

## Kent ISD Regular School Board Meeting

Monday, April 20, 2026 4:00 PM

Kent Conference Center (Lower Level) , 1633 East Beltline NE , Grand Rapids, MI 49525

### A. Call to Order

### B. Welcome Visitors and Roll Call

### C. Presentation

#### C.1. Leading Learning Awards

### D. Action Items

**Consent Grouping: Action items may be approved with one motion unless a board member requests that an item or items be removed for separate action.**

D.1. Approval of the minutes from the regular school board meeting on March 16, 2026.

D.2. Approve the Financial Report, allowing bills from March 1, 2026, through March 31, 2026.

D.3. Approve the personnel recommendations and report as presented

D.4. Approve the addition of two Early Childhood Specialists for the Great Start Readiness Program.

D.5. Approve the reclassification of Interim Principal for MySchool@Kent.

D.6. Approve the reclassification of the MiPSE Support Position.

D.7. Approve the addition of various positions for Center Programs, including 3 FTE positions for the 25-26 school year and 1 FTE for the 26-27 school year.

D.8. Approve the proposed staffing shifts at Lincoln Developmental Center for the 26-27 school year.

D.9. Approve the addition of a Curriculum and Work-Based Learning Supervisor.

D.10. Approve the West Michigan Teacher Collaborative contract with TNTP Consulting Services for coaching and professional development opportunities.

D.11. Approve the Letter of Understanding between Kent ISD administration and the Association regarding the statutory requirements pertaining to student growth criteria.

D.12. Approve the purchase of classroom and office furniture for Empower U South.

D.13. Approve the purchase of classroom and office furniture for Empower U Central.

D.14. Approve the purchase of classroom and office furniture for KEC Beltline.

D.15. Approve the purchase of cafeteria furniture for Lincoln School.

D.16. Approve a three-year subscription renewal with Andrews Network Enterprises, Inc. to provide ContentKeeper web filtering and application security services.

D.17. Approve a one-year contract renewal with Vector Tech Group for FortiGate firewall support and security services.

D.18. Approve the annual Microsoft Licensing renewal through CDW-G.

D.19. Approve five students and two advisors to attend the National Skills USA Competition in Atlanta, Georgia, on May 31-June 6, 2026.

D.20. Approve nine students and one advisor from the KCTC Agriscience program to attend the Region V FFA Officer Training Camp at Camp Newaygo from April 28-29, 2026.

D.21. Approve the striking of personal property taxes from previous tax rolls.

**E. Approve the purchase of classroom and office furniture for KEC Oakleigh.**

**F. Approve the three-year service agreement from DJ's Landscaping for Groundskeeping services for Pine Grove Learning Center, Empower U South, and Empower U North.**

**G. Approve GMB to provide engineering services for the replacement of chillers and associated equipment for both KCTC East and West.**

**H. Approve the purchase of a Bobcat Forklift from Morrison Industrial Equipment for the Facilities Department's pole barn.**

**I. Approve the distribution of Act 18 Special Education funds.**

**J. Approve the April Budget Amendments as outlined in the board packet.**

**K. Approve the renovations to Empower U South/Adult Ed and Empower U Central, and approve Owen Ames Kimball as the construction manager for the project.**

**L. Public Comment**

**M. Items from Board Members**

**N. Superintendent's Report**

**O. Adjournment**

# Leading Learning Award April 2026



**Chris Dart & Andrew Rosema,  
Technology Services**

"I am proud to nominate Andrew Rosema and Chris Dart for the "Leading Learning" Award in recognition of their exceptional leadership, expertise, and commitment to service. When Kent City's server array unexpectedly crashed on a Sunday evening, they responded immediately and worked tirelessly to assess the situation and begin restoring services. Their calm, solutions-focused approach brought focus and direction to a highly time-sensitive situation that had the potential to significantly disrupt district operations. They were also supported in this effort by Tim Lillis, Arthur Thompson, Eric VanDam, and Bill Holland, whose collaboration and assistance contributed meaningfully to the rapid response and recovery.

Upon determining that the damaged hardware needed to be sent out for repair, Andrew and Chris quickly assembled temporary hardware to restore all critical systems, successfully bringing Kent City back online by Monday afternoon. Their technical skill, teamwork, and proactive planning minimized downtime and demonstrated a deep commitment to supporting teaching and learning. Once the original equipment was repaired, they seamlessly transitioned services back to the production environment, completing the recovery with professionalism and precision. Together, this team's leadership under pressure exemplifies what it means to lead learning through reliability, innovation, and dedication."



**Mark Rottman,  
Technology Services**

"Mark developed the enrollment system used by the Great Start Readiness Program in Kent County. In a program that currently serves nearly 5,000 children (with significant growth projected next year) it is difficult to imagine operating without this shared intake system across all sites. Families can easily apply for programming, our team can efficiently place children in classrooms, and partner organizations have access to complete applications and enrollment documents.

As the Great Start Readiness Program expands statewide, the need for a shared intake system has grown. In fact, the state has modeled its system after the one Mark created for Kent County. Each year, Mark demonstrates a strong commitment to continuous improvement by implementing meaningful updates driven by both program expansion and team feedback.

This year, in particular, Mark was given a detailed, multi-page document in January outlining numerous requested changes. Despite the scope and complexity, he delivered a fully updated system ready for families by February. He consistently provides quick turnaround times, remains responsive and collaborative, and takes the time to understand both immediate needs and long-term goals. While he is careful not to over-promise, he consistently over-delivers.

We are deeply grateful for Mark's expertise and dedication in maintaining a system that helps ensure our community has access to free PreK."

The Kent ISD School Board held a regular meeting at the Kent Conference Center on Monday, March 16, 2026. President Haidle called the meeting to order at 4:00 p.m.

Members Present: Drake, Hamming, Featherston, Schottke, Haidle.

Member Absent:

Kent ISD Staff Present: Superintendent Gorman, Assistant Superintendents Finkel, Fee, Philipps, Rodgers, Gardner, Myers; Directors Arnold, Baine, Behm, Burns, Campbell, Graham, Hendry, Hissong, Hofstee, Houtman, Karsten, Larkin, Lienesch, Lillis, McClintic, Murphy, Moore, Sneider, Store, Verwey; Recording Secretary Lovell;

Staff Members: Tom Guikema, Allie Hamel, Kathryn O'Hara Wallis, Joanne Boorsma, Sabrina Ricardo, Jacob Bandstra, Todd Jones, Sabrina Ricardo.

Guests: Andrea Donovan, Hannah Werth, Lisa Pletcher-Vetter, Maddie Rhoades, Mary Breder, Tina Ratcliff, Ana Aleman-Putman, Angela Boyer, Leigh Ann Hoffman, Beth Ann DeLaet, Rebecca Chronowski, Sara Cinadr, Vickie Finkler, John Kozal, Cindy Patin, Hollin De La Cruz, Jennifer Clary, Jenny Nielsen.

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President Haidle welcomed visitors and provided the opportunity for public comment. The following individuals shared comments regarding the elimination of the English Learner Coaching position: Ms. Andrea Donovan, Ms. Hannah Werth, Ms. Lisa Pletcher-Vetter, Ms. Maddie Rhoades, Ms. Mary Breder, Ms. Tina Ratcliff, Ms. Ana Aleman Putman, Ms. Angela Boyer, Ms. Leigh Ann Hoffman, Ms. Beth Ann DeLaet, Ms. Rebecca Chronowski, and Ms. Sara Cinadr

On behalf of the Lily Frog Pad organization, the following individuals shared comments regarding the sale of the Howard Christensen Nature Center to the Land Conservancy of West Michigan: Ms. Vicki Finkler, Mr. John Kozal, and Ms. Cindy Patin.

Director Hendry honored Ms. Allie Hamel and Mr. Tom Guikema with the March Leading Learning Awards. Supervisors had the opportunity to share words of appreciation.

Assistant Superintendent of Student Services, Kirsten Myers, Alissa Hofstee, Toni Moore, and Heather Sneider presented an overview of the Student Services strategic plan and future direction of the programs. President Haidle expressed appreciation to the Student Services team for their work.

Upon motion of Member Hamming, seconded by Member Featherston, it was resolved to combine and approve the consent agenda items D.1-D.20, except for D.13, and to move D.13 to a separate action item as agenda item E.

Ayes: Drake, Featherston, Schottke, Hamming, Haidle

Nays: None

***Motion declared to have carried.***

Upon motion by Member Drake, supported by Member Hamming, it was resolved to approve Kent ISD Administration to discontinue the EL Coach position in the Student Services Department.

Superintendent Gorman shared that the expiration of both state and federal grant funding has impacted several positions throughout the organization. Assistant Superintendent Myers and Director Larkin provided an overview of how this work will continue to be supported moving forward. Member Schottke affirmed the commitment to ensuring continued support for English Learner students across Kent County.

Ayes: Featherston, Schottke, Hamming, Drake, Haidle

Nays: None

***Motion declared to have carried.***

Upon motion of Member Featherston, supported by Member Schottke, it was resolved to approve Progressive Companies for their architectural services for the KCTC satellite campus.

Ayes: Schottke, Hamming, Drake, Featherston, Haidle

Nays: None

***Motion declared to have carried.***

Upon motion of Member Hamming, supported by Member Drake, it was resolved to approve the purchase agreement for the Howard Christensen Nature Center. Superintendent Gorman shared the feedback he has received from the local superintendents regarding the declining use of the property. Representatives from the Land Conservancy shared that they will continue to maintain the trails for the exercise and enjoyment of community members.

Ayes: Hamming, Drake, Schottke, Haidle

Nays: Featherston

***Motion declared to have carried.***

Member Hamming shared that the Kent Intermediate Association of Schools Boards Legislative dinner will be held this Thursday, March 19, from 6:00-8:00 p.m. The meal will be prepared by KCTC culinary students.

Member Schottke thanked the audience for sharing their thoughts during public comment.

President Haidle adjourned the meeting at 5:43 p.m.

Minutes approved on April 20, 2026

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Andrea Haidle, President

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David Drake, Secretary

**CHECKS (DISBURSEMENTS) WRITTEN BY FUND**  
**03/01/26 - 03/31/26**

11. GENERAL EDUCATION	\$	10,106,736.02
21. SPECIAL EDUCATION-CENTER PROGRAMS	\$	571,168.50
22. SPECIAL EDUCATION	\$	9,031,782.37
23. COMMUNITY SERVICE (ENHANCEMENT MILLAGE)	\$	14.26
26. CAREER TECHNICAL EDUCATION	\$	1,445,407.19
27. COOPERATIVE EDUCATION **	\$	18,001.32
29. STUDENT/SCHOOL ACTIVITY FUND	\$	31,197.89
CAPITAL PROJECTS	\$	-
41. GENERAL EDUCATION	\$	47,315.49
42. SPECIAL EDUCATION	\$	78,317.59
46. CAREER TECHNICAL EDUCATION	\$	70,008.84
81. INTERNAL SERVICE FUND	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>21,399,949.47</b>
Total Transfers Out to LEAs (K-12 and Charter Schools)	\$	5,680,164.06

*\*\* Disbursements from fund 28 are included in fund 27-Cooperative Education totals.*

# Kent ISD Check Register 3/1/2026 to 3/31/2026

Check #	Vendor Name	Fund	Fund Amount	Check Total	Check Comment
300035082	DEAN TRANSPORTATION INC	22	2,282,479.24		
			<b>Check Total</b>	<b>2,282,479.24</b>	NOV25 REG 1/2 TRANSPORT
300035185	DEAN TRANSPORTATION INC	22	1,951,842.79		
			<b>Check Total</b>	<b>1,951,842.79</b>	DEC 25 REG 1/2 TRANSPORT
603042601	MICH PUBLIC SCHOOL EMPLOYEES	11	1,173,420.43		
			<b>Check Total</b>	<b>1,173,420.43</b>	ORS 02.20.26
603182601	MICH PUBLIC SCHOOL EMPLOYEES	11	1,116,078.66		
			<b>Check Total</b>	<b>1,116,078.66</b>	RETIREMENT 03.06.26
603042602	MICH PUBLIC SCHOOL EMPLOYEES	11	1,078,255.46		
			<b>Check Total</b>	<b>1,078,255.46</b>	UAAL RATE STABILIZATION
603202603	NEXT GENERATION ENROLLMENT INC	11	848,534.48		
			<b>Check Total</b>	<b>848,534.48</b>	APRIL PREMIUMS
603202626	UNITED STATES TREASURY	11	746,421.33		
			<b>Check Total</b>	<b>746,421.33</b>	PAYROLL TAXES
603062620	UNITED STATES TREASURY	11	719,042.50		
			<b>Check Total</b>	<b>719,042.50</b>	PAYROLL TAXES
300035287	THORNAPPLE KELLOGG SCHOOLS	11	569,309.00		
			<b>Check Total</b>	<b>569,309.00</b>	GSRP Thru March 2026 - Current
300035148	GRAND RAPIDS PUBLIC SCHOOLS	22	526,854.84		
			<b>Check Total</b>	<b>526,854.84</b>	MAR26 SA SECT 51A SPED
300035273	LEARNING CARE GROUP	11	430,254.00		
			<b>Check Total</b>	<b>430,254.00</b>	GSRP Thru March 2026 - Current
66230	PEOPLE DRIVEN TECHNOLOGY INC	26	365,647.36		
			<b>Check Total</b>	<b>365,647.36</b>	WAN ROUTERS BOARD APPROVAL 4/2

300035275	MICH FAMILY RESOURCES	11	341,345.00	
			<b>Check Total</b>	<b>341,345.00</b> GSRP Thru March 2026 - Current
300035230	ROCKFORD PUBLIC SCHOOLS	22	335,534.00	
			<b>Check Total</b>	<b>335,534.00</b> IDEA Thru Feb 2026 - Current Y
300035098	NORTHVIEW PUBLIC SCHOOLS	21	281,664.00	
			<b>Check Total</b>	<b>281,664.00</b> TC/DHH FY26 INDIRECT COSTS & A
300035226	MICHIGAN PREPARATORY VIRTUAL SCHOOL	22	262,737.00	
			<b>Check Total</b>	<b>262,737.00</b> IDEA Thru Feb 2026 - Current Y
300035208	KENTWOOD PUBLIC SCHOOLS	22	244,643.00	
			<b>Check Total</b>	<b>244,643.00</b> IDEA Thru Feb 2026 - Current Y
300035154	KENTWOOD PUBLIC SCHOOLS	22	237,752.24	
			<b>Check Total</b>	<b>237,752.24</b> MAR26 SA SECT 51A SPED
300035116	GRAND RAPIDS PUBLIC SCHOOLS	11	230,800.00	
			<b>Check Total</b>	<b>230,800.00</b> WMTC ROOM RENTAL 3/12/26 & 4/1
66255	WEST MICHIGAN CONSTRUCTION INSTITUTE	26	200,250.00	
			<b>Check Total</b>	<b>200,250.00</b> WMCI TRAINING AGREEMENT SY25-2
66162	KUEHG CORP	11	200,000.00	
			<b>Check Total</b>	<b>200,000.00</b> GSRP START UP - 5 NEW CLASSROOM
300035238	THORNAPPLE KELLOGG SCHOOLS	22	181,451.00	
			<b>Check Total</b>	<b>181,451.00</b> IDEA Thru Feb 2026 - Current Y
300035257	BYRON CENTER PUBLIC SCHOOLS	11	176,968.00	
			<b>Check Total</b>	<b>176,968.00</b> GSRP Thru March 2026 - Current
80317261	JPMORGAN CHASE BANK NA	11	53,097.41	
	JPMORGAN CHASE BANK NA	21	40,391.09	
	JPMORGAN CHASE BANK NA	22	12,138.69	
	JPMORGAN CHASE BANK NA	26	63,090.18	
	JPMORGAN CHASE BANK NA	27	964.88	
	JPMORGAN CHASE BANK NA	28	663.82	

80317261	JPMORGAN CHASE BANK NA	29	1,028.37	
			<b>Check Total</b>	<b>171,374.44</b> EZCATER*OLGAS KITCHEN
300035114	DEAN TRANSPORTATION INC	21	3,529.58	
	DEAN TRANSPORTATION INC	22	163,762.63	
	DEAN TRANSPORTATION INC	26	1,187.05	
			<b>Check Total</b>	<b>168,479.26</b> LINCOLN/EU CENTRAL-FIELD TRIPS
300035222	NORTHVIEW PUBLIC SCHOOLS	22	162,054.00	
			<b>Check Total</b>	<b>162,054.00</b> IDEA Thru Feb 2026 - Current Y
300035163	SPARTA AREA SCHOOLS	11	87,768.83	
	SPARTA AREA SCHOOLS	22	35,947.94	
			<b>Check Total</b>	<b>123,716.77</b> MAR26 SA SECT 51A SPED
66236	SET INC	11	120,675.00	
			<b>Check Total</b>	<b>120,675.00</b> FY26 WC QTR4
300035199	GRANDVILLE PUBLIC SCHOOLS	22	118,112.00	
			<b>Check Total</b>	<b>118,112.00</b> IDEA Thru Feb 2026 - Current Y
603202625	STATE OF MICHIGAN	11	117,319.82	
			<b>Check Total</b>	<b>117,319.82</b> PAYROLL TAXES
603062622	STATE OF MICHIGAN	11	113,683.40	
			<b>Check Total</b>	<b>113,683.40</b> PAYROLL TAXES
300035191	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	113,046.00	
			<b>Check Total</b>	<b>113,046.00</b> IDEA Thru Feb 2026 - Current Y
300035179	CHANDLER WOODS CAMPUS	22	108,166.00	
			<b>Check Total</b>	<b>108,166.00</b> IDEA Thru Feb 2026 - Current Y
300035244	VISTA CHARTER ACADEMY	22	107,149.00	
			<b>Check Total</b>	<b>107,149.00</b> IDEA Thru Feb 2026 - Current Y
300035248	WYOMING PUBLIC SCHOOLS	22	105,784.00	
			<b>Check Total</b>	<b>105,784.00</b> IDEA Thru Feb 2026 - Current Y

300035245	WALKER CHARTER ACADEMY	22	104,985.00	
			<b>Check Total</b>	<b>104,985.00</b> IDEA Thru Feb 2026 - Current Y
300035142	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	103,732.76	
			<b>Check Total</b>	<b>103,732.76</b> MAR26 SA SECT 51A SPED
300035190	EXCEL CHARTER ACADEMY	22	103,101.00	
			<b>Check Total</b>	<b>103,101.00</b> IDEA Thru Feb 2026 - Current Y
300035228	RIDGE PARK CHARTER ACADEMY	22	103,036.00	
			<b>Check Total</b>	<b>103,036.00</b> IDEA Thru Feb 2026 - Current Y
66312	STEEPLETOWN NEIGHBORHOOD SERVICES	11	101,079.00	
			<b>Check Total</b>	<b>101,079.00</b> GSRP Thru March 2026 - Current
300035162	ROCKFORD PUBLIC SCHOOLS	11	4,847.18	
	ROCKFORD PUBLIC SCHOOLS	22	94,204.74	
			<b>Check Total</b>	<b>99,051.92</b> MAR26 SA SECT 51A SPED
300035280	MICHIGAN SCHOOLS ENERGY COOPERATIVE	11	2,590.93	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	21	29,834.09	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	26	61,004.93	
			<b>Check Total</b>	<b>93,429.95</b> ACCT 41000 NATURAL GAS 12/29/2
300035243	VANGUARD CHARTER ACADEMY	22	91,243.00	
			<b>Check Total</b>	<b>91,243.00</b> IDEA Thru Feb 2026 - Current Y
300035221	MICHIGAN SCHOOLS ENERGY COOPERATIVE	11	8,070.70	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	21	28,875.36	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	26	52,398.29	
			<b>Check Total</b>	<b>89,344.35</b> ACCT 41000 - ELECTRIC 01/01/26
300035149	GRANDVILLE PUBLIC SCHOOLS	22	85,812.06	
			<b>Check Total</b>	<b>85,812.06</b> MAR26 SA SECT 51A SPED
66037	BERGER CHEVROLET INC	26	85,036.00	
			<b>Check Total</b>	<b>85,036.00</b> FAC CO-NEW BOX TRUCK FOR FACIL

300035278	MILESTONES CDC LLC	11	84,563.00	
			<b>Check Total</b>	<b>84,563.00</b> GSRP Thru March 2026 - Current
66282	KUEHG CORP	11	84,409.00	
			<b>Check Total</b>	<b>84,409.00</b> GSRP Thru March 2026 - Current
300035166	ZEELAND PUBLIC SCHOOLS	11	83,149.46	
			<b>Check Total</b>	<b>83,149.46</b> MAR26 SA SECT 107 ADULT ED
66278	K-CONNECT	11	81,000.00	
			<b>Check Total</b>	<b>81,000.00</b> ASSET MAPPING TO DEVELOP INVEN
300035165	WYOMING PUBLIC SCHOOLS	22	80,641.04	
			<b>Check Total</b>	<b>80,641.04</b> MAR26 SA SECT 51A SPED
300035276	MILESTONES CDC LLC	11	79,012.00	
			<b>Check Total</b>	<b>79,012.00</b> GSRP Thru March 2026 - Current
300035110	ALLEGAN AREA EDUCATIONAL SERVICE AGENCY	26	78,750.01	
			<b>Check Total</b>	<b>78,750.01</b> 2026 Perkins Allocations to AI
300035175	BYRON CENTER PUBLIC SCHOOLS	22	76,370.00	
			<b>Check Total</b>	<b>76,370.00</b> IDEA Thru Feb 2026 - Current Y
300035252	ADVANCED TECHNOLOGIES CONSULTANTS INC	26	74,460.00	
			<b>Check Total</b>	<b>74,460.00</b> MECHATRONICS UNIVERSAL ROBOT C
300035229	RIVER CITY SCHOLARS CHARTER ACADEMY	22	72,346.00	
			<b>Check Total</b>	<b>72,346.00</b> IDEA Thru Feb 2026 - Current Y
300035138	CEDAR SPRINGS PUBLIC SCHOOLS	22	69,562.73	
			<b>Check Total</b>	<b>69,562.73</b> MAR26 SA SECT 51A SPED
66317	YMCA OF GREATER GR	11	67,679.00	
			<b>Check Total</b>	<b>67,679.00</b> GSRP Thru March 2026 - Current
300035136	BYRON CENTER PUBLIC SCHOOLS	22	66,704.92	
			<b>Check Total</b>	<b>66,704.92</b> MAR26 SA SECT 51A SPED

300035247	WELLSPRING PREPARATORY HIGH SCHOOL	22	62,235.00	
			<b>Check Total</b>	<b>62,235.00</b> IDEA Thru Feb 2026 - Current Y
300035147	GODWIN HEIGHTS PUBLIC SCHOOLS	22	61,076.00	
			<b>Check Total</b>	<b>61,076.00</b> MAR26 SA SECT 51A SPED
300035198	GRAND RIVER PREPARATORY HIGH SCHOOL	22	60,449.00	
			<b>Check Total</b>	<b>60,449.00</b> IDEA Thru Feb 2026 - Current Y
300035088	GRAND VALLEY STATE UNIVERSITY	26	59,850.00	
			<b>Check Total</b>	<b>59,850.00</b> DUAL ENROLLMENT-THERAPEUTIC SE
300035152	KENOWA HILLS PUBLIC SCHOOLS	22	57,701.41	
			<b>Check Total</b>	<b>57,701.41</b> MAR26 SA SECT 51A SPED
300035217	LOWELL AREA SCHOOLS	22	56,942.00	
			<b>Check Total</b>	<b>56,942.00</b> IDEA Thru Feb 2026 - Current Y
300035212	KNAPP CHARTER ACADEMY	22	55,626.00	
			<b>Check Total</b>	<b>55,626.00</b> IDEA Thru Feb 2026 - Current Y
66292	MICHIGAN STATE UNIVERSITY	11	55,147.95	
			<b>Check Total</b>	<b>55,147.95</b> MSU EPIC RESEARCH FY26
300035151	KELLOGGSVILLE PUBLIC SCHOOLS	22	54,987.32	
			<b>Check Total</b>	<b>54,987.32</b> MAR26 SA SECT 51A SPED
300035233	SPARTA AREA SCHOOLS	22	54,760.00	
			<b>Check Total</b>	<b>54,760.00</b> IDEA Thru Feb 2026 - Current Y
300035159	ORCHARD VIEW SCHOOLS	11	54,430.22	
			<b>Check Total</b>	<b>54,430.22</b> MAR26 SA SECT 107 ADULT ED
300035186	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	54,275.00	
			<b>Check Total</b>	<b>54,275.00</b> IDEA Thru Feb 2026 - Current Y
300035279	MILESTONES CDC LLC	11	53,683.00	
			<b>Check Total</b>	<b>53,683.00</b> GSRP Thru March 2026 - Current
66284	LEADING EDUCATORS INC	11	50,644.00	
			<b>Check Total</b>	<b>50,644.00</b> LEADING EDUCATORS PD - 2 INSTA

300035140	COMSTOCK PARK PUBLIC SCHOOLS	22	50,412.60	
			<b>Check Total</b>	<b>50,412.60</b> MAR26 SA SECT 51A SPED
66182	VIRCOM INC	26	49,600.00	
			<b>Check Total</b>	<b>49,600.00</b> SOFTWARE RENEWAL 3/18/26-3/17/
66047	TREECE HOME CARE INC	22	48,885.00	
			<b>Check Total</b>	<b>48,885.00</b> COMMUNITY CARE GIVERS BUS NURS
300035194	GODFREY LEE PUBLIC SCHOOLS	22	45,720.00	
			<b>Check Total</b>	<b>45,720.00</b> IDEA Thru Feb 2026 - Current Y
603202601	CITY OF GRAND RAPIDS	11	45,665.00	
			<b>Check Total</b>	<b>45,665.00</b> CITY TAXES
300035241	UNITED COMMERCIAL SERVICES INC	21	41,748.24	
	UNITED COMMERCIAL SERVICES INC	26	3,561.00	
			<b>Check Total</b>	<b>45,309.24</b> KEC-B JANITORIAL SERVICES
66281	ANSELU LLC	11	44,913.00	
			<b>Check Total</b>	<b>44,913.00</b> GSRP Thru March 2026 - Current
300035158	NORTHVIEW PUBLIC SCHOOLS	22	42,674.60	
			<b>Check Total</b>	<b>42,674.60</b> MAR26 SA SECT 51A SPED
300035181	COMSTOCK PARK PUBLIC SCHOOLS	22	41,226.00	
			<b>Check Total</b>	<b>41,226.00</b> IDEA Thru Feb 2026
300035277	MILESTONES CDC LLC	11	40,521.00	
			<b>Check Total</b>	<b>40,521.00</b> GSRP Thru March 2026 - Current
300035074	ADN ADMINISTRATORS INC	11	38,037.71	
			<b>Check Total</b>	<b>38,037.71</b> DENTAL CLAIMS
300035231	ROCKFORD PUBLIC SCHOOLS	22	37,161.00	
			<b>Check Total</b>	<b>37,161.00</b> IDEA Thru Feb 2026 - PS Curren
66311	STEEPLETOWN NEIGHBORHOOD SERVICES	11	36,830.00	
			<b>Check Total</b>	<b>36,830.00</b> GSRP Thru March 2026 - Current

300035156	LOWELL AREA SCHOOLS	22	35,571.45	
			<b>Check Total</b>	<b>35,571.45</b> MAR26 SA SECT 51A SPED
300035132	ZEELAND PUBLIC SCHOOLS	11	32,519.05	
			<b>Check Total</b>	<b>32,519.05</b> WMTC RESIDENT STIPENDS
300035081	CUSTER OFFICE ENVIRONMENTS INC	41	14,451.24	
	CUSTER OFFICE ENVIRONMENTS INC	42	17,969.78	
			<b>Check Total</b>	<b>32,421.02</b> ESC WHITEBOARDS
300035263	GR COMMUNITY COLLEGE	11	32,250.00	
			<b>Check Total</b>	<b>32,250.00</b> GSRP Thru March 2026 - Current
66304	SAN JUAN DIEGO ACADEMY	11	30,978.00	
			<b>Check Total</b>	<b>30,978.00</b> GSRP Thru March 2026 - Current
300035260	EVERDAY BLOOMS MONTESSORI	11	29,712.00	
			<b>Check Total</b>	<b>29,712.00</b> GSRP Thru March 2026 - Current
300035227	PROGRESSIVE ARCHITECTURAL ENGINEERS	41	1,880.22	
	PROGRESSIVE ARCHITECTURAL ENGINEERS	42	377.50	
	PROGRESSIVE ARCHITECTURAL ENGINEERS	46	27,423.75	
			<b>Check Total</b>	<b>29,681.47</b> ESC RENOVATION - PROF SERVICES
66036	BENTLEY MILLS INC	46	28,433.43	
			<b>Check Total</b>	<b>28,433.43</b> CTC-E C320 CARPET REPLACEMENT
300035144	FRUITPORT COMMUNITY SCHOOLS	11	28,041.71	
			<b>Check Total</b>	<b>28,041.71</b> MAR26 SA SECT 107 ADULT ED
66310	ST MARK LUTHERAN CHURCH OF GRAND RAPIDS MI	11	28,036.00	
			<b>Check Total</b>	<b>28,036.00</b> GSRP Thru March 2026 - Current
66094	PEOPLE DRIVEN TECHNOLOGY INC	42	25,000.00	
			<b>Check Total</b>	<b>25,000.00</b> LNS CAMERA INSTALLATION & PROG
66298	OWEN-AMES-KIMBALL CO	42	23,515.65	
			<b>Check Total</b>	<b>23,515.65</b> KEC-B GENERATOR PROJECT

66246	VAN DYKEN MECHANICAL INC	26	22,693.50	
			<b>Check Total</b>	<b>22,693.50</b> CTC-E CUSTODIAL OFFICE HVAC
66107	SYSCLOUD INC	26	22,400.00	
			<b>Check Total</b>	<b>22,400.00</b> SYSCLOUD BACK UP RENEWALS YR
300035264	OCTAVIA PACE	11	20,932.00	
			<b>Check Total</b>	<b>20,932.00</b> GSRP Thru March 2026 - Current
300035214	LIGHTHOUSE ACADEMY	22	20,797.00	
			<b>Check Total</b>	<b>20,797.00</b> IDEA Thru Feb 2026 - Current Y
300035160	PLAINWELL COMMUNITY SCHOOLS	11	20,606.37	
			<b>Check Total</b>	<b>20,606.37</b> MAR26 SA SECT 107 ADULT ED
300035219	MADISON NATIONAL LIFE INS CO INC	11	20,360.42	
			<b>Check Total</b>	<b>20,360.42</b> APRIL PREMIUMS
300035258	CUSTER OFFICE ENVIRONMENTS INC	41	19,514.71	
			<b>Check Total</b>	<b>19,514.71</b> ESC WHITEBOARDS
300035218	LOWELL AREA SCHOOLS	22	19,390.00	
			<b>Check Total</b>	<b>19,390.00</b> IDEA Thru Feb 2026 - PS Curren
66168	SID TOOL CO INC	26	718.18	
	SID TOOL CO INC	29	17,997.24	
			<b>Check Total</b>	<b>18,715.42</b> GENE HAAS SCHOLARSHIP TOOL AWA
217532026	EDUSTAFF LLC	11	1,375.80	
	EDUSTAFF LLC	21	12,043.88	
	EDUSTAFF LLC	22	2,906.60	
	EDUSTAFF LLC	26	2,060.06	
			<b>Check Total</b>	<b>18,386.34</b> EDUSTAFF 03/20/26
66287	LITTLE EXPLORERS CHILD CARE CENTER LLC	11	18,069.00	
			<b>Check Total</b>	<b>18,069.00</b> GSRP Thru March 2026 - Current
271530626	EDUSTAFF LLC	11	1,142.05	
	EDUSTAFF LLC	21	12,613.18	

