

# Kent ISD Regular School Board Meeting

Monday, April 15, 2024 6:00 PM

Grand Room ESC Building, 2930 Knapp Street NE, Grand Rapids, MI 49525

## A. Call to Order

## B. Welcome Visitors and Roll Call

## C. Presentation

C.1. Leading Learning Award

C.2. Cyber Security Update--Glen Finkel, Assistant Superintendent of Technology Services

## D. Action Items

**Consent Grouping: Action items D.1-D.11 may be approved with one motion unless a board member requests that an item or items be removed for separate action.**

D.1. Approval of the minutes from the regular school board meeting of March 18, 2024.

D.2. Approve the Financial Report allowing bills from March 1, 2024, through March 31, 2024.

D.3. Approve the personnel recommendations and report as presented

D.4. Approve the addition of a School News Network Editor/Reporter position.

D.5. Approve the addition of an Administrative Assistant position to support Center Programs and Student Services.

D.6. Approve the addition of a Health Instructor for the continuation and expansion of CTE Healthcare Foundation Instruction at local high schools.

D.7. Approve multiple KCTC positions for the 24-25 school year as outlined in the board packet.

D.8. Approve the bid from C&I Building Maintenance in the amount of \$96,350.00 for a partial roof replacement and repairs at Lincoln School.

D.9. Approve four KCTC students and two advisors to attend the National Anatomage Tournament in Las Vegas, NV on June 1, 2024.

D.10. Approve the Kent ISD Secondary Programs and Center Programs Qualifying Professional Development Advisory Committee appointments.

D.11. Approve the purchase of 30 HP Elitebook 600 laptops from Sehi in the amount of \$32,758.50.

E. **Approve the KIEA KCTC Stipends as outlined in the board packet.**

F. **Approve the final payment of Act 18 Special Education Funds in the amount of \$23,405,572.**

G. **Approve the Notice of Public Hearing to be published in the Grand Rapids Press announcing the Budget Hearing for Monday, May 13, 2024, at 5:00 p.m.**

H. Approve the resolutions to amend the 2023-24 budgets.

I. Approve the superintendent's three-year contract beginning July 1, 2024

J. Public Comment

K. Items from Board Members

L. Superintendent's Report

M. Adjournment

# Leading Learning Award

## April 2024



Cristy Monge Franco

“Cristy began working with Great Start to Quality in 2021. Since day one, she has been excited and motivated to make a lasting impression in the Early Childhood world. Cristy is eager to support the licensed childcare providers in Kent County in any way she can! This was evident when Cristy volunteered to lead a new work stream nearly 2 years ago through the Facilities Improvement Fund Grants. These grants support licensed childcare providers/programs in making quality improvements to their programs. Cristy has worked tirelessly to assist providers in completing their applications, creating their spending plans (which included connecting with contractors to schedule work to be done), completing reporting on funds spent, answering many, many questions, and more! She has gone above and beyond in her role to ensure that as many providers as possible in Kent County have access to these funds.

We recently found out that Kent County was awarded and spent more of these funds than any other county in Michigan (over \$5.5 million!)! This is a direct testament to Cristy's dedication to this work and the providers in Kent!

We are so grateful to have Cristy on our team!

A regular Kent ISD School Board meeting was held at the administrative offices on Monday, March 18, 2024. President Haidle called the meeting to order at 6:00 p.m.

Members Present: Rettig, Featherston, Drake, Hamming, Haidle  
Member Absent:

Kent ISD Staff Present: Superintendent Koehler, Assistant Superintendents Finkel, Gorman, Gardner, Myers, Philipps, Rodgers; Directors Burns, Castle, Dymowski, Hendry, Hissong, Houtman, Karsten, Lillis, Maynard, McClintic, Stamas; Principals Lienesch, Verwey; Recording Secretary Lovell; Staff Members: Deb VanDyke, Joanne Platt, Nic Bond

Guests: Brett Lambert, Doug VanderJagt, Bill Ross

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President Haidle welcomed visitors and turned the meeting over to Director Hendry to present the Learning awards. Awards were presented to Debra Smith and Faith DeYoung. Supervisors were given the opportunity to share words of appreciation on behalf of the recipients.

Upon motion of Member Featherston, supported by Member Drake, it was resolved to combine and approve action items E.1-E.13.

Ayes: Hamming, Featherston, Rettig, Drake, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Rettig, supported by Member Drake, it was resolved to approve the addition of four new classrooms and fifteen additional positions for Center Programs beginning in the 24-25 school year.

Ayes: Featherston, Rettig, Hamming, Drake, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Drake, supported by Member Featherston, it was resolved to approve one Board Certified Behavior Analyst and two Registered Behavior Technicians for Center Programs-Lincoln School.

Ayes: Rettig, Hamming, Drake, Featherston, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Rettig, supported by Member Drake, it was resolved to approve the new Student Services positions beginning in the 24-25 school year.

Ayes: Drake, Hamming, Featherston, Rettig, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Featherston, supported by Member Drake, it was resolved to approve the bid from Fiber Link, Inc. for \$231,436.00 to connect Lincoln Campus and Pine Grove Learning Center to the wide-area network.

Ayes: Hamming, Featherston, Rettig, Drake, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Rettig, supported by Member Featherston, it was resolved to approve the purchase of Ruckus Wireless Access Points from Vector Technologies for \$378,335.00. In addition, we request approval to purchase the Cisco Network Fully Powered Switches from Sentinel Technologies Inc. for \$104,809.00, which provides the power to these access points.

Ayes: Featherston, Rettig, Hamming, Drake, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Drake, supported by Member Hamming, it was resolved to approve the purchase of Uninterruptible Power Supplies (UPS) Hardware and Maintenance Agreement from People driven in the amount of \$121,337.05.

Ayes: Rettig, Hamming, Drake, Featherston, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Drake, supported by Member Hamming, it was resolved to approve Turnkey Network Solutions' bid for a three-year contract for fiber maintenance services.

Ayes: Drake, Hamming, Featherston, Rettig, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Rettig, supported by Member Featherston, it was resolved to approve the furniture purchase for the Launch U and MySchool@Kent Programs for \$326,960.01 from Custer Office Environments.

Ayes: Hamming, Featherston, Rettig, Drake, Haidle  
Nays: None

***Motion declared to have carried.***

Upon motion of Member Drake, supported by Member Rettig, it was resolved to approve the purchase of Ukeru blocking pads from Grafton Inc., in the amount of \$91,236.00

Ayes: Featherston, Rettig, Hamming, Drake, Haidle

Nays: None

***Motion declared to have carried.***

Upon motion of Member Drake, supported by Member Rettig, it was resolved to approve the purchase of 30 Learning Station Inspire laptops and software licenses from ZSpace in the amount of \$146,670.00

Ayes: Rettig, Hamming, Drake, Featherston, Haidle

Nays: None

***Motion declared to have carried.***

Upon motion of Member Featherston, supported by Member Drake, it was resolved that the property transfer request be approved as outlined in the board packet.

Ayes: Drake, Hamming, Featherston, Rettig, Haidle

Nays: None

***Motion declared to have carried.***

Upon motion of Member Drake, supported by Member Rettig, it was resolved to approve the resolution to accept Superintendent Koehler's retirement effective June 30, 2024, and appoint Dr. Ron Gorman beginning July 1, 2024.

Ayes: Hamming, Featherston, Rettig, Drake, Haidle

Nays: None

***Motion declared to have carried.***

Board members congratulated Superintendent Koehler on his retirement and thanked him for his outstanding leadership over the past three and a half years. They also congratulated Dr. Ron Gorman on his appointment and expressed their enthusiasm toward working together in the near future.

President Haidle provided the opportunity for public comment. No comment was given.

Member Hamming shared an update on the recent dinner presentation held by the Kent Intermediate Association of School boards. The evening featured KCTC students highlighting their CTE program, followed by a presentation by KCTC Principal Joe Lienesch and Assistant Superintendent Sue Gardner, defining CTE programming and its future direction.

Member Haidle shared an update on her recent visits to various Kent ISD program events, including a GSRP classroom at Wyoming Early Childhood Center, KCTC's Culinary program to attend the American Culinary Federation reaccreditation, and the CareerPrep 2030 conference. Each event was exceptional and highlighted the great work happening throughout our county.

Superintendent Koehler announced that Joe Lienesch will be transitioning into the Director of CTE position as current Director Cary Stamas moves into retirement in the spring of 2025. The KCTC principal position will be posted this Spring.

Superintendent Koehler thanked board members and expanded leadership members for their commitment to “Leading Learning” and looks forward to seeing what this team accomplishes in the future.

Upon motion by Member Featherston, supported by Member Hamming, the board moved to a closed session to discuss collective bargaining agreements. (OMA Section 8c)

Ayes: All present

Nays:

***Motion declared to have carried.***

The board went into a closed session beginning at 6:53 p.m.

The board moved to open session at 8:13 p.m.

President Haidle adjourned the meeting at 8:13 p.m.

Minutes Approved on April 15, 2024

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Andrea Haidle, President

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Laura Featherston, Secretary

/ml

**CHECKS (DISBURSEMENTS) WRITTEN BY FUND  
03/01/2024 - 03/31/2024**

11. GENERAL EDUCATION	\$	12,163,480.83
21. SPECIAL EDUCATION-CENTER PROGRAMS		373,040.10
22. SPECIAL EDUCATION		10,261,647.70
23. COMMUNITY SERVICE (ENHANCEMENT MILLAGE)		927,423.91
26. CAREER TECHNICAL EDUCATION		767,537.83
27. COOPERATIVE EDUCATION **		43,305.85
29. STUDENT/SCHOOL ACTIVITY FUND		19,358.52
CAPITAL PROJECTS		
41. GENERAL EDUCATION		102,759.91
42. SPECIAL EDUCATION		903,906.68
46. CAREER TECHNICAL EDUCATION		457,992.75
81. INTERNAL SERVICE FUND		-
<b>TOTAL</b>	<b>\$</b>	<b>26,020,454.08</b>

Total Transfers Out to LEAs (K-12, Charter Schools and Parochial Schools)	\$	8,799,852.33
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*\*\* Disbursements from fund 28 are included in fund 27-Cooperative Education totals.*

# Kent ISD Check Register 3/1/2024 to 3/31/2024

Check #	Vendor Name	Fund	Fund Amount	Check Total	Check Comment
300029495	DEAN TRANSPORTATION	22	1,942,800.10		
			<b>Check Total</b>	<b>1,942,800.10</b>	NOV 23 REG 1/2 TRANSPORT
600030524	MICH PUBLIC SCHOOL EMPLOYEES	11	1,708,080.94		
			<b>Check Total</b>	<b>1,708,080.94</b>	UAAL FEBRUARY 2024
600031924	MICH PUBLIC SCHOOL EMPLOYEES	11	1,667,041.72		
			<b>Check Total</b>	<b>1,667,041.72</b>	RETIREMENT 3.8.24
600030424	MICH PUBLIC SCHOOL EMPLOYEES	11	1,661,294.78		
			<b>Check Total</b>	<b>1,661,294.78</b>	RETIREMENT 02.23.24
300029552	DEAN TRANSPORTATION	21	431.14		
	DEAN TRANSPORTATION	22	1,573,471.48		
	DEAN TRANSPORTATION	26	250.29		
			<b>Check Total</b>	<b>1,574,152.91</b>	FIELD TRIPS - DEC23
58373	MICH EDUC SPECIAL SERVICES	11	1,040,765.08		
			<b>Check Total</b>	<b>1,040,765.08</b>	APRIL PREMIUMS
603222433	UNITED STATES TREASURY	11	889,433.59		
			<b>Check Total</b>	<b>889,433.59</b>	PAYROLL TAXES
603082431	UNITED STATES TREASURY	11	845,095.25		
			<b>Check Total</b>	<b>845,095.25</b>	PAYROLL TAXES
603222401	NEXT GENERATION ENROLLMENT INC	11	837,728.02		
			<b>Check Total</b>	<b>837,728.02</b>	APR PREMIUMS
300029689	GRAND RAPIDS PUBLIC SCHOOLS	11	696,070.00		
			<b>Check Total</b>	<b>696,070.00</b>	GSRP THRU FEB 2024
300029597	KENTWOOD PUBLIC SCHOOLS	22	626,028.98		
			<b>Check Total</b>	<b>626,028.98</b>	MAR24 SA SECT 51A SPED
300029699	MICH FAMILY RESOURCES	11	526,510.00		
			<b>Check Total</b>	<b>526,510.00</b>	GSRP THRU FEB 2024
300029589	GRAND RAPIDS PUBLIC SCHOOLS	22	499,365.82		
			<b>Check Total</b>	<b>499,365.82</b>	MAR24 SA SECT 51A SPED

58180	OWEN-AMES-KIMBALL CO	42	419,519.34	
			<b>Check Total</b>	<b>419,519.34</b> EMPOWERU-NORTH RENO
58311	OWEN-AMES-KIMBALL CO	46	342,753.62	
			<b>Check Total</b>	<b>342,753.62</b> KCTC BLDG RENO PH 2
300029611	ROCKFORD PUBLIC SCHOOLS	11	7,850.73	
	ROCKFORD PUBLIC SCHOOLS	22	304,067.57	
			<b>Check Total</b>	<b>311,918.30</b> MAR24 SA SECT 51A SPED
300029621	WYOMING PUBLIC SCHOOLS	22	310,113.02	
			<b>Check Total</b>	<b>310,113.02</b> MAR24 SA SECT 51A SPED
58469	OWEN-AMES-KIMBALL CO	42	286,807.72	
			<b>Check Total</b>	<b>286,807.72</b> EMPOWERU-NORTH RENO
300029644	GRAND RAPIDS PUBLIC SCHOOLS	22	285,791.00	
			<b>Check Total</b>	<b>285,791.00</b> IDEA FEB 2024
300029591	GRANDVILLE PUBLIC SCHOOLS	22	281,374.39	
			<b>Check Total</b>	<b>281,374.39</b> MAR24 SA SECT 51A SPED
300029641	GODWIN HEIGHTS PUBLIC SCHOOLS	22	280,000.00	
			<b>Check Total</b>	<b>280,000.00</b> IDEA FEB 2024
300029612	SPARTA AREA SCHOOLS	11	100,672.54	
	SPARTA AREA SCHOOLS	22	175,356.95	
			<b>Check Total</b>	<b>276,029.49</b> MAR24 SA SECT 51A SPED
300029653	KENTWOOD PUBLIC SCHOOLS	22	250,047.00	
			<b>Check Total</b>	<b>250,047.00</b> IDEA FEB 2024
80316241	JPMORGAN CHASE BANK NA	11	70,164.57	
	JPMORGAN CHASE BANK NA	21	56,689.86	
	JPMORGAN CHASE BANK NA	22	12,210.63	
	JPMORGAN CHASE BANK NA	26	65,689.49	
	JPMORGAN CHASE BANK NA	27	7,993.89	
	JPMORGAN CHASE BANK NA	28	62.55	
	JPMORGAN CHASE BANK NA	29	1,345.08	
	JPMORGAN CHASE BANK NA	46	3,072.11	
			<b>Check Total</b>	<b>217,228.18</b> NAPA STORE 0340002
300029604	NORTHVIEW PUBLIC SCHOOLS	22	207,582.95	

			<b>Check Total</b>	<b>207,582.95</b> MAR24 SA SECT 51A SPED
300029595	KENOWA HILLS PUBLIC SCHOOLS	22	205,329.89	
			<b>Check Total</b>	<b>205,329.89</b> MAR24 SA SECT 51A SPED
300029587	GODWIN HEIGHTS PUBLIC SCHOOLS	22	204,230.07	
			<b>Check Total</b>	<b>204,230.07</b> MAR24 SA SECT 51A SPED
300029572	BYRON CENTER PUBLIC SCHOOLS	22	203,251.38	
			<b>Check Total</b>	<b>203,251.38</b> MAR24 SA SECT 51A SPED
300029574	CEDAR SPRINGS PUBLIC SCHOOLS	22	197,955.63	
			<b>Check Total</b>	<b>197,955.63</b> MAR24 SA SECT 51A SPED
300029594	KELLOGGSVILLE PUBLIC SCHOOLS	22	193,265.21	
			<b>Check Total</b>	<b>193,265.21</b> MAR24 SA SECT 51A SPED
300029573	CALEDONIA COMMUNITY SCHOOLS	22	177,096.95	
			<b>Check Total</b>	<b>177,096.95</b> MAR24 SA SECT 51A SPED
300029600	LOWELL AREA SCHOOLS	22	174,442.62	
			<b>Check Total</b>	<b>174,442.62</b> MAR24 SA SECT 51A SPED
300029613	THORNAPPLE KELLOGG SCHOOLS	22	149,478.26	
			<b>Check Total</b>	<b>149,478.26</b> MAR24 SA SECT 51A SPED
300029586	GODFREY LEE PUBLIC SCHOOLS	22	146,556.23	
			<b>Check Total</b>	<b>146,556.23</b> MAR24 SA SECT 51A SPED
300029719	GRAND RAPIDS PUBLIC SCHOOLS	23	145,321.50	
			<b>Check Total</b>	<b>145,321.50</b> FY24 ENHANCE 2024-03-28
603222435	STATE OF MICHIGAN	11	138,659.72	
			<b>Check Total</b>	<b>138,659.72</b> PAYROLL TAXES
300029639	FOREST HILLS PUBLIC SCHOOLS	22	134,582.00	
			<b>Check Total</b>	<b>134,582.00</b> IDEA FEB 2024
603082433	STATE OF MICHIGAN	11	132,323.36	
			<b>Check Total</b>	<b>132,323.36</b> PAYROLL TAXES
300029581	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	122,244.30	
			<b>Check Total</b>	<b>122,244.30</b> MAR24 SA SECT 51A SPED
300029583	FOREST HILLS PUBLIC SCHOOLS	22	121,066.11	
			<b>Check Total</b>	<b>121,066.11</b> MAR24 SA SECT 51A SPED
300029710	YMCA OF GREATER GR	11	119,189.00	

			<b>Check Total</b>	<b>119,189.00</b> GSRP THRU FEB 2024
300029681	WYOMING PUBLIC SCHOOLS	22	115,649.00	
			<b>Check Total</b>	<b>115,649.00</b> IDEA FEB 2024
300029502	KENTWOOD PUBLIC SCHOOLS	11	115,102.53	
			<b>Check Total</b>	<b>115,102.53</b> PARTNERSHIP FEES THRU 12/31/23
300029669	ROCKFORD PUBLIC SCHOOLS	22	111,423.00	
			<b>Check Total</b>	<b>111,423.00</b> IDEA FEB 2024
300029646	GRANDVILLE PUBLIC SCHOOLS	22	107,609.00	
			<b>Check Total</b>	<b>107,609.00</b> IDEA FEB 2024
300029596	KENT CITY COMMUNITY SCHOOLS	22	105,840.03	
			<b>Check Total</b>	<b>105,840.03</b> MAR24 SA SECT 51A SPED
300029678	WEST MICH ACADEMY OF ENVIRONMENTAL SCIENCE	22	105,004.00	
			<b>Check Total</b>	<b>105,004.00</b> IDEA FEB 2024
58187	SET INC	46	97,588.00	
			<b>Check Total</b>	<b>97,588.00</b> CLAIM 22390K444435-MAINT ROOF-
300029716	FOREST HILLS PUBLIC SCHOOLS	23	95,417.76	
			<b>Check Total</b>	<b>95,417.76</b> FY24 ENHANCE 2024-03-28
300029724	KENTWOOD PUBLIC SCHOOLS	23	95,386.01	
			<b>Check Total</b>	<b>95,386.01</b> FY24 ENHANCE 2024-03-28
300029629	CEDAR SPRINGS PUBLIC SCHOOLS	22	82,359.00	
			<b>Check Total</b>	<b>82,359.00</b> IDEA FEB 2024
300029651	KENOWA HILLS PUBLIC SCHOOLS	22	81,689.00	
			<b>Check Total</b>	<b>81,689.00</b> IDEA FEB 2024
300029627	BYRON CENTER PUBLIC SCHOOLS	22	79,892.00	
			<b>Check Total</b>	<b>79,892.00</b> IDEA FEB 2024
300029727	ROCKFORD PUBLIC SCHOOLS	23	78,642.65	
			<b>Check Total</b>	<b>78,642.65</b> FY24 ENHANCE 2024-03-28
58194	VDA LABS LLC	26	78,397.84	
			<b>Check Total</b>	<b>78,397.84</b> CROWDSTRIKE 12 MONTHS
300029557	GRAND VALLEY STATE UNIVERSITY	26	78,144.00	
			<b>Check Total</b>	<b>78,144.00</b> WINTER 2024 DUAL ENROLLMENT

300029498	GRAND RAPIDS PUBLIC SCHOOLS	11	76,485.17	<b>Check Total</b>	<b>76,485.17</b> SOCIAL WORKER 11/13/23-01/21/2
300029622	ZEELAND PUBLIC SCHOOLS	11	76,088.72	<b>Check Total</b>	<b>76,088.72</b> MAR24 SA SECT 107 ADULT ED
300029664	MICHIGAN SCHOOLS ENERGY COOPERATIVE	11	3,522.07		
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	21	21,109.93		
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	26	41,651.08	<b>Check Total</b>	<b>66,283.08</b> ACCT# 41000 - GAS CHARGES JAN2
300029538	MICHIGAN SCHOOLS ENERGY COOPERATIVE	11	5,869.14		
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	21	22,692.41		
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	26	37,617.14	<b>Check Total</b>	<b>66,178.69</b> ACCT# 41000 ELECTRIC FEB24
300029660	LOWELL AREA SCHOOLS	22	64,045.00	<b>Check Total</b>	<b>64,045.00</b> IDEA FEB 2024
300029667	NORTHVIEW PUBLIC SCHOOLS	22	63,701.00	<b>Check Total</b>	<b>63,701.00</b> IDEA FEB 2024
300029671	SPARTA AREA SCHOOLS	22	61,749.00	<b>Check Total</b>	<b>61,749.00</b> IDEA FEB 2024
300029643	GRAND RAPIDS PUBLIC SCHOOLS	11	61,531.11	<b>Check Total</b>	<b>61,531.11</b> GRPS ITIN FLEX SPENDING
300029577	COMSTOCK PARK PUBLIC SCHOOLS	22	59,025.70	<b>Check Total</b>	<b>59,025.70</b> MAR24 SA SECT 51A SPED
58385	SET INC	11	58,805.00	<b>Check Total</b>	<b>58,805.00</b> FY24 WC QTR4
300029720	GRANDVILLE PUBLIC SCHOOLS	23	57,670.17	<b>Check Total</b>	<b>57,670.17</b> FY24 ENHANCE 2024-03-28
300029635	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	56,857.00	<b>Check Total</b>	<b>56,857.00</b> IDEA FEB 2024
300029674	THORNAPPLE KELLOGG SCHOOLS	22	56,472.00	<b>Check Total</b>	<b>56,472.00</b> IDEA FEB 2024
300029712	CALEDONIA COMMUNITY SCHOOLS	23	51,666.84	<b>Check Total</b>	<b>51,666.84</b> FY24 ENHANCE 2024-03-28

