



THREE WAY INDEPENDENT SCHOOL DISTRICT

247 CR 207, Stephenville, TX 76401 | 254.965.6496

Teddy Ott,
Superintendent

AGENDA Regular School Board Meeting

September 12, 2023 Board Room 5:30 PM

I. **Call to Order**

II. **Roll Call - Verify Quorum**

Tracie Hankins, Senaida Huerta, Duanea Armes, Lloyd Lietz, Lori Lesley

III. **Citizen Comments**

IV. **Staff Reports**

1. Financial Update
2. Elementary Principal Report
3. Secondary Principal Report
4. Superintendent

V. **Consent Agenda**

1. Consider approval or other action on minutes for: August 8, 2023 Regular Meeting; August 29, 2023 Workshop; and August 29, 2023 Special Meeting.
2. Consider approval or other action regarding accounts payable report for payments made for the months of July and August 2023.

VI. **Action Items**

1. Discussion, consideration, and possible action regarding resignation of Board member Lori Lesley.
2. Discussion, consideration, and possible action regarding appointment of Board member to fill a vacant seat.
3. Discussion, consideration, and possible action regarding Resolution changing the School Board from a five (5) member board to a seven (7) member board.

4. Discussion, consideration, and possible action regarding Board Policy EIC (Local) - Academic Achievement Class Ranking.
5. Discussion, consideration, and possible action regarding Board policy FFI (Local) - Student Welfare - Freedom from Bullying.
6. Discussion, consideration, and possible action regarding changing from a Single Campus PK-12 to Primary (PK-5) and Secondary (6-12) campuses.

VII. Discussion Items

1. Discussion regarding an architect that will be needed for the new gym project.

VIII. Topics for future discussion

IX. Adjourn

With no further business before the Board, this meeting is adjourned at _____ pm.

Closed Session Notice

Three Way Independent School District may convene into Closed Session on any matter related to any of the above agenda items for a purpose, such a closed session is allowed under Chapter 551, Texas Government Code. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meetings. Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either: (a) In the open meeting covered by the Notice upon the reconvening of the public meeting; or (b) At a subsequent public meeting of the School Board upon notice thereof; as the Board shall determine.

ADA Notice

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in the meeting should contact Stephanie Ritchie at (254)965-6496 x 200 at least 48 hours prior to the meeting to request such assistance.

Certification

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the front door of the Three Way Administration Building and the front door of the Three Way High School, a place convenient and readily accessible to the general public, as well as to school's website at www.twisd.us and said notice was posted at or before , and remained posted for at least two hours after said meeting was convened.

Dr. Teddy Ott, Superintendent

Board Report Summary

2022-2023

JULY

REVENUE	Est. Revenue	Rev. Realized To Date	Revenue Balance	% Realized
Taxes	727,400.00	-771,522.54	-44,122.54	106.07%
Other Rev. Local	0.00	-89,778.30	-89,778.30	0.00%
Total REVENUE - Local and Intermediate	727,400.00	-875,031.07	-147,631.07	120.30%
Total State Program Revenues	2,171,691.31	-2,291,410.00	-119,718.69	105.51%
TOTAL Revenue - LOCAL-STATE-FEDERAL	2,899,091.31	-3,292,315.07	-393,223.76	113.56%

Fund 199

	Budget	Expenditure YTD	Balance	% Realized
Function 11 INSTRUCTION				
6100 - Payroll Costs	-1,318,394.27	1,218,470.09	-99,924.18	92.42%
6200 - Professional and Constructed SVS	-25,300.00	42,200.42	16,900.42	166.80%
6300 - Supplies and Materials	-88,900.00	65,321.10	-23,578.90	73.48%
6400 - Other Operating Costs	-5,000.00	22,681.13	17,681.13	453.62%
6600 - Capital Outlay Land Building & Equipment	-5,000.00	0.00	-5,000.00	0.00%
Total Function 11 INSTRUCTION	-1,442,594.27	1,348,672.74	-93,921.53	93.49%
Function 12 INSTRUCTIONAL RESOURCES/MEDIA				
6100 - Payroll Costs	-7,057.13	6,371.63	-685.50	90.29%
6200 - Professional & Contracted SVS	-1,300.00	1,297.50	-2.50	99.81%
6300 - Supplies and Materials	-500.00	0.00	-500.00	0.00%
Total Function 12 INSTRUCTIONAL RESOURCES/MEDIA	-8,857.13	7,669.13	-1,188.00	86.59%
Function 13 CURRICULUM & STAFF DEV				
6400 - Travel & Subsistence	-1,500.00	4,324.75	2,824.75	288.32%
Total Function 13 CURRICULUM & STAFF DEV	-1,500.00	4,324.75	2,824.75	288.32%
Function 23 SCHOOL LEADERSHIP				
6100 - Payroll Costs	-19,948.66	23,033.82	3,085.16	115.47%
6400 - Travel & Subsistence	0.00	1,060.00	1,060.00	0.00%
Total Function 23 SCHOOL LEADERSHIP	-19,948.66	24,093.82	4,145.16	120.78%
Function 31 GUIDANCE AND COUNSELING SVS				
6100 - Payroll Costs	-10,891.18	14,960.71	4,069.53	137.37%
6200 - Professional & Contracted SVS	0.00	0.00	0.00	0.00%
Total Function 31 GUIDANCE AND COUNSELING	-10,891.18	14,960.71	4,069.53	137.37%
Function 33 HEALTH SERVICES				
6100 Health Services	-1,692.85	6,062.17	4,369.32	358.10%
6300 - Supplies and Materials	0.00	1,238.13	1,238.13	0.00%
Total Function 33 HEALTH SERVICES	-1,692.85	7,300.30	5,607.45	431.24%
Function 34 STUDENT TRANSPORTATION				
6100 - Payroll Costs	-19,168.53	18,837.26	-331.27	98.27%
6200 - Professional & Constructed SVS	-30,000.00	28,164.00	-1,836.00	93.88%
6300 - Supplies and Materials	-70,000.00	19,098.63	-50,901.37	27.28%
6400 - Other Operating Costs	-4,000.00	4,172.52	172.52	104.31%
6600 - Capital Outlay Land Bldg & Equip	-50,000.00	125,199.00	75,199.00	250.40%
Total Function 34 STUDENT TRANSPORTATION	-173,168.53	195,471.41	22,302.88	112.88%

Function 36 CO-CURRICULAR ACTIVITIES				
6100 - Payroll Costs	-65,155.94	76,257.88	11,101.94	117.04%
6200 - Professional & Constructed SVS	-7,000.00	7,390.74	390.74	105.58%
6300 - Supplies and Materials	-34,000.00	42,590.40	8,590.40	125.27%
6400 - Other Operating Costs	-4,500.00	8,035.43	3,535.43	178.57%
6600 - Capital Outlay - bldg & equipment	0.00	0.00	0.00	0.00%
Total Function 36 CO-CURRICULAR ACTIVITIES	-110,655.94	134,274.45	23,618.51	121.34%
Function 41 General Administration				
6100 - Payroll Costs	-194,217.58	171,357.80	-22,859.78	88.23%
6200 - Professional & Constructed SVS	-55,750.00	75,124.01	19,374.01	134.75%
6300 - Supplies and Materials	-1,000.00	4,663.73	3,663.73	466.37%
6400 - Other Operating Costs	-11,500.00	15,534.08	4,034.08	135.08%
6600 - Capital Outlay - bldg & equipment	0.00	0.00	0.00	0.00%
Total Function 41 GENERAL ADMINISTRATION	-262,467.58	266,679.62	4,212.04	101.60%
Function 51 Plant Maintenance & Operations				
6100 - Payroll Costs	-115,344.04	137,538.06	22,194.02	119.24%
6200 - Professional & Constructed SVS	-144,500.00	140,716.20	-3,783.80	97.38%
6300 - Supplies and Materials	-30,000.00	35,917.64	5,917.64	119.73%
6400 - Other Operating Costs	-20,100.00	25,134.00	5,034.00	125.04%
6600 - Capital Outlay	-10,000.00	0.00	-10,000.00	0.00%
Total Function 51 PLANT MAINTENANCE & OPERATIONS	-319,944.04	339,305.90	19,361.86	106.05%
Function 53 Data Processing				
6100 - Payroll Costs	0.00	0.00	0.00	0.00%
6200 - Professional & Constructed SVS	-29,150.00	27,313.99	-1,836.01	93.70%
6300 - Supplies and Materials	-10,000.00	5,085.82	-4,914.18	50.86%
Total Function 53 DATA PROCESSING	-39,150.00	32,399.81	-6,750.19	82.76%
Function 71 Debt Service				
6500 - Long Term Debt/Interest	-61,000.00	60,371.78	-628.22	98.97%
Total Function 71 DEBT SERVICE	-61,000.00	60,371.78	-628.22	98.97%
Function 81 Facilities Acq & Construction				
6600 - Bldg Purchase, Construction	0.00	-	0.00	0.00%
Total Function 81 FACILITIES ACQ & CONST	0.00	-	0.00	0.00%
Function 93 Payments-Shared				
6200 - Professional & Constructed SVS	-18,000.00	29,232.98	11,232.98	162.41%
Total Function 93 PAYMENST-SHARED	-18,000.00	29,232.98	11,232.98	162.41%
Function 99 Tax Appraisal & Collection				
6200 - Professional & Constructed SVS	-15,000.00	17,824.61	2,824.61	118.83%
Total Function 99 TAX APPRAISAL & COLLECTION	-15,000.00	17,824.61	2,824.61	118.83%
Total Function 00 OTHER USES	0.00	0.00	0.00	0.00%
TOTAL EXPENDITURES	-2,484,870.18	2,482,582.01	-2,288.17	99.91%

