

Dawson-Boyd School Board  
Monday, February 9, 2026 Regular Meeting Time - 6:00 p.m.  
Dawson-Boyd Board Room  
Monthly Board Meeting  
Google Meet joining info:

## Meeting Agenda

1. Call to order - 6:00 p.m.
  - Pledge of Allegiance
2. Adopt/Amend Agenda
3. Swear In New Board Member
4. SWWC Service Coop  
Cliff Carmody
5. Public Comments
6. Consent Agenda: THE FOLLOWING ITEMS ARE SUBMITTED FOR CONSENT APPROVAL
  - a. Approval of Meeting Minutes
  - b. Approval of Financial Report and Monthly Claims and Accounts
  - c. Approval of Staffing Matters/Personnel  
Hirings:  
Jordan Adolph, paraprofessional; effective 2/17/2026  
Breah Kosbab, daycare aide; effective  
Lillian Ashling, daycare aide; effective 1/12/2026  
Samantha Jo Jones, daycare aide; effective 1/26/2026  
Hannah Robertson, substitute teacher; effective 1/19/2026  
Natalie Kallhoff, daycare aide; effective 1/26/2026  
  
Resignations:  
Janelle Stender, Elementary Teacher, Effective May 27, 2026
7. Communications: THE FOLLOWING ITEMS ARE SUBMITTED FOR CONSIDERATION
8. Information Items:
  - a. Public Data Requests

<p>Amber Reynolds  1111B S Government Ave STE 21033  Dover, DE 19904  areynolds@thedatabranch.com  302-585-3132</p>	<p>The Data Branch is hereby submitting a public records request to your K-12 charter school / charter school district for purchasing and expenditure data. Specifically, we request a spreadsheet or equivalent file containing all purchase orders issued between</p>	<p>1.21.26 informed Ms. Reynolds of the potential fees involved in this request and requested confirmation that she would like to proceed with the data request. As of this date, we have not received</p>
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	January 1, 2021, and the present.	confirmation of the request.
<p>CT Mills  1309 Coffeen Avenue STE 1200,  Sheridan, WY 82801  984-303-8215  Support@educatorsupportnetwork.org</p>	<p>Copies of any existing records that describe purchasing or contracting approval authority within your School District. Specifically, please provide records, policies, schedules, or tables that identify:</p> <ul style="list-style-type: none"> <li>• Dollar thresholds requiring approval by school administrators (e.g., principals)</li> <li>• Dollar thresholds requiring approval by central office staff or department leadership</li> <li>• Dollar thresholds requiring approval by the superintendent or designee</li> <li>• Dollar thresholds requiring approval by the board of education</li> </ul> <p>If approval thresholds differ by category (for example, instructional materials, instructional technology, software, professional services, or consulting), please include records reflecting those distinctions.</p>	<p>Filled 1.26.26</p>
<p>Adam Janiak:  Education Minnesota Negotiations Specialist  651-247-6268  Adam.Janiak@edmn.org  Education Minnesota  41 Sherburne Ave  Saint Paul, MN 55103</p>	<p>The following information from fiscal year 2024-2025 for the entire school district.</p> <p>Total number of district employees</p> <p>Total number of district employees participating in the district offered health insurance plan</p> <p>Total dollar amount the district paid in health care premiums during FY25 for all employees (only district contribution, not any employee contribution)</p> <p>Total dollar amount employees paid in health care premiums during FY25 for all employees (only employee contribution, not any district contribution)</p>	<p>Filled 2.4.2026</p>

	<p>The total annual fee/commission for any health insurance broker or agent under your current contract(s), regardless of being billed as a flat fee, PEPM or percentage of premium and whether paid directly by the district or through the insurer.</p> <p>The following information for the teachers bargaining group as of February 1, 2026.</p> <p>General Information: Name of Insurance Company/Health Insurance Carrier Health Insurance contract expiration date.</p> <p>For each health insurance plan offered to the teachers bargaining group as of February 1, 2026:</p> <p>Plan Information: Name of plan Plan Actuarial Value - health plan actuarial value, using the minimum value calculator information required in bid proposals per MN statute 471.6161, subd 8(d)(2) and described in the Code of Federal Regulations, title 45, section 156.145</p> <p>Insurance Premiums The monthly district contribution for members of the bargaining unit. The monthly employee cost for Single, Family and Two-Party/Employee +1 (EE+1) plans.</p> <p>Plan Design Deductibles for single, family and EE +1 plans, in-network only</p>	
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	<p>Out of pocket limits for single, family and EE +1 plans, in-network only  Copayments (office visit) for single, family and EE +1 plans, in-network only  Coinsurance (employee's share) for single, family and EE +1 plans, in-network only  Prescription Annual Out of Pocket Maximum, only if separate from total OOP-Max, for single, family and EE +1 plans</p> <p>Prescriptions  The dollar cost or the percentage cost for Generic/Tier 1, Formulary/Tier 2, and non-formulary/Tier 3.</p> <p>HRA/HSA/VEBA Information</p> <p>Annual District Contribution to an HRA, HSA, or VEBA per employee enrolled in an eligible plan. Only any employer contributed amounts in addition to the employer contribution to the premium.</p>	
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b. Board Member Reports

1. Finance and Facilities Committee Report  
Carli Bothun

- Update on construction projects
- Future potential operating referendum
- Football Field
- Security update
- HVAC update
- Potential grant update
- LqPV Tennis Court parking contribution request

c. Teacher Reports

1. Youth Skills Training Grant for Precision Agriculture  
Ryan Lund

d. Principal Reports

e. Superintendent Report

9. Discussion/Approval Items:

a. Remaining Construction Funds

- b. Potential Future Operating Referendum
- c. Football Field
- d. Lac qui Parle Valley Tennis Court Parking Lot Request
- e. Childcare Summer Hold Rates  
Mattiah Kemen
- f. Calendars:

