Chatham School District Mission:

We support students to become independent adults by promoting exceptional education and cultural experiences.

Superintendent: David Langford

School Board Meeting

Tuesday, November 10, 2026 | 6:00 PM | ZOOM, 500 Big Dog Salmon Way, Angoon, AK 99820

Proposed Agenda

1. Call to Order
2. Flag Salute
3. Roll Call
4. Recognition
5. Reading of Mission Statement
6. Approval of the Proposed Agenda and Consent Agenda
   - 6.1. Minutes from October 13, 2026
   - 6.2. Minutes from October 27, 2026
   - 6.3. Minutes from Gustavus Advisory School Board Meeting
   - 6.4. Personnel Report
7. Unfinished Business
   - 7.1. Election of Board Treasurer
8. Public Comment on Non-Agenda Items
9. Reports and Presentations
   - 9.1. AASB Conditions for Learning (CFL) Team
10. Board Member Reports
11. Administrative Reports
    - 11.1. Financial Reports
    - 11.2. Superintendent Update
12. New Business
    - 12.1. Batch Approval - AASB 2026 Policy Updates, Second Reading
      - 12.1.1. BP 3550 FOOD SERVICE (RL) (2026 Fall Update)

12.1.2. BP 0430 COMMUNITY SCHOOL PROGRAM (RL) (2026 Fall Update)

12.1.3. BB 9324 BOARD MINUTES (RL) (2026 Fall Update)

12.1.4. BB 9230 ORIENTATION (RL) (2026 Fall Update)

12.1.5. BB 9220 SCHOOL BOARD ELECTIONS (RL) (2026 Fall Update)

12.1.6. BB 9210 QUALIFICATIONS (RL) (2026 Fall Update)

12.1.7. BB 9123 QUALIFICATIONS (RL) (2026 Fall Update) (Revised)

12.2. Extra Duty Contracts

13. Upcoming Meetings and Work Sessions

13.1. November 24, 2026 - School Board Work Session | 6:00 p.m.

14. For the Good of the Order

15. Adjournment

Note: All items listed under Agenda & Consent Agenda are considered routine by the School Board and will be approved in one motion. Items may be removed at the request of a School Board Member.

Note: The School Board reserves the right to go into executive session as and to the extent permitted by AS 44.62.310 and Board Bylaw 9321. An executive session may be called to consider the following subjects: (1) matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the District; (2) subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion; (3) matters which by law, municipal charter, or ordinance are required to be confidential; and (4) matters involving consideration of government records that by law are not subject to public disclosure. The motion to go into executive session must clearly specify the subject of the proposed session without defeating the purpose of addressing the subject in executive session.

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School Board Meeting

October 13, 2026 | 6:00 p.m.

1. CALL TO ORDER	The regular meeting of the Chatham School District School Board was called to order at 6:02 p.m. by Board President Stacey Proctor.
2. FLAG SALUTE	
3. ROLL CALL	Board members in attendance: Jenn Todd, LeAnn Weikle, Jack Strong, and President Stacey Proctor. Albert Kookesh was absent and excused. The meeting was quorate. Those present included Adam Doten-Ferguson, Mimi Antal, Emma Demmert, Justina Hotch, Karen McSpadden, and Jessie Soder.
4. READING OF THE MISSION STATEMENT	
5. APPROVAL OF THE PROPOSED AGENDA AND CONSENT AGENDA	**Mr. Strong** moved, and **Ms. Todd** seconded to approve the proposed agenda and consent agenda, as presented.
6. PUBLIC COMMENT ON NON-AGENDA ITEMS	There was no public comment on non-agenda items.
7. PUBLIC COMMENT ON AGENDA ITEMS	There was no public comment on agenda items.
8. REPORTS AND PRESENTATIONS	There were no reports or presentations at this meeting.
9. BOARD MEMBER REPORTS	There were no board member reports at this meeting.

10. **ADMINISTRATIVE REPORTS**

a. **FINANCIAL REPORTS**

Christina Ferguson, from SERRC gave the monthly financial reports to the board.

b. **SUPERINTENDENT UPDATE**

Superintendent Langford shared an oral report from each school site.

11. **NEW BUSINESS**

a. **2026 POLICY UPDATES IN FIRST READING**

Mr. Strong moved, and **Ms. Weikle** seconded to approve the 2026 Policy Updates in First Reading, as presented.

Following a roll call vote, the motion PASSED unanimously.

b. **APPROVAL OF JON WUNROW AMENDED CONTRACT FOR SERVICES**

Mr. Strong moved, and **Ms. Weikle** seconded to approve the amended contract for services provided by Jon Wunrow, as presented.

Following a roll call vote, the motion PASSED unanimously.

c. **APPROVAL OF EXTRA DUTY CONTRACTS**

Mr. Strong moved, and **Ms. Weikle** seconded to approve the extra duty contracts, as presented.

Following a roll call vote, the motion PASSED unanimously.

d. **EXECUTIVE SESSION FOR SUPERINTENDENT EVALUATION**

Ms. Todd moved, and **Mr. Strong** seconded to go into Executive Session in accordance with and under the provision of AS 44.62.310 (c) (2) subjects that tend to prejudice the reputation and character of any person. The subject of the executive session is Superintendent Langford's evaluation. Superintendent Langford was invited.

Following a roll call vote, the motion PASSED unanimously.

The board entered executive session at 6:33 p.m. and resumed the regular meeting at 7:38 p.m. No motion was made regarding

Superintendent Langford's evaluation or contract.

12. **UPCOMING MEETINGS AND WORK SESSIONS**
    a. **OCTOBER 27, 2026 – RSB WORK SESSION**
    b. **NOVEMBER 10, 2026 – NEXT REGULAR RSB MEETING**

13. **FOR THE GOOD OF THE ORDER** — There was no Good of the Order at this meeting

14. **ADJOURNMENT** — The meeting adjourned at 7:40 p.m.

Stacey Proctor, President

Dawn Georgia, Board Clerk

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Superintendent: David Langford

School Board Special Meeting

October 27, 2026 | 6:00 p.m.

1. CALL TO ORDER

The special meeting of the Chatham School District School Board was called to order at 6:08 p.m. by Board President Stacey Proctor.

2. OATH OF OFFICE

The board secretary administered the Oath of Office to newly elected member, Crystal Parkin.

3. REORGANIZING THE BOARD

Mr. Kookesh moved, and **Ms. Todd** seconded to reorganize the Board, effective October 27, 2026.

Following a roll call vote, the motion PASSED without opposition.

3.1 ELECTION OF BOARD PRESIDENT

Ms. Todd moved to nominate **Stacey Proctor** to the position of Board President.

Mr. Kookesh moved to close nominations for Board President.

Ms. Todd moved, and **Mr. Kookesh** seconded to appoint **Stacey Proctor** to the position of Board President.

Following a roll call vote, the motion PASSED without opposition.

3.2 ELECTION OF BOARD VICE-PRESIDENT

Ms. Proctor moved to nominate **Jennifer Todd** to the position of Board Vice-President.

Mr. Kookesh moved to close nominations for Board Vice-President.

Mr. Kookesh moved, and **Ms. Proctor** seconded to appoint **Jennifer Todd** to the

position of Board Vice-President.

Following a roll call vote, the motion PASSED without opposition.

3.3 ELECTION OF BOARD TREASURER

Ms. Todd moved, and **Mr. Kookesh** seconded to postpone election of a board treasurer until all board members are present.

Following a roll call vote, the motion PASSED without opposition.

4. **ROLL CALL**

Board members in attendance: Crystal Parkin, Albert Kookesh, Jenn Todd, and President Stacey Proctor. The meeting was quorate.

Those present included Christine Ramey, Mimi Antal, Jack Strong, Justina Hotch, and Emma Demmert.

5. **APPROVAL OF THE PROPOSED AGENDA AND CONSENT AGENDA**
   - **6.1 PERSONNEL REPORT**

Mr. Kookesh moved, and **Ms. Todd** seconded to approve the proposed agenda and consent agenda, as presented.

6. **PUBLIC COMMENT ON BOTH AGENDA AND NON-AGENDA ITEMS**

There was no public comment at this meeting.

7. **NEW BUSINESS**

7.1 APPROVAL OF DISTRICT WELLNESS POLICY

Ms. Todd moved, and **Mr. Kookesh** seconded to approve the District Wellness Policy, as presented.

Following a roll call vote, the motion PASSED without opposition.

7.2 APPROVE ADULT MEAL PRICING AND POLICY

Ms. Todd moved, and **Mr. Kookesh** seconded to approve the Adult Meal Pricing and Policy, as presented.

Following a roll call vote, the motion PASSED without opposition.

7.3 EXTRA DUTY CONTRACT

Mr. Kookesh moved, and **Ms. Parkin** seconded to approve Leslie Skooglund's extra duty contract, as presented.

Following a roll call vote, the motion PASSED without opposition.

7.4 2026 POLICY UPDATES IN SECOND READING

Ms. Todd moved, and **Ms. Parkin** seconded to approve the 2026 Policy Updates in Second Reading, as presented.

Following a roll call vote, the motion PASSED without opposition.

8. **BOARD MEMBER COMMENT**

The Board thanked **Mr. Jack Strong** for his service on the school board and welcomed newly elected board member **Crystal Parkin**.

9. **ADJOURNMENT**

The meeting adjourned at 6:36 p.m.

_____ _____

Stacey Proctor, President Dawn Georgia, Board Clerk

Gustavus Advisory School Board

Regular Meeting
Monday, September 21, 2026
5:30pm

(APPROVED)

CALL TO ORDER: 5:35 pm

ROLE CALL:

- Board members: Molly Kelly, Liesl Barker, Deja Jarvis, Lizz Durco

PUBLIC ATTENDANCE:

- None

APPROVAL OF AGENDA:

- Durco made 1st motion, Jarvis made 2nd motion. Agenda approved by unanimous consent.

APPROVAL OF MINUTES FROM LAST MEETING:

- Kelly made 1st motion, Jarvis made 2nd motion. Minutes approved by unanimous consent.

CORRESPONDENCE:

- Barker was approached by a community member who has made substantial donations to the school fund in the past. She would like to see the school be more supportive of art themed opportunities. One example being Sitka Fine Arts Camp. Barker would like the ASB to pursue making a policy to determine if line items in the school fund can be put back into the general fund if they have been unused after a certain amount of time.

PUBLIC COMMENT ON NON-AGENDA ITEMS:

- None

REPORTS:

- Administrative Report:

  The school year is off to a busy start, and students and staff are settling into their routines. Overall, things are going well. We are beginning to see an increase in tardiness and some behavior concerns, so we are reminding students and families about attendance, being on time to class, following the expectations outlined in our Student/Parent Handbook.

  Fall OASIS count period is September 28-October 23, 2026 which is a 20 day count that will track our average daily attendance. Principal McSpadden has sent home letters to parents explaining why this count is important and what it means for school funding.

  Fall MAP testing will take place September 29 and 30 for students in grades 3-9. The results give our teachers important information about student growth and help us determine where students may need additional support or academic challenge.

  Student Council is getting underway with elections taking place last week. The first meeting will be on Wednesday, September 23. We are looking forward to having our student leaders involved in activities and school events throughout the year.

  Volleyball has started, and we are excited to have our students back on the court. There are six teams in our conference this season, which should provide our athletes with a good season of competition and opportunities to represent Gustavus School.

  We continue to have learning opportunities for our students. Several students are participating in a CTE intensive in Klawock which is being funded by SeaAlaska Heritage, it is a great opportunity for our students. The hydroponics program is starting up again and Ryan Smith will be out the week of October 11-14. Our goal is to make hydroponics a school-wide sustainability, and career education.

  Our staff continues to work hard to meet the needs of students with a very full instructional schedule. Special education and related services, including speech and occupational therapy, are now underway as well.

  We are also continuing to address the roof in the MPR. The project engineer is onsite today, September 21, to inspect the structure. Scaffolding has been installed, and students

have been reminded to stay clear of the work area. Safety remains our priority while we determine the next steps for the repair.