Cnty Dist: 072-901

Three Way ISD

Page: 1 of 5

From To

Sort by Check Number, Account Code

File ID: 3

Accounting Period: 07

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008238	07-03-2023	00076	DUNCAN DISPOSAL	THREE WAY ELEME	013585	0794-015891658 199-51-6259.00-101-399000	C	DISPOSAL SERVICE	933.98	N
008239	07-03-2023	00082	TASB	SCHOOL BOARD	013574	643738 199-41-6219.00-702-399000	C	LOCAL UPDATE 121	1,293.81	N
008240	07-03-2023	00095	TX. ASSN. OF SCHOOL SUPERINTENDENT		013570	INV142054/050 199-41-6411.00-701-399000	C	TASA MID WINTER KING/R	1,230.00	N
008241	07-03-2023	00112	ERATH CO. TAX ASSE	TAX COSTS	013581	199-41-6213.00-703-399000	C	TAX COLLECTOR + REFU	854.84	N
008242	07-03-2023	00124	HILAND DAIRY FOODS	THREE WAY ELEME	013576	240-35-6341.00-101-399000	C	MILK	599.18	N
	08-02-2023			THREE WAY ELEME	013576	240-35-6341.00-101-399000	D	DO NOT OWE	-599.18	N
								Check 008242 Total:	.00	
008243	07-03-2023	00125	MCCREARY VESELKA	TAX COSTS	013582	199-41-6213.00-703-399000	C	TAX ATTORNEY	66.83	N
008244	07-03-2023	00137	UNITED COOPERATIV	THREE WAY ELEME	013578	199-51-6259.00-101-399000	C	ELECTRIC BILL	3,242.82	N
008245	07-03-2023	00140	WALMART	THREE WAY ELEME	013580	199-11-6399.02-101-311000	C	FIELD DAY SUPPLIES	16.96	N
008246	07-03-2023	00158	THE DOWELL COMPA	THREE WAY ELEME	013579	2306-860660 199-51-6319.00-101-399000	C	LANDSCAPE FABRICE/BR	191.31	N
				THREE WAY ELEME	013579	2306-859686 199-51-6319.00-101-399000	C	GARMENT HOOK/GARDEN	226.37	N
				THREE WAY ELEME	013579	2306-859676 199-51-6319.00-101-399000	C	PLANTS	366.50	N
								Check 008246 Total:	784.18	
008247	07-03-2023	00175	SNOW GARRETT WILLI	SUPERINTENDENT	013584	83496 199-41-6212.00-701-399000	C	BILLING PREP AUDIT REP	5,960.00	N
008248	07-03-2023	00329	MCCOY'S BUILDING S	THREE WAY ELEME	013566	846238 199-51-6319.00-101-399000	C	BUILDING SUPPLIES OFFI	68.94	N
008249	07-03-2023	00339	MAYFIELD PAPER CO	THREE WAY ELEME	013571	3276834 199-51-6319.00-101-399000	C	JANITORIAL SUPPLIES	12.26	N
008250	07-03-2023	00392	ORKIN PEST CONTRO	THREE WAY ELEME	013573	279566 199-51-6249.00-101-399000	C	PEST CONTROL SERVICE	109.98	N
008251	07-03-2023	00428	DALE COLLUM	THREE WAY ELEME	013565	199-51-6249.00-101-399000	C	RAW WELL & DIST SAMPL	500.00	N
008252	07-03-2023	00441	TX DEPT OF PUBLIC S	FUNCTION 41 DIRE	013577	CRS202305262992 199-41-6499.00-720-399000	C	FACT CLEARINGHOUSE	9.00	N
008253	07-03-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013569	13LLH1RNCNGH 199-11-6399.00-101-322000	C	CTE CLASSROOM SUPPLI	163.96	N
008254	07-03-2023	00528	SAGUARO TECHNOLO	THREE WAY ELEME	013587	2121 199-53-6249.00-101-399000	C	IT SUPPORT JUNE	2,100.00	N
008255	07-03-2023	00596	WRIGHT'S ICE SERVIC	THREE WAY ELEME	013583	18741 199-51-6269.00-101-399000	C	ICE MACHINE RENTAL	280.00	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008256	07-03-2023	00607	BSN SPORTS	THREE WAY ELEME	013575	921884720 199-36-6399.00-101-391000	C	SLEEVELESS TEE BLACK	884.64	N
008257	07-03-2023	00644	WILLIE'S T'S	THREE WAY ELEME	013588	114174S 199-36-6399.00-101-391000	C	SHIPPING NOT PAID PREV	20.43	N
008258	07-03-2023	00707	MANGRUM	THREE WAY ELEME	013589	110615 199-51-6249.00-101-399000	C	WORK TO AC OFFICE ELE	254.09	N
008259	07-03-2023	01007	2NDGEAR	THREE WAY ELEME	013591	INV392181 289-11-6399.00-101-311000	C	INTERACTIVE TVS	10,470.00	N
008260	07-03-2023	01261	LYNK AUTOMATION LL	THREE WAY ELEME	013586	2134 199-51-6249.00-101-399000	C	INTERCOM/CAMERA OFFI	1,451.78	N
008261	07-03-2023	01273	VARSITY SPIRIT FASHI	THREE WAY ELEME	013572	33303736 199-36-6399.00-101-391000	C	CHEER POMS	113.50	N
008262	07-03-2023	01390	FIRST NATIONAL BAN	THREE WAY ELEME	013567	199-71-6513.00-101-399000	C	PRINCIPAL TIME WARRANT	17,160.33	N
				THREE WAY ELEME	013567	199-71-6523.00-101-399000	C	INTEREST TIME WARRANT	11,186.75	N
Check 008262 Total:									28,347.08	
008263	07-03-2023	01469	FLINN SCIENTIFIC INC	THREE WAY ELEME	013590	2867655 199-11-6399.00-101-322000	C	GRASSFROG INJECTED S	67.84	N
008264	07-03-2023	01525	BILLY CLAUDE COOPE	THREE WAY ELEME	013564	6-2023 199-51-6249.00-101-399000	C	PROTECT SERVICES JUN	833.32	N
008265	07-03-2023	01649	TIMECLOCKPLUS LLC	FUNCTION 41 DIRE	013568	INV00275380 199-41-6499.00-720-399000	C	TIME CLOCK HR SERVICE	1,212.00	N
008266	07-03-2023	01650	TEPSA	THREE WAY ELEME	013592	300066379 199-11-6499.00-101-311000	C	2023-2024 MEMBERSHIP	677.00	N
008267	07-03-2023	00158	THE DOWELL COMPA	THREE WAY ELEME	013594	2306-856768 199-51-6319.00-101-399000	C	LANDSCAPE FABRIC	198.86	N
008268	07-03-2023	00329	MCCOY'S BUILDING S	THREE WAY ELEME	013593	845343 199-51-6319.00-101-399000	C	PAINTERS CAULK	43.32	N
				THREE WAY ELEME	013593	845936 199-51-6319.00-101-399000	C	SCREEN MLD/PANEL	379.02	N
				THREE WAY ELEME	013593	845744 199-51-6319.00-101-399000	C	BEADED HARDBOARD WH	800.11	N
Check 008268 Total:									1,222.45	
008269	07-03-2023	01056	TARLETON STATE UNI	THREE WAY ELEME	013595	T001739 199-51-6249.00-101-399000	C	LAB SAMPLE ANALYSIS	100.00	N
008270	07-03-2023	01644	ANGELICA K SIMS	THREE WAY ELEME	013597	199-51-6249.00-101-399000	C	SUMMER MAINT WORK TH	190.00	N
008271	07-03-2023	01645	BENJAMIN P FRANCO	THREE WAY ELEME	013598	199-51-6249.00-101-399000	C	SUMMER WORK THRU 6/2	230.00	N
008272	07-03-2023	01651	LAURA PARKER	THREE WAY ELEME	013596	199-13-6411.00-101-311000	C	ASCENDER 2023 CONFER	263.31	N
008278	07-06-2023	00477	THE WATER SHOP	THREE WAY ELEME	013601	59200 199-51-6269.00-101-399000	C	WATER COOLER RENTAL	100.00	N
				THREE WAY ELEME	013601	59200 199-51-6319.00-101-399000	C	WATER & CUPS	6 88.00	N
Check 008278 Total:									188.00	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008279	07-06-2023	01640	PROPERTY FENCING	THREE WAY ELEME	013602	10007 429-51-6639.00-101-399000	C	INSTALL BLACK VINYL CH	20,329.14	N
008280	07-20-2023	00088	LOVE OIL COMPANY	THREE WAY ELEME	013632	91101 199-34-6311.00-101-399000	C	GAS/DIESEL	2,306.10	N
008281	07-20-2023	00112	ERATH CO. TAX ASSE	TAX COSTS	013624	199-41-6213.00-703-399000	C	TAX COLLECTOR	3.20	N
008282	07-20-2023	00125	MCCREARY VESELKA	TAX COSTS	013625	199-41-6213.00-703-399000	C	TAX ATTORNEY	24.15	N
008283	07-20-2023	00133	SANDY HOUSE	THREE WAY ELEME	013629	199-13-6411.00-101-311000	C	REIMBURSE DART PASSE	33.00	N
				THREE WAY ELEME	013628	199-13-6411.00-101-311000	C	TRAVEL REIMBURSE FFA	152.22	N
Check 008283 Total:									185.22	
008284	07-20-2023	00137	UNITED COOPERATIV	THREE WAY ELEME	013627	199-51-6259.00-101-399000	C	ELECTRIC BILL	4,165.71	N