10. Action Items:

- a. Resolution-District Donations
- b. Approval of School Fundraisers
- c. Policies
  - . Policies recommended for approval on first reading:
    - 623 - Mandatory Summer School Instruction
    - 710 - Extracurricular Transportation
    - 711 - Video Recording on School Buses
    - 713 - Student Activity Accounting
    - 720 - Vending Machines
    - 807 - Health and Safety
    - 901 - Community Education
    - 905 - Advertising
    - 906 - Community Notification of Predatory Offenders
    - 907 - Rewards
- d. SWWC 2027 Membership Agreement

11. Adjournment

Dawson-Boyd Independent School District No. 378  
**Regular December Board Meeting**  
January 12, 2026

The regular January meeting of the Board of Education was held on January 12, 2025, in the Dawson-Boyd board room. Members present were Lynch, Bothun, Jurgenson, Schindler, Marotzke, and Kelly as well as administrative staff. Chair Kelly called the meeting to order at 6:00 pm and the Pledge of Allegiance was recited. There were no public comments. The meeting agenda was approved (Bothun/Marotzke).

Reorganization of Dawson-Boyd Public School's Board took place. Marotzke nominated Kelly to be chair. Motion carried. Bothun nominated Marotzke for vice chair. Motion carried. Marotzke nominated Schindler for clerk. Motion carried. Kelly nominated Bothun for treasurer. Motion carried. The board meetings time and dates will be the following: February 9, 2026; 6:00pm, March 9, 2026; 6:00pm, April 13, 2026; 6:00pm, May 11, 2026; 5:30pm, June 8, 2026; 6:00pm, July 13, 2026; 6:00pm, July 22, 2026; 6:00pm, August 10, 2026; 6:00pm, September 14, 2026; 6:00pm, October 12, 2026; 6:00pm, November 9, 2026; 6:00pm, December 14, 2026; 6:00pm, and January 11, 2027; 6:00pm (Kelly/Marotzke). School Board pay was established at \$50 per meeting and officer salaries were set at \$225 for board chair, \$275 for clerk, and \$175 for treasurer (Bothun/Schindler). The Dawson Sentinel was designated as the official newspaper (Bothun/Marotzke), Greater Community Credit Union and Minnwest Bank were designated as the official financial institutions (Bothun/Marotzke), Pemberton Law Office and Swenson/Nelson/Stulz were designated as official school attorneys (Jurgenson/Bothun). The board chair, Superintendent Ward, and Finance Director Stratmoen were designated with authority to contact regarding school business (Jurgenson/Marotzke). Dana F. Cole was designated as the auditor (Marotzke/Bothun). Official signatories are the board chair, board clerk, Ward, and Stratmoen (Marotzke/Schindler). The following committee appointments were made: Policy Committee - Marotzke, Bothun, Schindler; Personnel Committee - Marotzke, Lynch, Kelly; Finance and Facilities Committee - Jurgenson, Bothun, Schindler; Committee to Negotiate with Certified Employees - all board members; Committee for Discussion with Classified Employees - all board members; Staff Development Representative - Lynch; Health and Safety Representative - Marotzke; Cooperative Sponsorship Representatives - Bothun and Jurgenson; Curriculum and Achievement Representative - Kelly; MSHSL Representative - Schindler; Community Education Advisory Representative - Lynch; Meet and Confer - Marotzke; MRVED Representative - Bothun; UMVRDC Representative - Zollner (Lynch/Jurgenson).

Regular claims and accounts totaling \$374188.55, \$10.00 for student activities, and \$0 for the building project were approved as presented. The Board reviewed electronic transfers and state tax payments made in December 2025. Minutes from the December 8, 2025 Regular Board meeting, were approved (Bothun and Jurgenson).

RESOLUTION #R1-94 - NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift of \$400.00 from MN Valley Coop, be accepted by the district. BE IT FURTHER RESOLVED, that the gift will be used

by the school district by the Project Respect program. Members voting in favor of the resolution were Schindler, Marotzke, Bothun, Lynch, Jurgenson and Kelly. There were no dissenting or abstaining votes. RESOLUTION #R1-94A - NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift of \$279.00, from the Dawson-Boyd Elementary Winter Program, be accepted by the district. BE IT FURTHER RESOLVED, that the gift of \$93.00 will be donated to the Dawson Food Shelf; \$93.00 donated to Backpack for Jacks program and \$93.00 to be used in the Elementary Music Department. Members voting in favor of the resolution were Schindler, Marotzke, Lynch, Bothun, Jurgenson and Kelly. There were no dissenting or abstaining votes. RESOLUTION #R1-94B - NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift of \$6,258.36, from the Cari Bothun-Turkey Trot, be accepted by the district. BE IT FURTHER RESOLVED, that the gift will be used by the school district to the ECFE reserve program. Members voting in favor of the resolution were Schindler, Marotzke, Lynch, Bothun, Jurgenson and Kelly. There were no dissenting or abstaining votes. RESOLUTION #R1-94C - NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift of \$5,000.00, Anonymously , be accepted by the district. BE IT FURTHER RESOLVED, that the gift will be used toward the Choir Riser fund. Members voting in favor of the resolution were Schindler, Marotzke, Lynch, Bothun, Jurgenson and Kelly. There were no dissenting or abstaining votes. RESOLUTION #R1-94D - NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift \$100.00, from Paul & Pam Helgeson, be accepted by the district. BE IT FURTHER RESOLVED, that the gift will be used for in the Backpack for Jacks program. Members voting in favor of the resolution were Schindler, Marotzke, Lynch, Bothun, Jurgenson and Kelly. There were no dissenting or abstaining votes.

