

Dawson-Boyd School Board
Monday, June 9, 2025 Regular Meeting Time - 6:00 p.m.
Dawson-Boyd Board Room
Monthly Board Meeting
Google Meet joining info:
School Board Meeting
Monday, June 9 · 6:00 - 8:00pm
Time zone: America/Chicago
Google Meet joining info
Video call link: <https://meet.google.com/hsn-daaf-fur>
Or dial: ?(US) +1 307-370-1954? PIN: ?127 211 039?#

Meeting Agenda

1. Call to order - 6:00 p.m.
 - Pledge of Allegiance
2. Adopt/Amend Agenda
3. Public Comments
4. Consent Agenda: THE FOLLOWING ITEMS ARE SUBMITTED FOR CONSENT APPROVAL
 - a. Approval of Meeting Minutes
 - b. Approval of Financial Report and Monthly Claims and Accounts
 - c. Approval of Staffing Matters/Personnel
 - Resignations
 - Shelby Moen - JH Girls Basketball Coach - June 3, 2025
 - Tara Bachmeier - HR Coordinator - June 25, 2025
 - d. Hiring
 - Autumn Hinman - Custodian I - June 10, 2025
 - Amber Anderson - Daycare Teacher - August 11, 2025
5. Communications: THE FOLLOWING ITEMS ARE SUBMITTED FOR CONSIDERATION
6. Information Items:
 - a. Board Member Reports
 - b. Teacher Reports
 - Elissa Christensen
 - c. Principal Reports
 - d. Superintendent Report
 - e. Student School Board Members

- f. 2025-2026 Budget
Presentation of the 2025-2026 Budget for approval.
- g. LTFM Plan
Review the 10-year LTFM Plan for submittal to MDE
- h. Summer Office Hours
Through August 15, 2025, the district office will be staffed and open to the public during the following hours:

Monday through Thursday: 9:00am - 1:00pm
Friday: Closed

Closed: June 19, July 4

7. Discussion/Approval Items:

- a. District Level Job Realignment
Involving:
Athletic/Activities Director
Community Education Director or Coordinator
Transportation Director
Administrative Support to Activities, Community Education, and Transportation
Human Resource Coordinator

Recommendation:

- Eliminate 1 FTE Administrative Assistant position.
- Redistribute administrative support duties between 3 administrative support professionals.
- Establish a 1 FTE position encompassing Athletics and Transportation Director and Community Education Coordinator (or Director depending on qualifications).
- b. Finance Advisory Committee Follow Up: Discussion of 4 day week.

8. Action Items:

- a. Resolution-District Donations

- | | | | |
|---------------|-----|----------------------------------|-----------------------------|
| b. 5/15/2025 | c. | d. Industrial Arts Classroom | e. Boyd Fire Department |
| h. 5/15/2025 | i. | j. Backpack for Kids | k. Garfield Lutheran Church |
| n. 5/13/2025 | o. | p. Sideline Athletic Chairs | q. F & M Bank |
| t. 5/20/2025 | u. | v. General Fund | w. Casey's Loyalty Donation |
| z. 5/22/2025 | aa. | bb. Band Dept-Student activities | cc. Tim & Ann Borstad |
| ff. 5/28/2025 | gg. | hh. Backpack for Kids | ii. FCCLA student members |
| ll. 5/28/2025 | mm. | nn. Dawson Area Food Shelf | oo. FCCLA student members |
| rr. 5/28/2025 | ss. | tt. Band-Student Activities | uu. Tim & Ann Borstad |
| xx. 5/28/2025 | yy. | zz. Band-Student Activities | aaa.Loral Webster |

ddd.Approval of School Fundraisers

- Robotics - Selling sub sandwiches at Riverfest

- ECFE - Turkey Trot
- Volleyball - Beach Towels and Rally Towels

eee. Identified Official with Authority (IOWA)

fff. Approval of Fall Coaching Staff

- Football
 - Head Coach - Cory Larson
 - Assistant Coach - Preston Schwegel
 - Assistant Coach - Kevin Brent
 - Volunteer Coach - Keifer Stratmoen
 - Volunteer Coach - Terry White
 - Junior High Coach - Hank Ireland
 - Junior High Coach - Justin Wager
- Volleyball
 - Head Coach - Hailey Gritmacker
 - Assistant Coach - Amber Omland
 - C-Squad Coach - OPEN
 - Junior High Coach - Rhonda Olson-Nelson

ggg. Approval of 2025-2026 Property, Auto & Work Comp Insurance Policy with EMC Insurance

hhh. Bread Bids

iii. Milk Bid

jjj. Paraprofessional pay scale adjustment

Our paraprofessionals play a vital role in supporting students and strengthening our school community. We're deeply grateful for their commitment, flexibility, and care.

Currently, the paraprofessional pay scale includes a base rate with step increases tied to years of service. During the 2023-24 school year, the state required special education paraprofessionals to earn the "highly qualified" credential in order for their salaries to be considered allowable special education expenses.

In recognition of the extra time, effort, and professionalism required to achieve this credential, the Dawson-Boyd School Board voted to honor all paraprofessionals who become "highly qualified" with a \$2.00 per hour pay differential.

The recommendation before the board is to formally approve a pay scale that reflects this \$2.00 per hour increase and applies the identified percentage increase to the full pay scale for highly qualified paraprofessionals. This scale not only aligns with state expectations, it also reflects our district's appreciation for the essential work these team members do every day.

kkk. Approval of 2025-2026 Budget

III. LTFM Plan Approval

9. Adjourn

Dawson-Boyd Independent School District No. 378

Regular May Board Meeting

May 12, 2025

The regular May meeting of the Board of Education was held on May 12, 2025, in the Dawson-Boyd upstairs common area. Members present were Kelly, Marotzke, Schacherer, Bothun, Jurgenson, and Lynch, as well as student representative Ochsendorf and administrative staff. Schindler was absent. Chair Kelly called the board meeting to order at 6:00 pm. The agenda was approved as presented (Marotzke/Schacherer). There were no public comments.

In the Consent Agenda, the board approved the minutes from the Regular April Board Meeting, the April 21, 2025, Special Meeting, Financial Report, and Staffing Matters (Marotzke/Jurgenson - MCU). The Financial Report included monthly claims and accounts totaling \$382,869.84, \$0 for construction, and \$8,553.90 for student activities. In staffing matters, the board approved the following resignations: Clint Blake - FT Custodian - 5/7/2025, Elisa Christensen - Spanish/ML Teacher - 6/30/2025, Alexondra Gosson - Daycare - 5/2/2025, and Harlan Kosmalski - Bus Driver - 5/8/2025; hirings: Clint Blake - Custodian Sub - 5/12/2025, Griseldo Bello-Miranda - FT Custodian - 5/8/2025, Sarah Gordon - Kitchen Sub - 5/13/2025, Michael Lynch - PT Custodian - 5/13/2025, Trishana Maharaj - Daycare - 5/13/2025, Ethan Myers - Daycare - 5/13/2025, and Mariah Schacherer - 5/13/2025; and a maternity leave request for Alyssa Croatt - 8/27/2025 - 12/1/2025.

There was nothing in Communications.