58398	WEST MICHIGAN CONSTRUCTION INSTITUTE	26	51,000.00	<b>Check Total</b>	<b>51,000.00</b> WM. CONSTRUCTION INSTITUTE STU
603152401	CITY OF GRAND RAPIDS	11	50,963.23	<b>Check Total</b>	<b>50,963.23</b> GRAND RAPIDS CITY TAX
58258	VIRCOM INC	26	49,600.00	<b>Check Total</b>	<b>49,600.00</b> MODUSCLOUD & ONDMARC 3/7/24-3/
300029650	KELLOGGSVILLE PUBLIC SCHOOLS	22	49,533.00	<b>Check Total</b>	<b>49,533.00</b> IDEA FEB 2024
300029631	COMSTOCK PARK PUBLIC SCHOOLS	22	48,859.00	<b>Check Total</b>	<b>48,859.00</b> IDEA FEB 2024
300029508	PROGRESSIVE ARCHITECTURAL ENGINEERS	41	21,276.62	<b>Check Total</b>	<b>48,684.25</b> PROJ51036036.0 ESC OFFICE RECO
	PROGRESSIVE ARCHITECTURAL ENGINEERS	42	27,407.63		
300029605	ORCHARD VIEW SCHOOLS	11	48,051.86	<b>Check Total</b>	<b>48,051.86</b> MAR24 SA SECT 107 ADULT ED
58224	GORNO FORD	42	47,550.00	<b>Check Total</b>	<b>47,550.00</b> CARGO VAN FOR CTR PROGRAM MAIN
300029711	BYRON CENTER PUBLIC SCHOOLS	23	45,814.41	<b>Check Total</b>	<b>45,814.41</b> FY24 ENHANCE 2024-03-28
300029517	ADN ADMINISTRATORS INC	11	44,998.38	<b>Check Total</b>	<b>44,998.38</b> CLAIMS GROUP 40289
58390	STATE OF MICHIGAN	22	42,050.00	<b>Check Total</b>	<b>42,050.00</b> FY24 MRS PARTNERSHIP KENT ISD
300029682	APPLETREE LEARNING CENTERS WALKER LLC	11	41,753.00	<b>Check Total</b>	<b>41,753.00</b> GSRP THRU FEB 2024
58485	VDA LABS LLC	11	38,976.78	<b>Check Total</b>	<b>38,976.78</b> BYRON CENTER CHATER CROWDSTRIK
300029730	WYOMING PUBLIC SCHOOLS	23	38,401.49	<b>Check Total</b>	<b>38,401.49</b> FY24 ENHANCE 2024-03-28
58464	GENUINE PARTS CO	26	38,310.77	<b>Check Total</b>	<b>38,310.77</b> COMPUTER CARTS FOR AUTO
300029725	LOWELL AREA SCHOOLS	23	37,894.35		

			<b>Check Total</b>	<b>37,894.35</b> FY24 ENHANCE 2024-03-28
300029537	MICH FAMILY RESOURCES	11	37,500.00	
			<b>Check Total</b>	<b>37,500.00</b> GSRP WYOMING EARLY CHILDHOOD C
300029709	WEST MICH ACADEMY OF ENVIRONMENTAL SCIENCE	11	35,766.00	
			<b>Check Total</b>	<b>35,766.00</b> GSRP THRU FEB 2024
58479	STEEPLETOWN NEIGHBORHOOD SERVICES	11	35,678.00	
			<b>Check Total</b>	<b>35,678.00</b> GSRP THRU FEB 2024
300029703	SET INC	11	35,081.25	
			<b>Check Total</b>	<b>35,081.25</b> APRIL PREMIUMS
300029729	THORNAPPLE KELLOGG SCHOOLS	23	34,038.41	
			<b>Check Total</b>	<b>34,038.41</b> FY24 ENHANCE 2024-03-28
300029564	PROGRESSIVE ARCHITECTURAL ENGINEERS	26	190.00	
	PROGRESSIVE ARCHITECTURAL ENGINEERS	41	26,083.29	
	PROGRESSIVE ARCHITECTURAL ENGINEERS	42	5,773.75	
	PROGRESSIVE ARCHITECTURAL ENGINEERS	46	1,345.35	
			<b>Check Total</b>	<b>33,392.39</b> PROJ# 51036037.0 RES CONSTRUCT
300029713	CEDAR SPRINGS PUBLIC SCHOOLS	23	33,365.36	
			<b>Check Total</b>	<b>33,365.36</b> FY24 ENHANCE 2024-03-28
300029702	NEW BRANCHES SCHOOL	11	32,392.00	
			<b>Check Total</b>	<b>32,392.00</b> GSRP THRU FEB 2024
300029726	NORTHVIEW PUBLIC SCHOOLS	23	31,484.26	
			<b>Check Total</b>	<b>31,484.26</b> FY24 ENHANCE 2024-03-28
300029685	CHILDTIME CHILDCARE INC	11	31,141.00	
			<b>Check Total</b>	<b>31,141.00</b> GSRP THRU FEB 2024
300029722	KENOWA HILLS PUBLIC SCHOOLS	23	30,994.25	
			<b>Check Total</b>	<b>30,994.25</b> FY24 ENHANCE 2024-03-28
58439	HISPANIC CENTER OF WESTERN MICHIGAN	11	30,678.00	
			<b>Check Total</b>	<b>30,678.00</b> GSRP THRU FEB 2024
300029715	EAST GRAND RAPIDS PUBLIC SCHOOLS	23	30,622.81	
			<b>Check Total</b>	<b>30,622.81</b> FY24 ENHANCE 2024-03-28
58175	ASCEND LEARNING HOLDINGS LLC	26	30,315.00	

			<b>Check Total</b>	<b>30,315.00</b> CPCT/A Test and Prep Bundle
58476	SOUTH END COMMUNITY OUTREACH MINISTRIES	11	30,188.00	
			<b>Check Total</b>	<b>30,188.00</b> GSRP THRU FEB 2024
300029652	KENT CITY COMMUNITY SCHOOLS	22	29,444.00	
			<b>Check Total</b>	<b>29,444.00</b> IDEA FEB 2024
300029704	SWANK MOTION PICTURES INC	11	27,677.00	
	SWANK MOTION PICTURES INC	26	781.00	
			<b>Check Total</b>	<b>28,458.00</b> SWANK 2 YEAR RENEWALS BILLBACK
58384	SENTINEL TECHNOLOGIES INC	41	28,400.00	
			<b>Check Total</b>	<b>28,400.00</b> SERVER & NETWORK EQUIP REFRESH
300029683	B&V MECHANICAL INC	42	28,400.00	
			<b>Check Total</b>	<b>28,400.00</b> PGLC REPLACEMENT POOL BOILER
58184	RAPID SERVICES OF WEST MICHIGAN LLC	26	27,761.40	
			<b>Check Total</b>	<b>27,761.40</b> SNOW REMOVAL FOR KENT ISD MAIN
300029707	TUTOR TIME LEARNING CENTERS LLC	11	27,647.00	
			<b>Check Total</b>	<b>27,647.00</b> GSRP THRU FEB 2024
300029640	GODFREY LEE PUBLIC SCHOOLS	22	27,161.00	
			<b>Check Total</b>	<b>27,161.00</b> IDEA FEB 2024
58157	JEFFREY D HALSTED II	41	27,000.00	
			<b>Check Total</b>	<b>27,000.00</b> CASEWORK IN 3 GSRP CLASSROOMS
603222431	GLP & ASSOCIATES	11	26,346.49	
			<b>Check Total</b>	<b>26,346.49</b> ANNUITY
300029728	SPARTA AREA SCHOOLS	23	26,291.24	
			<b>Check Total</b>	<b>26,291.24</b> FY24 ENHANCE 2024-03-28
300029521	ENVIRO-CLEAN	21	26,239.36	
			<b>Check Total</b>	<b>26,239.36</b> LINCOLN CLEANING FEB24
603082429	GLP & ASSOCIATES	11	26,144.09	
			<b>Check Total</b>	<b>26,144.09</b> ANNUITY
300029584	FREMONT PUBLIC SCHOOLS	11	26,103.87	
			<b>Check Total</b>	<b>26,103.87</b> MAR24 SA SECT 107 ADULT ED
300029701	SHEENA AUSTIN	11	23,947.00	

			<b>Check Total</b>	<b>23,947.00</b> GSRP THRU FEB 2024
300029721	KELLOGGSVILLE PUBLIC SCHOOLS	23	23,712.55	
			<b>Check Total</b>	<b>23,712.55</b> FY24 ENHANCE 2024-03-28
300029688	GR COMMUNITY COLLEGE	11	23,133.00	
			<b>Check Total</b>	<b>23,133.00</b> GSRP THRU FEB 2024
300029529	HEART OF WEST MICH UNITED WAY	11	20,021.80	
			<b>Check Total</b>	<b>20,021.80</b> Q1 32P FY24 STATE-REIMB EXPENS
300029718	GODWIN HEIGHTS PUBLIC SCHOOLS	23	19,916.56	
			<b>Check Total</b>	<b>19,916.56</b> FY24 ENHANCE 2024-03-28
58452	LANGLEY CHILD CARE	11	19,328.00	
			<b>Check Total</b>	<b>19,328.00</b> GSRP THRU FEB 2024
300029606	PLAINWELL COMMUNITY SCHOOLS	11	19,257.49	
			<b>Check Total</b>	<b>19,257.49</b> MAR24 SA SECT 107 ADULT ED
300029570	BELDING AREA SCHOOLS	11	19,059.79	
			<b>Check Total</b>	<b>19,059.79</b> MAR24 SA SECT 107 ADULT ED
271530824	EDUSTAFF LLC	11	2,457.44	
	EDUSTAFF LLC	21	11,907.44	
	EDUSTAFF LLC	22	1,163.09	
	EDUSTAFF LLC	26	3,478.11	
			<b>Check Total</b>	<b>19,006.08</b> EDUSTAFF WEEK OF 03/08/2024
271532224	EDUSTAFF LLC	11	2,901.36	
	EDUSTAFF LLC	21	11,913.97	
	EDUSTAFF LLC	22	1,148.38	
	EDUSTAFF LLC	26	2,992.25	
			<b>Check Total</b>	<b>18,955.96</b> EDUSTAFF WEEK OF 03/22/2024
58450	ANSELU LLC	11	18,640.00	
			<b>Check Total</b>	<b>18,640.00</b> GSRP THRU FEB 2024
300029714	COMSTOCK PARK PUBLIC SCHOOLS	23	18,437.21	
			<b>Check Total</b>	<b>18,437.21</b> FY24 ENHANCE 2024-03-28
300029556	GODWIN HEIGHTS PUBLIC SCHOOLS	42	17,327.09	
			<b>Check Total</b>	<b>17,327.09</b> SOUTH GODWIN CONSTRUCTION PROJ
300029575	CENTRAL MONTCALM PUB SCH	11	17,237.83	

			<b>Check Total</b>	<b>17,237.83</b> MAR24 SA SECT 107 ADULT ED
300029692	HEART OF WEST MICH UNITED WAY	11	17,211.60	
			<b>Check Total</b>	<b>17,211.60</b> Q1 32P6 FY24 STATE
300029717	GODFREY LEE PUBLIC SCHOOLS	23	17,084.16	
			<b>Check Total</b>	<b>17,084.16</b> FY24 ENHANCE 2024-03-28
300029694	HOPE ACADEMY OF WEST MICHIGAN	11	16,738.00	
			<b>Check Total</b>	<b>16,738.00</b> GSRP THRU FEB 2024
300029585	FRUITPORT COMMUNITY SCHOOLS	11	16,585.29	
			<b>Check Total</b>	<b>16,585.29</b> MAR24 SA SECT 107 ADULT ED
58141	TREECE HOME CARE INC	22	16,237.50	
			<b>Check Total</b>	<b>16,237.50</b> COMMUNITY CARE GIVERS FOREST H
603222434	PARADIGM EQUITIES INC	11	15,582.03	
			<b>Check Total</b>	<b>15,582.03</b> ANNUITY
603082432	PARADIGM EQUITIES INC	11	15,541.13	
			<b>Check Total</b>	<b>15,541.13</b> ANNUITY
300029684	BAXTER COMMUNITY CENTER	11	15,018.00	
			<b>Check Total</b>	<b>15,018.00</b> GSRP THRU FEB 2024
300029569	ALLEGAN PUBLIC SCHOOLS	11	14,708.68	
			<b>Check Total</b>	<b>14,708.68</b> MAR24 SA SECT 107 ADULT ED
300029723	KENT CITY COMMUNITY SCHOOLS	23	13,528.03	
			<b>Check Total</b>	<b>13,528.03</b> FY24 ENHANCE 2024-03-28
58339	WHITEHALL DISTRICT SCHOOLS	11	13,152.24	
			<b>Check Total</b>	<b>13,152.24</b> MAR24 SA SECT 107 ADULT ED
58428	GR CHRISTIAN SCHOOLS	11	13,129.00	
			<b>Check Total</b>	<b>13,129.00</b> GSRP THRU FEB 2024
58359	ELLIN OLIVER KEENE	11	13,059.50	
			<b>Check Total</b>	<b>13,059.50</b> IGNITE FACILITATION AND TRAVEL
300029592	GRANT PUBLIC SCHOOLS	11	12,797.18	
			<b>Check Total</b>	<b>12,797.18</b> MAR24 SA SECT 107 ADULT ED
300029547	UNITED COMMERCIAL SERVICES INC	21	7,156.41	
	UNITED COMMERCIAL SERVICES INC	26	5,537.00	
			<b>Check Total</b>	<b>12,693.41</b> JANITORIAL SERVICES - KEC BELT

58463	SID TOOL CO INC	29	12,499.44	
			<b>Check Total</b>	<b>12,499.44</b> GENE HAAS SCHOLARSHIP TOOL AWA
58250	STATE OF MICHIGAN	22	12,346.77	
			<b>Check Total</b>	<b>12,346.77</b> Medicaid School Based Services
300029659	LIGHTHOUSE ACADEMY	22	12,323.00	
			<b>Check Total</b>	<b>12,323.00</b> IDEA FEB 2024
300029625	B&V MECHANICAL INC	26	12,208.38	
			<b>Check Total</b>	<b>12,208.38</b> BI-AUTOLAB AIR COMPRESSOR MODI
58297	MATHISON ARCHITECTS LLC	42	12,000.65	
			<b>Check Total</b>	<b>12,000.65</b> LINCOLN LDC RENOVATION JAN24
58334	VAN DYKEN MECHANICAL INC	42	12,000.00	
			<b>Check Total</b>	<b>12,000.00</b> EU-S CONDENSER REPLACEMENT - M
58417	CUSTER OFFICE ENVIRONMENTS INC	42	11,324.13	
			<b>Check Total</b>	<b>11,324.13</b> LCC FURNITURE FOR RM 114 & STO
58468	OVER ACHIEVERS ACADEMY	11	11,206.00	
			<b>Check Total</b>	<b>11,206.00</b> GSRP THRU FEB 2024
58483	THE VILLAGE LEARNING CENTER INC	11	11,028.00	
			<b>Check Total</b>	<b>11,028.00</b> GSRP THRU FEB 2024
58386	SEYFERTH & ASSOCIATES INC	11	11,022.50	
			<b>Check Total</b>	<b>11,022.50</b> PUBLIC RELATIONS
300029522	ENVIRO-CLEAN	21	10,991.14	
			<b>Check Total</b>	<b>10,991.14</b> JANITORIAL SERVICES AT PGLC
300029686	CREATIVE TECHNOLOGIES ACADEMY	11	10,954.00	
			<b>Check Total</b>	<b>10,954.00</b> GSRP THRU FEB 2024
300029501	KENT COUNTY TREASURER	11	171.78	
	KENT COUNTY TREASURER	22	6,915.40	
	KENT COUNTY TREASURER	23	1,733.89	
	KENT COUNTY TREASURER	26	1,700.40	
	KENT COUNTY TREASURER	42	199.28	
	KENT COUNTY TREASURER	46	199.28	
			<b>Check Total</b>	<b>10,920.03</b> REIMB TAXES PER MI TAX TRIBUNA
300029601	MASON COUNTY CENTRAL SCHOOLS	11	10,906.97	

			<b>Check Total</b>	<b>10,906.97</b>	MAR24 SA SECT 107 ADULT ED
300029706	THE SCHOLAR FIRST INC	11	10,832.00		
			<b>Check Total</b>	<b>10,832.00</b>	THE SCHOLAR FIRST CONSULTATION
58461	MICHIGAN STATEWIDE EDUCATIONAL NETWORK	27	10,800.00		
			<b>Check Total</b>	<b>10,800.00</b>	FY 23/24 INTERNET ACCESS
58366	GR BUILDING SERVICES INC	21	10,533.33		
			<b>Check Total</b>	<b>10,533.33</b>	JANITORAL SERVICES FOR OAKLEIG
300029696	KENT COUNTY TREASURER	26	10,349.72		
			<b>Check Total</b>	<b>10,349.72</b>	23-24 SRO OFFICER (JULY - JUNE
300029533	KENT COUNTY TREASURER	26	10,245.66		
			<b>Check Total</b>	<b>10,245.66</b>	23-24 SRO OFFICER (JULY - JUNE
300029555	FRANCISCAN LIFE PROCESS CENTER	21	10,060.00		
			<b>Check Total</b>	<b>10,060.00</b>	MUSIC THERAPY - KEC OAKLEIGH
58281	EDMENTUM INC	28	10,000.00		
			<b>Check Total</b>	<b>10,000.00</b>	APEX LEARNING COURSES
58179	OVER ACHIEVERS ACADEMY	11	9,852.00		
			<b>Check Total</b>	<b>9,852.00</b>	GSRP CARRYOVER PAYMENT
58432	GRAND RAPIDS EARLY DISCOVERY CENTER	11	9,736.00		
			<b>Check Total</b>	<b>9,736.00</b>	GSRP THRU FEB 2024
603222419	GLP & ASSOCIATES - 457	11	9,688.83		
			<b>Check Total</b>	<b>9,688.83</b>	ANNUITY
58186	SENTINEL TECHNOLOGIES INC	26	9,320.00		
			<b>Check Total</b>	<b>9,320.00</b>	DNA CENTER SWITCHES
58391	STATE OF MICHIGAN	21	9,204.00		
			<b>Check Total</b>	<b>9,204.00</b>	FY24 MRS PARTNERSHIP KENT ISD
300029509	ROCKFORD PUBLIC SCHOOLS	11	65.23		
	ROCKFORD PUBLIC SCHOOLS	21	9,065.70		
			<b>Check Total</b>	<b>9,130.93</b>	EARL LITERACY COACHING COLLAB
603222404	PLANMEMBER SECURITIES CORP	11	9,123.44		
			<b>Check Total</b>	<b>9,123.44</b>	ANNUITY
58241	COURIERED LLC	11	9,114.26		
			<b>Check Total</b>	<b>9,114.26</b>	Courier Services for Kent ISD

603082417	GLP & ASSOCIATES - 457	11	9,105.83	<b>Check Total</b>	<b>9,105.83</b> ANNUITY
603082402	PLANMEMBER SECURITIES CORP	11	9,045.94	<b>Check Total</b>	<b>9,045.94</b> ANNUITY
58482	TELE-RAD INC	21	9,038.00	<b>Check Total</b>	<b>9,038.00</b> RADIOS FOR EMPOWER U SOUTH
58490	XEROX CORPORATION	26	9,003.79	<b>Check Total</b>	<b>9,003.79</b> XEROX MONTHLY LEASE PAYMENTS F
58388	SOLIANT HEALTH LLC	21	8,932.00	<b>Check Total</b>	<b>8,932.00</b> SOLIANT/PROCARE THERAPY - CONT
300029566	SYSCO GRAND RAPIDS LLC	26	8,715.14	<b>Check Total</b>	<b>8,715.14</b> SECOND SEMESTER RESALE EXPENSE
58488	VERTIV CORPORATION	11	8,585.00	<b>Check Total</b>	<b>8,585.00</b> ESC DATA CENTER UPS MAINTENANC
58210	CITY OF GRAND RAPIDS	11	412.03		
	CITY OF GRAND RAPIDS	21	5,359.37		
	CITY OF GRAND RAPIDS	26	2,573.10	<b>Check Total</b>	<b>8,344.50</b> WS2123003 (241 MAYFIELD NE) 11
58315	REPUBLIC SERVICES INC	11	332.94		
	REPUBLIC SERVICES INC	21	4,117.33		
	REPUBLIC SERVICES INC	26	3,871.85	<b>Check Total</b>	<b>8,322.12</b> ACCT# 3-0240-0360530 03/01/24-
300029497	FOREST HILLS PUBLIC SCHOOLS	26	8,152.23	<b>Check Total</b>	<b>8,152.23</b> KCTC TRANSPORTATION - JAN24
58279	DJ'S LANDSCAPE MANAGEMENT	21	8,115.00	<b>Check Total</b>	<b>8,115.00</b> LNS PRUNING SERVICES
300029548	B&V MECHANICAL INC	21	8,057.02	<b>Check Total</b>	<b>8,057.02</b> REPAIR FIRE SUPPRESSION WATER
300029665	NEW BRANCHES SCHOOL	22	8,049.00	<b>Check Total</b>	<b>8,049.00</b> IDEA FEB 2024
58380	IMPERIAL DADE	26	7,857.54	<b>Check Total</b>	<b>7,857.54</b> CUSTODIAL SUPPLIES

58420	ZACHARY D START	21	7,750.00	<b>Check Total</b>	<b>7,750.00</b> EUC DOORS
58330	STRUCTURETEC CORPORATION	42	7,500.00	<b>Check Total</b>	<b>7,500.00</b> LDC EXPANDED BUILDING ENVELOPE
58152	FAMILY PROMISE OF GRAND RAPIDS	11	7,335.70	<b>Check Total</b>	<b>7,335.70</b> MV REIMB - HOTEL STAYS
58303	MICH OFFICE SOLUTIONS	26	7,251.68	<b>Check Total</b>	<b>7,251.68</b> COLOR PRINT OVERAGES INVOICED
58329	STRUCTURETEC CORPORATION	42	7,226.25	<b>Check Total</b>	<b>7,226.25</b> LNS ROOF ASSESSMENT
300029567	UNITED COMMERCIAL SERVICES INC	21	7,156.41	<b>Check Total</b>	<b>7,156.41</b> JANITORIAL SERVICES - KEC BELT
58433	GRAND RAPIDS EARLY DISCOVERY CENTER	11	6,907.00	<b>Check Total</b>	<b>6,907.00</b> GSRP THRU FEB 2024
300029642	GR CHILD DISCOVERY CENTER	22	6,880.00	<b>Check Total</b>	<b>6,880.00</b> IDEA FEB 2024
58459	MILESTONES CDC LLC	11	6,697.00	<b>Check Total</b>	<b>6,697.00</b> GSRP THRU FEB 2024
603082428	ASR CORP	11	6,548.10	<b>Check Total</b>	<b>6,548.10</b> KENT ISD FLEX
603222430	ASR CORP	11	6,548.10	<b>Check Total</b>	<b>6,548.10</b> KENT ISD FLEX
58394	TARKETT USA INC	42	6,529.93	<b>Check Total</b>	<b>6,529.93</b> LCC FLOORING
300029634	CREATIVE TECHNOLOGIES ACADEMY	22	6,296.00	<b>Check Total</b>	<b>6,296.00</b> IDEA FEB 2024
58458	MILESTONES CDC LLC	11	6,211.00	<b>Check Total</b>	<b>6,211.00</b> GSRP THRU FEB 2024
58214	CONSUMERS ENERGY CO	21	5,858.18	<b>Check Total</b>	<b>5,858.18</b> 100039595051 (2101 52ND SW) 01
300029691	GRAYBAR ELECTRIC CO	26	5,765.00	<b>Check Total</b>	<b>5,765.00</b> XWING ELECTRICAL PANEL PROJECT

603082415	PARADIGM EQUITIES-ROTH	11	5,563.00	<b>Check Total</b>	<b>5,563.00</b> ANNUITY
603222417	PARADIGM EQUITIES-ROTH	11	5,563.00	<b>Check Total</b>	<b>5,563.00</b> ANNUITY
300029655	KNIGHT WATCH INC	46	5,418.17	<b>Check Total</b>	<b>5,418.17</b> KTC PHASE 2 RM A131 ACCESS CON
300029649	HOPE ACADEMY OF WEST MICHIGAN	22	5,309.00	<b>Check Total</b>	<b>5,309.00</b> IDEA FEB 2024
300029626	BYRON CENTER CHARTER	22	5,258.00	<b>Check Total</b>	<b>5,258.00</b> IDEA FEB 2024
58286	GEOTECH INC	27	5,046.00	<b>Check Total</b>	<b>5,046.00</b> 510032.4 NJUNS REVIEW & ACTION
300029507	P & M HOLDING GROUP LLP	42	2,424.46		
	P & M HOLDING GROUP LLP	46	2,575.54	<b>Check Total</b>	<b>5,000.00</b> PA PROJECT SOW THROUGH 6/30/24
300029516	AREA COMM SERVICES EMPLOYMT & TRAINING COUNCIL	26	5,000.00	<b>Check Total</b>	<b>5,000.00</b> MICAREER QUEST 2024 GOLD SPONS
300029536	MCALVEY MERCHANT & ASSOCIATES	11	5,000.00	<b>Check Total</b>	<b>5,000.00</b> GOVERNMENTAL CONSULTING AND RE
58313	QBS LLC	21	4,900.00	<b>Check Total</b>	<b>4,900.00</b> QBS-SAFETY CARE TRAINING ANNUA
58474	SARAH BENDER	11	4,900.00	<b>Check Total</b>	<b>4,900.00</b> FACILITATION OF DIVERSITY IN T
300029690	OCTAVIA PACE	11	4,876.00	<b>Check Total</b>	<b>4,876.00</b> GSRP THRU FEB 2024
58290	FRED WARREN HAYWARD JR	11	4,633.75		
	FRED WARREN HAYWARD JR	21	85.00		
	FRED WARREN HAYWARD JR	26	148.75	<b>Check Total</b>	<b>4,867.50</b> BLDG AUTOMATION SERVICE AND CO
58430	GRAFTON SCHOOL INCORPORATED	21	4,844.51	<b>Check Total</b>	<b>4,844.51</b> GRAFTON - UKERU PAD TRAINING

