PHOENIX-TALENT SCHOOLS

EXCELLENCE for EVERYONE

Regular Board Meeting - 6:00 PM
Wednesday, May 20, 2026
In-Person at Talent Elementary School
https://us02web.zoom.us/j/84172588166?pwd=4XbJByz2MOeSvtJYnYAtS6SWvh5WVg.1
Password: 605514

The Phoenix-Talent School District #4 is committed to providing equal access to its public meetings in accordance with Oregon Public Meetings Law (ORS 192) and the Americans with Disabilities Act (ADA). If you require disability-related accommodations, auxiliary aids, or language interpretation services, please contact Board Secretary, Denise Skinner, at 541-535-1511 or denise.skinner@phoenix.k12.or.us at least 48 hours in advance of the meeting.

Agenda Español
Minutas Español

AGENDA

A. **Executive Session – 5:30 p.m. – This session is closed to the public under ORS 192.660 (2)(b)(e)(f)**
B. **Regular Session Call to Order - 6:10 p.m.**

C. **Student Representative Report**
D. **Accentuate the Positive**
E. **Citizen Comments**
F. **Superintendent Report**
G. **Consent Agenda**
   1. Approval of Agenda
   2. Approval of Minutes from 5/07/26
   3. Personnel Report
H. **Information and Discussion**
   1. **Legislative / OSBA Update**
   2. Discuss Dinner with Outgoing Student Representatives

I. **Recess**
J. **Action Items**
   1. **Interview & Select Student Representatives for 26-27**
   2. **Long-Range Facilities Master Plan**
K. **Review of the Next Meeting Agenda**
L. **Adjournment -** 7:40 p.m.

Phoenix-Talent School District #4 is an Equal Opportunity Employer and, in accordance with Federal and State Legislation, does not discriminate on the basis of race, sex, religion, age, national origin, or marital status, physical or mental disability in employment practices or education programs. **If you need special accommodations for language interpretation or because of a disability**, please contact the District Office Executive Assistant two days prior to meeting at 541-535-1511 Voice/TD.

Phoenix Talent School District

Nutrition Services Newsletter

Message from the Executive Chef, Ryan Sweet



As we approach summer break, our program continues to build strong momentum! The Future Chef Competition in March was a standout event. Congratulations to Audrey Duewall from Orchard Hill Elementary for earning this year's 1st place prize! Our commitment to student voice continues to grow, with new suggestion boxes now in place at Talent Middle School and Phoenix High School. At the elementary level, students demonstrated impressive engagement during this month's Eco Heroes recycling activity, where they explored pineapple and learned how different cooking techniques influence flavor. On the menu side, the pineapple muffin tops were a clear favorite and will be added to our breakfast offerings. We also strengthened our local sourcing efforts through new partnerships with Cherry Street Meats, Wandering Roots Farm, and Rusted Gate Farm.
The 2025–2026 school year is closing on a strong note, and we are well-positioned for continued growth as we prepare for 2026–2027!

HIGHLIGHTS FROM April & May



Some Special Menu Days!

Apr 9th: Garden Veggie Burgers
Apr 9th: RVF2S Tasting Table Follow up with **Local Spinach & Chickpea Pasta Salad**
Apr 10th: Caprese Chicken Wraps
Apr 15th: National Banana Day
Apr 16th: Farm Fresh Menu Day with **Local Vegetable & Tofu Stir-fry**
Apr 23rd: Hawaiian Huli-Huli Chicken
Apr 26th: National Pretzel Day
May 5th: **Local Carne Asada, Tortillas & Homemade Salsas**
May 14th: National Hummus Day
May 28th: National Hamburger Day
May 28th: RVF2S Tasting Table Follow up with **Local Herb-Roasted Radishes**







A few of the new menu Items featured so far!

- Caprese Chicken Wraps
- Asian Roasted Pineapple
- Local Beef Tacos & Nachos
- Local Carne Asada Tacos & Nachos
- Local Italian Sausage Pizza
- Breakfast Crunch Wraps
- Hawaiian Huli-Huli Chicken
- Sausage, Broccoli & Cheese Frittatas
- Ham & Cheese Frittatas



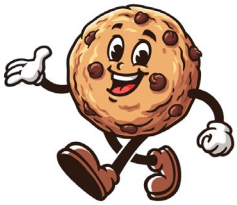
- Local Vegetable & Tofu Stir-Fry
- Buffalo Chicken Wraps
- Homemade Salsa Roja & Verde
- Garden Blooms Pizza
- Ham, Egg & Potato Breakfast Bowls
- Hummus Boxes
- Bacon Cheeseburgers
- Ranch Coleslaw
- Local Herb-Roasted Radishes
- Honeyglow Pineapples
- Pineapple Muffin Tops



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AT SCHOOL

Phoenix Talent School District

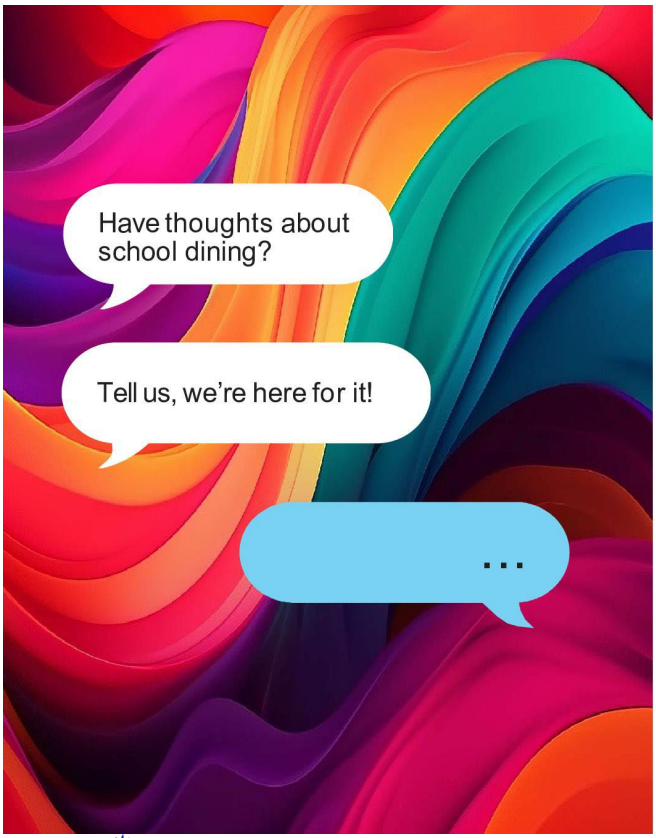
2026 Spring Survey Reminder!



"Just a quick reminder that our Spring Foodservice Survey ends Friday, May 22nd! The school with the most responses will win a cookie day! So far, we've gathered **581 responses**. 87 from all three elementary schools, 205 from Talent Middle School and 261 from Phoenix High School! Way to go!"

We're proud to source fresh, local ingredients from trusted farms in our community:

- Marvin's Garden and Cattle Co. - Ground Beef & Sausage
- Rusted Gate Farms - Carne Asada
- Wandering Roots Farm – Spinach & Radishes
- Cherry Street Meats – Ground Beef
- Tre-Fin - Albacore Tuna
- Miffy's - Muffin Mix
- Naumes - Pears
- JL Orchards - Apples
- Barking Moon Farms - Carrots
- Intergalactic Acres - Beets



Your Feedback Matters!
Please take a minute to provide your feedback about school meals. We want to hear from you.

https://qrflash.me/a/tqNkjC

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Spring Survey Ends May 22nd, 2026!

Distrito Escolar Phoenix Talent

Boletín de Servicios de Nutrición



Mensaje del Chef Ejecutivo, Ryan Sweet

A medida que nos acercamos a las vacaciones de verano, ¡nuestro programa continúa ganando un gran impulso! La Competencia Future Chef en marzo fue un evento destacado. ¡Felicidades a Audrey Duewall de Orchard Hill Elementary por obtener el primer lugar este año!

Nuestro compromiso con la voz estudiantil continúa creciendo, con nuevos buzones de sugerencias ahora instalados en Talent Middle School y Phoenix High School. A nivel de primaria, los estudiantes demostraron una participación impresionante durante la actividad de reciclaje Eco Heroes de este mes, donde exploraron la piña y aprendieron cómo diferentes técnicas de cocción influyen en el sabor.

En cuanto al menú, los "pineapple muffin tops" fueron claramente los favoritos y se agregarán a nuestras opciones de desayuno. También fortalecimos nuestros esfuerzos de abastecimiento local mediante nuevas asociaciones con Cherry Street Meats, Wandering Roots Farm y Rusted Gate Farm.

El año escolar 2025–2026 está cerrando con fuerza, y estamos bien posicionados para un crecimiento continuo mientras nos preparamos para 2026–2027!

ASPECTOS DESTACADOS DE ABRIL Y MAYO



Días especiales del menú:

9 de abril: Hamburguesas de vegetales del huerto
9 de abril: Seguimiento de la Mesa de Degustación RVF2S con ensalada de pasta de espinaca local y garbanzos
10 de abril: Wraps de pollo Caprese
15 de abril: Día Nacional del Plátano
16 de abril: Día de Menú Fresco de la Granja con salteado local de vegetales y tofu
23 de abril: Pollo hawaiano Huli-Huli
26 de abril: Día Nacional del Pretzel
5 de mayo: Carne asada local, tortillas y salsas caseras
14 de mayo: Día Nacional del Hummus
28 de mayo: Día Nacional de la Hamburguesa
28 de mayo: Seguimiento de la Mesa de Degustación RVF2S con rábanos locales asados con hierbas







Algunos de los nuevos elementos del menú:

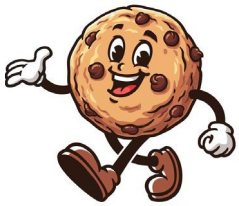
- Wraps de pollo Caprese
- Piña asada estilo asiático
- Tacos y nachos de res local
- Tacos y nachos de carne asada local
- Pizza de salchicha italiana local
- Wraps de desayuno crujientes
- Pollo hawaiano Huli-Huli
- Frittatas de salchicha, brócoli y queso
- Frittatas de jamón y queso
- Salteado de vegetales locales y tofu
- Wraps de pollo estilo búfalo
- Salsa roja y verde caseras
- Pizza Garden Blooms (de vegetales del huerto)
- Tazones de desayuno con jamón, huevo y papa
- Cajas de hummus
- Hamburguesas con queso y tocino
- Ensalada de col estilo ranch
- Rábanos locales asados con hierbas
- Piña Honeyglow
- Muffin tops de piña





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2026 Recordatorio de la Encuesta de Primavera!



"Solo un recordatorio rápido de que nuestra Encuesta de Servicio de Alimentos de Primavera finaliza el viernes 22 de mayo. ¡La escuela con más respuestas ganará un día de galletas! Hasta ahora, hemos recibido **581 respuestas**: 87 de las tres escuelas primarias, 205 de Talent Middle School y 261 de Phoenix High School. ¡Buen trabajo!"

Estamos orgullosos de abastecernos con ingredientes frescos y locales de granjas confiables en nuestra comunidad:

- Marvin's Garden and Cattle Co. - Ground Beef & Sausage
- Rusted Gate Farms - Carne Asada
- Wandering Roots Farm – Spinach & Radishes
- Cherry Street Meats – Ground B
- Tre-Fin - Albacore Tuna
- Miffy's - Muffin Mix
- Naumes - Pears
- JL Orchards - Apples
- Barking Moon Farms - Carrots
- Intergalactic Acres - Beets



¡Tu opinión importa! Por favor, tómate un minuto para compartir tus comentarios sobre las comidas escolares. Queremos escucharte
https://arflash.me/a/toNkjC

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¡La encuesta de primavera finaliza el 22 de mayo de 2026!

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Esta institución es un proveedor que ofrece igualdad de oportunidades.

PHOENIX-TALENT SCHOOLS

EXCELLENCE for EVERYONE

Board Meeting – 6:00 PM
Wednesday, May 20, 2026
In-Person at Talent Elementary School
307 Wagner Creek Rd, Talent, OR
Join the Zoom Meeting:
https://us02web.zoom.us/j/84172588166?pwd=4XbJByz2MOeSvtJYnYAtS6SWvh5WVg.1

Meeting ID: 841 7258 8166 Passcode: 605514

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AGENDA

A. Executive Session – 5:30 p.m. – This session is closed to the public under ORS 192.660 (2)(b)(e)(f)

B. Call to Order - 6:00 p.m.

C. Student Representative Report

D. Accentuate the Positive

E. Citizen Comments

F. Superintendent Report

G. Consent Agenda
   a. Approval of Agenda
   b. Approval of Minutes from 5/7/26
   c. Personnel Report

H. Information and Discussion
   1. Legislative / OSBA Update

I. Recess

J. Action Items
   1. Interview & Select Student Representatives for 26-27
   2. Long-Range Facilities Master Plan

K. Review of the Next Meeting Agenda

L. Adjournment

PHOENIX-TALENT SCHOOLS

EXCELLENCE for EVERYONE

Talent Elementary School
307 Wagner Creek Rd
Talent, OR 97540

Regular Board Meeting
Thursday, May 7, 2026 6:00 PM Pacific

Michael Campbell:	Present	Diana Rasmussen:	Present
Nancy Castillo-McKinnis:	Present	Dawn Watson:	Present
Polly Farrimond:	Present	Rebecca Weathers:	Present
Rick Nagel:	Present	Present: 7, Absent: 0	Present

A. **Executive Session –** 5:15 p.m. – This session is closed to the public under ORS 192.660 (2)(b)(e)(f)(i)

B. **Regular Session Call to Order -** 6:10 p.m.

C. **Student Representative Report**

- **Lincoln Potochnick** said that senior prom was this past weekend. Lincoln helped decorate for the event, and they were the best decorations he'd ever seen. The theme was A Night at the Bayou and it was a big hit. Lincoln gave his senior presentation today and it went well. Graduation is on June 6th.
- **Elia Santos** said that last week was our spirit week. Next week we have a yard sale put on by Aaron, who is in the leadership class, and all proceeds will go to our Sparrow. It is on May 16th, in the PHS parking lot and there will be people selling things, local small businesses, and food. Leadership will be selling snow cones during lunch for $2 on Friday's at school.
- **Emily Emry** said we just had our dance off. The sophomores got 1st place and the seniors got 2nd place. May 9th is our Battle of the Bands from 2 to 5 in downtown Phoenix by the Phoodery. Link Crew is coming back and that is older classes who will advise and help freshman get around the school and explain how things work. This will be an advisory class through Miss. Campbell and Miss Donnelly.

D. **Accentuate the Positive**

TES Principal Heather Lowe shared the following:

- Ms. Lowe said that this is teacher appreciation week and it is the best week. So much positive energy and sharing gratitude with our teachers.
- Teachers are navigating testing Palooza because it is spring, and they are trying to help students understand the importance of these state assessments.
- Our preliminary Smarter Balance testing data looking really nice at TES, showing a 10% increase in scores at this point.
- Last week we had our annual Día del Niño celebration. Our PTA helped sponsor the event and with food, and it was a huge success. Our PTA also hosted a used toy swap event.
- We also have a Sparrow that we are sponsoring, Emiliano, so we are working to help support him. Talent Police Department challenged the kids for service hours, and offered a Tie the Police contest, which was a big hit.

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- Next Friday, May 15h, is our Jog-a-thon. This year we had students submit suggestions about what they wanted me to do and some of the things were crazy and hilarious. Now they are voting on what I should do at the different funding thresholds. Ms. Lowe thanked the PTA and Mr. Carson for their help in organizing the event.
- Ms. Lowe, Shawna Schleif, and Aaron Santi are heading up to Hillsboro next week to attend the Oregon Attendance Cohort conference. Shawna and I will be sharing about our engagement and how that interfaces with attendance.

PES Principal Shawna Schleif shared the following:

- Ms. Schleif said that teacher appreciation week just makes us feel good, and it's a soul filler for everybody when you acknowledge the hard work that all of us professionals do. Ms. Schleif thanked Tiffanie Lambert for providing the Literacy Luau because we now have an island theme for all of our teachers, and it feels like paradise. Ms. Schleif thanked all the teachers for their incredible work that they do.
- Yesterday we had our final leadership meetings for the year. Ms. Schleif recognized all the team leads; Erica Casarotti, Jennifer Hawkins, Amy Hartley, Carrie Baker, Jamar Boyd, Karen Calhoun, and Javier del Rio. We are doing some amazing school and district level work that is pushing us forward. Our preliminary data show a 10% increase in ELA results.
- Running is the theme at PES right now. Thanks to Brian McKinnis, we started a new tradition that other schools have been doing as the monthly mile. Last Friday our whole school got out and ran a mile together. We are doing our jogathon tomorrow and then we have the upcoming track meet and field day.

OHES Principal Kent Vallier shared the following:

- Mr. Vallier said that their teachers are currently at the Phoodery as our PTA is hosting an event to celebrate their accomplishments.
- We have staff and students who left yesterday for Pacifica Gardens and they return tomorrow. Staff will be with 40 students for over 24 hours. It takes a lot of personal sacrifice to ensure that overnight outdoor education happens. Thankfully, OHES has staff who are dedicated to making this happen for our students. Thank you to Neena Barreto, Magnolia Englehart, Ashley Sims, Whitney LaFrance, Marissa Sprague, Josie Teece, and Imelda Esparza who all had a hand in supporting our 5th graders this week.
- It's testing season and all of our 3-5th grade staff are helping support our students to do their best.
- Last Friday we had our Bingo night. Brad Nelson, who is our PTA president, Katie McCormick, and Sarah Engstrom coordinated that event, and it was a big success.

PHS Principal Kalin Cross shared the following:

- Ms. Cross acknowledged Teacher Appreciation Week and said that we have been celebrating teachers all week. They do amazing work in the classroom and beyond.
- Ms. Cross gave a shutout to the Instructional Leadership Team for finishing up this year and preparing for next year.
- This year we had prom requirements around attendance, which had a positive impact on our April attendance.
- Ms. Cross gave a shutout to Alyssum Barber, who is our state testing coordinator and our AP testing coordinator.

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- We are adding two additional designations to our graduation ceremony this year. A white tassel for students who pass OSAS, and a pin for seniors with 92% attendance during their senior year and a chord for students who have maintained a 92% attendance for all 4 years.

TMS Principal Casey Olmstead shared the following:

- Mr. Olmstead gave a shutout to all the teachers who continue to show up when it's hard and create spaces of hope and belonging for our kids, especially the emotional roller coaster of middle school.
- Mr. Olmstead gave a shutout to Carrie McDonald, our school nurse. We were able to honor Carrie yesterday along with the Ashland Community Health Foundation, who brought several donations. They brought nurse-themed cookies that were delicious. It's great to have her expertise as well as her heart for the kids and staff.
- Tonight, we had an informational family night this evening to talk with our incoming 6th grade families who have students in a two-way immersion class in our elementary schools. Mr. Olmstead gave a shout-out to Daniela Goodman, Aleyda Mark, and support from Maria Lee and Tiffanie Lambert.
- Mr. Olmstead said that we have about 22 eighth graders that are participating in the Pirates to Raiders program. Felipe Reyes, who is coordinating this, took our students to SOU this week on a field trip and our students had a great time. I appreciate this opportunity to give more exposure to our students.
- Mr. Olmstead gave a shout-out to the Instructional Leadership Team —Bryan Tayler; Skoshi Wise; Celia Rowan; Julie Stinson; Andrew Kemp; and Jen Bakker; I just appreciate their work and conversations we are having to create consistent systems around curriculum and around grading for our students.

PTRA Principal Aaron Santi shared the following:

Over the past six years, PTRA has been privileged to be a solution for many families in unique and sometimes difficult situations, keeping their students in school and in our district. In just the past few months, we've had—

- Students whose health challenges make it difficult to attend in-person.
- Students who have family members with significant medical issues that take them out of town for treatment for extended lengths of time.
- Students whose social or behavioral struggles make in-person class very difficult.
- Students whose families experienced sudden changes and had to move out of town.
- Students looking for a more personalized and challenging curriculum.

We are honored to be able to help serve so many students and their families in such a wide variety of situations.

Dr. Tiffanie Lambert, Asst. Supt. of Teaching and Learning said that the Literacy Luau was a big hit. Plory and Snargg wanted to thank Director Farrimond for volunteering. A big thank you to the team here and to the PHS book club led by Anne Zaky and to the media manager who ran the book fair. Yesterday was Nurse Appreciation Day and Dr. Lambert gave a big shout-out to our district nurse, Carrie McDonald, who does a great job for our entire district.

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Ryan Sweet, Executive Chef for Sodexo for PTS Schools shared the following:

- Mr. Sweet recognized the Talent Elementary School lunch aides for their support in helping facilitate yesterday's Bite Science Tasting & Eco Heroes Recycling activity, and Chef Cody Villegas from the Eagle Point School District for lending her support in helping to facilitate yesterday's Bite Science tasting at TES.
- Mr. Sweet said that they had a successful Bite Science Tasting & Eco Heroes Recycling activity that were held at: PES on April 21st, TES on May 6th, and coming up at OHES on May 13th. These events continue to build excitement around nutrition education, sustainability and new menu offerings.
- Mr. Sweet shared that Sodexo has new partnerships with Wandering Roots Farm and Rusted Gate Farm.
- The Farm Fresh Features & LTO Highlights include: Huli-huli Chicken featured as an elementary and middle school LTO on April 23rd, receiving strong positive feedback from students and locally sourced Carne Asada Beef from Rusted Gate Farm with house-made salsas and local tortillas served district wide on May 5th in celebration of Cinco de Mayo.
- Some upcoming projects & initiatives include continued expansion of local farm relationships to strengthen our farm-to-school efforts, ongoing student engagement efforts, including: planning for a fall fine dining event to elevate culinary education experiences, installation of new suggestion boxes at secondary schools to encourage student voices in menu development.
- Mr. Sweet gave a reminder that the Spring Foodservice Survey is live until the 22nd and continues to gather valuable feedback.

Director Rick Nagel said that he has been in this district for a very long time and my hat goes off to the teachers who do a marvelous job, and they've been doing it throughout my career.

E. **Citizen Comments**

Rosie Ruiz shared a flyer for the PHS Grad Night, and she invited the board to attend. It is a fundraising auction, and there is also a GoFundMe page. The Booster Club is working really hard to put this together so that we can give our graduates a great evening. Since this is the week for teacher appreciation, I just wanted to say that from my own personal experience, I have had an opportunity to sub at different schools within the district and I know how hard the teachers and aides work and I have always felt welcomed when coming into classes.

F. **PTEA/OSEA Association Updates**

Julie Stinson, TMS English Language Arts teacher, and I am here to share a PTEA building report. We would like to thank the district and the board for this year's teacher appreciation gifts. We would also like to express our gratitude for the collaborative efforts between the district and the PTEA as we navigate the transfers, both voluntary and involuntary, that have resulted from the district's efforts to reduce through attrition. This collaboration helps to ensure contract adherence and fairness to everyone involved. Julie recognized PTEA Vice President. Rosario Medina. Rosario also serves as the chair of the Southern Oregon Political Action Committee (SOPAC). Rosario has led the SOPAC members in interviewing local candidates and making decisions about endorsements with the goal of supporting pro-public education candidates. Tonight, SOPAC is hosting a town hall for educators featuring so pack endorsed candidate Christian Mendoza,

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G. **Superintendent Report**

- Supt. Barry thanked all the teachers, stating that we have amazing, dedicated, selfless people that work hard for kids and families every day. We are grateful for the dedication and hard work of our teachers.
- Supt. Barry recognized Ryan Sweet with Sodexo and all that he was able to share this evening. Supt. Barry appreciates the Board for working through the RFP process and selecting Sodexo and expanding the services that Sodexo provides. Having an executive chef this year, we have seen huge benefits with local control or locally sourced foods and education as well, and he thanked Ryan for becoming part of our district family.
- Supt. Barry said that he is delighted to share that we have received a three-year summer school grant in the amount of $452,000 for each of the next three summers. Shout-out to Dr. Tiffanie Lambert for applying for the grant. That was a lot of hard work that went into the grant application, but planning for summer school is going to be harder. We do have amazing staff members, both licensed and classified, that are already planning to help serve our kids this summer.
- Supt. Barry mentioned the Grad Night auction again and said that it is May 17th. This has been a longstanding tradition and we hope to see everybody there.

