06/2025	05/07/2025	400.00			
				10 E 2310 3030 91 910 000000	400.00	
06/18/2025	40720	Check	INSPIRA Illinois Chapter of the Nat'l School Public Relations			300.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
2822	Membership Renewal - Dr. Amy M. Zaher - through June 30, 2026	05/15/2025	300.00			
				10 E 2320 6400 00 910 000000	300.00	
06/18/2025	40721	Check	ITsavvy LLC			1,000.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
07056552	Service Ticket - Order #4021557	05/13/2025	100.00			
				10 E 2660 3230 14 910 000000	100.00	
07057207	Service Ticket - Order #424724	05/20/2025	600.00			
				10 E 2660 3230 14 910 000000	600.00	

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Check Date	Check Number	Payment Type	Name				Check Amount
06/18/2025	40721	Check	ITsavvy LLC				1,000.00
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
07058486	Service Ticket - Order #4030248		06/04/2025	300.00			
					10 E 2660 3230 14 910 000000	300.00	
06/18/2025	40722	Check	Jostens Inc.				17.70
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
37182889	Additional Diploma for New Student		05/14/2025	17.70			
					10 E 1120 4105 00 930 000000	17.70	
06/18/2025	40723	Check	Kriha Boucek LLC				2,930.50
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
8746	Legal Services - May 2025		06/06/2025	2,930.50			
					10 E 2310 3220 00 910 000000	2,930.50	
06/18/2025	40724	Check	Lewicki, Anthony J				694.22
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
05/30/2025	Reimbursement for Athletic Awards Supplies		05/30/2025	694.22			
					10 E 2410 4103 00 930 000000	694.22	
06/18/2025	40725	Check	Linden Oaks Tutoring Services				62.40
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
48-21	AMS / Tutoring Services / May 2025		05/31/2025	62.40			
					10 E 2130 3090 00 910 000000	62.40	
06/18/2025	40726	Check	Merch Maker LLC				272.00
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
15353	Boys Volleyball Conference T-shirts - Students		05/20/2025	272.00			
					10 E 2410 4103 00 930 000000	272.00	
06/18/2025	40727	Check	NASCO				198.79
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
809431	Art Club Supplies		05/07/2025	198.79			
					10 E 1110 4100 00 925 000000	198.79	
06/18/2025	40728	Check	Nicholas & Associates, Inc.				2,902,785.87
Invoice Number	Description		Invoice Date	Invoice Amount	Account	Amount	
8171-4	Professional Services		05/22/2025	167,027.00			
					60 E 2530 3190 00 910 000000	167,027.00	

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40728	Check	Nicholas & Associates, Inc.			2,902,785.87
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
8346	Professional Services & Capital Outlay	05/22/2025	7,762.08			
				60 E 2530 3190 00 910 000000		6,736.11
				60 E 2530 4100 00 910 000000		322.40
				60 E 2530 5000 00 910 000000		703.57
8347	Professional Services & Capital Outlay	05/22/2025	25,859.66			
				60 E 2530 3190 00 910 000000		8,576.28
				60 E 2530 4100 00 910 000000		386.31
				60 E 2530 5000 00 910 000000		16,897.07
8348	Professional Services & Capital Outlay	05/22/2025	17,150.13			
				60 E 2530 3190 00 910 000000		5,656.00
				60 E 2530 4100 00 910 000000		411.06
				60 E 2530 5000 00 910 000000		11,083.07
AMS 05/21/2025	AMS: Riemer, Monarch, Nelson, Accomplished Mech., & Powerlink	05/21/2025	1,096,308.00			
				60 E 2530 5000 00 910 000000		1,096,308.00
SC 05/21/2025	SC: Riemer, RB Construction, Metalmaster Roofmaster, Accomplished Mech., & Meany	05/21/2025	1,155,950.00			
				60 E 2530 5000 00 910 000000		1,155,950.00
SMS 05/21/2025	SMS: Riemer, JAC Masonry, RB Construction, F&G Roofing, Acitelli Heating, & Powerlink	05/21/2025	432,729.00			
				60 E 2530 5000 00 910 000000		432,729.00
06/18/2025	40729	Check	Oak Brook Mechanical Services, Inc			366.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
42962	SC: Classroom 37 univent repair	05/15/2025	366.00			
				20 E 2540 3190 00 910 000000		366.00
06/18/2025	40730	Check	Oakbrook Terrace, City of			412.76
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
000420-000	SMS / Water & Sewer / 02/27/2025 through 04/30/2025	05/02/2025	412.76			
				20 E 2540 3700 00 910 000000		412.76

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40731	Check	Orkin LLC			153.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
277827152	Extermination Monthly Service - May 2025	05/19/2025	87.00	20 E 2540 3190 00 910 000000		87.00
277827348	Extermination Monthly Service - SMS May 2025	05/22/2025	66.00	20 E 2540 3190 00 910 000000		66.00
06/18/2025	40732	Check	Parkland Preparatory Academy			2,049.52
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
7004	Special Education Tuition Bill - May 2025	05/30/2025	2,049.52	10 E 4220 6805 00 910 000000		2,049.52
06/18/2025	40733	Check	Peerless Network, Inc.			1,087.95
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
76638	AMS / Alarm System - Phone Lines - May 2025	06/01/2025	1,020.71	20 E 2540 3900 00 910 000000		1,020.71
76785	SMS / Alarm System - Phone Lines - May 2025	06/01/2025	67.24	20 E 2540 3900 00 910 000000		67.24
06/18/2025	40734	Check	Ricoh USA, Inc (lease)			1,652.71
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
109248062	1570103-3771204: Monthly Lease Billing	06/05/2025	428.51	10 E 2520 3910 00 910 000000		428.51
109248063	1570103-3771205: Monthly Lease Billing	06/05/2025	1,094.74	10 E 1110 3910 00 910 000000		691.02
				10 E 1120 3910 00 910 000000		403.72
109248066	1570103-3810629: Monthly Lease Billing	06/05/2025	129.46	10 E 1110 3910 00 910 000000		96.02
				10 E 1120 3910 00 910 000000		33.44
06/18/2025	40735	Check	Ricoh USA, Inc (meter)			2,034.41
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
5071423834	Metered Prints - 02/17/2025 through 05/16/2025	05/18/2025	2,034.41	10 E 1110 3912 00 910 000000		1,675.68
				10 E 1120 3912 00 910 000000		358.73

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40736	Check	RJB Properties			38,611.10
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
Salt-188	Monthly Janitorial Services - April 2025	04/30/2025	38,611.10	20 E 2540 3180 00 910 000000	38,611.10	
06/18/2025	40737	Check	Robbins Schwartz			814.88
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1016873	2023 Butterfield Exchange PTAB Appeal: Professional Services Through April 30, 2025	05/28/2025	33.31	10 E 2310 3220 00 910 000000	33.31	
1016875	2024 Board of Review 41% - For Professional Services Rendered Through April 30, 2025	05/28/2025	781.57	10 E 2310 3220 00 910 000000	781.57	
06/18/2025	40738	Check	School District 45			9,825.53
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
D45-022747	April 2025 D48 Meal Programs	05/20/2025	9,825.53	10 E 2560 3155 26 910 000000	9,825.53	
06/18/2025	40739	Check	School Specialty Inc			544.45
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
208135702330	Horseshoe table	05/21/2025	544.45	10 E 1110 4100 00 921 000000	544.45	
06/18/2025	40740	Check	SEAL of Illinois			44,852.22
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
12855	Special Education Tuition Bill - October 2024	10/31/2024	1,322.32	10 E 4220 6805 00 910 000000	1,322.32	
12925	Special Education Tuition Bill - November 2024	11/22/2024	4,958.70	10 E 4220 6805 00 910 000000	4,958.70	
12993	Special Education Tuition Bill - December 2024	12/20/2024	4,958.70	10 E 4220 6805 00 910 000000	4,958.70	
13065	Special Education Tuition Bill - January 2025	01/31/2025	5,950.44	10 E 4220 6805 00 910 000000	5,950.44	
13138	Special Education Tuition Bill - February 2025	02/28/2025	7,727.74	10 E 4220 6805 00 910 000000	7,727.74	
13199	Special Education Tuition Bill - March 2025	03/31/2025	6,763.43	10 E 4220 6805 00 910 000000	6,763.43	

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40740	Check	SEAL of Illinois			44,852.22
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
13288	Special Education Tuition Bill - April 2025	04/30/2025	6,051.49	10 E 4220 6805 00 910 000000	6,051.49	
13360	Therapeutic Day School Tuition - May 2025	05/30/2025	7,119.40	10 E 4220 6805 00 910 000000	7,119.40	
06/18/2025	40741	Check	Skyward User's Group, NFP			350.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
202526.4	2025/2026 IL Skyward User Group Membership	05/21/2025	350.00	10 E 2520 6400 00 910 000000	350.00	
06/18/2025	40742	Check	Sloan, Holly			40.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1002	Salt Creek Primary - Library Dog Gift	05/07/2025	40.00	10 E 2410 4102 00 921 000000	40.00	
06/18/2025	40743	Check	Sonitrol Chicagoland West			790.68
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
260029	SC / Security Services - Quarterly Payment - 07/01/25 - 09/30/2025	06/01/2025	790.68	20 E 2540 3900 00 910 000000	790.68	
06/18/2025	40744	Check	State Industrial Products			1,283.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
903799631	Facility Maintenance - May 2025	05/29/2025	1,283.00	20 E 2540 3190 00 910 000000	1,283.00	
06/18/2025	40745	Check	Streamwood Behavioral Health Systems			2,463.12
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
6330	Therapeutic Day School Tuition - May 2025	05/30/2025	2,463.12	10 E 4220 6805 00 910 000000	2,463.12	
06/18/2025	40746	Check	Telcom Innovations Group LLC			72.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
A61855	Labor Charge for SO#190557	06/05/2025	72.50	20 E 2540 3190 00 910 000000	72.50	

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40747	Check	Thomson Reuters - West			502.08
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
852047954	Residency Verification - May 2025	06/01/2025	502.08	10 E 2310 3190 00 910 000000		502.08
06/18/2025	40748	Check	Trane U.S., Inc			13,456.50
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
315368170	AMS / Annual Contract Billing 05/01/2025 through 05/01/2026	05/02/2025	5,694.00	20 E 2540 3235 00 910 000000		5,694.00
315368171	SC / Annual Contract Billing 05/01/2025 through 05/01/2026	05/02/2025	5,694.00	20 E 2540 3235 00 910 000000		5,694.00
315415355	SMS - Daikin Chiller	05/28/2025	2,068.50	20 E 2540 3190 00 910 000000		2,068.50
06/18/2025	40749	Check	Universal Taxi Dispatch, Inc.			2,132.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
25366	McKinney-Vento Transportation / May 5 - 9, 2025	05/12/2025	820.00	40 E 2550 3394 00 910 000000		820.00
25415	McKinney-Vento Transportation / May 12 - 16, 2025	05/19/2025	410.00	40 E 2550 3394 00 910 000000		410.00
25469	McKinney-Vento Transportation / May 19 - 23, 2025	05/26/2025	410.00	40 E 2550 3394 00 910 000000		410.00
25521	McKinney-Vento Transportation / May 27 - 30, 2025	06/03/2025	328.00	40 E 2550 3394 00 910 000000		328.00
25557	McKinney-Vento Transportation / June 2-3, 2025	06/10/2025	164.00	40 E 2550 3394 00 910 000000		164.00
06/18/2025	40750	Check	Vargas, Jennifer M			19.84
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
05/09/2025	Reimbursement for Baking Club Supplies	05/09/2025	19.84	10 E 1501 4100 00 930 000000		19.84

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Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40751	Check	Video and Sound Service, Inc.			1,349.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
102610	Monthly Service Agreement for CCTV Equipment - June 2025	05/23/2025	1,349.00			
				20 E 2540 3238 00 910 000000		1,349.00
06/18/2025	40752	Check	Waste Management Corporate Services, Inc.			2,932.05
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
0126314-4719-5	AMS & SC / Recycling & Garbage / May 2025	05/05/2025	1,288.38			
				20 E 2540 3710 00 910 000000		1,288.38
0127974-4719-5	AMS & SC / Recycling & Garbage / May 2025	06/04/2025	1,643.67			
				20 E 2540 3710 00 910 000000		1,643.67
06/18/2025	40753	Check	Westway Coach, Inc			144,647.23
Invoice Number	Description	Invoice Date	Invoice Amount	Account		Amount
1011146	SC / Field Trip to Brookfield Zoo	05/29/2025	1,018.24			
				40 E 2550 3392 00 910 000000		1,018.24
1011235	AMS / Field Trip To Brookfield Zoo	06/02/2025	1,507.16			
				40 E 2550 3392 00 910 000000		1,507.16
1011289	SMS / Field Trip to Kane County Cougars	05/28/2025	1,399.51			
				40 E 2550 3392 00 910 000000		1,399.51
1011452	AMS / Cross Country / Indian Garden	05/08/2025	469.04			
				40 E 2550 3391 00 910 000000		469.04
1011453	AMS / Cross Country / Lombard	05/13/2025	696.31			
				40 E 2550 3391 00 910 000000		696.31
1011468	SMS / 3rd Grade / Field Trip to the Museum of Science & Industry	05/22/2025	503.66			
				40 E 2550 3392 00 910 000000		503.66
1011572	AMS / 8th Grade / Field Trip to the Main Event	05/16/2025	559.54			
				40 E 2550 3392 00 910 000000		559.54
1011586	SC to AMS for 8th Grade Clap Out	05/27/2025	672.84			
				40 E 2550 3392 00 910 000000		672.84
1011587	SMS to AMS for 8th Grade Clap Out	05/27/2025	897.12			
				40 E 2550 3392 00 910 000000		897.12
1011588	SC to SMS for ACES day	05/07/2025	672.84			
				40 E 2550 3392 00 910 000000		672.84

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Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	40753	Check	Westway Coach, Inc			144,647.23
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1011614	AMS / Fishing Club / Lakeview Nature Center	05/09/2025	309.28	40 E 2550 3392 00 910 000000	309.28	
1011615	AMS / Fishing Club / Eldridge Park	05/16/2025	309.28	40 E 2550 3392 00 910 000000	309.28	
RTINV1005123	Special Education Transportation - May 2025	05/31/2025	81,543.74	40 E 2550 3390 00 910 000000	81,543.74	
RTINV1005127	Regular Transportation - May 2025	05/31/2025	54,088.67	40 E 2550 3185 00 910 000000	2,025.89	
				40 E 2550 3380 00 910 000000	52,062.78	
06/18/2025	40754	Check	Whitsons			6,049.71
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1592	Additional Labor for Hourly Manager - April 2025	04/30/2025	2,230.60	10 E 2560 3155 26 910 000000	2,230.60	
1649	Additional Labor for Hourly Manager - May 2025	05/30/2025	3,714.07	10 E 2560 3155 26 910 000000	3,714.07	
Short Payments	Payment for the Miscalculated Number of October & December 2024 Meal Counts	05/23/2025	105.04	10 E 2560 3155 26 910 000000	105.04	
06/18/2025	8000000876	Wire Transfer	Amalgamated Bank of Chicago			866,165.61
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
Bond Issue 8264	Salt Creek SD #48 General Obligation School Bond, Series 2025	06/01/2025	866,165.61	30 E 5220 0000 00 910 000000	866,165.61	
06/18/2025	8000000877	Wire Transfer	Amazon Capital Services, Inc.			1,222.55
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1CKX-NHPY-JQHD	Storage Bags	05/19/2025	51.98	10 E 1110 4100 75 921 000000	51.98	
1CR4-X99C-9KJL	Supplies for SpEd class	04/29/2025	17.82	10 E 1200 4100 78 930 000000	17.82	
1CT1-6DT1-TNXV	Classroom Supplies	05/16/2025	396.60	10 E 1110 4100 00 925 000000	396.60	

AP Check Register

AP Run: 06/18/2025 — Post Date: 2025-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	8000000877	Wire Transfer	Amazon Capital Services, Inc.			1,222.55
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
1D1V-T117-GRTY	Supplies for SpEd class	05/10/2025	49.99	10 E 1200 4100 78 930 000000	49.99	
1DQM-V9KX-J1G6	School Supplies	05/03/2025	208.20	10 E 1110 4100 00 925 000000	208.20	
1JQL-DGDM-K7YC	PreK Snacks and stools	05/15/2025	144.14	10 E 1110 4100 00 921 000000	144.14	
1JQL-DGDM-K7YC	Promos & Discounts	05/15/2025	-4.86	10 E 1110 4100 00 921 000000	-4.86	
1KQV-RFYC-33VD	2nd grade supply for classroom	05/06/2025	15.87	10 E 1110 4100 61 925 000000	15.87	
1N36-P1HF-3N7M	Office Supplies	05/09/2025	11.89	10 E 1500 4100 00 930 000000	11.89	
1NDD-GJTT-W66Q	Balloon Pop End of the Year	05/08/2025	159.92	10 E 1110 4100 00 925 000000	159.92	
1TFP-GGCY-6F4L	Supplies for Pastore end of year	05/09/2025	44.99	10 E 1120 4100 64 930 000000	44.99	
1TJ6-MGD9-VWCQ	Kneeing Pad for Art	05/05/2025	35.80	10 E 1120 4100 68 930 000000	35.80	
1V9P-KVFJ-KX4Y	Moving and packing supplies	05/07/2025	59.63	10 E 1110 4100 00 925 000000	59.63	
1YH7-7FNQ-KGY1	Labels for Technology and card stock for the graduation and end of year awards (needed more)	05/15/2025	64.95	10 E 1500 4100 00 930 000000	64.95	
CM 1C46-R7NG-MY6P	Refund on Invoice 19RK-JK93-14RC	02/12/2025	-1.60	10 E 2660 4100 14 910 000000	-1.60	
CM 1GTF-91Y6-TR1T	REFUND - Supplies for SpEd class	05/05/2025	-17.82	10 E 1200 4100 78 930 000000	-17.82	
CM 1Y37-Q7PH-C9KN	Refund on Invoice 1LXT-XFHY-4YF1	04/07/2025	-14.95	10 E 2410 4103 00 930 000000	-14.95	