The minutes of the December 8, 2025 board meeting was approved (Bothun/Marotzke). In staffing matters, the board approved the resignations of Mark Torgerson, custodian, effective December 15, 2025; Brooklen Bendickson, daycare aide, effective December 24, 2025; as well as the retirement of Gregory Wyum, science teacher, effective May 26, 2026. The board approved the new hire of Joey Hiedeman, paraprofessional, effective January 13, 2026.

In Communications, Amy Bjornjeld of Dana F. Cole completed the audit review. The audit review was approved by the board (Jurgenson/Marotzke). Kassi Albertson, ECFE Coordinator, gave her report on ECFE and expressed it has great enrollment. Principal Stotesbery shared his excitement about the upcoming Precision Agriculture and Ag Business classes made possible through Ryan Lund. He discussed setting goals focused on MCA test preparation.

In Discussion/Approval Items, the board reviewed gate admissions, passes, and activity fees. After discussion, the board approved adult admission fees from \$5 to \$8 and eliminated the \$5 student admission fee, reducing it to \$0 (Bothun/Marotzke).

In Action Items, the board appointed Shawn Zollner to replace Schacherer's spot due to Schacherer's move outside the district (Marotzke/Bothun). The board approved the principal bargaining group contracts with a 2% increase in salary (Bothun/Schindler). Resolution-District Donations were approved (Bothun/Jurgenson). Policies were approved (Bothun/Marotzke). Lastly, the board adopted a resolution directing the Superintendent to develop and present

recommendations for potential adjustments to curriculum, programs, and staffing for the upcoming school year (Bothun/Marotzke).

With no other matters, Chair Kelly adjourned the meeting at 8:16 pm (Schindler/Marotzke).

Clint Schindler, School Board Clerk

# ISD 378 Dawson Boyd Public Schools Reconciliation Worksheet Report

01/31/2026

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1057	01/31/2026	0378	PMA	PMA/MNTrust PMA Bank

Statement Amount 1,876,101.21

Deposits in Transit 0.00

Outstanding Payments

Checks 0.00

Wires 0.00

SHR - Payments 0.00

SHR - Third Party 0.00

Cash 0.00

ACH 0.00

Adjustment Amount

Amount Per Bank 1,876,101.21

GL Account Balance 1,876,101.21

Difference 0.00

Co	L	Fd	Org	Pro	Crs	Fin	O/S	Ty
0378	B	01	104	000				F

Adjustments  
00/00/0000

# ISD 378 Dawson Boyd Public Schools Reconciliation Worksheet Report

01/31/2026

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1055	01/31/2026	0378	BNK3	Greater Community Credit Union Student Activities

### Worksheet has been Finalized

Statement Amount	91,463.19
Deposits in Transit	0.00
<u>Outstanding Payments</u>	
Checks	85.00
Wires	0.00
SHR - Payments	0.00
SHR - Third Party	0.00
Cash	0.00
ACH	0.00

Adjustment Amount

Amount Per Bank 91,378.19

GL Account Balance 91,378.19

Difference 0.00

Co	L	Fd	Org	Pro	Crs	Fin	O/S	Ty
0378	B	01	101	030				F

Adjustments  
00/00/0000

**ISD 378 Dawson Boyd Public Schools**  
**Reconciliation Worksheet Report**  
**01/31/2026**

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1059	01/31/2026	0378	BNK1	Greater Community Credit Union Finance Checking

<b>Statement Amount</b>	106,450.61
<b>Deposits in Transit</b>	9,225.83
<b><u>Outstanding Payments</u></b>	
Checks	27,314.07
Wires	13,983.47
SHR - Payments	0.00
SHR - Third Party	0.00
Cash	0.00
ACH	0.00

**Adjustment Amount**      (2,663.31)

<b>Amount Per Bank</b>	71,715.59
<b>GL Account Balance</b>	<u>71,715.59</u>
<b>Difference</b>	0.00

<b>Co</b>	<b>L</b>	<b>Fd</b>	<b>Org</b>	<b>Pro</b>	<b>Crs</b>	<b>Fin</b>	<b>O/S</b>	<b>Ty</b>
0378	B	01	101	000				F

**Adjustments**  
 Generated 01/31/2026 3634 Wire (2,663.31)





PMA Securities part of:

**PTMA**  
FINANCIAL SOLUTIONS

**ISD 378**  
**DAWSON-BOYD PUBLIC SCHOOLS**

**PROJECT FUNDING**

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February 5, 2026

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## Identified Capital Deferred Maintenance Projects

- Tuckpointing – \$91,408 (Completed)
- Roofing - \$2,165,000
- Heat Pumps - \$530,000
- Parking Lots & Hard Surfaces - \$1,100,000



# Remaining Bond Funds

- 2023 Bonds sold with multiple purposes
  - \$675,000 remaining funds can be spent on any of the identified projects
  - \$275,000 currently allocated to parking lots (Abatement Bonds)
- Working with MDE to see if process is allowable to reallocate \$275,000 to one of the other maintenance projects
- In any case, remaining bond funds do not cover all identified capital maintenance items



# Abatement Bond Options

- If MDE does not allow us to reallocate, we have two options:
  1. Spend funds on identified parking lot projects
  2. Return funds to debt service fund to pay off bonds
    - Creates one time tax reduction of \$29 for \$160,000 home



## Timeline for Current Bond Funds

- Originally sold in August 2023
- Typically need to spend most funds in 3 years
- If not within 3 years, important to work diligently to appropriately spend down the funds



# Project Funding Strategies

- Projects can be delayed but will remain
- What is the strategy to fund the projects entirely?
  - Bond funds only cover part of identified costs
  - Other funding sources:
    - Annual LTFM Funds – partially used to pay roofing bond
    - New bond for HVAC, Roofing or Parking
- What is the right timing to complete the projects?
  - Project costs grow over time
  - What risks are there to waiting?
  - How does this fit with other school funding initiatives?