H. **Consent Agenda**

I move to approve the consent agenda as presented. This motion, made by Rebecca Weathers and seconded by Dawn Watson, Carried.

H.1. Approval of Agenda
H.2. Approval of Minutes from 4/16/26
H.3. Personnel Report

I. **Information and Discussion**

I.1. **Legislative / OSBA Update**

- Director Watson was recently on a call that included a discussion about the accountability bill (SB 141). A third-party consulting group spoke to different groups (school board members, administrators, etc.) about the Division 22 and 24 standards, and discussed what we really need to know is do the schools that don't meet the Division 22 standards, are their student outcomes different from those who do meet the standards. Most who voiced an opinion felt that the standards were a challenge and that they were not necessary. They would like to see more local control.
- The OSBA summer conference is coming up and there is a flyer in your packet.
- Director Watson attended PACE Day and a workshop on the immigration bill. Some of her concerns were trauma-informed practices. A meeting was also held on insurance the day before, and they were pleased to only see a 9.5 to 12% increase.
- Director Watson is part of the Oregon Network for Education and Excellence, an organization which Pooja Bhatt founded. More information can be found on the website at: https://www.oregonedexcellence.org/ Pooja writes most of the content on the website. She will provide a topic, we will give our feedback, and then she will respond with a narrative based on our discussions. This is a great group that is looking to change the structure of education by bringing ideas to the legislature.

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- There is an OSBA policy update webinar on Tuesday, May 12th, from 10 to 11 for staff, and from 12 to 1 for board members.
- OSBA is moving right along with the governance structure process. They have started focus work groups, and although we are on a tight timeline, all looks good. Hopefully, we will be finished by the end of the year.

I.2. **Committee Reports** - None

I.3. **Long-Range Facilities Master Plan**

- Supt. Barry thanked consultants Susan Miller and Josh Chism of Capital AE for joining us via Zoom and for their detailed report. Supt. Barry said that the draft and a presentation were shared with the board in February.
- John Chism said that since the last meeting, they have prepared the written report which the board has a copy of. The state does require a written report as part of the process. Materially, the report is really just a written context of the presentation that was presented in February.
- Supt. Barry asked Mr. Chism if he would then send this report to the state to finalize the grant that we have received.
- Mr. Chism stated that there are two components of this process, including a facility and condition assessments. The state has a very specific method of assessing schools. We have already submitted all the workbooks back to the state for those and that part is complete. This report is the second half of the process. This report will be submitted to the state and then, in the future, if the district applies for grant funding, we would be eligible by having this long-range facilities plan.
- Supt. Barry said that we have already begun working on addressing some of the items that the report identified as needing repair and/or replaced. We will be replacing the chiller at Orchard Hill Elementary, likely this summer, with capital excise tax or capital funding.

I.4. **Review Student Representative Applications for 26-27**

- Chair Campbell said that we have twelve applications for student representative positions for next school year.
- Director Watson said that she, principal Cross and Sara Crawford worked together to update the application. Questions were changed so that we could have an opportunity to learn more about the student prior to the interview process.
- Director Watson met with the students and they were a great group. The students had some questions that Ms. Watson was unsure of how to answer, so she shared them with the board. Discussions ensued around those questions and student representatives were asked for their opinions of last year's process and suggestions for this year.
- After discussion, it was agreed that Ms. Cross would provide them with direction on how to prepare their presentation in the timeframe agreed upon (3–5 minutes). The students would be called in one at a time to introduce themselves and give a brief introduction and then talk about the policy they chose to research. They would then be contacted the next day by email with who was selected.

J. **Recess** - None

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K. **Action Items**

K.1. **Textbook Adoption**

I move to approve the Social Sciences textbook adoptions as presented. This motion, made by Rebecca Weathers and seconded by Nancy Castillo-McKinnis, Carried.
Michael Campbell: Yea, Nancy Castillo-McKinnis: Yea, Polly Farrimond: Yea, Rick Nagel: Yea, Diana Rasmussen: Yea, Dawn Watson: Yea, Rebecca Weathers: Yea; (Yea: 7, Nay: 0)

K.2. **PHS SRO Contract 26-27**

Supt. Barry said that the contract is basically the same as last year with date changes.

Supt. Barry gave an update on the SRO contract for TMS stating that he had called the city of Talent and they are still working through their budget items and I think they will meet next Wednesday. There will be discussion on the TMS SRO or the budget in general and public safety. We hope to have the contract to the board in the next few meetings.

I move to approve the SRO contract for PHS as presented. This motion, made by Rebecca Weathers and seconded by Rick Nagel, Carried.
Michael Campbell: Yea, Nancy Castillo-McKinnis: Yea, Polly Farrimond: Yea, Rick Nagel: Yea, Diana Rasmussen: Yea, Dawn Watson: Yea, Rebecca Weathers: Yea; (Yea: 7, Nay: 0)

K.3. **Superintendent Contract Addendum 27-28**

I move to approve the addendum to Supt. Barry's contract for 2027-2028 as presented. This motion, made by Nancy Castillo-McKinnis and seconded by Diana Rasmussen, Carried.
Michael Campbell: Yea, Nancy Castillo-McKinnis: Yea, Polly Farrimond: Yea, Rick Nagel: Yea, Diana Rasmussen: Yea, Dawn Watson: Yea, Rebecca Weathers: Yea; (Yea: 7, Nay: 0)
Chair Campbell said that this is a one-year extension of his contract.

L. **Review of the Next Meeting Agenda**

M. **Adjournment -** The meeting adjourned at 7:12pm.

DRAFT

_____ _____

Michael Campbell, Chair Brent Barry, Superintendent

PHOENIX-TALENT SCHOOLS

EXCELLENCE for EVERYONE

STUDENT REPRESENTATIVE TO THE BOARD- CANDIDATE APPLICATION FORM

The Board of Directors welcomes 10th, 11th and 12th grade high school students to serve as "Student Representatives" to the board for the 2026-27 school year.

Student Representatives:

- Serve as liaisons between the school and the Board
- Provide student input on numerous topics
- Serve as the voice of their peers and community
- Provide information about activities and events at Phoenix High School

It is the Board's goal to have an inclusive process that provides a diverse applicant pool to serve in the available positions. Applicants should:

- Be willing to listen to and represent a variety of student perspectives
- Be interested in sharing student voice and helping inform Board discussions and decisions including influencing policy
- Be committed to representing and advocating for all students

Availability:
Attendance at all scheduled Board meetings is a core expectation of this role. Students should review the attached Board calendar and **ensure** they are able to commit to these dates prior to applying.

While rare conflicts may occur due to school-sponsored activities, these should be the exception. In such cases, student representatives must communicate in advance with the Board Secretary, PHS Office Manager and the other student representatives.

It is the responsibility of the student representative to follow up promptly on any missed information.

Name		Grade	
Address			

School Email Address	
Personal Email Address	
Cell Phone Number	
Home Phone Number	

→

What activities, groups, responsibilities, or commitments are you currently involved in (in or out of school)? This may include athletics, clubs, jobs, family, responsibilities, community involvement, or other experiences that are important to you.
How many hours per week do you spend on these commitments?
What student groups, experiences, or perspectives do you feel you could help represent as a student Board member?
How do you typically stay informed of the ideas and opinions of your peers? How would you ensure you are getting the voice of ALL students in the Phoenix Talent Schools?

Please return this portion of the application no later than May 5th, 2026 to the PHS main office

Complete the steps on the next page of this application prior to attending the meeting on May 20th.

Please bring your completed notes to use during your interview. Thank you!

Please complete the following activity in preparation for your interview with the board:

School board policies help guide decisions and expectations across our schools. As a student representative, part of your role is to understand how policies impact students and to gather and share student perspectives with the Board.

Directions:

Below are three Board policies that directly impact your experience as a student:

- JFCEB Personal Electronic Devices
- JBB District Equity Policy
- EFAA District Nutrition and Food Services

Choose one policy to review. As part of your response, talk with at least 5-7 other students to gather additional perspectives.

1. Impact on Students

How does this policy impact students in your day-to-day experience?

Consider both positive impacts and any challenges or unintended consequences.

2. Student Perspectives

After speaking with other students, what perspectives or feedback did you hear?

Summarize key themes, agreements, or differences in opinion.

3. Implementation in Practice

How is this policy currently experienced or implemented by students at your school?

Based on your experience and the input you gathered, is there anything about how it is carried out that could be improved?

We appreciate your interest and request you to attend the School Board Meeting of May 20th, 2026, when the Board will interview candidates to fill Student Representative Positions.

Place: Talent Elementary School
Time: 6:00 p.m.
Date: May 20th, 2026

CAPITAL AE
— BUILDING SOLUTIONS —



LONG-RANGE FACILITIES PLAN

PHOENIX-TALENT SCHOOL DISTRICT 4, OREGON

MAY 7, 2026

Table of Contents

ACKNOWLEDGEMENTS ---- *3*
EXECUTIVE SUMMARY ---- *3*
Background Information ---- 3
Long-range Facility Planning Considerations ---- 4
Planning Process ---- 5
BUILDING ASSESSMENTS ---- *6*
Overview Primary Schools ---- 7
Overview Secondary Schools ---- 9
Investment Considerations ---- 13
ENROLLMENT ---- *14*
Capacity and Utilization ---- 18
General Demographics ---- 20
Housing Data ---- 21
LONG-RANGE FACILITIES PLAN ---- *23*
Identified Need by Campus and Building ---- 24
2018 Bond and OSCIM Grant ---- 24
Capital Review – Available Funding ---- 25
COMMUNITY ENGAGEMENT ---- *26*
RECOMMENDATIONS ---- *27*
Identified Priorities ---- 27
Identified Need by School ---- 28
Other Capital Investment Opportunities for Community Engagement ---- 29
APPENDICES ---- *31*
Appendix A: ODE TAP Assessments ---- 32
Appendix B: Board of Education Presentation ---- 33

ACKNOWLEDGEMENTS

Capital AE extends our appreciation to the Phoenix-Talent Public School District No. 4 and the Oregon Department of Education for commissioning the development of the facility assessments and the long-range facilities master plan. We also thank the following groups:

BOARD OF EDUCATION

Michael Campbell, Chair
Rebecca Weathers, Vice-Chair
Nancy Castillo-McKinnis, Director
Polly Farrimond, Director
Rick Nagel, Director
Diana Rasmussen, Director
Dawn Watson, Director

DISTRICT ADMINISTRATION

Brent Barry, Superintendent
Yazmin Karabinas, Director of Accounting
Jon McCalip, Director of Facilities and Special Projects
Joe Zavala, Communications Specialist

CAPITAL AE

Josh Chism, President and ODE Certified Assessor
Susan Miller, Senior Planner
Jessica Quinn, Project Support

EXECUTIVE SUMMARY

Background Information

Phoenix-Talent School District No. 4 (the "District" or "Phoenix-Talent") is focused on providing 21st Century education opportunities for all students attending its schools by providing and maintaining safe, clean, and attractive school facilities and grounds.

Phoenix-Talent completed a long-range facilities master plan (LRFP) in the school year 2016-17. That plan identified real property and building needs through 2026. The voters approved a $68 million bond measure in 2018 to address the identified capital needs of the District. The LRFP was updated in May 2018 to align with the voter approved bond measure. The 2018 Bond investments provided for (1) increased safety and security district-wide; (2) upgrades to building systems to improve energy efficiency; (3) expand cafeterias at Orchard Hill Elementary and Talent Middle Schools; and (4) construction of a new wing and update facilities at Phoenix High School.

Phoenix-Talent engaged Capital AE in early 2025 to update its Long-range Facilities Master Plan. The update to the LRFP would align short-term and long-term facilities repairs and capital investment to support the educational needs of Phoenix-Talent's students. The LRFP incorporates information from the facilities' assessments that were completed in October of 2025. It also includes demographic information that informs enrollment projections, utilization and capacity factors of its school facilities, community survey results, and engagement with school and district leadership, and the Board of Education.

The October 2025 facilities' assessment is aligned with the Oregon Department of Education's (ODE) parameters for school district assessments and incorporated additional facility needs that were in addition to ODE's requirements. The report is included in **Appendix A.**

The objective of this updated LRFP is to provide Phoenix-Talent and the community with a road map to improve facility conditions, learning environments, and functionality of the District's schools. The LRFP will enable Phoenix-Talent and its community to prioritize investments in district facilities and school learning spaces to support its academic offerings for the **next five to ten years**.

Long-range Facility Planning Considerations

Facilities Condition. Phoenix-Talent maintains seven school sites. The age of the facilities ranges from 1949, Talent Elementary School, to the District's most recent update of Phoenix High School in 2021. The District has maintained its facilities as evident by the average Facility Condition Index (FCI) of 3.5%. Orchard Elementary School's FCI is the highest of the facilities at 11.1%, reflecting the estimated capital need of approximately $3.7 million dollars to replace the school's aging roof.

The identified capital need across the District is approximately $9 million dollars. As noted above, the most significant capital cost is the $3.7 million dollar estimate for the elementary school roof replacement. The other costs are system related across the district, from roof top openings to ceiling finishes.

Educational Adequacy. Capital AE assessed the educational adequacy of Phoenix-Talent's school facilities as part of the October 2025 facility assessment. The educational adequacy assessment evaluates the learning environment across categories including acoustics, air quality, lighting, temperature, capacity, security, storage, auxiliary systems, and technology. Scores are assigned on a scale of 1 (Poor) to 5 (Excellent).

District-wide, Phoenix-Talent's facilities perform well in acoustics and air quality, reflecting the investments made through the 2018 bond program. Areas of consistent opportunity across the district include lighting controls, power outlet density, and technology infrastructure, particularly in older elementary school buildings. The absence of a District IAQ Management Plan is noted as a gap at all sites.

Enrollment. Like other school districts in Oregon and across the country, the District continues to face enrollment declines across all grade levels. Phoenix-Talent has experienced an enrollment loss of approximately 10% since the school year 2020-21 to the current school year. Closure of schools in response to the Covid pandemic and the Almeda fire in September 2020 contributed to this enrollment decline. This loss is exacerbated due to stagnant birth rates which directly impact kindergarten projected enrollment. These factors are incorporated in the development of enrollment projections. It is projected that enrollment will continue to decline through 2030, with an estimated reduction of approximately 340 students from 2025-26 enrollment level of 2,153 students.

Capacity and Utilization. Phoenix-Talent has five traditional school sites with an overall district capacity of 3,502 seats. District-wide enrollment of 2,153 in school year 2025-26 allows for an overall utilization of 62%. Elementary schools' capacity is 1,402 students, with

962 students enrolled, for an overall utilization level of 69%. The lowest utilization is in middle school. Talent Middle School has 990 seats available with a current enrollment of 504 for a utilization level of 51%. The 2018 LRFP also highlighted the excess capacity available at Talent Middle School. Phoenix High School's capacity can serve 1,110 students. Current high school enrollment of 687 students provides a utilization level of 62%. With the projected loss of 340 students over the next five years, the utilization level across the district is projected to drop to 52%, while Talent Middle School's projected utilization level drops to 41%.

Future Considerations. There are several housing developments that may impact the trajectory of the projected decline in enrollment. The District should track the student yields from these developments to determine the need to maintain its current school portfolio and grade configurations. It is recommended Phoenix-Talent continue to rigorously evaluate the enrollment and utilization levels over the next couple of years and calculate the costs of maintaining schools that are significantly underutilized. Consolidations and potential grade reconfiguration may be considered to improve utilization levels, increase financial sustainability, and deploy district resources more efficiently.

Planning Process

The following chart depicts the planning process that was deployed to develop investment recommendations and the update to the LRFP for the District. This work included the assessment of all educational facilities, two scheduled community dialogue sessions, and a community survey to help refine the recommendations presented to the Board of Education.



BUILDING ASSESSMENTS

Capital AE assessed Phoenix-Talent School District No. 4's district facilities in accordance with OAR 581-027-0035, utilizing the Oregon Department of Education "TAP" assessment workbook. The facilities and their supporting facilities assessed included:

- Phoenix Talent Rising Early Learning Center
- Orchard Hill Elementary School
- Phoenix Elementary School
- Talent Elementary School
- Outdoor Discovery
- Talent Middle School
- Phoenix High School

The assessments included an evaluation of the physical building systems, as identified with Uniformat Level III. This non-destructive assessment evaluated such major building systems as: foundations, roofing, flooring, doors, windows, walls, electrical, HVAC, plumbing, fire protection, communication systems, furniture, fixtures, and equipment. The facility site was also assessed to identify the condition of school site roadways, parking lots, pedestrian walkways, fencing, site lighting, and utilities.

In addition to the physical condition assessments, a school safety audit, information technology, and ADA assessment were performed at each school site. The safety audit focused on the presence of clearly defined drop-off / pick-up areas, adequacy of lighting on campuses, clear lines of site from administration to moderate entrances to buildings. The information technology audit focused on broadband speed to the buildings, within the buildings (LAN), and Wi-Fi access and security. The ADA assessments focused on ADA accessibility into the school, and ADA compliance throughout the facility. **Appendix A** depicts details related to these issues by site.

The table below provides a summary of building information, along with capacity, enrollment and utilization levels for the 2025-26 school year and projected school year 2030-31. Please note that we included a 22% increase in the cost of the construction for the deficiencies to include design and consultant fees, two-year escalation, and project contingency.

Facility Name	Grades	Educational Adequacy	FCI	Capital Needs	Enrollment 2025-26	Enrollment 2030-31	Capacity Program	% Utilized 2025-26	% Utilized 2030-31
Phoenix Talent Rising Early Learning Center	PK	-	1.3%	$20,496	23	23	40	58%	58%
Orchard Hill Elementary School	K-5	57%	11.1%	$4,741,322	286	196	456	63%	43%
Phoenix Elementary School	K-5	65%	3.1%	$1,109,239	319	241	466	68%	52%
Talent Elementary School	K-5	63%	5.4%	$1,520,605	357	319	480	74%	66%
Outdoor Discovery	K-5	-	1.3%	$33,979	44	44	44	100%	100%
Talent Middle School	6-8	62%	2.1%	$1,355,068	504	405	990	51%	41%
Phoenix High School	9-12	75%	0.2%	$289,484	687	652	1,110	62%	59%
Totals				***$9,070,192***	***2,220***	***1,880***	***3,586***	***61.9%***	***52%***

Overview Primary Schools

Phoenix-Talent operates an Early Learning Center, Outdoor Discovery, and three traditional Elementary Schools.

Phoenix-Talent has a capacity across its three traditional elementary schools to serve 1,402 students. Current enrollment across these three schools is 962 students for an overall utilization level of 69%.

Early Learning Center is a PreK program. The 2,400 sq ft facility was built in 2015, is a modular building, and has the capacity to serve 40 students. Enrollment in 2025-26 was 23 students. The total identified capital need is $20,500.

Outdoor Discovery serves K-5 students. The program is served in a 3,945 sq ft facility built in 1997 and appears to have been originally built as a residential home. It is located at a facility close to Talent Elementary School. Current capacity and enrollment are 44 students. Enrollment is projected to stay steady at program capacity. It was well past useful life in 2018, was not constructed for an educational facility, and should space become available at an alternative location, a relocation should be considered. Total identified capital need is $34,000.

Orchard Elementary School serves K-5 students with a Head Start Program housed on site and is a Title I school. Orchard Elementary School was built in 1983. It is the largest of the three elementary schools, with a footprint of 66,534 sq. ft. It has the capacity to serve 456 students. Its current enrollment is 286 students, with an excess capacity of 170 seats. Its utilization level is 63%. Projected enrollment in 2030-31 is 196, with a projected utilization of 43%. There is development taking place within the boundary area of Orchard

Elementary School. This may have an impact on future utilization levels. Its educational adequacy score is 57% and an FCI of 11.1%.

Orchard Hill Elementary School achieved an educational adequacy score of 57%. Strengths include acoustics and air quality ventilation, and filtration. Opportunities for improvement include limited natural daylight, absence of dimmer controls, limited power outlet density, and technology upgrades including interactive whiteboards.

Capital needs of the school are heavily weighted to the replacement of its concrete roof. Estimated cost for the roof is $3.7 million. Total identified capital need is $4.7 million.

Phoenix Elementary School serves K-5 students and has a Head Start Program housed on site. Its academic program offers a Two-Way Bilingual Immersion Program. Phoenix Elementary School was built in 1954 and has a footprint of 55,999 sq ft. It has the capacity to serve 466 students. Its current enrollment is 319 students, with an excess capacity of 147 seats. Its utilization level is 68%. Projected enrollment in 2030-31 is 241, with a projected utilization of 52%. Its educational adequacy score is 65% and an FCI of 3.1%.

Phoenix Elementary School achieved an educational adequacy score of 65%. The facility benefits from strong natural daylight and good air quality systems. Opportunities include lighting controls, increased power outlet density, and technology upgrades.

Total identified capital need is $1.1 million. Details of capital needs by priority are found in the table at the end of this section, "*Capital Need by Campus/System – Priority.*"

Talent Elementary School. serves K-5 students and has a partnership with the YMCA to provide a pre-K program at this site. Its academic program offers a Two-Way Bilingual Immersion Program. It also has Outdoor Discovery in close proximity to the school building. Talent Elementary School was built in 1949 and has a footprint of 44,350 sq ft. It has the capacity to serve 480 students. Its current enrollment is 357 students, with an excess capacity of 123 seats. Utilization level is 74%. Projected enrollment in 2030-31 is 319, with a projected utilization of 66%. Its educational adequacy score is 63% and an FCI of 5.4%.

Talent Elementary School achieved an educational adequacy score of 63%. The facility performs well in acoustics and air quality filtration. Temperature consistency and security door configurations were identified as areas for improvement.

Outdoor Discovery achieved an educational adequacy score of 51%, the lowest across the district's facilities. The facility has limited air quality ventilation, no SPED support spaces or

equipment, and security door deficiencies. As noted in the Building Assessments section, this facility is well past its useful life and relocation should be considered when an alternative space becomes available.

Total identified capital need is $1.5 million. Details of capital needs by priority are found in the table at the end of this section, "*Capital Need by Campus/System – Priority.*"

Overview Secondary Schools

Phoenix-Talent has Talent Middle School and Phoenix High School to serve Phoenix-Talent's secondary level students.

Talent Middle School serves 6th – 8th grade students. Talent Middle School was built in 1955 and has a footprint of 97,006 sq. feet. In 2018, at the time of the previous LRFP, it was noted that the site had geographic and excess capacity issues. Other concerns included congestion and safety issues for the bus pick-up and drop-off location. The middle school's cafeteria was expanded the 2018 bond program to align size with student need. However, the excess capacity challenge has only grown over time as the middle school continues to experience enrollment loss. The capacity of the facility is 990 students. Current enrollment of 504 students, with an excess capacity of 486 seats. Utilization level is 51%. Projected enrollment in 2030-31 is 405 students, with a projected utilization of 41%. Its educational adequacy score is 62% and a FCI of 2.1%.

Talent Middle School achieved an educational adequacy score of 64%. The facility performs well in acoustics and air quality, and benefits from adequate power outlet density. Lighting controls and classroom technology present opportunities for modernization.

Total identified capital need is $1.4 million. Details of capital needs by priority are found in the table at the end of this section, "*Capital Need by Campus/System – Priority.*"

Should enrollment continue to decline at Talent Middle School and drop into the 40% utilization range, Phoenix-Talent may want to evaluate the benefit of a grade reconfiguration where the sixth-grade students could remain at their respective elementary schools and the 7th and 8th grade students could be consolidated with the high school, with a designated wing if needed. The middle school site could be repurposed for alternative district use.