AP Check Register

AP Run: 06/18/2025 — Post Date: 2025-06-18 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
06/18/2025	8000000878	Wire Transfer	ENGIE Resources LLC			6,976.36
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
9784980	SMS / Electricity / April 7 through May 7, 2025	05/12/2025	1,830.17	20 E 2540 4660 00 910 000000	1,830.17	
9790944	SC / Electricity / April 8 through May 8, 2025	05/12/2025	1,295.83	20 E 2540 4660 00 910 000000	1,295.83	
9791066	AMS / Electricity / April 8 through May 8, 2025	05/12/2025	3,850.36	20 E 2540 4660 00 910 000000	3,850.36	
06/18/2025	8000000879	Wire Transfer	Republic Services #551			1,382.07
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
0551-016274875	AMS / Garbage & Recycling / June 2025	05/20/2025	666.61	20 E 2540 3710 00 910 000000	666.61	
0551-016274884	SC / Garbage & Recycling / June 2025	05/20/2025	715.46	20 E 2540 3710 00 910 000000	715.46	
Total:						4,448,471.25

06/18/2025 Summary

Type	Count	Amount
Regular Checks:	63	3,572,724.66
ACH Checks:	0	0.00
Wire Transfers:	4	875,746.59
Epayables:	0	0.00
Total:	67	4,448,471.25

AP Check Register

Salt Creek SD 48

Fund	Total
10 - Education	209,929.02
20 - Operations & Maintenance	80,154.85
30 - Debt Service	866,165.61
40 - Transportation	146,779.23
60 - Capital Projects	3,145,399.06
	4,448,427.77

AP Check Register

Revolving Fund Checks - May 2025

AP Run: REV 05/01/2025 — Post Date: 2025-05-01 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name	Check Amount	
05/01/2025	5280	Check	Postmaster	737.57	
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount
04/30/2025	Community Newsletter Postage	05/01/2025	737.57	10 E 2310 3400 00 910 000000	737.57
Total:					737.57

REV 05/01/2025 Summary

Type	Count	Amount
Regular Checks:	1	737.57
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	737.57

AP Check Register

Fund	Total
10 - Education	737.57
	737.57

AP Check Register

Activity Fund Checks - May 2025

AP Run: ACT 05/09/2025 — Post Date: 2025-05-09 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/09/2025	3277	Check	Armwood, Gwen E			115.45
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/05/2025	Reimbursement for 8th Grade Orchestra Pizza Party	05/05/2025	115.45	99 L 4411 0000 16 102 000000	115.45	
05/09/2025	3278	Check	Main Event Entertainment Inc.			960.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
Event # Q-153195	8th Grade Event with School District 45 on May 16, 2025	05/08/2025	960.00	99 L 4430 0000 16 102 000000	960.00	
Total:						1,075.45

ACT 05/09/2025 Summary

Type	Count	Amount
Regular Checks:	2	1,075.45
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	2	1,075.45

AP Check Register

AP Run: ACT 05/15/2025 — Post Date: 2025-05-15 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/15/2025	3279	Check	Armwood, Gwen E			239.09
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/13/2025	Reimbursement for SMS Orchestra Trophies Purchase	05/13/2025	239.09	99 L 4411 0000 16 102 000000	239.09	
05/15/2025	3280	Check	Porcelli, Anthony			71.94
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/12/2025	Reimbursement for Student Council Pizza Party	05/12/2025	71.94	99 L 4420 0000 16 102 000000	71.94	
05/15/2025	3281	Check	Salt Creek District #48			1,565.53
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
Amazon 1HMQ-9F33-Y69D	Reimbursement from SMS Student Activity Account to Account 10-E-1110-4100-00-925	03/20/2025	222.61	99 L 4414 0000 18 102 000000	222.61	
Amazon 1VYD-JGDN-9T36	Reimbursement from SMS Student Activity Account to Account 10-E-1110-4100-00-925	04/04/2025	70.97	99 L 4414 0000 18 102 000000	70.97	
Beckwith3	Reimbursement from AMS Field Trip Activity Account to Pcard Flow Through Account 10-E-1110-4100-00-910 IL Holocaust Museum	04/23/2025	310.00	99 L 4430 0000 16 102 000000	310.00	
Marino1	Reimbursement from SMS Field Student Activity Account to Pcard Flow Through Account 10-E-1110-4100-00-910 Drama Club Rehearsal Dinner	04/24/2025	66.95	99 L 4414 0000 18 102 000000	66.95	
Marino2	Reimbursement from SMS Student Activity Account to Pcard Flow Through Account 10-E-1110-4100-00-910 Kane County Cougars	05/02/2025	10.00	99 L 4414 0000 18 102 000000	10.00	
SC LMC ACT 04/28/2025	To Transfer SC LMC Activity Funds to the Library Fees Board Account 10-R-1799	04/28/2025	9.00	99 L 4414 0000 17 102 000000	9.00	
Scanlan3	Reimbursement from SC Field Trip Activity Account to Pcard Flow Through Account 10-E-1110-4100-00-910 DuPage Children's Museum	04/23/2025	831.00	99 L 4430 0000 17 102 000000	831.00	

AP Check Register

AP Run: ACT 05/15/2025 — Post Date: 2025-05-15 — AP Run Type: R

Salt Creek SD 48

Check Date	Check Number	Payment Type	Name	Check Amount	
05/15/2025	3281	Check	Salt Creek District #48	1,565.53	
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount
SMS LMC ACT 05/09/2025	To Transfer SMS LMC Activity Funds to the Library Fees Board Account 10-R-1799	05/09/2025	45.00		
				99 L 4414 0000 18 102 000000	45.00
				Total:	1,876.56

ACT 05/15/2025 Summary

Type	Count	Amount
Regular Checks:	3	1,876.56
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	3	1,876.56

AP Check Register

AP Run: ACT 05/28/2025 — Post Date: 2025-05-28 — AP Run Type: R Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/28/2025	3282	Check	HR Imaging Partners, Inc.			795.00
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
10882	Albright Middle School 2024/2025 Yearbooks	05/28/2025	795.00			
				99 L 4414 0000 16 102 000000	795.00	
Total:						795.00

ACT 05/28/2025 Summary		
Type	Count	Amount
Regular Checks:	1	795.00
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	795.00

AP Check Register

AP Run: ACT 05/30/2025 — Post Date: 2025-05-30 — AP Run Type: R Salt Creek SD 48

Check Date	Check Number	Payment Type	Name			Check Amount
05/30/2025	3283	Check	Babiarz, Stephen J			54.80
Invoice Number	Description	Invoice Date	Invoice Amount	Account	Amount	
05/30/2025	Reimbursement for SMS Band Pizza Party	05/30/2025	54.80	99 L 4412 0000 16 102 000000	54.80	
Total:					54.80	

ACT 05/30/2025 Summary

Type	Count	Amount
Regular Checks:	1	54.80
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	54.80

AP Check Register

Fund	Total
99 - Student Activity Fund	3,801.81
	3,801.81

Strategic Plan Goals



End-of-Year Update

June 18, 2025



District 48 Strategic Plan

Areas of Focus

1 **Academic Excellence**

2 **Culture of Belonging**

3 **Sustainable Finances and Facilities**

4 **Communication and Community Engagement**

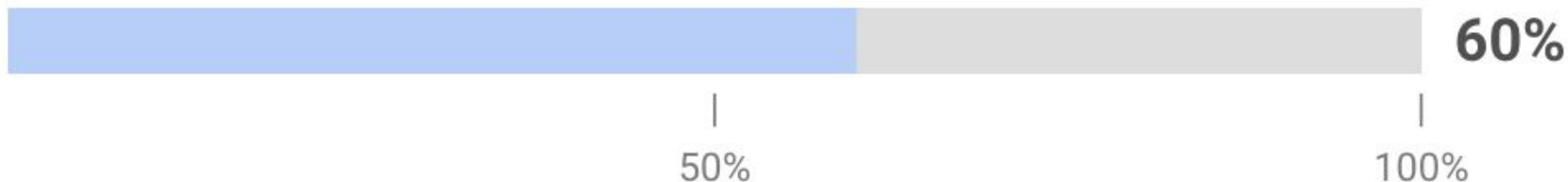


Goal 1:

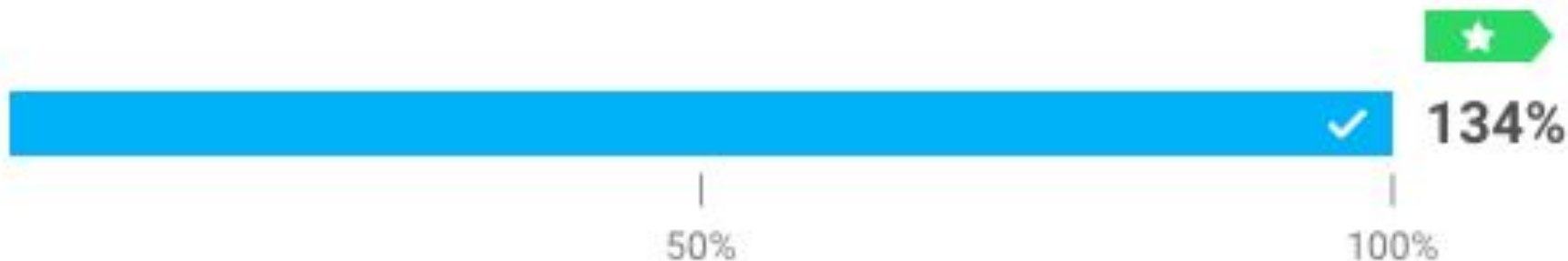
Academic Excellence

- Increase the percentage of students in grades K-8 exceeding annual growth in math and reading, as measured by spring i-Ready results.
- Increase the percentage of students in grades K-8 at grade level in math and reading, as measured by spring i-Ready results.

iReady English Language Arts Growth

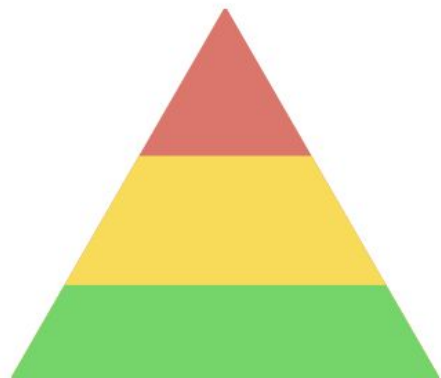


Fall to Winter

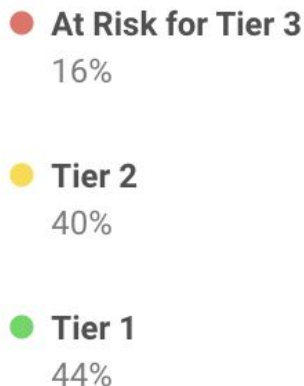


Fall to Spring

iReady English Language Arts Achievement



Fall



Spring



iReady

English Language Arts Achievement

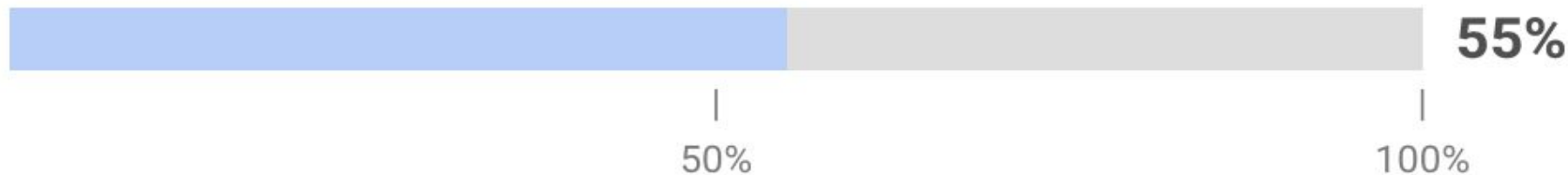


2024

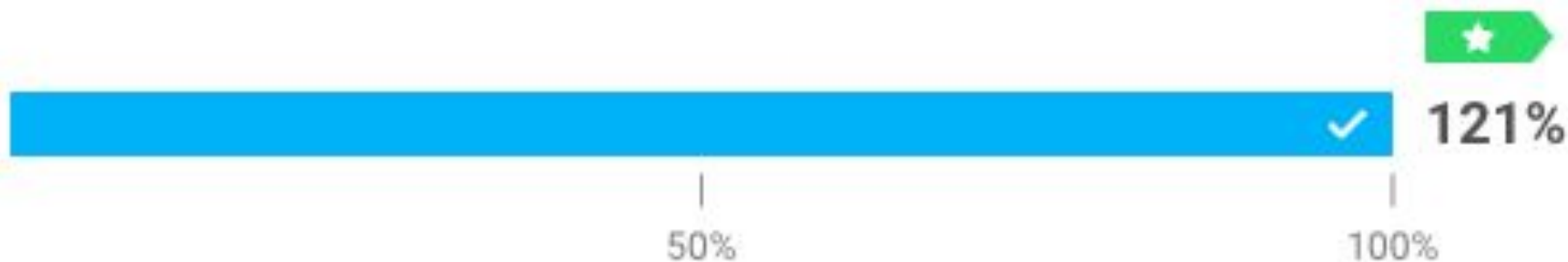


2025

iReady Mathematics Growth

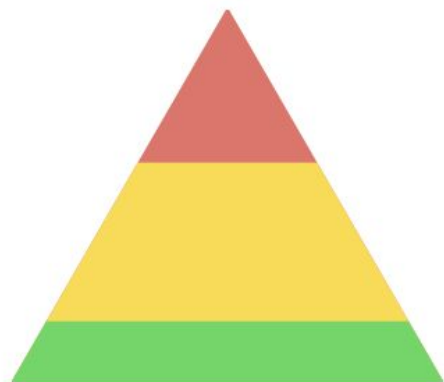


Fall to Winter



Fall to Spring

iReady Mathematics Achievement



- At Risk for Tier 3
17%
- Tier 2
53%
- Tier 1
30%

Fall



- At Risk for Tier 3
9%
- Tier 2
19%
- Tier 1
72%

Spring

iReady Mathematics Achievement



- **At Risk for Tier 3**
13%
- **Tier 2**
26%
- **Tier 1**
61%

2024



- **At Risk for Tier 3**
9%
- **Tier 2**
19%
- **Tier 1**
72%

2025

Teacher Committees



- **Social Studies Committee**
 - Reviewed Standards and Mandates
 - Recommended new resources K-8 for 25-26 school year
- **Curriculum Leadership Team**
 - Reviewed and discussed a variety of topics including: eLearning Plan, EL service model, committees for the 25-26 school year, suggested professional development for the 25-26 school year, use of technology subscriptions for instructional purposes, our P2 instructional calendar, data from each of our i-Ready diagnostic assessments
- **Tech Connect**
 - Timeline & quantity for student and staff devices
 - Provided feedback on different student and staff devices
 - Reviewing the Scope and Sequence & Computer Literacy Standards (will continue in the 25-26 school year)



Academic Excellence: Next Steps



- Continue to provide meaningful professional development opportunities in the 25-26 school year.
- Our committee work will focus on ELA and CLT.
- Continue to support and monitor our implementation of Tier I resources (academic & behavioral) and the iReady individualized learning pathways to ensure the highest levels of student growth and achievement.

Goal 2:

Culture of Belonging

- Implement a review of existing behavior management systems and ensure alignment with district-aligned and teacher-supported positive principles of behavior management.
- Identify events, opportunities, and learning experiences that involve parents and community members directly in student learning.
- Continue and develop new opportunities to share opportunities for celebration around positive news and events.

Updates & Successes



- Working on increasing the level of trust among all stakeholders surveying parent and staff members
- Being more present to help keep communication lines open
- Focusing on wellness (staff and students)
- Anxious Generation Community Series
- Student assemblies and celebrations
- Focus on Tier 2 behavior intervention supports



Updates & Successes



- Salt Creek CARES (Community, Advocacy, Resilience, Engagement and Support) Grant was a great success!
 - 96 Treatment visits that were free to students and families
- Feedback Received:
 - *My daughter has been on a waitlist for therapy elsewhere for over a year. This program has helped us more than I can put into words. My husband and I are beyond grateful for this program to help her. Mental health impacts us all.*
 - *Parents of an 8 year old - It has helped both my son and I with coping skills for ADHD! I haven't had to feel like I've been constantly yelling at and disciplining him for not following directions and doing what he's supposed to, so that's been a huge relief!! We are all very happy with the program!*



Next Steps



- Referrals and discipline incidents have been drastically improved this school year.
- Next year we will provide additional professional development to improve student behaviors through proactive, positive behavior supports.
- Continue to develop new opportunities to share opportunities for celebration around positive news and events.



Goal 3:

Sustainable Finances and Facilities

- **Develop and follow an operating budget that maintains and improves facilities and operations to support the district's vision for excellent educational programs.**

Updates & Successes



- We have a budget that maintains and improves facilities and operations to support the district's vision for excellent educational programs.
- We are following a comprehensive facilities maintenance and improvement plan.
- We are maintaining technology infrastructure in all schools to ensure reliable internet access, updated devices for students and staff, and a robust cybersecurity system.

Next Steps



- Continue to communicate next steps of the Safe Schools | Secure Futures Project to staff, parents and community members
- Continue to follow an operating budget that maintains and improves facilities and operations to support the district's vision for excellent educational programs.
- Support our staff during this time of transition and movement.



Goal 4:

Communication and Community Engagement

- Increase parent and community participation within Salt Creek District 48.
- Create opportunities for additional feedback and input from parent and community members.

Updates & Successes



- District wide communication plan (Staff, Families and Community)
- National NSPRA Award winning D48Update!
- Multiple surveys throughout the year for parents to leave feedback
- Anxious Generation Community Series
- Referendum Roadshow at each school
- Successful partnership with FTC and their events
- Partnership with all three municipalities and participation in multiple community organizations



Communication and Community Engagement Next Steps



- Continue our district-wide communication plan (Staff, families and community) to provide opportunities for additional feedback and input from our parents and community members.
- Continue to seek feedback and input from our parents and community members.
- Continue our D48 Parent Series to increase parent and community participation within our district.
- Continue our partnership with FTC and their events.



Thank You

Salt
Creek

48





Salt Creek School District 48
Board Memorandum
Action Item

Date: June 18, 2025

Subject: Extra Duty for 2025-2026

Prepared by: Dr. Emily Burnett, Director of Student Services and Human Resources

We are pleased to share with you an update on the extracurricular programs that make District 48 a vibrant and inclusive community for our students. The varied and diverse clubs, sports, and activities offered by District 48 are a testament to our commitment to nurturing well-rounded students. These programs not only enhance the educational experience but also prepare our students for success in their future endeavors.

Background:

Annually, the Extra-Duty Committee, comprising SCEA representatives and District 48 Administration, reviews the negotiated extra-duty positions. This committee evaluates requests for the creation and continuation of new and existing clubs and activities.

