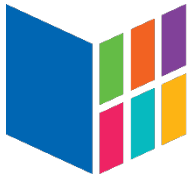


Special Board Meeting

Tuesday, March 5, 2024 6:00 PM

Addison Public Library - Large Meeting Room 1st floor, 4 Friendship Plaza,
Addison, IL 60101

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Approval of the Agenda**
5. **Public Comment**
6. **ACTION ITEM: Compensation for Architects**
7. **ACTION ITEM: Revised Scope of Building Project**
8. **Closed Session (if needed)**
9. **Additional Discussion**
10. **Adjournment**



APL adopted our current Strategic Plan in May 2021 which includes the ultimate goals:

- Library works for everyone.
- Addison becomes a community of lifelong library users.
- Patrons feel valued and respected.
- Library leads, reflects, and supports our diverse community.

The Strategic Plan was developed based on survey results from a 2020 community survey. This survey is statistically valid because it ensured results came from all demographics in Addison. The Board wanted to ensure that we were not just surveying our satisfied users. The results including a variety of Addison residents including users and non-users, English speakers and Spanish speakers, teens and older adults, etc.



Community input

Community survey feedback (2020) and ongoing conversations with patrons have helped us identify where the community wants us to improve:

- Increase accessibility and convenience for patrons
- Reduce traffic flow, noise, and patron service challenges in the lobby
- Promote staff cohesion and teamwork
- Reduce traffic flow, noise, and patron service challenges on the 2nd floor
- Adapt to changing patron expectations
- Facility needs to be addressed

The Board and staff recognized that to achieve these goals, we need to update our facilities. We began working with Product Architecture + Design in August 2021 to create a plan on how to address our community's expectations, needs, and concerns by improving our facilities. The Board selected PA+D after the months-long process of soliciting Requests for Proposals, interviewing the top firms, and negotiating a contract with PA+D.

Timeline (2004-2021)

2004

- APL hires a facilities specialist to develop a building plan for the library.

2005

- Original building plans completed. The plan called for a 77,800 ft² building costing \$18 million. The size was based on library standards and community input.
- APL Board passed a motion in December to go to referendum for funding in November 2006.

2006

- D88 was also going to referendum. The Village Board proposed in January 2006 the Village would issue bonds backed by sales tax to raise \$11 million for the building.
- In January 2006, APL Board voted to rescind the November 2006 referendum if the Village Board approved issuing bonds which the Village did approve.
- Facilities specialist presents proposal to divide library building project into two phases so APL can save money over time instead of borrowing funds. The result was 22,000 ft² cut from the original plan including reduced staff spaces.

2008

- New building opens in October 2008.

2015

- APL Board hires Williams Architects to develop a space plan to address immediate building needs.
- APL Board reviews possibility of a branch on the west side of town.

2016

- \$2.5 million renovation to add seating, study rooms, give teens more space, updated signage, and strategic carpet and furniture replacement.

2021

- June 3, 2021: Mary met with the Mayor Veenstra and Village Manager Joe Maranowicz to discuss hiring an architect and developing a space plan.
- June – Aug: Send out RFPs to architecture firms, Board reviews proposals, interview three firms.
- Sept.: APL Board approves contract with Product Architecture + Design to complete an initial space study with multiple options for renovation and possible expansion.

Timeline (2022-2024)

2022

- Jan.: Product Architecture + Design presents options, the Board selects their preferred options, and a not to exceed amount of \$13.1 million for the project.
- Feb.: APL Board approves a new contract with Product Architecture + Design to proceed with option selected at the January meeting.
- Feb.: Mary and Broke meet with Mayor Veenstra, Deputy Mayor Tom Hundley, and Village Manager Joe Maranowicz to share the library's plans for the project. We are invited to present the plans to the full Village Board for approval.
- May: Mary and Brooke along with several board members attend a meeting with the Village Board to formally present our plans. No decision is made at the meeting.
- July: Mary is informed by the Village Manager that the Village Board has requested that we scale back the expansion of the building.
- Sept.: The architects provide revised drawings that comply with the Village's request which are approved by the Library Board and sent back to the Village Board for their approval.
- Oct. 3: The Village Board approves the new plans.


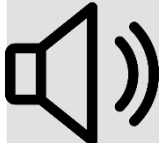
2023



- Mar.: APL Board approves a contract with FQC to provide construction management services for the project.
- May: Product Architecture + Design presents updates to APL Board.
- June: APL Board reviews project history, progress, and budget.
- July 17, 2023: Mayor asks the Library to pause the project.
- Sept. 19, 2023: APL Board unanimously votes to put building project on hold.
- Nov. 11, 2024: Board commits to touch base with the Village every 6 months in efforts to seek approval for expansion; President Pudelek commits to meeting with the Village to seek approval for the drive-up window.

2024

Current three options

Below are the priorities PA+D were tasked to resolve with the building project. They are grouped into categories based on four priorities from the community survey.

Priority category	Priority	Small	Medium	Large
	Create drive-up service window	X	X	X
	Replace the AMH (sorter) on the Guest Services workroom; connect the AMH to the drive-up return to improve efficiency; add return slot for kits/LOT in the lobby.	X	X	X
	Improve traffic flow in the lobby.	X	X	X
	Improve Guest Services workroom so staff have a behind-the-scenes area to attend webinars, trainings, and sort through the blue bins.	X	X	X
	Reorganize second floor shelving to make our materials more discoverable.			X
	Reorganize Children's shelving to make our materials more discoverable.		X	X
	Add displays and collections to the lobby.			X
	Address dim lighting in Children's.		X	X
	Current café seating exists. Patrons use this area to wait for rides, eat meals, and use the vending machines.	X	X	
	Space for a mobile coffee cart operated by D88 Transitions program.			X
	Stairs moved to keep north end of building in the social zone			X
	Teen space moved to north end of building keeping the social zones together.			X
	Second floor computers and additional study seating moved to south and east sides in a quiet zone.			X

Priority category	Priority	Small	Medium	Large	
	Reconfigured staff spaces (our staff has increased by 20 since 2008); currently Materials Management, Community Engagement, and Admin have staff on at least two different floors.		X		
	Larger and more robust Creative Studio to support STEM learning, small businesses, and makers. The \$100,000 donation the Gunda family has graciously offered is dependent on completion of this space.			X	
	Staff wellness room recreated. Currently and in the past when we've had nursing mothers on staff, we set up a schedule and rotation for them to borrow offices. For example, the Director may vacate her office every Wednesday at 11 AM so the nursing employee can use her office to pump. It has been a less than ideal way to ensure we are in compliance with the law.			X	X
	All Admin staff moved to the 3 rd floor with appropriate workspaces.		X	X	
	All Materials Management staff moved to the 3 rd floor with appropriate workspaces.		X	X	
	IT staff all moved into one workroom with an office.		X	X	
	PR & Marketing Coordinator moved into a workspace near the rest of the Community Engagement department.				
	Office created for Social Services Specialist (currently uses study rooms for one-on-ones with patrons)				
	Improve layout of Children's Services workroom.		X	X	
	Flooring replaced in Children's.		X	X	
	Flooring replaced on second floor (will have to determine if Teen space will be replaced or redone when expansion happens)			X	
	Replace worn furniture in Children's.		X	X	
	Replace worn furniture on the second floor.			X	
	Address current HVAC deficiencies.			X	
	Book bike storage created (currently missing from drawings)		X	X	

Summary

The three options presented do not address all the concerns the community has communicated to us. **Below is a list of priorities that are not significantly addressed.**



Increase outdoor space

- No improvements made.
- Patrons love the outdoor programming we've been offering on the west lawn. This includes chair yoga, storytimes, and dance classes.
 - Patrons are looking for outdoor space to relax in. The outdoor space outside the current café feels like you're in a parking lot.
- No improvements to the west lawn; no effort to address ADA accessibility for programming.
- Existing patio greatly reduced in size (or eliminated) to make room for the drive-thru.



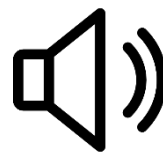
Increase meeting and working spaces

- Large Meeting Room: no changes; currently must turn some groups away; all staff cannot fit in the LMR sitting at tables due to its awkward shape; LMR is not divisible to accommodate more groups using the room.
- Increase the number of co-working/study rooms.
 - Original expansion increased from 8 to 14.
- Without the expansion which includes a Teen workroom, study rooms may have to be used as staff spaces.



Increase accessibility and convenience for patrons

- The highest priorities are addressed in at least one of the three options.



Sound mitigation

- No enclosed teen space.
- Café seating is not moved away from the service desk in the lobby.



Address facility needs.

- Restrooms have no work done.

For your consideration

Small option

This is a plan that should be considered, in my opinion, only if the Board wants to start doing something now with the hope of gaining Village approval to do the full, original project in the very near future. We should view it only as a starting point to what is needed.

Medium option

I also view the medium option as simply a starting point for what is needed. It addresses many of our priorities, but still doesn't address the bulk of the facility concerns.

Large option

The Large options comes the closest to achieving everything we were trying to do with the original project, but the loss of the café may be very problematic. The Teen area did not have new flooring proposed because it assumes that we may still expand as originally planned in the near future, and so we wouldn't want to invest in new flooring that would have to be replaced with the expansion. The teen area as shown in the large option will be very similar to the current Hive (teen area), and while it will help to move it further away from the adult computer area in addressing many of the noise concerns we have after school, **the fact that it is not enclosed** as it was in the original project plans **means that it won't mitigate the noise from the rest of the floor** as well, and without the expansion, we aren't gaining any additional space for teens.

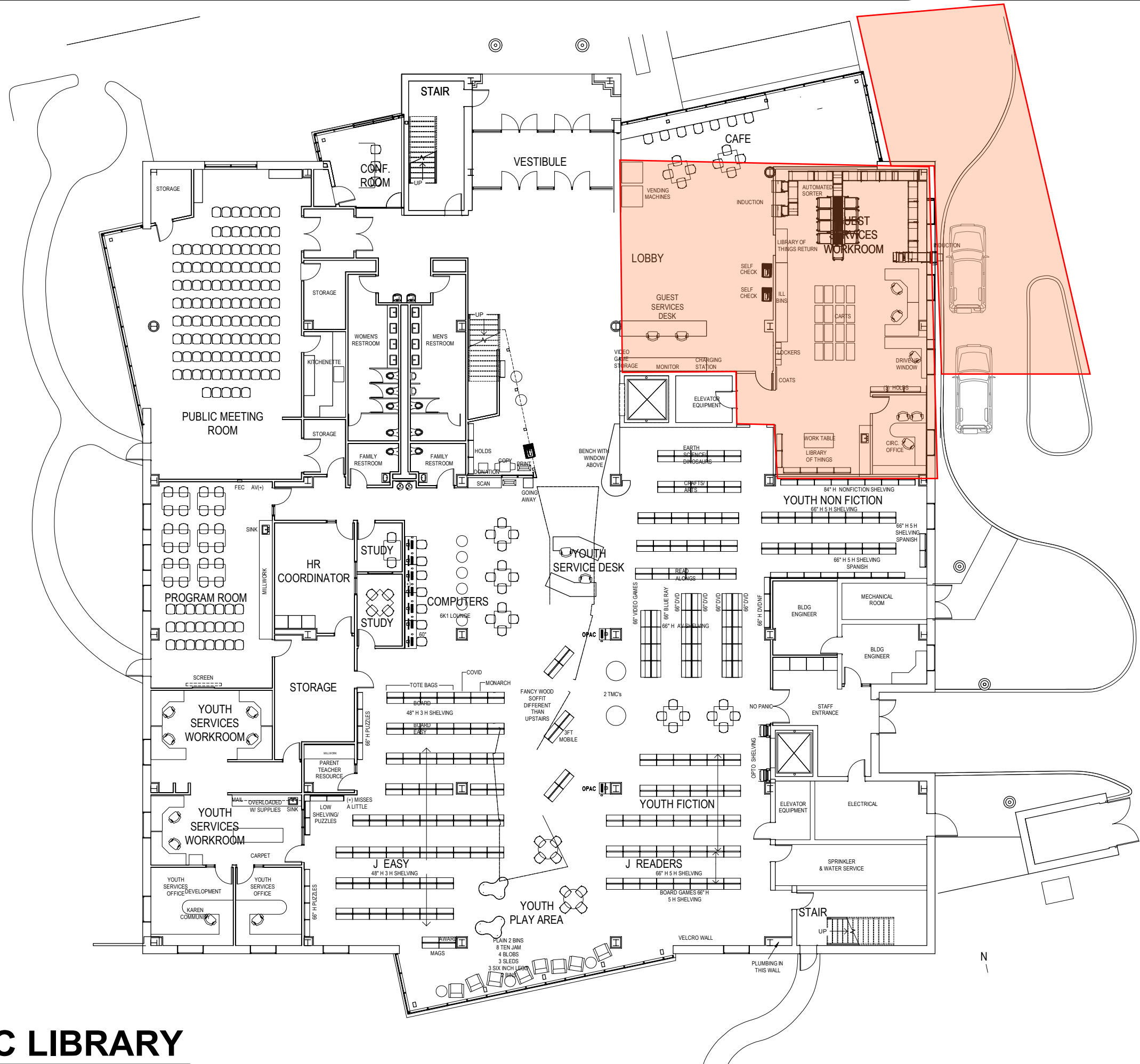
Other areas of concern include a lack of café seating patrons use while waiting for rides and eating meals.

