

Regular Board Meeting

Thursday, June 13, 2024 7:00 PM

Umatilla School District, 1001 6th St, Umatilla, OR 97882

A. CALL MEETING TO ORDER

B. OPEN BUDGET HEARING

C. PUBLIC INPUT

D. PRESENTATIONS

D.1. Superintendents Student Advisory Committee

D.2. Retirements / Years of Service Pins

E. APPROVE AGENDA

F. ACTION ITEMS

F.1. Consent Agenda:

May Regular Meeting HR Report, Disbursements and
Financial Statements

F.2. Ratify 2024-2026 Classified Contract

F.3. Select Final Name for the School

F.4. Approve Surplus Microscopes from High School

G. CLOSE BUDGET HEARING

H. **ADOPT 2024-2025 BUDGET AND IMPOSE THE TAXES -
Resolution**

I. DISCUSSIONS

I.1. Facilities Update

J. OTHER/BOARD DISCUSSIONS

K. STAFF RECOGNITION

L. REPORTS

L.1. McNary Heights Elementary School - Nicole
Coyle, Tim Young, Taunya Daniel

L.2. Clara Brownell Middle School - Rick Cotterell,
Anthony Brown

L.3. Umatilla High School - Bob Lorence, April
Dirksen, Dan Durfey

L.4. Maintenance - Vinny Stefani

L.5. District - Heidi Sipe, Stephanie Williams-
Strege, Kim Gilsdorf, Josy Chavez, David Lougee,
Rikkilynn Starliper, Maria Sanchez, Pat Kerrigan

L.6. IMESD Talking Points

M. PUBLIC INPUT

N. CORRESPONDENCE

O. ADJOURN

Umatilla School District 6

Code: BDDH
Adopted: 10/11/95
Revised/Readopted: 2/11/04; 3/10/22
Orig. Code: BDDH

Public Comment at Board Meetings

All Board meetings, with the exception of executive sessions, will be open to the public. The Board invites the district's community members to attend Board meetings to become acquainted with the program and operation of the district. The public has a right to attend public meetings held in open session, and may be invited to share comments, ideas and opinions with the Board during designated times on the agenda. The Board may conduct a meeting without public comment.

Individuals with hearing, vision or speech impairments will be given an equal opportunity to participate in Board meetings and submit written comments to the Board. Individuals requesting assistance, aids or accommodations are encouraged to notify the district at least 48 hours prior to the Board meeting with the request, consistent with Board policy BD/BDA – Board Meetings.

Procedures for Oral Public Comment

The Board establishes the following procedures for public comment at Board meetings held in open session. The information will be accessible and available to all patrons accessing or attending such a Board meeting.

1. Public comment is limited to its designated place on the agenda and while time allows.
2. A person wishing to provide public comment, if an opportunity is provided by the Board during a meeting open to the public, will complete and submit the Intent to Speak card to the Board secretary prior to the Board meeting.¹ A request to give public comment in-person or electronically does not guarantee time will be available.
3. A person speaking during the public comment portion of the meeting may comment only on agenda items.
4. A person speaking during the public comment portion of the meeting should state their name, whether they are a resident of the district, and, if speaking for an organization, the name of the organization. A spokesperson should be designated to represent a group with a common purpose.
5. A person giving public comment is limited to an established time limit of three minutes. Statements should be brief and concise. If a person has more comments than time allows or is unable to comment due to time constraints, the person is encouraged to submit additional written comments to the Board through the district office as directed.

¹ When in-person attendees are allowed to provide oral comment, virtual attendees will be afforded the same opportunity.

- Inquiries from the public during the designated portion of the agenda will not generally be responded to immediately by the Board chair, and may be referred to the superintendent for reply at a later date. The Board will not respond to inquiries that are expected to be addressed during another designated portion of the agenda.

The Board will not hear public comment at Board work sessions.

Procedures for Written Comment

Members of the public may submit written comments or materials to the Board at any time at the district office, by mail or by email to help@umatillasd.org. Materials or comments submitted at least 72 hours in advance of a Board meeting will be provided to the Board before the Board meeting, but will not be read at the Board meeting. Written materials or comments submitted may not warrant action by the Board.

Comments Regarding Staff Members

A person speaking during the designated portion of the agenda for public comment may offer objective criticism of district operations and programs. The Board will not hear comments regarding any individual district staff member. The Board chair will direct the visitor to the procedures in Board policy KL - Public Complaints for consideration of a legitimate complaint involving a staff member. Any association contract governing the employee's rights will be followed. A commendation involving a staff member should be sent to the superintendent.

END OF POLICY

Legal Reference(s):

[ORS 165.535](#)
[ORS 165.540](#)

[ORS 192.610 - 192.690](#)
[ORS 332.057](#)

[ORS 332.107](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

Baca v. Moreno Valley Unified Sch. Dist., 936 F. Supp. 719 (C.D. Cal. 1996).

Leventhal v. Vista Unified Sch. Dist., 973 F. Supp. 951 (S.D. Cal. 1997).

Oregon House Bill 2560 (2021).

Cross Reference(s):

BDDC - Board Meeting Agenda

KC - Community Involvement in Decision Making

Umatilla School District #6R
Financial Update
May 2024

The following Financial Update highlights the significant transactions for the Umatilla School District for the month:

General Fund Highlights:

- The General Fund collected the following:
 - Basic School Support, \$1,086,154 (2023-24 School year)
 - Basic School Support, \$(186,684) 2022-23 Reconciliation
 - Current year property tax collection, \$34,937

- A copy of the check register is attached for your review. Current month obligation checks totaled **\$2,732,727.99** (including bond expenditures). Of this amount, \$930,662 are capital projects related, \$1,303,500 are debt payment related, resulting in net monthly expenditures of \$498,566.

Some of the larger expenditures (outside of capital project bond expenditures) include:

Banner Bank – Professional development, and robotics lodging and meals
Chaminade Resort & Spa – Professional development lodging
InterMountain ESD – brochure printing; laptop computer; office & classroom supplies
Mid Columbia Bus Co., Inc. – April transportation services
Mindprint Learning – Professional development
RDO Equipment – John Deere snow blade
Safetyfile LLC – Fireking fire-proof file cabinet
University Inn & Suites – Lodging for Track athletes
US Bank Trust – 2017 & 2023 debt service payments
WestEd/QTEL – Conference registrations

Other Notes:

Thank you for your time and commitment on the Budget Committee and approving the 2024-2025 budget as presented.

UMATILLA SCHOOL DISTRICT 6R General Fund
Statement of 2023-2024 Anticipated Revenue

5/31/2024

Account	Budget	YTD Revenue	Anticipated	Total	+/(-) Budget
1111 Current Year's Levy*	\$ 4,700,000	\$ 4,938,034	80,000	\$ 5,018,034	\$ 318,034
1112 Prior Years' Levy*	75,000	87,315	-	87,315	12,315
1113-1190 County Sales Tax-Pymt in Lieu	300	566	-	566	266
1500 Earnings on Investments	125,000	351,634	25,000	376,634	251,634
1710 Admissions	2,000	17,519	-	17,519	15,519
1920 Contributions & Donations	500	16,487	-	16,487	15,987
1941 Svc Oth Dist Within State	25,000	-	-	-	(25,000)
1990 Miscellaneous (Includes Recovery)	35,000	44,815	-	44,815	9,815
2101 County School Fund*	50,000	54,164	-	54,164	4,164
2199 Other Intermediate Sources	-	11,518	-	11,518	11,518
3101 State School Support Fund*	13,550,000	13,623,897	-	13,623,897	73,897
<i>BSSF - 2022-23 Adjustment</i>	-	(186,684)	-	(186,684)	(186,684)
3103 Common School Fund*	155,000	171,996	-	171,996	16,996
3299 Restricted State Other Grants	-	7,877	-	7,877	7,877
4500 Restricted Fed Govt thru State	-	-	-	-	-
4700 Federal Grants Thru Other Agencies	-	-	-	-	-
4801 Federal Forest Fees*	-	2,456	-	2,456	2,456
5000 Other Sources	-	-	-	-	-
Total Revenue	\$ 18,717,800	\$ 19,141,596	\$ 105,000	\$ 19,246,596	\$ 528,796
5400 Beginning Fund Balance	4,895,000	4,535,693	-	4,535,693	(359,307)
TOTAL RESOURCES	\$ 23,612,800	\$ 23,677,289	\$ 105,000	\$ 23,782,289	\$ 169,489

* Local Revenue included within state formula.

PROJECTED ENDING FUND BALANCE CALCULATION

Revenues	\$ 19,246,596
Expenditures Estimated	19,070,105
Revenues Over (Under) Expend.	176,491
Beginning Fund Balance - AUDITED	4,535,693
Projected Ending Fund Balance	4,712,184
Unappropriated Ending Fund Balance	\$ -

Basic School Support Estimate

2023-2024 BSSF Estimate as of June 26, 2023	
1,395 ADMr	13,644,963
23-2024 BUDGET	13,550,000
2023-2024 BSSF Estimate as of December 18, 2023	
1,395 ADMr	13,864,412
2023-2024 BSSF Estimate as of March 28, 2024	
1,376 ADMr	13,670,641
2023-2024 BSSF Estimate as of May 3, 2024	
1,379 ADMr	13,632,703

Historical Expenditure Review

Expenditures 2024	19,070,105	Estimated
Expenditures 2023	18,221,941	
Expenditures 2022	16,554,990	
Expenditures 2021	14,993,182	

UMATILLA School District 6R
Statement of 2023-2024 Anticipated Expenditures

5/31/2024

Cost Center	Budget	Encumbrances	YTD Expenditures	Free Balance
1111 Elementary (MHES)	\$ 4,700,676	\$ 823,672	\$ 3,475,166	\$ 401,839
1121 CBMS Middle School	1,859,767	298,499	1,355,129	206,139
1122 CBMS Extra Curricular	87,155	14,132	54,516	18,507
1131 Umatilla High School	2,912,364	516,805	2,027,232	368,327
1132 Umatilla HS Extra Curricular	493,598	34,859	439,948	18,791
1210 TAG Program	10,190	1,099	4,904	4,188
1250-1259 Special Education/Spec. Ed. Life Skills	2,016,837	365,659	1,470,123	181,056
1271 Remediation	116,046	20,282	61,735	34,029
1291 ELL Program	1,153,580	222,890	580,067	350,623
1430 UHS Summer School	9,192	-	-	9,192
1460 Special Programs Summer	21,488	-	-	21,488
2114 Student Accounting	259,302	47,004	184,176	28,122
2115 Student Safety	6,825	-	3,951	2,874
2120 Guidance Counseling	153,993	12,521	21,415	120,058
2130 Health Services	500	-	3,289	(2,789)
2140 Psychological Services	10,000	-	-	10,000
2210 Improvement of Instruction	167,970	16,061	178,781	(26,872)
2220 Educational Media Services	294,106	48,381	150,213	95,512
2230 Assessment & Testing	152,615	27,156	161,188	(35,729)
2240 Staff Development	391,414	34,601	181,896	174,917
2310-2321 Board/Superintendent	771,000	36,357	623,494	111,149
2410 Office of Principal	1,614,233	118,187	1,134,029	362,017
2520 Fiscal Services	276,265	16,241	271,278	(11,254)
2540 Plant Operations & Maintenance	2,429,237	203,458	1,846,669	379,110
2550-2558 Student/Spec Ed. Transportation	1,336,850	202,763	1,174,510	(40,423)
2630-2639 Volunteer Programs/Other Info. Services	166,665	12,632	132,378	21,655
2640 HR Staff Services	145,990	11,404	130,482	4,103
2645-2649 Health Services/Other Staff Services	10,000	-	9,570	430
2660 Technology Services	413,345	18,431	405,254	(10,340)
2680 Interpret/Translation Services	900	-	-	900
3300 Community Services	18,697	930	17,291	477
6000 Contingencies	1,612,000	-	-	1,612,000
Total Expenditures	23,612,800	3,104,023	16,098,684	4,410,094
Transfer of Funds	-	-	-	-
Unappropriated Ending Fund Balance	-	-	-	-
TOTAL	\$ 23,612,800	\$ 3,104,023	\$ 16,098,684	\$ 4,410,094