008285	07-20-2023	00158	THE DOWELL COMPA	THREE WAY ELEME	013620	2306-853921 199-51-6319.00-101-399000	C	CAULKING GUN/AXE PICK/	49.97	N
				THREE WAY ELEME	013620	2306-853659 199-51-6319.00-101-399000	C	EDGING/STAMP NUMBER	61.97	N
				THREE WAY ELEME	013619	2307-869886 199-51-6319.00-101-399000	C	MULCH RED/FABRIC/WEE	497.49	N
				THREE WAY ELEME	013620	2306-853880 199-51-6319.00-101-399000	C	CAULKING GUN/PAVESTO	109.68	N
				THREE WAY ELEME	013620	2306-853058 199-51-6319.00-101-399000	C	LANDSCAPE FABRIC/GLO	716.72	N
				THREE WAY ELEME	013619	2307-864287 199-51-6319.00-101-399000	C	LANDSCAPE FABRIC	196.78	N
				THREE WAY ELEME	013620	2306-854360 199-51-6319.00-101-399000	C	VALSPAR/DROP CLOTH/T	246.93	N
				THREE WAY ELEME	013620	2306-854349 199-51-6319.00-101-399000	C	LANTANA/EDGING STEEL	154.94	N
Check 008285 Total:									2,034.48	
008286	07-20-2023	00232	JONES SCHOOL SUPP	THREE WAY ELEME	013622	1793531X2 199-11-6399.02-101-311000	C	INVOICE PAID LESS \$3	3.00	N
008287	07-20-2023	00339	MAYFIELD PAPER CO	THREE WAY ELEME	013621	3291086 199-51-6319.00-101-399000	C	TRUFILL NEUTRAL FLOOR	112.81	N
008288	07-20-2023	00392	ORKIN PEST CONTRO	THREE WAY ELEME	013633	279993 199-51-6249.00-101-399000	C	PEST CONTROL SERVICE	109.98	N
008289	07-20-2023	00459	GRANBURY DOOR & W	THREE WAY ELEME	013630	16968 199-51-6249.00-101-399000	C	FURNISH/INSTALL NEW	257.50	N
008290	07-20-2023	01056	TARLETON STATE UNI	THREE WAY ELEME	013631	T001767 199-51-6249.00-101-399000	C	LAB SAMPLE ANALYSIS	100.00	N
008291	07-20-2023	01410	ED311	THREE WAY ELEME	013623	29331 199-11-6399.00-101-337000	C	DYSLEXIA/DYSGRAPHIA T	200.00	N
008292	07-20-2023	01656	EDUCATION SERVICE	THREE WAY ELEME	013626	362101 199-13-6411.00-101-311000	C	PARKER ASCENDER CON	295.00	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008293	07-24-2023	01451	CRESENDA STEELE	THREE WAY ELEME	013634		C	DMAC 3 DAY TRAINING	250.35	N
					199-13-6411.00-101-311000					
008294	07-25-2023	00158	THE DOWELL COMPA	THREE WAY ELEME	013638	2307-872506	C	INSECTICIDE/OIL HUSQVA	53.94	N
					199-51-6319.00-101-399000					
				THREE WAY ELEME	013638	2307-870752	C	DYCKIA BRITTLE	128.33	N
					199-51-6319.00-101-399000					
								Check 008294 Total:	182.27	
008295	07-25-2023	00231	JENNIFER R. BAILEY	THREE WAY ELEME	013635		C	REIMBURSE TEACHER DO	109.83	N
					199-11-6499.00-101-311000					
008296	07-25-2023	00329	MCCOY'S BUILDING S	THREE WAY ELEME	013639	847521	C	COMMON NAIL/SMARTST	1,120.18	N
					199-51-6319.00-101-399000					
008297	07-25-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013640	1NTW7QTWK76W	C	NURSE HEALTH	254.92	N
					199-33-6399.00-101-399000					
				FUNCTION 41 INDIR	013640	1R41VV3JH6NR	C	ADMIN OFFICE CLIP BOAR	6.94	N
					199-41-6399.00-750-399000					
								Check 008297 Total:	261.86	
008298	07-25-2023	00528	SAGUARO TECHNOLO	THREE WAY ELEME	013636	2134	C	IT SUPPORT JULY	2,100.00	N
					199-53-6249.00-101-399000					
008299	07-25-2023	00962	ALFORD WATER CON	THREE WAY ELEME	013637	131988	C	SERVICE CALL	120.00	N
					199-51-6249.00-101-399000					
009282	07-25-2023	01664	JONES & BART	THREE WAY ELEME	013685		D	CPR/AED TRAINING COAC	103.60	N
					199-36-6411.00-101-391000					
010067	07-31-2023	00734	THE HOME DEPOT	THREE WAY ELEME	013689		D	AC UNIT FIELD HOUSE	486.04	N
					199-51-6319.00-101-399000					
012598	07-31-2023	00476	MARRIOTT	SUPERINTENDENT	013688		D	SUPT ACADEMY	19.16	N
					199-41-6411.00-701-399000					
013162	07-13-2023	01662	CATCH GLOBAL	THREE WAY ELEME	013679		D	PE CURRICULUM	649.00	N
					199-11-6399.02-101-311000					
016183	07-25-2023	01608	SALUS EDUCATION	THREE WAY ELEME	013684		D	DIABESTES SCREENING	55.00	N
					199-33-6399.00-101-399000					
017991	07-28-2023	01054	CVS PHARMACY	THREE WAY ELEME	013687		D	1ST AID SUPPLIES ATHLE	55.93	N
					199-36-6399.00-101-391000					
020065	07-17-2023	00703	HAMPTON INN & SUIT	THREE WAY ELEME	013680		D	FFA CONVENTION HOTEL	1,504.94	N
					199-11-6399.00-101-322000					
022309	07-26-2023	00611	PACK & MAIL	THREE WAY ELEME	013686		D	SHIP AUDIOMETER CALIB	27.38	N
					199-33-6399.00-101-399000					
026738	07-03-2023	00476	MARRIOTT	THREE WAY ELEME	013675		D	ASCENDER CONF PARKE	13.53	N
					199-13-6411.00-101-311000					
027241	07-03-2023	00476	MARRIOTT	THREE WAY ELEME	013674		D	PARKER ASCENDER CON	599.31	N
					199-13-6411.00-101-311000					
029297	07-17-2023	01663	ACE PARKING	THREE WAY ELEME	013681		D	PARKING 2 DAYS	30.00	N
					199-11-6399.00-101-322000					
029488	07-24-2023	00531	HARD EIGHT BBQ	SUPERINTENDENT	013683		D	ADMIN LUNCH	114.98	N
					199-41-6411.00-701-399000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
168126	07-05-2023	00164	EFTPS		013676		D	WH TAXES	8,037.98	N
					199-00-2151.00-000-300000					
					013676		D	EMPLOYER FICA	23.25	N
					199-00-2152.01-000-300000					
					013676		D	MEDICARE	2,203.91	N
					199-00-2152.01-000-300000					
					013676		D	EMPLOYEE FICA	23.25	N
					199-00-2152.02-000-300000					
					013676		D	MEDICARE DISTRICT MAT	2,203.91	N
					199-00-2152.02-000-300000					
								Check 168126 Total:	12,492.30	
230703	07-05-2023	00165	TEACHER RETIREMEN		013678		D	TRS ACTIVE CARE	10,876.60	N
					199-00-2153.00-002-300000					
					013678		D	MEMBER TRS CARE	960.78	N
					199-00-2155.00-000-300000					
					013678		D	MEMBER CONT	11,824.66	N
					199-00-2155.00-000-300000					
					013678		D	RE FED FUND	1,105.74	N
					199-00-2155.01-000-300000					
					013678		D	STATE MIN	1,151.40	N
					199-00-2155.02-000-300000					
					013678		D	RE FED FUND TRS CARE	172.77	N
					199-00-2155.03-000-300000					
					013678		D	RE TRS CARE	1,108.58	N
					199-00-2155.04-000-300000					
					013678		D	PUB EDUC	2,383.39	N
					199-00-2155.08-000-300000					
								Check 230703 Total:	29,583.92	
330719	07-20-2023	00165	TEACHER RETIREMEN		013682		D	TRS ACTIVE CARE PREMI	417.00	N
					199-00-2153.00-002-300000					
999999	07-05-2023	00121	TEXPOOL INVESTMEN		013677		D	TEXPOOL TRANSFER	50,000.00	N
					199-00-1121.00-000-300000					
	07-18-2023	00058	CLAIMS ADMINISTRATI	THREE WAY ELEME	013673		D	WRONG AMOUNT	-22.00	N
					199-11-6143.00-101-311000					
				THREE WAY ELEME	013673		D	WORKERS COMP POOL	22.00	N
					199-11-6143.00-101-311000					
				THREE WAY ELEME	013690		D	WORKERS COMP POOL	55.00	N
					199-11-6143.00-101-311000					
								Check 999999 Total:	50,055.00	
								Grand Total:	194,829.73	