# Tax Impacts Illustration

Bond Amount Term of Bond Property Type	Est. Market Value	Scenario A \$2,000,000 20	Scenario B \$2,000,000 15
		Estimated Annual Tax Increase	
Residential Homestead	\$50,000	\$4	\$5
	95,000	8	10
	100,000	9	11
	160,000	18	22
	200,000	25	29
	250,000	32	38
	300,000	40	48

Commercial - Industrial	\$50,000	\$11	\$13
	100,000	22	25
	100,000	22	25
	250,000	61	72
	500,000	133	157

	\$/acre		
Agricultural Homestead*	\$8,000	\$0.17	\$0.20
	9,000	0.19	0.23
	10,000	0.22	0.25
	11,000	0.24	0.28

\* Homestead land limited to first \$3,800,000 in value. All additional land taxed like Ag non-homestead land.

Agricultural Non Homestead	\$8,000	\$0.34	\$0.41
	9,000	0.39	0.46
	10,000	0.43	0.51
	11,000	0.47	0.56

### Assumptions

1. Assumes interest rates as of November 4, 2025 + 0.75%.
2. No growth assumed in district net tax capacity



## Review

- Need to develop plan to spend down bond funds in a timely fashion
  - Plan A and potential Plan B depending on answers from MDE
- What is strategy to complete or delay unfunded maintenance projects identified?



# CONTACT US



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v01.14.26



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# Potential Facility Improvements

ISD #378 – School Board Work Session

Updated 2/5/2026



# Remaining Project Funds

## General Information

- The District currently has approximately \$950,000 in remaining funds spread across the following sources:
  - 2019 Bond Funds +/- \$ 675,000
  - Abatement Bond Funds +/- \$ 275,000
    - Abatement Bond Funds are dedicated to addressing improvements/maintenance to the District's paved surfaces (i.e., parking lots, sidewalks, etc.)
- Of these remaining funds, the District has allocated +/- \$91,408 to addressing tuckpointing and brick replacement at the pool exterior walls to address failing brick.
- This leaves the District with approximately +/- \$858,500 in remaining funds in the following categories:
  - 2019 Bond Funds +/- \$ 583,500
  - Abatement Bond Funds +/- \$ 275,000

# Roof Section Replacement

## General Information

- The District has replaced / built approximately 147,800 SF of roofing since 2014.
  - Current strategy is to obtain a loan from a local bank / bond against LTFM for a term of 5-years which allows for limited amount of roofing that can be addressed.
    - Roof area and year:

• 2014 – High School Roofs	41,500	SF	(Replace in 2034)
• 2019 – Elementary Roofs	35,500	SF	(Replace in 2039)
• 2020/2021 – 2019 Bond Projects – Additions	33,175	SF	(Replace in 2041)
• 2024 – Gym, Pool and Adjacent Areas	37,625	SF	(Replace in 2044)
  - The District currently has 35,550 SF of roofing to replace. There are three (3) options available to address these remaining roof sections
    - The District can choose to utilize remaining 2019 Bond Funds to address a portion of this work.
    - The District can continue the “5-Year Plan” w/ the next sections due in 2029
    - The District can bond for the remaining re-roofing w/ the new LTFM legislation

# Roof Section Replacement

## CURRENT FUNDING STRATEGY (NO TAX IMPACT):

CURRENT 5-YEAR LTFM BOND THAT ADDRESSED THE GYM, POOL AND LOCKER ROOMS

ALL ROOF SECTIONS REQUIRING REPLACEMENT REMAIN OUT OF WARRANTY w/ PATCHING AS THE ONLY OPTION AVAILABLE TO ADDRESS LEAKS

AT THE END OF THREE (3) ADDITIONAL 5-YEAR LTFM BONDS:

- TOTAL COST TO ADDRESS REMAINING ROOFING WOULD BE \$1,633,000 BASED ON ASSUMED 4% INFLATION AND LOWER BUYING POWER OF COMMITTED \$595,000 IN LTFM FUNDING
- HIGH SCHOOL ROOF DUE IN 2044 ADDS ANOTHER \$3,646,500
- TOTAL INVESTMENT REQUIRED IN 2044 IS \$5,279,500

LIMITED DOLLARS AVAILABLE TO ADDRESS ROOFING NEEDS AND REDUCED EFFICIENCIES DUE TO INFLATION (i.e., \$595,000 IN TODAY'S DOLLARS WON'T COMPLETE AS MUCH ROOFING)

5-YEAR LTFM BOND

\$595,000 BUYS 14.4% LESS = \$509,300

5-YEAR LTFM BOND

\$595,000 BUYS 29.7% LESS = \$418,300

5-YEAR LTFM LOAN

\$595,000 BUYS 42.3% LESS = \$343,100

## ALTERNATE FUNDING STRATEGY:

CURRENT 5-YEAR LTFM BOND THAT ADDRESS THE GYM, POOL AND LOCKER ROOMS

TOTAL INVESTMENT IS \$2,074,200  
 NOTE: ESTIMATED TAX IMPACT ON A \$160K HOUSE ON A 20-YEAR

- +/- \$18 PER YEAR
- +/- \$1.50 PER MONTH
- +/- \$0.05 PER DAY

ESTIMATED TAX IMPACT ON AN ACRE VALUED AT \$10,000

- +/- \$0.21/ACRE

HIGH SCHOOL ROOFS REPLACED IN 2014 WILL BE DUE FOR REPLACEMENT IN 2044

BOND FOR REMAINING ROOFS w/ "ABOVE THE LINE" LTFM

**TOTAL LONG-TERM SAVINGS = \$3,205,300 BY ADDRESSING ROOF NOW**

ALL ROOFS IN THE DISTRICT HAVE BEEN ADDRESSED WITH THE EARLIEST ROOF REPLACEMENT NEEDED IN 2044 FREES UP ANNUAL LTFM DOLLARS TO ADDRESS REGULAR MAINTENANCE ON FACILITIES