In Information Items, Principal Hiedeman shared her appreciation for Kassi Albertson and Steph Kelly for all they do with the ECFE program, talked about the Kids in the Community - Love Your Passenger Day, highlighted the recognition days we have had recently (nurse, teacher, administrative assistants, kitchen staff, and bus drivers), gave an update on the Unstoppable Games, Ross Sutter residency in 4th grade creating the one-stringed Dulcimers, shared some of the upcoming fieldtrips, let the board know that MCA testing is completed, and that Fastbridge assessments are happening. Hiedeman shared about her new role as the assessment coordinator for the district, a Title grant she is working on, the upcoming band and orchestra concert, bike to school day, the bike rodeo, DARE graduation, the living wax museum, the travelling planetarium, and the end of the year variety show and movie. Superintendent Ward thanked Principal/AD Stotesbery for umpiring middle school sports; without him, we wouldn't have been able to have any games this year. Ward celebrated the following student achievements: robotics going to state, spring activities heading into sections, the music department receiving fourteen superior and eleven excellent ratings at contests, the character and kindness of students she noticed at prom, graduation for the class of 2025, and finally thanked Student School Board Representative, Reese Ochsendorf for the hard work she has done this year. Ward updated the board on instructional work and literacy planning, including tier 1 instruction, the Read Act, MTSS, standards work, and thanked Hiedeman and Stotesbery for their collaboration this year with the change of data assessment coordinators for the district. Ward shared that the results of testing show how academically healthy our system is and that we have growth opportunities. Ward thanked Stacy Stratmoen, Camey Maland, and Leah Prestboldt for their work with Second Harvest and the Backpacks for Jacks program and shared her appreciation for Nurse Prestholdt for all that she does. Ward reminded the board that it was decided to reduce bussing in town within one mile of the school and the potential for reducing one bus route. Ward shared that she is looking forward to working together with the DBEA on the teacher negotiations in support of our staff and strategic plan. Superintendent Ward updated that she is still waiting to hear back on the computerized tractor lab grant and is working on a career

academy grant. Ward informed the board that Rachael Lund will be shooting a video at the school celebrating the path from students to community leaders within our district. Ward discussed her participation in the National Women's Leadership Consortium for female superintendents and closed with a heartfelt thank you to staff and the community for Teacher Appreciation Week.

In Discussion Items, the board discussed and agreed to move the monthly board meeting downstairs to the Blackjack Den (former board room).

RESOLUTION #R1-87A NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift of \$50 from Jason and Bonnie Will, \$132 from Neon Needles, and \$50 from Mark and Lisa Willand be accepted by the district. BE IT FURTHER RESOLVED that the gifts will be used by the musical program. RESOLUTION #R1-87B NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift of \$1,500 from Minnwest Bank, \$23.49 from Our Saviors Lutheran Church of Baxter, and \$4,000 from Minnwest Bank be accepted by the district. BE IT FURTHER RESOLVED that the gifts will be used by the Backpacks for Jacks program. RESOLUTION #R1-87C NOW THEREFORE BE IT RESOLVED BY THE DAWSON-BOYD SCHOOL DISTRICT OF DAWSON, MINNESOTA, that the gift of \$250 from Kimberly Ochsendorf be accepted by the district. BE IT FURTHER RESOLVED that the gift will be used for the activity account.

In Action Items, the board approved district donations (Lynch/Marotzke - MCU), approved a Blackjack Clothing Fundraiser for Project Respect (Bothun/Schacherer), approved the IXL Contract for 2025-2026 (Lynch/Jurgenson), approved the Achieve 3000 Contract for 2025-2026 (Bothun/Marotzke), adopted the MSHSL Resolution for Membership (Jurgenson/Bothun), approved the MVCC Contract for 2025-2026 (Marotzke/Jurgenson), and approved the awarded grants - \$1,201 from SWIF for adult & baby CPR manikins and AED trainer, \$2,000 from SWIF for the Robotics team journey in STEM Education, and \$7,000 from SMAC for the summer musical (Marotzke/Schacherer).

Before adjourning, Lynch thanked Hiedeman and elementary staff for allowing parents to join fieldtrips, and Bothun requested notice when changes are made to the meeting agenda after noon on the day of the meeting. With no further business, Kelly adjourned the meeting at 6:50 pm (Schacherer/Marotzke).

Lynn Marotzke, School Board Vice Chair

MAY 2025 TRANSFERS FROM MN TRUST TO GREATER COMMUNITY CO-OP CREDIT UNION

5/15/2025

\$500,000.00

MAY 2025 TRANSFERS FROM INVESTMENTS (CONSTRUCTION) TO GREATER COMM CO-OP CUMAY 2025 MANUAL CHECKS-DISTRICT ACCOUNT GCCU

73497	5/14/2025	VOID	\$ 0.00
73498	5/14/2025	Titan Machinery	\$ 438.20
73499	5/14/2025	Prairie Woods Environmental Learning Center	\$ 933.00
73500	5/14/2025	Addison Tufto	\$ 500.00
73501	5/14/2025	Ashton Swendra	\$ 500.00
73502	5/14/2025	Collin Olson	\$ 250.00
73503	5/14/2025	Collin Olson	\$ 250.00
73504	5/14/2025	Drew Hjelmeland	\$ 500.00
73505	5/14/2025	Elsie Wiebe	\$ 500.00
73506	5/14/2025	Elise Wiebe	\$ 1,000.00
73507	5/14/2025	Elsie Wiebe	\$ 250.00
73508	5/14/2025	Hayley Anderson	\$ 1,000.00
73509	5/14/2025	Lindsey Lund	\$ 1,000.00
73510	5/14/2025	Parker Webster	\$ 1,000.00
73511	5/14/2025	Reese Ochsendorf	\$ 250.00
73512	5/14/2025	Trishana Maharaj	\$ 1,000.00
73513	5/14/2025	Rodenburg Law Firm	\$ 8,558.52
73514	5/15/2025	Breck School	\$ 6,393.76
73515	5/15/2025	Children's Museum of South Dakota	\$ 925.75
73516	5/15/2025	Clint Schiller	\$ 185.00
73517	5/15/2025	VOID	\$ 0.00
73518	5/15/2025	Dufault Publishing Inc.	\$ 918.26
73519	5/15/2025	Dustin Johnson	\$ 210.00
73520	5/15/2025	Eagle Creek Golf Course	\$ 55.00
73521	5/15/2025	Eagle Creek Golf Course	\$ 180.00
73522	5/15/2025	EMC Insurance Company	\$ 10,452.08
73523	5/15/2025	Farmers Mutual Telephone Company	\$ 457.54
73524	5/15/2025	Great Plains Natural Gas	\$ 1,093.78
73525	5/15/2025	IFD Food Distributor	\$ 19,822.29
73526	5/15/2025	Johnson Memorial Health Services	\$ 23.23
73527	5/15/2025	Legacy Production Group	\$ 2,100.00
73528	5/15/2025	Marco Technologies LLC	\$ 2,209.99
73529	5/15/2025	Minnewaska Golf Club	\$ 180.00
73530	5/15/2025	OPG-3	\$ 205.00
73531	5/15/2025	Otter Tail Power	\$ 4,902.11
73532	5/15/2025	Pemberton, Sorlie, Rufer & Kershner	\$ 286.00
73533	5/15/2025	Pitney Bowes Global Financial	\$ 540.12
73534	5/15/2025	Ross Sutter	\$ 3,793.00
73535	5/15/2025	Schwegmans Cleaners	\$ 116.47
73536	5/15/2025	Vance Gullickson	\$ 185.00
73537	5/15/2025	Wager Chiropractic PLLC	\$ 450.00
73538	5/18/2025	Cory Marquart	\$ 135.00
73539	5/18/2025	Daniel C. Ninham	\$ 1,300.00
73540	5/18/2025	Samuel Steele Rolle	\$ 135.00
73541	5/21/2025	American Welding	\$ 237.50
73542	5/21/2025	VOID	\$ 0.00
73543	5/21/2025	Dawson-Boyd ECFE	\$ 600.00
73544	5/21/2025	Dawson-Boyd Robotics	\$ 525.00