Administration and SCEA collaborated to establish guidelines based on the frequency, length, and preparation required for all clubs and activities. These activities and clubs were then categorized into different levels of stipends.

Included in this memo are the SCEA extra duty stipends for the 2025-26 school year. We commend the staff and Administration for their ongoing flexibility and creativity in providing these valuable opportunities for our students.

Extra Duty:

<u>Club</u>	<u>School</u>	<u>Number of Positions</u>	<u>Stipend/Hourly</u>
Anime Club Advisor	AMS	1	Up to 10 hours at \$35.66 hr.
Athletic/Activities Director	AMS	1	\$4,202.00
Badminton Coach	AMS	1	Up to 20 hours at \$35.66 hr.
Baking/Cooking Club Advisor	AMS	1	Up to 40 hours at \$35.66 hr.

Band Director	AMS/SMS/SC	1	Up to 30 hours at \$35.66 hr.
Boys Basketball Coach - 7th Grade	AMS	1	\$2,837.00
Boys Basketball Coach - 8th Grade	AMS	1	\$2,837.00
Boys Volleyball Coach - 7th Grade	AMS	1	\$2,837.00
Boys Volleyball Coach - 8th Grade	AMS	1	\$2,837.00
Builder's Club Advisor	SMS	1	\$2,521.00
Builder's Club Advisor	AMS	1	Up to 10 hours at \$35.66 hr.
Building Leadership Team Member	SMS	4	\$1,500.00
Building Leadership Team Member	SC	5	\$1,500.00
Building Leadership Team Member	AMS	4	\$1,500.00
Cheerleading Assistant	AMS	1	Up to 40 hours at \$35.66 hr.
Cheerleading Coach – Co-Ed	AMS	1	\$2,837.00
Crafts & Snacks Club Advisor	SMS	1	Up to 20 hours at \$35.66 hr.
Cross Country Coach – Co-Ed	AMS	2 (3 if more than 50 students)	\$2,837.00
Culture Club Advisor	AMS	1	Up to 10 hours at \$35.66 hr.
Drama Club Director	SMS	2	\$2,521.00
Event Supervision	AMS	1	\$35.66 hr.
Girls Basketball Coach - 7th Grade	AMS	1	\$2,837.00
Girls Basketball Coach - 8th Grade	AMS	1	\$2,837.00
Girls on the Run Advisor	SMS	2	Up to 20 hours at \$35.66 hr.
Girls Volleyball Coach - 7th Grade	AMS	1	\$2,837.00
Girls Volleyball Coach - 8th Grade	AMS	1	\$2,837.00
Golf Club Advisor	AMS	1	Up to 10 hours at \$35.66 hr.

Homework Hub Advisor	AMS	1	10 hours a week at \$35.66 hr.
Kids Care Club Advisor	SMS	1	\$2,521.00
Media Club (AVTV) Advisor	AMS	2	\$3,257.00
Orchestra Director	AMS/SMS/SC	1	Up to 90 hours at \$35.66 hr.
Running Club Advisor	SMS	2	Up to 20 hours at \$35.66 hr.
Running Club Advisor	SC	1	Up to 10 hours at \$35.66 hr.
Safety Patrol Advisor	SC	1	Up to 10 hours at \$35.66 hr.
Scorekeeper	AMS	1	\$35.66 hr.
Show Time Advisor	SC	2	\$2,521.00
Soccer Coach – Co-Ed	AMS	2	\$2,837.00
Student Council Advisor	AMS	2	\$3,257.00
Swing Choir Advisor	SMS	2	\$2,521.00
Yearbook Advisor	SMS/SC	1	Up to 30 hours at \$35.66 hr.
Yearbook Advisor	AMS	1	Up to 30 hours at \$35.66 hr.
Yoga Club Advisor	SMS	1	Up to 10 hours at \$35.66 hr.

Recommendation:

To approve the extra duty stipends for the clubs and activities as outlined.



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

Board of Education Memorandum Action Item

To: Board of Education
Amy M. Zaher, ED.D., Superintendent of Schools

From: Julie Jilek, Director of Operations and Business Services

Date: June 18, 2025

Subject: Declaration of Surplus District Property - Office Furniture Items

The following furniture items are not suitable for current staff or student use due to their size and their incompatibility with the style of the recently acquired office furniture purchased a few years ago.

Therefore, the administration is asking to sell or donate the items below. We may bring additional furniture pieces forward in the near future. We have already secured a buyer from another governmental agency for many of these furniture pieces, with the sale totaling \$2,300.00

Furniture Items	
Item	Count
Dark Mahogany Office Desks	2
Dark Mahogany file cabinets	2
Dark Mahogany bookshelves	2
Board Room Tables (District)	6
Board Room Chairs	12
Large Conference Room Table (AMS)	1
Conference Room Chairs (AMS)	12

Recommendation: Approve the sale or donation of surplus office furniture items.

“Teaching Tomorrow’s Leaders”

DISTRICT 48 ENROLLMENT - June 2025

May Aug Sept Oct Nov Dec Jan Feb Mar April May June
2024 2024 2024 2024 2024 2024 2025 2025 2025 2025 2025 2025

SALT CREEK												
Kdgn	51	46	49	50	50	49	49	49	49	48	47	47
1st	59	51	52	52	52	52	52	52	52	51	53	53
Pre-School	54	45	47	49	47	47	46	48	51	50	50	50
TOTAL	164	142	148	151	149	148	147	149	152	149	150	150
SWARTZ												
2nd	44	60	59	59	60	60	61	61	59	59	59	59
3rd	58	42	43	42	44	44	43	43	43	42	42	42
4th	45	61	59	59	60	60	60	60	60	60	59	59
TOTAL	147	163	161	160	164	164	164	164	162	161	160	160
ALBRIGHT M.S.												
5th	49	49	42	42	42	42	42	42	42	42	42	42
6th	44	44	47	49	49	49	50	50	47	47	47	47
7th	41	41	42	46	47	46	47	47	47	47	47	47
8th	65	65	41	41	41	41	41	41	41	41	41	41
TOTAL	199	199	172	178	179	178	180	180	177	177	177	177
District 48 TOTAL	506	510	481	489	492	490	491	493	491	487	487	487

SASED PROGRAMS (housed in District 48 Buildings)

May Aug Sept Oct Nov Dec Jan Feb Mar April May June
2024 2024 2024 2024 2024 2024 2025 2025 2025 2025 2025 2025

SALT CREEK												
Vision - Pre-K/K												
Vision - K/1	6	6	7	3	3	3	3	3	3	3	3	3
TOTAL	6	6	7	3	3	3	3	3	3	3	3	3
SWARTZ												
Vision	14	14	14	7	8	8	8	8	8	9	9	9
TOTAL	14	14	14	7	8	8	8	8	8	9	9	9
ALBRIGHT M.S.												
Vision	9	9	9	4	10	10	10	9	9	11	11	11
TOTAL	9	9	9	4	10	10	10	9	9	11	11	11
SASED TOTAL	29	29	30	14	21	21	21	20	20	23	23	23

DISTRICT 48 STUDENTS/OUT-OF-DISTRICT PLACEMENTS

	May 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	April 2025	May 2025	June 2025
TOTAL	16	16	16	16	16	16	17	17	18	18	18	18

TOTAL NUMBER OF STUDENTS

	May 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	April 2025	May 2025	June 2025
SALT CREEK												
Sub-Total	165	166	171	142	148	151	149	147	149	152	150	150
SWARTZ												
Sub-Total	161	161	161	163	161	160	164	164	164	162	160	160
ALBRIGHT												
Sub-Total	207	208	208	172	178	178	179	180	180	177	177	177
OUT OF DIST	16	16	16	16	16	16	17	17	18	18	18	18
GRAND TOTAL	549	551	556	493	503	505	509	508	511	509	505	505

Resolution Appointing School Treasurer

WHEREAS, pursuant to the School Code (105 ILCS 5/5-1), the Board of Education may appoint a non-School Board Member to serve as School Treasurer; and,

WHEREAS, the Board of Education has determined that the responsibilities of “School Treasurer” shall be met by the Chief Financial Officer.

NOW, THEREFORE, Be It Resolved by the Board of Education of School District No. 48, DuPage and Cook Counties, Illinois, that Julie Jilek be appointed as School Treasurer effective June 1, 2025 to June 30, 2026.

Member _____ moved and Member _____ seconded the motion that said resolution as presented and read by title be adopted.

After a full and complete discussion thereof, the President directed the Secretary to call the roll for a vote upon the motion to adopt said resolution.

Upon the roll being called, the members voted as follows:

AYE: _____

NAY: _____

ABSENT/ABSTAIN: _____

Whereupon the President declared the motion carried and said resolution adopted June 18, 2025.

BOARD OF EDUCATION OF SALT CREEK
SCHOOL DISTRICT 48
DUPAGE COUNTY, ILLINOIS

By: _____ (Board President)

Attest: _____ (Board Secretary)

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

CERTIFICATION OF RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education (the “Board”) of Salt Creek School District Number 48, DuPage County, Illinois (the “District”), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing is a full, true and complete copy of a resolution entitled:

APPOINTMENT OF SCHOOL TREASURER

Which resolution was adopted at a meeting of the Board held on the 18th day of June 2025.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended, the *School Code* of the State of Illinois, as amended and that the Board has complied with all the provisions of said Acts and said Codes and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 18th day of June 2025.

Secretary, Board of Education
SALT CREEK SCHOOL DISTRICT 48

SCHOOL DISTRICT NAME and DISTRICT #
RESOLUTION APPROVING SURETY BOND OF TREASURER

WHEREAS, the attached School Treasurer’s Surety Bond (“Surety Bond”) was executed by the authorized agent of Liberty Mutual The Ohio Casualty Insurance Company, as surety on or about May 20, 2025;

WHEREAS, the Surety Bond was executed under oath by Julie Jilek as Principal on June 18, 2025;

WHEREAS, the Surety Bond was fully executed at the time this Board passed a resolution on June 18, 2025, confirming Julie Jilek appointment as District Treasurer, effective July 1, 2025;

NOW, THEREFORE, Be It Resolved by the Board of Education of SALT CREEK SCHOOL DISTRICT 48, DuPage County, Illinois, as follows:

Section 1: This Board adopts as findings of fact all of the recitals above and incorporates them herein by reference.

Section 2: A majority of the members of this Board hereby expressly approves the Surety Bond.

Adopted this June 18, 2025, by the following roll call vote:

AYES: _____

NAYS: _____

ABSTAIN/ABSENT: _____

BOARD OF EDUCATION OF SALT CREEK SCHOOL
DISTRICT 48
DUPAGE COUNTY, ILLINOIS

By: _____ (Board President)

Attest: _____ (Board Secretary)

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

CERTIFICATION OF RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified acting Secretary of the Board of Education (the “School Board”) of Salt Creek School District 48, DuPage and Cook Counties, Illinois (the “District”), and that as such official I am the keeper of the records and files of the School Board.

I do further certify that the foregoing is a full, true and complete copy of a resolution entitled:

RESOLUTION APPROVING SURETY BOND OF TREASURER

Which said resolution was adopted at a meeting of the Board held on the 18 day of June, 2025.

I do further certify that the deliberations of the Board on adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, the School Code of the State of Illinois, as amended and that the Board has complied with all of the provisions of said Acts and said Codes and with all the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 18 day of June, 2025.

Secretary, Board of Education
SALT CREEK SCHOOL DISTRICT 48

State of Illinois)
)SS
County of DuPage)

No Petition Certificate

I, the undersigned, do hereby certify that I am the duly qualified and acting Regional Superintendent of Schools for the Regional Office of Education serving the Educational Service Region including DuPage County, Illinois, and as such official I do further certify that the records of my office do evidence that School District Number _____, DuPage County, Illinois (the "District"), or any part thereof, is not involved in any manner whatsoever in any proceedings for the conversion or combination of the District or the formation of a combined elementary district, a combined high school district, a combined unit district, a unit district, a combined high school-unit district, a new elementary district or an optional elementary unit district or to dissolve and establish a new school district or districts or become part of an optional elementary unit district pursuant to the provisions of Article 11E of the School Code of the State of Illinois, as amended, or of any other provision of said Code.

I do further certify that as such Regional Superintendent I am also ex-officio Secretary of the Regional Board of School Trustees of said Region (including said County), and as such official I do further certify that the records of my office do evidence that there has not been filed in my office nor is there now pending any petition or petitions affecting in any manner whatsoever the present boundaries of the District as the District is now constituted.

In Witness Whereof, I hereunto affix my official signature, this ____ day of _____, 2025.

Regional Superintendent of Schools and
Ex-officio Secretary of the Regional Board
of School Trustees



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

Board of Education Memorandum Action Item

To: Board of Education
Amy M. Zaher, ED.D., Superintendent of Schools

From: Julie Jilek, Director of Operations and Business Services

Date: June 18, 2025

Subject: Food Service Management Company Contract with OrganicLife.

BACKGROUND INFORMATION:

In accordance with ISBE and the Illinois School Code, Districts 45 and 48's Business Office issued a Request for Proposals (RFP) from the public for a Food Service Management Company to provide breakfast/lunch services for District 48 students and staff for the 2025-26 school year. The Request for Proposal was developed in accordance with strict ISBE guidelines and subsequently approved. The awarded contract may be renewed annually for up to five years.

ADMINISTRATIVE CONSIDERATIONS:

The Request for Proposals for District Food Services was published in the Daily Herald, a newspaper of general circulation, on March 13, 2025. As required by ISBE, invitations to submit proposals were sent to 24 ISBE approved vendors. A pre-proposal meeting was held on March 24, 2025, which included site visits to all District 45 and District 48 facilities. Six submissions were received and a public RFP opening was held on April 28, 2025, and submissions were formally evaluated based on 10 weighted criteria elements and 4 taste testing/site tour elements. The committee unanimously selected OrganicLife as the top choice based on the scoring rubric.

On May 13, 2025, District 45 sent the Food Service RFP results to the Nutrition Department at the Illinois State Board of Education (ISBE) for the Pre-Contract Award Review Process. On May 15, 2025, the Nutrition Department at ISBE responded that they had reviewed the results of our RFP and determined that we are able to proceed with the contract award.

Recommendation: To approve the Food Service Management Company Contract with OrganicLife.

"Teaching Tomorrow's Leaders"



Better quality. Better tasting. Better for you.

www.organiclifeusa.com

Hi!

We are OrganicLife



Since 2008, OrganicLife has partnered with numerous school districts across the Midwest to deliver exceptional foodservice programs designed specifically to meet the needs of each unique student body. We have blazed a trail as the premier health-forward, chef-driven foodservice company, and we don't intend to stop inspiring and innovating any time soon.

Our mission is to make lunchtime the highlight of every student's day, and we firmly believe that we are unmatched in the industry.



OrganicLife Overview:

Who We Are



Mission

Our aim is: to craft delicious, scratch-made meals; provide unmatched attentiveness; and deliver highly tailored support to the communities we serve.

Vision

Our vision is to revolutionize the school dining experience through our policies, our people, our partnership, and our **food**.

Values

Our promise is to uphold the values of honesty, agility, responsibility and respect.



OrganicLife Overview:

What We Do



OrganicLife's FSM division is best known for:

- ✓ creating high-volume exciting concepts
- ✓ drastically increasing sales
- ✓ elevating the level of service
- ✓ placing a much-needed focus on nutrition education.

Our philosophy is simple:

- ✓ treat school lunch with the respect and precision of a 4-star restaurant
- ✓ employ the world's elite management professionals to execute this revolutionary task.



Goals for Our Partnership



- Provide your district with restaurant-worthy, visually appealing, and nutritionally sound meals
- Promote nutritional awareness to district students and offer more healthful food and snack options
- Supply professional management support services and a skilled on-site management team
- Ensure the foodservice program promotes innovation and inclusion
- Identify areas for improvement and strive to ensure all voices are heard



OrganicLife's Focus on Equity, Value & Food Quality

How can we actively convey these priorities?

➤ Scratch Cooking

- Prioritize the use of fresh, whole ingredients to craft meals from scratch while avoiding highly processed alternatives
- Develop recipes in-house that emphasize flavor, nutrition, and quality, ensuring authenticity in every dish
- Train culinary teams to master scratch cooking techniques that preserve the integrity of ingredients and enhance the dining experience
- Reduce reliance on pre-prepared or packaged foods to deliver healthier and more wholesome meal options
- Support a sustainable food system by preparing meals with minimal waste and maximum nutritional value



OrganicLife's Focus on Equity, Value & Food Quality

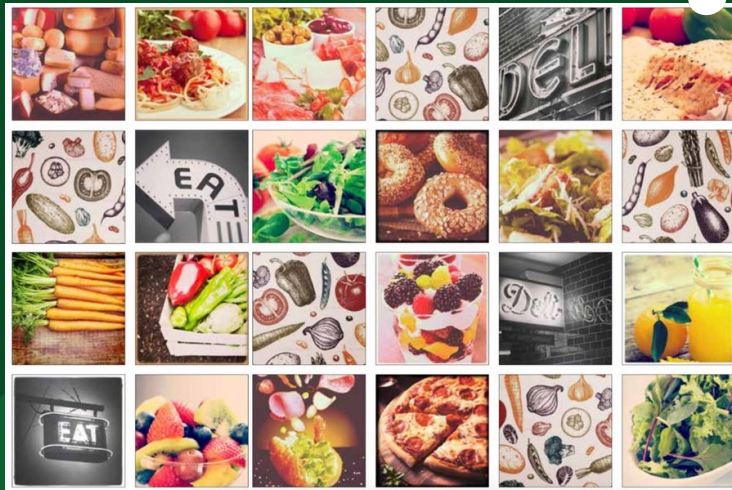
How can we actively convey these priorities?

➤ Employee Loyalty and Retention

- Offer competitive wages and comprehensive benefits packages to ensure employee satisfaction and well-being
- Provide ongoing training and professional development opportunities to support career growth
- Foster a positive and inclusive workplace culture that values diversity and collaboration
- Recognize and reward employee contributions through performance-based incentives and acknowledgment programs
- Encourage a healthy work-life balance by promoting flexible schedules and supportive management practices.



We believe people eat first with their eyes, so aesthetics in food and surroundings are critical.



OrganicLife's FSM design and branding team provides the artistic flair needed to transform staid, beige cafeteria walls into trendy food halls.