As we move toward October, our focus continues to be student achievement, attendance, safety, positive behavior, and providing meaningful opportunities for our students. We appreciate the continued support of our families, staff, ASB, and the Gustavus community.

Karen McSpadden
Principal/Gustavus School

STUDENT COUNCIL REPRESENTATIVE:

- The ASB would like a Student Council Representative to join October's meeting. Barker will continue to work with the Council on designing a plaque honoring Gustavus School graduates that have joined the military.

ITEMS FOR ADVISORY SCHOOL BOARD CONSIDERATION:

OLD BUSINESS:

- None

NEW BUSINESS:

1. Treasurer Report
   Jarvis reported that teachers have spent some of their allotment. The checking account balance is $44,676.17. The ASB was in agreement about moving the Whalefest allotment to the general fund once a policy has been established. Barker will ask the Student Council if they are interested in a possible senior trip or prom.

2. Staff Appreciation Funding for 2027
   Kelly made 1st motion, Jarvis made 2nd motion to approve $1,150 for staff appreciation annually. Following is a breakdown of how it will be used:

   - $700 Staff Appreciation in February
   - $150 Teacher Appreciation week in May
   - $50 to be used for random acts of kindness for an individual teacher each month

(every month excluding December and February we will choose a different teacher to show appreciation to)

Allotted amount approved by unanimous consent.

3. Community Breakfast 2026-2027 Update
   October - Fire Department
   November and December are still undecided. Possible options are NPS Law Enforcement and the Church. The city administrator has expressed interest in volunteering and would like every city department represented. Brian, Aramark manager, donated food toward the cause and is willing to contribute more in the future. ASB would like to send him a thank you card.

4. ASB elections Update
   Both Seat D (Molly Kelly) and Seat E (Deja Jarvis) are up for re-election (3 year terms)
   Seat C (1 year term) is still vacant

5. EFG Update
   No current changes. Stacey is still waiting for the District Financial office to file outdated tax paperwork in order to move forward.

6. ASB Fundraiser Update
   Breakfast burrito drive-thru fundraiser is scheduled for January 23, 2027

7. Student Council Leadership Conference
   Barker will discuss with Student Council members to see if anyone is interested in attending in November. There may be concern about the volleyball schedule conflicting. If they are in favor she will talk to Karen about submitting a fund request.

8. Discuss moving the October ASB meeting
   Approved by unanimous consent to move the next meeting from 10-19-26 to 10-26-26

BOARD MEMBER COMMENTS:

- None

DISCUSSION:

- None

ITEMS FOR NEXT MEETING AGENDA:

- EFG update
- Election results
- Community Breakfast
- Treasurer report
- Student Council leadership conference

NEXT MEETING:

- October 26, 2026

MEETING ADJOURNED:

- Adjourned 6:27 pm

CHATHAM SCHOOL DISTRICT

PERSONNEL REPORT

11.10.2026

CERTIFIED HIRES				
Name	Title	Location	Start Date	Notes
CLASSIFIED HIRES				
Name	Title	Location	Start Date	Notes
Therese Nicol	School Secretary	Gustavus	11/16/2026	
CERTIFIED RESIGNATIONS				
Name	Title	Location	End Date	Notes
CLASSIFIED RESIGNATIONS				
Name	Title	Location	End Date	Notes
Danielle Patrick	School Secretary	Gustavus	11/25/2026	

SOUTHEAST ALASKA
FULL SERVICE
COMMUNITY SCHOOLS



THE SOUTHEAST ALASKA FULL SERVICE COMMUNITY SCHOOLS (SAFSCS) MODEL

Full Service Community Schools (FSCS) go beyond traditional education to create a comprehensive support system for students, families, and the community to improve student success and strengthen community ties. FSCS draw on the region's rich culture and community resources to integrate academics, Tlingit/Haida/Tsimshian cultural knowledge, social services, and family engagement in the school.

Southeast Alaska has 6 FSCS sites (Angoon, Hydaburg, Klukwan, Yakutat and Kaxdigoowu Héen & Sayéik elementary schools in Juneau) that draw on the region's rich culture and community resources to integrate academics, Tlingit/Haida cultural knowledge, social services, and family engagement in the school. Each site is led by an FSCS Coordinator with strong ties to both school and community.

THE FULL SERVICE COMMUNITY SCHOOLS APPROACH IS BASED ON 4 INTERCONNECTED APPROACHES:

1 INTEGRATED STUDENT SUPPORTS

At a Full-Service Community School, every student and family is known, understood, and supported from the moment they join the school community. Sites use a welcoming early intake process that honors each family's strengths, needs and goals and provides the opportunity to share vital information and allows schools to connect students to a wide range of individual and family supports within the school and wider community. Full service Community schools provide family engagement events or services that bring families and other community members into the school.

2 EXTENDED & ENRICHED LEARNING

Full-Service Community Schools focus on teaching that respects different cultures, provides early education, offers culturally based STEAM (Science, Technology, Engineering, Arts & Math) activities, and supports students to develop and reach academic and career goals into and beyond high school through the Bridging to the Future program. Extended and enriched learning focuses on creating school environments where all students can succeed and learn.

3 COMMUNITY & FAMILY ENGAGEMENT

Full-Service Community Schools are committed to building strong, authentic partnerships between families and schools that help all students thrive. Our community and family engagement work focuses on developing the skills, confidence, and shared understanding needed by both educators and families to work together effectively in support of student learning and long-term success using approaches such as family advisory committees, community dialogues and opportunities for community members to share their knowledge with students.

4 COLLABORATIVE LEADERSHIP

FSCS sites are dedicated to working collaboratively with school leaders, families, students, and community partners to strengthen the full range of Full-Service Community School activities. Collaborative leadership emphasizes shared decision-making, and strong coordination across all levels of the school community. There is a focus on providing opportunities for community members to have meaningful input into district decision making through structures such as family advisory councils.

STRONG START KINDER TRANSITION:

Strong Start is the foundation for building relationships between schools and families. Strong Start honors each family's strengths, needs and goals, and connects incoming students to a wide range of individual and family supports within the school and the community. School staff meet one on one with families and then work as a multidisciplinary team to support their needs.

BRIDGING TO THE FUTURE:

Bridging to the Future supports students and families for successful middle/high school transitions, as well as college/career planning. School sites are a hub for community support to help students meet their academic and career goals through activities such as career presentations, college/financial aid application support, and homework assistance.

Through SAFSCS partnerships a range of professional Learning and supports are offered on topics including Family and youth engagement, Trauma-engaged schools, maximizing culture and language programs, and community dialogues.



AASB Offers Professional Learning and Supports for Full Service Community Schools in

Family Engagement, Integrating Local Knowledge, Trauma Engaged Schools, and Integrated Student Supports. For more information email fscs@aasb.org

SAFSCS is funded by the US Department of Education and it serves as a partnership between the Association of Alaska School Boards (AASB), the Central Council of Tlingit and Haida, Four school districts (Chatham, Juneau, Yakutat, Hydaburg), Haa Tóoch Lichéesh and Sealaska Heritage Intsitute's Baby Raven Reads program.

The contents of this flyer were developed under a grant from the U.S. Department of Education (Department). The Department does not mandate or prescribe practices, models, or other activities described or discussed in this document. The contents of this [insert type of publication] may contain examples of, adaptations of, and links to resources created and maintained by another public or private organization. The Department does not control or guarantee the accuracy, relevance, timeliness, or completeness of this outside information. The content of this flyer does not necessarily represent the policy of the Department. This publication is not intended to represent the views or policy of, or be an endorsement of any views expressed or materials provided by, any Federal agency. [89 FR 70333, Aug. 29, 2024]

Project Transform: Trauma-Engaged Schools

U.S. Department of Education: Education Innovation and Research (EIR) Early Phase Grant
Project Period: January 2023 - June 2028
A Trauma-Engaged Approach to Improve Social, Emotional, and Academic Outcomes

Partners:

- Chatham School District
- Copper River School District
- Juneau Borough School District
- Ketchikan Gateway Borough School District
- Lower Kuskokwim School District
- Sitka School District
- North Slope School District
- Lower Yukon School District
- Yupiit School District

Project Overview:

Project Transform leverages funding from the US Department of Education and the Alaska Mental Health Trust Authority to build on the evidence base for creating trauma-informed school environments and uses evidence-based professional development strategies to support educator practices. The project includes a 2-year comprehensive professional learning program for school staff using the Transforming Schools framework and provides supports to schools in developing and carrying out school-level strategies for building a trauma-engaged school (TES).

Short-Term Outcomes: Preliminary project results show improvements in staff confidence and skills with using trauma-engaged practices, improved staff wellbeing, and better school-wide approaches for addressing trauma.

"Some of the most transformational PD that I've ever participated in during my career. I feel so supported by the AASB staff."
-Project Transform participant

Long-Term Outcomes: Trauma-engaged approaches are linked to improved school climate, student academic and behavioral outcomes, and student social-emotional skills.

Timeline: Part of this project is to rigorously evaluate the impact of the Project Transform activities on academic achievement, student behavior, and social-emotional skills, compared to schools that have not (yet) implemented Project Transform activities. In order to do this, schools that opted-in were randomly assigned to an implementation timeline (Cohort 1, Cohort 2, or Cohort 3):

For more information about which of your district schools are in each cohort, **Click Here**

2023 - 2024 School Year	2024 - 2025 School Year	2025 - 2026 School Year	2026 - 2027 School Year	2027 - 2028 School Year
Cohort 1 (YR 1)	Cohort 1 (YR 2)			
	Cohort 2 (YR 1)	Cohort 2 (YR 2)		
			Cohort 3 (YR 1)	Cohort 3 (YR 2)

Services (Activities) Included in Project Transform 2-year Implementation Period

Annual Foundations Training

Goal: To improve educators' understanding of trauma and their role in supporting a trauma-engaged school

Timeframe: 2 trainings, at the beginning of each school year

District Participants: Full staff team at participating school sites

- Introduces the TES model and builds the initial knowledge and skills of staff
- Each staff member will complete a self-assessment to identify priorities for their individualized learning.

Incentivized Ongoing Professional Learning Opportunities

Goal: To support educators to utilize trauma-engaged practices

Timeframe: Up to 7 hours per month during 2-year cohort period

District Participants: School staff, opt-in

- Monthly group and individual learning opportunities
- Self care and wellness support
- UAA credits and cash incentives provided directly to staff participants

Planning and Capacity Building Activities

Goal: To build school's capacity to implement a TES approach

Timeframe: 1x monthly meetings during 2-year cohort period

District Participants: Small team at each school led by site-level coach

- Planning and implementing school-level components of a trauma-engaged model
- Policy and structure



Advocates for Alaska's Youth
association of ALASKA school boards

Chatham School District
Finance Narrative – October 2026

Prepared by: Christina Ferguson, Contracted Business Manager

General Fund Overview

Through October 31, 2026, Chatham School District has recorded $1,342,167.57 in General Fund revenue against an FY27 budget of $4,851,845.29, representing approximately 27.7% of budgeted annual revenue. General Fund expenditures total $817,738.15, or approximately 16.9% of the $4,849,833.42 expenditure budget.

FY27 revenue recognized

$1.342M

27.7% of annual budget

FY27 expenditures recorded

$817,738

16.9% of annual budget

Foundation Program revenue remains the district's primary funding source, with $1,157,460 recognized through October against the adopted budget of $3,791,538. Other Local Revenues total $72,212.51, and Other State Revenues total $104,588 (this is the one-time Energy relief funds). Several significant revenue sources have not yet been recognized, including E-Rate, Impact Aid, and other federal/state revenue.

Although recorded revenues currently exceed recorded expenditures by approximately $524,429, this difference should not be interpreted as an operating surplus, excess cash, or available fund balance. The district continues to carry the financial consequences of FY26, and several significant expenditure categories have not yet been fully recognized in the current fiscal year.

FY27 Expenditure Analysis

Through October, the district has recorded $817,738.15 in General Fund expenditures, representing approximately 16.9% of the annual expenditure budget. Although four months of the fiscal year have elapsed, or approximately 33%, the comparatively low expenditure percentage should not be interpreted as evidence that the district is operating substantially below budget.