271530626	EDUSTAFF LLC	22	2,170.56	
	EDUSTAFF LLC	26	2,041.56	
			<b>Check Total</b>	<b>17,967.35</b> EDUSTAFF 03/06/26
66302	THOMAS SKILLING	11	16,889.00	
			<b>Check Total</b>	<b>16,889.00</b> GSRP Thru March 2026 - Current
300035253	ALDERGATE UNITED METHODIST CHURCH	11	16,878.00	
			<b>Check Total</b>	<b>16,878.00</b> GSRP Thru March 2026 - Current
300035133	ALLEGAN PUBLIC SCHOOLS	11	16,659.82	
			<b>Check Total</b>	<b>16,659.82</b> MAR26 SA SECT 107 ADULT ED
300035266	GRAND RAPIDS EARLY DISCOVERY CENTER	11	16,570.00	
			<b>Check Total</b>	<b>16,570.00</b> GSRP Thru March 2026 - Current
300035143	FREMONT PUBLIC SCHOOLS	11	15,941.55	
			<b>Check Total</b>	<b>15,941.55</b> MAR26 SA SECT 107 ADULT ED
66050	DAVENPORT UNIVERSITY	26	15,765.00	
			<b>Check Total</b>	<b>15,765.00</b> DUAL ENROLLMENT-THERAPEUTIC SE
66136	ASHLEY BAUER	11	15,705.00	
			<b>Check Total</b>	<b>15,705.00</b> CNA Training for adult educati
300035288	UNITED METHODIST COMMUNITY HOUSE	11	15,301.00	
			<b>Check Total</b>	<b>15,301.00</b> GSRP Thru March 2026 - Current
66166	MONTAGUE AREA PUBLIC SCHOOLS	11	15,244.88	
			<b>Check Total</b>	<b>15,244.88</b> WMTC STIPENDS-BRIGGS/KNAPP/PLU
603202623	GLP & ASSOCIATES	11	15,139.97	
			<b>Check Total</b>	<b>15,139.97</b> ANNUITY
603202624	PARADIGM EQUITIES INC	11	15,129.20	
			<b>Check Total</b>	<b>15,129.20</b> ANNUITY
66272	GR CHRISTIAN SCHOOLS	11	15,112.00	
			<b>Check Total</b>	<b>15,112.00</b> GSRP Thru March 2026 - Current

603062619	GLP & ASSOCIATES	11	14,839.57	
			<b>Check Total</b>	<b>14,839.57</b> ANNUITY
66173	REETHS-PUFFER SCHOOLS	11	14,451.29	
			<b>Check Total</b>	<b>14,451.29</b> WMTC STIPENDS - S.HIPPLER & S.
603062621	PARADIGM EQUITIES INC	11	14,379.20	
			<b>Check Total</b>	<b>14,379.20</b> ANNUITY
300035265	GRAND RAPIDS EARLY DISCOVERY CENTER	11	14,312.00	
			<b>Check Total</b>	<b>14,312.00</b> GSRP Thru March 2026 - Current
300035146	GODFREY LEE PUBLIC SCHOOLS	22	14,240.57	
			<b>Check Total</b>	<b>14,240.57</b> MAR26 SA SECT 51A SPED
300035139	CENTRAL MONTCALM PUB SCH	11	13,972.73	
			<b>Check Total</b>	<b>13,972.73</b> MAR26 SA SECT 107 ADULT ED
66041	ASHLEY BAUER	11	13,960.00	
			<b>Check Total</b>	<b>13,960.00</b> CNA Training for adult educati
300035083	ENVIRO-CLEAN	21	13,928.54	
			<b>Check Total</b>	<b>13,928.54</b> EU-N CUSTODIAL SERVICES
300035134	BELDING AREA SCHOOLS	11	13,903.64	
			<b>Check Total</b>	<b>13,903.64</b> MAR26 SA SECT 107 ADULT ED
66313	THE VILLAGE LEARNING CENTER INC	11	13,767.00	
			<b>Check Total</b>	<b>13,767.00</b> GSRP Thru March 2026 - Current
66245	VALLEY CITY SIGN INC	46	13,478.00	
			<b>Check Total</b>	<b>13,478.00</b> SIGNAGE FOR MAIN CAMPUS
66185	WHITEHALL DISTRICT SCHOOLS	11	13,059.47	
			<b>Check Total</b>	<b>13,059.47</b> MAR26 SA SECT 107 ADULT ED
300035153	KENT CITY COMMUNITY SCHOOLS	22	13,016.83	
			<b>Check Total</b>	<b>13,016.83</b> MAR26 SA SECT 51A SPED
66283	LANGLEY CHILD CARE	11	12,540.00	
			<b>Check Total</b>	<b>12,540.00</b> GSRP Thru March 2026 - Current

300035209	KENTWOOD PUBLIC SCHOOLS	22	12,381.00	
			<b>Check Total</b>	<b>12,381.00</b> IDEA Thru Feb 2026 - PS Curren
66280	KEYES REFRIGERATION INC	26	12,350.94	
			<b>Check Total</b>	<b>12,350.94</b> CTC-E D405 COOLING UNIT
66263	ASHLEY BAUER	11	12,215.00	
			<b>Check Total</b>	<b>12,215.00</b> CNA Training for adult educati
66303	THE REFUGEE EDUCATION CENTER	11	12,035.00	
			<b>Check Total</b>	<b>12,035.00</b> GSRP Thru March 2026 - Current
66204	ENGINEERED PROTECTION SYSTEMS INC	11	749.55	
	ENGINEERED PROTECTION SYSTEMS INC	21	6,491.88	
	ENGINEERED PROTECTION SYSTEMS INC	26	4,453.83	
			<b>Check Total</b>	<b>11,695.26</b> ALARM MONITORING - 12/01/25-02
300035239	THORNAPPLE KELLOGG SCHOOLS	22	11,453.00	
			<b>Check Total</b>	<b>11,453.00</b> IDEA Thru Feb 2026 - PS Curren
300035270	HOPE ACADEMY OF WEST MICHIGAN	11	11,149.00	
			<b>Check Total</b>	<b>11,149.00</b> GSRP Thru March 2026 - Current
66220	KENT COUNTY TREASURER	26	10,639.29	
			<b>Check Total</b>	<b>10,639.29</b> 25-26 SRO OFFICER (JULY 2025 -
300035196	GR CHILD DISCOVERY CENTER	22	10,324.00	
			<b>Check Total</b>	<b>10,324.00</b> IDEA Thru Feb 2026 - Current Y
66121	WEST OTTAWA PUBLIC SCHOOLS	11	9,909.41	
			<b>Check Total</b>	<b>9,909.41</b> WMTC STIPENDS-MINNEBO/CHANTHAV
66169	ASCEND LEARNING HOLDINGS LLC	26	9,585.00	
			<b>Check Total</b>	<b>9,585.00</b> CPT EXAM AND PREP BUNDLE
300035075	AMAZON.COM LLC	11	1,413.44	
	AMAZON.COM LLC	26	7,768.02	
			<b>Check Total</b>	<b>9,181.46</b> IT JANUARY ORDER

300035183	COVENANT HOUSE ACADEMY	22	9,067.00	
			<b>Check Total</b>	<b>9,067.00</b> IDEA Thru Feb 2026 - Current Y
300035259	DEAN TRANSPORTATION INC	21	8,886.25	
			<b>Check Total</b>	<b>8,886.25</b> PINE GROVE - TRANSPORTATION JU
66040	CASAS	11	8,834.85	
			<b>Check Total</b>	<b>8,834.85</b> CASAS etests WTU's for Adult E
66099	REPUBLIC SERVICES INC	11	366.25	
	REPUBLIC SERVICES INC	21	4,754.54	
	REPUBLIC SERVICES INC	26	3,446.79	
			<b>Check Total</b>	<b>8,567.58</b> 3-0240-0360530 03/01/26-03/3
300035174	BYRON CENTER CHARTER	22	8,526.00	
			<b>Check Total</b>	<b>8,526.00</b> IDEA Thru Feb 2026 - Current Y
66212	GRAND VALLEY AUTOMATION INC	41	8,388.00	
			<b>Check Total</b>	<b>8,388.00</b> ESC PH 2 ADD DOOR B501 ACCESS
66110	TYRONE TOWNSHIP BOARD	22	8,386.50	
			<b>Check Total</b>	<b>8,386.50</b> 2025 SUMMER TAX COLLECTION
66183	WESTERN MICHIGAN UNIVERSITY	26	8,382.00	
			<b>Check Total</b>	<b>8,382.00</b> KCTC - SPRING 2026 DUAL ENROLL
300035119	HEART OF WEST MICH UNITED WAY	11	8,334.58	
			<b>Check Total</b>	<b>8,334.58</b> 32P SERVICES - 02/01/26-02/28/
300035236	SUN LIFE ASSURANCE COMPANY	11	8,257.46	
			<b>Check Total</b>	<b>8,257.46</b> APRIL PREMIUMS
66267	EDUCATION STATION	11	8,248.00	
			<b>Check Total</b>	<b>8,248.00</b> GSRP Thru March 2026 - Current
603202622	ASR CORP	11	8,211.17	
			<b>Check Total</b>	<b>8,211.17</b> KENT ISD FLEX
603062613	GLP & ASSOCIATES - 457	11	8,205.80	
			<b>Check Total</b>	<b>8,205.80</b> ANNUITY

603062618	ASR CORP	11	8,184.23	
			<b>Check Total</b>	<b>8,184.23</b> KENT ISD FLEX
300035126	ANA L RAMIREZ-SAENZ	21	1,997.98	
	ANA L RAMIREZ-SAENZ	22	6,167.75	
			<b>Check Total</b>	<b>8,165.73</b> LA FUENTE TRANSLATION SERVICES
300035157	MASON COUNTY CENTRAL SCHOOLS	11	7,975.91	
			<b>Check Total</b>	<b>7,975.91</b> MAR26 SA SECT 107 ADULT ED
66084	MATHISON ARCHITECTS LLC	42	7,912.50	
			<b>Check Total</b>	<b>7,912.50</b> EU SOUTH RENO-SERVICES THRU 01
603202617	GLP & ASSOCIATES - 457	11	7,830.80	
			<b>Check Total</b>	<b>7,830.80</b> ANNUITY
300035124	KEYES REFRIGERATION INC	26	7,803.50	
			<b>Check Total</b>	<b>7,803.50</b> CTC-E REPLACEMENT INTERIOR PA
66096	COURIERED LLC	11	7,736.40	
			<b>Check Total</b>	<b>7,736.40</b> Inter and Intra District Couri
66138	CITY OF GRAND RAPIDS	11	289.12	
	CITY OF GRAND RAPIDS	21	4,280.59	
	CITY OF GRAND RAPIDS	26	3,029.46	
			<b>Check Total</b>	<b>7,599.17</b> WS2081139 (2930 KNAPP NE) 1/20
300035084	EYEMED	11	7,362.35	
			<b>Check Total</b>	<b>7,362.35</b> MARCH PREMIUMS
300035150	GRANT PUBLIC SCHOOLS	11	7,301.09	
			<b>Check Total</b>	<b>7,301.09</b> MAR26 SA SECT 107 ADULT ED
66049	CONSUMERS ENERGY CO	21	7,219.67	
			<b>Check Total</b>	<b>7,219.67</b> 100039595051 (2101 52ND ST) 1/
300035261	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	11	6,901.62	
			<b>Check Total</b>	<b>6,901.62</b> WMTC STIPENDS-BOGEMA/CRAMPTON/

66098	RELAYHUB LLC	22	6,866.66	
			<b>Check Total</b>	<b>6,866.66</b> RelayHub Monthly Licensing Fee
66032	ADVANTAGE MECHANICAL-REFRIGERATION INC	26	6,760.00	
			<b>Check Total</b>	<b>6,760.00</b> KCTC EAST - HVAC REPAIR
66201	DJ'S LANDSCAPE MANAGEMENT	21	6,705.00	
			<b>Check Total</b>	<b>6,705.00</b> EUN SNOW REMOVAL - DJ'S
300035127	NEW BRANCHES SCHOOL	11	6,606.19	
			<b>Check Total</b>	<b>6,606.19</b> WMTC RESIDENT STIPEND - H.WOOD
300035184	CREATIVE TECHNOLOGIES ACADEMY	22	6,176.00	
			<b>Check Total</b>	<b>6,176.00</b> IDEA Thru Feb 2026 - Current Y
300035249	WYOMING PUBLIC SCHOOLS	22	6,084.00	
			<b>Check Total</b>	<b>6,084.00</b> IDEA Thru Feb 2026 - PS Curren
66316	VERIZON WIRELESS SERVICES LLC	11	1,436.19	
	VERIZON WIRELESS SERVICES LLC	21	2,610.12	
	VERIZON WIRELESS SERVICES LLC	22	750.70	
	VERIZON WIRELESS SERVICES LLC	26	505.84	
	VERIZON WIRELESS SERVICES LLC	28	769.16	
			<b>Check Total</b>	<b>6,072.01</b> 587269487-00001 2/11/26-3/10/
66123	X-CEL CHEMICAL LLC	21	4,877.50	
	X-CEL CHEMICAL LLC	26	1,170.00	
			<b>Check Total</b>	<b>6,047.50</b> LINCOLN CAMPUS CUSTODIAL CHEMI
300035210	KENTWOOD PUBLIC SCHOOLS	11	6,031.00	
			<b>Check Total</b>	<b>6,031.00</b> Title 1 RAG Thru March 2026
300035169	AMAZON.COM LLC	11	781.76	
	AMAZON.COM LLC	26	5,169.72	
			<b>Check Total</b>	<b>5,951.48</b> ELECTRICAL TOOLS AND PARTS FOR
300035141	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	5,926.28	
			<b>Check Total</b>	<b>5,926.28</b> MAR26 SA SECT 51A SPED

66264	CONSUMERS ENERGY CO	21	2,245.67	
	CONSUMERS ENERGY CO	26	3,632.81	
			<b>Check Total</b>	<b>5,878.48</b> 100010917175 (1480 LEFFINGWELL
66274	KOALA INSULATION OF GRAND RAPIDS	26	5,800.00	
			<b>Check Total</b>	<b>5,800.00</b> NEW POLE BARN SPRAY FOAM INSUL
66087	MONDAY.COM	11	5,791.29	
			<b>Check Total</b>	<b>5,791.29</b> MONDAY.COM
300035087	GRAND VALLEY STATE UNIVERSITY	11	5,623.76	
			<b>Check Total</b>	<b>5,623.76</b> WMTC EVENT SPACE RENTAL 11/20/
300035137	CALEDONIA COMMUNITY SCHOOLS	22	5,588.23	
			<b>Check Total</b>	<b>5,588.23</b> MAR26 SA SECT 51A SPED
300035086	FORESIGHT CAPITAL MANAGEMENT ADVISORS INC	29	5,582.50	
			<b>Check Total</b>	<b>5,582.50</b> MRIC CONSULTING FEES - JAN26
66090	NCS PEARSON INC	11	5,439.75	
			<b>Check Total</b>	<b>5,439.75</b> GED Re-Take and Full Price tes
66148	ELIZABETH VAUCHER	11	5,434.02	
			<b>Check Total</b>	<b>5,434.02</b> Teacher Licenses renewal for n
603202616	PARADIGM EQUITIES-ROTH	11	5,396.60	
			<b>Check Total</b>	<b>5,396.60</b> ANNUITY
300035109	WEATHER SHIELD ROOFING SYSTEMS	11	1,750.00	
	WEATHER SHIELD ROOFING SYSTEMS	26	3,500.00	
			<b>Check Total</b>	<b>5,250.00</b> KCTC WEST - REPAIR ROOF LEAK
66044	CIRCUIT SPECIALISTS INC	26	5,156.00	
			<b>Check Total</b>	<b>5,156.00</b> Osilliscopes and Function Gene
603062603	MG TRUST COMPANY-MIDWEST	11	5,122.62	
			<b>Check Total</b>	<b>5,122.62</b> ANNUITY
603202607	MG TRUST COMPANY-MIDWEST	11	5,122.62	
			<b>Check Total</b>	<b>5,122.62</b> ANNUITY

66078	RONALD E KOEHLER	11	5,000.00	
			<b>Check Total</b>	<b>5,000.00</b> CONSULTATION SERVICES
300035097	MCALVEY MERCHANT & ASSOCIATES	11	5,000.00	
			<b>Check Total</b>	<b>5,000.00</b> CONSULTATION AND GOVERNMENTAL
603062612	PARADIGM EQUITIES-ROTH	11	4,996.60	
			<b>Check Total</b>	<b>4,996.60</b> ANNUITY
66172	PROGRESS SOFTWARE CORPORATION	26	4,963.95	
			<b>Check Total</b>	<b>4,963.95</b> WS FTP RENEWAL 3YR 3/23/26-3/2
66175	TEAMDYNAMIX HOLDINGS INC	26	4,950.00	
			<b>Check Total</b>	<b>4,950.00</b> TEAM DYNAMIX HELPDESK TICKETIN
66200	ZACHARY D START	21	615.00	
	ZACHARY D START	26	4,268.62	
			<b>Check Total</b>	<b>4,883.62</b> LINCOLN - INSTALL DOOR HANDLES
66151	POSTMA CORPORATION	27	4,842.50	
			<b>Check Total</b>	<b>4,842.50</b> WAN MAINTENANCE
300035125	UKG KRONOS SYSTEMS LLC	11	616.53	
	UKG KRONOS SYSTEMS LLC	21	2,924.71	
	UKG KRONOS SYSTEMS LLC	22	411.02	
	UKG KRONOS SYSTEMS LLC	26	616.54	
			<b>Check Total</b>	<b>4,568.80</b> KRONOS WORKFORCE SOFTWARE FY 2
66180	VIBRANT FUTURES	11	4,535.81	
			<b>Check Total</b>	<b>4,535.81</b> RB5 Sub contract for financial
66160	DOLLY ANN KELLOGG	11	4,453.34	
			<b>Check Total</b>	<b>4,453.34</b> Contracted services for GRSEPN
300035193	GERALD DAWKINS ACADEMY	22	4,430.00	
			<b>Check Total</b>	<b>4,430.00</b> IDEA Thru Feb 2026 - Current Y
66126	AMWAY GRAND PLAZA HOTEL	26	4,335.52	
			<b>Check Total</b>	<b>4,335.52</b> KCTC SKILLS USA CONFERENCE - L

300035161	PORTLAND PUBLIC SCHOOLS	11	4,326.18	
			<b>Check Total</b>	<b>4,326.18</b> MAR26 SA SECT 107 ADULT ED
300035204	HOPE ACADEMY OF WEST MICHIGAN	22	4,314.00	
			<b>Check Total</b>	<b>4,314.00</b> IDEA Thru Feb 2026 - Current Y
300035200	GRANDVILLE PUBLIC SCHOOLS	22	4,177.00	
			<b>Check Total</b>	<b>4,177.00</b> IDEA Thru Feb 2026 - PS Curren
300035113	CHULSKI'S SALT SERVICE LLC	26	4,165.00	
			<b>Check Total</b>	<b>4,165.00</b> OPEN PO: DISTRICT-WIDE ICE MEL
300035211	KENTWOOD PUBLIC SCHOOLS	11	4,162.01	
			<b>Check Total</b>	<b>4,162.01</b> MV Homeless Thru Feb 2026 - Cu
66070	FRED WARREN HAYWARD JR	11	4,130.00	
			<b>Check Total</b>	<b>4,130.00</b> BLDG AUTOMATION SERVICE AND CO
300035192	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	4,109.00	
			<b>Check Total</b>	<b>4,109.00</b> IDEA Thru Feb 2026 - PS Curre
300035256	BFG SUPPLY CO LLC	26	4,089.79	
			<b>Check Total</b>	<b>4,089.79</b> BFG RESALE SUPPLIES SY 25-26
66178	TOWNSQUARE MEDIA INC	11	1,118.00	
	TOWNSQUARE MEDIA INC	26	2,930.00	
			<b>Check Total</b>	<b>4,048.00</b> KCTC - OPEN HOUSE ADVERTISING
66071	HERITAGE-CRYSTAL CLEAN INC	26	4,042.50	
			<b>Check Total</b>	<b>4,042.50</b> KCTC - WASTE REMOVAL
300035176	BYRON CENTER PUBLIC SCHOOLS	22	4,019.00	
			<b>Check Total</b>	<b>4,019.00</b> IDEA Thru Feb 2026 - PS Curren
66103	SAFE AND SOUND: A SANDY HOOK INITIATIVE INC	11	4,000.00	
			<b>Check Total</b>	<b>4,000.00</b> SPEAKER BUREAU FEE - SPEAKER H
300035223	NORTHVIEW PUBLIC SCHOOLS	22	4,000.00	
			<b>Check Total</b>	<b>4,000.00</b> IDEA Thru Feb 2026 - PS Curren

66293	MICHIGAN PHARMACISTS ASSOCIATION	26	3,999.00	
			<b>Check Total</b>	<b>3,999.00</b> IMMUNIZATION TRAINING
66066	GORDON FOOD SERVICE INC	26	3,963.23	
			<b>Check Total</b>	<b>3,963.23</b> KCTC MARKETING - RESALE SUPPLI
300035202	GRAYBAR ELECTRIC CO INC	27	3,937.75	
			<b>Check Total</b>	<b>3,937.75</b> WAN ARIEAL TAGS
66115	VAN DYKEN MECHANICAL INC	21	3,883.20	
			<b>Check Total</b>	<b>3,883.20</b> KEC OAKLEIGH - HVAC REPAIR
66086	MISDU	11	3,802.29	
			<b>Check Total</b>	<b>3,802.29</b> GARNISHMENT
66226	MISDU	11	3,802.29	
			<b>Check Total</b>	<b>3,802.29</b> GARNISHMENT
300035164	THORNAPPLE KELLOGG SCHOOLS	22	3,758.43	
			<b>Check Total</b>	<b>3,758.43</b> SA SECT 31N6 MENT HLTH SUPP
300035171	B&V MECHANICAL INC	11	1,736.33	
	B&V MECHANICAL INC	21	1,039.87	
	B&V MECHANICAL INC	26	953.98	
			<b>Check Total</b>	<b>3,730.18</b> EU NORTH - BACKFLOW TESTING
603062610	PLANMEMBER-ER	11	3,657.69	
			<b>Check Total</b>	<b>3,657.69</b> ANNUITY
603202614	PLANMEMBER-ER	11	3,657.69	
			<b>Check Total</b>	<b>3,657.69</b> ANNUITY
603202606	PLANMEMBER SECURITIES CORP	11	3,627.31	
			<b>Check Total</b>	<b>3,627.31</b> ANNUITY
603062602	PLANMEMBER SECURITIES CORP	11	3,604.81	
			<b>Check Total</b>	<b>3,604.81</b> ANNUITY
66306	SENTINEL TECHNOLOGIES INC	26	3,563.00	
			<b>Check Total</b>	<b>3,563.00</b> EQ FOR IDF

300035101	SPARTA AREA SCHOOLS	11	3,504.30	
			<b>Check Total</b>	<b>3,504.30</b> WMTC STIPENDS - FAULKNER
66261	BLACK MALE EDUCATORS ALLIANCE	11	3,500.00	
			<b>Check Total</b>	<b>3,500.00</b> BMEA PD CONTRACT
300035089	GRAND VALLEY STATE UNIVERSITY	26	3,500.00	
			<b>Check Total</b>	<b>3,500.00</b> DUAL ENROLLMENT-THERAPEUTIC SE
300035251	ADVANCED TECHNOLOGIES CONSULTANTS INC	26	3,475.00	
			<b>Check Total</b>	<b>3,475.00</b> MECHATRONICS ROBOT REPAIR
300035232	SET INC	11	3,412.45	
			<b>Check Total</b>	<b>3,412.45</b> APRIL PREMIUMS
66184	WEST MICHIGAN UNIFORM AND LINEN	26	3,344.19	
			<b>Check Total</b>	<b>3,344.19</b> FAC DEPT UNIFORMS
66059	DJ'S LANDSCAPE MANAGEMENT	26	3,343.00	
			<b>Check Total</b>	<b>3,343.00</b> PARKING LOT/SIDEWALK SALTING-A
66139	CONSUMERS ENERGY CO	21	3,287.56	
			<b>Check Total</b>	<b>3,287.56</b> 103047440922 (3630 BYRON CTR S
66198	COMCAST HOLDINGS CORPORATION	11	1,155.00	
	COMCAST HOLDINGS CORPORATION	21	2,094.54	
			<b>Check Total</b>	<b>3,249.54</b> MONTHLY INTERNET ACCESS YR 3/3
300035131	THE DISTRIBUTION GROUP INC	26	3,245.77	
			<b>Check Total</b>	<b>3,245.77</b> VAN EERDEN RESALE EXPENSES SEM
300035079	CLARK HILL PLC	11	1,070.24	
	CLARK HILL PLC	22	1,070.23	
	CLARK HILL PLC	26	1,070.23	
			<b>Check Total</b>	<b>3,210.70</b> CLIENT 58607 MATTER 455668 - L
66156	HARBOR GROUP INCORPORATED	26	3,180.56	
			<b>Check Total</b>	<b>3,180.56</b> HARBOR GROUP SECOND SEMESTER P

66153	GORDON FOOD SERVICE INC	26	3,160.46	
			<b>Check Total</b>	<b>3,160.46</b> GORDON FOOD RESALE 2ND SEMESTE
66305	SCHOOLSTATUS PARENT INC	21	3,150.00	
			<b>Check Total</b>	<b>3,150.00</b> FIREPLACE INC/SMORE NEWSLETTER
66218	IMPERIAL DADE	21	1,503.68	
	IMPERIAL DADE	26	1,617.41	
			<b>Check Total</b>	<b>3,121.09</b> CENTER PROG. CUSTODIAL SUPPLIE
300035078	CDW LLC	26	3,082.44	
			<b>Check Total</b>	<b>3,082.44</b> VIRTUAL MACHINE 2/4/26-2/3/29
66101	RL DEPPMANN CO	21	3,020.36	
			<b>Check Total</b>	<b>3,020.36</b> LINCOLN - HVAC REPAIR SUPPLIES
300035108	JON MICHAEL WASHBURN	11	3,000.00	
			<b>Check Total</b>	<b>3,000.00</b> CONSULTATION SERVICES
66060	ENTERPRISE UAS LLC	26	2,997.00	
			<b>Check Total</b>	<b>2,997.00</b> CO DRONE MONITORS FOR CRIMINAL
66219	KATERBERG VERHAGE INC	21	2,967.75	
			<b>Check Total</b>	<b>2,967.75</b> LINCOLN CAMPUS SNOW REMOVAL
66242	TAKE A SWING LLC	29	2,816.00	
			<b>Check Total</b>	<b>2,816.00</b> SWINGS (2) FROM TAKE A SWING C
66297	OTTAWA AREA ISD	11	2,762.88	
			<b>Check Total</b>	<b>2,762.88</b> GRANT CONSULTANT
300035167	CONTINENTAL AMERICAN INSURANCE COMPANY	11	2,733.36	
			<b>Check Total</b>	<b>2,733.36</b> MARCH PREMIUMS
66299	CUSTOM PRINTERS	26	2,651.83	
			<b>Check Total</b>	<b>2,651.83</b> KCTC Winter Enrollment Postcar
66118	VK ENDEAVOURS LLC	42	1,975.50	
	VK ENDEAVOURS LLC	46	672.00	
			<b>Check Total</b>	<b>2,647.50</b> KCTC SOUTH - ALTA SURVEY COORD

66042	CENTRAL MICH PAPER	26	2,640.00	
			<b>Check Total</b>	<b>2,640.00</b> Copy paper
66285	LINCOLN ELECTRIC COMPANY	26	2,629.89	
			<b>Check Total</b>	<b>2,629.89</b> LINCOLN ELECTRIC SECOND SEMEST
300035117	GRAND VALLEY STATE UNIVERSITY	11	2,628.26	
			<b>Check Total</b>	<b>2,628.26</b> WMTC RESIDENT COHORT - ROOM RE
66257	XEROX CORPORATION	26	2,565.15	
			<b>Check Total</b>	<b>2,565.15</b> MOS AGREEMENT - KCTC GRAPHICS
66163	LINDE GAS & EQUIPMENT INC	26	2,556.73	
			<b>Check Total</b>	<b>2,556.73</b> WELDING SUPPLIES SY25-26
603062605	PARADIGM - 457	11	2,550.00	
			<b>Check Total</b>	<b>2,550.00</b> ANNUITY
603202609	PARADIGM - 457	11	2,550.00	
			<b>Check Total</b>	<b>2,550.00</b> ANNUITY
66082	LINCOLN ELECTRIC COMPANY	26	2,539.93	
			<b>Check Total</b>	<b>2,539.93</b> LINCOLN ELECTRIC SECOND SEMEST
300035099	THE PITNEY BOWES BANK INC	11	2,500.00	
			<b>Check Total</b>	<b>2,500.00</b> 8000-9000-0299-2026 POSTAGE
603062623	VALIC	11	2,444.57	
			<b>Check Total</b>	<b>2,444.57</b> ANNUITY
603202627	VALIC	11	2,444.57	
			<b>Check Total</b>	<b>2,444.57</b> ANNUITY
300035290	THE DISTRIBUTION GROUP INC	26	2,410.11	
			<b>Check Total</b>	<b>2,410.11</b> VAN EERDEN RESALE EXPENSES SEM
300035168	ALLEGAN PUBLIC SCHOOLS	11	2,393.60	
			<b>Check Total</b>	<b>2,393.60</b> MV Homeless Thru Feb 2026 - Cu
300035213	LAKESHORE LEARNING MATERIALS	11	2,322.68	
			<b>Check Total</b>	<b>2,322.68</b> GSRP Start-up funds (Furniture