FUNCTION	Budget	Encumbrances	YTD Expenditures	Free Balance
1000 Instructional Services	\$ 13,380,893	2,297,895	\$ 9,468,820	\$ 1,614,178
2000 Support Services	8,601,210	805,198	6,612,574	1,183,439
3000 Community Services	18,697	930	17,291	477
5000 Transfer of Funds	-	-	-	-
6000 Contingency	1,612,000	-	-	1,612,000
Total Expenditures	23,612,800	3,104,023	16,098,684	4,410,094
7000 Fund Balance	-	-	-	-
TOTAL	\$ 23,612,800	\$ 3,104,023	\$ 16,098,684	\$ 4,410,094

OBJECTS	Budget	Encumbrances	YTD Expenditures	Free Balance
100 Salaries	\$ 10,351,415	\$ 1,432,817	\$ 7,723,893	\$ 1,194,705
200 Payroll Taxes & Benefits	7,190,446	1,402,603	4,626,394	1,161,449
300 Purchased Services	2,990,464	323,994	2,548,965	117,506
400 Supplies and Materials	1,064,710	(79,892)	825,556	319,046
500 Capital Outlay	102,500	24,500	80,562	(2,562)
600 Other Objects	301,265	-	293,315	7,950
700 Interfund Transfers	-	-	-	-
800 Contingency	1,612,000	-	-	1,612,000
Total Expenditures	23,612,800	3,104,023	16,098,684	4,410,094
Unappropriated Ending Fund Balance	-	-	-	-
TOTAL	\$ 23,612,800	\$ 3,104,023	\$ 16,098,684	\$ 4,410,094

Umatilla SD Other Funds - 2023-2024

EXPENDITURES

Fund	Description	Budget	Encumbrances	YTD Expenditures	Free Balance
203	CTE Career Pathways	\$ 25,050	\$ -	-	\$ 25,050
204	Umatilla Sports Complex	32,610	-	-	32,610
205	ORTOP	10,000	-	3,850	6,150
206	Medicaid Claiming	203,440	-	87,888	115,552
207	SB 1149	47,500	-	-	47,500
210	ECIA Title I	588,065	92,621	461,460	33,984
211	Title IA ESSA	-	-	-	-
212	ECIA Title IIA	64,790	12,192	36,513	16,086
214	ECIA Title III	70,940	15,338	46,008	9,594
216	Title IVA Safe & Drug Free Schools	37,500	-	54,861	(17,361)
217	21st CCLC	573,340	42,915	336,992	193,433
218	Outdoor School	58,000	1,706	1,109	55,185
219	Title VIB REAP	42,000	-	24,663	17,337
221	Title 1C Migrant Ed	53,750	11,120	33,356	9,274
223	Children's Reading Foundation	3,201	-	-	3,201
224	IDEA	109,775	30,152	80,865	(1,242)
225	IDEA Enhancement Grant	3,125	-	-	3,125
230	CARES Act (ESSER I/CDL)	-	-	-	-
235	ESSER II Funds	167,675	-	185,175	(17,500)
236	ESSER III Funds	2,471,655	201,395	1,098,084	1,172,176
239	HS Success Grant	433,675	60,776	321,091	51,808
243	OR First Robotics Grant	20,000	-	-	20,000
250	Child Nutrition Fund	1,774,165	344,045	1,283,200	146,920
251	Farm to School Grant	45,000	4,063	38,187	2,750
255	Student Investment Acct (SIA)	1,704,450	245,028	1,286,832	172,590
258	Youth Transition Program Grant	133,045	4,514	71,380	57,151
259	Summer Academic Support Grant	205,925	8,493	-	197,432
261	Education Project Grant	19,000	-	-	19,000
262	Early Literacy Grant	123,000	2,019	3,717	117,264
267	OR Healthy Schools Grant	10,000	-	1,619	8,381
284	Daycare Center	140,500	8,174	106,271	26,055
285	MHES ASB	50,000	-	-	50,000
290	CBMS ASB	50,000	-	-	50,000
295	UHS ASB	235,000	-	-	235,000
299	Miscellaneous Grants	107,000	-	11,891	95,109
302	Debt Service	2,032,000	0	2,028,198	3,802
303	PERS UAL Debt Service	1,163,000	905,674	165,675	91,651
451	Capital Projects Fund	193,000	-	70,357	122,643
452	2016 GO Bond Capital Projects Fund	192,500	-	4,000	188,500
453	Construction Excise Tax	495,000	47,587	47,587	399,826
455	Capital Projects 2022 GO	51,110,000	4,769,701	3,342,219	42,998,080
	Total Expenditures	\$ 64,798,676	\$ 6,807,514	\$ 11,233,047	\$ 46,758,115

RECAP

Fund	Description	Beginning Balance	YTD Receipts	Expenditures	Ending Balance
203	CTE Career Pathways	\$ (4,369)	\$ 4,369	-	\$ 0
204	Umatilla Sports Complex	3,308	-	-	3,308
205	ORTOP	3,850	-	3,850	-
206	Medicaid Claiming	123,420	-	87,888	35,532
207	SB 1149	7,868	46,905	-	54,773
210	ECIA Title I	-	353,137	461,460	(108,323)
211	Title IA ESSA	(5,307)	5,307	-	-
212	ECIA Title IIA	-	28,394	36,513	(8,119)
214	ECIA Title III	-	35,784	46,008	(10,224)
216	Title IVA Safe & Drug Free Schools	(7,464)	40,799	54,861	(21,526)
217	21st CCLC	(740)	287,515	336,992	(50,217)
218	Outdoor School	(27,619)	29,031	1,109	304
219	Title VIB REAP	(17,333)	41,996	24,663	-
221	Title 1C Migrant Ed	-	25,944	33,356	(7,412)
223	Children's Reading Foundation	3,200	-	-	3,200
224	IDEA	-	-	80,865	(80,865)
225	IDEA Enhancement Grant	-	-	-	-
230	CARES Act (ESSER/CDL)	-	-	-	-
235	ESSER II Funds	(195)	183,565	185,175	(1,806)
236	ESSER III Funds	(5,879)	959,778	1,098,084	(144,186)
239	HS Success Grant	(3,352)	244,520	321,091	(79,923)
243	OR First Robotics Grant	-	-	-	-
250	Child Nutrition Fund	653,975	604,321	1,283,200	(24,904)
251	Farm to School Grant	(309)	22,930	38,187	(15,566)
255	Student Investment Acct (SIA)	394,711	1,489,244	1,286,832	597,124
258	Youth Transition Program Grant	(20,632)	127,599	71,380	35,587
259	Summer Academic Support Grant	-	-	-	-
261	Education Project Grant	18,661	881	-	19,542
262	Early Literacy Grant	-	-	3,717	(3,717)
267	OR Healthy Schools Grant	(18,001)	19,620	1,619	-
284	Daycare Center	77,260	99,773	106,271	70,762
285	MHES ASB	20,243	-	-	20,243
290	CBMS ASB	19,388	-	-	19,388
295	UHS ASB	177,513	-	-	177,513
299	Miscellaneous Grants	(1,459)	14,000	11,891	650
302	Debt Service	132,757	2,030,728	2,028,198	135,287
303	PERS UAL Debt Service	93,421	1,063,504	165,675	991,250
451	Capital Projects Fund	178,174	-	70,357	107,817
452	2016 GO Bond Capital Projects Fund	125,000	19,611	4,000	140,612
453	Construction Excise Tax	394,814	297,832	47,587	645,059
455	Capital Projects 2022 GO	47,301,718	60,956	3,342,219	44,020,455
	Total Resources	\$ 49,616,621	\$ 8,138,043	\$ 11,233,047	\$ 46,521,616

* Balances are Audited.

UMATILLA SCHOOL DISTRICT 6R
 Monthly Revenue and Expenditure Summary

GENERAL FUND

2023-2024

															Projected	
ACCT #	SOURCE	BUDGET	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	Over/(Under)
RESOURCES																
1111	Current Year Taxes	4,700,000	-	-	-	-	4,347,413	346,144	39,948	22,760	121,649	27,331	34,937	60,000	5,000,183	300,183
1112	Prior Year Taxes	75,000	18,659	7,718	6,987	8,431	17,100	2,156	4,447	3,110	9,796	4,328	4,582	9,250	96,565	21,565
113-119	County Sales Tax-Pymt in Lieu	300	-	-	-	-	-	-	-	-	566	-	-	7,700	8,266	7,966
1500	Interest on Investments	125,000	25,649	30,254	29,043	28,408	33,445	43,025	38,409	32,165	33,616	30,370	27,234	25,000	376,618	251,618
1710	Admissions	2,000	-	-	-	-	-	11,492	-	6,027	-	-	-	-	17,519	15,519
1920	Contributions	500	1,820	2,500	2,500	-	-	5,500	-	-	-	4,167	-	-	16,487	15,987
1941	Svc Oth Dist Within State	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	(25,000)
1990	Miscellaneous	35,000	5,473	3,264	823	11,186	97	23,765	91	141	65	-	-	-	44,906	9,906
2101	County School Funds	50,000	-	-	-	-	-	-	-	-	54,164	-	-	-	54,164	4,164
2199	Other Intermediate Sources	-	-	-	3,749	-	3,408	-	-	-	4,362	-	-	3,000	14,518	14,518
3101	State School Support	13,550,000	2,274,615	1,136,625	1,136,625	1,136,625	1,136,625	1,136,625	1,154,906	1,154,906	1,154,906	1,124,091	1,086,154	(8,806)	13,623,897	73,897
	2022-23 BSSF Reconciliation												(186,682)		(186,682)	(186,682)
3103	Common School Fund	155,000	82,833	-	-	-	-	-	-	89,163	-	-	-	-	171,996	16,996
3299	Other Restricted Grants-in-Aid	-	-	3,685	-	-	-	-	-	4,192	-	-	-	-	7,877	7,877
4500	Restricted Fed thru State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4700	Federal Grants thru Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4801	Federal Forest Fees	-	-	-	-	-	-	-	-	-	2,456	-	-	-	2,456	2,456
5000	Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Revenue	18,717,800	2,409,049	1,184,046	1,179,727	1,184,650	5,538,088	1,568,708	1,237,802	1,312,464	1,381,580	1,190,287	966,225	96,144	19,248,770	530,970
5400	Beginning Fund Balance	4,895,000	4,535,693	-	-	-	-	-	-	-	-	-	-	-	4,535,693	(359,307)
	Total Resources	23,612,800	6,944,742	1,184,046	1,179,727	1,184,650	5,538,088	1,568,708	1,237,802	1,312,464	1,381,580	1,190,287	966,225	96,144	23,784,464	171,664
REQUIREMENTS																
100	Salaries	10,739,915	174,632	198,995	809,299	820,544	837,902	817,403	812,566	808,165	821,547	805,593	817,248	1,416,250	9,140,143	1,599,772
200	Benefits	7,441,821	136,595	135,280	510,175	516,592	533,712	527,774	541,821	524,094	539,989	528,745	531,617	1,006,481	6,032,875	1,408,946
300	Purchased Services	2,990,464	95,777	138,510	92,819	94,702	412,223	227,974	234,584	279,176	453,998	238,912	280,289	350,000	2,898,965	91,499
400	Supplies & Materials	1,374,835	62,320	158,403	182,424	225,754	24,520	71,449	85,544	27,714	43,370	21,428	51,918	(253,344)	701,501	673,334
500	Capital Outlay	102,500	7,850	14,470	-	44,072	-	7,271	6,900	-	-	-	-	24,500	105,062	(2,562)
600	Other Objects	301,265	635	228,818	2,757	35,960	9,538	6,169	2,196	(1,349)	1,643	2,628	4,321	4,000	297,315	3,950
720	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Contingency	662,000	-	-	-	-	-	-	-	-	-	-	-	-	-	662,000
	Total Expenditures	23,612,800	477,808	874,476	1,597,475	1,737,623	1,817,895	1,658,040	1,683,611	1,637,800	1,860,548	1,597,307	1,685,392	2,547,887	19,175,860	4,436,940
Monthly Fund Balance		0	6,466,934	309,570	(417,748)	(552,973)	3,720,194	(89,332)	(445,809)	(325,336)	(478,968)	(407,019)	(719,167)	(2,451,743)	4,608,604	
Accumulated Fund Balance		0	6,466,934	6,776,504	6,358,756	5,805,784	9,525,977	9,436,645	8,990,836	8,665,500	8,186,533	7,779,513	7,060,346	4,608,604	4,608,604	
% of Budgeted Resources			29.41%	5.01%	5.00%	5.02%	23.45%	6.64%	5.24%	5.56%	5.85%	5.04%	4.09%	0.41%	100.73%	
% of Budgeted Requirements			2.02%	3.70%	6.77%	7.36%	7.70%	7.02%	7.13%	6.94%	7.88%	6.76%	7.14%	10.79%	81.21%	