Phoenix High School serves 9th – 12th grade students. Phoenix High School benefited from a significant investment through the 2018 bond program. A new academic wing was

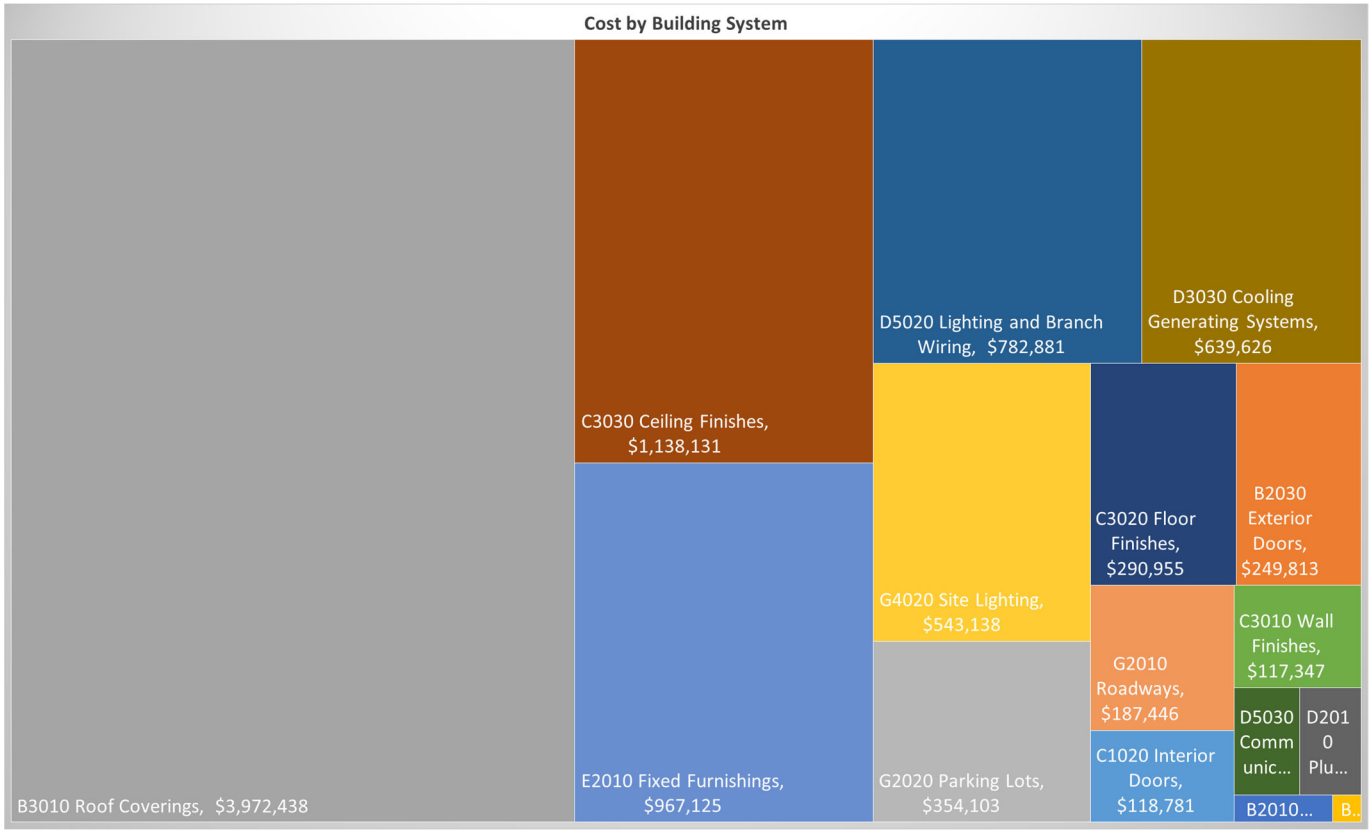
built that included dining accommodations and a commons area. Upgrades were also made to the athletic facilities including track, bleachers, and playing fields. The high school offers Dual Credit Courses in partnership with Southern OR University, Rogue Community College, and Oregon Institute of Technology. It also provides Early Entry Programs with Southern Oregon and Rogue Community College. With the update to the facility, the capacity of the high school is now 1,110 students. Current enrollment is 687 students, with an excess capacity of 423 seats. Utilization level is 62%. Projected enrollment in 2030-31 is 652 students, with a projected utilization of 59%. Its educational adequacy score is 75% and an FCI of .2%.

Phoenix High School achieved the highest educational adequacy score at 77%, reflecting the significant investment made through the 2018 bond program. The facility scores well across lighting, technology, furniture, and auxiliary systems. Consistent temperature control is noted as an ongoing opportunity.

Total identified capital need is $300,000. Details of capital needs by priority are found in the table at the end of this section, "*Capital Need by Campus/System – Priority.*"

Should enrollment continue to decline at Talent Middle School and Phoenix High School, the District may want to evaluate the benefit of a grade reconfiguration where the sixth-grade students could remain at their respective elementary schools and the 7th and 8th grade students could be consolidated with the high school, with a designated wing if needed. This would improve utilization levels across the primary schools and the secondary school as a junior/senior high school configuration.

The tree chart and table below illustrate the distribution of capital need by building system across the district.



Source: Capital AE October 2025 Assessments

Systems	Est. Cost
B2010 Exterior Walls	$ 24,207
B2030 Exterior Doors	$ 249,813
B3010 Roof Coverings	$ 3,972,438
B3020 Roof Openings	$ 6,927
C1020 Interior Doors	$ 118,781
C3010 Wall Finishes	$ 117,347
C3020 Floor Finishes	$ 290,955
C3030 Ceiling Finishes	$ 1,138,131
D2010 Plumbing Fixtures	$ 59,457
D3030 Cooling Generating Systems	$ 639,626
D5020 Lighting and Branch Wiring	$ 782,881
D5030 Communications & Security	$ 63,356
E2010 Fixed Furnishings	$ 967,125
G2010 Roadways	$ 187,446
G2020 Parking Lots	$ 354,103
G4020 Site Lighting	$ 97,600

Source: Capital AE October 2025 Assessments

The table below breaks down the distribution of capital need by building system within each school.

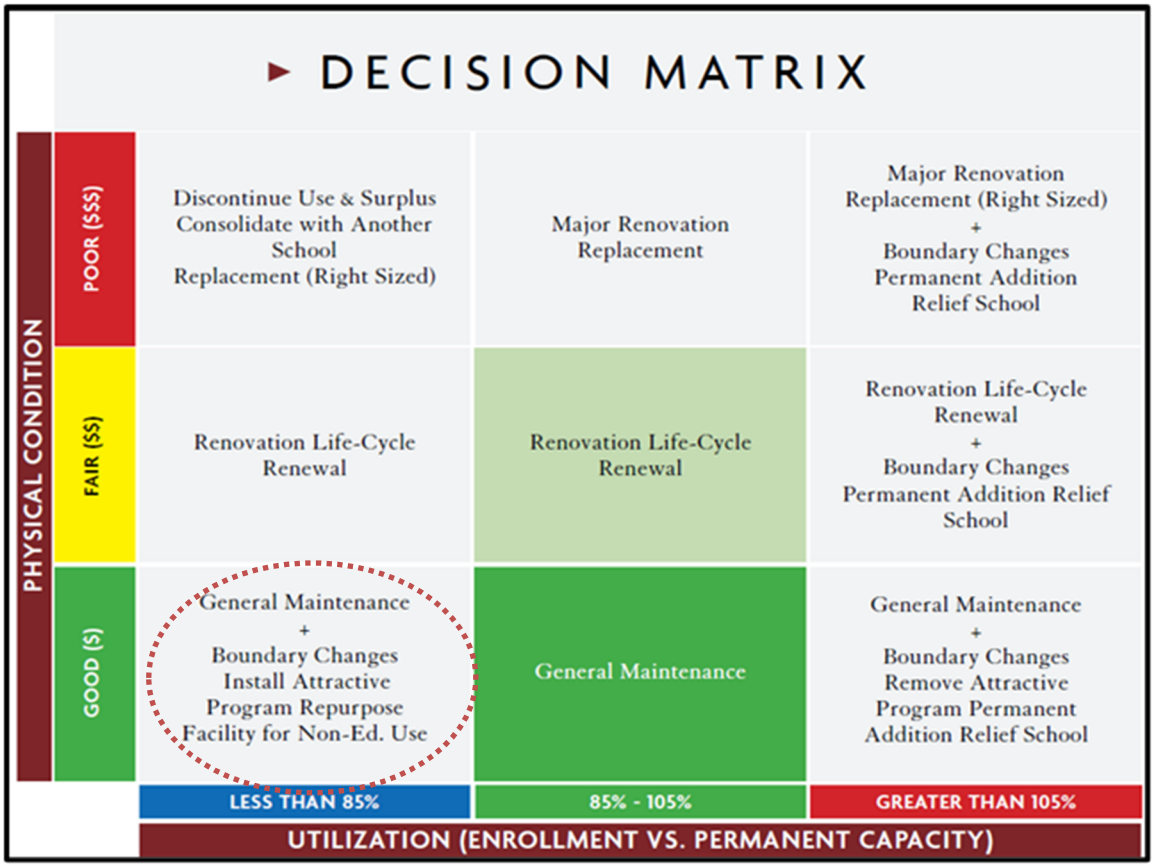
Capital Need by School / System - Priority	Priority 1	2	3	Grand Total
Orchard Hill Elementary School	**$ 4,334,214**		**$ 407,107**	**$ 4,741,322**
Ceilings			$ 80,819	$ 80,819
Lighting			$ 22,609	$ 22,609
Parking Lots			$ 296,752	$ 296,752
Roof	$ 3,694,589		$ 6,927	$ 3,701,516
Terminal and Package Units	$ 639,626			$ 639,626
Outdoor Discovery			**$ 33,979**	**$ 33,979**
Ext Doors			$ 3,837	$ 3,837
Parking Lots			$ 30,141	$ 30,141
Phoenix Elementary School	**$ 20,445**	**$ 204,686**	**$ 884,109**	**$ 1,109,239**
Ceilings		$ 13,690	$ 33,957	$ 47,647
Ext Doors		$ 19,381	$ 85,277	$ 104,658
Ext Walls	$ 20,445			$ 20,445
Institutional Equipment			$ 486,885	$ 486,885
Int Doors		$ 54,267	$ 3,876	$ 58,144
Parking Lots			$ 214,656	$ 214,656
Plumbing Fixtures			$ 59,457	$ 59,457
Wall Finishes		$ 117,347		$ 117,347
Phoenix High School	**$ 281,611**	**$ 7,872**		**$ 289,484**
Ext Walls	$ 3,763			$ 3,763
Flooring		$ 7,872		$ 7,872
Roof	$ 277,849			$ 277,849
Phoenix Talent Rising Early Learning Center			**$ 20,496**	**$ 20,496**
Flooring			$ 20,496	$ 20,496
Talent Elementary School	**$ 63,356**	**$ 991,686**	**$ 465,562**	**$ 1,520,605**
Ceilings			$ 14,783	$ 14,783
Communication / Security Alarm	$ 63,356			$ 63,356
Ext Doors		$ 99,203	$ 42,114	$ 141,317
Institutional Equipment		$ 86,588	$ 393,652	$ 480,239
Int Doors		$ 45,624	$ 15,013	$ 60,637
Lighting		$ 760,272		$ 760,272
Talent Middle School	**$ 97,600**	**$ 994,882**	**$ 262,586**	**$ 1,355,068**
Ceilings		$ 994,882		$ 994,882
Flooring			$ 262,586	$ 262,586
Site Lighting	$ 97,600			$ 97,600
Grand Total	**$ 4,797,226**	**$ 2,199,126**	**$ 2,073,839**	**$ 9,070,192**

Source: Capital AE October 2025 Assessments

Investment Considerations

A long-range facilities master plan not only provides a district a road map that identifies short-term and long-term capital needs, it also provides a framework on how best to prioritize and deploy financial resources.

The following table provides a framework to help districts make informed decisions about how best to manage their portfolio of fixed assets. Phoenix-Talent's portfolio consists of facilities that are well maintained and utilization levels below 85%. The circle in the box below shows the District's current position in the Decision Matrix table. As noted in the 2018 long-range plan, the excess capacity, particularly at the middle school, continues to be a challenge for Phoenix-Talent. As housing developments in the area unfold, and enrollment patterns stabilize over the next couple of years, Phoenix-Talent's capital investment strategy should include options that allow for alternative uses of district facilities to improve overall utilization and cost effectiveness.



ENROLLMENT

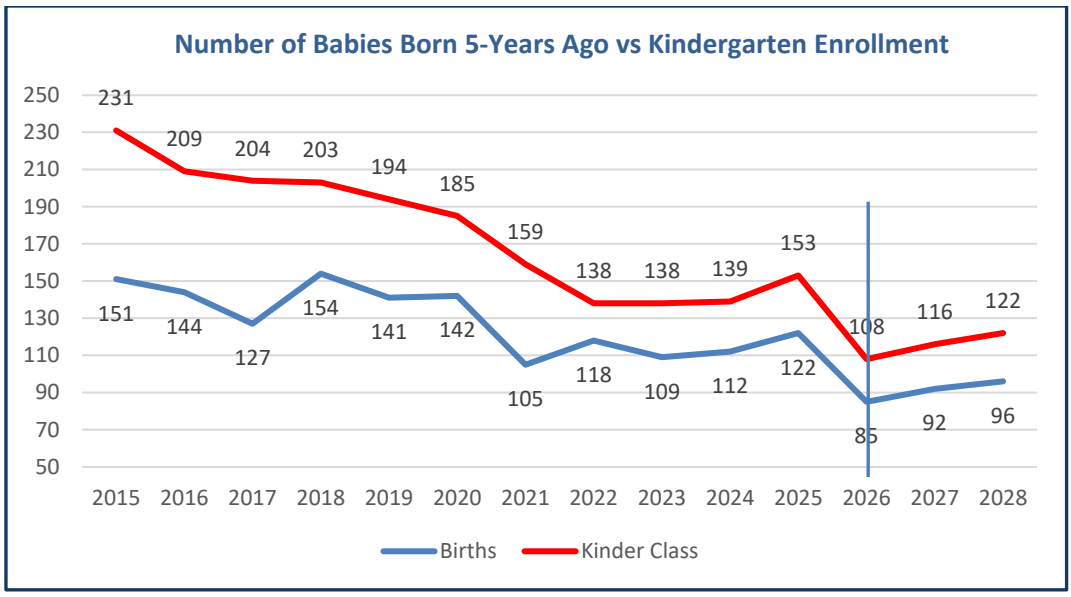
Capital AE developed 10-year enrollment projections for the Phoenix-Talent School District using the cohort survival methodology. The cohort survival method is a popular methodology used to project K-12 enrollment. This methodology uses historical live birth data and historical student enrollment to age a known population throughout the school grades. The percentage of students who move from grade to grade, year to year (survival ratios) are analyzed to determine a projection ratio that is applied to current and future enrollment to develop the enrollment projections. The cohort survival methodology inherently considers the net effects of historical trends in migration, housing, dropouts, transfers to and from other educational options, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

Capital AE incorporated information from the Oregon Department of Education, Phoenix-Talent School District, and the Population Research Center at Portland State University in its enrollment projection analysis. The Population Research Center's most recent report, December 2025, forecasts slowed population growth across Jackson County due to slowing migration and the continued impact of the 2020 Almeda Fire.

The population is also aging with fertility rates projected to continue to decline over the next decade before a nominal rebound is envisioned.

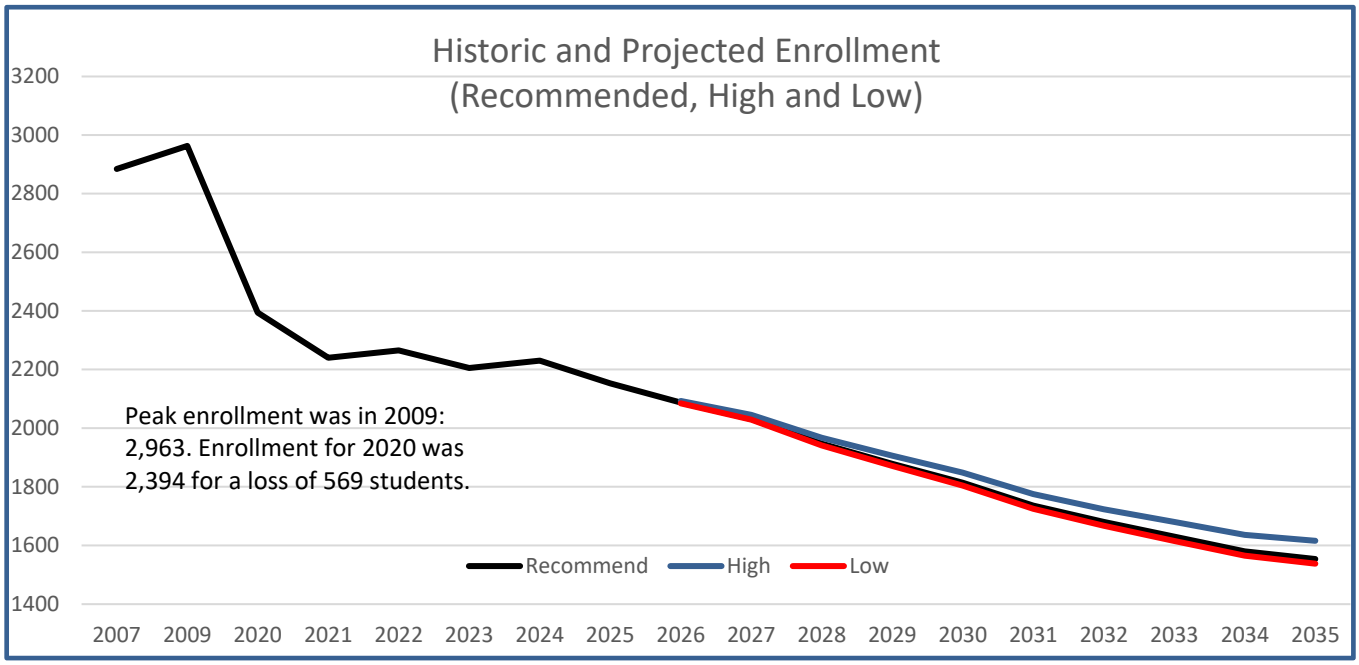
Phoenix-Talent Schools serves 2,153 students in its three elementary schools, one middle school, and one high school for school year 2025-26. From 2015-16 to the 2020-21 school year, K-12 enrollment decreased by 281 students. Since the 2020-21 school year, K-12 enrollment has decreased by an additional 241 students for an overall ten-year loss of 522 students, or an enrollment decline of 20%. Based on the cohort survival methodology, enrollment is projected to continue to decrease by an additional 27.8% over the next ten years to 1,554 students in school year 2035-36.

The following table depicts the number of births since 2015 and the anticipated kindergarten enrollment that follows in five years. As birth rates decline, the respective kindergarten class five years later is impacted. This is an indicator of the district's future enrollment level as a kindergarten cohort moves through the system.



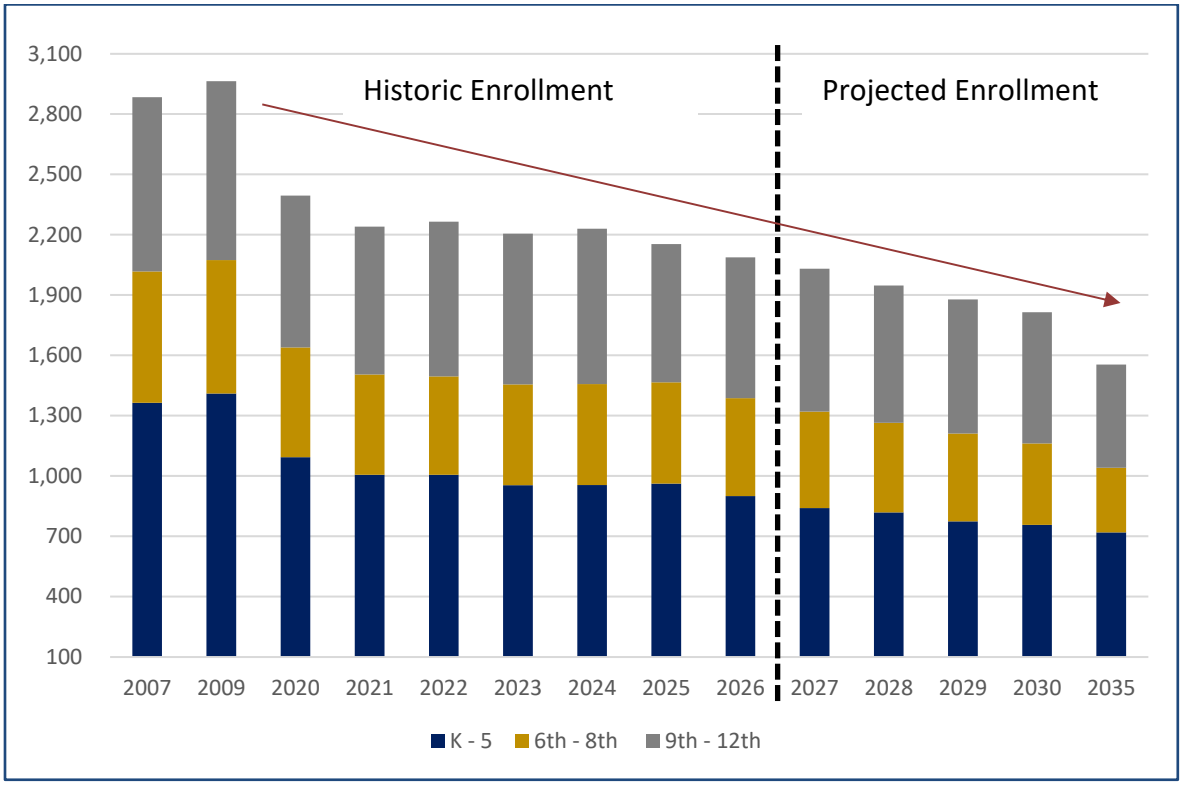
Source: Jackson County, Births by Year and Zip Code

Below is a table that depicts the recommended enrollment projections, complimented by high and low projections.



Source: Capital AE Enrollment Analysis

Historic enrollment and recommended projections by elementary school, middle school and high school grade level configurations are depicted in the following table.



Sources: Oregon Department of Education, Phoenix-Talent School District, and Capital AE

The following table depicts the recommended projections by grade levels through 2035-36.

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
K	153	108	116	122	118	119	119	119	119	119	119
1	142	159	111	121	126	122	121	121	121	121	121
2	170	145	162	114	123	128	121	122	122	122	122
3	151	171	146	163	114	124	126	122	123	123	123
4	176	143	162	138	155	109	114	120	116	117	117
5	170	174	143	161	138	155	108	115	120	116	117
6	171	162	166	136	153	132	146	103	110	116	112
7	167	165	156	160	131	148	127	139	98	105	110
8	166	160	158	149	153	125	142	121	132	93	100
9	178	180	173	172	162	166	136	155	131	144	101
10	205	181	184	177	175	165	169	138	156	133	146
11	153	191	169	171	164	162	152	158	129	146	124
12	151	148	185	163	166	159	155	147	153	125	142
Total	2,153	2,087	2,031	1,947	1,878	1,814	1,736	1,680	1,630	1,580	1,554

Sources: Oregon Department of Education, Phoenix-Talent School District, and Capital AE

The following tables depicts the recommended projections' detail for elementary school, middle school, and high school grade level configurations.

By Grade Configuration

Grade Level	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2035
K - 5	1,093	1,006	1,006	954	955	962	900	840	819	774	757	719
6th - 8th	546	499	489	501	502	504	487	480	445	437	405	322
9th - 12th	755	735	770	750	773	687	700	711	683	667	652	513
Total	**2,394**	**2,240**	**2,265**	**2,205**	**2,230**	**2,153**	**2,087**	**2,031**	**1,947**	**1,878**	**1,814**	**1,554**

Sources: Oregon Department of Education, Phoenix-Talent School District, and Capital AE

Orchard Hill Elementary School

Projected Enrollment - Recommended - Orchard Hill Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
K	42	29	31	32	31	32	32	32	32	32	32
1	37	42	29	31	32	31	32	32	32	32	32
2	55	39	44	31	33	34	33	34	34	34	34
3	42	54	38	43	30	32	33	32	33	33	33
4	63	40	51	36	41	28	30	31	30	31	31
5	47	62	39	50	35	40	28	29	30	29	30
Total	286	266	232	223	202	197	188	190	191	191	192

Note: 2025-26 is actual enrollment.

Phoenix Elementary School

Projected Enrollment - Recommended - Phoenix Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
K	47	37	40	42	41	41	41	41	41	41	41
1	48	46	36	39	41	40	40	40	40	40	40
2	51	48	46	36	39	41	40	40	40	40	40
3	54	52	49	47	37	40	42	41	41	41	41
4	56	51	49	46	45	35	38	40	39	39	39
5	63	57	52	50	47	45	36	39	40	39	39
Total	319	291	272	260	250	242	237	241	241	240	240

Note: 2025-26 is actual enrollment.