300035173	BROADMOOR PRODUCTS INC	26	2,315.00	
			<b>Check Total</b>	<b>2,315.00</b> KCTC WEST - HVAC REPAIR SUPPLI
300035234	SPARTA AREA SCHOOLS	22	2,305.00	
			<b>Check Total</b>	<b>2,305.00</b> IDEA Thru Feb 2026 - PS Curren
66216	HARBOR GROUP INCORPORATED	26	2,290.06	
			<b>Check Total</b>	<b>2,290.06</b> HARBOR GROUP SECOND SEMESTER P
66240	SCHOLASTIC TESTING AND CREDENTIAL CERTIFICATIONS	26	2,288.00	
			<b>Check Total</b>	<b>2,288.00</b> 911 DISPATCH CERTIFICATION
66266	DTE ENERGY	21	2,287.77	
			<b>Check Total</b>	<b>2,287.77</b> 920052222329 (3600 BYRON CTR S
66213	GRAND VALLEY AUTOMATION INC	21	2,276.11	
			<b>Check Total</b>	<b>2,276.11</b> KEC OAKLEIGH - REPLACE AIPHONE
66083	LINDE GAS & EQUIPMENT INC	26	2,214.87	
			<b>Check Total</b>	<b>2,214.87</b> WELDING SUPPLIES SY25-26
66161	KEYSTONE AUTOMOTIVE OPERATIONS	26	2,200.20	
			<b>Check Total</b>	<b>2,200.20</b> KCTC COLLISION REPAIR - CLASSR
300035285	SYSCO GRAND RAPIDS LLC	26	2,192.52	
			<b>Check Total</b>	<b>2,192.52</b> SYSCO RESALE EXPENSES SEMESTER
300035128	SYSCO GRAND RAPIDS LLC	26	2,164.41	
			<b>Check Total</b>	<b>2,164.41</b> SYSCO RESALE EXPENSES SEMESTER
66196	CAROL A. FLEXER	21	2,150.00	
			<b>Check Total</b>	<b>2,150.00</b> CAROL FLEXER TRAINING CONTRACT
66288	MARGARITA'S II	11	2,145.00	
			<b>Check Total</b>	<b>2,145.00</b> ADULT ED SEC 107 PROF DEV - CA
300035250	WYOMING PUBLIC SCHOOLS	11	2,130.71	
			<b>Check Total</b>	<b>2,130.71</b> MV Homeless Thru Feb 2026 - Cu
66229	CUSTOM PRINTERS	26	2,093.18	
			<b>Check Total</b>	<b>2,093.18</b> 25-26 KCTC Program Postcards -

66079 KALAMAZOO REGIONAL EDUCATIONAL SERVICE	11	2,044.19	
		<b>Check Total</b>	<b>2,044.19</b> Beginner Bus Driver Manuals
603062607 PARADIGM ER	11	2,037.53	
		<b>Check Total</b>	<b>2,037.53</b> ANNUITY
603202611 PARADIGM ER	11	2,037.53	
		<b>Check Total</b>	<b>2,037.53</b> ANNUITY
603062616 GLP ASSOCIATES EE ROTH	11	1,997.00	
		<b>Check Total</b>	<b>1,997.00</b> ANNUITY
603202620 GLP ASSOCIATES EE ROTH	11	1,997.00	
		<b>Check Total</b>	<b>1,997.00</b> ANNUITY
300035129 THORNAPPLE KELLOGG SCHOOLS	26	1,972.81	
		<b>Check Total</b>	<b>1,972.81</b> KCTC THERA SERV/PUBLIC SAFETY-
66092 OTTAWA AREA ISD	11	1,970.44	
		<b>Check Total</b>	<b>1,970.44</b> GRANT CONSULTANT
66233 RICHARDSON BUSINESS SOLUTIONS	26	1,962.89	
		<b>Check Total</b>	<b>1,962.89</b> DISTRICT-WIDE ACCESS CARDS
66124 ONE TIME PYMTS	11	1,924.79	
		<b>Check Total</b>	<b>1,924.79</b> REPLACEMENT PR CHECK 03/06/26
603062601 LEGEND GROUP/ADSERV	11	1,918.00	
		<b>Check Total</b>	<b>1,918.00</b> ANNUITY
603202605 LEGEND GROUP/ADSERV	11	1,918.00	
		<b>Check Total</b>	<b>1,918.00</b> ANNUITY
66074 COMFORT CONTROL SUPPLY CO INC	21	1,374.96	
COMFORT CONTROL SUPPLY CO INC	26	539.30	
		<b>Check Total</b>	<b>1,914.26</b> KCTC EAST - HVAC MAINTENANCE S
300035283 PROGRESSIVE ARCHITECTURAL ENGINEERS	41	1,869.32	
		<b>Check Total</b>	<b>1,869.32</b> ESC RENO PROF SERVICES THRU 12

603202628	UNITED STATES TREASURY	11	1,825.16	
			<b>Check Total</b>	<b>1,825.16</b> PAYROLL TAXES
66158	HOPE GARDENS	11	1,725.25	
			<b>Check Total</b>	<b>1,725.25</b> FARM TO SCHOOL FEBRUARY 2026
66301	PICTURE THIS EMBROIDERY AND SCREEN PRINTING INC	29	1,711.00	
			<b>Check Total</b>	<b>1,711.00</b> LINCOLN DEV - LOGO APPAREL
66052	D & W VUGS LLC	21	1,657.00	
			<b>Check Total</b>	<b>1,657.00</b> EMPOWER U SOUTH SNOW REMOVAL &
66187	JEFFREY JAMES GROVE	26	1,650.00	
			<b>Check Total</b>	<b>1,650.00</b> CTC-E SHELVING ASSEMBLY/INSTAL
66122	KWM ACQUISITION LLC	21	1,601.38	
			<b>Check Total</b>	<b>1,601.38</b> LINCOLN CAMPUS GEARBOX REBUILD
66191	B&H FOTO & ELECTRONICS CORP	11	1,599.00	
			<b>Check Total</b>	<b>1,599.00</b> BH Photo - Sony Lens
300035111	AMAZON.COM LLC	26	1,584.73	
			<b>Check Total</b>	<b>1,584.73</b> KCTC PUBLIC SAFETY - CLASSROOM
66128	AUTO CLINIC INC	26	1,582.26	
			<b>Check Total</b>	<b>1,582.26</b> AUTO ACI TEACHING SUPPLIES 2ND
66268	EDWARD DON & CO	11	643.90	
	EDWARD DON & CO	26	929.40	
			<b>Check Total</b>	<b>1,573.30</b> KCTC CULINARY - CLASSROOM SUPP
300035207	KENT COUNTY TREASURER	26	1,568.09	
			<b>Check Total</b>	<b>1,568.09</b> ROAD SALT
66114	VALLEY CITY SIGN INC	42	1,565.00	
			<b>Check Total</b>	<b>1,565.00</b> VALLEY CITY SIGN PLC signs QUO
66203	EMBROIDERY HOUSE INC	26	1,561.40	
			<b>Check Total</b>	<b>1,561.40</b> WORK FORCE DEVELOPMENT PROMOTI
66208	GORDON FOOD SERVICE INC	26	1,282.77	

66208	GORDON FOOD SERVICE INC	29	265.24	
			<b>Check Total</b>	<b>1,548.01</b> GORDON FOOD RESALE 2ND SEMESTE
603062604	MG TRUST- ER	11	1,503.41	
			<b>Check Total</b>	<b>1,503.41</b> ANNUITY
603202608	MG TRUST- ER	11	1,503.41	
			<b>Check Total</b>	<b>1,503.41</b> ANNUITY
66130	AVIS BUDGET GROUP INC	21	1,491.00	
			<b>Check Total</b>	<b>1,491.00</b> AVIS-MINILEASE OF A MINIVAN FO
300035242	THE DISTRIBUTION GROUP INC	26	1,488.03	
			<b>Check Total</b>	<b>1,488.03</b> VAN EERDEN RESALE EXPENSES SEM
66247	VANDERHYDE MECHANICAL INC	21	268.00	
	VANDERHYDE MECHANICAL INC	26	1,212.10	
			<b>Check Total</b>	<b>1,480.10</b> PINE GROVE - TROUBLESHOOT WATE
603062608	GLP & ASSOC-ER	11	1,469.99	
			<b>Check Total</b>	<b>1,469.99</b> ANNUITY
603202612	GLP & ASSOC-ER	11	1,469.99	
			<b>Check Total</b>	<b>1,469.99</b> ANNUITY
66194	BREHOB CORPORATION	26	1,443.63	
			<b>Check Total</b>	<b>1,443.63</b> KCTC WEST - REPAIR SERVICE
66147	EL GRANJERO LLC	11	1,404.08	
			<b>Check Total</b>	<b>1,404.08</b> PD EVENT CATERING-JBZ TREEHOUS
66045	CITIZENSHIRT	26	1,395.00	
			<b>Check Total</b>	<b>1,395.00</b> HSI SHIRTS For Criminal Justic
66077	KEYSTONE AUTOMOTIVE OPERATIONS	26	1,391.32	
			<b>Check Total</b>	<b>1,391.32</b> KEYSTONE AUTOMOTIVE TEACHING E
603062611	MG TRUST-ROTH 403B	11	1,385.00	
			<b>Check Total</b>	<b>1,385.00</b> ANNUITY

603202615	MG TRUST-ROTH 403B	11	1,385.00	
			<b>Check Total</b>	<b>1,385.00</b> ANNUITY
66043	CINTAS CORP NO. 2	21	140.00	
	CINTAS CORP NO. 2	26	1,231.30	
			<b>Check Total</b>	<b>1,371.30</b> KCTC EAST - EYE WASH STATION I
300035118	GRANITE TELECOMMUNICATIONS LLC	11	1,360.92	
			<b>Check Total</b>	<b>1,360.92</b> EPIK MONTHLY INVOICES FY25
66132	GRS INVESTMENTS INC	26	1,327.80	
			<b>Check Total</b>	<b>1,327.80</b> KCTC AGRICULTURE - RESALE SUPP
66314	THINKEDU LLC	26	1,319.85	
			<b>Check Total</b>	<b>1,319.85</b> SPSS 1YR LICENSES (QTY 3)
66164	MCKESSON MEDICAL SURGICAL	11	1,138.49	
	MCKESSON MEDICAL SURGICAL	26	130.24	
			<b>Check Total</b>	<b>1,268.73</b> ADULT ED - CLASSROOM SUPPLIES
300035274	NGUYET-ANH THI TRAN	11	1,265.00	
			<b>Check Total</b>	<b>1,265.00</b> BRIGHT BEGINNINGS-TRANSLATING
300035121	MORGAN ANN JAREMA	27	1,260.00	
			<b>Check Total</b>	<b>1,260.00</b> SNN 2025-2026 Contract Agreeeme
300035271	MORGAN ANN JAREMA	27	1,260.00	
			<b>Check Total</b>	<b>1,260.00</b> SNN 2025-2026 Contract Agreeeme
66228	MR SERVICES AND HANDLING LLC	26	417.00	
	MR SERVICES AND HANDLING LLC	41	834.00	
			<b>Check Total</b>	<b>1,251.00</b> ESC AND DISTRICT WIDE STORAGE
66256	NEXSTAR BROADCASTING INC	26	1,245.52	
			<b>Check Total</b>	<b>1,245.52</b> KCTC Open House 2026 - Wood TV
300035115	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	26	1,237.36	
			<b>Check Total</b>	<b>1,237.36</b> KCTC THERAP SERV/LAUNCH U TRAN

300035122	KATHERINE M LESTER	11	1,235.75	
			<b>Check Total</b>	<b>1,235.75</b> LIBRARIAN SERVICES FOR 25-26 Y
300035255	BRETT ATWOOD	27	1,233.33	
			<b>Check Total</b>	<b>1,233.33</b> 2025-2026 Contract for Brett A
300035182	COMSTOCK PARK PUBLIC SCHOOLS	22	1,212.00	
			<b>Check Total</b>	<b>1,212.00</b> IDEA Thru Feb 2026 - PS Curren
66225	MINNA TURRELL	11	1,203.00	
			<b>Check Total</b>	<b>1,203.00</b> Science Secondary Connect Days
300035237	SYSCO GRAND RAPIDS LLC	26	1,202.55	
			<b>Check Total</b>	<b>1,202.55</b> SYSCO RESALE EXPENSES SEMESTER
66265	DJ'S LANDSCAPE MANAGEMENT	26	1,199.00	
			<b>Check Total</b>	<b>1,199.00</b> KCTC AIRPORT - PARKING LOT/SID
300035205	KENDALL ELECTRIC INC	21	503.91	
	KENDALL ELECTRIC INC	26	693.98	
			<b>Check Total</b>	<b>1,197.89</b> KCTC WEST - ELECTRICAL SUPPLIE
66253	WAYLAND UNION SCHOOLS	11	1,192.79	
			<b>Check Total</b>	<b>1,192.79</b> MV Homeless Thru Feb 2026 - Cu
300035177	BYRON CENTER PUBLIC SCHOOLS	11	1,173.95	
			<b>Check Total</b>	<b>1,173.95</b> MV Homeless Thru Feb 2026 - Cu
300035267	GRAND VALLEY STATE UNIVERSITY	11	1,161.75	
			<b>Check Total</b>	<b>1,161.75</b> WEST MI SOCIAL STUDIES BREAKFA
66207	PLAYCORE WISCONSIN INC	21	1,133.70	
			<b>Check Total</b>	<b>1,133.70</b> PLC PLAYGROUND EQUIPMENT (GANZ
66085	MICHIGAN STATE UNIVERSITY	26	1,128.00	
			<b>Check Total</b>	<b>1,128.00</b> KCTC - STATE FFA CONVENTION RE
66137	CENTRAL MICH PAPER	26	1,105.37	
			<b>Check Total</b>	<b>1,105.37</b> CMP TEACHING SUPPLIES GRAPHICS

66211	GRAND VALLEY AUTOMATION INC	26	1,105.00		
			<b>Check Total</b>	<b>1,105.00</b>	CTC-E LAUNCH U ELECTRIFIED LOC
66142	CITADEL BROADCASTING COMPANY	11	1,101.00		
			<b>Check Total</b>	<b>1,101.00</b>	GSRP PRE-K PROMOTION - ADVERTI
66224	MICH ASSN OF SECONDARY SCHOOL PRINCIPALS	28	1,100.00		
			<b>Check Total</b>	<b>1,100.00</b>	5D/5D FRAMEWORK TRAINING-KARL
66134	K2SHARE LLC	26	1,085.00		
			<b>Check Total</b>	<b>1,085.00</b>	OSHA 10 COURSES - HVAC
66069	GRAND VALLEY AUTOMATION INC	21	1,080.00		
			<b>Check Total</b>	<b>1,080.00</b>	PINE GROVE - HVAC CONTROLS SER
66129	AUTOMOTIVE EQUIP SPECIALISTS INC	26	1,075.00		
			<b>Check Total</b>	<b>1,075.00</b>	KCTC AUTO TECH - EQUIPMENT REP
66033	ALBERT USTER IMPORTS INC	26	1,066.93		
			<b>Check Total</b>	<b>1,066.93</b>	KCTC CULINARY - CLASSROOM SUPP
300035104	THRUN MAATSCH AND NORDBERG PC	11	353.33		
	THRUN MAATSCH AND NORDBERG PC	22	353.33		
	THRUN MAATSCH AND NORDBERG PC	26	353.34		
			<b>Check Total</b>	<b>1,060.00</b>	CLIENT 0720 MATTER 00001 - LEG
66058	DJ'S LANDSCAPE MANAGEMENT	26	1,054.46		
			<b>Check Total</b>	<b>1,054.46</b>	KAC SNOW REMOVAL
66197	CITY OF GRAND RAPIDS	11	76.49		
	CITY OF GRAND RAPIDS	21	135.69		
	CITY OF GRAND RAPIDS	26	837.30		
			<b>Check Total</b>	<b>1,049.48</b>	WS2177255 (860 CRAHEN-FIRE) 12
300035235	SPARTA AREA SCHOOLS	11	1,039.50		
			<b>Check Total</b>	<b>1,039.50</b>	MV Homeless Thru Feb 2026 - Cu
66046	CITY OF GRAND RAPIDS	21	1,022.44		
			<b>Check Total</b>	<b>1,022.44</b>	WS2123003 (241 MAYFIELD NE) 11

300035155	LIGHTHOUSE ACADEMY	22	1,015.23	
			<b>Check Total</b>	<b>1,015.23</b> SA SECT 31N6 MENT HLTH SUPP
66034	JEFFREY JAMES GROVE	26	1,000.00	
			<b>Check Total</b>	<b>1,000.00</b> KCTC EAST - CONSTRUCTION SERVI
300035246	WEATHER SHIELD ROOFING SYSTEMS	21	1,000.00	
			<b>Check Total</b>	<b>1,000.00</b> LINCOLN - TEMPORARY ROOF REPAI
4/1/2026 7:23 AM			<b>Grand Total</b>	<b>21,320,546.38</b>

**Analysis of Banking Institutions  
03/31/26**

Bank	Account Type	Bank Rating	FDIC Insured	Insured Amount	Government Guaranteed	Uninsured	Total Funds	
Chase	Checking	AA-	Yes	\$ -	\$ -	\$ 3,462,387	\$ 3,462,387	***
Chase	Savings	AA-	Yes	250,000	-	4,460	\$ 254,460	
MILAF	Local Gov't Invest Pool	AAAm/AAAkf	No	-	-	138,160,556	\$ 138,160,556	
MILAF	US Treasury Bonds/Notes	AA+	No	-	-	18,125,000	\$ 18,125,000	****
MILAF	US Treasury Bills	A1+	No	-	-	-	\$ -	****
MILAF	Federal Agency Commercial Mortgage Backed Security	AA+	No	-	-	766,001	\$ 766,001	****
MILAF	Commercial Paper	A1 - A1+	No	-	-	-	\$ -	****
<b>Totals:</b>				<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ 160,518,404</b>	<b>\$ 160,768,404</b>	

Balances as of 03/31/2026 (unless noted)

Bank ratings updated December 2025. Bank rating services used:  
Standards & Poors (Chase, MILAF and Huntington Bank) and Kroll Bond Rating Agency (MILAF-TERM)

\*\*\* These funds are fully collateralized by securities allowable under PA 451.

\*\*\*\* Reported at par value

**Cash in all Accounts and Investment Assets of the Board as of 03/31/26**

Financial Institution	Type of Account/Investment	Fund #	Balance per Statement (Fair Value)	Insured Balance	Uninsured Balance	Interest Rate Yield	Maturity Date	Rating	Terms
Chase Bank	Consolidated Savings	11-22-26	\$ 254,460	250,000	4,460	0.95%	n/a	AA-	10,000 balance
Chase Bank	Consolidated Checking	11-21-22-23-26-27-29-41-42-46	2,664,198	-	2,664,198	0.00%	n/a	AA-	Sweep
Chase Bank	Checking	81	758,189	-	758,189	0.00%	n/a	AA-	
Chase Bank	Checking	11	40,000	-	40,000	0.00%	n/a	AA-	
Chase Bank	Checking	Disbursement	-	-	-	0.00%	n/a	AA-	Zero Balance Account
Chase Bank	Checking	Payroll	-	-	-	0.00%	n/a	AA-	Zero Balance Account
<i>MILAF Managed Account:</i>									
MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	991	-	991	3.52%	n/a	AAAm	Cash Management Class
MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	125,266,351	-	125,266,351	3.66%	n/a	AAAm	MAX Class
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	-	-	-	0.00%	n/a	AAAf	TERM
MILAF-Grow Your Own	Local Gov't Invest Pool	11	12,743,929	-	12,743,929	3.66%	n/a	AAAm	MAX Class
MILAF-Extended Core	Local Gov't Invest Pool	11-22-26	20,163	-	20,163	3.52%	n/a	AAAm	Cash Management Class
MILAF-Extended Core	Local Gov't Invest Pool	11-22-26	129,122	-	129,122	3.66%	n/a	AAAm	MAX Class
MILAF-Extended Core	US Treasury Bonds/Notes	11-22-26	18,125,000	-	18,125,000	3.375%-4.875%	04/30/2026-10/15/27	AA+	US Treasury Bonds/Notes (Par Value)
MILAF-Extended Core	US Treasury Bills	11-22-26	-	-	-			A1+	US Treasury Bills (Par Value)
MILAF-Extended Core	Federal Agency Commercial	11-22-26	766,001	-	766,001	2.282%-3.430%	07/01/26-06/01/27	AA+	Mortgage Backed Security (Par Value)
MILAF-Extended Core	Commercial Paper	11-22-26	-	-	-			A1 - A1+	Commercial Paper (Par Value)
			<u>\$ 160,768,404</u>	<u>\$ 250,000</u>	<u>\$ 160,518,404</u>				

Disclosures:

Credit Risk-All banks approved by the board have been reviewed using the most recent Bank Annual Report; Auditor Opinion Letters have highest ranking following ratio analysis; Banks are approved by the Board on an annual basis at the July Board Meeting

Concentration of Credit Risk-Investments are spread over numerous banks and various instruments; FDIC insurance is limited to \$250,000 per bank per customer demand deposits and \$250,000 per savings deposits; Board Policy limits securities, other than US Treasuries, to no more than 50% of the total portfolio consists of any one type of security.

Investment Risk-State Law limits types of allowable investments and maturities as well as Board Policy; Exposure to fair value losses arising from increasing interest rates are monitored.

Foreign Currency Risk-There is no risk as State Law prohibits investing in Banks not authorized to operate in the State of Michigan.

Local Government Investment Pool (MILAF) is a collateralized deposit account.

*Board Policy 6144 Finances*

**PERSONNEL RECOMMENDATIONS AS OF 4/13/2026  
FOR BOARD MEETING OF 4/20/2026**

**RESIGNATIONS AND TERMINATIONS**

1. Melissa Barber, Instructional Services, Early Childhood, Great Start Readiness Program, Lead Teacher, termination, effective 3/16/2026.
2. Amanda Cavazos, Student Services, Special Education Center Programs, Empower U North, Instructor, retirement, effective 5/29/2026.
3. Lisa Coin, Career and Talent Development, Secondary Programs, Kent Career Tech Center, Instructor, retirement, effective 5/29/2026.
4. Marcus Deja, Instructional Services, Teaching and Learning, Math Consultant, resignation, effective 4/17/2026.
5. Lori Dulak, Career and Talent Development, Secondary Programs, Kent Career Tech Center, Instructor, retirement, effective 5/29/2026.
6. Linda Ford, Career and Talent Development, Secondary Programs, Kent Career Tech Center, Instructor, retirement, effective 5/29/2026.
7. Joyce Irvine, Student Services, Early Childhood Special Education, Early On, Early Interventionist, retirement, effective 7/23/2026.
8. Ward Makielski, Career and Talent Development, Secondary Programs, Kent Career Tech Center, Instructor, retirement, effective 5/29/2026.
9. Brooke Mason, Student Services, Special Education Center Programs, Lincoln School, Instructor, retirement, effective 5/29/2026.
10. Andrea Salasky, Student Services, Special Education Center Programs, Lincoln School, Instructor, retirement, effective 5/29/2026.
11. Elizabeth Stek, Career and Talent Development, Secondary Programs, Kent Career Tech Center, Instructor, retirement, effective 5/29/2026.

## **APPOINTMENTS**

1. Devon Baker, Engagement, Regulation, and Assistive Technology Coach, Student Services, Special Education, Non-Union Professional, 1.0 FTE, 200 days per year, 8 hours per day, Grade 7 Step 4, \$81,636 per year, effective 4/20/2026.
2. Reganne Diener, Teacher - ASD, Student Services, Special Education Center Programs, Lincoln School, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, MA Step 6, \$76,564 per year, effective 8/18/2026.

## **NEW ASSIGNMENTS AND CONTRACT ADJUSTMENTS**

1. Jennifer Posthumus, from Blended Learning Coach at MySchool@Kent to Blended Learning Teacher, Career and Talent Development, Secondary Programs, MySchool@Kent, MSK, 1.0 FTE, 182 days per year, 7 hours per day, MA Step 4, \$58,014 per year, effective 8/18/2026.
2. Lauren Wenstrup, from Administrative Assistant at West Michigan Teacher Collaborative to WMTC Program Coordinator, Instructional Services, West Michigan Teacher Collaborative, Non-Union Professional, 1.0 FTE, 260 days per year, 8 hours per day, Grade 7 Step 1, \$100,008 per year, effective 4/6/2026.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action   X  

Item: Addition of two Early Childhood Specialists for GSRP

Submitted by: Ashley Karsten

Date:   4/6/2026  

Recommended by: Jenny Fee <sup>JF</sup>

Board Meeting Date:   4/20/2026  

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**RECOMMENDATION:**

As Pre-K for All expands in Kent County, we plan to open at least 30 additional Great Start Readiness Program subrecipient classrooms. It is recommended that the board approve the hire of two additional Early Childhood Specialist to support with classroom coaching, monitoring, assessment, and support.

**BACKGROUND:**

Under the Great Start Readiness Program grant it is required that the ISD provide each classroom coaching support through an Early Childhood Specialist. Early Childhood Specialists at Kent ISD generally carry a caseload of about 15 classrooms. To ensure high quality programming, Early Childhood Specialists provide instructional, behavioral, and family support to the staff and classroom. Early Childhood Specialists work a 200-day contract. These additional positions are supported under the Great Start Readiness Program grant.

Emilia), authentic child assessment (MyTS or COR), and program evaluation tool (PQA-R or CLASS) of the classrooms supported. Formal training is defined as comprehensive training in full implementation of a tool, completed by a certified trainer of the tool, such as those who have attended training of trainers.

5. Knowledge of the Essential Instructional Practices in Early Literacy, Prekindergarten and Essential Instructional Practices in Early Mathematics, Pre-K to Grade 3.
6. Status as a Reliable Assessor/Certified Observer in PQA-R and/or CLASS.

### **Specific Duties and Responsibilities:**

1. Partner with teaching teams to ensure grant compliance, fidelity to curriculum, and a high-quality preschool experience for children.
2. Observe and provide both written and verbal feedback to teaching teams on an ongoing basis.
3. Provide monthly coaching to teaching teams, based on the professional growth plan, which may include offering support by observing to provide feedback on techniques or interactions, modeling strategies with children, attending home visits/conferences, offering classroom or professional learning resources, meeting with teaching teams to discuss feedback, strengths and needs, plans, etc.
4. Monitor quantity and quality of evidence entered into the child assessment tool by each teaching team. Support the continuous analysis of child progress to inform parent partnerships and teaching through lesson planning for meaningful, intentional whole group instruction, as well as respond to small group and individual child needs.
5. Plan, facilitate, and/or engage in early childhood Professional Learning Committees (PLCs), Professional Development (PD), and other training experiences for childhood program staff based on identified needs.
6. Partner with teachers, families, and auxiliary staff to provide appropriate and research-based behavior support.
7. Liaison between Kent ISD, local school districts, Community Based Organizations and early childhood community stakeholders. Advocate for local GSRP Programs.
8. Utilize individual expertise and experience as it will benefit the program as a whole.

Kent ISD's Early Childhood Department strives to be inclusive in our hiring and workplace practices. We continually seek to be strengthened by the wisdom of diversity.

*The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities or requirements.*

**Salary:** Grade 5

**Benefits:** Robust benefit package includes full medical, dental, and vision insurance; generous paid sick and personal days; State of Michigan School Employment retirement program; student loan forgiveness may be available through the Public Service Loan

Forgiveness program for eligible Federal student loans.

**Posting Dates:**

**Distribution:** External & Internal

**To Apply:** Kent Intermediate School District manages employment applications online. No hardcopy applications/resumes will be accepted for this position.

- Applications must be completed online at [www.jobs.kentisd.org](http://www.jobs.kentisd.org)
- Please note, due to the large number of applications, we are unable to attend to e-mail or telephone inquiries on application status.
- All candidates will be notified timely regarding their application status.

**The final candidate for this position will be required (at their cost) to furnish Kent Intermediate School District with a current Michigan State Police and FBI criminal records LiveScan check prior to our recommendation to hire.**

*It is the policy of the Kent ISD School Board that no student, staff member or candidate for any position in the District shall be discriminated against on the basis of race, color, national origin, creed, ancestry, age, gender/sex, sexual orientation, marital status, height, weight, veteran status, political belief or physical/mental disability which does not impair their ability to perform adequately in the individual's particular position or activity, excluded from participation in, denied the benefit of, or to be subjected to discrimination in any program or activity for which the Kent ISD School Board is responsible for or receives financial assistance from the U.S. Department of Education. The Coordinator for Title IX, Section 504, the Age Discrimination Act and Title II is: Coni Sullivan, Esq., Assistant Superintendent for Human Resources and Legal Services.*

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action   X   \_\_\_\_\_

Item: Reclassification of Interim Principal

Submitted by: Dave Rodgers

Date:   4-13-26  

Recommended by: Sue Gardner

Board Meeting Date: April 20, 2026

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### RECOMMENDATION:

It is recommended that the Board approve the re-classification of Dr. Karl Nelson's interim principal status at MySchool@Kent. It is recommended that he be hired as a 260 day Non-Union Professional Grade 8 administrator allowing him to continue in the role beyond the recent interim need.

### BACKGROUND:

Dr. Nelson has provided timely and steady leadership for MySchool@Kent after a leadership transition became necessary last fall. An experienced school administrator, Dr. Nelson formed strong relationships with staff and quickly immersed himself in the uniqueness of the school program. His performance merits the opportunity to continue in the position, no longer under a temporary designation.

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## BOARD AGENDA ITEM

Information/Discussion

Future Action

Action

Item: Reclassification of MiPSE Support Position

Date: 4-7-26

Submitted by: Kirsten Myers

*Kirsten Myers*

Board Meeting Date: April 20, 2026

Recommended by: Dave Rodgers

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### **RECOMMENDATION:**

It is recommended that the Board approve reclassifying one MiPSE Support Specialist position to a Non-Union Professional 260 days Grade 5 position:

MiPSE Coordinator

This maintains current FTE while aligning the role with the level of consultation, coordination, and system support now required.

### **BACKGROUND:**

MiPSE has expanded across Kent ISD and 11 partner ISDs, now serving a large and growing student population. As implementation has scaled, the role has shifted from support to one that requires system-level coordination, technical assistance, and consultation with multiple partners. Reclassifying the position better reflects the current scope and ensures continued effective support for the MiPSE system.

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**BOARD AGENDA ITEM**

**Information/Discussion** \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   X  

Item: Request for Additional Positions for 2025-2026 and for 2026-2027; One additional class including One Teacher and Two Instructional Support Specialists at KEC Oakleigh for 2025-2026. One Program Coordinator at KEC Oakleigh for 2026-2027.

Submitted by: Kirsten Myers *Kirsten Myers* Date: April 2, 2026

E5DD6C93035CE3A1FDEFDAA335B1A115 ready,sign

Recommended by: Dave Rodgers *Dave Rodgers* Board Meeting Date: April 20, 2026

BB95C31328D85C2E58A54F16AE58275 ready,sign

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**RECOMMENDATION:**

**2025-2026 Positions**

**KEC Oakleigh:** One additional new classroom at KEC Oakleigh, including One Special Education Teacher and Two Instructional Support Specialists.

**Rationale:**

The addition of a new classroom within the center program is necessary to appropriately respond to a growing number of incoming referrals for students with complex and intensive support needs with a component of significant mental health challenges as well. Current program capacity and staffing structures are not sufficient to maintain the level of individualized support, safety, and instructional quality required to meet these students’ needs effectively. Students being referred to the program present with significant externalizing behavior needs that require highly structured environments, lower student-to-staff ratios, and specialized instructional approaches. Without expansion, existing classrooms risk exceeding recommended capacity, which may compromise the ability to implement individualized education plans (IEPs) with fidelity and maintain supportive, safe learning environments. The creation of an additional classroom allows for more appropriate grouping of students based on need, grade and age span, increased access to individualized and targeted interventions, and consistency in service delivery. It also supports staff by creating more manageable caseloads, enabling formation of stronger relationships, more effective instruction, and improved responsiveness to student needs. Overall, this expansion is a proactive step to ensure the program can continue to provide high-quality, compliant, and student-centered services while maintaining effective and safe learning

environments for both students and staff.