Several major expenditure categories have not yet reflected a full year's expected activity, and the timing of salary, benefit, insurance, utilities, and other operating expenses will continue to influence the reported results.

Personnel costs remain a primary concern. FY27 staffing commitments differ from the assumptions included in the adopted budget, and the district must reconcile actual salary and benefit obligations against budgeted amounts to determine the full-year financial impact. This analysis is especially important given the district's negative FY26 fund balance and limited ability to absorb additional personnel costs.

Several expenditure categories warrant particular attention:

- Professional and Technical Services: $166,878.71 recorded against a $297,655.57 budget, representing approximately 56.1% utilization.
- Legal Services: $12,506.62 recorded against a $10,000 budget, already exceeding the annual allocation by $2,506.62.
- Auditing and Accounting Services: $26,091.91 recorded against a $125,000 budget.
- Staff Travel and Per Diem: $10,747.42 recorded against a $72,700 budget.
- Student Travel: $6,203.84 recorded against a $70,000 budget.

Professional services and legal expenditures continue to be areas where the district should evaluate actual commitments and anticipated remaining costs before determining whether budget adjustments are necessary.

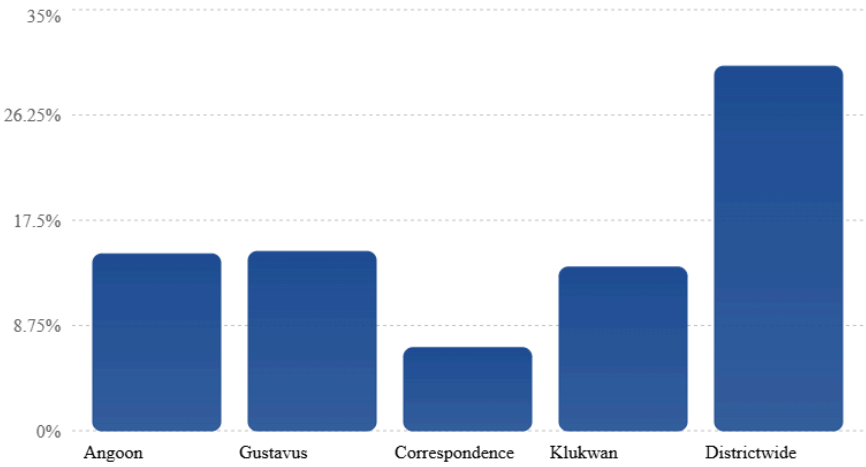
The district should also continue monitoring utility and heating costs as winter operations progress. These expenses can fluctuate significantly throughout the year, and the relatively low amounts recorded to date should not be interpreted as available budget savings.

Site-Level Expenditures

General Fund expenditures through October are distributed as follows:

Site	FY27 Budget	YTD Expenditures	% Expended
Angoon	$1,561,312	$229,012	14.7%
Gustavus	$1,397,263	$207,857	14.9%
Correspondence	$297,133	$20,356	6.9%
Klukwan	$735,254	$100,339	13.6%
Districtwide	$858,871	$260,174	30.3%
Total	$4,849,833	$817,738	16.9%

FY27 budget utilization by site



Percentage of annual site budget recorded through October 31, 2026

Districtwide expenditures continue to represent a larger percentage of the annual budget than individual school sites, primarily because of professional services, auditing, legal expenses, and other centralized costs.

FY27 One-Time State Funding

Chatham is projected to receive $282,433 from the State of Alaska's $115 million one-time FY27 school funding appropriation, outside the regular Foundation Formula. This represents an important potential improvement to the district's revenue outlook, although the final amount and recognition of the funding should continue to be verified.

I continue to recommend that the Board not commit this revenue to new or expanded expenditures at this time.

FY27 staffing commitments have already created pressure on the personnel assumptions included in the adopted budget. In addition, the district has experienced significant financial uncertainty resulting from the negative FY26 fund balance, historical unpaid obligations, and ongoing operating expenses.

Because this revenue is one-time in nature, it should not be used to establish recurring expenditures that will continue into FY28 without a corresponding recurring funding source.

Any available financial margin created by the additional state funding should remain available until actual FY27 personnel costs, operating results, historical obligations, and capital needs are more clearly established.

Capital Improvement and Replacement Planning

The need for a comprehensive capital improvement and replacement plan remains an important financial planning priority.

The adopted FY27 operating budget contains little flexibility to absorb major facility repairs, equipment replacements, or other significant capital needs. Without a complete understanding of these anticipated obligations, it is difficult for the Business Office and Board to determine whether any available revenue can reasonably be considered discretionary.

I recommend that the district develop a districtwide inventory of known and anticipated capital improvement and replacement needs, including estimated costs, urgency, anticipated timing, and potential funding sources.

This information should become part of the district's ongoing budget planning process. As FY27 actual revenues and expenditures become clearer, the prioritized project list can be incorporated into future budget revisions so that capital needs are addressed deliberately rather than individually as emergencies arise.

FY26 Audit and Financial Controls

The FY26 audit is winding down, and the auditors have received all the information and supporting documentation necessary to begin drafting the district's financial statements. Once the draft financial statements are available, they will be presented to the Board for review. We can also coordinate a presentation by the auditors at an upcoming Board meeting if the Board would like an opportunity to hear directly from them regarding the audit results and any findings.

I anticipate that the FY26 audit may again include findings related to missing receipts, copies of invoices, and supporting documentation, similar to those identified in the FY25 audit. These issues were primarily driven by challenges with credit card receipt collection and documentation that accumulated over several months during FY26, compounded by the transition of district office staff toward the end of the fiscal year. While significant work has been done to collect outstanding documentation and reconcile transactions, some historical records remain incomplete.

As we move forward in FY27, improving the consistency and timeliness of financial documentation remains a priority. The transition of accounts payable and credit card processing responsibilities to SERRC provides an opportunity to establish clearer procedures, strengthen accountability, and reduce the likelihood of recurring audit findings. These improvements will require continued cooperation from district staff, particularly in the timely submission of receipts and other supporting documentation.

Although the anticipated findings are disappointing, they reflect challenges that developed over the prior fiscal year and do not diminish the substantial work completed to bring the district's accounting records into order and move the FY26

audit toward completion. Our focus now is on completing the audit, addressing any recommendations made by the auditors, and ensuring that the processes established for FY27 result in more complete and reliable financial records.

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Null Value (000)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-50.00	-7.06	-7.06		-42.94
040-Other Local Revenues	-15,000.00	-72,212.51	-72,212.51		57,212.51
046-Rental Income	-1,500.00	-7,900.00	-7,900.00		6,400.00
047-E-Rate	-352,000.00				-352,000.00
051-Foundation Program Revenue	-3,791,538.00	-1,157,460.00	-1,157,460.00		-2,634,078.00
056-TRS On-Behalf Revenue	-253,366.35				-253,366.35
057-PERS On-Behalf Revenue	-48,378.19				-48,378.19
090-Other State Revenues	-1,000.00	-104,588.00	-104,588.00		103,588.00
110-Impact Aid	-127,791.00				-127,791.00
181-Oth Rev from Fed State of AK	-261,221.75				-261,221.75
Total Revenue	-4,851,845.29	-1,342,167.57	-1,342,167.57		-3,509,677.72

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	100,957.25	25,189.92	25,189.92		75,767.33
315-Certified Teacher	363,435.46	66,020.26	66,020.26		297,415.20
316-Certified Extra Duty Pay	5,000.00				5,000.00
323-Non-Certified Aide	54,738.75	24,708.42	24,708.42		30,030.33
324-Non-Certified Support Staff	27,443.40				27,443.40
325-Non Cert Maintenance Custodial	82,320.00	8,652.67	8,652.67		73,667.33
329-Non-Certified Subsitute/Temp	23,500.00	2,520.15	2,520.15		20,979.85
361-Life/Health Insurance	82,929.52	12,636.28	12,636.28		70,293.24
362-Unemployment Insurance	12,353.02	751.47	751.47		11,601.55
363-Workers' Compensation	21,381.62	1,915.38	1,915.38		19,466.24
364-FICA Contribution	38,039.91	4,490.25	4,490.25		33,549.66
365-TRS	159,690.40	10,622.92	10,622.92		149,067.48
366-PERS	26,015.16	3,199.02	3,199.02		22,816.14
410-Professional Technical Service	7,100.00	13,812.00	13,812.00		-6,712.00
420-Staff Travel & Per Diem	12,000.00	3,141.09	3,141.09		8,858.91
425-Student Travel	35,000.00	3,101.92	3,101.92		31,898.08
430-Utility Services	2,500.00				2,500.00
431-Water & Sewer	11,520.00	960.00	960.00		10,560.00
432-Garbage	2,220.00	200.00	200.00		2,020.00
433-Communications	195,000.00	7,474.82	7,474.82		187,525.18
435-Energy	31,350.00	3,755.85	3,755.85		27,594.15
436-Electricity	117,500.00	25,887.20	25,887.20		91,612.80
438-Heating Fuel	4,000.00	7,742.00	7,742.00		-3,742.00
441-Rentals/Leases	10,000.00	1,630.99	1,630.99		8,369.01
442-Building Repair & Maintenance	8,000.00				8,000.00
443-Equipment Repair & Maintenance	4,000.00				4,000.00
446-Property Insurance	52,548.00				52,548.00
450-Supplies	6,700.00	125.00	125.00		6,575.00
452-Maintenance Supplies	3,000.00				3,000.00
453-Janitorial Supplies	5,000.00				5,000.00
454-Office Supplies	700.00				700.00
458-Vehicle Gasoline, Diesel, Oil	3,000.00				3,000.00
471-Textbooks	500.00				500.00
479-Other Supplies Materials Media	500.00				500.00
490-Other Expenses	100.00	14.00	14.00		86.00
491-Dues and Fees	1,270.00	460.00	460.00		810.00
550-Transfer to Other Funds	50,000.00				50,000.00
Total Expenditures	1,561,312.49	229,011.61	229,011.61		1,332,300.88

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	98,783.95	24,647.67	24,647.67		74,136.28
315-Certified Teacher	314,296.68	50,301.84	50,301.84		263,994.84
316-Certified Extra Duty Pay	6,400.00	7,300.00	7,300.00		-900.00
323-Non-Certified Aide	96,783.19	18,902.56	18,902.56		77,880.63
324-Non-Certified Support Staff	30,613.20	8,363.40	8,363.40		22,249.80
325-Non Cert Maintenance Custodial	58,097.76	13,035.71	13,035.71		45,062.05
329-Non-Certified Subsitute/Temp	28,455.74	9,799.28	9,799.28		18,656.46
361-Life/Health Insurance	178,703.16	26,858.61	26,858.61		151,844.55
362-Unemployment Insurance	10,647.16	501.35	501.35		10,145.81
363-Workers' Compensation	20,054.39	2,018.34	2,018.34		18,036.05
364-FICA Contribution	16,092.72	5,057.32	5,057.32		11,035.40
365-TRS	142,231.03	10,330.56	10,330.56		131,900.47
366-PERS	56,843.44	7,235.16	7,235.16		49,608.28
380-Housing Allowance/Subsidy	10,000.00	1,606.00	1,606.00		8,394.00
410-Professional Technical Service	13,400.00	277.00	277.00		13,123.00
420-Staff Travel & Per Diem	9,000.00	1,422.62	1,422.62		7,577.38
425-Student Travel	35,000.00	3,101.92	3,101.92		31,898.08
431-Water & Sewer	22,000.00				22,000.00
432-Garbage	1,460.00				1,460.00
433-Communications	105,000.00	5,764.32	5,764.32		99,235.68
436-Electricity	30,845.00	2,124.09	2,124.09		28,720.91
438-Heating Fuel	32,704.00				32,704.00
441-Rentals/Leases	5,000.00	815.51	815.51		4,184.49
442-Building Repair & Maintenance	5,000.00	360.50	360.50		4,639.50
443-Equipment Repair & Maintenance	4,000.00				4,000.00
446-Property Insurance	26,702.00				26,702.00
450-Supplies	6,000.00	399.04	399.04		5,600.96
452-Maintenance Supplies	3,000.00	92.90	92.90		2,907.10
453-Janitorial Supplies	2,000.00	2,131.79	2,131.79		-131.79
454-Office Supplies	1,000.00	376.25	376.25		623.75
458-Vehicle Gasoline, Diesel, Oil	400.00	100.05	100.05		299.95
471-Textbooks	500.00	923.37	923.37		-423.37
490-Other Expenses	500.00				500.00
491-Dues and Fees	750.00	4,010.00	4,010.00		-3,260.00
550-Transfer to Other Funds	25,000.00				25,000.00
Total Expenditures	1,397,263.42	207,857.16	207,857.16		1,189,406.26