73545	5/21/2025	Independent School District No. 378-Food Service	\$ 85.00
73546	5/21/2025	Jack Attack Booster Club	\$ 600.00
73547	5/21/2025	Jeremiah Stevens	\$ 1,125.00
73548	5/21/2025	Lac qui Parle Co-op Oil	\$ 11,484.01
73549	5/21/2025	MASBO	\$ 115.00
73550	5/21/2025	McKenzie Johnson	\$ 1,125.00
73551	5/21/2025	Minnesota Historical Society	\$ 320.00
73552	5/21/2025	Natyah Ritter	\$ 1,125.00
73553	5/21/2025	Otter Tail Power	\$ 135.21
73554	5/21/2025	Reese Ochsendorf	\$ 1,125.00
73555	5/21/2025	Science Museum of Minnesota	\$ 663.00
73556	5/21/2025	YAP	\$ 22.00
73557	5/21/2025	Dawson-Boyd Volleyball Booster Club	\$ 900.00
73558	5/23/2025	Adam Foslien	\$ 323.71
73559	5/23/2025	Cory Marquart	\$ 334.94
73560	5/23/2025	Dawson-Boyd Robotics	\$ 1,708.39
73561	5/23/2025	Eagle Creek Golf Club	\$ 55.00
73562	5/23/2025	Tim Grove	\$ 334.94
73563	5/23/2025	US Bank	\$ 18,207.96
73564	5/29/2025	DBEA	\$ 4,150.16
73565	5/29/2025	Everly Life Insurance	\$ 128.28
73566	5/29/2025	Madison National Life Ins.	\$ 925.36
73567	5/29/2025	NCPERS Group Life Ins.	\$ 16.00
73568	5/29/2025	Allysa Hurley	\$ 771.40
73569	5/29/2025	Brandon Hurley	\$ 20.00
73570	5/29/2025	Dawson Sentinel	\$ 51.00
73571	5/29/2025	Donald Hermanson	\$ 225.00
73572	5/29/2025	ISD #378-Food Service	\$ 45.00
73573	5/29/2025	Otter Tail Power	\$ 4,826.03
73574	5/29/2025	Region 3A Secretary	\$ 2,309.00
73575	6/02/2025	Dufault Publishing	\$ 117.56
73576	6/02/2025	ISD #378	\$ 280.00
73577	6/02/2025	Pebble Creek Golf Club	\$ 150.00
			<u>\$130,350.55</u>

MAY 2025 MANUAL CHECKS-STUDENT ACTIVITIES ACCOUNT GCCU

7690	5/21/2025	Karen Anderson	\$ 131.84
7691	5/21/2025	Dufault Publishing Inc.	\$ 329.00
7692	5/21/2025	Hilltop Bar & Grill	\$ 1,700.00
7693	5/21/2025	Isabella Longhenry	\$ 22.05
7694	5/21/2025	Jim's Clothing	\$ 148.00
7695	5/21/2025	Christopher Lehne	\$ 63.55
7696	5/21/2025	MAHS	\$ 209.50
7697	5/21/2025	Natyah Ritter	\$ 132.50
7698	5/21/2025	Neon Needles	\$ 2,400.00
7699	5/21/2025	Sean Frandsen	\$ 500.00
7700	5/21/2025	The Saint Paul Conservatory of Music	\$ 250.00
7701	5/21/2025	Carmen Broers	\$ 197.35
7702	5/22/2025	Beau Johnson	\$ 357.96
7703	5/22/2025	Carmen Broers	\$ 207.78
7704	5/22/2025	Isabella Longhenry	\$ 1,385.17
7705	5/22/2025	Luke Stock	\$ 138.52
7706	5/22/2025	Natyah Ritter	\$ 207.78
7707	5/23/2025	ISD #378	\$ 1,268.80
7708	5/28/2025	Backpack For Jacks	\$ 8,701.95
7709	5/28/2025	Dawson Area Food Shelf	\$ 8,701.95
7710	6/02/2025	Eagle Creek Golf Club	\$ 90.00
7711	6/02/2025	Pebble Creek Golf Club	\$ 60.00

7712	6/02/2025	Pebble Creek Golf Club	\$	150.00
7713	6/02/2025	River Crest Golf Course	\$	<u>30.00</u>
			\$	27,383.70

MAY 2025 FEDERAL & STATE TAX PAYMENT

FEDERAL	5/15/25	\$50,022.73	STATE	5/15/25	\$ 8,480.15
	5/30/25	\$62,121.89		5/30/25	\$10,841.89

Pre Payment Report

Bank Code: BNK1 Voucher Number: 0-999999999 Due Date: 6/8/2024-6/8/2025 Disc Date: 6/8/2024-6/8/2025

Grp Code	Rcd	W9	Vendor	Batch	Voucher	Inv No	Gross Amount	Disc Amt	Net Payment	Inv Date	Due Date	Disc Date
1	1051	N	ACT INC	060925	3678	33086	1,331.25	0.00	1,331.25	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$1,331.25			
1	1075	N	AL'S MERCANTILE	060925	3679	283386	30.97	0.00	30.97	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$30.97			
1	3353	N	AMBER L OMLAND	060925	3746	EXP REPORT	34.99	0.00	34.99	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$34.99			
1	1135	N	AMERICAN WELDING & GAS INC	060925	3680	0010900824	189.88	0.00	189.88	06/08/2025	06/08/2025	06/08/2025
1	1135	N	AMERICAN WELDING & GAS INC	060925	3681	0010882358	248.90	0.00	248.90	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$438.78			
1	5128	N	ANDREW GREINER	060925	3697	EXP REPORT	35.00	0.00	35.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$35.00			
1	5164	N	ASSOCIATION OF MN COUNTIES	060925	3683	TONYA KELLY	30.00	0.00	30.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$30.00			
1	2393	N	AUSTIN CODY IRELAND	060925	3722	EXP REPORT	17.99	0.00	17.99	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$17.99			
1	1217	N	AVIBEN	060925	3682	37558	68.20	0.00	68.20	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$68.20			
1	5119	N	BULLET PROOF MECHANICAL SERVI	060925	3685	11684	347.84	0.00	347.84	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$347.84			
1	5046	N	CAMBRIDGE-ISANTI SCHOOLS	060925	3686	INT3151	1,842.49	0.00	1,842.49	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$1,842.49			
1	1535	N	CITY OF DAWSON	060925	3690	01-00000263-11-6	3,011.15	0.00	3,011.15	06/08/2025	06/08/2025	06/08/2025
1	1535	N	CITY OF DAWSON	060925	3688	02-00000573-00-1	79.48	0.00	79.48	06/08/2025	06/08/2025	06/08/2025
1	1535	N	CITY OF DAWSON	060925	3687	02-00000581-00-2	110.97	0.00	110.97	06/08/2025	06/08/2025	06/08/2025
1	1535	N	CITY OF DAWSON	060925	3689	01-00000180-00-2	263.31	0.00	263.31	06/08/2025	06/08/2025	06/08/2025
1	1535	N	CITY OF DAWSON	060925	3691	01-00000262-00-5	134.61	0.00	134.61	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$3,599.52			
1	1627	N	COUNTRYSIDE PUBLIC HEALTH	060925	3775	7/1/25-6/30/26	472.00	0.00	472.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$472.00			
1	1654	N	CULLIGAN WATER CONDITIONING	060925	3692	91815	158.75	0.00	158.75	06/08/2025	06/08/2025	06/08/2025
1	1654	N	CULLIGAN WATER CONDITIONING	060925	3695	92396	158.75	0.00	158.75	06/08/2025	06/08/2025	06/08/2025