<b>Position</b>	<b>Location</b>	<b>FTE</b>	<b>Accounting Code</b>
Special Education Teacher – EI	KEC Oakleigh	1	21-1-122-1240-140-0000-21320-2944-2130
Instructional Support Staff – EI	KEC Oakleigh	2	21-1-122-1630-140-0000-21320-2944-2130

## **2026-2027 Position**

**KEC Oakleigh:** One additional Program Coordinator.

### **Rationale:**

As the complexity of instructional programming, compliance expectations, and student needs continues to grow, it is essential to establish a leadership structure that both defines strategic direction and ensures consistent, high-quality implementation.

The Building Principal maintains primary responsibility for systems-level leadership, including accountability, staff supervision, resource allocation, and the overall direction of instruction and continuous improvement efforts. However, the scope and depth of these responsibilities necessitate a complementary role dedicated to supporting the day-to-day execution and monitoring of these systems. The Program Coordinator position is designed to fulfill this need by providing targeted support in the areas of coaching, coordination, and operational implementation.

By establishing this position, the school creates a balanced and responsive leadership model that bridges strategic oversight with practical application. This structure enhances organizational coherence, strengthens staff capacity, and promotes a more consistent, effective learning environment for all students.

<b>Position</b>	<b>Location</b>	<b>FTE</b>	<b>Accounting Code</b>
Program Coordinator – EI	KEC Oakleigh	1.0	21-1-226-1165-081-0000-21320-2944-2130

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   X  

Item: OT Staffing Shift Proposal for SY 26-27

Submitted by: Kirsten Myers 

Date: March 23, 2026

Recommended by: Dave Rodgers

Board Meeting Date: April 20, 2026

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**RECOMMENDATION:**

We propose moving from a 1.0 OT/1.0 COTA model to a 1.4 OT support at LDC for next school year.

OT/COTA	Current FTE	Proposed FTE	Increase/Decrease
Kendra Hohs	.6	.8	+2
Justine Gonzalez-Bratt	.4	.6	+2
Elizabeth Lamancusa (COTA)	1.0	0	-1.0

**JUSTIFICATION:**

With the upcoming retirement of Elizabeth Lamancusa (1.0 COTA) at LDC, we have an opportunity to improve our staffing. After reviewing caseloads and consulting with Todd and the OTs, we propose that we do not replace the COTA position. Instead, we should increase the FTE of our current OTs, Kendra Hohs (currently .6 FTE) and Justine Gonzalez-Bratt (currently .4 FTE), to provide a more comprehensive service model.

This shift will provide more consistency and continuity with services. It will reduce the supervision requirements. It will reduce the total FTE, moving from 2.0 FTE to 1.4 FTE while increasing the level of services. In discussions with Kendra, Justine and Principal Todd Jones, we are confident that this shift will meet the student needs for next school year.

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action     X    

Item: Supervisor of Work-Based Learning and CTE Curriculum

Submitted by: Joe Lienesch

Date: April 11, 2026

Recommended by: Sue Gardner

Board Meeting Date: April 20, 2026

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### RECOMMENDATION:

Secondary Programs is recommending hiring a (1.0 FTE) Supervisor of Work-Based Learning and CTE Curriculum. This will be a new Non-Union Professional Grade 8 position.

### BACKGROUND:

In collaboration with the CTE Director, CTE Program Administrators and regional CTE partners, this position supports high-quality instruction through CTE curriculum compliance verifications, ensures compliance with Michigan Office of Career and Technical Education (OCTE) requirements, fosters strong industry partner engagement, and the supports the overall effective operation of CEPD 31 programs. The Supervisor of Work-Based Learning and CTE Curriculum provides leadership and operational oversight for curriculum, related professional learning, and work-based learning (WBL) across Kent ISD Career & Technical Education (CTE) programs, including regional CTE programs. The Supervisor supports program improvement, staff development, and student success in alignment with the mission and vision of Kent ISD.

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action \_\_\_\_\_ x \_\_\_\_\_

Item: TNTP Service Contract

Submitted by: Mary Kay Murphy

Date: 4/13/2026

Recommended by: Jenny Fee

Board Meeting Date: 04/20/2026

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### RECOMMENDATION:

It is recommended that the Kent ISD Board of Education approve the TNTP Consulting Services Contract for services provided to the West Michigan Teacher Collaborative (WMTC) in the amount of \$33,818, which will come from WMTC's 27r direct state aid allocation (state code 0880).

### BACKGROUND:

In less than three years, WMTC has launched and established a regional, work-based teacher certification program in a rapidly changing educational landscape. The program now operates across multiple West Michigan districts with strong support from regional partners and the Michigan Department of Education. As the program grows in scale and complexity, WMTC has reached a critical inflection point: the systems that enabled early success must now be clarified, codified, and strengthened to sustain quality as the program scales.

### WHY THIS INVESTMENT, AND WHY NOW

WMTC's growth has created an urgent and important need to align the program's many components, including coursework, clinical experience, coaching, mentoring, and early-career support, into a coherent, well-defined system. Without this alignment, programs risk inconsistent resident experiences, weakened fidelity of coaching and mentoring, and difficulty sustaining quality as cohort sizes and district partnerships expand.

Addressing this now, while the program is still developing, is far more effective and less costly than retrofitting systems later. A clear instructional vision and developmental framework will also strengthen WMTC's ability to communicate its model to districts, funders, and state partners, and will establish the organizational infrastructure necessary for responsible long-term growth and impact.

TNTP will work alongside WMTC leadership over a two-month engagement (May 1–June 30,

2026) to clarify and codify the core elements of the WMTC program model. The engagement includes a full-day in-person leadership retreat, bi-weekly virtual coaching sessions, review of program materials, and structured working sessions with WMTC staff.

Specific activities include:

- Reviewing WMTC program materials, including coaching tools, mentor supports, and professional learning structures
- Conducting working sessions with WMTC leadership and staff to clarify the instructional expectations for residents
- Identifying key developmental milestones from residency entry through early-career teaching and into alumni status
- Facilitating strategy discussions to define the core elements and non-negotiables of the WMTC model

### **WHY TNTP [tntp.org](http://tntp.org)**

TNTP is well-suited for this work due to its deep experience supporting both school systems and educator preparation programs in strengthening teacher development systems, certification pathways, and instructional coherence. Founded in 1997, TNTP has partnered with more than 300 school systems and state agencies nationwide and has helped recruit or train more than 37,000 teachers.

Critically, TNTP's approach aligns directly with what WMTC needs: support in creating a customized program model aligned to a clear instructional vision, while also strengthening the coaching, mentoring, and organizational structures that support educator effectiveness. TNTP's experience working with residency-based programs makes it a particularly strong fit for WMTC's context.

### **BUDGET AND FUNDING SOURCE**

This is a strong investment of grant funds because it builds the internal systems that sustain program quality, consistency, and long-term impact. By strengthening the structures that support resident development, WMTC can scale responsibly while continuing to prepare effective teachers for West Michigan schools.

# **Proposal to West Michigan Teacher Collaborative**

**Discovery and Program Model Codification**

**April 2026**

## Introduction

The West Michigan Teacher Collaborative (WMTC) represents one of the most promising regional approaches to strengthening the educator workforce in Michigan. Through its residency-based model and strong partnerships with school districts and universities, WMTC is preparing the next generation of teachers while addressing persistent teacher shortages across West Michigan.

Teacher residency models like WMTC's have gained national attention as one of the most effective strategies for recruiting, preparing, and retaining high-quality educators. Research from the Learning Policy Institute finds that teacher residencies not only increase teacher retention in high-need schools but also improve teacher effectiveness by combining rigorous coursework with sustained clinical experience, mentorship, and coaching.<sup>1</sup> When residents receive structured, job-embedded support during their preparation and early years in the classroom, they are significantly more likely to remain in the profession and positively impact student learning.

At the same time, research consistently shows that the quality of instruction remains the most important school-based factor influencing student achievement. Studies by Kraft, Blazar, and Hogan (2018) demonstrate that sustained instructional coaching has a measurable impact on both teacher practice and student outcomes, with coaching interventions producing effect sizes larger than most other forms of professional development.<sup>2</sup> Effective coaching—paired with strong mentoring and a clear vision for excellent instruction—helps new teachers translate theory into daily classroom practice and develop the instructional habits that lead to long-term success.

As WMTC continues to grow, the organization is entering a new stage in its development. With hundreds of residents moving through the program and strong support from regional partners and the Michigan Department of Education, WMTC has an opportunity to further strengthen the systems that support its work. This includes clarifying the instructional expectations for residents, strengthening coaching and mentoring frameworks, and building internal organizational systems that allow the program to scale while maintaining quality and impact.

TNTP brings nearly three decades of experience supporting school systems and educator preparation programs in strengthening teacher development systems. Since 1997, TNTP has partnered with more than 300 school systems and state agencies nationwide and has helped recruit or train more than 37,000 teachers. Through this partnership, TNTP will work alongside WMTC leadership to strengthen the internal architecture of the program so that every resident receives a consistent, high-quality experience aligned to a clear vision for effective teaching.

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<sup>1</sup> Guha, R., Hyler, M., & Darling-Hammond, L. (2016). *The Teacher Residency: An Innovative Model for Preparing Teachers*. Learning Policy Institute.

<sup>2</sup> Kraft, M. A., Blazar, D., & Hogan, D. (2018). *The Effect of Teacher Coaching on Instruction and Achievement: A Meta-Analysis of the Causal Evidence*. Review of Educational Research.

## Our Approach

TNTP's approach to supporting educator preparation organizations begins with a core belief: *when organizations build clear systems for developing educators, they create the conditions for excellent teaching and stronger student outcomes.*

Research and experience across school systems nationwide show that effective teacher development programs share several common characteristics:

1. They establish a clear vision for excellent instruction
2. They provide consistent coaching and mentorship
3. They create systems that allow leaders to monitor progress and continuously improve their programs.

WMTC has already established many important components of a strong teacher preparation program, including a growing residency model, partnerships with universities, and emerging coaching supports for residents and mentors. As the organization continues to expand, the next step is ensuring that these components operate as part of a coherent system.

TNTP's approach to supporting WMTC centers on three critical areas:

### Clarifying the WMTC Model

Strong preparation programs clearly define what excellent teaching looks like and what experiences aspiring educators must have in order to develop that practice. TNTP will support WMTC in articulating the instructional expectations for residents and identifying the key milestones residents should reach from entry into the program through their first years in the classroom and into alumni status. Establishing this shared vision will help ensure that coursework, coaching, mentorship, and field experiences all reinforce the same expectations for effective instruction.

## Our Strategy

### Discovery and Program Model Codification

This engagement will focus on discovery and codifying the core elements of the WMTC program model. TNTP will work alongside WMTC leadership to define instructional expectations for residents, clarify developmental milestones, and articulate the defining features of the WMTC model.

Our work will create alignment across all aspects of the program and establish a strong foundation for future growth.

#### Key Activities:

- Full day, in person team retreat with TNTP and WMTC leadership
- Bi-weekly virtual coaching for WMTC leadership
- Review WMTC program materials, including coaching tools, mentor supports, and professional learning structures
- Conduct working sessions with WMTC leadership and staff to clarify the instructional expectations for residents
- Identify key developmental milestones from residency entry through early-career teaching through alumni
- Facilitate strategy discussions to define the core elements and non-negotiables of the WMTC model

- Review WMTC’s current coaching structures, tools, and mentor supports

**Deliverables may include:**

- A WMTC Instructional Vision describing the core instructional practices residents are expected to demonstrate.
- A Resident Development Framework outlining key milestones from residency entry through early-career teaching.
- Identification of non-negotiable elements of the WMTC model that drive program impact.
- A program coherence map showing how coursework, coaching, mentorship, and clinical experiences reinforce the instructional vision.

## **Timeline and Budget**

To accomplish the objectives and activities described above, TNTP proposes a two-month partnership beginning **May 1, 2026 and concluding June 30, 2026**. Our collaboration will include leadership advisory support, systems assessment, and in-person and virtual collaboration sessions with the WMTC team. The cost includes all services described as well as travel and preparation required to support the work.

<b>Project Budget</b>	<b>Cost</b>
<b>Discovery and Program Model Codification</b>	\$33,818

## **Contact**

If you have any questions about the details in our proposal, please reach out to TNTP Partner, Jon Richard, at 816.405.6151 or [jonathan.richard@tntp.org](mailto:jonathan.richard@tntp.org).

**THIS SERVICES AGREEMENT** (this "**Agreement**") is made by and between TNTP, Inc., a Delaware nonprofit corporation organized and operated exclusively for charitable and educational purposes and qualifies for exemption from federal income taxation as an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "**Code**"), and is further classified as a public charity within the meaning of Section 509(a)(1) of the Code, with its principal office at 500 7th Avenue, 8th Floor, New York, New York 10018 ("**TNTP**"), and **West Michigan Teacher Collaborative**, with its principal office at **1800 Leffingwell Avenue Northeast, Grand Rapids, MI 49525** (the "**Client**"). This Agreement shall be effective as of the later of the dates beneath the parties' signatures below (the "**Effective Date**"). This Agreement consists of the following terms, as well as the Scope of Services in the attached Schedule A.

**STATEMENT OF PURPOSE:** The Client wants to engage TNTP to support teachers in instructional improvement.

### **Section 1. Term and Services.**

For the period commencing on the Effective Date until **June 30, 2026** (the "**Term**"), TNTP agrees to provide services for the Client as specified in the services stated in Schedule A ("**TNTP's Services**," "**Scope of Services**," or "**Services**"). The Services may include the provision of documentation, reports, analysis, and other content ("**Deliverables**"). TNTP's Services will be considered accepted upon the Effective Date or upon commencement of the Services at Client's direction following Client's instructions to commence Services under the Proposal. TNTP will use its reasonable efforts to achieve the deadlines for Services, if any, set forth in any timetable and/or dates for delivery contained in Schedule A. TNTP may, upon written notice to Client, subcontract any portion of the Services in its sole discretion.

### **Section 2. TNTP and Client Responsibilities.**

- a. Client will cooperate with TNTP to facilitate the performance of TNTP's Services. If necessary to facilitate TNTP's provision of the Services, Client will provide TNTP with access (which may be in-person or remote via virtual means such as teleconference and videoconference, as agreed upon by the parties) to Client personnel, classrooms, meeting spaces, buildings, and background check processes as needed for TNTP's Services. If applicable, the Services may require student and/or staff/leader/teacher surveys, data collection and analysis, focus groups, student work samples, and video recordings of classroom activities, and all these activities will be done in compliance with this Agreement.
- b. Client, and not TNTP, is responsible for all employment-related obligations, liabilities, and decisions that may relate to the implementation of the Services or results from the Services.
- c. TNTP and Client may mutually agree to permit in-person, essential work-site visits under certain circumstances. In deciding to permit in-person, essential work-site visits, TNTP and Client will take into account CDC guidance, state and local regulations and guidance, the school and district's health and safety plan related to pandemics or infectious disease, and the internal policies of both Client and TNTP. If the parties agree to work-site visits, school staff will be instructed to follow all school district and TNTP health and safety procedures. Client releases TNTP from any liability related to pandemic or infectious disease-related transmission from in-person work-site visits. TNTP reserves the right to discontinue work-site visits at any time if TNTP determines that cessation of work-site visits is necessary to protect the health and safety of its personnel.

### **Section 3. Representations and Warranties; Disclaimer.**

Each party represents and warrants that it:

- a. Has the full right, power, legal capacity, and authority to enter into this Agreement and to carry out its obligations hereunder;
- b. Maintains adequate and appropriate insurance, including comprehensive general liability, professional liability, and workers' compensation insurance, to cover activities under this Agreement;
- c. Will comply in all material respects with all applicable federal, state, and local laws, ordinances, codes, and regulations in connection with its performance under this Agreement; and

d. Is not subject to and will not enter into any agreement or arrangements which preclude compliance with the provisions of this Agreement.

**Disclaimer of Warranties.** EXCEPT AS PROVIDED IMMEDIATELY ABOVE, THE SERVICES, DELIVERABLES, AND TNTP THIRD PARTY MATERIALS ARE PROVIDED "AS IS," WITHOUT WARRANTY OF ANY KIND. TNTP DISCLAIMS ALL OTHER WARRANTIES, EITHER EXPRESS, IMPLIED, OR STATUTORY, INCLUDING BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR NON-INFRINGEMENT.

**Section 4. Payment and Invoicing.**

The Client shall pay a flat fee to TNTP in the amount of \$33,818 for TNTP's Services (the "Client Fee"). TNTP shall invoice the Client for the Client Fee according to the following schedule:

Invoice Date	Invoice Amount
May 20, 2026	\$33,818

TNTP's failure to timely invoice will not constitute a waiver of any of TNTP's rights hereunder or constitute a breach by TNTP of this Agreement. The invoice is due and payable by ACH or wire transfer within thirty (30) days of Client's receipt of the invoice, without regard to any delay for purchase order or invoice reference. Client will validate any changes to ACH or wire payments by contacting TNTP at [ar@tntp.org](mailto:ar@tntp.org). After thirty (30) days, interest may be charged at a rate of one percent (1%) per month. Client agrees to provide, for inclusion in each Scope of Services, the specific information that must be included on an invoice (e.g., a Purchase Order Number or other reference). If there are disputed amounts on any invoice, the balance of such invoice, after deducting any disputed amounts, shall be paid in full when due and payable, and the disputed amounts shall be presented to TNTP for resolution as soon as such disputed amounts have been determined by the Client. Once resolved, Client will promptly pay any disputed amounts to TNTP without the need for TNTP to issue an additional invoice.

Client agrees to provide a current financial contact for receipt of invoices and payment inquiries. Client will provide timely updates to payment contact information by contacting TNTP at the email address listed below.

Financial Contacts:

**For TNTP:** TNTP Accounts Receivable  
[ar@tntp.org](mailto:ar@tntp.org)

**For Client:**

**Client Contact (General)**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ (Name)  
\_\_\_\_\_ (Title)  
\_\_\_\_\_ (Email Address)

**Billing/Payment Contact**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ (Name)  
\_\_\_\_\_ (Title)  
\_\_\_\_\_ (Email Address)

TNTP will direct invoices and payment inquiries to this address. Whenever possible, a contact within Client's Accounts Payable or similar financial or business department is preferred.

**Section 5. Independent Contractor.**

TNTP's relationship to the Client is that of an independent contractor and nothing herein will be construed as creating an employer/employee relationship, partnership, joint venture, or other business group or concerted action. TNTP will determine the method, details, and means of performing the Services. TNTP may represent, perform services for, and contract with other additional clients, persons, or companies as TNTP, in its sole discretion, sees fit, provided those services do not pose a conflict of interest with the services performed to Client.

**Section 6. Termination; Survival.**

If at any time either of the parties believes that the other party has materially breached its obligations under this Agreement, written notice shall be given by the party alleging breach setting forth the asserted breach and providing an opportunity to cure the same within thirty (30) days after such written notice. If the asserted breach has not been cured to the reasonable satisfaction of the party providing the written notice, but reasonable attempts to cure (as determined by the party providing written notice of asserted breach) have been made in writing by the party to whom the written notice of asserted breach was given, said party will have an additional opportunity to cure for a period of thirty (30) days following the expiration of the initial thirty (30) day cure period. If the asserted breach has not been cured to the satisfaction of the party providing written notice of asserted breach, that party may elect to terminate this Agreement upon written notice to the breaching party. If this Agreement is terminated, the rights and obligations of each party hereunder will terminate, provided, however, that such termination will not terminate the rights and obligations of the parties that expressly survive the termination of this Agreement, including, without limitation, the obligation of the Client to pay TNTP for time and expenses incurred in rendering the Services pursuant to this Agreement prior to the effective date of such termination.

Sections 3 (Representations and Warranties; Disclaimer), 4 (Payment and Invoicing), 6 (Termination; Survival), 7 (Indemnification, Exclusion of Certain Damages, Limitation of Liability, Subpoenas, and Insurance Coverage), 8 (Intellectual Property Rights (IRPs)), 9 (Promotional Materials and Publicity), 10 (Data), 11 (Confidentiality) and 12 (Miscellaneous), and terms of Schedule A that expressly survive termination, will survive expiration or termination of this Agreement.

## **Section 7. Indemnification, Exclusion of Certain Damages, Limitation of Liability, Insurance and Subpoenas.**

**7.1 Indemnification.** To the extent permitted by applicable law, each party agrees to defend and indemnify the other party, their subsidiaries and affiliates, and hold them harmless from any and all unaffiliated third party claims ("**Claims**"), losses, damages, penalties, costs, and expenses, including without limitation, settlement costs and any legal, accounting and other expenses for investigation or defending any actions or threatened actions (collectively, "**Losses**") to the extent such Claims were caused by (a) the intentional misconduct of a party, or any of their employees or agents, or (b) any untruth, inaccuracy, fraud or material omission in any representation or warranty made by a party. In addition, Client will defend, indemnify, and hold harmless TNTP from and against any Claims arising from employment decisions made by Client related to the Services provided by TNTP. The party seeking indemnification shall provide the indemnifying party with prompt written notice of any Claim(s) and give complete control of the defense and settlement of the indemnifying party, and shall cooperate with the indemnifying party, its insurance company, and its legal counsel in its defense of such Claim(s). This indemnity shall not cover any Claim in which there is a failure to give the indemnifying party prompt notice to the extent such lack of notice materially prejudices the defense of the Claim.

**7.2 Exclusion of Certain Damages.** TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT WILL TNTP BE LIABLE FOR ANY CONSEQUENTIAL, INDIRECT, INCIDENTAL, PUNITIVE, OR SPECIAL DAMAGES WHATSOEVER, ARISING OUT OF OR THAT RELATE IN ANY WAY TO THIS AGREEMENT OR ITS PERFORMANCE. THIS EXCLUSION WILL APPLY REGARDLESS OF THE LEGAL THEORY UPON WHICH ANY CLAIM FOR SUCH DAMAGES IS BASED, WHETHER TNTP HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, WHETHER SUCH DAMAGES WERE REASONABLY FORESEEABLE, OR WHETHER APPLICATION OF THE EXCLUSION CAUSES ANY REMEDY TO FAIL OF ITS ESSENTIAL PURPOSE. THE FOREGOING EXCLUSION DOES NOT APPLY TO CLAIMS RELATED TO TNTP'S FRAUD OR INTENTIONAL MISCONDUCT.

**7.3 Limitation of Liability.** NOTWITHSTANDING ANY DAMAGES THAT CLIENT MIGHT INCUR UNDER THIS AGREEMENT FOR ANY REASON WHATSOEVER (INCLUDING, WITHOUT LIMITATION, ALL DIRECT DAMAGES), TNTP'S ENTIRE LIABILITY UNDER THIS AGREEMENT AND CLIENT'S EXCLUSIVE REMEDY UNDER THIS AGREEMENT WILL BE LIMITED TO THE CLIENT FEES PAID TO TNTP IN THE SIX (6) MONTH PERIOD IMMEDIATELY PRECEDING THE CLAIM. THE FOREGOING LIMITATIONS, EXCLUSIONS, AND DISCLAIMERS SHALL APPLY TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, EVEN IF ANY REMEDY FAILS OF ITS ESSENTIAL PURPOSE.

**7.4 Subpoenas.** If TNTP is requested by Client or required by subpoena or similar legal process to produce TNTP's materials or personnel with respect to an engagement for Client, provided that TNTP is not a party to the proceeding, Client will reimburse TNTP for its professional time and reasonable out-of-pocket expenses, including the reasonable fees and out-of-pocket expenses of TNTP's outside counsel incurred in responding to such a request.

**7.5 Insurance Coverage.** TNTP will, at its sole expense, maintain comprehensive general liability insurance with policy limits of not less than \$1,000,000, and provide to the Client upon request a certificate of insurance evidencing such coverage.

## **Section 8. Intellectual Property Rights (IPR).**

### **8.1 Ownership by TNTP.**

- a. **TNTP IPR.** Client acknowledges and agrees that as between Client and TNTP, TNTP is and will remain the sole and exclusive worldwide owner of all TNTP IPR. For purposes of this Agreement, "**TNTP IPR**" means all patents, copyrights, trademarks, services marks, designs, logos, trade secrets, publicity, privacy or moral rights, and any other intellectual property or proprietary rights arising at any time under the applicable law of any jurisdiction anywhere in the world that subsists in, without limitation, the following: all technology, frameworks, processes, systems, methodologies, analytical tools, industry data and insights, layouts, TNTP Confidential Information (defined below), TNTP tools, TNTP's Video Library, Learning Portal, Insight, Academic Scorecard and online platforms that TNTP owns or to which TNTP has a license; and any improvements, derivatives or modifications to any of the foregoing, TNTP owns all TNTP IPR in existence prior to or developed independently of this Agreement.
- b. **Work Product.** Client acknowledges and agrees that all intellectual property rights in any work created, produced, or developed by TNTP, whether alone or jointly with others, in the course of providing the Services under this Agreement ("**Work Product**"), shall immediately upon creation or performance vest in and shall remain the sole and exclusive property of TNTP, and Client shall acquire no right, title or interest in and to the same, except for the limited license rights expressly granted under this Agreement.
- c. **Reservation of Rights.** Client agrees that no TNTP IPR or Work Product will be shared, licensed, or sold by Client to any other person or entity under any circumstances without the prior written consent of TNTP, except for the limited license rights expressly granted under this Agreement.
- d. **Third Party Materials.** As part of the Services: (i) TNTP may provide Client access to third party materials ("TNTP Third Party Materials") or (ii) Client may provide third party materials to TNTP to use in providing the Services ("Client Third Party Materials"). Client acknowledges that such access and/or use of TNTP Third Party Materials is at Client's sole risk. TNTP makes no representation or warranty or assumes any liability, with respect to any such **TNTP Third Party Materials**. TNTP does not endorse or approve any TNTP Third Party Materials. If Client provides any Client Third Party Materials to TNTP, Client represents and warrants that Client has obtained all rights necessary for TNTP to use the Client Third Party Materials to deliver the Services pursuant to this Agreement.

**8.2 License to Work Product.** Subject to Client's payment in full to TNTP for the Services, TNTP grants Client the following limited, revocable, non-commercial, non-exclusive, non-transferable, non-sublicensable license, to use the Work Product provided as part of the Scope of Services and any TNTP IPR that is necessarily included in Work Product, solely for Client's own internal business operations, trainings, and analysis in connection with the Scope of Services. Client agrees not to disclose the Work Product or any TNTP IPR included therein to any third party except as otherwise permitted under this Agreement

**8.3 Trademarks.** Client acknowledges that TNTP owns the TNTP name, flame logo, and the tagline Reimagine Teaching (collectively the "**Marks**"). TNTP grants Client a limited, non-exclusive, non-transferable, revocable license to use the Marks, without the right to grant sublicenses, for the specific purpose of the marketing and promotion for these specific Services, if applicable, and in accordance with Schedule A. Any use of the Marks beyond the scope permitted in this Agreement shall be (a) subject to the prior written approval by TNTP, (b) consistent with the terms of this Agreement, and (c) used for the sole purpose of the Project, TNTP's Services and work with Client. The Marks may not be altered or modified in any way unless approved in writing by TNTP. Client will immediately cease using the Marks upon the earlier of TNTP's request, the termination of this Agreement, or the completion of the Services. Client shall not attempt to register the Marks and will cooperate with TNTP protecting and defending them.

## **Section 9. Promotional Materials and Publicity.**

Subject to the terms of this Agreement, Client and TNTP agree that either party may use descriptions of the Services performed by TNTP in promotional materials, including bid applications and client lists, and that TNTP may explicitly identify Client as a client of TNTP.

## **Section 10. Data.**

**10.1 Use of Data.** If required by the Scope of Services, Client agrees to provide to TNTP, at no cost to TNTP, and within thirty (30) days of TNTP's written request, all requested student data ("**Student Data**"), teacher and staff related data ("**Staff Data**"), and demographic and school/district information ("**School Data**"). Student Data, Staff Data, and School Data is collectively referred to herein as "**Data**". The Client's failure to provide TNTP with Data, or access to collect the Data, may cause a material delay in the delivery of Services for which TNTP will not be held responsible.

The parties agree that Data may be shared between the parties and may only be used by the parties for the purposes identified in this Agreement, including Schedule A, and in a manner consistent with the terms outlined in this Agreement. The parties agree to comply with all relevant federal, state, and local laws and regulations governing the privacy and security of personally identifiable information (including transmission of data), to the extent applicable.

For the purposes of this Agreement and pursuant to the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g, 34 CFR Part 99, a "school official" is a contractor that: (1) performs an institutional service or function for which the agency or institution would otherwise use employees; (2) is under the direct control of the agency or institution with respect to the use and maintenance of education records; and (3) is subject to CFR §99.33(a) governing the use and re-disclosure of personally identifiable information from student records. Client recognizes and agrees that for purposes of FERPA, Client will designate TNTP to act in a "school official" role for the purposes outlined in the Scope of Services. Pursuant to this Agreement, TNTP is considered a school official with a legitimate educational interest, providing services that would otherwise be performed by Client, and under the control and direction of Client with respect to the education records. TNTP shall not disclose any information that would be considered "Personally Identifiable Information" (as such term is defined in FERPA) unless either the disclosure would be permissible under 34 C.F.R. § 99.31 or TNTP has obtained appropriate written consent to the disclosure.

Notwithstanding the above, Client shall not provide or make available to TNTP any student's Personally Identifiable Information from education records (for purposes of FERPA) unless: (i) Client has obtained, with respect to each student's Personally Identifiable Information provided to TNTP, appropriate written consent to disclose such Personally Identifiable Information to TNTP, and authorization for TNTP to use such Personally Identifiable Information in connection with performing the Services, and (ii) Client has provided written notice to TNTP identifying particular Student Data as Personally Identifiable Information.

All Personally Identifiable Information will be destroyed within sixty (60) days of the termination of this Agreement. In furtherance of the Services, TNTP may use video, sound, or other recordings ("**Recordings**") of any of TNTP's Services in its sole discretion and for its legitimate business purposes in perpetuity so long as the recording is made pursuant to all applicable laws relating to confidentiality and protected information.

Separate from the parties' obligations with respect to Student Data, Client agrees not to send TNTP any data that can identify an individual ("**Personal Data**") unless the parties otherwise mutually agree that it is a requirement in order to effectuate the provision of TNTP's Services under this Agreement. In such circumstances, the parties shall comply with the obligations imposed by applicable data privacy legislation and this Agreement. In providing TNTP with Personal Data, Client will be acting as the data controller and will confirm that Client has complied with applicable law and obtained all necessary consents for lawful processing, including in connection with any transfer of Client's Personal Data.

Client agrees to secure any consents from teachers, staff, students, families, or parents/guardians that are required by all applicable laws, including but not limited to FERPA, for TNTP's use of the Data, Recordings, or TNTP's use of student work samples in rendering TNTP's Services, and ensure that such consents allow TNTP to rely on such consent when acting as an agent of the Client.

**10.2 Ownership by the Client.** As between Client and TNTP, and except as otherwise provided in this Agreement, Client owns all Data. Client agrees that TNTP, subject to applicable law, may use Data to perform its obligations hereunder.