Talent Elementary School

Projected Enrollment - Recommended - Talent Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
K	64	42	45	48	46	46	46	46	46	46	46
1	57	68	44	48	51	49	49	49	49	49	49
2	64	56	67	44	47	50	48	48	48	48	48
3	55	65	58	68	45	48	51	49	49	49	49
4	57	52	62	55	65	43	46	49	47	47	47
5	60	59	54	64	56	67	44	47	50	48	48
Total	357	342	330	327	310	303	284	288	289	287	287

Note: 2025-26 is actual enrollment.

Talent Middle School

Projected Enrollment - Recommended - Talent Middle School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
6	171	163	170	138	157	133	146	103	110	116	112
7	167	163	155	161	131	149	127	139	98	105	110
8	166	160	155	148	154	125	142	121	132	93	100
Total	504	486	480	447	442	407	415	363	340	314	322

Note: 2025-26 is actual enrollment.

Phoenix High School

Projected Enrollment - Recommended - Phoenix-Talent High School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
9	178	181	173	169	161	167	136	155	131	144	101
10	205	180	183	175	171	163	169	138	156	133	146
11	153	191	168	170	163	159	152	158	129	146	124
12	151	149	186	163	165	159	155	147	153	125	142
Total	687	701	710	677	660	648	612	598	569	548	513

Note: 2025-26 is actual enrollment.

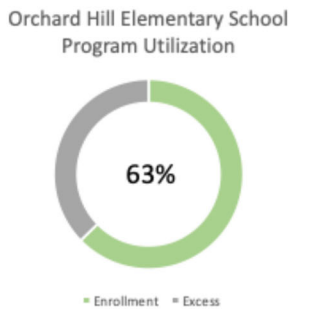
Capacity and Utilization

As noted in the 2018 Long-range Facilities Master Plan, Phoenix-Talent continues to face utilization challenges at its school sites. Total capacity across the primary and secondary levels is 3,502 seats. Enrollment in 2025-26 was 2,153. Utilization across the district's traditional schools is 61%, with an excess capacity of 1,349 seats. It is projected that excess

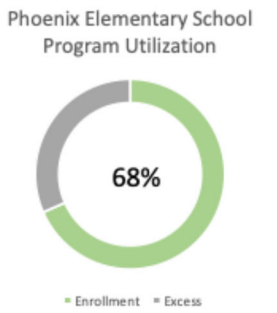
capacity will increase to 1,706 seats in 2030-31 school year, for an overall utilization level of 52%.

Elementary School capacity is 1,402 students. Total enrollment for the elementary level is 962 students, with an excess capacity of 440 seats. Overall utilization level is 69%. It is projected that utilization will decrease to 54%. Below are details related to enrollment and utilization by elementary school for the school year 2025-26.

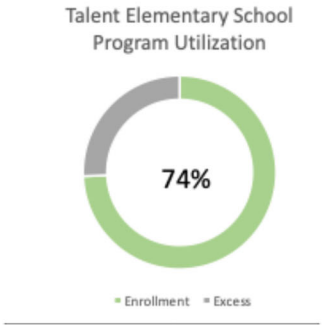
Orchard Hill ES	Capacity
Capacity	456
Enrollment	286
Excess	170
Utilization	63%



Phoenix ES	Capacity
Capacity	466
Enrollment	319
Excess	147
Utilization	68%



Talent ES	Capacity
Capacity	480
Enrollment	357
Excess	123
Utilization	74%

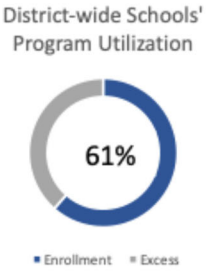


Secondary school enrollment is 1,191 students at middle school and high school. Utilization level at the middle school is 51% with an excess capacity of 486 seats. Utilization level at the high school is 62%, with an excess capacity of 423 seats. It is projected that utilization will decrease to 41% and 59% respectively at the middle and high school level.

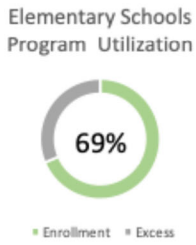
Below are details related to enrollment and utilization across the primary and secondary levels for school year 2025-26.

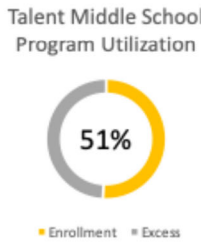
Program Capacity				
Facility Type	Capacity	Enrollment	Utilization	Excess
Elementary	1,402	962	69%	440
Middle	990	504	51%	486
High	1,110	687	62%	423
Total	3,502	2,153	61%	1,349

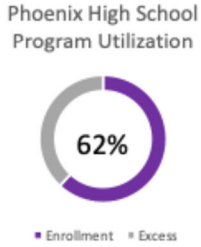
Source: Phoenix-Talent School District



1,349 Open Seats Across District





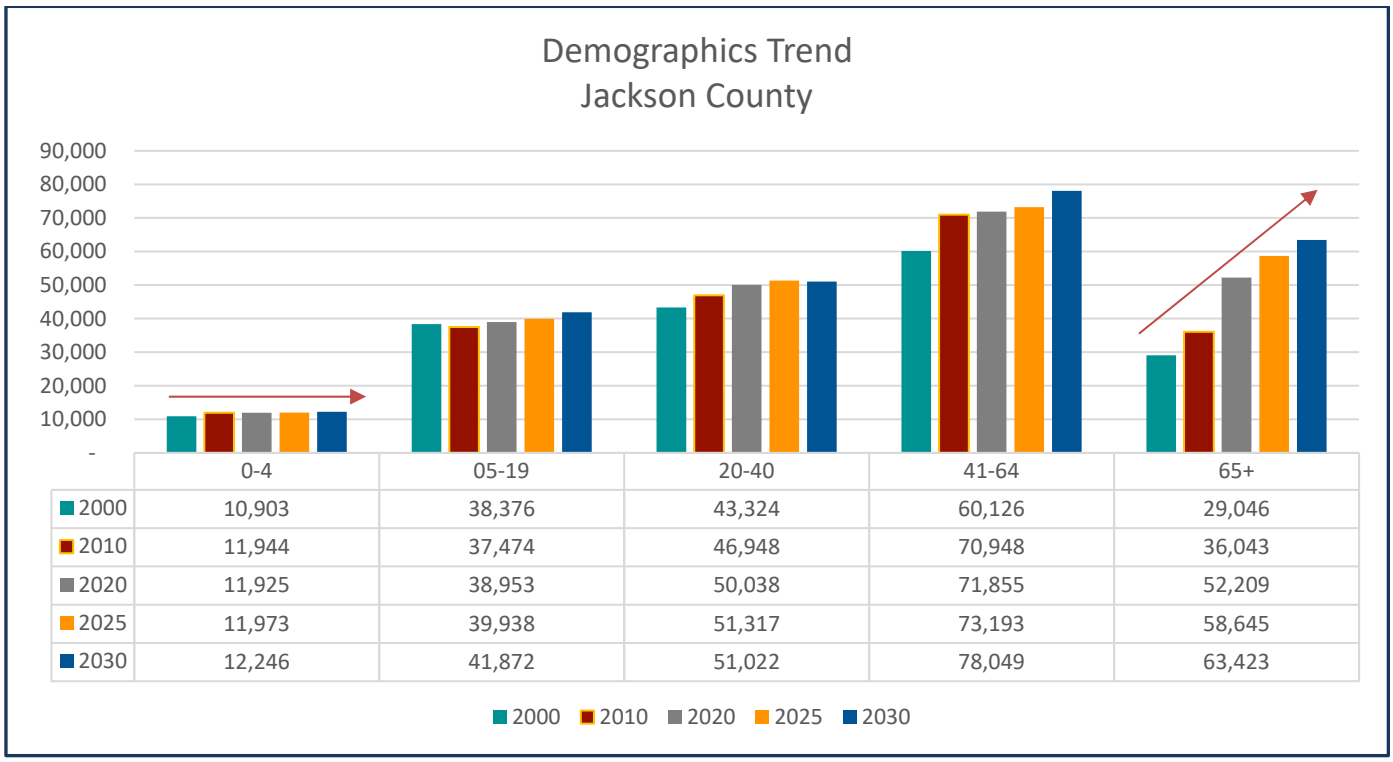


General Demographics

According to Portland State University's Population Research Center, *"December 2025 Preliminary Forecasts for Counties and UGBs (Jackson County)"*, population growth continued to slow post 2020 time period. Slowed migration and the 2020 Almeda fire have impacted the Jackson County population growth, and more directly to the Cities of Talent and Phoenix.

Birth rates have continued to decline since their peak in 2007. It is anticipated that birth rates will continue to decline in the near future. It will be critical for Phoenix-Talent to track the changes in birth rates because these have a direct impact on the projected number of students who will enter kindergarten five years after birth and how that cohort will travel through the district's schools.

The community of Jackson County is also transitioning to an increased percentage of older people, while the school age population remains relatively flat. The following table illustrates historic and projected population by age categories.

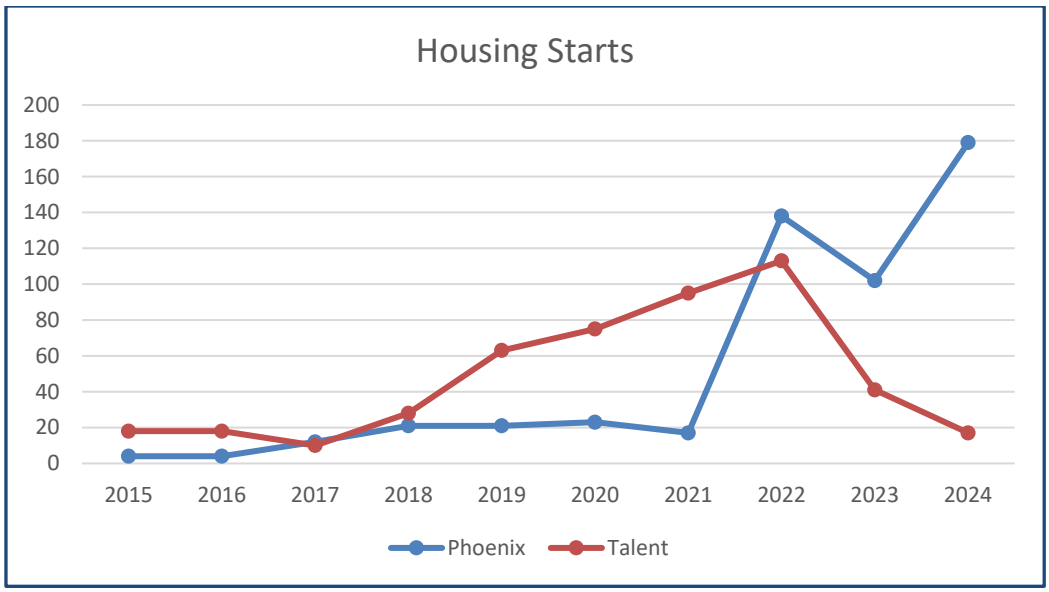


	0-4	05-19	20-40	41-64	65+
2000	10,903	38,376	43,324	60,126	29,046
2010	11,944	37,474	46,948	70,948	36,043
2020	11,925	38,953	50,038	71,855	52,209
2025	11,973	39,938	51,317	73,193	58,645
2030	12,246	41,872	51,022	78,049	63,423

Source: Population Research Center, Portland State University, 2022.

Housing Data

The graph below depicts the growth of single-family and multi-family units that were brought online between 2015 and 2024. The City of Talent had a number of multi-family units brought on-line between 2019 and 2022. The number of new single-family units remained relatively constant during that same time period. The City of Phoenix in contrast had a spike in the number of new single-family and multi-family units in 2022 -2024 time period. This may be a direct result of the rebuild after the Almeda fire in 2020.



Source: U.S. Census Bureau Building Permits Survey (BPS), annual data files.

The following table provides the detail of single-family (SF) and multi-family (MF) units for Jackson County, City of Phoenix and City of Talent by year from 2015 through 2024.

Year	Jackson County SF	Jackson County MF	Phoenix SF	Phoenix MF	Talent SF	Talent MF
2015	604	113	1	3	18	0
2016	727	185	4	0	18	0
2017	724	81	4	8	10	0
2018	681	252	21	0	22	6
2019	656	265	21	0	23	40
2020	677	209	23	0	27	48
2021	777	365	17	0	30	65
2022	761	319	63	75	34	79
2023	653	731	45	57	33	8
2024	631	265	9	170	9	8

Source: U.S. Census Bureau Building Permits Survey (BPS), annual data files.

Of note, there is a proposed development, Haya Park Development, that includes 490 apartment dwelling units in Phase I and 760 potential multi-family dwelling units in future phases. This could result in approximately 150-200 students in Phase I and 200-300 students in Phase II; assuming a 0.4 students per dwelling unit rate. This development is located within the Orchard Hill Elementary School boundary.

The Urban Growth Boundary within the City of Phoenix also has plans for the development of property for multi/single family units. The impact to district enrollment is not known at this time.

There are many factors that can influence student enrollment including, but not limited to, changes or additions in program offerings, student transfer policy changes, grade reconfigurations, housing and development activity, etc. It is important to keep a close eye on these trends as they are difficult to predict, and they can have an impact on projected enrollment.

LONG-RANGE FACILITIES PLAN

The purpose of the five to ten-year long-range facilities master plan is to prioritize the major capital investments that will be needed to support the district's educational vision. The plan takes into consideration current and desired educational plans, evaluates facility conditions and related capital needs, and provides guidance on capital investments aligned with budgets, capacity, and current/future enrollments.

Phoenix-Talent manages over 436,000 square feet across five traditional school campuses, an Early Learning Center, and a specialized Outdoor Program. The average age of its facilities that serve its current student population is 48 years. The oldest building, Talent Elementary School, was built in 1949. Its most recent significant investment was Phoenix High School. The assessment identified approximately $9 million in deficiencies that need to be addressed at the district schools.

Renovations and investments have been made in these facilities to maintain and operate in good standing, but it is important to understand the life cycle of these facilities and the need to address deficiencies and invest in education spaces to support student learning in the 21st century. The following table quantifies the capital need by system across the district.

Identified Need by Campus and Building

Capital Need by School / Building - Priority	Priority 1	Priority 2	Priority 3	Grand Total
Orchard Hill Elementary School	**$ 4,334,214**		**$ 407,107**	**$ 4,741,322**
Cafeteria			$ 186,330	$ 186,330
Main Building	$ 4,334,214		$ 220,777	$ 4,554,992
Outdoor Discovery			**$ 33,979**	**$ 33,979**
Main Building			$ 33,979	$ 33,979
Phoenix Elementary School	**$ 20,445**	**$ 204,686**	**$ 884,109**	**$ 1,109,239**
Gym/Cafeteria	$ 20,445		$ 105,972	$ 126,417
Modular 1			$ 3,876	$ 3,876
Primary Wings		$ 185,304	$ 38,762	$ 224,067
Round Building		$ 19,381	$ 735,498	$ 754,879
Phoenix High School	**$ 281,611**	**$ 7,872**		**$ 289,484**
Weight Room	$ 281,611	$ 7,872		$ 289,484
Phoenix Talent Rising Early Learning Center			**$ 20,496**	**$ 20,496**
Main Building			$ 20,496	$ 20,496
Talent Elementary School	**$ 63,356**	**$ 991,686**	**$ 465,562**	**$ 1,520,605**
Boys and Girls Club		$ 7,799		$ 7,799
Gym			$ 44,649	$ 44,649
Kinder Wing		$ 86,588	$ 12,478	$ 99,066
Primary Wing / Intermediate Wing		$ 61,222		$ 61,222
Round Building	$ 63,356	$ 836,078	$ 408,435	$ 1,307,868
Talent Middle School	**$ 97,600**	**$ 994,882**	**$ 262,586**	**$ 1,355,068**
Main Building	$ 97,600	$ 994,882	$ 262,586	$ 1,355,068
Grand Total	**$ 4,797,226**	**$ 2,199,126**	**$ 2,073,839**	**$ 9,070,192**

2018 Bond and OSCIM Grant

Upon implementation of the 2018 Long-Range Facilities Master Plan, Phoenix-Talent identified capital projects across the district and commenced with the work through the issuance of $67.996 million of General Obligation Bond, Series 2018. The District was also awarded a $4 million matching grant from the Oregon School Capital Improvement Matching (the "OSCIM") Program. The grant and the bond proceeds provided the funds to address the following:

- *Improved safety, security and learning environments at all schools;*
- *Increase accessibility for people with disabilities at all schools;*
- *Construct new classrooms and educational facilities and major renovations to Career Technical Education buildings, academic buildings, and athletic facilities at Phoenix High School;*

- *New cafeteria at Orchard Hill Elementary School and expand cafeteria at Talent Middle School; and*
- *Modernize all schools, including improvements to heating, ventilation, energy efficiency, and lighting.*

Capital Review – Available Funding

Capital AE identified approximately $9 million of capital need across school district sites. Over the past several years, Phoenix-Talent has sought grant funds to support its capital needs. It also allocates general fund dollars and leverages construction excise taxes to support on-going facility needs.

The following table depicts the funds that are projected to be available to Phoenix-Talent through 2030 for capital projects. Note: $1,947,446 in remaining 2018 Bond funds were reflected in the district's financial projections; however, these funds are fully allocated toward outstanding 2018 Bond projects and are not available for new capital investments. The OSCIM grant requires a 1:1 General Obligation Bond match to secure funding.

Funding Source	Annual Revenue	Total Amount 2026-2030
Existing 2017 Bond Funds Unallocated for Projects		$ -
General Funds Allocated to Construction	$ 200,000	$ 1,000,000
Construction Excise Tax	$ 170,000	$ 850,000
Const. & Maint. Public School Facilities Grants (327.300)	$ -	$ -
State School Fund Grants (327.008)	$ -	$ -
SB 1149 Energy Efficient Schools	$ -	$ -
Total		**$ 1,850,000**

Source: Phoenix-Talent School District

Phoenix-Talent will continue to use the funding sources outlined above to support its long-term facility needs. However, deferred maintenance costs will outpace funding sources. In addition, as other capital investments are vetted with the community, Phoenix-Talent may consider the development of a long-term capital program that incorporates additional general obligation bonds, coupled with matching funds from the OSCIM Grant Program. The Oregon Department of Education currently offers up to $6 million in matching funds. A 1:1 match of General Obligation Bonds is required to secure these grant dollars.

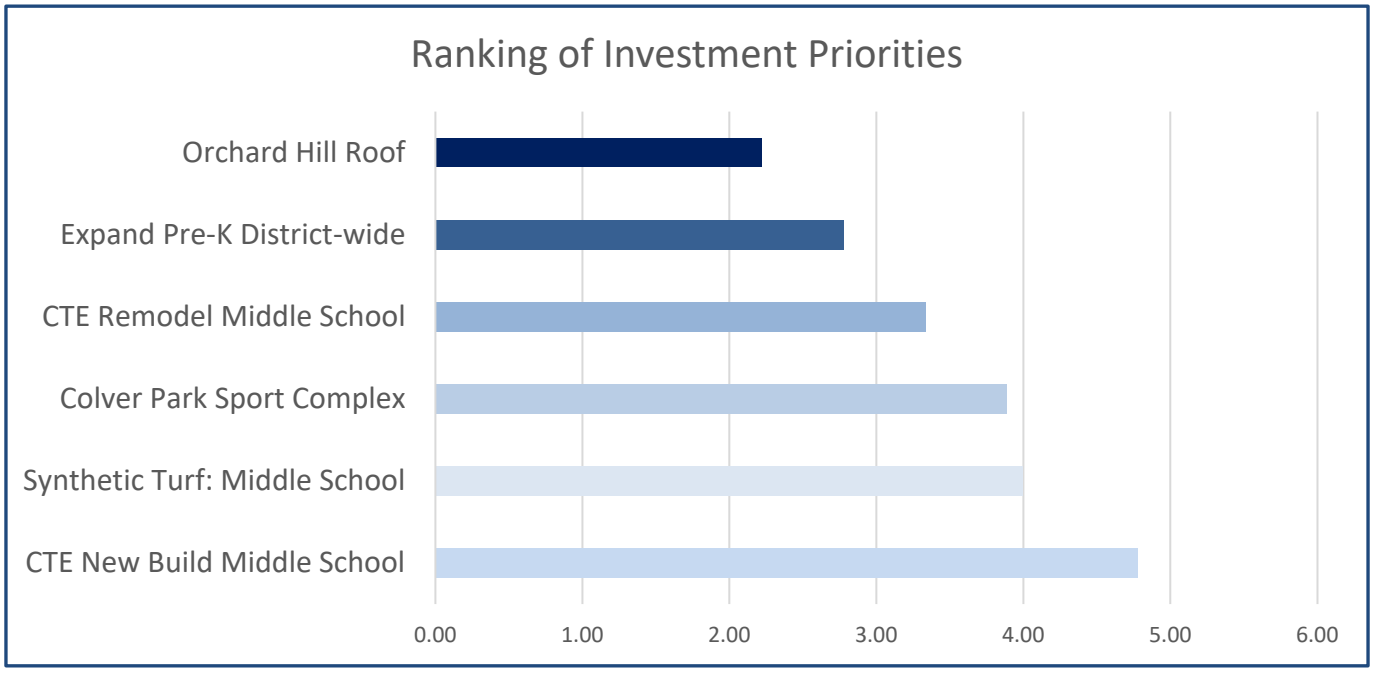
COMMUNITY ENGAGEMENT

Phoenix-Talent embarked on a community engagement process to invite the community to provide input into how best to prioritize future capital investments in district sites. Two community meetings were held in the afternoon and evening of January 21, 2026. The survey was open to the community from January 19 through February 6, 2026.

The survey incorporated questions about the participants, their engagement with the school district, and level of involvement. Questions related to the capital needs of the district were also included in the survey and the level of support the community might have for investments that ranged from upgrades to facilities, expansion of programs, and partnership opportunities with other governmental or non-profit organizations that would benefit students' academic and athletic experiences.

The survey generated 73 respondents from across the district, providing a balanced geographic representation. Respondents prioritized investments that impacted student learning environments, especially classroom spaces. Middle school programming and academic career opportunities were also supported by survey participants.

The priorities for this initial round of outreach are depicted in the following chart.



Mean priority rank (Lower=Higher Priority)

Orchard Hill Elementary School's roof replacement garnered the greatest level of support, followed by the expansion of pre-K across the district with community partners. Of note, less than 20% of the survey participants were able to rank their investment priorities. As

the District moves forward with its investment in its facilities, greater outreach is needed to ensure community voice is incorporated in the decision process.

While facility needs were recognized by respondents, bond support was not universal. Clarity on prioritization of capital investment, educational alignment, and future community engagement will be necessary to secure community support for future bond measures.

The results of the survey are included in Appendix B, Board of Education Presentation, February 2026.

RECOMMENDATIONS

Identified Priorities

$4.3 Million – Roof and Chiller Replacement

The roof at Orchard Hill Elementary School is brought forward as the most significant need at this time for Phoenix-Talent to address. In conjunction with the roof replacement, the chiller at the school is also in need of replacement.