58212	COMCAST HOLDINGS CORPORATION	11	1,375.00	
	COMCAST HOLDINGS CORPORATION	21	3,455.15	
			<b>Check Total</b>	<b>4,830.15</b> MONTHLY INTERNET ACCESS (TO RE
58379	ASCEND LEARNING HOLDINGS LLC	26	4,800.00	
			<b>Check Total</b>	<b>4,800.00</b> CPT EXAM AND PREP BUNDLE
300029657	ANA L RAMIREZ-SAENZ	21	2,665.00	
	ANA L RAMIREZ-SAENZ	22	1,995.00	
			<b>Check Total</b>	<b>4,660.00</b> LAFUENTE TRANSLATION SERVICES
300029520	CLARK HILL PLC	11	1,501.50	
	CLARK HILL PLC	22	1,501.50	
	CLARK HILL PLC	26	1,501.50	
			<b>Check Total</b>	<b>4,504.50</b> CLIENT 58607 - LABOR & EMPLOYM
58309	IMPERIAL DADE	21	1,684.56	
	IMPERIAL DADE	26	2,731.60	
			<b>Check Total</b>	<b>4,416.16</b> KCTC-E CARPET EXTRACTOR
58341	AMAZON.COM LLC	11	622.25	
	AMAZON.COM LLC	26	3,308.21	
	AMAZON.COM LLC	46	449.00	
			<b>Check Total</b>	<b>4,379.46</b> MECHATRONICS FURNITURE - KTC R
58320	SONOVA USA INC	21	4,341.65	
			<b>Check Total</b>	<b>4,341.65</b> Oral Deaf Audiology supply
300029540	RELAYHUB LLC	22	4,324.00	
			<b>Check Total</b>	<b>4,324.00</b> Monthly Licensing Fee
58427	GORDON FOOD SERVICE INC	26	4,158.92	
			<b>Check Total</b>	<b>4,158.92</b> KCTC CULINARY - CLASSROOM SUPP
58189	SOLIANT HEALTH LLC	21	4,129.20	
			<b>Check Total</b>	<b>4,129.20</b> SOLIANT HEALTH LLC TELESERVICE
300029656	UKG KRONOS SYSTEMS LLC	11	668.84	
	UKG KRONOS SYSTEMS LLC	21	2,296.73	
	UKG KRONOS SYSTEMS LLC	22	445.89	
	UKG KRONOS SYSTEMS LLC	26	668.83	
			<b>Check Total</b>	<b>4,080.29</b> KRONOS WORKFORCE SOFTWARE FY24

300029563	P & M HOLDING GROUP LLP	42	1,939.57	
	P & M HOLDING GROUP LLP	46	2,060.43	
			<b>Check Total</b>	<b>4,000.00</b> PA PROJECT SOW THROUGH 6/30/24
58262	AMAZON.COM LLC	11	2,226.63	
	AMAZON.COM LLC	46	1,759.94	
			<b>Check Total</b>	<b>3,986.57</b> MECHATRONICS FURNITURE - KTC R
58188	SEVERANCE ELECTRIC CO INC	27	3,951.00	
			<b>Check Total</b>	<b>3,951.00</b> FIBER MAINTENANCE 7/1/23-6/30/
58416	CONSUMERS ENERGY CO	21	1,556.05	
	CONSUMERS ENERGY CO	26	2,381.75	
			<b>Check Total</b>	<b>3,937.80</b> 100010917175 (1480 LEFFINGWELL
58317	ROYAL TRUCK & TRAILER SALES & SERVICE INC	42	3,901.63	
			<b>Check Total</b>	<b>3,901.63</b> SHELVING FOR CTR PROG MAINT TE
603082403	MG TRUST COMPANY-MIDWEST	11	3,890.92	
			<b>Check Total</b>	<b>3,890.92</b> ANNUITY
603222405	MG TRUST COMPANY-MIDWEST	11	3,890.92	
			<b>Check Total</b>	<b>3,890.92</b> ANNUITY
300029679	WEST MICH AVIATION ACADEMY	22	3,867.00	
			<b>Check Total</b>	<b>3,867.00</b> IDEA FEB 2024
58255	UNUM LIFE INSURANCE COMPANY OF AMERICA	11	3,818.14	
			<b>Check Total</b>	<b>3,818.14</b> MARCH PREMIUMS GRPS ITINS/KENT
58154	GOODWILL INDUSTRIES OF GREATER GRAND	21	3,750.00	
			<b>Check Total</b>	<b>3,750.00</b> GOODWILL-KISD CTC AGREEMENT &
58156	GR BUILDING SERVICES INC	21	3,742.00	
			<b>Check Total</b>	<b>3,742.00</b> JANITORAL SERVICES FOR OAKLEIG
58202	AUDIO SECURITY & AUTOMATION PROVIDERS INC	26	3,713.00	
			<b>Check Total</b>	<b>3,713.00</b> KCC LIGHTING UPGRADES
58226	HERITAGE-CRYSTAL CLEAN INC	26	3,701.00	
			<b>Check Total</b>	<b>3,701.00</b> ACCT# 51261 SERVICE 02/19/24
603082434	VALIC	11	3,651.53	
			<b>Check Total</b>	<b>3,651.53</b> ANNUITY

603222436	VALIC	11	3,651.53	<b>Check Total</b>	<b>3,651.53</b> ANNUITY
300029705	SYSCO GRAND RAPIDS LLC	26	3,553.03	<b>Check Total</b>	<b>3,553.03</b> KCTC CULINARY - CLASSROOM SUPP
58266	BAUDVILLE	21	3,513.00	<b>Check Total</b>	<b>3,513.00</b> ID-VILLE/BAUDVILLE - 2 ID MAKE
58296	MAER	21	315.00		
	MAER	22	3,190.00	<b>Check Total</b>	<b>3,505.00</b> TCVI/OM staff MAER Conference
300029545	THRUN MAATSCH AND NORDBERG PC	11	1,151.90		
	THRUN MAATSCH AND NORDBERG PC	22	1,151.90		
	THRUN MAATSCH AND NORDBERG PC	26	1,151.91	<b>Check Total</b>	<b>3,455.71</b> FILE#0720-00001 - LEGAL FEES
58168	KALAMAZOO REGIONAL EDUCATIONAL SERVICE	11	3,443.15	<b>Check Total</b>	<b>3,443.15</b> TAAM BEGINNING BUS DRIVER MANU
58252	TELE-RAD INC	21	3,435.00	<b>Check Total</b>	<b>3,435.00</b> RADIOS FOR PINE GROVE
58475	SOLIANT HEALTH LLC	21	3,432.00	<b>Check Total</b>	<b>3,432.00</b> SOLIANT/PROCARE THERAPY - CONT
58143	CUMMINS BRIDGEWAY LLC	26	3,412.86	<b>Check Total</b>	<b>3,412.86</b> TEACHING SUPPLIES CUMMINS BRID
58338	ZSPACE INC	26	3,375.00	<b>Check Total</b>	<b>3,375.00</b> ZSPACE SW LICENSE RENEWAL
58364	GERALD DAWKINS ACADEMY	22	3,365.00	<b>Check Total</b>	<b>3,365.00</b> IDEA FEB 2024
58234	MIL-TECH INC	26	3,358.55	<b>Check Total</b>	<b>3,358.55</b> DRYER REPAIR
58426	NOTE TECH INDUSTRIES LLC	22	3,304.69	<b>Check Total</b>	<b>3,304.69</b> TEMPERED GLASS FOR IPADS/TABLE
58277	CUSTER OFFICE ENVIRONMENTS INC	42	3,295.20	<b>Check Total</b>	<b>3,295.20</b> KEC-O FURNITURE - SECURITY WOR
58238	IMPERIAL DADE	21	3,238.59		

			<b>Check Total</b>	<b>3,238.59</b>	LINCOLN CAMPUS CUSTODIAL SUPPL
300029636	FORESIGHT CAPITAL MANAGEMENT ADVISORS INC	29	3,188.50		
			<b>Check Total</b>	<b>3,188.50</b>	MRIC CONSULTING FEES FEB24
300029633	COVENANT HOUSE ACADEMY	22	3,152.00		
			<b>Check Total</b>	<b>3,152.00</b>	IDEA FEB 2024
58294	KEYSTONE AUTOMOTIVE OPERATIONS	26	3,082.16		
			<b>Check Total</b>	<b>3,082.16</b>	FINISHMASTER 2ND SEM. RESALE S
300029565	SPARTA AREA SCHOOLS	11	3,032.00		
			<b>Check Total</b>	<b>3,032.00</b>	GSRP - TRANSPORTATION FY 23
58142	CONSUMERS ENERGY CO	21	1,616.32		
	CONSUMERS ENERGY CO	26	1,401.21		
			<b>Check Total</b>	<b>3,017.53</b>	100013175094 (4958 VAN LAAR-B)
58174	NCS PEARSON INC	26	3,000.00		
			<b>Check Total</b>	<b>3,000.00</b>	ESB PREP BUNDLE AND TESTS
300029676	JON MICHAEL WASHBURN	11	3,000.00		
			<b>Check Total</b>	<b>3,000.00</b>	CONSULTATION SERVICES FOR THE
58356	D & W VUGS LLC	21	2,980.00		
			<b>Check Total</b>	<b>2,980.00</b>	PGLC SNOW REMOVAL
58331	TEACHSTONE INC	11	2,970.00		
			<b>Check Total</b>	<b>2,970.00</b>	SUBSCRIPTION 01/01/24-12/31/24
58321	SPARTAN DISTRIBUTORS INC	26	2,963.81		
			<b>Check Total</b>	<b>2,963.81</b>	TORO GROUNDMASTER REPAIR
58254	TOWNSQUARE MEDIA INC	26	2,916.00		
			<b>Check Total</b>	<b>2,916.00</b>	KCTC Awareness - Townsquare Sp
58472	COMMUNITY PRODUCTS LLC	21	2,742.00		
			<b>Check Total</b>	<b>2,742.00</b>	RIFTON MEDIUM ACTIVITY CHAIR F
58276	CONSUMERS ENERGY CO	21	2,703.92		
			<b>Check Total</b>	<b>2,703.92</b>	103047440922 (3630 BYRON CTR)
58256	VERIZON WIRELESS SERVICES LLC	21	2,053.01		
	VERIZON WIRELESS SERVICES LLC	22	549.86		
			<b>Check Total</b>	<b>2,602.87</b>	ACCT 242286341-00001 01/24/24-

300029560	KNIGHT WATCH INC	21	2,593.77	<b>Check Total</b>	<b>2,593.77</b> MAYFIELD HVAC REPAIR
58295	LESLIE'S POOLMART INC	21	2,500.47	<b>Check Total</b>	<b>2,500.47</b> LINCOLN POOL MAINT SUPPLIES
58280	EDCUATION DEVELOPMENT CENTER INC	11	2,500.00	<b>Check Total</b>	<b>2,500.00</b> AMSR Training Materials
58232	KEYSTONE AUTOMOTIVE OPERATIONS	26	2,470.87	<b>Check Total</b>	<b>2,470.87</b> FINISHMASTER 2ND SEM. TEACH SU
58470	PARENTS AS TEACHERS NATL CENTER INC	11	2,450.00	<b>Check Total</b>	<b>2,450.00</b> VIRTUAL FMI TRAINING-R.MARCH
58181	CUSTOM PRINTERS	26	2,449.93	<b>Check Total</b>	<b>2,449.93</b> KCTC ENROLLMENT POSTCARDS
58400	XEROX CORPORATION	26	2,432.07	<b>Check Total</b>	<b>2,432.07</b> MOS AGREEMENT 23-24 SCHOOL YEA
58236	MISDU	11	2,420.38	<b>Check Total</b>	<b>2,420.38</b> GARNISHMENT
603082412	PLANMEMBER-ER	11	2,414.76	<b>Check Total</b>	<b>2,414.76</b> ANNUITY
603222414	PLANMEMBER-ER	11	2,414.76	<b>Check Total</b>	<b>2,414.76</b> ANNUITY
58376	MISDU	11	2,395.10	<b>Check Total</b>	<b>2,395.10</b> GARNISHMENT
300029559	GRAYBAR ELECTRIC CO	26	2,368.97	<b>Check Total</b>	<b>2,368.97</b> ELECTRIC SUPPLIES FOR KCTC-W
58203	AUDIO SECURITY & AUTOMATION PROVIDERS INC	26	2,329.28	<b>Check Total</b>	<b>2,329.28</b> KCC LIGHTING UPGRADES FOR LOWE
300029632	CONTROL SOLUTIONS INC	21	2,285.24	<b>Check Total</b>	<b>2,285.24</b> EUS HVACR REPAIRS
300029526	GRAND RAPIDS PUBLIC SCHOOLS	11	2,230.40	<b>Check Total</b>	<b>2,230.40</b> HOTEL REIMB-AMY DOWNEY
603082420	GLP ASSOCIATES EE ROTH	11	2,230.00		

			<b>Check Total</b>	<b>2,230.00</b> ANNUITY
603222422	GLP ASSOCIATES EE ROTH	11	2,230.00	
			<b>Check Total</b>	<b>2,230.00</b> ANNUITY
58383	RL DEPPMANN CO	26	2,196.00	
			<b>Check Total</b>	<b>2,196.00</b> KCTC HVAC REPAIR SUPPLIES
300029551	CREATIVE TECHNOLOGIES ACADEMY	11	2,185.00	
			<b>Check Total</b>	<b>2,185.00</b> MV REIMB-WELFARE ITEMS
300029623	ADN ADMINISTRATORS INC	11	2,160.40	
			<b>Check Total</b>	<b>2,160.40</b> APRIL PREMIUMS AND CLAIMS CEDA
58148	DTE ENERGY	21	2,159.14	
			<b>Check Total</b>	<b>2,159.14</b> 920052222329 (3600 BYRON CTR S
603082430	NATIONWIDE	11	2,155.00	
			<b>Check Total</b>	<b>2,155.00</b> ANNUITY
58304	MOSS AUDIO CORP	26	2,113.44	
			<b>Check Total</b>	<b>2,113.44</b> ADDITIONAL EXTENSION LICENSES
58287	GORDON FOOD SERVICE INC	26	2,102.09	
			<b>Check Total</b>	<b>2,102.09</b> SECOND SEMESTER RESALE EXPENSE
58375	MILLER WELDING SUPPLY CO	26	2,093.68	
			<b>Check Total</b>	<b>2,093.68</b> SECOND SEMESTER MILLER WELDING
603082408	VALIC - 457	11	2,090.49	
			<b>Check Total</b>	<b>2,090.49</b> ANNUITY
58248	SOLIANT HEALTH LLC	21	2,064.60	
			<b>Check Total</b>	<b>2,064.60</b> SOLIANT HEALTH LLC TELESERVICE
58319	SOLIANT HEALTH LLC	21	2,064.60	
			<b>Check Total</b>	<b>2,064.60</b> SOLIANT HEALTH LLC TELESERVICE
300029666	NEXTECH HIGH SCHOOL	22	2,048.00	
			<b>Check Total</b>	<b>2,048.00</b> IDEA FEB 2024
58218	ZACHARY D START	21	2,017.92	
			<b>Check Total</b>	<b>2,017.92</b> OAK INTERIOR DOOR REPLACEMENT
58284	FIRST BOOK	11	2,005.96	
			<b>Check Total</b>	<b>2,005.96</b> BRIGHT BEGINNINGS-BOOK ORDER
58195	VERIZON WIRELESS SERVICES LLC	11	1,158.79	

	VERIZON WIRELESS SERVICES LLC	21	39.85	
	VERIZON WIRELESS SERVICES LLC	22	317.56	
	VERIZON WIRELESS SERVICES LLC	26	-111.80	
	VERIZON WIRELESS SERVICES LLC	28	597.17	
			<b>Check Total</b>	<b>2,001.57</b> 587269487-00001 01/11/24-02/10
58409	BELFOR USA GROUP INC	21	2,001.35	
			<b>Check Total</b>	<b>2,001.35</b> OAKLEIGH - SEWAGE BACK UP CLEA
300029500	KENOWA HILLS PUBLIC SCHOOLS	11	1,993.15	
			<b>Check Total</b>	<b>1,993.15</b> MV REIMB - WELFARE/TRANSPORT/S
58278	DIANE TITCHE	11	1,950.00	
			<b>Check Total</b>	<b>1,950.00</b> VIRTUAL MEETINGS WITH IGNITE C
58408	BEECHWOOD INN INC	11	1,950.00	
			<b>Check Total</b>	<b>1,950.00</b> ADULT ED SPRING WORKSHOP - CAT
58337	WEBSTAIRANT STORE LLC	26	1,949.00	
			<b>Check Total</b>	<b>1,949.00</b> KCTC-E COMMERCIAL GARBAGE DISP
58323	SPHERO INC	11	1,939.29	
			<b>Check Total</b>	<b>1,939.29</b> CODE MAT AND ACTIVITY CARDS
58137	CINTAS CORP NO. 2	26	1,910.50	
			<b>Check Total</b>	<b>1,910.50</b> EYE WASH STATION MAINTENANCE
58465	NATL INSTITUTE FOR AUTOMOTIVE SERVICE EXCELLENCE	26	1,895.00	
			<b>Check Total</b>	<b>1,895.00</b> AUTO TECH ASE ACCREDITATION RE
58442	JEM COMPUTERS INC	26	1,866.00	
			<b>Check Total</b>	<b>1,866.00</b> KCTC-W UPS & NETWORK CARD REPL
58155	GORDON FOOD SERVICE INC	26	1,846.47	
			<b>Check Total</b>	<b>1,846.47</b> PLATES/NAPKINS/CUTLERY/CONDIME
300029607	PORTLAND PUBLIC SCHOOLS	11	1,810.28	
			<b>Check Total</b>	<b>1,810.28</b> MAR24 SA SECT 107 ADULT ED
58372	DEBORAH J MCFALONE	21	1,800.00	
			<b>Check Total</b>	<b>1,800.00</b> MCFALONE CONSULTING LLC
603222410	VALIC - 457	11	1,790.49	
			<b>Check Total</b>	<b>1,790.49</b> ANNUITY

58261	WELLS FARGO FINANCIAL LEASING	26	1,782.00	
			<b>Check Total</b>	<b>1,782.00</b> MONTHLY FAX SERVICES LEASE
58369	COMFORT CONTROL SUPPLY CO INC	21	1,255.07	
	COMFORT CONTROL SUPPLY CO INC	26	513.07	
			<b>Check Total</b>	<b>1,768.14</b> KEC HVAC REPAIR SUPPLIES
58217	DAWN FOOD PRODUCTS INC	26	1,748.55	
			<b>Check Total</b>	<b>1,748.55</b> SECOND SEMESTER CATERING - DAW
58200	ALBERT USTER IMPORTS INC	26	1,742.50	
			<b>Check Total</b>	<b>1,742.50</b> KCTC CULINARY - CATERING SUPPL
58342	ARTISTS CREATING TOGETHER INC	11	1,740.00	
			<b>Check Total</b>	<b>1,740.00</b> EARLY CHILDHOOD ART EXPLORATIO
300029512	SYSCO GRAND RAPIDS LLC	26	1,670.16	
			<b>Check Total</b>	<b>1,670.16</b> SECOND SEMESTER RESALE EXPENSE
603082414	MG TRUST-ROTH 403B	11	1,667.69	
			<b>Check Total</b>	<b>1,667.69</b> ANNUITY
603222416	MG TRUST-ROTH 403B	11	1,667.69	
			<b>Check Total</b>	<b>1,667.69</b> ANNUITY
58163	KENTWOOD OFFICE FURNITURE LLC	21	1,663.88	
			<b>Check Total</b>	<b>1,663.88</b> KEC-B FURNITURE FOR MENTAL HEA
58131	AMAZON.COM LLC	11	1,663.67	
			<b>Check Total</b>	<b>1,663.67</b> CONTINUOUS IMPROVEMENT TEAM
300029506	NORTHVIEW PUBLIC SCHOOLS	11	1,645.84	
			<b>Check Total</b>	<b>1,645.84</b> EARLY MATH LEADERSHIP-R.ROY &
58466	IMPERIAL DADE	26	1,619.21	
			<b>Check Total</b>	<b>1,619.21</b> CUSTODIAL SUPPLIES
300029614	VANGUARD CHARTER ACADEMY	22	1,611.00	
			<b>Check Total</b>	<b>1,611.00</b> MAR24 SA 56(7) SP ED
300029534	KENTWOOD PUBLIC SCHOOLS	11	1,609.79	
			<b>Check Total</b>	<b>1,609.79</b> TITLE 1 CROSSROADS ALT TRANSP
603222409	PARADIGM - 457	11	1,580.00	
			<b>Check Total</b>	<b>1,580.00</b> ANNUITY
300029582	EXCEL CHARTER ACADEMY	22	1,577.58	

			<b>Check Total</b>	<b>1,577.58</b> MAR24 SA 56(7) SP ED
58367	HARBOR GROUP INCORPORATED	26	1,548.54	
			<b>Check Total</b>	<b>1,548.54</b> HARBOR GROUP SECOND SEMESTER S
58162	KENT DISTRICT LIBRARY	11	1,500.00	
			<b>Check Total</b>	<b>1,500.00</b> PARTNER WITH GREAT START TO QU
300029618	WEST MICH ACADEMY OF ENVIRONMENTAL SCIENCE	22	1,485.73	
			<b>Check Total</b>	<b>1,485.73</b> MAR24 SA 56(7) SP ED
58289	HARBOR GROUP INCORPORATED	26	1,482.12	
			<b>Check Total</b>	<b>1,482.12</b> HARBOR GROUP SECOND SEMESTER S
58233	MARTHAS CATERING LLC	11	1,479.00	
			<b>Check Total</b>	<b>1,479.00</b> SECURITY - CATERING 3/13/24
300029580	CROSS CREEK CHARTER ACADEMY	22	1,457.98	
			<b>Check Total</b>	<b>1,457.98</b> MAR24 SA 56(7) SP ED
58421	DTE ENERGY	21	1,454.30	
			<b>Check Total</b>	<b>1,454.30</b> 920052222329 (3600 BYRON CTR)
300029615	VISTA CHARTER ACADEMY	22	1,439.52	
			<b>Check Total</b>	<b>1,439.52</b> MAR24 SA 56(7) SP ED
58361	FOUR SEASONS YARD & SPORT INC	26	1,438.77	
			<b>Check Total</b>	<b>1,438.77</b> 825I JOHN DEERE GATOR REPLACEM
300029513	TECHSMITH	26	1,430.98	
			<b>Check Total</b>	<b>1,430.98</b> SnagIt/Camtasia Renewal 4/18/2
58153	FWSBF LLC	21	1,377.60	
			<b>Check Total</b>	<b>1,377.60</b> PINE GROVE HVAC FILTERS
300029616	WALKER CHARTER ACADEMY	22	1,363.61	
			<b>Check Total</b>	<b>1,363.61</b> MAR24 SA 56(7) SP ED
300029576	CHANDLER WOODS CAMPUS	22	1,356.31	
			<b>Check Total</b>	<b>1,356.31</b> MAR24 SA 56(7) SP ED
58237	MITTEN PRO PAINTING LLC	26	1,350.00	
			<b>Check Total</b>	<b>1,350.00</b> KCTC WEST - PAINT E WING
58198	WINDEMULLER ELECTRIC INC	11	1,117.55	
	WINDEMULLER ELECTRIC INC	21	206.00	