End of Report

Board Report Summary

2022-2023

AUGUST

REVENUE	Est. Revenue	Rev. Realized To Date	Revenue Balance	% Realized
Taxes	727,400.00	-771,543.73	-44,143.73	106.07%
Other Rev. Local	0.00	-114,327.80	-114,327.80	0.00%
Total REVENUE - Local and Intermediate	727,400.00	-885,871.53	-158,471.53	121.79%
Total State Program Revenues	2,171,691.31	-2,421,939.36	-250,248.05	111.52%
TOTAL Revenue - LOCAL-STATE-FEDERAL	2,899,091.31	-3,433,684.89	-534,593.58	118.44%

Fund 199

	Budget	Expenditure YTD	Balance	% Realized
Function 11 INSTRUCTION				
6100 - Payroll Costs	-1,409,894.27	1,417,841.56	7,947.29	100.56%
6200 - Professional and Constructed SVS	-25,300.00	46,178.15	20,878.15	182.52%
6300 - Supplies and Materials	-88,900.00	65,615.74	-23,284.26	73.81%
6400 - Other Operating Costs	-5,000.00	22,897.64	17,897.64	457.95%
6600 - Capital Outlay Land Building & Equipment	-5,000.00	0.00	-5,000.00	0.00%
Total Function 11 INSTRUCTION	-1,534,094.27	1,552,533.09	18,438.82	101.20%
Function 12 INSTRUCTIONAL RESOURCES/MEDIA				
6100 - Payroll Costs	-7,057.13	6,915.34	-141.79	97.99%
6200 - Professional & Contracted SVS	-1,300.00	1,297.50	-2.50	99.81%
6300 - Supplies and Materials	-500.00	0.00	-500.00	0.00%
Total Function 12 INSTRUCTIONAL RESOURCES/MEDIA	-8,857.13	8,212.84	-644.29	92.73%
Function 13 CURRICULUM & STAFF DEV				
6400 - Travel & Subsistence	-5,000.00	4,799.75	-200.25	95.99%
Total Function 13 CURRICULUM & STAFF DEV	-5,000.00	4,799.75	-200.25	95.99%
Function 23 SCHOOL LEADERSHIP				
6100 - Payroll Costs	-26,448.66	24,905.02	-1,543.64	94.16%
6400 - Travel & Subsistence	0.00	1,060.00	1,060.00	0.00%
Total Function 23 SCHOOL LEADERSHIP	-26,448.66	25,965.02	-483.64	98.17%
Function 31 GUIDANCE AND COUNSELING SVS				
6100 - Payroll Costs	-15,391.18	15,227.48	-163.70	98.94%
6200 - Professional & Contracted SVS	0.00	0.00	0.00	0.00%
Total Function 31 GUIDANCE AND COUNSELING	-15,391.18	15,227.48	-163.70	98.94%
Function 33 HEALTH SERVICES				
6100 Health Services	-8,192.85	6,650.57	-1,542.28	81.18%
6300 - Supplies and Materials	0.00	1,238.13	1,238.13	0.00%
Total Function 33 HEALTH SERVICES	-8,192.85	7,888.70	-304.15	96.29%
Function 34 STUDENT TRANSPORTATION				
6100 - Payroll Costs	-19,168.53	20,333.06	1,164.53	106.08%
6200 - Professional & Constructed SVS	-30,000.00	28,164.00	-1,836.00	93.88%
6300 - Supplies and Materials	-70,000.00	19,163.75	-50,836.25	27.38%
6400 - Other Operating Costs	-4,000.00	4,172.52	172.52	104.31%
6600 - Capital Outlay Land Bldg & Equip	-74,000.00	125,199.00	51,199.00	169.19%
Total Function 34 STUDENT TRANSPORTATION	-197,168.53	197,032.33	-136.20	99.93%

Function 36 CO-CURRICULAR ACTIVITIES

6100 - Payroll Costs	-65,155.94	84,362.98	19,207.04	129.48%
6200 - Professional & Constructed SVS	-7,000.00	7,390.74	390.74	105.58%
6300 - Supplies and Materials	-70,000.00	46,635.17	-23,364.83	66.62%
6400 - Other Operating Costs	-4,500.00	8,068.75	3,568.75	179.31%
6600 - Capital Outlay - bldg & equipment	0.00	0.00	0.00	0.00%
Total Function 36 CO-CURRICULAR ACTIVITIES	-146,655.94	146,457.64	-198.30	99.86%

Function 41 General Administration

6100 - Payroll Costs	-220,217.58	193,072.03	-27,145.55	87.67%
6200 - Professional & Constructed SVS	-55,750.00	75,139.18	19,389.18	134.78%
6300 - Supplies and Materials	-1,000.00	4,663.73	3,663.73	466.37%
6400 - Other Operating Costs	-11,500.00	15,591.86	4,091.86	135.58%
6600 - Capital Outlay - bldg & equipment	0.00	0.00	0.00	0.00%
Total Function 41 GENERAL ADMINISTRATION	-288,467.58	288,466.80	-0.78	100.00%

Function 51 Plant Maintenance & Operations

6100 - Payroll Costs	-115,344.04	151,973.15	36,629.11	131.76%
6200 - Professional & Constructed SVS	-144,500.00	147,137.88	2,637.88	101.83%
6300 - Supplies and Materials	-75,000.00	39,758.74	-35,241.26	53.01%
6400 - Other Operating Costs	-20,100.00	25,134.00	5,034.00	125.04%
6600 - Capital Outlay	-10,000.00	0.00	-10,000.00	0.00%
Total Function 51 PLANT MAINTENANCE & OPERATIONS	-364,944.04	364,003.77	-940.27	99.74%

Function 53 Data Processing

6100 - Payroll Costs	0.00	0.00	0.00	0.00%
6200 - Professional & Constructed SVS	-29,150.00	27,313.99	-1,836.01	93.70%
6300 - Supplies and Materials	-10,000.00	6,148.90	-3,851.10	61.49%
Total Function 53 DATA PROCESSING	-39,150.00	33,462.89	-5,687.11	85.47%

Function 71 Debt Service

6500 - Long Term Debt/Interest	-79,500.00	60,371.78	-19,128.22	75.94%
Total Function 71 DEBT SERVICE	-79,500.00	60,371.78	-19,128.22	75.94%

Function 81 Facilities Acq & Construction

6600 - Bldg Purchase, Construction	0.00	-	0.00	0.00%
Total Function 81 FACILITIES ACQ & CONST	0.00	-	0.00	0.00%

Function 93 Payments-Shared

6200 - Professional & Constructed SVS	-65,000.00	64,505.35	-494.65	99.24%
Total Function 93 PAYMENST-SHARED	-65,000.00	64,505.35	-494.65	99.24%

Function 99 Tax Appraisal & Collection

6200 - Professional & Constructed SVS	-18,000.00	17,824.61	-175.39	99.03%
Total Function 99 TAX APPRAISAL & COLLECTION	-18,000.00	17,824.61	-175.39	99.03%

Total Function 00 OTHER USES	0.00	0.00	0.00	0.00%
-------------------------------------	-------------	-------------	-------------	--------------

TOTAL EXPENDITURES	-2,796,870.18	2,786,752.05	-10,118.13	99.64%
---------------------------	----------------------	---------------------	-------------------	---------------