$463,012 – Security, lighting and interior systems

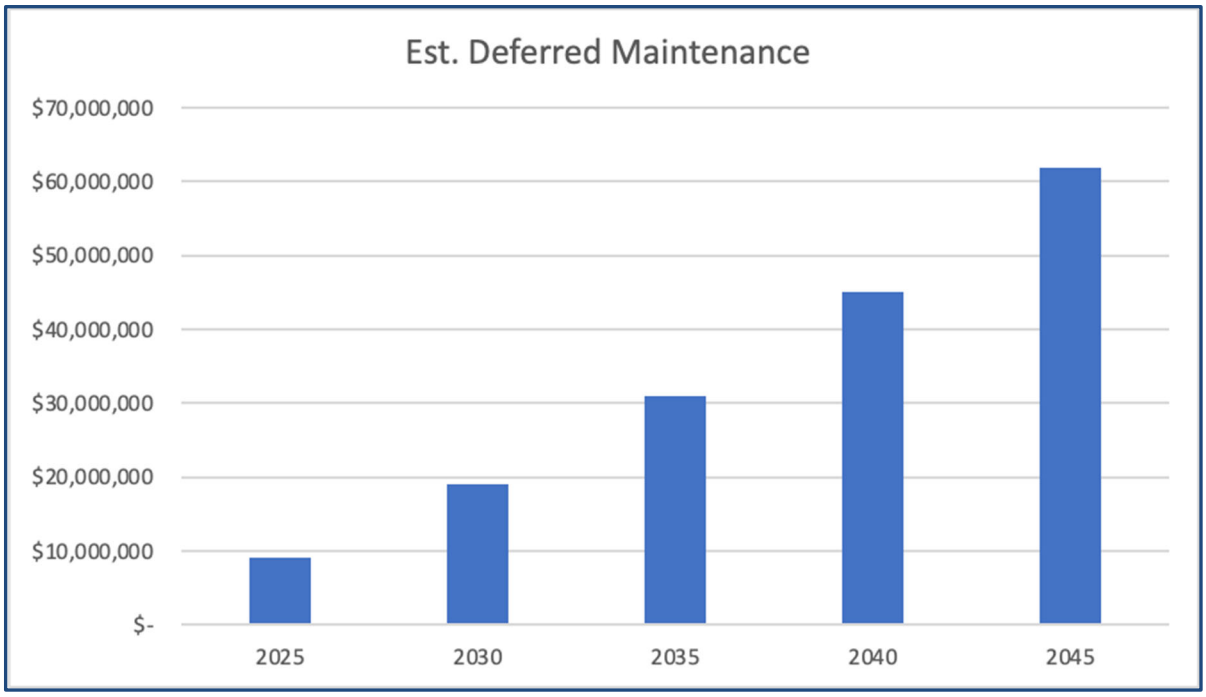
Priority repairs across the other four traditional school sites include site lighting, updates to communications and security systems and exterior facades.

The balance of the approximate $9 million of capital need is across upgrades to the interior systems including site improvements, door replacements, wall and ceiling finishes, lighting, and equipment. The following table quantifies the capital need by campus and building by priority. Additional details can be found in the Appendices.

Identified Need by School

Capital Need by School / Building - Priority	Priority 1	Priority 2	Priority 3	Grand Total
Orchard Hill Elementary School	**$ 4,334,214**		**$ 407,107**	**$ 4,741,322**
Cafeteria			$ 186,330	$ 186,330
Main Building	$ 4,334,214		$ 220,777	$ 4,554,992
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Main Building			$ 20,496	$ 20,496
Talent Elementary School	**$ 63,356**	**$ 991,686**	**$ 465,562**	**$ 1,520,605**
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Gym			$ 44,649	$ 44,649
Kinder Wing		$ 86,588	$ 12,478	$ 99,066
Primary Wing / Intermediate Wing		$ 61,222		$ 61,222
Round Building	$ 63,356	$ 836,078	$ 408,435	$ 1,307,868
Talent Middle School	**$ 97,600**	**$ 994,882**	**$ 262,586**	**$ 1,355,068**
Main Building	$ 97,600	$ 994,882	$ 262,586	$ 1,355,068
Grand Total	**$ 4,797,226**	**$ 2,199,126**	**$ 2,073,839**	**$ 9,070,192**

The district's projected capital budget through 2030 is estimated at $1.85 million, funded primarily through an annual general fund transfer of $200,000 and construction excise taxes of approximately $170,000 per year. Against a total identified capital need of $9.1 million, the gap between projected available funding and capital need is significant. If capital investments are not addressed, deferred maintenance costs are projected to grow as shown in the following graph from $9.1 million in 2025 to $19.1 million by 2030, $31.0 million by 2035, $45.1 million by 2040, and $61.8 million by 2045 as building systems continue to age beyond their useful lives.



Phoenix-Talent will need to evaluate the development of a longer-term capital program to address this gap. The Oregon School Capital Improvement Matching (OSCIM) Program offers up to $6 million in matching funds, requiring a 1:1 match through a General Obligation Bond. A bond measure, paired with OSCIM grant funding, would provide a meaningful path to addressing Phoenix-Talent's Priority 1 and Priority 2 capital needs. Phoenix-Talent should continue to pursue available grant opportunities to supplement its capital funding sources.

Other Capital Investment Opportunities for Community Engagement

The community was asked to prioritize other potential investments the district identified as investment options that may enhance students' learning experiences. Further discussion and vetting of these opportunities with the community will be necessary to garner support.

Expansion of Career and Technology Program. Options included the expansion of the District's career and technology education program at Talent Middle through either the renovation of spaces in the current facility or building a new space to accommodate the program. The renovation of the current space was favored over a new building. Estimated renovation cost (2026) $2 million versus the cost of a new build estimated at $3.5 million.

Track and Field Upgrade. Upgrades to Talent Middle School's to provide for a synthetic track and field were identified as another capital investment for community consideration.

Estimated cost (2026) $2.5 million.

Colver Park Sports Complex. The development of the Colver Park Sports Complex is envisioned as an inter-governmental partnership between Phoenix-Talent and the City of Talent. The proposed development includes baseball/softball fields, soccer fields, and facilities for the Boys and Girls Club. It is envisioned that the $30-$35 million development would take place over four phases (P1 - $10M, P2 - $10M, P3 - $10M, and P4 - $5M).

APPENDICES

Appendix A: ODE TAP Assessments

District Name:	Phoenix-Talent SD 4
Site Name:	Orchard Hill Elementary School
Building Name:	Cafeteria
Building ID:	20390101
Date of Estimate:	10/13/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	13		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront	2		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal	4	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED																		
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	85%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	25%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure	75%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED																		
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	65%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Packaged Unit
		Furnace	35%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED																		
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED																		
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	LED
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways		17,010		None	X	Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area-Crack and Seal Coat
	G2020 Parking Lots		38,102		None	X	Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area-Crack and Seal Coat
	G2030 Pedestrian Paving		13,679	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		
OTHER																				

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$0**

Renovation Costs	**Budgeted Development Costs**		**$0**	
	Physical Condition Budget TOTAL		**$0**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$0**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$0**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$0**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$11,855,323**
	Facility Condition Index (FCI)	**0.0%**

District Name:	Phoenix-Talent SD 4
Site Name:	Orchard Hill Elementary School
Building Name:	Main Building
Building ID:	20390100
Date of Estimate:	10/13/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																	
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**		**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations		0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade		0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls		0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood	0			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	100		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront	0			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	20%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Media Center
			Metal	0%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile	80%			None		Minor		Moderate		Major	X	Replace	100%	$3,028,351	$486,821	###	###	###	Roof is leaking. Per District Staff, the concrete tile roof is too heavy for the structure.
		B3020 Roof Openings	Skylights	3%			None		Minor		Moderate		Major	X	Replace	100%	$5,678	$913	$6,591	$6,920	$7,267	Skylight over Media Center is worn, faded, and needs replaced.

		Access Hatch	1	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
C INTERIORS																				
C10 Interior Construction																				
	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal	126	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Metal	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Concrete	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C2020 Stair Finishes	Concrete Fill	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	50%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	55%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	70%		None	X	Minor		Moderate		Major		Replace	100%	$66,245	$10,649	$76,894	$80,739	$84,776	Ceiling tiles are miscolored, worn, damaged, and stained. Replace.
		Glued-Up Ceiling Tile	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Wood Gym
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts		0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks		0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems		0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller	100%		None		Minor		Moderate		Major	X	Replace	100%	$524,283	$84,281	$608,564	$638,992	$670,942	Chiller is failing constantly, replace.
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply	200%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	HHW & CHW
	D3050 Terminal & Package Units	Above ceiling VAV unit	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	SE Classrooms
		In-room ventilator unit	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes		0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace						
D50 Electrical																			
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5020 Lighting and Branch Wiring		100%		None		Minor		Moderate	X	Major		Replace	100%	$519,552	$83,520	$603,072	$633,225	$664,887	Lighting diffusers are discolored and worn. Bulbs are upgraded to LED. Replace diffusers.
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System	75%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E EQUIPMENT & FURNISHINGS																				
E10 Equipment																				
	E1010 Commercial Equipment	Food Service	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational	0%		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	No ADA stall observed
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
E20 Furnishings																				
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cabinetry is in good shape.
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F SPECIAL CONSTRUCTION & DEMOLITION - NOT USED																				
G BUILDING SITE WORK																				
G10 Site Preparation		NOT USED																		
G20 Site Improvements																				
	G2010 Roadways		5,136		None	X	Minor		Moderate		Major		Replace	100%	$14,233	$2,288	$16,521	$17,347	$18,215	Roadway requires crack seal.
	G2020 Parking Lots		27,524		None	X	Minor		Moderate		Major		Replace	100%	$76,276	$12,262	$88,538	$92,965	$97,613	Parking lot requires crack seal.
	G2030 Pedestrian Paving		7,750	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G2040 Site Development		1,427	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G2050 Landscaping		30,996	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
G30 Site Mechanical Utilities																				
	G3010 Water Supply	Domestic	675	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire	675	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G3020 Sanitary Sewer		675	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G3030 Storm Sewer		167,751	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G3040 Heating Distribution		0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G3050 Cooling Distribution		0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G3060 Fuel Distribution		675	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
G40 Site Electrical Utilities																				
	G4010 Electrical Distribution	Service	100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator	0		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
G90 Other Site Construction		NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget	Total Budget	Add to Extend	Extended	Extended	Extended	Notes
Playground				$0	$0	$0	$0	$0	Good condition
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	

					$0	$0	$0	$0	$0		

Renovation Costs	**Physical Condition Budget Sub-Total**		**$4,234,619**	
	Budgeted Development Costs		**$1,609,155**	
	Physical Condition Budget TOTAL		**$5,843,774**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$6,783,188**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$7,122,347**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$7,478,464**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$49,195,919**
	Facility Condition Index (FCI)	**13.8%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix Elementary School
Building Name:	Gym/Cafeteria
Building ID:	20390202
Date of Estimate:	10/14/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET	
	An unused cell or system that should not receive direct user input
	An automatically populated cell from user input elsewhere in the file - do not overwrite
	Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

						LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																						
	A10 Foundations																					
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																						
	B10 Superstructure																					
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%			None		Minor	X	Moderate		Major		Replace	100%	$57,596	$9,259	$66,855	$70,198	$73,708	Hairline cracks were observed on all 4 walls in the gym. Consult a structural engineer.
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	10%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Single pane and functional
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	12			None		Minor		Moderate		Major	X	Replace	100%	$38,127	$6,129	$44,256	$46,469	$48,792	Outdated and worn, hardware varies.
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch

C INTERIORS																		
C10 Interior Construction																		
	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal	14	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																		
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																		
	C3010 Wall Finishes	Paint on Masonry	75%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	25%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	65%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure	80%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																		
D10 Conveying																		
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																		
	D2010 Plumbing Fixtures		100%		None		Minor		Moderate		Major	X	Replace	25%	$48,735	$7,834	$56,570	$59,398	$62,368	Replace outdoor restroom fixtures, old and worn
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																		
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Trane RTU in Good Condition
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																		
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							

D50 Electrical																			
	D5010 Electrical Service & Distribution		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5020 Lighting and Branch Wiring		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	LED
	D5030 Communications & Security	Voice / Data System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED				None		Minor		Moderate		Major		Replace							
E EQUIPMENT & FURNISHINGS																					
E10 Equipment																					
	E1010 Commercial Equipment	Food Service	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED				None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED				None		Minor		Moderate		Major		Replace							
E20 Furnishings																					
	E2010 Fixed Furnishings					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Café Tables
F SPECIAL CONSTRUCTION & DEMOLITION - NOT USED																					
G BUILDING SITE WORK																					
G10 Site Preparation		NOT USED																			
G20 Site Improvements																					
	G2010 Roadways					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
G30 Site Mechanical Utilities																					
	G3010 Water Supply	Domestic	256		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		256		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		256		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED				None		Minor		Moderate		Major		Replace							
G40 Site Electrical Utilities																					
	G4010 Electrical Distribution	Service	20,080		X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		20,080		X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security					None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED				None		Minor		Moderate		Major		Replace							
G90 Other Site Construction		NOT USED																			
OTHER																					
Description of System					Unit of Measure		Quantity		Unit Budget			Total Budget	Add to Extend	Extended	Extended	Extended	Notes				
												$0	$0	$0	$0	$0					
												$0	$0	$0	$0	$0					
												$0	$0	$0	$0	$0					
												$0	$0	$0	$0	$0					
												$0	$0	$0	$0	$0					
												$0	$0	$0	$0	$0					
												$0	$0	$0	$0	$0					

Renovation Costs	**Physical Condition Budget Sub-Total**		**$144,459**	
	Budgeted Development Costs		**$54,894**	
	Physical Condition Budget TOTAL		**$199,353**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$231,400**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$242,970**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$255,118**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$9,212,650**
	Facility Condition Index (FCI)	**2.5%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix Elementary School
Building Name:	Round Building
Building ID:	20390200
Date of Estimate:	10/14/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

				% of Building or Count		LEVEL OF ACTION (Select 'X' in drop down if applicable)																	
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**				**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																						
	A10 Foundations																					
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																						
	B10 Superstructure																					
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	25			None		Minor		Moderate		Major	X	Replace	20%	$15,886	$2,554	$18,440	$19,362	$20,330	Worn and beyond Life
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Some old stains
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF No Leaks
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																						
	C10 Interior Construction																					

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	27	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Moderate		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete	2	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	75%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile	100%		None	X	Minor		Moderate		Major		Replace	100%	$27,833	$4,474	$32,308	$33,923	$35,619	Replace various stained tiles
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Access Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Intrusion Alarm System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E EQUIPMENT & FURNISHINGS																			
E10 Equipment																			
E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
	Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
E20 Furnishings																			
E2010 Fixed Furnishings		100%		None		Minor		Moderate		Major	X	Replace	100%	$399,086	$64,155	$463,241	$486,403	$510,724	Wood cabinetry are worn and outdates
E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F SPECIAL CONSTRUCTION & DEMOLITION - NOT USED																			
G BUILDING SITE WORK																			
G10 Site Preparation	NOT USED																		
G20 Site Improvements																			
G2010 Roadways		33,296		None		Minor		Moderate	X	Major		Replace	100%	$587,720	$94,479	$682,198	$716,308	$752,123	Cost/SF of surface area Crack Seal
G2020 Parking Lots		30,194		None		Minor		Moderate	X	Major		Replace	100%	$532,965	$85,677	$618,642	$649,574	$682,052	Cost/SF of surface area Crack Seal
G2030 Pedestrian Paving		4,759	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
G2040 Site Development		102,754	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
G2050 Landscaping		31,369	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
G30 Site Mechanical Utilities																			
G3010 Water Supply	Domestic	224	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
	Fire	224	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
G3020 Sanitary Sewer		224	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
G3030 Storm Sewer		224	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
G3060 Fuel Distribution		224	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
G40 Site Electrical Utilities																			
G4010 Electrical Distribution	Service	48,518	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
G4020 Site Lighting		48,518	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
G4030 Site Communications & Security		48,518	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
G90 Other Site Construction	NOT USED																		
OTHER																			

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$1,563,490**

Renovation Costs	**Budgeted Development Costs**		**$594,126**	
	Physical Condition Budget TOTAL		**$2,157,617**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$2,504,464**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$2,629,687**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$2,761,171**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$22,259,929**
	Facility Condition Index (FCI)	**11.3%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix Elementary School
Building Name:	Modular 1
Building ID:	20390203
Date of Estimate:	10/14/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	2		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	1		None		Minor		Moderate		Major	X	Replace	100%	$3,177	$511	$3,688	$3,872	$4,066	Damaged but operational
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED																		
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED																		
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED																		
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED																		
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	50	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		50	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget	Total Budget	Add to Extend	Extended	Extended	Extended	Notes
Outside lighting needs improvement				$0	$0	$0	$0	$0	
Restrooms need remodeled as they are grungy				$0	$0	$0	$0	$0	
Fencing to the canal has twisted bars that need to be replaced with slats				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$3,177**

Renovation Costs	**Budgeted Development Costs**		**$1,207**	
	Physical Condition Budget TOTAL		**$4,385**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$5,089**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$5,344**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$5,611**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$1,651,670**
	Facility Condition Index (FCI)	**0.3%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix Elementary School
Building Name:	Modular 2
Building ID:	20390204
Date of Estimate:	10/14/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET	
	An unused cell or system that should not receive direct user input
	An automatically populated cell from user input elsewhere in the file - do not overwrite
	Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	2		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	1	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	50	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		50	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		100	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$0**

Renovation Costs	**Budgeted Development Costs**		**$0**	
	Physical Condition Budget TOTAL		**$0**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$0**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$0**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$0**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$1,592,944**
	Facility Condition Index (FCI)	**0.0%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix Elementary School
Building Name:	Primary Wings
Building ID:	20390201
Date of Estimate:	10/14/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																	
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**		**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls		10%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	10			None		Minor		Moderate		Major	X	Replace	100%	$31,772	$5,108	$36,880	$38,724	$40,660	Worn, beyond life, due for replacement
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	No observed deficiencies
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																						
	C10 Interior Construction																					

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	14		None		Minor		Moderate		Major	X	Replace	100%	$44,481	$7,151	$51,632	$54,214	$56,924	Doors are damaged and worn
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete	1	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight Boiler Room
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	100%	X	None		Minor		Moderate		Major	X	Replace	20%	$96,186	$15,462	$111,648	$117,230	$123,092	Repaint Restrooms
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	80%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	90%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile	5%		None		Minor		Moderate		Major	X	Replace	100%	$11,222	$1,804	$13,026	$13,677	$14,361	Glued-up ceiling is beyond life and damaged
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	ERV
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	VRF City Muti
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	VRF Cassets
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				

	D5010 Electrical Service & Distribution		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5020 Lighting and Branch Wiring		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED				None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																				
	E10 Equipment																				
	E1010 Commercial Equipment	Food Service				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED				None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED				None		Minor		Moderate		Major		Replace							
	E20 Furnishings																				
	E2010 Fixed Furnishings		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																				
G	**BUILDING SITE WORK**																				
	G10 Site Preparation	NOT USED																			
	G20 Site Improvements																				
	G2010 Roadways					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																				
	G3010 Water Supply	Domestic	403		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire	403		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		403		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		100		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED				None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																				
	G4010 Electrical Distribution	Service	36,328		X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting					None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security					None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED				None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																			
OTHER																					

Description of System		Unit of Measure		Quantity		Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
								$0	$0	$0	$0	$0	
								$0	$0	$0	$0	$0	
								$0	$0	$0	$0	$0	
								$0	$0	$0	$0	$0	
								$0	$0	$0	$0	$0	
								$0	$0	$0	$0	$0	
								$0	$0	$0	$0	$0	

Renovation Costs	**Physical Condition Budget Sub-Total**		**$183,661**	
	Budgeted Development Costs		**$69,791**	
	Physical Condition Budget TOTAL		**$253,453**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$294,196**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$308,906**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$324,351**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$16,667,189**
	Facility Condition Index (FCI)	**1.8%**

District Name:	Phoenix-Talent SD 4
Site Name:	Talent Elementary School
Building Name:	Boys and Girls Club
Building ID:	20390304
Date of Estimate:	10/15/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/5/2024			
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/5/2024	Default is	12	months after estimate
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																	
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**		**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/5/2026 (Renovation Construction Midpoint)**	**11/5/2026 (Renovation Construction Midpoint)**	**11/5/2027 (Renovation Construction Midpoint)**	**11/5/2028 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood	2			None		Minor		Moderate		Major	X	Replace	100%	$6,393	$326	$6,718	$7,054	$7,407	Warna and Beyond Life
			Hollow Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																						
	C10 Interior Construction																					

	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	VRF
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	150	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		150	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	4,000	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		4,000	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget	Total Budget	Add to Extend	Extended	Extended	Extended	Notes
Upgrade exterior drinking fountains to freeze-proof per staff	ea	3	$1,000	$3,000	$153	$3,153	$3,310	$3,476	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	

Physical Condition Budget Sub-Total **$9,393**

Renovation Costs	**Budgeted Development Costs**		**$3,569**	
	Physical Condition Budget TOTAL		**$12,962**	
	Cost with Escalation to (construction mid point):	**11/5/2026**	**$13,622**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/5/2027**	**$14,303**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/5/2028**	**$15,018**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$1,661,578**
	Facility Condition Index (FCI)	**0.8%**

District Name:	Phoenix-Talent SD 4
Site Name:	Talent Elementary School
Building Name:	Gym
Building ID:	20390302
Date of Estimate:	10/15/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/5/2024			
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/5/2024	Default is	12	months after estimate
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/5/2026 (Renovation Construction Midpoint)**	**11/5/2026 (Renovation Construction Midpoint)**	**11/5/2027 (Renovation Construction Midpoint)**	**11/5/2028 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Functional Single pane
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	12			None		Minor		Moderate		Major	X	Replace	100%	$34,520	$1,759	$36,279	$38,093	$39,997	Beyond life and worn
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch	1		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	1		None		Minor		Moderate	X	Major		Replace	100%	$2,078	$106	$2,183	$2,293	$2,407	Damaged and chipping
		Hollow Metal	7	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED																		
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet	60%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure	80%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED																		
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED																		
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED																		
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E EQUIPMENT & FURNISHINGS																				
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	No Restrooms
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Café tables
F SPECIAL CONSTRUCTION & DEMOLITION - NOT USED																				
G BUILDING SITE WORK																				
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	261	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		261	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		261	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	10,880	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		10,880	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		
OTHER																				

Description of System	Unit of Measure	Quantity	Unit Budget	Total Budget	Add to Extend	Extended	Extended	Extended	Notes
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$36,598**

Renovation Costs	**Budgeted Development Costs**		**$13,907**	
	Physical Condition Budget TOTAL		**$50,505**	
	Cost with Escalation to (construction mid point):	**11/5/2026**	**$53,078**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/5/2027**	**$55,732**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/5/2028**	**$58,518**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$4,561,381**
	Facility Condition Index (FCI)	**1.2%**

District Name:	Phoenix-Talent SD 4
Site Name:	Talent Elementary School
Building Name:	Kinder Wing
Building ID:	20390303
Date of Estimate:	10/15/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/5/2024			
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/5/2024	Default is	12	months after estimate
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																	
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**		**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/5/2026 (Renovation Construction Midpoint)**	**11/5/2026 (Renovation Construction Midpoint)**	**11/5/2027 (Renovation Construction Midpoint)**	**11/5/2028 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	6		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																						
	C10 Interior Construction																					

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal	4		None		Minor		Moderate		Major	X	Replace	100%	$10,228	$521	$10,749	$11,287	$11,851	Damaged and chipped
	C1030 Fittings	NOT USED																		
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Moderate		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	90%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	95%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED																		
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED																		
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED																		
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%		None		Minor		Moderate		Major	X	Replace	100%	$70,974	$3,616	$74,589	$78,319	$82,235	Cabinets and countertops are failing and damaged
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	250	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		250	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		250	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	9,530	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		9,530	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		
OTHER																				

Description of System	Unit of Measure	Quantity	Unit Budget	Total Budget	Add to Extend	Extended	Extended	Extended	Notes
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	

Renovation Costs	**Physical Condition Budget Sub-Total**		**$81,202**	
	Budgeted Development Costs		**$30,857**	
	Physical Condition Budget TOTAL		**$112,058**	
	Cost with Escalation to (construction mid point):	**11/5/2026**	**$117,767**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/5/2027**	**$123,656**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/5/2028**	**$129,838**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$3,958,708**
	Facility Condition Index (FCI)	**3.0%**

District Name:	Phoenix-Talent SD 4
Site Name:	Talent Elementary School
Building Name:	Round Building
Building ID:	20390300
Date of Estimate:	10/15/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/5/2024			
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/5/2024	Default is	12	months after estimate
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																	
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**		**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/5/2026 (Renovation Construction Midpoint)**	**11/5/2026 (Renovation Construction Midpoint)**	**11/5/2027 (Renovation Construction Midpoint)**	**11/5/2028 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	24			None		Minor		Moderate		Major	X	Replace	90%	$62,136	$3,166	$65,302	$68,567	$71,995	Exterior doors are beyond life and worn
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch	1		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																						
	C10 Interior Construction																					