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Correspondence Program (064)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
323-Non-Certified Aide	27,902.86	6,291.52	6,291.52		21,611.34
324-Non-Certified Support Staff	16,293.60	2,930.59	2,930.59		13,363.01
325-Non Cert Maintenance Custodial	12,513.60	3,458.40	3,458.40		9,055.20
329-Non-Certified Subsitute/Temp		60.72	60.72		-60.72
362-Unemployment Insurance	850.64	127.42	127.42		723.22
363-Workers' Compensation	1,701.31	191.12	191.12		1,510.19
364-FICA Contribution	4,338.32	974.70	974.70		3,363.62
366-PERS	16,922.28	1,104.87	1,104.87		15,817.41
410-Professional Technical Service	7,200.00				7,200.00
420-Staff Travel & Per Diem	200.00				200.00
433-Communications	65,000.00	467.53	467.53		64,532.47
434-Other Utility Services	3,880.00	280.00	280.00		3,600.00
438-Heating Fuel	20,000.00	19.39	19.39		19,980.61
440-Other Purchased Services	100,000.00	4,210.82	4,210.82		95,789.18
441-Rentals/Leases	700.00				700.00
442-Building Repair & Maintenance	3,000.00				3,000.00
443-Equipment Repair & Maintenance	500.00				500.00
446-Property Insurance	15,735.00				15,735.00
450-Supplies	200.00	199.86	199.86		0.14
452-Maintenance Supplies	100.00				100.00
453-Janitorial Supplies	50.00	13.99	13.99		36.01
479-Other Supplies Materials Media		25.00	25.00		-25.00
491-Dues and Fees	45.00				45.00
Total Expenditures	297,132.61	20,355.93	20,355.93		276,776.68

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Klukwan (067)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	18,000.00	22,500.00	22,500.00		-4,500.00
315-Certified Teacher	138,931.80				138,931.80
316-Certified Extra Duty Pay	10,000.00				10,000.00
323-Non-Certified Aide	43,912.80	9,845.87	9,845.87		34,066.93
324-Non-Certified Support Staff	31,244.40				31,244.40
325-Non Cert Maintenance Custodial	35,307.36	14,834.38	14,834.38		20,472.98
329-Non-Certified Subsitute/Temp	1,500.00	3,502.69	3,502.69		-2,002.69
361-Life/Health Insurance	48,078.60	14,671.44	14,671.44		33,407.16
362-Unemployment Insurance	4,160.95	512.82	512.82		3,648.13
363-Workers' Compensation	7,487.23	769.25	769.25		6,717.98
364-FICA Contribution	11,172.61	2,528.14	2,528.14		8,644.47
365-TRS	56,790.19	2,826.00	2,826.00		53,964.19
366-PERS	32,962.63	3,980.68	3,980.68		28,981.95
410-Professional Technical Service	13,217.65	9,257.50	9,257.50		3,960.15
420-Staff Travel & Per Diem	20,500.00	2,415.93	2,415.93		18,084.07
433-Communications	103,000.00	3,602.17	3,602.17		99,397.83
436-Electricity	44,725.00	6,795.96	6,795.96		37,929.04
438-Heating Fuel	65,678.00	1,249.86	1,249.86		64,428.14
441-Rentals/Leases	4,000.00	815.51	815.51		3,184.49
442-Building Repair & Maintenance	3,000.00				3,000.00
443-Equipment Repair & Maintenance	3,000.00				3,000.00
446-Property Insurance	26,135.00				26,135.00
450-Supplies	3,700.00	160.00	160.00		3,540.00
452-Maintenance Supplies	4,000.00				4,000.00
453-Janitorial Supplies	3,000.00	70.77	70.77		2,929.23
454-Office Supplies	1,000.00				1,000.00
458-Vehicle Gasoline, Diesel, Oil	250.00				250.00
471-Textbooks	500.00				500.00
Total Expenditures	735,254.22	100,338.97	100,338.97		634,915.25

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
311-Certified Superintendent	100,000.00	33,333.32	33,333.32		66,666.68
315-Certified Teacher		5,759.01	5,759.01		-5,759.01
316-Certified Extra Duty Pay	33,000.00				33,000.00
323-Non-Certified Aide		2,559.56	2,559.56		-2,559.56
324-Non-Certified Support Staff	32,500.00	5,297.37	5,297.37		27,202.63
329-Non-Certified Subsitute/Temp	23,800.00	1,980.00	1,980.00		21,820.00
361-Life/Health Insurance	6,600.00				6,600.00
362-Unemployment Insurance	667.50	178.17	178.17		489.33
363-Workers' Compensation	1,485.00	704.24	704.24		780.76
364-FICA Contribution	4,667.26	1,676.38	1,676.38		2,990.88
365-TRS	43,419.00	4,186.68	4,186.68		39,232.32
366-PERS	14,198.00	1,027.91	1,027.91		13,170.09
410-Professional Technical Service	256,737.92	143,532.21	143,532.21		113,205.71
412-Auditing Accounting Service	125,000.00	26,091.91	26,091.91		98,908.09
414-Legal Services	10,000.00	12,506.62	12,506.62		-2,506.62
420-Staff Travel & Per Diem	31,000.00	3,767.78	3,767.78		27,232.22
433-Communications	4,700.00	1,620.90	1,620.90		3,079.10
436-Electricity	4,826.00				4,826.00
440-Other Purchased Services	7,000.00	12,989.97	12,989.97		-5,989.97
441-Rentals/Leases	3,000.00	1,217.50	1,217.50		1,782.50
443-Equipment Repair & Maintenance	1,500.00	194.24	194.24		1,305.76
446-Property Insurance	15,000.00				15,000.00
447-Liability Insurance	87,000.00				87,000.00
450-Supplies	1,760.00	75.00	75.00		1,685.00
452-Maintenance Supplies	150.00				150.00
454-Office Supplies	2,100.00	1,176.74	1,176.74		923.26
490-Other Expenses	1,760.00	1,946.10	1,946.10		-186.10
491-Dues and Fees	17,000.00	2,082.65	2,082.65		14,917.35
493-Interest Expense	5,000.00				5,000.00
495-Indirect Cost Recovery	-45,000.00	-3,729.78	-3,729.78		-41,270.22
550-Transfer to Other Funds	70,000.00				70,000.00
Total Expenditures	858,870.68	260,174.48	260,174.48		598,696.20

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-50.00	-7.06	-7.06		-42.94
040-Other Local Revenues	-15,000.00	-72,212.51	-72,212.51		57,212.51
046-Rental Income	-1,500.00	-7,900.00	-7,900.00		6,400.00
047-E-Rate	-352,000.00				-352,000.00
051-Foundation Program Revenue	-3,791,538.00	-1,157,460.00	-1,157,460.00		-2,634,078.00
056-TRS On-Behalf Revenue	-253,366.35				-253,366.35
057-PERS On-Behalf Revenue	-48,378.19				-48,378.19
090-Other State Revenues	-1,000.00	-104,588.00	-104,588.00		103,588.00
110-Impact Aid	-127,791.00				-127,791.00
181-Oth Rev from Fed State of AK	-261,221.75				-261,221.75
Total Revenue	-4,851,845.29	-1,342,167.57	-1,342,167.57		-3,509,677.72
311-Certified Superintendent	100,000.00	33,333.32	33,333.32		66,666.68
313-Certified Principal	217,741.20	72,337.59	72,337.59		145,403.61
315-Certified Teacher	816,663.94	122,081.11	122,081.11		694,582.83
316-Certified Extra Duty Pay	54,400.00	7,300.00	7,300.00		47,100.00
323-Non-Certified Aide	223,337.60	62,307.93	62,307.93		161,029.67
324-Non-Certified Support Staff	138,094.60	16,591.36	16,591.36		121,503.24
325-Non Cert Maintenance Custodial	188,238.72	39,981.16	39,981.16		148,257.56
329-Non-Certified Subsitute/Temp	77,255.74	17,862.84	17,862.84		59,392.90
361-Life/Health Insurance	316,311.28	54,166.33	54,166.33		262,144.95
362-Unemployment Insurance	28,679.27	2,071.23	2,071.23		26,608.04
363-Workers' Compensation	52,109.55	5,598.33	5,598.33		46,511.22
364-FICA Contribution	74,310.82	14,726.79	14,726.79		59,584.03
365-TRS	402,130.62	27,966.16	27,966.16		374,164.46
366-PERS	146,941.51	16,547.64	16,547.64		130,393.87
380-Housing Allowance/Subsidy	10,000.00	1,606.00	1,606.00		8,394.00
410-Professional Technical Service	297,655.57	166,878.71	166,878.71		130,776.86
412-Auditing Accounting Service	125,000.00	26,091.91	26,091.91		98,908.09
414-Legal Services	10,000.00	12,506.62	12,506.62		-2,506.62
420-Staff Travel & Per Diem	72,700.00	10,747.42	10,747.42		61,952.58
425-Student Travel	70,000.00	6,203.84	6,203.84		63,796.16
430-Utility Services	2,500.00				2,500.00
431-Water & Sewer	33,520.00	960.00	960.00		32,560.00
432-Garbage	3,680.00	200.00	200.00		3,480.00
433-Communications	472,700.00	18,929.74	18,929.74		453,770.26
434-Other Utility Services	3,880.00	280.00	280.00		3,600.00
435-Energy	31,350.00	3,755.85	3,755.85		27,594.15
436-Electricity	197,896.00	34,807.25	34,807.25		163,088.75
438-Heating Fuel	122,382.00	9,011.25	9,011.25		113,370.75
440-Other Purchased Services	107,000.00	17,200.79	17,200.79		89,799.21
441-Rentals/Leases	22,700.00	4,479.51	4,479.51		18,220.49
442-Building Repair & Maintenance	19,000.00	360.50	360.50		18,639.50
443-Equipment Repair & Maintenance	13,000.00	194.24	194.24		12,805.76
446-Property Insurance	136,120.00				136,120.00
447-Liability Insurance	87,000.00				87,000.00
450-Supplies	18,360.00	958.90	958.90		17,401.10

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to October 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
452-Maintenance Supplies	10,250.00	92.90	92.90		10,157.10
453-Janitorial Supplies	10,050.00	2,216.55	2,216.55		7,833.45
454-Office Supplies	4,800.00	1,552.99	1,552.99		3,247.01
458-Vehicle Gasoline, Diesel, Oil	3,650.00	100.05	100.05		3,549.95
471-Textbooks	1,500.00	923.37	923.37		576.63
479-Other Supplies Materials Media	500.00	25.00	25.00		475.00
490-Other Expenses	2,360.00	1,960.10	1,960.10		399.90
491-Dues and Fees	19,065.00	6,552.65	6,552.65		12,512.35
493-Interest Expense	5,000.00				5,000.00
495-Indirect Cost Recovery	-45,000.00	-3,729.78	-3,729.78		-41,270.22
550-Transfer to Other Funds	145,000.00				145,000.00
Total Expenditures	4,849,833.42	817,738.15	817,738.15		4,032,095.27