Pre Payment Report

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Grp Code	Rcd	W9	Vendor	Batch	Voucher	Inv No	Gross Amount	Disc Amt	Net Payment	Inv Date	Due Date	Disc Date
1	1654	N	CULLIGAN WATER CONDITIONING	060925	3694	91991	158.75	0.00	158.75	06/08/2025	06/08/2025	06/08/2025
1	1654	N	CULLIGAN WATER CONDITIONING	060925	3693	92006	87.50	0.00	87.50	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$563.75			
1	1718	N	DAWSON SENTINEL	060925	3696	DAWBOY	487.55	0.00	487.55	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$487.55			
1	2122	N	GRUWELL ELECTRIC	060925	3699	525090	135.00	0.00	135.00	06/08/2025	06/08/2025	06/08/2025
1	2122	N	GRUWELL ELECTRIC	060925	3698	525067	1,111.85	0.00	1,111.85	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$1,246.85			
1	2278	N	HILLYARD/HUTCHINSON	060925	3703	605837296	515.80	0.00	515.80	06/08/2025	06/08/2025	06/08/2025
1	2278	N	HILLYARD/HUTCHINSON	060925	3702	605831964	1,142.56	0.00	1,142.56	06/08/2025	06/08/2025	06/08/2025
1	2278	N	HILLYARD/HUTCHINSON	060925	3700	605817936	582.95	0.00	582.95	06/08/2025	06/08/2025	06/08/2025
1	2278	N	HILLYARD/HUTCHINSON	060925	3701	605824649	1,924.48	0.00	1,924.48	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$4,165.79			
1	2291	N	HOGLUND BUS CO.	060925	3704	R226005613	3,012.56	0.00	3,012.56	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$3,012.56			
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3708	INV-602251	36.31	0.00	36.31	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3707	INV-602247	31.72	0.00	31.72	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3706	INV-599544	6,109.77	0.00	6,109.77	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3705	INV-599529	685.58	0.00	685.58	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3719	INV-609445	3,882.96	0.00	3,882.96	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3718	INV-607333	275.40	0.00	275.40	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3717	INV-607339	434.91	0.00	434.91	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3716	INV-607337	1,391.43	0.00	1,391.43	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3715	INV-604783	198.48	0.00	198.48	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3714	INV-604789	316.93	0.00	316.93	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3713	INV-604796	1,968.99	0.00	1,968.99	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3712	INV-604784	126.48	0.00	126.48	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3711	INV-602263	5,381.76	0.00	5,381.76	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3710	INV-602253	611.01	0.00	611.01	06/08/2025	06/08/2025	06/08/2025
1	2348	N	IFD FOODSERVICE DISTRIBUTOR	060925	3709	INV-602259	302.35	0.00	302.35	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$21,754.08			
1	5166	N	INDIGENOUS ENTERPRISE LLC	060925	3720	000428	600.00	0.00	600.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$600.00			

Pre Payment Report

Bank Code: BNK1 Voucher Number: 0-999999999 Due Date: 6/8/2024-6/8/2025 Disc Date: 6/8/2024-6/8/2025

Grp Code	Rcd	W9	Vendor	Batch	Voucher	Inv No	Gross Amount	Disc Amt	Net Payment	Inv Date	Due Date	Disc Date
1	2376	N	INSTITUTE FOR ENVIRONMENTAL AS	060925	3721	57684	2,450.00	0.00	2,450.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$2,450.00			
1	2467	N	JOHNSON MEMORIAL HEALTH SVC	060925	3725	INV352	1,732.50	0.00	1,732.50	06/08/2025	06/08/2025	06/08/2025
1	2467	N	JOHNSON MEMORIAL HEALTH SVC	060925	3724	INV353	2,128.75	0.00	2,128.75	06/08/2025	06/08/2025	06/08/2025
1	2467	N	JOHNSON MEMORIAL HEALTH SVC	060925	3723	INV353	423.50	0.00	423.50	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$4,284.75			
1	2528	N	KDMA RADIO	060925	3726	27462-2/27462-1	200.00	0.00	200.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$200.00			
1	2540	N	KEMPS LLC (DBA CASS-CLAY CRE	060925	3733	5781193	772.35	0.00	772.35	06/08/2025	06/08/2025	06/08/2025
1	2540	N	KEMPS LLC (DBA CASS-CLAY CRE	060925	3732	5776994	477.60	0.00	477.60	06/08/2025	06/08/2025	06/08/2025
1	2540	N	KEMPS LLC (DBA CASS-CLAY CRE	060925	3731	5769146	606.42	0.00	606.42	06/08/2025	06/08/2025	06/08/2025
1	2540	N	KEMPS LLC (DBA CASS-CLAY CRE	060925	3730	5765371	645.33	0.00	645.33	06/08/2025	06/08/2025	06/08/2025
1	2540	N	KEMPS LLC (DBA CASS-CLAY CRE	060925	3729	5759160	478.49	0.00	478.49	06/08/2025	06/08/2025	06/08/2025
1	2540	N	KEMPS LLC (DBA CASS-CLAY CRE	060925	3728	5751977	374.16	0.00	374.16	06/08/2025	06/08/2025	06/08/2025
1	2540	N	KEMPS LLC (DBA CASS-CLAY CRE	060925	3727	5745465	587.70	0.00	587.70	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$3,942.05			
1	2619	N	LAC QUI PARLE COOP OIL	060925	3734	200619	9,703.73	0.00	9,703.73	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$9,703.73			
1	2621	N	LAC QUI PARLE VALLEY H. SCHOO	060925	3735	CDL CLASS-2025	3,000.00	0.00	3,000.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$3,000.00			
1	2739	N	LIVESTOCK SYSTEMS OF DAWSON	060925	3736	886509	16.00	0.00	16.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$16.00			
1	2834	N	MARCO TECHNOLOGIES LLC	060925	3737	556486645	2,292.99	0.00	2,292.99	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$2,292.99			
1	2952	N	MIDWEST SPECIAL INSTRUMENTS	060925	3738	2505492-IN	80.00	0.00	80.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$80.00			
1	5120	N	MINNESOTA DEPARTMENT OF HEAL	060925	3739	ANNUAL DATA REQUE	180.00	0.00	180.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$180.00			
1	3010	N	MINNESOTA DEPARTMENT OF HEAL	060925	3740	S302	40.00	0.00	40.00	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$40.00			

Pre Payment Report

Bank Code: BNK1 Voucher Number: 0-999999999 Due Date: 6/8/2024-6/8/2025 Disc Date: 6/8/2024-6/8/2025

Grp Code	Rcd	W9	Vendor	Batch	Voucher	Inv No	Gross Amount	Disc Amt	Net Payment	Inv Date	Due Date	Disc Date
1	3056	N	MINNESOTA RIVER ED DIST.	060925	3741	QTR 3 PYMT	6,474.89	0.00	6,474.89	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$6,474.89			
1	3163	N	MUSIC STREET	060925	3744	199700471	48.00	0.00	48.00	06/08/2025	06/08/2025	06/08/2025
1	3163	N	MUSIC STREET	060925	3743	199381469	48.00	0.00	48.00	06/08/2025	06/08/2025	06/08/2025
1	3163	N	MUSIC STREET	060925	3742	199265021	24.00	0.00	24.00	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$120.00			
1	3331	N	OLSON SANITATION LLC	060925	3745	169	35.49	0.00	35.49	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$35.49			
1	3390	N	PAN-O-GOLD BAKING COMPANY	060925	3749	10001425133005	53.00	0.00	53.00	06/08/2025	06/08/2025	06/08/2025
1	3390	N	PAN-O-GOLD BAKING COMPANY	060925	3748	10001425126002	89.10	0.00	89.10	06/08/2025	06/08/2025	06/08/2025
1	3390	N	PAN-O-GOLD BAKING COMPANY	060925	3747	10001425140006	179.90	0.00	179.90	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$322.00			
1	5167	N	RANDY STAFFORD	060925	3755	EXP REPORT	18.12	0.00	18.12	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$18.12			
1	4118	N	RUNNINGS FARM & FLEET	060925	3750	0010-4740722	20.97	0.00	20.97	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$20.97			
1	4132	N	SAAFE, LLC	060925	3751	601272	740.00	0.00	740.00	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$740.00			
1	4156	N	SARLETTES MUSIC	060925	3752	206204	77.50	0.00	77.50	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$77.50			
1	5016	1099	SEEDLINGS SPEECH THERAPY LLC	060925	3753	010	9,555.00	0.00	9,555.00	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$9,555.00			
1	4353	N	SOUTHWEST MINNESOTA EMS	060925	3754	5/21/2025	280.00	0.00	280.00	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$280.00			
1	5165	N	THE BARN THEATRE	060925	3684	GUYS AND DOLLS SPR	175.00	0.00	175.00	06/08/2025	06/08/2025	06/08/2025
						Check Amount:			\$175.00			
1	4607	N	TITAN MACHINERY	060925	3773	SO02029061-1	3,262.86	0.00	3,262.86	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3771	SO0203453-1	120.34	0.00	120.34	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3770	SO0197967-2	203.77	0.00	203.77	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3769	SO0193674-3	264.74	0.00	264.74	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3767	SO0193674-1	981.26	0.00	981.26	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3766	SO0187095-1	1,925.70	0.00	1,925.70	06/08/2025	06/08/2025	06/08/2025