Umatilla School District 6R

Board Report

MAY 2024

Vendor	Detail	Amount	Fund
1 Accu Shred	Shredding services	\$ 96.48	
2 Act, Inc.	Workkeys Testing	\$ 55.00	
3 AJ's Printed Apparel	T-shirts for 5th and 8th grade students	\$ 1,601.00	
4 Alaniz-Benitez, Jose A	TSPC Licensure	\$ 268.00	
5 Alcobra Metals, Inc.	Aluminum classroom supplies	\$ 4,876.83	239
6 Alliance Management	Bond Projects Management Services	\$ 30,000.00	455
7 Allstream	May Phone Services	\$ 263.45	
8 Amazon Capital Services	Classroom; robotics; after school; HS Success classroom supplies	\$ 12,059.17	100; 210; 217; 239; 255
9 American School Counselors Assoc.	National & State Membership dues (CBMS)	\$ 189.00	
10 Andymark, Inc.	Robotics supplies	\$ 908.05	239
11 Armorzone	Football helmet conditioning	\$ 4,050.00	
12 Audio Enhancement, Inc.	Equipment installation	\$ 2,565.00	
13 Avant	Classroom supplies	\$ 124.50	
14 Baker City High School	Golf & Track meet entry fees	\$ 420.00	
15 Banner Bank	Robotics lodging and travel; supplies; professional development fees	\$ 4,367.89	100; 210; 239
16 Barron, Josiah	Travel reimbursement	\$ 233.16	
17 Bivins, Courtney	Supplies reimbursement	\$ 27.41	217
18 Blake, Stefanie R	Supplies reimbursement	\$ 8.35	217
19 Bouncin Bins Tri-Cities	Bouncy house rental deposit (CBMS)	\$ 600.19	
20 Bound to Stay Bounds Books	Library books	\$ 3,045.80	100; 236
21 Bow, Scott A	Travel reimbursement (athletics)	\$ 656.98	
22 Bruce Heating & Air Conditioning	Maintenance repairs	\$ 1,028.57	
23 BSN Sports	Shirts, jackets for seniors	\$ 2,960.55	
24 Campos, Iridiana	Supplies reimbursement	\$ 19.70	
25 Cardenas, Ramona	Travel reimbursement	\$ 30.95	
26 Cart and Can, LLC	Dairy/Milk purchases	\$ 9,388.71	250
27 Cascade Natural Gas	Monthly heating fuel	\$ 2,695.72	
28 CBRC Health & Fitness	Tournament fees (Tennis)	\$ 480.00	
29 Centurylink	Monthly phone services	\$ 1,198.91	
30 Chaminade Resort & Spa	Lodging for QTEL conference	\$ 1,793.25	210
31 Chem-Aqua, Inc	Water treatment	\$ 461.74	
32 City of Umatilla	Monthly water/garbage services	\$ 9,463.41	
33 City of Umatilla	New intermediate school and UHS CTE Building permits	\$ 343,572.82	455
34 Columbia Harvest Foods	Food purchases	\$ 2,989.76	100; 217; 250; 255
35 COSA	June 2024 Conference registrations	\$ 2,299.00	255
36 Cotterell, Richard	Supplies reimbursement; bowling trip for MAPS	\$ 1,110.88	
37 Coyle, Nicole	Supplies reimbursement	\$ 304.45	
38 Crown Paper & Janitorial	Janitorial supplies	\$ 2,529.80	
39 Dahlin, Lisa A	Supplies reimbursement	\$ 333.16	
40 Daniel, Taunya M.	Travel reimbursement	\$ 254.60	
41 Desert Springs Bottled Water	Water supplies and cooler rent	\$ 128.20	
42 Design West Architects, Inc	Bond Project Architect services	\$ 454,580.00	455
43 Early, Christopher	Travel reimbursement	\$ 50.00	
44 Eastern Oregon Sports Track	Track Timers fees	\$ 1,010.00	
45 Eastern Oregon University	Early College Credits Tuition	\$ 960.00	
46 EO Media Group	Advertising budget committee meeting & supplemental budget notice	\$ 365.40	
47 Erz, Samantha M	Supplies reimbursement	\$ 177.60	
48 Espain, Bianca A	Travel reimbursement	\$ 88.50	
49 Extreme By Design	Custom Designed Graphics	\$ 1,831.85	
50 Follett Content Solutions	Library books	\$ 2,486.08	100; 236
51 Fritz, Holly E	Supplies reimbursement	\$ 189.25	
52 Garrett Hemann Roberston	Monthly legal services	\$ 7,337.00	
53 Gebers, Keith R	Travel reimbursement	\$ 111.22	
54 General Parts, LLC	Kitchen supplies	\$ 2,639.28	250
55 Gertsch, Catherine	Track Meet meals	\$ 744.06	
56 Guenthner, Rebecca J	Tuition reimbursement	\$ 415.00	
57 Gutierrez, Veronica	Travel reimbursement	\$ 192.68	
58 Heather A. Bacon, Ph.D.	Student counseling services	\$ 2,738.22	255
59 Herff Jones LLC	Gold Honor cords	\$ 117.41	
60 Hermiston Auto Parts, Inc.	Maintenance supplies	\$ 229.39	
61 Highstreet Insurance Services	Builders Risk insurance premiums	\$ 43,069.00	455
62 Home Depot	Maintenance & grounds supplies; new washer & fridge MHES	\$ 1,301.10	
63 HUDL	Football playbooks	\$ 91.34	
64 Imagine Learning, Inc.	ELL Subscription services	\$ 375.00	
65 Inland Development Corporation	Monthly telecom services	\$ 237.21	
66 InterMountain ESD	Printing; Laptop computer; office and classroom supplies	\$ 8,568.22	100; 217
67 Janice A. Levy	Student counseling services	\$ 100.00	255
68 Jennifer K Cooper, PSY.	Student counseling services	\$ 1,573.03	255

Vendor	Detail	Amount	Fund
69 Jimmy's Johns Portable Toilet	Monthly porta potty rentals	\$ 680.00	
70 Keithly Barber Associates	Commissioning services on bond projects	\$ 603.18	455
71 Kie Supply Corporation	Irrigation supplies	\$ 59.79	
72 Laurence, Karen D.	Supplies reimbursement	\$ 46.94	218
73 Leaf Capital Funding, LLC	Monthly copier lease	\$ 3,895.18	
74 Lorence, Eunice D.	Travel reimbursement	\$ 55.88	
75 Lorence, Megan	Supplies/travel reimbursement	\$ 56.00	210
76 Lorence, Tricia	Supplies reimbursement	\$ 332.96	
77 Lougee, David	Supplies reimbursement (library books)	\$ 1,325.11	236
78 May, Valerie A	Supplies reimbursement	\$ 44.69	
79 McKinstry	Bond Project Services	\$ 52,487.93	455
80 McMaster-Carr Supply	Robotics supplies	\$ 315.77	239
81 McMillan, Katie E	Supplies reimbursement	\$ 30.86	
82 Mid Columbia Bus Co., Inc.	Monthly transportation services	\$ 183,779.62	
83 Mindprint Learning	Professional development science of learning registration	\$ 25,500.00	210
84 Monreal, Sonia	Travel reimbursement	\$ 35.24	210
85 Moon Security Services	Monthly monitoring	\$ 74.95	
86 Norco Inc.	Maintenance supplies	\$ 148.70	
87 Northwest Textbook Depository	Supplies reimbursement	\$ 127.17	
88 NW Regional Education Service Distri	Background checks	\$ 338.00	
89 Oregon Bureau of Labor & Industries	MHES HVAC & CBMS Renovation permit fees	\$ 3,309.18	455
90 Oxford Suites	Robotics lodging	\$ 1,021.04	239
91 Pacific Power	Monthly x 2 electricity services	\$ 37,009.92	
92 Pacific Pride	Monthly gas/diesel purchases	\$ 649.09	
93 Parke, Stephnie L	Supplies reimbursement	\$ 33.96	
94 Pat N Tams Beef	Ground chuck	\$ 750.00	251
95 Pioneer Title Co of Umatilla	Recording fee	\$ 121.00	455
96 Pro Rentals & Sales	Equipment rental	\$ 321.30	
97 Quail Ridget Golf Course	Golf entry fees	\$ 100.00	
98 R & R Sports Trophies	Bridge Builder plaques & retirement clocks	\$ 640.00	
99 RDO Equipment Co.	60" John Deere Snow blade	\$ 4,306.93	
100 Riverside High School	Track meet entry fee	\$ 120.00	
101 Russell, Arrik	Travel reimbursement	\$ 421.80	
102 Safetyfile LLC	Fireking Fire-proof file cabinet	\$ 4,008.00	
103 Safeway	Teacher appreciation	\$ 579.88	
104 Sanchez Rosales, Maria	Food supplies	\$ 86.03	
105 Zazan Group Inc.	Solar and storage feasibility study	\$ 2,153.75	455
106 Simplot Grower Solutions	Fertilizer Supplies	\$ 79.68	
107 Sipe, Heidi	Travel reimbursement robotics and AASA/COSA	\$ 10,275.99	100; 299
108 Smith Security LLC	Alarm monitoring	\$ 413.50	
109 Smitty's Ace Hardware	Maintenance supplies	\$ 212.49	
110 Stoel Rives LLP	Bond Project legal services	\$ 765.00	455
111 Studenttreasures, LLC	Books	\$ 376.35	
112 Ted Brown Music	Band supplies	\$ 341.92	
113 The Homemade Bakery	Teacher appreciation treats	\$ 160.00	
114 TK Elevator Corporation	Monthly elevator maintenance	\$ 466.47	
115 Trevino, Rodolfo T	Travel reimbursement	\$ 88.50	
116 Twin Rivers Heating & Co.	UHS Skillet repair	\$ 3,486.77	250
117 Umatilla Chamber of Commerce	Distinguished Citizen Awards Banquet tickets	\$ 945.00	
118 Umatilla Child Nutrition	Food supplies for afterschool; robotics	\$ 3,978.15	100; 217; 239
119 Umatilla High School ASB	Tennis/track meet fees reimbursement	\$ 190.00	
120 United Salad Co.	Food/produce supplies	\$ 4,226.95	250
121 University Inn & Suites	Track lodging	\$ 6,148.26	
122 US Bank Trust NA	2017 GO Bond Principal and Interest due; 2023 GO Bond Interest due	\$ 1,303,500.00	302
123 US Foods	Food/bread/bakery/special event supplies	\$ 71,737.13	250
124 Verdant Web Technologies	Annual Software-Asbestos tracking	\$ 1,500.00	
125 Verizon Wireless	Monthly phone services	\$ 341.53	
126 Viking Productions	Tennis jackets; Outdoor School t-shirts	\$ 2,259.00	100; 218
127 West Coast Products	Robotics supplies	\$ 2,248.54	239
128 WestEd/QTEL	QTEL Conference registrations	\$ 5,000.00	210
129 Westfall Septic	Lift station maintenance work	\$ 94.54	
130 White, Jr., David M	Travel reimbursement	\$ 640.00	
131 Willamette ESD	Powerschool Services (quarterly software support)	\$ 5,544.09	
132 Williams, Chevelle	Tuition reimbursement	\$ 1,100.00	217