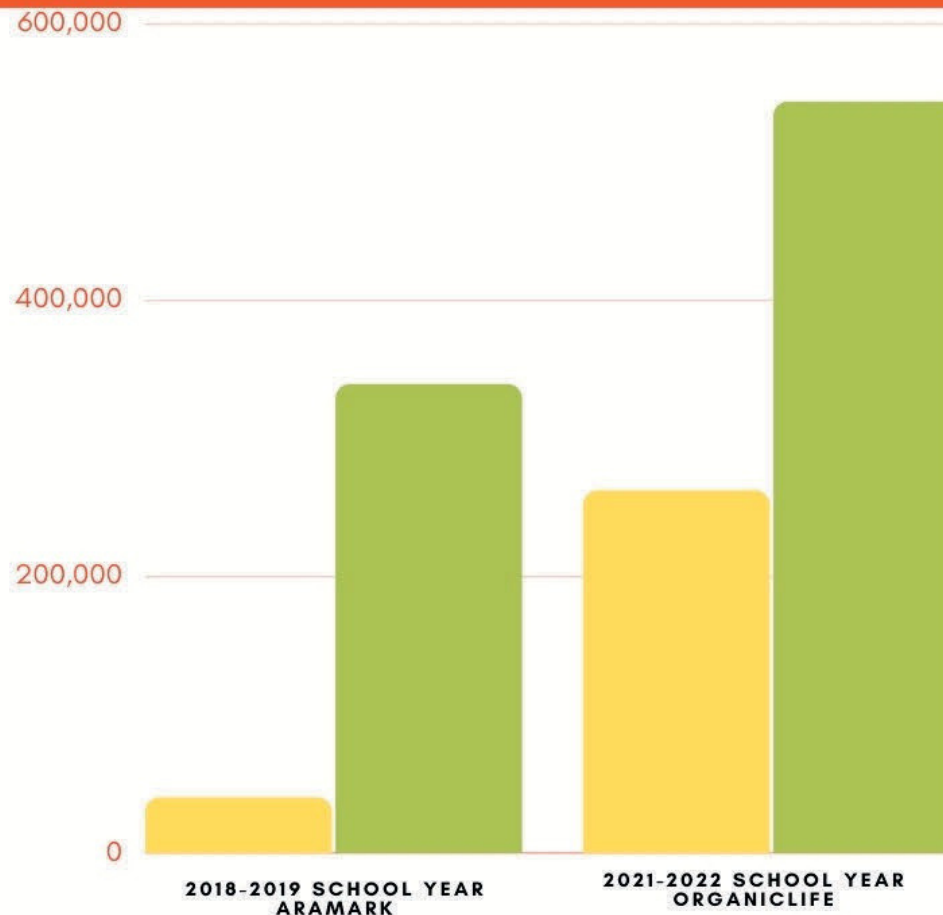
Branded Food Concepts



ORGANICLIFE
SMARTFOODSERVICE
BY THE NUMBERS
CUSD 303

MEAL COUNTS

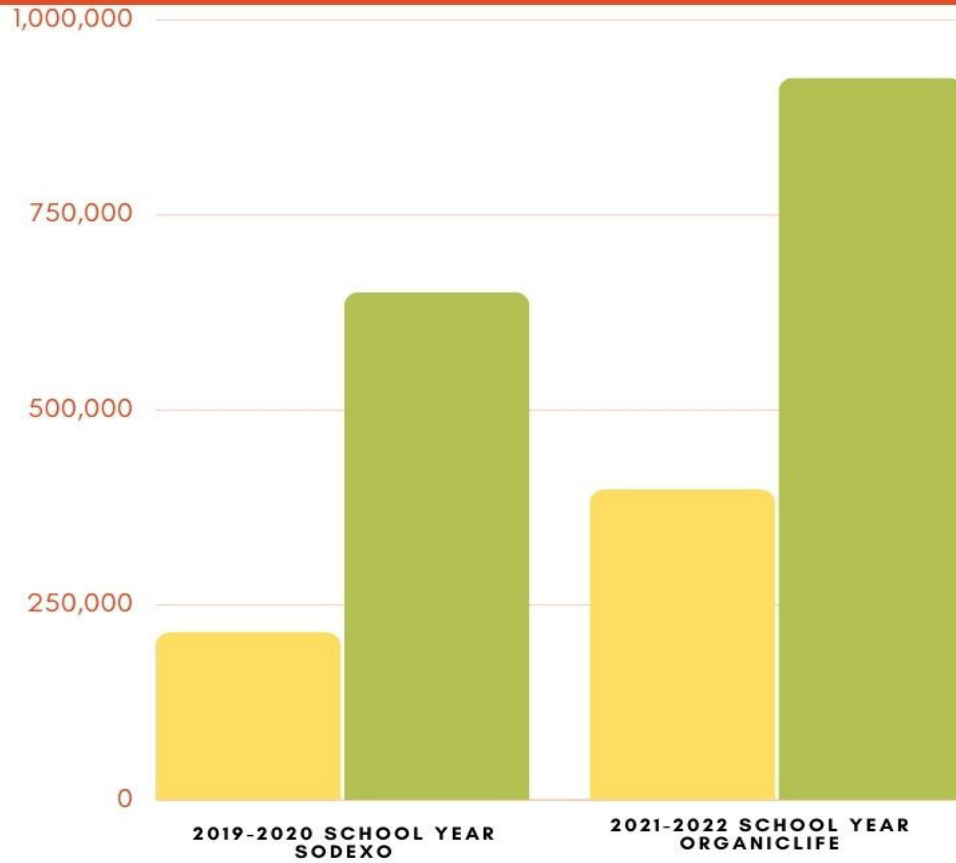
The numbers speak for themselves. OrganicLife has taken CUSD303's account from **40k** (breakfast) and **359k** (lunch) under Aramark's direction to **262k** (breakfast) and **543k** (lunch) in just three year's time. It is an unheard of increase in participation due to the quality of food and service we've provided our guests (aka the students). It is simply not possible to increase participation at the levels that OrganicLife has attained.



ORGANICLIFE
SMART FOOD SERVICE
BY THE NUMBERS
CUSD 100

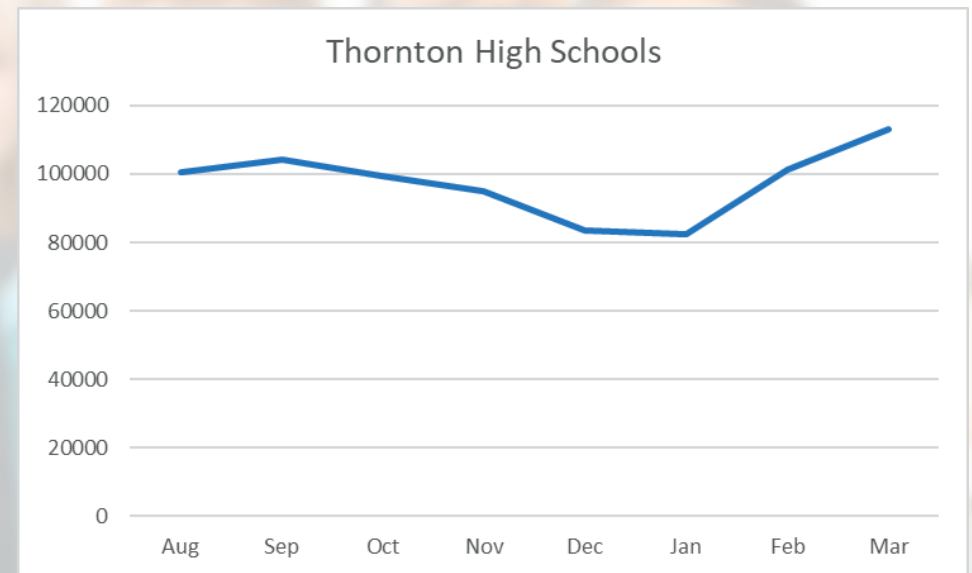
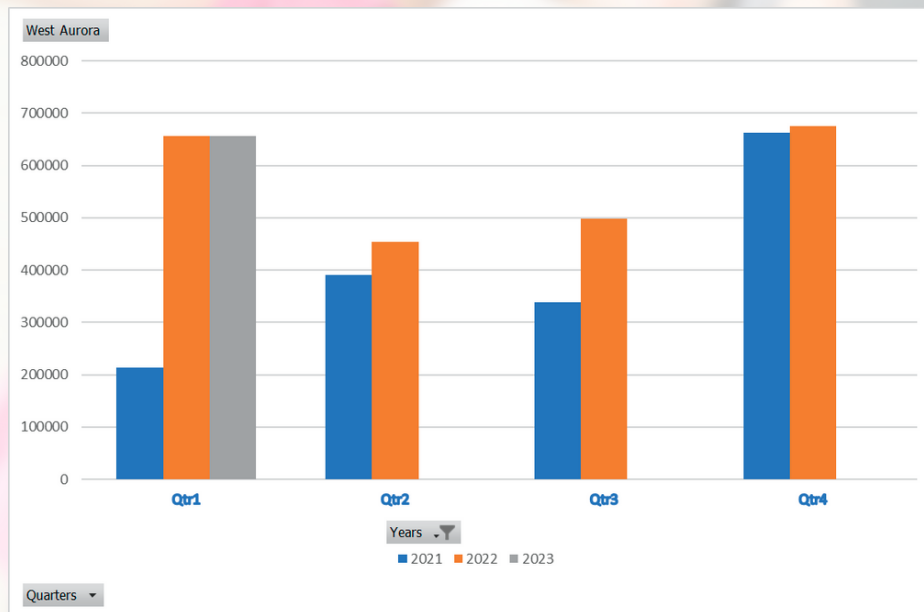
MEAL COUNTS

The numbers speak for themselves. OrganicLife has taken CUSD100's account from **215k** (breakfast) and **650k** (lunch) under Sodexo's direction to **398k** (breakfast) and **925k** (lunch) in just two year's time. It is an unheard of increase in participation due to the quality of food and service we've provided our guests (aka the students). It is simply not possible to increase participation at the levels that OrganicLife has attained.



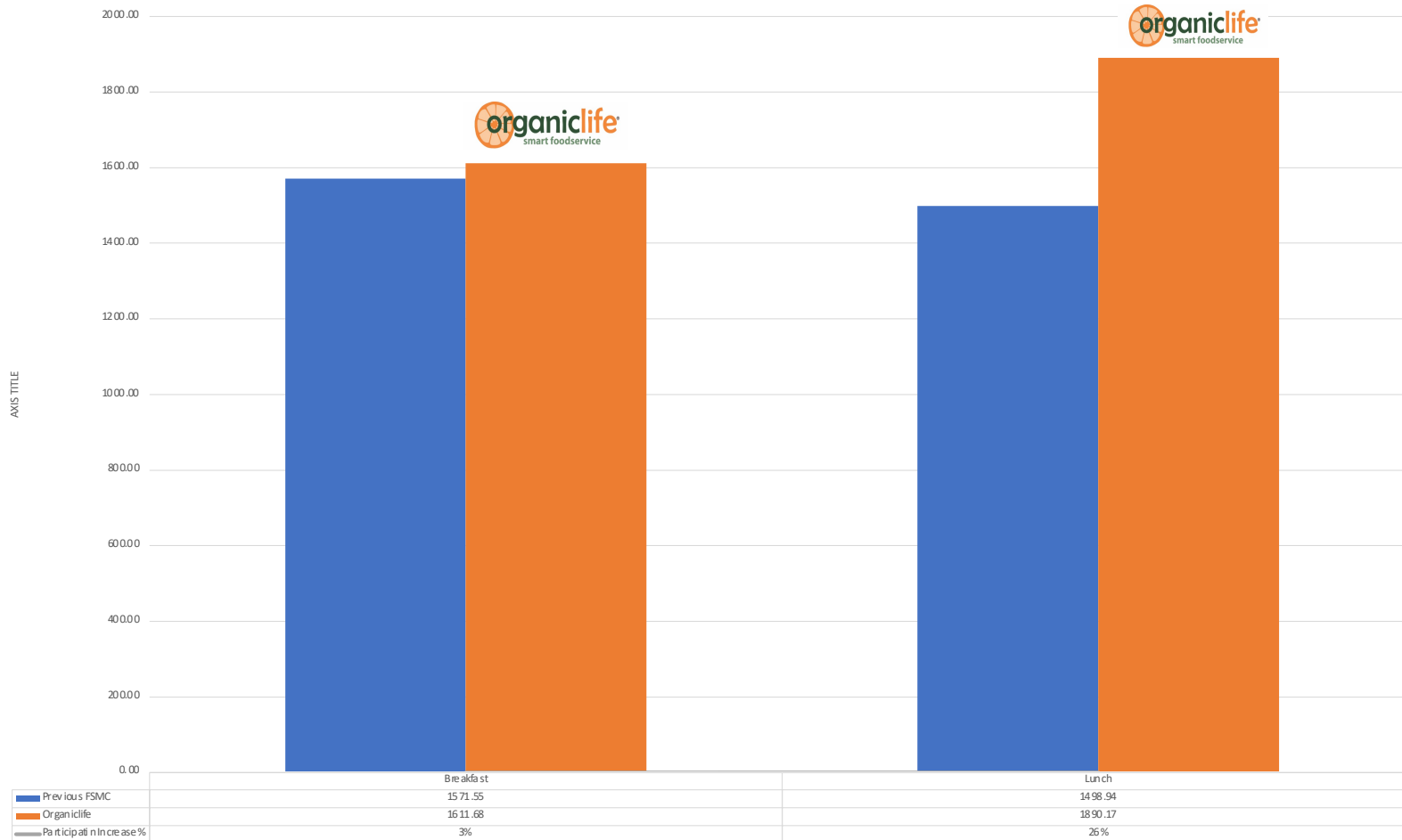


ORGANICLIFE
SMARTFOODSERVICE
OUR PRESENT: BY THE NUMBERS



ORGANICLIFE
SMARTFOODSERVICE
OUR PRESENT: BY THE NUMBERS

Addison SD4 Meal Participation



Thank you.





ISDLAF+ Monthly Statement

Salt Creek School District 48

Current Portfolio

5/31/2025

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV	Face/Par	Market Value
LIQ				05/31/2025		LIQ Account Balance	\$47,022.07	4.209%	\$1.000	\$47,022.07	\$47,022.07
MAX				05/31/2025		MAX Account Balance	\$1,421,551.58	4.225%	\$1.000	\$1,421,551.58	\$1,421,551.58
SEC	6	66844-1	10/24/2024	10/25/2024	05/31/2025	US TREASURY N/B, 912828ZT0	\$1,497,807.19	4.287%		\$1,534,000.00	\$1,534,000.00
SEC	6	66845-1	10/24/2024	10/25/2024	06/30/2025	US TREASURY N/B, 912828ZW3	\$998,907.19	4.219%		\$1,026,000.00	\$1,022,686.87
SEC	3	66846-1	10/24/2024	10/25/2024	08/07/2025	TREASURY BILL, 912797MG9	\$1,199,794.67	4.139%		\$1,239,000.00	\$1,229,391.56
SEC	3	66847-1	10/24/2024	10/25/2024	09/04/2025	TREASURY BILL, 912797MH7	\$1,499,183.29	4.137%		\$1,553,000.00	\$1,535,867.40
CD	1	1370384-1	10/25/2024	10/25/2024	10/14/2025	Western Alliance Bank, CA	\$1,500,000.00	4.121%		\$1,559,952.08	\$1,500,000.00
CD	N	1372012-1	12/17/2024	12/17/2024	11/13/2025	Prime Alliance Bank, UT	\$240,900.00	4.142%		\$249,949.71	\$240,900.00
CD	N	1372009-1	12/17/2024	12/17/2024	11/13/2025	T Bank, National Association, TX	\$240,600.00	4.243%		\$249,857.11	\$240,600.00
CD	N	1372010-1	12/17/2024	12/17/2024	11/13/2025	Western Alliance Bank, CA	\$240,500.00	4.323%		\$249,928.34	\$240,500.00
CD	N	1372011-1	12/17/2024	12/17/2024	11/13/2025	Bank Hapoalim B.M., NY	\$240,900.00	4.130%		\$249,922.40	\$240,900.00
CD	N	1379433-1	05/13/2025	05/13/2025	11/21/2025	Lake Forest Bank & Trust Company, National Association, IL	\$244,600.00	4.100%		\$249,875.32	\$244,600.00
CD	N	1379434-1	05/13/2025	05/13/2025	11/21/2025	Hinsdale Bank & Trust Company, National Association, IL	\$244,600.00	4.100%		\$249,875.32	\$244,600.00
CD	N	1379432-1	05/13/2025	05/13/2025	12/12/2025	State Bank of the Lakes, National Association, IL	\$144,000.00	4.080%		\$147,428.54	\$144,000.00
CD	N	1379427-1	05/13/2025	05/13/2025	12/12/2025	St. Charles Bank & Trust Company, National Association, IL	\$244,100.00	4.080%		\$249,911.85	\$244,100.00
CD	N	1379429-1	05/13/2025	05/13/2025	12/12/2025	Old Plank Trail Community Bank, National Association, IL	\$244,100.00	4.080%		\$249,911.85	\$244,100.00
CD	N	1379431-1	05/13/2025	05/13/2025	12/12/2025	Town Bank, National Association, WI	\$235,500.00	4.080%		\$241,107.09	\$235,500.00
CD	N	1379428-1	05/13/2025	05/13/2025	12/12/2025	ServisFirst Bank, FL	\$244,100.00	4.098%		\$249,937.49	\$244,100.00
CD	N	1379430-1	05/13/2025	05/13/2025	12/12/2025	Financial Federal Bank, TN	\$244,100.00	4.080%		\$249,911.85	\$244,100.00
CD	N	1379426-1	05/13/2025	05/13/2025	12/12/2025	Northbrook Bank and Trust Company, National Association, IL	\$244,100.00	4.080%		\$249,911.85	\$244,100.00
CD	N	1379425-1	05/13/2025	05/13/2025	01/14/2026	Dundee Bank, NE	\$243,300.00	4.043%		\$249,928.79	\$243,300.00

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV	Face/Par	Market Value
CD	N	1379424-1	05/13/2025	05/13/2025	01/14/2026	Village Bank and Trust, National Association, IL	\$243,300.00	4.030%		\$249,908.30	\$243,300.00
CD	N	1380162-1	05/28/2025	05/28/2025	01/14/2026	CIBC Bank USA, MI	\$243,500.00	4.110%		\$249,833.27	\$243,500.00
CD	N	1380163-1	05/28/2025	05/28/2025	01/14/2026	Priority Bank, AR	\$243,600.00	4.060%		\$249,859.25	\$243,600.00
CD	N	1379423-1	05/13/2025	05/13/2025	02/12/2026	First Priority Bank, OK	\$242,500.00	4.050%		\$249,900.33	\$242,500.00
CD	N	1379420-1	05/13/2025	05/13/2025	02/12/2026	GBank, NV	\$242,500.00	4.053%		\$249,905.05	\$242,500.00
CD	N	1379422-1	05/13/2025	05/13/2025	02/20/2026	Cumberland Federal Bank, FSB, WI	\$242,300.00	4.020%		\$249,852.19	\$242,300.00
CD	N	1379421-1	05/13/2025	05/13/2025	02/20/2026	Cornerstone Bank, NE	\$242,200.00	4.059%		\$249,822.31	\$242,200.00
TS	TS	1380164-1	05/30/2025	05/30/2025	03/02/2026	ISDLAF TERM SERIES	\$1,600,000.00	4.081%		\$1,649,374.89	\$1,600,000.00
							\$14,759,565.99			\$15,166,438.83	\$14,885,819.48

Time and Dollar Weighted Average Portfolio Yield: 4.099%

Weighted Average Portfolio Maturity: 144.53 Days

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated using "Market Value" and are only based on the fixed rate investments.