Bank Code: BNK1 Voucher Number: 0-999999999 Due Date: 6/8/2024-6/8/2025 Disc Date: 6/8/2024-6/8/2025

Grp Code	Rcd	W9	Vendor	Batch	Voucher	Inv No	Gross Amount	Disc Amt	Net Payment	Inv Date	Due Date	Disc Date
1	4607	N	TITAN MACHINERY	060925	3765	SO0202122-1	139.59	0.00	139.59	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3764	SO0197967-1	563.17	0.00	563.17	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3763	SO0195776-1	448.32	0.00	448.32	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3762	SO0195771-1	395.37	0.00	395.37	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3768	SO0193674-2	8,861.75	0.00	8,861.75	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3761	SO186757-6	616.40	0.00	616.40	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3760	SO186757-5	163.65	0.00	163.65	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3759	SO186757-4	274.36	0.00	274.36	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3772	SO0202155-1	707.46	0.00	707.46	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3758	SO0186757-3	277.58	0.00	277.58	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3757	SO186757-2	819.40	0.00	819.40	06/08/2025	06/08/2025	06/08/2025
1	4607	N	TITAN MACHINERY	060925	3756	SO0186757-1	1,093.93	0.00	1,093.93	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$21,119.65			
1	4737	N	VESTIS	060925	3774	2530408223	186.80	0.00	186.80	06/08/2025	06/08/2025	06/08/2025
							Check Amount:		\$186.80			
							Report Total:		\$105,394.55			

*Does not meet minimum amount
**Exceeds maximum amount

ISD 378 Dawson Boyd Public Schools
Reconciliation Worksheet Report
05/31/2025

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1033	05/31/2025	0378	BNK3	Greater Community Credit Union Student Activities

Statement Amount	74,257.65
Deposits in Transit	0.00
<u>Outstanding Payments</u>	
Checks	10,386.47
Wires	0.00
SHR - Payments	0.00
SHR - Third Party	0.00
Cash	0.00
ACH	0.00

Adjustment Amount	(500.00)
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Amount Per Bank	63,371.18
GL Account Balance	63,371.18
Difference	0.00

Co	L	Fd	Org	Pro	Crs	Fin	O/S	Ty
0378	B	01	101	030				F

<u>Adjustments</u>				
Manual	05/31/2025	Manual	Check	(500.00)

ISD 378 Dawson Boyd Public Schools
Reconciliation Worksheet Report
05/31/2025

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1034	05/31/2025	0378	PMA	PMA/MNTrust PMA Bank

Statement Amount	1,782,229.86
Deposits in Transit	0.00
<u>Outstanding Payments</u>	
Checks	0.00
Wires	0.00
SHR - Payments	0.00
SHR - Third Party	0.00
Cash	0.00
ACH	0.00

Adjustment Amount	0.00
-------------------	------

Amount Per Bank	1,782,229.86
GL Account Balance	1,782,229.86
Difference	0.00

Co	L	Fd	Org	Pro	Crs	Fin	O/S	Ty
0378	B	01	104	000				F

Adjustments
00/00/0000

ISD 378 Dawson Boyd Public Schools
Reconciliation Worksheet Report
05/31/2025

Audit No	Statement Date	Co	Bank Code	Bank Name/Description
1035	05/31/2025	0378	BNK1	Greater Community Credit Union Finance Checking

Statement Amount 812,360.12

Deposits in Transit 0.00

Outstanding Payments

Checks 54,677.11

Wires 19,749.28

SHR - Payments 0.00

SHR - Third Party 0.00

Cash 0.00

ACH 0.00

Adjustment Amount 0.00

Amount Per Bank 737,933.73

GL Account Balance 737,933.73

Difference 0.00

Co	L	Fd	Org	Pro	Crs	Fin	O/S	Ty
0378	B	01	101	000				F

Adjustments
00/00/0000



Costa Rica 2025

Vamos a Costa Rica!

MSP - MIA

- Leaving at midnight from Dawson
- Flight from MSP 6am
- 3.5 hours in air
- 6 hour layover
- MIA - San Jose 3 hours in air
- Land in San Jose at 8pm
- Arrive to hotel at 9pm, dinner, bed!



A Young Rainforest

Near Arenal Volcano



A Young Rainforest



An old rainforest with hanging bridges













Kayaking on Lake Arenal



Kayaking on Lake Arenal



Kayaking on Lake Arenal



Flores



Our hotel on the beach



Beach day



Beach Day



Crocodile Safari



Crocodile Safari



Feels like home



Food

Our first breakfast



Food

Food made on site - all outdoors!



Food



Food

Chicken Fajita at Butterfly Gardens



Food

Traditional Chicken and Rice



Coffee with a view of Lake Arenal

Cafe Macadamia



Frutas!



Frutas!



Planting Trees



Planting Trees



Planting Trees



The cloud forest



The cloud forest



The cloud forest



Wildlife



Wildlife



Wildlife



Wildlife



Folklore Evening



DBHS in Costa Rica 2025



FY 2026 GENERAL FUND BUDGET

Board of Education	\$21,536	Secondary English Instruction	\$230,331
Office of the Superintendent	\$160,570	Secondary Spanish	\$60,881
General Administrative Support/Elections	\$80,758	American Indian Ed Aid	\$53,337
Business Services	\$228,929	Secondary Health & Physical Education	\$161,833
Staff Development	\$90,343	Secondary Math Instruction	\$176,302
Social Worker Support Services	\$190,935	Secondary Computer Instruction	\$221,067
Transportation	\$538,160	Secondary Music Instruction	\$228,658
Operations and Maintenance	\$796,587	Secondary Science	\$215,277
Employee Benefits	\$98,352	Secondary Social Science	\$209,306
Property & Other Insurance	\$117,520	Athletic Administration & Training	\$139,390
Office of the Elementary Principal	\$186,160	Track	\$15,500
Kindergarten	\$203,879	Tennis	\$9,500
General Elementary Instruction	\$141,443	Golf	\$13,687
Grade One	\$145,089	Cross Country	\$6,300
Grade Two	\$188,642	Football	\$34,864
Grade Three	\$143,912	Boys Basketball	\$26,589
Grade Four	\$194,564	Baseball	\$13,730
Grade Five	\$183,524	Wrestling	\$23,648
Grade Six	\$194,867	Danceline	\$9,207
Elementary Education Disadvantaged	\$82,712	Girls Basketball	\$19,594
Elementary Health & Physical Education	\$101,669	Softball	\$12,165
Elementary Music Instruction	\$94,980	Volleyball	\$19,634
Elementary Speech Services	\$92,658	Co-Curricular	\$23,823
Elementary MMH/MSH Services	\$205,664	Production Agriculture	\$61,475
MVCC Services	\$67,838	Consumer Homemaking	\$34,046
Lead SPED	\$3,515	Business Education	\$0
Elementary LD/EBD Services	\$320,378	Secondary Industrial Technology	\$107,121
Early Childhood Special Education	\$209,059	Secondary Speech Services	\$51,310
Special Education General	\$62,694	Secondary MMH/MSH Services	\$102,996
Elementary Media Services	\$35,488	Secondary LD Services	\$342,756
Elementary Health Services	\$41,250	Secondary EMH Services	\$0
Office of the Secondary Principal	\$217,531	Secondary Counseling Services	\$55,994
General Secondary Education	\$120,602	Secondary Health Services	\$40,650
Secondary Art Instruction	\$0	Education District Services	\$28,546
<i>GENERAL FUND EXPENDITURES</i>			\$8,311,325
<i>GENERAL FUND REVENUES</i>			\$8,554,249
<i>FOOD SERVICES EXPENDITURES</i>			\$540,998
<i>FOOD SERVICES REVENUES</i>			\$540,998
<i>COMMUNITY SERVICES EXPENDITURES</i>			\$917,646
<i>COMMUNITY SERVICES REVENUES</i>			\$945,251
<i>DEBT SERVICES EXPENDITURES</i>			\$2,126,736
<i>DEBT SERVICES REVENUES</i>			\$2,163,290
<i>GRAND TOTAL ALL FUNDS EXPENDITURES</i>			\$11,896,705
<i>GRAND TOTAL ALL FUNDS REVENUES</i>			\$12,203,788
<i>BALANCE</i>			\$307,083