			<b>Check Total</b>	<b>1,323.55</b> NATURE CTR & LINCOLN - ELECTR
300029590	GRAND RIVER PREPARATORY HIGH SCHOOL	22	1,278.88	
			<b>Check Total</b>	<b>1,278.88</b> MAR24 SA 56(7) SP ED
58374	MIDWEST STEEL SUPPLY CO INC	26	1,278.49	
			<b>Check Total</b>	<b>1,278.49</b> STEEL TEACHING SUPPLIES 564 -
300029598	KNAPP CHARTER ACADEMY	22	1,264.79	
			<b>Check Total</b>	<b>1,264.79</b> MAR24 SA 56(7) SP ED
58425	FOUNDATION BUILDING MATERIALS LLC	26	1,255.57	
			<b>Check Total</b>	<b>1,255.57</b> KCTC EAST & WEST - MAINT SUPPL
58325	STATE OF MICHIGAN	11	1,252.25	
			<b>Check Total</b>	<b>1,252.25</b> REF# MI41141L4 LIVE SCAN FINGE
58269	LOEKS THEATRES INC	11	1,250.30	
			<b>Check Total</b>	<b>1,250.30</b> RENTAL SPACE FOR MICHME TRAINI
603082401	LEGEND GROUP/ADSERV	11	1,250.00	
			<b>Check Total</b>	<b>1,250.00</b> ANNUITY
603082407	PARADIGM - 457	11	1,250.00	
			<b>Check Total</b>	<b>1,250.00</b> ANNUITY
603222403	LEGEND GROUP/ADSERV	11	1,250.00	
			<b>Check Total</b>	<b>1,250.00</b> ANNUITY
58308	NATIONAL AZON INC	26	1,219.95	
			<b>Check Total</b>	<b>1,219.95</b> OPEN PO - TEACHING SUPPLIES GR
300029541	ROCKFORD PUBLIC SCHOOLS	11	1,163.64	
			<b>Check Total</b>	<b>1,163.64</b> ROCKFORD ANCILLARY/HSA REPAYME
300029668	ROCKFORD PUBLIC SCHOOLS	11	1,163.64	
			<b>Check Total</b>	<b>1,163.64</b> ROCKFORD ANCILLARY/HSA REPAYME
603222432	NATIONWIDE	11	1,155.00	
			<b>Check Total</b>	<b>1,155.00</b> ANNUITY
58292	COMFORT CONTROL SUPPLY CO INC	11	528.23	
	COMFORT CONTROL SUPPLY CO INC	26	616.97	
			<b>Check Total</b>	<b>1,145.20</b> KCC HVAC SUPPLIES
300029609	RIDGE PARK CHARTER ACADEMY	22	1,129.68	
			<b>Check Total</b>	<b>1,129.68</b> MAR24 SA 56(7) SP ED

58411	GRS INVESTMENTS INC	26	1,104.00	<b>Check Total</b>	<b>1,104.00</b> KCTC AGRICULTURE - CLASSROOM S
300029543	SYSCO GRAND RAPIDS LLC	26	1,103.38	<b>Check Total</b>	<b>1,103.38</b> KCTC CULINARY - CLASSROOM SUPP
58395	UNITED PARCEL SERVICE	11	1,100.00	<b>Check Total</b>	<b>1,100.00</b> ACCT 466942 POSTAGE
300029693	CHARLES HONEY	27	1,090.00	<b>Check Total</b>	<b>1,090.00</b> Reporting and editing duties f
58340	ACTION CHEMICAL INC	21	540.50		
	ACTION CHEMICAL INC	26	540.50	<b>Check Total</b>	<b>1,081.00</b> CUSTODIAL SUPPLIES
300029697	NGUYET-ANH THI TRAN	11	1,051.04	<b>Check Total</b>	<b>1,051.04</b> LANGUAGE INTERPRETING 02/01/24
300029672	SYSCO GRAND RAPIDS LLC	26	1,044.46	<b>Check Total</b>	<b>1,044.46</b> SECOND SEMESTER RESALE EXPENSE
603152402	CITY OF WALKER	11	1,042.83	<b>Check Total</b>	<b>1,042.83</b> WALKER CITY PAYROLL TAXES
58307	GENUINE PARTS CO	26	1,033.98	<b>Check Total</b>	<b>1,033.98</b> NAPA RESALE SUPPLIES - AUTO -
58378	NEWEGG.COM	26	1,031.82	<b>Check Total</b>	<b>1,031.82</b> PC REBUILD PARTS IT
300029546	TRUSTMARK VOLUNTARY BENEFIT SOLUTIONS	11	1,025.01	<b>Check Total</b>	<b>1,025.01</b> EMPLOYEE PREMIUMS GROUP 9262
300029619	WEST MICH AVIATION ACADEMY	22	1,024.00	<b>Check Total</b>	<b>1,024.00</b> MAR24 SA 56(7) SP ED
300029499	GRAYBAR ELECTRIC CO	21	422.81		
	GRAYBAR ELECTRIC CO	26	588.56	<b>Check Total</b>	<b>1,011.37</b> KCTC COMMONS - ELECTRICAL SUPP
58404	AMAZON.COM LLC	26	1,010.15	<b>Check Total</b>	<b>1,010.15</b> SUPPLIES FOR IT CLASSROOMS - P
58211	COLLETTI & MOBILIA PC	11	1,006.00	<b>Check Total</b>	<b>1,006.00</b> ED NEGLECT ADJUDICATION HEARIN

58273 COLLETTI & MOBILIA PC	11	1,006.00	
		<b>Check Total</b>	<b>1,006.00</b> ED NEGLECT ADJUDICATION HEARIN
300029568 VALLEY CITY LINEN	26	1,004.99	
		<b>Check Total</b>	<b>1,004.99</b> KCTC CULINARY - LINEN RENTAL
58132 AMER REGISTRY FOR INTERNET NUMBERS	26	1,000.00	
		<b>Check Total</b>	<b>1,000.00</b> ARIN ANNUAL REGISTRATION FEE 3
58133 AQUINAS COLLEGE	29	1,000.00	
		<b>Check Total</b>	<b>1,000.00</b> SKUTT SCHOLARSHIP-MICHELLE BAT
4/1/2024 7:23 AM		<b>Grand Total</b>	<b>25,912,109.85</b>

**Analysis of Banking Institutions  
03/31/24**

Bank	Account Type	Bank Rating	FDIC Insured	Insured Amount	Government Guaranteed	Uninsured	Total Funds
Chase	Checking	A+	Yes	\$ -	\$ -	\$ 2,678,305	\$ <b>2,678,305</b> ***
Chase	Savings	A+	Yes	250,000	-	59,924	<b>309,924</b>
Huntington National Bank	Municipal Now Checking	A-	Yes	250,000	-	17,984	<b>267,984</b>
MILAF	Local Gov't Invest Pool	AAAm/AAKf	No	-	-	136,201,841	<b>136,201,841</b>
<b>Totals:</b>				<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 138,958,054</b>	<b>\$ 139,458,054</b>

Balances as of 03/31/24

*Bank ratings updated December 2023. Bank rating services used:  
Standards & Poors (Chase, MILAF and Huntington Bank) and Kroll Bond Rating Agency (MILAF-TERM)*

\*\*\* *These funds are fully collateralized by securities allowable under PA 451.*

**Cash in all Accounts and Investment Assets of the Board as of 03/31/2024**

Financial Institution	Type of Account/Investment	Fund #	Balance per Statement (Fair Value)	Insured Balance	Uninsured Balance	Interest Rate Yield	Maturity Date	Rating	Terms
Chase Bank	Consolidated Savings	11-22-26	\$ 309,924	250,000	59,924	1.75%	n/a	A+	10,000 balance
Chase Bank	Consolidated Checking	11-21-22-23-26-27-29-41-42-46	1,662,528	-	1,662,528	0.00%	n/a	A+	Sweep
Chase Bank	Checking	81	1,013,777	-	1,013,777	0.00%	n/a	A+	
Chase Bank	Checking	11	2,000	-	2,000	0.00%	n/a	A+	
Chase Bank	Checking	Disbursement	-	-	-	0.00%	n/a	A+	Zero Balance Account
Chase Bank	Checking	Payroll	-	-	-	0.00%	n/a	A+	Zero Balance Account
Huntington Bank	Municipal Now Checking	11-22-26	267,984	250,000	17,984	4.58%	n/a	A-	

*MILAF Managed Account:*

MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	2,450	-	2,450	5.19%	n/a	AAAm	Cash Management Class
MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	71,983,071	-	71,983,071	5.35%	n/a	AAAm	MAX Class
MILAF	Local Gov't Invest Pool	22	20,722,033	-	20,722,033	5.72%	04/04/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	3,941,980	-	3,941,980	5.77%	05/01/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	3,934,192	-	3,934,192	5.77%	05/14/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	3,914,187	-	3,914,187	5.85%	06/21/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,050,885	-	2,050,885	5.82%	07/18/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,039,616	-	2,039,616	5.62%	08/19/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,032,880	-	2,032,880	5.47%	08/30/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,024,341	-	2,024,341	5.12%	09/27/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,002,888	-	2,002,888	5.27%	10/24/24	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,008,085	-	2,008,085	5.27%	11/25/24	AAAf	TERM
MILAF-Grow Your Own	Local Gov't Invest Pool	11	7,302,126	-	7,302,126	5.35%	n/a	AAAm	MAX Class
MILAF-Grow Your Own	Local Gov't Invest Pool	11	4,081,690	-	4,081,690	5.62%	05/17/24	AAAf	TERM
MILAF-Grow Your Own	Local Gov't Invest Pool	11	4,082,126	-	4,082,126	5.65%	08/16/24	AAAf	TERM
MILAF-Grow Your Own	Local Gov't Invest Pool	11	4,079,292	-	4,079,292	5.27%	11/22/24	AAAf	TERM

\$ 139,458,054    \$ 500,000    \$ 138,958,054

**Disclosures:**

Credit Risk-All banks approved by the board have been reviewed using the most recent Bank Annual Report; Auditor Opinion Letters have highest ranking following ratio analysis; Banks are approved by the Board on an annual basis at the July Board Meeting

Concentration of Credit Risk-Investments are spread over numerous banks and various instruments; FDIC insurance is limited to \$250,000 per bank per customer demand deposits and \$250,000 per savings deposits; Board Policy limits securities, other than US Treasuries, to no more than 50% of the total portfolio consists of any one type of security.

Investment Risk-State Law limits types of allowable investments and maturities as well as Board Policy; Exposure to fair value losses arising from increasing interest rates are monitored.

Foreign Currency Risk-There is no risk as State Law prohibits investing in Banks not authorized to operate in the State of Michigan.

Local Government Investment Pool (MILAF) is a collateralized deposit account.

*Board Policy 6144 Finances*

**PERSONNEL RECOMMENDATIONS AS OF 4/8/24  
FOR BOARD MEETING OF 4/15/2024**

**RESIGNATIONS AND TERMINATIONS**

1. Stephanie Anderson, Student Services, Special Education, Physical Therapist, retirement, effective 5/30/2024.
2. Christine Bonnema, Student Services, Early On, Early Interventionist, retirement, effective 7/31/2024.
3. Charlene Cline, Student Services, Special Education Center Programs, Registered Nurse, retirement, effective 5/31/2024.
4. Linda Combs, Student Services, Early On, Early Interventionist, retirement, effective 7/31/2024.
5. Deanna Cowden, Student Services, Early On, Early Interventionist, resignation, effective 7/25/2024.
6. Paul Dymowski, Student Services, Special Education Center Programs, Director of Special Education Center Programs, resignation, effective 6/30/2024.
7. Amy Hams, Student Services, Special Education Center Programs, Empower U North, Teacher, retirement, effective 5/31/2024.
8. Julie Johnson, Student Services, Early On, Early Interventionist, resignation, effective 7/31/2024.
9. Becky Lapham, Student Services, Special Education Center Programs, Pine Grove, Teacher, retirement, effective 8/1/2024.
10. Christine Lesley, Student Services, Special Education Center Programs, Empower U North, Teacher, retirement, effective 5/31/2024.
11. Colin Maynard, Student Services, Special Education Center Programs, KEC Beltline, Instructional Support Specialist, educational leave of absence, effective 3/28/2024.
12. Erica Monroe, Student Services, Early On, Early Interventionist, resignation, effective 4/12/2024.
13. Luke VanDop, Instructional Services, Secondary Programs, KCTC-East, Instructor - Hospitality & Culinary, retirement, effective 5/31/2024.

14. Heidi VanSledright, Instructional Services, Early Childhood, Great Start Readiness Program, Early Childhood Specialist, retirement, effective 6/27/2024.
15. Kevin Zaszak, Student Services, Special Education Center Programs, KEC Beltline, Principal, resignation, effective 6/3/2024.

### **APPOINTMENTS**

1. Melanie Medema, Instructional Services, Early Childhood, Early Childhood Center, Childcare Navigator, Professional, .5 FTE, 130 days per year, 8 hours per day, Grade 4 Step 3, \$33,171.50 per year, effective 4/16/2024.
2. Braxton Platt, Administrative Services, Business Office, Accounting Coordinator, Professional, 1.0 FTE, 260 days per year, 8 hours per day, Grade 5 Step 4, \$74,437 per year, effective 7/8/2024.
3. Max Wicklund, Instructional Services, Communications, Communications Coordinator, Professional, 1.0 FTE, 260 days per year, 8 hours per day, Grade 3 Step 2, \$59,127 per year, effective 4/22/2024.

### **NEW ASSIGNMENTS AND CONTRACT ADJUSTMENTS**

None.

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   X   \_\_\_\_\_

Item: School News Network Editor/Reporter

Submitted by: Katie McClintic

Date:   March 29, 2024  

Recommended by: Dave Rodgers

Board Meeting Date:   April 15, 2024  

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### RECOMMENDATION:

School News Network recommends the board approve the addition of one new Editor/Reporter position.

### BACKGROUND:

The Editor/Reporter will lead SNN's editing work including actively editing stories, assigning editing to others, maintaining an editorial calendar and scheduling stories for publication. They will also cover news, features and issues stories in multiple Kent ISD districts.

Currently, this work is handled by part time contractors. We would like to eliminate some contracts in favor of creating a single full-time role. The creation of this role would increase overall capacity and it is directly in line with SNN's strategic plan which includes a goal to professionalize the staff and simplify the overall structure of the team. Three full time reporters were hired for 2023-24 as the first step toward accomplishing this goal. There is more progress to be made and adding this role would be a big step forward.

# School News Network Editor/Reporter – Job Description

Full time professional position, year-round, 40 hours per week

START DATE: July 2024

This highly skilled and organized journalist is part of a dynamic, passionate team dedicated to telling the stories of public education. This journalist covers multiple Kent ISD districts as a reporter, using their skills in interviewing, writing, photography and video to showcase teaching and learning, human interest features, news, events and the myriad issues impacting schools. This journalist is also a skilled copyeditor, with responsibilities including editing articles submitted by reporters, assigning editing work to other editors and scheduling stories for publication. This journalist has a passion for education, a resourceful “can-do” attitude, plus a willingness to share their talent with colleagues. Our specialty is in-the-classroom coverage, using student voice to elevate stories and illustrate how learning is taking place. This journalist has strong observational and interviewing skills and the ability to tackle important education issues and present them in understandable, compelling ways.

## ESSENTIAL QUALIFICATIONS

1. 3+ years of journalism experience in print and digital reporting preferred
2. Bachelor’s degree in journalism or closely related degree preferred, or additional years of experience without degree
3. Ability to expertly interview, then write clear, compelling articles with photos and video to engage audiences
4. Ability to copyedit articles using AP style
5. Strong writing, photography and video skills
6. Excellent news and editorial judgment for planning and assigning stories
7. Ability to use social media on various platforms in story-telling and engagement
8. Ability to handle multiple stories and projects and still meet deadlines
9. Driver’s license and reliable transportation required

## DUTIES AND RESPONSIBILITIES

1. Cover news, features and issue stories in up to three school districts in Kent ISD, producing several stories for School News Network per district per month, plus video, social posts and briefs, along with general assignments and work on joint issue stories
2. Edit several articles each week and communicate with reporters during editing process
3. Schedule stories for publication and maintaining calendar
4. Assign editing as needed to other copy editors
5. Communicate regularly with district point people, administrators and educators
6. Remain in close communication with managing editor, copy editors, colleagues for joint stories or special projects
7. Generate story ideas in districts by developing contacts, visiting schools, meeting with teachers and administrators, reading district communications/social media content
8. Schedule and conduct interviews, cover events, write and file completed stories
9. Capture photos and videos while on assignment or *as* the assignment
10. Use photos/video to create social media posts teasing and posting stories
11. Participate in weekly news meetings and monthly staff meetings with ideas, suggestions, collaboration
12. Attend occasional school board meetings
13. Conduct assigned duties in compliance with all applicable Board policies and laws

14. Maintain regular and consistent attendance
15. Other special projects or duties as assigned

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## BOARD AGENDA ITEM

Information/Discussion\_\_\_\_\_

Future Action\_\_\_\_\_

Action   X  

Item: Request for Additional Staff for 2024-25

Submitted by: Kirsten Myers

Date: 4/4/24

Recommended by: Dave Rodgers

Board Meeting Date: 4/15/2024

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### **RECOMMENDATION:**

We would like to recommend the addition of the following position for the 2024/2025 school year.

- Administrative Assistant for Center Programs/Student Services

### **RATIONALE:**

With the restructuring happening in Student Services, the need for additional administrative support has been requested. The current Administrative Assistant for Center Programs (Cheryl Bauer) has a lot of technical responsibilities in the daily operations of the different programs and can't take on any additional administrative support that will come from having three administrators overseeing center programs and some additional support for student services.

## POSITION DESCRIPTION

<b>Title:</b>	<b>Administrative Assistant for Center Programs/Student Services</b>
<b>Classification:</b>	Classified (Wage Grade V)
<b>Reports to and Evaluated By:</b>	Director of Center Programs
<b>Terms of Employment:</b>	Twelve-month position subject to all rules and regulations covering classified personnel.
<b>Positions Supervised:</b>	None

### **BROAD STATEMENT OF RESPONSIBILITIES:**

Performs routine and advanced secretarial, clerical, and administrative duties to assure efficient and effective operation of the office and a positive impact on the provision of educational services.

### **DUTIES AND RESPONSIBILITIES:**

1. Performs standard and advanced secretarial and clerical duties for supervisor(s) including word processing and other computer operations; originating, editing, and proofing correspondence, minutes, reports, notices, recommendations, and other materials; administers matters generally routine in nature to conserve supervisor(s) time.
2. Initiates, responds to and routes telephone calls; screens and routes incoming mail, publications and other materials, initiates and responds to routine and non-routine inquiries; resolves problems and refers questions with policy and procedure implications to supervisor(s).
3. Provides positive public relations to callers/visitors; makes arrangements for visitors' comfort.
4. Performs varied secretarial/clerical duties requiring knowledge of departmental and organizational policies and procedures dealing with area of responsibility.
5. Establishes and maintains confidential files for organizational/departmental records in manual and computerized modes.
6. Purchases and maintains departmental supplies.
7. Creates and maintains correspondence, documents, forms, and databases for the center programs.
8. Strong technology and software application skills to include use of Student Information Systems, i.e. PowerSchool and PowerSchool Special Education and Red Rover.
9. Provides technical assistance to center programs building staff on Student Information Systems.
10. Coordinates center program workshops/conferences, and other functions related to department and supervisor(s).
11. Assists with planning and conducting professional development for special educators in center programs including completing HUB forms, processing School-Based Continuing Educational Clock Hours (SCECH) applications and coordinating communication.
12. Participates in staff development programs to improve personal job skills and performance.
13. Must be available to attend evening and weekend center programs activities on occasion.

14. Performs other secretarial and clerical tasks as assigned.

**KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:**

1. High school graduate, plus minimum five (5) year experience in secretarial or related field, preferably in the Special Education environment; requires proven expertise in secretarial and administrative functions, including computer and online skills.
2. High level of communication and interpersonal skills such as discretion, integrity and flexibility to interact effectively with administrators, peers, constituent districts, parents and the general public.
3. Ability to read, comprehend, and transmit complicated and detailed instructions in order to plan and perform job duties.
4. Broad knowledge of organizational operations and policy, and a high level of experience and technical skills.
5. Ability to pay close attention to details; to organize, prioritize and work independently and co-operatively as well as schedule and produce work in a timely manner.
6. Proficiency with a personal computer in a variety of software programs including Microsoft Office (Word, Excel), Canva, and Google Suite with the ability to learn new technology applications and tools.
7. Knowledge of Special Education law and rules.

The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities, or requirements.



**Job Title: Offsite/Itinerant Instructor, CTE Health Careers**  
Kent ISD

**Broad Statement of Responsibilities:**

The Health Careers instructor shall deliver the State of Michigan Curriculum as regulated by the Michigan Department of Labor and Economic Growth to students in the Health Careers program for Kent ISD in classrooms & labs located in local high schools, as designated by the Kent ISD administration.

**Minimum Job Qualifications:**

1. Bachelor's degree or Registered Nurse in lieu of Bachelor's degree.
2. Michigan Teaching Certification with Health Sciences Cluster endorsement (CIP Code 51.0000) preferred; *OR* qualify for Annual Occupational Authorization (ACA) – Minimum of two years or 4,000 hours (within last 6 years) of recent and relevant work experience in the Health Sciences Industry. Note: The ACA route requires a commitment to attain the appropriate certification and endorsement within 7 years.
3. Experience in nursing or similar (hospital, long-term care facility, emergency care, etc.)
4. Ability to perform and accurately model healthcare duties: patient care, routine procedures, patient monitoring, record keeping, medication maintenance, etc.
5. Ability to develop and effectively deliver the curriculum.
6. Commitment to effective strategies for supporting student belonging and wellbeing.
7. Ability to establish and maintain professional contacts and partnerships for student internships, guest speakers, field trips, and demonstrations.
8. Excellent communication skills (both written and verbal).
9. Ability to effectively utilize a variety of technologies, including but not limited to Microsoft Office Applications (Word, Excel and PowerPoint) and Google Suite.
10. Experience with supporting a diverse learning population with a demonstrated commitment to the success of all learners.
11. Demonstrates a strong commitment to culturally responsive and inclusive practices.
12. Provides the academic instruction and any related interventions or supports based on the individual needs of each student.
13. Ability to utilize pertinent forms of data to inform professional practices and enhance student outcomes.

**Preferred Job Qualifications:**

1. Demonstrated experience working with high school-age students and diverse student populations.
2. Bachelor's and/or graduate degree in Nursing or a related field.
3. Five years or more in nursing or similar (hospital, long-term care facility, emergency care, etc.)
4. Knowledge of Work-Based Learning and/or related experience.
5. Knowledge of Multi-Tiered Systems of Support (MTSS).

**Duties and Responsibilities:**

1. Design, prepare, and deliver curriculum content that:
  - a. Is in alignment with the State of Michigan and the Kent ISD/KCTC curriculum constructs.

- b. Supports student learning through a variety of effective delivery methods: project-based learning, on-line, in person.
  - c. Incorporates equipment and technology current to education models.
  - d. Supports programs' focus on preparing students for post-secondary education experiences such as PBL, Equity, Inclusion, Restorative Practices, Distinguished teacher pedagogical knowledge, etc.
  - e. Incorporates cross-curricular concepts of Math, English, Science.
- 2. Maintain an instructional environment that is:
  - a. Welcoming, inclusive and safe for all learners.
  - b. Ensures access to successful learning outcomes for all.
  - c. Provides for an equitable and balanced assessment of student achievement by a variety of methods.
  - d. Promotes individual student engagement, responsibility and accountability.
- 3. Instruct students in offsite locations:
  - a. Daily travel to one or more designated locations and learning spaces as coordinated with Kent ISD administration.
  - b. Attend training and maintain expectations for safety, security, and instructional environment of each location as coordinated as coordinated with Kent ISD administration and in collaboration with local staff.
  - c. Fulfill Kent ISD and Kent Career Tech Center required PD and obligations as coordinated with Kent ISD administration.
- 4. Instruct students through a variety of best-practice instructional strategies, including the use of technology and appropriate resources.
- 5. Integrate project-based learning experiences and effectively integrate lab equipment into student learning and assessment.
- 6. Provide timely and meaningful feedback to student work projects and assignments.
- 7. Administer relevant and appropriate assessments to evaluate pupil progress, record results, and issue reports informing parents of progress.
- 8. Maintain accurate student attendance records.
- 9. Remain current with reporting requirements, trends, and changes in CTE education.
- 10. Establish and collaborate with an advisory committee.
- 11. Maintain a supportive and effective system of classroom management.
- 12. Meet with parents to discuss student progress and problems, including but not limited to parent-teacher conferences.
- 13. Participate in faculty and professional meetings, educational conferences, CIP-specific technical training, CTE-specific training, and teacher training workshops.
- 14. Perform related duties such as sponsoring one or more activities or student organizations, assisting pupils in selecting a course of study, and counseling students in adjustment and academic problems.
- 15. Facilitate work-based learning experiences for students (field trips, job shadows, job placements).
- 16. Promote and market the Health Sciences program and overall KCTC programs
- 17. Complete any required training by the local school district, if different than the requirements of Kent ISD.
- 18. Comply with Kent ISD and local district policies, and all applicable laws.