**10.3 License to TNTP.** Client grants TNTP a worldwide, non-exclusive, perpetual, irrevocable, royalty-free license, with the right to grant sublicenses, to use, modify, reproduce, display, transmit, distribute, publicly perform, and create derivative works of Data in de-identified and/or aggregated form. The Client agrees that TNTP may use any de-identified Data and

metrics regarding the Client's business that are provided to TNTP by the Client, or which are otherwise collected by TNTP during the course of providing the Services. TNTP may identify the Client as the source from which the Data originated if it complies with the other terms in this Agreement. Client agrees that TNTP may use de-identified and/or aggregated Data for its business purposes, including, without limitation, for purposes of publication, research, evaluation, and presentation by TNTP.

**10.4 Client Partners.** If necessary to support TNTP's Services, Client grants TNTP permission to share the de-identified Data with third party researchers, evaluators, partners, and funders.

## **Section 11. Confidentiality.**

Each party agrees that it shall neither disclose any confidential information of the other party to third parties nor use any confidential information of the other party in any manner other than as contemplated by the Agreement. "**Confidential Information**" is any information marked confidential by a party or information that by its nature or the context of its disclosure ought to be treated as confidential information (including without limitation the terms of Agreement). The following types of information, however marked or designated, are not Confidential Information: (a) information that is, or becomes, lawfully and publicly available without a breach of this Section; (b) information that was lawfully known to the recipient of the information without an obligation to keep it confidential; (c) information that is received from another source who can disclose it lawfully and without an obligation to keep it confidential; or (d) information that is independently developed. The parties agree that any disclosure of Confidential Information shall be made available only to its employees, officers, directors, financial and legal advisors, agents, or representatives ("**Representatives**") who need to know in order to further the purpose of the services addressed in this Agreement and as required by applicable law. The parties further agree to inform its Representatives of the confidential nature of the Confidential Information and direct them to treat the Confidential Information in accordance with the terms of this Agreement. The parties acknowledge that irreparable injury and damage may result from disclosure of the Confidential Information to unauthorized third parties or from utilization of the Confidential Information for purposes other than those connected with TNTP's Services.

## **Section 12. Miscellaneous.**

- a. The Services are limited to those specifically described in the Agreement and Scope of Services and do not under any circumstances constitute accounting, audit, or tax related assistance or advice, investment advice, legal advice, or services (including as to the manner, if any, in which Client may lawfully implement any advice provided by TNTP), expert witness services.
- b. If in any event any provision of this Agreement is held by a court to be unenforceable as written, that provision will be reformed so as to give effect to the intentions of the parties, and the other provisions of the Agreement.
- c. Neither the Client nor TNTP may assign their rights under this Agreement without the prior written consent of the other.
- d. TNTP will not be liable to the Client or to any third party, nor be deemed to have breached this Agreement, for any failure or delay in performing any of its obligations under this Agreement when such failure or delay is caused by or results from an event beyond TNTP's reasonable control, including without limitation (1) acts of God, (2) natural disasters, (3) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot, or other civil unrest, (4) governmental orders or restrictions, (5) international, national or regional emergency, (6) flood, fire, or explosion, (7) strikes, labor shortages, stoppages or slowdowns, (8) epidemics, pandemics, diseases, quarantines, or other extraordinary events which is determined to constitute a public health risk ("**Force Majeure Event**"). TNTP will use commercially reasonable efforts to give notice of the Force Majeure Event to the Client stating the period of time the occurrence is expected to continue, provided that (a) TNTP is able, given the nature and scope of the Force Majeure Event, to reasonably state such time period, and (b) any delay by TNTP to provide such notice or to state the time period when performance will be resumed will not negate the enforceability of this Section. Upon cessation of such Force Majeure Event, as reasonably determined by TNTP, TNTP will thereupon use commercially reasonable efforts to resume efforts to promptly perform or complete the performance of TNTP's Services hereunder as soon as reasonably practicable after the cessation or resolution of the Force Majeure Event. If TNTP's failure or delay to resume efforts to promptly perform or complete the performance remains uncured for a period of 60 days following notice given by it to Client under this Section, either party may thereafter suspend or terminate its performance under the applicable Scope of Work upon thirty (30) days' written notice.

- e. All notices required by this Agreement will be in writing and either personally delivered or mailed to such party at its address specified on the first page of this Agreement or to such other address as such party may designate by notice given in accordance herewith. All notices will be deemed given when delivered. If to TNTP, the notice will be to George Battle, General Counsel.
- f. This Agreement will be governed by New York law without reference to conflicts of laws principles. The parties agree and consent to the exclusive jurisdiction of and venue in the state or federal courts in the city of Manhattan and the state of New York in all disputes arising out of or relating to this Agreement.
- g. Neither party has entered into this Agreement in reliance on any promise, representation, or warranty not contained herein. This Agreement will be construed according to the fair intent of the language as a whole, and not for or against either party.
- h. This Agreement constitutes the entire agreement between the parties and supersedes all prior negotiations, understandings, representations, and agreements, if any, with respect to the subject matter hereof. Neither this Agreement nor any provision hereof may be modified, amended, supplemented, waived, discharged, or terminated except in a writing signed by the parties. No failure or delay in exercising any right or remedy hereunder shall constitute a waiver of such, any other, right, or remedy.
- i. The Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. The Agreement may also be executed by email, or other electronic means, and so executed shall have the full force and legal effect of an original.

**[Signature Page to Follow]**

**Signatures.**

The parties, by signing below, by their duly authorized representatives confirm their acceptance of the terms and agree to execute this Agreement, which shall be effective on the Effective Date.

**Client**

By: **DRAFT DO NOT SIGN** \_\_\_\_\_

Date: \_\_\_\_\_

Name (print): \_\_\_\_\_

Title: \_\_\_\_\_

**TNTP, Inc.**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Lin Johnson III  
Chief Strategic Growth and Finance Officer

## **Schedule A**

### **Scope of Services**

TNTP's approach to supporting educator preparation organizations begins with a core belief: *when organizations build clear systems for developing educators, they create the conditions for excellent teaching and stronger student outcomes.*

Research and experience across school systems nationwide show that effective teacher development programs share several common characteristics:

1. They establish a clear vision for excellent instruction
2. They provide consistent coaching and mentorship
3. They create systems that allow leaders to monitor progress and continuously improve their programs.

WMTC has already established many important components of a strong teacher preparation program, including a growing residency model, partnerships with universities, and emerging coaching supports for residents and mentors. As the organization continues to expand, the next step is ensuring that these components operate as part of a coherent system.

TNTP's approach to supporting WMTC centers on three critical areas:

### **Clarifying the WMTC Model**

Strong preparation programs clearly define what excellent teaching looks like and what experiences aspiring educators must have in order to develop that practice. TNTP will support WMTC in articulating the instructional expectations for residents and identifying the key milestones residents should reach from entry into the program through their first years in the classroom and into alumni status. Establishing this shared vision will help ensure that coursework, coaching, mentorship, and field experiences all reinforce the same expectations for effective instruction.

## **Our Strategy**

### **Discovery and Program Model Codification**

This engagement will focus on discovery and codifying the core elements of the WMTC program model. TNTP will work alongside WMTC leadership to define instructional expectations for residents, clarify developmental milestones, and articulate the defining features of the WMTC model.

Our work will create alignment across all aspects of the program and establish a strong foundation for future growth.

#### **Key Activities:**

- Full day, in person team retreat with TNTP and WMTC leadership
- Bi-weekly virtual coaching for WMTC leadership
- Review WMTC program materials, including coaching tools, mentor supports, and professional learning structures
- Conduct working sessions with WMTC leadership and staff to clarify the instructional expectations for residents
- Identify key developmental milestones from residency entry through early-career teaching through alumni
- Facilitate strategy discussions to define the core elements and non-negotiables of the WMTC model

- Review WMTC’s current coaching structures, tools, and mentor supports

**Deliverables may include:**

- A WMTC Instructional Vision describing the core instructional practices residents are expected to demonstrate.
- A Resident Development Framework outlining key milestones from residency entry through early-career teaching.
- Identification of non-negotiable elements of the WMTC model that drive program impact.
- A program coherence map showing how coursework, coaching, mentorship, and clinical experiences reinforce the instructional vision.

## Timeline and Budget

To accomplish the objectives and activities described above, TNTP proposes a two-month partnership beginning **May 1, 2026 and concluding June 30, 2026**. Our collaboration will include leadership advisory support, systems assessment, and in-person and virtual collaboration sessions with the WMTC team. The cost includes all services described as well as travel and preparation required to support the work.

Project Budget	Cost
Discovery and Program Model Codification	\$33,818

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action   X  

Item: Teacher of Record Student Growth Criteria – Center Programs

Submitted by: Dave Rodgers

Date:   April 16, 2026  

Recommended by: Dave Rodgers

Board Meeting Date:   April 20, 2026  

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**RECOMMENDATION:** It is recommended that the Board approve the Letter of Understanding that establishes the mutual agreement between the administration and Association regarding revised statutory requirements pertaining to the 20% student growth criteria of a teacher of record’s performance evaluation within Center Programs.

### **BACKGROUND:**

You may recall a similar memo in July 2025 that pertained to MySchool@ Kent and KCTC. We have already negotiated the student growth criteria for teachers working within those respective programs. However, we have intentionally taken some additional time to reach agreement for how student growth will be measured for teachers working within center programs.

Under RSC 1249, this is a mandatory subject of bargaining requiring the parties to seek mutual agreement. Therefore, a collaborative group of instructors, principals, program leaders, union representation and Human Resources met over the past 12-16 months. The process was deliberately delayed into 2025-26 given the relevance of some ongoing parallel work-in-progress occurring within the Student Services team. That team developed a High-Quality Programming Guide for Center Programs that has become very pertinent to the conversations about instructional practices that support student growth and desired outcomes.

Through their collective collaboration over multiple meetings spanning several months, the team has established meaningful criteria that supports the ongoing development of teacher professional practices while also creating alignment to the continuous improvement efforts of the respective schools. We commend the professionalism of all staff who were involved with these meetings.



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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_  \_\_\_\_\_

Item: Empower U South furniture

Submitted by: Russell Bray

Date: \_\_\_\_\_ 4/1/26 \_\_\_\_\_

Recommended by: Kevin Philipps *KP*

Board Meeting Date: \_\_\_\_\_ 4/20/26 \_\_\_\_\_

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve the purchase of new classroom and office furniture from Custer Office Environments in the amount of \$133,214.73.

**BACKGROUND:**

This purchase will go toward the new office space created by remodeling and address classroom needs. It is being purchased using the E&I Cooperative and Omnia Partners, and conforms with our purchasing policies. Special Education capital project funds will be used for this purchase.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_ **x** \_\_\_\_\_

Item: Empower U Central furniture

Submitted by: Russell Bray

Date: 4/2/26

Recommended by: Kevin Philipps *VP*

Board Meeting Date: 4/20/26

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve the purchase of new classroom and office furniture from Custer Office Environments in the amount of \$76,483.11.

**BACKGROUND:**

This purchase will provide office furniture for the remodeled office. It is being purchased using the E&I Cooperative and Omnia Partners purchasing contracts, and conforms with our purchasing policies. Special Education capital project funds will be used for this purchase.

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_ **x** \_\_\_\_\_

Item: KEC Beltline furniture

Submitted by: Russell Bray

Date: \_\_\_\_\_ 4/1/26 \_\_\_\_\_

Recommended by: Kevin Philipps **KP**

Board Meeting Date: \_\_\_\_\_ 4/20/26 \_\_\_\_\_

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### RECOMMENDATION:

It is recommended that the Kent ISD board approve the purchase of classroom and office furniture from Custer Office Environments in the amount of \$107,079.97.

### BACKGROUND:

This purchase will replace failing student chairs, address storage needs throughout the building, and replace worn-out furniture throughout the building. It is being purchased using the E&I Cooperative and Omnia Partners Purchasing contracts and conforms with our purchasing policies. Special Education capital project funds will be used for this purchase.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_ **x** \_\_\_\_\_

Item: Lincoln School Cafeteria Furniture

Submitted by: Russell Bray

Date: \_\_\_\_\_ 4/13/26 \_\_\_\_\_

Recommended by: Kevin Philipps **KP**

Board Meeting Date: \_\_\_\_\_ 4/20/26 \_\_\_\_\_

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve the purchase of staff chairs from Custer Office Environments in the amount of \$45,674.44.

**BACKGROUND:**

This purchase will replace outdated and deteriorated staff chairs throughout the building. It is being purchased using the E&I Cooperative Purchasing contract and conforms with our purchasing policies. Special Education capital outlay funds will be used for this purchase.

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## BOARD AGENDA ITEM

Information/Discussion: \_\_\_\_

Future Action: \_\_\_\_

Action:  X

Item: 3 Year Content Keeper Renewal

Submitted by: Glen Finkel

Date: 4.13.2026

Recommended by: Glen Finkel

Board Meeting Date: 4.20.2026

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### RECOMMENDATION

It is recommended that the Board approve a three-year pre-paid subscription renewal with Andrews Network Enterprises, Inc. (FilteredNet) for ContentKeeper web filtering and application security services.

- The total contract value is \$64,657.50.
- The pricing is secured through REMC SAVE contract rates.

### BACKGROUND

As part of our commitment to student safety and CIPA (Children's Internet Protection Act) compliance, the district utilizes ContentKeeper to manage web traffic and defend against digital threats across our network. This renewal ensures uninterrupted protection for our student and staff population through the 2028-2029 school year.

This renewal locks in current rates and provides budget stability for critical security infrastructure over the next three fiscal years.

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## BOARD AGENDA ITEM

Information/Discussion: \_\_\_\_

Future Action: \_\_\_\_

Action: X

Item: Firewall Support Renewal

Submitted by: Glen Finkel

Recommended by: Glen Finkel

Date: 4.7.2026

Board Meeting Date: 4.20.2026

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### RECOMMENDATION

It is recommended that the Board approve a one-year contract renewal with Vector Tech Group for FortiGate 3400E firewall support and security services.

- The total cost for this renewal is \$63,000.00.
- This agreement provides 24x7 FortiCare (FC) and Advanced Threat Protection (ATP) Bundle Services for two units.

### BACKGROUND

As our organization continues to manage complex digital infrastructure, maintaining robust perimeter security is essential to protecting district data and ensuring network availability. The FortiGate 3400E firewalls serve as the primary defense against external cyber threats.

Vector Tech Group has proposed a one-year term for these services. By renewing this agreement, the district maintains its current security posture and fulfills the necessary licensing requirements for its primary firewall hardware.

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## BOARD AGENDA ITEM

Information/Discussion: \_\_\_\_

Future Action: \_\_\_\_

Action:  X

Item: Microsoft 2026 EES Licensing Renewal

Submitted by: Glen Finkel

Date: 4.13.2026

Recommended by: Glen Finkel

Board Meeting Date: 4.20.2026

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### RECOMMENDATION

It is recommended that the Board approve the annual Microsoft 365 A3, A5, and Visual Studio licensing renewal through CDW-G.

- The total cost is \$87,418.06.
- Pricing is secured through the REMC SAVE contract.

### BACKGROUND

This purchase represents the required annual licensing for the Kent ISD's Microsoft products, covering operating systems, server access, and productivity tools for staff and students. Maintaining this agreement is critical for ensuring legal software compliance and continued access to cloud services like Microsoft 365.

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## BOARD AGENDA ITEM

Information/Discussion   X    
Future Action \_\_\_\_\_  
Action \_\_\_\_\_

Item: Skills USA National Competition

Submitted by: Craig Weigel

Date: 4/2/26

Recommended by: Sue Gardner

Board Meeting Date: 4/20/26

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### RECOMMENDATION:

Requesting permission for five (5) students and two advisors to attend the National Skills USA Competition in Atlanta, Georgia on May 31st - June 6th, 2026.

### BACKGROUND:

Between December and February, programs across KCTC held internal skills and leadership competitions to determine which students would represent our chapter at the Regional and/or State SkillsUSA conferences.

Twenty-five students advanced to compete at the regional competition in February, held at RESA at Lansing Community College. Of those, 14 students earned advancement to the state level. They were joined by 25 students who qualified directly for state competition.

In total, 39 KCTC participants competed at the 2026 Michigan State Leadership and Skills Conference in Grand Rapids in April. Students showcased their skills in a wide range of events, including Heavy Equipment Operation, Automotive Service Technology, Job Skill Demonstration (Open and A), Crime Scene Investigation, Community Service, Prepared Speech, Extemporaneous Speaking, 3-D Visualization and Animation, Diesel Equipment Technology, and Technical Drafting.

We are pleased to announce the following results:

- **Bronze medals:** Prepared Speech
- **Silver medals:** 3-D Visualization and Animation (team of two), Job Skills Demonstration Open, Community Service
- **Gold medals:** 3D Animation (team of two), Prepared Speech, and Diesel Heavy Equipment.

These gold medalists will go on to represent KCTC at the 2025 SkillsUSA National Leadership and Skills Conference in Atlanta, taking place June 1-5, 2025. Lead Advisor Jessica Ramirez and Co-Advisor Mark Shultz will accompany the five students throughout this exciting and challenging week.

We are incredibly proud of all the students who dedicated their time and effort to representing both themselves and KCTC with excellence. We also extend our sincere appreciation to the instructors, administrators, and board members whose support made these opportunities possible. At this time, we respectfully request

approval for the five student competitors and two advisors to attend the National Leadership and Skills Conference. Please see the attached cost breakdown for the seven participants.

Sincerely,

Jessica Ramirez	Mark Shultz	James Cain
Criminal Justice Instructor	Criminal Justice CTES	Diesel/Heavy Equipment Instructor
Lead Advisor	Co-Lead Advisor	Co-Lead Advisor

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### SkillsUSA 2025 National Championships Estimated Costs

The Michigan State SkillsUSA office has coordinated a travel package for state contestants and advisors traveling to the National SkillsUSA Championships in Atlanta, GA on May 31, 2026 and returning on June 6, 2026. The package includes:

- Conference registration fees
- Hotel accommodations at Omni Atlanta Hotel
- Friday night dinner
- Michigan spirit items and trading pins
- Taxes and gratuities

#### Conference Registration Fees

- Five students, 2 advisors X \$495 **\$3,465.00**

#### Hotel Accommodations

- **May 31st - June 6th** (6 nights): 5 Contestants (2 rooms) and 2 Advisors (2 rooms)
  - (\$350.00 x 4 rooms = \$1,400.00 x 6 nights) **\$8,400.00**

#### Travel Expenses

We are scheduled to use two KCTC fleet vehicles to accommodate advisors, students, and equipment. The total trip distance is approximately 1,800 miles roundtrip per vehicle. The mileage estimate below is calculated using the state mileage reimbursement rate (actual fuel costs are expected to be significantly lower). Estimated parking expenses are also included below.

- 3600 miles round trip (838 miles one way, 1,676 round trip- rounded up to 1,800 for incidental miles x 2 vehicles) **\$2,610.00**
  - .725 per mile mileage rate
- Parking - 6 days at hotel (\$70/day) **\$840.00**
  - \$70 x 6 days x 2 vehicles

#### Meal Expenses (June 1 - 6 = 6 days)

- \$85 per day x 7 people x 7 days **\$4,165.00**

#### Miscellaneous Expenses

- Five students, 2 advisors x \$100 per **\$700.00**

**GRAND TOTAL: \$20,180**

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## BOARD AGENDA ITEM

Information/Discussion   X    
Future Action             
Action           

Item: Region V FFA Officer Training Camp

Submitted by: Craig Weigel

Date: 3/23/2026

Recommended by: Sue Gardner

Board Meeting Date: 4/13/2026

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### **RECOMMENDATION:**

Requesting approval for travel for nine (9) students and one (1) advisor/instructor from the KCTC Agriscience program to attend the Region V FFA Officer Training Camp at Camp Newaygo in Newaygo, Michigan, from April 28-29, 2026. This experience will provide students with the opportunity to develop leadership skills, strengthen teamwork, and plan for the upcoming year of FFA activities.

### **BACKGROUND:**

The Region V FFA Officer Training Camp is designed to prepare newly elected FFA officers for their leadership roles by focusing on goal setting, leadership development, team bonding, and establishing a professional (PRO) mentality. The training also provides valuable time for students and staff to build strong working relationships while collaboratively planning the upcoming calendar year of events.

On Day 1, students will begin with a morning breakfast followed by a visit to Newaygo Insurance Agency, where they will engage with the leadership team and begin planning next year's events. The day will conclude at Camp Newaygo with additional team-building activities.

On Day 2, students will participate in structured officer training sessions at Camp Newaygo, focusing on leadership skills, program planning, and effective teamwork.

The total cost (\$1511.63) includes registration (\$75 per person), meals for Day 1 including breakfast (\$25 per person), lunch (\$25 per person), and an ice cream activity (\$15 per person).

This training experience supports the mission of the National FFA Organization by equipping students with essential leadership, personal growth, and career readiness skills through hands-on, experiential learning opportunities.

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   X  

Item: Petition to Strike Personal Property Taxes from Previous Tax Roll

Submitted by: Kevin Philipps  
Recommended by: Kevin Philipps *KP*

Date: 4/13/2026  
Board Meeting Date: 4/20//2026

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### RECOMMENDATION:

Approve for execution the "Waiver & Consent" forms authorizing the Treasurers of governmental units to strike the 2020 and prior delinquent personal property taxes from the tax rolls.

**These include the following:**

<b>The City of Wyoming</b>	<b>\$211.95</b>	<b>2020</b>
<b>Nelson Township</b>	<b>\$ 54.76</b>	<b>2020</b>
	<b>\$266.71</b>	

### BACKGROUND:

This is a typical request received from governmental units when it is determined that personal property taxes are uncollectible. Periodically companies go bankrupt, move from the area, etc. prior to having fulfilled their tax obligations and once it is determined that these are uncollectible, they need to be written off.

The total amount of the personal property taxes allocated to Kent Intermediate equals \$266.71. It will be necessary to have the School Board adopt the attached waiver and consents and have them signed in order to authorize these Treasurers to strike the personal property taxes from the rolls.

KP/kg  
Attachment

**STATE OF MICHIGAN  
IN THE CIRCUIT COURT FOR THE COUNTY OF KENT**

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In the matter of the Petition  
Of the Treasurer of the City of Wyoming to Strike 2020  
and prior Delinquent Personal Property Taxes  
from the Tax Rolls

File No: 2026-\_\_\_\_\_

**WAIVER AND CONSENT**

NOW COMES Board Secretary, Ms. Anne Hamming, Kent Intermediate School District and acknowledges Receipt of the 2020 and prior Delinquent Personal Property Tax Report, and the Statement of Attempt to Collect the 2020 and prior Personal Property Taxes and consents to the relief requested by the petitioner and voluntarily waives notice of the hearing and of the entry of judgment.

Dated \_\_\_\_\_, 2026

~~Anne Hamming~~ *David Drake*  
Board Secretary  
Kent Intermediate School District

March 12, 2026

**STATEMENT OF ATTEMPT TO COLLECT DELINQUENT PERSONAL  
PROPERTY TAXES**

As Treasurer of the City of Wyoming, I, and my predecessors in office, have exercised due diligence to collect the personal property taxes listed in the Tax Report attached to this Statement. These efforts have included sending multiple past-due tax notices, the placing of telephone calls, and personal collection visits, to the persons and/or businesses contained in said Tax Report.

To the best of my knowledge and information, the personal property taxes listed in this Tax Report are, and remain, uncollectable, and should be stricken from the tax roll.

  
Traci L. Shaffer  
Treasurer

SCHOOL: 41010 YEAR: 2020

TAX TYPE	TAX NAME	MILLS	BILLED	PAID	DUE
STATE EDUCATION	State Educ. Tax	6.00000	0.00	0.00	0.00
G.R. SCHOOL OP	School Operating	18.00000	0.00	0.00	0.00
G.R. SCHOOL DEBT	School Debt	4.85000	148.89	148.89	0.00
G.R. OP FC	School Operating	18.00000	0.00	0.00	0.00
TOTALS: SCHOOL 41010 2020			148.89	148.89	0.00

SCHOOL: 41020 YEAR: 2020

TAX TYPE	TAX NAME	MILLS	BILLED	PAID	DUE
STATE EDUCATION	State Educ. Tax	6.00000	2,003.43	1,946.43	57.00
GODWIN OP	School Operating	9.00000	2,980.18	2,923.18	57.00
GODWIN DEBT	School Debt	2.56000	2,543.02	2,494.38	48.64
GODWIN OP FC	School Operating	0.00000	0.00	0.00	0.00
TOTALS: SCHOOL 41020 2020			7,526.63	7,363.99	162.64

SCHOOL: 41026 YEAR: 2020

TAX TYPE	TAX NAME	MILLS	BILLED	PAID	DUE
STATE EDUCATION	State Educ. Tax	6.00000	707.75	588.26	119.49
WYOMING SCH OP	School Operating	18.00000	707.75	588.26	119.49
WYOMING SCH DEBT	School Debt	6.13350	62,568.06	62,445.93	122.13
WYOM OP FC	School Operating	0.00000	0.00	0.00	0.00
TOTALS: SCHOOL 41026 2020			63,983.56	63,622.45	361.11

SCHOOL: 41120 YEAR: 2020

TAX TYPE	TAX NAME	MILLS	BILLED	PAID	DUE
STATE EDUCATION	State Educ. Tax	6.00000	30.00	0.00	30.00
GODFREY-LEE OP	School Operating	18.00000	30.00	0.00	30.00
GODFREY-LEE DEBT	School Debt	15.46330	93,531.30	93,453.99	77.31
GODFR-LEE OP FC	School Operating	0.00000	0.00	0.00	0.00
TOTALS: SCHOOL 41120 2020			93,591.30	93,453.99	137.31

SCHOOL: 41130 YEAR: 2020

TAX TYPE	TAX NAME	MILLS	BILLED	PAID	DUE
STATE EDUCATION	State Educ. Tax	6.00000	156.60	156.60	0.00
G'VL SCHOOL OP	School Operating	17.21740	136.17	136.17	0.00
G'VL SCHOOL DEBT	School Debt	6.42910	167.79	167.79	0.00
G'VL OP FC	School Operating	0.00000	0.00	0.00	0.00
TOTALS: SCHOOL 41130 2020			460.56	460.56	0.00

SCHOOL: 41140 YEAR: 2020

TAX TYPE	TAX NAME	MILLS	BILLED	PAID	DUE
STATE EDUCATION	State Educ. Tax	6.00000	135.00	113.08	21.92
KELLOGGSVILLE OP	School Operating	9.00000	1,159.39	1,130.43	28.96
KELLOGGSVILLE DT	School Debt	4.16000	6,139.57	6,099.41	40.16
K'VILLE OP FC	School Operating	0.00000	0.00	0.00	0.00
TOTALS: SCHOOL 41140 2020			7,433.96	7,342.92	91.04

SCHOOL: 41160 YEAR: 2020

TAX TYPE	TAX NAME	MILLS	BILLED	PAID	DUE
STATE EDUCATION	State Educ. Tax	6.00000	15.00	15.00	0.00
K'WD SCHOOL OP	School Operating	9.00000	15.00	15.00	0.00
K'WD SCHOOL DEBT	School Debt	2.92360	14.60	14.60	0.00
K'WD OP FC	School Operating	0.00000	0.00	0.00	0.00
TOTALS: SCHOOL 41160 2020			44.60	44.60	0.00

UNIT: 00000 YEAR: 2020

TAX NAME	MILLS	BILLED	PAID	DUE
101-CITY GEN FND	4.83470	83,205.21	83,021.22	183.99

Tax Year: 2020 Calculated As of: 12/31/2025  
 POPULATION: All Records

205-PUBLIC SAFET	1.23480	21,180.56	21,133.61	46.95
206-FIRE	0.73940	12,682.75	12,654.69	28.06
207-POLICE	1.23260	21,142.93	21,096.04	46.89
208-PARKS RECR	1.47910	25,371.06	25,314.82	56.24
211-SIDEWALK FND	0.19740	3,385.81	3,378.33	7.48
228-SOLID WASTE	0.40000	6,861.32	6,846.09	15.23
272-LIBRARY MNT	0.36480	6,257.29	6,243.44	13.85
401-CAP IMPROVMT	1.49600	25,661.19	25,604.25	56.94
LIBRARY DEBT	0.00000	0.00	0.00	0.00
LOCAL ADMIN	0.00000	6,677.53	6,659.08	18.45
LOCAL INTRST	0.00000	198,338.33	198,241.97	96.36
LIBR OP/PARK CAP	0.36480	20.71	20.71	0.00
SEWER/WATER IMP.	1.49600	84.96	84.96	0.00
SIDEWALK/SNOW	0.19740	11.21	11.21	0.00
PARKS & REC	1.47910	84.00	84.00	0.00
FIRE DEPT OP	0.73940	41.98	41.98	0.00
POLICE	1.23260	70.01	70.01	0.00
YARD WASTE	0.40000	22.72	22.72	0.00
PUBLIC SAFETY	1.23480	70.12	70.12	0.00
213-FIRST RESPON	0.00000	0.00	0.00	0.00
TOTALS: UNIT 00000 2020		411,169.69	410,599.25	570.44

County Tax YEAR: 2020

TAX NAME	MILLS	BILLED	PAID	DUE
KENT COUNTY OP	4.22430	72,700.31	72,539.51	160.80
COUNTY VET	0.04870	975.52	973.24	2.28
COUNTY SENIOR	0.48880	9,795.89	9,772.58	23.31
COUNTY JAIL	0.77170	15,465.44	15,428.64	36.80
COUNTY ZOO/MUS	0.43010	8,619.49	8,598.99	20.50
COUNTY CHILD DEV	0.24640	4,937.66	4,925.95	11.71
TOTALS: County Tax 2020		112,494.31	112,238.91	255.40

College Tax YEAR: 2020

TAX NAME	MILLS	BILLED	PAID	DUE
GRAND RAPIDS CC	1.74720	30,069.06	30,002.61	66.45
TOTALS: College Tax 2020		30,069.06	30,002.61	66.45

I.S.D. Tax YEAR: 2020

TAX NAME	MILLS	BILLED	PAID	DUE
KENT ISD	5.56840	95,832.35	95,620.40	211.95
TOTALS: I.S.D. Tax 2020		95,832.35	95,620.40	211.95

Library Tax YEAR: 2020

TAX NAME	MILLS	BILLED	PAID	DUE
DISTRICT LIBRARY	1.25810	25,214.00	25,153.93	60.07
TOTALS: Library Tax 2020		25,214.00	25,153.93	60.07

Other 1 YEAR: 2020

TAX NAME	MILLS	BILLED	PAID	DUE
INTERURBAN TRANS	1.44570	24,880.31	24,825.33	54.98
TOTALS: Other 1 2020		24,880.31	24,825.33	54.98

TOTALS (132 PARCELS)		872,849.22	870,877.83	1,971.39
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# CITY OF WYOMING

**Treasurer** | 1155 28th St. SW, Wyoming, MI 49509  
616.530.7278 | Fax 616.530.3177 | wyomingmi.gov

March 12, 2026

Kent Intermediate School District  
Ms. Anne Hamming  
Board Secretary Kent ISD School Board  
2930 Knapp NE  
Grand Rapids, MI 49525

Re: Petition of City of Wyoming Treasurer to  
Strike Personal Property Taxes from the Tax Rolls

Dear Ms. Hamming:

In accordance with Section 211.56A of the tax law, personal property taxes that have been delinquent for five years shall be stricken from the tax rolls.