		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	nly	ED - 02478-10
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minneso				
District Info.		(REQUIRED) Enter Information		
District Name:	Dawson-Boyd Public School			
District Number:	0378			
District Contact Name:	Stacy Stratmoen			
Contact Phone #	320-312-2302			
Expenditure Categories				
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.		2034	2025	
Finance Code	Category (1)			
347	Physical Hazards	\$6,375	\$6,375	
349	Other Hazardous Materials	\$0	\$0	
352	Environmental Health and Safety Management	\$6,516	\$6,516	
358	Asbestos Removal and Encapsulation	\$0	\$0	
363	Fire Safety	\$4,668	\$4,668	
366	Indoor Air Quality	\$0	\$0	
Total Health and Safety Capital Projects		\$17,559	\$17,559	
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue				
Finance Code	Category (2)			
358	Asbestos Removal and Encapsulation	\$0	\$0	
363	Fire Safety	\$0	\$0	
366	Indoor Air Quality	\$0	\$0	
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151				
Finance Code	Category 3 (a)			
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	
Remodeling for Gender-Neutral Single-User Restrooms				
Finance/Course Codes	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025			
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	
Total Remodeling for Gender-Neutral Single User Projects		\$0	\$0	
Accessibility				
Finance Code	Category (4)			
367	Accessibility	\$0	\$0	
Total Accessibility Projects		\$0	\$0	
Deferred Capital Expenditures and Maintenance Projects				
Finance Code	Category (5)			
368	Building Envelope	\$5,000	\$5,000	
369	Building Hardware and Equipment	\$5,000	\$5,000	
370	Electrical	\$5,000	\$5,000	
379	Interior Surfaces	\$5,000	\$5,000	
380	Mechanical Systems	\$35,000	\$35,000	
381	Plumbing	\$5,000	\$5,000	
382	Professional Services and Salary	\$15,000	\$15,000	
383	Roof Systems	\$75,000	\$75,000	
384	Site Projects	\$20,000	\$20,000	
Total Deferred Capital Expense and Maintenance		\$170,000	\$170,000	
Total Annual 10-Year Plan Expenditures		\$187,559	\$187,559	
Fund Balance Section				
Fund 01				
Beginning Fund Balance 01-467-XX		\$0	\$0	
LTFM Fiscal Year Revenue - Levy		\$0	\$0	
LTFM Fiscal Year Revenue - AID if Applicable		\$0	\$0	
LTFM Fiscal Year Revenue Other		\$0	\$0	
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	
LTFM Transfer OUT if applicable - Special Legislation		\$0	\$0	
LTFM Estimated Fiscal Year Expenditures		\$0	\$0	
Ending Fiscal Year Fund Balance 01-467-XX		\$0	\$0	
Fund 06				
Beginning Fund Balance 06-467-XX		\$0	\$0	
LTFM Fiscal Year Bonded Revenue		\$0	\$0	
LTFM Fiscal Year Revenue Other		\$0	\$0	
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	
Other Transfers		\$0	\$0	
LTFM Estimated Fiscal Year Expenditures		\$0	\$0	
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0	

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2025 and FY 2026. The later years can be a rough estimate. Fiscal 2024 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2024 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2024 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing \$100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2024, FY 2025 and FY 2026 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing \$100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost \$100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2024, FY 2025 and FY 2026 H&S projects costing \$100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by “pay-as-you-go” or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district’s ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects \$100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year for FY 2025 or FY 2026 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

- a. For **asbestos removal and encapsulation projects**, give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -***narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.***
- b. For **fire safety projects**, include a project description and an estimate of the cost ***from the professional engineer.*** If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, ***submit State Fire Marshal orders to substantiate.*** Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.
- c. For **indoor air quality projects**, describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - ***narrative from professional engineer on company letterhead and signed by professional engineer.***

Category 3(a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under section 124D.151.

Category 3(b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. ***Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.***

Category 5 Deferred Maintenance Projects costing \$2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2025 or FY 2026 costing \$2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - narrative from professional engineer/architect.

Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2024, FY 2025 and FY 2026 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information. When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2026 and later, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance, then select "Health and Safety Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing \$100,000 or

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 23-24 UFARS Turnaround Report titled **Expenditure by Finance Code Report** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section, select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 23-24 school year, under Report select "All" and then List Reports.

Facilities Age and Square Footage Reporting

Memo Sent to Superintendents/Business Managers: **Mid-October 2024**

Next Reporting Period: Mid - October to December 15, 2024 for 25PAY26 Levy f

Districts, Schools and Educators > Business and Finance > Data Submissions, the

or on Main MDE Webpage: <https://education.mn.gov/MDE/index.htm>, select '

Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the (accessible below). Login requires a district's four-digit district number and an assigned four-d used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior data is necessary to calculate the operating capital portion of general education revenue under long-term facilities maintenance revenue under Minnesota Statutes, section 123B.595, for qu to calculate aids and levies for operating capital and long-term facilities maintenance, as well health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

[> Enter the Facilities Age and Square Footage Report.](#)

[Age and Square Footage Report](#) - 10/13/23

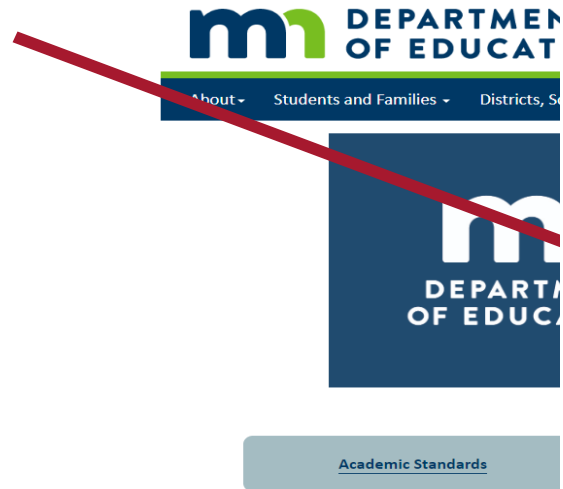
for FY 2027

in select in left grey column, "Facilities Age and Square Footage Report"

"Data Submissions" radial button.

Facilities Age and Square Footage Report
digit password. This same password is also

to the beginning of each calendar year. This
er Minnesota Statutes, section 126C.10, and
qualifying districts. The data is used
as to calculate district's finance code 352





Office of the Inspector General

The [Office of the Inspector General](#) is responsible for protecting the Minnesota Department of Education against fraud, waste and abuse. Make a report to the office at MDE.Inspector.General@state.mn.us or with the toll-free hotline at 833-819-8090.