Budget

We have already invested \$516,637.76 into this project. If we do not move forward with PA+D, the designs go with them.

In addition to the \$516,637.76 spent, hundreds of staff hours have been spent on gathering and analyzing community input, working with the architects to review and provide feedback on plans, and communicating with the Board and public.

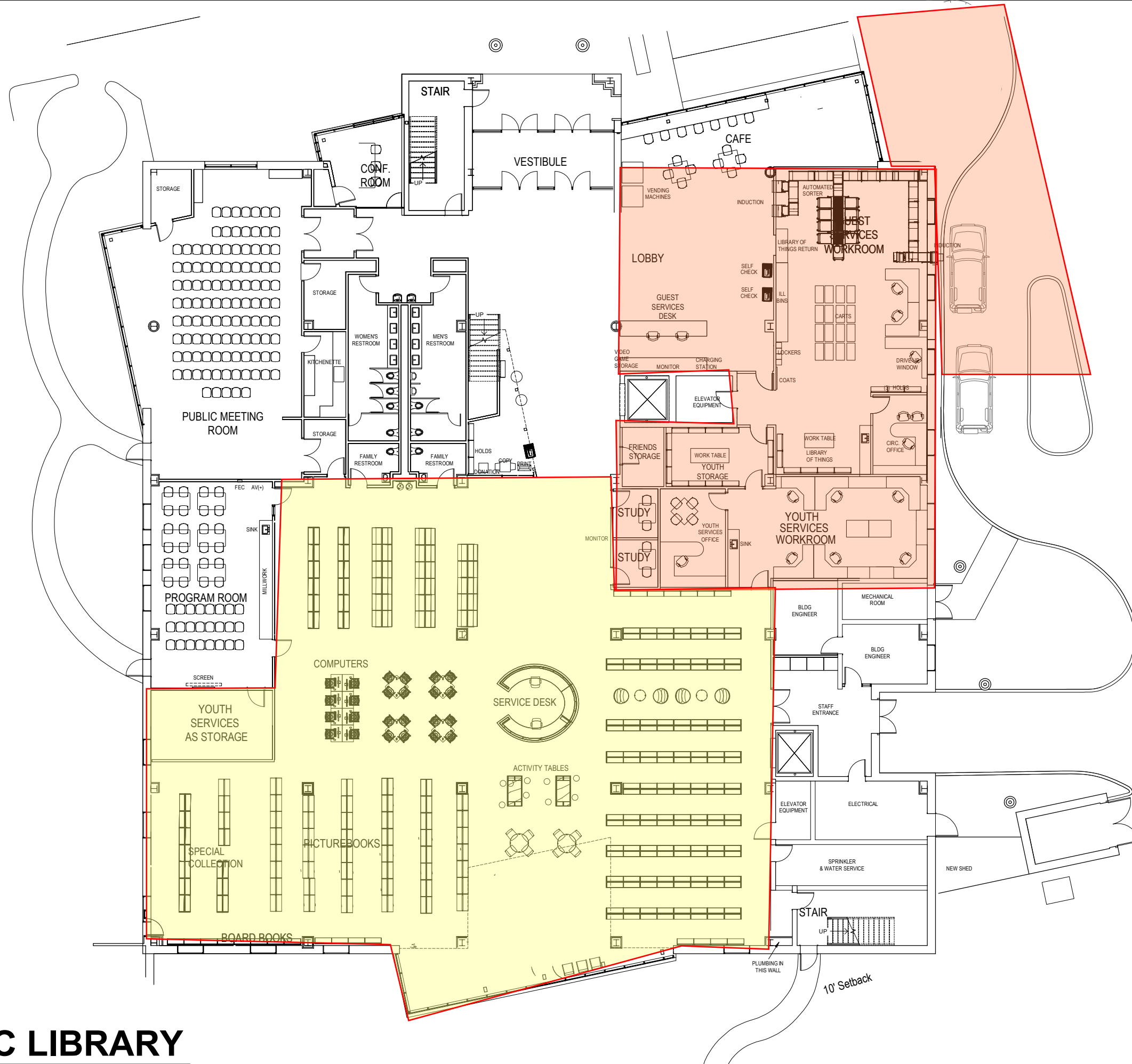
We have adequate funds to complete any of the three options without increasing the tax levy to fund them. The funds in the capital improvement fund are restricted to be used on building and facility expenditures.



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ADDISON PUBLIC LIBRARY

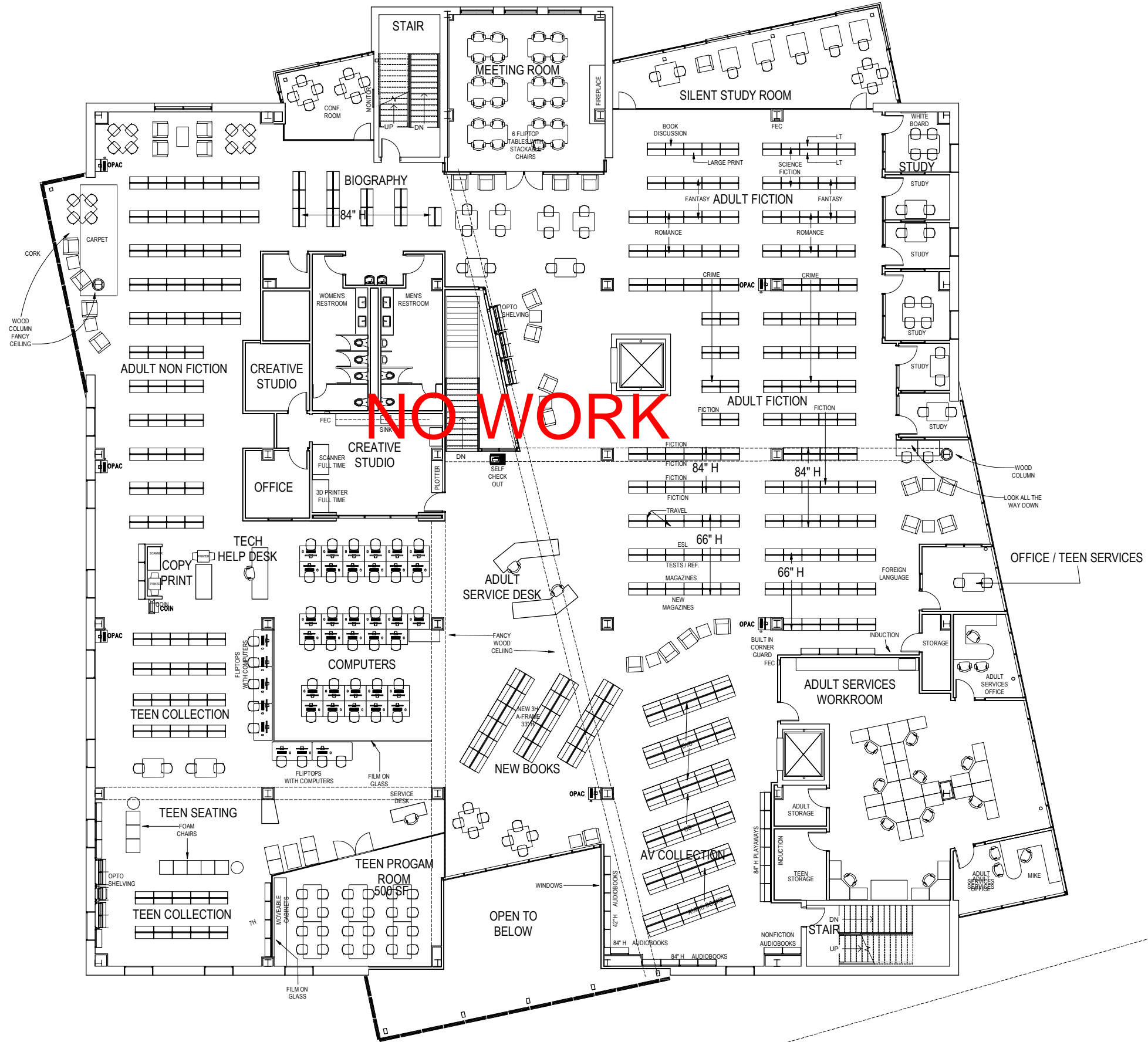
LEVEL 1



M

ADDISON PUBLIC LIBRARY

LEVEL 1



M

ADDISON PUBLIC LIBRARY
EXISTING PLAN
LEVEL 2 EXISTING



ADDISON PUBLIC LIBRARY
LEVEL 3 PLAN

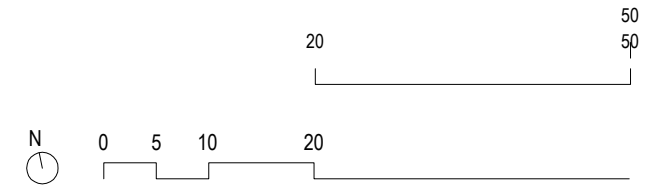


NO NEW FLOORING



ADDISON PUBLIC LIBRARY

LEVEL 2 PLAN



product architecture+design

Addison Public Library Building Renovation Proposal

Christopher Pudelek

February 20, 2024

First Floor:

- Install drive-up window.
- Install new material sorting machine.
- Café remains unaltered.
- Guest Services Desk and Guest Services Workroom altered in any way that can accommodate the window installation and sorting machine, so long as it does not alter space from the Café or Youth Services Area.
- Refurbishing Youth Services Area (new carpet, paint, furniture as needed) with no alteration to floor plan or current configuration.

Second Floor:

- Sealing of the 2nd to 3rd Floor void space in the Second Floor Meeting Room to allow for renovations to the Third Floor.
- Refurbishing public areas on the Second Floor (new carpet, paint, furniture as needed) with no alteration to floor plan or current configuration.

Third Floor:

- Complete renovation of the Third Floor as outlined in Plan M and Plan L.
- Install new HVAC system as needed.