TOTAL: \$ 2,732,727.99

Fund 203-Career Pathways Grant Fund 243-Oregon FIRST Robotics Program
Fund 204-Umatilla Sports Comp/Impr Fund 250-Food Service
Fund 205-ORTOP Fund 251-Farm to School
Fund 206-Medicaid Administration Fund 255-Student Investment Account
Fund 207-SB-1149 Fund 258-Youth Transition (YTP)
Fund 210-Title IA Improving Basic Pro Fund 259-Summer Academic Support Grant
Fund 212-Title IIA-PTR Teachers/Princ Fund 261-State Education Project (Lottery)
05-May 2024 Check Register

Vendor	Detail	Amount	Fund
Fund 214-Limited English Prof. Studer	Fund 267-OR Healthy Schools Grant		
Fund 216-Title IVA - Safe & Drug Free	Fund 284-Daycare Center		
Fund 217-21st CCLC	Fund 285-Elementary A S B (MHES)		
Fund 218-Outdoor School Education F	Fund 290-Middle A S B (CBMS)		
Fund 219-Title VIB - Rural Low Incom	Fund 295-High A S B (UHS)		
Fund 221-Title 1C Migrant	Fund 299-Miscellaneous		
Fund 223-Children's Reading Foundat	Fund 302-Debt Service - High School		
Fund 224-I.D.E.A.	Fund 303-Debt Service - PERS UAL		
Fund 225-Special Ed. I.D.E.A.	Fund 451-Capital Projects		
Fund 235-ESSER II Funds	Fund 452-2016 GO Bond Capital Projects		
Fund 236-ESSER III Funds	Fund 453-Construction Excise Tax		
Fund 239 - Measure 98	Fund 455-2022 GO Bond Capital Projects		

UMATILLA SD 6R 2023 General Obligation Bond

5% of proceeds must be spent by November 23, 2023 2,379,889.25

85% of proceeds must be spent by May 23, 2026 40,458,117.29

Closed on May 23, 2023

Issue/PAR Amount: 45,199,757.75

Total Bond Amount: 47,597,785.05

Premium Amount: 2,398,027.30

Less Costs transferred/Wired at Closing 454,957.90

Total Bond amount: 47,597,785.05

Net Funds transferred to LGIP Account: 47,142,827.15

Expenditures

Date	Check #	Vendor	Service	Cost
5/24/2023		DA Davidson Fees & OS Prep Fee	Transferred at Closing	260,998.79
5/24/2023		Hawkins Delafield & Wood LLP	Bond Counsel services/Wired to Hawkins	100,000.00
5/24/2023		Oregon State Treasury, Debt Mgmt	MDAC Fee & OSBG Premium/Wired to OST	42,259.11
5/24/2023		Dissemination Agent Fee	Digital Assurance Certification	30,000.00
5/24/2023		Municipal Advisor Fee	Piper Sandler	20,000.00
5/24/2023		US Bank Paying Agent Fee	US Bank, N.A.	1,700.00
			Costs Transferred/Wired at Closing May 24, 2023	454,957.90
2/14/2023	45315	THOMAS G HOGSTAD	CONSULTING SERVICES: BOND WORK	5,869.50
3/16/2023	V15500	STOEL RIVES LLP	LEGAL SERVICES	2,664.00
3/23/2023	45464	DJC OREGON	ADVERTISING BID/RFP	164.56
3/30/2023	45505	STANDARD & POOR'S	ANALYTICAL SERVICES FOR BOND SALE	33,300.00
4/6/2023	45527	THOMAS G HOGSTAD	CONSULTING SERVICES: BOND WORK	2,456.21
4/7/2023	V15539	OREGON STATE TREASURY	OSBG APPLICATION FEE	200.00
5/12/2023	45649	UMATILLA HS ROBOTICS	REIMB BOND ADVERTISING	1,110.98
5/25/2023	V15611	STOEL RIVES LLP	LEGAL SERVICES	378.00
6/5/2023	V15612	ALLIANCE MGMT & CONSTRUCTION	MAY '23 BOND MGMT SERVICES	15,000.00
6/8/2023	45769	EO MEDIA GROUP	RFP ADVERTISEMENT	180.60
6/8/2023	V15630	STOEL RIVES LLP	LEGAL SERVICES	2,808.00
6/29/2023	V15683	STOEL RIVES LLP	LEGAL SERVICES	4,104.00
			Expenditures at 6/30/2023	68,235.85
			Total Expenditures for 2022-2023	523,193.75
7/13/2023	V15694	ALLIANCE MGMT & CONSTRUCTION	JUNE '23 BOND MGMT SERVICES	15,000.00
7/18/2023	45932	GN NORTHERN, INC.	ENGINEER SERVICES FOR CBMS/CTE SITE	8,000.00
8/4/2023	V15719	ALLIANCE MGMT & CONSTRUCTION	JULY '23 BOND MGMT SERVICES	15,000.00
8/11/2023	45989	DAILY JOURNAL OF COMMERCE	RFP ADVERTISING for ARCHITECTURAL SERVICES	283.20
8/11/2023	45994	MGS PASCO	TOPOGRAPHY SERVICES	6,130.00
8/31/2023	V15750	STOEL RIVES LLP	LEGAL SERVICES	6,285.60
9/8/2023	V15754	ALLIANCE MGMT & CONSTRUCTION	AUG '23 BOND MGMT SERVICES	15,000.00
9/18/2023	46114	BLINDS ARE US	BLACK-OUT BLINDS @ MHES (DOWN PAYMENT)	5,000.00
9/21/2023	46139	EO MEDIA GROUP	RFP ADVERTISING	180.60
10/5/2023	V15799	ALLIANCE MGMT & CONSTRUCTION	SEPT '23 BOND MGMT SERVICES	15,000.00
10/5/2023	V15811	STOEL RIVES LLP	LEGAL SERVICES	648.00
10/20/2023	46249	KOPACZ NURSERY	LANDSCAPING MATERIALS for NEW DAYCARE/ALT ED BLDG	1,840.00
10/27/2023	V15840	STOEL RIVES LLP	LEGAL SERVICES	590.40
11/3/2023	V15841	ALLIANCE MGMT & CONSTRUCTION	OCT. '23 BOND MGMT SERVICES	15,000.00
11/9/2023	V15863	STOEL RIVES LLP	LEGAL SERVICES	2,016.00
11/9/2023	46324	CERTIFIED FENCING	FENCING AROUND DAYCARE/ALT ED BLDG	9,916.75
11/9/2023	46327	DJC OREGON	ADVERTISING	82.28
11/17/2023	V15866	ALLIANCE MGMT & CONSTRUCTION	TOPOGRAPHY SERVICES (S/B MGS PASCO)	3,430.00
12/1/2023	46417	MOON SECURITY SERVICES	FIRE ALARM SYSTEM INSTALLATION (New daycare bldg)	3,308.48
12/1/2023	V15889	STOEL RIVES LLP	LEGAL SERVICES	5,378.00
12/8/2023	46425	ANDERSON PERRY & ASSOC.	ADDITIONAL SURVEY AT SOUTH HILL SITE	4,900.00
12/8/2023	46426	BLINDS ARE US	BLACK-OUT BLINDS @ MHES (FINAL PAYMENT)	4,998.00
12/8/2023	46437	EO MEDIA GROUP	ADVERTISING FOR RFP CGMC SERVICES	256.20
12/15/2023	46461	DJC OREGON	ADVERTISING FOR RFP CGMC SERVICES	237.80
12/18/2023	46482	CITY OF UMATILLA	CONDITIONAL USE APPLICATION FEE	500.00
12/18/2023	46483	CITY OF UMATILLA	SITE REVIEW APPLICATION FEE	250.00
12/22/2023	46512	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23060: NEW ELEM BLDG	189,877.50
12/22/2023	46513	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23061: NEW UHS CTE BLDG	57,915.00
12/22/2023	V15915	ALLIANCE MGMT & CONSTRUCTION	NOV. '23 BOND MGMT SERVICES	15,000.00
1/5/2024	V15923	ALLIANCE MGMT & CONSTRUCTION	DEC. '23 BOND MGMT SERVICES	15,000.00
1/5/2024	46543	GEOPHYSICAL SURVEY	UTILITY LOCATE SERVICES	1,850.00