Chatham School District Quarterly RSB Grant Summary - 11/4/2026

Fund #	***Program Name***	***Pass-thru/Award#***	***Award Period***	***Amount***	***Posted Expenses and Encumbrances***	***Funds Remaining***	***% Expended***	***Notes***
100	Impact Aid	Direct: 84.041 S041B-2017-0166	*Annual*	*No estimate available yet*				FY25 award was $182K; as of 4/15/26 - No FY26 Award
100	National Forest Receipts Revenue	Direct Federal	Annual	$302,485.93	$302,485.93	$0.00	100.00%	FY27 application submitted - award not yet released
100	SHI - Sealaska	Private Foundation/Tribe	Annual	$5,000.00	$5,000.00	$0.00	100.00%	Administrative Costs Associated with Partnership Activities - Raven Writes
205	Pupil Transportation	SOA - DEED: direct funding from State of Alaska	Annual	$49,786.00	$49,786.00		100.00%	
219	Title IV	SOA - Federal Pass thru	Annual	$11,395.95	$0.00	$11,395.95	0.00%	
236	BAG grant	SOA - DEED: direct funding from State of Alaska	Annual	$5,273.64	$5,273.64		100.00%	FY27 application submitted on 4/29 by Business Manager
239	Hunter Safety Education	SOA - DEED: direct funding from State of Alaska	One-time	$ 7,959.79	$4,179.39	$3,780.40	52.51%	Funds already received
240	Micro-Grant for Food Security (MGFS)	State of Alaska DNR Agriculture	One-time	$ 5,000.00	$5,000.00	$0.00	100.00%	$5,000 received as a prepayment to buy supplies for Angoon Hydroponic Garden on 1/22/26
241	Glen Bailey Foundation (STEM)	Private Foundation/Tribe	*One-time*	*$15,000.00*	$0.00	$15,000.00	0.00%	

242	Healthy Is Here - SEARHC	Private Foundation/Tribe	*One-time*	*$5,000.00*	$1,600.00	$3,400.00	32.00%	
248	Alaska Presidential Fitness Award	SOA - DEED	*Annual*	*$65,000.00*	$0.00	$65,000.00	0.00%	
255	Food Service	SOA - Federal Pass thru	*Annual*	*No estimate available yet*				Only provides for food reimbursement - remainder of food service program is funded by General Fund
256	Fresh Fruit and Vegetable Program	SOA - Federal Pass thru	*Annual*	*No estimate available yet*				Only approximately $3,000
259	Section 619 - Preschool Disabled	SOA - Federal Pass thru		$3,968.92	$194.89	$3,774.03	4.91%	
260	Title VI-B	SOA - Federal Pass thru		$42,756.48	$0.00	$42,756.48	0.00%	
265	Title IA	SOA - Federal Pass thru	Annual	$150,444.31	$31,485.97	$118,958.34	20.93%	
269	GREAT Grant	SOA - DEED	One-time	$30,000.00	$0.00	$30,000.00	0.00%	
270	Perkins CTE	SOA - DEED	Annual	$22,000.00	$6,376.55	$15,623.45	28.98%	
286	Title IIA	SOA - DEED	Annual	$24,951.79	$0.00	$24,951.79	0.00%	
308	Thriving Communities	Private Foundation - Federal Passthrough (EPA funding)	Total Award Listed	$250,001.00	$153,235.58	$96,765.42	61.29%	
316	ACA - NACTEP Stay North	Federal Pass Thru Angoon Community Association	Total Award Listed	$3,619,412.00	$2,696,400.37	$923,011.63	74.50%	

317	Full Service Community Schools	Federal Pass Thru AASB	Total Award Listed	$2,255,000.00	$1,667,378.61	$587,621.39	73.94%	
318	Project Aware - Tlingit and Haida	Private Foundation/Tribe - Federal Passthrough (SAMHSA funding)	Annual	$110,000.00	$0.00	$110,000.00	0.00%	Award not finalized - project not implemented
345	REAP	Direct Federal DOE Award - but runs on a standard fiscal year	Annual	$17,671.00	$0.00	$17,671.00	0.00%	

This report also includes bank accounts that only have balances.

No.: B001|B002, Date Filter: 10/01/26..10/31/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B001	**General Fund Checking**									
	Phone No.									
10/01/26	35253	Justina Starzynski-Hotch	3,250.00	3,250.00	0.00	Posted		Vendor	JUSTINA	58143
10/01/26	35254	Kaitlyn Montano	1,153.11	1,153.11	0.00	Posted		Vendor	KAITLYN	58144
10/02/26	35255	AK Communications Systems	2,542.21	2,542.21	0.00	Posted		Vendor	ACS	58145
10/02/26	35256	Alaska Marine Lines	543.14	543.14	0.00	Posted		Vendor	AK MARINE	58146
10/02/26	35257	Altman, Rogers & Co	18,337.50	18,337.50	0.00	Posted		Vendor	ALTMAN	58147
10/02/26	35258	Andrew Polland	675.00	675.00	0.00	Posted		Vendor	ANDREW	58148
10/02/26	35259	Anna Mulyca	75.00	75.00	0.00	Posted		Vendor	ANNA MULYCA	58149
10/02/26	35260	Byte Networking, LLC	3,474.00	3,474.00	0.00	Posted		Vendor	BYTE	58150
10/02/26	35261	Calvin Van Doren	961.73	961.73	0.00	Posted		Vendor	CALVIN VAN	58151
10/02/26	35262	CDW Goverment, Inc.	1,946.10	1,946.10	0.00	Posted		Vendor	CDW GOV	58152
10/02/26	35263	City of Angoon	1,160.00	1,160.00	0.00	Posted		Vendor	CITY OF	58153
10/02/26	35264	Cody Fisher	150.00	150.00	0.00	Posted		Vendor	CODY FISHER	58154
10/02/26	35265	Delta Western	1,992.35	1,992.35	0.00	Posted		Vendor	DELTA	58155
10/02/26	35266	Educating Now	5,158.75	5,158.75	0.00	Posted		Vendor	EDUCATING	58156
10/02/26	35267	Fairweather Construction	360.50	360.50	0.00	Posted		Vendor	FAIRWEATHER	58157
10/02/26	35268	GCI	2,187.65	2,187.65	0.00	Posted		Vendor	GCI/ANCH	58158
10/02/26	35269	Gustavus School Fund	263.68	263.68	0.00	Posted		Vendor	GUSTAVUS	58159
10/02/26	35270	Haines Industrial Supply	173.13	173.13	0.00	Posted		Vendor	HAINES	58160
10/02/26	35271	Haines Propane	150.00	150.00	0.00	Posted		Vendor	HAINES	58161
10/02/26	35272	Heather Storey	785.52	785.52	0.00	Posted		Vendor	HEATHER	58162
10/02/26	35273	Icy Strait Wholesale	618.89	618.89	0.00	Posted		Vendor	ICY STRAIT	58163
10/02/26	35274	Inside Passage Electric Coop	14,682.09	14,682.09	0.00	Posted		Vendor	INSIDE PASSAGE ELEC	58164
10/02/26	35275	Inside Passage Electric Cooperative	908.33	908.33	0.00	Posted		Vendor	IPEC WASTE HEAT	58165
10/02/26	35276	Jessica Shanahan	1,140.11	1,140.11	0.00	Posted		Vendor	JESSICA	58166
10/02/26	35277	Joleen Hotch	150.00	150.00	0.00	Posted		Vendor	JOLEEN HOTCH	58167
10/02/26	35278	Kelley Create	1,806.24	1,806.24	0.00	Posted		Vendor	KELLEY	58168
10/02/26	35279	Lakeshore Learning	67.42	67.42	0.00	Posted		Vendor	LAKESHORE	58169
10/02/26	35280	Laura Strong	189.68	189.68	0.00	Posted		Vendor	LAURA STRONG	58170
10/02/26	35281	Leslie Skooglund	1,913.72	1,913.72	0.00	Posted		Vendor	LESLIE	58171
10/02/26	35282	Maggie Hotch	249.99	249.99	0.00	Posted		Vendor	MAGGIE HOTCH	58172
10/02/26	35283	Play Versus, Inc.	595.00	595.00	0.00	Posted		Vendor	PLAY VERSUS	58173
10/02/26	35284	Purchase Power	53.85	53.85	0.00	Posted		Vendor	PURCHASE	58174
10/02/26	35285	Scholastic Book Fairs	96.69	96.69	0.00	Posted		Vendor	SCHOLASTIC	58175
10/02/26	35286	School Specialty, Inc.	128.70	128.70	0.00	Posted		Vendor	SCHOOL	58176
10/02/26	35287	SERRC	133,865.60	133,865.60	0.00	Posted		Vendor	SERRC	58177
10/02/26	35288	Success by Design, Inc.	34.72	34.72	0.00	Posted		Vendor	SUCCESS BY	58178
10/02/26	35289	Tenakee Fuel Service	55.82	55.82	0.00	Posted		Vendor	TENAKEE FUEL	58179
10/02/26	35290	The Parts Place	68.13	68.13	0.00	Posted		Vendor	THE PARTS	58180
10/02/26	35291	Tiffany Dewitt	554.80	554.80	0.00	Posted		Vendor	TIFFANY	58181
10/02/26	35292	Todd Rainingbird	75.00	75.00	0.00	Posted		Vendor	TODD	58182
10/02/26	35293	Typing.com	395.25	395.25	0.00	Posted		Vendor	TYPING.COM	58183
10/02/26	35294	Ventris Learning LLC	160.00	160.00	0.00	Posted		Vendor	VENTRIS	58184
10/02/26	35295	Voyager Sopris Learning	563.00	563.00	0.00	Posted		Vendor	VOYAGER	58185

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
10/06/26	35296	Darrel Jerue	300.00	300.00	0.00	Posted		Vendor	DARREL JERUE	58189
10/07/26	35297	Jonathan Wunrow	5,000.00	5,000.00	0.00	Posted		Vendor	JONATHAN	58190
10/07/26	35298	Andrew Price, Sr.	700.00	700.00	0.00	Posted		Vendor	ANDREW	58191
10/09/26	35299	Patricia Morgan	800.00	800.00	0.00	Posted		Vendor	PATRICIA	58192
10/14/26	35300	Angoon Oil	7,742.00	7,742.00	0.00	Posted		Vendor	ANGOON OIL	58195
10/14/26	35301	Haines Industrial Supply	492.86	492.86	0.00	Posted		Vendor	HAINES	58196
10/14/26	35302	Tammy Lund	1,000.00	0.00	1,000.00	Financially Voided	Posted	Vendor	TAMMY LUND	58197
10/14/26	35303	Tenakee Fuel Service	20.23	20.23	0.00	Posted		Vendor	TENAKEE FUEL	58198
10/14/26	35304	Tilani Meyers	1,703.00	1,703.00	0.00	Posted		Vendor	TILANI MEYERS	58199
10/16/26	35305	Jaquette Kowalczyk	66.00	66.00	0.00	Posted		Vendor	JAQUETTE	58200
10/16/26	35306	Jason A. Maxwell	2,000.00	2,000.00	0.00	Posted		Vendor	JASON A.	58201
10/22/26	35307	Emma Demmert	300.00	300.00	0.00	Posted		Vendor	EMMA	58202
10/22/26	35308	Gregory Bennum	300.00	300.00	0.00	Posted		Vendor	GREGORY	58203
10/26/26	74571	Dmitrieva Antal	0.00	0.00	0.00	Voided		Payroll Employee	ANTAD02	58204
10/26/26	74572	Todd Antal	0.00	0.00	0.00	Voided		Payroll Employee	ANTAT01	58205
10/26/26	74573	Alfie Asilom	0.00	0.00	0.00	Voided		Payroll Employee	ASILA01	58206
10/26/26	74574	Ronald Benkelman	0.00	0.00	0.00	Voided		Payroll Employee	BENKR01	58207
10/26/26	74575	Megan Bishop	0.00	0.00	0.00	Voided		Payroll Employee	BISHM01	58208
10/26/26	74576	Nicole C. Bowen	0.00	0.00	0.00	Voided		Payroll Employee	BOWEN01	58209
10/26/26	74577	Betty Jane Bryant	0.00	0.00	0.00	Voided		Payroll Employee	BRYAB01	58210
10/26/26	74578	Marinel Cabiling	0.00	0.00	0.00	Voided		Payroll Employee	CABIM01	58211
10/26/26	74579	Alice Carter	0.00	0.00	0.00	Voided		Payroll Employee	CARTA01	58212
10/26/26	74580	Frank Coenraad	0.00	0.00	0.00	Voided		Payroll Employee	COENF01	58213
10/26/26	74581	Jeffrey Collins	249.64	249.64	0.00	Posted		Payroll Employee	COLLJ01	58214
10/26/26	74582	Emma Demmert	0.00	0.00	0.00	Voided		Payroll Employee	DEMME01	58215
10/26/26	74583	Margie Demmert	1,303.74	1,303.74	0.00	Posted		Payroll Employee	DEMMM01	58216
10/26/26	74584	Elizabeth Jayne Devenny	0.00	0.00	0.00	Voided		Payroll Employee	DEVEE01	58217
10/26/26	74585	Tiffany Dewitt	0.00	0.00	0.00	Voided		Payroll Employee	DEWIT01	58218
10/26/26	74586	Stella Estrada	0.00	0.00	0.00	Voided		Payroll Employee	ESTRS01	58219
10/26/26	74587	Adam Doten-Ferguson	0.00	0.00	0.00	Voided		Payroll Employee	FERGA01	58220
10/26/26	74588	Cody Fisher	0.00	0.00	0.00	Voided		Payroll Employee	FISHC01	58221
10/26/26	74589	Azel Galarosa	0.00	0.00	0.00	Voided		Payroll Employee	GALAA01	58222
10/26/26	74590	Dawn Georgia	0.00	0.00	0.00	Voided		Payroll Employee	GEORD02	58223
10/26/26	74591	Jerilyn S. George	764.02	764.02	0.00	Posted		Payroll Employee	GEORJ02	58224
10/26/26	74592	Joleen Hotch	0.00	0.00	0.00	Voided		Payroll Employee	HOTCJ01	58225