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
	- Selective Demolition of existing Fireplace D26					In Above		N/A	included	included
	- Selective Demolition of existing Casework / Millwork D3, D33		425	LF		In Above		D3 - Included	D3 - Included	included
	- Selective Demolition of existing Floor Finishes D4, D18, D19		36,500	SF		In Above		D4 - Included	D4 - Included	included
	- Selective Demolition of existing Terrazzo Floor and Base D17		1,359	SF		In Above		Included	Included	included
	Selective Demolition of existing exterior Masonry & Glass walls D5, D6, D28, & D32		5,400	SF		In Above		D32 - Included	D32 - Included	D32 - Included
	- Include Needle Beam Shoring along A Line		1	Allow	\$ 225,000.00	\$ 225,000.00		N/A	N/A	N/A
	- Shoring at new Stair Opening		1	Allow	\$ 10,000.00	\$ 10,000.00		N/A	N/A	\$ 10,000.00
	- Demo top of existing foundations D5		150	LF		In Above		N/A	N/A	N/A
	- Demo Slab on grade D31		140	SF		In Above		N/A	N/A	N/A
	- demo existing 2nd floor slab D25, steel framing & roofing and framing D24, D30		532	SF		In Above		N/A	N/A	Included
	- demo existing stairs 1st to 2nd floor including assoc. framing, railings & finishes, D9		1	Allow		In Above		N/A	N/A	Included
	- demo existing sliding security gate D12		2	Ea		In Above		1 - included	Included	Included
	- Remove and Salvage Security Gates D11		8	Ea	\$ 600.00	\$ 4,800.00		N/A	N/A	\$ 4,800.00
	- Selective Demolition of existing Plumbing Fixtures D20, D21		29	Ea		In Above		Included	Included	Included
	- Selective Demo of existing Ceilings, Lights, etc. Areas C1, C2, C3 , C8, C9, C10, C11		22,895	SF		In Above		Included	Included	Included
	- Additional Mobilizations for demo work		5	Allow	\$ 1,200.00	\$ 6,000.00		N/A	\$ 2,400.00	\$ 6,000.00
	Subcontractor Bonding		#####	%	2%	\$ 12,916.00		\$ 620.00	\$ 2,488.00	\$ 7,416.00
03300	Concrete	\$ 4.81					\$ 258,637.00	\$ 5,000.00	\$ 27,499.20	\$ 30,498.00
	Building Concrete		1	Lsum	\$ 185,000.00	\$ 185,000.00		N/A	\$ 10,000.00	\$ 10,000.00
	Foundation Walls & Footings					In Above		N/A	N/A	N/A
	Pads and Piers F6 & F8		6	Ea		In Above		N/A	N/A	N/A
	Rebar - steel reinforcement					In Above		N/A	N/A	N/A
	Perimeter Rigid Insulation		1,500	SF		In Above		N/A	N/A	N/A
	Concrete Slab on Grade - 5" thick w/ mesh & vapor barrier includes 8' band in existing		4,736	SF		In Above		N/A	N/A	N/A
	3" regular concrete on composite deck at 2nd floor		4,080	SF		In Above		N/A	N/A	N/A
	3" regular concrete on metal deck infill area at stairs 2nd floor w/ wire		196	SF		In Above		N/A	N/A	\$ 2,940.00
	3" regular concrete on metal deck 3rd floor w/ wire		416	SF		In Above		N/A	\$ 6,240.00	\$ 6,240.00
	Pan Stairs infill 5' wide & landing		1	Set		In Above		N/A	N/A	Included
	Remove and Reconstruct Footing on A line F10 & F11		6	Ea	\$ 6,500.00	\$ 39,000.00		N/A	N/A	NA
	Moisture Mitigation Additive 'Barrier One' on slabs on grade		90	CY	\$ 115.00	\$ 10,350.00		N/A	\$ 720.00	\$ 720.00
	Existing Slab Patch 1st Floor at new foundations		1,200	SF	\$ 8.00	\$ 9,600.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Misc. Floor Patching for MEP penetrations		1	Allow	\$ 10,000.00	\$ 10,000.00		N/A	\$ 5,000.00	\$ 5,000.00
	Subcontractor Bonding		#####	%	2%	\$ 4,687.00		N/A	\$ 539.20	\$ 598.00
04000	Masonry	\$ 1.51					\$ 81,090.00	\$ 2,500.00	\$ 15,250.00	\$ 15,250.00
	Exterior 4" face brick Veneer w/ 3" insulation and Fluid Applied Air Barrier		1,400	SF	\$ 45.00	\$ 63,000.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	- Flashing, weep & vents					In Above		N/A	N/A	N/A
	- Patch at removed fireplace		1	Allow	\$ 2,500.00	\$ 2,500.00		N/A	\$ 2,500.00	\$ 2,500.00
	- Patch in Existing Elevator Opening and Provide on opposite side		1	Allow	\$ 7,500.00	\$ 7,500.00		N/A	\$ 7,500.00	\$ 7,500.00
	Scaffold		1	Allow	\$ 5,000.00	\$ 5,000.00		N/A	\$ 2,000.00	\$ 2,000.00
	Dumpsters for clean -up		2	Ea	\$ 750.00	\$ 1,500.00		N/A	\$ 750.00	\$ 750.00
	Subcontractor Bonding		#####	%	2%	\$ 1,590.00		N/A	N/A	N/A
05000	Metals	\$ 11.78					\$ 633,318.00	\$ 54,978.00	\$ 90,678.00	\$ 250,920.00

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
	Structural Steel Framing at NE Corner & Misc.					See Below		See Below	See Below	\$ 50,000.00
	2" Composite Deck 2nd floor with steel beams		4,000	SF	\$ 50.00	\$ 200,000.00		N/A	N/A	N/A
	Roof Structure Beams, 'V' Columns, 1.5" Deck		4,000	SF	\$ 50.00	\$ 200,000.00		N/A	N/A	N/A
	Structural Framing Beams & 2" composite deck		400	SF	\$ 50.00	\$ 20,000.00		N/A	\$ 20,000.00	\$ 29,100.00
	Lateral Framing System Moment Connections		1	Allow	\$ 10,000.00	\$ 10,000.00		N/A	N/A	N/A
	RTU's support steel		1	Allow	\$ 7,500.00	\$ 7,500.00		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	Roof Screen support steel		1	Allow	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Reinforcing of existing steel columns on A line		6	Ea	\$ 5,500.00	\$ 33,000.00		N/A	N/A	N/A
	Engineered stamp on Connection details		1	Allow	\$ 3,500.00	\$ 3,500.00		N/A	N/A	\$ 3,500.00
	Miscellaneous		1	Allow	\$ 25,000.00	\$ 25,000.00		\$ 5,000.00	\$ 10,000.00	\$ 20,000.00
	New Monument Stair - Steel stringers w/ sharp edges & platform		1	Allow	\$ 50,000.00	\$ 50,000.00		N/A	N/A	\$ 50,000.00
	Folding Partition Supports		2	Ea	\$ 7,500.00	\$ 15,000.00		N/A	N/A	\$ 15,000.00
	Decorative Steel Piloti Pipes		36	Ea	\$ 1,000.00	\$ 36,000.00		N/A	N/A	N/A
	New aluminum Roof Ladder		1	Ea	\$ 4,500.00	\$ 4,500.00		N/A	N/A	\$ 4,500.00
	Steel Pipe Bollards		4	Ea	\$ 350.00	\$ 1,400.00		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
	Erection of structure					In Above		\$ 25,000.00	\$ 35,000.00	\$ 50,000.00
	Subcontractor Bonding		#####	%	2%	\$ 12,418.00		\$ 1,078.00	\$ 1,778.00	\$ 4,920.00
06000	Wood & Plastics	\$ 2.31					\$ 124,409.00	\$ 8,500.00	\$ 36,500.00	\$ 70,839.00
	Miscellaneous Rough & Finish Carpentry		1	Lsum	\$ 25,000.00	\$ 25,000.00		\$ 5,000.00	\$ 10,000.00	\$ 20,000.00
	Roof Blocking and roof perimeter, fascia and soffit blocking		2,376	SF	\$ 20.00	\$ 47,520.00		N/A	N/A	N/A
	Misc. Interior Blocking for Millwork items		1	Allow	\$ 5,000.00	\$ 5,000.00		\$ 500.00	\$ 1,000.00	\$ 5,000.00
	Safety Barricades and Railings		1	Allow	\$ 5,000.00	\$ 5,000.00		\$ 1,500.00	\$ 1,500.00	\$ 3,500.00
	Install Doors, Frames & Hardware		52	Opgs	\$ 750.00	\$ 39,000.00		\$ 1,500.00	\$ 24,000.00	\$ 40,500.00
	Install Toilet Accessories		1	Lsum	\$ 450.00	\$ 450.00		N/A	N/A	\$ 450.00
	Subcontractor Bonding		#####	%	2%	\$ 2,439.00		N/A	N/A	\$ 1,389.00
06000	Millwork	\$ 11.85					\$ 636,740.00	\$ 20,800.00	\$ 87,618.00	\$ 577,274.10
	M1 - Self Check Counter		9	LF	\$ 150.00	\$ 1,350.00		N/A	N/A	N/A
	New counter tops and base storage cabinets		20	LF	\$ 500.00	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	M2 - Café Bar Counter		20	LF	\$ 150.00	\$ 3,000.00		N/A	N/A	N/A
	M3 - Meeting Room Service Counter		5	LF	\$ 200.00	\$ 1,000.00		N/A	N/A	\$ 1,000.00
	M4 - Kitchenette Sink Counter & Storage w/ 3 tall cabinets		27	LF	\$ 500.00	\$ 13,500.00		N/A	N/A	N/A
	- Uppers Cabinets		18	LF	\$ 200.00	\$ 3,600.00		N/A	N/A	N/A
	M5 - Restroom Lavatory Counter (Level 1 - 2 required 9' ea.)		18	LF	\$ 200.00	\$ 3,600.00		N/A	N/A	\$ 3,600.00
6.26.23	- Restroom Lavatory Sink Counter (Level 3 - 2 required)		5	LF	\$ 200.00	\$ 1,000.00		N/A	N/A	\$ 1,000.00
	M6 - Program Room Sink Counter & Storage w/ 5 tall cabinets		26	LF	\$ 650.00	\$ 16,900.00		N/A	N/A	N/A
	- Uppers Cabinets		14	LF	\$ 200.00	\$ 2,800.00		N/A	N/A	N/A
	M7 - Youth Services Sink Counter & Storage w/ Uppers		13	LF	\$ 700.00	\$ 9,100.00		N/A	\$ 9,100.00	\$ 9,100.00
	M8 - Guest Services Sink Counter & Storage w/ Uppers		9	LF	\$ 700.00	\$ 6,300.00		\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
	M9 - Innovation Display Counter & Storage		32	LF	\$ 500.00	\$ 16,000.00		N/A	N/A	\$ 16,000.00
	M10 - Innovation Work Counter & Storage		81	LF	\$ 500.00	\$ 40,500.00		N/A	N/A	\$ 40,500.00

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
	- Uppers Cabinets		37	LF	\$ 200.00	\$ 7,400.00		N/A	N/A	\$ 7,400.00
	M11 - Express Computer Counter		9	LF	\$ 150.00	\$ 1,350.00		N/A	N/A	\$ 1,350.00
6.26.23	M12 - Copy / Print / Scan Counter & Storage		1	Allow	\$ 8,000.00	\$ 8,000.00		N/A	N/A	\$ 8,000.00
	M13 - Teen Services Sink Counter & Storage		15	LF	\$ 500.00	\$ 7,500.00		N/A	N/A	N/A
	M14 - Teen Sink Counter & Storage		15	LF	\$ 500.00	\$ 7,500.00		N/A	N/A	N/A
	M15 - Teen Bar Counter		25	LF	\$ 150.00	\$ 3,750.00		N/A	N/A	N/A
	M16 - Restroom Lavatory Counter (Level 2 - 2 required 8' ea.)		16	LF	\$ 200.00	\$ 3,200.00		N/A	N/A	\$ 3,200.00
	M17 - Staff Lounge Sink Counter & Storage		13	LF	\$ 500.00	\$ 6,500.00		N/A	\$ 6,500.00	\$ 6,500.00
	- Uppers Cabinets		20	LF	\$ 200.00	\$ 4,000.00		N/A	\$ 4,000.00	\$ 4,000.00
	M18 - Admin Staff Counter & Storage		13	LF	\$ 500.00	\$ 6,500.00		N/A	\$ 6,500.00	\$ 6,500.00
	New casework at 3rd Flr. IT room with Uppers					N/A		N/A	\$ 10,500.00	\$ 10,500.00
	Part Time Counter / Shelves 16' long similar to M9					N/A		N/A	\$ 16,000.00	\$ 16,000.00
	Holds Book Shelving - 9'h x 19'L x12"d		9	LF	\$ 450.00	\$ 4,050.00		N/A	N/A	\$ 4,050.00
	LobbyScan / Copy / Print & Holds near Youth Gate - Wood Veneer - 7'h x 12'w		12	LF	\$ 450.00	\$ 5,400.00		N/A	N/A	\$ 5,400.00
	- Wood Hand Rail at Stair		36	LF	\$ 25.00	\$ 900.00		N/A	N/A	\$ 900.00
	- Wood Cap Rail at Stair		100	LF	\$ 25.00	\$ 2,500.00		N/A	N/A	\$ 2,500.00
	- WB-1 4" wood Base		261	LF	\$ 15.00	\$ 3,915.00		N/A	N/A	\$ 3,915.00
	Millwork Installation, shops and delivery		1	Allow	\$ 55,865.00	\$ 55,865.00	\$ 4,500.00	\$ 17,000.00	\$ 50,000.00	\$ 50,000.00
6.26.23	Youth Entry Gates		1	Allow	\$ 25,000.00	\$ 25,000.00		N/A	N/A	N/A
	- WD-1 Wood Decorative wall panels - furnish and install		550	SF	\$ 80.00	\$ 44,000.00		N/A	N/A	\$ 44,000.00
	- WD-2 Wood Decorative wall panels - furnish and install		3,500	SF	\$ 80.00	\$ 280,000.00		N/A	N/A	\$ 280,000.00
	- WD-3 Wood Decorative wall panels 2nd floor - furnish and install		303	SF	\$ 80.00	\$ 24,240.00		N/A	N/A	\$ 24,240.00
	Subcontractor Bonding		#####	%	2%	\$ 6,520.00		N/A	\$ 1,718.00	\$ 11,319.10
07000	Thermal & Moisture Protection	\$ 7.50					\$ 403,283.00	\$ 58,374.60	\$ 61,434.60	\$ 66,024.60
	Air Barrier at Exterior Masonry Walls					In Masonry		N/A	N/A	N/A
	Spray foam Insulation		1	Allow	\$ 5,000.00	\$ 5,000.00		N/A	N/A	N/A
	Roof Screens for Mechanical Equipment		232	SF	\$ 50.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00
	EPDM / TPO Roofing / Insulation & Sheet Metal & Patch existing for new RTU		5,000	SF	\$ 25.60	\$ 128,000.00	\$ 25,600.00	\$ 25,600.00	\$ 25,600.00	\$ 25,600.00
	Cut and Patch for new RTU on Existing Roof		1	Lsum	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
	Sheet Metal / Flashings, Coping, Fascia		1	Lsum	\$ 28,000.00	\$ 28,000.00		N/A	N/A	N/A
	- Demo existing Green Roof		406	SF		in above	\$ 2,030.00	\$ 2,030.00	\$ 2,030.00	\$ 2,030.00
	- New Rubber walkways		1,350	SF	\$ 53.50	\$ 72,225.00		N/A	N/A	N/A
	- New Green Roof Trays		3,800	SF	\$ 32.25	\$ 122,550.00		N/A	N/A	N/A
	Caulking		1	allow	\$ 10,000.00	\$ 10,000.00		N/A	\$ 3,000.00	\$ 7,500.00
	Subcontractor Bonding		#####	%	2%	\$ 7,908.00	\$ 1,144.60	\$ 1,204.60	\$ 1,294.60	\$ 1,294.60
08000	Doors, Frames, & Hardware	\$ 2.99					\$ 160,599.00	\$ 5,800.00	\$ 68,391.00	\$ 121,125.00
	Access Doors		1	Allow	\$ 5,000.00	\$ 5,000.00		N/A	\$ 1,000.00	\$ 4,000.00
	3' x 7'-2" Prefinished rift cut white oak door, HM Frame and hardware - mortise lock		33	Opgs	\$ 2,900.00	\$ 95,700.00	\$ 5,800.00	\$ 17,400.00	\$ 58,000.00	\$ 58,000.00
	3' x 7'-2" Prefinished rift cut white oak door, HM Frame and hardware - rim exit device		2	Ea	\$ 3,500.00	\$ 7,000.00		N/A	\$ 7,000.00	\$ 7,000.00
	Pr. 3' x 7'-2" Prefinished rift cut white oak door, HM Frame and hardware - mortise lock		3	Ea	\$ 3,900.00	\$ 11,700.00		N/A	\$ 11,700.00	\$ 11,700.00