Expenditures

Date	Check #	Vendor	Service	Cost
1/5/2024	46546	MGS PASCO	TOPOGRAPHY SERVICES	2,640.00
1/12/2024	46561	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23060: NEW ELEM BLDG	441,632.50
1/12/2024	46562	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23061: NEW UHS CTE BLDG	132,265.00
1/12/2024	46564	GN NORTHERN, INC.	ENGINEER SERVICES FOR UHS CTE SITE/SOFTBALL FIELD	4,800.00
1/18/2024	46589	MCKINSTRY	BOND PROJECT SERVICES	15,000.00
1/18/2024	46591	MOON SECURITY SERVICES	FIRE ALARM SYSTEM INSTALLATION (New daycare bldg)	6,616.96
1/26/2024	V15955	STOEL RIVES LLP	LEGAL SERVICES	1,300.50
2/2/2024	V15957	ALLIANCE MGMT & CONSTRUCTION	JAN. '24 BOND MGMT SERVICES	15,000.00
2/2/2024	46652	MOON SECURITY SERVICES	FIRE ALARM SYSTEM INSTALLATION (New daycare bldg)	1,550.00
2/9/2024	46668	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23060: NEW ELEM BLDG	269,435.00
2/9/2024	46669	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23061: NEW UHS CTE BLDG	109,250.00
2/9/2024	46670	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23092: CBMS GYM SEISMIC REHA	30,000.00
2/16/2024	46692	CITY OF UMATILLA	TRAFFIC ANALYSIS	3,000.00
2/16/2024	46708	THE BLANC FIRM, LLC	LEGAL SERVICES: UTILITY EASEMENT	540.00
2/23/2024	46738	CITY OF UMATILLA	PERMIT FEE	1,217.04
3/1/2024	V16000	ALLIANCE MGMT & CONSTRUCTION	FEB. '24 BOND MGMT SERVICES	15,000.00
3/1/2024		LGIP	3/1 LGIP FEES	0.05
3/8/2024	46793	CASCADE FIRE PROTECTION	FLOW TEST	300.00
3/8/2024	46798	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23060: NEW ELEM BLDG	199,291.25
3/8/2024	46799	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23061: NEW UHS CTE BLDG	75,762.50
3/8/2024	46800	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23092: CBMS GYM SEISMIC REHA	33,000.00
3/8/2024	46804	MOON SECURITY SERVICES	FIRE ALARM SYSTEM INSTALLATION (New daycare bldg)	3,308.48
3/8/2024	46811	THE BLANC FIRM, LLC	LEGAL SERVICES: UTILITY EASEMENT	330.00
3/8/2024	V16014	STOEL RIVES LLP	LEGAL SERVICES	11,839.50
3/14/2024	V16023	STOEL RIVES LLP	LEGAL SERVICES	1,445.85
3/21/2024	46866	SAZAN GROUP INC	SOLAR & STORAGE FEASIBILITY STUDY	6,461.25
4/2/2024	46908	AMAZON CAPITAL SERVICES	WHEELCHAIR RAMP/DOORKNOB SET (New daycare bldg)	414.53
4/5/2024	46923	GN NORTHERN, INC.	SOIL TESTING	2,045.00
4/5/2024	46913	CHERVENELL CONSTRUCTION	PRE-CONSTRUCTION APP PAY #1	21,745.11
4/5/2024	46916	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23060: NEW ELEM BLDG	243,120.79
4/5/2024	46917	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23061: NEW UHS CTE BLDG	87,847.18
4/5/2024	46918	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23092: CBMS GYM SEISMIC REHA	77,000.00
4/5/2024	46924	KEITHLY BARBER ASSOCIATE	COMMISSIONING ON BOND PROJECTS	2,376.00
4/12/2024	V16068	ALLIANCE MGMT & CONSTRUCTION	MARCH '24 BOND MGMT SERVICES	15,000.00
4/12/2024	46957	CITY OF UMATILLA	CBMS SEISMIC PROJECT PERMIT FEE	20,471.10
4/12/2024	V16071	STOEL RIVES LLP	LEGAL SERVICES	10,685.25
4/18/2024	46982	SAZAN GROUP INC	SOLAR & STORAGE FEASIBILITY STUDY	8,615.00
4/26/2024	47022	CHERVENELL CONSTRUCTION	MHES HVAC UPGRADES	120,954.00
4/29/2024	47039	CITY OF UMATILLA	MHES HVAC UPGRADE PROJECT PERMIT FEE	1,423.33
5/1/2024		LGIP	5/1 LGIP FEE	0.05
5/3/2024	V16106	ALLIANCE MGMT & CONSTRUCTION	APRIL '24 BOND MGMT SERVICES	15,000.00
5/3/2024	47046	CITY OF UMATILLA	NEW INTERMEDIATE SCHOOL PERMIT FEE	262,575.60
5/3/2024	V16108	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23092: CBMS GYM SEISMIC REHA	5,000.00
5/3/2024	V16108	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23061: NEW UHS CTE BLDG	117,270.00
5/3/2024	V16108	DESIGN WEST ARCHITECTS	ARCHITECT SERVICES PROJECT 23060: NEW ELEM BLDG	332,310.00
5/10/2024	47084	CITY OF UMATILLA	UHS CTE BUILDING PERMIT FEE	80,997.22
5/10/2024	47094	KEITHLY BARBER ASSOCIATE	MHES HVAC COMMISSIONING	207.18
5/23/2024	47154	MCKINSTRY	UMATILLA SD ESPC PHASE 1/FINAL INVOICE	52,487.93
5/23/2024	47156	OREGON BUREAU OF LABOR & INDUSTRIES	CBMS RENOVATION & MHES HVA FEES	3,309.18
5/23/2024	47158	PIONEER TITLE CO of UMATILLA	RECORDING FEE	121.00
5/23/2024	47161	SAZAN GROUP INC	SOLAR & STORAGE FEASIBILITY STUDY	2,153.75
5/23/2024	V16156	STOEL RIVES LLP	LEGAL SERVICES	765.00
5/31/2024	V16159	ALLIANCE MGMT & CONSTRUCTION	MAY '24 BOND MGMT SERVICES	15,000.00
5/31/2024	47179	HIGHSTREET INSURANCE SERVICES	BUILDERS RISK INSURANCE PREMIUM	43,069.00
5/31/2024	47184	KEITHLY BARBER ASSOCIATE	COMMISSIONING ON BOND PROJECTS	396.00
			Total Expenditures for 2023-2024	3,342,218.89
5/11/2023		<i>Alliance Management & Construction Service</i>	<i>Project Bond Management Services</i>	<i>423,150.00</i>
12/7/2023		<i>Design West Architects</i>	<i>Project 23060 23-24 New Elementary Building</i>	<i>720,162.96</i>
12/7/2023		<i>Design West Architects</i>	<i>Project 23061 23-24 UHS CTE Building</i>	<i>225,690.32</i>
1/17/2024		<i>Design West Architects</i>	<i>Project 23092 23-24 CBMS Gym Seismic Rehab Grant</i>	<i>55,000.00</i>
			TOTAL Commitments/Pledges 2023-24	1,424,003.28

Expenditures

Date	Check #	Vendor	Service	Cost
			Total for 2022-2024	5,289,415.92
			Total Percentage of Bond	11.11%

Bond Proceeds	45,199,757.75
Addl Bond premium	2,398,027.30
Seismic Rehabilitation Grant Program	2,428,016.00
ODE OSCIM Matching Grant	4,000,000.00
Subtotal funds for Bond projects	54,025,801.05
Interest earned 2022-23	120,062.50
Interest earned 2023-24	60,956.16
Interest earned 2024-25	-
-	-
Subtotal Misc Rev & interest earned	181,018.66
Total Revenue avail. for Bond Projects & Other	54,206,819.71

UMATILLA SCHOOL DISTRICT #6R

June 13, 2024

Superintendent's Recommendation

Recommendations for Hire:

Lourdes Yparraguirre - Child Nutrition Coordinator

Jennefer McKee-Cardenas - Dual Language.

Arely Ortiz - MHES Educational Assistant

Samantha Erz - UHS Educational Assistant

Recommendation for Hire - Coaches:

David Garcia - CBMS Basketball Coach

Tyler Garrett - CBMS Basketball Coach

Brody Bowman - CBMS Football Coach

Edgar Navarrete Ruiz - UHS Head Coach - Soccer (G)

Resignations:

Rosy Madrigal - MHES Teacher

Julie Hunt - Special Education Supervisor

Retirement: **Anne Tankersley**

Resignations:

Coaches:

Eric Lougee - Head Tennis Coach

Jon Garrett - Head Baseball Coach

Nicole Silver - Assistant Tennis Coach

Blake Chewning - Assistant Baseball Coach

Blanca Ramirez - UHS Volleyball Coach

From: Rosy Madrigal <madrigalr@umatillasd.org>
Date: Wed, May 15, 2024 at 2:55 PM
Subject: Resignation Letter
To: Nicole Coyle <coylen@umatillasd.org>

To whom it may concern,

Please accept this email as a formal message that I am resigning from my position as a 3rd grade teacher. I have enjoyed working here these past 9 months. I really appreciate the opportunities I had to learn and grow while helping students succeed. I'm excited to take the skills that I have acquired here as I pursue the next chapter of my life and career. My last day will be at the end of the current school year.

Sincerely,

Rosy Madrigal

Julie A. Hunt
85138 March Road
Milton Freewater, OR, 97862
Julie_hunt@outlook.com

June 5, 2024

Umatilla School District
1001 6th Street
Umatilla, OR 97882

Dear School Board Members and Superintendent Sipe:

It has been a pleasure working for the Umatilla School District. My last day with the district will be June 30, 2024. When I first came to the district eleven years ago, I never imagined I would experience so many rich opportunities and positive outcomes; for this I thank you.

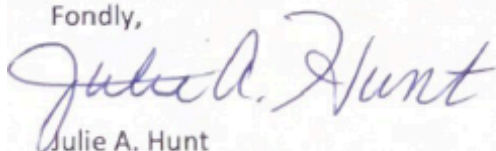
When asked what my favorite thing about Umatilla is and why I would drive over two hours a day round trip to work, I respond Umatilla has heart. The staff, students, parents, board and community members work tirelessly with a heart open to connection, to courageously encourage support and embrace each other, as they work toward success. It has been an honor to work collaboratively with such wonderful stakeholders in Umatilla, who put people first, make such lasting imprints, and make things happen for our kids. Thank you for allowing me to be part of it.

Now, I have come to know and care about our students, staff, and families. The Umatilla "heart" coupled with its grit has paved the way for many new successes broaching on the horizon. This is an exciting time. Even though COVID seems like a distant memory, we as educators are still seeing the effects of its impact. I am not proud enough to believe everything I did as a leader was perfect, though decisions were made to produce positive outcomes and create more positive experiences for kids, staff, and families. I am proud of the growth, success, and difference that my team made under my leadership. Thank you for the opportunities for professional and personal development that you have furnished me over the past 11 years. I have enjoyed working for the Umatilla School District and appreciate the support provided to me, during my tenure.

Even though I will not be in Umatilla, it will always be in my heart and I will always be a strong supporter of the district. I look forward to watching the continued growth and success of the district and the students, staff, and community I consider family.

If I can be of help during this transition, please let me know.

Fondly,



Julie A. Hunt



Anne Tankersley

to Heidi, Nicole, me ▾

Wed, May 22, 4:43 PM



May 22, 2024

Dear Heidi, Nicole, and Josy:

Just yesterday, I mailed out the retirement forms to PERS. I am officially retiring. My retirement date is listed as July 1, 2024. My last work day will be June 7, 2024.

Thank you for allowing me to work as long as I have. I have enjoyed seeing the many changes through the years. As a Umatilla student from 1959 to 1971, my times were much different. The children have been a blessing. The staff is the best. My bosses are amazing! It's hard to believe we have had so much in this tiny spot on the map. I will not get to work in the new building, but maybe I can visit when it is completed.

Thank you for the many things I have learned while working in the schools. I wish you all the very best as you continue going on to new things.

Sincerely yours,
Anne E. Tankersley

Coaches Resignation Letters

To whom it may concern,

I am resigning from the position of head tennis coach effective at the conclusion of the spring 2024 season. At this time I need to step back in order to give more time and attention to my family. My children can't remember a time when spring wasn't dominated by my coaching schedule. They are beginning to want to do other activities that will take up more of my time and attention.