# Roofing Condition Summary



## General Information \*\*\*:

### Area "A" (Shops)\*\*:

- 12,600 SF +/- \$ 748,440

### Area "B" (Boiler Room)\*\*:

- 1,550 SF +/- \$ 92,070

### Area "C" (Locker Rooms)\*\*:

- 7,700 SF +/- \$ 457,380

### Area "D" (Student Dining)\*\*:

- 13,700 SF +/- \$ 813,780

**Note:** All costs shown above are in overall Project Cost \* format

\* Project Cost = Construction Cost+ Fees/Oversight/Permits

\*\* All remaining roof sections are out of warranty

\*\*\* Project Costs are estimates – piecemealing items above may result in a greater Project Cost than shown due to loss in scope efficiencies

# Parking Lot Maintenance

## General Information

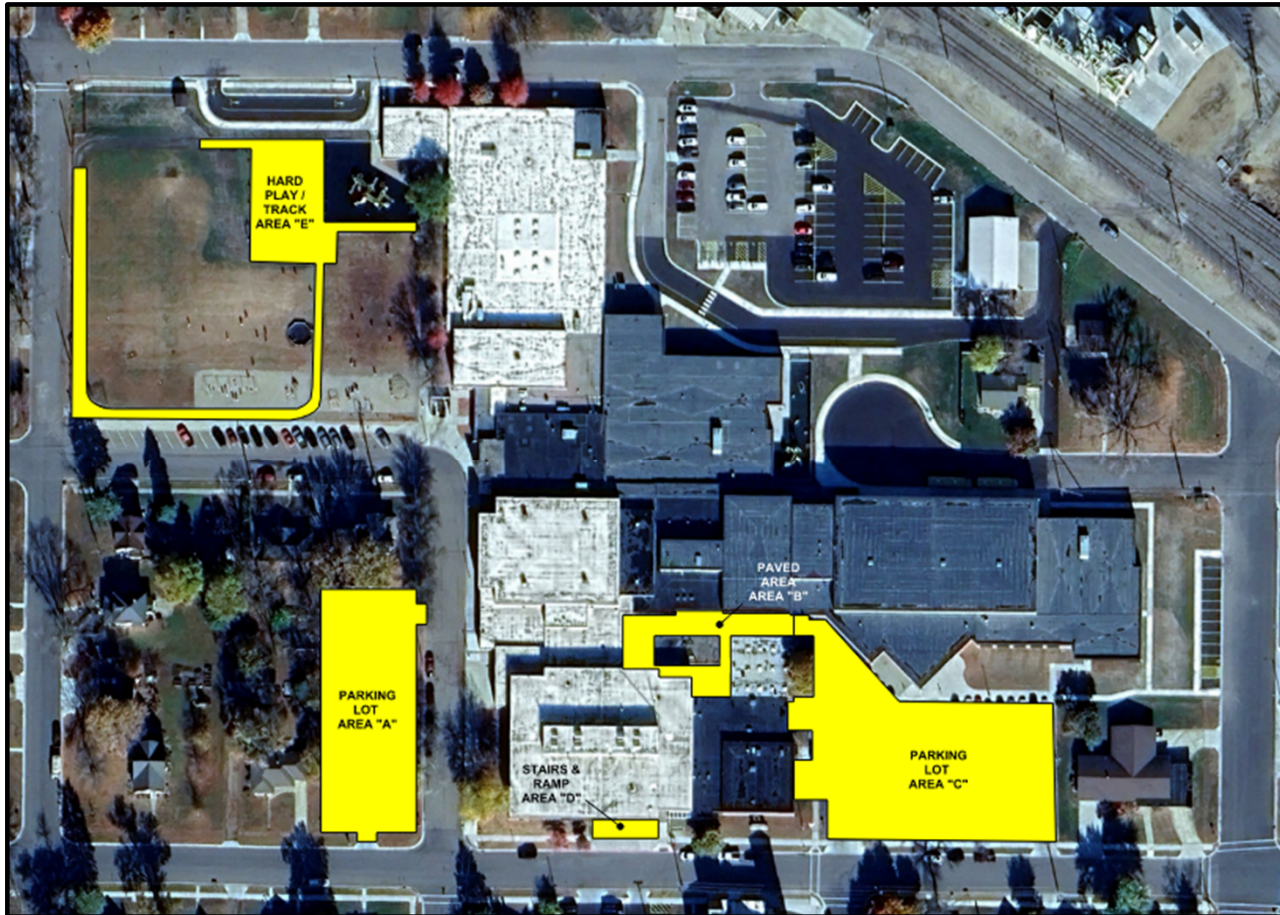
- The District has replaced / built approximately 90,375 SF of paving since 2020; and seal coated an additional 32,650 SF of paving in 2024.
  - Current strategy was to build/enhance existing/new paved areas with the 2019 bond funds and abatement bond funding.
    - As a part of this work the District performed seal coated and re-striped the activities parking lot (south lot) as a strategy to lengthen the available life on the pavement.
- The District currently has 58,750 SF of paving to replace. There are three (3) options available to address this remaining scope:
  - The District can choose to utilize remaining 2019 Bond and 2024 Abatement Bond Funds to address a portion of this work.
  - The District can utilize annual LTFM dollars to perform repairs and general maintenance as needed
  - The District can bond for the remaining parking lot w/ annual LTFM funding