Cnty Dist: 072-901

Three Way ISD

Page: 1 of 6

From To

Sort by Check Number, Account Code

File ID: 3

Accounting Period: 08

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008300	07-31-2023	00076	DUNCAN DISPOSAL	THREE WAY ELEME	013643	0794-015940327 199-51-6259.00-101-399000	C	DISPOSAL	930.88	N
008301	07-31-2023	00428	DALE COLLUM	THREE WAY ELEME	013647	199-51-6259.00-101-399000	C	RAW WELL & DIST SAMPL	500.00	N
008302	07-31-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013649	16VP-FTP9-LND6 199-11-6399.02-101-311000	C	3RD GRADE TEACHER DE	125.99	N
				THREE WAY ELEME	013649	13P9-3FNP-FJX1 199-11-6399.03-101-311000	C	ULTIMATE TEACHER LOG	93.12	N
Check 008302 Total:									219.11	
008303	07-31-2023	00607	BSN SPORTS	THREE WAY ELEME	013646	922256234 199-36-6399.00-101-391000	C	BSN PRE WRAP NATURAL	76.50	N
008304	07-31-2023	01399	BALFOUR YEARBOOK	THREE WAY ELEME	013642	43003902 199-11-6399.00-101-322000	C	YEARBOOKS FINAL	381.69	N
008305	07-31-2023	01400	AGRICULTURE TEACH	THREE WAY ELEME	013645	71802 199-11-6399.00-101-322000	C	2022-2023 MEMBERSHIP	300.00	N
008306	07-31-2023	01630	CAREY'S SPORTING G	THREE WAY ELEME	013644	45065 199-36-6399.00-101-391000	C	SPORTING GOODS ATHLE	750.02	N
008307	07-31-2023	01638	PRECISION DIESEL &	THREE WAY ELEME	013648	2691 199-34-6249.00-101-399000	C	BUS SERVICE & MAINTEN	852.86	N
				THREE WAY ELEME	013648	2692 199-34-6249.00-101-399000	C	BUS SERVICE & MAINTEN	1,425.89	N
				THREE WAY ELEME	013648	2696 199-34-6249.00-101-399000	C	BUS SERVICE & MAINTEN	244.93	N
Check 008307 Total:									2,523.68	
008308	07-31-2023	01657	TEDDY OTT	SUPERINTENDENT	013641	199-41-6411.00-701-399000	C	FTSA REIMBURSE MILEAG	203.05	N
008309	08-02-2023	00329	MCCOY'S BUILDING S	THREE WAY ELEME	013657	848042 199-51-6319.00-101-399000	C	ENTRY KNOB/DYNAFLEX	69.60	N
				THREE WAY ELEME	013657	848265 199-51-6319.00-101-399000	C	FLUSH STEEL/SILVER TIP	314.59	N
Check 008309 Total:									384.19	
008310	08-02-2023	00477	THE WATER SHOP	THREE WAY ELEME	013656	59485 199-51-6269.00-101-399000	C	WATER COOLER RENTAL	100.00	N
008311	08-02-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013654	14MK-3CT1-1QQ4 199-36-6399.00-101-391000	C	CRAMER COACH'S TEAM	93.34	N
				THREE WAY ELEME	013650	16YD-WPNX-73GV 199-36-6399.00-101-391000	C	MUELLER HERO PROTEG	289.99	N
Check 008311 Total:									383.33	
008312	08-02-2023	00596	WRIGHT'S ICE SERVIC	THREE WAY ELEME	013653	18290 199-51-6269.00-101-399000	C	ICE MACHINE RENTAL	280.00	N
008313	08-02-2023	00707	MANGRUM	THREE WAY ELEME	013652	110649 199-51-6249.00-101-399000	C	INSTALL EXTRA DUCTWO	4,633.52	N
008314	08-02-2023	01525	BILLY CLAUDE COOPE	THREE WAY ELEME	013655	8-2023 199-51-6249.00-101-399000	C	PROTECT SERVICES AUG	416.66	N
008315	08-02-2023	01658	LISA MILLER	THREE WAY ELEME	013651	199-13-6411.00-101-311000	C	REIMBURSE MILEAGE 3 D	295.53	N

