# PHOENIX-TALENT SCHOOLS

EXCELLENCE for EVERYONE

Board Work Session - 5:00 PM
Thursday, November 19, 2026
In-Person at District Office
https://us02web.zoom.us/j/81433196304?
Password: 868900

This is a work session only. There will be no action taken. There is limited seating for the public and no comments will be allowed. You may complete the public comment form (English/Spanish) located on the School Board tab of our website and your comment will be shared with the board at the next regularly scheduled meeting.

**Agenda Español**
**Minutas Español**

**AGENDA**

A. **Call to Order**
B. **Long Range Facilities Planning Update**
C. **Interim Assessment Update**
D. **Superintendent Goals Quarterly Update**
E. **OSBA Debrief**
F. **Review Next Agenda**
G. **Adjournment**

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# PHOENIX–TALENT SCHOOL DISTRICT

Capital Project Priorities
& Master Plan Overview

FACILITIES / CAPITAL PLANNING

# Orchard Hill Chiller Replacement

**ESTIMATED COST $200,000**

## WHY REPLACEMENT IS NEEDED

Existing unit has exceeded its operational service life.

Current unit is undersized following the 2003 southeast classroom addition.

**Funding Source: 2026-27 Capital Fund Budget, $82,973 SB1149 incentive**



**Chiller in Poor condition.**

Air-Cooled, 61 to 80 TON
Orchard Hills Elementary School - Main Building
Building exterior

Uniformat Code: D3030
Recommendation: **Replace in 2026**

Plan Type:
Retrofit/Adaptation

Cost Estimate: $114,400

Chiller is at the end of its lifecycle. - AssetCALC ID: 10000277

# Orchard Hill Roof Replacement

Estimated cost 1.5 to 1.8 million

## EXISTING CONDITION

- Original roof built in 1982; approaching its 50-year design-life replacement window.



## RECOMMENDATION

**Upgrade to a standing seam metal roof.**

Reduces structural weight and seismic risk, improves durability, and lowers future solar installation costs.

**Funding Source: Options= Sale of Coal Mine/Bond funds/HB5006**

# Phoenix High School Weight Room Roof

**Estimated cost $150,000**

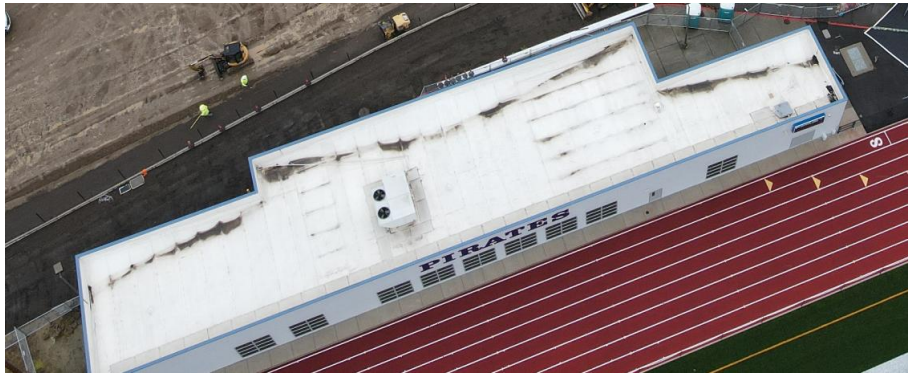
## CURRENT CONDITIONS

- TPO roof installed in 2002 has reached the end of its 20-year lifespan.
- HVAC system was previously upgraded with ESSER grant funding.

**RECOMMENDED UPGRADE**

**PVC Membrane Roof**

**20-year full warranty.**




**Funding Source: Construction Excise Tax (CET) funds**

# Colver Property Master Plan

## BACKGROUND & STRATEGY

- Developed in 2023 with community members and key stakeholder groups.
- Phased implementation aligns project delivery with funding availability over time.



# Phase 1: Synthetic Turf Soccer Fields

Phase 1 - area in green

**ESTIMATED COST**

**$1.5 Million**

**STATUS**

Final design complete; ready for public bidding.