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
10/26/26	74593	Justina Starzynski Hotch	0.00	0.00	0.00	Voided		Payroll Employee	HOTCJ04	58226
10/26/26	74594	Steve Ilg	0.00	0.00	0.00	Voided		Payroll Employee	ILGST01	58227
10/26/26	74595	Tammy Iund	0.00	0.00	0.00	Voided		Payroll Employee	IUNDT01	58228
10/26/26	74596	Cheryl A. Jack	0.00	0.00	0.00	Voided		Payroll Employee	JACKC01	58229
10/26/26	74597	Deja N. Jarvis	0.00	0.00	0.00	Voided		Payroll Employee	JARVD01	58230
10/26/26	74598	Darrel Jerue	0.00	0.00	0.00	Voided		Payroll Employee	JERUD01	58231
10/26/26	74599	Georgeann Jim	0.00	0.00	0.00	Voided		Payroll Employee	JIMGE01	58232
10/26/26	74600	Ivanette Johnson	0.00	0.00	0.00	Voided		Payroll Employee	JOHNI01	58233
10/26/26	74601	Pauline M. Johnson	0.00	0.00	0.00	Voided		Payroll Employee	JOHNP01	58234
10/26/26	74602	Molly M. Kemp	56.08	56.08	0.00	Posted		Payroll Employee	KEMPM01	58235
10/26/26	74603	Cory Kowalczyk	0.00	0.00	0.00	Voided		Payroll Employee	KOWAC01	58236
10/26/26	74604	Jaquette Kowalczyk	0.00	0.00	0.00	Voided		Payroll Employee	KOWAJ01	58237
10/26/26	74605	David Langford	0.00	0.00	0.00	Voided		Payroll Employee	LANGD01	58238
10/26/26	74606	Linnea Lospenosochatel	0.00	0.00	0.00	Voided		Payroll Employee	LOSPL01	58239
10/26/26	74607	Tracy L. Lowell	0.00	0.00	0.00	Voided		Payroll Employee	LOWET01	58240
10/26/26	74608	Annie Mackovjak	412.11	412.11	0.00	Posted		Payroll Employee	MACKA01	58241
10/26/26	74609	Carol Martin	0.00	0.00	0.00	Voided		Payroll Employee	MARTC01	58242
10/26/26	74610	Jason A Maxwell	0.00	0.00	0.00	Voided		Payroll Employee	MAXWJ01	58243
10/26/26	74611	Brenna McLaughlin	0.00	0.00	0.00	Voided		Payroll Employee	MCLAB01	58244
10/26/26	74612	Madalena McNeil	0.00	0.00	0.00	Voided		Payroll Employee	MCNEM01	58245
10/26/26	74613	Karen McSpadden	0.00	0.00	0.00	Voided		Payroll Employee	MCSPK01	58246
10/26/26	74614	Tilani Meyers	489.56	489.56	0.00	Posted		Payroll Employee	MEYET01	58247
10/26/26	74615	Cassandra Miller	654.37	654.37	0.00	Posted		Payroll Employee	MILLC01	58248
10/26/26	74616	Kaitlyn Montano	0.00	0.00	0.00	Voided		Payroll Employee	MONTK01	58249
10/26/26	74617	Clara Natonabah	0.00	0.00	0.00	Voided		Payroll Employee	NATOC01	58250
10/26/26	74618	Therese A. Nicol	0.00	0.00	0.00	Voided		Payroll Employee	NICOT01	58251
10/26/26	74619	Danielle E. Patrick	0.00	0.00	0.00	Voided		Payroll Employee	PATRD01	58252
10/26/26	74620	Sandra Paul	0.00	0.00	0.00	Voided		Payroll Employee	PAULS01	58253
10/26/26	74621	Tyrel Pitka	231.31	231.31	0.00	Posted		Payroll Employee	PITKT01	58254
10/26/26	74622	Andrew Polland	0.00	0.00	0.00	Voided		Payroll Employee	POLLA01	58255
10/26/26	74623	Stacie Powlison	0.00	0.00	0.00	Voided		Payroll Employee	POWLS01	58256

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
10/26/26	74624	Andrew Price Sr	0.00	0.00	0.00	Voided		Payroll Employee	PRICA01	58257
10/26/26	74625	Christine Ramey	0.00	0.00	0.00	Voided		Payroll Employee	RAMEC01	58258
10/26/26	74626	Tanya M. Salmi	0.00	0.00	0.00	Voided		Payroll Employee	SALMT01	58259
10/26/26	74627	Michael Sanchez	0.00	0.00	0.00	Voided		Payroll Employee	SANCM01	58260
10/26/26	74628	Leslie Skooglund	0.00	0.00	0.00	Voided		Payroll Employee	SKOOL01	58261
10/26/26	74629	Jessie L. Soder	0.00	0.00	0.00	Voided		Payroll Employee	SODEJ01	58262
10/26/26	74630	Ashlie Jim-Stringer	2,314.50	2,314.50	0.00	Posted		Payroll Employee	STRIA01	58263
10/26/26	74631	Teresa Terkelson	0.00	0.00	0.00	Voided		Payroll Employee	TERKT01	58264
10/26/26	74632	Quynn Thompson	0.00	0.00	0.00	Voided		Payroll Employee	THOMQ01	58265
10/26/26	74633	Luarissa Twyford	806.07	806.07	0.00	Posted		Payroll Employee	TWYFL01	58266
10/26/26	74634	John Ubias	6,167.06	6,167.06	0.00	Posted		Payroll Employee	UBIAJ01	58267
10/26/26	74635	Daniel Westcott	0.00	0.00	0.00	Voided		Payroll Employee	WESTD01	58268
10/26/26	74571	Dmitrieva Antal	5,099.53	0.00	0.00	Posted	Exported	Payroll Employee	ANTAD02	58269
10/26/26	74572	Todd Antal	2,828.91	0.00	0.00	Posted	Exported	Payroll Employee	ANTAT01	58270
10/26/26	74573	Alfie Asilom	6,509.54	0.00	0.00	Posted	Exported	Payroll Employee	ASILA01	58271
10/26/26	74574	Ronald Benkelman	5,131.25	0.00	0.00	Posted	Exported	Payroll Employee	BENKR01	58272
10/26/26	74575	Megan Bishop	6,221.08	0.00	0.00	Posted	Exported	Payroll Employee	BISHM01	58273
10/26/26	74576	Nicole C. Bowen	304.91	0.00	0.00	Posted	Exported	Payroll Employee	BOWEN01	58274
10/26/26	74577	Betty Jane Bryant	4,789.17	0.00	0.00	Posted	Exported	Payroll Employee	BRYAB01	58275
10/26/26	74578	Marinel Cabiling	4,826.86	0.00	0.00	Posted	Exported	Payroll Employee	CABIM01	58276
10/26/26	74579	Alice Carter	992.36	0.00	0.00	Posted	Exported	Payroll Employee	CARTA01	58277
10/26/26	74580	Frank Coenraad	3,596.20	0.00	0.00	Posted	Exported	Payroll Employee	COENF01	58278
10/26/26	74582	Emma Demmert	4,297.03	0.00	0.00	Posted	Exported	Payroll Employee	DEMME01	58279
10/26/26	74584	Elizabeth Jayne Devenny	402.69	0.00	0.00	Posted	Exported	Payroll Employee	DEVEE01	58280
10/26/26	74585	Tiffany Dewitt	5,178.91	0.00	0.00	Posted	Exported	Payroll Employee	DEWIT01	58281
10/26/26	74586	Stella Estrada	3,370.52	0.00	0.00	Posted	Exported	Payroll Employee	ESTRS01	58282
10/26/26	74587	Adam Doten-Ferguson	1,939.35	0.00	0.00	Posted	Exported	Payroll Employee	FERGA01	58283
10/26/26	74588	Cody Fisher	6,070.03	0.00	0.00	Posted	Exported	Payroll Employee	FISHC01	58284
10/26/26	74589	Azel Galarosa	4,957.77	0.00	0.00	Posted	Exported	Payroll Employee	GALAA01	58285
10/26/26	74590	Dawn Georgia	2,147.45	0.00	0.00	Posted	Exported	Payroll Employee	GEORD02	58286
10/26/26	74592	Joleen Hotch	2,806.48	0.00	0.00	Posted	Exported	Payroll Employee	HOTCJ01	58287