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
	3' x 7'-2" Prefinished rift cut white oak door, HM Frame w/ 2' sidelight and hardware		3	Ea	\$ 3,350.00	\$ 10,050.00		N/A	\$ 3,350.00	\$ 10,050.00
	3' x 7'-2" Prefinished rift cut white oak door, HM Frame w/ 6' sidelight and hardware		2	Ea	\$ 3,450.00	\$ 6,900.00		N/A	\$ 6,900.00	\$ 6,900.00
	Pr. 3' x 7'-2" Prefinished rift cut white oak door, HM Frame and hardware - SVR Exit Device		1	Ea	\$ 8,300.00	\$ 8,300.00		N/A	\$ 8,300.00	\$ 8,300.00
	2 leaf bypass system w/ hardware		2	Ea	\$ 2,200.00	\$ 4,400.00		N/A	\$ 4,400.00	\$ 4,400.00
	- Electric Strike		12	Ea	\$ 700.00	\$ 8,400.00		N/A	\$ 7,000.00	\$ 8,400.00
	- Aluminum Door Hardware					See Glass/Aluminum		See Glass/Aluminum	See Glass/Aluminum	See Glass/Aluminum
	Subcontractor Bonding		#####	%	2%	\$ 3,149.00		N/A	\$ 1,341.00	\$ 2,375.00
08000	Glass / Aluminum	\$ 23.67					\$ 1,272,150.00	\$ 5,500.00	\$ 19,500.00	\$ 140,454.00
	Remove existing Alum. Doors and replace with Glass Panel D16		1	Lsum	\$ 1,070,000.00	\$ 1,070,000.00		N/A	N/A	N/A
	New Kawneer 1600 Curtain Wall system w/ internal reinforcement - clear anodized		5,900	SF		In Above		N/A	N/A	N/A
6.26.23	- Tinted film on #2 surface / or tinted glass ??		6,200	SF	\$ 10.00	\$ 62,000.00		N/A	N/A	N/A
	New Kawneer 1600 Curtain Wall system non-thermal storefront - vest 100		300	SF		In Above		N/A	N/A	\$ 30,000.00
	Rework existing exterior window framing note 37 at 3rd floor offices					In Above		N/A	\$ 10,000.00	\$ 10,000.00
	Storefront Doors (wide style) doors 104, 110, 121pr, and 122 w/ hardware of \$3,000 /ea		5	Ea		In Above		N/A	N/A	N/A
	Automatic Operator for Glass Doors at vest 100 - note #5 w/ allow \$4,000 for operator		5	Ea		In Above		N/A	N/A	\$ 25,000.00
	Provide and install IGU-1, -2, & -3 per glazing schedule on A3.1		1	Allow		In Above		N/A	N/A	N/A
	F & I (22) 1/2" glass doors 9'H w/ aluminum rails /channels CRL Cascade w/ Hardware		22	Ea		In Above		N/A	N/A	\$ 30,000.00
	Glass sidelights, door lights, and standalone glass wall		1	Lot		In Above		N/A	\$ 2,000.00	\$ 10,000.00
	F & I transaction window ready Access 600 in room 136 note #26		1	Ea		In Above		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
6.26.23	- with Drawer		1	Ea	\$ 500.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	F & I Nanawall Acoustical 645 elevation in room 208 1/2" class note #33		1	Ea	\$ 90,000.00	\$ 90,000.00		N/A	N/A	N/A
	Glass Decorative Window Film GR-3		1,800	SF	\$ 14.00	\$ 25,200.00		N/A	N/A	\$ 25,200.00
6.26.23	Youth Study Rooms - (room 142 & 143 - change westside to all glass walls / doors keynote 14)					In Base Above		N/A	\$ 2,000.00	\$ 2,000.00
	Subcontractor Bonding		#####	%	2%	\$ 24,450.00		N/A	N/A	\$ 2,754.00
09000	Drywall	\$ 17.18					\$ 923,773.00	\$ 45,470.00	\$ 214,281.60	\$ 259,233.00
	Exterior Column Cover / Enclosure Round		1	Ea	\$ 5,000.00	\$ 5,000.00		N/A	N/A	N/A
	Interior Column Cover / Enclosure Round		4	Ea	\$ 4,500.00	\$ 18,000.00		\$ 4,500.00	\$ 4,500.00	\$ 9,000.00
	Interior Drywall Column Wrap Square		13	Ea	\$ 1,750.00	\$ 22,750.00		\$ 5,250.00	\$ 17,500.00	\$ 22,750.00
	Exterior 5/8" Dens glass Gold Reinforced Sheathing		2,376	SF	\$ 25.00	\$ 59,400.00		N/A	N/A	N/A
	Drywall Metal Stud Partitions		37,305	SF	\$ 20.00	\$ 746,100.00		\$ 34,720.00	\$ 181,720.00	\$ 181,720.00
	Drywall Ceilings / Soffits C1		1,373	SF	\$ 10.00	\$ 13,730.00		N/A	\$ 1,590.00	\$ 10,000.00
	Drywall Header Walls		2,712	SF	\$ 15.00	\$ 40,680.00		N/A	\$ 4,770.00	\$ 30,680.00
	Subcontractor Bonding		#####	%	2%	\$ 18,113.00		\$ 1,000.00	\$ 4,201.60	\$ 5,083.00
09000	Ceramic Tile	\$ 2.63					\$ 141,470.00	\$ -	\$ -	\$ 41,820.00
	Ceramic Tile Floors T-1, 30cm x 120cm - Ceasar Ceramics 2 Stair & Landing		220	SF	\$ 50.00	\$ 11,000.00		N/A	N/A	\$ 11,000.00
	Ceramic Tile Floors T-1 at restroom 219		70	SF	\$ 35.00	\$ 2,450.00		N/A	N/A	N/A
	Ceramic Tile Walls T-1 at restroom 219		279	SF	\$ 35.00	\$ 9,765.00		N/A	N/A	N/A
	Floor prep		290	sf	\$ 5.00	\$ 1,450.00		N/A	N/A	N/A
6.26.23	Tile Replacement at Toilet Rooms level 1, 2 & 3 Floors & Walls		3,331	SF	\$ 35.00	\$ 116,585.00		N/A	N/A	\$ 30,000.00
	Subcontractor Bonding		#####	%	2%	\$ 220.00		N/A	N/A	\$ 820.00
09000	Acoustical Ceiling/Treatments	\$ 11.25					\$ 604,808.00	\$ 55,824.00	\$ 105,561.84	\$ 447,943.20

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
	Patch existing 2x2 ceiling where linear light fixtures are removed - C15		2,492	SF	\$ 10.00	\$ 24,920.00		\$ 4,000.00	\$ 14,000.00	\$ 24,920.00
	Remove / Replace & Patch existing 2x2 ceilings for modifications in MEPs		1	Allow	\$ 20,000.00	\$ 20,000.00		N/A	\$ 10,000.00	\$ 20,000.00
	Acoustical Ceilings - CLG-2 Armstrong - 2x2x3/4 Ultima w/ 9/16" grid		1	Lsum	\$ 535,000.00	\$ 535,000.00		\$ 51,200.00	\$ 76,952.00	\$ 380,950.00
	Acoustical Ceilings - CLG-3 Metal Works Synchro Effects in Oak Micro perforated					In Above		N/A	N/A	N/A
	Acoustical Ceilings - CLG-4 Metal Works Synchro Non-perforated at Court Yard 114					In Above		N/A	N/A	N/A
	Acoustical Ceilings - CLG-5 Armstrong - Optima 4x4 tile 15/16" grid					In Above		N/A	N/A	N/A
6.26.23	Ceiling Replacement at Toilet Rooms level 1, 2 & 3		1,329	SF	\$ 10.00	\$ 13,290.00		N/A	\$ 2,540.00	\$ 13,290.00
	Subcontractor Bonding		#####	%	2%	\$ 11,598.00		\$ 624.00	\$ 2,069.84	\$ 8,783.20
09000	<u>Carpet/Resilient Flooring</u>	\$ 9.70					\$ 521,319.00	\$ 25,813.14	\$ 110,984.42	\$ 469,017.93
	Resilient Base 4" rubber base		1	Lsum	\$ 20,257.00	\$ 20,257.00		\$ 507.00	\$ 6,916.00	\$ 18,000.00
	Transitions		1	Lsum	\$ 3,326.00	\$ 3,326.00		\$ 300.00	\$ 1,000.00	\$ 2,750.00
	Carpet CPT-1A, CPT-1B, CPT-1C, CPT-2, CPT-3		1	Lsum	\$ 74,032.00	\$ 74,032.00		N/A	\$ 18,265.00	\$ 64,032.00
	LVT-1, LVT-2a, 2B, 2C, LVT-3, 4, 5		1	Lsum	\$ 312,454.00	\$ 312,454.00		\$ 20,000.00	\$ 55,560.00	\$ 283,690.00
	Templates to Achieve Arcs in Layout		1	Lsum	\$ 3,000.00	\$ 3,000.00		N/A	\$ 3,000.00	\$ 3,000.00
	Floor prep - Carpet - Skim Coat		13,509	sf	\$ 1.25	\$ 16,886.00		N/A	\$ 4,566.25	\$ 14,261.25
	Floor prep - LVT - Skim Coat		33,013	sf	\$ 2.25	\$ 74,279.00		\$ 4,500.00	\$ 12,501.00	\$ 67,088.25
	Moisture Mitigation					Not Required		N/A	N/A	N/A
6.26.23	Replace existing tile / carpet with new LVT in Board Room (level 3)		700	SF	\$ 10.00	\$ 7,000.00		N/A	\$ 7,000.00	\$ 7,000.00
	Subcontractor Bonding		#####	%	2%	\$ 10,085.00		\$ 506.14	\$ 2,176.17	\$ 9,196.43
09000	<u>Terrazzo</u>	\$ 2.28					\$ 122,792.00	\$ 30,706.08	\$ 30,706.08	\$ 102,264.18
	ET-1A Terrazzo Floor		2,016	SF	\$ 35.00	\$ 70,560.00		N/A	N/A	\$ 50,435.00
	ET-1B Terrazzo Floor		1,216	SF	\$ 35.00	\$ 42,560.00		\$ 27,720.00	\$ 27,720.00	\$ 42,560.00
	- Patch existing Terrazzo floor at security gate removal		8	Ea	\$ 100.00	\$ 800.00		\$ 800.00	\$ 800.00	\$ 800.00
	Floor Prep		3,232	sf	\$ 2.00	\$ 6,464.00		\$ 1,584.00	\$ 1,584.00	\$ 6,464.00
	Subcontractor Bonding		#####	%	2%	\$ 2,408.00		\$ 602.08	\$ 602.08	\$ 2,005.18
09000	<u>Painting</u>	\$ 3.11					\$ 167,076.00	\$ 16,000.00	\$ 92,060.10	\$ 136,986.00
	Interior Painting - Walls, ceilings, soffits, HM Drs & Frms		1	Lsum	\$ 143,800.00	\$ 143,800.00		\$ 16,000.00	\$ 90,255.00	\$ 114,300.00
	- Paint steel columns in 4 colors					In Above		N/A	N/A	In Above
	Decorative wall coverings # GR1, GR2, & GR4		1	Allow	\$ 20,000.00	\$ 20,000.00		N/A	N/A	\$ 20,000.00
	Subcontractor Bonding		#####	%	2%	\$ 3,276.00		N/A	\$ 1,805.10	\$ 2,686.00
10000	<u>Specialties</u>	\$ 1.07					\$ 57,528.00	\$ -	\$ 2,200.00	\$ 15,900.00
	Signage Interior - department/Room signs - Allowance					in FF&E		in FF&E	in FF&E	in FF&E
6.26.23	Replace Level 1 & 2 toilet partitions		12	EA	\$ 1,100.00	\$ 13,200.00		N/A	N/A	\$ 13,200.00
6.26.23	Replace Level 3 toilet partitions		2	Ea	\$ 1,100.00	\$ 2,200.00		N/A	\$ 2,200.00	\$ 2,200.00
	Toilet Accessories (1-individual Toilet Rm 214)		1	Allow	\$ 500.00	\$ 500.00		N/A	N/A	\$ 500.00
	Operable Wall-STC 50 - Modernfold vinyl fabric wall covering - Manual		1	Lsum	\$ 40,500.00	\$ 40,500.00		N/A	N/A	N/A
	Subcontractor Bonding		#####	%	2%	\$ 1,128.00		N/A	N/A	N/A
11000	<u>Equipment</u>	\$ 0.83					\$ 44,880.00	\$ -	\$ -	\$ 11,000.00
	Motorized Projector Screen		4	ea	\$ 6,000.00	\$ 24,000.00		N/A	N/A	\$ 6,000.00
	Projectors		4	ea	\$ 5,000.00	\$ 20,000.00		N/A	N/A	\$ 5,000.00
	New RFID Sorter and induction units - Note 27, 10 & 25 on A1.1					By Owner		By Owner	By Owner	By Owner