It has been my pleasure to work in this position for 8 memorable years. The student-athletes and other coaches that I have worked with have been wonderful and I'll cherish our time together. I appreciate all of the support that I received from Dan and Scott as athletic directors and the rest of the administration that provide a great environment for our athletes to be successful.

While I will no longer be the head coach, it is my desire to see the program continue to be successful. If the next coach would like to retain me as a part-time volunteer assistant, I would be open to that possibility.

Sincerely,
Eric Lougee

5/10/2024

Jonathan Garrett
109 Rio Senda St
Umatilla, Or. 97882

RE: Notice of Resignation as Head Baseball Coach at Umatilla High School

Please accept this letter of resignation from my position as Head Baseball Coach. My last day will be following the last home game on 5/13/2024. I will continue to finish out my duties of coach at the All-league meeting on 5/15/2024 and for the spring awards night.

I appreciate the opportunities afforded to me while coaching at Umatilla High School, and I wish everyone on the team much success in the coming years.

Sincerely,
Jon Garrett

----- Forwarded message -----
From: **Nicole Silver** <silvern@umatillasd.org>
Date: Mon, May 20, 2024 at 12:11 PM
Subject: Resignation
To: Dan Durfey <durfeyd@umatillasd.org>

To Whom it May Concern:
I am resigning my position of Assistant Tennis Coach.

Nicole Silver

----- Forwarded message -----

From: **CHEWNING Blake A * DOC** <Blake.A.CHEWNING@doc.oregon.gov>

Date: Thu, May 23, 2024 at 2:13 PM

Subject: Coaching

To: durfeyd@umatillasd.org <durfeyd@umatillasd.org>

Hi Dan

Thank you and the school for letting me have the time with the baseball team I had a lot of fun with the sport. But of now I'm going step down.

THANK YOU AGAIN

Blake Chewning

PRESENT

Board Members:	Administrative Team:
Lesley Claustro-Sanguino	Heidi Sipe, Superintendent
Toby Cranston	Kim Gilsdorf, Business Manager
Travis Eynon	Delma Bernal, Superintendent/Board Secretary
Josiah Barron	Nicole Coyle
Jon Lorence	Rick Cotterell
Steve Warr	Tim Young
Jorge Meza	Vincent Stefani
	Stephanie Williams-Strege
Board Advisors:	
Veronica Gutierrez	
Jazmin Martinez	
Student Advisors:	
Liam Early	

MINUTES

A. CALL MEETING TO ORDER

Board Chair Claustro-Sanguino called the meeting to order at approximately 7:00pm and then led the recitation of the Pledge of Allegiance.

B. PUBLIC INPUT

No public comments at this time

C. PRESENTATIONS

C.1 Student Advisory Committee

Liam Early represented the Student Advisory Committee tonight. They vote for approving all action items on the agenda. Top four school names the Student Advisory Committee have on their list are: Columbia Vista Intermediate; Laughing Waters Intermediate; Discovery Gateway; Bi-Frost Intermediate.

Three out of four people for ASB next year are also on the current Superintendent Advisory Council. They are:

- Liam Early; Secretary/Treasurer
- Eden Enkey: Spirit Coordinator/Editor
- Alejandro Espinoza: President
- Citlaly (not on the Superintendent Advisory Council): Vice President

D. APPROVE AGENDA

No changes to the agenda. Board approved agenda

Motion: by Board Member Lorence to approve the agenda

Second: by Board Member Barron

Voting: Unanimous

E. ACTION ITEMS

E.1 Consent Agenda

Minutes for April Regular Board Meeting, HR Report, Disbursements and Financial Statements

- Superintendent Sipe; attachment #4, typo will be fixed; HR Board Report; Superintendent Sipe has potential conflict there and Mark Mulvihill is already aware and ready to step in.

Motion: by Board Member Lorence to approve the Minutes for April Regular Board Meeting, HR Report, Disbursements and Financial Statements

Second: by Board Member Cranston

Voting: Unanimous

E.2 Approve the Supplemental Budget Resolution #24-07

- Superintendent Sipe explained we have changes in finances; trying to keep the money moving to help keep positions long term

Motion: by Board Member Lorence to approve the Supplemental Budget Resolution #24-07

Second: Board Member Warr

Voting: Unanimous

F. DISCUSSIONS

F.1 Facilities Update

- Superintendent Sipe- We have building permits approved
- initial cost proposals on all of the bids that CM-GC put out; we're \$900,000 below budget right now
- Superintendent Sipe; We are hoping for a groundbreaking in June for the new Intermediate School

F.2 Technology Budget Planning

- Board Member Warr asked about cellphone use in schools; students sometimes use them as calculators
 - o Superintendent Sipe explained the "No Cellphone Use" in school rules
 - o Principal Cotterell explained the cell phone policy at CBMS

F.3 Naming the New School-Survey

- **New School Name List**
 - o Superintendent Sipe expressed we had a great response from all on the survey
- **New School Name List Summary**
 - o Board members narrowed down the selection of names
 - Columbia Vista Intermediate
 - Columbia River Intermediate
 - Rio Vista Intermediate

F.4 ESSER Spending Update

- Superintendent Sipe explained that this shows where the ESSER Funds were spent this year

G. OTHER/BOARD DISCUSSIONS

- Board Chair Member Eynon gave us updates on the Classified Bargaining;
 - o 6% for year one
 - o 5% for year two
 - o Office Managers and Food Service will receive 10% the first year and 5% the second year
 - o Bargaining went very well this year; both Board Members Eynon and Claustro-Sanguino participated in the bargaining
 - o Board Member Lorence asked if are able to keep everyone employed
 - Superintendent Sipe confirmed yes, we will keep everyone employed

H. STAFF RECOGNITION

- Superintendent Sipe recognized staff members for all their hard work with students and reminded us it's Police Appreciation Month on the 15th

I. REPORTS

I.1. McNary Heights Elementary School – Nicole Coyle, Tim Young, Taunya Daniel

- **Principal Coyle reports that it was a busy but fun week with MAPS testing and Teacher Appreciation Week and Nurses Appreciation Week**
- **Vice Principal Young reports it is always fun to have appreciation weeks**

I.2. Clara Brownell Middle School - Rick Cotterell, Anthony Brown

- Principal Cotterell reports they have a Spring Concert on May 16th and 8th Grade Promotion Ceremony on June 4th. If you need reserved seats for any of those, please get a hold of Delma

I.3. Umatilla High School – Bob Lorence, April Dirksen, Dan Durfey

N/A

I.4. Maintenance - Vinny Stefani

Vinny Stefani reports they are working on the HVAC systems at MHES in B Pod; need to buy some fans first thing in the morning at Home Depot

I.5. District – Heidi Sipe, Stephanie Williams-Strege, Kim Gilsdorf, Josy Chavez, David Lougee, Rikkilynn Starliper, Maria Sanchez, Pat Kerrigan

Superintendent Sipe- reports about the bargaining facilities; Crystal Apple is Tuesday the 14th at 5:15pm. Please let Delma know if you'd like to attend to get some tickets; Wednesday is the Bridge Builder Awards at Rae's Dayz Diner. Jared Tesch has been hired as the High School Principal starting in June. He's taking unpaid leave from his current district and we will pay him for four total weeks of time with us. He will do some of that in May and some of that in June. He's working with Principal Lorence and April Dirksen on graduation setup and should have a smooth transition. Lots of kudos for Principal Lorence and April Dirksen and Debbie Tesch for everything they are doing to help Oscar Contreras-Leal come over to see key events and also be able to work with Vice Principal Young.

STEAM Director Willilams-Strege reports she continues to plan for summer school; the goal is to enroll 300 students; there's lots going on this summer

Business Manager Kim Gilsdorf- reminds us of the Budget Committee Meeting Wednesday the 22nd at 7pm at the high school library

ELL Director David Lougee- has nothing to add at this time

Chuchy Sanchez reports they have been very busy catering to everyone for their special thanks. The PTO needs more members. Thanked everyone for their support

I.6. IMESD Talking Points

N/A

J. PUBLIC INPUT

- No public input at this time

K. ADJOURN

- The meeting adjourned at approximately 8:04pm

The next regular board meeting of Umatilla School District will be held on Thursday, June 13, 2024 at 7:00pm.

Board Chair

Superintendent

		2025-26															
		2024-25															
Traditional Pay		24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26
Code	Position	Step 1	Step 1	Step 2	Step 2	Step 3	Step 3	Step 4	Step 4	Step 5	Step 5	Step 6	Step 6	Step 7	Step 7	Step 8	Step 8
B	Media Assistant	\$15.23	\$16.00	\$15.64	\$16.43	\$15.78	\$16.57	\$16.60	\$17.43	\$16.95	\$17.79	\$17.35	\$18.22	\$17.89	\$18.79	\$18.22	\$19.13
C	Volunteer Coordinator/Family Outreach	\$15.09	\$15.85	\$15.53	\$16.30	\$15.63	\$16.42	\$16.45	\$17.27	\$16.79	\$17.63	\$17.24	\$18.10	\$17.74	\$18.62	\$18.08	\$18.99
D	Attendance Secretary	\$16.22	\$17.03	\$16.67	\$17.50	\$16.76	\$17.60	\$17.58	\$18.46	\$17.93	\$18.83	\$18.38	\$19.30	\$18.87	\$19.82	\$19.21	\$20.17
F	Title IA / ESL & Educational Assistant/Operational Assistant	\$14.78	\$15.51	\$15.21	\$15.97	\$15.32	\$16.09	\$16.14	\$16.95	\$16.49	\$17.31	\$16.91	\$17.75	\$17.42	\$18.29	\$17.76	\$18.65
G	Child Nutrition Assistant	\$15.20	\$15.96	\$15.64	\$16.42	\$15.79	\$16.58	\$16.60	\$17.44	\$16.98	\$17.82	\$17.41	\$18.28	\$17.94	\$18.84	\$18.30	\$19.22
H	Custodial/Grounds	\$16.22	\$17.03	\$16.67	\$17.50	\$16.76	\$17.60	\$17.58	\$18.46	\$17.93	\$18.83	\$18.38	\$19.30	\$18.87	\$19.82	\$19.21	\$20.17
I	Maintenance	\$17.39	\$18.26	\$17.80	\$18.69	\$18.23	\$19.14	\$18.74	\$19.68	\$19.07	\$20.02	\$19.45	\$20.42	\$20.39	\$20.83	\$20.80	\$21.24
J	Kitchen Coordinator	\$16.67	\$17.50	\$17.11	\$17.96	\$17.55	\$18.42	\$18.08	\$18.98	\$18.43	\$19.36	\$18.88	\$19.83	\$19.04	\$20.00	\$19.76	\$20.75
K	Head Grounds	\$16.31	\$17.13	\$16.72	\$17.56	\$17.15	\$18.01	\$17.65	\$18.53	\$17.96	\$18.86	\$18.40	\$19.32	\$18.92	\$19.86	\$19.24	\$20.20
L	Specialty Secretary	\$17.80	\$18.69	\$18.23	\$19.14	\$18.65	\$19.59	\$19.17	\$20.12	\$19.48	\$20.45	\$19.91	\$20.90	\$20.43	\$21.45	\$20.73	\$21.77
M	Data Specialist/Office Manager	\$20.36	\$21.38	\$20.84	\$21.88	\$21.32	\$22.39	\$21.90	\$23.00	\$22.28	\$23.40	\$22.75	\$23.89	\$23.35	\$24.51	\$23.69	\$24.87
N	Help Desk/Power School Lead	\$25.63	\$26.91	\$26.14	\$27.45	\$26.68	\$28.02	\$27.33	\$28.70	\$27.75	\$29.13	\$28.30	\$29.71	\$29.01	\$30.46	\$29.45	\$30.92
<p>Longevity Bonus: After completion of 12, 16, 20, 25, 30 and 35 years of service to the District, the employee may opt to receive an additional \$0.25/hour or a 3% contribution by the District to an TSA/403b in lieu of the 1% minimum district contribution. In no situation will the district pay more than a combined total of 3% into the employee's TSA/403b.</p>																	
<p>Health and Wellness Stipend: Staff (flat rate and traditional pay) providing health and wellness services required by an IEP or 504 are eligible for the Health and Wellness stipend of \$75 per month as approved by supervisor. This differential pay is not to be interpreted as part of the regular salary and the employee may be moved to a non-differential pay assignment at any time and thus loses the differential pay.</p>																	
<p>Bilingual Stipend: Staff demonstrating proficiency in reading/listening/speaking and writing on a district administered standardized assessment will receive a \$500/year stipend. Staff receiving the stipend must remain available during work hours to assist with translation needs.</p>																	
<p>Residency Bonus: The Board encourages all employees to live in the boundaries of our district and to participate in our community. A bonus of 1% of the employee's annual salary shall be paid in the June balance of contract payment to any employee who maintains his/her primary residence within the boundaries of the Umatilla School District for the entire period beginning with the preceding September 1 and ending May 1. Prorating is not available. An employee must submit his/her proof of primary residency (passport or driver's license along with property tax statement or utility statements for each month) on or before May 15th to be awarded the bonus in the June balance of contract payment.</p>																	
Flat Rate Pay		24-25	25-26														
ALL	All Positions, All Steps	\$20.80	\$21.84														
Flat Rate Pay is not eligible for Longevity Pay or Longevity Bonus																	