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	40	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight		
		Concrete	2	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	80%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	95%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile	5%		None		Minor		Moderate		Major	X	Replace	100%	$12,117	$617	$12,735	$13,371	$14,040	Beyond life and worn in staff restroom
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%		None		Minor		Moderate		Major	X	Replace	100%	$623,173	$31,748	$654,921	$687,667	$722,051	Fixtures are failing
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System	100%	X	None		Minor		Moderate		Major	X	Replace	100%	$51,931	$2,646	$54,577	$57,306	$60,171	S.A. System has failed
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%		None		Minor		Moderate		Major	X	Replace	100%	$322,665	$16,438	$339,104	$356,059	$373,862	Cabinetry and countertops are functional yet worn and beyond life
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots		65,959	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving		6,875	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development		27,168	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping		36,511	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	151	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire	151	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		151	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer		151	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		151	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	43,326	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		43,326	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		43,326	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

Renovation Costs	**Physical Condition Budget Sub-Total**		**$1,072,023**	
	Budgeted Development Costs		**$407,369**	
	Physical Condition Budget TOTAL		**$1,479,392**	
	Cost with Escalation to (construction mid point):	**11/5/2026**	**$1,554,760**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/5/2027**	**$1,632,498**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/5/2028**	**$1,714,123**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$17,997,377**
	Facility Condition Index (FCI)	**8.6%**

District Name:	Phoenix-Talent SD 4
Site Name:	Talent Elementary School
Building Name:	Primary Wing / Intermediate Wing
Building ID:	20390301
Date of Estimate:	10/15/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/5/2024			
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/5/2024	Default is	12	months after estimate
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																	
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/5/2026 (Renovation Construction Midpoint)**	**11/5/2026 (Renovation Construction Midpoint)**	**11/5/2027 (Renovation Construction Midpoint)**	**11/5/2028 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																						
	A10 Foundations																					
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																						
	B10 Superstructure																					
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood	4			None		Minor		Moderate		Major	X	Replace	100%	$12,785	$651	$13,437	$14,108	$14,814	Damaged and worn out
			Hollow Metal	6			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																						
	C10 Interior Construction																					

	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	13		None		Minor		Moderate		Major	X	Replace	100%	$37,397	$1,905	$39,302	$41,267	$43,330	Damaged, worn and failing
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Moderate		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	150	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		150	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	20,964	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		20,964	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget	Total Budget	Add to Extend	Extended	Extended	Extended	Notes
Upgrade exterior drinking fountains to freeze-proof per staff	ea	3	$1,000	$3,000	$153	$3,153	$3,310	$3,476	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	

Physical Condition Budget Sub-Total **$53,182**

Renovation Costs	**Budgeted Development Costs**		**$20,209**	
	Physical Condition Budget TOTAL		**$73,391**	
	Cost with Escalation to (construction mid point):	**11/5/2026**	**$77,130**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/5/2027**	**$80,987**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/5/2028**	**$85,036**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$8,708,328**
	Facility Condition Index (FCI)	**0.9%**

District Name:	Phoenix-Talent SD 4
Site Name:	Outdoor Discovery
Building Name:	Main Building
Building ID:	Not in Database
Date of Estimate:	10/14/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

				% of Building or Count		LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**				**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																						
	A10 Foundations																					
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																					
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																						
	B10 Superstructure																					
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																					
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	3			None		Minor		Moderate		Major	X	Replace	33%	$3,145	$506	$3,651	$3,834	$4,025	One door is damaged and worn
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																					
		B3010 Roof Coverings	Asphalt Shingle	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																						
	C10 Interior Construction																					

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	10	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Moderate		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	80%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	70%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots		8,915		None	X	Minor		Moderate		Major		Replace	100%	$24,706	$3,972	$28,677	$30,111	$31,617	Cost/SF of surface area Crack Seal
	G2030 Pedestrian Paving		771	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development		3,813	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping		2,819	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	112	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		112	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		112	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	7,890	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		7,890	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
Playground EWF fall surface add a slide	ls	1	$5,000		$5,000	$804	$5,804	$6,094	$6,399	Bottom of slide hazard
Add video doorbell to front gate	ea	1	$5,000		$5,000	$804	$5,804	$6,094	$6,399	No way to get in or notify building
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total
	$37,851

Renovation Costs	**Budgeted Development Costs**		**$14,383**	
	Physical Condition Budget TOTAL		**$52,235**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$60,632**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$63,663**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$66,846**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$3,619,911**
	Facility Condition Index (FCI)	**1.7%**

District Name:	Phoenix-Talent SD 4
Site Name:	Talent Middle School
Building Name:	Main Building
Building ID:	20390400
Date of Estimate:	10/15/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	32		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	50%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal	50%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch	3		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	60%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	65	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	60%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	35%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile	5%		None		Minor		Moderate		Major	X	Replace	100%	$215,235	$34,600	$249,834	$262,326	$275,442	Grungy and outdated
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor	25%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	45%		None		Minor		Moderate		Major	X	Replace	75%	$635,687	$102,190	$737,876	$774,770	$813,509	Dirty and mismatched
		Glued-Up Ceiling Tile	15%		None		Minor		Moderate		Major	X	Replace	100%	$179,790	$28,902	$208,692	$219,127	$230,083	Stained in hallways
		Painted Structure	30%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit	75%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science	100	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art	100	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways		58,431	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots		38,771	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving		8,413	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development		77,753	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping		2,822	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	469	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire	469	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		469	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer		469	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		469	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	194,012	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		194,012		None		Minor		Moderate		Major	X	Replace	100%	$445,195	$71,567	$516,762	$542,600	$569,730	Add more parking lot lights
	G4030 Site Communications & Security		194,012	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		
OTHER																				

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$1,475,906**

Renovation Costs	**Budgeted Development Costs**		**$560,844**	
	Physical Condition Budget TOTAL		**$2,036,751**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$2,364,167**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$2,482,376**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$2,606,495**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$93,462,795**
	Facility Condition Index (FCI)	**2.5%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix High School
Building Name:	Concession Stand
Building ID:	20390505
Date of Estimate:	10/16/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Minor crack on the west wall.
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	4		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront	1		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	392	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		392	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		392	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	2,784	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		
OTHER																				

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$0**

Renovation Costs	**Budgeted Development Costs**		**$0**	
	Physical Condition Budget TOTAL		**$0**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$0**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$0**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$0**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$1,532,750**
	Facility Condition Index (FCI)	**0.0%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix High School
Building Name:	Grandstand
Building ID:	20390501
Date of Estimate:	10/16/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

						LEVEL OF ACTION (Select 'X' in drop down if applicable)															
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	2		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	2	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal	4	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Countertops
	E2020 Movable Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	153,981	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		153,981	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		
OTHER																				

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$0**

Renovation Costs	**Budgeted Development Costs**		**$0**	
	Physical Condition Budget TOTAL		**$0**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$0**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$0**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$0**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$89,540,616**
	Facility Condition Index (FCI)	**0.0%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix High School
Building Name:	Main Building
Building ID:	20390500
Date of Estimate:	10/16/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET	
	An unused cell or system that should not receive direct user input
	An automatically populated cell from user input elsewhere in the file - do not overwrite
	Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	30%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	70%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	40%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel	60%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	55		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch	3			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed	60%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood	273	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal	4	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	30%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard	65%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface	40%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	20%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor	25%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	5%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile	50%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure	35%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts		1	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science	100	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art	100	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance	100	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways		45,822	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots		59,110	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving		45,266	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development		300,640	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping		64,518	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic	284	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire	248	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		248	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer		248	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		248	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	322,600	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting		322,600	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		322,600	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		

OTHER

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
Playground for special ed program	ea	1	$75,000		$75,000	$12,057	$87,057	$91,409	$95,980	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

Physical Condition Budget Sub-Total	**$75,000**

Renovation Costs	**Budgeted Development Costs**		**$28,500**	
	Physical Condition Budget TOTAL		**$103,500**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$120,138**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$126,145**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$132,452**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$177,609,620**
	Facility Condition Index (FCI)	**0.1%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix High School
Building Name:	Ticket Booth
Building ID:	20390504
Date of Estimate:	10/16/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	8		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED			None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																			
	E10 Equipment																			
	E1010 Commercial Equipment	Food Service			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
	E20 Furnishings																			
	E2010 Fixed Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																			
G	**BUILDING SITE WORK**																			
	G10 Site Preparation	NOT USED																		
	G20 Site Improvements																			
	G2010 Roadways				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																			
	G3010 Water Supply	Domestic			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																			
	G4010 Electrical Distribution	Service	3,732	X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security				None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED			None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																		
OTHER																				

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$0**

Renovation Costs	**Budgeted Development Costs**		**$0**	
	Physical Condition Budget TOTAL		**$0**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$0**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$0**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$0**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$2,054,678**
	Facility Condition Index (FCI)	**0.0%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix High School
Building Name:	Weight Room
Building ID:	20390503
Date of Estimate:	10/16/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/3/2026			
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/3/2026	Default is	12	months after estimate
	Design Finish Date:	11/3/2027	Default is	12	months after bond
	Construction Start Date:	11/3/2027	Default is	at design finish	
	Construction End Date:	11/3/2029	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/2/2028 (Renovation Construction Midpoint)**	**11/2/2028 (Renovation Construction Midpoint)**	**11/2/2029 (Renovation Construction Midpoint)**	**11/2/2030 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED				None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry	100%			None		Minor	X	Moderate		Major		Replace	10%	$3,084	$496	$3,580	$3,759	$3,947	Minor cracks, have structural engineer review.
			Framed w/ Wood Siding				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal	5		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply	100%			None		Minor		Moderate		Major	X	Replace	100%	$227,745	$36,611	$264,356	$277,574	$291,452	Roof is failing. Delam and actively leaking
			Metal				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch	1		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					

C10 Interior Construction																		
	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal	1	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile	10%		None		Minor		Moderate		Major	X	Replace	100%	$6,453	$1,037	$7,490	$7,865	$8,258	VCT is Grungy and stained
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete	90%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard	10%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure	90%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork	100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties		100%	X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				

	D5010 Electrical Service & Distribution		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5020 Lighting and Branch Wiring		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED				None		Minor		Moderate		Major		Replace							
E	**EQUIPMENT & FURNISHINGS**																				
	E10 Equipment																				
	E1010 Commercial Equipment	Food Service				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls	100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED				None		Minor		Moderate		Major		Replace							
	E1090 Other Equipment	NOT USED				None		Minor		Moderate		Major		Replace							
	E20 Furnishings																				
	E2010 Fixed Furnishings		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings		100%		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																				
G	**BUILDING SITE WORK**																				
	G10 Site Preparation	NOT USED																			
	G20 Site Improvements																				
	G2010 Roadways					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																				
	G3010 Water Supply	Domestic	400		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire	400		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer		400		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution					None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution		400		X	None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED				None		Minor		Moderate		Major		Replace							
	G40 Site Electrical Utilities																				
	G4010 Electrical Distribution	Service	10,752		X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting					None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security		10,752		X	None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED				None		Minor		Moderate		Major		Replace							
	G90 Other Site Construction	NOT USED																			
OTHER																					

Description of System	Unit of Measure	Quantity	Unit Budget	Total Budget	Add to Extend	Extended	Extended	Extended	Notes
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	
				$0	$0	$0	$0	$0	

Renovation Costs	**Physical Condition Budget Sub-Total**		**$237,282**	
	Budgeted Development Costs		**$90,167**	
	Physical Condition Budget TOTAL		**$327,449**	
	Cost with Escalation to (construction mid point):	**11/2/2028**	**$380,088**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/2/2029**	**$399,092**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/2/2030**	**$419,047**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$4,978,712**
	Facility Condition Index (FCI)	**7.6%**

District Name:	Phoenix-Talent SD 4
Site Name:	Phoenix Talent Rising Academy
Building Name:	Main Building
Building ID:	5685
Date of Estimate:	10/13/2025

REMINDER: FILL OUT ALL INFORMATION ON 'BASE INFORMATION SHEET' BEFORE ENTERING DATA ON THIS SHEET
An unused cell or system that should not receive direct user input
An automatically populated cell from user input elsewhere in the file - do not overwrite
Enter Voter Approved Bond Date and adjust the number of months for design and construction as needed

Renovation Schedule	**Voter Approved Bond Date:**	11/5/2024			
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

Replacement Schedule	**Voter Approved Bond Date:**	11/5/2024	Default is	12	months after estimate
	Design Finish Date:	11/5/2025	Default is	12	months after bond
	Construction Start Date:	11/5/2025	Default is	at design finish	
	Construction End Date:	11/5/2027	Default is	24	month construction period

					LEVEL OF ACTION (Select 'X' in drop down if applicable)																
Level 1	**Level 2**	**Level 3**	**Type (as applicable)**	**% of Building or Count**			**None**		**Minor**		**Moderate**		**Major**		**Replace as Part of Renovation**	**% of System or Finish Affected**	**Automated Budget Estimate**	**Add to Escalate to 11/5/2026 (Renovation Construction Midpoint)**	**11/5/2026 (Renovation Construction Midpoint)**	**11/5/2027 (Renovation Construction Midpoint)**	**11/5/2028 (Renovation Construction Midpoint)**	**Notes**
A SUBSTRUCTURE																					
	A10 Foundations																				
		A1010 Standard Foundations				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1020 Special Foundations				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		A1030 Slab on Grade				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	A20 Basement Construction																				
		A2010 Basement Excavation	NOT USED			None		Minor		Moderate		Major		Replace							
		A2020 Basement Walls				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
B SHELL																					
	B10 Superstructure																				
		B1010 Floor Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B1020 Roof Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Steel			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B20 Exterior Enclosure																				
		B2010 Exterior Walls	Concrete Formed / Tilt			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/ Wood Siding			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Metal Panel			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Stucco			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Framed w/Masonry Veneer			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2020 Exterior Windows	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Aluminum/Steel			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Clad			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Curtain Wall			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B2030 Exterior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Storefront			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	B30 Roofing																				
		B3010 Roof Coverings	Asphalt Shingle			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Built-Up			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Single Ply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
			Concrete Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		B3020 Roof Openings	Skylights			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	By Building GSF
			Access Hatch			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Per hatch
C INTERIORS																					
	C10 Interior Construction																				

	C1010 Partitions	Framed			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1020 Interior Doors	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hollow Metal			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C1030 Fittings	NOT USED			None		Minor		Moderate		Major		Replace							
C20 Stairs																				
	C2010 Stair Construction	Wood			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Metal			None		Moderate		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
	C2020 Stair Finishes	Concrete Fill			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
		Resilient			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/Flight
C30 Interior Finishes																				
	C3010 Wall Finishes	Paint on Masonry			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wainscot			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3020 Floor Finishes	Carpet / Soft Surface			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Resilient Sheet			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Polished Concrete			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Ceramic Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Liquid Applied			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Wood Sports Floor			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	C3030 Ceiling Finishes	Wallboard			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lay-In Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Glued-Up Ceiling Tile			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Painted Structure			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D SERVICES																				
D10 Conveying																				
	D1010 Elevators & Lifts				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1020 Escalators & Moving Walks				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D1090 Other Conveying Systems				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
D20 Plumbing																				
	D2010 Plumbing Fixtures				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	All (N) fixtures must meet ADA requirements by code.
	D2020 Domestic Water Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2030 Sanitary Waste				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2040 Rain Water Drainage				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D2090 Other Plumbing Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D30 HVAC																				
	D3010 Energy Supply				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3020 Heat Generating Systems	Boiler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Air Handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Furnace			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Heat Exchanger			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3030 Cooling Generating Systems	Component of air handler			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stand alone chiller			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3040 Distribution Systems	Ductwork			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Hot water return & supply			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3050 Terminal & Package Units	Above ceiling VAV unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room ventilator unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		In-room radiant unit			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3060 Controls & Instrumentation				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3070 Systems Testing & Balancing				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D3090 Other HVAC Systems & Equipment	NOT USED			None		Minor		Moderate		Major		Replace							
D40 Fire Protection																				
	D4010 Sprinklers				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4020 Standpipes				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4030 Fire Protection Specialties				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D4090 Other Fire Protection Systems	NOT USED			None		Minor		Moderate		Major		Replace							
D50 Electrical																				
	D5010 Electrical Service & Distribution				None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	

	D5020 Lighting and Branch Wiring			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5030 Communications & Security	Voice / Data System		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Clock / Intercom System		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Closed Circuit Surveillance		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Access Control System		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Intrusion Alarm System		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Fire Alarm / Detection		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Lighting Control System		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	D5090 Other Electrical Systems	NOT USED																	
E	**EQUIPMENT & FURNISHINGS**																		
	E10 Equipment																		
	E1010 Commercial Equipment	Food Service		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Vocational		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1020 Institutional Equipment	Science		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Art		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
		Stage Performance		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of Stage Performance Area
		Restroom Accessories/Stalls		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E1030 Vehicular Equipment	NOT USED																	
	E1090 Other Equipment	NOT USED																	
	E20 Furnishings																		
	E2010 Fixed Furnishings			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	E2020 Movable Furnishings			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
F	**SPECIAL CONSTRUCTION & DEMOLITION - NOT USED**																		
G	**BUILDING SITE WORK**																		
	G10 Site Preparation	NOT USED																	
	G20 Site Improvements																		
	G2010 Roadways			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2020 Parking Lots			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2030 Pedestrian Paving			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of surface area
	G2040 Site Development			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/LF of fencing
	G2050 Landscaping			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Cost/SF of irrigated area
	G30 Site Mechanical Utilities																		
	G3010 Water Supply	Domestic		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E154
		Fire		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of pipe in cell E155
	G3020 Sanitary Sewer			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of sewer lines in cell E156
	G3030 Storm Sewer			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter SF of area to be drained
	G3040 Heating Distribution			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of heating ducts in cell E158
	G3050 Cooling Distribution			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of duct work in cell E159
	G3060 Fuel Distribution			None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	Enter LF of natural gas lines in cell E160
	G3090 Other Site Mechanical Utilities	NOT USED																	
	G40 Site Electrical Utilities																		
	G4010 Electrical Distribution	Service		None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
		Generator		None		Minor		Moderate		Major		Replace		$0	$0	$0	$0	$0	
	G4020 Site Lighting			None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4030 Site Communications & Security			None		Minor		Moderate		Major		Replace		0	$0	$0	$0	$0	
	G4090 Other Site Electrical Utilities	NOT USED																	
	G90 Other Site Construction	NOT USED																	
OTHER																			

Description of System	Unit of Measure	Quantity	Unit Budget		Total Budget	Add to Extend	Extended	Extended	Extended	Notes
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	
					$0	$0	$0	$0	$0	

	Physical Condition Budget Sub-Total	**$0**

Renovation Costs	**Budgeted Development Costs**		**$0**	
	Physical Condition Budget TOTAL		**$0**	
	Cost with Escalation to (construction mid point):	**11/5/2026**	**$0**	*Escalation to projected construction mid point, pe
	Cost with Escalation to:	**11/5/2027**	**$0**	*Escalation to projected construction mid point + 1
	Cost with Escalation to:	**11/5/2028**	**$0**	*Escalation to projected construction mid point + 2

Replacement Costs	**Replacement Budget**	**$0**
	Facility Condition Index (FCI)	**n/a**

Appendix B: Board of Education Presentation

Phoenix-Talent School District No. 4



Long-Range Facilities Master Plan

Board of Education

February 18, 2026

TABLE OF CONTENTS

1. Purpose and Process

2. Background Data

3. Investment & Options | Overview

4. Community Engagement | Next Steps

APPENDIX |Open-ended Questions' Summary

Purpose and Process



Overview

Phoenix-Talent School District (District) has embarked on a Long-range Facilities Master Plan in alignment with the State of Oregon's Technical Assistance Program (TAP).

Capital AE completed a comprehensive assessment of the District's facilities that included both facility condition and educational adequacy assessments. This document includes an overview of the assessment results as well as other data for survey participants and community dialogue sessions on January 21, 2026.

Information provided to the community included: facility conditions, enrollment/demographics, financial capacity, and potential options for investment in school district facilities.

A community survey was available on line from January 19th through the end of day on February 6, 2026.

Capital AE Team



Josh Chism, PE, CEM, M.Ed
President



Susan Miller
Senior Planner

Purpose of the Long-range Facilities Master Plan

Creates a roadmap to:

- Improve the condition of district facilities
- Understand enrollment and utilization of school sites
- Align spaces with current and future academic needs and programming
- Ensure equitable distribution of resources and supports across the district

The Phoenix-Talent School District's Plan will:

- Develop a 5 to 10-year vision and implementation plan
- Remain actionable and flexible
- Build for financial sustainability

Challenges and Opportunities

Challenges

Enrollment
- Stagnant birth rates, kindergarten cohort follows
- Decline of 25% over past 20 years
- Projected 580 fewer students by 2030

Utilization Levels
- Declining student population
- Utilization level across district is 61%
- ~1,350 Open seats across the district

Financial Uncertainties
- Federal and state funding uncertainties (ESSER Sunset SY 2024/25)
- Enrollment Revenue

Opportunities

Student Experience
- Can we expand Pre-K partnerships?
- How do we partner to improve utilization levels at our schools?

