

**Notice of Budget Workshop of the
Burton Independent School District
Board of Trustees
Monday, July 13, 2026 4:30 PM
Burton ISD Cafeteria, 917 North Main Street, Burton, Texas 77835
Public is Welcome**

Notice is hereby given that on Monday, July 13, 2026, the Board of Trustees of the Burton Independent School District will hold a regular meeting at 4:30 PM in the Burton ISD Cafeteria, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with the Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

This notice was sent to news media that had previously requested such Notice and posted on the front of the Burton Independent School District Administration Building 3 business days before the meeting start date.

FOR THE BOARD OF TRUSTEES
BURTON INDEPENDENT SCHOOL DISTRICT

Vikki Curry
Superintendent of Schools

Agenda of Regular Meeting

The Board of Trustees Burton Independent School District

- | | |
|-------------------------------------|---|
| 1. Call to Order | |
| 2. Public Comment | |
| 3. Discussion Item: Budget Workshop | 3 |
| 4. Action Item: Adjournment | |

UNDERSTANDING TEXAS SCHOOL FINANCE

I&S

(INTEREST & SINKING)

VS.

M&O

(MAINTENANCE & OPERATIONS)

I&S

INTEREST & SINKING

MAY BE USED FOR:



- ✓ Building new schools and classrooms



- ✓ Campus renovations and additions



- ✓ School safety improvements (secured entrances, cameras, fencing)



- ✓ Roofs, HVAC, plumbing and major infrastructure



- ✓ Technology infrastructure and permanent equipment



- ✓ Land purchases for future schools

CANNOT BE USED FOR:

- ✗ Teacher salaries
- ✗ Employee benefits
- ✗ Classroom supplies
- ✗ Utilities
- ✗ Daily operating expenses



M&O

MAINTENANCE & OPERATIONS

USED FOR DAY-TO-DAY DISTRICT OPERATIONS



- ✓ Teacher and staff salaries



- ✓ Employee benefits



- ✓ Instructional materials



- ✓ Student programs



- ✓ Transportation



- ✓ Utilities



- ✓ Campus maintenance



- ✓ Food service support



- ✓ Classroom supplies

CANNOT BE USED FOR:

- ✗ Paying for voter-approved bond projects



HOW SCHOOL DISTRICTS COLLECT MONEY

I&S (INTEREST & SINKING)



Property taxes
Voter-approved tax rate dedicated to paying for bond debt



Bond proceeds
Sold with voter approval for major construction and improvements



Investment earnings
Interest earned on district savings and investments



Property taxes
Local maintenance and operations tax rate



State funding
Foundation School Program and other state aid



Local revenue
Fees, fines, rentals, and other local sources

BURTON ISD

Burton Strong...Developing Future Leaders



SOURCE:

Texas Education Agency (TEA)
Financial Accountability System Resource Guide (FASRG) and School Finance Resources | tea.texas.gov