I enclose at this time a "Waiver and Consent" form regarding the 2020 personal property taxes.

The amount of tax being stricken from the rolls concerning Kent Intermediate School District is shown on the attached Exhibit "A", along with a statement of the attempt to collect these taxes.

If you have any questions, please call me at 616-261-3582. Otherwise, please obtain the necessary approval on the enclosed waiver and consent and return the original copy to me by April 15, 2026.

Thank you very much for your prompt attention to this matter. We appreciate your cooperation.

Very truly yours,

  
Traci L. Shaffer  
Treasurer



## NELSON TOWNSHIP

-- When You're Here, You're Home --

PO Box 109, 2 E. Maple St \* Sand Lake, MI 49343 \* Telephone 616-636-8332 \* Fax 616-636-4482  
[www.NelsonTownship.org](http://www.NelsonTownship.org)

March 16, 2026

RE: Petition of Nelson Township Treasurer to strike Personal Property taxes from the Tax Rolls.

In accordance with Section 211.56A of the tax law, Personal Property taxes, which have been delinquent for five years and prior, may be stricken from the tax rolls.

I enclose at this time a 'WAIVER AND CONSENT' form regarding 2020 and prior Personal Property taxes.

The amount of tax being stricken from the rolls concerning Kent Intermediate School District is shown on each Nelson Township Delinquent Tax Roll (dated 2018-2020), along with a statement of attempt to collect these taxes.

If you have any questions, please feel free to call me. Otherwise, please obtain the necessary approval for execution of the enclosed 'WAIVER AND CONSENT' and return it to me using the self-addressed stamped envelope by March 30, 2026.

Thank you very much for your prompt attention to this matter. I appreciate your cooperation.

Sincerely,

A handwritten signature in black ink, appearing to read 'Katy Austin', with a long horizontal flourish extending to the right.

Katy Austin

Nelson Township Treasurer

[Treasurer@NelsonTownship.org](mailto:Treasurer@NelsonTownship.org)



## NELSON TOWNSHIP

-- When You're Here, You're Home --

PO Box 109, 2 E. Maple St \* Sand Lake, MI 49343 \*Telephone 616-636-8332 \* Fax 616-636-4482  
[www.NelsonTownship.org](http://www.NelsonTownship.org)

### STATEMENT OF ATTEMPT TO COLLECT DELINQUENT PERSONAL PROPERTY TAXES

In accordance with Section 211.56A of the tax law, personal property taxes, which have been delinquent for five years or more, shall be stricken from the tax rolls.

As Treasurer of the Township of Nelson, I and my predecessors in office, have exercised due diligence in an effort to collect the personal property taxes listed in the Tax Report attached to this statement. These efforts have included sending multiple past due notices and telephone calls to the persons and/or businesses.

To the best of my knowledge and information, the personal property taxes listed in this report are, and remain, uncollectable, and should be stricken from the tax roll.

I have enclosed a "Waiver and Consent" regarding the 2018 and prior year's personal property taxes. Please obtain the necessary approval for execution of the enclosed Waiver and Consent form and return the ORIGINAL COPY to my attention no later than March 30th, 2026 or your earliest convenience.

Thank you very much for your prompt attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to be 'Kc', followed by a long, wavy horizontal line that extends to the right.

Katy Austin

Nelson Township Treasurer

KISD Delinquent Personal Property Strike Request

2018 \$54.76

**STATE OF MICHIGAN**  
**IN THE CIRCUIT COURT FOR THE COUNTY OF KENT**

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In the matter of the petition of the Nelson Township Treasurer to strike the 2020 and prior years' Personal Property taxes from the rolls.

File No. \_\_\_\_\_

**WAIVER AND CONSENT**

NOW COMES, Kent Intermediate School District acknowledges receipt of the 2020 and prior years' Delinquent Personal Property Tax Report and the Statement of Attempt to Collect the 2020 and prior years' personal property taxes and consents to the relief requested by the petitioner and voluntarily waives notice of the hearing and of the Entry of Judgment on the petition.

Dated \_\_\_\_\_, 2026

\_\_\_\_\_  
Authorized Signature - *David Drake*  
Kent Intermediate School  
District

NELSON TOWNSHIP, KENT  
 Personal Property Only  
 Spec. Population: Ad Valorem+Special Acts

TOTAL ALL DISTRICTS	REAL	PERSONAL	EXEMPT	LEASED LAND	TOTAL
PARCEL COUNT	0	7	0	0	7
TAXABLE VALUE	0	247,300	0	0	247,300
ASSESSED VALUE	0	247,300	0	0	247,300
SEV VALUE	0	247,300	0	0	247,300
PRE/MBT TAXABLE	0	247,300	0	0	247,300
N PRE/MBT TAXABLE	0	0	0	0	0
PA 494 TV IMPRVMT	0	0	0	0	0
(S) STATE EDUCATION	0.00	437.40	0.00	0.00	437.40
(S) KENT COUNTY OPER	0.00	1,001.56	0.00	0.00	1,001.56
(W) T.C. SCHOOL OPER	0.00	503.77	0.00	0.00	503.77
(W) T.C. SCHOOL DEBT	0.00	684.50	0.00	0.00	684.50
(W) T.C.SINKING FUND	0.00	356.40	0.00	0.00	356.40
(W) MONTCALM ISD	0.00	873.23	0.00	0.00	873.23
(W) MONTCALM CC	0.00	645.93	0.00	0.00	645.93
(W) KDL - LIBRARY	0.00	314.86	0.00	0.00	314.86
(W) TWP - OPERATING	0.00	212.65	0.00	0.00	212.65
(W) TWP - LIBRARY	0.00	96.53	0.00	0.00	96.53
(W) TWP - FIRE	0.00	123.65	0.00	0.00	123.65
(W) KENT CO JAIL	0.00	193.55	0.00	0.00	193.55
(W) KENT CO SENIOR	0.00	122.58	0.00	0.00	122.58
(W) KENT CO VETERANS	0.00	12.21	0.00	0.00	12.21
(W) SCHOOL OPER FC	0.00	0.00	0.00	0.00	0.00
(W) COUNTY ZOO/MUS	0.00	107.86	0.00	0.00	107.86
(W) CHILDHOOD DEV	0.00	61.80	0.00	0.00	61.80
(S) SCHOOL OPER	0.00	1.22	0.00	0.00	1.22
(S) SCHOOL DEBT	0.00	67.90	0.00	0.00	67.90
(S) CS SINKING FUND	0.00	9.56	0.00	0.00	9.56
(S) KISD	0.00	54.76	0.00	0.00	54.76
(S) GRCC	0.00	17.18	0.00	0.00	17.18
(S) SCHOOL OPER FC	0.00	0.00	0.00	0.00	0.00
(*) SP. ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
(S) ADMIN FEE	0.00	15.86	0.00	0.00	15.86
(W) ADMIN FEE	0.00	43.06	0.00	0.00	43.06
INTEREST	0.00	1,430.62	0.00	0.00	1,430.62
(S) TOTALS	0.00	3,036.06	0.00	0.00	3,036.06
(W) TOTALS	0.00	4,352.58	0.00	0.00	4,352.58
GRAND TOTALS	0.00	7,388.64	0.00	0.00	7,388.64



PO Box 109 ~ 2 Maple Street ~ Sand Lake, MI 49343 ~ phone: (616) 636-5332 ~ fax: (616) 636-4452 ~ TDD # 1 800 449 3777

June 28, 2023

Re: Order for Hearing Date Notice, Petition of Nelson Township Treasurer to Strike Personal  
Property Taxes from the Tax Rolls

Enclosed is an Order for Hearing date regarding the petition to strike delinquent taxes deemed uncollectable by the Township of Nelson. The notice is being sent to you as required by Section 211.56a (4) of the tax law.

Your district has already signed a waiver and consent form for the striking of these taxes. You need not take further action or appear at the hearing unless you have an objection to the striking of these taxes.

If you have questions regarding this matter, please feel free to contact me at (616) 636-5332

Very truly yours,

Katy Austin

Treasurer

STATE OF MICHIGAN  
17<sup>TH</sup> CIRCUIT COURT IN THE COUNTY OF KENT

In Re:

Case No. 05718 ACE

Petition of Treasurers of Byron Township,  
Cascade Charter Township, City of Grand  
Rapids, City of Grandville, City of Kentwood, City  
of Walker, City of Wyoming, Courtland Township,  
Gaines Charter Township, Plainfield Charter  
Township, City of Rockford, Nelson Township,

Hon. Mark A. Trusock

ORDER FOR A HEARING ON  
PETITION TO STRIKE PERSONAL  
PROPERTY TAXES

Petitioners.

Petitioners' Representative:  
Traci Shaffer, CPFA, MiCPT  
Treasurer  
City of Wyoming  
1155 28<sup>th</sup> St SW, PO Box 905  
Wyoming, MI 49509-0905  
(616) 261-3582  
[shaffer@wyomingmi.gov](mailto:shaffer@wyomingmi.gov)

REC'D & FILED

JUN 20 2023

HON. MARK A. TRUSOCK  
17<sup>th</sup> CIRCUIT COURT

ORDER FOR HEARING

At a session of said Court held in the City of Grand  
Rapids, Kent County, Michigan on JUN 20 2023 2023.

Present: Hon. Mark A. Trusock  
Circuit Judge

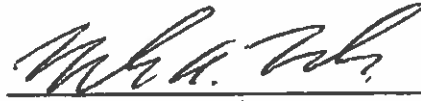
The Petitioners, treasurers of the townships and cities named in the caption of this case, filed a Petition seeking to strike personal property and personal property taxes from their respective personal property tax rolls as provided by MCL 211.56a. The court finds the Petition complies with the requirements of that provision and, pursuant to MCL 211.56a(4), the court is setting a hearing on that Petition not less than 30, nor more than 45 days after the Petition was filed.

IT IS HEREBY ORDERED that:

1. A hearing on the Petition to Strike Personal Property Taxes Pursuant to MCL 211.56a shall be held on by this court Friday, July 28, 2023, at 8:30 a.m.
2. Not less than 10 days before that hearing date, Petitioners shall notify the county treasurer

and the clerk or secretary of each school district in which any personal property may have been located at the time it was assessed of the date and time for the hearing using the form attached as Exhibit A.

Date entered JUN 20 2023, 2023



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Hon. Mark A. Trusock  
Circuit Judge

Exhibit A to Order for Hearing  
Form of Notice of Hearing  
STATE OF MICHIGAN  
17<sup>TH</sup> CIRCUIT COURT IN THE COUNTY OF KENT

In Re:

Case No. 05718 ACE

Petition of Treasurers of Byron Township,  
Cascade Charter Township, City of Grand  
Rapids, City of Grandville, City of Kentwood, City  
of Walker, City of Wyoming, Courtland Township,  
Gaines Charter Township, Plainfield Charter  
Township, City of Rockford, Nelson Township,

Hon. Mark A. Trusock

NOTICE OF HEARING ON PETITION TO  
STRIKE PERSONAL PROPERTY

**DTAMESD**

Petitioners.

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Petitioners' Representative:  
Traci Shaffer, CPFA, MiCPT  
Treasurer  
City of Wyoming  
1155 28<sup>th</sup> St SW, PO Box 905  
Wyoming, MI 49509-0905  
(616) 261-3582  
[shaffer1@wyomingmi.gov](mailto:shaffer1@wyomingmi.gov)

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To: Kent County Treasurer Peter MacGregor and to the Secretaries or Clerks of the  
following school districts:

Byron Center Public Schools  
Caledonia Community Schools  
Cedar Springs Public Schools  
Comstock Park Public Schools  
Forest Hills Public Schools  
Godfrey-Lee Public Schools  
Godwin Heights Public Schools  
Grand Rapids Public Schools

Grandville Public Schools  
Kelloggsville Public Schools  
Kenowa Hills Public Schools  
Kentwood Public Schools  
Northview Public Schools  
Rockford Public Schools  
Tri County Area Schools  
Wyoming Public Schools

**TAKE NOTICE:**

The Honorable Mark A. Trusock, will hold a hearing in the Kent County Circuit Court, 180  
Ottawa Ave NW, Grand Rapids, Michigan on Friday, July 28, 2023, at 8:30 AM  
\_m. on a Petition filed on behalf of the treasurers of the following Kent County townships and  
cities (the "Petitioners") to strike personal property taxes that have remained uncollected for more  
than 5 years after becoming delinquent.


Byron Township, Cascade Charter  
Township, City of Grand Rapids,  
City of Grandville, City of Kentwood,  
City of Walker, City of Wyoming,

Courtland Township, Gaines Charter  
Township, Plainfield Charter  
Township, City of Rockford, Nelson  
Township,

The Petition was accompanied by statements from each of the Petitioners as required by MCL 211.56a, listing the personal property taxes that, despite their diligence (and that of their predecessors) to collect them, have remained uncollected for at least 5 years after becoming delinquent (*i.e.*, they were levied in 2017 and prior).

Following that hearing the court will decide on Petitioners' request for an order of judgment that all personal property and personal property taxes listed on their respective statements shall be stricken from the Petitioners' tax rolls and those of the county and shall cease to constitute an asset of the Petitioners, the county, and any school district in which the personal property was located at the time it was assessed for taxes, and that the debt created by the provisions of General Property Tax Act or by any city charter shall, from the date of entry of the judgment, assume the status of a debt against which the statute of limitations has run.

\_\_\_\_\_, 2023

  
\_\_\_\_\_  
Traci Shaffer, CPFA, MICPT  
Wyoming Treasurer  
Petitioners' Representative

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_ **x** \_\_\_\_\_

Item: KEC Oakleigh furniture

Submitted by: Russell Bray

Date: \_\_\_\_\_ 3/19/26 \_\_\_\_\_

Recommended by: Kevin Philipps *KP*

Board Meeting Date: \_\_\_\_\_ 4/20/26 \_\_\_\_\_

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve the purchase of new classroom and office furniture from Custer Office Environments in the amount of \$293,655.10.

**BACKGROUND:**

This purchase will replace outdated and deteriorated classroom and office furniture throughout the building. It is being purchased using the E&I Cooperative, Omnia Partners, and TIPS Purchasing contracts and conforms with our purchasing policies. Special Education capital project funds will be used for this purchase.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action   x  

Item: Groundskeeping Services – Pine Grove, Empower U South, Empower U North

Submitted by: Russell Bray

Date: 3/27/26

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 4/20/26

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve the bid from DJ's Landscaping for groundskeeping services at Pine Grove Learning Center, Empower U South and Empower U North, in the amount of \$18,015.00 for the 2026 season, \$18,555.00 for the 2027 season and \$18,555.00 for the 2028 season. This is to be a three-year service agreement. The agreement reflects regular mowing, trimming and edging of lawns as well as a spring and fall cleanup each season.

<b>Bidder</b>	<b>Cost</b>	
<i><u>The following bidders included all three properties in their bid.</u></i>		
DJ's Landscaping	\$55,125.00	(Total 3 years)
Morgan's Lawn Care & Snow Removal	\$61,740.00	(Total 3 years)
Professional Grounds Services	\$100,544.00	(Total 3 years)
Tender Lawn Care	\$128,503.00	(Total 3 years)
Wolf Creek Landscape Service	\$94,091.52	(Total 3 years)
Mr. Bill's Land Tree Snow	\$90,856.62	(Total 3 years)
Vigh Landscape Management	\$112,101.00	(Total 3 years)

<i><u>The following bidders included only Pine Grove and Empower U South in their bid.</u></i>		
Bykerk Landscape	\$55,896.00	(Total 3 years)
Pro-Mow Lawncare	\$65,255.00	(Total 3 years)

**BACKGROUND:**

In March of 2025, Kent ISD went to market with an RFP for groundskeeping services at Pine Grove Learning Center, Empower U South and Empower U North. Bidders were not required to bid on all three properties. Nine (9) bidders total responded to the request with official bids. Of all bids, DJ's Landscaping came in with the lowest pricing to service all three properties.

**PROJECTED COSTS/FY:**

FY 2026: \$18,015.00

FY 2027: \$18,555.00

FY 2028: \$18,555.00

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   x  

Item: GMB Engineering services – KCTC East and West chiller replacements

Submitted by: Russell Bray

Date:   3/31/26  

Recommended by: Kevin Philipps *VP*

Board Meeting Date:   4/20/26  

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve GMB Ecosystem of Teams to provide engineering services for the replacement of chillers and associated equipment and components for both KCTC East and West in the amount of \$205,000.

**BACKGROUND:**

This is required under 1937 PA 306 (MCL 388.851 et seq.). GMB would satisfy the requirements of this for a cost of:

KCTC West = \$63,700

KCTC East = \$141,800

TOTAL = \$205,000

Under Michigan law, only construction services (MCL 380.1267) and supplies (MCL 380.1274) are required to be bid out. Construction Management, engineering, and design services are exempt from formal bid processes. GMB is a trusted local partner with a strong mechanical engineering team able to handle this complex project.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_ x \_\_\_\_\_

Item: Capital Outlay Equipment – Facilities Pole Barn Fork Lift

Submitted by: Russell Bray

Date: \_\_\_ 3/23/26 \_\_\_\_\_

Recommended by: Kevin Philipps *KL*

Board Meeting Date: \_\_\_ 4/20/26 \_\_\_\_\_

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**RECOMMENDATION:**

It is recommended that the Kent ISD Board approve the purchase of a 2026 Bobcat Forklift from Morrison Industrial Equipment for \$33,635.00.

**BACKGROUND**

This equipment is needed for the new facilities' pole barn. Additionally, it allows us to traverse terrain that the current forklift isn't designed for. This equipment will be purchased using the Sourcewell Cooperative Program. This purchase utilizes CTE operational funds.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   X  

Item: Final Payment of Act 18 Special Education Funds

Submitted by: Kevin Philipps

Date: 3-31-2026

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 4-20-2026

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**RECOMMENDATION:**

Approve the distribution of \$20,820,546 to our local districts based on the payout formula authorized by the Kent Intermediate Superintendent’s Association, Public School Academies, and the Parent Advisory Committee for Special Education.

**BACKGROUND:**

April is the time of the year when we send the third and final payment to the local districts for Act 18. The first and second payments were made in September and October, respectively. As we have done in previous years, the September and October payments equal 75% of the total and the April payment represents the remaining 25%.

The attached worksheet shows the calculations used to determine the Final Payout of the Special Education millage for 2025-26. The amount to be distributed totals \$19,320,546.

We are also distributing an additional \$1,500,000 to LEA’s to offset the loss of state itinerant funding. This offset of state itinerant funding will be reduced by \$500,000 per year for the next 2 years until the offset reaches \$0.

The amount allocated to Kent ISD Center Programs for April 2026 is \$7,589,471, making the total Act 18 allocation \$28,410,017.

KP/kg

Attachment

	<b>Actual</b>	<b>Actual</b>
	<b>24-25</b>	<b>25-26</b>
Increase		5.30%
Base All Spec Ed Programs	108,562,992	114,316,831
Itinerant Off Ramp*	2,000,000	1,500,000
All Special Ed Programs	<u>110,562,992</u>	<u>115,816,831</u>

			<b>24-25 and 25-26</b>
			<b>Difference</b>
Center Programs	28,829,899	30,357,884	1,527,985
Autism Classroom Prgms	11,078,368	14,948,026	3,869,658
Itinerant Off Ramp	2,000,000	1,500,000	(500,000)
Local Programs	68,654,725	69,010,921	356,196
All Special Ed Programs	<u>110,562,992</u>	<u>115,816,831</u>	<u>5,253,839</u>

		<b>Cumulative</b>
		<b>Percent**</b>
Sept-25 Actual	20,000,000	17.50%
Oct-25 Actual	65,737,623	75.00%
April-26 Actual	<u>30,079,208</u>	100.00%
	<u>115,816,831</u>	

Vend #	School District	C	D	E	F	G	H	I	K
		From Center Distribution	From Autism Distribution	From Local Distribution	Sum (C : E)	100% Col F		Sum (G-H)	Col I or Col O (see * note)
		Estimated 25-26 Distribution ~Center Programs	Estimated 25-26 Distribution ~Autism Classrm Pgms	Estimated 25-26 Distribution ~Local Programs	Estimated 25-26 Distribution All Programs	Cumulative Payment as of Final 25-26 100.00%	Previous Payments 2025-26	Proposed Final 25-26 Payment	Actual Final 25-26 Payment
2364	Byron Center		114,532	2,815,411	2,929,942	2,929,942	2,227,742	702,200	702,200
2452	Caledonia		1,123,100	3,053,496	4,176,596	4,176,596	3,101,819	1,074,777	1,074,777
2727	Cedar Springs		569,785	2,008,817	2,578,602	2,578,602	2,073,842	504,760	504,760
3375	Comstock Park		1,287,617	1,287,617	1,287,617	1,287,617	1,009,908	277,709	277,709
4781	East Grand Rapids		148,382	1,708,583	1,856,964	1,856,964	1,459,096	397,868	397,868
5725	Forest Hills		1,088,038	5,330,871	6,418,910	6,418,910	4,783,787	1,635,123	1,635,123
6390	Godfrey-Lee		159,714	1,215,446	1,375,159	1,375,159	1,110,968	264,191	264,191
6411	Godwin Heights		968,828	1,556,482	2,525,310	2,525,310	1,781,323	743,987	564,524
6710	Grand Rapids		3,941,790	10,825,368	14,767,158	14,767,158	10,891,522	3,875,636	3,875,636
6859	Grandville		819,044	3,612,988	4,432,032	4,432,032	3,434,297	997,735	997,735
8791	Kelloggsville		227,358	1,772,007	1,999,365	1,999,365	1,494,838	504,527	504,527
8862	Kenowa Hills		771,080	2,002,174	2,773,253	2,773,253	2,097,496	675,757	675,757
8900	Kent City			906,543	906,543	906,543	699,756	206,787	206,787
9056	Kentwood		3,643,624	7,618,067	11,261,691	11,261,691	7,484,775	3,776,916	3,776,916
9785	Lowell			2,169,575	2,169,575	2,169,575	1,683,480	486,095	486,095
12386	Northview		49,143	2,181,134	2,230,277	2,230,277	1,693,079	537,198	537,198
14162	Rockford		621,295	4,500,048	5,121,343	5,121,343	3,937,330	1,184,013	1,184,013
15341	Sparta		144,567	1,593,633	1,738,200	1,738,200	1,367,037	371,163	371,163
16070	Thornapple Kellogg		332,453	1,998,836	2,331,290	2,331,290	1,819,610	511,680	511,680
17911	Wyoming		225,293	3,033,745	3,259,038	3,259,038	2,487,151	771,887	771,887
49541	Byron Center Charter			140,228	140,228	140,228	106,635	33,593	-
21979	Chandler Woods			504,105	504,105	504,105	254,632	249,473	-
2515	Covenant House Acad.			171,004	171,004	171,004	124,379	46,625	-
36222	Creative Technology			202,567	202,567	202,567	156,968	45,599	-
18892	Cross Creek			556,223	556,223	556,223	410,863	145,360	-
7261	Excel Charter			588,770	588,770	588,770	443,416	145,354	-
4580	Gerald Dawkins Academy			144,186	144,186	144,186	87,558	56,628	-
6503	GR Child's Discovery			192,552	192,552	192,552	104,559	87,993	-
2719	Grand River Prep			491,471	491,471	491,471	213,057	278,414	-
5315	Grave Montessori			19,604	19,604	19,604	-	19,604	-
2030	Hope Acad of W MI			248,908	248,908	248,908	125,362	123,546	-
30234	Knapp			314,607	314,607	314,607	247,640	66,967	-
10268	Lighthouse Academy			346,642	346,642	346,642	296,216	50,426	-
11084	New Branches			242,101	242,101	242,101	218,765	23,336	-
2324	NexTech			121,584	121,584	121,584	90,631	30,953	-
4406	PrepNet Virtual Academy			92,761	92,761	92,761	67,321	25,440	-
34921	Ridge Park			460,826	460,826	460,826	240,536	220,290	-
2205	River City Scholars			216,850	216,850	216,850	189,468	27,382	-
42796	Vanguard			577,425	577,425	577,425	268,240	309,185	-
48012	Vista			492,667	492,667	492,667	335,535	157,132	-
3711	Walker			509,223	509,223	509,223	337,176	172,047	-
1910	Wellspring Prep HS			160,169	160,169	160,169	126,799	33,370	-
31683	WMA-Environment			453,888	453,888	453,888	368,498	85,390	-
1886	West Mich Aviation			355,910	355,910	355,910	76,176	279,734	-
45532	Wm Abney Academy			215,809	215,809	215,809	179,828	35,981	-
	Center Programs	30,357,884			30,357,884	30,357,884	22,768,413	7,589,471	7,589,471
	<b>Total</b>	<b>30,357,884</b>	<b>14,948,026</b>	<b>69,010,921</b>	<b>114,316,831</b>	<b>114,316,829</b>	<b>84,477,527</b>	<b>29,839,302</b>	<b>26,910,017</b>

Final 25-26 Amount      30,357,884      14,948,026      69,010,921      115,816,831      1,500,000      20,000,000

- \*    October payment is calculated at 76% of 24-25 4096
- \*\*   This amount will be used by Kent ISD to cover the expenses of the Center Programs
- \*\*\* Payment reduced based upon overfunded for 2024-2025

	B	C	D	E	F	G
	Blended-Col	Col B + 60%	Col B + 60%	Col E * Total	Col E * Total	Col F
	E	Col B * F/R %	Col C	% of Total	Alloc	Col F
School District	Audited 25-26 Blended Enrollment	5 Yr Average F/R Lunch Eligible Students	25-26 Weighted Enrollment	% of 25-26 Wtd Enrlmt	25-26 Weighted Enrollment	25-26 Total Local Program Distribution
Byron Center	4,526.40	1,000.86	5,126.92	4.60%	69,015	69,015
Caledonia	4,997.22	938.76	5,560.47	4.99%	74,852	74,852
Cedar Springs	2,942.41	1,192.81	3,658.09	3.28%	49,243	49,243
Comstock Park	1,734.06	1,017.86	2,344.78	2.10%	31,564	31,564
East Grand Rapids	2,976.16	225.34	3,111.36	2.79%	41,883	41,883
Forest Hills	8,941.98	1,276.06	9,707.62	8.71%	130,678	130,678
Godfrey-Lee	1,514.57	1,164.63	2,213.35	1.99%	29,795	29,795
Godwin Heights	1,825.22	1,681.94	2,834.38	2.54%	38,155	38,155
Grand Rapids	13,317.24	10,659.93	19,713.20	17.69%	265,367	265,367
Grandville	5,487.35	1,819.95	6,579.32	5.90%	88,567	88,567
Kelloggsville	2,156.97	1,783.15	3,226.86	2.90%	43,438	43,438
Kenowa Hills	2,855.38	1,317.69	3,646.00	3.27%	49,080	49,080
Kent City	1,227.39	705.74	1,650.83	1.48%	22,223	22,223
Kentwood	9,677.00	6,992.74	13,872.64	12.45%	186,745	186,745
Lowell	3,415.24	892.66	3,950.84	3.55%	53,184	53,184
Northview	3,152.91	1,364.96	3,971.89	3.56%	53,467	53,467
Rockford	7,446.12	1,247.59	8,194.67	7.35%	110,312	110,312
Sparta	2,311.20	984.73	2,902.04	2.60%	39,065	39,065
Thornapple Kellogg	2,982.69	1,095.38	3,639.92	3.27%	48,998	48,998
Wyoming	3,673.79	3,084.53	5,524.51	4.96%	74,368	74,368
<b>Total</b>	<b>87,161.30</b>	<b>40,447.29</b>	<b>111,429.67</b>	<b>100.00%</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Amount to Allocate**

**1,500,000**

**1,500,000**

April 13, 2026

TO: Dr. Ron Gorman, Superintendent  
FROM: Kevin Philipps   
RE: April Budget Amendment

April is the month we provide the second of the three budget amendments we complete annually. The April amendment is developed in conjunction with the proposed budget for the following fiscal year, which will be presented to the Board in June. The first amendment was completed last December and the final amendment will be completed in June. This amendment allows us to assess revenue and expenditures trends during the fiscal year and make the necessary adjustments needed since December. With the strong leadership of Dennis and the hard work of his team, we have an excellent budget process that results in accurate budget estimates. With an approximate \$485 million budget and a significant amount of funds coming from different state and federal sources, tracking this budget is complex and challenging.

Below is a summary of the projected changes in fund balance, as well as major revisions since the December amendment for each fund.

## General Fund

- **Projected decrease in fund balance of \$2,466,542** (up from \$1,867,689 in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$693,715 lower*

- Grants: \$834,544 decrease
  - West Michigan Teacher Collaborative: (\$2 million federal grant reduction)
  - GSRP: \$1.4 million increase in transportation
- State Retirement Offset Funding: \$159,000 increase

*Expenses/Transfers Out: \$94,862 lower*

- Grants: \$834,544 decrease (See revenue above)
- Enhancement Millage Election Costs: \$371,000 increase
- GSRP Non-Grant: \$737,055 increase
- Non-Grant Personnel Costs: \$247,880 decrease
- **Projected ending fund balance: \$7,246,091 (5.5%)**
- Please note one time expenses for the ESC renovation (\$1.5 million), and Enhancement Millage election (\$883,232). After removing the one-time expenses, **the General Fund structurally has a \$83,310 deficit.**

## **Special Education**

- **Projected decrease in fund balance of \$6,095,728** (increase from \$5,029,960 in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$2,539,744 higher*

- State Transportation: \$2.9 million increase
- Medicaid revenues: \$1.9 million increase
- Investment Earnings: Increase of \$95,000
- Clean School Bus Grant: Decrease of \$1,961,751
- Property Tax Collections: Decrease of \$367,100
- State Brownfield reimbursement funding: Decrease of \$169,000

*Expenses/Transfers Out: \$3,605,512 higher*

- Transportation: Increase of \$2,922,268
- Medicaid distributions: Increase of \$2,000,000
- Fund Transfer to Gen Cap Projects (ESC): Increase of \$1,000,000
- Grants: \$1,785,433 decrease (Primarily clean school bus grant)

- **Projected ending fund balance: \$15,849,197 (8.2%)**

- Please note one time expenses for future capital outlay (\$11,500,000), and supplemental Act 18 payments (\$3.8 million). After removing the one-time expenses, the Special Education Fund has a **\$9,217,166 structural surplus**.

## **Special Education Center Programs**

- **Projected excess cost of \$1,742,580** (down from \$2,627,872 excess cost in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$277,402 higher*

- State Retirement Offset Funding: Increase of \$622,792
- State Educator Compensation Funding: Decrease of \$385,434

*Expenses/Transfers Out: \$613,890 lower*

- State Retirement: Decrease of \$294,000
- Health Insurance: Decrease of \$55,000
- Non-Personnel Costs: Decrease of \$257,000

### **Career Technical Education**

- **Projected decrease in fund balance of \$7,886,549** (\$7,769,502 decrease in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$36,228 lower*

- Property Tax Collections: Decrease of \$90,000
- Investment Earnings: Increase of \$70,000

*Expenses/Transfers Out: \$80,819 higher*

- Personnel Costs: Decrease of \$160,000
- Capital Outlay: Increase of \$229,000
- Purchased Services: Increase of \$44,000

- **Projected ending fund balance: \$17,420,431 (45.0%)**
- Please note one time expenses for future capital outlay (\$10,000,000). After removing the one-time expenses, the Career Technical Education Fund has a **\$2,113,451 structural surplus**.