Financial Sustainability
- Align operational budgets
- Equitable access to well resourced schools
- Invest in facilities that support student experience

Facility Conditions
- 2018 Bond invested in all facilities
- Oldest facility, Talent ES, 1949
- Recent rebuild of High School in 2021
- Avg Age: 65 Yrs (excludes PHS), Avg FCI 3.5%

Process for Development of a Long-Range Facilities Master Plan

Assessments

- Demographics
- Facility Condition
- Cost $ Est.
- Educational Adequacy

Evaluation | Alignment

- Educational Framework
- Academic Standards
- Current Programming

Detailed Synthesis Report

Planning

- Community Discussions | Concepts
- Program Considerations
- Cost $ Est
- Community Survey
- Refine concepts from survey results
- Recommendations to the Board

Implementation

Phoenix-Talent School District

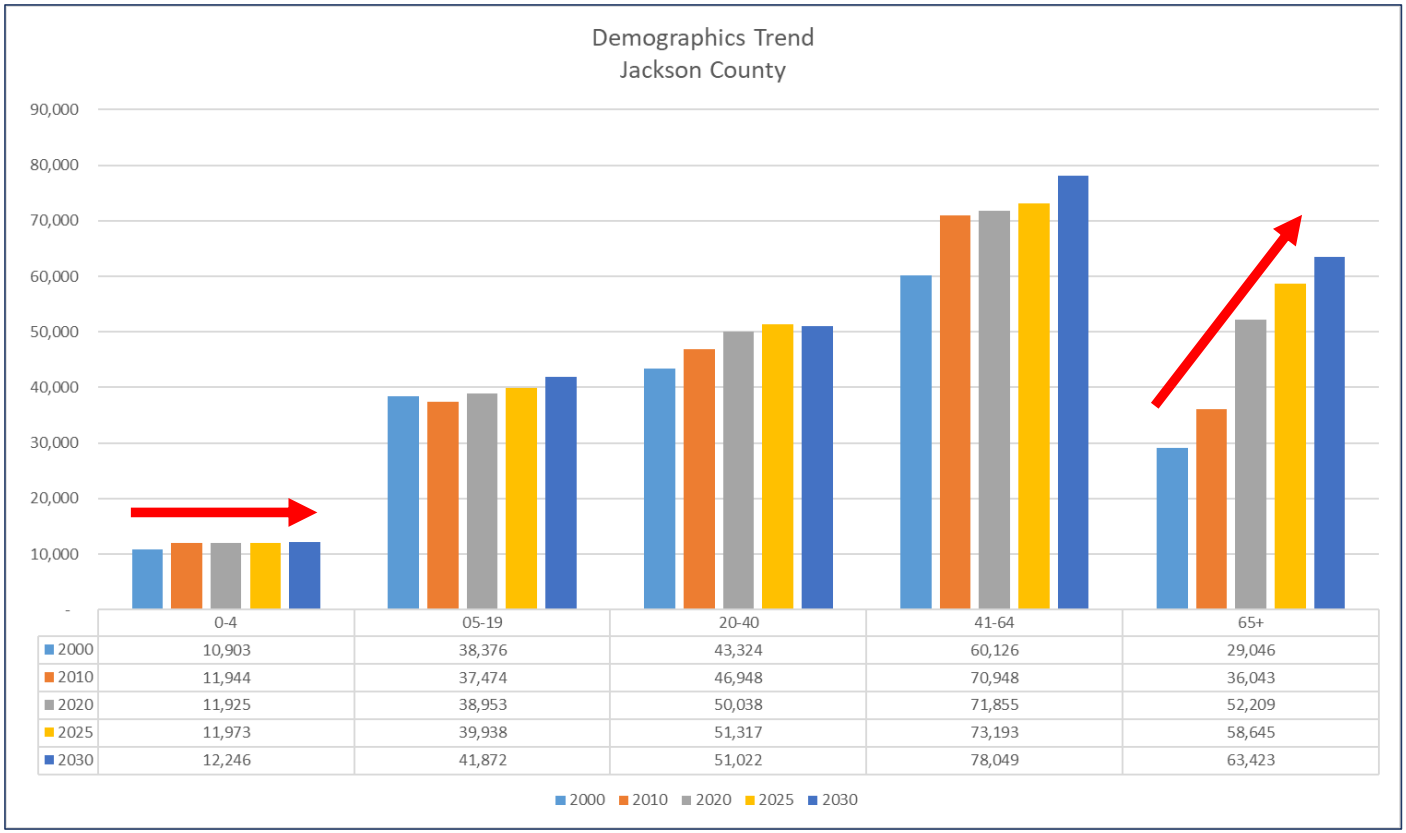


Long-range Facilities Master Plan

Background Data



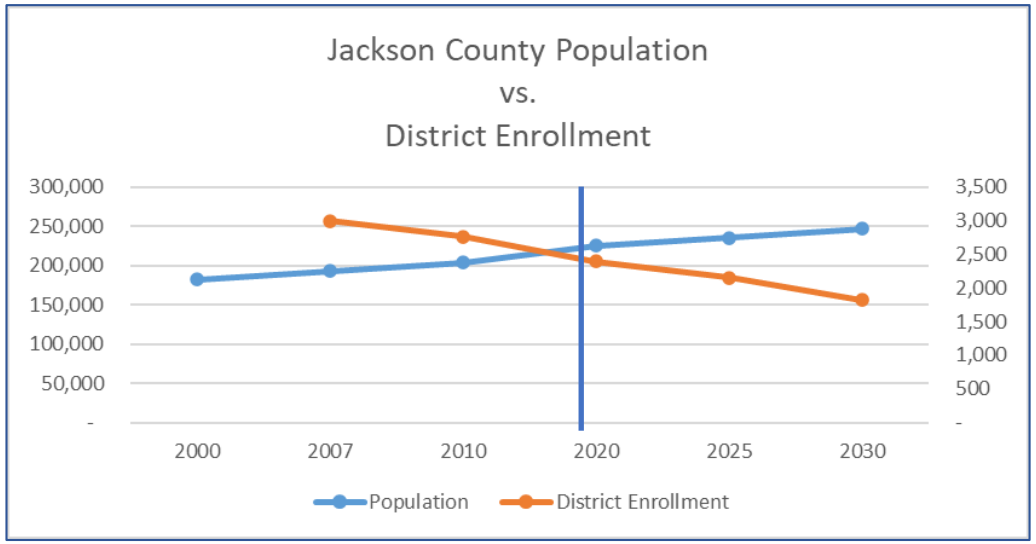
Demographics - Jackson County | Historic & Projected



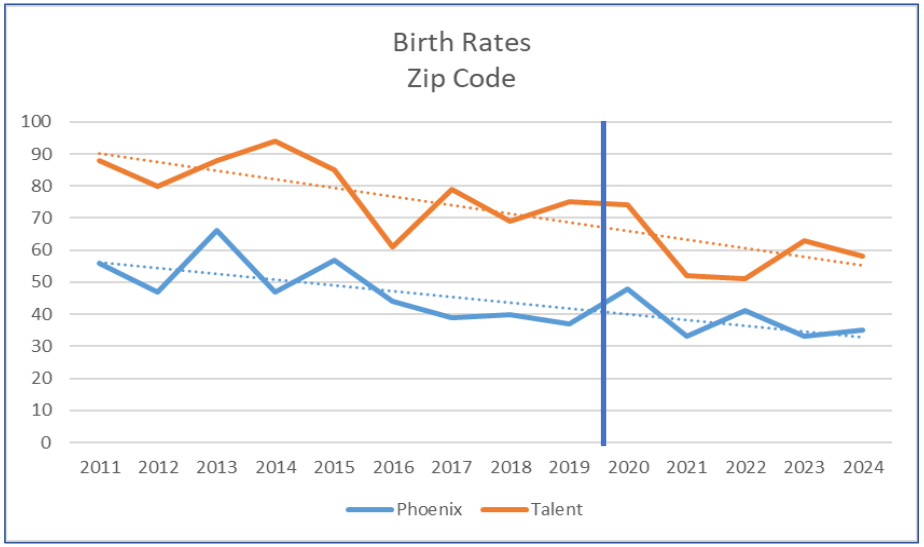
	0-4	05-19	20-40	41-64	65+
2000	10,903	38,376	43,324	60,126	29,046
2010	11,944	37,474	46,948	70,948	36,043
2020	11,925	38,953	50,038	71,855	52,209
2025	11,973	39,938	51,317	73,193	58,645
2030	12,246	41,872	51,022	78,049	63,423

Source: Population Research Center, Portland State University, Published 2022

Demographics - Jackson County | Population vs District Birth Rates



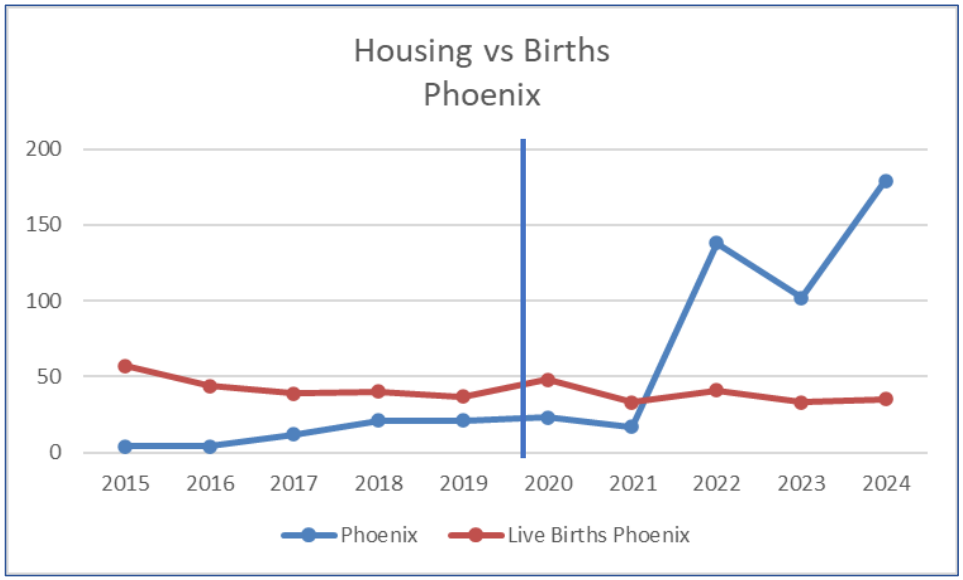
Covid March 2020
& Almeda Fire
September 2020



Covid March 2020
& Almeda Fire
September 2020

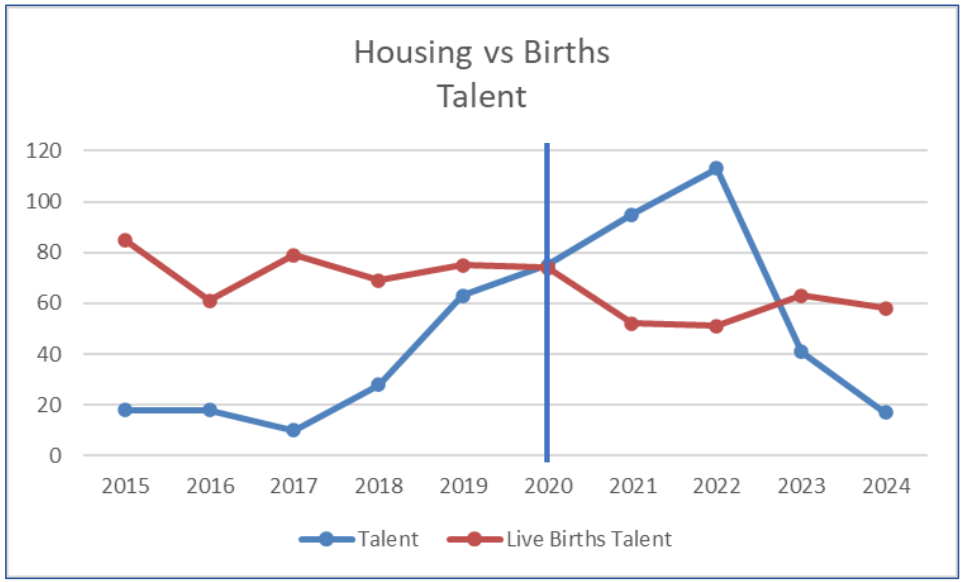
Demographics - Jackson County | Housing Permits vs. Live Births

Single Family + Multi-Family



Covid March 2020
& Almeda Fire
September 2020

Single Family + Multi-Family



Covid March 2020
& Almeda Fire
September 2020

There is a proposed development located in the Orchard Hill Elementary School boundary that includes 490 dwelling units in Phase I & 760 potential dwelling units in future phases. This could result in ~150-200 students in Phase I & 200-300 students in Phase II; assuming a 0.4 Students per dwelling unit rate. The Urban Growth Boundary within the City of Phoenix, OR also has plans for the development of property for multi/single family units. The impact to district enrollment is not known at this time.

Demographics | Historic & Projected

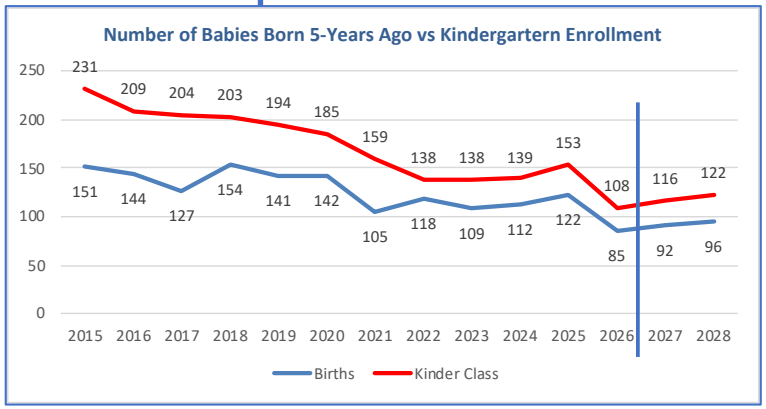
Recommended Projections for Planning Purposes

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
K	217	231	209	204	203	194	185	159	138	138	139	153	108	116	122	118	119
1	227	209	231	204	207	222	157	187	171	132	155	142	159	111	121	126	122
2	212	223	214	219	197	197	190	146	193	174	145	170	145	162	114	123	128
3	201	217	213	224	224	195	182	183	150	183	183	151	171	146	163	114	124
4	224	201	214	202	208	228	174	164	180	148	179	176	143	162	138	155	109
5	204	220	203	218	197	212	205	167	174	179	154	170	174	143	161	138	155
6	185	184	208	182	208	191	185	176	165	161	170	171	162	166	136	153	132
7	199	180	184	199	198	189	187	161	175	167	159	167	165	156	160	131	148
8	205	200	171	184	190	189	174	162	149	173	173	166	160	158	149	153	125
9	199	192	193	167	179	191	186	186	192	161	205	178	180	173	172	162	166
10	219	205	200	180	182	198	200	175	202	206	168	205	181	184	177	175	165
11	205	217	198	184	180	177	191	185	183	192	191	153	191	169	171	164	162
12	217	196	213	202	190	195	178	189	193	191	209	151	148	185	163	166	159
Total	2,714	2,675	2,651	2,569	2,563	2,578	2,394	2,240	2,265	2,205	2,230	2,153	2,087	2,031	1,947	1,878	1,814

Sources: Oregon Department of Education, P-T District 2025-26.
Projections: Capital – AE 2026-27 to 2030-31

Covid / Almeda Fire

Babies born - Covid / Almeda Fire enter Kindergarten



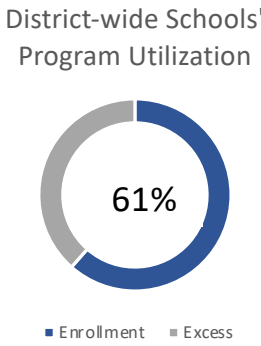
- 2009 (20-year peak): 2,963 Students
- 2020: 2,394 Students, ~ *570 fewer students*
- 2030 (Projected): 1,814 Students, ~ *580 fewer students*

CAPITAL AE
BUILDING SOLUTIONS

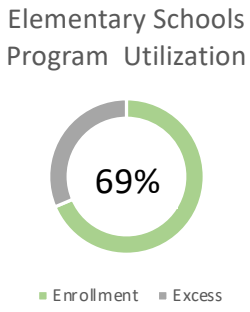
District-wide Schools' Program Capacity, Enrollment & Utilization | SY 2025-26

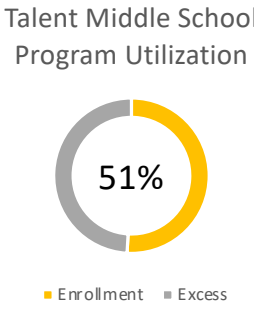
Program Capacity				
Facility Type	Capacity	Enrollment	Utilization	Excess
Elementary	1,402	962	69%	440
Middle	990	504	51%	486
High	1,110	687	62%	423
Total	3,502	2,153	61%	1,349

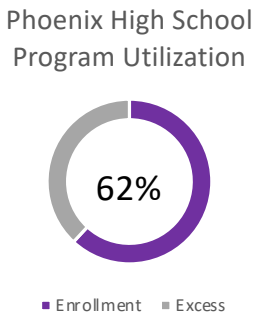
Source: Phoenix-Talent School District



1,349 Open Seats Across District





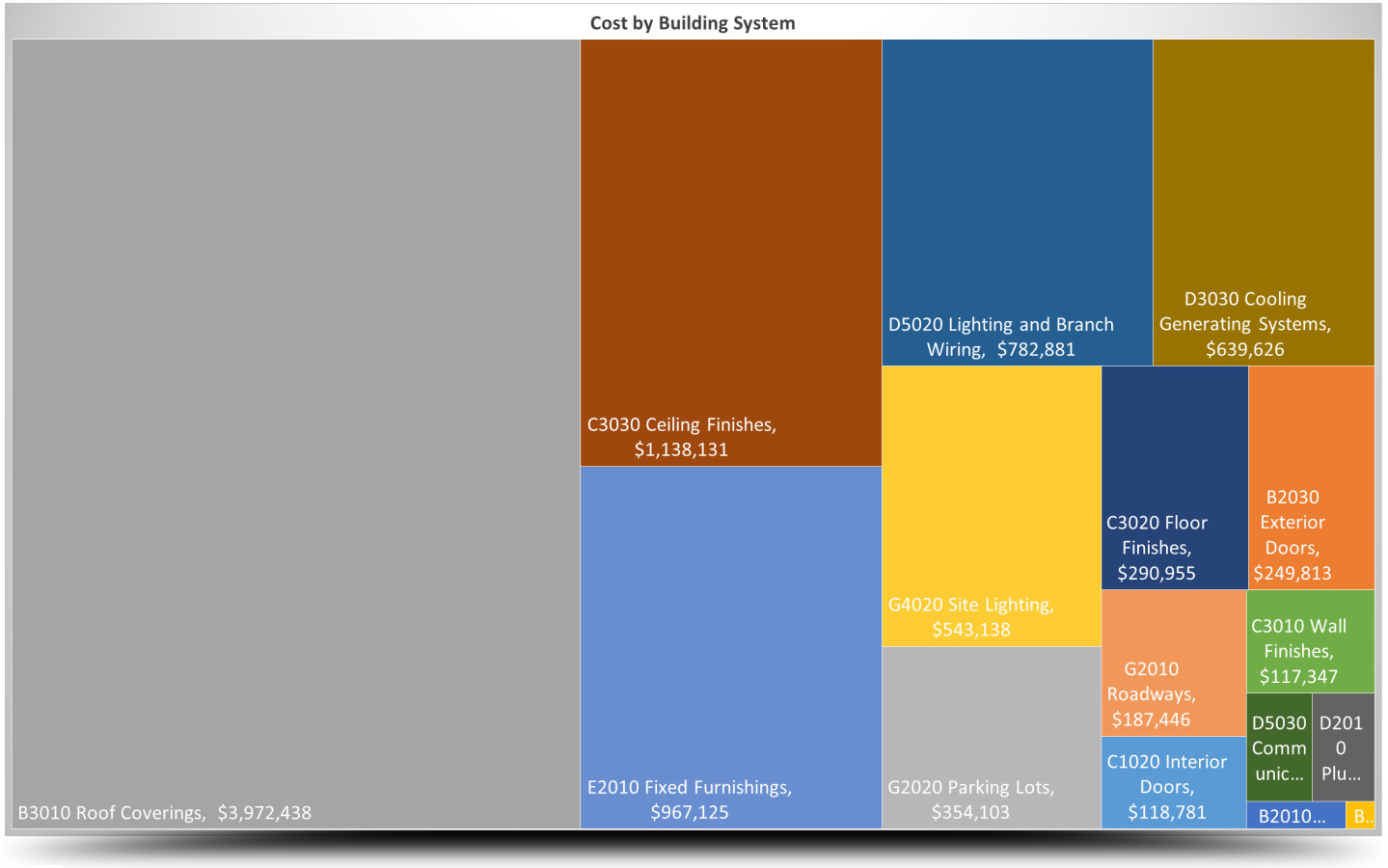


District Facilities' Snapshot

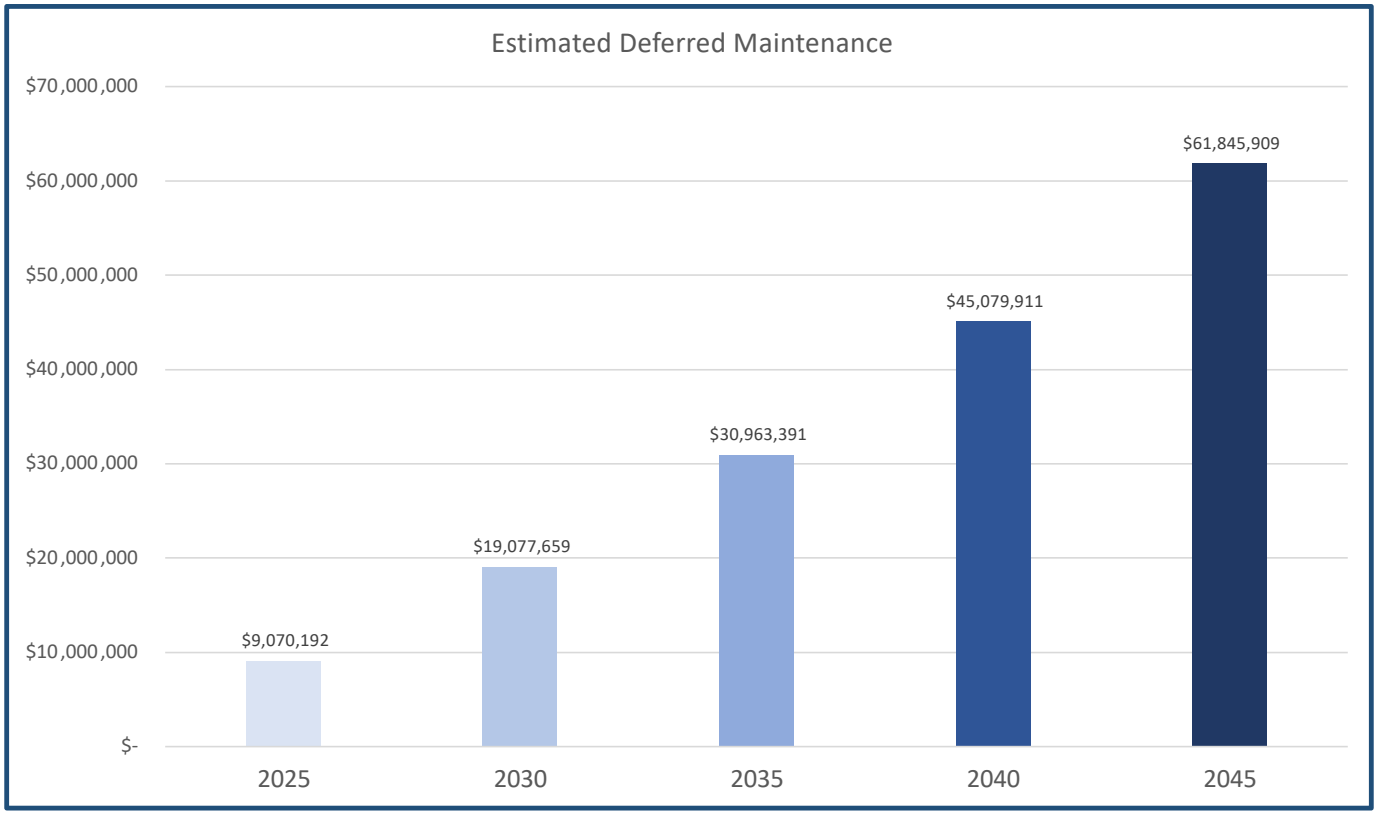
Facility Name	Open Date	Size (Sq. Ft.)	Educational Adequacy	FCI	Capital Needs	Enrollment 2025-26	Enrollment 2030-31	Capacity Program	% Utilized 2025-26	% Utilized 2030-31	SF/Student
Phoenix Talent Rising Early Learning Center	2015	2,400	-	1.3%	$ 20,496	23	23	40	58%	58%	104
Orchard Hill Elementary School	1983	66,534	57%	11.1%	$ 4,741,322	286	196	456	63%	43%	233
Phoenix Elementary School	1954	55,999	65%	3.1%	$ 1,109,239	319	241	466	68%	52%	176
Talent Elementary School	1949	44,350	63%	5.4%	$ 1,520,605	357	319	480	74%	66%	124
Outdoor Discovery	1997	3,945	-	1.3%	$ 33,979	44	44	44	100%	100%	90
Talent Middle School	1955	97,006	62%	2.1%	$ 1,355,068	504	405	990	51%	41%	192
Phoenix High School	2021	166,676	75%	0.2%	$ 289,484	687	652	1,110	62%	59%	243
Totals		***436,910***			***$ 9,070,192***	***2,220***	***1,880***	***3,586***	***61.9%***	***52%***	***197***

Open Seats 2025-26	**1,366**	**62%**
Open Seats 2030-31	**1,706**	**52%**

District-wide Needs by Building System



Estimated Deferred Maintenance Over Time



Educational Adequacy Assessment

Education Adequacy measures how well a school building (and campus) support student learning and programs. Oregon asks for the review of specific features of a school building. They include the following:



Acoustics:
External/Internal Noise, HVAC



Air Quality:
Fresh Air Ventilation, Filters,
IAQ Management



Lighting includes:
Illumination, adjustable, glare, blinds
Natural daylight, ceilings/walls colored paint



Temperature & Air Quality:
Consistency



Site Suitability:
Capacity, security and storage



Auxiliary & Technology:
Furniture, sink, water fountain, Adequate power outlets, teaching wall-interactive, wifi

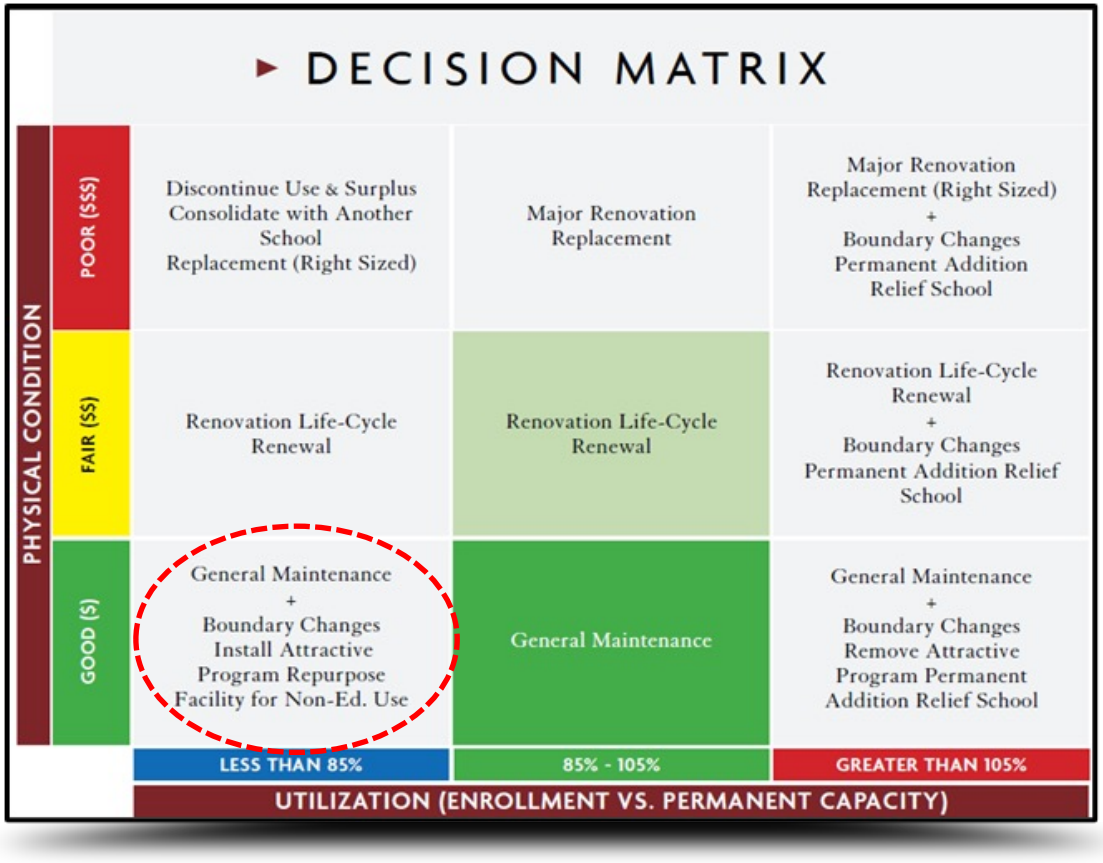


Kindergarten:
Children's restroom



SPED:
Shower, washer/dryer, restrooms, Equipment, complimentary spaces

Decision Matrix – Investment Considerations



School	FCI	% Utilized
Orchard Hill Elementary School	11%	63%
Phoenix Elementary School	3%	68%
Talent Elementary School	5%	74%
Talent Middle School	3%	51%
Phoenix High School	0%	62%

Investment & Options | Overview



Key Considerations for the Development of Options

- **District is operating for a student population of 3,592 with an enrollment of 2,220 students**
  - ❑ Address utilization challenge
  - ❑ Reduce deferred maintenance costs
  - ❑ Reduce operating costs
  - ❑ Build financial resiliency

- **Identify opportunities to support student learning**
  - ❑ Partner to provide Pre-K for students across district
  - ❑ Examine opportunities to improve utilization
  - ❑ Explore potential academic opportunities

Cost of Surplus Space | Considerations

Current Enrollment/Capacity Data		
Current Building Space	436,910	Sq. Ft.
Current Enrollment	2,153	Students
Current Capacity	3,586	Seats
Current Utilization	60%	

Optimal Building Size Based on Enrollment		
Square Feet to be 100% Utilized	265,593	Sq. Ft.
Square Feet to be 85% Utilized	312,462	Sq. Ft.
Extra Space	124,448	Sq. Ft.