*The above is intended to describe the general content of and the requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities or requirements.*

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_

Future Action \_\_\_\_\_

Action \_\_\_\_\_

Item: Request for New KCTC Positions

Submitted by: Ron Gorman

Date: April 8, 2024

Recommended by: Joe Lienesch



Board Meeting Date: April 15, 2024

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### **RECOMMENDATION:**

Kent Career Tech Center (KCTC) is recommending hiring the following new positions for the 2024-25 school year:

- One (1) FTE    Engineering Instructor
- One (1) FTE    Digital Animation & Game Programming Instructor
- Replacement    Diagnostics/Laboratory Science Instructor – *revised program; curriculum update*
- One (1) FTE    Health Career Tech Education Specialist (CTES)
- Two (2) FTE    Advanced Manufacturing CTES – *two positions*

### **BACKGROUND:**

**Engineering Instructor** – because of increased enrollment for this program, there is a need for 2 FTE Engineering Instructors. This is a change from our current staffing of 1 FTE.

**Digital Animation & Game Programming Instructor** – because of increased enrollment for this program, there is a need for 2 FTE 3D Animation & Gaming Instructors. This is a change from our current staffing of 1 FTE. We also are looking for this position to be housed at a local district for 1<sup>st</sup> session and housed at KCTC for 3<sup>rd</sup> session.

**Diagnostics/Laboratory Science Instructor** – with the retirement of Russ Wallsteadt, Biomedical & Technology Research instructor, we will be dropping that current program, housed at GVSU, and updating the current Diagnostics curriculum to include Laboratory Science. This will be a replacement position for the vacated position, with an update/change to the curriculum, and we will have two sections of this updated program, located at KCTC East.

**Health Career Tech Education Specialist (CTES)** -with the addition of a second section of Diagnostics (with the updated curriculum of Laboratory Science included) as well the growing support needs of all KCTC Health programs, there is a need for 2 FTE CTE Specialist positions. This is a change from our current staffing of 1 FTE.

**Advanced Manufacturing CTES** – as enrollment increases in the advanced manufacturing programs (Engineering, Manufacturing, and Precision Machining), now all located at KCTC West, there is a need for 2 FTE CTE Specialist positions. These programs currently do not have CTES support and we will also have the additional section of Engineering.

All of these recommended new positions will be funded out of the CTE budget.



**Mission:** Kent ISD partners with our schools and communities providing enhanced and equitable opportunities to enrich the experiences and achievements of our learners.

**Vision:** Building thriving communities through meaningful partnerships and equitable educational opportunities for all learners.

**Values:** Relationships, Learning, Equity, Opportunities, Innovation, Service, Excellence

## POSITION DESCRIPTION

<b>Job Title:</b>	<b><u>Instructor - Engineering (1.0 FTE)</u></b> Kent Career Tech Center
<b>Reports To:</b>	Principal - KCTC or Designee (Immediate Supervisor)
<b>Classification:</b>	Union - KIEA
<b>Terms of Employment:</b>	Governed by KIEA Master Agreement

### **BROAD STATEMENT OF RESPONSIBILITIES:**

The Engineering Instructor shall deliver the State of Michigan Curriculum as regulated by the Office of Career and Technical Education to students in the Engineering program for Kent Career Technical Center.

### **MINIMUM QUALIFICATIONS:**

1. Interim Occupational Certificate or Occupational Education Certificate in Engineering Technology / Mechanical Drafting (CIP Code 15.0000 and/or 15.1306) preferred, OR qualify for Annual Career Authorization – Minimum of two years or 4,000 hours (within last 6 years) of recent and relevant work experience in the Engineering Industry.
2. Bachelor's degree preferred.
3. Prefer experience working with high school-age students and diverse student populations.
4. Valid Michigan teaching certificate preferred (not required).
5. Ability to develop and deliver the curriculum.
6. Ability to develop and maintain contacts and partnerships for student internships, guest speakers, field trips, and demonstrations.
7. Strong communication skills (written and verbal).

### **DUTIES AND RESPONSIBILITIES:**

1. Design, prepare, and deliver curriculum content that:
  - a. Is in alignment with the State of Michigan and the Kent ISD/KCTC curriculum constructs.
  - b. Supports student learning through a variety of delivery methods: project-based learning, online, and in person.
  - c. Incorporates equipment and technology current to education models.
  - d. Supports programs' focus on preparing students for post-secondary education experiences such as PBL, Equity, Inclusion, Restorative Practices, Distinguished teacher pedagogical knowledge, etc.

- e. Incorporates cross-curricular concepts of Math, English, and Science.
2. Maintain an instructional environment that is:
  - a. Safe.
  - b. Promotes learning opportunities for all.
  - c. Provides for an equitable and balanced assessment of student achievement by a variety of methods.
  - d. Promotes individual student responsibility and accountability.
3. Instruct students by lecturing, demonstrating, and using audiovisual aids and other materials to supplement presentations.
4. Develop project-based learning experiences and effectively integrate lab equipment into student learning and assessment.
5. Assign lessons and correct homework.
6. Administer tests to evaluate pupil progress, record results, and issue reports informing parents of progress.
7. Keep attendance records.
8. Remain current with reporting requirements, trends, and changes in CTE education.
9. Create and collaborate with an advisory committee.
10. Maintain a positive system of classroom management.
11. Meet with parents to discuss student progress and problems.
12. Participate in faculty and professional meetings, educational conferences, and teacher training workshops.
13. Perform related duties such as sponsoring one or more activities or student organizations, assisting pupils in selecting a course of study, and counseling students in adjustment and academic problems.
14. Facilitate work-based learning experiences for students (field trips, job shadows, internships, job placement).
15. Promote and market the Engineering program and overall KCTC programs.

#### **KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:**

1. Strong communication skills (written and verbal).
2. Experience with or proficiency in Microsoft Office Applications (Word, Excel and PowerPoint) and Google Suite.
3. Experience with diverse learners.
4. Demonstrates a strong commitment to equity and inclusion in all practices and position responsibilities. Demonstrates the ability to examine the impact of education inequities in student achievement outcomes as it aligns with race, ethnicity, and socio-economic status.
5. Demonstrates building relationships with multiple stakeholders.

The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities, or requirements.

To **Apply:** Kent Intermediate School District manages employment applications online. No hardcopy applications/resumes will be accepted for this position.

- Applications must be completed online at [www.applitrack.com/kent/onlineapp](http://www.applitrack.com/kent/onlineapp)
- Please note, due to the large number of applications, we are unable to attend to e-mail or telephone inquiries on application status.
- All candidates will be timely notified regarding their application status.

**The final candidate for this position will be required (at their cost) to furnish Kent Intermediate School District with a current Michigan State Police and FBI criminal records LiveScan check prior to our recommendation to hire.**



**Mission:** Kent ISD partners with our schools and communities providing enhanced and equitable opportunities to enrich the experiences and achievements of our learners.

**Vision:** Building thriving communities through meaningful partnerships and equitable educational opportunities for all learners.

**Values:** Relationships, Learning, Equity, Opportunities, Innovation, Service, Excellence

## POSITION DESCRIPTION

**Job Title:** **Instructor - Diagnostics/Laboratory Science (1.0 FTE)**  
Kent Career Tech Center

**Reports To:** Principal - KCTC or Designee (Immediate Supervisor)

**Classification:** Union - KIEA

**Terms of Employment:** Governed by KIEA Master Agreement

### **BROAD STATEMENT OF RESPONSIBILITIES:**

The Diagnostics/Laboratory Science Instructor shall deliver the State of Michigan Curriculum as regulated by the Office of Career and Technical Education to students in Health Sciences for Kent Career Technical Center.

### **MINIMUM QUALIFICATIONS:**

1. Interim Occupational Certificate or Occupational Education Certificate in Health Sciences (CIP Code 51.0000) preferred, OR qualify for Annual Career Authorization – Minimum of two years or 4,000 hours (within last 6 years) of recent and relevant work experience in the Health Sciences Industry.
2. Bachelor's degree preferred.
3. Prefer experience working with high school-age students and diverse student populations.
4. Valid Michigan teaching certificate preferred (not required).
5. Ability to develop and deliver the curriculum.
6. Ability to develop and maintain contacts and partnerships for student internships, guest speakers, field trips, and demonstrations.
7. Strong communication skills (written and verbal).

### **DUTIES AND RESPONSIBILITIES:**

1. Design, prepare, and deliver curriculum content that:
  - a. Is in alignment with the State of Michigan and the Kent ISD/KCTC curriculum constructs.
  - b. Supports student learning through a variety of delivery methods: project-based learning, online, and in person.
  - c. Incorporates equipment and technology current to education models.
  - d. Supports programs' focus on preparing students for post-secondary education experiences such as PBL, Equity, Inclusion, Restorative Practices, Distinguished teacher pedagogical knowledge, etc.
  - e. Incorporates cross-curricular concepts of Math, English, and Science.

2. Maintain an instructional environment that is:
  - a. Safe.
  - b. Promotes learning opportunities for all.
  - c. Provides for an equitable and balanced assessment of student achievement by a variety of methods.
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9. Create and collaborate with an advisory committee.
10. Maintain a positive system of classroom management.
11. Meet with parents to discuss student progress and problems.
12. Participate in faculty and professional meetings, educational conferences, and teacher training workshops.
13. Perform related duties such as sponsoring one or more activities or student organizations, assisting pupils in selecting a course of study, and counseling students in adjustment and academic problems.
14. Facilitate work-based learning experiences for students (field trips, job shadows, internships, job placement).
15. Promote and market the Health Sciences program and overall KCTC programs.

#### **KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:**

1. Strong communication skills (written and verbal).
2. Experience with or proficiency in Microsoft Office Applications (Word, Excel and PowerPoint) and Google Suite.
3. Experience with diverse learners.
4. Demonstrates a strong commitment to equity and inclusion in all practices and position responsibilities. Demonstrates the ability to examine the impact of education inequities in student achievement outcomes as it aligns with race, ethnicity, and socio-economic status.
5. Demonstrates building relationships with multiple stakeholders.

The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities, or requirements.

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## POSITION DESCRIPTION

**Job Title:** **Instructor - Digital Animation & Game Programming (1.0 FTE)**  
Kent Career Tech Center

**Reports To:** Principal - KCTC or Designee (Immediate Supervisor)

**Classification:** Union - KIEA

**Terms of Employment:** Governed by KIEA Master Agreement

### **BROAD STATEMENT OF RESPONSIBILITIES:**

The Digital Animation & Game Programming Instructor shall deliver the State of Michigan Curriculum as regulated by the Office of Career and Technical Education to students in the Digital Animation & Game Programming program for Kent Career Technical Center.

### **MINIMUM QUALIFICATIONS:**

1. Interim Occupational Certificate or Occupational Education Certificate in Computer Programming (CIP Code 11.0201) preferred, OR qualify for Annual Career Authorization – Minimum of two years or 4,000 hours (within last 6 years) of recent and relevant work experience in the Computer Programming Industry.
2. Bachelor's degree preferred.
3. Prefer experience working with high school-age students and diverse student populations.
4. Valid Michigan teaching certificate preferred (not required).
5. Ability to develop and deliver the curriculum.
6. Ability to develop and maintain contacts and partnerships for student internships, guest speakers, field trips, and demonstrations.
7. Strong communication skills (written and verbal).

### **DUTIES AND RESPONSIBILITIES:**

1. Design, prepare, and deliver curriculum content that:
  - a. Is in alignment with the State of Michigan and the Kent ISD/KCTC curriculum constructs.
  - b. Supports student learning through a variety of delivery methods: project-based learning, online, and in person.
  - c. Incorporates equipment and technology current to education models.
  - d. Supports programs' focus on preparing students for post-secondary education experiences such as PBL, Equity, Inclusion, Restorative Practices, Distinguished teacher pedagogical knowledge, etc.

- e. Incorporates cross-curricular concepts of Math, English, and Science.
2. Maintain an instructional environment that is:
  - a. Safe.
  - b. Promotes learning opportunities for all.
  - c. Provides for an equitable and balanced assessment of student achievement by a variety of methods.
  - d. Promotes individual student responsibility and accountability.
3. Instruct students by lecturing, demonstrating, and using audiovisual aids and other materials to supplement presentations.
4. Develop project-based learning experiences and effectively integrate lab equipment into student learning and assessment.
5. Assign lessons and correct homework.
6. Administer tests to evaluate pupil progress, record results, and issue reports informing parents of progress.
7. Keep attendance records.
8. Remain current with reporting requirements, trends, and changes in CTE education.
9. Create and collaborate with an advisory committee.
10. Maintain a positive system of classroom management.
11. Meet with parents to discuss student progress and problems.
12. Participate in faculty and professional meetings, educational conferences, and teacher training workshops.
13. Perform related duties such as sponsoring one or more activities or student organizations, assisting pupils in selecting a course of study, and counseling students in adjustment and academic problems.
14. Facilitate work-based learning experiences for students (field trips, job shadows, internships, job placement).
15. Promote and market the Digital Animation and Game Programming program and overall KCTC programs.

#### **KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:**

1. Strong communication skills (written and verbal).
2. Experience with or proficiency in Microsoft Office Applications (Word, Excel and PowerPoint) and Google Suite.
3. Experience with diverse learners.
4. Demonstrates a strong commitment to equity and inclusion in all practices and position responsibilities. Demonstrates the ability to examine the impact of education inequities in student achievement outcomes as it aligns with race, ethnicity, and socio-economic status.
5. Demonstrates building relationships with multiple stakeholders.

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- Please note, due to the large number of applications, we are unable to attend to e-mail or telephone inquiries on application status.
- All candidates will be timely notified regarding their application status.

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## Job Description

**Job Title:** Health Career Tech Education - CTES (1.0 FTE)  
Kent Career Tech Center

**Reports To:** Principal or Designee (Immediate Supervisor)

**Classification:** Union - KIEA CTE Specialist  
7 Hours Daily (FT) / 182 Days (Full School Year)

**Terms of Employment:** Governed by KIEA Master Agreement

**Summary:** To assist in providing a well-organized and smoothly functioning class environment that reflects the actual work environment in which students can take full advantage of the adapted instructional program and the available resource material.

### **Job Qualifications:**

1. Must have graduated from high school (Associate's or Bachelor's Degree preferred).
2. Must have had a minimum of two (2) years (4,000 hours) of recent work experience in the occupational area of instruction.
3. Experience working with a team to collect, interpret, and use data to make decisions.
4. Demonstrates interpersonal skills to interact with students, staff, and parents effectively.
5. Ability to concentrate and pay close attention to details, organize, prioritize, and work independently, as well as schedule and produce work in a timely manner.
6. Must have demonstrated ability to work with culturally diverse student populations, including special population students (economic and academic disadvantaged, special education, and Limited English Proficient students).
7. Ability to develop effective working relationships with students, staff, and the school community.
8. Ability to implement instructional philosophy accurately and consistently.
9. Ability to be flexible and maintain confidentiality.

### **Specific Duties and Responsibilities:**

1. Assists in providing specialized and accommodated instruction in the various aspects of Vocational and Career Technical Education (CTE).
2. Supplements the instructor's demonstration of the safe and proper use of the program's tools and equipment with students needing additional assistance.
3. Uses remedial and tutorial techniques, as directed, to assist students in gaining the most from their instruction.
4. Assists students on a one-to-one or small group basis as directed by the lead instructor.
5. Assists students with work assignments that may require strenuous physical exertion.

6. Assists in maintaining discipline, aiding individual students, and assisting the lead instructor to have a greater influence on the learning process.
7. Assists the instructor in maintaining a safe learning environment and monitors student behavior to maximize learning in the lab, on the work site, and during field trips.
8. Assists in the setup and operation of equipment used in the teaching process.
9. Assists instructors with implementing Student Success Plans - including curricular supports, accommodating or removing barriers, and assistive technology.
10. Demonstrates initiative and creativity – is self-directed.
11. Shares the student progress data with the Student Services team - following Special Education and MTSS data review cycles.
12. Assists other Student Support Services members and instructors with student visits - including tours, program visits, and internships.
13. Participates in staff meetings and professional in-service opportunities as provided by the Kent Career Technical Center.
14. Assists with transporting students to and from job sites and field trips.
15. Accepts additional tasks and responsibilities as assigned by the Principal or designee.

*The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities, or requirements.*

## Job Description

<b>Job Title:</b>	<b><u>Advanced Manufacturing - CTES (1.0 FTE)</u></b> Kent Career Tech Center
<b>Reports To:</b>	Principal or Designee (Immediate Supervisor)
<b>Classification:</b>	Union - KIEA CTE Specialist 7 Hours Daily (FT) / 182 Days (Full School Year)
<b>Terms of Employment:</b>	Governed by KIEA Master Agreement

**Summary:** To assist in providing a well-organized and smoothly functioning class environment that reflects the actual work environment in which students can take full advantage of the adapted instructional program and the available resource material.

### **Job Qualifications:**

1. Must have graduated from high school (Associate's or Bachelor's Degree preferred).
2. Must have had a minimum of two (2) years (4,000 hours) of recent work experience in the occupational area of instruction.
3. Experience working with a team to collect, interpret, and use data to make decisions.
4. Demonstrates interpersonal skills to interact with students, staff, and parents effectively.
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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   x  

Item: Lincoln School Roof Project

Submitted by: Tim Peraino

Date:   3/20/24  

Recommended by: Kevin Philipps *KP*

Board Meeting Date:   4/15/24  

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve the bid from C&I Building Maintenance in the amount of \$96,350.00 for the replacement of one roof section and repair to another section at Lincoln School.

<b>Bidder</b>	<b>Cost</b>
C&I Building Maintenance	\$96,350.00
Bloom Roofing	\$218,941.00
Quality Roofing	Improper paperwork

**BACKGROUND:**

This work replaces the worst section of roofing located above the cafeteria. It includes significant repair work on another section intended to get us another 4 to 5 years on this section. This will be paid for from center programs capital outlay funds.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_

Item: National Anatomage Tournament

Submitted by: Joe Lienesch



Date: April 8, 2024

Recommended by: Ron Gorman

Board Meeting Date: April 15, 2024

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**RECOMMENDATION:**

Requesting permission for four Kent Career Technical Center (KCTC) students from the Health Career Foundations program to participate in the National Anatomage Tournament, accompanied by two advisors/chaperones. This event takes place June 1, 2024 at the University of Las Vegas in Las Vegas, Nevada.

**BACKGROUND:**

These four students placed in the 'final four' of the 16-team bracket at the Anatomage Regional Tournament in Fort Wayne, Indiana on February 23, 2024. This earned them an invitation to the national tournament.

The Anatomage Tournament is designed to support students' anatomy and physiology learning while fostering collaboration and teamwork. The Tournament is open to all interested high school teams composed of 3-4 students. Teams compete through a series of rounds utilizing a cadaver from the Anatomage Table to correctly identify anatomical structures.

In addition to the competition, participants will have the opportunity to get hands on with Anatomage technologies and attend presentations from speakers in the medical and athletic industries.

Attachments

**2024 TRAVEL APPROVAL REQUEST - KENT INTERMEDIATE SCHOOL DISTRICT  
FOR WORKSHOPS, CONFERENCES, PROFESSIONAL DEVELOPMENT & PROFESSIONAL MEETINGS**

EVENT DATA		FOR TRAVEL JANUARY 1, 2024 THROUGH DECEMBER 31, 2024	
Employee Name	Hailey Kane and Leslie Kirschenbauer	Current Date	03/06/24
Building	KCTC		
Event Name	Anatomage National Tournament	City, State	Las Vegas, NV
Dates of Event	5/30/24 thru 6/2/24; Competition on 6/1/24		

EVENT COSTS		ALL			
ALL PREPAIDS ARE PAID PRIOR TO EVENT BY ACCOUNTS PAYABLE IN BUSINESS OFFICE AND MUST HAVE BACKUP DOCUMENTATION ATTACHED. REIMBURSEMENTS REQUIRE ITEMIZED RECEIPTS.					
		Estimated Costs	Amount to be Prepaid	Actual Expenses	Amount to be Reimbursed
Registration/Fees	Free	\$ -	\$ -		
Lodging Hotel Name	Virgin Hotel and Resort			Confirmation #	
Address	4455 Paradise Rd, Las Vegas, NV 89169			Phone #	702-693-4000
Arrival Date	05/30/24	Departure Date	06/02/24	TURN IN FINAL RECEIPT FOR HOTEL EXPENSES TO ACCOUNTS PAYABLE IF PREPAID	
# of Nights	3	For 2 Rooms: Daily rate including tax/fees	\$697.32	\$ 2,091.96	
Meals (Allowance max of \$85 per day)	3.5 days, for 6 people			\$ 1,365.00	
Estimated Mileage (round trip)	Miles @ 0.67 per mile			\$ -	
Actual Mileage (round trip)	Miles @ 0.67 per mile				
Transportation	Airfare \$541/ticket x 6 people (Allegiant), car rental \$281.97 (Avis), \$150 gas and parking (Air/Train/Bus/Parking/Cab)			\$ 3,677.97	
Other (Explain)				\$	
<b>TOTAL REQUEST</b>				<b>\$ 7,134.93</b>	

It is hereby certified that the above record is true and accurate and that no part of the same has been paid or reimbursed by the District previously or by another organization.

Accommodations costs and transportation costs will be reimbursed according to the Administrative Guidelines #3440C and #4440C, paragraphs A, B, C & D.

EVENT FUNDING	General ledger account number to expense this travel to
Account Number:	26-1-127-3220-580-0000-06157-0000

**ANY NOTES** If any expenses were charged to a P-CARD, please IDENTIFY THE CARDHOLDER in this notes section

This is for four KCTC Health Careers Foundations students and two instructors to attend the National Anatomage Tournament, after finishing in the 'final four' at the state competition on 2/23/24.

APPROVAL FOR EVENT ATTENDANCE	Obtain APPROVAL of ESTIMATED COST - PRIOR to the event								
<table style="width:100%; border: none;"> <tr> <td style="width: 30%; border-bottom: 1px solid black;">Employee Signature (printed &amp; signed)</td> <td style="width: 15%; border-bottom: 1px solid black;">Date</td> <td style="width: 30%; border-bottom: 1px solid black;">Supervisor (printed &amp; signed)</td> <td style="width: 15%; border-bottom: 1px solid black;">Date</td> </tr> <tr> <td colspan="3" style="border-bottom: 1px solid black;">Assistant Superintendent (printed &amp; signed)</td> <td style="border-bottom: 1px solid black;">Date</td> </tr> </table>	Employee Signature (printed & signed)	Date	Supervisor (printed & signed)	Date	Assistant Superintendent (printed & signed)			Date	
Employee Signature (printed & signed)	Date	Supervisor (printed & signed)	Date						
Assistant Superintendent (printed & signed)			Date						

FINAL APPROVAL FOR REIMBURSEMENT	Obtain APPROVAL of ACTUAL/FINAL COST - AFTER the event								
<table style="width:100%; border: none;"> <tr> <td style="width: 30%; border-bottom: 1px solid black;">Employee Signature (printed &amp; signed)</td> <td style="width: 15%; border-bottom: 1px solid black;">Date</td> <td style="width: 30%; border-bottom: 1px solid black;">Supervisor (printed &amp; signed)</td> <td style="width: 15%; border-bottom: 1px solid black;">Date</td> </tr> <tr> <td colspan="3" style="border-bottom: 1px solid black;">Assistant Superintendent (printed &amp; signed)</td> <td style="border-bottom: 1px solid black;">Date</td> </tr> </table>	Employee Signature (printed & signed)	Date	Supervisor (printed & signed)	Date	Assistant Superintendent (printed & signed)			Date	
Employee Signature (printed & signed)	Date	Supervisor (printed & signed)	Date						
Assistant Superintendent (printed & signed)			Date						

**ROUTING:** APPROVAL OF SUPERVISOR  
 APPROVAL OF ASSISTANT SUPERINTENDENT  
 ACCOUNTS PAYABLE IN BUSINESS OFFICE TO PROCESS ANY PREPAYMENTS  
 ORIGINAL FORM RETURNED TO REQUESTER ONCE PREPAID  
 AFTER EVENT IS COMPLETE AND FINAL APPROVALS COMPLETED, ORIGINAL FORM TURNED INTO PAYROLL FOR RECORD AND REIMBURSEMENT



# Kent Career Tech Center

REAL LIFE. REAL LEARNING.