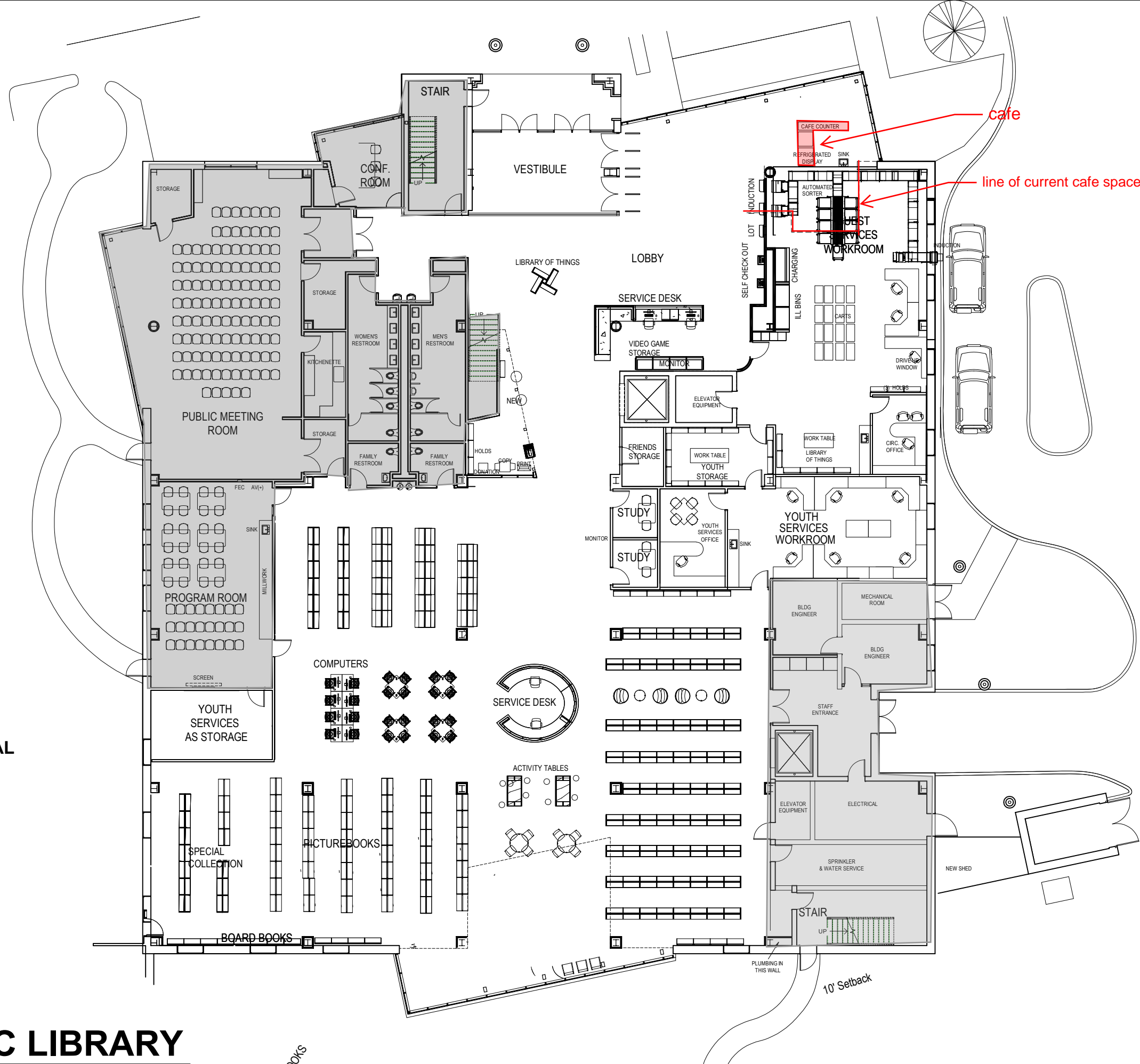
Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
12000	Kitchen 113 - Refrigerators / Freezer		2	Ea		By Owner	By Owner	By Owner	By Owner	By Owner
	Subcontractor Bonding		#####	%	2%	\$ 880.00				
	Window Treatments	\$ 5.33					\$ 286,644.00	\$ -	\$ 20,000.00	\$ 204,000.00
	Dual Roll Shades - WS1 - Meeting Rm 110 & Program Rm 122		1,380	SF	\$ 20.00	\$ 27,600.00		N/A	N/A	N/A
	Single Roll - WS2 - Café 104, Youth Activity 121, Program Rm 122, Teen 207, Adult Seating 216		3,480	SF	\$ 14.00	\$ 48,720.00		N/A	N/A	N/A
	Single Roll Shades - WS3 Teen Workroom 209 and Teen Office 210		336	SF	\$ 14.00	\$ 4,704.00		N/A	N/A	N/A
	Electronic shades (av controlled) at Creative Studio (level 2)		1	Allow	\$ 200,000.00	\$ 200,000.00		N/A	N/A	\$ 200,000.00
	Electronic shades (daylight controlled) at Adult ComputerArea (level 2)					In Above		N/A	N/A	In Above
	Manual Shades to new office @ tall curtain wall glass (level 3 - north)					In Above		N/A	\$ 10,000.00	In Above
	Manual Privacy shades to new office doors (all levels)					In Above		N/A	\$ 10,000.00	In Above
Mechoshade as basis of design					Alternative to Mecho	Alternative to Mecho	N/A	Alternative to Mecho	Alternative to Mecho	
Subcontractor Bonding		#####	%	2%	\$ 5,620.00			N/A	N/A	\$ 4,000.00
14000	Conveying						\$ 51,000.00	\$ -	\$ 51,000.00	\$ 51,000.00
	Modify and install New Elevator Opening at 3rd Floor D29		1	Allow	\$ 50,000.00	\$ 50,000.00		N/A	\$ 50,000.00	\$ 50,000.00
	Subcontractor Bonding		#####	%	2%	\$ 1,000.00		N/A	\$ 1,000.00	\$ 1,000.00
21000	Fire Protection	\$ 3.96					\$ 212,886.00	\$ 18,500.00	\$ 76,810.08	\$ 161,380.32
	Expanded Wet Pipe System NFPA 13		1	Lsum	\$ 175,000.00	\$ 175,000.00		\$ 18,000.00	\$ 74,804.00	\$ 152,400.00
	- Permit Review Fee		1	Allow	\$ 500.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	- Temporary heads upright protection during construction					In Above		N/A	In Above	In Above
	- Renovate heads down for renovated areas in existing building					In Above		N/A	In Above	In Above
	- Extend existing system into new addition areas w/ new heads					In Above		N/A	N/A	N/A
	- Dry System at exterior Courtyard 114		1	Lsum	\$ 28,000.00	\$ 28,000.00		N/A	N/A	N/A
	Hydrostatic Test (6)					In Above		In Above	In Above	In Above
	Fire Pump System - NONE					NONE		NONE	NONE	NONE
6.26.23	Fire Protection Modifications at Toilet Rooms level 1, 2 & 3		1,329	SF	\$ 4.00	\$ 5,316.00		N/A	N/A	\$ 5,316.00
	Subcontractor Bonding		#####	%	2%	\$ 4,070.00		N/A	\$ 1,506.08	\$ 3,164.32
22000	Plumbing	\$ 3.53					\$ 189,720.00	\$ 15,000.00	\$ 54,060.00	\$ 79,560.00
	Disconnect & Make Safe for Demolition					In Below		In Below	In Below	In Below
	Total Plumbing		1	Allow	\$ 162,000.00	\$ 162,000.00		\$ 15,000.00	\$ 30,000.00	\$ 50,000.00
	Coring or sleeving with Penetration Firestopping					In Above		N/A	N/A	N/A
	Extend Water, Sanitary & Storm from existing building for new Addition					In Above		N/A	N/A	N/A
	Plumbing demo and provide new fixtures as noted w/ sensor flush valve and faucets					In Above		N/A	In Above	In Above
	Sink in design studio to have solid trap					In Above		N/A	N/A	In Above
6.26.23	Replacement urinals & flush Valves at level 1 & 2 Toilets		4	Ea	\$ 1,500.00	\$ 6,000.00		N/A	N/A	N/A
6.26.23	- Restroom Lavatory Sink Replacement (Level 3 - 2 required)		2	Ea	\$ 1,500.00	\$ 3,000.00		N/A	\$ 3,000.00	\$ 3,000.00
6.26.23	Bottle Fillers at All water fountains (all levels)		3	Ea	\$ 5,000.00	\$ 15,000.00		N/A	\$ 10,000.00	\$ 15,000.00
	New water heater at third floor 92 gallons high efficiency					In Above		N/A	\$ 10,000.00	\$ 10,000.00
	Roof Drainage & Overflows 5ea required					In Above		N/A	N/A	N/A
	System Commissioning - Working with third Party by Owner					In Above		N/A	N/A	In Above
	Subcontractor Bonding		#####	%	2%	\$ 3,720.00		N/A	\$ 1,060.00	\$ 1,560.00
23000	HVAC	\$ 8.64					\$ 464,400.00	\$ 178,500.00	\$ 308,002.25	\$ 343,077.00