new way to see the world...
geographical line...
the impacts of our actions...

Unraveling Earth's
From tropical forests to temperate
grasslands to high mountain
peaks, the world is a diverse and
beautiful place. But the
the way we live is changing the
face of our planet. Our actions
are altering the natural world in
ways that are changing the
planet's climate, the way it
looks, and the life that lives
on it. This is the story of the
planet's future, and the choices
we have to make to shape it.







Walter
Wetzlar
Nr. 20385

McNary Heights Elementary School

June Board Report 2024



Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

Enrollment:

As of June 6, 2024, we have 623 students currently enrolled at McNary.

Enrollment by grade level: Kinder = 91, 1st = 103, 2nd = 107, 3rd = 101, 4th = 110 5th = 111

Last year there were 645 students enrolled at this time.

June Professional Development:

- Dual Language Team Meeting Thursday, May 30th 3:30
- Mind Print: June 11th-13th in Portland
- Model Schools Conference: June 23rd-26th

Calendar

- June 3rd: Behavior Party
- June 4th: MOST Assemblies
- June 5th: Talent Show
- June 5th: Kindergarten Graduation
- June 6th: Field Day/Last Day of school for students
- June 7th: Last day of school for staff

Vice Principal's Report

Discipline:

Discipline:

We have had 38 major referrals between 05/04/24 and 06/06/24

- 10 Fighting/Physical Aggression
- 10 Minors to Major
- 7 Assault
- 3 Insubordination
- 3 Abusive Language

McNary Heights Elementary School



Home of the Mustangs

June Board Report 2024

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

- 2 Defiance
- 2 Sexual Harassment
- 1 Vandalism

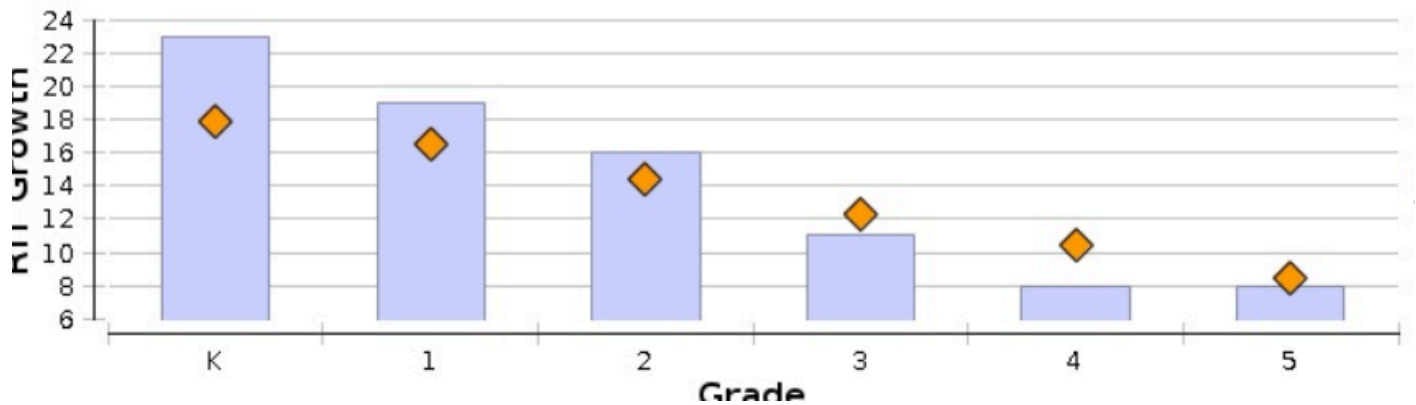
Safety:

We had a fire drill on May 29th at 8:40am.

Assessment

We finished up our Spring MAPS Fluency and Growth Assessments for the year and were excited to see the growth that so many of our students made. In the charts below, the rhombus is the expected growth for that grade level while the shaded bar is the actual growth. This represents data from Fall to Spring.

Math: Math K-12



McNary Heights Elementary School

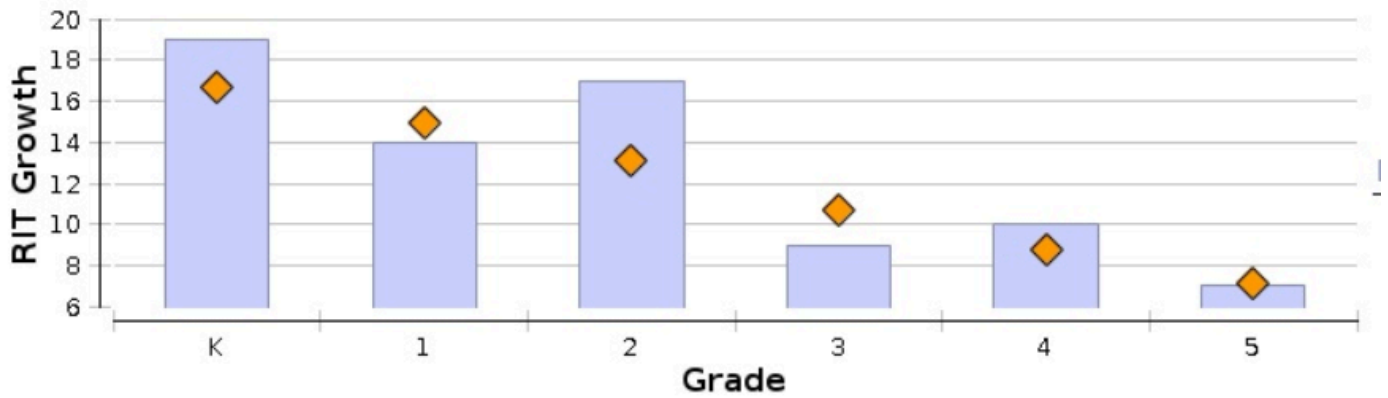
June Board Report 2024



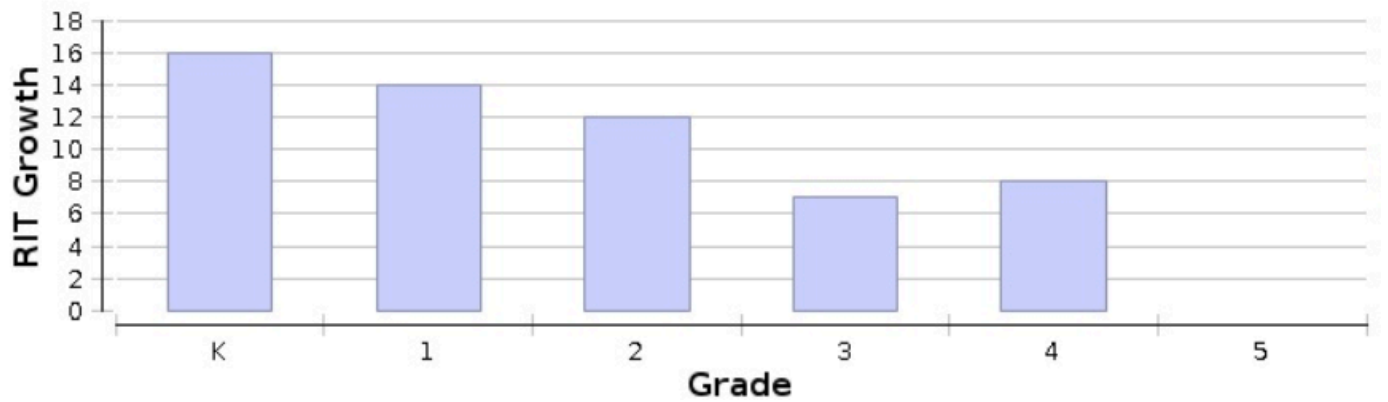
Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

Language Arts: Reading



Language Arts: Reading (Spanish)



McNary Heights Elementary School

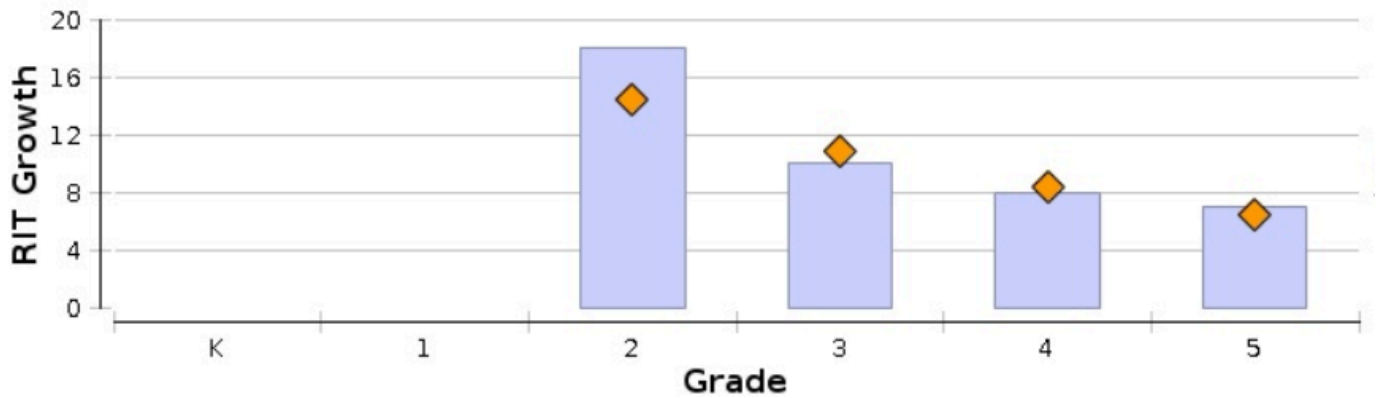
June Board Report 2024



Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

Language Arts: Language Usage



60 students at MHES earned prizes for their growth on MAPS Growth. Due to a generous donation from the Masonic Lodge, 7 students also won a bike for reading improvement.