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
10/26/26	74593	Justina Starzynski Hotch	3,598.18	0.00	0.00	Posted	Exported	Payroll Employee	HOTCJ04	58288
10/26/26	74594	Steve Ilg	4,242.03	0.00	0.00	Posted	Exported	Payroll Employee	ILGST01	58289
10/26/26	74595	Tammy Iund	1,781.17	0.00	0.00	Posted	Exported	Payroll Employee	IUNDT01	58290
10/26/26	74596	Cheryl A. Jack	1,406.35	0.00	0.00	Posted	Exported	Payroll Employee	JACKC01	58291
10/26/26	74597	Deja N. Jarvis	1,600.36	0.00	0.00	Posted	Exported	Payroll Employee	JARVD01	58292
10/26/26	74598	Darrel Jerue	1,646.50	0.00	0.00	Posted	Exported	Payroll Employee	JERUD01	58293
10/26/26	74599	Georgeann Jim	847.95	0.00	0.00	Posted	Exported	Payroll Employee	JIMGE01	58294
10/26/26	74600	Ivanette Johnson	1,425.01	0.00	0.00	Posted	Exported	Payroll Employee	JOHNI01	58295
10/26/26	74601	Pauline M. Johnson	1,480.88	0.00	0.00	Posted	Exported	Payroll Employee	JOHNP01	58296
10/26/26	74603	Cory Kowalczyk	1,342.79	0.00	0.00	Posted	Exported	Payroll Employee	KOWAC01	58297
10/26/26	74604	Jaquette Kowalczyk	5,268.80	0.00	0.00	Posted	Exported	Payroll Employee	KOWAJ01	58298
10/26/26	74605	David Langford	6,941.50	0.00	0.00	Posted	Exported	Payroll Employee	LANGD01	58299
10/26/26	74606	Linnea Lospenosochatel	1,189.48	0.00	0.00	Posted	Exported	Payroll Employee	LOSPL01	58300
10/26/26	74607	Tracy L. Lowell	2,107.30	0.00	0.00	Posted	Exported	Payroll Employee	LOWET01	58301
10/26/26	74609	Carol Martin	1,697.34	0.00	0.00	Posted	Exported	Payroll Employee	MARTC01	58302
10/26/26	74610	Jason A Maxwell	728.96	0.00	0.00	Posted	Exported	Payroll Employee	MAXWJ01	58303
10/26/26	74611	Brenna McLaughlin	1,999.36	0.00	0.00	Posted	Exported	Payroll Employee	MCLAB01	58304
10/26/26	74612	Madalena McNeil	594.73	0.00	0.00	Posted	Exported	Payroll Employee	MCNEM01	58305
10/26/26	74613	Karen McSpadden	9,722.32	0.00	0.00	Posted	Exported	Payroll Employee	MCSPK01	58306
10/26/26	74616	Kaitlyn Montano	337.61	0.00	0.00	Posted	Exported	Payroll Employee	MONTK01	58307
10/26/26	74617	Clara Natonabah	6,678.61	0.00	0.00	Posted	Exported	Payroll Employee	NATOC01	58308
10/26/26	74618	Therese A. Nicol	89.48	0.00	0.00	Posted	Exported	Payroll Employee	NICOT01	58309
10/26/26	74619	Danielle E. Patrick	2,382.66	0.00	0.00	Posted	Exported	Payroll Employee	PATRD01	58310
10/26/26	74620	Sandra Paul	962.89	0.00	0.00	Posted	Exported	Payroll Employee	PAULS01	58311
10/26/26	74622	Andrew Polland	1,118.24	0.00	0.00	Posted	Exported	Payroll Employee	POLLA01	58312
10/26/26	74623	Stacie Powlison	2,793.97	0.00	0.00	Posted	Exported	Payroll Employee	POWLS01	58313
10/26/26	74624	Andrew Price Sr	1,112.31	0.00	0.00	Posted	Exported	Payroll Employee	PRICA01	58314
10/26/26	74625	Christine Ramey	994.59	0.00	0.00	Posted	Exported	Payroll Employee	RAMEC01	58315
10/26/26	74626	Tanya M. Salmi	3,403.53	0.00	0.00	Posted	Exported	Payroll Employee	SALMT01	58316
10/26/26	74627	Michael Sanchez	4,443.12	0.00	0.00	Posted	Exported	Payroll Employee	SANCM01	58317
10/26/26	74628	Leslie Skooglund	4,015.03	0.00	0.00	Posted	Exported	Payroll Employee	SKOOL01	58318

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
10/26/26	74629	Jessie L. Soder	4,927.14	0.00	0.00	Posted	Exported	Payroll Employee	SODEJ01	58319
10/26/26	74631	Teresa Terkelson	1,608.09	0.00	0.00	Posted	Exported	Payroll Employee	TERKT01	58320
10/26/26	74632	Quynn Thompson	6,212.91	0.00	0.00	Posted	Exported	Payroll Employee	THOMQ01	58321
10/26/26	74635	Daniel Westcott	1,994.68	0.00	0.00	Posted	Exported	Payroll Employee	WESTD01	58322
10/26/26	35310	CSED	1,403.62	0.00	1,403.62	Voided	Printed	Vendor	CSED	58323
10/26/26	35311	Equitable Equi-Vest Unit	2,000.00	0.00	2,000.00	Voided	Printed	Vendor	EQUITABLE	58324
10/26/26	35312	CSED	1,403.62	0.00	1,403.62	Voided	Printed	Vendor	CSED	58325
10/26/26	35313	Equitable Equi-Vest Unit	2,000.00	0.00	2,000.00	Voided	Printed	Vendor	EQUITABLE	58326
10/26/26	35309	CSED	1,403.62	0.00	1,403.62	Voided	Printed	Vendor	CSED	58327
10/26/26	35310	Equitable Equi-Vest Unit	2,000.00	0.00	2,000.00	Voided	Printed	Vendor	EQUITABLE	58328
10/26/26	35311	CSED	1,403.62	1,403.62	0.00	Posted		Vendor	CSED	58329
10/26/26	35312	Equitable Equi-Vest Unit	2,000.00	2,000.00	0.00	Posted		Vendor	EQUITABLE	58330
10/26/26	OHUB-10262026	Payment of Invoice PI0047173	13,878.79	0.00	0.00	Posted		Vendor	HUB INTERNATIONA	58331
10/28/26	35313	Haines Industrial Supply	6,990.81	6,990.81	0.00	Posted		Vendor	HAINES	58332
10/28/26	35314	Kelly McLaughlin	1,133.78	1,133.78	0.00	Posted		Vendor	KELLY	58333
10/28/26	35315	Megan Bishop	625.00	625.00	0.00	Posted		Vendor	MEGAN BISHOP	58334
10/28/26	35316	Patricia Morgan	800.00	800.00	0.00	Posted		Vendor	PATRICIA	58335
10/28/26	35317	Public Education Health Trust	38,844.00	38,844.00	0.00	Posted		Vendor	PEHT	58336
10/29/26	35318	The Parts Place	669.15	669.15	0.00	Posted		Vendor	THE PARTS	58337
10/29/26	35319	NC Machinery	48,737.00	0.00	48,737.00	Voided	Printed	Vendor	NC MACHINERY	58338
10/29/26	35319	NC Machinery	48,737.00	48,737.00	0.00	Posted		Vendor	NC MACHINERY	58339
	General Fund Checking		575,780.87	337,788.31	59,947.86					

B002 **Staff Housing Checking**

Phone No.

10/02/26	426857	City of Angoon	408.00	408.00	0.00	Posted		Vendor	CITY OF	58186
10/02/26	426858	Inside Passage Electric Coop	2,179.62	2,179.62	0.00	Posted		Vendor	INSIDE PASSAGE ELEC	58187
10/02/26	426859	Tenakee Springs Electric	91.86	91.86	0.00	Posted		Vendor	TENAKEE	58188
10/14/26	426860	Angoon Oil	3,475.68	3,475.68	0.00	Posted		Vendor	ANGOON OIL	58193
10/14/26	426861	Tenakee Springs Electric	207.39	207.39	0.00	Posted		Vendor	TENAKEE	58194
	Staff Housing Checking		6,362.55	6,362.55	0.00					

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Business and Noninstructional Operations

FOOD SERVICE BP 3550(a)

Note: The following optional policy may be revised to reflect district philosophy and needs.

The School Board recognizes that students need adequate, nourishing food in order to grow, learn, and to give a good foundation for their future physical well-being. The Board may provide for a food service program based on regular lunch service and include other snack and breakfast programs as the needs of the students and the financial capacity of the district permit. The Board recognizes that breakfast, lunch and other nutrition programs are an important complement to the nutritional responsibilities of parents/guardians.

The Board believes that:

1. Foods and beverages available on school premises should contribute to the nutritional well-being of students and meet the nutritional criteria of the applicable child nutrition program operating in the District. Nutrition programs must comply with applicable state and federal law.
2. Foods can help students and families feel comfortable in the school. The District may include cultural and subsistence foods if available and can be served in compliance with school safety and nutritional programs.
3. Foods and beverages available should be considered as carefully as other educational support materials as they can serve to build cultural connectedness for students.
4. Foods and beverages should be prepared in ways which will appeal to students while retaining nutritive quality.
5. To further Alaskan values, food and beverages should be prepared and served in ways that reduce waste.
6. Food should be served in quantities appropriate to the needs of students at their age level and served in as pleasant and relaxed an atmosphere as possible, with adequate time for students to eat and travel to and from the cafeteria.
7. Schools are encouraged to assess common eating habits and eating times to establish appropriate meal and snack times.
8. Foods grown in the state provide nutritional, environmental, and economic benefits and should be utilized in the district's food service program to the extent feasible.
9. The District and its schools will have food safety plans and written guidance for procuring, receiving, and preparing subsistence foods harvested and donated to the school.
10. The District will include subsistence foods as a part of the nutritional and dietary guidelines for Americans.

Note: Effective January 14, 2010, the U.S. Department of Agriculture requires schools participating in the National School Lunch and Breakfast Programs to develop a written food safety program for the preparation and serving of school meals. The goal is to prevent and reduce the risk of food-borne illness among students. Schools are required to utilize the "hazard analysis and critical control point (HACCP) system" when developing their food safety programs. A written safety program must be in place for each food preparation and service facility that prepares and serves meals under the federal breakfast or lunch programs.

The Superintendent or designee will oversee the development of a written food safety program for each food preparation and serving facility in the district, as required by law. Foods and beverages will be stored, prepared and served in accordance with food safety regulations in order to prevent or reduce the risk of food-borne illness among students.

FOOD SERVICE (continued) BP 3550(b)

Note: Effective July 1, 2015, federal regulations of the Department of Agriculture, Food and Nutrition Service, require that certain food service personnel meet minimum professional standards. More specifically, school nutrition program directors who are responsible for management of the day-to-day food service operations for all schools in the district must meet minimum educational qualifications as a condition of hire. The qualifications vary depending upon the student enrollment (size) of the district. The qualification requirements are applicable to the hire of new directors only; current directors employed prior to the July 1, 2015 effective date are grandfathered. In addition, the new regulations require minimum continuing education and training requirements for all student nutrition staff, including school nutrition program directors, school nutrition program managers who are responsible for day-to-day operations of food service for a particular school, and other personnel who work an average of at least 20 hours per week. The hours of continuing education/training varies depending upon the position held by the individual.

Qualified and trained food service personnel are critical to a healthy and safe food service program. The Superintendent or designee shall hire qualified personnel and/or an independent contractor, taking into consideration professional standards required by law, and will ensure that continuing education and training is provided to food service personnel in compliance with applicable state and federal standards.

(cf. 4131 – Staff Development)

The School Board intends that, insofar as possible, the school food services program shall be self-supporting and may include foods from school gardens, greenhouses and farms. The Board shall review and approve of menu prices. Program financial reports shall be presented regularly for inspection by the Board.

(cf. 3554 – Other Food Sales)
(cf. 5040 – Student Nutrition and Physical Activity)
(cf. 6163.4 – School Gardens, Greenhouses and Farms)

Effective January 1, 2028, as part of its breakfast and lunch program, the District may not serve a food or beverage that contains any of the following color additives certified by the United States Food and Drug Administration under 21 U.S.C. 379e:

1. red dye 3 (U.S. Chemical Abstracts Service no. 16423-68-0);
2. red dye 40 (U.S. Chemical Abstracts Service no. 25956-17-6);
3. yellow dye 5 (U.S. Chemical Abstracts Service no. 1934-21-0);
4. yellow dye 6 (U.S. Chemical Abstracts Service no. 2783-94-0);
5. blue dye 1 (U.S. Chemical Abstracts Service no. 3844-45-9);
6. blue dye 2 (U.S. Chemical Abstracts Service no. 860-22-0); or
7. green dye 3 (U.S. Chemical Abstracts Service no. 2353-45-9).

Legal references on the next page.

FOOD SERVICE (continued) BP 3550(c)

Legal Reference:

ALASKA STATUTES
AS 14.30.360 Health education curriculum; physical activity guidelines
AS 14.03.087 Prohibited food additives

UNITED STATES CODE
Richard B. Russell National School Lunch Act, 42 U.S.C. 1751-1769j
Child Nutrition Act of 1996, 42 U.S.C. 1771-1793

CODE OF FEDERAL REGULATIONS
7 C.F.R. Parts 210, 220, and 235 National School Lunch Program and Breakfast Program

FEDERAL REGISTER
Professional Standards for State and Local School Nutrition Programs Personnel as Required by the Healthy, Hunger-Free Kids Act of 2010, Vol. 80, No. 40 and No. 88 (2015)

Revised ~~10/2021~~9/2026

AASB POLICY REFERENCE MANUAL
9/92

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Vision, Philosophy, Goals, Objectives, and Comprehensive Plans

COMMUNITY SCHOOL PROGRAM

BP 0430

The School Board recognizes the importance of extending the use of school facilities and equipment for purposes of providing educational, cultural, social, and recreational services to the citizens of the community. The Superintendent or designee ~~shall~~ may develop community school programs in accordance with state law and within the limits of available resources.