Portfolio Summary

Type	Allocation (%)	Allocation (\$)	Description
LIQ	0.319%	\$47,022.07	LIQ Account
MAX	9.631%	\$1,421,551.58	MAX Account
SEC	35.202%	\$5,195,692.34	Securities
CD	44.007%	\$6,495,300.00	Certificate of Deposit
TS	10.840%	\$1,600,000.00	Term Series

Index

Cost is comprised of the total amount you paid for the investment including any fees and commissions.

Rate is the average monthly rate for liquid investments or the rate on the last business day of the month for SDA investments or the yield to maturity or yield to worst for fixed term investments.

Face/Par is the amount received at maturity for fixed rate investments.

Market Value reflects the market value as reported by an independent third-party pricing service. Certificates of Deposit and other assets for which market pricing is not readily available from a third-party pricing service are listed at "Cost".



ISDLAF+ Monthly Statement

Salt Creek School District 48

Current Portfolio

5/31/2025

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV	Face/Par	Market Value
LIQ				05/31/2025		LIQ Account Balance	\$12,148,052.58	4.209%	\$1.000	\$12,148,052.58	\$12,148,052.58
MAX				05/31/2025		MAX Account Balance	\$11,433,329.08	4.225%	\$1.000	\$11,433,329.08	\$11,433,329.08
CDR	R	1374307-1	02/20/2025	02/20/2025	08/21/2025	Alliance Bank, IN	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-2	02/20/2025	02/20/2025	08/21/2025	Amarillo National Bank, TX	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-3	02/20/2025	02/20/2025	08/21/2025	Androscoggin Savings Bank, ME	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-4	02/20/2025	02/20/2025	08/21/2025	BOKF, National Association, OK	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-5	02/20/2025	02/20/2025	08/21/2025	Bank of America, N A, NC	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-6	02/20/2025	02/20/2025	08/21/2025	Bank of Belleville, IL	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-7	02/20/2025	02/20/2025	08/21/2025	Banterra Bank, IL	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-8	02/20/2025	02/20/2025	08/21/2025	Chambers Bank, AR	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-9	02/20/2025	02/20/2025	08/21/2025	Citizens Bank, TN	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-10	02/20/2025	02/20/2025	08/21/2025	Community National Bank & Trust, KS	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-11	02/20/2025	02/20/2025	08/21/2025	Cornerstone Bank, KS	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-12	02/20/2025	02/20/2025	08/21/2025	Diamond Bank, AR	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-13	02/20/2025	02/20/2025	08/21/2025	East West Bank, CA	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-14	02/20/2025	02/20/2025	08/21/2025	First National Bank of Omaha, NE	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-15	02/20/2025	02/20/2025	08/21/2025	First Security Bank & Trust Company, OK	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-16	02/20/2025	02/20/2025	08/21/2025	First-Citizens Bank & Trust Company, NC	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-17	02/20/2025	02/20/2025	08/21/2025	INB, IL	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-18	02/20/2025	02/20/2025	08/21/2025	Israel Discount Bank of New York, NY	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-19	02/20/2025	02/20/2025	08/21/2025	Katahdin Trust Company, ME	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-20	02/20/2025	02/20/2025	08/21/2025	Legacy Bank & Trust Company, MO	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-21	02/20/2025	02/20/2025	08/21/2025	Louisiana National Bank, LA	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-22	02/20/2025	02/20/2025	08/21/2025	Mabrey Bank, OK	\$242,966.17	4.300%		\$248,175.63	\$242,966.17

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV	Face/Par	Market Value
CDR	R	1374307-23	02/20/2025	02/20/2025	08/21/2025	Meridian Bank, PA	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-24	02/20/2025	02/20/2025	08/21/2025	Mission National Bank, CA	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-25	02/20/2025	02/20/2025	08/21/2025	Morton Community Bank, IL	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-26	02/20/2025	02/20/2025	08/21/2025	Nebraska Bank of Commerce, NE	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-27	02/20/2025	02/20/2025	08/21/2025	North Dallas Bank & Trust Company, TX	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-28	02/20/2025	02/20/2025	08/21/2025	OMB Bank, MO	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-29	02/20/2025	02/20/2025	08/21/2025	Oakstar Bank, MO	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-30	02/20/2025	02/20/2025	08/21/2025	Peoples Bank of Alabama, AL	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-31	02/20/2025	02/20/2025	08/21/2025	Planters Bank, Inc., KY	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-32	02/20/2025	02/20/2025	08/21/2025	Relyance Bank, AR	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-33	02/20/2025	02/20/2025	08/21/2025	RiverBank, WA	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-34	02/20/2025	02/20/2025	08/21/2025	Royal Business Bank, CA	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-35	02/20/2025	02/20/2025	08/21/2025	Security Bank, OK	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-36	02/20/2025	02/20/2025	08/21/2025	St. Louis Bank, MO	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-37	02/20/2025	02/20/2025	08/21/2025	Texas Bank and Trust Company, TX	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-38	02/20/2025	02/20/2025	08/21/2025	The Fahey Banking Company, OH	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-39	02/20/2025	02/20/2025	08/21/2025	The Malvern National Bank, AR	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-40	02/20/2025	02/20/2025	08/21/2025	United Bank, VA	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-41	02/20/2025	02/20/2025	08/21/2025	United Fidelity Bank, fsb, IN	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-42	02/20/2025	02/20/2025	08/21/2025	Waterford Bank, N.A., OH	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-43	02/20/2025	02/20/2025	08/21/2025	WesBanco Bank, Inc., WV	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-44	02/20/2025	02/20/2025	08/21/2025	West Gate Bank, NE	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-45	02/20/2025	02/20/2025	08/21/2025	Zions Bancorporation, N. A., UT	\$242,966.17	4.300%		\$248,175.63	\$242,966.17
CDR	R	1374307-46	02/20/2025	02/20/2025	08/21/2025	b1BANK, LA	\$242,966.10	4.300%		\$248,175.60	\$242,966.10
CDR	R	1374307-47	02/20/2025	02/20/2025	08/21/2025	Southern States Bank, AL	\$224,658.67	4.300%		\$229,475.60	\$224,658.67
CDR	R	1374307-48	02/20/2025	02/20/2025	08/21/2025	Outdoor Bank, KS	\$158,547.41	4.300%		\$161,946.84	\$158,547.41
CDR	R	1374307-49	02/20/2025	02/20/2025	08/21/2025	Hebron Savings Bank, MD	\$157,802.77	4.300%		\$161,186.23	\$157,802.77
CDR	R	1374307-50	02/20/2025	02/20/2025	08/21/2025	ACB Bank, OK	\$112,928.48	4.300%		\$115,349.79	\$112,928.48
CDR	R	1374307-51	02/20/2025	02/20/2025	08/21/2025	United Bank of Union, MO	\$99,847.35	4.300%		\$101,988.19	\$99,847.35
CDR	R	1374307-52	02/20/2025	02/20/2025	08/21/2025	Washington Federal Bank, WA	\$47,228.31	4.300%		\$48,240.94	\$47,228.31

Type	Code	Holding Id	Trade Date	Settle Date	Maturity Date	Description	Cost	Rate	NAV	Face/Par	Market Value
CDR	R	1374307-53	02/20/2025	02/20/2025	08/21/2025	Murphy Bank, CA	\$15,028.84	4.300%		\$15,351.07	\$15,028.84
CDR	R	1374307-54	02/20/2025	02/20/2025	08/21/2025	Grand Bank for Savings, FSB, MS	\$7,514.42	4.300%		\$7,675.54	\$7,514.42
CD	1	1374264-1	02/14/2025	02/14/2025	10/16/2025	Hinsdale Bank & Trust Company, National Association, IL	\$5,600,000.00	4.190%		\$5,756,855.23	\$5,600,000.00
CD	1	1374263-1	02/14/2025	02/14/2025	12/18/2025	Hinsdale Bank & Trust Company, National Association, IL	\$3,200,000.00	4.190%		\$3,312,774.14	\$3,200,000.00
CD	N	1374260-1	02/14/2025	02/14/2025	02/19/2026	Farmers and Merchants Union Bank, WI	\$239,700.00	4.193%		\$249,887.09	\$239,700.00
CD	N	1374262-1	02/14/2025	02/14/2025	02/19/2026	Solera National Bank, CO	\$239,600.00	4.196%		\$249,791.94	\$239,600.00
CD	N	1374261-1	02/14/2025	02/14/2025	02/19/2026	Baxter Credit Union, IL	\$239,600.00	4.199%		\$249,798.04	\$239,600.00
CD	N	1374265-1	02/14/2025	02/14/2025	02/19/2026	Consumers Credit Union, IL	\$239,700.00	4.196%		\$249,896.12	\$239,700.00
							\$45,339,981.66			\$45,907,677.37	\$45,339,981.66

Time and Dollar Weighted Average Portfolio Yield: 4.231%

Weighted Average Portfolio Maturity: 121.93 Days

Note: Weighted Yield & Weighted Average Portfolio Maturity are calculated using "Market Value" and are only based on the fixed rate investments.

Portfolio Summary

Type	Allocation (%)	Allocation (\$)	Description
LIQ	26.793%	\$12,148,052.58	LIQ Account
MAX	25.217%	\$11,433,329.08	MAX Account
CDR	26.467%	\$12,000,000.00	Certificate of Deposit
CD	21.523%	\$9,758,600.00	Certificate of Deposit

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Cost is comprised of the total amount you paid for the investment including any fees and commissions.

Rate is the average monthly rate for liquid investments or the rate on the last business day of the month for SDA investments or the yield to maturity or yield to worst for fixed term investments.

Face/Par is the amount received at maturity for fixed rate investments.

Market Value reflects the market value as reported by an independent third-party pricing service. Certificates of Deposit and other assets for which market pricing is not readily available from a third-party pricing service are listed at "Cost".

Revenue Report by Month

Fiscal Year: 2024-2025
Month: May

Budget

Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over
10	R	1111	Current Taxes	3,821,406.00	847,817.25	847,817.25	2,973,588.75
10	R	1112	Back Taxes 1 Year Prior	3,840,977.00	0.00	3,892,224.12	(51,247.12)
10	R	1113	Back Taxes Other Years	0.00	0.00	0.00	0.00
10	R	1114	Aggregate Refunds	0.00	3,853.00	10,108.08	(10,108.08)
			<i>Total Property Taxes</i>	<i>7,662,383.00</i>	<i>851,670.25</i>	<i>4,750,149.45</i>	<i>2,912,233.55</i>
10	R	1230	Corporate Rplcmt Tax	878,274.00	212,116.01	862,836.28	15,437.72
10	R	1510	Checking Interest	350,000.00	17,703.48	432,307.86	(82,307.86)
10	R	1611	Student Lunch	40,000.00	2,836.35	42,917.65	(2,917.65)
10	R	1612	Student Brkfst	6,000.00	0.00	6,559.23	(559.23)
10	R	1620	Adult Hot Lunch	0.00	0.00	0.00	0.00
			<i>Total Student Lunch & Breakfast</i>	<i>46,000.00</i>	<i>2,836.35</i>	<i>49,476.88</i>	<i>-3,476.88</i>
10	R	1720	School Fees	0.00	0.00	0.00	0.00
10	R	1725	School Tech Fees	0.00	100.00	570.00	(570.00)
10	R	1730	Student Sports Fees	0.00	0.00	0.00	0.00
10	R	1731	PE Uniforms	0.00	0.00	322.04	(322.04)
10	R	1732	Graduation Fee	0.00	0.00	0.00	0.00
10	R	1798	Locks	0.00	0.00	0.00	0.00
10	R	1799	Revenue - Student Activity	0.00	72.00	112.00	(112.00)
			<i>Total Student Fees</i>	<i>0.00</i>	<i>172.00</i>	<i>1,004.04</i>	<i>-1,004.04</i>
10	R	1920	Donations	0.00	0.00	11,132.00	(11,132.00)
10	R	1940	Salary Vision	0.00	0.00	0.00	0.00
10	R	1941	Inclusion Fee	0.00	0.00	0.00	0.00
10	R	1950	Refund Prior Yr	3,000.00	0.00	3,943.94	(943.94)
10	R	1993	Pre-School Fees	60,000.00	8,500.00	68,350.00	(8,350.00)
10	R	1999	Misc Revenue	5,000.00	3,925.00	4,042.86	957.14
			<i>Total Misc Fees</i>	<i>68,000.00</i>	<i>12,425.00</i>	<i>87,468.80</i>	<i>-19,468.80</i>

Revenue Report by Month

Fiscal Year: 2024-2025
Month: May

Budget

Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over
10	R	3001	Evidence-Based Funding	485,000.00	44,088.00	440,880.00	44,120.00
10	R	3100	Private Facility	10,477.69	0.00	7,899.06	2,578.63
10	R	3105	Sp Ed Extraordinary	0.00	0.00	0.00	0.00
10	R	3110	Sp Ed Personnel	0.00	0.00	0.00	0.00
10	R	3120	Special Ed - Orphanage	0.00	0.00	31,131.24	(31,131.24)
10	R	3145	Summer School	0.00	0.00	0.00	0.00
10	R	3305	TPI (ESL) Grant	0.00	0.00	0.00	0.00
10	R	3360	State Free Breakfast/Lunch	1,200.00	78.00	758.82	441.18
10	R	3800	Library Grant	850.00	850.00	850.00	0.00
10	R	3999	Other Grants	0.00	0.00	0.00	0.00
			<i>Total State Funds</i>	<i>497,527.69</i>	<i>45,016.00</i>	<i>481,519.12</i>	<i>16,008.57</i>
10	R	4210	Regular Lunch	102,000.00	7,464.23	63,523.51	38,476.49
10	R	4220	Regular Brkfst	22,000.00	2,041.65	20,205.35	1,794.65
10	R	4225	Summer Food Service	1,000.00	0.00	0.00	1,000.00
10	R	4250	Library Svcs & Tech Act Grant	0.00	0.00	0.00	0.00
10	R	4299	Commodity Rebate	0.00	0.00	0.00	0.00
10	R	4300	Title I Low Income	114,114.00	0.00	110,773.00	3,341.00
10	R	4331	Title I - School Improvement &	0.00	0.00	9,500.00	(9,500.00)
10	R	4400	Title IV	10,695.00	0.00	1,616.00	9,079.00
10	R	4600	Pre-school Flow Thru	5,136.00	0.00	5,382.00	(246.00)
10	R	4620	Fed IDEA Flow Thru	276,840.00	0.00	228,464.00	48,376.00
10	R	4625	IDEA-Room & Board	0.00	0.00	0.00	0.00
10	R	4932	Title II	20,620.00	0.00	6,558.00	14,062.00
10	R	4991	Admin Outreach/Medicaid	15,000.00	0.00	15,664.17	(664.17)
10	R	4992	Fee For Svcs/Medicaid	85,000.00	0.00	85,353.82	(353.82)
10	R	4998	Other Federal Programs	40,172.00	0.00	55,536.81	(15,364.81)
10	R	4999	Other Restricted Federal Sources	0.00	0.00	0.00	0.00
			<i>Total Federal Funds</i>	<i>692,577.00</i>	<i>9,505.88</i>	<i>602,576.66</i>	<i>90,000.34</i>
Total Education Fund Revenue				10,194,761.69	1,151,444.97	7,267,339.09	2,927,422.60

Revenue Report by Month

Fiscal Year: 2024-2025
Month: May

Budget

Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over
20	R	1111	Current Taxes	2,050,000.00	196,817.53	196,817.53	1,853,182.47
20	R	1112	Back Taxes 1 Year Prior	1,439,402.00	0.00	1,458,606.70	(19,204.70)
20	R	1113	Back Taxes Other Years	0.00	0.00	0.00	0.00
			<i>Total Property Taxes</i>	<i>3,489,402.00</i>	<i>196,817.53</i>	<i>1,655,424.23</i>	<i>1,833,977.77</i>
20	R	1230	Corporate Rplcmt Tax	80,000.00	0.00	80,000.00	0.00
20	R	1510	INTEREST INCOME	75,000.00	9,160.60	168,459.80	(93,459.80)
20	R	1513	Interest - Other	0.00	0.00	0.00	0.00
			<i>Total Interest Income</i>	<i>75,000.00</i>	<i>9,160.60</i>	<i>168,459.80</i>	<i>-93,459.80</i>
20	R	1910	Rental Of Facilities	163,750.00	0.00	163,750.23	(0.23)
20	R	1920	Donations	0.00	0.00	0.00	0.00
20	R	1930	State Deco Grant	0.00	0.00	0.00	0.00
20	R	1951	SALE OF AN ASSET	0.00	0.00	0.00	0.00
20	R	1960	E-RATE	34,427.40	0.00	15,300.35	19,127.05
20	R	1999	Miscellaneous	0.00	2,250.00	2,250.00	(2,250.00)
			<i>Total Misc Fees</i>	<i>198,177.40</i>	<i>2,250.00</i>	<i>181,300.58</i>	<i>16,876.82</i>
20	R	3925	School Maintenance Project Grant	50,000.00	0.00	50,000.00	0.00
20	R	3999	Other Grants	0.00	0.00	0.00	0.00
			<i>Total State Funds</i>	<i>50,000.00</i>	<i>0.00</i>	<i>50,000.00</i>	<i>0.00</i>
20	R	4998	Other Federal Programs	0.00	0.00	0.00	0.00
			<i>Total Federal Funds</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Total Operations & Maintenance Fund Revenue				3,892,579.40	208,228.13	2,135,184.61	1,757,394.79