[COVID-19](#)

[Data Submissions](#)

Long-Term Facilities Maintenance A

Pay as You Go

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) \$1 to \$1,999,999 per site/year for finance codes 358, 363 and 366 funded on a pay as you go basis . The project is completed with excess funds remaining.
B - Fund 06	Project(s) \$2 million or more per site/year for Finance Codes 358, 363 and 366, funded on a pay as you go basis . The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project \$2 million or more per site/year funded on a pay as you go basis . The project is completed with excess funds remaining.

Bond

Project Expenditures Fund	Project Description
---------------------------	---------------------

D - Fund 06	Project(s) \$2,000,000 or more per site/year for Finance Codes 358, 363 and 366, funded with debt issued. The project is completed with excess funds remaining.
G - Fund 06	Project(s) under \$2 million per site funded with debt issued. The project is completed with excess funds remaining.
H - Fund 06	Project(s) \$2 million or more per site funded with debt issued, project is completed with excess funds remaining.
end of worksheet	

Maintenance (LTFM) Fund Transfers as of 05/2024

On go Basis		
Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for \$2 million or more project/site/year . At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for the projects (\$2 million or more per project/site/year) . At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Debt		
Conclusion	Minnesota Statutes	Funds

At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65	6 to 7

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
866	358, 363 and 366		
866 868	358, 363 and 366	910	649
865 868	Not including Finance Codes 358, 363 or 366	910	649

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
-----------------	---------------	-------------	-------------

867	358, 363 and 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry

No Entry Required

Entry 1:

Debit Expense 01-005-866-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds:

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-866-3XX-910-000

Entry 1

Debit Expense 01-005-865-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds (Under \$2 Million)

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-865-3XX-910-000

Journal Entry

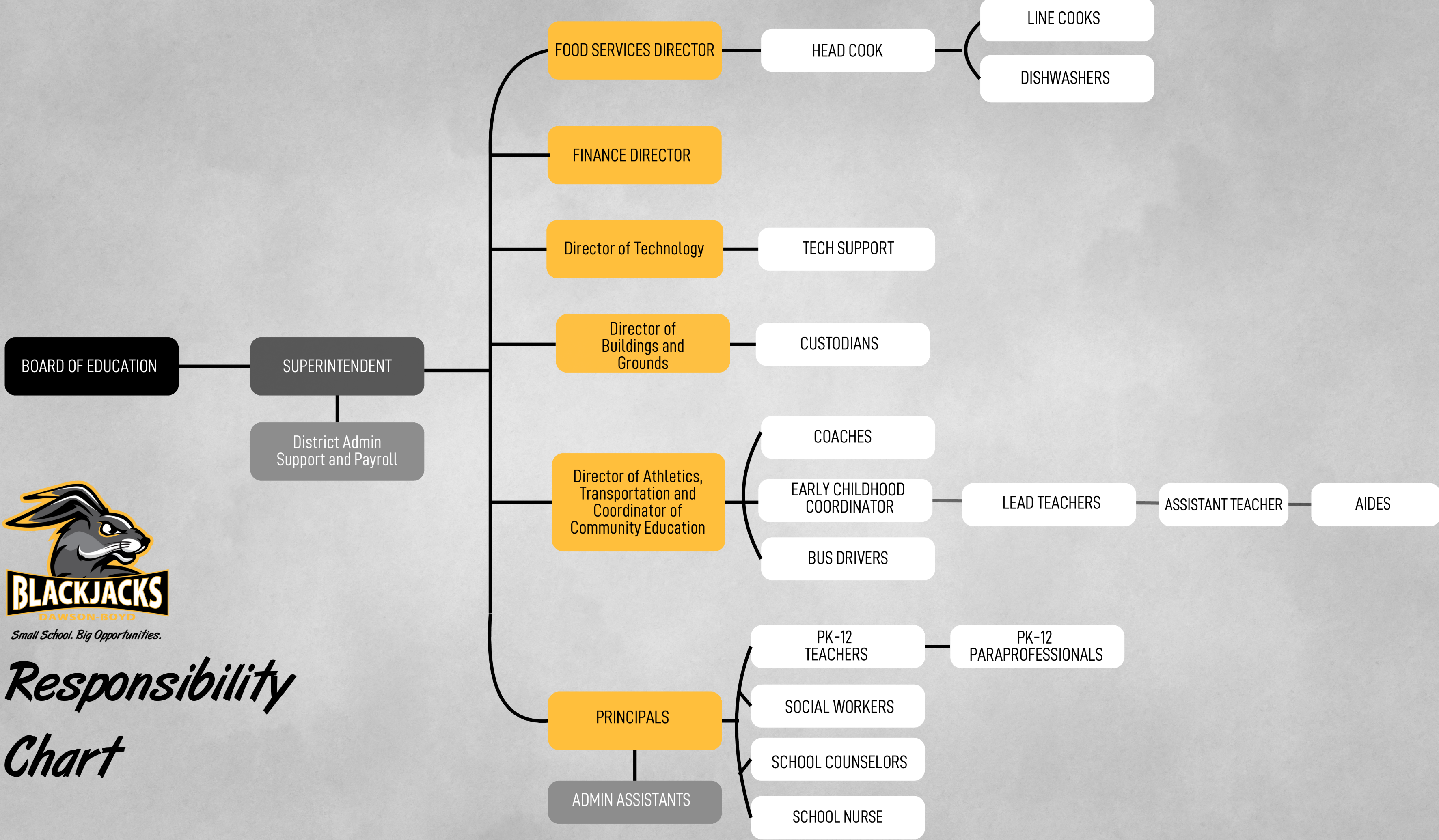
Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000



Responsibility Chart



Independent School District No. 378
Dawson-Boyd Public Schools

FUNDRAISER APPLICATION

Today's Date: 6/2/25

Person Completing Form: Nichole Andrews

Organization Represented: Robotics Booster Club

Describe Fundraiser Activity: [i.e. varsity hockey team selling
candy door-to-door]

Selling subs at Riverfest

Start Date & End Date: June 28, 2025

Estimated Revenue From Activity: \$200

Who Will Collect/Receipt Revenue: Kristal Knopp

How Will Revenue Be Used: Competition
registration fee

Who Makes Decisions On How
Revenue Will Be Disbursed: DBHS Robotics Booster Club



Signature of Advisor / or /
Organization Representative

► For Office Use Only ◀
► Fundraiser ◀
► _____ Authorized ◀
_____ Not Authorized

Independent School District No. 378
Dawson-Boyd Public Schools

FUNDRAISER APPLICATION

Today's Date:

5-30-2025

Person Completing Form:

Stephanie Kelly

Organization Represented:

Preschool / ECCE

Describe Fundraiser Activity: [i.e. varsity hockey team selling candy door-to-door]

Preschool / ECCE Turkey Trot fundraiser

Start Date & End Date:

June 10th - Nov. 27th

Estimated Revenue From Activity:

\$4000.00

Who Will Collect/Receipt Revenue:

Carli Bothun / Stephanie Kelly

How Will Revenue Be Used:

fine/gross motor, drama play, classroom furniture, event entertain

Who Makes Decisions On How Revenue Will Be Disbursed:

Stephanie Kelly / Kassi Albertson

Stephanie Kelly
Signature of Advisor / or /
Organization Representative

► For Office Use Only ◀
► Fundraiser ◀
► _____ Authorized ◀
_____ Not Authorized

Independent School District No. 378
Dawson-Boyd Public Schools

FUNDRAISER APPLICATION

Today's Date:

6/9/2025

Person Completing Form:

Hailey Gritmacker

Organization Represented:

DB Volleyball

Describe Fundraiser Activity: [i.e. varsity hockey team selling candy door-to-door]

Bally Towels/ Beach Towels

Start Date & End Date:

June 25 - Dec. 25

Estimated Revenue From Activity:

\$3700

Who Will Collect/Receipt Revenue:

Lynn M, Hailey G, ~~B~~Tobi K.