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
	Total HVAC		1	Lsum	\$ 443,000.00	\$ 443,000.00		\$ 175,000.00	\$ 294,713.25	\$ 323,850.00
	Disconnect & Make Safe recover existing refrigerant for Demolition					In Above		In Above	In Above	In Above
	HVAC per Drawings with new RTU and curb & vibration isolation					In Above		In Above	In Above	In Above
	VAV's, some pumps, duct work, piping, etc.					In Above		In Above	In Above	In Above
	Radiant Panels					In Above		N/A	N/A	N/A
	Required crane and some chemical treatment					In Above		In Above	In Above	Crane in Above
	Gas & Hydronic Piping					In Above		In Above	In Above	In Above
	Penetration Firestopping					In Above		In Above	In Above	In Above
	Insulation					In Above		In Above	In Above	In Above
	Temperature Controls - extend from existing					In Above		In Above	In Above	In Above
	Test & Balance of Systems					In Above		In Above	In Above	In Above
	System Commissioning - Working with third Party by Owner					In Above		In Above	In Above	In Above
	Add exhaust Fan for Staff Lounge (level 3)		1	Lsum	\$ 2,000.00	\$ 2,000.00		N/A	\$ 2,000.00	\$ 2,000.00
6.26.23	HVAC Modifications at Toilet Rooms level 1, 2 & 3		5	Ea	\$ 1,750.00	\$ 8,750.00		N/A	\$ 3,500.00	\$ 8,750.00
6.26.23	Staff Lounge Exhaust Fan level 3		1	Ea	\$ 1,750.00	\$ 1,750.00		N/A	\$ 1,750.00	\$ 1,750.00
	Subcontractor Bonding		#####	%	2%	\$ 8,900.00		\$ 3,500.00	\$ 6,039.00	\$ 6,727.00
26000	Electrical	\$ 32.20					\$ 1,730,970.00	\$ 231,540.00	\$ 457,495.50	\$ 1,162,585.80
	Total Electrical		1	Lsum	\$ 1,000,000.00	\$ 1,000,000.00		\$ 227,000.00	\$ 448,525.00	\$ 952,500.00
	Disconnect & Make Safe for Demolition					In Above		In Above	In Above	In Above
	Remove and Salvage Light Fixtures for Reuse C13		159			In Above		In Above	In Above	In Above
	Remove and Salvage Linear Light Fixtures for Reuse C15		58			In Above		N/A	In Above	In Above
	Temporary Power and Lighting for Construction					In Above		In Above	In Above	In Above
	New Distribution & Transformers					In Above		New distribution	New distribution	In Above
	Connect to plumbing & mechanical equipment, grounding					In Above		N/A	N/A	In Above
	Branch Wiring & Wiring Devices / floor boxes					In Above		In Above	In Above	In Above
6.26.23	Creative Studio master switches (level 2) outlets on north and east walls single circuited & switched from attendants' office		1	Allow	\$ 5,000.00	\$ 5,000.00		N/A	N/A	\$ 5,000.00
	Raceways for Low Voltage, data, sound, access control, intrusion detection,					In Above		In Above	In Above	In Above
	Interior & Exterior Lighting & Controls		1	KSA	\$ 500,000.00	\$ 500,000.00		F1, FX1 & F3 fixtures	FX, F1, FX1, F3, F6, F28, FX2A, FX2B,	In Above
	- Exit & Emergency Lighting					In Above		In Above	In Above	In Above
	- Undercabinet Lighting - C2					In Above		FX13	FX13	In Above
	- Provide decorative Light Fixture above new stairs C3		1	Allow	\$ 10,000.00	\$ 10,000.00		N/A	N/A	\$ 10,000.00
6.26.23	- Lighting Controls Change - ?? Nlight vs Hubbell		1	Allow	\$ 150,000.00	\$ 150,000.00		N/A	N/A	\$ 150,000.00
6.26.23	- Youth Gate Feature Lighting		1	Allow	\$ 10,000.00	\$ 10,000.00		N/A	N/A	N/A
	- Exterior / Landscape Lighting (wall packs, bollards, floods, etc.)					In Above		N/A	N/A	N/A
	Cord Reels in Creative Studio		6	Ea	\$ 1,500.00	\$ 9,000.00		N/A	N/A	\$ 9,000.00
	Exterior Building Lighting					In Above		N/A	N/A	In Above
	Extension Fire Alarm System					In Above		In Above	In Above	In Above
	System Commissioning - Working with third Party by Owner					In Above		N/A	In Above	In Above
6.26.23	Lighting Replacement at Toilet Rooms level 1, 2 & 3		1,329	SF	\$ 10.00	\$ 13,290.00		N/A	At level 3 only	\$ 13,290.00
	Subcontractor Bonding		#####	%	2%	\$ 33,680.00		\$ 4,540.00	\$ 8,970.50	\$ 22,795.80
28000	Low Voltage Systems	\$ 7.21					\$ 387,600.00	\$ 8,000.00	\$ 153,000.00	\$ 292,740.00

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals	Div. Totals	Div. Totals	Div. Totals
	Extension Access Control System		1	Allow	\$ 20,000.00	\$ 20,000.00		N/A	\$ 10,000.00	\$ 17,000.00
	- ADT Security System - new door locations; relocate a couple motion sensors		1	Allow		In Above		N/A	N/A	N/A
	Extension Security Cameras		1	Allow	\$ 30,000.00	\$ 30,000.00		N/A	\$ 15,000.00	\$ 20,000.00
	- Camera System - relocate 12 cameras & 6 new cameras		1	Allow		In Above		N/A	In Above	
	Communications Voice & Data Structured Cabling		1	Allow	\$ 100,000.00	\$ 100,000.00		\$ 8,000.00	\$ 35,000.00	\$ 75,000.00
	Paging / PA System		1	Allow	\$ 30,000.00	\$ 30,000.00		N/A	\$ 15,000.00	\$ 25,000.00
	- Update Brain / new CAT6 Speakers					In Above		N/A	N/A	In Above
	AV / Sound System & Monitors		1	Allow	\$ 200,000.00	\$ 200,000.00		N/A	\$ 75,000.00	\$ 150,000.00
	Subcontractor Bonding		#####	%	2%	\$ 7,600.00		N/A	\$ 3,000.00	\$ 5,740.00
	Sub Total of Building	\$ 194.94				\$ 10,479,028.00	\$ 10,479,028.00	\$ 668,125.82	\$ 2,010,820.42	\$ 5,292,721.13
31000	Earthwork & Site Demolition	\$ 1.60					\$ 86,251.00	\$ -	\$ -	\$ -
	Need - Clean CCDD Report					clean ccdd report		N/A	N/A	N/A
	Erosion Control Silt Fencing (install & maint.)		372	LF	\$ 5.00	\$ 1,860.00		N/A	N/A	N/A
	Existing Tree & Shrub Protection		400	LF	\$ 5.00	\$ 2,000.00		N/A	N/A	N/A
	Existing tree and top soil Removal		1	Allow	\$ 3,000.00	\$ 3,000.00		N/A	N/A	N/A
	Remove existing Walks		450	SF	\$ 2.25	\$ 1,013.00		N/A	N/A	N/A
	Construction Entrance / Roadways		1	allow	\$ 2,000.00	\$ 2,000.00		N/A	N/A	N/A
	Site Grubbing and Rough Grade Areas w/ spoil haul off		200	CY	\$ 25.00	\$ 5,000.00		N/A	N/A	N/A
	- granular CA-6 fill at Unit Pavers, Concrete Walks & Concrete Paved areas		43	CY	\$ 73.00	\$ 3,139.00		N/A	N/A	N/A
	- Furnish and Install new 6" top soil at landscape areas		225	CY	\$ 38.00	\$ 8,550.00		N/A	N/A	N/A
	Building Excavation - frost walls and interior pier/pads w/ spoil haul off - 206 LF		122	CY	\$ 28.00	\$ 3,416.00		N/A	N/A	N/A
	- Excavation - pier/pads		190	CY	\$ 28.00	\$ 5,320.00		N/A	N/A	N/A
	- Granular Backfill at Foundations		92	CY	\$ 62.00	\$ 5,704.00		N/A	N/A	N/A
	- Granular Backfill Piers		150	CY	\$ 62.00	\$ 9,300.00		N/A	N/A	N/A
	- Granular fill at all building slabs on grade 6"		50	CY	\$ 73.00	\$ 3,650.00		N/A	N/A	N/A
	Soils Haul Off		312	CY	\$ 34.00	\$ 10,608.00		N/A	N/A	N/A
	Unsuitable Soil and Engineered Fill - Allowance		1	allow	\$ 20,000.00	\$ 20,000.00		N/A	N/A	N/A
	Subcontractor Bonding		#####	%	2%	\$ 1,691.00		N/A	N/A	N/A
32000	Asphalt Paving	\$ 0.44					\$ 23,843.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
	Patch Asphalt east side note 5 on A1.0		45	SY	\$ 75.00	\$ 3,375.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	- Repair Staging area Pavement		1	Allow	\$ 20,000.00	\$ 20,000.00		N/A	\$ 10,000.00	\$ 10,000.00
	Subcontractor Bonding		#####	%	2%	\$ 468.00		N/A	N/A	N/A
32000	Unit Pavers	\$ 0.42					\$ 22,619.00	\$ -	\$ -	\$ -
	New Permeable Paving - Café Patio Pavers		850	SF	\$ 23.50	\$ 19,975.00		N/A	N/A	N/A
	- CA-16 setting bed, 3x12 Unilock Pavers, 1/4" limestone joints, plastic snap edge					In Above		N/A	N/A	N/A
	Existing Donor Brick to be salvaged and relocated in Patio note D6 on D1.0		220	SF	\$ 10.00	\$ 2,200.00		N/A	N/A	N/A
	Subcontractor Bonding		#####	%	2%	\$ 444.00		N/A	N/A	N/A
32000	Site Concrete	\$ 0.49					\$ 26,240.00	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00
	Concrete Curbs - B6-12 at		60	LF	\$ 65.00	\$ 3,900.00		\$ 3,900.00	\$ 3,900.00	\$ 3,900.00
	Concrete Walk and Patio 5" thick		1,310	SF	\$ 7.50	\$ 9,825.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

Div	Description	SF Cost	Qty.	Unit	Unit Cost	Line Budget	Div. Totals
	Concrete 5" thick base slab under pavers at Covered Courtyard		1,000	SF	\$ 9.00	\$ 9,000.00	
	Sculpture Pad & Footing		1	Allow	\$ 3,000.00	\$ 3,000.00	
	Subcontractor Bonding		#####	%	2%	\$ 515.00	
32000	Landscaping	\$ 3.00					\$ 161,380.00
6.26.23	Landscaping - Allowance -(trees, bushes / shrubs / flowers & Grass) - revised 6.12.23		1	allow	\$ 69,000.00	\$ 69,000.00	
6.26.23	Irrigation System at Beds and Sod Areas		1	allow	\$ 31,000.00	\$ 31,000.00	
	Remove and relocate existing Sculpture		1	Allow	\$ 5,000.00	\$ 5,000.00	
	Rubber 2'x2'x 2.5" thick Playground Tiles		1,000	SF	\$ 55.00	\$ 55,000.00	
	Subcontractor Bonding		#####	%	2%	\$ 1,380.00	
32000	Site Furnishings						NONE
32000	Fencing		0				NONE
33000	Site Utilities	\$ 0.73					\$ 39,418.00
	Remove 1 catch basin and 20' storm pipe		1	Allow	\$ 1,000.00	\$ 1,000.00	
	12" PVC Piping from roof drain to existing storm drainage w/ trench backfill		130	SF	\$ 165.00	\$ 21,450.00	
	Catch Basins		2	Ea	\$ 5,000.00	\$ 10,000.00	
	Tap existing storm piping		1	allow	\$ 3,500.00	\$ 3,500.00	
	Spoil removal		77	CY	\$ 35.00	\$ 2,695.00	
	Subcontractor Bonding		#####	%	2%	\$ 773.00	
	Sub Total of Site Work	\$ 6.69				\$ 359,751.00	\$ 359,751.00
	Sub Total of Building & Site Work	\$ 201.63				\$ 10,838,779.00	\$ 10,838,779.00
6.26.23	Design Contingency	\$ 18.15	#####	%	9%	\$ 975,490.00	\$ 975,490.00
	Construction Contingency	\$ 10.99	#####	%	5%	\$ 590,713.00	\$ 590,713.00
	SUBTOTAL w/ 14% contingency	\$ 230.76				\$ 12,404,982.00	\$ 12,404,982.00
	Escalation 2025			%	5%	\$ 620,249.00	\$ 620,249.00
	SUBTOTAL w/ 14% contingency	\$ 242.30				\$ 13,025,231.00	\$ 13,025,231.00
	General Conditions		14	Months	\$ 27,500	\$ 385,000.00	\$ 385,000.00
	Subtotal					\$ 13,410,231.00	\$ 13,410,231.00
	Insurance		#####	%	0.90%	\$ 120,692.00	\$ 120,692.00
	Subtotal					\$ 13,530,923.00	\$ 13,530,923.00
	Fee		#####	%	2.75%	\$ 372,100.00	\$ 372,100.00
	Subtotal					\$ 13,903,023.00	\$ 13,903,023.00
	Bond		#####	%	0.75%	\$ 104,273.00	\$ 104,273.00
	Pre-Construction Services					\$ 35,000.00	\$ 35,000.00
	CONSTRUCTION SD BUDGET ESTIMATE	\$ 261.22				\$ 14,042,296.00	\$ 14,042,296.00