Science Adoption Team

Our science adoption team, composed of teachers from all grade levels worked to find a math curriculum that best meets the needs of the time constraints and needs of all our learners here at McNary Heights. This team spent numerous hours watching presentations from publishers, looking through options, creating a list

McNary Heights Elementary School

June Board Report 2024



Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

of priorities for our students, combing through online and print resources, and teaching actual lessons from various curriculums.

The team decided that Inspire from McGraw Hill best meets the needs of our building. It is teacher and student friendly, meets rigor and differentiation required in all classrooms. It has multiple scope and sequences for teachers to choose from including an alignment with nonfiction text from our reading curriculum. This will allow students to have cross-curricular alignment within their day. Teachers are excited to be able to use this new resource in their classrooms next year.

Talent Show: Mrs. Gutierrez' Class



McNary Heights Elementary School

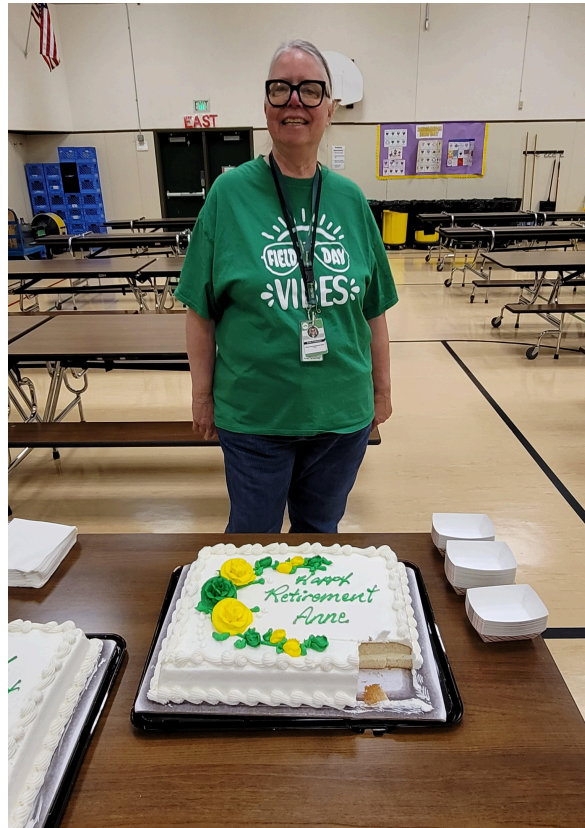
June Board Report 2024



Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

Retirements: Mr. Lind and Mrs. Tankersley



ELD/Bilingual/Library Board Report

June 2024

ESL & Dual Language

Other than a few adjusted high school scores, ELPA results are all in. There are 45 students exiting from ELD services – 35 at MHES, 7 at CBMS, and 3 at UHS. In addition, there was growth made by many other students.

Oregon State Seal of Biliteracy (OSSB) – There are 20 seniors who will receive the seal of biliteracy at graduation.

Now that I have all the ELPA results, I'm working on updating EL files. I'm also working on doing monitoring checks for ELs who exited in the past 4 years.

Yesterday we had our final dual language team meeting, which included several teachers who will be joining the team next year. The main agenda item was to develop a summer curriculum planning day during the week of the summer institute.

Libraries

The libraries are winding down the year, collecting and storing all checked out Chromebooks and library materials. I will be spending some of my summer hours working on purchasing books and (hopefully) doing library inventories, with possible weeding.

As usual, if you have any questions or comments, feel free to reach out to me. Thank you!

David Lougee



STEAM Academy of Umatilla

Stephanie Williams, Program Director 541-922-6516

Stefanie Blake, Site-coordinator MHES 541-922-6680

Jina Ridings, Site-coordinator CBMS/UHS 541-922-6543

June 2024

Dear Umatilla School Board Members,

The transition from regular school to summer school has begun! Our last day of after school was Friday, May 31st; we ended the year with 557 enrolled students. Our daily average attendance was 193 students over all sites (total enrolled per site: 271 MHES, 153 CBMS and 133 UHS). Currently we are entering and submitting our APR data and survey results to ODE as well as working on our Program Reflection Document. I am very proud of the STEAM team for their hard work, organization and positive attitudes as we have transitioned into a new grant cycle with new requirements.

The 2024 Summer School/STEAM Camp is taking shape. We are offering summer school and STEAM camp classes again this year at the high school! All the exciting projects happening around the district have made it necessary for us to hold Viking Fun Club at UHS. I am thankful to the over 60 people (certified, classified and high school students) who have committed to working this summer to provide this opportunity to our 350+ students.

Sincerely,

Stephanie Williams

Umatilla School District 6

Code: BDDH
Adopted: 10/11/95
Revised/Readopted: 2/11/04; 3/10/22
Orig. Code: BDDH

Public Comment at Board Meetings

All Board meetings, with the exception of executive sessions, will be open to the public. The Board invites the district's community members to attend Board meetings to become acquainted with the program and operation of the district. The public has a right to attend public meetings held in open session, and may be invited to share comments, ideas and opinions with the Board during designated times on the agenda. The Board may conduct a meeting without public comment.

Individuals with hearing, vision or speech impairments will be given an equal opportunity to participate in Board meetings and submit written comments to the Board. Individuals requesting assistance, aids or accommodations are encouraged to notify the district at least 48 hours prior to the Board meeting with the request, consistent with Board policy BD/BDA – Board Meetings.

Procedures for Oral Public Comment

The Board establishes the following procedures for public comment at Board meetings held in open session. The information will be accessible and available to all patrons accessing or attending such a Board meeting.

1. Public comment is limited to its designated place on the agenda and while time allows.
2. A person wishing to provide public comment, if an opportunity is provided by the Board during a meeting open to the public, will complete and submit the Intent to Speak card to the Board secretary prior to the Board meeting.¹ A request to give public comment in-person or electronically does not guarantee time will be available.
3. A person speaking during the public comment portion of the meeting may comment only on agenda items.
4. A person speaking during the public comment portion of the meeting should state their name, whether they are a resident of the district, and, if speaking for an organization, the name of the organization. A spokesperson should be designated to represent a group with a common purpose.
5. A person giving public comment is limited to an established time limit of three minutes. Statements should be brief and concise. If a person has more comments than time allows or is unable to comment due to time constraints, the person is encouraged to submit additional written comments to the Board through the district office as directed.

¹ When in-person attendees are allowed to provide oral comment, virtual attendees will be afforded the same opportunity.

- Inquiries from the public during the designated portion of the agenda will not generally be responded to immediately by the Board chair, and may be referred to the superintendent for reply at a later date. The Board will not respond to inquiries that are expected to be addressed during another designated portion of the agenda.

The Board will not hear public comment at Board work sessions.

Procedures for Written Comment

Members of the public may submit written comments or materials to the Board at any time at the district office, by mail or by email to help@umatillasd.org. Materials or comments submitted at least 72 hours in advance of a Board meeting will be provided to the Board before the Board meeting, but will not be read at the Board meeting. Written materials or comments submitted may not warrant action by the Board.

Comments Regarding Staff Members

A person speaking during the designated portion of the agenda for public comment may offer objective criticism of district operations and programs. The Board will not hear comments regarding any individual district staff member. The Board chair will direct the visitor to the procedures in Board policy KL - Public Complaints for consideration of a legitimate complaint involving a staff member. Any association contract governing the employee's rights will be followed. A commendation involving a staff member should be sent to the superintendent.

END OF POLICY

Legal Reference(s):

[ORS 165.535](#)
[ORS 165.540](#)

[ORS 192.610 - 192.690](#)
[ORS 332.057](#)

[ORS 332.107](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

Baca v. Moreno Valley Unified Sch. Dist., 936 F. Supp. 719 (C.D. Cal. 1996).

Leventhal v. Vista Unified Sch. Dist., 973 F. Supp. 951 (S.D. Cal. 1997).

Oregon House Bill 2560 (2021).

Cross Reference(s):

BDDC - Board Meeting Agenda

KC - Community Involvement in Decision Making



Oregon

Tina Kotek, Governor



OREGON
DEPARTMENT OF
EDUCATION

Oregon achieves . . . together!

Dr. Charlene Williams

Director of the Department of Education

June 13, 2024

Heidi Sipe, Superintendent
1001 6th Street
Umatilla, Oregon, 97882

Dear Superintendent Sipe,

Thank you for your partnership while the Federal Systems Team reviewed the materials provided to the Oregon Department of Education (ODE) as part of the monitoring process for Titles I-A, I-D, II-A, IV-A, V-B, McKinney-Vento, and Foster Care under the Every Student Succeeds Act. The Federal Systems team reviewed these materials the week of April 15-19, 2024. Following the review, an exit meeting was held with Umatilla School District on May 6th. During the exit meeting, we discussed the strategies your district will take to support implementation of the above-mentioned programs under the ESSA. ODE noted that your support of educators, using Title IIA funding, is well planned and implemented.

Based on the subsequent documentation provided by the district, Umatilla School District is compliant with state and federal requirements for the Elementary and Secondary Education Act for the 2023-24 school year. This letter and [the linked report](#) serve as official notification of this compliance.

I personally want to thank the district staff who participated in the review process for their dedication and diligence in designing services that improve basic programs for the students who are most in need in the district.

We look forward to continuing our partnership with the district. If you have any further questions or concerns, please contact Amy Tidwell at amy.tidwell@ode.oregon.gov or 503-580-0078.

Sincerely,

Liz Ross, Director

Federal Systems Team

Office of Teaching, Learning and Assessment

503-400-5793 | liz.ross@ode.oregon.gov

Umatilla SD 6R



Primary	Status
1 Expenditure Reports for 2022-2023	Compliant
2 Breakdown of Staff Positions	Compliant
3 Time & Effort Reporting Form	Compliant
4 Inventory	Compliant
5 Equitable Services Needs Assessments	N/A
6 Intent to Participate Letter	N/A
7 Equitable Services Narrative Form	Compliant
8 Copy of District Transportation Plan for Students in Foster Care	Compliant
9 Copy of DHS Transportation Request Form	Compliant
10 Copy of District Record Request Form	Compliant
11 Copies of School Notification Form	Compliant
12 Copy of District Meal Policy	Compliant
13 Copy of District Enrollment Policy	Compliant
14 Foster Care Narrative Response Form	Compliant
15 Copy of Job Descriptions	Compliant
16 Training Materials	Compliant
17 Copy of Board Adopted Policy	Compliant
18 Residency Questionnaires, Intake Forms, Student Identification Processes	Compliant
19 Academic and Attendance Tracking	Compliant
20 FAFSA and College Readiness Support Forms	Compliant
21 McKinney-Vento Narrative Response Form	Compliant
22 Copy of SWP/ITAS Plan	Compliant
23 Copies of Family Annual Meeting Materials	Compliant
24 Copy of Family/School Compact	Compliant
25 Family Engagement Monitoring Response Form	Compliant
26 Evidence of Title I-A Program Info For Families	Compliant
27 Title II-A ESEA Monitoring Form	Compliant
28 Title IV-A ESEA Monitoring Form	Compliant

Resolution Action Required	Percent Complete
Recommendation: Document this is a way that is easy to cross reference for Time and Effort Reporting.	100%
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Really appreciate Heidi's prompt communication throughout this process. LN