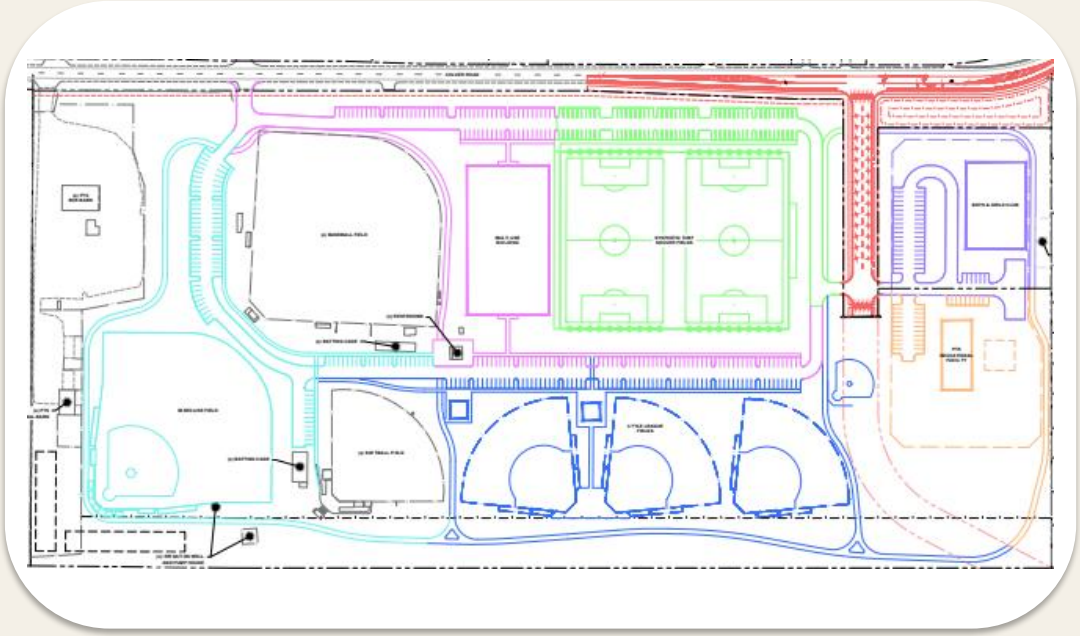
**MILESTONES**

**FEB 2027 • Bid opening**

**MAR–APR 2027 • Construction start***

*Weather permitting

**Funding Source: Bond funds/HB5006**



# Colver & Wagner Creek ROW Upgrades

Gray area denotes ROW area

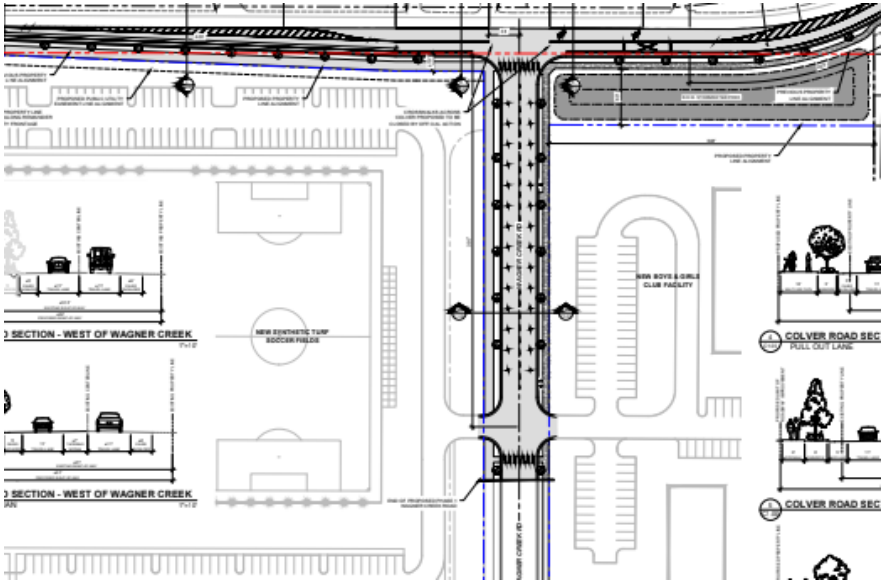
**ESTIMATED COST**

**$2.0–2.5 Million**

## PROJECT OVERVIEW

- Roadway and access improvements along Colver Road and Wagner Creek.
- Costs shared with the Boys & Girls Club.

**Funding Source: Bond funds/HB5006**



# Agricultural & FFA Facility Upgrades

## SCHOOL FARM EXPANSION

- Swine & lamb barn: New livestock housing and hands-on agricultural training space.
- Poultry complex: Dedicated space under development for FFA poultry projects.
- CTE integration: Expands practical learning opportunities in agricultural science.

**Funding Source: High School Success (HSS) funds/CET funds**





# PHOENIX-TALENT SCHOOLS

EXCELLENCE for EVERYONE

Board Meeting – 6:00 PM
Thursday, December 10, 2026
Talent Elementary School
307 Wagner Creek Rd, Talent, OR 97540
Join the Zoom Meeting:
https://us02web.zoom.us/j/84256818141?
Meeting ID: 842 5681 8141 Passcode: 619052

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**AGENDA**

A. Regular Meeting – Call to Order

B. Student Representative Report

C. Accentuate the Positive

D. Citizen Comments

E. PTEA/OSEA Association Updates

F. Superintendent Report

G. Program Report: ACCS Annual Update

H. Consent Agenda
1. Approval of Agenda
2. Approval of Minutes from 11/5/26 & 11/19/26
3. Personnel Report

I. Information and Discussion
1. Legislative / OSBA Update
2. Committee Reports
3. State Report Cards
4. Discuss March 18 Board Work Session

J. Recess

K. Action Items
1. Board Member Development Funds Request

L. Review of the Next Meeting Agenda

M. Adjournment

DRAFT