Div. Totals	Div. Totals	Div. Totals
N/A	N/A	N/A
\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
N/A	N/A	N/A
\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
N/A	N/A	N/A
N/A	N/A	N/A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
\$ 31,400.00	\$ 41,400.00	\$ 41,400.00
\$ 699,526.00	\$ 2,052,220.00	\$ 5,334,121.00
\$ 69,953.00	\$ 205,222.00	\$ 533,412.00
\$ 38,474.00	\$ 112,872.00	\$ 293,377.00
\$ 807,953.00	\$ 2,370,314.00	\$ 6,160,910.00
\$ 40,398.00	\$ 118,516.00	\$ 308,046.00
\$ 848,351.00	\$ 2,488,830.00	\$ 6,468,956.00
\$ 110,000.00	\$ 302,500.00	\$ 385,000.00
\$ 917,953.00	\$ 2,672,814.00	\$ 6,545,910.00
\$ 8,262.00	\$ 24,055.00	\$ 58,913.00
\$ 926,215.00	\$ 2,696,869.00	\$ 6,604,823.00
\$ 25,471.00	\$ 74,164.00	\$ 181,633.00
\$ 951,686.00	\$ 2,771,033.00	\$ 6,786,456.00
\$ 7,138.00	\$ 20,783.00	\$ 50,898.00
\$ 10,000.00	\$ 15,000.00	\$ 20,000.00
\$ 968,824.00	\$ 2,806,816.00	\$ 6,857,354.00
\$ 372.62	\$ 160.84	\$ 180.01



LEAVES STAIR IN PLACE
 ROTATE ENTRANCE
 MOVE CAFE IN SAME GENERAL LOCATION

A1

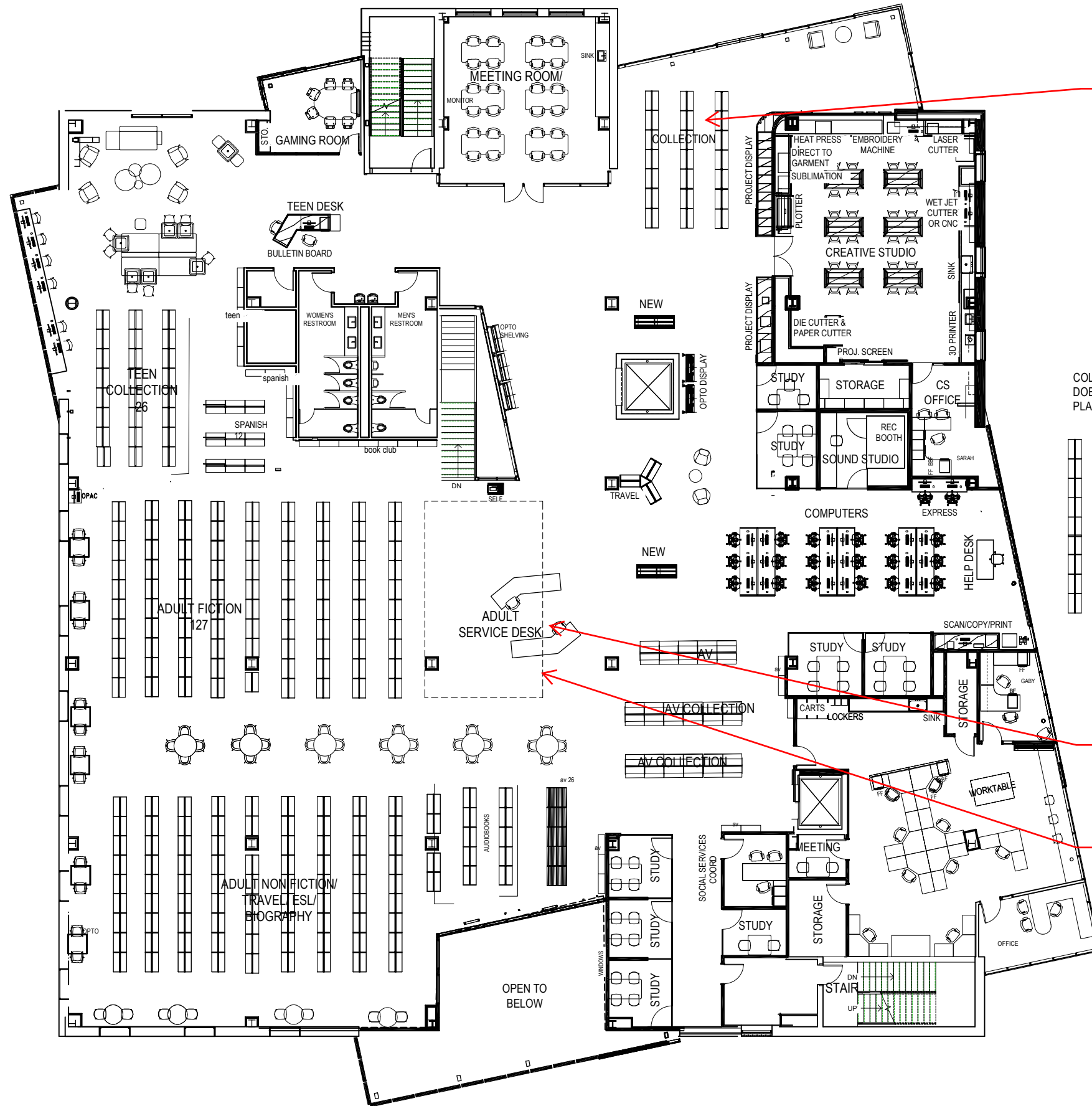
ADDISON PUBLIC LIBRARY

LEVEL 1

03.05.24

PICTUREBOOKS
30

product architecture+design



these shelves are out of place, but there isn't another place for them

these shelves do not fit in this plan

COLLECTION THAT DOESN'T FIT IN THIS PLAN

keep existing reference desk

line of shelving from LARGE scheme, or C plan.

LEAVES STAIR AND ADULT REFERENCE DESK IN PLACE

MODIFIES COLLECTION LAYOUT. 18 DF NEED TO BE REMOVED FROM PLAN

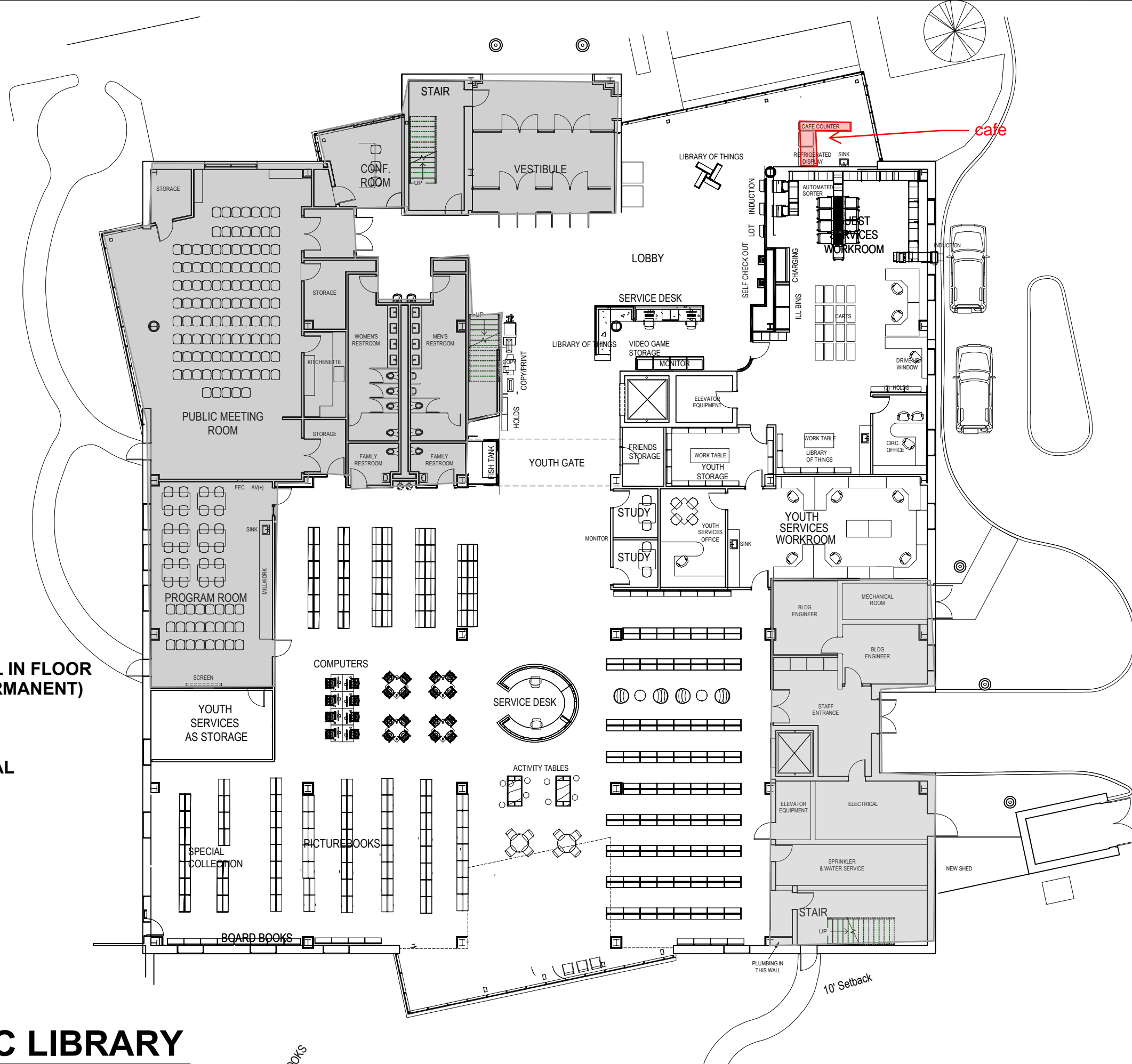
A2

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LEVEL 2 PLAN

03.05.24

product architecture+design



LEAVES STAIR IN PLACE. FILL IN FLOOR ABOVE. (THIS WOULD BE PERMANENT)