# Parking Lot Maintenance

## Current

- General rule of pavement management:
  - Chip/Crack Fill & Seal Coat within the first three (3) years of installing new pavement
  - Chip/Crack Fill & Seal Coat every 3-5 years to maintain surface
  - Consider Mill & Overlay every 12-15 years
  - Reconstruction of paved surfaces every 25-30 years
- Current parking lot area conditions:
  - Lot "A" – Lot has not received regular maintenance in the last 8 years. Numerous cracks and undulations in the pavement are present. Recommendation is to Mill & Overlay Lot
  - Lot "B" – Identified as requiring total reconstruction and improved drainage
  - Lot "C" – was Chip/Crack Fill & Seal Coat in Summer of 2024 due to extra funds available in the abatement bond to address cracking & striping of lot. Cracks have reopened along with increase in undulations in pavement surface. Recommendation is to Mill &
  - Lot "E" – Lot has not received regular maintenance in the last 8 years. Numerous cracks and undulations in the pavement are present. Recommendation is to Mill & Overlay Lot
  - New Paving (2019 Bond & 2024 Expansion) – Chip/Crack Fill & Seal Coat needed in 2027

# Parking Lot Condition Summary



## General Information \*\*:

### Area "A" (West Parking Lot):

- 19,100 SF      \$ 189,100

### Area "B" (Courtyard):

- 1,550 SF      \$ 110,880

### Area "C" (Activities Parking Lot):

- 32,650 SF      \$ 323,235

### Area "D" (HS Stair & Ramp):

- 650 SF      \$ 132,000

### Area "E" (Hard Play / Track):

- 17,250 SF      \$ 170,775

**Note:** All costs shown above are in overall Project Cost\* format

\* Project Cost = Construction Cos + Fees/Oversight/Permits

\*\* Project Costs are estimates – piecemealing items above may result in a greater Project Cost than shown due to lose in scope efficiencies

# Indoor Air Quality - IAQ

## General Information

- The District replaced 15 heat pumps and has 8 remaining heat pumps that are due for replacement
- These replacements were funded under “above the line” LTFM Bonds
- The available funding of \$1,470,160 was spent in the replacement of the 15 heat pumps and no remaining funds in this category remain.
- The remaining 8 heat pumps could be replaced with remaining 2019 Bond Funds; and/or annual LTFM dollars as units fail on an “as needed” basis.

# Budget Scenarios

OWNER: ISD #378 - Dawson Boyd Public Schools  
 PROJECT: Potential 2026 Improvements  
 LOCATION: Dawson, MN  
 PREP BY: ICS  
 DATE: 9/8/2025; 10/13/25; 11/3/25; Updated 2/4/26



**ITEM / ITEM DESCRIPTION**

**2026 IMPROVEMENTS**

**POOL TUCKPOINTING**

Tuckpointing of Exterior Pool Walls - Initial Quote \$65,408  
 Remove and Reattachment of Roof Coping \$8,000  
 Additional Tuckpointing \$18,000

**ROOFING REPLACEMENT**

Roofing Replacement - Section #A \$0  
 Roofing Replacement - Section #B \$0  
 Roofing Replacement - Section #C \$346,500  
 Roofing Replacement - Section #D \$0  
 Roof Patching to Address Critical Areas \$75,000

**PARKING & DROP-OFF/PICK-UP IMPROVEMENTS**

Parking Lot - Area "A" \$0  
 Paved Area - Area "B" \$0  
 Parking Lot - Area "C" \$0  
 Re-Build HS Entry Stairs & Ramp - Area "D" \$0  
 Hard Play / Track - Area "E" \$0  
 Replace Basketball Hoops \$0

**MECHANICAL UPGRADES**

Replacement of Existing Heat Pumps \$0

**Identified Projects**

ITEM / ITEM DESCRIPTION	Tuckpointing (Completed)	Roofing Replacement Remaining Bond Funds	Roofing Replacement Future LTFM Bond (2029) +/- \$595,000 Available	Roofing Replacement LTFM Roof Bonding (Addresses All Remaining Roofs)	Parking Lot Improvements Remaining Abatement Bonds (Option #1)	Parking Lot Improvements Abatement Bonds (Option #2)	Mechanical Replacements Remaining IAQ Scope	Quantity / Program		Unit Cost / SF Cost	Notes:
								SF	Unit		
<b>CONSTRUCTION SUBTOTAL</b>	<b>\$91,408</b>	<b>\$491,250</b>	<b>\$421,500</b>	<b>\$1,599,750</b>	<b>\$627,500</b>	<b>\$327,250</b>	<b>\$308,200</b>	8	EA	\$38,525	Demo, Replacement, Ceilings & Lights
<b>SOFT COSTS</b>	\$0	\$235,786	\$227,815	\$435,172	\$287,320	\$237,028	\$193,460				Varies as a % of Construction Cost + Bond Costs
Project Management/Design Fees & Oversight	\$0	\$177,101	\$159,653	\$348,173	\$192,613	\$144,573	\$146,148				
Reimbursables (Mileage, Printing, Postage, Etc.)	\$0	\$3,684	\$3,161	\$11,998	\$4,706	\$2,454	\$2,312				
Plan Review / Permitting Fees	\$0	\$40,000	\$50,000	\$60,000	\$40,000	\$20,000	\$40,000				
Survey/Soil Borings/Construction Testing	\$0	\$15,000	\$15,000	\$15,000	\$50,000	\$50,000	\$0				
Bond Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<b>SUBTOTAL:</b>	<b>\$0</b>	<b>\$235,786</b>	<b>\$227,815</b>	<b>\$435,172</b>	<b>\$287,320</b>	<b>\$217,028</b>	<b>\$188,460</b>				
<b>CONTINGENCY</b>	\$0	\$39,300	\$33,720	\$127,980	\$50,200	\$26,180	\$24,656				8% of Construction Cost
<b>SUBTOTAL:</b>	<b>\$0</b>	<b>\$39,300</b>	<b>\$33,720</b>	<b>\$127,980</b>	<b>\$50,200</b>	<b>\$26,180</b>	<b>\$24,656</b>				
<b>TOTAL:</b>	<b>\$91,408</b>	<b>\$766,336</b>	<b>\$683,035</b>	<b>\$2,162,902</b>	<b>\$965,020</b>	<b>\$590,458</b>	<b>\$526,316</b>				
<b>VARIANCE FROM AVAILABLE FUNDING (ABATEMENT BOND FUNDS):</b>	<b>NOT ELIGIBLE</b>	<b>NOT ELIGIBLE</b>	<b>NOT ELIGIBLE</b>	<b>NOT ELIGIBLE</b>	<b>(\$690,020)</b>	<b>(\$315,458)</b>	<b>NOT ELIGIBLE</b>	<b>\$275,000</b>	<b>Remaining Funds in this Category</b>		
<b>VARIANCE FROM AVAILABLE FUNDING (2019 BOND FUNDS):</b>	<b>\$0</b>	<b>(\$182,744)</b>	<b>N/A</b>	<b>N/A</b>	<b>(\$106,428)</b>	<b>\$268,134</b>	<b>\$57,636</b>	<b>\$675,000</b>	<b>Remaining Funds in this Category</b>		
<b>RIANCE FROM AVAILABLE FUNDING (LTFM BOND FOR ROOFS (2029)):</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$88,035)</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$595,000</b>	<b>Historical Amount Bonded against LTFM</b>		
<b>TOTAL REMAINING FUNDS:</b>	<b>\$0</b>	<b>(\$182,744)</b>	<b>(\$88,035)</b>	<b>N/A</b>	<b>(\$106,428)</b>	<b>\$268,134</b>	<b>\$57,636</b>				