Revenue Report by Month

Fiscal Year: 2024-2025
Month: May

Budget

Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over
30	R	1111	Current Taxes	1,597,973.00	289,604.06	289,604.06	1,308,368.94
30	R	1112	Back Taxes 1 Year Prior	0.00	0.00	0.00	0.00
30	R	1113	Back Taxes Other Years	0.00	0.00	0.00	0.00
			<i>Total Property Taxes</i>	<i>1,597,973.00</i>	<i>289,604.06</i>	<i>289,604.06</i>	<i>1,308,368.94</i>
30	R	1510	Checking Interest	16,000.00	2,202.52	21,358.29	(5,358.29)
30	R	1999	TRANSFER FROM O&M FUND	0.00	0.00	0.00	0.00
Total Debt Service Fund Revenue				1,613,973.00	291,806.58	310,962.35	1,303,010.65

Revenue Report by Month

Fiscal Year: 2024-2025
Month: May

Budget

Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over
40	R	1111	Current Taxes	200,000.00	34,677.00	34,677.00	165,323.00
40	R	1112	Back Taxes 1 Year Prior	187,882.00	0.00	190,389.04	(2,507.04)
40	R	1113	Back Taxes Other Years	0.00	0.00	0.00	0.00
			<i>Total Property Taxes</i>	<i>387,882.00</i>	<i>34,677.00</i>	<i>225,066.04</i>	<i>162,815.96</i>
40	R	1230	Corporate Rplcmt Tax	5,000.00	0.00	5,000.00	0.00
40	R	1411	Trans. Field Trip F	0.00	0.00	0.00	0.00
40	R	1415	FIELD TRIPS - STUDENT FEE	0.00	0.00	0.00	0.00
			<i>Total Student Fees</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
40	R	1510	Interest - Other	35,000.00	1,656.41	45,574.28	(10,574.28)
40	R	1995	Homeless Reimbursement	0.00	0.00	0.00	0.00
40	R	1999	Misc Revenues	0.00	0.00	0.00	0.00
			<i>Total Misc Fees</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
40	R	3500	Regular Transportation	5,833.99	0.00	4,375.68	1,458.31
40	R	3510	Special Ed Transportation	221,638.00	0.00	166,588.78	55,049.22
			<i>Total State Funds</i>	<i>227,471.99</i>	<i>0.00</i>	<i>170,964.46</i>	<i>56,507.53</i>
40	R	4991	Medicaid Fee for Svc/Transportation	0.00	0.00	0.00	0.00
40	R	4992	Fee for Svc/Transportaion	0.00	0.00	0.00	0.00
			<i>Total Federal Funds</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Total Transportation Fund Revenue				655,353.99	36,333.41	446,604.78	208,749.21

Revenue Report by Month

Fiscal Year: 2024-2025
Month: May

Budget

Revised Budget

Salt Creek SD 48

Account				Account Description	Budget	Monthly	YTD	(Under) / Over
50	R	1111		Current Taxes-Imrf	20,000.00	6,526.51	6,526.51	13,473.49
50	R	1112		Bk Txs 1 Yr Prior-Imrf	32,793.00	0.00	33,230.12	(437.12)
50	R	1113		Bk Txs Oth Yrs-Imrf	0.00	0.00	0.00	0.00
50	R	1151		Current Taxes-Fica	0.00	8,885.49	8,885.49	(8,885.49)
50	R	1152		Bk Txs 1 Yr Prior-Fica	0.00	0.00	7.23	(7.23)
50	R	1153		Bk Txs Oth Yrs-Fica	0.00	0.00	0.00	0.00
				<i>Total Property Taxes</i>	<i>52,793.00</i>	<i>15,412.00</i>	<i>48,649.35</i>	<i>4,143.65</i>
50	R	1230		Corporate Rplcmt Tax	5,000.00	0.00	5,000.00	0.00
50	R	1510		Interest - Other	3,000.00	229.58	5,837.58	(2,837.58)
Total Retirement Fund Revenue					60,793.00	15,641.58	59,486.93	1,306.07

Revenue Report by Month

Account			Account Description	Budget	Monthly	YTD	(Under) / Over
51	R	1151	Current Taxes -Medicare/Social	100,000.00	0.00	0.00	100,000.00
51	R	1152	Bk Txs 1 Yr Prior -Medicare/Social	44,752.00	0.00	45,342.12	(590.12)
51	R	1153	Bk Txs Oth Yrs - Medicare/Social	0.00	0.00	0.00	0.00
Total Property Taxes				144,752.00	0.00	45,342.12	99,409.88
51	R	1230	Corporate Replacement Tax	5,000.00	0.00	5,000.00	0.00
51	R	1510	Interest - Other	1,000.00	0.00	89.26	910.74
Total Medicare/Social Security Fund Fund Revenue				150,752.00	0.00	50,431.38	100,320.62

Revenue Report by Month

Fiscal Year: 2024-2025
Month: May

Budget

Revised Budget

Salt Creek SD 48

Account			Account Description	Budget	Monthly	YTD	(Under) / Over
60	R	1510	Checking Interest	100,000.00	21,478.71	181,935.17	(81,935.17)
60	R	1999	Miscellaneous	0.00	0.00	0.00	0.00
60	R	7210	Capital Pjct Principal On	45,570,000.00	(2,437,901.57)	45,570,000.00	0.00
60	R	7220	Capital Pjct Premium On B	2,437,901.57	2,437,901.57	2,437,901.57	0.00
60	R	7230	Accrued Interest from Sale of Bonds	0.00	189,915.73	332,080.09	(332,080.09)
			<i>Total Bond Proceeds</i>	<i>48,007,901.57</i>	<i>189,915.73</i>	<i>48,339,981.66</i>	<i>-332,080.09</i>
Total Capital Projects Fund Revenue				48,107,901.57	211,394.44	48,521,916.83	-414,015.26

Revenue Report by Month

Account				Account Description	Budget	Monthly	YTD	(Under) / Over
70	R	1510	INTEREST EARNED		9,000.00	886.17	13,614.01	(4,614.01)
70	R	1513	Checking Interest		0.00	0.00	0.00	0.00
				Total Interest Income	9,000.00	886.17	13,614.01	-4,614.01
Total Working Cash Fund Revenue					9,000.00	886.17	13,614.01	-4,614.01
Grand Total Revenue - All Funds					64,685,114.65	1,915,735.28	58,805,539.98	5,879,574.67

Level 1 (By Fund)

Fund: 10 - 70
Type: E - Expense
Location: 910 - 999

Fiscal Year: 2024-2025
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Fund Code	Fund Description	Current Budget	Month Activity	YTD Activity	YTD %	Encumbered Balance	Unencumbered Balance
10	Education	11,864,673	1,035,451	9,131,628	76.96%	73,162	2,659,883
20	Operations & Maintenance	4,716,346	101,098	1,998,152	42.37%	22,035	2,696,160
30	Debt Service	0	3	3	(2.75%)	0	-3
40	Transportation	1,125,000	116,742	1,069,432	95.06%	0	55,568
50	Retirement	20,688	18,125	87,191	421.46%	0	-66,503
51	Medicare/Social Security Fund	189,785	0	73,737	38.85%	0	116,048
60	Capital Projects	12,462,871	1,289,813	5,433,809	43.60%	0	7,029,062
Account Grand Totals:		30,379,363	2,561,231	17,793,952	58.57%	95,197	12,490,214
Number of Accounts:		1,132					

Level 2 (By Fund/Object Position 1)

Fund: 10 - 70
Type: E - Expense
Location: 910 - 999

Fiscal Year: 2024-2025
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Fund	Revised Budget	Month Activity	YTD Activity	YTD %	Encumbered Balance	Unencumbered Balance
Education						
Salaries	6,848,977	659,852	5,566,923	81.28%	0	1,282,054
Employee Benefits	1,594,648	102,916	1,094,212	68.62%	0	500,436
Purchased Services	1,416,489	118,749	1,026,911	72.50%	63,177	326,400
Supplies	403,374	17,643	227,716	56.45%	6,015	169,643
Capital Outlay	220,500	107	191,169	86.70%	0	29,332
Other Expense	1,370,335	134,756	1,018,803	74.35%	0	351,532
Non-Capitalized Equipment	10,350	1,427	5,894	56.94%	3,970	486
Total	11,864,673	1,035,451	9,131,628	76.96%	73,162	2,659,883
Operations & Maintenance						
Salaries	157,446	12,988	129,944	82.53%	0	27,502
Employee Benefits	29,400	1,594	16,241	55.24%	0	13,159
Purchased Services	3,249,500	73,480	868,815	26.74%	4,941	2,375,744
Supplies	199,000	8,147	139,557	70.13%	0	59,443
Capital Outlay	1,050,000	4,888	843,494	80.33%	17,093	189,413
Other Expense	31,000	0	100	0.32%	0	30,900
Total	4,716,346	101,098	1,998,152	42.37%	22,035	2,696,160
Debt Service						
0000	0	3	3	(2.75%)	0	(3)
Total	0	3	3	(2.75%)	0	(3)
Transportation						
Purchased Services	1,100,000	116,742	1,069,432	97.22%	0	30,568
Other Expense	25,000	0	0	0.00%	0	25,000
Total	1,125,000	116,742	1,069,432	95.06%	0	55,568
Retirement						
Employee Benefits	20,688	18,125	87,191	421.46%	0	(66,503)
Total	20,688	18,125	87,191	421.46%	0	(66,503)

Level 2 (By Fund/Object Position 1)

Fund: 10 - 70
Type: E - Expense
Location: 910 - 999

Fiscal Year: 2024-2025
Month: May

Budget Type: Revised Budget

Salt Creek SD 48

Fund	Revised Budget	Month Activity	YTD Activity	YTD %	Encumbered Balance	Unencumbered Balance
Medicare/Social Security Fund						
Employee Benefits	189,785	0	73,737	38.85%	0	116,048
Total	189,785	0	73,737	38.85%	0	116,048
Capital Projects						
Purchased Services	4,000,000	279,008	3,955,132	98.88%	0	44,868
Supplies	100,000	2,205	3,887	3.89%	0	96,113
Capital Outlay	6,862,871	1,008,599	1,474,789	21.49%	0	5,388,082
Non-Capitalized Equipment	1,500,000	0	0	0.00%	0	1,500,000
Total	12,462,871	1,289,813	5,433,809	43.60%	0	7,029,062
Account Grand Totals:	30,379,363	2,561,231	17,793,952	58.57%	95,197	12,490,214
Number of Accounts:	1,132					



SASED Governing Board

May 28, 2025

Dr. Kim Dryier, Executive Director

Goals:

1. Develop a basic understanding of a special education cooperative
2. Develop a basic understanding of SASSED
3. Provide highlights for the 2025-2026 SY
4. Share SASSED Governance and role and duty of the SASSED Governing Board
5. Review and approve 2026 tentative budget



What is a Special Education Coop?

A special education cooperative in Illinois is an independent entity that provides specialized programming, services, and support for students with disabilities across multiple school districts. Cooperatives are designed to pool resources and expertise to ensure that all students with disabilities receive high quality, individualized education and services.

SCHOOL CODE: Provide comprehensive and cost efficient special education services



What is a Special Education Coop?

61 Coops in Illinois

- **Serve 763 school districts**

**90 School Districts in Illinois do not
belong to cooperative**



Differences between a Coop and SD

Cooperatives: Serves multiple school districts, pooling resources and expertise to office specialized programs and services.

School District: Serves students with a specific geographical area, providing general and special education services to all students.

Funding: District receive federal, state, and local funding to support programs and services, SASED is funded by the member districts.



SASED

- Mission and Vision
- Strategic Plan
- District Map
- Org Chart



SASED

Programs:

- Deaf and Hard of Hearing (DWC)
- Pathways
- Project Search
- Structured Learning Environment (SLE)
- Supportive Medical Needs Program (SNMP)
- Transition
- Visually Impaired (DWC)

DWC



SASED

Staff:

- Special Education Teachers
- Teacher Assistants
- Speech Therapists
- Social Workers
- School Psychologists
- ELL Teachers
- Occupational Therapists
- Physical Therapists
- Adaptive PE Teachers
- Orientation and Mobility Specialists
- Interpreters
- Nurses and Medical Assistants
- Administrators
- Clerical Staff



SASED by the Numbers

Total Staff: 402

Total Students: 390-400

Current Number of Classrooms: 60

Current Number of Buildings: 20

SASED Buildings: 3



2026 Initiatives

- Facilities
- Programs
- Family Connections



Administrative Facility Vision

- Exceptional Programming
- Exceptional Support-Students, Parents, and Staff
- Strong Sense of Belonging
- Strong Culture
- Exceptional Growth and Outcomes
- Cost Efficient-Fiscal Responsibility
- Efficient and Effective



Programs



Family Connections

- Exceptional and unique needs
- Networking
- Sense of community
- Organized activities
 - Walk and Roll
 - Night at the Museum
 - Rich Laren Day



SASED Governance

1. Governing Board
 - a. Board Members
 - b. Two year terms
 - c. Meet August, January, and May
2. Board of Directors
 - a. Superintendents
 - b. Monthly Meetings
3. SASED Executive Director
 - a. Employed by Governing Board upon recommendation from Board of Directors



SASED Governance

- Governing Board Roles and Responsibilities
 - Shall be the final authority of SASED and shall conduct the affairs of SASED under the statutory authority granted in the Illinois School Code.
 - 2. Shall serve as the Administrative Agent for SASED.
 - 3. Shall adopt the annual budget, but may not levy taxes nor authorize the incurring of indebtedness which exceeds the annual budget.
 - 4. Shall delegate operational responsibilities to the Board of Directors to conduct the business of SASED.
 - 5. Shall approve employment of the Executive Director.
 - 6. Shall consider all other matters placed on the agenda.



SASED Governance

Board of Directors Roles and Responsibilities:

"The Board of Directors shall serve as the Executive Board of SASED as provided by Section 5/10-22.31 of the Illinois School Code."

1. To establish general policies to govern the operation of SASED and to monitor the implementation of those policies; such policies shall be in conformance with applicable provisions of Federal and State laws and rules and regulations.
2. To provide housing for staff and programs operated solely by the cooperative.
3. To employ necessary personnel, determine terms and conditions of employment, and approve employment contracts and collective bargaining agreements.
4. To establish an advisory council, Finance Committee, Policy/Governance Committee and such other committees and/or subcommittees as deemed necessary.
5. To approve contracts with various consultants, professionals and independent contractors when necessary to carry out the purposes of SASED.
6. To perform all other acts permitted by the Illinois School Code and the Joint Operating Agreement/By-Laws unless otherwise provided by the Governing Board.



Governing Board Member Terms



Questions/Thoughts



Governing Board 2025/26

Meeting Dates:

August 6, 2025

January 28, 2026

May 27, 2026

Start Time: 6:30pm

SASED Administrative Center



Budget





Programs & Services

May 2025

Governing Board Meeting

Strategic Plan Programs and Services Goals



Exemplary Programs and Services

Goals are to enhance access, equity and opportunity to programs and reduce opportunity gaps, provide training, needs assessment and other strategies

Goal #1 - Enhance access, equity, and opportunity to high-quality, innovative special education programs to member districts



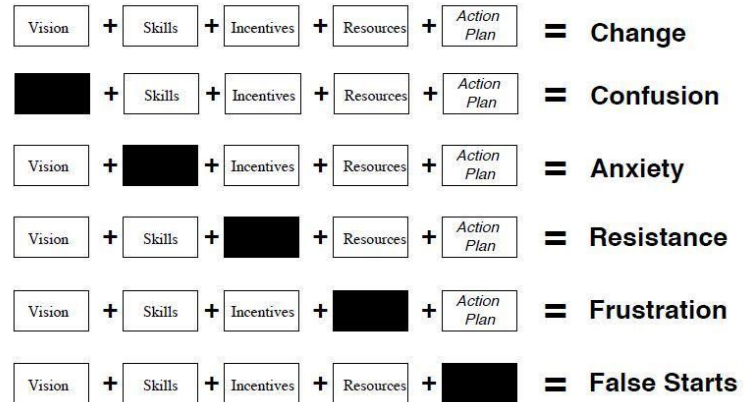
Goal #2 - Develop and implement a comprehensive staff development plan

Root Causes

Missing Components of Complex Change

- Increase educational achievement and functional performance
- Promote positive behavior and social emotional well-being
- Reduce opportunity gaps
- Prepare students for post-secondary transition

Managing Complex Change



Adapted from Knoster, T., Villa R., & Thousand, J. (2000). A framework for thinking about systems change. In R. Villa & J. Thousand (Eds.), Restructuring for caring and effective education: Piecing the puzzle together (pp. 93-128). Baltimore: Paul H. Brookes Publishing Co.