KEEP ENTRANCE

MOVE CAFE IN SAME GENERAL LOCATION

B1

ADDISON PUBLIC LIBRARY

LEVEL 1

03.05.24

PICTUREBOOKS
30

product architecture+design

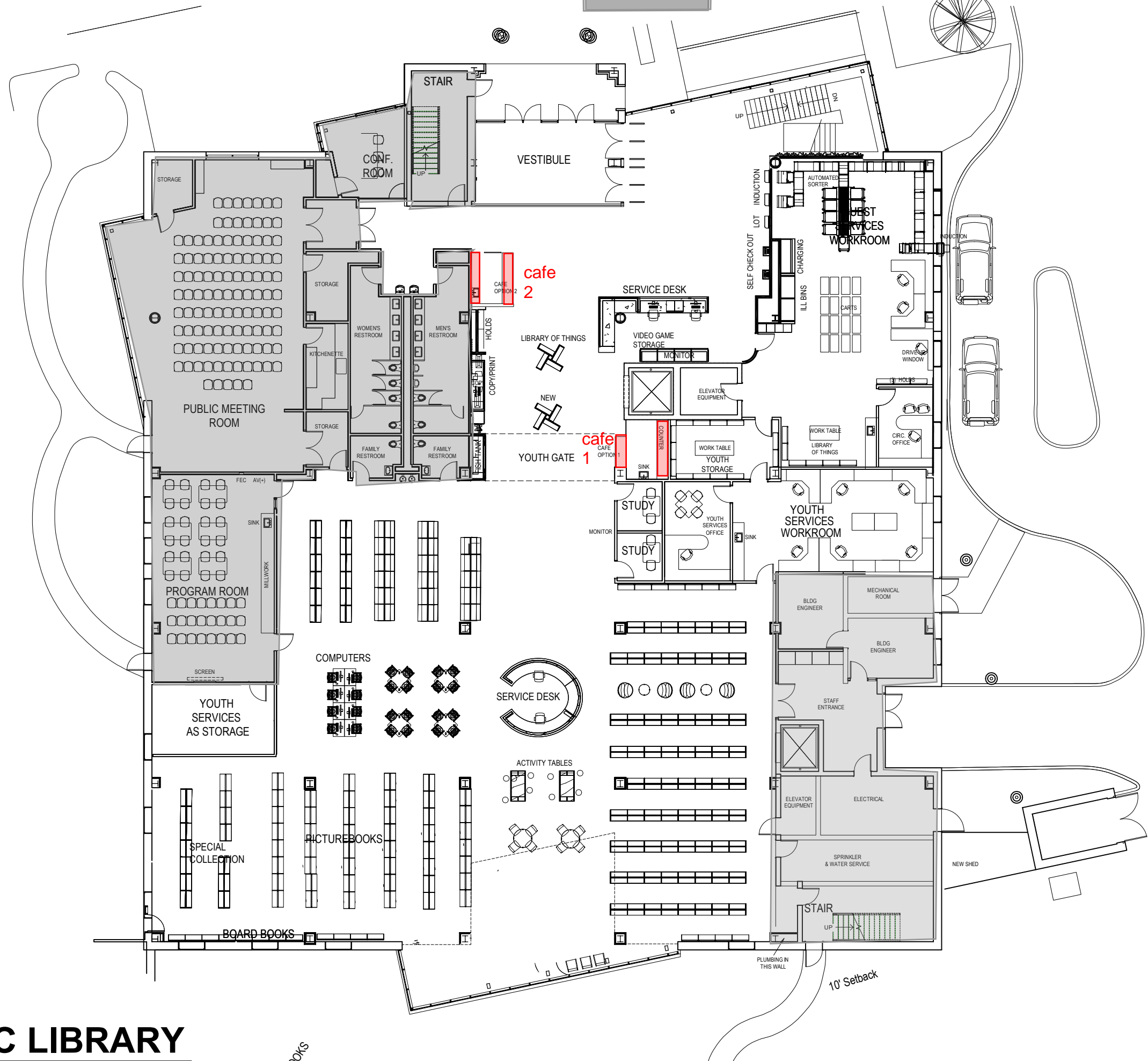
C1

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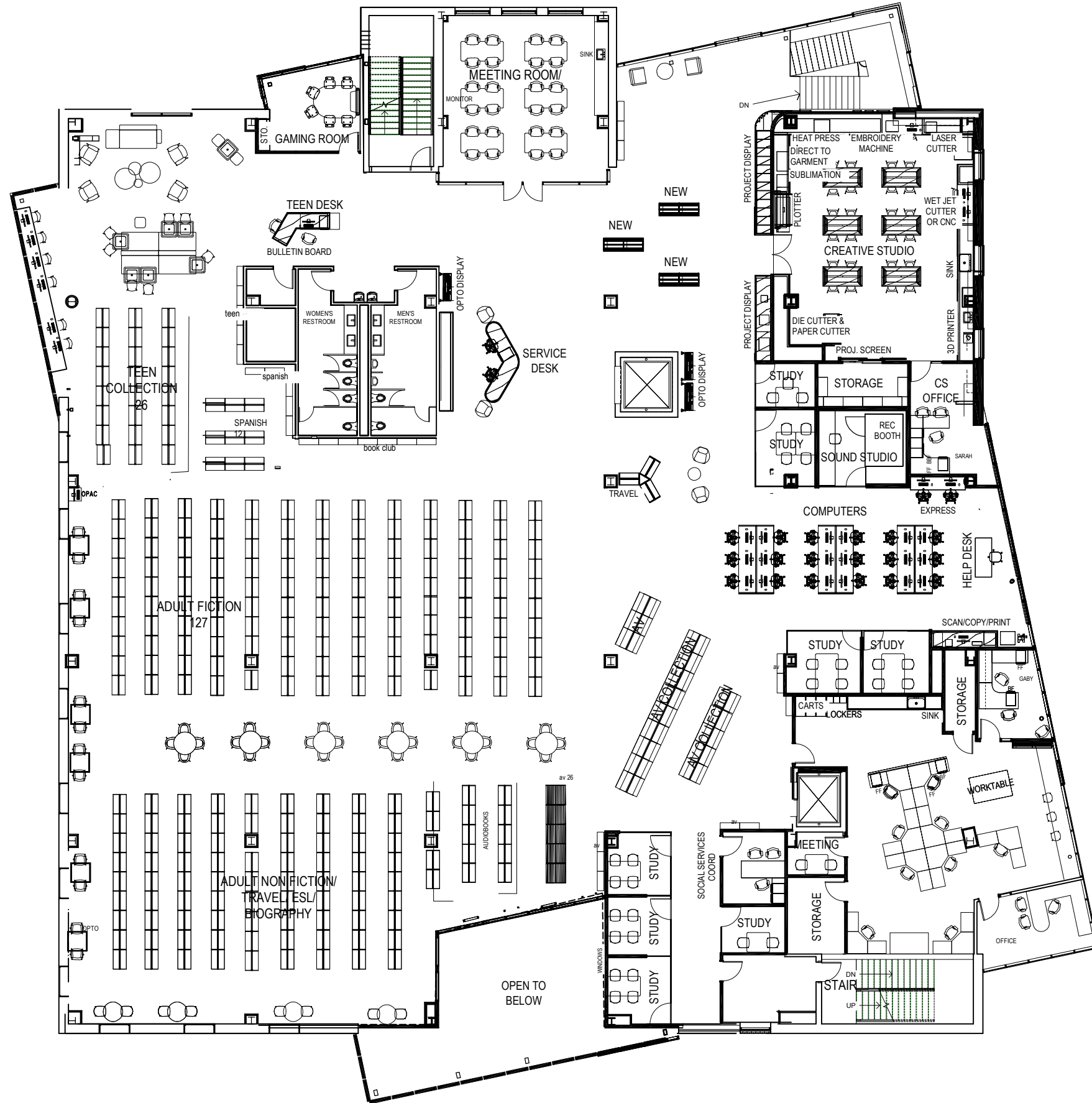
LEVEL 1

03.05.24

PICTUREBOOKS
30



C2

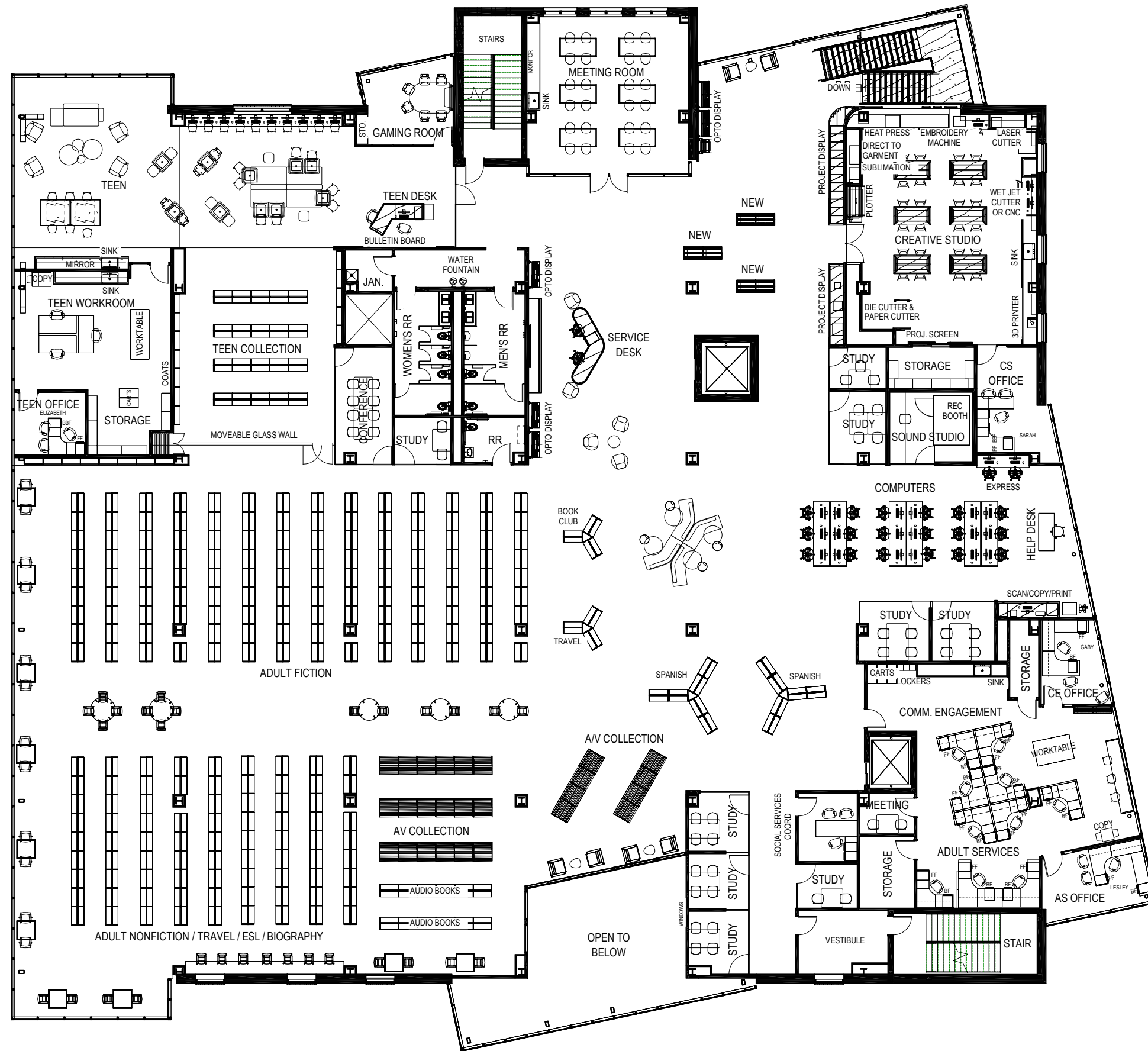


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LEVEL 2 PLAN

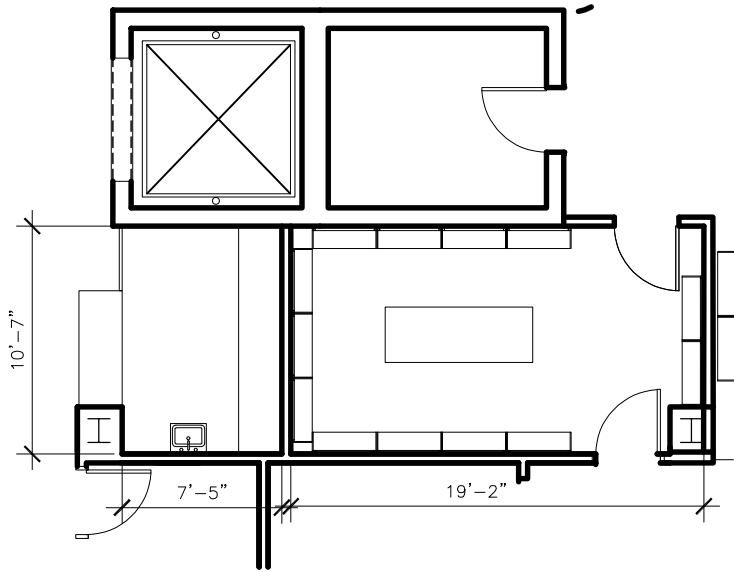
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product architecture+design

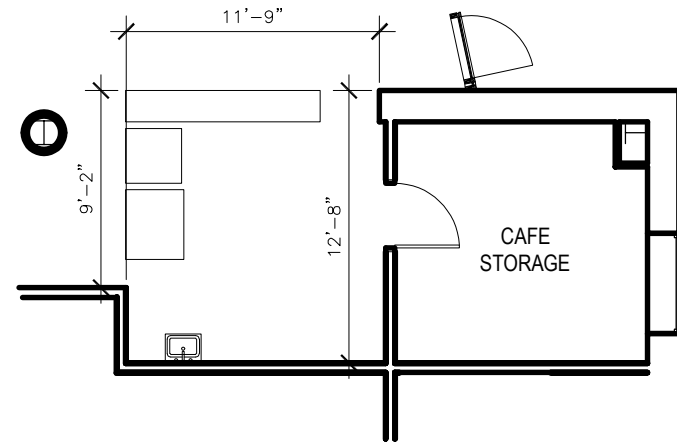


Phase 2
ADDISON PUBLIC LIBRARY
LEVEL 2 PLAN

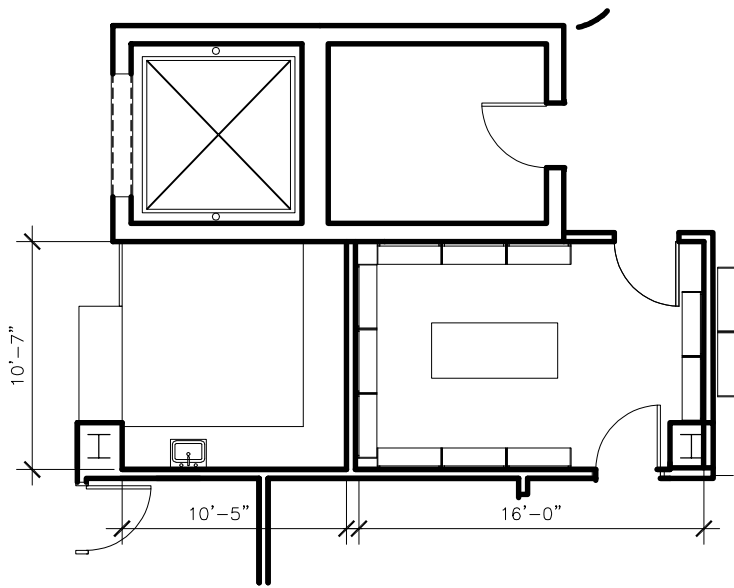
03.05.24



SCHEME A: 90 SF



EXISTING: 150 SF + STORAGE



SCHEME B: 120 SF