## Recommendations

### Option #1 – Address Parking Lots:

**Total Estimated Project Cost: \$ 965,020**

- Address Areas "A", "B", "C", "D" & "E" with remaining Abatement Bond & 2019 Bond Funds

#### **Advantages:**

- Fits utilizes the +/- \$858,000 in remaining funds.
- Addresses all paved areas at the Pre-K - 12 facility and allows for a periodic maintenance over the next 10-15 years and provides for a more manageable maintenance schedule for the District (i.e., periodic re-striping, chip & crack seal every 3-5 years, etc.).

#### **Disadvantages:**

- Existing roof sections would need to wait until:
  - The window opens again to complete another section of roofing in 2029
    - There would be roughly +/- \$595,000 available to address roofing (i.e., equivalent to the cost of
    - Periodic patching would need to occur to address roof leaks on an annual basis as all remaining roof sections in need of replacement are out of warranty
- Existing remaining heat pumps would need to be addressed out of yearly LTFM dollars (+/- \$75,000 remaining after 5-year roofing payment of +/- \$120,000 annually)

## Recommendations

### **Option #2 – Address Parking Lots & All Roofs: Total Estimated Project Cost: \$ 3,127,921**

- Address Areas "A", "B", "C", "D" & "E" with remaining Abatement Bond & 2019 Bond Funds

#### **Advantages:**

- Parking Lots utilize the +/- \$858,000 in remaining funds.
- Addresses all paved areas at the Pre-K - 12 facility and allows for a periodic maintenance over the next 10-15 years and provides for a more manageable maintenance schedule for the District (i.e., periodic re-striping, chip & crack seal every 3-5 years, etc.).
- All roofs will be addressed, and the district is able to free up LTFM dollars after 2029 to address ongoing maintenance needs (i.e., remaining heat pumps, etc.).
  - Allows the District to proactively plan for roofing replacements need starting in 2044.

#### **Disadvantages:**

- Tax impact (small)
- Existing remaining heat pumps would need to be addressed out of yearly LTFM dollars (+/- \$75,000 remaining after 5-year roofing payment of +/- \$120,000 annually).
  - The District is applying for a grant that would address +/- 2 heat pumps



**QUESTIONS?**

Jul 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
0 Student / 0 Teacher						

Aug 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	3 Student / 6.5 Teacher				

Sep 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
20 Student / 20 Teacher						

Oct 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
17 k-6 / 21 Elem Tch 18 HS / 20.5 HS Tch						

Nov 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
18 Student / 18 Elem Tch / 18.5 HS Tch						

Dec 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
17 Student / 17 Teacher						

Jan 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	18 Student / 20 Teacher					

Feb 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						
18 Student / 18 Teacher						

Mar 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
19 Student / 21.5 Teacher						

Apr 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
22 Student / 22 Teacher						

May 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	18 Student / 19 Teacher				

Jun 2027						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
0 Student / 0 Teacher						

Blue- Staff Day Red- No School Yellow- Start and End Dates Green- Commencement Orange- End of Quarter Pink- Conferences k-12 Purple- PM Conferences k-6 Navy- PM Conferences k-6 Gold- Homecoming Teal- New Teacher Orientation Lime - Para Training Grey - 2-hour early out