Moving Forward



01

Proactive Classroom
Structures & Crisis Prevention

02

Program Models

03

Instruction and Curricular
Fidelity

04

Support & Professional
Learning

Moving Forward



01

Proactive Classroom Structures & Crisis

01 Proactive Classroom Structures & Crisis Prevention

Current Status:

- Compliance over connections
- Inconsistent messaging, expectations, and implementation
- “Playing defense”
- Traditional models of student discipline and consequences

Where we are going:

- Comfort over control
- Common vision, expectations, and implementation
- Happy, Relaxed, and Engaged
- Crisis Prevention
- Research-based and innovative solutions to challenging behaviors



Premise:

- Comfort over control
- Alternative to physical restraint
- Focus on crisis prevention
- Train the trainers model

**Special
Education
District of Lake
County Case
Study**

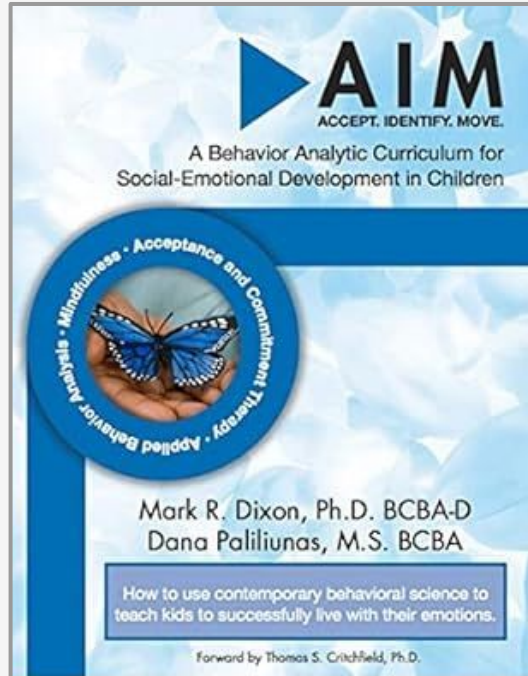
Moving Forward



02 Program Models

AIM @ PATHWAYS

Accept. Identify. Move



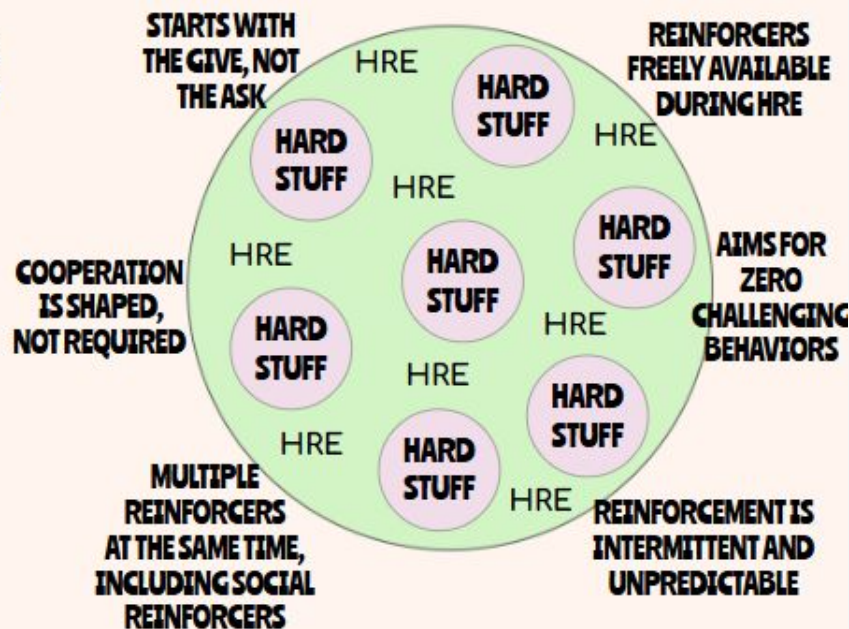
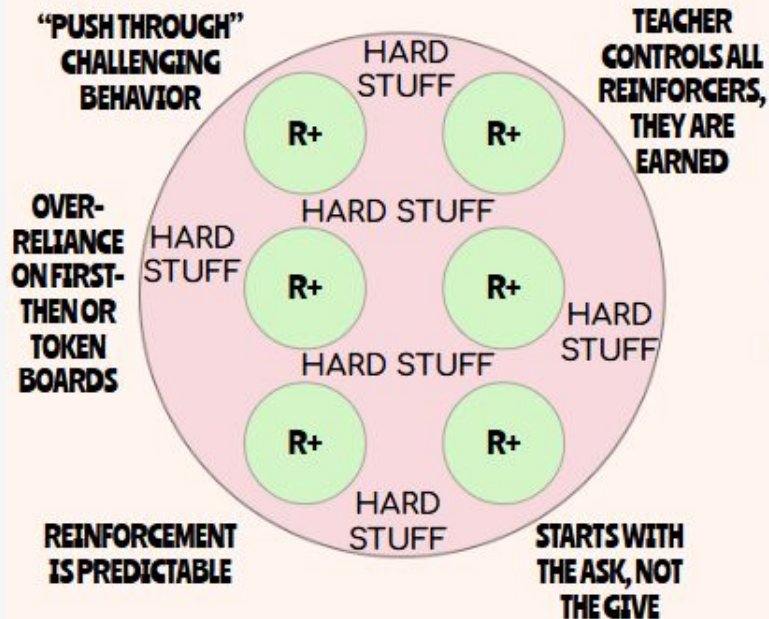
Acceptance Commitment
Therapy

Mindfulness

Trauma-Informed
Practices

Structured Learning Environment with FTF

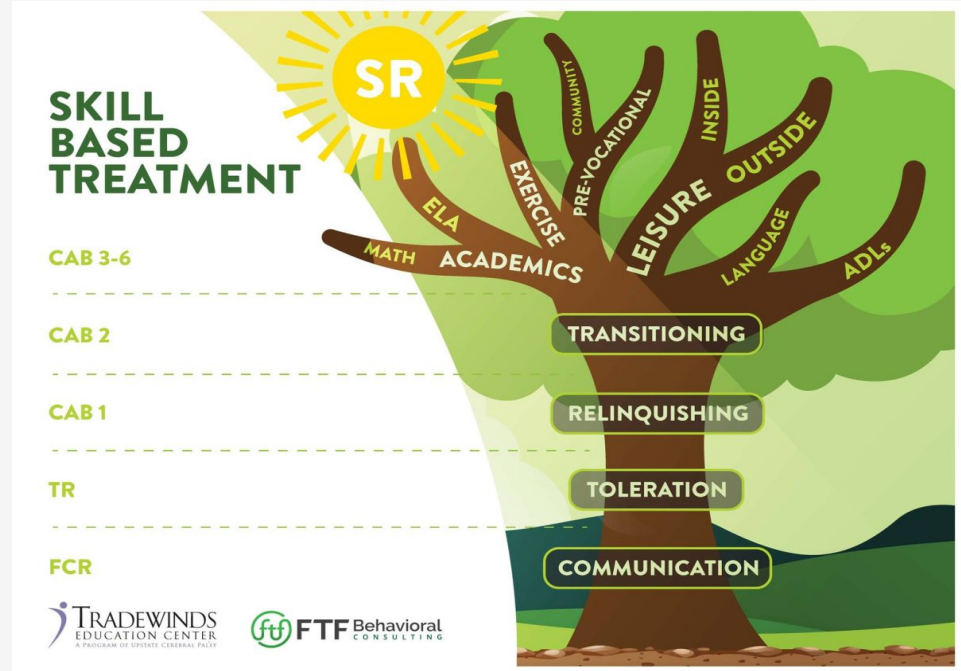
Performance Functional Assessments



Structured Learning Environment with FTF

1. Performance Functional Assessments

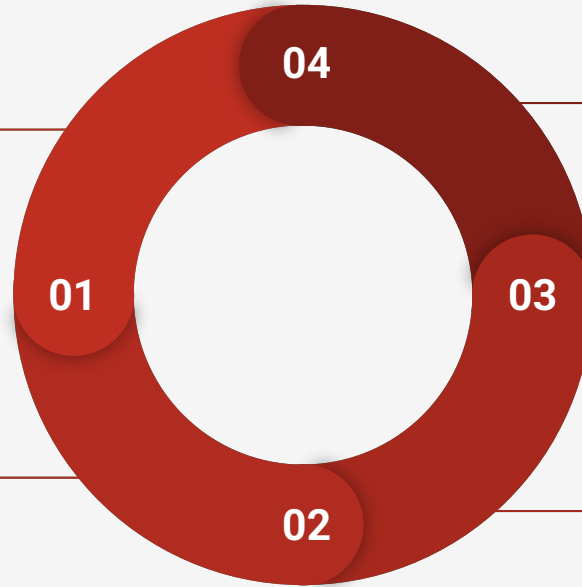
2. Skills Based Treatment



Transition

Independent
Living

Training



Education

Employment

Moving Forward



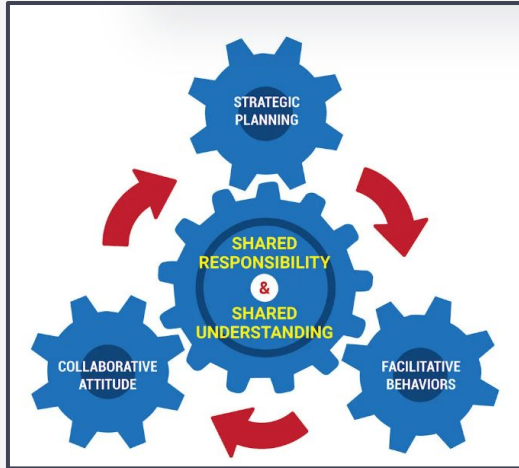
03 Instruction & Curricular Fidelity

Literacy for All!

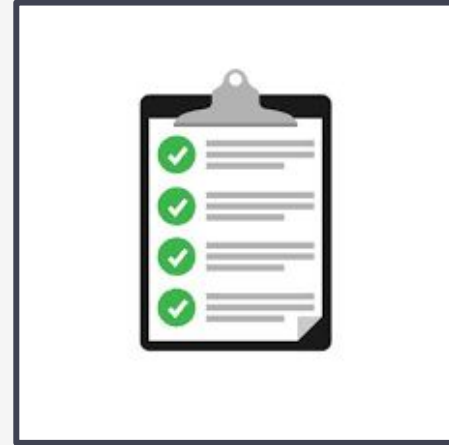
- UFLI
- Readtopia Go & Readtopia
- Fingerspelling Our Way (FOW)
- iReady
- Common Lit



IEP Compliance



Facilitated IEP
June 3rd & 4th



IEP Compliance
IEP Compliance Managers

Moving Forward



04

Support &
Professional
Learning

Professional Development Plan

Phase 1

Committee work
throughout
winter/spring of 2025

Phase 3

Walkthroughs,
feedback, and coaching
throughout SY25/26

Phase 5

Summer of 2026
Professional Learning
Catalog

Phase 2

Spring and summer
professional learning
sessions

Phase 4

Data analysis of walkthroughs,
benchmarking, progress
monitoring to determine next
step professional learning



Ongoing Support

PLCs

Frequent &
Systemic
Communication

Team Support
Meetings

Frequent
Feedback

On Site
Administrators

Coaching

Strategic Plan Programs and Services Goals



Exemplary Programs and Services

Goals are to enhance access, equity and opportunity to programs and reduce opportunity gaps, provide training, needs assessment and other strategies

Goal #1 - Enhance access, equity, and opportunity to high-quality, innovative special education programs to member districts



Goal #2 - Develop and implement a comprehensive staff development plan



FY26 Tentative Budget Governing Board Report

SASED

May 28, 2025

FY26 Tentative Budget– Enrollment & FTE

Total FTE Students – 393.50
(FY25 - 390)

Total FTE Staff – 402
(FY25 - 446)

FY26 Tentative Budget Summary

Medicaid Annual Cost Settlement is netted against tuition & fees

SASED retains Earnings on Investment & Medicaid Admin Outreach in fund balance

	SASED Program & Services	Capital Improvement	Student Activity Fund	DRS Grant	Medicaid	Total
Fund Balance - July 1, 2025	6,368,880	1,985,552	48,202	1,070,784	-	9,473,418
Revenue:						
Local Sources	34,298,418	-	5,000	55,955		34,359,373
Tuition and Fees	34,274,418		5,000	55,955		34,335,373
Earnings on Investment	24,000					24,000
State Sources	2,994,932	50,000	-	-		3,044,932
Evidence Based Funding	2,799,608					2,799,608
Transportation Reimbursement	192,936					192,936
State Free Lunch and Breakfast	2,388					2,388
School Maintenance Grant		50,000				50,000
Federal Sources	1,673,968	-	-	417,000	1,500,000	3,590,968
NSLP	111,216					111,216
E-RATE	124,000					124,000
School Breakfast Program	69,252					69,252
Medicaid Admin Outreach	330,000					330,000
Medicaid FFS Annual Cost Settlement	1,039,500					1,039,500
Medicaid FFS					1,500,000	1,500,000
DRS Grant				417,000		417,000
Total Revenue	38,967,318	50,000	5,000	472,955	1,500,000	40,995,273
Expenditures:						
Salary	23,628,513		-	105,520		23,734,033
Employee Benefits	6,241,545		-	42,136		6,283,681
Purchased Services	7,115,758	120,235	-	1,396,083		8,632,076
Supplies and Materials	716,630		2,500	-		719,130
Capital Outlay	132,972	1,741,633	-	-		1,874,604
Other Objects	611,029		-	-		611,029
Payments to Other Government Agencies					1,500,000	1,500,000
Non-Capitalized Equipment	160,000		-	-	-	160,000
Total Expenditures	38,606,446	1,861,868	2,500	1,543,739	1,500,000	43,514,552
Revenue Over (Under) Expenditures	360,872	(1,811,868)	2,500	(1,070,784)	-	(2,519,279)
Fund Balance - June 30, 2026	6,729,752	173,685	50,702	0	-	6,954,139

	FY25 BUDGET DIRECT EXPENDITURES	FY26 BUDGET DIRECT EXPENDITURES
TOTAL OVERHEAD	\$5,605,002	\$5,376,113
TOTAL PROGRAMS & SERVICES	\$32,075,611	\$33,230,333
TOTAL CAPITAL PROJECTS	\$1,906,632	\$1,861,868
TOTAL STUDENT ACTIVITY FUND	\$2,500	\$2,500
SUBTOTAL: OPERATIONAL BUDGET	\$39,589,745	\$40,470,814
		2.23%
TOTAL GRANTS	\$1,896,849	\$1,543,739
TOTAL MEDICAID F/T	\$0	\$1,500,00
TOTAL SASED BUDGET	\$41,486,594	\$43,514,552
		4.89%



SALT CREEK SCHOOL DISTRICT NO. 48

SERVING THE COMMUNITIES OF ELMHURST • OAK BROOK • OAKBROOK TERRACE • VILLA PARK

www.saltcreek48.org

AMY M. ZAHER, ED.D.
Superintendent of Schools

ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

May 15, 2025

Kalah Love
21130 Holden Drive
Davenport, IA 52806
klove@postalsource.com

Re: Freedom of Information Act Request dated May 14, 2025

Dear Kalah,

Thank you for your correspondence sent to the district via electronic mail with your request for information pursuant to the Freedom of Information Act. In your request, received by us on May 14, 2025, you requested the following information:

All Lease / Purchase/ Meter Rental/ Maintenance Agreements for Mailing Equipment such as postage meters, shipping and tracking software, folder/inserters, folding system, address printers, tabbers, addressing software, outsourcing invoices, etc.

Your request is granted at this time, and the information requested is included with this response letter.

Sincerely,

A handwritten signature in black ink that reads "Dr. Amy M. Zaher". The signature is fluid and cursive, with the first letters of each word being capitalized.

Dr. Amy M. Zaher
Superintendent of Schools

“Teaching Tomorrow’s Leaders”



SALT CREEK SCHOOL DISTRICT NO. 48

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ADMINISTRATIVE OFFICES
1110 S. VILLA AVE.
VILLA PARK, IL 60181
(630) 279-8400
FAX (630) 279-6167

June 17, 2025

CT Mills
Public Info Access LLC
esnetworkllc1@gmail.com

Re: Freedom of Information Act Request dated June 17, 2025

Dear CT Mills,

Thank you for your correspondence sent to the district via electronic mail with your request for information pursuant to the Freedom of Information Act. In your request, received by us on June 17, 2025, you requested the following information:

A list of all school and district-level administrators.

Your request is granted at this time, and the information requested is included with this response letter.

Sincerely,

A handwritten signature in black ink that reads "Dr. Amy M. Zaher". The signature is fluid and cursive, with the first letters of each word being capitalized.

Dr. Amy M. Zaher
Superintendent of Schools



District 88 Board Recap

May 19, 2025

Recognition of District 88 Successes

The District 88 Board of Education and administration celebrated Board of Education President Donna Craft Cain, who was named as a Distinguished Service Celebration (or DSC) recipient by the Illinois Chapter of the National School Public Relations Association (or INSPRA). The program recognizes individuals and groups throughout the state who partner with their school communications office to serve as ambassadors for public education and champions of students and staff.

Recognition of Business Partnership

Dr. Barbanente and Board President, Donna Craft Cain, recognized Leticia Herrera, Agent and Owner with American Family Insurance. They thanked them for their support in building futures for students and helping to accomplish District 88's mission and vision.

The Consent Agenda, which included the following items, was approved by the Board:

A. Approve meeting minutes from April 8, 2025, through April 28, 2025.

- 1) Minutes of the April 8, 2025 Building & Grounds meeting.
- 2) Minutes of the April 14, 2025 Special Board meeting.
- 3) Minutes of the April 14, 2025 Board meeting.
- 4) Minutes of the April 14, 2025 Closed Session Board meeting.
- 5) Minutes of the April 15, 2025 Curriculum Council meeting.
- 6) Minutes of the April 17, 2025 Behavioral Interventions Committee meeting.
- 7) Minutes of the April 22, 2025 Wellness Committee meeting.
- 8) Minutes of the April 28, 2025 Board meeting.
- 9) Minutes of the April 28, 2025 Closed Session Board meeting.

B. Financial Reports

- 1) List of Bills- Vendor checks from May 6, 2025, to May 14, 2025

C. Certification of Hazardous Bus Route Conditions

D. Personnel

CERTIFIED MID-MANAGEMENT STAFF APPOINTMENT:

Evelina Rodriguez

Addison Trail Director of Deans

Effective: August 04, 2025

CERTIFIED STAFF APPOINTMENT:

Kelly Bender

Addison Trail Part-time CTE-FACS Teacher

Effective: August 11, 2025

CLASSIFIED STAFF APPOINTMENTS

Marcia Ivancevic

Willowbrook Building Assistant- Math, Social Studies and World Language Department

Effective: August 04, 2025

Riann Spencer

Willowbrook Social Work Intern

Effective: August 11, 2025

Anahi Simental

Willowbrook Social Work Intern

Effective: August 11, 2025

CLASSIFIED STAFF RETIREMENTS:

Patrick Szwankowski

Addison Trail Maintenance

Effective Date: June 30, 2027, at which time Patrick will have completed 10 years of service with District 88.

Separate Action items, which include the following were approved by the Board:

A. Treasurer's Report – April 2025

B. Budget Status Report – April 2025

C. Amended Budget Fiscal Year 2024-25

D. Treasurer's Bond Renewal

E. Resolution declaring the intention to issue not to exceed \$4,000,000 Working Cash Fund Bonds for the purpose of increasing the District's Working Cash Fund, and directing that notice of such intention be published in the manner provided by law

F. SASSED Classroom Lease for 2025-26

G. Lease of Postage and Folding Equipment

H. Purchase of Custodial Supplies for 2025-2026

I. ESSA- Consolidated District Plan Update

Information (no discussion)

A. Freedom of Information Request

On Tuesday, May 6, 2025, DuPage High School District 88 received the following request via email from Scott Wallace of First Student, Inc., for the following information through the Freedom of Information Act (FOIA):

To Whom It May Concern:

I am writing to request access to records under the Freedom of Information Act (FOIA). Specifically, I am seeking the following information:

- A copy of the current transportation contract(s) including any amendments associated

If additional information is needed to complete the request, please let me know and thank you in advance for your assistance in this request.

Regards,

Scott Wallace

Inside Sales Representative | First Student, Inc.