12

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008316	08-02-2023	01659	AURORA CONCEPTS L	THREE WAY ELEME	013658	5261C 199-34-6411.00-101-399000	C	DOT PHYSICALS EMPLOY	750.00	N
008317	08-03-2023	01009	SOUTHWEST INTL TR	THREE WAY ELEME	013659	11882 199-34-6249.00-101-399000	C	MAINT TO EMERGENCY E	179.99	N
008318	08-04-2023	00231	JENNIFER R. BAILEY	THREE WAY ELEME	013660	199-11-6499.00-101-311000	C	REIMBURSE STAFF LUNC	136.78	N
008319	08-07-2023	01429	ELENA BOLT	THREE WAY ELEME	013662	199-11-6399.00-101-322000	C	REIMBURSE TECH ROOM	372.64	N
008320	08-07-2023	01451	CRESENDA STEELE	THREE WAY ELEME	013661	199-11-6399.02-101-311000	C	REIMBURSE MEET THE TE	50.92	N
008321	08-07-2023	00341	LABATT FOOD SERVIC	THREE WAY ELEME	013667	08026501 240-35-6341.00-101-399000	C	FOOD	1,332.65	N
008322	08-07-2023	00521	AMAZON CAPITAL SER	FUNCTION 41 INDIR	013665	1LQ7-1HFN-NG1J 199-41-6399.00-750-399000	C	COUNSELOR SUPPLIES	47.76	N
008323	08-07-2023	00886	STAPLES BUSINESS C	THREE WAY ELEME	013666	7901763790-0-1 199-11-6499.00-101-311000	C	RUCAS OFFICE CHAIR	139.98	N
008324	08-07-2023	01640	SUPERIOR FENCE & R	THREE WAY ELEME	013664	1211 429-51-6639.00-101-399000	C	CHAIN LINK BANK FENCE	41,659.48	N
008325	08-07-2023	01660	OAK FARMS DALLAS	THREE WAY ELEME	013663	401295582 240-35-6341.00-101-399000	C	MILK	494.18	N
008326	08-07-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013668	11NC-6QXM-4QFK 199-11-6399.02-101-311000	C	THOMAS 1ST GRADE SUP	161.00	N
008327	08-07-2023	00823	TEXAS FFA ASSOCIATI	THREE WAY ELEME	013669	260013 199-11-6399.00-101-322000	C	2023 TX FFA	90.00	N
				THREE WAY ELEME	013669	260705 199-11-6399.00-101-322000	C	2023 TX FFA	90.00	N
								Check 008327 Total:	180.00	
008328	08-07-2023	00450	TX DEPT OF STATE HE	THREE WAY ELEME	013671	240-35-6249.00-101-399000	C	SCHOOL INSPECTIONS	300.00	N
008329	08-07-2023	00707	MANGRUM	THREE WAY ELEME	013670	111174 199-51-6249.00-101-399000	C	EXTRA DUCTWORK INSTA	960.30	N
008330	08-08-2023	01584	SHEA SMITH	THREE WAY ELEME	013672	199-11-6499.00-101-311000	C	REIMBURSE STAFF	131.07	N
008336	08-09-2023	00123	EDUCATION SERV. CT	THREE WAY ELEME	013696	5002300220 199-13-6411.00-101-311000	C	HB3 READING ACADEMY	200.00	N
008337	08-09-2023	00124	HILAND DAIRY FOODS	THREE WAY ELEME	013691	240-35-6341.00-101-399000	C	HILAND LAST AMOUNT FO	599.18	N
008338	08-09-2023	00339	MAYFIELD PAPER CO	THREE WAY ELEME	013698	3275642 199-51-6319.00-101-399000	C	JANITORIAL SUPPLIES	463.67	N
008339	08-09-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013694	1RX7-XJ77-RF1K 199-11-6399.00-101-322000	C	AG/CTE AIR COOLER	469.99	N
				THREE WAY ELEME	013694	1PXR-KLMN-JCMX 199-11-6399.04-101-311000	C	LOGHOT CLASSROOM SU	44.88	N
				THREE WAY ELEME	013694	13HQ-4LX7-WR4Y 199-53-6399.00-101-399000	C	CHROMEBOOK CHARGER	233.85	N
								Check 008339 Total:	748.72	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008340	08-09-2023	00603	NEXTLINK	THREE WAY ELEME	013692	N10000918-136 199-51-6259.00-101-399000	C	PHONE & FAX AUG	1,314.51	N
				THREE WAY ELEME	013692	N10000918-135 199-51-6259.00-101-399000	C	PHONE & FAX JULY	1,314.51	N
Check 008340 Total:									2,629.02	
008341	08-09-2023	00707	MANGRUM	THREE WAY ELEME	013693	111335 199-51-6249.00-101-399000	C	MAINTENANCE CAFE UNIT	281.00	N
008342	08-09-2023	00882	IRONHORSE MPS LLC	THREE WAY ELEME	013695	WO-0673 199-51-6249.00-101-399000	C	SERVICE CALL CLEARED	315.00	N
008343	08-09-2023	01281	WILMA CANTWELL	THREE WAY ELEME	013699	 199-36-6219.04-101-391000	C	VBALL OFFICIAL	143.36	N
008344	08-09-2023	01451	CRESENDA STEELE	THREE WAY ELEME	013701	 199-11-6399.02-101-311000	C	PATTERNS OF POWER RE	57.08	N
008345	08-09-2023	01630	CAREY'S SPORTING G	THREE WAY ELEME	013697	45125 199-36-6399.00-101-391000	C	KNEE PADS/FIELD STRIPE	957.48	N
008346	08-09-2023	01661	SEAN FITZPATRICK	THREE WAY ELEME	013700	 199-36-6219.04-101-391000	C	VBALL OFFICIAL	90.00	N
008347	08-14-2023	00123	EDUCATION SERV. CT	THREE WAY ELEME	013714	1002301724 199-13-6411.00-101-311000	C	TTESS RUCAS	475.00	N
008348	08-14-2023	00137	UNITED COOPERATIV	THREE WAY ELEME	013717	 199-51-6259.00-101-399000	C	ELECTRIC	55,326.22	N
				THREE WAY ELEME	013717	 199-51-6259.00-101-399000	D	WRONG AMOUNT	-55,326.22	N
Check 008348 Total:									.00	
008349	08-14-2023	00282	TYSON FOODS, INC.	THREE WAY ELEME	013721	31425219 240-35-6341.00-101-399000	C	CHICKEN	520.79	N
				THREE WAY ELEME	013721	31425217 240-35-6341.00-101-399000	C	CHICKEN	231.82	N
Check 008349 Total:									752.61	
008350	08-14-2023	00329	MCCOY'S BUILDING S	THREE WAY ELEME	013713	00848042X2 199-51-6319.00-101-399000	C	SHORT INVOICE 00848042	319.93	N
008351	08-14-2023	00339	MAYFIELD PAPER CO	THREE WAY ELEME	013711	3302244 199-51-6319.00-101-399000	C	JANITORIAL SUPPLIES	2,619.33	N
008352	08-14-2023	00341	LABATT FOOD SERVIC	THREE WAY ELEME	013708	08093602 240-35-6341.00-101-399000	C	FOOD	44.14	N
				THREE WAY ELEME	013708	08093601 240-35-6341.00-101-399000	C	FOOD	1,333.43	N
Check 008352 Total:									1,377.57	
008353	08-14-2023	00392	ORKIN PEST CONTRO	THREE WAY ELEME	013712	280480 199-51-6249.00-101-399000	C	PEST CONTROL SERVICE	109.98	N
008354	08-14-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013703	1ML1-KT7W-L1J9 240-35-6342.00-101-399000	C	FOOD SERVICE CART	83.69	N
008355	08-14-2023	00707	MANGRUM	THREE WAY ELEME	013706	111374 199-51-6249.00-101-399000	C	DUAL CAPACITOR REPLA	485.48	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008356	08-14-2023	00874	DUBLIN ATHLETIC BO	THREE WAY ELEME	013718 199-36-6399.00-101-391000		C	VARSITY VBALL TOURNEY	300.00	N
008357	08-14-2023	01056	TARLETON STATE UNI	THREE WAY ELEME	013710 199-51-6249.00-101-399000	T001790	C	LAB SAMPLE ANALYSIS	100.00	N
008358	08-14-2023	01395	XEROX FINANCIAL SE	THREE WAY ELEME	013720 199-11-6269.00-101-311000	4512099	C	COPIER LEASE	974.28	N
008359	08-14-2023	01429	ELENA BOLT	THREE WAY ELEME	013709 199-11-6399.00-101-322000		C	REIMBURSE CTE SUPPLIE	29.99	N
008360	08-14-2023	01455	XEROX BUSINESS SOL	THREE WAY ELEME	013707 199-11-6269.00-101-311000	IN4493140	C	OVERAGE	2,029.17	N
008361	08-14-2023	01468	MERIDIAN HIGH SCHO	THREE WAY ELEME	013716 199-36-6399.00-101-391000		C	VBALL TOURNEY VARSITY	400.00	N
008362	08-14-2023	01540	KOPPERL ISD	THREE WAY ELEME	013715 199-36-6399.00-101-391000		C	VARSITY TEAM VBALL TO	350.00	N
008363	08-14-2023	01587	KEEGAN TRUSSELL LP	THREE WAY ELEME	013705 199-51-6249.00-101-399000	2448	C	GUARDIAN PSYCH EVAL	100.00	N
008364	08-14-2023	01660	OAK FARMS DALLAS	THREE WAY ELEME	013702 240-35-6341.00-101-399000	542024689	C	MILK	455.09	N
008365	08-14-2023	01665	COSENZA & ASSOCIAT	THREE WAY ELEME	013704 199-11-6399.04-101-311000	1980	C	ALG REASONING TEACHE	1,556.50	N
	08-16-2023			THREE WAY ELEME	013704 199-11-6399.04-101-311000	1980	D	RETURNED ITEMS	-1,556.50	N
								Check 008365 Total:	.00	
008366	08-14-2023	01666	UNIVERSAL CHEERLE	THREE WAY ELEME	013719 199-36-6399.00-101-391000	REG-0011156375	C	CHEER CAMP	2,884.00	N
008367	08-14-2023	00137	UNITED COOPERATIV	THREE WAY ELEME	013722 199-51-6259.00-101-399000		C	ELECTRIC	5,326.22	N
008368	08-17-2023	00339	MAYFIELD PAPER CO	THREE WAY ELEME	013725 199-51-6319.00-101-399000	3305484	C	JANITORIAL SUPPLIES	202.25	N
008369	08-17-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013727 199-53-6399.00-101-399000	17XT-QX4J-6K91	C	HDMI CABLES/PLUS MINI	955.98	N
008370	08-17-2023	00833	AUTO PARTS CO.	THREE WAY ELEME	013726 199-34-6319.00-101-399000	9214-716150	C	BUS HEADLIGHT/LT SOCK	53.22	N
008371	08-17-2023	01058	OSCAR POITAN	THREE WAY ELEME	013723 199-34-6319.00-101-399000		C	REIMBURSE BUS HEADLI	11.90	N
008372	08-17-2023	01660	OAK FARMS DALLAS	THREE WAY ELEME	013724 240-35-6341.00-101-399000	542024910	C	MILK	177.13	N
008373	08-23-2023	00112	ERATH CO. TAX ASSE	TAX COSTS	013736 199-41-6213.00-703-399000		C	TAX COLLECTOR	2.40	N
008374	08-23-2023	00125	MCCREARY VESELKA	TAX COSTS	013735 199-41-6213.00-703-399000		C	TAX ATTORNEY	12.77	N
008375	08-23-2023	00158	THE DOWELL COMPA	THREE WAY ELEME	013734 199-51-6319.00-101-399000	2308-884227	C	ROOF CAP/BULB/EXTENSI	143.25	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
008376	08-23-2023	00329	MCCOY'S BUILDING S	THREE WAY ELEME	013747	849530 199-51-6319.00-101-399000	C	FLY INSECT KIILER/PEX C	295.76	N
008377	08-23-2023	00341	LABATT FOOD SERVIC	THREE WAY ELEME	013737	08163741 240-35-6341.00-101-399000	C	FOOD	1,388.58	N
008378	08-23-2023	00441	TX DEPT OF PUBLIC S	FUNCTION 41 DIRE	013731	CRS202307266928 199-41-6499.00-720-399000	C	FACT CLEARINGHOUSE	41.00	N
008379	08-23-2023	00650	HENDERSHOT EQUIP	THREE WAY ELEME	013729	SC98239 199-51-6319.00-101-399000	C	SPINDLE KIT 3F4	150.58	N
008380	08-23-2023	00903	MOWREY WASTEWAT	THREE WAY ELEME	013732	0004605 199-51-6249.00-101-399000	C	SERVICE CALL + LABOR	300.00	N
008381	08-23-2023	01260	FORTE DFW LLC	THREE WAY ELEME	013730	15550 240-35-6344.00-101-399000	C	NSLP COMMODITIES	118.68	N
008382	08-23-2023	01395	XEROX FINANCIAL SE	THREE WAY ELEME	013733	4647994 199-11-6269.00-101-311000	C	XEROX LEASE AUGUST	974.28	N
008383	08-23-2023	01660	OAK FARMS DALLAS	THREE WAY ELEME	013748	542025067 240-35-6341.00-101-399000	C	MILK	495.21	N
008384	08-24-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013749	1GWF-D3CY-916R 199-11-6399.00-101-322000	C	CTE CLASSROOM SUPPLI	166.43	N
008385	08-24-2023	00247	NARDONE BROS. BAKI	THREE WAY ELEME	013750	101394 240-35-6341.00-101-399000	C	PIZZA	472.38	N
008386	08-24-2023	00341	LABATT FOOD SERVIC	THREE WAY ELEME	013751	08236927 240-35-6341.00-101-399000	C	FOOD	912.73	N
008387	08-28-2023	00521	AMAZON CAPITAL SER	THREE WAY ELEME	013752	19L6-FGX4-LWVV 199-11-6399.00-101-322000	C	HOCO SUPPLIES	68.22	N
008388	08-28-2023	00607	BSN SPORTS	THREE WAY ELEME	013753	922601669 199-36-6399.00-101-391000	C	BLOCK PARTY VBALL JER	93.09	N
008389	08-29-2023	00729	GLEN ROSE ISD	THREE WAY ELEME	013754	 199-93-6492.00-101-323000	C	2022-2023 SSA AMOUNT	35,272.37	N
008390	09-05-2023	00140	WALMART	THREE WAY ELEME	013755	 199-11-6399.02-101-311000	C	3RD GRADE COMP BOOK	30.00	N
				THREE WAY ELEME	013755	 199-11-6499.00-101-311000	C	STAFF LUNCH	49.01	N
								Check 008390 Total:	79.01	
016980	08-04-2023	01667	EIS SANDWICH SHOP	THREE WAY ELEME	013757	 199-36-6399.00-101-391000	D	DISTRICT MEETING	17.68	N
104200	08-07-2023	00140	WALMART	THREE WAY ELEME	013740	 199-53-6399.00-101-399000	D	CHROMEBOOK CHARGER	107.10	N
109153	08-09-2023	00531	HARD EIGHT BBQ	FUNCTION 41 DIRE	013741	 199-41-6499.00-720-399000	D	ADMIN MEETING LUNCH	16.78	N
398939	08-03-2023	01667	EIS SANDWICH SHOP	THREE WAY ELEME	013743	 199-36-6499.00-101-391000	D	VBALL DISTRICT MEETING	33.32	N
501788	08-08-2023	01118	SAMS CLUB	THREE WAY ELEME	013742	 199-51-6319.00-101-399000	D	SAMS CLUB MEMBERSHIP	110.00	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
772865	08-01-2023	00610	7 DAY DONUTS	THREE WAY ELEME	013739		D	DONUTS FOR STAFF 1ST	96.00	N
					199-11-6499.00-101-311000					
858647	08-02-2023	01668	SERVICE CENTER @ R	THREE WAY ELEME	013744		D	FOOD HANDLERS	15.81	N
					240-35-6349.00-101-399000					
944901	08-17-2023	00611	PACK & MAIL	THREE WAY ELEME	013738		D	SHIP ALG REASON BOOK	71.50	N
					199-11-6499.00-101-311000					
999999	08-10-2023	00164	EFTPS		013746		D	WH TAXES	9,083.63	N
					199-00-2151.00-000-300000					
					013746		D	MEDICARE	2,358.40	N
					199-00-2152.01-000-300000					
					013746		D	MEDICARE DISTRICT MAT	2,358.40	N
					199-00-2152.02-000-300000					
	08-02-2023	00165	TEACHER RETIREMEN		013745		D	TRS ACTIVE CARE	11,508.40	N
					199-00-2153.00-002-300000					
					013745		D	MEMBER TRS CARE	976.26	N
					199-00-2155.00-000-300000					
					013745		D	MEMBER CONTRIBUTION	12,015.46	N
					199-00-2155.00-000-300000					
					013745		D	RE FED FUND	1,152.66	N
					199-00-2155.01-000-300000					
					013745		D	STATE MIN	1,199.67	N
					199-00-2155.02-000-300000					
					013745		D	RE FED FUND TRS CARE	180.10	N
					199-00-2155.03-000-300000					
					013745		D	RE TRS CARE	1,126.46	N
					199-00-2155.04-000-300000					
					013745		D	RE PUB EDUC EMPLOYR	2,404.90	N
					199-00-2155.08-000-300000					
	08-15-2023	00058	CLAIMS ADMINISTRATI	THREE WAY ELEME	013756		D	WORKERS COMP POOL	90.00	N
					199-11-6143.00-101-311000					
								Check 999999 Total:	44,454.34	
								Grand Total:	172,241.51	