### **Cooperative Education**

- **Projected decrease in fund balance of \$531,211** (increase from \$479,373 in December)

Major revisions from December amendment:

- MySchool summer school revenue: Decrease of \$96,000
- Wide Area Network E-rate revenue: Decrease of \$53,000
- Personnel Costs: Decrease of \$78,500
- Non-Personnel Costs: Decrease of \$46,000

- **Projected ending fund balance: \$2,604,235 (46.4%)**

### **Community Service Fund**

This fund is where the enhancement dollars are budgeted. It will always net to zero as 100% of the money is paid to locals. The total revenue and expenditures are projected to be **\$31,436,401**, down from \$31,540,508 in December.

## **Capital Projects**

**General Capital Projects:** *Projected decrease to fund balance of \$353,583, increased from \$342,381 in December. Ending fund balance of \$349,769.*

- \$1,008,894 increase to ESC renovation project budget due to change orders
- \$1,000,000 increase in Fund Transfers In from Special Education Fund for ESC renovation

**Special Education Capital Projects:** *Projected increase to fund balance of \$7,947,350, up from \$7,832,228 in December. Ending fund balance of \$14,180,370.*

- Increase in budget for new boiler system at Pine Grove (\$300,000 in FY26), offset by reduction in budgets for other projects due to timing (costs shifting to FY27).

**Career Technical Education Capital Projects:** *Projected increase to fund balance of \$9,664,466, down from \$9,668,303 in December. Ending fund balance of \$12,661,392.*

- Change from December is immaterial.

As always, if you have any questions or would like additional information, please let me know.

KP/kg

Resolved, That the General Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Decreased estimated revenue by \$693,715 with the following adjustments.**

REVENUE		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	3,051,920	(8,120)	3,043,800
0119	0119 PENALTY/INTEREST DELQ TAX	4,700	(100)	4,600
0128	0128 REVENUE IN LIEU OF TAXES	20,200	2,000	22,200
0129	0129 OTHER TAXES	1,557,396	(36,000)	1,521,396
0151	0151 EARNINGS ON INVEST & DEPO	1,140,000	(20,000)	1,120,000
0191	0191 RENTALS	15,000	(3,525)	11,475
0192	0192 PRIVATE CONTRIBUTIONS	185,953	2,500	188,453
0199	0199 MISCELLANEOUS LOCAL REVEN	434,490	(13,851)	420,639
0212	0212 RESTRICTED REVENUES	316,173	21	316,194
0311	0311 STATE-UNRESTRICTED	3,019,697	-	3,019,697
0312	0312 STATE-RESTRICTED	109,848,999	1,293,264	111,142,263
0315	0315 STATE-RESTR-SUBGRANT	222,669	2,022	224,691
0321	0321 STATE-PMTS IN LIEU OF TAX	44,106	-	44,106
0413	0413 FED-RESTRICTED	159,949	-	159,949
0414	0414 FED-RESTR-THRU MI	5,246,100	(2,078,211)	3,167,889
0415	0415 FED-RESTR-THRU OTH GOVT	41,315	97,138	138,453
0417	0417 FED-RESTR-THRU OTH ISD/SC	-	-	-
0419	0419 FED-OTHER REVENUE	1,376,157	3,463	1,379,620
0511	0511 TUITION FROM OTHER PUBLIC S	65,000	82,440	147,440
0518	0518 COMP RCD IN PMNT OF SER T	513,110	(3,232)	509,878
0519	0519 OTH DISTRI RCVD FR OTH PU	108,105	1,383	109,488
0611	0611 FUND MOD-FR FUND 11 GEN	189,035	44,352	233,387
0622	0622 FUND MOD-FR FUND 22	1,592,497	(13,774)	1,578,723
0626	0626 FUND MOD-FR FUND 26 CTE	3,328,112	(45,485)	3,282,627
0627	0627 FUND MOD-FR FUND 27 COOP	-	-	-

**Total Revenue**

**132,480,683**

**(693,715)**

**131,786,968**

**EXPENSES - Decreased the estimated expenses by \$94,862**

	EXPENSES	December Amended Budget	Change	April Amended Budget
0	113 HIGH SCHOOL	365,525	59,011	424,536
118	118 PRE-SCHOOL	48,809,427	768,520	49,577,947
119	119 SUMMER SCHOOL	-	-	-
122	122 SPECIAL EDUCATION	2,042	-	2,042
125	125 COMPENSATORY EDUCATION	32,578	9,051	41,629
127	127 VOCATIONAL EDUCATION	702	-	702
131	131 BASIC ADULT/CONTINUING EDUC	764,563	28,216	792,779
132	132 SECONDARY ADLT/CONTINUING EDU	351,401	41,668	393,069
135	135 OCCUPA TRAIN/UPGRADING RET	204,143	90,938	295,081
211	211 TRUANCY/ABSENTEEISM SERVIC	446,500	(2,679)	443,821
212	212 GUIDANCE SERVICES	2,476,577	128,646	2,605,223
213	213 HEALTH SERVICES	112,570	(4,503)	108,067
214	214 PSYCHOLOGICAL SERVICES	-	-	-
215	215 SPEECH PATHOLOGY/AUDIOLOG	-	-	-
216	216 SOCIAL WORK SERVICES	107,836	(78,816)	29,020
217	217 VISUAL AID SERVICES	-	-	-
219	219 OTHER PUPIL SUPPORT SERVIC	3,000	-	3,000
221	221 IMPROVEMENT OF INSTRUCTION	14,912,975	(99,103)	14,813,872
222	222 EDUCATIONAL MEDIA SERVICES	600	(250)	350
225	225 TECHNOLOGY ASSISTED INSTRU	482,057	(14,426)	467,631
226	226 SUPERVIS/DIR OF INSTRUCT S	2,982,072	65,498	3,047,570
227	227 ACADEMIC STUDENT ASSESSMENT	224,189	11,456	235,645
229	229 OTHER INSTRUCTIONAL STAFF	-	-	-
231	231 BOARD OF EDUCATION	579,002	199,547	778,549
232	232 EXECUTIVE ADMINISTRATION	786,568	42,893	829,461
233	233 GRANT WRITER/GRANT PROCURE	224,881	1,939	226,820
249	249 OTHER SCHOOL ADMINISTRATION	550	450	1,000
252	252 FISCAL SERVICES	768,733	32,863	801,596
257	257 INTERNAL SERVICES	125,413	604	126,017
259	259 OTHER BUSINESS SERVICES	76,286	1,638	77,924
261	261 OPERATING BUILDING SERVICE	1,920,883	(67,579)	1,853,304
266	266 SECURITY SERVICES	598,688	973	599,661
271	271 PUPIL TRANSPORTATION SERVI	146,429	340,208	486,637
281	281 PLAN RESEARCH DEVELOP & EV	1,308,134	(148,512)	1,159,622
282	282 COMMUNICATION SERVICES	1,247,726	110,297	1,358,023
283	283 STAFF/PERSONNEL SERVICES	792,975	31,583	824,558
284	284 SUPPORT SERVICES TECHNOLOG	356,685	121,501	478,186
285	285 PUPIL ACCOUNTING	779,387	(82,171)	697,216
289	289 OTHER CENTRAL SERVICES	547,144	1,926	549,070
311	311 COMMUNITY SERVICES DIRECTI	555,445	(25,162)	530,283
321	321 COMMUNITY RECREATION	-	-	-
331	331 COMMUNITY ACTIVITIES	3,549,489	(1,865,741)	1,683,748
361	361 WELFARE ACTIVITIES	93,783	394	94,177
391	391 OTHER COMMUNITY SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	23,934,219	(868,215)	23,066,004
445	445 PAYMENTS TO NOT FOR PROFIT	20,185,074	1,224,674	21,409,748
452	452 SITE IMPROVEMENT SERVICES	20,000	(10,000)	10,000
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	282,819	(127,904)	154,915
611	611 FUND MODIFICATIONS	189,035	44,352	233,387
621	621 FUND MOD-TO FUND 21 SE CEN	216,667	7,653	224,320
626	626 FUND MODIFICATIONS	792,600	(28,300)	764,300
627	627 FUND MODIFICATIONS	491,000	(38,000)	453,000
641	641 FUND MODIFICATIONS	1,500,000	-	1,500,000

**Total Expenses 134,348,372 (94,862) 134,253,510**

## GENERAL EDUCATION FUND BALANCE

7/1/25 Beginning Balance	\$	9,712,633
2025-26 Revenue	+	<u>131,786,968</u>
Total Available	\$	141,499,601
2025-26 Expenditures	-	<u>134,253,510</u>
Estimated 6/30/25 Balance	\$	<u>7,246,091</u>

Note: Calculations for 2025-26 assume a millage rate of 0.0841 mills for the general fund.

### Fund Balance History

June 30, 2022	\$	6,450,905	(actual)
June 30, 2023	\$	8,276,432	(actual)
June 30, 2024	\$	10,072,602	(actual)
June 30, 2025	\$	9,712,633	(actual)
June 30, 2026	\$	7,246,091	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis  
GENERAL FUND**

Year ending:	2024-25	2025-26	2025-26	2025-26	
	Actual	Original	Dec Amend	Apr Amend	% chg
<b>Revenue:</b>					
Local sources	6,968,673	6,084,988	6,725,832	6,648,757	-1.15%
State sources	62,480,399	70,881,317	113,135,471	114,430,757	1.14%
Federal sources	5,339,771	5,530,658	6,823,521	4,845,911	-28.98%
Interdistrict	779,142	751,926	686,215	766,806	11.74%
<b>Total revenues</b>	<b>75,567,985</b>	<b>83,248,889</b>	<b>127,371,039</b>	<b>126,692,231</b>	<b>-0.53%</b>
<b>Expenditures:</b>					
<b>Instruction:</b>					
Basic programs	13,307,618	14,706,006	49,174,952	50,002,483	1.68%
Student instruc & added needs	38,700	82,562	35,322	44,373	25.62%
Adult continuing ed	1,219,496	1,280,888	1,320,107	1,480,929	12.18%
<b>Supporting services:</b>					
Pupil services	2,722,214	3,025,747	3,146,483	3,189,131	1.36%
Instructional staff	14,279,035	16,719,852	18,601,893	18,565,068	-0.20%
General administration	1,165,828	1,571,487	1,590,451	1,834,830	15.37%
School administration	5,390	550	550	1,000	81.82%
Business services	833,290	866,106	970,432	1,005,537	3.62%
Operation and maintenance	1,993,373	2,186,785	2,519,571	2,452,965	-2.64%
Transportation services	515,283	641,903	146,429	486,637	232.34%
Central services	5,579,167	5,033,978	5,032,051	5,066,675	0.69%
Other services	-	-	-	-	-
Community services	1,960,060	3,743,115	4,198,717	2,308,208	-45.03%
Interdistrict transactions	34,156,954	35,054,328	44,119,293	44,475,752	0.81%
Capital outlay	-	-	20,000	10,000	-50.00%
Debt service	309,489	231,824	282,819	154,915	-45.22%
<b>Total expenditures</b>	<b>78,085,897</b>	<b>85,145,131</b>	<b>131,159,070</b>	<b>131,078,503</b>	<b>-0.06%</b>
<b>Revenue over (under) expenditures</b>	<b>(2,517,912)</b>	<b>(1,896,242)</b>	<b>(3,788,031)</b>	<b>(4,386,272)</b>	<b>15.79%</b>
<b>Other financing sources (uses)</b>					
Sale of Capital Assets	-	-	-	-	-
Other financing sources	561,963	-	-	-	-
Prior period adjustment	-	-	-	-	-
Transfer in	4,453,469	4,721,358	4,920,609	4,861,350	-1.20%
Transfer out	(2,857,489)	(2,997,577)	(3,000,267)	(2,941,620)	-1.95%
<b>Total other financing uses</b>	<b>2,157,943</b>	<b>1,723,781</b>	<b>1,920,342</b>	<b>1,919,730</b>	<b>-0.03%</b>
<b>Net change in fund balances</b>	<b>(359,969)</b>	<b>(172,461)</b>	<b>(1,867,689)</b>	<b>(2,466,542)</b>	
<b>Ending Year Fund Balance</b>	<b>9,712,633</b>	<b>9,540,172</b>	<b>7,844,944</b>	<b>7,246,091</b>	<b>-7.63%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Special Education Appropriation.**

Resolved, That the Special Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Estimated revenue decreased by \$261,819 with the following adjustments.**

REVENUE		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	122,898,240	(322,720)	122,575,520
0114	0114 TIFA	-	-	-
0119	0119 PENALTY/INTEREST DELQ TAX	189,900	(6,350)	183,550
0128	0128 REVENUE IN LIEU OF TAXES	620,300	63,350	683,650
0131	0131 TUITION	-	-	-
0151	0151 EARNINGS ON INVEST & DEPO	2,659,000	78,000	2,737,000
0172	0172 MERCHANDISE SALES	-	-	-
0181	0181 COMMUNITY SERVICE ACTIVIT	12,399,455	1,214,690	13,614,145
0191	0191 Rentals	20,000		20,000
0192	0192 PRIVATE CONTRIBUTIONS	51,126	97,927	149,053
0199	0199 MISCELLANEOUS LOCAL REVEN	181,630	68,185	249,815
0311	0311 STATE-UNRESTRICTED	-	-	-
0312	0312 STATE-RESTRICTED	65,225,068	(2,018,565)	63,206,503
0315	0315 STATE-RESTR-SUBGRANT	-	-	-
0317	0317 STATE-RESTR-THRU ISD/SCH	80,000	-	80,000
0321	0321 STATE-PMTS IN LIEU OF TAX	1,776,435	-	1,776,435
0414	0414 FED-RESTR-THRU MI	35,152,210	916,320	36,068,530
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0417	0417 FED-RESTR-THRU OTH ISD/SC	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	3,299,100	(3,111,481)	187,619
0512	0512 TRANSPORT PMNTS FR OTH PU	23,920,245	2,923,206	26,843,451
0518	0518 COMP RCD IN PMNT OF SER T	-	-	-
0519	0519 OTH DISTRI RCVD FR OTH PU	2,543,434	(173,291)	2,370,143
0552	0552 REFUND OF PRIOR YEAR EXPE	-	-	-
0597	0597 OTH FIN SOURCES-SBITA'S	1,982,622	36,833	2,019,455
0611	0611 FUND MOD-FR FUND 11 GEN	216,667	7,653	224,320
0621	0621 FUND MOD-FR FUND 21 SE CE	292,643	(32,030)	260,613
0622	0622 FUND MOD-FR FUND 22 SPEC ED	31,075,446	(462)	31,074,984
0623	0623 FUND MOD-FR FUND 23 ENHANCE	273,746	(3,084.00)	270,662
0627	0627 FUND MOD-FR FUND 27 COOP	-	-	-

**Total Revenue**

**304,857,267**

**(261,819)**

**304,595,448**

**EXPENSES - Estimated expenses increased by \$3,024,138**

	Expense	December Amended Budget	Change	April Amended Budget
122	122 SPECIAL EDUCATION	37,282,463	(112,405)	37,170,058
212	212 GUIDANCE SERVICES	163,954	(1,236)	162,718
213	213 HEALTH SERVICES	9,901,546	(303,360)	9,598,186
214	214 PSYCHOLOGICAL SERVICES	1,217,807	6,055	1,223,862
215	215 SPEECH PATHOLOGY/AUDIOLOG	6,993,905	(103,429)	6,890,476
216	216 SOCIAL WORK SERVICES	3,355,054	(42,727)	3,312,327
217	217 VISUAL AID SERVICES	620,453	(3,173)	617,280
218	218 TEACHER CONSULTANT	5,102,816	(26,210)	5,076,606
219	219 OTHER PUPIL SUPPORT SERVIC	2,350,944	20,173	2,371,117
221	221 IMPROVEMENT OF INSTRUCTION	3,301,549	(217,270)	3,084,279
225	225 TECHNOLOGY ASSISTED INSTRU	-	-	-
226	226 SUPERVIS/DIR OF INSTRUCT S	7,658,778	(41,980)	7,616,798
229	229 OTHER INSTRUCTIONAL STAFF	255,952	(4,213)	251,739
231	231 BOARD OF EDUCATION	67,500	6,000	73,500
241	241 OFFICE OF THE PRINCIPAL	287,921	(4,351)	283,570
252	252 FISCAL SERVICES	1,240,358	(33,379)	1,206,979
257	257 INTERNAL SERVICES	-	-	-
259	259 OTHER BUSINESS SERVICES	132,621	(9,762)	122,859
261	261 OPERATING BUILDING SERVICE	4,408,802	(73,817)	4,334,985
266	266 SECURITY SERVICES	184,334	29,787	214,121
271	271 PUPIL TRANSPORTATION SERVI	24,304,463	2,913,808	27,218,271
281	281 PLAN RESEARCH DEVELOP & EV	380,680	(348)	380,332
283	283 STAFF/PERSONNEL SERVICES	793,767	3,860	797,627
284	284 SUPPORT SERVICES TECHNOLOG	2,414,588	73,382	2,487,970
289	289 OTHER CENTRAL SERVICES	-	-	-
299	299 OTHER SUPPORT SERVICES	139,300	28,700	168,000
311	311 COMMUNITY SERVICES DIRECTI	-	-	-
331	331 COMMUNITY ACTIVITIES	5,000	-	5,000
371	371 NONPUBLIC SCHOOL PUPILS	-	-	-
391	391 OTHER COMMUNITY SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	145,559,999	1,925,250	147,485,249
431	431 PMNTS TO ST SCH FOR DEAF&B	-	-	-
441	441 PAYMENTS TO OTH GOVT ENTIT	162,508	-	162,508
445	445 PAYMENTS TO NOT FOR PROFIT	2,304,608	(1,961,751)	342,857
455	455 BLDG ACQUIS & CONSTRUCT SE	-	-	-
456	456 BUILDING IMPROVEMENT SERVI	-	-	-
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	655,043	28,800	683,843
611	611 FUND MODIFICATIONS	1,592,497	(13,774)	1,578,723
621	621 FUND MOD-TO FUND 21 SE CEN	31,075,446	(462)	31,074,984
622	622 FUND MOD-TO FD 22 SE	292,643	(32,030)	260,613
626	626 FUND MODIFICATIONS	3,382,700	(11,000)	3,371,700
627	627 FUND MODIFICATIONS	126,000	(15,000)	111,000
641	641 FUND MOD-TO FUND 41 GEN CA	1,500,000	1,000,000	2,500,000
642	642 FUND MOD-TO FUND 42 SE CAP	10,000,000	-	10,000,000
	<b>Total Expenses</b>	<b>309,215,999</b>	<b>3,024,138</b>	<b>312,240,137</b>

## SPECIAL EDUCATION FUND BALANCE

7/1/25 Beginning Balance	\$	23,493,886
2025-26 Revenue	+	<u>304,595,448</u>
Total Available	\$	328,089,334
2025-26 Expenditures	-	<u>312,240,137</u>
Estimated 6/30/26 Balance	\$	<u><u>15,849,197</u></u>

Note: Calculations for 2025-26 assume a millage rate of 3.4866 mills for the general fund.

3.3866 mills - SE Operations  
0.1000 mills - SE Cap Project  
TOTAL 3.4866 mills

### Fund Balance History

June 30, 2022	\$	16,403,358	(actual)
June 30, 2023	\$	14,574,998	(actual)
June 30, 2024	\$	18,003,444	(actual)
June 30, 2025	\$	23,493,886	(actual)
June 30, 2026	\$	15,849,197	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis**  
**SPECIAL EDUCATION CENTER PROGRAMS FUND**

Year ending:	2024-25	2025-26	2025-26	2025-26	% chg
	Actual	Original	Dec Amend	Apr Amend	
<b>Revenue:</b>					
Local sources	199,360	124,635	191,011	312,081	63.38%
State sources	37,824,349	36,481,723	35,612,215	35,780,871	0.47%
Federal sources	1,603,801	1,668,135	1,778,845	1,794,930	0.90%
Interdistrict	(167,585)	3,299,100	3,299,100	187,619	-94.31%
<b>Total revenues</b>	<b>39,459,925</b>	<b>41,573,593</b>	<b>40,881,171</b>	<b>38,075,501</b>	<b>-6.86%</b>
<b>Expenditures:</b>					
<b>Instruction:</b>					
Student instruc & added needs	36,555,975	38,499,575	37,090,197	36,978,093	0.30%
<b>Supporting services:</b>					
Pupil services	21,001,311	22,697,061	22,235,948	21,958,069	-1.25%
Instructional staff	5,127,217	6,473,304	6,502,357	6,381,379	-1.86%
General administration	-	-	-	-	-
School administration	192,181	178,525	193,767	190,321	-1.78%
Business services	2,790	3,043	3,043	3,190	4.83%
Operation and maintenance	4,306,787	4,643,557	4,358,701	4,313,997	-1.03%
Transportation services	157,671	112,600	162,674	154,214	5.20%
Central services	50,819	59,771	49,350	56,930	15.36%
Other services	143,622	139,900	139,300	168,000	20.60%
Community services	-	1,000	1,000	1,000	0.00%
Interdistrict transactions	18,408	18,408	78,322	53,322	-31.92%
Capital outlay	-	-	-	-	-
Debt service	-	-	-	-	-
<b>Total expenditures</b>	<b>67,556,781</b>	<b>72,826,744</b>	<b>70,814,659</b>	<b>70,258,515</b>	<b>-0.79%</b>
Revenue over (under) expenditures	(28,096,856)	(31,253,151)	(29,933,488)	(32,183,014)	7.52%
<b>Other financing sources (uses)</b>					
Transfer in	30,124,265	31,515,723	31,565,859	31,569,966	0.01%
Transfer out	(478,448)	(574,433)	(961,143)	(935,913)	-2.62%
<b>Total other financing uses</b>	<b>29,645,817</b>	<b>30,941,290</b>	<b>30,604,716</b>	<b>30,634,053</b>	<b>0.10%</b>
<b>Net change in fund balances</b>	<b>1,548,961</b>	<b>(311,861)</b>	<b>671,228</b>	<b>(1,548,961)</b>	
<b>Ending Year Fund Balance</b>	<b>1,548,961</b>	<b>1,237,100</b>	<b>2,220,189</b>	<b>-</b>	

**Three Year Trend Analysis  
SPECIAL EDUCATION FUND**

Year ending:	2024-25	2025-26	2025-26	2025-26	
	Actual	Original	Dec Amend	Apr Amend	% chg
<b>Revenue:</b>					
Local sources	132,844,633	136,429,205	138,828,640	139,900,652	0.77%
State sources	29,807,558	28,716,460	31,469,288	29,282,067	-6.95%
Federal sources	32,904,873	32,444,785	33,373,365	34,273,600	2.70%
Interdistrict	24,162,265	24,483,042	26,463,679	29,213,594	10.39%
<b>Total revenues</b>	<b>219,719,329</b>	<b>222,073,492</b>	<b>230,134,972</b>	<b>232,669,913</b>	<b>1.10%</b>
<b>Expenditures:</b>					
<b>Instruction:</b>					
Student instruc & added needs	95,695	211,161	192,266	191,965	-0.16%
<b>Supporting services:</b>					
Pupil services	7,026,712	7,596,419	7,470,531	7,294,503	-2.36%
Instructional staff	4,393,817	4,614,864	4,713,922	4,571,437	-3.02%
General administration	77,838	57,500	67,500	73,500	8.89%
School administration	91,563	95,926	94,154	93,249	-0.96%
Business services	1,301,627	1,379,309	1,369,936	1,326,648	-3.16%
Operation and maintenance	14,033	235,485	234,435	235,109	0.29%
Transportation services	22,741,943	22,582,974	24,141,789	27,064,057	12.10%
Central services	2,372,839	2,018,248	3,539,685	3,608,999	1.96%
<b>Other services</b>					
Community services	1,173	4,000	4,000	4,000	0.00%
Interdistrict transactions	143,454,440	143,748,478	147,948,793	147,937,292	-0.01%
Capital outlay	207,270	207,270	655,043	683,843	4.40%
Debt service	-	-	-	-	-
<b>Total expenditures</b>	<b>181,778,950</b>	<b>182,751,634</b>	<b>190,432,054</b>	<b>193,084,602</b>	<b>1.39%</b>
<b>Revenue over (under) expenditures</b>	<b>37,940,379</b>	<b>39,321,858</b>	<b>39,702,918</b>	<b>39,585,311</b>	<b>-0.30%</b>
<b>Other financing sources (uses)</b>					
Sale of Capital Assets	-	-	-	-	-
Other financing sources	410,476	-	1,982,622	2,019,455	1.86%
Transfer in	253,448	333,433	292,643	260,613	-10.95%
Transfer out	(34,662,822)	(46,738,034)	(47,008,143)	(47,961,107)	2.03%
<b>Total other financing uses</b>	<b>(33,998,898)</b>	<b>(46,404,601)</b>	<b>(44,732,878)</b>	<b>(45,681,039)</b>	<b>2.12%</b>
<b>Net change in fund balances</b>	<b>3,941,481</b>	<b>(7,082,743)</b>	<b>(5,029,960)</b>	<b>(6,095,728)</b>	
<b>Ending Year Fund Balance</b>	<b>21,944,925</b>	<b>14,862,182</b>	<b>16,914,965</b>	<b>15,849,197</b>	<b>-6.30%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Community Service Appropriation.**

Resolved, That the Community Service appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Decreased estimated revenue by \$104,107 with the following adjustments.**

Revenue		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	30,838,750	(81,000)	30,757,750
0119	0119 PENALTY/INTEREST DELQ TAX	47,600	(1,550)	46,050
0128	0128 REVENUE IN LIEU OF TAXES	204,100	20,850	224,950
0199	0199 MISCELLANEOUS LOCAL REVEN	14,858	0	14,858
0312	0312 STATE-RESTRICTED	435,200	(42,407)	392,793
0321	0321 STATE-PMTS IN LIEU OF TAX	-	-	-
<b>Total Revenue</b>		<b>31,540,508</b>	<b>(104,107)</b>	<b>31,436,401</b>

**EXPENSES - Decrease the estimated expenses: \$104,107**

Expense		December	Change	April Revised
259	259 OTHER BUSINESS SERVICES	16,824	257	17,081
411	411 PAYMNTS TO OTH P S IN MICH	31,249,938	(101,280)	31,148,658
621	621 FUND MOD-TO FUND 21 SE CEN	273,746	(3,084)	270,662
<b>Total Expenses</b>		<b>31,540,508</b>	<b>(104,107)</b>	<b>31,436,401</b>

## COMMUNITY SERVICE FUND BALANCE

7/1/25 Beginning Balance	\$	-
2025-26 Revenue	+	<u>31,436,401</u>
Total Available	\$	31,436,401
2025-26 Expenditures	-	<u>\$ 31,436,401</u>
Estimated 6/30/26 Balance	\$	<u><u>-</u></u>

Note: Calculations for 2025-26 assume a millage rate of 0.8498 mills for the community service fund.