**Important dates**

Aug 19 – Para Training Aug 20 – New Teacher Orientation Aug 24, 25, 26 – Teacher Inservice Aug 25 – Open House (5:30-7:30PM) Aug 27 – First Day of School Sep 4 – NO SCHOOL Sep 7 – NO SCHOOL Sep 18 – 2 hour early out – Teacher PD Oct 12 – Elem and HS Conferences (3:30 – 7:30PM) Oct 13 – Elementary Conferences (7:30AM – 7:30PM) – NO SCHOOL ELEM ONLY Oct 14 – MRVED Inservice – NO SCHOOL Oct 15, 16 – MEA NO SCHOOL Oct 29 – 2 hour early out – End of Quarter 1 (40 Days Elem / 41 Days HS)	Oct 30 – Teacher Inservice – NO SCHOOL Nov 4 – HS Conferences (5:30-7:30) Nov 24 – 2 hour early out – Teacher PD Nov 25, 26, 27 – NO SCHOOL Dec 18 – 2 hour early out – Teacher PD Dec 24-25, 28-31 – NO SCHOOL Jan 1 – NO SCHOOL Jan 14 – 2 hour early out – End of Quarter 2 (44 Days) Jan 15 – Teacher Inservice – NO SCHOOL Jan 18 – MRVED Common Inservice – NO SCHOOL Feb 11 – 2 hour early out – Teacher PD Feb 12 – NO SCHOOL Feb 15 – NO SCHOOL Mar 18 – End of Quarter 3 (41 Days) Mar 19 – Teacher Inservice – NO SCHOOL	Mar 23 – Conferences (3:30-7:30PM) Mar 24 – 2 hour early out – Teacher PD Mar 25 – Teacher Inservice – NO SCHOOL Mar 26 – NO SCHOOL Mar 29 – NO SCHOOL Apr 16 – 2 hour early out – Teacher PD Apr 19 – Teacher Inservice – NO SCHOOL May 27 – 2 hour early out – End of Quarter 4 (45 Days) – Last Day of School May 28 – Teacher Inservice – Graduation 6:00pm  Student Days = 170.0 (k-6), 171.0 (7-12) Teacher Days = 10.5 10.5 Conferences = 2.5 1.5 Total = 183.0 183.0
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Jul 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
0 Student / 0 Teacher						

Aug 2027						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
4 Student / 7.5 Teacher						

Sep 2027						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
20 Student / 20 Teacher						

Oct 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	16 / 20 (k-6), 17/ 19.5 (7-12)					

Nov 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
19 Student / 19 Elem Tch / 19.5 HS Tch						

Dec 2027						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
16 Student / 16 Staff						

Jan 2028						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	19 Student / 21 Teacher				

Feb 2028						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29				
19 Student / 19 Teacher						

Mar 2028						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
22 Student / 23.5 Teacher						

Apr 2028						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	17 Student / 18 Teacher					

May 2028						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
18 Student / 19 Teacher						

Jun 2028						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
0 Student / 0 Teacher						

■ Staff Day  
 ■ No School  
 ■ Start and End Dates  
 ■ Commencement  
 ■ End of Quarter  
 ■ Conferences k-12  
 ■ PM Conferences k-6  
 ■ PM Conferences k-6  
 ■ Homecoming  
 ■ New Teacher Orientation  
 ■ Para Training  
 ■ 2-hour early out

### Important dates

Aug 18 – Para Training Aug 19 – New Teacher Orientation Aug 23, 24, 25 – Teacher Inservice Aug 24 – Open House 5:30-7:30PM Aug 26 – First Day of School Sep 3 – NO SCHOOL Sep 6 – NO SCHOOL Sep 17 – 2 hour early out – Teacher PD Oct 18 – Conferences (3:30 – 7:30PM) Oct 19 – Oct 13 – Elementary Conferences (7:30AM – 7:30PM) – NO SCHOOL ELEM ONLY Oct 20 – MRVED Inservice – NO SCHOOL Oct 21, 22 – MEA NO SCHOOL Oct 28 – 2 hour early out – End of Quarter 1 (40 Days Elem / 41 Days HS )	Oct 29 – Teacher Inservice – NO SCHOOL Nov 1 - HS Conferences (5:30-7:30) Nov 23 – 2 hour early out – Teacher PD Nov 24, 25, 26 – NO SCHOOL Dec 17 – 2 hour early out – Teacher PD Dec 23-24, 27-31 – NO SCHOOL Jan 13 – 2 hour early out – End of Quarter 2 (44 Days) Jan 14 – Teacher Inservice – NO SCHOOL Jan 17 – MRVED Common Inservice – NO SCHOOL Feb 17 – 2 hour early out – Teacher PD Feb 18 – NO SCHOOL Feb 21 – NO SCHOOL Mar 14 – Conferences (3:30-7:30PM)	Mar 16 – 2 hour early out -End of Quarter 3 (41 Days) Mar 17 – Teacher Inservice – NO SCHOOL Apr 12 - 2 hour early out – Teacher PD Apr 13 – Teacher Inservice – NO SCHOOL April 14 – NO SCHOOL April 17 – NO SCHOOL May 24 – 2 hour early out – End of Quarter 4 (45 Days) – Last Day of School May 26 – Teacher Inservice – Graduation 6:00pm  Student Days = 170.0 (k-6), 171.0 (7-12) Teacher Days = 10.5                      10.5 Conferences = 2.5                      1.5 Total = 183.0                      183.0
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1/16/2026	DB Softball	Dawson Fire Department	\$600.00	
1/16/2026	ECFE Events	Dawson Fire Department	\$300.00	
1/22/2026	Champion State Signs	Al Kvaal	\$100.00	
2/3/2026	Daycare Program	Misc Bake Sale items	\$128.91	
2/3/2026	Choral Risers	Misc donation	\$32.00	
2/3/2026	Daycare Program	Dawson Community Found-Dr Maus family	\$96,258.39	Approved @ the 2/9/26 mtg.

Independent School District No. 378  
Dawson-Boyd Public Schools

# FUNDRAISER APPLICATION

Today's Date: 2-4-26

Person Completing Form: John Shurb

Organization Represented: FFA

Describe Fundraiser Activity: [i.e. varsity hockey team selling candy door-to-door]

Valentines crush

Start Date & End Date: 2-5-26 → 2-10-26

Estimated Revenue From Activity: \$50

Who Will Collect/Receipt Revenue: chapter officers / myself

How Will Revenue Be Used: National FFA Activities

Who Makes Decisions On How Revenue Will Be Disbursed: Chapter

John Shurb  
Signature of Advisor / or /  
Organization Representative

- ▶ For Office Use Only ◀
- ▶ Fundraiser ◀
- ▶ \_\_\_\_\_ Authorized ◀
- ▶ \_\_\_\_\_ Not Authorized ◀