End of Report

CASH FLOW vs EXPENDITURES

	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Totals	Est. Revenue	
CASH INFLOWS															
GENERAL FUND 199															
Foundation School Fund	-\$387,261.00	-\$232,885.00	-\$228,003.00	-\$237,239.00	-\$233,449.00	-\$108,435.00	-\$211,181.00	-\$9,523.00	-\$213,998.00	-\$218,148.00	-\$211,288.00	-\$2,931.00	-\$2,294,341.00	-\$1,915,492.00	119.78%
Available School Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$135,312.00	0.00%
TRS On-Behalf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$126,998.15	-\$126,998.15	-\$120,887.31	105.05%
M&O Taxes	-\$71.40	-\$38,573.26	-\$59,366.40	-\$106,312.43	-\$226,094.44	-\$231,831.93	-\$42,345.35	-\$53,741.18	-\$1,762.35	-\$1,159.79	-\$10,264.01	-\$21.19	-\$771,543.73	-\$727,400.00	106.07%
Other Local Revenue	-\$3,204.80	-\$1,227.06	-\$138,706.62	-\$3,396.34	-\$9,148.10	-\$1,291.85	-\$6,421.17	-\$1,255.80	-\$725.12	-\$6,938.94	-\$538.81	-\$3,460.95	-\$176,315.56	-\$5,000.00	3526.31%
Interest	-\$375.50	-\$348.64	-\$970.79	-\$1,086.01	-\$1,426.63	-\$1,478.36	-\$817.62	-\$455.83	-\$571.04	-\$893.75	-\$593.09	-\$557.57	-\$9,574.83	\$0.00	-\$9,574.83
SPECIAL REVENUE 211,255,270,289,410,427,461															
State/Federal Money	-\$9,548.15	-\$50,932.49	-\$43,334.53	-\$43,267.26	-\$220.00	-\$41,986.62	-\$71,156.00	-\$10,857.04	-\$2,603.79	-\$38,786.13	-\$44,967.82	-\$42,956.77	-\$400,616.60	-\$225,207.19	177.89%
FOOD SERVICE 240															
Lunchroom	-\$119.50	-\$28,971.42	-\$13,933.55	-\$10,911.74	-\$8,167.91	-\$8,740.96	-\$10,417.92	-\$11,658.94	-\$11,951.31	-\$10,857.53	-\$53.33	-\$402.42	-\$116,186.53	-\$155,327.47	74.80%
Total Revenues	-\$400,580.35	-\$352,937.87	-\$484,314.89	-\$402,212.78	-\$478,506.08	-\$393,764.72	-\$342,339.06	-\$87,491.79	-\$231,611.61	-\$276,784.14	-\$267,705.06	-\$177,328.05	-\$3,895,576.40	-\$3,284,625.97	118.60%
Budget															
EXPENDITURES															
Expenditures 199	\$242,163.79	\$262,606.73	\$244,809.28	\$186,047.52	\$350,312.98	\$207,991.97	\$168,758.19	\$179,879.95	\$210,343.33	\$257,547.68	\$172,120.59	\$304,170.04	\$2,786,752.05	\$2,484,870.18	112.15%
Expenditures 211,255,270,289,410,427,461	\$54,676.80	\$27,463.78	\$17,718.68	\$23,414.14	\$19,553.66	\$110,995.27	\$165,787.23	\$20,513.63	\$43,551.49	\$43,221.15	\$14,777.24	\$6,190.09	\$547,863.16	\$225,207.19	243.27%
Expenditures 240	\$16,993.62	\$13,117.27	\$19,350.52	\$14,800.10	\$11,727.25	\$17,307.81	\$12,214.39	\$15,572.71	\$16,167.06	\$545.82	\$4,108.44	\$21,279.54	\$163,184.53	\$155,327.47	105.06%
Total Expenditures	\$313,834.21	\$303,187.78	\$281,878.48	\$224,261.76	\$381,593.89	\$336,295.05	\$346,759.81	\$215,966.29	\$270,061.88	\$301,314.65	\$191,006.27	\$331,639.67	\$3,497,799.74	\$2,865,404.84	122.07%
Total Cash	-\$86,746.14	-\$49,750.09	-\$202,436.41	-\$177,951.02	-\$96,912.19	-\$730,059.77	-\$689,098.87	-\$303,458.08	-\$501,673.49	-\$578,098.79	-\$458,711.33	-\$508,967.72			
Fund Balance															
General Fund - First Financial	-\$268,295.97	-\$386,170.26	-\$511,315.11	-\$532,976.46	-\$610,889.30	-\$302,825.95	-\$252,143.73	-\$172,839.81	-\$239,800.31	-\$351,809.76	-\$292,648.50	-\$96,940.76			
TexPool Transfers (Payroll/Bills)	-\$175,000.00	-\$75,000.00	-\$75,000.00	-\$150,000.00	-\$150,000.00	-\$415,000.00	-\$150,000.00	-\$50,000.00	-\$125,000.00	\$0.00	-\$50,000.00	-\$30,000.00			
TexPool Investment Pool	-\$830,626.61	-\$757,616.26	-\$834,963.52	-\$988,215.50	-\$1,142,128.59	-\$1,561,554.96	-\$1,617,456.44	-\$1,573,723.63	-\$1,455,014.99	-\$1,461,059.45	-\$1,517,607.31	-\$1,494,405.35			
TexPool Transfers (Payroll/Bills)	\$175,000.00	\$75,000.00	\$75,000.00	\$150,000.00	\$150,000.00	\$415,000.00	\$150,000.00	\$50,000.00	\$125,000.00	\$0.00	\$50,000.00	\$30,000.00			
Total Fund Balance	-\$1,098,922.58	-\$1,143,786.52	-\$1,346,278.63	-\$1,521,191.96	-\$1,753,017.89	-\$1,864,380.91	-\$1,869,600.17	-\$1,746,563.44	-\$1,694,815.30	-\$1,812,869.21	-\$1,810,255.81	-\$1,591,346.11			



THREE WAY
INDEPENDENT SCHOOL DISTRICT
247 CR 207, Stephenville, TX 76401 | 254.965.6496

Teddy Ott,
Superintendent

Workshop Minutes August 29, 2023

I. Call to Order and Establish Quorum

Budget Workshop, August 29, 2023 was called to order at 5:08 p.m. with 3 of 5 members present. Board members in attendance: Lloyd Lietz, Duanea Armes, and Tracie Hankins. Board member Senaida Huerta arrived at 5:24pm. Others in attendance: Dr. Teddy Ott-Superintendent, Jennifer Bailey- Business Manager, Stephanie Ritchie - Administrative Assistant

II. Budget Workshop - Discuss proposed FY2023-2024 Budget

Presented by Dr. Teddy Ott, Superintendent and Jennifer Bailey, Business Manager

III. Adjourn

With no further business before the Board, this meeting is adjourned at 5:30 pm.

Three ISD School Board President

Board Secretary



THREE WAY
INDEPENDENT SCHOOL DISTRICT
247 CR 207, Stephenville, TX 76401 | 254.965.6496

Teddy Ott,
Superintendent

Workshop Minutes August 29, 2023

I. VCall to Order and Establish Quorum

Special Board Meeting, August 29, 2023 was called to order at 5:32 p.m. with 4 of 5 members present. Board members in attendance: Lloyd Lietz, Duanea Armes, and Tracie Hankins and Senaida Huerta. Board member Lori Lesley was absent. Others in attendance: Dr. Teddy Ott- Superintendent, Jennifer Bailey- Business Manager, Stephanie Ritchie - Administrative Assistant

II. Citizens' Open Forum

There were no citizen comments

III. Public Hearing - Public Hearing was called to order at 5:34 pm.

Public Hearing on the Fiscal Year 2024 Proposed Tax Rate of \$0.6692 per Hundred Dollars of Valuation in accordance with Chapter 26 of the Texas Tax Code.