### Fund Balance History

June 30, 2021	\$	-	(actual)
June 30, 2022	\$	-	(actual)
June 30, 2023	\$	-	(actual)
June 30, 2024	\$	-	(actual)
June 30, 2025	\$	-	(actual)
June 30, 2026	\$	-	(Estimated)

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**Three Year Trend Analysis  
COMMUNITY SERVICE FUND**

	Year ending:	2024-25	2025-26	2025-26	2025-26	
		Actual	Original	Dec Amend	Apr Amend	% chg
<b>Revenue:</b>						
Local sources		29,569,786	31,136,630	31,105,308	31,043,608	-0.20%
State sources		393,543	435,200	435,200	392,793	-9.74%
<b>Total revenues</b>		<b>29,963,329</b>	<b>31,571,830</b>	<b>31,540,508</b>	<b>31,436,401</b>	<b>-0.33%</b>
<b>Expenditures:</b>						
<b>Supporting services:</b>						
Business services		16,657	16,824	16,824	17,081	1.53%
Interdistrict transactions		29,686,319	31,280,982	31,249,938	31,148,658	-0.32%
<b>Total expenditures</b>		<b>29,702,976</b>	<b>31,297,806</b>	<b>31,266,762</b>	<b>31,165,739</b>	<b>-0.32%</b>
<b>Revenue over (under) expenditures</b>		<b>260,353</b>	<b>274,024</b>	<b>273,746</b>	<b>270,662</b>	<b>-1.13%</b>
<b>Other financing sources (uses)</b>						
Transfer in		-	-	-	-	-
Transfer out		(260,353)	(274,024)	(273,746)	(270,662)	-1.13%
<b>Total other financing uses</b>		<b>(260,353)</b>	<b>(274,024)</b>	<b>(273,746)</b>	<b>(270,662)</b>	<b>-1.13%</b>
<b>Net change in fund balances</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Ending Year Fund Balance</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Resolution for Adoption by the School Board of Kent Intermediate School  
District Amendment for Career Technical Education Appropriation.**

Resolved, That the Career Technical Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Decreased estimated revenue by \$23,565 with the following adjustments.**

REVENUE		December Revised Budget	Change	April Revised Budget
0111	0111 PROPERTY TAX LEVY	30,156,430	(79,100)	30,077,330
0119	0119 PENALTY/INTEREST DELQ TAX	46,600	(1,600)	45,000
0128	0128 REVENUE IN LIEU OF TAXES	38,900	3,800	42,700
0131	0131 TUITION	177,372	-	177,372
0151	0151 EARNINGS ON INVEST & DEPO	1,230,000	70,000	1,300,000
0172	0172 MERCHANDISE SALES	180,950	(1,500)	179,450
0179	0179 OTH SCH ACT REV	-	5,838	5,838
0191	0191 RENTALS	7,911	-	7,911
0192	0192 PRIVATE CONTRIBUTIONS	9,858	6,214	16,072
0194	0194 ROOM RENTALS	31,294	(1,000)	30,294
0199	0199 MISCELLANEOUS LOCAL REVEN	199,913	(41,101)	158,812
0311	0311 STATE-UNRESTRICTED	-	28	28
0312	0312 STATE-RESTRICTED	6,087,413	(22,929)	6,064,484
0321	0321 STATE-PMTS IN LIEU OF TAX	436,217	-	436,217
0414	0414 FED-RESTR-THRU MI	1,583,644	-	1,583,644
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	170,500	5,818	176,318
0518	0518 COMP RCD IN PMNT OF SER T	31,187	2,695	33,882
0519	0519 OTH DISTRI RCVD FR OTH PU	-	-	-
0593	0593 PROCEEDS FR SALE CAPITAL	15,000	-	15,000
0594	0594 OTH FIN SOURCES-LEASES	-	-	-
0597	0597 OTH FIN SOURCES-SBITA'S	-	65,781	65,781
0611	0611 FUND MOD-FR FUND 11 GEN	792,600	(28,300)	764,300
0621	0621 FUND MOD-FR FUND 21 SE CE	668,500	6,800	675,300
0622	0622 FUND MOD-FR FUND 22	2,714,200	(17,800)	2,696,400
0628	0628 FUND MOD-FR FUND 28 COOP	143,400	2,700	146,100

**Total Revenue**

**44,721,889**

**(23,565)**

**44,698,233**

**EXPENSES - Increased the estimated expenses by \$98,978**

	Expense	December Amended Budget	Change	April Amended Budget
127	127 VOCATIONAL EDUCATION	16,755,651	(54,377)	16,701,274
212	212 GUIDANCE SERVICES	1,017,867	(31,663)	986,204
213	213 HEALTH SERVICES	87,923		82,336
216	216 SOCIAL WORK SERVICES	106,350	(610)	105,740
218	218 TEACHER CONSULTANT	403,506	(47,101)	356,405
219	219 OTHER PUPIL SUPPORT SERVIC	66,325	(23,060)	43,265
221	221 IMPROVEMENT OF INSTRUCTION	2,343,334	45,186	2,388,520
225	225 TECHNOLOGY ASSISTED INSTRU	40,373	880	41,253
226	226 SUPERVIS/DIR OF INSTRUCT S	871,934	(45,098)	826,836
227	227 ACADEMIC STUDENT ASSESSMENT	107,663	9,850	117,513
229	229 OTHER INSTRUCTIONAL STAFF	-	-	-
231	231 BOARD OF EDUCATION	58,000	-	58,000
232	232 EXECUTIVE ADMINISTRATION	-	-	-
241	241 OFFICE OF THE PRINCIPAL	1,546,217	(1,895)	1,544,322
252	252 FISCAL SERVICES	653,073	(2,919)	650,154
257	257 INTERNAL SERVICES	70,751	(3,343)	67,408
259	259 OTHER BUSINESS SERVICES	62,171	14,766	76,937
261	261 OPERATING BUILDING SERVICE	6,155,597	209,608	<b>6,365,205</b>
266	266 SECURITY SERVICES	532,312	29,648	561,960
271	271 PUPIL TRANSPORTATION SERVI	162,287	41,566	203,853
281	281 PLAN RESEARCH DEVELOP & EV	57,378	(158)	57,220
282	282 COMMUNICATION SERVICES	75,500		75,500
283	283 STAFF/PERSONNEL SERVICES	314,753	(1,761)	312,992
284	284 SUPPORT SERVICES TECHNOLOG	5,899,114	167,950	6,067,064
289	289 OTHER CENTRAL SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	251,358	(6,358)	245,000
445	445 PAYMENTS TO NOT FOR PROFIT	-	-	-
452	452 SITE IMPROVEMENT SERVICES	180,000	(150,000)	30,000
455	455 BLDG ACQUIS & CONSTRUCT SE	60,000	40,850	100,850
456	456 BUILDING IMPROVEMENT SERVI	385,132	(44,436)	340,696
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	303,319	11,938	315,257
611	611 FUND MODIFICATIONS	3,328,112	(45,485)	3,282,627
627	627 FUND MODIFICATIONS	126,000	(15,000)	111,000
628	628 TRANSFER TO COOP-NTH	300,000	-	300,000
646	641 FUND MOD-TO FUND 41 GEN CA	10,169,391	-	10,169,391
<b>Total Expenses</b>		<b>52,491,391</b>	<b>98,978</b>	<b>52,584,782</b>

## CAREER TECHNICAL EDUCATION FUND BALANCE

7/1/25 Beginning Balance	\$	25,306,980
2025-26 Revenue	+	44,698,233
 Total Available	 \$	 70,005,213
2025-26 Expenditures	-	52,584,782
 Estimated 6/30/26 Balance	 \$	 17,420,431

Note: Calculations for 2025-26 assume a millage rate of 0.9310 mills which would be split as follows:

	0.8310 mills - CTE Operations
	<u>0.1000 mills</u> - CTE Cap Projects
TOTAL	0.9310 mills

### Fund Balance History

June 30, 2022	\$	14,120,401	(actual)
June 30, 2023	\$	15,909,570	(actual)
June 30, 2024	\$	21,193,354	(actual)
June 30, 2025	\$	25,306,980	(actual)
June 30, 2026	\$	17,420,431	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis**  
**CAREER TECHNICAL EDUCATION FUND**

Year ending:	2024-25	2025-26	2025-26	2025-26	
	Actual	Original	Dec Amend	Apr Amend	% chg
<b>Revenue:</b>					
Local sources	30,819,221	31,983,125	32,079,228	32,040,779	-0.12%
State sources	7,479,519	6,749,844	6,523,630	6,500,729	-0.35%
Federal sources	1,401,589	1,531,144	1,583,644	1,583,644	0.00%
Interdistrict	193,933	170,087	201,687	210,200	4.22%
<b>Total revenues</b>	<b>39,894,262</b>	<b>40,434,200</b>	<b>40,388,189</b>	<b>40,335,352</b>	<b>-0.13%</b>
<b>Expenditures:</b>					
<b>Instruction:</b>					
Student instruc & added needs	16,021,632	15,473,665	16,755,651	16,701,274	0.32%
Adult continuing ed	-	-	-	-	-
<b>Supporting services:</b>					
Pupil services	1,730,026	1,824,746	1,681,971	1,573,950	-6.42%
Instructional staff	3,045,825	3,455,071	3,363,304	3,374,122	0.32%
General administration	47,598	58,000	58,000	58,000	0.00%
School administration	1,556,505	1,618,000	1,546,217	1,544,322	-0.12%
Business services	693,619	845,888	785,995	794,499	1.08%
Operation and maintenance	5,569,330	8,009,674	6,687,909	6,927,165	3.58%
Transportation services	95,103	94,001	162,287	203,853	25.61%
Central services	5,804,624	6,350,981	6,346,745	6,512,776	2.62%
Other services	-	-	-	-	-
Community services	-	-	-	-	-
Interdistrict transactions	254,498	244,750	251,358	245,000	2.53%
Capital outlay	545,649	25,000	625,132	471,546	24.57%
Debt service	414,289	300,100	303,319	315,257	3.94%
<b>Total expenditures</b>	<b>35,778,698</b>	<b>38,299,876</b>	<b>38,567,888</b>	<b>38,721,764</b>	<b>0.40%</b>
<b>Revenue over (under) expenditures</b>	<b>4,115,564</b>	<b>2,134,324</b>	<b>1,820,301</b>	<b>1,613,588</b>	<b>-11.36%</b>
<b>Other financing sources (uses)</b>					
Sale of capital assets	16,711	15,869	15,000	15,000	0.00%
Other financing sources	563,330	108,045	-	65,781	-
Prior period adjustment	-	-	-	-	-
Transfer in	3,469,734	3,682,200	4,318,700	4,282,100	-0.85%
Transfer out	(4,051,713)	(13,659,394)	(13,923,503)	(13,863,018)	-0.43%
<b>Total other financing uses</b>	<b>(1,938)</b>	<b>(9,853,280)</b>	<b>(9,589,803)</b>	<b>(9,500,137)</b>	<b>-0.94%</b>
<b>Net change in fund balances</b>	<b>4,113,626</b>	<b>(7,718,956)</b>	<b>(7,769,502)</b>	<b>(7,886,549)</b>	
<b>Ending Year Fund Balance</b>	<b>25,306,980</b>	<b>17,588,024</b>	<b>17,537,478</b>	<b>17,420,431</b>	<b>-0.67%</b>

Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Cooperative Education Appropriation.

Resolved, That the Cooperative Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Estimated revenue decreased by \$176,077 with the following adjustments.**

Revenue		December Amended Budget	Change	April Amended Budget
0131	0131 TUITION	146,000	(106,000)	40,000
0151	0151 EARNINGS ON INVEST & DEPO	55,200	(1,200)	54,000
0199	0199 MISCELLANEOUS LOCAL REVEN	127,751	(51,106)	76,645
0312	0312 STATE-RESTRICTED	597,601	7,661	605,262
0511	0511 TUITION FROM OTHER PUBLIC	1,700,000	36,227	1,736,227
0518	0518 COMP RCD IN PMNT OF SER T	1,738,493	6,341	1,744,834
0611	0611 FUND MOD-FR FUND 11 GEN	491,000	(38,000)	453,000
0622	0622 FUND MOD-FR FUND 22	126,000	(15,000)	111,000
0626	0626 FUND MOD-FR FUND 26 CTE	426,000	(15,000)	411,000
<b>Total Revenue</b>		<b>5,408,045</b>	<b>(176,077)</b>	<b>5,231,968</b>

**EXPENSES - Decreased the estimated expenses: \$122,131**

Expense		December Amended Budget	Change	April Amended Budget
112	112 MIDDLE SCHOOL/JUNIOR HIGH	88,285	2,957	91,242
113	113 HIGH SCHOOL	1,638,070	(36,609)	1,601,461
119	119 SUMMER SCHOOL	149,550	6,425	155,975
127	127 VOCATIONAL EDUCATION	-	-	-
212	212 GUIDANCE SERVICES	489,310	4,051	493,361
213	213 HEALTH SERVICES	37,293		35,185
216	216 SOCIAL WORK SERVICES	52,888	(284)	52,604
221	221 IMPROVEMENT OF INSTRUCTION	2,500	1,650	4,150
226	226 SUPERVIS/DIR OF INSTRUCT S	17,001	(2,519)	14,482
241	241 OFFICE OF THE PRINCIPAL	311,008	(7,533)	303,475
252	252 FISCAL SERVICES	338,371	(18,060)	320,311
259	259 OTHER BUSINESS SERVICES	5,383	(1,077)	4,306
261	261 OPERATING BUILDING SERVICE	10,970	700	11,670
266	266 SECURITY SERVICES	147,054	1,372	148,426
282	282 COMMUNICATION SERVICES	681,584	(18,297)	663,287
284	284 SUPPORT SERVICES TECHNOLOG	1,771,251	(57,807)	1,713,444
299	299 OTHER SUPPORT SERVICES	3,500	200	3,700
626	626 FUND MODIFICATIONS	143,400	2,700	146,100
641	641 FUND MOD-TO FUND 41 GEN CA	-	-	-
<b>Total Expenses</b>		<b>5,887,418</b>	<b>(122,131)</b>	<b>5,763,179</b>

## COOPERATIVE EDUCATION FUND BALANCE

7/1/25 Beginning Balance	\$	3,135,446
2025-26 Revenue	+	<u>5,231,968</u>
Total Available	\$	8,367,414
2025-26 Expenditures	-	<u>\$ 5,763,179</u>
Estimated 6/30/26 Balance	\$	<u><u>2,604,235</u></u>

### Fund Balance History

June 30, 2022	\$	2,900,877	(actual)
June 30, 2023	\$	2,825,369	(actual)
June 30, 2024	\$	3,197,155	(actual)
June 30, 2025	\$	3,135,446	(actual)
June 30, 2026	\$	2,604,235	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis  
COOPERATIVE EDUCATION**

Year ending:	2024-25	2025-26	2025-26	2025-26	
	Actual	Original	Dec Amend	Apr Amend	% chg
<b>Revenue:</b>					
Local sources	328,144	379,551	328,951	170,645	-48.12%
State sources	747,373	635,648	597,601	605,262	1.28%
Federal sources	-	-	-	-	-
Interdistrict	3,530,879	3,644,440	3,438,493	3,481,061	1.24%
<b>Total revenues</b>	<b>4,606,396</b>	<b>4,659,639</b>	<b>4,365,045</b>	<b>4,256,968</b>	<b>-2.48%</b>
<b>Expenditures:</b>					
<b>Instruction:</b>					
Basic programs	1,868,395	1,799,151	1,875,905	1,848,678	1.45%
<b>Supporting services:</b>					
Pupil services	533,225	562,307	579,491	581,150	0.29%
Instructional staff	21,347	19,958	19,501	18,632	-4.46%
School administration	242,819	277,342	311,008	303,475	-2.42%
Business services	312,176	335,428	343,754	324,617	-5.57%
Operation and maintenance	149,921	231,125	158,024	160,096	1.31%
Transportation services	-	-	-	-	-
Central services	2,391,311	2,429,529	2,452,835	2,376,731	-3.10%
Other services	3,605	4,000	3,500	3,700	5.71%
<b>Total expenditures</b>	<b>5,522,799</b>	<b>5,658,840</b>	<b>5,744,018</b>	<b>5,617,079</b>	<b>-2.21%</b>
Revenue over (under) expenditures	(916,403)	(999,201)	(1,378,973)	(1,360,111)	-1.37%
<b>Other financing sources (uses)</b>					
Transfer in	982,600	1,066,448	1,043,000	975,000	-6.52%
Transfer out	(127,906)	(135,700)	(143,400)	(146,100)	1.88%
<b>Total other financing uses</b>	<b>854,694</b>	<b>930,748</b>	<b>899,600</b>	<b>828,900</b>	<b>-7.86%</b>
<b>Net change in fund balances</b>	<b>(61,709)</b>	<b>(68,453)</b>	<b>(479,373)</b>	<b>(531,211)</b>	
<b>Ending Year Fund Balance</b>	<b>3,135,446</b>	<b>3,066,993</b>	<b>2,656,073</b>	<b>2,604,235</b>	<b>-1.95%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Student/School Activity Appropriation.**

Resolved, That the Student/School Activity appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: No estimated revenue increase or decrease by \$0.00 with the following adjustments.**

Revenue		December Revised Budget	December Revisions	April Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	44,700	1,300	46,000
0179	0179 OTHER STUDENT ACTIVITY REVENUE	152,799	(1,504)	151,295
0312	0312 STATE-RESTRICTED	2,501	204	2,705

<b>Total Revenue</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
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**EXPENSES - Decrease the estimated expenses: \$5,000**

Expense		December Revised Budget	December Revisions	April Revised Budget
296	296 STUDENT/SCHOOL ACTIVITY EXPEND	225,000	(5,000)	220,000

<b>Total Expenses</b>	<b>225,000</b>	<b>(5,000)</b>	<b>220,000</b>
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## STUDENT/SCHOOL FUND BALANCE

7/1/25 Beginning Balance	\$	1,232,656
2025-26 Revenue	+	<u>200,000</u>
Total Available	\$	1,432,656
2025-26 Expenditures	-	<u>\$ 220,000</u>
Estimated 6/30/26 Balance	\$	<u><u>1,212,656</u></u>

### Fund Balance History

June 30, 2022	\$	980,129	(actual)
June 30, 2023	\$	1,100,247	(actual)
June 30, 2024	\$	1,159,439	(actual)
June 30, 2025	\$	1,232,656	(actual)
June 30, 2026	\$	1,212,656	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis  
STUDENT/SCHOOL ACTIVITY FUND**

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Dec Amend	2025-26 Apr Amend	% chg
<b>Revenue:</b>					
Local sources	252,688	195,950	197,499	197,295	0.10%
State sources	1,839	4,050	2,501	2,705	8.16%
<b>Total revenues</b>	<b>254,527</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0.00%</b>
<b>Expenditures:</b>					
<b>Supporting services:</b>					
Transportation services	-	-	-	-	-
Other services	181,310	230,000	225,000	220,000	-2.22%
<b>Total expenditures</b>	<b>181,310</b>	<b>230,000</b>	<b>225,000</b>	<b>220,000</b>	<b>-2.22%</b>
Revenue over (under) expenditures	73,217	(30,000)	(25,000)	(20,000)	-20.00%
<b>Other financing sources (uses)</b>					
Prior period adjustment	-	-	-	-	-
Transfer in	-	-	-	-	-
Transfer out	-	-	-	-	-
<b>Total other financing uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net change in fund balances</b>	<b>73,217</b>	<b>(30,000)</b>	<b>(25,000)</b>	<b>(20,000)</b>	
<b>Ending Year Fund Balance</b>	<b>1,232,656</b>	<b>1,202,656</b>	<b>1,207,656</b>	<b>1,212,656</b>	<b>0.41%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for General Education Capital Appropriation.**

Resolved, That the General Education Capital Project appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Increased estimated revenue by \$1,013,000 with the following adjustments.**

Revenue		December Revised Budget	Change	April Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	42,000	13,000	55,000
0199	0199 MISCELLANEOUS LOCAL REVEN	22,748	-	22,748
0611	0611 FUND MOD-FR FUND 11 GEN	1,500,000	-	1,500,000
622	0622 FUND MOD-FR FUND 22	1,500,000	1,000,000	2,500,000
642	0642 FUND MOD-FR FUND 42 SE CA	85,535	-	85,535
646	0646 FUND MOD-FR FUND 46 CTE C	34,740	-	34,740
<b>Total Revenue</b>		<b>3,185,023</b>	<b>1,013,000</b>	<b>4,198,023</b>

**EXPENSES - Increased the estimated expenses: \$1,024,202**

Expense		December Revised Budget	Change	April Revised Budget
261	261 OPERATING BUILDING SERVICE	27,000	-	27,000
456	456 BUILDING IMPROVEMENT SERVI	3,212,411	1,083,894	4,296,305
459	459 OTH FACIL ACQUIS & CONSTR SERV	-	-	-
642	642 FUND MOD-TO FUND 42 SE CAP	287,993	-59,692	228,301
<b>Total Expenses</b>		<b>3,527,404</b>	<b>1,024,202</b>	<b>4,551,606</b>

**GENERAL EDUCATION CAPITAL PROJECTS FUND BALANCE**

7/1/25 Beginning Balance	\$	703,352
2025-26 Revenue	+	<u>4,198,023</u>
 Total Available	\$	4,901,375
2025-26 Expenditures	- \$	<u>4,551,606</u>
 Estimated 6/30/26 Balance	\$	<u>349,769</u>

**Fund Balance History**

June 30, 2022	\$	1,702,849	(actual)
June 30, 2023	\$	981,054	(actual)
June 30, 2024	\$	2,104,431	(actual)
June 30, 2025	\$	703,352	(actual)
June 30, 2026	\$	349,769	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis**  
**GENERAL EDUCATION CAPITAL PROJECTS**

	Year ending:	2024-25	2025-26	2025-26	2025-26	
		Actual	Original	Dec Amend	Apr Amend	% chg
<b>Revenue:</b>						
Local sources		75,163	56,700	64,748	77,748	20.08%
<b>Total revenues</b>		<b>75,163</b>	<b>56,700</b>	<b>64,748</b>	<b>77,748</b>	<b>20.08%</b>
<b>Expenditures:</b>						
Capital outlay		4,321,728	2,788,134	3,239,411	4,323,305	33.46%
<b>Total expenditures</b>		<b>4,321,728</b>	<b>2,788,134</b>	<b>3,239,411</b>	<b>4,323,305</b>	<b>33.46%</b>
Revenue over (under) expenditures		(4,246,565)	(2,731,434)	(3,174,663)	(4,245,557)	33.73%
<b>Other financing sources (uses)</b>						
Transfer in		3,301,754	3,000,000	3,120,275	4,120,275	32.05%
Transfer out		(456,268)	(268,535)	(287,993)	(228,301)	20.73%
<b>Total other financing uses</b>		<b>2,845,486</b>	<b>2,731,465</b>	<b>2,832,282</b>	<b>3,891,974</b>	<b>37.41%</b>
<b>Net change in fund balances</b>		<b>(1,401,079)</b>	<b>31</b>	<b>(342,381)</b>	<b>(353,583)</b>	
<b>Ending Year Fund Balance</b>		<b>703,352</b>	<b>703,383</b>	<b>360,971</b>	<b>349,769</b>	<b>-3.10%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Special Education Capital Appropriation.**

Resolved, That the Special Education Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Decreased estimated revenue by \$ 44,831 with the following adjustments.**

Revenue		December Revised Budget	December Revisions	April Revised Budget
0111	0111 PROPERTY TAX LEVY	3,628,830	(9,530)	3,619,300
0119	0119 PENALTY/INTEREST DELQ TAX	5,600	(200)	5,400
0128	0128 REVENUE IN LIEU OF TAXES	23,900	2,500	26,400
0151	0151 EARNINGS ON INVEST & DEPO	238,000	27,000	265,000
0199	0199 MISCELLANEOUS LOCAL REVEN	99,887	-	99,887
0312	0312 STATE-RESTRICTED	50,700	(4,909)	45,791
0321	0321 STATE PAYMENT IN LIEU OF	52,027	-	52,027
0622	0622 FUND MOD-FR FUND 22	10,000,000	-	10,000,000
0641	0641 FUND MOD-FR FUND 41 GE CA	287,993	(59,692)	228,301
<b>Total Revenue</b>		<b>14,386,937</b>	<b>(44,831)</b>	<b>14,342,106</b>

**EXPENSES - Decreased the estimated expenses: \$159,953**

Expense		December Revised Budget	December Revisions	April Revised Budget
259	259 OTHER BUSINESS SERVICES	2,231	49	2,280
261	261 OPERATING BUILDING SERVICE	-	49,000	49,000
452	452 SITE IMPROVEMENT SERVICES	1,647,882	(459,595)	1,188,287
456	456 BUILDING IMPROVEMENT SERVI	4,323,730	(116,466)	4,207,264
459	459 OTH FACIL ACQUIS & CONSTR	495,331	367,059	862,390
641	641 FUND MOD-TO FUND 41 GEN CA	85,535	-	85,535
<b>Total Expenses</b>		<b>6,554,709</b>	<b>(159,953)</b>	<b>6,394,756</b>

## SPECIAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/25 Beginning Balance	\$	6,233,020
2025-26 Revenue	+	14,342,106
 Total Available	 \$	 20,575,126
2025-26 Expenditures	-	6,394,756
 Estimated 6/30/26 Balance	 \$	 <u>14,180,370</u>

### Milage Levy History

2022-23	2023-24	2024-25
.1 mil	.1 mil	0.1 mil

### Fund Balance History

June 30, 2022	\$	2,975,277	(actual)
June 30, 2023	\$	3,775,350	(actual)
June 30, 2024	\$	5,240,468	(actual)
June 30, 2025	\$	6,233,020	(actual)
June 30, 2026	\$	14,180,370	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis**  
**SPECIAL EDUCATION CAPITAL PROJECTS**

Year ending:	2024-25	2025-26	2025-26	2025-26	% chg
	Actual	Original	Dec Amend	Apr Amend	
<b>Revenue:</b>					
Local sources	3,733,899	3,833,280	3,996,217	4,015,987	0.49%
State sources	117,117	107,546	102,727	97,818	-4.78%
<b>Total revenues</b>	<b>3,851,016</b>	<b>3,940,826</b>	<b>4,098,944</b>	<b>4,113,805</b>	<b>0.36%</b>
<b>Expenditures:</b>					
Business Services	-	-	-	-	-
Capital outlay	4,191,618	5,685,391	6,469,174	6,309,221	-2.47%
<b>Total expenditures</b>	<b>4,191,618</b>	<b>5,685,391</b>	<b>6,469,174</b>	<b>6,309,221</b>	<b>-2.47%</b>
Revenue over (under) expenditures	(340,602)	(1,744,565)	(2,370,230)	(2,195,416)	-7.38%
<b>Other financing sources (uses)</b>					
Transfer in	1,456,268	10,268,535	10,287,993	10,228,301	-0.58%
Transfer out	(123,114)	-	(85,535)	(85,535)	0.00%
<b>Total other financing uses</b>	<b>1,333,154</b>	<b>10,268,535</b>	<b>10,202,458</b>	<b>10,142,766</b>	<b>-0.59%</b>
<b>Net change in fund balances</b>	<b>992,552</b>	<b>8,523,970</b>	<b>7,832,228</b>	<b>7,947,350</b>	
<b>Ending Year Fund Balance</b>	<b>6,233,020</b>	<b>14,756,990</b>	<b>14,065,248</b>	<b>14,180,370</b>	<b>0.82%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Career Technical Education Appropriation.**

Resolved, That the CTE Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

**REVENUE: Decreased estimated revenue by \$6,139 with the following adjustments.**

Revenue		December Revised Budget	December Revisions	April Revised Budget
111	0111 PROPERTY TAX LEVY	3,628,830	(9,530)	3,619,300
119	0119 PENALTY/INTEREST DELQ TAX	5,600	(200)	5,400
128	0128 REVENUE IN LIEU OF TAXES	4,600	500	5,100
151	0151 EARNINGS ON INVEST & DEPO	177,000	8,000	185,000
199	0199 MISCELLANEOUS LOCAL REVEN	47,129	-	47,129
312	0312 STATE-RESTRICTED	50,700	(4,909)	45,791
321	0321 STATE PAYMENT IN LIEU OF	52,027	-	52,027
626	0626 FUND MOD-FR FUND 26 CTE	10,169,391	-	10,169,391
<b>Total Revenue</b>		<b>14,135,277</b>	<b>(6,139)</b>	<b>14,129,138</b>

**EXPENSES - Decrease the estimated expenses: \$2,302**

Expense		December Revised Budget	Change	April Revised Budget
259	259 OTHER BUSINESS SERVICES	2,231	49	2,280
452	452 SITE IMPROVEMENT SERVICES	400,000	(100,000)	300,000
455	455 BLDG ACQUIS & CONSTRUCT SE	3,000,000	121,610	3,121,610
456	456 BUILDING IMPROVEMENT SERVI	1,030,003	(23,961)	1,006,042
459	459 OTH FACIL ACQUIS & CONSTR SERV	-	-	-
641	641 FUND MOD-TO FUND 41 GEN CA	34,740	-	34,740
<b>Total Expenses</b>		<b>4,432,234</b>	<b>(2,302)</b>	<b>4,464,672</b>

## CTE CAPITAL PROJECTS FUND BALANCE

7/1/26 Beginning Balance	\$	2,996,926
2025-26 Revenue	+	<u>14,129,138</u>
Total Available	\$	17,126,064
2025-26 Expenditures	-	<u>4,464,672</u>
Estimated 6/30/26 Balance	\$	<u><u>12,661,392</u></u>

### Milage Levy History

2022-23	2023-24	2024-25
.1 mil	.1 mil	.1 mil

### Fund Balance History

June 30, 2022	\$	6,422,379	(actual)
June 30, 2023	\$	3,390,172	(actual)
June 30, 2024	\$	2,822,261	(actual)
June 30, 2025	\$	2,996,926	(actual)
June 30, 2026	\$	12,661,392	(Estimated)

KP/kg  
4/13/2026

**Three Year Trend Analysis**  
**CAREER TECHNICAL EDUCATION CAPITAL PROJECTS**

	Year ending:	2024-25	2025-26	2025-26	2025-26	% chg
		Actual	Original	Dec Amend	Apr Amend	
<b>Revenue:</b>						
Local sources		3,623,552	3,769,780	3,863,159	3,861,929	0.03%
State sources		102,598	107,546	102,727	97,818	4.78%
<b>Total revenues</b>		<b>3,726,150</b>	<b>3,877,326</b>	<b>3,965,886</b>	<b>3,959,747</b>	<b>0.15%</b>
<b>Expenditures:</b>						
Capital outlay		2,528,060	1,262,231	4,432,234	4,429,932	0.05%
<b>Total expenditures</b>		<b>2,528,060</b>	<b>1,262,231</b>	<b>4,432,234</b>	<b>4,429,932</b>	<b>0.05%</b>
Revenue over (under) expenditures		1,198,090	2,615,095	(466,348)	(470,185)	0.82%
<b>Other financing sources (uses)</b>						
Transfer in		529,998	10,060,000	10,169,391	10,169,391	0.00%
Transfer out		(1,553,423)	-	(34,740)	(34,740)	0.00%
<b>Total other financing uses</b>		<b>(1,023,425)</b>	<b>10,060,000</b>	<b>10,134,651</b>	<b>10,134,651</b>	<b>0.00%</b>
<b>Net change in fund balances</b>		<b>174,665</b>	<b>12,675,095</b>	<b>9,668,303</b>	<b>9,664,466</b>	
<b>Ending Year Fund Balance</b>		<b>2,996,926</b>	<b>15,672,021</b>	<b>12,665,229</b>	<b>12,661,392</b>	<b>0.03%</b>

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_ **x** \_\_\_\_\_

Item: Empower U South Adult Ed, Empower U Central secured vestibules

Submitted by: Russell Bray

Date: 04/10/2026

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 04/20/2026

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### RECOMMENDATION:

It is recommended that the Kent ISD board approve renovations to Empower U South/Adult Ed and Empower U Central in the amount of \$3,123,751. In addition, it is recommended that the board approve Owen Ames Kimball as the construction manager for this project. A full list of subcontractors, as well as a project budget summary, is attached.

### BACKGROUND:

This renovation project will add a secured vestibule to Empower U Central and a shared secured vestibule between Empower U South and Adult Education at their building. The remodeling will address additional needs noted by program leadership. At Empower U South, we will be adding two additional ADA accessible bathrooms and remodeling two of the three existing bathrooms. At the Empower U Central building, we will redo teaching walls with new technology, remodel staff offices, the staff lounge, and the gym. Planning for this work has been ongoing for the last two years and has involved program staff, administrators, and security. Special Education capital project funds will be used to fund this work.

#### Attachment:

- OAK Bid Award Summary



**KENT INTERMEDIATE SCHOOL DISTRICT  
EMPOWER-U CENTRAL & SOUTH RENOVATIONS  
AWARD SUMMARY  
April 10, 2026**

	Bid Category	Contractor	Base Bid	Architectural Alternate 1 <small>Paint Glazed Block</small>	Voluntary Alternate <small>Exterior EIFS, brick, Inlet and hollow metal door painting figured as an add alternate.</small>	Flooring Adjustments <small>Cove Demo and Carpet in Office 106</small>	Total Award
1	General Trades	Distinctive Group	396,000				396,000
2	Aluminum, Glass & Glazing	Reliable Glass Installers, LLC	221,840				221,840
3	Lath, Plaster, Drywall & Acoustical	Schepers Brothers	219,245				219,245
4	Flooring	Ritsema Associates	182,965			14,500	197,465
5	Painting	Eckhoff & DeVries Painting	12,275	6,335	9,895		28,505
6	Mechanical/Plumbing	Rite-Way Plumbing and Heating, Inc.	679,985				679,985
7	Electrical	Frontier Electrical	104,712				104,712
	DDC Controls	Grand Valley Automation	96,040				96,040
	Card Access	Grand Valley Automation	119,518				119,518
	Intercom System & Technolgy	Allowance	5,000				5,000
	Additional Building Modifications	Allowance	20,000				20,000
	EPU South Handrails	Allownace	10,000				10,000
	General Conditions	Owen-Ames-Kimball Co.	213,376	41	63	93	213,573
	Builders Risk	Owen-Ames-Kimball Co.	5,000				5,000
	Preconstruction Fee	Owen-Ames-Kimball Co.	10,099	28	44	64	10,235
	CM Fee	Owen-Ames-Kimball Co.	90,887	254	396	581	92,118
		Subtotal	2,386,942	6,658	10,398	15,238	2,419,236
	Building Contingency		238,694	666	1,040	1,524	241,924
		Billing Subtotal	2,625,636	7,324	11,438	16,762	2,661,160
	Furnishings		239,698				239,698
	Abatement		10,000				10,000
	Technology		NIC				NIC
	A&E Fees		210,051	586	915	1,341	212,893
	<b>Total</b>		<b>3,085,385</b>	<b>7,910</b>	<b>12,353</b>	<b>18,103</b>	<b>3,123,751</b>