Estimated Savings @ 85% Utilized vs Current		
Utilities	$186,672	$1.50
Maintenance	$248,896	$2.00
Capital Projects	$373,343	$3.00
Annual Savings	**$808,911**	**per year**

Facility Name	Current Building Space	Est. Annual Cost
Phoenix Talent Rising Early Learning Center	2,400	$ 15,600
Orchard Hill Elementary School	66,534	$ 432,471
Phoenix Elementary School	55,999	$ 363,994
Talent Elementary School	44,350	$ 288,275
Outdoor Discovery	3,945	$ 25,643
Talent Middle School	97,006	$ 630,539
Phoenix High School	166,676	$ 1,083,394
Total	**436,910**	**$ 2,839,915**

Budget Year	SY25 - 26			
School	FTE	Student	Budget	CPS
Orchard Hill Elementary School	34.25	286	$ 3,889,317	$ 13,599
Phoenix Elementary School	38.82	319	$ 4,319,197	$ 13,540
Talent Elementary Schol	32.82	357	$ 4,035,526	$ 11,304
Talent Middle School	46.16	504	$ 5,708,553	$ 11,326
Phoenix-Talent High School	68.60	687	$ 9,041,222	$ 13,160

Source: Phoenix-Talent School District SY 25-26 Budget

Finances | Capital Review

Funding Source	Annual Revenue	Total Amount 2026-2030
Existing 2017 Bond Funds Unallocated for Projects		$ -
General Funds Allocated to Construction	$ 200,000	$ 1,000,000
Construction Excise Tax	$ 170,000	$ 850,000
Const. & Maint. Public School Facilities Grants (327.300)	$ -	$ -
State School Fund Grants (327.008)	$ -	$ -
SB 1149 Energy Efficient Schools	$ -	$ -
Total		**$ 1,850,000**

District can consider a future General Obligation Bond for additional capital funds.

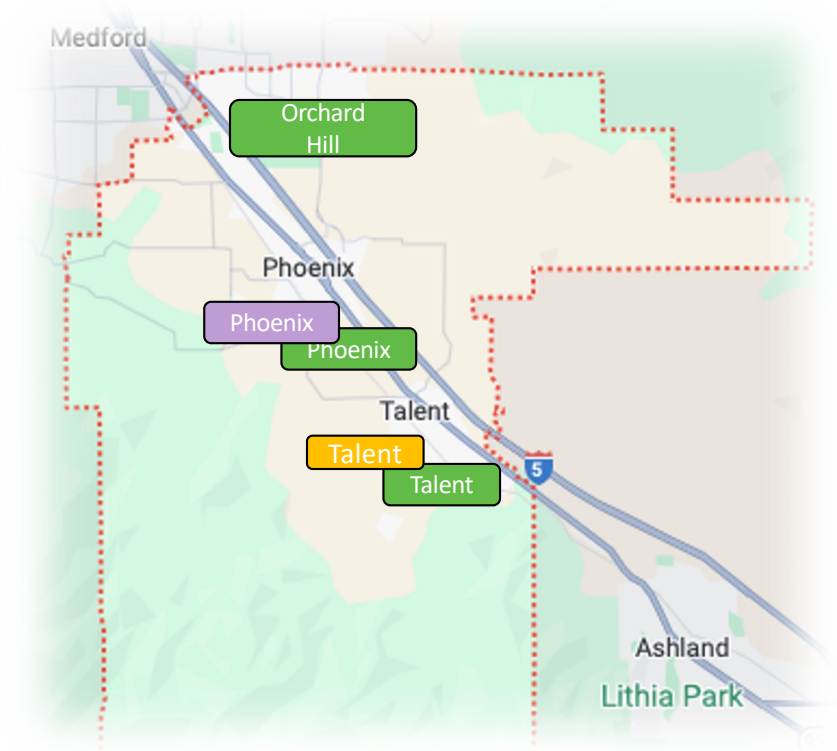
The Oregon Department of Education offers PTS up to $6M in matching funds through the OSCIM Grant Program. 1:1 Match with a General Obligation Bond is required.

District-wide Deferred Maintenance Priorities

Elementary School

Middle School

High School



Map for orientation purposes, not to scale.

Option 1: District-wide / Priority 1
$4.8M [Roofing & HVAC]

Option 2: District-wide / Priority 2
$2.2M [Doors, Lighting, Ceilings]

Option 3: District-wide / Priority 3
$2.1 million [Asphalt, Flooring]

Priorities by School: Elementary

Orchard Hill

Option 1: Replace Concrete Tile Roof
ROM: **$3.7 million**

Option 2: Priority Repairs
ROM: **$400,000**

Option 3: Incorporate Pre-K partnership into school program.

Phoenix

Option 1: Priority Repairs
ROM: **$1.1 million**

Option 2: Incorporate Pre-K partnership into school program.

Talent

Remodel bathrooms near Café (Scheduled for Summer 2025)

Option 1: Priority Repairs
ROM: **$1.5 million**

Option 2: Relocate Outdoor Discovery and repurpose building and site.

Option 3: Incorporate Pre-K partnership into school program. Move kindergarten into available space in facility.

Priorities by School: Secondary

Talent Middle School

Option 1: Priority Repairs
ROM: **$1.4 million**

Opiton 2: Upgrade Track & Field to Synthetic Turf & Track
ROM: **$2.5 million**

Option 3: Construct CTE space to align with High School offerings
Remodel: **$2.0 million**
New Build: **$3.5 million**

Phoenix High School

Option 1: Priority Repairs
ROM: **$300,000**

Option 2: Early Learning Center: Fencing and shade area, gross motor skills area (Pirate Ship) How can we best serve community?
ROM: **$125,000**

Colver Park Sports Complex | Options



Total Est. $30-35M

Phase 1: $10M

Phase 2: $10M

Phase 3: $10M

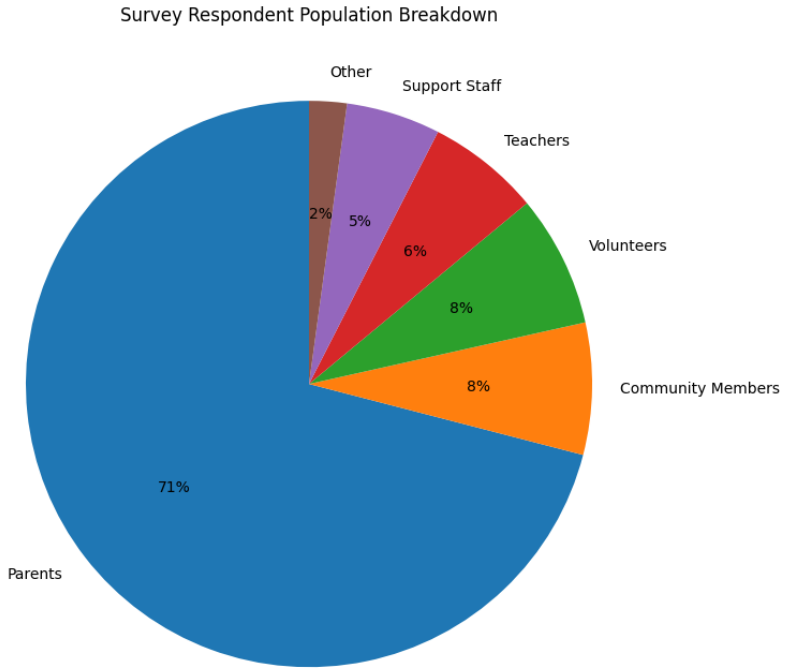
Phase 4: $5M

Community Engagement | Next Steps



Community Engagement | Survey

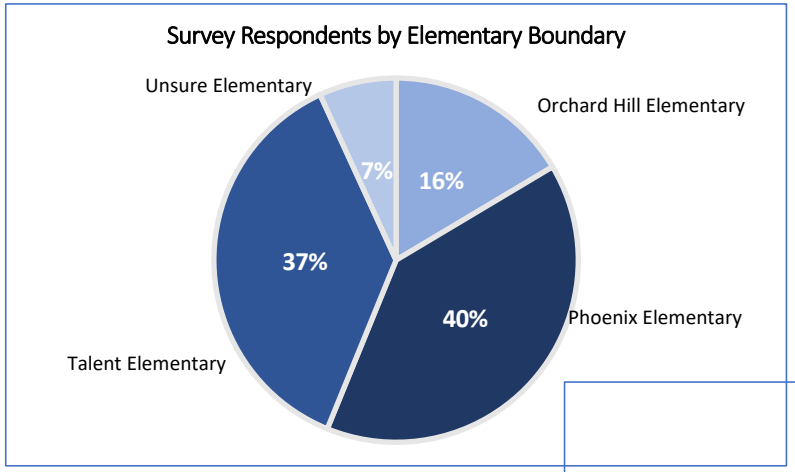
- Phoenix-Talent School District invited community input on future capital investments.
- The survey ran from January 19th to February 6th, 2026.
- Current families provided balanced geographic representation.
- Respondents prioritized investments impacting student learning environments, especially classroom space, middle school programming, and academic/career opportunities.
- While facility needs are recognized, bond support isn't universal, emphasizing the importance of clear prioritization, educational alignment, and future community engagement in the long-range plan.
- Total participants: **73**

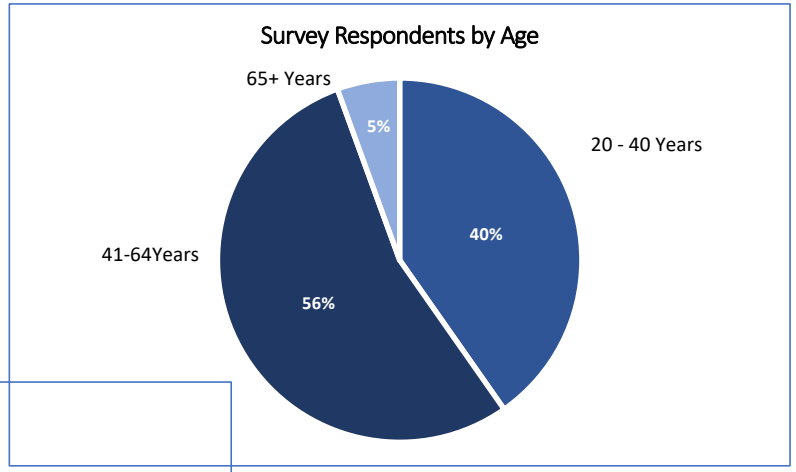


Parents also represented in other categories (e.g. Administration, Community members, Teachers, Support Staff, and Volunteers.)

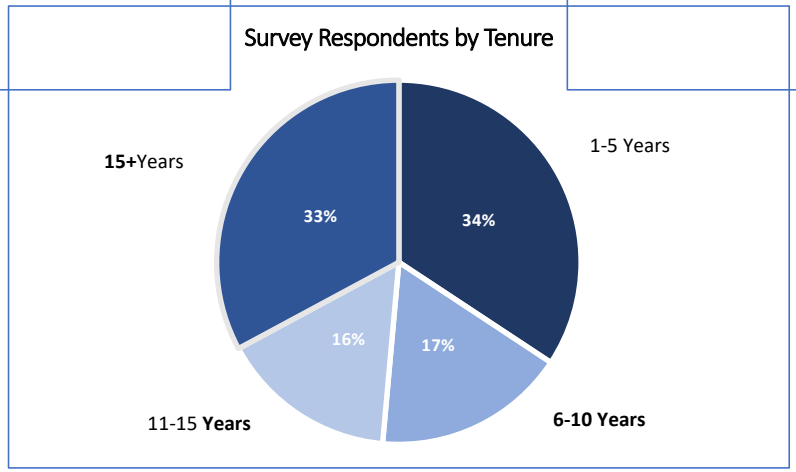
Community Engagement | Overview of Participants

Balanced geographic participation • Family-driven feedback • Mixed residency tenure





92% of respondents have children in Phoenix-Talent Schools

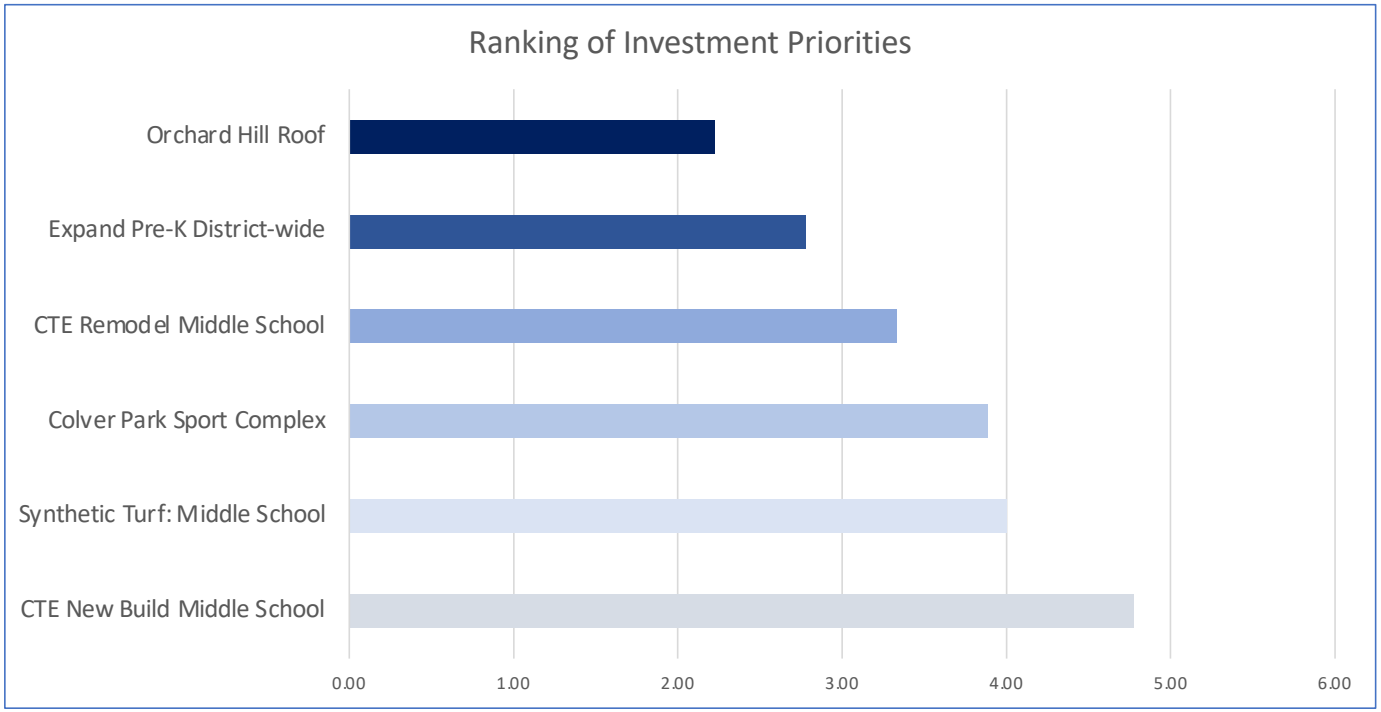


Community Engagement | Capital Investment Priorities

Survey Question: The district has maintained and continues to invest in its school facilities. There are on-going system needs and repairs that have been identified. There are also investments that the district would like to make should funds be available to support these investments. Please indicate your level of support for these investments by ranking them as follows: **1 - your top priority and 6 - your least.**

- ❑ Replace roof at Orchard Hill Elementary School. Estimated Cost ~ $3.7M
- ❑ Upgrade Track and Field to Synthetic Turf at Talent Middle School. Estimated Cost ~ $2.5M
- ❑ Construct CTE space at Talent Middle School to align with High School offerings. Estimated REMODEL Cost ~ $2.0M
- ❑ Construct CTE space at Talent Middle School to align with High School offerings. Estimated NEW BUILD Cost ~ $3.5M
- ❑ Expand Pre-K across the district in elementary schools with community partners
- ❑ Colver Park Sports Complex Phase I. Estimated Cost ~ $10M

Community Engagement | Ranking of Priorities



Mean priority rank (Lower = Higher Priority)

Less than 20% of participants were able to rank their investment priorities. As the District moves forward with its investment in facilities, greater outreach is needed to ensure community voice is incorporated in decision process.

Considerations for Long-range Planning | Summary

- Incorporate utilization analysis and fiscal projections to ensure the district aligns facility investment with program delivery and long-term financial sustainability.
- Continue to reinvestment in existing schools ~ particularly where improvements enhance student wellness, career readiness, and academic supports.
- Balance capital spending and ongoing operating capacity.
- Continue to incorporate both the physical space utilization and programmatic impact in future planning decisions.
- Re-engage community to identify future support of significant capital investments.

Next Steps | Timeline

- Refine Options for Recommendations
- Finalize Long-Range Facilities Master Plan
- Board of Education Approves Plan (April 2026)
- Submit to State of Oregon (Technical Assistance Program)
- Implementation of Long-Range Facilities Master Plan

APPENDIX | Community Input



Open-Ended Responses

We also provided the community the opportunity to provide the district other capital and educational programming investments they would like the district to consider in the future.

1) Other suggestions/needs - are there any other capital investments the district should consider in its long-range facilities master plan? If yes, please explain.

2) Do you have other ideas the district may consider to ensure funding supports students' educational experience in our school buildings?

Open-Ended Responses | Other Capital Investments

Total Responses Incorporated: 27

Theme	# of Mentions	% of Responses	Representative Examples
Health, Safety & Building Systems	9	33%	HVAC, bathrooms, maintenance, & ventilation
Specialized Program Facilities	6	22%	Science labs, wellness centers, music/art spaces
Athletics & Recreation	5	15%	Pools, gym facilities
Kitchen & Nutrition Infrastructure	3	11%	Cooking capacity, meal prep facilities
Site-Specific School Requests	3	11%	Individual campus improvements
Program Expansion Facilities	2	7%	Outdoor Discovery expansion

55% of responses tie facilities directly to program delivery (labs, arts, wellness, and athletics).

Open-Ended Responses | Other Educational Investments

Total Responses Incorporated: 23

Theme	# of Mentions	% of Responses	Representative Examples
Academic & Instructional Support	7	30%	Tutoring, intervention, after-school care
Career & Postsecondary Readiness	4	17%	Workforce pathways, career prep
Special Education & Diverse Learners	4	17%	Program quality, individual supports
Arts & Enrichment	3	13%	Arts programming, creative opportunities
Student Wellness & Mental Health	2	9%	Counseling, wellness programs
Family & Community Engagement	2	9	Parent communication, involvement
Efficiency / Resource Prioritization	1	4%	Focus on programs over buildings

64% of prioritize direct student learning supports (tutoring, SPED, career readiness).

Open-Ended Responses | Cross-walk Investment Considerations

Category	Capital	Operating	Hybrid
Health & Safety	High	Low	Moderate
Academic Supports	Low	High	Low
Career Readiness	Moderate	Moderate	High
Arts & Enrichment	Moderate	Moderate	High
Wellness	Moderate	Moderate	High

Capital: Construction, labs, and specific program spaces
Operating: Personnel, supplies, partnerships, and vendors
Hybrid: Capital and on-going costs for program investments

QUESTIONS ?

PHOENIX-TALENT SCHOOLS

EXCELLENCE for EVERYONE

Board Meeting - 6:00 PM
Thursday, June 4, 2026
In-Person at Phoenix Elementary School
215 N. Rose St, Phoenix, OR
Join the Zoom Meeting:
https://us02web.zoom.us/j/83544751622?pwd=Ea85UV2XmIsA4jKr3ypyUW6SrKGGUS.1
Meeting ID: 835 4475 1622 Passcode: 283235

The Phoenix-Talent School District #4 is committed to providing equal access to its public meetings in accordance with Oregon Public Meetings Law (ORS 192) and the Americans with Disabilities Act (ADA). If you require disability-related accommodations, auxiliary aids, or language interpretation services, please contact Board Secretary, Denise Skinner, at 541-535-1511 or denise.skinner@phoenix.k12.or.us at least 48 hours in advance of the meeting.

AGENDA

A. Executive Session – 5:30 p.m. - This session is closed to the public under ORS 192.660 (2)(f)

B. **PUBLIC HEARING 2026-2027 BUDGET** – 6:00 p.m.

C. Regular Session Call to Order

D. Welcome New Student Representatives for 26-27

E. Student Representative Report

F. Accentuate the Positive

G. Citizen Comments

H. Superintendent Report

I. Consent Agenda
   1. Approval of Agenda
   2. Approval of Minutes from 5/20/26
   3. Personnel Report

J. Information and Discussion
   1. Legislative / OSBA Update
   2. Committee Updates
   3. Food Service Contract

K. Recess

L. Action Items
   1. Budget Resolutions for 2026-27
      a. Resolution 26-1: Adopt the Budget
      b. Resolution 26-2: Making Appropriations for Fiscal Year 2026-2027
      c. Resolution 26-3: Imposing Ad Valorem Taxes
      d. Resolution 26-4: Categorizing Ad Valorem Taxes

M. Review of the Next Meeting Agenda

N. Adjournment

DRAFT