Office: 313.777.8740

191 Rosa Parks Street, 8th Floor

Cincinnati, Ohio 45202

firststudentinc.com

FOIA request was fulfilled and emailed to Scott.Wallace@firststudentinc.com on Tuesday, May 13, 2025.

B. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report for April 2025, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

School Recognitions

Addison Trail- Mr. Andrews reported:

- Last week was the PBIS BBQ. Thank you to all who helped with the event.
- The Recognition Assembly took place last Thursday.
- Prom was held on Friday.
- Graduation took place on Sunday for the 441 Seniors. Thank you and a huge shout-out to Mrs. Ferraro, Aryan Shine, Katelyn Ford, and Lesley Diaz. Thank you to Donna Craft Cain as well. Also, thank you to the JROTC who presented and posted the colors.
- The Blazer Cafe soft opening has been for the past 3 weeks on Monday mornings.
- The IT Promotional Ceremony will be held at AT on Thursday.
- Final exams are next Tuesday, Wednesday and Thursday.
- June 2nd is the start of summer school.

ATHLETICS

- The baseball play in game is this Saturday against Proviso East at 10:00 a.m.
- Summer camps begin June 2nd.

Willowbrook- Dr. Krause reported:

- Music Department Spring Concerts:
Thursday, May 15, Choirs
Orchestra Thursday, May 8
Band Tuesday, May 13
- Members of the Class of 2027 will be honored on Tuesday, May 20, 2025, at 7:00 PM in the Auditorium for their outstanding academic performance, behavior and co-curricular participation.
- Our annual celebration of Warrior Pride and demonstration of our Warrior Code was held on Wednesday, May 14, during all lunch periods. Students enjoyed a grilled lunch as we celebrated our outstanding school year.
- The 66th annual commencement exercises for Willowbrook High School were held on Sunday, May 18, 2025, to honor nearly 500 members from the Class of 2025.
- Freshmen, Sophomore, and Junior students will be completing Final Exams beginning May 27, 2025, and concluding on May 29, 2025.

ATHLETICS

- **Senior Athletic Banquet** - Congratulations to the student athletes and staff members recognized at Wednesday night's 65th Annual Senior Athletic Banquet! Award winners can be found [here](#).
- **Girls Track & Field** - Congratulations to Amelie Ojeda (1600 and 3200) and Olivia Gwaltney (400), competing at IHSA State Track Meet this coming weekend at EIU.
- **Boys Track & Field** - West Suburban Conference Gold Championships, 2nd Place at Hinsdale South. IHSA Sectionals this week.
- **Boys Gymnastics** - Congratulations to the Varsity Boys Gymnastics team as they competed in the IHSGCA State Championship Meet on Saturday, May 17th at Hoffman Estates High School! The team placed 6th overall.
- **Badminton** - Congratulations to Hannah Daly and Maisie Thompson as they traveled to DeKalb High School to participate in the IHSA Badminton State Championships this past weekend!

- **Boys Tennis** - Congratulations to our Varsity Boys Tennis team for their recent victory over Lisle. Best of luck to our Warriors as they compete in the IHSA Sectional Meet this week.
- **Girls Soccer** - Congratulations to our Varsity Girls Soccer team on a great season.
- **Baseball** - Number 1 seed in IHSA Sectional. Regionals begin next week.
- **Softball** - Senior Night on Friday, Regionals next week.
- **Boys Volleyball** - IHSA Regionals next week.

IMPORTANT DATES

May 20	Sophomore Award Ceremony
May 26	No School
May 27 to 29	Final Exams
June 2	Summer School Begins

Superintendent's Report- Dr. Barbanente reported:

Registration and residency verification for the next school year have opened and can be accessed [here](#).

Dr. Barbanente shared that parents can find a resource page on the district website that contains the most frequently used tabs and information. [Parent Resource Page](#)

Action Necessitated by Closed Session

There was no action.

BOARD OF EDUCATION MEETING DATES

All meetings are at 7:30 p.m. in the District 88 Boardroom (unless otherwise noted)

Board of Education Meeting: Monday, June 9, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, June 23, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.



District 88 Board Recap

June 9, 2025

Recognition of Business Partnership

Dr. Barbanente and Board President Donna Craft Cain recognized ReferralGPS. They thanked them for their support in building futures for students and helping to accomplish District 88's mission and vision.

Public Hearing

A public hearing took place for the purpose of the bond sale – “for the sale of working cash funding bonds to increase the funds available and provide financial resources for capital projects, specifically future facility improvements and bus and vehicle fleet replacement needs”

The Consent Agenda, which included the following items, was approved by the Board:

A. Financial Reports

- 1) List of Bills- May 2025
- 2) List of Bills- Vendor checks from May 15, 2025- June 4, 2025

B. Fundraiser(s) Exceeding \$1,000

Willowbrook Cheerleading will sell digital coupons. The proceeds will be used to offset the costs of camps and clinics and the end-of-the-year banquet, to purchase team apparel and team dinners.

C. Donation

Upstaging, Inc. has donated lighting equipment to Addison Trail High School.

D. Personnel

CERTIFIED STAFF APPOINTMENTS:

Liliana Chavira

Addison Trail School Nurse

Effective: August 11, 2025

Molly Salerno

Willowbrook Part-time Math Teacher

Effective: August 11, 2025

CERTIFIED MID-MANAGEMENT STAFF APPOINTMENT:

Glenn Brunton

Addison Trail Dean of Students

Effective: August 11, 2025

CERTIFIED STAFF REHIRES:

Alexa Jurkus

Willowbrook Part-time English Teacher

Effective: August 11, 2025

Maria Louis
Addison Trail Part-time Math Teacher
Effective: August 11, 2025

CLASSIFIED STAFF APPOINTMENTS:

Kenia Lopez
Addison Trail Buildings & Grounds 2nd Shift Custodian
Effective: May 27, 2025

Lamon Bates
Addison Trail Building & Grounds 3rd Shift Custodian
Effective: May 27, 2025

Adriana Panzeca
District Office Learning Services Department Assistant/ District Office Receptionist
Effective: July 1, 2025

REVISED CLASSIFIED STAFF RETIREMENT:

Patrick Szwankowski
Addison Trail Maintenance
Effective Date: June 30, 2028, at which time Patrick will have completed 11 years of service with District 88.

CLASSIFIED STAFF RESIGNATION:

Joscar Demby
Addison Trail Literacy Teacher Assistant
Effective: March 27, 2025

SUMMER SCHOOL STAFF APPOINTMENTS:

Summer School Coordinator
Addison Trail
Pedro Castro

Summer School Interventionist
Addison Trail
Alexandra Miller

Summer School Online Consumer Management Teacher
Addison Trail
Joe Mahoney

Summer School English Direct Instruction Credit Recovery Teacher
Addison Trail
Jim Perusich

Summer School Edgenuity Credit Recovery Teacher
Addison Trail
Brendan Lyons; John Fouser

Summer School Special Education Direct Instruction Credit Recovery Teacher
Addison Trail
Marina Kalic; Melissa Morales

Summer School Driver's Education- Behind The Wheel Instructor
Addison Trail
Ryan Dini; Rob Serio; Jeannette Becerra; Shannon Giertz; Rob Schader; Kallie Haney; Shane Cole;
Thomas Bendicsen; John Fouser; Darlene Fanselow; Michael Caputo

Summer School Special Education ESY-LINK Teacher
Addison Trail
Lori LaBarbera

Summer School Special Education ESY-DLP Teacher
Addison Trail
Stephanie Nitka; Devon Harris

Summer School Special Education LINK Teacher Assistant
Addison Trail
Olga Farrowe; Anila Meleqi

Summer School Special Education Teacher Assistant
Addison Trail
Maria Bedoya; Jocelyn Noyola

Summer School General Aide/Teacher Substitute
Addison Trail
Lilia DeLaTorre

Summer School Nurse
Addison Trail
Maggie Olson

Summer School Transition Program Vocational Assistant
Addison Trail
Ana Hall

Summer School Student Supervisor
Addison Trail
Stacy Schwieger

Summer School Transition Program ESY-DLP Teacher
District Office
Amanda Wilson

Summer School Transition Program ESY & COD Connections Vocational Assistant
District Office
Arba Cako; Katie Fisher; Donna Wheeler

Summer School Transition Program ESY-DLP 1:1 Teacher Aide
District Office
Stephanie Diaz; Briseida Noyola; John Burns

Summer School Coordinator
Willowbrook
Tara Murphy

Summer School Social Worker
Willowbrook
Erik Engel

Summer School Edgenuity Credit Recovery Teacher
Willowbrook
Zachary Joiner; Dmitri Martinez

Summer School Algebra Direct Instruction Credit Recovery Teacher
Willowbrook
Carrie Skala

Summer School Geometry Direct Instruction Credit Recovery Teacher
Willowbrook
Steve Bridges

Summer School Science Direct Instruction Credit Recovery Teacher
Willowbrook
Brad Schmit

Summer School English 9 & 10 Direct Instruction Credit Recovery Teacher
Willowbrook
Franchesca Holloway

Summer School EL Language Assistance Teacher
Willowbrook
Hiriagnny LorenzoPaulino

Summer School Special Education Direct Instruction Credit Recovery Teacher
Willowbrook Mary Doro

Summer School Special Education (ESSER II) Direct Instruction Credit Recovery Teacher
Willowbrook
Dalila Ramirez

Summer School Special Education ESY- DLP 1 Teacher
Willowbrook
Hannah Walsh

Summer School Special Education ESY- DLP 2 Teacher

Willowbrook
Yusuf Shah

Summer School Special Education ESY-LINK Teacher
Willowbrook
Maria Perez

Summer School Driver's Education Classroom Instructor
Willowbrook
Clyde Ware

Summer School Driver's Education- Behind The Wheel Instructor
Willowbrook
Michael Haussmann; Gary Walker; Michael Marorra; Allan Ramirez Lona;
William Lech; Brad Wallek; Clyde Ware; Frank DeAngelis; Kristin Carlson; Steve Belknap; Richard Ortiz

Summer School Special Education ESY-DLP 1:1 Teacher Assistant
Willowbrook
Xheni Rojba; Kusum Bhatt; Beata Zawojka; Fernando Villegas; Anthony Lang; Linda Landes; Gia Tenuto;
Rafiq Tazeen

Summer School Special Education ESY- LINK Teacher Assistant
Willowbrook
Victor Noyola Jr.; Barbara Meredith

Summer School Special Education Teacher Assistant
Willowbrook
Melissa Nelson

Summer School EL Teacher Assistant
Willowbrook
Barbara Juvan

Summer School Nurse
Willowbrook
Lilia Franco

Summer School Student Supervisor
Willowbrook
Darryl Thompson

Separate Action items, which include the following were approved by the Board:

- A. Engagement Agreement - Beyond Your Base
- B. Adoption of Early Property Tax Resolution
- C. Abatement from Working Cash Fund to Capital Projects Fund Resolution
- D. Copier Lease

Discussion Items

A. ReferralGPS Services Update

Amit Thaker from ReferralGPS provided an update and data analysis with regard to the services provided by ReferralGPS. ReferralGPS is one of the mental health and social-emotional supports District 88 provides. For more information about all of the supports, programs and services offered by the district, go to www.dupage88.net/Supports.

B. Property/Casualty/Liability Renewal 2025-26

Mr. Ryan Domeracki, Chief Financial Officer, reported that the district is a member of the Collective Liability Insurance Cooperative (CLIC), a self-funded insurance cooperative representing 193 school districts throughout Illinois. This year's annual premium reflects an increase of \$5,983 or 1.4%.

C. Workers' Compensation Insurance Renewal 2025-26

Mr. Ryan Domeracki, Chief Financial Officer, provided an update on the School Employees Loss Fund (SELF) Cooperative annual renewal meeting for 2025-26 held May 16, 2025. SELF is a cooperative of 86 school districts in Illinois that self-insure for workers' compensation insurance

D. ELA and Math Proficiency Proposal for D88 Strategic Plan Dashboard

Yvonne Tsagalis, Assistant Superintendent for College and Career Readiness, presented a proposal to incorporate ELA and Math proficiency into the District 88 Strategic Plan Dashboard, as set by the ISBE College and Career Readiness Guidance. [LINK](#) to presentation.

E. Review of Board Policies (1st Reading)- as reviewed by the Board Policy Committee

1) PRESS Issue 118

- Draft Updates: 2:260, 4:15, 4:80, 5:10, 5:20, 5:100, 6:150, 6:235, 7:10, 7:20, 7:60, 7:70, 7:180, 7:185, 7:190, 7:200, 7:210, 7:250, 7:270, 7:315, 7:340
- Updated Board Policies- New: 7:255
- Updated Board Policies- Rewritten: 2:265

Information (no discussion)

A. Freedom of Information Request

On Tuesday, May 20, 2025, DuPage High School District 88 received the following request via email from Mike Vichich, of Records Retrieval Solutions, for the following information through the Freedom of Information Act (FOIA):

Dear Public Records Officer,

I am writing to request access to and copies of records under the Illinois Freedom of Information Act (5 ILCS 140). Specifically, we are requesting electronic records of all purchase orders issued by the DuPage High School District 88 from January 1, 2020, through March 31, 2025, across all departments. For each purchase order, please include:

- Contract number or purchase order number (or comparable identifier such as invoice, check number, or internal ID)
- Purchase date
- Vendor details (name, ID, address, contact person, email address)

- Line item description
- Line item quantity
- Line item price/amount
- Contract start and end dates (if applicable)
- Contract signatory (if available)
- Yes / No for competitive process. If not, please indicate reason

Additional clarifications:

- If vendor names are represented by codes, please provide the vendor list matching those codes.
- Providing raw electronic purchase orders without additional compilation is acceptable if more convenient.
- Electronic records are preferred, without copying, scanning, or printing.
- If this request has reached the wrong department, please forward it to the appropriate individual and inform me of their contact information.
- Should you deny any part of this request, please specify your reasoning clearly, citing relevant exemptions under Illinois Freedom of Information Act (5 ILCS 140), and release any segregable, non-exempt portions.

If we can provide further information or clarification, please contact mike@recordsretrievalsolutions.com.

Sincerely,

Mike Vichich

112 South Main Street

Suite B

Ann Arbor, MI 48104

734-210-0832

ID: DUP0101202003312025-65A60402C769FA16F659DAAF

FOIA request was fulfilled and emailed to mike.vichich@recordsretrievalsolutions.com on Wednesday, May 28, 2025.

On Monday, June 2, 2025, DuPage High School District 88 received the following request via email from CT Mills of the Public Info Access LLC, for the following information through the Freedom of Information Act (FOIA):

Dear FOIA Officer,

Pursuant to the Illinois Freedom of Information Act (5 ILCS 140), I am requesting access to public records in the form of a current staff contact directory for your district. Specifically, I am seeking a list of all school and district-level administrators, including:

- Name
- Title/Position
- Work Email Address
- Work Location (School Name or Central Office)

Please provide this information in electronic format (Excel, CSV, or PDF preferred) if available.

If any clarification is needed, I'm happy to assist. If the records are maintained in a different format, please let me know.

Thank you for your time and assistance.

Sincerely,
CT Mills
Public Info Access LLC
esnetworkllc1@gmail.com

FOIA request was fulfilled and emailed to esnetworkllc1@gmail.com on Monday, June 2, 2025.

School Recognitions Addison Trail

- We wrapped up a great school year on May 29, with students finishing their final exams and starting summer break. With that, we're already in full swing with summer events. About 100 students are participating in summer school, and summer camps have started as well. We would like to remind families that it isn't too late to sign up for summer camps, even if you've missed a day or two. For more information, go to <https://schools.snap.app/aths/resources> or contact the Athletic Department at 630-458-4391.
- Summertime also means our building and grounds staff members are in full cleaning mode, turning over every classroom and office to give the building a refresh before the new school year. We also have a few summer construction projects happening, with our east turf being replaced, a new hot water system installed and more!
- Summer band practices have also kicked off, as the student-musicians prepare for a few summer gigs. Willowbrook and Addison Trail bands will join together for the Kiwanis Wednesday Summer Concert on June 25 in Villa Park, as well as the Independence Day Parade on July 4, which is hosted by the Villa Park VFW Post 2801. The groups also will perform during the Addison-Medinah Shriners Parade on Aug. 24.
- Registration for the next school year is open. All families should have received information via e-mail to register, and details can be viewed at www.dupage88.net/Registration.

Thank you for supporting us through another amazing school year!

Willowbrook

- Summer school began on Monday, June 2. Nearly 200 students are completing courses from the 2024-25 school year and/or courses required for graduation. Last week, our students recovered or completed more than 30 credits. We also have more than 20 new freshmen students in our learning services and EL programs, who are here transitioning to Willowbrook High School.
- Summer camps began today, Monday, June 9, for our athletic programs. We will have updated participation numbers later this week. To sign up for summer camps, go to <https://dupage88.revtrak.net/rw-wbhs-athletics>.

ATHLETICS

- **Boys Track & Field** - Congratulations to Otis Powell (high jump), Jaden Royal (triple jump), and Jake Koterba (shot put), on qualifying for the IHSA Boys Track & Field State Championships this past weekend at Eastern Illinois University. Jake finished in 18th place, Jaden placed 13th overall, and Otis earned All-State honors with his 7th-place finish.
- **Softball** - Congratulations to our Varsity Softball Team on an outstanding season.
- **Baseball** - Congratulations to our Varsity Baseball Team on an outstanding season.

IMPORTANT DATES

June 19 No summer school or camps will take place
July 4 Independence Day Parade, which is hosted by the Villa Park VFW Post 2801. The Willowbrook and Addison Trail marching bands will combine to perform together during this event.

Board Member Report

Board member Jean Taylor shared that a celebration of life is being held this Saturday for former Willowbrook teacher and coach Al Lowe. The family has established a Lowe Legacy Scholarship to benefit Willowbrook CTE students.

Board President Donna Craft-Cain stated that the Dual Credit Legislation SB404 has passed and thanked the Legislative Education Network of DuPage (LEND) for all of their hard work. This bill establishes new rules and processes for how school districts partner with higher education institutions to offer dual credit courses to high school students.

Action Necessitated by Closed Session Approved by the Board of Education

- A. Administrative Restructuring Recommendation
- B. Tier 2 Administrator Benefit Adjustment
- C. Administrative/Management/Non-union/Exempt Employees Compensation Adjustments
- D. Ratification of Clerical and Technical Staff Tentative Agreement
- E. Notice to Remedy- Employee #06092025A
- F. Termination of Employee #06092025B

BOARD OF EDUCATION MEETING DATES

Board of Education Meeting: Monday, June 23, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, August 11, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.