Date: March 7, 2024

This memo is to request approval from the Kent Intermediate School District Board for four Kent Career Technical Center students to participate in the National Anatomage Tournament, while accompanied by two chaperones.

**Event: National Anatomage Tournament - June 1, 2024**

**Location: University of Las Vegas, Las Vegas, NV**

**Advisors/Chaperones: Leslie Kirschenbauer and Hailey Kane**

This year, our Health Career Foundations program piloted participating in a competition hosted by Anatomage. A group of interested students volunteered to compete and participate in the Anatomage Regional Tournament. KCTC received the Anatomage table 2 years ago, and the students utilized the table to practice and prepare. These students demonstrated great initiative and ownership in preparing for the competition in Ft. Wayne IN on Feb 23rd, 2024. They competed against teams from across Ohio and Indiana, and placed in the “final four” of the 16-team bracket which earned the group an invitation to the national tournament at the University of Las Vegas in Las Vegas, NV. While at the regional tournament, students had the opportunity to participate in several educational workshops in addition to the competition. If able to attend Nationals, the students will have the opportunity to participate in many educational workshops hosted by the University of Las Vegas and Anatomage in addition to their participation in the competition.

Student	Regional Placement	Grade	High School
Claire Williams	4th	11th	Forest Hills Eastern HS
Audrina Nachampasak	4th	11th	West MI Academy of Environmental Science
McKenna Tobin	4th	11th	Lowell High School
Christina Valladares	4th	11th	Kenowa Hills High School

Estimate of Expenses (Acct # 26-1-127-3220-580-0000-06157-0000):

**Registration:** Free

**Hotel:** 2 large rooms @ 348.66/night x 3 nights = \$2,091.96 (used) ... or 3 small rooms at \$262.66 per night = \$2,363.94

**Food:** \$65/day x 3.5 days x 6 people = **\$1,365**

**Transportation:** Airfare @ \$541/ticket round trip x 6 people, rental car (\$281.97), gas/parking (\$150) = **\$3677.97**

**Total: \$ 7,134.93**

According to the registration information:

“Anatomage Tournament is designed to support students’ anatomy and physiology learning while fostering collaboration and teamwork.

The Tournament is open to all interested high school teams composed of 3 to 4 students. Teams will compete through a series of rounds utilizing a cadaver from the Anatomage Table to correctly identify anatomical structures. The last team standing will be crowned the Anatomy Champion!

**What to expect:**

During the Tournament, participants will receive an introduction to the Anatomage Table, get digital hands-on experience with our technology and compete to test their knowledge of anatomy.

Outside of the Tournament, participants will have the opportunity to get hands on with Anatomage technologies including Science and Tablet! There will be presentations from speakers in the medical and athletic industries and lunch will be included.”

Thank you for your continued support for our students and staff!

*Hailey Kane MS OTR/L and Leslie Kirschenbauer MS OTR/L*

Health Career Foundations Instructors - KCTC East

Kent Career Technical Center

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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_

Item: Approval of Secondary Programs Qualifying PD Advisory Committee

Submitted by: Gerry Verwey

Date: \_\_3/13/24\_\_

Recommended by: Ron Gorman

Board Meeting Date: \_\_4/15/24\_\_

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### RECOMMENDATION:

It is recommended that the board approve the appointment of the following individuals to a Kent ISD Qualifying Professional Development Advisory Committee for Kent ISD Secondary Programs.

Secondary Programs Committee:

- Ben Bell – Blended Learning Instructor, MySchool@Kent
- Tiffany Duncil – Parent Representative
- Joanne Fedewa – Special Education Teacher Consultant, KCTC
- Pete Gonzalez – Support Staff, KCTC
- Ron Houtman – Director of Strategic Planning & Organizational Initiatives, Kent ISD
- Joe Phillips – Instructor, KCTC
- Debra Rajaratne – Instructor, KCTC
- Andrea Reynolds – Career Development Facilitator, KCTC
- Elizabeth Schafer – Blended Learning Academic Coach, MySchool@Kent
- Deborah VanDyke – Counselor, MySchool@Kent
- Toni Verburg – Parent Representative
- Gerry Verwey – Principal, MySchool@Kent & Launch U

### BACKGROUND:

Section 101(10) of the State School Aid Act (MCL 388.1701(10)) allows local education agencies to count up to 38 hours of professional development for teachers as hours/days of pupil instruction if all requirements are satisfied (see below). Professional development of any length may count as instructional hours as long as it exceeds 5 hours in a single day per subsection 10(a). Currently, our Kent ISD Secondary Programs school calendar allows for 3 such days of professional development during the school year to be counted as instructional time.

There is no application process to use professional development as instructional hours/days. However, the district must maintain documentation that all legal requirements have been met. Below, please find a list of the requirements:

- **A district-wide professional development advisory committee appointed by the district board recommends at least 8 hours of the professional development.** The advisory committee composed of teachers employed by the district who represent a

variety of grades and subject matter specializations, including special education; nonteaching staff; parents; and administrators. The majority membership of the committee shall be composed of teaching staff.

- The professional development hours are used to offset instructional time for pupils whose teachers were scheduled to participate in the professional development.
- At least 75% of teachers scheduled to participate in the professional development are in attendance.
- The professional development is aligned to the school or district improvement plan for the school or district in which the professional development is being provided.
- The professional development is linked to 1 or more criteria in the evaluation tool developed or adopted by the district or intermediate district under Section 1249 of the Revised School Code, MCL 380.1249.
- The department has approved the professional development and confirmed it may be counted for state continuing education clock hours (SCECHs).
- Not more than a combined total of 10 days of the professional development takes place before the first scheduled day and last scheduled day of school for that school year.
- No more than 10 hours of qualifying professional development takes place in a single month.

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action \_\_\_\_\_ x \_\_\_\_\_

Item: Capital Outlay – Laptop Computers

Submitted by: Tim Peraino

Date: \_\_\_\_\_ 4/4/24 \_\_\_\_\_

Recommended by: Kevin Philipps *KP*

Board Meeting Date: \_\_\_\_\_ 4/15/24 \_\_\_\_\_

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**RECOMMENDATION:**

It is recommended that the Kent ISD board approve the purchase of 30 HP Elitebook 600 laptops from Sehi in the amount of \$32,758.50.

**BACKGROUND:**

This purchase was approved as part of the 2024-25 capital outlay process and will be used to support instruction in the KCTC Engineering Program. This purchase will utilize REMC, which meets the State of Michigan’s bid requirements. All computers will replace older models.

**Letter of Agreement between  
Kent Intermediate Education Association (KIEA)  
and  
Kent Intermediate School District (Kent ISD)**

The parties previously reached ratification of the existing multi-year collective bargaining agreement currently in effect. Despite the current contract in place, the administration and the Association informally collaborated on a potential replacement for Article VII Sec C – 2(a), pertaining specifically to KCTC student organizations and related advisor compensation. The parties now seek to formalize a mutual agreement in replacing Article VII Sec C – 2(a) with the language below, to take effect beginning with the 2024-25 school year. These provisions shall pertain only to KCTC, not eligible to other bargaining unit employees assigned outside of KCTC.

Given that these provisions for KCTC student organizations do not closely align to purpose and intent of Article VII, the provisions for KCTC student organization advisors and related extra compensation shall in the future become an appendix to the contract, referenced briefly within Article VIII.

The annual selection of bargaining unit staff to fulfill the roles below, as necessary, shall be determined by the KCTC principal, in consultation with the School Leadership Team. In all cases, the principal shall make the final determination from those who submit for consideration. Completion and approval of a CTSO / SO application verifies the employee’s agreement to carry out the responsibilities and duties of the respective role. Approval for any of the listed roles does not carry forward to the next school year. In the event that there is a need for one or more of the listed roles below, a CTES employed at KCTC may be considered and selected if, in the discretion of the KCTC principal there is no KIEA unit member from KCTC sufficiently suited for the role. If a CTES is selected, the respective stipend amount shall apply.

CTE Recognized CTSOs

CTE Recognized CTSOs			
CTSO (CTE Recognized)	Lead Advisor (1)	Advisor Duties	\$1,000
CTSO (CTE Recognized)	Lead Advisor (1)	Regional Competition	\$200
CTSO (CTE Recognized)	Lead Advisor (1)	State Competition	\$300
CTSO (CTE Recognized)	Lead Advisor (1)	National Event Competition	\$500
CTSO (CTE Recognized)	Lead Advisor (1)	Hosting Regional Competition	\$300
CTSO (CTE Recognized)	Co-Advisor (2)	Co-Advisor Duties	\$800
CTSO (CTE Recognized)	Co-Advisor (2)	Regional Competition	\$100
CTSO (CTE Recognized)	Co-Advisor (2)	State Competition	\$200
CTSO (CTE Recognized)	Co-Advisor (2)	National Event Competition	\$300
CTSO (CTE Recognized)	Co-Advisor (2)	Hosting Regional Competition	\$150
CTSO (CTE Recognized)	Staff Chaperone	Regional Competition	\$100
CTSO (CTE Recognized)	Staff Chaperone	State Competition	\$100
CTSO (CTE Recognized)	Staff Chaperone	National Event Competition	\$100

Note: all Chaperone amounts above are per full-day.



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## BOARD AGENDA ITEM

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action   X  

Item: Hearing Regarding the Proposed 2024-25 Budgets

Submitted by: Kevin Philipps

Date: 4-9-2024

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 4-15-2024

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### RECOMMENDATION:

Request that the Kent ISD Board approve the attached "Notice of Public Hearing" to be published in the Grand Rapids Press announcing the Budget Hearing for Monday, May 13, 2024 at 5:00 p.m. at the Educational Service Center.

### BACKGROUND:

Based on advice from Thrun Law Firm, we are required to advertise a date for a hearing on the proposed budgets for 2024-25.

KP/kg

Attachment

**NOTICE OF  
PUBLIC HEARING OF  
THE SCHOOL BOARD OF**

**KENT INTERMEDIATE SCHOOL DISTRICT**

Please take notice that there will be a public hearing regarding the proposed 2024-25 budgets at a regular meeting of the School Board of Kent Intermediate School District:

Date of Meeting:	Monday, May 13, 2024
Place of Meeting:	Educational Service Center 2930 Knapp, NE Grand Rapids, MI 49525
Hour of Meeting:	5:00 p.m.
Telephone number of the Superintendent's Office:	(616) 365-2217
School Board Meeting Minutes are Located at:	Educational Service Center 2930 Knapp, NE Grand Rapids, MI 49525
A copy of the proposed 2023-24 budgets including the proposed property tax millage rate is available for public inspection during normal business hours at:	Educational Service Center Superintendent's Office 2930 Knapp, NE Grand Rapids, MI 49525

**PURPOSE OF MEETING:**

**Public discussion on the proposed 2024-25 budgets. The property tax millage rate proposed to be levied to support the proposed budgets will be a subject of this hearing. The Board may not adopt its proposed 2024-25 budgets until after the public hearing.**

Budgets to be reviewed at the hearing are: General Education, Special Education, Community Service, Career Technical Education, Cooperative Education, Student/School Activity, General Education Capital Projects, Special Education Capital Projects, and Career Technical Education Capital Projects.

Laura Featherston  
Secretary, School Board  
Kent Intermediate School District

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**BOARD AGENDA ITEM**

Information/Discussion \_\_\_\_\_  
Future Action \_\_\_\_\_  
Action  \_\_\_\_\_

Item: Resolutions to Amend the 2023-24 Budget

Submitted by: Kevin Philipps

Date: 4/9/2024

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 4/15/2024

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**RECOMMENDATION:**

It is recommended that the Kent ISD Board approve the following resolution to amend the 2023-24 budget.

April 15, 2024

TO: Ron Koehler, Superintendent

FROM: Kevin Philipps

RE: April Budget Amendment

April is the month we provide the second of the three budget amendments we complete annually. The April amendment is developed in conjunction with the proposed budget for the following fiscal year, which will be presented to the Board in June. The first amendment was completed last December and the final amendment will be completed in June. This amendment allows us to assess revenue and expenditures trends during the fiscal year and make the necessary adjustments needed since December. With the strong leadership of Dennis and the hard work of his team, we have an excellent budget process that results in accurate budget estimates. With an approximate \$460 million budget and so much of the funds coming from different state and federal sources, tracking this budget is complex and challenging.

Below is a summary of the projected changes in fund balance, as well as major revisions since the December amendment for each fund.

## **General Fund**

- **Projected increase in fund balance of \$1,515,951** (up from \$1,148,403 in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$2,548,414 higher*

- Grants \$2,020,164 increase
- Investment Earnings: \$256,100 increase
- LEA/PSA billback purchases: \$134,000 increase

*Expenses/Transfers Out: \$2,180,866 higher*

- Grants \$2,020,164 increase
- LEA/PSA billback purchases: \$134,000 increase
- Advocacy Consulting: \$111,000 increase
  
- **Projected ending fund balance: \$9,792,383 (10.1%)**

## Special Education

- **Projected increase in fund balance of \$3,066,381** (increase from \$1,494,701 in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$1,790,430 lower*

- Grants: \$529,912 lower
- Itinerants: \$651,297 lower
- Property Tax collections: \$373,200 lower
- Medicaid Revenue: \$1,025,486 lower
- Physical Therapists & Orientation & Mobility reimbursements from LEA's: Decrease of \$807,002
- Investment Earnings: \$692,600 higher
- Transportation Funding: Increase of \$656,037

*Expenses/Transfers Out: \$3,362,110 lower*

- Grants: \$529,912 lower
- Itinerants: \$651,297 lower
- Medicaid distributions: Decrease of \$1,262,538
- Physical Therapists not covered by IDEA grant: Decrease of \$702,099
- Act 18 Distribution Expenses: Decrease of \$146,419

- **Projected ending fund balance: \$17,381,914 (6.74%)**

## Special Education Center Programs

- **Projected excess cost of \$986,969** (down from \$2,594,736 in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$254,703 higher*

- State Funding: Increase of \$107,386
- Investment Earnings: Increase of \$62,000
- Federal Funding: Increase of \$48,833

*Expenses/Transfers Out: \$1,093,598 lower*

- Personnel Costs: \$1,380,523 lower
  - Teaching Salaries: \$288,981 lower
  - Paraprofessional Wages: \$334,300 lower

### **Career Technical Education**

- **Projected increase in fund balance of \$4,167,632** (up from \$3,429,784 in December)

Major revisions from December amendment:

*Revenues/Transfers In: \$1,226,445 higher*

- Grants: \$342,418 higher
- Investment Earnings: \$381,000 higher
- Other Financing Sources - Leases: \$259,620 higher
- Property Tax Collections: \$122,200 higher
- Transfers In: \$180,000 higher

*Expenses/Transfers Out: \$488,597 higher*

- Grants: \$342,418 higher
- Other Financing Uses – Leases: \$259,620 higher
- Capital Outlay: \$377,007 higher
- Other Personnel Costs: \$446,178 lower
- Other transfers out: \$109,175 lower

- **Projected ending fund balance: \$20,077,202 (53.1%)**

### **Cooperative Education**

- **Projected decrease in fund balance of \$142,768** (down from \$365,125 in December)

Major revisions from December amendment:

- MySchool revenue increase of \$300,000
  - Payment from Curriculum Crafter: \$154,000
  - Personnel Costs: Increase of \$87,342
  - Other Transfers out: Increase of \$180,000
- **Projected ending fund balance: \$2,682,601 (45.9%)**

### **Community Service Fund**

This fund is where the enhancement dollars are budgeted. It will always net to zero as 100% of the money is paid to locals. The total revenue and expenditures are projected to be **\$27,719,706**, down from \$27,752,778 in December.

## **Capital Projects**

***General Capital Projects:** Projected increase to fund balance of \$760,636, up from \$93,477 decrease in December. **Ending fund balance of \$1,741,690.***

- \$1,000,000 reduction to ESC renovation project budget. Expenses shifted to 2024-25.

***Special Education Capital Projects.** Projected decrease to fund balance of \$868,614, up from \$601,968 in December. **Ending fund balance of \$2,906,736.***

- Increase in investments earnings of \$108,300
- Increase in 2023-24 PA Systems costs of \$385,000
- Increase in Oakleigh secured entry costs of \$285,000
- Reduction in capital project holding account of \$252,252

***Career Technical Education Capital Projects:** Projected decrease to fund balance of \$711,354 down from \$965,690 in December. **Ending fund balance of \$2,678,818.***

- Increase in investment earnings of \$86,300
- Decrease in expenses of \$178,074. Decrease due to reduction of Phase 2 secondary campus renovations (\$445,000). Offset by increase in PA System project of \$276,605, which is a shift of projects from 2024-25 to 2023-24.

As always, if you have any questions or would like additional information, please let me know.

KP/kg

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for General Education Appropriation.**

Resolved, That the General Education appropriations for Kent Intermediate School District for the fiscal year  
2023-24 is amended as follows:

**REVENUE: Increased estimated revenue by \$2,548,414 with the following adjustments.**

REVENUE		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	2,680,700	(9,150)	2,671,550
0114	0114 TIFA	10,450	2,150	12,600
0119	0119 PENALTY/INTEREST DELQ TAX	4,090	10	4,100
0128	0128 REVENUE IN LIEU OF TAXES	23,860	140	24,000
0129	0129 OTHER TAXES	1,126,899	482,081	1,608,980
0131	0131 TUITION	65,000	25,000	90,000
0151	0151 EARNINGS ON INVEST & DEPO	1,235,900	366,100	1,602,000
0191	0191 RENTALS	17,000	(1,800)	15,200
0192	0192 PRIVATE CONTRIBUTIONS	828,616	80,742	909,358
0199	0199 MISCELLANEOUS LOCAL REVEN	384,398	21,768	406,166
0212	0212 RESTRICTED REVENUES	229,283	-	229,283
0311	0311 STATE-UNRESTRICTED	2,883,952	-	2,883,952
0312	0312 STATE-RESTRICTED	74,869,361	662,824	75,532,185
0315	0315 STATE-RESTR-SUBGRANT	140,100	-	140,100
0321	0321 STATE-PMTS IN LIEU OF TAX	51,402	70	51,472
0413	0413 FED-RESTRICTED	183,498	683	184,181
0414	0414 FED-RESTR-THRU MI	3,850,255	644,884	4,495,139
0415	0415 FED-RESTR-THRU OTH GOVT	169,414	(22,190)	147,224
0417	0417 FED-RESTR-THRU OTH ISD/SC	963,742	20,471	984,213
0419	0419 FED-OTHER REVENUE	30,494	18,697	49,191
0511	0511 TUITION FROM OTHER PUBLIC S	65,000	(15,000)	50,000
0518	0518 COMP RCD IN PMNT OF SER T	1,805,749	61,975	1,867,724
0519	0519 OTH DISTRI RCVD FR OTH PU	171,668	152,844	324,512
0593	0593 PROCEEDS FR SALE CAPITAL	100	(100)	-
0597	0597 OTH FIN SOURCES-SBITA'S	-	131,183	131,183
0621	0621 FUND MOD-FR FUND 21 SE CE	106,486	30,851	137,337
0622	0622 FUND MOD-FR FUND 22	1,447,745	7,023	1,454,768
0626	0626 FUND MOD-FR FUND 26 CTE	2,969,638	(112,842)	2,856,796
0627	0627 FUND MOD-FR FUND 27 COOP	-	-	-

**Total Revenue**

**96,314,800**

**2,548,414**

**98,863,214**

**EXPENSES - Increased the estimated expenses by \$2,180,866**

	EXPENSES	December Amended Budget	Change	April Amended Budget
112	112 MIDDLE SCHOOL/JUNIOR HIGH	4,386	-	4,386
113	113 HIGH SCHOOL	369,153	(41,934)	327,219
118	118 PRE-SCHOOL	24,107,872	573,123	24,680,995
119	119 SUMMER SCHOOL	-	-	-
125	125 COMPENSATORY EDUCATION	46,235	5,800	52,035
127	127 VOCATIONAL EDUCATION	-	-	-
131	131 BASIC ADULT/CONTINUING EDUC	883,769	25,340	909,109
132	132 SECONDARY ADLT/CONTINUING EDU	295,254	22,268	317,522
135	135 OCCUPA TRAIN/UPGRADING RET	154,244	(29,625)	124,619
211	211 TRUANCY/ABSENTEEISM SERVIC	395,078	1,827	396,905
212	212 GUIDANCE SERVICES	2,266,708	(117,944)	2,148,764
213	213 HEALTH SERVICES	12,259	4,634	16,893
214	214 PSYCHOLOGICAL SERVICES	99,010	11,930	110,940
215	215 SPEECH PATHOLOGY/AUDIOLOG	130,434	(9,096)	121,338
216	216 SOCIAL WORK SERVICES	1,646,708	112,040	1,758,748
218	218 TEACHER CONSULTANT	44,786	(2,998)	41,788
219	219 OTHER PUPIL SUPPORT SERVIC	-	500	500
221	221 IMPROVEMENT OF INSTRUCTION	12,384,293	184,124	12,568,417
222	222 EDUCATIONAL MEDIA SERVICES	50	300	350
225	225 TECHNOLOGY ASSISTED INSTRU	293,317	(18,034)	275,283
226	226 SUPERVIS/DIR OF INSTRUCT S	2,718,460	(160,794)	2,557,666
227	227 ACADEMIC STUDENT ASSESSMENT	38,279	50,081	88,360
229	229 OTHER INSTRUCTIONAL STAFF	-	-	-
231	231 BOARD OF EDUCATION	87,664	6,674	94,338
232	232 EXECUTIVE ADMINISTRATION	638,287	(90,324)	547,963
233	233 GRANT WRITER/GRANT PROCURE	186,833	1,335	188,168
249	249 OTHER SCHOOL ADMINISTRATION	1,000	-	1,000
252	252 FISCAL SERVICES	491,412	125,055	616,467
257	257 INTERNAL SERVICES	141,079	4,275	145,354
259	259 OTHER BUSINESS SERVICES	72,016	4,511	76,527
261	261 OPERATING BUILDING SERVICE	1,658,606	42,895	1,701,501
266	266 SECURITY SERVICES	590,220	(42,024)	548,196
271	271 PUPIL TRANSPORTATION SERVI	355,182	49,356	404,538
281	281 PLAN RESEARCH DEVELOP & EV	1,244,046	(1,964)	1,242,082
282	282 COMMUNICATION SERVICES	1,316,352	(277,066)	1,039,286
283	283 STAFF/PERSONNEL SERVICES	719,606	(6,704)	712,902
284	284 SUPPORT SERVICES TECHNOLOG	479,233	533,493	1,012,726
285	285 PUPIL ACCOUNTING	805,690	(17,131)	788,559
289	289 OTHER CENTRAL SERVICES	175,024	216,321	391,345
311	311 COMMUNITY SERVICES DIRECTI	289,845	68,013	357,858

321	321 COMMUNITY RECREATION	15,800	-	15,800
331	331 COMMUNITY ACTIVITIES	1,399,973	332,651	1,732,624
361	361 WELFARE ACTIVITIES	103,749	475,952	579,701
391	391 OTHER COMMUNITY SERVICES	3,000	-	3,000
411	411 PAYMNTS TO OTH P S IN MICH	17,119,522	(72,434)	17,047,088
445	445 PAYMENTS TO NOT FOR PROFIT	18,950,531	196,759	19,147,290
456	456 BUILDING IMPROVEMENT SERVI	20,000	-	20,000
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	-	33,050	33,050
611	611 FUND MODIFICATIONS	106,486	30,851	137,337
621	621 FUND MOD-TO FUND 21 SE CEN	154,392	23,713	178,105
626	626 FUND MODIFICATIONS	696,500	(73,100)	623,400
627	627 FUND MODIFICATIONS	371,833	5,167	377,000
641	641 FUND MODIFICATIONS	1,082,221	-	1,082,221

**Total Expenses**

**95,166,397**

**2,180,866**

**97,347,263**

### Three Year Trend Analysis GENERAL FUND

Year ending:	2022-23	2023-24	2024-25	
	Actual	Apr Amend	Original	% chg
<b>Revenue:</b>				
Local sources	5,013,902	7,573,237	6,724,719	-11.20%
State sources	41,704,558	78,607,709	63,652,291	-19.03%
Federal sources	7,240,170	5,859,948	4,283,792	-26.90%
Interdistrict	2,065,362	2,242,236	893,591	-60.15%
<b>Total revenues</b>	<b>56,023,992</b>	<b>94,283,130</b>	<b>75,554,393</b>	<b>-19.86%</b>
<b>Expenditures:</b>				
<b>Instruction:</b>				
Basic programs	11,367,926	25,012,600	15,429,533	-38.31%
Student instruc & added needs	31,869	52,035	39,540	-24.01%
Adult continuing ed	1,043,635	1,351,250	1,263,393	-6.50%
<b>Supporting services:</b>				
Pupil services	3,631,087	4,595,876	2,885,316	-37.22%
Instructional staff	7,894,019	15,490,076	15,608,808	0.77%
General administration	763,434	830,469	871,149	4.90%
School administration	1,073	1,000	1,000	0.00%
Business services	1,998,246	838,348	705,080	-15.90%
Operation and maintenance	1,521,265	2,249,697	2,111,231	-6.15%
Transportation services	366,858	404,538	440,749	8.95%
Central services	5,250,340	5,186,900	5,383,876	3.80%
Other services	-	-	-	-
Community services	1,513,292	2,688,983	1,550,931	-42.32%
Interdistrict transactions	23,548,083	36,194,378	29,851,421	-17.52%
Capital outlay	55,609	20,000	5,000	-75.00%
Debt service	-	33,050	25,725	-22.16%
<b>Total expenditures</b>	<b>58,986,736</b>	<b>94,949,200</b>	<b>76,172,752</b>	<b>-19.78%</b>
<b>Revenue over (under) expenditures</b>	<b>(2,962,744)</b>	<b>(666,070)</b>	<b>(618,359)</b>	<b>-7.16%</b>
<b>Other financing sources (uses)</b>				
Sale of Capital Assets	-	-	-	-
Other financing sources	-	131,183	-	-
Prior period adjustment	-	-	-	-
Transfer in	5,634,750	4,311,564	4,490,257	4.14%
Transfer out	(846,479)	(2,260,726)	(2,887,481)	27.72%
<b>Total other financing uses</b>	<b>4,788,271</b>	<b>2,182,021</b>	<b>1,602,776</b>	<b>-26.55%</b>
<b>Net change in fund balances</b>	<b>1,825,527</b>	<b>1,515,951</b>	<b>984,417</b>	
<b>Ending Year Fund Balance</b>	<b>8,276,432</b>	<b>9,792,383</b>	<b>10,776,800</b>	<b>10.05%</b>

## GENERAL EDUCATION FUND BALANCE

7/1/23 Beginning Balance	\$	8,276,432
2023-24 Revenue	+	<u>98,863,214</u>
Total Available	\$	107,139,646
2023-24 Expenditures	-	<u>\$ 97,347,263</u>
Estimated 6/30/24 Balance	\$	<u><u>9,792,383</u></u>

Note: Calculations for 2023-24 assume a millage rate of 0.0856 mills for the general fund.