There were no citizen comments.

Public Hearing was closed at 5:35pm.

Board acted on Action Items 2-5 prior to calling closed session

IV. Closed Session - Board went into closed session at 6:10 pm.

In accordance with Texas Open Meetings Law, Texas Government Code Section 551, Annotated in accordance with:

Section 551.074 - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Guardian Contracts

Board adjourned closed session and reconvened into regular session at 6:30 pm.

V. Action on Items

1. Discussion, consideration, and possible action regarding Guardian Contracts for the 23/24 School Year as discussed in closed session.

After the closed session, the Board reconvened and discussed this action item. Motion was made by Senaida Huerta to accept the four (4) Guardian contracts as presented in closed session. Lloyd Lietz seconded the motion. Motion carried 4-0.

The following items were discussed and voted on prior to the Closed Session.

2. Discussion, consideration, and possible action regarding contract with Live Oak for Bond/Financial Services for new High School Gym.

Lloyd Lietz moved to sign contract with Live Oak Bond/ Financial Services as presented. Duanea Armes seconded the motion. Motion carried 4-0.

3. Discussion, consideration, and possible action regarding amendments to the 22/23 School Year Budget.

Motion was made by Senaida Huerta to approve amendments to the 22/23 School Year Budget as presented. Lloyd Lietz seconded the motion. Motion carried 4-0.

4. Discussion, consideration, and possible action regarding 23/24 School Year Budget.

Motion was made by Lloyd Lietz to approve the 23/24 School Year Budget as presented. Duanea Armes seconded the motion. Motion carried 4-0.

5. Discussion, consideration, and possible action regarding 23/24 School Year Tax Rate.

Motion was made by Lloyd Lietz to adopt Resolution as presented adopting the 23/24 School Year Tax Rate of \$0.6692 per \$100 valuation. Motion was seconded by Senaida Huerta. Motion carried 4-0, with Tracie Hankins, Senaida Huerta, Duanea Armes and Lloyd Lietz voting For and no one voting Against.

VI. Topics for Future Discussion

There were no specific topics requested for future discussion.

VII. Adjourn - With no further business before the Board, this meeting is adjourned at 6:34 pm.

Three ISD School Board President

Board Secretary

September 6, 2023

To Whom It May Concern:

I, Lori Lesley, would like to officially resign from my position as Three Way ISD School Board Member. It has been a pleasure to serve on the School Board and I would like to thank you for the opportunity.

As many of you may know, my family continues to grow. My newest duties as caretaker of grandchildren has me extremely busy. I feel that it is time for me to step down and allow others that are able to dedicate more time to the Board to fill this position.

Please know that I am still interested in being involved with the school and if there is anything that you may need assistance with in the future, please do not hesitate to contact me.

I wish you all the best.

Respectfully,

Lori Lesley

Lori Lesley

**Three Way Independent School District
Resolution of the Three Way ISD Board of Trustees**

Change in Number of the Board of Trustees

WHEREAS, this Board, by majority vote, has determined that Three Way ISD Trustees wishes to increase its board size in an effort to ensure appropriate school oversith and organizational governance;

BE IT RESOLVED, that Three Way ISD Board Trustees increase the number of members of the Three Way ISD School Board Trustees from five (5) members to seven (7) members.

PASSED AND APPROVED this 12th day of September, 2023.

Tracie Hankins, School Board President

ATTEST: _____
Senaida Huerta, School Board Secretary

ADD POLICY

**Consistent
Application for
Graduating Class**

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Calculation

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken at any grade level, unless excluded below.

The calculation shall include failing grades.

Exclusions

The calculation of class rank shall exclude grades earned in physical education; any course substituted for physical education; athletics; a distance learning course, unless the course is taken through the Texas Virtual School Network (TxVSN); a distance learning course, unless the course is either assigned to a student by the District or offered as a course option along with traditional district courses; an assigned remediation or tutoring course; any local credit course; any local credit courses; any course for which a pass/fail grade is assigned; or through credit by examination, with or without prior instruction.

**Weighted Grade
System**

The District shall categorize and weight eligible courses as Advanced and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Categories

Advanced

Eligible dual credit courses, Physics, and Calculus shall be categorized and weighted as Advanced courses. **We could instead use the more generic term “courses locally designated as Honors” instead of specifying Physics and Calculus, which would allow you to specify the courses in your course catalog each year and not have to change your policy when your course offerings change.**

Regular

All other eligible courses shall be categorized and weighted as Regular courses.

**Weighted Grade
Point Average**

The District shall convert semester grades earned in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

Grade	Advanced	Regular
100	5.0	4.0
99	4.9	3.9
98	4.8	3.8
97	4.7	3.7
96	4.6	3.6

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Grade	<i>Advanced</i>	<i>Regular</i>
95	4.5	3.5
94	4.4	3.4
93	4.3	3.3
92	4.2	3.2
91	4.1	3.1
90	4.0	3.0
89	3.9	2.9
88	3.8	2.8
87	3.7	2.7
86	3.6	2.6
85	3.5	2.5
84	3.4	2.4
83	3.3	2.3
82	3.2	2.2
81	3.1	2.1
80	3.0	2.0
79	2.9	1.9
78	2.8	1.8
77	2.7	1.7
76	2.6	1.6
75	2.5	1.5
74	2.4	1.4
73	2.3	1.3
72	2.2	1.2
71	2.1	1.1
70	2.0	1.0
Below 70	0	0

Transferred Grades

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

grade system, the District shall assign additional weight to the grades based on the categories and grade weight system used by the District only if the same or an equivalent course is offered to the same class of students in the District.

Local Graduation Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the third nine-week grading period of the senior year.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Valedictorian and Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank, respectively. To be eligible for this local graduation honor, a student must:

1. Have been continuously enrolled in the District high school for the four semesters immediately preceding graduation;
2. Be graduating after exactly eight semesters of enrollment in high school; and
3. Have completed the foundation program with the distinguished level of achievement.

Breaking Ties

In case of a tie in weighted GPAs, after calculation to the fourth decimal place, the District shall calculate a weighted GPA, using only eligible grades earned in English, mathematics, science, social studies, and languages other than English taken by each student involved in the tie to determine recognition as valedictorian or salutatorian.

If the tie is not broken after applying this method, the District shall recognize all students involved in the tie as sharing the honor and title.

Highest-Ranking Graduate

The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.

PROPOSED REVISIONS

Note: This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

Bullying Prohibited

The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

Examples

Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.

Minimum Standards

In accordance with law, the Superintendent shall develop administrative procedures to ensure that minimum standards for bullying prevention are implemented.

Retaliation

The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.

Examples

Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.

Timely Reporting

Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.

Reporting Procedures

Student Report

To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, [principal](#), or other District

STUDENT WELFARE
FREEDOM FROM BULLYING

FFI
(LOCAL)

	<p>employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.</p>
Employee Report	<p>Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the Superintendentprincipal or designee.</p>
Report Format	<p>A report may be made orally or in writing. The Superintendentprincipal or designee shall reduce any oral reports to written form.</p>
Periodic Monitoring	<p>The Superintendent shall periodically monitor the reported counts of bullying incidents, and that declines in the count may represent not only improvements in the campus culture because bullying declines but also declines in the campus culture because of a decline in openness to report incidents.</p>
Notice of Report	<p>When an allegation of bullying is reported, the Superintendentprincipal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The Su-perintendentprincipal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.</p>
Prohibited Conduct	<p>The Superintendentprincipal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.</p>
Investigation of Report	<p>The Superintendentprincipal or designee shall conduct an appropriate investigation based on the allegations in the report. The Su-perintendentprincipal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.</p>
Concluding the Investigation	<p>Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the Superintendentprincipal or designee shall take additional time if necessary to complete a thorough investigation.</p> <p>The Superintendentprincipal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. <u>A copy of the report shall be sent to the Superintendent or designee.</u></p>

STUDENT WELFARE
FREEDOM FROM BULLYING

FFI
(LOCAL)

Notice to Parents	If an incident of bullying is confirmed, the Superintendent principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.
District Action	If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.
<i>Bullying</i>	
<i>Discipline</i>	A student who is a victim of bullying and who used reasonable self-defense in response to the bullying shall not be subject to disciplinary action. The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.
<i>Corrective Action</i>	Examples of corrective action may include a training program for the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the District's policy against bullying.
<i>Transfers</i>	The Superintendent principal or designee shall refer to FDB for transfer provisions.
<i>Counseling</i>	The Superintendent principal or designee shall notify the victim, the student who engaged in bullying, and any students who witnessed the bullying of available counseling options.
<i>Improper Conduct</i>	If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other appropriate corrective action.
Confidentiality	To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation.
Appeal	A student who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level.
Records Retention	Retention of records shall be in accordance with CPC(LOCAL).

**Access to Policy and
Procedures**

This policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each campus and the District's administrative offices.