Note: The statute and regulations implementing community schools have long been repealed. However, districts may still voluntarily develop community school programs. ~~*A.S. 14.36.010 requires the Department of Education, in cooperation with the school district, to evaluate approved plans for a community school program once every four years.*~~

(cf. 1330 - Use of School Facilities)

(cf. 1325 - Advertising and Promotion)

(cf. 3100 - Budget)

(cf. 3515 - Equipment)

~~*Legal Reference:*~~

~~*ALASKA STATUTES*~~

~~*14.36.010-14.36.070 Community schools*~~

~~*ALASKA ADMINISTRATIVE CODE*~~

~~*4 AAC 32.010-32.030 Community schools*~~

Revised: 9/2026

AASB POLICY REFERENCE MANUAL
9/92

BOARD MINUTES BB 9324

The Board secretary or designee shall keep minutes and record all official Board actions.

(cf. 9123 - Secretary/Treasurer)

Official Board minutes and the master copy of the policy manual shall be stored in a fire-proof location at the District office.

Copies of the minutes of each regular or special meeting shall be distributed to all Board members with the agenda for the next regular meeting, and will be available for public review at the district office and each school site.

(cf. 1340 - Access to District Records)

Recording of Votes

Motions or resolutions shall be recorded as having passed or failed. Individual votes shall be recorded unless the action was unanimous. All Board resolutions shall be numbered consecutively from the beginning of each fiscal year.

Recording Devices

A video or audio tape recording may be made at any open Board meeting. The presiding officer shall announce that a recording is being made at the beginning of the meeting, and the recorder shall be placed in plain view of all persons present, insofar as possible.

Retention of Board Minutes

Official Record: The written minutes, once approved by the School Board, constitute the official record of board proceedings. Board records and minutes must be maintained in accordance with the Alaska Model Records Retention Schedule for Alaska School Districts.

Retention of Recordings: Audio and video recordings are supplemental documentation to assist in the preparation of accurate minutes but do not replace the written minutes as the official record. Audio and video recordings of board meetings shall be retained until the written minutes of that meeting have been approved by the School Board. Once minutes are approved, recordings may be destroyed unless the board determines there is a specific need to retain a particular recording for a longer period.

Legal Reference:

ALASKA STATUTES
14.14.090 Additional duties

Revised 9/2026

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Bylaws of the Board

ORIENTATION BB 9230

The School Board invites all School Board candidates to attend public School Board meetings during the period of their candidacy so that, insofar as possible, new members will be prepared to discuss and cast informed votes on matters before the School Board from the time they are sworn into office.

The Superintendent or designee shall cooperate impartially with all candidates in providing them with information about School District activities and school programs.

The School Board and the Superintendent or designee shall help each newly elected member to understand the School Board's commitment to Board standards, District operations, and the School Board's functions, policies and procedures as soon after election as possible. Incoming members are encouraged to read the School Board's policies and informational materials on the function of the School Board and the school District, to visit school facilities, and to meet with the Superintendent or designee and School Board president, as needed, to become oriented to School Board service.

The incoming member may attend, at District expense, workshops for newly elected members, including such workshops conducted by the Association of Alaska School Boards.

All Board members shall engage in the required ethics and budgeting training provided by the Department of Education and Early Development as set forth in AS 14.08.041 or AS 14.12.045, as applicable.

(cf. 9020 - Board Standards)
(cf. 9240 - Board Development)

Legal Reference:

ALASKA STATUTES
14.08.041 Regional school boards
14.12.045 Required training for school board members
14.14.160 Cooperation and support of certain association functions

Revised 9/2026

AR 9230 BOARD MEMBER ORIENTATION

The following are the specific topics to be covered or materials to be provided in the orientation of new board members. Orientation will be provided by the Superintendent, the board president, or individual board members independently, and through board work sessions in October and November of each school year.

Superintendent will provide:

- Discussion of policy versus regulation
- Copy of negotiated agreements with Sitka Education Association (SEA), Sitka Education Support Professional Association (SESPA), and Superintendent's contract and job description
- Discussion of Alaska's instructional standards and strategic plan
- Visits with other district management personnel (principals, food service director, business manager, and other district office staff)
- Facilities tour with superintendent or designee
- Copy of student handbooks

Board Secretary will provide:

- Minutes from the board meetings of the previous six months
- Access to and orientation to the board policy manual
- Access to and orientation to School Board Teams site
- Access to and orientation to BoardBook
- Orientation to AASB website
- Copy of student handbooks

Board President will provide:

- Discussion of mission statement and board goal(s)
- The School Board meeting process
- Review of Liaison Policy
- Review of "Roles and Responsibilities for School Board Members and Superintendents"

Individual board members will provide:

- Visits with incumbent board members

October orientation work session will provide:

- A session on interactive communication styles

- An overview of the strategic plan
- An overview of the Board master calendar
- A review of the Board committees and board member interest in committee assignments
- A review of the responsibility of the board (BP 1140)
- A review of Board Bylaws
- The process for decision making
- A review of the Board self-evaluation process and goal setting by the Board
- An overview of the AASB roles and references for board members

ADOPTED: May 6, 2026

Sitka School District

SCHOOL BOARD ELECTIONS

Note: Pursuant to AS 29.20.300, the assembly serves as the school board for third class boroughs. Pursuant to AS 14.12.110, where the public school population is less than 500 the voters may provide by referendum that the borough assembly serve as the school board.

Unless the term of office is modified by ordinance under AS 29.20.300, School Board members shall be elected for a three-year term in accordance with procedures established by ordinance for municipal elections or by state regulations for regional educational attendance areas.

Note: Pursuant to AS 14.14.140, a Board member may not be employed by the school district, except that under AS 14.08.041 a member of a REAA regional school board may be employed as a substitute teacher under emergency circumstances of a time-limited duration.

Any person eligible to be a voter in the district and who has not been convicted of a felony involving moral turpitude (unless the person has been unconditionally discharged for the felony and at least 10 years have passed since the date of unconditional discharge) is eligible for Board membership. In this section, "unconditionally discharged" has the meaning given in AS 12.73.090.

A district employee may seek election to the Board but must resign his/her position with the District if elected, except for employment as a substitute teacher under AS 14.08.041.

Note: The following optional language is intended to avoid situations which may be viewed as a conflict of interest.

A Board member should resign from the Board before seeking to secure district employment. In no event shall a final decision for hire be made prior to receiving the Board member's resignation.

(cf. 9210 – Qualifications)
(cf. 9250 - Remuneration, Reimbursement and other Benefits)
(cf. 9270 - Conflict of Interest)

Note: The following options should be revised or deleted as appropriate in light of applicable municipal ordinances or state regulations. AS 29.26.060 requires runoff elections for school boards unless otherwise provided by municipal ordinance. AS 14.08.071 authorizes regional school boards, by resolution, to request of the Lieutenant Governor that runoff elections not be held.

OPTION 1: Whenever it is impossible to determine which of two or more candidates has been elected to the Board, the Board shall immediately notify the candidates who received the tie votes of the time and place where lots shall be cast to determine the winner.

OPTION 2: Whenever it is impossible to determine which of two or more candidates has been elected to the Board, a runoff election shall be held in accordance with law.

Note: If subject to the provisions of AS 39.50.020, elected municipal officers, including school board members, are required to file financial disclosure statements upon filing for office and annually after election.

(cf. 9270 - Conflict of Interest)

Legal Reference: (See next page)

Legal Reference:

ALASKA STATUTES

14.08.041 Regional school boards
14.08.051 School board sections
14.08.061 Term of office
14.08.071 Elections
14.08.081 Recall
14.12.050 School board terms
14.12.080 Qualification of members
14.12.110 Single body as assembly and school board
14.14.140 Restrictions on employment
29.20.300 School boards
29.26.060 Runoff elections
39.50.020 Report of financial and business interests

Revised ~~2/08~~9/2026

QUALIFICATIONS BB 9210(a)

Note: Under AS 14.08.041 (governing regional school boards) and AS 14.12.080 (municipal school boards), individuals are eligible to run for school board if they meet local voter qualifications. Local voter qualifications are set forth at AS 29.26.050. To be a qualified local voter, the individual must also meet the requirements to vote in the State of Alaska as defined in the Alaska Constitution, article V, and AS 15.05.010. The following policy sets forth the qualifications to be a voter in a state and local election, thus qualifying an individual to seek a seat on the school board.

Furthermore, under a 2026 revision to AS 14.12.080, a school board member may not have been convicted of a felony involving moral turpitude unless the person has been unconditionally discharged for the felony and at least 10 years have passed since the date of unconditional discharge. "Unconditionally discharged" has the meaning given in AS 12.73.090.

All qualified and interested individuals are encouraged to serve the District and its students by seeking election to the School Board.

(cf. 9220 – School Board Elections)

An individual with the following qualifications is eligible to be a member of the School Board:

1. is a citizen of the United States;

2. is 18 years of age or older;

3. is a registered voter in the State of Alaska;

4. has been a resident of the school district for 30 days immediately preceding the election (or appointment); and

~~5.~~ is not disqualified from voting due to ~~:~~

~~a. conviction of a felony involving moral turpitude, assuming voting rights have not been restored; or~~

~~b.~~ a court finding of incompetency, unless the disability no longer exists.

6. has not been convicted of a felony involving moral turpitude, unless the individual was unconditionally discharged for the felony and at least 10 years have passed since the date of the unconditional discharge. Voting rights must also have been restored.

(cf. 9200 – Board Members)
(cf. 9223 – Board Vacancies)

Note: The following language should be utilized by those school boards that have student board members.

A District student is eligible for appointment as an advisory Student Board Member without meeting the above qualifications.

(cf. 9110 – School Board Membership)

QUALIFICATIONS (continued) BB 9210(b)

Legal Reference:

ALASKA STATUTES
14.08.041 Regional school boards
14.12.080 Qualification of members
15.05.010 Voter Qualification
29.26.050 Voter Qualification

ALASKA CONSTITUTION
art. 5, sec. 1, Qualified Voters
art. 5, sec. 2, Disqualifications

~~*Added 01/07*~~*Revised 9/2026*

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Board Bylaws

CLERK/SECRETARY AND TREASURER BB 9123

Note: AS 14.14.070 requires the election of a clerk, and further states the School Board may appoint one of its members as board treasurer.

The Clerk/Secretary to the School Board, shall have the following duties:

~~1. Prepare and maintain the School Board minutes.~~

~~2. Maintain School Board records and documents.~~

~~3. Submit to School Board the correspondence addressed to it.~~

~~4. Review purchase orders and sign checks.~~

1. ~~5. Other duties as assigned by the School Board.~~ Certify or attest to actions taken by the Board, when required;
2. Maintain Board records and documents, as required by law;
3. Sign the minutes of the Board meetings following their approval;
4. Sign documents as directed by the Board on behalf of the District and other items which require the signature of the Clerk;
5. Serve as the presiding officer in the absence of the President and Vice President;
6. Sign checks; and
7. Perform other duties as assigned by the Board.

The Board may delegate all ministerial duties of the Clerk/Secretary to the Superintendent or designee, including a hired Executive Secretary. If a treasurer is elected, ~~he or she~~they may also have any of the above duties, as more specifically assigned by the School Board.

(cf. 3300 - *Expenditures/Expending Authority)*

(cf. 3530 - *Risk Management)*

(cf. 9120 - *Officers and Auxiliary Personnel)*

(cf. 9322 - *Agenda/Meeting Materials)*

(cf. 9324 - *School Board Minutes)*

Legal Reference:

ALASKA STATUTES

14.08.091 Administration

14.14.070 Organization of school board

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED
Board Bylaws

Revised: 9/2026

AASB POLICY REFERENCE MANUAL
9/92

CHATHAM SCHOOL DISTRICT			
EXTRA DUTY CONTRACTS			
2026-2027			
	11.10.2026		
Extra-Curricular Duty	Name	Salary	Funding Source
After School Tutoring	Jaquette Kowalczyk	$1,200.00	Indian Ed
Grant Coordinator	Clara Natonabah	$10,000.00	PNW Grant
Archery	Jessie Soder	$1,705.00	General Fund