### Fund Balance History

June 30, 2020	\$	3,975,952	(actual)
June 30, 2021	\$	4,783,220	(actual)
June 30, 2022	\$	6,450,908	(actual)
June 30, 2023	\$	8,276,432	(actual)
June 30, 2024	\$	9,792,383	(Estimated)

KP/kg  
4/9/2024

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Special Education Appropriation.**

Resolved, That the Special Education appropriations for Kent Intermediate School District for the fiscal year  
2023-24 is amended as follows:

**REVENUE: Estimated revenue decreased by \$3,143,494 with the following adjustments.**

REVENUE		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	107,961,840	(370,540)	107,591,300
0114	0114 TIFA	420,660	85,840	506,500
0119	0119 PENALTY/INTEREST DELQ TAX	164,540	160	164,700
0128	0128 REVENUE IN LIEU OF TAXES	746,530	1,270	747,800
0131	0131 TUITION	-	-	-
0151	0151 EARNINGS ON INVEST & DEPO	1,851,400	754,600	2,606,000
0172	0172 MERCHANDISE SALES	4,000	(3,000)	1,000
0181	0181 COMMUNITY SERVICE ACTIVIT	12,569,340	(1,157,828)	11,411,512
0192	0192 PRIVATE CONTRIBUTIONS	125,603	-	125,603
0199	0199 MISCELLANEOUS LOCAL REVEN	70,944	72,767	143,711
0311	0311 STATE-UNRESTRICTED	-	-	-
0312	0312 STATE-RESTRICTED	67,198,413	(902,292)	66,296,121
0315	0315 STATE-RESTR-SUBGRANT	962	-	962
0317	0317 STATE-RESTR-THRU ISD/SCH	-	-	-
0321	0321 STATE-PMTS IN LIEU OF TAX	2,070,053	3,130	2,073,183
0414	0414 FED-RESTR-THRU MI	34,463,299	635,978	35,099,277
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0417	0417 FED-RESTR-THRU OTH ISD/SC	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	2,594,736	(1,607,767)	986,969
0512	0512 TRANSPORT PMNTS FR OTH PU	20,324,066	693,389	21,017,455
0518	0518 COMP RCD IN PMNT OF SER T	46,889,783	(651,297)	46,238,486
0519	0519 OTH DISTRI RCVD FR OTH PU	1,636,962	(680,813)	956,149
0552	0552 REFUND OF PRIOR YEAR EXPE	-	-	-
0611	0611 FUND MOD-FR FUND 11 GEN	154,392	23,713	178,105
621	0621 FUND MOD-FR FUND 21 SE CE	304,477	(53,364)	251,113
0622	0622 FUND MOD-FR FUND 22 SPEC ED	27,448,601	159	27,448,760
0623	0623 FUND MOD-FR FUND 23 ENHANCE	223,217	12,401	235,618
0627	0627 FUND MOD-FR FUND 27 COOP	-	-	-

**Total Revenue**

**327,223,818**

**(3,143,494)**

**324,080,324**

**EXPENSES - Estimated expenses decreased by \$4,455,708**

	Expense	December Amended Budget	Change
122	122 SPECIAL EDUCATION	33,542,524	(1,036,288)
212	212 GUIDANCE SERVICES	168,493	7,823
213	213 HEALTH SERVICES	15,310,826	(372,687)
214	214 PSYCHOLOGICAL SERVICES	8,667,239	(231,336)
215	215 SPEECH PATHOLOGY/AUDIOLOG	27,375,973	(297,543)
216	216 SOCIAL WORK SERVICES	17,683,442	50,324
217	217 VISUAL AID SERVICES	536,017	(9,677)
218	218 TEACHER CONSULTANT	7,980,050	(32,306)
219	219 OTHER PUPIL SUPPORT SERVIC	2,674,617	(212,502)
221	221 IMPROVEMENT OF INSTRUCTION	2,826,587	(523,182)
225	225 TECHNOLOGY ASSISTED INSTRU	25,391	-
226	226 SUPERVIS/DIR OF INSTRUCT S	5,939,766	62,331
229	229 OTHER INSTRUCTIONAL STAFF	222,261	18,849
231	231 BOARD OF EDUCATION	44,850	7,650
241	241 OFFICE OF THE PRINCIPAL	323,914	(52,411)
252	252 FISCAL SERVICES	1,232,428	(94,404)
257	257 INTERNAL SERVICES	-	-
259	259 OTHER BUSINESS SERVICES	123,849	(1,054)
261	261 OPERATING BUILDING SERVICE	4,091,454	(96,215)
266	266 SECURITY SERVICES	248,585	3,406
271	271 PUPIL TRANSPORTATION SERVI	20,801,693	760,637
281	281 PLAN RESEARCH DEVELOP & EV	370,002	(1,221)
283	283 STAFF/PERSONNEL SERVICES	760,366	(33,095)
284	284 SUPPORT SERVICES TECHNOLOG	910,132	66,803
289	289 OTHER CENTRAL SERVICES	-	-
299	299 OTHER SUPPORT SERVICES	161,423	200
311	311 COMMUNITY SERVICES DIRECTI	-	-
331	331 COMMUNITY ACTIVITIES	6,000	-
371	371 NONPUBLIC SCHOOL PUPILS	1,224,676	21,389
391	391 OTHER COMMUNITY SERVICES	5,000	(5,000)
411	411 PAYMNTS TO OTH P S IN MICH	134,422,034	(2,488,439)
431	431 PMNTS TO ST SCH FOR DEAF&B	-	-
441	441 PAYMENTS TO OTH GOVT ENTIT	129,269	-
455	455 BLDG ACQUIS & CONSTRUCT SE	-	-
456	456 BUILDING IMPROVEMENT SERVI	50,000	-
459	459 OTH FACIL ACQUIS & CONSTR	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	-	94,855
611	611 FUND MODIFICATIONS	1,447,745	7,023
621	621 FUND MOD-TO FUND 21 SE CEN	27,448,601	159
622	622 FUND MOD-TO FD 22 SE	304,477	(53,364)
626	626 FUND MODIFICATIONS	2,563,100	(20,100)
627	627 FUND MODIFICATIONS	106,333	3,667
641	641 FUND MOD-TO FUND 41 GEN CA	500,000	-
642	642 FUND MOD-TO FUND 42 SE CAP	5,500,000	-
	<b>Total Expenses</b>	<b>325,729,117</b>	<b>(4,455,708)</b>

## SPECIAL EDUCATION FUND BALANCE

7/1/23 Beginning Balance	\$	14,574,999
2023-24 Revenue	+	<u>324,080,324</u>
Total Available	\$	338,655,323
2023-24 Expenditures	-	<u>\$ 321,273,409</u>
Estimated 6/30/24 Balance	\$	<u>17,381,914</u>

Note: Calculations for 2023-24 assume a millage rate of 3.5474 mills for the general fund.

3.4474 mills - SE Operations  
0.1000 mills - SE Cap Project  
TOTAL 3.6474 mills

### Fund Balance History

June 30, 2020	\$	5,635,116	(actual)
June 30, 2021	\$	10,154,530	(actual)
June 30, 2022	\$	16,403,359	(actual)
June 30, 2023	\$	14,574,999	(actual)
June 30, 2024	\$	17,381,914	(Estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis**  
**SPECIAL EDUCATION CENTER PROGRAMS FUND**

Year ending:	2022-23	2023-24	2024-25	% chg
	<u>Actual</u>	<u>Apr Amend</u>	<u>Original</u>	
<b>Revenue:</b>				
Local sources	166,908	270,146	243,910	-9.71%
State sources	30,019,468	32,354,120	33,302,236	2.93%
Federal sources	1,567,931	1,660,969	1,563,821	-5.85%
Interdistrict	-	986,969	5,321,210	439.15%
	<u>31,754,307</u>	<u>35,272,204</u>	<u>40,431,177</u>	14.63%
<b>Expenditures:</b>				
<b>Instruction:</b>				
Student instruc & added needs	30,926,840	32,394,928	37,036,385	14.33%
<b>Supporting services:</b>				
Pupil services	19,245,273	20,835,664	22,571,538	8.33%
Instructional staff	3,588,104	4,837,711	5,119,507	5.82%
General administration	-	-	-	-
School administration	133,022	162,005	171,199	5.68%
Business services	1,357	5,090	5,307	4.26%
Operation and maintenance	3,449,808	4,204,147	4,401,702	4.70%
Transportation services	64,183	144,400	126,900	-12.12%
Central services	47,563	59,209	58,375	-1.41%
Other services	298,219	161,623	150,200	-7.07%
Community services	-	-	-	-
Interdistrict transactions	-	18,408	18,408	0.00%
Capital outlay	-	-	-	-
Debt service	94,855	94,855	-	-
	<u>57,849,224</u>	<u>62,918,040</u>	<u>69,659,521</u>	10.71%
Revenue over (under) expenditures	(26,094,917)	(27,645,836)	(29,228,344)	5.72%
<b>Other financing sources (uses)</b>				
Transfer in	26,856,906	27,862,483	29,749,169	6.77%
Transfer out	(502,524)	(476,113)	(520,825)	9.39%
Total other financing uses	26,354,382	27,386,370	29,228,344	6.73%
Net change in fund balances	<b>259,466</b>	<b>(259,466)</b>	-	
Ending Year Fund Balance	259,466	-	-	-

**Three Year Trend Analysis  
SPECIAL EDUCATION FUND**

Year ending:	2022-23 Actual	2023-24 Apr Amend	2024-25 Original	% chg
<b>Revenue:</b>				
Local sources	114,356,960	123,027,980	128,613,303	4.54%
State sources	40,257,483	36,016,146	29,138,425	-19.10%
Federal sources	32,974,690	33,438,308	32,361,125	-3.22%
Interdistrict	63,732,313	68,212,090	23,741,428	-65.19%
<b>Total revenues</b>	<b>251,321,446</b>	<b>260,694,524</b>	<b>213,854,281</b>	<b>-17.97%</b>
<b>Expenditures:</b>				
<b>Instruction:</b>				
Student instruc & added needs	6,301	111,308	19,741	-82.26%
<b>Supporting services:</b>				
Pupil services	57,385,388	58,463,089	7,418,388	-87.31%
Instructional staff	3,863,964	3,734,292	4,856,993	30.06%
General administration	44,404	52,500	47,500	-9.52%
School administration	164,489	109,498	91,260	-16.66%
Business services	100,787	1,255,729	1,466,143	16.76%
Operation and maintenance	140,926	43,083	15,195	-64.73%
Transportation services	19,923,500	21,417,930	22,036,190	2.89%
Central services	2,031,062	2,013,778	2,395,081	18.93%
Other services	-	-	-	-
Community services	1,258,620	1,252,065	11,000	-99.12%
Interdistrict transactions	134,770,162	132,044,456	142,340,755	7.80%
Capital outlay	-	50,000	-	-
<b>Total expenditures</b>	<b>219,689,603</b>	<b>220,547,728</b>	<b>180,698,246</b>	<b>-18.07%</b>
<b>Revenue over (under) expenditures</b>	<b>31,631,843</b>	<b>40,146,796</b>	<b>33,156,035</b>	<b>-17.41%</b>
<b>Other financing sources (uses)</b>				
Transfer in	314,177	251,113	295,825	17.81%
Transfer out	(34,033,846)	(37,331,528)	(34,439,771)	-7.75%
<b>Total other financing uses</b>	<b>(33,719,669)</b>	<b>(37,080,415)</b>	<b>(34,143,946)</b>	<b>-7.92%</b>
<b>Net change in fund balances</b>	<b>(2,087,826)</b>	<b>3,066,381</b>	<b>(987,911)</b>	
<b>Ending Year Fund Balance</b>	<b>14,315,532</b>	<b>17,381,913</b>	<b>16,394,002</b>	<b>-5.68%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Community Service Appropriation.**

Resolved, That the Community Service appropriations for Kent Intermediate School District for the fiscal year 2023-24 is amended as follows:

**REVENUE: Decreased estimated revenue by \$33,072 with the following adjustments.**

Revenue		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	27,073,400	(97,050)	26,976,350
0114	0114 TIFA	105,490	21,510	127,000
0119	0119 PENALTY/INTEREST DELQ TAX	41,270	(270)	41,000
0128	0128 REVENUE IN LIEU OF TAXES	240,850	1,850	242,700
0199	0199 MISCELLANEOUS LOCAL REVEN	9,828	0	9,828
0312	0312 STATE-RESTRICTED	281,940	40,888	322,828
0321	0321 STATE-PMTS IN LIEU OF TAX	-	-	-

<b>Total Revenue</b>	<b>27,752,778</b>	<b>(33,072)</b>	<b>27,719,706</b>
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**EXPENSES - Decrease the estimated expenses: \$33,072**

Expense		December	Change	April Revised
259	259 OTHER BUSINESS SERVICES	16,671	(117)	16,554
411	411 PAYMNTS TO OTH P S IN MICH	27,512,890	(45,356)	27,467,534
621	621 FUND MOD-TO FUND 21 SE CEN	223,217	12,401	235,618

<b>Total Expenses</b>	<b>27,752,778</b>	<b>(33,072)</b>	<b>27,719,706</b>
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## COMMUNITY SERVICE FUND BALANCE

7/1/23 Beginning Balance	\$	-
2023-24 Revenue	+	<u>27,719,706</u>
Total Available	\$	27,719,706
2023-24 Expenditures	-	<u>27,719,706</u>
Estimated 6/30/24 Balance	\$	<u><u>-</u></u>

Note: Calculations for 2023-24 assume a millage rate of 0.8645 mills for the community service fund.

### Fund Balance History

June 30, 2020	\$	-	(actual)
June 30, 2021	\$	-	(actual)
June 30, 2022	\$	-	(actual)
June 30, 2023	\$	-	(actual)
June 30, 2024	\$	-	(Estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis  
COMMUNITY SERVICE FUND**

	Year ending:	2022-23	2023-24	2024-25	% chg
		Actual	Apr Amend	Original	
<b>Revenue:</b>					
Local sources		25,283,430	27,396,878	29,155,450	6.42%
State sources		<u>293,590</u>	<u>322,828</u>	<u>338,970</u>	5.00%
<b>Total revenues</b>		<u><u>25,577,020</u></u>	<u><u>27,719,706</u></u>	<u><u>29,494,420</u></u>	6.40%
<b>Expenditures:</b>					
Supporting services:					
Business services		16,344	16,554	16,720	1.00%
Interdistrict transactions		<u>25,355,133</u>	<u>27,467,534</u>	<u>29,226,816</u>	6.40%
<b>Total expenditures</b>		<u><u>25,371,477</u></u>	<u><u>27,484,088</u></u>	<u><u>29,243,536</u></u>	6.40%
<b>Revenue over (under) expenditures</b>		205,543	235,618	250,884	6.48%
<b>Other financing sources (uses)</b>					
Transfer in		-	-	-	-
Transfer out		<u>(205,543)</u>	<u>(235,618)</u>	<u>(250,884)</u>	6.48%
<b>Total other financing uses</b>		<u>(205,543)</u>	<u>(235,618)</u>	<u>(250,884)</u>	6.48%
<b>Net change in fund balances</b>		-	-	-	
<b>Ending Year Fund Balance</b>		-	-	-	

**Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Career Technical Education Appropriation.**

Resolved, That the Career Technical Education appropriations for Kent Intermediate School District for the fiscal year 2023-24 is amended as follows:

**REVENUE: Increased estimated revenue by \$1,226,545 with the following adjustments.**

REVENUE		December Revised Budget	Change	April Revised Budget
0111	0111 PROPERTY TAX LEVY	26,531,600	(91,100)	26,440,500
0114	0114 TIFA	103,380	21,120	124,500
0119	0119 PENALTY/INTEREST DELQ TAX	40,560	40	40,600
0128	0128 REVENUE IN LIEU OF TAXES	54,460	(3,160)	51,300
0131	0131 TUITION	256,500	63,627	320,127
0151	0151 EARNINGS ON INVEST & DEPO	841,000	381,000	1,222,000
0172	0172 MERCHANDISE SALES	141,500	(11,800)	129,700
0191	0191 RENTALS	80,724	(78,876)	1,848
0192	0192 PRIVATE CONTRIBUTIONS	10,075	6,000	16,075
0194	0194 ROOM RENTALS	5,000	78,876	83,876
0199	0199 MISCELLANEOUS LOCAL REVEN	459,696	10,994	470,690
0311	0311 STATE-UNRESTRICTED	888	0	888
0312	0312 STATE-RESTRICTED	5,997,360	(39,027)	5,958,333
0315	0315 STATE-RESTR-SUBGRANT	81,198	(12)	81,186
0321	0321 STATE-PMTS IN LIEU OF TAX	508,719	760	509,479
0413	0413 FED-RESTRICTED	270,955	0	270,955
0414	0414 FED-RESTR-THRU MI	1,577,778	337,430	1,915,208
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	138,000	(7,400)	130,600
0518	0518 COMP RCD IN PMNT OF SER T	58,406	2,952	61,358
0519	0519 OTH DISTRI RCVD FR OTH PU	100	-	-
0593	0593 PROCEEDS FR SALE CAPITAL	7,000	(3,328)	3,672
0594	0594 OTH FIN SOURCES-LEASES	-	259,620	259,620
0597	0597 OTH FIN SOURCES-SBITA'S	-	212,617	212,617
0611	0611 FUND MOD-FR FUND 11 GEN	696,500	(73,100)	623,400
0621	0621 FUND MOD-FR FUND 21 SE CE	225,000	-	225,000
0622	0622 FUND MOD-FR FUND 22	2,338,100	(20,100)	2,318,000
0628	0628 FUND MOD-FR FUND 28 COOP	302,213	179,412	481,625

**Total Revenue**

**40,726,712**

**1,226,545**

**41,953,157**

**EXPENSES - Increased the estimated expenses by \$488,597**

Expense		December Amended Budget	Change	April Amended Budget
127	127 VOCATIONAL EDUCATION	14,938,471	(68,723)	14,869,748
135	135 OCCUPA TRAIN/UPGRADING RET	-	-	-
212	212 GUIDANCE SERVICES	1,048,821	9,255	1,058,076
213	213 HEALTH SERVICES	84,031	(394)	83,637
216	216 SOCIAL WORK SERVICES	96,989	(469)	96,520
218	218 TEACHER CONSULTANT	324,782	19,447	344,229
219	219 OTHER PUPIL SUPPORT SERVIC	130,720	10,743	141,463
221	221 IMPROVEMENT OF INSTRUCTION	1,597,715	(100,916)	1,496,799
225	225 TECHNOLOGY ASSISTED INSTRU	56,278	916	57,194
226	226 SUPERVIS/DIR OF INSTRUCT S	934,739	(360)	934,379
227	227 ACADEMIC STUDENT ASSESSMENT	39,612	370,310	409,922
229	229 OTHER INSTRUCTIONAL STAFF	-	-	-
231	231 BOARD OF EDUCATION	45,250	13,250	58,500
232	232 EXECUTIVE ADMINISTRATION	-	-	-
241	241 OFFICE OF THE PRINCIPAL	1,652,919	(33,325)	1,619,594
252	252 FISCAL SERVICES	407,802	(19,123)	388,679
257	257 INTERNAL SERVICES	62,333	(3,172)	59,161
259	259 OTHER BUSINESS SERVICES	57,675	(509)	57,166
261	261 OPERATING BUILDING SERVICE	5,810,855	(444,638)	5,366,217
266	266 SECURITY SERVICES	348,246	47,758	396,004
271	271 PUPIL TRANSPORTATION SERVI	155,737	(4,334)	151,403
281	281 PLAN RESEARCH DEVELOP & EV	30,927	544	31,471
282	282 COMMUNICATION SERVICES	75,000	(1,000)	74,000
283	283 STAFF/PERSONNEL SERVICES	185,523	(5,971)	179,552
284	284 SUPPORT SERVICES TECHNOLOG	5,084,344	38,084	5,122,428
289	289 OTHER CENTRAL SERVICES	-	-	-
299	299 OTHER SUPPORT SERVICES	9,230	(2,702)	6,528
411	411 PAYMNTS TO OTH P S IN MICH	268,000	-	268,000
441	441 PAYMENTS TO OTH GOVT ENTIT	-	-	-
452	452 SITE IMPROVEMENT SERVICES	79,872	-	79,872
453	453 ARCHITECTURAL & ENGINEER S	15,000	-	15,000
455	455 BLDG ACQUIS & CONSTRUCT SE	150,000	319,535	469,535
456	456 BUILDING IMPROVEMENT SERVI	230,086	31,562	261,648
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	-	422,004	422,004
611	611 FUND MODIFICATIONS	2,969,638	-112,842	2,856,796
627	627 FUND MODIFICATIONS	106,333	3,667	110,000
628	628 TRANSFER TO COOP-NTH	300,000	-	300,000
646	641 FUND MOD-TO FUND 41 GEN CA	-	-	-
Total Expenses		37,296,928	488,597	37,785,525

## CAREER TECHNICAL EDUCATION FUND BALANCE

7/1/23 Beginning Balance	\$	15,909,570
2023-24 Revenue	+	41,953,157
 Total Available	 \$	 57,862,727
2023-24 Expenditures	-	37,785,525
 Estimated 6/30/24 Balance	 \$	 20,077,202

Note: Calculations for 2023-24 assume a millage rate of 0.9563 mills which would be split as follows:

	0.8472 mills - CTE Operations
	<u>0.1000 mills</u> - CTE Cap Projects
TOTAL	0.9472 mills

### Fund Balance History

June 30, 2020	\$	11,000,547	(actual)
June 30, 2021	\$	12,847,739	(actual)
June 30, 2022	\$	14,120,402	(actual)
June 30, 2023	\$	15,909,570	(actual)
June 30, 2024	\$	20,077,202	(Estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis**  
**CAREER TECHNICAL EDUCATION FUND**

Year ending:	2022-23 Actual	2023-24 Apr Amend	2024-25 Original	% chg
<b>Revenue:</b>				
Local sources	26,115,427	28,901,216	29,936,057	3.58%
State sources	7,171,883	6,549,886	7,063,054	7.83%
Federal sources	2,027,746	2,186,163	1,649,637	-24.54%
Interdistrict	128,251	191,958	221,048	15.15%
<b>Total revenues</b>	<b>35,443,307</b>	<b>37,829,223</b>	<b>38,869,796</b>	<b>2.75%</b>
<b>Expenditures:</b>				
<b>Instruction:</b>				
Student instruc & added needs	14,526,638	14,869,748	14,574,040	-1.99%
Adult continuing ed	-	-	-	-
<b>Supporting services:</b>				
Pupil services	1,733,459	1,723,925	1,957,918	13.57%
Instructional staff	2,749,730	2,898,294	2,858,754	-1.36%
General administration	44,281	58,500	54,000	-7.69%
School administration	1,260,937	1,619,594	1,813,305	11.96%
Business services	171,323	505,006	588,730	16.58%
Operation and maintenance	5,105,171	5,762,221	7,995,966	38.77%
Transportation services	178,670	151,403	96,800	-36.06%
Central services	4,902,830	5,407,451	5,956,383	10.15%
Other services	8,423	6,528	11,210	71.72%
Community services	-	-	-	-
Interdistrict transactions	235,347	268,000	248,000	-7.46%
Capital outlay	141,059	826,055	275,000	-66.71%
Debt service	506,552	422,004	239,134	-43.33%
<b>Total expenditures</b>	<b>31,564,420</b>	<b>34,518,729</b>	<b>36,669,240</b>	<b>6.23%</b>
<b>Revenue over (under) expenditures</b>	<b>3,878,887</b>	<b>3,310,494</b>	<b>2,200,556</b>	<b>-33.53%</b>
<b>Other financing sources (uses)</b>				
Sale of capital assets	20,768	3,672	-	-
Other financing sources	66,331	472,237	-	-
Prior period adjustment	-	-	-	-
Transfer in	2,939,166	3,648,025	3,850,700	5.56%
Transfer out	(5,115,983)	(3,266,796)	(3,416,390)	4.58%
<b>Total other financing uses</b>	<b>(2,089,718)</b>	<b>857,138</b>	<b>434,310</b>	<b>-49.33%</b>
<b>Net change in fund balances</b>	<b>1,789,169</b>	<b>4,167,632</b>	<b>2,634,866</b>	
<b>Ending Year Fund Balance</b>	<b>15,909,570</b>	<b>20,077,202</b>	<b>22,712,068</b>	<b>13.12%</b>

Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Cooperative Education Appropriation.