How Will Revenue Be Used:

Mental Performance training/
Camp w/pro VB Player

Who Makes Decisions On How
Revenue Will Be Disbursed:

check/cash to DBVB
Online Sales from the company

Hailey Gritmacker

Signature of Advisor / or /
Organization Representative

► For Office Use Only ◀
► Fundraiser ◀
► _____ Authorized ◀
_____ Not Authorized



Education Identity and Access Management Board Resolution

The Minnesota Department of Education (MDE), Professional Educator Licensing Standards Board (PELSB), and Office of Higher Education (OHE) require annual designation of an Identified Official with Authority (IOwA) for each local educational agency that uses the Education Identity and Access Management (EDIAM) system. The IOwA is responsible for authorizing, reviewing, and recertifying user access for their local educational agency in accordance with the State of Minnesota Enterprise Identity and Access Management Standard, which states that all user access rights to Minnesota state systems must be reviewed and recertified at least annually. The IOwA will authorize user access to State of Minnesota Education secure systems in accordance with the user's assigned job duties, and will revoke that user's access when it is no longer needed to perform their job duties.

Your school board or equivalent governing board must designate an IOwA to authorize user access to State of Minnesota Education secure websites for your organization. This EDIAM board resolution must be completed and submitted to the Minnesota Department of Education annually, as well as any time there is a change in the assignment of the Identified Official with Authority.

It is strongly recommended that only one person at the local educational agency or organization (the superintendent or exec. director) is designated as the IOwA. The IOwA will grant the IOwA Proxy role(s).

Designation of the Identified Official with Authority for Education Identity and Access Management

Organization Name: Dawson-Boyd Public Schools

6-Digit or 9-Digit Organization Number (e.g. 1234-01 or 1234-01-000): 0378-01

Superintendent or Exec. Director Name: Holly Ward

Will act as the IOwA? ☒ Yes ☐ No

If no, identify below the individual who will act as the IOwA for your organization.



The Superintendent or Exec. Director recommends the Board authorize the below named individual(s) to act as the Identified Official with Authority (IOwA) for this organization:

Print Name: Holly Ward

Title: Superintendent

Board Member Signature:

Name: _____

Date: _____

Once the EDIAM Board Resolution is completed, scan and email it to: useraccess.mde@state.mn.us

Premium Summary

Company: EMC & SFM

<i>Description Of Coverage</i>	<i>Renewal</i>	<i>Expiring</i>
Property	\$ 93,916.99	\$80,654.05
General Liability	\$ 6,802.00	\$ 6,272.00
School Leaders E&O/Linebackers	\$ 9,565.00	\$ 8,316.00
Inland Marine	\$ 2,653.00	\$ 2,601.00
Cyber Solutions	\$ 917.00	\$ 917.00
Crime	\$ 763.00	\$ 869.00
Business Auto	\$ 25,248.00	\$23,747.00
Umbrella/Excess	\$ 2,903.00	\$ 2,734.00
EMC TOTAL	\$142,767.99	\$126,110.05
Workers Compensation-SFM	\$ 33,552.00	\$39,597.00
Total Annual Premium	\$176,319.99	\$165,707.05

This proposal is provided as an overview of your policy. You must refer to the provisions found in your policy for the details of your coverage, terms, conditions and exclusions that apply.

Dawson Boyd ISD 378

7/1/2025-7/1/2026

	Renewal	Expiring	Change			
Property	\$93,916.99	\$80,654.05	\$13,262.94	16.44%		
General Liability	\$6,802.00	\$6,272.00	\$530.00	8.45%		
School Leaders E&O	\$9,565.00	\$8,316.00	\$1,249.00	15.02%		
Inland Marine	\$2,653.00	\$2,601.00	\$52.00	2.00%		
Cyber Solutions	\$917.00	\$917.00	\$0.00	0.00%		
Crime	\$763.00	\$869.00	-\$106.00	-12.20%		
Business Auto	\$25,248.00	\$23,747.00	\$1,501.00	6.32%		
Umbrella	\$2,903.00	\$2,734.00	\$169.00	6.18%		
EMC TOTAL	\$142,767.99	\$126,110.05	\$16,657.94	13.21%		
Workers Compensation - SFM	\$33,552.00	\$39,597.00	-\$6,045.00	-15.27%	exp mod .88, was 1.36	
TOTAL	\$176,319.99	\$165,707.05	\$10,612.94	6.40%		
Blanket Building	\$60,133,287.00	\$57,820,468.00	\$2,312,819.00	4.00%		
Blanket BPP	\$11,839,036.00	\$11,390,596.00	\$448,440.00	3.94%		
Blanket Property in Open	\$236,222.00	\$227,136.00	\$9,086.00	4.00%		
TOTAL	\$72,208,545.00	\$69,438,200.00	\$2,770,345.00	3.99%		

Holly / 5/15/25

Date: May 15, 2025

To: Superintendent and School Board

From: Camey Maland, Food Service Director

Subject: Bread Proposal with Western MN 5

We received two bread proposals. One from Pan-O-Gold and one from Bimbo Bakeries.

I am recommending that we go with Pan-O-Gold for the 2025-2026 school year. We conducted our Evaluation Criteria of the proposals which are attached. Pan-O-Gold met/exceeded all of the requirements over Bimbo Bakeries.

We also have the option to negotiate for three 1-year renewals.

Evaluation Criteria

The following companies were rated on a point system each point equaling 25%.

Price - 50%

Availability of Products as listed - 25%

Service/Past History/References/Quality - 25%

	Pan O gold	Bimbo Bakery	Comments
Prices- 50%	4 50%	3 37%	Pan-O-Gold: Consistent with current climate. Bimbo: High Usage product was higher priced.
Availability of products as listed- 25%	4 25%	1 6%	Pan-O-Gold: As requested by group Bimbo: One school district was not included. Some of the products did not meet the requirements.
Service/Past History/References/ Quality- 25%	3 18%	1 6%	Pan-O-Gold: Past service by all the districts has been good. Bimbo: Two districts have used in the past and have had issues.
Total Points	11 93%	5 49%	

Reference: Yellow Medicine East: Bimbo had poor quality and service.

Minnewaska: Bimbo did not finish their contract.

Pan O Gold: 9 voted yes

GFW was absent

BOLD did not vote. They hold the board chair position.

Paraprofessionals Without Highly Qualified Credentials

Salary Schedule 2022- 2023 & 2023-2024

Para Schedule	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Starting/Sub Pay	\$12.01	\$12.40	\$12.77	\$13.13	\$13.49	\$13.75
1-3 Years	\$12.01	\$12.40	\$12.77	\$13.13	\$13.49	\$13.75
4-6 Years	\$12.80	\$13.22	\$13.61	\$13.99	\$14.37	\$14.66
7-10 Years	\$13.58	\$14.02	\$14.44	\$14.84	\$15.23	\$15.53
11-13 Years	\$14.04	\$14.49	\$14.91	\$15.34	\$15.75	\$16.07
14-16 Years	\$14.38	\$14.85	\$15.29	\$15.72	\$16.13	\$16.45
17-19 Years	\$15.09	\$15.58	\$16.04	\$16.49	\$16.92	\$17.26
20+ Years	\$16.77	\$17.32	\$17.83	\$18.33	\$18.80	\$19.17

Highly Qualified Paraprofessionals

Salary Schedule 2024-2025 & 2025-2026

Step	2024-2025	2025-2026
Starting/Sub Pay	\$15.49	\$15.80
1-3 Years	\$15.49	\$15.80
4-6 Years	\$16.37	\$16.70
7-10 Years	\$17.23	\$17.57
11-13 Years	\$17.75	\$18.11
14-16 Years	\$18.13	\$18.49
17-19 Years	\$18.92	\$19.30
20+ Years	\$20.80	\$21.22