Resolved, That the Cooperative Education appropriations for Kent Intermediate School District for the fiscal year 2023-24 is amended as follows:

**REVENUE: Estimated revenue increased by \$483,613 with the following adjustments.**

Revenue		December Amended Budget	Change	April Amended Budget
0131	0131 TUITION	245,800	5,000	250,800
0151	0151 EARNINGS ON INVEST & DEPO	45,600	17,400	63,000
0199	0199 MISCELLANEOUS LOCAL REVEN	133,000	149,663	282,663
0312	0312 STATE-RESTRICTED	611,131	2,301	613,432
0414	0414 FED-RESTR-THRU MI	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC	1,600,000	300,000	1,900,000
0518	0518 COMP RCD IN PMNT OF SER T	1,692,150	(3,252)	1,688,898
0611	0611 FUND MOD-FR FUND 11 GEN	371,833	5,167	377,000
0622	0622 FUND MOD-FR FUND 22	106,333	3,667	110,000
0626	0626 FUND MOD-FR FUND 26 CTE	406,333	3,667	410,000
<b>Total Revenue</b>		<b>5,212,180</b>	<b>483,613</b>	<b>5,695,793</b>

**EXPENSES - Increased the estimated expenses: \$261,445**

Expense		December Amended Budget	Change	April Amended Budget
112	112 MIDDLE SCHOOL/JUNIOR HIGH	78,606	2,092	80,698
113	113 HIGH SCHOOL	1,636,322	38,726	1,675,048
119	119 SUMMER SCHOOL	135,094	(3,011)	132,083
127	127 VOCATIONAL EDUCATION	-	200	200
212	212 GUIDANCE SERVICES	425,588	12,725	438,313
213	213 HEALTH SERVICES	36,108		35,919
216	216 SOCIAL WORK SERVICES	47,329	(56)	47,273
221	221 IMPROVEMENT OF INSTRUCTION	3,780	(745)	3,035
226	226 SUPERVIS/DIR OF INSTRUCT S	15,058	386	15,444
241	241 OFFICE OF THE PRINCIPAL	247,877	4,047	251,924
252	252 FISCAL SERVICES	269,632	16,524	286,156
259	259 OTHER BUSINESS SERVICES	5,387	-	5,387
261	261 OPERATING BUILDING SERVICE	6,000	(1,000)	5,000
266	266 SECURITY SERVICES	131,328	396	131,724
271	271 PUPIL TRANSPORTATION SERVI	200	-	200
282	282 COMMUNICATION SERVICES	588,050	(3,603)	584,447
284	284 SUPPORT SERVICES TECHNOLOG	1,645,733	12,252	1,657,985
299	299 OTHER SUPPORT SERVICES	3,000	3,100	6,100
626	626 FUND MODIFICATIONS	302,213	179,412	481,625
641	641 FUND MOD-TO FUND 41 GEN CA	-	-	-
<b>Total Expenses</b>		<b>5,577,305</b>	<b>261,445</b>	<b>5,838,561</b>

## COOPERATIVE EDUCATION FUND BALANCE

7/1/23 Beginning Balance	\$	2,825,369
2023-24 Revenue	+	<u>5,695,793</u>
Total Available	\$	8,521,162
2023-24 Expenditures	-	<u>\$ 5,838,561</u>
Estimated 6/30/24 Balance	\$	<u>2,682,601</u>

### Fund Balance History

June 30, 2020	\$	2,478,399	(actual)
June 30, 2021	\$	2,612,093	(actual)
June 30, 2022	\$	2,900,877	(actual)
June 30, 2023	\$	2,825,369	(actual)
June 30, 2024	\$	2,682,601	(Estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis  
COOPERATIVE EDUCATION**

Year ending:	2022-23 Actual	2023-24 Apr Amend	2024-25 Original	% chg
<b>Revenue:</b>				
Local sources	920,491	596,463	428,500	-28.16%
State sources	648,621	613,432	717,882	17.03%
Federal sources	64,954	-	-	-
Interdistrict	<u>3,472,325</u>	<u>3,588,898</u>	<u>3,674,534</u>	2.39%
<b>Total revenues</b>	<b><u>5,106,391</u></b>	<b><u>4,798,793</u></b>	<b><u>4,820,916</u></b>	0.46%
<b>Expenditures:</b>				
<b>Instruction:</b>				
Basic programs	2,287,534	1,888,029	2,116,514	12.10%
<b>Supporting services:</b>				
Pupil services	500,538	521,505	548,664	5.21%
Instructional staff	19,897	18,479	18,748	1.46%
School administration	273,128	251,924	408,640	62.21%
Business services	256,415	291,543	342,934	17.63%
Operation and maintenance	5,358	136,724	149,986	9.70%
Transportation services	879	200	200	0.00%
Central services	1,880,914	2,242,432	2,410,584	7.50%
Other services	<u>10,435</u>	<u>6,100</u>	<u>3,000</u>	-50.82%
<b>Total expenditures</b>	<b><u>5,235,098</u></b>	<b><u>5,356,936</u></b>	<b><u>5,999,270</u></b>	11.99%
<b>Revenue over (under) expenditures</b>	<b>(128,707)</b>	<b>(558,143)</b>	<b>(1,178,354)</b>	111.12%
<b>Other financing sources (uses)</b>				
Transfer in	766,999	897,000	1,042,600	16.23%
Transfer out	<u>(713,800)</u>	<u>(481,625)</u>	<u>(413,200)</u>	-14.21%
<b>Total other financing uses</b>	<b>53,199</b>	<b>415,375</b>	<b>629,400</b>	51.53%
<b>Net change in fund balances</b>	<b>(75,508)</b>	<b>(142,768)</b>	<b>(548,954)</b>	
<b>Ending Year Fund Balance</b>	<b>2,825,369</b>	<b>2,682,601</b>	<b>2,133,647</b>	-20.46%

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Student/School Activity Appropriation.**

Resolved, That the Student/School Activity appropriations for Kent Intermediate School District for the fiscal year 2023-24 is amended as follows:

**REVENUE: Increased estimated revenue by \$50,000 with the following adjustments.**

Revenue		December Revised Budget	December Revisions	April Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	40,000	14,000	54,000
0179	0179 OTHER STUDENT ACTIVITY REVENUE	105,760	36,020	141,780
0312	0312 STATE-RESTRICTED	4,240	(20)	4,220

<b>Total Revenue</b>	<b>150,000</b>	<b>50,000</b>	<b>200,000</b>
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**EXPENSES - Decrease the estimated expenses: \$10,000**

Expense		December Revised Budget	December Revisions	April Revised Budget
296	296 STUDENT/SCHOOL ACTIVITY EXPEND	220,000	(10,000)	210,000

<b>Total Expenses</b>	<b>220,000</b>	<b>(10,000)</b>	<b>210,000</b>
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## STUDENT/SCHOOL FUND BALANCE

7/1/23 Beginning Balance	\$	1,100,247
2023-24 Revenue	+	<u>200,000</u>
Total Available	\$	1,300,247
2023-24 Expenditures	-	<u>\$ 210,000</u>
Estimated 6/30/24 Balance	\$	<u>1,090,247</u>

### Fund Balance History

June 30, 2021	\$	957,907	(actual)
June 30, 2022	\$	980,129	(actual)
June 30, 2023	\$	1,100,247	(actual)
June 30, 2024	\$	1,090,247	(Estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis**  
**STUDENT/SCHOOL ACTIVITY FUND**

Year ending:	2022-23	2023-24	2024-25	% chg
	Actual	Apr Amend	Original	
<b>Revenue:</b>				
Local sources	282,336	195,780	170,777	-12.77%
State sources	2,535	4,220	4,223	0.07%
<b>Total revenues</b>	<b>284,871</b>	<b>200,000</b>	<b>175,000</b>	<b>-12.50%</b>
<b>Expenditures:</b>				
Supporting services:				
Transportation services	-	-	-	-
Other services	164,753	210,000	225,000	7.14%
<b>Total expenditures</b>	<b>164,753</b>	<b>210,000</b>	<b>225,000</b>	<b>7.14%</b>
<b>Revenue over (under) expenditures</b>	<b>120,118</b>	<b>(10,000)</b>	<b>(50,000)</b>	<b>400.00%</b>
<b>Other financing sources (uses)</b>				
Prior period adjustment	-	-	-	-
Transfer in	-	-	-	-
Transfer out	-	-	-	-
<b>Total other financing uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net change in fund balances</b>	<b>120,118</b>	<b>(10,000)</b>	<b>(50,000)</b>	
<b>Ending Year Fund Balance</b>	<b>1,100,247</b>	<b>1,090,247</b>	<b>1,040,247</b>	<b>-4.59%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Special Education Capital Appropriation.**

Resolved, That the Special Education Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2023-24 is amended as follows:

**REVENUE: Increased estimated revenue by \$ 105,410 with the following adjustments.**

Revenue		December Revised Budget	December Revisions	April Revised Budget
0111	0111 PROPERTY TAX LEVY	3,131,680	(10,880)	3,120,800
0114	0114 TIFA	12,200	2,500	14,700
0119	0119 PENALTY/INTEREST DELQ TAX	4,770	30	4,800
0128	0128 REVENUE IN LIEU OF TAXES	27,870	230	28,100
0151	0151 EARNINGS ON INVEST & DEPO	111,700	108,300	220,000
0199	0199 MISCELLANEOUS LOCAL REVEN	-	-	-
0312	0312 STATE-RESTRICTED	32,192	5,150	37,342
0321	0321 STATE PAYMENT IN LIEU OF	60,048	80	60,128
0622	0622 FUND MOD-FR FUND 22	5,500,000	-	5,500,000
641	0641 FUND MOD-FR FUND 41 GE CA	39,538	-	39,538
<b>Total Revenue</b>		<b>8,919,998</b>	<b>105,410</b>	<b>9,025,408</b>

**EXPENSES - Increased the estimated expenses: \$372,056**

Expense		December Revised Budget	December Revisions	April Revised Budget
259	259 OTHER BUSINESS SERVICES	2,103	(176)	1,927
261	261 OPERATING BUILDING SERVICE	28,834	58,980	87,814
271	271 PUPIL TRANSPORTATION SERVI	287,410		287,410
452	452 SITE IMPROVEMENT SERVICES	1,055,440	66,250	1,121,690
453	453 ARCHITECTURAL & ENGINEER S	5,225	-	5,225
456	456 BUILDING IMPROVEMENT SERVI	7,197,660	212,410	7,410,070
459	459 OTH FACIL ACQUIS & CONSTR	642,691	34,592	677,283
641	641 FUND MOD-TO FUND 41 GEN CA	302,603	-	302,603
<b>Total Expenses</b>		<b>9,521,966</b>	<b>372,056</b>	<b>9,894,022</b>

## SPECIAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/23 Beginning Balance	\$	3,775,350
2023-24 Revenue	+	9,025,408
 Total Available	 \$	 12,800,758
2022-23 Expenditures	-	9,894,022
 Estimated 6/30/24 Balance	 \$	 <u><u>2,906,736</u></u>

### Milage Levy History

2021-22	2022-23	2023-24
.1 mil	.1 mil	0.1 mil

### Fund Balance History

June 30, 2020	\$	72,287	(actual)
June 30, 2021	\$	1,919,805	(actual)
June 30, 2022	\$	2,975,277	(actual)
June 30, 2023	\$	3,775,350	(actual)
June 30, 2024	\$	2,906,736	(Estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis  
SPECIAL EDUCATION CAPITAL PROJECTS**

Year ending:	2022-23 Actual	2023-24 Apr Amend	2024-25 Original	% chg
<b>Revenue:</b>				
Local sources	3,044,766	3,388,400	3,560,700	5.08%
State sources	87,164	97,470	101,470	4.10%
<b>Total revenues</b>	<b>3,131,930</b>	<b>3,485,870</b>	<b>3,662,170</b>	<b>5.06%</b>
<b>Expenditures:</b>				
Business Services	-	-	-	-
Capital outlay	6,150,121	9,591,419	5,684,154	-40.74%
<b>Total expenditures</b>	<b>6,150,121</b>	<b>9,591,419</b>	<b>5,684,154</b>	<b>-40.74%</b>
<b>Revenue over (under) expenditures</b>	<b>(3,018,191)</b>	<b>(6,105,549)</b>	<b>(2,021,984)</b>	<b>-66.88%</b>
<b>Other financing sources (uses)</b>				
Transfer in	3,906,177	5,539,538	1,000,000	-81.95%
Transfer out	(87,913)	(302,603)	-	-
<b>Total other financing uses</b>	<b>3,818,264</b>	<b>5,236,935</b>	<b>1,000,000</b>	<b>-80.90%</b>
<b>Net change in fund balances</b>	<b>800,073</b>	<b>(868,614)</b>	<b>(1,021,984)</b>	
<b>Ending Year Fund Balance</b>	<b>3,775,350</b>	<b>2,906,736</b>	<b>1,884,752</b>	<b>-35.16%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for General Education Capital Appropriation.**

Resolved, That the General Education Capital Project appropriations for Kent Intermediate School District for the fiscal year 2023-24 is amended as follows:

**REVENUE: Increased estimated revenue by \$25,300 with the following adjustments.**

Revenue		December Revised Budget	Change	April Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	16,700	25,300	42,000
0192	0192 PRIVATE CONTRIBUTIONS	15,000	-	15,000
0611	0611 FUND MOD-FR FUND 11 GEN	1,082,221	-	1,082,221
622	0622 FUND MOD-FR FUND 22	500,000	-	500,000
642	0642 FUND MOD-FR FUND 42 SE CA	302,603	-	302,603
646	0646 FUND MOD-FR FUND 46 CTE C	151,516	-	151,516
<b>Total Revenue</b>		<b>2,068,040</b>	<b>25,300</b>	<b>2,093,340</b>

**EXPENSES - Decreased the estimated expenses: \$828,813**

Expense		December Revised Budget	Change	April Revised Budget
284	284 SUPPORT SERVICES TECHNOLOG	581,679	-	581,679
452	452 SITE IMPROVEMENT SERVICES	300	-	300
456	456 BUILDING IMPROVEMENT SERVI	1,540,000	-912,333	627,667
459	459 OTH FACIL ACQUIS & CONSTR SERV	-	83,520	83,520
642	642 FUND MOD-TO FUND 42 SE CAP	39,538	-	39,538
<b>Total Expenses</b>		<b>2,161,517</b>	<b>(828,813)</b>	<b>1,332,704</b>

**GENERAL EDUCATION CAPITAL PROJECTS FUND BALANCE**

7/1/23 Beginning Balance	\$	981,054
2023-24 Revenue	+	<u>2,093,340</u>
Total Available	\$	3,074,394
2023-24 Expenditures	-	<u>\$ 1,332,704</u>
Estimated 6/30/24 Balance	\$	<u><u>1,741,690</u></u>

**Fund Balance History**

June 30, 2020	\$	765,730	(actual)
June 30, 2021	\$	1,040,071	(actual)
June 30, 2022	\$	1,702,849	(actual)
June 30, 2023	\$	981,054	(actual)
June 30, 2024	\$	1,741,690	(estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis**  
**GENERAL EDUCATION CAPITAL PROJECTS**

Year ending:	2022-23 Actual	2023-24 Apr Amend	2024-25 Original	% chg
<b>Revenue:</b>				
Local sources	41,852	57,000	36,200	-36.49%
<b>Total revenues</b>	<b>41,852</b>	<b>57,000</b>	<b>36,200</b>	<b>-36.49%</b>
<b>Expenditures:</b>				
Capital outlay	873,382	1,293,166	2,629,310	103.32%
<b>Total expenditures</b>	<b>873,382</b>	<b>1,293,166</b>	<b>2,629,310</b>	<b>103.32%</b>
Revenue over (under) expenditures	(831,530)	(1,236,166)	(2,593,110)	109.77%
<b>Other financing sources (uses)</b>				
Transfer in	109,735	2,036,340	3,000,000	47.32%
Transfer out	-	(39,538)	-	-
<b>Total other financing uses</b>	<b>109,735</b>	<b>1,996,802</b>	<b>3,000,000</b>	<b>50.24%</b>
<b>Net change in fund balances</b>	<b>(721,795)</b>	<b>760,636</b>	<b>406,890</b>	
<b>Ending Year Fund Balance</b>	<b>981,054</b>	<b>1,741,690</b>	<b>2,148,580</b>	<b>23.36%</b>

**Resolution for Adoption by the School Board of Kent Intermediate School District  
Amendment for Career Technical Education Appropriation.**

Resolved, That the CTE Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2023-24 is amended as follows:

**REVENUE: Increased estimated revenue by \$76,262 with the following adjustments.**

Revenue		December Revised Budget	December Revisions	April Revised Budget
111	0111 PROPERTY TAX LEVY	3,131,680	(10,880)	3,120,800
114	0114 TIFA	12,200	2,500	14,700
119	0119 PENALTY/INTEREST DELQ TAX	4,770	30	4,800
128	0128 REVENUE IN LIEU OF TAXES	6,430	(330)	6,100
151	0151 EARNINGS ON INVEST & DEPO	135,700	86,300	222,000
199	0199 MISCELLANEOUS LOCAL REVEN	-	(6,588)	(6,588)
312	0312 STATE-RESTRICTED	32,192	5,150	37,342
321	0321 STATE PAYMENT IN LIEU OF	60,048	80	60,128
626	0626 FUND MOD-FR FUND 26 CTE	-	-	-

**Total Revenue** **3,383,020** **76,262** **3,459,282**

**EXPENSES - Decrease the estimated expenses: \$178,074**

Expense		December Revised Budget	Change	April Revised Budget
127	127 VOCATIONAL EDUCATION	21,809	497	22,306
259	259 OTHER BUSINESS SERVICES	2,103	(176)	1,927
456	456 BUILDING IMPROVEMENT SERVI	4,173,282	(178,395)	3,994,887
459	459 OTH FACIL ACQUIS & CONSTR SERV	-	-	-
641	641 FUND MOD-TO FUND 41 GEN CA	151,516	-	151,516

**Total Expenses** **4,348,710** **(178,074)** **4,170,636**

## CTE CAPITAL PROJECTS FUND BALANCE

7/1/23 Beginning Balance	\$	3,390,172
2023-24 Revenue	+	3,459,282
 Total Available	 \$	 6,849,454
2023-24 Expenditures	-	4,170,636
 Estimated 6/30/24 Balance	 \$	 <u>2,678,818</u>

### Milage Levy History

2021-22	2022-23	2023-24
.1 mil	.1 mil	.1 mil

### Fund Balance History

June 30, 2020	\$	1,981,265	(actual)
June 30, 2021	\$	4,409,965	(actual)
June 30, 2022	\$	6,422,379	(actual)
June 30, 2023	\$	3,390,172	(actual)
June 30, 2024	\$	2,678,818	(Estimated)

KP/kg  
4/9/2024

**Three Year Trend Analysis**  
**CAREER TECHNICAL EDUCATION CAPITAL PROJECTS**

Year ending:	2022-23	2023-24	2024-25	
	Actual	Apr Amend	Original	% chg
<b>Revenue:</b>				
Local sources	3,156,479	3,361,812	3,540,400	5.31%
State sources	87,164	97,470	101,470	4.10%
<b>Total revenues</b>	<b>3,243,643</b>	<b>3,459,282</b>	<b>3,641,870</b>	<b>5.28%</b>
<b>Expenditures:</b>				
Capital outlay	7,254,028	4,019,120	1,957,675	-51.29%
<b>Total expenditures</b>	<b>7,254,028</b>	<b>4,019,120</b>	<b>1,957,675</b>	<b>-51.29%</b>
Revenue over (under) expenditures	(4,010,385)	(559,838)	1,684,195	-400.84%
<b>Other financing sources (uses)</b>				
Transfer in	1,000,000	-	-	-
Transfer out	(21,822)	(151,516)	(1,500,000)	889.99%
<b>Total other financing uses</b>	<b>978,178</b>	<b>(151,516)</b>	<b>(1,500,000)</b>	<b>889.99%</b>
<b>Net change in fund balances</b>	<b>(3,032,207)</b>	<b>(711,354)</b>	<b>184,195</b>	
<b>Ending Year Fund Balance</b>	<b>3,390,172</b>	<b>2,678,818</b>	<b>2,863,013</b>	<b>6.88%</b>

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April 4, 2024

***PRIVILEGED & CONFIDENTIAL***

Ms. Andrea Haidle, President &  
Members, Board of Education  
Kent Intermediate School District  
2930 Knapp Street NE  
Grand Rapids, MI 49525

Re: Superintendent Contract

Dear President Haidle and Board Members:

This letter is written pursuant to a request for written confirmation regarding a legal review of the draft Superintendent contract with Kent Intermediate School District (“Kent ISD”).

We have reviewed the draft Superintendent contract and have found no legal concerns with the proposed terms and conditions.

If you have any questions, please feel free to contact us at your convenience. As always, it is a privilege to be of service to the Kent ISD.

Sincerely,

CLARK HILL PLC



Kara T. Rozin

KTR:mjz